Grant: 110049 - Grade Recov/Full Taper Sawing Status: Closing - Manual Process Type: Other
Fund: 110049 - Us Dept of Agriculture for Ser FMGR: Howard, Theodore E

PI Name: Howard, Theodore E
Sponsor: US DA, United States Forest Service
Sponsor ID: None CFDA #:
Resp Org: UBNREN
FRAGRNT Start/End Date: 7/1/89 - 6/30/94

**Fund Information**
Effective Date: 03/31/2015
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UBNRTH - PI Theodore Howard**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61U000 | Salary Offset Account | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 |
| ***Total: Personnel** | | **0.00** | **3,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,000.00** |
| 7100 | In-State Travel | 0.00 | 800.00 | 0.00 | 776.26 | 0.00 | (776.26) | 23.74 |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 1,012.92 | 0.00 | (1,012.92) | (1,012.92) |
| ***Total: Travel** | | **0.00** | **800.00** | **0.00** | **1,789.18** | **0.00** | **(1,789.18)** | **(989.18)** |
| 7111 | Supplies | 0.00 | 6,179.00 | 0.00 | 7,763.25 | 0.00 | (7,763.25) | (1,584.25) |
| 7130 | Printing and Copying | 0.00 | 500.00 | 0.00 | 0.70 | 0.00 | (0.70) | 499.30 |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 50.52 | 0.00 | (50.52) | (50.52) |
| 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 | 400.00 | 0.00 | (400.00) | (400.00) |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 475.35 | 0.00 | (475.35) | (475.35) |
| ***Total: Supplies** | | **0.00** | **6,679.00** | **0.00** | **8,689.82** | **0.00** | **(8,689.82)** | **(2,010.82)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **10,479.00** | **0.00** | **10,479.00** | **0.00** | **(10,479.00)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **10,479.00** | **0.00** | **10,479.00** | **0.00** | **(10,479.00)** | **0.00** |
| **Revenue** | | | | | | | | |
| 5300 | Federal Programs | 0.00 | 5,500.00 | 0.00 | 5,500.00 | 0.00 | (5,500.00) | 0.00 |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 0.05 | 0.00 | (0.05) | (0.05) |
| 5313 | Program Income | 0.00 | 4,978.95 | 0.00 | 4,978.95 | 0.00 | (4,978.95) | 0.00 |
| ***Total: Sponsored Programs** | | **0.00** | **10,478.95** | **0.00** | **10,479.00** | **0.00** | **(10,479.00)** | **(0.05)** |
| *****Total Revenue** | | **0.00** | **10,478.95** | **0.00** | **10,479.00** | **0.00** | **(10,479.00)** | **(0.05)** |

Grant: 110242 - Stress Factors in Trees Status: Closing - BSC/Dept Review Type: Cooperative Agreement
Fund: 110242 - Stress Factors in Trees FMGR: Frey, Serita D

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Frey, Serita D | | **Fund Information** | | **Fund Indirect Cost Information** | | |
| Sponsor: | US DA, United States Forest Service | | Effective Date: | 04/17/2018 | IDC Basis Code: | | |
| Sponsor ID: | 13JV11242310083 | CFDA #: 10.652 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 8/5/13 - 7/26/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | |

| | |
|---|---|
| Approved For Admin | NONE |
| Approved For Preaward | NO |
| Budget Controls | STDBUD |
| Equipment Vesting | OTHER |
| Idc Waiver | NO |
| Sefa Classification | RESDEV |
| Uniform Guidance | NO |

**Org: UBBISM - PI Subhash Minocha**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611Q90 | Post Doc | 45,249.57 | 45,249.57 | 0.00 | 0.00 | 0.00 | 45,249.57 | 45,249.57 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 2,021.90 | 0.00 | (2,021.90) | (2,021.90) |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 22,080.30 | 0.00 | (22,080.30) | (22,080.30) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 52,220.00 | 0.00 | (52,220.00) | (52,220.00) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 1,157.28 | 0.00 | (1,157.28) | (1,157.28) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 3,582.14 | 0.00 | (3,582.14) | (3,582.14) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 40,295.00 | 40,295.00 | 0.00 | 0.00 | 0.00 | 40,295.00 | 40,295.00 |
| ***Total: Personnel** | | **85,544.57** | **85,544.57** | **0.00** | **81,121.62** | **0.00** | **4,422.95** | **4,422.95** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 5.04 | 0.00 | (5.04) | (5.04) |
| 65YF10 | Full Fringe Benefit Distr Expe | 5,810.57 | 5,810.57 | 0.00 | 847.20 | 0.00 | 4,963.37 | 4,963.37 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 6,026.20 | 0.00 | (6,026.20) | (6,026.20) |
| ***Total: Fringe Benefits** | | **5,810.57** | **5,810.57** | **0.00** | **6,878.44** | **0.00** | **(1,067.87)** | **(1,067.87)** |
| 710 | Travel | 6,580.00 | 6,580.00 | 0.00 | 0.00 | 0.00 | 6,580.00 | 6,580.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 716.97 | 0.00 | (716.97) | (716.97) |
| ***Total: Travel** | | **6,580.00** | **6,580.00** | **0.00** | **1,216.97** | **0.00** | **5,363.03** | **5,363.03** |
| 7112 | Research Supplies | 8,000.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 8,000.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 14,191.67 | 0.00 | (14,191.67) | (14,191.67) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 89.07 | 0.00 | (89.07) | (89.07) |
| 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 | 852.55 | 0.00 | (852.55) | (852.55) |
| ***Total: Supplies** | | **8,000.00** | **8,000.00** | **0.00** | **15,133.29** | **0.00** | **(7,133.29)** | **(7,133.29)** |
| ****Total Direct Cost Expenditures** | | **105,935.14** | **105,935.14** | **0.00** | **104,350.32** | **0.00** | **1,584.82** | **1,584.82** |
| *****Total Expenditures** | | **105,935.14** | **105,935.14** | **0.00** | **104,350.32** | **0.00** | **1,584.82** | **1,584.82** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 104,350.32 | 0.00 | (104,350.32) | (104,350.32) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **104,350.32** | **0.00** | **(104,350.32)** | **(104,350.32)** |

Grant: 110242 - Stress Factors in Trees Status: Closing - BSC/Dept Review Type: Cooperative Agreement
Fund: 110242 - Stress Factors in Trees FMGR: Frey, Serita D

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Frey, Serita D | | **Fund Information** | | **Fund Indirect Cost Information** | | |
| Sponsor: | US DA, United States Forest Service | | Effective Date: | 04/17/2018 | IDC Basis Code: | | |
| Sponsor ID: | 13JV11242310083 | CFDA #: 10.652 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 8/5/13 - 7/26/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | |

| | |
|---|---|
| Approved For Admin | NONE |
| Approved For Preaward | NO |
| Budget Controls | STDBUD |
| Equipment Vesting | OTHER |
| Idc Waiver | NO |
| Sefa Classification | RESDEV |
| Uniform Guidance | NO |

**Org: UBBISM - PI Subhash Minocha**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total Revenue | **0.00** | **0.00** | **0.00** | **104,350.32** | **0.00** | **(104,350.32)** | **(104,350.32)** |

Grant: 110242 - Stress Factors in Trees Status: Closing - BSC/Dept Review Type: Cooperative Agreement
Fund: 15C911 - Cost Share FMGR: Minocha, Subhash C

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Frey, Serita D | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DA, United States Forest Service | | Effective Date: | 08/05/2013 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | 13JV11242310083 | CFDA #: 10.652 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | 14ZCLR | 47.5 | Equipment Vesting | OTHER |
| FRAGRNT Start/End Date: | 8/5/13 - 7/26/18 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UBBISM - PI Subhash Minocha**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F16 | Lecturer UNHLU-AAUP (UNH) | 0.00 | 0.00 | 0.00 | 2,066.45 | 0.00 | (2,066.45) | (2,066.45) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 10,612.00 | 10,612.00 | 0.00 | 0.00 | 0.00 | 10,612.00 | 10,612.00 |
| ***Total: Personnel** | | **10,612.00** | **10,612.00** | **0.00** | **2,066.45** | **0.00** | **8,545.55** | **8,545.55** |
| 65YF10 | Full Fringe Benefit Distr Expe | 3,068.00 | 3,068.00 | 0.00 | 865.92 | 0.00 | 2,202.08 | 2,202.08 |
| ***Total: Fringe Benefits** | | **3,068.00** | **3,068.00** | **0.00** | **865.92** | **0.00** | **2,202.08** | **2,202.08** |
| ****Total Direct Cost Expenditures** | | **13,680.00** | **13,680.00** | **0.00** | **2,932.37** | **0.00** | **10,747.63** | **10,747.63** |
| 760300 | F&A Expenditures | 6,500.23 | 6,500.23 | 0.00 | 1,392.87 | 0.00 | 5,107.36 | 5,107.36 |
| ***Total: Indirect Costs** | | **6,500.23** | **6,500.23** | **0.00** | **1,392.87** | **0.00** | **5,107.36** | **5,107.36** |
| ****Total Indirect Cost Expenditures** | | **6,500.23** | **6,500.23** | **0.00** | **1,392.87** | **0.00** | **5,107.36** | **5,107.36** |
| *****Total Expenditures** | | **20,180.23** | **20,180.23** | **0.00** | **4,325.24** | **0.00** | **15,854.99** | **15,854.99** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 2,932.37 | 0.00 | (2,932.37) | (2,932.37) |
| 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 | 1,392.87 | 0.00 | (1,392.87) | (1,392.87) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **4,325.24** | **0.00** | **(4,325.24)** | **(4,325.24)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **4,325.24** | **0.00** | **(4,325.24)** | **(4,325.24)** |

Grant: 110245 - Smart Forest Status: Closing - BSC/Dept Review Type: Other
Fund: 110245 - Smart Forest FMGR: Martin, Mary E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Martin, Mary E | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin | NONE |
| Sponsor: | US DA, United States Forest Service | Effective Date: | 04/07/2017 | IDC Basis Code: | | Approved For Preaward | NO |
| Sponsor ID: | 13JV1124307072 CFDA #: 10.000 | Term Date: | | IDC Rate Code: | | Budget Controls | DOC |
| Resp Org: | UZES00 | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/6/13 - 8/5/18 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | Sefa Classification | RESDEV |
| | | | | | | Uniform Guidance | NO |

**Org: UZESMM - PI Mary Martin**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 27,431.53 | 0.00 | (27,431.53) | (27,431.53) |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 58,705.16 | 0.00 | (58,705.16) | (58,705.16) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 61,943.00 | 61,943.00 | 0.00 | 0.00 | 0.00 | 61,943.00 | 61,943.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 1,438.00 | 1,438.00 | 0.00 | 0.00 | 0.00 | 1,438.00 | 1,438.00 |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 150.32 | 0.00 | (150.32) | (150.32) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 27,681.76 | 0.00 | (27,681.76) | (27,681.76) |
| 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 | 5,215.00 | 0.00 | (5,215.00) | (5,215.00) |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 10.50 | 0.00 | (10.50) | (10.50) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 8,424.77 | 0.00 | (8,424.77) | (8,424.77) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 46,745.00 | 46,745.00 | 0.00 | 0.00 | 0.00 | 46,745.00 | 46,745.00 |
| ***Total: Personnel** | | **110,126.00** | **110,126.00** | **0.00** | **127,619.04** | **0.00** | **(17,493.04)** | **(17,493.04)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 2,237.79 | 0.00 | (2,237.79) | (2,237.79) |
| 65YF10 | Full Fringe Benefit Distr Expe | 26,391.00 | 26,391.00 | 0.00 | 24,108.82 | 0.00 | 2,282.18 | 2,282.18 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 2,201.87 | 0.00 | (2,201.87) | (2,201.87) |
| 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 433.81 | 0.00 | (433.81) | (433.81) |
| ***Total: Fringe Benefits** | | **26,391.00** | **26,391.00** | **0.00** | **28,982.29** | **0.00** | **(2,591.29)** | **(2,591.29)** |
| 710 | Travel | 14,700.00 | 14,700.00 | 0.00 | 0.00 | 0.00 | 14,700.00 | 14,700.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 4,396.01 | 0.00 | (4,396.01) | (4,396.01) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,919.61 | 0.00 | (1,919.61) | (1,919.61) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 5,064.19 | 0.00 | (5,064.19) | (5,064.19) |
| ***Total: Travel** | | **14,700.00** | **14,700.00** | **0.00** | **11,379.81** | **0.00** | **3,320.19** | **3,320.19** |
| 740000 | Cap Equipment | 13,190.00 | 13,190.00 | 0.00 | 0.00 | 0.00 | 13,190.00 | 13,190.00 |
| ***Total: Equipment** | | **13,190.00** | **13,190.00** | **0.00** | **0.00** | **0.00** | **13,190.00** | **13,190.00** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 185,000.00 | 185,000.00 | 0.00 | 0.00 | 0.00 | 185,000.00 | 185,000.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 1,516.08 | 171,606.95 | 0.00 | (171,606.95) | (171,606.95) |
| 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 535.98 | 0.00 | (535.98) | (535.98) |
| 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 | 282.00 | 0.00 | (282.00) | (282.00) |
| 717000 | Consulting-General | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |

Grant: 110245 - Smart Forest Status: Closing - BSC/Dept Review Type: Other
Fund: 110245 - Smart Forest FMGR: Martin, Mary E

| | | | |
|---|---|---|---|
| PI Name: | Martin, Mary E | | |
| Sponsor: | US DA, United States Forest Service | | |
| Sponsor ID: | 13JV1124307072 | CFDA #: 10.000 | |
| Resp Org: | UZES00 | | |
| FRAGRNT Start/End Date: | 8/6/13 - 8/5/18 | | |

**Fund Information**

| | | | |
|---|---|---|---|
| Effective Date: | 04/07/2017 | | |
| Term Date: | | | |
| Expend End Date: | | | |
| Rev Account: | 530000 | Fund Type Level 2 | P1 |

**Fund Indirect Cost Information**

| | |
|---|---|
| IDC Basis Code: | |
| IDC Rate Code: | |
| IDC Dist From Code: | |

| | |
|---|---|
| Approved For Admin | NONE |
| Approved For Preaward | NO |
| Budget Controls | DOC |
| Equipment Vesting | USNH |
| Idc Waiver | NO |
| Sefa Classification | RESDEV |
| Uniform Guidance | NO |

**Org: UZESMM - PI Mary Martin**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 12,525.00 | 0.00 | (12,525.00) | (12,525.00) |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 1,219.00 | 0.00 | (1,219.00) | (1,219.00) |
| ***Total: Supplies** | | **193,000.00** | **193,000.00** | **1,516.08** | **186,168.93** | **0.00** | **6,831.07** | **6,831.07** |
| ****Total Direct Cost Expenditures** | | **357,407.00** | **357,407.00** | **1,516.08** | **354,150.07** | **0.00** | **3,256.93** | **3,256.93** |
| *****Total Expenditures** | | **357,407.00** | **357,407.00** | **1,516.08** | **354,150.07** | **0.00** | **3,256.93** | **3,256.93** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 1,516.08 | 354,150.07 | 0.00 | (354,150.07) | (354,150.07) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **1,516.08** | **354,150.07** | **0.00** | **(354,150.07)** | **(354,150.07)** |
| *****Total Revenue** | | **0.00** | **0.00** | **1,516.08** | **354,150.07** | **0.00** | **(354,150.07)** | **(354,150.07)** |

Grant: 110245 - Smart Forest Status: Closing - BSC/Dept Review Type: Other
Fund: 15C922 - Smart Forest Cost Share FMGR: Martin, Mary E

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Martin, Mary E | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DA, United States Forest Service | | Effective Date: | 09/18/2013 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | 13JV1124307072 | CFDA #: 10.000 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | DOC |
| Resp Org: | UZES00 | | Expend End Date: | | IDC Dist From Code: | 14ZCLR | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/6/13 - 8/5/18 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZESMM - PI Mary Martin**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 927.56 | 0.00 | (927.56) | (927.56) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 684.00 | 684.00 | 0.00 | 0.00 | 0.00 | 684.00 | 684.00 |
| ***Total: Personnel** | | **684.00** | **684.00** | **0.00** | **927.56** | **0.00** | **(243.56)** | **(243.56)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 72.92 | 0.00 | (72.92) | (72.92) |
| 65YF10 | Full Fringe Benefit Distr Expe | 316.00 | 316.00 | 0.00 | 0.00 | 0.00 | 316.00 | 316.00 |
| ***Total: Fringe Benefits** | | **316.00** | **316.00** | **0.00** | **72.92** | **0.00** | **243.08** | **243.08** |
| ****Total Direct Cost Expenditures** | | **1,000.00** | **1,000.00** | **0.00** | **1,000.48** | **0.00** | **(0.48)** | **(0.48)** |
| 760300 | F&A Expenditures | 475.00 | 475.00 | 0.00 | 475.21 | 0.00 | (0.21) | (0.21) |
| ***Total: Indirect Costs** | | **475.00** | **475.00** | **0.00** | **475.21** | **0.00** | **(0.21)** | **(0.21)** |
| ****Total Indirect Cost Expenditures** | | **475.00** | **475.00** | **0.00** | **475.21** | **0.00** | **(0.21)** | **(0.21)** |
| *****Total Expenditures** | | **1,475.00** | **1,475.00** | **0.00** | **1,475.69** | **0.00** | **(0.69)** | **(0.69)** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 1,475.69 | 0.00 | (1,475.69) | (1,475.69) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **1,475.69** | **0.00** | **(1,475.69)** | **(1,475.69)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **1,475.69** | **0.00** | **(1,475.69)** | **(1,475.69)** |

Grant: 110246 - Uncovering the Belowground DRI Status: Closing - OSR/Central Off Review Type: Grant
Fund: 110246 - Uncovering the Belowground DRI FMGR: Smith, Richard G

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Smith, Richard G | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US Department of Agriculture | | Effective Date: | 09/01/2013 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | 20136701421318 | CFDA #: 10.310 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/13 - 8/31/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UBNRRS - PI Richard Smith**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 26,039.38 | 0.00 | (26,039.38) | (26,039.38) |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 19,854.93 | 0.00 | (19,854.93) | (19,854.93) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 26,997.00 | 26,997.00 | 0.00 | 0.00 | 0.00 | 26,997.00 | 26,997.00 |
| 611Q90 | Post Doc | 60,000.00 | 60,000.00 | 0.00 | 0.00 | 0.00 | 60,000.00 | 60,000.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 9,027.64 | 0.00 | (9,027.64) | (9,027.64) |
| 615F10 | PAT | 0.00 | 0.00 | 1,231.80 | 12,681.17 | 0.00 | (12,681.17) | (12,681.17) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 9,946.00 | 9,946.00 | 0.00 | 0.00 | 0.00 | 9,946.00 | 9,946.00 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 31,777.00 | 0.00 | (31,777.00) | (31,777.00) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 10,075.00 | 0.00 | (10,075.00) | (10,075.00) |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 30.25 | 0.00 | (30.25) | (30.25) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 3,711.00 | 0.00 | (3,711.00) | (3,711.00) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 585.61 | 0.00 | (585.61) | (585.61) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 11,442.00 | 11,442.00 | 0.00 | 0.00 | 0.00 | 11,442.00 | 11,442.00 |
| ***Total: Personnel** | | **108,385.00** | **108,385.00** | **1,231.80** | **113,781.98** | **0.00** | **(5,396.98)** | **(5,396.98)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 2,908.65 | 0.00 | (2,908.65) | (2,908.65) |
| 65YF10 | Full Fringe Benefit Distr Expe | 30,864.00 | 30,864.00 | 521.04 | 25,551.67 | 0.00 | 5,312.33 | 5,312.33 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 836.55 | 0.00 | (836.55) | (836.55) |
| ***Total: Fringe Benefits** | | **30,864.00** | **30,864.00** | **521.04** | **29,296.87** | **0.00** | **1,567.13** | **1,567.13** |
| 710 | Travel | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,096.90 | 0.00 | (1,096.90) | (1,096.90) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 1,490.20 | 0.00 | (1,490.20) | (1,490.20) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 425.00 | 0.00 | (425.00) | (425.00) |
| ***Total: Travel** | | **1,500.00** | **1,500.00** | **0.00** | **3,012.10** | **0.00** | **(1,512.10)** | **(1,512.10)** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 582.28 | 0.00 | (582.28) | (582.28) |
| 7112 | Research Supplies | 6,619.00 | 6,619.00 | 0.00 | 0.00 | 0.00 | 6,619.00 | 6,619.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 9,790.23 | 0.00 | (9,790.23) | (9,790.23) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 55.00 | 0.00 | (55.00) | (55.00) |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 23.00 | 0.00 | (23.00) | (23.00) |

Grant: 110246 - Uncovering the Belowground DRI Status: Closing - OSR/Central Off Review Type: Grant
Fund: 110246 - Uncovering the Belowground DRI FMGR: Smith, Richard G

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Smith, Richard G | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US Department of Agriculture | | Effective Date: | 09/01/2013 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | 20136701421318 | CFDA #: 10.310 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/13 - 8/31/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UBNRRS - PI Richard Smith**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 | 81.43 | 0.00 | (81.43) | (81.43) |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 42.61 | 0.00 | (42.61) | (42.61) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 350.00 | 0.00 | (350.00) | (350.00) |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 14,168.00 | 14,168.00 | 0.00 | 0.00 | 0.00 | 14,168.00 | 14,168.00 |
| 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 | 3,410.00 | 0.00 | (3,410.00) | (3,410.00) |
| ***Total: Supplies** | | **20,787.00** | **20,787.00** | **0.00** | **15,334.55** | **0.00** | **5,452.45** | **5,452.45** |
| 730001 | Subcontracts 01 | 250,000.00 | 250,000.00 | 0.00 | 0.00 | 0.00 | 250,000.00 | 250,000.00 |
| 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 | 249,999.96 | 0.00 | (249,999.96) | (249,999.96) |
| ***Total: Contractual** | | **250,000.00** | **250,000.00** | **0.00** | **249,999.96** | **0.00** | **0.04** | **0.04** |
| ****Total Direct Cost Expenditures** | | **411,536.00** | **411,536.00** | **1,752.84** | **411,425.46** | **0.00** | **110.54** | **110.54** |
| 760300 | F&A Expenditures | 88,464.00 | 88,464.00 | 832.60 | 88,552.04 | 0.00 | (88.04) | (88.04) |
| ***Total: Indirect Costs** | | **88,464.00** | **88,464.00** | **832.60** | **88,552.04** | **0.00** | **(88.04)** | **(88.04)** |
| ****Total Indirect Cost Expenditures** | | **88,464.00** | **88,464.00** | **832.60** | **88,552.04** | **0.00** | **(88.04)** | **(88.04)** |
| *****Total Expenditures** | | **500,000.00** | **500,000.00** | **2,585.44** | **499,977.50** | **0.00** | **22.50** | **22.50** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 2,585.44 | 499,977.50 | 0.00 | (499,977.50) | (499,977.50) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **2,585.44** | **499,977.50** | **0.00** | **(499,977.50)** | **(499,977.50)** |
| *****Total Revenue** | | **0.00** | **0.00** | **2,585.44** | **499,977.50** | **0.00** | **(499,977.50)** | **(499,977.50)** |

Grant: 110249 - Nitrogen Synchrony Status: Active Type: Grant
Fund: 110249 - Nitrogen Synchrony FMGR: Grandy, Andrew Stuart

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Grandy, Andrew Stuart | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/01/2014 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | 20146701921716 | CFDA #: 10.310 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/1/14 - 12/31/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UBNRSG - PI Stuart Grandy**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 19,547.61 | 0.00 | (19,547.61) | (19,547.61) |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 23,358.97 | 0.00 | (23,358.97) | (23,358.97) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 57,766.00 | 57,766.00 | 0.00 | 0.00 | 0.00 | 57,766.00 | 57,766.00 |
| 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 | 63,387.98 | 0.00 | (63,387.98) | (63,387.98) |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 26,036.41 | 0.00 | (26,036.41) | (26,036.41) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 15,550.07 | 0.00 | (15,550.07) | (15,550.07) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 82,202.00 | 82,202.00 | 0.00 | 0.00 | 0.00 | 82,202.00 | 82,202.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 32,135.50 | 0.00 | (32,135.50) | (32,135.50) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 15,031.00 | 15,031.00 | 0.00 | 0.00 | 0.00 | 15,031.00 | 15,031.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 15,621.56 | 0.00 | (15,621.56) | (15,621.56) |
| 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 | 117.00 | 0.00 | (117.00) | (117.00) |
| 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 | 23,961.00 | 0.00 | (23,961.00) | (23,961.00) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 1,119.28 | 0.00 | (1,119.28) | (1,119.28) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 3,948.43 | 0.00 | (3,948.43) | (3,948.43) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 16,000.00 | 16,000.00 | 0.00 | 0.00 | 0.00 | 16,000.00 | 16,000.00 |
| ***Total: Personnel** | | **170,999.00** | **170,999.00** | **0.00** | **224,783.81** | **0.00** | **(53,784.81)** | **(53,784.81)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 3,719.76 | 0.00 | (3,719.76) | (3,719.76) |
| 65YF10 | Full Fringe Benefit Distr Expe | 28,808.00 | 28,808.00 | 0.00 | 37,856.52 | 0.00 | (9,048.52) | (9,048.52) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,252.85 | 0.00 | (1,252.85) | (1,252.85) |
| 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 1,873.76 | 0.00 | (1,873.76) | (1,873.76) |
| ***Total: Fringe Benefits** | | **28,808.00** | **28,808.00** | **0.00** | **44,702.89** | **0.00** | **(15,894.89)** | **(15,894.89)** |
| 710 | Travel | 18,000.00 | 18,000.00 | 0.00 | 0.00 | 0.00 | 18,000.00 | 18,000.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,284.80 | 0.00 | (2,284.80) | (2,284.80) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 4,600.82 | 0.00 | (4,600.82) | (4,600.82) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 4,013.00 | 0.00 | (4,013.00) | (4,013.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 11,853.70 | 0.00 | (11,853.70) | (11,853.70) |
| ***Total: Travel** | | **18,000.00** | **18,000.00** | **0.00** | **22,752.32** | **0.00** | **(4,752.32)** | **(4,752.32)** |
| 711190 | Publications cost | 0.00 | 0.00 | 0.00 | 1,515.00 | 0.00 | (1,515.00) | (1,515.00) |
| 7112 | Research Supplies | 60,075.00 | 60,075.00 | 0.00 | 0.00 | 0.00 | 60,075.00 | 60,075.00 |

Grant: 110249 - Nitrogen Synchrony Status: Active Type: Grant
Fund: 110249 - Nitrogen Synchrony FMGR: Grandy, Andrew Stuart

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Grandy, Andrew Stuart | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/01/2014 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | 20146701921716 | CFDA #: 10.310 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/1/14 - 12/31/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UBNRSG - PI Stuart Grandy**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 14,642.38 | 0.00 | (14,642.38) | (14,642.38) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 130.00 | 0.00 | (130.00) | (130.00) |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 12.64 | 0.00 | (12.64) | (12.64) |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | (1,500.00) |
| 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 | 244.62 | 0.00 | (244.62) | (244.62) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 352.96 | 0.00 | (352.96) | (352.96) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 963.95 | 0.00 | (963.95) | (963.95) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 3,490.70 | 0.00 | (3,490.70) | (3,490.70) |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 12,096.00 | 12,096.00 | 0.00 | 0.00 | 0.00 | 12,096.00 | 12,096.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 | 20.00 | 0.00 | (20.00) | (20.00) |
| 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 576.00 | 0.00 | (576.00) | (576.00) |
| 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 | 684.00 | 0.00 | (684.00) | (684.00) |
| ***Total: Supplies** | | **72,171.00** | **72,171.00** | **0.00** | **24,232.25** | **0.00** | **47,938.75** | **47,938.75** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 2,280.00 | 0.00 | (2,280.00) | (2,280.00) |
| 721100 | Assistantships | 54,783.00 | 54,783.00 | 0.00 | 0.00 | 0.00 | 54,783.00 | 54,783.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 12,891.00 | 0.00 | (12,891.00) | (12,891.00) |
| ***Total: Tuition/Participant Support** | | **54,783.00** | **54,783.00** | **0.00** | **15,171.00** | **0.00** | **39,612.00** | **39,612.00** |
| ****Total Direct Cost Expenditures** | | **344,761.00** | **344,761.00** | **0.00** | **331,642.27** | **0.00** | **13,118.73** | **13,118.73** |
| 760300 | F&A Expenditures | 137,739.00 | 137,739.00 | 0.00 | 150,323.83 | 0.00 | (12,584.83) | (12,584.83) |
| ***Total: Indirect Costs** | | **137,739.00** | **137,739.00** | **0.00** | **150,323.83** | **0.00** | **(12,584.83)** | **(12,584.83)** |
| ****Total Indirect Cost Expenditures** | | **137,739.00** | **137,739.00** | **0.00** | **150,323.83** | **0.00** | **(12,584.83)** | **(12,584.83)** |
| *****Total Expenditures** | | **482,500.00** | **482,500.00** | **0.00** | **481,966.10** | **0.00** | **533.90** | **533.90** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 481,966.10 | 0.00 | (481,966.10) | (481,966.10) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **481,966.10** | **0.00** | **(481,966.10)** | **(481,966.10)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **481,966.10** | **0.00** | **(481,966.10)** | **(481,966.10)** |

Grant: 110249 - Nitrogen Synchrony
Fund: 110249 - Nitrogen Synchrony

Status: Active
FMGR: Grandy, Andrew Stuart

Type: Grant

| | | | |
|---|---|---|---|
| PI Name: | Grandy, Andrew Stuart | | |
| Sponsor: | US Department of Agriculture | | |
| Sponsor ID: | 20146701921716 | CFDA #: 10.310 | |
| Resp Org: | UBNREN | | |
| FRAGRNT Start/End Date: | 1/1/14 - 12/31/18 | | |

**Fund Information**

| | |
|---|---|
| Effective Date: | 01/01/2014 |
| Term Date: | |
| Expend End Date: | |
| Rev Account: | 530000 |

**Fund Indirect Cost Information**

| | | |
|---|---|---|
| IDC Basis Code: | MTDC | |
| IDC Rate Code: | URON10 | 47.50% |
| IDC Dist From Code: | UNHDST | 47.5 |
| Fund Type Level 2 | P1 | |

| | |
|---|---|
| Approved For Admin | NONE |
| Approved For Preaward | NO |
| Budget Controls | STDBUD |
| Equipment Vesting | USNH |
| Idc Waiver | NO |
| Sefa Classification | RESDEV |
| Uniform Guidance | NO |

**Org: UBNRSG - PI Stuart Grandy**

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|

Grant: 110250 - USDA NSRC Status: Active Type: Grant
Fund: 110250 - USDA NSRC FMGR: Shattuck, Michelle Daley

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Shattuck, Michelle Daley | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | US DA, United States Forest Service | | Effective Date: | 04/07/2017 | IDC Basis Code: | MTDC | | Approved For Preaward | YES |
| Sponsor ID: | 14DG11242307142 | CFDA #: 10.652 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | STDBUD |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 4/1/14 - 8/15/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |

**Org: UBNRMI - PI Michelle Daley**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 11,347.21 | 0.00 | (11,347.21) | (11,347.21) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 6,228.00 | 6,228.00 | 0.00 | 0.00 | 0.00 | 6,228.00 | 6,228.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 2,034.85 | 0.00 | (2,034.85) | (2,034.85) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 21,417.00 | 21,417.00 | 0.00 | 0.00 | 0.00 | 21,417.00 | 21,417.00 |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 16.49 | 194.21 | 0.00 | (194.21) | (194.21) |
| 617F10 | Operating Staff | 0.00 | 0.00 | 783.62 | 12,589.13 | 1,862.29 | (14,451.42) | (14,451.42) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| ***Total: Personnel** | | **29,145.00** | **29,145.00** | **800.11** | **26,165.40** | **1,862.29** | **1,117.31** | **1,117.31** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 1.39 | 940.03 | 0.00 | (940.03) | (940.03) |
| 65YF10 | Full Fringe Benefit Distr Expe | 9,924.00 | 9,924.00 | 331.49 | 6,096.90 | 787.75 | 3,039.35 | 3,039.35 |
| ***Total: Fringe Benefits** | | **9,924.00** | **9,924.00** | **332.88** | **7,036.93** | **787.75** | **2,099.32** | **2,099.32** |
| 710 | Travel | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| ***Total: Travel** | | **2,000.00** | **2,000.00** | **0.00** | **0.00** | **0.00** | **2,000.00** | **2,000.00** |
| 7112 | Research Supplies | 200.00 | 200.00 | 0.00 | 0.00 | 0.00 | 200.00 | 200.00 |
| ***Total: Supplies** | | **200.00** | **200.00** | **0.00** | **0.00** | **0.00** | **200.00** | **200.00** |
| 722200 | Participant Support | 6,400.00 | 6,400.00 | 0.00 | 0.00 | 0.00 | 6,400.00 | 6,400.00 |
| ***Total: Tuition/Participant Support** | | **6,400.00** | **6,400.00** | **0.00** | **0.00** | **0.00** | **6,400.00** | **6,400.00** |
| ****Total Direct Cost Expenditures** | | **47,669.00** | **47,669.00** | **1,132.99** | **33,202.33** | **2,650.04** | **11,816.63** | **11,816.63** |
| 760300 | F&A Expenditures | 18,209.00 | 18,209.00 | 398.81 | 11,791.58 | 0.00 | 6,417.42 | 6,417.42 |
| ***Total: Indirect Costs** | | **18,209.00** | **18,209.00** | **398.81** | **11,791.58** | **0.00** | **6,417.42** | **6,417.42** |
| ****Total Indirect Cost Expenditures** | | **18,209.00** | **18,209.00** | **398.81** | **11,791.58** | **0.00** | **6,417.42** | **6,417.42** |
| *****Total Expenditures** | | **65,878.00** | **65,878.00** | **1,531.80** | **44,993.91** | **2,650.04** | **18,234.05** | **18,234.05** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 1,531.80 | 44,993.91 | 0.00 | (44,993.91) | (44,993.91) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **1,531.80** | **44,993.91** | **0.00** | **(44,993.91)** | **(44,993.91)** |
| *****Total Revenue** | | **0.00** | **0.00** | **1,531.80** | **44,993.91** | **0.00** | **(44,993.91)** | **(44,993.91)** |

Grant: 110250 - USDA NSRC
Fund: 110250 - USDA NSRC

Status: Active
FMGR: Shattuck, Michelle Daley

Type: Grant

| | | | |
|---|---|---|---|
| PI Name: | Shattuck, Michelle Daley | | |
| Sponsor: | US DA, United States Forest Service | | |
| Sponsor ID: | 14DG11242307142 | CFDA #: 10.652 | |
| Resp Org: | UBNREN | | |
| FRAGRNT Start/End Date: | 4/1/14 - 8/15/19 | | |

| **Fund Information** | | **Fund Indirect Cost Information** | | |
|---|---|---|---|---|
| Effective Date: | 04/07/2017 | IDC Basis Code: | MTDC | |
| Term Date: | | IDC Rate Code: | UOON16 | 35.20% |
| Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | |

| | |
|---|---|
| Approved For Admin | BOTH |
| Approved For Preaward | YES |
| Budget Controls | STDBUD |
| Equipment Vesting | USNH |
| Idc Waiver | NO |
| Sefa Classification | RESDEV |

**Org: UBNRMI - PI Michelle Daley**

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|

Grant: 110250 - USDA NSRC Status: Active Type: Grant
Fund: 110251 - Subaward Dartmouth FMGR: Shattuck, Michelle Daley

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Shattuck, Michelle Daley | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | US DA, United States Forest Service | | Effective Date: | 04/07/2017 | IDC Basis Code: | MTDC | | Approved For Preaward | YES |
| Sponsor ID: | 14DG11242307142 | CFDA #: 10.652 | Term Date: | | IDC Rate Code: | IDC26 | 26.00% | Budget Controls | STDBUD |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 4/1/14 - 8/15/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |

**Org: UBNRMI - PI Michelle Daley**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 730001 | Subcontracts 01 | 89,486.00 | 89,486.00 | 0.00 | 0.00 | 0.00 | 89,486.00 | 89,486.00 |
| 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 | 89,486.00 | 0.00 | (89,486.00) | (89,486.00) |
| ***Total: Contractual** | | **89,486.00** | **89,486.00** | **0.00** | **89,486.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **89,486.00** | **89,486.00** | **0.00** | **89,486.00** | **0.00** | **0.00** | **0.00** |
| 760300 | F&A Expenditures | 6,500.00 | 6,500.00 | 0.00 | 6,500.01 | 0.00 | (0.01) | (0.01) |
| ***Total: Indirect Costs** | | **6,500.00** | **6,500.00** | **0.00** | **6,500.01** | **0.00** | **(0.01)** | **(0.01)** |
| ****Total Indirect Cost Expenditures** | | **6,500.00** | **6,500.00** | **0.00** | **6,500.01** | **0.00** | **(0.01)** | **(0.01)** |
| *****Total Expenditures** | | **95,986.00** | **95,986.00** | **0.00** | **95,986.01** | **0.00** | **(0.01)** | **(0.01)** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 95,986.01 | 0.00 | (95,986.01) | (95,986.01) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **95,986.01** | **0.00** | **(95,986.01)** | **(95,986.01)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **95,986.01** | **0.00** | **(95,986.01)** | **(95,986.01)** |

Grant: 110250 - USDA NSRC Status: Active Type: Grant
Fund: 110252 - Northern Forest DroughtNet FMGR: Asbjornsen, Heidi

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Shattuck, Michelle Daley | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin | BOTH |
| Sponsor: | US DA, United States Forest Service | | Effective Date: | 04/07/2017 | IDC Basis Code: | | Approved For Preaward | YES |
| Sponsor ID: | 14DG11242307142 | CFDA #: 10.652 | Term Date: | | IDC Rate Code: | | Budget Controls | STDBUD |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 4/1/14 - 8/15/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |

**Org: UBNRHA - PI Heidi Asbjornsen**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 49,463.47 | 0.00 | (49,463.47) | (49,463.47) |
| 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 35,890.00 | 35,890.00 | 0.00 | 0.00 | 0.00 | 35,890.00 | 35,890.00 |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 24.00 | 0.00 | (24.00) | (24.00) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 4,408.00 | 0.00 | (4,408.00) | (4,408.00) |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 18.00 | 0.00 | (18.00) | (18.00) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 4,603.52 | 0.00 | (4,603.52) | (4,603.52) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 558.65 | 0.00 | (558.65) | (558.65) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 16,000.00 | 16,000.00 | 0.00 | 0.00 | 0.00 | 16,000.00 | 16,000.00 |
| ***Total: Personnel** | | **51,890.00** | **51,890.00** | **0.00** | **59,075.64** | **0.00** | **(7,185.64)** | **(7,185.64)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1.85 | 0.00 | (1.85) | (1.85) |
| 65YF10 | Full Fringe Benefit Distr Expe | 16,050.00 | 16,050.00 | 0.00 | 19,147.79 | 0.00 | (3,097.79) | (3,097.79) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 339.42 | 0.00 | (339.42) | (339.42) |
| ***Total: Fringe Benefits** | | **16,050.00** | **16,050.00** | **0.00** | **19,489.06** | **0.00** | **(3,439.06)** | **(3,439.06)** |
| 710 | Travel | 5,850.00 | 5,850.00 | 0.00 | 0.00 | 0.00 | 5,850.00 | 5,850.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 904.26 | 0.00 | (904.26) | (904.26) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,525.13 | 0.00 | (1,525.13) | (1,525.13) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 2,569.08 | 0.00 | (2,569.08) | (2,569.08) |
| 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 | 21.60 | 0.00 | (21.60) | (21.60) |
| ***Total: Travel** | | **5,850.00** | **5,850.00** | **0.00** | **5,020.07** | **0.00** | **829.93** | **829.93** |
| 7112 | Research Supplies | 29,936.00 | 29,936.00 | 0.00 | 0.00 | 0.00 | 29,936.00 | 29,936.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 23,714.84 | 0.00 | (23,714.84) | (23,714.84) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717000 | Consulting-General | 8,200.00 | 8,200.00 | 0.00 | 0.00 | 0.00 | 8,200.00 | 8,200.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 4,626.45 | 0.00 | (4,626.45) | (4,626.45) |
| ***Total: Supplies** | | **38,136.00** | **38,136.00** | **0.00** | **28,341.29** | **0.00** | **9,794.71** | **9,794.71** |
| ****Total Direct Cost Expenditures** | | **111,926.00** | **111,926.00** | **0.00** | **111,926.06** | **0.00** | **(0.06)** | **(0.06)** |
| *****Total Expenditures** | | **111,926.00** | **111,926.00** | **0.00** | **111,926.06** | **0.00** | **(0.06)** | **(0.06)** |

Grant: 110250 - USDA NSRC Status: Active Type: Grant
Fund: 110252 - Northern Forest DroughtNet FMGR: Asbjornsen, Heidi

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Shattuck, Michelle Daley | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin | BOTH |
| Sponsor: | US DA, United States Forest Service | | Effective Date: | 04/07/2017 | IDC Basis Code: | | Approved For Preaward | YES |
| Sponsor ID: | 14DG11242307142 | CFDA #: 10.652 | Term Date: | | IDC Rate Code: | | Budget Controls | STDBUD |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 4/1/14 - 8/15/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |

**Org: UBNRHA - PI Heidi Asbjornsen**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 111,926.06 | 0.00 | (111,926.06) | (111,926.06) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **111,926.06** | **0.00** | **(111,926.06)** | **(111,926.06)** |
| ***Total Revenue** | **0.00** | **0.00** | **0.00** | **111,926.06** | **0.00** | **(111,926.06)** | **(111,926.06)** |

Grant: 110250 - USDA NSRC Status: Active Type: Grant
Fund: 110253 - Biological Nitorgen FMGR: Frey, Serita D

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Shattuck, Michelle Daley | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin | BOTH |
| Sponsor: | US DA, United States Forest Service | | Effective Date: | 04/07/2017 | IDC Basis Code: | | Approved For Preaward | YES |
| Sponsor ID: | 14DG11242307142 | CFDA #: 10.652 | Term Date: | | IDC Rate Code: | | Budget Controls | STDBUD |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 4/1/14 - 8/15/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |

**Org: UBNRSF - PI Serita Frey**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 32,375.52 | 0.00 | (32,375.52) | (32,375.52) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 23,907.00 | 23,907.00 | 0.00 | 0.00 | 0.00 | 23,907.00 | 23,907.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 15,783.22 | 0.00 | (15,783.22) | (15,783.22) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 33,219.97 | 0.00 | (33,219.97) | (33,219.97) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 55,287.00 | 55,287.00 | 0.00 | 0.00 | 0.00 | 55,287.00 | 55,287.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 12,168.55 | 0.00 | (12,168.55) | (12,168.55) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 7,613.00 | 7,613.00 | 0.00 | 0.00 | 0.00 | 7,613.00 | 7,613.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 2,096.26 | 0.00 | (2,096.26) | (2,096.26) |
| ***Total: Personnel** | | **86,807.00** | **86,807.00** | **0.00** | **95,643.52** | **0.00** | **(8,836.52)** | **(8,836.52)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 3,946.01 | 0.00 | (3,946.01) | (3,946.01) |
| 65YF10 | Full Fringe Benefit Distr Expe | 7,205.00 | 7,205.00 | 0.00 | 4,800.68 | 0.00 | 2,404.32 | 2,404.32 |
| ***Total: Fringe Benefits** | | **7,205.00** | **7,205.00** | **0.00** | **8,746.69** | **0.00** | **(1,541.69)** | **(1,541.69)** |
| 710 | Travel | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,188.92 | 0.00 | (1,188.92) | (1,188.92) |
| 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 | 70.00 | 0.00 | (70.00) | (70.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 2,089.11 | 0.00 | (2,089.11) | (2,089.11) |
| ***Total: Travel** | | **3,000.00** | **3,000.00** | **0.00** | **3,348.03** | **0.00** | **(348.03)** | **(348.03)** |
| 7112 | Research Supplies | 36,490.00 | 36,490.00 | 0.00 | 0.00 | 0.00 | 36,490.00 | 36,490.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 10,605.68 | 0.00 | (10,605.68) | (10,605.68) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 20.00 | 0.00 | (20.00) | (20.00) |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 1,250.00 | 0.00 | (1,250.00) | (1,250.00) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 372.01 | 0.00 | (372.01) | (372.01) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 4,950.87 | 0.00 | (4,950.87) | (4,950.87) |
| ***Total: Supplies** | | **36,490.00** | **36,490.00** | **0.00** | **17,198.56** | **0.00** | **19,291.44** | **19,291.44** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 4,560.00 | 0.00 | (4,560.00) | (4,560.00) |
| 721100 | Assistantships | 9,894.00 | 9,894.00 | 0.00 | 0.00 | 0.00 | 9,894.00 | 9,894.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 13,899.25 | 0.00 | (13,899.25) | (13,899.25) |
| ***Total: Tuition/Participant Support** | | **9,894.00** | **9,894.00** | **0.00** | **18,459.25** | **0.00** | **(8,565.25)** | **(8,565.25)** |
| ****Total Direct Cost Expenditures** | | **143,396.00** | **143,396.00** | **0.00** | **143,396.05** | **0.00** | **(0.05)** | **(0.05)** |

Grant: 110250 - USDA NSRC Status: Active Type: Grant
Fund: 110253 - Biological Nitorgen FMGR: Frey, Serita D

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Shattuck, Michelle Daley | | **Fund Information** | | **Fund Indirect Cost Information** | | |
| Sponsor: | US DA, United States Forest Service | | Effective Date: | 04/07/2017 | IDC Basis Code: | | |
| Sponsor ID: | 14DG11242307142 | CFDA #: 10.652 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 4/1/14 - 8/15/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | |

| | |
|---|---|
| Approved For Admin | BOTH |
| Approved For Preaward | YES |
| Budget Controls | STDBUD |
| Equipment Vesting | USNH |
| Idc Waiver | NO |
| Sefa Classification | RESDEV |

**Org: UBNRSF - PI Serita Frey**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| *****Total Expenditures** | **143,396.00** | **143,396.00** | **0.00** | **143,396.05** | **0.00** | **(0.05)** | **(0.05)** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 143,396.05 | 0.00 | (143,396.05) | (143,396.05) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **143,396.05** | **0.00** | **(143,396.05)** | **(143,396.05)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **143,396.05** | **0.00** | **(143,396.05)** | **(143,396.05)** |

Grant: 110257 - USFS Demography & Ecosystems Status: Active Type: Other
Fund: 110257 - USFS Demography & Ecosystems FMGR: Johnson, Kenneth M

PI Name: Johnson, Kenneth M
Sponsor: US DA, United States Forest Service
Sponsor ID: 14JV11242309080 CFDA #: 11.000
Resp Org: UACARS
FRAGRNT Start/End Date: 7/16/14 - 7/15/19

**Fund Information**
Effective Date: 04/07/2017
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

| | |
|---|---|
| Approved For Admin | NONE |
| Approved For Preaward | NO |
| Budget Controls | NHZERO |
| Equipment Vesting | OTHER |
| Idc Waiver | NO |
| Sefa Classification | RESDEV |
| Uniform Guidance | NO |

**Org: UCSOKJ - PI Kenneth Johnson**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 50,925.62 | 0.00 | (50,925.62) | (50,925.62) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 32,816.00 | 32,816.00 | 0.00 | 0.00 | 0.00 | 32,816.00 | 32,816.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 8,218.00 | 8,218.00 | 0.00 | 0.00 | 0.00 | 8,218.00 | 8,218.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 6,125.21 | 0.00 | (6,125.21) | (6,125.21) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,074.38 | 0.00 | (1,074.38) | (1,074.38) |
| 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 | 15,667.94 | 0.00 | (15,667.94) | (15,667.94) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 52,780.00 | 52,780.00 | 0.00 | 0.00 | 0.00 | 52,780.00 | 52,780.00 |
| ***Total: Personnel** | | **93,814.00** | **93,814.00** | **0.00** | **73,793.15** | **0.00** | **20,020.85** | **20,020.85** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 5,429.93 | 0.00 | (5,429.93) | (5,429.93) |
| 65YF10 | Full Fringe Benefit Distr Expe | 7,223.00 | 7,223.00 | 0.00 | 2,443.99 | 0.00 | 4,779.01 | 4,779.01 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 82.74 | 0.00 | (82.74) | (82.74) |
| ***Total: Fringe Benefits** | | **7,223.00** | **7,223.00** | **0.00** | **7,956.66** | **0.00** | **(733.66)** | **(733.66)** |
| 710 | Travel | 9,000.00 | 9,000.00 | 0.00 | 0.00 | 0.00 | 9,000.00 | 9,000.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 630.49 | 0.00 | (630.49) | (630.49) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 110.00 | 0.00 | (110.00) | (110.00) |
| ***Total: Travel** | | **9,000.00** | **9,000.00** | **0.00** | **740.49** | **0.00** | **8,259.51** | **8,259.51** |
| 7112 | Research Supplies | 12,000.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 12,000.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 6.18 | 0.00 | (6.18) | (6.18) |
| 717100 | Financial Services-General | 0.00 | 0.00 | 0.00 | 157.77 | 0.00 | (157.77) | (157.77) |
| ***Total: Supplies** | | **12,000.00** | **12,000.00** | **0.00** | **163.95** | **0.00** | **11,836.05** | **11,836.05** |
| ****Total Direct Cost Expenditures** | | **122,037.00** | **122,037.00** | **0.00** | **82,654.25** | **0.00** | **39,382.75** | **39,382.75** |
| *****Total Expenditures** | | **122,037.00** | **122,037.00** | **0.00** | **82,654.25** | **0.00** | **39,382.75** | **39,382.75** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 82,654.25 | 0.00 | (82,654.25) | (82,654.25) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **82,654.25** | **0.00** | **(82,654.25)** | **(82,654.25)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **82,654.25** | **0.00** | **(82,654.25)** | **(82,654.25)** |

Grant: 110257 - USFS Demography & Ecosystems
Status: Active
Type: Other
Fund: 110257 - USFS Demography & Ecosystems
FMGR: Johnson, Kenneth M

| | | | |
|---|---|---|---|
| PI Name: | Johnson, Kenneth M | | |
| Sponsor: | US DA, United States Forest Service | | |
| Sponsor ID: | 14JV11242309080 | CFDA #: 11.000 | |
| Resp Org: | UACARS | | |
| FRAGRNT Start/End Date: | 7/16/14 - 7/15/19 | | |

**Fund Information**

| | |
|---|---|
| Effective Date: | 04/07/2017 |
| Term Date: | |
| Expend End Date: | |
| Rev Account: | 530000 |

**Fund Indirect Cost Information**

| | |
|---|---|
| IDC Basis Code: | |
| IDC Rate Code: | |
| IDC Dist From Code: | |
| Fund Type Level 2 | P1 |

| | |
|---|---|
| Approved For Admin | NONE |
| Approved For Preaward | NO |
| Budget Controls | NHZERO |
| Equipment Vesting | OTHER |
| Idc Waiver | NO |
| Sefa Classification | RESDEV |
| Uniform Guidance | NO |

**Org: UCSOKJ - PI Kenneth Johnson**

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|

Grant: 110257 - USFS Demography & Ecosystems Status: Active Type: Other
Fund: 110258 - Demography Ecosystems-CoopExt FMGR: Ducey, Mark J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Johnson, Kenneth M | | **Fund Information** | | **Fund Indirect Cost Information** | | |
| Sponsor: | US DA, United States Forest Service | | Effective Date: | 04/07/2017 | IDC Basis Code: | | |
| Sponsor ID: | 14JV11242309080 | CFDA #: 11.000 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UACARS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/16/14 - 7/15/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | |

| | |
|---|---|
| Approved For Admin | NONE |
| Approved For Preaward | NO |
| Budget Controls | NHZERO |
| Equipment Vesting | OTHER |
| Idc Waiver | NO |
| Sefa Classification | RESDEV |
| Uniform Guidance | NO |

**Org: UBNRMD - PI Mark Ducey**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 24,769.09 | 0.00 | (24,769.09) | (24,769.09) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 24,942.00 | 24,942.00 | 0.00 | 0.00 | 0.00 | 24,942.00 | 24,942.00 |
| 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| ***Total: Personnel** | | **24,942.00** | **24,942.00** | **0.00** | **24,819.09** | **0.00** | **122.91** | **122.91** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 2,044.59 | 0.00 | (2,044.59) | (2,044.59) |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,921.00 | 1,921.00 | 0.00 | 0.00 | 0.00 | 1,921.00 | 1,921.00 |
| ***Total: Fringe Benefits** | | **1,921.00** | **1,921.00** | **0.00** | **2,044.59** | **0.00** | **(123.59)** | **(123.59)** |
| ****Total Direct Cost Expenditures** | | **26,863.00** | **26,863.00** | **0.00** | **26,863.68** | **0.00** | **(0.68)** | **(0.68)** |
| *****Total Expenditures** | | **26,863.00** | **26,863.00** | **0.00** | **26,863.68** | **0.00** | **(0.68)** | **(0.68)** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 26,863.68 | 0.00 | (26,863.68) | (26,863.68) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **26,863.68** | **0.00** | **(26,863.68)** | **(26,863.68)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **26,863.68** | **0.00** | **(26,863.68)** | **(26,863.68)** |

Grant: 110257 - USFS Demography & Ecosystems Status: Active Type: Other
Fund: 15C972 - Demography Ecosystems-CoopExt - CS FMGR: Ducey, Mark J

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Johnson, Kenneth M | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DA, United States Forest Service | | Effective Date: | 08/06/2014 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | 14JV11242309080 | CFDA #: 11.000 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | NHZERO |
| Resp Org: | UACARS | | Expend End Date: | | IDC Dist From Code: | 14ZCLR | 47.5 | Equipment Vesting | OTHER |
| FRAGRNT Start/End Date: | 7/16/14 - 7/15/19 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UBNRMD - PI Mark Ducey**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 6,070.84 | (6,070.84) | (6,070.84) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 6,236.00 | 6,236.00 | 0.00 | 0.00 | 0.00 | 6,236.00 | 6,236.00 |
| ***Total: Personnel** | | **6,236.00** | **6,236.00** | **0.00** | **0.00** | **6,070.84** | **165.16** | **165.16** |
| 65YF10 | Full Fringe Benefit Distr Expe | 2,401.00 | 2,401.00 | 0.00 | 0.00 | 2,567.97 | (166.97) | (166.97) |
| ***Total: Fringe Benefits** | | **2,401.00** | **2,401.00** | **0.00** | **0.00** | **2,567.97** | **(166.97)** | **(166.97)** |
| ****Total Direct Cost Expenditures** | | **8,637.00** | **8,637.00** | **0.00** | **0.00** | **8,638.81** | **(1.81)** | **(1.81)** |
| 760300 | F&A Expenditures | 4,103.00 | 4,103.00 | 0.00 | 0.00 | 0.00 | 4,103.00 | 4,103.00 |
| ***Total: Indirect Costs** | | **4,103.00** | **4,103.00** | **0.00** | **0.00** | **0.00** | **4,103.00** | **4,103.00** |
| ****Total Indirect Cost Expenditures** | | **4,103.00** | **4,103.00** | **0.00** | **0.00** | **0.00** | **4,103.00** | **4,103.00** |
| *****Total Expenditures** | | **12,740.00** | **12,740.00** | **0.00** | **0.00** | **8,638.81** | **4,101.19** | **4,101.19** |

Grant: 110257 - USFS Demography & Ecosystems Status: Active Type: Other
Fund: 15C973 - USFS Demography & Ecosystems - CS FMGR: Johnson, Kenneth M

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Johnson, Kenneth M | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DA, United States Forest Service | | Effective Date: | 08/06/2014 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | 14JV11242309080 | CFDA #: 11.000 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | NHZERO |
| Resp Org: | UACARS | | Expend End Date: | | IDC Dist From Code: | 14ZCLR | 47.5 | Equipment Vesting | OTHER |
| FRAGRNT Start/End Date: | 7/16/14 - 7/15/19 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UCSOKJ - PI Kenneth Johnson**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 8,275.00 | 0.00 | (8,275.00) | (8,275.00) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 8,204.00 | 8,204.00 | 0.00 | 0.00 | 0.00 | 8,204.00 | 8,204.00 |
| ***Total: Personnel** | | **8,204.00** | **8,204.00** | **0.00** | **8,275.00** | **0.00** | **(71.00)** | **(71.00)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 3,158.00 | 3,158.00 | 0.00 | 3,086.95 | 0.00 | 71.05 | 71.05 |
| ***Total: Fringe Benefits** | | **3,158.00** | **3,158.00** | **0.00** | **3,086.95** | **0.00** | **71.05** | **71.05** |
| ****Total Direct Cost Expenditures** | | **11,362.00** | **11,362.00** | **0.00** | **11,361.95** | **0.00** | **0.05** | **0.05** |
| 760300 | F&A Expenditures | 5,397.00 | 5,397.00 | 0.00 | 5,396.95 | 0.00 | 0.05 | 0.05 |
| ***Total: Indirect Costs** | | **5,397.00** | **5,397.00** | **0.00** | **5,396.95** | **0.00** | **0.05** | **0.05** |
| ****Total Indirect Cost Expenditures** | | **5,397.00** | **5,397.00** | **0.00** | **5,396.95** | **0.00** | **0.05** | **0.05** |
| *****Total Expenditures** | | **16,759.00** | **16,759.00** | **0.00** | **16,758.90** | **0.00** | **0.10** | **0.10** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 11,362.00 | 0.00 | (11,362.00) | (11,362.00) |
| 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 | 5,396.95 | 0.00 | (5,396.95) | (5,396.95) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **16,758.95** | **0.00** | **(16,758.95)** | **(16,758.95)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **16,758.95** | **0.00** | **(16,758.95)** | **(16,758.95)** |

Grant: 110262 - Red Pine Decline Status: Closing - Final Financial Rev Type: Grant
Fund: 110262 - Red Pine Decline FMGR: Lee, Thomas D

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Lee, Thomas D | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DA, United States Forest Service | | Effective Date: | 04/07/2017 | IDC Basis Code: | MTDC | | Approved For Preaward | YES |
| Sponsor ID: | 14DG11420004120 | CFDA #: 10.680 | Term Date: | | IDC Rate Code: | URESOF | 26.00% | Budget Controls | STDBUD |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 6/1/14 - 5/31/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UBNRTL - PI Thomas Lee**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 35,768.65 | 0.00 | (35,768.65) | (35,768.65) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 36,253.00 | 36,253.00 | 0.00 | 0.00 | 0.00 | 36,253.00 | 36,253.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 6,894.39 | 0.00 | (6,894.39) | (6,894.39) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 3,856.49 | 0.00 | (3,856.49) | (3,856.49) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 10,619.00 | 10,619.00 | 0.00 | 0.00 | 0.00 | 10,619.00 | 10,619.00 |
| ***Total: Personnel** | | **46,872.00** | **46,872.00** | **0.00** | **46,519.53** | **0.00** | **352.47** | **352.47** |
| 65YF10 | Full Fringe Benefit Distr Expe | 881.00 | 881.00 | 0.00 | 0.00 | 0.00 | 881.00 | 881.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 563.22 | 0.00 | (563.22) | (563.22) |
| ***Total: Fringe Benefits** | | **881.00** | **881.00** | **0.00** | **563.22** | **0.00** | **317.78** | **317.78** |
| 710 | Travel | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 1,483.12 | 0.00 | (1,483.12) | (1,483.12) |
| ***Total: Travel** | | **1,500.00** | **1,500.00** | **0.00** | **1,483.12** | **0.00** | **16.88** | **16.88** |
| 7112 | Research Supplies | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 4,775.31 | 0.00 | (4,775.31) | (4,775.31) |
| ***Total: Supplies** | | **5,000.00** | **5,000.00** | **0.00** | **4,775.31** | **0.00** | **224.69** | **224.69** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 4,560.00 | 0.00 | (4,560.00) | (4,560.00) |
| 721100 | Assistantships | 8,089.00 | 8,089.00 | 0.00 | 0.00 | 0.00 | 8,089.00 | 8,089.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 4,388.00 | 0.00 | (4,388.00) | (4,388.00) |
| ***Total: Tuition/Participant Support** | | **8,089.00** | **8,089.00** | **0.00** | **8,948.00** | **0.00** | **(859.00)** | **(859.00)** |
| ****Total Direct Cost Expenditures** | | **62,342.00** | **62,342.00** | **0.00** | **62,289.18** | **0.00** | **52.82** | **52.82** |
| 760300 | F&A Expenditures | 14,106.00 | 14,106.00 | 0.00 | 13,868.70 | 0.00 | 237.30 | 237.30 |
| ***Total: Indirect Costs** | | **14,106.00** | **14,106.00** | **0.00** | **13,868.70** | **0.00** | **237.30** | **237.30** |
| ****Total Indirect Cost Expenditures** | | **14,106.00** | **14,106.00** | **0.00** | **13,868.70** | **0.00** | **237.30** | **237.30** |
| *****Total Expenditures** | | **76,448.00** | **76,448.00** | **0.00** | **76,157.88** | **0.00** | **290.12** | **290.12** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 76,157.88 | 0.00 | (76,157.88) | (76,157.88) |

Grant: 110262 - Red Pine Decline Status: Closing - Final Financial Rev Type: Grant
Fund: 110262 - Red Pine Decline FMGR: Lee, Thomas D

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Lee, Thomas D | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DA, United States Forest Service | | Effective Date: | 04/07/2017 | IDC Basis Code: | MTDC | | Approved For Preaward | YES |
| Sponsor ID: | 14DG11420004120 | CFDA #: 10.680 | Term Date: | | IDC Rate Code: | URESOF | 26.00% | Budget Controls | STDBUD |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 6/1/14 - 5/31/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UBNRTL - PI Thomas Lee**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **76,157.88** | **0.00** | **(76,157.88)** | **(76,157.88)** |
| ****Total Revenue** | **0.00** | **0.00** | **0.00** | **76,157.88** | **0.00** | **(76,157.88)** | **(76,157.88)** |

Grant: 110262 - Red Pine Decline Status: Closing - Final Financial Rev Type: Grant
Fund: 15C980 - Red Pine Decline - CS FMGR: Lee, Thomas D

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Lee, Thomas D | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DA, United States Forest Service | | Effective Date: | 07/01/2014 | IDC Basis Code: | MTDC | | Approved For Preaward | YES |
| Sponsor ID: | 14DG11420004120 | CFDA #: 10.680 | Term Date: | | IDC Rate Code: | URESOF | 26.00% | Budget Controls | STDBUD |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | 14ZCLR | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 6/1/14 - 5/31/18 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UBNRTL - PI Thomas Lee**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 43,796.51 | 0.00 | (43,796.51) | (43,796.51) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 41,984.00 | 41,984.00 | 0.00 | 0.00 | 0.00 | 41,984.00 | 41,984.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **41,984.00** | **41,984.00** | **0.00** | **43,796.51** | **0.00** | **(1,812.51)** | **(1,812.51)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 18,689.00 | 18,689.00 | 0.00 | 16,873.03 | 0.00 | 1,815.97 | 1,815.97 |
| ***Total: Fringe Benefits** | | **18,689.00** | **18,689.00** | **0.00** | **16,873.03** | **0.00** | **1,815.97** | **1,815.97** |
| 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 | 0.11 | 0.00 | (0.11) | (0.11) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **0.11** | **0.00** | **(0.11)** | **(0.11)** |
| ****Total Direct Cost Expenditures** | | **60,673.00** | **60,673.00** | **0.00** | **60,669.65** | **0.00** | **3.35** | **3.35** |
| 760300 | F&A Expenditures | 15,775.00 | 15,775.00 | 0.00 | 15,774.14 | 0.00 | 0.86 | 0.86 |
| ***Total: Indirect Costs** | | **15,775.00** | **15,775.00** | **0.00** | **15,774.14** | **0.00** | **0.86** | **0.86** |
| ****Total Indirect Cost Expenditures** | | **15,775.00** | **15,775.00** | **0.00** | **15,774.14** | **0.00** | **0.86** | **0.86** |
| *****Total Expenditures** | | **76,448.00** | **76,448.00** | **0.00** | **76,443.79** | **0.00** | **4.21** | **4.21** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 60,669.65 | 0.00 | (60,669.65) | (60,669.65) |
| 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 | 15,774.14 | 0.00 | (15,774.14) | (15,774.14) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **76,443.79** | **0.00** | **(76,443.79)** | **(76,443.79)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **76,443.79** | **0.00** | **(76,443.79)** | **(76,443.79)** |

Grant: 110269 - Sustaining Local Agriculture Status: Active Type: Grant
Fund: 110269 - Sustaining Local Agriculture FMGR: Halstead, John M

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Halstead, John M | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/2014 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | 20146900621856 | CFDA #: 10.310 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/14 - 6/30/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UBNRJM - PI John M Halstead**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 46,354.94 | 0.00 | (46,354.94) | (46,354.94) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 43,544.00 | 43,544.00 | 0.00 | 0.00 | 0.00 | 43,544.00 | 43,544.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 25,875.07 | 0.00 | (25,875.07) | (25,875.07) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 27,210.06 | 0.00 | (27,210.06) | (27,210.06) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 51,447.00 | 51,447.00 | 0.00 | 0.00 | 0.00 | 51,447.00 | 51,447.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 4,569.00 | 4,569.00 | 0.00 | 0.00 | 0.00 | 4,569.00 | 4,569.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 900.00 | 900.00 | 0.00 | 0.00 | 0.00 | 900.00 | 900.00 |
| ***Total: Personnel** | | **100,460.00** | **100,460.00** | **0.00** | **99,440.07** | **0.00** | **1,019.93** | **1,019.93** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 5,867.44 | 0.00 | (5,867.44) | (5,867.44) |
| 65YF10 | Full Fringe Benefit Distr Expe | 7,410.00 | 7,410.00 | 0.00 | 0.00 | 0.00 | 7,410.00 | 7,410.00 |
| ***Total: Fringe Benefits** | | **7,410.00** | **7,410.00** | **0.00** | **5,867.44** | **0.00** | **1,542.56** | **1,542.56** |
| 710 | Travel | 6,500.00 | 6,500.00 | 0.00 | 0.00 | 0.00 | 6,500.00 | 6,500.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 14.98 | 0.00 | (14.98) | (14.98) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 45.00 | 0.00 | (45.00) | (45.00) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 325.00 | 0.00 | (325.00) | (325.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 631.59 | 0.00 | (631.59) | (631.59) |
| ***Total: Travel** | | **6,500.00** | **6,500.00** | **0.00** | **1,016.57** | **0.00** | **5,483.43** | **5,483.43** |
| 7112 | Research Supplies | 24,000.00 | 24,000.00 | 0.00 | 0.00 | 0.00 | 24,000.00 | 24,000.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 1,043.64 | 0.00 | (1,043.64) | (1,043.64) |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 1,624.37 | 0.00 | (1,624.37) | (1,624.37) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 13,459.19 | 0.00 | (13,459.19) | (13,459.19) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 3,572.22 | 0.00 | (3,572.22) | (3,572.22) |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 117.01 | 0.00 | (117.01) | (117.01) |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 523.20 | 0.00 | (523.20) | (523.20) |
| 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 0.77 | 100.00 | (100.77) | (100.77) |
| ***Total: Supplies** | | **24,000.00** | **24,000.00** | **0.00** | **20,340.40** | **100.00** | **3,559.60** | **3,559.60** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 3,420.00 | 0.00 | (3,420.00) | (3,420.00) |
| 721100 | Assistantships | 32,244.00 | 32,244.00 | 0.00 | 0.00 | 0.00 | 32,244.00 | 32,244.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 4,709.50 | 0.00 | (4,709.50) | (4,709.50) |

Grant: 110269 - Sustaining Local Agriculture Status: Active Type: Grant
Fund: 110269 - Sustaining Local Agriculture FMGR: Halstead, John M

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Halstead, John M | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/2014 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | 20146900621856 | CFDA #: 10.310 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/14 - 6/30/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UBNRJM - PI John M Halstead**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| ***Total: Tuition/Participant Support** | | **32,244.00** | **32,244.00** | **0.00** | **8,129.50** | **0.00** | **24,114.50** | **24,114.50** |
| 730001 | Subcontracts 01 | 235,130.00 | 235,130.00 | 0.00 | 0.00 | 0.00 | 235,130.00 | 235,130.00 |
| 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 | 72,068.87 | 0.00 | (72,068.87) | (72,068.87) |
| 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 | 96,395.92 | 0.00 | (96,395.92) | (96,395.92) |
| 730004 | Subcontracts 04 | 0.00 | 0.00 | 0.00 | 0.00 | 38,106.00 | (38,106.00) | (38,106.00) |
| ***Total: Contractual** | | **235,130.00** | **235,130.00** | **0.00** | **168,464.79** | **38,106.00** | **28,559.21** | **28,559.21** |
| ****Total Direct Cost Expenditures** | | **405,744.00** | **405,744.00** | **0.00** | **303,258.77** | **38,206.00** | **64,279.23** | **64,279.23** |
| 760300 | F&A Expenditures | 89,476.00 | 89,476.00 | 0.00 | 83,915.58 | 0.00 | 5,560.42 | 5,560.42 |
| ***Total: Indirect Costs** | | **89,476.00** | **89,476.00** | **0.00** | **83,915.58** | **0.00** | **5,560.42** | **5,560.42** |
| ****Total Indirect Cost Expenditures** | | **89,476.00** | **89,476.00** | **0.00** | **83,915.58** | **0.00** | **5,560.42** | **5,560.42** |
| *****Total Expenditures** | | **495,220.00** | **495,220.00** | **0.00** | **387,174.35** | **38,206.00** | **69,839.65** | **69,839.65** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 387,174.35 | 0.00 | (387,174.35) | (387,174.35) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **387,174.35** | **0.00** | **(387,174.35)** | **(387,174.35)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **387,174.35** | **0.00** | **(387,174.35)** | **(387,174.35)** |

Grant: 110270 - NH IPM 2014-2017 Status: Closing - BSC/Dept Review Type: Grant
Fund: 110270 - NH IPM 2014-2017 FMGR: Eaton, Alan T

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Smith, Cheryl A | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US Department of Agriculture | | Effective Date: | 09/01/2014 | IDC Basis Code: | MTDC | | Approved For Preaward | YES |
| Sponsor ID: | 2014-70006-22549 | CFDA #: 10.303 | Term Date: | | IDC Rate Code: | UOTHOF | 26.00% | Budget Controls | STDBUD |
| Resp Org: | UXFDAG | | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/14 - 8/31/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | OTHER |
| | | | | | | | | Uniform Guidance | NO |

**Org: UXFDAE - PI Alan Eaton**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 82,953.00 | 82,953.00 | 0.00 | 0.00 | 0.00 | 82,953.00 | 82,953.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 11,355.61 | 0.00 | (11,355.61) | (11,355.61) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 11,108.00 | 11,108.00 | 0.00 | 0.00 | 0.00 | 11,108.00 | 11,108.00 |
| 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 | 150,819.38 | 0.00 | (150,819.38) | (150,819.38) |
| 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 69,946.00 | 69,946.00 | 0.00 | 0.00 | 0.00 | 69,946.00 | 69,946.00 |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 8.94 | 0.00 | (8.94) | (8.94) |
| 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 156.92 | 0.00 | (156.92) | (156.92) |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 9,111.47 | 0.00 | (9,111.47) | (9,111.47) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 3,621.14 | 0.00 | (3,621.14) | (3,621.14) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 1,261.13 | 0.00 | (1,261.13) | (1,261.13) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 5,900.00 | 5,900.00 | 0.00 | 0.00 | 0.00 | 5,900.00 | 5,900.00 |
| ***Total: Personnel** | | **169,907.00** | **169,907.00** | **0.00** | **176,334.59** | **0.00** | **(6,427.59)** | **(6,427.59)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 13.50 | 0.00 | (13.50) | (13.50) |
| 65YF10 | Full Fringe Benefit Distr Expe | 62,652.00 | 62,652.00 | 0.00 | 65,426.19 | 0.00 | (2,774.19) | (2,774.19) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 294.95 | 0.00 | (294.95) | (294.95) |
| ***Total: Fringe Benefits** | | **62,652.00** | **62,652.00** | **0.00** | **65,734.64** | **0.00** | **(3,082.64)** | **(3,082.64)** |
| 710 | Travel | 8,800.00 | 8,800.00 | 0.00 | 0.00 | 0.00 | 8,800.00 | 8,800.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 6,501.31 | 0.00 | (6,501.31) | (6,501.31) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,459.58 | 0.00 | (1,459.58) | (1,459.58) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 965.80 | 0.00 | (965.80) | (965.80) |
| ***Total: Travel** | | **8,800.00** | **8,800.00** | **0.00** | **8,926.69** | **0.00** | **(126.69)** | **(126.69)** |
| 7112 | Research Supplies | 12,610.00 | 12,610.00 | 0.00 | 0.00 | 0.00 | 12,610.00 | 12,610.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 2,842.86 | 0.00 | (2,842.86) | (2,842.86) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 130.00 | 0.00 | (130.00) | (130.00) |
| ***Total: Supplies** | | **12,610.00** | **12,610.00** | **0.00** | **2,972.86** | **0.00** | **9,637.14** | **9,637.14** |
| ****Total Direct Cost Expenditures** | | **253,969.00** | **253,969.00** | **0.00** | **253,968.78** | **0.00** | **0.22** | **0.22** |
| 760300 | F&A Expenditures | 66,031.00 | 66,031.00 | 0.00 | 66,031.89 | 0.00 | (0.89) | (0.89) |
| ***Total: Indirect Costs** | | **66,031.00** | **66,031.00** | **0.00** | **66,031.89** | **0.00** | **(0.89)** | **(0.89)** |

Grant: 110270 - NH IPM 2014-2017 Status: Closing - BSC/Dept Review Type: Grant
Fund: 110270 - NH IPM 2014-2017 FMGR: Eaton, Alan T

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Smith, Cheryl A | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US Department of Agriculture | | Effective Date: | 09/01/2014 | IDC Basis Code: | MTDC | | Approved For Preaward | YES |
| Sponsor ID: | 2014-70006-22549 | CFDA #: 10.303 | Term Date: | | IDC Rate Code: | UOTHOF | 26.00% | Budget Controls | STDBUD |
| Resp Org: | UXFDAG | | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/14 - 8/31/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | OTHER |
| | | | | | | | | Uniform Guidance | NO |

**Org: UXFDAE - PI Alan Eaton**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ****Total Indirect Cost Expenditures** | **66,031.00** | **66,031.00** | **0.00** | **66,031.89** | **0.00** | **(0.89)** | **(0.89)** |
| *****Total Expenditures** | **320,000.00** | **320,000.00** | **0.00** | **320,000.67** | **0.00** | **(0.67)** | **(0.67)** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 320,000.67 | 0.00 | (320,000.67) | (320,000.67) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **320,000.67** | **0.00** | **(320,000.67)** | **(320,000.67)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **320,000.67** | **0.00** | **(320,000.67)** | **(320,000.67)** |

Grant: 110270 - NH IPM 2014-2017 Status: Closing - BSC/Dept Review Type: Grant
Fund: 110308 - NH IPM 2014-2017 No F&A FMGR: Eaton, Alan T

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Smith, Cheryl A | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin NONE |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/2016 | IDC Basis Code: | | Approved For Preaward YES |
| Sponsor ID: | 2014-70006-22549 | CFDA #: 10.303 | Term Date: | | IDC Rate Code: | | Budget Controls STDBUD |
| Resp Org: | UXFDAG | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 9/1/14 - 8/31/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver NO |
| | | | | | | | Sefa Classification OTHER |
| | | | | | | | Uniform Guidance NO |

**Org: UXFDAE - PI Alan Eaton**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 5,815.86 | 0.00 | (5,815.86) | (5,815.86) |
| 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 | 87,127.95 | 0.00 | (87,127.95) | (87,127.95) |
| 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 86,819.00 | 86,819.00 | 0.00 | 0.00 | 0.00 | 86,819.00 | 86,819.00 |
| 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 191.88 | 0.00 | (191.88) | (191.88) |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 9,602.81 | 0.00 | (9,602.81) | (9,602.81) |
| 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 15,270.00 | 15,270.00 | 0.00 | 0.00 | 0.00 | 15,270.00 | 15,270.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 3,345.00 | 3,345.00 | 0.00 | 0.00 | 0.00 | 3,345.00 | 3,345.00 |
| ***Total: Personnel** | | **105,434.00** | **105,434.00** | **0.00** | **102,738.50** | **0.00** | **2,695.50** | **2,695.50** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 15.82 | 0.00 | (15.82) | (15.82) |
| 65YF10 | Full Fringe Benefit Distr Expe | 41,021.00 | 41,021.00 | 0.00 | 41,288.59 | 0.00 | (267.59) | (267.59) |
| ***Total: Fringe Benefits** | | **41,021.00** | **41,021.00** | **0.00** | **41,304.41** | **0.00** | **(283.41)** | **(283.41)** |
| 710 | Travel | 4,700.00 | 4,700.00 | 0.00 | 0.00 | 0.00 | 4,700.00 | 4,700.00 |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 2,483.03 | 2,483.03 | 0.00 | (2,483.03) | (2,483.03) |
| ***Total: Travel** | | **4,700.00** | **4,700.00** | **2,483.03** | **2,483.03** | **0.00** | **2,216.97** | **2,216.97** |
| 7112 | Research Supplies | 8,845.00 | 8,845.00 | 0.00 | 0.00 | 0.00 | 8,845.00 | 8,845.00 |
| ***Total: Supplies** | | **8,845.00** | **8,845.00** | **0.00** | **0.00** | **0.00** | **8,845.00** | **8,845.00** |
| ****Total Direct Cost Expenditures** | | **160,000.00** | **160,000.00** | **2,483.03** | **146,525.94** | **0.00** | **13,474.06** | **13,474.06** |
| *****Total Expenditures** | | **160,000.00** | **160,000.00** | **2,483.03** | **146,525.94** | **0.00** | **13,474.06** | **13,474.06** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 2,483.03 | 146,525.94 | 0.00 | (146,525.94) | (146,525.94) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **2,483.03** | **146,525.94** | **0.00** | **(146,525.94)** | **(146,525.94)** |
| *****Total Revenue** | | **0.00** | **0.00** | **2,483.03** | **146,525.94** | **0.00** | **(146,525.94)** | **(146,525.94)** |

Grant: 110273 - Frankia Signal Molecule Status: Active Type: Grant
Fund: 110273 - Frankia Signal Molecule FMGR: Tisa, Louis S

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Tisa, Louis S | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/01/2015 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 20156701422849 | CFDA #: 10.310 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/1/15 - 12/31/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UBMCLT - PI Louis S Tisa**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 14,289.15 | 0.00 | (14,289.15) | (14,289.15) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 14,524.00 | 14,524.00 | 0.00 | 0.00 | 0.00 | 14,524.00 | 14,524.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 34,000.53 | 0.00 | (34,000.53) | (34,000.53) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 4,135.44 | 46,189.48 | 14,680.81 | (60,870.29) | (60,870.29) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 98,418.00 | 98,418.00 | 0.00 | 0.00 | 0.00 | 98,418.00 | 98,418.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 23,390.00 | 0.00 | (23,390.00) | (23,390.00) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 6,288.75 | 0.00 | (6,288.75) | (6,288.75) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 202.50 | 0.00 | (202.50) | (202.50) |
| ***Total: Personnel** | | **112,942.00** | **112,942.00** | **4,135.44** | **124,360.41** | **14,680.81** | **(26,099.22)** | **(26,099.22)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 3,944.60 | 0.00 | (3,944.60) | (3,944.60) |
| 65YF10 | Full Fringe Benefit Distr Expe | 3,754.00 | 3,754.00 | 0.00 | 0.00 | 0.00 | 3,754.00 | 3,754.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,878.38 | 0.00 | (1,878.38) | (1,878.38) |
| ***Total: Fringe Benefits** | | **3,754.00** | **3,754.00** | **0.00** | **5,822.98** | **0.00** | **(2,068.98)** | **(2,068.98)** |
| 710 | Travel | 9,000.00 | 9,000.00 | 0.00 | 0.00 | 0.00 | 9,000.00 | 9,000.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,445.11 | 0.00 | (2,445.11) | (2,445.11) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 4,082.12 | 0.00 | (4,082.12) | (4,082.12) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 2,034.07 | 0.00 | (2,034.07) | (2,034.07) |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 1,125.63 | 0.00 | (1,125.63) | (1,125.63) |
| ***Total: Travel** | | **9,000.00** | **9,000.00** | **0.00** | **9,686.93** | **0.00** | **(686.93)** | **(686.93)** |
| 7112 | Research Supplies | 50,000.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 50,000.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 39,109.20 | 0.00 | (39,109.20) | (39,109.20) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 47.82 | 0.00 | (47.82) | (47.82) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 260.96 | 0.00 | (260.96) | (260.96) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 5,412.00 | 3,789.76 | (9,201.76) | (9,201.76) |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| ***Total: Supplies** | | **53,000.00** | **53,000.00** | **0.00** | **44,829.98** | **3,789.76** | **4,380.26** | **4,380.26** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 5,700.00 | 0.00 | (5,700.00) | (5,700.00) |
| 721100 | Assistantships | 61,272.00 | 61,272.00 | 0.00 | 0.00 | 0.00 | 61,272.00 | 61,272.00 |

Grant: 110273 - Frankia Signal Molecule Status: Active Type: Grant
Fund: 110273 - Frankia Signal Molecule FMGR: Tisa, Louis S

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Tisa, Louis S | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/01/2015 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 20156701422849 | CFDA #: 10.310 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/1/15 - 12/31/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UBMCLT - PI Louis S Tisa**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 1,821.25 | 12,468.13 | 0.00 | (12,468.13) | (12,468.13) |
| ***Total: Tuition/Participant Support** | | **61,272.00** | **61,272.00** | **1,821.25** | **18,168.13** | **0.00** | **43,103.87** | **43,103.87** |
| 730001 | Subcontracts 01 | 63,000.00 | 63,000.00 | 0.00 | 0.00 | 0.00 | 63,000.00 | 63,000.00 |
| 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 | 15,312.99 | 47,712.01 | (63,025.00) | (63,025.00) |
| ***Total: Contractual** | | **63,000.00** | **63,000.00** | **0.00** | **15,312.99** | **47,712.01** | **(25.00)** | **(25.00)** |
| ****Total Direct Cost Expenditures** | | **302,968.00** | **302,968.00** | **5,956.69** | **218,181.42** | **66,182.58** | **18,604.00** | **18,604.00** |
| 760300 | F&A Expenditures | 96,755.00 | 96,755.00 | 1,964.34 | 95,006.35 | 0.00 | 1,748.65 | 1,748.65 |
| ***Total: Indirect Costs** | | **96,755.00** | **96,755.00** | **1,964.34** | **95,006.35** | **0.00** | **1,748.65** | **1,748.65** |
| ****Total Indirect Cost Expenditures** | | **96,755.00** | **96,755.00** | **1,964.34** | **95,006.35** | **0.00** | **1,748.65** | **1,748.65** |
| *****Total Expenditures** | | **399,723.00** | **399,723.00** | **7,921.03** | **313,187.77** | **66,182.58** | **20,352.65** | **20,352.65** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 7,921.03 | 313,187.77 | 0.00 | (313,187.77) | (313,187.77) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **7,921.03** | **313,187.77** | **0.00** | **(313,187.77)** | **(313,187.77)** |
| *****Total Revenue** | | **0.00** | **0.00** | **7,921.03** | **313,187.77** | **0.00** | **(313,187.77)** | **(313,187.77)** |

Grant: 110274 - UNH USDA NE Climate Hub Status: Active Type: Other
Fund: 110274 - UNH USDA NE Climate Hub FMGR: Howard, Theodore E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Howard, Theodore E | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin NONE |
| Sponsor: | US DA, United States Forest Service | | Effective Date: | 06/22/2017 | IDC Basis Code: | | Approved For Preaward NO |
| Sponsor ID: | 14JV11242306100 | CFDA #: 10.000 | Term Date: | | IDC Rate Code: | | Budget Controls STDBUD |
| Resp Org: | UBDEAN | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting OTHER |
| FRAGRNT Start/End Date: | 8/13/14 - 6/30/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver NO |
| | | | | | | | Sefa Classification RESDEV |
| | | | | | | | Uniform Guidance NO |

**Org: UBDEJW - PI Jon Wraith**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 1,429.00 | 1,429.00 | 0.00 | 0.00 | 0.00 | 1,429.00 | 1,429.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 7,159.30 | 0.00 | (7,159.30) | (7,159.30) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 241,646.00 | 241,646.00 | 0.00 | 0.00 | 0.00 | 241,646.00 | 241,646.00 |
| 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 655.53 | 0.00 | (655.53) | (655.53) |
| 617F10 | Operating Staff | 0.00 | 0.00 | 3,441.04 | 133,410.72 | 34,736.00 | (168,146.72) | (168,146.72) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 16,249.23 | 0.00 | (16,249.23) | (16,249.23) |
| ***Total: Personnel** | | **243,075.00** | **243,075.00** | **3,441.04** | **157,474.78** | **34,736.00** | **50,864.22** | **50,864.22** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 54.62 | 0.00 | (54.62) | (54.62) |
| 65YF10 | Full Fringe Benefit Distr Expe | 73,325.00 | 73,325.00 | 1,455.56 | 56,297.50 | 14,693.33 | 2,334.17 | 2,334.17 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,271.26 | 0.00 | (1,271.26) | (1,271.26) |
| ***Total: Fringe Benefits** | | **73,325.00** | **73,325.00** | **1,455.56** | **57,623.38** | **14,693.33** | **1,008.29** | **1,008.29** |
| 710 | Travel | 18,600.00 | 18,600.00 | 0.00 | 0.00 | 0.00 | 18,600.00 | 18,600.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 94.26 | 0.00 | (94.26) | (94.26) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 4,518.52 | 0.00 | (4,518.52) | (4,518.52) |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 616.82 | 616.82 | 0.00 | (616.82) | (616.82) |
| ***Total: Travel** | | **18,600.00** | **18,600.00** | **616.82** | **5,229.60** | **0.00** | **13,370.40** | **13,370.40** |
| 7112 | Research Supplies | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 1,582.00 | 0.00 | (1,582.00) | (1,582.00) |
| ***Total: Supplies** | | **5,000.00** | **5,000.00** | **0.00** | **1,582.00** | **0.00** | **3,418.00** | **3,418.00** |
| ****Total Direct Cost Expenditures** | | **340,000.00** | **340,000.00** | **5,513.42** | **221,909.76** | **49,429.33** | **68,660.91** | **68,660.91** |
| *****Total Expenditures** | | **340,000.00** | **340,000.00** | **5,513.42** | **221,909.76** | **49,429.33** | **68,660.91** | **68,660.91** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 5,513.42 | 221,909.76 | 0.00 | (221,909.76) | (221,909.76) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **5,513.42** | **221,909.76** | **0.00** | **(221,909.76)** | **(221,909.76)** |
| *****Total Revenue** | | **0.00** | **0.00** | **5,513.42** | **221,909.76** | **0.00** | **(221,909.76)** | **(221,909.76)** |

Grant: 110274 - UNH USDA NE Climate Hub
Fund: 110274 - UNH USDA NE Climate Hub

Status: Active
FMGR: Howard, Theodore E

Type: Other

| | | | |
|---|---|---|---|
| PI Name: | Howard, Theodore E | | |
| Sponsor: | US DA, United States Forest Service | | |
| Sponsor ID: | 14JV11242306100 | CFDA #: 10.000 | |
| Resp Org: | UBDEAN | | |
| FRAGRNT Start/End Date: | 8/13/14 - 6/30/19 | | |

**Fund Information**

| | |
|---|---|
| Effective Date: | 06/22/2017 |
| Term Date: | |
| Expend End Date: | |
| Rev Account: | 530000 |

**Fund Indirect Cost Information**

| | |
|---|---|
| IDC Basis Code: | |
| IDC Rate Code: | |
| IDC Dist From Code: | |
| Fund Type Level 2 | P1 |

| | |
|---|---|
| Approved For Admin | NONE |
| Approved For Preaward | NO |
| Budget Controls | STDBUD |
| Equipment Vesting | OTHER |
| Idc Waiver | NO |
| Sefa Classification | RESDEV |
| Uniform Guidance | NO |

**Org: UBDEJW - PI Jon Wraith**

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|

Grant: 110274 - UNH USDA NE Climate Hub Status: Active Type: Other
Fund: 15CA07 - UNH USDA NE Climate Hub - CS FMGR: Wraith, Jon M

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Howard, Theodore E | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DA, United States Forest Service | | Effective Date: | 08/13/2014 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | 14JV11242306100 | CFDA #: 10.000 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UBDEAN | | Expend End Date: | | IDC Dist From Code: | 14ZCLR | 47.5 | Equipment Vesting | OTHER |
| FRAGRNT Start/End Date: | 8/13/14 - 6/30/19 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UBDEJW - PI Jon Wraith**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 8,354.00 | 8,354.00 | 0.00 | 0.00 | 0.00 | 8,354.00 | 8,354.00 |
| 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 | 12,379.32 | 0.00 | (12,379.32) | (12,379.32) |
| 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 5,459.00 | 5,459.00 | 0.00 | 0.00 | 0.00 | 5,459.00 | 5,459.00 |
| ***Total: Personnel** | | **13,813.00** | **13,813.00** | **0.00** | **12,379.32** | **0.00** | **1,433.68** | **1,433.68** |
| 65YF10 | Full Fringe Benefit Distr Expe | 5,028.00 | 5,028.00 | 0.00 | 4,909.41 | 0.00 | 118.59 | 118.59 |
| ***Total: Fringe Benefits** | | **5,028.00** | **5,028.00** | **0.00** | **4,909.41** | **0.00** | **118.59** | **118.59** |
| ****Total Direct Cost Expenditures** | | **18,841.00** | **18,841.00** | **0.00** | **17,288.73** | **0.00** | **1,552.27** | **1,552.27** |
| 760300 | F&A Expenditures | 10,916.00 | 10,916.00 | 0.00 | 8,212.11 | 0.00 | 2,703.89 | 2,703.89 |
| ***Total: Indirect Costs** | | **10,916.00** | **10,916.00** | **0.00** | **8,212.11** | **0.00** | **2,703.89** | **2,703.89** |
| ****Total Indirect Cost Expenditures** | | **10,916.00** | **10,916.00** | **0.00** | **8,212.11** | **0.00** | **2,703.89** | **2,703.89** |
| *****Total Expenditures** | | **29,757.00** | **29,757.00** | **0.00** | **25,500.84** | **0.00** | **4,256.16** | **4,256.16** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 17,288.73 | 0.00 | (17,288.73) | (17,288.73) |
| 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 | 8,212.11 | 0.00 | (8,212.11) | (8,212.11) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **25,500.84** | **0.00** | **(25,500.84)** | **(25,500.84)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **25,500.84** | **0.00** | **(25,500.84)** | **(25,500.84)** |

Grant: 110275 - Getting from here to there Status: Active Type: Grant
Fund: 110275 - Getting from here to there FMGR: Smith, Richard G

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Smith, Richard G | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/15/2015 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 20156701923575 | CFDA #: 10.310 | Term Date: | | IDC Rate Code: | URESOF | 26.00% | Budget Controls | A110 |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Budget Controls | STDBUD |
| FRAGRNT Start/End Date: | 5/15/15 - 5/14/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH |
| | | | | | | | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UBNRRS - PI Richard Smith**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 12,774.20 | 0.00 | (12,774.20) | (12,774.20) |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 17,218.12 | 0.00 | (17,218.12) | (17,218.12) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 89,263.00 | 89,263.00 | 0.00 | 0.00 | 0.00 | 89,263.00 | 89,263.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 5,327.99 | 0.00 | (5,327.99) | (5,327.99) |
| 615F10 | PAT | 0.00 | 0.00 | 535.24 | 50,175.67 | 3,800.19 | (53,975.86) | (53,975.86) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 53,559.00 | 53,559.00 | 0.00 | 0.00 | 0.00 | 53,559.00 | 53,559.00 |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 12.48 | 0.00 | (12.48) | (12.48) |
| 617F10 | Operating Staff | 0.00 | 0.00 | 1,605.71 | 9,340.69 | 0.00 | (9,340.69) | (9,340.69) |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 10.00 | 0.00 | (10.00) | (10.00) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 822.00 | 12,307.26 | 0.00 | (12,307.26) | (12,307.26) |
| 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 | 15.00 | 0.00 | (15.00) | (15.00) |
| 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 | 6,894.00 | 0.00 | (6,894.00) | (6,894.00) |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 113.75 | 0.00 | (113.75) | (113.75) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 14,404.50 | 0.00 | (14,404.50) | (14,404.50) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 5,600.00 | 5,600.00 | 0.00 | 0.00 | 0.00 | 5,600.00 | 5,600.00 |
| ***Total: Personnel** | | **148,422.00** | **148,422.00** | **2,962.95** | **128,593.66** | **3,800.19** | **16,028.15** | **16,028.15** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,477.13 | 0.00 | (1,477.13) | (1,477.13) |
| 65YF10 | Full Fringe Benefit Distr Expe | 40,158.00 | 40,158.00 | 905.64 | 30,673.24 | 1,607.48 | 7,877.28 | 7,877.28 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 69.05 | 1,026.56 | 0.00 | (1,026.56) | (1,026.56) |
| 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 551.65 | 0.00 | (551.65) | (551.65) |
| ***Total: Fringe Benefits** | | **40,158.00** | **40,158.00** | **974.69** | **33,728.58** | **1,607.48** | **4,821.94** | **4,821.94** |
| 710 | Travel | 12,500.00 | 12,500.00 | 0.00 | 0.00 | 0.00 | 12,500.00 | 12,500.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 227.47 | 0.00 | (227.47) | (227.47) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 5,060.19 | 0.00 | (5,060.19) | (5,060.19) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 400.00 | 0.00 | (400.00) | (400.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 5,691.78 | 0.00 | (5,691.78) | (5,691.78) |
| 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 15.70 | 15.70 | 0.00 | (15.70) | (15.70) |

Grant: 110275 - Getting from here to there Status: Active Type: Grant
Fund: 110275 - Getting from here to there FMGR: Smith, Richard G

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Smith, Richard G | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/15/2015 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 20156701923575 | CFDA #: 10.310 | Term Date: | | IDC Rate Code: | URESOF | 26.00% | Budget Controls | A110 |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Budget Controls | STDBUD |
| FRAGRNT Start/End Date: | 5/15/15 - 5/14/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH |
| | | | | | | | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UBNRRS - PI Richard Smith**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| ***Total: Travel** | | **12,500.00** | **12,500.00** | **15.70** | **11,395.14** | **0.00** | **1,104.86** | **1,104.86** |
| 7112 | Research Supplies | 67,700.00 | 67,700.00 | 0.00 | 0.00 | 0.00 | 67,700.00 | 67,700.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 154.06 | 53,128.51 | 0.00 | (53,128.51) | (53,128.51) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 165.28 | 0.00 | (165.28) | (165.28) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 58.19 | 0.00 | (58.19) | (58.19) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 217.34 | 0.00 | (217.34) | (217.34) |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 | 72.29 | 0.00 | (72.29) | (72.29) |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 226.72 | 0.00 | (226.72) | (226.72) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 3,925.00 | 0.00 | (3,925.00) | (3,925.00) |
| ***Total: Supplies** | | **67,700.00** | **67,700.00** | **154.06** | **57,793.33** | **0.00** | **9,906.67** | **9,906.67** |
| 722200 | Participant Support | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| ***Total: Tuition/Participant Support** | | **15,000.00** | **15,000.00** | **0.00** | **0.00** | **0.00** | **15,000.00** | **15,000.00** |
| ****Total Direct Cost Expenditures** | | **283,780.00** | **283,780.00** | **4,107.40** | **231,510.71** | **5,407.67** | **46,861.62** | **46,861.62** |
| 760300 | F&A Expenditures | 69,883.00 | 69,883.00 | 1,067.93 | 60,192.70 | 0.00 | 9,690.30 | 9,690.30 |
| ***Total: Indirect Costs** | | **69,883.00** | **69,883.00** | **1,067.93** | **60,192.70** | **0.00** | **9,690.30** | **9,690.30** |
| ****Total Indirect Cost Expenditures** | | **69,883.00** | **69,883.00** | **1,067.93** | **60,192.70** | **0.00** | **9,690.30** | **9,690.30** |
| *****Total Expenditures** | | **353,663.00** | **353,663.00** | **5,175.33** | **291,703.41** | **5,407.67** | **56,551.92** | **56,551.92** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 5,175.33 | 291,703.41 | 0.00 | (291,703.41) | (291,703.41) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **5,175.33** | **291,703.41** | **0.00** | **(291,703.41)** | **(291,703.41)** |
| *****Total Revenue** | | **0.00** | **0.00** | **5,175.33** | **291,703.41** | **0.00** | **(291,703.41)** | **(291,703.41)** |

Grant: 110275 - Getting from here to there Status: Active Type: Grant
Fund: 110275 - Getting from here to there FMGR: Smith, Richard G

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Smith, Richard G | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/15/2015 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 20156701923575 | CFDA #: 10.310 | Term Date: | | IDC Rate Code: | URESOF | 26.00% | Budget Controls | A110 |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Budget Controls | STDBUD |
| FRAGRNT Start/End Date: | 5/15/15 - 5/14/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH |
| | | | | | | | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UCSOKJ - PI Kenneth Johnson**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 110276 - Field Office Grad & Undergrad Status: Active Type: Cooperative Agreement
Fund: 110276 - Field Office Grad & Undergrad FMGR: Allen, Susan K

| | | | |
|---|---|---|---|
| PI Name: | Carstens, Joel B | | |
| Sponsor: | US DA, United States Forest Service | | |
| Sponsor ID: | 15CR11242307035 | CFDA #: 10.652 | |
| Resp Org: | UAFAOP | | |
| FRAGRNT Start/End Date: | 5/4/15 - 4/30/19 | | |

**Fund Information**

| | | | |
|---|---|---|---|
| Effective Date: | 04/07/2017 | | |
| Term Date: | | | |
| Expend End Date: | | | |
| Rev Account: | 530000 | Fund Type Level 2 | P1 |

**Fund Indirect Cost Information**

| | |
|---|---|
| IDC Basis Code: | |
| IDC Rate Code: | |
| IDC Dist From Code: | |

| | |
|---|---|
| Approved For Admin | NONE |
| Approved For Preaward | NO |
| Budget Controls | NHZERO |
| Equipment Vesting | SPONSOR |
| Idc Waiver | NO |
| Sefa Classification | RESDEV |
| Uniform Guidance | YES |

**Org: UAFAOP - Financial Aid Operations**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 12,000.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 12,000.00 |
| ***Total: Personnel** | **12,000.00** | **12,000.00** | **0.00** | **0.00** | **0.00** | **12,000.00** | **12,000.00** |
| ****Total Direct Cost Expenditures** | **12,000.00** | **12,000.00** | **0.00** | **0.00** | **0.00** | **12,000.00** | **12,000.00** |
| *****Total Expenditures** | **12,000.00** | **12,000.00** | **0.00** | **0.00** | **0.00** | **12,000.00** | **12,000.00** |

Grant: 110276 - Field Office Grad & Undergrad Status: Active Type: Cooperative Agreement
Fund: 110276 - Field Office Grad & Undergrad FMGR: Allen, Susan K

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Carstens, Joel B | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin NONE |
| Sponsor: | US DA, United States Forest Service | | Effective Date: | 04/07/2017 | IDC Basis Code: | | Approved For Preaward NO |
| Sponsor ID: | 15CR11242307035 | CFDA #: 10.652 | Term Date: | | IDC Rate Code: | | Budget Controls NHZERO |
| Resp Org: | UAFAOP | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting SPONSOR |
| FRAGRNT Start/End Date: | 5/4/15 - 4/30/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver NO |
| | | | | | | | Sefa Classification RESDEV |
| | | | | | | | Uniform Guidance YES |

**Org: UUCWSP - College Work Study Program**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 1,046.50 | 10,340.88 | 0.00 | (10,340.88) | (10,340.88) |
| ***Total: Personnel** | **0.00** | **0.00** | **1,046.50** | **10,340.88** | **0.00** | **(10,340.88)** | **(10,340.88)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **1,046.50** | **10,340.88** | **0.00** | **(10,340.88)** | **(10,340.88)** |
| *****Total Expenditures** | **0.00** | **0.00** | **1,046.50** | **10,340.88** | **0.00** | **(10,340.88)** | **(10,340.88)** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 1,046.50 | 10,340.88 | 0.00 | (10,340.88) | (10,340.88) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **1,046.50** | **10,340.88** | **0.00** | **(10,340.88)** | **(10,340.88)** |
| *****Total Revenue** | **0.00** | **0.00** | **1,046.50** | **10,340.88** | **0.00** | **(10,340.88)** | **(10,340.88)** |

Grant: 110277 - Longitudianl Analysis of Popul Status: Active Type: Cooperative Agreement
Fund: 110277 - Longitudianl Analysis of Popul FMGR: Johnson, Kenneth M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Johnson, Kenneth M | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin NONE |
| Sponsor: | US DA, United States Forest Service | | Effective Date: | 06/24/2015 | IDC Basis Code: | | Approved For Preaward NO |
| Sponsor ID: | 15JV11221636106 | CFDA #: 10.000 | Term Date: | | IDC Rate Code: | | Budget Controls A110 |
| Resp Org: | UACARS | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 6/8/15 - 5/31/20 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver NO |
| | | | | | | | Sefa Classification RESDEV |
| | | | | | | | Uniform Guidance YES |

**Org: UACKJ1 - PI Kenneth Johnson**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 16,824.44 | 0.00 | (16,824.44) | (16,824.44) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 16,328.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,328.00 |
| 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 | 2,250.40 | 0.00 | (2,250.40) | (2,250.40) |
| ***Total: Personnel** | | **0.00** | **16,328.00** | **0.00** | **19,074.84** | **0.00** | **(19,074.84)** | **(2,746.84)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,574.30 | 0.00 | (1,574.30) | (1,574.30) |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,372.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,372.00 |
| ***Total: Fringe Benefits** | | **0.00** | **1,372.00** | **0.00** | **1,574.30** | **0.00** | **(1,574.30)** | **(202.30)** |
| 710 | Travel | 0.00 | 1,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,600.00 |
| ***Total: Travel** | | **0.00** | **1,600.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,600.00** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 14.59 | 0.00 | (14.59) | (14.59) |
| 7112 | Research Supplies | 0.00 | 1,700.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,700.00 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 0.27 | 0.00 | (0.27) | (0.27) |
| ***Total: Supplies** | | **0.00** | **1,700.00** | **0.00** | **14.86** | **0.00** | **(14.86)** | **1,685.14** |
| ****Total Direct Cost Expenditures** | | **0.00** | **21,000.00** | **0.00** | **20,664.00** | **0.00** | **(20,664.00)** | **336.00** |
| *****Total Expenditures** | | **0.00** | **21,000.00** | **0.00** | **20,664.00** | **0.00** | **(20,664.00)** | **336.00** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 20,664.00 | 0.00 | (20,664.00) | (20,664.00) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **20,664.00** | **0.00** | **(20,664.00)** | **(20,664.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **20,664.00** | **0.00** | **(20,664.00)** | **(20,664.00)** |

Grant: 110277 - Longitudianl Analysis of Popul Status: Active Type: Cooperative Agreement
Fund: 110277 - Longitudianl Analysis of Popul FMGR: Johnson, Kenneth M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Johnson, Kenneth M | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin NONE |
| Sponsor: | US DA, United States Forest Service | | Effective Date: | 06/24/2015 | IDC Basis Code: | | Approved For Preaward NO |
| Sponsor ID: | 15JV11221636106 | CFDA #: 10.000 | Term Date: | | IDC Rate Code: | | Budget Controls A110 |
| Resp Org: | UACARS | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 6/8/15 - 5/31/20 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver NO |
| | | | | | | | Sefa Classification RESDEV |
| | | | | | | | Uniform Guidance YES |

**Org: UCSOKJ - PI Kenneth Johnson**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 16,328.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,328.00 | 0.00 |
| ***Total: Personnel** | | **16,328.00** | **0.00** | **0.00** | **0.00** | **0.00** | **16,328.00** | **0.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,372.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,372.00 | 0.00 |
| ***Total: Fringe Benefits** | | **1,372.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,372.00** | **0.00** |
| 710 | Travel | 1,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,600.00 | 0.00 |
| 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 | 335.00 | 0.00 | (335.00) | (335.00) |
| ***Total: Travel** | | **1,600.00** | **0.00** | **0.00** | **335.00** | **0.00** | **1,265.00** | **(335.00)** |
| 7112 | Research Supplies | 1,700.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,700.00 | 0.00 |
| ***Total: Supplies** | | **1,700.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,700.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **21,000.00** | **0.00** | **0.00** | **335.00** | **0.00** | **20,665.00** | **(335.00)** |
| *****Total Expenditures** | | **21,000.00** | **0.00** | **0.00** | **335.00** | **0.00** | **20,665.00** | **(335.00)** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 335.00 | 0.00 | (335.00) | (335.00) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **335.00** | **0.00** | **(335.00)** | **(335.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **335.00** | **0.00** | **(335.00)** | **(335.00)** |

Grant: 110278 - NSRC Administration Status: Active Type: Grant
Fund: 110278 - NSRC Administration FMGR: McDowell, William H

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | McDowell, William H | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin BOTH |
| Sponsor: | US DA, United States Forest Service | | Effective Date: | 04/07/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward NO |
| Sponsor ID: | 15DG11242307053 | CFDA #: 10.652 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls STDBUD |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting OTHER |
| FRAGRNT Start/End Date: | 5/1/15 - 4/30/20 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver NO |
| | | | | | | | | Sefa Classification RESDEV |
| | | | | | | | | Uniform Guidance YES |

**Org: UBNRWM - PI William Mcdowell**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 7,653.00 | 7,653.00 | 0.00 | 0.00 | 0.00 | 7,653.00 | 7,653.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 18,487.00 | 18,487.00 | 0.00 | 0.00 | 0.00 | 18,487.00 | 18,487.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| ***Total: Personnel** | | **27,640.00** | **27,640.00** | **0.00** | **0.00** | **0.00** | **27,640.00** | **27,640.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 7,678.00 | 7,678.00 | 0.00 | 0.00 | 0.00 | 7,678.00 | 7,678.00 |
| ***Total: Fringe Benefits** | | **7,678.00** | **7,678.00** | **0.00** | **0.00** | **0.00** | **7,678.00** | **7,678.00** |
| 710 | Travel | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| ***Total: Travel** | | **2,000.00** | **2,000.00** | **0.00** | **0.00** | **0.00** | **2,000.00** | **2,000.00** |
| 7112 | Research Supplies | 200.00 | 200.00 | 0.00 | 0.00 | 0.00 | 200.00 | 200.00 |
| ***Total: Supplies** | | **200.00** | **200.00** | **0.00** | **0.00** | **0.00** | **200.00** | **200.00** |
| 722200 | Participant Support | 6,400.00 | 6,400.00 | 0.00 | 0.00 | 0.00 | 6,400.00 | 6,400.00 |
| ***Total: Tuition/Participant Support** | | **6,400.00** | **6,400.00** | **0.00** | **0.00** | **0.00** | **6,400.00** | **6,400.00** |
| 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Contractual** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **43,918.00** | **43,918.00** | **0.00** | **0.00** | **0.00** | **43,918.00** | **43,918.00** |
| 760300 | F&A Expenditures | 14,332.00 | 14,332.00 | 0.00 | 0.00 | 0.00 | 14,332.00 | 14,332.00 |
| ***Total: Indirect Costs** | | **14,332.00** | **14,332.00** | **0.00** | **0.00** | **0.00** | **14,332.00** | **14,332.00** |
| ****Total Indirect Cost Expenditures** | | **14,332.00** | **14,332.00** | **0.00** | **0.00** | **0.00** | **14,332.00** | **14,332.00** |
| *****Total Expenditures** | | **58,250.00** | **58,250.00** | **0.00** | **0.00** | **0.00** | **58,250.00** | **58,250.00** |

Grant: 110278 - NSRC Administration Status: Active Type: Grant
Fund: 110279 - NSRC Forest Carbon Cycle FMGR: Ollinger, Scott V

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | McDowell, William H | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin | BOTH |
| Sponsor: | US DA, United States Forest Service | | Effective Date: | 04/07/2017 | IDC Basis Code: | | Approved For Preaward | NO |
| Sponsor ID: | 15DG11242307053 | CFDA #: 10.652 | Term Date: | | IDC Rate Code: | | Budget Controls | STDBUD |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting | OTHER |
| FRAGRNT Start/End Date: | 5/1/15 - 4/30/20 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

**Org: UUCWSP - College Work Study Program**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | (1,046.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **(1,046.50)** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **(1,046.50)** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **(1,046.50)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | (1,046.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **(1,046.50)** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **(1,046.50)** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 110278 - NSRC Administration Status: Active Type: Grant
Fund: 110279 - NSRC Forest Carbon Cycle FMGR: Ollinger, Scott V

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | McDowell, William H | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin | BOTH |
| Sponsor: | US DA, United States Forest Service | Effective Date: | 04/07/2017 | IDC Basis Code: | | Approved For Preaward | NO |
| Sponsor ID: | 15DG11242307053 CFDA #: 10.652 | Term Date: | | IDC Rate Code: | | Budget Controls | STDBUD |
| Resp Org: | UBNREN | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting | OTHER |
| FRAGRNT Start/End Date: | 5/1/15 - 4/30/20 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | Sefa Classification | RESDEV |
| | | | | | | Uniform Guidance | YES |

**Org: UZESSO - PI Scott Ollinger**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611Q90 | Post Doc | 46,118.00 | 0.00 | 0.00 | 0.00 | 0.00 | 46,118.00 | 0.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 28,664.63 | 0.00 | (28,664.63) | (28,664.63) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 46,118.00 | 0.00 | 0.00 | 0.00 | 0.00 | 46,118.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 4,665.00 | 0.00 | (4,665.00) | (4,665.00) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 2,500.00 |
| ***Total: Personnel** | | **48,618.00** | **48,618.00** | **0.00** | **33,329.63** | **0.00** | **15,288.37** | **15,288.37** |
| 65YF10 | Full Fringe Benefit Distr Expe | 17,949.00 | 17,949.00 | 0.00 | 11,573.96 | 0.00 | 6,375.04 | 6,375.04 |
| ***Total: Fringe Benefits** | | **17,949.00** | **17,949.00** | **0.00** | **11,573.96** | **0.00** | **6,375.04** | **6,375.04** |
| 710 | Travel | 10,880.00 | 10,880.00 | 0.00 | 0.00 | 0.00 | 10,880.00 | 10,880.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 5,652.59 | 0.00 | (5,652.59) | (5,652.59) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 5,947.41 | 0.00 | (5,947.41) | (5,947.41) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 910.00 | 0.00 | (910.00) | (910.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 1,196.20 | 0.00 | (1,196.20) | (1,196.20) |
| ***Total: Travel** | | **10,880.00** | **10,880.00** | **0.00** | **13,706.20** | **0.00** | **(2,826.20)** | **(2,826.20)** |
| 711120 | Supplies-Sets, Scene Shop & Paint | 0.00 | 0.00 | 0.00 | 54.83 | 0.00 | (54.83) | (54.83) |
| 7112 | Research Supplies | 750.00 | 750.00 | 0.00 | 0.00 | 0.00 | 750.00 | 750.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 2,226.09 | 0.00 | (2,226.09) | (2,226.09) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 45.95 | 0.00 | (45.95) | (45.95) |
| ***Total: Supplies** | | **750.00** | **750.00** | **0.00** | **2,326.87** | **0.00** | **(1,576.87)** | **(1,576.87)** |
| 7300 | Subcontracts | 49,218.00 | 49,218.00 | 0.00 | 0.00 | 0.00 | 49,218.00 | 49,218.00 |
| 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 | 6,577.90 | 0.00 | (6,577.90) | (6,577.90) |
| 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 | 42,214.13 | 425.87 | (42,640.00) | (42,640.00) |
| ***Total: Contractual** | | **49,218.00** | **49,218.00** | **0.00** | **48,792.03** | **425.87** | **0.10** | **0.10** |
| ****Total Direct Cost Expenditures** | | **127,415.00** | **127,415.00** | **0.00** | **109,728.69** | **425.87** | **17,260.44** | **17,260.44** |
| *****Total Expenditures** | | **127,415.00** | **127,415.00** | **0.00** | **109,728.69** | **425.87** | **17,260.44** | **17,260.44** |

**Revenue**

Grant: 110278 - NSRC Administration Status: Active Type: Grant
Fund: 110279 - NSRC Forest Carbon Cycle FMGR: Ollinger, Scott V

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | McDowell, William H | | **Fund Information** | | **Fund Indirect Cost Information** | | |
| Sponsor: | US DA, United States Forest Service | | Effective Date: | 04/07/2017 | IDC Basis Code: | | |
| Sponsor ID: | 15DG11242307053 | CFDA #: 10.652 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 5/1/15 - 4/30/20 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | |

| | |
|---|---|
| Approved For Admin | BOTH |
| Approved For Preaward | NO |
| Budget Controls | STDBUD |
| Equipment Vesting | OTHER |
| Idc Waiver | NO |
| Sefa Classification | RESDEV |
| Uniform Guidance | YES |

**Org: UZESSO - PI Scott Ollinger**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 109,728.69 | 0.00 | (109,728.69) | (109,728.69) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **109,728.69** | **0.00** | **(109,728.69)** | **(109,728.69)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **109,728.69** | **0.00** | **(109,728.69)** | **(109,728.69)** |

Grant: 110278 - NSRC Administration Status: Active Type: Grant
Fund: 15CA08 - Cost Share FMGR: Ollinger, Scott V

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | McDowell, William H | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | US DA, United States Forest Service | | Effective Date: | 09/10/2015 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 15DG11242307053 | CFDA #: 10.652 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | 14ZCLR | 47.5 | Equipment Vesting | OTHER |
| FRAGRNT Start/End Date: | 5/1/15 - 4/30/20 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZCXSO - PI Scott Ollinger**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 21,525.00 | 0.00 | 0.00 | 0.00 | 0.00 | 21,525.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 15,526.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,526.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 |
| ***Total: Personnel** | | **42,051.00** | **0.00** | **0.00** | **0.00** | **0.00** | **42,051.00** | **0.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 14,651.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,651.00 | 0.00 |
| ***Total: Fringe Benefits** | | **14,651.00** | **0.00** | **0.00** | **0.00** | **0.00** | **14,651.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **56,702.00** | **0.00** | **0.00** | **0.00** | **0.00** | **56,702.00** | **0.00** |
| 760300 | F&A Expenditures | 26,933.00 | 0.00 | 0.00 | 0.00 | 0.00 | 26,933.00 | 0.00 |
| ***Total: Indirect Costs** | | **26,933.00** | **0.00** | **0.00** | **0.00** | **0.00** | **26,933.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | | **26,933.00** | **0.00** | **0.00** | **0.00** | **0.00** | **26,933.00** | **0.00** |
| *****Total Expenditures** | | **83,635.00** | **0.00** | **0.00** | **0.00** | **0.00** | **83,635.00** | **0.00** |

Grant: 110278 - NSRC Administration Status: Active Type: Grant
Fund: 15CA08 - Cost Share FMGR: Ollinger, Scott V

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | McDowell, William H | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | US DA, United States Forest Service | | Effective Date: | 09/10/2015 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 15DG11242307053 | CFDA #: 10.652 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | 14ZCLR | 47.5 | Equipment Vesting | OTHER |
| FRAGRNT Start/End Date: | 5/1/15 - 4/30/20 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZESSO - PI Scott Ollinger**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 21,524.01 | 0.00 | (21,524.01) | (21,524.01) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 21,525.00 | 0.00 | 0.00 | 0.00 | 0.00 | 21,525.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 12,886.30 | 0.00 | (12,886.30) | (12,886.30) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 15,526.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,526.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 432.00 | 0.00 | (432.00) | (432.00) |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 24.50 | 0.00 | (24.50) | (24.50) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 3,583.50 | 0.00 | (3,583.50) | (3,583.50) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 |
| ***Total: Personnel** | | **0.00** | **42,051.00** | **0.00** | **38,450.31** | **0.00** | **(38,450.31)** | **3,600.69** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 14,651.00 | 0.00 | 13,935.41 | 0.00 | (13,935.41) | 715.59 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 36.29 | 0.00 | (36.29) | (36.29) |
| ***Total: Fringe Benefits** | | **0.00** | **14,651.00** | **0.00** | **13,971.70** | **0.00** | **(13,971.70)** | **679.30** |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 140.00 | 0.00 | (140.00) | (140.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,720.44 | 0.00 | (1,720.44) | (1,720.44) |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **1,860.44** | **0.00** | **(1,860.44)** | **(1,860.44)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **56,702.00** | **0.00** | **54,282.45** | **0.00** | **(54,282.45)** | **2,419.55** |
| 760300 | F&A Expenditures | 0.00 | 26,933.00 | 0.00 | 25,784.10 | 0.00 | (25,784.10) | 1,148.90 |
| ***Total: Indirect Costs** | | **0.00** | **26,933.00** | **0.00** | **25,784.10** | **0.00** | **(25,784.10)** | **1,148.90** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **26,933.00** | **0.00** | **25,784.10** | **0.00** | **(25,784.10)** | **1,148.90** |
| *****Total Expenditures** | | **0.00** | **83,635.00** | **0.00** | **80,066.55** | **0.00** | **(80,066.55)** | **3,568.45** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 54,282.45 | 0.00 | (54,282.45) | (54,282.45) |
| 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 | 25,784.10 | 0.00 | (25,784.10) | (25,784.10) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **80,066.55** | **0.00** | **(80,066.55)** | **(80,066.55)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **80,066.55** | **0.00** | **(80,066.55)** | **(80,066.55)** |

Grant: 110278 - NSRC Administration Status: Active Type: Grant
Fund: 16C033 - External Cost Share FMGR: Ollinger, Scott V

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | McDowell, William H | | **Fund Information** | | **Fund Indirect Cost Information** | | |
| Sponsor: | US DA, United States Forest Service | | Effective Date: | 09/10/2015 | IDC Basis Code: | | |
| Sponsor ID: | 15DG11242307053 | CFDA #: 10.652 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 5/1/15 - 4/30/20 | | Rev Account: | | Fund Type Level 2 | P1 | |

| | |
|---|---|
| Approved For Admin | BOTH |
| Approved For Preaward | NO |
| Budget Controls | STDBUD |
| Equipment Vesting | OTHER |
| Idc Waiver | NO |
| Sefa Classification | RESDEV |
| Uniform Guidance | YES |

**Org: UZCXSO - PI Scott Ollinger**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 71CSXS Memo cost share | 37,230.00 | 0.00 | 0.00 | 0.00 | 0.00 | 37,230.00 | 0.00 |
| ***Total: Memo Cost Share** | **37,230.00** | **0.00** | **0.00** | **0.00** | **0.00** | **37,230.00** | **0.00** |
| 71CS99 Memo cost share offset | (37,230.00) | 0.00 | 0.00 | 0.00 | 0.00 | (37,230.00) | 0.00 |
| ***Total: Memo Cost Share Offset** | **(37,230.00)** | **0.00** | **0.00** | **0.00** | **0.00** | **(37,230.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 110278 - NSRC Administration Status: Active Type: Grant
Fund: 16C033 - External Cost Share FMGR: Ollinger, Scott V

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | McDowell, William H | | **Fund Information** | | **Fund Indirect Cost Information** | | |
| Sponsor: | US DA, United States Forest Service | | Effective Date: | 09/10/2015 | IDC Basis Code: | | |
| Sponsor ID: | 15DG11242307053 | CFDA #: 10.652 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 5/1/15 - 4/30/20 | | Rev Account: | | Fund Type Level 2 | P1 | |

| | |
|---|---|
| Approved For Admin | BOTH |
| Approved For Preaward | NO |
| Budget Controls | STDBUD |
| Equipment Vesting | OTHER |
| Idc Waiver | NO |
| Sefa Classification | RESDEV |
| Uniform Guidance | YES |

**Org: UZESSO - PI Scott Ollinger**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 71CSXS Memo cost share | 0.00 | 37,230.00 | 0.00 | 19,819.19 | 0.00 | (19,819.19) | 17,410.81 |
| ***Total: Memo Cost Share** | **0.00** | **37,230.00** | **0.00** | **19,819.19** | **0.00** | **(19,819.19)** | **17,410.81** |
| 71CS99 Memo cost share offset | 0.00 | (37,230.00) | 0.00 | (19,819.19) | 0.00 | 19,819.19 | (17,410.81) |
| ***Total: Memo Cost Share Offset** | **0.00** | **(37,230.00)** | **0.00** | **(19,819.19)** | **0.00** | **19,819.19** | **(17,410.81)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 110280 - White Pine Forest Health Status: Active Type: Grant
Fund: 110280 - White Pine Forest Health FMGR: Asbjornsen, Heidi

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Asbjornsen, Heidi | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DA, United States Forest Service | | Effective Date: | 04/07/2017 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | 15DG11420004150 | CFDA #: 10.680 | Term Date: | | IDC Rate Code: | IDC10 | 10.00% | Budget Controls | A110 |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | UNHDST | 10 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 5/15/15 - 11/30/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UBNRHA - PI Heidi Asbjornsen**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 28,033.07 | 0.00 | (28,033.07) | (28,033.07) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 35,489.94 | 0.00 | (35,489.94) | (35,489.94) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 22,438.00 | 22,438.00 | 0.00 | 0.00 | 0.00 | 22,438.00 | 22,438.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 3,985.25 | 0.00 | (3,985.25) | (3,985.25) |
| 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 | 1,920.00 | 0.00 | (1,920.00) | (1,920.00) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 46,024.00 | 46,024.00 | 0.00 | 0.00 | 0.00 | 46,024.00 | 46,024.00 |
| ***Total: Personnel** | | **68,462.00** | **68,462.00** | **0.00** | **69,428.26** | **0.00** | **(966.26)** | **(966.26)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 2,291.76 | 0.00 | (2,291.76) | (2,291.76) |
| 65YF10 | Full Fringe Benefit Distr Expe | 2,179.00 | 2,179.00 | 0.00 | 0.00 | 0.00 | 2,179.00 | 2,179.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 332.47 | 0.00 | (332.47) | (332.47) |
| 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 149.76 | 0.00 | (149.76) | (149.76) |
| ***Total: Fringe Benefits** | | **2,179.00** | **2,179.00** | **0.00** | **2,773.99** | **0.00** | **(594.99)** | **(594.99)** |
| 710 | Travel | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 494.63 | 0.00 | (494.63) | (494.63) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 264.00 | 0.00 | (264.00) | (264.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 6,947.32 | 0.00 | (6,947.32) | (6,947.32) |
| ***Total: Travel** | | **6,000.00** | **6,000.00** | **0.00** | **7,705.95** | **0.00** | **(1,705.95)** | **(1,705.95)** |
| 7112 | Research Supplies | 5,923.00 | 5,923.00 | 0.00 | 0.00 | 0.00 | 5,923.00 | 5,923.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 3,253.51 | 0.00 | (3,253.51) | (3,253.51) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | (150.00) | (150.00) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 14.20 | 0.00 | (14.20) | (14.20) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 30.00 | 0.00 | (30.00) | (30.00) |
| ***Total: Supplies** | | **5,923.00** | **5,923.00** | **0.00** | **3,447.71** | **0.00** | **2,475.29** | **2,475.29** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 4,560.00 | 0.00 | (4,560.00) | (4,560.00) |
| 721100 | Assistantships | 10,164.00 | 10,164.00 | 0.00 | 0.00 | 0.00 | 10,164.00 | 10,164.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 4,388.00 | 0.00 | (4,388.00) | (4,388.00) |
| ***Total: Tuition/Participant Support** | | **10,164.00** | **10,164.00** | **0.00** | **8,948.00** | **0.00** | **1,216.00** | **1,216.00** |
| ****Total Direct Cost Expenditures** | | **92,728.00** | **92,728.00** | **0.00** | **92,303.91** | **0.00** | **424.09** | **424.09** |

Grant: 110280 - White Pine Forest Health Status: Active Type: Grant
Fund: 110280 - White Pine Forest Health FMGR: Asbjornsen, Heidi

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Asbjornsen, Heidi | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DA, United States Forest Service | | Effective Date: | 04/07/2017 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | 15DG11420004150 | CFDA #: 10.680 | Term Date: | | IDC Rate Code: | IDC10 | 10.00% | Budget Controls | A110 |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | UNHDST | 10 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 5/15/15 - 11/30/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UBNRHA - PI Heidi Asbjornsen**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| 760300 F&A Expenditures | 9,272.00 | 9,272.00 | 0.00 | 9,230.39 | 0.00 | 41.61 | 41.61 |
| ***Total: Indirect Costs** | **9,272.00** | **9,272.00** | **0.00** | **9,230.39** | **0.00** | **41.61** | **41.61** |
| ****Total Indirect Cost Expenditures** | **9,272.00** | **9,272.00** | **0.00** | **9,230.39** | **0.00** | **41.61** | **41.61** |
| *****Total Expenditures** | **102,000.00** | **102,000.00** | **0.00** | **101,534.30** | **0.00** | **465.70** | **465.70** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 101,534.30 | 0.00 | (101,534.30) | (101,534.30) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **101,534.30** | **0.00** | **(101,534.30)** | **(101,534.30)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **101,534.30** | **0.00** | **(101,534.30)** | **(101,534.30)** |

Grant: 110280 - White Pine Forest Health Status: Active Type: Grant
Fund: 15CA19 - White Pine Forest Health CS FMGR: Asbjornsen, Heidi

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Asbjornsen, Heidi | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DA, United States Forest Service | | Effective Date: | 06/30/2015 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 15DG11420004150 | CFDA #: 10.680 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | A110 |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | 14ZCLR | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 5/15/15 - 11/30/18 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UBNRHA - PI Heidi Asbjornsen**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 35,126.81 | 0.00 | (35,126.81) | (35,126.81) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 13,855.00 | 13,855.00 | 0.00 | 0.00 | 0.00 | 13,855.00 | 13,855.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 21,443.00 | 21,443.00 | 0.00 | 0.00 | 0.00 | 21,443.00 | 21,443.00 |
| ***Total: Personnel** | | **35,298.00** | **35,298.00** | **0.00** | **35,126.81** | **0.00** | **171.19** | **171.19** |
| 65YF10 | Full Fringe Benefit Distr Expe | 13,588.00 | 13,588.00 | 0.00 | 13,758.62 | 0.00 | (170.62) | (170.62) |
| ***Total: Fringe Benefits** | | **13,588.00** | **13,588.00** | **0.00** | **13,758.62** | **0.00** | **(170.62)** | **(170.62)** |
| ****Total Direct Cost Expenditures** | | **48,886.00** | **48,886.00** | **0.00** | **48,885.43** | **0.00** | **0.57** | **0.57** |
| 760300 | F&A Expenditures | 42,118.00 | 42,118.00 | 0.00 | 23,220.40 | 0.00 | 18,897.60 | 18,897.60 |
| ***Total: Indirect Costs** | | **42,118.00** | **42,118.00** | **0.00** | **23,220.40** | **0.00** | **18,897.60** | **18,897.60** |
| ****Total Indirect Cost Expenditures** | | **42,118.00** | **42,118.00** | **0.00** | **23,220.40** | **0.00** | **18,897.60** | **18,897.60** |
| *****Total Expenditures** | | **91,004.00** | **91,004.00** | **0.00** | **72,105.83** | **0.00** | **18,898.17** | **18,898.17** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 48,885.77 | 0.00 | (48,885.77) | (48,885.77) |
| 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 | 23,220.40 | 0.00 | (23,220.40) | (23,220.40) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **72,106.17** | **0.00** | **(72,106.17)** | **(72,106.17)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **72,106.17** | **0.00** | **(72,106.17)** | **(72,106.17)** |

Grant: 110281 - Emergency Erosion Control Status: Closing - Final Financial Rev Type: Grant
Fund: 110281 - Emergency Erosion Control FMGR: Bennett, Karen Patricia

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Bennett, Karen Patricia | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | US DA, United States Forest Service | | Effective Date: | 04/07/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 15DG11420004094 | CFDA #: 10.664 | Term Date: | | IDC Rate Code: | UOTHOF | 26.00% | Budget Controls | A110 |
| Resp Org: | UXCMDV | | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/15 - 6/30/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | OTHER |
| | | | | | | | | Uniform Guidance | YES |

**Org: UXCMSS - PI Sarah Smith**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 999.57 | 0.00 | (999.57) | (999.57) |
| 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 | 25,763.81 | 0.00 | (25,763.81) | (25,763.81) |
| 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 26,373.00 | 26,373.00 | 0.00 | 0.00 | 0.00 | 26,373.00 | 26,373.00 |
| ***Total: Personnel** | | **26,373.00** | **26,373.00** | **0.00** | **26,763.38** | **0.00** | **(390.38)** | **(390.38)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 10,154.00 | 10,154.00 | 0.00 | 10,503.13 | 0.00 | (349.13) | (349.13) |
| ***Total: Fringe Benefits** | | **10,154.00** | **10,154.00** | **0.00** | **10,503.13** | **0.00** | **(349.13)** | **(349.13)** |
| 710 | Travel | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 318.60 | 0.00 | (318.60) | (318.60) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 125.28 | 0.00 | (125.28) | (125.28) |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 | 120.99 | 0.00 | (120.99) | (120.99) |
| ***Total: Travel** | | **1,000.00** | **1,000.00** | **0.00** | **564.87** | **0.00** | **435.13** | **435.13** |
| 7112 | Research Supplies | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 8,000.00 | 0.00 | (8,000.00) | (8,000.00) |
| ***Total: Supplies** | | **500.00** | **500.00** | **0.00** | **8,000.00** | **0.00** | **(7,500.00)** | **(7,500.00)** |
| 7300 | Subcontracts | 8,000.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 8,000.00 |
| ***Total: Contractual** | | **8,000.00** | **8,000.00** | **0.00** | **0.00** | **0.00** | **8,000.00** | **8,000.00** |
| ****Total Direct Cost Expenditures** | | **46,027.00** | **46,027.00** | **0.00** | **45,831.38** | **0.00** | **195.62** | **195.62** |
| 760300 | F&A Expenditures | 11,967.00 | 11,967.00 | 0.00 | 11,916.19 | 0.00 | 50.81 | 50.81 |
| ***Total: Indirect Costs** | | **11,967.00** | **11,967.00** | **0.00** | **11,916.19** | **0.00** | **50.81** | **50.81** |
| ****Total Indirect Cost Expenditures** | | **11,967.00** | **11,967.00** | **0.00** | **11,916.19** | **0.00** | **50.81** | **50.81** |
| *****Total Expenditures** | | **57,994.00** | **57,994.00** | **0.00** | **57,747.57** | **0.00** | **246.43** | **246.43** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 57,747.57 | 0.00 | (57,747.57) | (57,747.57) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **57,747.57** | **0.00** | **(57,747.57)** | **(57,747.57)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **57,747.57** | **0.00** | **(57,747.57)** | **(57,747.57)** |

Grant: 110281 - Emergency Erosion Control Status: Closing - Final Financial Rev Type: Grant
Fund: 110281 - Emergency Erosion Control FMGR: Bennett, Karen Patricia

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Bennett, Karen Patricia | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | US DA, United States Forest Service | | Effective Date: | 04/07/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 15DG11420004094 | CFDA #: 10.664 | Term Date: | | IDC Rate Code: | UOTHOF | 26.00% | Budget Controls | A110 |
| Resp Org: | UXCMDV | | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/15 - 6/30/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | OTHER |
| | | | | | | | | Uniform Guidance | YES |

**Org: UXCMSS - PI Sarah Smith**

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|

Grant: 110281 - Emergency Erosion Control
Fund: 15CA18 - Emergency Erosion Control - CS

Status: Closing - Final Financial Rev
FMGR: Smith, Sarah Shea

Type: Grant

| | | | |
|---|---|---|---|
| PI Name: | Bennett, Karen Patricia | | |
| Sponsor: | US DA, United States Forest Service | | |
| Sponsor ID: | 15DG11420004094 | CFDA #: 10.664 | |
| Resp Org: | UXCMDV | | |
| FRAGRNT Start/End Date: | 7/1/15 - 6/30/18 | | |

**Fund Information**

| | |
|---|---|
| Effective Date: | 01/19/2017 |
| Term Date: | |
| Expend End Date: | |
| Rev Account: | |

**Fund Indirect Cost Information**

| | | |
|---|---|---|
| IDC Basis Code: | MTDCN | |
| IDC Rate Code: | UOTHOF | 26.00% |
| IDC Dist From Code: | 14ZCLR | 26 |
| Fund Type Level 2 | P1 | |

| | |
|---|---|
| Approved For Admin | BOTH |
| Approved For Preaward | NO |
| Budget Controls | A110 |
| Equipment Vesting | USNH |
| Idc Waiver | NO |
| Sefa Classification | OTHER |
| Uniform Guidance | YES |

**Org: UXCMSS - PI Sarah Smith**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 616NZ0 Exten Educ Unallocated Bud(BudOnly) | 33,745.00 | 0.00 | 0.00 | 0.00 | 0.00 | 33,745.00 | 0.00 |
| ***Total: Personnel** | **33,745.00** | **0.00** | **0.00** | **0.00** | **0.00** | **33,745.00** | **0.00** |
| 65YF10 Full Fringe Benefit Distr Expe | 12,992.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,992.00 | 0.00 |
| ***Total: Fringe Benefits** | **12,992.00** | **0.00** | **0.00** | **0.00** | **0.00** | **12,992.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **46,737.00** | **0.00** | **0.00** | **0.00** | **0.00** | **46,737.00** | **0.00** |
| 760300 F&A Expenditures | 12,151.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,151.00 | 0.00 |
| ***Total: Indirect Costs** | **12,151.00** | **0.00** | **0.00** | **0.00** | **0.00** | **12,151.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | **12,151.00** | **0.00** | **0.00** | **0.00** | **0.00** | **12,151.00** | **0.00** |
| *****Total Expenditures** | **58,888.00** | **0.00** | **0.00** | **0.00** | **0.00** | **58,888.00** | **0.00** |

Grant: 110284 - Predicting Carbon Dynamics Status: Active Type: Grant
Fund: 110284 - Predicting Carbon Dynamics FMGR: Grandy, Andrew Stuart

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Grandy, Andrew Stuart | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/2015 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | 20153561522747 | CFDA #: 10.310 | Term Date: | | IDC Rate Code: | IDC25 | 25.00% | Budget Controls | STDBUD |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | UNHDST | 25 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 12/1/14 - 11/30/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UBNRSG - PI Stuart Grandy**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 11,141.37 | 0.00 | (11,141.37) | (11,141.37) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 2,026.68 | 18,533.49 | 17,226.78 | (35,760.27) | (35,760.27) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 134,871.00 | 134,871.00 | 0.00 | 0.00 | 0.00 | 134,871.00 | 134,871.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 12,142.06 | 0.00 | (12,142.06) | (12,142.06) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 9,941.00 | 9,941.00 | 0.00 | 0.00 | 0.00 | 9,941.00 | 9,941.00 |
| 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 4.50 | 4.50 | 0.00 | (4.50) | (4.50) |
| 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 960.00 | 4,704.00 | 0.00 | (4,704.00) | (4,704.00) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 15.00 | 3,594.77 | 0.00 | (3,594.77) | (3,594.77) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 36.25 | 1,787.21 | 0.00 | (1,787.21) | (1,787.21) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 219.00 | 219.00 | 0.00 | 0.00 | 0.00 | 219.00 | 219.00 |
| ***Total: Personnel** | | **145,031.00** | **145,031.00** | **3,042.43** | **51,907.40** | **17,226.78** | **75,896.82** | **75,896.82** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.38 | 931.73 | 0.00 | (931.73) | (931.73) |
| 65YF10 | Full Fringe Benefit Distr Expe | 7,981.00 | 7,981.00 | 0.00 | 4,679.06 | 0.00 | 3,301.94 | 3,301.94 |
| 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 80.64 | 395.14 | 0.00 | (395.14) | (395.14) |
| ***Total: Fringe Benefits** | | **7,981.00** | **7,981.00** | **81.02** | **6,005.93** | **0.00** | **1,975.07** | **1,975.07** |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 405.00 | 0.00 | (405.00) | (405.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 4,173.55 | 0.00 | (4,173.55) | (4,173.55) |
| 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 349.78 | 0.00 | (349.78) | (349.78) |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **4,928.33** | **0.00** | **(4,928.33)** | **(4,928.33)** |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 17,541.77 | 0.00 | (17,541.77) | (17,541.77) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 59.00 | 0.00 | (59.00) | (59.00) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 93.85 | 1,013.08 | 0.00 | (1,013.08) | (1,013.08) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 135.00 | 0.00 | (135.00) | (135.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 690.00 | 0.00 | (690.00) | (690.00) |
| 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 | 1,460.00 | 0.00 | (1,460.00) | (1,460.00) |
| ***Total: Supplies** | | **0.00** | **0.00** | **93.85** | **20,898.85** | **0.00** | **(20,898.85)** | **(20,898.85)** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 3,420.00 | 0.00 | (3,420.00) | (3,420.00) |
| 721100 | Assistantships | 92,638.00 | 92,638.00 | 0.00 | 0.00 | 0.00 | 92,638.00 | 92,638.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 12,397.75 | 0.00 | (12,397.75) | (12,397.75) |

Grant: 110284 - Predicting Carbon Dynamics Status: Active Type: Grant
Fund: 110284 - Predicting Carbon Dynamics FMGR: Grandy, Andrew Stuart

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Grandy, Andrew Stuart | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/2015 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | 20153561522747 | CFDA #: 10.310 | Term Date: | | IDC Rate Code: | IDC25 | 25.00% | Budget Controls | STDBUD |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | UNHDST | 25 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 12/1/14 - 11/30/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UBNRSG - PI Stuart Grandy**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: Tuition/Participant Support** | **92,638.00** | **92,638.00** | **0.00** | **15,817.75** | **0.00** | **76,820.25** | **76,820.25** |
| ****Total Direct Cost Expenditures** | **245,650.00** | **245,650.00** | **3,217.30** | **99,558.26** | **17,226.78** | **128,864.96** | **128,864.96** |
| 760300 F&A Expenditures | 61,412.00 | 61,412.00 | 804.33 | 24,889.50 | 0.00 | 36,522.50 | 36,522.50 |
| ***Total: Indirect Costs** | **61,412.00** | **61,412.00** | **804.33** | **24,889.50** | **0.00** | **36,522.50** | **36,522.50** |
| ****Total Indirect Cost Expenditures** | **61,412.00** | **61,412.00** | **804.33** | **24,889.50** | **0.00** | **36,522.50** | **36,522.50** |
| *****Total Expenditures** | **307,062.00** | **307,062.00** | **4,021.63** | **124,447.76** | **17,226.78** | **165,387.46** | **165,387.46** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 4,021.63 | 124,447.76 | 0.00 | (124,447.76) | (124,447.76) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **4,021.63** | **124,447.76** | **0.00** | **(124,447.76)** | **(124,447.76)** |
| *****Total Revenue** | **0.00** | **0.00** | **4,021.63** | **124,447.76** | **0.00** | **(124,447.76)** | **(124,447.76)** |

Grant: 110286 - Town and Community Forests Status: Active Type: Grant
Fund: 110286 - Town and Community Forests FMGR: Bennett, Karen Patricia

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Bennett, Karen Patricia | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | US DA, United States Forest Service | | Effective Date: | 04/07/2017 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | 15DG11420004093 | CFDA #: 10.664 | Term Date: | | IDC Rate Code: | UOTHOF | 26.00% | Budget Controls | A110 |
| Resp Org: | UXNTRS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/15 - 8/30/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | OTHER |
| | | | | | | | | Uniform Guidance | YES |

**Org: UXNTKB - PI Karen Bennett**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 5,096.29 | 0.00 | (5,096.29) | (5,096.29) |
| 616F10 | Extension Educator | 0.00 | 0.00 | 2,218.20 | 34,098.62 | 0.00 | (34,098.62) | (34,098.62) |
| 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 37,537.00 | 37,537.00 | 0.00 | 0.00 | 0.00 | 37,537.00 | 37,537.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 2,087.50 | 0.00 | (2,087.50) | (2,087.50) |
| ***Total: Personnel** | | **37,537.00** | **37,537.00** | **2,218.20** | **41,282.41** | **0.00** | **(3,745.41)** | **(3,745.41)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 14,452.00 | 14,452.00 | 938.32 | 15,190.49 | 0.00 | (738.49) | (738.49) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 173.26 | 0.00 | (173.26) | (173.26) |
| ***Total: Fringe Benefits** | | **14,452.00** | **14,452.00** | **938.32** | **15,363.75** | **0.00** | **(911.75)** | **(911.75)** |
| 710 | Travel | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 488.33 | 0.00 | (488.33) | (488.33) |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 | 123.18 | 0.00 | (123.18) | (123.18) |
| 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 2.00 | 0.00 | (2.00) | (2.00) |
| ***Total: Travel** | | **3,000.00** | **3,000.00** | **0.00** | **613.51** | **0.00** | **2,386.49** | **2,386.49** |
| 730000 | Subcontracts | 35,000.00 | 35,000.00 | 0.00 | 0.00 | 0.00 | 35,000.00 | 35,000.00 |
| 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 | 24,999.99 | 0.00 | (24,999.99) | (24,999.99) |
| 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 | 7,693.21 | 0.00 | (7,693.21) | (7,693.21) |
| ***Total: Contractual** | | **35,000.00** | **35,000.00** | **0.00** | **32,693.20** | **0.00** | **2,306.80** | **2,306.80** |
| ****Total Direct Cost Expenditures** | | **89,989.00** | **89,989.00** | **3,156.52** | **89,952.87** | **0.00** | **36.13** | **36.13** |
| 760300 | F&A Expenditures | 23,398.00 | 23,398.00 | 820.68 | 23,387.65 | 0.00 | 10.35 | 10.35 |
| ***Total: Indirect Costs** | | **23,398.00** | **23,398.00** | **820.68** | **23,387.65** | **0.00** | **10.35** | **10.35** |
| ****Total Indirect Cost Expenditures** | | **23,398.00** | **23,398.00** | **820.68** | **23,387.65** | **0.00** | **10.35** | **10.35** |
| *****Total Expenditures** | | **113,387.00** | **113,387.00** | **3,977.20** | **113,340.52** | **0.00** | **46.48** | **46.48** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 3,977.20 | 113,340.52 | 0.00 | (113,340.52) | (113,340.52) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **3,977.20** | **113,340.52** | **0.00** | **(113,340.52)** | **(113,340.52)** |

Grant: 110286 - Town and Community Forests Status: Active Type: Grant
Fund: 110286 - Town and Community Forests FMGR: Bennett, Karen Patricia

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Bennett, Karen Patricia | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | US DA, United States Forest Service | | Effective Date: | 04/07/2017 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | 15DG11420004093 | CFDA #: 10.664 | Term Date: | | IDC Rate Code: | UOTHOF | 26.00% | Budget Controls | A110 |
| Resp Org: | UXNTRS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/15 - 8/30/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | OTHER |
| | | | | | | | | Uniform Guidance | YES |

**Org: UXNTKB - PI Karen Bennett**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total Revenue | **0.00** | **0.00** | **3,977.20** | **113,340.52** | **0.00** | **(113,340.52)** | **(113,340.52)** |

Grant: 110286 - Town and Community Forests Status: Active Type: Grant
Fund: 15CA30 - Town and Community Forests - CS FMGR: Bennett, Karen Patricia

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Bennett, Karen Patricia | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | US DA, United States Forest Service | | Effective Date: | 05/09/2016 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | 15DG11420004093 | CFDA #: 10.664 | Term Date: | | IDC Rate Code: | UOTHOF | 26.00% | Budget Controls | A110 |
| Resp Org: | UXNTRS | | Expend End Date: | | IDC Dist From Code: | 14ZCLR | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/15 - 8/30/19 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | OTHER |
| | | | | | | | | Uniform Guidance | YES |

**Org: UXNTKB - PI Karen Bennett**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 710 | Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 110286 - Town and Community Forests Status: Active Type: Grant
Fund: 16C042 - In-Kind Cost Share FMGR: Bennett, Karen Patricia

| | | | |
|---|---|---|---|
| PI Name: | Bennett, Karen Patricia | | |
| Sponsor: | US DA, United States Forest Service | | |
| Sponsor ID: | 15DG11420004093 | CFDA #: 10.664 | |
| Resp Org: | UXNTRS | | |
| FRAGRNT Start/End Date: | 9/1/15 - 8/30/19 | | |

**Fund Information**

| | |
|---|---|
| Effective Date: | 09/11/2015 |
| Term Date: | |
| Expend End Date: | |
| Rev Account: | |

**Fund Indirect Cost Information**

| | |
|---|---|
| IDC Basis Code: | |
| IDC Rate Code: | |
| IDC Dist From Code: | |
| Fund Type Level 2 | P1 |

| | |
|---|---|
| Approved For Admin | BOTH |
| Approved For Preaward | NO |
| Budget Controls | A110 |
| Equipment Vesting | USNH |
| Idc Waiver | NO |
| Sefa Classification | OTHER |
| Uniform Guidance | YES |

**Org: UXNTKB - PI Karen Bennett**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 71CSXS Memo cost share | 35,000.00 | 35,000.00 | 0.00 | 0.00 | 0.00 | 35,000.00 | 35,000.00 |
| ***Total: Memo Cost Share** | **35,000.00** | **35,000.00** | **0.00** | **0.00** | **0.00** | **35,000.00** | **35,000.00** |
| 71CS99 Memo cost share offset | (35,000.00) | (35,000.00) | 0.00 | 0.00 | 0.00 | (35,000.00) | (35,000.00) |
| ***Total: Memo Cost Share Offset** | **(35,000.00)** | **(35,000.00)** | **0.00** | **0.00** | **0.00** | **(35,000.00)** | **(35,000.00)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 110287 - Food Security Status: Closing - BSC/Dept Review Type: Grant
Fund: 110287 - Food Security FMGR: Brucker, Debra L

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Brucker, Debra L | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/25/2015 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | 58500050098 | CFDA #: 10.250 | Term Date: | | IDC Rate Code: | IDC10 | 10.00% | Budget Controls | A110 |
| Resp Org: | UFIOD0 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 10 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/18/15 - 8/30/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | OTHER |
| | | | | | | | | Uniform Guidance | YES |

**Org: UFDDDB - PI Debra Brucker**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 426.81 | 47,043.66 | 0.00 | (47,043.66) | (47,043.66) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 40,980.00 | 40,980.00 | 0.00 | 0.00 | 0.00 | 40,980.00 | 40,980.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 14,594.25 | 0.00 | (14,594.25) | (14,594.25) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 24,115.00 | 24,115.00 | 0.00 | 0.00 | 0.00 | 24,115.00 | 24,115.00 |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 662.00 | 0.00 | (662.00) | (662.00) |
| ***Total: Personnel** | | **65,095.00** | **65,095.00** | **426.81** | **62,299.91** | **0.00** | **2,795.09** | **2,795.09** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 55.61 | 0.00 | (55.61) | (55.61) |
| 65YF10 | Full Fringe Benefit Distr Expe | 21,290.00 | 21,290.00 | 180.54 | 24,762.68 | 0.00 | (3,472.68) | (3,472.68) |
| ***Total: Fringe Benefits** | | **21,290.00** | **21,290.00** | **180.54** | **24,818.29** | **0.00** | **(3,528.29)** | **(3,528.29)** |
| 710 | Travel | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| ***Total: Travel** | | **2,000.00** | **2,000.00** | **0.00** | **0.00** | **0.00** | **2,000.00** | **2,000.00** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 43.73 | 0.00 | (43.73) | (43.73) |
| 7112 | Research Supplies | 2,525.00 | 2,525.00 | 0.00 | 0.00 | 0.00 | 2,525.00 | 2,525.00 |
| ***Total: Supplies** | | **2,525.00** | **2,525.00** | **0.00** | **43.73** | **0.00** | **2,481.27** | **2,481.27** |
| ****Total Direct Cost Expenditures** | | **90,910.00** | **90,910.00** | **607.35** | **87,161.93** | **0.00** | **3,748.07** | **3,748.07** |
| 760300 | F&A Expenditures | 9,090.00 | 9,090.00 | 60.73 | 8,716.13 | 0.00 | 373.87 | 373.87 |
| ***Total: Indirect Costs** | | **9,090.00** | **9,090.00** | **60.73** | **8,716.13** | **0.00** | **373.87** | **373.87** |
| ****Total Indirect Cost Expenditures** | | **9,090.00** | **9,090.00** | **60.73** | **8,716.13** | **0.00** | **373.87** | **373.87** |
| *****Total Expenditures** | | **100,000.00** | **100,000.00** | **668.08** | **95,878.06** | **0.00** | **4,121.94** | **4,121.94** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 668.08 | 95,878.06 | 0.00 | (95,878.06) | (95,878.06) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **668.08** | **95,878.06** | **0.00** | **(95,878.06)** | **(95,878.06)** |
| *****Total Revenue** | | **0.00** | **0.00** | **668.08** | **95,878.06** | **0.00** | **(95,878.06)** | **(95,878.06)** |

Grant: 110287 - Food Security Status: Closing - BSC/Dept Review Type: Grant
Fund: 15CA35 - Food Security - CS FMGR: Brucker, Debra L

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Brucker, Debra L | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | US Department of Agriculture | | Effective Date: | 09/18/2015 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | 58500050098 | CFDA #: 10.250 | Term Date: | | IDC Rate Code: | IDC10 | 10.00% | Budget Controls | A110 |
| Resp Org: | UFIOD0 | | Expend End Date: | | IDC Dist From Code: | 14ZCLR | 10 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/18/15 - 8/30/18 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | OTHER |
| | | | | | | | | Uniform Guidance | YES |

**Org: UFDDDB - PI Debra Brucker**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 10,540.00 | 10,540.00 | 0.00 | 0.00 | 0.00 | 10,540.00 | 10,540.00 |
| 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 | 7,277.33 | 0.00 | (7,277.33) | (7,277.33) |
| 615F10 | PAT | 0.00 | 0.00 | 768.58 | 5,159.05 | 0.00 | (5,159.05) | (5,159.05) |
| ***Total: Personnel** | | **10,540.00** | **10,540.00** | **768.58** | **12,436.38** | **0.00** | **(1,896.38)** | **(1,896.38)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 3,932.00 | 3,932.00 | 325.04 | 4,996.36 | 0.00 | (1,064.36) | (1,064.36) |
| ***Total: Fringe Benefits** | | **3,932.00** | **3,932.00** | **325.04** | **4,996.36** | **0.00** | **(1,064.36)** | **(1,064.36)** |
| ****Total Direct Cost Expenditures** | | **14,472.00** | **14,472.00** | **1,093.62** | **17,432.74** | **0.00** | **(2,960.74)** | **(2,960.74)** |
| 760300 | F&A Expenditures | 5,528.00 | 5,528.00 | 109.37 | 1,743.27 | 0.00 | 3,784.73 | 3,784.73 |
| ***Total: Indirect Costs** | | **5,528.00** | **5,528.00** | **109.37** | **1,743.27** | **0.00** | **3,784.73** | **3,784.73** |
| ****Total Indirect Cost Expenditures** | | **5,528.00** | **5,528.00** | **109.37** | **1,743.27** | **0.00** | **3,784.73** | **3,784.73** |
| *****Total Expenditures** | | **20,000.00** | **20,000.00** | **1,202.99** | **19,176.01** | **0.00** | **823.99** | **823.99** |
| **Revenue** | | | | | | | | |
| 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 109.37 | 1,743.27 | 0.00 | (1,743.27) | (1,743.27) |
| 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 768.58 | 12,436.38 | 0.00 | (12,436.38) | (12,436.38) |
| 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 325.04 | 4,996.36 | 0.00 | (4,996.36) | (4,996.36) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **1,202.99** | **19,176.01** | **0.00** | **(19,176.01)** | **(19,176.01)** |
| *****Total Revenue** | | **0.00** | **0.00** | **1,202.99** | **19,176.01** | **0.00** | **(19,176.01)** | **(19,176.01)** |

Grant: 110288 - Organic Patures Status: Active Type: Grant
Fund: 110288 - Organic Patures FMGR: Contosta, Alexandra R

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Contosta, Alexandra R | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US Department of Agriculture | | Effective Date: | 09/01/2015 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 20155110623967 | CFDA #: 10.303 | Term Date: | | IDC Rate Code: | USDA16 | 42.86% | Budget Controls | STDBUD |
| Resp Org: | UZESRC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 42.86 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/15 - 8/31/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZES00 - Earth Systems Research Center**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 110288 - Organic Patures Status: Active Type: Grant
Fund: 110288 - Organic Patures FMGR: Contosta, Alexandra R

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Contosta, Alexandra R | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US Department of Agriculture | | Effective Date: | 09/01/2015 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 20155110623967 | CFDA #: 10.303 | Term Date: | | IDC Rate Code: | USDA16 | 42.86% | Budget Controls | STDBUD |
| Resp Org: | UZESRC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 42.86 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/15 - 8/31/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZESAC - PI ALEXANDRA CONTOSTA**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 11,916.52 | 0.00 | (11,916.52) | (11,916.52) |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 671.03 | 19,970.72 | 1,905.73 | (21,876.45) | (21,876.45) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 78,034.00 | 78,034.00 | 0.00 | 0.00 | 0.00 | 78,034.00 | 78,034.00 |
| 611Q90 | Post Doc | 48,547.00 | 48,547.00 | 0.00 | 0.00 | 0.00 | 48,547.00 | 48,547.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 10,683.00 | 10,683.00 | 0.00 | 0.00 | 0.00 | 10,683.00 | 10,683.00 |
| 615F10 | PAT | 0.00 | 0.00 | 7,011.18 | 64,612.62 | 9,663.30 | (74,275.92) | (74,275.92) |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 4.24 | 0.00 | (4.24) | (4.24) |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 17,145.62 | 0.00 | (17,145.62) | (17,145.62) |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 72.63 | 0.00 | (72.63) | (72.63) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 27,388.78 | 0.00 | (27,388.78) | (27,388.78) |
| 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 | 10.69 | 0.00 | (10.69) | (10.69) |
| 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 | 3,434.26 | 0.00 | (3,434.26) | (3,434.26) |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 53.75 | 0.00 | (53.75) | (53.75) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 28,639.17 | 0.00 | (28,639.17) | (28,639.17) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 4,762.31 | 0.00 | (4,762.31) | (4,762.31) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 28,336.00 | 28,336.00 | 0.00 | 0.00 | 0.00 | 28,336.00 | 28,336.00 |
| ***Total: Personnel** | | **165,600.00** | **165,600.00** | **7,682.21** | **178,011.31** | **11,569.03** | **(23,980.34)** | **(23,980.34)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 979.53 | 0.00 | (979.53) | (979.53) |
| 65YF10 | Full Fringe Benefit Distr Expe | 34,910.00 | 34,910.00 | 3,249.59 | 41,684.38 | 4,893.70 | (11,668.08) | (11,668.08) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 2,260.06 | 0.00 | (2,260.06) | (2,260.06) |
| 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 285.79 | 0.00 | (285.79) | (285.79) |
| ***Total: Fringe Benefits** | | **34,910.00** | **34,910.00** | **3,249.59** | **45,209.76** | **4,893.70** | **(15,193.46)** | **(15,193.46)** |
| 710 | Travel | 19,015.00 | 19,015.00 | 0.00 | 0.00 | 0.00 | 19,015.00 | 19,015.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 625.52 | 0.00 | (625.52) | (625.52) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 10,751.68 | 0.00 | (10,751.68) | (10,751.68) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 579.45 | 0.00 | (579.45) | (579.45) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 115.00 | 0.00 | (115.00) | (115.00) |
| ***Total: Travel** | | **19,015.00** | **19,015.00** | **0.00** | **12,071.65** | **0.00** | **6,943.35** | **6,943.35** |
| 7112 | Research Supplies | 59,000.00 | 59,000.00 | 0.00 | 0.00 | 0.00 | 59,000.00 | 59,000.00 |

Grant: 110288 - Organic Patures Status: Active Type: Grant
Fund: 110288 - Organic Patures FMGR: Contosta, Alexandra R

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Contosta, Alexandra R | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US Department of Agriculture | | Effective Date: | 09/01/2015 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 20155110623967 | CFDA #: 10.303 | Term Date: | | IDC Rate Code: | USDA16 | 42.86% | Budget Controls | STDBUD |
| Resp Org: | UZESRC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 42.86 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/15 - 8/31/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZESAC - PI ALEXANDRA CONTOSTA**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 711200 | Research Supplies | 0.00 | 0.00 | 62.85 | 16,761.61 | 0.00 | (16,761.61) | (16,761.61) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 231.23 | 0.00 | (231.23) | (231.23) |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717000 | Consulting-General | 50,460.00 | 50,460.00 | 0.00 | 0.00 | 0.00 | 50,460.00 | 50,460.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 28,531.15 | 23,722.85 | (52,254.00) | (52,254.00) |
| ***Total: Supplies** | | **109,460.00** | **109,460.00** | **62.85** | **45,523.99** | **23,722.85** | **40,213.16** | **40,213.16** |
| 722200 | Participant Support | 4,800.00 | 4,800.00 | 0.00 | 0.00 | 0.00 | 4,800.00 | 4,800.00 |
| ***Total: Tuition/Participant Support** | | **4,800.00** | **4,800.00** | **0.00** | **0.00** | **0.00** | **4,800.00** | **4,800.00** |
| 7300 | Subcontracts | 15,084.00 | 15,084.00 | 0.00 | 0.00 | 0.00 | 15,084.00 | 15,084.00 |
| 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 | 7,937.56 | 7,146.44 | (15,084.00) | (15,084.00) |
| ***Total: Contractual** | | **15,084.00** | **15,084.00** | **0.00** | **7,937.56** | **7,146.44** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **348,869.00** | **348,869.00** | **10,994.65** | **288,754.27** | **47,332.02** | **12,782.71** | **12,782.71** |
| 760300 | F&A Expenditures | 149,515.00 | 149,515.00 | 4,711.97 | 123,751.26 | 0.00 | 25,763.74 | 25,763.74 |
| ***Total: Indirect Costs** | | **149,515.00** | **149,515.00** | **4,711.97** | **123,751.26** | **0.00** | **25,763.74** | **25,763.74** |
| ****Total Indirect Cost Expenditures** | | **149,515.00** | **149,515.00** | **4,711.97** | **123,751.26** | **0.00** | **25,763.74** | **25,763.74** |
| *****Total Expenditures** | | **498,384.00** | **498,384.00** | **15,706.62** | **412,505.53** | **47,332.02** | **38,546.45** | **38,546.45** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 15,706.62 | 412,505.53 | 0.00 | (412,505.53) | (412,505.53) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **15,706.62** | **412,505.53** | **0.00** | **(412,505.53)** | **(412,505.53)** |
| *****Total Revenue** | | **0.00** | **0.00** | **15,706.62** | **412,505.53** | **0.00** | **(412,505.53)** | **(412,505.53)** |

Grant: 110292 - Belowgroundspatialcompetition Status: Active Type: Grant
Fund: 110292 - Belowgroundspatialcompetition FMGR: Lowry, Carolyn J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Lowry, Carolyn J | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin NONE |
| Sponsor: | US Department of Agriculture | | Effective Date: | 12/15/2015 | IDC Basis Code: | | Approved For Preaward NO |
| Sponsor ID: | 20166701224677 | CFDA #: 10.310 | Term Date: | | IDC Rate Code: | | Budget Controls A110 |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 12/15/15 - 12/14/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver NO |
| | | | | | | | Sefa Classification RESDEV |
| | | | | | | | Uniform Guidance YES |

**Org: UBNRCL - PI Carolyn Lowry**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611Q90 | Post Doc | 91,350.00 | 91,350.00 | 0.00 | 90,160.26 | 0.00 | 1,189.74 | 1,189.74 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 3,496.50 | 0.00 | (3,496.50) | (3,496.50) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 11,085.00 | 0.00 | (11,085.00) | (11,085.00) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 3,782.50 | 0.00 | (3,782.50) | (3,782.50) |
| ***Total: Personnel** | | **91,350.00** | **91,350.00** | **0.00** | **108,524.26** | **0.00** | **(17,174.26)** | **(17,174.26)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 25,487.00 | 25,487.00 | 0.00 | 14,879.21 | 0.00 | 10,607.79 | 10,607.79 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 290.21 | 0.00 | (290.21) | (290.21) |
| 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 | 5,932.63 | 0.00 | (5,932.63) | (5,932.63) |
| ***Total: Fringe Benefits** | | **25,487.00** | **25,487.00** | **0.00** | **21,102.05** | **0.00** | **4,384.95** | **4,384.95** |
| 710 | Travel | 2,970.00 | 2,970.00 | 0.00 | 0.00 | 0.00 | 2,970.00 | 2,970.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,316.98 | 0.00 | (1,316.98) | (1,316.98) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 532.35 | 0.00 | (532.35) | (532.35) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,300.00 | 0.00 | (1,300.00) | (1,300.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 2,082.02 | 0.00 | (2,082.02) | (2,082.02) |
| ***Total: Travel** | | **2,970.00** | **2,970.00** | **0.00** | **5,231.35** | **0.00** | **(2,261.35)** | **(2,261.35)** |
| 7112 | Research Supplies | 30,080.00 | 30,080.00 | 0.00 | 0.00 | 0.00 | 30,080.00 | 30,080.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 7,147.82 | 0.00 | (7,147.82) | (7,147.82) |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 45.00 | 0.00 | (45.00) | (45.00) |
| 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 | 110.10 | 0.00 | (110.10) | (110.10) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 63.76 | 0.00 | (63.76) | (63.76) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,095.00 | 0.00 | (1,095.00) | (1,095.00) |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 | 102.00 | 0.00 | (102.00) | (102.00) |
| 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 | 120.04 | 0.00 | (120.04) | (120.04) |
| 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 102.00 | 0.00 | (102.00) | (102.00) |
| ***Total: Supplies** | | **30,080.00** | **30,080.00** | **0.00** | **8,785.72** | **0.00** | **21,294.28** | **21,294.28** |
| 760120 | Facilities Offset | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **149,887.00** | **149,887.00** | **0.00** | **143,643.38** | **0.00** | **6,243.62** | **6,243.62** |

Grant: 110292 - Belowgroundspatialcompetition Status: Active Type: Grant
Fund: 110292 - Belowgroundspatialcompetition FMGR: Lowry, Carolyn J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Lowry, Carolyn J | | **Fund Information** | | **Fund Indirect Cost Information** | | |
| Sponsor: | US Department of Agriculture | | Effective Date: | 12/15/2015 | IDC Basis Code: | | |
| Sponsor ID: | 20166701224677 | CFDA #: 10.310 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 12/15/15 - 12/14/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | |

| | |
|---|---|
| Approved For Admin | NONE |
| Approved For Preaward | NO |
| Budget Controls | A110 |
| Equipment Vesting | USNH |
| Idc Waiver | NO |
| Sefa Classification | RESDEV |
| Uniform Guidance | YES |

**Org: UBNRCL - PI Carolyn Lowry**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| *****Total Expenditures** | **149,887.00** | **149,887.00** | **0.00** | **143,643.38** | **0.00** | **6,243.62** | **6,243.62** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 143,643.38 | 0.00 | (143,643.38) | (143,643.38) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **143,643.38** | **0.00** | **(143,643.38)** | **(143,643.38)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **143,643.38** | **0.00** | **(143,643.38)** | **(143,643.38)** |

Grant: 110292 - Belowgroundspatialcompetition Status: Active Type: Grant
Fund: 110292 - Belowgroundspatialcompetition FMGR: Lowry, Carolyn J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Lowry, Carolyn J | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin NONE |
| Sponsor: | US Department of Agriculture | | Effective Date: | 12/15/2015 | IDC Basis Code: | | Approved For Preaward NO |
| Sponsor ID: | 20166701224677 | CFDA #: 10.310 | Term Date: | | IDC Rate Code: | | Budget Controls A110 |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 12/15/15 - 12/14/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver NO |
| | | | | | | | Sefa Classification RESDEV |
| | | | | | | | Uniform Guidance YES |

**Org: UBNRRC - PI Russell Congalton**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 110293 - Nematodes Targeting PDE Status: Active Type: Grant
Fund: 110293 - Nematodes Targeting PDE FMGR: Cote, Richard H

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Cote, Richard H | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/01/2016 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | 20166701324763 | CFDA #: 10.310 | Term Date: | | IDC Rate Code: | USDA16 | 42.86% | Budget Controls | A110 |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 42.86 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/1/16 - 12/31/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UBMCRC - PI Rick H Cote**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | (5,000.00) | (5,000.00) |
| 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 | 36,397.18 | 0.00 | (36,397.18) | (36,397.18) |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 4,372.83 | 0.00 | (4,372.83) | (4,372.83) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 2,220.62 | 2,757.87 | 7,772.17 | (10,530.04) | (10,530.04) |
| 615F10 | PAT | 0.00 | 0.00 | 392.38 | 1,177.14 | 1,392.96 | (2,570.10) | (2,570.10) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 37,947.00 | 37,947.00 | 0.00 | 0.00 | 0.00 | 37,947.00 | 37,947.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 2,248.25 | 0.00 | (2,248.25) | (2,248.25) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 8,500.00 | 8,500.00 | 0.00 | 0.00 | 0.00 | 8,500.00 | 8,500.00 |
| ***Total: Personnel** | | **46,447.00** | **46,447.00** | **2,613.00** | **51,953.27** | **9,165.13** | **(14,671.40)** | **(14,671.40)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 777.00 | 0.00 | (777.00) | (777.00) |
| 65YF10 | Full Fringe Benefit Distr Expe | 14,153.00 | 14,153.00 | 165.98 | 7,177.92 | 589.22 | 6,385.86 | 6,385.86 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 186.60 | 0.00 | (186.60) | (186.60) |
| 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 | 997.08 | 0.00 | (997.08) | (997.08) |
| ***Total: Fringe Benefits** | | **14,153.00** | **14,153.00** | **165.98** | **9,138.60** | **589.22** | **4,425.18** | **4,425.18** |
| 710 | Travel | 7,000.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 7,000.00 | 7,000.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,057.86 | 0.00 | (1,057.86) | (1,057.86) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,690.00 | 0.00 | (1,690.00) | (1,690.00) |
| ***Total: Travel** | | **7,000.00** | **7,000.00** | **0.00** | **2,747.86** | **0.00** | **4,252.14** | **4,252.14** |
| 7112 | Research Supplies | 35,260.00 | 35,260.00 | 0.00 | 0.00 | 0.00 | 35,260.00 | 35,260.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | (600.00) | 12,838.88 | 0.00 | (12,838.88) | (12,838.88) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 526.00 | 0.00 | (526.00) | (526.00) |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 110.00 | 0.00 | (110.00) | (110.00) |
| 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 | 476.37 | 0.00 | (476.37) | (476.37) |
| ***Total: Supplies** | | **37,260.00** | **37,260.00** | **(600.00)** | **13,951.25** | **0.00** | **23,308.75** | **23,308.75** |
| ****Total Direct Cost Expenditures** | | **104,860.00** | **104,860.00** | **2,178.98** | **77,790.98** | **9,754.35** | **17,314.67** | **17,314.67** |
| 760300 | F&A Expenditures | 44,940.00 | 44,940.00 | 933.86 | 33,339.05 | 0.00 | 11,600.95 | 11,600.95 |
| ***Total: Indirect Costs** | | **44,940.00** | **44,940.00** | **933.86** | **33,339.05** | **0.00** | **11,600.95** | **11,600.95** |

Grant: 110293 - Nematodes Targeting PDE Status: Active Type: Grant
Fund: 110293 - Nematodes Targeting PDE FMGR: Cote, Richard H

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Cote, Richard H | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/01/2016 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | 20166701324763 | CFDA #: 10.310 | Term Date: | | IDC Rate Code: | USDA16 | 42.86% | Budget Controls | A110 |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 42.86 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/1/16 - 12/31/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UBMCRC - PI Rick H Cote**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ****Total Indirect Cost Expenditures** | **44,940.00** | **44,940.00** | **933.86** | **33,339.05** | **0.00** | **11,600.95** | **11,600.95** |
| *****Total Expenditures** | **149,800.00** | **149,800.00** | **3,112.84** | **111,130.03** | **9,754.35** | **28,915.62** | **28,915.62** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 3,112.84 | 111,130.03 | 0.00 | (111,130.03) | (111,130.03) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **3,112.84** | **111,130.03** | **0.00** | **(111,130.03)** | **(111,130.03)** |
| *****Total Revenue** | **0.00** | **0.00** | **3,112.84** | **111,130.03** | **0.00** | **(111,130.03)** | **(111,130.03)** |

Grant: 110294 - Kiwi Feasibility in NH Status: Closing - Final Financial Rev Type: Grant
Fund: 110294 - Kiwi Feasibility in NH FMGR: Hale, Iago L

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Hale, Iago L | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US Department of Agriculture | | Effective Date: | 09/21/2015 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 34009026000937 | CFDA #: 10.351 | Term Date: | | IDC Rate Code: | URESOF | 26.00% | Budget Controls | A110 |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/21/15 - 9/30/17 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UBBIIH - PI Iago Hale**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 210.00 | 0.00 | (210.00) | (210.00) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 2,427.00 | 0.00 | (2,427.00) | (2,427.00) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 4,850.00 | 4,850.00 | 0.00 | 0.00 | 0.00 | 4,850.00 | 4,850.00 |
| ***Total: Personnel** | | **4,850.00** | **4,850.00** | **0.00** | **2,637.00** | **0.00** | **2,213.00** | **2,213.00** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 17.43 | 0.00 | (17.43) | (17.43) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 201.45 | 0.00 | (201.45) | (201.45) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **218.88** | **0.00** | **(218.88)** | **(218.88)** |
| 710 | Travel | 2,240.00 | 2,240.00 | 0.00 | 0.00 | 0.00 | 2,240.00 | 2,240.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 612.90 | 0.00 | (612.90) | (612.90) |
| ***Total: Travel** | | **2,240.00** | **2,240.00** | **0.00** | **612.90** | **0.00** | **1,627.10** | **1,627.10** |
| 7112 | Research Supplies | 2,200.00 | 2,200.00 | 0.00 | 0.00 | 0.00 | 2,200.00 | 2,200.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 1,301.58 | 0.00 | (1,301.58) | (1,301.58) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 379.42 | 0.00 | (379.42) | (379.42) |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 | 34.11 | 0.00 | (34.11) | (34.11) |
| 717000 | Consulting-General | 21,500.00 | 21,500.00 | 0.00 | 0.00 | 0.00 | 21,500.00 | 21,500.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 21,499.97 | 0.00 | (21,499.97) | (21,499.97) |
| ***Total: Supplies** | | **23,700.00** | **23,700.00** | **0.00** | **23,215.08** | **0.00** | **484.92** | **484.92** |
| ****Total Direct Cost Expenditures** | | **30,790.00** | **30,790.00** | **0.00** | **26,683.86** | **0.00** | **4,106.14** | **4,106.14** |
| 760300 | F&A Expenditures | 8,005.00 | 8,005.00 | 0.00 | 6,937.75 | 0.00 | 1,067.25 | 1,067.25 |
| ***Total: Indirect Costs** | | **8,005.00** | **8,005.00** | **0.00** | **6,937.75** | **0.00** | **1,067.25** | **1,067.25** |
| ****Total Indirect Cost Expenditures** | | **8,005.00** | **8,005.00** | **0.00** | **6,937.75** | **0.00** | **1,067.25** | **1,067.25** |
| *****Total Expenditures** | | **38,795.00** | **38,795.00** | **0.00** | **33,621.61** | **0.00** | **5,173.39** | **5,173.39** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 33,621.61 | 0.00 | (33,621.61) | (33,621.61) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **33,621.61** | **0.00** | **(33,621.61)** | **(33,621.61)** |

Grant: 110294 - Kiwi Feasibility in NH Status: Closing - Final Financial Rev Type: Grant
Fund: 110294 - Kiwi Feasibility in NH FMGR: Hale, Iago L

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Hale, Iago L | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US Department of Agriculture | | Effective Date: | 09/21/2015 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 34009026000937 | CFDA #: 10.351 | Term Date: | | IDC Rate Code: | URESOF | 26.00% | Budget Controls | A110 |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/21/15 - 9/30/17 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UBBIIH - PI Iago Hale**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total Revenue | **0.00** | **0.00** | **0.00** | **33,621.61** | **0.00** | **(33,621.61)** | **(33,621.61)** |

Grant: 110295 - Northeastern States Research Status: Active Type: Grant
Fund: 110295 - Northeastern States Research FMGR: McDowell, William H

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | McDowell, William H | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | US DA, United States Forest Service | | Effective Date: | 04/07/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 16DG11242307064 | CFDA #: 10.652 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | A110 |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting | OTHER |
| FRAGRNT Start/End Date: | 5/1/16 - 4/30/21 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UBNRWM - PI William Mcdowell**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 4,878.00 | 4,878.00 | 0.00 | 0.00 | 0.00 | 4,878.00 | 4,878.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 12,056.00 | 12,056.00 | 0.00 | 0.00 | 0.00 | 12,056.00 | 12,056.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| ***Total: Personnel** | | **17,434.00** | **17,434.00** | **0.00** | **0.00** | **0.00** | **17,434.00** | **17,434.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 5,204.00 | 5,204.00 | 0.00 | 0.00 | 0.00 | 5,204.00 | 5,204.00 |
| ***Total: Fringe Benefits** | | **5,204.00** | **5,204.00** | **0.00** | **0.00** | **0.00** | **5,204.00** | **5,204.00** |
| 710 | Travel | 1,200.00 | 1,200.00 | 0.00 | 0.00 | 0.00 | 1,200.00 | 1,200.00 |
| ***Total: Travel** | | **1,200.00** | **1,200.00** | **0.00** | **0.00** | **0.00** | **1,200.00** | **1,200.00** |
| 7112 | Research Supplies | 200.00 | 200.00 | 0.00 | 0.00 | 0.00 | 200.00 | 200.00 |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 740.00 | 740.00 | 0.00 | 0.00 | 0.00 | 740.00 | 740.00 |
| ***Total: Supplies** | | **940.00** | **940.00** | **0.00** | **0.00** | **0.00** | **940.00** | **940.00** |
| ****Total Direct Cost Expenditures** | | **24,778.00** | **24,778.00** | **0.00** | **0.00** | **0.00** | **24,778.00** | **24,778.00** |
| 760300 | F&A Expenditures | 8,722.00 | 8,722.00 | 0.00 | 0.00 | 0.00 | 8,722.00 | 8,722.00 |
| ***Total: Indirect Costs** | | **8,722.00** | **8,722.00** | **0.00** | **0.00** | **0.00** | **8,722.00** | **8,722.00** |
| ****Total Indirect Cost Expenditures** | | **8,722.00** | **8,722.00** | **0.00** | **0.00** | **0.00** | **8,722.00** | **8,722.00** |
| *****Total Expenditures** | | **33,500.00** | **33,500.00** | **0.00** | **0.00** | **0.00** | **33,500.00** | **33,500.00** |

Grant: 110295 - Northeastern States Research Status: Active Type: Grant
Fund: 110296 - NSRC Project FMGR: McDowell, William H

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | McDowell, William H | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | US DA, United States Forest Service | | Effective Date: | 04/07/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 16DG11242307064 | CFDA #: 10.652 | Term Date: | | IDC Rate Code: | URESOF | 26.00% | Budget Controls | A110 |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | OTHER |
| FRAGRNT Start/End Date: | 5/1/16 - 4/30/21 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UBNRWM - PI William Mcdowell**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 730000 | Subcontracts | 90,877.00 | 90,877.00 | 0.00 | 0.00 | 0.00 | 90,877.00 | 90,877.00 |
| 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 | 89,397.97 | 1,479.03 | (90,877.00) | (90,877.00) |
| ***Total: Contractual** | | **90,877.00** | **90,877.00** | **0.00** | **89,397.97** | **1,479.03** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **90,877.00** | **90,877.00** | **0.00** | **89,397.97** | **1,479.03** | **0.00** | **0.00** |
| 760300 | F&A Expenditures | 6,500.00 | 6,500.00 | 0.00 | 6,500.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | | **6,500.00** | **6,500.00** | **0.00** | **6,500.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | | **6,500.00** | **6,500.00** | **0.00** | **6,500.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **97,377.00** | **97,377.00** | **0.00** | **95,897.97** | **1,479.03** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 95,897.97 | 0.00 | (95,897.97) | (95,897.97) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **95,897.97** | **0.00** | **(95,897.97)** | **(95,897.97)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **95,897.97** | **0.00** | **(95,897.97)** | **(95,897.97)** |

Grant: 110295 - Northeastern States Research Status: Active Type: Grant
Fund: 110297 - Silvicultural Strategies FMGR: Ducey, Mark J

PI Name: McDowell, William H
Sponsor: US DA, United States Forest Service
Sponsor ID: 16DG11242307064 CFDA #: 10.652
Resp Org: UBNREN
FRAGRNT Start/End Date: 5/1/16 - 4/30/21

**Fund Information**
Effective Date: 04/07/2017
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

| | |
|---|---|
| Approved For Admin | BOTH |
| Approved For Preaward | NO |
| Budget Controls | A110 |
| Equipment Vesting | OTHER |
| Idc Waiver | NO |
| Sefa Classification | RESDEV |
| Uniform Guidance | YES |

**Org: UBNRMD - PI Mark Ducey**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 5,749.45 | 0.00 | (5,749.45) | (5,749.45) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 5,763.00 | 5,763.00 | 0.00 | 0.00 | 0.00 | 5,763.00 | 5,763.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 11,613.83 | 0.00 | (11,613.83) | (11,613.83) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 11,805.00 | 11,805.00 | 0.00 | 0.00 | 0.00 | 11,805.00 | 11,805.00 |
| ***Total: Personnel** | | **17,568.00** | **17,568.00** | **0.00** | **17,363.28** | **0.00** | **204.72** | **204.72** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 475.29 | 0.00 | (475.29) | (475.29) |
| 65YF10 | Full Fringe Benefit Distr Expe | 4,896.00 | 4,896.00 | 0.00 | 4,633.93 | 0.00 | 262.07 | 262.07 |
| ***Total: Fringe Benefits** | | **4,896.00** | **4,896.00** | **0.00** | **5,109.22** | **0.00** | **(213.22)** | **(213.22)** |
| 710 | Travel | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 270.00 | 0.00 | (270.00) | (270.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 430.18 | 0.00 | (430.18) | (430.18) |
| ***Total: Travel** | | **1,500.00** | **1,500.00** | **0.00** | **700.18** | **0.00** | **799.82** | **799.82** |
| 7112 | Research Supplies | 286.00 | 286.00 | 0.00 | 0.00 | 0.00 | 286.00 | 286.00 |
| 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 | 70.00 | 0.00 | (70.00) | (70.00) |
| ***Total: Supplies** | | **286.00** | **286.00** | **0.00** | **70.00** | **0.00** | **216.00** | **216.00** |
| 730000 | Subcontracts | 25,000.00 | 25,000.00 | 0.00 | 0.00 | 0.00 | 25,000.00 | 25,000.00 |
| 730002 | Subcontracts 02 | 0.00 | 0.00 | 15,000.00 | 15,000.00 | 10,000.00 | (25,000.00) | (25,000.00) |
| ***Total: Contractual** | | **25,000.00** | **25,000.00** | **15,000.00** | **15,000.00** | **10,000.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **49,250.00** | **49,250.00** | **15,000.00** | **38,242.68** | **10,000.00** | **1,007.32** | **1,007.32** |
| *****Total Expenditures** | | **49,250.00** | **49,250.00** | **15,000.00** | **38,242.68** | **10,000.00** | **1,007.32** | **1,007.32** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 15,000.00 | 38,242.68 | 0.00 | (38,242.68) | (38,242.68) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **15,000.00** | **38,242.68** | **0.00** | **(38,242.68)** | **(38,242.68)** |
| *****Total Revenue** | | **0.00** | **0.00** | **15,000.00** | **38,242.68** | **0.00** | **(38,242.68)** | **(38,242.68)** |

Grant: 110295 - Northeastern States Research Status: Active Type: Grant
Fund: 15CA61 - Silvicultural Strategies - CS FMGR: Ducey, Mark J

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | McDowell, William H | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | US DA, United States Forest Service | | Effective Date: | 05/01/2016 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | 16DG11242307064 | CFDA #: 10.652 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | 14ZCLR | 50.5 | Equipment Vesting | OTHER |
| FRAGRNT Start/End Date: | 5/1/16 - 4/30/21 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UBNRMD - PI Mark Ducey**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 620.14 | 0.00 | (620.14) | (620.14) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 640.00 | 640.00 | 0.00 | 0.00 | 0.00 | 640.00 | 640.00 |
| ***Total: Personnel** | | **640.00** | **640.00** | **0.00** | **620.14** | **0.00** | **19.86** | **19.86** |
| 65YF10 | Full Fringe Benefit Distr Expe | 239.00 | 239.00 | 0.00 | 247.41 | 0.00 | (8.41) | (8.41) |
| ***Total: Fringe Benefits** | | **239.00** | **239.00** | **0.00** | **247.41** | **0.00** | **(8.41)** | **(8.41)** |
| ****Total Direct Cost Expenditures** | | **879.00** | **879.00** | **0.00** | **867.55** | **0.00** | **11.45** | **11.45** |
| 760300 | F&A Expenditures | 418.00 | 418.00 | 0.00 | 429.40 | 0.00 | (11.40) | (11.40) |
| ***Total: Indirect Costs** | | **418.00** | **418.00** | **0.00** | **429.40** | **0.00** | **(11.40)** | **(11.40)** |
| ****Total Indirect Cost Expenditures** | | **418.00** | **418.00** | **0.00** | **429.40** | **0.00** | **(11.40)** | **(11.40)** |
| *****Total Expenditures** | | **1,297.00** | **1,297.00** | **0.00** | **1,296.95** | **0.00** | **0.05** | **0.05** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 867.55 | 0.00 | (867.55) | (867.55) |
| 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 | 429.40 | 0.00 | (429.40) | (429.40) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **1,296.95** | **0.00** | **(1,296.95)** | **(1,296.95)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **1,296.95** | **0.00** | **(1,296.95)** | **(1,296.95)** |

Grant: 110295 - Northeastern States Research Status: Active Type: Grant
Fund: 16C067 - In-Kind Cost Sharing FMGR: McDowell, William H

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | McDowell, William H | | **Fund Information** | | **Fund Indirect Cost Information** | | |
| Sponsor: | US DA, United States Forest Service | | Effective Date: | 07/01/2016 | IDC Basis Code: | | |
| Sponsor ID: | 16DG11242307064 | CFDA #: 10.652 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 5/1/16 - 4/30/21 | | Rev Account: | | Fund Type Level 2 | P1 | |

| | |
|---|---|
| Approved For Admin | BOTH |
| Approved For Preaward | NO |
| Budget Controls | A110 |
| Equipment Vesting | OTHER |
| Idc Waiver | NO |
| Sefa Classification | RESDEV |
| Uniform Guidance | YES |

**Org: UBNRWM - PI William Mcdowell**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 71CSXS Memo cost share | 53,422.00 | 53,422.00 | 0.00 | 0.00 | 0.00 | 53,422.00 | 53,422.00 |
| ***Total: Memo Cost Share** | **53,422.00** | **53,422.00** | **0.00** | **0.00** | **0.00** | **53,422.00** | **53,422.00** |
| 71CS99 Memo cost share offset | (53,422.00) | (53,422.00) | 0.00 | 0.00 | 0.00 | (53,422.00) | (53,422.00) |
| ***Total: Memo Cost Share Offset** | **(53,422.00)** | **(53,422.00)** | **0.00** | **0.00** | **0.00** | **(53,422.00)** | **(53,422.00)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 110298 - Plots on White MTN Natl Forest Status: Active Type: Grant
Fund: 110298 - Plots on White MTN Natl Forest FMGR: Ducey, Mark J

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Ducey, Mark J | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/2016 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | 16CR11092200009 | CFDA #: 10.652 | Term Date: | | IDC Rate Code: | IDC10 | 10.00% | Budget Controls | A110 |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | UNHDST | 10 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 6/24/16 - 5/31/21 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UBNRMD - PI Mark Ducey**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 2,657.19 | 0.00 | (2,657.19) | (2,657.19) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 2,737.00 | 2,737.00 | 0.00 | 0.00 | 0.00 | 2,737.00 | 2,737.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 10,698.03 | 0.00 | (10,698.03) | (10,698.03) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 3,460.28 | 0.00 | (3,460.28) | (3,460.28) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 16,982.00 | 16,982.00 | 0.00 | 0.00 | 0.00 | 16,982.00 | 16,982.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 6,149.00 | 6,149.00 | 0.00 | 0.00 | 0.00 | 6,149.00 | 6,149.00 |
| 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 21,560.00 | 21,560.00 | 0.00 | 0.00 | 0.00 | 21,560.00 | 21,560.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 3,868.96 | 0.00 | (3,868.96) | (3,868.96) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 5,009.25 | 0.00 | (5,009.25) | (5,009.25) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 2,400.00 | 2,400.00 | 0.00 | 0.00 | 0.00 | 2,400.00 | 2,400.00 |
| ***Total: Personnel** | | **49,828.00** | **49,828.00** | **0.00** | **25,693.71** | **0.00** | **24,134.29** | **24,134.29** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,087.66 | 0.00 | (1,087.66) | (1,087.66) |
| 65YF10 | Full Fringe Benefit Distr Expe | 5,956.00 | 5,956.00 | 0.00 | 0.00 | 0.00 | 5,956.00 | 5,956.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 304.96 | 0.00 | (304.96) | (304.96) |
| ***Total: Fringe Benefits** | | **5,956.00** | **5,956.00** | **0.00** | **1,392.62** | **0.00** | **4,563.38** | **4,563.38** |
| 710 | Travel | 4,584.00 | 4,584.00 | 0.00 | 0.00 | 0.00 | 4,584.00 | 4,584.00 |
| 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 | 400.00 | 0.00 | (400.00) | (400.00) |
| ***Total: Travel** | | **4,584.00** | **4,584.00** | **0.00** | **400.00** | **0.00** | **4,184.00** | **4,184.00** |
| 7112 | Research Supplies | 20,325.00 | 20,325.00 | 0.00 | 0.00 | 0.00 | 20,325.00 | 20,325.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 1,161.46 | 0.00 | (1,161.46) | (1,161.46) |
| 717000 | Consulting-General | 5,670.00 | 5,670.00 | 0.00 | 0.00 | 0.00 | 5,670.00 | 5,670.00 |
| ***Total: Supplies** | | **25,995.00** | **25,995.00** | **0.00** | **1,161.46** | **0.00** | **24,833.54** | **24,833.54** |
| ****Total Direct Cost Expenditures** | | **86,363.00** | **86,363.00** | **0.00** | **28,647.79** | **0.00** | **57,715.21** | **57,715.21** |
| 760300 | F&A Expenditures | 8,637.00 | 8,637.00 | 0.00 | 2,864.70 | 0.00 | 5,772.30 | 5,772.30 |
| ***Total: Indirect Costs** | | **8,637.00** | **8,637.00** | **0.00** | **2,864.70** | **0.00** | **5,772.30** | **5,772.30** |
| ****Total Indirect Cost Expenditures** | | **8,637.00** | **8,637.00** | **0.00** | **2,864.70** | **0.00** | **5,772.30** | **5,772.30** |
| *****Total Expenditures** | | **95,000.00** | **95,000.00** | **0.00** | **31,512.49** | **0.00** | **63,487.51** | **63,487.51** |

Grant: 110298 - Plots on White MTN Natl Forest Status: Active Type: Grant
Fund: 110298 - Plots on White MTN Natl Forest FMGR: Ducey, Mark J

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Ducey, Mark J | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/01/2016 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | 16CR11092200009 | CFDA #: 10.652 | Term Date: | | IDC Rate Code: | IDC10 | 10.00% | Budget Controls | A110 |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | UNHDST | 10 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 6/24/16 - 5/31/21 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UBNRMD - PI Mark Ducey**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 31,512.49 | 0.00 | (31,512.49) | (31,512.49) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **31,512.49** | **0.00** | **(31,512.49)** | **(31,512.49)** |
| ****Total Revenue** | **0.00** | **0.00** | **0.00** | **31,512.49** | **0.00** | **(31,512.49)** | **(31,512.49)** |

Grant: 110298 - Plots on White MTN Natl Forest Status: Active Type: Grant
Fund: 15CA62 - Cost Share FMGR: Ducey, Mark J

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Ducey, Mark J | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/27/2016 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | 16CR11092200009 | CFDA #: 10.652 | Term Date: | | IDC Rate Code: | IDC10 | 10.00% | Budget Controls | A110 |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | 14ZCLR | 10 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 6/24/16 - 5/31/21 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UBNRMD - PI Mark Ducey**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 110300 - Global Diets & Impacts Status: Active Type: Cooperative Agreement
Fund: 110300 - Global Diets & Impacts FMGR: Lammers, Richard B

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Lammers, Richard B | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin NONE |
| Sponsor: | US Department of Agriculture | | Effective Date: | 04/03/2018 | IDC Basis Code: | | Approved For Preaward NO |
| Sponsor ID: | 58-6000-6-0015 | CFDA #: 10.250 | Term Date: | | IDC Rate Code: | | Budget Controls A110 |
| Resp Org: | UZESRC | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 8/16/16 - 12/31/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver NO |
| | | | | | | | Sefa Classification RESDEV |
| | | | | | | | Uniform Guidance YES |

**Org: UZESRL - PI Richard Lammers**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 1,225.03 | 2,059.83 | 3,479.10 | (5,538.93) | (5,538.93) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 27,605.00 | 27,605.00 | 0.00 | 0.00 | 0.00 | 27,605.00 | 27,605.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 2,014.84 | 0.00 | (2,014.84) | (2,014.84) |
| ***Total: Personnel** | | **27,605.00** | **27,605.00** | **1,225.03** | **4,074.67** | **3,479.10** | **20,051.23** | **20,051.23** |
| 65YF10 | Full Fringe Benefit Distr Expe | 10,895.00 | 10,895.00 | 518.20 | 1,712.18 | 1,471.66 | 7,711.16 | 7,711.16 |
| ***Total: Fringe Benefits** | | **10,895.00** | **10,895.00** | **518.20** | **1,712.18** | **1,471.66** | **7,711.16** | **7,711.16** |
| 710 | Travel | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| ***Total: Travel** | | **1,500.00** | **1,500.00** | **0.00** | **0.00** | **0.00** | **1,500.00** | **1,500.00** |
| ****Total Direct Cost Expenditures** | | **40,000.00** | **40,000.00** | **1,743.23** | **5,786.85** | **4,950.76** | **29,262.39** | **29,262.39** |
| *****Total Expenditures** | | **40,000.00** | **40,000.00** | **1,743.23** | **5,786.85** | **4,950.76** | **29,262.39** | **29,262.39** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 1,743.23 | 5,786.85 | 0.00 | (5,786.85) | (5,786.85) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **1,743.23** | **5,786.85** | **0.00** | **(5,786.85)** | **(5,786.85)** |
| *****Total Revenue** | | **0.00** | **0.00** | **1,743.23** | **5,786.85** | **0.00** | **(5,786.85)** | **(5,786.85)** |

Grant: 110300 - Global Diets & Impacts
Fund: 15CA73 - Global Diets & Impacts Cost Share

Status: Active
FMGR: Lammers, Richard B

Type: Cooperative Agreement

| | | | |
|---|---|---|---|
| PI Name: | Lammers, Richard B | | |
| Sponsor: | US Department of Agriculture | | |
| Sponsor ID: | 58-6000-6-0015 | CFDA #: 10.250 | |
| Resp Org: | UZESRC | | |
| FRAGRNT Start/End Date: | 8/16/16 - 12/31/18 | | |

**Fund Information**

| | |
|---|---|
| Effective Date: | 09/12/2016 |
| Term Date: | |
| Expend End Date: | |
| Rev Account: | |

**Fund Indirect Cost Information**

| | |
|---|---|
| IDC Basis Code: | |
| IDC Rate Code: | |
| IDC Dist From Code: | |
| Fund Type Level 2 | P1 |

| | |
|---|---|
| Approved For Admin | NONE |
| Approved For Preaward | NO |
| Budget Controls | A110 |
| Equipment Vesting | USNH |
| Idc Waiver | NO |
| Sefa Classification | RESDEV |
| Uniform Guidance | YES |

**Org: UZESRL - PI Richard Lammers**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 2,868.00 | 2,868.00 | 0.00 | 0.00 | 0.00 | 2,868.00 | 2,868.00 |
| ***Total: Personnel** | **2,868.00** | **2,868.00** | **0.00** | **0.00** | **0.00** | **2,868.00** | **2,868.00** |
| 65YF10 Full Fringe Benefit Distr Expe | 1,132.00 | 1,132.00 | 0.00 | 0.00 | 0.00 | 1,132.00 | 1,132.00 |
| ***Total: Fringe Benefits** | **1,132.00** | **1,132.00** | **0.00** | **0.00** | **0.00** | **1,132.00** | **1,132.00** |
| ****Total Direct Cost Expenditures** | **4,000.00** | **4,000.00** | **0.00** | **0.00** | **0.00** | **4,000.00** | **4,000.00** |
| *****Total Expenditures** | **4,000.00** | **4,000.00** | **0.00** | **0.00** | **0.00** | **4,000.00** | **4,000.00** |

Grant: 110302 - Adult and Fledgling Shrubland Status: Active Type: Cooperative Agreement
Fund: 110302 - Adult and Fledgling Shrubland FMGR: Tarr, Matthew D

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Tarr, Matthew D | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/12/2016 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | 68748216526 | CFDA #: 10.902 | Term Date: | | IDC Rate Code: | IDC10 | 10.00% | Budget Controls | DOC |
| Resp Org: | UXNTRS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 10 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/12/16 - 6/30/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UXNTMA - PI Matthew Tarr**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 33,394.00 | 33,394.00 | 0.00 | 0.00 | 0.00 | 33,394.00 | 33,394.00 |
| 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 | 1,760.00 | 0.00 | (1,760.00) | (1,760.00) |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 54.00 | 0.00 | (54.00) | (54.00) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 33,772.88 | 0.00 | (33,772.88) | (33,772.88) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 1,255.00 | 0.00 | (1,255.00) | (1,255.00) |
| ***Total: Personnel** | | **33,394.00** | **33,394.00** | **0.00** | **36,841.88** | **0.00** | **(3,447.88)** | **(3,447.88)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 4,805.00 | 4,805.00 | 0.00 | 0.00 | 0.00 | 4,805.00 | 4,805.00 |
| 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 137.28 | 0.00 | (137.28) | (137.28) |
| ***Total: Fringe Benefits** | | **4,805.00** | **4,805.00** | **0.00** | **137.28** | **0.00** | **4,667.72** | **4,667.72** |
| 710 | Travel | 3,700.00 | 3,700.00 | 0.00 | 0.00 | 0.00 | 3,700.00 | 3,700.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 1,771.60 | 0.00 | (1,771.60) | (1,771.60) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 541.63 | 0.00 | (541.63) | (541.63) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 | (300.00) | (300.00) |
| ***Total: Travel** | | **3,700.00** | **3,700.00** | **0.00** | **2,613.23** | **0.00** | **1,086.77** | **1,086.77** |
| 7112 | Research Supplies | 2,900.00 | 2,900.00 | 0.00 | 0.00 | 0.00 | 2,900.00 | 2,900.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 4,146.24 | 0.00 | (4,146.24) | (4,146.24) |
| ***Total: Supplies** | | **2,900.00** | **2,900.00** | **0.00** | **4,146.24** | **0.00** | **(1,246.24)** | **(1,246.24)** |
| ****Total Direct Cost Expenditures** | | **44,799.00** | **44,799.00** | **0.00** | **43,738.63** | **0.00** | **1,060.37** | **1,060.37** |
| 760300 | F&A Expenditures | 4,480.00 | 4,480.00 | 0.00 | 4,373.86 | 0.00 | 106.14 | 106.14 |
| ***Total: Indirect Costs** | | **4,480.00** | **4,480.00** | **0.00** | **4,373.86** | **0.00** | **106.14** | **106.14** |
| ****Total Indirect Cost Expenditures** | | **4,480.00** | **4,480.00** | **0.00** | **4,373.86** | **0.00** | **106.14** | **106.14** |
| *****Total Expenditures** | | **49,279.00** | **49,279.00** | **0.00** | **48,112.49** | **0.00** | **1,166.51** | **1,166.51** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 48,112.49 | 0.00 | (48,112.49) | (48,112.49) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **48,112.49** | **0.00** | **(48,112.49)** | **(48,112.49)** |

Grant: 110302 - Adult and Fledgling Shrubland Status: Active Type: Cooperative Agreement
Fund: 110302 - Adult and Fledgling Shrubland FMGR: Tarr, Matthew D

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Tarr, Matthew D | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/12/2016 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | 68748216526 | CFDA #: 10.902 | Term Date: | | IDC Rate Code: | IDC10 | 10.00% | Budget Controls | DOC |
| Resp Org: | UXNTRS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 10 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/12/16 - 6/30/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UXNTMA - PI Matthew Tarr**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total Revenue | **0.00** | **0.00** | **0.00** | **48,112.49** | **0.00** | **(48,112.49)** | **(48,112.49)** |

Grant: 110302 - Adult and Fledgling Shrubland Status: Active Type: Cooperative Agreement
Fund: 110302 - Adult and Fledgling Shrubland FMGR: Tarr, Matthew D

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Tarr, Matthew D | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US Department of Agriculture | | Effective Date: | 07/12/2016 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | 68748216526 | CFDA #: 10.902 | Term Date: | | IDC Rate Code: | IDC10 | 10.00% | Budget Controls | DOC |
| Resp Org: | UXNTRS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 10 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/12/16 - 6/30/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UXNTMT - PI Mary Tebo**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 110303 - USFS White Mtn Natnl Forest Status: Active Type: Cooperative Agreement
Fund: 110303 - USFS White Mtn Natnl Forest FMGR: Ballestero, Thomas P

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Ballestero, Thomas P | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DA, United States Forest Service | | Effective Date: | 10/04/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 16-CS-11092200-022 | CFDA #: 10.000 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UDCE00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 6/21/16 - 12/31/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UDCETB - PI Thomas Ballestero**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 2,000.70 | 0.00 | (2,000.70) | (2,000.70) |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 1,725.87 | 0.00 | (1,725.87) | (1,725.87) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 2,100.00 | 2,100.00 | 0.00 | 0.00 | 0.00 | 2,100.00 | 2,100.00 |
| 615F10 | PAT | 0.00 | 0.00 | 2,184.34 | 6,294.85 | 4,751.82 | (11,046.67) | (11,046.67) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 9,540.00 | 9,540.00 | 0.00 | 0.00 | 0.00 | 9,540.00 | 9,540.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 750.00 | 750.00 | 0.00 | 0.00 | 0.00 | 750.00 | 750.00 |
| ***Total: Personnel** | | **12,390.00** | **12,390.00** | **2,184.34** | **10,021.42** | **4,751.82** | **(2,383.24)** | **(2,383.24)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 162.54 | 0.00 | (162.54) | (162.54) |
| 65YF10 | Full Fringe Benefit Distr Expe | 4,027.00 | 4,027.00 | 923.97 | 3,287.83 | 2,010.02 | (1,270.85) | (1,270.85) |
| ***Total: Fringe Benefits** | | **4,027.00** | **4,027.00** | **923.97** | **3,450.37** | **2,010.02** | **(1,433.39)** | **(1,433.39)** |
| 710 | Travel | 616.00 | 616.00 | 0.00 | 0.00 | 0.00 | 616.00 | 616.00 |
| ***Total: Travel** | | **616.00** | **616.00** | **0.00** | **0.00** | **0.00** | **616.00** | **616.00** |
| 7112 | Research Supplies | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| ***Total: Supplies** | | **3,000.00** | **3,000.00** | **0.00** | **0.00** | **0.00** | **3,000.00** | **3,000.00** |
| ****Total Direct Cost Expenditures** | | **20,033.00** | **20,033.00** | **3,108.31** | **13,471.79** | **6,761.84** | **(200.63)** | **(200.63)** |
| 760300 | F&A Expenditures | 9,967.00 | 9,967.00 | 1,569.70 | 6,728.71 | 0.00 | 3,238.29 | 3,238.29 |
| ***Total: Indirect Costs** | | **9,967.00** | **9,967.00** | **1,569.70** | **6,728.71** | **0.00** | **3,238.29** | **3,238.29** |
| ****Total Indirect Cost Expenditures** | | **9,967.00** | **9,967.00** | **1,569.70** | **6,728.71** | **0.00** | **3,238.29** | **3,238.29** |
| *****Total Expenditures** | | **30,000.00** | **30,000.00** | **4,678.01** | **20,200.50** | **6,761.84** | **3,037.66** | **3,037.66** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 4,678.01 | 20,200.50 | 0.00 | (20,200.50) | (20,200.50) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **4,678.01** | **20,200.50** | **0.00** | **(20,200.50)** | **(20,200.50)** |
| *****Total Revenue** | | **0.00** | **0.00** | **4,678.01** | **20,200.50** | **0.00** | **(20,200.50)** | **(20,200.50)** |

Grant: 110303 - USFS White Mtn Natnl Forest Status: Active Type: Cooperative Agreement
Fund: 15CA81 - USFS White Mtn Natnl Forest - CS FMGR: Ballestero, Thomas P

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | Ballestero, Thomas P | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin NONE |
| Sponsor: | US DA, United States Forest Service | | Effective Date: | 07/01/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward NO |
| Sponsor ID: | 16-CS-11092200-022 | CFDA #: 10.000 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls A110 |
| Resp Org: | UDCE00 | | Expend End Date: | | IDC Dist From Code: | 14ZCLR | 50.5 | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 6/21/16 - 12/31/18 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver NO |
| | | | | | | | | Sefa Classification RESDEV |
| | | | | | | | | Uniform Guidance YES |

**Org: UDCETB - PI Thomas Ballestero**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 8,000.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 8,000.00 |
| ***Total: Personnel** | **8,000.00** | **8,000.00** | **0.00** | **0.00** | **0.00** | **8,000.00** | **8,000.00** |
| 65YF10 Full Fringe Benefit Distr Expe | 664.50 | 664.50 | 0.00 | 0.00 | 0.00 | 664.50 | 664.50 |
| ***Total: Fringe Benefits** | **664.50** | **664.50** | **0.00** | **0.00** | **0.00** | **664.50** | **664.50** |
| ****Total Direct Cost Expenditures** | **8,664.50** | **8,664.50** | **0.00** | **0.00** | **0.00** | **8,664.50** | **8,664.50** |
| 760300 F&A Expenditures | 4,305.75 | 4,305.75 | 0.00 | 0.00 | 0.00 | 4,305.75 | 4,305.75 |
| ***Total: Indirect Costs** | **4,305.75** | **4,305.75** | **0.00** | **0.00** | **0.00** | **4,305.75** | **4,305.75** |
| ****Total Indirect Cost Expenditures** | **4,305.75** | **4,305.75** | **0.00** | **0.00** | **0.00** | **4,305.75** | **4,305.75** |
| *****Total Expenditures** | **12,970.25** | **12,970.25** | **0.00** | **0.00** | **0.00** | **12,970.25** | **12,970.25** |

Grant: 110304 - Striped Skunks and Raccoons Status: Closing - OSR/Central Off Review Type: Cooperative Agreement
Fund: 110304 - Striped Skunks and Raccoons FMGR: Pekins, Peter J

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Pekins, Peter J | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/08/2016 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | 16-7488-1268-CA | CFDA #: 10.028 | Term Date: | | IDC Rate Code: | IDC10 | 10.00% | Budget Controls | A110 |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | UNHDST | 10 | Equipment Vesting | SPONSOR |
| FRAGRNT Start/End Date: | 9/1/16 - 8/31/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UBNRPP - PI Peter Pekins**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 721100 | Assistantships | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 20,000.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 15,870.50 | 0.00 | (15,870.50) | (15,870.50) |
| ***Total: Tuition/Participant Support** | | **20,000.00** | **20,000.00** | **0.00** | **15,870.50** | **0.00** | **4,129.50** | **4,129.50** |
| ****Total Direct Cost Expenditures** | | **20,000.00** | **20,000.00** | **0.00** | **15,870.50** | **0.00** | **4,129.50** | **4,129.50** |
| 760300 | F&A Expenditures | 2,000.00 | 2,000.00 | 0.00 | 1,587.04 | 0.00 | 412.96 | 412.96 |
| ***Total: Indirect Costs** | | **2,000.00** | **2,000.00** | **0.00** | **1,587.04** | **0.00** | **412.96** | **412.96** |
| ****Total Indirect Cost Expenditures** | | **2,000.00** | **2,000.00** | **0.00** | **1,587.04** | **0.00** | **412.96** | **412.96** |
| *****Total Expenditures** | | **22,000.00** | **22,000.00** | **0.00** | **17,457.54** | **0.00** | **4,542.46** | **4,542.46** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 17,457.54 | 0.00 | (17,457.54) | (17,457.54) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **17,457.54** | **0.00** | **(17,457.54)** | **(17,457.54)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **17,457.54** | **0.00** | **(17,457.54)** | **(17,457.54)** |

Grant: 110306 - Dirt to Trees to Wildlife II Status: Closing - OSR/Central Off Review Type: Grant
Fund: 110306 - Dirt to Trees to Wildlife II FMGR: Bennett, Karen Patricia

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Bennett, Karen Patricia | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DA, United States Forest Service | | Effective Date: | 04/07/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 16-DG-11420004-315 | CFDA #: 10.664 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | A110 |
| Resp Org: | UXNTRS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/13/16 - 7/13/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | OTHER |
| | | | | | | | | Uniform Guidance | YES |

**Org: UXNTKB - PI Karen Bennett**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 0.00 | 0.00 | 5,503.13 | 11,643.37 | 0.00 | (11,643.37) | (11,643.37) |
| 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 11,566.00 | 11,566.00 | 0.00 | 0.00 | 0.00 | 11,566.00 | 11,566.00 |
| ***Total: Personnel** | | **11,566.00** | **11,566.00** | **5,503.13** | **11,643.37** | **0.00** | **(77.37)** | **(77.37)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 4,615.00 | 4,615.00 | 2,327.83 | 4,859.12 | 0.00 | (244.12) | (244.12) |
| ***Total: Fringe Benefits** | | **4,615.00** | **4,615.00** | **2,327.83** | **4,859.12** | **0.00** | **(244.12)** | **(244.12)** |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 78.85 | 0.00 | (78.85) | (78.85) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 2,700.00 | 0.00 | (2,700.00) | (2,700.00) |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 10,000.00 | 10,000.00 | 0.00 | 6,854.40 | 0.00 | 3,145.60 | 3,145.60 |
| ***Total: Supplies** | | **10,000.00** | **10,000.00** | **0.00** | **9,633.25** | **0.00** | **366.75** | **366.75** |
| ****Total Direct Cost Expenditures** | | **26,181.00** | **26,181.00** | **7,830.96** | **26,135.74** | **0.00** | **45.26** | **45.26** |
| 760300 | F&A Expenditures | 9,216.00 | 9,216.00 | 2,756.50 | 9,199.78 | 0.00 | 16.22 | 16.22 |
| ***Total: Indirect Costs** | | **9,216.00** | **9,216.00** | **2,756.50** | **9,199.78** | **0.00** | **16.22** | **16.22** |
| ****Total Indirect Cost Expenditures** | | **9,216.00** | **9,216.00** | **2,756.50** | **9,199.78** | **0.00** | **16.22** | **16.22** |
| *****Total Expenditures** | | **35,397.00** | **35,397.00** | **10,587.46** | **35,335.52** | **0.00** | **61.48** | **61.48** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 10,587.46 | 35,335.52 | 0.00 | (35,335.52) | (35,335.52) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **10,587.46** | **35,335.52** | **0.00** | **(35,335.52)** | **(35,335.52)** |
| *****Total Revenue** | | **0.00** | **0.00** | **10,587.46** | **35,335.52** | **0.00** | **(35,335.52)** | **(35,335.52)** |

Grant: 110306 - Dirt to Trees to Wildlife II Status: Closing - OSR/Central Off Review Type: Grant
Fund: 110307 - DTW II-Fay Rubin FMGR: Rubin, Fay A

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Bennett, Karen Patricia | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DA, United States Forest Service | | Effective Date: | 04/07/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 16-DG-11420004-315 | CFDA #: 10.664 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | A110 |
| Resp Org: | UXNTRS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/13/16 - 7/13/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | OTHER |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZESFR - PI Fay Rubin**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 4,141.00 | 4,141.00 | 0.00 | 0.00 | 0.00 | 4,141.00 | 4,141.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 15,448.48 | 0.00 | (15,448.48) | (15,448.48) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 9,914.00 | 9,914.00 | 0.00 | 0.00 | 0.00 | 9,914.00 | 9,914.00 |
| ***Total: Personnel** | | **14,055.00** | **14,055.00** | **0.00** | **15,448.48** | **0.00** | **(1,393.48)** | **(1,393.48)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 5,608.00 | 5,608.00 | 0.00 | 6,352.92 | 0.00 | (744.92) | (744.92) |
| ***Total: Fringe Benefits** | | **5,608.00** | **5,608.00** | **0.00** | **6,352.92** | **0.00** | **(744.92)** | **(744.92)** |
| 7112 | Research Supplies | 7,390.00 | 7,390.00 | 0.00 | 0.00 | 0.00 | 7,390.00 | 7,390.00 |
| 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 2,106.00 | 0.00 | (2,106.00) | (2,106.00) |
| 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 | 441.85 | 0.00 | (441.85) | (441.85) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 27,208.04 | 0.00 | (27,208.04) | (27,208.04) |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 25,000.00 | 25,000.00 | 0.00 | 0.00 | 0.00 | 25,000.00 | 25,000.00 |
| 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 495.85 | 0.00 | (495.85) | (495.85) |
| ***Total: Supplies** | | **32,390.00** | **32,390.00** | **0.00** | **30,251.74** | **0.00** | **2,138.26** | **2,138.26** |
| ****Total Direct Cost Expenditures** | | **52,053.00** | **52,053.00** | **0.00** | **52,053.14** | **0.00** | **(0.14)** | **(0.14)** |
| 760300 | F&A Expenditures | 18,323.00 | 18,323.00 | 0.00 | 18,322.61 | 0.00 | 0.39 | 0.39 |
| ***Total: Indirect Costs** | | **18,323.00** | **18,323.00** | **0.00** | **18,322.61** | **0.00** | **0.39** | **0.39** |
| ****Total Indirect Cost Expenditures** | | **18,323.00** | **18,323.00** | **0.00** | **18,322.61** | **0.00** | **0.39** | **0.39** |
| *****Total Expenditures** | | **70,376.00** | **70,376.00** | **0.00** | **70,375.75** | **0.00** | **0.25** | **0.25** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 70,375.75 | 0.00 | (70,375.75) | (70,375.75) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **70,375.75** | **0.00** | **(70,375.75)** | **(70,375.75)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **70,375.75** | **0.00** | **(70,375.75)** | **(70,375.75)** |

Grant: 110306 - Dirt to Trees to Wildlife II
Fund: 15CA85 - Dirt to Trees to Wildlife II - CS

Status: Closing - OSR/Central Off Review
FMGR: Bennett, Karen Patricia

Type: Grant

| | | | |
|---|---|---|---|
| PI Name: | Bennett, Karen Patricia | | |
| Sponsor: | US DA, United States Forest Service | | |
| Sponsor ID: | 16-DG-11420004-315 | CFDA #: 10.664 | |
| Resp Org: | UXNTRS | | |
| FRAGRNT Start/End Date: | 7/13/16 - 7/13/18 | | |

**Fund Information**

| | |
|---|---|
| Effective Date: | 03/22/2017 |
| Term Date: | |
| Expend End Date: | |
| Rev Account: | |

**Fund Indirect Cost Information**

| | | |
|---|---|---|
| IDC Basis Code: | MTDCN | |
| IDC Rate Code: | UOON16 | 35.20% |
| IDC Dist From Code: | 14ZCLR | 35.2 |
| Fund Type Level 2 | P1 | |

| | |
|---|---|
| Approved For Admin | NONE |
| Approved For Preaward | NO |
| Budget Controls | A110 |
| Equipment Vesting | USNH |
| Idc Waiver | NO |
| Sefa Classification | OTHER |
| Uniform Guidance | YES |

**Org: UXNTKB - PI Karen Bennett**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 110306 - Dirt to Trees to Wildlife II Status: Closing - OSR/Central Off Review Type: Grant
Fund: 16C079 - Dirt to Trees to Wildlife II Inkind FMGR: Rubin, Fay A

| | | | |
|---|---|---|---|
| PI Name: | Bennett, Karen Patricia | | |
| Sponsor: | US DA, United States Forest Service | | |
| Sponsor ID: | 16-DG-11420004-315 | CFDA #: 10.664 | |
| Resp Org: | UXNTRS | | |
| FRAGRNT Start/End Date: | 7/13/16 - 7/13/18 | | |

| **Fund Information** | | **Fund Indirect Cost Information** | |
|---|---|---|---|
| Effective Date: | 03/22/2017 | IDC Basis Code: | |
| Term Date: | | IDC Rate Code: | |
| Expend End Date: | | IDC Dist From Code: | |
| Rev Account: | | Fund Type Level 2 | P1 |

| | |
|---|---|
| Approved For Admin | NONE |
| Approved For Preaward | NO |
| Budget Controls | A110 |
| Equipment Vesting | USNH |
| Idc Waiver | NO |
| Sefa Classification | OTHER |
| Uniform Guidance | YES |

**Org: UZESFR - PI Fay Rubin**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 71CSXS Memo cost share | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Memo Cost Share** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 71CS99 Memo cost share offset | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Memo Cost Share Offset** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 110310 - Enhancing Resilience of Plant Status: Active Type: Grant
Fund: 110310 - Enhancing Resilience of Plant FMGR: Bowles, Timothy M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Bowles, Timothy M | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin NONE |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/25/2017 | IDC Basis Code: | | Approved For Preaward YES |
| Sponsor ID: | 2017-67012-26094 | CFDA #: 10.310 | Term Date: | | IDC Rate Code: | | Budget Controls A110 |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 1/15/17 - 1/14/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver NO |
| | | | | | | | Sefa Classification RESDEV |
| | | | | | | | Uniform Guidance YES |

**Org: UBNRTB - PI Tim Bowles**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611Q90 | Post Doc | 94,090.00 | 94,090.00 | 0.00 | 32,478.78 | 0.00 | 61,611.22 | 61,611.22 |
| 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 | 58.50 | 0.00 | (58.50) | (58.50) |
| 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 | 7,680.00 | 0.00 | (7,680.00) | (7,680.00) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| ***Total: Personnel** | | **95,590.00** | **95,590.00** | **0.00** | **40,217.28** | **0.00** | **55,372.72** | **55,372.72** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 4.86 | 0.00 | (4.86) | (4.86) |
| 65YF10 | Full Fringe Benefit Distr Expe | 19,194.00 | 19,194.00 | 0.00 | 6,625.67 | 0.00 | 12,568.33 | 12,568.33 |
| 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 637.44 | 0.00 | (637.44) | (637.44) |
| ***Total: Fringe Benefits** | | **19,194.00** | **19,194.00** | **0.00** | **7,267.97** | **0.00** | **11,926.03** | **11,926.03** |
| 710 | Travel | 7,000.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 7,000.00 | 7,000.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 841.14 | 0.00 | (841.14) | (841.14) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 345.00 | 0.00 | (345.00) | (345.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 425.40 | 0.00 | (425.40) | (425.40) |
| ***Total: Travel** | | **7,000.00** | **7,000.00** | **0.00** | **1,611.54** | **0.00** | **5,388.46** | **5,388.46** |
| 7112 | Research Supplies | 14,020.00 | 14,020.00 | 0.00 | 0.00 | 0.00 | 14,020.00 | 14,020.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 21,042.09 | 0.00 | (21,042.09) | (21,042.09) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 85.22 | 0.00 | (85.22) | (85.22) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 6.00 | 0.00 | (6.00) | (6.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | (3,000.00) |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 16,145.00 | 16,145.00 | 0.00 | 0.00 | 0.00 | 16,145.00 | 16,145.00 |
| ***Total: Supplies** | | **30,165.00** | **30,165.00** | **0.00** | **24,133.31** | **0.00** | **6,031.69** | **6,031.69** |
| ****Total Direct Cost Expenditures** | | **151,949.00** | **151,949.00** | **0.00** | **73,230.10** | **0.00** | **78,718.90** | **78,718.90** |
| *****Total Expenditures** | | **151,949.00** | **151,949.00** | **0.00** | **73,230.10** | **0.00** | **78,718.90** | **78,718.90** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 73,230.10 | 0.00 | (73,230.10) | (73,230.10) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **73,230.10** | **0.00** | **(73,230.10)** | **(73,230.10)** |

Grant: 110310 - Enhancing Resilience of Plant Status: Active Type: Grant
Fund: 110310 - Enhancing Resilience of Plant FMGR: Bowles, Timothy M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Bowles, Timothy M | | **Fund Information** | | **Fund Indirect Cost Information** | | |
| Sponsor: | US Department of Agriculture | | Effective Date: | 01/25/2017 | IDC Basis Code: | | |
| Sponsor ID: | 2017-67012-26094 | CFDA #: 10.310 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 1/15/17 - 1/14/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | |

| | |
|---|---|
| Approved For Admin | NONE |
| Approved For Preaward | YES |
| Budget Controls | A110 |
| Equipment Vesting | USNH |
| Idc Waiver | NO |
| Sefa Classification | RESDEV |
| Uniform Guidance | YES |

**Org: UBNRTB - PI Tim Bowles**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total Revenue | **0.00** | **0.00** | **0.00** | **73,230.10** | **0.00** | **(73,230.10)** | **(73,230.10)** |

Grant: 110311 - Perennial Legume-Grass Mixture Status: Active Type: Grant
Fund: 110311 - Perennial Legume-Grass Mixture FMGR: Brito, Andre Fonseca De

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Brito, Andre Fonseca De | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US Department of Agriculture | | Effective Date: | 09/01/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 2016-51106-25713 | CFDA #: 10.303 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/16 - 8/31/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | OTHER |
| | | | | | | | | Uniform Guidance | YES |

**Org: UBBIAN - PI Andre Brito**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 5,327.27 | 0.00 | (5,327.27) | (5,327.27) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 36,702.00 | 36,702.00 | 0.00 | 0.00 | 0.00 | 36,702.00 | 36,702.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 6,253.52 | 0.00 | (6,253.52) | (6,253.52) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 2,026.68 | 30,173.56 | 17,226.78 | (47,400.34) | (47,400.34) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 52,025.00 | 52,025.00 | 0.00 | 0.00 | 0.00 | 52,025.00 | 52,025.00 |
| 615F10 | PAT | 0.00 | 0.00 | (810.39) | 4,299.62 | 3,950.63 | (8,250.25) | (8,250.25) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 12,667.00 | 12,667.00 | 0.00 | 0.00 | 0.00 | 12,667.00 | 12,667.00 |
| ***Total: Personnel** | | **101,394.00** | **101,394.00** | **1,216.29** | **46,053.97** | **21,177.41** | **34,162.62** | **34,162.62** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 935.77 | 0.00 | (935.77) | (935.77) |
| 65YF10 | Full Fringe Benefit Distr Expe | 5,549.00 | 5,549.00 | (342.80) | 1,801.55 | 1,671.12 | 2,076.33 | 2,076.33 |
| ***Total: Fringe Benefits** | | **5,549.00** | **5,549.00** | **(342.80)** | **2,737.32** | **1,671.12** | **1,140.56** | **1,140.56** |
| 710 | Travel | 17,280.00 | 17,280.00 | 0.00 | 0.00 | 0.00 | 17,280.00 | 17,280.00 |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 101.81 | 0.00 | (101.81) | (101.81) |
| ***Total: Travel** | | **17,280.00** | **17,280.00** | **0.00** | **101.81** | **0.00** | **17,178.19** | **17,178.19** |
| 7112 | Research Supplies | 22,798.00 | 22,798.00 | 0.00 | 0.00 | 0.00 | 22,798.00 | 22,798.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 935.79 | 0.00 | (935.79) | (935.79) |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 | 278.04 | 0.00 | (278.04) | (278.04) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 23.00 | 0.00 | (23.00) | (23.00) |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 53,784.00 | 53,784.00 | 0.00 | 0.00 | 0.00 | 53,784.00 | 53,784.00 |
| ***Total: Supplies** | | **76,582.00** | **76,582.00** | **0.00** | **1,236.83** | **0.00** | **75,345.17** | **75,345.17** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 4,560.00 | 0.00 | (4,560.00) | (4,560.00) |
| 721100 | Assistantships | 33,869.00 | 33,869.00 | 0.00 | 0.00 | 0.00 | 33,869.00 | 33,869.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 2,591.25 | 18,240.50 | 0.00 | (18,240.50) | (18,240.50) |
| ***Total: Tuition/Participant Support** | | **33,869.00** | **33,869.00** | **2,591.25** | **22,800.50** | **0.00** | **11,068.50** | **11,068.50** |
| 7300 | Subcontracts | 160,432.00 | 160,432.00 | 0.00 | 0.00 | 0.00 | 160,432.00 | 160,432.00 |
| 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 | 51,901.11 | 108,530.89 | (160,432.00) | (160,432.00) |
| ***Total: Contractual** | | **160,432.00** | **160,432.00** | **0.00** | **51,901.11** | **108,530.89** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **395,106.00** | **395,106.00** | **3,464.74** | **124,831.54** | **131,379.42** | **138,895.04** | **138,895.04** |

Grant: 110311 - Perennial Legume-Grass Mixture Status: Active Type: Grant
Fund: 110311 - Perennial Legume-Grass Mixture FMGR: Brito, Andre Fonseca De

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Brito, Andre Fonseca De | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US Department of Agriculture | | Effective Date: | 09/01/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 2016-51106-25713 | CFDA #: 10.303 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/16 - 8/31/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | OTHER |
| | | | | | | | | Uniform Guidance | YES |

**Org: UBBIAN - PI Andre Brito**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| 760300 F&A Expenditures | 104,453.00 | 104,453.00 | 441.12 | 37,517.80 | 0.00 | 66,935.20 | 66,935.20 |
| ***Total: Indirect Costs** | **104,453.00** | **104,453.00** | **441.12** | **37,517.80** | **0.00** | **66,935.20** | **66,935.20** |
| ****Total Indirect Cost Expenditures** | **104,453.00** | **104,453.00** | **441.12** | **37,517.80** | **0.00** | **66,935.20** | **66,935.20** |
| *****Total Expenditures** | **499,559.00** | **499,559.00** | **3,905.86** | **162,349.34** | **131,379.42** | **205,830.24** | **205,830.24** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 3,905.86 | 162,349.34 | 0.00 | (162,349.34) | (162,349.34) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **3,905.86** | **162,349.34** | **0.00** | **(162,349.34)** | **(162,349.34)** |
| *****Total Revenue** | **0.00** | **0.00** | **3,905.86** | **162,349.34** | **0.00** | **(162,349.34)** | **(162,349.34)** |

Grant: 110312 - UNH Urban FIA Partnership Status: Active Type: Other
Fund: 110312 - UNH Urban FIA Partnership FMGR: Lepine, Lucie C

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Lepine, Lucie C | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin NONE |
| Sponsor: | US DA, United States Forest Service | | Effective Date: | 02/07/2017 | IDC Basis Code: | | Approved For Preaward NO |
| Sponsor ID: | 17-JV-11242305-012 | CFDA #: 10.000 | Term Date: | | IDC Rate Code: | | Budget Controls A110 |
| Resp Org: | UZESRC | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting SPONSOR |
| FRAGRNT Start/End Date: | 2/7/17 - 12/31/21 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver NO |
| | | | | | | | Sefa Classification RESDEV |
| | | | | | | | Uniform Guidance YES |

**Org: UZESLL - PI Lucie Lepine**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 267,501.00 | 267,501.00 | 0.00 | 0.00 | 0.00 | 267,501.00 | 267,501.00 |
| 615F10 | PAT | 0.00 | 0.00 | 5,066.16 | 95,226.04 | 50,661.60 | (145,887.64) | (145,887.64) |
| ***Total: Personnel** | | **267,501.00** | **267,501.00** | **5,066.16** | **95,226.04** | **50,661.60** | **121,613.36** | **121,613.36** |
| 65YF10 | Full Fringe Benefit Distr Expe | 108,410.00 | 108,410.00 | 2,142.98 | 39,657.96 | 21,429.86 | 47,322.18 | 47,322.18 |
| ***Total: Fringe Benefits** | | **108,410.00** | **108,410.00** | **2,142.98** | **39,657.96** | **21,429.86** | **47,322.18** | **47,322.18** |
| ****Total Direct Cost Expenditures** | | **375,911.00** | **375,911.00** | **7,209.14** | **134,884.00** | **72,091.46** | **168,935.54** | **168,935.54** |
| *****Total Expenditures** | | **375,911.00** | **375,911.00** | **7,209.14** | **134,884.00** | **72,091.46** | **168,935.54** | **168,935.54** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 7,209.14 | 134,884.00 | 0.00 | (134,884.00) | (134,884.00) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **7,209.14** | **134,884.00** | **0.00** | **(134,884.00)** | **(134,884.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **7,209.14** | **134,884.00** | **0.00** | **(134,884.00)** | **(134,884.00)** |

Grant: 110313 - Managing Invasive Plants Status: Active Type: Grant
Fund: 110313 - Managing Invasive Plants FMGR: Atallah, Shady S

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Atallah, Shady S | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US Department of Agriculture | | Effective Date: | 08/24/2017 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | 2017-67023-26272 | CFDA #: 10.310 | Term Date: | | IDC Rate Code: | USDA16 | 42.86% | Budget Controls | STDBUD |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | UNHDST | 42.86 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 3/1/17 - 2/29/20 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UBNRSA - PI Shadi Atallah**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 65,796.29 | 0.00 | (65,796.29) | (65,796.29) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 96,034.00 | 96,034.00 | 0.00 | 0.00 | 0.00 | 96,034.00 | 96,034.00 |
| 611Q90 | Post Doc | 48,000.00 | 48,000.00 | 3,803.08 | 55,773.71 | 38,030.80 | (45,804.51) | (45,804.51) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 69,219.00 | 69,219.00 | 0.00 | 0.00 | 0.00 | 69,219.00 | 69,219.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 1,852.50 | 4,332.00 | 0.00 | (4,332.00) | (4,332.00) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 119.00 | 1,130.50 | 0.00 | (1,130.50) | (1,130.50) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 567.00 | 0.00 | (567.00) | (567.00) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 10,200.00 | 10,200.00 | 0.00 | 0.00 | 0.00 | 10,200.00 | 10,200.00 |
| ***Total: Personnel** | | **223,453.00** | **223,453.00** | **5,774.58** | **127,599.50** | **38,030.80** | **57,822.70** | **57,822.70** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 5,328.09 | 0.00 | (5,328.09) | (5,328.09) |
| 65YF10 | Full Fringe Benefit Distr Expe | 25,331.00 | 25,331.00 | 0.00 | 900.41 | 0.00 | 24,430.59 | 24,430.59 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 155.61 | 363.89 | 0.00 | (363.89) | (363.89) |
| 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 889.92 | 13,724.64 | 8,899.21 | (22,623.85) | (22,623.85) |
| ***Total: Fringe Benefits** | | **25,331.00** | **25,331.00** | **1,045.53** | **20,317.03** | **8,899.21** | **(3,885.24)** | **(3,885.24)** |
| 710 | Travel | 16,027.00 | 16,027.00 | 0.00 | 0.00 | 0.00 | 16,027.00 | 16,027.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 68.23 | 0.00 | (68.23) | (68.23) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,202.53 | 0.00 | (1,202.53) | (1,202.53) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 708.24 | 0.00 | (708.24) | (708.24) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 3,092.08 | 0.00 | (3,092.08) | (3,092.08) |
| 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 1,150.22 | 0.00 | (1,150.22) | (1,150.22) |
| ***Total: Travel** | | **16,027.00** | **16,027.00** | **0.00** | **6,221.30** | **0.00** | **9,805.70** | **9,805.70** |
| 7112 | Research Supplies | 53,961.00 | 53,961.00 | 0.00 | 0.00 | 0.00 | 53,961.00 | 53,961.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 1,020.00 | 1,020.00 | 0.00 | 0.00 | 0.00 | 1,020.00 | 1,020.00 |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 347.16 | 0.00 | (347.16) | (347.16) |
| 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 | 3,064.50 | 0.00 | (3,064.50) | (3,064.50) |
| ***Total: Supplies** | | **54,981.00** | **54,981.00** | **0.00** | **3,511.66** | **0.00** | **51,469.34** | **51,469.34** |
| 721100 | Assistantships | 26,046.00 | 26,046.00 | 0.00 | 0.00 | 0.00 | 26,046.00 | 26,046.00 |

Grant: 110313 - Managing Invasive Plants Status: Active Type: Grant
Fund: 110313 - Managing Invasive Plants FMGR: Atallah, Shady S

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Atallah, Shady S | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US Department of Agriculture | | Effective Date: | 08/24/2017 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | 2017-67023-26272 | CFDA #: 10.310 | Term Date: | | IDC Rate Code: | USDA16 | 42.86% | Budget Controls | STDBUD |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | UNHDST | 42.86 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 3/1/17 - 2/29/20 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UBNRSA - PI Shadi Atallah**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 722200 | Participant Support | 4,080.00 | 4,080.00 | 0.00 | 1,090.89 | 0.00 | 2,989.11 | 2,989.11 |
| ***Total: Tuition/Participant Support** | | **30,126.00** | **30,126.00** | **0.00** | **1,090.89** | **0.00** | **29,035.11** | **29,035.11** |
| ****Total Direct Cost Expenditures** | | **349,918.00** | **349,918.00** | **6,820.11** | **158,740.38** | **46,930.01** | **144,247.61** | **144,247.61** |
| 760300 | F&A Expenditures | 149,965.00 | 149,965.00 | 2,922.90 | 68,031.32 | 0.00 | 81,933.68 | 81,933.68 |
| ***Total: Indirect Costs** | | **149,965.00** | **149,965.00** | **2,922.90** | **68,031.32** | **0.00** | **81,933.68** | **81,933.68** |
| ****Total Indirect Cost Expenditures** | | **149,965.00** | **149,965.00** | **2,922.90** | **68,031.32** | **0.00** | **81,933.68** | **81,933.68** |
| *****Total Expenditures** | | **499,883.00** | **499,883.00** | **9,743.01** | **226,771.70** | **46,930.01** | **226,181.29** | **226,181.29** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 9,743.01 | 226,771.70 | 0.00 | (226,771.70) | (226,771.70) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **9,743.01** | **226,771.70** | **0.00** | **(226,771.70)** | **(226,771.70)** |
| *****Total Revenue** | | **0.00** | **0.00** | **9,743.01** | **226,771.70** | **0.00** | **(226,771.70)** | **(226,771.70)** |

Grant: 110315 - Red Pine Fire Ecology Status: Active Type: Cooperative Agreement
Fund: 110315 - Red Pine Fire Ecology FMGR: Ducey, Mark J

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Ducey, Mark J | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DA, United States Forest Service | | Effective Date: | 04/26/2017 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | 17CR11092200014 | CFDA #: 10.000 | Term Date: | | IDC Rate Code: | IDC10 | 10.00% | Budget Controls | STDBUD |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | UNHDST | 10 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 4/26/17 - 5/30/22 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UBNRMD - PI Mark Ducey**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 5,154.17 | 0.00 | (5,154.17) | (5,154.17) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 689.78 | 16,162.12 | 2,517.73 | (18,679.85) | (18,679.85) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 18,260.00 | 18,260.00 | 0.00 | 0.00 | 0.00 | 18,260.00 | 18,260.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 2,640.00 | 0.00 | (2,640.00) | (2,640.00) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 6,050.00 | 6,050.00 | 0.00 | 0.00 | 0.00 | 6,050.00 | 6,050.00 |
| ***Total: Personnel** | | **24,310.00** | **24,310.00** | **689.78** | **23,956.29** | **2,517.73** | **(2,164.02)** | **(2,164.02)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 415.94 | 0.00 | (415.94) | (415.94) |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,239.00 | 1,239.00 | 0.00 | 0.00 | 0.00 | 1,239.00 | 1,239.00 |
| ***Total: Fringe Benefits** | | **1,239.00** | **1,239.00** | **0.00** | **415.94** | **0.00** | **823.06** | **823.06** |
| 7112 | Research Supplies | 1,724.00 | 1,724.00 | 0.00 | 0.00 | 0.00 | 1,724.00 | 1,724.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 63.53 | 0.00 | (63.53) | (63.53) |
| ***Total: Supplies** | | **1,724.00** | **1,724.00** | **0.00** | **63.53** | **0.00** | **1,660.47** | **1,660.47** |
| ****Total Direct Cost Expenditures** | | **27,273.00** | **27,273.00** | **689.78** | **24,435.76** | **2,517.73** | **319.51** | **319.51** |
| 760300 | F&A Expenditures | 2,727.00 | 2,727.00 | 68.98 | 2,443.66 | 0.00 | 283.34 | 283.34 |
| ***Total: Indirect Costs** | | **2,727.00** | **2,727.00** | **68.98** | **2,443.66** | **0.00** | **283.34** | **283.34** |
| ****Total Indirect Cost Expenditures** | | **2,727.00** | **2,727.00** | **68.98** | **2,443.66** | **0.00** | **283.34** | **283.34** |
| *****Total Expenditures** | | **30,000.00** | **30,000.00** | **758.76** | **26,879.42** | **2,517.73** | **602.85** | **602.85** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 758.76 | 26,879.42 | 0.00 | (26,879.42) | (26,879.42) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **758.76** | **26,879.42** | **0.00** | **(26,879.42)** | **(26,879.42)** |
| *****Total Revenue** | | **0.00** | **0.00** | **758.76** | **26,879.42** | **0.00** | **(26,879.42)** | **(26,879.42)** |

Grant: 110316 - Collateral Protection Status: Active Type: Grant
Fund: 110316 - Collateral Protection FMGR: Smith, Richard G

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Smith, Richard G | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US Department of Agriculture | | Effective Date: | 08/24/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 20176701326594 | CFDA #: 10.310 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | STDBUD |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 5/1/17 - 4/30/20 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UBNRRS - PI Richard Smith**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 71,393.00 | 71,393.00 | 0.00 | 0.00 | 0.00 | 71,393.00 | 71,393.00 |
| 615F10 | PAT | 0.00 | 0.00 | (3,241.56) | 17,198.36 | 15,802.51 | (33,000.87) | (33,000.87) |
| ***Total: Personnel** | | **71,393.00** | **71,393.00** | **(3,241.56)** | **17,198.36** | **15,802.51** | **38,392.13** | **38,392.13** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | (1,371.16) | 7,206.15 | 6,684.46 | (13,890.61) | (13,890.61) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **(1,371.16)** | **7,206.15** | **6,684.46** | **(13,890.61)** | **(13,890.61)** |
| 710 | Travel | 1,700.00 | 1,700.00 | 0.00 | 0.00 | 0.00 | 1,700.00 | 1,700.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,384.31 | 0.00 | (1,384.31) | (1,384.31) |
| ***Total: Travel** | | **1,700.00** | **1,700.00** | **0.00** | **1,384.31** | **0.00** | **315.69** | **315.69** |
| 7112 | Research Supplies | 6,533.00 | 6,533.00 | 0.00 | 0.00 | 0.00 | 6,533.00 | 6,533.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 46.02 | 3,835.87 | 0.00 | (3,835.87) | (3,835.87) |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 | 42.40 | 0.00 | (42.40) | (42.40) |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 44,400.00 | 44,400.00 | 0.00 | 0.00 | 0.00 | 44,400.00 | 44,400.00 |
| 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **50,933.00** | **50,933.00** | **46.02** | **3,878.27** | **0.00** | **47,054.73** | **47,054.73** |
| 7300 | Subcontracts | 276,257.00 | 276,257.00 | 0.00 | 0.00 | 0.00 | 276,257.00 | 276,257.00 |
| 730001 | Subcontracts 01 | 0.00 | 0.00 | 8,142.21 | 82,110.02 | 155,277.98 | (237,388.00) | (237,388.00) |
| ***Total: Contractual** | | **276,257.00** | **276,257.00** | **8,142.21** | **82,110.02** | **155,277.98** | **38,869.00** | **38,869.00** |
| ****Total Direct Cost Expenditures** | | **400,283.00** | **400,283.00** | **3,575.51** | **111,777.11** | **177,764.95** | **110,740.94** | **110,740.94** |
| 760300 | F&A Expenditures | 74,396.00 | 74,396.00 | (2,306.20) | 27,331.69 | 0.00 | 47,064.31 | 47,064.31 |
| ***Total: Indirect Costs** | | **74,396.00** | **74,396.00** | **(2,306.20)** | **27,331.69** | **0.00** | **47,064.31** | **47,064.31** |
| ****Total Indirect Cost Expenditures** | | **74,396.00** | **74,396.00** | **(2,306.20)** | **27,331.69** | **0.00** | **47,064.31** | **47,064.31** |
| *****Total Expenditures** | | **474,679.00** | **474,679.00** | **1,269.31** | **139,108.80** | **177,764.95** | **157,805.25** | **157,805.25** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 1,269.31 | 139,108.80 | 0.00 | (139,108.80) | (139,108.80) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **1,269.31** | **139,108.80** | **0.00** | **(139,108.80)** | **(139,108.80)** |

Grant: 110316 - Collateral Protection Status: Active Type: Grant
Fund: 110316 - Collateral Protection FMGR: Smith, Richard G

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Smith, Richard G | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US Department of Agriculture | | Effective Date: | 08/24/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 20176701326594 | CFDA #: 10.310 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | STDBUD |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 5/1/17 - 4/30/20 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UBNRRS - PI Richard Smith**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total Revenue | **0.00** | **0.00** | **1,269.31** | **139,108.80** | **0.00** | **(139,108.80)** | **(139,108.80)** |

Grant: 110317 - Watershed Scale Carbon Cycling Status: Active Type: Grant
Fund: 110317 - Watershed Scale Carbon Cycling FMGR: Deng, Jia

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Deng, Jia | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US Department of Agriculture | | Effective Date: | 08/10/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 20176700326485 | CFDA #: 10.310 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | STDBUD |
| Resp Org: | UZESRC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 5/1/17 - 4/30/20 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UESBCE - Central**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 943.70 | 943.70 | 0.00 | (943.70) | (943.70) |
| ***Total: Personnel** | **0.00** | **0.00** | **943.70** | **943.70** | **0.00** | **(943.70)** | **(943.70)** |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 399.20 | 399.20 | 0.00 | (399.20) | (399.20) |
| ***Total: Fringe Benefits** | **0.00** | **0.00** | **399.20** | **399.20** | **0.00** | **(399.20)** | **(399.20)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **1,342.90** | **1,342.90** | **0.00** | **(1,342.90)** | **(1,342.90)** |
| 760300 F&A Expenditures | 0.00 | 0.00 | 678.15 | 678.15 | 0.00 | (678.15) | (678.15) |
| ***Total: Indirect Costs** | **0.00** | **0.00** | **678.15** | **678.15** | **0.00** | **(678.15)** | **(678.15)** |
| ****Total Indirect Cost Expenditures** | **0.00** | **0.00** | **678.15** | **678.15** | **0.00** | **(678.15)** | **(678.15)** |
| *****Total Expenditures** | **0.00** | **0.00** | **2,021.05** | **2,021.05** | **0.00** | **(2,021.05)** | **(2,021.05)** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 2,021.05 | 2,021.05 | 0.00 | (2,021.05) | (2,021.05) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **2,021.05** | **2,021.05** | **0.00** | **(2,021.05)** | **(2,021.05)** |
| *****Total Revenue** | **0.00** | **0.00** | **2,021.05** | **2,021.05** | **0.00** | **(2,021.05)** | **(2,021.05)** |

Grant: 110317 - Watershed Scale Carbon Cycling Status: Active Type: Grant
Fund: 110317 - Watershed Scale Carbon Cycling FMGR: Deng, Jia

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Deng, Jia | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US Department of Agriculture | | Effective Date: | 08/10/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 20176700326485 | CFDA #: 10.310 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | STDBUD |
| Resp Org: | UZESRC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 5/1/17 - 4/30/20 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZESDJ - PI Jia Deng**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 14,734.00 | 14,734.00 | 0.00 | 0.00 | 0.00 | 14,734.00 | 14,734.00 |
| 615F10 | PAT | 0.00 | 0.00 | 188.73 | 2,515.40 | 94.37 | (2,609.77) | (2,609.77) |
| ***Total: Personnel** | | **14,734.00** | **14,734.00** | **188.73** | **2,515.40** | **94.37** | **12,124.23** | **12,124.23** |
| 65YF10 | Full Fringe Benefit Distr Expe | 5,879.00 | 5,879.00 | 79.84 | 1,054.74 | 39.92 | 4,784.34 | 4,784.34 |
| ***Total: Fringe Benefits** | | **5,879.00** | **5,879.00** | **79.84** | **1,054.74** | **39.92** | **4,784.34** | **4,784.34** |
| 710 | Travel | 7,674.00 | 7,674.00 | 0.00 | 0.00 | 0.00 | 7,674.00 | 7,674.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 3,944.38 | 0.00 | (3,944.38) | (3,944.38) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 400.00 | 0.00 | (400.00) | (400.00) |
| ***Total: Travel** | | **7,674.00** | **7,674.00** | **0.00** | **4,344.38** | **0.00** | **3,329.62** | **3,329.62** |
| ****Total Direct Cost Expenditures** | | **28,287.00** | **28,287.00** | **268.57** | **7,914.52** | **134.29** | **20,238.19** | **20,238.19** |
| 760300 | F&A Expenditures | 14,200.00 | 14,200.00 | 135.63 | 3,958.62 | 0.00 | 10,241.38 | 10,241.38 |
| ***Total: Indirect Costs** | | **14,200.00** | **14,200.00** | **135.63** | **3,958.62** | **0.00** | **10,241.38** | **10,241.38** |
| ****Total Indirect Cost Expenditures** | | **14,200.00** | **14,200.00** | **135.63** | **3,958.62** | **0.00** | **10,241.38** | **10,241.38** |
| *****Total Expenditures** | | **42,487.00** | **42,487.00** | **404.20** | **11,873.14** | **134.29** | **30,479.57** | **30,479.57** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 404.20 | 11,873.14 | 0.00 | (11,873.14) | (11,873.14) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **404.20** | **11,873.14** | **0.00** | **(11,873.14)** | **(11,873.14)** |
| *****Total Revenue** | | **0.00** | **0.00** | **404.20** | **11,873.14** | **0.00** | **(11,873.14)** | **(11,873.14)** |

Grant: 110318 - Old-Growth Forests Dynamics Status: Active Type: Cooperative Agreement
Fund: 110318 - Old-Growth Forests Dynamics FMGR: Ducey, Mark J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Ducey, Mark J | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin NONE |
| Sponsor: | US DA, United States Forest Service | | Effective Date: | 06/20/2017 | IDC Basis Code: | | Approved For Preaward NO |
| Sponsor ID: | 17JV11242306045 | CFDA #: 10.699 | Term Date: | | IDC Rate Code: | | Budget Controls A110 |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 6/20/17 - 4/30/22 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver NO |
| | | | | | | | Sefa Classification RESDEV |
| | | | | | | | Uniform Guidance YES |

**Org: UBNRMD - PI Mark Ducey**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 5,382.49 | 0.00 | (5,382.49) | (5,382.49) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 15,201.00 | 15,201.00 | 0.00 | 0.00 | 0.00 | 15,201.00 | 15,201.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 6,272.00 | 6,272.00 | 0.00 | 0.00 | 0.00 | 6,272.00 | 6,272.00 |
| 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 4,872.00 | 4,872.00 | 0.00 | 0.00 | 0.00 | 4,872.00 | 4,872.00 |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 77.50 | 0.00 | (77.50) | (77.50) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 7,112.38 | 0.00 | (7,112.38) | (7,112.38) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 5,969.00 | 5,969.00 | 0.00 | 0.00 | 0.00 | 5,969.00 | 5,969.00 |
| ***Total: Personnel** | | **32,314.00** | **32,314.00** | **0.00** | **12,572.37** | **0.00** | **19,741.63** | **19,741.63** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 426.92 | 0.00 | (426.92) | (426.92) |
| 65YF10 | Full Fringe Benefit Distr Expe | 4,679.00 | 4,679.00 | 0.00 | 0.00 | 0.00 | 4,679.00 | 4,679.00 |
| ***Total: Fringe Benefits** | | **4,679.00** | **4,679.00** | **0.00** | **426.92** | **0.00** | **4,252.08** | **4,252.08** |
| 710 | Travel | 4,947.00 | 4,947.00 | 0.00 | 0.00 | 0.00 | 4,947.00 | 4,947.00 |
| ***Total: Travel** | | **4,947.00** | **4,947.00** | **0.00** | **0.00** | **0.00** | **4,947.00** | **4,947.00** |
| 7112 | Research Supplies | 1,060.00 | 1,060.00 | 0.00 | 0.00 | 0.00 | 1,060.00 | 1,060.00 |
| ***Total: Supplies** | | **1,060.00** | **1,060.00** | **0.00** | **0.00** | **0.00** | **1,060.00** | **1,060.00** |
| ****Total Direct Cost Expenditures** | | **43,000.00** | **43,000.00** | **0.00** | **12,999.29** | **0.00** | **30,000.71** | **30,000.71** |
| *****Total Expenditures** | | **43,000.00** | **43,000.00** | **0.00** | **12,999.29** | **0.00** | **30,000.71** | **30,000.71** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 12,999.29 | 0.00 | (12,999.29) | (12,999.29) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **12,999.29** | **0.00** | **(12,999.29)** | **(12,999.29)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **12,999.29** | **0.00** | **(12,999.29)** | **(12,999.29)** |

Grant: 110318 - Old-Growth Forests Dynamics Status: Active Type: Cooperative Agreement
Fund: 15CB03 - Old-Growth Forests Dynamics - CS FMGR: Ducey, Mark J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Ducey, Mark J | | **Fund Information** | | **Fund Indirect Cost Information** | | |
| Sponsor: | US DA, United States Forest Service | | Effective Date: | 06/20/2017 | IDC Basis Code: | Approved For Admin | NONE |
| Sponsor ID: | 17JV11242306045 | CFDA #: 10.699 | Term Date: | | IDC Rate Code: | Approved For Preaward | NO |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | Budget Controls | A110 |
| FRAGRNT Start/End Date: | 6/20/17 - 4/30/22 | | Rev Account: | | Fund Type Level 2 P1 | Equipment Vesting | USNH |
| | | | | | | Idc Waiver | NO |
| | | | | | | Sefa Classification | RESDEV |
| | | | | | | Uniform Guidance | YES |

**Org: UBNRMD - PI Mark Ducey**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 679.64 | 0.00 | (679.64) | (679.64) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 2,890.00 | 2,890.00 | 0.00 | 0.00 | 0.00 | 2,890.00 | 2,890.00 |
| ***Total: Personnel** | | **2,890.00** | **2,890.00** | **0.00** | **679.64** | **0.00** | **2,210.36** | **2,210.36** |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,189.00 | 1,189.00 | 0.00 | 284.89 | 0.00 | 904.11 | 904.11 |
| ***Total: Fringe Benefits** | | **1,189.00** | **1,189.00** | **0.00** | **284.89** | **0.00** | **904.11** | **904.11** |
| ****Total Direct Cost Expenditures** | | **4,079.00** | **4,079.00** | **0.00** | **964.53** | **0.00** | **3,114.47** | **3,114.47** |
| 760300 | F&A Expenditures | 3,014.00 | 3,014.00 | 0.00 | 0.00 | 0.00 | 3,014.00 | 3,014.00 |
| ***Total: Indirect Costs** | | **3,014.00** | **3,014.00** | **0.00** | **0.00** | **0.00** | **3,014.00** | **3,014.00** |
| ****Total Indirect Cost Expenditures** | | **3,014.00** | **3,014.00** | **0.00** | **0.00** | **0.00** | **3,014.00** | **3,014.00** |
| *****Total Expenditures** | | **7,093.00** | **7,093.00** | **0.00** | **964.53** | **0.00** | **6,128.47** | **6,128.47** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 964.53 | 0.00 | (964.53) | (964.53) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **964.53** | **0.00** | **(964.53)** | **(964.53)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **964.53** | **0.00** | **(964.53)** | **(964.53)** |

Grant: 110319 - Long-Term Research in Northern Status: Active Type: Cooperative Agreement
Fund: 110319 - Long-Term Research in Northern FMGR: Ducey, Mark J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Ducey, Mark J | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin | NONE |
| Sponsor: | US DA, United States Forest Service | | Effective Date: | 06/21/2017 | IDC Basis Code: | | Approved For Preaward | NO |
| Sponsor ID: | 17JV11242307062 | CFDA #: 10.699 | Term Date: | | IDC Rate Code: | | Budget Controls | A110 |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 6/21/17 - 10/31/20 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

**Org: UBNRMD - PI Mark Ducey**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 2,195.44 | 0.00 | (2,195.44) | (2,195.44) |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 1,418.94 | 0.00 | (1,418.94) | (1,418.94) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 10,248.00 | 10,248.00 | 0.00 | 0.00 | 0.00 | 10,248.00 | 10,248.00 |
| 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 9,000.00 | 9,000.00 | 0.00 | 0.00 | 0.00 | 9,000.00 | 9,000.00 |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 161.25 | 0.00 | (161.25) | (161.25) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 12,971.25 | 0.00 | (12,971.25) | (12,971.25) |
| ***Total: Personnel** | | **19,248.00** | **19,248.00** | **0.00** | **16,746.88** | **0.00** | **2,501.12** | **2,501.12** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 178.35 | 0.00 | (178.35) | (178.35) |
| 65YF10 | Full Fringe Benefit Distr Expe | 4,836.00 | 4,836.00 | 0.00 | 594.54 | 0.00 | 4,241.46 | 4,241.46 |
| ***Total: Fringe Benefits** | | **4,836.00** | **4,836.00** | **0.00** | **772.89** | **0.00** | **4,063.11** | **4,063.11** |
| 710 | Travel | 216.00 | 216.00 | 0.00 | 0.00 | 0.00 | 216.00 | 216.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 185.30 | 0.00 | (185.30) | (185.30) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 1,047.77 | 0.00 | (1,047.77) | (1,047.77) |
| ***Total: Travel** | | **216.00** | **216.00** | **0.00** | **1,233.07** | **0.00** | **(1,017.07)** | **(1,017.07)** |
| 7112 | Research Supplies | 700.00 | 700.00 | 0.00 | 0.00 | 0.00 | 700.00 | 700.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 1,566.58 | 0.00 | (1,566.58) | (1,566.58) |
| ***Total: Supplies** | | **700.00** | **700.00** | **0.00** | **1,566.58** | **0.00** | **(866.58)** | **(866.58)** |
| ****Total Direct Cost Expenditures** | | **25,000.00** | **25,000.00** | **0.00** | **20,319.42** | **0.00** | **4,680.58** | **4,680.58** |
| *****Total Expenditures** | | **25,000.00** | **25,000.00** | **0.00** | **20,319.42** | **0.00** | **4,680.58** | **4,680.58** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 20,319.42 | 0.00 | (20,319.42) | (20,319.42) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **20,319.42** | **0.00** | **(20,319.42)** | **(20,319.42)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **20,319.42** | **0.00** | **(20,319.42)** | **(20,319.42)** |

Grant: 110319 - Long-Term Research in Northern Status: Active Type: Cooperative Agreement
Fund: 15CB04 - Long-Term Research in Northern - CS FMGR: Ducey, Mark J

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Ducey, Mark J | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DA, United States Forest Service | | Effective Date: | 06/21/2017 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | 17JV11242307062 | CFDA #: 10.699 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | 14ZCLR | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 6/21/17 - 10/31/20 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UBNRMD - PI Mark Ducey**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 679.64 | 0.00 | (679.64) | (679.64) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 1,369.00 | 1,369.00 | 0.00 | 0.00 | 0.00 | 1,369.00 | 1,369.00 |
| ***Total: Personnel** | | **1,369.00** | **1,369.00** | **0.00** | **679.64** | **0.00** | **689.36** | **689.36** |
| 65YF10 | Full Fringe Benefit Distr Expe | 546.00 | 546.00 | 0.00 | 284.89 | 0.00 | 261.11 | 261.11 |
| ***Total: Fringe Benefits** | | **546.00** | **546.00** | **0.00** | **284.89** | **0.00** | **261.11** | **261.11** |
| ****Total Direct Cost Expenditures** | | **1,915.00** | **1,915.00** | **0.00** | **964.53** | **0.00** | **950.47** | **950.47** |
| 760300 | F&A Expenditures | 957.00 | 957.00 | 0.00 | 482.17 | 0.00 | 474.83 | 474.83 |
| ***Total: Indirect Costs** | | **957.00** | **957.00** | **0.00** | **482.17** | **0.00** | **474.83** | **474.83** |
| ****Total Indirect Cost Expenditures** | | **957.00** | **957.00** | **0.00** | **482.17** | **0.00** | **474.83** | **474.83** |
| *****Total Expenditures** | | **2,872.00** | **2,872.00** | **0.00** | **1,446.70** | **0.00** | **1,425.30** | **1,425.30** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 964.53 | 0.00 | (964.53) | (964.53) |
| 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 | 482.17 | 0.00 | (482.17) | (482.17) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **1,446.70** | **0.00** | **(1,446.70)** | **(1,446.70)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **1,446.70** | **0.00** | **(1,446.70)** | **(1,446.70)** |

Grant: 110320 - Chaga Resources in the WMNF Status: Active Type: Cooperative Agreement
Fund: 110320 - Chaga Resources in the WMNF FMGR: Asbjornsen, Heidi

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Asbjornsen, Heidi | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DA, United States Forest Service | | Effective Date: | 07/01/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 17CA11420004063 | CFDA #: 10.680 | Term Date: | | IDC Rate Code: | URESOF | 26.00% | Budget Controls | STDBUD |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/17 - 12/15/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UBNRHA - PI Heidi Asbjornsen**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 11,760.06 | 0.00 | (11,760.06) | (11,760.06) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 17,640.09 | 0.00 | (17,640.09) | (17,640.09) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 30,067.00 | 30,067.00 | 0.00 | 0.00 | 0.00 | 30,067.00 | 30,067.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 10,983.00 | 10,983.00 | 0.00 | 0.00 | 0.00 | 10,983.00 | 10,983.00 |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 93.00 | 0.00 | (93.00) | (93.00) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 2,976.00 | 0.00 | (2,976.00) | (2,976.00) |
| ***Total: Personnel** | | **41,050.00** | **41,050.00** | **0.00** | **32,469.15** | **0.00** | **8,580.85** | **8,580.85** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 962.54 | 0.00 | (962.54) | (962.54) |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,891.00 | 1,891.00 | 0.00 | 0.00 | 0.00 | 1,891.00 | 1,891.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 232.13 | 0.00 | (232.13) | (232.13) |
| ***Total: Fringe Benefits** | | **1,891.00** | **1,891.00** | **0.00** | **1,194.67** | **0.00** | **696.33** | **696.33** |
| 710 | Travel | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 411.72 | 0.00 | (411.72) | (411.72) |
| ***Total: Travel** | | **2,000.00** | **2,000.00** | **0.00** | **411.72** | **0.00** | **1,588.28** | **1,588.28** |
| 7112 | Research Supplies | 1,309.00 | 1,309.00 | 0.00 | 0.00 | 0.00 | 1,309.00 | 1,309.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 77.41 | 0.00 | (77.41) | (77.41) |
| 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| ***Total: Supplies** | | **1,309.00** | **1,309.00** | **0.00** | **577.41** | **0.00** | **731.59** | **731.59** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 2,280.00 | 0.00 | (2,280.00) | (2,280.00) |
| 721100 | Assistantships | 16,726.00 | 16,726.00 | 0.00 | 0.00 | 0.00 | 16,726.00 | 16,726.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 13,280.50 | 0.00 | (13,280.50) | (13,280.50) |
| ***Total: Tuition/Participant Support** | | **16,726.00** | **16,726.00** | **0.00** | **15,560.50** | **0.00** | **1,165.50** | **1,165.50** |
| ****Total Direct Cost Expenditures** | | **62,976.00** | **62,976.00** | **0.00** | **50,213.45** | **0.00** | **12,762.55** | **12,762.55** |
| 760300 | F&A Expenditures | 12,024.00 | 12,024.00 | 0.00 | 9,009.73 | 0.00 | 3,014.27 | 3,014.27 |
| ***Total: Indirect Costs** | | **12,024.00** | **12,024.00** | **0.00** | **9,009.73** | **0.00** | **3,014.27** | **3,014.27** |
| ****Total Indirect Cost Expenditures** | | **12,024.00** | **12,024.00** | **0.00** | **9,009.73** | **0.00** | **3,014.27** | **3,014.27** |
| *****Total Expenditures** | | **75,000.00** | **75,000.00** | **0.00** | **59,223.18** | **0.00** | **15,776.82** | **15,776.82** |

Grant: 110320 - Chaga Resources in the WMNF Status: Active Type: Cooperative Agreement
Fund: 110320 - Chaga Resources in the WMNF FMGR: Asbjornsen, Heidi

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Asbjornsen, Heidi | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DA, United States Forest Service | | Effective Date: | 07/01/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 17CA11420004063 | CFDA #: 10.680 | Term Date: | | IDC Rate Code: | URESOF | 26.00% | Budget Controls | STDBUD |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/17 - 12/15/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UBNRHA - PI Heidi Asbjornsen**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 59,223.18 | 0.00 | (59,223.18) | (59,223.18) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **59,223.18** | **0.00** | **(59,223.18)** | **(59,223.18)** |
| ****Total Revenue** | **0.00** | **0.00** | **0.00** | **59,223.18** | **0.00** | **(59,223.18)** | **(59,223.18)** |

Grant: 110320 - Chaga Resources in the WMNF Status: Active Type: Cooperative Agreement
Fund: 15CB05 - Chaga Resources in the WMNF - CS FMGR: Asbjornsen, Heidi

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Asbjornsen, Heidi | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DA, United States Forest Service | | Effective Date: | 07/01/2017 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | 17CA11420004063 | CFDA #: 10.680 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | STDBUD |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | 14ZCLR | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/17 - 12/15/19 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UBNRHA - PI Heidi Asbjornsen**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 18,917.66 | 0.00 | (18,917.66) | (18,917.66) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 28,182.00 | 28,182.00 | 0.00 | 0.00 | 0.00 | 28,182.00 | 28,182.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 7,003.00 | 7,003.00 | 0.00 | 0.00 | 0.00 | 7,003.00 | 7,003.00 |
| ***Total: Personnel** | | **35,185.00** | **35,185.00** | **0.00** | **18,917.66** | **0.00** | **16,267.34** | **16,267.34** |
| 65YF10 | Full Fringe Benefit Distr Expe | 14,739.00 | 14,739.00 | 0.00 | 7,926.50 | 0.00 | 6,812.50 | 6,812.50 |
| ***Total: Fringe Benefits** | | **14,739.00** | **14,739.00** | **0.00** | **7,926.50** | **0.00** | **6,812.50** | **6,812.50** |
| ****Total Direct Cost Expenditures** | | **49,924.00** | **49,924.00** | **0.00** | **26,844.16** | **0.00** | **23,079.84** | **23,079.84** |
| 760300 | F&A Expenditures | 25,076.00 | 25,076.00 | 0.00 | 13,422.13 | 0.00 | 11,653.87 | 11,653.87 |
| ***Total: Indirect Costs** | | **25,076.00** | **25,076.00** | **0.00** | **13,422.13** | **0.00** | **11,653.87** | **11,653.87** |
| ****Total Indirect Cost Expenditures** | | **25,076.00** | **25,076.00** | **0.00** | **13,422.13** | **0.00** | **11,653.87** | **11,653.87** |
| *****Total Expenditures** | | **75,000.00** | **75,000.00** | **0.00** | **40,266.29** | **0.00** | **34,733.71** | **34,733.71** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 26,844.17 | 0.00 | (26,844.17) | (26,844.17) |
| 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 | 13,422.13 | 0.00 | (13,422.13) | (13,422.13) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **40,266.30** | **0.00** | **(40,266.30)** | **(40,266.30)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **40,266.30** | **0.00** | **(40,266.30)** | **(40,266.30)** |

Grant: 110321 - NSRC: Theme 2 Status: Active Type: Cooperative Agreement
Fund: 110321 - NSRC: Theme 2 FMGR: McDowell, William H

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | McDowell, William H | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin NONE |
| Sponsor: | US DA, United States Forest Service | | Effective Date: | 07/01/2017 | IDC Basis Code: | | Approved For Preaward NO |
| Sponsor ID: | 17JV11242307097 | CFDA #: 10.699 | Term Date: | | IDC Rate Code: | | Budget Controls STDBUD |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 6/19/17 - 6/1/22 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver NO |
| | | | | | | | Sefa Classification RESDEV |
| | | | | | | | Uniform Guidance NO |

**Org: UBNRWM - PI William Mcdowell**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 8,533.38 | 0.00 | (8,533.38) | (8,533.38) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 16,537.00 | 16,537.00 | 0.00 | 0.00 | 0.00 | 16,537.00 | 16,537.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 19,289.67 | 0.00 | (19,289.67) | (19,289.67) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 14,361.00 | 14,361.00 | 0.00 | 0.00 | 0.00 | 14,361.00 | 14,361.00 |
| ***Total: Personnel** | | **30,898.00** | **30,898.00** | **0.00** | **27,823.05** | **0.00** | **3,074.95** | **3,074.95** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 693.18 | 0.00 | (693.18) | (693.18) |
| 65YF10 | Full Fringe Benefit Distr Expe | 7,102.00 | 7,102.00 | 0.00 | 8,082.48 | 0.00 | (980.48) | (980.48) |
| ***Total: Fringe Benefits** | | **7,102.00** | **7,102.00** | **0.00** | **8,775.66** | **0.00** | **(1,673.66)** | **(1,673.66)** |
| 710 | Travel | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 404.28 | 0.00 | (404.28) | (404.28) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,928.28 | 0.00 | (1,928.28) | (1,928.28) |
| ***Total: Travel** | | **4,000.00** | **4,000.00** | **0.00** | **2,332.56** | **0.00** | **1,667.44** | **1,667.44** |
| 7112 | Research Supplies | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| ***Total: Supplies** | | **3,000.00** | **3,000.00** | **0.00** | **0.00** | **0.00** | **3,000.00** | **3,000.00** |
| ****Total Direct Cost Expenditures** | | **45,000.00** | **45,000.00** | **0.00** | **38,931.27** | **0.00** | **6,068.73** | **6,068.73** |
| *****Total Expenditures** | | **45,000.00** | **45,000.00** | **0.00** | **38,931.27** | **0.00** | **6,068.73** | **6,068.73** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 38,931.27 | 0.00 | (38,931.27) | (38,931.27) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **38,931.27** | **0.00** | **(38,931.27)** | **(38,931.27)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **38,931.27** | **0.00** | **(38,931.27)** | **(38,931.27)** |

Grant: 110321 - NSRC: Theme 2 Status: Active Type: Cooperative Agreement
Fund: 15CB07 - NSRC: Theme 2 Cost Share FMGR: McDowell, William H

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | McDowell, William H | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin NONE |
| Sponsor: | US DA, United States Forest Service | | Effective Date: | 07/05/2017 | IDC Basis Code: | MTDC | | Approved For Preaward NO |
| Sponsor ID: | 17JV11242307097 | CFDA #: 10.699 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls STDBUD |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | 14ZCLR | 50.5 | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 6/19/17 - 6/1/22 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver NO |
| | | | | | | | | Sefa Classification RESDEV |
| | | | | | | | | Uniform Guidance NO |

**Org: UBNRWM - PI William Mcdowell**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 1,628.24 | 0.00 | (1,628.24) | (1,628.24) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 1,654.00 | 1,654.00 | 0.00 | 0.00 | 0.00 | 1,654.00 | 1,654.00 |
| ***Total: Personnel** | | **1,654.00** | **1,654.00** | **0.00** | **1,628.24** | **0.00** | **25.76** | **25.76** |
| 65YF10 | Full Fringe Benefit Distr Expe | 660.00 | 660.00 | 0.00 | 682.44 | 0.00 | (22.44) | (22.44) |
| ***Total: Fringe Benefits** | | **660.00** | **660.00** | **0.00** | **682.44** | **0.00** | **(22.44)** | **(22.44)** |
| ****Total Direct Cost Expenditures** | | **2,314.00** | **2,314.00** | **0.00** | **2,310.68** | **0.00** | **3.32** | **3.32** |
| 760300 | F&A Expenditures | 1,152.00 | 1,152.00 | 0.00 | 1,155.28 | 0.00 | (3.28) | (3.28) |
| ***Total: Indirect Costs** | | **1,152.00** | **1,152.00** | **0.00** | **1,155.28** | **0.00** | **(3.28)** | **(3.28)** |
| ****Total Indirect Cost Expenditures** | | **1,152.00** | **1,152.00** | **0.00** | **1,155.28** | **0.00** | **(3.28)** | **(3.28)** |
| *****Total Expenditures** | | **3,466.00** | **3,466.00** | **0.00** | **3,465.96** | **0.00** | **0.04** | **0.04** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 2,310.68 | 0.00 | (2,310.68) | (2,310.68) |
| 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 | 1,155.28 | 0.00 | (1,155.28) | (1,155.28) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **3,465.96** | **0.00** | **(3,465.96)** | **(3,465.96)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **3,465.96** | **0.00** | **(3,465.96)** | **(3,465.96)** |

Grant: 110322 - Effects of Stress Factors Status: Active Type: Cooperative Agreement
Fund: 110322 - Effects of Stress Factors FMGR: Frey, Serita D

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Frey, Serita D | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin NONE |
| Sponsor: | US DA, United States Forest Service | | Effective Date: | 07/01/2017 | IDC Basis Code: | | Approved For Preaward NO |
| Sponsor ID: | 17JV11242316111 | CFDA #: 10.699 | Term Date: | | IDC Rate Code: | | Budget Controls STDBUD |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 7/21/17 - 7/20/22 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver NO |
| | | | | | | | Sefa Classification RESDEV |
| | | | | | | | Uniform Guidance NO |

**Org: UBNRSF - PI Serita Frey**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 2,318.00 | 2,318.00 | 0.00 | 0.00 | 0.00 | 2,318.00 | 2,318.00 |
| ***Total: Personnel** | | **2,318.00** | **2,318.00** | **0.00** | **0.00** | **0.00** | **2,318.00** | **2,318.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 182.00 | 182.00 | 0.00 | 0.00 | 0.00 | 182.00 | 182.00 |
| ***Total: Fringe Benefits** | | **182.00** | **182.00** | **0.00** | **0.00** | **0.00** | **182.00** | **182.00** |
| 710 | Travel | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| ***Total: Travel** | | **500.00** | **500.00** | **0.00** | **0.00** | **0.00** | **500.00** | **500.00** |
| 7112 | Research Supplies | 4,200.00 | 4,200.00 | 0.00 | 0.00 | 0.00 | 4,200.00 | 4,200.00 |
| ***Total: Supplies** | | **4,200.00** | **4,200.00** | **0.00** | **0.00** | **0.00** | **4,200.00** | **4,200.00** |
| ****Total Direct Cost Expenditures** | | **7,200.00** | **7,200.00** | **0.00** | **0.00** | **0.00** | **7,200.00** | **7,200.00** |
| *****Total Expenditures** | | **7,200.00** | **7,200.00** | **0.00** | **0.00** | **0.00** | **7,200.00** | **7,200.00** |

Grant: 110322 - Effects of Stress Factors Status: Active Type: Cooperative Agreement
Fund: 15CB11 - Effects of Stress Factors - CS FMGR: Frey, Serita D

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Frey, Serita D | | **Fund Information** | | **Fund Indirect Cost Information** | | |
| Sponsor: | US DA, United States Forest Service | | Effective Date: | 07/01/2017 | IDC Basis Code: | Approved For Admin | NONE |
| Sponsor ID: | 17JV11242316111 | CFDA #: 10.699 | Term Date: | | IDC Rate Code: | Approved For Preaward | NO |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | Budget Controls | STDBUD |
| FRAGRNT Start/End Date: | 7/21/17 - 7/20/22 | | Rev Account: | | Fund Type Level 2 P1 | Equipment Vesting | USNH |
| | | | | | | Idc Waiver | NO |
| | | | | | | Sefa Classification | RESDEV |
| | | | | | | Uniform Guidance | NO |

**Org: UBNRSF - PI Serita Frey**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 1,303.36 | 0.00 | (1,303.36) | (1,303.36) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 1,302.00 | 1,302.00 | 0.00 | 0.00 | 0.00 | 1,302.00 | 1,302.00 |
| ***Total: Personnel** | | **1,302.00** | **1,302.00** | **0.00** | **1,303.36** | **0.00** | **(1.36)** | **(1.36)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 543.00 | 543.00 | 0.00 | 546.19 | 0.00 | (3.19) | (3.19) |
| ***Total: Fringe Benefits** | | **543.00** | **543.00** | **0.00** | **546.19** | **0.00** | **(3.19)** | **(3.19)** |
| ****Total Direct Cost Expenditures** | | **1,845.00** | **1,845.00** | **0.00** | **1,849.55** | **0.00** | **(4.55)** | **(4.55)** |
| *****Total Expenditures** | | **1,845.00** | **1,845.00** | **0.00** | **1,849.55** | **0.00** | **(4.55)** | **(4.55)** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 1,849.55 | 0.00 | (1,849.55) | (1,849.55) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **1,849.55** | **0.00** | **(1,849.55)** | **(1,849.55)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **1,849.55** | **0.00** | **(1,849.55)** | **(1,849.55)** |

Grant: 110323 - PnET-CN Model Enhancement Status: Active Type: Other
Fund: 110323 - PnET-CN Model Enhancement FMGR: Ollinger, Scott V

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Ollinger, Scott V | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin NONE |
| Sponsor: | US DA, United States Forest Service | | Effective Date: | 07/01/2017 | IDC Basis Code: | | Approved For Preaward NO |
| Sponsor ID: | 17JV11242306046 | CFDA #: 10.699 | Term Date: | | IDC Rate Code: | | Budget Controls A110 |
| Resp Org: | UZESRC | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 6/29/17 - 5/15/22 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver NO |
| | | | | | | | Sefa Classification RESDEV |
| | | | | | | | Uniform Guidance YES |

**Org: UZESSO - PI Scott Ollinger**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 2,067.39 | 0.00 | (2,067.39) | (2,067.39) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 10,679.00 | 10,679.00 | 0.00 | 0.00 | 0.00 | 10,679.00 | 10,679.00 |
| ***Total: Personnel** | | **10,679.00** | **10,679.00** | **0.00** | **2,067.39** | **0.00** | **8,611.61** | **8,611.61** |
| 65YF10 | Full Fringe Benefit Distr Expe | 4,261.00 | 4,261.00 | 0.00 | 866.25 | 0.00 | 3,394.75 | 3,394.75 |
| ***Total: Fringe Benefits** | | **4,261.00** | **4,261.00** | **0.00** | **866.25** | **0.00** | **3,394.75** | **3,394.75** |
| 7112 | Research Supplies | 60.00 | 60.00 | 0.00 | 0.00 | 0.00 | 60.00 | 60.00 |
| ***Total: Supplies** | | **60.00** | **60.00** | **0.00** | **0.00** | **0.00** | **60.00** | **60.00** |
| ****Total Direct Cost Expenditures** | | **15,000.00** | **15,000.00** | **0.00** | **2,933.64** | **0.00** | **12,066.36** | **12,066.36** |
| *****Total Expenditures** | | **15,000.00** | **15,000.00** | **0.00** | **2,933.64** | **0.00** | **12,066.36** | **12,066.36** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 2,933.64 | 0.00 | (2,933.64) | (2,933.64) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **2,933.64** | **0.00** | **(2,933.64)** | **(2,933.64)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **2,933.64** | **0.00** | **(2,933.64)** | **(2,933.64)** |

Grant: 110323 - PnET-CN Model Enhancement Status: Active Type: Other
Fund: 15CB14 - PnET-CN Model Enhancement C-S FMGR: Ollinger, Scott V

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Ollinger, Scott V | | **Fund Information** | | **Fund Indirect Cost Information** | | |
| Sponsor: | US DA, United States Forest Service | | Effective Date: | 08/07/2017 | IDC Basis Code: | | |
| Sponsor ID: | 17JV11242306046 | CFDA #: 10.699 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UZESRC | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 6/29/17 - 5/15/22 | | Rev Account: | | Fund Type Level 2 | P1 | |

| | |
|---|---|
| Approved For Admin | NONE |
| Approved For Preaward | NO |
| Budget Controls | A110 |
| Equipment Vesting | USNH |
| Idc Waiver | NO |
| Sefa Classification | RESDEV |
| Uniform Guidance | YES |

**Org: UZESSO - PI Scott Ollinger**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 715.00 | 715.00 | 0.00 | 0.00 | 0.00 | 715.00 | 715.00 |
| ***Total: Personnel** | **715.00** | **715.00** | **0.00** | **0.00** | **0.00** | **715.00** | **715.00** |
| 65YF10 Full Fringe Benefit Distr Expe | 285.00 | 285.00 | 0.00 | 0.00 | 0.00 | 285.00 | 285.00 |
| ***Total: Fringe Benefits** | **285.00** | **285.00** | **0.00** | **0.00** | **0.00** | **285.00** | **285.00** |
| ****Total Direct Cost Expenditures** | **1,000.00** | **1,000.00** | **0.00** | **0.00** | **0.00** | **1,000.00** | **1,000.00** |
| *****Total Expenditures** | **1,000.00** | **1,000.00** | **0.00** | **0.00** | **0.00** | **1,000.00** | **1,000.00** |

Grant: 110324 - NRCS Turtle Monitoring-Conserv Status: Active Type: Grant
Fund: 110324 - NRCS Turtle Monitoring-Conserv FMGR: Tarr, Matthew D

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Tarr, Matthew D | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US Department of Agriculture | | Effective Date: | 08/24/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 683A7517474 | CFDA #: 10.902 | Term Date: | | IDC Rate Code: | IDC10 | 10.00% | Budget Controls | A110 |
| Resp Org: | UXNTRS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 10 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/17/17 - 9/30/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UXNTMA - PI Matthew Tarr**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 | 0.00 | 3,877.31 | (3,877.31) | (3,877.31) |
| 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 3,876.00 | 3,876.00 | 0.00 | 0.00 | 0.00 | 3,876.00 | 3,876.00 |
| 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 34.50 | 226.50 | 0.00 | (226.50) | (226.50) |
| 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 3,120.00 | 13,185.00 | 0.00 | (13,185.00) | (13,185.00) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 12,840.00 | 12,840.00 | 0.00 | 0.00 | 0.00 | 12,840.00 | 12,840.00 |
| ***Total: Personnel** | | **16,716.00** | **16,716.00** | **3,154.50** | **13,411.50** | **3,877.31** | **(572.81)** | **(572.81)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 2.90 | 18.05 | 0.00 | (18.05) | (18.05) |
| 65YF10 | Full Fringe Benefit Distr Expe | 2,626.00 | 2,626.00 | 0.00 | 0.00 | 1,640.11 | 985.89 | 985.89 |
| 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 262.09 | 1,080.82 | 0.00 | (1,080.82) | (1,080.82) |
| ***Total: Fringe Benefits** | | **2,626.00** | **2,626.00** | **264.99** | **1,098.87** | **1,640.11** | **(112.98)** | **(112.98)** |
| 710 | Travel | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| ***Total: Travel** | | **3,000.00** | **3,000.00** | **0.00** | **0.00** | **0.00** | **3,000.00** | **3,000.00** |
| 7112 | Research Supplies | 4,674.00 | 4,674.00 | 0.00 | 0.00 | 0.00 | 4,674.00 | 4,674.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 4,911.33 | 0.00 | (4,911.33) | (4,911.33) |
| ***Total: Supplies** | | **4,674.00** | **4,674.00** | **0.00** | **4,911.33** | **0.00** | **(237.33)** | **(237.33)** |
| ****Total Direct Cost Expenditures** | | **27,016.00** | **27,016.00** | **3,419.49** | **19,421.70** | **5,517.42** | **2,076.88** | **2,076.88** |
| 760300 | F&A Expenditures | 2,701.00 | 2,701.00 | 341.95 | 1,942.19 | 0.00 | 758.81 | 758.81 |
| ***Total: Indirect Costs** | | **2,701.00** | **2,701.00** | **341.95** | **1,942.19** | **0.00** | **758.81** | **758.81** |
| ****Total Indirect Cost Expenditures** | | **2,701.00** | **2,701.00** | **341.95** | **1,942.19** | **0.00** | **758.81** | **758.81** |
| *****Total Expenditures** | | **29,717.00** | **29,717.00** | **3,761.44** | **21,363.89** | **5,517.42** | **2,835.69** | **2,835.69** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 3,761.44 | 21,363.89 | 0.00 | (21,363.89) | (21,363.89) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **3,761.44** | **21,363.89** | **0.00** | **(21,363.89)** | **(21,363.89)** |
| *****Total Revenue** | | **0.00** | **0.00** | **3,761.44** | **21,363.89** | **0.00** | **(21,363.89)** | **(21,363.89)** |

Grant: 110325 - Effects of Emerald Ash Borer Status: Closing - OSR/Central Off Review Type: Cooperative Agreement
Fund: 110325 - Effects of Emerald Ash Borer FMGR: Garnas, Jeffrey R

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Garnas, Jeffrey R | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US Department of Agriculture | | Effective Date: | 08/28/2017 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | AP17PPQFO000C397 | CFDA #: 10.025 | Term Date: | | IDC Rate Code: | ID17P5 | 17.50% | Budget Controls | A110 |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | UNHDST | 17.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/28/17 - 8/27/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UBNRJG - PI Jeff Garnas**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 13,877.06 | 0.00 | (13,877.06) | (13,877.06) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 13,333.00 | 13,333.00 | 0.00 | 0.00 | 0.00 | 13,333.00 | 13,333.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 11,370.00 | 0.00 | (11,370.00) | (11,370.00) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 17,190.02 | 0.00 | (17,190.02) | (17,190.02) |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 81.13 | 0.00 | (81.13) | (81.13) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 168.00 | 6,663.75 | 0.00 | (6,663.75) | (6,663.75) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 3,573.75 | 0.00 | (3,573.75) | (3,573.75) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 36,341.00 | 36,341.00 | 0.00 | 0.00 | 0.00 | 36,341.00 | 36,341.00 |
| ***Total: Personnel** | | **49,674.00** | **49,674.00** | **168.00** | **52,755.71** | **0.00** | **(3,081.71)** | **(3,081.71)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 2,013.58 | 0.00 | (2,013.58) | (2,013.58) |
| 65YF10 | Full Fringe Benefit Distr Expe | 2,028.00 | 2,028.00 | 0.00 | 0.00 | 0.00 | 2,028.00 | 2,028.00 |
| ***Total: Fringe Benefits** | | **2,028.00** | **2,028.00** | **0.00** | **2,013.58** | **0.00** | **14.42** | **14.42** |
| 710 | Travel | 3,888.00 | 3,888.00 | 0.00 | 0.00 | 0.00 | 3,888.00 | 3,888.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 218.55 | 0.00 | (218.55) | (218.55) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 194.40 | 0.00 | (194.40) | (194.40) |
| 710F00 | Foreign Travel | 0.00 | 0.00 | (170.78) | 219.08 | 0.00 | (219.08) | (219.08) |
| ***Total: Travel** | | **3,888.00** | **3,888.00** | **(170.78)** | **632.03** | **0.00** | **3,255.97** | **3,255.97** |
| 7112 | Research Supplies | 2,750.00 | 2,750.00 | 0.00 | 0.00 | 0.00 | 2,750.00 | 2,750.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 4,599.75 | 0.00 | (4,599.75) | (4,599.75) |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 | 46.54 | 0.00 | (46.54) | (46.54) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 543.45 | 0.00 | (543.45) | (543.45) |
| ***Total: Supplies** | | **2,750.00** | **2,750.00** | **0.00** | **5,189.74** | **0.00** | **(2,439.74)** | **(2,439.74)** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 2,223.00 | 0.00 | (2,223.00) | (2,223.00) |
| 721100 | Assistantships | 16,522.00 | 16,522.00 | 0.00 | 0.00 | 0.00 | 16,522.00 | 16,522.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 12,138.49 | 0.00 | (12,138.49) | (12,138.49) |
| ***Total: Tuition/Participant Support** | | **16,522.00** | **16,522.00** | **0.00** | **14,361.49** | **0.00** | **2,160.51** | **2,160.51** |
| ****Total Direct Cost Expenditures** | | **74,862.00** | **74,862.00** | **(2.78)** | **74,952.55** | **0.00** | **(90.55)** | **(90.55)** |
| 760300 | F&A Expenditures | 13,211.00 | 13,211.00 | (0.49) | 13,116.69 | 0.00 | 94.31 | 94.31 |

Grant: 110325 - Effects of Emerald Ash Borer Status: Closing - OSR/Central Off Review Type: Cooperative Agreement
Fund: 110325 - Effects of Emerald Ash Borer FMGR: Garnas, Jeffrey R

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Garnas, Jeffrey R | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US Department of Agriculture | | Effective Date: | 08/28/2017 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | AP17PPQFO000C397 | CFDA #: 10.025 | Term Date: | | IDC Rate Code: | ID17P5 | 17.50% | Budget Controls | A110 |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | UNHDST | 17.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/28/17 - 8/27/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UBNRJG - PI Jeff Garnas**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: Indirect Costs** | **13,211.00** | **13,211.00** | **(0.49)** | **13,116.69** | **0.00** | **94.31** | **94.31** |
| ****Total Indirect Cost Expenditures** | **13,211.00** | **13,211.00** | **(0.49)** | **13,116.69** | **0.00** | **94.31** | **94.31** |
| *****Total Expenditures** | **88,073.00** | **88,073.00** | **(3.27)** | **88,069.24** | **0.00** | **3.76** | **3.76** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | (3.27) | 88,069.24 | 0.00 | (88,069.24) | (88,069.24) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **(3.27)** | **88,069.24** | **0.00** | **(88,069.24)** | **(88,069.24)** |
| *****Total Revenue** | **0.00** | **0.00** | **(3.27)** | **88,069.24** | **0.00** | **(88,069.24)** | **(88,069.24)** |

Grant: 110326 - NH Invasives Academy Status: Active Type: Grant
Fund: 110326 - NH Invasives Academy FMGR: Clyde, Malin E

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Clyde, Malin E | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DA, United States Forest Service | | Effective Date: | 09/08/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 17DG11420004240 | CFDA #: 10.664 | Term Date: | | IDC Rate Code: | UINSOF | 26.00% | Budget Controls | A110 |
| Resp Org: | UXNTRS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/17 - 8/30/20 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | OTHER |
| | | | | | | | | Uniform Guidance | YES |

**Org: UXNTMC - PI Malin Clyde**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 0.00 | 0.00 | 1,050.66 | 11,387.11 | 3,575.39 | (14,962.50) | (14,962.50) |
| 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 87,481.00 | 87,481.00 | 0.00 | 0.00 | 0.00 | 87,481.00 | 87,481.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 2,760.00 | 0.00 | (2,760.00) | (2,760.00) |
| ***Total: Personnel** | | **87,481.00** | **87,481.00** | **1,050.66** | **14,147.11** | **3,575.39** | **69,758.50** | **69,758.50** |
| 65YF10 | Full Fringe Benefit Distr Expe | 34,905.00 | 34,905.00 | 444.42 | 4,775.45 | 1,512.39 | 28,617.16 | 28,617.16 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 215.28 | 0.00 | (215.28) | (215.28) |
| ***Total: Fringe Benefits** | | **34,905.00** | **34,905.00** | **444.42** | **4,990.73** | **1,512.39** | **28,401.88** | **28,401.88** |
| 710 | Travel | 8,557.00 | 8,557.00 | 0.00 | 0.00 | 0.00 | 8,557.00 | 8,557.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 77.78 | 0.00 | (77.78) | (77.78) |
| 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 0.00 | 130.76 | 130.76 | 0.00 | (130.76) | (130.76) |
| ***Total: Travel** | | **8,557.00** | **8,557.00** | **130.76** | **208.54** | **0.00** | **8,348.46** | **8,348.46** |
| 7112 | Research Supplies | 15,900.00 | 15,900.00 | 0.00 | 0.00 | 0.00 | 15,900.00 | 15,900.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 387.32 | 387.32 | 0.00 | (387.32) | (387.32) |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 5,200.00 | 5,200.00 | 0.00 | 0.00 | 885.00 | 4,315.00 | 4,315.00 |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 468.61 | 0.00 | (468.61) | (468.61) |
| ***Total: Supplies** | | **21,100.00** | **21,100.00** | **387.32** | **855.93** | **885.00** | **19,359.07** | **19,359.07** |
| 722200 | Participant Support | 10,800.00 | 10,800.00 | 0.00 | 0.00 | 0.00 | 10,800.00 | 10,800.00 |
| ***Total: Tuition/Participant Support** | | **10,800.00** | **10,800.00** | **0.00** | **0.00** | **0.00** | **10,800.00** | **10,800.00** |
| ****Total Direct Cost Expenditures** | | **162,843.00** | **162,843.00** | **2,013.16** | **20,202.31** | **5,972.78** | **136,667.91** | **136,667.91** |
| 760300 | F&A Expenditures | 39,531.00 | 39,531.00 | 523.44 | 5,252.57 | 0.00 | 34,278.43 | 34,278.43 |
| ***Total: Indirect Costs** | | **39,531.00** | **39,531.00** | **523.44** | **5,252.57** | **0.00** | **34,278.43** | **34,278.43** |
| ****Total Indirect Cost Expenditures** | | **39,531.00** | **39,531.00** | **523.44** | **5,252.57** | **0.00** | **34,278.43** | **34,278.43** |
| *****Total Expenditures** | | **202,374.00** | **202,374.00** | **2,536.60** | **25,454.88** | **5,972.78** | **170,946.34** | **170,946.34** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 2,536.60 | 25,454.88 | 0.00 | (25,454.88) | (25,454.88) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **2,536.60** | **25,454.88** | **0.00** | **(25,454.88)** | **(25,454.88)** |

Grant: 110326 - NH Invasives Academy Status: Active Type: Grant
Fund: 110326 - NH Invasives Academy FMGR: Clyde, Malin E

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Clyde, Malin E | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DA, United States Forest Service | | Effective Date: | 09/08/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 17DG11420004240 | CFDA #: 10.664 | Term Date: | | IDC Rate Code: | UINSOF | 26.00% | Budget Controls | A110 |
| Resp Org: | UXNTRS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/17 - 8/30/20 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | OTHER |
| | | | | | | | | Uniform Guidance | YES |

**Org: UXNTMC - PI Malin Clyde**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total Revenue | **0.00** | **0.00** | **2,536.60** | **25,454.88** | **0.00** | **(25,454.88)** | **(25,454.88)** |

Grant: 110326 - NH Invasives Academy Status: Active Type: Grant
Fund: 16C094 - In-Kind Cost Share FMGR: Clyde, Malin E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Clyde, Malin E | | **Fund Information** | | **Fund Indirect Cost Information** | | |
| Sponsor: | US DA, United States Forest Service | | Effective Date: | 09/01/2017 | IDC Basis Code: | | |
| Sponsor ID: | 17DG11420004240 | CFDA #: 10.664 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXNTRS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 9/1/17 - 8/30/20 | | Rev Account: | | Fund Type Level 2 | P1 | |

| | |
|---|---|
| Approved For Admin | NONE |
| Approved For Preaward | NO |
| Budget Controls | A110 |
| Equipment Vesting | USNH |
| Idc Waiver | NO |
| Sefa Classification | OTHER |
| Uniform Guidance | YES |

**Org: UXNTMC - PI Malin Clyde**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 71CSXS Memo cost share | 47,125.00 | 47,125.00 | 0.00 | 0.00 | 0.00 | 47,125.00 | 47,125.00 |
| ***Total: Memo Cost Share** | **47,125.00** | **47,125.00** | **0.00** | **0.00** | **0.00** | **47,125.00** | **47,125.00** |
| 71CS99 Memo cost share offset | (47,125.00) | (47,125.00) | 0.00 | 0.00 | 0.00 | (47,125.00) | (47,125.00) |
| ***Total: Memo Cost Share Offset** | **(47,125.00)** | **(47,125.00)** | **0.00** | **0.00** | **0.00** | **(47,125.00)** | **(47,125.00)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 110327 - Forest Pest Outreach 2017 Status: Closing - OSR/Central Off Review Type: Cooperative Agreement
Fund: 110327 - Forest Pest Outreach 2017 FMGR: Bennett, Karen Patricia

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Bennett, Karen Patricia | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US Department of Agriculture | | Effective Date: | 09/08/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | AP17PPQFO000C282 | CFDA #: 10.025 | Term Date: | | IDC Rate Code: | IDC15 | 15.00% | Budget Controls | A110 |
| Resp Org: | UXNTRS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 15 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/17 - 8/30/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | OTHER |
| | | | | | | | | Uniform Guidance | YES |

**Org: UXNTKB - PI Karen Bennett**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 0.00 | 0.00 | 307.90 | 27,575.20 | 0.00 | (27,575.20) | (27,575.20) |
| 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 27,576.00 | 27,576.00 | 0.00 | 0.00 | 0.00 | 27,576.00 | 27,576.00 |
| ***Total: Personnel** | | **27,576.00** | **27,576.00** | **307.90** | **27,575.20** | **0.00** | **0.80** | **0.80** |
| 65YF10 | Full Fringe Benefit Distr Expe | 11,554.00 | 11,554.00 | 130.24 | 11,555.14 | 0.00 | (1.14) | (1.14) |
| ***Total: Fringe Benefits** | | **11,554.00** | **11,554.00** | **130.24** | **11,555.14** | **0.00** | **(1.14)** | **(1.14)** |
| ****Total Direct Cost Expenditures** | | **39,130.00** | **39,130.00** | **438.14** | **39,130.34** | **0.00** | **(0.34)** | **(0.34)** |
| 760300 | F&A Expenditures | 5,870.00 | 5,870.00 | 65.72 | 5,869.59 | 0.00 | 0.41 | 0.41 |
| ***Total: Indirect Costs** | | **5,870.00** | **5,870.00** | **65.72** | **5,869.59** | **0.00** | **0.41** | **0.41** |
| ****Total Indirect Cost Expenditures** | | **5,870.00** | **5,870.00** | **65.72** | **5,869.59** | **0.00** | **0.41** | **0.41** |
| *****Total Expenditures** | | **45,000.00** | **45,000.00** | **503.86** | **44,999.93** | **0.00** | **0.07** | **0.07** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 503.86 | 44,999.93 | 0.00 | (44,999.93) | (44,999.93) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **503.86** | **44,999.93** | **0.00** | **(44,999.93)** | **(44,999.93)** |
| *****Total Revenue** | | **0.00** | **0.00** | **503.86** | **44,999.93** | **0.00** | **(44,999.93)** | **(44,999.93)** |

Grant: 110328 - Northern Forest Response Status: Active Type: Cooperative Agreement
Fund: 110328 - Northern Forest Response FMGR: Asbjornsen, Heidi

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Asbjornsen, Heidi | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin NONE |
| Sponsor: | US DA, United States Forest Service | | Effective Date: | 08/21/2017 | IDC Basis Code: | | Approved For Preaward NO |
| Sponsor ID: | 17JV11242307106 | CFDA #: 10.699 | Term Date: | | IDC Rate Code: | | Budget Controls STDBUD |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting OTHER |
| FRAGRNT Start/End Date: | 8/21/17 - 6/15/22 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver NO |
| | | | | | | | Sefa Classification RESDEV |
| | | | | | | | Uniform Guidance YES |

**Org: UBNRHA - PI Heidi Asbjornsen**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 2,106.95 | 0.00 | (2,106.95) | (2,106.95) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 674.50 | 0.00 | (674.50) | (674.50) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 12,000.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 12,000.00 |
| ***Total: Personnel** | | **12,000.00** | **12,000.00** | **0.00** | **2,781.45** | **0.00** | **9,218.55** | **9,218.55** |
| 7112 | Research Supplies | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| ***Total: Supplies** | | **1,000.00** | **1,000.00** | **0.00** | **0.00** | **0.00** | **1,000.00** | **1,000.00** |
| ****Total Direct Cost Expenditures** | | **13,000.00** | **13,000.00** | **0.00** | **2,781.45** | **0.00** | **10,218.55** | **10,218.55** |
| *****Total Expenditures** | | **13,000.00** | **13,000.00** | **0.00** | **2,781.45** | **0.00** | **10,218.55** | **10,218.55** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 2,781.45 | 0.00 | (2,781.45) | (2,781.45) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **2,781.45** | **0.00** | **(2,781.45)** | **(2,781.45)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **2,781.45** | **0.00** | **(2,781.45)** | **(2,781.45)** |

Grant: 110328 - Northern Forest Response Status: Active Type: Cooperative Agreement
Fund: 15CB17 - Northern Forest Response - CS FMGR: Asbjornsen, Heidi

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | Asbjornsen, Heidi | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin NONE |
| Sponsor: | US DA, United States Forest Service | | Effective Date: | 08/21/2017 | IDC Basis Code: | MTDC | | Approved For Preaward NO |
| Sponsor ID: | 17JV11242307106 | CFDA #: 10.699 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls STDBUD |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | 14ZCLR | 50.5 | Equipment Vesting OTHER |
| FRAGRNT Start/End Date: | 8/21/17 - 6/15/22 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver NO |
| | | | | | | | | Sefa Classification RESDEV |
| | | | | | | | | Uniform Guidance YES |

**Org: UBNRHA - PI Heidi Asbjornsen**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 388.36 | 0.00 | (388.36) | (388.36) |
| 611F16 | Lecturer UNHLU-AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 388.00 | 388.00 | 0.00 | 0.00 | 0.00 | 388.00 | 388.00 |
| ***Total: Personnel** | | **388.00** | **388.00** | **0.00** | **388.36** | **0.00** | **(0.36)** | **(0.36)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 162.00 | 162.00 | 0.00 | 162.72 | 0.00 | (0.72) | (0.72) |
| ***Total: Fringe Benefits** | | **162.00** | **162.00** | **0.00** | **162.72** | **0.00** | **(0.72)** | **(0.72)** |
| ****Total Direct Cost Expenditures** | | **550.00** | **550.00** | **0.00** | **551.08** | **0.00** | **(1.08)** | **(1.08)** |
| 760300 | F&A Expenditures | 275.00 | 275.00 | 0.00 | 275.54 | 0.00 | (0.54) | (0.54) |
| ***Total: Indirect Costs** | | **275.00** | **275.00** | **0.00** | **275.54** | **0.00** | **(0.54)** | **(0.54)** |
| ****Total Indirect Cost Expenditures** | | **275.00** | **275.00** | **0.00** | **275.54** | **0.00** | **(0.54)** | **(0.54)** |
| *****Total Expenditures** | | **825.00** | **825.00** | **0.00** | **826.62** | **0.00** | **(1.62)** | **(1.62)** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 551.08 | 0.00 | (551.08) | (551.08) |
| 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 | 275.54 | 0.00 | (275.54) | (275.54) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **826.62** | **0.00** | **(826.62)** | **(826.62)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **826.62** | **0.00** | **(826.62)** | **(826.62)** |

Grant: 110329 - USDA Pest Management 17-20 Status: Active Type: Grant
Fund: 110329 - USDA Pest Management 17-20 FMGR: Eaton, Alan T

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Smith, Cheryl A | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin NONE |
| Sponsor: | US Department of Agriculture | | Effective Date: | 10/05/2017 | IDC Basis Code: | | Approved For Preaward NO |
| Sponsor ID: | 20177000627187 | CFDA #: 10.329 | Term Date: | | IDC Rate Code: | | Budget Controls A110 |
| Resp Org: | UXFDAG | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 9/1/17 - 8/31/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver NO |
| | | | | | | | Sefa Classification OTHER |
| | | | | | | | Uniform Guidance YES |

**Org: UXFDAE - PI Alan Eaton**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 5,532.74 | 0.00 | (5,532.74) | (5,532.74) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 78,924.00 | 78,924.00 | 0.00 | 0.00 | 0.00 | 78,924.00 | 78,924.00 |
| 616F10 | Extension Educator | 0.00 | 0.00 | 6,225.44 | 55,301.48 | 66,089.92 | (121,391.40) | (121,391.40) |
| 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 89,654.00 | 89,654.00 | 0.00 | 0.00 | 0.00 | 89,654.00 | 89,654.00 |
| 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 137.33 | 0.00 | (137.33) | (137.33) |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 5,763.32 | 0.00 | (5,763.32) | (5,763.32) |
| 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 6,521.00 | 6,521.00 | 0.00 | 0.00 | 0.00 | 6,521.00 | 6,521.00 |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 38.63 | 38.63 | 0.00 | (38.63) | (38.63) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 3,353.25 | 17,023.75 | 0.00 | (17,023.75) | (17,023.75) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| ***Total: Personnel** | | **177,099.00** | **177,099.00** | **9,617.32** | **83,797.25** | **66,089.92** | **27,211.83** | **27,211.83** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 3.24 | 14.08 | 0.00 | (14.08) | (14.08) |
| 65YF10 | Full Fringe Benefit Distr Expe | 72,864.00 | 72,864.00 | 2,633.36 | 27,974.87 | 27,956.03 | 16,933.10 | 16,933.10 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 281.68 | 1,385.36 | 0.00 | (1,385.36) | (1,385.36) |
| ***Total: Fringe Benefits** | | **72,864.00** | **72,864.00** | **2,918.28** | **29,374.31** | **27,956.03** | **15,533.66** | **15,533.66** |
| 710 | Travel | 9,322.00 | 9,322.00 | 0.00 | 0.00 | 0.00 | 9,322.00 | 9,322.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 1,386.80 | 0.00 | (1,386.80) | (1,386.80) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 422.21 | 0.00 | (422.21) | (422.21) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 820.00 | 0.00 | (820.00) | (820.00) |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 81.75 | 81.75 | 0.00 | (81.75) | (81.75) |
| 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 660.00 | 660.00 | 0.00 | (660.00) | (660.00) |
| ***Total: Travel** | | **9,322.00** | **9,322.00** | **741.75** | **3,370.76** | **0.00** | **5,951.24** | **5,951.24** |
| 7112 | Research Supplies | 7,259.00 | 7,259.00 | 0.00 | 0.00 | 0.00 | 7,259.00 | 7,259.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 36.22 | 0.00 | (36.22) | (36.22) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 10.06 | 0.00 | (10.06) | (10.06) |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 24.03 | 0.00 | (24.03) | (24.03) |
| 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **7,259.00** | **7,259.00** | **0.00** | **70.31** | **0.00** | **7,188.69** | **7,188.69** |
| ****Total Direct Cost Expenditures** | | **266,544.00** | **266,544.00** | **13,277.35** | **116,612.63** | **94,045.95** | **55,885.42** | **55,885.42** |

Grant: 110329 - USDA Pest Management 17-20 Status: Active Type: Grant
Fund: 110329 - USDA Pest Management 17-20 FMGR: Eaton, Alan T

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Smith, Cheryl A | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin NONE |
| Sponsor: | US Department of Agriculture | | Effective Date: | 10/05/2017 | IDC Basis Code: | | Approved For Preaward NO |
| Sponsor ID: | 20177000627187 | CFDA #: 10.329 | Term Date: | | IDC Rate Code: | | Budget Controls A110 |
| Resp Org: | UXFDAG | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 9/1/17 - 8/31/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver NO |
| | | | | | | | Sefa Classification OTHER |
| | | | | | | | Uniform Guidance YES |

**Org: UXFDAE - PI Alan Eaton**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| *****Total Expenditures** | **266,544.00** | **266,544.00** | **13,277.35** | **116,612.63** | **94,045.95** | **55,885.42** | **55,885.42** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 13,277.35 | 116,612.63 | 0.00 | (116,612.63) | (116,612.63) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **13,277.35** | **116,612.63** | **0.00** | **(116,612.63)** | **(116,612.63)** |
| *****Total Revenue** | **0.00** | **0.00** | **13,277.35** | **116,612.63** | **0.00** | **(116,612.63)** | **(116,612.63)** |

Grant: 110330 - Southern Pine Beetle Long Isl Status: Active Type: Cooperative Agreement
Fund: 110330 - Southern Pine Beetle Long Isl FMGR: Garnas, Jeffrey R

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Garnas, Jeffrey R | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DA, United States Forest Service | | Effective Date: | 09/01/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | 17CA11420004305 | CFDA #: 10.680 | Term Date: | | IDC Rate Code: | URESOF | 26.00% | Budget Controls | STDBUD |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/17 - 8/31/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UBNRJG - PI Jeff Garnas**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 8,220.03 | 0.00 | (8,220.03) | (8,220.03) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 10,909.00 | 10,909.00 | 0.00 | 0.00 | 0.00 | 10,909.00 | 10,909.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 2,765.13 | 0.00 | (2,765.13) | (2,765.13) |
| ***Total: Personnel** | | **10,909.00** | **10,909.00** | **0.00** | **10,985.16** | **0.00** | **(76.16)** | **(76.16)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 667.72 | 0.00 | (667.72) | (667.72) |
| 65YF10 | Full Fringe Benefit Distr Expe | 850.00 | 850.00 | 0.00 | 0.00 | 0.00 | 850.00 | 850.00 |
| ***Total: Fringe Benefits** | | **850.00** | **850.00** | **0.00** | **667.72** | **0.00** | **182.28** | **182.28** |
| 710 | Travel | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 99.25 | 0.00 | (99.25) | (99.25) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 5,072.65 | 0.00 | (5,072.65) | (5,072.65) |
| 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 77.55 | 0.00 | (77.55) | (77.55) |
| ***Total: Travel** | | **6,000.00** | **6,000.00** | **0.00** | **5,249.45** | **0.00** | **750.55** | **750.55** |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 857.21 | 0.00 | (857.21) | (857.21) |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **857.21** | **0.00** | **(857.21)** | **(857.21)** |
| ****Total Direct Cost Expenditures** | | **17,759.00** | **17,759.00** | **0.00** | **17,759.54** | **0.00** | **(0.54)** | **(0.54)** |
| 760300 | F&A Expenditures | 4,618.00 | 4,618.00 | 0.00 | 4,617.46 | 0.00 | 0.54 | 0.54 |
| ***Total: Indirect Costs** | | **4,618.00** | **4,618.00** | **0.00** | **4,617.46** | **0.00** | **0.54** | **0.54** |
| ****Total Indirect Cost Expenditures** | | **4,618.00** | **4,618.00** | **0.00** | **4,617.46** | **0.00** | **0.54** | **0.54** |
| *****Total Expenditures** | | **22,377.00** | **22,377.00** | **0.00** | **22,377.00** | **0.00** | **(0.00)** | **(0.00)** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 22,377.00 | 0.00 | (22,377.00) | (22,377.00) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **22,377.00** | **0.00** | **(22,377.00)** | **(22,377.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **22,377.00** | **0.00** | **(22,377.00)** | **(22,377.00)** |

Grant: 110330 - Southern Pine Beetle Long Isl Status: Active Type: Cooperative Agreement
Fund: 15CB26 - Southern Pine Beetle Long Isl - CS FMGR: Garnas, Jeffrey R

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Garnas, Jeffrey R | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DA, United States Forest Service | | Effective Date: | 09/01/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | 17CA11420004305 | CFDA #: 10.680 | Term Date: | | IDC Rate Code: | URESOF | 26.00% | Budget Controls | STDBUD |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | 14ZCLR | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/17 - 8/31/19 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UBNRJG - PI Jeff Garnas**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 11,914.69 | 0.00 | (11,914.69) | (11,914.69) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 11,869.00 | 11,869.00 | 0.00 | 0.00 | 0.00 | 11,869.00 | 11,869.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 850.00 | 850.00 | 0.00 | 0.00 | 0.00 | 850.00 | 850.00 |
| ***Total: Personnel** | | **12,719.00** | **12,719.00** | **0.00** | **11,914.69** | **0.00** | **804.31** | **804.31** |
| 65YF10 | Full Fringe Benefit Distr Expe | 5,040.00 | 5,040.00 | 0.00 | 4,992.20 | 0.00 | 47.80 | 47.80 |
| ***Total: Fringe Benefits** | | **5,040.00** | **5,040.00** | **0.00** | **4,992.20** | **0.00** | **47.80** | **47.80** |
| ****Total Direct Cost Expenditures** | | **17,759.00** | **17,759.00** | **0.00** | **16,906.89** | **0.00** | **852.11** | **852.11** |
| 760300 | F&A Expenditures | 4,618.00 | 4,618.00 | 0.00 | 4,395.69 | 0.00 | 222.31 | 222.31 |
| ***Total: Indirect Costs** | | **4,618.00** | **4,618.00** | **0.00** | **4,395.69** | **0.00** | **222.31** | **222.31** |
| ****Total Indirect Cost Expenditures** | | **4,618.00** | **4,618.00** | **0.00** | **4,395.69** | **0.00** | **222.31** | **222.31** |
| *****Total Expenditures** | | **22,377.00** | **22,377.00** | **0.00** | **21,302.58** | **0.00** | **1,074.42** | **1,074.42** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 16,906.89 | 0.00 | (16,906.89) | (16,906.89) |
| 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 | 4,395.69 | 0.00 | (4,395.69) | (4,395.69) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **21,302.58** | **0.00** | **(21,302.58)** | **(21,302.58)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **21,302.58** | **0.00** | **(21,302.58)** | **(21,302.58)** |

Grant: 110331 - 2017-18 Crop Insurance Status: Closing - BSC/Dept Review Type: Cooperative Agreement
Fund: 110331 - 2017-18 Crop Insurance FMGR: Lunak, Michal

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Lunak, Michal | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US Department of Agriculture | | Effective Date: | 10/13/2017 | IDC Basis Code: | TDC | | Approved For Preaward | YES |
| Sponsor ID: | RM17RMETS524006 | CFDA #: 10.458 | Term Date: | | IDC Rate Code: | IDC10 | 10.00% | Budget Controls | A110 |
| Resp Org: | UXFDAG | | Expend End Date: | | IDC Dist From Code: | UNHDST | 10 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/30/17 - 9/29/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | OTHER |
| | | | | | | | | Uniform Guidance | YES |

**Org: UXFDML - PI Michal Lunak**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 0.00 | 0.00 | 3,676.25 | 58,533.74 | 0.00 | (58,533.74) | (58,533.74) |
| 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 58,251.00 | 58,251.00 | 0.00 | 0.00 | 0.00 | 58,251.00 | 58,251.00 |
| 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 56.86 | 56.86 | 0.00 | (56.86) | (56.86) |
| ***Total: Personnel** | | **58,251.00** | **58,251.00** | **3,733.11** | **58,590.60** | **0.00** | **(339.60)** | **(339.60)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 24,407.00 | 24,407.00 | 1,579.12 | 24,607.45 | 0.00 | (200.45) | (200.45) |
| ***Total: Fringe Benefits** | | **24,407.00** | **24,407.00** | **1,579.12** | **24,607.45** | **0.00** | **(200.45)** | **(200.45)** |
| 710 | Travel | 5,299.00 | 5,299.00 | 0.00 | 0.00 | 0.00 | 5,299.00 | 5,299.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 2,497.18 | 0.00 | (2,497.18) | (2,497.18) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 3,154.54 | 0.00 | (3,154.54) | (3,154.54) |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 322.10 | 322.10 | 0.00 | (322.10) | (322.10) |
| 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 40.93 | 40.93 | 0.00 | (40.93) | (40.93) |
| ***Total: Travel** | | **5,299.00** | **5,299.00** | **363.03** | **6,014.75** | **0.00** | **(715.75)** | **(715.75)** |
| 7112 | Research Supplies | 21,329.00 | 21,329.00 | 0.00 | 0.00 | 0.00 | 21,329.00 | 21,329.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 331.93 | 0.00 | (331.93) | (331.93) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 346.21 | 0.00 | (346.21) | (346.21) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 801.48 | 3,114.98 | 0.00 | (3,114.98) | (3,114.98) |
| 717000 | Consulting-General | 27,590.00 | 27,590.00 | 0.00 | 5,466.38 | 0.00 | 22,123.62 | 22,123.62 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 47,900.00 | 47,900.00 | 500.00 | 33,600.50 | 8,500.00 | 5,799.50 | 5,799.50 |
| 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 7.06 | 8,316.93 | 0.00 | (8,316.93) | (8,316.93) |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 377.92 | 0.00 | (377.92) | (377.92) |
| 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 49.22 | 0.00 | (49.22) | (49.22) |
| 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 | 175.00 | 0.00 | (175.00) | (175.00) |
| ***Total: Supplies** | | **96,819.00** | **96,819.00** | **1,308.54** | **51,779.07** | **8,500.00** | **36,539.93** | **36,539.93** |
| ****Total Direct Cost Expenditures** | | **184,776.00** | **184,776.00** | **6,983.80** | **140,991.87** | **8,500.00** | **35,284.13** | **35,284.13** |
| 760300 | F&A Expenditures | 18,478.00 | 18,478.00 | 698.38 | 14,099.24 | 0.00 | 4,378.76 | 4,378.76 |
| ***Total: Indirect Costs** | | **18,478.00** | **18,478.00** | **698.38** | **14,099.24** | **0.00** | **4,378.76** | **4,378.76** |
| ****Total Indirect Cost Expenditures** | | **18,478.00** | **18,478.00** | **698.38** | **14,099.24** | **0.00** | **4,378.76** | **4,378.76** |

Grant: 110331 - 2017-18 Crop Insurance Status: Closing - BSC/Dept Review Type: Cooperative Agreement
Fund: 110331 - 2017-18 Crop Insurance FMGR: Lunak, Michal

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Lunak, Michal | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US Department of Agriculture | | Effective Date: | 10/13/2017 | IDC Basis Code: | TDC | | Approved For Preaward | YES |
| Sponsor ID: | RM17RMETS524006 | CFDA #: 10.458 | Term Date: | | IDC Rate Code: | IDC10 | 10.00% | Budget Controls | A110 |
| Resp Org: | UXFDAG | | Expend End Date: | | IDC Dist From Code: | UNHDST | 10 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/30/17 - 9/29/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | OTHER |
| | | | | | | | | Uniform Guidance | YES |

**Org: UXFDML - PI Michal Lunak**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| *****Total Expenditures** | **203,254.00** | **203,254.00** | **7,682.18** | **155,091.11** | **8,500.00** | **39,662.89** | **39,662.89** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 7,682.18 | 155,091.11 | 0.00 | (155,091.11) | (155,091.11) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **7,682.18** | **155,091.11** | **0.00** | **(155,091.11)** | **(155,091.11)** |
| *****Total Revenue** | **0.00** | **0.00** | **7,682.18** | **155,091.11** | **0.00** | **(155,091.11)** | **(155,091.11)** |

Grant: 110331 - 2017-18 Crop Insurance Status: Closing - BSC/Dept Review Type: Cooperative Agreement
Fund: 15P211 - 2017-18 Crop Insurance Prog Inc FMGR: Lunak, Michal

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Lunak, Michal | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US Department of Agriculture | | Effective Date: | 11/14/2017 | IDC Basis Code: | TDC | | Approved For Preaward | YES |
| Sponsor ID: | RM17RMETS524006 | CFDA #: 10.458 | Term Date: | | IDC Rate Code: | IDC10 | 10.00% | Budget Controls | A110 |
| Resp Org: | UXFDAG | | Expend End Date: | | IDC Dist From Code: | UNHDST | 10 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/30/17 - 9/29/18 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | OTHER |
| | | | | | | | | Uniform Guidance | YES |

**Org: UXFDML - PI Michal Lunak**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 7112 | Research Supplies | 4,128.50 | 4,128.50 | 0.00 | 0.00 | 0.00 | 4,128.50 | 4,128.50 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 1.20 | 0.00 | (1.20) | (1.20) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | (150.00) | (150.00) |
| 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 | 45.84 | 0.00 | (45.84) | (45.84) |
| 717108 | Finl Services-Epayment trx fees | 0.00 | 0.00 | 0.00 | 1.02 | 0.00 | (1.02) | (1.02) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 3,736.17 | 0.00 | (3,736.17) | (3,736.17) |
| ***Total: Supplies** | | **4,128.50** | **4,128.50** | **0.00** | **3,934.23** | **0.00** | **194.27** | **194.27** |
| ****Total Direct Cost Expenditures** | | **4,128.50** | **4,128.50** | **0.00** | **3,934.23** | **0.00** | **194.27** | **194.27** |
| 760300 | F&A Expenditures | 421.50 | 421.50 | 0.00 | 393.43 | 0.00 | 28.07 | 28.07 |
| ***Total: Indirect Costs** | | **421.50** | **421.50** | **0.00** | **393.43** | **0.00** | **28.07** | **28.07** |
| ****Total Indirect Cost Expenditures** | | **421.50** | **421.50** | **0.00** | **393.43** | **0.00** | **28.07** | **28.07** |
| *****Total Expenditures** | | **4,550.00** | **4,550.00** | **0.00** | **4,327.66** | **0.00** | **222.34** | **222.34** |
| **Revenue** | | | | | | | | |
| 531300 | Program Income-General | 0.00 | 0.00 | 0.00 | 4,700.00 | 0.00 | (4,700.00) | (4,700.00) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **4,700.00** | **0.00** | **(4,700.00)** | **(4,700.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **4,700.00** | **0.00** | **(4,700.00)** | **(4,700.00)** |

Grant: 110332 - Seed-Propagated Strawberries Status: Active Type: Grant
Fund: 110332 - Seed-Propagated Strawberries FMGR: Mahoney, Lise L

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Mahoney, Lise L | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US Department of Agriculture | | Effective Date: | 09/01/2017 | IDC Basis Code: | TDC | | Approved For Preaward | YES |
| Sponsor ID: | 20175130027292 | CFDA #: 10.307 | Term Date: | | IDC Rate Code: | USDA09 | 28.21% | Budget Controls | A110 |
| Resp Org: | UBANFS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 28.21 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/17 - 8/31/20 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UBANLM - PI Lise Mahoney**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 6,338.28 | 7,922.90 | 53,875.39 | (61,798.29) | (61,798.29) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 185,454.00 | 185,454.00 | 0.00 | 0.00 | 0.00 | 185,454.00 | 185,454.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 58,534.63 | 0.00 | (58,534.63) | (58,534.63) |
| 616F10 | Extension Educator | 0.00 | 0.00 | 300.61 | 2,246.11 | 2,874.85 | (5,120.96) | (5,120.96) |
| 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 10,314.00 | 10,314.00 | 0.00 | 0.00 | 0.00 | 10,314.00 | 10,314.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 62.50 | 1,625.50 | 0.00 | (1,625.50) | (1,625.50) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 716.25 | 4,122.50 | 0.00 | (4,122.50) | (4,122.50) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 34,102.00 | 34,102.00 | 0.00 | 0.00 | 0.00 | 34,102.00 | 34,102.00 |
| ***Total: Personnel** | | **229,870.00** | **229,870.00** | **7,417.64** | **74,451.64** | **56,750.24** | **98,668.12** | **98,668.12** |
| 65YF10 | Full Fringe Benefit Distr Expe | 79,194.00 | 79,194.00 | 2,808.26 | 28,853.83 | 24,005.35 | 26,334.82 | 26,334.82 |
| ***Total: Fringe Benefits** | | **79,194.00** | **79,194.00** | **2,808.26** | **28,853.83** | **24,005.35** | **26,334.82** | **26,334.82** |
| 710 | Travel | 11,600.00 | 11,600.00 | 0.00 | 0.00 | 0.00 | 11,600.00 | 11,600.00 |
| 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 560.00 | 0.00 | (560.00) | (560.00) |
| ***Total: Travel** | | **11,600.00** | **11,600.00** | **0.00** | **560.00** | **0.00** | **11,040.00** | **11,040.00** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 27.40 | 0.00 | (27.40) | (27.40) |
| 7112 | Research Supplies | 15,500.00 | 15,500.00 | 0.00 | 0.00 | 0.00 | 15,500.00 | 15,500.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 634.26 | 2,806.67 | 0.00 | (2,806.67) | (2,806.67) |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 28,800.00 | 28,800.00 | 0.00 | 0.00 | 0.00 | 28,800.00 | 28,800.00 |
| ***Total: Supplies** | | **44,300.00** | **44,300.00** | **634.26** | **2,834.07** | **0.00** | **41,465.93** | **41,465.93** |
| ****Total Direct Cost Expenditures** | | **364,964.00** | **364,964.00** | **10,860.16** | **106,699.54** | **80,755.59** | **177,508.87** | **177,508.87** |
| 760300 | F&A Expenditures | 102,938.00 | 102,938.00 | 3,063.10 | 30,094.63 | 0.00 | 72,843.37 | 72,843.37 |
| ***Total: Indirect Costs** | | **102,938.00** | **102,938.00** | **3,063.10** | **30,094.63** | **0.00** | **72,843.37** | **72,843.37** |
| ****Total Indirect Cost Expenditures** | | **102,938.00** | **102,938.00** | **3,063.10** | **30,094.63** | **0.00** | **72,843.37** | **72,843.37** |
| *****Total Expenditures** | | **467,902.00** | **467,902.00** | **13,923.26** | **136,794.17** | **80,755.59** | **250,352.24** | **250,352.24** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 13,923.26 | 136,794.17 | 0.00 | (136,794.17) | (136,794.17) |

Grant: 110332 - Seed-Propagated Strawberries Status: Active Type: Grant
Fund: 110332 - Seed-Propagated Strawberries FMGR: Mahoney, Lise L

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Mahoney, Lise L | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US Department of Agriculture | | Effective Date: | 09/01/2017 | IDC Basis Code: | TDC | | Approved For Preaward | YES |
| Sponsor ID: | 20175130027292 | CFDA #: 10.307 | Term Date: | | IDC Rate Code: | USDA09 | 28.21% | Budget Controls | A110 |
| Resp Org: | UBANFS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 28.21 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/17 - 8/31/20 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UBANLM - PI Lise Mahoney**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **13,923.26** | **136,794.17** | **0.00** | **(136,794.17)** | **(136,794.17)** |
| ****Total Revenue** | **0.00** | **0.00** | **13,923.26** | **136,794.17** | **0.00** | **(136,794.17)** | **(136,794.17)** |

Grant: 110333 - Forage Brassicas Status: Active Type: Cooperative Agreement
Fund: 110333 - Forage Brassicas FMGR: Brito, Andre Fonseca De

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | Brito, Andre Fonseca De | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin NONE |
| Sponsor: | US Department of Agriculture | | Effective Date: | 10/11/2017 | IDC Basis Code: | TDC | | Approved For Preaward NO |
| Sponsor ID: | 5980707001 | CFDA #: 10.001 | Term Date: | | IDC Rate Code: | I11P11 | 11.11% | Budget Controls A110 |
| Resp Org: | UBANFS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 11.11 | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 10/1/16 - 8/31/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver NO |
| | | | | | | | | Sefa Classification RESDEV |
| | | | | | | | | Uniform Guidance YES |

**Org: UBANAB - PI Andre Brito**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 11,067.24 | 0.00 | (11,067.24) | (11,067.24) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 10,523.00 | 10,523.00 | 0.00 | 0.00 | 0.00 | 10,523.00 | 10,523.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| ***Total: Personnel** | | **13,523.00** | **13,523.00** | **0.00** | **11,067.24** | **0.00** | **2,455.76** | **2,455.76** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 929.64 | 0.00 | (929.64) | (929.64) |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,136.00 | 1,136.00 | 0.00 | 0.00 | 0.00 | 1,136.00 | 1,136.00 |
| ***Total: Fringe Benefits** | | **1,136.00** | **1,136.00** | **0.00** | **929.64** | **0.00** | **206.36** | **206.36** |
| 7112 | Research Supplies | 17,242.00 | 17,242.00 | 0.00 | 0.00 | 0.00 | 17,242.00 | 17,242.00 |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 15,120.00 | 15,120.00 | 0.00 | 0.00 | 0.00 | 15,120.00 | 15,120.00 |
| ***Total: Supplies** | | **32,362.00** | **32,362.00** | **0.00** | **0.00** | **0.00** | **32,362.00** | **32,362.00** |
| ****Total Direct Cost Expenditures** | | **47,021.00** | **47,021.00** | **0.00** | **11,996.88** | **0.00** | **35,024.12** | **35,024.12** |
| 760300 | F&A Expenditures | 5,225.00 | 5,225.00 | 0.00 | 1,332.85 | 0.00 | 3,892.15 | 3,892.15 |
| ***Total: Indirect Costs** | | **5,225.00** | **5,225.00** | **0.00** | **1,332.85** | **0.00** | **3,892.15** | **3,892.15** |
| ****Total Indirect Cost Expenditures** | | **5,225.00** | **5,225.00** | **0.00** | **1,332.85** | **0.00** | **3,892.15** | **3,892.15** |
| *****Total Expenditures** | | **52,246.00** | **52,246.00** | **0.00** | **13,329.73** | **0.00** | **38,916.27** | **38,916.27** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 13,329.73 | 0.00 | (13,329.73) | (13,329.73) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **13,329.73** | **0.00** | **(13,329.73)** | **(13,329.73)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **13,329.73** | **0.00** | **(13,329.73)** | **(13,329.73)** |

Grant: 110333 - Forage Brassicas Status: Active Type: Cooperative Agreement
Fund: 110333 - Forage Brassicas FMGR: Brito, Andre Fonseca De

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | Brito, Andre Fonseca De | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin NONE |
| Sponsor: | US Department of Agriculture | | Effective Date: | 10/11/2017 | IDC Basis Code: | TDC | | Approved For Preaward NO |
| Sponsor ID: | 5980707001 | CFDA #: 10.001 | Term Date: | | IDC Rate Code: | I11P11 | 11.11% | Budget Controls A110 |
| Resp Org: | UBANFS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 11.11 | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 10/1/16 - 8/31/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver NO |
| | | | | | | | | Sefa Classification RESDEV |
| | | | | | | | | Uniform Guidance YES |

**Org: UBBIAN - PI Andre Brito**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 110334 - Optimizing AquaponicProduction Status: Active Type: Grant
Fund: 110334 - Optimizing AquaponicProduction FMGR: Guerdat, Todd C

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Guerdat, Todd C | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/04/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | 20186702227844 | CFDA #: 10.310 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UBANFS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 3/3/18 - 5/31/22 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UBANTG - PI Todd Guerdat**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 1,410.28 | 7,625.33 | 0.00 | (7,625.33) | (7,625.33) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 79,960.00 | 79,960.00 | 0.00 | 0.00 | 0.00 | 79,960.00 | 79,960.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 1,911.80 | 2,389.75 | 16,250.30 | (18,640.05) | (18,640.05) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 74,422.00 | 74,422.00 | 0.00 | 0.00 | 0.00 | 74,422.00 | 74,422.00 |
| 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 5,512.00 | 5,512.00 | 0.00 | 0.00 | 0.00 | 5,512.00 | 5,512.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 5,776.00 | 0.00 | (5,776.00) | (5,776.00) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 20,000.00 |
| ***Total: Personnel** | | **179,894.00** | **179,894.00** | **3,322.08** | **15,791.08** | **16,250.30** | **147,852.62** | **147,852.62** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 118.48 | 626.58 | 0.00 | (626.58) | (626.58) |
| 65YF10 | Full Fringe Benefit Distr Expe | 20,310.00 | 20,310.00 | 0.00 | 0.00 | 0.00 | 20,310.00 | 20,310.00 |
| ***Total: Fringe Benefits** | | **20,310.00** | **20,310.00** | **118.48** | **626.58** | **0.00** | **19,683.42** | **19,683.42** |
| 710 | Travel | 8,000.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 8,000.00 |
| ***Total: Travel** | | **8,000.00** | **8,000.00** | **0.00** | **0.00** | **0.00** | **8,000.00** | **8,000.00** |
| 7112 | Research Supplies | 50,278.00 | 50,278.00 | 0.00 | 0.00 | 0.00 | 50,278.00 | 50,278.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 1,138.53 | 5,173.95 | 0.00 | (5,173.95) | (5,173.95) |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 6.24 | 0.00 | (6.24) | (6.24) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 18.53 | 0.00 | (18.53) | (18.53) |
| ***Total: Supplies** | | **50,278.00** | **50,278.00** | **1,138.53** | **5,298.72** | **0.00** | **44,979.28** | **44,979.28** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 1,140.00 | 0.00 | (1,140.00) | (1,140.00) |
| 721100 | Assistantships | 33,870.00 | 33,870.00 | 0.00 | 0.00 | 0.00 | 33,870.00 | 33,870.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 6,211.25 | 0.00 | (6,211.25) | (6,211.25) |
| ***Total: Tuition/Participant Support** | | **33,870.00** | **33,870.00** | **0.00** | **7,351.25** | **0.00** | **26,518.75** | **26,518.75** |
| 7300 | Subcontracts | 59,926.00 | 59,926.00 | 0.00 | 0.00 | 0.00 | 59,926.00 | 59,926.00 |
| ***Total: Contractual** | | **59,926.00** | **59,926.00** | **0.00** | **0.00** | **0.00** | **59,926.00** | **59,926.00** |
| ****Total Direct Cost Expenditures** | | **352,278.00** | **352,278.00** | **4,579.09** | **29,067.63** | **16,250.30** | **306,960.07** | **306,960.07** |
| 760300 | F&A Expenditures | 143,131.00 | 143,131.00 | 2,312.42 | 10,921.40 | 0.00 | 132,209.60 | 132,209.60 |

Grant: 110334 - Optimizing AquaponicProduction Status: Active Type: Grant
Fund: 110334 - Optimizing AquaponicProduction FMGR: Guerdat, Todd C

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Guerdat, Todd C | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/04/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | 20186702227844 | CFDA #: 10.310 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UBANFS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 3/3/18 - 5/31/22 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UBANTG - PI Todd Guerdat**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: Indirect Costs** | **143,131.00** | **143,131.00** | **2,312.42** | **10,921.40** | **0.00** | **132,209.60** | **132,209.60** |
| ****Total Indirect Cost Expenditures** | **143,131.00** | **143,131.00** | **2,312.42** | **10,921.40** | **0.00** | **132,209.60** | **132,209.60** |
| *****Total Expenditures** | **495,409.00** | **495,409.00** | **6,891.51** | **39,989.03** | **16,250.30** | **439,169.67** | **439,169.67** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 6,891.51 | 39,989.03 | 0.00 | (39,989.03) | (39,989.03) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **6,891.51** | **39,989.03** | **0.00** | **(39,989.03)** | **(39,989.03)** |
| *****Total Revenue** | **0.00** | **0.00** | **6,891.51** | **39,989.03** | **0.00** | **(39,989.03)** | **(39,989.03)** |

Grant: 110335 - Microbiome & Methane Emissions Status: Active Type: Grant
Fund: 110335 - Microbiome & Methane Emissions FMGR: Brito, Andre Fonseca De

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Brito, Andre Fonseca De | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US Department of Agriculture | | Effective Date: | 03/01/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | 20186701627547 | CFDA #: 10.310 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UBANFS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 3/1/18 - 2/29/20 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UBANAB - PI Andre Brito**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 9,629.00 | 9,629.00 | 0.00 | 0.00 | 0.00 | 9,629.00 | 9,629.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 2,026.68 | 2,533.35 | 17,226.78 | (19,760.13) | (19,760.13) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 31,400.00 | 31,400.00 | 0.00 | 0.00 | 0.00 | 31,400.00 | 31,400.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 6,400.00 | 6,400.00 | 0.00 | 0.00 | 0.00 | 6,400.00 | 6,400.00 |
| ***Total: Personnel** | | **47,429.00** | **47,429.00** | **2,026.68** | **2,533.35** | **17,226.78** | **27,668.87** | **27,668.87** |
| 65YF10 | Full Fringe Benefit Distr Expe | 2,246.00 | 2,246.00 | 0.00 | 0.00 | 0.00 | 2,246.00 | 2,246.00 |
| ***Total: Fringe Benefits** | | **2,246.00** | **2,246.00** | **0.00** | **0.00** | **0.00** | **2,246.00** | **2,246.00** |
| 710 | Travel | 2,502.00 | 2,502.00 | 0.00 | 0.00 | 0.00 | 2,502.00 | 2,502.00 |
| ***Total: Travel** | | **2,502.00** | **2,502.00** | **0.00** | **0.00** | **0.00** | **2,502.00** | **2,502.00** |
| 7112 | Research Supplies | 23,632.00 | 23,632.00 | 0.00 | 0.00 | 0.00 | 23,632.00 | 23,632.00 |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 12,680.00 | 12,680.00 | 0.00 | 0.00 | 0.00 | 12,680.00 | 12,680.00 |
| ***Total: Supplies** | | **36,312.00** | **36,312.00** | **0.00** | **0.00** | **0.00** | **36,312.00** | **36,312.00** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 1,140.00 | 0.00 | (1,140.00) | (1,140.00) |
| 721100 | Assistantships | 17,144.00 | 17,144.00 | 0.00 | 0.00 | 0.00 | 17,144.00 | 17,144.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 4,671.25 | 4,671.25 | 0.00 | (4,671.25) | (4,671.25) |
| ***Total: Tuition/Participant Support** | | **17,144.00** | **17,144.00** | **4,671.25** | **5,811.25** | **0.00** | **11,332.75** | **11,332.75** |
| ****Total Direct Cost Expenditures** | | **105,633.00** | **105,633.00** | **6,697.93** | **8,344.60** | **17,226.78** | **80,061.62** | **80,061.62** |
| 760300 | F&A Expenditures | 44,367.00 | 44,367.00 | 1,023.48 | 1,279.35 | 0.00 | 43,087.65 | 43,087.65 |
| ***Total: Indirect Costs** | | **44,367.00** | **44,367.00** | **1,023.48** | **1,279.35** | **0.00** | **43,087.65** | **43,087.65** |
| ****Total Indirect Cost Expenditures** | | **44,367.00** | **44,367.00** | **1,023.48** | **1,279.35** | **0.00** | **43,087.65** | **43,087.65** |
| *****Total Expenditures** | | **150,000.00** | **150,000.00** | **7,721.41** | **9,623.95** | **17,226.78** | **123,149.27** | **123,149.27** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 7,721.41 | 9,623.95 | 0.00 | (9,623.95) | (9,623.95) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **7,721.41** | **9,623.95** | **0.00** | **(9,623.95)** | **(9,623.95)** |
| *****Total Revenue** | | **0.00** | **0.00** | **7,721.41** | **9,623.95** | **0.00** | **(9,623.95)** | **(9,623.95)** |

Grant: 110335 - Microbiome & Methane Emissions Status: Active Type: Grant
Fund: 110335 - Microbiome & Methane Emissions FMGR: Brito, Andre Fonseca De

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Brito, Andre Fonseca De | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US Department of Agriculture | | Effective Date: | 03/01/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | 20186701627547 | CFDA #: 10.310 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UBANFS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 3/1/18 - 2/29/20 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UBANAB - PI Andre Brito**

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|

Grant: 110336 - Tracking the Vernal Window Status: Active Type: Other
Fund: 110336 - Tracking the Vernal Window FMGR: Burakowski, Elizabeth A

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Burakowski, Elizabeth A | | **Fund Information** | | **Fund Indirect Cost Information** | | |
| Sponsor: | US DA, United States Forest Service | | Effective Date: | 05/15/2018 | IDC Basis Code: | | |
| Sponsor ID: | 18CS11242307044 | CFDA #: 10.699 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UZESRC | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 5/15/18 - 6/30/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | |

| | |
|---|---|
| Approved For Admin | NONE |
| Approved For Preaward | NO |
| Budget Controls | DOC |
| Equipment Vesting | USNH |
| Idc Waiver | NO |
| Sefa Classification | RESDEV |
| Uniform Guidance | YES |

**Org: UZESLB - PI Elizabeth Burakowski**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 957.45 | 957.45 | 2,719.18 | (3,676.63) | (3,676.63) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 10,516.00 | 10,516.00 | 0.00 | 0.00 | 0.00 | 10,516.00 | 10,516.00 |
| 611Q90 | Post Doc | 2,969.00 | 2,969.00 | 0.00 | 0.00 | 0.00 | 2,969.00 | 2,969.00 |
| ***Total: Personnel** | | **13,485.00** | **13,485.00** | **957.45** | **957.45** | **2,719.18** | **9,808.37** | **9,808.37** |
| 65YF10 | Full Fringe Benefit Distr Expe | 5,161.00 | 5,161.00 | 405.01 | 405.01 | 1,150.21 | 3,605.78 | 3,605.78 |
| ***Total: Fringe Benefits** | | **5,161.00** | **5,161.00** | **405.01** | **405.01** | **1,150.21** | **3,605.78** | **3,605.78** |
| 710 | Travel | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| ***Total: Travel** | | **2,000.00** | **2,000.00** | **0.00** | **0.00** | **0.00** | **2,000.00** | **2,000.00** |
| 7112 | Research Supplies | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 1,787.44 | 3,559.98 | 0.00 | (3,559.98) | (3,559.98) |
| ***Total: Supplies** | | **4,000.00** | **4,000.00** | **1,787.44** | **3,559.98** | **0.00** | **440.02** | **440.02** |
| ****Total Direct Cost Expenditures** | | **24,646.00** | **24,646.00** | **3,149.90** | **4,922.44** | **3,869.39** | **15,854.17** | **15,854.17** |
| *****Total Expenditures** | | **24,646.00** | **24,646.00** | **3,149.90** | **4,922.44** | **3,869.39** | **15,854.17** | **15,854.17** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 3,149.90 | 4,922.44 | 0.00 | (4,922.44) | (4,922.44) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **3,149.90** | **4,922.44** | **0.00** | **(4,922.44)** | **(4,922.44)** |
| *****Total Revenue** | | **0.00** | **0.00** | **3,149.90** | **4,922.44** | **0.00** | **(4,922.44)** | **(4,922.44)** |

Grant: 110336 - Tracking the Vernal Window Status: Active Type: Other
Fund: 15CB59 - Tracking the Vernal Window - CS FMGR: Burakowski, Elizabeth A

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Burakowski, Elizabeth A | | **Fund Information** | | **Fund Indirect Cost Information** | | |
| Sponsor: | US DA, United States Forest Service | | Effective Date: | 05/15/2018 | IDC Basis Code: | | |
| Sponsor ID: | 18CS11242307044 | CFDA #: 10.699 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UZESRC | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 5/15/18 - 6/30/19 | | Rev Account: | | Fund Type Level 2 | P1 | |

| | |
|---|---|
| Approved For Admin | NONE |
| Approved For Preaward | NO |
| Budget Controls | DOC |
| Equipment Vesting | USNH |
| Idc Waiver | NO |
| Sefa Classification | RESDEV |
| Uniform Guidance | YES |

**Org: UZESLB - PI Elizabeth Burakowski**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 214.63 | 214.63 | 609.56 | (824.19) | (824.19) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 825.00 | 825.00 | 0.00 | 0.00 | 0.00 | 825.00 | 825.00 |
| ***Total: Personnel** | | **825.00** | **825.00** | **214.63** | **214.63** | **609.56** | **0.81** | **0.81** |
| 65YF10 | Full Fringe Benefit Distr Expe | 349.00 | 349.00 | 90.80 | 90.80 | 257.84 | 0.36 | 0.36 |
| ***Total: Fringe Benefits** | | **349.00** | **349.00** | **90.80** | **90.80** | **257.84** | **0.36** | **0.36** |
| ****Total Direct Cost Expenditures** | | **1,174.00** | **1,174.00** | **305.43** | **305.43** | **867.40** | **1.17** | **1.17** |
| *****Total Expenditures** | | **1,174.00** | **1,174.00** | **305.43** | **305.43** | **867.40** | **1.17** | **1.17** |

Grant: 110337 - EAB Adult Rearing & Ash Phloem Status: Active Type: Grant
Fund: 110337 - EAB Adult Rearing & Ash Phloem FMGR: Garnas, Jeffrey R

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | Garnas, Jeffrey R | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin NONE |
| Sponsor: | US Department of Agriculture | | Effective Date: | 05/18/2018 | IDC Basis Code: | TDC | | Approved For Preaward NO |
| Sponsor ID: | AP18PPQS&T00C034 | CFDA #: 10.025 | Term Date: | | IDC Rate Code: | IDC10 | 10.00% | Budget Controls STDBUD |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | UNHDST | 10 | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 5/18/18 - 5/17/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver NO |
| | | | | | | | | Sefa Classification RESDEV |
| | | | | | | | | Uniform Guidance YES |

**Org: UBNRJG - PI Jeff Garnas**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 71.37 | 0.00 | (71.37) | (71.37) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 156.00 | 6,137.52 | 0.00 | (6,137.52) | (6,137.52) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 7,840.00 | 7,840.00 | 0.00 | 0.00 | 0.00 | 7,840.00 | 7,840.00 |
| ***Total: Personnel** | | **7,840.00** | **7,840.00** | **156.00** | **6,208.89** | **0.00** | **1,631.11** | **1,631.11** |
| 710 | Travel | 691.00 | 691.00 | 0.00 | 0.00 | 0.00 | 691.00 | 691.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 760.89 | 0.00 | (760.89) | (760.89) |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 | 228.90 | 0.00 | (228.90) | (228.90) |
| ***Total: Travel** | | **691.00** | **691.00** | **0.00** | **989.79** | **0.00** | **(298.79)** | **(298.79)** |
| 7112 | Research Supplies | 560.00 | 560.00 | 0.00 | 0.00 | 0.00 | 560.00 | 560.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 1,879.93 | 0.00 | (1,879.93) | (1,879.93) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 10.15 | 0.00 | (10.15) | (10.15) |
| ***Total: Supplies** | | **560.00** | **560.00** | **0.00** | **1,890.08** | **0.00** | **(1,330.08)** | **(1,330.08)** |
| ****Total Direct Cost Expenditures** | | **9,091.00** | **9,091.00** | **156.00** | **9,088.76** | **0.00** | **2.24** | **2.24** |
| 760300 | F&A Expenditures | 909.00 | 909.00 | 15.60 | 908.89 | 0.00 | 0.11 | 0.11 |
| ***Total: Indirect Costs** | | **909.00** | **909.00** | **15.60** | **908.89** | **0.00** | **0.11** | **0.11** |
| ****Total Indirect Cost Expenditures** | | **909.00** | **909.00** | **15.60** | **908.89** | **0.00** | **0.11** | **0.11** |
| *****Total Expenditures** | | **10,000.00** | **10,000.00** | **171.60** | **9,997.65** | **0.00** | **2.35** | **2.35** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 171.60 | 9,997.65 | 0.00 | (9,997.65) | (9,997.65) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **171.60** | **9,997.65** | **0.00** | **(9,997.65)** | **(9,997.65)** |
| *****Total Revenue** | | **0.00** | **0.00** | **171.60** | **9,997.65** | **0.00** | **(9,997.65)** | **(9,997.65)** |

Grant: 110338 - Sensor Network Research Status: Active Type: Other
Fund: 110338 - Sensor Network Research FMGR: Martin, Mary E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Martin, Mary E | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin | NONE |
| Sponsor: | US DA, United States Forest Service | | Effective Date: | 07/01/2018 | IDC Basis Code: | | Approved For Preaward | NO |
| Sponsor ID: | 18JV11242307070 | CFDA #: 10.699 | Term Date: | | IDC Rate Code: | | Budget Controls | DOC |
| Resp Org: | UZESRC | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 6/28/18 - 6/30/23 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

**Org: UZESMM - PI Mary Martin**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 3,629.33 | 3,629.33 | 10,307.29 | (13,936.62) | (13,936.62) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 29,937.00 | 29,937.00 | 0.00 | 0.00 | 0.00 | 29,937.00 | 29,937.00 |
| ***Total: Personnel** | | **29,937.00** | **29,937.00** | **3,629.33** | **3,629.33** | **10,307.29** | **16,000.38** | **16,000.38** |
| 65YF10 | Full Fringe Benefit Distr Expe | 12,663.00 | 12,663.00 | 1,535.20 | 1,535.20 | 4,359.98 | 6,767.82 | 6,767.82 |
| ***Total: Fringe Benefits** | | **12,663.00** | **12,663.00** | **1,535.20** | **1,535.20** | **4,359.98** | **6,767.82** | **6,767.82** |
| 710 | Travel | 5,400.00 | 5,400.00 | 0.00 | 0.00 | 0.00 | 5,400.00 | 5,400.00 |
| ***Total: Travel** | | **5,400.00** | **5,400.00** | **0.00** | **0.00** | **0.00** | **5,400.00** | **5,400.00** |
| ****Total Direct Cost Expenditures** | | **48,000.00** | **48,000.00** | **5,164.53** | **5,164.53** | **14,667.27** | **28,168.20** | **28,168.20** |
| *****Total Expenditures** | | **48,000.00** | **48,000.00** | **5,164.53** | **5,164.53** | **14,667.27** | **28,168.20** | **28,168.20** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 5,164.53 | 5,164.53 | 0.00 | (5,164.53) | (5,164.53) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **5,164.53** | **5,164.53** | **0.00** | **(5,164.53)** | **(5,164.53)** |
| *****Total Revenue** | | **0.00** | **0.00** | **5,164.53** | **5,164.53** | **0.00** | **(5,164.53)** | **(5,164.53)** |

Grant: 110339 - American Ash Resistance Status: Active Type: Cooperative Agreement
Fund: 110339 - American Ash Resistance FMGR: Garnas, Jeffrey R

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Garnas, Jeffrey R | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US Department of Agriculture | | Effective Date: | 08/01/2018 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | AP18PPQS&T00C053 | CFDA #: 10.025 | Term Date: | | IDC Rate Code: | USDA17 | 17.65% | Budget Controls | STDBUD |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | UNHDST | 17.65 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/20/18 - 8/19/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UBNRJG - PI Jeff Garnas**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 25,177.00 | 25,177.00 | 0.00 | 0.00 | 0.00 | 25,177.00 | 25,177.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 1,911.80 | 2,389.75 | 16,250.30 | (18,640.05) | (18,640.05) |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 64.50 | 0.00 | (64.50) | (64.50) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 480.25 | 1,815.25 | 0.00 | (1,815.25) | (1,815.25) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 78,932.00 | 78,932.00 | 0.00 | 0.00 | 0.00 | 78,932.00 | 78,932.00 |
| ***Total: Personnel** | | **104,109.00** | **104,109.00** | **2,392.05** | **4,269.50** | **16,250.30** | **83,589.20** | **83,589.20** |
| 65YF10 | Full Fringe Benefit Distr Expe | 3,902.00 | 3,902.00 | 0.00 | 0.00 | 0.00 | 3,902.00 | 3,902.00 |
| ***Total: Fringe Benefits** | | **3,902.00** | **3,902.00** | **0.00** | **0.00** | **0.00** | **3,902.00** | **3,902.00** |
| 710 | Travel | 8,009.00 | 8,009.00 | 0.00 | 0.00 | 0.00 | 8,009.00 | 8,009.00 |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 1,529.28 | 1,529.28 | 0.00 | (1,529.28) | (1,529.28) |
| 710F00 | Foreign Travel | 0.00 | 0.00 | 167.78 | 170.11 | 0.00 | (170.11) | (170.11) |
| 710F01 | Foreign Travel - Workshop/Conf Fees | 0.00 | 0.00 | 475.00 | 475.00 | 0.00 | (475.00) | (475.00) |
| ***Total: Travel** | | **8,009.00** | **8,009.00** | **2,172.06** | **2,174.39** | **0.00** | **5,834.61** | **5,834.61** |
| 7112 | Research Supplies | 5,750.00 | 5,750.00 | 0.00 | 0.00 | 0.00 | 5,750.00 | 5,750.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 303.32 | 303.32 | 0.00 | (303.32) | (303.32) |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 21,696.00 | 21,696.00 | 0.00 | 0.00 | 0.00 | 21,696.00 | 21,696.00 |
| ***Total: Supplies** | | **27,446.00** | **27,446.00** | **303.32** | **303.32** | **0.00** | **27,142.68** | **27,142.68** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 1,140.00 | 0.00 | (1,140.00) | (1,140.00) |
| 721100 | Assistantships | 34,185.00 | 34,185.00 | 0.00 | 0.00 | 0.00 | 34,185.00 | 34,185.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 2,300.00 | 7,046.25 | 0.00 | (7,046.25) | (7,046.25) |
| ***Total: Tuition/Participant Support** | | **34,185.00** | **34,185.00** | **2,300.00** | **8,186.25** | **0.00** | **25,998.75** | **25,998.75** |
| ****Total Direct Cost Expenditures** | | **177,651.00** | **177,651.00** | **7,167.43** | **14,933.46** | **16,250.30** | **146,467.24** | **146,467.24** |
| 760300 | F&A Expenditures | 31,350.00 | 31,350.00 | 1,264.83 | 2,635.30 | 0.00 | 28,714.70 | 28,714.70 |
| ***Total: Indirect Costs** | | **31,350.00** | **31,350.00** | **1,264.83** | **2,635.30** | **0.00** | **28,714.70** | **28,714.70** |
| ****Total Indirect Cost Expenditures** | | **31,350.00** | **31,350.00** | **1,264.83** | **2,635.30** | **0.00** | **28,714.70** | **28,714.70** |
| *****Total Expenditures** | | **209,001.00** | **209,001.00** | **8,432.26** | **17,568.76** | **16,250.30** | **175,181.94** | **175,181.94** |

Grant: 110339 - American Ash Resistance Status: Active Type: Cooperative Agreement
Fund: 110339 - American Ash Resistance FMGR: Garnas, Jeffrey R

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Garnas, Jeffrey R | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US Department of Agriculture | | Effective Date: | 08/01/2018 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | AP18PPQS&T00C053 | CFDA #: 10.025 | Term Date: | | IDC Rate Code: | USDA17 | 17.65% | Budget Controls | STDBUD |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | UNHDST | 17.65 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/20/18 - 8/19/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UBNRJG - PI Jeff Garnas**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 8,432.26 | 17,568.76 | 0.00 | (17,568.76) | (17,568.76) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **8,432.26** | **17,568.76** | **0.00** | **(17,568.76)** | **(17,568.76)** |
| *****Total Revenue** | **0.00** | **0.00** | **8,432.26** | **17,568.76** | **0.00** | **(17,568.76)** | **(17,568.76)** |

Grant: 110340 - Forest Pest Outreach FY 2018 Status: Active Type: Cooperative Agreement
Fund: 110340 - Forest Pest Outreach FY 2018 FMGR: Bennett, Karen Patricia

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Bennett, Karen Patricia | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US Department of Agriculture | | Effective Date: | 08/14/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | AP18PPQFO000C373 | CFDA #: 10.025 | Term Date: | | IDC Rate Code: | URESOF | 26.00% | Budget Controls | A110 |
| Resp Org: | UXNTRS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/18 - 8/31/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UXNTKB - PI Karen Bennett**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 0.00 | 0.00 | 1,432.04 | 1,432.04 | 25,647.51 | (27,079.55) | (27,079.55) |
| 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 27,498.00 | 27,498.00 | 0.00 | 0.00 | 0.00 | 27,498.00 | 27,498.00 |
| ***Total: Personnel** | | **27,498.00** | **27,498.00** | **1,432.04** | **1,432.04** | **25,647.51** | **418.45** | **418.45** |
| 65YF10 | Full Fringe Benefit Distr Expe | 11,632.00 | 11,632.00 | 605.74 | 605.74 | 10,848.87 | 177.39 | 177.39 |
| ***Total: Fringe Benefits** | | **11,632.00** | **11,632.00** | **605.74** | **605.74** | **10,848.87** | **177.39** | **177.39** |
| ****Total Direct Cost Expenditures** | | **39,130.00** | **39,130.00** | **2,037.78** | **2,037.78** | **36,496.38** | **595.84** | **595.84** |
| 760300 | F&A Expenditures | 5,870.00 | 5,870.00 | 529.79 | 529.79 | 0.00 | 5,340.21 | 5,340.21 |
| ***Total: Indirect Costs** | | **5,870.00** | **5,870.00** | **529.79** | **529.79** | **0.00** | **5,340.21** | **5,340.21** |
| ****Total Indirect Cost Expenditures** | | **5,870.00** | **5,870.00** | **529.79** | **529.79** | **0.00** | **5,340.21** | **5,340.21** |
| *****Total Expenditures** | | **45,000.00** | **45,000.00** | **2,567.57** | **2,567.57** | **36,496.38** | **5,936.05** | **5,936.05** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 2,567.57 | 2,567.57 | 0.00 | (2,567.57) | (2,567.57) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **2,567.57** | **2,567.57** | **0.00** | **(2,567.57)** | **(2,567.57)** |
| *****Total Revenue** | | **0.00** | **0.00** | **2,567.57** | **2,567.57** | **0.00** | **(2,567.57)** | **(2,567.57)** |

Grant: 110341 - Forest Practices Support 18-21 Status: Active Type: Cooperative Agreement
Fund: 110341 - Forest Practices Support 18-21 FMGR: Bennett, Karen Patricia

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Bennett, Karen Patricia | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | HIRE |
| Sponsor: | US Department of Agriculture | | Effective Date: | 08/14/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | NR181428XXXXC002 | CFDA #: 10.912 | Term Date: | | IDC Rate Code: | IDC10 | 10.00% | Budget Controls | A110 |
| Resp Org: | UXNTRS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 10 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/4/18 - 8/31/23 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UXNTKB - PI Karen Bennett**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 40,471.00 | 40,471.00 | 0.00 | 0.00 | 0.00 | 40,471.00 | 40,471.00 |
| ***Total: Personnel** | | **40,471.00** | **40,471.00** | **0.00** | **0.00** | **0.00** | **40,471.00** | **40,471.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 17,119.00 | 17,119.00 | 0.00 | 0.00 | 0.00 | 17,119.00 | 17,119.00 |
| ***Total: Fringe Benefits** | | **17,119.00** | **17,119.00** | **0.00** | **0.00** | **0.00** | **17,119.00** | **17,119.00** |
| 710 | Travel | 9,683.00 | 9,683.00 | 0.00 | 0.00 | 0.00 | 9,683.00 | 9,683.00 |
| ***Total: Travel** | | **9,683.00** | **9,683.00** | **0.00** | **0.00** | **0.00** | **9,683.00** | **9,683.00** |
| ****Total Direct Cost Expenditures** | | **67,273.00** | **67,273.00** | **0.00** | **0.00** | **0.00** | **67,273.00** | **67,273.00** |
| 760300 | F&A Expenditures | 6,727.00 | 6,727.00 | 0.00 | 0.00 | 0.00 | 6,727.00 | 6,727.00 |
| ***Total: Indirect Costs** | | **6,727.00** | **6,727.00** | **0.00** | **0.00** | **0.00** | **6,727.00** | **6,727.00** |
| ****Total Indirect Cost Expenditures** | | **6,727.00** | **6,727.00** | **0.00** | **0.00** | **0.00** | **6,727.00** | **6,727.00** |
| *****Total Expenditures** | | **74,000.00** | **74,000.00** | **0.00** | **0.00** | **0.00** | **74,000.00** | **74,000.00** |

Grant: 110342 - Urban FIA Analytical Assist Status: Active Type: Other
Fund: 110342 - Urban FIA Analytical Assist FMGR: Jennings, Katie A

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Jennings, Katie A | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DA, United States Forest Service | | Effective Date: | 08/10/2018 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | 18CR11242305103 | CFDA #: 10.699 | Term Date: | | IDC Rate Code: | IDC10 | 10.00% | Budget Controls | DOC |
| Resp Org: | UZESRC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 10 | Equipment Vesting | SPONSOR |
| FRAGRNT Start/End Date: | 8/10/18 - 3/1/21 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZESKJ - PI Katie Jennings**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 126,915.44 | 126,915.44 | 0.00 | 0.00 | 0.00 | 126,915.44 | 126,915.44 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 37,379.94 | (37,379.94) | (37,379.94) |
| ***Total: Personnel** | | **126,915.44** | **126,915.44** | **0.00** | **0.00** | **37,379.94** | **89,535.50** | **89,535.50** |
| 65YF10 | Full Fringe Benefit Distr Expe | 53,685.24 | 53,685.24 | 0.00 | 0.00 | 15,811.71 | 37,873.53 | 37,873.53 |
| ***Total: Fringe Benefits** | | **53,685.24** | **53,685.24** | **0.00** | **0.00** | **15,811.71** | **37,873.53** | **37,873.53** |
| ****Total Direct Cost Expenditures** | | **180,600.68** | **180,600.68** | **0.00** | **0.00** | **53,191.65** | **127,409.03** | **127,409.03** |
| 760300 | F&A Expenditures | 18,060.07 | 18,060.07 | 0.00 | 0.00 | 0.00 | 18,060.07 | 18,060.07 |
| ***Total: Indirect Costs** | | **18,060.07** | **18,060.07** | **0.00** | **0.00** | **0.00** | **18,060.07** | **18,060.07** |
| ****Total Indirect Cost Expenditures** | | **18,060.07** | **18,060.07** | **0.00** | **0.00** | **0.00** | **18,060.07** | **18,060.07** |
| *****Total Expenditures** | | **198,660.75** | **198,660.75** | **0.00** | **0.00** | **53,191.65** | **145,469.10** | **145,469.10** |

PI Name:
Sponsor:
Sponsor ID:
Resp Org:
FRAGRNT Start/End Date:

**Fund Information**
Effective Date:
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2

**Org: UXNTHA - PI Haley Andreozzi**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 0.00 | 0.00 | 646.14 | 0.00 | 0.00 | 0.00 | 0.00 |
| 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **0.00** | **0.00** | **646.14** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 273.30 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **273.30** | **0.00** | **0.00** | **0.00** | **0.00** |
| 710 | Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **919.44** | **0.00** | **0.00** | **0.00** | **0.00** |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 239.04 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | | **0.00** | **0.00** | **239.04** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **239.04** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **0.00** | **0.00** | **1,158.48** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 1,158.48 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **1,158.48** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **0.00** | **0.00** | **1,158.48** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 110344 - Skunks & Raccoons in ORV Prog Status: Active Type: Grant
Fund: 110344 - Skunks & Raccoons in ORV Prog FMGR: Pekins, Peter J

| | | | |
|---|---|---|---|
| PI Name: | Pekins, Peter J | | |
| Sponsor: | US Department of Agriculture | | |
| Sponsor ID: | AP18WSNWRC00C012 | CFDA #: 10.028 | |
| Resp Org: | UBNREN | | |
| FRAGRNT Start/End Date: | 9/1/18 - 8/31/19 | | |

| **Fund Information** | | **Fund Indirect Cost Information** | | |
|---|---|---|---|---|
| Effective Date: | 09/01/2018 | IDC Basis Code: | TDC | |
| Term Date: | | IDC Rate Code: | IDC10 | 10.00% |
| Expend End Date: | | IDC Dist From Code: | UNHDST | 10 |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | |

| | |
|---|---|
| Approved For Admin | NONE |
| Approved For Preaward | NO |
| Budget Controls | STDBUD |
| Equipment Vesting | USNH |
| Idc Waiver | NO |
| Sefa Classification | RESDEV |
| Uniform Guidance | YES |

**Org: UBNRPP - PI Peter Pekins**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 721100 Assistantships | 3,850.00 | 3,850.00 | 0.00 | 0.00 | 0.00 | 3,850.00 | 3,850.00 |
| ***Total: Tuition/Participant Support** | **3,850.00** | **3,850.00** | **0.00** | **0.00** | **0.00** | **3,850.00** | **3,850.00** |
| ****Total Direct Cost Expenditures** | **3,850.00** | **3,850.00** | **0.00** | **0.00** | **0.00** | **3,850.00** | **3,850.00** |
| 760300 F&A Expenditures | 385.00 | 385.00 | 0.00 | 0.00 | 0.00 | 385.00 | 385.00 |
| ***Total: Indirect Costs** | **385.00** | **385.00** | **0.00** | **0.00** | **0.00** | **385.00** | **385.00** |
| ****Total Indirect Cost Expenditures** | **385.00** | **385.00** | **0.00** | **0.00** | **0.00** | **385.00** | **385.00** |
| *****Total Expenditures** | **4,235.00** | **4,235.00** | **0.00** | **0.00** | **0.00** | **4,235.00** | **4,235.00** |

Grant: 110345 - 2018-20 Crop Insurance & Risk Status: Active Type: Grant
Fund: 110345 - 2018-20 Crop Insurance & Risk FMGR: Lunak, Michal

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Lunak, Michal | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US Department of Agriculture | | Effective Date: | 09/27/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | RM18RMETS524C014 | CFDA #: 10.458 | Term Date: | | IDC Rate Code: | IDC10 | 10.00% | Budget Controls | A110 |
| Resp Org: | UXFDAG | | Expend End Date: | | IDC Dist From Code: | UNHDST | 10 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/30/18 - 3/31/20 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UXFDML - PI Michal Lunak**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 76,739.00 | 76,739.00 | 0.00 | 0.00 | 0.00 | 76,739.00 | 76,739.00 |
| ***Total: Personnel** | | **76,739.00** | **76,739.00** | **0.00** | **0.00** | **0.00** | **76,739.00** | **76,739.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 29,327.00 | 29,327.00 | 0.00 | 0.00 | 0.00 | 29,327.00 | 29,327.00 |
| ***Total: Fringe Benefits** | | **29,327.00** | **29,327.00** | **0.00** | **0.00** | **0.00** | **29,327.00** | **29,327.00** |
| 710 | Travel | 6,133.00 | 6,133.00 | 0.00 | 0.00 | 0.00 | 6,133.00 | 6,133.00 |
| ***Total: Travel** | | **6,133.00** | **6,133.00** | **0.00** | **0.00** | **0.00** | **6,133.00** | **6,133.00** |
| 7112 | Research Supplies | 12,100.00 | 12,100.00 | 0.00 | 0.00 | 0.00 | 12,100.00 | 12,100.00 |
| 717000 | Consulting-General | 18,156.00 | 18,156.00 | 0.00 | 0.00 | 0.00 | 18,156.00 | 18,156.00 |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 42,000.00 | 42,000.00 | 0.00 | 0.00 | 0.00 | 42,000.00 | 42,000.00 |
| ***Total: Supplies** | | **72,256.00** | **72,256.00** | **0.00** | **0.00** | **0.00** | **72,256.00** | **72,256.00** |
| ****Total Direct Cost Expenditures** | | **184,455.00** | **184,455.00** | **0.00** | **0.00** | **0.00** | **184,455.00** | **184,455.00** |
| 760300 | F&A Expenditures | 18,446.00 | 18,446.00 | 0.00 | 0.00 | 0.00 | 18,446.00 | 18,446.00 |
| ***Total: Indirect Costs** | | **18,446.00** | **18,446.00** | **0.00** | **0.00** | **0.00** | **18,446.00** | **18,446.00** |
| ****Total Indirect Cost Expenditures** | | **18,446.00** | **18,446.00** | **0.00** | **0.00** | **0.00** | **18,446.00** | **18,446.00** |
| *****Total Expenditures** | | **202,901.00** | **202,901.00** | **0.00** | **0.00** | **0.00** | **202,901.00** | **202,901.00** |

Grant: 110345 - 2018-20 Crop Insurance & Risk Status: Active Type: Grant
Fund: 15P221 - 2018-20 Crop Insurance & Risk PI FMGR: Lunak, Michal

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Lunak, Michal | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US Department of Agriculture | | Effective Date: | 09/26/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | RM18RMETS524C014 | CFDA #: 10.458 | Term Date: | | IDC Rate Code: | IDC10 | 10.00% | Budget Controls | A110 |
| Resp Org: | UXFDAG | | Expend End Date: | | IDC Dist From Code: | UNHDST | 10 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/30/18 - 3/31/20 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UXFDAG - Food and Agriculture**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 7112 Research Supplies | 4,772.73 | 4,772.73 | 0.00 | 0.00 | 0.00 | 4,772.73 | 4,772.73 |
| ***Total: Supplies** | **4,772.73** | **4,772.73** | **0.00** | **0.00** | **0.00** | **4,772.73** | **4,772.73** |
| ****Total Direct Cost Expenditures** | **4,772.73** | **4,772.73** | **0.00** | **0.00** | **0.00** | **4,772.73** | **4,772.73** |
| 760300 F&A Expenditures | 477.27 | 477.27 | 0.00 | 0.00 | 0.00 | 477.27 | 477.27 |
| ***Total: Indirect Costs** | **477.27** | **477.27** | **0.00** | **0.00** | **0.00** | **477.27** | **477.27** |
| ****Total Indirect Cost Expenditures** | **477.27** | **477.27** | **0.00** | **0.00** | **0.00** | **477.27** | **477.27** |
| *****Total Expenditures** | **5,250.00** | **5,250.00** | **0.00** | **0.00** | **0.00** | **5,250.00** | **5,250.00** |

Grant: 111827 - 04-05 State Wide Monitoring Pgrm
Status: Closing - Manual Process
Type: Cooperative Agreement
Fund: 111827 - Evapotranspiration Modeling
FMGR: Pennock, Jonathan Rhoads

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Pennock, Jonathan Rhoads | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DOC, Department of Commerce | | Effective Date: | 03/27/2007 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | NA04N0S4200078 | CFDA #: 11.420 | Term Date: | | IDC Rate Code: | UOTHON | 31.00% | Budget Controls | DOC |
| Resp Org: | URRMAP | | Expend End Date: | | IDC Dist From Code: | URMPJP | 31 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/1/04 - 7/31/06 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |

**Org: URMPJP - PI Jonathan Pennock**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 23,600.00 | 22,000.00 | 0.00 | 0.00 | 0.00 | 23,600.00 | 22,000.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 47,011.92 | 0.00 | (47,011.92) | (47,011.92) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 35,103.00 | 25,103.00 | 0.00 | 0.00 | 0.00 | 35,103.00 | 25,103.00 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 2,999.98 | 0.00 | (2,999.98) | (2,999.98) |
| 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 2,970.00 | 2,970.00 | 0.00 | 0.00 | 0.00 | 2,970.00 | 2,970.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 17.85 | 0.00 | (17.85) | (17.85) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| ***Total: Personnel** | | **63,673.00** | **52,073.00** | **0.00** | **50,029.75** | **0.00** | **13,643.25** | **2,043.25** |
| 65YF10 | Full Fringe Benefit Distr Expe | 25,146.00 | 20,448.00 | 0.00 | 20,183.16 | 0.00 | 4,962.84 | 264.84 |
| ***Total: Fringe Benefits** | | **25,146.00** | **20,448.00** | **0.00** | **20,183.16** | **0.00** | **4,962.84** | **264.84** |
| 710 | Travel | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 20.00 | 0.00 | (20.00) | (20.00) |
| ***Total: Travel** | | **500.00** | **500.00** | **0.00** | **20.00** | **0.00** | **480.00** | **480.00** |
| 740000 | Cap Equipment | 5,000.00 | 5,000.00 | 0.00 | 7,635.08 | 0.00 | (2,635.08) | (2,635.08) |
| ***Total: Equipment** | | **5,000.00** | **5,000.00** | **0.00** | **7,635.08** | **0.00** | **(2,635.08)** | **(2,635.08)** |
| 7112 | Research Supplies | 8,551.00 | 5,765.00 | 0.00 | 0.00 | 0.00 | 8,551.00 | 5,765.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 12,249.44 | 0.00 | (12,249.44) | (12,249.44) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 76.95 | 0.00 | (76.95) | (76.95) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 2,455.50 | 0.00 | (2,455.50) | (2,455.50) |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 | 57.04 | 0.00 | (57.04) | (57.04) |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 702.57 | 0.00 | (702.57) | (702.57) |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 9,000.00 | 9,000.00 | 0.00 | 0.00 | 0.00 | 9,000.00 | 9,000.00 |
| ***Total: Supplies** | | **17,551.00** | **14,765.00** | **0.00** | **15,541.50** | **0.00** | **2,009.50** | **(776.50)** |
| ****Total Direct Cost Expenditures** | | **111,870.00** | **92,786.00** | **0.00** | **93,409.49** | **0.00** | **18,460.51** | **(623.49)** |
| 760300 | F&A Expenditures | 33,130.00 | 27,214.00 | 0.00 | 26,590.17 | 0.00 | 6,539.83 | 623.83 |
| ***Total: Indirect Costs** | | **33,130.00** | **27,214.00** | **0.00** | **26,590.17** | **0.00** | **6,539.83** | **623.83** |
| ****Total Indirect Cost Expenditures** | | **33,130.00** | **27,214.00** | **0.00** | **26,590.17** | **0.00** | **6,539.83** | **623.83** |
| *****Total Expenditures** | | **145,000.00** | **120,000.00** | **0.00** | **119,999.66** | **0.00** | **25,000.34** | **0.34** |

Grant: 111827 - 04-05 State Wide Monitoring Pgrm Status: Closing - Manual Process Type: Cooperative Agreement
Fund: 111827 - Evapotranspiration Modeling FMGR: Pennock, Jonathan Rhoads

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Pennock, Jonathan Rhoads | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DOC, Department of Commerce | | Effective Date: | 03/27/2007 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | NA04N0S4200078 | CFDA #: 11.420 | Term Date: | | IDC Rate Code: | UOTHON | 31.00% | Budget Controls | DOC |
| Resp Org: | URRMAP | | Expend End Date: | | IDC Dist From Code: | URMPJP | 31 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/1/04 - 7/31/06 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |

**Org: URMPJP - PI Jonathan Pennock**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 119,999.66 | 0.00 | (119,999.66) | (119,999.66) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **119,999.66** | **0.00** | **(119,999.66)** | **(119,999.66)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **119,999.66** | **0.00** | **(119,999.66)** | **(119,999.66)** |

Grant: 111827 - 04-05 State Wide Monitoring Pgrm Status: Closing - Manual Process Type: Cooperative Agreement
Fund: 111909 - State Wide Monitoring Program FMGR: Rubin, Fay A

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Pennock, Jonathan Rhoads | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DOC, Department of Commerce | | Effective Date: | 03/27/2007 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | NA04N0S4200078 | CFDA #: 11.420 | Term Date: | | IDC Rate Code: | UOTHON | 31.00% | Budget Controls | DOC |
| Resp Org: | URRMAP | | Expend End Date: | | IDC Dist From Code: | UNHDST | 31 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/1/04 - 7/31/06 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |

**Org: UZCXFR - PI Fay Rubin**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 1,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,600.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 11,737.56 | 0.00 | (11,737.56) | (11,737.56) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 10,138.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,138.00 |
| ***Total: Personnel** | | **0.00** | **11,738.00** | **0.00** | **11,737.56** | **0.00** | **(11,737.56)** | **0.44** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 4,713.00 | 0.00 | 4,712.22 | 0.00 | (4,712.22) | 0.78 |
| ***Total: Fringe Benefits** | | **0.00** | **4,713.00** | **0.00** | **4,712.22** | **0.00** | **(4,712.22)** | **0.78** |
| 7112 | Research Supplies | 0.00 | 2,633.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,633.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 1,632.97 | 0.00 | (1,632.97) | (1,632.97) |
| 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| ***Total: Supplies** | | **0.00** | **2,633.00** | **0.00** | **2,632.97** | **0.00** | **(2,632.97)** | **0.03** |
| ****Total Direct Cost Expenditures** | | **0.00** | **19,084.00** | **0.00** | **19,082.75** | **0.00** | **(19,082.75)** | **1.25** |
| 760300 | F&A Expenditures | 0.00 | 5,916.00 | 0.00 | 5,915.64 | 0.00 | (5,915.64) | 0.36 |
| ***Total: Indirect Costs** | | **0.00** | **5,916.00** | **0.00** | **5,915.64** | **0.00** | **(5,915.64)** | **0.36** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **5,916.00** | **0.00** | **5,915.64** | **0.00** | **(5,915.64)** | **0.36** |
| *****Total Expenditures** | | **0.00** | **25,000.00** | **0.00** | **24,998.39** | **0.00** | **(24,998.39)** | **1.61** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 24,998.39 | 0.00 | (24,998.39) | (24,998.39) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **24,998.39** | **0.00** | **(24,998.39)** | **(24,998.39)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **24,998.39** | **0.00** | **(24,998.39)** | **(24,998.39)** |

Grant: 111827 - 04-05 State Wide Monitoring Pgrm Status: Closing - Manual Process Type: Cooperative Agreement
Fund: 15C393 - CS State Wide Monitoring Pgrm FMGR: Pennock, Jonathan Rhoads

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Pennock, Jonathan Rhoads | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DOC, Department of Commerce | | Effective Date: | 04/25/2016 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | NA04N0S4200078 | CFDA #: 11.420 | Term Date: | | IDC Rate Code: | UOTHON | 31.00% | Budget Controls | DOC |
| Resp Org: | URRMAP | | Expend End Date: | | IDC Dist From Code: | 14ZCLR | 31 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/1/04 - 7/31/06 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |

**Org: URMPJP - PI Jonathan Pennock**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 19,425.00 | 19,425.00 | 0.00 | 0.00 | 0.00 | 19,425.00 | 19,425.00 |
| 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 | 12,894.77 | 0.00 | (12,894.77) | (12,894.77) |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 9,970.10 | 0.00 | (9,970.10) | (9,970.10) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 8,468.00 | 8,468.00 | 0.00 | 0.00 | 0.00 | 8,468.00 | 8,468.00 |
| 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 1,469.00 | 1,469.00 | 0.00 | 0.00 | 0.00 | 1,469.00 | 1,469.00 |
| ***Total: Personnel** | | **29,362.00** | **29,362.00** | **0.00** | **22,864.87** | **0.00** | **6,497.13** | **6,497.13** |
| 65YF10 | Full Fringe Benefit Distr Expe | 11,892.00 | 11,892.00 | 0.00 | 9,196.77 | 0.00 | 2,695.23 | 2,695.23 |
| ***Total: Fringe Benefits** | | **11,892.00** | **11,892.00** | **0.00** | **9,196.77** | **0.00** | **2,695.23** | **2,695.23** |
| 7112 | Research Supplies | 6,184.00 | 6,184.00 | 0.00 | 0.00 | 0.00 | 6,184.00 | 6,184.00 |
| ***Total: Supplies** | | **6,184.00** | **6,184.00** | **0.00** | **0.00** | **0.00** | **6,184.00** | **6,184.00** |
| ****Total Direct Cost Expenditures** | | **47,438.00** | **47,438.00** | **0.00** | **32,061.64** | **0.00** | **15,376.36** | **15,376.36** |
| 760300 | F&A Expenditures | 14,707.00 | 14,707.00 | 0.00 | 9,939.03 | 0.00 | 4,767.97 | 4,767.97 |
| ***Total: Indirect Costs** | | **14,707.00** | **14,707.00** | **0.00** | **9,939.03** | **0.00** | **4,767.97** | **4,767.97** |
| ****Total Indirect Cost Expenditures** | | **14,707.00** | **14,707.00** | **0.00** | **9,939.03** | **0.00** | **4,767.97** | **4,767.97** |
| *****Total Expenditures** | | **62,145.00** | **62,145.00** | **0.00** | **42,000.67** | **0.00** | **20,144.33** | **20,144.33** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 42,000.67 | 0.00 | (42,000.67) | (42,000.67) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **42,000.67** | **0.00** | **(42,000.67)** | **(42,000.67)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **42,000.67** | **0.00** | **(42,000.67)** | **(42,000.67)** |

Grant: 111874 - Rope Separator Trawl Haddock Status: Closing - Manual Process Type: Contract
Fund: 111874 - Rope Separator Trawl FMGR: He, Pingguo

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | He, Pingguo | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | | Effective Date: | 03/31/2015 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | EA133F-04-CN-0040 | CFDA #: 11.400 | Term Date: | | IDC Rate Code: | IDC46 | 46.00% | Budget Controls | STDBUD |
| Resp Org: | UZOP00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 46 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/27/04 - 9/30/06 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |

**Org: UZOPPH - PI Pingguo He**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611 | Faculty | 0.00 | (956.62) | 0.00 | 0.00 | 0.00 | 0.00 | (956.62) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 13,933.00 | 13,933.00 | 0.00 | 0.00 | 0.00 | 13,933.00 | 13,933.00 |
| 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 8,978.04 | 0.00 | (8,978.04) | (8,978.04) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 17,810.00 | 15,758.60 | 0.00 | 0.00 | 0.00 | 17,810.00 | 15,758.60 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 18,865.57 | 0.00 | (18,865.57) | (18,865.57) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 16,423.00 | 16,423.00 | 0.00 | 0.00 | 0.00 | 16,423.00 | 16,423.00 |
| 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 1,055.63 | 0.00 | (1,055.63) | (1,055.63) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 15,911.25 | 0.00 | (15,911.25) | (15,911.25) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 347.50 | 0.00 | (347.50) | (347.50) |
| ***Total: Personnel** | | **48,166.00** | **45,157.98** | **0.00** | **45,157.99** | **0.00** | **3,008.01** | **(0.01)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 13,810.00 | 10,621.00 | 0.00 | 8,116.39 | 0.00 | 5,693.61 | 2,504.61 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 2,291.47 | 0.00 | (2,291.47) | (2,291.47) |
| ***Total: Fringe Benefits** | | **13,810.00** | **10,621.00** | **0.00** | **10,407.86** | **0.00** | **3,402.14** | **213.14** |
| 710 | Travel | 4,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 1,000.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 392.46 | 0.00 | (392.46) | (392.46) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,791.19 | 0.00 | (1,791.19) | (1,791.19) |
| 710200 | Foreign Travel | 7,000.00 | 7,000.00 | 0.00 | 4,467.32 | 0.00 | 2,532.68 | 2,532.68 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 320.40 | 0.00 | (320.40) | (320.40) |
| ***Total: Travel** | | **11,000.00** | **8,000.00** | **0.00** | **6,971.37** | **0.00** | **4,028.63** | **1,028.63** |
| 7112 | Research Supplies | 14,000.00 | 16,920.08 | 0.00 | 0.00 | 0.00 | 14,000.00 | 16,920.08 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 2,435.16 | 0.00 | (2,435.16) | (2,435.16) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 12.29 | 0.00 | (12.29) | (12.29) |
| 717 | Professional Services | 0.00 | 6,276.94 | 0.00 | 0.00 | 0.00 | 0.00 | 6,276.94 |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 60,000.00 | 60,000.00 | 0.00 | 77,167.52 | 0.00 | (17,167.52) | (17,167.52) |
| 717216 | Oth Prof Ser-ServProvAgmt lt $9,999 | 0.00 | 0.00 | 0.00 | 4,600.00 | 0.00 | (4,600.00) | (4,600.00) |
| ***Total: Supplies** | | **74,000.00** | **83,197.02** | **0.00** | **84,214.97** | **0.00** | **(10,214.97)** | **(1,017.95)** |
| ****Total Direct Cost Expenditures** | | **146,976.00** | **146,976.00** | **0.00** | **146,752.19** | **0.00** | **223.81** | **223.81** |
| 760300 | F&A Expenditures | 67,609.00 | 67,609.00 | 0.00 | 67,506.07 | 0.00 | 102.93 | 102.93 |
| ***Total: Indirect Costs** | | **67,609.00** | **67,609.00** | **0.00** | **67,506.07** | **0.00** | **102.93** | **102.93** |
| ****Total Indirect Cost Expenditures** | | **67,609.00** | **67,609.00** | **0.00** | **67,506.07** | **0.00** | **102.93** | **102.93** |

Grant: 111874 - Rope Separator Trawl Haddock Status: Closing - Manual Process Type: Contract
Fund: 111874 - Rope Separator Trawl FMGR: He, Pingguo

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | He, Pingguo | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | | Effective Date: | 03/31/2015 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | EA133F-04-CN-0040 | CFDA #: 11.400 | Term Date: | | IDC Rate Code: | IDC46 | 46.00% | Budget Controls | STDBUD |
| Resp Org: | UZOP00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 46 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/27/04 - 9/30/06 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |

**Org: UZOPPH - PI Pingguo He**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| *****Total Expenditures** | **214,585.00** | **214,585.00** | **0.00** | **214,258.26** | **0.00** | **326.74** | **326.74** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 214,258.26 | 0.00 | (214,258.26) | (214,258.26) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **214,258.26** | **0.00** | **(214,258.26)** | **(214,258.26)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **214,258.26** | **0.00** | **(214,258.26)** | **(214,258.26)** |

Grant: 111874 - Rope Separator Trawl Haddock Status: Closing - Manual Process Type: Contract
Fund: 15P057 - Rope Seporator Trawl Cost Share FMGR: He, Pingguo

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | He, Pingguo | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | | Effective Date: | 06/08/2016 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | EA133F-04-CN-0040 | CFDA #: 11.400 | Term Date: | | IDC Rate Code: | IDC46 | 46.00% | Budget Controls | STDBUD |
| Resp Org: | UZOP00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 46 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/27/04 - 9/30/06 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |

**Org: UZOP00 - Ocean Process Analysis Lab**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 8O1009 NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 | 17,831.44 | 0.00 | (17,831.44) | (17,831.44) |
| ***Total: Other** | **0.00** | **0.00** | **0.00** | **17,831.44** | **0.00** | **(17,831.44)** | **(17,831.44)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **17,831.44** | **0.00** | **(17,831.44)** | **(17,831.44)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **17,831.44** | **0.00** | **(17,831.44)** | **(17,831.44)** |

Grant: 111874 - Rope Separator Trawl Haddock Status: Closing - Manual Process Type: Contract
Fund: 15P057 - Rope Seporator Trawl Cost Share FMGR: He, Pingguo

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | He, Pingguo | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin NONE |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | | Effective Date: | 06/08/2016 | IDC Basis Code: | MTDC | | Approved For Preaward NO |
| Sponsor ID: | EA133F-04-CN-0040 | CFDA #: 11.400 | Term Date: | | IDC Rate Code: | IDC46 | 46.00% | Budget Controls STDBUD |
| Resp Org: | UZOP00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 46 | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 9/27/04 - 9/30/06 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver NO |

**Org: UZOPPH - PI Pingguo He**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 760300 | F&A Expenditures | 8,202.00 | 8,202.00 | 0.00 | 0.00 | 0.00 | 8,202.00 | 8,202.00 |
| ***Total: Indirect Costs** | | **8,202.00** | **8,202.00** | **0.00** | **0.00** | **0.00** | **8,202.00** | **8,202.00** |
| ****Total Indirect Cost Expenditures** | | **8,202.00** | **8,202.00** | **0.00** | **0.00** | **0.00** | **8,202.00** | **8,202.00** |
| *****Total Expenditures** | | **8,202.00** | **8,202.00** | **0.00** | **0.00** | **0.00** | **8,202.00** | **8,202.00** |
| **Revenue** | | | | | | | | |
| 531300 | Program Income-General | 0.00 | 0.00 | 0.00 | 17,831.44 | 0.00 | (17,831.44) | (17,831.44) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **17,831.44** | **0.00** | **(17,831.44)** | **(17,831.44)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **17,831.44** | **0.00** | **(17,831.44)** | **(17,831.44)** |

Grant: 111D48 - 2012-2017 CRRC Admin Status: Closing - Final Financial Rev Type: Grant
Fund: 111D48 - 2012-2017 CRRC Admin FMGR: Kinner, Nancy E

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Kinner, Nancy E | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | | Effective Date: | 03/06/2013 | IDC Basis Code: | MTDC | | Approved For Preaward | YES |
| Sponsor ID: | NA12NOS4630199 | CFDA #: 11.463 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | DOC |
| Resp Org: | UDERG0 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/12 - 6/30/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UDCENK - PI Nancy Kinner**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BLE | Sabbatical Leave Earnings | 0.00 | 0.00 | 0.00 | 62,046.01 | 0.00 | (62,046.01) | (62,046.01) |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 15,000.01 | 0.00 | (15,000.01) | (15,000.01) |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 20,789.70 | 0.00 | (20,789.70) | (20,789.70) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 83,705.00 | 83,705.00 | 0.00 | 0.00 | 0.00 | 83,705.00 | 83,705.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 17,211.00 | 0.00 | (17,211.00) | (17,211.00) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 42,109.02 | 0.00 | (42,109.02) | (42,109.02) |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 214,857.51 | 0.00 | (214,857.51) | (214,857.51) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 233,630.00 | 233,630.00 | 0.00 | 0.00 | 0.00 | 233,630.00 | 233,630.00 |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 247.50 | 0.00 | (247.50) | (247.50) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 46,091.35 | 0.00 | (46,091.35) | (46,091.35) |
| 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 | 371.96 | 0.00 | (371.96) | (371.96) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 9,472.50 | 0.00 | (9,472.50) | (9,472.50) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 837.50 | 0.00 | (837.50) | (837.50) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 136,863.00 | 136,863.00 | 0.00 | 0.00 | 0.00 | 136,863.00 | 136,863.00 |
| ***Total: Personnel** | | **454,198.00** | **454,198.00** | **0.00** | **429,034.06** | **0.00** | **25,163.94** | **25,163.94** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 7,507.99 | 0.00 | (7,507.99) | (7,507.99) |
| 65YF10 | Full Fringe Benefit Distr Expe | 93,172.00 | 93,172.00 | 0.00 | 94,057.56 | 0.00 | (885.56) | (885.56) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 3,894.16 | 0.00 | (3,894.16) | (3,894.16) |
| 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 33.10 | 0.00 | (33.10) | (33.10) |
| ***Total: Fringe Benefits** | | **93,172.00** | **93,172.00** | **0.00** | **105,492.81** | **0.00** | **(12,320.81)** | **(12,320.81)** |
| 710 | Travel | 156,737.00 | 156,737.00 | 0.00 | 0.00 | 0.00 | 156,737.00 | 156,737.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 91,931.12 | 0.00 | (91,931.12) | (91,931.12) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 3,952.00 | 0.00 | (3,952.00) | (3,952.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 45,370.97 | 0.00 | (45,370.97) | (45,370.97) |
| ***Total: Travel** | | **156,737.00** | **156,737.00** | **0.00** | **141,254.09** | **0.00** | **15,482.91** | **15,482.91** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 1,933.13 | 0.00 | (1,933.13) | (1,933.13) |
| 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 | 255.00 | 0.00 | (255.00) | (255.00) |
| 7112 | Research Supplies | 31,585.00 | 94,981.00 | 0.00 | 0.00 | 0.00 | 31,585.00 | 94,981.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 4,761.26 | 0.00 | (4,761.26) | (4,761.26) |

Grant: 111D48 - 2012-2017 CRRC Admin Status: Closing - Final Financial Rev Type: Grant
Fund: 111D48 - 2012-2017 CRRC Admin FMGR: Kinner, Nancy E

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Kinner, Nancy E | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | | Effective Date: | 03/06/2013 | IDC Basis Code: | MTDC | | Approved For Preaward | YES |
| Sponsor ID: | NA12NOS4630199 | CFDA #: 11.463 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | DOC |
| Resp Org: | UDERG0 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/12 - 6/30/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UDCENK - PI Nancy Kinner**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 8,856.89 | 0.00 | (8,856.89) | (8,856.89) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 667.83 | 0.00 | (667.83) | (667.83) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 5,584.56 | 0.00 | (5,584.56) | (5,584.56) |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 2,599.69 | 0.00 | (2,599.69) | (2,599.69) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 12,003.51 | 0.00 | (12,003.51) | (12,003.51) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 5,844.00 | 0.00 | (5,844.00) | (5,844.00) |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 63,396.00 | 0.00 | 0.00 | 0.00 | 0.00 | 63,396.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 28,423.98 | 0.00 | (28,423.98) | (28,423.98) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 2,439.36 | 0.00 | (2,439.36) | (2,439.36) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 2.44 | 0.00 | (2.44) | (2.44) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 400.31 | 0.00 | (400.31) | (400.31) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 20,568.78 | 0.00 | (20,568.78) | (20,568.78) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 758.00 | 0.00 | (758.00) | (758.00) |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 351.80 | 0.00 | (351.80) | (351.80) |
| 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 113.19 | 0.00 | (113.19) | (113.19) |
| 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 1,200.04 | 0.00 | (1,200.04) | (1,200.04) |
| 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 | 319.48 | 0.00 | (319.48) | (319.48) |
| 780100 | Electricity | 0.00 | 0.00 | 0.00 | 447.23 | 0.00 | (447.23) | (447.23) |
| ***Total: Supplies** | | **94,981.00** | **94,981.00** | **0.00** | **97,530.48** | **0.00** | **(2,549.48)** | **(2,549.48)** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 5,700.00 | 0.00 | (5,700.00) | (5,700.00) |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 42,101.50 | 0.00 | (42,101.50) | (42,101.50) |
| ***Total: Tuition/Participant Support** | | **0.00** | **0.00** | **0.00** | **47,801.50** | **0.00** | **(47,801.50)** | **(47,801.50)** |
| ****Total Direct Cost Expenditures** | | **799,088.00** | **799,088.00** | **0.00** | **821,112.94** | **0.00** | **(22,024.94)** | **(22,024.94)** |
| 760300 | F&A Expenditures | 300,924.00 | 300,924.00 | 0.00 | 278,872.29 | 0.00 | 22,051.71 | 22,051.71 |
| ***Total: Indirect Costs** | | **300,924.00** | **300,924.00** | **0.00** | **278,872.29** | **0.00** | **22,051.71** | **22,051.71** |
| ****Total Indirect Cost Expenditures** | | **300,924.00** | **300,924.00** | **0.00** | **278,872.29** | **0.00** | **22,051.71** | **22,051.71** |
| *****Total Expenditures** | | **1,100,012.00** | **1,100,012.00** | **0.00** | **1,099,985.23** | **0.00** | **26.77** | **26.77** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 1,099,985.23 | 0.00 | (1,099,985.23) | (1,099,985.23) |

Grant: 111D48 - 2012-2017 CRRC Admin
Fund: 111D48 - 2012-2017 CRRC Admin

Status: Closing - Final Financial Rev
FMGR: Kinner, Nancy E

Type: Grant

| | | | |
|---|---|---|---|
| PI Name: | Kinner, Nancy E | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | | |
| Sponsor ID: | NA12NOS4630199 | CFDA #: 11.463 | |
| Resp Org: | UDERG0 | | |
| FRAGRNT Start/End Date: | 7/1/12 - 6/30/18 | | |

| **Fund Information** | | **Fund Indirect Cost Information** | | |
|---|---|---|---|---|
| Effective Date: | 03/06/2013 | IDC Basis Code: | MTDC | |
| Term Date: | | IDC Rate Code: | UOON16 | 35.20% |
| Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | |

| | |
|---|---|
| Approved For Admin | NONE |
| Approved For Preaward | YES |
| Budget Controls | DOC |
| Equipment Vesting | USNH |
| Idc Waiver | NO |
| Sefa Classification | RESDEV |
| Uniform Guidance | YES |

**Org: UDCENK - PI Nancy Kinner**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **1,099,985.23** | **0.00** | **(1,099,985.23)** | **(1,099,985.23)** |
| ****Total Revenue** | **0.00** | **0.00** | **0.00** | **1,099,985.23** | **0.00** | **(1,099,985.23)** | **(1,099,985.23)** |

Grant: 111D48 - 2012-2017 CRRC Admin Status: Closing - Final Financial Rev Type: Grant
Fund: 111D48 - 2012-2017 CRRC Admin FMGR: Kinner, Nancy E

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Kinner, Nancy E | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | | Effective Date: | 03/06/2013 | IDC Basis Code: | MTDC | | Approved For Preaward | YES |
| Sponsor ID: | NA12NOS4630199 | CFDA #: 11.463 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | DOC |
| Resp Org: | UDERG0 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/12 - 6/30/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UDCETB - PI Thomas Ballestero**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 111D48 - 2012-2017 CRRC Admin Status: Closing - Final Financial Rev Type: Grant
Fund: 111D49 - Arctic Communities Workshop FMGR: Kinner, Nancy E

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Kinner, Nancy E | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | | Effective Date: | 03/06/2013 | IDC Basis Code: | MTDC | | Approved For Preaward | YES |
| Sponsor ID: | NA12NOS4630199 | CFDA #: 11.463 | Term Date: | | IDC Rate Code: | URESOF | 26.00% | Budget Controls | DOC |
| Resp Org: | UDERG0 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/12 - 6/30/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UDCENK - PI Nancy Kinner**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 11,021.00 | 11,021.00 | 0.00 | 0.00 | 0.00 | 11,021.00 | 11,021.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 3,484.80 | 0.00 | (3,484.80) | (3,484.80) |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 51,620.58 | 0.00 | (51,620.58) | (51,620.58) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 29,467.00 | 29,467.00 | 0.00 | 0.00 | 0.00 | 29,467.00 | 29,467.00 |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 352.50 | 0.00 | (352.50) | (352.50) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 53,716.52 | 0.00 | (53,716.52) | (53,716.52) |
| 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 1,420.00 | 1,420.00 | 0.00 | 0.00 | 0.00 | 1,420.00 | 1,420.00 |
| ***Total: Personnel** | | **41,908.00** | **41,908.00** | **0.00** | **109,174.40** | **0.00** | **(67,266.40)** | **(67,266.40)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 28.70 | 0.00 | (28.70) | (28.70) |
| 65YF10 | Full Fringe Benefit Distr Expe | 14,472.00 | 14,472.00 | 0.00 | 21,492.88 | 0.00 | (7,020.88) | (7,020.88) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 4,302.39 | 0.00 | (4,302.39) | (4,302.39) |
| 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **14,472.00** | **14,472.00** | **0.00** | **25,823.97** | **0.00** | **(11,351.97)** | **(11,351.97)** |
| 710 | Travel | 53,177.00 | 53,177.00 | 0.00 | 0.00 | 0.00 | 53,177.00 | 53,177.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 11,726.99 | 0.00 | (11,726.99) | (11,726.99) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,300.00 | 0.00 | (1,300.00) | (1,300.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 11,900.36 | 0.00 | (11,900.36) | (11,900.36) |
| ***Total: Travel** | | **53,177.00** | **53,177.00** | **0.00** | **24,927.35** | **0.00** | **28,249.65** | **28,249.65** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 262.06 | 0.00 | (262.06) | (262.06) |
| 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 | 239.00 | 0.00 | (239.00) | (239.00) |
| 7112 | Research Supplies | 69,016.00 | 69,016.00 | 0.00 | 0.00 | 0.00 | 69,016.00 | 69,016.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 1,747.44 | 0.00 | (1,747.44) | (1,747.44) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 492.00 | 0.00 | (492.00) | (492.00) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 1,593.12 | 0.00 | (1,593.12) | (1,593.12) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 6,715.94 | 0.00 | (6,715.94) | (6,715.94) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 1,722.17 | 0.00 | (1,722.17) | (1,722.17) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 5,652.57 | 0.00 | (5,652.57) | (5,652.57) |
| 780100 | Electricity | 0.00 | 0.00 | 0.00 | 221.53 | 0.00 | (221.53) | (221.53) |

Grant: 111D48 - 2012-2017 CRRC Admin Status: Closing - Final Financial Rev Type: Grant
Fund: 111D49 - Arctic Communities Workshop FMGR: Kinner, Nancy E

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Kinner, Nancy E | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | | Effective Date: | 03/06/2013 | IDC Basis Code: | MTDC | | Approved For Preaward | YES |
| Sponsor ID: | NA12NOS4630199 | CFDA #: 11.463 | Term Date: | | IDC Rate Code: | URESOF | 26.00% | Budget Controls | DOC |
| Resp Org: | UDERG0 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/12 - 6/30/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UDCENK - PI Nancy Kinner**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| ***Total: Supplies** | | **69,016.00** | **69,016.00** | **0.00** | **18,645.83** | **0.00** | **50,370.17** | **50,370.17** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Tuition/Participant Support** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **178,573.00** | **178,573.00** | **0.00** | **178,571.55** | **0.00** | **1.45** | **1.45** |
| 760300 | F&A Expenditures | 46,427.00 | 46,427.00 | 0.00 | 46,428.45 | 0.00 | (1.45) | (1.45) |
| ***Total: Indirect Costs** | | **46,427.00** | **46,427.00** | **0.00** | **46,428.45** | **0.00** | **(1.45)** | **(1.45)** |
| ****Total Indirect Cost Expenditures** | | **46,427.00** | **46,427.00** | **0.00** | **46,428.45** | **0.00** | **(1.45)** | **(1.45)** |
| *****Total Expenditures** | | **225,000.00** | **225,000.00** | **0.00** | **225,000.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 225,000.00 | 0.00 | (225,000.00) | (225,000.00) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **225,000.00** | **0.00** | **(225,000.00)** | **(225,000.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **225,000.00** | **0.00** | **(225,000.00)** | **(225,000.00)** |

Grant: 111D48 - 2012-2017 CRRC Admin Status: Closing - Final Financial Rev Type: Grant
Fund: 111D50 - Erma 2012-2017 FMGR: Kinner, Nancy E

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Kinner, Nancy E | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | | Effective Date: | 07/01/2012 | IDC Basis Code: | MTDC | | Approved For Preaward | YES |
| Sponsor ID: | NA12NOS4630199 | CFDA #: 11.463 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | DOC |
| Resp Org: | UDERG0 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/12 - 6/30/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UDCENK - PI Nancy Kinner**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 87,280.00 | 0.00 | 0.00 | 0.00 | 0.00 | 87,280.00 | 0.00 |
| ***Total: Personnel** | | **87,280.00** | **0.00** | **0.00** | **0.00** | **0.00** | **87,280.00** | **0.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 37,966.00 | 0.00 | 0.00 | 0.00 | 0.00 | 37,966.00 | 0.00 |
| ***Total: Fringe Benefits** | | **37,966.00** | **0.00** | **0.00** | **0.00** | **0.00** | **37,966.00** | **0.00** |
| 710 | Travel | 8,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 0.00 |
| ***Total: Travel** | | **8,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **8,000.00** | **0.00** |
| 740000 | Cap Equipment | 30,000.00 | 10,875.00 | 0.00 | 10,875.00 | 0.00 | 19,125.00 | 0.00 |
| ***Total: Equipment** | | **30,000.00** | **10,875.00** | **0.00** | **10,875.00** | **0.00** | **19,125.00** | **0.00** |
| 7112 | Research Supplies | 37,325.00 | 34,325.00 | 0.00 | 0.00 | 0.00 | 37,325.00 | 34,325.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,142.56 | 0.00 | (1,142.56) | (1,142.56) |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 438,041.00 | 589,722.80 | 0.00 | 594,080.39 | 0.00 | (156,039.39) | (4,357.59) |
| 717254 | Oth Prof Ser-Information Tech | 0.00 | 0.00 | 0.00 | 21,945.66 | 0.00 | (21,945.66) | (21,945.66) |
| 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 6,879.17 | 0.00 | (6,879.17) | (6,879.17) |
| ***Total: Supplies** | | **475,366.00** | **624,047.80** | **0.00** | **624,047.78** | **0.00** | **(148,681.78)** | **0.02** |
| ****Total Direct Cost Expenditures** | | **638,612.00** | **634,922.80** | **0.00** | **634,922.78** | **0.00** | **3,689.22** | **0.02** |
| 760300 | F&A Expenditures | 226,388.00 | 230,077.20 | 0.00 | 230,077.20 | 0.00 | (3,689.20) | 0.00 |
| ***Total: Indirect Costs** | | **226,388.00** | **230,077.20** | **0.00** | **230,077.20** | **0.00** | **(3,689.20)** | **0.00** |
| ****Total Indirect Cost Expenditures** | | **226,388.00** | **230,077.20** | **0.00** | **230,077.20** | **0.00** | **(3,689.20)** | **0.00** |
| *****Total Expenditures** | | **865,000.00** | **865,000.00** | **0.00** | **864,999.98** | **0.00** | **0.02** | **0.02** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 864,999.98 | 0.00 | (864,999.98) | (864,999.98) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **864,999.98** | **0.00** | **(864,999.98)** | **(864,999.98)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **864,999.98** | **0.00** | **(864,999.98)** | **(864,999.98)** |

Grant: 111D48 - 2012-2017 CRRC Admin Status: Closing - Final Financial Rev Type: Grant
Fund: 111D73 - Seattle Tech Tools Wokshop FMGR: Kinner, Nancy E

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Kinner, Nancy E | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | | Effective Date: | 07/01/2013 | IDC Basis Code: | MTDC | | Approved For Preaward | YES |
| Sponsor ID: | NA12NOS4630199 | CFDA #: 11.463 | Term Date: | | IDC Rate Code: | URESOF | 26.00% | Budget Controls | DOC |
| Resp Org: | UDERG0 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/12 - 6/30/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UDCENK - PI Nancy Kinner**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 5,041.00 | 5,041.00 | 0.00 | 0.00 | 0.00 | 5,041.00 | 5,041.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 22,862.02 | 0.00 | (22,862.02) | (22,862.02) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 6,361.00 | 6,361.00 | 0.00 | 0.00 | 0.00 | 6,361.00 | 6,361.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 800.00 | 800.00 | 0.00 | 0.00 | 0.00 | 800.00 | 800.00 |
| ***Total: Personnel** | | **12,202.00** | **12,202.00** | **0.00** | **22,862.02** | **0.00** | **(10,660.02)** | **(10,660.02)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 3,405.00 | 3,405.00 | 0.00 | 8,821.42 | 0.00 | (5,416.42) | (5,416.42) |
| ***Total: Fringe Benefits** | | **3,405.00** | **3,405.00** | **0.00** | **8,821.42** | **0.00** | **(5,416.42)** | **(5,416.42)** |
| 710 | Travel | 15,600.00 | 15,600.00 | 0.00 | 0.00 | 0.00 | 15,600.00 | 15,600.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,785.43 | 0.00 | (2,785.43) | (2,785.43) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 25.00 | 0.00 | (25.00) | (25.00) |
| ***Total: Travel** | | **15,600.00** | **15,600.00** | **0.00** | **2,810.43** | **0.00** | **12,789.57** | **12,789.57** |
| 7112 | Research Supplies | 8,476.00 | 8,476.00 | 0.00 | 0.00 | 0.00 | 8,476.00 | 8,476.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 70.34 | 0.00 | (70.34) | (70.34) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 5,118.32 | 0.00 | (5,118.32) | (5,118.32) |
| ***Total: Supplies** | | **8,476.00** | **8,476.00** | **0.00** | **5,188.66** | **0.00** | **3,287.34** | **3,287.34** |
| ****Total Direct Cost Expenditures** | | **39,683.00** | **39,683.00** | **0.00** | **39,682.53** | **0.00** | **0.47** | **0.47** |
| 760300 | F&A Expenditures | 10,317.00 | 10,317.00 | 0.00 | 10,317.40 | 0.00 | (0.40) | (0.40) |
| ***Total: Indirect Costs** | | **10,317.00** | **10,317.00** | **0.00** | **10,317.40** | **0.00** | **(0.40)** | **(0.40)** |
| ****Total Indirect Cost Expenditures** | | **10,317.00** | **10,317.00** | **0.00** | **10,317.40** | **0.00** | **(0.40)** | **(0.40)** |
| *****Total Expenditures** | | **50,000.00** | **50,000.00** | **0.00** | **49,999.93** | **0.00** | **0.07** | **0.07** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 49,999.93 | 0.00 | (49,999.93) | (49,999.93) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **49,999.93** | **0.00** | **(49,999.93)** | **(49,999.93)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **49,999.93** | **0.00** | **(49,999.93)** | **(49,999.93)** |

Grant: 111D48 - 2012-2017 CRRC Admin Status: Closing - Final Financial Rev Type: Grant
Fund: 111E48 - NOAA 2016 Marine Debri Project FMGR: Kinner, Nancy E

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Kinner, Nancy E | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | | Effective Date: | 07/01/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | NA12NOS4630199 | CFDA #: 11.463 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | DOC |
| Resp Org: | UDERG0 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/12 - 6/30/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UDCENK - PI Nancy Kinner**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 2,334.72 | 0.00 | (2,334.72) | (2,334.72) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 2,335.00 | 2,335.00 | 0.00 | 0.00 | 0.00 | 2,335.00 | 2,335.00 |
| ***Total: Personnel** | | **2,335.00** | **2,335.00** | **0.00** | **2,334.72** | **0.00** | **0.28** | **0.28** |
| 65YF10 | Full Fringe Benefit Distr Expe | 931.00 | 931.00 | 0.00 | 931.39 | 0.00 | (0.39) | (0.39) |
| ***Total: Fringe Benefits** | | **931.00** | **931.00** | **0.00** | **931.39** | **0.00** | **(0.39)** | **(0.39)** |
| 7112 | Research Supplies | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 20,000.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | (20,000.00) | (20,000.00) |
| ***Total: Supplies** | | **20,000.00** | **20,000.00** | **0.00** | **20,000.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **23,266.00** | **23,266.00** | **0.00** | **23,266.11** | **0.00** | **(0.11)** | **(0.11)** |
| 760300 | F&A Expenditures | 8,190.00 | 8,190.00 | 0.00 | 8,189.68 | 0.00 | 0.32 | 0.32 |
| ***Total: Indirect Costs** | | **8,190.00** | **8,190.00** | **0.00** | **8,189.68** | **0.00** | **0.32** | **0.32** |
| ****Total Indirect Cost Expenditures** | | **8,190.00** | **8,190.00** | **0.00** | **8,189.68** | **0.00** | **0.32** | **0.32** |
| *****Total Expenditures** | | **31,456.00** | **31,456.00** | **0.00** | **31,455.79** | **0.00** | **0.21** | **0.21** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 31,455.79 | 0.00 | (31,455.79) | (31,455.79) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **31,455.79** | **0.00** | **(31,455.79)** | **(31,455.79)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **31,455.79** | **0.00** | **(31,455.79)** | **(31,455.79)** |

Grant: 111D80 - 2014 Program Management Status: Active Type: Cooperative Agreement
Fund: 111D80 - 2014 Program Management FMGR: Chapman, Erik W

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Chapman, Erik W | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin BOTH |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | | Effective Date: | 08/23/2016 | IDC Basis Code: | | Approved For Preaward YES |
| Sponsor ID: | NA14OAR4170083 | CFDA #: 11.417 | Term Date: | | IDC Rate Code: | | Budget Controls DOC |
| Resp Org: | UZMSSG | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 2/1/14 - 8/31/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver YES |
| | | | | | | | Sefa Classification RESDEV |
| | | | | | | | Uniform Guidance YES |

**Org: UZMSAD - SMSOE Administration**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 111D80 - 2014 Program Management Status: Active Type: Cooperative Agreement
Fund: 111D80 - 2014 Program Management FMGR: Chapman, Erik W

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Chapman, Erik W | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin | BOTH |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 08/23/2016 | IDC Basis Code: | | Approved For Preaward | YES |
| Sponsor ID: | NA14OAR4170083 CFDA #: 11.417 | Term Date: | | IDC Rate Code: | | Budget Controls | DOC |
| Resp Org: | UZMSSG | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/1/14 - 8/31/19 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | YES |
| | | | | | | Sefa Classification | RESDEV |
| | | | | | | Uniform Guidance | YES |

**Org: UZMSJQ - PI Jonathan Pennock - Sea Grant**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 10,019.80 | 0.00 | (10,019.80) | (10,019.80) |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 144,411.41 | 0.00 | (144,411.41) | (144,411.41) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 189,200.00 | 189,200.00 | 0.00 | 0.00 | 0.00 | 189,200.00 | 189,200.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 24,106.87 | 0.00 | (24,106.87) | (24,106.87) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 24,107.00 | 24,107.00 | 0.00 | 0.00 | 0.00 | 24,107.00 | 24,107.00 |
| 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 | 27,229.20 | 0.00 | (27,229.20) | (27,229.20) |
| ***Total: Personnel** | | **213,307.00** | **213,307.00** | **0.00** | **205,767.28** | **0.00** | **7,539.72** | **7,539.72** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 841.65 | 0.00 | (841.65) | (841.65) |
| 65YF10 | Full Fringe Benefit Distr Expe | 77,360.00 | 77,360.00 | 0.00 | 78,778.29 | 0.00 | (1,418.29) | (1,418.29) |
| ***Total: Fringe Benefits** | | **77,360.00** | **77,360.00** | **0.00** | **79,619.94** | **0.00** | **(2,259.94)** | **(2,259.94)** |
| 710 | Travel | 35,000.00 | 35,000.00 | 0.00 | 0.00 | 0.00 | 35,000.00 | 35,000.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 315.00 | 0.00 | (315.00) | (315.00) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 1,741.27 | 19,916.20 | 0.00 | (19,916.20) | (19,916.20) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 665.00 | 6,100.00 | 0.00 | (6,100.00) | (6,100.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 812.10 | 0.00 | (812.10) | (812.10) |
| 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 550.00 | 0.00 | (550.00) | (550.00) |
| ***Total: Travel** | | **35,000.00** | **35,000.00** | **2,406.27** | **27,693.30** | **0.00** | **7,306.70** | **7,306.70** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 486.19 | 0.00 | (486.19) | (486.19) |
| 7112 | Research Supplies | 77,200.00 | 77,200.00 | 0.00 | 0.00 | 0.00 | 77,200.00 | 77,200.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 6,045.05 | 0.00 | (6,045.05) | (6,045.05) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 764.12 | 0.00 | (764.12) | (764.12) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 52.07 | 0.00 | (52.07) | (52.07) |
| 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 10,800.00 | 0.00 | (10,800.00) | (10,800.00) |
| 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 | 324.57 | 0.00 | (324.57) | (324.57) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 25,387.51 | 0.00 | (25,387.51) | (25,387.51) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | (3,540.59) | 0.00 | 3,540.59 | 3,540.59 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 16,903.28 | 0.00 | (16,903.28) | (16,903.28) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 110.00 | 0.00 | (110.00) | (110.00) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 820.16 | 0.00 | (820.16) | (820.16) |
| 718048 | Telecom-Local Exchange Carrier | 0.00 | 0.00 | 0.00 | 113.64 | 0.00 | (113.64) | (113.64) |

Grant: 111D80 - 2014 Program Management Status: Active Type: Cooperative Agreement
Fund: 111D80 - 2014 Program Management FMGR: Chapman, Erik W

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Chapman, Erik W | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin | BOTH |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 08/23/2016 | IDC Basis Code: | | Approved For Preaward | YES |
| Sponsor ID: | NA14OAR4170083 CFDA #: 11.417 | Term Date: | | IDC Rate Code: | | Budget Controls | DOC |
| Resp Org: | UZMSSG | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/1/14 - 8/31/19 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | YES |
| | | | | | | Sefa Classification | RESDEV |
| | | | | | | Uniform Guidance | YES |

**Org: UZMSJQ - PI Jonathan Pennock - Sea Grant**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 250.00 | 7,006.39 | 0.00 | (7,006.39) | (7,006.39) |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 536.47 | 0.00 | (536.47) | (536.47) |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 900.00 | 0.00 | (900.00) | (900.00) |
| 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 7.53 | 50.00 | (57.53) | (57.53) |
| 76O175 | Int Alloc-Academic Tech SLA (Chg) | 0.00 | 0.00 | 0.00 | 1,700.00 | 0.00 | (1,700.00) | (1,700.00) |
| 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 239.90 | 4,121.82 | 4,380.73 | (8,502.55) | (8,502.55) |
| 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 190.40 | 2,856.00 | 0.00 | (2,856.00) | (2,856.00) |
| 7900 | Budgeted Addition to Reserves | 27,700.00 | 2,700.00 | 0.00 | 0.00 | 0.00 | 27,700.00 | 2,700.00 |
| ***Total: Supplies** | | **104,900.00** | **79,900.00** | **680.30** | **75,394.21** | **4,430.73** | **25,075.06** | **75.06** |
| 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | 0.00 | (92.12) | 0.00 | 92.12 | 92.12 |
| 76I182 | Int Alloc-Telecom Data (Rec) | 0.00 | 0.00 | (86.06) | (1,303.43) | 0.00 | 1,303.43 | 1,303.43 |
| ***Total: Not Applicable** | | **0.00** | **0.00** | **(86.06)** | **(1,395.55)** | **0.00** | **1,395.55** | **1,395.55** |
| ****Total Direct Cost Expenditures** | | **430,567.00** | **405,567.00** | **3,000.51** | **387,079.18** | **4,430.73** | **39,057.09** | **14,057.09** |
| 760300 | F&A Expenditures | 56,773.00 | 56,773.00 | 0.00 | 56,773.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | | **56,773.00** | **56,773.00** | **0.00** | **56,773.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | | **56,773.00** | **56,773.00** | **0.00** | **56,773.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **487,340.00** | **462,340.00** | **3,000.51** | **443,852.18** | **4,430.73** | **39,057.09** | **14,057.09** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 3,000.51 | 443,852.18 | 0.00 | (443,852.18) | (443,852.18) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **3,000.51** | **443,852.18** | **0.00** | **(443,852.18)** | **(443,852.18)** |
| *****Total Revenue** | | **0.00** | **0.00** | **3,000.51** | **443,852.18** | **0.00** | **(443,852.18)** | **(443,852.18)** |

Grant: 111D80 - 2014 Program Management Status: Active Type: Cooperative Agreement
Fund: 111D80 - 2014 Program Management FMGR: Chapman, Erik W

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Chapman, Erik W | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin BOTH |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | | Effective Date: | 08/23/2016 | IDC Basis Code: | | Approved For Preaward YES |
| Sponsor ID: | NA14OAR4170083 | CFDA #: 11.417 | Term Date: | | IDC Rate Code: | | Budget Controls DOC |
| Resp Org: | UZMSSG | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 2/1/14 - 8/31/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver YES |
| | | | | | | | Sefa Classification RESDEV |
| | | | | | | | Uniform Guidance YES |

**Org: UZOPLK - PI Linda Kaljenais**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 111D80 - 2014 Program Management Status: Active Type: Cooperative Agreement
Fund: 111D81 - 2014 Program Development FMGR: Chapman, Erik W

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Chapman, Erik W | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin | BOTH |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | | Effective Date: | 08/23/2016 | IDC Basis Code: | | Approved For Preaward | YES |
| Sponsor ID: | NA14OAR4170083 | CFDA #: 11.417 | Term Date: | | IDC Rate Code: | | Budget Controls | DOC |
| Resp Org: | UZMSSG | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/1/14 - 8/31/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | YES |
| | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

**Org: UZMSJQ - PI Jonathan Pennock - Sea Grant**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 6,665.00 | 0.00 | (6,665.00) | (6,665.00) |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 3,510.04 | 0.00 | (3,510.04) | (3,510.04) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **10,175.04** | **0.00** | **(10,175.04)** | **(10,175.04)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 811.99 | 0.00 | (811.99) | (811.99) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **811.99** | **0.00** | **(811.99)** | **(811.99)** |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 7112 | Research Supplies | 44,938.00 | 25,495.32 | 0.00 | 0.00 | 0.00 | 44,938.00 | 25,495.32 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 8,321.29 | 0.00 | (8,321.29) | (8,321.29) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 2,480.00 | 0.00 | (2,480.00) | (2,480.00) |
| 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 | 458.00 | 0.00 | (458.00) | (458.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 5,074.00 | 0.00 | (5,074.00) | (5,074.00) |
| 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **44,938.00** | **25,495.32** | **0.00** | **16,333.29** | **0.00** | **28,604.71** | **9,162.03** |
| 722200 | Participant Support | 0.00 | 1,825.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,825.00 |
| ***Total: Tuition/Participant Support** | | **0.00** | **1,825.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,825.00** |
| ****Total Direct Cost Expenditures** | | **44,938.00** | **27,320.32** | **0.00** | **27,320.32** | **0.00** | **17,617.68** | **0.00** |
| *****Total Expenditures** | | **44,938.00** | **27,320.32** | **0.00** | **27,320.32** | **0.00** | **17,617.68** | **0.00** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 27,320.32 | 0.00 | (27,320.32) | (27,320.32) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **27,320.32** | **0.00** | **(27,320.32)** | **(27,320.32)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **27,320.32** | **0.00** | **(27,320.32)** | **(27,320.32)** |

Grant: 111D80 - 2014 Program Management Status: Active Type: Cooperative Agreement
Fund: 111D82 - 2014 Brian Doyle Fellowships FMGR: Chapman, Erik W

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Chapman, Erik W | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | | Effective Date: | 08/23/2016 | IDC Basis Code: | MTDC | | Approved For Preaward | YES |
| Sponsor ID: | NA14OAR4170083 | CFDA #: 11.417 | Term Date: | | IDC Rate Code: | IDC26 | 26.00% | Budget Controls | DOC |
| Resp Org: | UZMSSG | | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/1/14 - 8/31/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | YES |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZMSJQ - PI Jonathan Pennock - Sea Grant**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 18,000.00 | 18,000.00 | 0.00 | 0.00 | 0.00 | 18,000.00 | 18,000.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 23,807.46 | 0.00 | (23,807.46) | (23,807.46) |
| ***Total: Personnel** | | **18,000.00** | **18,000.00** | **0.00** | **23,807.46** | **0.00** | **(5,807.46)** | **(5,807.46)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,484.00 | 1,484.00 | 0.00 | 0.00 | 0.00 | 1,484.00 | 1,484.00 |
| ***Total: Fringe Benefits** | | **1,484.00** | **1,484.00** | **0.00** | **0.00** | **0.00** | **1,484.00** | **1,484.00** |
| 710 | Travel | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| ***Total: Travel** | | **1,500.00** | **1,500.00** | **0.00** | **0.00** | **0.00** | **1,500.00** | **1,500.00** |
| 7112 | Research Supplies | 2,830.00 | 2,830.00 | 0.00 | 0.00 | 0.00 | 2,830.00 | 2,830.00 |
| ***Total: Supplies** | | **2,830.00** | **2,830.00** | **0.00** | **0.00** | **0.00** | **2,830.00** | **2,830.00** |
| ****Total Direct Cost Expenditures** | | **23,814.00** | **23,814.00** | **0.00** | **23,807.46** | **0.00** | **6.54** | **6.54** |
| 760300 | F&A Expenditures | 6,186.00 | 6,186.00 | 0.00 | 6,189.91 | 0.00 | (3.91) | (3.91) |
| ***Total: Indirect Costs** | | **6,186.00** | **6,186.00** | **0.00** | **6,189.91** | **0.00** | **(3.91)** | **(3.91)** |
| ****Total Indirect Cost Expenditures** | | **6,186.00** | **6,186.00** | **0.00** | **6,189.91** | **0.00** | **(3.91)** | **(3.91)** |
| *****Total Expenditures** | | **30,000.00** | **30,000.00** | **0.00** | **29,997.37** | **0.00** | **2.63** | **2.63** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 29,997.37 | 0.00 | (29,997.37) | (29,997.37) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **29,997.37** | **0.00** | **(29,997.37)** | **(29,997.37)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **29,997.37** | **0.00** | **(29,997.37)** | **(29,997.37)** |

Grant: 111D80 - 2014 Program Management Status: Active Type: Cooperative Agreement
Fund: 111D83 - 2014-17 NHSG Extension FMGR: Peterson, Julia M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Chapman, Erik W | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin | BOTH |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 02/01/2014 | IDC Basis Code: | | Approved For Preaward | YES |
| Sponsor ID: | NA14OAR4170083 CFDA #: 11.417 | Term Date: | | IDC Rate Code: | | Budget Controls | DOC |
| Resp Org: | UZMSSG | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/1/14 - 8/31/19 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | YES |
| | | | | | | Sefa Classification | RESDEV |
| | | | | | | Uniform Guidance | YES |

**Org: UXNTJP - PI Julia Peterson**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 2,166.29 | 0.00 | (2,166.29) | (2,166.29) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 31,045.00 | 31,045.00 | 0.00 | 0.00 | 0.00 | 31,045.00 | 31,045.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 21,065.23 | 0.00 | (21,065.23) | (21,065.23) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 199,488.00 | 199,488.00 | 0.00 | 0.00 | 0.00 | 199,488.00 | 199,488.00 |
| 616F10 | Extension Educator | 0.00 | 0.00 | 10,876.80 | 209,367.40 | 0.00 | (209,367.40) | (209,367.40) |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 4.83 | 382.37 | 0.00 | (382.37) | (382.37) |
| 617F10 | Operating Staff | 0.00 | 0.00 | 2,061.61 | 100,561.85 | 15,462.00 | (116,023.85) | (116,023.85) |
| 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 117,620.00 | 117,620.00 | 0.00 | 0.00 | 0.00 | 117,620.00 | 117,620.00 |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 602.82 | 0.00 | (602.82) | (602.82) |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 95.64 | 0.00 | (95.64) | (95.64) |
| ***Total: Personnel** | | **348,153.00** | **348,153.00** | **12,943.24** | **334,241.60** | **15,462.00** | **(1,550.60)** | **(1,550.60)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.41 | 89.09 | 0.00 | (89.09) | (89.09) |
| 65YF10 | Full Fringe Benefit Distr Expe | 155,517.00 | 155,517.00 | 5,472.91 | 132,440.55 | 6,540.43 | 16,536.02 | 16,536.02 |
| ***Total: Fringe Benefits** | | **155,517.00** | **155,517.00** | **5,473.32** | **132,529.64** | **6,540.43** | **16,446.93** | **16,446.93** |
| 710 | Travel | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 20,000.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 1,940.53 | 0.00 | (1,940.53) | (1,940.53) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 903.92 | 10,082.88 | 0.00 | (10,082.88) | (10,082.88) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 3,630.00 | 0.00 | (3,630.00) | (3,630.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 641.49 | 0.00 | (641.49) | (641.49) |
| 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 1,230.00 | 0.00 | (1,230.00) | (1,230.00) |
| ***Total: Travel** | | **20,000.00** | **20,000.00** | **903.92** | **17,524.90** | **0.00** | **2,475.10** | **2,475.10** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 34.17 | 0.00 | (34.17) | (34.17) |
| 7112 | Research Supplies | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 439.74 | 0.00 | (439.74) | (439.74) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 491.45 | 0.00 | (491.45) | (491.45) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 14.70 | 0.00 | (14.70) | (14.70) |
| 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 | 429.84 | 0.00 | (429.84) | (429.84) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 288.00 | 0.00 | (288.00) | (288.00) |
| 718048 | Telecom-Local Exchange Carrier | 0.00 | 0.00 | 0.00 | 11.94 | 0.00 | (11.94) | (11.94) |

Grant: 111D80 - 2014 Program Management Status: Active Type: Cooperative Agreement
Fund: 111D83 - 2014-17 NHSG Extension FMGR: Peterson, Julia M

PI Name: Chapman, Erik W
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA14OAR4170083 CFDA #: 11.417
Resp Org: UZMSSG
FRAGRNT Start/End Date: 2/1/14 - 8/31/19

**Fund Information**
Effective Date: 02/01/2014
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

| | |
|---|---|
| Approved For Admin | BOTH |
| Approved For Preaward | YES |
| Budget Controls | DOC |
| Equipment Vesting | USNH |
| Idc Waiver | YES |
| Sefa Classification | RESDEV |
| Uniform Guidance | YES |

**Org: UXNTJP - PI Julia Peterson**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 16.00 | 0.00 | (16.00) | (16.00) |
| 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 | 1,200.00 | 0.00 | (1,200.00) | (1,200.00) |
| 71C600 | Insurance | 0.00 | 0.00 | 0.00 | 1,800.00 | 0.00 | (1,800.00) | (1,800.00) |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 59.00 | 0.00 | (59.00) | (59.00) |
| ***Total: Supplies** | | **10,000.00** | **10,000.00** | **0.00** | **4,784.84** | **0.00** | **5,215.16** | **5,215.16** |
| ****Total Direct Cost Expenditures** | | **533,670.00** | **533,670.00** | **19,320.48** | **489,080.98** | **22,002.43** | **22,586.59** | **22,586.59** |
| 760300 | F&A Expenditures | 64,133.00 | 64,133.00 | 0.00 | 64,133.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | | **64,133.00** | **64,133.00** | **0.00** | **64,133.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | | **64,133.00** | **64,133.00** | **0.00** | **64,133.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **597,803.00** | **597,803.00** | **19,320.48** | **553,213.98** | **22,002.43** | **22,586.59** | **22,586.59** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 19,320.48 | 553,213.98 | 0.00 | (553,213.98) | (553,213.98) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **19,320.48** | **553,213.98** | **0.00** | **(553,213.98)** | **(553,213.98)** |
| *****Total Revenue** | | **0.00** | **0.00** | **19,320.48** | **553,213.98** | **0.00** | **(553,213.98)** | **(553,213.98)** |

Grant: 111D80 - 2014 Program Management Status: Active Type: Cooperative Agreement
Fund: 111D84 - 2014-2017 NHSG Communities FMGR: Peterson, Julia M

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Chapman, Erik W | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | | Effective Date: | 02/01/2014 | IDC Basis Code: | MTDC | | Approved For Preaward | YES |
| Sponsor ID: | NA14OAR4170083 | CFDA #: 11.417 | Term Date: | | IDC Rate Code: | IDC26 | 26.00% | Budget Controls | DOC |
| Resp Org: | UZMSSG | | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/1/14 - 8/31/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | YES |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UXNTJP - PI Julia Peterson**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 99,415.00 | 99,415.00 | 0.00 | 0.00 | 0.00 | 99,415.00 | 99,415.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 13,547.15 | 0.00 | (13,547.15) | (13,547.15) |
| 616F10 | Extension Educator | 0.00 | 0.00 | 3,051.98 | 85,179.01 | 0.00 | (85,179.01) | (85,179.01) |
| ***Total: Personnel** | | **99,415.00** | **99,415.00** | **3,051.98** | **98,726.16** | **0.00** | **688.84** | **688.84** |
| 65YF10 | Full Fringe Benefit Distr Expe | 44,418.00 | 44,418.00 | 1,290.96 | 39,099.06 | 0.00 | 5,318.94 | 5,318.94 |
| ***Total: Fringe Benefits** | | **44,418.00** | **44,418.00** | **1,290.96** | **39,099.06** | **0.00** | **5,318.94** | **5,318.94** |
| 710 | Travel | 6,736.00 | 6,736.00 | 0.00 | 0.00 | 0.00 | 6,736.00 | 6,736.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 790.35 | 0.00 | (790.35) | (790.35) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 824.52 | 2,917.72 | 0.00 | (2,917.72) | (2,917.72) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 693.74 | 0.00 | (693.74) | (693.74) |
| ***Total: Travel** | | **6,736.00** | **6,736.00** | **824.52** | **4,401.81** | **0.00** | **2,334.19** | **2,334.19** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 56.41 | 0.00 | (56.41) | (56.41) |
| 7112 | Research Supplies | 8,162.00 | 8,162.00 | 0.00 | 0.00 | 0.00 | 8,162.00 | 8,162.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 126.36 | 0.00 | (126.36) | (126.36) |
| 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 | 177.90 | 0.00 | (177.90) | (177.90) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 107.94 | 0.00 | (107.94) | (107.94) |
| 780100 | Electricity | 0.00 | 0.00 | 0.00 | 34.90 | 0.00 | (34.90) | (34.90) |
| ***Total: Supplies** | | **8,162.00** | **8,162.00** | **0.00** | **503.51** | **0.00** | **7,658.49** | **7,658.49** |
| ****Total Direct Cost Expenditures** | | **158,731.00** | **158,731.00** | **5,167.46** | **142,730.54** | **0.00** | **16,000.46** | **16,000.46** |
| 760300 | F&A Expenditures | 41,269.00 | 41,269.00 | 1,343.51 | 37,109.70 | 0.00 | 4,159.30 | 4,159.30 |
| ***Total: Indirect Costs** | | **41,269.00** | **41,269.00** | **1,343.51** | **37,109.70** | **0.00** | **4,159.30** | **4,159.30** |
| ****Total Indirect Cost Expenditures** | | **41,269.00** | **41,269.00** | **1,343.51** | **37,109.70** | **0.00** | **4,159.30** | **4,159.30** |
| *****Total Expenditures** | | **200,000.00** | **200,000.00** | **6,510.97** | **179,840.24** | **0.00** | **20,159.76** | **20,159.76** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 6,510.97 | 179,840.24 | 0.00 | (179,840.24) | (179,840.24) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **6,510.97** | **179,840.24** | **0.00** | **(179,840.24)** | **(179,840.24)** |

Grant: 111D80 - 2014 Program Management Status: Active Type: Cooperative Agreement
Fund: 111D84 - 2014-2017 NHSG Communities FMGR: Peterson, Julia M

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Chapman, Erik W | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | | Effective Date: | 02/01/2014 | IDC Basis Code: | MTDC | | Approved For Preaward | YES |
| Sponsor ID: | NA14OAR4170083 | CFDA #: 11.417 | Term Date: | | IDC Rate Code: | IDC26 | 26.00% | Budget Controls | DOC |
| Resp Org: | UZMSSG | | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/1/14 - 8/31/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | YES |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UXNTJP - PI Julia Peterson**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total Revenue | **0.00** | **0.00** | **6,510.97** | **179,840.24** | **0.00** | **(179,840.24)** | **(179,840.24)** |

Grant: 111D80 - 2014 Program Management Status: Active Type: Cooperative Agreement
Fund: 111D85 - 2014-17 NHSG Climate FMGR: Peterson, Julia M

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Chapman, Erik W | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | | Effective Date: | 02/01/2014 | IDC Basis Code: | MTDC | | Approved For Preaward | YES |
| Sponsor ID: | NA14OAR4170083 | CFDA #: 11.417 | Term Date: | | IDC Rate Code: | IDC26 | 26.00% | Budget Controls | DOC |
| Resp Org: | UZMSSG | | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/1/14 - 8/31/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | YES |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UXNTJP - PI Julia Peterson**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 54,766.00 | 54,766.00 | 0.00 | 0.00 | 0.00 | 54,766.00 | 54,766.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 30,893.35 | 0.00 | (30,893.35) | (30,893.35) |
| 616F10 | Extension Educator | 0.00 | 0.00 | 4,532.00 | 16,904.56 | 0.00 | (16,904.56) | (16,904.56) |
| ***Total: Personnel** | | **54,766.00** | **54,766.00** | **4,532.00** | **47,797.91** | **0.00** | **6,968.09** | **6,968.09** |
| 65YF10 | Full Fringe Benefit Distr Expe | 24,474.00 | 24,474.00 | 1,917.06 | 19,078.89 | 0.00 | 5,395.11 | 5,395.11 |
| ***Total: Fringe Benefits** | | **24,474.00** | **24,474.00** | **1,917.06** | **19,078.89** | **0.00** | **5,395.11** | **5,395.11** |
| 710 | Travel | 8,000.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 8,000.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 884.62 | 0.00 | (884.62) | (884.62) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,371.05 | 0.00 | (1,371.05) | (1,371.05) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 605.73 | 0.00 | (605.73) | (605.73) |
| 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 20.00 | 0.00 | (20.00) | (20.00) |
| ***Total: Travel** | | **8,000.00** | **8,000.00** | **0.00** | **2,881.40** | **0.00** | **5,118.60** | **5,118.60** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 8,000.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 8,000.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 352.55 | 0.00 | (352.55) | (352.55) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 172.38 | 0.00 | (172.38) | (172.38) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 633.99 | 0.00 | (633.99) | (633.99) |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 312.60 | 0.00 | (312.60) | (312.60) |
| 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 0.00 | 966.75 | 0.00 | (966.75) | (966.75) |
| ***Total: Supplies** | | **8,000.00** | **8,000.00** | **0.00** | **2,438.27** | **0.00** | **5,561.73** | **5,561.73** |
| ****Total Direct Cost Expenditures** | | **95,240.00** | **95,240.00** | **6,449.06** | **72,196.47** | **0.00** | **23,043.53** | **23,043.53** |
| 760300 | F&A Expenditures | 24,760.00 | 24,760.00 | 1,676.76 | 18,771.11 | 0.00 | 5,988.89 | 5,988.89 |
| ***Total: Indirect Costs** | | **24,760.00** | **24,760.00** | **1,676.76** | **18,771.11** | **0.00** | **5,988.89** | **5,988.89** |
| ****Total Indirect Cost Expenditures** | | **24,760.00** | **24,760.00** | **1,676.76** | **18,771.11** | **0.00** | **5,988.89** | **5,988.89** |
| *****Total Expenditures** | | **120,000.00** | **120,000.00** | **8,125.82** | **90,967.58** | **0.00** | **29,032.42** | **29,032.42** |

**Revenue**

Grant: 111D80 - 2014 Program Management Status: Active Type: Cooperative Agreement
Fund: 111D85 - 2014-17 NHSG Climate FMGR: Peterson, Julia M

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Chapman, Erik W | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | | Effective Date: | 02/01/2014 | IDC Basis Code: | MTDC | | Approved For Preaward | YES |
| Sponsor ID: | NA14OAR4170083 | CFDA #: 11.417 | Term Date: | | IDC Rate Code: | IDC26 | 26.00% | Budget Controls | DOC |
| Resp Org: | UZMSSG | | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/1/14 - 8/31/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | YES |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UXNTJP - PI Julia Peterson**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| 530000 Federal Programs | 0.00 | 0.00 | 8,125.82 | 90,967.58 | 0.00 | (90,967.58) | (90,967.58) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **8,125.82** | **90,967.58** | **0.00** | **(90,967.58)** | **(90,967.58)** |
| *****Total Revenue** | **0.00** | **0.00** | **8,125.82** | **90,967.58** | **0.00** | **(90,967.58)** | **(90,967.58)** |

Grant: 111D80 - 2014 Program Management Status: Active Type: Cooperative Agreement
Fund: 111D86 - Clam Leukemia Transcriptomes FMGR: Walker, Charles W

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Chapman, Erik W | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | | Effective Date: | 02/01/2014 | IDC Basis Code: | MTDC | | Approved For Preaward | YES |
| Sponsor ID: | NA14OAR4170083 | CFDA #: 11.417 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | DOC |
| Resp Org: | UZMSSG | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/1/14 - 8/31/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | YES |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UBMCCW - PI Charles W Walker**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 45,591.60 | 0.00 | (45,591.60) | (45,591.60) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 54,813.00 | 54,813.00 | 0.00 | 0.00 | 0.00 | 54,813.00 | 54,813.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 7,899.29 | 0.00 | (7,899.29) | (7,899.29) |
| 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 | 7,862.18 | 0.00 | (7,862.18) | (7,862.18) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,970.00 | 0.00 | (1,970.00) | (1,970.00) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 6,975.00 | 0.00 | (6,975.00) | (6,975.00) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 2,687.50 | 0.00 | (2,687.50) | (2,687.50) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 14,000.00 | 14,000.00 | 0.00 | 0.00 | 0.00 | 14,000.00 | 14,000.00 |
| ***Total: Personnel** | | **68,813.00** | **68,813.00** | **0.00** | **72,985.57** | **0.00** | **(4,172.57)** | **(4,172.57)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 3,669.40 | 0.00 | (3,669.40) | (3,669.40) |
| 65YF10 | Full Fringe Benefit Distr Expe | 11,448.00 | 11,448.00 | 0.00 | 5,987.11 | 0.00 | 5,460.89 | 5,460.89 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 162.05 | 0.00 | (162.05) | (162.05) |
| ***Total: Fringe Benefits** | | **11,448.00** | **11,448.00** | **0.00** | **9,818.56** | **0.00** | **1,629.44** | **1,629.44** |
| 710 | Travel | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| ***Total: Travel** | | **2,000.00** | **2,000.00** | **0.00** | **0.00** | **0.00** | **2,000.00** | **2,000.00** |
| 740000 | Cap Equipment | 13,678.00 | 13,678.00 | 0.00 | 16,484.79 | 0.00 | (2,806.79) | (2,806.79) |
| ***Total: Equipment** | | **13,678.00** | **13,678.00** | **0.00** | **16,484.79** | **0.00** | **(2,806.79)** | **(2,806.79)** |
| 711110 | Supplies-Animal Feed-Care | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| 7112 | Research Supplies | 30,500.00 | 30,500.00 | 0.00 | 0.00 | 0.00 | 30,500.00 | 30,500.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 17,626.28 | 0.00 | (17,626.28) | (17,626.28) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 507.20 | 0.00 | (507.20) | (507.20) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 8,266.81 | 0.00 | (8,266.81) | (8,266.81) |
| ***Total: Supplies** | | **30,500.00** | **30,500.00** | **0.00** | **26,500.29** | **0.00** | **3,999.71** | **3,999.71** |
| ****Total Direct Cost Expenditures** | | **126,439.00** | **126,439.00** | **0.00** | **125,789.21** | **0.00** | **649.79** | **649.79** |
| 760300 | F&A Expenditures | 53,561.00 | 53,561.00 | 0.00 | 51,919.68 | 0.00 | 1,641.32 | 1,641.32 |
| ***Total: Indirect Costs** | | **53,561.00** | **53,561.00** | **0.00** | **51,919.68** | **0.00** | **1,641.32** | **1,641.32** |
| ****Total Indirect Cost Expenditures** | | **53,561.00** | **53,561.00** | **0.00** | **51,919.68** | **0.00** | **1,641.32** | **1,641.32** |

Grant: 111D80 - 2014 Program Management Status: Active Type: Cooperative Agreement
Fund: 111D86 - Clam Leukemia Transcriptomes FMGR: Walker, Charles W

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Chapman, Erik W | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | | Effective Date: | 02/01/2014 | IDC Basis Code: | MTDC | | Approved For Preaward | YES |
| Sponsor ID: | NA14OAR4170083 | CFDA #: 11.417 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | DOC |
| Resp Org: | UZMSSG | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/1/14 - 8/31/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | YES |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UBMCCW - PI Charles W Walker**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| *****Total Expenditures** | **180,000.00** | **180,000.00** | **0.00** | **177,708.89** | **0.00** | **2,291.11** | **2,291.11** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 177,708.89 | 0.00 | (177,708.89) | (177,708.89) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **177,708.89** | **0.00** | **(177,708.89)** | **(177,708.89)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **177,708.89** | **0.00** | **(177,708.89)** | **(177,708.89)** |

Grant: 111D80 - 2014 Program Management Status: Active Type: Cooperative Agreement
Fund: 111D87 - Long-Line Nori Aquaculture FMGR: Neefus, Christopher D

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Chapman, Erik W | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | | Effective Date: | 02/01/2014 | IDC Basis Code: | MTDC | | Approved For Preaward | YES |
| Sponsor ID: | NA14OAR4170083 | CFDA #: 11.417 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | DOC |
| Resp Org: | UZMSSG | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/1/14 - 8/31/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | YES |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UBBICF - PI Chris Neefus**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 28,060.86 | 0.00 | (28,060.86) | (28,060.86) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 12,119.00 | 12,119.00 | 0.00 | 0.00 | 0.00 | 12,119.00 | 12,119.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 11,264.84 | 0.00 | (11,264.84) | (11,264.84) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 31,647.55 | 0.00 | (31,647.55) | (31,647.55) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 41,026.00 | 41,026.00 | 0.00 | 0.00 | 0.00 | 41,026.00 | 41,026.00 |
| ***Total: Personnel** | | **53,145.00** | **53,145.00** | **0.00** | **70,973.25** | **0.00** | **(17,828.25)** | **(17,828.25)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 3,170.57 | 0.00 | (3,170.57) | (3,170.57) |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,832.00 | 1,832.00 | 0.00 | 0.00 | 0.00 | 1,832.00 | 1,832.00 |
| ***Total: Fringe Benefits** | | **1,832.00** | **1,832.00** | **0.00** | **3,170.57** | **0.00** | **(1,338.57)** | **(1,338.57)** |
| 710 | Travel | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 165.05 | 0.00 | (165.05) | (165.05) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,195.04 | 0.00 | (1,195.04) | (1,195.04) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,020.00 | 0.00 | (1,020.00) | (1,020.00) |
| 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 | 125.00 | 0.00 | (125.00) | (125.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 673.84 | 0.00 | (673.84) | (673.84) |
| ***Total: Travel** | | **2,000.00** | **2,000.00** | **0.00** | **3,178.93** | **0.00** | **(1,178.93)** | **(1,178.93)** |
| 7112 | Research Supplies | 22,002.00 | 22,002.00 | 0.00 | 0.00 | 0.00 | 22,002.00 | 22,002.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 11,888.18 | 0.00 | (11,888.18) | (11,888.18) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 25.98 | 0.00 | (25.98) | (25.98) |
| ***Total: Supplies** | | **22,002.00** | **22,002.00** | **0.00** | **11,914.16** | **0.00** | **10,087.84** | **10,087.84** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 2,280.00 | 0.00 | (2,280.00) | (2,280.00) |
| 721100 | Assistantships | 36,506.00 | 36,506.00 | 0.00 | 0.00 | 0.00 | 36,506.00 | 36,506.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 18,504.93 | 0.00 | (18,504.93) | (18,504.93) |
| ***Total: Tuition/Participant Support** | | **36,506.00** | **36,506.00** | **0.00** | **20,784.93** | **0.00** | **15,721.07** | **15,721.07** |
| ****Total Direct Cost Expenditures** | | **115,485.00** | **115,485.00** | **0.00** | **110,021.84** | **0.00** | **5,463.16** | **5,463.16** |
| 760300 | F&A Expenditures | 37,515.00 | 37,515.00 | 0.00 | 42,387.34 | 0.00 | (4,872.34) | (4,872.34) |
| ***Total: Indirect Costs** | | **37,515.00** | **37,515.00** | **0.00** | **42,387.34** | **0.00** | **(4,872.34)** | **(4,872.34)** |
| ****Total Indirect Cost Expenditures** | | **37,515.00** | **37,515.00** | **0.00** | **42,387.34** | **0.00** | **(4,872.34)** | **(4,872.34)** |

Grant: 111D80 - 2014 Program Management Status: Active Type: Cooperative Agreement
Fund: 111D87 - Long-Line Nori Aquaculture FMGR: Neefus, Christopher D

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | Chapman, Erik W | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin BOTH |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | | Effective Date: | 02/01/2014 | IDC Basis Code: | MTDC | | Approved For Preaward YES |
| Sponsor ID: | NA14OAR4170083 | CFDA #: 11.417 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls DOC |
| Resp Org: | UZMSSG | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 2/1/14 - 8/31/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver YES |
| | | | | | | | | Sefa Classification RESDEV |
| | | | | | | | | Uniform Guidance YES |

**Org: UBBICF - PI Chris Neefus**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| *****Total Expenditures** | **153,000.00** | **153,000.00** | **0.00** | **152,409.18** | **0.00** | **590.82** | **590.82** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 152,409.18 | 0.00 | (152,409.18) | (152,409.18) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **152,409.18** | **0.00** | **(152,409.18)** | **(152,409.18)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **152,409.18** | **0.00** | **(152,409.18)** | **(152,409.18)** |

Grant: 111D80 - 2014 Program Management Status: Active Type: Cooperative Agreement
Fund: 111D88 - Lamprey River Flood Damage FMGR: Wake, Cameron P

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Chapman, Erik W | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | | Effective Date: | 02/01/2014 | IDC Basis Code: | MTDC | | Approved For Preaward | YES |
| Sponsor ID: | NA14OAR4170083 | CFDA #: 11.417 | Term Date: | | IDC Rate Code: | URESOF | 26.00% | Budget Controls | DOC |
| Resp Org: | UZMSSG | | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/1/14 - 8/31/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | YES |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZESCW - PI Cameron Wake**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 22,334.64 | 0.00 | (22,334.64) | (22,334.64) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 28,934.00 | 28,934.00 | 0.00 | 0.00 | 0.00 | 28,934.00 | 28,934.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 4,046.54 | 0.00 | (4,046.54) | (4,046.54) |
| 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 | 9,970.45 | 0.00 | (9,970.45) | (9,970.45) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 170.00 | 0.00 | (170.00) | (170.00) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 1,824.00 | 1,824.00 | 0.00 | 0.00 | 0.00 | 1,824.00 | 1,824.00 |
| ***Total: Personnel** | | **30,758.00** | **30,758.00** | **0.00** | **36,521.63** | **0.00** | **(5,763.63)** | **(5,763.63)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 8,312.00 | 8,312.00 | 0.00 | 14,214.06 | 0.00 | (5,902.06) | (5,902.06) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 13.26 | 0.00 | (13.26) | (13.26) |
| ***Total: Fringe Benefits** | | **8,312.00** | **8,312.00** | **0.00** | **14,227.32** | **0.00** | **(5,915.32)** | **(5,915.32)** |
| 710 | Travel | 265.00 | 265.00 | 0.00 | 0.00 | 0.00 | 265.00 | 265.00 |
| ***Total: Travel** | | **265.00** | **265.00** | **0.00** | **0.00** | **0.00** | **265.00** | **265.00** |
| 7112 | Research Supplies | 8,672.00 | 8,672.00 | 0.00 | 0.00 | 0.00 | 8,672.00 | 8,672.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 57.15 | 0.00 | (57.15) | (57.15) |
| 717000 | Consulting-General | 3,500.00 | 3,500.00 | 0.00 | 0.00 | 0.00 | 3,500.00 | 3,500.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 2,195.59 | 9,750.00 | 0.00 | (9,750.00) | (9,750.00) |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| ***Total: Supplies** | | **22,172.00** | **22,172.00** | **2,195.59** | **9,807.15** | **0.00** | **12,364.85** | **12,364.85** |
| 730001 | Subcontracts 01 | 36,000.00 | 36,000.00 | 0.00 | 0.00 | 0.00 | 36,000.00 | 36,000.00 |
| 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 | 37,200.00 | 0.00 | (37,200.00) | (37,200.00) |
| ***Total: Contractual** | | **36,000.00** | **36,000.00** | **0.00** | **37,200.00** | **0.00** | **(1,200.00)** | **(1,200.00)** |
| ****Total Direct Cost Expenditures** | | **97,507.00** | **97,507.00** | **2,195.59** | **97,756.10** | **0.00** | **(249.10)** | **(249.10)** |
| 760300 | F&A Expenditures | 22,493.00 | 22,493.00 | 570.85 | 22,244.61 | 0.00 | 248.39 | 248.39 |
| ***Total: Indirect Costs** | | **22,493.00** | **22,493.00** | **570.85** | **22,244.61** | **0.00** | **248.39** | **248.39** |
| ****Total Indirect Cost Expenditures** | | **22,493.00** | **22,493.00** | **570.85** | **22,244.61** | **0.00** | **248.39** | **248.39** |
| *****Total Expenditures** | | **120,000.00** | **120,000.00** | **2,766.44** | **120,000.71** | **0.00** | **(0.71)** | **(0.71)** |

Grant: 111D80 - 2014 Program Management Status: Active Type: Cooperative Agreement
Fund: 111D88 - Lamprey River Flood Damage FMGR: Wake, Cameron P

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Chapman, Erik W | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | | Effective Date: | 02/01/2014 | IDC Basis Code: | MTDC | | Approved For Preaward | YES |
| Sponsor ID: | NA14OAR4170083 | CFDA #: 11.417 | Term Date: | | IDC Rate Code: | URESOF | 26.00% | Budget Controls | DOC |
| Resp Org: | UZMSSG | | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/1/14 - 8/31/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | YES |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZESCW - PI Cameron Wake**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 2,766.44 | 120,000.71 | 0.00 | (120,000.71) | (120,000.71) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **2,766.44** | **120,000.71** | **0.00** | **(120,000.71)** | **(120,000.71)** |
| ****Total Revenue** | **0.00** | **0.00** | **2,766.44** | **120,000.71** | **0.00** | **(120,000.71)** | **(120,000.71)** |

Grant: 111D80 - 2014 Program Management
Fund: 111D89 - Great Bay Sediment Nutrients

Status: Active
FMGR: Kalnejais, Linda H

Type: Cooperative Agreement

| | | | |
|---|---|---|---|
| PI Name: | Chapman, Erik W | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | | |
| Sponsor ID: | NA14OAR4170083 | CFDA #: 11.417 | |
| Resp Org: | UZMSSG | | |
| FRAGRNT Start/End Date: | 2/1/14 - 8/31/19 | | |

| **Fund Information** | | **Fund Indirect Cost Information** | | |
|---|---|---|---|---|
| Effective Date: | 02/01/2014 | IDC Basis Code: | MTDC | |
| Term Date: | | IDC Rate Code: | URON10 | 47.50% |
| Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | |

| | |
|---|---|
| Approved For Admin | BOTH |
| Approved For Preaward | YES |
| Budget Controls | DOC |
| Equipment Vesting | USNH |
| Idc Waiver | YES |
| Sefa Classification | RESDEV |
| Uniform Guidance | YES |

**Org: UZOPLK - PI Linda Kaljenais**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 17,942.39 | 0.00 | (17,942.39) | (17,942.39) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 20,062.00 | 20,062.00 | 0.00 | 0.00 | 0.00 | 20,062.00 | 20,062.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 9,884.04 | 0.00 | (9,884.04) | (9,884.04) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 31,930.75 | 0.00 | (31,930.75) | (31,930.75) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 50,837.00 | 50,837.00 | 0.00 | 0.00 | 0.00 | 50,837.00 | 50,837.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 1,783.10 | 0.00 | (1,783.10) | (1,783.10) |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 12,127.23 | 0.00 | (12,127.23) | (12,127.23) |
| 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 7,877.00 | 7,877.00 | 0.00 | 0.00 | 0.00 | 7,877.00 | 7,877.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 583.00 | 0.00 | (583.00) | (583.00) |
| 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 | 3,924.74 | 0.00 | (3,924.74) | (3,924.74) |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 4,425.50 | 0.00 | (4,425.50) | (4,425.50) |
| ***Total: Personnel** | | **78,776.00** | **78,776.00** | **0.00** | **82,600.75** | **0.00** | **(3,824.75)** | **(3,824.75)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 2,272.76 | 0.00 | (2,272.76) | (2,272.76) |
| 65YF10 | Full Fringe Benefit Distr Expe | 6,859.00 | 6,859.00 | 0.00 | 5,469.88 | 0.00 | 1,389.12 | 1,389.12 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 48.86 | 0.00 | (48.86) | (48.86) |
| 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 327.06 | 0.00 | (327.06) | (327.06) |
| ***Total: Fringe Benefits** | | **6,859.00** | **6,859.00** | **0.00** | **8,118.56** | **0.00** | **(1,259.56)** | **(1,259.56)** |
| 710 | Travel | 900.00 | 900.00 | 0.00 | 0.00 | 0.00 | 900.00 | 900.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 138.16 | 0.00 | (138.16) | (138.16) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 110.00 | 0.00 | (110.00) | (110.00) |
| 76O100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 | 14.45 | 0.00 | (14.45) | (14.45) |
| ***Total: Travel** | | **900.00** | **900.00** | **0.00** | **262.61** | **0.00** | **637.39** | **637.39** |
| 7112 | Research Supplies | 10,936.00 | 10,936.00 | 0.00 | 0.00 | 0.00 | 10,936.00 | 10,936.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 3,241.42 | 0.00 | (3,241.42) | (3,241.42) |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 1,515.09 | 0.00 | (1,515.09) | (1,515.09) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,479.65 | 0.00 | (1,479.65) | (1,479.65) |
| 76O164 | Int All-Maint&Rep-Computer (Chg) | 0.00 | 0.00 | 0.00 | 114.40 | 0.00 | (114.40) | (114.40) |
| 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 | 1,423.50 | 0.00 | (1,423.50) | (1,423.50) |

Grant: 111D80 - 2014 Program Management Status: Active Type: Cooperative Agreement
Fund: 111D89 - Great Bay Sediment Nutrients FMGR: Kalnejais, Linda H

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Chapman, Erik W | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | | Effective Date: | 02/01/2014 | IDC Basis Code: | MTDC | | Approved For Preaward | YES |
| Sponsor ID: | NA14OAR4170083 | CFDA #: 11.417 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | DOC |
| Resp Org: | UZMSSG | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/1/14 - 8/31/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | YES |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZOPLK - PI Linda Kaljenais**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 | 275.91 | 0.00 | (275.91) | (275.91) |
| ***Total: Supplies** | | **10,936.00** | **10,936.00** | **0.00** | **8,049.97** | **0.00** | **2,886.03** | **2,886.03** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 4,560.00 | 0.00 | (4,560.00) | (4,560.00) |
| 721100 | Assistantships | 36,230.00 | 36,230.00 | 0.00 | 0.00 | 0.00 | 36,230.00 | 36,230.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 28,839.50 | 0.00 | (28,839.50) | (28,839.50) |
| ***Total: Tuition/Participant Support** | | **36,230.00** | **36,230.00** | **0.00** | **33,399.50** | **0.00** | **2,830.50** | **2,830.50** |
| ****Total Direct Cost Expenditures** | | **133,701.00** | **133,701.00** | **0.00** | **132,431.39** | **0.00** | **1,269.61** | **1,269.61** |
| 760300 | F&A Expenditures | 46,299.00 | 46,299.00 | 0.00 | 47,040.05 | 0.00 | (741.05) | (741.05) |
| ***Total: Indirect Costs** | | **46,299.00** | **46,299.00** | **0.00** | **47,040.05** | **0.00** | **(741.05)** | **(741.05)** |
| ****Total Indirect Cost Expenditures** | | **46,299.00** | **46,299.00** | **0.00** | **47,040.05** | **0.00** | **(741.05)** | **(741.05)** |
| *****Total Expenditures** | | **180,000.00** | **180,000.00** | **0.00** | **179,471.44** | **0.00** | **528.56** | **528.56** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 179,471.44 | 0.00 | (179,471.44) | (179,471.44) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **179,471.44** | **0.00** | **(179,471.44)** | **(179,471.44)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **179,471.44** | **0.00** | **(179,471.44)** | **(179,471.44)** |

Grant: 111D80 - 2014 Program Management Status: Active Type: Cooperative Agreement
Fund: 111D90 - 2014-17 NHSG Education FMGR: Wiley, Mark R

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Chapman, Erik W | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin | BOTH |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 02/01/2014 | IDC Basis Code: | | Approved For Preaward | YES |
| Sponsor ID: | NA14OAR4170083 CFDA #: 11.417 | Term Date: | | IDC Rate Code: | | Budget Controls | DOC |
| Resp Org: | UZMSSG | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/1/14 - 8/31/19 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | YES |
| | | | | | | Sefa Classification | RESDEV |
| | | | | | | Uniform Guidance | YES |

**Org: UXYTMW - PI Mark Wiley**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 103,142.00 | 103,142.00 | 0.00 | 0.00 | 0.00 | 103,142.00 | 103,142.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 78,194.83 | 0.00 | (78,194.83) | (78,194.83) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 141,978.00 | 141,978.00 | 0.00 | 0.00 | 0.00 | 141,978.00 | 141,978.00 |
| 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 | 216,405.93 | 0.00 | (216,405.93) | (216,405.93) |
| 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 34,248.00 | 34,248.00 | 0.00 | 0.00 | 0.00 | 34,248.00 | 34,248.00 |
| ***Total: Personnel** | | **279,368.00** | **279,368.00** | **0.00** | **294,600.76** | **0.00** | **(15,232.76)** | **(15,232.76)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 124,766.00 | 124,766.00 | 0.00 | 116,551.59 | 0.00 | 8,214.41 | 8,214.41 |
| ***Total: Fringe Benefits** | | **124,766.00** | **124,766.00** | **0.00** | **116,551.59** | **0.00** | **8,214.41** | **8,214.41** |
| 710 | Travel | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,338.38 | 0.00 | (2,338.38) | (2,338.38) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,220.00 | 0.00 | (1,220.00) | (1,220.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 1,898.00 | 0.00 | (1,898.00) | (1,898.00) |
| ***Total: Travel** | | **10,000.00** | **10,000.00** | **0.00** | **5,456.38** | **0.00** | **4,543.62** | **4,543.62** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 768.67 | 0.00 | (768.67) | (768.67) |
| 7112 | Research Supplies | 26,001.00 | 26,001.00 | 0.00 | 0.00 | 0.00 | 26,001.00 | 26,001.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 2,760.85 | 0.00 | (2,760.85) | (2,760.85) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 4,021.10 | 0.00 | (4,021.10) | (4,021.10) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 283.63 | 0.00 | (283.63) | (283.63) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 | 344.27 | 0.00 | (344.27) | (344.27) |
| 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 | 445.00 | 0.00 | (445.00) | (445.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,180.65 | 251.55 | (1,432.20) | (1,432.20) |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 | 1,760.37 | 0.00 | (1,760.37) | (1,760.37) |
| 717276 | Oth Prof Ser- Referral Lab | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 2,369.41 | 0.00 | (2,369.41) | (2,369.41) |
| 719025 | Business Meals-Volunteer Food | 0.00 | 0.00 | 0.00 | 1,483.28 | 0.00 | (1,483.28) | (1,483.28) |
| ***Total: Supplies** | | **26,001.00** | **26,001.00** | **0.00** | **15,417.23** | **251.55** | **10,332.22** | **10,332.22** |
| ****Total Direct Cost Expenditures** | | **440,135.00** | **440,135.00** | **0.00** | **432,025.96** | **251.55** | **7,857.49** | **7,857.49** |
| 760300 | F&A Expenditures | 53,139.00 | 53,139.00 | 0.00 | 53,139.00 | 0.00 | 0.00 | 0.00 |

Grant: 111D80 - 2014 Program Management Status: Active Type: Cooperative Agreement
Fund: 111D90 - 2014-17 NHSG Education FMGR: Wiley, Mark R

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Chapman, Erik W | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin BOTH |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | | Effective Date: | 02/01/2014 | IDC Basis Code: | | Approved For Preaward YES |
| Sponsor ID: | NA14OAR4170083 | CFDA #: 11.417 | Term Date: | | IDC Rate Code: | | Budget Controls DOC |
| Resp Org: | UZMSSG | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 2/1/14 - 8/31/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver YES |
| | | | | | | | Sefa Classification RESDEV |
| | | | | | | | Uniform Guidance YES |

**Org: UXYTMW - PI Mark Wiley**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: Indirect Costs** | **53,139.00** | **53,139.00** | **0.00** | **53,139.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | **53,139.00** | **53,139.00** | **0.00** | **53,139.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **493,274.00** | **493,274.00** | **0.00** | **485,164.96** | **251.55** | **7,857.49** | **7,857.49** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 485,164.96 | 0.00 | (485,164.96) | (485,164.96) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **485,164.96** | **0.00** | **(485,164.96)** | **(485,164.96)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **485,164.96** | **0.00** | **(485,164.96)** | **(485,164.96)** |

Grant: 111D80 - 2014 Program Management Status: Active Type: Cooperative Agreement
Fund: 111D91 - 2014-17 NHSG Communications FMGR: Adams, Steve

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Chapman, Erik W | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin BOTH |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | | Effective Date: | 12/05/2014 | IDC Basis Code: | | Approved For Preaward YES |
| Sponsor ID: | NA14OAR4170083 | CFDA #: 11.417 | Term Date: | | IDC Rate Code: | | Budget Controls DOC |
| Resp Org: | UZMSSG | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 2/1/14 - 8/31/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver YES |
| | | | | | | | Sefa Classification RESDEV |
| | | | | | | | Uniform Guidance YES |

**Org: UZMSJQ - PI Jonathan Pennock - Sea Grant**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 111D80 - 2014 Program Management Status: Active Type: Cooperative Agreement
Fund: 111D91 - 2014-17 NHSG Communications FMGR: Adams, Steve

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Chapman, Erik W | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin | BOTH |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | Effective Date: | 12/05/2014 | IDC Basis Code: | | Approved For Preaward | YES |
| Sponsor ID: | NA14OAR4170083 CFDA #: 11.417 | Term Date: | | IDC Rate Code: | | Budget Controls | DOC |
| Resp Org: | UZMSSG | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/1/14 - 8/31/19 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | YES |
| | | | | | | Sefa Classification | RESDEV |
| | | | | | | Uniform Guidance | YES |

**Org: UZMSSA - PI Steve Adams**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 128,008.00 | 128,008.00 | 0.00 | 0.00 | 0.00 | 128,008.00 | 128,008.00 |
| 615F10 | PAT | 0.00 | 0.00 | 3,218.48 | 327,422.38 | 21,061.81 | (348,484.19) | (348,484.19) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 256,555.00 | 256,555.00 | 0.00 | 0.00 | 0.00 | 256,555.00 | 256,555.00 |
| 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 | 9,756.42 | 0.00 | (9,756.42) | (9,756.42) |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 167.74 | 0.00 | (167.74) | (167.74) |
| ***Total: Personnel** | | **384,563.00** | **384,563.00** | **3,218.48** | **337,346.54** | **21,061.81** | **26,154.65** | **26,154.65** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 12.92 | 0.00 | (12.92) | (12.92) |
| 65YF10 | Full Fringe Benefit Distr Expe | 171,747.00 | 171,747.00 | 1,361.41 | 134,632.69 | 8,909.15 | 28,205.16 | 28,205.16 |
| ***Total: Fringe Benefits** | | **171,747.00** | **171,747.00** | **1,361.41** | **134,645.61** | **8,909.15** | **28,192.24** | **28,192.24** |
| 710 | Travel | 6,500.00 | 6,500.00 | 0.00 | 0.00 | 0.00 | 6,500.00 | 6,500.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 316.89 | 0.00 | (316.89) | (316.89) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 453.00 | 3,739.45 | 0.00 | (3,739.45) | (3,739.45) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 2,537.00 | 0.00 | (2,537.00) | (2,537.00) |
| ***Total: Travel** | | **6,500.00** | **6,500.00** | **453.00** | **6,593.34** | **0.00** | **(93.34)** | **(93.34)** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 207.06 | 0.00 | (207.06) | (207.06) |
| 711156 | Supplies-Electronic Devices | 0.00 | 0.00 | 0.00 | 220.75 | 0.00 | (220.75) | (220.75) |
| 7112 | Research Supplies | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 20,000.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 6,340.30 | 0.00 | (6,340.30) | (6,340.30) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 2,256.86 | 0.00 | (2,256.86) | (2,256.86) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 154.22 | 0.00 | (154.22) | (154.22) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 55.70 | 0.00 | (55.70) | (55.70) |
| 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 188.00 | 0.00 | (188.00) | (188.00) |
| 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 | 596.91 | 0.00 | (596.91) | (596.91) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 3,310.09 | 0.00 | (3,310.09) | (3,310.09) |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 | 5,000.00 | 10,000.00 | (15,000.00) | (15,000.00) |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 117.72 | 0.00 | (117.72) | (117.72) |
| 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 | 252.00 | 0.00 | (252.00) | (252.00) |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 307.57 | 0.00 | (307.57) | (307.57) |
| 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 37.44 | 50.00 | (87.44) | (87.44) |
| 76O175 | Int Alloc-Academic Tech SLA (Chg) | 0.00 | 0.00 | 0.00 | 1,700.00 | 0.00 | (1,700.00) | (1,700.00) |

Grant: 111D80 - 2014 Program Management Status: Active Type: Cooperative Agreement
Fund: 111D91 - 2014-17 NHSG Communications FMGR: Adams, Steve

| | | | |
|---|---|---|---|
| PI Name: | Chapman, Erik W | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | | |
| Sponsor ID: | NA14OAR4170083 | CFDA #: 11.417 | |
| Resp Org: | UZMSSG | | |
| FRAGRNT Start/End Date: | 2/1/14 - 8/31/19 | | |

| **Fund Information** | | **Fund Indirect Cost Information** | |
|---|---|---|---|
| Effective Date: | 12/05/2014 | IDC Basis Code: | |
| Term Date: | | IDC Rate Code: | |
| Expend End Date: | | IDC Dist From Code: | |
| Rev Account: | 530000 | Fund Type Level 2 | P1 |

| | |
|---|---|
| Approved For Admin | BOTH |
| Approved For Preaward | YES |
| Budget Controls | DOC |
| Equipment Vesting | USNH |
| Idc Waiver | YES |
| Sefa Classification | RESDEV |
| Uniform Guidance | YES |

**Org: UZMSSA - PI Steve Adams**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: Supplies** | **20,000.00** | **20,000.00** | **0.00** | **20,744.62** | **10,050.00** | **(10,794.62)** | **(10,794.62)** |
| ****Total Direct Cost Expenditures** | **582,810.00** | **582,810.00** | **5,032.89** | **499,330.11** | **40,020.96** | **43,458.93** | **43,458.93** |
| 760300 F&A Expenditures | 68,913.00 | 68,913.00 | 0.00 | 68,913.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | **68,913.00** | **68,913.00** | **0.00** | **68,913.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | **68,913.00** | **68,913.00** | **0.00** | **68,913.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **651,723.00** | **651,723.00** | **5,032.89** | **568,243.11** | **40,020.96** | **43,458.93** | **43,458.93** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 5,032.89 | 568,243.11 | 0.00 | (568,243.11) | (568,243.11) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **5,032.89** | **568,243.11** | **0.00** | **(568,243.11)** | **(568,243.11)** |
| *****Total Revenue** | **0.00** | **0.00** | **5,032.89** | **568,243.11** | **0.00** | **(568,243.11)** | **(568,243.11)** |

Grant: 111D80 - 2014 Program Management Status: Active Type: Cooperative Agreement
Fund: 111D92 - 2014-17 NHSG Ocean Projects FMGR: Harris, Larry

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Chapman, Erik W | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | | Effective Date: | 02/01/2014 | IDC Basis Code: | MTDC | | Approved For Preaward | YES |
| Sponsor ID: | NA14OAR4170083 | CFDA #: 11.417 | Term Date: | | IDC Rate Code: | IDC26 | 26.00% | Budget Controls | DOC |
| Resp Org: | UZMSSG | | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/1/14 - 8/31/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | YES |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UBBILH - PI Larry G Harris**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 6,000.01 | 0.00 | (6,000.01) | (6,000.01) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 12,000.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 12,000.00 |
| ***Total: Personnel** | | **12,000.00** | **12,000.00** | **0.00** | **6,000.01** | **0.00** | **5,999.99** | **5,999.99** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 504.00 | 0.00 | (504.00) | (504.00) |
| 65YF10 | Full Fringe Benefit Distr Expe | 989.00 | 989.00 | 0.00 | 0.00 | 0.00 | 989.00 | 989.00 |
| ***Total: Fringe Benefits** | | **989.00** | **989.00** | **0.00** | **504.00** | **0.00** | **485.00** | **485.00** |
| 7112 | Research Supplies | 22,726.00 | 22,726.00 | 0.00 | 0.00 | 0.00 | 22,726.00 | 22,726.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 18,057.74 | 0.00 | (18,057.74) | (18,057.74) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 374.90 | 0.00 | (374.90) | (374.90) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 17.74 | 0.00 | (17.74) | (17.74) |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 35.00 | 0.00 | (35.00) | (35.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,106.00 | 0.00 | (1,106.00) | (1,106.00) |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 611.30 | 0.00 | (611.30) | (611.30) |
| ***Total: Supplies** | | **22,726.00** | **22,726.00** | **0.00** | **20,202.68** | **0.00** | **2,523.32** | **2,523.32** |
| ****Total Direct Cost Expenditures** | | **35,715.00** | **35,715.00** | **0.00** | **26,706.69** | **0.00** | **9,008.31** | **9,008.31** |
| 760300 | F&A Expenditures | 9,285.00 | 9,285.00 | 0.00 | 6,943.70 | 0.00 | 2,341.30 | 2,341.30 |
| ***Total: Indirect Costs** | | **9,285.00** | **9,285.00** | **0.00** | **6,943.70** | **0.00** | **2,341.30** | **2,341.30** |
| ****Total Indirect Cost Expenditures** | | **9,285.00** | **9,285.00** | **0.00** | **6,943.70** | **0.00** | **2,341.30** | **2,341.30** |
| *****Total Expenditures** | | **45,000.00** | **45,000.00** | **0.00** | **33,650.39** | **0.00** | **11,349.61** | **11,349.61** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 33,650.39 | 0.00 | (33,650.39) | (33,650.39) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **33,650.39** | **0.00** | **(33,650.39)** | **(33,650.39)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **33,650.39** | **0.00** | **(33,650.39)** | **(33,650.39)** |

Grant: 111D80 - 2014 Program Management Status: Active Type: Cooperative Agreement
Fund: 111D94 - Genomic Tools for Cod Fish FMGR: Kovach, Adrienne I

| | | | |
|---|---|---|---|
| PI Name: | Chapman, Erik W | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | | |
| Sponsor ID: | NA14OAR4170083 | CFDA #: 11.417 | |
| Resp Org: | UZMSSG | | |
| FRAGRNT Start/End Date: | 2/1/14 - 8/31/19 | | |

| **Fund Information** | | **Fund Indirect Cost Information** | |
|---|---|---|---|
| Effective Date: | 02/01/2014 | IDC Basis Code: | |
| Term Date: | | IDC Rate Code: | |
| Expend End Date: | | IDC Dist From Code: | |
| Rev Account: | 530000 | Fund Type Level 2 | P1 |

| | |
|---|---|
| Approved For Admin | BOTH |
| Approved For Preaward | YES |
| Budget Controls | DOC |
| Equipment Vesting | USNH |
| Idc Waiver | YES |
| Sefa Classification | RESDEV |
| Uniform Guidance | YES |

**Org: UBNRAK - PI Adrienne Kovach**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 7112 | Research Supplies | 7,300.00 | 7,300.00 | 0.00 | 0.00 | 0.00 | 7,300.00 | 7,300.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 7,300.00 | 0.00 | (7,300.00) | (7,300.00) |
| ***Total: Supplies** | | **7,300.00** | **7,300.00** | **0.00** | **7,300.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **7,300.00** | **7,300.00** | **0.00** | **7,300.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **7,300.00** | **7,300.00** | **0.00** | **7,300.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 7,300.00 | 0.00 | (7,300.00) | (7,300.00) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **7,300.00** | **0.00** | **(7,300.00)** | **(7,300.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **7,300.00** | **0.00** | **(7,300.00)** | **(7,300.00)** |

Grant: 111D80 - 2014 Program Management Status: Active Type: Cooperative Agreement
Fund: 111D97 - Program Development indirect FMGR: Chapman, Erik W

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Chapman, Erik W | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | | Effective Date: | 08/23/2016 | IDC Basis Code: | MTDC | | Approved For Preaward | YES |
| Sponsor ID: | NA14OAR4170083 | CFDA #: 11.417 | Term Date: | | IDC Rate Code: | UOTHOF | 26.00% | Budget Controls | DOC |
| Resp Org: | UZMSSG | | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/1/14 - 8/31/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | YES |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZMSJQ - PI Jonathan Pennock - Sea Grant**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **1,000.00** | **0.00** | **(1,000.00)** | **(1,000.00)** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 283.02 | 0.00 | (283.02) | (283.02) |
| 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| 7112 | Research Supplies | 37,906.00 | 37,463.70 | 0.00 | 0.00 | 0.00 | 37,906.00 | 37,463.70 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 4,784.95 | 0.00 | (4,784.95) | (4,784.95) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 531.40 | 0.00 | (531.40) | (531.40) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 2,140.84 | 0.00 | (2,140.84) | (2,140.84) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 5,534.11 | 0.00 | (5,534.11) | (5,534.11) |
| 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 | (300.00) | (300.00) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 4,580.50 | 0.00 | (4,580.50) | (4,580.50) |
| ***Total: Supplies** | | **37,906.00** | **37,463.70** | **0.00** | **19,154.82** | **0.00** | **18,751.18** | **18,308.88** |
| 730006 | Subcontracts 06 | 0.00 | 0.00 | 117.03 | 7,500.00 | 0.00 | (7,500.00) | (7,500.00) |
| ***Total: Contractual** | | **0.00** | **0.00** | **117.03** | **7,500.00** | **0.00** | **(7,500.00)** | **(7,500.00)** |
| ****Total Direct Cost Expenditures** | | **37,906.00** | **37,463.70** | **117.03** | **27,654.82** | **0.00** | **10,251.18** | **9,808.88** |
| 760300 | F&A Expenditures | 9,856.00 | 9,740.98 | 30.43 | 7,190.26 | 0.00 | 2,665.74 | 2,550.72 |
| ***Total: Indirect Costs** | | **9,856.00** | **9,740.98** | **30.43** | **7,190.26** | **0.00** | **2,665.74** | **2,550.72** |
| ****Total Indirect Cost Expenditures** | | **9,856.00** | **9,740.98** | **30.43** | **7,190.26** | **0.00** | **2,665.74** | **2,550.72** |
| *****Total Expenditures** | | **47,762.00** | **47,204.68** | **147.46** | **34,845.08** | **0.00** | **12,916.92** | **12,359.60** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 147.46 | 34,845.08 | 0.00 | (34,845.08) | (34,845.08) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **147.46** | **34,845.08** | **0.00** | **(34,845.08)** | **(34,845.08)** |
| *****Total Revenue** | | **0.00** | **0.00** | **147.46** | **34,845.08** | **0.00** | **(34,845.08)** | **(34,845.08)** |

Grant: 111D80 - 2014 Program Management Status: Active Type: Cooperative Agreement
Fund: 111D98 - Climate Adaptation for Roads FMGR: Daniel, Jo Sias

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Chapman, Erik W | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | | Effective Date: | 07/01/2014 | IDC Basis Code: | MTDC | | Approved For Preaward | YES |
| Sponsor ID: | NA14OAR4170083 | CFDA #: 11.417 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | DOC |
| Resp Org: | UZMSSG | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/1/14 - 8/31/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | YES |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UDCEJD - PI Jo Daniel**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 28,039.88 | 0.00 | (28,039.88) | (28,039.88) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 36,475.00 | 36,475.00 | 0.00 | 0.00 | 0.00 | 36,475.00 | 36,475.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 9,564.17 | 0.00 | (9,564.17) | (9,564.17) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 26,492.37 | 0.00 | (26,492.37) | (26,492.37) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 24,973.00 | 24,973.00 | 0.00 | 0.00 | 0.00 | 24,973.00 | 24,973.00 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 8,371.52 | 0.00 | (8,371.52) | (8,371.52) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| ***Total: Personnel** | | **63,448.00** | **63,448.00** | **0.00** | **72,467.94** | **0.00** | **(9,019.94)** | **(9,019.94)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 3,120.10 | 0.00 | (3,120.10) | (3,120.10) |
| 65YF10 | Full Fringe Benefit Distr Expe | 3,688.00 | 3,688.00 | 0.00 | 0.00 | 0.00 | 3,688.00 | 3,688.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 677.57 | 0.00 | (677.57) | (677.57) |
| ***Total: Fringe Benefits** | | **3,688.00** | **3,688.00** | **0.00** | **3,797.67** | **0.00** | **(109.67)** | **(109.67)** |
| 710 | Travel | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 85.00 | 0.00 | (85.00) | (85.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Travel** | | **2,000.00** | **2,000.00** | **0.00** | **85.00** | **0.00** | **1,915.00** | **1,915.00** |
| 7112 | Research Supplies | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 20.20 | 0.00 | (20.20) | (20.20) |
| 717000 | Consulting-General | 2,538.00 | 2,538.00 | 0.00 | 0.00 | 0.00 | 2,538.00 | 2,538.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 246.17 | 0.00 | (246.17) | (246.17) |
| ***Total: Supplies** | | **5,538.00** | **5,538.00** | **0.00** | **266.37** | **0.00** | **5,271.63** | **5,271.63** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 3,342.10 | 0.00 | (3,342.10) | (3,342.10) |
| 721100 | Assistantships | 19,856.00 | 19,856.00 | 0.00 | 0.00 | 0.00 | 19,856.00 | 19,856.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 13,648.70 | 0.00 | (13,648.70) | (13,648.70) |
| ***Total: Tuition/Participant Support** | | **19,856.00** | **19,856.00** | **0.00** | **16,990.80** | **0.00** | **2,865.20** | **2,865.20** |
| ****Total Direct Cost Expenditures** | | **94,530.00** | **94,530.00** | **0.00** | **93,607.78** | **0.00** | **922.22** | **922.22** |
| 760300 | F&A Expenditures | 35,470.00 | 35,470.00 | 0.00 | 36,393.13 | 0.00 | (923.13) | (923.13) |
| ***Total: Indirect Costs** | | **35,470.00** | **35,470.00** | **0.00** | **36,393.13** | **0.00** | **(923.13)** | **(923.13)** |

Grant: 111D80 - 2014 Program Management Status: Active Type: Cooperative Agreement
Fund: 111D98 - Climate Adaptation for Roads FMGR: Daniel, Jo Sias

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Chapman, Erik W | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | | Effective Date: | 07/01/2014 | IDC Basis Code: | MTDC | | Approved For Preaward | YES |
| Sponsor ID: | NA14OAR4170083 | CFDA #: 11.417 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | DOC |
| Resp Org: | UZMSSG | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/1/14 - 8/31/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | YES |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UDCEJD - PI Jo Daniel**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ****Total Indirect Cost Expenditures** | **35,470.00** | **35,470.00** | **0.00** | **36,393.13** | **0.00** | **(923.13)** | **(923.13)** |
| *****Total Expenditures** | **130,000.00** | **130,000.00** | **0.00** | **130,000.91** | **0.00** | **(0.91)** | **(0.91)** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 130,000.91 | 0.00 | (130,000.91) | (130,000.91) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **130,000.91** | **0.00** | **(130,000.91)** | **(130,000.91)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **130,000.91** | **0.00** | **(130,000.91)** | **(130,000.91)** |

Grant: 111D80 - 2014 Program Management Status: Active Type: Cooperative Agreement
Fund: 111D99 - Pathogens in Oysters FMGR: Whistler, Cheryl A

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Chapman, Erik W | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | | Effective Date: | 07/01/2014 | IDC Basis Code: | MTDC | | Approved For Preaward | YES |
| Sponsor ID: | NA14OAR4170083 | CFDA #: 11.417 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | DOC |
| Resp Org: | UZMSSG | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/1/14 - 8/31/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | YES |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UBMCCH - PI Cheryl Whistler**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 14,259.48 | 0.00 | (14,259.48) | (14,259.48) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 15,177.00 | 15,177.00 | 0.00 | 0.00 | 0.00 | 15,177.00 | 15,177.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 19,292.57 | 0.00 | (19,292.57) | (19,292.57) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 29,964.00 | 29,964.00 | 0.00 | 0.00 | 0.00 | 29,964.00 | 29,964.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 16,943.42 | 0.00 | (16,943.42) | (16,943.42) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 14,583.00 | 14,583.00 | 0.00 | 0.00 | 0.00 | 14,583.00 | 14,583.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 800.00 | 0.00 | (800.00) | (800.00) |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 1,705.98 | 0.00 | (1,705.98) | (1,705.98) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 2,317.50 | 0.00 | (2,317.50) | (2,317.50) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 2,654.00 | 2,654.00 | 0.00 | 0.00 | 0.00 | 2,654.00 | 2,654.00 |
| ***Total: Personnel** | | **62,378.00** | **62,378.00** | **0.00** | **55,368.95** | **0.00** | **7,009.05** | **7,009.05** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,176.62 | 0.00 | (1,176.62) | (1,176.62) |
| 65YF10 | Full Fringe Benefit Distr Expe | 7,910.00 | 7,910.00 | 0.00 | 6,632.60 | 0.00 | 1,277.40 | 1,277.40 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 66.40 | 0.00 | (66.40) | (66.40) |
| ***Total: Fringe Benefits** | | **7,910.00** | **7,910.00** | **0.00** | **7,875.62** | **0.00** | **34.38** | **34.38** |
| 710 | Travel | 1,600.00 | 1,600.00 | 0.00 | 0.00 | 0.00 | 1,600.00 | 1,600.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,351.65 | 0.00 | (1,351.65) | (1,351.65) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 885.00 | 0.00 | (885.00) | (885.00) |
| ***Total: Travel** | | **1,600.00** | **1,600.00** | **0.00** | **2,236.65** | **0.00** | **(636.65)** | **(636.65)** |
| 7112 | Research Supplies | 18,555.00 | 18,555.00 | 0.00 | 0.00 | 0.00 | 18,555.00 | 18,555.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 21,972.41 | 0.00 | (21,972.41) | (21,972.41) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 25.45 | 0.00 | (25.45) | (25.45) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 6,575.00 | 0.00 | (6,575.00) | (6,575.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 5,830.32 | 0.00 | (5,830.32) | (5,830.32) |
| ***Total: Supplies** | | **18,555.00** | **18,555.00** | **0.00** | **34,403.18** | **0.00** | **(15,848.18)** | **(15,848.18)** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 1,425.00 | 0.00 | (1,425.00) | (1,425.00) |
| 721100 | Assistantships | 16,594.00 | 16,594.00 | 0.00 | 0.00 | 0.00 | 16,594.00 | 16,594.00 |

Grant: 111D80 - 2014 Program Management Status: Active Type: Cooperative Agreement
Fund: 111D99 - Pathogens in Oysters FMGR: Whistler, Cheryl A

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Chapman, Erik W | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | | Effective Date: | 07/01/2014 | IDC Basis Code: | MTDC | | Approved For Preaward | YES |
| Sponsor ID: | NA14OAR4170083 | CFDA #: 11.417 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | DOC |
| Resp Org: | UZMSSG | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/1/14 - 8/31/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | YES |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UBMCCH - PI Cheryl Whistler**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 1,242.50 | 0.00 | (1,242.50) | (1,242.50) |
| ***Total: Tuition/Participant Support** | **16,594.00** | **16,594.00** | **0.00** | **2,667.50** | **0.00** | **13,926.50** | **13,926.50** |
| ****Total Direct Cost Expenditures** | **107,037.00** | **107,037.00** | **0.00** | **102,551.90** | **0.00** | **4,485.10** | **4,485.10** |
| 760300 F&A Expenditures | 42,960.00 | 42,960.00 | 0.00 | 47,445.10 | 0.00 | (4,485.10) | (4,485.10) |
| ***Total: Indirect Costs** | **42,960.00** | **42,960.00** | **0.00** | **47,445.10** | **0.00** | **(4,485.10)** | **(4,485.10)** |
| ****Total Indirect Cost Expenditures** | **42,960.00** | **42,960.00** | **0.00** | **47,445.10** | **0.00** | **(4,485.10)** | **(4,485.10)** |
| *****Total Expenditures** | **149,997.00** | **149,997.00** | **0.00** | **149,997.00** | **0.00** | **(0.00)** | **(0.00)** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 149,997.00 | 0.00 | (149,997.00) | (149,997.00) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **149,997.00** | **0.00** | **(149,997.00)** | **(149,997.00)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **149,997.00** | **0.00** | **(149,997.00)** | **(149,997.00)** |

Grant: 111D80 - 2014 Program Management Status: Active Type: Cooperative Agreement
Fund: 111E03 - Does Low pH Impact Lobsters FMGR: Watson, Winsor H

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Chapman, Erik W | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin BOTH |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | | Effective Date: | 07/01/2014 | IDC Basis Code: | | Approved For Preaward YES |
| Sponsor ID: | NA14OAR4170083 | CFDA #: 11.417 | Term Date: | | IDC Rate Code: | | Budget Controls DOC |
| Resp Org: | UZMSSG | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 2/1/14 - 8/31/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver YES |
| | | | | | | | Sefa Classification RESDEV |
| | | | | | | | Uniform Guidance YES |

**Org: UBBIWW - PI Winsor Watson**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 1,177.01 | 0.00 | (1,177.01) | (1,177.01) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 1,178.00 | 1,178.00 | 0.00 | 0.00 | 0.00 | 1,178.00 | 1,178.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 1,141.62 | 0.00 | (1,141.62) | (1,141.62) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 1,937.47 | 0.00 | (1,937.47) | (1,937.47) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| ***Total: Personnel** | | **4,178.00** | **4,178.00** | **0.00** | **4,256.10** | **0.00** | **(78.10)** | **(78.10)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 191.45 | 0.00 | (191.45) | (191.45) |
| 65YF10 | Full Fringe Benefit Distr Expe | 322.00 | 322.00 | 0.00 | 0.00 | 0.00 | 322.00 | 322.00 |
| ***Total: Fringe Benefits** | | **322.00** | **322.00** | **0.00** | **191.45** | **0.00** | **130.55** | **130.55** |
| 711148 | Supplies-Bottled Gas | 0.00 | 0.00 | 0.00 | 31.82 | 0.00 | (31.82) | (31.82) |
| 7112 | Research Supplies | 3,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 2,000.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 1,520.41 | 0.00 | (1,520.41) | (1,520.41) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 182.00 | 0.00 | (182.00) | (182.00) |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 318.22 | 0.00 | (318.22) | (318.22) |
| ***Total: Supplies** | | **3,000.00** | **2,000.00** | **0.00** | **2,052.45** | **0.00** | **947.55** | **(52.45)** |
| ****Total Direct Cost Expenditures** | | **7,500.00** | **6,500.00** | **0.00** | **6,500.00** | **0.00** | **1,000.00** | **0.00** |
| *****Total Expenditures** | | **7,500.00** | **6,500.00** | **0.00** | **6,500.00** | **0.00** | **1,000.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 6,500.00 | 0.00 | (6,500.00) | (6,500.00) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **6,500.00** | **0.00** | **(6,500.00)** | **(6,500.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **6,500.00** | **0.00** | **(6,500.00)** | **(6,500.00)** |

Grant: 111D80 - 2014 Program Management Status: Active Type: Cooperative Agreement
Fund: 111E06 - Genome Seq: Mya Arenaria FMGR: Macmanes, Matthew D

| | | | |
|---|---|---|---|
| PI Name: | Chapman, Erik W | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | | |
| Sponsor ID: | NA14OAR4170083 | CFDA #: 11.417 | |
| Resp Org: | UZMSSG | | |
| FRAGRNT Start/End Date: | 2/1/14 - 8/31/19 | | |

| **Fund Information** | | **Fund Indirect Cost Information** | |
|---|---|---|---|
| Effective Date: | 07/01/2014 | IDC Basis Code: | |
| Term Date: | | IDC Rate Code: | |
| Expend End Date: | | IDC Dist From Code: | |
| Rev Account: | 530000 | Fund Type Level 2 | P1 |

| | |
|---|---|
| Approved For Admin | BOTH |
| Approved For Preaward | YES |
| Budget Controls | DOC |
| Equipment Vesting | USNH |
| Idc Waiver | YES |
| Sefa Classification | RESDEV |
| Uniform Guidance | YES |

**Org: UBMCMA - PI Matthew MacManes**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 7112 | Research Supplies | 6,900.00 | 6,900.00 | 0.00 | 0.00 | 0.00 | 6,900.00 | 6,900.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 6,900.00 | 0.00 | (6,900.00) | (6,900.00) |
| ***Total: Supplies** | | **6,900.00** | **6,900.00** | **0.00** | **6,900.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **6,900.00** | **6,900.00** | **0.00** | **6,900.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **6,900.00** | **6,900.00** | **0.00** | **6,900.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 6,900.00 | 0.00 | (6,900.00) | (6,900.00) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **6,900.00** | **0.00** | **(6,900.00)** | **(6,900.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **6,900.00** | **0.00** | **(6,900.00)** | **(6,900.00)** |

Grant: 111D80 - 2014 Program Management Status: Active Type: Cooperative Agreement
Fund: 111E07 - Double-Net Pen Raft FMGR: Swift, M Robinson

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Chapman, Erik W | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin BOTH |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | | Effective Date: | 07/01/2014 | IDC Basis Code: | | Approved For Preaward YES |
| Sponsor ID: | NA14OAR4170083 | CFDA #: 11.417 | Term Date: | | IDC Rate Code: | | Budget Controls DOC |
| Resp Org: | UZMSSG | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 2/1/14 - 8/31/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver YES |
| | | | | | | | Sefa Classification RESDEV |
| | | | | | | | Uniform Guidance YES |

**Org: UDMEMS - PI M R Swift**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 6,458.00 | 0.00 | (6,458.00) | (6,458.00) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 6,458.00 | 6,458.00 | 0.00 | 0.00 | 0.00 | 6,458.00 | 6,458.00 |
| ***Total: Personnel** | | **6,458.00** | **6,458.00** | **0.00** | **6,458.00** | **0.00** | **0.00** | **0.00** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 527.38 | 0.00 | (527.38) | (527.38) |
| 65YF10 | Full Fringe Benefit Distr Expe | 542.00 | 542.00 | 0.00 | 0.00 | 0.00 | 542.00 | 542.00 |
| ***Total: Fringe Benefits** | | **542.00** | **542.00** | **0.00** | **527.38** | **0.00** | **14.62** | **14.62** |
| ****Total Direct Cost Expenditures** | | **7,000.00** | **7,000.00** | **0.00** | **6,985.38** | **0.00** | **14.62** | **14.62** |
| *****Total Expenditures** | | **7,000.00** | **7,000.00** | **0.00** | **6,985.38** | **0.00** | **14.62** | **14.62** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 6,985.38 | 0.00 | (6,985.38) | (6,985.38) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **6,985.38** | **0.00** | **(6,985.38)** | **(6,985.38)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **6,985.38** | **0.00** | **(6,985.38)** | **(6,985.38)** |

Grant: 111D80 - 2014 Program Management Status: Active Type: Cooperative Agreement
Fund: 111E10 - Fishermen at Shoals Marine Lab FMGR: Chapman, Erik W

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Chapman, Erik W | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin BOTH |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | | Effective Date: | 07/01/2014 | IDC Basis Code: | | Approved For Preaward YES |
| Sponsor ID: | NA14OAR4170083 | CFDA #: 11.417 | Term Date: | | IDC Rate Code: | | Budget Controls DOC |
| Resp Org: | UZMSSG | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 2/1/14 - 8/31/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver YES |
| | | | | | | | Sefa Classification RESDEV |
| | | | | | | | Uniform Guidance YES |

**Org: UXNTEC - PI Erik Chapman**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| ***Total: Supplies** | **0.00** | **0.00** | **0.00** | **1,000.00** | **0.00** | **(1,000.00)** | **(1,000.00)** |
| 722200 Participant Support | 2,825.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 2,825.00 | 1,000.00 |
| ***Total: Tuition/Participant Support** | **2,825.00** | **1,000.00** | **0.00** | **0.00** | **0.00** | **2,825.00** | **1,000.00** |
| ****Total Direct Cost Expenditures** | **2,825.00** | **1,000.00** | **0.00** | **1,000.00** | **0.00** | **1,825.00** | **0.00** |
| *****Total Expenditures** | **2,825.00** | **1,000.00** | **0.00** | **1,000.00** | **0.00** | **1,825.00** | **0.00** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **1,000.00** | **0.00** | **(1,000.00)** | **(1,000.00)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **1,000.00** | **0.00** | **(1,000.00)** | **(1,000.00)** |

Grant: 111D80 - 2014 Program Management Status: Active Type: Cooperative Agreement
Fund: 111E12 - Fishermen at Shoals Marine Lab FMGR: Chapman, Erik W

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Chapman, Erik W | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin BOTH |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | | Effective Date: | 07/01/2015 | IDC Basis Code: | | Approved For Preaward YES |
| Sponsor ID: | NA14OAR4170083 | CFDA #: 11.417 | Term Date: | | IDC Rate Code: | | Budget Controls DOC |
| Resp Org: | UZMSSG | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 2/1/14 - 8/31/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver YES |
| | | | | | | | Sefa Classification RESDEV |
| | | | | | | | Uniform Guidance YES |

**Org: UXNTEC - PI Erik Chapman**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,475.00 | 0.00 | (1,475.00) | (1,475.00) |
| 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | (200.00) | (200.00) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 2,609.00 | 2,609.00 | 0.00 | 0.00 | 0.00 | 2,609.00 | 2,609.00 |
| ***Total: Personnel** | | **2,609.00** | **2,609.00** | **0.00** | **1,675.00** | **0.00** | **934.00** | **934.00** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 16.80 | 0.00 | (16.80) | (16.80) |
| 65YF10 | Full Fringe Benefit Distr Expe | 219.00 | 219.00 | 0.00 | 0.00 | 0.00 | 219.00 | 219.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 123.91 | 0.00 | (123.91) | (123.91) |
| ***Total: Fringe Benefits** | | **219.00** | **219.00** | **0.00** | **140.71** | **0.00** | **78.29** | **78.29** |
| ****Total Direct Cost Expenditures** | | **2,828.00** | **2,828.00** | **0.00** | **1,815.71** | **0.00** | **1,012.29** | **1,012.29** |
| *****Total Expenditures** | | **2,828.00** | **2,828.00** | **0.00** | **1,815.71** | **0.00** | **1,012.29** | **1,012.29** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 1,815.71 | 0.00 | (1,815.71) | (1,815.71) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **1,815.71** | **0.00** | **(1,815.71)** | **(1,815.71)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **1,815.71** | **0.00** | **(1,815.71)** | **(1,815.71)** |

Grant: 111D80 - 2014 Program Management Status: Active Type: Cooperative Agreement
Fund: 111E13 - Snail Threat to Marsh Plants FMGR: Burdick, David M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Chapman, Erik W | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin | BOTH |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | | Effective Date: | 07/01/2015 | IDC Basis Code: | | Approved For Preaward | YES |
| Sponsor ID: | NA14OAR4170083 | CFDA #: 11.417 | Term Date: | | IDC Rate Code: | | Budget Controls | DOC |
| Resp Org: | UZMSSG | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/1/14 - 8/31/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | YES |
| | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

**Org: UBNRDB - PI David Burdick**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 2,587.05 | 0.00 | (2,587.05) | (2,587.05) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 2,674.00 | 2,674.00 | 0.00 | 0.00 | 0.00 | 2,674.00 | 2,674.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 338.75 | 0.00 | (338.75) | (338.75) |
| ***Total: Personnel** | | **2,674.00** | **2,674.00** | **0.00** | **2,925.80** | **0.00** | **(251.80)** | **(251.80)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 216.93 | 0.00 | (216.93) | (216.93) |
| 65YF10 | Full Fringe Benefit Distr Expe | 206.00 | 206.00 | 0.00 | 0.00 | 0.00 | 206.00 | 206.00 |
| ***Total: Fringe Benefits** | | **206.00** | **206.00** | **0.00** | **216.93** | **0.00** | **(10.93)** | **(10.93)** |
| 710 | Travel | 180.00 | 180.00 | 0.00 | 0.00 | 0.00 | 180.00 | 180.00 |
| ***Total: Travel** | | **180.00** | **180.00** | **0.00** | **0.00** | **0.00** | **180.00** | **180.00** |
| 7112 | Research Supplies | 905.00 | 905.00 | 0.00 | 0.00 | 0.00 | 905.00 | 905.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 822.07 | 0.00 | (822.07) | (822.07) |
| ***Total: Supplies** | | **905.00** | **905.00** | **0.00** | **822.07** | **0.00** | **82.93** | **82.93** |
| ****Total Direct Cost Expenditures** | | **3,965.00** | **3,965.00** | **0.00** | **3,964.80** | **0.00** | **0.20** | **0.20** |
| *****Total Expenditures** | | **3,965.00** | **3,965.00** | **0.00** | **3,964.80** | **0.00** | **0.20** | **0.20** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 3,964.80 | 0.00 | (3,964.80) | (3,964.80) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **3,964.80** | **0.00** | **(3,964.80)** | **(3,964.80)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **3,964.80** | **0.00** | **(3,964.80)** | **(3,964.80)** |

Grant: 111D80 - 2014 Program Management Status: Active Type: Cooperative Agreement
Fund: 111E18 - SG Aquaculture-Tech Transfer FMGR: Chambers, Michael D

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Chapman, Erik W | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | | Effective Date: | 07/01/2015 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | NA14OAR4170083 | CFDA #: 11.417 | Term Date: | | IDC Rate Code: | URESOF | 26.00% | Budget Controls | DOC |
| Resp Org: | UZMSSG | | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/1/14 - 8/31/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | YES |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZMSCM - Coastal Marine Lab**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | (0.01) | 0.00 | 0.01 | 0.01 |
| ***Total: Indirect Costs** | **0.00** | **0.00** | **0.00** | **(0.01)** | **0.00** | **0.01** | **0.01** |
| ****Total Indirect Cost Expenditures** | **0.00** | **0.00** | **0.00** | **(0.01)** | **0.00** | **0.01** | **0.01** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **(0.01)** | **0.00** | **0.01** | **0.01** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | (0.01) | 0.00 | 0.01 | 0.01 |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **(0.01)** | **0.00** | **0.01** | **0.01** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **(0.01)** | **0.00** | **0.01** | **0.01** |

Grant: 111D80 - 2014 Program Management Status: Active Type: Cooperative Agreement
Fund: 111E18 - SG Aquaculture-Tech Transfer FMGR: Chambers, Michael D

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Chapman, Erik W | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | | Effective Date: | 07/01/2015 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | NA14OAR4170083 | CFDA #: 11.417 | Term Date: | | IDC Rate Code: | URESOF | 26.00% | Budget Controls | DOC |
| Resp Org: | UZMSSG | | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/1/14 - 8/31/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | YES |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZMSMC - PI Michael Chambers**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 | 63,886.68 | 0.00 | (63,886.68) | (63,886.68) |
| 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 88,772.00 | 88,772.00 | 0.00 | 0.00 | 0.00 | 88,772.00 | 88,772.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 1,485.00 | 4,512.00 | 0.00 | (4,512.00) | (4,512.00) |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 527.64 | 0.00 | (527.64) | (527.64) |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 17,505.00 | 0.00 | (17,505.00) | (17,505.00) |
| ***Total: Personnel** | | **88,772.00** | **88,772.00** | **1,485.00** | **86,431.32** | **0.00** | **2,340.68** | **2,340.68** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 44.32 | 0.00 | (44.32) | (44.32) |
| 65YF10 | Full Fringe Benefit Distr Expe | 33,111.00 | 33,111.00 | 0.00 | 24,933.85 | 0.00 | 8,177.15 | 8,177.15 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 124.74 | 378.11 | 0.00 | (378.11) | (378.11) |
| ***Total: Fringe Benefits** | | **33,111.00** | **33,111.00** | **124.74** | **25,356.28** | **0.00** | **7,754.72** | **7,754.72** |
| 710 | Travel | 21,495.00 | 21,495.00 | 0.00 | 0.00 | 0.00 | 21,495.00 | 21,495.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 320.46 | 7,532.70 | 0.00 | (7,532.70) | (7,532.70) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 421.90 | 6,547.96 | 0.00 | (6,547.96) | (6,547.96) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 621.06 | 0.00 | (621.06) | (621.06) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 2,065.00 | 0.00 | (2,065.00) | (2,065.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 1,770.90 | 0.00 | (1,770.90) | (1,770.90) |
| ***Total: Travel** | | **21,495.00** | **21,495.00** | **742.36** | **18,537.62** | **0.00** | **2,957.38** | **2,957.38** |
| 740000 | Cap Equipment | 0.00 | 0.00 | 6,768.68 | 6,768.68 | 0.00 | (6,768.68) | (6,768.68) |
| ***Total: Equipment** | | **0.00** | **0.00** | **6,768.68** | **6,768.68** | **0.00** | **(6,768.68)** | **(6,768.68)** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 71.98 | 0.00 | (71.98) | (71.98) |
| 7112 | Research Supplies | 58,500.00 | 58,500.00 | 0.00 | 0.00 | 0.00 | 58,500.00 | 58,500.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 644.96 | 39,335.87 | 0.00 | (39,335.87) | (39,335.87) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 263.77 | 0.00 | (263.77) | (263.77) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 7.54 | 0.00 | (7.54) | (7.54) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 | 273.34 | 0.00 | (273.34) | (273.34) |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 256.70 | 0.00 | (256.70) | (256.70) |

Grant: 111D80 - 2014 Program Management Status: Active Type: Cooperative Agreement
Fund: 111E18 - SG Aquaculture-Tech Transfer FMGR: Chambers, Michael D

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Chapman, Erik W | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | | Effective Date: | 07/01/2015 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | NA14OAR4170083 | CFDA #: 11.417 | Term Date: | | IDC Rate Code: | URESOF | 26.00% | Budget Controls | DOC |
| Resp Org: | UZMSSG | | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/1/14 - 8/31/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | YES |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZMSMC - PI Michael Chambers**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 4,042.00 | 0.00 | (4,042.00) | (4,042.00) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 312.94 | 0.00 | (312.94) | (312.94) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 30.00 | 0.00 | (30.00) | (30.00) |
| 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 | 1,230.88 | 0.00 | (1,230.88) | (1,230.88) |
| 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 | 90.00 | 0.00 | (90.00) | (90.00) |
| 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 | 746.58 | 0.00 | (746.58) | (746.58) |
| 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **58,500.00** | **58,500.00** | **644.96** | **46,661.60** | **0.00** | **11,838.40** | **11,838.40** |
| ****Total Direct Cost Expenditures** | | **201,878.00** | **201,878.00** | **9,765.74** | **183,755.50** | **0.00** | **18,122.50** | **18,122.50** |
| 760300 | F&A Expenditures | 52,488.00 | 52,488.00 | 779.22 | 46,016.51 | 0.00 | 6,471.49 | 6,471.49 |
| ***Total: Indirect Costs** | | **52,488.00** | **52,488.00** | **779.22** | **46,016.51** | **0.00** | **6,471.49** | **6,471.49** |
| ****Total Indirect Cost Expenditures** | | **52,488.00** | **52,488.00** | **779.22** | **46,016.51** | **0.00** | **6,471.49** | **6,471.49** |
| *****Total Expenditures** | | **254,366.00** | **254,366.00** | **10,544.96** | **229,772.01** | **0.00** | **24,593.99** | **24,593.99** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 10,544.96 | 229,772.01 | 0.00 | (229,772.01) | (229,772.01) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **10,544.96** | **229,772.01** | **0.00** | **(229,772.01)** | **(229,772.01)** |
| *****Total Revenue** | | **0.00** | **0.00** | **10,544.96** | **229,772.01** | **0.00** | **(229,772.01)** | **(229,772.01)** |

Grant: 111D80 - 2014 Program Management Status: Active Type: Cooperative Agreement
Fund: 111E22 - Discard Mortality in the Gulf FMGR: Chapman, Erik W

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Chapman, Erik W | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin BOTH |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | | Effective Date: | 07/01/2015 | IDC Basis Code: | | Approved For Preaward YES |
| Sponsor ID: | NA14OAR4170083 | CFDA #: 11.417 | Term Date: | | IDC Rate Code: | | Budget Controls DOC |
| Resp Org: | UZMSSG | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 2/1/14 - 8/31/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver YES |
| | | | | | | | Sefa Classification RESDEV |
| | | | | | | | Uniform Guidance YES |

**Org: UXNTEC - PI Erik Chapman**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 7112 | Research Supplies | 6,925.00 | 6,925.00 | 0.00 | 0.00 | 0.00 | 6,925.00 | 6,925.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 6,924.41 | 0.00 | (6,924.41) | (6,924.41) |
| ***Total: Supplies** | | **6,925.00** | **6,925.00** | **0.00** | **6,924.41** | **0.00** | **0.59** | **0.59** |
| ****Total Direct Cost Expenditures** | | **6,925.00** | **6,925.00** | **0.00** | **6,924.41** | **0.00** | **0.59** | **0.59** |
| *****Total Expenditures** | | **6,925.00** | **6,925.00** | **0.00** | **6,924.41** | **0.00** | **0.59** | **0.59** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 6,924.41 | 0.00 | (6,924.41) | (6,924.41) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **6,924.41** | **0.00** | **(6,924.41)** | **(6,924.41)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **6,924.41** | **0.00** | **(6,924.41)** | **(6,924.41)** |

Grant: 111D80 - 2014 Program Management Status: Active Type: Cooperative Agreement
Fund: 111E23 - Program Management FMGR: Chapman, Erik W

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Chapman, Erik W | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | | Effective Date: | 08/23/2016 | IDC Basis Code: | MTDC | | Approved For Preaward | YES |
| Sponsor ID: | NA14OAR4170083 | CFDA #: 11.417 | Term Date: | | IDC Rate Code: | IDC26 | 26.00% | Budget Controls | DOC |
| Resp Org: | UZMSSG | | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/1/14 - 8/31/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | YES |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZMSJQ - PI Jonathan Pennock - Sea Grant**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 24,838.00 | 24,838.00 | 0.00 | 0.00 | 0.00 | 24,838.00 | 24,838.00 |
| ***Total: Personnel** | | **24,838.00** | **24,838.00** | **0.00** | **0.00** | **0.00** | **24,838.00** | **24,838.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 9,264.00 | 9,264.00 | 0.00 | 0.00 | 0.00 | 9,264.00 | 9,264.00 |
| ***Total: Fringe Benefits** | | **9,264.00** | **9,264.00** | **0.00** | **0.00** | **0.00** | **9,264.00** | **9,264.00** |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | (15,000.00) | (15,000.00) |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **15,000.00** | **0.00** | **(15,000.00)** | **(15,000.00)** |
| ****Total Direct Cost Expenditures** | | **34,102.00** | **34,102.00** | **0.00** | **15,000.00** | **0.00** | **19,102.00** | **19,102.00** |
| 760300 | F&A Expenditures | 8,867.00 | 8,867.00 | 0.00 | 3,900.00 | 0.00 | 4,967.00 | 4,967.00 |
| ***Total: Indirect Costs** | | **8,867.00** | **8,867.00** | **0.00** | **3,900.00** | **0.00** | **4,967.00** | **4,967.00** |
| ****Total Indirect Cost Expenditures** | | **8,867.00** | **8,867.00** | **0.00** | **3,900.00** | **0.00** | **4,967.00** | **4,967.00** |
| *****Total Expenditures** | | **42,969.00** | **42,969.00** | **0.00** | **18,900.00** | **0.00** | **24,069.00** | **24,069.00** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 18,900.00 | 0.00 | (18,900.00) | (18,900.00) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **18,900.00** | **0.00** | **(18,900.00)** | **(18,900.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **18,900.00** | **0.00** | **(18,900.00)** | **(18,900.00)** |

Grant: 111D80 - 2014 Program Management Status: Active Type: Cooperative Agreement
Fund: 111E24 - Development Supplement FMGR: Chapman, Erik W

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Chapman, Erik W | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | | Effective Date: | 08/23/2016 | IDC Basis Code: | MTDC | | Approved For Preaward | YES |
| Sponsor ID: | NA14OAR4170083 | CFDA #: 11.417 | Term Date: | | IDC Rate Code: | IDC26 | 26.00% | Budget Controls | DOC |
| Resp Org: | UZMSSG | | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/1/14 - 8/31/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | YES |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZMSJQ - PI Jonathan Pennock - Sea Grant**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 7112 Research Supplies | 46,990.00 | 46,990.00 | 0.00 | 0.00 | 0.00 | 46,990.00 | 46,990.00 |
| ***Total: Supplies** | **46,990.00** | **46,990.00** | **0.00** | **0.00** | **0.00** | **46,990.00** | **46,990.00** |
| ****Total Direct Cost Expenditures** | **46,990.00** | **46,990.00** | **0.00** | **0.00** | **0.00** | **46,990.00** | **46,990.00** |
| 760300 F&A Expenditures | 12,217.00 | 12,217.00 | 0.00 | 0.00 | 0.00 | 12,217.00 | 12,217.00 |
| ***Total: Indirect Costs** | **12,217.00** | **12,217.00** | **0.00** | **0.00** | **0.00** | **12,217.00** | **12,217.00** |
| ****Total Indirect Cost Expenditures** | **12,217.00** | **12,217.00** | **0.00** | **0.00** | **0.00** | **12,217.00** | **12,217.00** |
| *****Total Expenditures** | **59,207.00** | **59,207.00** | **0.00** | **0.00** | **0.00** | **59,207.00** | **59,207.00** |

Grant: 111D80 - 2014 Program Management Status: Active Type: Cooperative Agreement
Fund: 111E24 - Development Supplement FMGR: Chapman, Erik W

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Chapman, Erik W | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | | Effective Date: | 08/23/2016 | IDC Basis Code: | MTDC | | Approved For Preaward | YES |
| Sponsor ID: | NA14OAR4170083 | CFDA #: 11.417 | Term Date: | | IDC Rate Code: | IDC26 | 26.00% | Budget Controls | DOC |
| Resp Org: | UZMSSG | | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/1/14 - 8/31/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | YES |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZMSTG - PI Thomas Gregory**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 111D80 - 2014 Program Management Status: Active Type: Cooperative Agreement
Fund: 111E25 - Coastal Environmental Literacy FMGR: Schloss, Annette L

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Chapman, Erik W | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | | Effective Date: | 07/01/2015 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | NA14OAR4170083 | CFDA #: 11.417 | Term Date: | | IDC Rate Code: | URESOF | 26.00% | Budget Controls | DOC |
| Resp Org: | UZMSSG | | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/1/14 - 8/31/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | YES |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZESAS - PI Annette Schloss**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 45,043.00 | 45,043.00 | 0.00 | 0.00 | 0.00 | 45,043.00 | 45,043.00 |
| 615F10 | PAT | 0.00 | 0.00 | 59.60 | 26,816.90 | 595.95 | (27,412.85) | (27,412.85) |
| 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 | 5,059.74 | 5,993.80 | (11,053.54) | (11,053.54) |
| ***Total: Personnel** | | **45,043.00** | **45,043.00** | **59.60** | **31,876.64** | **6,589.75** | **6,576.61** | **6,576.61** |
| 65YF10 | Full Fringe Benefit Distr Expe | 16,801.00 | 16,801.00 | 25.20 | 13,032.66 | 2,787.46 | 980.88 | 980.88 |
| ***Total: Fringe Benefits** | | **16,801.00** | **16,801.00** | **25.20** | **13,032.66** | **2,787.46** | **980.88** | **980.88** |
| 710 | Travel | 400.00 | 400.00 | 0.00 | 0.00 | 0.00 | 400.00 | 400.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 179.28 | 0.00 | (179.28) | (179.28) |
| ***Total: Travel** | | **400.00** | **400.00** | **0.00** | **179.28** | **0.00** | **220.72** | **220.72** |
| 7112 | Research Supplies | 2,676.00 | 2,676.00 | 0.00 | 0.00 | 0.00 | 2,676.00 | 2,676.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 459.72 | 0.00 | (459.72) | (459.72) |
| 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 286.75 | 0.00 | (286.75) | (286.75) |
| 76O172 | Int Alloc - Misc SLA (Chg) | 0.00 | 0.00 | 0.00 | 332.06 | 0.00 | (332.06) | (332.06) |
| ***Total: Supplies** | | **2,676.00** | **2,676.00** | **0.00** | **1,078.53** | **0.00** | **1,597.47** | **1,597.47** |
| 722200 | Participant Support | 2,200.00 | 2,200.00 | 0.00 | 50.24 | 0.00 | 2,149.76 | 2,149.76 |
| ***Total: Tuition/Participant Support** | | **2,200.00** | **2,200.00** | **0.00** | **50.24** | **0.00** | **2,149.76** | **2,149.76** |
| ****Total Direct Cost Expenditures** | | **67,120.00** | **67,120.00** | **84.80** | **46,217.35** | **9,377.21** | **11,525.44** | **11,525.44** |
| 760300 | F&A Expenditures | 16,880.00 | 16,880.00 | 22.06 | 12,003.43 | 0.00 | 4,876.57 | 4,876.57 |
| ***Total: Indirect Costs** | | **16,880.00** | **16,880.00** | **22.06** | **12,003.43** | **0.00** | **4,876.57** | **4,876.57** |
| ****Total Indirect Cost Expenditures** | | **16,880.00** | **16,880.00** | **22.06** | **12,003.43** | **0.00** | **4,876.57** | **4,876.57** |
| *****Total Expenditures** | | **84,000.00** | **84,000.00** | **106.86** | **58,220.78** | **9,377.21** | **16,402.01** | **16,402.01** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 106.86 | 58,220.78 | 0.00 | (58,220.78) | (58,220.78) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **106.86** | **58,220.78** | **0.00** | **(58,220.78)** | **(58,220.78)** |
| *****Total Revenue** | | **0.00** | **0.00** | **106.86** | **58,220.78** | **0.00** | **(58,220.78)** | **(58,220.78)** |

Grant: 111D80 - 2014 Program Management
Fund: 111E25 - Coastal Environmental Literacy

Status: Active
FMGR: Schloss, Annette L

Type: Cooperative Agreement

| | | | |
|---|---|---|---|
| PI Name: | Chapman, Erik W | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | | |
| Sponsor ID: | NA14OAR4170083 | CFDA #: 11.417 | |
| Resp Org: | UZMSSG | | |
| FRAGRNT Start/End Date: | 2/1/14 - 8/31/19 | | |

| **Fund Information** | | **Fund Indirect Cost Information** | | |
|---|---|---|---|---|
| Effective Date: | 07/01/2015 | IDC Basis Code: | MTDCN | |
| Term Date: | | IDC Rate Code: | URESOF | 26.00% |
| Expend End Date: | | IDC Dist From Code: | UNHDST | 26 |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | |

| | |
|---|---|
| Approved For Admin | BOTH |
| Approved For Preaward | YES |
| Budget Controls | DOC |
| Equipment Vesting | USNH |
| Idc Waiver | YES |
| Sefa Classification | RESDEV |
| Uniform Guidance | YES |

**Org: UZESAS - PI Annette Schloss**

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|

Grant: 111D80 - 2014 Program Management Status: Active Type: Cooperative Agreement
Fund: 111E26 - Future Resilience Research FMGR: Chapman, Erik W

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Chapman, Erik W | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin BOTH |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | | Effective Date: | 08/23/2016 | IDC Basis Code: | | Approved For Preaward YES |
| Sponsor ID: | NA14OAR4170083 | CFDA #: 11.417 | Term Date: | | IDC Rate Code: | | Budget Controls DOC |
| Resp Org: | UZMSSG | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 2/1/14 - 8/31/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver YES |
| | | | | | | | Sefa Classification RESDEV |
| | | | | | | | Uniform Guidance YES |

**Org: UZMSJQ - PI Jonathan Pennock - Sea Grant**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 7900 Budgeted Addition to Reserves | 115,000.00 | 25,000.00 | 0.00 | 0.00 | 0.00 | 115,000.00 | 25,000.00 |
| ***Total: Supplies** | **115,000.00** | **25,000.00** | **0.00** | **0.00** | **0.00** | **115,000.00** | **25,000.00** |
| ****Total Direct Cost Expenditures** | **115,000.00** | **25,000.00** | **0.00** | **0.00** | **0.00** | **115,000.00** | **25,000.00** |
| *****Total Expenditures** | **115,000.00** | **25,000.00** | **0.00** | **0.00** | **0.00** | **115,000.00** | **25,000.00** |

Grant: 111D80 - 2014 Program Management Status: Active Type: Cooperative Agreement
Fund: 111E27 - Interactions in Dune Systems FMGR: Moore, Gregg E

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Chapman, Erik W | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | | Effective Date: | 07/01/2015 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | NA14OAR4170083 | CFDA #: 11.417 | Term Date: | | IDC Rate Code: | URESOF | 26.00% | Budget Controls | DOC |
| Resp Org: | UZMSSG | | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/1/14 - 8/31/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | YES |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UBBIGM - PI Gregg E Moore**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 37,219.38 | 0.00 | (37,219.38) | (37,219.38) |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 20,735.02 | 0.00 | (20,735.02) | (20,735.02) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 56,958.00 | 56,958.00 | 0.00 | 0.00 | 0.00 | 56,958.00 | 56,958.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 12,880.02 | 0.00 | (12,880.02) | (12,880.02) |
| 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 | 12,161.65 | 0.00 | (12,161.65) | (12,161.65) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 24,042.00 | 24,042.00 | 0.00 | 0.00 | 0.00 | 24,042.00 | 24,042.00 |
| ***Total: Personnel** | | **81,000.00** | **81,000.00** | **0.00** | **82,996.07** | **0.00** | **(1,996.07)** | **(1,996.07)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 4,109.54 | 0.00 | (4,109.54) | (4,109.54) |
| 65YF10 | Full Fringe Benefit Distr Expe | 18,296.00 | 18,296.00 | 0.00 | 13,660.57 | 0.00 | 4,635.43 | 4,635.43 |
| ***Total: Fringe Benefits** | | **18,296.00** | **18,296.00** | **0.00** | **17,770.11** | **0.00** | **525.89** | **525.89** |
| 710 | Travel | 1,600.00 | 1,600.00 | 0.00 | 0.00 | 0.00 | 1,600.00 | 1,600.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 26.11 | 0.00 | (26.11) | (26.11) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 150.05 | 0.00 | (150.05) | (150.05) |
| ***Total: Travel** | | **1,600.00** | **1,600.00** | **0.00** | **176.16** | **0.00** | **1,423.84** | **1,423.84** |
| 7112 | Research Supplies | 2,280.00 | 2,280.00 | 0.00 | 0.00 | 0.00 | 2,280.00 | 2,280.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 65.92 | 0.00 | (65.92) | (65.92) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 47.03 | 0.00 | (47.03) | (47.03) |
| ***Total: Supplies** | | **2,280.00** | **2,280.00** | **0.00** | **112.95** | **0.00** | **2,167.05** | **2,167.05** |
| ****Total Direct Cost Expenditures** | | **103,176.00** | **103,176.00** | **0.00** | **101,055.29** | **0.00** | **2,120.71** | **2,120.71** |
| 760300 | F&A Expenditures | 26,824.00 | 26,824.00 | 0.00 | 26,274.43 | 0.00 | 549.57 | 549.57 |
| ***Total: Indirect Costs** | | **26,824.00** | **26,824.00** | **0.00** | **26,274.43** | **0.00** | **549.57** | **549.57** |
| ****Total Indirect Cost Expenditures** | | **26,824.00** | **26,824.00** | **0.00** | **26,274.43** | **0.00** | **549.57** | **549.57** |
| *****Total Expenditures** | | **130,000.00** | **130,000.00** | **0.00** | **127,329.72** | **0.00** | **2,670.28** | **2,670.28** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 127,329.72 | 0.00 | (127,329.72) | (127,329.72) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **127,329.72** | **0.00** | **(127,329.72)** | **(127,329.72)** |

Grant: 111D80 - 2014 Program Management Status: Active Type: Cooperative Agreement
Fund: 111E27 - Interactions in Dune Systems FMGR: Moore, Gregg E

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Chapman, Erik W | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | | Effective Date: | 07/01/2015 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | NA14OAR4170083 | CFDA #: 11.417 | Term Date: | | IDC Rate Code: | URESOF | 26.00% | Budget Controls | DOC |
| Resp Org: | UZMSSG | | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/1/14 - 8/31/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | YES |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UBBIGM - PI Gregg E Moore**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total Revenue | **0.00** | **0.00** | **0.00** | **127,329.72** | **0.00** | **(127,329.72)** | **(127,329.72)** |

Grant: 111D80 - 2014 Program Management Status: Active Type: Cooperative Agreement
Fund: 111E27 - Interactions in Dune Systems FMGR: Moore, Gregg E

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Chapman, Erik W | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | | Effective Date: | 07/01/2015 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | NA14OAR4170083 | CFDA #: 11.417 | Term Date: | | IDC Rate Code: | URESOF | 26.00% | Budget Controls | DOC |
| Resp Org: | UZMSSG | | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/1/14 - 8/31/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | YES |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UBNRCA - PI Catherine Ashcraft**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 111D80 - 2014 Program Management Status: Active Type: Cooperative Agreement
Fund: 111E28 - Limulus Bleeding Impacts-Horse FMGR: Watson, Winsor H

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Chapman, Erik W | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | | Effective Date: | 07/01/2015 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | NA14OAR4170083 | CFDA #: 11.417 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | DOC |
| Resp Org: | UZMSSG | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/1/14 - 8/31/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | YES |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UBBIWW - PI Winsor Watson**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 23,932.43 | 0.00 | (23,932.43) | (23,932.43) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 24,541.00 | 24,541.00 | 0.00 | 0.00 | 0.00 | 24,541.00 | 24,541.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 10,000.10 | 0.00 | (10,000.10) | (10,000.10) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 8,000.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 8,000.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 724.75 | 0.00 | (724.75) | (724.75) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 1,801.00 | 0.00 | (1,801.00) | (1,801.00) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 4,900.00 | 4,900.00 | 0.00 | 0.00 | 0.00 | 4,900.00 | 4,900.00 |
| ***Total: Personnel** | | **37,441.00** | **37,441.00** | **0.00** | **36,458.28** | **0.00** | **982.72** | **982.72** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 2,754.34 | 0.00 | (2,754.34) | (2,754.34) |
| 65YF10 | Full Fringe Benefit Distr Expe | 2,734.00 | 2,734.00 | 0.00 | 0.00 | 0.00 | 2,734.00 | 2,734.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 60.15 | 0.00 | (60.15) | (60.15) |
| ***Total: Fringe Benefits** | | **2,734.00** | **2,734.00** | **0.00** | **2,814.49** | **0.00** | **(80.49)** | **(80.49)** |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 856.03 | 0.00 | (856.03) | (856.03) |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **856.03** | **0.00** | **(856.03)** | **(856.03)** |
| ****Total Direct Cost Expenditures** | | **40,175.00** | **40,175.00** | **0.00** | **40,128.80** | **0.00** | **46.20** | **46.20** |
| 760300 | F&A Expenditures | 19,812.00 | 19,812.00 | 0.00 | 19,858.21 | 0.00 | (46.21) | (46.21) |
| ***Total: Indirect Costs** | | **19,812.00** | **19,812.00** | **0.00** | **19,858.21** | **0.00** | **(46.21)** | **(46.21)** |
| ****Total Indirect Cost Expenditures** | | **19,812.00** | **19,812.00** | **0.00** | **19,858.21** | **0.00** | **(46.21)** | **(46.21)** |
| *****Total Expenditures** | | **59,987.00** | **59,987.00** | **0.00** | **59,987.01** | **0.00** | **(0.01)** | **(0.01)** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 59,987.01 | 0.00 | (59,987.01) | (59,987.01) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **59,987.01** | **0.00** | **(59,987.01)** | **(59,987.01)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **59,987.01** | **0.00** | **(59,987.01)** | **(59,987.01)** |

Grant: 111D80 - 2014 Program Management Status: Active Type: Cooperative Agreement
Fund: 111E30 - Emerging Oyster Industry in NH FMGR: Grizzle, Raymond Edward

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Chapman, Erik W | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | | Effective Date: | 07/01/2015 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | NA14OAR4170083 | CFDA #: 11.417 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | DOC |
| Resp Org: | UZMSSG | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/1/14 - 8/31/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | YES |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UBBIRB - PI Raymond E Grizzle**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 16,879.16 | 0.00 | (16,879.16) | (16,879.16) |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 434.53 | 16,582.99 | 1,233.95 | (17,816.94) | (17,816.94) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 43,546.00 | 43,546.00 | 0.00 | 0.00 | 0.00 | 43,546.00 | 43,546.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 6,476.31 | 797.11 | (7,273.42) | (7,273.42) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 11,855.00 | 11,855.00 | 0.00 | 0.00 | 0.00 | 11,855.00 | 11,855.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 367.50 | 8,745.00 | 0.00 | (8,745.00) | (8,745.00) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 4,800.00 | 4,800.00 | 0.00 | 0.00 | 0.00 | 4,800.00 | 4,800.00 |
| ***Total: Personnel** | | **70,201.00** | **70,201.00** | **802.03** | **48,683.46** | **2,031.06** | **19,486.48** | **19,486.48** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,391.22 | 0.00 | (1,391.22) | (1,391.22) |
| 65YF10 | Full Fringe Benefit Distr Expe | 21,908.00 | 21,908.00 | 183.80 | 9,414.07 | 859.14 | 11,634.79 | 11,634.79 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 30.87 | 692.77 | 0.00 | (692.77) | (692.77) |
| ***Total: Fringe Benefits** | | **21,908.00** | **21,908.00** | **214.67** | **11,498.06** | **859.14** | **9,550.80** | **9,550.80** |
| 710 | Travel | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 2,500.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 20.52 | 0.00 | (20.52) | (20.52) |
| 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 183.13 | 0.00 | (183.13) | (183.13) |
| 76O100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 | 82.77 | 0.00 | (82.77) | (82.77) |
| ***Total: Travel** | | **2,500.00** | **2,500.00** | **0.00** | **286.42** | **0.00** | **2,213.58** | **2,213.58** |
| 7112 | Research Supplies | 12,161.00 | 12,161.00 | 0.00 | 0.00 | 0.00 | 12,161.00 | 12,161.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 23.89 | 8,341.72 | 0.00 | (8,341.72) | (8,341.72) |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 | 29.50 | 0.00 | (29.50) | (29.50) |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 103.14 | 0.00 | (103.14) | (103.14) |
| 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 | 64.92 | 0.00 | (64.92) | (64.92) |
| ***Total: Supplies** | | **12,161.00** | **12,161.00** | **23.89** | **8,539.28** | **0.00** | **3,621.72** | **3,621.72** |
| ****Total Direct Cost Expenditures** | | **106,770.00** | **106,770.00** | **1,040.59** | **69,007.22** | **2,890.20** | **34,872.58** | **34,872.58** |
| 760300 | F&A Expenditures | 53,230.00 | 53,230.00 | 525.50 | 34,140.98 | 0.00 | 19,089.02 | 19,089.02 |
| ***Total: Indirect Costs** | | **53,230.00** | **53,230.00** | **525.50** | **34,140.98** | **0.00** | **19,089.02** | **19,089.02** |
| ****Total Indirect Cost Expenditures** | | **53,230.00** | **53,230.00** | **525.50** | **34,140.98** | **0.00** | **19,089.02** | **19,089.02** |

Grant: 111D80 - 2014 Program Management Status: Active Type: Cooperative Agreement
Fund: 111E30 - Emerging Oyster Industry in NH FMGR: Grizzle, Raymond Edward

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Chapman, Erik W | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | | Effective Date: | 07/01/2015 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | NA14OAR4170083 | CFDA #: 11.417 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | DOC |
| Resp Org: | UZMSSG | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/1/14 - 8/31/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | YES |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UBBIRB - PI Raymond E Grizzle**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| *****Total Expenditures** | **160,000.00** | **160,000.00** | **1,566.09** | **103,148.20** | **2,890.20** | **53,961.60** | **53,961.60** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 1,566.09 | 103,148.20 | 0.00 | (103,148.20) | (103,148.20) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **1,566.09** | **103,148.20** | **0.00** | **(103,148.20)** | **(103,148.20)** |
| *****Total Revenue** | **0.00** | **0.00** | **1,566.09** | **103,148.20** | **0.00** | **(103,148.20)** | **(103,148.20)** |

Grant: 111D80 - 2014 Program Management Status: Active Type: Cooperative Agreement
Fund: 111E30 - Emerging Oyster Industry in NH FMGR: Grizzle, Raymond Edward

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Chapman, Erik W | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | | Effective Date: | 07/01/2015 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | NA14OAR4170083 | CFDA #: 11.417 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | DOC |
| Resp Org: | UZMSSG | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/1/14 - 8/31/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | YES |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UBBIRD - PI Ryan Dickson**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 111D80 - 2014 Program Management Status: Active Type: Cooperative Agreement
Fund: 111E35 - Plymouth State-Chabot FMGR: Chapman, Erik W

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Chapman, Erik W | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin BOTH |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | | Effective Date: | 07/01/2016 | IDC Basis Code: | | Approved For Preaward YES |
| Sponsor ID: | NA14OAR4170083 | CFDA #: 11.417 | Term Date: | | IDC Rate Code: | | Budget Controls DOC |
| Resp Org: | UZMSSG | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 2/1/14 - 8/31/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver YES |
| | | | | | | | Sefa Classification RESDEV |
| | | | | | | | Uniform Guidance YES |

**Org: UZESAS - PI Annette Schloss**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 111D80 - 2014 Program Management Status: Active Type: Cooperative Agreement
Fund: 111E35 - Plymouth State-Chabot FMGR: Chapman, Erik W

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Chapman, Erik W | | **Fund Information** | | **Fund Indirect Cost Information** | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | | Effective Date: | 07/01/2016 | IDC Basis Code: | | |
| Sponsor ID: | NA14OAR4170083 | CFDA #: 11.417 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UZMSSG | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 2/1/14 - 8/31/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | |

| | |
|---|---|
| Approved For Admin | BOTH |
| Approved For Preaward | YES |
| Budget Controls | DOC |
| Equipment Vesting | USNH |
| Idc Waiver | YES |
| Sefa Classification | RESDEV |
| Uniform Guidance | YES |

**Org: UZMSJQ - PI Jonathan Pennock - Sea Grant**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 7300 | Subcontracts | 30,562.00 | 55,562.00 | 0.00 | 0.00 | 0.00 | 30,562.00 | 55,562.00 |
| 730000 | Subcontracts | 64,751.00 | 64,751.00 | 0.00 | 0.00 | 0.00 | 64,751.00 | 64,751.00 |
| 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 | 48,004.23 | 72,008.77 | (120,013.00) | (120,013.00) |
| ***Total: Contractual** | | **95,313.00** | **120,313.00** | **0.00** | **48,004.23** | **72,008.77** | **(24,700.00)** | **300.00** |
| ****Total Direct Cost Expenditures** | | **95,313.00** | **120,313.00** | **0.00** | **48,004.23** | **72,008.77** | **(24,700.00)** | **300.00** |
| *****Total Expenditures** | | **95,313.00** | **120,313.00** | **0.00** | **48,004.23** | **72,008.77** | **(24,700.00)** | **300.00** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 48,004.23 | 0.00 | (48,004.23) | (48,004.23) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **48,004.23** | **0.00** | **(48,004.23)** | **(48,004.23)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **48,004.23** | **0.00** | **(48,004.23)** | **(48,004.23)** |

Grant: 111D80 - 2014 Program Management Status: Active Type: Cooperative Agreement
Fund: 111E36 - Development FMGR: Chapman, Erik W

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Chapman, Erik W | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | | Effective Date: | 07/01/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | NA14OAR4170083 | CFDA #: 11.417 | Term Date: | | IDC Rate Code: | UINSOF | 26.00% | Budget Controls | DOC |
| Resp Org: | UZMSSG | | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/1/14 - 8/31/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | YES |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZMSJQ - PI Jonathan Pennock - Sea Grant**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 7112 Research Supplies | 794.00 | 794.00 | 0.00 | 0.00 | 0.00 | 794.00 | 794.00 |
| ***Total: Supplies** | **794.00** | **794.00** | **0.00** | **0.00** | **0.00** | **794.00** | **794.00** |
| ****Total Direct Cost Expenditures** | **794.00** | **794.00** | **0.00** | **0.00** | **0.00** | **794.00** | **794.00** |
| 760300 F&A Expenditures | 206.00 | 206.00 | 0.00 | 0.00 | 0.00 | 206.00 | 206.00 |
| ***Total: Indirect Costs** | **206.00** | **206.00** | **0.00** | **0.00** | **0.00** | **206.00** | **206.00** |
| ****Total Indirect Cost Expenditures** | **206.00** | **206.00** | **0.00** | **0.00** | **0.00** | **206.00** | **206.00** |
| *****Total Expenditures** | **1,000.00** | **1,000.00** | **0.00** | **0.00** | **0.00** | **1,000.00** | **1,000.00** |

Grant: 111D80 - 2014 Program Management Status: Active Type: Cooperative Agreement
Fund: 111E37 - Pathogenic Vibrio in NH FMGR: Whistler, Cheryl A

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Chapman, Erik W | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | | Effective Date: | 07/01/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | NA14OAR4170083 | CFDA #: 11.417 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | DOC |
| Resp Org: | UZMSSG | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/1/14 - 8/31/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | YES |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UBMCCH - PI Cheryl Whistler**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 6,862.55 | 0.00 | (6,862.55) | (6,862.55) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 32,616.00 | 32,616.00 | 0.00 | 0.00 | 0.00 | 32,616.00 | 32,616.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 6,888.26 | 0.00 | (6,888.26) | (6,888.26) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 17,140.00 | 0.00 | (17,140.00) | (17,140.00) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 31,008.00 | 31,008.00 | 0.00 | 0.00 | 0.00 | 31,008.00 | 31,008.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 32,135.49 | 0.00 | (32,135.49) | (32,135.49) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 7,755.00 | 7,755.00 | 0.00 | 0.00 | 0.00 | 7,755.00 | 7,755.00 |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 73.86 | 0.00 | (73.86) | (73.86) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 5,248.75 | 0.00 | (5,248.75) | (5,248.75) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 2,263.00 | 0.00 | (2,263.00) | (2,263.00) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 1,700.00 | 1,700.00 | 0.00 | 0.00 | 0.00 | 1,700.00 | 1,700.00 |
| ***Total: Personnel** | | **73,079.00** | **73,079.00** | **0.00** | **70,611.91** | **0.00** | **2,467.09** | **2,467.09** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 552.36 | 0.00 | (552.36) | (552.36) |
| 65YF10 | Full Fringe Benefit Distr Expe | 14,841.00 | 14,841.00 | 0.00 | 15,865.46 | 0.00 | (1,024.46) | (1,024.46) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 409.40 | 0.00 | (409.40) | (409.40) |
| ***Total: Fringe Benefits** | | **14,841.00** | **14,841.00** | **0.00** | **16,827.22** | **0.00** | **(1,986.22)** | **(1,986.22)** |
| 7112 | Research Supplies | 21,854.00 | 21,854.00 | 0.00 | 0.00 | 0.00 | 21,854.00 | 21,854.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 3,587.49 | 17,545.39 | 0.00 | (17,545.39) | (17,545.39) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 27.11 | 0.00 | (27.11) | (27.11) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 235.75 | 6,577.75 | 0.00 | (6,577.75) | (6,577.75) |
| 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 | 74.00 | 0.00 | (74.00) | (74.00) |
| ***Total: Supplies** | | **21,854.00** | **21,854.00** | **3,823.24** | **24,224.25** | **0.00** | **(2,370.25)** | **(2,370.25)** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 2,280.00 | 0.00 | (2,280.00) | (2,280.00) |
| 721100 | Assistantships | 16,183.00 | 16,183.00 | 0.00 | 0.00 | 0.00 | 16,183.00 | 16,183.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 1,530.00 | 7,567.75 | 0.00 | (7,567.75) | (7,567.75) |
| ***Total: Tuition/Participant Support** | | **16,183.00** | **16,183.00** | **1,530.00** | **9,847.75** | **0.00** | **6,335.25** | **6,335.25** |
| ****Total Direct Cost Expenditures** | | **125,957.00** | **125,957.00** | **5,353.24** | **121,511.13** | **0.00** | **4,445.87** | **4,445.87** |
| 760300 | F&A Expenditures | 54,043.00 | 54,043.00 | 1,930.74 | 55,650.11 | 0.00 | (1,607.11) | (1,607.11) |

Grant: 111D80 - 2014 Program Management Status: Active Type: Cooperative Agreement
Fund: 111E37 - Pathogenic Vibrio in NH FMGR: Whistler, Cheryl A

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Chapman, Erik W | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | | Effective Date: | 07/01/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | NA14OAR4170083 | CFDA #: 11.417 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | DOC |
| Resp Org: | UZMSSG | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/1/14 - 8/31/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | YES |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UBMCCH - PI Cheryl Whistler**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: Indirect Costs** | **54,043.00** | **54,043.00** | **1,930.74** | **55,650.11** | **0.00** | **(1,607.11)** | **(1,607.11)** |
| ****Total Indirect Cost Expenditures** | **54,043.00** | **54,043.00** | **1,930.74** | **55,650.11** | **0.00** | **(1,607.11)** | **(1,607.11)** |
| *****Total Expenditures** | **180,000.00** | **180,000.00** | **7,283.98** | **177,161.24** | **0.00** | **2,838.76** | **2,838.76** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 7,283.98 | 177,161.24 | 0.00 | (177,161.24) | (177,161.24) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **7,283.98** | **177,161.24** | **0.00** | **(177,161.24)** | **(177,161.24)** |
| *****Total Revenue** | **0.00** | **0.00** | **7,283.98** | **177,161.24** | **0.00** | **(177,161.24)** | **(177,161.24)** |

Grant: 111D80 - 2014 Program Management Status: Active Type: Cooperative Agreement
Fund: 111E38 - Cod Genomics Stock Structure FMGR: Kovach, Adrienne I

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Chapman, Erik W | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | | Effective Date: | 07/01/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | NA14OAR4170083 | CFDA #: 11.417 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | DOC |
| Resp Org: | UZMSSG | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/1/14 - 8/31/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | YES |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UBNRAK - PI Adrienne Kovach**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 39,242.00 | 39,242.00 | 0.00 | 0.00 | 0.00 | 39,242.00 | 39,242.00 |
| 611Q90 | Post Doc | 0.00 | 0.00 | 3,692.30 | 27,207.62 | 20,307.65 | (47,515.27) | (47,515.27) |
| 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 | 11,557.33 | 0.00 | (11,557.33) | (11,557.33) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | (1,500.00) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 2,212.00 | 0.00 | (2,212.00) | (2,212.00) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 23,663.00 | 23,663.00 | 0.00 | 0.00 | 0.00 | 23,663.00 | 23,663.00 |
| ***Total: Personnel** | | **62,905.00** | **62,905.00** | **3,692.30** | **42,476.95** | **20,307.65** | **120.40** | **120.40** |
| 65YF10 | Full Fringe Benefit Distr Expe | 16,625.00 | 16,625.00 | 0.00 | 4,727.49 | 0.00 | 11,897.51 | 11,897.51 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 300.59 | 0.00 | (300.59) | (300.59) |
| 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 864.00 | 7,171.20 | 4,751.99 | (11,923.19) | (11,923.19) |
| ***Total: Fringe Benefits** | | **16,625.00** | **16,625.00** | **864.00** | **12,199.28** | **4,751.99** | **(326.27)** | **(326.27)** |
| 710 | Travel | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 471.84 | 0.00 | (471.84) | (471.84) |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 1,133.42 | 0.00 | (1,133.42) | (1,133.42) |
| ***Total: Travel** | | **6,000.00** | **6,000.00** | **0.00** | **1,605.26** | **0.00** | **4,394.74** | **4,394.74** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 100.35 | 0.00 | (100.35) | (100.35) |
| 7112 | Research Supplies | 32,450.00 | 32,450.00 | 0.00 | 0.00 | 0.00 | 32,450.00 | 32,450.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 367.10 | 0.00 | (367.10) | (367.10) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 16,646.73 | 0.00 | (16,646.73) | (16,646.73) |
| 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 | 550.00 | 0.00 | (550.00) | (550.00) |
| 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 | 1,792.80 | 0.00 | (1,792.80) | (1,792.80) |
| ***Total: Supplies** | | **32,450.00** | **32,450.00** | **0.00** | **19,456.98** | **0.00** | **12,993.02** | **12,993.02** |
| ****Total Direct Cost Expenditures** | | **117,980.00** | **117,980.00** | **4,556.30** | **75,738.47** | **25,059.64** | **17,181.89** | **17,181.89** |
| 760300 | F&A Expenditures | 58,020.00 | 58,020.00 | 2,300.94 | 37,862.55 | 0.00 | 20,157.45 | 20,157.45 |
| ***Total: Indirect Costs** | | **58,020.00** | **58,020.00** | **2,300.94** | **37,862.55** | **0.00** | **20,157.45** | **20,157.45** |
| ****Total Indirect Cost Expenditures** | | **58,020.00** | **58,020.00** | **2,300.94** | **37,862.55** | **0.00** | **20,157.45** | **20,157.45** |
| *****Total Expenditures** | | **176,000.00** | **176,000.00** | **6,857.24** | **113,601.02** | **25,059.64** | **37,339.34** | **37,339.34** |

Grant: 111D80 - 2014 Program Management Status: Active Type: Cooperative Agreement
Fund: 111E38 - Cod Genomics Stock Structure FMGR: Kovach, Adrienne I

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Chapman, Erik W | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | | Effective Date: | 07/01/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | NA14OAR4170083 | CFDA #: 11.417 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | DOC |
| Resp Org: | UZMSSG | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/1/14 - 8/31/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | YES |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UBNRAK - PI Adrienne Kovach**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 6,857.24 | 113,601.02 | 0.00 | (113,601.02) | (113,601.02) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **6,857.24** | **113,601.02** | **0.00** | **(113,601.02)** | **(113,601.02)** |
| ****Total Revenue** | **0.00** | **0.00** | **6,857.24** | **113,601.02** | **0.00** | **(113,601.02)** | **(113,601.02)** |

Grant: 111D80 - 2014 Program Management Status: Active Type: Cooperative Agreement
Fund: 111E42 - Shellfish Aquaculture FMGR: Jones, Stephen H

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Chapman, Erik W | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | | Effective Date: | 07/01/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | NA14OAR4170083 | CFDA #: 11.417 | Term Date: | | IDC Rate Code: | IDC26 | 26.00% | Budget Controls | DOC |
| Resp Org: | UZMSSG | | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/1/14 - 8/31/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | YES |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UBNRSJ - PI Stephen Jones**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 38,027.65 | 0.00 | (38,027.65) | (38,027.65) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 28,255.00 | 28,255.00 | 0.00 | 0.00 | 0.00 | 28,255.00 | 28,255.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 9,443.00 | 0.00 | (9,443.00) | (9,443.00) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 22,519.00 | 22,519.00 | 0.00 | 0.00 | 0.00 | 22,519.00 | 22,519.00 |
| ***Total: Personnel** | | **50,774.00** | **50,774.00** | **0.00** | **47,470.65** | **0.00** | **3,303.35** | **3,303.35** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 754.91 | 0.00 | (754.91) | (754.91) |
| 65YF10 | Full Fringe Benefit Distr Expe | 13,145.00 | 13,145.00 | 0.00 | 15,691.76 | 0.00 | (2,546.76) | (2,546.76) |
| ***Total: Fringe Benefits** | | **13,145.00** | **13,145.00** | **0.00** | **16,446.67** | **0.00** | **(3,301.67)** | **(3,301.67)** |
| 710 | Travel | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 69.22 | 0.00 | (69.22) | (69.22) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 816.30 | 0.00 | (816.30) | (816.30) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 415.00 | 0.00 | (415.00) | (415.00) |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 377.95 | 377.95 | 0.00 | (377.95) | (377.95) |
| ***Total: Travel** | | **2,000.00** | **2,000.00** | **377.95** | **1,678.47** | **0.00** | **321.53** | **321.53** |
| 7112 | Research Supplies | 1,800.00 | 1,800.00 | 0.00 | 0.00 | 0.00 | 1,800.00 | 1,800.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| ***Total: Supplies** | | **1,800.00** | **1,800.00** | **0.00** | **100.00** | **0.00** | **1,700.00** | **1,700.00** |
| 7300 | Subcontracts | 205,593.00 | 205,593.00 | 0.00 | 0.00 | 0.00 | 205,593.00 | 205,593.00 |
| 730004 | Subcontracts 04 | 0.00 | 0.00 | 0.00 | 130,393.57 | 67,626.43 | (198,020.00) | (198,020.00) |
| 730005 | Subcontracts 05 | 0.00 | 0.00 | 0.00 | 7,290.70 | 282.30 | (7,573.00) | (7,573.00) |
| ***Total: Contractual** | | **205,593.00** | **205,593.00** | **0.00** | **137,684.27** | **67,908.73** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **273,312.00** | **273,312.00** | **377.95** | **203,380.06** | **67,908.73** | **2,023.21** | **2,023.21** |
| 760300 | F&A Expenditures | 26,076.00 | 26,076.00 | 98.27 | 25,476.42 | 0.00 | 599.58 | 599.58 |
| ***Total: Indirect Costs** | | **26,076.00** | **26,076.00** | **98.27** | **25,476.42** | **0.00** | **599.58** | **599.58** |
| ****Total Indirect Cost Expenditures** | | **26,076.00** | **26,076.00** | **98.27** | **25,476.42** | **0.00** | **599.58** | **599.58** |
| *****Total Expenditures** | | **299,388.00** | **299,388.00** | **476.22** | **228,856.48** | **67,908.73** | **2,622.79** | **2,622.79** |

Grant: 111D80 - 2014 Program Management Status: Active Type: Cooperative Agreement
Fund: 111E42 - Shellfish Aquaculture FMGR: Jones, Stephen H

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Chapman, Erik W | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | | Effective Date: | 07/01/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | NA14OAR4170083 | CFDA #: 11.417 | Term Date: | | IDC Rate Code: | IDC26 | 26.00% | Budget Controls | DOC |
| Resp Org: | UZMSSG | | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/1/14 - 8/31/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | YES |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UBNRSJ - PI Stephen Jones**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 476.22 | 228,856.48 | 0.00 | (228,856.48) | (228,856.48) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **476.22** | **228,856.48** | **0.00** | **(228,856.48)** | **(228,856.48)** |
| *****Total Revenue** | **0.00** | **0.00** | **476.22** | **228,856.48** | **0.00** | **(228,856.48)** | **(228,856.48)** |

Grant: 111D80 - 2014 Program Management Status: Active Type: Cooperative Agreement
Fund: 111E45 - GARFO Workshops FMGR: Chapman, Erik W

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Chapman, Erik W | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | | Effective Date: | 07/01/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | NA14OAR4170083 | CFDA #: 11.417 | Term Date: | | IDC Rate Code: | UOTHOF | 26.00% | Budget Controls | DOC |
| Resp Org: | UZMSSG | | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/1/14 - 8/31/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | YES |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZMSJQ - PI Jonathan Pennock - Sea Grant**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 10,362.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,362.00 |
| 616F10 | Extension Educator | 0.00 | 0.00 | 2,449.82 | 12,657.34 | 0.00 | (12,657.34) | (12,657.34) |
| ***Total: Personnel** | | **0.00** | **10,362.00** | **2,449.82** | **12,657.34** | **0.00** | **(12,657.34)** | **(2,295.34)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 4,134.00 | 1,036.20 | 5,212.43 | 0.00 | (5,212.43) | (1,078.43) |
| ***Total: Fringe Benefits** | | **0.00** | **4,134.00** | **1,036.20** | **5,212.43** | **0.00** | **(5,212.43)** | **(1,078.43)** |
| 710 | Travel | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| ***Total: Travel** | | **0.00** | **1,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,000.00** |
| 7112 | Research Supplies | 0.00 | 5,079.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,079.00 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 305.00 | 0.00 | (305.00) | (305.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 36,730.00 | 0.00 | (36,730.00) | (36,730.00) |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 34,980.00 | 0.00 | 0.00 | 0.00 | 0.00 | 34,980.00 |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 1,369.80 | 0.00 | (1,369.80) | (1,369.80) |
| ***Total: Supplies** | | **0.00** | **40,059.00** | **0.00** | **38,404.80** | **0.00** | **(38,404.80)** | **1,654.20** |
| ****Total Direct Cost Expenditures** | | **0.00** | **55,555.00** | **3,486.02** | **56,274.57** | **0.00** | **(56,274.57)** | **(719.57)** |
| 760300 | F&A Expenditures | 0.00 | 14,445.00 | 906.36 | 14,631.25 | 0.00 | (14,631.25) | (186.25) |
| ***Total: Indirect Costs** | | **0.00** | **14,445.00** | **906.36** | **14,631.25** | **0.00** | **(14,631.25)** | **(186.25)** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **14,445.00** | **906.36** | **14,631.25** | **0.00** | **(14,631.25)** | **(186.25)** |
| *****Total Expenditures** | | **0.00** | **70,000.00** | **4,392.38** | **70,905.82** | **0.00** | **(70,905.82)** | **(905.82)** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 4,392.38 | 70,905.82 | 0.00 | (70,905.82) | (70,905.82) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **4,392.38** | **70,905.82** | **0.00** | **(70,905.82)** | **(70,905.82)** |
| *****Total Revenue** | | **0.00** | **0.00** | **4,392.38** | **70,905.82** | **0.00** | **(70,905.82)** | **(70,905.82)** |

Grant: 111D80 - 2014 Program Management Status: Active Type: Cooperative Agreement
Fund: 111E47 - Enhanced Nutrient Recovery FMGR: Mo, Weiwei

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Chapman, Erik W | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin | BOTH |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | | Effective Date: | 07/01/2016 | IDC Basis Code: | | Approved For Preaward | YES |
| Sponsor ID: | NA14OAR4170083 | CFDA #: 11.417 | Term Date: | | IDC Rate Code: | | Budget Controls | DOC |
| Resp Org: | UZMSSG | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/1/14 - 8/31/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | YES |
| | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

**Org: UDCEWM - PI Weiwei Mo**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 715.00 | 0.00 | 0.00 | 0.00 | 0.00 | 715.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 2,999.75 | 0.00 | (2,999.75) | (2,999.75) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 1,232.50 | 0.00 | (1,232.50) | (1,232.50) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 4,155.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,155.00 |
| ***Total: Personnel** | | **0.00** | **4,870.00** | **0.00** | **4,232.25** | **0.00** | **(4,232.25)** | **637.75** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 240.90 | 0.00 | (240.90) | (240.90) |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 630.00 | 0.00 | 0.00 | 0.00 | 0.00 | 630.00 |
| ***Total: Fringe Benefits** | | **0.00** | **630.00** | **0.00** | **240.90** | **0.00** | **(240.90)** | **389.10** |
| 710 | Travel | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 184.57 | 0.00 | (184.57) | (184.57) |
| ***Total: Travel** | | **0.00** | **500.00** | **0.00** | **184.57** | **0.00** | **(184.57)** | **315.43** |
| 7112 | Research Supplies | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| ***Total: Supplies** | | **0.00** | **1,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,000.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **7,000.00** | **0.00** | **4,657.72** | **0.00** | **(4,657.72)** | **2,342.28** |
| *****Total Expenditures** | | **0.00** | **7,000.00** | **0.00** | **4,657.72** | **0.00** | **(4,657.72)** | **2,342.28** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 4,657.72 | 0.00 | (4,657.72) | (4,657.72) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **4,657.72** | **0.00** | **(4,657.72)** | **(4,657.72)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **4,657.72** | **0.00** | **(4,657.72)** | **(4,657.72)** |

Grant: 111D80 - 2014 Program Management Status: Active Type: Cooperative Agreement
Fund: 111E50 - SeaGrant Resiliency Proj. 2017 FMGR: Peterson, Julia M

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Chapman, Erik W | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | | Effective Date: | 07/01/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | NA14OAR4170083 | CFDA #: 11.417 | Term Date: | | IDC Rate Code: | UOTHOF | 26.00% | Budget Controls | DOC |
| Resp Org: | UZMSSG | | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/1/14 - 8/31/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | YES |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UXNTJP - PI Julia Peterson**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 0.00 | 0.00 | 2,467.50 | 2,467.50 | 0.00 | (2,467.50) | (2,467.50) |
| 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 11,862.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,862.00 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 10,215.03 | 0.00 | (10,215.03) | (10,215.03) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 635.00 | 0.00 | (635.00) | (635.00) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| ***Total: Personnel** | | **0.00** | **12,862.00** | **2,467.50** | **13,317.53** | **0.00** | **(13,317.53)** | **(455.53)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,570.00 | 1,043.88 | 1,043.88 | 0.00 | (1,043.88) | 526.12 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 796.76 | 0.00 | (796.76) | (796.76) |
| ***Total: Fringe Benefits** | | **0.00** | **1,570.00** | **1,043.88** | **1,840.64** | **0.00** | **(1,840.64)** | **(270.64)** |
| 710 | Travel | 0.00 | 172.00 | 0.00 | 0.00 | 0.00 | 0.00 | 172.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 117.18 | 0.00 | (117.18) | (117.18) |
| ***Total: Travel** | | **0.00** | **172.00** | **0.00** | **117.18** | **0.00** | **(117.18)** | **54.82** |
| 7112 | Research Supplies | 0.00 | 1,269.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,269.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 539.94 | 0.00 | (539.94) | (539.94) |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 782.50 | 0.00 | (782.50) | (782.50) |
| ***Total: Supplies** | | **0.00** | **1,269.00** | **0.00** | **1,322.44** | **0.00** | **(1,322.44)** | **(53.44)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **15,873.00** | **3,511.38** | **16,597.79** | **0.00** | **(16,597.79)** | **(724.79)** |
| 760300 | F&A Expenditures | 0.00 | 4,127.00 | 912.94 | 4,315.41 | 0.00 | (4,315.41) | (188.41) |
| ***Total: Indirect Costs** | | **0.00** | **4,127.00** | **912.94** | **4,315.41** | **0.00** | **(4,315.41)** | **(188.41)** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **4,127.00** | **912.94** | **4,315.41** | **0.00** | **(4,315.41)** | **(188.41)** |
| *****Total Expenditures** | | **0.00** | **20,000.00** | **4,424.32** | **20,913.20** | **0.00** | **(20,913.20)** | **(913.20)** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 4,424.32 | 20,913.20 | 0.00 | (20,913.20) | (20,913.20) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **4,424.32** | **20,913.20** | **0.00** | **(20,913.20)** | **(20,913.20)** |
| *****Total Revenue** | | **0.00** | **0.00** | **4,424.32** | **20,913.20** | **0.00** | **(20,913.20)** | **(20,913.20)** |

Grant: 111D80 - 2014 Program Management
Fund: 111E50 - SeaGrant Resiliency Proj. 2017

Status: Active
FMGR: Peterson, Julia M

Type: Cooperative Agreement

| | | | |
|---|---|---|---|
| PI Name: | Chapman, Erik W | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | | |
| Sponsor ID: | NA14OAR4170083 | CFDA #: 11.417 | |
| Resp Org: | UZMSSG | | |
| FRAGRNT Start/End Date: | 2/1/14 - 8/31/19 | | |

| **Fund Information** | | **Fund Indirect Cost Information** | | |
|---|---|---|---|---|
| Effective Date: | 07/01/2016 | IDC Basis Code: | MTDCN | |
| Term Date: | | IDC Rate Code: | UOTHOF | 26.00% |
| Expend End Date: | | IDC Dist From Code: | UNHDST | 26 |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | |

| | |
|---|---|
| Approved For Admin | BOTH |
| Approved For Preaward | YES |
| Budget Controls | DOC |
| Equipment Vesting | USNH |
| Idc Waiver | YES |
| Sefa Classification | RESDEV |
| Uniform Guidance | YES |

**Org: UXNTJP - PI Julia Peterson**

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|

Grant: 111D80 - 2014 Program Management Status: Active Type: Cooperative Agreement
Fund: 111E58 - Network Visioning Project FMGR: Chapman, Erik W

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Chapman, Erik W | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | | Effective Date: | 07/01/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | NA14OAR4170083 | CFDA #: 11.417 | Term Date: | | IDC Rate Code: | URESOF | 26.00% | Budget Controls | DOC |
| Resp Org: | UZMSSG | | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/1/14 - 8/31/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | YES |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZMSJQ - PI Jonathan Pennock - Sea Grant**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 | 6,859.62 | 0.00 | (6,859.62) | (6,859.62) |
| 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 10,834.00 | 10,834.00 | 0.00 | 0.00 | 0.00 | 10,834.00 | 10,834.00 |
| ***Total: Personnel** | | **10,834.00** | **10,834.00** | **0.00** | **6,859.62** | **0.00** | **3,974.38** | **3,974.38** |
| 65YF10 | Full Fringe Benefit Distr Expe | 4,540.00 | 4,540.00 | 0.00 | 2,874.18 | 0.00 | 1,665.82 | 1,665.82 |
| ***Total: Fringe Benefits** | | **4,540.00** | **4,540.00** | **0.00** | **2,874.18** | **0.00** | **1,665.82** | **1,665.82** |
| 710 | Travel | 8,435.00 | 8,435.00 | 0.00 | 0.00 | 0.00 | 8,435.00 | 8,435.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 4,883.65 | 0.00 | (4,883.65) | (4,883.65) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 665.00 | 0.00 | (665.00) | (665.00) |
| ***Total: Travel** | | **8,435.00** | **8,435.00** | **0.00** | **5,548.65** | **0.00** | **2,886.35** | **2,886.35** |
| ****Total Direct Cost Expenditures** | | **23,809.00** | **23,809.00** | **0.00** | **15,282.45** | **0.00** | **8,526.55** | **8,526.55** |
| 760300 | F&A Expenditures | 6,191.00 | 6,191.00 | 0.00 | 3,973.43 | 0.00 | 2,217.57 | 2,217.57 |
| ***Total: Indirect Costs** | | **6,191.00** | **6,191.00** | **0.00** | **3,973.43** | **0.00** | **2,217.57** | **2,217.57** |
| ****Total Indirect Cost Expenditures** | | **6,191.00** | **6,191.00** | **0.00** | **3,973.43** | **0.00** | **2,217.57** | **2,217.57** |
| *****Total Expenditures** | | **30,000.00** | **30,000.00** | **0.00** | **19,255.88** | **0.00** | **10,744.12** | **10,744.12** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 19,255.88 | 0.00 | (19,255.88) | (19,255.88) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **19,255.88** | **0.00** | **(19,255.88)** | **(19,255.88)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **19,255.88** | **0.00** | **(19,255.88)** | **(19,255.88)** |

Grant: 111D80 - 2014 Program Management Status: Active Type: Cooperative Agreement
Fund: 111E71 - Low Cost Nitrate Sensors FMGR: Wollheim, Wilfred M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Chapman, Erik W | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin BOTH |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | | Effective Date: | 07/01/2017 | IDC Basis Code: | | Approved For Preaward YES |
| Sponsor ID: | NA14OAR4170083 | CFDA #: 11.417 | Term Date: | | IDC Rate Code: | | Budget Controls DOC |
| Resp Org: | UZMSSG | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 2/1/14 - 8/31/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver YES |
| | | | | | | | Sefa Classification RESDEV |
| | | | | | | | Uniform Guidance YES |

**Org: UBNRWW - PI Will Wollheim**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 2,445.86 | 0.00 | (2,445.86) | (2,445.86) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 2,440.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,440.00 |
| ***Total: Personnel** | | **0.00** | **2,440.00** | **0.00** | **2,445.86** | **0.00** | **(2,445.86)** | **(5.86)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,032.00 | 0.00 | 1,024.81 | 0.00 | (1,024.81) | 7.19 |
| ***Total: Fringe Benefits** | | **0.00** | **1,032.00** | **0.00** | **1,024.81** | **0.00** | **(1,024.81)** | **7.19** |
| 7112 | Research Supplies | 0.00 | 3,028.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,028.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 953.38 | 0.00 | (953.38) | (953.38) |
| ***Total: Supplies** | | **0.00** | **3,028.00** | **0.00** | **953.38** | **0.00** | **(953.38)** | **2,074.62** |
| ****Total Direct Cost Expenditures** | | **0.00** | **6,500.00** | **0.00** | **4,424.05** | **0.00** | **(4,424.05)** | **2,075.95** |
| *****Total Expenditures** | | **0.00** | **6,500.00** | **0.00** | **4,424.05** | **0.00** | **(4,424.05)** | **2,075.95** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 4,424.05 | 0.00 | (4,424.05) | (4,424.05) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **4,424.05** | **0.00** | **(4,424.05)** | **(4,424.05)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **4,424.05** | **0.00** | **(4,424.05)** | **(4,424.05)** |

Grant: 111D80 - 2014 Program Management Status: Active Type: Cooperative Agreement
Fund: 111E76 - Coastal Conflicts FMGR: Safford, Thomas G

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Chapman, Erik W | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin BOTH |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | | Effective Date: | 07/01/2018 | IDC Basis Code: | | Approved For Preaward YES |
| Sponsor ID: | NA14OAR4170083 | CFDA #: 11.417 | Term Date: | | IDC Rate Code: | | Budget Controls DOC |
| Resp Org: | UZMSSG | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 2/1/14 - 8/31/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver YES |
| | | | | | | | Sefa Classification RESDEV |
| | | | | | | | Uniform Guidance YES |

**Org: UCSOTS - PI Thomas Safford**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 3,500.00 | 3,500.00 | 0.00 | 0.00 | 0.00 | 3,500.00 | 3,500.00 |
| ***Total: Personnel** | **3,500.00** | **3,500.00** | **0.00** | **0.00** | **0.00** | **3,500.00** | **3,500.00** |
| 717000 Consulting-General | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| ***Total: Supplies** | **1,500.00** | **1,500.00** | **0.00** | **0.00** | **0.00** | **1,500.00** | **1,500.00** |
| ****Total Direct Cost Expenditures** | **5,000.00** | **5,000.00** | **0.00** | **0.00** | **0.00** | **5,000.00** | **5,000.00** |
| *****Total Expenditures** | **5,000.00** | **5,000.00** | **0.00** | **0.00** | **0.00** | **5,000.00** | **5,000.00** |

Grant: 111D80 - 2014 Program Management Status: Active Type: Cooperative Agreement
Fund: 15C944 - 2014 Program Management - CS FMGR: Chapman, Erik W

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Chapman, Erik W | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | | Effective Date: | 08/23/2016 | IDC Basis Code: | MTDC | | Approved For Preaward | YES |
| Sponsor ID: | NA14OAR4170083 | CFDA #: 11.417 | Term Date: | | IDC Rate Code: | IDC26 | 26.00% | Budget Controls | DOC |
| Resp Org: | UZMSSG | | Expend End Date: | | IDC Dist From Code: | 14ZCLR | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/1/14 - 8/31/19 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | YES |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZMSJQ - PI Jonathan Pennock - Sea Grant**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 209,678.00 | 209,678.00 | 0.00 | 0.00 | 0.00 | 209,678.00 | 209,678.00 |
| 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 | 116,621.97 | 0.00 | (116,621.97) | (116,621.97) |
| ***Total: Personnel** | | **209,678.00** | **209,678.00** | **0.00** | **116,621.97** | **0.00** | **93,056.03** | **93,056.03** |
| 65YF10 | Full Fringe Benefit Distr Expe | 91,645.00 | 91,645.00 | 0.00 | 45,880.09 | 0.00 | 45,764.91 | 45,764.91 |
| ***Total: Fringe Benefits** | | **91,645.00** | **91,645.00** | **0.00** | **45,880.09** | **0.00** | **45,764.91** | **45,764.91** |
| 7900 | Budgeted Addition to Reserves | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **301,323.00** | **301,323.00** | **0.00** | **162,502.06** | **0.00** | **138,820.94** | **138,820.94** |
| 760300 | F&A Expenditures | 78,341.00 | 78,341.00 | 0.00 | 42,250.52 | 0.00 | 36,090.48 | 36,090.48 |
| ***Total: Indirect Costs** | | **78,341.00** | **78,341.00** | **0.00** | **42,250.52** | **0.00** | **36,090.48** | **36,090.48** |
| ****Total Indirect Cost Expenditures** | | **78,341.00** | **78,341.00** | **0.00** | **42,250.52** | **0.00** | **36,090.48** | **36,090.48** |
| *****Total Expenditures** | | **379,664.00** | **379,664.00** | **0.00** | **204,752.58** | **0.00** | **174,911.42** | **174,911.42** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 239,018.58 | 0.00 | (239,018.58) | (239,018.58) |
| 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 | 42,250.52 | 0.00 | (42,250.52) | (42,250.52) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **281,269.10** | **0.00** | **(281,269.10)** | **(281,269.10)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **281,269.10** | **0.00** | **(281,269.10)** | **(281,269.10)** |

Grant: 111D80 - 2014 Program Management Status: Active Type: Cooperative Agreement
Fund: 15C945 - Long-Line Nori Aquaculture - CS FMGR: Neefus, Christopher D

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | Chapman, Erik W | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin BOTH |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | | Effective Date: | 02/01/2014 | IDC Basis Code: | MTDC | | Approved For Preaward YES |
| Sponsor ID: | NA14OAR4170083 | CFDA #: 11.417 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls DOC |
| Resp Org: | UZMSSG | | Expend End Date: | | IDC Dist From Code: | 14ZCLR | 47.5 | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 2/1/14 - 8/31/19 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver YES |
| | | | | | | | | Sefa Classification RESDEV |
| | | | | | | | | Uniform Guidance YES |

**Org: UBBICF - PI Chris Neefus**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 37,621.70 | 0.00 | (37,621.70) | (37,621.70) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 36,357.00 | 36,357.00 | 0.00 | 0.00 | 0.00 | 36,357.00 | 36,357.00 |
| ***Total: Personnel** | | **36,357.00** | **36,357.00** | **0.00** | **37,621.70** | **0.00** | **(1,264.70)** | **(1,264.70)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 16,340.00 | 16,340.00 | 0.00 | 15,076.03 | 0.00 | 1,263.97 | 1,263.97 |
| ***Total: Fringe Benefits** | | **16,340.00** | **16,340.00** | **0.00** | **15,076.03** | **0.00** | **1,263.97** | **1,263.97** |
| ****Total Direct Cost Expenditures** | | **52,697.00** | **52,697.00** | **0.00** | **52,697.73** | **0.00** | **(0.73)** | **(0.73)** |
| 760300 | F&A Expenditures | 25,032.00 | 25,032.00 | 0.00 | 25,031.45 | 0.00 | 0.55 | 0.55 |
| ***Total: Indirect Costs** | | **25,032.00** | **25,032.00** | **0.00** | **25,031.45** | **0.00** | **0.55** | **0.55** |
| ****Total Indirect Cost Expenditures** | | **25,032.00** | **25,032.00** | **0.00** | **25,031.45** | **0.00** | **0.55** | **0.55** |
| *****Total Expenditures** | | **77,729.00** | **77,729.00** | **0.00** | **77,729.18** | **0.00** | **(0.18)** | **(0.18)** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 60,043.06 | 0.00 | (60,043.06) | (60,043.06) |
| 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 | 17,686.12 | 0.00 | (17,686.12) | (17,686.12) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **77,729.18** | **0.00** | **(77,729.18)** | **(77,729.18)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **77,729.18** | **0.00** | **(77,729.18)** | **(77,729.18)** |

Grant: 111D80 - 2014 Program Management Status: Active Type: Cooperative Agreement
Fund: 15C946 - 2014-17 NHSG Extension Cost Share FMGR: Peterson, Julia M

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Chapman, Erik W | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | | Effective Date: | 08/13/2014 | IDC Basis Code: | MTDC | | Approved For Preaward | YES |
| Sponsor ID: | NA14OAR4170083 | CFDA #: 11.417 | Term Date: | | IDC Rate Code: | IDC26 | 26.00% | Budget Controls | DOC |
| Resp Org: | UZMSSG | | Expend End Date: | | IDC Dist From Code: | 14ZCLR | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/1/14 - 8/31/19 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | YES |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UXNTJP - PI Julia Peterson**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 15,305.00 | 15,305.00 | 0.00 | 0.00 | 0.00 | 15,305.00 | 15,305.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 14,352.96 | 0.00 | (14,352.96) | (14,352.96) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 69,343.00 | 69,343.00 | 0.00 | 0.00 | 0.00 | 69,343.00 | 69,343.00 |
| 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 | 105,816.04 | 0.00 | (105,816.04) | (105,816.04) |
| 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 31,950.00 | 31,950.00 | 0.00 | 0.00 | 0.00 | 31,950.00 | 31,950.00 |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 301.54 | 0.00 | (301.54) | (301.54) |
| ***Total: Personnel** | | **116,598.00** | **116,598.00** | **0.00** | **120,470.54** | **0.00** | **(3,872.54)** | **(3,872.54)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 25.33 | 0.00 | (25.33) | (25.33) |
| 65YF10 | Full Fringe Benefit Distr Expe | 52,064.00 | 52,064.00 | 0.00 | 47,548.72 | 0.00 | 4,515.28 | 4,515.28 |
| ***Total: Fringe Benefits** | | **52,064.00** | **52,064.00** | **0.00** | **47,574.05** | **0.00** | **4,489.95** | **4,489.95** |
| ****Total Direct Cost Expenditures** | | **168,662.00** | **168,662.00** | **0.00** | **168,044.59** | **0.00** | **617.41** | **617.41** |
| 760300 | F&A Expenditures | 43,850.00 | 43,850.00 | 0.00 | 43,691.74 | 0.00 | 158.26 | 158.26 |
| ***Total: Indirect Costs** | | **43,850.00** | **43,850.00** | **0.00** | **43,691.74** | **0.00** | **158.26** | **158.26** |
| ****Total Indirect Cost Expenditures** | | **43,850.00** | **43,850.00** | **0.00** | **43,691.74** | **0.00** | **158.26** | **158.26** |
| *****Total Expenditures** | | **212,512.00** | **212,512.00** | **0.00** | **211,736.33** | **0.00** | **775.67** | **775.67** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 168,044.63 | 0.00 | (168,044.63) | (168,044.63) |
| 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 | 43,691.74 | 0.00 | (43,691.74) | (43,691.74) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **211,736.37** | **0.00** | **(211,736.37)** | **(211,736.37)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **211,736.37** | **0.00** | **(211,736.37)** | **(211,736.37)** |

Grant: 111D80 - 2014 Program Management Status: Active Type: Cooperative Agreement
Fund: 15C947 - Clam Leukemia Transcriptomes - CS FMGR: Walker, Charles W

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Chapman, Erik W | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | | Effective Date: | 02/01/2014 | IDC Basis Code: | MTDC | | Approved For Preaward | YES |
| Sponsor ID: | NA14OAR4170083 | CFDA #: 11.417 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | DOC |
| Resp Org: | UZMSSG | | Expend End Date: | | IDC Dist From Code: | 14ZCLR | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/1/14 - 8/31/19 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | YES |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UBMCCW - PI Charles W Walker**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 44,308.48 | 0.00 | (44,308.48) | (44,308.48) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 42,799.00 | 42,799.00 | 0.00 | 0.00 | 0.00 | 42,799.00 | 42,799.00 |
| ***Total: Personnel** | | **42,799.00** | **42,799.00** | **0.00** | **44,308.48** | **0.00** | **(1,509.48)** | **(1,509.48)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 19,204.00 | 19,204.00 | 0.00 | 17,694.11 | 0.00 | 1,509.89 | 1,509.89 |
| ***Total: Fringe Benefits** | | **19,204.00** | **19,204.00** | **0.00** | **17,694.11** | **0.00** | **1,509.89** | **1,509.89** |
| ****Total Direct Cost Expenditures** | | **62,003.00** | **62,003.00** | **0.00** | **62,002.59** | **0.00** | **0.41** | **0.41** |
| 760300 | F&A Expenditures | 29,451.00 | 29,451.00 | 0.00 | 29,451.31 | 0.00 | (0.31) | (0.31) |
| ***Total: Indirect Costs** | | **29,451.00** | **29,451.00** | **0.00** | **29,451.31** | **0.00** | **(0.31)** | **(0.31)** |
| ****Total Indirect Cost Expenditures** | | **29,451.00** | **29,451.00** | **0.00** | **29,451.31** | **0.00** | **(0.31)** | **(0.31)** |
| *****Total Expenditures** | | **91,454.00** | **91,454.00** | **0.00** | **91,453.90** | **0.00** | **0.10** | **0.10** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 70,109.12 | 0.00 | (70,109.12) | (70,109.12) |
| 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 | 21,344.78 | 0.00 | (21,344.78) | (21,344.78) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **91,453.90** | **0.00** | **(91,453.90)** | **(91,453.90)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **91,453.90** | **0.00** | **(91,453.90)** | **(91,453.90)** |

Grant: 111D80 - 2014 Program Management Status: Active Type: Cooperative Agreement
Fund: 15C948 - Lamprey River Flood Damage - CS FMGR: Wake, Cameron P

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Chapman, Erik W | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | | Effective Date: | 02/01/2014 | IDC Basis Code: | MTDC | | Approved For Preaward | YES |
| Sponsor ID: | NA14OAR4170083 | CFDA #: 11.417 | Term Date: | | IDC Rate Code: | URESOF | 26.00% | Budget Controls | DOC |
| Resp Org: | UZMSSG | | Expend End Date: | | IDC Dist From Code: | 14ZCLR | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/1/14 - 8/31/19 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | YES |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZESCW - PI Cameron Wake**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 20,046.00 | 20,046.00 | 0.00 | 0.00 | 0.00 | 20,046.00 | 20,046.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 2,734.00 | 2,734.00 | 0.00 | 0.00 | 0.00 | 2,734.00 | 2,734.00 |
| ***Total: Personnel** | | **22,780.00** | **22,780.00** | **0.00** | **0.00** | **0.00** | **22,780.00** | **22,780.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 8,701.00 | 8,701.00 | 0.00 | 0.00 | 0.00 | 8,701.00 | 8,701.00 |
| ***Total: Fringe Benefits** | | **8,701.00** | **8,701.00** | **0.00** | **0.00** | **0.00** | **8,701.00** | **8,701.00** |
| 710 | Travel | 195.00 | 195.00 | 0.00 | 0.00 | 0.00 | 195.00 | 195.00 |
| ***Total: Travel** | | **195.00** | **195.00** | **0.00** | **0.00** | **0.00** | **195.00** | **195.00** |
| 7112 | Research Supplies | 250.00 | 250.00 | 0.00 | 0.00 | 0.00 | 250.00 | 250.00 |
| 717000 | Consulting-General | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 2,500.00 |
| ***Total: Supplies** | | **2,750.00** | **2,750.00** | **0.00** | **0.00** | **0.00** | **2,750.00** | **2,750.00** |
| 730001 | Subcontracts 01 | 4,031.00 | 4,031.00 | 0.00 | 0.00 | 0.00 | 4,031.00 | 4,031.00 |
| ***Total: Contractual** | | **4,031.00** | **4,031.00** | **0.00** | **0.00** | **0.00** | **4,031.00** | **4,031.00** |
| ****Total Direct Cost Expenditures** | | **38,457.00** | **38,457.00** | **0.00** | **0.00** | **0.00** | **38,457.00** | **38,457.00** |
| 760300 | F&A Expenditures | 7,591.00 | 7,591.00 | 0.00 | 0.00 | 0.00 | 7,591.00 | 7,591.00 |
| ***Total: Indirect Costs** | | **7,591.00** | **7,591.00** | **0.00** | **0.00** | **0.00** | **7,591.00** | **7,591.00** |
| ****Total Indirect Cost Expenditures** | | **7,591.00** | **7,591.00** | **0.00** | **0.00** | **0.00** | **7,591.00** | **7,591.00** |
| *****Total Expenditures** | | **46,048.00** | **46,048.00** | **0.00** | **0.00** | **0.00** | **46,048.00** | **46,048.00** |

Grant: 111D80 - 2014 Program Management Status: Active Type: Cooperative Agreement
Fund: 15C949 - 2014-17 NHSG Education - CS FMGR: Wiley, Mark R

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Chapman, Erik W | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | | Effective Date: | 02/01/2014 | IDC Basis Code: | MTDC | | Approved For Preaward | YES |
| Sponsor ID: | NA14OAR4170083 | CFDA #: 11.417 | Term Date: | | IDC Rate Code: | IDC26 | 26.00% | Budget Controls | DOC |
| Resp Org: | UZMSSG | | Expend End Date: | | IDC Dist From Code: | 14ZCLR | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/1/14 - 8/31/19 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | YES |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UXYTMW - PI Mark Wiley**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 19,374.00 | 19,374.00 | 0.00 | 0.00 | 0.00 | 19,374.00 | 19,374.00 |
| 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 | 27,042.10 | 0.00 | (27,042.10) | (27,042.10) |
| 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 6,849.00 | 6,849.00 | 0.00 | 0.00 | 0.00 | 6,849.00 | 6,849.00 |
| ***Total: Personnel** | | **26,223.00** | **26,223.00** | **0.00** | **27,042.10** | **0.00** | **(819.10)** | **(819.10)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 11,716.00 | 11,716.00 | 0.00 | 10,701.69 | 0.00 | 1,014.31 | 1,014.31 |
| ***Total: Fringe Benefits** | | **11,716.00** | **11,716.00** | **0.00** | **10,701.69** | **0.00** | **1,014.31** | **1,014.31** |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 152.00 | 0.00 | (152.00) | (152.00) |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **152.00** | **0.00** | **(152.00)** | **(152.00)** |
| ****Total Direct Cost Expenditures** | | **37,939.00** | **37,939.00** | **0.00** | **37,895.79** | **0.00** | **43.21** | **43.21** |
| 760300 | F&A Expenditures | 9,864.00 | 9,864.00 | 0.00 | 9,852.81 | 0.00 | 11.19 | 11.19 |
| ***Total: Indirect Costs** | | **9,864.00** | **9,864.00** | **0.00** | **9,852.81** | **0.00** | **11.19** | **11.19** |
| ****Total Indirect Cost Expenditures** | | **9,864.00** | **9,864.00** | **0.00** | **9,852.81** | **0.00** | **11.19** | **11.19** |
| *****Total Expenditures** | | **47,803.00** | **47,803.00** | **0.00** | **47,748.60** | **0.00** | **54.40** | **54.40** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 37,895.79 | 0.00 | (37,895.79) | (37,895.79) |
| 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 | 9,852.81 | 0.00 | (9,852.81) | (9,852.81) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **47,748.60** | **0.00** | **(47,748.60)** | **(47,748.60)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **47,748.60** | **0.00** | **(47,748.60)** | **(47,748.60)** |

Grant: 111D80 - 2014 Program Management Status: Active Type: Cooperative Agreement
Fund: 15C950 - 2014-17 NHSG Communications - CS FMGR: Adams, Steve

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Chapman, Erik W | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | | Effective Date: | 02/01/2014 | IDC Basis Code: | MTDC | | Approved For Preaward | YES |
| Sponsor ID: | NA14OAR4170083 | CFDA #: 11.417 | Term Date: | | IDC Rate Code: | IDC26 | 26.00% | Budget Controls | DOC |
| Resp Org: | UZMSSG | | Expend End Date: | | IDC Dist From Code: | 14ZCLR | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/1/14 - 8/31/19 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | YES |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZMSSA - PI Steve Adams**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 118,052.00 | 118,052.00 | 0.00 | 0.00 | 0.00 | 118,052.00 | 118,052.00 |
| 615F10 | PAT | 0.00 | 0.00 | 509.61 | 109,371.60 | 20,384.60 | (129,756.20) | (129,756.20) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 68,531.00 | 68,531.00 | 0.00 | 0.00 | 0.00 | 68,531.00 | 68,531.00 |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 122.26 | 0.00 | (122.26) | (122.26) |
| ***Total: Personnel** | | **186,583.00** | **186,583.00** | **509.61** | **109,493.86** | **20,384.60** | **56,704.54** | **56,704.54** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 9.41 | 0.00 | (9.41) | (9.41) |
| 65YF10 | Full Fringe Benefit Distr Expe | 83,354.00 | 83,354.00 | 215.57 | 43,893.39 | 8,622.69 | 30,837.92 | 30,837.92 |
| ***Total: Fringe Benefits** | | **83,354.00** | **83,354.00** | **215.57** | **43,902.80** | **8,622.69** | **30,828.51** | **30,828.51** |
| ****Total Direct Cost Expenditures** | | **269,937.00** | **269,937.00** | **725.18** | **153,396.66** | **29,007.29** | **87,533.05** | **87,533.05** |
| 760300 | F&A Expenditures | 70,183.00 | 70,183.00 | 188.55 | 39,883.19 | 0.00 | 30,299.81 | 30,299.81 |
| ***Total: Indirect Costs** | | **70,183.00** | **70,183.00** | **188.55** | **39,883.19** | **0.00** | **30,299.81** | **30,299.81** |
| ****Total Indirect Cost Expenditures** | | **70,183.00** | **70,183.00** | **188.55** | **39,883.19** | **0.00** | **30,299.81** | **30,299.81** |
| *****Total Expenditures** | | **340,120.00** | **340,120.00** | **913.73** | **193,279.85** | **29,007.29** | **117,832.86** | **117,832.86** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 159,464.36 | 0.00 | (159,464.36) | (159,464.36) |
| 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 188.55 | 33,090.31 | 0.00 | (33,090.31) | (33,090.31) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **188.55** | **192,554.67** | **0.00** | **(192,554.67)** | **(192,554.67)** |
| *****Total Revenue** | | **0.00** | **0.00** | **188.55** | **192,554.67** | **0.00** | **(192,554.67)** | **(192,554.67)** |

Grant: 111D80 - 2014 Program Management Status: Active Type: Cooperative Agreement
Fund: 15C951 - Great Bay Sediment Nutrients - CS FMGR: Kalnejais, Linda H

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Chapman, Erik W | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | | Effective Date: | 02/01/2014 | IDC Basis Code: | MTDC | | Approved For Preaward | YES |
| Sponsor ID: | NA14OAR4170083 | CFDA #: 11.417 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | DOC |
| Resp Org: | UZMSSG | | Expend End Date: | | IDC Dist From Code: | 14ZCLR | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/1/14 - 8/31/19 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | YES |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZOPLK - PI Linda Kaljenais**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 38,777.10 | 0.00 | (38,777.10) | (38,777.10) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 42,117.00 | 42,117.00 | 0.00 | 0.00 | 0.00 | 42,117.00 | 42,117.00 |
| ***Total: Personnel** | | **42,117.00** | **42,117.00** | **0.00** | **38,777.10** | **0.00** | **3,339.90** | **3,339.90** |
| 65YF10 | Full Fringe Benefit Distr Expe | 18,899.00 | 18,899.00 | 0.00 | 15,407.90 | 0.00 | 3,491.10 | 3,491.10 |
| ***Total: Fringe Benefits** | | **18,899.00** | **18,899.00** | **0.00** | **15,407.90** | **0.00** | **3,491.10** | **3,491.10** |
| ****Total Direct Cost Expenditures** | | **61,016.00** | **61,016.00** | **0.00** | **54,185.00** | **0.00** | **6,831.00** | **6,831.00** |
| 760300 | F&A Expenditures | 28,984.00 | 28,984.00 | 0.00 | 25,737.97 | 0.00 | 3,246.03 | 3,246.03 |
| ***Total: Indirect Costs** | | **28,984.00** | **28,984.00** | **0.00** | **25,737.97** | **0.00** | **3,246.03** | **3,246.03** |
| ****Total Indirect Cost Expenditures** | | **28,984.00** | **28,984.00** | **0.00** | **25,737.97** | **0.00** | **3,246.03** | **3,246.03** |
| *****Total Expenditures** | | **90,000.00** | **90,000.00** | **0.00** | **79,922.97** | **0.00** | **10,077.03** | **10,077.03** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 9,080.03 | 0.00 | (9,080.03) | (9,080.03) |
| 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 | 22,813.89 | 0.00 | (22,813.89) | (22,813.89) |
| 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 | 34,031.43 | 0.00 | (34,031.43) | (34,031.43) |
| 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 | 13,232.51 | 0.00 | (13,232.51) | (13,232.51) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **79,157.86** | **0.00** | **(79,157.86)** | **(79,157.86)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **79,157.86** | **0.00** | **(79,157.86)** | **(79,157.86)** |

Grant: 111D80 - 2014 Program Management Status: Active Type: Cooperative Agreement
Fund: 15C952 - 2014-17 NHSG Ocean Projects - CS FMGR: Harris, Larry

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Chapman, Erik W | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | | Effective Date: | 02/01/2014 | IDC Basis Code: | MTDC | | Approved For Preaward | YES |
| Sponsor ID: | NA14OAR4170083 | CFDA #: 11.417 | Term Date: | | IDC Rate Code: | IDC26 | 26.00% | Budget Controls | DOC |
| Resp Org: | UZMSSG | | Expend End Date: | | IDC Dist From Code: | 14ZCLR | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/1/14 - 8/31/19 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | YES |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UBBILH - PI Larry G Harris**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 32,193.54 | 0.00 | (32,193.54) | (32,193.54) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 30,000.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 30,000.00 |
| ***Total: Personnel** | | **30,000.00** | **30,000.00** | **0.00** | **32,193.54** | **0.00** | **(2,193.54)** | **(2,193.54)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 13,425.00 | 13,425.00 | 0.00 | 12,697.37 | 0.00 | 727.63 | 727.63 |
| ***Total: Fringe Benefits** | | **13,425.00** | **13,425.00** | **0.00** | **12,697.37** | **0.00** | **727.63** | **727.63** |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 79.38 | 0.00 | (79.38) | (79.38) |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **79.38** | **0.00** | **(79.38)** | **(79.38)** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 1,779.83 | 0.00 | (1,779.83) | (1,779.83) |
| 7112 | Research Supplies | 26,400.00 | 26,400.00 | 0.00 | 0.00 | 0.00 | 26,400.00 | 26,400.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 20,625.09 | 0.00 | (20,625.09) | (20,625.09) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,017.25 | 0.00 | (1,017.25) | (1,017.25) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 113.00 | 0.00 | (113.00) | (113.00) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 26.00 | 0.00 | (26.00) | (26.00) |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 1,093.94 | 0.00 | (1,093.94) | (1,093.94) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | (200.00) | (200.00) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **26,400.00** | **26,400.00** | **0.00** | **24,855.11** | **0.00** | **1,544.89** | **1,544.89** |
| ****Total Direct Cost Expenditures** | | **69,825.00** | **69,825.00** | **0.00** | **69,825.40** | **0.00** | **(0.40)** | **(0.40)** |
| 760300 | F&A Expenditures | 18,155.00 | 18,155.00 | 0.00 | 18,154.59 | 0.00 | 0.41 | 0.41 |
| ***Total: Indirect Costs** | | **18,155.00** | **18,155.00** | **0.00** | **18,154.59** | **0.00** | **0.41** | **0.41** |
| ****Total Indirect Cost Expenditures** | | **18,155.00** | **18,155.00** | **0.00** | **18,154.59** | **0.00** | **0.41** | **0.41** |
| *****Total Expenditures** | | **87,980.00** | **87,980.00** | **0.00** | **87,979.99** | **0.00** | **0.01** | **0.01** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 57,017.01 | 0.00 | (57,017.01) | (57,017.01) |
| 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 | 17,102.90 | 0.00 | (17,102.90) | (17,102.90) |

Grant: 111D80 - 2014 Program Management Status: Active Type: Cooperative Agreement
Fund: 15C952 - 2014-17 NHSG Ocean Projects - CS FMGR: Harris, Larry

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Chapman, Erik W | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | | Effective Date: | 02/01/2014 | IDC Basis Code: | MTDC | | Approved For Preaward | YES |
| Sponsor ID: | NA14OAR4170083 | CFDA #: 11.417 | Term Date: | | IDC Rate Code: | IDC26 | 26.00% | Budget Controls | DOC |
| Resp Org: | UZMSSG | | Expend End Date: | | IDC Dist From Code: | 14ZCLR | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/1/14 - 8/31/19 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | YES |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UBBILH - PI Larry G Harris**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | (10,000.00) |
| 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 | 3,860.08 | 0.00 | (3,860.08) | (3,860.08) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **87,979.99** | **0.00** | **(87,979.99)** | **(87,979.99)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **87,979.99** | **0.00** | **(87,979.99)** | **(87,979.99)** |

Grant: 111D80 - 2014 Program Management Status: Active Type: Cooperative Agreement
Fund: 15C978 - Climate Adaptation for Roads - CS FMGR: Daniel, Jo Sias

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Chapman, Erik W | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | | Effective Date: | 07/01/2014 | IDC Basis Code: | MTDC | | Approved For Preaward | YES |
| Sponsor ID: | NA14OAR4170083 | CFDA #: 11.417 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | DOC |
| Resp Org: | UZMSSG | | Expend End Date: | | IDC Dist From Code: | 14ZCLR | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/1/14 - 8/31/19 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | YES |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UDCEJD - PI Jo Daniel**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 30,192.01 | 0.00 | (30,192.01) | (30,192.01) |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 6,444.98 | 0.00 | (6,444.98) | (6,444.98) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 36,475.00 | 36,475.00 | 0.00 | 0.00 | 0.00 | 36,475.00 | 36,475.00 |
| ***Total: Personnel** | | **36,475.00** | **36,475.00** | **0.00** | **36,636.99** | **0.00** | **(161.99)** | **(161.99)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 | Full Fringe Benefit Distr Expe | 14,043.00 | 14,043.00 | 0.00 | 13,880.88 | 0.00 | 162.12 | 162.12 |
| ***Total: Fringe Benefits** | | **14,043.00** | **14,043.00** | **0.00** | **13,880.88** | **0.00** | **162.12** | **162.12** |
| ****Total Direct Cost Expenditures** | | **50,518.00** | **50,518.00** | **0.00** | **50,517.87** | **0.00** | **0.13** | **0.13** |
| 760300 | F&A Expenditures | 23,996.00 | 23,996.00 | 0.00 | 23,995.97 | 0.00 | 0.03 | 0.03 |
| ***Total: Indirect Costs** | | **23,996.00** | **23,996.00** | **0.00** | **23,995.97** | **0.00** | **0.03** | **0.03** |
| ****Total Indirect Cost Expenditures** | | **23,996.00** | **23,996.00** | **0.00** | **23,995.97** | **0.00** | **0.03** | **0.03** |
| *****Total Expenditures** | | **74,514.00** | **74,514.00** | **0.00** | **74,513.84** | **0.00** | **0.16** | **0.16** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 1.04 | 0.00 | (1.04) | (1.04) |
| 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 | 23,995.97 | 0.00 | (23,995.97) | (23,995.97) |
| 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 | 36,636.53 | 0.00 | (36,636.53) | (36,636.53) |
| 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 | 13,881.69 | 0.00 | (13,881.69) | (13,881.69) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **74,515.23** | **0.00** | **(74,515.23)** | **(74,515.23)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **74,515.23** | **0.00** | **(74,515.23)** | **(74,515.23)** |

Grant: 111D80 - 2014 Program Management
Fund: 15C979 - Cost Share

Status: Active
FMGR: Whistler, Cheryl A

Type: Cooperative Agreement

| | | | |
|---|---|---|---|
| PI Name: | Chapman, Erik W | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | | |
| Sponsor ID: | NA14OAR4170083 | CFDA #: 11.417 | |
| Resp Org: | UZMSSG | | |
| FRAGRNT Start/End Date: | 2/1/14 - 8/31/19 | | |

| **Fund Information** | | **Fund Indirect Cost Information** | | |
|---|---|---|---|---|
| Effective Date: | 08/29/2014 | IDC Basis Code: | MTDC | |
| Term Date: | | IDC Rate Code: | URON10 | 47.50% |
| Expend End Date: | | IDC Dist From Code: | 14ZCLR | 47.5 |
| Rev Account: | | Fund Type Level 2 | P1 | |

| | |
|---|---|
| Approved For Admin | BOTH |
| Approved For Preaward | YES |
| Budget Controls | DOC |
| Equipment Vesting | USNH |
| Idc Waiver | YES |
| Sefa Classification | RESDEV |
| Uniform Guidance | YES |

**Org: UBMCCH - PI Cheryl Whistler**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 37,689.00 | 37,689.00 | 0.00 | 0.00 | 0.00 | 37,689.00 | 37,689.00 |
| ***Total: Personnel** | | **37,689.00** | **37,689.00** | **0.00** | **0.00** | **0.00** | **37,689.00** | **37,689.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 14,510.00 | 14,510.00 | 0.00 | 0.00 | 0.00 | 14,510.00 | 14,510.00 |
| ***Total: Fringe Benefits** | | **14,510.00** | **14,510.00** | **0.00** | **0.00** | **0.00** | **14,510.00** | **14,510.00** |
| ****Total Direct Cost Expenditures** | | **52,199.00** | **52,199.00** | **0.00** | **0.00** | **0.00** | **52,199.00** | **52,199.00** |
| 760300 | F&A Expenditures | 24,794.00 | 24,794.00 | 0.00 | 0.00 | 0.00 | 24,794.00 | 24,794.00 |
| ***Total: Indirect Costs** | | **24,794.00** | **24,794.00** | **0.00** | **0.00** | **0.00** | **24,794.00** | **24,794.00** |
| ****Total Indirect Cost Expenditures** | | **24,794.00** | **24,794.00** | **0.00** | **0.00** | **0.00** | **24,794.00** | **24,794.00** |
| *****Total Expenditures** | | **76,993.00** | **76,993.00** | **0.00** | **0.00** | **0.00** | **76,993.00** | **76,993.00** |

Grant: 111D80 - 2014 Program Management Status: Active Type: Cooperative Agreement
Fund: 15CA31 - SG Aquaculture-Tech Transfer - CS FMGR: Chambers, Michael D

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Chapman, Erik W | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | | Effective Date: | 07/01/2015 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | NA14OAR4170083 | CFDA #: 11.417 | Term Date: | | IDC Rate Code: | URESOF | 26.00% | Budget Controls | DOC |
| Resp Org: | UZMSSG | | Expend End Date: | | IDC Dist From Code: | 14ZCLR | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/1/14 - 8/31/19 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | YES |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZMSMC - PI Michael Chambers**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 | 20,757.44 | 0.00 | (20,757.44) | (20,757.44) |
| 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 68,128.00 | 68,128.00 | 0.00 | 0.00 | 0.00 | 68,128.00 | 68,128.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| ***Total: Personnel** | | **78,128.00** | **78,128.00** | **0.00** | **20,757.44** | **0.00** | **57,370.56** | **57,370.56** |
| 65YF10 | Full Fringe Benefit Distr Expe | 25,411.00 | 25,411.00 | 0.00 | 8,403.28 | 0.00 | 17,007.72 | 17,007.72 |
| ***Total: Fringe Benefits** | | **25,411.00** | **25,411.00** | **0.00** | **8,403.28** | **0.00** | **17,007.72** | **17,007.72** |
| ****Total Direct Cost Expenditures** | | **103,539.00** | **103,539.00** | **0.00** | **29,160.72** | **0.00** | **74,378.28** | **74,378.28** |
| 760300 | F&A Expenditures | 26,920.00 | 26,920.00 | 0.00 | 7,581.82 | 0.00 | 19,338.18 | 19,338.18 |
| ***Total: Indirect Costs** | | **26,920.00** | **26,920.00** | **0.00** | **7,581.82** | **0.00** | **19,338.18** | **19,338.18** |
| ****Total Indirect Cost Expenditures** | | **26,920.00** | **26,920.00** | **0.00** | **7,581.82** | **0.00** | **19,338.18** | **19,338.18** |
| *****Total Expenditures** | | **130,459.00** | **130,459.00** | **0.00** | **36,742.54** | **0.00** | **93,716.46** | **93,716.46** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 41,353.24 | 0.00 | (41,353.24) | (41,353.24) |
| 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 | 7,581.82 | 0.00 | (7,581.82) | (7,581.82) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **48,935.06** | **0.00** | **(48,935.06)** | **(48,935.06)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **48,935.06** | **0.00** | **(48,935.06)** | **(48,935.06)** |

Grant: 111D80 - 2014 Program Management Status: Active Type: Cooperative Agreement
Fund: 15CA52 - Interactions in Dune Systems - CS FMGR: Moore, Gregg E

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Chapman, Erik W | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | | Effective Date: | 07/01/2015 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | NA14OAR4170083 | CFDA #: 11.417 | Term Date: | | IDC Rate Code: | URESOF | 26.00% | Budget Controls | DOC |
| Resp Org: | UZMSSG | | Expend End Date: | | IDC Dist From Code: | 14ZCLR | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/1/14 - 8/31/19 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | YES |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UBBIGM - PI Gregg E Moore**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 14,278.38 | 0.00 | (14,278.38) | (14,278.38) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 29,065.00 | 29,065.00 | 0.00 | 0.00 | 0.00 | 29,065.00 | 29,065.00 |
| 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 | 11,982.45 | 0.00 | (11,982.45) | (11,982.45) |
| ***Total: Personnel** | | **29,065.00** | **29,065.00** | **0.00** | **26,260.83** | **0.00** | **2,804.17** | **2,804.17** |
| 65YF10 | Full Fringe Benefit Distr Expe | 10,842.00 | 10,842.00 | 0.00 | 10,734.35 | 0.00 | 107.65 | 107.65 |
| ***Total: Fringe Benefits** | | **10,842.00** | **10,842.00** | **0.00** | **10,734.35** | **0.00** | **107.65** | **107.65** |
| ****Total Direct Cost Expenditures** | | **39,907.00** | **39,907.00** | **0.00** | **36,995.18** | **0.00** | **2,911.82** | **2,911.82** |
| 760300 | F&A Expenditures | 10,374.00 | 10,374.00 | 0.00 | 9,618.74 | 0.00 | 755.26 | 755.26 |
| ***Total: Indirect Costs** | | **10,374.00** | **10,374.00** | **0.00** | **9,618.74** | **0.00** | **755.26** | **755.26** |
| ****Total Indirect Cost Expenditures** | | **10,374.00** | **10,374.00** | **0.00** | **9,618.74** | **0.00** | **755.26** | **755.26** |
| *****Total Expenditures** | | **50,281.00** | **50,281.00** | **0.00** | **46,613.92** | **0.00** | **3,667.08** | **3,667.08** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 36,995.18 | 0.00 | (36,995.18) | (36,995.18) |
| 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 | 9,618.74 | 0.00 | (9,618.74) | (9,618.74) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **46,613.92** | **0.00** | **(46,613.92)** | **(46,613.92)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **46,613.92** | **0.00** | **(46,613.92)** | **(46,613.92)** |

Grant: 111D80 - 2014 Program Management Status: Active Type: Cooperative Agreement
Fund: 15CA53 - Program Management - CS FMGR: Chapman, Erik W

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Chapman, Erik W | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | | Effective Date: | 08/23/2016 | IDC Basis Code: | MTDC | | Approved For Preaward | YES |
| Sponsor ID: | NA14OAR4170083 | CFDA #: 11.417 | Term Date: | | IDC Rate Code: | IDC26 | 26.00% | Budget Controls | DOC |
| Resp Org: | UZMSSG | | Expend End Date: | | IDC Dist From Code: | 14ZCLR | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/1/14 - 8/31/19 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | YES |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZMSJQ - PI Jonathan Pennock - Sea Grant**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 21,327.00 | 21,327.00 | 0.00 | 0.00 | 0.00 | 21,327.00 | 21,327.00 |
| ***Total: Personnel** | **21,327.00** | **21,327.00** | **0.00** | **0.00** | **0.00** | **21,327.00** | **21,327.00** |
| 65YF10 Full Fringe Benefit Distr Expe | 8,817.00 | 8,817.00 | 0.00 | 0.00 | 0.00 | 8,817.00 | 8,817.00 |
| ***Total: Fringe Benefits** | **8,817.00** | **8,817.00** | **0.00** | **0.00** | **0.00** | **8,817.00** | **8,817.00** |
| ****Total Direct Cost Expenditures** | **30,144.00** | **30,144.00** | **0.00** | **0.00** | **0.00** | **30,144.00** | **30,144.00** |
| 760300 F&A Expenditures | 7,836.00 | 7,836.00 | 0.00 | 0.00 | 0.00 | 7,836.00 | 7,836.00 |
| ***Total: Indirect Costs** | **7,836.00** | **7,836.00** | **0.00** | **0.00** | **0.00** | **7,836.00** | **7,836.00** |
| ****Total Indirect Cost Expenditures** | **7,836.00** | **7,836.00** | **0.00** | **0.00** | **0.00** | **7,836.00** | **7,836.00** |
| *****Total Expenditures** | **37,980.00** | **37,980.00** | **0.00** | **0.00** | **0.00** | **37,980.00** | **37,980.00** |

Grant: 111D80 - 2014 Program Management Status: Active Type: Cooperative Agreement
Fund: 15CA54 - Limulus Bleeding Impacts-Horse - CS FMGR: Watson, Winsor H

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Chapman, Erik W | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | | Effective Date: | 07/01/2015 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | NA14OAR4170083 | CFDA #: 11.417 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | DOC |
| Resp Org: | UZMSSG | | Expend End Date: | | IDC Dist From Code: | 14ZCLR | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/1/14 - 8/31/19 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | YES |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UBBIWW - PI Winsor Watson**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 14,190.67 | 0.00 | (14,190.67) | (14,190.67) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 14,630.00 | 14,630.00 | 0.00 | 0.00 | 0.00 | 14,630.00 | 14,630.00 |
| ***Total: Personnel** | | **14,630.00** | **14,630.00** | **0.00** | **14,190.67** | **0.00** | **439.33** | **439.33** |
| 65YF10 | Full Fringe Benefit Distr Expe | 5,457.00 | 5,457.00 | 0.00 | 5,825.51 | 0.00 | (368.51) | (368.51) |
| ***Total: Fringe Benefits** | | **5,457.00** | **5,457.00** | **0.00** | **5,825.51** | **0.00** | **(368.51)** | **(368.51)** |
| ****Total Direct Cost Expenditures** | | **20,087.00** | **20,087.00** | **0.00** | **20,016.18** | **0.00** | **70.82** | **70.82** |
| 760300 | F&A Expenditures | 9,906.00 | 9,906.00 | 0.00 | 9,965.85 | 0.00 | (59.85) | (59.85) |
| ***Total: Indirect Costs** | | **9,906.00** | **9,906.00** | **0.00** | **9,965.85** | **0.00** | **(59.85)** | **(59.85)** |
| ****Total Indirect Cost Expenditures** | | **9,906.00** | **9,906.00** | **0.00** | **9,965.85** | **0.00** | **(59.85)** | **(59.85)** |
| *****Total Expenditures** | | **29,993.00** | **29,993.00** | **0.00** | **29,982.03** | **0.00** | **10.97** | **10.97** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 20,016.18 | 0.00 | (20,016.18) | (20,016.18) |
| 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 | 9,965.85 | 0.00 | (9,965.85) | (9,965.85) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **29,982.03** | **0.00** | **(29,982.03)** | **(29,982.03)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **29,982.03** | **0.00** | **(29,982.03)** | **(29,982.03)** |

Grant: 111D80 - 2014 Program Management Status: Active Type: Cooperative Agreement
Fund: 15CA55 - Coastal Environmental Literacy - CS FMGR: Schloss, Annette L

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Chapman, Erik W | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | | Effective Date: | 07/01/2015 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | NA14OAR4170083 | CFDA #: 11.417 | Term Date: | | IDC Rate Code: | URESOF | 26.00% | Budget Controls | DOC |
| Resp Org: | UZMSSG | | Expend End Date: | | IDC Dist From Code: | 14ZCLR | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/1/14 - 8/31/19 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | YES |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZESAS - PI Annette Schloss**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 20,042.00 | 20,042.00 | 0.00 | 0.00 | 0.00 | 20,042.00 | 20,042.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 7,038.00 | 7,038.00 | 0.00 | 0.00 | 0.00 | 7,038.00 | 7,038.00 |
| ***Total: Personnel** | | **27,080.00** | **27,080.00** | **0.00** | **0.00** | **0.00** | **27,080.00** | **27,080.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 10,101.00 | 10,101.00 | 0.00 | 0.00 | 0.00 | 10,101.00 | 10,101.00 |
| ***Total: Fringe Benefits** | | **10,101.00** | **10,101.00** | **0.00** | **0.00** | **0.00** | **10,101.00** | **10,101.00** |
| ****Total Direct Cost Expenditures** | | **37,181.00** | **37,181.00** | **0.00** | **0.00** | **0.00** | **37,181.00** | **37,181.00** |
| 760300 | F&A Expenditures | 9,667.00 | 9,667.00 | 0.00 | 0.00 | 0.00 | 9,667.00 | 9,667.00 |
| ***Total: Indirect Costs** | | **9,667.00** | **9,667.00** | **0.00** | **0.00** | **0.00** | **9,667.00** | **9,667.00** |
| ****Total Indirect Cost Expenditures** | | **9,667.00** | **9,667.00** | **0.00** | **0.00** | **0.00** | **9,667.00** | **9,667.00** |
| *****Total Expenditures** | | **46,848.00** | **46,848.00** | **0.00** | **0.00** | **0.00** | **46,848.00** | **46,848.00** |

Grant: 111D80 - 2014 Program Management Status: Active Type: Cooperative Agreement
Fund: 15CA56 - Future Resilience Research - CS FMGR: Chapman, Erik W

| | | | |
|---|---|---|---|
| PI Name: | Chapman, Erik W | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | | |
| Sponsor ID: | NA14OAR4170083 | CFDA #: 11.417 | |
| Resp Org: | UZMSSG | | |
| FRAGRNT Start/End Date: | 2/1/14 - 8/31/19 | | |

| **Fund Information** | | **Fund Indirect Cost Information** | |
|---|---|---|---|
| Effective Date: | 08/23/2016 | IDC Basis Code: | |
| Term Date: | | IDC Rate Code: | |
| Expend End Date: | | IDC Dist From Code: | |
| Rev Account: | | Fund Type Level 2 | P1 |

| | |
|---|---|
| Approved For Admin | BOTH |
| Approved For Preaward | YES |
| Budget Controls | DOC |
| Equipment Vesting | USNH |
| Idc Waiver | YES |
| Sefa Classification | RESDEV |
| Uniform Guidance | YES |

**Org: UZMSJQ - PI Jonathan Pennock - Sea Grant**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 7900 Budgeted Addition to Reserves | 62,000.00 | 62,000.00 | 0.00 | 0.00 | 0.00 | 62,000.00 | 62,000.00 |
| ***Total: Supplies** | **62,000.00** | **62,000.00** | **0.00** | **0.00** | **0.00** | **62,000.00** | **62,000.00** |
| ****Total Direct Cost Expenditures** | **62,000.00** | **62,000.00** | **0.00** | **0.00** | **0.00** | **62,000.00** | **62,000.00** |
| *****Total Expenditures** | **62,000.00** | **62,000.00** | **0.00** | **0.00** | **0.00** | **62,000.00** | **62,000.00** |

Grant: 111D80 - 2014 Program Management Status: Active Type: Cooperative Agreement
Fund: 15CA57 - Emerging Oyster Industry in NH - CS FMGR: Chapman, Erik W

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Chapman, Erik W | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | | Effective Date: | 08/23/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | NA14OAR4170083 | CFDA #: 11.417 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | DOC |
| Resp Org: | UZMSSG | | Expend End Date: | | IDC Dist From Code: | 14ZCLR | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/1/14 - 8/31/19 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | YES |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UBBIRB - PI Raymond E Grizzle**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 37,892.14 | 0.00 | (37,892.14) | (37,892.14) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 38,882.00 | 38,882.00 | 0.00 | 0.00 | 0.00 | 38,882.00 | 38,882.00 |
| ***Total: Personnel** | | **38,882.00** | **38,882.00** | **0.00** | **37,892.14** | **0.00** | **989.86** | **989.86** |
| 65YF10 | Full Fringe Benefit Distr Expe | 14,503.00 | 14,503.00 | 0.00 | 15,528.29 | 0.00 | (1,025.29) | (1,025.29) |
| ***Total: Fringe Benefits** | | **14,503.00** | **14,503.00** | **0.00** | **15,528.29** | **0.00** | **(1,025.29)** | **(1,025.29)** |
| ****Total Direct Cost Expenditures** | | **53,385.00** | **53,385.00** | **0.00** | **53,420.43** | **0.00** | **(35.43)** | **(35.43)** |
| 760300 | F&A Expenditures | 26,615.00 | 26,615.00 | 0.00 | 26,587.94 | 0.00 | 27.06 | 27.06 |
| ***Total: Indirect Costs** | | **26,615.00** | **26,615.00** | **0.00** | **26,587.94** | **0.00** | **27.06** | **27.06** |
| ****Total Indirect Cost Expenditures** | | **26,615.00** | **26,615.00** | **0.00** | **26,587.94** | **0.00** | **27.06** | **27.06** |
| *****Total Expenditures** | | **80,000.00** | **80,000.00** | **0.00** | **80,008.37** | **0.00** | **(8.37)** | **(8.37)** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 53,420.43 | 0.00 | (53,420.43) | (53,420.43) |
| 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 | 26,587.94 | 0.00 | (26,587.94) | (26,587.94) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **80,008.37** | **0.00** | **(80,008.37)** | **(80,008.37)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **80,008.37** | **0.00** | **(80,008.37)** | **(80,008.37)** |

Grant: 111D80 - 2014 Program Management Status: Active Type: Cooperative Agreement
Fund: 15CA70 - Pathogenic Vibrio in NH - CS FMGR: Whistler, Cheryl A

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Chapman, Erik W | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | | Effective Date: | 07/01/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | NA14OAR4170083 | CFDA #: 11.417 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | DOC |
| Resp Org: | UZMSSG | | Expend End Date: | | IDC Dist From Code: | 14ZCLR | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/1/14 - 8/31/19 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | YES |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UBMCCH - PI Cheryl Whistler**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 37,932.26 | 0.00 | (37,932.26) | (37,932.26) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 38,914.00 | 38,914.00 | 0.00 | 0.00 | 0.00 | 38,914.00 | 38,914.00 |
| ***Total: Personnel** | | **38,914.00** | **38,914.00** | **0.00** | **37,932.26** | **0.00** | **981.74** | **981.74** |
| 65YF10 | Full Fringe Benefit Distr Expe | 14,515.00 | 14,515.00 | 0.00 | 15,519.55 | 0.00 | (1,004.55) | (1,004.55) |
| ***Total: Fringe Benefits** | | **14,515.00** | **14,515.00** | **0.00** | **15,519.55** | **0.00** | **(1,004.55)** | **(1,004.55)** |
| 7112 | Research Supplies | 721.00 | 721.00 | 0.00 | 0.00 | 0.00 | 721.00 | 721.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 507.41 | 0.00 | (507.41) | (507.41) |
| ***Total: Supplies** | | **721.00** | **721.00** | **0.00** | **507.41** | **0.00** | **213.59** | **213.59** |
| ****Total Direct Cost Expenditures** | | **54,150.00** | **54,150.00** | **0.00** | **53,959.22** | **0.00** | **190.78** | **190.78** |
| 760300 | F&A Expenditures | 26,658.00 | 26,658.00 | 0.00 | 26,848.78 | 0.00 | (190.78) | (190.78) |
| ***Total: Indirect Costs** | | **26,658.00** | **26,658.00** | **0.00** | **26,848.78** | **0.00** | **(190.78)** | **(190.78)** |
| ****Total Indirect Cost Expenditures** | | **26,658.00** | **26,658.00** | **0.00** | **26,848.78** | **0.00** | **(190.78)** | **(190.78)** |
| *****Total Expenditures** | | **80,808.00** | **80,808.00** | **0.00** | **80,808.00** | **0.00** | **(0.00)** | **(0.00)** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 53,959.22 | 0.00 | (53,959.22) | (53,959.22) |
| 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 | 26,848.78 | 0.00 | (26,848.78) | (26,848.78) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **80,808.00** | **0.00** | **(80,808.00)** | **(80,808.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **80,808.00** | **0.00** | **(80,808.00)** | **(80,808.00)** |

Grant: 111D80 - 2014 Program Management Status: Active Type: Cooperative Agreement
Fund: 15CA71 - Cod Genomics Stock Structure - CS FMGR: Kovach, Adrienne I

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Chapman, Erik W | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | | Effective Date: | 07/01/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | NA14OAR4170083 | CFDA #: 11.417 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | DOC |
| Resp Org: | UZMSSG | | Expend End Date: | | IDC Dist From Code: | 14ZCLR | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/1/14 - 8/31/19 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | YES |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UBNRAK - PI Adrienne Kovach**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 11,446.00 | 11,446.00 | 0.00 | 0.00 | 0.00 | 11,446.00 | 11,446.00 |
| 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 | 11,294.54 | 0.00 | (11,294.54) | (11,294.54) |
| ***Total: Personnel** | | **11,446.00** | **11,446.00** | **0.00** | **11,294.54** | **0.00** | **151.46** | **151.46** |
| 65YF10 | Full Fringe Benefit Distr Expe | 4,269.00 | 4,269.00 | 0.00 | 4,619.89 | 0.00 | (350.89) | (350.89) |
| ***Total: Fringe Benefits** | | **4,269.00** | **4,269.00** | **0.00** | **4,619.89** | **0.00** | **(350.89)** | **(350.89)** |
| 7112 | Research Supplies | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| ***Total: Supplies** | | **2,000.00** | **2,000.00** | **0.00** | **0.00** | **0.00** | **2,000.00** | **2,000.00** |
| ****Total Direct Cost Expenditures** | | **17,715.00** | **17,715.00** | **0.00** | **15,914.43** | **0.00** | **1,800.57** | **1,800.57** |
| 760300 | F&A Expenditures | 8,717.00 | 8,717.00 | 0.00 | 7,917.91 | 0.00 | 799.09 | 799.09 |
| ***Total: Indirect Costs** | | **8,717.00** | **8,717.00** | **0.00** | **7,917.91** | **0.00** | **799.09** | **799.09** |
| ****Total Indirect Cost Expenditures** | | **8,717.00** | **8,717.00** | **0.00** | **7,917.91** | **0.00** | **799.09** | **799.09** |
| *****Total Expenditures** | | **26,432.00** | **26,432.00** | **0.00** | **23,832.34** | **0.00** | **2,599.66** | **2,599.66** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 16,115.89 | 0.00 | (16,115.89) | (16,115.89) |
| 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 | 7,917.91 | 0.00 | (7,917.91) | (7,917.91) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **24,033.80** | **0.00** | **(24,033.80)** | **(24,033.80)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **24,033.80** | **0.00** | **(24,033.80)** | **(24,033.80)** |

Grant: 111D80 - 2014 Program Management Status: Active Type: Cooperative Agreement
Fund: 15CA82 - Shellfish Aquaculture - CS FMGR: Jones, Stephen H

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Chapman, Erik W | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | | Effective Date: | 07/01/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | NA14OAR4170083 | CFDA #: 11.417 | Term Date: | | IDC Rate Code: | IDC26 | 26.00% | Budget Controls | DOC |
| Resp Org: | UZMSSG | | Expend End Date: | | IDC Dist From Code: | 14ZCLR | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/1/14 - 8/31/19 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | YES |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UBNRSJ - PI Stephen Jones**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 12,326.00 | 12,326.00 | 0.00 | 0.00 | 0.00 | 12,326.00 | 12,326.00 |
| ***Total: Personnel** | **12,326.00** | **12,326.00** | **0.00** | **0.00** | **0.00** | **12,326.00** | **12,326.00** |
| 65YF10 Full Fringe Benefit Distr Expe | 1,023.00 | 1,023.00 | 0.00 | 0.00 | 0.00 | 1,023.00 | 1,023.00 |
| ***Total: Fringe Benefits** | **1,023.00** | **1,023.00** | **0.00** | **0.00** | **0.00** | **1,023.00** | **1,023.00** |
| ****Total Direct Cost Expenditures** | **13,349.00** | **13,349.00** | **0.00** | **0.00** | **0.00** | **13,349.00** | **13,349.00** |
| *****Total Expenditures** | **13,349.00** | **13,349.00** | **0.00** | **0.00** | **0.00** | **13,349.00** | **13,349.00** |

Grant: 111D80 - 2014 Program Management Status: Active Type: Cooperative Agreement
Fund: 15CB39 - Network Visioning Project - CS FMGR: Chapman, Erik W

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Chapman, Erik W | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | | Effective Date: | 07/01/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | NA14OAR4170083 | CFDA #: 11.417 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | DOC |
| Resp Org: | UZMSSG | | Expend End Date: | | IDC Dist From Code: | 14ZCLR | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/1/14 - 8/31/19 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | YES |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZMSJQ - PI Jonathan Pennock - Sea Grant**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 5,728.00 | 5,728.00 | 0.00 | 0.00 | 0.00 | 5,728.00 | 5,728.00 |
| ***Total: Personnel** | **5,728.00** | **5,728.00** | **0.00** | **0.00** | **0.00** | **5,728.00** | **5,728.00** |
| 65YF10 Full Fringe Benefit Distr Expe | 447.00 | 447.00 | 0.00 | 0.00 | 0.00 | 447.00 | 447.00 |
| ***Total: Fringe Benefits** | **447.00** | **447.00** | **0.00** | **0.00** | **0.00** | **447.00** | **447.00** |
| ****Total Direct Cost Expenditures** | **6,175.00** | **6,175.00** | **0.00** | **0.00** | **0.00** | **6,175.00** | **6,175.00** |
| 760300 F&A Expenditures | 3,092.00 | 3,092.00 | 0.00 | 0.00 | 0.00 | 3,092.00 | 3,092.00 |
| ***Total: Indirect Costs** | **3,092.00** | **3,092.00** | **0.00** | **0.00** | **0.00** | **3,092.00** | **3,092.00** |
| ****Total Indirect Cost Expenditures** | **3,092.00** | **3,092.00** | **0.00** | **0.00** | **0.00** | **3,092.00** | **3,092.00** |
| *****Total Expenditures** | **9,267.00** | **9,267.00** | **0.00** | **0.00** | **0.00** | **9,267.00** | **9,267.00** |

Grant: 111D80 - 2014 Program Management Status: Active Type: Cooperative Agreement
Fund: 15P184 - Program Income FMGR: Chambers, Michael D

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Chapman, Erik W | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | | Effective Date: | 09/10/2015 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | NA14OAR4170083 | CFDA #: 11.417 | Term Date: | | IDC Rate Code: | URESOF | 26.00% | Budget Controls | DOC |
| Resp Org: | UZMSSG | | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/1/14 - 8/31/19 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | YES |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZMSMC - PI Michael Chambers**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 39.26 | 0.00 | (39.26) | (39.26) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,147.79 | 0.00 | (1,147.79) | (1,147.79) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **1,237.05** | **0.00** | **(1,237.05)** | **(1,237.05)** |
| 7112 | Research Supplies | 1,715.00 | 1,715.00 | 0.00 | 0.00 | 0.00 | 1,715.00 | 1,715.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 286.80 | 0.00 | (286.80) | (286.80) |
| 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 | 191.15 | 0.00 | (191.15) | (191.15) |
| ***Total: Supplies** | | **1,715.00** | **1,715.00** | **0.00** | **477.95** | **0.00** | **1,237.05** | **1,237.05** |
| ****Total Direct Cost Expenditures** | | **1,715.00** | **1,715.00** | **0.00** | **1,715.00** | **0.00** | **0.00** | **0.00** |
| 760300 | F&A Expenditures | 446.00 | 446.00 | 0.00 | 445.89 | 0.00 | 0.11 | 0.11 |
| ***Total: Indirect Costs** | | **446.00** | **446.00** | **0.00** | **445.89** | **0.00** | **0.11** | **0.11** |
| ****Total Indirect Cost Expenditures** | | **446.00** | **446.00** | **0.00** | **445.89** | **0.00** | **0.11** | **0.11** |
| *****Total Expenditures** | | **2,161.00** | **2,161.00** | **0.00** | **2,160.89** | **0.00** | **0.11** | **0.11** |
| **Revenue** | | | | | | | | |
| 531300 | Program Income-General | 0.00 | 0.00 | 0.00 | 2,161.25 | 0.00 | (2,161.25) | (2,161.25) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **2,161.25** | **0.00** | **(2,161.25)** | **(2,161.25)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **2,161.25** | **0.00** | **(2,161.25)** | **(2,161.25)** |

Grant: 111D80 - 2014 Program Management Status: Active Type: Cooperative Agreement
Fund: 16C006 - In-Kind CS C.Wake 111D88 FMGR: Wake, Cameron P

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Chapman, Erik W | | **Fund Information** | | **Fund Indirect Cost Information** | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | | Effective Date: | 09/06/2017 | IDC Basis Code: | | |
| Sponsor ID: | NA14OAR4170083 | CFDA #: 11.417 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UZMSSG | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 2/1/14 - 8/31/19 | | Rev Account: | | Fund Type Level 2 | P1 | |

| | |
|---|---|
| Approved For Admin | BOTH |
| Approved For Preaward | YES |
| Budget Controls | DOC |
| Equipment Vesting | USNH |
| Idc Waiver | YES |
| Sefa Classification | RESDEV |
| Uniform Guidance | YES |

**Org: UZESCW - PI Cameron Wake**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 71CSXS Memo cost share | 13,952.00 | 23,217.00 | 0.00 | 0.00 | 0.00 | 13,952.00 | 23,217.00 |
| ***Total: Memo Cost Share** | **13,952.00** | **23,217.00** | **0.00** | **0.00** | **0.00** | **13,952.00** | **23,217.00** |
| 71CS99 Memo cost share offset | (13,952.00) | (23,217.00) | 0.00 | 0.00 | 0.00 | (13,952.00) | (23,217.00) |
| ***Total: Memo Cost Share Offset** | **(13,952.00)** | **(23,217.00)** | **0.00** | **0.00** | **0.00** | **(13,952.00)** | **(23,217.00)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 111D80 - 2014 Program Management Status: Active Type: Cooperative Agreement
Fund: 16C069 - In-Kind CS C.Whistler 111E37 FMGR: Whistler, Cheryl A

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Chapman, Erik W | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin BOTH |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | | Effective Date: | 09/06/2017 | IDC Basis Code: | | Approved For Preaward YES |
| Sponsor ID: | NA14OAR4170083 | CFDA #: 11.417 | Term Date: | | IDC Rate Code: | | Budget Controls DOC |
| Resp Org: | UZMSSG | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 2/1/14 - 8/31/19 | | Rev Account: | | Fund Type Level 2 | P1 | Idc Waiver YES |
| | | | | | | | Sefa Classification RESDEV |
| | | | | | | | Uniform Guidance YES |

**Org: UBMCCH - PI Cheryl Whistler**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 71CSXS Memo cost share | 4,392.00 | 9,192.00 | 0.00 | 0.00 | 0.00 | 4,392.00 | 9,192.00 |
| ***Total: Memo Cost Share** | **4,392.00** | **9,192.00** | **0.00** | **0.00** | **0.00** | **4,392.00** | **9,192.00** |
| 71CS99 Memo cost share offset | (4,392.00) | (9,192.00) | 0.00 | 0.00 | 0.00 | (4,392.00) | (9,192.00) |
| ***Total: Memo Cost Share Offset** | **(4,392.00)** | **(9,192.00)** | **0.00** | **0.00** | **0.00** | **(4,392.00)** | **(9,192.00)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 111D80 - 2014 Program Management Status: Active Type: Cooperative Agreement
Fund: 16C070 - In-Kind CS A.Kovach 111E38 FMGR: Kovach, Adrienne I

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Chapman, Erik W | | **Fund Information** | | **Fund Indirect Cost Information** | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | | Effective Date: | 09/06/2017 | IDC Basis Code: | | |
| Sponsor ID: | NA14OAR4170083 | CFDA #: 11.417 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UZMSSG | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 2/1/14 - 8/31/19 | | Rev Account: | | Fund Type Level 2 | P1 | |

| | |
|---|---|
| Approved For Admin | BOTH |
| Approved For Preaward | YES |
| Budget Controls | DOC |
| Equipment Vesting | USNH |
| Idc Waiver | YES |
| Sefa Classification | RESDEV |
| Uniform Guidance | YES |

**Org: UBNRAK - PI Adrienne Kovach**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 71CSXS Memo cost share | 23,613.00 | 46,793.00 | 0.00 | 0.00 | 0.00 | 23,613.00 | 46,793.00 |
| ***Total: Memo Cost Share** | **23,613.00** | **46,793.00** | **0.00** | **0.00** | **0.00** | **23,613.00** | **46,793.00** |
| 71CS99 Memo cost share offset | (23,613.00) | (46,793.00) | 0.00 | 0.00 | 0.00 | (23,613.00) | (46,793.00) |
| ***Total: Memo Cost Share Offset** | **(23,613.00)** | **(46,793.00)** | **0.00** | **0.00** | **0.00** | **(23,613.00)** | **(46,793.00)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 111D80 - 2014 Program Management Status: Active Type: Cooperative Agreement
Fund: 16C077 - In-Kind CS S.Jones 111E42 FMGR: Jones, Stephen H

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Chapman, Erik W | | **Fund Information** | | **Fund Indirect Cost Information** | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | | Effective Date: | 09/06/2017 | IDC Basis Code: | | |
| Sponsor ID: | NA14OAR4170083 | CFDA #: 11.417 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UZMSSG | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 2/1/14 - 8/31/19 | | Rev Account: | | Fund Type Level 2 | P1 | |

| | |
|---|---|
| Approved For Admin | BOTH |
| Approved For Preaward | YES |
| Budget Controls | DOC |
| Equipment Vesting | USNH |
| Idc Waiver | YES |
| Sefa Classification | RESDEV |
| Uniform Guidance | YES |

**Org: UBNRSJ - PI Stephen Jones**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 71CSXS Memo cost share | 136,350.00 | 136,350.00 | 0.00 | 0.00 | 0.00 | 136,350.00 | 136,350.00 |
| ***Total: Memo Cost Share** | **136,350.00** | **136,350.00** | **0.00** | **0.00** | **0.00** | **136,350.00** | **136,350.00** |
| 71CS99 Memo cost share offset | (136,350.00) | (136,350.00) | 0.00 | 0.00 | 0.00 | (136,350.00) | (136,350.00) |
| ***Total: Memo Cost Share Offset** | **(136,350.00)** | **(136,350.00)** | **0.00** | **0.00** | **0.00** | **(136,350.00)** | **(136,350.00)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 111D80 - 2014 Program Management Status: Active Type: Cooperative Agreement
Fund: 16C095 - In-Kind CS A.Schloss 111E25 FMGR: Schloss, Annette L

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Chapman, Erik W | | **Fund Information** | | **Fund Indirect Cost Information** | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | | Effective Date: | 09/01/2017 | IDC Basis Code: | | |
| Sponsor ID: | NA14OAR4170083 | CFDA #: 11.417 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UZMSSG | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 2/1/14 - 8/31/19 | | Rev Account: | | Fund Type Level 2 | P1 | |

| | |
|---|---|
| Approved For Admin | BOTH |
| Approved For Preaward | YES |
| Budget Controls | DOC |
| Equipment Vesting | USNH |
| Idc Waiver | YES |
| Sefa Classification | RESDEV |
| Uniform Guidance | YES |

**Org: UZESAS - PI Annette Schloss**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 71CSXS Memo cost share | 4,130.00 | 4,130.00 | 0.00 | 0.00 | 0.00 | 4,130.00 | 4,130.00 |
| ***Total: Memo Cost Share** | **4,130.00** | **4,130.00** | **0.00** | **0.00** | **0.00** | **4,130.00** | **4,130.00** |
| 71CS99 Memo cost share offset | (4,130.00) | (4,130.00) | 0.00 | 0.00 | 0.00 | (4,130.00) | (4,130.00) |
| ***Total: Memo Cost Share Offset** | **(4,130.00)** | **(4,130.00)** | **0.00** | **0.00** | **0.00** | **(4,130.00)** | **(4,130.00)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 111D80 - 2014 Program Management Status: Active Type: Cooperative Agreement
Fund: 16C096 - In-Kind CS G.Moore 111E27 FMGR: Moore, Gregg E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Chapman, Erik W | | **Fund Information** | | **Fund Indirect Cost Information** | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | | Effective Date: | 09/01/2017 | IDC Basis Code: | | |
| Sponsor ID: | NA14OAR4170083 | CFDA #: 11.417 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UZMSSG | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 2/1/14 - 8/31/19 | | Rev Account: | | Fund Type Level 2 | P1 | |

| | |
|---|---|
| Approved For Admin | BOTH |
| Approved For Preaward | YES |
| Budget Controls | DOC |
| Equipment Vesting | USNH |
| Idc Waiver | YES |
| Sefa Classification | RESDEV |
| Uniform Guidance | YES |

**Org: UBBIGM - PI Gregg E Moore**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 71CSXS Memo cost share | 7,488.00 | 7,488.00 | 0.00 | 0.00 | 0.00 | 7,488.00 | 7,488.00 |
| ***Total: Memo Cost Share** | **7,488.00** | **7,488.00** | **0.00** | **0.00** | **0.00** | **7,488.00** | **7,488.00** |
| 71CS99 Memo cost share offset | (7,488.00) | (7,488.00) | 0.00 | 0.00 | 0.00 | (7,488.00) | (7,488.00) |
| ***Total: Memo Cost Share Offset** | **(7,488.00)** | **(7,488.00)** | **0.00** | **0.00** | **0.00** | **(7,488.00)** | **(7,488.00)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 111E08 - NIST Fluorescent Probes Status: Closing - BSC/Dept Review Type: Cooperative Agreement
Fund: 111E08 - NIST Fluorescent Probes FMGR: Berda, Erik B

| | | | |
|---|---|---|---|
| PI Name: | Berda, Erik B | | |
| Sponsor: | US DOC, National Institute of Standards and Technology | | |
| Sponsor ID: | 70NANB15H060 | CFDA #: 11.609 | |
| Resp Org: | UDCHEM | | |
| FRAGRNT Start/End Date: | 5/1/15 - 8/31/18 | | |

| **Fund Information** | | **Fund Indirect Cost Information** | | |
|---|---|---|---|---|
| Effective Date: | 05/01/2015 | IDC Basis Code: | MTDCN | |
| Term Date: | | IDC Rate Code: | URON10 | 47.50% |
| Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | |

| | |
|---|---|
| Approved For Admin | NONE |
| Approved For Preaward | NO |
| Budget Controls | STDBUD |
| Equipment Vesting | USNH |
| Idc Waiver | NO |
| Sefa Classification | RESDEV |
| Uniform Guidance | YES |

**Org: UDCHEB - PI Erik B Berda**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 26,705.03 | 0.00 | (26,705.03) | (26,705.03) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 19,546.00 | 19,546.00 | 0.00 | 0.00 | 0.00 | 19,546.00 | 19,546.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 28,360.94 | 0.00 | (28,360.94) | (28,360.94) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 54,900.34 | 0.00 | (54,900.34) | (54,900.34) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 92,608.00 | 92,608.00 | 0.00 | 0.00 | 0.00 | 92,608.00 | 92,608.00 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 6,000.06 | 0.00 | (6,000.06) | (6,000.06) |
| ***Total: Personnel** | | **112,154.00** | **112,154.00** | **0.00** | **115,966.37** | **0.00** | **(3,812.37)** | **(3,812.37)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 4,477.96 | 0.00 | (4,477.96) | (4,477.96) |
| 65YF10 | Full Fringe Benefit Distr Expe | 3,972.00 | 3,972.00 | 0.00 | 0.00 | 0.00 | 3,972.00 | 3,972.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 479.82 | 0.00 | (479.82) | (479.82) |
| ***Total: Fringe Benefits** | | **3,972.00** | **3,972.00** | **0.00** | **4,957.78** | **0.00** | **(985.78)** | **(985.78)** |
| 710 | Travel | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 20,000.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 15,135.99 | 0.00 | (15,135.99) | (15,135.99) |
| 710200 | Foreign Travel | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 5,280.00 | 0.00 | (5,280.00) | (5,280.00) |
| 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 | 750.00 | 0.00 | (750.00) | (750.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 3,026.45 | 0.00 | (3,026.45) | (3,026.45) |
| ***Total: Travel** | | **30,000.00** | **30,000.00** | **0.00** | **24,192.44** | **0.00** | **5,807.56** | **5,807.56** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 25,000.00 | 25,000.00 | 0.00 | 0.00 | 0.00 | 25,000.00 | 25,000.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | (25.55) | 42,205.71 | 0.00 | (42,205.71) | (42,205.71) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 70.00 | 0.00 | (70.00) | (70.00) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 8.47 | 0.00 | (8.47) | (8.47) |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 2,727.66 | 0.00 | (2,727.66) | (2,727.66) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 4,240.68 | 0.00 | (4,240.68) | (4,240.68) |
| 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 | 4,204.98 | 0.00 | (4,204.98) | (4,204.98) |
| 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 427.76 | 0.00 | (427.76) | (427.76) |
| ***Total: Supplies** | | **25,000.00** | **25,000.00** | **(25.55)** | **53,885.26** | **0.00** | **(28,885.26)** | **(28,885.26)** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 6,840.00 | 0.00 | (6,840.00) | (6,840.00) |

Grant: 111E08 - NIST Fluorescent Probes Status: Closing - BSC/Dept Review Type: Cooperative Agreement
Fund: 111E08 - NIST Fluorescent Probes FMGR: Berda, Erik B

| | | | |
|---|---|---|---|
| PI Name: | Berda, Erik B | | |
| Sponsor: | US DOC, National Institute of Standards and Technology | | |
| Sponsor ID: | 70NANB15H060 | CFDA #: 11.609 | |
| Resp Org: | UDCHEM | | |
| FRAGRNT Start/End Date: | 5/1/15 - 8/31/18 | | |

| **Fund Information** | | **Fund Indirect Cost Information** | | |
|---|---|---|---|---|
| Effective Date: | 05/01/2015 | IDC Basis Code: | MTDCN | |
| Term Date: | | IDC Rate Code: | URON10 | 47.50% |
| Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | |

| | |
|---|---|
| Approved For Admin | NONE |
| Approved For Preaward | NO |
| Budget Controls | STDBUD |
| Equipment Vesting | USNH |
| Idc Waiver | NO |
| Sefa Classification | RESDEV |
| Uniform Guidance | YES |

**Org: UDCHEB - PI Erik B Berda**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 721100 | Assistantships | 55,394.00 | 55,394.00 | 0.00 | 0.00 | 0.00 | 55,394.00 | 55,394.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 5,438.25 | 0.00 | (5,438.25) | (5,438.25) |
| 722200 | Participant Support | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | (2,000.00) |
| ***Total: Tuition/Participant Support** | | **55,394.00** | **55,394.00** | **0.00** | **14,278.25** | **0.00** | **41,115.75** | **41,115.75** |
| ****Total Direct Cost Expenditures** | | **226,520.00** | **226,520.00** | **(25.55)** | **213,280.10** | **0.00** | **13,239.90** | **13,239.90** |
| 760300 | F&A Expenditures | 81,285.00 | 81,285.00 | (12.14) | 94,525.99 | 0.00 | (13,240.99) | (13,240.99) |
| ***Total: Indirect Costs** | | **81,285.00** | **81,285.00** | **(12.14)** | **94,525.99** | **0.00** | **(13,240.99)** | **(13,240.99)** |
| ****Total Indirect Cost Expenditures** | | **81,285.00** | **81,285.00** | **(12.14)** | **94,525.99** | **0.00** | **(13,240.99)** | **(13,240.99)** |
| *****Total Expenditures** | | **307,805.00** | **307,805.00** | **(37.69)** | **307,806.09** | **0.00** | **(1.09)** | **(1.09)** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | (37.69) | 307,806.09 | 0.00 | (307,806.09) | (307,806.09) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **(37.69)** | **307,806.09** | **0.00** | **(307,806.09)** | **(307,806.09)** |
| *****Total Revenue** | | **0.00** | **0.00** | **(37.69)** | **307,806.09** | **0.00** | **(307,806.09)** | **(307,806.09)** |

Grant: 111E14 - TS Sensor Status: Active Type: Cooperative Agreement
Fund: 111E14 - TS Sensor FMGR: Salisbury, Joseph E

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Salisbury, Joseph E | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | | Effective Date: | 07/01/2015 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | NA15NOS0120155 | CFDA #: 11.012 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | DOC |
| Resp Org: | UZOPAL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 5/1/15 - 4/30/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZOPJS - PI Joseph Salisbury**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 22,898.04 | 0.00 | (22,898.04) | (22,898.04) |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 23,047.55 | 0.00 | (23,047.55) | (23,047.55) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 79,306.00 | 79,306.00 | 0.00 | 0.00 | 0.00 | 79,306.00 | 79,306.00 |
| 615F10 | PAT | 0.00 | 0.00 | 7,084.98 | 52,276.71 | 8,383.90 | (60,660.61) | (60,660.61) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 91,260.00 | 91,260.00 | 0.00 | 0.00 | 0.00 | 91,260.00 | 91,260.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 573.51 | 0.00 | (573.51) | (573.51) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 10,635.00 | 10,635.00 | 0.00 | 0.00 | 0.00 | 10,635.00 | 10,635.00 |
| ***Total: Personnel** | | **181,201.00** | **181,201.00** | **7,084.98** | **98,795.81** | **8,383.90** | **74,021.29** | **74,021.29** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,830.37 | 0.00 | (1,830.37) | (1,830.37) |
| 65YF10 | Full Fringe Benefit Distr Expe | 74,010.00 | 74,010.00 | 2,996.94 | 30,240.22 | 3,546.39 | 40,223.39 | 40,223.39 |
| ***Total: Fringe Benefits** | | **74,010.00** | **74,010.00** | **2,996.94** | **32,070.59** | **3,546.39** | **38,393.02** | **38,393.02** |
| 710 | Travel | 26,056.00 | 26,056.00 | 0.00 | 0.00 | 0.00 | 26,056.00 | 26,056.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 1,536.30 | 0.00 | (1,536.30) | (1,536.30) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 12,978.14 | 0.00 | (12,978.14) | (12,978.14) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 6,249.69 | 0.00 | (6,249.69) | (6,249.69) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,488.75 | 0.00 | (1,488.75) | (1,488.75) |
| ***Total: Travel** | | **26,056.00** | **26,056.00** | **0.00** | **22,252.88** | **0.00** | **3,803.12** | **3,803.12** |
| 7112 | Research Supplies | 28,134.00 | 28,134.00 | 0.00 | 0.00 | 0.00 | 28,134.00 | 28,134.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 121.62 | 23,379.58 | 0.00 | (23,379.58) | (23,379.58) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 366.42 | 4,178.30 | 0.00 | (4,178.30) | (4,178.30) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 195.94 | 0.00 | (195.94) | (195.94) |
| ***Total: Supplies** | | **28,134.00** | **28,134.00** | **488.04** | **27,753.82** | **0.00** | **380.18** | **380.18** |
| 7300 | Subcontracts | 313,855.00 | 313,855.00 | 0.00 | 0.00 | 0.00 | 313,855.00 | 313,855.00 |
| 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 | 233,589.00 | 5,200.00 | (238,789.00) | (238,789.00) |
| 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 | 34,431.68 | 40,634.32 | (75,066.00) | (75,066.00) |
| ***Total: Contractual** | | **313,855.00** | **313,855.00** | **0.00** | **268,020.68** | **45,834.32** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **623,256.00** | **623,256.00** | **10,569.96** | **448,893.78** | **57,764.61** | **116,597.61** | **116,597.61** |
| 760300 | F&A Expenditures | 165,996.00 | 165,996.00 | 5,020.72 | 109,664.81 | 0.00 | 56,331.19 | 56,331.19 |

Grant: 111E14 - TS Sensor Status: Active Type: Cooperative Agreement
Fund: 111E14 - TS Sensor FMGR: Salisbury, Joseph E

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | Salisbury, Joseph E | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin BOTH |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | | Effective Date: | 07/01/2015 | IDC Basis Code: | MTDCN | | Approved For Preaward NO |
| Sponsor ID: | NA15NOS0120155 | CFDA #: 11.012 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls DOC |
| Resp Org: | UZOPAL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 5/1/15 - 4/30/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver NO |
| | | | | | | | | Sefa Classification RESDEV |
| | | | | | | | | Uniform Guidance YES |

**Org: UZOPJS - PI Joseph Salisbury**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: Indirect Costs** | **165,996.00** | **165,996.00** | **5,020.72** | **109,664.81** | **0.00** | **56,331.19** | **56,331.19** |
| ****Total Indirect Cost Expenditures** | **165,996.00** | **165,996.00** | **5,020.72** | **109,664.81** | **0.00** | **56,331.19** | **56,331.19** |
| *****Total Expenditures** | **789,252.00** | **789,252.00** | **15,590.68** | **558,558.59** | **57,764.61** | **172,928.80** | **172,928.80** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 15,590.68 | 558,558.59 | 0.00 | (558,558.59) | (558,558.59) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **15,590.68** | **558,558.59** | **0.00** | **(558,558.59)** | **(558,558.59)** |
| *****Total Revenue** | **0.00** | **0.00** | **15,590.68** | **558,558.59** | **0.00** | **(558,558.59)** | **(558,558.59)** |

Grant: 111E16 - Continuation of NOAA JHC Status: Active Type: Cooperative Agreement
Fund: 111E16 - Continuation of NOAA JHC FMGR: Mayer, Larry A

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Mayer, Larry A | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | | Effective Date: | 10/04/2015 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | NA15NOS4000200 | CFDA #: 11.400 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | DOC |
| Resp Org: | UZCCOM | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/1/16 - 12/31/20 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZOMLM - PI Larry Mayer**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 371,279.59 | 0.00 | (371,279.59) | (371,279.59) |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 24,386.94 | 591,094.20 | 86,573.62 | (677,667.82) | (677,667.82) |
| 611F16 | Lecturer UNHLU-AAUP (UNH) | 0.00 | 0.00 | 0.00 | (1,131.53) | 0.00 | 1,131.53 | 1,131.53 |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 54,079.05 | 942,382.41 | 220,182.30 | (1,162,564.71) | (1,162,564.71) |
| 611FBN | Faculty bonuses with full fringe | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | (5,000.00) | (5,000.00) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 3,191,050.00 | 3,091,050.00 | 0.00 | 0.00 | 0.00 | 3,191,050.00 | 3,091,050.00 |
| 611Q90 | Post Doc | 277,586.00 | 277,586.00 | 2,807.69 | 75,237.46 | 0.00 | 202,348.54 | 202,348.54 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 298,313.93 | 0.00 | (298,313.93) | (298,313.93) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 39,731.99 | 468,496.43 | 260,084.40 | (728,580.83) | (728,580.83) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 1,242,372.00 | 1,242,372.00 | 0.00 | 0.00 | 0.00 | 1,242,372.00 | 1,242,372.00 |
| 615F10 | PAT | 0.00 | 0.00 | 55,324.98 | 1,522,212.25 | 396,441.50 | (1,918,653.75) | (1,918,653.75) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 1,791,143.00 | 1,791,143.00 | 0.00 | 0.00 | 0.00 | 1,791,143.00 | 1,791,143.00 |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 13.74 | 0.00 | (13.74) | (13.74) |
| 617F10 | Operating Staff | 0.00 | 0.00 | 6,319.16 | 124,545.37 | 25,095.32 | (149,640.69) | (149,640.69) |
| 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 142,112.00 | 142,112.00 | 0.00 | 0.00 | 0.00 | 142,112.00 | 142,112.00 |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 15.01 | 0.00 | (15.01) | (15.01) |
| 61CBHX | Part Time Hourly (w/ status) | 0.00 | 0.00 | 0.00 | 597.38 | 0.00 | (597.38) | (597.38) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 3,070.12 | 36,385.65 | 26,095.95 | (62,481.60) | (62,481.60) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 1,726.25 | 56,122.47 | 0.00 | (56,122.47) | (56,122.47) |
| 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 | 360.50 | 0.00 | (360.50) | (360.50) |
| 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 | 19,108.39 | 0.00 | (19,108.39) | (19,108.39) |
| 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 2,720.00 | 73,722.87 | 0.00 | (73,722.87) | (73,722.87) |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 849.84 | 0.00 | (849.84) | (849.84) |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 10,171.15 | 0.00 | (10,171.15) | (10,171.15) |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 56.00 | 0.00 | (56.00) | (56.00) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 423.00 | 69,121.63 | 0.00 | (69,121.63) | (69,121.63) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 2,538.25 | 0.00 | (2,538.25) | (2,538.25) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 32,421.00 | 32,421.00 | 0.00 | 0.00 | 0.00 | 32,421.00 | 32,421.00 |
| ***Total: Personnel** | | **6,676,684.00** | **6,576,684.00** | **190,589.18** | **4,666,492.99** | **1,014,473.09** | **995,717.92** | **895,717.92** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 55,047.15 | 0.00 | (55,047.15) | (55,047.15) |

Grant: 111E16 - Continuation of NOAA JHC Status: Active Type: Cooperative Agreement
Fund: 111E16 - Continuation of NOAA JHC FMGR: Mayer, Larry A

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Mayer, Larry A | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | | Effective Date: | 10/04/2015 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | NA15NOS4000200 | CFDA #: 11.400 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | DOC |
| Resp Org: | UZCCOM | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/1/16 - 12/31/20 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZOMLM - PI Larry Mayer**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 65YF10 | Full Fringe Benefit Distr Expe | 1,942,051.00 | 1,942,051.00 | 59,266.59 | 1,303,636.00 | 308,067.83 | 330,347.17 | 330,347.17 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 402.89 | 7,539.26 | 2,192.06 | (9,731.32) | (9,731.32) |
| 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 657.00 | 19,992.34 | 0.00 | (19,992.34) | (19,992.34) |
| 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 228.48 | 7,442.86 | 0.00 | (7,442.86) | (7,442.86) |
| ***Total: Fringe Benefits** | | **1,942,051.00** | **1,942,051.00** | **60,554.96** | **1,393,657.61** | **310,259.89** | **238,133.50** | **238,133.50** |
| 710 | Travel | 374,282.00 | 374,282.00 | 0.00 | 0.00 | 0.00 | 374,282.00 | 374,282.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 6,907.20 | 0.00 | (6,907.20) | (6,907.20) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 15,688.61 | 147,016.00 | 0.00 | (147,016.00) | (147,016.00) |
| 710200 | Foreign Travel | 170,718.00 | 170,718.00 | 1,972.74 | 60,344.97 | 0.00 | 110,373.03 | 110,373.03 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 1,404.69 | 18,090.90 | 0.00 | (18,090.90) | (18,090.90) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 685.50 | 9,106.20 | 0.00 | (9,106.20) | (9,106.20) |
| ***Total: Travel** | | **545,000.00** | **545,000.00** | **19,751.54** | **241,465.27** | **0.00** | **303,534.73** | **303,534.73** |
| 740000 | Cap Equipment | 862,171.00 | 862,171.00 | 0.00 | 244,420.42 | 0.00 | 617,750.58 | 617,750.58 |
| 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 187.26 | 403,329.24 | 1.70 | (403,330.94) | (403,330.94) |
| ***Total: Equipment** | | **862,171.00** | **862,171.00** | **187.26** | **647,749.66** | **1.70** | **214,419.64** | **214,419.64** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 10.19 | 0.00 | (10.19) | (10.19) |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 14,749.40 | 0.00 | (14,749.40) | (14,749.40) |
| 711142 | Supplies-Chemical-Lab | 0.00 | 0.00 | 0.00 | 39.00 | 0.00 | (39.00) | (39.00) |
| 7112 | Research Supplies | 856,459.00 | 856,459.00 | 0.00 | 0.00 | 0.00 | 856,459.00 | 856,459.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 280.70 | 0.00 | (280.70) | (280.70) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 9,331.24 | 0.00 | (9,331.24) | (9,331.24) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 195.87 | 6,800.05 | 0.00 | (6,800.05) | (6,800.05) |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 7,235.76 | 272,594.32 | 2,532.30 | (275,126.62) | (275,126.62) |
| 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 | 4,970.98 | 0.00 | (4,970.98) | (4,970.98) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 2,045.80 | 0.00 | (2,045.80) | (2,045.80) |
| 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 | 60,934.60 | 0.00 | (60,934.60) | (60,934.60) |
| 716034 | Maint & Repair-Warranty Recovery | 0.00 | 0.00 | 0.00 | 13,729.00 | 0.00 | (13,729.00) | (13,729.00) |
| 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 11,350.00 | 0.00 | (11,350.00) | (11,350.00) |
| 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 453.32 | 15,632.93 | 0.00 | (15,632.93) | (15,632.93) |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 14,237.85 | 7,800.00 | (22,037.85) | (22,037.85) |

Grant: 111E16 - Continuation of NOAA JHC Status: Active Type: Cooperative Agreement
Fund: 111E16 - Continuation of NOAA JHC FMGR: Mayer, Larry A

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Mayer, Larry A | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | | Effective Date: | 10/04/2015 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | NA15NOS4000200 | CFDA #: 11.400 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | DOC |
| Resp Org: | UZCCOM | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/1/16 - 12/31/20 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZOMLM - PI Larry Mayer**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 47,680.22 | 25,080.61 | (72,760.83) | (72,760.83) |
| 717216 | Oth Prof Ser-ServProvAgmt lt $9,999 | 0.00 | 0.00 | 0.00 | 1,236.28 | 0.00 | (1,236.28) | (1,236.28) |
| 717257 | Oth Prof Ser-Hosting Fees | 0.00 | 0.00 | 0.00 | 86.97 | 0.00 | (86.97) | (86.97) |
| 718000 | Telecom-General | 0.00 | 0.00 | 191.06 | 3,177.01 | 0.00 | (3,177.01) | (3,177.01) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 219.13 | 0.00 | (219.13) | (219.13) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 1,646.54 | 0.00 | (1,646.54) | (1,646.54) |
| 719210 | Employee Recruiting-Advertising | 0.00 | 0.00 | 0.00 | 3,770.00 | 0.00 | (3,770.00) | (3,770.00) |
| 71C600 | Insurance | 0.00 | 0.00 | 0.00 | 5,528.00 | 0.00 | (5,528.00) | (5,528.00) |
| 71C610 | Insurance-Liability | 0.00 | 0.00 | 0.00 | 1,103.00 | 0.00 | (1,103.00) | (1,103.00) |
| 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 | 20,627.73 | 0.00 | (20,627.73) | (20,627.73) |
| 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 919.00 | 28,421.00 | 3,085.85 | (31,506.85) | (31,506.85) |
| 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 50.00 | (50.00) | (50.00) |
| 76O150 | Int All-NonCapEquip (Chg) | 0.00 | 0.00 | 0.00 | 2,727.38 | 0.00 | (2,727.38) | (2,727.38) |
| 76O162 | Int All-Maint&Rep- Equipment (Chg) | 0.00 | 0.00 | 0.00 | 4,365.00 | 7,583.50 | (11,948.50) | (11,948.50) |
| 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 | 2,417.28 | 0.00 | (2,417.28) | (2,417.28) |
| 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 90.00 | 0.00 | (90.00) | (90.00) |
| 76O172 | Int Alloc - Misc SLA (Chg) | 0.00 | 0.00 | 0.00 | 2,756.00 | 0.00 | (2,756.00) | (2,756.00) |
| ***Total: Supplies** | | **856,459.00** | **856,459.00** | **8,995.01** | **552,557.60** | **46,132.26** | **257,769.14** | **257,769.14** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 3,420.00 | 70,566.00 | 0.00 | (70,566.00) | (70,566.00) |
| 721100 | Assistantships | 805,068.00 | 805,068.00 | 0.00 | 0.00 | 0.00 | 805,068.00 | 805,068.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 35,225.00 | 330,031.48 | 0.00 | (330,031.48) | (330,031.48) |
| ***Total: Tuition/Participant Support** | | **805,068.00** | **805,068.00** | **38,645.00** | **400,597.48** | **0.00** | **404,470.52** | **404,470.52** |
| 7300 | Subcontracts | 141,991.00 | 141,991.00 | 0.00 | 0.00 | 0.00 | 141,991.00 | 141,991.00 |
| 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 | 102,853.29 | 39,137.71 | (141,991.00) | (141,991.00) |
| ***Total: Contractual** | | **141,991.00** | **141,991.00** | **0.00** | **102,853.29** | **39,137.71** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **11,829,424.00** | **11,729,424.00** | **318,722.95** | **8,005,373.90** | **1,410,004.65** | **2,414,045.45** | **2,314,045.45** |
| 760300 | F&A Expenditures | 4,771,467.00 | 4,745,467.00 | 132,948.10 | 3,267,608.08 | 0.00 | 1,503,858.92 | 1,477,858.92 |
| ***Total: Indirect Costs** | | **4,771,467.00** | **4,745,467.00** | **132,948.10** | **3,267,608.08** | **0.00** | **1,503,858.92** | **1,477,858.92** |
| ****Total Indirect Cost Expenditures** | | **4,771,467.00** | **4,745,467.00** | **132,948.10** | **3,267,608.08** | **0.00** | **1,503,858.92** | **1,477,858.92** |
| *****Total Expenditures** | | **16,600,891.00** | **16,474,891.00** | **451,671.05** | **11,272,981.98** | **1,410,004.65** | **3,917,904.37** | **3,791,904.37** |

Grant: 111E16 - Continuation of NOAA JHC Status: Active Type: Cooperative Agreement
Fund: 111E16 - Continuation of NOAA JHC FMGR: Mayer, Larry A

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Mayer, Larry A | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | | Effective Date: | 10/04/2015 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | NA15NOS4000200 | CFDA #: 11.400 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | DOC |
| Resp Org: | UZCCOM | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/1/16 - 12/31/20 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZOMLM - PI Larry Mayer**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 451,671.05 | 11,272,981.98 | 0.00 | (11,272,981.98) | (11,272,981.98) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **451,671.05** | **11,272,981.98** | **0.00** | **(11,272,981.98)** | **(11,272,981.98)** |
| ****Total Revenue** | **0.00** | **0.00** | **451,671.05** | **11,272,981.98** | **0.00** | **(11,272,981.98)** | **(11,272,981.98)** |

Grant: 111E16 - Continuation of NOAA JHC Status: Active Type: Cooperative Agreement
Fund: 111E17 - Continuation of NOAA JHC-Off FMGR: Mayer, Larry A

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Mayer, Larry A | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | | Effective Date: | 10/04/2015 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | NA15NOS4000200 | CFDA #: 11.400 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | DOC |
| Resp Org: | UZCCOM | | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/1/16 - 12/31/20 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UDOMLM - PI Larry Mayer**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 111E16 - Continuation of NOAA JHC Status: Active Type: Cooperative Agreement
Fund: 111E17 - Continuation of NOAA JHC-Off FMGR: Mayer, Larry A

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Mayer, Larry A | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | | Effective Date: | 10/04/2015 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | NA15NOS4000200 | CFDA #: 11.400 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | DOC |
| Resp Org: | UZCCOM | | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/1/16 - 12/31/20 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZOMLM - PI Larry Mayer**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 35,858.24 | 579,721.53 | 166,785.92 | (746,507.45) | (746,507.45) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 1,094,814.00 | 1,094,814.00 | 0.00 | 0.00 | 0.00 | 1,094,814.00 | 1,094,814.00 |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 114.63 | 185.75 | 0.00 | (185.75) | (185.75) |
| 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 1,378.38 | 0.00 | (1,378.38) | (1,378.38) |
| 617F10 | Operating Staff | 0.00 | 0.00 | 3,854.36 | 155,119.81 | 20,272.01 | (175,391.82) | (175,391.82) |
| 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 299,385.00 | 299,385.00 | 0.00 | 0.00 | 0.00 | 299,385.00 | 299,385.00 |
| 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 0.00 | 650.00 | 0.00 | (650.00) | (650.00) |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 1.65 | 0.00 | (1.65) | (1.65) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 5,581.57 | 0.00 | (5,581.57) | (5,581.57) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 5,872.00 | 129,515.90 | 0.00 | (129,515.90) | (129,515.90) |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 160.00 | 0.00 | (160.00) | (160.00) |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 5.21 | 0.00 | (5.21) | (5.21) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 464.40 | 17,445.68 | 0.00 | (17,445.68) | (17,445.68) |
| ***Total: Personnel** | | **1,394,199.00** | **1,394,199.00** | **46,163.63** | **889,765.48** | **187,057.93** | **317,375.59** | **317,375.59** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 9.63 | 138.07 | 0.00 | (138.07) | (138.07) |
| 65YF10 | Full Fringe Benefit Distr Expe | 553,229.00 | 553,229.00 | 16,798.41 | 303,089.75 | 79,125.51 | 171,013.74 | 171,013.74 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 493.25 | 10,829.83 | 0.00 | (10,829.83) | (10,829.83) |
| ***Total: Fringe Benefits** | | **553,229.00** | **553,229.00** | **17,301.29** | **314,057.65** | **79,125.51** | **160,045.84** | **160,045.84** |
| 710 | Travel | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 829.85 | 0.00 | (829.85) | (829.85) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 356.90 | 18,192.44 | 0.00 | (18,192.44) | (18,192.44) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 18,915.93 | 0.00 | (18,915.93) | (18,915.93) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 200.00 | 5,461.25 | 0.00 | (5,461.25) | (5,461.25) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | (124.00) | 0.00 | 124.00 | 124.00 |
| ***Total: Travel** | | **15,000.00** | **15,000.00** | **556.90** | **43,275.47** | **0.00** | **(28,275.47)** | **(28,275.47)** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 35.94 | 0.00 | (35.94) | (35.94) |
| 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 | 2,068.63 | 0.00 | (2,068.63) | (2,068.63) |
| 7112 | Research Supplies | 18,192.00 | 18,192.00 | 0.00 | 0.00 | 0.00 | 18,192.00 | 18,192.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 4,980.21 | 0.00 | (4,980.21) | (4,980.21) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 616.18 | 0.00 | (616.18) | (616.18) |

Grant: 111E16 - Continuation of NOAA JHC Status: Active Type: Cooperative Agreement
Fund: 111E17 - Continuation of NOAA JHC-Off FMGR: Mayer, Larry A

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Mayer, Larry A | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | | Effective Date: | 10/04/2015 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | NA15NOS4000200 | CFDA #: 11.400 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | DOC |
| Resp Org: | UZCCOM | | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/1/16 - 12/31/20 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZOMLM - PI Larry Mayer**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 310.49 | 8,841.54 | 0.00 | (8,841.54) | (8,841.54) |
| 716115 | Rentals-Linen | 0.00 | 0.00 | 0.00 | 235.33 | 0.00 | (235.33) | (235.33) |
| 716122 | Rental off site research facilities | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | (2,000.00) |
| 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 | 1,315.00 | 0.00 | (1,315.00) | (1,315.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 53.80 | 0.00 | (53.80) | (53.80) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 2,160.51 | 0.00 | (2,160.51) | (2,160.51) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 194.99 | 0.00 | (194.99) | (194.99) |
| 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 | 189.00 | 0.00 | (189.00) | (189.00) |
| 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 | 247.50 | 0.00 | (247.50) | (247.50) |
| ***Total: Supplies** | | **18,192.00** | **18,192.00** | **310.49** | **22,938.63** | **0.00** | **(4,746.63)** | **(4,746.63)** |
| ****Total Direct Cost Expenditures** | | **1,980,620.00** | **1,980,620.00** | **64,332.31** | **1,270,037.23** | **266,183.44** | **444,399.33** | **444,399.33** |
| 760300 | F&A Expenditures | 715,489.00 | 715,489.00 | 22,645.04 | 446,349.06 | 0.00 | 269,139.94 | 269,139.94 |
| ***Total: Indirect Costs** | | **715,489.00** | **715,489.00** | **22,645.04** | **446,349.06** | **0.00** | **269,139.94** | **269,139.94** |
| ****Total Indirect Cost Expenditures** | | **715,489.00** | **715,489.00** | **22,645.04** | **446,349.06** | **0.00** | **269,139.94** | **269,139.94** |
| *****Total Expenditures** | | **2,696,109.00** | **2,696,109.00** | **86,977.35** | **1,716,386.29** | **266,183.44** | **713,539.27** | **713,539.27** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 86,977.35 | 1,716,386.29 | 0.00 | (1,716,386.29) | (1,716,386.29) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **86,977.35** | **1,716,386.29** | **0.00** | **(1,716,386.29)** | **(1,716,386.29)** |
| *****Total Revenue** | | **0.00** | **0.00** | **86,977.35** | **1,716,386.29** | **0.00** | **(1,716,386.29)** | **(1,716,386.29)** |

Grant: 111E16 - Continuation of NOAA JHC Status: Active Type: Cooperative Agreement
Fund: 111E17 - Continuation of NOAA JHC-Off FMGR: Mayer, Larry A

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Mayer, Larry A | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | | Effective Date: | 10/04/2015 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | NA15NOS4000200 | CFDA #: 11.400 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | DOC |
| Resp Org: | UZCCOM | | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/1/16 - 12/31/20 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: YZMPPB - USNH Position/Fringe Budget Pool**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 111E16 - Continuation of NOAA JHC Status: Active Type: Cooperative Agreement
Fund: 111E46 - Cartographer FMGR: Mayer, Larry A

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Mayer, Larry A | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | | Effective Date: | 07/01/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | NA15NOS4000200 | CFDA #: 11.400 | Term Date: | | IDC Rate Code: | URESOF | 26.00% | Budget Controls | DOC |
| Resp Org: | UZCCOM | | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/1/16 - 12/31/20 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZOMLM - PI Larry Mayer**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | (100,000.00) | (100,000.00) |
| ***Total: Supplies** | | **0.00** | **100,000.00** | **0.00** | **100,000.00** | **0.00** | **(100,000.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **100,000.00** | **0.00** | **100,000.00** | **0.00** | **(100,000.00)** | **0.00** |
| 760300 | F&A Expenditures | 0.00 | 26,000.00 | 0.00 | 26,000.00 | 0.00 | (26,000.00) | 0.00 |
| ***Total: Indirect Costs** | | **0.00** | **26,000.00** | **0.00** | **26,000.00** | **0.00** | **(26,000.00)** | **0.00** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **26,000.00** | **0.00** | **26,000.00** | **0.00** | **(26,000.00)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **126,000.00** | **0.00** | **126,000.00** | **0.00** | **(126,000.00)** | **0.00** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 126,000.00 | 0.00 | (126,000.00) | (126,000.00) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **126,000.00** | **0.00** | **(126,000.00)** | **(126,000.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **126,000.00** | **0.00** | **(126,000.00)** | **(126,000.00)** |

Grant: 111E16 - Continuation of NOAA JHC Status: Active Type: Cooperative Agreement
Fund: 111E81 - iXblue FMGR: Mayer, Larry A

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Mayer, Larry A | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | | Effective Date: | 07/01/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | NA15NOS4000200 | CFDA #: 11.400 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | DOC |
| Resp Org: | UZCCOM | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/1/16 - 12/31/20 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZOMLM - PI Larry Mayer**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 31,500.00 | 31,500.00 | 0.00 | 0.00 | 0.00 | 31,500.00 | 31,500.00 |
| ***Total: Personnel** | | **31,500.00** | **31,500.00** | **0.00** | **0.00** | **0.00** | **31,500.00** | **31,500.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 13,325.00 | 13,325.00 | 0.00 | 0.00 | 0.00 | 13,325.00 | 13,325.00 |
| ***Total: Fringe Benefits** | | **13,325.00** | **13,325.00** | **0.00** | **0.00** | **0.00** | **13,325.00** | **13,325.00** |
| 710200 | Foreign Travel | 30,000.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 30,000.00 |
| ***Total: Travel** | | **30,000.00** | **30,000.00** | **0.00** | **0.00** | **0.00** | **30,000.00** | **30,000.00** |
| 740000 | Cap Equipment | 100,000.00 | 100,000.00 | 0.00 | 0.00 | 16,990.00 | 83,010.00 | 83,010.00 |
| ***Total: Equipment** | | **100,000.00** | **100,000.00** | **0.00** | **0.00** | **16,990.00** | **83,010.00** | **83,010.00** |
| 7112 | Research Supplies | 31,955.00 | 31,955.00 | 0.00 | 0.00 | 0.00 | 31,955.00 | 31,955.00 |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 2,648.44 | 2,648.44 | 0.00 | (2,648.44) | (2,648.44) |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 300,000.00 | 300,000.00 | 0.00 | 0.00 | 0.00 | 300,000.00 | 300,000.00 |
| ***Total: Supplies** | | **331,955.00** | **331,955.00** | **2,648.44** | **2,648.44** | **0.00** | **329,306.56** | **329,306.56** |
| ****Total Direct Cost Expenditures** | | **506,780.00** | **506,780.00** | **2,648.44** | **2,648.44** | **16,990.00** | **487,141.56** | **487,141.56** |
| 760300 | F&A Expenditures | 193,220.00 | 193,220.00 | 1,337.45 | 1,337.45 | 0.00 | 191,882.55 | 191,882.55 |
| ***Total: Indirect Costs** | | **193,220.00** | **193,220.00** | **1,337.45** | **1,337.45** | **0.00** | **191,882.55** | **191,882.55** |
| ****Total Indirect Cost Expenditures** | | **193,220.00** | **193,220.00** | **1,337.45** | **1,337.45** | **0.00** | **191,882.55** | **191,882.55** |
| *****Total Expenditures** | | **700,000.00** | **700,000.00** | **3,985.89** | **3,985.89** | **16,990.00** | **679,024.11** | **679,024.11** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 3,985.89 | 3,985.89 | 0.00 | (3,985.89) | (3,985.89) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **3,985.89** | **3,985.89** | **0.00** | **(3,985.89)** | **(3,985.89)** |
| *****Total Revenue** | | **0.00** | **0.00** | **3,985.89** | **3,985.89** | **0.00** | **(3,985.89)** | **(3,985.89)** |

Grant: 111E16 - Continuation of NOAA JHC Status: Active Type: Cooperative Agreement
Fund: 15P200 - Continuation of NOAA JHC Prog Inc FMGR: Mayer, Larry A

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Mayer, Larry A | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin | BOTH |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | | Effective Date: | 04/21/2017 | IDC Basis Code: | | Approved For Preaward | YES |
| Sponsor ID: | NA15NOS4000200 | CFDA #: 11.400 | Term Date: | | IDC Rate Code: | | Budget Controls | DOC |
| Resp Org: | UZCCOM | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/1/16 - 12/31/20 | | Rev Account: | | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

**Org: UZOMLM - PI Larry Mayer**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 120.00 | (120.00) | (120.00) |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **0.00** | **120.00** | **(120.00)** | **(120.00)** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 61.00 | 0.00 | (61.00) | (61.00) |
| 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 | 21.75 | 0.00 | (21.75) | (21.75) |
| 7112 | Research Supplies | 1,311.00 | 1,311.00 | 0.00 | 0.00 | 0.00 | 1,311.00 | 1,311.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,311.00 | 0.00 | (1,311.00) | (1,311.00) |
| 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 4.96 | 64.50 | 0.00 | (64.50) | (64.50) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 246.04 | 1,120.62 | 0.00 | (1,120.62) | (1,120.62) |
| 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 3,337.00 | 3,337.00 | 0.00 | 3,028.34 | 0.00 | 308.66 | 308.66 |
| ***Total: Supplies** | | **4,648.00** | **4,648.00** | **251.00** | **5,607.21** | **0.00** | **(959.21)** | **(959.21)** |
| ****Total Direct Cost Expenditures** | | **4,648.00** | **4,648.00** | **251.00** | **5,607.21** | **120.00** | **(1,079.21)** | **(1,079.21)** |
| 760300 | F&A Expenditures | 33.00 | 33.00 | 0.00 | 0.00 | 0.00 | 33.00 | 33.00 |
| ***Total: Indirect Costs** | | **33.00** | **33.00** | **0.00** | **0.00** | **0.00** | **33.00** | **33.00** |
| ****Total Indirect Cost Expenditures** | | **33.00** | **33.00** | **0.00** | **0.00** | **0.00** | **33.00** | **33.00** |
| *****Total Expenditures** | | **4,681.00** | **4,681.00** | **251.00** | **5,607.21** | **120.00** | **(1,046.21)** | **(1,046.21)** |
| **Revenue** | | | | | | | | |
| 560Z24 | Participant Fees | 0.00 | 0.00 | 0.00 | 5,686.00 | 0.00 | (5,686.00) | (5,686.00) |
| ***Total: Sales of Educational Activities** | | **0.00** | **0.00** | **0.00** | **5,686.00** | **0.00** | **(5,686.00)** | **(5,686.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **5,686.00** | **0.00** | **(5,686.00)** | **(5,686.00)** |

Grant: 111E29 - Chemical Signatures as Tags Status: Active Type: Grant
Fund: 111E29 - Chemical Signatures as Tags FMGR: Fairchild, Elizabeth A

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Fairchild, Elizabeth A | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | | Effective Date: | 05/01/2016 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | NA15NMF4270299 | CFDA #: 11.427 | Term Date: | | IDC Rate Code: | IDC25 | 25.00% | Budget Controls | A110 |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 25 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 5/1/16 - 4/30/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UBBIEF - PI Elizabeth Fairchild**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 40,922.84 | 0.00 | (40,922.84) | (40,922.84) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 61,838.00 | 61,838.00 | 0.00 | 0.00 | 0.00 | 61,838.00 | 61,838.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 10,574.01 | 0.00 | (10,574.01) | (10,574.01) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 11,981.12 | 0.00 | (11,981.12) | (11,981.12) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 53,398.00 | 53,398.00 | 0.00 | 0.00 | 0.00 | 53,398.00 | 53,398.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 646.25 | 0.00 | (646.25) | (646.25) |
| 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 | 12,946.74 | 0.00 | (12,946.74) | (12,946.74) |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 11.88 | 0.00 | (11.88) | (11.88) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 6,841.75 | 0.00 | (6,841.75) | (6,841.75) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 15.00 | 15.00 | 0.00 | (15.00) | (15.00) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 960.00 | 960.00 | 0.00 | 0.00 | 0.00 | 960.00 | 960.00 |
| ***Total: Personnel** | | **116,196.00** | **116,196.00** | **15.00** | **83,939.59** | **0.00** | **32,256.41** | **32,256.41** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 849.17 | 0.00 | (849.17) | (849.17) |
| 65YF10 | Full Fringe Benefit Distr Expe | 16,054.00 | 16,054.00 | 0.00 | 16,840.35 | 0.00 | (786.35) | (786.35) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 52.34 | 0.00 | (52.34) | (52.34) |
| 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 1,030.78 | 0.00 | (1,030.78) | (1,030.78) |
| ***Total: Fringe Benefits** | | **16,054.00** | **16,054.00** | **0.00** | **18,772.64** | **0.00** | **(2,718.64)** | **(2,718.64)** |
| 710 | Travel | 7,343.00 | 7,343.00 | 0.00 | 0.00 | 0.00 | 7,343.00 | 7,343.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 306.56 | 0.00 | (306.56) | (306.56) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,395.99 | 0.00 | (1,395.99) | (1,395.99) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 663.33 | 0.00 | (663.33) | (663.33) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 518.19 | 0.00 | (518.19) | (518.19) |
| ***Total: Travel** | | **7,343.00** | **7,343.00** | **0.00** | **2,884.07** | **0.00** | **4,458.93** | **4,458.93** |
| 7112 | Research Supplies | 17,503.00 | 17,503.00 | 0.00 | 0.00 | 0.00 | 17,503.00 | 17,503.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 9,703.46 | 0.00 | (9,703.46) | (9,703.46) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 112.18 | 0.00 | (112.18) | (112.18) |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 | 93.06 | 0.00 | (93.06) | (93.06) |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 90.16 | 0.00 | (90.16) | (90.16) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 8,136.78 | 7,000.00 | (15,136.78) | (15,136.78) |

Grant: 111E29 - Chemical Signatures as Tags Status: Active Type: Grant
Fund: 111E29 - Chemical Signatures as Tags FMGR: Fairchild, Elizabeth A

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Fairchild, Elizabeth A | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | | Effective Date: | 05/01/2016 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | NA15NMF4270299 | CFDA #: 11.427 | Term Date: | | IDC Rate Code: | IDC25 | 25.00% | Budget Controls | A110 |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 25 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 5/1/16 - 4/30/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UBBIEF - PI Elizabeth Fairchild**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 33,240.00 | 33,240.00 | 0.00 | 0.00 | 0.00 | 33,240.00 | 33,240.00 |
| 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 | 25.00 | 0.00 | (25.00) | (25.00) |
| ***Total: Supplies** | | **50,743.00** | **50,743.00** | **0.00** | **18,160.64** | **7,000.00** | **25,582.36** | **25,582.36** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721100 | Assistantships | 35,610.00 | 35,610.00 | 0.00 | 0.00 | 0.00 | 35,610.00 | 35,610.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 13,226.25 | 0.00 | (13,226.25) | (13,226.25) |
| ***Total: Tuition/Participant Support** | | **35,610.00** | **35,610.00** | **0.00** | **13,226.25** | **0.00** | **22,383.75** | **22,383.75** |
| ****Total Direct Cost Expenditures** | | **225,946.00** | **225,946.00** | **15.00** | **136,983.19** | **7,000.00** | **81,962.81** | **81,962.81** |
| 760300 | F&A Expenditures | 56,486.00 | 56,486.00 | 3.75 | 34,245.78 | 0.00 | 22,240.22 | 22,240.22 |
| ***Total: Indirect Costs** | | **56,486.00** | **56,486.00** | **3.75** | **34,245.78** | **0.00** | **22,240.22** | **22,240.22** |
| ****Total Indirect Cost Expenditures** | | **56,486.00** | **56,486.00** | **3.75** | **34,245.78** | **0.00** | **22,240.22** | **22,240.22** |
| *****Total Expenditures** | | **282,432.00** | **282,432.00** | **18.75** | **171,228.97** | **7,000.00** | **104,203.03** | **104,203.03** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 18.75 | 171,228.97 | 0.00 | (171,228.97) | (171,228.97) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **18.75** | **171,228.97** | **0.00** | **(171,228.97)** | **(171,228.97)** |
| *****Total Revenue** | | **0.00** | **0.00** | **18.75** | **171,228.97** | **0.00** | **(171,228.97)** | **(171,228.97)** |

Grant: 111E32 - FIREX Status: Active Type: Cooperative Agreement
Fund: 111E32 - FIREX FMGR: Dibb, Jack E

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Dibb, Jack E | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | | Effective Date: | 07/01/2016 | IDC Basis Code: | MTDC | | Approved For Preaward | YES |
| Sponsor ID: | NA16OAR4310099 | CFDA #: 11.431 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | DOC |
| Resp Org: | UZESRC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/16 - 6/30/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZESJD - PI Jack Dibb**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 12,538.76 | 0.00 | (12,538.76) | (12,538.76) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 38,756.00 | 38,756.00 | 0.00 | 0.00 | 0.00 | 38,756.00 | 38,756.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 1,911.80 | 20,029.84 | 16,250.30 | (36,280.14) | (36,280.14) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 45,773.00 | 45,773.00 | 0.00 | 0.00 | 0.00 | 45,773.00 | 45,773.00 |
| 615F10 | PAT | 0.00 | 0.00 | 4,950.00 | 13,352.19 | 0.00 | (13,352.19) | (13,352.19) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 17,484.00 | 17,484.00 | 0.00 | 0.00 | 0.00 | 17,484.00 | 17,484.00 |
| ***Total: Personnel** | | **102,013.00** | **102,013.00** | **6,861.80** | **45,920.79** | **16,250.30** | **39,841.91** | **39,841.91** |
| 65YF10 | Full Fringe Benefit Distr Expe | 21,928.00 | 21,928.00 | 2,093.85 | 10,510.95 | 0.00 | 11,417.05 | 11,417.05 |
| ***Total: Fringe Benefits** | | **21,928.00** | **21,928.00** | **2,093.85** | **10,510.95** | **0.00** | **11,417.05** | **11,417.05** |
| 710 | Travel | 6,450.00 | 6,450.00 | 0.00 | 0.00 | 0.00 | 6,450.00 | 6,450.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,220.30 | 0.00 | (1,220.30) | (1,220.30) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 135.00 | 0.00 | (135.00) | (135.00) |
| ***Total: Travel** | | **6,450.00** | **6,450.00** | **0.00** | **1,355.30** | **0.00** | **5,094.70** | **5,094.70** |
| 7112 | Research Supplies | 30,000.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 30,000.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 45.76 | 0.00 | (45.76) | (45.76) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 37.60 | 0.00 | (37.60) | (37.60) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 4,502.37 | 0.00 | (4,502.37) | (4,502.37) |
| ***Total: Supplies** | | **30,000.00** | **30,000.00** | **0.00** | **4,585.73** | **0.00** | **25,414.27** | **25,414.27** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 3,420.00 | 0.00 | (3,420.00) | (3,420.00) |
| 721100 | Assistantships | 34,041.00 | 34,041.00 | 0.00 | 0.00 | 0.00 | 34,041.00 | 34,041.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 21,486.75 | 0.00 | (21,486.75) | (21,486.75) |
| ***Total: Tuition/Participant Support** | | **34,041.00** | **34,041.00** | **0.00** | **24,906.75** | **0.00** | **9,134.25** | **9,134.25** |
| ****Total Direct Cost Expenditures** | | **194,432.00** | **194,432.00** | **8,955.65** | **87,279.52** | **16,250.30** | **90,902.18** | **90,902.18** |
| 760300 | F&A Expenditures | 76,186.00 | 76,186.00 | 4,253.94 | 29,627.11 | 0.00 | 46,558.89 | 46,558.89 |
| ***Total: Indirect Costs** | | **76,186.00** | **76,186.00** | **4,253.94** | **29,627.11** | **0.00** | **46,558.89** | **46,558.89** |
| ****Total Indirect Cost Expenditures** | | **76,186.00** | **76,186.00** | **4,253.94** | **29,627.11** | **0.00** | **46,558.89** | **46,558.89** |
| *****Total Expenditures** | | **270,618.00** | **270,618.00** | **13,209.59** | **116,906.63** | **16,250.30** | **137,461.07** | **137,461.07** |

Grant: 111E32 - FIREX Status: Active Type: Cooperative Agreement
Fund: 111E32 - FIREX FMGR: Dibb, Jack E

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Dibb, Jack E | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | | Effective Date: | 07/01/2016 | IDC Basis Code: | MTDC | | Approved For Preaward | YES |
| Sponsor ID: | NA16OAR4310099 | CFDA #: 11.431 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | DOC |
| Resp Org: | UZESRC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/16 - 6/30/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZESJD - PI Jack Dibb**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 13,209.59 | 116,906.63 | 0.00 | (116,906.63) | (116,906.63) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **13,209.59** | **116,906.63** | **0.00** | **(116,906.63)** | **(116,906.63)** |
| ****Total Revenue** | **0.00** | **0.00** | **13,209.59** | **116,906.63** | **0.00** | **(116,906.63)** | **(116,906.63)** |

Grant: 111E39 - Power Profile Testing Program
Status: Closing - OSR/Central Off Review
Type: Cooperative Agreement
Fund: 111E39 - Power Profile Testing Program
FMGR: Johnson, Erica Ann

| | | | |
|---|---|---|---|
| PI Name: | Johnson, Erica Ann | | |
| Sponsor: | US DOC, National Institute of Standards and Technology | | |
| Sponsor ID: | 70NANB16H243 | CFDA #: 11.609 | |
| Resp Org: | URRIOL | | |
| FRAGRNT Start/End Date: | 9/1/16 - 6/30/18 | | |

| **Fund Information** | | **Fund Indirect Cost Information** | | |
|---|---|---|---|---|
| Effective Date: | 08/31/2016 | IDC Basis Code: | MTDCN | |
| Term Date: | | IDC Rate Code: | UOTHOF | 26.00% |
| Expend End Date: | | IDC Dist From Code: | UNHDST | 26 |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | |

| | |
|---|---|
| Approved For Admin | NONE |
| Approved For Preaward | YES |
| Budget Controls | DOC |
| Equipment Vesting | USNH |
| Idc Waiver | NO |
| Sefa Classification | RESDEV |
| Uniform Guidance | YES |

**Org: URRIOL - Interoperability Lab**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 34,411.18 | 0.00 | (34,411.18) | (34,411.18) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 34,381.33 | 34,381.33 | 0.00 | 0.00 | 0.00 | 34,381.33 | 34,381.33 |
| 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 53.53 | 0.00 | (53.53) | (53.53) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 16,044.26 | 0.00 | (16,044.26) | (16,044.26) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 693.28 | 0.00 | (693.28) | (693.28) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 14,858.66 | 14,858.66 | 0.00 | 0.00 | 0.00 | 14,858.66 | 14,858.66 |
| ***Total: Personnel** | | **49,239.99** | **49,239.99** | **0.00** | **51,202.25** | **0.00** | **(1,962.26)** | **(1,962.26)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 13,718.33 | 13,718.33 | 0.00 | 13,884.89 | 0.00 | (166.56) | (166.56) |
| ***Total: Fringe Benefits** | | **13,718.33** | **13,718.33** | **0.00** | **13,884.89** | **0.00** | **(166.56)** | **(166.56)** |
| 710 | Travel | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 3,253.15 | 0.00 | (3,253.15) | (3,253.15) |
| 710200 | Foreign Travel | 5,328.68 | 5,328.68 | 0.00 | 4,489.22 | 0.00 | 839.46 | 839.46 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,190.00 | 0.00 | (1,190.00) | (1,190.00) |
| ***Total: Travel** | | **8,328.68** | **8,328.68** | **0.00** | **8,932.37** | **0.00** | **(603.69)** | **(603.69)** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 1,349.15 | 0.00 | (1,349.15) | (1,349.15) |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 874.45 | 0.00 | (874.45) | (874.45) |
| 7112 | Research Supplies | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| ***Total: Supplies** | | **5,000.00** | **5,000.00** | **0.00** | **2,223.60** | **0.00** | **2,776.40** | **2,776.40** |
| ****Total Direct Cost Expenditures** | | **76,287.00** | **76,287.00** | **0.00** | **76,243.11** | **0.00** | **43.89** | **43.89** |
| 760300 | F&A Expenditures | 19,834.00 | 19,834.00 | 0.00 | 19,823.27 | 0.00 | 10.73 | 10.73 |
| ***Total: Indirect Costs** | | **19,834.00** | **19,834.00** | **0.00** | **19,823.27** | **0.00** | **10.73** | **10.73** |
| ****Total Indirect Cost Expenditures** | | **19,834.00** | **19,834.00** | **0.00** | **19,823.27** | **0.00** | **10.73** | **10.73** |
| *****Total Expenditures** | | **96,121.00** | **96,121.00** | **0.00** | **96,066.38** | **0.00** | **54.62** | **54.62** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 96,066.38 | 0.00 | (96,066.38) | (96,066.38) |

Grant: 111E39 - Power Profile Testing Program
Status: Closing - OSR/Central Off Review
Type: Cooperative Agreement
Fund: 111E39 - Power Profile Testing Program
FMGR: Johnson, Erica Ann

| | | | |
|---|---|---|---|
| PI Name: | Johnson, Erica Ann | | |
| Sponsor: | US DOC, National Institute of Standards and Technology | | |
| Sponsor ID: | 70NANB16H243 | CFDA #: 11.609 | |
| Resp Org: | URRIOL | | |
| FRAGRNT Start/End Date: | 9/1/16 - 6/30/18 | | |

**Fund Information**

| | |
|---|---|
| Effective Date: | 08/31/2016 |
| Term Date: | |
| Expend End Date: | |
| Rev Account: | 530000 |

**Fund Indirect Cost Information**

| | | |
|---|---|---|
| IDC Basis Code: | MTDCN | |
| IDC Rate Code: | UOTHOF | 26.00% |
| IDC Dist From Code: | UNHDST | 26 |
| Fund Type Level 2 | P1 | |

| | |
|---|---|
| Approved For Admin | NONE |
| Approved For Preaward | YES |
| Budget Controls | DOC |
| Equipment Vesting | USNH |
| Idc Waiver | NO |
| Sefa Classification | RESDEV |
| Uniform Guidance | YES |

**Org: URRIOL - Interoperability Lab**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **96,066.38** | **0.00** | **(96,066.38)** | **(96,066.38)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **96,066.38** | **0.00** | **(96,066.38)** | **(96,066.38)** |

Grant: 111E40 - IT Support for NOAA UNH Employ Status: Active Type: Contract
Fund: 111E40 - IT Support for NOAA UNH Employ FMGR: Calder, Brian R

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Calder, Brian R | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | | Effective Date: | 01/06/2017 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | EG133016SE1412 | CFDA #: 11.000 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | DOC |
| Resp Org: | UZCCOM | | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting | SPONSOR |
| FRAGRNT Start/End Date: | 10/1/16 - 9/30/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | OTHER |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZOMBC - PI Brian Calder**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 7112 | Research Supplies | 125,514.76 | 125,514.76 | 0.00 | 0.00 | 0.00 | 125,514.76 | 125,514.76 |
| 716122 | Rental off site research facilities | 0.00 | 0.00 | 0.00 | 12,909.24 | 0.00 | (12,909.24) | (12,909.24) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 15,920.82 | 0.00 | (15,920.82) | (15,920.82) |
| 76O160 | Int All-Maint&Repair-General (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 76O16C | Int Alloc- Rent & Lease Exempt IDC | 0.00 | 0.00 | 0.00 | 23,678.48 | 0.00 | (23,678.48) | (23,678.48) |
| 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 27,257.14 | 0.00 | (27,257.14) | (27,257.14) |
| ***Total: Supplies** | | **125,514.76** | **125,514.76** | **0.00** | **79,765.68** | **0.00** | **45,749.08** | **45,749.08** |
| ****Total Direct Cost Expenditures** | | **125,514.76** | **125,514.76** | **0.00** | **79,765.68** | **0.00** | **45,749.08** | **45,749.08** |
| 760300 | F&A Expenditures | 38,122.47 | 38,122.47 | 0.00 | 15,198.66 | 0.00 | 22,923.81 | 22,923.81 |
| ***Total: Indirect Costs** | | **38,122.47** | **38,122.47** | **0.00** | **15,198.66** | **0.00** | **22,923.81** | **22,923.81** |
| ****Total Indirect Cost Expenditures** | | **38,122.47** | **38,122.47** | **0.00** | **15,198.66** | **0.00** | **22,923.81** | **22,923.81** |
| *****Total Expenditures** | | **163,637.23** | **163,637.23** | **0.00** | **94,964.34** | **0.00** | **68,672.89** | **68,672.89** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 94,964.34 | 0.00 | (94,964.34) | (94,964.34) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **94,964.34** | **0.00** | **(94,964.34)** | **(94,964.34)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **94,964.34** | **0.00** | **(94,964.34)** | **(94,964.34)** |

Grant: 111E41 - 1588 Timing Security-SmartGrid Status: Closing - Final Financial Rev Type: Grant
Fund: 111E41 - 1588 Timing Security-SmartGrid FMGR: Bartos, Radim

| | | | |
|---|---|---|---|
| PI Name: | Bartos, Radim | | |
| Sponsor: | US DOC, National Institute of Standards and Technology | | |
| Sponsor ID: | 60NANB16D292 | CFDA #: 11.609 | |
| Resp Org: | UDCS00 | | |
| FRAGRNT Start/End Date: | 9/1/16 - 6/30/18 | | |

| **Fund Information** | | **Fund Indirect Cost Information** | | |
|---|---|---|---|---|
| Effective Date: | 09/01/2016 | IDC Basis Code: | MTDCN | |
| Term Date: | | IDC Rate Code: | URESOF | 26.00% |
| Expend End Date: | | IDC Dist From Code: | UNHDST | 26 |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | |

| | |
|---|---|
| Approved For Admin | NONE |
| Approved For Preaward | YES |
| Budget Controls | A110 |
| Equipment Vesting | USNH |
| Idc Waiver | NO |
| Sefa Classification | RESDEV |
| Uniform Guidance | YES |

**Org: UDCSRB - PI Radim Bartos**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 10,553.51 | 0.00 | (10,553.51) | (10,553.51) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 17,514.00 | 17,514.00 | 0.00 | 0.00 | 0.00 | 17,514.00 | 17,514.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 11,093.03 | 0.00 | (11,093.03) | (11,093.03) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 17,142.69 | 0.00 | (17,142.69) | (17,142.69) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 28,010.00 | 28,010.00 | 0.00 | 0.00 | 0.00 | 28,010.00 | 28,010.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 10,083.34 | 0.00 | (10,083.34) | (10,083.34) |
| 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 57.75 | 0.00 | (57.75) | (57.75) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 5,796.00 | 0.00 | (5,796.00) | (5,796.00) |
| ***Total: Personnel** | | **45,524.00** | **45,524.00** | **0.00** | **54,726.32** | **0.00** | **(9,202.32)** | **(9,202.32)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,731.73 | 0.00 | (1,731.73) | (1,731.73) |
| 65YF10 | Full Fringe Benefit Distr Expe | 5,514.00 | 5,514.00 | 0.00 | 4,057.64 | 0.00 | 1,456.36 | 1,456.36 |
| ***Total: Fringe Benefits** | | **5,514.00** | **5,514.00** | **0.00** | **5,789.37** | **0.00** | **(275.37)** | **(275.37)** |
| 710 | Travel | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 3,690.25 | 0.00 | (3,690.25) | (3,690.25) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 480.00 | 0.00 | (480.00) | (480.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 1,857.55 | 0.00 | (1,857.55) | (1,857.55) |
| ***Total: Travel** | | **4,000.00** | **4,000.00** | **0.00** | **6,027.80** | **0.00** | **(2,027.80)** | **(2,027.80)** |
| 7112 | Research Supplies | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 2,050.93 | 0.00 | (2,050.93) | (2,050.93) |
| 7161 | Rentals-Leases | 575.00 | 575.00 | 0.00 | 0.00 | 0.00 | 575.00 | 575.00 |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 74.00 | 0.00 | (74.00) | (74.00) |
| ***Total: Supplies** | | **3,575.00** | **3,575.00** | **0.00** | **2,124.93** | **0.00** | **1,450.07** | **1,450.07** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 1,140.00 | 0.00 | (1,140.00) | (1,140.00) |
| 721100 | Assistantships | 17,302.00 | 17,302.00 | 0.00 | 0.00 | 0.00 | 17,302.00 | 17,302.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 3,342.75 | 0.00 | (3,342.75) | (3,342.75) |
| ***Total: Tuition/Participant Support** | | **17,302.00** | **17,302.00** | **0.00** | **4,482.75** | **0.00** | **12,819.25** | **12,819.25** |
| ****Total Direct Cost Expenditures** | | **75,915.00** | **75,915.00** | **0.00** | **73,151.17** | **0.00** | **2,763.83** | **2,763.83** |

Grant: 111E41 - 1588 Timing Security-SmartGrid Status: Closing - Final Financial Rev Type: Grant
Fund: 111E41 - 1588 Timing Security-SmartGrid FMGR: Bartos, Radim

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Bartos, Radim | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DOC, National Institute of Standards and Technology | | Effective Date: | 09/01/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | 60NANB16D292 | CFDA #: 11.609 | Term Date: | | IDC Rate Code: | URESOF | 26.00% | Budget Controls | A110 |
| Resp Org: | UDCS00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/16 - 6/30/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UDCSRB - PI Radim Bartos**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| 760300 F&A Expenditures | 15,090.00 | 15,090.00 | 0.00 | 17,853.72 | 0.00 | (2,763.72) | (2,763.72) |
| ***Total: Indirect Costs** | **15,090.00** | **15,090.00** | **0.00** | **17,853.72** | **0.00** | **(2,763.72)** | **(2,763.72)** |
| ****Total Indirect Cost Expenditures** | **15,090.00** | **15,090.00** | **0.00** | **17,853.72** | **0.00** | **(2,763.72)** | **(2,763.72)** |
| *****Total Expenditures** | **91,005.00** | **91,005.00** | **0.00** | **91,004.89** | **0.00** | **0.11** | **0.11** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 91,004.89 | 0.00 | (91,004.89) | (91,004.89) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **91,004.89** | **0.00** | **(91,004.89)** | **(91,004.89)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **91,004.89** | **0.00** | **(91,004.89)** | **(91,004.89)** |

Grant: 111E41 - 1588 Timing Security-SmartGrid Status: Closing - Final Financial Rev Type: Grant
Fund: 111E41 - 1588 Timing Security-SmartGrid FMGR: Bartos, Radim

| | | | |
|---|---|---|---|
| PI Name: | Bartos, Radim | | |
| Sponsor: | US DOC, National Institute of Standards and Technology | | |
| Sponsor ID: | 60NANB16D292 | CFDA #: 11.609 | |
| Resp Org: | UDCS00 | | |
| FRAGRNT Start/End Date: | 9/1/16 - 6/30/18 | | |

**Fund Information**

| | | | |
|---|---|---|---|
| Effective Date: | 09/01/2016 | | |
| Term Date: | | | |
| Expend End Date: | | | |
| Rev Account: | 530000 | Fund Type Level 2 | P1 |

**Fund Indirect Cost Information**

| | | |
|---|---|---|
| IDC Basis Code: | MTDCN | |
| IDC Rate Code: | URESOF | 26.00% |
| IDC Dist From Code: | UNHDST | 26 |

| | |
|---|---|
| Approved For Admin | NONE |
| Approved For Preaward | YES |
| Budget Controls | A110 |
| Equipment Vesting | USNH |
| Idc Waiver | NO |
| Sefa Classification | RESDEV |
| Uniform Guidance | YES |

**Org: URRIOL - Interoperability Lab**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Travel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 111E44 - Ground Fish Deflector Trawl Status: Closing - OSR/Central Off Review Type: Cooperative Agreement
Fund: 111E44 - Ground Fish Deflector Trawl FMGR: Glass, Christopher

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Glass, Christopher | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | | Effective Date: | 09/01/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | NA16NMF4720275 | CFDA #: 11.472 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | DOC |
| Resp Org: | UZOPAL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/16 - 8/31/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZOPCG - PI Christopher Glass**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 1,900.36 | 0.00 | (1,900.36) | (1,900.36) |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 44,132.25 | 0.00 | (44,132.25) | (44,132.25) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 44,131.00 | 44,131.00 | 0.00 | 0.00 | 0.00 | 44,131.00 | 44,131.00 |
| ***Total: Personnel** | | **44,131.00** | **44,131.00** | **0.00** | **46,032.61** | **0.00** | **(1,901.61)** | **(1,901.61)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 159.63 | 0.00 | (159.63) | (159.63) |
| 65YF10 | Full Fringe Benefit Distr Expe | 17,608.00 | 17,608.00 | 0.00 | 17,608.78 | 0.00 | (0.78) | (0.78) |
| ***Total: Fringe Benefits** | | **17,608.00** | **17,608.00** | **0.00** | **17,768.41** | **0.00** | **(160.41)** | **(160.41)** |
| 710 | Travel | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,565.93 | 0.00 | (1,565.93) | (1,565.93) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 1,188.52 | 0.00 | (1,188.52) | (1,188.52) |
| ***Total: Travel** | | **3,000.00** | **3,000.00** | **0.00** | **2,754.45** | **0.00** | **245.55** | **245.55** |
| 7112 | Research Supplies | 6,500.00 | 6,500.00 | 0.00 | 0.00 | 0.00 | 6,500.00 | 6,500.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 1,371.42 | 0.00 | (1,371.42) | (1,371.42) |
| 717000 | Consulting-General | 11,583.00 | 11,583.00 | 0.00 | 11,583.00 | 0.00 | 0.00 | 0.00 |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 25,000.00 | 25,000.00 | 0.00 | 28,000.00 | 0.00 | (3,000.00) | (3,000.00) |
| 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 | 179.95 | 0.00 | (179.95) | (179.95) |
| ***Total: Supplies** | | **43,083.00** | **43,083.00** | **0.00** | **41,134.37** | **0.00** | **1,948.63** | **1,948.63** |
| ****Total Direct Cost Expenditures** | | **107,822.00** | **107,822.00** | **0.00** | **107,689.84** | **0.00** | **132.16** | **132.16** |
| 760300 | F&A Expenditures | 53,458.00 | 53,458.00 | 0.00 | 53,590.20 | 0.00 | (132.20) | (132.20) |
| ***Total: Indirect Costs** | | **53,458.00** | **53,458.00** | **0.00** | **53,590.20** | **0.00** | **(132.20)** | **(132.20)** |
| ****Total Indirect Cost Expenditures** | | **53,458.00** | **53,458.00** | **0.00** | **53,590.20** | **0.00** | **(132.20)** | **(132.20)** |
| *****Total Expenditures** | | **161,280.00** | **161,280.00** | **0.00** | **161,280.04** | **0.00** | **(0.04)** | **(0.04)** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 161,280.04 | 0.00 | (161,280.04) | (161,280.04) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **161,280.04** | **0.00** | **(161,280.04)** | **(161,280.04)** |

Grant: 111E44 - Ground Fish Deflector Trawl Status: Closing - OSR/Central Off Review Type: Cooperative Agreement
Fund: 111E44 - Ground Fish Deflector Trawl FMGR: Glass, Christopher

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Glass, Christopher | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | | Effective Date: | 09/01/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | NA16NMF4720275 | CFDA #: 11.472 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | DOC |
| Resp Org: | UZOPAL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/16 - 8/31/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZOPCG - PI Christopher Glass**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total Revenue | **0.00** | **0.00** | **0.00** | **161,280.04** | **0.00** | **(161,280.04)** | **(161,280.04)** |

Grant: 111E44 - Ground Fish Deflector Trawl
Fund: 15P214 - Ground Fish Deflector Trawl

Status: Closing - OSR/Central Off Review
FMGR: Glass, Christopher

Type: Cooperative Agreement

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Glass, Christopher | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | | Effective Date: | 02/28/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | NA16NMF4720275 | CFDA #: 11.472 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | DOC |
| Resp Org: | UZOPAL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/16 - 8/31/18 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZOPCG - PI Christopher Glass**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 6,011.23 | 0.00 | (6,011.23) | (6,011.23) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **6,011.23** | **0.00** | **(6,011.23)** | **(6,011.23)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 504.94 | 0.00 | (504.94) | (504.94) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **504.94** | **0.00** | **(504.94)** | **(504.94)** |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 319.75 | 0.00 | (319.75) | (319.75) |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **319.75** | **0.00** | **(319.75)** | **(319.75)** |
| 7112 | Research Supplies | 7,350.00 | 7,350.00 | 0.00 | 0.00 | 0.00 | 7,350.00 | 7,350.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 92.10 | 0.00 | (92.10) | (92.10) |
| 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 | 399.00 | 0.00 | (399.00) | (399.00) |
| ***Total: Supplies** | | **7,350.00** | **7,350.00** | **0.00** | **491.10** | **0.00** | **6,858.90** | **6,858.90** |
| ****Total Direct Cost Expenditures** | | **7,350.00** | **7,350.00** | **0.00** | **7,327.02** | **0.00** | **22.98** | **22.98** |
| 760300 | F&A Expenditures | 3,674.91 | 3,674.91 | 0.00 | 3,697.28 | 0.00 | (22.37) | (22.37) |
| ***Total: Indirect Costs** | | **3,674.91** | **3,674.91** | **0.00** | **3,697.28** | **0.00** | **(22.37)** | **(22.37)** |
| ****Total Indirect Cost Expenditures** | | **3,674.91** | **3,674.91** | **0.00** | **3,697.28** | **0.00** | **(22.37)** | **(22.37)** |
| *****Total Expenditures** | | **11,024.91** | **11,024.91** | **0.00** | **11,024.30** | **0.00** | **0.61** | **0.61** |
| **Revenue** | | | | | | | | |
| 531300 | Program Income-General | 0.00 | 0.00 | 0.00 | 11,024.91 | 0.00 | (11,024.91) | (11,024.91) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **11,024.91** | **0.00** | **(11,024.91)** | **(11,024.91)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **11,024.91** | **0.00** | **(11,024.91)** | **(11,024.91)** |

Grant: 111E49 - Assessment Atlantic Wolffish Status: Active Type: Grant
Fund: 111E49 - Assessment Atlantic Wolffish FMGR: Fairchild, Elizabeth A

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Fairchild, Elizabeth A | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | | Effective Date: | 03/01/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | NA16NMF4270247 | CFDA #: 11.427 | Term Date: | | IDC Rate Code: | URESOF | 26.00% | Budget Controls | A110 |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 3/1/17 - 2/28/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UBBIEF - PI Elizabeth Fairchild**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 16,024.26 | 0.00 | (16,024.26) | (16,024.26) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 31,698.00 | 31,698.00 | 0.00 | 0.00 | 0.00 | 31,698.00 | 31,698.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 12,900.00 | 0.00 | (12,900.00) | (12,900.00) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 15.00 | 15.00 | 0.00 | (15.00) | (15.00) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 16,000.00 | 16,000.00 | 0.00 | 0.00 | 0.00 | 16,000.00 | 16,000.00 |
| ***Total: Personnel** | | **47,698.00** | **47,698.00** | **15.00** | **28,939.26** | **0.00** | **18,758.74** | **18,758.74** |
| 65YF10 | Full Fringe Benefit Distr Expe | 13,167.00 | 13,167.00 | 0.00 | 6,714.01 | 0.00 | 6,452.99 | 6,452.99 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,034.60 | 0.00 | (1,034.60) | (1,034.60) |
| ***Total: Fringe Benefits** | | **13,167.00** | **13,167.00** | **0.00** | **7,748.61** | **0.00** | **5,418.39** | **5,418.39** |
| 710 | Travel | 4,078.00 | 4,078.00 | 0.00 | 0.00 | 0.00 | 4,078.00 | 4,078.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 69.02 | 0.00 | (69.02) | (69.02) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 520.00 | 0.00 | (520.00) | (520.00) |
| 76O100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 | 814.81 | 0.00 | (814.81) | (814.81) |
| ***Total: Travel** | | **4,078.00** | **4,078.00** | **0.00** | **1,403.83** | **0.00** | **2,674.17** | **2,674.17** |
| 7112 | Research Supplies | 3,300.00 | 3,300.00 | 0.00 | 0.00 | 0.00 | 3,300.00 | 3,300.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 349.11 | 3,960.30 | 0.00 | (3,960.30) | (3,960.30) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 11.00 | 0.00 | (11.00) | (11.00) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 55.51 | 0.00 | (55.51) | (55.51) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 56,030.00 | 0.00 | (56,030.00) | (56,030.00) |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 58,760.00 | 58,760.00 | 0.00 | 0.00 | 0.00 | 58,760.00 | 58,760.00 |
| ***Total: Supplies** | | **62,060.00** | **62,060.00** | **349.11** | **60,056.81** | **0.00** | **2,003.19** | **2,003.19** |
| 722200 | Participant Support | 500.00 | 500.00 | 0.00 | 60.00 | 0.00 | 440.00 | 440.00 |
| ***Total: Tuition/Participant Support** | | **500.00** | **500.00** | **0.00** | **60.00** | **0.00** | **440.00** | **440.00** |
| 7300 | Subcontracts | 27,483.00 | 27,483.00 | 0.00 | 0.00 | 0.00 | 27,483.00 | 27,483.00 |
| 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 | 0.00 | 27,483.00 | (27,483.00) | (27,483.00) |
| ***Total: Contractual** | | **27,483.00** | **27,483.00** | **0.00** | **0.00** | **27,483.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **154,986.00** | **154,986.00** | **364.11** | **98,208.51** | **27,483.00** | **29,294.49** | **29,294.49** |
| 760300 | F&A Expenditures | 39,521.00 | 39,521.00 | 94.67 | 25,518.68 | 0.00 | 14,002.32 | 14,002.32 |

Grant: 111E49 - Assessment Atlantic Wolffish Status: Active Type: Grant
Fund: 111E49 - Assessment Atlantic Wolffish FMGR: Fairchild, Elizabeth A

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Fairchild, Elizabeth A | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | | Effective Date: | 03/01/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | NA16NMF4270247 | CFDA #: 11.427 | Term Date: | | IDC Rate Code: | URESOF | 26.00% | Budget Controls | A110 |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 3/1/17 - 2/28/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UBBIEF - PI Elizabeth Fairchild**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: Indirect Costs** | **39,521.00** | **39,521.00** | **94.67** | **25,518.68** | **0.00** | **14,002.32** | **14,002.32** |
| ****Total Indirect Cost Expenditures** | **39,521.00** | **39,521.00** | **94.67** | **25,518.68** | **0.00** | **14,002.32** | **14,002.32** |
| *****Total Expenditures** | **194,507.00** | **194,507.00** | **458.78** | **123,727.19** | **27,483.00** | **43,296.81** | **43,296.81** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 458.78 | 123,727.19 | 0.00 | (123,727.19) | (123,727.19) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **458.78** | **123,727.19** | **0.00** | **(123,727.19)** | **(123,727.19)** |
| *****Total Revenue** | **0.00** | **0.00** | **458.78** | **123,727.19** | **0.00** | **(123,727.19)** | **(123,727.19)** |

Grant: 111E51 - 2017-18 NOAA Great Bay Monitor Status: Active Type: Cooperative Agreement
Fund: 111E51 - 2017-18 NOAA Great Bay Monitor FMGR: Gregory, Thomas K

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Gregory, Thomas K | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | | Effective Date: | 07/01/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | NA17NOS4200052 | CFDA #: 11.420 | Term Date: | | IDC Rate Code: | UOTHOF | 26.00% | Budget Controls | DOC |
| Resp Org: | UZMSOE | | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/17 - 12/31/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | OTHER |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZMSTG - PI Thomas Gregory**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 10,926.90 | 28,885.47 | 12,930.13 | (41,815.60) | (41,815.60) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 60,283.00 | 60,283.00 | 0.00 | 0.00 | 0.00 | 60,283.00 | 60,283.00 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 9,217.88 | 0.00 | (9,217.88) | (9,217.88) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 4,331.26 | 8,552.01 | 0.00 | (8,552.01) | (8,552.01) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 2,340.00 | 0.00 | (2,340.00) | (2,340.00) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 52.00 | 97.50 | 0.00 | (97.50) | (97.50) |
| ***Total: Personnel** | | **60,283.00** | **60,283.00** | **15,310.16** | **49,092.86** | **12,930.13** | **(1,739.99)** | **(1,739.99)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 25,259.00 | 25,259.00 | 4,622.04 | 16,008.98 | 5,469.44 | 3,780.58 | 3,780.58 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 363.83 | 707.54 | 0.00 | (707.54) | (707.54) |
| ***Total: Fringe Benefits** | | **25,259.00** | **25,259.00** | **4,985.87** | **16,716.52** | **5,469.44** | **3,073.04** | **3,073.04** |
| 710 | Travel | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 96.26 | 0.00 | (96.26) | (96.26) |
| 76O100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 53.96 | 340.30 | 0.00 | (340.30) | (340.30) |
| ***Total: Travel** | | **500.00** | **500.00** | **53.96** | **436.56** | **0.00** | **63.44** | **63.44** |
| 7112 | Research Supplies | 13,165.00 | 13,165.00 | 0.00 | 0.00 | 0.00 | 13,165.00 | 13,165.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 9.45 | 1,016.88 | 0.00 | (1,016.88) | (1,016.88) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 10.73 | 0.00 | (10.73) | (10.73) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 650.00 | 0.00 | (650.00) | (650.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,852.96 | 255.00 | (2,107.96) | (2,107.96) |
| 718048 | Telecom-Local Exchange Carrier | 0.00 | 0.00 | 0.00 | 275.40 | 0.00 | (275.40) | (275.40) |
| 76O114 | Int Alloc- Stockroom (Chg) | 0.00 | 0.00 | 0.00 | 144.00 | 0.00 | (144.00) | (144.00) |
| 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 | 559.11 | 0.00 | (559.11) | (559.11) |
| ***Total: Supplies** | | **13,165.00** | **13,165.00** | **9.45** | **4,509.08** | **255.00** | **8,400.92** | **8,400.92** |
| ****Total Direct Cost Expenditures** | | **99,207.00** | **99,207.00** | **20,359.44** | **70,755.02** | **18,654.57** | **9,797.41** | **9,797.41** |
| 760300 | F&A Expenditures | 25,793.00 | 25,793.00 | 5,293.48 | 18,396.28 | 0.00 | 7,396.72 | 7,396.72 |
| ***Total: Indirect Costs** | | **25,793.00** | **25,793.00** | **5,293.48** | **18,396.28** | **0.00** | **7,396.72** | **7,396.72** |
| ****Total Indirect Cost Expenditures** | | **25,793.00** | **25,793.00** | **5,293.48** | **18,396.28** | **0.00** | **7,396.72** | **7,396.72** |
| *****Total Expenditures** | | **125,000.00** | **125,000.00** | **25,652.92** | **89,151.30** | **18,654.57** | **17,194.13** | **17,194.13** |

Grant: 111E51 - 2017-18 NOAA Great Bay Monitor Status: Active Type: Cooperative Agreement
Fund: 111E51 - 2017-18 NOAA Great Bay Monitor FMGR: Gregory, Thomas K

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Gregory, Thomas K | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | | Effective Date: | 07/01/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | NA17NOS4200052 | CFDA #: 11.420 | Term Date: | | IDC Rate Code: | UOTHOF | 26.00% | Budget Controls | DOC |
| Resp Org: | UZMSOE | | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/17 - 12/31/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | OTHER |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZMSTG - PI Thomas Gregory**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 25,652.92 | 89,151.30 | 0.00 | (89,151.30) | (89,151.30) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **25,652.92** | **89,151.30** | **0.00** | **(89,151.30)** | **(89,151.30)** |
| ****Total Revenue** | **0.00** | **0.00** | **25,652.92** | **89,151.30** | **0.00** | **(89,151.30)** | **(89,151.30)** |

Grant: 111E51 - 2017-18 NOAA Great Bay Monitor Status: Active Type: Cooperative Agreement
Fund: 15CB12 - 2017-18 NOAA Great Bay Monitor - CS FMGR: Gregory, Thomas K

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Gregory, Thomas K | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | | Effective Date: | 07/01/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | NA17NOS4200052 | CFDA #: 11.420 | Term Date: | | IDC Rate Code: | UOTHOF | 26.00% | Budget Controls | DOC |
| Resp Org: | UZMSOE | | Expend End Date: | | IDC Dist From Code: | 14ZCLR | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/17 - 12/31/18 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | OTHER |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZMSTG - PI Thomas Gregory**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 29,964.77 | 0.00 | (29,964.77) | (29,964.77) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 29,963.00 | 29,963.00 | 0.00 | 0.00 | 0.00 | 29,963.00 | 29,963.00 |
| ***Total: Personnel** | | **29,963.00** | **29,963.00** | **0.00** | **29,964.77** | **0.00** | **(1.77)** | **(1.77)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 12,554.00 | 12,554.00 | 0.00 | 12,555.26 | 0.00 | (1.26) | (1.26) |
| ***Total: Fringe Benefits** | | **12,554.00** | **12,554.00** | **0.00** | **12,555.26** | **0.00** | **(1.26)** | **(1.26)** |
| ****Total Direct Cost Expenditures** | | **42,517.00** | **42,517.00** | **0.00** | **42,520.03** | **0.00** | **(3.03)** | **(3.03)** |
| 760300 | F&A Expenditures | 11,055.00 | 11,055.00 | 0.00 | 11,055.21 | 0.00 | (0.21) | (0.21) |
| ***Total: Indirect Costs** | | **11,055.00** | **11,055.00** | **0.00** | **11,055.21** | **0.00** | **(0.21)** | **(0.21)** |
| ****Total Indirect Cost Expenditures** | | **11,055.00** | **11,055.00** | **0.00** | **11,055.21** | **0.00** | **(0.21)** | **(0.21)** |
| *****Total Expenditures** | | **53,572.00** | **53,572.00** | **0.00** | **53,575.24** | **0.00** | **(3.24)** | **(3.24)** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 42,519.95 | 0.00 | (42,519.95) | (42,519.95) |
| 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 | 11,055.21 | 0.00 | (11,055.21) | (11,055.21) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **53,575.16** | **0.00** | **(53,575.16)** | **(53,575.16)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **53,575.16** | **0.00** | **(53,575.16)** | **(53,575.16)** |

Grant: 111E52 - CRRC Admin Status: Active Type: Grant
Fund: 111E52 - CRRC Admin FMGR: Kinner, Nancy E

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Kinner, Nancy E | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | | Effective Date: | 10/02/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | NA17NOS0080203 | CFDA #: 11.008 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | DOC |
| Resp Org: | UDCE00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/1/17 - 7/31/22 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | YES |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UDCENK - PI Nancy Kinner**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 46,387.00 | 46,387.00 | 0.00 | 0.00 | 0.00 | 46,387.00 | 46,387.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 12,775.62 | 0.00 | (12,775.62) | (12,775.62) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 3,938.48 | 4,923.10 | 14,862.14 | (19,785.24) | (19,785.24) |
| 615F10 | PAT | 0.00 | 0.00 | 5,003.08 | 15,009.24 | 50,030.80 | (65,040.04) | (65,040.04) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 97,438.00 | 113,100.00 | 0.00 | 0.00 | 0.00 | 97,438.00 | 113,100.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 285.00 | 1,315.00 | 0.00 | (1,315.00) | (1,315.00) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 9,020.00 | 9,020.00 | 0.00 | 0.00 | 0.00 | 9,020.00 | 9,020.00 |
| ***Total: Personnel** | | **152,845.00** | **168,507.00** | **9,226.56** | **34,022.96** | **64,892.94** | **53,929.10** | **69,591.10** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,043.23 | 0.00 | (1,043.23) | (1,043.23) |
| 65YF10 | Full Fringe Benefit Distr Expe | 72,077.00 | 78,640.00 | 2,116.30 | 6,348.90 | 21,163.03 | 44,565.07 | 51,128.07 |
| ***Total: Fringe Benefits** | | **72,077.00** | **78,640.00** | **2,116.30** | **7,392.13** | **21,163.03** | **43,521.84** | **50,084.84** |
| 710 | Travel | 13,491.00 | 13,491.00 | 0.00 | 0.00 | 0.00 | 13,491.00 | 13,491.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 75.25 | 75.25 | 0.00 | (75.25) | (75.25) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 287.60 | 0.00 | (287.60) | (287.60) |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 460.68 | 0.00 | (460.68) | (460.68) |
| 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 585.28 | 0.00 | (585.28) | (585.28) |
| ***Total: Travel** | | **13,491.00** | **13,491.00** | **75.25** | **1,408.81** | **0.00** | **12,082.19** | **12,082.19** |
| 7112 | Research Supplies | 22,496.00 | 22,496.00 | 0.00 | 0.00 | 0.00 | 22,496.00 | 22,496.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 267.17 | 0.00 | (267.17) | (267.17) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 596.30 | 0.00 | (596.30) | (596.30) |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 399.27 | 0.00 | (399.27) | (399.27) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 95.73 | 0.00 | (95.73) | (95.73) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 39.50 | 0.00 | (39.50) | (39.50) |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 340.90 | 0.00 | (340.90) | (340.90) |
| 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 21.66 | 65.82 | 252.34 | (318.16) | (318.16) |
| ***Total: Supplies** | | **22,496.00** | **22,496.00** | **21.66** | **1,804.69** | **252.34** | **20,438.97** | **20,438.97** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 1,140.00 | 1,140.00 | 0.00 | (1,140.00) | (1,140.00) |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 1,533.75 | 8,987.50 | 0.00 | (8,987.50) | (8,987.50) |

Grant: 111E52 - CRRC Admin Status: Active Type: Grant
Fund: 111E52 - CRRC Admin FMGR: Kinner, Nancy E

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Kinner, Nancy E | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | | Effective Date: | 10/02/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | NA17NOS0080203 | CFDA #: 11.008 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | DOC |
| Resp Org: | UDCE00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/1/17 - 7/31/22 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | YES |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UDCENK - PI Nancy Kinner**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: Tuition/Participant Support** | **0.00** | **0.00** | **2,673.75** | **10,127.50** | **0.00** | **(10,127.50)** | **(10,127.50)** |
| 7300 Subcontracts | 904,193.00 | 904,193.00 | 0.00 | 0.00 | 0.00 | 904,193.00 | 904,193.00 |
| ***Total: Contractual** | **904,193.00** | **904,193.00** | **0.00** | **0.00** | **0.00** | **904,193.00** | **904,193.00** |
| ****Total Direct Cost Expenditures** | **1,165,102.00** | **1,187,327.00** | **14,113.52** | **54,756.09** | **86,308.31** | **1,024,037.60** | **1,046,262.60** |
| 760300 F&A Expenditures | 118,240.00 | 126,064.00 | 4,026.79 | 15,709.29 | 0.00 | 102,530.71 | 110,354.71 |
| ***Total: Indirect Costs** | **118,240.00** | **126,064.00** | **4,026.79** | **15,709.29** | **0.00** | **102,530.71** | **110,354.71** |
| ****Total Indirect Cost Expenditures** | **118,240.00** | **126,064.00** | **4,026.79** | **15,709.29** | **0.00** | **102,530.71** | **110,354.71** |
| *****Total Expenditures** | **1,283,342.00** | **1,313,391.00** | **18,140.31** | **70,465.38** | **86,308.31** | **1,126,568.31** | **1,156,617.31** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 18,140.31 | 70,465.38 | 0.00 | (70,465.38) | (70,465.38) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **18,140.31** | **70,465.38** | **0.00** | **(70,465.38)** | **(70,465.38)** |
| *****Total Revenue** | **0.00** | **0.00** | **18,140.31** | **70,465.38** | **0.00** | **(70,465.38)** | **(70,465.38)** |

Grant: 111E52 - CRRC Admin Status: Active Type: Grant
Fund: 111E55 - CRRC Subcontracts FMGR: Kinner, Nancy E

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Kinner, Nancy E | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | | Effective Date: | 08/01/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | NA17NOS0080203 | CFDA #: 11.008 | Term Date: | | IDC Rate Code: | URESOF | 26.00% | Budget Controls | DOC |
| Resp Org: | UDCE00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/1/17 - 7/31/22 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | YES |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UDCENK - PI Nancy Kinner**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 7300 | Subcontracts | 112,687.00 | 82,638.00 | 0.00 | 0.00 | 0.00 | 112,687.00 | 82,638.00 |
| 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 | 25,000.00 | 0.00 | (25,000.00) | (25,000.00) |
| 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 | 0.00 | 57,538.00 | (57,538.00) | (57,538.00) |
| ***Total: Contractual** | | **112,687.00** | **82,638.00** | **0.00** | **25,000.00** | **57,538.00** | **30,149.00** | **100.00** |
| ****Total Direct Cost Expenditures** | | **112,687.00** | **82,638.00** | **0.00** | **25,000.00** | **57,538.00** | **30,149.00** | **100.00** |
| 760300 | F&A Expenditures | 13,000.00 | 13,000.00 | 0.00 | 6,500.00 | 0.00 | 6,500.00 | 6,500.00 |
| ***Total: Indirect Costs** | | **13,000.00** | **13,000.00** | **0.00** | **6,500.00** | **0.00** | **6,500.00** | **6,500.00** |
| ****Total Indirect Cost Expenditures** | | **13,000.00** | **13,000.00** | **0.00** | **6,500.00** | **0.00** | **6,500.00** | **6,500.00** |
| *****Total Expenditures** | | **125,687.00** | **95,638.00** | **0.00** | **31,500.00** | **57,538.00** | **36,649.00** | **6,600.00** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 31,500.00 | 0.00 | (31,500.00) | (31,500.00) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **31,500.00** | **0.00** | **(31,500.00)** | **(31,500.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **31,500.00** | **0.00** | **(31,500.00)** | **(31,500.00)** |

Grant: 111E52 - CRRC Admin Status: Active Type: Grant
Fund: 111E56 - ERMA FMGR: Kinner, Nancy E

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Kinner, Nancy E | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | | Effective Date: | 08/01/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | NA17NOS0080203 | CFDA #: 11.008 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | DOC |
| Resp Org: | UDCE00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/1/17 - 7/31/22 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | YES |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UDCENK - PI Nancy Kinner**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 203,402.00 | 203,402.00 | 0.00 | 0.00 | 0.00 | 203,402.00 | 203,402.00 |
| 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 203,402.37 | 0.00 | (203,402.37) | (203,402.37) |
| ***Total: Supplies** | | **203,402.00** | **203,402.00** | **0.00** | **203,402.37** | **0.00** | **(0.37)** | **(0.37)** |
| ****Total Direct Cost Expenditures** | | **203,402.00** | **203,402.00** | **0.00** | **203,402.37** | **0.00** | **(0.37)** | **(0.37)** |
| 760300 | F&A Expenditures | 71,598.00 | 71,598.00 | 0.00 | 71,597.63 | 0.00 | 0.37 | 0.37 |
| ***Total: Indirect Costs** | | **71,598.00** | **71,598.00** | **0.00** | **71,597.63** | **0.00** | **0.37** | **0.37** |
| ****Total Indirect Cost Expenditures** | | **71,598.00** | **71,598.00** | **0.00** | **71,597.63** | **0.00** | **0.37** | **0.37** |
| *****Total Expenditures** | | **275,000.00** | **275,000.00** | **0.00** | **275,000.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 275,000.00 | 0.00 | (275,000.00) | (275,000.00) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **275,000.00** | **0.00** | **(275,000.00)** | **(275,000.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **275,000.00** | **0.00** | **(275,000.00)** | **(275,000.00)** |

Grant: 111E52 - CRRC Admin Status: Active Type: Grant
Fund: 111E62 - ERMA Continue of Tasks FMGR: Kinner, Nancy E

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Kinner, Nancy E | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | | Effective Date: | 08/01/2017 | IDC Basis Code: | MTDC | | Approved For Preaward | YES |
| Sponsor ID: | NA17NOS0080203 | CFDA #: 11.008 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | DOC |
| Resp Org: | UDCE00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/1/17 - 7/31/22 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | YES |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UDCENK - PI Nancy Kinner**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 203,402.00 | 203,402.00 | 0.00 | 0.00 | 0.00 | 203,402.00 | 203,402.00 |
| 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 28,049.50 | 175,352.50 | (203,402.00) | (203,402.00) |
| ***Total: Supplies** | | **203,402.00** | **203,402.00** | **0.00** | **28,049.50** | **175,352.50** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **203,402.00** | **203,402.00** | **0.00** | **28,049.50** | **175,352.50** | **0.00** | **0.00** |
| 760300 | F&A Expenditures | 71,598.00 | 71,598.00 | 0.00 | 9,873.42 | 0.00 | 61,724.58 | 61,724.58 |
| ***Total: Indirect Costs** | | **71,598.00** | **71,598.00** | **0.00** | **9,873.42** | **0.00** | **61,724.58** | **61,724.58** |
| ****Total Indirect Cost Expenditures** | | **71,598.00** | **71,598.00** | **0.00** | **9,873.42** | **0.00** | **61,724.58** | **61,724.58** |
| *****Total Expenditures** | | **275,000.00** | **275,000.00** | **0.00** | **37,922.92** | **175,352.50** | **61,724.58** | **61,724.58** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 37,922.92 | 0.00 | (37,922.92) | (37,922.92) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **37,922.92** | **0.00** | **(37,922.92)** | **(37,922.92)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **37,922.92** | **0.00** | **(37,922.92)** | **(37,922.92)** |

Grant: 111E52 - CRRC Admin Status: Active Type: Grant
Fund: 15P203 - CRRC 5-Year Grant Prog Inc FMGR: Kinner, Nancy E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Kinner, Nancy E | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin | BOTH |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | | Effective Date: | 08/03/2017 | IDC Basis Code: | | Approved For Preaward | YES |
| Sponsor ID: | NA17NOS0080203 | CFDA #: 11.008 | Term Date: | | IDC Rate Code: | | Budget Controls | DOC |
| Resp Org: | UDCE00 | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/1/17 - 7/31/22 | | Rev Account: | | Fund Type Level 2 | P1 | Idc Waiver | YES |
| | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

**Org: UDCENK - PI Nancy Kinner**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 3,629.42 | 0.00 | (3,629.42) | (3,629.42) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 431.60 | 0.00 | (431.60) | (431.60) |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **4,061.02** | **0.00** | **(4,061.02)** | **(4,061.02)** |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 325.18 | 0.00 | (325.18) | (325.18) |
| 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 | 8,896.06 | 0.00 | (8,896.06) | (8,896.06) |
| 717108 | Finl Services-Epayment trx fees | 0.00 | 0.00 | 0.00 | 266.67 | 0.00 | (266.67) | (266.67) |
| 719000 | Business Meals-Meetings-Non Travel | 347,105.00 | 339,792.50 | 0.00 | 324,814.09 | 0.00 | 22,290.91 | 14,978.41 |
| ***Total: Supplies** | | **347,105.00** | **339,792.50** | **0.00** | **334,302.00** | **0.00** | **12,803.00** | **5,490.50** |
| ****Total Direct Cost Expenditures** | | **347,105.00** | **339,792.50** | **0.00** | **338,363.02** | **0.00** | **8,741.98** | **1,429.48** |
| 760300 | F&A Expenditures | 6,500.00 | 6,500.00 | 0.00 | 7,929.48 | 0.00 | (1,429.48) | (1,429.48) |
| ***Total: Indirect Costs** | | **6,500.00** | **6,500.00** | **0.00** | **7,929.48** | **0.00** | **(1,429.48)** | **(1,429.48)** |
| ****Total Indirect Cost Expenditures** | | **6,500.00** | **6,500.00** | **0.00** | **7,929.48** | **0.00** | **(1,429.48)** | **(1,429.48)** |
| *****Total Expenditures** | | **353,605.00** | **346,292.50** | **0.00** | **346,292.50** | **0.00** | **7,312.50** | **(0.00)** |
| **Revenue** | | | | | | | | |
| 531310 | Program Income-State Programs | 0.00 | 0.00 | 0.00 | 346,292.50 | 0.00 | (346,292.50) | (346,292.50) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **346,292.50** | **0.00** | **(346,292.50)** | **(346,292.50)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **346,292.50** | **0.00** | **(346,292.50)** | **(346,292.50)** |

Grant: 111E53 - Alleviate Eider Duck Predation Status: Active Type: Grant
Fund: 111E53 - Alleviate Eider Duck Predation FMGR: Chambers, Michael D

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Chambers, Michael D | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | | Effective Date: | 09/01/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | NA17NMF4270207 | CFDA #: 11.427 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | DOC |
| Resp Org: | UZMSOE | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/17 - 8/31/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZMSMC - PI Michael Chambers**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 49,281.00 | 49,281.00 | 0.00 | 0.00 | 0.00 | 49,281.00 | 49,281.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 2,026.68 | 2,533.35 | 17,226.78 | (19,760.13) | (19,760.13) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 28,761.00 | 28,761.00 | 0.00 | 0.00 | 0.00 | 28,761.00 | 28,761.00 |
| 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 | 16,019.15 | 0.00 | (16,019.15) | (16,019.15) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 54.00 | 6,384.00 | 0.00 | (6,384.00) | (6,384.00) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 3,176.25 | 0.00 | (3,176.25) | (3,176.25) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 23,000.00 | 23,000.00 | 0.00 | 0.00 | 0.00 | 23,000.00 | 23,000.00 |
| ***Total: Personnel** | | **101,042.00** | **101,042.00** | **2,080.68** | **28,112.75** | **17,226.78** | **55,702.47** | **55,702.47** |
| 65YF10 | Full Fringe Benefit Distr Expe | 17,009.00 | 17,009.00 | 0.00 | 6,712.03 | 0.00 | 10,296.97 | 10,296.97 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 4.54 | 509.04 | 0.00 | (509.04) | (509.04) |
| ***Total: Fringe Benefits** | | **17,009.00** | **17,009.00** | **4.54** | **7,221.07** | **0.00** | **9,787.93** | **9,787.93** |
| 710 | Travel | 6,500.00 | 6,500.00 | 0.00 | 0.00 | 0.00 | 6,500.00 | 6,500.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 51.78 | 0.00 | (51.78) | (51.78) |
| ***Total: Travel** | | **6,500.00** | **6,500.00** | **0.00** | **51.78** | **0.00** | **6,448.22** | **6,448.22** |
| 7112 | Research Supplies | 62,550.00 | 62,550.00 | 0.00 | 0.00 | 0.00 | 62,550.00 | 62,550.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 2,178.77 | 0.00 | (2,178.77) | (2,178.77) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 1,850.00 | 18,192.86 | 19,937.50 | (38,130.36) | (38,130.36) |
| 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 | 768.22 | 0.00 | (768.22) | (768.22) |
| ***Total: Supplies** | | **62,550.00** | **62,550.00** | **1,850.00** | **21,139.85** | **19,937.50** | **21,472.65** | **21,472.65** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 1,140.00 | 1,140.00 | 0.00 | (1,140.00) | (1,140.00) |
| 721100 | Assistantships | 16,935.00 | 16,935.00 | 0.00 | 0.00 | 0.00 | 16,935.00 | 16,935.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 1,533.75 | 1,533.75 | 0.00 | (1,533.75) | (1,533.75) |
| ***Total: Tuition/Participant Support** | | **16,935.00** | **16,935.00** | **2,673.75** | **2,673.75** | **0.00** | **14,261.25** | **14,261.25** |
| ****Total Direct Cost Expenditures** | | **204,036.00** | **204,036.00** | **6,608.97** | **59,199.20** | **37,164.28** | **107,672.52** | **107,672.52** |
| 760300 | F&A Expenditures | 94,074.00 | 94,074.00 | 1,987.29 | 28,311.83 | 0.00 | 65,762.17 | 65,762.17 |
| ***Total: Indirect Costs** | | **94,074.00** | **94,074.00** | **1,987.29** | **28,311.83** | **0.00** | **65,762.17** | **65,762.17** |
| ****Total Indirect Cost Expenditures** | | **94,074.00** | **94,074.00** | **1,987.29** | **28,311.83** | **0.00** | **65,762.17** | **65,762.17** |

Grant: 111E53 - Alleviate Eider Duck Predation Status: Active Type: Grant
Fund: 111E53 - Alleviate Eider Duck Predation FMGR: Chambers, Michael D

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Chambers, Michael D | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | | Effective Date: | 09/01/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | NA17NMF4270207 | CFDA #: 11.427 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | DOC |
| Resp Org: | UZMSOE | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/17 - 8/31/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZMSMC - PI Michael Chambers**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| *****Total Expenditures** | **298,110.00** | **298,110.00** | **8,596.26** | **87,511.03** | **37,164.28** | **173,434.69** | **173,434.69** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 8,596.26 | 87,511.03 | 0.00 | (87,511.03) | (87,511.03) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **8,596.26** | **87,511.03** | **0.00** | **(87,511.03)** | **(87,511.03)** |
| *****Total Revenue** | **0.00** | **0.00** | **8,596.26** | **87,511.03** | **0.00** | **(87,511.03)** | **(87,511.03)** |

Grant: 111E54 - Garfo Fishing Gear Workshops Status: Active Type: Grant
Fund: 111E54 - Garfo Fishing Gear Workshops FMGR: Chapman, Erik W

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Chapman, Erik W | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | | Effective Date: | 08/01/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | NA17OAR4170334 | CFDA #: 11.417 | Term Date: | | IDC Rate Code: | UOTHOF | 26.00% | Budget Controls | DOC |
| Resp Org: | UZMSOE | | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/1/17 - 7/31/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | OTHER |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZMSJQ - PI Jonathan Pennock - Sea Grant**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 10,936.00 | 10,936.00 | 0.00 | 0.00 | 0.00 | 10,936.00 | 10,936.00 |
| 616F10 | Extension Educator | 0.00 | 0.00 | 1,951.12 | 10,935.28 | 0.00 | (10,935.28) | (10,935.28) |
| ***Total: Personnel** | | **10,936.00** | **10,936.00** | **1,951.12** | **10,935.28** | **0.00** | **0.72** | **0.72** |
| 65YF10 | Full Fringe Benefit Distr Expe | 4,582.00 | 4,582.00 | 825.40 | 4,589.81 | 0.00 | (7.81) | (7.81) |
| ***Total: Fringe Benefits** | | **4,582.00** | **4,582.00** | **825.40** | **4,589.81** | **0.00** | **(7.81)** | **(7.81)** |
| 710 | Travel | 270.00 | 270.00 | 0.00 | 0.00 | 0.00 | 270.00 | 270.00 |
| ***Total: Travel** | | **270.00** | **270.00** | **0.00** | **0.00** | **0.00** | **270.00** | **270.00** |
| 7112 | Research Supplies | 47,704.00 | 47,704.00 | 0.00 | 0.00 | 0.00 | 47,704.00 | 47,704.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 8,400.00 | 0.00 | (8,400.00) | (8,400.00) |
| ***Total: Supplies** | | **47,704.00** | **47,704.00** | **0.00** | **8,400.00** | **0.00** | **39,304.00** | **39,304.00** |
| ****Total Direct Cost Expenditures** | | **63,492.00** | **63,492.00** | **2,776.52** | **23,925.09** | **0.00** | **39,566.91** | **39,566.91** |
| 760300 | F&A Expenditures | 16,508.00 | 16,508.00 | 721.90 | 6,220.48 | 0.00 | 10,287.52 | 10,287.52 |
| ***Total: Indirect Costs** | | **16,508.00** | **16,508.00** | **721.90** | **6,220.48** | **0.00** | **10,287.52** | **10,287.52** |
| ****Total Indirect Cost Expenditures** | | **16,508.00** | **16,508.00** | **721.90** | **6,220.48** | **0.00** | **10,287.52** | **10,287.52** |
| *****Total Expenditures** | | **80,000.00** | **80,000.00** | **3,498.42** | **30,145.57** | **0.00** | **49,854.43** | **49,854.43** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 3,498.42 | 30,145.57 | 0.00 | (30,145.57) | (30,145.57) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **3,498.42** | **30,145.57** | **0.00** | **(30,145.57)** | **(30,145.57)** |
| *****Total Revenue** | | **0.00** | **0.00** | **3,498.42** | **30,145.57** | **0.00** | **(30,145.57)** | **(30,145.57)** |

Grant: 111E57 - Underutilized Fish Species Status: Active Type: Grant
Fund: 111E57 - Underutilized Fish Species FMGR: Remar, Daniel A G

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Remar, Daniel A G | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | | Effective Date: | 01/01/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | NA17NMF4270199 | CFDA #: 11.427 | Term Date: | | IDC Rate Code: | URESOF | 26.00% | Budget Controls | STDBUD |
| Resp Org: | UEHMGT | | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/1/18 - 12/31/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UEHTDR - PI Dan Remar**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 46,021.79 | 0.00 | (46,021.79) | (46,021.79) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 46,714.00 | 46,714.00 | 0.00 | 0.00 | 0.00 | 46,714.00 | 46,714.00 |
| ***Total: Personnel** | | **46,714.00** | **46,714.00** | **0.00** | **46,021.79** | **0.00** | **692.21** | **692.21** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 3,783.98 | 0.00 | (3,783.98) | (3,783.98) |
| 65YF10 | Full Fringe Benefit Distr Expe | 3,924.00 | 3,924.00 | 0.00 | 0.00 | 0.00 | 3,924.00 | 3,924.00 |
| ***Total: Fringe Benefits** | | **3,924.00** | **3,924.00** | **0.00** | **3,783.98** | **0.00** | **140.02** | **140.02** |
| 710 | Travel | 4,150.00 | 4,150.00 | 0.00 | 0.00 | 0.00 | 4,150.00 | 4,150.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 174.12 | 0.00 | (174.12) | (174.12) |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 660.88 | 697.66 | 0.00 | (697.66) | (697.66) |
| ***Total: Travel** | | **4,150.00** | **4,150.00** | **660.88** | **871.78** | **0.00** | **3,278.22** | **3,278.22** |
| 711100 | Supplies-General | 0.00 | 0.00 | 1,591.45 | 7,727.49 | 0.00 | (7,727.49) | (7,727.49) |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 24.34 | 0.00 | (24.34) | (24.34) |
| 7112 | Research Supplies | 33,924.00 | 33,924.00 | 0.00 | 0.00 | 0.00 | 33,924.00 | 33,924.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 19.75 | 0.00 | (19.75) | (19.75) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 2,344.00 | 0.00 | (2,344.00) | (2,344.00) |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 7,162.00 | 7,162.00 | 0.00 | 1,498.75 | 0.00 | 5,663.25 | 5,663.25 |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 242.80 | 1,363.74 | 436.26 | (1,800.00) | (1,800.00) |
| 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 0.00 | 0.00 | 0.00 | 1,967.00 | 0.00 | (1,967.00) | (1,967.00) |
| ***Total: Supplies** | | **41,086.00** | **41,086.00** | **1,834.25** | **14,945.07** | **436.26** | **25,704.67** | **25,704.67** |
| ****Total Direct Cost Expenditures** | | **95,874.00** | **95,874.00** | **2,495.13** | **65,622.62** | **436.26** | **29,815.12** | **29,815.12** |
| 760300 | F&A Expenditures | 24,927.00 | 24,927.00 | 648.73 | 17,061.88 | 0.00 | 7,865.12 | 7,865.12 |
| ***Total: Indirect Costs** | | **24,927.00** | **24,927.00** | **648.73** | **17,061.88** | **0.00** | **7,865.12** | **7,865.12** |
| ****Total Indirect Cost Expenditures** | | **24,927.00** | **24,927.00** | **648.73** | **17,061.88** | **0.00** | **7,865.12** | **7,865.12** |
| *****Total Expenditures** | | **120,801.00** | **120,801.00** | **3,143.86** | **82,684.50** | **436.26** | **37,680.24** | **37,680.24** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 3,143.86 | 82,684.50 | 0.00 | (82,684.50) | (82,684.50) |

Grant: 111E57 - Underutilized Fish Species Status: Active Type: Grant
Fund: 111E57 - Underutilized Fish Species FMGR: Remar, Daniel A G

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Remar, Daniel A G | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | | Effective Date: | 01/01/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | NA17NMF4270199 | CFDA #: 11.427 | Term Date: | | IDC Rate Code: | URESOF | 26.00% | Budget Controls | STDBUD |
| Resp Org: | UEHMGT | | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/1/18 - 12/31/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UEHTDR - PI Dan Remar**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **3,143.86** | **82,684.50** | **0.00** | **(82,684.50)** | **(82,684.50)** |
| ****Total Revenue** | **0.00** | **0.00** | **3,143.86** | **82,684.50** | **0.00** | **(82,684.50)** | **(82,684.50)** |

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus Status: Active Type: Grant
Fund: 111E59 - NH Sea Grant 2018-2021 Omnibus FMGR: Chapman, Erik W

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Chapman, Erik W | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | | Effective Date: | 02/23/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | NA18OAR4170090 | CFDA #: 11.417 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | DOC |
| Resp Org: | UZMSOE | | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/1/18 - 1/31/22 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | YES |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZMSEC - PI Erik Chapman**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 5,052.00 | 0.00 | (5,052.00) | (5,052.00) |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 17,958.06 | 0.00 | (17,958.06) | (17,958.06) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 32,784.00 | 65,568.00 | 0.00 | 0.00 | 0.00 | 32,784.00 | 65,568.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **32,784.00** | **65,568.00** | **0.00** | **23,010.06** | **0.00** | **9,773.94** | **42,557.94** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 424.37 | 0.00 | (424.37) | (424.37) |
| 65YF10 | Full Fringe Benefit Distr Expe | 11,759.00 | 23,518.00 | 0.00 | 7,524.45 | 0.00 | 4,234.55 | 15,993.55 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **11,759.00** | **23,518.00** | **0.00** | **7,948.82** | **0.00** | **3,810.18** | **15,569.18** |
| 710 | Travel | 6,000.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 12,000.00 |
| ***Total: Travel** | | **6,000.00** | **12,000.00** | **0.00** | **0.00** | **0.00** | **6,000.00** | **12,000.00** |
| 7112 | Research Supplies | 4,940.00 | 9,880.00 | 0.00 | 0.00 | 0.00 | 4,940.00 | 9,880.00 |
| 7900 | Budgeted Addition to Reserves | 85,203.00 | 2,059.00 | 0.00 | 0.00 | 0.00 | 85,203.00 | 2,059.00 |
| ***Total: Supplies** | | **90,143.00** | **11,939.00** | **0.00** | **0.00** | **0.00** | **90,143.00** | **11,939.00** |
| ****Total Direct Cost Expenditures** | | **140,686.00** | **113,025.00** | **0.00** | **30,958.88** | **0.00** | **109,727.12** | **82,066.12** |
| 760300 | F&A Expenditures | 13,807.00 | 27,614.00 | 0.00 | 10,897.52 | 0.00 | 2,909.48 | 16,716.48 |
| ***Total: Indirect Costs** | | **13,807.00** | **27,614.00** | **0.00** | **10,897.52** | **0.00** | **2,909.48** | **16,716.48** |
| ****Total Indirect Cost Expenditures** | | **13,807.00** | **27,614.00** | **0.00** | **10,897.52** | **0.00** | **2,909.48** | **16,716.48** |
| *****Total Expenditures** | | **154,493.00** | **140,639.00** | **0.00** | **41,856.40** | **0.00** | **112,636.60** | **98,782.60** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 41,856.40 | 0.00 | (41,856.40) | (41,856.40) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **41,856.40** | **0.00** | **(41,856.40)** | **(41,856.40)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **41,856.40** | **0.00** | **(41,856.40)** | **(41,856.40)** |

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus Status: Active Type: Grant
Fund: 111E59 - NH Sea Grant 2018-2021 Omnibus FMGR: Chapman, Erik W

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Chapman, Erik W | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | | Effective Date: | 02/23/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | NA18OAR4170090 | CFDA #: 11.417 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | DOC |
| Resp Org: | UZMSOE | | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/1/18 - 1/31/22 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | YES |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZMSJQ - PI Jonathan Pennock - Sea Grant**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 65,567.00 | 0.00 | 0.00 | 0.00 | 0.00 | 65,567.00 | 0.00 |
| ***Total: Personnel** | | **65,567.00** | **0.00** | **0.00** | **0.00** | **0.00** | **65,567.00** | **0.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 23,517.00 | 0.00 | 0.00 | 0.00 | 0.00 | 23,517.00 | 0.00 |
| ***Total: Fringe Benefits** | | **23,517.00** | **0.00** | **0.00** | **0.00** | **0.00** | **23,517.00** | **0.00** |
| 710 | Travel | 12,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 0.00 |
| ***Total: Travel** | | **12,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **12,000.00** | **0.00** |
| 7112 | Research Supplies | 9,882.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,882.00 | 0.00 |
| 7900 | Budgeted Addition to Reserves | 62,632.00 | 0.00 | 0.00 | 0.00 | 0.00 | 62,632.00 | 0.00 |
| ***Total: Supplies** | | **72,514.00** | **0.00** | **0.00** | **0.00** | **0.00** | **72,514.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **173,598.00** | **0.00** | **0.00** | **0.00** | **0.00** | **173,598.00** | **0.00** |
| 760300 | F&A Expenditures | 27,614.00 | 0.00 | 0.00 | 0.00 | 0.00 | 27,614.00 | 0.00 |
| ***Total: Indirect Costs** | | **27,614.00** | **0.00** | **0.00** | **0.00** | **0.00** | **27,614.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | | **27,614.00** | **0.00** | **0.00** | **0.00** | **0.00** | **27,614.00** | **0.00** |
| *****Total Expenditures** | | **201,212.00** | **0.00** | **0.00** | **0.00** | **0.00** | **201,212.00** | **0.00** |

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus Status: Active Type: Grant
Fund: 111E60 - Sustainability of NE Aquacult FMGR: Guerdat, Todd C

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Chapman, Erik W | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | | Effective Date: | 02/01/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | NA18OAR4170090 | CFDA #: 11.417 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | DOC |
| Resp Org: | UZMSOE | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/1/18 - 1/31/22 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | YES |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UBANTG - PI Todd Guerdat**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 5,330.00 | 5,330.00 | 0.00 | 0.00 | 0.00 | 5,330.00 | 5,330.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 1,911.80 | 11,209.77 | 16,250.30 | (27,460.07) | (27,460.07) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 24,854.00 | 24,854.00 | 0.00 | 0.00 | 0.00 | 24,854.00 | 24,854.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | (2,000.00) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 60.00 | 2,260.00 | 0.00 | (2,260.00) | (2,260.00) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 7,500.00 | 7,500.00 | 0.00 | 0.00 | 0.00 | 7,500.00 | 7,500.00 |
| ***Total: Personnel** | | **37,684.00** | **37,684.00** | **1,971.80** | **15,469.77** | **16,250.30** | **5,963.93** | **5,963.93** |
| 65YF10 | Full Fringe Benefit Distr Expe | 2,036.00 | 2,036.00 | 0.00 | 0.00 | 0.00 | 2,036.00 | 2,036.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 165.60 | 0.00 | (165.60) | (165.60) |
| ***Total: Fringe Benefits** | | **2,036.00** | **2,036.00** | **0.00** | **165.60** | **0.00** | **1,870.40** | **1,870.40** |
| 710 | Travel | 874.00 | 874.00 | 0.00 | 0.00 | 0.00 | 874.00 | 874.00 |
| ***Total: Travel** | | **874.00** | **874.00** | **0.00** | **0.00** | **0.00** | **874.00** | **874.00** |
| 7112 | Research Supplies | 11,800.00 | 11,800.00 | 0.00 | 0.00 | 0.00 | 11,800.00 | 11,800.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 1,252.08 | 9,172.80 | 0.00 | (9,172.80) | (9,172.80) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 13.65 | 20.85 | 0.00 | (20.85) | (20.85) |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 | 194.00 | 0.00 | (194.00) | (194.00) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 494.08 | 506.56 | 0.00 | (506.56) | (506.56) |
| ***Total: Supplies** | | **11,800.00** | **11,800.00** | **1,759.81** | **9,894.21** | **0.00** | **1,905.79** | **1,905.79** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721100 | Assistantships | 17,148.00 | 17,148.00 | 0.00 | 0.00 | 0.00 | 17,148.00 | 17,148.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 6,996.25 | 13,966.50 | 0.00 | (13,966.50) | (13,966.50) |
| ***Total: Tuition/Participant Support** | | **17,148.00** | **17,148.00** | **6,996.25** | **13,966.50** | **0.00** | **3,181.50** | **3,181.50** |
| ****Total Direct Cost Expenditures** | | **69,542.00** | **69,542.00** | **10,727.86** | **39,496.08** | **16,250.30** | **13,795.62** | **13,795.62** |
| 760300 | F&A Expenditures | 26,350.00 | 26,350.00 | 1,884.47 | 12,796.95 | 0.00 | 13,553.05 | 13,553.05 |
| ***Total: Indirect Costs** | | **26,350.00** | **26,350.00** | **1,884.47** | **12,796.95** | **0.00** | **13,553.05** | **13,553.05** |
| ****Total Indirect Cost Expenditures** | | **26,350.00** | **26,350.00** | **1,884.47** | **12,796.95** | **0.00** | **13,553.05** | **13,553.05** |
| *****Total Expenditures** | | **95,892.00** | **95,892.00** | **12,612.33** | **52,293.03** | **16,250.30** | **27,348.67** | **27,348.67** |

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus Status: Active Type: Grant
Fund: 111E60 - Sustainability of NE Aquacult FMGR: Guerdat, Todd C

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Chapman, Erik W | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | | Effective Date: | 02/01/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | NA18OAR4170090 | CFDA #: 11.417 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | DOC |
| Resp Org: | UZMSOE | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/1/18 - 1/31/22 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | YES |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UBANTG - PI Todd Guerdat**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 12,612.33 | 52,293.03 | 0.00 | (52,293.03) | (52,293.03) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **12,612.33** | **52,293.03** | **0.00** | **(52,293.03)** | **(52,293.03)** |
| *****Total Revenue** | **0.00** | **0.00** | **12,612.33** | **52,293.03** | **0.00** | **(52,293.03)** | **(52,293.03)** |

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus Status: Active Type: Grant
Fund: 111E63 - Berlinsky-Striped Bass FMGR: Berlinsky, David L

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Chapman, Erik W | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | | Effective Date: | 02/01/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | NA18OAR4170090 | CFDA #: 11.417 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | DOC |
| Resp Org: | UZMSOE | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/1/18 - 1/31/22 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | YES |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UBANDB - PI David Berlinsky**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 8,820.00 | 8,820.00 | 0.00 | 0.00 | 0.00 | 8,820.00 | 8,820.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 8,820.00 | 8,820.00 | 0.00 | 0.00 | 0.00 | 8,820.00 | 8,820.00 |
| ***Total: Personnel** | | **17,640.00** | **17,640.00** | **0.00** | **0.00** | **0.00** | **17,640.00** | **17,640.00** |
| 710 | Travel | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 754.80 | 0.00 | (754.80) | (754.80) |
| ***Total: Travel** | | **2,000.00** | **2,000.00** | **0.00** | **754.80** | **0.00** | **1,245.20** | **1,245.20** |
| 7112 | Research Supplies | 15,465.00 | 15,465.00 | 0.00 | 0.00 | 0.00 | 15,465.00 | 15,465.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 1,115.91 | 0.00 | (1,115.91) | (1,115.91) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 1,783.19 | 0.00 | (1,783.19) | (1,783.19) |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 | 59.77 | 0.00 | (59.77) | (59.77) |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 50.00 | (50.00) | (50.00) |
| ***Total: Supplies** | | **21,465.00** | **21,465.00** | **0.00** | **2,958.87** | **50.00** | **18,456.13** | **18,456.13** |
| 721100 | Assistantships | 16,726.00 | 16,726.00 | 0.00 | 0.00 | 0.00 | 16,726.00 | 16,726.00 |
| ***Total: Tuition/Participant Support** | | **16,726.00** | **16,726.00** | **0.00** | **0.00** | **0.00** | **16,726.00** | **16,726.00** |
| ****Total Direct Cost Expenditures** | | **57,831.00** | **57,831.00** | **0.00** | **3,713.67** | **50.00** | **54,067.33** | **54,067.33** |
| 760300 | F&A Expenditures | 20,673.00 | 20,673.00 | 0.00 | 1,857.72 | 0.00 | 18,815.28 | 18,815.28 |
| ***Total: Indirect Costs** | | **20,673.00** | **20,673.00** | **0.00** | **1,857.72** | **0.00** | **18,815.28** | **18,815.28** |
| ****Total Indirect Cost Expenditures** | | **20,673.00** | **20,673.00** | **0.00** | **1,857.72** | **0.00** | **18,815.28** | **18,815.28** |
| *****Total Expenditures** | | **78,504.00** | **78,504.00** | **0.00** | **5,571.39** | **50.00** | **72,882.61** | **72,882.61** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 5,571.39 | 0.00 | (5,571.39) | (5,571.39) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **5,571.39** | **0.00** | **(5,571.39)** | **(5,571.39)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **5,571.39** | **0.00** | **(5,571.39)** | **(5,571.39)** |

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus Status: Active Type: Grant
Fund: 111E64 - Program Development FMGR: Chapman, Erik W

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Chapman, Erik W | | **Fund Information** | | **Fund Indirect Cost Information** | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | | Effective Date: | 02/01/2018 | IDC Basis Code: | | |
| Sponsor ID: | NA18OAR4170090 | CFDA #: 11.417 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UZMSOE | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 2/1/18 - 1/31/22 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | |

| | |
|---|---|
| Approved For Admin | BOTH |
| Approved For Preaward | YES |
| Budget Controls | DOC |
| Equipment Vesting | USNH |
| Idc Waiver | YES |
| Sefa Classification | RESDEV |
| Uniform Guidance | YES |

**Org: UBANTG - PI Todd Guerdat**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus Status: Active Type: Grant
Fund: 111E64 - Program Development FMGR: Chapman, Erik W

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Chapman, Erik W | | **Fund Information** | | **Fund Indirect Cost Information** | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | | Effective Date: | 02/01/2018 | IDC Basis Code: | | |
| Sponsor ID: | NA18OAR4170090 | CFDA #: 11.417 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UZMSOE | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 2/1/18 - 1/31/22 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | |

| | |
|---|---|
| Approved For Admin | BOTH |
| Approved For Preaward | YES |
| Budget Controls | DOC |
| Equipment Vesting | USNH |
| Idc Waiver | YES |
| Sefa Classification | RESDEV |
| Uniform Guidance | YES |

**Org: UZMSEC - PI Erik Chapman**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 7112 Research Supplies | 37,004.00 | 29,544.00 | 0.00 | 0.00 | 0.00 | 37,004.00 | 29,544.00 |
| ***Total: Supplies** | **37,004.00** | **29,544.00** | **0.00** | **0.00** | **0.00** | **37,004.00** | **29,544.00** |
| ****Total Direct Cost Expenditures** | **37,004.00** | **29,544.00** | **0.00** | **0.00** | **0.00** | **37,004.00** | **29,544.00** |
| *****Total Expenditures** | **37,004.00** | **29,544.00** | **0.00** | **0.00** | **0.00** | **37,004.00** | **29,544.00** |

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus Status: Active Type: Grant
Fund: 111E65 - Chen Dartmouth Sub FMGR: Chapman, Erik W

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Chapman, Erik W | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | | Effective Date: | 02/01/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | NA18OAR4170090 | CFDA #: 11.417 | Term Date: | | IDC Rate Code: | URESOF | 26.00% | Budget Controls | DOC |
| Resp Org: | UZMSOE | | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/1/18 - 1/31/22 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | YES |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZMSEC - PI Erik Chapman**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 7300 | Subcontracts | 86,336.00 | 86,336.00 | 0.00 | 0.00 | 0.00 | 86,336.00 | 86,336.00 |
| 730001 | Subcontracts 01 | 0.00 | 0.00 | 5,196.90 | 5,196.90 | 81,139.10 | (86,336.00) | (86,336.00) |
| ***Total: Contractual** | | **86,336.00** | **86,336.00** | **5,196.90** | **5,196.90** | **81,139.10** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **86,336.00** | **86,336.00** | **5,196.90** | **5,196.90** | **81,139.10** | **0.00** | **0.00** |
| 760300 | F&A Expenditures | 4,325.00 | 4,325.00 | 1,351.19 | 1,351.19 | 0.00 | 2,973.81 | 2,973.81 |
| ***Total: Indirect Costs** | | **4,325.00** | **4,325.00** | **1,351.19** | **1,351.19** | **0.00** | **2,973.81** | **2,973.81** |
| ****Total Indirect Cost Expenditures** | | **4,325.00** | **4,325.00** | **1,351.19** | **1,351.19** | **0.00** | **2,973.81** | **2,973.81** |
| *****Total Expenditures** | | **90,661.00** | **90,661.00** | **6,548.09** | **6,548.09** | **81,139.10** | **2,973.81** | **2,973.81** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 6,548.09 | 6,548.09 | 0.00 | (6,548.09) | (6,548.09) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **6,548.09** | **6,548.09** | **0.00** | **(6,548.09)** | **(6,548.09)** |
| *****Total Revenue** | | **0.00** | **0.00** | **6,548.09** | **6,548.09** | **0.00** | **(6,548.09)** | **(6,548.09)** |

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus Status: Active Type: Grant
Fund: 111E66 - Communications FMGR: Chapman, Erik W

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Chapman, Erik W | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | | Effective Date: | 02/01/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | NA18OAR4170090 | CFDA #: 11.417 | Term Date: | | IDC Rate Code: | UOTHOF | 26.00% | Budget Controls | DOC |
| Resp Org: | UZMSOE | | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/1/18 - 1/31/22 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | YES |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZMSEC - PI Erik Chapman**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 79,440.00 | 79,440.00 | 0.00 | 0.00 | 0.00 | 79,440.00 | 79,440.00 |
| ***Total: Personnel** | | **79,440.00** | **79,440.00** | **0.00** | **0.00** | **0.00** | **79,440.00** | **79,440.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 33,285.00 | 33,285.00 | 0.00 | 0.00 | 0.00 | 33,285.00 | 33,285.00 |
| ***Total: Fringe Benefits** | | **33,285.00** | **33,285.00** | **0.00** | **0.00** | **0.00** | **33,285.00** | **33,285.00** |
| 710 | Travel | 2,205.00 | 2,205.00 | 0.00 | 0.00 | 0.00 | 2,205.00 | 2,205.00 |
| ***Total: Travel** | | **2,205.00** | **2,205.00** | **0.00** | **0.00** | **0.00** | **2,205.00** | **2,205.00** |
| 7112 | Research Supplies | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| ***Total: Supplies** | | **6,000.00** | **6,000.00** | **0.00** | **0.00** | **0.00** | **6,000.00** | **6,000.00** |
| ****Total Direct Cost Expenditures** | | **120,930.00** | **120,930.00** | **0.00** | **0.00** | **0.00** | **120,930.00** | **120,930.00** |
| 760300 | F&A Expenditures | 11,730.00 | 11,730.00 | 0.00 | 0.00 | 0.00 | 11,730.00 | 11,730.00 |
| ***Total: Indirect Costs** | | **11,730.00** | **11,730.00** | **0.00** | **0.00** | **0.00** | **11,730.00** | **11,730.00** |
| ****Total Indirect Cost Expenditures** | | **11,730.00** | **11,730.00** | **0.00** | **0.00** | **0.00** | **11,730.00** | **11,730.00** |
| *****Total Expenditures** | | **132,660.00** | **132,660.00** | **0.00** | **0.00** | **0.00** | **132,660.00** | **132,660.00** |

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus Status: Active Type: Grant
Fund: 111E67 - Watson Jonah Crabs FMGR: Watson, Winsor H

PI Name: Chapman, Erik W
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA18OAR4170090 CFDA #: 11.417
Resp Org: UZMSOE
FRAGRNT Start/End Date: 2/1/18 - 1/31/22

**Fund Information**

| | |
|---|---|
| Effective Date: | 02/01/2018 |
| Term Date: | |
| Expend End Date: | |
| Rev Account: | 530000 |

**Fund Indirect Cost Information**

| | | |
|---|---|---|
| IDC Basis Code: | MTDCN | |
| IDC Rate Code: | URON16 | 50.50% |
| IDC Dist From Code: | UNHDST | 50.5 |
| Fund Type Level 2 | P1 | |

| | |
|---|---|
| Approved For Admin | BOTH |
| Approved For Preaward | YES |
| Budget Controls | DOC |
| Equipment Vesting | USNH |
| Idc Waiver | YES |
| Sefa Classification | RESDEV |
| Uniform Guidance | YES |

**Org: UBBIWW - PI Winsor Watson**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 6,683.15 | 0.00 | (6,683.15) | (6,683.15) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 13,368.00 | 13,368.00 | 0.00 | 0.00 | 0.00 | 13,368.00 | 13,368.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 1,000.17 | 0.00 | (1,000.17) | (1,000.17) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 7,484.75 | 0.00 | (7,484.75) | (7,484.75) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| ***Total: Personnel** | | **21,368.00** | **21,368.00** | **0.00** | **15,168.07** | **0.00** | **6,199.93** | **6,199.93** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 645.22 | 0.00 | (645.22) | (645.22) |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,667.00 | 1,667.00 | 0.00 | 0.00 | 0.00 | 1,667.00 | 1,667.00 |
| ***Total: Fringe Benefits** | | **1,667.00** | **1,667.00** | **0.00** | **645.22** | **0.00** | **1,021.78** | **1,021.78** |
| 7112 | Research Supplies | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 190.00 | 2,827.88 | 0.00 | (2,827.88) | (2,827.88) |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 750.00 | 750.00 | 0.00 | 0.00 | 0.00 | 750.00 | 750.00 |
| 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 | 254.00 | 0.00 | (254.00) | (254.00) |
| ***Total: Supplies** | | **6,750.00** | **6,750.00** | **190.00** | **3,081.88** | **0.00** | **3,668.12** | **3,668.12** |
| 7300 | Subcontracts | 13,908.00 | 13,908.00 | 0.00 | 0.00 | 0.00 | 13,908.00 | 13,908.00 |
| 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 | 0.00 | 11,192.00 | (11,192.00) | (11,192.00) |
| 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 | 0.00 | 2,716.00 | (2,716.00) | (2,716.00) |
| ***Total: Contractual** | | **13,908.00** | **13,908.00** | **0.00** | **0.00** | **13,908.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **43,693.00** | **43,693.00** | **190.00** | **18,895.17** | **13,908.00** | **10,889.83** | **10,889.83** |
| 760300 | F&A Expenditures | 16,346.00 | 16,346.00 | 95.95 | 9,522.85 | 0.00 | 6,823.15 | 6,823.15 |
| ***Total: Indirect Costs** | | **16,346.00** | **16,346.00** | **95.95** | **9,522.85** | **0.00** | **6,823.15** | **6,823.15** |
| ****Total Indirect Cost Expenditures** | | **16,346.00** | **16,346.00** | **95.95** | **9,522.85** | **0.00** | **6,823.15** | **6,823.15** |
| *****Total Expenditures** | | **60,039.00** | **60,039.00** | **285.95** | **28,418.02** | **13,908.00** | **17,712.98** | **17,712.98** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 285.95 | 28,418.02 | 0.00 | (28,418.02) | (28,418.02) |

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus Status: Active Type: Grant
Fund: 111E67 - Watson Jonah Crabs FMGR: Watson, Winsor H

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Chapman, Erik W | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | | Effective Date: | 02/01/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | NA18OAR4170090 | CFDA #: 11.417 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | DOC |
| Resp Org: | UZMSOE | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/1/18 - 1/31/22 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | YES |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UBBIWW - PI Winsor Watson**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **285.95** | **28,418.02** | **0.00** | **(28,418.02)** | **(28,418.02)** |
| *****Total Revenue** | **0.00** | **0.00** | **285.95** | **28,418.02** | **0.00** | **(28,418.02)** | **(28,418.02)** |

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus Status: Active Type: Grant
Fund: 111E68 - Watts Ecosystem Assessments FMGR: Watts, Alison W

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Chapman, Erik W | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | | Effective Date: | 02/01/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | NA18OAR4170090 | CFDA #: 11.417 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | DOC |
| Resp Org: | UZMSOE | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/1/18 - 1/31/22 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | YES |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UDCEAW - PI Alison Watts**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 890.48 | 890.48 | 4,214.93 | (5,105.41) | (5,105.41) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 7,066.00 | 7,066.00 | 0.00 | 0.00 | 0.00 | 7,066.00 | 7,066.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 136.00 | 794.75 | 0.00 | (794.75) | (794.75) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 1,507.50 | 0.00 | (1,507.50) | (1,507.50) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 135.00 | 135.00 | 0.00 | (135.00) | (135.00) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| ***Total: Personnel** | | **10,066.00** | **10,066.00** | **1,161.48** | **3,327.73** | **4,214.93** | **2,523.34** | **2,523.34** |
| 65YF10 | Full Fringe Benefit Distr Expe | 3,194.00 | 3,194.00 | 376.68 | 376.68 | 1,782.92 | 1,034.40 | 1,034.40 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 11.42 | 66.75 | 0.00 | (66.75) | (66.75) |
| ***Total: Fringe Benefits** | | **3,194.00** | **3,194.00** | **388.10** | **443.43** | **1,782.92** | **967.65** | **967.65** |
| 710 | Travel | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| ***Total: Travel** | | **500.00** | **500.00** | **0.00** | **100.00** | **0.00** | **400.00** | **400.00** |
| 7112 | Research Supplies | 400.00 | 400.00 | 0.00 | 0.00 | 0.00 | 400.00 | 400.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 108.93 | 0.00 | (108.93) | (108.93) |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 5,025.00 | 0.00 | (5,025.00) | (5,025.00) |
| ***Total: Supplies** | | **5,400.00** | **5,400.00** | **0.00** | **5,133.93** | **0.00** | **266.07** | **266.07** |
| ****Total Direct Cost Expenditures** | | **19,160.00** | **19,160.00** | **1,549.58** | **9,005.09** | **5,997.85** | **4,157.06** | **4,157.06** |
| 760300 | F&A Expenditures | 9,636.00 | 9,636.00 | 782.55 | 4,521.40 | 0.00 | 5,114.60 | 5,114.60 |
| ***Total: Indirect Costs** | | **9,636.00** | **9,636.00** | **782.55** | **4,521.40** | **0.00** | **5,114.60** | **5,114.60** |
| ****Total Indirect Cost Expenditures** | | **9,636.00** | **9,636.00** | **782.55** | **4,521.40** | **0.00** | **5,114.60** | **5,114.60** |
| *****Total Expenditures** | | **28,796.00** | **28,796.00** | **2,332.13** | **13,526.49** | **5,997.85** | **9,271.66** | **9,271.66** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 2,332.13 | 13,526.49 | 0.00 | (13,526.49) | (13,526.49) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **2,332.13** | **13,526.49** | **0.00** | **(13,526.49)** | **(13,526.49)** |

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus Status: Active Type: Grant
Fund: 111E68 - Watts Ecosystem Assessments FMGR: Watts, Alison W

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Chapman, Erik W | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | | Effective Date: | 02/01/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | NA18OAR4170090 | CFDA #: 11.417 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | DOC |
| Resp Org: | UZMSOE | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/1/18 - 1/31/22 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | YES |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UDCEAW - PI Alison Watts**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total Revenue | **0.00** | **0.00** | **2,332.13** | **13,526.49** | **0.00** | **(13,526.49)** | **(13,526.49)** |

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus Status: Active Type: Grant
Fund: 111E69 - Whistler Vibrio FMGR: Whistler, Cheryl A

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Chapman, Erik W | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | | Effective Date: | 02/01/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | NA18OAR4170090 | CFDA #: 11.417 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | DOC |
| Resp Org: | UZMSOE | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/1/18 - 1/31/22 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | YES |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UBMCCH - PI Cheryl Whistler**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 10,944.01 | 0.00 | (10,944.01) | (10,944.01) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 1,902.06 | 2,377.58 | 6,942.52 | (9,320.10) | (9,320.10) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 15,532.00 | 15,532.00 | 0.00 | 0.00 | 0.00 | 15,532.00 | 15,532.00 |
| 615F10 | PAT | 0.00 | 0.00 | 4,076.92 | 10,131.30 | 19,161.52 | (29,292.82) | (29,292.82) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 23,292.00 | 23,292.00 | 0.00 | 0.00 | 0.00 | 23,292.00 | 23,292.00 |
| 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 35,754.00 | 0.00 | 0.00 | 0.00 | 0.00 | 35,754.00 | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,438.25 | 0.00 | (1,438.25) | (1,438.25) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 68.00 | 68.00 | 0.00 | 0.00 | 0.00 | 68.00 | 68.00 |
| ***Total: Personnel** | | **74,646.00** | **38,892.00** | **5,978.98** | **24,891.14** | **26,104.04** | **23,650.82** | **(12,103.18)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 919.29 | 0.00 | (919.29) | (919.29) |
| 65YF10 | Full Fringe Benefit Distr Expe | 24,940.00 | 10,214.00 | 1,724.54 | 4,285.57 | 8,105.32 | 12,549.11 | (2,176.89) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 120.81 | 0.00 | (120.81) | (120.81) |
| ***Total: Fringe Benefits** | | **24,940.00** | **10,214.00** | **1,724.54** | **5,325.67** | **8,105.32** | **11,509.01** | **(3,216.99)** |
| 710 | Travel | 1,662.00 | 350.00 | 0.00 | 0.00 | 0.00 | 1,662.00 | 350.00 |
| ***Total: Travel** | | **1,662.00** | **350.00** | **0.00** | **0.00** | **0.00** | **1,662.00** | **350.00** |
| 7112 | Research Supplies | 8,250.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 8,250.00 | 5,000.00 |
| ***Total: Supplies** | | **8,250.00** | **5,000.00** | **0.00** | **0.00** | **0.00** | **8,250.00** | **5,000.00** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 1,140.00 | 1,140.00 | 0.00 | (1,140.00) | (1,140.00) |
| 721100 | Assistantships | 8,339.00 | 8,339.00 | 0.00 | 0.00 | 0.00 | 8,339.00 | 8,339.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 551.25 | 551.25 | 0.00 | (551.25) | (551.25) |
| ***Total: Tuition/Participant Support** | | **8,339.00** | **8,339.00** | **1,691.25** | **1,691.25** | **0.00** | **6,647.75** | **6,647.75** |
| ****Total Direct Cost Expenditures** | | **117,837.00** | **62,795.00** | **9,394.77** | **31,908.06** | **34,209.36** | **51,719.58** | **(3,322.42)** |
| 760300 | F&A Expenditures | 33,358.00 | 27,388.00 | 3,890.28 | 15,259.52 | 0.00 | 18,098.48 | 12,128.48 |
| ***Total: Indirect Costs** | | **33,358.00** | **27,388.00** | **3,890.28** | **15,259.52** | **0.00** | **18,098.48** | **12,128.48** |
| ****Total Indirect Cost Expenditures** | | **33,358.00** | **27,388.00** | **3,890.28** | **15,259.52** | **0.00** | **18,098.48** | **12,128.48** |
| *****Total Expenditures** | | **151,195.00** | **90,183.00** | **13,285.05** | **47,167.58** | **34,209.36** | **69,818.06** | **8,806.06** |

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus Status: Active Type: Grant
Fund: 111E69 - Whistler Vibrio FMGR: Whistler, Cheryl A

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Chapman, Erik W | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | | Effective Date: | 02/01/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | NA18OAR4170090 | CFDA #: 11.417 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | DOC |
| Resp Org: | UZMSOE | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/1/18 - 1/31/22 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | YES |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UBMCCH - PI Cheryl Whistler**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 13,285.05 | 47,167.58 | 0.00 | (47,167.58) | (47,167.58) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **13,285.05** | **47,167.58** | **0.00** | **(47,167.58)** | **(47,167.58)** |
| ****Total Revenue** | **0.00** | **0.00** | **13,285.05** | **47,167.58** | **0.00** | **(47,167.58)** | **(47,167.58)** |

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus Status: Active Type: Grant
Fund: 111E72 - Education FMGR: Wiley, Mark R

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Chapman, Erik W | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | | Effective Date: | 02/01/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | NA18OAR4170090 | CFDA #: 11.417 | Term Date: | | IDC Rate Code: | UOTHOF | 26.00% | Budget Controls | DOC |
| Resp Org: | UZMSOE | | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/1/18 - 1/31/22 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | YES |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UXYTMW - PI Mark Wiley**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 1,052.14 | 1,052.14 | 0.00 | (1,052.14) | (1,052.14) |
| 616F10 | Extension Educator | 0.00 | 0.00 | 5,260.94 | 5,260.94 | 19,825.68 | (25,086.62) | (25,086.62) |
| 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 35,754.00 | 71,508.00 | 0.00 | 0.00 | 0.00 | 35,754.00 | 71,508.00 |
| ***Total: Personnel** | | **35,754.00** | **71,508.00** | **6,313.08** | **6,313.08** | **19,825.68** | **9,615.24** | **45,369.24** |
| 65YF10 | Full Fringe Benefit Distr Expe | 14,726.00 | 29,452.00 | 2,670.48 | 2,670.48 | 8,386.26 | 3,669.26 | 18,395.26 |
| ***Total: Fringe Benefits** | | **14,726.00** | **29,452.00** | **2,670.48** | **2,670.48** | **8,386.26** | **3,669.26** | **18,395.26** |
| 710 | Travel | 1,312.00 | 2,624.00 | 0.00 | 0.00 | 0.00 | 1,312.00 | 2,624.00 |
| ***Total: Travel** | | **1,312.00** | **2,624.00** | **0.00** | **0.00** | **0.00** | **1,312.00** | **2,624.00** |
| 7112 | Research Supplies | 3,250.00 | 6,500.00 | 0.00 | 0.00 | 0.00 | 3,250.00 | 6,500.00 |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 1,909.21 | 1,954.21 | 0.00 | (1,954.21) | (1,954.21) |
| 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 151.84 | 151.84 | 0.21 | (152.05) | (152.05) |
| ***Total: Supplies** | | **3,250.00** | **6,500.00** | **2,061.05** | **2,106.05** | **0.21** | **1,143.74** | **4,393.74** |
| ****Total Direct Cost Expenditures** | | **55,042.00** | **110,084.00** | **11,044.61** | **11,089.61** | **28,212.15** | **15,740.24** | **70,782.24** |
| 760300 | F&A Expenditures | 5,970.00 | 11,940.00 | 2,871.59 | 2,883.29 | 0.00 | 3,086.71 | 9,056.71 |
| ***Total: Indirect Costs** | | **5,970.00** | **11,940.00** | **2,871.59** | **2,883.29** | **0.00** | **3,086.71** | **9,056.71** |
| ****Total Indirect Cost Expenditures** | | **5,970.00** | **11,940.00** | **2,871.59** | **2,883.29** | **0.00** | **3,086.71** | **9,056.71** |
| *****Total Expenditures** | | **61,012.00** | **122,024.00** | **13,916.20** | **13,972.90** | **28,212.15** | **18,826.95** | **79,838.95** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 13,916.20 | 13,972.90 | 0.00 | (13,972.90) | (13,972.90) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **13,916.20** | **13,972.90** | **0.00** | **(13,972.90)** | **(13,972.90)** |
| *****Total Revenue** | | **0.00** | **0.00** | **13,916.20** | **13,972.90** | **0.00** | **(13,972.90)** | **(13,972.90)** |

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus Status: Active Type: Grant
Fund: 111E73 - Extension FMGR: Peterson, Julia M

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Chapman, Erik W | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | | Effective Date: | 02/01/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | NA18OAR4170090 | CFDA #: 11.417 | Term Date: | | IDC Rate Code: | UOTHOF | 26.00% | Budget Controls | DOC |
| Resp Org: | UZMSOE | | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/1/18 - 1/31/22 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | YES |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UBMCCH - PI Cheryl Whistler**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus Status: Active Type: Grant
Fund: 111E73 - Extension FMGR: Peterson, Julia M

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Chapman, Erik W | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | | Effective Date: | 02/01/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | NA18OAR4170090 | CFDA #: 11.417 | Term Date: | | IDC Rate Code: | UOTHOF | 26.00% | Budget Controls | DOC |
| Resp Org: | UZMSOE | | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/1/18 - 1/31/22 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | YES |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UXNTJP - PI Julia Peterson**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 0.00 | 0.00 | 3,434.92 | 3,434.92 | 39,002.10 | (42,437.02) | (42,437.02) |
| 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 109,284.00 | 109,284.00 | 0.00 | 0.00 | 0.00 | 109,284.00 | 109,284.00 |
| 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 33,216.00 | 33,216.00 | 0.00 | 0.00 | 0.00 | 33,216.00 | 33,216.00 |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 21.00 | 47.26 | 0.00 | (47.26) | (47.26) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 2,630.25 | 19,047.00 | 0.00 | (19,047.00) | (19,047.00) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 22,494.00 | 22,494.00 | 0.00 | 0.00 | 0.00 | 22,494.00 | 22,494.00 |
| ***Total: Personnel** | | **164,994.00** | **164,994.00** | **6,086.17** | **22,529.18** | **39,002.10** | **103,462.72** | **103,462.72** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 1.76 | 3.96 | 0.00 | (3.96) | (3.96) |
| 65YF10 | Full Fringe Benefit Distr Expe | 61,464.00 | 61,464.00 | 1,452.90 | 1,452.90 | 16,497.88 | 43,513.22 | 43,513.22 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 220.94 | 1,538.84 | 0.00 | (1,538.84) | (1,538.84) |
| ***Total: Fringe Benefits** | | **61,464.00** | **61,464.00** | **1,675.60** | **2,995.70** | **16,497.88** | **41,970.42** | **41,970.42** |
| 710 | Travel | 6,750.00 | 6,750.00 | 0.00 | 0.00 | 0.00 | 6,750.00 | 6,750.00 |
| ***Total: Travel** | | **6,750.00** | **6,750.00** | **0.00** | **0.00** | **0.00** | **6,750.00** | **6,750.00** |
| 7112 | Research Supplies | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 2,500.00 |
| ***Total: Supplies** | | **2,500.00** | **2,500.00** | **0.00** | **0.00** | **0.00** | **2,500.00** | **2,500.00** |
| ****Total Direct Cost Expenditures** | | **235,708.00** | **235,708.00** | **7,761.77** | **25,524.88** | **55,499.98** | **154,683.14** | **154,683.14** |
| 760300 | F&A Expenditures | 43,478.00 | 43,478.00 | 2,018.06 | 6,636.46 | 0.00 | 36,841.54 | 36,841.54 |
| ***Total: Indirect Costs** | | **43,478.00** | **43,478.00** | **2,018.06** | **6,636.46** | **0.00** | **36,841.54** | **36,841.54** |
| ****Total Indirect Cost Expenditures** | | **43,478.00** | **43,478.00** | **2,018.06** | **6,636.46** | **0.00** | **36,841.54** | **36,841.54** |
| *****Total Expenditures** | | **279,186.00** | **279,186.00** | **9,779.83** | **32,161.34** | **55,499.98** | **191,524.68** | **191,524.68** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 9,779.83 | 32,161.34 | 0.00 | (32,161.34) | (32,161.34) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **9,779.83** | **32,161.34** | **0.00** | **(32,161.34)** | **(32,161.34)** |
| *****Total Revenue** | | **0.00** | **0.00** | **9,779.83** | **32,161.34** | **0.00** | **(32,161.34)** | **(32,161.34)** |

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus Status: Active Type: Grant
Fund: 111E74 - Workforce Development FMGR: Wiley, Mark R

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Chapman, Erik W | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | | Effective Date: | 02/01/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | NA18OAR4170090 | CFDA #: 11.417 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | DOC |
| Resp Org: | UZMSOE | | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/1/18 - 1/31/22 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | YES |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UXYTMW - PI Mark Wiley**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 | 0.00 | 6,534.27 | (6,534.27) | (6,534.27) |
| 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 6,663.00 | 6,663.00 | 0.00 | 0.00 | 0.00 | 6,663.00 | 6,663.00 |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 68.25 | 0.00 | (68.25) | (68.25) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 3,016.00 | 0.00 | (3,016.00) | (3,016.00) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 4,200.25 | 0.00 | (4,200.25) | (4,200.25) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| ***Total: Personnel** | | **12,663.00** | **12,663.00** | **0.00** | **7,284.50** | **6,534.27** | **(1,155.77)** | **(1,155.77)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 5.73 | 0.00 | (5.73) | (5.73) |
| 65YF10 | Full Fringe Benefit Distr Expe | 3,260.00 | 3,260.00 | 0.00 | 0.00 | 2,764.00 | 496.00 | 496.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 246.09 | 0.00 | (246.09) | (246.09) |
| ***Total: Fringe Benefits** | | **3,260.00** | **3,260.00** | **0.00** | **251.82** | **2,764.00** | **244.18** | **244.18** |
| 710 | Travel | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| ***Total: Travel** | | **500.00** | **500.00** | **0.00** | **0.00** | **0.00** | **500.00** | **500.00** |
| 7112 | Research Supplies | 4,970.00 | 4,970.00 | 0.00 | 0.00 | 0.00 | 4,970.00 | 4,970.00 |
| ***Total: Supplies** | | **4,970.00** | **4,970.00** | **0.00** | **0.00** | **0.00** | **4,970.00** | **4,970.00** |
| ****Total Direct Cost Expenditures** | | **21,393.00** | **21,393.00** | **0.00** | **7,536.32** | **9,298.27** | **4,558.41** | **4,558.41** |
| 760300 | F&A Expenditures | 7,530.00 | 7,530.00 | 0.00 | 2,652.78 | 0.00 | 4,877.22 | 4,877.22 |
| ***Total: Indirect Costs** | | **7,530.00** | **7,530.00** | **0.00** | **2,652.78** | **0.00** | **4,877.22** | **4,877.22** |
| ****Total Indirect Cost Expenditures** | | **7,530.00** | **7,530.00** | **0.00** | **2,652.78** | **0.00** | **4,877.22** | **4,877.22** |
| *****Total Expenditures** | | **28,923.00** | **28,923.00** | **0.00** | **10,189.10** | **9,298.27** | **9,435.63** | **9,435.63** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 10,189.10 | 0.00 | (10,189.10) | (10,189.10) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **10,189.10** | **0.00** | **(10,189.10)** | **(10,189.10)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **10,189.10** | **0.00** | **(10,189.10)** | **(10,189.10)** |

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus Status: Active Type: Grant
Fund: 111E78 - Fellowship Program Supplement FMGR: Chapman, Erik W

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Chapman, Erik W | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | | Effective Date: | 07/01/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | NA18OAR4170090 | CFDA #: 11.417 | Term Date: | | IDC Rate Code: | IDC26 | 26.00% | Budget Controls | DOC |
| Resp Org: | UZMSOE | | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/1/18 - 1/31/22 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | YES |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZMSEC - PI Erik Chapman**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 29,150.00 | 29,150.00 | 0.00 | 0.00 | 0.00 | 29,150.00 | 29,150.00 |
| 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 4,363.00 | 4,363.00 | 0.00 | 0.00 | 0.00 | 4,363.00 | 4,363.00 |
| ***Total: Personnel** | | **33,513.00** | **33,513.00** | **0.00** | **0.00** | **0.00** | **33,513.00** | **33,513.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 4,294.00 | 4,294.00 | 0.00 | 0.00 | 0.00 | 4,294.00 | 4,294.00 |
| ***Total: Fringe Benefits** | | **4,294.00** | **4,294.00** | **0.00** | **0.00** | **0.00** | **4,294.00** | **4,294.00** |
| 7112 | Research Supplies | 375.00 | 375.00 | 0.00 | 0.00 | 0.00 | 375.00 | 375.00 |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| ***Total: Supplies** | | **1,875.00** | **1,875.00** | **0.00** | **0.00** | **0.00** | **1,875.00** | **1,875.00** |
| ****Total Direct Cost Expenditures** | | **39,682.00** | **39,682.00** | **0.00** | **0.00** | **0.00** | **39,682.00** | **39,682.00** |
| 760300 | F&A Expenditures | 10,318.00 | 10,318.00 | 0.00 | 0.00 | 0.00 | 10,318.00 | 10,318.00 |
| ***Total: Indirect Costs** | | **10,318.00** | **10,318.00** | **0.00** | **0.00** | **0.00** | **10,318.00** | **10,318.00** |
| ****Total Indirect Cost Expenditures** | | **10,318.00** | **10,318.00** | **0.00** | **0.00** | **0.00** | **10,318.00** | **10,318.00** |
| *****Total Expenditures** | | **50,000.00** | **50,000.00** | **0.00** | **0.00** | **0.00** | **50,000.00** | **50,000.00** |

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus Status: Active Type: Grant
Fund: 111E80 - Fisheries Non-Fisherman Workshops FMGR: Chapman, Erik W

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Chapman, Erik W | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | | Effective Date: | 08/28/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | NA18OAR4170090 | CFDA #: 11.417 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | DOC |
| Resp Org: | UZMSOE | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/1/18 - 1/31/22 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | YES |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZMSEC - PI Erik Chapman**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 0.00 | 0.00 | 3,068.60 | 3,068.60 | 8,138.63 | (11,207.23) | (11,207.23) |
| 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 12,081.00 | 12,081.00 | 0.00 | 0.00 | 0.00 | 12,081.00 | 12,081.00 |
| ***Total: Personnel** | | **12,081.00** | **12,081.00** | **3,068.60** | **3,068.60** | **8,138.63** | **873.77** | **873.77** |
| 65YF10 | Full Fringe Benefit Distr Expe | 5,110.00 | 5,110.00 | 1,297.88 | 1,297.88 | 3,442.64 | 369.48 | 369.48 |
| ***Total: Fringe Benefits** | | **5,110.00** | **5,110.00** | **1,297.88** | **1,297.88** | **3,442.64** | **369.48** | **369.48** |
| 710 | Travel | 1,200.00 | 1,200.00 | 0.00 | 0.00 | 0.00 | 1,200.00 | 1,200.00 |
| ***Total: Travel** | | **1,200.00** | **1,200.00** | **0.00** | **0.00** | **0.00** | **1,200.00** | **1,200.00** |
| 7112 | Research Supplies | 3,980.00 | 3,980.00 | 0.00 | 0.00 | 0.00 | 3,980.00 | 3,980.00 |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 36,800.00 | 36,800.00 | 0.00 | 0.00 | 0.00 | 36,800.00 | 36,800.00 |
| ***Total: Supplies** | | **40,780.00** | **40,780.00** | **0.00** | **0.00** | **0.00** | **40,780.00** | **40,780.00** |
| ****Total Direct Cost Expenditures** | | **59,171.00** | **59,171.00** | **4,366.48** | **4,366.48** | **11,581.27** | **43,223.25** | **43,223.25** |
| 760300 | F&A Expenditures | 20,829.00 | 20,829.00 | 2,205.08 | 2,205.08 | 0.00 | 18,623.92 | 18,623.92 |
| ***Total: Indirect Costs** | | **20,829.00** | **20,829.00** | **2,205.08** | **2,205.08** | **0.00** | **18,623.92** | **18,623.92** |
| ****Total Indirect Cost Expenditures** | | **20,829.00** | **20,829.00** | **2,205.08** | **2,205.08** | **0.00** | **18,623.92** | **18,623.92** |
| *****Total Expenditures** | | **80,000.00** | **80,000.00** | **6,571.56** | **6,571.56** | **11,581.27** | **61,847.17** | **61,847.17** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 6,571.56 | 6,571.56 | 0.00 | (6,571.56) | (6,571.56) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **6,571.56** | **6,571.56** | **0.00** | **(6,571.56)** | **(6,571.56)** |
| *****Total Revenue** | | **0.00** | **0.00** | **6,571.56** | **6,571.56** | **0.00** | **(6,571.56)** | **(6,571.56)** |

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus Status: Active Type: Grant
Fund: 111E82 - Mouser-Development FMGR: Mouser, Paula J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Chapman, Erik W | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin BOTH |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | | Effective Date: | 07/01/2018 | IDC Basis Code: | | Approved For Preaward YES |
| Sponsor ID: | NA18OAR4170090 | CFDA #: 11.417 | Term Date: | | IDC Rate Code: | | Budget Controls DOC |
| Resp Org: | UZMSOE | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 2/1/18 - 1/31/22 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver YES |
| | | | | | | | Sefa Classification RESDEV |
| | | | | | | | Uniform Guidance YES |

**Org: UDCEPM - PI Paula J. Mouser**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 1,661.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,661.00 |
| ***Total: Personnel** | | **0.00** | **1,661.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,661.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 139.00 | 0.00 | 0.00 | 0.00 | 0.00 | 139.00 |
| ***Total: Fringe Benefits** | | **0.00** | **139.00** | **0.00** | **0.00** | **0.00** | **0.00** | **139.00** |
| 710 | Travel | 0.00 | 25.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25.00 |
| ***Total: Travel** | | **0.00** | **25.00** | **0.00** | **0.00** | **0.00** | **0.00** | **25.00** |
| 7112 | Research Supplies | 0.00 | 110.00 | 0.00 | 0.00 | 0.00 | 0.00 | 110.00 |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 5,525.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,525.00 |
| ***Total: Supplies** | | **0.00** | **5,635.00** | **0.00** | **0.00** | **0.00** | **0.00** | **5,635.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **7,460.00** | **0.00** | **0.00** | **0.00** | **0.00** | **7,460.00** |
| *****Total Expenditures** | | **0.00** | **7,460.00** | **0.00** | **0.00** | **0.00** | **0.00** | **7,460.00** |

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus Status: Active Type: Grant
Fund: 15CB43 - NH Sea Grant 2018-2021 Omnibus - CS FMGR: Chapman, Erik W

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Chapman, Erik W | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | | Effective Date: | 02/23/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | NA18OAR4170090 | CFDA #: 11.417 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | DOC |
| Resp Org: | UZMSOE | | Expend End Date: | | IDC Dist From Code: | 14ZCLR | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/1/18 - 1/31/22 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | YES |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZMSEC - PI Erik Chapman**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 0.00 | 81,593.00 | 0.00 | 0.00 | 0.00 | 0.00 | 81,593.00 |
| ***Total: Personnel** | **0.00** | **81,593.00** | **0.00** | **0.00** | **0.00** | **0.00** | **81,593.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **81,593.00** | **0.00** | **0.00** | **0.00** | **0.00** | **81,593.00** |
| 760300 F&A Expenditures | 0.00 | 40,167.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40,167.00 |
| ***Total: Indirect Costs** | **0.00** | **40,167.00** | **0.00** | **0.00** | **0.00** | **0.00** | **40,167.00** |
| ****Total Indirect Cost Expenditures** | **0.00** | **40,167.00** | **0.00** | **0.00** | **0.00** | **0.00** | **40,167.00** |
| *****Total Expenditures** | **0.00** | **121,760.00** | **0.00** | **0.00** | **0.00** | **0.00** | **121,760.00** |

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus Status: Active Type: Grant
Fund: 15CB43 - NH Sea Grant 2018-2021 Omnibus - CS FMGR: Chapman, Erik W

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | Chapman, Erik W | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin BOTH |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | | Effective Date: | 02/23/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward YES |
| Sponsor ID: | NA18OAR4170090 | CFDA #: 11.417 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls DOC |
| Resp Org: | UZMSOE | | Expend End Date: | | IDC Dist From Code: | 14ZCLR | 50.5 | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 2/1/18 - 1/31/22 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver YES |
| | | | | | | | | Sefa Classification RESDEV |
| | | | | | | | | Uniform Guidance YES |

**Org: UZMSJQ - PI Jonathan Pennock - Sea Grant**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 81,593.00 | 0.00 | 0.00 | 0.00 | 0.00 | 81,593.00 | 0.00 |
| ***Total: Personnel** | **81,593.00** | **0.00** | **0.00** | **0.00** | **0.00** | **81,593.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **81,593.00** | **0.00** | **0.00** | **0.00** | **0.00** | **81,593.00** | **0.00** |
| 760300 F&A Expenditures | 40,167.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40,167.00 | 0.00 |
| ***Total: Indirect Costs** | **40,167.00** | **0.00** | **0.00** | **0.00** | **0.00** | **40,167.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | **40,167.00** | **0.00** | **0.00** | **0.00** | **0.00** | **40,167.00** | **0.00** |
| *****Total Expenditures** | **121,760.00** | **0.00** | **0.00** | **0.00** | **0.00** | **121,760.00** | **0.00** |

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus Status: Active Type: Grant
Fund: 15CB52 - CS Sustainability of NE Aquacult FMGR: Guerdat, Todd C

| | | | |
|---|---|---|---|
| PI Name: | Chapman, Erik W | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | | |
| Sponsor ID: | NA18OAR4170090 | CFDA #: 11.417 | |
| Resp Org: | UZMSOE | | |
| FRAGRNT Start/End Date: | 2/1/18 - 1/31/22 | | |

| **Fund Information** | | **Fund Indirect Cost Information** | |
|---|---|---|---|
| Effective Date: | 06/05/2018 | IDC Basis Code: | |
| Term Date: | | IDC Rate Code: | |
| Expend End Date: | | IDC Dist From Code: | |
| Rev Account: | | Fund Type Level 2 | P1 |

| | |
|---|---|
| Approved For Admin | BOTH |
| Approved For Preaward | YES |
| Budget Controls | DOC |
| Equipment Vesting | USNH |
| Idc Waiver | YES |
| Sefa Classification | RESDEV |
| Uniform Guidance | YES |

**Org: UBANFS - Agriculture, Nutrition,& Food Systm**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus Status: Active Type: Grant
Fund: 15CB52 - CS Sustainability of NE Aquacult FMGR: Guerdat, Todd C

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Chapman, Erik W | | **Fund Information** | | **Fund Indirect Cost Information** | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | | Effective Date: | 06/05/2018 | IDC Basis Code: | | |
| Sponsor ID: | NA18OAR4170090 | CFDA #: 11.417 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UZMSOE | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 2/1/18 - 1/31/22 | | Rev Account: | | Fund Type Level 2 | P1 | |

| | |
|---|---|
| Approved For Admin | BOTH |
| Approved For Preaward | YES |
| Budget Controls | DOC |
| Equipment Vesting | USNH |
| Idc Waiver | YES |
| Sefa Classification | RESDEV |
| Uniform Guidance | YES |

**Org: UBANTG - PI Todd Guerdat**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 4,782.59 | 0.00 | (4,782.59) | (4,782.59) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 22,482.00 | 22,482.00 | 0.00 | 0.00 | 0.00 | 22,482.00 | 22,482.00 |
| ***Total: Personnel** | | **22,482.00** | **22,482.00** | **0.00** | **4,782.59** | **0.00** | **17,699.41** | **17,699.41** |
| 65YF10 | Full Fringe Benefit Distr Expe | 9,420.00 | 9,420.00 | 0.00 | 2,003.88 | 0.00 | 7,416.12 | 7,416.12 |
| ***Total: Fringe Benefits** | | **9,420.00** | **9,420.00** | **0.00** | **2,003.88** | **0.00** | **7,416.12** | **7,416.12** |
| ****Total Direct Cost Expenditures** | | **31,902.00** | **31,902.00** | **0.00** | **6,786.47** | **0.00** | **25,115.53** | **25,115.53** |
| 760300 | F&A Expenditures | 16,043.00 | 16,043.00 | 0.00 | 0.00 | 0.00 | 16,043.00 | 16,043.00 |
| ***Total: Indirect Costs** | | **16,043.00** | **16,043.00** | **0.00** | **0.00** | **0.00** | **16,043.00** | **16,043.00** |
| ****Total Indirect Cost Expenditures** | | **16,043.00** | **16,043.00** | **0.00** | **0.00** | **0.00** | **16,043.00** | **16,043.00** |
| *****Total Expenditures** | | **47,945.00** | **47,945.00** | **0.00** | **6,786.47** | **0.00** | **41,158.53** | **41,158.53** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 6,786.47 | 0.00 | (6,786.47) | (6,786.47) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **6,786.47** | **0.00** | **(6,786.47)** | **(6,786.47)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **6,786.47** | **0.00** | **(6,786.47)** | **(6,786.47)** |

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus Status: Active Type: Grant
Fund: 15CB53 - Communications - CS FMGR: Chapman, Erik W

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Chapman, Erik W | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | | Effective Date: | 02/01/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | NA18OAR4170090 | CFDA #: 11.417 | Term Date: | | IDC Rate Code: | UOTHOF | 26.00% | Budget Controls | DOC |
| Resp Org: | UZMSOE | | Expend End Date: | | IDC Dist From Code: | 14ZCLR | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/1/18 - 1/31/22 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | YES |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZMSEC - PI Erik Chapman**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 616NZ0 Exten Educ Unallocated Bud(BudOnly) | 48,250.00 | 48,250.00 | 0.00 | 0.00 | 0.00 | 48,250.00 | 48,250.00 |
| ***Total: Personnel** | **48,250.00** | **48,250.00** | **0.00** | **0.00** | **0.00** | **48,250.00** | **48,250.00** |
| 65YF10 Full Fringe Benefit Distr Expe | 20,217.00 | 20,217.00 | 0.00 | 0.00 | 0.00 | 20,217.00 | 20,217.00 |
| ***Total: Fringe Benefits** | **20,217.00** | **20,217.00** | **0.00** | **0.00** | **0.00** | **20,217.00** | **20,217.00** |
| ****Total Direct Cost Expenditures** | **68,467.00** | **68,467.00** | **0.00** | **0.00** | **0.00** | **68,467.00** | **68,467.00** |
| 760300 F&A Expenditures | 17,801.00 | 17,801.00 | 0.00 | 0.00 | 0.00 | 17,801.00 | 17,801.00 |
| ***Total: Indirect Costs** | **17,801.00** | **17,801.00** | **0.00** | **0.00** | **0.00** | **17,801.00** | **17,801.00** |
| ****Total Indirect Cost Expenditures** | **17,801.00** | **17,801.00** | **0.00** | **0.00** | **0.00** | **17,801.00** | **17,801.00** |
| *****Total Expenditures** | **86,268.00** | **86,268.00** | **0.00** | **0.00** | **0.00** | **86,268.00** | **86,268.00** |

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus Status: Active Type: Grant
Fund: 15CB54 - Watson Jonah Crabs - CS FMGR: Watson, Winsor H

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Chapman, Erik W | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | | Effective Date: | 02/01/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | NA18OAR4170090 | CFDA #: 11.417 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | DOC |
| Resp Org: | UZMSOE | | Expend End Date: | | IDC Dist From Code: | 14ZCLR | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/1/18 - 1/31/22 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | YES |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UBBIWW - PI Winsor Watson**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 5,544.19 | 0.00 | (5,544.19) | (5,544.19) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 11,058.00 | 11,058.00 | 0.00 | 0.00 | 0.00 | 11,058.00 | 11,058.00 |
| ***Total: Personnel** | | **11,058.00** | **11,058.00** | **0.00** | **5,544.19** | **0.00** | **5,513.81** | **5,513.81** |
| 65YF10 | Full Fringe Benefit Distr Expe | 4,633.00 | 4,633.00 | 0.00 | 2,323.02 | 0.00 | 2,309.98 | 2,309.98 |
| ***Total: Fringe Benefits** | | **4,633.00** | **4,633.00** | **0.00** | **2,323.02** | **0.00** | **2,309.98** | **2,309.98** |
| ****Total Direct Cost Expenditures** | | **15,691.00** | **15,691.00** | **0.00** | **7,867.21** | **0.00** | **7,823.79** | **7,823.79** |
| 760300 | F&A Expenditures | 7,892.00 | 7,892.00 | 0.00 | 3,933.60 | 0.00 | 3,958.40 | 3,958.40 |
| ***Total: Indirect Costs** | | **7,892.00** | **7,892.00** | **0.00** | **3,933.60** | **0.00** | **3,958.40** | **3,958.40** |
| ****Total Indirect Cost Expenditures** | | **7,892.00** | **7,892.00** | **0.00** | **3,933.60** | **0.00** | **3,958.40** | **3,958.40** |
| *****Total Expenditures** | | **23,583.00** | **23,583.00** | **0.00** | **11,800.81** | **0.00** | **11,782.19** | **11,782.19** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 7,867.21 | 0.00 | (7,867.21) | (7,867.21) |
| 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 | 3,933.60 | 0.00 | (3,933.60) | (3,933.60) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **11,800.81** | **0.00** | **(11,800.81)** | **(11,800.81)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **11,800.81** | **0.00** | **(11,800.81)** | **(11,800.81)** |

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus Status: Active Type: Grant
Fund: 15CB55 - Watts Ecosystem Assessments - CS FMGR: Watts, Alison W

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Chapman, Erik W | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | | Effective Date: | 02/01/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | NA18OAR4170090 | CFDA #: 11.417 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | DOC |
| Resp Org: | UZMSOE | | Expend End Date: | | IDC Dist From Code: | 14ZCLR | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/1/18 - 1/31/22 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | YES |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UDCEAW - PI Alison Watts**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 7,296.00 | 7,296.00 | 0.00 | 0.00 | 0.00 | 7,296.00 | 7,296.00 |
| ***Total: Personnel** | **7,296.00** | **7,296.00** | **0.00** | **0.00** | **0.00** | **7,296.00** | **7,296.00** |
| 65YF10 Full Fringe Benefit Distr Expe | 3,057.00 | 3,057.00 | 0.00 | 0.00 | 0.00 | 3,057.00 | 3,057.00 |
| ***Total: Fringe Benefits** | **3,057.00** | **3,057.00** | **0.00** | **0.00** | **0.00** | **3,057.00** | **3,057.00** |
| ****Total Direct Cost Expenditures** | **10,353.00** | **10,353.00** | **0.00** | **0.00** | **0.00** | **10,353.00** | **10,353.00** |
| 760300 F&A Expenditures | 5,207.00 | 5,207.00 | 0.00 | 0.00 | 0.00 | 5,207.00 | 5,207.00 |
| ***Total: Indirect Costs** | **5,207.00** | **5,207.00** | **0.00** | **0.00** | **0.00** | **5,207.00** | **5,207.00** |
| ****Total Indirect Cost Expenditures** | **5,207.00** | **5,207.00** | **0.00** | **0.00** | **0.00** | **5,207.00** | **5,207.00** |
| *****Total Expenditures** | **15,560.00** | **15,560.00** | **0.00** | **0.00** | **0.00** | **15,560.00** | **15,560.00** |

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus Status: Active Type: Grant
Fund: 15CB56 - Whistler Vibrio - CS FMGR: Whistler, Cheryl A

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Chapman, Erik W | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | | Effective Date: | 02/01/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | NA18OAR4170090 | CFDA #: 11.417 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | DOC |
| Resp Org: | UZMSOE | | Expend End Date: | | IDC Dist From Code: | 14ZCLR | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/1/18 - 1/31/22 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | YES |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UBMCCH - PI Cheryl Whistler**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 22,546.00 | 22,546.00 | 0.00 | 0.00 | 0.00 | 22,546.00 | 22,546.00 |
| ***Total: Personnel** | | **22,546.00** | **22,546.00** | **0.00** | **0.00** | **0.00** | **22,546.00** | **22,546.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 9,447.00 | 9,447.00 | 0.00 | 0.00 | 0.00 | 9,447.00 | 9,447.00 |
| ***Total: Fringe Benefits** | | **9,447.00** | **9,447.00** | **0.00** | **0.00** | **0.00** | **9,447.00** | **9,447.00** |
| ****Total Direct Cost Expenditures** | | **31,993.00** | **31,993.00** | **0.00** | **0.00** | **0.00** | **31,993.00** | **31,993.00** |
| 760300 | F&A Expenditures | 16,089.00 | 16,089.00 | 0.00 | 0.00 | 0.00 | 16,089.00 | 16,089.00 |
| ***Total: Indirect Costs** | | **16,089.00** | **16,089.00** | **0.00** | **0.00** | **0.00** | **16,089.00** | **16,089.00** |
| ****Total Indirect Cost Expenditures** | | **16,089.00** | **16,089.00** | **0.00** | **0.00** | **0.00** | **16,089.00** | **16,089.00** |
| *****Total Expenditures** | | **48,082.00** | **48,082.00** | **0.00** | **0.00** | **0.00** | **48,082.00** | **48,082.00** |

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus Status: Active Type: Grant
Fund: 15CB57 - Berlinsky-Striped Bass - CS FMGR: Berlinsky, David L

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Chapman, Erik W | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | | Effective Date: | 02/01/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | NA18OAR4170090 | CFDA #: 11.417 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | DOC |
| Resp Org: | UZMSOE | | Expend End Date: | | IDC Dist From Code: | 14ZCLR | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/1/18 - 1/31/22 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | YES |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UBANDB - PI David Berlinsky**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 19,175.00 | 19,175.00 | 0.00 | 0.00 | 0.00 | 19,175.00 | 19,175.00 |
| ***Total: Personnel** | **19,175.00** | **19,175.00** | **0.00** | **0.00** | **0.00** | **19,175.00** | **19,175.00** |
| 65YF10 Full Fringe Benefit Distr Expe | 8,034.00 | 8,034.00 | 0.00 | 0.00 | 0.00 | 8,034.00 | 8,034.00 |
| ***Total: Fringe Benefits** | **8,034.00** | **8,034.00** | **0.00** | **0.00** | **0.00** | **8,034.00** | **8,034.00** |
| ****Total Direct Cost Expenditures** | **27,209.00** | **27,209.00** | **0.00** | **0.00** | **0.00** | **27,209.00** | **27,209.00** |
| 760300 F&A Expenditures | 13,684.00 | 13,684.00 | 0.00 | 0.00 | 0.00 | 13,684.00 | 13,684.00 |
| ***Total: Indirect Costs** | **13,684.00** | **13,684.00** | **0.00** | **0.00** | **0.00** | **13,684.00** | **13,684.00** |
| ****Total Indirect Cost Expenditures** | **13,684.00** | **13,684.00** | **0.00** | **0.00** | **0.00** | **13,684.00** | **13,684.00** |
| *****Total Expenditures** | **40,893.00** | **40,893.00** | **0.00** | **0.00** | **0.00** | **40,893.00** | **40,893.00** |

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus Status: Active Type: Grant
Fund: 15CB60 - Education - CS FMGR: Wiley, Mark R

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Chapman, Erik W | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | | Effective Date: | 02/01/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | NA18OAR4170090 | CFDA #: 11.417 | Term Date: | | IDC Rate Code: | UOTHOF | 26.00% | Budget Controls | DOC |
| Resp Org: | UZMSOE | | Expend End Date: | | IDC Dist From Code: | 14ZCLR | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/1/18 - 1/31/22 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | YES |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UXYTMW - PI Mark Wiley**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 | 0.00 | 6,527.81 | (6,527.81) | (6,527.81) |
| 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 6,663.00 | 6,663.00 | 0.00 | 0.00 | 0.00 | 6,663.00 | 6,663.00 |
| ***Total: Personnel** | | **6,663.00** | **6,663.00** | **0.00** | **0.00** | **6,527.81** | **135.19** | **135.19** |
| 65YF10 | Full Fringe Benefit Distr Expe | 2,792.00 | 2,792.00 | 0.00 | 0.00 | 2,761.26 | 30.74 | 30.74 |
| ***Total: Fringe Benefits** | | **2,792.00** | **2,792.00** | **0.00** | **0.00** | **2,761.26** | **30.74** | **30.74** |
| ****Total Direct Cost Expenditures** | | **9,455.00** | **9,455.00** | **0.00** | **0.00** | **9,289.07** | **165.93** | **165.93** |
| 760300 | F&A Expenditures | 2,458.00 | 2,458.00 | 0.00 | 0.00 | 0.00 | 2,458.00 | 2,458.00 |
| ***Total: Indirect Costs** | | **2,458.00** | **2,458.00** | **0.00** | **0.00** | **0.00** | **2,458.00** | **2,458.00** |
| ****Total Indirect Cost Expenditures** | | **2,458.00** | **2,458.00** | **0.00** | **0.00** | **0.00** | **2,458.00** | **2,458.00** |
| *****Total Expenditures** | | **11,913.00** | **11,913.00** | **0.00** | **0.00** | **9,289.07** | **2,623.93** | **2,623.93** |

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus Status: Active Type: Grant
Fund: 15CB61 - Workforce Development - CS FMGR: Wiley, Mark R

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Chapman, Erik W | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | | Effective Date: | 02/01/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | NA18OAR4170090 | CFDA #: 11.417 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | DOC |
| Resp Org: | UZMSOE | | Expend End Date: | | IDC Dist From Code: | 14ZCLR | 35.2 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/1/18 - 1/31/22 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | YES |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UXYTMW - PI Mark Wiley**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 6,307.00 | 6,307.00 | 0.00 | 0.00 | 0.00 | 6,307.00 | 6,307.00 |
| ***Total: Personnel** | | **6,307.00** | **6,307.00** | **0.00** | **0.00** | **0.00** | **6,307.00** | **6,307.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 2,643.00 | 2,643.00 | 0.00 | 0.00 | 0.00 | 2,643.00 | 2,643.00 |
| ***Total: Fringe Benefits** | | **2,643.00** | **2,643.00** | **0.00** | **0.00** | **0.00** | **2,643.00** | **2,643.00** |
| 7112 | Research Supplies | 8,800.00 | 8,800.00 | 0.00 | 0.00 | 0.00 | 8,800.00 | 8,800.00 |
| ***Total: Supplies** | | **8,800.00** | **8,800.00** | **0.00** | **0.00** | **0.00** | **8,800.00** | **8,800.00** |
| ****Total Direct Cost Expenditures** | | **17,750.00** | **17,750.00** | **0.00** | **0.00** | **0.00** | **17,750.00** | **17,750.00** |
| 760300 | F&A Expenditures | 6,248.00 | 6,248.00 | 0.00 | 0.00 | 0.00 | 6,248.00 | 6,248.00 |
| ***Total: Indirect Costs** | | **6,248.00** | **6,248.00** | **0.00** | **0.00** | **0.00** | **6,248.00** | **6,248.00** |
| ****Total Indirect Cost Expenditures** | | **6,248.00** | **6,248.00** | **0.00** | **0.00** | **0.00** | **6,248.00** | **6,248.00** |
| *****Total Expenditures** | | **23,998.00** | **23,998.00** | **0.00** | **0.00** | **0.00** | **23,998.00** | **23,998.00** |

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus Status: Active Type: Grant
Fund: 15CB62 - Extension - CS FMGR: Peterson, Julia M

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Chapman, Erik W | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | | Effective Date: | 02/01/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | NA18OAR4170090 | CFDA #: 11.417 | Term Date: | | IDC Rate Code: | UOTHOF | 26.00% | Budget Controls | DOC |
| Resp Org: | UZMSOE | | Expend End Date: | | IDC Dist From Code: | 14ZCLR | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/1/18 - 1/31/22 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | YES |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UXNTJP - PI Julia Peterson**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 0.00 | 0.00 | 1,825.00 | 1,825.00 | 15,492.96 | (17,317.96) | (17,317.96) |
| 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 25,453.00 | 25,453.00 | 0.00 | 0.00 | 0.00 | 25,453.00 | 25,453.00 |
| ***Total: Personnel** | | **25,453.00** | **25,453.00** | **1,825.00** | **1,825.00** | **15,492.96** | **8,135.04** | **8,135.04** |
| 65YF10 | Full Fringe Benefit Distr Expe | 10,665.00 | 10,665.00 | 772.11 | 772.11 | 6,553.51 | 3,339.38 | 3,339.38 |
| ***Total: Fringe Benefits** | | **10,665.00** | **10,665.00** | **772.11** | **772.11** | **6,553.51** | **3,339.38** | **3,339.38** |
| ****Total Direct Cost Expenditures** | | **36,118.00** | **36,118.00** | **2,597.11** | **2,597.11** | **22,046.47** | **11,474.42** | **11,474.42** |
| 760300 | F&A Expenditures | 9,391.00 | 9,391.00 | 675.23 | 675.23 | 0.00 | 8,715.77 | 8,715.77 |
| ***Total: Indirect Costs** | | **9,391.00** | **9,391.00** | **675.23** | **675.23** | **0.00** | **8,715.77** | **8,715.77** |
| ****Total Indirect Cost Expenditures** | | **9,391.00** | **9,391.00** | **675.23** | **675.23** | **0.00** | **8,715.77** | **8,715.77** |
| *****Total Expenditures** | | **45,509.00** | **45,509.00** | **3,272.34** | **3,272.34** | **22,046.47** | **20,190.19** | **20,190.19** |
| **Revenue** | | | | | | | | |
| 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 675.23 | 675.23 | 0.00 | (675.23) | (675.23) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **675.23** | **675.23** | **0.00** | **(675.23)** | **(675.23)** |
| *****Total Revenue** | | **0.00** | **0.00** | **675.23** | **675.23** | **0.00** | **(675.23)** | **(675.23)** |

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus Status: Active Type: Grant
Fund: 15CB85 - Fellowship Program Supplement - CS FMGR: Chapman, Erik W

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Chapman, Erik W | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | | Effective Date: | 07/01/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | NA18OAR4170090 | CFDA #: 11.417 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | DOC |
| Resp Org: | UZMSOE | | Expend End Date: | | IDC Dist From Code: | 14ZCLR | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/1/18 - 1/31/22 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | YES |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZMSEC - PI Erik Chapman**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 5,026.00 | 5,026.00 | 0.00 | 0.00 | 0.00 | 5,026.00 | 5,026.00 |
| ***Total: Personnel** | | **5,026.00** | **5,026.00** | **0.00** | **0.00** | **0.00** | **5,026.00** | **5,026.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 2,126.00 | 2,126.00 | 0.00 | 0.00 | 0.00 | 2,126.00 | 2,126.00 |
| ***Total: Fringe Benefits** | | **2,126.00** | **2,126.00** | **0.00** | **0.00** | **0.00** | **2,126.00** | **2,126.00** |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| ***Total: Supplies** | | **3,000.00** | **3,000.00** | **0.00** | **0.00** | **0.00** | **3,000.00** | **3,000.00** |
| ****Total Direct Cost Expenditures** | | **10,152.00** | **10,152.00** | **0.00** | **0.00** | **0.00** | **10,152.00** | **10,152.00** |
| 760300 | F&A Expenditures | 5,126.00 | 5,126.00 | 0.00 | 0.00 | 0.00 | 5,126.00 | 5,126.00 |
| ***Total: Indirect Costs** | | **5,126.00** | **5,126.00** | **0.00** | **0.00** | **0.00** | **5,126.00** | **5,126.00** |
| ****Total Indirect Cost Expenditures** | | **5,126.00** | **5,126.00** | **0.00** | **0.00** | **0.00** | **5,126.00** | **5,126.00** |
| *****Total Expenditures** | | **15,278.00** | **15,278.00** | **0.00** | **0.00** | **0.00** | **15,278.00** | **15,278.00** |

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus Status: Active Type: Grant
Fund: 16C111 - Education In-Kind CS FMGR: Wiley, Mark R

| | | | |
|---|---|---|---|
| PI Name: | Chapman, Erik W | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | | |
| Sponsor ID: | NA18OAR4170090 | CFDA #: 11.417 | |
| Resp Org: | UZMSOE | | |
| FRAGRNT Start/End Date: | 2/1/18 - 1/31/22 | | |

**Fund Information**

| | |
|---|---|
| Effective Date: | 05/23/2018 |
| Term Date: | |
| Expend End Date: | |
| Rev Account: | |

**Fund Indirect Cost Information**

| | |
|---|---|
| IDC Basis Code: | |
| IDC Rate Code: | |
| IDC Dist From Code: | |
| Fund Type Level 2 | P1 |

| | |
|---|---|
| Approved For Admin | BOTH |
| Approved For Preaward | YES |
| Budget Controls | DOC |
| Equipment Vesting | USNH |
| Idc Waiver | YES |
| Sefa Classification | RESDEV |
| Uniform Guidance | YES |

**Org: UXYTMW - PI Mark Wiley**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 71CSXS Memo cost share | 5,036.00 | 5,036.00 | 0.00 | 0.00 | 0.00 | 5,036.00 | 5,036.00 |
| ***Total: Memo Cost Share** | **5,036.00** | **5,036.00** | **0.00** | **0.00** | **0.00** | **5,036.00** | **5,036.00** |
| 71CS99 Memo cost share offset | (5,036.00) | (5,036.00) | 0.00 | 0.00 | 0.00 | (5,036.00) | (5,036.00) |
| ***Total: Memo Cost Share Offset** | **(5,036.00)** | **(5,036.00)** | **0.00** | **0.00** | **0.00** | **(5,036.00)** | **(5,036.00)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 111E59 - NH Sea Grant 2018-2021 Omnibus Status: Active Type: Grant
Fund: 16C113 - Chen Dartmouth Sub CS FMGR: Chapman, Erik W

| | | | |
|---|---|---|---|
| PI Name: | Chapman, Erik W | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | | |
| Sponsor ID: | NA18OAR4170090 | CFDA #: 11.417 | |
| Resp Org: | UZMSOE | | |
| FRAGRNT Start/End Date: | 2/1/18 - 1/31/22 | | |

| **Fund Information** | | **Fund Indirect Cost Information** | |
|---|---|---|---|
| Effective Date: | 06/15/2018 | IDC Basis Code: | |
| Term Date: | | IDC Rate Code: | |
| Expend End Date: | | IDC Dist From Code: | |
| Rev Account: | | Fund Type Level 2 | P1 |

| | |
|---|---|
| Approved For Admin | BOTH |
| Approved For Preaward | YES |
| Budget Controls | DOC |
| Equipment Vesting | USNH |
| Idc Waiver | YES |
| Sefa Classification | RESDEV |
| Uniform Guidance | YES |

**Org: UZMSEC - PI Erik Chapman**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 71CSXS Memo cost share | 43,169.00 | 43,169.00 | 0.00 | 0.00 | 0.00 | 43,169.00 | 43,169.00 |
| ***Total: Memo Cost Share** | **43,169.00** | **43,169.00** | **0.00** | **0.00** | **0.00** | **43,169.00** | **43,169.00** |
| 71CS99 Memo cost share offset | (43,169.00) | (43,169.00) | 0.00 | 0.00 | 0.00 | (43,169.00) | (43,169.00) |
| ***Total: Memo Cost Share Offset** | **(43,169.00)** | **(43,169.00)** | **0.00** | **0.00** | **0.00** | **(43,169.00)** | **(43,169.00)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 111E61 - BioAcoustic Summer School Status: Active Type: Grant
Fund: 111E61 - BioAcoustic Summer School FMGR: Miksis-Olds, Jennifer L

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Miksis-Olds, Jennifer L | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | | Effective Date: | 04/01/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | NA18OAR4170106 | CFDA #: 11.417 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | DOC |
| Resp Org: | UZMSOE | | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 4/1/18 - 8/31/21 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZMSJM - PI Jennifer Miksis Olds**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 2,172.00 | 2,172.00 | 0.00 | 0.00 | 0.00 | 2,172.00 | 2,172.00 |
| ***Total: Personnel** | | **2,172.00** | **2,172.00** | **0.00** | **0.00** | **0.00** | **2,172.00** | **2,172.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 917.00 | 917.00 | 0.00 | 0.00 | 0.00 | 917.00 | 917.00 |
| ***Total: Fringe Benefits** | | **917.00** | **917.00** | **0.00** | **0.00** | **0.00** | **917.00** | **917.00** |
| 710 | Travel | 8,000.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 8,000.00 |
| ***Total: Travel** | | **8,000.00** | **8,000.00** | **0.00** | **0.00** | **0.00** | **8,000.00** | **8,000.00** |
| 7112 | Research Supplies | 3,056.00 | 3,056.00 | 0.00 | 0.00 | 0.00 | 3,056.00 | 3,056.00 |
| ***Total: Supplies** | | **3,056.00** | **3,056.00** | **0.00** | **0.00** | **0.00** | **3,056.00** | **3,056.00** |
| 722200 | Participant Support | 11,376.00 | 11,376.00 | 0.00 | 3,373.38 | 0.00 | 8,002.62 | 8,002.62 |
| 76O220 | Int Alloc- Participant Support(Chg) | 0.00 | 0.00 | 0.00 | 8,000.00 | 0.00 | (8,000.00) | (8,000.00) |
| ***Total: Tuition/Participant Support** | | **11,376.00** | **11,376.00** | **0.00** | **11,373.38** | **0.00** | **2.62** | **2.62** |
| ****Total Direct Cost Expenditures** | | **25,521.00** | **25,521.00** | **0.00** | **11,373.38** | **0.00** | **14,147.62** | **14,147.62** |
| 760300 | F&A Expenditures | 4,979.00 | 4,979.00 | 0.00 | 0.00 | 0.00 | 4,979.00 | 4,979.00 |
| ***Total: Indirect Costs** | | **4,979.00** | **4,979.00** | **0.00** | **0.00** | **0.00** | **4,979.00** | **4,979.00** |
| ****Total Indirect Cost Expenditures** | | **4,979.00** | **4,979.00** | **0.00** | **0.00** | **0.00** | **4,979.00** | **4,979.00** |
| *****Total Expenditures** | | **30,500.00** | **30,500.00** | **0.00** | **11,373.38** | **0.00** | **19,126.62** | **19,126.62** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 11,373.38 | 0.00 | (11,373.38) | (11,373.38) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **11,373.38** | **0.00** | **(11,373.38)** | **(11,373.38)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **11,373.38** | **0.00** | **(11,373.38)** | **(11,373.38)** |

Grant: 111E70 - NIST SURF Program
Fund: 111E70 - NIST SURF Program

Status: Closing - BSC/Dept Review
FMGR: Korkolis, Ioannis

Type: Cooperative Agreement

| | | | |
|---|---|---|---|
| PI Name: | Korkolis, Ioannis | | |
| Sponsor: | US DOC, National Institute of Standards and Technology | | |
| Sponsor ID: | 70NANB18H077 | CFDA #: 11.620 | |
| Resp Org: | UDME00 | | |
| FRAGRNT Start/End Date: | 5/1/18 - 9/30/18 | | |

| **Fund Information** | | **Fund Indirect Cost Information** | | |
|---|---|---|---|---|
| Effective Date: | 05/01/2018 | IDC Basis Code: | | |
| Term Date: | | IDC Rate Code: | | |
| Expend End Date: | | IDC Dist From Code: | | |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | |

| | |
|---|---|
| Approved For Admin | NONE |
| Approved For Preaward | NO |
| Budget Controls | A110 |
| Equipment Vesting | USNH |
| Idc Waiver | NO |
| Sefa Classification | RESDEV |
| Uniform Guidance | YES |

**Org: UDMEIK - PI Ioannis Korkolis**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 5,500.00 | 5,500.00 | 0.00 | 0.00 | 0.00 | 5,500.00 | 5,500.00 |
| ***Total: Personnel** | | **5,500.00** | **5,500.00** | **0.00** | **0.00** | **0.00** | **5,500.00** | **5,500.00** |
| 710 | Travel | 3,419.00 | 3,419.00 | 0.00 | 0.00 | 0.00 | 3,419.00 | 3,419.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 3,119.00 | 0.00 | (3,119.00) | (3,119.00) |
| ***Total: Travel** | | **3,419.00** | **3,419.00** | **0.00** | **3,119.00** | **0.00** | **300.00** | **300.00** |
| 722200 | Participant Support | 0.00 | 0.00 | 1,500.00 | 5,500.00 | 0.00 | (5,500.00) | (5,500.00) |
| ***Total: Tuition/Participant Support** | | **0.00** | **0.00** | **1,500.00** | **5,500.00** | **0.00** | **(5,500.00)** | **(5,500.00)** |
| ****Total Direct Cost Expenditures** | | **8,919.00** | **8,919.00** | **1,500.00** | **8,619.00** | **0.00** | **300.00** | **300.00** |
| *****Total Expenditures** | | **8,919.00** | **8,919.00** | **1,500.00** | **8,619.00** | **0.00** | **300.00** | **300.00** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 1,500.00 | 8,619.00 | 0.00 | (8,619.00) | (8,619.00) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **1,500.00** | **8,619.00** | **0.00** | **(8,619.00)** | **(8,619.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **1,500.00** | **8,619.00** | **0.00** | **(8,619.00)** | **(8,619.00)** |

Grant: 111E77 - 2018-19 NOAA Great Bay System Status: Active Type: Cooperative Agreement
Fund: 111E77 - 2018-19 NOAA Great Bay System FMGR: Gregory, Thomas K

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Gregory, Thomas K | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | | Effective Date: | 07/01/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | NA18NOS4200019 | CFDA #: 11.420 | Term Date: | | IDC Rate Code: | IDC26 | 26.00% | Budget Controls | DOC |
| Resp Org: | UZMSOE | | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/18 - 12/31/20 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | YES |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZMSTG - PI Thomas Gregory**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 15,151.33 | (15,151.33) | (15,151.33) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 62,921.00 | 62,921.00 | 0.00 | 0.00 | 0.00 | 62,921.00 | 62,921.00 |
| ***Total: Personnel** | | **62,921.00** | **62,921.00** | **0.00** | **0.00** | **15,151.33** | **47,769.67** | **47,769.67** |
| 65YF10 | Full Fringe Benefit Distr Expe | 26,616.00 | 26,616.00 | 0.00 | 0.00 | 6,409.01 | 20,206.99 | 20,206.99 |
| ***Total: Fringe Benefits** | | **26,616.00** | **26,616.00** | **0.00** | **0.00** | **6,409.01** | **20,206.99** | **20,206.99** |
| 710 | Travel | 755.00 | 755.00 | 0.00 | 0.00 | 0.00 | 755.00 | 755.00 |
| ***Total: Travel** | | **755.00** | **755.00** | **0.00** | **0.00** | **0.00** | **755.00** | **755.00** |
| 7112 | Research Supplies | 7,923.00 | 7,923.00 | 0.00 | 0.00 | 0.00 | 7,923.00 | 7,923.00 |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 4,167.00 | 4,167.00 | 0.00 | 0.00 | 0.00 | 4,167.00 | 4,167.00 |
| ***Total: Supplies** | | **12,090.00** | **12,090.00** | **0.00** | **0.00** | **0.00** | **12,090.00** | **12,090.00** |
| ****Total Direct Cost Expenditures** | | **102,382.00** | **102,382.00** | **0.00** | **0.00** | **21,560.34** | **80,821.66** | **80,821.66** |
| 760300 | F&A Expenditures | 26,618.00 | 26,618.00 | 0.00 | 0.00 | 0.00 | 26,618.00 | 26,618.00 |
| ***Total: Indirect Costs** | | **26,618.00** | **26,618.00** | **0.00** | **0.00** | **0.00** | **26,618.00** | **26,618.00** |
| ****Total Indirect Cost Expenditures** | | **26,618.00** | **26,618.00** | **0.00** | **0.00** | **0.00** | **26,618.00** | **26,618.00** |
| *****Total Expenditures** | | **129,000.00** | **129,000.00** | **0.00** | **0.00** | **21,560.34** | **107,439.66** | **107,439.66** |

Grant: 111E77 - 2018-19 NOAA Great Bay System Status: Active Type: Cooperative Agreement
Fund: 15CB78 - 2018-19 NOAA Great Bay System - CS FMGR: Gregory, Thomas K

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Gregory, Thomas K | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | | Effective Date: | 07/01/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | NA18NOS4200019 | CFDA #: 11.420 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | DOC |
| Resp Org: | UZMSOE | | Expend End Date: | | IDC Dist From Code: | 14ZCLR | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/18 - 12/31/20 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | YES |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZMSTG - PI Thomas Gregory**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 14,162.00 | 14,162.00 | 0.00 | 0.00 | 0.00 | 14,162.00 | 14,162.00 |
| ***Total: Personnel** | **14,162.00** | **14,162.00** | **0.00** | **0.00** | **0.00** | **14,162.00** | **14,162.00** |
| 65YF10 Full Fringe Benefit Distr Expe | 5,991.00 | 5,991.00 | 0.00 | 0.00 | 0.00 | 5,991.00 | 5,991.00 |
| ***Total: Fringe Benefits** | **5,991.00** | **5,991.00** | **0.00** | **0.00** | **0.00** | **5,991.00** | **5,991.00** |
| ****Total Direct Cost Expenditures** | **20,153.00** | **20,153.00** | **0.00** | **0.00** | **0.00** | **20,153.00** | **20,153.00** |
| 760300 F&A Expenditures | 10,177.00 | 10,177.00 | 0.00 | 0.00 | 0.00 | 10,177.00 | 10,177.00 |
| ***Total: Indirect Costs** | **10,177.00** | **10,177.00** | **0.00** | **0.00** | **0.00** | **10,177.00** | **10,177.00** |
| ****Total Indirect Cost Expenditures** | **10,177.00** | **10,177.00** | **0.00** | **0.00** | **0.00** | **10,177.00** | **10,177.00** |
| *****Total Expenditures** | **30,330.00** | **30,330.00** | **0.00** | **0.00** | **0.00** | **30,330.00** | **30,330.00** |

Grant: 111E79 - Offshore Aquaculture Demo Status: Active Type: Grant
Fund: 111E79 - Offshore Aquaculture Demo FMGR: Chambers, Michael D

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Chapman, Erik W | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | | Effective Date: | 08/23/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | NA18OAR4170349 | CFDA #: 11.417 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | DOC |
| Resp Org: | UZMSOE | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/18 - 8/31/20 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZMSMC - PI Michael Chambers**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 50,415.00 | 50,415.00 | 0.00 | 0.00 | 0.00 | 50,415.00 | 50,415.00 |
| 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 11,380.00 | 11,380.00 | 0.00 | 0.00 | 0.00 | 11,380.00 | 11,380.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 107,350.00 | 107,350.00 | 0.00 | 0.00 | 0.00 | 107,350.00 | 107,350.00 |
| ***Total: Personnel** | | **169,145.00** | **169,145.00** | **0.00** | **0.00** | **0.00** | **169,145.00** | **169,145.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 29,516.00 | 29,516.00 | 0.00 | 0.00 | 0.00 | 29,516.00 | 29,516.00 |
| ***Total: Fringe Benefits** | | **29,516.00** | **29,516.00** | **0.00** | **0.00** | **0.00** | **29,516.00** | **29,516.00** |
| 710 | Travel | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| ***Total: Travel** | | **3,000.00** | **3,000.00** | **0.00** | **0.00** | **0.00** | **3,000.00** | **3,000.00** |
| 740000 | Cap Equipment | 98,108.00 | 98,108.00 | 0.00 | 0.00 | 0.00 | 98,108.00 | 98,108.00 |
| ***Total: Equipment** | | **98,108.00** | **98,108.00** | **0.00** | **0.00** | **0.00** | **98,108.00** | **98,108.00** |
| 7112 | Research Supplies | 213,900.00 | 213,900.00 | 0.00 | 0.00 | 0.00 | 213,900.00 | 213,900.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 18.98 | 18.98 | 0.00 | (18.98) | (18.98) |
| ***Total: Supplies** | | **213,900.00** | **213,900.00** | **18.98** | **18.98** | **0.00** | **213,881.02** | **213,881.02** |
| 7300 | Subcontracts | 16,044.00 | 16,044.00 | 0.00 | 0.00 | 0.00 | 16,044.00 | 16,044.00 |
| ***Total: Contractual** | | **16,044.00** | **16,044.00** | **0.00** | **0.00** | **0.00** | **16,044.00** | **16,044.00** |
| ****Total Direct Cost Expenditures** | | **529,713.00** | **529,713.00** | **18.98** | **18.98** | **0.00** | **529,694.02** | **529,694.02** |
| 760300 | F&A Expenditures | 217,960.00 | 217,960.00 | 9.58 | 9.58 | 0.00 | 217,950.42 | 217,950.42 |
| ***Total: Indirect Costs** | | **217,960.00** | **217,960.00** | **9.58** | **9.58** | **0.00** | **217,950.42** | **217,950.42** |
| ****Total Indirect Cost Expenditures** | | **217,960.00** | **217,960.00** | **9.58** | **9.58** | **0.00** | **217,950.42** | **217,950.42** |
| *****Total Expenditures** | | **747,673.00** | **747,673.00** | **28.56** | **28.56** | **0.00** | **747,644.44** | **747,644.44** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 28.56 | 28.56 | 0.00 | (28.56) | (28.56) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **28.56** | **28.56** | **0.00** | **(28.56)** | **(28.56)** |
| *****Total Revenue** | | **0.00** | **0.00** | **28.56** | **28.56** | **0.00** | **(28.56)** | **(28.56)** |

Grant: 111E79 - Offshore Aquaculture Demo
Fund: 111E79 - Offshore Aquaculture Demo

Status: Active
FMGR: Chambers, Michael D

Type: Grant

| | | | |
|---|---|---|---|
| PI Name: | Chapman, Erik W | | |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | | |
| Sponsor ID: | NA18OAR4170349 | CFDA #: 11.417 | |
| Resp Org: | UZMSOE | | |
| FRAGRNT Start/End Date: | 9/1/18 - 8/31/20 | | |

| **Fund Information** | | **Fund Indirect Cost Information** | | |
|---|---|---|---|---|
| Effective Date: | 08/23/2018 | IDC Basis Code: | MTDCN | |
| Term Date: | | IDC Rate Code: | URON16 | 50.50% |
| Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | |

| | |
|---|---|
| Approved For Admin | NONE |
| Approved For Preaward | YES |
| Budget Controls | DOC |
| Equipment Vesting | USNH |
| Idc Waiver | NO |
| Sefa Classification | RESDEV |
| Uniform Guidance | YES |

**Org: UZMSMC - PI Michael Chambers**

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|

Grant: 111E79 - Offshore Aquaculture Demo Status: Active Type: Grant
Fund: 15CB86 - Offshore Aquaculture Demo - CS FMGR: Chambers, Michael D

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Chapman, Erik W | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | | Effective Date: | 08/23/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | NA18OAR4170349 | CFDA #: 11.417 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | DOC |
| Resp Org: | UZMSOE | | Expend End Date: | | IDC Dist From Code: | 14ZCLR | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/18 - 8/31/20 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZMSMC - PI Michael Chambers**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 16,635.00 | 16,635.00 | 0.00 | 0.00 | 0.00 | 16,635.00 | 16,635.00 |
| ***Total: Personnel** | **16,635.00** | **16,635.00** | **0.00** | **0.00** | **0.00** | **16,635.00** | **16,635.00** |
| 65YF10 Full Fringe Benefit Distr Expe | 7,037.00 | 7,037.00 | 0.00 | 0.00 | 0.00 | 7,037.00 | 7,037.00 |
| ***Total: Fringe Benefits** | **7,037.00** | **7,037.00** | **0.00** | **0.00** | **0.00** | **7,037.00** | **7,037.00** |
| ****Total Direct Cost Expenditures** | **23,672.00** | **23,672.00** | **0.00** | **0.00** | **0.00** | **23,672.00** | **23,672.00** |
| 760300 F&A Expenditures | 11,954.00 | 11,954.00 | 0.00 | 0.00 | 0.00 | 11,954.00 | 11,954.00 |
| ***Total: Indirect Costs** | **11,954.00** | **11,954.00** | **0.00** | **0.00** | **0.00** | **11,954.00** | **11,954.00** |
| ****Total Indirect Cost Expenditures** | **11,954.00** | **11,954.00** | **0.00** | **0.00** | **0.00** | **11,954.00** | **11,954.00** |
| *****Total Expenditures** | **35,626.00** | **35,626.00** | **0.00** | **0.00** | **0.00** | **35,626.00** | **35,626.00** |

Grant: 111E83 - Emerging Shellfish Aquaculture Status: Active Type: Cooperative Agreement
Fund: 111E83 - Emerging Shellfish Aquaculture FMGR: Chapman, Erik W

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Chapman, Erik W | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | | Effective Date: | 09/01/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | NA18OAR4170332 | CFDA #: 11.417 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | DOC |
| Resp Org: | UZMSOE | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/18 - 8/31/21 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UBNRSJ - PI Stephen Jones**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 710 | Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 7300 | Subcontracts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Contractual** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 112150 - Hawaii Seed Dispersal Status: Active Type: Contract
Fund: 112150 - Hawaii Seed Dispersal FMGR: Foster, Jeffrey T

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Foster, Jeffrey T | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DOD, Department of Defense | | Effective Date: | 09/22/2014 | IDC Basis Code: | MTDC | | Approved For Preaward | YES |
| Sponsor ID: | W912HQ14C0043 | CFDA #: 12.000 | Term Date: | | IDC Rate Code: | URESOF | 26.00% | Budget Controls | STDBUD |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/22/14 - 9/21/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UBMCJF - PI Jeffrey T Foster**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 43,214.29 | 0.00 | (43,214.29) | (43,214.29) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 75,452.00 | 75,452.00 | 0.00 | 0.00 | 0.00 | 75,452.00 | 75,452.00 |
| 611Q90 | Post Doc | 70,220.00 | 70,220.00 | 2,192.31 | 2,192.31 | 0.00 | 68,027.69 | 68,027.69 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 161,365.74 | 0.00 | (161,365.74) | (161,365.74) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 186,456.00 | 186,456.00 | 0.00 | 0.00 | 0.00 | 186,456.00 | 186,456.00 |
| 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 | 2,000.02 | 0.00 | (2,000.02) | (2,000.02) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 100,865.42 | 0.00 | (100,865.42) | (100,865.42) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 9,424.50 | 0.00 | (9,424.50) | (9,424.50) |
| 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 | 32,082.01 | 0.00 | (32,082.01) | (32,082.01) |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 111,979.72 | 0.00 | (111,979.72) | (111,979.72) |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 9.00 | 0.00 | (9.00) | (9.00) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 2,542.79 | 0.00 | (2,542.79) | (2,542.79) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 1,954.28 | 0.00 | (1,954.28) | (1,954.28) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 291,274.00 | 291,274.00 | 0.00 | 0.00 | 0.00 | 291,274.00 | 291,274.00 |
| ***Total: Personnel** | | **623,402.00** | **623,402.00** | **2,192.31** | **467,630.08** | **0.00** | **155,771.92** | **155,771.92** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 12,742.47 | 0.00 | (12,742.47) | (12,742.47) |
| 65YF10 | Full Fringe Benefit Distr Expe | 123,254.00 | 123,254.00 | 0.00 | 63,046.77 | 0.00 | 60,207.23 | 60,207.23 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 8,793.47 | 0.00 | (8,793.47) | (8,793.47) |
| 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 513.00 | 513.00 | 0.00 | (513.00) | (513.00) |
| 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 2,613.10 | 0.00 | (2,613.10) | (2,613.10) |
| ***Total: Fringe Benefits** | | **123,254.00** | **123,254.00** | **513.00** | **87,708.81** | **0.00** | **35,545.19** | **35,545.19** |
| 710 | Travel | 26,182.00 | 26,182.00 | 0.00 | 0.00 | 0.00 | 26,182.00 | 26,182.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 511.50 | 0.00 | (511.50) | (511.50) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 22,503.26 | 0.00 | (22,503.26) | (22,503.26) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 2,050.00 | 0.00 | (2,050.00) | (2,050.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 20,439.81 | 0.00 | (20,439.81) | (20,439.81) |
| 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 | 1,004.70 | 0.00 | (1,004.70) | (1,004.70) |
| ***Total: Travel** | | **26,182.00** | **26,182.00** | **0.00** | **46,509.27** | **0.00** | **(20,327.27)** | **(20,327.27)** |
| 711190 | Publications cost | 0.00 | 0.00 | 0.00 | 1,640.00 | 0.00 | (1,640.00) | (1,640.00) |

Grant: 112150 - Hawaii Seed Dispersal Status: Active Type: Contract
Fund: 112150 - Hawaii Seed Dispersal FMGR: Foster, Jeffrey T

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Foster, Jeffrey T | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DOD, Department of Defense | | Effective Date: | 09/22/2014 | IDC Basis Code: | MTDC | | Approved For Preaward | YES |
| Sponsor ID: | W912HQ14C0043 | CFDA #: 12.000 | Term Date: | | IDC Rate Code: | URESOF | 26.00% | Budget Controls | STDBUD |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/22/14 - 9/21/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UBMCJF - PI Jeffrey T Foster**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 7112 | Research Supplies | 235,315.00 | 235,315.00 | 0.00 | 0.00 | 0.00 | 235,315.00 | 235,315.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 94,131.25 | 0.00 | (94,131.25) | (94,131.25) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 250.84 | 0.00 | (250.84) | (250.84) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 254.15 | 0.00 | (254.15) | (254.15) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 866.82 | 0.00 | (866.82) | (866.82) |
| 716021 | Maint & Repairs-Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 | 32,982.97 | 0.00 | (32,982.97) | (32,982.97) |
| 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 | 110,253.50 | 0.00 | (110,253.50) | (110,253.50) |
| 71C615 | Insurance-Vehicle | 0.00 | 0.00 | 0.00 | 1,779.65 | 0.00 | (1,779.65) | (1,779.65) |
| 76O163 | Int All-Maint&Rep-Vehicles (Chg) | 0.00 | 0.00 | 0.00 | 9,782.95 | 0.00 | (9,782.95) | (9,782.95) |
| 780Z30 | Other Utilities-Water and Sewer | 0.00 | 0.00 | 0.00 | 8,049.52 | 0.00 | (8,049.52) | (8,049.52) |
| 780Z75 | Other Utilities | 0.00 | 0.00 | 0.00 | 12,613.97 | 0.00 | (12,613.97) | (12,613.97) |
| ***Total: Supplies** | | **235,315.00** | **235,315.00** | **0.00** | **272,605.62** | **0.00** | **(37,290.62)** | **(37,290.62)** |
| 7300 | Subcontracts | 355,477.00 | 355,477.00 | 0.00 | 0.00 | 0.00 | 355,477.00 | 355,477.00 |
| 730000 | Subcontracts | 106,514.00 | 106,514.00 | 0.00 | 0.00 | 0.00 | 106,514.00 | 106,514.00 |
| 730001 | Subcontracts 01 | 233,941.00 | 233,941.00 | 0.00 | 0.00 | 0.00 | 233,941.00 | 233,941.00 |
| 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 | 205,082.01 | 7,675.99 | (212,758.00) | (212,758.00) |
| 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 | 565,972.69 | 21,430.31 | (587,403.00) | (587,403.00) |
| 730004 | Subcontracts 04 | 0.00 | 0.00 | 0.00 | 26,725.50 | 36,992.50 | (63,718.00) | (63,718.00) |
| ***Total: Contractual** | | **695,932.00** | **695,932.00** | **0.00** | **797,780.20** | **66,098.80** | **(167,947.00)** | **(167,947.00)** |
| ****Total Direct Cost Expenditures** | | **1,704,085.00** | **1,704,085.00** | **2,705.31** | **1,672,233.98** | **66,098.80** | **(34,247.78)** | **(34,247.78)** |
| 760300 | F&A Expenditures | 281,620.00 | 281,620.00 | 703.38 | 246,858.17 | 0.00 | 34,761.83 | 34,761.83 |
| ***Total: Indirect Costs** | | **281,620.00** | **281,620.00** | **703.38** | **246,858.17** | **0.00** | **34,761.83** | **34,761.83** |
| ****Total Indirect Cost Expenditures** | | **281,620.00** | **281,620.00** | **703.38** | **246,858.17** | **0.00** | **34,761.83** | **34,761.83** |
| *****Total Expenditures** | | **1,985,705.00** | **1,985,705.00** | **3,408.69** | **1,919,092.15** | **66,098.80** | **514.05** | **514.05** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 3,408.69 | 1,919,092.15 | 0.00 | (1,919,092.15) | (1,919,092.15) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **3,408.69** | **1,919,092.15** | **0.00** | **(1,919,092.15)** | **(1,919,092.15)** |

Grant: 112150 - Hawaii Seed Dispersal Status: Active Type: Contract
Fund: 112150 - Hawaii Seed Dispersal FMGR: Foster, Jeffrey T

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Foster, Jeffrey T | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DOD, Department of Defense | | Effective Date: | 09/22/2014 | IDC Basis Code: | MTDC | | Approved For Preaward | YES |
| Sponsor ID: | W912HQ14C0043 | CFDA #: 12.000 | Term Date: | | IDC Rate Code: | URESOF | 26.00% | Budget Controls | STDBUD |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/22/14 - 9/21/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UBMCJF - PI Jeffrey T Foster**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total Revenue | **0.00** | **0.00** | **3,408.69** | **1,919,092.15** | **0.00** | **(1,919,092.15)** | **(1,919,092.15)** |

Grant: 112156 - Portable Neutron Camera Status: Closing - BSC/Dept Review Type: Contract
Fund: 112156 - Portable Neutron Camera FMGR: Bloser, Peter F

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Bloser, Peter F | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | HIRE |
| Sponsor: | US DOD, Department of Defense | | Effective Date: | 05/11/2015 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | HDTRA115C0027 | CFDA #: 12.000 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 5/11/15 - 9/30/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZSPPB - PI Peter Bloser**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 6,241.14 | 0.00 | (6,241.14) | (6,241.14) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 32,610.00 | 6,252.74 | 0.00 | 0.00 | 0.00 | 32,610.00 | 6,252.74 |
| ***Total: Personnel** | | **32,610.00** | **6,252.74** | **0.00** | **6,241.14** | **0.00** | **26,368.86** | **11.60** |
| 65YF10 | Full Fringe Benefit Distr Expe | 12,555.00 | 2,416.85 | 0.00 | 2,412.22 | 0.00 | 10,142.78 | 4.63 |
| ***Total: Fringe Benefits** | | **12,555.00** | **2,416.85** | **0.00** | **2,412.22** | **0.00** | **10,142.78** | **4.63** |
| 710 | Travel | 28,918.00 | 10,174.17 | 0.00 | 0.00 | 0.00 | 28,918.00 | 10,174.17 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 7,917.54 | 0.00 | (7,917.54) | (7,917.54) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 2,194.80 | 0.00 | (2,194.80) | (2,194.80) |
| ***Total: Travel** | | **28,918.00** | **10,174.17** | **0.00** | **10,112.34** | **0.00** | **18,805.66** | **61.83** |
| 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Equipment** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 7112 | Research Supplies | 0.00 | 304.90 | 0.00 | 0.00 | 0.00 | 0.00 | 304.90 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 218.00 | 0.00 | (218.00) | (218.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 38.64 | 0.00 | (38.64) | (38.64) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 110.09 | 0.00 | (110.09) | (110.09) |
| ***Total: Supplies** | | **0.00** | **304.90** | **0.00** | **366.73** | **0.00** | **(366.73)** | **(61.83)** |
| ****Total Direct Cost Expenditures** | | **74,083.00** | **19,148.66** | **0.00** | **19,132.43** | **0.00** | **54,950.57** | **16.23** |
| 760300 | F&A Expenditures | 35,190.00 | 9,071.73 | 0.00 | 9,087.96 | 0.00 | 26,102.04 | (16.23) |
| ***Total: Indirect Costs** | | **35,190.00** | **9,071.73** | **0.00** | **9,087.96** | **0.00** | **26,102.04** | **(16.23)** |
| ****Total Indirect Cost Expenditures** | | **35,190.00** | **9,071.73** | **0.00** | **9,087.96** | **0.00** | **26,102.04** | **(16.23)** |
| *****Total Expenditures** | | **109,273.00** | **28,220.39** | **0.00** | **28,220.39** | **0.00** | **81,052.61** | **0.00** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 28,220.39 | 0.00 | (28,220.39) | (28,220.39) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **28,220.39** | **0.00** | **(28,220.39)** | **(28,220.39)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **28,220.39** | **0.00** | **(28,220.39)** | **(28,220.39)** |

Grant: 112156 - Portable Neutron Camera
Fund: 112156 - Portable Neutron Camera

Status: Closing - BSC/Dept Review
FMGR: Bloser, Peter F

Type: Contract

| | | |
|---|---|---|
| PI Name: | Bloser, Peter F | |
| Sponsor: | US DOD, Department of Defense | |
| Sponsor ID: | HDTRA115C0027 | CFDA #: 12.000 |
| Resp Org: | UZSPSC | |
| FRAGRNT Start/End Date: | 5/11/15 - 9/30/18 | |

**Fund Information**

| | |
|---|---|
| Effective Date: | 05/11/2015 |
| Term Date: | |
| Expend End Date: | |
| Rev Account: | 530000 |

**Fund Indirect Cost Information**

| | | |
|---|---|---|
| IDC Basis Code: | MTDC | |
| IDC Rate Code: | URON10 | 47.50% |
| IDC Dist From Code: | UNHDST | 47.5 |
| Fund Type Level 2 | P1 | |

| | |
|---|---|
| Approved For Admin | HIRE |
| Approved For Preaward | NO |
| Budget Controls | STDBUD |
| Equipment Vesting | USNH |
| Idc Waiver | NO |
| Sefa Classification | RESDEV |
| Uniform Guidance | NO |

**Org: UZSPPB - PI Peter Bloser**

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|

Grant: 112156 - Portable Neutron Camera Status: Closing - BSC/Dept Review Type: Contract
Fund: 112157 - WBSI Test of Single Detector FMGR: Bloser, Peter F

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Bloser, Peter F | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | HIRE |
| Sponsor: | US DOD, Department of Defense | | Effective Date: | 05/11/2015 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | HDTRA115C0027 | CFDA #: 12.000 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 5/11/15 - 9/30/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZSPPB - PI Peter Bloser**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 7,897.20 | 0.00 | (7,897.20) | (7,897.20) |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 7,798.39 | 0.00 | (7,798.39) | (7,798.39) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 38,561.00 | 38,561.00 | 0.00 | 0.00 | 0.00 | 38,561.00 | 38,561.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 22,948.66 | 0.00 | (22,948.66) | (22,948.66) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 112.50 | 0.00 | (112.50) | (112.50) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 1,309.88 | 0.00 | (1,309.88) | (1,309.88) |
| ***Total: Personnel** | | **38,561.00** | **38,561.00** | **0.00** | **40,066.63** | **0.00** | **(1,505.63)** | **(1,505.63)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 643.26 | 0.00 | (643.26) | (643.26) |
| 65YF10 | Full Fringe Benefit Distr Expe | 13,829.00 | 13,828.99 | 0.00 | 11,539.11 | 0.00 | 2,289.89 | 2,289.88 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 9.45 | 0.00 | (9.45) | (9.45) |
| ***Total: Fringe Benefits** | | **13,829.00** | **13,828.99** | **0.00** | **12,191.82** | **0.00** | **1,637.18** | **1,637.17** |
| 740000 | Cap Equipment | 5,352.00 | 5,352.00 | 0.00 | 0.00 | 0.00 | 5,352.00 | 5,352.00 |
| 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 | 5,335.24 | 0.00 | (5,335.24) | (5,335.24) |
| ***Total: Equipment** | | **5,352.00** | **5,352.00** | **0.00** | **5,335.24** | **0.00** | **16.76** | **16.76** |
| 7112 | Research Supplies | 267.00 | 267.00 | 0.00 | 0.00 | 0.00 | 267.00 | 267.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 373.86 | 0.00 | (373.86) | (373.86) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 36.00 | 0.00 | (36.00) | (36.00) |
| ***Total: Supplies** | | **267.00** | **267.00** | **0.00** | **409.86** | **0.00** | **(142.86)** | **(142.86)** |
| ****Total Direct Cost Expenditures** | | **58,009.00** | **58,008.99** | **0.00** | **58,003.55** | **0.00** | **5.45** | **5.44** |
| 760300 | F&A Expenditures | 25,012.00 | 25,012.00 | 0.00 | 25,017.44 | 0.00 | (5.44) | (5.44) |
| ***Total: Indirect Costs** | | **25,012.00** | **25,012.00** | **0.00** | **25,017.44** | **0.00** | **(5.44)** | **(5.44)** |
| ****Total Indirect Cost Expenditures** | | **25,012.00** | **25,012.00** | **0.00** | **25,017.44** | **0.00** | **(5.44)** | **(5.44)** |
| *****Total Expenditures** | | **83,021.00** | **83,020.99** | **0.00** | **83,020.99** | **0.00** | **0.01** | **(0.00)** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 83,020.99 | 0.00 | (83,020.99) | (83,020.99) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **83,020.99** | **0.00** | **(83,020.99)** | **(83,020.99)** |

Grant: 112156 - Portable Neutron Camera
Fund: 112157 - WBSI Test of Single Detector

Status: Closing - BSC/Dept Review
FMGR: Bloser, Peter F

Type: Contract

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Bloser, Peter F | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | HIRE |
| Sponsor: | US DOD, Department of Defense | | Effective Date: | 05/11/2015 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | HDTRA115C0027 | CFDA #: 12.000 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 5/11/15 - 9/30/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZSPPB - PI Peter Bloser**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total Revenue | **0.00** | **0.00** | **0.00** | **83,020.99** | **0.00** | **(83,020.99)** | **(83,020.99)** |

Grant: 112156 - Portable Neutron Camera Status: Closing - BSC/Dept Review Type: Contract
Fund: 112158 - WBS2 Testing of 2-Cell Camera FMGR: Bloser, Peter F

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Bloser, Peter F | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | HIRE |
| Sponsor: | US DOD, Department of Defense | | Effective Date: | 05/11/2015 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | HDTRA115C0027 | CFDA #: 12.000 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 5/11/15 - 9/30/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZSPPB - PI Peter Bloser**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 7,886.15 | 0.00 | (7,886.15) | (7,886.15) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 31,846.00 | 31,846.00 | 0.00 | 0.00 | 0.00 | 31,846.00 | 31,846.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | (15,041.00) | 0.00 | 0.00 | 0.00 | 0.00 | (15,041.00) |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 10,941.20 | 0.00 | (10,941.20) | (10,941.20) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 616.88 | 0.00 | (616.88) | (616.88) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 2,640.00 | 2,640.00 | 0.00 | 0.00 | 0.00 | 2,640.00 | 2,640.00 |
| ***Total: Personnel** | | **34,486.00** | **19,445.00** | **0.00** | **19,444.23** | **0.00** | **15,041.77** | **0.77** |
| 65YF10 | Full Fringe Benefit Distr Expe | 10,123.00 | 7,023.00 | 0.00 | 7,022.59 | 0.00 | 3,100.41 | 0.41 |
| ***Total: Fringe Benefits** | | **10,123.00** | **7,023.00** | **0.00** | **7,022.59** | **0.00** | **3,100.41** | **0.41** |
| 740000 | Cap Equipment | 5,352.00 | 3,805.00 | 0.00 | 0.00 | 0.00 | 5,352.00 | 3,805.00 |
| 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 | 3,729.63 | 0.00 | (3,729.63) | (3,729.63) |
| ***Total: Equipment** | | **5,352.00** | **3,805.00** | **0.00** | **3,729.63** | **0.00** | **1,622.37** | **75.37** |
| 7112 | Research Supplies | 267.00 | 266.00 | 0.00 | 0.00 | 0.00 | 267.00 | 266.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 343.33 | 0.00 | (343.33) | (343.33) |
| ***Total: Supplies** | | **267.00** | **266.00** | **0.00** | **343.33** | **0.00** | **(76.33)** | **(77.33)** |
| ****Total Direct Cost Expenditures** | | **50,228.00** | **30,539.00** | **0.00** | **30,539.78** | **0.00** | **19,688.22** | **(0.78)** |
| 760300 | F&A Expenditures | 21,316.00 | 12,735.65 | 0.00 | 12,734.87 | 0.00 | 8,581.13 | 0.78 |
| ***Total: Indirect Costs** | | **21,316.00** | **12,735.65** | **0.00** | **12,734.87** | **0.00** | **8,581.13** | **0.78** |
| ****Total Indirect Cost Expenditures** | | **21,316.00** | **12,735.65** | **0.00** | **12,734.87** | **0.00** | **8,581.13** | **0.78** |
| *****Total Expenditures** | | **71,544.00** | **43,274.65** | **0.00** | **43,274.65** | **0.00** | **28,269.35** | **(0.00)** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 43,274.65 | 0.00 | (43,274.65) | (43,274.65) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **43,274.65** | **0.00** | **(43,274.65)** | **(43,274.65)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **43,274.65** | **0.00** | **(43,274.65)** | **(43,274.65)** |

Grant: 112156 - Portable Neutron Camera Status: Closing - BSC/Dept Review Type: Contract
Fund: 112159 - WBS3 Modeling of 2-Cell Camera FMGR: Bloser, Peter F

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Bloser, Peter F | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | HIRE |
| Sponsor: | US DOD, Department of Defense | | Effective Date: | 05/11/2015 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | HDTRA115C0027 | CFDA #: 12.000 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 5/11/15 - 9/30/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZSPPB - PI Peter Bloser**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 3,351.57 | 0.00 | (3,351.57) | (3,351.57) |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 4,895.25 | 0.00 | (4,895.25) | (4,895.25) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 18,995.00 | 18,995.00 | 0.00 | 0.00 | 0.00 | 18,995.00 | 18,995.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 10,481.31 | 0.00 | (10,481.31) | (10,481.31) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 2,640.00 | 2,640.00 | 0.00 | 0.00 | 0.00 | 2,640.00 | 2,640.00 |
| ***Total: Personnel** | | **21,635.00** | **21,635.00** | **0.00** | **18,728.13** | **0.00** | **2,906.87** | **2,906.87** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 281.54 | 0.00 | (281.54) | (281.54) |
| 65YF10 | Full Fringe Benefit Distr Expe | 2,843.00 | 2,843.00 | 0.00 | 5,735.37 | 0.00 | (2,892.37) | (2,892.37) |
| ***Total: Fringe Benefits** | | **2,843.00** | **2,843.00** | **0.00** | **6,016.91** | **0.00** | **(3,173.91)** | **(3,173.91)** |
| 7112 | Research Supplies | 267.00 | 267.00 | 0.00 | 0.00 | 0.00 | 267.00 | 267.00 |
| ***Total: Supplies** | | **267.00** | **267.00** | **0.00** | **0.00** | **0.00** | **267.00** | **267.00** |
| ****Total Direct Cost Expenditures** | | **24,745.00** | **24,745.00** | **0.00** | **24,745.04** | **0.00** | **(0.04)** | **(0.04)** |
| 760300 | F&A Expenditures | 11,754.00 | 11,753.92 | 0.00 | 11,753.88 | 0.00 | 0.12 | 0.04 |
| ***Total: Indirect Costs** | | **11,754.00** | **11,753.92** | **0.00** | **11,753.88** | **0.00** | **0.12** | **0.04** |
| ****Total Indirect Cost Expenditures** | | **11,754.00** | **11,753.92** | **0.00** | **11,753.88** | **0.00** | **0.12** | **0.04** |
| *****Total Expenditures** | | **36,499.00** | **36,498.92** | **0.00** | **36,498.92** | **0.00** | **0.08** | **0.00** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 36,498.92 | 0.00 | (36,498.92) | (36,498.92) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **36,498.92** | **0.00** | **(36,498.92)** | **(36,498.92)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **36,498.92** | **0.00** | **(36,498.92)** | **(36,498.92)** |

Grant: 112156 - Portable Neutron Camera Status: Closing - BSC/Dept Review Type: Contract
Fund: 112160 - WBS4 Custom Readout Electronic FMGR: Bloser, Peter F

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Bloser, Peter F | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | HIRE |
| Sponsor: | US DOD, Department of Defense | | Effective Date: | 05/11/2015 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | HDTRA115C0027 | CFDA #: 12.000 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 5/11/15 - 9/30/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZSPPB - PI Peter Bloser**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 15,811.78 | 0.00 | (15,811.78) | (15,811.78) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 37,592.00 | 37,592.00 | 0.00 | 0.00 | 0.00 | 37,592.00 | 37,592.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 31,969.28 | 0.00 | (31,969.28) | (31,969.28) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 7,023.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,023.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,930.00 | 0.00 | (1,930.00) | (1,930.00) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 409.50 | 0.00 | (409.50) | (409.50) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 5,280.00 | 5,280.00 | 0.00 | 0.00 | 0.00 | 5,280.00 | 5,280.00 |
| ***Total: Personnel** | | **42,872.00** | **49,895.00** | **0.00** | **50,120.56** | **0.00** | **(7,248.56)** | **(225.56)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 13,282.00 | 17,900.00 | 0.00 | 17,824.74 | 0.00 | (4,542.74) | 75.26 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 162.12 | 0.00 | (162.12) | (162.12) |
| ***Total: Fringe Benefits** | | **13,282.00** | **17,900.00** | **0.00** | **17,986.86** | **0.00** | **(4,704.86)** | **(86.86)** |
| 740000 | Cap Equipment | 6,175.00 | 260.00 | 0.00 | 0.00 | 0.00 | 6,175.00 | 260.00 |
| 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 | 129.92 | 0.00 | (129.92) | (129.92) |
| 740010 | Sponsor Deliverable Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Equipment** | | **6,175.00** | **260.00** | **0.00** | **129.92** | **0.00** | **6,045.08** | **130.08** |
| 7112 | Research Supplies | 266.00 | 8,636.00 | 0.00 | 0.00 | 0.00 | 266.00 | 8,636.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 8,162.20 | 0.00 | (8,162.20) | (8,162.20) |
| 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 274.00 | 0.00 | (274.00) | (274.00) |
| ***Total: Supplies** | | **266.00** | **8,636.00** | **0.00** | **8,436.20** | **0.00** | **(8,170.20)** | **199.80** |
| ****Total Direct Cost Expenditures** | | **62,595.00** | **76,691.00** | **0.00** | **76,673.54** | **0.00** | **(14,078.54)** | **17.46** |
| 760300 | F&A Expenditures | 26,800.00 | 36,340.72 | 0.00 | 36,358.18 | 0.00 | (9,558.18) | (17.46) |
| ***Total: Indirect Costs** | | **26,800.00** | **36,340.72** | **0.00** | **36,358.18** | **0.00** | **(9,558.18)** | **(17.46)** |
| ****Total Indirect Cost Expenditures** | | **26,800.00** | **36,340.72** | **0.00** | **36,358.18** | **0.00** | **(9,558.18)** | **(17.46)** |
| *****Total Expenditures** | | **89,395.00** | **113,031.72** | **0.00** | **113,031.72** | **0.00** | **(23,636.72)** | **(0.00)** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 113,031.72 | 0.00 | (113,031.72) | (113,031.72) |

Grant: 112156 - Portable Neutron Camera Status: Closing - BSC/Dept Review Type: Contract
Fund: 112160 - WBS4 Custom Readout Electronic FMGR: Bloser, Peter F

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Bloser, Peter F | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | HIRE |
| Sponsor: | US DOD, Department of Defense | | Effective Date: | 05/11/2015 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | HDTRA115C0027 | CFDA #: 12.000 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 5/11/15 - 9/30/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZSPPB - PI Peter Bloser**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **113,031.72** | **0.00** | **(113,031.72)** | **(113,031.72)** |
| ****Total Revenue** | **0.00** | **0.00** | **0.00** | **113,031.72** | **0.00** | **(113,031.72)** | **(113,031.72)** |

Grant: 112156 - Portable Neutron Camera Status: Closing - BSC/Dept Review Type: Contract
Fund: 112161 - WBS5 Annual Report FMGR: Bloser, Peter F

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Bloser, Peter F | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | HIRE |
| Sponsor: | US DOD, Department of Defense | | Effective Date: | 05/11/2015 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | HDTRA115C0027 | CFDA #: 12.000 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 5/11/15 - 9/30/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZSPPB - PI Peter Bloser**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 2,075.54 | 0.00 | (2,075.54) | (2,075.54) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 8,565.00 | 8,565.00 | 0.00 | 0.00 | 0.00 | 8,565.00 | 8,565.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 4,216.62 | 0.00 | (4,216.62) | (4,216.62) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 13,960.00 | (2,272.84) | 0.00 | 0.00 | 0.00 | 13,960.00 | (2,272.84) |
| ***Total: Personnel** | | **22,525.00** | **6,292.16** | **0.00** | **6,292.16** | **0.00** | **16,232.84** | **0.00** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 172.89 | 0.00 | (172.89) | (172.89) |
| 65YF10 | Full Fringe Benefit Distr Expe | 8,505.00 | 1,760.17 | 0.00 | 1,587.28 | 0.00 | 6,917.72 | 172.89 |
| ***Total: Fringe Benefits** | | **8,505.00** | **1,760.17** | **0.00** | **1,760.17** | **0.00** | **6,744.83** | **0.00** |
| 7112 | Research Supplies | 267.00 | 0.00 | 0.00 | 0.00 | 0.00 | 267.00 | 0.00 |
| ***Total: Supplies** | | **267.00** | **0.00** | **0.00** | **0.00** | **0.00** | **267.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **31,297.00** | **8,052.33** | **0.00** | **8,052.33** | **0.00** | **23,244.67** | **0.00** |
| 760300 | F&A Expenditures | 14,865.00 | 3,824.87 | 0.00 | 3,824.87 | 0.00 | 11,040.13 | 0.00 |
| ***Total: Indirect Costs** | | **14,865.00** | **3,824.87** | **0.00** | **3,824.87** | **0.00** | **11,040.13** | **0.00** |
| ****Total Indirect Cost Expenditures** | | **14,865.00** | **3,824.87** | **0.00** | **3,824.87** | **0.00** | **11,040.13** | **0.00** |
| *****Total Expenditures** | | **46,162.00** | **11,877.20** | **0.00** | **11,877.20** | **0.00** | **34,284.80** | **0.00** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 11,877.20 | 0.00 | (11,877.20) | (11,877.20) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **11,877.20** | **0.00** | **(11,877.20)** | **(11,877.20)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **11,877.20** | **0.00** | **(11,877.20)** | **(11,877.20)** |

Grant: 112156 - Portable Neutron Camera Status: Closing - BSC/Dept Review Type: Contract
Fund: 112162 - WBS6 Preliminary Design Review FMGR: Bloser, Peter F

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Bloser, Peter F | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | HIRE |
| Sponsor: | US DOD, Department of Defense | | Effective Date: | 05/11/2015 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | HDTRA115C0027 | CFDA #: 12.000 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 5/11/15 - 9/30/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZSPPB - PI Peter Bloser**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 2,177.45 | 0.00 | (2,177.45) | (2,177.45) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 6,362.00 | 6,362.00 | 0.00 | 0.00 | 0.00 | 6,362.00 | 6,362.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 5,782.97 | 0.00 | (5,782.97) | (5,782.97) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 2,030.32 | 0.00 | 0.00 | 0.00 | 0.00 | 2,030.32 |
| ***Total: Personnel** | | **6,362.00** | **8,392.32** | **0.00** | **7,960.42** | **0.00** | **(1,598.42)** | **431.90** |
| 65YF10 | Full Fringe Benefit Distr Expe | 2,449.00 | 2,449.00 | 0.00 | 3,147.90 | 0.00 | (698.90) | (698.90) |
| ***Total: Fringe Benefits** | | **2,449.00** | **2,449.00** | **0.00** | **3,147.90** | **0.00** | **(698.90)** | **(698.90)** |
| 710 | Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 7112 | Research Supplies | 267.00 | 267.00 | 0.00 | 0.00 | 0.00 | 267.00 | 267.00 |
| ***Total: Supplies** | | **267.00** | **267.00** | **0.00** | **0.00** | **0.00** | **267.00** | **267.00** |
| ****Total Direct Cost Expenditures** | | **9,078.00** | **11,108.32** | **0.00** | **11,108.32** | **0.00** | **(2,030.32)** | **0.00** |
| 760300 | F&A Expenditures | 4,312.00 | 5,276.46 | 0.00 | 5,276.46 | 0.00 | (964.46) | 0.00 |
| ***Total: Indirect Costs** | | **4,312.00** | **5,276.46** | **0.00** | **5,276.46** | **0.00** | **(964.46)** | **0.00** |
| ****Total Indirect Cost Expenditures** | | **4,312.00** | **5,276.46** | **0.00** | **5,276.46** | **0.00** | **(964.46)** | **0.00** |
| *****Total Expenditures** | | **13,390.00** | **16,384.78** | **0.00** | **16,384.78** | **0.00** | **(2,994.78)** | **0.00** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 16,384.78 | 0.00 | (16,384.78) | (16,384.78) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **16,384.78** | **0.00** | **(16,384.78)** | **(16,384.78)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **16,384.78** | **0.00** | **(16,384.78)** | **(16,384.78)** |

Grant: 112156 - Portable Neutron Camera Status: Closing - BSC/Dept Review Type: Contract
Fund: 112171 - WBS 7: Two-Cell Camera System FMGR: Bloser, Peter F

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Bloser, Peter F | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | HIRE |
| Sponsor: | US DOD, Department of Defense | | Effective Date: | 07/01/2015 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | HDTRA115C0027 | CFDA #: 12.000 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 5/11/15 - 9/30/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZSPPB - PI Peter Bloser**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 5,707.85 | 0.00 | (5,707.85) | (5,707.85) |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 5,226.06 | 0.00 | (5,226.06) | (5,226.06) |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 10,827.49 | 0.00 | (10,827.49) | (10,827.49) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 23,953.00 | 23,953.00 | 0.00 | 0.00 | 0.00 | 23,953.00 | 23,953.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 2,060.63 | 0.00 | (2,060.63) | (2,060.63) |
| ***Total: Personnel** | | **23,953.00** | **23,953.00** | **0.00** | **23,822.03** | **0.00** | **130.97** | **130.97** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 475.49 | 0.00 | (475.49) | (475.49) |
| 65YF10 | Full Fringe Benefit Distr Expe | 8,544.00 | 8,544.00 | 0.00 | 6,253.24 | 0.00 | 2,290.76 | 2,290.76 |
| ***Total: Fringe Benefits** | | **8,544.00** | **8,544.00** | **0.00** | **6,728.73** | **0.00** | **1,815.27** | **1,815.27** |
| 740000 | Cap Equipment | 3,782.00 | 3,782.00 | 0.00 | 0.00 | 0.00 | 3,782.00 | 3,782.00 |
| ***Total: Equipment** | | **3,782.00** | **3,782.00** | **0.00** | **0.00** | **0.00** | **3,782.00** | **3,782.00** |
| 7112 | Research Supplies | 320.00 | 321.00 | 0.00 | 0.00 | 0.00 | 320.00 | 321.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 4,567.42 | 0.00 | (4,567.42) | (4,567.42) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 51.82 | 0.00 | (51.82) | (51.82) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 996.67 | 0.00 | (996.67) | (996.67) |
| ***Total: Supplies** | | **320.00** | **321.00** | **0.00** | **5,615.91** | **0.00** | **(5,295.91)** | **(5,294.91)** |
| ****Total Direct Cost Expenditures** | | **36,599.00** | **36,600.00** | **0.00** | **36,166.67** | **0.00** | **432.33** | **433.33** |
| 760300 | F&A Expenditures | 15,589.00 | 16,745.85 | 0.00 | 17,179.18 | 0.00 | (1,590.18) | (433.33) |
| ***Total: Indirect Costs** | | **15,589.00** | **16,745.85** | **0.00** | **17,179.18** | **0.00** | **(1,590.18)** | **(433.33)** |
| ****Total Indirect Cost Expenditures** | | **15,589.00** | **16,745.85** | **0.00** | **17,179.18** | **0.00** | **(1,590.18)** | **(433.33)** |
| *****Total Expenditures** | | **52,188.00** | **53,345.85** | **0.00** | **53,345.85** | **0.00** | **(1,157.85)** | **(0.00)** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 53,345.85 | 0.00 | (53,345.85) | (53,345.85) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **53,345.85** | **0.00** | **(53,345.85)** | **(53,345.85)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **53,345.85** | **0.00** | **(53,345.85)** | **(53,345.85)** |

Grant: 112156 - Portable Neutron Camera
Fund: 112171 - WBS 7: Two-Cell Camera System

Status: Closing - BSC/Dept Review
FMGR: Bloser, Peter F

Type: Contract

| | | |
|---|---|---|
| PI Name: | Bloser, Peter F | |
| Sponsor: | US DOD, Department of Defense | |
| Sponsor ID: | HDTRA115C0027 | CFDA #: 12.000 |
| Resp Org: | UZSPSC | |
| FRAGRNT Start/End Date: | 5/11/15 - 9/30/18 | |

**Fund Information**

| | |
|---|---|
| Effective Date: | 07/01/2015 |
| Term Date: | |
| Expend End Date: | |
| Rev Account: | 530000 |

**Fund Indirect Cost Information**

| | | |
|---|---|---|
| IDC Basis Code: | MTDC | |
| IDC Rate Code: | URON10 | 47.50% |
| IDC Dist From Code: | UNHDST | 47.5 |
| Fund Type Level 2 | P1 | |

| | |
|---|---|
| Approved For Admin | HIRE |
| Approved For Preaward | NO |
| Budget Controls | STDBUD |
| Equipment Vesting | USNH |
| Idc Waiver | NO |
| Sefa Classification | RESDEV |
| Uniform Guidance | NO |

**Org: UZSPPB - PI Peter Bloser**

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|

Grant: 112156 - Portable Neutron Camera Status: Closing - BSC/Dept Review Type: Contract
Fund: 112172 - WBS 8: SSCPAC FMGR: Bloser, Peter F

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Bloser, Peter F | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | HIRE |
| Sponsor: | US DOD, Department of Defense | | Effective Date: | 07/01/2015 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | HDTRA115C0027 | CFDA #: 12.000 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 5/11/15 - 9/30/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZSPPB - PI Peter Bloser**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 3,891.73 | 0.00 | (3,891.73) | (3,891.73) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 15,041.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,041.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 6,210.27 | 0.00 | (6,210.27) | (6,210.27) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 21,713.00 | (4,939.00) | 0.00 | 0.00 | 0.00 | 21,713.00 | (4,939.00) |
| ***Total: Personnel** | | **21,713.00** | **10,102.00** | **0.00** | **10,102.00** | **0.00** | **11,611.00** | **0.00** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 324.19 | 0.00 | (324.19) | (324.19) |
| 65YF10 | Full Fringe Benefit Distr Expe | 8,099.00 | 2,732.00 | 0.00 | 2,406.85 | 0.00 | 5,692.15 | 325.15 |
| ***Total: Fringe Benefits** | | **8,099.00** | **2,732.00** | **0.00** | **2,731.04** | **0.00** | **5,367.96** | **0.96** |
| 740000 | Cap Equipment | 0.00 | 874.84 | 0.00 | 0.00 | 0.00 | 0.00 | 874.84 |
| 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 | 103.30 | 0.00 | (103.30) | (103.30) |
| ***Total: Equipment** | | **0.00** | **874.84** | **0.00** | **103.30** | **0.00** | **(103.30)** | **771.54** |
| 7112 | Research Supplies | 320.00 | 320.00 | 0.00 | 0.00 | 0.00 | 320.00 | 320.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 228.98 | 0.00 | (228.98) | (228.98) |
| 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 863.75 | 0.00 | (863.75) | (863.75) |
| ***Total: Supplies** | | **320.00** | **320.00** | **0.00** | **1,092.73** | **0.00** | **(772.73)** | **(772.73)** |
| ****Total Direct Cost Expenditures** | | **30,132.00** | **14,028.84** | **0.00** | **14,029.07** | **0.00** | **16,102.93** | **(0.23)** |
| 760300 | F&A Expenditures | 14,161.00 | 6,615.00 | 0.00 | 6,614.77 | 0.00 | 7,546.23 | 0.23 |
| ***Total: Indirect Costs** | | **14,161.00** | **6,615.00** | **0.00** | **6,614.77** | **0.00** | **7,546.23** | **0.23** |
| ****Total Indirect Cost Expenditures** | | **14,161.00** | **6,615.00** | **0.00** | **6,614.77** | **0.00** | **7,546.23** | **0.23** |
| *****Total Expenditures** | | **44,293.00** | **20,643.84** | **0.00** | **20,643.84** | **0.00** | **23,649.16** | **0.00** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 20,643.84 | 0.00 | (20,643.84) | (20,643.84) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **20,643.84** | **0.00** | **(20,643.84)** | **(20,643.84)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **20,643.84** | **0.00** | **(20,643.84)** | **(20,643.84)** |

Grant: 112156 - Portable Neutron Camera Status: Closing - BSC/Dept Review Type: Contract
Fund: 112175 - 18 Cell Prototype FMGR: Bloser, Peter F

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Bloser, Peter F | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | HIRE |
| Sponsor: | US DOD, Department of Defense | | Effective Date: | 07/01/2015 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | HDTRA115C0027 | CFDA #: 12.000 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 5/11/15 - 9/30/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZSPPB - PI Peter Bloser**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 5,188.93 | 0.00 | (5,188.93) | (5,188.93) |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 6,693.80 | 0.00 | (6,693.80) | (6,693.80) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 126,933.39 | 0.00 | (126,933.39) | (126,933.39) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 58,559.00 | 134,097.33 | 0.00 | 0.00 | 0.00 | 58,559.00 | 134,097.33 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,275.00 | 0.00 | (1,275.00) | (1,275.00) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 1,018.50 | 0.00 | (1,018.50) | (1,018.50) |
| ***Total: Personnel** | | **58,559.00** | **134,097.33** | **0.00** | **141,109.62** | **0.00** | **(82,550.62)** | **(7,012.29)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 432.29 | 0.00 | (432.29) | (432.29) |
| 65YF10 | Full Fringe Benefit Distr Expe | 19,225.00 | 40,624.89 | 0.00 | 53,316.18 | 0.00 | (34,091.18) | (12,691.29) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 105.84 | 0.00 | (105.84) | (105.84) |
| ***Total: Fringe Benefits** | | **19,225.00** | **40,624.89** | **0.00** | **53,854.31** | **0.00** | **(34,629.31)** | **(13,229.42)** |
| 710 | Travel | 0.00 | 18,438.93 | 0.00 | 0.00 | 0.00 | 0.00 | 18,438.93 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Travel** | | **0.00** | **18,438.93** | **0.00** | **0.00** | **0.00** | **0.00** | **18,438.93** |
| 740000 | Cap Equipment | 89,694.00 | 96,628.16 | 0.00 | 0.00 | 0.00 | 89,694.00 | 96,628.16 |
| 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 | 103,415.17 | 0.00 | (103,415.17) | (103,415.17) |
| ***Total: Equipment** | | **89,694.00** | **96,628.16** | **0.00** | **103,415.17** | **0.00** | **(13,721.17)** | **(6,787.01)** |
| 7112 | Research Supplies | 320.00 | 10,756.14 | 0.00 | 0.00 | 0.00 | 320.00 | 10,756.14 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 131.27 | 0.00 | (131.27) | (131.27) |
| 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 780.00 | 0.00 | (780.00) | (780.00) |
| ***Total: Supplies** | | **320.00** | **10,756.14** | **0.00** | **911.27** | **0.00** | **(591.27)** | **9,844.87** |
| ****Total Direct Cost Expenditures** | | **167,798.00** | **300,545.45** | **0.00** | **299,290.37** | **0.00** | **(131,492.37)** | **1,255.08** |
| 760300 | F&A Expenditures | 37,099.00 | 91,785.65 | 0.00 | 93,040.65 | 0.00 | (55,941.65) | (1,255.00) |
| ***Total: Indirect Costs** | | **37,099.00** | **91,785.65** | **0.00** | **93,040.65** | **0.00** | **(55,941.65)** | **(1,255.00)** |

Grant: 112156 - Portable Neutron Camera Status: Closing - BSC/Dept Review Type: Contract
Fund: 112175 - 18 Cell Prototype FMGR: Bloser, Peter F

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Bloser, Peter F | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | HIRE |
| Sponsor: | US DOD, Department of Defense | | Effective Date: | 07/01/2015 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | HDTRA115C0027 | CFDA #: 12.000 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 5/11/15 - 9/30/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZSPPB - PI Peter Bloser**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ****Total Indirect Cost Expenditures** | **37,099.00** | **91,785.65** | **0.00** | **93,040.65** | **0.00** | **(55,941.65)** | **(1,255.00)** |
| *****Total Expenditures** | **204,897.00** | **392,331.10** | **0.00** | **392,331.02** | **0.00** | **(187,434.02)** | **0.08** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 392,331.02 | 0.00 | (392,331.02) | (392,331.02) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **392,331.02** | **0.00** | **(392,331.02)** | **(392,331.02)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **392,331.02** | **0.00** | **(392,331.02)** | **(392,331.02)** |

Grant: 112156 - Portable Neutron Camera Status: Closing - BSC/Dept Review Type: Contract
Fund: 112176 - Graphical User Interface FMGR: Bloser, Peter F

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Bloser, Peter F | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | HIRE |
| Sponsor: | US DOD, Department of Defense | | Effective Date: | 07/01/2015 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | HDTRA115C0027 | CFDA #: 12.000 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 5/11/15 - 9/30/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZSPPB - PI Peter Bloser**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 4,221.23 | 0.00 | (4,221.23) | (4,221.23) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 18,941.00 | 4,221.23 | 0.00 | 0.00 | 0.00 | 18,941.00 | 4,221.23 |
| ***Total: Personnel** | | **18,941.00** | **4,221.23** | **0.00** | **4,221.23** | **0.00** | **14,719.77** | **0.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 5,178.00 | 1,684.27 | 0.00 | 1,684.27 | 0.00 | 3,493.73 | 0.00 |
| ***Total: Fringe Benefits** | | **5,178.00** | **1,684.27** | **0.00** | **1,684.27** | **0.00** | **3,493.73** | **0.00** |
| 740000 | Cap Equipment | 6,262.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,262.00 | 0.00 |
| ***Total: Equipment** | | **6,262.00** | **0.00** | **0.00** | **0.00** | **0.00** | **6,262.00** | **0.00** |
| 7112 | Research Supplies | 320.00 | 0.00 | 0.00 | 0.00 | 0.00 | 320.00 | 0.00 |
| ***Total: Supplies** | | **320.00** | **0.00** | **0.00** | **0.00** | **0.00** | **320.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **30,701.00** | **5,905.50** | **0.00** | **5,905.50** | **0.00** | **24,795.50** | **0.00** |
| 760300 | F&A Expenditures | 11,609.00 | 2,805.09 | 0.00 | 2,805.09 | 0.00 | 8,803.91 | 0.00 |
| ***Total: Indirect Costs** | | **11,609.00** | **2,805.09** | **0.00** | **2,805.09** | **0.00** | **8,803.91** | **0.00** |
| ****Total Indirect Cost Expenditures** | | **11,609.00** | **2,805.09** | **0.00** | **2,805.09** | **0.00** | **8,803.91** | **0.00** |
| *****Total Expenditures** | | **42,310.00** | **8,710.59** | **0.00** | **8,710.59** | **0.00** | **33,599.41** | **0.00** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 8,710.59 | 0.00 | (8,710.59) | (8,710.59) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **8,710.59** | **0.00** | **(8,710.59)** | **(8,710.59)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **8,710.59** | **0.00** | **(8,710.59)** | **(8,710.59)** |

Grant: 112156 - Portable Neutron Camera Status: Closing - BSC/Dept Review Type: Contract
Fund: 112177 - Simulation FMGR: Bloser, Peter F

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Bloser, Peter F | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | HIRE |
| Sponsor: | US DOD, Department of Defense | | Effective Date: | 07/01/2015 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | HDTRA115C0027 | CFDA #: 12.000 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 5/11/15 - 9/30/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZSPPB - PI Peter Bloser**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 7,362.56 | 0.00 | (7,362.56) | (7,362.56) |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 6,225.90 | 0.00 | (6,225.90) | (6,225.90) |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 2,772.26 | 0.00 | (2,772.26) | (2,772.26) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 26,713.00 | 17,305.70 | 0.00 | 0.00 | 0.00 | 26,713.00 | 17,305.70 |
| ***Total: Personnel** | | **26,713.00** | **17,305.70** | **0.00** | **16,360.72** | **0.00** | **10,352.28** | **944.98** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 611.08 | 0.00 | (611.08) | (611.08) |
| 65YF10 | Full Fringe Benefit Distr Expe | 3,270.00 | 3,270.00 | 0.00 | 3,590.24 | 0.00 | (320.24) | (320.24) |
| ***Total: Fringe Benefits** | | **3,270.00** | **3,270.00** | **0.00** | **4,201.32** | **0.00** | **(931.32)** | **(931.32)** |
| 7112 | Research Supplies | 320.00 | 0.00 | 0.00 | 0.00 | 0.00 | 320.00 | 0.00 |
| ***Total: Supplies** | | **320.00** | **0.00** | **0.00** | **0.00** | **0.00** | **320.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **30,303.00** | **20,575.70** | **0.00** | **20,562.04** | **0.00** | **9,740.96** | **13.66** |
| 760300 | F&A Expenditures | 14,394.00 | 9,753.28 | 0.00 | 9,766.92 | 0.00 | 4,627.08 | (13.64) |
| ***Total: Indirect Costs** | | **14,394.00** | **9,753.28** | **0.00** | **9,766.92** | **0.00** | **4,627.08** | **(13.64)** |
| ****Total Indirect Cost Expenditures** | | **14,394.00** | **9,753.28** | **0.00** | **9,766.92** | **0.00** | **4,627.08** | **(13.64)** |
| *****Total Expenditures** | | **44,697.00** | **30,328.98** | **0.00** | **30,328.96** | **0.00** | **14,368.04** | **0.02** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 30,328.96 | 0.00 | (30,328.96) | (30,328.96) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **30,328.96** | **0.00** | **(30,328.96)** | **(30,328.96)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **30,328.96** | **0.00** | **(30,328.96)** | **(30,328.96)** |

Grant: 112156 - Portable Neutron Camera Status: Closing - BSC/Dept Review Type: Contract
Fund: 112194 - 3rd Year Option FMGR: Bloser, Peter F

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Bloser, Peter F | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | HIRE |
| Sponsor: | US DOD, Department of Defense | | Effective Date: | 07/01/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | HDTRA115C0027 | CFDA #: 12.000 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 5/11/15 - 9/30/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZSPPB - PI Peter Bloser**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 17,206.61 | 0.00 | (17,206.61) | (17,206.61) |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 1,168.98 | 31,445.53 | 0.00 | (31,445.53) | (31,445.53) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 42,662.00 | 42,662.00 | 0.00 | 0.00 | 0.00 | 42,662.00 | 42,662.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 0.00 | 0.00 | 726.90 | 138,032.74 | 0.00 | (138,032.74) | (138,032.74) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 130,328.00 | 130,328.00 | 0.00 | 0.00 | 0.00 | 130,328.00 | 130,328.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 22,005.00 | 0.00 | (22,005.00) | (22,005.00) |
| ***Total: Personnel** | | **172,990.00** | **172,990.00** | **1,895.88** | **208,689.88** | **0.00** | **(35,699.88)** | **(35,699.88)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,390.22 | 0.00 | (1,390.22) | (1,390.22) |
| 65YF10 | Full Fringe Benefit Distr Expe | 68,538.00 | 68,538.00 | 801.96 | 70,449.73 | 0.00 | (1,911.73) | (1,911.73) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,720.17 | 0.00 | (1,720.17) | (1,720.17) |
| ***Total: Fringe Benefits** | | **68,538.00** | **68,538.00** | **801.96** | **73,560.12** | **0.00** | **(5,022.12)** | **(5,022.12)** |
| 710 | Travel | 29,045.00 | 29,045.00 | 0.00 | 0.00 | 0.00 | 29,045.00 | 29,045.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 328.40 | 12,428.89 | 0.00 | (12,428.89) | (12,428.89) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,535.20 | 0.00 | (1,535.20) | (1,535.20) |
| ***Total: Travel** | | **29,045.00** | **29,045.00** | **328.40** | **13,964.09** | **0.00** | **15,080.91** | **15,080.91** |
| 740000 | Cap Equipment | 108,862.00 | 108,862.00 | 0.00 | 0.00 | 0.00 | 108,862.00 | 108,862.00 |
| 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 258.03 | 80,119.04 | 0.00 | (80,119.04) | (80,119.04) |
| ***Total: Equipment** | | **108,862.00** | **108,862.00** | **258.03** | **80,119.04** | **0.00** | **28,742.96** | **28,742.96** |
| 7112 | Research Supplies | 2,489.00 | 2,489.00 | 0.00 | 0.00 | 0.00 | 2,489.00 | 2,489.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 329.95 | 602.71 | 0.00 | (602.71) | (602.71) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 70.00 | 0.00 | (70.00) | (70.00) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 2,482.67 | 0.00 | (2,482.67) | (2,482.67) |
| 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 482.62 | 0.00 | (482.62) | (482.62) |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 70.00 | 0.00 | (70.00) | (70.00) |
| ***Total: Supplies** | | **2,489.00** | **2,489.00** | **329.95** | **3,708.00** | **0.00** | **(1,219.00)** | **(1,219.00)** |
| 7300 | Subcontracts | 52,000.00 | 52,000.00 | 0.00 | 0.00 | 0.00 | 52,000.00 | 52,000.00 |
| 730002 | Subcontracts 02 | 0.00 | 0.00 | 1,372.10 | 44,828.39 | 7,171.61 | (52,000.00) | (52,000.00) |

Grant: 112156 - Portable Neutron Camera Status: Closing - BSC/Dept Review Type: Contract
Fund: 112194 - 3rd Year Option FMGR: Bloser, Peter F

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Bloser, Peter F | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | HIRE |
| Sponsor: | US DOD, Department of Defense | | Effective Date: | 07/01/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | HDTRA115C0027 | CFDA #: 12.000 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 5/11/15 - 9/30/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZSPPB - PI Peter Bloser**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: Contractual** | **52,000.00** | **52,000.00** | **1,372.10** | **44,828.39** | **7,171.61** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **433,924.00** | **433,924.00** | **4,986.32** | **424,869.52** | **7,171.61** | **1,882.87** | **1,882.87** |
| 760300 F&A Expenditures | 148,797.00 | 148,797.00 | 1,594.20 | 154,337.99 | 0.00 | (5,540.99) | (5,540.99) |
| ***Total: Indirect Costs** | **148,797.00** | **148,797.00** | **1,594.20** | **154,337.99** | **0.00** | **(5,540.99)** | **(5,540.99)** |
| ****Total Indirect Cost Expenditures** | **148,797.00** | **148,797.00** | **1,594.20** | **154,337.99** | **0.00** | **(5,540.99)** | **(5,540.99)** |
| *****Total Expenditures** | **582,721.00** | **582,721.00** | **6,580.52** | **579,207.51** | **7,171.61** | **(3,658.12)** | **(3,658.12)** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 6,580.52 | 579,207.51 | 0.00 | (579,207.51) | (579,207.51) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **6,580.52** | **579,207.51** | **0.00** | **(579,207.51)** | **(579,207.51)** |
| 570369 Misc Sources- Jury Duty Reimb | 0.00 | 0.00 | 0.00 | 2.84 | 0.00 | (2.84) | (2.84) |
| ***Total: Other Sources** | **0.00** | **0.00** | **0.00** | **2.84** | **0.00** | **(2.84)** | **(2.84)** |
| *****Total Revenue** | **0.00** | **0.00** | **6,580.52** | **579,210.35** | **0.00** | **(579,210.35)** | **(579,210.35)** |

Grant: 112156 - Portable Neutron Camera Status: Closing - BSC/Dept Review Type: Contract
Fund: 112196 - 3rd Year Fabricated Equipment FMGR: Bloser, Peter F

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Bloser, Peter F | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin HIRE |
| Sponsor: | US DOD, Department of Defense | | Effective Date: | 07/26/2017 | IDC Basis Code: | | Approved For Preaward NO |
| Sponsor ID: | HDTRA115C0027 | CFDA #: 12.000 | Term Date: | | IDC Rate Code: | | Budget Controls STDBUD |
| Resp Org: | UZSPSC | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 5/11/15 - 9/30/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver NO |
| | | | | | | | Sefa Classification RESDEV |
| | | | | | | | Uniform Guidance NO |

**Org: UZSPPB - PI Peter Bloser**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 740000 Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Equipment** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 112167 - OpenGGCM Data Assimilation Status: Closing - BSC/Dept Review Type: Grant
Fund: 112167 - OpenGGCM Data Assimilation FMGR: Raeder, Joachim

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Raeder, Joachim | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | US DOD, Air Force | | Effective Date: | 09/02/2015 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | FA95501510308 | CFDA #: 12.800 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | A110 |
| Resp Org: | UZSPSC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/15/15 - 7/14/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZSPRR - Joachim Raeder**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 50,629.19 | 0.00 | (50,629.19) | (50,629.19) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 52,481.00 | 52,481.00 | 0.00 | 0.00 | 0.00 | 52,481.00 | 52,481.00 |
| 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 8,726.89 | 0.00 | (8,726.89) | (8,726.89) |
| 615F10 | PAT | 0.00 | 12,266.99 | 0.00 | 25,821.91 | 0.00 | (25,821.91) | (13,554.92) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 20,603.00 | 20,603.00 | 0.00 | 0.00 | 0.00 | 20,603.00 | 20,603.00 |
| ***Total: Personnel** | | **73,084.00** | **85,350.99** | **0.00** | **85,177.99** | **0.00** | **(12,093.99)** | **173.00** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 4,188.28 | 0.00 | (4,188.28) | (4,188.28) |
| 65YF10 | Full Fringe Benefit Distr Expe | 28,449.00 | 18,123.01 | 0.00 | 10,416.69 | 0.00 | 18,032.31 | 7,706.32 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **28,449.00** | **18,123.01** | **0.00** | **14,604.97** | **0.00** | **13,844.03** | **3,518.04** |
| 710 | Travel | 10,852.00 | 10,852.00 | 0.00 | 0.00 | 0.00 | 10,852.00 | 10,852.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 18,414.48 | 0.00 | (18,414.48) | (18,414.48) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 2,368.15 | 0.00 | (2,368.15) | (2,368.15) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,065.00 | 0.00 | (1,065.00) | (1,065.00) |
| ***Total: Travel** | | **10,852.00** | **10,852.00** | **0.00** | **21,847.63** | **0.00** | **(10,995.63)** | **(10,995.63)** |
| 7112 | Research Supplies | 11,499.00 | 11,499.00 | 0.00 | 0.00 | 0.00 | 11,499.00 | 11,499.00 |
| 711200 | Research Supplies | 0.00 | (4,178.00) | 0.00 | 590.18 | 0.00 | (590.18) | (4,768.18) |
| 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 | 146.62 | 0.00 | (146.62) | (146.62) |
| ***Total: Supplies** | | **11,499.00** | **7,321.00** | **0.00** | **736.80** | **0.00** | **10,762.20** | **6,584.20** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 1,140.00 | 0.00 | (1,140.00) | (1,140.00) |
| 721155 | Asstship-Tuition Waiver | 0.00 | 2,237.00 | 0.00 | 1,096.50 | 0.00 | (1,096.50) | 1,140.50 |
| ***Total: Tuition/Participant Support** | | **0.00** | **2,237.00** | **0.00** | **2,236.50** | **0.00** | **(2,236.50)** | **0.50** |
| 7300 | Subcontracts | 160,001.00 | 160,001.00 | 0.00 | 0.00 | 0.00 | 160,001.00 | 160,001.00 |
| 730002 | Subcontracts 02 | 0.00 | 0.00 | 7,034.58 | 79,974.94 | 25.06 | (80,000.00) | (80,000.00) |
| 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 | 80,001.00 | 0.00 | (80,001.00) | (80,001.00) |
| ***Total: Contractual** | | **160,001.00** | **160,001.00** | **7,034.58** | **159,975.94** | **25.06** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **283,885.00** | **283,885.00** | **7,034.58** | **284,579.83** | **25.06** | **(719.89)** | **(719.89)** |

Grant: 112167 - OpenGGCM Data Assimilation Status: Closing - BSC/Dept Review Type: Grant
Fund: 112167 - OpenGGCM Data Assimilation FMGR: Raeder, Joachim

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Raeder, Joachim | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | US DOD, Air Force | | Effective Date: | 09/02/2015 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | FA95501510308 | CFDA #: 12.800 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | A110 |
| Resp Org: | UZSPSC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/15/15 - 7/14/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZSPRR - Joachim Raeder**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| 760300 F&A Expenditures | 82,594.00 | 82,594.00 | 0.00 | 81,874.53 | 0.00 | 719.47 | 719.47 |
| ***Total: Indirect Costs** | **82,594.00** | **82,594.00** | **0.00** | **81,874.53** | **0.00** | **719.47** | **719.47** |
| ****Total Indirect Cost Expenditures** | **82,594.00** | **82,594.00** | **0.00** | **81,874.53** | **0.00** | **719.47** | **719.47** |
| *****Total Expenditures** | **366,479.00** | **366,479.00** | **7,034.58** | **366,454.36** | **25.06** | **(0.42)** | **(0.42)** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 7,034.58 | 366,454.36 | 0.00 | (366,454.36) | (366,454.36) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **7,034.58** | **366,454.36** | **0.00** | **(366,454.36)** | **(366,454.36)** |
| *****Total Revenue** | **0.00** | **0.00** | **7,034.58** | **366,454.36** | **0.00** | **(366,454.36)** | **(366,454.36)** |

Grant: 112169 - Models for Manufacturing Status: Closing - Pending Extension of Time Type: Cooperative Agreement
Fund: 112169 - Models for Manufacturing FMGR: Knezevic, Marko

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Knezevic, Marko | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | US DOD, Army | | Effective Date: | 09/24/2015 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | W911NF1520084 | CFDA #: 12.431 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | A110 |
| Resp Org: | UDME00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/17/15 - 8/27/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UDMEMK - PI Marko Knezevic**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 55,247.34 | 0.00 | (55,247.34) | (55,247.34) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 50,982.00 | 50,982.00 | 0.00 | 0.00 | 0.00 | 50,982.00 | 50,982.00 |
| 611Q90 | Post Doc | 48,000.00 | 48,000.00 | 0.00 | 21,970.14 | 0.00 | 26,029.86 | 26,029.86 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 37,499.87 | 0.00 | (37,499.87) | (37,499.87) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 5,233.35 | 53,668.32 | 25,110.78 | (78,779.10) | (78,779.10) |
| 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 | 1,200.00 | 0.00 | (1,200.00) | (1,200.00) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 51,507.00 | 51,507.00 | 0.00 | 0.00 | 0.00 | 51,507.00 | 51,507.00 |
| 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 | 2,600.00 | 0.00 | (2,600.00) | (2,600.00) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **150,489.00** | **150,489.00** | **5,233.35** | **172,185.67** | **25,110.78** | **(46,807.45)** | **(46,807.45)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 7,803.39 | 0.00 | (7,803.39) | (7,803.39) |
| 65YF10 | Full Fringe Benefit Distr Expe | 16,911.00 | 16,911.00 | 0.00 | 4,832.75 | 0.00 | 12,078.25 | 12,078.25 |
| ***Total: Fringe Benefits** | | **16,911.00** | **16,911.00** | **0.00** | **12,636.14** | **0.00** | **4,274.86** | **4,274.86** |
| 710 | Travel | 9,500.00 | 9,500.00 | 0.00 | 0.00 | 0.00 | 9,500.00 | 9,500.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 8,481.33 | 0.00 | (8,481.33) | (8,481.33) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 2,737.91 | 0.00 | (2,737.91) | (2,737.91) |
| ***Total: Travel** | | **9,500.00** | **9,500.00** | **0.00** | **11,219.24** | **0.00** | **(1,719.24)** | **(1,719.24)** |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 1,580.43 | 0.00 | (1,580.43) | (1,580.43) |
| 7112 | Research Supplies | 15,125.00 | 15,125.00 | 0.00 | 0.00 | 0.00 | 15,125.00 | 15,125.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 4,973.58 | 0.00 | (4,973.58) | (4,973.58) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 8,457.10 | 0.00 | (8,457.10) | (8,457.10) |
| 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 450.00 | 0.00 | (450.00) | (450.00) |
| ***Total: Supplies** | | **15,125.00** | **15,125.00** | **0.00** | **15,461.11** | **0.00** | **(336.11)** | **(336.11)** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 2,280.00 | 7,980.00 | 0.00 | (7,980.00) | (7,980.00) |
| 721100 | Assistantships | 25,911.00 | 25,911.00 | 0.00 | 0.00 | 0.00 | 25,911.00 | 25,911.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 8,369.00 | 21,938.50 | 0.00 | (21,938.50) | (21,938.50) |
| ***Total: Tuition/Participant Support** | | **25,911.00** | **25,911.00** | **10,649.00** | **29,918.50** | **0.00** | **(4,007.50)** | **(4,007.50)** |
| 7300 | Subcontracts | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 20,000.00 |

Grant: 112169 - Models for Manufacturing Status: Closing - Pending Extension of Time Type: Cooperative Agreement
Fund: 112169 - Models for Manufacturing FMGR: Knezevic, Marko

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Knezevic, Marko | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | US DOD, Army | | Effective Date: | 09/24/2015 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | W911NF1520084 | CFDA #: 12.431 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | A110 |
| Resp Org: | UDME00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/17/15 - 8/27/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UDMEMK - PI Marko Knezevic**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| 730001 Subcontracts 01 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | (20,000.00) | (20,000.00) |
| ***Total: Contractual** | **20,000.00** | **20,000.00** | **0.00** | **0.00** | **20,000.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **237,936.00** | **237,936.00** | **15,882.35** | **241,420.66** | **45,110.78** | **(48,595.44)** | **(48,595.44)** |
| 760300 F&A Expenditures | 104,687.00 | 104,687.00 | 2,485.84 | 100,463.50 | 0.00 | 4,223.50 | 4,223.50 |
| ***Total: Indirect Costs** | **104,687.00** | **104,687.00** | **2,485.84** | **100,463.50** | **0.00** | **4,223.50** | **4,223.50** |
| ****Total Indirect Cost Expenditures** | **104,687.00** | **104,687.00** | **2,485.84** | **100,463.50** | **0.00** | **4,223.50** | **4,223.50** |
| *****Total Expenditures** | **342,623.00** | **342,623.00** | **18,368.19** | **341,884.16** | **45,110.78** | **(44,371.94)** | **(44,371.94)** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 18,368.19 | 341,884.16 | 0.00 | (341,884.16) | (341,884.16) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **18,368.19** | **341,884.16** | **0.00** | **(341,884.16)** | **(341,884.16)** |
| *****Total Revenue** | **0.00** | **0.00** | **18,368.19** | **341,884.16** | **0.00** | **(341,884.16)** | **(341,884.16)** |

Grant: 112170 - Hierarchical-Fractal Interface Status: Active Type: Grant
Fund: 112170 - Hierarchical-Fractal Interface FMGR: Li, Yaning

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Li, Yaning | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DOD, Air Force | | Effective Date: | 12/15/2015 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | FA9550-16-1-0011 | CFDA #: 12.800 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | A110 |
| Resp Org: | UDME00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 12/15/15 - 12/14/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UDMEYL - PI Yaning Li**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 18,016.20 | 0.00 | (18,016.20) | (18,016.20) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 22,319.00 | 22,319.00 | 0.00 | 0.00 | 0.00 | 22,319.00 | 22,319.00 |
| 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 | 12,809.91 | 0.00 | (12,809.91) | (12,809.91) |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 19,780.67 | 0.00 | (19,780.67) | (19,780.67) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 58,045.17 | 0.00 | (58,045.17) | (58,045.17) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 51,898.00 | 51,898.00 | 0.00 | 0.00 | 0.00 | 51,898.00 | 51,898.00 |
| ***Total: Personnel** | | **74,217.00** | **74,217.00** | **0.00** | **108,651.95** | **0.00** | **(34,434.95)** | **(34,434.95)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 3,070.11 | 0.00 | (3,070.11) | (3,070.11) |
| 65YF10 | Full Fringe Benefit Distr Expe | 3,742.00 | 3,742.00 | 0.00 | 191.75 | 0.00 | 3,550.25 | 3,550.25 |
| 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 | 3,240.51 | 0.00 | (3,240.51) | (3,240.51) |
| ***Total: Fringe Benefits** | | **3,742.00** | **3,742.00** | **0.00** | **6,502.37** | **0.00** | **(2,760.37)** | **(2,760.37)** |
| 710 | Travel | 4,182.00 | 4,182.00 | 0.00 | 0.00 | 0.00 | 4,182.00 | 4,182.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 3,224.64 | 0.00 | (3,224.64) | (3,224.64) |
| 710200 | Foreign Travel | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| ***Total: Travel** | | **6,182.00** | **6,182.00** | **0.00** | **3,224.64** | **0.00** | **2,957.36** | **2,957.36** |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 768.57 | 0.00 | (768.57) | (768.57) |
| 7112 | Research Supplies | 34,700.00 | 34,700.00 | 0.00 | 0.00 | 0.00 | 34,700.00 | 34,700.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 23.70 | 0.00 | (23.70) | (23.70) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 47.50 | 0.00 | (47.50) | (47.50) |
| 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 | 8,692.50 | 0.00 | (8,692.50) | (8,692.50) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 377.00 | 0.00 | (377.00) | (377.00) |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| ***Total: Supplies** | | **35,700.00** | **35,700.00** | **0.00** | **9,909.27** | **0.00** | **25,790.73** | **25,790.73** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 6,840.00 | 0.00 | (6,840.00) | (6,840.00) |
| 721100 | Assistantships | 28,495.00 | 28,495.00 | 0.00 | 0.00 | 0.00 | 28,495.00 | 28,495.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 9,192.50 | 0.00 | (9,192.50) | (9,192.50) |
| ***Total: Tuition/Participant Support** | | **28,495.00** | **28,495.00** | **0.00** | **16,032.50** | **0.00** | **12,462.50** | **12,462.50** |
| 7300 | Subcontracts | 407,206.00 | 407,206.00 | 0.00 | 0.00 | 0.00 | 407,206.00 | 407,206.00 |

Grant: 112170 - Hierarchical-Fractal Interface Status: Active Type: Grant
Fund: 112170 - Hierarchical-Fractal Interface FMGR: Li, Yaning

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Li, Yaning | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DOD, Air Force | | Effective Date: | 12/15/2015 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | FA9550-16-1-0011 | CFDA #: 12.800 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | A110 |
| Resp Org: | UDME00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 12/15/15 - 12/14/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UDMEYL - PI Yaning Li**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 | 137,448.25 | 50,691.75 | (188,140.00) | (188,140.00) |
| 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 | 181,269.46 | 37,795.54 | (219,065.00) | (219,065.00) |
| ***Total: Contractual** | | **407,206.00** | **407,206.00** | **0.00** | **318,717.71** | **88,487.29** | **1.00** | **1.00** |
| ****Total Direct Cost Expenditures** | | **555,542.00** | **555,542.00** | **0.00** | **463,038.44** | **88,487.29** | **4,016.27** | **4,016.27** |
| 760300 | F&A Expenditures | 80,673.00 | 80,673.00 | 0.00 | 84,686.93 | 0.00 | (4,013.93) | (4,013.93) |
| ***Total: Indirect Costs** | | **80,673.00** | **80,673.00** | **0.00** | **84,686.93** | **0.00** | **(4,013.93)** | **(4,013.93)** |
| ****Total Indirect Cost Expenditures** | | **80,673.00** | **80,673.00** | **0.00** | **84,686.93** | **0.00** | **(4,013.93)** | **(4,013.93)** |
| *****Total Expenditures** | | **636,215.00** | **636,215.00** | **0.00** | **547,725.37** | **88,487.29** | **2.34** | **2.34** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 547,725.37 | 0.00 | (547,725.37) | (547,725.37) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **547,725.37** | **0.00** | **(547,725.37)** | **(547,725.37)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **547,725.37** | **0.00** | **(547,725.37)** | **(547,725.37)** |

Grant: 112179 - Tensor Categories Status: Active Type: Grant
Fund: 112179 - Tensor Categories FMGR: Nikshych, Dmitri

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Nikshych, Dmitri | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DOD, Department of Defense | | Effective Date: | 04/19/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | H98230-16-1-0008 | CFDA #: 12.901 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UDMATH | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 4/19/16 - 10/20/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UDMADN - PI Dmitri Nikshych**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 26,667.53 | 0.00 | (26,667.53) | (26,667.53) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 25,271.00 | 25,271.00 | 0.00 | 0.00 | 0.00 | 25,271.00 | 25,271.00 |
| ***Total: Personnel** | | **25,271.00** | **25,271.00** | **0.00** | **26,667.53** | **0.00** | **(1,396.53)** | **(1,396.53)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 2,201.09 | 0.00 | (2,201.09) | (2,201.09) |
| 65YF10 | Full Fringe Benefit Distr Expe | 2,024.00 | 2,024.00 | 0.00 | 0.00 | 0.00 | 2,024.00 | 2,024.00 |
| ***Total: Fringe Benefits** | | **2,024.00** | **2,024.00** | **0.00** | **2,201.09** | **0.00** | **(177.09)** | **(177.09)** |
| 710 | Travel | 6,700.00 | 6,700.00 | 0.00 | 0.00 | 0.00 | 6,700.00 | 6,700.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,542.57 | 0.00 | (1,542.57) | (1,542.57) |
| 710200 | Foreign Travel | 2,000.00 | 2,000.00 | 0.00 | 4,456.50 | 0.00 | (2,456.50) | (2,456.50) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 1,345.69 | 0.00 | (1,345.69) | (1,345.69) |
| ***Total: Travel** | | **8,700.00** | **8,700.00** | **0.00** | **7,344.76** | **0.00** | **1,355.24** | **1,355.24** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 209.76 | 0.00 | (209.76) | (209.76) |
| 7112 | Research Supplies | 3,038.00 | 3,038.00 | 0.00 | 0.00 | 0.00 | 3,038.00 | 3,038.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 2,241.79 | 0.00 | (2,241.79) | (2,241.79) |
| 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| ***Total: Supplies** | | **3,038.00** | **3,038.00** | **0.00** | **2,551.55** | **0.00** | **486.45** | **486.45** |
| ****Total Direct Cost Expenditures** | | **39,033.00** | **39,033.00** | **0.00** | **38,764.93** | **0.00** | **268.07** | **268.07** |
| 760300 | F&A Expenditures | 18,810.00 | 18,810.00 | 0.00 | 19,065.49 | 0.00 | (255.49) | (255.49) |
| ***Total: Indirect Costs** | | **18,810.00** | **18,810.00** | **0.00** | **19,065.49** | **0.00** | **(255.49)** | **(255.49)** |
| ****Total Indirect Cost Expenditures** | | **18,810.00** | **18,810.00** | **0.00** | **19,065.49** | **0.00** | **(255.49)** | **(255.49)** |
| *****Total Expenditures** | | **57,843.00** | **57,843.00** | **0.00** | **57,830.42** | **0.00** | **12.58** | **12.58** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 57,830.42 | 0.00 | (57,830.42) | (57,830.42) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **57,830.42** | **0.00** | **(57,830.42)** | **(57,830.42)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **57,830.42** | **0.00** | **(57,830.42)** | **(57,830.42)** |

Grant: 112179 - Tensor Categories
Fund: 112179 - Tensor Categories

Status: Active
FMGR: Nikshych, Dmitri

Type: Grant

| | | | |
|---|---|---|---|
| PI Name: | Nikshych, Dmitri | | |
| Sponsor: | US DOD, Department of Defense | | |
| Sponsor ID: | H98230-16-1-0008 | CFDA #: 12.901 | |
| Resp Org: | UDMATH | | |
| FRAGRNT Start/End Date: | 4/19/16 - 10/20/18 | | |

| **Fund Information** | | **Fund Indirect Cost Information** | | |
|---|---|---|---|---|
| Effective Date: | 04/19/2016 | IDC Basis Code: | MTDCN | |
| Term Date: | | IDC Rate Code: | URON16 | 50.50% |
| Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | |

| | |
|---|---|
| Approved For Admin | NONE |
| Approved For Preaward | NO |
| Budget Controls | A110 |
| Equipment Vesting | USNH |
| Idc Waiver | NO |
| Sefa Classification | RESDEV |
| Uniform Guidance | YES |

**Org: UDMADN - PI Dmitri Nikshych**

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|

Grant: 112180 - Cycle of Ice-Ocean Interaction Status: Active Type: Grant
Fund: 112180 - Cycle of Ice-Ocean Interaction FMGR: Chayes, Dale N

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Chayes, Dale N | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DOD, Navy | | Effective Date: | 04/29/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | N000141612380 | CFDA #: 12.300 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UZCCOM | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 4/1/16 - 3/31/21 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZOMDC - PI Dale Chayes**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 30,122.00 | 30,122.00 | 0.00 | 0.00 | 0.00 | 30,122.00 | 30,122.00 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 5,330.38 | 43,447.44 | 53,303.80 | (96,751.24) | (96,751.24) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 2,100.00 | 5,632.50 | 0.00 | (5,632.50) | (5,632.50) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 137,997.00 | 137,997.00 | 0.00 | 0.00 | 0.00 | 137,997.00 | 137,997.00 |
| ***Total: Personnel** | | **168,119.00** | **168,119.00** | **7,430.38** | **49,079.94** | **53,303.80** | **65,735.26** | **65,735.26** |
| 65YF10 | Full Fringe Benefit Distr Expe | 13,724.00 | 13,724.00 | 0.00 | 0.00 | 0.00 | 13,724.00 | 13,724.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 447.76 | 3,624.12 | 4,477.52 | (8,101.64) | (8,101.64) |
| ***Total: Fringe Benefits** | | **13,724.00** | **13,724.00** | **447.76** | **3,624.12** | **4,477.52** | **5,622.36** | **5,622.36** |
| 710 | Travel | 33,534.00 | 33,534.00 | 0.00 | 0.00 | 0.00 | 33,534.00 | 33,534.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 3,111.58 | 0.00 | (3,111.58) | (3,111.58) |
| ***Total: Travel** | | **33,534.00** | **33,534.00** | **0.00** | **3,111.58** | **0.00** | **30,422.42** | **30,422.42** |
| 7112 | Research Supplies | 108,569.00 | 108,569.00 | 0.00 | 0.00 | 0.00 | 108,569.00 | 108,569.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 89.51 | 1,485.09 | 0.00 | (1,485.09) | (1,485.09) |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 6,996.18 | 41,810.74 | 3,160.81 | (44,971.55) | (44,971.55) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,464.00 | 0.00 | (1,464.00) | (1,464.00) |
| ***Total: Supplies** | | **108,569.00** | **108,569.00** | **7,085.69** | **44,759.83** | **3,160.81** | **60,648.36** | **60,648.36** |
| ****Total Direct Cost Expenditures** | | **323,946.00** | **323,946.00** | **14,963.83** | **100,575.47** | **60,942.13** | **162,428.40** | **162,428.40** |
| 760300 | F&A Expenditures | 161,463.00 | 161,463.00 | 7,556.74 | 50,318.71 | 0.00 | 111,144.29 | 111,144.29 |
| ***Total: Indirect Costs** | | **161,463.00** | **161,463.00** | **7,556.74** | **50,318.71** | **0.00** | **111,144.29** | **111,144.29** |
| ****Total Indirect Cost Expenditures** | | **161,463.00** | **161,463.00** | **7,556.74** | **50,318.71** | **0.00** | **111,144.29** | **111,144.29** |
| *****Total Expenditures** | | **485,409.00** | **485,409.00** | **22,520.57** | **150,894.18** | **60,942.13** | **273,572.69** | **273,572.69** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 22,520.57 | 150,894.18 | 0.00 | (150,894.18) | (150,894.18) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **22,520.57** | **150,894.18** | **0.00** | **(150,894.18)** | **(150,894.18)** |
| *****Total Revenue** | | **0.00** | **0.00** | **22,520.57** | **150,894.18** | **0.00** | **(150,894.18)** | **(150,894.18)** |

Grant: 112180 - Cycle of Ice-Ocean Interaction Status: Active Type: Grant
Fund: 112180 - Cycle of Ice-Ocean Interaction FMGR: Chayes, Dale N

| | | | **Fund Information** | | **Fund Indirect Cost Information** | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | Chayes, Dale N | | Effective Date: | 04/29/2016 | IDC Basis Code: | MTDCN | | Approved For Admin NONE |
| Sponsor: | US DOD, Navy | | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Approved For Preaward YES |
| Sponsor ID: | N000141612380 | CFDA #: 12.300 | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Budget Controls A110 |
| Resp Org: | UZCCOM | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 4/1/16 - 3/31/21 | | | | | | | Idc Waiver NO |
| | | | | | | | | Sefa Classification RESDEV |
| | | | | | | | | Uniform Guidance YES |

**Org: UZOMDC - PI Dale Chayes**

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|

Grant: 112181 - SAS Performance Estimation Status: Active Type: Grant
Fund: 112181 - SAS Performance Estimation FMGR: Lyons, Anthony P

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Lyons, Anthony P | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DOD, Navy | | Effective Date: | 05/17/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | N000141612268 | CFDA #: 12.300 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UZCCOM | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 5/1/16 - 4/30/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZOMAL - PI Anthony Lyons**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 2,091.62 | 51,918.77 | 512.58 | (52,431.35) | (52,431.35) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 71,666.00 | 71,666.00 | 0.00 | 0.00 | 0.00 | 71,666.00 | 71,666.00 |
| ***Total: Personnel** | | **71,666.00** | **71,666.00** | **2,091.62** | **51,918.77** | **512.58** | **19,234.65** | **19,234.65** |
| 65YF10 | Full Fringe Benefit Distr Expe | 28,434.00 | 28,434.00 | 884.75 | 21,465.80 | 216.82 | 6,751.38 | 6,751.38 |
| ***Total: Fringe Benefits** | | **28,434.00** | **28,434.00** | **884.75** | **21,465.80** | **216.82** | **6,751.38** | **6,751.38** |
| 710 | Travel | 6,156.00 | 6,156.00 | 0.00 | 0.00 | 0.00 | 6,156.00 | 6,156.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,455.70 | 0.00 | (2,455.70) | (2,455.70) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 550.00 | 0.00 | (550.00) | (550.00) |
| ***Total: Travel** | | **6,156.00** | **6,156.00** | **0.00** | **3,005.70** | **0.00** | **3,150.30** | **3,150.30** |
| 7112 | Research Supplies | 6,197.00 | 6,197.00 | 0.00 | 0.00 | 0.00 | 6,197.00 | 6,197.00 |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 4,287.03 | 0.00 | (4,287.03) | (4,287.03) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 236.27 | 0.00 | (236.27) | (236.27) |
| 76O164 | Int All-Maint&Rep-Computer (Chg) | 0.00 | 0.00 | 0.00 | 431.19 | 0.00 | (431.19) | (431.19) |
| ***Total: Supplies** | | **6,197.00** | **6,197.00** | **0.00** | **4,954.49** | **0.00** | **1,242.51** | **1,242.51** |
| ****Total Direct Cost Expenditures** | | **112,453.00** | **112,453.00** | **2,976.37** | **81,344.76** | **729.40** | **30,378.84** | **30,378.84** |
| 760300 | F&A Expenditures | 55,878.00 | 55,878.00 | 1,503.07 | 40,581.42 | 0.00 | 15,296.58 | 15,296.58 |
| ***Total: Indirect Costs** | | **55,878.00** | **55,878.00** | **1,503.07** | **40,581.42** | **0.00** | **15,296.58** | **15,296.58** |
| ****Total Indirect Cost Expenditures** | | **55,878.00** | **55,878.00** | **1,503.07** | **40,581.42** | **0.00** | **15,296.58** | **15,296.58** |
| *****Total Expenditures** | | **168,331.00** | **168,331.00** | **4,479.44** | **121,926.18** | **729.40** | **45,675.42** | **45,675.42** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 4,479.44 | 121,926.18 | 0.00 | (121,926.18) | (121,926.18) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **4,479.44** | **121,926.18** | **0.00** | **(121,926.18)** | **(121,926.18)** |
| *****Total Revenue** | | **0.00** | **0.00** | **4,479.44** | **121,926.18** | **0.00** | **(121,926.18)** | **(121,926.18)** |

Grant: 112182 - Scattering Mechanisms Status: Active Type: Grant
Fund: 112182 - Scattering Mechanisms FMGR: Lyons, Anthony P

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Lyons, Anthony P | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DOD, Navy | | Effective Date: | 05/17/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | N000141612469 | CFDA #: 12.300 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UZCCOM | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 4/1/16 - 9/30/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZOMAL - PI Anthony Lyons**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 4,738.90 | 133,109.15 | 1,208.23 | (134,317.38) | (134,317.38) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 177,661.00 | 177,661.00 | 0.00 | 0.00 | 0.00 | 177,661.00 | 177,661.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **177,661.00** | **177,661.00** | **4,738.90** | **133,109.15** | **1,208.23** | **43,343.62** | **43,343.62** |
| 65YF10 | Full Fringe Benefit Distr Expe | 69,822.00 | 69,822.00 | 2,004.55 | 54,290.24 | 511.08 | 15,020.68 | 15,020.68 |
| ***Total: Fringe Benefits** | | **69,822.00** | **69,822.00** | **2,004.55** | **54,290.24** | **511.08** | **15,020.68** | **15,020.68** |
| 710 | Travel | 16,521.00 | 16,521.00 | 0.00 | 0.00 | 0.00 | 16,521.00 | 16,521.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 4,386.93 | 0.00 | (4,386.93) | (4,386.93) |
| 710200 | Foreign Travel | 3,649.00 | 3,649.00 | 0.00 | 3,478.60 | 0.00 | 170.40 | 170.40 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 495.00 | 0.00 | (495.00) | (495.00) |
| ***Total: Travel** | | **20,170.00** | **20,170.00** | **0.00** | **8,360.53** | **0.00** | **11,809.47** | **11,809.47** |
| 7112 | Research Supplies | 2,113.00 | 2,113.00 | 0.00 | 0.00 | 0.00 | 2,113.00 | 2,113.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 8.42 | 0.00 | (8.42) | (8.42) |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 342.16 | 0.00 | (342.16) | (342.16) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 508.87 | 0.00 | (508.87) | (508.87) |
| 76O164 | Int All-Maint&Rep-Computer (Chg) | 0.00 | 0.00 | 0.00 | 428.60 | 0.00 | (428.60) | (428.60) |
| ***Total: Supplies** | | **2,113.00** | **2,113.00** | **0.00** | **1,288.05** | **0.00** | **824.95** | **824.95** |
| ****Total Direct Cost Expenditures** | | **269,766.00** | **269,766.00** | **6,743.45** | **197,047.97** | **1,719.31** | **70,998.72** | **70,998.72** |
| 760300 | F&A Expenditures | 134,234.00 | 134,234.00 | 3,405.44 | 98,065.75 | 0.00 | 36,168.25 | 36,168.25 |
| ***Total: Indirect Costs** | | **134,234.00** | **134,234.00** | **3,405.44** | **98,065.75** | **0.00** | **36,168.25** | **36,168.25** |
| ****Total Indirect Cost Expenditures** | | **134,234.00** | **134,234.00** | **3,405.44** | **98,065.75** | **0.00** | **36,168.25** | **36,168.25** |
| *****Total Expenditures** | | **404,000.00** | **404,000.00** | **10,148.89** | **295,113.72** | **1,719.31** | **107,166.97** | **107,166.97** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 10,148.89 | 295,113.72 | 0.00 | (295,113.72) | (295,113.72) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **10,148.89** | **295,113.72** | **0.00** | **(295,113.72)** | **(295,113.72)** |

Grant: 112182 - Scattering Mechanisms Status: Active Type: Grant
Fund: 112182 - Scattering Mechanisms FMGR: Lyons, Anthony P

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Lyons, Anthony P | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DOD, Navy | | Effective Date: | 05/17/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | N000141612469 | CFDA #: 12.300 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UZCCOM | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 4/1/16 - 9/30/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZOMAL - PI Anthony Lyons**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total Revenue | **0.00** | **0.00** | **10,148.89** | **295,113.72** | **0.00** | **(295,113.72)** | **(295,113.72)** |

Grant: 112183 - Monitoring Odontocete Shifts Status: Active Type: Grant
Fund: 112183 - Monitoring Odontocete Shifts FMGR: Miksis-Olds, Jennifer L

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Miksis-Olds, Jennifer L | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DOD, Navy | | Effective Date: | 05/20/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | N00014-16-1-2594 | CFDA #: 12.300 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | DOC |
| Resp Org: | UZMSOE | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 5/1/16 - 9/30/20 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZMSJM - PI Jennifer Miksis Olds**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 4,725.76 | 59,957.06 | 0.00 | (59,957.06) | (59,957.06) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 65,864.00 | 65,864.00 | 0.00 | 0.00 | 0.00 | 65,864.00 | 65,864.00 |
| 611Q90 | Post Doc | 117,247.00 | 117,247.00 | 0.00 | 106,865.17 | 0.00 | 10,381.83 | 10,381.83 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 1,911.80 | 2,389.75 | 16,250.30 | (18,640.05) | (18,640.05) |
| 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 3,700.00 | 3,700.00 | 0.00 | 0.00 | 0.00 | 3,700.00 | 3,700.00 |
| ***Total: Personnel** | | **186,811.00** | **186,811.00** | **6,637.56** | **169,211.98** | **16,250.30** | **1,348.72** | **1,348.72** |
| 65YF10 | Full Fringe Benefit Distr Expe | 50,930.00 | 50,930.00 | 1,998.85 | 36,207.86 | 0.00 | 14,722.14 | 14,722.14 |
| 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 | 13,555.15 | 0.00 | (13,555.15) | (13,555.15) |
| ***Total: Fringe Benefits** | | **50,930.00** | **50,930.00** | **1,998.85** | **49,763.01** | **0.00** | **1,166.99** | **1,166.99** |
| 710 | Travel | 28,360.00 | 23,403.00 | 0.00 | 0.00 | 0.00 | 28,360.00 | 23,403.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 9,193.72 | 0.00 | (9,193.72) | (9,193.72) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 2,633.04 | 0.00 | (2,633.04) | (2,633.04) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 2,727.85 | 0.00 | (2,727.85) | (2,727.85) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 512.50 | 1,783.85 | 0.00 | (1,783.85) | (1,783.85) |
| ***Total: Travel** | | **28,360.00** | **23,403.00** | **512.50** | **16,338.46** | **0.00** | **12,021.54** | **7,064.54** |
| 740000 | Cap Equipment | 52,940.00 | 78,245.00 | 0.00 | 78,088.00 | 0.00 | (25,148.00) | 157.00 |
| ***Total: Equipment** | | **52,940.00** | **78,245.00** | **0.00** | **78,088.00** | **0.00** | **(25,148.00)** | **157.00** |
| 7112 | Research Supplies | 99,385.00 | 87,186.00 | 0.00 | 0.00 | 0.00 | 99,385.00 | 87,186.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 73.87 | 39,797.80 | 0.00 | (39,797.80) | (39,797.80) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 6,972.42 | 0.00 | (6,972.42) | (6,972.42) |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,157.90 | 0.00 | (1,157.90) | (1,157.90) |
| 76O164 | Int All-Maint&Rep-Computer (Chg) | 0.00 | 0.00 | 0.00 | 1,664.81 | 0.00 | (1,664.81) | (1,664.81) |
| ***Total: Supplies** | | **99,385.00** | **87,186.00** | **73.87** | **49,592.93** | **0.00** | **49,792.07** | **37,593.07** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 1,140.00 | 0.00 | (1,140.00) | (1,140.00) |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 6,211.25 | 0.00 | (6,211.25) | (6,211.25) |
| ***Total: Tuition/Participant Support** | | **0.00** | **0.00** | **0.00** | **7,351.25** | **0.00** | **(7,351.25)** | **(7,351.25)** |
| ****Total Direct Cost Expenditures** | | **418,426.00** | **426,575.00** | **9,222.78** | **370,345.63** | **16,250.30** | **31,830.07** | **39,979.07** |

Grant: 112183 - Monitoring Odontocete Shifts Status: Active Type: Grant
Fund: 112183 - Monitoring Odontocete Shifts FMGR: Miksis-Olds, Jennifer L

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Miksis-Olds, Jennifer L | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DOD, Navy | | Effective Date: | 05/20/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | N00014-16-1-2594 | CFDA #: 12.300 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | DOC |
| Resp Org: | UZMSOE | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 5/1/16 - 9/30/20 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZMSJM - PI Jennifer Miksis Olds**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| 760300 F&A Expenditures | 181,574.00 | 173,425.00 | 4,657.51 | 141,219.05 | 0.00 | 40,354.95 | 32,205.95 |
| ***Total: Indirect Costs** | **181,574.00** | **173,425.00** | **4,657.51** | **141,219.05** | **0.00** | **40,354.95** | **32,205.95** |
| ****Total Indirect Cost Expenditures** | **181,574.00** | **173,425.00** | **4,657.51** | **141,219.05** | **0.00** | **40,354.95** | **32,205.95** |
| *****Total Expenditures** | **600,000.00** | **600,000.00** | **13,880.29** | **511,564.68** | **16,250.30** | **72,185.02** | **72,185.02** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 13,880.29 | 511,564.68 | 0.00 | (511,564.68) | (511,564.68) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **13,880.29** | **511,564.68** | **0.00** | **(511,564.68)** | **(511,564.68)** |
| *****Total Revenue** | **0.00** | **0.00** | **13,880.29** | **511,564.68** | **0.00** | **(511,564.68)** | **(511,564.68)** |

Grant: 112184 - Blue and Fin Whales Density Status: Active Type: Contract
Fund: 112184 - Blue and Fin Whales Density FMGR: Miksis-Olds, Jennifer L

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Miksis-Olds, Jennifer L | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DOD, Navy | | Effective Date: | 08/23/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | N00014-16-1-2860 | CFDA #: 12.300 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | DOC |
| Resp Org: | UZMSOE | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/1/16 - 12/31/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZMSJM - PI Jennifer Miksis Olds**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 5,839.91 | 66,233.54 | 0.00 | (66,233.54) | (66,233.54) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 81,669.00 | 81,669.00 | 0.00 | 0.00 | 0.00 | 81,669.00 | 81,669.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 9,342.00 | 9,342.00 | 0.00 | 0.00 | 0.00 | 9,342.00 | 9,342.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 1,464.00 | 0.00 | (1,464.00) | (1,464.00) |
| ***Total: Personnel** | | **91,011.00** | **91,011.00** | **5,839.91** | **67,697.54** | **0.00** | **23,313.46** | **23,313.46** |
| 65YF10 | Full Fringe Benefit Distr Expe | 36,143.00 | 36,143.00 | 2,470.34 | 27,108.17 | 0.00 | 9,034.83 | 9,034.83 |
| ***Total: Fringe Benefits** | | **36,143.00** | **36,143.00** | **2,470.34** | **27,108.17** | **0.00** | **9,034.83** | **9,034.83** |
| 710 | Travel | 32,617.00 | 32,617.00 | 0.00 | 0.00 | 0.00 | 32,617.00 | 32,617.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,200.21 | 0.00 | (2,200.21) | (2,200.21) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 924.16 | 2,374.16 | 0.00 | (2,374.16) | (2,374.16) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 744.01 | 0.00 | (744.01) | (744.01) |
| ***Total: Travel** | | **32,617.00** | **32,617.00** | **924.16** | **5,318.38** | **0.00** | **27,298.62** | **27,298.62** |
| 7112 | Research Supplies | 18,500.00 | 18,500.00 | 0.00 | 0.00 | 0.00 | 18,500.00 | 18,500.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 2,798.47 | 0.00 | (2,798.47) | (2,798.47) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,616.00 | 0.00 | (1,616.00) | (1,616.00) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 28.72 | 0.00 | (28.72) | (28.72) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | (3,000.00) |
| 76O164 | Int All-Maint&Rep-Computer (Chg) | 0.00 | 0.00 | 0.00 | 158.24 | 0.00 | (158.24) | (158.24) |
| ***Total: Supplies** | | **18,500.00** | **18,500.00** | **0.00** | **7,601.43** | **0.00** | **10,898.57** | **10,898.57** |
| ****Total Direct Cost Expenditures** | | **178,271.00** | **178,271.00** | **9,234.41** | **107,725.52** | **0.00** | **70,545.48** | **70,545.48** |
| 760300 | F&A Expenditures | 88,125.00 | 88,125.00 | 4,663.38 | 53,635.37 | 0.00 | 34,489.63 | 34,489.63 |
| ***Total: Indirect Costs** | | **88,125.00** | **88,125.00** | **4,663.38** | **53,635.37** | **0.00** | **34,489.63** | **34,489.63** |
| ****Total Indirect Cost Expenditures** | | **88,125.00** | **88,125.00** | **4,663.38** | **53,635.37** | **0.00** | **34,489.63** | **34,489.63** |
| *****Total Expenditures** | | **266,396.00** | **266,396.00** | **13,897.79** | **161,360.89** | **0.00** | **105,035.11** | **105,035.11** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 13,897.79 | 161,360.89 | 0.00 | (161,360.89) | (161,360.89) |

Grant: 112184 - Blue and Fin Whales Density Status: Active Type: Contract
Fund: 112184 - Blue and Fin Whales Density FMGR: Miksis-Olds, Jennifer L

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Miksis-Olds, Jennifer L | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DOD, Navy | | Effective Date: | 08/23/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | N00014-16-1-2860 | CFDA #: 12.300 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | DOC |
| Resp Org: | UZMSOE | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/1/16 - 12/31/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZMSJM - PI Jennifer Miksis Olds**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **13,897.79** | **161,360.89** | **0.00** | **(161,360.89)** | **(161,360.89)** |
| ****Total Revenue** | **0.00** | **0.00** | **13,897.79** | **161,360.89** | **0.00** | **(161,360.89)** | **(161,360.89)** |

Grant: 112186 - Autonomous Ice Mapping Status: Closing - BSC/Dept Review Type: Grant
Fund: 112186 - Autonomous Ice Mapping FMGR: Chayes, Dale N

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Chayes, Dale N | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DOD, Navy | | Effective Date: | 07/15/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | N000141612588 | CFDA #: 12.300 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UZCCOM | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/15/16 - 9/30/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZOMDC - PI Dale Chayes**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPEX | Part Time Salary | 111,905.00 | 111,905.00 | 0.00 | 113,536.42 | 0.00 | (1,631.42) | (1,631.42) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 10,454.00 | 10,454.00 | 0.00 | 0.00 | 0.00 | 10,454.00 | 10,454.00 |
| ***Total: Personnel** | | **122,359.00** | **122,359.00** | **0.00** | **113,536.42** | **0.00** | **8,822.58** | **8,822.58** |
| 65YF10 | Full Fringe Benefit Distr Expe | 10,278.00 | 10,278.00 | 0.00 | 0.00 | 0.00 | 10,278.00 | 10,278.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 9,070.43 | 0.00 | (9,070.43) | (9,070.43) |
| ***Total: Fringe Benefits** | | **10,278.00** | **10,278.00** | **0.00** | **9,070.43** | **0.00** | **1,207.57** | **1,207.57** |
| 710 | Travel | 1,021.00 | 1,021.00 | 0.00 | 0.00 | 0.00 | 1,021.00 | 1,021.00 |
| ***Total: Travel** | | **1,021.00** | **1,021.00** | **0.00** | **0.00** | **0.00** | **1,021.00** | **1,021.00** |
| 740000 | Cap Equipment | 238,812.00 | 238,812.00 | 55,321.00 | 119,191.47 | 0.00 | 119,620.53 | 119,620.53 |
| ***Total: Equipment** | | **238,812.00** | **238,812.00** | **55,321.00** | **119,191.47** | **0.00** | **119,620.53** | **119,620.53** |
| 7112 | Research Supplies | 38,751.00 | 38,751.00 | 0.00 | 0.00 | 0.00 | 38,751.00 | 38,751.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 231.84 | 422.42 | 0.00 | (422.42) | (422.42) |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 33,968.35 | 0.00 | (33,968.35) | (33,968.35) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 4,768.00 | 0.00 | (4,768.00) | (4,768.00) |
| ***Total: Supplies** | | **38,751.00** | **38,751.00** | **231.84** | **39,158.77** | **0.00** | **(407.77)** | **(407.77)** |
| ****Total Direct Cost Expenditures** | | **411,221.00** | **411,221.00** | **55,552.84** | **280,957.09** | **0.00** | **130,263.91** | **130,263.91** |
| 760300 | F&A Expenditures | 85,962.00 | 85,962.00 | 117.08 | 80,691.99 | 0.00 | 5,270.01 | 5,270.01 |
| ***Total: Indirect Costs** | | **85,962.00** | **85,962.00** | **117.08** | **80,691.99** | **0.00** | **5,270.01** | **5,270.01** |
| ****Total Indirect Cost Expenditures** | | **85,962.00** | **85,962.00** | **117.08** | **80,691.99** | **0.00** | **5,270.01** | **5,270.01** |
| *****Total Expenditures** | | **497,183.00** | **497,183.00** | **55,669.92** | **361,649.08** | **0.00** | **135,533.92** | **135,533.92** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 55,669.92 | 361,649.08 | 0.00 | (361,649.08) | (361,649.08) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **55,669.92** | **361,649.08** | **0.00** | **(361,649.08)** | **(361,649.08)** |
| *****Total Revenue** | | **0.00** | **0.00** | **55,669.92** | **361,649.08** | **0.00** | **(361,649.08)** | **(361,649.08)** |

Grant: 112187 - ISM Velocity with IBEX and Uly Status: Active Type: Grant
Fund: 112187 - ISM Velocity with IBEX and Uly FMGR: Moebius, Eberhard S

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Moebius, Eberhard S | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DOD, Navy | | Effective Date: | 10/11/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | N00173-16-1-G026 | CFDA #: 12.300 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UZSPSC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/15/16 - 9/14/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZSPEM - PI Eberhard Mobius**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BFX | Faculty Casual | 0.00 | 0.00 | 781.88 | 20,426.71 | 2,775.65 | (23,202.36) | (23,202.36) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 25,231.00 | 25,231.00 | 0.00 | 0.00 | 0.00 | 25,231.00 | 25,231.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 1,754.92 | 0.00 | (1,754.92) | (1,754.92) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 10,333.00 | 10,333.00 | 0.00 | 0.00 | 0.00 | 10,333.00 | 10,333.00 |
| ***Total: Personnel** | | **35,564.00** | **35,564.00** | **781.88** | **22,181.63** | **2,775.65** | **10,606.72** | **10,606.72** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 65.68 | 1,652.35 | 233.15 | (1,885.50) | (1,885.50) |
| 65YF10 | Full Fringe Benefit Distr Expe | 2,953.00 | 2,953.00 | 0.00 | 0.00 | 0.00 | 2,953.00 | 2,953.00 |
| ***Total: Fringe Benefits** | | **2,953.00** | **2,953.00** | **65.68** | **1,652.35** | **233.15** | **1,067.50** | **1,067.50** |
| 710 | Travel | 8,207.00 | 8,207.00 | 0.00 | 0.00 | 0.00 | 8,207.00 | 8,207.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,509.74 | 0.00 | (1,509.74) | (1,509.74) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 370.60 | 0.00 | (370.60) | (370.60) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 348.06 | 0.00 | (348.06) | (348.06) |
| ***Total: Travel** | | **8,207.00** | **8,207.00** | **0.00** | **2,228.40** | **0.00** | **5,978.60** | **5,978.60** |
| 7112 | Research Supplies | 1,569.00 | 1,569.00 | 0.00 | 0.00 | 0.00 | 1,569.00 | 1,569.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 17.50 | 425.50 | 0.00 | (425.50) | (425.50) |
| ***Total: Supplies** | | **1,569.00** | **1,569.00** | **17.50** | **425.50** | **0.00** | **1,143.50** | **1,143.50** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 228.00 | 0.00 | (228.00) | (228.00) |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 264.05 | 0.00 | (264.05) | (264.05) |
| ***Total: Tuition/Participant Support** | | **0.00** | **0.00** | **0.00** | **492.05** | **0.00** | **(492.05)** | **(492.05)** |
| ****Total Direct Cost Expenditures** | | **48,293.00** | **48,293.00** | **865.06** | **26,979.93** | **3,008.80** | **18,304.27** | **18,304.27** |
| 760300 | F&A Expenditures | 24,153.00 | 24,153.00 | 436.84 | 13,211.05 | 0.00 | 10,941.95 | 10,941.95 |
| ***Total: Indirect Costs** | | **24,153.00** | **24,153.00** | **436.84** | **13,211.05** | **0.00** | **10,941.95** | **10,941.95** |
| ****Total Indirect Cost Expenditures** | | **24,153.00** | **24,153.00** | **436.84** | **13,211.05** | **0.00** | **10,941.95** | **10,941.95** |
| *****Total Expenditures** | | **72,446.00** | **72,446.00** | **1,301.90** | **40,190.98** | **3,008.80** | **29,246.22** | **29,246.22** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 1,301.90 | 40,190.98 | 0.00 | (40,190.98) | (40,190.98) |

Grant: 112187 - ISM Velocity with IBEX and Uly Status: Active Type: Grant
Fund: 112187 - ISM Velocity with IBEX and Uly FMGR: Moebius, Eberhard S

| | | | **Fund Information** | | **Fund Indirect Cost Information** | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Moebius, Eberhard S | | Effective Date: | 10/11/2016 | IDC Basis Code: | MTDCN | | Approved For Admin | NONE |
| Sponsor: | US DOD, Navy | | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Approved For Preaward | NO |
| Sponsor ID: | N00173-16-1-G026 | CFDA #: 12.300 | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Budget Controls | A110 |
| Resp Org: | UZSPSC | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/15/16 - 9/14/19 | | | | | | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZSPEM - PI Eberhard Mobius**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **1,301.90** | **40,190.98** | **0.00** | **(40,190.98)** | **(40,190.98)** |
| *****Total Revenue** | **0.00** | **0.00** | **1,301.90** | **40,190.98** | **0.00** | **(40,190.98)** | **(40,190.98)** |

Grant: 112188 - LF-VLF Radio Waves Status: Active Type: Grant
Fund: 112188 - LF-VLF Radio Waves FMGR: Dwyer, Joseph Richard

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Dwyer, Joseph Richard | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DOD, Air Force | | Effective Date: | 10/19/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | FA9550-16-1-0396 | CFDA #: 12.800 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UZSPSC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/30/16 - 9/29/20 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZARCM - EOS RCM Allocation**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611Q90 Post Doc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 112188 - LF-VLF Radio Waves Status: Active Type: Grant
Fund: 112188 - LF-VLF Radio Waves FMGR: Dwyer, Joseph Richard

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Dwyer, Joseph Richard | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DOD, Air Force | | Effective Date: | 10/19/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | FA9550-16-1-0396 | CFDA #: 12.800 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UZSPSC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/30/16 - 9/29/20 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZSPDW - PI Joseph Dwyer**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 56,803.85 | 0.00 | (56,803.85) | (56,803.85) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 146,048.00 | 146,048.00 | 0.00 | 0.00 | 0.00 | 146,048.00 | 146,048.00 |
| 611Q90 | Post Doc | 103,045.00 | 103,045.00 | 3,961.55 | 71,255.39 | 990.39 | 30,799.22 | 30,799.22 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 909.84 | 0.00 | (909.84) | (909.84) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 6,237.68 | 0.00 | (6,237.68) | (6,237.68) |
| ***Total: Personnel** | | **249,093.00** | **249,093.00** | **3,961.55** | **135,206.76** | **990.39** | **112,895.85** | **112,895.85** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 4,656.95 | 0.00 | (4,656.95) | (4,656.95) |
| 65YF10 | Full Fringe Benefit Distr Expe | 46,423.00 | 46,423.00 | 0.00 | 1,758.60 | 0.00 | 44,664.40 | 44,664.40 |
| 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 927.00 | 16,635.76 | 231.75 | (16,867.51) | (16,867.51) |
| ***Total: Fringe Benefits** | | **46,423.00** | **46,423.00** | **927.00** | **23,051.31** | **231.75** | **23,139.94** | **23,139.94** |
| 710 | Travel | 16,494.00 | 16,494.00 | 0.00 | 0.00 | 0.00 | 16,494.00 | 16,494.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 9,417.70 | 0.00 | (9,417.70) | (9,417.70) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 505.00 | 1,367.50 | 0.00 | (1,367.50) | (1,367.50) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 296.20 | 0.00 | (296.20) | (296.20) |
| ***Total: Travel** | | **16,494.00** | **16,494.00** | **505.00** | **11,081.40** | **0.00** | **5,412.60** | **5,412.60** |
| 7112 | Research Supplies | 6,300.00 | 6,300.00 | 0.00 | 0.00 | 0.00 | 6,300.00 | 6,300.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 64.00 | 0.00 | (64.00) | (64.00) |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 1,675.00 | 0.00 | (1,675.00) | (1,675.00) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 65.00 | 0.00 | (65.00) | (65.00) |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 111.00 | 0.00 | (111.00) | (111.00) |
| ***Total: Supplies** | | **6,300.00** | **6,300.00** | **0.00** | **1,915.00** | **0.00** | **4,385.00** | **4,385.00** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 570.00 | 0.00 | (570.00) | (570.00) |
| 721155 | Asstship-Tuition Waiver | 0.00 | 3,000.00 | 0.00 | 2,334.37 | 0.00 | (2,334.37) | 665.63 |
| ***Total: Tuition/Participant Support** | | **0.00** | **3,000.00** | **0.00** | **2,904.37** | **0.00** | **(2,904.37)** | **95.63** |
| ****Total Direct Cost Expenditures** | | **318,310.00** | **321,310.00** | **5,393.55** | **174,158.84** | **1,222.14** | **142,929.02** | **145,929.02** |
| 760300 | F&A Expenditures | 159,268.00 | 156,268.00 | 2,723.74 | 85,604.80 | 0.00 | 73,663.20 | 70,663.20 |
| ***Total: Indirect Costs** | | **159,268.00** | **156,268.00** | **2,723.74** | **85,604.80** | **0.00** | **73,663.20** | **70,663.20** |
| ****Total Indirect Cost Expenditures** | | **159,268.00** | **156,268.00** | **2,723.74** | **85,604.80** | **0.00** | **73,663.20** | **70,663.20** |

Grant: 112188 - LF-VLF Radio Waves Status: Active Type: Grant
Fund: 112188 - LF-VLF Radio Waves FMGR: Dwyer, Joseph Richard

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Dwyer, Joseph Richard | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DOD, Air Force | | Effective Date: | 10/19/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | FA9550-16-1-0396 | CFDA #: 12.800 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UZSPSC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/30/16 - 9/29/20 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZSPDW - PI Joseph Dwyer**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| *****Total Expenditures** | **477,578.00** | **477,578.00** | **8,117.29** | **259,763.64** | **1,222.14** | **216,592.22** | **216,592.22** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 8,117.29 | 259,763.64 | 0.00 | (259,763.64) | (259,763.64) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **8,117.29** | **259,763.64** | **0.00** | **(259,763.64)** | **(259,763.64)** |
| *****Total Revenue** | **0.00** | **0.00** | **8,117.29** | **259,763.64** | **0.00** | **(259,763.64)** | **(259,763.64)** |

Grant: 112190 - High Reynolds Numbers Status: Active Type: Grant
Fund: 112190 - High Reynolds Numbers FMGR: Klewicki, Joseph C

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Klewicki, Joseph C | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DOD, Navy | | Effective Date: | 03/24/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | N000141712307 | CFDA #: 12.300 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UDME00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 4/1/17 - 3/31/21 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UDMECK - PI Joseph Klewicki**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 31,712.69 | 0.00 | (31,712.69) | (31,712.69) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 27,908.00 | 27,908.00 | 0.00 | 0.00 | 0.00 | 27,908.00 | 27,908.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 11,093.03 | 0.00 | (11,093.03) | (11,093.03) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 27,224.14 | 0.00 | (27,224.14) | (27,224.14) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 40,415.00 | 40,415.00 | 0.00 | 0.00 | 0.00 | 40,415.00 | 40,415.00 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 4,800.03 | 0.00 | (4,800.03) | (4,800.03) |
| ***Total: Personnel** | | **68,323.00** | **68,323.00** | **0.00** | **74,829.89** | **0.00** | **(6,506.89)** | **(6,506.89)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 3,460.49 | 0.00 | (3,460.49) | (3,460.49) |
| 65YF10 | Full Fringe Benefit Distr Expe | 3,500.00 | 3,500.00 | 0.00 | 0.00 | 0.00 | 3,500.00 | 3,500.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 383.65 | 0.00 | (383.65) | (383.65) |
| ***Total: Fringe Benefits** | | **3,500.00** | **3,500.00** | **0.00** | **3,844.14** | **0.00** | **(344.14)** | **(344.14)** |
| 710 | Travel | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 3,333.75 | 0.00 | (3,333.75) | (3,333.75) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 810.00 | 0.00 | (810.00) | (810.00) |
| ***Total: Travel** | | **5,000.00** | **5,000.00** | **0.00** | **4,143.75** | **0.00** | **856.25** | **856.25** |
| 740000 | Cap Equipment | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| ***Total: Equipment** | | **5,000.00** | **5,000.00** | **0.00** | **0.00** | **0.00** | **5,000.00** | **5,000.00** |
| 7112 | Research Supplies | 18,400.00 | 18,400.00 | 0.00 | 0.00 | 0.00 | 18,400.00 | 18,400.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 8,008.01 | 0.00 | (8,008.01) | (8,008.01) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 244.00 | 0.00 | (244.00) | (244.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 912.45 | 0.00 | (912.45) | (912.45) |
| 71NCC6 | NC Temporary Utility Consumption | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 76O802 | Int All-Util-Electricity (Rec) | 0.00 | 0.00 | 0.00 | 5,769.84 | 0.00 | (5,769.84) | (5,769.84) |
| ***Total: Supplies** | | **18,400.00** | **18,400.00** | **0.00** | **14,934.30** | **0.00** | **3,465.70** | **3,465.70** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 1,140.00 | 0.00 | (1,140.00) | (1,140.00) |
| 721100 | Assistantships | 18,140.00 | 18,140.00 | 0.00 | 0.00 | 0.00 | 18,140.00 | 18,140.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 16,003.00 | 0.00 | (16,003.00) | (16,003.00) |
| ***Total: Tuition/Participant Support** | | **18,140.00** | **18,140.00** | **0.00** | **17,143.00** | **0.00** | **997.00** | **997.00** |

Grant: 112190 - High Reynolds Numbers Status: Active Type: Grant
Fund: 112190 - High Reynolds Numbers FMGR: Klewicki, Joseph C

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Klewicki, Joseph C | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DOD, Navy | | Effective Date: | 03/24/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | N000141712307 | CFDA #: 12.300 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UDME00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 4/1/17 - 3/31/21 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UDMECK - PI Joseph Klewicki**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 7300 | Subcontracts | 327,581.00 | 327,581.00 | 0.00 | 0.00 | 0.00 | 327,581.00 | 327,581.00 |
| 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 | 89,959.68 | 91,966.32 | (181,926.00) | (181,926.00) |
| 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 | 98,828.77 | 46,826.23 | (145,655.00) | (145,655.00) |
| ***Total: Contractual** | | **327,581.00** | **327,581.00** | **0.00** | **188,788.45** | **138,792.55** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **445,944.00** | **445,944.00** | **0.00** | **303,683.53** | **138,792.55** | **3,467.92** | **3,467.92** |
| 760300 | F&A Expenditures | 77,004.06 | 77,004.06 | 0.00 | 73,814.08 | 0.00 | 3,189.98 | 3,189.98 |
| ***Total: Indirect Costs** | | **77,004.06** | **77,004.06** | **0.00** | **73,814.08** | **0.00** | **3,189.98** | **3,189.98** |
| ****Total Indirect Cost Expenditures** | | **77,004.06** | **77,004.06** | **0.00** | **73,814.08** | **0.00** | **3,189.98** | **3,189.98** |
| *****Total Expenditures** | | **522,948.06** | **522,948.06** | **0.00** | **377,497.61** | **138,792.55** | **6,657.90** | **6,657.90** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 377,497.61 | 0.00 | (377,497.61) | (377,497.61) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **377,497.61** | **0.00** | **(377,497.61)** | **(377,497.61)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **377,497.61** | **0.00** | **(377,497.61)** | **(377,497.61)** |

Grant: 112192 - Development of Autonomous Status: Active Type: Grant
Fund: 112192 - Development of Autonomous FMGR: Thein, May-Win L

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Thein, May-Win L | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DOD, Navy | | Effective Date: | 04/06/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | N001741710002 | CFDA #: 12.300 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UDME00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 6/30/17 - 6/29/20 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UDMEMT - PI May-Win Thein**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 5,934.92 | 5,934.92 | 0.00 | 0.00 | 0.00 | 5,934.92 | 5,934.92 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 27,500.12 | 0.00 | (27,500.12) | (27,500.12) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 2,700.00 | 20,340.09 | 18,360.00 | (38,700.09) | (38,700.09) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 41,667.00 | 41,667.00 | 0.00 | 0.00 | 0.00 | 41,667.00 | 41,667.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 37,549.50 | 0.00 | (37,549.50) | (37,549.50) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 32,000.00 | 32,000.00 | 0.00 | 0.00 | 0.00 | 32,000.00 | 32,000.00 |
| ***Total: Personnel** | | **79,601.92** | **79,601.92** | **2,700.00** | **85,389.71** | **18,360.00** | **(24,147.79)** | **(24,147.79)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 2,242.98 | 0.00 | (2,242.98) | (2,242.98) |
| 65YF10 | Full Fringe Benefit Distr Expe | 5,124.00 | 5,124.00 | 0.00 | 0.00 | 0.00 | 5,124.00 | 5,124.00 |
| ***Total: Fringe Benefits** | | **5,124.00** | **5,124.00** | **0.00** | **2,242.98** | **0.00** | **2,881.02** | **2,881.02** |
| 710 | Travel | 24,000.00 | 24,000.00 | 0.00 | 0.00 | 0.00 | 24,000.00 | 24,000.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | (4,579.34) | 7,743.72 | 0.00 | (7,743.72) | (7,743.72) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 400.00 | 0.00 | (400.00) | (400.00) |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 2,274.36 | 2,274.36 | 0.00 | (2,274.36) | (2,274.36) |
| 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 3,709.80 | 3,709.80 | 0.00 | (3,709.80) | (3,709.80) |
| ***Total: Travel** | | **24,000.00** | **24,000.00** | **1,404.82** | **14,127.88** | **0.00** | **9,872.12** | **9,872.12** |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Equipment** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 7112 | Research Supplies | 25,899.00 | 25,899.00 | 0.00 | 0.00 | 0.00 | 25,899.00 | 25,899.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | (58.69) | 6,857.76 | 0.00 | (6,857.76) | (6,857.76) |
| ***Total: Supplies** | | **25,899.00** | **25,899.00** | **(58.69)** | **6,857.76** | **0.00** | **19,041.24** | **19,041.24** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 1,140.00 | 3,420.00 | 0.00 | (3,420.00) | (3,420.00) |
| 721100 | Assistantships | 17,949.00 | 17,949.00 | 0.00 | 0.00 | 0.00 | 17,949.00 | 17,949.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 6,153.75 | 21,099.25 | 0.00 | (21,099.25) | (21,099.25) |
| ***Total: Tuition/Participant Support** | | **17,949.00** | **17,949.00** | **7,293.75** | **24,519.25** | **0.00** | **(6,570.25)** | **(6,570.25)** |
| ****Total Direct Cost Expenditures** | | **152,573.92** | **152,573.92** | **11,339.88** | **133,137.58** | **18,360.00** | **1,076.34** | **1,076.34** |
| 760300 | F&A Expenditures | 67,425.00 | 67,425.00 | 2,043.29 | 54,425.08 | 0.00 | 12,999.92 | 12,999.92 |

Grant: 112192 - Development of Autonomous Status: Active Type: Grant
Fund: 112192 - Development of Autonomous FMGR: Thein, May-Win L

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Thein, May-Win L | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DOD, Navy | | Effective Date: | 04/06/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | N001741710002 | CFDA #: 12.300 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UDME00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 6/30/17 - 6/29/20 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UDMEMT - PI May-Win Thein**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: Indirect Costs** | **67,425.00** | **67,425.00** | **2,043.29** | **54,425.08** | **0.00** | **12,999.92** | **12,999.92** |
| ****Total Indirect Cost Expenditures** | **67,425.00** | **67,425.00** | **2,043.29** | **54,425.08** | **0.00** | **12,999.92** | **12,999.92** |
| *****Total Expenditures** | **219,998.92** | **219,998.92** | **13,383.17** | **187,562.66** | **18,360.00** | **14,076.26** | **14,076.26** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 13,383.17 | 187,562.66 | 0.00 | (187,562.66) | (187,562.66) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **13,383.17** | **187,562.66** | **0.00** | **(187,562.66)** | **(187,562.66)** |
| *****Total Revenue** | **0.00** | **0.00** | **13,383.17** | **187,562.66** | **0.00** | **(187,562.66)** | **(187,562.66)** |

Grant: 112193 - High-Frequency Scattering Status: Active Type: Grant
Fund: 112193 - High-Frequency Scattering FMGR: Lyons, Anthony P

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Lyons, Anthony P | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DOD, Navy | | Effective Date: | 05/01/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | N00014-17-1-2475 | CFDA #: 12.300 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UZCCOM | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 5/1/17 - 4/30/20 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZOMAL - PI Anthony Lyons**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 3,860.48 | 43,370.84 | 915.33 | (44,286.17) | (44,286.17) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 86,445.23 | 86,445.23 | 0.00 | 0.00 | 0.00 | 86,445.23 | 86,445.23 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 2,504.61 | 2,504.61 | 17,226.61 | (19,731.22) | (19,731.22) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 32,933.00 | 32,933.00 | 0.00 | 0.00 | 0.00 | 32,933.00 | 32,933.00 |
| ***Total: Personnel** | | **119,378.23** | **119,378.23** | **6,365.09** | **45,875.45** | **18,141.94** | **55,360.84** | **55,360.84** |
| 65YF10 | Full Fringe Benefit Distr Expe | 36,256.00 | 36,256.00 | 1,632.97 | 18,213.25 | 387.18 | 17,655.57 | 17,655.57 |
| ***Total: Fringe Benefits** | | **36,256.00** | **36,256.00** | **1,632.97** | **18,213.25** | **387.18** | **17,655.57** | **17,655.57** |
| 710 | Travel | 9,537.00 | 9,537.00 | 0.00 | 0.00 | 0.00 | 9,537.00 | 9,537.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 2,533.29 | 5,832.48 | 0.00 | (5,832.48) | (5,832.48) |
| 710200 | Foreign Travel | 2,479.00 | 2,479.00 | 0.00 | 0.00 | 0.00 | 2,479.00 | 2,479.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 525.00 | 0.00 | (525.00) | (525.00) |
| ***Total: Travel** | | **12,016.00** | **12,016.00** | **2,533.29** | **6,357.48** | **0.00** | **5,658.52** | **5,658.52** |
| 7112 | Research Supplies | 4,357.77 | 4,357.77 | 0.00 | 0.00 | 0.00 | 4,357.77 | 4,357.77 |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 42.97 | 0.00 | (42.97) | (42.97) |
| 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 | 3,369.00 | 0.00 | (3,369.00) | (3,369.00) |
| 76O164 | Int All-Maint&Rep-Computer (Chg) | 0.00 | 0.00 | 0.00 | 261.69 | 0.00 | (261.69) | (261.69) |
| ***Total: Supplies** | | **4,357.77** | **4,357.77** | **0.00** | **3,673.66** | **0.00** | **684.11** | **684.11** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 2,280.00 | 2,280.00 | 0.00 | (2,280.00) | (2,280.00) |
| 721100 | Assistantships | 17,725.00 | 17,725.00 | 0.00 | 0.00 | 0.00 | 17,725.00 | 17,725.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 8,222.50 | 8,222.50 | 0.00 | (8,222.50) | (8,222.50) |
| ***Total: Tuition/Participant Support** | | **17,725.00** | **17,725.00** | **10,502.50** | **10,502.50** | **0.00** | **7,222.50** | **7,222.50** |
| ****Total Direct Cost Expenditures** | | **189,733.00** | **189,733.00** | **21,033.85** | **84,622.34** | **18,529.12** | **86,581.54** | **86,581.54** |
| 760300 | F&A Expenditures | 86,267.00 | 86,267.00 | 5,318.33 | 37,157.85 | 0.00 | 49,109.15 | 49,109.15 |
| ***Total: Indirect Costs** | | **86,267.00** | **86,267.00** | **5,318.33** | **37,157.85** | **0.00** | **49,109.15** | **49,109.15** |
| ****Total Indirect Cost Expenditures** | | **86,267.00** | **86,267.00** | **5,318.33** | **37,157.85** | **0.00** | **49,109.15** | **49,109.15** |
| *****Total Expenditures** | | **276,000.00** | **276,000.00** | **26,352.18** | **121,780.19** | **18,529.12** | **135,690.69** | **135,690.69** |

Grant: 112193 - High-Frequency Scattering Status: Active Type: Grant
Fund: 112193 - High-Frequency Scattering FMGR: Lyons, Anthony P

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Lyons, Anthony P | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DOD, Navy | | Effective Date: | 05/01/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | N00014-17-1-2475 | CFDA #: 12.300 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UZCCOM | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 5/1/17 - 4/30/20 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZOMAL - PI Anthony Lyons**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 26,352.18 | 121,780.19 | 0.00 | (121,780.19) | (121,780.19) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **26,352.18** | **121,780.19** | **0.00** | **(121,780.19)** | **(121,780.19)** |
| ****Total Revenue** | **0.00** | **0.00** | **26,352.18** | **121,780.19** | **0.00** | **(121,780.19)** | **(121,780.19)** |

Grant: 112195 - Underwater Munitions Pressure Status: Active Type: Contract
Fund: 112195 - Underwater Munitions Pressure FMGR: Foster, Diane L

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Foster, Diane L | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DOD, Army | | Effective Date: | 05/01/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | W912HQ17C0014 | CFDA #: 12.000 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | STDBUD |
| Resp Org: | UDME00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 6/9/17 - 1/31/20 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UDMELF - PI Diane Foster**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 13,602.03 | 0.00 | (13,602.03) | (13,602.03) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 13,602.00 | 13,602.00 | 0.00 | 0.00 | 0.00 | 13,602.00 | 13,602.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 12,568.79 | 0.00 | (12,568.79) | (12,568.79) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 2,389.75 | 20,029.84 | 6,978.07 | (27,007.91) | (27,007.91) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 33,948.00 | 33,948.00 | 0.00 | 0.00 | 0.00 | 33,948.00 | 33,948.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 15,068.00 | 15,068.00 | 0.00 | 0.00 | 0.00 | 15,068.00 | 15,068.00 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 1,440.77 | 18,916.41 | 3,601.92 | (22,518.33) | (22,518.33) |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 8.25 | 0.00 | (8.25) | (8.25) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 192.50 | 3,580.50 | 0.00 | (3,580.50) | (3,580.50) |
| ***Total: Personnel** | | **62,618.00** | **62,618.00** | **4,023.02** | **68,705.82** | **10,579.99** | **(16,667.81)** | **(16,667.81)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 2,098.53 | 0.00 | (2,098.53) | (2,098.53) |
| 65YF10 | Full Fringe Benefit Distr Expe | 9,020.00 | 9,020.00 | 609.45 | 7,943.23 | 1,523.61 | (446.84) | (446.84) |
| ***Total: Fringe Benefits** | | **9,020.00** | **9,020.00** | **609.45** | **10,041.76** | **1,523.61** | **(2,545.37)** | **(2,545.37)** |
| 710 | Travel | 7,782.00 | 7,782.00 | 0.00 | 0.00 | 0.00 | 7,782.00 | 7,782.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,211.06 | 0.00 | (1,211.06) | (1,211.06) |
| ***Total: Travel** | | **7,782.00** | **7,782.00** | **0.00** | **1,211.06** | **0.00** | **6,570.94** | **6,570.94** |
| 7112 | Research Supplies | 18,040.00 | 18,040.00 | 0.00 | 0.00 | 0.00 | 18,040.00 | 18,040.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 517.12 | 10,864.06 | 0.00 | (10,864.06) | (10,864.06) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 65.00 | 0.00 | (65.00) | (65.00) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 18.99 | 0.00 | (18.99) | (18.99) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 2,465.00 | 0.00 | (2,465.00) | (2,465.00) |
| 76O164 | Int All-Maint&Rep-Computer (Chg) | 0.00 | 0.00 | 0.00 | 319.50 | 0.00 | (319.50) | (319.50) |
| ***Total: Supplies** | | **18,040.00** | **18,040.00** | **517.12** | **13,732.55** | **0.00** | **4,307.45** | **4,307.45** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721100 | Assistantships | 11,856.00 | 11,856.00 | 0.00 | 0.00 | 0.00 | 11,856.00 | 11,856.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 5,987.25 | 18,434.25 | 0.00 | (18,434.25) | (18,434.25) |
| ***Total: Tuition/Participant Support** | | **11,856.00** | **11,856.00** | **5,987.25** | **18,434.25** | **0.00** | **(6,578.25)** | **(6,578.25)** |
| ****Total Direct Cost Expenditures** | | **109,316.00** | **109,316.00** | **11,136.84** | **112,125.44** | **12,103.60** | **(14,913.04)** | **(14,913.04)** |

Grant: 112195 - Underwater Munitions Pressure Status: Active Type: Contract
Fund: 112195 - Underwater Munitions Pressure FMGR: Foster, Diane L

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Foster, Diane L | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DOD, Army | | Effective Date: | 05/01/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | W912HQ17C0014 | CFDA #: 12.000 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | STDBUD |
| Resp Org: | UDME00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 6/9/17 - 1/31/20 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UDMELF - PI Diane Foster**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| 760300 F&A Expenditures | 48,648.00 | 48,648.00 | 2,600.55 | 46,857.14 | 0.00 | 1,790.86 | 1,790.86 |
| ***Total: Indirect Costs** | **48,648.00** | **48,648.00** | **2,600.55** | **46,857.14** | **0.00** | **1,790.86** | **1,790.86** |
| ****Total Indirect Cost Expenditures** | **48,648.00** | **48,648.00** | **2,600.55** | **46,857.14** | **0.00** | **1,790.86** | **1,790.86** |
| *****Total Expenditures** | **157,964.00** | **157,964.00** | **13,737.39** | **158,982.58** | **12,103.60** | **(13,122.18)** | **(13,122.18)** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 13,737.39 | 158,982.58 | 0.00 | (158,982.58) | (158,982.58) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **13,737.39** | **158,982.58** | **0.00** | **(158,982.58)** | **(158,982.58)** |
| *****Total Revenue** | **0.00** | **0.00** | **13,737.39** | **158,982.58** | **0.00** | **(158,982.58)** | **(158,982.58)** |

Grant: 112197 - Exploitation of the CTBTO Status: Active Type: Grant
Fund: 112197 - Exploitation of the CTBTO FMGR: Bradley, David L

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Bradley, David L | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DOD, Navy | | Effective Date: | 04/03/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | N000141812063 | CFDA #: 12.300 | Term Date: | | IDC Rate Code: | URESOF | 26.00% | Budget Controls | A110 |
| Resp Org: | UZMSOE | | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/1/18 - 12/31/20 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZMSDB - PI David Bradley**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 23,659.00 | 23,659.00 | 0.00 | 0.00 | 0.00 | 23,659.00 | 23,659.00 |
| 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 2,000.00 | 4,000.00 | 0.00 | (4,000.00) | (4,000.00) |
| ***Total: Personnel** | | **23,659.00** | **23,659.00** | **2,000.00** | **4,000.00** | **0.00** | **19,659.00** | **19,659.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,845.00 | 1,845.00 | 0.00 | 0.00 | 0.00 | 1,845.00 | 1,845.00 |
| 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 168.00 | 324.00 | 0.00 | (324.00) | (324.00) |
| ***Total: Fringe Benefits** | | **1,845.00** | **1,845.00** | **168.00** | **324.00** | **0.00** | **1,521.00** | **1,521.00** |
| 710 | Travel | 6,041.00 | 6,041.00 | 0.00 | 0.00 | 0.00 | 6,041.00 | 6,041.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 650.99 | 0.00 | (650.99) | (650.99) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 1,288.32 | 1,288.32 | 0.00 | (1,288.32) | (1,288.32) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 550.00 | 550.00 | 0.00 | (550.00) | (550.00) |
| ***Total: Travel** | | **6,041.00** | **6,041.00** | **1,838.32** | **2,489.31** | **0.00** | **3,551.69** | **3,551.69** |
| 7112 | Research Supplies | 200.00 | 200.00 | 0.00 | 0.00 | 0.00 | 200.00 | 200.00 |
| ***Total: Supplies** | | **200.00** | **200.00** | **0.00** | **0.00** | **0.00** | **200.00** | **200.00** |
| ****Total Direct Cost Expenditures** | | **31,745.00** | **31,745.00** | **4,006.32** | **6,813.31** | **0.00** | **24,931.69** | **24,931.69** |
| 760300 | F&A Expenditures | 8,255.00 | 8,255.00 | 1,041.64 | 1,771.46 | 0.00 | 6,483.54 | 6,483.54 |
| ***Total: Indirect Costs** | | **8,255.00** | **8,255.00** | **1,041.64** | **1,771.46** | **0.00** | **6,483.54** | **6,483.54** |
| ****Total Indirect Cost Expenditures** | | **8,255.00** | **8,255.00** | **1,041.64** | **1,771.46** | **0.00** | **6,483.54** | **6,483.54** |
| *****Total Expenditures** | | **40,000.00** | **40,000.00** | **5,047.96** | **8,584.77** | **0.00** | **31,415.23** | **31,415.23** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 5,047.96 | 8,584.77 | 0.00 | (8,584.77) | (8,584.77) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **5,047.96** | **8,584.77** | **0.00** | **(8,584.77)** | **(8,584.77)** |
| *****Total Revenue** | | **0.00** | **0.00** | **5,047.96** | **8,584.77** | **0.00** | **(8,584.77)** | **(8,584.77)** |

Grant: 112198 - SeaBASS 2018: BioAcoustic Summ Status: Active Type: Grant
Fund: 112198 - SeaBASS 2018: BioAcoustic Summ FMGR: Miksis-Olds, Jennifer L

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Miksis-Olds, Jennifer L | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DOD, Navy | | Effective Date: | 02/19/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | N000141812173 | CFDA #: 12.300 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | A110 |
| Resp Org: | UZMSOE | | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 3/1/18 - 12/31/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | OTHER |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZMSJM - PI Jennifer Miksis Olds**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710 | Travel | 18,000.00 | 18,000.00 | 0.00 | 0.00 | 0.00 | 18,000.00 | 18,000.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 1,271.00 | 7,747.41 | 0.00 | (7,747.41) | (7,747.41) |
| ***Total: Travel** | | **18,000.00** | **18,000.00** | **1,271.00** | **7,747.41** | **0.00** | **10,252.59** | **10,252.59** |
| 7112 | Research Supplies | 11,586.00 | 11,586.00 | 0.00 | 0.00 | 0.00 | 11,586.00 | 11,586.00 |
| ***Total: Supplies** | | **11,586.00** | **11,586.00** | **0.00** | **0.00** | **0.00** | **11,586.00** | **11,586.00** |
| 722200 | Participant Support | 0.00 | 0.00 | 0.00 | 2,693.73 | 0.00 | (2,693.73) | (2,693.73) |
| 76O220 | Int Alloc- Participant Support(Chg) | 0.00 | 0.00 | 890.00 | 890.00 | 0.00 | (890.00) | (890.00) |
| ***Total: Tuition/Participant Support** | | **0.00** | **0.00** | **890.00** | **3,583.73** | **0.00** | **(3,583.73)** | **(3,583.73)** |
| 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | (890.00) | 13,110.00 | 0.00 | (13,110.00) | (13,110.00) |
| ***Total: Other** | | **0.00** | **0.00** | **(890.00)** | **13,110.00** | **0.00** | **(13,110.00)** | **(13,110.00)** |
| ****Total Direct Cost Expenditures** | | **29,586.00** | **29,586.00** | **1,271.00** | **24,441.14** | **0.00** | **5,144.86** | **5,144.86** |
| 760300 | F&A Expenditures | 10,414.00 | 10,414.00 | 134.11 | 7,341.81 | 0.00 | 3,072.19 | 3,072.19 |
| ***Total: Indirect Costs** | | **10,414.00** | **10,414.00** | **134.11** | **7,341.81** | **0.00** | **3,072.19** | **3,072.19** |
| ****Total Indirect Cost Expenditures** | | **10,414.00** | **10,414.00** | **134.11** | **7,341.81** | **0.00** | **3,072.19** | **3,072.19** |
| *****Total Expenditures** | | **40,000.00** | **40,000.00** | **1,405.11** | **31,782.95** | **0.00** | **8,217.05** | **8,217.05** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 1,405.11 | 31,782.95 | 0.00 | (31,782.95) | (31,782.95) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **1,405.11** | **31,782.95** | **0.00** | **(31,782.95)** | **(31,782.95)** |
| *****Total Revenue** | | **0.00** | **0.00** | **1,405.11** | **31,782.95** | **0.00** | **(31,782.95)** | **(31,782.95)** |

Grant: 112199 - Cold Regions Operations Status: Active Type: Contract
Fund: 112199 - Cold Regions Operations FMGR: Jacobs, Jennifer M

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Jacobs, Jennifer M | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DOD, Department of Defense | | Effective Date: | 02/20/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | W913E518C0005 | CFDA #: 12.000 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | STDBUD |
| Resp Org: | UDCE00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/20/18 - 2/19/21 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UDCEED - PI Eshan Dave**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | (308.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **(308.00)** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **(308.00)** | **0.00** | **0.00** | **0.00** | **0.00** |
| 760300 F&A Expenditures | 0.00 | 0.00 | (155.54) | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | **0.00** | **0.00** | **(155.54)** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | **0.00** | **0.00** | **(155.54)** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **(463.54)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | (463.54) | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **(463.54)** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **(463.54)** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 112199 - Cold Regions Operations Status: Active Type: Contract
Fund: 112199 - Cold Regions Operations FMGR: Jacobs, Jennifer M

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Jacobs, Jennifer M | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DOD, Department of Defense | | Effective Date: | 02/20/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | W913E518C0005 | CFDA #: 12.000 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | STDBUD |
| Resp Org: | UDCE00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/20/18 - 2/19/21 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UDCEJJ - PI-Jennifer Jacobs**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 15,890.62 | 0.00 | (15,890.62) | (15,890.62) |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 5,630.90 | 5,630.90 | 15,991.79 | (21,622.69) | (21,622.69) |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 1,863.19 | 1,863.19 | 5,291.44 | (7,154.63) | (7,154.63) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 176,057.00 | 176,057.00 | 0.00 | 0.00 | 0.00 | 176,057.00 | 176,057.00 |
| 611Q90 | Post Doc | 0.00 | 0.00 | 1,775.38 | 2,219.23 | 6,302.61 | (8,521.84) | (8,521.84) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 54,508.00 | 54,508.00 | 0.00 | 0.00 | 0.00 | 54,508.00 | 54,508.00 |
| 615F10 | PAT | 0.00 | 0.00 | 10,040.78 | 23,134.15 | 14,545.99 | (37,680.14) | (37,680.14) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 146,492.00 | 146,492.00 | 0.00 | 0.00 | 0.00 | 146,492.00 | 146,492.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 350.00 | 1,300.00 | 0.00 | (1,300.00) | (1,300.00) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 423.50 | 6,682.02 | 0.00 | (6,682.02) | (6,682.02) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 32.50 | 32.50 | 0.00 | (32.50) | (32.50) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 22,500.00 | 22,500.00 | 0.00 | 0.00 | 0.00 | 22,500.00 | 22,500.00 |
| ***Total: Personnel** | | **399,557.00** | **399,557.00** | **20,116.25** | **56,752.61** | **42,131.83** | **300,672.56** | **300,672.56** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,297.48 | 0.00 | (1,297.48) | (1,297.48) |
| 65YF10 | Full Fringe Benefit Distr Expe | 100,523.00 | 100,523.00 | 7,417.23 | 12,925.50 | 15,155.76 | 72,441.74 | 72,441.74 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 29.40 | 105.00 | 0.00 | (105.00) | (105.00) |
| 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 415.44 | 519.30 | 1,474.81 | (1,994.11) | (1,994.11) |
| ***Total: Fringe Benefits** | | **100,523.00** | **100,523.00** | **7,862.07** | **14,847.28** | **16,630.57** | **69,045.15** | **69,045.15** |
| 710 | Travel | 10,500.00 | 10,500.00 | 0.00 | 0.00 | 0.00 | 10,500.00 | 10,500.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 120.99 | 0.00 | (120.99) | (120.99) |
| ***Total: Travel** | | **10,500.00** | **10,500.00** | **0.00** | **120.99** | **0.00** | **10,379.01** | **10,379.01** |
| 740000 | Cap Equipment | 266,300.00 | 266,300.00 | 0.00 | 0.00 | 0.00 | 266,300.00 | 266,300.00 |
| 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 | 208,189.00 | 0.00 | (208,189.00) | (208,189.00) |
| ***Total: Equipment** | | **266,300.00** | **266,300.00** | **0.00** | **208,189.00** | **0.00** | **58,111.00** | **58,111.00** |
| 7112 | Research Supplies | 30,670.00 | 30,670.00 | 0.00 | 0.00 | 0.00 | 30,670.00 | 30,670.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 187.84 | 512.52 | 0.00 | (512.52) | (512.52) |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 389.98 | 0.00 | (389.98) | (389.98) |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 726.00 | 1,375.00 | 0.00 | (1,375.00) | (1,375.00) |

Grant: 112199 - Cold Regions Operations Status: Active Type: Contract
Fund: 112199 - Cold Regions Operations FMGR: Jacobs, Jennifer M

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Jacobs, Jennifer M | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DOD, Department of Defense | | Effective Date: | 02/20/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | W913E518C0005 | CFDA #: 12.000 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | STDBUD |
| Resp Org: | UDCE00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/20/18 - 2/19/21 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UDCEJJ - PI-Jennifer Jacobs**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: Supplies** | **35,670.00** | **35,670.00** | **913.84** | **2,277.50** | **0.00** | **33,392.50** | **33,392.50** |
| 721100 Assistantships | 31,531.00 | 31,531.00 | 0.00 | 0.00 | 0.00 | 31,531.00 | 31,531.00 |
| ***Total: Tuition/Participant Support** | **31,531.00** | **31,531.00** | **0.00** | **0.00** | **0.00** | **31,531.00** | **31,531.00** |
| ****Total Direct Cost Expenditures** | **844,081.00** | **844,081.00** | **28,892.16** | **282,187.38** | **58,762.40** | **503,131.22** | **503,131.22** |
| 760300 F&A Expenditures | 275,282.00 | 275,282.00 | 14,590.53 | 37,268.04 | 0.00 | 238,013.96 | 238,013.96 |
| ***Total: Indirect Costs** | **275,282.00** | **275,282.00** | **14,590.53** | **37,268.04** | **0.00** | **238,013.96** | **238,013.96** |
| ****Total Indirect Cost Expenditures** | **275,282.00** | **275,282.00** | **14,590.53** | **37,268.04** | **0.00** | **238,013.96** | **238,013.96** |
| *****Total Expenditures** | **1,119,363.00** | **1,119,363.00** | **43,482.69** | **319,455.42** | **58,762.40** | **741,145.18** | **741,145.18** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 43,482.69 | 319,455.42 | 0.00 | (319,455.42) | (319,455.42) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **43,482.69** | **319,455.42** | **0.00** | **(319,455.42)** | **(319,455.42)** |
| *****Total Revenue** | **0.00** | **0.00** | **43,482.69** | **319,455.42** | **0.00** | **(319,455.42)** | **(319,455.42)** |

Grant: 112200 - The Origin of HF and VHF Status: Active Type: Grant
Fund: 112200 - The Origin of HF and VHF FMGR: Liu, Ningyu

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Liu, Ningyu | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DOD, Air Force | | Effective Date: | 06/05/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | FA9550-18-1-0358 | CFDA #: 12.800 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 6/1/18 - 5/31/22 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZSPLN - PI Ningyu Liu**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 18,985.00 | 18,985.00 | 0.00 | 0.00 | 0.00 | 18,985.00 | 18,985.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 9,800.05 | 0.00 | (9,800.05) | (9,800.05) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 2,026.60 | 2,533.25 | 17,226.10 | (19,759.35) | (19,759.35) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 49,140.00 | 49,140.00 | 0.00 | 0.00 | 0.00 | 49,140.00 | 49,140.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 178.50 | 178.50 | 0.00 | (178.50) | (178.50) |
| ***Total: Personnel** | | **68,125.00** | **68,125.00** | **2,205.10** | **12,511.80** | **17,226.10** | **38,387.10** | **38,387.10** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 796.07 | 0.00 | (796.07) | (796.07) |
| 65YF10 | Full Fringe Benefit Distr Expe | 3,671.00 | 3,671.00 | 0.00 | 0.00 | 0.00 | 3,671.00 | 3,671.00 |
| ***Total: Fringe Benefits** | | **3,671.00** | **3,671.00** | **0.00** | **796.07** | **0.00** | **2,874.93** | **2,874.93** |
| 710 | Travel | 5,102.00 | 5,102.00 | 0.00 | 0.00 | 0.00 | 5,102.00 | 5,102.00 |
| ***Total: Travel** | | **5,102.00** | **5,102.00** | **0.00** | **0.00** | **0.00** | **5,102.00** | **5,102.00** |
| 7112 | Research Supplies | 15,318.00 | 15,318.00 | 0.00 | 0.00 | 0.00 | 15,318.00 | 15,318.00 |
| ***Total: Supplies** | | **15,318.00** | **15,318.00** | **0.00** | **0.00** | **0.00** | **15,318.00** | **15,318.00** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721100 | Assistantships | 16,470.00 | 16,470.00 | 0.00 | 0.00 | 0.00 | 16,470.00 | 16,470.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 4,671.25 | 4,671.25 | 0.00 | (4,671.25) | (4,671.25) |
| ***Total: Tuition/Participant Support** | | **16,470.00** | **16,470.00** | **4,671.25** | **4,671.25** | **0.00** | **11,798.75** | **11,798.75** |
| ****Total Direct Cost Expenditures** | | **108,686.00** | **108,686.00** | **6,876.35** | **17,979.12** | **17,226.10** | **73,480.78** | **73,480.78** |
| 760300 | F&A Expenditures | 46,532.00 | 46,532.00 | 1,113.59 | 6,696.12 | 0.00 | 39,835.88 | 39,835.88 |
| ***Total: Indirect Costs** | | **46,532.00** | **46,532.00** | **1,113.59** | **6,696.12** | **0.00** | **39,835.88** | **39,835.88** |
| ****Total Indirect Cost Expenditures** | | **46,532.00** | **46,532.00** | **1,113.59** | **6,696.12** | **0.00** | **39,835.88** | **39,835.88** |
| *****Total Expenditures** | | **155,218.00** | **155,218.00** | **7,989.94** | **24,675.24** | **17,226.10** | **113,316.66** | **113,316.66** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 7,989.94 | 24,675.24 | 0.00 | (24,675.24) | (24,675.24) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **7,989.94** | **24,675.24** | **0.00** | **(24,675.24)** | **(24,675.24)** |

Grant: 112200 - The Origin of HF and VHF Status: Active Type: Grant
Fund: 112200 - The Origin of HF and VHF FMGR: Liu, Ningyu

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Liu, Ningyu | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DOD, Air Force | | Effective Date: | 06/05/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | FA9550-18-1-0358 | CFDA #: 12.800 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 6/1/18 - 5/31/22 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZSPLN - PI Ningyu Liu**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total Revenue | **0.00** | **0.00** | **7,989.94** | **24,675.24** | **0.00** | **(24,675.24)** | **(24,675.24)** |

Grant: 112201 - Synthetic Polymers Status: Active Type: Grant
Fund: 112201 - Synthetic Polymers FMGR: Berda, Erik B

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Berda, Erik B | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DOD, Army | | Effective Date: | 07/01/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | W911NF1810216 | CFDA #: 12.431 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UDCHEM | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/18 - 6/30/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UDCHEB - PI Erik B Berda**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 11,543.66 | 0.00 | (11,543.66) | (11,543.66) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 11,490.00 | 11,490.00 | 0.00 | 0.00 | 0.00 | 11,490.00 | 11,490.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 2,160.00 | 2,700.00 | 18,360.00 | (21,060.00) | (21,060.00) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 10,584.00 | 10,584.00 | 0.00 | 0.00 | 0.00 | 10,584.00 | 10,584.00 |
| ***Total: Personnel** | | **22,074.00** | **22,074.00** | **2,160.00** | **14,243.66** | **18,360.00** | **(10,529.66)** | **(10,529.66)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 969.67 | 0.00 | (969.67) | (969.67) |
| 65YF10 | Full Fringe Benefit Distr Expe | 896.00 | 896.00 | 0.00 | 0.00 | 0.00 | 896.00 | 896.00 |
| ***Total: Fringe Benefits** | | **896.00** | **896.00** | **0.00** | **969.67** | **0.00** | **(73.67)** | **(73.67)** |
| 710 | Travel | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 2,500.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 570.00 | 570.00 | 0.00 | (570.00) | (570.00) |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 1,930.00 | 1,930.00 | 0.00 | (1,930.00) | (1,930.00) |
| ***Total: Travel** | | **2,500.00** | **2,500.00** | **2,500.00** | **2,500.00** | **0.00** | **0.00** | **0.00** |
| 7112 | Research Supplies | 15,079.00 | 15,079.00 | 0.00 | 0.00 | 0.00 | 15,079.00 | 15,079.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 260.03 | 510.25 | 0.00 | (510.25) | (510.25) |
| 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 1,236.66 | 2,387.67 | 0.00 | (2,387.67) | (2,387.67) |
| ***Total: Supplies** | | **15,079.00** | **15,079.00** | **1,496.69** | **2,897.92** | **0.00** | **12,181.08** | **12,181.08** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 1,140.00 | 0.00 | (1,140.00) | (1,140.00) |
| 721100 | Assistantships | 2,244.00 | 2,244.00 | 0.00 | 0.00 | 0.00 | 2,244.00 | 2,244.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 1,051.25 | 0.00 | (1,051.25) | (1,051.25) |
| ***Total: Tuition/Participant Support** | | **2,244.00** | **2,244.00** | **0.00** | **2,191.25** | **0.00** | **52.75** | **52.75** |
| ****Total Direct Cost Expenditures** | | **42,793.00** | **42,793.00** | **6,156.69** | **22,802.50** | **18,360.00** | **1,630.50** | **1,630.50** |
| 760300 | F&A Expenditures | 20,477.00 | 20,477.00 | 3,109.12 | 10,408.67 | 0.00 | 10,068.33 | 10,068.33 |
| ***Total: Indirect Costs** | | **20,477.00** | **20,477.00** | **3,109.12** | **10,408.67** | **0.00** | **10,068.33** | **10,068.33** |
| ****Total Indirect Cost Expenditures** | | **20,477.00** | **20,477.00** | **3,109.12** | **10,408.67** | **0.00** | **10,068.33** | **10,068.33** |
| *****Total Expenditures** | | **63,270.00** | **63,270.00** | **9,265.81** | **33,211.17** | **18,360.00** | **11,698.83** | **11,698.83** |

**Revenue**

Grant: 112201 - Synthetic Polymers Status: Active Type: Grant
Fund: 112201 - Synthetic Polymers FMGR: Berda, Erik B

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Berda, Erik B | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DOD, Army | | Effective Date: | 07/01/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | W911NF1810216 | CFDA #: 12.431 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UDCHEM | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/18 - 6/30/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UDCHEB - PI Erik B Berda**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| 530000 Federal Programs | 0.00 | 0.00 | 9,265.81 | 33,211.17 | 0.00 | (33,211.17) | (33,211.17) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **9,265.81** | **33,211.17** | **0.00** | **(33,211.17)** | **(33,211.17)** |
| *****Total Revenue** | **0.00** | **0.00** | **9,265.81** | **33,211.17** | **0.00** | **(33,211.17)** | **(33,211.17)** |

Grant: 112202 - ARMY AEOP Research Apprentices Status: Closing - BSC/Dept Review Type: Grant
Fund: 112202 - ARMY AEOP Research Apprentices FMGR: Berda, Erik B

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Berda, Erik B | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin NONE |
| Sponsor: | US DOD, Army | | Effective Date: | 07/17/2018 | IDC Basis Code: | | Approved For Preaward NO |
| Sponsor ID: | 2018UNH01 | CFDA #: 12.630 | Term Date: | | IDC Rate Code: | | Budget Controls A110 |
| Resp Org: | UDCHEM | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 10/1/17 - 9/30/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver NO |
| | | | | | | | Sefa Classification RESDEV |
| | | | | | | | Uniform Guidance YES |

**Org: UDCHEB - PI Erik B Berda**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 868.88 | 0.00 | (868.88) | (868.88) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| ***Total: Personnel** | | **1,000.00** | **1,000.00** | **0.00** | **868.88** | **0.00** | **131.12** | **131.12** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 72.98 | 0.00 | (72.98) | (72.98) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **72.98** | **0.00** | **(72.98)** | **(72.98)** |
| ****Total Direct Cost Expenditures** | | **1,000.00** | **1,000.00** | **0.00** | **941.86** | **0.00** | **58.14** | **58.14** |
| *****Total Expenditures** | | **1,000.00** | **1,000.00** | **0.00** | **941.86** | **0.00** | **58.14** | **58.14** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 941.86 | 0.00 | (941.86) | (941.86) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **941.86** | **0.00** | **(941.86)** | **(941.86)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **941.86** | **0.00** | **(941.86)** | **(941.86)** |

Grant: 114000 - HUD Assisted DisableResidents Status: Active Type: Grant
Fund: 114000 - HUD Assisted DisableResidents FMGR: Brucker, Debra L

| | | | |
|---|---|---|---|
| PI Name: | Brucker, Debra L | | |
| Sponsor: | US HUD, Department of Housing & Urban Development | | |
| Sponsor ID: | RP17NH004 | CFDA #: 14.506 | |
| Resp Org: | UFIOD0 | | |
| FRAGRNT Start/End Date: | 8/27/18 - 8/27/21 | | |

| **Fund Information** | | **Fund Indirect Cost Information** | | |
|---|---|---|---|---|
| Effective Date: | 08/27/2018 | IDC Basis Code: | MTDCN | |
| Term Date: | | IDC Rate Code: | URON16 | 50.50% |
| Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | |

| | |
|---|---|
| Approved For Admin | NONE |
| Approved For Preaward | NO |
| Budget Controls | A110 |
| Equipment Vesting | USNH |
| Idc Waiver | NO |
| Sefa Classification | RESDEV |
| Uniform Guidance | YES |

**Org: UFDDDB - PI Debra Brucker**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 34,144.00 | 34,144.00 | 0.00 | 0.00 | 0.00 | 34,144.00 | 34,144.00 |
| ***Total: Personnel** | **34,144.00** | **34,144.00** | **0.00** | **0.00** | **0.00** | **34,144.00** | **34,144.00** |
| 65YF10 Full Fringe Benefit Distr Expe | 14,419.00 | 14,419.00 | 0.00 | 0.00 | 0.00 | 14,419.00 | 14,419.00 |
| ***Total: Fringe Benefits** | **14,419.00** | **14,419.00** | **0.00** | **0.00** | **0.00** | **14,419.00** | **14,419.00** |
| ****Total Direct Cost Expenditures** | **48,563.00** | **48,563.00** | **0.00** | **0.00** | **0.00** | **48,563.00** | **48,563.00** |
| 760300 F&A Expenditures | 24,476.00 | 24,476.00 | 0.00 | 0.00 | 0.00 | 24,476.00 | 24,476.00 |
| ***Total: Indirect Costs** | **24,476.00** | **24,476.00** | **0.00** | **0.00** | **0.00** | **24,476.00** | **24,476.00** |
| ****Total Indirect Cost Expenditures** | **24,476.00** | **24,476.00** | **0.00** | **0.00** | **0.00** | **24,476.00** | **24,476.00** |
| *****Total Expenditures** | **73,039.00** | **73,039.00** | **0.00** | **0.00** | **0.00** | **73,039.00** | **73,039.00** |

Grant: 115107 - Global Cropland Area Database Status: Closing - OSR/Central Off Review Type: Cooperative Agreement
Fund: 115107 - Global Cropland Area Database FMGR: Congalton, Russell G

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Congalton, Russell G | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DOI, US Geological Survey | | Effective Date: | 05/15/2013 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | G13AC00066 | CFDA #: 15.808 | Term Date: | | IDC Rate Code: | ID17P5 | 17.50% | Budget Controls | NSF |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | UNHDST | 17.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 5/15/13 - 8/14/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UBNRRC - PI Russell Congalton**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 88,684.30 | 0.00 | (88,684.30) | (88,684.30) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 81,903.00 | 81,903.00 | 0.00 | 0.00 | 0.00 | 81,903.00 | 81,903.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 16,970.12 | 0.00 | (16,970.12) | (16,970.12) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 88,287.03 | 0.00 | (88,287.03) | (88,287.03) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 99,582.00 | 99,582.00 | 0.00 | 0.00 | 0.00 | 99,582.00 | 99,582.00 |
| ***Total: Personnel** | | **181,485.00** | **181,485.00** | **0.00** | **193,941.45** | **0.00** | **(12,456.45)** | **(12,456.45)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 8,561.44 | 0.00 | (8,561.44) | (8,561.44) |
| 65YF10 | Full Fringe Benefit Distr Expe | 7,862.00 | 7,862.00 | 0.00 | 0.00 | 0.00 | 7,862.00 | 7,862.00 |
| ***Total: Fringe Benefits** | | **7,862.00** | **7,862.00** | **0.00** | **8,561.44** | **0.00** | **(699.44)** | **(699.44)** |
| 710 | Travel | 20,060.00 | 20,060.00 | 0.00 | 0.00 | 0.00 | 20,060.00 | 20,060.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 16,723.03 | 0.00 | (16,723.03) | (16,723.03) |
| 710200 | Foreign Travel | 7,694.00 | 7,694.00 | 0.00 | 0.00 | 0.00 | 7,694.00 | 7,694.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 5,914.93 | 0.00 | (5,914.93) | (5,914.93) |
| ***Total: Travel** | | **27,754.00** | **27,754.00** | **0.00** | **22,637.96** | **0.00** | **5,116.04** | **5,116.04** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 11,400.00 | 0.00 | (11,400.00) | (11,400.00) |
| 721100 | Assistantships | 48,401.00 | 48,401.00 | 0.00 | 0.00 | 0.00 | 48,401.00 | 48,401.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 34,709.50 | 0.00 | (34,709.50) | (34,709.50) |
| ***Total: Tuition/Participant Support** | | **48,401.00** | **48,401.00** | **0.00** | **46,109.50** | **0.00** | **2,291.50** | **2,291.50** |
| ****Total Direct Cost Expenditures** | | **265,502.00** | **265,502.00** | **0.00** | **271,250.35** | **0.00** | **(5,748.35)** | **(5,748.35)** |
| 760300 | F&A Expenditures | 53,219.00 | 53,219.00 | 0.00 | 47,468.74 | 0.00 | 5,750.26 | 5,750.26 |
| ***Total: Indirect Costs** | | **53,219.00** | **53,219.00** | **0.00** | **47,468.74** | **0.00** | **5,750.26** | **5,750.26** |
| ****Total Indirect Cost Expenditures** | | **53,219.00** | **53,219.00** | **0.00** | **47,468.74** | **0.00** | **5,750.26** | **5,750.26** |
| *****Total Expenditures** | | **318,721.00** | **318,721.00** | **0.00** | **318,719.09** | **0.00** | **1.91** | **1.91** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 318,719.09 | 0.00 | (318,719.09) | (318,719.09) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **318,719.09** | **0.00** | **(318,719.09)** | **(318,719.09)** |

Grant: 115107 - Global Cropland Area Database Status: Closing - OSR/Central Off Review Type: Cooperative Agreement
Fund: 115107 - Global Cropland Area Database FMGR: Congalton, Russell G

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Congalton, Russell G | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DOI, US Geological Survey | | Effective Date: | 05/15/2013 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | G13AC00066 | CFDA #: 15.808 | Term Date: | | IDC Rate Code: | ID17P5 | 17.50% | Budget Controls | NSF |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | UNHDST | 17.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 5/15/13 - 8/14/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UBNRRC - PI Russell Congalton**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total Revenue | **0.00** | **0.00** | **0.00** | **318,719.09** | **0.00** | **(318,719.09)** | **(318,719.09)** |

Grant: 115111 - Assessment of Offshore Sources Status: Active Type: Cooperative Agreement
Fund: 115111 - Assessment of Offshore Sources FMGR: Ward, Larry G

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Ward, Larry G | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DOI, Department of the Interior | | Effective Date: | 07/01/2014 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | M14AC00010 | CFDA #: 15.424 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UDOM00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/14 - 10/10/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UDOMLM - PI Larry Mayer**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 115111 - Assessment of Offshore Sources Status: Active Type: Cooperative Agreement
Fund: 115111 - Assessment of Offshore Sources FMGR: Ward, Larry G

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Ward, Larry G | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DOI, Department of the Interior | | Effective Date: | 07/01/2014 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | M14AC00010 | CFDA #: 15.424 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UDOM00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/14 - 10/10/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UDOMLW - PI Larry Ward**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 54,689.49 | 0.00 | (54,689.49) | (54,689.49) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 52,918.00 | 52,918.00 | 0.00 | 0.00 | 0.00 | 52,918.00 | 52,918.00 |
| 615F10 | PAT | 0.00 | (33,296.00) | 0.00 | 0.00 | 0.00 | 0.00 | (33,296.00) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 38,400.00 | 38,400.00 | 0.00 | 0.00 | 0.00 | 38,400.00 | 38,400.00 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 813.60 | 50,788.99 | 0.00 | (50,788.99) | (50,788.99) |
| 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 42,224.00 | 42,224.00 | 0.00 | 0.00 | 0.00 | 42,224.00 | 42,224.00 |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 153.00 | 0.00 | (153.00) | (153.00) |
| 61CPHX | Part Time Hourly | 0.00 | 6,296.00 | 0.00 | 19,100.03 | 0.00 | (19,100.03) | (12,804.03) |
| 61SNSH | Student Labor | 0.00 | 27,000.00 | 0.00 | 68,732.00 | 0.00 | (68,732.00) | (41,732.00) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 4,585.00 | 0.00 | (4,585.00) | (4,585.00) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 30,280.00 | 30,280.00 | 0.00 | 0.00 | 0.00 | 30,280.00 | 30,280.00 |
| ***Total: Personnel** | | **163,822.00** | **163,822.00** | **813.60** | **198,048.51** | **0.00** | **(34,226.51)** | **(34,226.51)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | (1,162.00) | 0.00 | 4,434.89 | 0.00 | (4,434.89) | (5,596.89) |
| 65YF10 | Full Fringe Benefit Distr Expe | 38,263.00 | 38,263.00 | 344.15 | 20,710.50 | 0.00 | 17,552.50 | 17,552.50 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,570.11 | 0.00 | (1,570.11) | (1,570.11) |
| ***Total: Fringe Benefits** | | **38,263.00** | **37,101.00** | **344.15** | **26,715.50** | **0.00** | **11,547.50** | **10,385.50** |
| 710 | Travel | 10,383.00 | 10,383.00 | 0.00 | 0.00 | 0.00 | 10,383.00 | 10,383.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 238.50 | 0.00 | (238.50) | (238.50) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 6,154.50 | 0.00 | (6,154.50) | (6,154.50) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 975.00 | 0.00 | (975.00) | (975.00) |
| ***Total: Travel** | | **10,383.00** | **10,383.00** | **0.00** | **7,368.00** | **0.00** | **3,015.00** | **3,015.00** |
| 711142 | Supplies-Chemical-Lab | 0.00 | 1,162.00 | 0.00 | 1,870.00 | 0.00 | (1,870.00) | (708.00) |
| 7112 | Research Supplies | 32,609.00 | 32,609.00 | 0.00 | 0.00 | 0.00 | 32,609.00 | 32,609.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 52.24 | 0.00 | (52.24) | (52.24) |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 6,674.43 | 0.00 | (6,674.43) | (6,674.43) |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 224.82 | 0.00 | (224.82) | (224.82) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 5,143.57 | 0.00 | (5,143.57) | (5,143.57) |
| 76O164 | Int All-Maint&Rep-Computer (Chg) | 0.00 | 0.00 | 0.00 | 580.11 | 0.00 | (580.11) | (580.11) |
| 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 | 675.00 | 0.00 | (675.00) | (675.00) |

Grant: 115111 - Assessment of Offshore Sources Status: Active Type: Cooperative Agreement
Fund: 115111 - Assessment of Offshore Sources FMGR: Ward, Larry G

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Ward, Larry G | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DOI, Department of the Interior | | Effective Date: | 07/01/2014 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | M14AC00010 | CFDA #: 15.424 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UDOM00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/14 - 10/10/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UDOMLW - PI Larry Ward**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| ***Total: Supplies** | | **32,609.00** | **33,771.00** | **0.00** | **15,220.17** | **0.00** | **17,388.83** | **18,550.83** |
| 730001 | Subcontracts 01 | 24,073.00 | 24,073.00 | 0.00 | 0.00 | 0.00 | 24,073.00 | 24,073.00 |
| 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 | 24,067.86 | 0.00 | (24,067.86) | (24,067.86) |
| ***Total: Contractual** | | **24,073.00** | **24,073.00** | **0.00** | **24,067.86** | **0.00** | **5.14** | **5.14** |
| ****Total Direct Cost Expenditures** | | **269,150.00** | **269,150.00** | **1,157.75** | **271,420.04** | **0.00** | **(2,270.04)** | **(2,270.04)** |
| 760300 | F&A Expenditures | 130,847.00 | 130,847.00 | 584.67 | 131,965.18 | 0.00 | (1,118.18) | (1,118.18) |
| ***Total: Indirect Costs** | | **130,847.00** | **130,847.00** | **584.67** | **131,965.18** | **0.00** | **(1,118.18)** | **(1,118.18)** |
| ****Total Indirect Cost Expenditures** | | **130,847.00** | **130,847.00** | **584.67** | **131,965.18** | **0.00** | **(1,118.18)** | **(1,118.18)** |
| *****Total Expenditures** | | **399,997.00** | **399,997.00** | **1,742.42** | **403,385.22** | **0.00** | **(3,388.22)** | **(3,388.22)** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 1,742.42 | 403,385.22 | 0.00 | (403,385.22) | (403,385.22) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **1,742.42** | **403,385.22** | **0.00** | **(403,385.22)** | **(403,385.22)** |
| *****Total Revenue** | | **0.00** | **0.00** | **1,742.42** | **403,385.22** | **0.00** | **(403,385.22)** | **(403,385.22)** |

Grant: 115111 - Assessment of Offshore Sources Status: Active Type: Cooperative Agreement
Fund: 115111 - Assessment of Offshore Sources FMGR: Ward, Larry G

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Ward, Larry G | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DOI, Department of the Interior | | Effective Date: | 07/01/2014 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | M14AC00010 | CFDA #: 15.424 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UDOM00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/14 - 10/10/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZOMLW - PI Larry Ward**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 115111 - Assessment of Offshore Sources Status: Active Type: Cooperative Agreement
Fund: 115142 - Assessment: Offshore Sources 2 FMGR: Ward, Larry G

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Ward, Larry G | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DOI, Department of the Interior | | Effective Date: | 07/01/2017 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | M14AC00010 | CFDA #: 15.424 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UDOM00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/14 - 10/10/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UDOMLW - PI Larry Ward**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 9,085.00 | 9,085.00 | 0.00 | 0.00 | 0.00 | 9,085.00 | 9,085.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 2,440.80 | 23,814.48 | 10,414.08 | (34,228.56) | (34,228.56) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 1,600.00 | 1,600.00 | 0.00 | (1,600.00) | (1,600.00) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 21,574.00 | 21,574.00 | 0.00 | 0.00 | 0.00 | 21,574.00 | 21,574.00 |
| ***Total: Personnel** | | **45,659.00** | **45,659.00** | **4,040.80** | **25,414.48** | **10,414.08** | **9,830.44** | **9,830.44** |
| 65YF10 | Full Fringe Benefit Distr Expe | 16,032.00 | 16,032.00 | 1,032.46 | 9,994.24 | 4,405.16 | 1,632.60 | 1,632.60 |
| ***Total: Fringe Benefits** | | **16,032.00** | **16,032.00** | **1,032.46** | **9,994.24** | **4,405.16** | **1,632.60** | **1,632.60** |
| 710 | Travel | 1,883.00 | 1,883.00 | 0.00 | 0.00 | 0.00 | 1,883.00 | 1,883.00 |
| ***Total: Travel** | | **1,883.00** | **1,883.00** | **0.00** | **0.00** | **0.00** | **1,883.00** | **1,883.00** |
| 7112 | Research Supplies | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| 76O164 | Int All-Maint&Rep-Computer (Chg) | 0.00 | 0.00 | 0.00 | 822.85 | 0.00 | (822.85) | (822.85) |
| ***Total: Supplies** | | **3,000.00** | **3,000.00** | **0.00** | **822.85** | **0.00** | **2,177.15** | **2,177.15** |
| ****Total Direct Cost Expenditures** | | **66,574.00** | **66,574.00** | **5,073.26** | **36,231.57** | **14,819.24** | **15,523.19** | **15,523.19** |
| 760300 | F&A Expenditures | 33,426.00 | 33,426.00 | 2,562.01 | 18,152.16 | 0.00 | 15,273.84 | 15,273.84 |
| ***Total: Indirect Costs** | | **33,426.00** | **33,426.00** | **2,562.01** | **18,152.16** | **0.00** | **15,273.84** | **15,273.84** |
| ****Total Indirect Cost Expenditures** | | **33,426.00** | **33,426.00** | **2,562.01** | **18,152.16** | **0.00** | **15,273.84** | **15,273.84** |
| *****Total Expenditures** | | **100,000.00** | **100,000.00** | **7,635.27** | **54,383.73** | **14,819.24** | **30,797.03** | **30,797.03** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 7,635.27 | 54,383.73 | 0.00 | (54,383.73) | (54,383.73) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **7,635.27** | **54,383.73** | **0.00** | **(54,383.73)** | **(54,383.73)** |
| *****Total Revenue** | | **0.00** | **0.00** | **7,635.27** | **54,383.73** | **0.00** | **(54,383.73)** | **(54,383.73)** |

Grant: 115111 - Assessment of Offshore Sources Status: Active Type: Cooperative Agreement
Fund: 16C013 - Assessment of Offshore Sources CS FMGR: Ward, Larry G

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Ward, Larry G | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin NONE |
| Sponsor: | US DOI, Department of the Interior | | Effective Date: | 11/21/2014 | IDC Basis Code: | | Approved For Preaward NO |
| Sponsor ID: | M14AC00010 | CFDA #: 15.424 | Term Date: | | IDC Rate Code: | | Budget Controls A110 |
| Resp Org: | UDOM00 | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 7/1/14 - 10/10/19 | | Rev Account: | | Fund Type Level 2 | P1 | Idc Waiver NO |
| | | | | | | | Sefa Classification RESDEV |
| | | | | | | | Uniform Guidance NO |

**Org: UDOM00 - Center for Coastal and Ocean Mappin**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 71CSXS Memo cost share | (9,302.00) | 0.00 | 0.00 | 0.00 | 0.00 | (9,302.00) | 0.00 |
| ***Total: Memo Cost Share** | **(9,302.00)** | **0.00** | **0.00** | **0.00** | **0.00** | **(9,302.00)** | **0.00** |
| 71CS99 Memo cost share offset | 9,302.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,302.00 | 0.00 |
| ***Total: Memo Cost Share Offset** | **9,302.00** | **0.00** | **0.00** | **0.00** | **0.00** | **9,302.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 115111 - Assessment of Offshore Sources Status: Active Type: Cooperative Agreement
Fund: 16C013 - Assessment of Offshore Sources CS FMGR: Ward, Larry G

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Ward, Larry G | | **Fund Information** | | **Fund Indirect Cost Information** | | |
| Sponsor: | US DOI, Department of the Interior | | Effective Date: | 11/21/2014 | IDC Basis Code: | Approved For Admin | NONE |
| Sponsor ID: | M14AC00010 | CFDA #: 15.424 | Term Date: | | IDC Rate Code: | Approved For Preaward | NO |
| Resp Org: | UDOM00 | | Expend End Date: | | IDC Dist From Code: | Budget Controls | A110 |
| FRAGRNT Start/End Date: | 7/1/14 - 10/10/19 | | Rev Account: | | Fund Type Level 2 P1 | Equipment Vesting | USNH |
| | | | | | | Idc Waiver | NO |
| | | | | | | Sefa Classification | RESDEV |
| | | | | | | Uniform Guidance | NO |

**Org: UDOMLW - PI Larry Ward**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 71CSXS Memo cost share | 18,604.00 | 9,302.00 | 0.00 | 9,302.00 | 0.00 | 9,302.00 | 0.00 |
| ***Total: Memo Cost Share** | **18,604.00** | **9,302.00** | **0.00** | **9,302.00** | **0.00** | **9,302.00** | **0.00** |
| 71CS99 Memo cost share offset | (18,604.00) | (9,302.00) | 0.00 | (9,302.00) | 0.00 | (9,302.00) | 0.00 |
| ***Total: Memo Cost Share Offset** | **(18,604.00)** | **(9,302.00)** | **0.00** | **(9,302.00)** | **0.00** | **(9,302.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 115119 - NICL-SMO Continuation Status: Active Type: Cooperative Agreement
Fund: 115119 - NICL-SMO Continuation FMGR: Twickler, Mark Stephen

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Twickler, Mark Stephen | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | US DOI, Department of the Interior | | Effective Date: | 04/18/2015 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | G15AC00192 | CFDA #: 15.808 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | DOC |
| Resp Org: | UZESRC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 4/18/15 - 12/31/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZESMT - PI Mark Twickler**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 65,938.15 | 65,938.15 | 0.00 | 0.00 | 0.00 | 65,938.15 | 65,938.15 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 82,101.90 | 0.00 | (82,101.90) | (82,101.90) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 16,912.00 | 16,912.00 | 0.00 | 0.00 | 0.00 | 16,912.00 | 16,912.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| ***Total: Personnel** | | **83,350.15** | **83,350.15** | **0.00** | **82,101.90** | **0.00** | **1,248.25** | **1,248.25** |
| 65YF10 | Full Fringe Benefit Distr Expe | 32,066.20 | 32,066.20 | 0.00 | 31,849.89 | 0.00 | 216.31 | 216.31 |
| ***Total: Fringe Benefits** | | **32,066.20** | **32,066.20** | **0.00** | **31,849.89** | **0.00** | **216.31** | **216.31** |
| 710 | Travel | 4,624.17 | 4,624.17 | 0.00 | 0.00 | 0.00 | 4,624.17 | 4,624.17 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 3,316.51 | 0.00 | (3,316.51) | (3,316.51) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 570.14 | 0.00 | (570.14) | (570.14) |
| ***Total: Travel** | | **4,624.17** | **4,624.17** | **0.00** | **3,886.65** | **0.00** | **737.52** | **737.52** |
| 7112 | Research Supplies | 1,682.93 | 1,682.93 | 0.00 | 0.00 | 0.00 | 1,682.93 | 1,682.93 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 449.76 | 0.00 | (449.76) | (449.76) |
| 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 12.93 | 0.00 | (12.93) | (12.93) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 61.78 | 0.00 | (61.78) | (61.78) |
| 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 | 108.69 | 0.00 | (108.69) | (108.69) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 3,127.69 | 0.00 | (3,127.69) | (3,127.69) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 57.41 | 0.00 | (57.41) | (57.41) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 36.08 | 0.00 | (36.08) | (36.08) |
| 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 1.19 | 0.00 | (1.19) | (1.19) |
| 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 | 32.82 | 0.00 | (32.82) | (32.82) |
| ***Total: Supplies** | | **1,682.93** | **1,682.93** | **0.00** | **3,888.35** | **0.00** | **(2,205.42)** | **(2,205.42)** |
| ****Total Direct Cost Expenditures** | | **121,723.45** | **121,723.45** | **0.00** | **121,726.79** | **0.00** | **(3.34)** | **(3.34)** |
| 760300 | F&A Expenditures | 57,818.79 | 57,818.79 | 0.00 | 57,820.17 | 0.00 | (1.38) | (1.38) |
| ***Total: Indirect Costs** | | **57,818.79** | **57,818.79** | **0.00** | **57,820.17** | **0.00** | **(1.38)** | **(1.38)** |
| ****Total Indirect Cost Expenditures** | | **57,818.79** | **57,818.79** | **0.00** | **57,820.17** | **0.00** | **(1.38)** | **(1.38)** |
| *****Total Expenditures** | | **179,542.24** | **179,542.24** | **0.00** | **179,546.96** | **0.00** | **(4.72)** | **(4.72)** |

Grant: 115119 - NICL-SMO Continuation Status: Active Type: Cooperative Agreement
Fund: 115119 - NICL-SMO Continuation FMGR: Twickler, Mark Stephen

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Twickler, Mark Stephen | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | US DOI, Department of the Interior | | Effective Date: | 04/18/2015 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | G15AC00192 | CFDA #: 15.808 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | DOC |
| Resp Org: | UZESRC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 4/18/15 - 12/31/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZESMT - PI Mark Twickler**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 179,546.96 | 0.00 | (179,546.96) | (179,546.96) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **179,546.96** | **0.00** | **(179,546.96)** | **(179,546.96)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **179,546.96** | **0.00** | **(179,546.96)** | **(179,546.96)** |

Grant: 115119 - NICL-SMO Continuation Status: Active Type: Cooperative Agreement
Fund: 115139 - NICL-SMO ContinuationYr 3 FMGR: Twickler, Mark Stephen

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Twickler, Mark Stephen | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | US DOI, Department of the Interior | | Effective Date: | 07/01/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | G15AC00192 | CFDA #: 15.808 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | DOC |
| Resp Org: | UZESRC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 4/18/15 - 12/31/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZESMT - PI Mark Twickler**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 43,722.00 | 43,722.00 | 0.00 | 0.00 | 0.00 | 43,722.00 | 43,722.00 |
| 615F10 | PAT | 0.00 | 0.00 | 1,353.66 | 44,524.31 | 631.71 | (45,156.02) | (45,156.02) |
| ***Total: Personnel** | | **43,722.00** | **43,722.00** | **1,353.66** | **44,524.31** | **631.71** | **(1,434.02)** | **(1,434.02)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 18,101.00 | 18,101.00 | 572.58 | 18,661.14 | 267.21 | (827.35) | (827.35) |
| ***Total: Fringe Benefits** | | **18,101.00** | **18,101.00** | **572.58** | **18,661.14** | **267.21** | **(827.35)** | **(827.35)** |
| 710 | Travel | 3,300.00 | 3,300.00 | 0.00 | 0.00 | 0.00 | 3,300.00 | 3,300.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 681.55 | 0.00 | (681.55) | (681.55) |
| ***Total: Travel** | | **3,300.00** | **3,300.00** | **0.00** | **681.55** | **0.00** | **2,618.45** | **2,618.45** |
| 7112 | Research Supplies | 1,583.00 | 1,583.00 | 0.00 | 0.00 | 0.00 | 1,583.00 | 1,583.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 329.00 | 0.00 | (329.00) | (329.00) |
| 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 | 772.00 | 0.00 | (772.00) | (772.00) |
| 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 20.00 | (20.00) | (20.00) |
| 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 61.95 | 0.00 | (61.95) | (61.95) |
| 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 | 3.15 | 16.85 | (20.00) | (20.00) |
| ***Total: Supplies** | | **1,583.00** | **1,583.00** | **0.00** | **1,166.10** | **36.85** | **380.05** | **380.05** |
| ****Total Direct Cost Expenditures** | | **66,706.00** | **66,706.00** | **1,926.24** | **65,033.10** | **935.77** | **737.13** | **737.13** |
| 760300 | F&A Expenditures | 33,273.00 | 33,273.00 | 972.72 | 32,526.15 | 0.00 | 746.85 | 746.85 |
| ***Total: Indirect Costs** | | **33,273.00** | **33,273.00** | **972.72** | **32,526.15** | **0.00** | **746.85** | **746.85** |
| ****Total Indirect Cost Expenditures** | | **33,273.00** | **33,273.00** | **972.72** | **32,526.15** | **0.00** | **746.85** | **746.85** |
| *****Total Expenditures** | | **99,979.00** | **99,979.00** | **2,898.96** | **97,559.25** | **935.77** | **1,483.98** | **1,483.98** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 2,898.96 | 97,559.25 | 0.00 | (97,559.25) | (97,559.25) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **2,898.96** | **97,559.25** | **0.00** | **(97,559.25)** | **(97,559.25)** |
| *****Total Revenue** | | **0.00** | **0.00** | **2,898.96** | **97,559.25** | **0.00** | **(97,559.25)** | **(97,559.25)** |

Grant: 115121 - Sparrow Nanotag Status: Active Type: Cooperative Agreement
Fund: 115121 - Sparrow Nanotag FMGR: Kovach, Adrienne I

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Kovach, Adrienne I | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | US DOI, US Fish & Wildlife Service | | Effective Date: | 08/11/2015 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | F15AC00955 | CFDA #: 15.650 | Term Date: | | IDC Rate Code: | ID17P5 | 17.50% | Budget Controls | A110 |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | UNHDST | 17.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/11/15 - 8/11/20 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UBNRAK - PI Adrienne Kovach**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 8,500.05 | 0.00 | (8,500.05) | (8,500.05) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 25,075.00 | 25,075.00 | 0.00 | 0.00 | 0.00 | 25,075.00 | 25,075.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 8,007.33 | 0.00 | (8,007.33) | (8,007.33) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 7,012.24 | 0.00 | (7,012.24) | (7,012.24) |
| ***Total: Personnel** | | **25,075.00** | **25,075.00** | **0.00** | **23,519.62** | **0.00** | **1,555.38** | **1,555.38** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 702.94 | 0.00 | (702.94) | (702.94) |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,429.00 | 1,429.00 | 0.00 | 0.00 | 0.00 | 1,429.00 | 1,429.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 655.00 | 0.00 | (655.00) | (655.00) |
| ***Total: Fringe Benefits** | | **1,429.00** | **1,429.00** | **0.00** | **1,357.94** | **0.00** | **71.06** | **71.06** |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 451.16 | 0.00 | (451.16) | (451.16) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 306.52 | 0.00 | (306.52) | (306.52) |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **757.68** | **0.00** | **(757.68)** | **(757.68)** |
| 7112 | Research Supplies | 13,829.00 | 13,829.00 | 0.00 | 0.00 | 0.00 | 13,829.00 | 13,829.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 8,874.58 | 0.00 | (8,874.58) | (8,874.58) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 35.15 | 0.00 | (35.15) | (35.15) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 16.00 | 0.00 | (16.00) | (16.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 2,097.15 | 0.00 | (2,097.15) | (2,097.15) |
| 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 | 1,575.00 | 0.00 | (1,575.00) | (1,575.00) |
| ***Total: Supplies** | | **13,829.00** | **13,829.00** | **0.00** | **12,597.88** | **0.00** | **1,231.12** | **1,231.12** |
| 721100 | Assistantships | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| ***Total: Tuition/Participant Support** | | **500.00** | **500.00** | **0.00** | **0.00** | **0.00** | **500.00** | **500.00** |
| ****Total Direct Cost Expenditures** | | **40,833.00** | **40,833.00** | **0.00** | **38,233.12** | **0.00** | **2,599.88** | **2,599.88** |
| 760300 | F&A Expenditures | 7,147.00 | 7,147.00 | 0.00 | 6,690.86 | 0.00 | 456.14 | 456.14 |
| ***Total: Indirect Costs** | | **7,147.00** | **7,147.00** | **0.00** | **6,690.86** | **0.00** | **456.14** | **456.14** |
| ****Total Indirect Cost Expenditures** | | **7,147.00** | **7,147.00** | **0.00** | **6,690.86** | **0.00** | **456.14** | **456.14** |
| *****Total Expenditures** | | **47,980.00** | **47,980.00** | **0.00** | **44,923.98** | **0.00** | **3,056.02** | **3,056.02** |

Grant: 115121 - Sparrow Nanotag Status: Active Type: Cooperative Agreement
Fund: 115121 - Sparrow Nanotag FMGR: Kovach, Adrienne I

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Kovach, Adrienne I | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | US DOI, US Fish & Wildlife Service | | Effective Date: | 08/11/2015 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | F15AC00955 | CFDA #: 15.650 | Term Date: | | IDC Rate Code: | ID17P5 | 17.50% | Budget Controls | A110 |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | UNHDST | 17.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/11/15 - 8/11/20 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UBNRAK - PI Adrienne Kovach**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 44,923.98 | 0.00 | (44,923.98) | (44,923.98) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **44,923.98** | **0.00** | **(44,923.98)** | **(44,923.98)** |
| ***Total Revenue** | **0.00** | **0.00** | **0.00** | **44,923.98** | **0.00** | **(44,923.98)** | **(44,923.98)** |

Grant: 115122 - Seafloor Video Mosaic Research Status: Active Type: Cooperative Agreement
Fund: 115122 - Seafloor Video Mosaic Research FMGR: Rzhanov, Yuri

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Rzhanov, Yuri | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DOI, US Geological Survey | | Effective Date: | 09/01/2015 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | G15AC00468 | CFDA #: 15.808 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | A110 |
| Resp Org: | UZCCOM | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/15 - 8/31/20 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZOMYR - PI Yuri Rzhanov**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 6,168.40 | 0.00 | (6,168.40) | (6,168.40) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 6,193.00 | 6,193.00 | 0.00 | 0.00 | 0.00 | 6,193.00 | 6,193.00 |
| ***Total: Personnel** | | **6,193.00** | **6,193.00** | **0.00** | **6,168.40** | **0.00** | **24.60** | **24.60** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 514.46 | 0.00 | (514.46) | (514.46) |
| 65YF10 | Full Fringe Benefit Distr Expe | 520.00 | 520.00 | 0.00 | 0.00 | 0.00 | 520.00 | 520.00 |
| ***Total: Fringe Benefits** | | **520.00** | **520.00** | **0.00** | **514.46** | **0.00** | **5.54** | **5.54** |
| 76O100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 | (204.46) | 0.00 | 204.46 | 204.46 |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **(204.46)** | **0.00** | **204.46** | **204.46** |
| 7112 | Research Supplies | 37.20 | 37.20 | 0.00 | 0.00 | 0.00 | 37.20 | 37.20 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 67.00 | 0.00 | (67.00) | (67.00) |
| 76O164 | Int All-Maint&Rep-Computer (Chg) | 0.00 | 0.00 | 0.00 | 204.46 | 0.00 | (204.46) | (204.46) |
| ***Total: Supplies** | | **37.20** | **37.20** | **0.00** | **271.46** | **0.00** | **(234.26)** | **(234.26)** |
| ****Total Direct Cost Expenditures** | | **6,750.20** | **6,750.20** | **0.00** | **6,749.86** | **0.00** | **0.34** | **0.34** |
| 760300 | F&A Expenditures | 3,205.84 | 3,205.84 | 0.00 | 3,206.18 | 0.00 | (0.34) | (0.34) |
| ***Total: Indirect Costs** | | **3,205.84** | **3,205.84** | **0.00** | **3,206.18** | **0.00** | **(0.34)** | **(0.34)** |
| ****Total Indirect Cost Expenditures** | | **3,205.84** | **3,205.84** | **0.00** | **3,206.18** | **0.00** | **(0.34)** | **(0.34)** |
| *****Total Expenditures** | | **9,956.04** | **9,956.04** | **0.00** | **9,956.04** | **0.00** | **(0.00)** | **(0.00)** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 9,956.04 | 0.00 | (9,956.04) | (9,956.04) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **9,956.04** | **0.00** | **(9,956.04)** | **(9,956.04)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **9,956.04** | **0.00** | **(9,956.04)** | **(9,956.04)** |

Grant: 115122 - Seafloor Video Mosaic Research Status: Active Type: Cooperative Agreement
Fund: 115137 - Seafloor Video Mosaic Research FMGR: Rzhanov, Yuri

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Rzhanov, Yuri | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DOI, US Geological Survey | | Effective Date: | 07/01/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | G15AC00468 | CFDA #: 15.808 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | A110 |
| Resp Org: | UZCCOM | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/15 - 8/31/20 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZOMYR - PI Yuri Rzhanov**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 5,857.95 | 0.00 | (5,857.95) | (5,857.95) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 5,858.00 | 5,858.00 | 0.00 | 0.00 | 0.00 | 5,858.00 | 5,858.00 |
| ***Total: Personnel** | | **5,858.00** | **5,858.00** | **0.00** | **5,857.95** | **0.00** | **0.05** | **0.05** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 486.21 | 0.00 | (486.21) | (486.21) |
| 65YF10 | Full Fringe Benefit Distr Expe | 486.00 | 486.00 | 0.00 | 0.00 | 0.00 | 486.00 | 486.00 |
| ***Total: Fringe Benefits** | | **486.00** | **486.00** | **0.00** | **486.21** | **0.00** | **(0.21)** | **(0.21)** |
| 76O100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 | 204.46 | 0.00 | (204.46) | (204.46) |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **204.46** | **0.00** | **(204.46)** | **(204.46)** |
| 7112 | Research Supplies | 204.62 | 204.62 | 0.00 | 0.00 | 0.00 | 204.62 | 204.62 |
| ***Total: Supplies** | | **204.62** | **204.62** | **0.00** | **0.00** | **0.00** | **204.62** | **204.62** |
| ****Total Direct Cost Expenditures** | | **6,548.62** | **6,548.62** | **0.00** | **6,548.62** | **0.00** | **0.00** | **0.00** |
| 760300 | F&A Expenditures | 3,110.60 | 3,110.60 | 0.00 | 3,110.60 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | | **3,110.60** | **3,110.60** | **0.00** | **3,110.60** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | | **3,110.60** | **3,110.60** | **0.00** | **3,110.60** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **9,659.22** | **9,659.22** | **0.00** | **9,659.22** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 9,659.22 | 0.00 | (9,659.22) | (9,659.22) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **9,659.22** | **0.00** | **(9,659.22)** | **(9,659.22)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **9,659.22** | **0.00** | **(9,659.22)** | **(9,659.22)** |

Grant: 115123 - FWS: Shrubland Bird Status: Active Type: Grant
Fund: 115123 - FWS: Shrubland Bird FMGR: Kovach, Adrienne I

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Kovach, Adrienne I | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DOI, US Fish & Wildlife Service | | Effective Date: | 09/08/2015 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | F15AC01162 | CFDA #: 15.654 | Term Date: | | IDC Rate Code: | ID17P5 | 17.50% | Budget Controls | NSF |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | UNHDST | 17.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/8/15 - 9/8/20 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UBNRAK - PI Adrienne Kovach**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 7,825.00 | 7,825.00 | 0.00 | 0.00 | 0.00 | 7,825.00 | 7,825.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 6,000.02 | 0.00 | (6,000.02) | (6,000.02) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 17,139.98 | 0.00 | (17,139.98) | (17,139.98) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 14,323.00 | 14,323.00 | 0.00 | 0.00 | 0.00 | 14,323.00 | 14,323.00 |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 34.32 | 0.00 | (34.32) | (34.32) |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 6,127.87 | 0.00 | (6,127.87) | (6,127.87) |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 24.38 | 0.00 | (24.38) | (24.38) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,772.50 | 0.00 | (1,772.50) | (1,772.50) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 1,200.00 | 0.00 | (1,200.00) | (1,200.00) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 5,062.00 | 5,062.00 | 0.00 | 0.00 | 0.00 | 5,062.00 | 5,062.00 |
| ***Total: Personnel** | | **27,210.00** | **27,210.00** | **0.00** | **32,299.07** | **0.00** | **(5,089.07)** | **(5,089.07)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 504.44 | 0.00 | (504.44) | (504.44) |
| 65YF10 | Full Fringe Benefit Distr Expe | 3,847.00 | 3,847.00 | 0.00 | 2,567.57 | 0.00 | 1,279.43 | 1,279.43 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 141.45 | 0.00 | (141.45) | (141.45) |
| ***Total: Fringe Benefits** | | **3,847.00** | **3,847.00** | **0.00** | **3,213.46** | **0.00** | **633.54** | **633.54** |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 1,645.45 | 0.00 | (1,645.45) | (1,645.45) |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **1,645.45** | **0.00** | **(1,645.45)** | **(1,645.45)** |
| 7112 | Research Supplies | 11,000.00 | 11,000.00 | 0.00 | 0.00 | 0.00 | 11,000.00 | 11,000.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 5,130.51 | 0.00 | (5,130.51) | (5,130.51) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 835.00 | 0.00 | (835.00) | (835.00) |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 104.00 | 0.00 | (104.00) | (104.00) |
| ***Total: Supplies** | | **11,000.00** | **11,000.00** | **0.00** | **6,069.51** | **0.00** | **4,930.49** | **4,930.49** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 2,280.00 | 0.00 | (2,280.00) | (2,280.00) |
| 721100 | Assistantships | 9,678.00 | 9,678.00 | 0.00 | 0.00 | 0.00 | 9,678.00 | 9,678.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 5,989.00 | 0.00 | (5,989.00) | (5,989.00) |
| ***Total: Tuition/Participant Support** | | **9,678.00** | **9,678.00** | **0.00** | **8,269.00** | **0.00** | **1,409.00** | **1,409.00** |
| ****Total Direct Cost Expenditures** | | **51,735.00** | **51,735.00** | **0.00** | **51,496.49** | **0.00** | **238.51** | **238.51** |
| 760300 | F&A Expenditures | 9,054.00 | 9,054.00 | 0.00 | 9,011.85 | 0.00 | 42.15 | 42.15 |

Grant: 115123 - FWS: Shrubland Bird Status: Active Type: Grant
Fund: 115123 - FWS: Shrubland Bird FMGR: Kovach, Adrienne I

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Kovach, Adrienne I | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DOI, US Fish & Wildlife Service | | Effective Date: | 09/08/2015 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | F15AC01162 | CFDA #: 15.654 | Term Date: | | IDC Rate Code: | ID17P5 | 17.50% | Budget Controls | NSF |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | UNHDST | 17.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/8/15 - 9/8/20 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UBNRAK - PI Adrienne Kovach**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: Indirect Costs** | **9,054.00** | **9,054.00** | **0.00** | **9,011.85** | **0.00** | **42.15** | **42.15** |
| ****Total Indirect Cost Expenditures** | **9,054.00** | **9,054.00** | **0.00** | **9,011.85** | **0.00** | **42.15** | **42.15** |
| *****Total Expenditures** | **60,789.00** | **60,789.00** | **0.00** | **60,508.34** | **0.00** | **280.66** | **280.66** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 60,508.34 | 0.00 | (60,508.34) | (60,508.34) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **60,508.34** | **0.00** | **(60,508.34)** | **(60,508.34)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **60,508.34** | **0.00** | **(60,508.34)** | **(60,508.34)** |

Grant: 115125 - Ditch Plug Removal at PRNWR Status: Active Type: Cooperative Agreement
Fund: 115125 - Ditch Plug Removal at PRNWR FMGR: Burdick, David M

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Burdick, David M | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DOI, US Fish & Wildlife Service | | Effective Date: | 09/22/2015 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | F15AC01066 | CFDA #: 15.650 | Term Date: | | IDC Rate Code: | ID17P5 | 17.50% | Budget Controls | A110 |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | UNHDST | 17.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/22/15 - 11/30/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UBNRDB - PI David Burdick**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 9,655.96 | 0.00 | (9,655.96) | (9,655.96) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 34,532.00 | 34,532.00 | 0.00 | 0.00 | 0.00 | 34,532.00 | 34,532.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 5,599.99 | 0.00 | (5,599.99) | (5,599.99) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 3,800.00 | 3,800.00 | 0.00 | 0.00 | 0.00 | 3,800.00 | 3,800.00 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 5,861.53 | 0.00 | (5,861.53) | (5,861.53) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 522.00 | 0.00 | (522.00) | (522.00) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 306.00 | 603.00 | 0.00 | (603.00) | (603.00) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 220.00 | 220.00 | 0.00 | 0.00 | 0.00 | 220.00 | 220.00 |
| ***Total: Personnel** | | **38,552.00** | **38,552.00** | **306.00** | **22,242.48** | **0.00** | **16,309.52** | **16,309.52** |
| 65YF10 | Full Fringe Benefit Distr Expe | 8,216.00 | 8,216.00 | 0.00 | 8,408.59 | 0.00 | (192.59) | (192.59) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 40.72 | 0.00 | (40.72) | (40.72) |
| ***Total: Fringe Benefits** | | **8,216.00** | **8,216.00** | **0.00** | **8,449.31** | **0.00** | **(233.31)** | **(233.31)** |
| 710 | Travel | 1,065.00 | 1,065.00 | 0.00 | 0.00 | 0.00 | 1,065.00 | 1,065.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 162.27 | 0.00 | (162.27) | (162.27) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 695.00 | 0.00 | (695.00) | (695.00) |
| ***Total: Travel** | | **1,065.00** | **1,065.00** | **0.00** | **857.27** | **0.00** | **207.73** | **207.73** |
| 7112 | Research Supplies | 5,163.00 | 5,163.00 | 0.00 | 0.00 | 0.00 | 5,163.00 | 5,163.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 22.97 | 3,444.31 | 0.00 | (3,444.31) | (3,444.31) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 51.36 | 0.00 | (51.36) | (51.36) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 15.00 | 0.00 | (15.00) | (15.00) |
| ***Total: Supplies** | | **5,163.00** | **5,163.00** | **22.97** | **3,510.67** | **0.00** | **1,652.33** | **1,652.33** |
| ****Total Direct Cost Expenditures** | | **52,996.00** | **52,996.00** | **328.97** | **35,059.73** | **0.00** | **17,936.27** | **17,936.27** |
| 760300 | F&A Expenditures | 9,274.00 | 9,274.00 | 57.57 | 6,135.37 | 0.00 | 3,138.63 | 3,138.63 |
| ***Total: Indirect Costs** | | **9,274.00** | **9,274.00** | **57.57** | **6,135.37** | **0.00** | **3,138.63** | **3,138.63** |
| ****Total Indirect Cost Expenditures** | | **9,274.00** | **9,274.00** | **57.57** | **6,135.37** | **0.00** | **3,138.63** | **3,138.63** |
| *****Total Expenditures** | | **62,270.00** | **62,270.00** | **386.54** | **41,195.10** | **0.00** | **21,074.90** | **21,074.90** |

Grant: 115125 - Ditch Plug Removal at PRNWR Status: Active Type: Cooperative Agreement
Fund: 115125 - Ditch Plug Removal at PRNWR FMGR: Burdick, David M

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Burdick, David M | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DOI, US Fish & Wildlife Service | | Effective Date: | 09/22/2015 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | F15AC01066 | CFDA #: 15.650 | Term Date: | | IDC Rate Code: | ID17P5 | 17.50% | Budget Controls | A110 |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | UNHDST | 17.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/22/15 - 11/30/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UBNRDB - PI David Burdick**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 386.54 | 41,195.10 | 0.00 | (41,195.10) | (41,195.10) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **386.54** | **41,195.10** | **0.00** | **(41,195.10)** | **(41,195.10)** |
| ****Total Revenue** | **0.00** | **0.00** | **386.54** | **41,195.10** | **0.00** | **(41,195.10)** | **(41,195.10)** |

Grant: 115126 - WRRC Administration Status: Active Type: Grant
Fund: 115126 - WRRC Administration FMGR: McDowell, William H

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | McDowell, William H | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin | NONE |
| Sponsor: | US DOI, US Geological Survey | | Effective Date: | 03/01/2016 | IDC Basis Code: | | Approved For Preaward | NO |
| Sponsor ID: | G16AP00070 | CFDA #: 15.805 | Term Date: | | IDC Rate Code: | | Budget Controls | A110 |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting | OTHER |
| FRAGRNT Start/End Date: | 3/1/16 - 6/17/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

**Org: UBNRWM - PI William Mcdowell**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 6,204.00 | 6,204.00 | 0.00 | 0.00 | 0.00 | 6,204.00 | 6,204.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 10,584.31 | 0.00 | (10,584.31) | (10,584.31) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 5,237.00 | 5,237.00 | 0.00 | 0.00 | 0.00 | 5,237.00 | 5,237.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 100.00 | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | 100.00 |
| ***Total: Personnel** | | **11,541.00** | **11,541.00** | **0.00** | **10,584.31** | **0.00** | **956.69** | **956.69** |
| 65YF10 | Full Fringe Benefit Distr Expe | 2,483.00 | 2,483.00 | 0.00 | 4,190.08 | 0.00 | (1,707.08) | (1,707.08) |
| ***Total: Fringe Benefits** | | **2,483.00** | **2,483.00** | **0.00** | **4,190.08** | **0.00** | **(1,707.08)** | **(1,707.08)** |
| 710 | Travel | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 524.53 | 0.00 | (524.53) | (524.53) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 525.00 | 0.00 | (525.00) | (525.00) |
| ***Total: Travel** | | **2,000.00** | **2,000.00** | **0.00** | **1,049.53** | **0.00** | **950.47** | **950.47** |
| 7112 | Research Supplies | 200.00 | 200.00 | 0.00 | 0.00 | 0.00 | 200.00 | 200.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 400.00 | 0.00 | (400.00) | (400.00) |
| ***Total: Supplies** | | **200.00** | **200.00** | **0.00** | **400.00** | **0.00** | **(200.00)** | **(200.00)** |
| 730000 | Subcontracts | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 20,000.00 |
| 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 | 19,767.63 | 0.00 | (19,767.63) | (19,767.63) |
| ***Total: Contractual** | | **20,000.00** | **20,000.00** | **0.00** | **19,767.63** | **0.00** | **232.37** | **232.37** |
| ****Total Direct Cost Expenditures** | | **36,224.00** | **36,224.00** | **0.00** | **35,991.55** | **0.00** | **232.45** | **232.45** |
| *****Total Expenditures** | | **36,224.00** | **36,224.00** | **0.00** | **35,991.55** | **0.00** | **232.45** | **232.45** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 35,991.55 | 0.00 | (35,991.55) | (35,991.55) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **35,991.55** | **0.00** | **(35,991.55)** | **(35,991.55)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **35,991.55** | **0.00** | **(35,991.55)** | **(35,991.55)** |

Grant: 115126 - WRRC Administration Status: Active Type: Grant
Fund: 115127 - WWRC Info Transfer FMGR: McDowell, William H

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | McDowell, William H | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin | NONE |
| Sponsor: | US DOI, US Geological Survey | | Effective Date: | 03/01/2016 | IDC Basis Code: | | Approved For Preaward | NO |
| Sponsor ID: | G16AP00070 | CFDA #: 15.805 | Term Date: | | IDC Rate Code: | | Budget Controls | A110 |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting | OTHER |
| FRAGRNT Start/End Date: | 3/1/16 - 6/17/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

**Org: UBNRWM - PI William Mcdowell**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 3,993.32 | 0.00 | (3,993.32) | (3,993.32) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 9,307.00 | 9,307.00 | 0.00 | 0.00 | 0.00 | 9,307.00 | 9,307.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 5,513.95 | 0.00 | (5,513.95) | (5,513.95) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 2,036.00 | 2,036.00 | 0.00 | 0.00 | 0.00 | 2,036.00 | 2,036.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 50.00 | 50.00 | 0.00 | 0.00 | 0.00 | 50.00 | 50.00 |
| ***Total: Personnel** | | **11,393.00** | **11,393.00** | **0.00** | **9,507.27** | **0.00** | **1,885.73** | **1,885.73** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 332.52 | 0.00 | (332.52) | (332.52) |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,545.00 | 1,545.00 | 0.00 | 2,200.13 | 0.00 | (655.13) | (655.13) |
| ***Total: Fringe Benefits** | | **1,545.00** | **1,545.00** | **0.00** | **2,532.65** | **0.00** | **(987.65)** | **(987.65)** |
| 710 | Travel | 284.00 | 284.00 | 0.00 | 0.00 | 0.00 | 284.00 | 284.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 54.57 | 0.00 | (54.57) | (54.57) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 750.00 | 0.00 | (750.00) | (750.00) |
| ***Total: Travel** | | **284.00** | **284.00** | **0.00** | **804.57** | **0.00** | **(520.57)** | **(520.57)** |
| 7112 | Research Supplies | 3,600.00 | 3,600.00 | 0.00 | 0.00 | 0.00 | 3,600.00 | 3,600.00 |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 88.60 | 0.00 | (88.60) | (88.60) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 189.00 | 0.00 | (189.00) | (189.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,200.00 | 0.00 | (1,200.00) | (1,200.00) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 2,500.00 | 0.00 | (2,500.00) | (2,500.00) |
| ***Total: Supplies** | | **3,600.00** | **3,600.00** | **0.00** | **3,977.60** | **0.00** | **(377.60)** | **(377.60)** |
| ****Total Direct Cost Expenditures** | | **16,822.00** | **16,822.00** | **0.00** | **16,822.09** | **0.00** | **(0.09)** | **(0.09)** |
| *****Total Expenditures** | | **16,822.00** | **16,822.00** | **0.00** | **16,822.09** | **0.00** | **(0.09)** | **(0.09)** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 16,822.09 | 0.00 | (16,822.09) | (16,822.09) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **16,822.09** | **0.00** | **(16,822.09)** | **(16,822.09)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **16,822.09** | **0.00** | **(16,822.09)** | **(16,822.09)** |

Grant: 115126 - WRRC Administration
Fund: 115127 - WWRC Info Transfer

Status: Active
FMGR: McDowell, William H

Type: Grant

| | | | |
|---|---|---|---|
| PI Name: | McDowell, William H | | |
| Sponsor: | US DOI, US Geological Survey | | |
| Sponsor ID: | G16AP00070 | CFDA #: 15.805 | |
| Resp Org: | UBNREN | | |
| FRAGRNT Start/End Date: | 3/1/16 - 6/17/19 | | |

**Fund Information**

| | |
|---|---|
| Effective Date: | 03/01/2016 |
| Term Date: | |
| Expend End Date: | |
| Rev Account: | 530000 |

**Fund Indirect Cost Information**

| | |
|---|---|
| IDC Basis Code: | |
| IDC Rate Code: | |
| IDC Dist From Code: | |
| Fund Type Level 2 | P1 |

| | |
|---|---|
| Approved For Admin | NONE |
| Approved For Preaward | NO |
| Budget Controls | A110 |
| Equipment Vesting | OTHER |
| Idc Waiver | NO |
| Sefa Classification | RESDEV |
| Uniform Guidance | YES |

**Org: UBNRWM - PI William Mcdowell**

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|

Grant: 115126 - WRRC Administration Status: Active Type: Grant
Fund: 115128 - WWRC Water Quality FMGR: McDowell, William H

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | McDowell, William H | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin NONE |
| Sponsor: | US DOI, US Geological Survey | | Effective Date: | 03/01/2016 | IDC Basis Code: | | Approved For Preaward NO |
| Sponsor ID: | G16AP00070 | CFDA #: 15.805 | Term Date: | | IDC Rate Code: | | Budget Controls A110 |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting OTHER |
| FRAGRNT Start/End Date: | 3/1/16 - 6/17/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver NO |
| | | | | | | | Sefa Classification RESDEV |
| | | | | | | | Uniform Guidance YES |

**Org: UBNRWM - PI William Mcdowell**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 8,127.65 | 0.00 | (8,127.65) | (8,127.65) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 10,660.00 | 10,660.00 | 0.00 | 0.00 | 0.00 | 10,660.00 | 10,660.00 |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 2.13 | 0.00 | (2.13) | (2.13) |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 2,822.09 | 0.00 | (2,822.09) | (2,822.09) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 1,720.00 | 1,720.00 | 0.00 | 0.00 | 0.00 | 1,720.00 | 1,720.00 |
| ***Total: Personnel** | | **12,380.00** | **12,380.00** | **0.00** | **10,951.87** | **0.00** | **1,428.13** | **1,428.13** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.17 | 0.00 | (0.17) | (0.17) |
| 65YF10 | Full Fringe Benefit Distr Expe | 4,120.00 | 4,120.00 | 0.00 | 4,343.51 | 0.00 | (223.51) | (223.51) |
| ***Total: Fringe Benefits** | | **4,120.00** | **4,120.00** | **0.00** | **4,343.68** | **0.00** | **(223.68)** | **(223.68)** |
| 710 | Travel | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 335.63 | 0.00 | (335.63) | (335.63) |
| ***Total: Travel** | | **500.00** | **500.00** | **0.00** | **335.63** | **0.00** | **164.37** | **164.37** |
| 7112 | Research Supplies | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 391.99 | 0.00 | (391.99) | (391.99) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 15.02 | 0.00 | (15.02) | (15.02) |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 2,633.93 | 0.00 | (2,633.93) | (2,633.93) |
| 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 | 616.48 | 0.00 | (616.48) | (616.48) |
| ***Total: Supplies** | | **3,000.00** | **3,000.00** | **0.00** | **3,657.42** | **0.00** | **(657.42)** | **(657.42)** |
| ****Total Direct Cost Expenditures** | | **20,000.00** | **20,000.00** | **0.00** | **19,288.60** | **0.00** | **711.40** | **711.40** |
| *****Total Expenditures** | | **20,000.00** | **20,000.00** | **0.00** | **19,288.60** | **0.00** | **711.40** | **711.40** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 19,288.60 | 0.00 | (19,288.60) | (19,288.60) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **19,288.60** | **0.00** | **(19,288.60)** | **(19,288.60)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **19,288.60** | **0.00** | **(19,288.60)** | **(19,288.60)** |

Grant: 115126 - WRRC Administration Status: Active Type: Grant
Fund: 115129 - WRRC Indicator Tools FMGR: Watts, Alison W

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | McDowell, William H | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin | NONE |
| Sponsor: | US DOI, US Geological Survey | | Effective Date: | 03/01/2016 | IDC Basis Code: | | Approved For Preaward | NO |
| Sponsor ID: | G16AP00070 | CFDA #: 15.805 | Term Date: | | IDC Rate Code: | | Budget Controls | A110 |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting | OTHER |
| FRAGRNT Start/End Date: | 3/1/16 - 6/17/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

**Org: UDCEAW - PI Alison Watts**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 3,166.16 | 0.00 | (3,166.16) | (3,166.16) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 4,573.00 | 4,573.00 | 0.00 | 0.00 | 0.00 | 4,573.00 | 4,573.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 1,048.85 | 0.00 | (1,048.85) | (1,048.85) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 2,500.00 |
| ***Total: Personnel** | | **7,073.00** | **7,073.00** | **0.00** | **4,215.01** | **0.00** | **2,857.99** | **2,857.99** |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,916.00 | 1,916.00 | 0.00 | 1,263.30 | 0.00 | 652.70 | 652.70 |
| ***Total: Fringe Benefits** | | **1,916.00** | **1,916.00** | **0.00** | **1,263.30** | **0.00** | **652.70** | **652.70** |
| 710 | Travel | 300.00 | 300.00 | 0.00 | 0.00 | 0.00 | 300.00 | 300.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 427.80 | 0.00 | (427.80) | (427.80) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 149.00 | 0.00 | (149.00) | (149.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 35.85 | 0.00 | (35.85) | (35.85) |
| ***Total: Travel** | | **300.00** | **300.00** | **0.00** | **612.65** | **0.00** | **(312.65)** | **(312.65)** |
| 7112 | Research Supplies | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 777.38 | 0.00 | (777.38) | (777.38) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 6.58 | 0.00 | (6.58) | (6.58) |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 1,418.45 | 0.00 | (1,418.45) | (1,418.45) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 4,995.63 | 0.00 | (4,995.63) | (4,995.63) |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 8,000.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 8,000.00 |
| 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | (6,000.00) | (6,000.00) |
| ***Total: Supplies** | | **10,000.00** | **10,000.00** | **0.00** | **13,198.04** | **0.00** | **(3,198.04)** | **(3,198.04)** |
| ****Total Direct Cost Expenditures** | | **19,289.00** | **19,289.00** | **0.00** | **19,289.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **19,289.00** | **19,289.00** | **0.00** | **19,289.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 19,289.00 | 0.00 | (19,289.00) | (19,289.00) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **19,289.00** | **0.00** | **(19,289.00)** | **(19,289.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **19,289.00** | **0.00** | **(19,289.00)** | **(19,289.00)** |

Grant: 115126 - WRRC Administration
Fund: 115129 - WRRC Indicator Tools

Status: Active
FMGR: Watts, Alison W

Type: Grant

| | | | |
|---|---|---|---|
| PI Name: | McDowell, William H | | |
| Sponsor: | US DOI, US Geological Survey | | |
| Sponsor ID: | G16AP00070 | CFDA #: 15.805 | |
| Resp Org: | UBNREN | | |
| FRAGRNT Start/End Date: | 3/1/16 - 6/17/19 | | |

**Fund Information**

| | |
|---|---|
| Effective Date: | 03/01/2016 |
| Term Date: | |
| Expend End Date: | |
| Rev Account: | 530000 |

**Fund Indirect Cost Information**

| | |
|---|---|
| IDC Basis Code: | |
| IDC Rate Code: | |
| IDC Dist From Code: | |
| Fund Type Level 2 | P1 |

| | |
|---|---|
| Approved For Admin | NONE |
| Approved For Preaward | NO |
| Budget Controls | A110 |
| Equipment Vesting | OTHER |
| Idc Waiver | NO |
| Sefa Classification | RESDEV |
| Uniform Guidance | YES |

**Org: UDCEAW - PI Alison Watts**

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|

Grant: 115126 - WRRC Administration Status: Active Type: Grant
Fund: 115135 - WRRC Administration YR2 FMGR: McDowell, William H

PI Name: McDowell, William H
Sponsor: US DOI, US Geological Survey
Sponsor ID: G16AP00070 CFDA #: 15.805
Resp Org: UBNREN
FRAGRNT Start/End Date: 3/1/16 - 6/17/19

**Fund Information**
Effective Date: 07/01/2016
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

| | |
|---|---|
| Approved For Admin | NONE |
| Approved For Preaward | NO |
| Budget Controls | A110 |
| Equipment Vesting | OTHER |
| Idc Waiver | NO |
| Sefa Classification | RESDEV |
| Uniform Guidance | YES |

**Org: UBNRWM - PI William Mcdowell**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 5,916.13 | 0.00 | (5,916.13) | (5,916.13) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 6,615.00 | 6,615.00 | 0.00 | 0.00 | 0.00 | 6,615.00 | 6,615.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 3,029.92 | 0.00 | (3,029.92) | (3,029.92) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 5,818.00 | 5,818.00 | 0.00 | 0.00 | 0.00 | 5,818.00 | 5,818.00 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 3,618.46 | 0.00 | (3,618.46) | (3,618.46) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 100.00 | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | 100.00 |
| ***Total: Personnel** | | **12,533.00** | **12,533.00** | **0.00** | **12,564.51** | **0.00** | **(31.51)** | **(31.51)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 479.03 | 0.00 | (479.03) | (479.03) |
| 65YF10 | Full Fringe Benefit Distr Expe | 2,878.00 | 2,878.00 | 0.00 | 2,785.57 | 0.00 | 92.43 | 92.43 |
| ***Total: Fringe Benefits** | | **2,878.00** | **2,878.00** | **0.00** | **3,264.60** | **0.00** | **(386.60)** | **(386.60)** |
| 710 | Travel | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,085.69 | 0.00 | (1,085.69) | (1,085.69) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 525.00 | 0.00 | (525.00) | (525.00) |
| ***Total: Travel** | | **2,000.00** | **2,000.00** | **0.00** | **1,610.69** | **0.00** | **389.31** | **389.31** |
| 7112 | Research Supplies | 200.00 | 200.00 | 0.00 | 0.00 | 0.00 | 200.00 | 200.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | (200.00) | (200.00) |
| ***Total: Supplies** | | **200.00** | **200.00** | **0.00** | **200.00** | **0.00** | **0.00** | **0.00** |
| 7300 | Subcontracts | 25,557.00 | 25,557.00 | 0.00 | 0.00 | 0.00 | 25,557.00 | 25,557.00 |
| 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 | 9,059.91 | 3,132.09 | (12,192.00) | (12,192.00) |
| 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 | 10,132.09 | 3,232.91 | (13,365.00) | (13,365.00) |
| ***Total: Contractual** | | **25,557.00** | **25,557.00** | **0.00** | **19,192.00** | **6,365.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **43,168.00** | **43,168.00** | **0.00** | **36,831.80** | **6,365.00** | **(28.80)** | **(28.80)** |
| *****Total Expenditures** | | **43,168.00** | **43,168.00** | **0.00** | **36,831.80** | **6,365.00** | **(28.80)** | **(28.80)** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 36,831.80 | 0.00 | (36,831.80) | (36,831.80) |

Grant: 115126 - WRRC Administration Status: Active Type: Grant
Fund: 115135 - WRRC Administration YR2 FMGR: McDowell, William H

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | McDowell, William H | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin NONE |
| Sponsor: | US DOI, US Geological Survey | | Effective Date: | 07/01/2016 | IDC Basis Code: | | Approved For Preaward NO |
| Sponsor ID: | G16AP00070 | CFDA #: 15.805 | Term Date: | | IDC Rate Code: | | Budget Controls A110 |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting OTHER |
| FRAGRNT Start/End Date: | 3/1/16 - 6/17/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver NO |
| | | | | | | | Sefa Classification RESDEV |
| | | | | | | | Uniform Guidance YES |

**Org: UBNRWM - PI William Mcdowell**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **36,831.80** | **0.00** | **(36,831.80)** | **(36,831.80)** |
| ****Total Revenue** | **0.00** | **0.00** | **0.00** | **36,831.80** | **0.00** | **(36,831.80)** | **(36,831.80)** |

Grant: 115126 - WRRC Administration Status: Active Type: Grant
Fund: 115136 - WRRC Info Transfer YR2 FMGR: McDowell, William H

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | McDowell, William H | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin | NONE |
| Sponsor: | US DOI, US Geological Survey | | Effective Date: | 07/01/2016 | IDC Basis Code: | | Approved For Preaward | NO |
| Sponsor ID: | G16AP00070 | CFDA #: 15.805 | Term Date: | | IDC Rate Code: | | Budget Controls | A110 |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting | OTHER |
| FRAGRNT Start/End Date: | 3/1/16 - 6/17/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

**Org: UBNRWM - PI William Mcdowell**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 4,276.07 | 0.00 | (4,276.07) | (4,276.07) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 9,922.00 | 9,922.00 | 0.00 | 0.00 | 0.00 | 9,922.00 | 9,922.00 |
| 611Q90 | Post Doc | 5,778.00 | 5,778.00 | 0.00 | 0.00 | 0.00 | 5,778.00 | 5,778.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 4,619.62 | 0.00 | (4,619.62) | (4,619.62) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 582.00 | 582.00 | 0.00 | 0.00 | 0.00 | 582.00 | 582.00 |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 67.08 | 0.00 | (67.08) | (67.08) |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 4,668.01 | 0.00 | (4,668.01) | (4,668.01) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 50.00 | 50.00 | 0.00 | 0.00 | 0.00 | 50.00 | 50.00 |
| ***Total: Personnel** | | **16,332.00** | **16,332.00** | **0.00** | **13,630.78** | **0.00** | **2,701.22** | **2,701.22** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 346.49 | 0.00 | (346.49) | (346.49) |
| 65YF10 | Full Fringe Benefit Distr Expe | 3,366.00 | 3,366.00 | 0.00 | 3,891.51 | 0.00 | (525.51) | (525.51) |
| ***Total: Fringe Benefits** | | **3,366.00** | **3,366.00** | **0.00** | **4,238.00** | **0.00** | **(872.00)** | **(872.00)** |
| 710 | Travel | 417.00 | 417.00 | 0.00 | 0.00 | 0.00 | 417.00 | 417.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 750.00 | 0.00 | (750.00) | (750.00) |
| ***Total: Travel** | | **417.00** | **417.00** | **0.00** | **750.00** | **0.00** | **(333.00)** | **(333.00)** |
| 7112 | Research Supplies | 4,250.00 | 4,250.00 | 0.00 | 0.00 | 0.00 | 4,250.00 | 4,250.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 2,500.00 | 0.00 | (2,500.00) | (2,500.00) |
| 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 | 1,653.50 | 0.00 | (1,653.50) | (1,653.50) |
| 76O175 | Int Alloc-Academic Tech SLA (Chg) | 0.00 | 0.00 | 0.00 | 1,200.00 | 0.00 | (1,200.00) | (1,200.00) |
| ***Total: Supplies** | | **4,250.00** | **4,250.00** | **0.00** | **5,353.50** | **0.00** | **(1,103.50)** | **(1,103.50)** |
| ****Total Direct Cost Expenditures** | | **24,365.00** | **24,365.00** | **0.00** | **23,972.28** | **0.00** | **392.72** | **392.72** |
| *****Total Expenditures** | | **24,365.00** | **24,365.00** | **0.00** | **23,972.28** | **0.00** | **392.72** | **392.72** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 23,972.28 | 0.00 | (23,972.28) | (23,972.28) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **23,972.28** | **0.00** | **(23,972.28)** | **(23,972.28)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **23,972.28** | **0.00** | **(23,972.28)** | **(23,972.28)** |

Grant: 115126 - WRRC Administration
Fund: 115136 - WRRC Info Transfer YR2

Status: Active
FMGR: McDowell, William H

Type: Grant

| | | | |
|---|---|---|---|
| PI Name: | McDowell, William H | | |
| Sponsor: | US DOI, US Geological Survey | | |
| Sponsor ID: | G16AP00070 | CFDA #: 15.805 | |
| Resp Org: | UBNREN | | |
| FRAGRNT Start/End Date: | 3/1/16 - 6/17/19 | | |

**Fund Information**

| | |
|---|---|
| Effective Date: | 07/01/2016 |
| Term Date: | |
| Expend End Date: | |
| Rev Account: | 530000 |

**Fund Indirect Cost Information**

| | |
|---|---|
| IDC Basis Code: | |
| IDC Rate Code: | |
| IDC Dist From Code: | |
| Fund Type Level 2 | P1 |

| | |
|---|---|
| Approved For Admin | NONE |
| Approved For Preaward | NO |
| Budget Controls | A110 |
| Equipment Vesting | OTHER |
| Idc Waiver | NO |
| Sefa Classification | RESDEV |
| Uniform Guidance | YES |

**Org: UBNRWM - PI William Mcdowell**

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|

Grant: 115126 - WRRC Administration Status: Active Type: Grant
Fund: 115138 - WRRC Water Quality Yr 2 FMGR: McDowell, William H

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | McDowell, William H | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin NONE |
| Sponsor: | US DOI, US Geological Survey | | Effective Date: | 07/01/2016 | IDC Basis Code: | | Approved For Preaward NO |
| Sponsor ID: | G16AP00070 | CFDA #: 15.805 | Term Date: | | IDC Rate Code: | | Budget Controls A110 |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting OTHER |
| FRAGRNT Start/End Date: | 3/1/16 - 6/17/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver NO |
| | | | | | | | Sefa Classification RESDEV |
| | | | | | | | Uniform Guidance YES |

**Org: UBNRWM - PI William Mcdowell**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 9,761.85 | 0.00 | (9,761.85) | (9,761.85) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 11,784.00 | 11,784.00 | 0.00 | 0.00 | 0.00 | 11,784.00 | 11,784.00 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 3,354.45 | 0.00 | (3,354.45) | (3,354.45) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 2,600.00 | 2,600.00 | 0.00 | 0.00 | 0.00 | 2,600.00 | 2,600.00 |
| ***Total: Personnel** | | **14,384.00** | **14,384.00** | **0.00** | **13,116.30** | **0.00** | **1,267.70** | **1,267.70** |
| 65YF10 | Full Fringe Benefit Distr Expe | 4,918.00 | 4,918.00 | 0.00 | 5,495.66 | 0.00 | (577.66) | (577.66) |
| ***Total: Fringe Benefits** | | **4,918.00** | **4,918.00** | **0.00** | **5,495.66** | **0.00** | **(577.66)** | **(577.66)** |
| 710 | Travel | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 16.05 | 0.00 | (16.05) | (16.05) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 60.43 | 0.00 | (60.43) | (60.43) |
| ***Total: Travel** | | **500.00** | **500.00** | **0.00** | **76.48** | **0.00** | **423.52** | **423.52** |
| 7112 | Research Supplies | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 730.12 | 0.00 | (730.12) | (730.12) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 3,720.00 | 0.00 | (3,720.00) | (3,720.00) |
| 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 | 250.20 | 0.00 | (250.20) | (250.20) |
| 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 | 1,413.24 | 0.00 | (1,413.24) | (1,413.24) |
| ***Total: Supplies** | | **5,000.00** | **5,000.00** | **0.00** | **6,113.56** | **0.00** | **(1,113.56)** | **(1,113.56)** |
| ****Total Direct Cost Expenditures** | | **24,802.00** | **24,802.00** | **0.00** | **24,802.00** | **0.00** | **(0.00)** | **(0.00)** |
| *****Total Expenditures** | | **24,802.00** | **24,802.00** | **0.00** | **24,802.00** | **0.00** | **(0.00)** | **(0.00)** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 24,802.00 | 0.00 | (24,802.00) | (24,802.00) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **24,802.00** | **0.00** | **(24,802.00)** | **(24,802.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **24,802.00** | **0.00** | **(24,802.00)** | **(24,802.00)** |

Grant: 115126 - WRRC Administration Status: Active Type: Grant
Fund: 115146 - WRRC Administration Yr3 FMGR: McDowell, William H

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | McDowell, William H | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin NONE |
| Sponsor: | US DOI, US Geological Survey | | Effective Date: | 07/01/2018 | IDC Basis Code: | | Approved For Preaward NO |
| Sponsor ID: | G16AP00070 | CFDA #: 15.805 | Term Date: | | IDC Rate Code: | | Budget Controls A110 |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting OTHER |
| FRAGRNT Start/End Date: | 3/1/16 - 6/17/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver NO |
| | | | | | | | Sefa Classification RESDEV |
| | | | | | | | Uniform Guidance YES |

**Org: UBNRWM - PI William Mcdowell**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 6,825.00 | 6,825.00 | 0.00 | 0.00 | 0.00 | 6,825.00 | 6,825.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 6,062.00 | 6,062.00 | 0.00 | 0.00 | 0.00 | 6,062.00 | 6,062.00 |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 1.94 | 1.94 | 0.00 | (1.94) | (1.94) |
| 617F10 | Operating Staff | 0.00 | 0.00 | 137.60 | 274.47 | 328.73 | (603.20) | (603.20) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 100.00 | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | 100.00 |
| ***Total: Personnel** | | **12,987.00** | **12,987.00** | **139.54** | **276.41** | **328.73** | **12,381.86** | **12,381.86** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.16 | 0.16 | 0.00 | (0.16) | (0.16) |
| 65YF10 | Full Fringe Benefit Distr Expe | 3,080.00 | 3,080.00 | 58.22 | 116.13 | 139.05 | 2,824.82 | 2,824.82 |
| ***Total: Fringe Benefits** | | **3,080.00** | **3,080.00** | **58.38** | **116.29** | **139.05** | **2,824.66** | **2,824.66** |
| 710 | Travel | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| ***Total: Travel** | | **2,000.00** | **2,000.00** | **0.00** | **0.00** | **0.00** | **2,000.00** | **2,000.00** |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 200.00 | 200.00 | 0.00 | 0.00 | 0.00 | 200.00 | 200.00 |
| ***Total: Supplies** | | **200.00** | **200.00** | **0.00** | **0.00** | **0.00** | **200.00** | **200.00** |
| ****Total Direct Cost Expenditures** | | **18,267.00** | **18,267.00** | **197.92** | **392.70** | **467.78** | **17,406.52** | **17,406.52** |
| *****Total Expenditures** | | **18,267.00** | **18,267.00** | **197.92** | **392.70** | **467.78** | **17,406.52** | **17,406.52** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 197.92 | 392.70 | 0.00 | (392.70) | (392.70) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **197.92** | **392.70** | **0.00** | **(392.70)** | **(392.70)** |
| *****Total Revenue** | | **0.00** | **0.00** | **197.92** | **392.70** | **0.00** | **(392.70)** | **(392.70)** |

Grant: 115126 - WRRC Administration Status: Active Type: Grant
Fund: 115147 - WRRC Info Transfer Yr3 FMGR: McDowell, William H

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | McDowell, William H | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin | NONE |
| Sponsor: | US DOI, US Geological Survey | | Effective Date: | 07/01/2018 | IDC Basis Code: | | Approved For Preaward | NO |
| Sponsor ID: | G16AP00070 | CFDA #: 15.805 | Term Date: | | IDC Rate Code: | | Budget Controls | A110 |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting | OTHER |
| FRAGRNT Start/End Date: | 3/1/16 - 6/17/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

**Org: UBNRWM - PI William Mcdowell**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 10,238.00 | 10,238.00 | 0.00 | 0.00 | 0.00 | 10,238.00 | 10,238.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 6,627.00 | 6,627.00 | 0.00 | 0.00 | 0.00 | 6,627.00 | 6,627.00 |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 4.89 | 4.89 | 0.00 | (4.89) | (4.89) |
| 617F10 | Operating Staff | 0.00 | 0.00 | 344.20 | 686.58 | 822.32 | (1,508.90) | (1,508.90) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 50.00 | 50.00 | 0.00 | 0.00 | 0.00 | 50.00 | 50.00 |
| ***Total: Personnel** | | **16,915.00** | **16,915.00** | **349.09** | **691.47** | **822.32** | **15,401.21** | **15,401.21** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.41 | 0.41 | 0.00 | (0.41) | (0.41) |
| 65YF10 | Full Fringe Benefit Distr Expe | 3,579.00 | 3,579.00 | 145.60 | 290.44 | 347.84 | 2,940.72 | 2,940.72 |
| ***Total: Fringe Benefits** | | **3,579.00** | **3,579.00** | **146.01** | **290.85** | **347.84** | **2,940.31** | **2,940.31** |
| 710 | Travel | 417.00 | 417.00 | 0.00 | 0.00 | 0.00 | 417.00 | 417.00 |
| ***Total: Travel** | | **417.00** | **417.00** | **0.00** | **0.00** | **0.00** | **417.00** | **417.00** |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 4,250.00 | 4,250.00 | 0.00 | 0.00 | 0.00 | 4,250.00 | 4,250.00 |
| ***Total: Supplies** | | **4,250.00** | **4,250.00** | **0.00** | **0.00** | **0.00** | **4,250.00** | **4,250.00** |
| ****Total Direct Cost Expenditures** | | **25,161.00** | **25,161.00** | **495.10** | **982.32** | **1,170.16** | **23,008.52** | **23,008.52** |
| *****Total Expenditures** | | **25,161.00** | **25,161.00** | **495.10** | **982.32** | **1,170.16** | **23,008.52** | **23,008.52** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 495.10 | 982.32 | 0.00 | (982.32) | (982.32) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **495.10** | **982.32** | **0.00** | **(982.32)** | **(982.32)** |
| *****Total Revenue** | | **0.00** | **0.00** | **495.10** | **982.32** | **0.00** | **(982.32)** | **(982.32)** |

Grant: 115126 - WRRC Administration Status: Active Type: Grant
Fund: 115148 - WRRC Water Quality Yr3 FMGR: McDowell, William H

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | McDowell, William H | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin | NONE |
| Sponsor: | US DOI, US Geological Survey | | Effective Date: | 07/01/2018 | IDC Basis Code: | | Approved For Preaward | NO |
| Sponsor ID: | G16AP00070 | CFDA #: 15.805 | Term Date: | | IDC Rate Code: | | Budget Controls | A110 |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting | OTHER |
| FRAGRNT Start/End Date: | 3/1/16 - 6/17/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

**Org: UBNRWM - PI William Mcdowell**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 22,142.00 | 22,142.00 | 0.00 | 0.00 | 0.00 | 22,142.00 | 22,142.00 |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 69.45 | 76.28 | 0.00 | (76.28) | (76.28) |
| 617F10 | Operating Staff | 0.00 | 0.00 | 3,357.97 | 6,714.50 | 7,954.95 | (14,669.45) | (14,669.45) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 2,600.00 | 2,600.00 | 0.00 | 0.00 | 0.00 | 2,600.00 | 2,600.00 |
| ***Total: Personnel** | | **24,742.00** | **24,742.00** | **3,427.42** | **6,790.78** | **7,954.95** | **9,996.27** | **9,996.27** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 5.84 | 6.41 | 0.00 | (6.41) | (6.41) |
| 65YF10 | Full Fringe Benefit Distr Expe | 9,480.00 | 9,480.00 | 1,420.45 | 2,840.27 | 3,364.94 | 3,274.79 | 3,274.79 |
| ***Total: Fringe Benefits** | | **9,480.00** | **9,480.00** | **1,426.29** | **2,846.68** | **3,364.94** | **3,268.38** | **3,268.38** |
| 710 | Travel | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 | 18.53 | 0.00 | (18.53) | (18.53) |
| ***Total: Travel** | | **500.00** | **500.00** | **0.00** | **18.53** | **0.00** | **481.47** | **481.47** |
| 7112 | Research Supplies | 14,185.00 | 14,185.00 | 0.00 | 0.00 | 0.00 | 14,185.00 | 14,185.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 433.63 | 1,091.07 | 0.00 | (1,091.07) | (1,091.07) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 1,041.81 | 0.00 | (1,041.81) | (1,041.81) |
| 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 | 500.40 | 0.00 | (500.40) | (500.40) |
| 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 1,792.28 | 1,792.28 | 0.00 | (1,792.28) | (1,792.28) |
| 780110 | Electricity-PSNH | 0.00 | 0.00 | 23.44 | 23.44 | 0.00 | (23.44) | (23.44) |
| ***Total: Supplies** | | **14,185.00** | **14,185.00** | **2,249.35** | **4,449.00** | **0.00** | **9,736.00** | **9,736.00** |
| ****Total Direct Cost Expenditures** | | **48,907.00** | **48,907.00** | **7,103.06** | **14,104.99** | **11,319.89** | **23,482.12** | **23,482.12** |
| *****Total Expenditures** | | **48,907.00** | **48,907.00** | **7,103.06** | **14,104.99** | **11,319.89** | **23,482.12** | **23,482.12** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 7,103.06 | 14,104.99 | 0.00 | (14,104.99) | (14,104.99) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **7,103.06** | **14,104.99** | **0.00** | **(14,104.99)** | **(14,104.99)** |
| *****Total Revenue** | | **0.00** | **0.00** | **7,103.06** | **14,104.99** | **0.00** | **(14,104.99)** | **(14,104.99)** |

Grant: 115126 - WRRC Administration Status: Active Type: Grant
Fund: 15CA48 - WWRC Info Transfer - CS FMGR: McDowell, William H

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | McDowell, William H | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DOI, US Geological Survey | | Effective Date: | 03/01/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | G16AP00070 | CFDA #: 15.805 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | 14ZCLR | 50.5 | Equipment Vesting | OTHER |
| FRAGRNT Start/End Date: | 3/1/16 - 6/17/19 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UBNRWM - PI William Mcdowell**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 5,303.25 | 0.00 | (5,303.25) | (5,303.25) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 5,429.00 | 5,429.00 | 0.00 | 0.00 | 0.00 | 5,429.00 | 5,429.00 |
| ***Total: Personnel** | | **5,429.00** | **5,429.00** | **0.00** | **5,303.25** | **0.00** | **125.75** | **125.75** |
| 65YF10 | Full Fringe Benefit Distr Expe | 2,025.00 | 2,025.00 | 0.00 | 2,116.19 | 0.00 | (91.19) | (91.19) |
| ***Total: Fringe Benefits** | | **2,025.00** | **2,025.00** | **0.00** | **2,116.19** | **0.00** | **(91.19)** | **(91.19)** |
| ****Total Direct Cost Expenditures** | | **7,454.00** | **7,454.00** | **0.00** | **7,419.44** | **0.00** | **34.56** | **34.56** |
| 760300 | F&A Expenditures | 3,638.00 | 3,638.00 | 0.00 | 3,672.66 | 0.00 | (34.66) | (34.66) |
| ***Total: Indirect Costs** | | **3,638.00** | **3,638.00** | **0.00** | **3,672.66** | **0.00** | **(34.66)** | **(34.66)** |
| ****Total Indirect Cost Expenditures** | | **3,638.00** | **3,638.00** | **0.00** | **3,672.66** | **0.00** | **(34.66)** | **(34.66)** |
| *****Total Expenditures** | | **11,092.00** | **11,092.00** | **0.00** | **11,092.10** | **0.00** | **(0.10)** | **(0.10)** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 7,419.44 | 0.00 | (7,419.44) | (7,419.44) |
| 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 | 3,672.66 | 0.00 | (3,672.66) | (3,672.66) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **11,092.10** | **0.00** | **(11,092.10)** | **(11,092.10)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **11,092.10** | **0.00** | **(11,092.10)** | **(11,092.10)** |

Grant: 115126 - WRRC Administration Status: Active Type: Grant
Fund: 15CA49 - WRRC Administration Cost Share FMGR: McDowell, William H

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | McDowell, William H | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DOI, US Geological Survey | | Effective Date: | 03/02/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | G16AP00070 | CFDA #: 15.805 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | A110 |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | 14ZCLR | 35.2 | Equipment Vesting | OTHER |
| FRAGRNT Start/End Date: | 3/1/16 - 6/17/19 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UBNRWM - PI William Mcdowell**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 2,284.09 | 0.00 | (2,284.09) | (2,284.09) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 2,327.00 | 2,327.00 | 0.00 | 0.00 | 0.00 | 2,327.00 | 2,327.00 |
| ***Total: Personnel** | | **2,327.00** | **2,327.00** | **0.00** | **2,284.09** | **0.00** | **42.91** | **42.91** |
| 65YF10 | Full Fringe Benefit Distr Expe | 868.00 | 868.00 | 0.00 | 911.13 | 0.00 | (43.13) | (43.13) |
| ***Total: Fringe Benefits** | | **868.00** | **868.00** | **0.00** | **911.13** | **0.00** | **(43.13)** | **(43.13)** |
| ****Total Direct Cost Expenditures** | | **3,195.00** | **3,195.00** | **0.00** | **3,195.22** | **0.00** | **(0.22)** | **(0.22)** |
| 760300 | F&A Expenditures | 1,125.00 | 1,125.00 | 0.00 | 1,124.73 | 0.00 | 0.27 | 0.27 |
| ***Total: Indirect Costs** | | **1,125.00** | **1,125.00** | **0.00** | **1,124.73** | **0.00** | **0.27** | **0.27** |
| ****Total Indirect Cost Expenditures** | | **1,125.00** | **1,125.00** | **0.00** | **1,124.73** | **0.00** | **0.27** | **0.27** |
| *****Total Expenditures** | | **4,320.00** | **4,320.00** | **0.00** | **4,319.95** | **0.00** | **0.05** | **0.05** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 3,195.44 | 0.00 | (3,195.44) | (3,195.44) |
| 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 | 1,124.73 | 0.00 | (1,124.73) | (1,124.73) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **4,320.17** | **0.00** | **(4,320.17)** | **(4,320.17)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **4,320.17** | **0.00** | **(4,320.17)** | **(4,320.17)** |

Grant: 115126 - WRRC Administration Status: Active Type: Grant
Fund: 15CA98 - WRRC Info Transfer YR2 - CS FMGR: McDowell, William H

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | McDowell, William H | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DOI, US Geological Survey | | Effective Date: | 07/01/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | G16AP00070 | CFDA #: 15.805 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | 14ZCLR | 50.5 | Equipment Vesting | OTHER |
| FRAGRNT Start/End Date: | 3/1/16 - 6/17/19 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UBNRWM - PI William Mcdowell**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 8,801.10 | 0.00 | (8,801.10) | (8,801.10) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 8,935.00 | 8,935.00 | 0.00 | 0.00 | 0.00 | 8,935.00 | 8,935.00 |
| ***Total: Personnel** | | **8,935.00** | **8,935.00** | **0.00** | **8,801.10** | **0.00** | **133.90** | **133.90** |
| 65YF10 | Full Fringe Benefit Distr Expe | 3,565.00 | 3,565.00 | 0.00 | 3,687.50 | 0.00 | (122.50) | (122.50) |
| ***Total: Fringe Benefits** | | **3,565.00** | **3,565.00** | **0.00** | **3,687.50** | **0.00** | **(122.50)** | **(122.50)** |
| ****Total Direct Cost Expenditures** | | **12,500.00** | **12,500.00** | **0.00** | **12,488.60** | **0.00** | **11.40** | **11.40** |
| 760300 | F&A Expenditures | 6,229.00 | 6,229.00 | 0.00 | 6,244.27 | 0.00 | (15.27) | (15.27) |
| ***Total: Indirect Costs** | | **6,229.00** | **6,229.00** | **0.00** | **6,244.27** | **0.00** | **(15.27)** | **(15.27)** |
| ****Total Indirect Cost Expenditures** | | **6,229.00** | **6,229.00** | **0.00** | **6,244.27** | **0.00** | **(15.27)** | **(15.27)** |
| *****Total Expenditures** | | **18,729.00** | **18,729.00** | **0.00** | **18,732.87** | **0.00** | **(3.87)** | **(3.87)** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 12,488.78 | 0.00 | (12,488.78) | (12,488.78) |
| 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 | 6,244.27 | 0.00 | (6,244.27) | (6,244.27) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **18,733.05** | **0.00** | **(18,733.05)** | **(18,733.05)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **18,733.05** | **0.00** | **(18,733.05)** | **(18,733.05)** |

Grant: 115126 - WRRC Administration Status: Active Type: Grant
Fund: 15CA99 - WRRC Administration YR2 - CS FMGR: McDowell, William H

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | McDowell, William H | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DOI, US Geological Survey | | Effective Date: | 07/01/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | G16AP00070 | CFDA #: 15.805 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | A110 |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | 14ZCLR | 35.2 | Equipment Vesting | OTHER |
| FRAGRNT Start/End Date: | 3/1/16 - 6/17/19 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UBNRWM - PI William Mcdowell**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 5,869.67 | 0.00 | (5,869.67) | (5,869.67) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 5,953.00 | 5,953.00 | 0.00 | 0.00 | 0.00 | 5,953.00 | 5,953.00 |
| ***Total: Personnel** | | **5,953.00** | **5,953.00** | **0.00** | **5,869.67** | **0.00** | **83.33** | **83.33** |
| 65YF10 | Full Fringe Benefit Distr Expe | 2,375.00 | 2,375.00 | 0.00 | 2,459.31 | 0.00 | (84.31) | (84.31) |
| ***Total: Fringe Benefits** | | **2,375.00** | **2,375.00** | **0.00** | **2,459.31** | **0.00** | **(84.31)** | **(84.31)** |
| ****Total Direct Cost Expenditures** | | **8,328.00** | **8,328.00** | **0.00** | **8,328.98** | **0.00** | **(0.98)** | **(0.98)** |
| 760300 | F&A Expenditures | 2,931.00 | 2,931.00 | 0.00 | 2,931.77 | 0.00 | (0.77) | (0.77) |
| ***Total: Indirect Costs** | | **2,931.00** | **2,931.00** | **0.00** | **2,931.77** | **0.00** | **(0.77)** | **(0.77)** |
| ****Total Indirect Cost Expenditures** | | **2,931.00** | **2,931.00** | **0.00** | **2,931.77** | **0.00** | **(0.77)** | **(0.77)** |
| *****Total Expenditures** | | **11,259.00** | **11,259.00** | **0.00** | **11,260.75** | **0.00** | **(1.75)** | **(1.75)** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 8,329.09 | 0.00 | (8,329.09) | (8,329.09) |
| 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 | 2,931.77 | 0.00 | (2,931.77) | (2,931.77) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **11,260.86** | **0.00** | **(11,260.86)** | **(11,260.86)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **11,260.86** | **0.00** | **(11,260.86)** | **(11,260.86)** |

Grant: 115126 - WRRC Administration Status: Active Type: Grant
Fund: 15CB80 - WRRC Administration Yr3 - CS FMGR: McDowell, William H

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | McDowell, William H | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DOI, US Geological Survey | | Effective Date: | 07/01/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | G16AP00070 | CFDA #: 15.805 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | OTHER |
| FRAGRNT Start/End Date: | 3/1/16 - 6/17/19 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UBNRWM - PI William Mcdowell**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 17,063.00 | 17,063.00 | 0.00 | 0.00 | 0.00 | 17,063.00 | 17,063.00 |
| ***Total: Personnel** | | **17,063.00** | **17,063.00** | **0.00** | **0.00** | **0.00** | **17,063.00** | **17,063.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 7,149.00 | 7,149.00 | 0.00 | 0.00 | 0.00 | 7,149.00 | 7,149.00 |
| ***Total: Fringe Benefits** | | **7,149.00** | **7,149.00** | **0.00** | **0.00** | **0.00** | **7,149.00** | **7,149.00** |
| ****Total Direct Cost Expenditures** | | **24,212.00** | **24,212.00** | **0.00** | **0.00** | **0.00** | **24,212.00** | **24,212.00** |
| 760300 | F&A Expenditures | 8,523.00 | 8,523.00 | 0.00 | 0.00 | 0.00 | 8,523.00 | 8,523.00 |
| ***Total: Indirect Costs** | | **8,523.00** | **8,523.00** | **0.00** | **0.00** | **0.00** | **8,523.00** | **8,523.00** |
| ****Total Indirect Cost Expenditures** | | **8,523.00** | **8,523.00** | **0.00** | **0.00** | **0.00** | **8,523.00** | **8,523.00** |
| *****Total Expenditures** | | **32,735.00** | **32,735.00** | **0.00** | **0.00** | **0.00** | **32,735.00** | **32,735.00** |

Grant: 115126 - WRRC Administration Status: Active Type: Grant
Fund: 15CB81 - WRRC Info Transfer Yr3 - CS FMGR: McDowell, William H

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | McDowell, William H | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DOI, US Geological Survey | | Effective Date: | 07/01/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | G16AP00070 | CFDA #: 15.805 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | OTHER |
| FRAGRNT Start/End Date: | 3/1/16 - 6/17/19 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UBNRWM - PI William Mcdowell**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 17,063.00 | 17,063.00 | 0.00 | 0.00 | 0.00 | 17,063.00 | 17,063.00 |
| 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 10,208.00 | 10,208.00 | 0.00 | 0.00 | 0.00 | 10,208.00 | 10,208.00 |
| ***Total: Personnel** | | **27,271.00** | **27,271.00** | **0.00** | **0.00** | **0.00** | **27,271.00** | **27,271.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 11,427.00 | 11,427.00 | 0.00 | 0.00 | 0.00 | 11,427.00 | 11,427.00 |
| ***Total: Fringe Benefits** | | **11,427.00** | **11,427.00** | **0.00** | **0.00** | **0.00** | **11,427.00** | **11,427.00** |
| ****Total Direct Cost Expenditures** | | **38,698.00** | **38,698.00** | **0.00** | **0.00** | **0.00** | **38,698.00** | **38,698.00** |
| 760300 | F&A Expenditures | 19,477.00 | 19,477.00 | 0.00 | 0.00 | 0.00 | 19,477.00 | 19,477.00 |
| ***Total: Indirect Costs** | | **19,477.00** | **19,477.00** | **0.00** | **0.00** | **0.00** | **19,477.00** | **19,477.00** |
| ****Total Indirect Cost Expenditures** | | **19,477.00** | **19,477.00** | **0.00** | **0.00** | **0.00** | **19,477.00** | **19,477.00** |
| *****Total Expenditures** | | **58,175.00** | **58,175.00** | **0.00** | **0.00** | **0.00** | **58,175.00** | **58,175.00** |

Grant: 115126 - WRRC Administration Status: Active Type: Grant
Fund: 16C057 - In-Kind Cost Share FMGR: McDowell, William H

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | McDowell, William H | | **Fund Information** | | **Fund Indirect Cost Information** | | |
| Sponsor: | US DOI, US Geological Survey | | Effective Date: | 03/28/2016 | IDC Basis Code: | | |
| Sponsor ID: | G16AP00070 | CFDA #: 15.805 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 3/1/16 - 6/17/19 | | Rev Account: | | Fund Type Level 2 | P1 | |

| | |
|---|---|
| Approved For Admin | NONE |
| Approved For Preaward | NO |
| Budget Controls | A110 |
| Equipment Vesting | OTHER |
| Idc Waiver | NO |
| Sefa Classification | RESDEV |
| Uniform Guidance | YES |

**Org: UBNRWM - PI William Mcdowell**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 71CSXS Memo cost share | 40,000.00 | 40,000.00 | 0.00 | 0.00 | 0.00 | 40,000.00 | 40,000.00 |
| ***Total: Memo Cost Share** | **40,000.00** | **40,000.00** | **0.00** | **0.00** | **0.00** | **40,000.00** | **40,000.00** |
| 71CS99 Memo cost share offset | (40,000.00) | (40,000.00) | 0.00 | 0.00 | 0.00 | (40,000.00) | (40,000.00) |
| ***Total: Memo Cost Share Offset** | **(40,000.00)** | **(40,000.00)** | **0.00** | **0.00** | **0.00** | **(40,000.00)** | **(40,000.00)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 115126 - WRRC Administration Status: Active Type: Grant
Fund: 16C058 - In-Kind Cost Share FMGR: McDowell, William H

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | McDowell, William H | | **Fund Information** | | **Fund Indirect Cost Information** | | |
| Sponsor: | US DOI, US Geological Survey | | Effective Date: | 03/28/2016 | IDC Basis Code: | | |
| Sponsor ID: | G16AP00070 | CFDA #: 15.805 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 3/1/16 - 6/17/19 | | Rev Account: | | Fund Type Level 2 | P1 | |

| | |
|---|---|
| Approved For Admin | NONE |
| Approved For Preaward | NO |
| Budget Controls | A110 |
| Equipment Vesting | OTHER |
| Idc Waiver | NO |
| Sefa Classification | RESDEV |
| Uniform Guidance | YES |

**Org: UBNRWM - PI William Mcdowell**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 71CSXS Memo cost share | 53,905.00 | 53,905.00 | 0.00 | 53,905.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Memo Cost Share** | **53,905.00** | **53,905.00** | **0.00** | **53,905.00** | **0.00** | **0.00** | **0.00** |
| 71CS99 Memo cost share offset | (53,905.00) | (53,905.00) | 0.00 | (53,905.00) | 0.00 | 0.00 | 0.00 |
| ***Total: Memo Cost Share Offset** | **(53,905.00)** | **(53,905.00)** | **0.00** | **(53,905.00)** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 115126 - WRRC Administration Status: Active Type: Grant
Fund: 16C059 - In-Kind Cost Share FMGR: Watts, Alison W

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | McDowell, William H | | **Fund Information** | | **Fund Indirect Cost Information** | | |
| Sponsor: | US DOI, US Geological Survey | | Effective Date: | 03/28/2016 | IDC Basis Code: | | |
| Sponsor ID: | G16AP00070 | CFDA #: 15.805 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 3/1/16 - 6/17/19 | | Rev Account: | | Fund Type Level 2 | P1 | |

| | |
|---|---|
| Approved For Admin | NONE |
| Approved For Preaward | NO |
| Budget Controls | A110 |
| Equipment Vesting | OTHER |
| Idc Waiver | NO |
| Sefa Classification | RESDEV |
| Uniform Guidance | YES |

**Org: UDCEAW - PI Alison Watts**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 71CSXS Memo cost share | 32,500.00 | 32,500.00 | 0.00 | 32,500.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Memo Cost Share** | **32,500.00** | **32,500.00** | **0.00** | **32,500.00** | **0.00** | **0.00** | **0.00** |
| 71CS99 Memo cost share offset | (32,500.00) | (32,500.00) | 0.00 | (32,500.00) | 0.00 | 0.00 | 0.00 |
| ***Total: Memo Cost Share Offset** | **(32,500.00)** | **(32,500.00)** | **0.00** | **(32,500.00)** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 115126 - WRRC Administration Status: Active Type: Grant
Fund: 16C090 - Subawards Cost Share YR2 FMGR: McDowell, William H

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | McDowell, William H | | **Fund Information** | | **Fund Indirect Cost Information** | | |
| Sponsor: | US DOI, US Geological Survey | | Effective Date: | 06/16/2017 | IDC Basis Code: | | |
| Sponsor ID: | G16AP00070 | CFDA #: 15.805 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 3/1/16 - 6/17/19 | | Rev Account: | | Fund Type Level 2 | P1 | |

| | |
|---|---|
| Approved For Admin | NONE |
| Approved For Preaward | NO |
| Budget Controls | A110 |
| Equipment Vesting | OTHER |
| Idc Waiver | NO |
| Sefa Classification | RESDEV |
| Uniform Guidance | YES |

**Org: UBNRWM - PI William Mcdowell**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 71CSXS Memo cost share | 51,174.00 | 51,174.00 | 0.00 | 0.00 | 0.00 | 51,174.00 | 51,174.00 |
| ***Total: Memo Cost Share** | **51,174.00** | **51,174.00** | **0.00** | **0.00** | **0.00** | **51,174.00** | **51,174.00** |
| 71CS99 Memo cost share offset | (51,174.00) | (51,174.00) | 0.00 | 0.00 | 0.00 | (51,174.00) | (51,174.00) |
| ***Total: Memo Cost Share Offset** | **(51,174.00)** | **(51,174.00)** | **0.00** | **0.00** | **0.00** | **(51,174.00)** | **(51,174.00)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 115126 - WRRC Administration Status: Active Type: Grant
Fund: 16C091 - In-Kind Cost Share YR2 FMGR: McDowell, William H

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | McDowell, William H | | **Fund Information** | | **Fund Indirect Cost Information** | | |
| Sponsor: | US DOI, US Geological Survey | | Effective Date: | 06/16/2017 | IDC Basis Code: | | |
| Sponsor ID: | G16AP00070 | CFDA #: 15.805 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 3/1/16 - 6/17/19 | | Rev Account: | | Fund Type Level 2 | P1 | |

| | |
|---|---|
| Approved For Admin | NONE |
| Approved For Preaward | NO |
| Budget Controls | A110 |
| Equipment Vesting | OTHER |
| Idc Waiver | NO |
| Sefa Classification | RESDEV |
| Uniform Guidance | YES |

**Org: UBNRWM - PI William Mcdowell**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 71CSXS Memo cost share | 60,071.00 | 60,071.00 | 0.00 | 0.00 | 0.00 | 60,071.00 | 60,071.00 |
| ***Total: Memo Cost Share** | **60,071.00** | **60,071.00** | **0.00** | **0.00** | **0.00** | **60,071.00** | **60,071.00** |
| 71CS99 Memo cost share offset | (60,071.00) | (60,071.00) | 0.00 | 0.00 | 0.00 | (60,071.00) | (60,071.00) |
| ***Total: Memo Cost Share Offset** | **(60,071.00)** | **(60,071.00)** | **0.00** | **0.00** | **0.00** | **(60,071.00)** | **(60,071.00)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 115126 - WRRC Administration Status: Active Type: Grant
Fund: 16C120 - WRRC Water Quality Yr 3 CS FMGR: McDowell, William H

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | McDowell, William H | | **Fund Information** | | **Fund Indirect Cost Information** | | |
| Sponsor: | US DOI, US Geological Survey | | Effective Date: | 07/31/2018 | IDC Basis Code: | | |
| Sponsor ID: | G16AP00070 | CFDA #: 15.805 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 3/1/16 - 6/17/19 | | Rev Account: | | Fund Type Level 2 | P1 | |

| | |
|---|---|
| Approved For Admin | NONE |
| Approved For Preaward | NO |
| Budget Controls | A110 |
| Equipment Vesting | OTHER |
| Idc Waiver | NO |
| Sefa Classification | RESDEV |
| Uniform Guidance | YES |

**Org: UBNRWM - PI William Mcdowell**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 71CSXS Memo cost share | 50,051.00 | 50,051.00 | 0.00 | 0.00 | 0.00 | 50,051.00 | 50,051.00 |
| ***Total: Memo Cost Share** | **50,051.00** | **50,051.00** | **0.00** | **0.00** | **0.00** | **50,051.00** | **50,051.00** |
| 71CS99 Memo cost share offset | (50,051.00) | (50,051.00) | 0.00 | 0.00 | 0.00 | (50,051.00) | (50,051.00) |
| ***Total: Memo Cost Share Offset** | **(50,051.00)** | **(50,051.00)** | **0.00** | **0.00** | **0.00** | **(50,051.00)** | **(50,051.00)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 115131 - Effects of Dissolved Organic Status: Active Type: Grant
Fund: 115131 - Effects of Dissolved Organic FMGR: McDowell, William H

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | McDowell, William H | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin NONE |
| Sponsor: | US DOI, US Geological Survey | | Effective Date: | 09/01/2016 | IDC Basis Code: | | Approved For Preaward NO |
| Sponsor ID: | G16AP00195 | CFDA #: 15.805 | Term Date: | | IDC Rate Code: | | Budget Controls A110 |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 9/1/16 - 8/31/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver NO |
| | | | | | | | Sefa Classification RESDEV |
| | | | | | | | Uniform Guidance YES |

**Org: UBNRWM - PI William Mcdowell**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 730000 | Subcontracts | 126,875.00 | 126,875.00 | 0.00 | 0.00 | 0.00 | 126,875.00 | 126,875.00 |
| 730001 | Subcontracts 01 | 0.00 | 0.00 | 1,462.71 | 93,910.14 | 32,964.86 | (126,875.00) | (126,875.00) |
| ***Total: Contractual** | | **126,875.00** | **126,875.00** | **1,462.71** | **93,910.14** | **32,964.86** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **126,875.00** | **126,875.00** | **1,462.71** | **93,910.14** | **32,964.86** | **0.00** | **0.00** |
| *****Total Expenditures** | | **126,875.00** | **126,875.00** | **1,462.71** | **93,910.14** | **32,964.86** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 1,462.71 | 93,910.14 | 0.00 | (93,910.14) | (93,910.14) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **1,462.71** | **93,910.14** | **0.00** | **(93,910.14)** | **(93,910.14)** |
| *****Total Revenue** | | **0.00** | **0.00** | **1,462.71** | **93,910.14** | **0.00** | **(93,910.14)** | **(93,910.14)** |

Grant: 115131 - Effects of Dissolved Organic Status: Active Type: Grant
Fund: 16C073 - In-Kind Cost Share FMGR: McDowell, William H

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | McDowell, William H | | **Fund Information** | | **Fund Indirect Cost Information** | | |
| Sponsor: | US DOI, US Geological Survey | | Effective Date: | 09/21/2016 | IDC Basis Code: | | |
| Sponsor ID: | G16AP00195 | CFDA #: 15.805 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 9/1/16 - 8/31/19 | | Rev Account: | | Fund Type Level 2 | P1 | |

| | |
|---|---|
| Approved For Admin | NONE |
| Approved For Preaward | NO |
| Budget Controls | A110 |
| Equipment Vesting | USNH |
| Idc Waiver | NO |
| Sefa Classification | RESDEV |
| Uniform Guidance | YES |

**Org: UBNRWM - PI William Mcdowell**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 71CSXS Memo cost share | 126,877.00 | 126,877.00 | 0.00 | 0.00 | 0.00 | 126,877.00 | 126,877.00 |
| ***Total: Memo Cost Share** | **126,877.00** | **126,877.00** | **0.00** | **0.00** | **0.00** | **126,877.00** | **126,877.00** |
| 71CS99 Memo cost share offset | (126,877.00) | (126,877.00) | 0.00 | 0.00 | 0.00 | (126,877.00) | (126,877.00) |
| ***Total: Memo Cost Share Offset** | **(126,877.00)** | **(126,877.00)** | **0.00** | **0.00** | **0.00** | **(126,877.00)** | **(126,877.00)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 115132 - ADEON Status: Active Type: Contract
Fund: 115132 - ADEON FMGR: Miksis-Olds, Jennifer L

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Miksis-Olds, Jennifer L | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DOI, Department of the Interior | | Effective Date: | 09/19/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | M16PC00003 | CFDA #: 15.000 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | STDBUD |
| Resp Org: | UZMSOE | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/19/16 - 9/18/21 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZMSJM - PI Jennifer Miksis Olds**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 55,757.58 | 0.00 | (55,757.58) | (55,757.58) |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 7,319.87 | 102,307.27 | 3,751.23 | (106,058.50) | (106,058.50) |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 12,136.02 | 0.00 | (12,136.02) | (12,136.02) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 2,026.68 | 21,293.52 | 17,226.78 | (38,520.30) | (38,520.30) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 73,202.00 | 73,202.00 | 0.00 | 0.00 | 0.00 | 73,202.00 | 73,202.00 |
| 615F10 | PAT | 0.00 | 0.00 | 665.21 | 46,544.25 | 100.73 | (46,644.98) | (46,644.98) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 355,451.00 | 355,451.00 | 0.00 | 0.00 | 0.00 | 355,451.00 | 355,451.00 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 1,507.27 | 7,713.63 | 0.00 | (7,713.63) | (7,713.63) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 4,500.24 | 0.00 | (4,500.24) | (4,500.24) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 16,788.00 | 16,788.00 | 0.00 | 0.00 | 0.00 | 16,788.00 | 16,788.00 |
| ***Total: Personnel** | | **445,441.00** | **445,441.00** | **11,519.03** | **250,252.51** | **21,078.74** | **174,109.75** | **174,109.75** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 5,486.95 | 0.00 | (5,486.95) | (5,486.95) |
| 65YF10 | Full Fringe Benefit Distr Expe | 119,754.00 | 119,754.00 | 3,377.74 | 61,364.60 | 1,629.38 | 56,760.02 | 56,760.02 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 126.61 | 632.00 | 0.00 | (632.00) | (632.00) |
| ***Total: Fringe Benefits** | | **119,754.00** | **119,754.00** | **3,504.35** | **67,483.55** | **1,629.38** | **50,641.07** | **50,641.07** |
| 710 | Travel | 17,062.00 | 17,062.00 | 0.00 | 0.00 | 0.00 | 17,062.00 | 17,062.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 4,582.51 | 0.00 | (4,582.51) | (4,582.51) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 665.51 | 0.00 | (665.51) | (665.51) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 389.40 | 0.00 | (389.40) | (389.40) |
| ***Total: Travel** | | **17,062.00** | **17,062.00** | **0.00** | **5,637.42** | **0.00** | **11,424.58** | **11,424.58** |
| 740000 | Cap Equipment | 205,935.00 | 205,935.00 | 0.00 | 200,938.20 | 0.00 | 4,996.80 | 4,996.80 |
| ***Total: Equipment** | | **205,935.00** | **205,935.00** | **0.00** | **200,938.20** | **0.00** | **4,996.80** | **4,996.80** |
| 7112 | Research Supplies | 257,993.00 | 257,993.00 | 0.00 | 0.00 | 0.00 | 257,993.00 | 257,993.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 3,666.87 | 27,781.72 | 0.00 | (27,781.72) | (27,781.72) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 323.40 | 0.00 | (323.40) | (323.40) |
| 717115 | Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 | 125.00 | 0.00 | (125.00) | (125.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 50,932.25 | 2,000.00 | (52,932.25) | (52,932.25) |
| 71C600 | Insurance | 0.00 | 0.00 | 0.00 | 1,942.00 | 0.00 | (1,942.00) | (1,942.00) |
| 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 | 1,065.00 | 0.00 | (1,065.00) | (1,065.00) |

Grant: 115132 - ADEON Status: Active Type: Contract
Fund: 115132 - ADEON FMGR: Miksis-Olds, Jennifer L

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Miksis-Olds, Jennifer L | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DOI, Department of the Interior | | Effective Date: | 09/19/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | M16PC00003 | CFDA #: 15.000 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | STDBUD |
| Resp Org: | UZMSOE | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/19/16 - 9/18/21 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZMSJM - PI Jennifer Miksis Olds**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 1,906.00 | 55,706.00 | 0.00 | (55,706.00) | (55,706.00) |
| ***Total: Supplies** | | **257,993.00** | **257,993.00** | **5,572.87** | **137,875.37** | **2,000.00** | **118,117.63** | **118,117.63** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 3,420.00 | 0.00 | (3,420.00) | (3,420.00) |
| 721100 | Assistantships | 38,568.00 | 38,568.00 | 0.00 | 0.00 | 0.00 | 38,568.00 | 38,568.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 16,120.75 | 0.00 | (16,120.75) | (16,120.75) |
| ***Total: Tuition/Participant Support** | | **38,568.00** | **38,568.00** | **0.00** | **19,540.75** | **0.00** | **19,027.25** | **19,027.25** |
| 7300 | Subcontracts | 779,235.00 | 779,235.00 | 0.00 | 0.00 | 0.00 | 779,235.00 | 779,235.00 |
| 730000 | Subcontracts | 1,842,932.00 | 1,842,932.00 | 0.00 | 0.00 | 0.00 | 1,842,932.00 | 1,842,932.00 |
| 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 | 333,012.25 | 259,477.75 | (592,490.00) | (592,490.00) |
| 730002 | Subcontracts 02 | 0.00 | 0.00 | 42,792.00 | 257,672.00 | 158,146.00 | (415,818.00) | (415,818.00) |
| 730003 | Subcontracts 03 | 0.00 | 0.00 | 101,657.00 | 975,632.00 | 402,656.00 | (1,378,288.00) | (1,378,288.00) |
| 730004 | Subcontracts 04 | 0.00 | 0.00 | 0.00 | 189,300.00 | 17,000.00 | (206,300.00) | (206,300.00) |
| ***Total: Contractual** | | **2,622,167.00** | **2,622,167.00** | **144,449.00** | **1,755,616.25** | **837,279.75** | **29,271.00** | **29,271.00** |
| ****Total Direct Cost Expenditures** | | **3,706,920.00** | **3,706,920.00** | **165,045.25** | **2,437,344.05** | **861,987.87** | **407,588.08** | **407,588.08** |
| 760300 | F&A Expenditures | 514,833.00 | 514,833.00 | 10,401.12 | 279,701.25 | 0.00 | 235,131.75 | 235,131.75 |
| ***Total: Indirect Costs** | | **514,833.00** | **514,833.00** | **10,401.12** | **279,701.25** | **0.00** | **235,131.75** | **235,131.75** |
| ****Total Indirect Cost Expenditures** | | **514,833.00** | **514,833.00** | **10,401.12** | **279,701.25** | **0.00** | **235,131.75** | **235,131.75** |
| *****Total Expenditures** | | **4,221,753.00** | **4,221,753.00** | **175,446.37** | **2,717,045.30** | **861,987.87** | **642,719.83** | **642,719.83** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 175,446.37 | 2,717,045.30 | 0.00 | (2,717,045.30) | (2,717,045.30) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **175,446.37** | **2,717,045.30** | **0.00** | **(2,717,045.30)** | **(2,717,045.30)** |
| *****Total Revenue** | | **0.00** | **0.00** | **175,446.37** | **2,717,045.30** | **0.00** | **(2,717,045.30)** | **(2,717,045.30)** |

Grant: 115140 - Reducing Arsenic Exposure | Status: Active | Type: Cooperative Agreement
Fund: 15CB15 - Cost Share | FMGR: Bryce, Julia G

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Bryce, Julia G | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DOI, US Geological Survey | | Effective Date: | 07/01/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 17ENNH000000009 | CFDA #: 15.000 | Term Date: | | IDC Rate Code: | URESON | 46.00% | Budget Controls | DOC |
| Resp Org: | UDESCI | | Expend End Date: | | IDC Dist From Code: | 14ZCLR | 46 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/17 - 9/30/19 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UDESJB - PI Julia Bryce**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 8,041.53 | 0.00 | (8,041.53) | (8,041.53) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 14,098.00 | 14,098.00 | 0.00 | 0.00 | 0.00 | 14,098.00 | 14,098.00 |
| ***Total: Personnel** | | **14,098.00** | **14,098.00** | **0.00** | **8,041.53** | **0.00** | **6,056.47** | **6,056.47** |
| 65YF10 | Full Fringe Benefit Distr Expe | 5,907.00 | 5,907.00 | 0.00 | 3,369.42 | 0.00 | 2,537.58 | 2,537.58 |
| ***Total: Fringe Benefits** | | **5,907.00** | **5,907.00** | **0.00** | **3,369.42** | **0.00** | **2,537.58** | **2,537.58** |
| ****Total Direct Cost Expenditures** | | **20,005.00** | **20,005.00** | **0.00** | **11,410.95** | **0.00** | **8,594.05** | **8,594.05** |
| 760300 | F&A Expenditures | 10,075.00 | 10,075.00 | 0.00 | 5,249.01 | 0.00 | 4,825.99 | 4,825.99 |
| ***Total: Indirect Costs** | | **10,075.00** | **10,075.00** | **0.00** | **5,249.01** | **0.00** | **4,825.99** | **4,825.99** |
| ****Total Indirect Cost Expenditures** | | **10,075.00** | **10,075.00** | **0.00** | **5,249.01** | **0.00** | **4,825.99** | **4,825.99** |
| *****Total Expenditures** | | **30,080.00** | **30,080.00** | **0.00** | **16,659.96** | **0.00** | **13,420.04** | **13,420.04** |
| **Revenue** | | | | | | | | |
| 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 | 5,249.01 | 0.00 | (5,249.01) | (5,249.01) |
| 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 | 8,041.53 | 0.00 | (8,041.53) | (8,041.53) |
| 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 | 3,369.42 | 0.00 | (3,369.42) | (3,369.42) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **16,659.96** | **0.00** | **(16,659.96)** | **(16,659.96)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **16,659.96** | **0.00** | **(16,659.96)** | **(16,659.96)** |

Grant: 115141 - Great Thicket Pellet Samples Status: Closing - BSC/Dept Review Type: Cooperative Agreement
Fund: 115141 - Great Thicket Pellet Samples FMGR: Kovach, Adrienne I

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Kovach, Adrienne I | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DOI, US Fish & Wildlife Service | | Effective Date: | 08/01/2017 | IDC Basis Code: | TDC | | Approved For Preaward | YES |
| Sponsor ID: | 115141 | CFDA #: 15.000 | Term Date: | | IDC Rate Code: | ID17P5 | 17.50% | Budget Controls | STDBUD |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | UNHDST | 17.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/1/17 - 9/30/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UBNRAK - PI Adrienne Kovach**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 1,889.00 | 1,889.00 | 0.00 | 0.00 | 0.00 | 1,889.00 | 1,889.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,904.00 | 0.00 | (1,904.00) | (1,904.00) |
| ***Total: Personnel** | | **1,889.00** | **1,889.00** | **0.00** | **1,904.00** | **0.00** | **(15.00)** | **(15.00)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 147.00 | 147.00 | 0.00 | 0.00 | 0.00 | 147.00 | 147.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 148.51 | 0.00 | (148.51) | (148.51) |
| ***Total: Fringe Benefits** | | **147.00** | **147.00** | **0.00** | **148.51** | **0.00** | **(1.51)** | **(1.51)** |
| 7112 | Research Supplies | 517.00 | 517.00 | 0.00 | 0.00 | 0.00 | 517.00 | 517.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 323.50 | 0.00 | (323.50) | (323.50) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 148.75 | 0.00 | (148.75) | (148.75) |
| ***Total: Supplies** | | **517.00** | **517.00** | **0.00** | **472.25** | **0.00** | **44.75** | **44.75** |
| ****Total Direct Cost Expenditures** | | **2,553.00** | **2,553.00** | **0.00** | **2,524.76** | **0.00** | **28.24** | **28.24** |
| 760300 | F&A Expenditures | 447.00 | 447.00 | 0.00 | 441.84 | 0.00 | 5.16 | 5.16 |
| ***Total: Indirect Costs** | | **447.00** | **447.00** | **0.00** | **441.84** | **0.00** | **5.16** | **5.16** |
| ****Total Indirect Cost Expenditures** | | **447.00** | **447.00** | **0.00** | **441.84** | **0.00** | **5.16** | **5.16** |
| *****Total Expenditures** | | **3,000.00** | **3,000.00** | **0.00** | **2,966.60** | **0.00** | **33.40** | **33.40** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 2,966.60 | 0.00 | (2,966.60) | (2,966.60) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **2,966.60** | **0.00** | **(2,966.60)** | **(2,966.60)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **2,966.60** | **0.00** | **(2,966.60)** | **(2,966.60)** |

Grant: 115143 - Genomics of White-Nose Syndrom Status: Closing - OSR/Central Off Review Type: Grant
Fund: 115143 - Genomics of White-Nose Syndrom FMGR: Foster, Jeffrey T

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Foster, Jeffrey T | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DOI, US Fish & Wildlife Service | | Effective Date: | 09/01/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | F17AP00589 | CFDA #: 15.657 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | OTHER |
| FRAGRNT Start/End Date: | 9/1/17 - 8/31/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UBMCJF - PI Jeffrey T Foster**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 7112 | Research Supplies | 79,274.00 | 79,274.00 | 0.00 | 0.00 | 0.00 | 79,274.00 | 79,274.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 61,388.54 | 0.00 | (61,388.54) | (61,388.54) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 10,621.50 | 0.00 | (10,621.50) | (10,621.50) |
| 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 | 7,263.96 | 0.00 | (7,263.96) | (7,263.96) |
| ***Total: Supplies** | | **79,274.00** | **79,274.00** | **0.00** | **79,274.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **79,274.00** | **79,274.00** | **0.00** | **79,274.00** | **0.00** | **0.00** | **0.00** |
| 760300 | F&A Expenditures | 39,637.00 | 39,637.00 | 0.00 | 39,636.99 | 0.00 | 0.01 | 0.01 |
| ***Total: Indirect Costs** | | **39,637.00** | **39,637.00** | **0.00** | **39,636.99** | **0.00** | **0.01** | **0.01** |
| ****Total Indirect Cost Expenditures** | | **39,637.00** | **39,637.00** | **0.00** | **39,636.99** | **0.00** | **0.01** | **0.01** |
| *****Total Expenditures** | | **118,911.00** | **118,911.00** | **0.00** | **118,910.99** | **0.00** | **0.01** | **0.01** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 118,910.99 | 0.00 | (118,910.99) | (118,910.99) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **118,910.99** | **0.00** | **(118,910.99)** | **(118,910.99)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **118,910.99** | **0.00** | **(118,910.99)** | **(118,910.99)** |

Grant: 115144 - Little Brown Bats Populations Status: Active Type: Grant
Fund: 115144 - Little Brown Bats Populations FMGR: Foster, Jeffrey T

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Foster, Jeffrey T | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DOI, US Fish & Wildlife Service | | Effective Date: | 01/01/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | F17AP00588 | CFDA #: 15.657 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | OTHER |
| FRAGRNT Start/End Date: | 1/1/18 - 12/31/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UBMCJF - PI Jeffrey T Foster**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 9,380.02 | 0.00 | (9,380.02) | (9,380.02) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 2,016.34 | 11,900.52 | 7,359.64 | (19,260.16) | (19,260.16) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 38,520.00 | 38,520.00 | 0.00 | 0.00 | 0.00 | 38,520.00 | 38,520.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 2,836.00 | 0.00 | (2,836.00) | (2,836.00) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 7,000.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 7,000.00 | 7,000.00 |
| ***Total: Personnel** | | **45,520.00** | **45,520.00** | **2,016.34** | **24,116.54** | **7,359.64** | **14,043.82** | **14,043.82** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 761.95 | 0.00 | (761.95) | (761.95) |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,502.00 | 1,502.00 | 0.00 | 0.00 | 0.00 | 1,502.00 | 1,502.00 |
| ***Total: Fringe Benefits** | | **1,502.00** | **1,502.00** | **0.00** | **761.95** | **0.00** | **740.05** | **740.05** |
| 710 | Travel | 2,140.00 | 2,140.00 | 0.00 | 0.00 | 0.00 | 2,140.00 | 2,140.00 |
| 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 1,109.99 | 0.00 | (1,109.99) | (1,109.99) |
| ***Total: Travel** | | **2,140.00** | **2,140.00** | **0.00** | **1,109.99** | **0.00** | **1,030.01** | **1,030.01** |
| 7112 | Research Supplies | 5,028.00 | 5,028.00 | 0.00 | 0.00 | 0.00 | 5,028.00 | 5,028.00 |
| ***Total: Supplies** | | **5,028.00** | **5,028.00** | **0.00** | **0.00** | **0.00** | **5,028.00** | **5,028.00** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 2,280.00 | 0.00 | (2,280.00) | (2,280.00) |
| 721100 | Assistantships | 4,572.00 | 4,572.00 | 0.00 | 0.00 | 0.00 | 4,572.00 | 4,572.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 2,101.50 | 0.00 | (2,101.50) | (2,101.50) |
| ***Total: Tuition/Participant Support** | | **4,572.00** | **4,572.00** | **0.00** | **4,381.50** | **0.00** | **190.50** | **190.50** |
| ****Total Direct Cost Expenditures** | | **58,762.00** | **58,762.00** | **2,016.34** | **30,369.98** | **7,359.64** | **21,032.38** | **21,032.38** |
| 760300 | F&A Expenditures | 27,275.00 | 27,275.00 | 1,018.26 | 13,047.23 | 0.00 | 14,227.77 | 14,227.77 |
| ***Total: Indirect Costs** | | **27,275.00** | **27,275.00** | **1,018.26** | **13,047.23** | **0.00** | **14,227.77** | **14,227.77** |
| ****Total Indirect Cost Expenditures** | | **27,275.00** | **27,275.00** | **1,018.26** | **13,047.23** | **0.00** | **14,227.77** | **14,227.77** |
| *****Total Expenditures** | | **86,037.00** | **86,037.00** | **3,034.60** | **43,417.21** | **7,359.64** | **35,260.15** | **35,260.15** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 3,034.60 | 43,417.21 | 0.00 | (43,417.21) | (43,417.21) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **3,034.60** | **43,417.21** | **0.00** | **(43,417.21)** | **(43,417.21)** |

Grant: 115144 - Little Brown Bats Populations Status: Active Type: Grant
Fund: 115144 - Little Brown Bats Populations FMGR: Foster, Jeffrey T

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Foster, Jeffrey T | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DOI, US Fish & Wildlife Service | | Effective Date: | 01/01/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | F17AP00588 | CFDA #: 15.657 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | OTHER |
| FRAGRNT Start/End Date: | 1/1/18 - 12/31/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UBMCJF - PI Jeffrey T Foster**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total Revenue | **0.00** | **0.00** | **3,034.60** | **43,417.21** | **0.00** | **(43,417.21)** | **(43,417.21)** |

Grant: 115145 - Clean Air Act Effectiveness Status: Active Type: Grant
Fund: 115145 - Clean Air Act Effectiveness FMGR: McDowell, William H

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | McDowell, William H | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DOI, US Geological Survey | | Effective Date: | 04/23/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | G18AP00030 | CFDA #: 15.805 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 4/23/18 - 4/22/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UBNRWM - PI William Mcdowell**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 8,516.00 | 8,516.00 | 0.00 | 0.00 | 0.00 | 8,516.00 | 8,516.00 |
| 611Q90 | Post Doc | 20,441.00 | 20,441.00 | 0.00 | 0.00 | 0.00 | 20,441.00 | 20,441.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 11,068.00 | 11,068.00 | 0.00 | 0.00 | 0.00 | 11,068.00 | 11,068.00 |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 17.32 | 17.32 | 0.00 | (17.32) | (17.32) |
| 617F10 | Operating Staff | 0.00 | 0.00 | 1,071.09 | 2,137.48 | 2,554.97 | (4,692.45) | (4,692.45) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| ***Total: Personnel** | | **40,525.00** | **40,525.00** | **1,088.41** | **2,154.80** | **2,554.97** | **35,815.23** | **35,815.23** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 1.46 | 1.46 | 0.00 | (1.46) | (1.46) |
| 65YF10 | Full Fringe Benefit Distr Expe | 10,921.00 | 10,921.00 | 453.06 | 904.14 | 1,080.75 | 8,936.11 | 8,936.11 |
| ***Total: Fringe Benefits** | | **10,921.00** | **10,921.00** | **454.52** | **905.60** | **1,080.75** | **8,934.65** | **8,934.65** |
| 710 | Travel | 1,700.00 | 1,700.00 | 0.00 | 0.00 | 0.00 | 1,700.00 | 1,700.00 |
| ***Total: Travel** | | **1,700.00** | **1,700.00** | **0.00** | **0.00** | **0.00** | **1,700.00** | **1,700.00** |
| 7112 | Research Supplies | 12,101.00 | 12,101.00 | 0.00 | 0.00 | 0.00 | 12,101.00 | 12,101.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 373.94 | 0.00 | (373.94) | (373.94) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 20.07 | 20.07 | 0.00 | (20.07) | (20.07) |
| 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 | 5.51 | 0.00 | (5.51) | (5.51) |
| ***Total: Supplies** | | **12,101.00** | **12,101.00** | **20.07** | **399.52** | **0.00** | **11,701.48** | **11,701.48** |
| 7300 | Subcontracts | 88,396.00 | 88,396.00 | 0.00 | 0.00 | 0.00 | 88,396.00 | 88,396.00 |
| 730001 | Subcontracts 01 | 0.00 | 0.00 | 14,459.24 | 19,795.09 | 68,600.91 | (88,396.00) | (88,396.00) |
| ***Total: Contractual** | | **88,396.00** | **88,396.00** | **14,459.24** | **19,795.09** | **68,600.91** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **153,643.00** | **153,643.00** | **16,022.24** | **23,255.01** | **72,236.63** | **58,151.36** | **58,151.36** |
| 760300 | F&A Expenditures | 45,386.00 | 45,386.00 | 8,091.24 | 11,743.76 | 0.00 | 33,642.24 | 33,642.24 |
| ***Total: Indirect Costs** | | **45,386.00** | **45,386.00** | **8,091.24** | **11,743.76** | **0.00** | **33,642.24** | **33,642.24** |
| ****Total Indirect Cost Expenditures** | | **45,386.00** | **45,386.00** | **8,091.24** | **11,743.76** | **0.00** | **33,642.24** | **33,642.24** |
| *****Total Expenditures** | | **199,029.00** | **199,029.00** | **24,113.48** | **34,998.77** | **72,236.63** | **91,793.60** | **91,793.60** |

**Revenue**

Grant: 115145 - Clean Air Act Effectiveness Status: Active Type: Grant
Fund: 115145 - Clean Air Act Effectiveness FMGR: McDowell, William H

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | McDowell, William H | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DOI, US Geological Survey | | Effective Date: | 04/23/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | G18AP00030 | CFDA #: 15.805 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 4/23/18 - 4/22/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UBNRWM - PI William Mcdowell**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| 530000 Federal Programs | 0.00 | 0.00 | 24,113.48 | 34,998.77 | 0.00 | (34,998.77) | (34,998.77) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **24,113.48** | **34,998.77** | **0.00** | **(34,998.77)** | **(34,998.77)** |
| *****Total Revenue** | **0.00** | **0.00** | **24,113.48** | **34,998.77** | **0.00** | **(34,998.77)** | **(34,998.77)** |

Grant: 115149 - African American Exp NPS Status: Active Type: Cooperative Agreement
Fund: 115149 - African American Exp NPS FMGR: Baumgartner, Kabria S

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Baumgartner, Kabria S | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DOI, National Park Service | | Effective Date: | 08/28/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | P18AC01106 | CFDA #: 15.945 | Term Date: | | IDC Rate Code: | ID17P5 | 17.50% | Budget Controls | A110 |
| Resp Org: | UCENGL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 17.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/28/18 - 9/30/20 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UCENKB - PI Kabria Baumgartner**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 12,586.00 | 12,586.00 | 0.00 | 0.00 | 0.00 | 12,586.00 | 12,586.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 13,004.00 | 13,004.00 | 0.00 | 0.00 | 0.00 | 13,004.00 | 13,004.00 |
| ***Total: Personnel** | | **25,590.00** | **25,590.00** | **0.00** | **0.00** | **0.00** | **25,590.00** | **25,590.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,057.00 | 1,057.00 | 0.00 | 0.00 | 0.00 | 1,057.00 | 1,057.00 |
| ***Total: Fringe Benefits** | | **1,057.00** | **1,057.00** | **0.00** | **0.00** | **0.00** | **1,057.00** | **1,057.00** |
| 710 | Travel | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| ***Total: Travel** | | **500.00** | **500.00** | **0.00** | **0.00** | **0.00** | **500.00** | **500.00** |
| 7112 | Research Supplies | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| ***Total: Supplies** | | **500.00** | **500.00** | **0.00** | **0.00** | **0.00** | **500.00** | **500.00** |
| ****Total Direct Cost Expenditures** | | **27,647.00** | **27,647.00** | **0.00** | **0.00** | **0.00** | **27,647.00** | **27,647.00** |
| 760300 | F&A Expenditures | 4,838.00 | 4,838.00 | 0.00 | 0.00 | 0.00 | 4,838.00 | 4,838.00 |
| ***Total: Indirect Costs** | | **4,838.00** | **4,838.00** | **0.00** | **0.00** | **0.00** | **4,838.00** | **4,838.00** |
| ****Total Indirect Cost Expenditures** | | **4,838.00** | **4,838.00** | **0.00** | **0.00** | **0.00** | **4,838.00** | **4,838.00** |
| *****Total Expenditures** | | **32,485.00** | **32,485.00** | **0.00** | **0.00** | **0.00** | **32,485.00** | **32,485.00** |

Grant: 115150 - Ice Core Facility (NSF-ICF-SMO Status: Active Type: Cooperative Agreement
Fund: 115150 - Ice Core Facility (NSF-ICF-SMO FMGR: Twickler, Mark Stephen

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Twickler, Mark Stephen | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DOI, US Geological Survey | | Effective Date: | 07/19/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | G18AC00314 | CFDA #: 15.808 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | DOC |
| Resp Org: | UZESRC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/19/18 - 7/18/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZESMT - PI Mark Twickler**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 31,400.00 | 31,400.00 | 0.00 | 0.00 | 0.00 | 31,400.00 | 31,400.00 |
| 615F10 | PAT | 0.00 | 0.00 | 7,370.82 | 7,370.82 | 4,502.50 | (11,873.32) | (11,873.32) |
| ***Total: Personnel** | | **31,400.00** | **31,400.00** | **7,370.82** | **7,370.82** | **4,502.50** | **19,526.68** | **19,526.68** |
| 65YF10 | Full Fringe Benefit Distr Expe | 13,251.00 | 13,251.00 | 3,117.90 | 3,117.90 | 1,904.56 | 8,228.54 | 8,228.54 |
| ***Total: Fringe Benefits** | | **13,251.00** | **13,251.00** | **3,117.90** | **3,117.90** | **1,904.56** | **8,228.54** | **8,228.54** |
| 710 | Travel | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 2,500.00 |
| ***Total: Travel** | | **2,500.00** | **2,500.00** | **0.00** | **0.00** | **0.00** | **2,500.00** | **2,500.00** |
| 7112 | Research Supplies | 1,020.00 | 1,020.00 | 0.00 | 0.00 | 0.00 | 1,020.00 | 1,020.00 |
| ***Total: Supplies** | | **1,020.00** | **1,020.00** | **0.00** | **0.00** | **0.00** | **1,020.00** | **1,020.00** |
| ****Total Direct Cost Expenditures** | | **48,171.00** | **48,171.00** | **10,488.72** | **10,488.72** | **6,407.06** | **31,275.22** | **31,275.22** |
| 760300 | F&A Expenditures | 24,267.00 | 24,267.00 | 5,296.80 | 5,296.80 | 0.00 | 18,970.20 | 18,970.20 |
| ***Total: Indirect Costs** | | **24,267.00** | **24,267.00** | **5,296.80** | **5,296.80** | **0.00** | **18,970.20** | **18,970.20** |
| ****Total Indirect Cost Expenditures** | | **24,267.00** | **24,267.00** | **5,296.80** | **5,296.80** | **0.00** | **18,970.20** | **18,970.20** |
| *****Total Expenditures** | | **72,438.00** | **72,438.00** | **15,785.52** | **15,785.52** | **6,407.06** | **50,245.42** | **50,245.42** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 15,785.52 | 15,785.52 | 0.00 | (15,785.52) | (15,785.52) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **15,785.52** | **15,785.52** | **0.00** | **(15,785.52)** | **(15,785.52)** |
| *****Total Revenue** | | **0.00** | **0.00** | **15,785.52** | **15,785.52** | **0.00** | **(15,785.52)** | **(15,785.52)** |

Grant: 116116 - Video Game to Reduce Sexual Vi Status: Closing - BSC/Dept Review Type: Grant
Fund: 116116 - Video Game to Reduce Sexual Vi FMGR: Potter, Sharyn J

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Potter, Sharyn J | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DOJ, Department of Justice | | Effective Date: | 01/01/2015 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | 2014VACX0012 | CFDA #: 16.560 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | A110 |
| Resp Org: | UCEVWC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/1/15 - 8/31/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UCEVWC - Ending Violence/Women on Campus**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | (6,000.00) | (6,000.00) |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 67,638.23 | 0.00 | (67,638.23) | (67,638.23) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 31,610.00 | 31,610.00 | 0.00 | 0.00 | 0.00 | 31,610.00 | 31,610.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 12,495.98 | 0.00 | (12,495.98) | (12,495.98) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | (26,355.00) | (26,355.00) | 0.00 | 0.00 | 0.00 | (26,355.00) | (26,355.00) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 35,835.50 | 0.00 | (35,835.50) | (35,835.50) |
| 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 1,920.00 | 25,504.50 | 0.00 | (25,504.50) | (25,504.50) |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | (250.00) | (250.00) |
| 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 | 1,857.25 | 0.00 | (1,857.25) | (1,857.25) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 5,043.25 | 0.00 | (5,043.25) | (5,043.25) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 254.38 | 0.00 | (254.38) | (254.38) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 139,100.00 | 139,100.00 | 0.00 | 0.00 | 0.00 | 139,100.00 | 139,100.00 |
| ***Total: Personnel** | | **144,355.00** | **144,355.00** | **1,920.00** | **155,379.09** | **0.00** | **(11,024.09)** | **(11,024.09)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 641.39 | 0.00 | (641.39) | (641.39) |
| 65YF10 | Full Fringe Benefit Distr Expe | 20,606.00 | 20,606.00 | 0.00 | 32,409.98 | 0.00 | (11,803.98) | (11,803.98) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 2,969.90 | 0.00 | (2,969.90) | (2,969.90) |
| 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 161.28 | 2,022.98 | 0.00 | (2,022.98) | (2,022.98) |
| ***Total: Fringe Benefits** | | **20,606.00** | **20,606.00** | **161.28** | **38,044.25** | **0.00** | **(17,438.25)** | **(17,438.25)** |
| 710 | Travel | 4,972.00 | 4,972.00 | 0.00 | 0.00 | 0.00 | 4,972.00 | 4,972.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 605.18 | 0.00 | (605.18) | (605.18) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 127.66 | 0.00 | (127.66) | (127.66) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 425.51 | 0.00 | (425.51) | (425.51) |
| ***Total: Travel** | | **4,972.00** | **4,972.00** | **0.00** | **1,158.35** | **0.00** | **3,813.65** | **3,813.65** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 104.95 | 0.00 | (104.95) | (104.95) |
| 711166 | Supplies-Copier | 0.00 | 0.00 | 0.00 | 39.12 | 0.00 | (39.12) | (39.12) |
| 7112 | Research Supplies | 42,377.00 | 42,377.00 | 0.00 | 0.00 | 0.00 | 42,377.00 | 42,377.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 19,761.29 | 0.00 | (19,761.29) | (19,761.29) |

Grant: 116116 - Video Game to Reduce Sexual Vi Status: Closing - BSC/Dept Review Type: Grant
Fund: 116116 - Video Game to Reduce Sexual Vi FMGR: Potter, Sharyn J

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Potter, Sharyn J | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DOJ, Department of Justice | | Effective Date: | 01/01/2015 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | 2014VACX0012 | CFDA #: 16.560 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | A110 |
| Resp Org: | UCEVWC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/1/15 - 8/31/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UCEVWC - Ending Violence/Women on Campus**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 594.00 | 0.00 | (594.00) | (594.00) |
| 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 70.00 | 0.00 | (70.00) | (70.00) |
| 717000 | Consulting-General | 14,098.00 | 14,098.00 | 0.00 | 2,000.00 | 0.00 | 12,098.00 | 12,098.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 5,171.01 | 0.00 | (5,171.01) | (5,171.01) |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 76.25 | 0.00 | (76.25) | (76.25) |
| 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| ***Total: Supplies** | | **56,475.00** | **56,475.00** | **0.00** | **27,876.62** | **0.00** | **28,598.38** | **28,598.38** |
| 722200 | Participant Support | (300.00) | (300.00) | 0.00 | 0.00 | 0.00 | (300.00) | (300.00) |
| 722220 | Participant Sup-Post Doctoral | 300.00 | 300.00 | 0.00 | 0.00 | 0.00 | 300.00 | 300.00 |
| ***Total: Tuition/Participant Support** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 7300 | Subcontracts | 64,240.00 | 64,240.00 | 0.00 | 0.00 | 0.00 | 64,240.00 | 64,240.00 |
| 730001 | Subcontracts 01 | 169,234.00 | 169,234.00 | 0.00 | 0.00 | 0.00 | 169,234.00 | 169,234.00 |
| 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 | 233,313.81 | 0.00 | (233,313.81) | (233,313.81) |
| ***Total: Contractual** | | **233,474.00** | **233,474.00** | **0.00** | **233,313.81** | **0.00** | **160.19** | **160.19** |
| ****Total Direct Cost Expenditures** | | **459,882.00** | **459,882.00** | **2,081.28** | **455,772.12** | **0.00** | **4,109.88** | **4,109.88** |
| 760300 | F&A Expenditures | 119,419.00 | 119,419.00 | 988.61 | 117,542.67 | 0.00 | 1,876.33 | 1,876.33 |
| ***Total: Indirect Costs** | | **119,419.00** | **119,419.00** | **988.61** | **117,542.67** | **0.00** | **1,876.33** | **1,876.33** |
| ****Total Indirect Cost Expenditures** | | **119,419.00** | **119,419.00** | **988.61** | **117,542.67** | **0.00** | **1,876.33** | **1,876.33** |
| *****Total Expenditures** | | **579,301.00** | **579,301.00** | **3,069.89** | **573,314.79** | **0.00** | **5,986.21** | **5,986.21** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 3,069.89 | 573,314.79 | 0.00 | (573,314.79) | (573,314.79) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **3,069.89** | **573,314.79** | **0.00** | **(573,314.79)** | **(573,314.79)** |
| *****Total Revenue** | | **0.00** | **0.00** | **3,069.89** | **573,314.79** | **0.00** | **(573,314.79)** | **(573,314.79)** |

Grant: 116116 - Video Game to Reduce Sexual Vi Status: Closing - BSC/Dept Review Type: Grant
Fund: 116116 - Video Game to Reduce Sexual Vi FMGR: Potter, Sharyn J

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Potter, Sharyn J | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DOJ, Department of Justice | | Effective Date: | 01/01/2015 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | 2014VACX0012 | CFDA #: 16.560 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | A110 |
| Resp Org: | UCEVWC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/1/15 - 8/31/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UCPYSC - PI Sergios Charntikov**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 116118 - Youth Bias Crime Survey Status: Active Type: Cooperative Agreement
Fund: 116118 - Youth Bias Crime Survey FMGR: Jones, Lisa M

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Jones, Lisa M | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DOJ, Department of Justice | | Effective Date: | 01/01/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 2015-R2-CX-K127 | CFDA #: 16.560 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UCFRL0 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/1/16 - 12/31/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UCFRDF - PI David Finkelhor**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 116118 - Youth Bias Crime Survey Status: Active Type: Cooperative Agreement
Fund: 116118 - Youth Bias Crime Survey FMGR: Jones, Lisa M

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Jones, Lisa M | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DOJ, Department of Justice | | Effective Date: | 01/01/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 2015-R2-CX-K127 | CFDA #: 16.560 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UCFRL0 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/1/16 - 12/31/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UCFRLJ - PI Lisa Jones**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | (4,084.51) | 69,969.51 | 0.00 | (69,969.51) | (69,969.51) |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 137,744.74 | 0.00 | (137,744.74) | (137,744.74) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 200,725.00 | 200,725.00 | 0.00 | 0.00 | 0.00 | 200,725.00 | 200,725.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 751.25 | 0.00 | (751.25) | (751.25) |
| ***Total: Personnel** | | **200,725.00** | **200,725.00** | **(4,084.51)** | **208,465.50** | **0.00** | **(7,740.50)** | **(7,740.50)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | (343.08) | 5,705.67 | 0.00 | (5,705.67) | (5,705.67) |
| 65YF10 | Full Fringe Benefit Distr Expe | 58,435.00 | 58,435.00 | 0.00 | 55,605.86 | 0.00 | 2,829.14 | 2,829.14 |
| ***Total: Fringe Benefits** | | **58,435.00** | **58,435.00** | **(343.08)** | **61,311.53** | **0.00** | **(2,876.53)** | **(2,876.53)** |
| 710 | Travel | 16,742.00 | 16,742.00 | 0.00 | 0.00 | 0.00 | 16,742.00 | 16,742.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 15,013.19 | 0.00 | (15,013.19) | (15,013.19) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,318.00 | 0.00 | (1,318.00) | (1,318.00) |
| 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 | 655.00 | 0.00 | (655.00) | (655.00) |
| ***Total: Travel** | | **16,742.00** | **16,742.00** | **0.00** | **16,986.19** | **0.00** | **(244.19)** | **(244.19)** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 231.21 | 0.00 | (231.21) | (231.21) |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 334.00 | 0.00 | (334.00) | (334.00) |
| 7112 | Research Supplies | 16,345.00 | 16,345.00 | 0.00 | 0.00 | 0.00 | 16,345.00 | 16,345.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 21,667.61 | 0.00 | (21,667.61) | (21,667.61) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 51.52 | 0.00 | (51.52) | (51.52) |
| 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 800.00 | 0.00 | (800.00) | (800.00) |
| 717000 | Consulting-General | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 10,486.41 | 0.00 | (10,486.41) | (10,486.41) |
| 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 | 1,045.00 | 0.00 | (1,045.00) | (1,045.00) |
| ***Total: Supplies** | | **26,345.00** | **26,345.00** | **0.00** | **34,615.75** | **0.00** | **(8,270.75)** | **(8,270.75)** |
| 722200 | Participant Support | 19,140.00 | 19,140.00 | 0.00 | 0.00 | 0.00 | 19,140.00 | 19,140.00 |
| ***Total: Tuition/Participant Support** | | **19,140.00** | **19,140.00** | **0.00** | **0.00** | **0.00** | **19,140.00** | **19,140.00** |
| 7300 | Subcontracts | 228,709.00 | 228,709.00 | 0.00 | 0.00 | 0.00 | 228,709.00 | 228,709.00 |
| 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 | 98,782.00 | 0.00 | (98,782.00) | (98,782.00) |
| 730003 | Subcontracts 03 | 0.00 | 0.00 | 10,288.34 | 126,986.28 | 2,940.72 | (129,927.00) | (129,927.00) |

Grant: 116118 - Youth Bias Crime Survey Status: Active Type: Cooperative Agreement
Fund: 116118 - Youth Bias Crime Survey FMGR: Jones, Lisa M

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Jones, Lisa M | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DOJ, Department of Justice | | Effective Date: | 01/01/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 2015-R2-CX-K127 | CFDA #: 16.560 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UCFRL0 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/1/16 - 12/31/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UCFRLJ - PI Lisa Jones**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: Contractual** | **228,709.00** | **228,709.00** | **10,288.34** | **225,768.28** | **2,940.72** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **550,096.00** | **550,096.00** | **5,860.75** | **547,147.25** | **2,940.72** | **8.03** | **8.03** |
| 760300 F&A Expenditures | 173,775.00 | 173,775.00 | (2,235.94) | 173,557.66 | 0.00 | 217.34 | 217.34 |
| ***Total: Indirect Costs** | **173,775.00** | **173,775.00** | **(2,235.94)** | **173,557.66** | **0.00** | **217.34** | **217.34** |
| ****Total Indirect Cost Expenditures** | **173,775.00** | **173,775.00** | **(2,235.94)** | **173,557.66** | **0.00** | **217.34** | **217.34** |
| *****Total Expenditures** | **723,871.00** | **723,871.00** | **3,624.81** | **720,704.91** | **2,940.72** | **225.37** | **225.37** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 3,624.81 | 720,704.91 | 0.00 | (720,704.91) | (720,704.91) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **3,624.81** | **720,704.91** | **0.00** | **(720,704.91)** | **(720,704.91)** |
| *****Total Revenue** | **0.00** | **0.00** | **3,624.81** | **720,704.91** | **0.00** | **(720,704.91)** | **(720,704.91)** |

Grant: 116119 - OVW Technical Assistance Status: Closing - Final Invoicing Type: Other
Fund: 116119 - OVW Technical Assistance FMGR: Banyard, Victoria L

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Banyard, Victoria L | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DOJ, Department of Justice | | Effective Date: | 10/01/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 2016-TA-AX-K037 | CFDA #: 16.526 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | A110 |
| Resp Org: | UCEVWC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/1/16 - 7/31/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UCEVWC - Ending Violence/Women on Campus**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 27,580.59 | 0.00 | (27,580.59) | (27,580.59) |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 30,218.16 | 0.00 | (30,218.16) | (30,218.16) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 85,114.00 | 85,114.00 | 0.00 | 0.00 | 0.00 | 85,114.00 | 85,114.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 62,807.00 | 62,807.00 | 0.00 | 0.00 | 0.00 | 62,807.00 | 62,807.00 |
| 615F10 | PAT | 0.00 | 0.00 | (2,280.02) | 36,036.71 | 0.00 | (36,036.71) | (36,036.71) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 61,205.00 | 61,205.00 | 0.00 | 0.00 | 0.00 | 61,205.00 | 61,205.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 5,240.00 | 5,240.00 | 0.00 | 0.00 | 0.00 | 5,240.00 | 5,240.00 |
| ***Total: Personnel** | | **214,366.00** | **214,366.00** | **(2,280.02)** | **93,835.46** | **0.00** | **120,530.54** | **120,530.54** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 2,212.76 | 0.00 | (2,212.76) | (2,212.76) |
| 65YF10 | Full Fringe Benefit Distr Expe | 65,925.00 | 65,925.00 | (964.44) | 27,365.96 | 0.00 | 38,559.04 | 38,559.04 |
| ***Total: Fringe Benefits** | | **65,925.00** | **65,925.00** | **(964.44)** | **29,578.72** | **0.00** | **36,346.28** | **36,346.28** |
| 710 | Travel | 25,985.00 | 25,985.00 | 0.00 | 0.00 | 0.00 | 25,985.00 | 25,985.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 224.00 | 0.00 | (224.00) | (224.00) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 14,208.31 | 0.00 | (14,208.31) | (14,208.31) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 3,224.93 | 0.00 | (3,224.93) | (3,224.93) |
| ***Total: Travel** | | **25,985.00** | **25,985.00** | **0.00** | **17,657.24** | **0.00** | **8,327.76** | **8,327.76** |
| 7112 | Research Supplies | 2,700.00 | 2,700.00 | 0.00 | 0.00 | 0.00 | 2,700.00 | 2,700.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 27.72 | 0.00 | (27.72) | (27.72) |
| 717000 | Consulting-General | 93,322.00 | 93,322.00 | 0.00 | 0.00 | 0.00 | 93,322.00 | 93,322.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 69,727.32 | 0.00 | (69,727.32) | (69,727.32) |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 21,075.00 | 21,075.00 | 0.00 | 0.00 | 0.00 | 21,075.00 | 21,075.00 |
| ***Total: Supplies** | | **117,097.00** | **117,097.00** | **0.00** | **70,255.04** | **0.00** | **46,841.96** | **46,841.96** |
| ****Total Direct Cost Expenditures** | | **423,373.00** | **423,373.00** | **(3,244.46)** | **211,326.46** | **0.00** | **212,046.54** | **212,046.54** |
| 760300 | F&A Expenditures | 149,027.00 | 149,027.00 | (1,142.04) | 74,386.73 | 0.00 | 74,640.27 | 74,640.27 |
| ***Total: Indirect Costs** | | **149,027.00** | **149,027.00** | **(1,142.04)** | **74,386.73** | **0.00** | **74,640.27** | **74,640.27** |
| ****Total Indirect Cost Expenditures** | | **149,027.00** | **149,027.00** | **(1,142.04)** | **74,386.73** | **0.00** | **74,640.27** | **74,640.27** |
| *****Total Expenditures** | | **572,400.00** | **572,400.00** | **(4,386.50)** | **285,713.19** | **0.00** | **286,686.81** | **286,686.81** |

Grant: 116119 - OVW Technical Assistance Status: Closing - Final Invoicing Type: Other
Fund: 116119 - OVW Technical Assistance FMGR: Banyard, Victoria L

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Banyard, Victoria L | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DOJ, Department of Justice | | Effective Date: | 10/01/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 2016-TA-AX-K037 | CFDA #: 16.526 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | A110 |
| Resp Org: | UCEVWC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/1/16 - 7/31/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UCEVWC - Ending Violence/Women on Campus**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | (4,386.50) | 285,713.19 | 0.00 | (285,713.19) | (285,713.19) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **(4,386.50)** | **285,713.19** | **0.00** | **(285,713.19)** | **(285,713.19)** |
| ****Total Revenue** | **0.00** | **0.00** | **(4,386.50)** | **285,713.19** | **0.00** | **(285,713.19)** | **(285,713.19)** |

Grant: 116120 - Transitional Living Facility Status: Active Type: Grant
Fund: 116120 - Transitional Living Facility FMGR: Edwards, Katie M

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Edwards, Katie M | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DOJ, Department of Justice | | Effective Date: | 10/01/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 2016-SI-AX-0003 | CFDA #: 16.026 | Term Date: | | IDC Rate Code: | URESOF | 26.00% | Budget Controls | A110 |
| Resp Org: | UCEVWC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/1/16 - 9/30/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UCPSYC - Psychology**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 116120 - Transitional Living Facility Status: Active Type: Grant
Fund: 116120 - Transitional Living Facility FMGR: Edwards, Katie M

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Edwards, Katie M | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DOJ, Department of Justice | | Effective Date: | 10/01/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 2016-SI-AX-0003 | CFDA #: 16.026 | Term Date: | | IDC Rate Code: | URESOF | 26.00% | Budget Controls | A110 |
| Resp Org: | UCEVWC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/1/16 - 9/30/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UCPYKE - PI Katie Edwards**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 12,269.23 | 0.00 | (12,269.23) | (12,269.23) |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 4,222.35 | 0.00 | (4,222.35) | (4,222.35) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 84,770.00 | 84,770.00 | 0.00 | 0.00 | 0.00 | 84,770.00 | 84,770.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 5,986.11 | 0.00 | (5,986.11) | (5,986.11) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 3,617.00 | 3,617.00 | 0.00 | 0.00 | 0.00 | 3,617.00 | 3,617.00 |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 3.60 | 0.00 | (3.60) | (3.60) |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 1,355.20 | 0.00 | (1,355.20) | (1,355.20) |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 354.00 | 0.00 | (354.00) | (354.00) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 1,550.00 | 53,127.84 | 0.00 | (53,127.84) | (53,127.84) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 4,953.25 | 0.00 | (4,953.25) | (4,953.25) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 1,416.88 | 0.00 | (1,416.88) | (1,416.88) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 101,975.00 | 101,975.00 | 0.00 | 0.00 | 0.00 | 101,975.00 | 101,975.00 |
| ***Total: Personnel** | | **190,362.00** | **190,362.00** | **1,550.00** | **83,688.46** | **0.00** | **106,673.54** | **106,673.54** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,020.58 | 0.00 | (1,020.58) | (1,020.58) |
| 65YF10 | Full Fringe Benefit Distr Expe | 18,378.00 | 18,378.00 | 0.00 | 4,827.65 | 0.00 | 13,550.35 | 13,550.35 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 130.19 | 4,267.43 | 0.00 | (4,267.43) | (4,267.43) |
| ***Total: Fringe Benefits** | | **18,378.00** | **18,378.00** | **130.19** | **10,115.66** | **0.00** | **8,262.34** | **8,262.34** |
| 710 | Travel | 14,898.00 | 14,898.00 | 0.00 | 0.00 | 0.00 | 14,898.00 | 14,898.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 6,143.49 | 0.00 | (6,143.49) | (6,143.49) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 384.00 | 0.00 | (384.00) | (384.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 6.59 | 0.00 | (6.59) | (6.59) |
| 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 2,054.39 | 1,945.61 | (4,000.00) | (4,000.00) |
| 710Z10 | Airline internet access fees | 0.00 | 0.00 | 0.00 | 9.95 | 0.00 | (9.95) | (9.95) |
| 76O104 | Int All-Student-Non Employee(Chg) | 0.00 | 0.00 | 0.00 | 10.00 | 0.00 | (10.00) | (10.00) |
| ***Total: Travel** | | **14,898.00** | **14,898.00** | **0.00** | **8,608.42** | **1,945.61** | **4,343.97** | **4,343.97** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 3,145.37 | 0.00 | (3,145.37) | (3,145.37) |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 25.00 | 595.00 | 0.00 | (595.00) | (595.00) |
| 711173 | Supplies-telephone calling program | 0.00 | 0.00 | 27.20 | 142.08 | 0.00 | (142.08) | (142.08) |
| 7112 | Research Supplies | 33,700.00 | 33,700.00 | 0.00 | 0.00 | 0.00 | 33,700.00 | 33,700.00 |

Grant: 116120 - Transitional Living Facility Status: Active Type: Grant
Fund: 116120 - Transitional Living Facility FMGR: Edwards, Katie M

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Edwards, Katie M | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DOJ, Department of Justice | | Effective Date: | 10/01/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 2016-SI-AX-0003 | CFDA #: 16.026 | Term Date: | | IDC Rate Code: | URESOF | 26.00% | Budget Controls | A110 |
| Resp Org: | UCEVWC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/1/16 - 9/30/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UCPYKE - PI Katie Edwards**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 711200 | Research Supplies | 0.00 | 0.00 | 200.00 | 11,081.41 | 0.00 | (11,081.41) | (11,081.41) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 94.40 | 0.00 | (94.40) | (94.40) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 196.82 | 0.00 | (196.82) | (196.82) |
| 717000 | Consulting-General | 11,200.00 | 11,200.00 | 0.00 | 0.00 | 0.00 | 11,200.00 | 11,200.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 3,920.32 | 8,534.00 | (12,454.32) | (12,454.32) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 54.40 | 0.00 | (54.40) | (54.40) |
| 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 | 87.19 | 0.00 | (87.19) | (87.19) |
| ***Total: Supplies** | | **44,900.00** | **44,900.00** | **252.20** | **19,316.99** | **8,534.00** | **17,049.01** | **17,049.01** |
| 730000 | Subcontracts | 54,000.00 | 54,000.00 | 0.00 | 0.00 | 0.00 | 54,000.00 | 54,000.00 |
| 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 | 12,150.00 | 41,850.00 | (54,000.00) | (54,000.00) |
| ***Total: Contractual** | | **54,000.00** | **54,000.00** | **0.00** | **12,150.00** | **41,850.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **322,538.00** | **322,538.00** | **1,932.39** | **133,879.53** | **52,329.61** | **136,328.86** | **136,328.86** |
| 760300 | F&A Expenditures | 76,319.00 | 76,319.00 | 502.42 | 34,808.72 | 0.00 | 41,510.28 | 41,510.28 |
| ***Total: Indirect Costs** | | **76,319.00** | **76,319.00** | **502.42** | **34,808.72** | **0.00** | **41,510.28** | **41,510.28** |
| ****Total Indirect Cost Expenditures** | | **76,319.00** | **76,319.00** | **502.42** | **34,808.72** | **0.00** | **41,510.28** | **41,510.28** |
| *****Total Expenditures** | | **398,857.00** | **398,857.00** | **2,434.81** | **168,688.25** | **52,329.61** | **177,839.14** | **177,839.14** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 2,434.81 | 168,688.25 | 0.00 | (168,688.25) | (168,688.25) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **2,434.81** | **168,688.25** | **0.00** | **(168,688.25)** | **(168,688.25)** |
| *****Total Revenue** | | **0.00** | **0.00** | **2,434.81** | **168,688.25** | **0.00** | **(168,688.25)** | **(168,688.25)** |

Grant: 11X003 - Phase II Stewardship Ice Fund Status: Active Type: Grant
Fund: 11X003 - Phase II Stewardship Ice Fund FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NA-99-0206 CFDA #: H
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**
Effective Date: 10/29/2015
Term Date:
Expend End Date:
Rev Account: 530100

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Budget Controls STDBUD
Equipment Vesting UNKNOWN

**Org: UXFRWL - Forestry And Wildlife Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 1,523.08 | 0.00 | (1,523.08) | (1,523.08) |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 43,456.66 | 0.00 | (43,456.66) | (43,456.66) |
| 616F10 | Extension Educator | 0.00 | 232,667.00 | 0.00 | 181,497.45 | 0.00 | (181,497.45) | 51,169.55 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 18,000.00 | 0.00 | (18,000.00) | (18,000.00) |
| 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 7.50 | 0.00 | (7.50) | (7.50) |
| 61CPHX | Part Time Hourly | 0.00 | 49,750.00 | 0.00 | 37,805.80 | 0.00 | (37,805.80) | 11,944.20 |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 10,041.25 | 0.00 | (10,041.25) | (10,041.25) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 1,368.84 | 0.00 | (1,368.84) | (1,368.84) |
| ***Total: Personnel** | | **0.00** | **282,417.00** | **0.00** | **293,700.58** | **0.00** | **(293,700.58)** | **(11,283.58)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 112.77 | 0.00 | (112.77) | (112.77) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **112.77** | **0.00** | **(112.77)** | **(112.77)** |
| 7100 | In-State Travel | 0.00 | 0.00 | 0.00 | 3,355.27 | 0.00 | (3,355.27) | (3,355.27) |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 1,293.99 | 0.00 | (1,293.99) | (1,293.99) |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 3.50 | 0.00 | (3.50) | (3.50) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 137.72 | 0.00 | (137.72) | (137.72) |
| 710Z | Travel-Other | 0.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 |
| ***Total: Travel** | | **0.00** | **6,000.00** | **0.00** | **4,790.48** | **0.00** | **(4,790.48)** | **1,209.52** |
| 7400 | Capitalizable Equipment | 0.00 | 5,000.00 | 0.00 | 2,353.75 | 0.00 | (2,353.75) | 2,646.25 |
| ***Total: Equipment** | | **0.00** | **5,000.00** | **0.00** | **2,353.75** | **0.00** | **(2,353.75)** | **2,646.25** |
| 7110 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 951.37 | 0.00 | (951.37) | (951.37) |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 2,179.60 | 0.00 | (2,179.60) | (2,179.60) |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 8,327.81 | 0.00 | (8,327.81) | (8,327.81) |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 1,442.09 | 0.00 | (1,442.09) | (1,442.09) |
| 711178 | Supplies- Training | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 4,935.90 | 0.00 | (4,935.90) | (4,935.90) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 3,287.23 | 0.00 | (3,287.23) | (3,287.23) |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 885.62 | 0.00 | (885.62) | (885.62) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 1,891.75 | 0.00 | (1,891.75) | (1,891.75) |

Grant: 11X003 - Phase II Stewardship Ice Fund Status: Active Type: Grant
Fund: 11X003 - Phase II Stewardship Ice Fund FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NA-99-0206 CFDA #: H
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**
Effective Date: 10/29/2015
Term Date:
Expend End Date:
Rev Account: 530100

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Budget Controls STDBUD
Equipment Vesting UNKNOWN

**Org: UXFRWL - Forestry And Wildlife Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 379.00 | 0.00 | (379.00) | (379.00) |
| 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 | 225.00 | 0.00 | (225.00) | (225.00) |
| 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 210.00 | 0.00 | (210.00) | (210.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 509.32 | 0.00 | (509.32) | (509.32) |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 1,033.85 | 0.00 | (1,033.85) | (1,033.85) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 952.15 | 0.00 | (952.15) | (952.15) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 61.69 | 0.00 | (61.69) | (61.69) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 1,445.00 | 0.00 | (1,445.00) | (1,445.00) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | (200.00) | (200.00) |
| 71CZ | Other Expenses-Deductions | 0.00 | 34,583.00 | 0.00 | 0.00 | 0.00 | 0.00 | 34,583.00 |
| ***Total: Supplies** | | **0.00** | **34,583.00** | **0.00** | **28,917.38** | **0.00** | **(28,917.38)** | **5,665.62** |
| ****Total Direct Cost Expenditures** | | **0.00** | **328,000.00** | **0.00** | **329,874.96** | **0.00** | **(329,874.96)** | **(1,874.96)** |
| *****Total Expenditures** | | **0.00** | **328,000.00** | **0.00** | **329,874.96** | **0.00** | **(329,874.96)** | **(1,874.96)** |
| **Revenue** | | | | | | | | |
| 5300 | Federal Programs | 0.00 | 328,000.00 | 0.00 | 149,986.52 | 0.00 | (149,986.52) | 178,013.48 |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 39,377.04 | 0.00 | (39,377.04) | (39,377.04) |
| 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | 140,511.40 | 0.00 | (140,511.40) | (140,511.40) |
| ***Total: Sponsored Programs** | | **0.00** | **328,000.00** | **0.00** | **329,874.96** | **0.00** | **(329,874.96)** | **(1,874.96)** |
| *****Total Revenue** | | **0.00** | **328,000.00** | **0.00** | **329,874.96** | **0.00** | **(329,874.96)** | **(1,874.96)** |

Grant: 11X004 - Community Outreach 99 Status: Active Type: Grant
Fund: 11X004 - Community Outreach 99 FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sabol, Julie J | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | NH Department of Resources & Economic Development (DRED) | Effective Date: | 05/18/2011 | IDC Basis Code: | | Equipment Vesting | UNKNOWN |
| Sponsor ID: | None CFDA #: H | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UXFRWL | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/89 - | Rev Account: | 530100 | Fund Type Level 2 | P1 | | |

**Org: UXFRWL - Forestry And Wildlife Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | (2,000.00) |
| 616F10 | Extension Educator | 0.00 | 15,971.00 | 0.00 | 18,726.54 | 0.00 | (18,726.54) | (2,755.54) |
| 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | (1,500.00) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 261.00 | 0.00 | (261.00) | (261.00) |
| ***Total: Personnel** | | **0.00** | **15,971.00** | **0.00** | **22,487.54** | **0.00** | **(22,487.54)** | **(6,516.54)** |
| 7100 | In-State Travel | 0.00 | 0.00 | 0.00 | 300.99 | 0.00 | (300.99) | (300.99) |
| 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 | 180.06 | 0.00 | (180.06) | (180.06) |
| 710Z | Travel-Other | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.00 |
| ***Total: Travel** | | **0.00** | **4,000.00** | **0.00** | **481.05** | **0.00** | **(481.05)** | **3,518.95** |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 35.44 | 0.00 | (35.44) | (35.44) |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 5,966.97 | 0.00 | (5,966.97) | (5,966.97) |
| 71CZ | Other Expenses-Deductions | 0.00 | 9,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,000.00 |
| ***Total: Supplies** | | **0.00** | **9,000.00** | **0.00** | **6,002.41** | **0.00** | **(6,002.41)** | **2,997.59** |
| ****Total Direct Cost Expenditures** | | **0.00** | **28,971.00** | **0.00** | **28,971.00** | **0.00** | **(28,971.00)** | **(0.00)** |
| *****Total Expenditures** | | **0.00** | **28,971.00** | **0.00** | **28,971.00** | **0.00** | **(28,971.00)** | **(0.00)** |
| **Revenue** | | | | | | | | |
| 5300 | Federal Programs | 0.00 | 28,971.00 | 0.00 | 18,747.74 | 0.00 | (18,747.74) | 10,223.26 |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 10,223.26 | 0.00 | (10,223.26) | (10,223.26) |
| ***Total: Sponsored Programs** | | **0.00** | **28,971.00** | **0.00** | **28,971.00** | **0.00** | **(28,971.00)** | **0.00** |
| *****Total Revenue** | | **0.00** | **28,971.00** | **0.00** | **28,971.00** | **0.00** | **(28,971.00)** | **0.00** |

Grant: 11X005 - Community Conservation Ed Status: Active Type: Grant
Fund: 11X005 - Community Conservation Ed FMGR: Sabol, Julie J

| | | | | | |
|---|---|---|---|---|---|
| PI Name: | Sabol, Julie J | **Fund Information** | | **Fund Indirect Cost Information** | |
| Sponsor: | NH Department of Resources & Economic Development (DRED) | Effective Date: | 10/29/2015 | IDC Basis Code: | |
| Sponsor ID: | NA-99-0311 CFDA #: H | Term Date: | | IDC Rate Code: | |
| Resp Org: | UXFRWL | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 7/1/89 - | Rev Account: | 530100 | Fund Type Level 2 | P1 |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| Budget Controls | STDBUD | | | | | | | |
| Equipment Vesting | UNKNOWN | | | | | | | |

**Org: UXFRWL - Forestry And Wildlife Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 4,573.20 | 0.00 | (4,573.20) | (4,573.20) |
| 616F10 | Extension Educator | 0.00 | 38,000.00 | 0.00 | 20,000.00 | 0.00 | (20,000.00) | 18,000.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 18,986.00 | 0.00 | (18,986.00) | (18,986.00) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 480.00 | 0.00 | (480.00) | (480.00) |
| ***Total: Personnel** | | **0.00** | **38,000.00** | **0.00** | **44,039.20** | **0.00** | **(44,039.20)** | **(6,039.20)** |
| 7100 | In-State Travel | 0.00 | 0.00 | 0.00 | 1,512.30 | 0.00 | (1,512.30) | (1,512.30) |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 847.48 | 0.00 | (847.48) | (847.48) |
| 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| 710Z | Travel-Other | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 |
| ***Total: Travel** | | **0.00** | **3,000.00** | **0.00** | **3,359.78** | **0.00** | **(3,359.78)** | **(359.78)** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 475.00 | 0.00 | (475.00) | (475.00) |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 1,866.10 | 0.00 | (1,866.10) | (1,866.10) |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 6.00 | 0.00 | (6.00) | (6.00) |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 654.62 | 0.00 | (654.62) | (654.62) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 212.34 | 0.00 | (212.34) | (212.34) |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 129.47 | 0.00 | (129.47) | (129.47) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 6.47 | 0.00 | (6.47) | (6.47) |
| 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 | 1,226.04 | 0.00 | (1,226.04) | (1,226.04) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 514.61 | 0.00 | (514.61) | (514.61) |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 116.81 | 0.00 | (116.81) | (116.81) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 82.56 | 0.00 | (82.56) | (82.56) |
| 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 2,311.00 | 0.00 | (2,311.00) | (2,311.00) |
| 71CZ | Other Expenses-Deductions | 0.00 | 14,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,000.00 |
| ***Total: Supplies** | | **0.00** | **14,000.00** | **0.00** | **7,601.02** | **0.00** | **(7,601.02)** | **6,398.98** |
| ****Total Direct Cost Expenditures** | | **0.00** | **55,000.00** | **0.00** | **55,000.00** | **0.00** | **(55,000.00)** | **(0.00)** |
| *****Total Expenditures** | | **0.00** | **55,000.00** | **0.00** | **55,000.00** | **0.00** | **(55,000.00)** | **(0.00)** |
| **Revenue** | | | | | | | | |
| 5300 | Federal Programs | 0.00 | 55,000.00 | 0.00 | 42,374.33 | 0.00 | (42,374.33) | 12,625.67 |

Grant: 11X005 - Community Conservation Ed Status: Active Type: Grant
Fund: 11X005 - Community Conservation Ed FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NA-99-0311 CFDA #: H
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**
Effective Date: 10/29/2015
Term Date:
Expend End Date:
Rev Account: 530100

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Budget Controls STDBUD
Equipment Vesting UNKNOWN

**Org: UXFRWL - Forestry And Wildlife Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 6,330.28 | 0.00 | (6,330.28) | (6,330.28) |
| 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | 6,295.39 | 0.00 | (6,295.39) | (6,295.39) |
| ***Total: Sponsored Programs** | | **0.00** | **55,000.00** | **0.00** | **55,000.00** | **0.00** | **(55,000.00)** | **0.00** |
| *****Total Revenue** | | **0.00** | **55,000.00** | **0.00** | **55,000.00** | **0.00** | **(55,000.00)** | **0.00** |

Grant: 11X006 - Phase II Sip Tech Ice Funds Status: Active Type: Grant
Fund: 11X006 - Phase II Sip Tech Ice Funds FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sabol, Julie J | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | NH Department of Resources & Economic Development (DRED) | | Effective Date: | 10/29/2015 | IDC Basis Code: | Equipment Vesting | UNKNOWN |
| Sponsor ID: | None | CFDA #: H | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXFRWL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | 530100 | Fund Type Level 2 P1 | | |

**Org: UXFRWL - Forestry And Wildlife Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 0.00 | 96,800.00 | 0.00 | 96,800.00 | 0.00 | (96,800.00) | 0.00 |
| ***Total: Personnel** | | **0.00** | **96,800.00** | **0.00** | **96,800.00** | **0.00** | **(96,800.00)** | **0.00** |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **96,800.00** | **0.00** | **96,800.00** | **0.00** | **(96,800.00)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **96,800.00** | **0.00** | **96,800.00** | **0.00** | **(96,800.00)** | **0.00** |
| **Revenue** | | | | | | | | |
| 5300 | Federal Programs | 0.00 | 96,800.00 | 0.00 | 75,516.30 | 0.00 | (75,516.30) | 21,283.70 |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 21,283.70 | 0.00 | (21,283.70) | (21,283.70) |
| 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | | **0.00** | **96,800.00** | **0.00** | **96,800.00** | **0.00** | **(96,800.00)** | **0.00** |
| *****Total Revenue** | | **0.00** | **96,800.00** | **0.00** | **96,800.00** | **0.00** | **(96,800.00)** | **0.00** |

Grant: 11X008 - Watershed Community Conservtn Status: Active Type: Grant
Fund: 11X008 - Watershed Community Conservtn FMGR: Sabol, Julie J

| | | | | | |
|---|---|---|---|---|---|
| PI Name: | Sabol, Julie J | **Fund Information** | | **Fund Indirect Cost Information** | |
| Sponsor: | NH Department of Resources & Economic Development (DRED) | Effective Date: | 10/29/2015 | IDC Basis Code: | |
| Sponsor ID: | 00-DG-11244225-281 CFDA #: H | Term Date: | | IDC Rate Code: | |
| Resp Org: | UXFRWL | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 7/1/89 - | Rev Account: | 530100 | Fund Type Level 2 | P1 |

| Budget Controls | STDBUD |
|---|---|
| Equipment Vesting | UNKNOWN |

**Org: UXFRWL - Forestry And Wildlife Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 0.00 | 34,200.00 | 0.00 | 8,705.00 | 0.00 | (8,705.00) | 25,495.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 31,559.90 | 0.00 | (31,559.90) | (31,559.90) |
| ***Total: Personnel** | | **0.00** | **34,200.00** | **0.00** | **40,264.90** | **0.00** | **(40,264.90)** | **(6,064.90)** |
| 7100 | In-State Travel | 0.00 | 0.00 | 0.00 | 25.53 | 0.00 | (25.53) | (25.53) |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 1,501.77 | 0.00 | (1,501.77) | (1,501.77) |
| 710Z | Travel-Other | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| ***Total: Travel** | | **0.00** | **1,000.00** | **0.00** | **1,527.30** | **0.00** | **(1,527.30)** | **(527.30)** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | (250.00) | (250.00) |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | (217.81) | 0.00 | 217.81 | 217.81 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 754.07 | 0.00 | (754.07) | (754.07) |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 20.91 | 0.00 | (20.91) | (20.91) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 186.61 | 0.00 | (186.61) | (186.61) |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 3.95 | 0.00 | (3.95) | (3.95) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 12.23 | 0.00 | (12.23) | (12.23) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 355.00 | 0.00 | (355.00) | (355.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 7,000.00 | 0.00 | (7,000.00) | (7,000.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 42.84 | 0.00 | (42.84) | (42.84) |
| 71CZ | Other Expenses-Deductions | 0.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,000.00 |
| ***Total: Supplies** | | **0.00** | **15,000.00** | **0.00** | **8,407.80** | **0.00** | **(8,407.80)** | **6,592.20** |
| ****Total Direct Cost Expenditures** | | **0.00** | **50,200.00** | **0.00** | **50,200.00** | **0.00** | **(50,200.00)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **50,200.00** | **0.00** | **50,200.00** | **0.00** | **(50,200.00)** | **0.00** |
| **Revenue** | | | | | | | | |
| 5300 | Federal Programs | 0.00 | 50,200.00 | 0.00 | 12,439.19 | 0.00 | (12,439.19) | 37,760.81 |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 16,474.92 | 0.00 | (16,474.92) | (16,474.92) |
| 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | 21,285.89 | 0.00 | (21,285.89) | (21,285.89) |
| ***Total: Sponsored Programs** | | **0.00** | **50,200.00** | **0.00** | **50,200.00** | **0.00** | **(50,200.00)** | **(0.00)** |
| *****Total Revenue** | | **0.00** | **50,200.00** | **0.00** | **50,200.00** | **0.00** | **(50,200.00)** | **(0.00)** |

Grant: 11X012 - Forest Community Outreach Status: Active Type: Grant
Fund: 11X012 - Forest Community Outreach FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: 00DG11244225280 CFDA #: H
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**
Effective Date: 10/29/2015
Term Date:
Expend End Date:
Rev Account: 530100

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Budget Controls STDBUD
Equipment Vesting UNKNOWN

**Org: UXFRWL - Forestry And Wildlife Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | (1,500.00) |
| 616F10 | Extension Educator | 0.00 | 20,000.00 | 0.00 | 20,031.95 | 0.00 | (20,031.95) | (31.95) |
| ***Total: Personnel** | | **0.00** | **20,000.00** | **0.00** | **21,531.95** | **0.00** | **(21,531.95)** | **(1,531.95)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,591.93 | 0.00 | (1,591.93) | (1,591.93) |
| 71CZ | Other Expenses-Deductions | 0.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 |
| ***Total: Supplies** | | **0.00** | **1,500.00** | **0.00** | **1,591.93** | **0.00** | **(1,591.93)** | **(91.93)** |
| 7300 | Subcontracts | 0.00 | 8,500.00 | 0.00 | 5,373.02 | 0.00 | (5,373.02) | 3,126.98 |
| 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 | 1,535.05 | 0.00 | (1,535.05) | (1,535.05) |
| ***Total: Contractual** | | **0.00** | **8,500.00** | **0.00** | **6,908.07** | **0.00** | **(6,908.07)** | **1,591.93** |
| ****Total Direct Cost Expenditures** | | **0.00** | **30,000.00** | **0.00** | **30,031.95** | **0.00** | **(30,031.95)** | **(31.95)** |
| *****Total Expenditures** | | **0.00** | **30,000.00** | **0.00** | **30,031.95** | **0.00** | **(30,031.95)** | **(31.95)** |
| **Revenue** | | | | | | | | |
| 5300 | Federal Programs | 0.00 | 30,000.00 | 0.00 | 14,317.57 | 0.00 | (14,317.57) | 15,682.43 |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 4,055.45 | 0.00 | (4,055.45) | (4,055.45) |
| 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | 11,658.93 | 0.00 | (11,658.93) | (11,658.93) |
| ***Total: Sponsored Programs** | | **0.00** | **30,000.00** | **0.00** | **30,031.95** | **0.00** | **(30,031.95)** | **(31.95)** |
| *****Total Revenue** | | **0.00** | **30,000.00** | **0.00** | **30,031.95** | **0.00** | **(30,031.95)** | **(31.95)** |

Grant: 11X013 - Guide to A Perfect Woodlot Tr Status: Active Type: Grant
Fund: 11X013 - Guide to A Perfect Woodlot Tr FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sabol, Julie J | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | NH Department of Resources & Economic Development (DRED) | Effective Date: | 10/29/2015 | IDC Basis Code: | | Equipment Vesting | UNKNOWN |
| Sponsor ID: | 00DG11244225279 CFDA #: H | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UXFRWL | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/89 - | Rev Account: | 530100 | Fund Type Level 2 | P1 | | |

**Org: UXFRWL - Forestry And Wildlife Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 2,149.85 | 0.00 | (2,149.85) | (2,149.85) |
| 616F10 | Extension Educator | 0.00 | 25,000.00 | 0.00 | 27,844.20 | 0.00 | (27,844.20) | (2,844.20) |
| ***Total: Personnel** | | **0.00** | **25,000.00** | **0.00** | **29,994.05** | **0.00** | **(29,994.05)** | **(4,994.05)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 5.95 | 0.00 | (5.95) | (5.95) |
| 71CZ | Other Expenses-Deductions | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 |
| ***Total: Supplies** | | **0.00** | **5,000.00** | **0.00** | **5.95** | **0.00** | **(5.95)** | **4,994.05** |
| ****Total Direct Cost Expenditures** | | **0.00** | **30,000.00** | **0.00** | **30,000.00** | **0.00** | **(30,000.00)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **30,000.00** | **0.00** | **30,000.00** | **0.00** | **(30,000.00)** | **0.00** |
| **Revenue** | | | | | | | | |
| 5300 | Federal Programs | 0.00 | 30,000.00 | 0.00 | 10,875.60 | 0.00 | (10,875.60) | 19,124.40 |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 3,624.40 | 0.00 | (3,624.40) | (3,624.40) |
| 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | 15,500.00 | 0.00 | (15,500.00) | (15,500.00) |
| ***Total: Sponsored Programs** | | **0.00** | **30,000.00** | **0.00** | **30,000.00** | **0.00** | **(30,000.00)** | **0.00** |
| *****Total Revenue** | | **0.00** | **30,000.00** | **0.00** | **30,000.00** | **0.00** | **(30,000.00)** | **0.00** |

Grant: 11X021 - State Communities Youth&fam Status: Active Type: Appropriations
Fund: 11X082 - Boscawen - Year 4 FMGR:

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sabol, Julie J | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 07/01/2002 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | None CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UXFHYD | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/89 - | Rev Account: | 520000 | Fund Type Level 2 | P1 | | |

**Org: UXYTHR - Youth At Risk**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 26,331.00 | 0.00 | 18,778.54 | 0.00 | (18,778.54) | 7,552.46 |
| ***Total: Personnel** | | **0.00** | **26,331.00** | **0.00** | **18,778.54** | **0.00** | **(18,778.54)** | **7,552.46** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 2,212.00 | 0.00 | 1,577.40 | 0.00 | (1,577.40) | 634.60 |
| ***Total: Fringe Benefits** | | **0.00** | **2,212.00** | **0.00** | **1,577.40** | **0.00** | **(1,577.40)** | **634.60** |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 43.75 | 0.00 | (43.75) | (43.75) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 4,073.74 | 0.00 | (4,073.74) | (4,073.74) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 30.12 | 0.00 | (30.12) | (30.12) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 255.00 | 0.00 | (255.00) | (255.00) |
| 710Z | Travel-Other | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.00 |
| ***Total: Travel** | | **0.00** | **4,000.00** | **0.00** | **4,402.61** | **0.00** | **(4,402.61)** | **(402.61)** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 1,365.89 | 0.00 | (1,365.89) | (1,365.89) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 15.00 | 0.00 | (15.00) | (15.00) |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 | 4,634.70 | 0.00 | (4,634.70) | (4,634.70) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 164.77 | 0.00 | (164.77) | (164.77) |
| 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 | 355.71 | 0.00 | (355.71) | (355.71) |
| 71CZ | Other Expenses-Deductions | 0.00 | 3,457.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,457.00 |
| ***Total: Supplies** | | **0.00** | **3,457.00** | **0.00** | **6,536.07** | **0.00** | **(6,536.07)** | **(3,079.07)** |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 52.00 | 0.00 | (52.00) | (52.00) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **52.00** | **0.00** | **(52.00)** | **(52.00)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **36,000.00** | **0.00** | **31,346.62** | **0.00** | **(31,346.62)** | **4,653.38** |
| *****Total Expenditures** | | **0.00** | **36,000.00** | **0.00** | **31,346.62** | **0.00** | **(31,346.62)** | **4,653.38** |
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 31,346.62 | 0.00 | (31,346.62) | (31,346.62) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **31,346.62** | **0.00** | **(31,346.62)** | **(31,346.62)** |
| 5300 | Federal Programs | 0.00 | 36,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 36,000.00 |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | | **0.00** | **36,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **36,000.00** |

Grant: 11X021 - State Communities Youth&fam Status: Active Type: Appropriations
Fund: 11X082 - Boscawen - Year 4 FMGR:

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sabol, Julie J | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US Department of Agriculture | Effective Date: | 07/01/2002 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | None CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UXFHYD | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/89 - | Rev Account: | 520000 | Fund Type Level 2 | P1 | | |

**Org: UXYTHR - Youth At Risk**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total Revenue | **0.00** | **36,000.00** | **0.00** | **31,346.62** | **0.00** | **(31,346.62)** | **4,653.38** |

Grant: 11X035 - Forest&resources Management Status: Active Type: Grant
Fund: 11X035 - USDA Forest Service FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: None CFDA #: H
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**
Effective Date: 10/29/2015
Term Date:
Expend End Date:
Rev Account: 530100

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Budget Controls STDBUD
Equipment Vesting USNH

**Org: UXFRWL - Forestry And Wildlife Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 6,970.70 | 0.00 | (6,970.70) | (6,970.70) |
| 616F10 | Extension Educator | 0.00 | 14,818.00 | 0.00 | 10,228.18 | 0.00 | (10,228.18) | 4,589.82 |
| 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | (1,500.00) |
| 61CPHX | Part Time Hourly | 0.00 | 2,000.00 | 0.00 | 909.00 | 0.00 | (909.00) | 1,091.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 51.00 | 0.00 | (51.00) | (51.00) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 371.93 | 0.00 | (371.93) | (371.93) |
| ***Total: Personnel** | | **0.00** | **16,818.00** | **0.00** | **20,030.81** | **0.00** | **(20,030.81)** | **(3,212.81)** |
| 7100 | In-State Travel | 0.00 | 0.00 | 0.00 | 2,606.17 | 0.00 | (2,606.17) | (2,606.17) |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 180.00 | 0.00 | (180.00) | (180.00) |
| 710Z | Travel-Other | 0.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,000.00 |
| ***Total: Travel** | | **0.00** | **7,000.00** | **0.00** | **2,786.17** | **0.00** | **(2,786.17)** | **4,213.83** |
| 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 908.75 | 0.00 | (908.75) | (908.75) |
| ***Total: Equipment** | | **0.00** | **0.00** | **0.00** | **908.75** | **0.00** | **(908.75)** | **(908.75)** |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 2,920.61 | 0.00 | (2,920.61) | (2,920.61) |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 4,462.28 | 0.00 | (4,462.28) | (4,462.28) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 75.76 | 0.00 | (75.76) | (75.76) |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 1,519.20 | 0.00 | (1,519.20) | (1,519.20) |
| 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 | 420.00 | 0.00 | (420.00) | (420.00) |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 619.86 | 0.00 | (619.86) | (619.86) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 30.00 | 0.00 | (30.00) | (30.00) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 44.56 | 0.00 | (44.56) | (44.56) |
| 71CZ | Other Expenses-Deductions | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 |
| ***Total: Supplies** | | **0.00** | **10,000.00** | **0.00** | **10,092.27** | **0.00** | **(10,092.27)** | **(92.27)** |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **33,818.00** | **0.00** | **33,818.00** | **0.00** | **(33,818.00)** | **(0.00)** |
| *****Total Expenditures** | | **0.00** | **33,818.00** | **0.00** | **33,818.00** | **0.00** | **(33,818.00)** | **(0.00)** |

**Revenue**

Grant: 11X035 - Forest&resources Management Status: Active Type: Grant
Fund: 11X035 - USDA Forest Service FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: None CFDA #: H
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**
Effective Date: 10/29/2015
Term Date:
Expend End Date:
Rev Account: 530100

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Budget Controls STDBUD
Equipment Vesting USNH

**Org: UXFRWL - Forestry And Wildlife Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 5300 | Federal Programs | 0.00 | 33,818.00 | 0.00 | 31,701.12 | 0.00 | (31,701.12) | 2,116.88 |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 2,116.88 | 0.00 | (2,116.88) | (2,116.88) |
| 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | | **0.00** | **33,818.00** | **0.00** | **33,818.00** | **0.00** | **(33,818.00)** | **0.00** |
| *****Total Revenue** | | **0.00** | **33,818.00** | **0.00** | **33,818.00** | **0.00** | **(33,818.00)** | **0.00** |

Grant: 11X038 - Forest Stewardship Program Status: Active Type: Grant
Fund: 11X038 - USDA Forest Service FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sabol, Julie J | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | NH Department of Resources & Economic Development (DRED) | | Effective Date: | 10/29/2015 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: H | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXFRWL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | 530100 | Fund Type Level 2 P1 | | |

**Org: UXFRWL - Forestry And Wildlife Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 3,250.00 | 0.00 | (3,250.00) | (3,250.00) |
| 616F10 | Extension Educator | 0.00 | 53,190.00 | 0.00 | 50,285.78 | 0.00 | (50,285.78) | 2,904.22 |
| 61CPHX | Part Time Hourly | 0.00 | 15,120.00 | 0.00 | 15,900.00 | 0.00 | (15,900.00) | (780.00) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 90.63 | 0.00 | (90.63) | (90.63) |
| ***Total: Personnel** | | **0.00** | **68,310.00** | **0.00** | **69,526.41** | **0.00** | **(69,526.41)** | **(1,216.41)** |
| 7100 | In-State Travel | 0.00 | 0.00 | 0.00 | 783.59 | 0.00 | (783.59) | (783.59) |
| 710Z | Travel-Other | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 |
| ***Total: Travel** | | **0.00** | **2,000.00** | **0.00** | **783.59** | **0.00** | **(783.59)** | **1,216.41** |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **70,310.00** | **0.00** | **70,310.00** | **0.00** | **(70,310.00)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **70,310.00** | **0.00** | **70,310.00** | **0.00** | **(70,310.00)** | **0.00** |
| **Revenue** | | | | | | | | |
| 5300 | Federal Programs | 0.00 | 70,310.00 | 0.00 | 69,964.22 | 0.00 | (69,964.22) | 345.78 |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 345.78 | 0.00 | (345.78) | (345.78) |
| 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | | **0.00** | **70,310.00** | **0.00** | **70,310.00** | **0.00** | **(70,310.00)** | **0.00** |
| *****Total Revenue** | | **0.00** | **70,310.00** | **0.00** | **70,310.00** | **0.00** | **(70,310.00)** | **0.00** |

Grant: 11X045 - Forest Stewardship Status: Active Type: Grant
Fund: 11X045 - USDA Forest Service FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sabol, Julie J | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | NH Department of Resources & Economic Development (DRED) | Effective Date: | 10/29/2015 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | 00-DG-11244225-324 CFDA #: H | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UXFRWL | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/89 - | Rev Account: | 530100 | Fund Type Level 2 | P1 | | |

**Org: UXFRWL - Forestry And Wildlife Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 775.55 | 0.00 | (775.55) | (775.55) |
| 616F10 | Extension Educator | 0.00 | 60,787.00 | 0.00 | 57,187.00 | 0.00 | (57,187.00) | 3,600.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 3,600.00 | 0.00 | (3,600.00) | (3,600.00) |
| ***Total: Personnel** | | **0.00** | **60,787.00** | **0.00** | **61,562.55** | **0.00** | **(61,562.55)** | **(775.55)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 7100 | In-State Travel | 0.00 | 0.00 | 0.00 | 117.00 | 0.00 | (117.00) | (117.00) |
| 710Z | Travel-Other | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| ***Total: Travel** | | **0.00** | **1,000.00** | **0.00** | **117.00** | **0.00** | **(117.00)** | **883.00** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 107.45 | 0.00 | (107.45) | (107.45) |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **107.45** | **0.00** | **(107.45)** | **(107.45)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **61,787.00** | **0.00** | **61,787.00** | **0.00** | **(61,787.00)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **61,787.00** | **0.00** | **61,787.00** | **0.00** | **(61,787.00)** | **0.00** |
| **Revenue** | | | | | | | | |
| 5300 | Federal Programs | 0.00 | 61,787.00 | 0.00 | 43,572.35 | 0.00 | (43,572.35) | 18,214.65 |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 13,431.65 | 0.00 | (13,431.65) | (13,431.65) |
| 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | 4,783.00 | 0.00 | (4,783.00) | (4,783.00) |
| ***Total: Sponsored Programs** | | **0.00** | **61,787.00** | **0.00** | **61,787.00** | **0.00** | **(61,787.00)** | **0.00** |
| *****Total Revenue** | | **0.00** | **61,787.00** | **0.00** | **61,787.00** | **0.00** | **(61,787.00)** | **0.00** |

Grant: 11X046 - Nr Conservation Education Status: Active Type: Grant
Fund: 11X046 - USDA Forest Service FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sabol, Julie J | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | NH Department of Resources & Economic Development (DRED) | Effective Date: | 10/29/2015 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | 00-DG-11244225-324 CFDA #: H | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UXFRWL | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/89 - | Rev Account: | 530100 | Fund Type Level 2 | P1 | | |

**Org: UXFRWL - Forestry And Wildlife Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 2,621.21 | 0.00 | (2,621.21) | (2,621.21) |
| 616F10 | Extension Educator | 0.00 | 12,500.00 | 0.00 | 10,881.69 | 0.00 | (10,881.69) | 1,618.31 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 214.35 | 0.00 | (214.35) | (214.35) |
| ***Total: Personnel** | | **0.00** | **12,500.00** | **0.00** | **13,717.25** | **0.00** | **(13,717.25)** | **(1,217.25)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 71.45 | 0.00 | (71.45) | (71.45) |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 176.50 | 0.00 | (176.50) | (176.50) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 16.25 | 0.00 | (16.25) | (16.25) |
| 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 30.00 | 0.00 | (30.00) | (30.00) |
| 71CZ | Other Expenses-Deductions | 0.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,500.00 |
| ***Total: Supplies** | | **0.00** | **2,500.00** | **0.00** | **1,354.20** | **0.00** | **(1,354.20)** | **1,145.80** |
| ****Total Direct Cost Expenditures** | | **0.00** | **15,000.00** | **0.00** | **15,071.45** | **0.00** | **(15,071.45)** | **(71.45)** |
| *****Total Expenditures** | | **0.00** | **15,000.00** | **0.00** | **15,071.45** | **0.00** | **(15,071.45)** | **(71.45)** |
| **Revenue** | | | | | | | | |
| 5300 | Federal Programs | 0.00 | 15,000.00 | 0.00 | 15,037.90 | 0.00 | (15,037.90) | (37.90) |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | (5,866.00) | 0.00 | 5,866.00 | 5,866.00 |
| 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | 5,899.55 | 0.00 | (5,899.55) | (5,899.55) |
| ***Total: Sponsored Programs** | | **0.00** | **15,000.00** | **0.00** | **15,071.45** | **0.00** | **(15,071.45)** | **(71.45)** |
| *****Total Revenue** | | **0.00** | **15,000.00** | **0.00** | **15,071.45** | **0.00** | **(15,071.45)** | **(71.45)** |

Grant: 11X049 - Forest Resources Management Status: Active Type: Grant
Fund: 11X049 - USDA Forest Service FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sabol, Julie J | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | NH Department of Resources & Economic Development (DRED) | Effective Date: | 10/29/2015 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | 00-DG-11244225-324 CFDA #: H | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UXFRWL | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/89 - | Rev Account: | 530100 | Fund Type Level 2 | P1 | | |

**Org: UXFRWL - Forestry And Wildlife Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 5,372.30 | 0.00 | (5,372.30) | (5,372.30) |
| 616F10 | Extension Educator | 0.00 | 19,852.00 | 0.00 | 20,732.00 | 0.00 | (20,732.00) | (880.00) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **0.00** | **19,852.00** | **0.00** | **26,104.30** | **0.00** | **(26,104.30)** | **(6,252.30)** |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 695.57 | 0.00 | (695.57) | (695.57) |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 264.80 | 0.00 | (264.80) | (264.80) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 11.20 | 0.00 | (11.20) | (11.20) |
| 710Z | Travel-Other | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.00 |
| ***Total: Travel** | | **0.00** | **4,000.00** | **0.00** | **971.57** | **0.00** | **(971.57)** | **3,028.43** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 451.09 | 0.00 | (451.09) | (451.09) |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 14.52 | 0.00 | (14.52) | (14.52) |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 174.23 | 0.00 | (174.23) | (174.23) |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 4,013.59 | 0.00 | (4,013.59) | (4,013.59) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,355.01 | 0.00 | (1,355.01) | (1,355.01) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 43.68 | 0.00 | (43.68) | (43.68) |
| 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 | 195.00 | 0.00 | (195.00) | (195.00) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 440.00 | 0.00 | (440.00) | (440.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 7.57 | 0.00 | (7.57) | (7.57) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 81.44 | 0.00 | (81.44) | (81.44) |
| 71CZ | Other Expenses-Deductions | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 |
| ***Total: Supplies** | | **0.00** | **10,000.00** | **0.00** | **6,776.13** | **0.00** | **(6,776.13)** | **3,223.87** |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **33,852.00** | **0.00** | **33,852.00** | **0.00** | **(33,852.00)** | **(0.00)** |
| *****Total Expenditures** | | **0.00** | **33,852.00** | **0.00** | **33,852.00** | **0.00** | **(33,852.00)** | **(0.00)** |
| **Revenue** | | | | | | | | |
| 5300 | Federal Programs | 0.00 | 33,852.00 | 0.00 | 14,212.49 | 0.00 | (14,212.49) | 19,639.51 |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 18,305.72 | 0.00 | (18,305.72) | (18,305.72) |

Grant: 11X049 - Forest Resources Management Status: Active Type: Grant
Fund: 11X049 - USDA Forest Service FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: 00-DG-11244225-324 CFDA #: H
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**
Effective Date: 10/29/2015
Term Date:
Expend End Date:
Rev Account: 530100

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Budget Controls STDBUD
Equipment Vesting USNH

**Org: UXFRWL - Forestry And Wildlife Resources**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 1,333.79 | 0.00 | (1,333.79) | (1,333.79) |
| ***Total: Sponsored Programs** | **0.00** | **33,852.00** | **0.00** | **33,852.00** | **0.00** | **(33,852.00)** | **0.00** |
| *****Total Revenue** | **0.00** | **33,852.00** | **0.00** | **33,852.00** | **0.00** | **(33,852.00)** | **0.00** |

Grant: 11X080 - NH Best Log Scale Practices Status: Active Type: Grant
Fund: 11X080 - NH Best Log Scale Practices FMGR:

PI Name: Sabol, Julie J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: 01DG11244225057 CFDA #: H
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**
Effective Date: 10/29/2015
Term Date:
Expend End Date:
Rev Account: 530100

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Budget Controls STDBUD
Equipment Vesting UNKNOWN

**Org: UXFRWL - Forestry And Wildlife Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 0.00 | 14,000.00 | 0.00 | 18,306.01 | 0.00 | (18,306.01) | (4,306.01) |
| ***Total: Personnel** | | **0.00** | **14,000.00** | **0.00** | **18,306.01** | **0.00** | **(18,306.01)** | **(4,306.01)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 1,162.75 | 0.00 | (1,162.75) | (1,162.75) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 420.16 | 0.00 | (420.16) | (420.16) |
| 710Z | Travel-Other | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| ***Total: Travel** | | **0.00** | **1,000.00** | **0.00** | **1,582.91** | **0.00** | **(1,582.91)** | **(582.91)** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 1,796.89 | 0.00 | (1,796.89) | (1,796.89) |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 58.52 | 0.00 | (58.52) | (58.52) |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 5,856.00 | 0.00 | (5,856.00) | (5,856.00) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 2,369.67 | 0.00 | (2,369.67) | (2,369.67) |
| 71CZ | Other Expenses-Deductions | 0.00 | 14,970.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,970.00 |
| ***Total: Supplies** | | **0.00** | **14,970.00** | **0.00** | **10,081.08** | **0.00** | **(10,081.08)** | **4,888.92** |
| ****Total Direct Cost Expenditures** | | **0.00** | **29,970.00** | **0.00** | **29,970.00** | **0.00** | **(29,970.00)** | **(0.00)** |
| *****Total Expenditures** | | **0.00** | **29,970.00** | **0.00** | **29,970.00** | **0.00** | **(29,970.00)** | **(0.00)** |
| **Revenue** | | | | | | | | |
| 5300 | Federal Programs | 0.00 | 29,970.00 | 0.00 | 0.00 | 0.00 | 0.00 | 29,970.00 |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 5,856.00 | 0.00 | (5,856.00) | (5,856.00) |
| 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | 24,114.00 | 0.00 | (24,114.00) | (24,114.00) |
| ***Total: Sponsored Programs** | | **0.00** | **29,970.00** | **0.00** | **29,970.00** | **0.00** | **(29,970.00)** | **0.00** |
| *****Total Revenue** | | **0.00** | **29,970.00** | **0.00** | **29,970.00** | **0.00** | **(29,970.00)** | **0.00** |

Grant: 11X081 - Fire Towers Powerful Advocte Status: Active Type: Grant
Fund: 11X081 - Fire Towers Powerful Advocte FMGR:

PI Name: Sabol, Julie J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: 01DG1244225036 CFDA #: H
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**
Effective Date: 10/29/2015
Term Date:
Expend End Date:
Rev Account: 530100

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Budget Controls STDBUD
Equipment Vesting UNKNOWN

**Org: UXFRWL - Forestry And Wildlife Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 1,982.11 | 0.00 | (1,982.11) | (1,982.11) |
| 616F10 | Extension Educator | 0.00 | 22,965.00 | 0.00 | 25,160.19 | 0.00 | (25,160.19) | (2,195.19) |
| ***Total: Personnel** | | **0.00** | **22,965.00** | **0.00** | **27,142.30** | **0.00** | **(27,142.30)** | **(4,177.30)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 2,092.42 | 0.00 | (2,092.42) | (2,092.42) |
| 710Z | Travel-Other | 0.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 |
| ***Total: Travel** | | **0.00** | **1,500.00** | **0.00** | **2,092.42** | **0.00** | **(2,092.42)** | **(592.42)** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 4,982.61 | 0.00 | (4,982.61) | (4,982.61) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 550.00 | 0.00 | (550.00) | (550.00) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 197.67 | 0.00 | (197.67) | (197.67) |
| 71CZ | Other Expenses-Deductions | 0.00 | 5,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,500.00 |
| ***Total: Supplies** | | **0.00** | **5,500.00** | **0.00** | **5,730.28** | **0.00** | **(5,730.28)** | **(230.28)** |
| 7300 | Subcontracts | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 |
| ***Total: Contractual** | | **0.00** | **5,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **5,000.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **34,965.00** | **0.00** | **34,965.00** | **0.00** | **(34,965.00)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **34,965.00** | **0.00** | **34,965.00** | **0.00** | **(34,965.00)** | **0.00** |
| **Revenue** | | | | | | | | |
| 5300 | Federal Programs | 0.00 | 34,965.00 | 0.00 | 0.00 | 0.00 | 0.00 | 34,965.00 |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 975.60 | 0.00 | (975.60) | (975.60) |
| 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | 33,989.40 | 0.00 | (33,989.40) | (33,989.40) |
| ***Total: Sponsored Programs** | | **0.00** | **34,965.00** | **0.00** | **34,965.00** | **0.00** | **(34,965.00)** | **0.00** |
| *****Total Revenue** | | **0.00** | **34,965.00** | **0.00** | **34,965.00** | **0.00** | **(34,965.00)** | **0.00** |

Grant: 120064 - Wildcat Transit Route Status: Closing - Final Financial Rev Type: Grant
Fund: 120064 - Wildcat Transit Route FMGR: Timmons, Dirk S

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Timmons, Dirk S | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DOT, Department of Transportation | | Effective Date: | 06/14/2018 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | NH95X01200 | CFDA #: 20.507 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | A110 |
| Resp Org: | UQTADM | | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/12 - 5/18/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | OFEDTRAN |
| | | | | | | | | Uniform Guidance | NO |

**Org: UQTADT - PI - Dirk Timmons**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 38,849.44 | 0.00 | (38,849.44) | (38,849.44) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 24,280.00 | 24,280.00 | 0.00 | 0.00 | 0.00 | 24,280.00 | 24,280.00 |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 1,818.07 | 0.00 | (1,818.07) | (1,818.07) |
| 617BHS | Operating Staff-Shift | 0.00 | 0.00 | 0.00 | 91.50 | 0.00 | (91.50) | (91.50) |
| 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 85.78 | 0.00 | (85.78) | (85.78) |
| 617BSB | Operating Staff-Stand-By Pay | 0.00 | 0.00 | 0.00 | 0.17 | 0.00 | (0.17) | (0.17) |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 44,853.33 | 0.00 | (44,853.33) | (44,853.33) |
| 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 24,831.00 | 24,831.00 | 0.00 | 0.00 | 0.00 | 24,831.00 | 24,831.00 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 15,397.33 | 0.00 | (15,397.33) | (15,397.33) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 273.15 | 0.00 | (273.15) | (273.15) |
| 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 | 17.25 | 0.00 | (17.25) | (17.25) |
| 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 | 25,817.31 | 0.00 | (25,817.31) | (25,817.31) |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 30.15 | 0.00 | (30.15) | (30.15) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 45,832.07 | 0.00 | (45,832.07) | (45,832.07) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 131.73 | 0.00 | (131.73) | (131.73) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 78,928.00 | 78,928.00 | 0.00 | 0.00 | 0.00 | 78,928.00 | 78,928.00 |
| ***Total: Personnel** | | **128,039.00** | **128,039.00** | **0.00** | **173,197.28** | **0.00** | **(45,158.28)** | **(45,158.28)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 2,233.47 | 0.00 | (2,233.47) | (2,233.47) |
| 65YF10 | Full Fringe Benefit Distr Expe | 25,765.00 | 25,765.00 | 0.00 | 34,310.57 | 0.00 | (8,545.57) | (8,545.57) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,281.65 | 0.00 | (1,281.65) | (1,281.65) |
| 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 1.54 | 0.00 | (1.54) | (1.54) |
| ***Total: Fringe Benefits** | | **25,765.00** | **25,765.00** | **0.00** | **37,827.23** | **0.00** | **(12,062.23)** | **(12,062.23)** |
| 740000 | Cap Equipment | 352,000.00 | 352,000.00 | 0.00 | 0.00 | 0.00 | 352,000.00 | 352,000.00 |
| 740040 | Cap Equipment-Vehicles | 0.00 | 0.00 | 0.00 | 351,984.00 | 0.00 | (351,984.00) | (351,984.00) |
| ***Total: Equipment** | | **352,000.00** | **352,000.00** | **0.00** | **351,984.00** | **0.00** | **16.00** | **16.00** |
| 711106 | Supplies-Uniforms | 0.00 | 0.00 | 0.00 | 1,018.84 | 0.00 | (1,018.84) | (1,018.84) |
| 7112 | Research Supplies | 321,839.00 | 321,839.00 | 0.00 | 0.00 | 0.00 | 321,839.00 | 321,839.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 899.04 | 0.00 | (899.04) | (899.04) |
| 716021 | Maint & Repairs-Equipment | 0.00 | 0.00 | 0.00 | 157,800.28 | 0.00 | (157,800.28) | (157,800.28) |

Grant: 120064 - Wildcat Transit Route Status: Closing - Final Financial Rev Type: Grant
Fund: 120064 - Wildcat Transit Route FMGR: Timmons, Dirk S

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Timmons, Dirk S | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DOT, Department of Transportation | | Effective Date: | 06/14/2018 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | NH95X01200 | CFDA #: 20.507 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | A110 |
| Resp Org: | UQTADM | | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/12 - 5/18/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | OFEDTRAN |
| | | | | | | | | Uniform Guidance | NO |

**Org: UQTADT - PI - Dirk Timmons**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 | 73,813.73 | 0.00 | (73,813.73) | (73,813.73) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 2,804.80 | 0.00 | (2,804.80) | (2,804.80) |
| 717276 | Oth Prof Ser- Referral Lab | 0.00 | 0.00 | 0.00 | 7,175.83 | 0.00 | (7,175.83) | (7,175.83) |
| 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 | 2,038.09 | 0.00 | (2,038.09) | (2,038.09) |
| 71C615 | Insurance-Vehicle | 0.00 | 0.00 | 0.00 | 4,773.43 | 0.00 | (4,773.43) | (4,773.43) |
| 76O177 | Int Alloc - Health Services (Chg) | 0.00 | 0.00 | 0.00 | 540.40 | 0.00 | (540.40) | (540.40) |
| ***Total: Supplies** | | **321,839.00** | **321,839.00** | **0.00** | **250,864.44** | **0.00** | **70,974.56** | **70,974.56** |
| 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 0.00 | 0.00 | 3,674.36 | 0.00 | (3,674.36) | (3,674.36) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **3,674.36** | **0.00** | **(3,674.36)** | **(3,674.36)** |
| ****Total Direct Cost Expenditures** | | **827,643.00** | **827,643.00** | **0.00** | **817,547.31** | **0.00** | **10,095.69** | **10,095.69** |
| 760300 | F&A Expenditures | 160,920.00 | 160,920.00 | 0.00 | 171,015.68 | 0.00 | (10,095.68) | (10,095.68) |
| ***Total: Indirect Costs** | | **160,920.00** | **160,920.00** | **0.00** | **171,015.68** | **0.00** | **(10,095.68)** | **(10,095.68)** |
| ****Total Indirect Cost Expenditures** | | **160,920.00** | **160,920.00** | **0.00** | **171,015.68** | **0.00** | **(10,095.68)** | **(10,095.68)** |
| *****Total Expenditures** | | **988,563.00** | **988,563.00** | **0.00** | **988,562.99** | **0.00** | **0.01** | **0.01** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 575,119.89 | 0.00 | (575,119.89) | (575,119.89) |
| 530070 | Federal programs-plant grants | 0.00 | 0.00 | 0.00 | 413,443.10 | 0.00 | (413,443.10) | (413,443.10) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **988,562.99** | **0.00** | **(988,562.99)** | **(988,562.99)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **988,562.99** | **0.00** | **(988,562.99)** | **(988,562.99)** |

Grant: 120064 - Wildcat Transit Route Status: Closing - Final Financial Rev Type: Grant
Fund: 15C862 - Wildcat Transit Route - CS FMGR: Timmons, Dirk S

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Timmons, Dirk S | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DOT, Department of Transportation | | Effective Date: | 07/01/2012 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | NH95X01200 | CFDA #: 20.507 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | A110 |
| Resp Org: | UQTADM | | Expend End Date: | | IDC Dist From Code: | 14ZCLR | 35.2 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/12 - 5/18/18 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | OFEDTRAN |
| | | | | | | | | Uniform Guidance | NO |

**Org: UQTADT - PI - Dirk Timmons**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 9,702.17 | 0.00 | (9,702.17) | (9,702.17) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 6,071.00 | 6,071.00 | 0.00 | 0.00 | 0.00 | 6,071.00 | 6,071.00 |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 450.06 | 0.00 | (450.06) | (450.06) |
| 617BHS | Operating Staff-Shift | 0.00 | 0.00 | 0.00 | 22.78 | 0.00 | (22.78) | (22.78) |
| 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 21.40 | 0.00 | (21.40) | (21.40) |
| 617BSB | Operating Staff-Stand-By Pay | 0.00 | 0.00 | 0.00 | 0.04 | 0.00 | (0.04) | (0.04) |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 11,273.23 | 0.00 | (11,273.23) | (11,273.23) |
| 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 6,208.00 | 6,208.00 | 0.00 | 0.00 | 0.00 | 6,208.00 | 6,208.00 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 3,849.33 | 0.00 | (3,849.33) | (3,849.33) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 68.37 | 0.00 | (68.37) | (68.37) |
| 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 | 4.32 | 0.00 | (4.32) | (4.32) |
| 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 | 11,100.58 | 0.00 | (11,100.58) | (11,100.58) |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 8.05 | 0.00 | (8.05) | (8.05) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 11,843.94 | 0.00 | (11,843.94) | (11,843.94) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 28.39 | 0.00 | (28.39) | (28.39) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 19,732.00 | 19,732.00 | 0.00 | 0.00 | 0.00 | 19,732.00 | 19,732.00 |
| ***Total: Personnel** | | **32,011.00** | **32,011.00** | **0.00** | **48,372.66** | **0.00** | **(16,361.66)** | **(16,361.66)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 927.34 | 0.00 | (927.34) | (927.34) |
| 65YF10 | Full Fringe Benefit Distr Expe | 6,442.00 | 6,442.00 | 0.00 | 8,598.09 | 0.00 | (2,156.09) | (2,156.09) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 320.35 | 0.00 | (320.35) | (320.35) |
| 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 0.38 | 0.00 | (0.38) | (0.38) |
| ***Total: Fringe Benefits** | | **6,442.00** | **6,442.00** | **0.00** | **9,846.16** | **0.00** | **(3,404.16)** | **(3,404.16)** |
| 740000 | Cap Equipment | 88,000.00 | 88,000.00 | 0.00 | 0.00 | 0.00 | 88,000.00 | 88,000.00 |
| 740040 | Cap Equipment-Vehicles | 0.00 | 0.00 | 0.00 | 87,996.00 | 0.00 | (87,996.00) | (87,996.00) |
| ***Total: Equipment** | | **88,000.00** | **88,000.00** | **0.00** | **87,996.00** | **0.00** | **4.00** | **4.00** |
| 711106 | Supplies-Uniforms | 0.00 | 0.00 | 0.00 | 254.71 | 0.00 | (254.71) | (254.71) |
| 7112 | Research Supplies | 80,457.00 | 80,457.00 | 0.00 | 0.00 | 0.00 | 80,457.00 | 80,457.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 224.02 | 0.00 | (224.02) | (224.02) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

Grant: 120064 - Wildcat Transit Route Status: Closing - Final Financial Rev Type: Grant
Fund: 15C862 - Wildcat Transit Route - CS FMGR: Timmons, Dirk S

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Timmons, Dirk S | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DOT, Department of Transportation | | Effective Date: | 07/01/2012 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | NH95X01200 | CFDA #: 20.507 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | A110 |
| Resp Org: | UQTADM | | Expend End Date: | | IDC Dist From Code: | 14ZCLR | 35.2 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/12 - 5/18/18 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | OFEDTRAN |
| | | | | | | | | Uniform Guidance | NO |

**Org: UQTADT - PI - Dirk Timmons**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 716021 | Maint & Repairs-Equipment | 0.00 | 0.00 | 0.00 | 33,830.26 | 0.00 | (33,830.26) | (33,830.26) |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 | 18,453.39 | 0.00 | (18,453.39) | (18,453.39) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 701.20 | 0.00 | (701.20) | (701.20) |
| 717276 | Oth Prof Ser- Referral Lab | 0.00 | 0.00 | 0.00 | 1,875.48 | 0.00 | (1,875.48) | (1,875.48) |
| 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 | 509.52 | 0.00 | (509.52) | (509.52) |
| 71C615 | Insurance-Vehicle | 0.00 | 0.00 | 0.00 | 1,193.36 | 0.00 | (1,193.36) | (1,193.36) |
| 76O177 | Int Alloc - Health Services (Chg) | 0.00 | 0.00 | 0.00 | 135.10 | 0.00 | (135.10) | (135.10) |
| ***Total: Supplies** | | **80,457.00** | **80,457.00** | **0.00** | **57,177.04** | **0.00** | **23,279.96** | **23,279.96** |
| 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 0.00 | 0.00 | 918.59 | 0.00 | (918.59) | (918.59) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **918.59** | **0.00** | **(918.59)** | **(918.59)** |
| ****Total Direct Cost Expenditures** | | **206,910.00** | **206,910.00** | **0.00** | **204,310.45** | **0.00** | **2,599.55** | **2,599.55** |
| 760300 | F&A Expenditures | 40,230.00 | 40,230.00 | 0.00 | 42,829.55 | 0.00 | (2,599.55) | (2,599.55) |
| ***Total: Indirect Costs** | | **40,230.00** | **40,230.00** | **0.00** | **42,829.55** | **0.00** | **(2,599.55)** | **(2,599.55)** |
| ****Total Indirect Cost Expenditures** | | **40,230.00** | **40,230.00** | **0.00** | **42,829.55** | **0.00** | **(2,599.55)** | **(2,599.55)** |
| *****Total Expenditures** | | **247,140.00** | **247,140.00** | **0.00** | **247,140.00** | **0.00** | **(0.00)** | **(0.00)** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 131,018.95 | 0.00 | (131,018.95) | (131,018.95) |
| 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 | 28,121.05 | 0.00 | (28,121.05) | (28,121.05) |
| 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 | 88,000.00 | 0.00 | (88,000.00) | (88,000.00) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **247,140.00** | **0.00** | **(247,140.00)** | **(247,140.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **247,140.00** | **0.00** | **(247,140.00)** | **(247,140.00)** |

Grant: 120064 - Wildcat Transit Route Status: Closing - Final Financial Rev Type: Grant
Fund: 15P144 - Wildcat Transit Route-Prog Inc FMGR: Timmons, Dirk S

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Timmons, Dirk S | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DOT, Department of Transportation | | Effective Date: | 07/01/2012 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | NH95X01200 | CFDA #: 20.507 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | A110 |
| Resp Org: | UQTADM | | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/12 - 5/18/18 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | OFEDTRAN |
| | | | | | | | | Uniform Guidance | NO |

**Org: UQTADM - Transportation Svcs Administration**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 740000 | Cap Equipment | 668.50 | 668.50 | 0.00 | 1,855.00 | 0.00 | (1,186.50) | (1,186.50) |
| ***Total: Equipment** | | **668.50** | **668.50** | **0.00** | **1,855.00** | **0.00** | **(1,186.50)** | **(1,186.50)** |
| 7112 | Research Supplies | 964.04 | 964.04 | 0.00 | 0.00 | 0.00 | 964.04 | 964.04 |
| 716021 | Maint & Repairs-Equipment | 2,038.49 | 2,038.49 | 0.00 | 1,617.08 | 0.00 | 421.41 | 421.41 |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **3,002.53** | **3,002.53** | **0.00** | **1,617.08** | **0.00** | **1,385.45** | **1,385.45** |
| ****Total Direct Cost Expenditures** | | **3,671.03** | **3,671.03** | **0.00** | **3,472.08** | **0.00** | **198.95** | **198.95** |
| 760300 | F&A Expenditures | 370.26 | 370.26 | 0.00 | 569.21 | 0.00 | (198.95) | (198.95) |
| ***Total: Indirect Costs** | | **370.26** | **370.26** | **0.00** | **569.21** | **0.00** | **(198.95)** | **(198.95)** |
| ****Total Indirect Cost Expenditures** | | **370.26** | **370.26** | **0.00** | **569.21** | **0.00** | **(198.95)** | **(198.95)** |
| *****Total Expenditures** | | **4,041.29** | **4,041.29** | **0.00** | **4,041.29** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 531300 | Program Income-General | 0.00 | 0.00 | 0.00 | 4,041.29 | 0.00 | (4,041.29) | (4,041.29) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **4,041.29** | **0.00** | **(4,041.29)** | **(4,041.29)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **4,041.29** | **0.00** | **(4,041.29)** | **(4,041.29)** |

Grant: 120071 - Flooded Pavement Assessment Status: Closing - BSC/Dept Review Type: Contract
Fund: 120071 - Flooded Pavement Assessment FMGR: Daniel, Jo Sias

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Daniel, Jo Sias | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DOT, Federal Highway Administration | | Effective Date: | 09/19/2013 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | DTFH6113C00022 | CFDA #: 20.000 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | A110 |
| Resp Org: | UDCE00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/19/13 - 9/30/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UDCEJD - PI Jo Daniel**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 37,501.04 | 0.00 | (37,501.04) | (37,501.04) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 43,305.00 | 43,305.00 | 0.00 | 0.00 | 0.00 | 43,305.00 | 43,305.00 |
| 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 | 11,711.56 | 0.00 | (11,711.56) | (11,711.56) |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 12,265.95 | 0.00 | (12,265.95) | (12,265.95) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 44,177.82 | 0.00 | (44,177.82) | (44,177.82) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 59,131.00 | 59,131.00 | 0.00 | 0.00 | 0.00 | 59,131.00 | 59,131.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 7,500.00 | 7,500.00 | 0.00 | 0.00 | 0.00 | 7,500.00 | 7,500.00 |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 55.01 | 0.00 | (55.01) | (55.01) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 15,258.23 | 0.00 | (15,258.23) | (15,258.23) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 5,150.00 | 5,150.00 | 0.00 | 0.00 | 0.00 | 5,150.00 | 5,150.00 |
| ***Total: Personnel** | | **115,086.00** | **115,086.00** | **0.00** | **120,969.61** | **0.00** | **(5,883.61)** | **(5,883.61)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 4,033.67 | 0.00 | (4,033.67) | (4,033.67) |
| 65YF10 | Full Fringe Benefit Distr Expe | 9,980.00 | 9,980.00 | 0.00 | 0.00 | 0.00 | 9,980.00 | 9,980.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,205.47 | 0.00 | (1,205.47) | (1,205.47) |
| 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 | 3,197.25 | 0.00 | (3,197.25) | (3,197.25) |
| ***Total: Fringe Benefits** | | **9,980.00** | **9,980.00** | **0.00** | **8,436.39** | **0.00** | **1,543.61** | **1,543.61** |
| 710 | Travel | 5,200.00 | 5,200.00 | 0.00 | 0.00 | 0.00 | 5,200.00 | 5,200.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,152.75 | 0.00 | (1,152.75) | (1,152.75) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 380.00 | 0.00 | (380.00) | (380.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 1,580.45 | 0.00 | (1,580.45) | (1,580.45) |
| ***Total: Travel** | | **5,200.00** | **5,200.00** | **0.00** | **3,113.20** | **0.00** | **2,086.80** | **2,086.80** |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 179.00 | 0.00 | (179.00) | (179.00) |
| 7112 | Research Supplies | 16,000.00 | 16,000.00 | 0.00 | 0.00 | 0.00 | 16,000.00 | 16,000.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 103.04 | 0.00 | (103.04) | (103.04) |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 10,849.53 | 0.00 | (10,849.53) | (10,849.53) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 17.89 | 0.00 | (17.89) | (17.89) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 33.00 | 0.00 | (33.00) | (33.00) |
| ***Total: Supplies** | | **16,000.00** | **16,000.00** | **0.00** | **11,182.46** | **0.00** | **4,817.54** | **4,817.54** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 5,620.20 | 0.00 | (5,620.20) | (5,620.20) |

Grant: 120071 - Flooded Pavement Assessment Status: Closing - BSC/Dept Review Type: Contract
Fund: 120071 - Flooded Pavement Assessment FMGR: Daniel, Jo Sias

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Daniel, Jo Sias | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DOT, Federal Highway Administration | | Effective Date: | 09/19/2013 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | DTFH6113C00022 | CFDA #: 20.000 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | A110 |
| Resp Org: | UDCE00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/19/13 - 9/30/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UDCEJD - PI Jo Daniel**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 721100 | Assistantships | 30,789.00 | 30,789.00 | 0.00 | 0.00 | 0.00 | 30,789.00 | 30,789.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 16,773.56 | 0.00 | (16,773.56) | (16,773.56) |
| ***Total: Tuition/Participant Support** | | **30,789.00** | **30,789.00** | **0.00** | **22,393.76** | **0.00** | **8,395.24** | **8,395.24** |
| 730001 | Subcontracts 01 | 160,051.00 | 160,051.00 | 0.00 | 0.00 | 0.00 | 160,051.00 | 160,051.00 |
| 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 | 9,412.73 | 3,312.27 | (12,725.00) | (12,725.00) |
| 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 | 140,826.00 | 0.00 | (140,826.00) | (140,826.00) |
| 730004 | Subcontracts 04 | 0.00 | 0.00 | 0.00 | 12,196.53 | 0.00 | (12,196.53) | (12,196.53) |
| ***Total: Contractual** | | **160,051.00** | **160,051.00** | **0.00** | **162,435.26** | **3,312.27** | **(5,696.53)** | **(5,696.53)** |
| ****Total Direct Cost Expenditures** | | **337,106.00** | **337,106.00** | **0.00** | **328,530.68** | **3,312.27** | **5,263.05** | **5,263.05** |
| 760300 | F&A Expenditures | 87,893.00 | 87,893.00 | 0.00 | 90,397.61 | 0.00 | (2,504.61) | (2,504.61) |
| ***Total: Indirect Costs** | | **87,893.00** | **87,893.00** | **0.00** | **90,397.61** | **0.00** | **(2,504.61)** | **(2,504.61)** |
| ****Total Indirect Cost Expenditures** | | **87,893.00** | **87,893.00** | **0.00** | **90,397.61** | **0.00** | **(2,504.61)** | **(2,504.61)** |
| *****Total Expenditures** | | **424,999.00** | **424,999.00** | **0.00** | **418,928.29** | **3,312.27** | **2,758.44** | **2,758.44** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 418,928.29 | 0.00 | (418,928.29) | (418,928.29) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **418,928.29** | **0.00** | **(418,928.29)** | **(418,928.29)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **418,928.29** | **0.00** | **(418,928.29)** | **(418,928.29)** |

Grant: 120071 - Flooded Pavement Assessment Status: Closing - BSC/Dept Review Type: Contract
Fund: 15C924 - Flooded Pavement Assessment - CS FMGR: Daniel, Jo Sias

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Daniel, Jo Sias | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DOT, Federal Highway Administration | | Effective Date: | 09/19/2013 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | DTFH6113C00022 | CFDA #: 20.000 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | A110 |
| Resp Org: | UDCE00 | | Expend End Date: | | IDC Dist From Code: | 14ZCLR | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/19/13 - 9/30/18 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UDCEJD - PI Jo Daniel**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 52,238.59 | 0.00 | (52,238.59) | (52,238.59) |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 11,236.34 | 0.00 | (11,236.34) | (11,236.34) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 60,261.00 | 60,261.00 | 0.00 | 0.00 | 0.00 | 60,261.00 | 60,261.00 |
| 611Q90 | Post Doc | 4,166.34 | 4,166.34 | 0.00 | 4,166.03 | 0.00 | 0.31 | 0.31 |
| ***Total: Personnel** | | **64,427.34** | **64,427.34** | **0.00** | **67,640.96** | **0.00** | **(3,213.62)** | **(3,213.62)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 | Full Fringe Benefit Distr Expe | 29,330.93 | 29,330.93 | 0.00 | 26,088.31 | 0.00 | 3,242.62 | 3,242.62 |
| ***Total: Fringe Benefits** | | **29,330.93** | **29,330.93** | **0.00** | **26,088.31** | **0.00** | **3,242.62** | **3,242.62** |
| ****Total Direct Cost Expenditures** | | **93,758.27** | **93,758.27** | **0.00** | **93,729.27** | **0.00** | **29.00** | **29.00** |
| 760300 | F&A Expenditures | 44,492.73 | 44,492.73 | 0.00 | 44,521.41 | 0.00 | (28.68) | (28.68) |
| ***Total: Indirect Costs** | | **44,492.73** | **44,492.73** | **0.00** | **44,521.41** | **0.00** | **(28.68)** | **(28.68)** |
| ****Total Indirect Cost Expenditures** | | **44,492.73** | **44,492.73** | **0.00** | **44,521.41** | **0.00** | **(28.68)** | **(28.68)** |
| *****Total Expenditures** | | **138,251.00** | **138,251.00** | **0.00** | **138,250.68** | **0.00** | **0.32** | **0.32** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 7,900.05 | 0.00 | (7,900.05) | (7,900.05) |
| 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 | 36,621.36 | 0.00 | (36,621.36) | (36,621.36) |
| 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 | 67,640.94 | 0.00 | (67,640.94) | (67,640.94) |
| 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 | 27,623.05 | 0.00 | (27,623.05) | (27,623.05) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **139,785.40** | **0.00** | **(139,785.40)** | **(139,785.40)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **139,785.40** | **0.00** | **(139,785.40)** | **(139,785.40)** |

Grant: 120078 - Bus Maint Lift Replacements Status: Active Type: Grant
Fund: 120078 - Bus Maint Lift Replacements FMGR: Timmons, Dirk S

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Timmons, Dirk S | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin NONE |
| Sponsor: | US DOT, Department of Transportation | | Effective Date: | 02/02/2018 | IDC Basis Code: | | Approved For Preaward NO |
| Sponsor ID: | NH201701400 | CFDA #: 20.507 | Term Date: | | IDC Rate Code: | | Budget Controls A110 |
| Resp Org: | UQTADM | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 8/11/17 - 8/30/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver NO |
| | | | | | | | Sefa Classification OFEDTRAN |
| | | | | | | | Uniform Guidance YES |

**Org: UQTADT - PI - Dirk Timmons**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 740000 Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Equipment** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 120078 - Bus Maint Lift Replacements Status: Active Type: Grant
Fund: 15CB30 - Lift Replacement NH 2017-18 - CS FMGR: Timmons, Dirk S

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Timmons, Dirk S | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin NONE |
| Sponsor: | US DOT, Department of Transportation | | Effective Date: | 09/27/2017 | IDC Basis Code: | | Approved For Preaward NO |
| Sponsor ID: | NH201701400 | CFDA #: 20.507 | Term Date: | | IDC Rate Code: | | Budget Controls A110 |
| Resp Org: | UQTADM | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 8/11/17 - 8/30/19 | | Rev Account: | | Fund Type Level 2 | P1 | Idc Waiver NO |
| | | | | | | | Sefa Classification OFEDTRAN |
| | | | | | | | Uniform Guidance YES |

**Org: UQTADT - PI - Dirk Timmons**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 740000 Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Equipment** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 120079 - Bus Shelters-Main St West Status: Closing - BSC/Dept Review Type: Grant
Fund: 120079 - Bus Shelters-Main St West FMGR: Timmons, Dirk S

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Timmons, Dirk S | | **Fund Information** | | **Fund Indirect Cost Information** | | |
| Sponsor: | US DOT, Department of Transportation | | Effective Date: | 02/02/2018 | IDC Basis Code: | | |
| Sponsor ID: | NH201701600 | CFDA #: 20.507 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UQTADM | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 8/11/17 - 9/29/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | |

| | |
|---|---|
| Approved For Admin | NONE |
| Approved For Preaward | NO |
| Budget Controls | A110 |
| Equipment Vesting | USNH |
| Idc Waiver | NO |
| Sefa Classification | OFEDTRAN |
| Uniform Guidance | YES |

**Org: UQTADT - PI - Dirk Timmons**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 740000 Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Equipment** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 120079 - Bus Shelters-Main St West Status: Closing - BSC/Dept Review Type: Grant
Fund: 15CB28 - Bus Pads, Shelters & Enhance - CS FMGR: Timmons, Dirk S

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Timmons, Dirk S | | **Fund Information** | | **Fund Indirect Cost Information** | | |
| Sponsor: | US DOT, Department of Transportation | | Effective Date: | 09/27/2017 | IDC Basis Code: | | |
| Sponsor ID: | NH201701600 | CFDA #: 20.507 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UQTADM | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 8/11/17 - 9/29/18 | | Rev Account: | | Fund Type Level 2 | P1 | |

| | |
|---|---|
| Approved For Admin | NONE |
| Approved For Preaward | NO |
| Budget Controls | A110 |
| Equipment Vesting | USNH |
| Idc Waiver | NO |
| Sefa Classification | OFEDTRAN |
| Uniform Guidance | YES |

**Org: UQTADT - PI - Dirk Timmons**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 740000 Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Equipment** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 120080 - Transit Information Sign Status: Closing - BSC/Dept Review Type: Grant
Fund: 120080 - FTA Transit Information Signage FMGR: Timmons, Dirk S

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Timmons, Dirk S | | **Fund Information** | | **Fund Indirect Cost Information** | | |
| Sponsor: | US DOT, Department of Transportation | | Effective Date: | 07/23/2018 | IDC Basis Code: | | |
| Sponsor ID: | NH201701500 | CFDA #: 20.507 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UQTADM | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 8/11/17 - 9/30/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | |

| | |
|---|---|
| Approved For Admin | NONE |
| Approved For Preaward | NO |
| Budget Controls | A110 |
| Equipment Vesting | USNH |
| Idc Waiver | NO |
| Sefa Classification | OFEDTRAN |
| Uniform Guidance | YES |

**Org: UQTADT - PI - Dirk Timmons**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 740000 Cap Equipment | 14,000.00 | 14,000.00 | 0.00 | 0.00 | 0.00 | 14,000.00 | 14,000.00 |
| ***Total: Equipment** | **14,000.00** | **14,000.00** | **0.00** | **0.00** | **0.00** | **14,000.00** | **14,000.00** |
| ****Total Direct Cost Expenditures** | **14,000.00** | **14,000.00** | **0.00** | **0.00** | **0.00** | **14,000.00** | **14,000.00** |
| *****Total Expenditures** | **14,000.00** | **14,000.00** | **0.00** | **0.00** | **0.00** | **14,000.00** | **14,000.00** |

Grant: 120080 - Transit Information Sign Status: Closing - BSC/Dept Review Type: Grant
Fund: 15CB29 - FTA Transit Information Signage-Mat FMGR: Timmons, Dirk S

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Timmons, Dirk S | | **Fund Information** | | **Fund Indirect Cost Information** | | |
| Sponsor: | US DOT, Department of Transportation | | Effective Date: | 07/23/2018 | IDC Basis Code: | | |
| Sponsor ID: | NH201701500 | CFDA #: 20.507 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UQTADM | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 8/11/17 - 9/30/18 | | Rev Account: | | Fund Type Level 2 | P1 | |

| | |
|---|---|
| Approved For Admin | NONE |
| Approved For Preaward | NO |
| Budget Controls | A110 |
| Equipment Vesting | USNH |
| Idc Waiver | NO |
| Sefa Classification | OFEDTRAN |
| Uniform Guidance | YES |

**Org: UQTADT - PI - Dirk Timmons**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 740000 Cap Equipment | 3,500.00 | 3,500.00 | 0.00 | 0.00 | 0.00 | 3,500.00 | 3,500.00 |
| ***Total: Equipment** | **3,500.00** | **3,500.00** | **0.00** | **0.00** | **0.00** | **3,500.00** | **3,500.00** |
| ****Total Direct Cost Expenditures** | **3,500.00** | **3,500.00** | **0.00** | **0.00** | **0.00** | **3,500.00** | **3,500.00** |
| *****Total Expenditures** | **3,500.00** | **3,500.00** | **0.00** | **0.00** | **0.00** | **3,500.00** | **3,500.00** |

Grant: 120081 - Little Bay Bridge Service Exp Status: Active Type: Grant
Fund: 120081 - Little Bay Bridge Service Exp FMGR: Timmons, Dirk S

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Timmons, Dirk S | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | US DOT, Department of Transportation | | Effective Date: | 05/16/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | NH201800300 | CFDA #: 20.514 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | STDBUD |
| Resp Org: | UQTADM | | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 3/23/18 - 6/29/20 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | OFEDTRAN |
| | | | | | | | | Uniform Guidance | YES |

**Org: UQTADT - PI - Dirk Timmons**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 700.94 | 2,803.76 | 7,009.48 | (9,813.24) | (9,813.24) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 22,309.25 | 22,309.25 | 0.00 | 0.00 | 0.00 | 22,309.25 | 22,309.25 |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 80.59 | 104.66 | 0.00 | (104.66) | (104.66) |
| 617BHS | Operating Staff-Shift | 0.00 | 0.00 | 5.50 | 5.94 | 0.00 | (5.94) | (5.94) |
| 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 19.62 | 73.95 | 0.00 | (73.95) | (73.95) |
| 617F10 | Operating Staff | 0.00 | 0.00 | 842.31 | 3,367.99 | 8,416.53 | (11,784.52) | (11,784.52) |
| 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 43,593.31 | 43,593.31 | 0.00 | 0.00 | 0.00 | 43,593.31 | 43,593.31 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 78.50 | 119.08 | 0.00 | (119.08) | (119.08) |
| 61JBHX | Casual - Hourly | 0.00 | 0.00 | 492.61 | 6,120.17 | 0.00 | (6,120.17) | (6,120.17) |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 11.67 | 11.67 | 0.00 | (11.67) | (11.67) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 565.67 | 5,028.48 | 0.00 | (5,028.48) | (5,028.48) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 72,372.00 | 72,372.00 | 0.00 | 0.00 | 0.00 | 72,372.00 | 72,372.00 |
| ***Total: Personnel** | | **138,274.56** | **138,274.56** | **2,797.41** | **17,635.70** | **15,426.01** | **105,212.85** | **105,212.85** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 51.23 | 518.61 | 0.00 | (518.61) | (518.61) |
| 65YF10 | Full Fringe Benefit Distr Expe | 40,481.63 | 40,481.63 | 652.78 | 2,604.53 | 6,525.20 | 31,351.90 | 31,351.90 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 6.59 | 9.76 | 0.00 | (9.76) | (9.76) |
| ***Total: Fringe Benefits** | | **40,481.63** | **40,481.63** | **710.60** | **3,132.90** | **6,525.20** | **30,823.53** | **30,823.53** |
| 7112 | Research Supplies | 192,818.62 | 192,818.62 | 0.00 | 0.00 | 0.00 | 192,818.62 | 192,818.62 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 60.33 | 112.18 | 0.00 | (112.18) | (112.18) |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 1,055.00 | 1,055.00 | 0.00 | 0.00 | 0.00 | 1,055.00 | 1,055.00 |
| 717276 | Oth Prof Ser- Referral Lab | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 76O177 | Int Alloc - Health Services (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **193,873.62** | **193,873.62** | **60.33** | **112.18** | **0.00** | **193,761.44** | **193,761.44** |
| 760177 | RCM-Mandatory Fees Rev Realloc | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 | (500.00) | (500.00) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **0.00** | **500.00** | **(500.00)** | **(500.00)** |
| ****Total Direct Cost Expenditures** | | **372,629.81** | **372,629.81** | **3,568.34** | **20,880.78** | **22,451.21** | **329,297.82** | **329,297.82** |
| 760300 | F&A Expenditures | 202,416.19 | 202,416.19 | 1,256.06 | 7,350.08 | 0.00 | 195,066.11 | 195,066.11 |
| ***Total: Indirect Costs** | | **202,416.19** | **202,416.19** | **1,256.06** | **7,350.08** | **0.00** | **195,066.11** | **195,066.11** |

Grant: 120081 - Little Bay Bridge Service Exp Status: Active Type: Grant
Fund: 120081 - Little Bay Bridge Service Exp FMGR: Timmons, Dirk S

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Timmons, Dirk S | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | US DOT, Department of Transportation | | Effective Date: | 05/16/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | NH201800300 | CFDA #: 20.514 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | STDBUD |
| Resp Org: | UQTADM | | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 3/23/18 - 6/29/20 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | OFEDTRAN |
| | | | | | | | | Uniform Guidance | YES |

**Org: UQTADT - PI - Dirk Timmons**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ****Total Indirect Cost Expenditures** | **202,416.19** | **202,416.19** | **1,256.06** | **7,350.08** | **0.00** | **195,066.11** | **195,066.11** |
| *****Total Expenditures** | **575,046.00** | **575,046.00** | **4,824.40** | **28,230.86** | **22,451.21** | **524,363.93** | **524,363.93** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 4,824.40 | 28,230.86 | 0.00 | (28,230.86) | (28,230.86) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **4,824.40** | **28,230.86** | **0.00** | **(28,230.86)** | **(28,230.86)** |
| *****Total Revenue** | **0.00** | **0.00** | **4,824.40** | **28,230.86** | **0.00** | **(28,230.86)** | **(28,230.86)** |

Grant: 120082 - Wildcat Transit Fleet Replace Status: Not Fully Executed Type: Grant
Fund: 120082 - Wildcat Transit Fleet Replace FMGR: Timmons, Dirk S

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Timmons, Dirk S | | **Fund Information** | | **Fund Indirect Cost Information** | | |
| Sponsor: | US DOT, Department of Transportation | | Effective Date: | 07/01/2018 | IDC Basis Code: | | |
| Sponsor ID: | NFE | CFDA #: 20.000 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UQTADM | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/18 - 12/31/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | |

| | |
|---|---|
| Approved For Admin | NONE |
| Approved For Preaward | YES |
| Budget Controls | A110 |
| Equipment Vesting | USNH |
| Idc Waiver | NO |
| Sefa Classification | OHISAFE |
| Uniform Guidance | YES |

**Org: UQTADT - PI - Dirk Timmons**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 740000 Cap Equipment | 1,200,000.00 | 1,200,000.00 | 0.00 | 0.00 | 1,200,000.00 | 0.00 | 0.00 |
| ***Total: Equipment** | **1,200,000.00** | **1,200,000.00** | **0.00** | **0.00** | **1,200,000.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **1,200,000.00** | **1,200,000.00** | **0.00** | **0.00** | **1,200,000.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **1,200,000.00** | **1,200,000.00** | **0.00** | **0.00** | **1,200,000.00** | **0.00** | **0.00** |

Grant: 120082 - Wildcat Transit Fleet Replace Status: Not Fully Executed Type: Grant
Fund: 15CB88 - Wildcat Transit Fleet Replace - CS FMGR: Timmons, Dirk S

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Timmons, Dirk S | | **Fund Information** | | **Fund Indirect Cost Information** | | |
| Sponsor: | US DOT, Department of Transportation | | Effective Date: | 07/01/2018 | IDC Basis Code: | | |
| Sponsor ID: | NFE | CFDA #: 20.000 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UQTADM | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/18 - 12/31/18 | | Rev Account: | | Fund Type Level 2 | P1 | |

| | |
|---|---|
| Approved For Admin | NONE |
| Approved For Preaward | YES |
| Budget Controls | A110 |
| Equipment Vesting | USNH |
| Idc Waiver | NO |
| Sefa Classification | OHISAFE |
| Uniform Guidance | YES |

**Org: UQTADT - PI - Dirk Timmons**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 740000 Cap Equipment | 964,800.00 | 964,800.00 | 0.00 | 0.00 | 0.00 | 964,800.00 | 964,800.00 |
| ***Total: Equipment** | **964,800.00** | **964,800.00** | **0.00** | **0.00** | **0.00** | **964,800.00** | **964,800.00** |
| ****Total Direct Cost Expenditures** | **964,800.00** | **964,800.00** | **0.00** | **0.00** | **0.00** | **964,800.00** | **964,800.00** |
| *****Total Expenditures** | **964,800.00** | **964,800.00** | **0.00** | **0.00** | **0.00** | **964,800.00** | **964,800.00** |

Grant: 13A086 - NEWA for NH Specialty Crops Status: Closing - BSC/Dept Review Type: Cooperative Agreement
Fund: 13A086 - NEWA for NH Specialty Crops FMGR: Smith, Cheryl A

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Smith, Cheryl A | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin NONE |
| Sponsor: | NH Dept of Agriculture Markets & Food | | Effective Date: | 05/18/2016 | IDC Basis Code: | | Approved For Preaward NO |
| Sponsor ID: | 05181626 | CFDA #: 10.170 | Term Date: | | IDC Rate Code: | | Budget Controls NHZERO |
| Resp Org: | UXFDAG | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 5/18/16 - 9/29/18 | | Rev Account: | 530100 | Fund Type Level 2 | P1 | Idc Waiver NO |
| | | | | | | | Sefa Classification RESDEV |
| | | | | | | | Uniform Guidance YES |

**Org: UXFDCS - PI Cheryl Smith**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 12,138.00 | 12,138.00 | 0.00 | 0.00 | 0.00 | 12,138.00 | 12,138.00 |
| 616F10 | Extension Educator | 0.00 | 0.00 | 82.20 | 11,849.09 | 0.00 | (11,849.09) | (11,849.09) |
| ***Total: Personnel** | | **12,138.00** | **12,138.00** | **82.20** | **11,849.09** | **0.00** | **288.91** | **288.91** |
| 65YF10 | Full Fringe Benefit Distr Expe | 4,527.00 | 4,527.00 | 34.77 | 4,814.46 | 0.00 | (287.46) | (287.46) |
| ***Total: Fringe Benefits** | | **4,527.00** | **4,527.00** | **34.77** | **4,814.46** | **0.00** | **(287.46)** | **(287.46)** |
| 710 | Travel | 1,740.00 | 1,740.00 | 0.00 | 0.00 | 0.00 | 1,740.00 | 1,740.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 1,057.46 | 0.00 | (1,057.46) | (1,057.46) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 76.29 | 0.00 | (76.29) | (76.29) |
| ***Total: Travel** | | **1,740.00** | **1,740.00** | **0.00** | **1,133.75** | **0.00** | **606.25** | **606.25** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 28,110.00 | 28,110.00 | 0.00 | 0.00 | 0.00 | 28,110.00 | 28,110.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 1,462.05 | 22,002.33 | 0.00 | (22,002.33) | (22,002.33) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 28.56 | 0.00 | (28.56) | (28.56) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 1,750.00 | 0.00 | (1,750.00) | (1,750.00) |
| ***Total: Supplies** | | **28,110.00** | **28,110.00** | **1,462.05** | **23,780.89** | **0.00** | **4,329.11** | **4,329.11** |
| ****Total Direct Cost Expenditures** | | **46,515.00** | **46,515.00** | **1,579.02** | **41,578.19** | **0.00** | **4,936.81** | **4,936.81** |
| *****Total Expenditures** | | **46,515.00** | **46,515.00** | **1,579.02** | **41,578.19** | **0.00** | **4,936.81** | **4,936.81** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | 1,579.02 | 41,578.19 | 0.00 | (41,578.19) | (41,578.19) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **1,579.02** | **41,578.19** | **0.00** | **(41,578.19)** | **(41,578.19)** |
| *****Total Revenue** | | **0.00** | **0.00** | **1,579.02** | **41,578.19** | **0.00** | **(41,578.19)** | **(41,578.19)** |

Grant: 13A089 - Market New Products Workshop Status: Active Type: Cooperative Agreement
Fund: 13A089 - Market New Products Workshop FMGR: Haddad, Nada A

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Haddad, Nada A | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin NONE |
| Sponsor: | NH Dept of Agriculture Markets & Food | | Effective Date: | 11/02/2016 | IDC Basis Code: | | Approved For Preaward NO |
| Sponsor ID: | 13A089 | CFDA #: NONE | Term Date: | | IDC Rate Code: | | Budget Controls DOC |
| Resp Org: | UXFDAG | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 11/2/16 - 12/31/18 | | Rev Account: | 530100 | Fund Type Level 2 | P1 | Idc Waiver NO |
| | | | | | | | Uniform Guidance YES |

**Org: UXFDNH - PI Nada Haddad**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 7112 Research Supplies | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| ***Total: Supplies** | **1,000.00** | **1,000.00** | **0.00** | **0.00** | **0.00** | **1,000.00** | **1,000.00** |
| ****Total Direct Cost Expenditures** | **1,000.00** | **1,000.00** | **0.00** | **0.00** | **0.00** | **1,000.00** | **1,000.00** |
| *****Total Expenditures** | **1,000.00** | **1,000.00** | **0.00** | **0.00** | **0.00** | **1,000.00** | **1,000.00** |

Grant: 13A089 - Market New Products Workshop Status: Active Type: Cooperative Agreement
Fund: 15CA91 - Market New Products Workshop - CS FMGR: Haddad, Nada A

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Haddad, Nada A | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin NONE |
| Sponsor: | NH Dept of Agriculture Markets & Food | | Effective Date: | 11/02/2016 | IDC Basis Code: | | Approved For Preaward NO |
| Sponsor ID: | 13A089 | CFDA #: NONE | Term Date: | | IDC Rate Code: | | Budget Controls DOC |
| Resp Org: | UXFDAG | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 11/2/16 - 12/31/18 | | Rev Account: | | Fund Type Level 2 | P1 | Idc Waiver NO |
| | | | | | | | Uniform Guidance YES |

**Org: UXFDNH - PI Nada Haddad**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 719.00 | 719.00 | 0.00 | 0.00 | 0.00 | 719.00 | 719.00 |
| 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 | 714.94 | 0.00 | (714.94) | (714.94) |
| ***Total: Personnel** | | **719.00** | **719.00** | **0.00** | **714.94** | **0.00** | **4.06** | **4.06** |
| 65YF10 | Full Fringe Benefit Distr Expe | 281.00 | 281.00 | 0.00 | 285.24 | 0.00 | (4.24) | (4.24) |
| ***Total: Fringe Benefits** | | **281.00** | **281.00** | **0.00** | **285.24** | **0.00** | **(4.24)** | **(4.24)** |
| ****Total Direct Cost Expenditures** | | **1,000.00** | **1,000.00** | **0.00** | **1,000.18** | **0.00** | **(0.18)** | **(0.18)** |
| *****Total Expenditures** | | **1,000.00** | **1,000.00** | **0.00** | **1,000.18** | **0.00** | **(0.18)** | **(0.18)** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 1,000.18 | 0.00 | (1,000.18) | (1,000.18) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **1,000.18** | **0.00** | **(1,000.18)** | **(1,000.18)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **1,000.18** | **0.00** | **(1,000.18)** | **(1,000.18)** |

Grant: 13A093 - 2017 - 2018 Pesticide Applicat
Fund: 13A093 - 2017 - 2018 Pesticide Applicat

Status: Closing - BSC/Dept Review
FMGR: Maccini, Rachel L

Type: Cooperative Agreement

| | | | |
|---|---|---|---|
| PI Name: | Maccini, Rachel L | | |
| Sponsor: | NH Dept of Agriculture Markets & Food | | |
| Sponsor ID: | 030718-032 | CFDA #: NONE | |
| Resp Org: | UXFDAG | | |
| FRAGRNT Start/End Date: | 2/1/18 - 9/30/18 | | |

**Fund Information**

| | |
|---|---|
| Effective Date: | 02/01/2018 |
| Term Date: | |
| Expend End Date: | |
| Rev Account: | 530100 |

**Fund Indirect Cost Information**

| | | |
|---|---|---|
| IDC Basis Code: | MTDC | |
| IDC Rate Code: | UOTHOF | 26.00% |
| IDC Dist From Code: | UNHDST | 26 |
| Fund Type Level 2 | P1 | |

| | |
|---|---|
| Approved For Admin | NONE |
| Approved For Preaward | NO |
| Budget Controls | DOC |
| Equipment Vesting | USNH |
| Idc Waiver | NO |
| Sefa Classification | OTHER |
| Uniform Guidance | NO |

**Org: UXFDRM - PI Rachel Maccini**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 616NZ0 Exten Educ Unallocated Bud(BudOnly) | 8,457.00 | 8,457.00 | 0.00 | 0.00 | 0.00 | 8,457.00 | 8,457.00 |
| ***Total: Personnel** | **8,457.00** | **8,457.00** | **0.00** | **0.00** | **0.00** | **8,457.00** | **8,457.00** |
| 65YF10 Full Fringe Benefit Distr Expe | 3,543.00 | 3,543.00 | 0.00 | 0.00 | 0.00 | 3,543.00 | 3,543.00 |
| ***Total: Fringe Benefits** | **3,543.00** | **3,543.00** | **0.00** | **0.00** | **0.00** | **3,543.00** | **3,543.00** |
| ****Total Direct Cost Expenditures** | **12,000.00** | **12,000.00** | **0.00** | **0.00** | **0.00** | **12,000.00** | **12,000.00** |
| 760300 F&A Expenditures | 3,120.00 | 3,120.00 | 0.00 | 0.00 | 0.00 | 3,120.00 | 3,120.00 |
| ***Total: Indirect Costs** | **3,120.00** | **3,120.00** | **0.00** | **0.00** | **0.00** | **3,120.00** | **3,120.00** |
| ****Total Indirect Cost Expenditures** | **3,120.00** | **3,120.00** | **0.00** | **0.00** | **0.00** | **3,120.00** | **3,120.00** |
| *****Total Expenditures** | **15,120.00** | **15,120.00** | **0.00** | **0.00** | **0.00** | **15,120.00** | **15,120.00** |

Grant: 13A094 - 2018 IPM Vegetable Status: Active Type: Cooperative Agreement
Fund: 13A094 - 2018 IPM Vegetable FMGR: Hamilton, George W

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Hamilton, George W | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | NH Dept of Agriculture Markets & Food | | Effective Date: | 04/11/2018 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | 041118-042 | CFDA #: NONE | Term Date: | | IDC Rate Code: | UOTHOF | 26.00% | Budget Controls | DOC |
| Resp Org: | UXFDAG | | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 4/11/18 - 3/31/19 | | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | OTHER |
| | | | | | | | | Uniform Guidance | NO |

**Org: UXFDGH - PI George Hamilton**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 0.00 | 0.00 | 662.33 | 3,444.16 | 4,470.74 | (7,914.90) | (7,914.90) |
| 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 18,284.00 | 18,284.00 | 0.00 | 0.00 | 0.00 | 18,284.00 | 18,284.00 |
| 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 2,516.00 | 5,180.00 | 0.00 | (5,180.00) | (5,180.00) |
| ***Total: Personnel** | | **18,284.00** | **18,284.00** | **3,178.33** | **8,624.16** | **4,470.74** | **5,189.10** | **5,189.10** |
| 65YF10 | Full Fringe Benefit Distr Expe | 4,128.00 | 4,128.00 | 280.16 | 1,451.02 | 1,891.12 | 785.86 | 785.86 |
| 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 211.34 | 435.12 | 0.00 | (435.12) | (435.12) |
| ***Total: Fringe Benefits** | | **4,128.00** | **4,128.00** | **491.50** | **1,886.14** | **1,891.12** | **350.74** | **350.74** |
| 710 | Travel | 4,815.00 | 4,815.00 | 0.00 | 0.00 | 0.00 | 4,815.00 | 4,815.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 1,011.56 | 0.00 | (1,011.56) | (1,011.56) |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 2,326.18 | 2,890.82 | 0.00 | (2,890.82) | (2,890.82) |
| ***Total: Travel** | | **4,815.00** | **4,815.00** | **2,326.18** | **3,902.38** | **0.00** | **912.62** | **912.62** |
| 7112 | Research Supplies | 3,500.00 | 3,500.00 | 0.00 | 0.00 | 0.00 | 3,500.00 | 3,500.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 103.25 | 103.25 | 0.00 | (103.25) | (103.25) |
| ***Total: Supplies** | | **3,500.00** | **3,500.00** | **103.25** | **103.25** | **0.00** | **3,396.75** | **3,396.75** |
| ****Total Direct Cost Expenditures** | | **30,727.00** | **30,727.00** | **6,099.26** | **14,515.93** | **6,361.86** | **9,849.21** | **9,849.21** |
| 760300 | F&A Expenditures | 7,989.00 | 7,989.00 | 1,585.79 | 3,774.10 | 0.00 | 4,214.90 | 4,214.90 |
| ***Total: Indirect Costs** | | **7,989.00** | **7,989.00** | **1,585.79** | **3,774.10** | **0.00** | **4,214.90** | **4,214.90** |
| ****Total Indirect Cost Expenditures** | | **7,989.00** | **7,989.00** | **1,585.79** | **3,774.10** | **0.00** | **4,214.90** | **4,214.90** |
| *****Total Expenditures** | | **38,716.00** | **38,716.00** | **7,685.05** | **18,290.03** | **6,361.86** | **14,064.11** | **14,064.11** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | 7,685.05 | 18,290.03 | 0.00 | (18,290.03) | (18,290.03) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **7,685.05** | **18,290.03** | **0.00** | **(18,290.03)** | **(18,290.03)** |
| *****Total Revenue** | | **0.00** | **0.00** | **7,685.05** | **18,290.03** | **0.00** | **(18,290.03)** | **(18,290.03)** |

Grant: 13A095 - Food Safety Modernization Act Status: Active Type: Cooperative Agreement
Fund: 13A095 - Food Safety Modernization Act FMGR: Wilner, Seth

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Wilner, Seth | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | NH Dept of Agriculture Markets & Food | | Effective Date: | 07/01/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 1062957 | CFDA #: 93.103 | Term Date: | | IDC Rate Code: | URESOF | 26.00% | Budget Controls | DOC |
| Resp Org: | UXCMDV | | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/18 - 6/30/21 | | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UXCMSW - PI Seth Wilner**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 0.00 | 0.00 | 2,473.22 | 7,454.36 | 24,731.93 | (32,186.29) | (32,186.29) |
| 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 86,775.00 | 86,775.00 | 0.00 | 0.00 | 0.00 | 86,775.00 | 86,775.00 |
| 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 312.76 | 312.76 | 0.00 | (312.76) | (312.76) |
| ***Total: Personnel** | | **86,775.00** | **86,775.00** | **2,785.98** | **7,767.12** | **24,731.93** | **54,275.95** | **54,275.95** |
| 65YF10 | Full Fringe Benefit Distr Expe | 36,706.00 | 36,706.00 | 1,178.44 | 3,285.44 | 10,461.60 | 22,958.96 | 22,958.96 |
| ***Total: Fringe Benefits** | | **36,706.00** | **36,706.00** | **1,178.44** | **3,285.44** | **10,461.60** | **22,958.96** | **22,958.96** |
| 710 | Travel | 18,156.00 | 18,156.00 | 0.00 | 0.00 | 0.00 | 18,156.00 | 18,156.00 |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 152.97 | 152.97 | 0.00 | (152.97) | (152.97) |
| ***Total: Travel** | | **18,156.00** | **18,156.00** | **152.97** | **152.97** | **0.00** | **18,003.03** | **18,003.03** |
| ****Total Direct Cost Expenditures** | | **141,637.00** | **141,637.00** | **4,117.39** | **11,205.53** | **35,193.53** | **95,237.94** | **95,237.94** |
| 760300 | F&A Expenditures | 36,826.00 | 36,826.00 | 1,070.53 | 2,913.46 | 0.00 | 33,912.54 | 33,912.54 |
| ***Total: Indirect Costs** | | **36,826.00** | **36,826.00** | **1,070.53** | **2,913.46** | **0.00** | **33,912.54** | **33,912.54** |
| ****Total Indirect Cost Expenditures** | | **36,826.00** | **36,826.00** | **1,070.53** | **2,913.46** | **0.00** | **33,912.54** | **33,912.54** |
| *****Total Expenditures** | | **178,463.00** | **178,463.00** | **5,187.92** | **14,118.99** | **35,193.53** | **129,150.48** | **129,150.48** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | 5,187.92 | 14,118.99 | 0.00 | (14,118.99) | (14,118.99) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **5,187.92** | **14,118.99** | **0.00** | **(14,118.99)** | **(14,118.99)** |
| *****Total Revenue** | | **0.00** | **0.00** | **5,187.92** | **14,118.99** | **0.00** | **(14,118.99)** | **(14,118.99)** |

Grant: 13D078 - NH SPDG Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 13D078 - NH SPDG FMGR: Malloy, Joanne M

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Malloy, Joanne M | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | NH Department of Education | | Effective Date: | 06/22/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 021016-051 | CFDA #: 84.323 | Term Date: | | IDC Rate Code: | IDC15 | 15.00% | Budget Controls | DOC |
| Resp Org: | UFIOD0 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 15 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/16 - 6/30/18 | | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Idc Waiver | YES |
| | | | | | | | | Sefa Classification | OTHER |
| | | | | | | | | Uniform Guidance | YES |

**Org: UFDDJM - PI Joanne Malloy**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 | 502.39 | 0.00 | (502.39) | (502.39) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 4,838.00 | 4,838.00 | 0.00 | 0.00 | 0.00 | 4,838.00 | 4,838.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 42,927.52 | 0.00 | (42,927.52) | (42,927.52) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 43,363.00 | 43,363.00 | 0.00 | 0.00 | 0.00 | 43,363.00 | 43,363.00 |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 92.40 | 0.00 | (92.40) | (92.40) |
| 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 26.91 | 0.00 | (26.91) | (26.91) |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 6,393.70 | 0.00 | (6,393.70) | (6,393.70) |
| 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 2,243.00 | 2,243.00 | 0.00 | 0.00 | 0.00 | 2,243.00 | 2,243.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 2,123.00 | 0.00 | (2,123.00) | (2,123.00) |
| ***Total: Personnel** | | **50,444.00** | **50,444.00** | **0.00** | **52,065.92** | **0.00** | **(1,621.92)** | **(1,621.92)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 9.78 | 0.00 | (9.78) | (9.78) |
| 65YF10 | Full Fringe Benefit Distr Expe | 20,127.00 | 20,127.00 | 0.00 | 20,412.33 | 0.00 | (285.33) | (285.33) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 165.60 | 0.00 | (165.60) | (165.60) |
| ***Total: Fringe Benefits** | | **20,127.00** | **20,127.00** | **0.00** | **20,587.71** | **0.00** | **(460.71)** | **(460.71)** |
| 710 | Travel | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 2,173.12 | 0.00 | (2,173.12) | (2,173.12) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 355.43 | 0.00 | (355.43) | (355.43) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 308.00 | 0.00 | (308.00) | (308.00) |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 | 184.77 | 0.00 | (184.77) | (184.77) |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 238.04 | 0.00 | (238.04) | (238.04) |
| ***Total: Travel** | | **5,000.00** | **5,000.00** | **0.00** | **3,259.36** | **0.00** | **1,740.64** | **1,740.64** |
| 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 | 410.80 | 0.00 | (410.80) | (410.80) |
| 7112 | Research Supplies | 21,072.00 | 21,072.00 | 0.00 | 0.00 | 0.00 | 21,072.00 | 21,072.00 |
| 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 | 178.57 | 0.00 | (178.57) | (178.57) |
| 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 9,836.58 | 0.00 | (9,836.58) | (9,836.58) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 382.96 | 0.00 | (382.96) | (382.96) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 3,007.80 | 0.00 | (3,007.80) | (3,007.80) |
| ***Total: Supplies** | | **21,072.00** | **21,072.00** | **0.00** | **13,816.71** | **0.00** | **7,255.29** | **7,255.29** |

Grant: 13D078 - NH SPDG Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 13D078 - NH SPDG FMGR: Malloy, Joanne M

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Malloy, Joanne M | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | NH Department of Education | | Effective Date: | 06/22/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 021016-051 | CFDA #: 84.323 | Term Date: | | IDC Rate Code: | IDC15 | 15.00% | Budget Controls | DOC |
| Resp Org: | UFIOD0 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 15 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/16 - 6/30/18 | | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Idc Waiver | YES |
| | | | | | | | | Sefa Classification | OTHER |
| | | | | | | | | Uniform Guidance | YES |

**Org: UFDDJM - PI Joanne Malloy**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| 760000 Internal Allocations | 0.00 | 0.00 | 0.00 | 399.00 | 0.00 | (399.00) | (399.00) |
| ***Total: Other** | **0.00** | **0.00** | **0.00** | **399.00** | **0.00** | **(399.00)** | **(399.00)** |
| ****Total Direct Cost Expenditures** | **96,643.00** | **96,643.00** | **0.00** | **90,128.70** | **0.00** | **6,514.30** | **6,514.30** |
| 760300 F&A Expenditures | 14,347.00 | 14,347.00 | 0.00 | 13,519.12 | 0.00 | 827.88 | 827.88 |
| ***Total: Indirect Costs** | **14,347.00** | **14,347.00** | **0.00** | **13,519.12** | **0.00** | **827.88** | **827.88** |
| ****Total Indirect Cost Expenditures** | **14,347.00** | **14,347.00** | **0.00** | **13,519.12** | **0.00** | **827.88** | **827.88** |
| *****Total Expenditures** | **110,990.00** | **110,990.00** | **0.00** | **103,647.82** | **0.00** | **7,342.18** | **7,342.18** |
| **Revenue** | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 103,647.82 | 0.00 | (103,647.82) | (103,647.82) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **103,647.82** | **0.00** | **(103,647.82)** | **(103,647.82)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **103,647.82** | **0.00** | **(103,647.82)** | **(103,647.82)** |

Grant: 13D078 - NH SPDG Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 15P194 - NH SPDG-Program Income FMGR: Malloy, Joanne M

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Malloy, Joanne M | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | NH Department of Education | | Effective Date: | 07/01/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 021016-051 | CFDA #: 84.323 | Term Date: | | IDC Rate Code: | IDC15 | 15.00% | Budget Controls | DOC |
| Resp Org: | UFIOD0 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 15 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/16 - 6/30/18 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | YES |
| | | | | | | | | Sefa Classification | OTHER |
| | | | | | | | | Uniform Guidance | YES |

**Org: UFDDJM - PI Joanne Malloy**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 11,877.76 | 11,877.76 | 0.00 | 0.00 | 0.00 | 11,877.76 | 11,877.76 |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 224.28 | 0.00 | (224.28) | (224.28) |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 5,680.48 | 0.00 | (5,680.48) | (5,680.48) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 5,973.00 | 0.00 | (5,973.00) | (5,973.00) |
| ***Total: Personnel** | | **11,877.76** | **11,877.76** | **0.00** | **11,877.76** | **0.00** | **0.00** | **0.00** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 18.61 | 0.00 | (18.61) | (18.61) |
| 65YF10 | Full Fringe Benefit Distr Expe | 2,750.98 | 2,750.98 | 0.00 | 2,266.49 | 0.00 | 484.49 | 484.49 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 465.88 | 0.00 | (465.88) | (465.88) |
| ***Total: Fringe Benefits** | | **2,750.98** | **2,750.98** | **0.00** | **2,750.98** | **0.00** | **0.00** | **0.00** |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 100.98 | 0.00 | (100.98) | (100.98) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 445.00 | 0.00 | (445.00) | (445.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 1,312.06 | 0.00 | (1,312.06) | (1,312.06) |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **1,858.04** | **0.00** | **(1,858.04)** | **(1,858.04)** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 464.71 | 0.00 | (464.71) | (464.71) |
| 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 | 619.08 | 0.00 | (619.08) | (619.08) |
| 7112 | Research Supplies | 14,432.13 | 14,432.13 | 0.00 | 0.00 | 0.00 | 14,432.13 | 14,432.13 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.94 | 0.00 | (0.94) | (0.94) |
| 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 | 129.82 | 0.00 | (129.82) | (129.82) |
| 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 1,440.42 | 0.00 | (1,440.42) | (1,440.42) |
| 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 | 390.52 | 0.00 | (390.52) | (390.52) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 4,232.99 | 0.00 | (4,232.99) | (4,232.99) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 6,900.00 | 0.00 | (6,900.00) | (6,900.00) |
| ***Total: Supplies** | | **14,432.13** | **14,432.13** | **0.00** | **14,178.48** | **0.00** | **253.65** | **253.65** |
| ****Total Direct Cost Expenditures** | | **29,060.87** | **29,060.87** | **0.00** | **30,665.26** | **0.00** | **(1,604.39)** | **(1,604.39)** |
| 760300 | F&A Expenditures | 6,204.13 | 6,204.13 | 0.00 | 4,599.74 | 0.00 | 1,604.39 | 1,604.39 |
| ***Total: Indirect Costs** | | **6,204.13** | **6,204.13** | **0.00** | **4,599.74** | **0.00** | **1,604.39** | **1,604.39** |
| ****Total Indirect Cost Expenditures** | | **6,204.13** | **6,204.13** | **0.00** | **4,599.74** | **0.00** | **1,604.39** | **1,604.39** |
| *****Total Expenditures** | | **35,265.00** | **35,265.00** | **0.00** | **35,265.00** | **0.00** | **0.00** | **0.00** |

Grant: 13D078 - NH SPDG Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 15P194 - NH SPDG-Program Income FMGR: Malloy, Joanne M

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Malloy, Joanne M | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | NH Department of Education | | Effective Date: | 07/01/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 021016-051 | CFDA #: 84.323 | Term Date: | | IDC Rate Code: | IDC15 | 15.00% | Budget Controls | DOC |
| Resp Org: | UFIOD0 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 15 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/16 - 6/30/18 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | YES |
| | | | | | | | | Sefa Classification | OTHER |
| | | | | | | | | Uniform Guidance | YES |

**Org: UFDDJM - PI Joanne Malloy**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Revenue** | | | | | | | |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 35,265.00 | 0.00 | (35,265.00) | (35,265.00) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **35,265.00** | **0.00** | **(35,265.00)** | **(35,265.00)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **35,265.00** | **0.00** | **(35,265.00)** | **(35,265.00)** |

Grant: 13D079 - Teen Fatherhood Program Status: Active Type: Cooperative Agreement
Fund: 13D079 - Teen Fatherhood Program FMGR: Frankel, Barbara R

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Frankel, Barbara R | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | NH Department of Education | | Effective Date: | 06/15/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 061516-067 | CFDA #: 93.500 | Term Date: | | IDC Rate Code: | UOTHOF | 26.00% | Budget Controls | DOC |
| Resp Org: | UFFS00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 6/15/16 - 6/30/21 | | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | OTHER |
| | | | | | | | | Uniform Guidance | YES |

**Org: UFFSBF - PI Barbara Frankel**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 26,000.01 | 0.00 | (26,000.01) | (26,000.01) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 13,650.00 | 13,650.00 | 0.00 | 0.00 | 0.00 | 13,650.00 | 13,650.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 7,672.50 | 0.00 | (7,672.50) | (7,672.50) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 1,250.00 | 0.00 | (1,250.00) | (1,250.00) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 25,200.00 | 25,200.00 | 0.00 | 0.00 | 0.00 | 25,200.00 | 25,200.00 |
| ***Total: Personnel** | | **38,850.00** | **38,850.00** | **0.00** | **34,922.51** | **0.00** | **3,927.49** | **3,927.49** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 2,126.00 | 0.00 | (2,126.00) | (2,126.00) |
| 65YF10 | Full Fringe Benefit Distr Expe | 2,626.00 | 2,626.00 | 0.00 | 0.00 | 0.00 | 2,626.00 | 2,626.00 |
| ***Total: Fringe Benefits** | | **2,626.00** | **2,626.00** | **0.00** | **2,126.00** | **0.00** | **500.00** | **500.00** |
| 710 | Travel | 19,000.00 | 19,000.00 | 0.00 | 0.00 | 0.00 | 19,000.00 | 19,000.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 217.23 | 0.00 | (217.23) | (217.23) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 1,102.21 | 0.00 | (1,102.21) | (1,102.21) |
| ***Total: Travel** | | **19,000.00** | **19,000.00** | **0.00** | **1,319.44** | **0.00** | **17,680.56** | **17,680.56** |
| 7112 | Research Supplies | 10,954.00 | 10,954.00 | 0.00 | 0.00 | 0.00 | 10,954.00 | 10,954.00 |
| 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 53.92 | 1,200.88 | 0.00 | (1,200.88) | (1,200.88) |
| ***Total: Supplies** | | **10,954.00** | **10,954.00** | **53.92** | **1,200.88** | **0.00** | **9,753.12** | **9,753.12** |
| ****Total Direct Cost Expenditures** | | **71,430.00** | **71,430.00** | **53.92** | **39,568.83** | **0.00** | **31,861.17** | **31,861.17** |
| 760300 | F&A Expenditures | 18,570.00 | 18,570.00 | 14.02 | 10,287.88 | 0.00 | 8,282.12 | 8,282.12 |
| ***Total: Indirect Costs** | | **18,570.00** | **18,570.00** | **14.02** | **10,287.88** | **0.00** | **8,282.12** | **8,282.12** |
| ****Total Indirect Cost Expenditures** | | **18,570.00** | **18,570.00** | **14.02** | **10,287.88** | **0.00** | **8,282.12** | **8,282.12** |
| *****Total Expenditures** | | **90,000.00** | **90,000.00** | **67.94** | **49,856.71** | **0.00** | **40,143.29** | **40,143.29** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | 67.94 | 49,856.71 | 0.00 | (49,856.71) | (49,856.71) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **67.94** | **49,856.71** | **0.00** | **(49,856.71)** | **(49,856.71)** |
| *****Total Revenue** | | **0.00** | **0.00** | **67.94** | **49,856.71** | **0.00** | **(49,856.71)** | **(49,856.71)** |

Grant: 13D079 - Teen Fatherhood Program Status: Active Type: Cooperative Agreement
Fund: 13D079 - Teen Fatherhood Program FMGR: Frankel, Barbara R

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Frankel, Barbara R | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | NH Department of Education | | Effective Date: | 06/15/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 061516-067 | CFDA #: 93.500 | Term Date: | | IDC Rate Code: | UOTHOF | 26.00% | Budget Controls | DOC |
| Resp Org: | UFFS00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 6/15/16 - 6/30/21 | | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | OTHER |
| | | | | | | | | Uniform Guidance | YES |

**Org: UFFSBF - PI Barbara Frankel**

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|

Grant: 13D085 - Upward Bound: Summer Food 18 Status: Closing - OSR/Central Off Review Type: Grant
Fund: 13D085 - Upward Bound: Summer Food 18 FMGR: Gagnon, Joshua A

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Gagnon, Joshua A | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | HIRE |
| Sponsor: | NH Department of Education | | Effective Date: | 06/01/2018 | IDC Basis Code: | SWF | | Approved For Preaward | NO |
| Sponsor ID: | 13D085 | CFDA #: 10.555 | Term Date: | | IDC Rate Code: | IDC8 | 8.00% | Budget Controls | STDBUD |
| Resp Org: | UGUPWB | | Expend End Date: | | IDC Dist From Code: | UNHDST | 8 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 6/1/18 - 8/31/18 | | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | OTHER |
| | | | | | | | | Uniform Guidance | YES |

**Org: UGCEJG - PI Joshua Gagnon**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 7112 | Research Supplies | 17,500.00 | 17,500.00 | 0.00 | 0.00 | 0.00 | 17,500.00 | 17,500.00 |
| ***Total: Supplies** | | **17,500.00** | **17,500.00** | **0.00** | **0.00** | **0.00** | **17,500.00** | **17,500.00** |
| 722205 | Participant Sup-Stipends | 0.00 | 0.00 | 0.00 | 1,200.00 | 0.00 | (1,200.00) | (1,200.00) |
| 76O220 | Int Alloc- Participant Support(Chg) | 0.00 | 0.00 | 17,679.48 | 17,679.48 | 0.00 | (17,679.48) | (17,679.48) |
| ***Total: Tuition/Participant Support** | | **0.00** | **0.00** | **17,679.48** | **18,879.48** | **0.00** | **(18,879.48)** | **(18,879.48)** |
| ****Total Direct Cost Expenditures** | | **17,500.00** | **17,500.00** | **17,679.48** | **18,879.48** | **0.00** | **(1,379.48)** | **(1,379.48)** |
| *****Total Expenditures** | | **17,500.00** | **17,500.00** | **17,679.48** | **18,879.48** | **0.00** | **(1,379.48)** | **(1,379.48)** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | 17,679.48 | 18,879.48 | 0.00 | (18,879.48) | (18,879.48) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **17,679.48** | **18,879.48** | **0.00** | **(18,879.48)** | **(18,879.48)** |
| *****Total Revenue** | | **0.00** | **0.00** | **17,679.48** | **18,879.48** | **0.00** | **(18,879.48)** | **(18,879.48)** |

Grant: 13F004 - Purple Loosestrife Control Status: Closing - Manual Process Type: Other
Fund: 13F004 - Us Doi Fish & Wildlife Service FMGR: Weaver, John

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Weaver, John | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US DOI, US Fish & Wildlife Service | Effective Date: | 03/28/2016 | IDC Basis Code: | | Equipment Vesting | UNKNOWN |
| Sponsor ID: | None CFDA #: | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBBIOL | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/89 - 6/30/94 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | |

**Org: UBPBWV - PI John Weaver**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 615F10 PAT | 0.00 | 760.37 | 0.00 | 2,227.44 | 0.00 | (2,227.44) | (1,467.07) |
| ***Total: Personnel** | **0.00** | **760.37** | **0.00** | **2,227.44** | **0.00** | **(2,227.44)** | **(1,467.07)** |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 273.73 | 0.00 | 757.40 | 0.00 | (757.40) | (483.67) |
| ***Total: Fringe Benefits** | **0.00** | **273.73** | **0.00** | **757.40** | **0.00** | **(757.40)** | **(483.67)** |
| ****Total Direct Cost Expenditures** | **0.00** | **1,034.10** | **0.00** | **2,984.84** | **0.00** | **(2,984.84)** | **(1,950.74)** |
| *****Total Expenditures** | **0.00** | **1,034.10** | **0.00** | **2,984.84** | **0.00** | **(2,984.84)** | **(1,950.74)** |
| **Revenue** | | | | | | | |
| 5301 State Programs | 0.00 | 3,000.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | 0.00 |
| ***Total: Sponsored Programs** | **0.00** | **3,000.00** | **0.00** | **3,000.00** | **0.00** | **(3,000.00)** | **0.00** |
| *****Total Revenue** | **0.00** | **3,000.00** | **0.00** | **3,000.00** | **0.00** | **(3,000.00)** | **0.00** |

Grant: 13F004 - Purple Loosestrife Control Status: Closing - Manual Process Type: Other
Fund: 13F004 - Us Doi Fish & Wildlife Service FMGR: Weaver, John

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Weaver, John | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | US DOI, US Fish & Wildlife Service | Effective Date: | 03/28/2016 | IDC Basis Code: | | Equipment Vesting | UNKNOWN |
| Sponsor ID: | None CFDA #: | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | UBBIOL | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/89 - 6/30/94 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | |

**Org: YZMI10 - Restricted Fund YE Adjustments**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Revenue** | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | (15.16) | 0.00 | 15.16 | 15.16 |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **(15.16)** | **0.00** | **15.16** | **15.16** |
| ****Total Revenue** | **0.00** | **0.00** | **0.00** | **(15.16)** | **0.00** | **15.16** | **15.16** |

Grant: 13F005 - Public Info Pgm on Vertebrates Status: Closing - Manual Process Type: Other
Fund: 13F005 - PUBLIC INFO PGM ON VERTEBRATES FMGR: Taylor, James Thomas

PI Name: Taylor, James Thomas
Sponsor: NH Department of Fish & Game
Sponsor ID: None CFDA #:
Resp Org: UBBIOL
FRAGRNT Start/End Date: 7/1/89 - 6/30/94

**Fund Information**
Effective Date: 03/31/2015
Term Date:
Expend End Date:
Rev Account: 530100

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Budget Controls STDBUD

**Org: UBZOJT - PI James Taylor**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 11,331.00 | 0.00 | 11,330.78 | 0.00 | (11,330.78) | 0.22 |
| 61SNWS | College Work Study | 0.00 | 1,053.00 | 0.00 | 464.99 | 0.00 | (464.99) | 588.01 |
| ***Total: Personnel** | | **0.00** | **12,384.00** | **0.00** | **11,795.77** | **0.00** | **(11,795.77)** | **588.23** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 869.99 | 0.00 | 996.06 | 0.00 | (996.06) | (126.07) |
| ***Total: Fringe Benefits** | | **0.00** | **869.99** | **0.00** | **996.06** | **0.00** | **(996.06)** | **(126.07)** |
| 7100 | In-State Travel | 0.00 | 980.00 | 0.00 | 1,179.44 | 0.00 | (1,179.44) | (199.44) |
| ***Total: Travel** | | **0.00** | **980.00** | **0.00** | **1,179.44** | **0.00** | **(1,179.44)** | **(199.44)** |
| 7111 | Supplies | 0.00 | 845.00 | 0.00 | 1,107.71 | 0.00 | (1,107.71) | (262.71) |
| ***Total: Supplies** | | **0.00** | **845.00** | **0.00** | **1,107.71** | **0.00** | **(1,107.71)** | **(262.71)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **15,078.99** | **0.00** | **15,078.98** | **0.00** | **(15,078.98)** | **0.01** |
| *****Total Expenditures** | | **0.00** | **15,078.99** | **0.00** | **15,078.98** | **0.00** | **(15,078.98)** | **0.01** |
| **Revenue** | | | | | | | | |
| 5301 | State Programs | 0.00 | 6,830.47 | 0.00 | 6,830.46 | 0.00 | (6,830.46) | 0.01 |
| ***Total: Sponsored Programs** | | **0.00** | **6,830.47** | **0.00** | **6,830.46** | **0.00** | **(6,830.46)** | **0.01** |
| 5603 | NHPTV Sales and Services | 0.00 | 8,248.52 | 0.00 | 8,248.52 | 0.00 | (8,248.52) | 0.00 |
| ***Total: Sales of Educational Activities** | | **0.00** | **8,248.52** | **0.00** | **8,248.52** | **0.00** | **(8,248.52)** | **0.00** |
| *****Total Revenue** | | **0.00** | **15,078.99** | **0.00** | **15,078.98** | **0.00** | **(15,078.98)** | **0.01** |

Grant: 13F089 - Moose Population Dynamics Status: Active Type: Cooperative Agreement
Fund: 13F089 - Moose Population Dynamics FMGR: Pekins, Peter J

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | Pekins, Peter J | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin NONE |
| Sponsor: | NH Department of Fish & Game | | Effective Date: | 08/01/2013 | IDC Basis Code: | MTDC | | Approved For Preaward NO |
| Sponsor ID: | 07241338 | CFDA #: 15.611 | Term Date: | | IDC Rate Code: | IDC15 | 15.00% | Budget Controls NHTEN |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | UNHDST | 15 | Equipment Vesting SPONSOR |
| FRAGRNT Start/End Date: | 8/1/13 - 6/30/20 | | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Idc Waiver YES |
| | | | | | | | | Sefa Classification RESDEV |
| | | | | | | | | Uniform Guidance NO |

**Org: UBNREN - Natural Resources & The Environment**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 13F089 - Moose Population Dynamics Status: Active Type: Cooperative Agreement
Fund: 13F089 - Moose Population Dynamics FMGR: Pekins, Peter J

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Pekins, Peter J | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | NH Department of Fish & Game | | Effective Date: | 08/01/2013 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | 07241338 | CFDA #: 15.611 | Term Date: | | IDC Rate Code: | IDC15 | 15.00% | Budget Controls | NHTEN |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | UNHDST | 15 | Equipment Vesting | SPONSOR |
| FRAGRNT Start/End Date: | 8/1/13 - 6/30/20 | | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Idc Waiver | YES |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UBNRPP - PI Peter Pekins**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 20,950.05 | 0.00 | (20,950.05) | (20,950.05) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 39,100.17 | 0.00 | (39,100.17) | (39,100.17) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 107,993.00 | 107,993.00 | 0.00 | 0.00 | 0.00 | 107,993.00 | 107,993.00 |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 54,532.06 | 0.00 | (54,532.06) | (54,532.06) |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 92.00 | 0.00 | (92.00) | (92.00) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 156.00 | 48,588.35 | 0.00 | (48,588.35) | (48,588.35) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 1,860.00 | 0.00 | (1,860.00) | (1,860.00) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 127,563.00 | 127,563.00 | 0.00 | 0.00 | 0.00 | 127,563.00 | 127,563.00 |
| ***Total: Personnel** | | **235,556.00** | **235,556.00** | **156.00** | **165,182.63** | **0.00** | **70,373.37** | **70,373.37** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,711.61 | 0.00 | (1,711.61) | (1,711.61) |
| 65YF10 | Full Fringe Benefit Distr Expe | 10,394.00 | 10,394.00 | 0.00 | 0.00 | 0.00 | 10,394.00 | 10,394.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 4,442.70 | 0.00 | (4,442.70) | (4,442.70) |
| ***Total: Fringe Benefits** | | **10,394.00** | **10,394.00** | **0.00** | **6,154.31** | **0.00** | **4,239.69** | **4,239.69** |
| 710 | Travel | 71,629.00 | 71,629.00 | 0.00 | 0.00 | 0.00 | 71,629.00 | 71,629.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 7,247.10 | 0.00 | (7,247.10) | (7,247.10) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,302.92 | 0.00 | (1,302.92) | (1,302.92) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 29,017.98 | 0.00 | (29,017.98) | (29,017.98) |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 255.51 | 255.51 | 0.00 | (255.51) | (255.51) |
| ***Total: Travel** | | **71,629.00** | **71,629.00** | **255.51** | **37,823.51** | **0.00** | **33,805.49** | **33,805.49** |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 27,292.99 | 0.00 | (27,292.99) | (27,292.99) |
| ***Total: Equipment** | | **0.00** | **0.00** | **0.00** | **27,292.99** | **0.00** | **(27,292.99)** | **(27,292.99)** |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 99.00 | 0.00 | (99.00) | (99.00) |
| 7112 | Research Supplies | 69,000.00 | 69,000.00 | 0.00 | 0.00 | 0.00 | 69,000.00 | 69,000.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 524.76 | 134,050.80 | 0.00 | (134,050.80) | (134,050.80) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 1,589.36 | 0.00 | (1,589.36) | (1,589.36) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 1,577.05 | 0.00 | (1,577.05) | (1,577.05) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 1,356.53 | 0.00 | (1,356.53) | (1,356.53) |
| 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 1,662.70 | 0.00 | (1,662.70) | (1,662.70) |

Grant: 13F089 - Moose Population Dynamics Status: Active Type: Cooperative Agreement
Fund: 13F089 - Moose Population Dynamics FMGR: Pekins, Peter J

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Pekins, Peter J | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | NH Department of Fish & Game | | Effective Date: | 08/01/2013 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | 07241338 | CFDA #: 15.611 | Term Date: | | IDC Rate Code: | IDC15 | 15.00% | Budget Controls | NHTEN |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | UNHDST | 15 | Equipment Vesting | SPONSOR |
| FRAGRNT Start/End Date: | 8/1/13 - 6/30/20 | | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Idc Waiver | YES |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UBNRPP - PI Peter Pekins**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 7,327.34 | 0.00 | (7,327.34) | (7,327.34) |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 190.15 | 14,258.91 | 0.00 | (14,258.91) | (14,258.91) |
| 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 2,250.00 | 0.00 | (2,250.00) | (2,250.00) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 942.68 | 0.00 | (942.68) | (942.68) |
| 717000 | Consulting-General | 521,480.00 | 521,480.00 | 0.00 | 0.00 | 0.00 | 521,480.00 | 521,480.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 393,711.50 | 0.00 | (393,711.50) | (393,711.50) |
| 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 | 31,797.08 | 0.00 | (31,797.08) | (31,797.08) |
| 718012 | Telecom-Satellite & Cable Services | 0.00 | 0.00 | 0.00 | 1,826.40 | 0.00 | (1,826.40) | (1,826.40) |
| 71C615 | Insurance-Vehicle | 0.00 | 0.00 | 0.00 | 902.30 | 0.00 | (902.30) | (902.30) |
| 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 | 2,002.50 | 0.00 | (2,002.50) | (2,002.50) |
| 76O163 | Int All-Maint&Rep-Vehicles (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 25.00 | (25.00) | (25.00) |
| 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 30.00 | (30.00) | (30.00) |
| 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 | 2,350.00 | 0.00 | (2,350.00) | (2,350.00) |
| ***Total: Supplies** | | **590,480.00** | **590,480.00** | **714.91** | **597,704.15** | **55.00** | **(7,279.15)** | **(7,279.15)** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 4,560.00 | 0.00 | (4,560.00) | (4,560.00) |
| 721100 | Assistantships | 107,522.00 | 107,522.00 | 0.00 | 0.00 | 0.00 | 107,522.00 | 107,522.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 17,677.00 | 0.00 | (17,677.00) | (17,677.00) |
| ***Total: Tuition/Participant Support** | | **107,522.00** | **107,522.00** | **0.00** | **22,237.00** | **0.00** | **85,285.00** | **85,285.00** |
| 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 0.00 | 0.00 | 964.83 | 509.07 | (1,473.90) | (1,473.90) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **964.83** | **509.07** | **(1,473.90)** | **(1,473.90)** |
| ****Total Direct Cost Expenditures** | | **1,015,581.00** | **1,015,581.00** | **1,126.42** | **857,359.42** | **564.07** | **157,657.51** | **157,657.51** |
| 760300 | F&A Expenditures | 177,192.00 | 177,192.00 | 168.97 | 121,174.53 | 0.00 | 56,017.47 | 56,017.47 |
| ***Total: Indirect Costs** | | **177,192.00** | **177,192.00** | **168.97** | **121,174.53** | **0.00** | **56,017.47** | **56,017.47** |
| ****Total Indirect Cost Expenditures** | | **177,192.00** | **177,192.00** | **168.97** | **121,174.53** | **0.00** | **56,017.47** | **56,017.47** |
| *****Total Expenditures** | | **1,192,773.00** | **1,192,773.00** | **1,295.39** | **978,533.95** | **564.07** | **213,674.98** | **213,674.98** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | 1,295.39 | 978,533.95 | 0.00 | (978,533.95) | (978,533.95) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **1,295.39** | **978,533.95** | **0.00** | **(978,533.95)** | **(978,533.95)** |

Grant: 13F089 - Moose Population Dynamics Status: Active Type: Cooperative Agreement
Fund: 13F089 - Moose Population Dynamics FMGR: Pekins, Peter J

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Pekins, Peter J | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | NH Department of Fish & Game | | Effective Date: | 08/01/2013 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | 07241338 | CFDA #: 15.611 | Term Date: | | IDC Rate Code: | IDC15 | 15.00% | Budget Controls | NHTEN |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | UNHDST | 15 | Equipment Vesting | SPONSOR |
| FRAGRNT Start/End Date: | 8/1/13 - 6/30/20 | | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Idc Waiver | YES |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UBNRPP - PI Peter Pekins**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total Revenue | **0.00** | **0.00** | **1,295.39** | **978,533.95** | **0.00** | **(978,533.95)** | **(978,533.95)** |

Grant: 13F089 - Moose Population Dynamics Status: Active Type: Cooperative Agreement
Fund: 15C915 - Moose Population Dynamics - CS FMGR: Pekins, Peter J

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Pekins, Peter J | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | NH Department of Fish & Game | | Effective Date: | 08/01/2013 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | 07241338 | CFDA #: 15.611 | Term Date: | | IDC Rate Code: | IDC15 | 15.00% | Budget Controls | NHTEN |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | 14ZCLR | 15 | Equipment Vesting | SPONSOR |
| FRAGRNT Start/End Date: | 8/1/13 - 6/30/20 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | YES |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UBNRPP - PI Peter Pekins**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 76,471.66 | 0.00 | (76,471.66) | (76,471.66) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 67,712.00 | 67,712.00 | 0.00 | 0.00 | 0.00 | 67,712.00 | 67,712.00 |
| ***Total: Personnel** | | **67,712.00** | **67,712.00** | **0.00** | **76,471.66** | **0.00** | **(8,759.66)** | **(8,759.66)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 30,528.00 | 30,528.00 | 0.00 | 31,167.31 | 0.00 | (639.31) | (639.31) |
| ***Total: Fringe Benefits** | | **30,528.00** | **30,528.00** | **0.00** | **31,167.31** | **0.00** | **(639.31)** | **(639.31)** |
| ****Total Direct Cost Expenditures** | | **98,240.00** | **98,240.00** | **0.00** | **107,638.97** | **0.00** | **(9,398.97)** | **(9,398.97)** |
| 760300 | F&A Expenditures | 25,542.00 | 25,542.00 | 0.00 | 16,145.82 | 0.00 | 9,396.18 | 9,396.18 |
| ***Total: Indirect Costs** | | **25,542.00** | **25,542.00** | **0.00** | **16,145.82** | **0.00** | **9,396.18** | **9,396.18** |
| ****Total Indirect Cost Expenditures** | | **25,542.00** | **25,542.00** | **0.00** | **16,145.82** | **0.00** | **9,396.18** | **9,396.18** |
| *****Total Expenditures** | | **123,782.00** | **123,782.00** | **0.00** | **123,784.79** | **0.00** | **(2.79)** | **(2.79)** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 112,902.43 | 0.00 | (112,902.43) | (112,902.43) |
| 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 | 10,882.36 | 0.00 | (10,882.36) | (10,882.36) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **123,784.79** | **0.00** | **(123,784.79)** | **(123,784.79)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **123,784.79** | **0.00** | **(123,784.79)** | **(123,784.79)** |

Grant: 13F089 - Moose Population Dynamics Status: Active Type: Cooperative Agreement
Fund: 16C044 - In-Kind Cost Share FMGR: Pekins, Peter J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Pekins, Peter J | | **Fund Information** | | **Fund Indirect Cost Information** | | |
| Sponsor: | NH Department of Fish & Game | | Effective Date: | 09/18/2015 | IDC Basis Code: | Approved For Admin | NONE |
| Sponsor ID: | 07241338 | CFDA #: 15.611 | Term Date: | | IDC Rate Code: | Approved For Preaward | NO |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | Budget Controls | NHTEN |
| FRAGRNT Start/End Date: | 8/1/13 - 6/30/20 | | Rev Account: | | Fund Type Level 2 P1 | Equipment Vesting | SPONSOR |
| | | | | | | Idc Waiver | YES |
| | | | | | | Sefa Classification | RESDEV |
| | | | | | | Uniform Guidance | NO |

**Org: UBNRPP - PI Peter Pekins**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 71CSXS Memo cost share | (69,531.00) | 96,393.00 | 0.00 | 96,393.00 | 0.00 | (165,924.00) | 0.00 |
| ***Total: Memo Cost Share** | **(69,531.00)** | **96,393.00** | **0.00** | **96,393.00** | **0.00** | **(165,924.00)** | **0.00** |
| 71CS99 Memo cost share offset | 69,531.00 | (96,393.00) | 0.00 | (96,393.00) | 0.00 | 165,924.00 | 0.00 |
| ***Total: Memo Cost Share Offset** | **69,531.00** | **(96,393.00)** | **0.00** | **(96,393.00)** | **0.00** | **165,924.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 13F099 - Cottontails in an Urban NH Status: Active Type: Cooperative Agreement
Fund: 13F099 - Cottontails in an Urban NH FMGR: Kovach, Adrienne I

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Kovach, Adrienne I | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | NH Department of Fish & Game | | Effective Date: | 01/01/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 12161557 | CFDA #: 15.634 | Term Date: | | IDC Rate Code: | URESOF | 26.00% | Budget Controls | DOC |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/1/16 - 12/31/18 | | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UBNRAK - PI Adrienne Kovach**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 27,166.96 | 0.00 | (27,166.96) | (27,166.96) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 23,826.00 | 23,826.00 | 0.00 | 0.00 | 0.00 | 23,826.00 | 23,826.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 3,500.01 | 0.00 | (3,500.01) | (3,500.01) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 40.00 | 0.00 | (40.00) | (40.00) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 22,398.00 | 0.00 | (22,398.00) | (22,398.00) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 320.00 | 0.00 | (320.00) | (320.00) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 24,480.00 | 24,480.00 | 0.00 | 0.00 | 0.00 | 24,480.00 | 24,480.00 |
| ***Total: Personnel** | | **58,306.00** | **58,306.00** | **0.00** | **53,424.97** | **0.00** | **4,881.03** | **4,881.03** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 2,532.35 | 0.00 | (2,532.35) | (2,532.35) |
| 65YF10 | Full Fringe Benefit Distr Expe | 11,783.00 | 11,783.00 | 0.00 | 0.00 | 0.00 | 11,783.00 | 11,783.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,785.68 | 0.00 | (1,785.68) | (1,785.68) |
| ***Total: Fringe Benefits** | | **11,783.00** | **11,783.00** | **0.00** | **4,318.03** | **0.00** | **7,464.97** | **7,464.97** |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 542.40 | 0.00 | (542.40) | (542.40) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 | (300.00) | (300.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 228.44 | 0.00 | (228.44) | (228.44) |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **1,070.84** | **0.00** | **(1,070.84)** | **(1,070.84)** |
| 7112 | Research Supplies | 25,000.00 | 25,000.00 | 0.00 | 0.00 | 0.00 | 25,000.00 | 25,000.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 20,018.61 | 0.00 | (20,018.61) | (20,018.61) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 44.83 | 281.37 | 0.00 | (281.37) | (281.37) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 1,177.50 | 12,406.25 | 0.00 | (12,406.25) | (12,406.25) |
| 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 200.00 | (200.00) | (200.00) |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 31.15 | 0.00 | (31.15) | (31.15) |
| 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 | 10.00 | 0.00 | (10.00) | (10.00) |
| 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 | 1,579.69 | 0.00 | (1,579.69) | (1,579.69) |
| ***Total: Supplies** | | **25,000.00** | **25,000.00** | **1,222.33** | **34,327.07** | **200.00** | **(9,527.07)** | **(9,527.07)** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721100 | Assistantships | 32,773.00 | 32,773.00 | 0.00 | 0.00 | 0.00 | 32,773.00 | 32,773.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 23,436.00 | 0.00 | (23,436.00) | (23,436.00) |

Grant: 13F099 - Cottontails in an Urban NH Status: Active Type: Cooperative Agreement
Fund: 13F099 - Cottontails in an Urban NH FMGR: Kovach, Adrienne I

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Kovach, Adrienne I | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | NH Department of Fish & Game | | Effective Date: | 01/01/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 12161557 | CFDA #: 15.634 | Term Date: | | IDC Rate Code: | URESOF | 26.00% | Budget Controls | DOC |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/1/16 - 12/31/18 | | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UBNRAK - PI Adrienne Kovach**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: Tuition/Participant Support** | **32,773.00** | **32,773.00** | **0.00** | **23,436.00** | **0.00** | **9,337.00** | **9,337.00** |
| ****Total Direct Cost Expenditures** | **127,862.00** | **127,862.00** | **1,222.33** | **116,576.91** | **200.00** | **11,085.09** | **11,085.09** |
| 760300 F&A Expenditures | 24,723.00 | 24,723.00 | 317.80 | 24,216.59 | 0.00 | 506.41 | 506.41 |
| ***Total: Indirect Costs** | **24,723.00** | **24,723.00** | **317.80** | **24,216.59** | **0.00** | **506.41** | **506.41** |
| ****Total Indirect Cost Expenditures** | **24,723.00** | **24,723.00** | **317.80** | **24,216.59** | **0.00** | **506.41** | **506.41** |
| *****Total Expenditures** | **152,585.00** | **152,585.00** | **1,540.13** | **140,793.50** | **200.00** | **11,591.50** | **11,591.50** |
| **Revenue** | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 1,540.13 | 140,793.50 | 0.00 | (140,793.50) | (140,793.50) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **1,540.13** | **140,793.50** | **0.00** | **(140,793.50)** | **(140,793.50)** |
| *****Total Revenue** | **0.00** | **0.00** | **1,540.13** | **140,793.50** | **0.00** | **(140,793.50)** | **(140,793.50)** |

Grant: 13F103 - Barry Conservation Camp MOU Status: Active Type: Cooperative Agreement
Fund: 15P188 - Program Income Year 1 FMGR: Barker, Lawrence R

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Barker, Lawrence R | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin NONE |
| Sponsor: | NH Department of Fish & Game | | Effective Date: | 04/20/2016 | IDC Basis Code: | | Approved For Preaward NO |
| Sponsor ID: | 04201634 | CFDA #: NONE | Term Date: | | IDC Rate Code: | | Budget Controls DOC |
| Resp Org: | UXYTFM | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting SPONSOR |
| FRAGRNT Start/End Date: | 4/20/16 - 6/30/21 | | Rev Account: | | Fund Type Level 2 | P1 | Idc Waiver NO |
| | | | | | | | Uniform Guidance NO |

**Org: UXFHLB - PI Lawrence Barker**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 711102 | Supplies-Central Stores | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711130 | Supplies-Maintenance Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 13F103 - Barry Conservation Camp MOU Status: Active Type: Cooperative Agreement
Fund: 15P188 - Program Income Year 1 FMGR: Barker, Lawrence R

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Barker, Lawrence R | | **Fund Information** | | **Fund Indirect Cost Information** | | |
| Sponsor: | NH Department of Fish & Game | | Effective Date: | 04/20/2016 | IDC Basis Code: | Approved For Admin | NONE |
| Sponsor ID: | 04201634 | CFDA #: NONE | Term Date: | | IDC Rate Code: | Approved For Preaward | NO |
| Resp Org: | UXYTFM | | Expend End Date: | | IDC Dist From Code: | Budget Controls | DOC |
| FRAGRNT Start/End Date: | 4/20/16 - 6/30/21 | | Rev Account: | | Fund Type Level 2 P1 | Equipment Vesting | SPONSOR |
| | | | | | | Idc Waiver | NO |
| | | | | | | Uniform Guidance | NO |

**Org: UXYTLB - PI Lawrence Barker**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 6,333.78 | 6,333.78 | 0.00 | 0.00 | 0.00 | 6,333.78 | 6,333.78 |
| 61CPEX | Part Time Salary | 55,607.43 | 55,607.43 | 0.00 | 11,465.03 | 0.00 | 44,142.40 | 44,142.40 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,260.00 | 0.00 | (1,260.00) | (1,260.00) |
| 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 | 44,094.59 | 0.00 | (44,094.59) | (44,094.59) |
| 61JBHX | Casual - Hourly | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 61SNWS | College Work Study | 1,000.00 | 1,000.00 | 0.00 | 447.08 | 0.00 | 552.92 | 552.92 |
| ***Total: Personnel** | | **64,941.21** | **64,941.21** | **0.00** | **57,266.70** | **0.00** | **7,674.51** | **7,674.51** |
| 65YF10 | Full Fringe Benefit Distr Expe | 2,653.85 | 2,653.85 | 0.00 | 0.00 | 0.00 | 2,653.85 | 2,653.85 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 4,493.38 | 4,493.38 | 0.00 | 997.77 | 0.00 | 3,495.61 | 3,495.61 |
| 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 3,472.82 | 0.00 | (3,472.82) | (3,472.82) |
| ***Total: Fringe Benefits** | | **7,147.23** | **7,147.23** | **0.00** | **4,470.59** | **0.00** | **2,676.64** | **2,676.64** |
| 710000 | In-State Travel | 2,000.00 | 2,000.00 | 0.00 | 2,668.86 | 0.00 | (668.86) | (668.86) |
| 710300 | Conference Registration Fees | 1,500.00 | 1,500.00 | 0.00 | 719.79 | 0.00 | 780.21 | 780.21 |
| ***Total: Travel** | | **3,500.00** | **3,500.00** | **0.00** | **3,388.65** | **0.00** | **111.35** | **111.35** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 903.42 | 0.00 | (903.42) | (903.42) |
| 711102 | Supplies-Central Stores | 14,500.00 | 14,500.00 | 0.00 | 7,148.47 | 0.00 | 7,351.53 | 7,351.53 |
| 711130 | Supplies-Maintenance Supplies | 750.00 | 750.00 | 0.00 | 573.35 | 0.00 | 176.65 | 176.65 |
| 711162 | Supplies-Office Supplies | 300.00 | 300.00 | 0.00 | 429.30 | 0.00 | (129.30) | (129.30) |
| 711172 | Program Supplies | 2,250.00 | 2,250.00 | 0.00 | 3,844.94 | 0.00 | (1,594.94) | (1,594.94) |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 8,400.00 | 8,400.00 | 0.00 | 7,255.61 | 0.00 | 1,144.39 | 1,144.39 |
| 714000 | Postage-General | 500.00 | 500.00 | 0.00 | 112.01 | 0.00 | 387.99 | 387.99 |
| 717106 | Finl Services-Epayment CC fees | 1,000.00 | 1,000.00 | 0.00 | 755.78 | 0.00 | 244.22 | 244.22 |
| 717200 | Other Professional Services-General | 5,000.00 | 5,000.00 | 0.00 | 2,790.00 | 0.00 | 2,210.00 | 2,210.00 |
| 718000 | Telecom-General | 600.00 | 600.00 | 0.00 | 560.14 | 0.00 | 39.86 | 39.86 |
| 719100 | Membership Dues & Fees | 2,000.00 | 2,000.00 | 0.00 | 1,748.25 | 0.00 | 251.75 | 251.75 |
| 71C100 | Advertising (Non-Employment) | 750.00 | 750.00 | 0.00 | 0.00 | 0.00 | 750.00 | 750.00 |
| 71C600 | Insurance | 800.00 | 800.00 | 0.00 | 570.30 | 0.00 | 229.70 | 229.70 |
| 71CZ60 | Other Exp-Special Projects | 107.00 | 107.00 | 0.00 | 0.00 | 0.00 | 107.00 | 107.00 |
| 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 1,275.00 | 0.00 | (1,275.00) | (1,275.00) |

Grant: 13F103 - Barry Conservation Camp MOU Status: Active Type: Cooperative Agreement
Fund: 15P188 - Program Income Year 1 FMGR: Barker, Lawrence R

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Barker, Lawrence R | | **Fund Information** | | **Fund Indirect Cost Information** | | |
| Sponsor: | NH Department of Fish & Game | | Effective Date: | 04/20/2016 | IDC Basis Code: | Approved For Admin | NONE |
| Sponsor ID: | 04201634 | CFDA #: NONE | Term Date: | | IDC Rate Code: | Approved For Preaward | NO |
| Resp Org: | UXYTFM | | Expend End Date: | | IDC Dist From Code: | Budget Controls | DOC |
| FRAGRNT Start/End Date: | 4/20/16 - 6/30/21 | | Rev Account: | | Fund Type Level 2 P1 | Equipment Vesting | SPONSOR |
| | | | | | | Idc Waiver | NO |
| | | | | | | Uniform Guidance | NO |

**Org: UXYTLB - PI Lawrence Barker**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: Supplies** | **36,957.00** | **36,957.00** | **0.00** | **27,966.57** | **0.00** | **8,990.43** | **8,990.43** |
| ****Total Direct Cost Expenditures** | **112,545.44** | **112,545.44** | **0.00** | **93,092.51** | **0.00** | **19,452.93** | **19,452.93** |
| *****Total Expenditures** | **112,545.44** | **112,545.44** | **0.00** | **93,092.51** | **0.00** | **19,452.93** | **19,452.93** |
| **Revenue** | | | | | | | |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 119,745.70 | 0.00 | (119,745.70) | (119,745.70) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **119,745.70** | **0.00** | **(119,745.70)** | **(119,745.70)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **119,745.70** | **0.00** | **(119,745.70)** | **(119,745.70)** |

Grant: 13F103 - Barry Conservation Camp MOU Status: Active Type: Cooperative Agreement
Fund: 15P189 - Progam Income Fund Year 2 FMGR: Barker, Lawrence R

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Barker, Lawrence R | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin | NONE |
| Sponsor: | NH Department of Fish & Game | | Effective Date: | 04/20/2016 | IDC Basis Code: | | Approved For Preaward | NO |
| Sponsor ID: | 04201634 | CFDA #: NONE | Term Date: | | IDC Rate Code: | | Budget Controls | DOC |
| Resp Org: | UXYTFM | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting | SPONSOR |
| FRAGRNT Start/End Date: | 4/20/16 - 6/30/21 | | Rev Account: | | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | | Uniform Guidance | NO |

**Org: UXYTLB - PI Lawrence Barker**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 14,000.00 | 14,000.00 | 0.00 | 0.00 | 0.00 | 14,000.00 | 14,000.00 |
| 61CPEX | Part Time Salary | 53,327.00 | 53,327.00 | 0.00 | 24,129.18 | 0.00 | 29,197.82 | 29,197.82 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 258.00 | 0.00 | (258.00) | (258.00) |
| 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 | 31,474.09 | 0.00 | (31,474.09) | (31,474.09) |
| 61JBHX | Casual - Hourly | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 2,500.00 |
| 61SNWS | College Work Study | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| ***Total: Personnel** | | **70,827.00** | **70,827.00** | **0.00** | **55,861.27** | **0.00** | **14,965.73** | **14,965.73** |
| 65YF10 | Full Fringe Benefit Distr Expe | 5,922.00 | 5,922.00 | 0.00 | 0.00 | 0.00 | 5,922.00 | 5,922.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 4,299.00 | 4,299.00 | 0.00 | 2,045.10 | 0.00 | 2,253.90 | 2,253.90 |
| 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 2,595.39 | 0.00 | (2,595.39) | (2,595.39) |
| ***Total: Fringe Benefits** | | **10,221.00** | **10,221.00** | **0.00** | **4,640.49** | **0.00** | **5,580.51** | **5,580.51** |
| 710 | Travel | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 511.55 | 0.00 | (511.55) | (511.55) |
| 710300 | Conference Registration Fees | 3,000.00 | 3,000.00 | 0.00 | 1,495.00 | 0.00 | 1,505.00 | 1,505.00 |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 | 1,648.36 | 0.00 | (1,648.36) | (1,648.36) |
| ***Total: Travel** | | **6,000.00** | **6,000.00** | **0.00** | **3,654.91** | **0.00** | **2,345.09** | **2,345.09** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 98.94 | 0.00 | (98.94) | (98.94) |
| 711102 | Supplies-Central Stores | 14,500.00 | 14,500.00 | 0.00 | 10,329.34 | 0.00 | 4,170.66 | 4,170.66 |
| 711130 | Supplies-Maintenance Supplies | 750.00 | 750.00 | 0.00 | 635.92 | 0.00 | 114.08 | 114.08 |
| 711162 | Supplies-Office Supplies | 500.00 | 500.00 | 0.00 | 149.62 | 0.00 | 350.38 | 350.38 |
| 711172 | Program Supplies | 4,000.00 | 4,000.00 | 0.00 | 3,016.72 | 0.00 | 983.28 | 983.28 |
| 7112 | Research Supplies | 7,500.00 | 7,500.00 | 0.00 | 0.00 | 0.00 | 7,500.00 | 7,500.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 2,113.60 | 7,095.90 | 0.00 | (7,095.90) | (7,095.90) |
| 714000 | Postage-General | 200.00 | 200.00 | 0.00 | 0.00 | 0.00 | 200.00 | 200.00 |
| 717106 | Finl Services-Epayment CC fees | 850.00 | 850.00 | (2.84) | 1,080.72 | 0.00 | (230.72) | (230.72) |
| 717108 | Finl Services-Epayment trx fees | 0.00 | 0.00 | (0.12) | 47.51 | 0.00 | (47.51) | (47.51) |
| 717200 | Other Professional Services-General | 3,500.00 | 3,500.00 | 0.00 | 2,905.00 | 0.00 | 595.00 | 595.00 |
| 718000 | Telecom-General | 500.00 | 500.00 | 40.01 | 320.08 | 0.00 | 179.92 | 179.92 |
| 719100 | Membership Dues & Fees | 2,000.00 | 2,000.00 | 0.00 | 1,686.50 | 0.00 | 313.50 | 313.50 |
| 719210 | Employee Recruiting-Advertising | 0.00 | 0.00 | 0.00 | 417.66 | 0.00 | (417.66) | (417.66) |

Grant: 13F103 - Barry Conservation Camp MOU Status: Active Type: Cooperative Agreement
Fund: 15P189 - Progam Income Fund Year 2 FMGR: Barker, Lawrence R

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Barker, Lawrence R | | **Fund Information** | | **Fund Indirect Cost Information** | | |
| Sponsor: | NH Department of Fish & Game | | Effective Date: | 04/20/2016 | IDC Basis Code: | Approved For Admin | NONE |
| Sponsor ID: | 04201634 | CFDA #: NONE | Term Date: | | IDC Rate Code: | Approved For Preaward | NO |
| Resp Org: | UXYTFM | | Expend End Date: | | IDC Dist From Code: | Budget Controls | DOC |
| FRAGRNT Start/End Date: | 4/20/16 - 6/30/21 | | Rev Account: | | Fund Type Level 2 P1 | Equipment Vesting | SPONSOR |
| | | | | | | Idc Waiver | NO |
| | | | | | | Uniform Guidance | NO |

**Org: UXYTLB - PI Lawrence Barker**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 71C100 | Advertising (Non-Employment) | 750.00 | 750.00 | 0.00 | 0.00 | 0.00 | 750.00 | 750.00 |
| 71C600 | Insurance | 750.00 | 750.00 | 0.00 | 0.00 | 0.00 | 750.00 | 750.00 |
| 71CZ60 | Other Exp-Special Projects | 5,052.00 | 5,052.00 | 0.00 | 4,767.41 | 0.00 | 284.59 | 284.59 |
| 76O170 | Int All-Prof Services-General (Chg) | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| ***Total: Supplies** | | **42,352.00** | **42,352.00** | **2,150.65** | **32,551.32** | **0.00** | **9,800.68** | **9,800.68** |
| ****Total Direct Cost Expenditures** | | **129,400.00** | **129,400.00** | **2,150.65** | **96,707.99** | **0.00** | **32,692.01** | **32,692.01** |
| *****Total Expenditures** | | **129,400.00** | **129,400.00** | **2,150.65** | **96,707.99** | **0.00** | **32,692.01** | **32,692.01** |
| **Revenue** | | | | | | | | |
| 531300 | Program Income-General | 0.00 | 0.00 | 0.00 | 111,340.00 | 0.00 | (111,340.00) | (111,340.00) |
| 531390 | Program Income-Other-Misc | 0.00 | 0.00 | 0.00 | 6,358.25 | 0.00 | (6,358.25) | (6,358.25) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **117,698.25** | **0.00** | **(117,698.25)** | **(117,698.25)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **117,698.25** | **0.00** | **(117,698.25)** | **(117,698.25)** |

Grant: 13F103 - Barry Conservation Camp MOU Status: Active Type: Cooperative Agreement
Fund: 15P196 - Program Income Carryforward FMGR: Barker, Lawrence R

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Barker, Lawrence R | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin NONE |
| Sponsor: | NH Department of Fish & Game | | Effective Date: | 06/30/2016 | IDC Basis Code: | | Approved For Preaward NO |
| Sponsor ID: | 04201634 | CFDA #: NONE | Term Date: | | IDC Rate Code: | | Budget Controls DOC |
| Resp Org: | UXYTFM | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting SPONSOR |
| FRAGRNT Start/End Date: | 4/20/16 - 6/30/21 | | Rev Account: | | Fund Type Level 2 | P1 | Idc Waiver NO |
| | | | | | | | Uniform Guidance NO |

**Org: UXFHWB - PI Wendy Brock**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Revenue** | | | | | | | |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | (20.00) | 0.00 | 20.00 | 20.00 |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **(20.00)** | **0.00** | **20.00** | **20.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **(20.00)** | **0.00** | **20.00** | **20.00** |

Grant: 13F103 - Barry Conservation Camp MOU Status: Active Type: Cooperative Agreement
Fund: 15P196 - Program Income Carryforward FMGR: Barker, Lawrence R

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Barker, Lawrence R | | **Fund Information** | | **Fund Indirect Cost Information** | | |
| Sponsor: | NH Department of Fish & Game | | Effective Date: | 06/30/2016 | IDC Basis Code: | Approved For Admin | NONE |
| Sponsor ID: | 04201634 | CFDA #: NONE | Term Date: | | IDC Rate Code: | Approved For Preaward | NO |
| Resp Org: | UXYTFM | | Expend End Date: | | IDC Dist From Code: | Budget Controls | DOC |
| FRAGRNT Start/End Date: | 4/20/16 - 6/30/21 | | Rev Account: | | Fund Type Level 2 P1 | Equipment Vesting | SPONSOR |
| | | | | | | Idc Waiver | NO |
| | | | | | | Uniform Guidance | NO |

**Org: UXYTLB - PI Lawrence Barker**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 45,000.00 | 45,000.00 | 0.00 | 33,250.62 | 0.00 | 11,749.38 | 11,749.38 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 659.06 | 0.00 | (659.06) | (659.06) |
| ***Total: Personnel** | | **45,000.00** | **45,000.00** | **0.00** | **33,909.68** | **0.00** | **11,090.32** | **11,090.32** |
| 65YF10 | Full Fringe Benefit Distr Expe | 17,325.00 | 17,325.00 | 0.00 | 13,547.01 | 0.00 | 3,777.99 | 3,777.99 |
| ***Total: Fringe Benefits** | | **17,325.00** | **17,325.00** | **0.00** | **13,547.01** | **0.00** | **3,777.99** | **3,777.99** |
| 710000 | In-State Travel | 5,500.00 | 5,500.00 | 0.00 | 696.33 | 0.00 | 4,803.67 | 4,803.67 |
| 710300 | Conference Registration Fees | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| ***Total: Travel** | | **10,500.00** | **10,500.00** | **0.00** | **696.33** | **0.00** | **9,803.67** | **9,803.67** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 7,141.96 | 0.00 | (7,141.96) | (7,141.96) |
| 711172 | Program Supplies | 51,822.00 | 51,822.00 | 0.00 | 0.00 | 0.00 | 51,822.00 | 51,822.00 |
| 7112 | Research Supplies | (10.47) | (10.47) | 0.00 | 0.00 | 0.00 | (10.47) | (10.47) |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 199.50 | 0.00 | (199.50) | (199.50) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 13.45 | 0.00 | (13.45) | (13.45) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 40.01 | 0.00 | (40.01) | (40.01) |
| ***Total: Supplies** | | **51,811.53** | **51,811.53** | **0.00** | **7,394.92** | **0.00** | **44,416.61** | **44,416.61** |
| ****Total Direct Cost Expenditures** | | **124,636.53** | **124,636.53** | **0.00** | **55,547.94** | **0.00** | **69,088.59** | **69,088.59** |
| *****Total Expenditures** | | **124,636.53** | **124,636.53** | **0.00** | **55,547.94** | **0.00** | **69,088.59** | **69,088.59** |
| **Revenue** | | | | | | | | |
| 531300 | Program Income-General | 0.00 | 0.00 | 0.00 | 124,656.53 | 0.00 | (124,656.53) | (124,656.53) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **124,656.53** | **0.00** | **(124,656.53)** | **(124,656.53)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **124,656.53** | **0.00** | **(124,656.53)** | **(124,656.53)** |

Grant: 13F104 - Rainbow Smelt Resource Status: Active Type: Cooperative Agreement
Fund: 13F104 - Rainbow Smelt Resource FMGR: Berlinsky, David L

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Berlinsky, David L | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | NH Department of Fish & Game | | Effective Date: | 03/01/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 04191745 | CFDA #: 15.605 | Term Date: | | IDC Rate Code: | IDC30 | 30.00% | Budget Controls | NHTEN |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 30 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 3/1/17 - 12/31/18 | | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Idc Waiver | YES |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UBBIDB - PI David Berlinsky**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 3,431.03 | 0.00 | (3,431.03) | (3,431.03) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 3,431.00 | 3,431.00 | 0.00 | 0.00 | 0.00 | 3,431.00 | 3,431.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 7,020.00 | 0.00 | (7,020.00) | (7,020.00) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 13,189.00 | 13,189.00 | 0.00 | 0.00 | 0.00 | 13,189.00 | 13,189.00 |
| 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 210.00 | 0.00 | (210.00) | (210.00) |
| ***Total: Personnel** | | **26,620.00** | **26,620.00** | **0.00** | **10,661.03** | **0.00** | **15,958.97** | **15,958.97** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 848.94 | 0.00 | (848.94) | (848.94) |
| 65YF10 | Full Fringe Benefit Distr Expe | 2,210.00 | 2,210.00 | 0.00 | 0.00 | 0.00 | 2,210.00 | 2,210.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 16.38 | 0.00 | (16.38) | (16.38) |
| ***Total: Fringe Benefits** | | **2,210.00** | **2,210.00** | **0.00** | **865.32** | **0.00** | **1,344.68** | **1,344.68** |
| 710 | Travel | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| ***Total: Travel** | | **4,000.00** | **4,000.00** | **0.00** | **0.00** | **0.00** | **4,000.00** | **4,000.00** |
| 7112 | Research Supplies | 10,631.00 | 10,631.00 | 0.00 | 0.00 | 0.00 | 10,631.00 | 10,631.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 14,808.12 | 0.00 | (14,808.12) | (14,808.12) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 648.00 | 0.00 | (648.00) | (648.00) |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| 76O160 | Int All-Maint&Repair-General (Chg) | 0.00 | 0.00 | 0.00 | 2,563.68 | 0.00 | (2,563.68) | (2,563.68) |
| 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 | 15.00 | 0.00 | (15.00) | (15.00) |
| ***Total: Supplies** | | **20,631.00** | **20,631.00** | **0.00** | **18,034.80** | **0.00** | **2,596.20** | **2,596.20** |
| ****Total Direct Cost Expenditures** | | **53,461.00** | **53,461.00** | **0.00** | **29,561.15** | **0.00** | **23,899.85** | **23,899.85** |
| 760300 | F&A Expenditures | 16,039.00 | 16,039.00 | 0.00 | 8,868.39 | 0.00 | 7,170.61 | 7,170.61 |
| ***Total: Indirect Costs** | | **16,039.00** | **16,039.00** | **0.00** | **8,868.39** | **0.00** | **7,170.61** | **7,170.61** |
| ****Total Indirect Cost Expenditures** | | **16,039.00** | **16,039.00** | **0.00** | **8,868.39** | **0.00** | **7,170.61** | **7,170.61** |
| *****Total Expenditures** | | **69,500.00** | **69,500.00** | **0.00** | **38,429.54** | **0.00** | **31,070.46** | **31,070.46** |

**Revenue**

Grant: 13F104 - Rainbow Smelt Resource Status: Active Type: Cooperative Agreement
Fund: 13F104 - Rainbow Smelt Resource FMGR: Berlinsky, David L

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Berlinsky, David L | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | NH Department of Fish & Game | | Effective Date: | 03/01/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 04191745 | CFDA #: 15.605 | Term Date: | | IDC Rate Code: | IDC30 | 30.00% | Budget Controls | NHTEN |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 30 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 3/1/17 - 12/31/18 | | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Idc Waiver | YES |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UBBIDB - PI David Berlinsky**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 38,429.54 | 0.00 | (38,429.54) | (38,429.54) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **38,429.54** | **0.00** | **(38,429.54)** | **(38,429.54)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **38,429.54** | **0.00** | **(38,429.54)** | **(38,429.54)** |

Grant: 13F104 - Rainbow Smelt Resource Status: Active Type: Cooperative Agreement
Fund: 15CB00 - Rainbow Smelt Resource - CS FMGR: Berlinsky, David L

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Berlinsky, David L | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | NH Department of Fish & Game | | Effective Date: | 03/01/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 04191745 | CFDA #: 15.605 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | NHTEN |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | 14ZCLR | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 3/1/17 - 12/31/18 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | YES |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UBBIDB - PI David Berlinsky**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 2,992.65 | 0.00 | (2,992.65) | (2,992.65) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 5,872.00 | 5,872.00 | 0.00 | 0.00 | 0.00 | 5,872.00 | 5,872.00 |
| ***Total: Personnel** | | **5,872.00** | **5,872.00** | **0.00** | **2,992.65** | **0.00** | **2,879.35** | **2,879.35** |
| 65YF10 | Full Fringe Benefit Distr Expe | 2,342.00 | 2,342.00 | 0.00 | 1,254.05 | 0.00 | 1,087.95 | 1,087.95 |
| ***Total: Fringe Benefits** | | **2,342.00** | **2,342.00** | **0.00** | **1,254.05** | **0.00** | **1,087.95** | **1,087.95** |
| ****Total Direct Cost Expenditures** | | **8,214.00** | **8,214.00** | **0.00** | **4,246.70** | **0.00** | **3,967.30** | **3,967.30** |
| 760300 | F&A Expenditures | 4,127.00 | 4,127.00 | 0.00 | 2,123.38 | 0.00 | 2,003.62 | 2,003.62 |
| ***Total: Indirect Costs** | | **4,127.00** | **4,127.00** | **0.00** | **2,123.38** | **0.00** | **2,003.62** | **2,003.62** |
| ****Total Indirect Cost Expenditures** | | **4,127.00** | **4,127.00** | **0.00** | **2,123.38** | **0.00** | **2,003.62** | **2,003.62** |
| *****Total Expenditures** | | **12,341.00** | **12,341.00** | **0.00** | **6,370.08** | **0.00** | **5,970.92** | **5,970.92** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 4,256.19 | 0.00 | (4,256.19) | (4,256.19) |
| 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 | 2,123.38 | 0.00 | (2,123.38) | (2,123.38) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **6,379.57** | **0.00** | **(6,379.57)** | **(6,379.57)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **6,379.57** | **0.00** | **(6,379.57)** | **(6,379.57)** |

Grant: 13F105 - EW135 Status: Active Type: Cooperative Agreement
Fund: 13F105 - EW135 FMGR: Seavey, Jennifer R

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Seavey, Jennifer R | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | NH Department of Fish & Game | | Effective Date: | 04/19/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 041917-46 | CFDA #: 15.615 | Term Date: | | IDC Rate Code: | URESOF | 26.00% | Budget Controls | DOC |
| Resp Org: | UZMSOE | | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | SPONSOR |
| FRAGRNT Start/End Date: | 4/19/17 - 3/31/19 | | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZMSJS - PI JENNIFER SEAVEY**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 6,961.00 | 6,961.00 | 0.00 | 0.00 | 0.00 | 6,961.00 | 6,961.00 |
| 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 6,956.18 | 13,979.36 | 0.00 | (13,979.36) | (13,979.36) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 7,005.00 | 7,005.00 | 0.00 | 0.00 | 0.00 | 7,005.00 | 7,005.00 |
| ***Total: Personnel** | | **13,966.00** | **13,966.00** | **6,956.18** | **13,979.36** | **0.00** | **(13.36)** | **(13.36)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,160.00 | 1,160.00 | 0.00 | 0.00 | 0.00 | 1,160.00 | 1,160.00 |
| 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 584.32 | 1,147.81 | 0.00 | (1,147.81) | (1,147.81) |
| ***Total: Fringe Benefits** | | **1,160.00** | **1,160.00** | **584.32** | **1,147.81** | **0.00** | **12.19** | **12.19** |
| ****Total Direct Cost Expenditures** | | **15,126.00** | **15,126.00** | **7,540.50** | **15,127.17** | **0.00** | **(1.17)** | **(1.17)** |
| 760300 | F&A Expenditures | 3,934.00 | 3,934.00 | 1,960.54 | 3,933.11 | 0.00 | 0.89 | 0.89 |
| ***Total: Indirect Costs** | | **3,934.00** | **3,934.00** | **1,960.54** | **3,933.11** | **0.00** | **0.89** | **0.89** |
| ****Total Indirect Cost Expenditures** | | **3,934.00** | **3,934.00** | **1,960.54** | **3,933.11** | **0.00** | **0.89** | **0.89** |
| *****Total Expenditures** | | **19,060.00** | **19,060.00** | **9,501.04** | **19,060.28** | **0.00** | **(0.28)** | **(0.28)** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | 9,501.04 | 19,060.28 | 0.00 | (19,060.28) | (19,060.28) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **9,501.04** | **19,060.28** | **0.00** | **(19,060.28)** | **(19,060.28)** |
| *****Total Revenue** | | **0.00** | **0.00** | **9,501.04** | **19,060.28** | **0.00** | **(19,060.28)** | **(19,060.28)** |

Grant: 13F106 - RFW2-CRI Status: Active Type: Cooperative Agreement
Fund: 13F106 - RFW2-CRI FMGR: Seavey, Jennifer R

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Seavey, Jennifer R | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | NH Department of Fish & Game | | Effective Date: | 04/19/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 041917-46 | CFDA #: 15.655 | Term Date: | | IDC Rate Code: | URESOF | 26.00% | Budget Controls | DOC |
| Resp Org: | UZMSOE | | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | SPONSOR |
| FRAGRNT Start/End Date: | 4/19/17 - 3/31/19 | | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZMSJS - PI JENNIFER SEAVEY**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 | 4,407.12 | 0.00 | (4,407.12) | (4,407.12) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 4,397.00 | 4,397.00 | 0.00 | 0.00 | 0.00 | 4,397.00 | 4,397.00 |
| ***Total: Personnel** | | **4,397.00** | **4,397.00** | **0.00** | **4,407.12** | **0.00** | **(10.12)** | **(10.12)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 365.00 | 365.00 | 0.00 | 0.00 | 0.00 | 365.00 | 365.00 |
| 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 354.40 | 0.00 | (354.40) | (354.40) |
| ***Total: Fringe Benefits** | | **365.00** | **365.00** | **0.00** | **354.40** | **0.00** | **10.60** | **10.60** |
| ****Total Direct Cost Expenditures** | | **4,762.00** | **4,762.00** | **0.00** | **4,761.52** | **0.00** | **0.48** | **0.48** |
| 760300 | F&A Expenditures | 1,238.00 | 1,238.00 | 0.00 | 1,238.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | | **1,238.00** | **1,238.00** | **0.00** | **1,238.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | | **1,238.00** | **1,238.00** | **0.00** | **1,238.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **6,000.00** | **6,000.00** | **0.00** | **5,999.52** | **0.00** | **0.48** | **0.48** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | 5,999.52 | 0.00 | (5,999.52) | (5,999.52) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **5,999.52** | **0.00** | **(5,999.52)** | **(5,999.52)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **5,999.52** | **0.00** | **(5,999.52)** | **(5,999.52)** |

Grant: 13F107 - Tern Management Status: Active Type: Cooperative Agreement
Fund: 13F107 - Tern Management FMGR: Seavey, Jennifer R

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Seavey, Jennifer R | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | NH Department of Fish & Game | | Effective Date: | 04/19/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 041917-46 | CFDA #: 15.634 | Term Date: | | IDC Rate Code: | URESOF | 26.00% | Budget Controls | DOC |
| Resp Org: | UZMSOE | | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | SPONSOR |
| FRAGRNT Start/End Date: | 4/19/17 - 3/31/19 | | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | OFISH |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZMSJS - PI JENNIFER SEAVEY**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | (2,647.84) | 56,664.96 | 3,446.67 | (60,111.63) | (60,111.63) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 55,003.00 | 55,003.00 | 0.00 | 0.00 | 0.00 | 55,003.00 | 55,003.00 |
| ***Total: Personnel** | | **55,003.00** | **55,003.00** | **(2,647.84)** | **56,664.96** | **3,446.67** | **(5,108.63)** | **(5,108.63)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 4,565.00 | 4,565.00 | 0.00 | 0.00 | 0.00 | 4,565.00 | 4,565.00 |
| 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | (222.42) | 4,523.61 | 289.52 | (4,813.13) | (4,813.13) |
| ***Total: Fringe Benefits** | | **4,565.00** | **4,565.00** | **(222.42)** | **4,523.61** | **289.52** | **(248.13)** | **(248.13)** |
| 710 | Travel | 2,550.00 | 2,550.00 | 0.00 | 0.00 | 0.00 | 2,550.00 | 2,550.00 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 528.16 | 0.00 | (528.16) | (528.16) |
| 76O100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 | 205.00 | 0.00 | (205.00) | (205.00) |
| ***Total: Travel** | | **2,550.00** | **2,550.00** | **0.00** | **733.16** | **0.00** | **1,816.84** | **1,816.84** |
| 711100 | Supplies-General | 0.00 | 0.00 | 150.00 | 150.00 | 0.00 | (150.00) | (150.00) |
| 711186 | Operating supplies | 0.00 | 0.00 | 291.26 | 4,242.29 | 0.00 | (4,242.29) | (4,242.29) |
| 7112 | Research Supplies | 13,838.00 | 13,838.00 | 0.00 | 0.00 | 0.00 | 13,838.00 | 13,838.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 11.97 | 3,330.21 | 0.00 | (3,330.21) | (3,330.21) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 25.20 | 25.20 | 0.00 | (25.20) | (25.20) |
| 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 | 57.20 | 0.00 | (57.20) | (57.20) |
| 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 73.13 | 151.02 | 0.00 | (151.02) | (151.02) |
| ***Total: Supplies** | | **13,838.00** | **13,838.00** | **551.56** | **7,955.92** | **0.00** | **5,882.08** | **5,882.08** |
| ****Total Direct Cost Expenditures** | | **75,956.00** | **75,956.00** | **(2,318.70)** | **69,877.65** | **3,736.19** | **2,342.16** | **2,342.16** |
| 760300 | F&A Expenditures | 19,746.00 | 19,746.00 | (602.85) | 18,168.27 | 0.00 | 1,577.73 | 1,577.73 |
| ***Total: Indirect Costs** | | **19,746.00** | **19,746.00** | **(602.85)** | **18,168.27** | **0.00** | **1,577.73** | **1,577.73** |
| ****Total Indirect Cost Expenditures** | | **19,746.00** | **19,746.00** | **(602.85)** | **18,168.27** | **0.00** | **1,577.73** | **1,577.73** |
| *****Total Expenditures** | | **95,702.00** | **95,702.00** | **(2,921.55)** | **88,045.92** | **3,736.19** | **3,919.89** | **3,919.89** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | (2,921.55) | 88,045.92 | 0.00 | (88,045.92) | (88,045.92) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **(2,921.55)** | **88,045.92** | **0.00** | **(88,045.92)** | **(88,045.92)** |

Grant: 13F107 - Tern Management Status: Active Type: Cooperative Agreement
Fund: 13F107 - Tern Management FMGR: Seavey, Jennifer R

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Seavey, Jennifer R | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | NH Department of Fish & Game | | Effective Date: | 04/19/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 041917-46 | CFDA #: 15.634 | Term Date: | | IDC Rate Code: | URESOF | 26.00% | Budget Controls | DOC |
| Resp Org: | UZMSOE | | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | SPONSOR |
| FRAGRNT Start/End Date: | 4/19/17 - 3/31/19 | | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | OFISH |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZMSJS - PI JENNIFER SEAVEY**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total Revenue | **0.00** | **0.00** | **(2,921.55)** | **88,045.92** | **0.00** | **(88,045.92)** | **(88,045.92)** |

Grant: 13F108 - Gulf Management Status: Active Type: Cooperative Agreement
Fund: 13F108 - Gulf Management FMGR: Seavey, Jennifer R

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Seavey, Jennifer R | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | NH Department of Fish & Game | | Effective Date: | 04/19/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 041917-46 | CFDA #: 15.634 | Term Date: | | IDC Rate Code: | URESOF | 26.00% | Budget Controls | DOC |
| Resp Org: | UZMSOE | | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | SPONSOR |
| FRAGRNT Start/End Date: | 4/19/17 - 3/31/19 | | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | OFISH |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZMSJS - PI JENNIFER SEAVEY**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 | 617.24 | 0.00 | (617.24) | (617.24) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 1,234.00 | 1,234.00 | 0.00 | 0.00 | 0.00 | 1,234.00 | 1,234.00 |
| ***Total: Personnel** | | **1,234.00** | **1,234.00** | **0.00** | **617.24** | **0.00** | **616.76** | **616.76** |
| 65YF10 | Full Fringe Benefit Distr Expe | 102.00 | 102.00 | 0.00 | 0.00 | 0.00 | 102.00 | 102.00 |
| 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 51.24 | 0.00 | (51.24) | (51.24) |
| ***Total: Fringe Benefits** | | **102.00** | **102.00** | **0.00** | **51.24** | **0.00** | **50.76** | **50.76** |
| 7112 | Research Supplies | 250.00 | 250.00 | 0.00 | 0.00 | 0.00 | 250.00 | 250.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 194.35 | 211.22 | 0.00 | (211.22) | (211.22) |
| ***Total: Supplies** | | **250.00** | **250.00** | **194.35** | **211.22** | **0.00** | **38.78** | **38.78** |
| ****Total Direct Cost Expenditures** | | **1,586.00** | **1,586.00** | **194.35** | **879.70** | **0.00** | **706.30** | **706.30** |
| 760300 | F&A Expenditures | 414.00 | 414.00 | 50.53 | 228.72 | 0.00 | 185.28 | 185.28 |
| ***Total: Indirect Costs** | | **414.00** | **414.00** | **50.53** | **228.72** | **0.00** | **185.28** | **185.28** |
| ****Total Indirect Cost Expenditures** | | **414.00** | **414.00** | **50.53** | **228.72** | **0.00** | **185.28** | **185.28** |
| *****Total Expenditures** | | **2,000.00** | **2,000.00** | **244.88** | **1,108.42** | **0.00** | **891.58** | **891.58** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | 244.88 | 1,108.42 | 0.00 | (1,108.42) | (1,108.42) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **244.88** | **1,108.42** | **0.00** | **(1,108.42)** | **(1,108.42)** |
| *****Total Revenue** | | **0.00** | **0.00** | **244.88** | **1,108.42** | **0.00** | **(1,108.42)** | **(1,108.42)** |

Grant: 13F340 - Ext Wildlife Conservation Yr2 Status: Active Type: Cooperative Agreement
Fund: 13F340 - Ext Wildlife Conservation Yr2 FMGR: Tarr, Matthew D

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Tarr, Matthew D | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | NH Department of Fish & Game | | Effective Date: | 07/01/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 071917-083 | CFDA #: 15.611 | Term Date: | | IDC Rate Code: | UOTHOF | 26.00% | Budget Controls | DOC |
| Resp Org: | UXNTRS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/18 - 6/30/19 | | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UXNTMA - PI Matthew Tarr**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 0.00 | 0.00 | 14,093.88 | 14,093.88 | 48,448.30 | (62,542.18) | (62,542.18) |
| 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 63,437.00 | 63,437.00 | 0.00 | 0.00 | 0.00 | 63,437.00 | 63,437.00 |
| ***Total: Personnel** | | **63,437.00** | **63,437.00** | **14,093.88** | **14,093.88** | **48,448.30** | **894.82** | **894.82** |
| 65YF10 | Full Fringe Benefit Distr Expe | 26,580.00 | 26,580.00 | 5,961.72 | 5,961.72 | 20,493.64 | 124.64 | 124.64 |
| ***Total: Fringe Benefits** | | **26,580.00** | **26,580.00** | **5,961.72** | **5,961.72** | **20,493.64** | **124.64** | **124.64** |
| 710 | Travel | 3,750.00 | 3,750.00 | 0.00 | 0.00 | 0.00 | 3,750.00 | 3,750.00 |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 | 721.63 | 0.00 | (721.63) | (721.63) |
| ***Total: Travel** | | **3,750.00** | **3,750.00** | **0.00** | **721.63** | **0.00** | **3,028.37** | **3,028.37** |
| 7112 | Research Supplies | 5,439.00 | 5,439.00 | 0.00 | 0.00 | 0.00 | 5,439.00 | 5,439.00 |
| ***Total: Supplies** | | **5,439.00** | **5,439.00** | **0.00** | **0.00** | **0.00** | **5,439.00** | **5,439.00** |
| ****Total Direct Cost Expenditures** | | **99,206.00** | **99,206.00** | **20,055.60** | **20,777.23** | **68,941.94** | **9,486.83** | **9,486.83** |
| 760300 | F&A Expenditures | 25,794.00 | 25,794.00 | 5,214.48 | 5,402.10 | 0.00 | 20,391.90 | 20,391.90 |
| ***Total: Indirect Costs** | | **25,794.00** | **25,794.00** | **5,214.48** | **5,402.10** | **0.00** | **20,391.90** | **20,391.90** |
| ****Total Indirect Cost Expenditures** | | **25,794.00** | **25,794.00** | **5,214.48** | **5,402.10** | **0.00** | **20,391.90** | **20,391.90** |
| *****Total Expenditures** | | **125,000.00** | **125,000.00** | **25,270.08** | **26,179.33** | **68,941.94** | **29,878.73** | **29,878.73** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | 25,270.08 | 26,179.33 | 0.00 | (26,179.33) | (26,179.33) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **25,270.08** | **26,179.33** | **0.00** | **(26,179.33)** | **(26,179.33)** |
| *****Total Revenue** | | **0.00** | **0.00** | **25,270.08** | **26,179.33** | **0.00** | **(26,179.33)** | **(26,179.33)** |

Grant: 13F340 - Ext Wildlife Conservation Yr2 Status: Active Type: Cooperative Agreement
Fund: 15P219 - Ext. Wildlife Conservation PI FMGR: Tarr, Matthew D

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Tarr, Matthew D | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | NH Department of Fish & Game | | Effective Date: | 07/27/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 071917-083 | CFDA #: 15.611 | Term Date: | | IDC Rate Code: | UOTHOF | 26.00% | Budget Controls | DOC |
| Resp Org: | UXNTRS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/18 - 6/30/19 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UXNTMA - PI Matthew Tarr**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 7112 Research Supplies | 751.02 | 751.02 | 0.00 | 0.00 | 0.00 | 751.02 | 751.02 |
| ***Total: Supplies** | **751.02** | **751.02** | **0.00** | **0.00** | **0.00** | **751.02** | **751.02** |
| ****Total Direct Cost Expenditures** | **751.02** | **751.02** | **0.00** | **0.00** | **0.00** | **751.02** | **751.02** |
| 760300 F&A Expenditures | 195.18 | 195.18 | 0.00 | 0.00 | 0.00 | 195.18 | 195.18 |
| ***Total: Indirect Costs** | **195.18** | **195.18** | **0.00** | **0.00** | **0.00** | **195.18** | **195.18** |
| ****Total Indirect Cost Expenditures** | **195.18** | **195.18** | **0.00** | **0.00** | **0.00** | **195.18** | **195.18** |
| *****Total Expenditures** | **946.20** | **946.20** | **0.00** | **0.00** | **0.00** | **946.20** | **946.20** |
| **Revenue** | | | | | | | |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 946.20 | 0.00 | (946.20) | (946.20) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **946.20** | **0.00** | **(946.20)** | **(946.20)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **946.20** | **0.00** | **(946.20)** | **(946.20)** |

Grant: 13F341 - Taking Action Wildlife-Pr Yr2 Status: Active Type: Cooperative Agreement
Fund: 13F341 - Taking Action Wildlife-Pr Yr2 FMGR: Stone, Amanda J Lindley

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Tarr, Matthew D | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | NH Department of Fish & Game | | Effective Date: | 07/12/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 071917-083 | CFDA #: 15.611 | Term Date: | | IDC Rate Code: | UOTHOF | 26.00% | Budget Controls | DOC |
| Resp Org: | UXNTRS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/18 - 6/30/19 | | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UXNTAS - PI Amanda Stone**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 0.00 | 0.00 | 6,178.86 | 6,178.86 | 24,444.82 | (30,623.68) | (30,623.68) |
| 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 34,288.00 | 34,288.00 | 0.00 | 0.00 | 0.00 | 34,288.00 | 34,288.00 |
| ***Total: Personnel** | | **34,288.00** | **34,288.00** | **6,178.86** | **6,178.86** | **24,444.82** | **3,664.32** | **3,664.32** |
| 65YF10 | Full Fringe Benefit Distr Expe | 14,369.00 | 14,369.00 | 2,613.78 | 2,613.78 | 10,340.16 | 1,415.06 | 1,415.06 |
| ***Total: Fringe Benefits** | | **14,369.00** | **14,369.00** | **2,613.78** | **2,613.78** | **10,340.16** | **1,415.06** | **1,415.06** |
| 710 | Travel | 1,100.00 | 1,100.00 | 0.00 | 0.00 | 0.00 | 1,100.00 | 1,100.00 |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 | 143.88 | 0.00 | (143.88) | (143.88) |
| ***Total: Travel** | | **1,100.00** | **1,100.00** | **0.00** | **143.88** | **0.00** | **956.12** | **956.12** |
| 7112 | Research Supplies | 2,451.04 | 2,451.04 | 0.00 | 0.00 | 0.00 | 2,451.04 | 2,451.04 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 1,250.00 | 1,250.00 | 0.00 | (1,250.00) | (1,250.00) |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 1,053.00 | 0.00 | (1,053.00) | (1,053.00) |
| ***Total: Supplies** | | **2,451.04** | **2,451.04** | **1,250.00** | **2,303.00** | **0.00** | **148.04** | **148.04** |
| 7300 | Subcontracts | 4,485.00 | 4,485.00 | 0.00 | 0.00 | 0.00 | 4,485.00 | 4,485.00 |
| ***Total: Contractual** | | **4,485.00** | **4,485.00** | **0.00** | **0.00** | **0.00** | **4,485.00** | **4,485.00** |
| ****Total Direct Cost Expenditures** | | **56,693.04** | **56,693.04** | **10,042.64** | **11,239.52** | **34,784.98** | **10,668.54** | **10,668.54** |
| 760300 | F&A Expenditures | 14,740.39 | 14,740.39 | 2,611.06 | 2,922.25 | 0.00 | 11,818.14 | 11,818.14 |
| ***Total: Indirect Costs** | | **14,740.39** | **14,740.39** | **2,611.06** | **2,922.25** | **0.00** | **11,818.14** | **11,818.14** |
| ****Total Indirect Cost Expenditures** | | **14,740.39** | **14,740.39** | **2,611.06** | **2,922.25** | **0.00** | **11,818.14** | **11,818.14** |
| *****Total Expenditures** | | **71,433.43** | **71,433.43** | **12,653.70** | **14,161.77** | **34,784.98** | **22,486.68** | **22,486.68** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | 12,653.70 | 14,161.77 | 0.00 | (14,161.77) | (14,161.77) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **12,653.70** | **14,161.77** | **0.00** | **(14,161.77)** | **(14,161.77)** |
| *****Total Revenue** | | **0.00** | **0.00** | **12,653.70** | **14,161.77** | **0.00** | **(14,161.77)** | **(14,161.77)** |

Grant: 13F342 - RangeWide NECottontail-Pr3 Yr2 Status: Active Type: Cooperative Agreement
Fund: 13F342 - RangeWide NECottontail-Pr3 Yr2 FMGR: Andreozzi, Haley A

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Tarr, Matthew D | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | NH Department of Fish & Game | | Effective Date: | 07/12/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 071917-083 | CFDA #: 15.611 | Term Date: | | IDC Rate Code: | UOTHOF | 26.00% | Budget Controls | DOC |
| Resp Org: | UXNTRS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/18 - 6/30/19 | | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UXNTHA - PI Haley Andreozzi**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 0.00 | 0.00 | 1,526.42 | 1,526.42 | 2,959.39 | (4,485.81) | (4,485.81) |
| 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 3,914.00 | 3,914.00 | 0.00 | 0.00 | 0.00 | 3,914.00 | 3,914.00 |
| ***Total: Personnel** | | **3,914.00** | **3,914.00** | **1,526.42** | **1,526.42** | **2,959.39** | **(571.81)** | **(571.81)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,639.00 | 1,639.00 | 645.69 | 645.69 | 1,251.82 | (258.51) | (258.51) |
| ***Total: Fringe Benefits** | | **1,639.00** | **1,639.00** | **645.69** | **645.69** | **1,251.82** | **(258.51)** | **(258.51)** |
| 710 | Travel | 200.00 | 200.00 | 0.00 | 0.00 | 0.00 | 200.00 | 200.00 |
| ***Total: Travel** | | **200.00** | **200.00** | **0.00** | **0.00** | **0.00** | **200.00** | **200.00** |
| 7112 | Research Supplies | 200.00 | 200.00 | 0.00 | 0.00 | 0.00 | 200.00 | 200.00 |
| ***Total: Supplies** | | **200.00** | **200.00** | **0.00** | **0.00** | **0.00** | **200.00** | **200.00** |
| ****Total Direct Cost Expenditures** | | **5,953.00** | **5,953.00** | **2,172.11** | **2,172.11** | **4,211.21** | **(430.32)** | **(430.32)** |
| 760300 | F&A Expenditures | 1,547.00 | 1,547.00 | 564.74 | 564.74 | 0.00 | 982.26 | 982.26 |
| ***Total: Indirect Costs** | | **1,547.00** | **1,547.00** | **564.74** | **564.74** | **0.00** | **982.26** | **982.26** |
| ****Total Indirect Cost Expenditures** | | **1,547.00** | **1,547.00** | **564.74** | **564.74** | **0.00** | **982.26** | **982.26** |
| *****Total Expenditures** | | **7,500.00** | **7,500.00** | **2,736.85** | **2,736.85** | **4,211.21** | **551.94** | **551.94** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | 2,736.85 | 2,736.85 | 0.00 | (2,736.85) | (2,736.85) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **2,736.85** | **2,736.85** | **0.00** | **(2,736.85)** | **(2,736.85)** |
| *****Total Revenue** | | **0.00** | **0.00** | **2,736.85** | **2,736.85** | **0.00** | **(2,736.85)** | **(2,736.85)** |

Grant: 13F343 - Citizen Sci-E.Cottontail PrYr2 Status: Active Type: Cooperative Agreement
Fund: 13F343 - Citizen Sci-E.Cottontail PrYr2 FMGR: Andreozzi, Haley A

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Tarr, Matthew D | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | NH Department of Fish & Game | | Effective Date: | 07/12/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 071917-083 | CFDA #: 15.611 | Term Date: | | IDC Rate Code: | UOTHOF | 26.00% | Budget Controls | DOC |
| Resp Org: | UXNTRS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/18 - 6/30/19 | | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UXNTHA - PI Haley Andreozzi**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 0.00 | 0.00 | 127.72 | 127.72 | 0.00 | (127.72) | (127.72) |
| 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 780.00 | 780.00 | 0.00 | 0.00 | 0.00 | 780.00 | 780.00 |
| ***Total: Personnel** | | **780.00** | **780.00** | **127.72** | **127.72** | **0.00** | **652.28** | **652.28** |
| 65YF10 | Full Fringe Benefit Distr Expe | 327.00 | 327.00 | 54.03 | 54.03 | 0.00 | 272.97 | 272.97 |
| ***Total: Fringe Benefits** | | **327.00** | **327.00** | **54.03** | **54.03** | **0.00** | **272.97** | **272.97** |
| 710 | Travel | 84.00 | 84.00 | 0.00 | 0.00 | 0.00 | 84.00 | 84.00 |
| ***Total: Travel** | | **84.00** | **84.00** | **0.00** | **0.00** | **0.00** | **84.00** | **84.00** |
| ****Total Direct Cost Expenditures** | | **1,191.00** | **1,191.00** | **181.75** | **181.75** | **0.00** | **1,009.25** | **1,009.25** |
| 760300 | F&A Expenditures | 309.00 | 309.00 | 47.26 | 47.26 | 0.00 | 261.74 | 261.74 |
| ***Total: Indirect Costs** | | **309.00** | **309.00** | **47.26** | **47.26** | **0.00** | **261.74** | **261.74** |
| ****Total Indirect Cost Expenditures** | | **309.00** | **309.00** | **47.26** | **47.26** | **0.00** | **261.74** | **261.74** |
| *****Total Expenditures** | | **1,500.00** | **1,500.00** | **229.01** | **229.01** | **0.00** | **1,270.99** | **1,270.99** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | 229.01 | 229.01 | 0.00 | (229.01) | (229.01) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **229.01** | **229.01** | **0.00** | **(229.01)** | **(229.01)** |
| *****Total Revenue** | | **0.00** | **0.00** | **229.01** | **229.01** | **0.00** | **(229.01)** | **(229.01)** |

Grant: 13FX01 - Fish Game & Wildlife Status: Active Type: Other
Fund: 13FX01 - Fish Game & Wildlife FMGR:

PI Name: Covell, Darrel F
Sponsor: NH Department of Fish & Game
Sponsor ID: 020-075-21590-097 CFDA #: 15.611
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**
Effective Date: 09/12/2013
Term Date:
Expend End Date:
Rev Account: 530100

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Budget Controls STDBUD

**Org: UXWILD - Wildlife**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 0.00 | 72,000.00 | 0.00 | 67,096.23 | 0.00 | (67,096.23) | 4,903.77 |
| ***Total: Personnel** | | **0.00** | **72,000.00** | **0.00** | **67,096.23** | **0.00** | **(67,096.23)** | **4,903.77** |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 3,797.77 | 0.00 | (3,797.77) | (3,797.77) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,044.15 | 0.00 | (1,044.15) | (1,044.15) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 365.19 | 0.00 | (365.19) | (365.19) |
| 710Z | Travel-Other | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.00 |
| ***Total: Travel** | | **0.00** | **4,000.00** | **0.00** | **5,207.11** | **0.00** | **(5,207.11)** | **(1,207.11)** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 173.14 | 0.00 | (173.14) | (173.14) |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 191.84 | 0.00 | (191.84) | (191.84) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 4,347.61 | 0.00 | (4,347.61) | (4,347.61) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 2,047.34 | 0.00 | (2,047.34) | (2,047.34) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 39.24 | 0.00 | (39.24) | (39.24) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 408.44 | 0.00 | (408.44) | (408.44) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 188.75 | 0.00 | (188.75) | (188.75) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 200.30 | 0.00 | (200.30) | (200.30) |
| 71CZ | Other Expenses-Deductions | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.00 |
| ***Total: Supplies** | | **0.00** | **4,000.00** | **0.00** | **7,696.66** | **0.00** | **(7,696.66)** | **(3,696.66)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **80,000.00** | **0.00** | **80,000.00** | **0.00** | **(80,000.00)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **80,000.00** | **0.00** | **80,000.00** | **0.00** | **(80,000.00)** | **0.00** |
| **Revenue** | | | | | | | | |
| 5300 | Federal Programs | 0.00 | 41,250.00 | 0.00 | 0.00 | 0.00 | 0.00 | 41,250.00 |
| 530000 | Federal Programs | 0.00 | 25,000.00 | 0.00 | 12,423.74 | 0.00 | (12,423.74) | 12,576.26 |
| 5301 | State Programs | 0.00 | 13,750.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,750.00 |
| 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | 67,576.26 | 0.00 | (67,576.26) | (67,576.26) |
| ***Total: Sponsored Programs** | | **0.00** | **80,000.00** | **0.00** | **80,000.00** | **0.00** | **(80,000.00)** | **0.00** |
| *****Total Revenue** | | **0.00** | **80,000.00** | **0.00** | **80,000.00** | **0.00** | **(80,000.00)** | **0.00** |

Grant: 13FX01 - Fish Game & Wildlife Status: Active Type: Other
Fund: 13FX02 - Fish & Game - Wildlife FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Covell, Darrel F | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | NH Department of Fish & Game | | Effective Date: | 12/04/2003 | IDC Basis Code: | | |
| Sponsor ID: | 020-075-21590-097 | CFDA #: 15.611 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXFRWL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | 530100 | Fund Type Level 2 | P1 | |

**Org: UXWILD - Wildlife**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 47,000.00 | 47,000.00 | 0.00 | 48,200.00 | 0.00 | (1,200.00) | (1,200.00) |
| ***Total: Personnel** | | **47,000.00** | **47,000.00** | **0.00** | **48,200.00** | **0.00** | **(1,200.00)** | **(1,200.00)** |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 2,669.67 | 0.00 | (2,669.67) | (2,669.67) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 68.00 | 0.00 | (68.00) | (68.00) |
| 710Z00 | Travel-Other | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| ***Total: Travel** | | **4,000.00** | **4,000.00** | **0.00** | **2,737.67** | **0.00** | **1,262.33** | **1,262.33** |
| 711100 | Supplies-General | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 3,510.08 | 0.00 | (3,510.08) | (3,510.08) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 803.08 | 0.00 | (803.08) | (803.08) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 31.55 | 0.00 | (31.55) | (31.55) |
| ***Total: Supplies** | | **4,000.00** | **4,000.00** | **0.00** | **4,344.71** | **0.00** | **(344.71)** | **(344.71)** |
| ****Total Direct Cost Expenditures** | | **55,000.00** | **55,000.00** | **0.00** | **55,282.38** | **0.00** | **(282.38)** | **(282.38)** |
| *****Total Expenditures** | | **55,000.00** | **55,000.00** | **0.00** | **55,282.38** | **0.00** | **(282.38)** | **(282.38)** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 55,000.00 | 55,000.00 | 0.00 | 0.00 | 0.00 | 55,000.00 | 55,000.00 |
| 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | 55,282.38 | 0.00 | (55,282.38) | (55,282.38) |
| ***Total: Sponsored Programs** | | **55,000.00** | **55,000.00** | **0.00** | **55,282.38** | **0.00** | **(282.38)** | **(282.38)** |
| *****Total Revenue** | | **55,000.00** | **55,000.00** | **0.00** | **55,282.38** | **0.00** | **(282.38)** | **(282.38)** |

Grant: 13FX01 - Fish Game & Wildlife Status: Active Type: Other
Fund: 13FX03 - NH Ecological Reserve System Projec FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: NH Department of Fish & Game
Sponsor ID: 020-075-21590-097 CFDA #: 15.611
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**
Effective Date: 10/09/2013
Term Date:
Expend End Date:
Rev Account: 530100

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Budget Controls STDBUD

**Org: UXFRWL - Forestry And Wildlife Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 616F10 | Extension Educator | 25,000.00 | 25,000.00 | 0.00 | 14,337.00 | 0.00 | 10,663.00 | 10,663.00 |
| ***Total: Personnel** | | **25,000.00** | **25,000.00** | **0.00** | **14,337.00** | **0.00** | **10,663.00** | **10,663.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 5,663.12 | 0.00 | (5,663.12) | (5,663.12) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **5,663.12** | **0.00** | **(5,663.12)** | **(5,663.12)** |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 1,365.35 | 0.00 | (1,365.35) | (1,365.35) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,220.20 | 0.00 | (1,220.20) | (1,220.20) |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **2,585.55** | **0.00** | **(2,585.55)** | **(2,585.55)** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 28.00 | 0.00 | (28.00) | (28.00) |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 1,795.00 | 0.00 | (1,795.00) | (1,795.00) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 234.84 | 0.00 | (234.84) | (234.84) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 74.11 | 0.00 | (74.11) | (74.11) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **2,131.95** | **0.00** | **(2,131.95)** | **(2,131.95)** |
| ****Total Direct Cost Expenditures** | | **25,000.00** | **25,000.00** | **0.00** | **24,717.62** | **0.00** | **282.38** | **282.38** |
| *****Total Expenditures** | | **25,000.00** | **25,000.00** | **0.00** | **24,717.62** | **0.00** | **282.38** | **282.38** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 25,000.00 | 25,000.00 | 0.00 | 0.00 | 0.00 | 25,000.00 | 25,000.00 |
| 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | 24,717.62 | 0.00 | (24,717.62) | (24,717.62) |
| ***Total: Sponsored Programs** | | **25,000.00** | **25,000.00** | **0.00** | **24,717.62** | **0.00** | **282.38** | **282.38** |
| *****Total Revenue** | | **25,000.00** | **25,000.00** | **0.00** | **24,717.62** | **0.00** | **282.38** | **282.38** |

Grant: 13G039 - Essential Facility Inspection Status: Awaiting Final Payment Type: Grant
Fund: 13G039 - Essential Facility Inspection FMGR: Goodspeed, Charles H

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Goodspeed, Charles H | | **Fund Information** | | **Fund Indirect Cost Information** | | | Budget Controls | STDBUD |
| Sponsor: | NH Office of the Governor | | Effective Date: | 01/27/2004 | IDC Basis Code: | MTDC | | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 97.039 | Term Date: | | IDC Rate Code: | IDC35 | 35.00% | Idc Waiver | NO |
| Resp Org: | UDCE00 | | Expend End Date: | | IDC Dist From Code: | UDCECG | 35 | | |
| FRAGRNT Start/End Date: | 10/10/01 - 12/31/02 | | Rev Account: | 530100 | Fund Type Level 2 | P1 | | | |

**Org: UDCECG - PI Charles Goodspeed**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 29,792.04 | 0.00 | (29,792.04) | (29,792.04) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 50,445.00 | 50,445.00 | 0.00 | 0.00 | 0.00 | 50,445.00 | 50,445.00 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 18,767.00 | 0.00 | (18,767.00) | (18,767.00) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 32,197.00 | 0.00 | (32,197.00) | (32,197.00) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 1,468.50 | 0.00 | (1,468.50) | (1,468.50) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 30,000.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 30,000.00 |
| ***Total: Personnel** | | **80,445.00** | **80,445.00** | **0.00** | **82,224.54** | **0.00** | **(1,779.54)** | **(1,779.54)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 18,665.00 | 18,665.00 | 0.00 | 11,264.14 | 0.00 | 7,400.86 | 7,400.86 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 4,246.00 | 0.00 | (4,246.00) | (4,246.00) |
| ***Total: Fringe Benefits** | | **18,665.00** | **18,665.00** | **0.00** | **15,510.14** | **0.00** | **3,154.86** | **3,154.86** |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 9,887.27 | 0.00 | (9,887.27) | (9,887.27) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 339.45 | 0.00 | (339.45) | (339.45) |
| 710Z00 | Travel-Other | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| ***Total: Travel** | | **10,000.00** | **10,000.00** | **0.00** | **10,226.72** | **0.00** | **(226.72)** | **(226.72)** |
| 711100 | Supplies-General | 2,001.00 | 2,001.00 | 0.00 | 51.81 | 0.00 | 1,949.19 | 1,949.19 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 1,770.29 | 0.00 | (1,770.29) | (1,770.29) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 27.79 | 0.00 | (27.79) | (27.79) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 33.50 | 0.00 | (33.50) | (33.50) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 730.01 | 0.00 | (730.01) | (730.01) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 10.00 | 0.00 | (10.00) | (10.00) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 226.77 | 0.00 | (226.77) | (226.77) |
| ***Total: Supplies** | | **2,001.00** | **2,001.00** | **0.00** | **2,850.17** | **0.00** | **(849.17)** | **(849.17)** |
| ****Total Direct Cost Expenditures** | | **111,111.00** | **111,111.00** | **0.00** | **110,811.57** | **0.00** | **299.43** | **299.43** |
| 760300 | F&A Expenditures | 38,889.00 | 38,889.00 | 0.00 | 38,784.12 | 0.00 | 104.88 | 104.88 |
| ***Total: Indirect Costs** | | **38,889.00** | **38,889.00** | **0.00** | **38,784.12** | **0.00** | **104.88** | **104.88** |
| ****Total Indirect Cost Expenditures** | | **38,889.00** | **38,889.00** | **0.00** | **38,784.12** | **0.00** | **104.88** | **104.88** |
| *****Total Expenditures** | | **150,000.00** | **150,000.00** | **0.00** | **149,595.69** | **0.00** | **404.31** | **404.31** |

**Revenue**

Grant: 13G039 - Essential Facility Inspection Status: Awaiting Final Payment Type: Grant
Fund: 13G039 - Essential Facility Inspection FMGR: Goodspeed, Charles H

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Goodspeed, Charles H | | **Fund Information** | | **Fund Indirect Cost Information** | | | Budget Controls | STDBUD |
| Sponsor: | NH Office of the Governor | | Effective Date: | 01/27/2004 | IDC Basis Code: | MTDC | | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 97.039 | Term Date: | | IDC Rate Code: | IDC35 | 35.00% | Idc Waiver | NO |
| Resp Org: | UDCE00 | | Expend End Date: | | IDC Dist From Code: | UDCECG | 35 | | |
| FRAGRNT Start/End Date: | 10/10/01 - 12/31/02 | | Rev Account: | 530100 | Fund Type Level 2 | P1 | | | |

**Org: UDCECG - PI Charles Goodspeed**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| 530100 NH State Programs | 150,000.00 | 150,000.00 | 0.00 | 149,595.69 | 0.00 | 404.31 | 404.31 |
| ***Total: Sponsored Programs** | **150,000.00** | **150,000.00** | **0.00** | **149,595.69** | **0.00** | **404.31** | **404.31** |
| *****Total Revenue** | **150,000.00** | **150,000.00** | **0.00** | **149,595.69** | **0.00** | **404.31** | **404.31** |

Grant: 13G039 - Essential Facility Inspection Status: Awaiting Final Payment Type: Grant
Fund: 15C225 - Essential Facility Inspection FMGR: Goodspeed, Charles H

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Goodspeed, Charles H | | **Fund Information** | | **Fund Indirect Cost Information** | | | Budget Controls | STDBUD |
| Sponsor: | NH Office of the Governor | | Effective Date: | 08/19/2003 | IDC Basis Code: | MTDC | | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: 97.039 | Term Date: | | IDC Rate Code: | IDC35 | 35.00% | Idc Waiver | NO |
| Resp Org: | UDCE00 | | Expend End Date: | | IDC Dist From Code: | 14ZCLR | 35 | | |
| FRAGRNT Start/End Date: | 10/10/01 - 12/31/02 | | Rev Account: | | Fund Type Level 2 | P1 | | | |

**Org: UDCECG - PI Charles Goodspeed**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 27,094.00 | 0.00 | 0.00 | 0.00 | 0.00 | 27,094.00 |
| ***Total: Personnel** | | **0.00** | **27,094.00** | **0.00** | **0.00** | **0.00** | **0.00** | **27,094.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 9,943.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,943.00 |
| ***Total: Fringe Benefits** | | **0.00** | **9,943.00** | **0.00** | **0.00** | **0.00** | **0.00** | **9,943.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **37,037.00** | **0.00** | **0.00** | **0.00** | **0.00** | **37,037.00** |
| 760300 | F&A Expenditures | 0.00 | 12,963.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,963.00 |
| ***Total: Indirect Costs** | | **0.00** | **12,963.00** | **0.00** | **0.00** | **0.00** | **0.00** | **12,963.00** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **12,963.00** | **0.00** | **0.00** | **0.00** | **0.00** | **12,963.00** |
| *****Total Expenditures** | | **0.00** | **50,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **50,000.00** |
| **Revenue** | | | | | | | | |
| 532000 | Cost Sharing | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 |
| ***Total: Sponsored Programs** | | **0.00** | **50,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **50,000.00** |
| *****Total Revenue** | | **0.00** | **50,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **50,000.00** |

Grant: 13G098 - Station Equipment Transfer Status: Closing - Manual Process Type: Cooperative Agreement
Fund: 13G098 - Station Equipment Transfer FMGR: Pesci, Stephen T

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Pesci, Stephen T | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin NONE |
| Sponsor: | NH Office of Strategic Initiatives | | Effective Date: | 11/10/2016 | IDC Basis Code: | | Approved For Preaward NO |
| Sponsor ID: | DE-EE00028 | CFDA #: 81.041 | Term Date: | | IDC Rate Code: | | Budget Controls NHZERO |
| Resp Org: | UTAVPF | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 12/1/14 - 10/31/16 | | Rev Account: | 530100 | Fund Type Level 2 | P1 | Idc Waiver NO |
| | | | | | | | Sefa Classification OTHER |
| | | | | | | | Uniform Guidance NO |

**Org: UTDC04 - Repair and Renovation**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 740000 Cap Equipment | 138,480.00 | 138,480.00 | 0.00 | 138,480.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Equipment** | **138,480.00** | **138,480.00** | **0.00** | **138,480.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **138,480.00** | **138,480.00** | **0.00** | **138,480.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **138,480.00** | **138,480.00** | **0.00** | **138,480.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 138,480.00 | 0.00 | (138,480.00) | (138,480.00) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **138,480.00** | **0.00** | **(138,480.00)** | **(138,480.00)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **138,480.00** | **0.00** | **(138,480.00)** | **(138,480.00)** |

Grant: 13G100 - FY19 NH GRANIT: Geogr Status: Active Type: Cooperative Agreement
Fund: 13G100 - FY19 NH GRANIT: Geogr FMGR: Rubin, Fay A

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Rubin, Fay A | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | NH Office of Strategic Initiatives | | Effective Date: | 07/01/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 062117-077 | CFDA #: NONE | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | DOC |
| Resp Org: | UZESRC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/18 - 6/30/19 | | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZESFR - PI Fay Rubin**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 11,527.32 | 11,527.32 | 888.19 | (12,415.51) | (12,415.51) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 36,000.00 | 36,000.00 | 0.00 | 0.00 | 0.00 | 36,000.00 | 36,000.00 |
| ***Total: Personnel** | | **36,000.00** | **36,000.00** | **11,527.32** | **11,527.32** | **888.19** | **23,584.49** | **23,584.49** |
| 65YF10 | Full Fringe Benefit Distr Expe | 15,084.00 | 15,084.00 | 4,876.06 | 4,876.06 | 375.70 | 9,832.24 | 9,832.24 |
| ***Total: Fringe Benefits** | | **15,084.00** | **15,084.00** | **4,876.06** | **4,876.06** | **375.70** | **9,832.24** | **9,832.24** |
| 710 | Travel | 400.00 | 400.00 | 0.00 | 0.00 | 0.00 | 400.00 | 400.00 |
| ***Total: Travel** | | **400.00** | **400.00** | **0.00** | **0.00** | **0.00** | **400.00** | **400.00** |
| 7112 | Research Supplies | 291.00 | 291.00 | 0.00 | 0.00 | 0.00 | 291.00 | 291.00 |
| ***Total: Supplies** | | **291.00** | **291.00** | **0.00** | **0.00** | **0.00** | **291.00** | **291.00** |
| ****Total Direct Cost Expenditures** | | **51,775.00** | **51,775.00** | **16,403.38** | **16,403.38** | **1,263.89** | **34,107.73** | **34,107.73** |
| 760300 | F&A Expenditures | 18,225.00 | 18,225.00 | 5,774.02 | 5,774.02 | 0.00 | 12,450.98 | 12,450.98 |
| ***Total: Indirect Costs** | | **18,225.00** | **18,225.00** | **5,774.02** | **5,774.02** | **0.00** | **12,450.98** | **12,450.98** |
| ****Total Indirect Cost Expenditures** | | **18,225.00** | **18,225.00** | **5,774.02** | **5,774.02** | **0.00** | **12,450.98** | **12,450.98** |
| *****Total Expenditures** | | **70,000.00** | **70,000.00** | **22,177.40** | **22,177.40** | **1,263.89** | **46,558.71** | **46,558.71** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | 22,177.40 | 22,177.40 | 0.00 | (22,177.40) | (22,177.40) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **22,177.40** | **22,177.40** | **0.00** | **(22,177.40)** | **(22,177.40)** |
| *****Total Revenue** | | **0.00** | **0.00** | **22,177.40** | **22,177.40** | **0.00** | **(22,177.40)** | **(22,177.40)** |

Grant: 13GFN0 - 2009-2010 NH State Grant Status: Active Type: Financial Aid Grant
Fund: 13GFN0 - 2009-2010 NH State Grant FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: State of New Hampshire Miscellaneous Sponsor
Sponsor ID: NONE CFDA #: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 7/1/09 - 7/1/10

**Fund Information**
Effective Date: 07/01/2008
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 590,000.00 | 0.00 | (590,000.00) | (590,000.00) |
| ***Total: Tuition/Participant Support** | **0.00** | **0.00** | **0.00** | **590,000.00** | **0.00** | **(590,000.00)** | **(590,000.00)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **590,000.00** | **0.00** | **(590,000.00)** | **(590,000.00)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **590,000.00** | **0.00** | **(590,000.00)** | **(590,000.00)** |
| **Revenue** | | | | | | | |
| 530110 Other State Government | 0.00 | 0.00 | 0.00 | 590,250.00 | 0.00 | (590,250.00) | (590,250.00) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **590,250.00** | **0.00** | **(590,250.00)** | **(590,250.00)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **590,250.00** | **0.00** | **(590,250.00)** | **(590,250.00)** |

Grant: 13GFN1 - 2010-2011 NH State Grant Status: Active Type: Financial Aid Grant
Fund: 13GFN1 - 2010-2011 NH State Grant FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: State of New Hampshire Miscellaneous Sponsor
Sponsor ID: NONE CFDA #: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 7/1/10 - 7/1/11

**Fund Information**
Effective Date: 06/30/2009
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 560,550.00 | 0.00 | (560,550.00) | (560,550.00) |
| ***Total: Tuition/Participant Support** | **0.00** | **0.00** | **0.00** | **560,550.00** | **0.00** | **(560,550.00)** | **(560,550.00)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **560,550.00** | **0.00** | **(560,550.00)** | **(560,550.00)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **560,550.00** | **0.00** | **(560,550.00)** | **(560,550.00)** |
| **Revenue** | | | | | | | |
| 530110 Other State Government | 0.00 | 0.00 | 0.00 | 560,550.00 | 0.00 | (560,550.00) | (560,550.00) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **560,550.00** | **0.00** | **(560,550.00)** | **(560,550.00)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **560,550.00** | **0.00** | **(560,550.00)** | **(560,550.00)** |

Grant: 13GFN7 - 2006-2007 NH State Grant Status: Active Type: Financial Aid Grant
Fund: 13GFN7 - 2006-2007 NH State Grant FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: State of New Hampshire Miscellaneous Sponsor
Sponsor ID: NONE CFDA #: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 7/1/06 - 7/1/07

**Fund Information**
Effective Date: 04/19/2006
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 714,000.00 | 0.00 | (714,000.00) | (714,000.00) |
| ***Total: Tuition/Participant Support** | **0.00** | **0.00** | **0.00** | **714,000.00** | **0.00** | **(714,000.00)** | **(714,000.00)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **714,000.00** | **0.00** | **(714,000.00)** | **(714,000.00)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **714,000.00** | **0.00** | **(714,000.00)** | **(714,000.00)** |
| **Revenue** | | | | | | | |
| 530110 Other State Government | 0.00 | 0.00 | 0.00 | 714,000.00 | 0.00 | (714,000.00) | (714,000.00) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **714,000.00** | **0.00** | **(714,000.00)** | **(714,000.00)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **714,000.00** | **0.00** | **(714,000.00)** | **(714,000.00)** |

Grant: 13GFN8 - 2007-2008 NH State Grant Status: Active Type: Financial Aid Grant
Fund: 13GFN8 - 2007-2008 NH State Grant FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: State of New Hampshire Miscellaneous Sponsor
Sponsor ID: NONE CFDA #: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 7/1/07 - 7/1/08

**Fund Information**
Effective Date: 04/18/2007
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 709,750.00 | 0.00 | (709,750.00) | (709,750.00) |
| ***Total: Tuition/Participant Support** | **0.00** | **0.00** | **0.00** | **709,750.00** | **0.00** | **(709,750.00)** | **(709,750.00)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **709,750.00** | **0.00** | **(709,750.00)** | **(709,750.00)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **709,750.00** | **0.00** | **(709,750.00)** | **(709,750.00)** |
| **Revenue** | | | | | | | |
| 530110 Other State Government | 0.00 | 0.00 | 0.00 | 709,750.00 | 0.00 | (709,750.00) | (709,750.00) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **709,750.00** | **0.00** | **(709,750.00)** | **(709,750.00)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **709,750.00** | **0.00** | **(709,750.00)** | **(709,750.00)** |

Grant: 13GFN9 - 2008-2009 NH State Grant Status: Active Type: Financial Aid Grant
Fund: 13GFN9 - 2008-2009 NH State Grant FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: State of New Hampshire Miscellaneous Sponsor
Sponsor ID: NONE CFDA #: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 7/1/08 - 7/1/09

**Fund Information**
Effective Date: 04/02/2008
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 765,000.00 | 0.00 | (765,000.00) | (765,000.00) |
| ***Total: Tuition/Participant Support** | **0.00** | **0.00** | **0.00** | **765,000.00** | **0.00** | **(765,000.00)** | **(765,000.00)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **765,000.00** | **0.00** | **(765,000.00)** | **(765,000.00)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **765,000.00** | **0.00** | **(765,000.00)** | **(765,000.00)** |
| **Revenue** | | | | | | | |
| 530110 Other State Government | 0.00 | 0.00 | 0.00 | 765,500.00 | 0.00 | (765,500.00) | (765,500.00) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **765,500.00** | **0.00** | **(765,500.00)** | **(765,500.00)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **765,500.00** | **0.00** | **(765,500.00)** | **(765,500.00)** |

Grant: 13H188 - Child Welfare Tuition Partners Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 13H188 - Child Welfare Tuition Partners FMGR: Wells, Melissa

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Wells, Melissa | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | NH Department of Health & Human Services | | Effective Date: | 05/16/2017 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | 061814-77 | CFDA #: 93.658 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | DOC |
| Resp Org: | UFSW00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting | SPONSOR |
| FRAGRNT Start/End Date: | 7/1/14 - 6/30/18 | | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | OTHER |
| | | | | | | | | Uniform Guidance | NO |

**Org: UFSWAB - PI Anne Broussard**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 35,870.55 | 0.00 | (35,870.55) | (35,870.55) |
| 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 | 83,742.41 | 0.00 | (83,742.41) | (83,742.41) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 72,104.00 | 72,104.00 | 0.00 | 0.00 | 0.00 | 72,104.00 | 72,104.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 56,347.00 | 56,347.00 | 0.00 | 0.00 | 0.00 | 56,347.00 | 56,347.00 |
| ***Total: Personnel** | | **128,451.00** | **128,451.00** | **0.00** | **119,612.96** | **0.00** | **8,838.04** | **8,838.04** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 2,925.19 | 0.00 | (2,925.19) | (2,925.19) |
| 65YF10 | Full Fringe Benefit Distr Expe | 38,864.00 | 38,864.00 | 0.00 | 32,837.55 | 0.00 | 6,026.45 | 6,026.45 |
| ***Total: Fringe Benefits** | | **38,864.00** | **38,864.00** | **0.00** | **35,762.74** | **0.00** | **3,101.26** | **3,101.26** |
| 7112 | Research Supplies | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| ***Total: Supplies** | | **500.00** | **500.00** | **0.00** | **0.00** | **0.00** | **500.00** | **500.00** |
| 7201U1 | NBFA-UG Scholarships | 0.00 | 0.00 | 0.00 | 166,138.00 | 0.00 | (166,138.00) | (166,138.00) |
| 721100 | Assistantships | 326,481.00 | 326,481.00 | 0.00 | 0.00 | 0.00 | 326,481.00 | 326,481.00 |
| 722200 | Participant Support | 49,000.00 | 49,000.00 | 0.00 | 0.00 | 0.00 | 49,000.00 | 49,000.00 |
| 722205 | Participant Sup-Stipends | 0.00 | 0.00 | 0.00 | 42,500.00 | 0.00 | (42,500.00) | (42,500.00) |
| 722310 | Other Financial Aid-Misc Dept Schol | 0.00 | 0.00 | 0.00 | 121,045.00 | 0.00 | (121,045.00) | (121,045.00) |
| ***Total: Tuition/Participant Support** | | **375,481.00** | **375,481.00** | **0.00** | **329,683.00** | **0.00** | **45,798.00** | **45,798.00** |
| ****Total Direct Cost Expenditures** | | **543,296.00** | **543,296.00** | **0.00** | **485,058.70** | **0.00** | **58,237.30** | **58,237.30** |
| 760300 | F&A Expenditures | 71,086.00 | 71,086.00 | (8,424.04) | 64,607.54 | 0.00 | 6,478.46 | 6,478.46 |
| ***Total: Indirect Costs** | | **71,086.00** | **71,086.00** | **(8,424.04)** | **64,607.54** | **0.00** | **6,478.46** | **6,478.46** |
| ****Total Indirect Cost Expenditures** | | **71,086.00** | **71,086.00** | **(8,424.04)** | **64,607.54** | **0.00** | **6,478.46** | **6,478.46** |
| *****Total Expenditures** | | **614,382.00** | **614,382.00** | **(8,424.04)** | **549,666.24** | **0.00** | **64,715.76** | **64,715.76** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | (8,424.04) | 549,666.24 | 0.00 | (549,666.24) | (549,666.24) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **(8,424.04)** | **549,666.24** | **0.00** | **(549,666.24)** | **(549,666.24)** |
| *****Total Revenue** | | **0.00** | **0.00** | **(8,424.04)** | **549,666.24** | **0.00** | **(549,666.24)** | **(549,666.24)** |

Grant: 13H188 - Child Welfare Tuition Partners Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 13H188 - Child Welfare Tuition Partners FMGR: Wells, Melissa

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Wells, Melissa | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | NH Department of Health & Human Services | | Effective Date: | 05/16/2017 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | 061814-77 | CFDA #: 93.658 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | DOC |
| Resp Org: | UFSW00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting | SPONSOR |
| FRAGRNT Start/End Date: | 7/1/14 - 6/30/18 | | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | OTHER |
| | | | | | | | | Uniform Guidance | NO |

**Org: UFSWAB - PI Anne Broussard**

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|

Grant: 13H188 - Child Welfare Tuition Partners
Fund: 15C970 - Child Welfare Tuition Partners - CS

Status: Closing - Final Financial Rev
FMGR: Broussard, C Anne

Type: Cooperative Agreement

| | | | |
|---|---|---|---|
| PI Name: | Wells, Melissa | | |
| Sponsor: | NH Department of Health & Human Services | | |
| Sponsor ID: | 061814-77 | CFDA #: 93.658 | |
| Resp Org: | UFSW00 | | |
| FRAGRNT Start/End Date: | 7/1/14 - 6/30/18 | | |

| **Fund Information** | | | |
|---|---|---|---|
| Effective Date: | 07/01/2014 | | |
| Term Date: | | | |
| Expend End Date: | | | |
| Rev Account: | | | |

| **Fund Indirect Cost Information** | | |
|---|---|---|
| IDC Basis Code: | MTDC | |
| IDC Rate Code: | UOON16 | 35.20% |
| IDC Dist From Code: | 14ZCLR | 35.2 |
| Fund Type Level 2 | P1 | |

| | |
|---|---|
| Approved For Admin | NONE |
| Approved For Preaward | NO |
| Budget Controls | DOC |
| Equipment Vesting | SPONSOR |
| Idc Waiver | NO |
| Sefa Classification | OTHER |
| Uniform Guidance | NO |

**Org: UFSWAB - PI Anne Broussard**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 79,648.73 | 0.00 | (79,648.73) | (79,648.73) |
| 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 | 17,556.29 | 0.00 | (17,556.29) | (17,556.29) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 55,534.00 | 55,534.00 | 0.00 | 0.00 | 0.00 | 55,534.00 | 55,534.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 51,984.00 | 51,984.00 | 0.00 | 0.00 | 0.00 | 51,984.00 | 51,984.00 |
| ***Total: Personnel** | | **107,518.00** | **107,518.00** | **0.00** | **97,205.02** | **0.00** | **10,312.98** | **10,312.98** |
| 65YF10 | Full Fringe Benefit Distr Expe | 42,121.00 | 42,121.00 | 0.00 | 38,382.86 | 0.00 | 3,738.14 | 3,738.14 |
| ***Total: Fringe Benefits** | | **42,121.00** | **42,121.00** | **0.00** | **38,382.86** | **0.00** | **3,738.14** | **3,738.14** |
| ****Total Direct Cost Expenditures** | | **149,639.00** | **149,639.00** | **0.00** | **135,587.88** | **0.00** | **14,051.12** | **14,051.12** |
| 760300 | F&A Expenditures | 54,980.00 | 54,980.00 | 0.00 | 49,633.90 | 0.00 | 5,346.10 | 5,346.10 |
| ***Total: Indirect Costs** | | **54,980.00** | **54,980.00** | **0.00** | **49,633.90** | **0.00** | **5,346.10** | **5,346.10** |
| ****Total Indirect Cost Expenditures** | | **54,980.00** | **54,980.00** | **0.00** | **49,633.90** | **0.00** | **5,346.10** | **5,346.10** |
| *****Total Expenditures** | | **204,619.00** | **204,619.00** | **0.00** | **185,221.78** | **0.00** | **19,397.22** | **19,397.22** |
| **Revenue** | | | | | | | | |
| 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 | 49,633.90 | 0.00 | (49,633.90) | (49,633.90) |
| 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 | 97,205.02 | 0.00 | (97,205.02) | (97,205.02) |
| 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 | 38,382.86 | 0.00 | (38,382.86) | (38,382.86) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **185,221.78** | **0.00** | **(185,221.78)** | **(185,221.78)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **185,221.78** | **0.00** | **(185,221.78)** | **(185,221.78)** |

Grant: 13H199 - Epidemiological Support FY18 Status: Closing - OSR/Central Off Review Type: Cooperative Agreement
Fund: 13H199 - Epidemiological Support FY18 FMGR: Laflamme, David J

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Laflamme, David J | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | NH Department of Health & Human Services | | Effective Date: | 06/22/2016 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | 052715-27 | CFDA #: 93.994 | Term Date: | | IDC Rate Code: | UOTHOF | 26.00% | Budget Controls | DOC |
| Resp Org: | UFIHPP | | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/17 - 6/30/18 | | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | OTHER |
| | | | | | | | | Uniform Guidance | NO |

**Org: UFDODL - PI David Laflamme**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 81,544.12 | 0.00 | (81,544.12) | (81,544.12) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 83,466.00 | 83,466.00 | 0.00 | 0.00 | 0.00 | 83,466.00 | 83,466.00 |
| ***Total: Personnel** | | **83,466.00** | **83,466.00** | **0.00** | **81,544.12** | **0.00** | **1,921.88** | **1,921.88** |
| 65YF10 | Full Fringe Benefit Distr Expe | 31,748.00 | 31,748.00 | 0.00 | 34,167.02 | 0.00 | (2,419.02) | (2,419.02) |
| ***Total: Fringe Benefits** | | **31,748.00** | **31,748.00** | **0.00** | **34,167.02** | **0.00** | **(2,419.02)** | **(2,419.02)** |
| 710 | Travel | 5,500.00 | 5,500.00 | 0.00 | 0.00 | 0.00 | 5,500.00 | 5,500.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 67.04 | 0.00 | (67.04) | (67.04) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,855.11 | 0.00 | (1,855.11) | (1,855.11) |
| ***Total: Travel** | | **5,500.00** | **5,500.00** | **0.00** | **1,922.15** | **0.00** | **3,577.85** | **3,577.85** |
| 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 119.99 | 0.00 | (119.99) | (119.99) |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 160.00 | 0.00 | (160.00) | (160.00) |
| 7112 | Research Supplies | 659.00 | 659.00 | 0.00 | 0.00 | 0.00 | 659.00 | 659.00 |
| 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 | 130.00 | 0.00 | (130.00) | (130.00) |
| ***Total: Supplies** | | **659.00** | **659.00** | **0.00** | **409.99** | **0.00** | **249.01** | **249.01** |
| ****Total Direct Cost Expenditures** | | **121,373.00** | **121,373.00** | **0.00** | **118,043.28** | **0.00** | **3,329.72** | **3,329.72** |
| 760300 | F&A Expenditures | 31,561.00 | 31,561.00 | 0.00 | 30,691.26 | 0.00 | 869.74 | 869.74 |
| ***Total: Indirect Costs** | | **31,561.00** | **31,561.00** | **0.00** | **30,691.26** | **0.00** | **869.74** | **869.74** |
| ****Total Indirect Cost Expenditures** | | **31,561.00** | **31,561.00** | **0.00** | **30,691.26** | **0.00** | **869.74** | **869.74** |
| *****Total Expenditures** | | **152,934.00** | **152,934.00** | **0.00** | **148,734.54** | **0.00** | **4,199.46** | **4,199.46** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | 148,734.54 | 0.00 | (148,734.54) | (148,734.54) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **148,734.54** | **0.00** | **(148,734.54)** | **(148,734.54)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **148,734.54** | **0.00** | **(148,734.54)** | **(148,734.54)** |

Grant: 13H216 - MIECHV FY17javascript:closePro Status: Closing - OSR/Central Off Review Type: Cooperative Agreement
Fund: 13H216 - MIECHV FY17 FMGR: Partch-Davies, Tobey S

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Partch-Davies, Tobey S | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | NH Department of Health & Human Services | | Effective Date: | 06/22/2016 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | 02061339 | CFDA #: 93.505 | Term Date: | | IDC Rate Code: | IDC15 | 15.00% | Budget Controls | DOC |
| Resp Org: | UFIOD0 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 15 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/16 - 9/30/17 | | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Idc Waiver | YES |
| | | | | | | | | Sefa Classification | OTHER |
| | | | | | | | | Uniform Guidance | NO |

**Org: UFDDTP - PI Tobey Partch-Davies**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 15,736.85 | 0.00 | (15,736.85) | (15,736.85) |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 39,076.50 | 0.00 | (39,076.50) | (39,076.50) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 136,660.00 | 136,660.00 | 0.00 | 0.00 | 0.00 | 136,660.00 | 136,660.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 79,688.00 | 0.00 | (79,688.00) | (79,688.00) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 2,686.00 | 2,686.00 | 0.00 | 0.00 | 0.00 | 2,686.00 | 2,686.00 |
| 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 162.07 | 0.00 | (162.07) | (162.07) |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 11,744.54 | 0.00 | (11,744.54) | (11,744.54) |
| 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 15,943.00 | 15,943.00 | 0.00 | 0.00 | 0.00 | 15,943.00 | 15,943.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 405.00 | 0.00 | (405.00) | (405.00) |
| 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 | 4,114.00 | 0.00 | (4,114.00) | (4,114.00) |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 7.50 | 0.00 | (7.50) | (7.50) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 13,290.00 | 0.00 | (13,290.00) | (13,290.00) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 235.50 | 0.00 | (235.50) | (235.50) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 7,500.00 | 7,500.00 | 0.00 | 0.00 | 0.00 | 7,500.00 | 7,500.00 |
| ***Total: Personnel** | | **162,789.00** | **162,789.00** | **0.00** | **164,459.96** | **0.00** | **(1,670.96)** | **(1,670.96)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,617.63 | 0.00 | (1,617.63) | (1,617.63) |
| 65YF10 | Full Fringe Benefit Distr Expe | 50,121.48 | 50,121.48 | 0.00 | 52,586.68 | 0.00 | (2,465.20) | (2,465.20) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 33.62 | 0.00 | (33.62) | (33.62) |
| ***Total: Fringe Benefits** | | **50,121.48** | **50,121.48** | **0.00** | **54,237.93** | **0.00** | **(4,116.45)** | **(4,116.45)** |
| 710 | Travel | 9,379.00 | 9,379.00 | 0.00 | 0.00 | 0.00 | 9,379.00 | 9,379.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 764.35 | 0.00 | (764.35) | (764.35) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,570.34 | 0.00 | (2,570.34) | (2,570.34) |
| ***Total: Travel** | | **9,379.00** | **9,379.00** | **0.00** | **3,334.69** | **0.00** | **6,044.31** | **6,044.31** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 95.99 | 0.00 | (95.99) | (95.99) |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 1,539.51 | 0.00 | (1,539.51) | (1,539.51) |
| 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 | 78.31 | 0.00 | (78.31) | (78.31) |
| 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711173 | Supplies-telephone calling program | 0.00 | 0.00 | 0.00 | 4.45 | 0.00 | (4.45) | (4.45) |
| 7112 | Research Supplies | 38,004.00 | 38,004.00 | 0.00 | 0.00 | 0.00 | 38,004.00 | 38,004.00 |

Grant: 13H216 - MIECHV FY17javascript:closePro Status: Closing - OSR/Central Off Review Type: Cooperative Agreement
Fund: 13H216 - MIECHV FY17 FMGR: Partch-Davies, Tobey S

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Partch-Davies, Tobey S | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | NH Department of Health & Human Services | | Effective Date: | 06/22/2016 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | 02061339 | CFDA #: 93.505 | Term Date: | | IDC Rate Code: | IDC15 | 15.00% | Budget Controls | DOC |
| Resp Org: | UFIOD0 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 15 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/16 - 9/30/17 | | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Idc Waiver | YES |
| | | | | | | | | Sefa Classification | OTHER |
| | | | | | | | | Uniform Guidance | NO |

**Org: UFDDTP - PI Tobey Partch-Davies**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 48.80 | 0.00 | (48.80) | (48.80) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 38.10 | 0.00 | (38.10) | (38.10) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 1.43 | 0.00 | (1.43) | (1.43) |
| 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 | 301.33 | 0.00 | (301.33) | (301.33) |
| 716120 | Rentals-Property or Room | 2,000.00 | 2,000.00 | 0.00 | 2,500.00 | 0.00 | (500.00) | (500.00) |
| 717000 | Consulting-General | 40,000.00 | 40,000.00 | 0.00 | 0.00 | 0.00 | 40,000.00 | 40,000.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 12,398.00 | 0.00 | (12,398.00) | (12,398.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 64.61 | 0.00 | (64.61) | (64.61) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 27.71 | 0.00 | (27.71) | (27.71) |
| 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 | 80.00 | 0.00 | (80.00) | (80.00) |
| 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 4,330.50 | 0.00 | (4,330.50) | (4,330.50) |
| 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 | 0.78 | 0.00 | (0.78) | (0.78) |
| ***Total: Supplies** | | **80,004.00** | **80,004.00** | **0.00** | **21,509.52** | **0.00** | **58,494.48** | **58,494.48** |
| ****Total Direct Cost Expenditures** | | **302,293.48** | **302,293.48** | **0.00** | **243,542.10** | **0.00** | **58,751.38** | **58,751.38** |
| 760300 | F&A Expenditures | 44,969.00 | 44,969.00 | 0.00 | 36,531.27 | 0.00 | 8,437.73 | 8,437.73 |
| ***Total: Indirect Costs** | | **44,969.00** | **44,969.00** | **0.00** | **36,531.27** | **0.00** | **8,437.73** | **8,437.73** |
| ****Total Indirect Cost Expenditures** | | **44,969.00** | **44,969.00** | **0.00** | **36,531.27** | **0.00** | **8,437.73** | **8,437.73** |
| *****Total Expenditures** | | **347,262.48** | **347,262.48** | **0.00** | **280,073.37** | **0.00** | **67,189.11** | **67,189.11** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | 280,073.37 | 0.00 | (280,073.37) | (280,073.37) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **280,073.37** | **0.00** | **(280,073.37)** | **(280,073.37)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **280,073.37** | **0.00** | **(280,073.37)** | **(280,073.37)** |

Grant: 13H218 - No Wrong Door Status: Active Type: Cooperative Agreement
Fund: 13H218 - No Wrong Door FMGR: Davie, Laura K

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Davie, Laura K | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | NH Department of Health & Human Services | | Effective Date: | 07/01/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 06291612 | CFDA #: 93.517 | Term Date: | | IDC Rate Code: | IDC15 | 15.00% | Budget Controls | DOC |
| Resp Org: | UFIHPP | | Expend End Date: | | IDC Dist From Code: | UNHDST | 15 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/16 - 12/31/18 | | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | OTHER |
| | | | | | | | | Uniform Guidance | YES |

**Org: UFDOLD - PI Laura Davie**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 46,604.00 | 46,604.00 | 0.00 | 0.00 | 0.00 | 46,604.00 | 46,604.00 |
| 615F10 | PAT | 0.00 | 0.00 | 6,462.43 | 272,136.05 | 1,615.61 | (273,751.66) | (273,751.66) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 221,364.00 | 221,364.00 | 0.00 | 0.00 | 0.00 | 221,364.00 | 221,364.00 |
| 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 5,533.00 | 5,533.00 | 0.00 | 0.00 | 0.00 | 5,533.00 | 5,533.00 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 5,287.68 | 0.00 | (5,287.68) | (5,287.68) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 15,779.50 | 0.00 | (15,779.50) | (15,779.50) |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | (1,500.00) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 74.25 | 0.00 | (74.25) | (74.25) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 25,621.00 | 25,621.00 | 0.00 | 0.00 | 0.00 | 25,621.00 | 25,621.00 |
| ***Total: Personnel** | | **299,122.00** | **299,122.00** | **6,462.43** | **294,777.48** | **1,615.61** | **2,728.91** | **2,728.91** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 117.00 | 0.00 | (117.00) | (117.00) |
| 65YF10 | Full Fringe Benefit Distr Expe | 112,017.00 | 112,017.00 | 2,733.62 | 110,181.04 | 683.40 | 1,152.56 | 1,152.56 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,724.90 | 0.00 | (1,724.90) | (1,724.90) |
| ***Total: Fringe Benefits** | | **112,017.00** | **112,017.00** | **2,733.62** | **112,022.94** | **683.40** | **(689.34)** | **(689.34)** |
| 710 | Travel | 9,916.00 | 9,916.00 | 0.00 | 0.00 | 0.00 | 9,916.00 | 9,916.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 3,157.54 | 0.00 | (3,157.54) | (3,157.54) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 69.02 | 0.00 | (69.02) | (69.02) |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 | 38.15 | 0.00 | (38.15) | (38.15) |
| ***Total: Travel** | | **9,916.00** | **9,916.00** | **0.00** | **3,264.71** | **0.00** | **6,651.29** | **6,651.29** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 378.10 | 0.00 | (378.10) | (378.10) |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 1,833.97 | 0.00 | (1,833.97) | (1,833.97) |
| 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 | 374.94 | 0.00 | (374.94) | (374.94) |
| 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 | 310.34 | 0.00 | (310.34) | (310.34) |
| 7112 | Research Supplies | 24,271.00 | 24,271.00 | 0.00 | 0.00 | 0.00 | 24,271.00 | 24,271.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 40.00 | 0.00 | (40.00) | (40.00) |
| 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 | 1,273.69 | 0.00 | (1,273.69) | (1,273.69) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 5.84 | 0.00 | (5.84) | (5.84) |
| 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 | 805.86 | 0.00 | (805.86) | (805.86) |
| 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 1,105.00 | 0.00 | (1,105.00) | (1,105.00) |

Grant: 13H218 - No Wrong Door Status: Active Type: Cooperative Agreement
Fund: 13H218 - No Wrong Door FMGR: Davie, Laura K

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Davie, Laura K | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | NH Department of Health & Human Services | | Effective Date: | 07/01/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 06291612 | CFDA #: 93.517 | Term Date: | | IDC Rate Code: | IDC15 | 15.00% | Budget Controls | DOC |
| Resp Org: | UFIHPP | | Expend End Date: | | IDC Dist From Code: | UNHDST | 15 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/16 - 12/31/18 | | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | OTHER |
| | | | | | | | | Uniform Guidance | YES |

**Org: UFDOLD - PI Laura Davie**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 16,375.00 | 0.00 | (16,375.00) | (16,375.00) |
| 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | (200.00) | (200.00) |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 60,000.00 | 60,000.00 | 0.00 | 0.00 | 0.00 | 60,000.00 | 60,000.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 16.83 | 0.00 | (16.83) | (16.83) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 3,144.26 | 0.00 | (3,144.26) | (3,144.26) |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 3,685.15 | 0.00 | (3,685.15) | (3,685.15) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 99.00 | 0.00 | (99.00) | (99.00) |
| ***Total: Supplies** | | **84,271.00** | **84,271.00** | **0.00** | **29,647.98** | **0.00** | **54,623.02** | **54,623.02** |
| 7300 | Subcontracts | 148,143.00 | 148,143.00 | 0.00 | 0.00 | 0.00 | 148,143.00 | 148,143.00 |
| 730002 | Subcontracts 02 | 0.00 | 0.00 | 15,130.00 | 77,889.00 | 68,085.00 | (145,974.00) | (145,974.00) |
| ***Total: Contractual** | | **148,143.00** | **148,143.00** | **15,130.00** | **77,889.00** | **68,085.00** | **2,169.00** | **2,169.00** |
| ****Total Direct Cost Expenditures** | | **653,469.00** | **653,469.00** | **24,326.05** | **517,602.11** | **70,384.01** | **65,482.88** | **65,482.88** |
| 760300 | F&A Expenditures | 72,799.00 | 72,799.00 | 1,379.40 | 69,706.94 | 0.00 | 3,092.06 | 3,092.06 |
| ***Total: Indirect Costs** | | **72,799.00** | **72,799.00** | **1,379.40** | **69,706.94** | **0.00** | **3,092.06** | **3,092.06** |
| ****Total Indirect Cost Expenditures** | | **72,799.00** | **72,799.00** | **1,379.40** | **69,706.94** | **0.00** | **3,092.06** | **3,092.06** |
| *****Total Expenditures** | | **726,268.00** | **726,268.00** | **25,705.45** | **587,309.05** | **70,384.01** | **68,574.94** | **68,574.94** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | 25,705.45 | 587,309.05 | 0.00 | (587,309.05) | (587,309.05) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **25,705.45** | **587,309.05** | **0.00** | **(587,309.05)** | **(587,309.05)** |
| *****Total Revenue** | | **0.00** | **0.00** | **25,705.45** | **587,309.05** | **0.00** | **(587,309.05)** | **(587,309.05)** |

Grant: 13H224 - Child Support Guidelins in NH Status: Active Type: Cooperative Agreement
Fund: 13H224 - Child Support Guidelines in NH FMGR: Smith, Kristin E

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Smith, Kristin E | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | NH Department of Health & Human Services | | Effective Date: | 07/27/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 060717-008 | CFDA #: 93.563 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | DOC |
| Resp Org: | UACARS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 6/7/17 - 6/30/19 | | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UACKS1 - PI Kristin Smith**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 9,093.02 | 0.00 | (9,093.02) | (9,093.02) |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 27,032.94 | 0.00 | (27,032.94) | (27,032.94) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 70,922.00 | 70,922.00 | 0.00 | 0.00 | 0.00 | 70,922.00 | 70,922.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 2,205.00 | 0.00 | (2,205.00) | (2,205.00) |
| 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 | 21,283.60 | 0.00 | (21,283.60) | (21,283.60) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 6,345.41 | 0.00 | (6,345.41) | (6,345.41) |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 63.47 | 0.00 | (63.47) | (63.47) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 10,147.33 | 0.00 | (10,147.33) | (10,147.33) |
| ***Total: Personnel** | | **70,922.00** | **70,922.00** | **0.00** | **76,170.77** | **0.00** | **(5,248.77)** | **(5,248.77)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 2,398.72 | 0.00 | (2,398.72) | (2,398.72) |
| 65YF10 | Full Fringe Benefit Distr Expe | 14,034.00 | 14,034.00 | 0.00 | 11,242.72 | 0.00 | 2,791.28 | 2,791.28 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 494.94 | 0.00 | (494.94) | (494.94) |
| ***Total: Fringe Benefits** | | **14,034.00** | **14,034.00** | **0.00** | **14,136.38** | **0.00** | **(102.38)** | **(102.38)** |
| 710 | Travel | 3,468.00 | 3,468.00 | 0.00 | 0.00 | 0.00 | 3,468.00 | 3,468.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 809.47 | 0.00 | (809.47) | (809.47) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,694.61 | 0.00 | (1,694.61) | (1,694.61) |
| 76O104 | Int All-Student-Non Employee(Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Travel** | | **3,468.00** | **3,468.00** | **0.00** | **2,504.08** | **0.00** | **963.92** | **963.92** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 15.73 | 0.00 | (15.73) | (15.73) |
| 7112 | Research Supplies | 3,931.00 | 3,931.00 | 0.00 | 0.00 | 0.00 | 3,931.00 | 3,931.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 64.75 | 0.00 | (64.75) | (64.75) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 34.68 | 0.00 | (34.68) | (34.68) |
| 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 | 20.23 | 0.00 | (20.23) | (20.23) |
| ***Total: Supplies** | | **3,931.00** | **3,931.00** | **0.00** | **135.39** | **0.00** | **3,795.61** | **3,795.61** |
| 721100 | Assistantships | 1,120.00 | 1,120.00 | 0.00 | 0.00 | 0.00 | 1,120.00 | 1,120.00 |
| ***Total: Tuition/Participant Support** | | **1,120.00** | **1,120.00** | **0.00** | **0.00** | **0.00** | **1,120.00** | **1,120.00** |
| ****Total Direct Cost Expenditures** | | **93,475.00** | **93,475.00** | **0.00** | **92,946.62** | **0.00** | **528.38** | **528.38** |

Grant: 13H224 - Child Support Guidelins in NH Status: Active Type: Cooperative Agreement
Fund: 13H224 - Child Support Guidelines in NH FMGR: Smith, Kristin E

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Smith, Kristin E | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | NH Department of Health & Human Services | | Effective Date: | 07/27/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 060717-008 | CFDA #: 93.563 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | DOC |
| Resp Org: | UACARS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 6/7/17 - 6/30/19 | | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UACKS1 - PI Kristin Smith**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| 760300 F&A Expenditures | 45,883.00 | 45,883.00 | 0.00 | 46,409.32 | 0.00 | (526.32) | (526.32) |
| ***Total: Indirect Costs** | **45,883.00** | **45,883.00** | **0.00** | **46,409.32** | **0.00** | **(526.32)** | **(526.32)** |
| ****Total Indirect Cost Expenditures** | **45,883.00** | **45,883.00** | **0.00** | **46,409.32** | **0.00** | **(526.32)** | **(526.32)** |
| *****Total Expenditures** | **139,358.00** | **139,358.00** | **0.00** | **139,355.94** | **0.00** | **2.06** | **2.06** |
| **Revenue** | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 139,355.94 | 0.00 | (139,355.94) | (139,355.94) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **139,355.94** | **0.00** | **(139,355.94)** | **(139,355.94)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **139,355.94** | **0.00** | **(139,355.94)** | **(139,355.94)** |

Grant: 13H227 - Medicaid HIT Status: Closing - OSR/Central Off Review Type: Cooperative Agreement
Fund: 13H227 - Medicaid HIT FMGR: Porter, Josephine B

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Porter, Josephine B | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | NH Department of Health & Human Services | | Effective Date: | 07/27/2017 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | 062117-011 | CFDA #: 93.778 | Term Date: | | IDC Rate Code: | IDC15 | 15.00% | Budget Controls | DOC |
| Resp Org: | UFIHPP | | Expend End Date: | | IDC Dist From Code: | UNHDST | 15 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/17 - 6/30/18 | | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Idc Waiver | YES |
| | | | | | | | | Sefa Classification | OMEDICAI |
| | | | | | | | | Uniform Guidance | YES |

**Org: UFDOJP - PI Josephine Porter**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 103,060.87 | 0.00 | (103,060.87) | (103,060.87) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 156,704.00 | 156,704.00 | 0.00 | 0.00 | 0.00 | 156,704.00 | 156,704.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 396.31 | 0.00 | (396.31) | (396.31) |
| ***Total: Personnel** | | **156,704.00** | **156,704.00** | **0.00** | **103,457.18** | **0.00** | **53,246.82** | **53,246.82** |
| 65YF10 | Full Fringe Benefit Distr Expe | 62,525.00 | 62,525.00 | 0.00 | 43,182.49 | 0.00 | 19,342.51 | 19,342.51 |
| ***Total: Fringe Benefits** | | **62,525.00** | **62,525.00** | **0.00** | **43,182.49** | **0.00** | **19,342.51** | **19,342.51** |
| 710 | Travel | 12,500.00 | 12,500.00 | 0.00 | 0.00 | 0.00 | 12,500.00 | 12,500.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 67.95 | 0.00 | (67.95) | (67.95) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,700.36 | 0.00 | (2,700.36) | (2,700.36) |
| ***Total: Travel** | | **12,500.00** | **12,500.00** | **0.00** | **2,768.31** | **0.00** | **9,731.69** | **9,731.69** |
| 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 37.45 | 0.00 | (37.45) | (37.45) |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 283.00 | 0.00 | (283.00) | (283.00) |
| 7112 | Research Supplies | 446,559.00 | 446,559.00 | 0.00 | 0.00 | 0.00 | 446,559.00 | 446,559.00 |
| 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 | 372.60 | 0.00 | (372.60) | (372.60) |
| 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 103.14 | 0.00 | (103.14) | (103.14) |
| 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 | 169.50 | 0.00 | (169.50) | (169.50) |
| 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 257,574.02 | 0.00 | (257,574.02) | (257,574.02) |
| ***Total: Supplies** | | **446,559.00** | **446,559.00** | **0.00** | **258,539.71** | **0.00** | **188,019.29** | **188,019.29** |
| ****Total Direct Cost Expenditures** | | **678,288.00** | **678,288.00** | **0.00** | **407,947.69** | **0.00** | **270,340.31** | **270,340.31** |
| 760300 | F&A Expenditures | 101,743.00 | 101,743.00 | 0.00 | 61,192.12 | 0.00 | 40,550.88 | 40,550.88 |
| ***Total: Indirect Costs** | | **101,743.00** | **101,743.00** | **0.00** | **61,192.12** | **0.00** | **40,550.88** | **40,550.88** |
| ****Total Indirect Cost Expenditures** | | **101,743.00** | **101,743.00** | **0.00** | **61,192.12** | **0.00** | **40,550.88** | **40,550.88** |
| *****Total Expenditures** | | **780,031.00** | **780,031.00** | **0.00** | **469,139.81** | **0.00** | **310,891.19** | **310,891.19** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | 469,139.81 | 0.00 | (469,139.81) | (469,139.81) |

Grant: 13H227 - Medicaid HIT
Fund: 13H227 - Medicaid HIT

Status: Closing - OSR/Central Off Review
FMGR: Porter, Josephine B

Type: Cooperative Agreement

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Porter, Josephine B | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | NH Department of Health & Human Services | | Effective Date: | 07/27/2017 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | 062117-011 | CFDA #: 93.778 | Term Date: | | IDC Rate Code: | IDC15 | 15.00% | Budget Controls | DOC |
| Resp Org: | UFIHPP | | Expend End Date: | | IDC Dist From Code: | UNHDST | 15 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/17 - 6/30/18 | | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Idc Waiver | YES |
| | | | | | | | | Sefa Classification | OMEDICAI |
| | | | | | | | | Uniform Guidance | YES |

**Org: UFDOJP - PI Josephine Porter**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **469,139.81** | **0.00** | **(469,139.81)** | **(469,139.81)** |
| ****Total Revenue** | **0.00** | **0.00** | **0.00** | **469,139.81** | **0.00** | **(469,139.81)** | **(469,139.81)** |

Grant: 13H229 - CPE FY18 Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 13H229 - CPE FY18 FMGR: Wells, Melissa

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Wells, Melissa | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | NH Department of Health & Human Services | | Effective Date: | 07/01/2017 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | 050814-42 | CFDA #: 93.658 | Term Date: | | IDC Rate Code: | UOTHOF | 26.00% | Budget Controls | NHTEN |
| Resp Org: | UFSW00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/17 - 12/31/17 | | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UFSWMV - Melissa Wells**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 2,142.00 | 0.00 | (2,142.00) | (2,142.00) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 2,142.00 | 2,142.00 | 0.00 | 0.00 | 0.00 | 2,142.00 | 2,142.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 102,224.07 | 0.00 | (102,224.07) | (102,224.07) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 173,937.00 | 173,937.00 | 0.00 | 0.00 | 0.00 | 173,937.00 | 173,937.00 |
| 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 3.94 | 0.00 | (3.94) | (3.94) |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 41,049.04 | 0.00 | (41,049.04) | (41,049.04) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| ***Total: Personnel** | | **176,079.00** | **176,079.00** | **0.00** | **145,479.05** | **0.00** | **30,599.95** | **30,599.95** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 167.40 | 0.00 | (167.40) | (167.40) |
| 65YF10 | Full Fringe Benefit Distr Expe | 73,047.00 | 73,047.00 | 0.00 | 60,031.30 | 0.00 | 13,015.70 | 13,015.70 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 4.68 | 0.00 | (4.68) | (4.68) |
| ***Total: Fringe Benefits** | | **73,047.00** | **73,047.00** | **0.00** | **60,203.38** | **0.00** | **12,843.62** | **12,843.62** |
| 710 | Travel | 19,900.00 | 19,900.00 | 0.00 | 0.00 | 0.00 | 19,900.00 | 19,900.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 3,999.51 | 0.00 | (3,999.51) | (3,999.51) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,247.15 | 0.00 | (1,247.15) | (1,247.15) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 5,265.30 | 0.00 | (5,265.30) | (5,265.30) |
| 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 | 1,580.34 | 0.00 | (1,580.34) | (1,580.34) |
| 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 | 360.00 | 0.00 | (360.00) | (360.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 1,013.51 | 0.00 | (1,013.51) | (1,013.51) |
| ***Total: Travel** | | **19,900.00** | **19,900.00** | **0.00** | **13,465.81** | **0.00** | **6,434.19** | **6,434.19** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 5,662.58 | 0.00 | (5,662.58) | (5,662.58) |
| 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 | 2,193.53 | 0.00 | (2,193.53) | (2,193.53) |
| 7112 | Research Supplies | 18,132.00 | 18,132.00 | 0.00 | 0.00 | 0.00 | 18,132.00 | 18,132.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 542.31 | 0.00 | (542.31) | (542.31) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 34.15 | 0.00 | (34.15) | (34.15) |
| 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 1,840.00 | 0.00 | (1,840.00) | (1,840.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 6,970.00 | 0.00 | (6,970.00) | (6,970.00) |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 8,000.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 8,000.00 |
| 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 | 1,400.39 | 0.00 | (1,400.39) | (1,400.39) |

Grant: 13H229 - CPE FY18 Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 13H229 - CPE FY18 FMGR: Wells, Melissa

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Wells, Melissa | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | NH Department of Health & Human Services | | Effective Date: | 07/01/2017 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | 050814-42 | CFDA #: 93.658 | Term Date: | | IDC Rate Code: | UOTHOF | 26.00% | Budget Controls | NHTEN |
| Resp Org: | UFSW00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/17 - 12/31/17 | | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UFSWMV - Melissa Wells**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 152.57 | 0.00 | (152.57) | (152.57) |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 6,743.70 | 0.00 | (6,743.70) | (6,743.70) |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 291.90 | 0.00 | (291.90) | (291.90) |
| 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 169.50 | 0.00 | (169.50) | (169.50) |
| 76O175 | Int Alloc-Academic Tech SLA (Chg) | 0.00 | 0.00 | 0.00 | 1,275.00 | 0.00 | (1,275.00) | (1,275.00) |
| 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 | 367.22 | 0.00 | (367.22) | (367.22) |
| 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 | 244.80 | 0.00 | (244.80) | (244.80) |
| ***Total: Supplies** | | **26,132.00** | **26,132.00** | **0.00** | **27,887.65** | **0.00** | **(1,755.65)** | **(1,755.65)** |
| ****Total Direct Cost Expenditures** | | **295,158.00** | **295,158.00** | **0.00** | **247,035.89** | **0.00** | **48,122.11** | **48,122.11** |
| 760300 | F&A Expenditures | 76,741.00 | 76,741.00 | 0.00 | 64,229.35 | 0.00 | 12,511.65 | 12,511.65 |
| ***Total: Indirect Costs** | | **76,741.00** | **76,741.00** | **0.00** | **64,229.35** | **0.00** | **12,511.65** | **12,511.65** |
| ****Total Indirect Cost Expenditures** | | **76,741.00** | **76,741.00** | **0.00** | **64,229.35** | **0.00** | **12,511.65** | **12,511.65** |
| *****Total Expenditures** | | **371,899.00** | **371,899.00** | **0.00** | **311,265.24** | **0.00** | **60,633.76** | **60,633.76** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | 311,159.24 | 0.00 | (311,159.24) | (311,159.24) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **311,159.24** | **0.00** | **(311,159.24)** | **(311,159.24)** |
| 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 | 106.00 | 0.00 | (106.00) | (106.00) |
| ***Total: Sales of Educational Activities** | | **0.00** | **0.00** | **0.00** | **106.00** | **0.00** | **(106.00)** | **(106.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **311,265.24** | **0.00** | **(311,265.24)** | **(311,265.24)** |

Grant: 13H229 - CPE FY18 Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 15CB09 - CPE FY18 - CS FMGR: Wells, Melissa

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | Wells, Melissa | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin NONE |
| Sponsor: | NH Department of Health & Human Services | | Effective Date: | 07/01/2017 | IDC Basis Code: | MTDC | | Approved For Preaward NO |
| Sponsor ID: | 050814-42 | CFDA #: 93.658 | Term Date: | | IDC Rate Code: | UOTHOF | 26.00% | Budget Controls NHTEN |
| Resp Org: | UFSW00 | | Expend End Date: | | IDC Dist From Code: | 14ZCLR | 26 | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 7/1/17 - 12/31/17 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver NO |
| | | | | | | | | Sefa Classification RESDEV |
| | | | | | | | | Uniform Guidance NO |

**Org: UFSWMV - Melissa Wells**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 15,045.86 | 0.00 | (15,045.86) | (15,045.86) |
| 611F16 | Lecturer UNHLU-AAUP (UNH) | 0.00 | 0.00 | 0.00 | 287.84 | 0.00 | (287.84) | (287.84) |
| 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 | 2,959.41 | 0.00 | (2,959.41) | (2,959.41) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 29,726.00 | 29,726.00 | 0.00 | 0.00 | 0.00 | 29,726.00 | 29,726.00 |
| ***Total: Personnel** | | **29,726.00** | **29,726.00** | **0.00** | **18,293.11** | **0.00** | **11,432.89** | **11,432.89** |
| 65YF10 | Full Fringe Benefit Distr Expe | 12,455.00 | 12,455.00 | 0.00 | 7,664.75 | 0.00 | 4,790.25 | 4,790.25 |
| ***Total: Fringe Benefits** | | **12,455.00** | **12,455.00** | **0.00** | **7,664.75** | **0.00** | **4,790.25** | **4,790.25** |
| ****Total Direct Cost Expenditures** | | **42,181.00** | **42,181.00** | **0.00** | **25,957.86** | **0.00** | **16,223.14** | **16,223.14** |
| 760300 | F&A Expenditures | 14,848.00 | 14,848.00 | 0.00 | 6,749.06 | 0.00 | 8,098.94 | 8,098.94 |
| ***Total: Indirect Costs** | | **14,848.00** | **14,848.00** | **0.00** | **6,749.06** | **0.00** | **8,098.94** | **8,098.94** |
| ****Total Indirect Cost Expenditures** | | **14,848.00** | **14,848.00** | **0.00** | **6,749.06** | **0.00** | **8,098.94** | **8,098.94** |
| *****Total Expenditures** | | **57,029.00** | **57,029.00** | **0.00** | **32,706.92** | **0.00** | **24,322.08** | **24,322.08** |
| **Revenue** | | | | | | | | |
| 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 | 6,749.06 | 0.00 | (6,749.06) | (6,749.06) |
| 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 | 18,293.11 | 0.00 | (18,293.11) | (18,293.11) |
| 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 | 7,664.75 | 0.00 | (7,664.75) | (7,664.75) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **32,706.92** | **0.00** | **(32,706.92)** | **(32,706.92)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **32,706.92** | **0.00** | **(32,706.92)** | **(32,706.92)** |

Grant: 13H229 - CPE FY18 Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 16C093 - In-Kind Cost Share FMGR: Wells, Melissa

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wells, Melissa | | **Fund Information** | | **Fund Indirect Cost Information** | | |
| Sponsor: | NH Department of Health & Human Services | | Effective Date: | 07/14/2017 | IDC Basis Code: | | |
| Sponsor ID: | 050814-42 | CFDA #: 93.658 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UFSW00 | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/17 - 12/31/17 | | Rev Account: | | Fund Type Level 2 | P1 | |

| | |
|---|---|
| Approved For Admin | NONE |
| Approved For Preaward | NO |
| Budget Controls | NHTEN |
| Equipment Vesting | USNH |
| Idc Waiver | NO |
| Sefa Classification | RESDEV |
| Uniform Guidance | NO |

**Org: UFSWMV - Melissa Wells**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 71CSXS Memo cost share | 8,600.00 | 8,600.00 | 0.00 | 9,816.56 | 0.00 | (1,216.56) | (1,216.56) |
| ***Total: Memo Cost Share** | **8,600.00** | **8,600.00** | **0.00** | **9,816.56** | **0.00** | **(1,216.56)** | **(1,216.56)** |
| 71CS99 Memo cost share offset | (8,600.00) | (8,600.00) | 0.00 | (9,816.56) | 0.00 | 1,216.56 | 1,216.56 |
| ***Total: Memo Cost Share Offset** | **(8,600.00)** | **(8,600.00)** | **0.00** | **(9,816.56)** | **0.00** | **1,216.56** | **1,216.56** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 13H231 - MIECHV FY18 Status: Closing - BSC/Dept Review Type: Cooperative Agreement
Fund: 13H231 - MIECHV FY18 FMGR: Partch-Davies, Tobey S

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Partch-Davies, Tobey S | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | NH Department of Health & Human Services | | Effective Date: | 07/01/2017 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | 02061339 | CFDA #: 93.505 | Term Date: | | IDC Rate Code: | IDC15 | 15.00% | Budget Controls | DOC |
| Resp Org: | UFIOD0 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 15 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/17 - 6/30/18 | | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | OTHER |
| | | | | | | | | Uniform Guidance | YES |

**Org: UFDDTP - PI Tobey Partch-Davies**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 2,190.00 | 0.00 | (2,190.00) | (2,190.00) |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 6,590.18 | 0.00 | (6,590.18) | (6,590.18) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 27,216.00 | 27,216.00 | 0.00 | 0.00 | 0.00 | 27,216.00 | 27,216.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 34,388.68 | 0.00 | (34,388.68) | (34,388.68) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 34,366.00 | 34,366.00 | 0.00 | 0.00 | 0.00 | 34,366.00 | 34,366.00 |
| 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 4,053.75 | 0.00 | (4,053.75) | (4,053.75) |
| ***Total: Personnel** | | **61,582.00** | **61,582.00** | **0.00** | **47,222.61** | **0.00** | **14,359.39** | **14,359.39** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 170.82 | 0.00 | (170.82) | (170.82) |
| 65YF10 | Full Fringe Benefit Distr Expe | 25,803.52 | 25,803.52 | 0.00 | 17,170.24 | 0.00 | 8,633.28 | 8,633.28 |
| ***Total: Fringe Benefits** | | **25,803.52** | **25,803.52** | **0.00** | **17,341.06** | **0.00** | **8,462.46** | **8,462.46** |
| 710 | Travel | 170.00 | 170.00 | 0.00 | 0.00 | 0.00 | 170.00 | 170.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 190.75 | 0.00 | (190.75) | (190.75) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,146.16 | 0.00 | (1,146.16) | (1,146.16) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 410.00 | 0.00 | (410.00) | (410.00) |
| 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | (200.00) | (200.00) |
| ***Total: Travel** | | **170.00** | **170.00** | **0.00** | **1,946.91** | **0.00** | **(1,776.91)** | **(1,776.91)** |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 510.00 | 0.00 | (510.00) | (510.00) |
| 7112 | Research Supplies | 9,795.00 | 9,795.00 | 0.00 | 0.00 | 0.00 | 9,795.00 | 9,795.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 9.93 | 0.00 | (9.93) | (9.93) |
| 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 | 200.66 | 0.00 | (200.66) | (200.66) |
| 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 11,235.00 | 0.00 | (11,235.00) | (11,235.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 19.74 | 0.00 | (19.74) | (19.74) |
| 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 | 1.35 | 0.00 | (1.35) | (1.35) |
| 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 | 48.90 | 0.00 | (48.90) | (48.90) |
| 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 104.00 | 0.00 | (104.00) | (104.00) |

Grant: 13H231 - MIECHV FY18 Status: Closing - BSC/Dept Review Type: Cooperative Agreement
Fund: 13H231 - MIECHV FY18 FMGR: Partch-Davies, Tobey S

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Partch-Davies, Tobey S | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | NH Department of Health & Human Services | | Effective Date: | 07/01/2017 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | 02061339 | CFDA #: 93.505 | Term Date: | | IDC Rate Code: | IDC15 | 15.00% | Budget Controls | DOC |
| Resp Org: | UFIOD0 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 15 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/17 - 6/30/18 | | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | OTHER |
| | | | | | | | | Uniform Guidance | YES |

**Org: UFDDTP - PI Tobey Partch-Davies**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 | 1.14 | 0.00 | (1.14) | (1.14) |
| ***Total: Supplies** | | **9,795.00** | **9,795.00** | **0.00** | **12,130.72** | **0.00** | **(2,335.72)** | **(2,335.72)** |
| ****Total Direct Cost Expenditures** | | **97,350.52** | **97,350.52** | **0.00** | **78,641.30** | **0.00** | **18,709.22** | **18,709.22** |
| 760300 | F&A Expenditures | 14,575.00 | 14,575.00 | 0.00 | 11,796.23 | 0.00 | 2,778.77 | 2,778.77 |
| ***Total: Indirect Costs** | | **14,575.00** | **14,575.00** | **0.00** | **11,796.23** | **0.00** | **2,778.77** | **2,778.77** |
| ****Total Indirect Cost Expenditures** | | **14,575.00** | **14,575.00** | **0.00** | **11,796.23** | **0.00** | **2,778.77** | **2,778.77** |
| *****Total Expenditures** | | **111,925.52** | **111,925.52** | **0.00** | **90,437.53** | **0.00** | **21,487.99** | **21,487.99** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | 90,437.53 | 0.00 | (90,437.53) | (90,437.53) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **90,437.53** | **0.00** | **(90,437.53)** | **(90,437.53)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **90,437.53** | **0.00** | **(90,437.53)** | **(90,437.53)** |

Grant: 13H232 - OMBP Status: Active Type: Cooperative Agreement
Fund: 13H232 - OMBP FMGR: Porter, Josephine B

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Porter, Josephine B | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | NH Department of Health & Human Services | | Effective Date: | 07/01/2017 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | 062117-011 | CFDA #: 93.778 | Term Date: | | IDC Rate Code: | IDC15 | 15.00% | Budget Controls | DOC |
| Resp Org: | UFIHPP | | Expend End Date: | | IDC Dist From Code: | UNHDST | 15 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/17 - 6/30/19 | | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Idc Waiver | YES |
| | | | | | | | | Sefa Classification | OMEDICAI |
| | | | | | | | | Uniform Guidance | YES |

**Org: UFDOJP - PI Josephine Porter**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 199,114.57 | 0.00 | (199,114.57) | (199,114.57) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 214,698.00 | 214,698.00 | 0.00 | 0.00 | 0.00 | 214,698.00 | 214,698.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 7,533.25 | 0.00 | (7,533.25) | (7,533.25) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 345.82 | 0.00 | (345.82) | (345.82) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **214,698.00** | **214,698.00** | **0.00** | **206,993.64** | **0.00** | **7,704.36** | **7,704.36** |
| 65YF10 | Full Fringe Benefit Distr Expe | 80,755.00 | 80,755.00 | 0.00 | 83,428.82 | 0.00 | (2,673.82) | (2,673.82) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 587.60 | 0.00 | (587.60) | (587.60) |
| ***Total: Fringe Benefits** | | **80,755.00** | **80,755.00** | **0.00** | **84,016.42** | **0.00** | **(3,261.42)** | **(3,261.42)** |
| 710 | Travel | 750.00 | 750.00 | 0.00 | 0.00 | 0.00 | 750.00 | 750.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 1,711.87 | 0.00 | (1,711.87) | (1,711.87) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Travel** | | **750.00** | **750.00** | **0.00** | **1,711.87** | **0.00** | **(961.87)** | **(961.87)** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 25.00 | 0.00 | (25.00) | (25.00) |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 16,257.43 | 0.00 | (16,257.43) | (16,257.43) |
| 7112 | Research Supplies | 73,838.00 | 73,838.00 | 0.00 | 0.00 | 0.00 | 73,838.00 | 73,838.00 |
| 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 375.00 | 0.00 | (375.00) | (375.00) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 814.90 | 0.00 | (814.90) | (814.90) |
| 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 | 12,303.45 | 0.00 | (12,303.45) | (12,303.45) |
| 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 14,548.50 | 0.00 | (14,548.50) | (14,548.50) |
| 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 0.00 | 208.60 | 0.00 | (208.60) | (208.60) |
| ***Total: Supplies** | | **73,838.00** | **73,838.00** | **0.00** | **44,532.88** | **0.00** | **29,305.12** | **29,305.12** |
| ****Total Direct Cost Expenditures** | | **370,041.00** | **370,041.00** | **0.00** | **337,254.81** | **0.00** | **32,786.19** | **32,786.19** |
| 760300 | F&A Expenditures | 55,506.00 | 55,506.00 | 0.00 | 50,588.14 | 0.00 | 4,917.86 | 4,917.86 |
| ***Total: Indirect Costs** | | **55,506.00** | **55,506.00** | **0.00** | **50,588.14** | **0.00** | **4,917.86** | **4,917.86** |
| ****Total Indirect Cost Expenditures** | | **55,506.00** | **55,506.00** | **0.00** | **50,588.14** | **0.00** | **4,917.86** | **4,917.86** |
| *****Total Expenditures** | | **425,547.00** | **425,547.00** | **0.00** | **387,842.95** | **0.00** | **37,704.05** | **37,704.05** |

Grant: 13H232 - OMBP Status: Active Type: Cooperative Agreement
Fund: 13H232 - OMBP FMGR: Porter, Josephine B

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | Porter, Josephine B | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin NONE |
| Sponsor: | NH Department of Health & Human Services | | Effective Date: | 07/01/2017 | IDC Basis Code: | TDC | | Approved For Preaward NO |
| Sponsor ID: | 062117-011 | CFDA #: 93.778 | Term Date: | | IDC Rate Code: | IDC15 | 15.00% | Budget Controls DOC |
| Resp Org: | UFIHPP | | Expend End Date: | | IDC Dist From Code: | UNHDST | 15 | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 7/1/17 - 6/30/19 | | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Idc Waiver YES |
| | | | | | | | | Sefa Classification OMEDICAI |
| | | | | | | | | Uniform Guidance YES |

**Org: UFDOJP - PI Josephine Porter**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Revenue** | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 387,842.95 | 0.00 | (387,842.95) | (387,842.95) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **387,842.95** | **0.00** | **(387,842.95)** | **(387,842.95)** |
| ***Total Revenue** | **0.00** | **0.00** | **0.00** | **387,842.95** | **0.00** | **(387,842.95)** | **(387,842.95)** |

Grant: 13H238 - SNAP-ED FY18 Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 13H238 - SNAP-ED FY18 FMGR: Luppold, Deborah

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Luppold, Deborah | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | NH Department of Health & Human Services | | Effective Date: | 10/01/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 11041511 | CFDA #: 10.561 | Term Date: | | IDC Rate Code: | UOTHOF | 26.00% | Budget Controls | NHZERO |
| Resp Org: | UXYTFM | | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | SPONSOR |
| FRAGRNT Start/End Date: | 10/1/17 - 6/30/18 | | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | OTHER |
| | | | | | | | | Uniform Guidance | YES |

**Org: UXYTDE - PI Deborah Luppold**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 17,758.35 | 0.00 | (17,758.35) | (17,758.35) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 23,345.00 | 23,345.00 | 0.00 | 0.00 | 0.00 | 23,345.00 | 23,345.00 |
| 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 | 262,409.22 | 0.00 | (262,409.22) | (262,409.22) |
| 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 255,593.00 | 255,593.00 | 0.00 | 0.00 | 0.00 | 255,593.00 | 255,593.00 |
| 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 58,200.00 | 58,200.00 | 0.00 | 0.00 | 0.00 | 58,200.00 | 58,200.00 |
| 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 0.00 | 690.00 | 0.00 | (690.00) | (690.00) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 34,113.01 | 0.00 | (34,113.01) | (34,113.01) |
| 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 | 40,893.13 | 0.00 | (40,893.13) | (40,893.13) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 17,131.00 | 17,131.00 | 0.00 | 0.00 | 0.00 | 17,131.00 | 17,131.00 |
| ***Total: Personnel** | | **354,269.00** | **354,269.00** | **0.00** | **355,863.71** | **0.00** | **(1,594.71)** | **(1,594.71)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 124,805.00 | 124,805.00 | 0.00 | 117,679.31 | 0.00 | 7,125.69 | 7,125.69 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 2,660.90 | 0.00 | (2,660.90) | (2,660.90) |
| 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 3,189.69 | 0.00 | (3,189.69) | (3,189.69) |
| ***Total: Fringe Benefits** | | **124,805.00** | **124,805.00** | **0.00** | **123,529.90** | **0.00** | **1,275.10** | **1,275.10** |
| 710 | Travel | 12,568.00 | 12,568.00 | 0.00 | 0.00 | 0.00 | 12,568.00 | 12,568.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 12,728.73 | 0.00 | (12,728.73) | (12,728.73) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 608.16 | 0.00 | (608.16) | (608.16) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 782.00 | 0.00 | (782.00) | (782.00) |
| ***Total: Travel** | | **12,568.00** | **12,568.00** | **0.00** | **14,118.89** | **0.00** | **(1,550.89)** | **(1,550.89)** |
| 7112 | Research Supplies | 91,808.00 | 91,808.00 | 0.00 | 0.00 | 0.00 | 91,808.00 | 91,808.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 8,088.55 | 0.00 | (8,088.55) | (8,088.55) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 10.40 | 0.00 | (10.40) | (10.40) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 74.83 | 0.00 | (74.83) | (74.83) |
| 716122 | Rental off site research facilities | 0.00 | 0.00 | 0.00 | 11,093.27 | 0.00 | (11,093.27) | (11,093.27) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 40.75 | 0.00 | (40.75) | (40.75) |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 | 56,659.93 | 0.00 | (56,659.93) | (56,659.93) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 1,860.65 | 0.00 | (1,860.65) | (1,860.65) |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 9,391.56 | 0.00 | (9,391.56) | (9,391.56) |
| ***Total: Supplies** | | **91,808.00** | **91,808.00** | **0.00** | **87,219.94** | **0.00** | **4,588.06** | **4,588.06** |

Grant: 13H238 - SNAP-ED FY18 Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 13H238 - SNAP-ED FY18 FMGR: Luppold, Deborah

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Luppold, Deborah | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | NH Department of Health & Human Services | | Effective Date: | 10/01/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 11041511 | CFDA #: 10.561 | Term Date: | | IDC Rate Code: | UOTHOF | 26.00% | Budget Controls | NHZERO |
| Resp Org: | UXYTFM | | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | SPONSOR |
| FRAGRNT Start/End Date: | 10/1/17 - 6/30/18 | | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | OTHER |
| | | | | | | | | Uniform Guidance | YES |

**Org: UXYTDE - PI Deborah Luppold**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ****Total Direct Cost Expenditures** | **583,450.00** | **583,450.00** | **0.00** | **580,732.44** | **0.00** | **2,717.56** | **2,717.56** |
| 760300 F&A Expenditures | 148,463.00 | 148,463.00 | 0.00 | 148,105.97 | 0.00 | 357.03 | 357.03 |
| ***Total: Indirect Costs** | **148,463.00** | **148,463.00** | **0.00** | **148,105.97** | **0.00** | **357.03** | **357.03** |
| ****Total Indirect Cost Expenditures** | **148,463.00** | **148,463.00** | **0.00** | **148,105.97** | **0.00** | **357.03** | **357.03** |
| *****Total Expenditures** | **731,913.00** | **731,913.00** | **0.00** | **728,838.41** | **0.00** | **3,074.59** | **3,074.59** |
| **Revenue** | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 728,838.41 | 0.00 | (728,838.41) | (728,838.41) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **728,838.41** | **0.00** | **(728,838.41)** | **(728,838.41)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **728,838.41** | **0.00** | **(728,838.41)** | **(728,838.41)** |

Grant: 13H238 - SNAP-ED FY18 Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 13H239 - NH SNAP-ED FY18 Jaffee FMGR: Jaffee, Eleanor M

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Luppold, Deborah | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | NH Department of Health & Human Services | | Effective Date: | 10/01/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 11041511 | CFDA #: 10.561 | Term Date: | | IDC Rate Code: | UOTHOF | 26.00% | Budget Controls | NHZERO |
| Resp Org: | UXYTFM | | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | SPONSOR |
| FRAGRNT Start/End Date: | 10/1/17 - 6/30/18 | | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | OTHER |
| | | | | | | | | Uniform Guidance | YES |

**Org: UACSEJ - PI Eleanor Jaffee**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 | 734.01 | 0.00 | (734.01) | (734.01) |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | (3,938.00) | (3,938.00) | 0.00 | 0.00 | 0.00 | (3,938.00) | (3,938.00) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 433.50 | 0.00 | (433.50) | (433.50) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 5,016.00 | 5,016.00 | 0.00 | 0.00 | 0.00 | 5,016.00 | 5,016.00 |
| ***Total: Personnel** | | **1,078.00** | **1,078.00** | **0.00** | **1,167.51** | **0.00** | **(89.51)** | **(89.51)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 57.24 | 0.00 | (57.24) | (57.24) |
| 65YF10 | Full Fringe Benefit Distr Expe | 498.00 | 498.00 | 0.00 | 0.00 | 0.00 | 498.00 | 498.00 |
| ***Total: Fringe Benefits** | | **498.00** | **498.00** | **0.00** | **57.24** | **0.00** | **440.76** | **440.76** |
| 710 | Travel | 106.00 | 106.00 | 0.00 | 0.00 | 0.00 | 106.00 | 106.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 279.59 | 0.00 | (279.59) | (279.59) |
| ***Total: Travel** | | **106.00** | **106.00** | **0.00** | **279.59** | **0.00** | **(173.59)** | **(173.59)** |
| 7112 | Research Supplies | (86.00) | (86.00) | 0.00 | 0.00 | 0.00 | (86.00) | (86.00) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 9.15 | 0.00 | (9.15) | (9.15) |
| ***Total: Supplies** | | **(86.00)** | **(86.00)** | **0.00** | **9.15** | **0.00** | **(95.15)** | **(95.15)** |
| ****Total Direct Cost Expenditures** | | **1,596.00** | **1,596.00** | **0.00** | **1,513.49** | **0.00** | **82.51** | **82.51** |
| 760300 | F&A Expenditures | 415.00 | 415.00 | 0.00 | 393.49 | 0.00 | 21.51 | 21.51 |
| ***Total: Indirect Costs** | | **415.00** | **415.00** | **0.00** | **393.49** | **0.00** | **21.51** | **21.51** |
| ****Total Indirect Cost Expenditures** | | **415.00** | **415.00** | **0.00** | **393.49** | **0.00** | **21.51** | **21.51** |
| *****Total Expenditures** | | **2,011.00** | **2,011.00** | **0.00** | **1,906.98** | **0.00** | **104.02** | **104.02** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | 1,906.98 | 0.00 | (1,906.98) | (1,906.98) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **1,906.98** | **0.00** | **(1,906.98)** | **(1,906.98)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **1,906.98** | **0.00** | **(1,906.98)** | **(1,906.98)** |

Grant: 13H240 - MIECHV FY19 Status: Active Type: Cooperative Agreement
Fund: 13H240 - MIECHV FY19 FMGR: Partch-Davies, Tobey S

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Partch-Davies, Tobey S | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | NH Department of Health & Human Services | | Effective Date: | 06/19/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 02061339 | CFDA #: 93.505 | Term Date: | | IDC Rate Code: | IDC15 | 15.00% | Budget Controls | DOC |
| Resp Org: | UFIOD0 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 15 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/18 - 6/30/19 | | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Idc Waiver | YES |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UFDDTP - PI Tobey Partch-Davies**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 2,584.00 | 0.00 | (2,584.00) | (2,584.00) |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 2,284.27 | 2,284.27 | 0.00 | (2,284.27) | (2,284.27) |
| 615F10 | PAT | 0.00 | 0.00 | 3,554.26 | 10,662.78 | 888.57 | (11,551.35) | (11,551.35) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 14,837.00 | 14,837.00 | 0.00 | 0.00 | 0.00 | 14,837.00 | 14,837.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 90.00 | 3,030.00 | 0.00 | (3,030.00) | (3,030.00) |
| ***Total: Personnel** | | **14,837.00** | **14,837.00** | **5,928.53** | **18,561.05** | **888.57** | **(4,612.62)** | **(4,612.62)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 217.06 | 0.00 | (217.06) | (217.06) |
| 65YF10 | Full Fringe Benefit Distr Expe | 6,218.00 | 6,218.00 | 2,469.75 | 5,476.67 | 375.87 | 365.46 | 365.46 |
| ***Total: Fringe Benefits** | | **6,218.00** | **6,218.00** | **2,469.75** | **5,693.73** | **375.87** | **148.40** | **148.40** |
| 710 | Travel | 65.00 | 65.00 | 0.00 | 0.00 | 0.00 | 65.00 | 65.00 |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 | 114.45 | 0.00 | (114.45) | (114.45) |
| ***Total: Travel** | | **65.00** | **65.00** | **0.00** | **114.45** | **0.00** | **(49.45)** | **(49.45)** |
| 7112 | Research Supplies | 85.00 | 85.00 | 0.00 | 0.00 | 0.00 | 85.00 | 85.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 3,360.00 | 3,360.00 | 4,580.00 | (7,940.00) | (7,940.00) |
| 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 | 3.03 | 46.97 | (50.00) | (50.00) |
| ***Total: Supplies** | | **85.00** | **85.00** | **3,360.00** | **3,363.03** | **4,626.97** | **(7,905.00)** | **(7,905.00)** |
| ****Total Direct Cost Expenditures** | | **21,205.00** | **21,205.00** | **11,758.28** | **27,732.26** | **5,891.41** | **(12,418.67)** | **(12,418.67)** |
| 760300 | F&A Expenditures | 3,181.00 | 3,181.00 | 1,763.75 | 4,159.85 | 0.00 | (978.85) | (978.85) |
| ***Total: Indirect Costs** | | **3,181.00** | **3,181.00** | **1,763.75** | **4,159.85** | **0.00** | **(978.85)** | **(978.85)** |
| ****Total Indirect Cost Expenditures** | | **3,181.00** | **3,181.00** | **1,763.75** | **4,159.85** | **0.00** | **(978.85)** | **(978.85)** |
| *****Total Expenditures** | | **24,386.00** | **24,386.00** | **13,522.03** | **31,892.11** | **5,891.41** | **(13,397.52)** | **(13,397.52)** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | 13,522.03 | 31,892.11 | 0.00 | (31,892.11) | (31,892.11) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **13,522.03** | **31,892.11** | **0.00** | **(31,892.11)** | **(31,892.11)** |

Grant: 13H240 - MIECHV FY19 Status: Active Type: Cooperative Agreement
Fund: 13H240 - MIECHV FY19 FMGR: Partch-Davies, Tobey S

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Partch-Davies, Tobey S | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | NH Department of Health & Human Services | | Effective Date: | 06/19/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 02061339 | CFDA #: 93.505 | Term Date: | | IDC Rate Code: | IDC15 | 15.00% | Budget Controls | DOC |
| Resp Org: | UFIOD0 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 15 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/18 - 6/30/19 | | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Idc Waiver | YES |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UFDDTP - PI Tobey Partch-Davies**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total Revenue | **0.00** | **0.00** | **13,522.03** | **31,892.11** | **0.00** | **(31,892.11)** | **(31,892.11)** |

Grant: 13H241 - DPHS Status: Closing - OSR/Central Off Review Type: Cooperative Agreement
Fund: 13H241 - DPHS FMGR: Porter, Josephine B

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | Porter, Josephine B | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin NONE |
| Sponsor: | NH Department of Health & Human Services | | Effective Date: | 07/01/2017 | IDC Basis Code: | TDC | | Approved For Preaward NO |
| Sponsor ID: | 062117-011 | CFDA #: 93.778 | Term Date: | | IDC Rate Code: | IDC15 | 15.00% | Budget Controls DOC |
| Resp Org: | UFIHPP | | Expend End Date: | | IDC Dist From Code: | UNHDST | 15 | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 7/1/17 - 6/30/18 | | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Idc Waiver YES |
| | | | | | | | | Sefa Classification OMEDICAI |
| | | | | | | | | Uniform Guidance YES |

**Org: UFDOJP - PI Josephine Porter**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 1,969.51 | 0.00 | (1,969.51) | (1,969.51) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 62,440.00 | 62,440.00 | 0.00 | 0.00 | 0.00 | 62,440.00 | 62,440.00 |
| ***Total: Personnel** | | **62,440.00** | **62,440.00** | **0.00** | **1,969.51** | **0.00** | **60,470.49** | **60,470.49** |
| 65YF10 | Full Fringe Benefit Distr Expe | 26,162.00 | 26,162.00 | 0.00 | 825.24 | 0.00 | 25,336.76 | 25,336.76 |
| ***Total: Fringe Benefits** | | **26,162.00** | **26,162.00** | **0.00** | **825.24** | **0.00** | **25,336.76** | **25,336.76** |
| 710 | Travel | 211.00 | 211.00 | 0.00 | 0.00 | 0.00 | 211.00 | 211.00 |
| ***Total: Travel** | | **211.00** | **211.00** | **0.00** | **0.00** | **0.00** | **211.00** | **211.00** |
| 7112 | Research Supplies | 2,850.00 | 2,850.00 | 0.00 | 0.00 | 0.00 | 2,850.00 | 2,850.00 |
| ***Total: Supplies** | | **2,850.00** | **2,850.00** | **0.00** | **0.00** | **0.00** | **2,850.00** | **2,850.00** |
| ****Total Direct Cost Expenditures** | | **91,663.00** | **91,663.00** | **0.00** | **2,794.75** | **0.00** | **88,868.25** | **88,868.25** |
| 760300 | F&A Expenditures | 13,749.00 | 13,749.00 | 0.00 | 419.23 | 0.00 | 13,329.77 | 13,329.77 |
| ***Total: Indirect Costs** | | **13,749.00** | **13,749.00** | **0.00** | **419.23** | **0.00** | **13,329.77** | **13,329.77** |
| ****Total Indirect Cost Expenditures** | | **13,749.00** | **13,749.00** | **0.00** | **419.23** | **0.00** | **13,329.77** | **13,329.77** |
| *****Total Expenditures** | | **105,412.00** | **105,412.00** | **0.00** | **3,213.98** | **0.00** | **102,198.02** | **102,198.02** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | 3,213.98 | 0.00 | (3,213.98) | (3,213.98) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **3,213.98** | **0.00** | **(3,213.98)** | **(3,213.98)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **3,213.98** | **0.00** | **(3,213.98)** | **(3,213.98)** |

Grant: 13H242 - Medicaid HIT FY19 Status: Active Type: Cooperative Agreement
Fund: 13H242 - Medicaid HIT FY19 FMGR: Porter, Josephine B

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Porter, Josephine B | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | NH Department of Health & Human Services | | Effective Date: | 06/18/2018 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | 062117-011 | CFDA #: 93.778 | Term Date: | | IDC Rate Code: | IDC15 | 15.00% | Budget Controls | DOC |
| Resp Org: | UFIHPP | | Expend End Date: | | IDC Dist From Code: | UNHDST | 15 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/18 - 6/30/19 | | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Idc Waiver | YES |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UFDOJP - PI Josephine Porter**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 8,048.32 | 24,144.96 | 80,483.17 | (104,628.13) | (104,628.13) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 161,405.00 | 161,405.00 | 0.00 | 0.00 | 0.00 | 161,405.00 | 161,405.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 27.75 | 27.75 | 0.00 | (27.75) | (27.75) |
| ***Total: Personnel** | | **161,405.00** | **161,405.00** | **8,076.07** | **24,172.71** | **80,483.17** | **56,749.12** | **56,749.12** |
| 65YF10 | Full Fringe Benefit Distr Expe | 64,401.00 | 64,401.00 | 3,404.44 | 10,213.32 | 34,044.39 | 20,143.29 | 20,143.29 |
| ***Total: Fringe Benefits** | | **64,401.00** | **64,401.00** | **3,404.44** | **10,213.32** | **34,044.39** | **20,143.29** | **20,143.29** |
| 710 | Travel | 12,500.00 | 12,500.00 | 0.00 | 0.00 | 0.00 | 12,500.00 | 12,500.00 |
| ***Total: Travel** | | **12,500.00** | **12,500.00** | **0.00** | **0.00** | **0.00** | **12,500.00** | **12,500.00** |
| 7112 | Research Supplies | 439,982.00 | 439,982.00 | 0.00 | 0.00 | 0.00 | 439,982.00 | 439,982.00 |
| 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 37.37 | 112.76 | 0.00 | (112.76) | (112.76) |
| 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 32,161.78 | 277,705.22 | (309,867.00) | (309,867.00) |
| ***Total: Supplies** | | **439,982.00** | **439,982.00** | **37.37** | **32,274.54** | **277,705.22** | **130,002.24** | **130,002.24** |
| ****Total Direct Cost Expenditures** | | **678,288.00** | **678,288.00** | **11,517.88** | **66,660.57** | **392,232.78** | **219,394.65** | **219,394.65** |
| 760300 | F&A Expenditures | 101,743.00 | 101,743.00 | 1,727.67 | 9,999.05 | 0.00 | 91,743.95 | 91,743.95 |
| ***Total: Indirect Costs** | | **101,743.00** | **101,743.00** | **1,727.67** | **9,999.05** | **0.00** | **91,743.95** | **91,743.95** |
| ****Total Indirect Cost Expenditures** | | **101,743.00** | **101,743.00** | **1,727.67** | **9,999.05** | **0.00** | **91,743.95** | **91,743.95** |
| *****Total Expenditures** | | **780,031.00** | **780,031.00** | **13,245.55** | **76,659.62** | **392,232.78** | **311,138.60** | **311,138.60** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | 13,245.55 | 76,659.62 | 0.00 | (76,659.62) | (76,659.62) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **13,245.55** | **76,659.62** | **0.00** | **(76,659.62)** | **(76,659.62)** |
| *****Total Revenue** | | **0.00** | **0.00** | **13,245.55** | **76,659.62** | **0.00** | **(76,659.62)** | **(76,659.62)** |

Grant: 13H243 - CORE FY18-FY19 OMBP FY19 Status: Active Type: Cooperative Agreement
Fund: 13H243 - CORE FY18-FY19 OMBP FY19 FMGR: Porter, Josephine B

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Porter, Josephine B | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | NH Department of Health & Human Services | | Effective Date: | 06/15/2018 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | 062117-011 | CFDA #: 93.778 | Term Date: | | IDC Rate Code: | IDC15 | 15.00% | Budget Controls | DOC |
| Resp Org: | UFIHPP | | Expend End Date: | | IDC Dist From Code: | UNHDST | 15 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/18 - 6/30/19 | | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Idc Waiver | YES |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UFDOJP - PI Josephine Porter**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 15,568.01 | 46,704.02 | 160,929.99 | (207,634.01) | (207,634.01) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 185,514.00 | 185,514.00 | 0.00 | 0.00 | 0.00 | 185,514.00 | 185,514.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 1,829.00 | 4,316.75 | 0.00 | (4,316.75) | (4,316.75) |
| ***Total: Personnel** | | **185,514.00** | **185,514.00** | **17,397.01** | **51,020.77** | **160,929.99** | **(26,436.76)** | **(26,436.76)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 74,020.00 | 74,020.00 | 6,585.26 | 19,755.77 | 68,073.37 | (13,809.14) | (13,809.14) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 153.63 | 362.61 | 0.00 | (362.61) | (362.61) |
| ***Total: Fringe Benefits** | | **74,020.00** | **74,020.00** | **6,738.89** | **20,118.38** | **68,073.37** | **(14,171.75)** | **(14,171.75)** |
| 710 | Travel | 750.00 | 750.00 | 0.00 | 0.00 | 0.00 | 750.00 | 750.00 |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 | 225.09 | 0.00 | (225.09) | (225.09) |
| ***Total: Travel** | | **750.00** | **750.00** | **0.00** | **225.09** | **0.00** | **524.91** | **524.91** |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 7,500.00 | 0.00 | (7,500.00) | (7,500.00) |
| 7112 | Research Supplies | 66,280.00 | 66,280.00 | 0.00 | 0.00 | 0.00 | 66,280.00 | 66,280.00 |
| 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 1,685.25 | 3,805.25 | 12,059.50 | (15,864.75) | (15,864.75) |
| ***Total: Supplies** | | **66,280.00** | **66,280.00** | **1,685.25** | **11,305.25** | **12,059.50** | **42,915.25** | **42,915.25** |
| ****Total Direct Cost Expenditures** | | **326,564.00** | **326,564.00** | **25,821.15** | **82,669.49** | **241,062.86** | **2,831.65** | **2,831.65** |
| 760300 | F&A Expenditures | 48,984.00 | 48,984.00 | 3,873.16 | 12,400.37 | 0.00 | 36,583.63 | 36,583.63 |
| ***Total: Indirect Costs** | | **48,984.00** | **48,984.00** | **3,873.16** | **12,400.37** | **0.00** | **36,583.63** | **36,583.63** |
| ****Total Indirect Cost Expenditures** | | **48,984.00** | **48,984.00** | **3,873.16** | **12,400.37** | **0.00** | **36,583.63** | **36,583.63** |
| *****Total Expenditures** | | **375,548.00** | **375,548.00** | **29,694.31** | **95,069.86** | **241,062.86** | **39,415.28** | **39,415.28** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | 29,694.31 | 95,069.86 | 0.00 | (95,069.86) | (95,069.86) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **29,694.31** | **95,069.86** | **0.00** | **(95,069.86)** | **(95,069.86)** |
| *****Total Revenue** | | **0.00** | **0.00** | **29,694.31** | **95,069.86** | **0.00** | **(95,069.86)** | **(95,069.86)** |

Grant: 13H244 - CORE FY18-FY19 DPHS FY19 Status: Active Type: Cooperative Agreement
Fund: 13H244 - CORE FY18-FY19 DPHS FY19 FMGR: Porter, Josephine B

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Porter, Josephine B | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | NH Department of Health & Human Services | | Effective Date: | 06/15/2018 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | 062117-011 | CFDA #: 93.778 | Term Date: | | IDC Rate Code: | IDC15 | 15.00% | Budget Controls | DOC |
| Resp Org: | UFIHPP | | Expend End Date: | | IDC Dist From Code: | UNHDST | 15 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/18 - 6/30/19 | | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Idc Waiver | YES |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UFDOJP - PI Josephine Porter**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 6,254.17 | 14,343.89 | 46,623.24 | (60,967.13) | (60,967.13) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 42,834.00 | 42,834.00 | 0.00 | 0.00 | 0.00 | 42,834.00 | 42,834.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 31.50 | 0.00 | (31.50) | (31.50) |
| ***Total: Personnel** | | **42,834.00** | **42,834.00** | **6,254.17** | **14,375.39** | **46,623.24** | **(18,164.63)** | **(18,164.63)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 17,948.00 | 17,948.00 | 2,645.52 | 6,067.48 | 19,721.64 | (7,841.12) | (7,841.12) |
| ***Total: Fringe Benefits** | | **17,948.00** | **17,948.00** | **2,645.52** | **6,067.48** | **19,721.64** | **(7,841.12)** | **(7,841.12)** |
| 710 | Travel | 205.00 | 205.00 | 0.00 | 0.00 | 0.00 | 205.00 | 205.00 |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 58.36 | 95.42 | 0.00 | (95.42) | (95.42) |
| ***Total: Travel** | | **205.00** | **205.00** | **58.36** | **95.42** | **0.00** | **109.58** | **109.58** |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 2,850.00 | 0.00 | (2,850.00) | (2,850.00) |
| 7112 | Research Supplies | 2,850.00 | 2,850.00 | 0.00 | 0.00 | 0.00 | 2,850.00 | 2,850.00 |
| 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 1,685.25 | 1,685.25 | 15,000.00 | (16,685.25) | (16,685.25) |
| ***Total: Supplies** | | **2,850.00** | **2,850.00** | **1,685.25** | **4,535.25** | **15,000.00** | **(16,685.25)** | **(16,685.25)** |
| ****Total Direct Cost Expenditures** | | **63,837.00** | **63,837.00** | **10,643.30** | **25,073.54** | **81,344.88** | **(42,581.42)** | **(42,581.42)** |
| 760300 | F&A Expenditures | 9,576.00 | 9,576.00 | 1,596.48 | 3,761.01 | 0.00 | 5,814.99 | 5,814.99 |
| ***Total: Indirect Costs** | | **9,576.00** | **9,576.00** | **1,596.48** | **3,761.01** | **0.00** | **5,814.99** | **5,814.99** |
| ****Total Indirect Cost Expenditures** | | **9,576.00** | **9,576.00** | **1,596.48** | **3,761.01** | **0.00** | **5,814.99** | **5,814.99** |
| *****Total Expenditures** | | **73,413.00** | **73,413.00** | **12,239.78** | **28,834.55** | **81,344.88** | **(36,766.43)** | **(36,766.43)** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | 12,239.78 | 28,834.55 | 0.00 | (28,834.55) | (28,834.55) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **12,239.78** | **28,834.55** | **0.00** | **(28,834.55)** | **(28,834.55)** |
| *****Total Revenue** | | **0.00** | **0.00** | **12,239.78** | **28,834.55** | **0.00** | **(28,834.55)** | **(28,834.55)** |

Grant: 13H245 - STY-I Grant Status: Active Type: Cooperative Agreement
Fund: 13H245 - STY-I Grant FMGR: Malloy, Joanne M

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Malloy, Joanne M | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | NH Department of Health & Human Services | | Effective Date: | 06/06/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 060618-019 | CFDA #: 93.243 | Term Date: | | IDC Rate Code: | UOTHOF | 26.00% | Budget Controls | DOC |
| Resp Org: | UFIOD0 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 6/6/18 - 9/29/21 | | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UFDDJM - PI Joanne Malloy**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 853.61 | 2,560.85 | 8,536.16 | (11,097.01) | (11,097.01) |
| 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 5,036.76 | 5,036.76 | 16,789.24 | (21,826.00) | (21,826.00) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 172,749.00 | 172,749.00 | 0.00 | 0.00 | 0.00 | 172,749.00 | 172,749.00 |
| 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 8.57 | 17.58 | 0.00 | (17.58) | (17.58) |
| 617F10 | Operating Staff | 0.00 | 0.00 | 285.70 | 868.25 | 2,856.96 | (3,725.21) | (3,725.21) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 150.00 | 150.00 | 0.00 | (150.00) | (150.00) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 58,524.00 | 58,524.00 | 0.00 | 0.00 | 0.00 | 58,524.00 | 58,524.00 |
| ***Total: Personnel** | | **231,273.00** | **231,273.00** | **6,334.64** | **8,633.44** | **28,182.36** | **194,457.20** | **194,457.20** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.72 | 1.48 | 0.00 | (1.48) | (1.48) |
| 65YF10 | Full Fringe Benefit Distr Expe | 77,897.00 | 77,897.00 | 2,612.48 | 3,581.05 | 11,921.14 | 62,394.81 | 62,394.81 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 12.60 | 12.60 | 0.00 | (12.60) | (12.60) |
| ***Total: Fringe Benefits** | | **77,897.00** | **77,897.00** | **2,625.80** | **3,595.13** | **11,921.14** | **62,380.73** | **62,380.73** |
| 710 | Travel | 62,055.00 | 62,055.00 | 0.00 | 0.00 | 0.00 | 62,055.00 | 62,055.00 |
| ***Total: Travel** | | **62,055.00** | **62,055.00** | **0.00** | **0.00** | **0.00** | **62,055.00** | **62,055.00** |
| 7300 | Subcontracts | 76,550.00 | 76,550.00 | 0.00 | 0.00 | 0.00 | 76,550.00 | 76,550.00 |
| ***Total: Contractual** | | **76,550.00** | **76,550.00** | **0.00** | **0.00** | **0.00** | **76,550.00** | **76,550.00** |
| ****Total Direct Cost Expenditures** | | **447,775.00** | **447,775.00** | **8,960.44** | **12,228.57** | **40,103.50** | **395,442.93** | **395,442.93** |
| 760300 | F&A Expenditures | 112,225.00 | 112,225.00 | 2,329.69 | 3,179.40 | 0.00 | 109,045.60 | 109,045.60 |
| ***Total: Indirect Costs** | | **112,225.00** | **112,225.00** | **2,329.69** | **3,179.40** | **0.00** | **109,045.60** | **109,045.60** |
| ****Total Indirect Cost Expenditures** | | **112,225.00** | **112,225.00** | **2,329.69** | **3,179.40** | **0.00** | **109,045.60** | **109,045.60** |
| *****Total Expenditures** | | **560,000.00** | **560,000.00** | **11,290.13** | **15,407.97** | **40,103.50** | **504,488.53** | **504,488.53** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | 11,290.13 | 15,407.97 | 0.00 | (15,407.97) | (15,407.97) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **11,290.13** | **15,407.97** | **0.00** | **(15,407.97)** | **(15,407.97)** |
| *****Total Revenue** | | **0.00** | **0.00** | **11,290.13** | **15,407.97** | **0.00** | **(15,407.97)** | **(15,407.97)** |

Grant: 13H245 - STY-I Grant
Fund: 13H245 - STY-I Grant

Status: Active
FMGR: Malloy, Joanne M

Type: Cooperative Agreement

| | | | |
|---|---|---|---|
| PI Name: | Malloy, Joanne M | | |
| Sponsor: | NH Department of Health & Human Services | | |
| Sponsor ID: | 060618-019 | CFDA #: 93.243 | |
| Resp Org: | UFIOD0 | | |
| FRAGRNT Start/End Date: | 6/6/18 - 9/29/21 | | |

**Fund Information**

| | |
|---|---|
| Effective Date: | 06/06/2018 |
| Term Date: | |
| Expend End Date: | |
| Rev Account: | 530100 |

**Fund Indirect Cost Information**

| | | |
|---|---|---|
| IDC Basis Code: | MTDCN | |
| IDC Rate Code: | UOTHOF | 26.00% |
| IDC Dist From Code: | UNHDST | 26 |
| Fund Type Level 2 | P1 | |

| | |
|---|---|
| Approved For Admin | NONE |
| Approved For Preaward | NO |
| Budget Controls | DOC |
| Equipment Vesting | USNH |
| Idc Waiver | NO |
| Sefa Classification | RESDEV |
| Uniform Guidance | YES |

**Org: UFDDJM - PI Joanne Malloy**

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|

Grant: 13H246 - Epidemiological Support Status: Active Type: Cooperative Agreement
Fund: 13H246 - Epidemiological Support FMGR: Laflamme, David J

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Laflamme, David J | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | NH Department of Health & Human Services | | Effective Date: | 06/21/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 062020-026 | CFDA #: 93.994 | Term Date: | | IDC Rate Code: | URESOF | 26.00% | Budget Controls | DOC |
| Resp Org: | UFIHPP | | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/18 - 6/30/19 | | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UFDODL - PI David Laflamme**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 6,366.16 | 19,098.48 | 63,661.60 | (82,760.08) | (82,760.08) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 85,243.00 | 85,243.00 | 0.00 | 0.00 | 0.00 | 85,243.00 | 85,243.00 |
| ***Total: Personnel** | | **85,243.00** | **85,243.00** | **6,366.16** | **19,098.48** | **63,661.60** | **2,482.92** | **2,482.92** |
| 65YF10 | Full Fringe Benefit Distr Expe | 36,058.00 | 36,058.00 | 2,692.88 | 8,078.64 | 26,928.86 | 1,050.50 | 1,050.50 |
| ***Total: Fringe Benefits** | | **36,058.00** | **36,058.00** | **2,692.88** | **8,078.64** | **26,928.86** | **1,050.50** | **1,050.50** |
| 710 | Travel | 7,000.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 7,000.00 | 7,000.00 |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 767.92 | 767.92 | 0.00 | (767.92) | (767.92) |
| 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 525.00 | 525.00 | 0.00 | (525.00) | (525.00) |
| 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 963.92 | 963.92 | 0.00 | (963.92) | (963.92) |
| 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 249.00 | 249.00 | 0.00 | (249.00) | (249.00) |
| ***Total: Travel** | | **7,000.00** | **7,000.00** | **2,505.84** | **2,505.84** | **0.00** | **4,494.16** | **4,494.16** |
| 7112 | Research Supplies | 6,620.00 | 6,620.00 | 0.00 | 0.00 | 0.00 | 6,620.00 | 6,620.00 |
| ***Total: Supplies** | | **6,620.00** | **6,620.00** | **0.00** | **0.00** | **0.00** | **6,620.00** | **6,620.00** |
| ****Total Direct Cost Expenditures** | | **134,921.00** | **134,921.00** | **11,564.88** | **29,682.96** | **90,590.46** | **14,647.58** | **14,647.58** |
| 760300 | F&A Expenditures | 35,079.00 | 35,079.00 | 3,006.86 | 7,717.54 | 0.00 | 27,361.46 | 27,361.46 |
| ***Total: Indirect Costs** | | **35,079.00** | **35,079.00** | **3,006.86** | **7,717.54** | **0.00** | **27,361.46** | **27,361.46** |
| ****Total Indirect Cost Expenditures** | | **35,079.00** | **35,079.00** | **3,006.86** | **7,717.54** | **0.00** | **27,361.46** | **27,361.46** |
| *****Total Expenditures** | | **170,000.00** | **170,000.00** | **14,571.74** | **37,400.50** | **90,590.46** | **42,009.04** | **42,009.04** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | 14,571.74 | 37,400.50 | 0.00 | (37,400.50) | (37,400.50) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **14,571.74** | **37,400.50** | **0.00** | **(37,400.50)** | **(37,400.50)** |
| *****Total Revenue** | | **0.00** | **0.00** | **14,571.74** | **37,400.50** | **0.00** | **(37,400.50)** | **(37,400.50)** |

Grant: 13H247 - Education Tuition Partnership
Fund: 13H247 - Education Tuition Partnership

Status: Active
FMGR: Wells, Melissa

Type: Cooperative Agreement

| | | | |
|---|---|---|---|
| PI Name: | Wells, Melissa | | |
| Sponsor: | NH Department of Health & Human Services | | |
| Sponsor ID: | 062018-44C | CFDA #: 93.658 | |
| Resp Org: | UFSW00 | | |
| FRAGRNT Start/End Date: | 7/1/18 - 6/30/19 | | |

**Fund Information**

| | |
|---|---|
| Effective Date: | 06/21/2018 |
| Term Date: | |
| Expend End Date: | |
| Rev Account: | 530100 |

**Fund Indirect Cost Information**

| | | |
|---|---|---|
| IDC Basis Code: | MTDCN | |
| IDC Rate Code: | UOON16 | 35.20% |
| IDC Dist From Code: | UNHDST | 35.2 |
| Fund Type Level 2 | P1 | |

| | |
|---|---|
| Approved For Admin | NONE |
| Approved For Preaward | NO |
| Budget Controls | DOC |
| Equipment Vesting | USNH |
| Idc Waiver | NO |
| Sefa Classification | RESDEV |
| Uniform Guidance | YES |

**Org: UFSWMV - Melissa Wells**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 26,889.00 | 26,889.00 | 0.00 | 0.00 | 0.00 | 26,889.00 | 26,889.00 |
| ***Total: Personnel** | | **26,889.00** | **26,889.00** | **0.00** | **0.00** | **0.00** | **26,889.00** | **26,889.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 8,361.00 | 8,361.00 | 0.00 | 0.00 | 0.00 | 8,361.00 | 8,361.00 |
| ***Total: Fringe Benefits** | | **8,361.00** | **8,361.00** | **0.00** | **0.00** | **0.00** | **8,361.00** | **8,361.00** |
| 721000 | Waivers (Non-Assistantships) | 0.00 | 0.00 | 0.00 | 42,748.50 | 0.00 | (42,748.50) | (42,748.50) |
| 721100 | Assistantships | 88,147.00 | 88,147.00 | 0.00 | 0.00 | 0.00 | 88,147.00 | 88,147.00 |
| 722200 | Participant Support | 12,500.00 | 12,500.00 | 0.00 | 0.00 | 0.00 | 12,500.00 | 12,500.00 |
| 722205 | Participant Sup-Stipends | 0.00 | 0.00 | 6,250.00 | 6,250.00 | 0.00 | (6,250.00) | (6,250.00) |
| ***Total: Tuition/Participant Support** | | **100,647.00** | **100,647.00** | **6,250.00** | **48,998.50** | **0.00** | **51,648.50** | **51,648.50** |
| ****Total Direct Cost Expenditures** | | **135,897.00** | **135,897.00** | **6,250.00** | **48,998.50** | **0.00** | **86,898.50** | **86,898.50** |
| 760300 | F&A Expenditures | 12,405.00 | 12,405.00 | 0.00 | 0.00 | 0.00 | 12,405.00 | 12,405.00 |
| ***Total: Indirect Costs** | | **12,405.00** | **12,405.00** | **0.00** | **0.00** | **0.00** | **12,405.00** | **12,405.00** |
| ****Total Indirect Cost Expenditures** | | **12,405.00** | **12,405.00** | **0.00** | **0.00** | **0.00** | **12,405.00** | **12,405.00** |
| *****Total Expenditures** | | **148,302.00** | **148,302.00** | **6,250.00** | **48,998.50** | **0.00** | **99,303.50** | **99,303.50** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | 6,250.00 | 48,998.50 | 0.00 | (48,998.50) | (48,998.50) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **6,250.00** | **48,998.50** | **0.00** | **(48,998.50)** | **(48,998.50)** |
| *****Total Revenue** | | **0.00** | **0.00** | **6,250.00** | **48,998.50** | **0.00** | **(48,998.50)** | **(48,998.50)** |

Grant: 13H247 - Education Tuition Partnership
Fund: 15CB72 - Education Tuition Partnership - CS

Status: Active
FMGR: Wells, Melissa

Type: Cooperative Agreement

| | | | |
|---|---|---|---|
| PI Name: | Wells, Melissa | | |
| Sponsor: | NH Department of Health & Human Services | | |
| Sponsor ID: | 062018-44C | CFDA #: 93.658 | |
| Resp Org: | UFSW00 | | |
| FRAGRNT Start/End Date: | 7/1/18 - 6/30/19 | | |

**Fund Information**

| | |
|---|---|
| Effective Date: | 06/21/2018 |
| Term Date: | |
| Expend End Date: | |
| Rev Account: | |

**Fund Indirect Cost Information**

| | | |
|---|---|---|
| IDC Basis Code: | MTDCN | |
| IDC Rate Code: | UOON16 | 35.20% |
| IDC Dist From Code: | 14ZCLR | 35.2 |
| Fund Type Level 2 | P1 | |

| | |
|---|---|
| Approved For Admin | NONE |
| Approved For Preaward | NO |
| Budget Controls | DOC |
| Equipment Vesting | USNH |
| Idc Waiver | NO |
| Sefa Classification | RESDEV |
| Uniform Guidance | YES |

**Org: UFSWMV - Melissa Wells**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 19,424.00 | 19,424.00 | 0.00 | 0.00 | 0.00 | 19,424.00 | 19,424.00 |
| ***Total: Personnel** | | **19,424.00** | **19,424.00** | **0.00** | **0.00** | **0.00** | **19,424.00** | **19,424.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 8,216.00 | 8,216.00 | 0.00 | 0.00 | 0.00 | 8,216.00 | 8,216.00 |
| ***Total: Fringe Benefits** | | **8,216.00** | **8,216.00** | **0.00** | **0.00** | **0.00** | **8,216.00** | **8,216.00** |
| ****Total Direct Cost Expenditures** | | **27,640.00** | **27,640.00** | **0.00** | **0.00** | **0.00** | **27,640.00** | **27,640.00** |
| 760300 | F&A Expenditures | 9,729.00 | 9,729.00 | 0.00 | 0.00 | 0.00 | 9,729.00 | 9,729.00 |
| ***Total: Indirect Costs** | | **9,729.00** | **9,729.00** | **0.00** | **0.00** | **0.00** | **9,729.00** | **9,729.00** |
| ****Total Indirect Cost Expenditures** | | **9,729.00** | **9,729.00** | **0.00** | **0.00** | **0.00** | **9,729.00** | **9,729.00** |
| *****Total Expenditures** | | **37,369.00** | **37,369.00** | **0.00** | **0.00** | **0.00** | **37,369.00** | **37,369.00** |

Grant: 13H248 - Core FY19 Status: Active Type: Cooperative Agreement
Fund: 13H248 - Core FY19 FMGR: Bimbo, Linda B

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Bimbo, Linda B | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | NH Department of Health & Human Services | | Effective Date: | 06/21/2018 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | 062018-22A | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC12 | 12.00% | Budget Controls | DOC |
| Resp Org: | UFIOD0 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 12 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/18 - 6/30/19 | | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Uniform Guidance | NO |

**Org: UFDDLB - PI Linda Bimbo**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 720.36 | 2,161.08 | 7,203.65 | (9,364.73) | (9,364.73) |
| 615F10 | PAT | 0.00 | 0.00 | 3,779.22 | 11,177.01 | 54,346.86 | (65,523.87) | (65,523.87) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 112,656.00 | 112,656.00 | 0.00 | 0.00 | 0.00 | 112,656.00 | 112,656.00 |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 0.74 | 0.00 | (0.74) | (0.74) |
| 617F10 | Operating Staff | 0.00 | 0.00 | 1,391.92 | 4,017.54 | 13,580.00 | (17,597.54) | (17,597.54) |
| 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 391.12 | 391.12 | 0.00 | (391.12) | (391.12) |
| ***Total: Personnel** | | **112,656.00** | **112,656.00** | **6,282.62** | **17,747.49** | **75,130.51** | **19,778.00** | **19,778.00** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 32.85 | 32.91 | 0.00 | (32.91) | (32.91) |
| 65YF10 | Full Fringe Benefit Distr Expe | 47,653.00 | 47,653.00 | 2,492.10 | 7,341.45 | 31,780.20 | 8,531.35 | 8,531.35 |
| ***Total: Fringe Benefits** | | **47,653.00** | **47,653.00** | **2,524.95** | **7,374.36** | **31,780.20** | **8,498.44** | **8,498.44** |
| 7112 | Research Supplies | 2,488.00 | 2,488.00 | 0.00 | 0.00 | 0.00 | 2,488.00 | 2,488.00 |
| ***Total: Supplies** | | **2,488.00** | **2,488.00** | **0.00** | **0.00** | **0.00** | **2,488.00** | **2,488.00** |
| ****Total Direct Cost Expenditures** | | **162,797.00** | **162,797.00** | **8,807.57** | **25,121.85** | **106,910.71** | **30,764.44** | **30,764.44** |
| 760300 | F&A Expenditures | 19,536.00 | 19,536.00 | 1,056.90 | 3,014.61 | 0.00 | 16,521.39 | 16,521.39 |
| ***Total: Indirect Costs** | | **19,536.00** | **19,536.00** | **1,056.90** | **3,014.61** | **0.00** | **16,521.39** | **16,521.39** |
| ****Total Indirect Cost Expenditures** | | **19,536.00** | **19,536.00** | **1,056.90** | **3,014.61** | **0.00** | **16,521.39** | **16,521.39** |
| *****Total Expenditures** | | **182,333.00** | **182,333.00** | **9,864.47** | **28,136.46** | **106,910.71** | **47,285.83** | **47,285.83** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | 9,864.47 | 28,136.46 | 0.00 | (28,136.46) | (28,136.46) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **9,864.47** | **28,136.46** | **0.00** | **(28,136.46)** | **(28,136.46)** |
| *****Total Revenue** | | **0.00** | **0.00** | **9,864.47** | **28,136.46** | **0.00** | **(28,136.46)** | **(28,136.46)** |

Grant: 13H249 - SNAP-ED FY19 Status: Active Type: Cooperative Agreement
Fund: 13H249 - SNAP-ED FY19 FMGR: Luppold, Deborah

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Luppold, Deborah | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | NH Department of Health & Human Services | | Effective Date: | 06/29/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 11041511 | CFDA #: 10.561 | Term Date: | | IDC Rate Code: | UOTHOF | 26.00% | Budget Controls | DOC |
| Resp Org: | UXYTFM | | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/18 - 6/30/19 | | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UXYTDE - PI Deborah Luppold**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 1,301.00 | 1,301.00 | 0.00 | 0.00 | 0.00 | 1,301.00 | 1,301.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 31,593.00 | 31,593.00 | 0.00 | 0.00 | 0.00 | 31,593.00 | 31,593.00 |
| 616F10 | Extension Educator | 0.00 | 0.00 | 29,740.70 | 89,525.19 | 298,922.57 | (388,447.76) | (388,447.76) |
| 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 360,472.00 | 360,472.00 | 0.00 | 0.00 | 0.00 | 360,472.00 | 360,472.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 3,517.08 | 9,401.89 | 0.00 | (9,401.89) | (9,401.89) |
| 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 2,091.25 | 6,615.00 | 0.00 | (6,615.00) | (6,615.00) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 103,343.00 | 103,343.00 | 0.00 | 0.00 | 0.00 | 103,343.00 | 103,343.00 |
| ***Total: Personnel** | | **496,709.00** | **496,709.00** | **35,349.03** | **105,542.08** | **298,922.57** | **92,244.35** | **92,244.35** |
| 65YF10 | Full Fringe Benefit Distr Expe | 170,710.00 | 170,710.00 | 12,580.28 | 37,869.03 | 126,444.25 | 6,396.72 | 6,396.72 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 295.43 | 789.77 | 0.00 | (789.77) | (789.77) |
| 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 175.67 | 555.67 | 0.00 | (555.67) | (555.67) |
| ***Total: Fringe Benefits** | | **170,710.00** | **170,710.00** | **13,051.38** | **39,214.47** | **126,444.25** | **5,051.28** | **5,051.28** |
| 710 | Travel | 14,933.00 | 14,933.00 | 0.00 | 0.00 | 0.00 | 14,933.00 | 14,933.00 |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 942.73 | 1,768.29 | 0.00 | (1,768.29) | (1,768.29) |
| ***Total: Travel** | | **14,933.00** | **14,933.00** | **942.73** | **1,768.29** | **0.00** | **13,164.71** | **13,164.71** |
| 7112 | Research Supplies | 129,976.00 | 129,976.00 | 0.00 | 0.00 | 0.00 | 129,976.00 | 129,976.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 1,757.48 | 3,400.98 | 0.00 | (3,400.98) | (3,400.98) |
| 714000 | Postage-General | 0.00 | 0.00 | 5.20 | 20.95 | 0.00 | (20.95) | (20.95) |
| 716122 | Rental off site research facilities | 0.00 | 0.00 | 2,960.75 | 3,918.35 | 525.97 | (4,444.32) | (4,444.32) |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 4,987.51 | 4,987.51 | 12,512.49 | (17,500.00) | (17,500.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 185.21 | 584.92 | 0.00 | (584.92) | (584.92) |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 3,003.41 | 3,003.41 | 811.90 | (3,815.31) | (3,815.31) |
| ***Total: Supplies** | | **129,976.00** | **129,976.00** | **12,899.56** | **15,916.12** | **13,850.36** | **100,209.52** | **100,209.52** |
| ****Total Direct Cost Expenditures** | | **812,328.00** | **812,328.00** | **62,242.70** | **162,440.96** | **439,217.18** | **210,669.86** | **210,669.86** |
| 760300 | F&A Expenditures | 206,881.00 | 206,881.00 | 15,413.31 | 41,215.89 | 0.00 | 165,665.11 | 165,665.11 |
| ***Total: Indirect Costs** | | **206,881.00** | **206,881.00** | **15,413.31** | **41,215.89** | **0.00** | **165,665.11** | **165,665.11** |
| ****Total Indirect Cost Expenditures** | | **206,881.00** | **206,881.00** | **15,413.31** | **41,215.89** | **0.00** | **165,665.11** | **165,665.11** |
| *****Total Expenditures** | | **1,019,209.00** | **1,019,209.00** | **77,656.01** | **203,656.85** | **439,217.18** | **376,334.97** | **376,334.97** |

Grant: 13H249 - SNAP-ED FY19 Status: Active Type: Cooperative Agreement
Fund: 13H249 - SNAP-ED FY19 FMGR: Luppold, Deborah

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Luppold, Deborah | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | NH Department of Health & Human Services | | Effective Date: | 06/29/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 11041511 | CFDA #: 10.561 | Term Date: | | IDC Rate Code: | UOTHOF | 26.00% | Budget Controls | DOC |
| Resp Org: | UXYTFM | | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/18 - 6/30/19 | | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UXYTDE - PI Deborah Luppold**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Revenue** | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 77,656.01 | 203,656.85 | 0.00 | (203,656.85) | (203,656.85) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **77,656.01** | **203,656.85** | **0.00** | **(203,656.85)** | **(203,656.85)** |
| *****Total Revenue** | **0.00** | **0.00** | **77,656.01** | **203,656.85** | **0.00** | **(203,656.85)** | **(203,656.85)** |

Grant: 13H249 - SNAP-ED FY19 Status: Active Type: Cooperative Agreement
Fund: 13H249 - SNAP-ED FY19 FMGR: Luppold, Deborah

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Luppold, Deborah | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | NH Department of Health & Human Services | | Effective Date: | 06/29/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 11041511 | CFDA #: 10.561 | Term Date: | | IDC Rate Code: | UOTHOF | 26.00% | Budget Controls | DOC |
| Resp Org: | UXYTFM | | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/18 - 6/30/19 | | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UXYTFM - Youth and Family**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61DTHX Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 | 2,530.00 | 0.00 | (2,530.00) | (2,530.00) |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **2,530.00** | **0.00** | **(2,530.00)** | **(2,530.00)** |
| 65YT10 FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 212.53 | 0.00 | (212.53) | (212.53) |
| ***Total: Fringe Benefits** | **0.00** | **0.00** | **0.00** | **212.53** | **0.00** | **(212.53)** | **(212.53)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **2,742.53** | **0.00** | **(2,742.53)** | **(2,742.53)** |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 713.06 | 0.00 | (713.06) | (713.06) |
| ***Total: Indirect Costs** | **0.00** | **0.00** | **0.00** | **713.06** | **0.00** | **(713.06)** | **(713.06)** |
| ****Total Indirect Cost Expenditures** | **0.00** | **0.00** | **0.00** | **713.06** | **0.00** | **(713.06)** | **(713.06)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **3,455.59** | **0.00** | **(3,455.59)** | **(3,455.59)** |
| **Revenue** | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 3,455.59 | 0.00 | (3,455.59) | (3,455.59) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **3,455.59** | **0.00** | **(3,455.59)** | **(3,455.59)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **3,455.59** | **0.00** | **(3,455.59)** | **(3,455.59)** |

Grant: 13H249 - SNAP-ED FY19 Status: Active Type: Cooperative Agreement
Fund: 13H250 - NH SNAP-ED FY19 Jaffee FMGR: Jaffee, Eleanor M

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Luppold, Deborah | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | NH Department of Health & Human Services | | Effective Date: | 07/01/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 11041511 | CFDA #: 10.561 | Term Date: | | IDC Rate Code: | UOTHOF | 26.00% | Budget Controls | DOC |
| Resp Org: | UXYTFM | | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/18 - 6/30/19 | | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UACSEJ - PI Eleanor Jaffee**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 1,216.78 | 1,632.79 | 0.00 | (1,632.79) | (1,632.79) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 5,709.00 | 5,709.00 | 0.00 | 0.00 | 0.00 | 5,709.00 | 5,709.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 2,705.63 | 0.00 | (2,705.63) | (2,705.63) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 2,216.00 | 2,216.00 | 0.00 | 0.00 | 0.00 | 2,216.00 | 2,216.00 |
| ***Total: Personnel** | | **7,925.00** | **7,925.00** | **1,216.78** | **4,338.42** | **0.00** | **3,586.58** | **3,586.58** |
| 65YF10 | Full Fringe Benefit Distr Expe | 598.00 | 598.00 | 514.69 | 690.66 | 0.00 | (92.66) | (92.66) |
| ***Total: Fringe Benefits** | | **598.00** | **598.00** | **514.69** | **690.66** | **0.00** | **(92.66)** | **(92.66)** |
| 710 | Travel | 35.00 | 35.00 | 0.00 | 0.00 | 0.00 | 35.00 | 35.00 |
| ***Total: Travel** | | **35.00** | **35.00** | **0.00** | **0.00** | **0.00** | **35.00** | **35.00** |
| 7112 | Research Supplies | 455.00 | 455.00 | 0.00 | 0.00 | 0.00 | 455.00 | 455.00 |
| ***Total: Supplies** | | **455.00** | **455.00** | **0.00** | **0.00** | **0.00** | **455.00** | **455.00** |
| ****Total Direct Cost Expenditures** | | **9,013.00** | **9,013.00** | **1,731.47** | **5,029.08** | **0.00** | **3,983.92** | **3,983.92** |
| 760300 | F&A Expenditures | 2,343.00 | 2,343.00 | 450.19 | 1,307.56 | 0.00 | 1,035.44 | 1,035.44 |
| ***Total: Indirect Costs** | | **2,343.00** | **2,343.00** | **450.19** | **1,307.56** | **0.00** | **1,035.44** | **1,035.44** |
| ****Total Indirect Cost Expenditures** | | **2,343.00** | **2,343.00** | **450.19** | **1,307.56** | **0.00** | **1,035.44** | **1,035.44** |
| *****Total Expenditures** | | **11,356.00** | **11,356.00** | **2,181.66** | **6,336.64** | **0.00** | **5,019.36** | **5,019.36** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | 2,181.66 | 6,336.64 | 0.00 | (6,336.64) | (6,336.64) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **2,181.66** | **6,336.64** | **0.00** | **(6,336.64)** | **(6,336.64)** |
| *****Total Revenue** | | **0.00** | **0.00** | **2,181.66** | **6,336.64** | **0.00** | **(6,336.64)** | **(6,336.64)** |

Grant: 13J071 - 2014 Contract Attorney Svcs Status: Closing - Manual Process Type: Grant
Fund: 13J071 - 2014 Contract Attorney Svcs FMGR: Wright, Peter S

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | Wright, Peter S | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin | NONE |
| Sponsor: | NH Judicial Council | | Effective Date: | 07/31/2015 | IDC Basis Code: | | Approved For Preaward | NO |
| Sponsor ID: | NONE | CFDA #: NONE | Term Date: | | IDC Rate Code: | | Budget Controls | STDBUD |
| Resp Org: | UHD512 | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/13 - 6/30/14 | | Rev Account: | 530100 | Fund Type Level 2 | P1 | Idc Waiver | NO |

**Org: UHA364 - PI Peter Wright**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 | 10,800.00 | 0.00 | (10,800.00) | (10,800.00) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **10,800.00** | **0.00** | **(10,800.00)** | **(10,800.00)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **10,800.00** | **0.00** | **(10,800.00)** | **(10,800.00)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **10,800.00** | **0.00** | **(10,800.00)** | **(10,800.00)** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 531400 | Misc Private Grant Sources | 0.00 | 0.00 | 0.00 | 10,800.00 | 0.00 | (10,800.00) | (10,800.00) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **10,800.00** | **0.00** | **(10,800.00)** | **(10,800.00)** |
| 570376 | UNH Law Attorney Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Other Sources** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **10,800.00** | **0.00** | **(10,800.00)** | **(10,800.00)** |

Grant: 13J071 - 2014 Contract Attorney Svcs Status: Closing - Manual Process Type: Grant
Fund: 13J071 - 2014 Contract Attorney Svcs FMGR: Wright, Peter S

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wright, Peter S | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin | NONE |
| Sponsor: | NH Judicial Council | | Effective Date: | 07/31/2015 | IDC Basis Code: | | Approved For Preaward | NO |
| Sponsor ID: | NONE | CFDA #: NONE | Term Date: | | IDC Rate Code: | | Budget Controls | STDBUD |
| Resp Org: | UHD512 | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/13 - 6/30/14 | | Rev Account: | 530100 | Fund Type Level 2 | P1 | Idc Waiver | NO |

**Org: UHA368 - PI- Vacant**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 36,000.00 | 36,000.00 | 0.00 | 0.00 | 0.00 | 36,000.00 | 36,000.00 |
| ***Total: Personnel** | | **36,000.00** | **36,000.00** | **0.00** | **0.00** | **0.00** | **36,000.00** | **36,000.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 2,500.00 |
| ***Total: Fringe Benefits** | | **2,500.00** | **2,500.00** | **0.00** | **0.00** | **0.00** | **2,500.00** | **2,500.00** |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **38,500.00** | **38,500.00** | **0.00** | **0.00** | **0.00** | **38,500.00** | **38,500.00** |
| *****Total Expenditures** | | **38,500.00** | **38,500.00** | **0.00** | **0.00** | **0.00** | **38,500.00** | **38,500.00** |

Grant: 13J072 - Victims of Crime Act (VOCA) Status: Active Type: Cooperative Agreement
Fund: 13J072 - Victims of Crime Act (VOCA) FMGR: Potter, Sharyn J

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Potter, Sharyn J | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | NH Department of Justice (Attorney General) | | Effective Date: | 07/01/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 2019VOC65 | CFDA #: 16.575 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | DOC |
| Resp Org: | UCEVWC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/18 - 6/30/20 | | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UCEVWC - Ending Violence/Women on Campus**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 1,177.50 | 2,060.63 | 11,775.00 | (13,835.63) | (13,835.63) |
| 617F10 | Operating Staff | 0.00 | 0.00 | 1,612.00 | 1,612.00 | 32,240.00 | (33,852.00) | (33,852.00) |
| ***Total: Personnel** | | **0.00** | **0.00** | **2,789.50** | **3,672.63** | **44,015.00** | **(47,687.63)** | **(47,687.63)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 1,179.96 | 1,553.52 | 18,618.35 | (20,171.87) | (20,171.87) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **1,179.96** | **1,553.52** | **18,618.35** | **(20,171.87)** | **(20,171.87)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **3,969.46** | **5,226.15** | **62,633.35** | **(67,859.50)** | **(67,859.50)** |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 1,397.24 | 1,839.59 | 0.00 | (1,839.59) | (1,839.59) |
| ***Total: Indirect Costs** | | **0.00** | **0.00** | **1,397.24** | **1,839.59** | **0.00** | **(1,839.59)** | **(1,839.59)** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **1,397.24** | **1,839.59** | **0.00** | **(1,839.59)** | **(1,839.59)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **5,366.70** | **7,065.74** | **62,633.35** | **(69,699.09)** | **(69,699.09)** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | 5,366.70 | 7,065.74 | 0.00 | (7,065.74) | (7,065.74) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **5,366.70** | **7,065.74** | **0.00** | **(7,065.74)** | **(7,065.74)** |
| *****Total Revenue** | | **0.00** | **0.00** | **5,366.70** | **7,065.74** | **0.00** | **(7,065.74)** | **(7,065.74)** |

Grant: 13J072 - Victims of Crime Act (VOCA) Status: Active Type: Cooperative Agreement
Fund: 13J072 - Victims of Crime Act (VOCA) FMGR: Potter, Sharyn J

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Potter, Sharyn J | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | NH Department of Justice (Attorney General) | | Effective Date: | 07/01/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 2019VOC65 | CFDA #: 16.575 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | DOC |
| Resp Org: | UCEVWC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/18 - 6/30/20 | | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UCSOSP - PI Sharyn Potter**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 49,045.00 | 49,045.00 | 0.00 | 0.00 | 0.00 | 49,045.00 | 49,045.00 |
| 615F10 | PAT | 0.00 | 0.00 | 2,027.38 | 6,082.14 | 7,095.86 | (13,178.00) | (13,178.00) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 60,000.00 | 60,000.00 | 0.00 | 0.00 | 0.00 | 60,000.00 | 60,000.00 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 1,611.75 | 9,663.92 | 3,297.03 | (12,960.95) | (12,960.95) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 4,666.66 | 4,666.66 | 0.00 | (4,666.66) | (4,666.66) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 1,253.00 | 2,018.00 | 0.00 | (2,018.00) | (2,018.00) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 130,000.00 | 130,000.00 | 0.00 | 0.00 | 0.00 | 130,000.00 | 130,000.00 |
| ***Total: Personnel** | | **239,045.00** | **239,045.00** | **9,558.79** | **22,430.72** | **10,392.89** | **206,221.39** | **206,221.39** |
| 65YF10 | Full Fringe Benefit Distr Expe | 56,439.00 | 56,439.00 | 1,539.35 | 6,660.60 | 4,396.19 | 45,382.21 | 45,382.21 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 497.26 | 561.52 | 0.00 | (561.52) | (561.52) |
| ***Total: Fringe Benefits** | | **56,439.00** | **56,439.00** | **2,036.61** | **7,222.12** | **4,396.19** | **44,820.69** | **44,820.69** |
| 710 | Travel | 12,000.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 12,000.00 |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 402.93 | 620.04 | 0.00 | (620.04) | (620.04) |
| ***Total: Travel** | | **12,000.00** | **12,000.00** | **402.93** | **620.04** | **0.00** | **11,379.96** | **11,379.96** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 5.87 | 0.00 | (5.87) | (5.87) |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 67.12 | 0.00 | (67.12) | (67.12) |
| 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 79.15 | 79.15 | 0.00 | (79.15) | (79.15) |
| 7112 | Research Supplies | 81,302.00 | 81,302.00 | 0.00 | 0.00 | 0.00 | 81,302.00 | 81,302.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 1,180.91 | 2,747.74 | 0.00 | (2,747.74) | (2,747.74) |
| 717000 | Consulting-General | 52,000.00 | 52,000.00 | 0.00 | 0.00 | 0.00 | 52,000.00 | 52,000.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 10,202.00 | 8,202.00 | (18,404.00) | (18,404.00) |
| 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 48.80 | 48.80 | 9.36 | (58.16) | (58.16) |
| ***Total: Supplies** | | **133,302.00** | **133,302.00** | **1,308.86** | **13,150.68** | **8,211.36** | **111,939.96** | **111,939.96** |
| ****Total Direct Cost Expenditures** | | **440,786.00** | **440,786.00** | **13,307.19** | **43,423.56** | **23,000.44** | **374,362.00** | **374,362.00** |
| 760300 | F&A Expenditures | 155,156.00 | 155,156.00 | 4,684.12 | 15,285.06 | 0.00 | 139,870.94 | 139,870.94 |
| ***Total: Indirect Costs** | | **155,156.00** | **155,156.00** | **4,684.12** | **15,285.06** | **0.00** | **139,870.94** | **139,870.94** |
| ****Total Indirect Cost Expenditures** | | **155,156.00** | **155,156.00** | **4,684.12** | **15,285.06** | **0.00** | **139,870.94** | **139,870.94** |
| *****Total Expenditures** | | **595,942.00** | **595,942.00** | **17,991.31** | **58,708.62** | **23,000.44** | **514,232.94** | **514,232.94** |

Grant: 13J072 - Victims of Crime Act (VOCA) Status: Active Type: Cooperative Agreement
Fund: 13J072 - Victims of Crime Act (VOCA) FMGR: Potter, Sharyn J

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Potter, Sharyn J | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | NH Department of Justice (Attorney General) | | Effective Date: | 07/01/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 2019VOC65 | CFDA #: 16.575 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | DOC |
| Resp Org: | UCEVWC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/18 - 6/30/20 | | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UCSOSP - PI Sharyn Potter**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Revenue** | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 17,991.31 | 58,708.62 | 0.00 | (58,708.62) | (58,708.62) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **17,991.31** | **58,708.62** | **0.00** | **(58,708.62)** | **(58,708.62)** |
| *****Total Revenue** | **0.00** | **0.00** | **17,991.31** | **58,708.62** | **0.00** | **(58,708.62)** | **(58,708.62)** |

Grant: 13J072 - Victims of Crime Act (VOCA) Status: Active Type: Cooperative Agreement
Fund: 15CB74 - Victims of Crime Act (VOCA) - CS FMGR: Potter, Sharyn J

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | Potter, Sharyn J | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin NONE |
| Sponsor: | NH Department of Justice (Attorney General) | | Effective Date: | 07/01/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward NO |
| Sponsor ID: | 2019VOC65 | CFDA #: 16.575 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls DOC |
| Resp Org: | UCEVWC | | Expend End Date: | | IDC Dist From Code: | 14ZCLR | 35.2 | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 7/1/18 - 6/30/20 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver NO |
| | | | | | | | | Sefa Classification RESDEV |
| | | | | | | | | Uniform Guidance YES |

**Org: UCSOSP - PI Sharyn Potter**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 43,702.00 | 43,702.00 | 0.00 | 0.00 | 0.00 | 43,702.00 | 43,702.00 |
| ***Total: Personnel** | **43,702.00** | **43,702.00** | **0.00** | **0.00** | **0.00** | **43,702.00** | **43,702.00** |
| 65YF10 Full Fringe Benefit Distr Expe | 18,312.00 | 18,312.00 | 0.00 | 0.00 | 0.00 | 18,312.00 | 18,312.00 |
| ***Total: Fringe Benefits** | **18,312.00** | **18,312.00** | **0.00** | **0.00** | **0.00** | **18,312.00** | **18,312.00** |
| ****Total Direct Cost Expenditures** | **62,014.00** | **62,014.00** | **0.00** | **0.00** | **0.00** | **62,014.00** | **62,014.00** |
| 760300 F&A Expenditures | 21,829.00 | 21,829.00 | 0.00 | 0.00 | 0.00 | 21,829.00 | 21,829.00 |
| ***Total: Indirect Costs** | **21,829.00** | **21,829.00** | **0.00** | **0.00** | **0.00** | **21,829.00** | **21,829.00** |
| ****Total Indirect Cost Expenditures** | **21,829.00** | **21,829.00** | **0.00** | **0.00** | **0.00** | **21,829.00** | **21,829.00** |
| *****Total Expenditures** | **83,843.00** | **83,843.00** | **0.00** | **0.00** | **0.00** | **83,843.00** | **83,843.00** |

Grant: 13J072 - Victims of Crime Act (VOCA) Status: Active Type: Cooperative Agreement
Fund: 16C117 - Victims of Crime Act (VOCA) CS FMGR: Potter, Sharyn J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Potter, Sharyn J | | **Fund Information** | | **Fund Indirect Cost Information** | | |
| Sponsor: | NH Department of Justice (Attorney General) | | Effective Date: | 07/11/2018 | IDC Basis Code: | | |
| Sponsor ID: | 2019VOC65 | CFDA #: 16.575 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UCEVWC | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/18 - 6/30/20 | | Rev Account: | | Fund Type Level 2 | P1 | |

| | |
|---|---|
| Approved For Admin | NONE |
| Approved For Preaward | NO |
| Budget Controls | DOC |
| Equipment Vesting | USNH |
| Idc Waiver | NO |
| Sefa Classification | RESDEV |
| Uniform Guidance | YES |

**Org: UCSOSP - PI Sharyn Potter**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 71CSXS Memo cost share | 68,000.00 | 68,000.00 | 0.00 | 0.00 | 0.00 | 68,000.00 | 68,000.00 |
| ***Total: Memo Cost Share** | **68,000.00** | **68,000.00** | **0.00** | **0.00** | **0.00** | **68,000.00** | **68,000.00** |
| 71CS99 Memo cost share offset | (68,000.00) | (68,000.00) | 0.00 | 0.00 | 0.00 | (68,000.00) | (68,000.00) |
| ***Total: Memo Cost Share Offset** | **(68,000.00)** | **(68,000.00)** | **0.00** | **0.00** | **0.00** | **(68,000.00)** | **(68,000.00)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 13R228 - NHIRC Innovation Grants FY16 Status: Closing - BSC/Dept Review Type: Cooperative Agreement
Fund: 13R228 - NHIRC Innovation Grants FY16 FMGR: Sedam, Marc C

| | | | |
|---|---|---|---|
| PI Name: | Sedam, Marc C | | |
| Sponsor: | NH Department of Resources & Economic Development (DRED) | | |
| Sponsor ID: | 062415119 | CFDA #: NONE | |
| Resp Org: | URRIRC | | |
| FRAGRNT Start/End Date: | 7/1/15 - 6/30/18 | | |

**Fund Information**

| | | | |
|---|---|---|---|
| Effective Date: | 07/01/2015 | IDC Basis Code: | |
| Term Date: | | IDC Rate Code: | |
| Expend End Date: | | IDC Dist From Code: | |
| Rev Account: | 530100 | Fund Type Level 2 | P1 |

**Fund Indirect Cost Information**

| | |
|---|---|
| Approved For Admin | NONE |
| Approved For Preaward | NO |
| Budget Controls | DOC |
| Equipment Vesting | USNH |
| Idc Waiver | NO |
| Uniform Guidance | NO |

**Org: URRIRC - NH Industrial Research Center**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 7900 Budgeted Addition to Reserves | 23,201.84 | 0.08 | 0.00 | 0.00 | 0.00 | 23,201.84 | 0.08 |
| ***Total: Supplies** | **23,201.84** | **0.08** | **0.00** | **0.00** | **0.00** | **23,201.84** | **0.08** |
| ****Total Direct Cost Expenditures** | **23,201.84** | **0.08** | **0.00** | **0.00** | **0.00** | **23,201.84** | **0.08** |
| *****Total Expenditures** | **23,201.84** | **0.08** | **0.00** | **0.00** | **0.00** | **23,201.84** | **0.08** |

Grant: 13R228 - NHIRC Innovation Grants FY16 Status: Closing - BSC/Dept Review Type: Cooperative Agreement
Fund: 13R229 - Admin SBIR STTR FY16 FMGR: Sedam, Marc C

PI Name: Sedam, Marc C
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: 062415119 CFDA #: NONE
Resp Org: URRIRC
FRAGRNT Start/End Date: 7/1/15 - 6/30/18

**Fund Information**
Effective Date: 07/01/2015
Term Date:
Expend End Date:
Rev Account: 530100

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Approved For Admin NONE
Approved For Preaward NO
Budget Controls DOC
Equipment Vesting USNH
Idc Waiver NO
Uniform Guidance NO

**Org: URRIPM - UNH Innovation**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Travel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 13R228 - NHIRC Innovation Grants FY16 Status: Closing - BSC/Dept Review Type: Cooperative Agreement
Fund: 13R229 - Admin SBIR STTR FY16 FMGR: Sedam, Marc C

PI Name: Sedam, Marc C
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: 062415119 CFDA #: NONE
Resp Org: URRIRC
FRAGRNT Start/End Date: 7/1/15 - 6/30/18

**Fund Information**
Effective Date: 07/01/2015
Term Date:
Expend End Date:
Rev Account: 530100

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Approved For Admin NONE
Approved For Preaward NO
Budget Controls DOC
Equipment Vesting USNH
Idc Waiver NO
Uniform Guidance NO

**Org: URRIRC - NH Industrial Research Center**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 | 2,627.15 | 0.00 | (2,627.15) | (2,627.15) |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 48,916.79 | 0.00 | (48,916.79) | (48,916.79) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 49,000.00 | 49,000.00 | 0.00 | 0.00 | 0.00 | 49,000.00 | 49,000.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 5,497.00 | 0.00 | (5,497.00) | (5,497.00) |
| ***Total: Personnel** | | **49,000.00** | **49,000.00** | **0.00** | **57,040.94** | **0.00** | **(8,040.94)** | **(8,040.94)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 18,277.00 | 18,277.00 | 0.00 | 20,389.92 | 0.00 | (2,112.92) | (2,112.92) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 446.61 | 0.00 | (446.61) | (446.61) |
| ***Total: Fringe Benefits** | | **18,277.00** | **18,277.00** | **0.00** | **20,836.53** | **0.00** | **(2,559.53)** | **(2,559.53)** |
| 710 | Travel | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 76.97 | 0.00 | (76.97) | (76.97) |
| ***Total: Travel** | | **1,000.00** | **1,000.00** | **0.00** | **76.97** | **0.00** | **923.03** | **923.03** |
| 7112 | Research Supplies | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 87.60 | 0.00 | (87.60) | (87.60) |
| 7900 | Budgeted Addition to Reserves | 20,000.00 | 8,766.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 8,766.00 |
| ***Total: Supplies** | | **21,000.00** | **9,766.00** | **0.00** | **87.60** | **0.00** | **20,912.40** | **9,678.40** |
| ****Total Direct Cost Expenditures** | | **89,277.00** | **78,043.00** | **0.00** | **78,042.04** | **0.00** | **11,234.96** | **0.96** |
| *****Total Expenditures** | | **89,277.00** | **78,043.00** | **0.00** | **78,042.04** | **0.00** | **11,234.96** | **0.96** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | 78,042.04 | 0.00 | (78,042.04) | (78,042.04) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **78,042.04** | **0.00** | **(78,042.04)** | **(78,042.04)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **78,042.04** | **0.00** | **(78,042.04)** | **(78,042.04)** |

Grant: 13R230 - NHIRC Innovation Grants FY17 Status: Closing - BSC/Dept Review Type: Cooperative Agreement
Fund: 13R230 - NHIRC Innovation Grants FY17 FMGR: Sedam, Marc C

PI Name: Sedam, Marc C
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: 062415119 CFDA #: NONE
Resp Org: URRIRC
FRAGRNT Start/End Date: 7/1/16 - 6/30/18

**Fund Information**
Effective Date: 07/01/2016
Term Date:
Expend End Date:
Rev Account: 530100

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Approved For Admin NONE
Approved For Preaward NO
Budget Controls DOC
Equipment Vesting USNH
Idc Waiver NO
Uniform Guidance NO

**Org: URRIRC - NH Industrial Research Center**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 7900 | Budgeted Addition to Reserves | 175,723.00 | 0.00 | 0.00 | 0.00 | 0.00 | 175,723.00 | 0.00 |
| ***Total: Supplies** | | **175,723.00** | **0.00** | **0.00** | **0.00** | **0.00** | **175,723.00** | **0.00** |
| 7300 | Subcontracts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Contractual** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **175,723.00** | **0.00** | **0.00** | **0.00** | **0.00** | **175,723.00** | **0.00** |
| *****Total Expenditures** | | **175,723.00** | **0.00** | **0.00** | **0.00** | **0.00** | **175,723.00** | **0.00** |

Grant: 13R230 - NHIRC Innovation Grants FY17 Status: Closing - BSC/Dept Review Type: Cooperative Agreement
Fund: 13R231 - NHIRC Admin SBIR STTR FY17 FMGR: Sedam, Marc C

PI Name: Sedam, Marc C
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: 062415119 CFDA #: NONE
Resp Org: URRIRC
FRAGRNT Start/End Date: 7/1/16 - 6/30/18

**Fund Information**
Effective Date: 07/01/2016
Term Date:
Expend End Date:
Rev Account: 530100

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Approved For Admin NONE
Approved For Preaward NO
Budget Controls DOC
Equipment Vesting USNH
Idc Waiver NO
Uniform Guidance NO

**Org: URRIRC - NH Industrial Research Center**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 | 10,521.02 | 0.00 | (10,521.02) | (10,521.02) |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 40,938.29 | 0.00 | (40,938.29) | (40,938.29) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 49,000.00 | 49,000.00 | 0.00 | 0.00 | 0.00 | 49,000.00 | 49,000.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 239.00 | 0.00 | (239.00) | (239.00) |
| ***Total: Personnel** | | **49,000.00** | **49,000.00** | **0.00** | **51,698.31** | **0.00** | **(2,698.31)** | **(2,698.31)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 18,277.00 | 18,277.00 | 0.00 | 20,640.29 | 0.00 | (2,363.29) | (2,363.29) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 19.84 | 0.00 | (19.84) | (19.84) |
| ***Total: Fringe Benefits** | | **18,277.00** | **18,277.00** | **0.00** | **20,660.13** | **0.00** | **(2,383.13)** | **(2,383.13)** |
| 710 | Travel | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 174.87 | 0.00 | (174.87) | (174.87) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,200.00 | 0.00 | (1,200.00) | (1,200.00) |
| ***Total: Travel** | | **1,000.00** | **1,000.00** | **0.00** | **1,374.87** | **0.00** | **(374.87)** | **(374.87)** |
| 7112 | Research Supplies | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 6,250.00 | 0.00 | (6,250.00) | (6,250.00) |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 514.70 | 0.00 | (514.70) | (514.70) |
| 7900 | Budgeted Addition to Reserves | 30,000.00 | 11,235.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 11,235.00 |
| ***Total: Supplies** | | **31,000.00** | **12,235.00** | **0.00** | **6,764.70** | **0.00** | **24,235.30** | **5,470.30** |
| ****Total Direct Cost Expenditures** | | **99,277.00** | **80,512.00** | **0.00** | **80,498.01** | **0.00** | **18,778.99** | **13.99** |
| *****Total Expenditures** | | **99,277.00** | **80,512.00** | **0.00** | **80,498.01** | **0.00** | **18,778.99** | **13.99** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | 80,498.01 | 0.00 | (80,498.01) | (80,498.01) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **80,498.01** | **0.00** | **(80,498.01)** | **(80,498.01)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **80,498.01** | **0.00** | **(80,498.01)** | **(80,498.01)** |

Grant: 13R259 - 2015 Forest Stewardship Status: Closing - BSC/Dept Review Type: Cooperative Agreement
Fund: 13R259 - 2015 Forest Stewardship FMGR: Bennett, Karen Patricia

| | | | |
|---|---|---|---|
| PI Name: | Bennett, Karen Patricia | | |
| Sponsor: | NH Department of Resources & Economic Development (DRED) | | |
| Sponsor ID: | 13R259 | CFDA #: 10.664 | |
| Resp Org: | UXNTRS | | |
| FRAGRNT Start/End Date: | 10/1/14 - 9/30/18 | | |

| **Fund Information** | | **Fund Indirect Cost Information** | | |
|---|---|---|---|---|
| Effective Date: | 07/01/2015 | IDC Basis Code: | MTDCN | |
| Term Date: | | IDC Rate Code: | UOTHOF | 26.00% |
| Expend End Date: | | IDC Dist From Code: | UNHDST | 26 |
| Rev Account: | 530100 | Fund Type Level 2 | P1 | |

| | |
|---|---|
| Approved For Admin | BOTH |
| Approved For Preaward | NO |
| Budget Controls | DOC |
| Equipment Vesting | USNH |
| Idc Waiver | NO |
| Sefa Classification | OTHER |
| Uniform Guidance | YES |

**Org: UXNTKB - PI Karen Bennett**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 49,490.00 | 49,490.00 | 0.00 | 0.00 | 0.00 | 49,490.00 | 49,490.00 |
| 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 | 49,396.64 | 0.00 | (49,396.64) | (49,396.64) |
| ***Total: Personnel** | | **49,490.00** | **49,490.00** | **0.00** | **49,396.64** | **0.00** | **93.36** | **93.36** |
| 65YF10 | Full Fringe Benefit Distr Expe | 18,460.00 | 18,460.00 | 0.00 | 18,553.18 | 0.00 | (93.18) | (93.18) |
| ***Total: Fringe Benefits** | | **18,460.00** | **18,460.00** | **0.00** | **18,553.18** | **0.00** | **(93.18)** | **(93.18)** |
| ****Total Direct Cost Expenditures** | | **67,950.00** | **67,950.00** | **0.00** | **67,949.82** | **0.00** | **0.18** | **0.18** |
| 760300 | F&A Expenditures | 17,667.00 | 17,667.00 | 0.00 | 17,666.96 | 0.00 | 0.04 | 0.04 |
| ***Total: Indirect Costs** | | **17,667.00** | **17,667.00** | **0.00** | **17,666.96** | **0.00** | **0.04** | **0.04** |
| ****Total Indirect Cost Expenditures** | | **17,667.00** | **17,667.00** | **0.00** | **17,666.96** | **0.00** | **0.04** | **0.04** |
| *****Total Expenditures** | | **85,617.00** | **85,617.00** | **0.00** | **85,616.78** | **0.00** | **0.22** | **0.22** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | 85,616.78 | 0.00 | (85,616.78) | (85,616.78) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **85,616.78** | **0.00** | **(85,616.78)** | **(85,616.78)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **85,616.78** | **0.00** | **(85,616.78)** | **(85,616.78)** |

Grant: 13R259 - 2015 Forest Stewardship
Fund: 15CA28 - 2015 Forest Stewardship - CS

Status: Closing - BSC/Dept Review
FMGR: Bennett, Karen Patricia

Type: Cooperative Agreement

| | | | |
|---|---|---|---|
| PI Name: | Bennett, Karen Patricia | | |
| Sponsor: | NH Department of Resources & Economic Development (DRED) | | |
| Sponsor ID: | 13R259 | CFDA #: 10.664 | |
| Resp Org: | UXNTRS | | |
| FRAGRNT Start/End Date: | 10/1/14 - 9/30/18 | | |

**Fund Information**

| | |
|---|---|
| Effective Date: | 08/20/2015 |
| Term Date: | |
| Expend End Date: | |
| Rev Account: | |

**Fund Indirect Cost Information**

| | | |
|---|---|---|
| IDC Basis Code: | MTDCN | |
| IDC Rate Code: | UOTHOF | 26.00% |
| IDC Dist From Code: | 14ZCLR | 26 |
| Fund Type Level 2 | P1 | |

| | |
|---|---|
| Approved For Admin | BOTH |
| Approved For Preaward | NO |
| Budget Controls | DOC |
| Equipment Vesting | USNH |
| Idc Waiver | NO |
| Sefa Classification | OTHER |
| Uniform Guidance | YES |

**Org: UXNTKB - PI Karen Bennett**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 13R260 - 2015 Urban, Community,Forestry Status: Closing - BSC/Dept Review Type: Cooperative Agreement
Fund: 13R260 - 2015 Urban, Community,Forestry FMGR: Schloss, Jeffrey A

| | | | |
|---|---|---|---|
| PI Name: | Schloss, Jeffrey A | | |
| Sponsor: | NH Department of Resources & Economic Development (DRED) | | |
| Sponsor ID: | 13R260 | CFDA #: 10.664 | |
| Resp Org: | UXNTRS | | |
| FRAGRNT Start/End Date: | 9/1/15 - 9/30/18 | | |

| **Fund Information** | | **Fund Indirect Cost Information** | | |
|---|---|---|---|---|
| Effective Date: | 09/01/2015 | IDC Basis Code: | MTDCN | |
| Term Date: | | IDC Rate Code: | UOTHOF | 26.00% |
| Expend End Date: | | IDC Dist From Code: | UNHDST | 26 |
| Rev Account: | 530100 | Fund Type Level 2 | P1 | |

| | |
|---|---|
| Approved For Admin | BOTH |
| Approved For Preaward | NO |
| Budget Controls | DOC |
| Equipment Vesting | USNH |
| Idc Waiver | NO |
| Sefa Classification | OTHER |
| Uniform Guidance | YES |

**Org: UXNTJS - PI Jeffrey Schloss**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 30,586.00 | 30,586.00 | 0.00 | 0.00 | 0.00 | 30,586.00 | 30,586.00 |
| 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 | 30,369.88 | 0.00 | (30,369.88) | (30,369.88) |
| ***Total: Personnel** | | **30,586.00** | **30,586.00** | **0.00** | **30,369.88** | **0.00** | **216.12** | **216.12** |
| 65YF10 | Full Fringe Benefit Distr Expe | 11,409.00 | 11,409.00 | 0.00 | 11,625.14 | 0.00 | (216.14) | (216.14) |
| ***Total: Fringe Benefits** | | **11,409.00** | **11,409.00** | **0.00** | **11,625.14** | **0.00** | **(216.14)** | **(216.14)** |
| ****Total Direct Cost Expenditures** | | **41,995.00** | **41,995.00** | **0.00** | **41,995.02** | **0.00** | **(0.02)** | **(0.02)** |
| 760300 | F&A Expenditures | 10,919.00 | 10,919.00 | 0.00 | 10,918.68 | 0.00 | 0.32 | 0.32 |
| ***Total: Indirect Costs** | | **10,919.00** | **10,919.00** | **0.00** | **10,918.68** | **0.00** | **0.32** | **0.32** |
| ****Total Indirect Cost Expenditures** | | **10,919.00** | **10,919.00** | **0.00** | **10,918.68** | **0.00** | **0.32** | **0.32** |
| *****Total Expenditures** | | **52,914.00** | **52,914.00** | **0.00** | **52,913.70** | **0.00** | **0.30** | **0.30** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | 52,913.70 | 0.00 | (52,913.70) | (52,913.70) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **52,913.70** | **0.00** | **(52,913.70)** | **(52,913.70)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **52,913.70** | **0.00** | **(52,913.70)** | **(52,913.70)** |

Grant: 13R264 - NHIRC: Numerical Modeling Tool
Fund: 13R264 - NHRIC: Numerical Modeling Tool

Status: Closing - BSC/Dept Review
FMGR: Tsukrov, Igor I

Type: Cooperative Agreement

PI Name: Tsukrov, Igor I
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: 13R264 CFDA #: NONE
Resp Org: UDME00
FRAGRNT Start/End Date: 7/1/16 - 9/30/18

**Fund Information**
Effective Date: 07/29/2016
Term Date:
Expend End Date:
Rev Account: 530100

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Approved For Admin NONE
Approved For Preaward NO
Budget Controls DOC
Equipment Vesting OTHER
Idc Waiver NO
Uniform Guidance NO

**Org: UDMEIT - PI Igor Tsukrov**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 14,697.34 | 0.00 | (14,697.34) | (14,697.34) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 13,810.00 | 13,810.00 | 0.00 | 0.00 | 0.00 | 13,810.00 | 13,810.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 14,226.82 | 0.00 | (14,226.82) | (14,226.82) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 17,705.59 | 0.00 | (17,705.59) | (17,705.59) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 26,667.00 | 26,667.00 | 0.00 | 0.00 | 0.00 | 26,667.00 | 26,667.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| ***Total: Personnel** | | **46,477.00** | **46,477.00** | **0.00** | **46,629.75** | **0.00** | **(152.75)** | **(152.75)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 2,329.03 | 0.00 | (2,329.03) | (2,329.03) |
| 65YF10 | Full Fringe Benefit Distr Expe | 2,281.00 | 2,281.00 | 0.00 | 0.00 | 0.00 | 2,281.00 | 2,281.00 |
| ***Total: Fringe Benefits** | | **2,281.00** | **2,281.00** | **0.00** | **2,329.03** | **0.00** | **(48.03)** | **(48.03)** |
| 710 | Travel | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 2,500.00 |
| ***Total: Travel** | | **2,500.00** | **2,500.00** | **0.00** | **0.00** | **0.00** | **2,500.00** | **2,500.00** |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 7112 | Research Supplies | 23,742.00 | 23,742.00 | 0.00 | 0.00 | 0.00 | 23,742.00 | 23,742.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | (10,000.00) |
| ***Total: Supplies** | | **23,742.00** | **23,742.00** | **0.00** | **10,500.00** | **0.00** | **13,242.00** | **13,242.00** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 2,280.00 | 0.00 | (2,280.00) | (2,280.00) |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 13,283.00 | 0.00 | (13,283.00) | (13,283.00) |
| ***Total: Tuition/Participant Support** | | **0.00** | **0.00** | **0.00** | **15,563.00** | **0.00** | **(15,563.00)** | **(15,563.00)** |
| ****Total Direct Cost Expenditures** | | **75,000.00** | **75,000.00** | **0.00** | **75,021.78** | **0.00** | **(21.78)** | **(21.78)** |
| *****Total Expenditures** | | **75,000.00** | **75,000.00** | **0.00** | **75,021.78** | **0.00** | **(21.78)** | **(21.78)** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | 75,021.78 | 0.00 | (75,021.78) | (75,021.78) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **75,021.78** | **0.00** | **(75,021.78)** | **(75,021.78)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **75,021.78** | **0.00** | **(75,021.78)** | **(75,021.78)** |

Grant: 13R264 - NHIRC: Numerical Modeling Tool
Status: Closing - BSC/Dept Review
Type: Cooperative Agreement
Fund: 16C065 - In-Kind Cost Share
FMGR: Tsukrov, Igor I

PI Name: Tsukrov, Igor I
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: 13R264 CFDA #: NONE
Resp Org: UDME00
FRAGRNT Start/End Date: 7/1/16 - 9/30/18

**Fund Information**
Effective Date: 07/01/2016
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Approved For Admin NONE
Approved For Preaward NO
Budget Controls DOC
Equipment Vesting OTHER
Idc Waiver NO
Uniform Guidance NO

**Org: UDMEIT - PI Igor Tsukrov**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 71CSXS Memo cost share | 65,000.00 | 65,000.00 | 0.00 | 49,705.55 | 0.00 | 15,294.45 | 15,294.45 |
| ***Total: Memo Cost Share** | **65,000.00** | **65,000.00** | **0.00** | **49,705.55** | **0.00** | **15,294.45** | **15,294.45** |
| 71CS99 Memo cost share offset | (65,000.00) | (65,000.00) | 0.00 | (49,705.55) | 0.00 | (15,294.45) | (15,294.45) |
| ***Total: Memo Cost Share Offset** | **(65,000.00)** | **(65,000.00)** | **0.00** | **(49,705.55)** | **0.00** | **(15,294.45)** | **(15,294.45)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 13R264 - NHIRC: Numerical Modeling Tool Status: Closing - BSC/Dept Review Type: Cooperative Agreement
Fund: 17C014 - External Cost Share FMGR: Tsukrov, Igor I

| | | | |
|---|---|---|---|
| PI Name: | Tsukrov, Igor I | | |
| Sponsor: | NH Department of Resources & Economic Development (DRED) | | |
| Sponsor ID: | 13R264 | CFDA #: NONE | |
| Resp Org: | UDME00 | | |
| FRAGRNT Start/End Date: | 7/1/16 - 9/30/18 | | |

**Fund Information**

| | |
|---|---|
| Effective Date: | 07/01/2016 |
| Term Date: | |
| Expend End Date: | |
| Rev Account: | |

**Fund Indirect Cost Information**

| | |
|---|---|
| IDC Basis Code: | |
| IDC Rate Code: | |
| IDC Dist From Code: | |
| Fund Type Level 2 | P1 |

| | |
|---|---|
| Approved For Admin | NONE |
| Approved For Preaward | NO |
| Budget Controls | DOC |
| Equipment Vesting | OTHER |
| Idc Waiver | NO |
| Uniform Guidance | NO |

**Org: UDMEIT - PI Igor Tsukrov**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 6,632.97 | 0.00 | (6,632.97) | (6,632.97) |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 773.24 | 0.00 | (773.24) | (773.24) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **7,406.21** | **0.00** | **(7,406.21)** | **(7,406.21)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 601.63 | 0.00 | (601.63) | (601.63) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **601.63** | **0.00** | **(601.63)** | **(601.63)** |
| 7112 | Research Supplies | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 1,989.27 | 0.00 | (1,989.27) | (1,989.27) |
| ***Total: Supplies** | | **10,000.00** | **10,000.00** | **0.00** | **1,989.27** | **0.00** | **8,010.73** | **8,010.73** |
| ****Total Direct Cost Expenditures** | | **10,000.00** | **10,000.00** | **0.00** | **9,997.11** | **0.00** | **2.89** | **2.89** |
| *****Total Expenditures** | | **10,000.00** | **10,000.00** | **0.00** | **9,997.11** | **0.00** | **2.89** | **2.89** |
| **Revenue** | | | | | | | | |
| 532000 | Cost Sharing | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | (10,000.00) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **10,000.00** | **0.00** | **(10,000.00)** | **(10,000.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **10,000.00** | **0.00** | **(10,000.00)** | **(10,000.00)** |

Grant: 13R265 - NHIRC Microstructure and Mech
Status: Closing - OSR/Central Off Review
Type: Cooperative Agreement
Fund: 13R265 - NHIRC Microstructure and Mech
FMGR: Knezevic, Marko

PI Name: Knezevic, Marko
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: 062415119 CFDA #: NONE
Resp Org: UDME00
FRAGRNT Start/End Date: 7/1/16 - 6/30/18

**Fund Information**
Effective Date: 07/29/2016
Term Date:
Expend End Date:
Rev Account: 530100

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Approved For Admin NONE
Approved For Preaward NO
Budget Controls DOC
Equipment Vesting OTHER
Idc Waiver NO
Uniform Guidance NO

**Org: UDMEMK - PI Marko Knezevic**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 12,724.21 | 0.00 | (12,724.21) | (12,724.21) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 16,941.00 | 16,941.00 | 0.00 | 0.00 | 0.00 | 16,941.00 | 16,941.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 13,500.05 | 0.00 | (13,500.05) | (13,500.05) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 7,985.10 | 0.00 | (7,985.10) | (7,985.10) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 26,667.00 | 26,667.00 | 0.00 | 0.00 | 0.00 | 26,667.00 | 26,667.00 |
| ***Total: Personnel** | | **43,608.00** | **43,608.00** | **0.00** | **34,209.36** | **0.00** | **9,398.64** | **9,398.64** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 2,106.02 | 0.00 | (2,106.02) | (2,106.02) |
| 65YF10 | Full Fringe Benefit Distr Expe | 2,291.00 | 2,291.00 | 0.00 | 0.00 | 0.00 | 2,291.00 | 2,291.00 |
| ***Total: Fringe Benefits** | | **2,291.00** | **2,291.00** | **0.00** | **2,106.02** | **0.00** | **184.98** | **184.98** |
| 710 | Travel | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,989.99 | 0.00 | (2,989.99) | (2,989.99) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 735.00 | 0.00 | (735.00) | (735.00) |
| ***Total: Travel** | | **4,000.00** | **4,000.00** | **0.00** | **3,724.99** | **0.00** | **275.01** | **275.01** |
| 740000 | Cap Equipment | 20,000.00 | 20,000.00 | 0.00 | 21,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| ***Total: Equipment** | | **20,000.00** | **20,000.00** | **0.00** | **21,000.00** | **0.00** | **(1,000.00)** | **(1,000.00)** |
| 7112 | Research Supplies | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 766.13 | 0.00 | (766.13) | (766.13) |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **5,000.00** | **5,000.00** | **0.00** | **766.13** | **0.00** | **4,233.87** | **4,233.87** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 2,280.00 | 0.00 | (2,280.00) | (2,280.00) |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 10,812.50 | 0.00 | (10,812.50) | (10,812.50) |
| ***Total: Tuition/Participant Support** | | **0.00** | **0.00** | **0.00** | **13,092.50** | **0.00** | **(13,092.50)** | **(13,092.50)** |
| ****Total Direct Cost Expenditures** | | **74,899.00** | **74,899.00** | **0.00** | **74,899.00** | **0.00** | **(0.00)** | **(0.00)** |
| *****Total Expenditures** | | **74,899.00** | **74,899.00** | **0.00** | **74,899.00** | **0.00** | **(0.00)** | **(0.00)** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | 74,899.00 | 0.00 | (74,899.00) | (74,899.00) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **74,899.00** | **0.00** | **(74,899.00)** | **(74,899.00)** |

Grant: 13R265 - NHIRC Microstructure and Mech
Fund: 13R265 - NHIRC Microstructure and Mech

Status: Closing - OSR/Central Off Review
FMGR: Knezevic, Marko

Type: Cooperative Agreement

| | | | |
|---|---|---|---|
| PI Name: | Knezevic, Marko | | |
| Sponsor: | NH Department of Resources & Economic Development (DRED) | | |
| Sponsor ID: | 062415119 | CFDA #: NONE | |
| Resp Org: | UDME00 | | |
| FRAGRNT Start/End Date: | 7/1/16 - 6/30/18 | | |

**Fund Information**

| | |
|---|---|
| Effective Date: | 07/29/2016 |
| Term Date: | |
| Expend End Date: | |
| Rev Account: | 530100 |

**Fund Indirect Cost Information**

| | |
|---|---|
| IDC Basis Code: | |
| IDC Rate Code: | |
| IDC Dist From Code: | |
| Fund Type Level 2 | P1 |

| | |
|---|---|
| Approved For Admin | NONE |
| Approved For Preaward | NO |
| Budget Controls | DOC |
| Equipment Vesting | OTHER |
| Idc Waiver | NO |
| Uniform Guidance | NO |

**Org: UDMEMK - PI Marko Knezevic**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total Revenue | **0.00** | **0.00** | **0.00** | **74,899.00** | **0.00** | **(74,899.00)** | **(74,899.00)** |

Grant: 13R265 - NHIRC Microstructure and Mech
Status: Closing - OSR/Central Off Review
Type: Cooperative Agreement
Fund: 16C066 - In-Kind Cost Share
FMGR: Knezevic, Marko

PI Name: Knezevic, Marko
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: 062415119 CFDA #: NONE
Resp Org: UDME00
FRAGRNT Start/End Date: 7/1/16 - 6/30/18

**Fund Information**
Effective Date: 07/01/2016
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Approved For Admin NONE
Approved For Preaward NO
Budget Controls DOC
Equipment Vesting OTHER
Idc Waiver NO
Uniform Guidance NO

**Org: UDMEMK - PI Marko Knezevic**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 71CSXS Memo cost share | 75,000.00 | 75,000.00 | 0.00 | 75,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Memo Cost Share** | **75,000.00** | **75,000.00** | **0.00** | **75,000.00** | **0.00** | **0.00** | **0.00** |
| 71CS99 Memo cost share offset | (75,000.00) | (75,000.00) | 0.00 | (75,000.00) | 0.00 | 0.00 | 0.00 |
| ***Total: Memo Cost Share Offset** | **(75,000.00)** | **(75,000.00)** | **0.00** | **(75,000.00)** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 13R266 - 2016 NH Forest Stewardship Status: Active Type: Cooperative Agreement
Fund: 13R266 - 2016 NH Forest Stewardship FMGR: Bennett, Karen Patricia

| | | | |
|---|---|---|---|
| PI Name: | Bennett, Karen Patricia | | |
| Sponsor: | NH Department of Resources & Economic Development (DRED) | | |
| Sponsor ID: | 100116 | CFDA #: 10.664 | |
| Resp Org: | UXNTRS | | |
| FRAGRNT Start/End Date: | 10/1/15 - 9/30/19 | | |

| **Fund Information** | | **Fund Indirect Cost Information** | | |
|---|---|---|---|---|
| Effective Date: | 07/01/2016 | IDC Basis Code: | MTDCN | |
| Term Date: | | IDC Rate Code: | UOTHOF | 26.00% |
| Expend End Date: | | IDC Dist From Code: | UNHDST | 26 |
| Rev Account: | 530100 | Fund Type Level 2 | P1 | |

| | |
|---|---|
| Approved For Admin | NONE |
| Approved For Preaward | NO |
| Budget Controls | DOC |
| Equipment Vesting | USNH |
| Idc Waiver | NO |
| Sefa Classification | OTHER |
| Uniform Guidance | YES |

**Org: UXNTKB - PI Karen Bennett**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 47,670.00 | 47,670.00 | 0.00 | 0.00 | 0.00 | 47,670.00 | 47,670.00 |
| 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 | 47,628.56 | 0.00 | (47,628.56) | (47,628.56) |
| ***Total: Personnel** | | **47,670.00** | **47,670.00** | **0.00** | **47,628.56** | **0.00** | **41.44** | **41.44** |
| 65YF10 | Full Fringe Benefit Distr Expe | 19,020.00 | 19,020.00 | 0.00 | 19,061.44 | 0.00 | (41.44) | (41.44) |
| ***Total: Fringe Benefits** | | **19,020.00** | **19,020.00** | **0.00** | **19,061.44** | **0.00** | **(41.44)** | **(41.44)** |
| ****Total Direct Cost Expenditures** | | **66,690.00** | **66,690.00** | **0.00** | **66,690.00** | **0.00** | **0.00** | **0.00** |
| 760300 | F&A Expenditures | 17,340.00 | 17,340.00 | 0.00 | 17,339.44 | 0.00 | 0.56 | 0.56 |
| ***Total: Indirect Costs** | | **17,340.00** | **17,340.00** | **0.00** | **17,339.44** | **0.00** | **0.56** | **0.56** |
| ****Total Indirect Cost Expenditures** | | **17,340.00** | **17,340.00** | **0.00** | **17,339.44** | **0.00** | **0.56** | **0.56** |
| *****Total Expenditures** | | **84,030.00** | **84,030.00** | **0.00** | **84,029.44** | **0.00** | **0.56** | **0.56** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | 84,029.44 | 0.00 | (84,029.44) | (84,029.44) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **84,029.44** | **0.00** | **(84,029.44)** | **(84,029.44)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **84,029.44** | **0.00** | **(84,029.44)** | **(84,029.44)** |

Grant: 13R266 - 2016 NH Forest Stewardship Status: Active Type: Cooperative Agreement
Fund: 16C074 - In Kind Cost Share FMGR: Bennett, Karen Patricia

| | | | |
|---|---|---|---|
| PI Name: | Bennett, Karen Patricia | | |
| Sponsor: | NH Department of Resources & Economic Development (DRED) | | |
| Sponsor ID: | 100116 | CFDA #: 10.664 | |
| Resp Org: | UXNTRS | | |
| FRAGRNT Start/End Date: | 10/1/15 - 9/30/19 | | |

| **Fund Information** | | **Fund Indirect Cost Information** | |
|---|---|---|---|
| Effective Date: | 02/06/2017 | IDC Basis Code: | |
| Term Date: | | IDC Rate Code: | |
| Expend End Date: | | IDC Dist From Code: | |
| Rev Account: | | Fund Type Level 2 | P1 |

| | |
|---|---|
| Approved For Admin | NONE |
| Approved For Preaward | NO |
| Budget Controls | DOC |
| Equipment Vesting | USNH |
| Idc Waiver | NO |
| Sefa Classification | OTHER |
| Uniform Guidance | YES |

**Org: UXNTKB - PI Karen Bennett**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 71CSXS Memo cost share | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Memo Cost Share** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 71CS99 Memo cost share offset | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Memo Cost Share Offset** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 13R267 - 2016 Urban Community Forestry Status: Active Type: Cooperative Agreement
Fund: 13R267 - 2016 Urban Community Forestry FMGR: Schloss, Jeffrey A

| | | | |
|---|---|---|---|
| PI Name: | Schloss, Jeffrey A | | |
| Sponsor: | NH Department of Resources & Economic Development (DRED) | | |
| Sponsor ID: | 090916 | CFDA #: 10.664 | |
| Resp Org: | UXNTRS | | |
| FRAGRNT Start/End Date: | 10/1/15 - 9/30/19 | | |

**Fund Information**

| | | | |
|---|---|---|---|
| Effective Date: | 07/01/2016 | | |
| Term Date: | | | |
| Expend End Date: | | | |
| Rev Account: | 530100 | Fund Type Level 2 | P1 |

**Fund Indirect Cost Information**

| | | |
|---|---|---|
| IDC Basis Code: | MTDCN | |
| IDC Rate Code: | UOTHOF | 26.00% |
| IDC Dist From Code: | UNHDST | 26 |

| | |
|---|---|
| Approved For Admin | NONE |
| Approved For Preaward | NO |
| Budget Controls | DOC |
| Equipment Vesting | USNH |
| Idc Waiver | NO |
| Sefa Classification | OTHER |
| Uniform Guidance | YES |

**Org: UXNTJS - PI Jeffrey Schloss**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 29,785.00 | 29,785.00 | 0.00 | 0.00 | 0.00 | 29,785.00 | 29,785.00 |
| 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 | 29,707.69 | 0.00 | (29,707.69) | (29,707.69) |
| ***Total: Personnel** | | **29,785.00** | **29,785.00** | **0.00** | **29,707.69** | **0.00** | **77.31** | **77.31** |
| 65YF10 | Full Fringe Benefit Distr Expe | 11,885.00 | 11,885.00 | 0.00 | 11,935.04 | 0.00 | (50.04) | (50.04) |
| ***Total: Fringe Benefits** | | **11,885.00** | **11,885.00** | **0.00** | **11,935.04** | **0.00** | **(50.04)** | **(50.04)** |
| ****Total Direct Cost Expenditures** | | **41,670.00** | **41,670.00** | **0.00** | **41,642.73** | **0.00** | **27.27** | **27.27** |
| 760300 | F&A Expenditures | 10,834.00 | 10,834.00 | 0.00 | 10,827.02 | 0.00 | 6.98 | 6.98 |
| ***Total: Indirect Costs** | | **10,834.00** | **10,834.00** | **0.00** | **10,827.02** | **0.00** | **6.98** | **6.98** |
| ****Total Indirect Cost Expenditures** | | **10,834.00** | **10,834.00** | **0.00** | **10,827.02** | **0.00** | **6.98** | **6.98** |
| *****Total Expenditures** | | **52,504.00** | **52,504.00** | **0.00** | **52,469.75** | **0.00** | **34.25** | **34.25** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | 52,469.75 | 0.00 | (52,469.75) | (52,469.75) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **52,469.75** | **0.00** | **(52,469.75)** | **(52,469.75)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **52,469.75** | **0.00** | **(52,469.75)** | **(52,469.75)** |

Grant: 13R267 - 2016 Urban Community Forestry
Status: Active
Type: Cooperative Agreement
Fund: 16C076 - In Kind Cost Share
FMGR: Schloss, Jeffrey A

| | | | |
|---|---|---|---|
| PI Name: | Schloss, Jeffrey A | | |
| Sponsor: | NH Department of Resources & Economic Development (DRED) | | |
| Sponsor ID: | 090916 | CFDA #: 10.664 | |
| Resp Org: | UXNTRS | | |
| FRAGRNT Start/End Date: | 10/1/15 - 9/30/19 | | |

| **Fund Information** | | **Fund Indirect Cost Information** | |
|---|---|---|---|
| Effective Date: | 02/06/2017 | IDC Basis Code: | |
| Term Date: | | IDC Rate Code: | |
| Expend End Date: | | IDC Dist From Code: | |
| Rev Account: | | Fund Type Level 2 | P1 |

| | |
|---|---|
| Approved For Admin | NONE |
| Approved For Preaward | NO |
| Budget Controls | DOC |
| Equipment Vesting | USNH |
| Idc Waiver | NO |
| Sefa Classification | OTHER |
| Uniform Guidance | YES |

**Org: UXNTJS - PI Jeffrey Schloss**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 71CSXS Memo cost share | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Memo Cost Share** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 71CS99 Memo cost share offset | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Memo Cost Share Offset** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 13R268 - NHIRC: Dartmouth Sub-MRI Status: Active Type: Cooperative Agreement
Fund: 13R268 - NHIRC: Dartmouth Sub-MRI FMGR: Sedam, Marc C

| | | | |
|---|---|---|---|
| PI Name: | Sedam, Marc C | | |
| Sponsor: | NH Department of Resources & Economic Development (DRED) | | |
| Sponsor ID: | 062415119 | CFDA #: NONE | |
| Resp Org: | URRIRC | | |
| FRAGRNT Start/End Date: | 2/1/17 - 1/31/19 | | |

**Fund Information**

| | | | |
|---|---|---|---|
| Effective Date: | 11/07/2017 | IDC Basis Code: | |
| Term Date: | | IDC Rate Code: | |
| Expend End Date: | | IDC Dist From Code: | |
| Rev Account: | 530100 | Fund Type Level 2 | P1 |

**Fund Indirect Cost Information**

| | |
|---|---|
| Approved For Admin | NONE |
| Approved For Preaward | NO |
| Budget Controls | DOC |
| Equipment Vesting | USNH |
| Idc Waiver | NO |
| Sefa Classification | RESDEV |
| Uniform Guidance | NO |

**Org: URRIRC - NH Industrial Research Center**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 7300 | Subcontracts | 121,019.00 | 98,074.00 | 0.00 | 0.00 | 0.00 | 121,019.00 | 98,074.00 |
| 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 | 74,115.04 | 23,958.96 | (98,074.00) | (98,074.00) |
| ***Total: Contractual** | | **121,019.00** | **98,074.00** | **0.00** | **74,115.04** | **23,958.96** | **22,945.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **121,019.00** | **98,074.00** | **0.00** | **74,115.04** | **23,958.96** | **22,945.00** | **0.00** |
| *****Total Expenditures** | | **121,019.00** | **98,074.00** | **0.00** | **74,115.04** | **23,958.96** | **22,945.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | 74,115.04 | 0.00 | (74,115.04) | (74,115.04) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **74,115.04** | **0.00** | **(74,115.04)** | **(74,115.04)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **74,115.04** | **0.00** | **(74,115.04)** | **(74,115.04)** |

Grant: 13R268 - NHIRC: Dartmouth Sub-MRI Status: Active Type: Cooperative Agreement
Fund: 16C087 - NHIRC: Dartmouth Sub-MRI C-S FMGR: Sedam, Marc C

| | | | |
|---|---|---|---|
| PI Name: | Sedam, Marc C | | |
| Sponsor: | NH Department of Resources & Economic Development (DRED) | | |
| Sponsor ID: | 062415119 | CFDA #: NONE | |
| Resp Org: | URRIRC | | |
| FRAGRNT Start/End Date: | 2/1/17 - 1/31/19 | | |

**Fund Information**

| | |
|---|---|
| Effective Date: | 02/02/2017 |
| Term Date: | |
| Expend End Date: | |
| Rev Account: | |

**Fund Indirect Cost Information**

| | |
|---|---|
| IDC Basis Code: | |
| IDC Rate Code: | |
| IDC Dist From Code: | |
| Fund Type Level 2 | P1 |

| | |
|---|---|
| Approved For Admin | NONE |
| Approved For Preaward | NO |
| Budget Controls | DOC |
| Equipment Vesting | USNH |
| Idc Waiver | NO |
| Sefa Classification | RESDEV |
| Uniform Guidance | NO |

**Org: URRIRC - NH Industrial Research Center**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 71CSXS Memo cost share | 121,020.00 | 98,074.00 | 0.00 | 40,020.00 | 0.00 | 81,000.00 | 58,054.00 |
| ***Total: Memo Cost Share** | **121,020.00** | **98,074.00** | **0.00** | **40,020.00** | **0.00** | **81,000.00** | **58,054.00** |
| 71CS99 Memo cost share offset | (121,020.00) | (98,074.00) | 0.00 | (40,020.00) | 0.00 | (81,000.00) | (58,054.00) |
| ***Total: Memo Cost Share Offset** | **(121,020.00)** | **(98,074.00)** | **0.00** | **(40,020.00)** | **0.00** | **(81,000.00)** | **(58,054.00)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 13R269 - NHIRC:Dartmouth Sub Bioimpede Status: Active Type: Cooperative Agreement
Fund: 13R269 - NHIRC:Dartmouth Sub Bioimpede FMGR: Sedam, Marc C

| | | | |
|---|---|---|---|
| PI Name: | Sedam, Marc C | | |
| Sponsor: | NH Department of Resources & Economic Development (DRED) | | |
| Sponsor ID: | 062415119 | CFDA #: NONE | |
| Resp Org: | URRIRC | | |
| FRAGRNT Start/End Date: | 2/1/17 - 12/31/18 | | |

**Fund Information**

| | | | |
|---|---|---|---|
| Effective Date: | 12/12/2017 | IDC Basis Code: | |
| Term Date: | | IDC Rate Code: | |
| Expend End Date: | | IDC Dist From Code: | |
| Rev Account: | 530100 | Fund Type Level 2 | P1 |

**Fund Indirect Cost Information**

| | |
|---|---|
| Approved For Admin | NONE |
| Approved For Preaward | NO |
| Budget Controls | DOC |
| Equipment Vesting | USNH |
| Idc Waiver | NO |
| Sefa Classification | RESDEV |
| Uniform Guidance | NO |

**Org: URRIRC - NH Industrial Research Center**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 7300 | Subcontracts | 125,000.00 | 125,000.00 | 0.00 | 0.00 | 0.00 | 125,000.00 | 125,000.00 |
| 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 | 51,165.87 | 73,834.13 | (125,000.00) | (125,000.00) |
| ***Total: Contractual** | | **125,000.00** | **125,000.00** | **0.00** | **51,165.87** | **73,834.13** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **125,000.00** | **125,000.00** | **0.00** | **51,165.87** | **73,834.13** | **0.00** | **0.00** |
| *****Total Expenditures** | | **125,000.00** | **125,000.00** | **0.00** | **51,165.87** | **73,834.13** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | 51,165.87 | 0.00 | (51,165.87) | (51,165.87) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **51,165.87** | **0.00** | **(51,165.87)** | **(51,165.87)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **51,165.87** | **0.00** | **(51,165.87)** | **(51,165.87)** |

Grant: 13R269 - NHIRC:Dartmouth Sub Bioimpede Status: Active Type: Cooperative Agreement
Fund: 16C088 - NHIRC:Dartmouth Sub Bioimpede C-S FMGR: Sedam, Marc C

| | | | |
|---|---|---|---|
| PI Name: | Sedam, Marc C | | |
| Sponsor: | NH Department of Resources & Economic Development (DRED) | | |
| Sponsor ID: | 062415119 | CFDA #: NONE | |
| Resp Org: | URRIRC | | |
| FRAGRNT Start/End Date: | 2/1/17 - 12/31/18 | | |

**Fund Information**

| | |
|---|---|
| Effective Date: | 02/02/2017 |
| Term Date: | |
| Expend End Date: | |
| Rev Account: | |

**Fund Indirect Cost Information**

| | |
|---|---|
| IDC Basis Code: | |
| IDC Rate Code: | |
| IDC Dist From Code: | |
| Fund Type Level 2 | P1 |

| | |
|---|---|
| Approved For Admin | NONE |
| Approved For Preaward | NO |
| Budget Controls | DOC |
| Equipment Vesting | USNH |
| Idc Waiver | NO |
| Sefa Classification | RESDEV |
| Uniform Guidance | NO |

**Org: URRIRC - NH Industrial Research Center**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 71CSXS Memo cost share | 142,975.00 | 142,975.00 | 0.00 | 70,298.76 | 0.00 | 72,676.24 | 72,676.24 |
| ***Total: Memo Cost Share** | **142,975.00** | **142,975.00** | **0.00** | **70,298.76** | **0.00** | **72,676.24** | **72,676.24** |
| 71CS99 Memo cost share offset | (142,975.00) | (142,975.00) | 0.00 | (70,298.76) | 0.00 | (72,676.24) | (72,676.24) |
| ***Total: Memo Cost Share Offset** | **(142,975.00)** | **(142,975.00)** | **0.00** | **(70,298.76)** | **0.00** | **(72,676.24)** | **(72,676.24)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 13R270 - 2017-19 SBDC Status: Active Type: Cooperative Agreement
Fund: 13R270 - Central FY18 FMGR: Gray, Elizabeth I

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Gray, Elizabeth I | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin NONE |
| Sponsor: | NH Dept of Business & Economic Affairs | | Effective Date: | 08/03/2018 | IDC Basis Code: | | Approved For Preaward NO |
| Sponsor ID: | 08231768 | CFDA #: NONE | Term Date: | | IDC Rate Code: | | Budget Controls NHTEN |
| Resp Org: | UESBDC | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 7/1/17 - 6/30/19 | | Rev Account: | 530100 | Fund Type Level 2 | P1 | Idc Waiver NO |
| | | | | | | | Sefa Classification OTHER |
| | | | | | | | Uniform Guidance NO |

**Org: UESBCE - Central**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 615F10 PAT | 32,000.00 | 32,000.00 | 0.00 | 31,234.64 | 0.00 | 765.36 | 765.36 |
| ***Total: Personnel** | **32,000.00** | **32,000.00** | **0.00** | **31,234.64** | **0.00** | **765.36** | **765.36** |
| 65YF10 Full Fringe Benefit Distr Expe | 13,407.00 | 13,407.00 | 0.00 | 13,087.46 | 0.00 | 319.54 | 319.54 |
| ***Total: Fringe Benefits** | **13,407.00** | **13,407.00** | **0.00** | **13,087.46** | **0.00** | **319.54** | **319.54** |
| ****Total Direct Cost Expenditures** | **45,407.00** | **45,407.00** | **0.00** | **44,322.10** | **0.00** | **1,084.90** | **1,084.90** |
| *****Total Expenditures** | **45,407.00** | **45,407.00** | **0.00** | **44,322.10** | **0.00** | **1,084.90** | **1,084.90** |
| **Revenue** | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 44,322.10 | 0.00 | (44,322.10) | (44,322.10) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **44,322.10** | **0.00** | **(44,322.10)** | **(44,322.10)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **44,322.10** | **0.00** | **(44,322.10)** | **(44,322.10)** |

Grant: 13R270 - 2017-19 SBDC Status: Active Type: Cooperative Agreement
Fund: 13R271 - Manchester FY18 FMGR: Gray, Elizabeth I

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Gray, Elizabeth I | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin | NONE |
| Sponsor: | NH Dept of Business & Economic Affairs | Effective Date: | 08/03/2018 | IDC Basis Code: | | Approved For Preaward | NO |
| Sponsor ID: | 08231768 CFDA #: NONE | Term Date: | | IDC Rate Code: | | Budget Controls | NHTEN |
| Resp Org: | UESBDC | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/17 - 6/30/19 | Rev Account: | 530100 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | Sefa Classification | OTHER |
| | | | | | | Uniform Guidance | NO |

**Org: UESBMA - Manchester**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 615F10 PAT | 37,151.00 | 37,151.00 | 0.00 | 37,391.97 | 0.00 | (240.97) | (240.97) |
| ***Total: Personnel** | **37,151.00** | **37,151.00** | **0.00** | **37,391.97** | **0.00** | **(240.97)** | **(240.97)** |
| 65YF10 Full Fringe Benefit Distr Expe | 15,566.00 | 15,566.00 | 0.00 | 15,667.25 | 0.00 | (101.25) | (101.25) |
| ***Total: Fringe Benefits** | **15,566.00** | **15,566.00** | **0.00** | **15,667.25** | **0.00** | **(101.25)** | **(101.25)** |
| ****Total Direct Cost Expenditures** | **52,717.00** | **52,717.00** | **0.00** | **53,059.22** | **0.00** | **(342.22)** | **(342.22)** |
| *****Total Expenditures** | **52,717.00** | **52,717.00** | **0.00** | **53,059.22** | **0.00** | **(342.22)** | **(342.22)** |
| **Revenue** | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 53,059.22 | 0.00 | (53,059.22) | (53,059.22) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **53,059.22** | **0.00** | **(53,059.22)** | **(53,059.22)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **53,059.22** | **0.00** | **(53,059.22)** | **(53,059.22)** |

Grant: 13R270 - 2017-19 SBDC Status: Active Type: Cooperative Agreement
Fund: 13R272 - Nashua FY18 FMGR: Gray, Elizabeth I

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Gray, Elizabeth I | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin NONE |
| Sponsor: | NH Dept of Business & Economic Affairs | | Effective Date: | 08/03/2018 | IDC Basis Code: | | Approved For Preaward NO |
| Sponsor ID: | 08231768 | CFDA #: NONE | Term Date: | | IDC Rate Code: | | Budget Controls NHTEN |
| Resp Org: | UESBDC | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 7/1/17 - 6/30/19 | | Rev Account: | 530100 | Fund Type Level 2 | P1 | Idc Waiver NO |
| | | | | | | | Sefa Classification OTHER |
| | | | | | | | Uniform Guidance NO |

**Org: UESBNA - Nashua**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 615F10 PAT | 75,052.00 | 75,052.00 | 0.00 | 71,579.55 | 0.00 | 3,472.45 | 3,472.45 |
| ***Total: Personnel** | **75,052.00** | **75,052.00** | **0.00** | **71,579.55** | **0.00** | **3,472.45** | **3,472.45** |
| 65YF10 Full Fringe Benefit Distr Expe | 31,447.00 | 31,447.00 | 0.00 | 29,991.89 | 0.00 | 1,455.11 | 1,455.11 |
| ***Total: Fringe Benefits** | **31,447.00** | **31,447.00** | **0.00** | **29,991.89** | **0.00** | **1,455.11** | **1,455.11** |
| ****Total Direct Cost Expenditures** | **106,499.00** | **106,499.00** | **0.00** | **101,571.44** | **0.00** | **4,927.56** | **4,927.56** |
| *****Total Expenditures** | **106,499.00** | **106,499.00** | **0.00** | **101,571.44** | **0.00** | **4,927.56** | **4,927.56** |
| **Revenue** | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 101,571.44 | 0.00 | (101,571.44) | (101,571.44) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **101,571.44** | **0.00** | **(101,571.44)** | **(101,571.44)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **101,571.44** | **0.00** | **(101,571.44)** | **(101,571.44)** |

Grant: 13R270 - 2017-19 SBDC Status: Active Type: Cooperative Agreement
Fund: 13R273 - North Country FY18 FMGR: Gray, Elizabeth I

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Gray, Elizabeth I | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin NONE |
| Sponsor: | NH Dept of Business & Economic Affairs | | Effective Date: | 08/03/2018 | IDC Basis Code: | | Approved For Preaward NO |
| Sponsor ID: | 08231768 | CFDA #: NONE | Term Date: | | IDC Rate Code: | | Budget Controls NHTEN |
| Resp Org: | UESBDC | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 7/1/17 - 6/30/19 | | Rev Account: | 530100 | Fund Type Level 2 | P1 | Idc Waiver NO |
| | | | | | | | Sefa Classification OTHER |
| | | | | | | | Uniform Guidance NO |

**Org: UESBNC - North Country**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | Part Time Hourly | 5,056.00 | 5,056.00 | 0.00 | 5,006.53 | 0.00 | 49.47 | 49.47 |
| ***Total: Personnel** | | **5,056.00** | **5,056.00** | **0.00** | **5,006.53** | **0.00** | **49.47** | **49.47** |
| 65YF10 | Full Fringe Benefit Distr Expe | 328.00 | 328.00 | 0.00 | 0.00 | 0.00 | 328.00 | 328.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 66.00 | 66.00 | 0.00 | 390.51 | 0.00 | (324.51) | (324.51) |
| ***Total: Fringe Benefits** | | **394.00** | **394.00** | **0.00** | **390.51** | **0.00** | **3.49** | **3.49** |
| ****Total Direct Cost Expenditures** | | **5,450.00** | **5,450.00** | **0.00** | **5,397.04** | **0.00** | **52.96** | **52.96** |
| *****Total Expenditures** | | **5,450.00** | **5,450.00** | **0.00** | **5,397.04** | **0.00** | **52.96** | **52.96** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | 5,397.04 | 0.00 | (5,397.04) | (5,397.04) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **5,397.04** | **0.00** | **(5,397.04)** | **(5,397.04)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **5,397.04** | **0.00** | **(5,397.04)** | **(5,397.04)** |

Grant: 13R270 - 2017-19 SBDC Status: Active Type: Cooperative Agreement
Fund: 13R274 - Regional FY18 FMGR: Gray, Elizabeth I

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Gray, Elizabeth I | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin NONE |
| Sponsor: | NH Dept of Business & Economic Affairs | | Effective Date: | 08/03/2018 | IDC Basis Code: | | Approved For Preaward NO |
| Sponsor ID: | 08231768 | CFDA #: NONE | Term Date: | | IDC Rate Code: | | Budget Controls NHTEN |
| Resp Org: | UESBDC | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 7/1/17 - 6/30/19 | | Rev Account: | 530100 | Fund Type Level 2 | P1 | Idc Waiver NO |
| | | | | | | | Sefa Classification OTHER |
| | | | | | | | Uniform Guidance NO |

**Org: UESBRG - PI - Richard Grogan**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHX | Part Time Hourly | 5,913.00 | 5,913.00 | 0.00 | 0.00 | 0.00 | 5,913.00 | 5,913.00 |
| 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 | 10,439.97 | 0.00 | (10,439.97) | (10,439.97) |
| ***Total: Personnel** | | **5,913.00** | **5,913.00** | **0.00** | **10,439.97** | **0.00** | **(4,526.97)** | **(4,526.97)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 384.00 | 384.00 | 0.00 | 0.00 | 0.00 | 384.00 | 384.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 77.00 | 77.00 | 0.00 | 0.00 | 0.00 | 77.00 | 77.00 |
| 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 814.31 | 0.00 | (814.31) | (814.31) |
| ***Total: Fringe Benefits** | | **461.00** | **461.00** | **0.00** | **814.31** | **0.00** | **(353.31)** | **(353.31)** |
| ****Total Direct Cost Expenditures** | | **6,374.00** | **6,374.00** | **0.00** | **11,254.28** | **0.00** | **(4,880.28)** | **(4,880.28)** |
| *****Total Expenditures** | | **6,374.00** | **6,374.00** | **0.00** | **11,254.28** | **0.00** | **(4,880.28)** | **(4,880.28)** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | 11,254.28 | 0.00 | (11,254.28) | (11,254.28) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **11,254.28** | **0.00** | **(11,254.28)** | **(11,254.28)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **11,254.28** | **0.00** | **(11,254.28)** | **(11,254.28)** |

Grant: 13R270 - 2017-19 SBDC Status: Active Type: Cooperative Agreement
Fund: 13R275 - Seacoast FY18 FMGR: Gray, Elizabeth I

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Gray, Elizabeth I | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin NONE |
| Sponsor: | NH Dept of Business & Economic Affairs | | Effective Date: | 08/03/2018 | IDC Basis Code: | | Approved For Preaward NO |
| Sponsor ID: | 08231768 | CFDA #: NONE | Term Date: | | IDC Rate Code: | | Budget Controls NHTEN |
| Resp Org: | UESBDC | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 7/1/17 - 6/30/19 | | Rev Account: | 530100 | Fund Type Level 2 | P1 | Idc Waiver NO |
| | | | | | | | Sefa Classification OTHER |
| | | | | | | | Uniform Guidance NO |

**Org: UESBSE - Seacoast**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 37,651.00 | 37,651.00 | 0.00 | 36,611.13 | 0.00 | 1,039.87 | 1,039.87 |
| 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 | 722.61 | 0.00 | (722.61) | (722.61) |
| ***Total: Personnel** | | **37,651.00** | **37,651.00** | **0.00** | **37,333.74** | **0.00** | **317.26** | **317.26** |
| 65YF10 | Full Fringe Benefit Distr Expe | 15,776.00 | 15,776.00 | 0.00 | 15,340.03 | 0.00 | 435.97 | 435.97 |
| 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 56.36 | 0.00 | (56.36) | (56.36) |
| ***Total: Fringe Benefits** | | **15,776.00** | **15,776.00** | **0.00** | **15,396.39** | **0.00** | **379.61** | **379.61** |
| ****Total Direct Cost Expenditures** | | **53,427.00** | **53,427.00** | **0.00** | **52,730.13** | **0.00** | **696.87** | **696.87** |
| *****Total Expenditures** | | **53,427.00** | **53,427.00** | **0.00** | **52,730.13** | **0.00** | **696.87** | **696.87** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | 52,730.13 | 0.00 | (52,730.13) | (52,730.13) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **52,730.13** | **0.00** | **(52,730.13)** | **(52,730.13)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **52,730.13** | **0.00** | **(52,730.13)** | **(52,730.13)** |

Grant: 13R270 - 2017-19 SBDC Status: Active Type: Cooperative Agreement
Fund: 13R276 - Statewide Education FY18 FMGR: Gray, Elizabeth I

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Gray, Elizabeth I | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin NONE |
| Sponsor: | NH Dept of Business & Economic Affairs | | Effective Date: | 08/03/2018 | IDC Basis Code: | | Approved For Preaward NO |
| Sponsor ID: | 08231768 | CFDA #: NONE | Term Date: | | IDC Rate Code: | | Budget Controls NHTEN |
| Resp Org: | UESBDC | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 7/1/17 - 6/30/19 | | Rev Account: | 530100 | Fund Type Level 2 | P1 | Idc Waiver NO |
| | | | | | | | Sefa Classification OTHER |
| | | | | | | | Uniform Guidance NO |

**Org: UESBTR - SBDC Training**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 615F10 PAT | 31,800.00 | 31,800.00 | 0.00 | 32,886.47 | 0.00 | (1,086.47) | (1,086.47) |
| ***Total: Personnel** | **31,800.00** | **31,800.00** | **0.00** | **32,886.47** | **0.00** | **(1,086.47)** | **(1,086.47)** |
| 65YF10 Full Fringe Benefit Distr Expe | 13,325.00 | 13,325.00 | 0.00 | 13,779.40 | 0.00 | (454.40) | (454.40) |
| ***Total: Fringe Benefits** | **13,325.00** | **13,325.00** | **0.00** | **13,779.40** | **0.00** | **(454.40)** | **(454.40)** |
| ****Total Direct Cost Expenditures** | **45,125.00** | **45,125.00** | **0.00** | **46,665.87** | **0.00** | **(1,540.87)** | **(1,540.87)** |
| *****Total Expenditures** | **45,125.00** | **45,125.00** | **0.00** | **46,665.87** | **0.00** | **(1,540.87)** | **(1,540.87)** |
| **Revenue** | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 46,665.87 | 0.00 | (46,665.87) | (46,665.87) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **46,665.87** | **0.00** | **(46,665.87)** | **(46,665.87)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **46,665.87** | **0.00** | **(46,665.87)** | **(46,665.87)** |

Grant: 13R270 - 2017-19 SBDC Status: Active Type: Cooperative Agreement
Fund: 13R286 - Central FY19 FMGR: Gray, Elizabeth I

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Gray, Elizabeth I | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin NONE |
| Sponsor: | NH Dept of Business & Economic Affairs | | Effective Date: | 08/03/2018 | IDC Basis Code: | | Approved For Preaward NO |
| Sponsor ID: | 08231768 | CFDA #: NONE | Term Date: | | IDC Rate Code: | | Budget Controls NHTEN |
| Resp Org: | UESBDC | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 7/1/17 - 6/30/19 | | Rev Account: | 530100 | Fund Type Level 2 | P1 | Idc Waiver NO |
| | | | | | | | Sefa Classification OTHER |
| | | | | | | | Uniform Guidance NO |

**Org: UESBCE - Central**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 615F10 PAT | 30,500.00 | 39,829.00 | 1,074.18 | 3,449.52 | 3,813.36 | 23,237.12 | 32,566.12 |
| ***Total: Personnel** | **30,500.00** | **39,829.00** | **1,074.18** | **3,449.52** | **3,813.36** | **23,237.12** | **32,566.12** |
| 65YF10 Full Fringe Benefit Distr Expe | 12,780.00 | 16,726.17 | 454.38 | 1,459.12 | 1,613.05 | 9,707.83 | 13,654.00 |
| ***Total: Fringe Benefits** | **12,780.00** | **16,726.17** | **454.38** | **1,459.12** | **1,613.05** | **9,707.83** | **13,654.00** |
| ****Total Direct Cost Expenditures** | **43,280.00** | **56,555.17** | **1,528.56** | **4,908.64** | **5,426.41** | **32,944.95** | **46,220.12** |
| *****Total Expenditures** | **43,280.00** | **56,555.17** | **1,528.56** | **4,908.64** | **5,426.41** | **32,944.95** | **46,220.12** |
| **Revenue** | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 1,528.56 | 4,908.64 | 0.00 | (4,908.64) | (4,908.64) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **1,528.56** | **4,908.64** | **0.00** | **(4,908.64)** | **(4,908.64)** |
| *****Total Revenue** | **0.00** | **0.00** | **1,528.56** | **4,908.64** | **0.00** | **(4,908.64)** | **(4,908.64)** |

Grant: 13R270 - 2017-19 SBDC Status: Active Type: Cooperative Agreement
Fund: 13R286 - Central FY19 FMGR: Gray, Elizabeth I

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Gray, Elizabeth I | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin NONE |
| Sponsor: | NH Dept of Business & Economic Affairs | | Effective Date: | 08/03/2018 | IDC Basis Code: | | Approved For Preaward NO |
| Sponsor ID: | 08231768 | CFDA #: NONE | Term Date: | | IDC Rate Code: | | Budget Controls NHTEN |
| Resp Org: | UESBDC | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 7/1/17 - 6/30/19 | | Rev Account: | 530100 | Fund Type Level 2 | P1 | Idc Waiver NO |
| | | | | | | | Sefa Classification OTHER |
| | | | | | | | Uniform Guidance NO |

**Org: YZMPPB - USNH Position/Fringe Budget Pool**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 615F10 PAT | 0.00 | (9,329.00) | 0.00 | 0.00 | 0.00 | 0.00 | (9,329.00) |
| ***Total: Personnel** | **0.00** | **(9,329.00)** | **0.00** | **0.00** | **0.00** | **0.00** | **(9,329.00)** |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | (3,946.17) | 0.00 | 0.00 | 0.00 | 0.00 | (3,946.17) |
| ***Total: Fringe Benefits** | **0.00** | **(3,946.17)** | **0.00** | **0.00** | **0.00** | **0.00** | **(3,946.17)** |
| ****Total Direct Cost Expenditures** | **0.00** | **(13,275.17)** | **0.00** | **0.00** | **0.00** | **0.00** | **(13,275.17)** |
| *****Total Expenditures** | **0.00** | **(13,275.17)** | **0.00** | **0.00** | **0.00** | **0.00** | **(13,275.17)** |

Grant: 13R270 - 2017-19 SBDC Status: Active Type: Cooperative Agreement
Fund: 13R287 - Manchester FY19 FMGR: Gray, Elizabeth I

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Gray, Elizabeth I | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin NONE |
| Sponsor: | NH Dept of Business & Economic Affairs | | Effective Date: | 08/03/2018 | IDC Basis Code: | | Approved For Preaward NO |
| Sponsor ID: | 08231768 | CFDA #: NONE | Term Date: | | IDC Rate Code: | | Budget Controls NHTEN |
| Resp Org: | UESBDC | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 7/1/17 - 6/30/19 | | Rev Account: | 530100 | Fund Type Level 2 | P1 | Idc Waiver NO |
| | | | | | | | Sefa Classification OTHER |
| | | | | | | | Uniform Guidance NO |

**Org: UESBMA - Manchester**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 615F10 PAT | 38,302.00 | 38,302.00 | 1,277.08 | 4,373.16 | 3,571.74 | 30,357.10 | 30,357.10 |
| ***Total: Personnel** | **38,302.00** | **38,302.00** | **1,277.08** | **4,373.16** | **3,571.74** | **30,357.10** | **30,357.10** |
| 65YF10 Full Fringe Benefit Distr Expe | 16,049.00 | 16,049.00 | 540.21 | 1,849.85 | 1,510.85 | 12,688.30 | 12,688.30 |
| ***Total: Fringe Benefits** | **16,049.00** | **16,049.00** | **540.21** | **1,849.85** | **1,510.85** | **12,688.30** | **12,688.30** |
| ****Total Direct Cost Expenditures** | **54,351.00** | **54,351.00** | **1,817.29** | **6,223.01** | **5,082.59** | **43,045.40** | **43,045.40** |
| *****Total Expenditures** | **54,351.00** | **54,351.00** | **1,817.29** | **6,223.01** | **5,082.59** | **43,045.40** | **43,045.40** |
| **Revenue** | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 1,817.29 | 6,223.01 | 0.00 | (6,223.01) | (6,223.01) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **1,817.29** | **6,223.01** | **0.00** | **(6,223.01)** | **(6,223.01)** |
| *****Total Revenue** | **0.00** | **0.00** | **1,817.29** | **6,223.01** | **0.00** | **(6,223.01)** | **(6,223.01)** |

Grant: 13R270 - 2017-19 SBDC Status: Active Type: Cooperative Agreement
Fund: 13R288 - Nashua FY19 FMGR: Gray, Elizabeth I

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Gray, Elizabeth I | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin NONE |
| Sponsor: | NH Dept of Business & Economic Affairs | | Effective Date: | 08/03/2018 | IDC Basis Code: | | Approved For Preaward NO |
| Sponsor ID: | 08231768 | CFDA #: NONE | Term Date: | | IDC Rate Code: | | Budget Controls NHTEN |
| Resp Org: | UESBDC | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 7/1/17 - 6/30/19 | | Rev Account: | 530100 | Fund Type Level 2 | P1 | Idc Waiver NO |
| | | | | | | | Sefa Classification OTHER |
| | | | | | | | Uniform Guidance NO |

**Org: UESBNA - Nashua**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 615F10 PAT | 76,604.00 | 76,604.00 | 2,664.54 | 9,077.30 | 7,535.58 | 59,991.12 | 59,991.12 |
| ***Total: Personnel** | **76,604.00** | **76,604.00** | **2,664.54** | **9,077.30** | **7,535.58** | **59,991.12** | **59,991.12** |
| 65YF10 Full Fringe Benefit Distr Expe | 32,097.00 | 32,097.00 | 1,127.11 | 3,839.75 | 3,187.55 | 25,069.70 | 25,069.70 |
| ***Total: Fringe Benefits** | **32,097.00** | **32,097.00** | **1,127.11** | **3,839.75** | **3,187.55** | **25,069.70** | **25,069.70** |
| ****Total Direct Cost Expenditures** | **108,701.00** | **108,701.00** | **3,791.65** | **12,917.05** | **10,723.13** | **85,060.82** | **85,060.82** |
| *****Total Expenditures** | **108,701.00** | **108,701.00** | **3,791.65** | **12,917.05** | **10,723.13** | **85,060.82** | **85,060.82** |
| **Revenue** | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 3,791.65 | 12,917.05 | 0.00 | (12,917.05) | (12,917.05) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **3,791.65** | **12,917.05** | **0.00** | **(12,917.05)** | **(12,917.05)** |
| *****Total Revenue** | **0.00** | **0.00** | **3,791.65** | **12,917.05** | **0.00** | **(12,917.05)** | **(12,917.05)** |

Grant: 13R270 - 2017-19 SBDC Status: Active Type: Cooperative Agreement
Fund: 13R289 - North Country FY19 FMGR: Gray, Elizabeth I

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Gray, Elizabeth I | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin NONE |
| Sponsor: | NH Dept of Business & Economic Affairs | | Effective Date: | 08/03/2018 | IDC Basis Code: | | Approved For Preaward NO |
| Sponsor ID: | 08231768 | CFDA #: NONE | Term Date: | | IDC Rate Code: | | Budget Controls NHTEN |
| Resp Org: | UESBDC | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 7/1/17 - 6/30/19 | | Rev Account: | 530100 | Fund Type Level 2 | P1 | Idc Waiver NO |
| | | | | | | | Sefa Classification OTHER |
| | | | | | | | Uniform Guidance NO |

**Org: UESBNC - North Country**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHX | Part Time Hourly | 5,112.00 | 5,112.00 | 528.34 | 1,585.02 | 0.00 | 3,526.98 | 3,526.98 |
| ***Total: Personnel** | | **5,112.00** | **5,112.00** | **528.34** | **1,585.02** | **0.00** | **3,526.98** | **3,526.98** |
| 65YF10 | Full Fringe Benefit Distr Expe | 399.00 | 399.00 | 0.00 | 0.00 | 0.00 | 399.00 | 399.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 44.38 | 133.14 | 0.00 | (133.14) | (133.14) |
| ***Total: Fringe Benefits** | | **399.00** | **399.00** | **44.38** | **133.14** | **0.00** | **265.86** | **265.86** |
| ****Total Direct Cost Expenditures** | | **5,511.00** | **5,511.00** | **572.72** | **1,718.16** | **0.00** | **3,792.84** | **3,792.84** |
| *****Total Expenditures** | | **5,511.00** | **5,511.00** | **572.72** | **1,718.16** | **0.00** | **3,792.84** | **3,792.84** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | 572.72 | 1,718.16 | 0.00 | (1,718.16) | (1,718.16) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **572.72** | **1,718.16** | **0.00** | **(1,718.16)** | **(1,718.16)** |
| *****Total Revenue** | | **0.00** | **0.00** | **572.72** | **1,718.16** | **0.00** | **(1,718.16)** | **(1,718.16)** |

Grant: 13R270 - 2017-19 SBDC Status: Active Type: Cooperative Agreement
Fund: 13R290 - Regional FY19 FMGR: Gray, Elizabeth I

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Gray, Elizabeth I | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin NONE |
| Sponsor: | NH Dept of Business & Economic Affairs | | Effective Date: | 08/03/2018 | IDC Basis Code: | | Approved For Preaward NO |
| Sponsor ID: | 08231768 | CFDA #: NONE | Term Date: | | IDC Rate Code: | | Budget Controls NHTEN |
| Resp Org: | UESBDC | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 7/1/17 - 6/30/19 | | Rev Account: | 530100 | Fund Type Level 2 | P1 | Idc Waiver NO |
| | | | | | | | Sefa Classification OTHER |
| | | | | | | | Uniform Guidance NO |

**Org: UESBRG - PI - Richard Grogan**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHX | Part Time Hourly | 2,100.00 | 2,100.00 | 3,541.51 | 9,958.47 | 0.00 | (7,858.47) | (7,858.47) |
| ***Total: Personnel** | | **2,100.00** | **2,100.00** | **3,541.51** | **9,958.47** | **0.00** | **(7,858.47)** | **(7,858.47)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 164.00 | 164.00 | 0.00 | 0.00 | 0.00 | 164.00 | 164.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 297.49 | 836.52 | 0.00 | (836.52) | (836.52) |
| ***Total: Fringe Benefits** | | **164.00** | **164.00** | **297.49** | **836.52** | **0.00** | **(672.52)** | **(672.52)** |
| ****Total Direct Cost Expenditures** | | **2,264.00** | **2,264.00** | **3,839.00** | **10,794.99** | **0.00** | **(8,530.99)** | **(8,530.99)** |
| *****Total Expenditures** | | **2,264.00** | **2,264.00** | **3,839.00** | **10,794.99** | **0.00** | **(8,530.99)** | **(8,530.99)** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | 3,839.00 | 10,794.99 | 0.00 | (10,794.99) | (10,794.99) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **3,839.00** | **10,794.99** | **0.00** | **(10,794.99)** | **(10,794.99)** |
| *****Total Revenue** | | **0.00** | **0.00** | **3,839.00** | **10,794.99** | **0.00** | **(10,794.99)** | **(10,794.99)** |

Grant: 13R270 - 2017-19 SBDC Status: Active Type: Cooperative Agreement
Fund: 13R291 - Seacoast FY19 FMGR: Gray, Elizabeth I

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Gray, Elizabeth I | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin NONE |
| Sponsor: | NH Dept of Business & Economic Affairs | | Effective Date: | 08/03/2018 | IDC Basis Code: | | Approved For Preaward NO |
| Sponsor ID: | 08231768 | CFDA #: NONE | Term Date: | | IDC Rate Code: | | Budget Controls NHTEN |
| Resp Org: | UESBDC | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 7/1/17 - 6/30/19 | | Rev Account: | 530100 | Fund Type Level 2 | P1 | Idc Waiver NO |
| | | | | | | | Sefa Classification OTHER |
| | | | | | | | Uniform Guidance NO |

**Org: UESBSE - Seacoast**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 38,302.00 | 38,302.00 | 1,655.26 | 4,965.78 | 5,876.17 | 27,460.05 | 27,460.05 |
| 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 1,676.16 | 5,028.48 | 0.00 | (5,028.48) | (5,028.48) |
| ***Total: Personnel** | | **38,302.00** | **38,302.00** | **3,331.42** | **9,994.26** | **5,876.17** | **22,431.57** | **22,431.57** |
| 65YF10 | Full Fringe Benefit Distr Expe | 16,049.00 | 16,049.00 | 700.18 | 2,100.54 | 2,485.62 | 11,462.84 | 11,462.84 |
| 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 140.80 | 422.40 | 0.00 | (422.40) | (422.40) |
| ***Total: Fringe Benefits** | | **16,049.00** | **16,049.00** | **840.98** | **2,522.94** | **2,485.62** | **11,040.44** | **11,040.44** |
| ****Total Direct Cost Expenditures** | | **54,351.00** | **54,351.00** | **4,172.40** | **12,517.20** | **8,361.79** | **33,472.01** | **33,472.01** |
| *****Total Expenditures** | | **54,351.00** | **54,351.00** | **4,172.40** | **12,517.20** | **8,361.79** | **33,472.01** | **33,472.01** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | 4,172.40 | 12,517.20 | 0.00 | (12,517.20) | (12,517.20) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **4,172.40** | **12,517.20** | **0.00** | **(12,517.20)** | **(12,517.20)** |
| *****Total Revenue** | | **0.00** | **0.00** | **4,172.40** | **12,517.20** | **0.00** | **(12,517.20)** | **(12,517.20)** |

Grant: 13R270 - 2017-19 SBDC Status: Active Type: Cooperative Agreement
Fund: 13R292 - Statewide Education FY19 FMGR: Gray, Elizabeth I

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Gray, Elizabeth I | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin NONE |
| Sponsor: | NH Dept of Business & Economic Affairs | | Effective Date: | 08/03/2018 | IDC Basis Code: | | Approved For Preaward NO |
| Sponsor ID: | 08231768 | CFDA #: NONE | Term Date: | | IDC Rate Code: | | Budget Controls NHTEN |
| Resp Org: | UESBDC | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 7/1/17 - 6/30/19 | | Rev Account: | 530100 | Fund Type Level 2 | P1 | Idc Waiver NO |
| | | | | | | | Sefa Classification OTHER |
| | | | | | | | Uniform Guidance NO |

**Org: UESBTR - SBDC Training**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 615F10 PAT | 32,800.00 | 32,800.00 | 1,132.52 | 3,997.86 | 4,020.45 | 24,781.69 | 24,781.69 |
| ***Total: Personnel** | **32,800.00** | **32,800.00** | **1,132.52** | **3,997.86** | **4,020.45** | **24,781.69** | **24,781.69** |
| 65YF10 Full Fringe Benefit Distr Expe | 13,743.00 | 13,743.00 | 479.06 | 1,691.10 | 1,700.65 | 10,351.25 | 10,351.25 |
| ***Total: Fringe Benefits** | **13,743.00** | **13,743.00** | **479.06** | **1,691.10** | **1,700.65** | **10,351.25** | **10,351.25** |
| ****Total Direct Cost Expenditures** | **46,543.00** | **46,543.00** | **1,611.58** | **5,688.96** | **5,721.10** | **35,132.94** | **35,132.94** |
| *****Total Expenditures** | **46,543.00** | **46,543.00** | **1,611.58** | **5,688.96** | **5,721.10** | **35,132.94** | **35,132.94** |
| **Revenue** | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 1,611.58 | 5,688.96 | 0.00 | (5,688.96) | (5,688.96) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **1,611.58** | **5,688.96** | **0.00** | **(5,688.96)** | **(5,688.96)** |
| *****Total Revenue** | **0.00** | **0.00** | **1,611.58** | **5,688.96** | **0.00** | **(5,688.96)** | **(5,688.96)** |

Grant: 13R284 - NHIRC FY18-19 Status: Closing - BSC/Dept Review Type: Cooperative Agreement
Fund: 13R284 - NHIRC FY18-19 FMGR: Sedam, Marc C

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sedam, Marc C | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin NONE |
| Sponsor: | NH Dept of Business & Economic Affairs | | Effective Date: | 11/16/2017 | IDC Basis Code: | | Approved For Preaward NO |
| Sponsor ID: | 110817-047 | CFDA #: NONE | Term Date: | | IDC Rate Code: | | Budget Controls DOC |
| Resp Org: | URRIPM | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 7/1/17 - 6/30/18 | | Rev Account: | 530100 | Fund Type Level 2 | P1 | Idc Waiver NO |
| | | | | | | | Uniform Guidance NO |

**Org: URRIPM - UNH Innovation**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 7900 Budgeted Addition to Reserves | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 13R284 - NHIRC FY18-19 Status: Closing - BSC/Dept Review Type: Cooperative Agreement
Fund: 13R284 - NHIRC FY18-19 FMGR: Sedam, Marc C

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sedam, Marc C | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin NONE |
| Sponsor: | NH Dept of Business & Economic Affairs | | Effective Date: | 11/16/2017 | IDC Basis Code: | | Approved For Preaward NO |
| Sponsor ID: | 110817-047 | CFDA #: NONE | Term Date: | | IDC Rate Code: | | Budget Controls DOC |
| Resp Org: | URRIPM | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 7/1/17 - 6/30/18 | | Rev Account: | 530100 | Fund Type Level 2 | P1 | Idc Waiver NO |
| | | | | | | | Uniform Guidance NO |

**Org: URRIRC - NH Industrial Research Center**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 7900 Budgeted Addition to Reserves | 110,862.00 | 0.00 | 0.00 | 0.00 | 0.00 | 110,862.00 | 0.00 |
| ***Total: Supplies** | **110,862.00** | **0.00** | **0.00** | **0.00** | **0.00** | **110,862.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **110,862.00** | **0.00** | **0.00** | **0.00** | **0.00** | **110,862.00** | **0.00** |
| *****Total Expenditures** | **110,862.00** | **0.00** | **0.00** | **0.00** | **0.00** | **110,862.00** | **0.00** |

Grant: 13R284 - NHIRC FY18-19 Status: Closing - BSC/Dept Review Type: Cooperative Agreement
Fund: 13R293 - NHIRC Admin SBIR STTR FY18 FMGR: Sedam, Marc C

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sedam, Marc C | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin NONE |
| Sponsor: | NH Dept of Business & Economic Affairs | | Effective Date: | 07/01/2017 | IDC Basis Code: | | Approved For Preaward NO |
| Sponsor ID: | 110817-047 | CFDA #: NONE | Term Date: | | IDC Rate Code: | | Budget Controls DOC |
| Resp Org: | URRIPM | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 7/1/17 - 6/30/18 | | Rev Account: | 530100 | Fund Type Level 2 | P1 | Idc Waiver NO |
| | | | | | | | Uniform Guidance NO |

**Org: URRIRC - NH Industrial Research Center**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 | 10,312.13 | 0.00 | (10,312.13) | (10,312.13) |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 37,096.90 | 0.00 | (37,096.90) | (37,096.90) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 47,412.00 | 47,412.00 | 0.00 | 0.00 | 0.00 | 47,412.00 | 47,412.00 |
| ***Total: Personnel** | | **47,412.00** | **47,412.00** | **0.00** | **47,409.03** | **0.00** | **2.97** | **2.97** |
| 65YF10 | Full Fringe Benefit Distr Expe | 19,866.00 | 19,866.00 | 0.00 | 19,864.43 | 0.00 | 1.57 | 1.57 |
| ***Total: Fringe Benefits** | | **19,866.00** | **19,866.00** | **0.00** | **19,864.43** | **0.00** | **1.57** | **1.57** |
| 710 | Travel | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| ***Total: Travel** | | **1,000.00** | **1,000.00** | **0.00** | **0.00** | **0.00** | **1,000.00** | **1,000.00** |
| 7112 | Research Supplies | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 7900 | Budgeted Addition to Reserves | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 20,000.00 |
| ***Total: Supplies** | | **21,000.00** | **21,000.00** | **0.00** | **0.00** | **0.00** | **21,000.00** | **21,000.00** |
| ****Total Direct Cost Expenditures** | | **89,278.00** | **89,278.00** | **0.00** | **67,273.46** | **0.00** | **22,004.54** | **22,004.54** |
| *****Total Expenditures** | | **89,278.00** | **89,278.00** | **0.00** | **67,273.46** | **0.00** | **22,004.54** | **22,004.54** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | 67,273.46 | 0.00 | (67,273.46) | (67,273.46) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **67,273.46** | **0.00** | **(67,273.46)** | **(67,273.46)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **67,273.46** | **0.00** | **(67,273.46)** | **(67,273.46)** |

Grant: 13R285 - NHIRC Dev. Watts Pipe Tool Status: Active Type: Cooperative Agreement
Fund: 13R285 - NHIRC Dev. Watts Pipe Tool FMGR: Chamberlin, Kent A

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Chamberlin, Kent A | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin | NONE |
| Sponsor: | NH Dept of Business & Economic Affairs | Effective Date: | 09/22/2017 | IDC Basis Code: | | Approved For Preaward | NO |
| Sponsor ID: | 110817-047 CFDA #: NONE | Term Date: | | IDC Rate Code: | | Budget Controls | DOC |
| Resp Org: | UDEE00 | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/29/17 - 8/28/19 | Rev Account: | 530100 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | Uniform Guidance | NO |

**Org: UDEEKC - PI Kent Chamberlin**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 34,957.78 | 0.00 | (34,957.78) | (34,957.78) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 34,848.00 | 34,848.00 | 0.00 | 0.00 | 0.00 | 34,848.00 | 34,848.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **34,848.00** | **34,848.00** | **0.00** | **34,957.78** | **0.00** | **(109.78)** | **(109.78)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 2,839.63 | 0.00 | (2,839.63) | (2,839.63) |
| 65YF10 | Full Fringe Benefit Distr Expe | 4,553.00 | 4,553.00 | 0.00 | 0.00 | 0.00 | 4,553.00 | 4,553.00 |
| ***Total: Fringe Benefits** | | **4,553.00** | **4,553.00** | **0.00** | **2,839.63** | **0.00** | **1,713.37** | **1,713.37** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 919.17 | 0.00 | (919.17) | (919.17) |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 769.22 | 0.00 | (769.22) | (769.22) |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 204.84 | 0.00 | (204.84) | (204.84) |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **1,893.23** | **0.00** | **(1,893.23)** | **(1,893.23)** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 5,700.00 | 0.00 | (5,700.00) | (5,700.00) |
| 721100 | Assistantships | 35,460.00 | 35,460.00 | 0.00 | 0.00 | 0.00 | 35,460.00 | 35,460.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 7,671.25 | 34,792.25 | 0.00 | (34,792.25) | (34,792.25) |
| ***Total: Tuition/Participant Support** | | **35,460.00** | **35,460.00** | **7,671.25** | **40,492.25** | **0.00** | **(5,032.25)** | **(5,032.25)** |
| ****Total Direct Cost Expenditures** | | **74,861.00** | **74,861.00** | **7,671.25** | **80,182.89** | **0.00** | **(5,321.89)** | **(5,321.89)** |
| *****Total Expenditures** | | **74,861.00** | **74,861.00** | **7,671.25** | **80,182.89** | **0.00** | **(5,321.89)** | **(5,321.89)** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | 7,671.25 | 80,182.89 | 0.00 | (80,182.89) | (80,182.89) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **7,671.25** | **80,182.89** | **0.00** | **(80,182.89)** | **(80,182.89)** |
| *****Total Revenue** | | **0.00** | **0.00** | **7,671.25** | **80,182.89** | **0.00** | **(80,182.89)** | **(80,182.89)** |

Grant: 13R285 - NHIRC Dev. Watts Pipe Tool Status: Active Type: Cooperative Agreement
Fund: 15CB16 - NHIRC Dev. Watts Pipe Tool - CS FMGR: Chamberlin, Kent A

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Chamberlin, Kent A | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin NONE |
| Sponsor: | NH Dept of Business & Economic Affairs | | Effective Date: | 10/25/2017 | IDC Basis Code: | | Approved For Preaward NO |
| Sponsor ID: | 110817-047 | CFDA #: NONE | Term Date: | | IDC Rate Code: | | Budget Controls DOC |
| Resp Org: | UDEE00 | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 8/29/17 - 8/28/19 | | Rev Account: | | Fund Type Level 2 | P1 | Idc Waiver NO |
| | | | | | | | Uniform Guidance NO |

**Org: UDEEKC - PI Kent Chamberlin**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 58,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 58,800.00 | 0.00 |
| ***Total: Personnel** | | **58,800.00** | **0.00** | **0.00** | **0.00** | **0.00** | **58,800.00** | **0.00** |
| 710 | Travel | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 |
| ***Total: Travel** | | **500.00** | **0.00** | **0.00** | **0.00** | **0.00** | **500.00** | **0.00** |
| 7112 | Research Supplies | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 |
| ***Total: Supplies** | | **1,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,000.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **60,300.00** | **0.00** | **0.00** | **0.00** | **0.00** | **60,300.00** | **0.00** |
| *****Total Expenditures** | | **60,300.00** | **0.00** | **0.00** | **0.00** | **0.00** | **60,300.00** | **0.00** |

Grant: 13R285 - NHIRC Dev. Watts Pipe Tool Status: Active Type: Cooperative Agreement
Fund: 16C097 - In-Kind Cost Share FMGR: Chamberlin, Kent A

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Chamberlin, Kent A | | **Fund Information** | | **Fund Indirect Cost Information** | | |
| Sponsor: | NH Dept of Business & Economic Affairs | | Effective Date: | 09/21/2017 | IDC Basis Code: | Approved For Admin | NONE |
| Sponsor ID: | 110817-047 | CFDA #: NONE | Term Date: | | IDC Rate Code: | Approved For Preaward | NO |
| Resp Org: | UDEE00 | | Expend End Date: | | IDC Dist From Code: | Budget Controls | DOC |
| FRAGRNT Start/End Date: | 8/29/17 - 8/28/19 | | Rev Account: | | Fund Type Level 2 P1 | Equipment Vesting | USNH |
| | | | | | | Idc Waiver | NO |
| | | | | | | Uniform Guidance | NO |

**Org: UDEEKC - PI Kent Chamberlin**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 71CSXS Memo cost share | 19,000.00 | 19,000.00 | 0.00 | 16,402.00 | 0.00 | 2,598.00 | 2,598.00 |
| ***Total: Memo Cost Share** | **19,000.00** | **19,000.00** | **0.00** | **16,402.00** | **0.00** | **2,598.00** | **2,598.00** |
| 71CS99 Memo cost share offset | (19,000.00) | (19,000.00) | 0.00 | (16,402.00) | 0.00 | (2,598.00) | (2,598.00) |
| ***Total: Memo Cost Share Offset** | **(19,000.00)** | **(19,000.00)** | **0.00** | **(16,402.00)** | **0.00** | **(2,598.00)** | **(2,598.00)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 13R285 - NHIRC Dev. Watts Pipe Tool Status: Active Type: Cooperative Agreement
Fund: 17C019 - NHIRC Dev. Watts Pipe Tool Ext CS FMGR: Chamberlin, Kent A

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Chamberlin, Kent A | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin NONE |
| Sponsor: | NH Dept of Business & Economic Affairs | | Effective Date: | 10/19/2017 | IDC Basis Code: | | Approved For Preaward NO |
| Sponsor ID: | 110817-047 | CFDA #: NONE | Term Date: | | IDC Rate Code: | | Budget Controls DOC |
| Resp Org: | UDEE00 | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 8/29/17 - 8/28/19 | | Rev Account: | | Fund Type Level 2 | P1 | Idc Waiver NO |
| | | | | | | | Uniform Guidance NO |

**Org: UDEE00 - Electrical & Computer Eng Dept**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 13R285 - NHIRC Dev. Watts Pipe Tool Status: Active Type: Cooperative Agreement
Fund: 17C019 - NHIRC Dev. Watts Pipe Tool Ext CS FMGR: Chamberlin, Kent A

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Chamberlin, Kent A | | **Fund Information** | | **Fund Indirect Cost Information** | | |
| Sponsor: | NH Dept of Business & Economic Affairs | | Effective Date: | 10/19/2017 | IDC Basis Code: | Approved For Admin | NONE |
| Sponsor ID: | 110817-047 | CFDA #: NONE | Term Date: | | IDC Rate Code: | Approved For Preaward | NO |
| Resp Org: | UDEE00 | | Expend End Date: | | IDC Dist From Code: | Budget Controls | DOC |
| FRAGRNT Start/End Date: | 8/29/17 - 8/28/19 | | Rev Account: | | Fund Type Level 2 P1 | Equipment Vesting | USNH |
| | | | | | | Idc Waiver | NO |
| | | | | | | Uniform Guidance | NO |

**Org: UDEEKC - PI Kent Chamberlin**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 11,370.06 | 0.00 | (11,370.06) | (11,370.06) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 1,911.80 | 37,669.85 | 6,978.07 | (44,647.92) | (44,647.92) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 58,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 58,800.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 1,749.60 | 0.00 | (1,749.60) | (1,749.60) |
| ***Total: Personnel** | | **0.00** | **58,800.00** | **1,911.80** | **50,789.51** | **6,978.07** | **(57,767.58)** | **1,032.42** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 923.61 | 0.00 | (923.61) | (923.61) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **923.61** | **0.00** | **(923.61)** | **(923.61)** |
| 710 | Travel | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 |
| ***Total: Travel** | | **0.00** | **500.00** | **0.00** | **0.00** | **0.00** | **0.00** | **500.00** |
| 7112 | Research Supplies | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| ***Total: Supplies** | | **0.00** | **1,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,000.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **60,300.00** | **1,911.80** | **51,713.12** | **6,978.07** | **(58,691.19)** | **1,608.81** |
| *****Total Expenditures** | | **0.00** | **60,300.00** | **1,911.80** | **51,713.12** | **6,978.07** | **(58,691.19)** | **1,608.81** |
| **Revenue** | | | | | | | | |
| 532000 | Cost Sharing | 0.00 | 0.00 | 0.00 | 60,300.00 | 0.00 | (60,300.00) | (60,300.00) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **60,300.00** | **0.00** | **(60,300.00)** | **(60,300.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **60,300.00** | **0.00** | **(60,300.00)** | **(60,300.00)** |

Grant: 13R294 - Dartmouth-Incente FY18 Status: Closing - BSC/Dept Review Type: Cooperative Agreement
Fund: 13R294 - Dartmouth-Incente FY18 FMGR: Sedam, Marc C

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sedam, Marc C | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin NONE |
| Sponsor: | NH Dept of Business & Economic Affairs | | Effective Date: | 12/12/2017 | IDC Basis Code: | | Approved For Preaward NO |
| Sponsor ID: | 110817-047 | CFDA #: NONE | Term Date: | | IDC Rate Code: | | Budget Controls DOC |
| Resp Org: | URRIRC | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 7/1/17 - 6/30/18 | | Rev Account: | 530100 | Fund Type Level 2 | P1 | Idc Waiver NO |
| | | | | | | | Uniform Guidance YES |

**Org: URRIRC - NH Industrial Research Center**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 7900 | Budgeted Addition to Reserves | 0.00 | 12,301.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,301.00 |
| ***Total: Supplies** | | **0.00** | **12,301.00** | **0.00** | **0.00** | **0.00** | **0.00** | **12,301.00** |
| 7300 | Subcontracts | 0.00 | 22,945.00 | 0.00 | 0.00 | 0.00 | 0.00 | 22,945.00 |
| 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 | 17,550.14 | 17,695.86 | (35,246.00) | (35,246.00) |
| ***Total: Contractual** | | **0.00** | **22,945.00** | **0.00** | **17,550.14** | **17,695.86** | **(35,246.00)** | **(12,301.00)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **35,246.00** | **0.00** | **17,550.14** | **17,695.86** | **(35,246.00)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **35,246.00** | **0.00** | **17,550.14** | **17,695.86** | **(35,246.00)** | **0.00** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | 17,550.14 | 0.00 | (17,550.14) | (17,550.14) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **17,550.14** | **0.00** | **(17,550.14)** | **(17,550.14)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **17,550.14** | **0.00** | **(17,550.14)** | **(17,550.14)** |

Grant: 13R294 - Dartmouth-Incente FY18 Status: Closing - BSC/Dept Review Type: Cooperative Agreement
Fund: 16C103 - Dartmouth-Incente FY18 C-S FMGR: Sedam, Marc C

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sedam, Marc C | | **Fund Information** | | **Fund Indirect Cost Information** | | |
| Sponsor: | NH Dept of Business & Economic Affairs | | Effective Date: | 11/22/2017 | IDC Basis Code: | Approved For Admin | NONE |
| Sponsor ID: | 110817-047 | CFDA #: NONE | Term Date: | | IDC Rate Code: | Approved For Preaward | NO |
| Resp Org: | URRIRC | | Expend End Date: | | IDC Dist From Code: | Budget Controls | DOC |
| FRAGRNT Start/End Date: | 7/1/17 - 6/30/18 | | Rev Account: | | Fund Type Level 2 P1 | Equipment Vesting | USNH |
| | | | | | | Idc Waiver | NO |
| | | | | | | Uniform Guidance | YES |

**Org: URRIRC - NH Industrial Research Center**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 71CSXS Memo cost share | 35,246.00 | 35,246.00 | 0.00 | 18,518.41 | 0.00 | 16,727.59 | 16,727.59 |
| ***Total: Memo Cost Share** | **35,246.00** | **35,246.00** | **0.00** | **18,518.41** | **0.00** | **16,727.59** | **16,727.59** |
| 71CS99 Memo cost share offset | (35,246.00) | (35,246.00) | 0.00 | (18,518.41) | 0.00 | (16,727.59) | (16,727.59) |
| ***Total: Memo Cost Share Offset** | **(35,246.00)** | **(35,246.00)** | **0.00** | **(18,518.41)** | **0.00** | **(16,727.59)** | **(16,727.59)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 13R295 - NHIRC FY19 Status: Active Type: Cooperative Agreement
Fund: 13R295 - NHIRC FY19 FMGR: Sedam, Marc C

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sedam, Marc C | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin NONE |
| Sponsor: | NH Dept of Business & Economic Affairs | | Effective Date: | 06/28/2018 | IDC Basis Code: | | Approved For Preaward NO |
| Sponsor ID: | 110817-047 | CFDA #: NONE | Term Date: | | IDC Rate Code: | | Budget Controls DOC |
| Resp Org: | URRIRC | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 7/1/18 - 6/30/19 | | Rev Account: | 530100 | Fund Type Level 2 | P1 | Idc Waiver NO |
| | | | | | | | Uniform Guidance NO |

**Org: URRIRC - NH Industrial Research Center**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7900 | Budgeted Addition to Reserves | 185,723.00 | 0.00 | 0.00 | 0.00 | 0.00 | 185,723.00 | 0.00 |
| ***Total: Supplies** | | **185,723.00** | **0.00** | **0.00** | **0.00** | **0.00** | **185,723.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **185,723.00** | **0.00** | **0.00** | **0.00** | **0.00** | **185,723.00** | **0.00** |
| *****Total Expenditures** | | **185,723.00** | **0.00** | **0.00** | **0.00** | **0.00** | **185,723.00** | **0.00** |

Grant: 13R295 - NHIRC FY19 Status: Active Type: Cooperative Agreement
Fund: 13R296 - NHIRC Admin SBIR STTR FY19 FMGR: Sedam, Marc C

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sedam, Marc C | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin NONE |
| Sponsor: | NH Dept of Business & Economic Affairs | | Effective Date: | 07/05/2018 | IDC Basis Code: | | Approved For Preaward NO |
| Sponsor ID: | 110817-047 | CFDA #: NONE | Term Date: | | IDC Rate Code: | | Budget Controls DOC |
| Resp Org: | URRIRC | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 7/1/18 - 6/30/19 | | Rev Account: | 530100 | Fund Type Level 2 | P1 | Idc Waiver NO |
| | | | | | | | Uniform Guidance NO |

**Org: URRIPM - UNH Innovation**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 710 | Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7900 | Budgeted Addition to Reserves | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 20,000.00 |
| ***Total: Supplies** | | **20,000.00** | **20,000.00** | **0.00** | **0.00** | **0.00** | **20,000.00** | **20,000.00** |
| ****Total Direct Cost Expenditures** | | **20,000.00** | **20,000.00** | **0.00** | **0.00** | **0.00** | **20,000.00** | **20,000.00** |
| 760300 | F&A Expenditures | (20,000.00) | (20,000.00) | 0.00 | 0.00 | 0.00 | (20,000.00) | (20,000.00) |
| ***Total: Indirect Costs** | | **(20,000.00)** | **(20,000.00)** | **0.00** | **0.00** | **0.00** | **(20,000.00)** | **(20,000.00)** |
| ****Total Indirect Cost Expenditures** | | **(20,000.00)** | **(20,000.00)** | **0.00** | **0.00** | **0.00** | **(20,000.00)** | **(20,000.00)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 13R295 - NHIRC FY19 Status: Active Type: Cooperative Agreement
Fund: 13R296 - NHIRC Admin SBIR STTR FY19 FMGR: Sedam, Marc C

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sedam, Marc C | | **Fund Information** | | **Fund Indirect Cost Information** | | |
| Sponsor: | NH Dept of Business & Economic Affairs | | Effective Date: | 07/05/2018 | IDC Basis Code: | | |
| Sponsor ID: | 110817-047 | CFDA #: NONE | Term Date: | | IDC Rate Code: | | |
| Resp Org: | URRIRC | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/18 - 6/30/19 | | Rev Account: | 530100 | Fund Type Level 2 | P1 | |

| | |
|---|---|
| Approved For Admin | NONE |
| Approved For Preaward | NO |
| Budget Controls | DOC |
| Equipment Vesting | USNH |
| Idc Waiver | NO |
| Uniform Guidance | NO |

**Org: URRIRC - NH Industrial Research Center**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 614F10 | Academic Administrator | 0.00 | 0.00 | 555.64 | 1,666.93 | 5,556.46 | (7,223.39) | (7,223.39) |
| 615F10 | PAT | 0.00 | 0.00 | 3,203.04 | 9,609.12 | 0.00 | (9,609.12) | (9,609.12) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 47,412.00 | 47,412.00 | 0.00 | 0.00 | 0.00 | 47,412.00 | 47,412.00 |
| ***Total: Personnel** | | **47,412.00** | **47,412.00** | **3,758.68** | **11,276.05** | **5,556.46** | **30,579.49** | **30,579.49** |
| 65YF10 | Full Fringe Benefit Distr Expe | 19,865.00 | 19,865.00 | 1,589.92 | 4,769.76 | 2,350.38 | 12,744.86 | 12,744.86 |
| ***Total: Fringe Benefits** | | **19,865.00** | **19,865.00** | **1,589.92** | **4,769.76** | **2,350.38** | **12,744.86** | **12,744.86** |
| 710 | Travel | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| ***Total: Travel** | | **1,000.00** | **1,000.00** | **0.00** | **0.00** | **0.00** | **1,000.00** | **1,000.00** |
| 7112 | Research Supplies | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 5,250.00 | (5,250.00) | (5,250.00) |
| 7900 | Budgeted Addition to Reserves | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 20,000.00 |
| ***Total: Supplies** | | **21,000.00** | **21,000.00** | **0.00** | **0.00** | **5,250.00** | **15,750.00** | **15,750.00** |
| ****Total Direct Cost Expenditures** | | **89,277.00** | **89,277.00** | **5,348.60** | **16,045.81** | **13,156.84** | **60,074.35** | **60,074.35** |
| *****Total Expenditures** | | **89,277.00** | **89,277.00** | **5,348.60** | **16,045.81** | **13,156.84** | **60,074.35** | **60,074.35** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | 5,348.60 | 16,045.81 | 0.00 | (16,045.81) | (16,045.81) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **5,348.60** | **16,045.81** | **0.00** | **(16,045.81)** | **(16,045.81)** |
| *****Total Revenue** | | **0.00** | **0.00** | **5,348.60** | **16,045.81** | **0.00** | **(16,045.81)** | **(16,045.81)** |

Grant: 13R297 - Diameter Bioreactor (VDB) Status: Active Type: Cooperative Agreement
Fund: 13R297 - Diameter Bioreactor (VDB) FMGR: Wu, Kang

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wu, Kang | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin | NONE |
| Sponsor: | NH Dept of Business & Economic Affairs | Effective Date: | 07/05/2018 | IDC Basis Code: | | Approved For Preaward | NO |
| Sponsor ID: | 110817-047 CFDA #: NONE | Term Date: | | IDC Rate Code: | | Budget Controls | DOC |
| Resp Org: | UDKE00 | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/18 - 6/30/19 | Rev Account: | 530100 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | Uniform Guidance | NO |

**Org: UDKEKW - PI Kang Wu**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 10,761.00 | 0.00 | (10,761.00) | (10,761.00) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 10,761.00 | 10,761.00 | 0.00 | 0.00 | 0.00 | 10,761.00 | 10,761.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 1,076.95 | 0.00 | (1,076.95) | (1,076.95) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 16,250.30 | (16,250.30) | (16,250.30) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 31,066.00 | 31,066.00 | 0.00 | 0.00 | 0.00 | 31,066.00 | 31,066.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 4,030.00 | 0.00 | (4,030.00) | (4,030.00) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 62.50 | 62.50 | 0.00 | (62.50) | (62.50) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 13,000.00 | 13,000.00 | 0.00 | 0.00 | 0.00 | 13,000.00 | 13,000.00 |
| ***Total: Personnel** | | **54,827.00** | **54,827.00** | **62.50** | **15,930.45** | **16,250.30** | **22,646.25** | **22,646.25** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 994.39 | 0.00 | (994.39) | (994.39) |
| 65YF10 | Full Fringe Benefit Distr Expe | 2,385.00 | 2,385.00 | 0.00 | 0.00 | 0.00 | 2,385.00 | 2,385.00 |
| ***Total: Fringe Benefits** | | **2,385.00** | **2,385.00** | **0.00** | **994.39** | **0.00** | **1,390.61** | **1,390.61** |
| 7112 | Research Supplies | 8,000.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 8,000.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 1,392.20 | 2,043.32 | 0.00 | (2,043.32) | (2,043.32) |
| ***Total: Supplies** | | **8,000.00** | **8,000.00** | **1,392.20** | **2,043.32** | **0.00** | **5,956.68** | **5,956.68** |
| 721100 | Assistantships | 17,725.00 | 17,725.00 | 0.00 | 0.00 | 0.00 | 17,725.00 | 17,725.00 |
| ***Total: Tuition/Participant Support** | | **17,725.00** | **17,725.00** | **0.00** | **0.00** | **0.00** | **17,725.00** | **17,725.00** |
| ****Total Direct Cost Expenditures** | | **82,937.00** | **82,937.00** | **1,454.70** | **18,968.16** | **16,250.30** | **47,718.54** | **47,718.54** |
| *****Total Expenditures** | | **82,937.00** | **82,937.00** | **1,454.70** | **18,968.16** | **16,250.30** | **47,718.54** | **47,718.54** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | 1,454.70 | 18,968.16 | 0.00 | (18,968.16) | (18,968.16) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **1,454.70** | **18,968.16** | **0.00** | **(18,968.16)** | **(18,968.16)** |
| *****Total Revenue** | | **0.00** | **0.00** | **1,454.70** | **18,968.16** | **0.00** | **(18,968.16)** | **(18,968.16)** |

Grant: 13R297 - Diameter Bioreactor (VDB) Status: Active Type: Cooperative Agreement
Fund: 16C115 - Diameter Bioreactor (VDB) CS FMGR: Wu, Kang

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wu, Kang | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin NONE |
| Sponsor: | NH Dept of Business & Economic Affairs | | Effective Date: | 07/02/2018 | IDC Basis Code: | | Approved For Preaward NO |
| Sponsor ID: | 110817-047 | CFDA #: NONE | Term Date: | | IDC Rate Code: | | Budget Controls DOC |
| Resp Org: | UDKE00 | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 7/1/18 - 6/30/19 | | Rev Account: | | Fund Type Level 2 | P1 | Idc Waiver NO |
| | | | | | | | Uniform Guidance NO |

**Org: UDKEKW - PI Kang Wu**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 71CSXS Memo cost share | 84,339.00 | 84,339.00 | 0.00 | 0.00 | 0.00 | 84,339.00 | 84,339.00 |
| ***Total: Memo Cost Share** | **84,339.00** | **84,339.00** | **0.00** | **0.00** | **0.00** | **84,339.00** | **84,339.00** |
| 71CS99 Memo cost share offset | (84,339.00) | (84,339.00) | 0.00 | 0.00 | 0.00 | (84,339.00) | (84,339.00) |
| ***Total: Memo Cost Share Offset** | **(84,339.00)** | **(84,339.00)** | **0.00** | **0.00** | **0.00** | **(84,339.00)** | **(84,339.00)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 13R297 - Diameter Bioreactor (VDB) Status: Active Type: Cooperative Agreement
Fund: 17C022 - Diameter Bioreactor (VDB) CS FMGR: Wu, Kang

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wu, Kang | | **Fund Information** | | **Fund Indirect Cost Information** | | |
| Sponsor: | NH Dept of Business & Economic Affairs | | Effective Date: | 06/29/2018 | IDC Basis Code: | Approved For Admin | NONE |
| Sponsor ID: | 110817-047 | CFDA #: NONE | Term Date: | | IDC Rate Code: | Approved For Preaward | NO |
| Resp Org: | UDKE00 | | Expend End Date: | | IDC Dist From Code: | Budget Controls | DOC |
| FRAGRNT Start/End Date: | 7/1/18 - 6/30/19 | | Rev Account: | | Fund Type Level 2 P1 | Equipment Vesting | USNH |
| | | | | | | Idc Waiver | NO |
| | | | | | | Uniform Guidance | NO |

**Org: UDKEKW - PI Kang Wu**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 7112 Research Supplies | 18,138.00 | 18,138.00 | 0.00 | 0.00 | 0.00 | 18,138.00 | 18,138.00 |
| ***Total: Supplies** | **18,138.00** | **18,138.00** | **0.00** | **0.00** | **0.00** | **18,138.00** | **18,138.00** |
| ****Total Direct Cost Expenditures** | **18,138.00** | **18,138.00** | **0.00** | **0.00** | **0.00** | **18,138.00** | **18,138.00** |
| 760300 F&A Expenditures | 11,260.00 | 11,260.00 | 0.00 | 0.00 | 0.00 | 11,260.00 | 11,260.00 |
| ***Total: Indirect Costs** | **11,260.00** | **11,260.00** | **0.00** | **0.00** | **0.00** | **11,260.00** | **11,260.00** |
| ****Total Indirect Cost Expenditures** | **11,260.00** | **11,260.00** | **0.00** | **0.00** | **0.00** | **11,260.00** | **11,260.00** |
| *****Total Expenditures** | **29,398.00** | **29,398.00** | **0.00** | **0.00** | **0.00** | **29,398.00** | **29,398.00** |
| **Revenue** | | | | | | | |
| 532000 Cost Sharing | 0.00 | 0.00 | 0.00 | 7,349.50 | 0.00 | (7,349.50) | (7,349.50) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **7,349.50** | **0.00** | **(7,349.50)** | **(7,349.50)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **7,349.50** | **0.00** | **(7,349.50)** | **(7,349.50)** |

Grant: 13R298 - Dartmouth-JavelinOncology FY19 Status: Active Type: Cooperative Agreement
Fund: 13R298 - Dartmouth-JavelinOncology FY19 FMGR: Sedam, Marc C

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sedam, Marc C | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin NONE |
| Sponsor: | NH Dept of Business & Economic Affairs | | Effective Date: | 07/11/2018 | IDC Basis Code: | | Approved For Preaward NO |
| Sponsor ID: | 110817-047 | CFDA #: NONE | Term Date: | | IDC Rate Code: | | Budget Controls DOC |
| Resp Org: | URRIRC | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 7/2/18 - 7/1/19 | | Rev Account: | 530100 | Fund Type Level 2 | P1 | Idc Waiver NO |
| | | | | | | | Uniform Guidance NO |

**Org: URRIRC - NH Industrial Research Center**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 7300 | Subcontracts | 117,469.00 | 117,469.00 | 0.00 | 0.00 | 0.00 | 117,469.00 | 117,469.00 |
| 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 | 0.00 | 117,469.00 | (117,469.00) | (117,469.00) |
| ***Total: Contractual** | | **117,469.00** | **117,469.00** | **0.00** | **0.00** | **117,469.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **117,469.00** | **117,469.00** | **0.00** | **0.00** | **117,469.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **117,469.00** | **117,469.00** | **0.00** | **0.00** | **117,469.00** | **0.00** | **0.00** |

Grant: 13R298 - Dartmouth-JavelinOncology FY19 Status: Active Type: Cooperative Agreement
Fund: 16C116 - Dartmouth-JavelinOncology FY19 CS FMGR: Sedam, Marc C

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sedam, Marc C | | **Fund Information** | | **Fund Indirect Cost Information** | | |
| Sponsor: | NH Dept of Business & Economic Affairs | | Effective Date: | 07/10/2018 | IDC Basis Code: | Approved For Admin | NONE |
| Sponsor ID: | 110817-047 | CFDA #: NONE | Term Date: | | IDC Rate Code: | Approved For Preaward | NO |
| Resp Org: | URRIRC | | Expend End Date: | | IDC Dist From Code: | Budget Controls | DOC |
| FRAGRNT Start/End Date: | 7/2/18 - 7/1/19 | | Rev Account: | | Fund Type Level 2 P1 | Equipment Vesting | USNH |
| | | | | | | Idc Waiver | NO |
| | | | | | | Uniform Guidance | NO |

**Org: URRIRC - NH Industrial Research Center**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 71CSXS Memo cost share | 121,353.00 | 121,353.00 | 0.00 | 0.00 | 0.00 | 121,353.00 | 121,353.00 |
| ***Total: Memo Cost Share** | **121,353.00** | **121,353.00** | **0.00** | **0.00** | **0.00** | **121,353.00** | **121,353.00** |
| 71CS99 Memo cost share offset | (121,353.00) | (121,353.00) | 0.00 | 0.00 | 0.00 | (121,353.00) | (121,353.00) |
| ***Total: Memo Cost Share Offset** | **(121,353.00)** | **(121,353.00)** | **0.00** | **0.00** | **0.00** | **(121,353.00)** | **(121,353.00)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 13R299 - NHIRC: C3I, Inc Status: Active Type: Cooperative Agreement
Fund: 13R299 - NHIRC: C3I, Inc FMGR: Ruml, Wheeler

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Ruml, Wheeler | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin | NONE |
| Sponsor: | NH Dept of Business & Economic Affairs | Effective Date: | 07/23/2018 | IDC Basis Code: | | Approved For Preaward | NO |
| Sponsor ID: | 110817-047 CFDA #: NONE | Term Date: | | IDC Rate Code: | | Budget Controls | DOC |
| Resp Org: | UDCS00 | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/2/18 - 7/1/19 | Rev Account: | 530100 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | Uniform Guidance | NO |

**Org: UDCSWR - PI Wheeler Ruml**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 15,683.00 | 15,683.00 | 0.00 | 0.00 | 0.00 | 15,683.00 | 15,683.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 2,533.35 | 2,533.35 | 17,226.78 | (19,760.13) | (19,760.13) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 31,860.00 | 31,860.00 | 0.00 | 0.00 | 0.00 | 31,860.00 | 31,860.00 |
| ***Total: Personnel** | | **47,543.00** | **47,543.00** | **2,533.35** | **2,533.35** | **17,226.78** | **27,782.87** | **27,782.87** |
| 65YF10 | Full Fringe Benefit Distr Expe | 2,225.00 | 2,225.00 | 0.00 | 0.00 | 0.00 | 2,225.00 | 2,225.00 |
| ***Total: Fringe Benefits** | | **2,225.00** | **2,225.00** | **0.00** | **0.00** | **0.00** | **2,225.00** | **2,225.00** |
| 710 | Travel | 300.00 | 300.00 | 0.00 | 0.00 | 0.00 | 300.00 | 300.00 |
| ***Total: Travel** | | **300.00** | **300.00** | **0.00** | **0.00** | **0.00** | **300.00** | **300.00** |
| 7112 | Research Supplies | 4,500.00 | 4,500.00 | 0.00 | 0.00 | 0.00 | 4,500.00 | 4,500.00 |
| ***Total: Supplies** | | **4,500.00** | **4,500.00** | **0.00** | **0.00** | **0.00** | **4,500.00** | **4,500.00** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 1,140.00 | 1,140.00 | 0.00 | (1,140.00) | (1,140.00) |
| 721100 | Assistantships | 5,885.00 | 5,885.00 | 0.00 | 0.00 | 0.00 | 5,885.00 | 5,885.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 4,995.25 | 4,995.25 | 0.00 | (4,995.25) | (4,995.25) |
| ***Total: Tuition/Participant Support** | | **5,885.00** | **5,885.00** | **6,135.25** | **6,135.25** | **0.00** | **(250.25)** | **(250.25)** |
| ****Total Direct Cost Expenditures** | | **60,453.00** | **60,453.00** | **8,668.60** | **8,668.60** | **17,226.78** | **34,557.62** | **34,557.62** |
| *****Total Expenditures** | | **60,453.00** | **60,453.00** | **8,668.60** | **8,668.60** | **17,226.78** | **34,557.62** | **34,557.62** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | 8,668.60 | 8,668.60 | 0.00 | (8,668.60) | (8,668.60) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **8,668.60** | **8,668.60** | **0.00** | **(8,668.60)** | **(8,668.60)** |
| *****Total Revenue** | | **0.00** | **0.00** | **8,668.60** | **8,668.60** | **0.00** | **(8,668.60)** | **(8,668.60)** |

Grant: 13R299 - NHIRC: C3I, Inc Status: Active Type: Cooperative Agreement
Fund: 16C119 - NHIRC: C3I, Inc CS FMGR: Ruml, Wheeler

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Ruml, Wheeler | | **Fund Information** | | **Fund Indirect Cost Information** | | |
| Sponsor: | NH Dept of Business & Economic Affairs | | Effective Date: | 07/18/2018 | IDC Basis Code: | Approved For Admin | NONE |
| Sponsor ID: | 110817-047 | CFDA #: NONE | Term Date: | | IDC Rate Code: | Approved For Preaward | NO |
| Resp Org: | UDCS00 | | Expend End Date: | | IDC Dist From Code: | Budget Controls | DOC |
| FRAGRNT Start/End Date: | 7/2/18 - 7/1/19 | | Rev Account: | | Fund Type Level 2 P1 | Equipment Vesting | USNH |
| | | | | | | Idc Waiver | NO |
| | | | | | | Uniform Guidance | NO |

**Org: UDCSWR - PI Wheeler Ruml**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 71CSXS Memo cost share | 0.00 | 56,250.00 | 0.00 | 0.00 | 0.00 | 0.00 | 56,250.00 |
| ***Total: Memo Cost Share** | **0.00** | **56,250.00** | **0.00** | **0.00** | **0.00** | **0.00** | **56,250.00** |
| 71CS99 Memo cost share offset | 0.00 | (56,250.00) | 0.00 | 0.00 | 0.00 | 0.00 | (56,250.00) |
| ***Total: Memo Cost Share Offset** | **0.00** | **(56,250.00)** | **0.00** | **0.00** | **0.00** | **0.00** | **(56,250.00)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 13R299 - NHIRC: C3I, Inc Status: Active Type: Cooperative Agreement
Fund: 17C023 - NHIRC: C3I, Inc CS FMGR: Ruml, Wheeler

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Ruml, Wheeler | | **Fund Information** | | **Fund Indirect Cost Information** | | |
| Sponsor: | NH Dept of Business & Economic Affairs | | Effective Date: | 07/17/2018 | IDC Basis Code: | Approved For Admin | NONE |
| Sponsor ID: | 110817-047 | CFDA #: NONE | Term Date: | | IDC Rate Code: | Approved For Preaward | NO |
| Resp Org: | UDCS00 | | Expend End Date: | | IDC Dist From Code: | Budget Controls | DOC |
| FRAGRNT Start/End Date: | 7/2/18 - 7/1/19 | | Rev Account: | | Fund Type Level 2 P1 | Equipment Vesting | USNH |
| | | | | | | Idc Waiver | NO |
| | | | | | | Uniform Guidance | NO |

**Org: UDCSWR - PI Wheeler Ruml**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 6,250.00 | 6,250.00 | 0.00 | 0.00 | 0.00 | 6,250.00 | 6,250.00 |
| ***Total: Personnel** | **6,250.00** | **6,250.00** | **0.00** | **0.00** | **0.00** | **6,250.00** | **6,250.00** |
| ****Total Direct Cost Expenditures** | **6,250.00** | **6,250.00** | **0.00** | **0.00** | **0.00** | **6,250.00** | **6,250.00** |
| *****Total Expenditures** | **6,250.00** | **6,250.00** | **0.00** | **0.00** | **0.00** | **6,250.00** | **6,250.00** |

Grant: 13R300 - Dartmouth Lyticon, LLC FY19 Status: Active Type: Cooperative Agreement
Fund: 13R300 - Dartmouth Lyticon, LLC FY19 FMGR: Sedam, Marc C

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sedam, Marc C | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin NONE |
| Sponsor: | NH Dept of Business & Economic Affairs | | Effective Date: | 09/20/2018 | IDC Basis Code: | | Approved For Preaward NO |
| Sponsor ID: | 110817-047 | CFDA #: NONE | Term Date: | | IDC Rate Code: | | Budget Controls DOC |
| Resp Org: | URRIRC | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 9/1/18 - 6/30/19 | | Rev Account: | 530100 | Fund Type Level 2 | P1 | Idc Waiver NO |
| | | | | | | | Uniform Guidance NO |

**Org: URRIRC - NH Industrial Research Center**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 7300 | Subcontracts | 53,425.00 | 53,425.00 | 0.00 | 0.00 | 0.00 | 53,425.00 | 53,425.00 |
| 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 | 0.00 | 53,425.00 | (53,425.00) | (53,425.00) |
| ***Total: Contractual** | | **53,425.00** | **53,425.00** | **0.00** | **0.00** | **53,425.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **53,425.00** | **53,425.00** | **0.00** | **0.00** | **53,425.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **53,425.00** | **53,425.00** | **0.00** | **0.00** | **53,425.00** | **0.00** | **0.00** |

Grant: 13R300 - Dartmouth Lyticon, LLC FY19 Status: Active Type: Cooperative Agreement
Fund: 16C125 - Dartmouth Lyticon, LLC FY19 CS FMGR: Sedam, Marc C

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sedam, Marc C | | **Fund Information** | | **Fund Indirect Cost Information** | | |
| Sponsor: | NH Dept of Business & Economic Affairs | | Effective Date: | 09/18/2018 | IDC Basis Code: | Approved For Admin | NONE |
| Sponsor ID: | 110817-047 | CFDA #: NONE | Term Date: | | IDC Rate Code: | Approved For Preaward | NO |
| Resp Org: | URRIRC | | Expend End Date: | | IDC Dist From Code: | Budget Controls | DOC |
| FRAGRNT Start/End Date: | 9/1/18 - 6/30/19 | | Rev Account: | | Fund Type Level 2 P1 | Equipment Vesting | USNH |
| | | | | | | Idc Waiver | NO |
| | | | | | | Uniform Guidance | NO |

**Org: URRIRC - NH Industrial Research Center**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 71CSXS Memo cost share | 54,353.00 | 54,353.00 | 0.00 | 0.00 | 0.00 | 54,353.00 | 54,353.00 |
| ***Total: Memo Cost Share** | **54,353.00** | **54,353.00** | **0.00** | **0.00** | **0.00** | **54,353.00** | **54,353.00** |
| 71CS99 Memo cost share offset | (54,353.00) | (54,353.00) | 0.00 | 0.00 | 0.00 | (54,353.00) | (54,353.00) |
| ***Total: Memo Cost Share Offset** | **(54,353.00)** | **(54,353.00)** | **0.00** | **0.00** | **0.00** | **(54,353.00)** | **(54,353.00)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 13RX01 - State Forestry Support Status: Active Type: Other
Fund: 13RX01 - State Forestry Support FMGR:

PI Name: Grady, James Edward
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: None CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**
Effective Date: 12/04/2003
Term Date:
Expend End Date:
Rev Account: 530100

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Budget Controls STDBUD

**Org: UXFRWL - Forestry And Wildlife Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 39,233.54 | 0.00 | (39,233.54) | (39,233.54) |
| 616F10 | Extension Educator | 0.00 | 223,982.68 | 0.00 | 184,749.14 | 0.00 | (184,749.14) | 39,233.54 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **0.00** | **223,982.68** | **0.00** | **223,982.68** | **0.00** | **(223,982.68)** | **0.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 1,691.40 | 0.00 | (1,691.40) | (1,691.40) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,073.39 | 0.00 | (1,073.39) | (1,073.39) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 362.84 | 0.00 | (362.84) | (362.84) |
| 710Z | Travel-Other | 0.00 | 16,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,800.00 |
| 710Z00 | Travel-Other | 0.00 | (13,672.37) | 0.00 | 0.00 | 0.00 | 0.00 | (13,672.37) |
| ***Total: Travel** | | **0.00** | **3,127.63** | **0.00** | **3,127.63** | **0.00** | **(3,127.63)** | **(0.00)** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 5.89 | 0.00 | (5.89) | (5.89) |
| 711100 | Supplies-General | 0.00 | (21,910.31) | 0.00 | 118.62 | 0.00 | (118.62) | (22,028.93) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 278.44 | 0.00 | (278.44) | (278.44) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 1,052.74 | 0.00 | (1,052.74) | (1,052.74) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 814.08 | 0.00 | (814.08) | (814.08) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 489.90 | 0.00 | (489.90) | (489.90) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 80.02 | 0.00 | (80.02) | (80.02) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| 71CZ | Other Expenses-Deductions | 0.00 | 24,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 24,800.00 |
| ***Total: Supplies** | | **0.00** | **2,889.69** | **0.00** | **2,889.69** | **0.00** | **(2,889.69)** | **(0.00)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **230,000.00** | **0.00** | **230,000.00** | **0.00** | **(230,000.00)** | **(0.00)** |
| *****Total Expenditures** | | **0.00** | **230,000.00** | **0.00** | **230,000.00** | **0.00** | **(230,000.00)** | **(0.00)** |
| **Revenue** | | | | | | | | |
| 5301 | State Programs | 0.00 | 42,100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 42,100.00 |
| 530100 | NH State Programs | 0.00 | 187,900.00 | 0.00 | 230,000.00 | 0.00 | (230,000.00) | (42,100.00) |
| ***Total: Sponsored Programs** | | **0.00** | **230,000.00** | **0.00** | **230,000.00** | **0.00** | **(230,000.00)** | **0.00** |

Grant: 13RX01 - State Forestry Support Status: Active Type: Other
Fund: 13RX01 - State Forestry Support FMGR:

PI Name: Grady, James Edward
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: None CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**
Effective Date: 12/04/2003
Term Date:
Expend End Date:
Rev Account: 530100

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Budget Controls STDBUD

**Org: UXFRWL - Forestry And Wildlife Resources**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total Revenue | **0.00** | **230,000.00** | **0.00** | **230,000.00** | **0.00** | **(230,000.00)** | **0.00** |

Grant: 13RX03 - State Forestry Support - 2004 Status: Active Type:
Fund: 13RX03 - State Forestry Support - 2004 FMGR: Sabol, Julie J

PI Name: Edmonds, Robert Lee
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/03 -

**Fund Information**
Effective Date: 06/25/2018
Term Date:
Expend End Date:
Rev Account: 530100

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UXFRSS - PI Sarah Smith**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 1,122.38 | 0.00 | (1,122.38) | (1,122.38) |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **1,122.38** | **0.00** | **(1,122.38)** | **(1,122.38)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **1,122.38** | **0.00** | **(1,122.38)** | **(1,122.38)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **1,122.38** | **0.00** | **(1,122.38)** | **(1,122.38)** |
| **Revenue** | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 1,122.38 | 0.00 | (1,122.38) | (1,122.38) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **1,122.38** | **0.00** | **(1,122.38)** | **(1,122.38)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **1,122.38** | **0.00** | **(1,122.38)** | **(1,122.38)** |

Grant: 13RX03 - State Forestry Support - 2004 Status: Active Type:
Fund: 13RX03 - State Forestry Support - 2004 FMGR: Sabol, Julie J

PI Name: Edmonds, Robert Lee
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/03 -

**Fund Information**
Effective Date: 06/25/2018
Term Date:
Expend End Date:
Rev Account: 530100

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UXFRWL - Forestry And Wildlife Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 33,286.14 | 0.00 | (33,286.14) | (33,286.14) |
| 616F10 | Extension Educator | 218,500.00 | 218,500.00 | 0.00 | 183,123.82 | 0.00 | 35,376.18 | 35,376.18 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 967.73 | 0.00 | (967.73) | (967.73) |
| ***Total: Personnel** | | **218,500.00** | **218,500.00** | **0.00** | **217,377.69** | **0.00** | **1,122.31** | **1,122.31** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | (0.07) | 0.00 | 0.07 | 0.07 |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **(0.07)** | **0.00** | **0.07** | **0.07** |
| 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **218,500.00** | **218,500.00** | **0.00** | **217,377.62** | **0.00** | **1,122.38** | **1,122.38** |
| *****Total Expenditures** | | **218,500.00** | **218,500.00** | **0.00** | **217,377.62** | **0.00** | **1,122.38** | **1,122.38** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 218,500.00 | 218,500.00 | 0.00 | 217,377.62 | 0.00 | 1,122.38 | 1,122.38 |
| ***Total: Sponsored Programs** | | **218,500.00** | **218,500.00** | **0.00** | **217,377.62** | **0.00** | **1,122.38** | **1,122.38** |
| *****Total Revenue** | | **218,500.00** | **218,500.00** | **0.00** | **217,377.62** | **0.00** | **1,122.38** | **1,122.38** |

Grant: 13RX04 - State Forestry Support - 2005 Status: Active Type: Grant
Fund: 13RX04 - State Forestry Support - 2005 FMGR: Sabol, Julie J

PI Name: Edmonds, Robert Lee
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/04 -

**Fund Information**
Effective Date: 06/25/2018
Term Date:
Expend End Date:
Rev Account: 530100

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UXFRWL - Forestry And Wildlife Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 22,238.35 | 0.00 | (22,238.35) | (22,238.35) |
| 616F10 | Extension Educator | 218,500.00 | 218,500.00 | 0.00 | 196,153.02 | 0.00 | 22,346.98 | 22,346.98 |
| ***Total: Personnel** | | **218,500.00** | **218,500.00** | **0.00** | **218,391.37** | **0.00** | **108.63** | **108.63** |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 108.56 | 0.00 | (108.56) | (108.56) |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **108.56** | **0.00** | **(108.56)** | **(108.56)** |
| ****Total Direct Cost Expenditures** | | **218,500.00** | **218,500.00** | **0.00** | **218,499.93** | **0.00** | **0.07** | **0.07** |
| *****Total Expenditures** | | **218,500.00** | **218,500.00** | **0.00** | **218,499.93** | **0.00** | **0.07** | **0.07** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 218,500.00 | 218,500.00 | 0.00 | 218,499.93 | 0.00 | 0.07 | 0.07 |
| ***Total: Sponsored Programs** | | **218,500.00** | **218,500.00** | **0.00** | **218,499.93** | **0.00** | **0.07** | **0.07** |
| *****Total Revenue** | | **218,500.00** | **218,500.00** | **0.00** | **218,499.93** | **0.00** | **0.07** | **0.07** |

Grant: 13RX07 - FY 2007 State Forestry Support Status: Active Type: Grant
Fund: 13RX07 - FY 2007 State Forestry Support FMGR: Sabol, Julie J

PI Name: Edmonds, Robert Lee
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/06 -

**Fund Information**
Effective Date: 06/25/2018
Term Date:
Expend End Date:
Rev Account: 530100

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UXFRWL - Forestry And Wildlife Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 30,383.41 | 0.00 | (30,383.41) | (30,383.41) |
| 616F10 | Extension Educator | 230,000.00 | 230,000.00 | 0.00 | 194,743.08 | 0.00 | 35,256.92 | 35,256.92 |
| 61CPBN | *OBS*Bonus & Recruitment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **230,000.00** | **230,000.00** | **0.00** | **225,126.49** | **0.00** | **4,873.51** | **4,873.51** |
| ****Total Direct Cost Expenditures** | | **230,000.00** | **230,000.00** | **0.00** | **225,126.49** | **0.00** | **4,873.51** | **4,873.51** |
| *****Total Expenditures** | | **230,000.00** | **230,000.00** | **0.00** | **225,126.49** | **0.00** | **4,873.51** | **4,873.51** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 230,000.00 | 230,000.00 | 0.00 | 225,126.49 | 0.00 | 4,873.51 | 4,873.51 |
| ***Total: Sponsored Programs** | | **230,000.00** | **230,000.00** | **0.00** | **225,126.49** | **0.00** | **4,873.51** | **4,873.51** |
| *****Total Revenue** | | **230,000.00** | **230,000.00** | **0.00** | **225,126.49** | **0.00** | **4,873.51** | **4,873.51** |

Grant: 13S039 - ILO-1 Status: Closing - OSR/Central Off Review Type: Cooperative Agreement
Fund: 13S039 - ILO-1 FMGR: Lapolla, James S

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Dean, Paul H | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin NONE |
| Sponsor: | NH Department of Safety | | Effective Date: | 08/01/2016 | IDC Basis Code: | | Approved For Preaward NO |
| Sponsor ID: | 13S039 | CFDA #: 97.067 | Term Date: | | IDC Rate Code: | | Budget Controls NHZERO |
| Resp Org: | UPPDPT | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 6/15/16 - 8/31/18 | | Rev Account: | 530100 | Fund Type Level 2 | P1 | Idc Waiver NO |
| | | | | | | | Sefa Classification OTHER |
| | | | | | | | Uniform Guidance YES |

**Org: UPPDJL - PI James Lapolla**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 23,084.00 | 23,084.00 | 0.00 | 0.00 | 0.00 | 23,084.00 | 23,084.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 23,223.35 | 0.00 | (23,223.35) | (23,223.35) |
| ***Total: Personnel** | | **23,084.00** | **23,084.00** | **0.00** | **23,223.35** | **0.00** | **(139.35)** | **(139.35)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,916.00 | 1,916.00 | 0.00 | 0.00 | 0.00 | 1,916.00 | 1,916.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,927.55 | 0.00 | (1,927.55) | (1,927.55) |
| ***Total: Fringe Benefits** | | **1,916.00** | **1,916.00** | **0.00** | **1,927.55** | **0.00** | **(11.55)** | **(11.55)** |
| ****Total Direct Cost Expenditures** | | **25,000.00** | **25,000.00** | **0.00** | **25,150.90** | **0.00** | **(150.90)** | **(150.90)** |
| *****Total Expenditures** | | **25,000.00** | **25,000.00** | **0.00** | **25,150.90** | **0.00** | **(150.90)** | **(150.90)** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | 25,150.90 | 0.00 | (25,150.90) | (25,150.90) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **25,150.90** | **0.00** | **(25,150.90)** | **(25,150.90)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **25,150.90** | **0.00** | **(25,150.90)** | **(25,150.90)** |

Grant: 13S040 - ILO-2 Status: Closing - OSR/Central Off Review Type: Cooperative Agreement
Fund: 13S040 - ILO-2 FMGR: Lapolla, James S

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Dean, Paul H | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin NONE |
| Sponsor: | NH Department of Safety | | Effective Date: | 08/01/2016 | IDC Basis Code: | | Approved For Preaward NO |
| Sponsor ID: | 13S040 | CFDA #: 97.067 | Term Date: | | IDC Rate Code: | | Budget Controls NHZERO |
| Resp Org: | UPPDPT | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 6/15/16 - 8/31/18 | | Rev Account: | 530100 | Fund Type Level 2 | P1 | Idc Waiver NO |
| | | | | | | | Sefa Classification OTHER |
| | | | | | | | Uniform Guidance YES |

**Org: UPPDJL - PI James Lapolla**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 23,084.00 | 23,084.00 | 0.00 | 0.00 | 0.00 | 23,084.00 | 23,084.00 |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 87.50 | 0.00 | (87.50) | (87.50) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 23,135.90 | 0.00 | (23,135.90) | (23,135.90) |
| ***Total: Personnel** | | **23,084.00** | **23,084.00** | **0.00** | **23,223.40** | **0.00** | **(139.40)** | **(139.40)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 7.26 | 0.00 | (7.26) | (7.26) |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,916.00 | 1,916.00 | 0.00 | 0.00 | 0.00 | 1,916.00 | 1,916.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,919.92 | 0.00 | (1,919.92) | (1,919.92) |
| ***Total: Fringe Benefits** | | **1,916.00** | **1,916.00** | **0.00** | **1,927.18** | **0.00** | **(11.18)** | **(11.18)** |
| ****Total Direct Cost Expenditures** | | **25,000.00** | **25,000.00** | **0.00** | **25,150.58** | **0.00** | **(150.58)** | **(150.58)** |
| *****Total Expenditures** | | **25,000.00** | **25,000.00** | **0.00** | **25,150.58** | **0.00** | **(150.58)** | **(150.58)** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | 25,150.58 | 0.00 | (25,150.58) | (25,150.58) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **25,150.58** | **0.00** | **(25,150.58)** | **(25,150.58)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **25,150.58** | **0.00** | **(25,150.58)** | **(25,150.58)** |

Grant: 13S043 - SkyWatch Status: Active Type: Grant
Fund: 13S043 - SkyWatch FMGR: Lapolla, James S

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Dean, Paul H | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin NONE |
| Sponsor: | NH Department of Safety | | Effective Date: | 09/27/2016 | IDC Basis Code: | | Approved For Preaward NO |
| Sponsor ID: | 13S043 | CFDA #: 97.067 | Term Date: | | IDC Rate Code: | | Budget Controls NHZERO |
| Resp Org: | UPPDPT | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 9/27/16 - 8/31/19 | | Rev Account: | 530100 | Fund Type Level 2 | P1 | Idc Waiver NO |
| | | | | | | | Sefa Classification OTHER |
| | | | | | | | Uniform Guidance YES |

**Org: UPPDJL - PI James Lapolla**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 740000 | Cap Equipment | 139,814.00 | 139,814.00 | 0.00 | 128,368.52 | 7,860.83 | 3,584.65 | 3,584.65 |
| ***Total: Equipment** | | **139,814.00** | **139,814.00** | **0.00** | **128,368.52** | **7,860.83** | **3,584.65** | **3,584.65** |
| 711149 | Supplies -Vehicle Gas & Accessories | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711172 | Program Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **139,814.00** | **139,814.00** | **0.00** | **128,368.52** | **7,860.83** | **3,584.65** | **3,584.65** |
| *****Total Expenditures** | | **139,814.00** | **139,814.00** | **0.00** | **128,368.52** | **7,860.83** | **3,584.65** | **3,584.65** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | 128,368.52 | 0.00 | (128,368.52) | (128,368.52) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **128,368.52** | **0.00** | **(128,368.52)** | **(128,368.52)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **128,368.52** | **0.00** | **(128,368.52)** | **(128,368.52)** |

Grant: 13S047 - EMS Warm Zone Status: Closing - OSR/Central Off Review Type: Cooperative Agreement
Fund: 13S047 - EMS Warm Zone FMGR: Lapolla, James S

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Dean, Paul H | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin NONE |
| Sponsor: | NH Department of Safety | | Effective Date: | 02/14/2017 | IDC Basis Code: | | Approved For Preaward NO |
| Sponsor ID: | EMW-2016-SS-00053-S01 | CFDA #: 97.067 | Term Date: | | IDC Rate Code: | | Budget Controls NHZERO |
| Resp Org: | UPPDPT | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 2/14/17 - 8/31/18 | | Rev Account: | 530100 | Fund Type Level 2 | P1 | Idc Waiver NO |
| | | | | | | | Sefa Classification OTHER |
| | | | | | | | Uniform Guidance YES |

**Org: UPPDJL - PI James Lapolla**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 711172 | Program Supplies | 0.00 | 0.00 | 0.00 | 5,997.56 | 0.00 | (5,997.56) | (5,997.56) |
| 7112 | Research Supplies | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| ***Total: Supplies** | | **6,000.00** | **6,000.00** | **0.00** | **5,997.56** | **0.00** | **2.44** | **2.44** |
| ****Total Direct Cost Expenditures** | | **6,000.00** | **6,000.00** | **0.00** | **5,997.56** | **0.00** | **2.44** | **2.44** |
| *****Total Expenditures** | | **6,000.00** | **6,000.00** | **0.00** | **5,997.56** | **0.00** | **2.44** | **2.44** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | 5,997.56 | 0.00 | (5,997.56) | (5,997.56) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **5,997.56** | **0.00** | **(5,997.56)** | **(5,997.56)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **5,997.56** | **0.00** | **(5,997.56)** | **(5,997.56)** |

Grant: 13S050 - LETPA ILO Program #1 Status: Active Type: Grant
Fund: 13S050 - LETPA ILO Program #1 FMGR: Lapolla, James S

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Dean, Paul H | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin NONE |
| Sponsor: | NH Department of Safety | | Effective Date: | 07/01/2017 | IDC Basis Code: | | Approved For Preaward NO |
| Sponsor ID: | 13S050 | CFDA #: 97.067 | Term Date: | | IDC Rate Code: | | Budget Controls STDBUD |
| Resp Org: | UPPDPT | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 6/9/17 - 8/31/19 | | Rev Account: | 530100 | Fund Type Level 2 | P1 | Idc Waiver NO |
| | | | | | | | Sefa Classification OTHER |
| | | | | | | | Uniform Guidance YES |

**Org: UPPDJL - PI James Lapolla**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 27,701.00 | 27,701.00 | 0.00 | 0.00 | 0.00 | 27,701.00 | 27,701.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | (4,846.00) | 27,868.15 | 0.00 | (27,868.15) | (27,868.15) |
| ***Total: Personnel** | | **27,701.00** | **27,701.00** | **(4,846.00)** | **27,868.15** | **0.00** | **(167.15)** | **(167.15)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 2,299.00 | 2,299.00 | 0.00 | 0.00 | 0.00 | 2,299.00 | 2,299.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | (407.06) | 2,176.34 | 0.00 | (2,176.34) | (2,176.34) |
| ***Total: Fringe Benefits** | | **2,299.00** | **2,299.00** | **(407.06)** | **2,176.34** | **0.00** | **122.66** | **122.66** |
| ****Total Direct Cost Expenditures** | | **30,000.00** | **30,000.00** | **(5,253.06)** | **30,044.49** | **0.00** | **(44.49)** | **(44.49)** |
| *****Total Expenditures** | | **30,000.00** | **30,000.00** | **(5,253.06)** | **30,044.49** | **0.00** | **(44.49)** | **(44.49)** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | (5,253.06) | 30,044.49 | 0.00 | (30,044.49) | (30,044.49) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **(5,253.06)** | **30,044.49** | **0.00** | **(30,044.49)** | **(30,044.49)** |
| *****Total Revenue** | | **0.00** | **0.00** | **(5,253.06)** | **30,044.49** | **0.00** | **(30,044.49)** | **(30,044.49)** |

Grant: 13S051 - LETPA ILO Program #2 Status: Active Type: Grant
Fund: 13S051 - LETPA ILO Program #2 FMGR: Lapolla, James S

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Dean, Paul H | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin NONE |
| Sponsor: | NH Department of Safety | | Effective Date: | 07/01/2017 | IDC Basis Code: | | Approved For Preaward NO |
| Sponsor ID: | 13S051 | CFDA #: 97.067 | Term Date: | | IDC Rate Code: | | Budget Controls STDBUD |
| Resp Org: | UPPDPT | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 6/9/17 - 8/31/19 | | Rev Account: | 530100 | Fund Type Level 2 | P1 | Idc Waiver NO |
| | | | | | | | Sefa Classification OTHER |
| | | | | | | | Uniform Guidance YES |

**Org: UPPDJL - PI James Lapolla**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 27,701.00 | 27,701.00 | 0.00 | 0.00 | 0.00 | 27,701.00 | 27,701.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | (3,533.25) | 27,868.35 | 0.00 | (27,868.35) | (27,868.35) |
| ***Total: Personnel** | | **27,701.00** | **27,701.00** | **(3,533.25)** | **27,868.35** | **0.00** | **(167.35)** | **(167.35)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 2,299.00 | 2,299.00 | 0.00 | 0.00 | 0.00 | 2,299.00 | 2,299.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | (296.79) | 2,174.14 | 0.00 | (2,174.14) | (2,174.14) |
| ***Total: Fringe Benefits** | | **2,299.00** | **2,299.00** | **(296.79)** | **2,174.14** | **0.00** | **124.86** | **124.86** |
| ****Total Direct Cost Expenditures** | | **30,000.00** | **30,000.00** | **(3,830.04)** | **30,042.49** | **0.00** | **(42.49)** | **(42.49)** |
| *****Total Expenditures** | | **30,000.00** | **30,000.00** | **(3,830.04)** | **30,042.49** | **0.00** | **(42.49)** | **(42.49)** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | (3,830.04) | 30,042.49 | 0.00 | (30,042.49) | (30,042.49) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **(3,830.04)** | **30,042.49** | **0.00** | **(30,042.49)** | **(30,042.49)** |
| *****Total Revenue** | | **0.00** | **0.00** | **(3,830.04)** | **30,042.49** | **0.00** | **(30,042.49)** | **(30,042.49)** |

Grant: 13S052 - Law Enforcement IOL Classes Status: Closing - Final Financial Rev Type: Grant
Fund: 13S052 - Law Enforcement IOL Classes FMGR: Lapolla, James S

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Dean, Paul H | | **Fund Information** | | **Fund Indirect Cost Information** | | |
| Sponsor: | NH Department of Safety | | Effective Date: | 09/13/2017 | IDC Basis Code: | | |
| Sponsor ID: | 13S052 | CFDA #: 97.067 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UPPDPT | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 9/13/17 - 5/31/18 | | Rev Account: | 530100 | Fund Type Level 2 | P1 | |

| | |
|---|---|
| Approved For Admin | NONE |
| Approved For Preaward | NO |
| Budget Controls | NHZERO |
| Equipment Vesting | USNH |
| Idc Waiver | NO |
| Sefa Classification | OTHER |
| Uniform Guidance | YES |

**Org: UPPDJL - PI James Lapolla**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 7112 | Research Supplies | 14,746.00 | 14,746.00 | 0.00 | 0.00 | 0.00 | 14,746.00 | 14,746.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 10,500.00 | 0.00 | (10,500.00) | (10,500.00) |
| 76O191 | Int All-Meals-Group or Class (Chg) | 0.00 | 0.00 | 0.00 | 3,040.00 | 0.00 | (3,040.00) | (3,040.00) |
| ***Total: Supplies** | | **14,746.00** | **14,746.00** | **0.00** | **13,540.00** | **0.00** | **1,206.00** | **1,206.00** |
| ****Total Direct Cost Expenditures** | | **14,746.00** | **14,746.00** | **0.00** | **13,540.00** | **0.00** | **1,206.00** | **1,206.00** |
| *****Total Expenditures** | | **14,746.00** | **14,746.00** | **0.00** | **13,540.00** | **0.00** | **1,206.00** | **1,206.00** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | 13,540.00 | 0.00 | (13,540.00) | (13,540.00) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **13,540.00** | **0.00** | **(13,540.00)** | **(13,540.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **13,540.00** | **0.00** | **(13,540.00)** | **(13,540.00)** |

Grant: 13S053 - Advanced Tactics Training Status: Closing - Final Financial Rev Type: Grant
Fund: 13S053 - Advanced Tactics Training FMGR: Lapolla, James S

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Dean, Paul H | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin NONE |
| Sponsor: | NH Department of Safety | | Effective Date: | 09/13/2017 | IDC Basis Code: | | Approved For Preaward NO |
| Sponsor ID: | 13S053 | CFDA #: 97.067 | Term Date: | | IDC Rate Code: | | Budget Controls NHZERO |
| Resp Org: | UPPDPT | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 9/13/17 - 4/30/18 | | Rev Account: | 530100 | Fund Type Level 2 | P1 | Idc Waiver NO |
| | | | | | | | Sefa Classification OTHER |
| | | | | | | | Uniform Guidance YES |

**Org: UPPDJL - PI James Lapolla**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 7112 | Research Supplies | 4,500.00 | 4,500.00 | 0.00 | 0.00 | 0.00 | 4,500.00 | 4,500.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | (1,500.00) |
| ***Total: Supplies** | | **4,500.00** | **4,500.00** | **0.00** | **1,500.00** | **0.00** | **3,000.00** | **3,000.00** |
| ****Total Direct Cost Expenditures** | | **4,500.00** | **4,500.00** | **0.00** | **1,500.00** | **0.00** | **3,000.00** | **3,000.00** |
| *****Total Expenditures** | | **4,500.00** | **4,500.00** | **0.00** | **1,500.00** | **0.00** | **3,000.00** | **3,000.00** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | (1,500.00) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **1,500.00** | **0.00** | **(1,500.00)** | **(1,500.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **1,500.00** | **0.00** | **(1,500.00)** | **(1,500.00)** |

Grant: 13S054 - Bicycle-Pedestrian Patrol Status: Closing - BSC/Dept Review Type: Grant
Fund: 13S054 - Bicycle-Pedestrian Patrol FMGR: Dean, Paul H

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Dean, Paul H | | **Fund Information** | | **Fund Indirect Cost Information** | | |
| Sponsor: | NH Department of Safety | | Effective Date: | 10/01/2017 | IDC Basis Code: | | |
| Sponsor ID: | 31418A005 | CFDA #: 20.616 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UPPDPT | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/17 - 9/30/18 | | Rev Account: | 530100 | Fund Type Level 2 | P1 | |

| | |
|---|---|
| Approved For Admin | NONE |
| Approved For Preaward | NO |
| Budget Controls | NHZERO |
| Equipment Vesting | SPONSOR |
| Idc Waiver | NO |
| Sefa Classification | OTHER |
| Uniform Guidance | YES |

**Org: UPPDPD - PI Paul Dean**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 617NZ0 Op Staff Unallocated Bud(BudOnly) | 1,912.00 | 1,912.00 | 0.00 | 0.00 | 0.00 | 1,912.00 | 1,912.00 |
| ***Total: Personnel** | **1,912.00** | **1,912.00** | **0.00** | **0.00** | **0.00** | **1,912.00** | **1,912.00** |
| 65YF10 Full Fringe Benefit Distr Expe | 88.00 | 88.00 | 0.00 | 0.00 | 0.00 | 88.00 | 88.00 |
| ***Total: Fringe Benefits** | **88.00** | **88.00** | **0.00** | **0.00** | **0.00** | **88.00** | **88.00** |
| ****Total Direct Cost Expenditures** | **2,000.00** | **2,000.00** | **0.00** | **0.00** | **0.00** | **2,000.00** | **2,000.00** |
| *****Total Expenditures** | **2,000.00** | **2,000.00** | **0.00** | **0.00** | **0.00** | **2,000.00** | **2,000.00** |

Grant: 13S054 - Bicycle-Pedestrian Patrol Status: Closing - BSC/Dept Review Type: Grant
Fund: 15CB35 - Bicycle-Pedestrian Patrol C-S FMGR: Dean, Paul H

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Dean, Paul H | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin NONE |
| Sponsor: | NH Department of Safety | | Effective Date: | 11/15/2017 | IDC Basis Code: | | Approved For Preaward NO |
| Sponsor ID: | 31418A005 | CFDA #: 20.616 | Term Date: | | IDC Rate Code: | | Budget Controls NHZERO |
| Resp Org: | UPPDPT | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting SPONSOR |
| FRAGRNT Start/End Date: | 10/1/17 - 9/30/18 | | Rev Account: | | Fund Type Level 2 | P1 | Idc Waiver NO |
| | | | | | | | Sefa Classification OTHER |
| | | | | | | | Uniform Guidance YES |

**Org: UPPDPD - PI Paul Dean**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 7112 Research Supplies | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| ***Total: Supplies** | **500.00** | **500.00** | **0.00** | **0.00** | **0.00** | **500.00** | **500.00** |
| ****Total Direct Cost Expenditures** | **500.00** | **500.00** | **0.00** | **0.00** | **0.00** | **500.00** | **500.00** |
| *****Total Expenditures** | **500.00** | **500.00** | **0.00** | **0.00** | **0.00** | **500.00** | **500.00** |

Grant: 13S055 - Impaired Driving Campaign
Fund: 13S055 - Impaired Driving Campaign

Status: Closing - BSC/Dept Review
FMGR: Chapman, Garrett S

Type: Cooperative Agreement

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Chapman, Garrett S | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | NH Department of Safety | | Effective Date: | 10/01/2017 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | 022118-057 | CFDA #: 20.616 | Term Date: | | IDC Rate Code: | UOTHOF | 26.00% | Budget Controls | NHZERO |
| Resp Org: | USATHL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/1/17 - 9/30/18 | | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | OTHER |
| | | | | | | | | Uniform Guidance | YES |

**Org: USAADM - Athletics Administration**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 717214 Oth Prof Ser-ServProvAgmt gt $9,999 | 50,000.00 | 50,000.00 | 0.00 | 40,000.00 | 0.00 | 10,000.00 | 10,000.00 |
| ***Total: Supplies** | **50,000.00** | **50,000.00** | **0.00** | **40,000.00** | **0.00** | **10,000.00** | **10,000.00** |
| ****Total Direct Cost Expenditures** | **50,000.00** | **50,000.00** | **0.00** | **40,000.00** | **0.00** | **10,000.00** | **10,000.00** |
| 760300 F&A Expenditures | 13,000.00 | 13,000.00 | 0.00 | 10,400.00 | 0.00 | 2,600.00 | 2,600.00 |
| ***Total: Indirect Costs** | **13,000.00** | **13,000.00** | **0.00** | **10,400.00** | **0.00** | **2,600.00** | **2,600.00** |
| ****Total Indirect Cost Expenditures** | **13,000.00** | **13,000.00** | **0.00** | **10,400.00** | **0.00** | **2,600.00** | **2,600.00** |
| *****Total Expenditures** | **63,000.00** | **63,000.00** | **0.00** | **50,400.00** | **0.00** | **12,600.00** | **12,600.00** |
| **Revenue** | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 50,400.00 | 0.00 | (50,400.00) | (50,400.00) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **50,400.00** | **0.00** | **(50,400.00)** | **(50,400.00)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **50,400.00** | **0.00** | **(50,400.00)** | **(50,400.00)** |

Grant: 13S055 - Impaired Driving Campaign
Fund: 16C107 - Impaired Driving Campaign CS

Status: Closing - BSC/Dept Review
FMGR: Chapman, Garrett S

Type: Cooperative Agreement

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Chapman, Garrett S | | **Fund Information** | | **Fund Indirect Cost Information** | | |
| Sponsor: | NH Department of Safety | | Effective Date: | 02/27/2018 | IDC Basis Code: | | |
| Sponsor ID: | 022118-057 | CFDA #: 20.616 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | USATHL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/17 - 9/30/18 | | Rev Account: | | Fund Type Level 2 | P1 | |

| | |
|---|---|
| Approved For Admin | NONE |
| Approved For Preaward | NO |
| Budget Controls | NHZERO |
| Equipment Vesting | USNH |
| Idc Waiver | NO |
| Sefa Classification | OTHER |
| Uniform Guidance | YES |

**Org: USAADM - Athletics Administration**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 71CSXS Memo cost share | 22,245.00 | 22,245.00 | 0.00 | 15,750.00 | 0.00 | 6,495.00 | 6,495.00 |
| ***Total: Memo Cost Share** | **22,245.00** | **22,245.00** | **0.00** | **15,750.00** | **0.00** | **6,495.00** | **6,495.00** |
| 71CS99 Memo cost share offset | (22,245.00) | (22,245.00) | 0.00 | (15,750.00) | 0.00 | (6,495.00) | (6,495.00) |
| ***Total: Memo Cost Share Offset** | **(22,245.00)** | **(22,245.00)** | **0.00** | **(15,750.00)** | **0.00** | **(6,495.00)** | **(6,495.00)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 13S056 - 2018 NHTSA SeatBelt Use Survey Status: Closing - BSC/Dept Review Type: Cooperative Agreement
Fund: 13S056 - 2018 NHTSA SeatBelt Use Survey FMGR: Smith, Andrew E

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Smith, Andrew E | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | NH Department of Safety | | Effective Date: | 05/01/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 05151866 | CFDA #: 20.600 | Term Date: | | IDC Rate Code: | UOTHOF | 26.00% | Budget Controls | DOC |
| Resp Org: | UCSCTR | | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 5/1/18 - 9/30/18 | | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UCIPAS - PI Andrew Smith**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 13,613.00 | 13,613.00 | 0.00 | 0.00 | 0.00 | 13,613.00 | 13,613.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 14,368.00 | 0.00 | (14,368.00) | (14,368.00) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 3,480.00 | 3,480.00 | 0.00 | 0.00 | 0.00 | 3,480.00 | 3,480.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 2,193.75 | 0.00 | (2,193.75) | (2,193.75) |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 153.75 | 0.00 | (153.75) | (153.75) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 7,507.50 | 0.00 | (7,507.50) | (7,507.50) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 11,800.00 | 11,800.00 | 0.00 | 0.00 | 0.00 | 11,800.00 | 11,800.00 |
| ***Total: Personnel** | | **28,893.00** | **28,893.00** | **0.00** | **24,223.00** | **0.00** | **4,670.00** | **4,670.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 7,219.00 | 7,219.00 | 0.00 | 6,045.03 | 0.00 | 1,173.97 | 1,173.97 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 171.12 | 0.00 | (171.12) | (171.12) |
| ***Total: Fringe Benefits** | | **7,219.00** | **7,219.00** | **0.00** | **6,216.15** | **0.00** | **1,002.85** | **1,002.85** |
| 710 | Travel | 2,952.00 | 2,952.00 | 0.00 | 0.00 | 0.00 | 2,952.00 | 2,952.00 |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 | 2,873.23 | 0.00 | (2,873.23) | (2,873.23) |
| ***Total: Travel** | | **2,952.00** | **2,952.00** | **0.00** | **2,873.23** | **0.00** | **78.77** | **78.77** |
| 7112 | Research Supplies | 525.00 | 525.00 | 0.00 | 0.00 | 0.00 | 525.00 | 525.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 27.81 | 0.00 | (27.81) | (27.81) |
| ***Total: Supplies** | | **525.00** | **525.00** | **0.00** | **27.81** | **0.00** | **497.19** | **497.19** |
| ****Total Direct Cost Expenditures** | | **39,589.00** | **39,589.00** | **0.00** | **33,340.19** | **0.00** | **6,248.81** | **6,248.81** |
| 760300 | F&A Expenditures | 10,293.00 | 10,293.00 | 0.00 | 8,668.44 | 0.00 | 1,624.56 | 1,624.56 |
| ***Total: Indirect Costs** | | **10,293.00** | **10,293.00** | **0.00** | **8,668.44** | **0.00** | **1,624.56** | **1,624.56** |
| ****Total Indirect Cost Expenditures** | | **10,293.00** | **10,293.00** | **0.00** | **8,668.44** | **0.00** | **1,624.56** | **1,624.56** |
| *****Total Expenditures** | | **49,882.00** | **49,882.00** | **0.00** | **42,008.63** | **0.00** | **7,873.37** | **7,873.37** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | 42,008.63 | 0.00 | (42,008.63) | (42,008.63) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **42,008.63** | **0.00** | **(42,008.63)** | **(42,008.63)** |

Grant: 13S056 - 2018 NHTSA SeatBelt Use Survey Status: Closing - BSC/Dept Review Type: Cooperative Agreement
Fund: 13S056 - 2018 NHTSA SeatBelt Use Survey FMGR: Smith, Andrew E

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Smith, Andrew E | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | NH Department of Safety | | Effective Date: | 05/01/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 05151866 | CFDA #: 20.600 | Term Date: | | IDC Rate Code: | UOTHOF | 26.00% | Budget Controls | DOC |
| Resp Org: | UCSCTR | | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 5/1/18 - 9/30/18 | | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UCIPAS - PI Andrew Smith**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total Revenue | **0.00** | **0.00** | **0.00** | **42,008.63** | **0.00** | **(42,008.63)** | **(42,008.63)** |

Grant: 13S057 - 2018 Seat Belt Attitude Survey Status: Closing - BSC/Dept Review Type: Cooperative Agreement
Fund: 13S057 - 2018 Seat Belt Attitude Survey FMGR: Smith, Andrew E

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Smith, Andrew E | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | NH Department of Safety | | Effective Date: | 05/01/2018 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | 05161861 | CFDA #: 20.600 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | DOC |
| Resp Org: | UCSCTR | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 5/1/18 - 9/15/18 | | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UCIPAS - PI Andrew Smith**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 760.00 | 760.00 | 0.00 | 0.00 | 0.00 | 760.00 | 760.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 760.00 | 0.00 | (760.00) | (760.00) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 179.99 | 0.00 | (179.99) | (179.99) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 2,241.94 | 0.00 | (2,241.94) | (2,241.94) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 2,700.00 | 2,700.00 | 0.00 | 0.00 | 0.00 | 2,700.00 | 2,700.00 |
| ***Total: Personnel** | | **3,460.00** | **3,460.00** | **0.00** | **3,181.93** | **0.00** | **278.07** | **278.07** |
| 65YF10 | Full Fringe Benefit Distr Expe | 545.00 | 545.00 | 0.00 | 321.45 | 0.00 | 223.55 | 223.55 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 15.12 | 0.00 | (15.12) | (15.12) |
| ***Total: Fringe Benefits** | | **545.00** | **545.00** | **0.00** | **336.57** | **0.00** | **208.43** | **208.43** |
| 7112 | Research Supplies | 316.00 | 316.00 | 0.00 | 0.00 | 0.00 | 316.00 | 316.00 |
| ***Total: Supplies** | | **316.00** | **316.00** | **0.00** | **0.00** | **0.00** | **316.00** | **316.00** |
| ****Total Direct Cost Expenditures** | | **4,321.00** | **4,321.00** | **0.00** | **3,518.50** | **0.00** | **802.50** | **802.50** |
| 760300 | F&A Expenditures | 2,179.00 | 2,179.00 | 0.00 | 1,776.84 | 0.00 | 402.16 | 402.16 |
| ***Total: Indirect Costs** | | **2,179.00** | **2,179.00** | **0.00** | **1,776.84** | **0.00** | **402.16** | **402.16** |
| ****Total Indirect Cost Expenditures** | | **2,179.00** | **2,179.00** | **0.00** | **1,776.84** | **0.00** | **402.16** | **402.16** |
| *****Total Expenditures** | | **6,500.00** | **6,500.00** | **0.00** | **5,295.34** | **0.00** | **1,204.66** | **1,204.66** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | 5,295.34 | 0.00 | (5,295.34) | (5,295.34) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **5,295.34** | **0.00** | **(5,295.34)** | **(5,295.34)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **5,295.34** | **0.00** | **(5,295.34)** | **(5,295.34)** |

Grant: 13S058 - ILO-Steven Clark Status: Active Type: Grant
Fund: 13S058 - ILO-Steven Clark FMGR: Dean, Paul H

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Dean, Paul H | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin NONE |
| Sponsor: | NH Department of Safety | | Effective Date: | 06/18/2018 | IDC Basis Code: | | Approved For Preaward NO |
| Sponsor ID: | 13S058 | CFDA #: 97.067 | Term Date: | | IDC Rate Code: | | Budget Controls NHZERO |
| Resp Org: | UPPDPT | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 7/1/18 - 8/31/20 | | Rev Account: | 530100 | Fund Type Level 2 | P1 | Idc Waiver NO |
| | | | | | | | Sefa Classification RESDEV |
| | | | | | | | Uniform Guidance YES |

**Org: UPPDJL - PI James Lapolla**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 600.00 | 600.00 | 0.00 | (600.00) | (600.00) |
| ***Total: Personnel** | **0.00** | **0.00** | **600.00** | **600.00** | **0.00** | **(600.00)** | **(600.00)** |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 50.40 | 50.40 | 0.00 | (50.40) | (50.40) |
| ***Total: Fringe Benefits** | **0.00** | **0.00** | **50.40** | **50.40** | **0.00** | **(50.40)** | **(50.40)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **650.40** | **650.40** | **0.00** | **(650.40)** | **(650.40)** |
| *****Total Expenditures** | **0.00** | **0.00** | **650.40** | **650.40** | **0.00** | **(650.40)** | **(650.40)** |
| **Revenue** | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 650.40 | 650.40 | 0.00 | (650.40) | (650.40) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **650.40** | **650.40** | **0.00** | **(650.40)** | **(650.40)** |
| *****Total Revenue** | **0.00** | **0.00** | **650.40** | **650.40** | **0.00** | **(650.40)** | **(650.40)** |

Grant: 13S058 - ILO-Steven Clark Status: Active Type: Grant
Fund: 13S058 - ILO-Steven Clark FMGR: Dean, Paul H

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Dean, Paul H | | **Fund Information** | | **Fund Indirect Cost Information** | | |
| Sponsor: | NH Department of Safety | | Effective Date: | 06/18/2018 | IDC Basis Code: | | |
| Sponsor ID: | 13S058 | CFDA #: 97.067 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UPPDPT | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/18 - 8/31/20 | | Rev Account: | 530100 | Fund Type Level 2 | P1 | |

| | |
|---|---|
| Approved For Admin | NONE |
| Approved For Preaward | NO |
| Budget Controls | NHZERO |
| Equipment Vesting | USNH |
| Idc Waiver | NO |
| Sefa Classification | RESDEV |
| Uniform Guidance | YES |

**Org: UPPDPD - PI Paul Dean**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 6,121.00 | 6,121.00 | 0.00 | (6,121.00) | (6,121.00) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 27,675.00 | 27,675.00 | 0.00 | 0.00 | 0.00 | 27,675.00 | 27,675.00 |
| ***Total: Personnel** | | **27,675.00** | **27,675.00** | **6,121.00** | **6,121.00** | **0.00** | **21,554.00** | **21,554.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 2,325.00 | 2,325.00 | 0.00 | 0.00 | 0.00 | 2,325.00 | 2,325.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 514.16 | 514.16 | 0.00 | (514.16) | (514.16) |
| ***Total: Fringe Benefits** | | **2,325.00** | **2,325.00** | **514.16** | **514.16** | **0.00** | **1,810.84** | **1,810.84** |
| ****Total Direct Cost Expenditures** | | **30,000.00** | **30,000.00** | **6,635.16** | **6,635.16** | **0.00** | **23,364.84** | **23,364.84** |
| *****Total Expenditures** | | **30,000.00** | **30,000.00** | **6,635.16** | **6,635.16** | **0.00** | **23,364.84** | **23,364.84** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | 6,635.16 | 6,635.16 | 0.00 | (6,635.16) | (6,635.16) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **6,635.16** | **6,635.16** | **0.00** | **(6,635.16)** | **(6,635.16)** |
| *****Total Revenue** | | **0.00** | **0.00** | **6,635.16** | **6,635.16** | **0.00** | **(6,635.16)** | **(6,635.16)** |

Grant: 13S059 - ILO-Kevin Cyr Status: Active Type: Grant
Fund: 13S059 - ILO-Kevin Cyr FMGR: Dean, Paul H

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | Dean, Paul H | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin | NONE |
| Sponsor: | NH Department of Safety | | Effective Date: | 06/18/2018 | IDC Basis Code: | | Approved For Preaward | NO |
| Sponsor ID: | 13S059 | CFDA #: 97.067 | Term Date: | | IDC Rate Code: | | Budget Controls | NHZERO |
| Resp Org: | UPPDPT | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/18 - 8/31/20 | | Rev Account: | 530100 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

**Org: UPPDJL - PI James Lapolla**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 1,200.00 | 1,200.00 | 0.00 | (1,200.00) | (1,200.00) |
| ***Total: Personnel** | **0.00** | **0.00** | **1,200.00** | **1,200.00** | **0.00** | **(1,200.00)** | **(1,200.00)** |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 100.80 | 100.80 | 0.00 | (100.80) | (100.80) |
| ***Total: Fringe Benefits** | **0.00** | **0.00** | **100.80** | **100.80** | **0.00** | **(100.80)** | **(100.80)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **1,300.80** | **1,300.80** | **0.00** | **(1,300.80)** | **(1,300.80)** |
| *****Total Expenditures** | **0.00** | **0.00** | **1,300.80** | **1,300.80** | **0.00** | **(1,300.80)** | **(1,300.80)** |
| **Revenue** | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 1,300.80 | 1,300.80 | 0.00 | (1,300.80) | (1,300.80) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **1,300.80** | **1,300.80** | **0.00** | **(1,300.80)** | **(1,300.80)** |
| *****Total Revenue** | **0.00** | **0.00** | **1,300.80** | **1,300.80** | **0.00** | **(1,300.80)** | **(1,300.80)** |

Grant: 13S059 - ILO-Kevin Cyr Status: Active Type: Grant
Fund: 13S059 - ILO-Kevin Cyr FMGR: Dean, Paul H

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Dean, Paul H | | **Fund Information** | | **Fund Indirect Cost Information** | | |
| Sponsor: | NH Department of Safety | | Effective Date: | 06/18/2018 | IDC Basis Code: | | |
| Sponsor ID: | 13S059 | CFDA #: 97.067 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UPPDPT | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/18 - 8/31/20 | | Rev Account: | 530100 | Fund Type Level 2 | P1 | |

| | |
|---|---|
| Approved For Admin | NONE |
| Approved For Preaward | NO |
| Budget Controls | NHZERO |
| Equipment Vesting | USNH |
| Idc Waiver | NO |
| Sefa Classification | RESDEV |
| Uniform Guidance | YES |

**Org: UPPDPD - PI Paul Dean**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 4,233.25 | 4,233.25 | 0.00 | (4,233.25) | (4,233.25) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 27,675.00 | 27,675.00 | 0.00 | 0.00 | 0.00 | 27,675.00 | 27,675.00 |
| ***Total: Personnel** | | **27,675.00** | **27,675.00** | **4,233.25** | **4,233.25** | **0.00** | **23,441.75** | **23,441.75** |
| 65YF10 | Full Fringe Benefit Distr Expe | 2,325.00 | 2,325.00 | 0.00 | 0.00 | 0.00 | 2,325.00 | 2,325.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 355.59 | 355.59 | 0.00 | (355.59) | (355.59) |
| ***Total: Fringe Benefits** | | **2,325.00** | **2,325.00** | **355.59** | **355.59** | **0.00** | **1,969.41** | **1,969.41** |
| ****Total Direct Cost Expenditures** | | **30,000.00** | **30,000.00** | **4,588.84** | **4,588.84** | **0.00** | **25,411.16** | **25,411.16** |
| *****Total Expenditures** | | **30,000.00** | **30,000.00** | **4,588.84** | **4,588.84** | **0.00** | **25,411.16** | **25,411.16** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | 4,588.84 | 4,588.84 | 0.00 | (4,588.84) | (4,588.84) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **4,588.84** | **4,588.84** | **0.00** | **(4,588.84)** | **(4,588.84)** |
| *****Total Revenue** | | **0.00** | **0.00** | **4,588.84** | **4,588.84** | **0.00** | **(4,588.84)** | **(4,588.84)** |

Grant: 13T058 - NH DOT Bay Bridge Service Status: Active Type: Cooperative Agreement
Fund: 13T058 - NH DOT Bay Bridge Service FMGR: Timmons, Dirk S

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Timmons, Dirk S | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | NH Department of Transportation | | Effective Date: | 04/18/2012 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | 041812-143 | CFDA #: NONE | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | DOC |
| Resp Org: | UQTADM | | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 4/18/12 - 6/30/20 | | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Uniform Guidance | NO |

**Org: UQTADT - PI - Dirk Timmons**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 31,517.91 | 0.00 | (31,517.91) | (31,517.91) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 24,166.00 | 24,166.00 | 0.00 | 0.00 | 0.00 | 24,166.00 | 24,166.00 |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 1,297.96 | 0.00 | (1,297.96) | (1,297.96) |
| 617BHS | Operating Staff-Shift | 0.00 | 0.00 | 0.00 | 102.47 | 0.00 | (102.47) | (102.47) |
| 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 122.81 | 0.00 | (122.81) | (122.81) |
| 617BSB | Operating Staff-Stand-By Pay | 0.00 | 0.00 | 0.00 | 0.08 | 0.00 | (0.08) | (0.08) |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 27,167.35 | 0.00 | (27,167.35) | (27,167.35) |
| 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 21,401.00 | 21,401.00 | 0.00 | 0.00 | 0.00 | 21,401.00 | 21,401.00 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 2,878.80 | 0.00 | (2,878.80) | (2,878.80) |
| 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 | 76.71 | 0.00 | (76.71) | (76.71) |
| 61JBHO | Casual - Overtime | 0.00 | 0.00 | 0.00 | 12.90 | 0.00 | (12.90) | (12.90) |
| 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 | 59,631.99 | 0.00 | (59,631.99) | (59,631.99) |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 33.45 | 0.00 | (33.45) | (33.45) |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 10.02 | 0.00 | (10.02) | (10.02) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 175.31 | 33,766.86 | 0.00 | (33,766.86) | (33,766.86) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 71.98 | 0.00 | (71.98) | (71.98) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 110,149.00 | 110,149.00 | 0.00 | 0.00 | 0.00 | 110,149.00 | 110,149.00 |
| ***Total: Personnel** | | **155,716.00** | **155,716.00** | **175.31** | **156,691.29** | **0.00** | **(975.29)** | **(975.29)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 4,957.28 | 0.00 | (4,957.28) | (4,957.28) |
| 65YF10 | Full Fringe Benefit Distr Expe | 30,729.00 | 30,729.00 | 0.00 | 23,919.46 | 0.00 | 6,809.54 | 6,809.54 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 229.83 | 0.00 | (229.83) | (229.83) |
| 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 6.82 | 0.00 | (6.82) | (6.82) |
| ***Total: Fringe Benefits** | | **30,729.00** | **30,729.00** | **0.00** | **29,113.39** | **0.00** | **1,615.61** | **1,615.61** |
| 740000 | Cap Equipment | 156,000.00 | 156,000.00 | 0.00 | 0.00 | 0.00 | 156,000.00 | 156,000.00 |
| 740040 | Cap Equipment-Vehicles | 0.00 | 0.00 | 0.00 | 155,970.40 | 0.00 | (155,970.40) | (155,970.40) |
| ***Total: Equipment** | | **156,000.00** | **156,000.00** | **0.00** | **155,970.40** | **0.00** | **29.60** | **29.60** |
| 711106 | Supplies-Uniforms | 0.00 | 0.00 | 0.00 | 379.36 | 0.00 | (379.36) | (379.36) |
| 7112 | Research Supplies | 311,275.00 | 267,337.00 | 0.00 | 0.00 | 0.00 | 311,275.00 | 267,337.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 45.75 | 0.00 | (45.75) | (45.75) |
| 716021 | Maint & Repairs-Equipment | 0.00 | 0.00 | 0.00 | 190,825.13 | 0.00 | (190,825.13) | (190,825.13) |

Grant: 13T058 - NH DOT Bay Bridge Service Status: Active Type: Cooperative Agreement
Fund: 13T058 - NH DOT Bay Bridge Service FMGR: Timmons, Dirk S

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Timmons, Dirk S | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | NH Department of Transportation | | Effective Date: | 04/18/2012 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | 041812-143 | CFDA #: NONE | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | DOC |
| Resp Org: | UQTADM | | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 4/18/12 - 6/30/20 | | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Uniform Guidance | NO |

**Org: UQTADT - PI - Dirk Timmons**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 | 69,352.26 | 0.00 | (69,352.26) | (69,352.26) |
| 71720A | Custom Uniform Costs | 0.00 | 0.00 | 0.00 | 1.90 | 0.00 | (1.90) | (1.90) |
| 717276 | Oth Prof Ser- Referral Lab | 0.00 | 0.00 | 0.00 | 2,984.81 | 0.00 | (2,984.81) | (2,984.81) |
| 71C615 | Insurance-Vehicle | 0.00 | 0.00 | 0.00 | 5,736.16 | 0.00 | (5,736.16) | (5,736.16) |
| 76O177 | Int Alloc - Health Services (Chg) | 0.00 | 0.00 | 0.00 | 926.84 | 0.00 | (926.84) | (926.84) |
| ***Total: Supplies** | | **311,275.00** | **267,337.00** | **0.00** | **270,252.21** | **0.00** | **41,022.79** | **(2,915.21)** |
| 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 0.00 | 0.00 | 3,942.70 | 2,650.00 | (6,592.70) | (6,592.70) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **3,942.70** | **2,650.00** | **(6,592.70)** | **(6,592.70)** |
| ****Total Direct Cost Expenditures** | | **653,720.00** | **609,782.00** | **175.31** | **615,969.99** | **2,650.00** | **35,100.01** | **(8,837.99)** |
| 760300 | F&A Expenditures | 129,407.00 | 173,345.00 | 61.71 | 164,524.54 | 0.00 | (35,117.54) | 8,820.46 |
| ***Total: Indirect Costs** | | **129,407.00** | **173,345.00** | **61.71** | **164,524.54** | **0.00** | **(35,117.54)** | **8,820.46** |
| ****Total Indirect Cost Expenditures** | | **129,407.00** | **173,345.00** | **61.71** | **164,524.54** | **0.00** | **(35,117.54)** | **8,820.46** |
| *****Total Expenditures** | | **783,127.00** | **783,127.00** | **237.02** | **780,494.53** | **2,650.00** | **(17.53)** | **(17.53)** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | 237.02 | 591,755.32 | 0.00 | (591,755.32) | (591,755.32) |
| 530170 | NH state programs-plant grants | 0.00 | 0.00 | 0.00 | 188,739.21 | 0.00 | (188,739.21) | (188,739.21) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **237.02** | **780,494.53** | **0.00** | **(780,494.53)** | **(780,494.53)** |
| *****Total Revenue** | | **0.00** | **0.00** | **237.02** | **780,494.53** | **0.00** | **(780,494.53)** | **(780,494.53)** |

Grant: 13T058 - NH DOT Bay Bridge Service Status: Active Type: Cooperative Agreement
Fund: 15P134 - NH DOT Bay Bridge Service - PI FMGR: Timmons, Dirk S

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Timmons, Dirk S | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | NH Department of Transportation | | Effective Date: | 04/18/2012 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | 041812-143 | CFDA #: NONE | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | DOC |
| Resp Org: | UQTADM | | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 4/18/12 - 6/30/20 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Uniform Guidance | NO |

**Org: UQTADT - PI - Dirk Timmons**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 740000 | Cap Equipment | 2,336.23 | 2,336.23 | 0.00 | 1,745.00 | 0.00 | 591.23 | 591.23 |
| ***Total: Equipment** | | **2,336.23** | **2,336.23** | **0.00** | **1,745.00** | **0.00** | **591.23** | **591.23** |
| 7112 | Research Supplies | 841.17 | 841.17 | 0.00 | 0.00 | 0.00 | 841.17 | 841.17 |
| 716021 | Maint & Repairs-Equipment | 0.00 | 0.00 | 0.00 | 1,432.40 | 0.00 | (1,432.40) | (1,432.40) |
| ***Total: Supplies** | | **841.17** | **841.17** | **0.00** | **1,432.40** | **0.00** | **(591.23)** | **(591.23)** |
| ****Total Direct Cost Expenditures** | | **3,177.40** | **3,177.40** | **0.00** | **3,177.40** | **0.00** | **0.00** | **0.00** |
| 760300 | F&A Expenditures | 547.18 | 547.18 | 0.00 | 504.20 | 0.00 | 42.98 | 42.98 |
| ***Total: Indirect Costs** | | **547.18** | **547.18** | **0.00** | **504.20** | **0.00** | **42.98** | **42.98** |
| ****Total Indirect Cost Expenditures** | | **547.18** | **547.18** | **0.00** | **504.20** | **0.00** | **42.98** | **42.98** |
| *****Total Expenditures** | | **3,724.58** | **3,724.58** | **0.00** | **3,681.60** | **0.00** | **42.98** | **42.98** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 531300 | Program Income-General | 0.00 | 0.00 | 0.00 | 13,580.20 | 0.00 | (13,580.20) | (13,580.20) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **13,580.20** | **0.00** | **(13,580.20)** | **(13,580.20)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **13,580.20** | **0.00** | **(13,580.20)** | **(13,580.20)** |

Grant: 13T073 - Living Bridge: Benchmark-AID Status: Active Type: Cooperative Agreement
Fund: 13T073 - Living Bridge: Benchmark-AID FMGR: Bell, Erin S

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Bell, Erin S | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | NH Department of Transportation | | Effective Date: | 02/18/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 111815-16 | CFDA #: 20.205 | Term Date: | | IDC Rate Code: | URESOF | 26.00% | Budget Controls | DOC |
| Resp Org: | UDCE00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 11/18/15 - 5/31/19 | | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | OHIGHWAY |
| | | | | | | | | Uniform Guidance | YES |

**Org: UDCEEB - PI- Erin Santini Bell**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 19,380.68 | 0.00 | (19,380.68) | (19,380.68) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 47,848.00 | 47,848.00 | 0.00 | 0.00 | 0.00 | 47,848.00 | 47,848.00 |
| 611Q90 | Post Doc | 0.00 | 0.00 | 1,056.98 | 1,056.98 | 0.00 | (1,056.98) | (1,056.98) |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 25,314.70 | 0.00 | (25,314.70) | (25,314.70) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 2,160.00 | 16,545.42 | 7,884.00 | (24,429.42) | (24,429.42) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 78,552.00 | 78,552.00 | 0.00 | 0.00 | 0.00 | 78,552.00 | 78,552.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 9,891.00 | 9,891.00 | 0.00 | 0.00 | 0.00 | 9,891.00 | 9,891.00 |
| ***Total: Personnel** | | **136,291.00** | **136,291.00** | **3,216.98** | **62,297.78** | **7,884.00** | **66,109.22** | **66,109.22** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 3,601.79 | 0.00 | (3,601.79) | (3,601.79) |
| 65YF10 | Full Fringe Benefit Distr Expe | 7,490.00 | 7,490.00 | 0.00 | 0.00 | 0.00 | 7,490.00 | 7,490.00 |
| 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 247.34 | 247.34 | 0.00 | (247.34) | (247.34) |
| ***Total: Fringe Benefits** | | **7,490.00** | **7,490.00** | **247.34** | **3,849.13** | **0.00** | **3,640.87** | **3,640.87** |
| 710 | Travel | 6,700.00 | 6,700.00 | 0.00 | 0.00 | 0.00 | 6,700.00 | 6,700.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,272.72 | 0.00 | (1,272.72) | (1,272.72) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 2,635.00 | 0.00 | (2,635.00) | (2,635.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 3,418.20 | 0.00 | (3,418.20) | (3,418.20) |
| 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 42.39 | 341.29 | 0.00 | (341.29) | (341.29) |
| ***Total: Travel** | | **6,700.00** | **6,700.00** | **42.39** | **7,667.21** | **0.00** | **(967.21)** | **(967.21)** |
| 740000 | Cap Equipment | 100,000.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 100,000.00 |
| 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 | 133,545.81 | 0.00 | (133,545.81) | (133,545.81) |
| ***Total: Equipment** | | **100,000.00** | **100,000.00** | **0.00** | **133,545.81** | **0.00** | **(33,545.81)** | **(33,545.81)** |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 1,800.39 | 0.00 | (1,800.39) | (1,800.39) |
| 7112 | Research Supplies | 5,931.00 | 5,931.00 | 0.00 | 0.00 | 0.00 | 5,931.00 | 5,931.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 308.99 | 0.00 | (308.99) | (308.99) |
| ***Total: Supplies** | | **5,931.00** | **5,931.00** | **0.00** | **2,109.38** | **0.00** | **3,821.62** | **3,821.62** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 3,420.00 | 0.00 | (3,420.00) | (3,420.00) |
| 721100 | Assistantships | 57,921.00 | 57,921.00 | 0.00 | 0.00 | 0.00 | 57,921.00 | 57,921.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 8,476.50 | 0.00 | (8,476.50) | (8,476.50) |

Grant: 13T073 - Living Bridge: Benchmark-AID Status: Active Type: Cooperative Agreement
Fund: 13T073 - Living Bridge: Benchmark-AID FMGR: Bell, Erin S

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Bell, Erin S | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | NH Department of Transportation | | Effective Date: | 02/18/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 111815-16 | CFDA #: 20.205 | Term Date: | | IDC Rate Code: | URESOF | 26.00% | Budget Controls | DOC |
| Resp Org: | UDCE00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 11/18/15 - 5/31/19 | | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | OHIGHWAY |
| | | | | | | | | Uniform Guidance | YES |

**Org: UDCEEB - PI- Erin Santini Bell**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: Tuition/Participant Support** | **57,921.00** | **57,921.00** | **0.00** | **11,896.50** | **0.00** | **46,024.50** | **46,024.50** |
| ****Total Direct Cost Expenditures** | **314,333.00** | **314,333.00** | **3,506.71** | **221,365.81** | **7,884.00** | **85,083.19** | **85,083.19** |
| 760300 F&A Expenditures | 40,667.00 | 40,667.00 | 911.74 | 19,740.21 | 0.00 | 20,926.79 | 20,926.79 |
| ***Total: Indirect Costs** | **40,667.00** | **40,667.00** | **911.74** | **19,740.21** | **0.00** | **20,926.79** | **20,926.79** |
| ****Total Indirect Cost Expenditures** | **40,667.00** | **40,667.00** | **911.74** | **19,740.21** | **0.00** | **20,926.79** | **20,926.79** |
| *****Total Expenditures** | **355,000.00** | **355,000.00** | **4,418.45** | **241,106.02** | **7,884.00** | **106,009.98** | **106,009.98** |
| **Revenue** | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 4,418.45 | 241,106.02 | 0.00 | (241,106.02) | (241,106.02) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **4,418.45** | **241,106.02** | **0.00** | **(241,106.02)** | **(241,106.02)** |
| *****Total Revenue** | **0.00** | **0.00** | **4,418.45** | **241,106.02** | **0.00** | **(241,106.02)** | **(241,106.02)** |

Grant: 13T073 - Living Bridge: Benchmark-AID Status: Active Type: Cooperative Agreement
Fund: 15CA42 - The Living Bridge: Benchmark - CS FMGR: Bell, Erin S

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Bell, Erin S | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | NH Department of Transportation | | Effective Date: | 11/18/2015 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 111815-16 | CFDA #: 20.205 | Term Date: | | IDC Rate Code: | URESOF | 26.00% | Budget Controls | DOC |
| Resp Org: | UDCE00 | | Expend End Date: | | IDC Dist From Code: | 14ZCLR | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 11/18/15 - 5/31/19 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | OHIGHWAY |
| | | | | | | | | Uniform Guidance | YES |

**Org: UDCEEB - PI- Erin Santini Bell**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 50,420.90 | 0.00 | (50,420.90) | (50,420.90) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 50,856.00 | 50,856.00 | 0.00 | 0.00 | 0.00 | 50,856.00 | 50,856.00 |
| ***Total: Personnel** | | **50,856.00** | **50,856.00** | **0.00** | **50,420.90** | **0.00** | **435.10** | **435.10** |
| 65YF10 | Full Fringe Benefit Distr Expe | 19,580.00 | 19,580.00 | 0.00 | 20,015.50 | 0.00 | (435.50) | (435.50) |
| ***Total: Fringe Benefits** | | **19,580.00** | **19,580.00** | **0.00** | **20,015.50** | **0.00** | **(435.50)** | **(435.50)** |
| ****Total Direct Cost Expenditures** | | **70,436.00** | **70,436.00** | **0.00** | **70,436.40** | **0.00** | **(0.40)** | **(0.40)** |
| 760300 | F&A Expenditures | 18,314.00 | 18,314.00 | 0.00 | 18,313.39 | 0.00 | 0.61 | 0.61 |
| ***Total: Indirect Costs** | | **18,314.00** | **18,314.00** | **0.00** | **18,313.39** | **0.00** | **0.61** | **0.61** |
| ****Total Indirect Cost Expenditures** | | **18,314.00** | **18,314.00** | **0.00** | **18,313.39** | **0.00** | **0.61** | **0.61** |
| *****Total Expenditures** | | **88,750.00** | **88,750.00** | **0.00** | **88,749.79** | **0.00** | **0.21** | **0.21** |
| **Revenue** | | | | | | | | |
| 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 | 18,313.39 | 0.00 | (18,313.39) | (18,313.39) |
| 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 | 56,770.00 | 0.00 | (56,770.00) | (56,770.00) |
| 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 | 22,385.00 | 0.00 | (22,385.00) | (22,385.00) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **97,468.39** | **0.00** | **(97,468.39)** | **(97,468.39)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **97,468.39** | **0.00** | **(97,468.39)** | **(97,468.39)** |

Grant: 13T074 - Living Bridge:TidalTurbineSPR2 Status: Active Type: Cooperative Agreement
Fund: 13T074 - Living Bridge:TidalTurbineSPR2 FMGR: Bell, Erin S

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Bell, Erin S | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | NH Department of Transportation | | Effective Date: | 02/18/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 111815-16 | CFDA #: 20.205 | Term Date: | | IDC Rate Code: | URESOF | 26.00% | Budget Controls | DOC |
| Resp Org: | UDCE00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 11/18/15 - 5/31/19 | | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | OHIGHWAY |
| | | | | | | | | Uniform Guidance | YES |

**Org: UDCEEB - PI- Erin Santini Bell**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 740000 | Cap Equipment | 100,000.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 100,000.00 |
| 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | (100,000.00) | (100,000.00) |
| ***Total: Equipment** | | **100,000.00** | **100,000.00** | **0.00** | **100,000.00** | **0.00** | **0.00** | **0.00** |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **100,000.00** | **100,000.00** | **0.00** | **100,000.00** | **0.00** | **0.00** | **0.00** |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **100,000.00** | **100,000.00** | **0.00** | **100,000.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | (100,000.00) | (100,000.00) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **100,000.00** | **0.00** | **(100,000.00)** | **(100,000.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **100,000.00** | **0.00** | **(100,000.00)** | **(100,000.00)** |

Grant: 13T081 - Layer Coefficients SPR# 26962N Status: Active Type: Cooperative Agreement
Fund: 13T081 - Layer Coefficients SPR# 26962N FMGR: Dave, Eshan V

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Dave, Eshan V | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | NH Department of Transportation | | Effective Date: | 12/01/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 102616-35 | CFDA #: 20.205 | Term Date: | | IDC Rate Code: | IDC35 | 35.00% | Budget Controls | DOC |
| Resp Org: | UDCE00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 35 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 12/1/16 - 12/31/18 | | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | OHIGHWAY |
| | | | | | | | | Uniform Guidance | YES |

**Org: UDCEED - PI Eshan Dave**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 19,937.23 | 0.00 | (19,937.23) | (19,937.23) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 29,566.00 | 29,566.00 | 0.00 | 0.00 | 0.00 | 29,566.00 | 29,566.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 15,515.77 | 0.00 | (15,515.77) | (15,515.77) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 2,160.00 | 27,144.36 | 7,668.00 | (34,812.36) | (34,812.36) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 48,737.00 | 48,737.00 | 0.00 | 0.00 | 0.00 | 48,737.00 | 48,737.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 175.00 | 0.00 | (175.00) | (175.00) |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 5.75 | 0.00 | (5.75) | (5.75) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 11.00 | 5,553.76 | 0.00 | (5,553.76) | (5,553.76) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 40.00 | 0.00 | (40.00) | (40.00) |
| ***Total: Personnel** | | **81,303.00** | **81,303.00** | **2,171.00** | **68,371.87** | **7,668.00** | **5,263.13** | **5,263.13** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 2,859.69 | 0.00 | (2,859.69) | (2,859.69) |
| 65YF10 | Full Fringe Benefit Distr Expe | 4,287.00 | 4,287.00 | 0.00 | 0.00 | 0.00 | 4,287.00 | 4,287.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 13.65 | 0.00 | (13.65) | (13.65) |
| ***Total: Fringe Benefits** | | **4,287.00** | **4,287.00** | **0.00** | **2,873.34** | **0.00** | **1,413.66** | **1,413.66** |
| 710 | Travel | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| ***Total: Travel** | | **1,000.00** | **1,000.00** | **0.00** | **0.00** | **0.00** | **1,000.00** | **1,000.00** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 96.70 | 0.00 | (96.70) | (96.70) |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 400.00 | 0.00 | (400.00) | (400.00) |
| 7112 | Research Supplies | 5,077.00 | 5,077.00 | 0.00 | 0.00 | 0.00 | 5,077.00 | 5,077.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 3,521.39 | 0.00 | (3,521.39) | (3,521.39) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 188.50 | 0.00 | (188.50) | (188.50) |
| 716122 | Rental off site research facilities | 0.00 | 0.00 | 88.00 | 965.14 | 0.00 | (965.14) | (965.14) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 157.50 | 0.00 | (157.50) | (157.50) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 1,235.06 | 0.00 | (1,235.06) | (1,235.06) |
| ***Total: Supplies** | | **5,077.00** | **5,077.00** | **88.00** | **6,564.29** | **0.00** | **(1,487.29)** | **(1,487.29)** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 1,140.00 | 3,990.00 | 0.00 | (3,990.00) | (3,990.00) |
| 721100 | Assistantships | 26,249.00 | 26,249.00 | 0.00 | 0.00 | 0.00 | 26,249.00 | 26,249.00 |

Grant: 13T081 - Layer Coefficients SPR# 26962N Status: Active Type: Cooperative Agreement
Fund: 13T081 - Layer Coefficients SPR# 26962N FMGR: Dave, Eshan V

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Dave, Eshan V | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | NH Department of Transportation | | Effective Date: | 12/01/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 102616-35 | CFDA #: 20.205 | Term Date: | | IDC Rate Code: | IDC35 | 35.00% | Budget Controls | DOC |
| Resp Org: | UDCE00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 35 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 12/1/16 - 12/31/18 | | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | OHIGHWAY |
| | | | | | | | | Uniform Guidance | YES |

**Org: UDCEED - PI Eshan Dave**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 2,303.75 | 12,485.62 | 0.00 | (12,485.62) | (12,485.62) |
| ***Total: Tuition/Participant Support** | **26,249.00** | **26,249.00** | **3,443.75** | **16,475.62** | **0.00** | **9,773.38** | **9,773.38** |
| ****Total Direct Cost Expenditures** | **117,916.00** | **117,916.00** | **5,702.75** | **94,285.12** | **7,668.00** | **15,962.88** | **15,962.88** |
| 760300 F&A Expenditures | 32,084.00 | 32,084.00 | 759.85 | 26,895.45 | 0.00 | 5,188.55 | 5,188.55 |
| ***Total: Indirect Costs** | **32,084.00** | **32,084.00** | **759.85** | **26,895.45** | **0.00** | **5,188.55** | **5,188.55** |
| ****Total Indirect Cost Expenditures** | **32,084.00** | **32,084.00** | **759.85** | **26,895.45** | **0.00** | **5,188.55** | **5,188.55** |
| *****Total Expenditures** | **150,000.00** | **150,000.00** | **6,462.60** | **121,180.57** | **7,668.00** | **21,151.43** | **21,151.43** |
| **Revenue** | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 6,462.60 | 121,180.57 | 0.00 | (121,180.57) | (121,180.57) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **6,462.60** | **121,180.57** | **0.00** | **(121,180.57)** | **(121,180.57)** |
| *****Total Revenue** | **0.00** | **0.00** | **6,462.60** | **121,180.57** | **0.00** | **(121,180.57)** | **(121,180.57)** |

Grant: 13T082 - Concrete Bridge Curb SPR26962P Status: Active Type: Cooperative Agreement
Fund: 13T082 - Concrete Bridge Curb SPR26962P FMGR: Dave, Eshan V

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Dave, Eshan V | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | NH Department of Transportation | | Effective Date: | 12/01/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 102616-35 | CFDA #: 20.205 | Term Date: | | IDC Rate Code: | URESOF | 26.00% | Budget Controls | DOC |
| Resp Org: | UDCE00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 12/1/16 - 12/31/19 | | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | OHIGHWAY |
| | | | | | | | | Uniform Guidance | YES |

**Org: UDCEED - PI Eshan Dave**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 3,205.00 | 3,205.00 | 0.00 | 0.00 | 0.00 | 3,205.00 | 3,205.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 4,387.41 | 0.00 | (4,387.41) | (4,387.41) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 17,269.00 | 17,269.00 | 0.00 | 0.00 | 0.00 | 17,269.00 | 17,269.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 2,575.00 | 0.00 | (2,575.00) | (2,575.00) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 173.75 | 0.00 | (173.75) | (173.75) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 7,500.00 | 7,500.00 | 0.00 | 0.00 | 0.00 | 7,500.00 | 7,500.00 |
| ***Total: Personnel** | | **27,974.00** | **27,974.00** | **0.00** | **7,136.16** | **0.00** | **20,837.84** | **20,837.84** |
| 65YF10 | Full Fringe Benefit Distr Expe | 266.00 | 266.00 | 0.00 | 0.00 | 0.00 | 266.00 | 266.00 |
| ***Total: Fringe Benefits** | | **266.00** | **266.00** | **0.00** | **0.00** | **0.00** | **266.00** | **266.00** |
| 710 | Travel | 2,023.00 | 2,023.00 | 0.00 | 0.00 | 0.00 | 2,023.00 | 2,023.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 17.40 | 0.00 | (17.40) | (17.40) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 59.95 | 0.00 | (59.95) | (59.95) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 1,960.71 | 0.00 | (1,960.71) | (1,960.71) |
| ***Total: Travel** | | **2,023.00** | **2,023.00** | **0.00** | **2,038.06** | **0.00** | **(15.06)** | **(15.06)** |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 344.33 | 0.00 | (344.33) | (344.33) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 35.00 | 0.00 | (35.00) | (35.00) |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **379.33** | **0.00** | **(379.33)** | **(379.33)** |
| 721100 | Assistantships | 17,949.00 | 17,949.00 | 0.00 | 0.00 | 0.00 | 17,949.00 | 17,949.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 3,726.37 | 0.00 | (3,726.37) | (3,726.37) |
| ***Total: Tuition/Participant Support** | | **17,949.00** | **17,949.00** | **0.00** | **3,726.37** | **0.00** | **14,222.63** | **14,222.63** |
| ****Total Direct Cost Expenditures** | | **48,212.00** | **48,212.00** | **0.00** | **13,279.92** | **0.00** | **34,932.08** | **34,932.08** |
| 760300 | F&A Expenditures | 7,868.00 | 7,868.00 | 0.00 | 2,483.93 | 0.00 | 5,384.07 | 5,384.07 |
| ***Total: Indirect Costs** | | **7,868.00** | **7,868.00** | **0.00** | **2,483.93** | **0.00** | **5,384.07** | **5,384.07** |
| ****Total Indirect Cost Expenditures** | | **7,868.00** | **7,868.00** | **0.00** | **2,483.93** | **0.00** | **5,384.07** | **5,384.07** |
| *****Total Expenditures** | | **56,080.00** | **56,080.00** | **0.00** | **15,763.85** | **0.00** | **40,316.15** | **40,316.15** |

Grant: 13T082 - Concrete Bridge Curb SPR26962P Status: Active Type: Cooperative Agreement
Fund: 13T082 - Concrete Bridge Curb SPR26962P FMGR: Dave, Eshan V

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Dave, Eshan V | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | NH Department of Transportation | | Effective Date: | 12/01/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 102616-35 | CFDA #: 20.205 | Term Date: | | IDC Rate Code: | URESOF | 26.00% | Budget Controls | DOC |
| Resp Org: | UDCE00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 12/1/16 - 12/31/19 | | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | OHIGHWAY |
| | | | | | | | | Uniform Guidance | YES |

**Org: UDCEED - PI Eshan Dave**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Revenue** | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 15,763.85 | 0.00 | (15,763.85) | (15,763.85) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **15,763.85** | **0.00** | **(15,763.85)** | **(15,763.85)** |
| ***Total Revenue** | **0.00** | **0.00** | **0.00** | **15,763.85** | **0.00** | **(15,763.85)** | **(15,763.85)** |

Grant: 13T083 - Cracking Performance SPR26962O Status: Active Type: Cooperative Agreement
Fund: 13T083 - Cracking Performance SPR26962O FMGR: Daniel, Jo Sias

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Daniel, Jo Sias | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | NH Department of Transportation | | Effective Date: | 12/01/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 102616-35 | CFDA #: 20.205 | Term Date: | | IDC Rate Code: | IDC35 | 35.00% | Budget Controls | DOC |
| Resp Org: | UDCE00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 35 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 12/1/16 - 12/31/18 | | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | OHIGHWAY |
| | | | | | | | | Uniform Guidance | YES |

**Org: UDCEJD - PI Jo Daniel**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 21,600.22 | 0.00 | (21,600.22) | (21,600.22) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 26,534.00 | 26,534.00 | 0.00 | 0.00 | 0.00 | 26,534.00 | 26,534.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 15,516.41 | 0.00 | (15,516.41) | (15,516.41) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 2,026.68 | 23,790.10 | 7,194.71 | (30,984.81) | (30,984.81) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 48,737.00 | 48,737.00 | 0.00 | 0.00 | 0.00 | 48,737.00 | 48,737.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,691.50 | 0.00 | (1,691.50) | (1,691.50) |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 22.20 | 0.00 | (22.20) | (22.20) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 4,884.76 | 0.00 | (4,884.76) | (4,884.76) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 6,065.00 | 6,065.00 | 0.00 | 0.00 | 0.00 | 6,065.00 | 6,065.00 |
| ***Total: Personnel** | | **81,336.00** | **81,336.00** | **2,026.68** | **67,505.19** | **7,194.71** | **6,636.10** | **6,636.10** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 2,995.64 | 0.00 | (2,995.64) | (2,995.64) |
| 65YF10 | Full Fringe Benefit Distr Expe | 4,035.00 | 4,035.00 | 0.00 | 0.00 | 0.00 | 4,035.00 | 4,035.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 131.93 | 0.00 | (131.93) | (131.93) |
| ***Total: Fringe Benefits** | | **4,035.00** | **4,035.00** | **0.00** | **3,127.57** | **0.00** | **907.43** | **907.43** |
| 710 | Travel | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 192.50 | 0.00 | (192.50) | (192.50) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 415.00 | 0.00 | (415.00) | (415.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 821.11 | 0.00 | (821.11) | (821.11) |
| ***Total: Travel** | | **2,000.00** | **2,000.00** | **0.00** | **1,428.61** | **0.00** | **571.39** | **571.39** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 109.34 | 0.00 | (109.34) | (109.34) |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 400.00 | 0.00 | (400.00) | (400.00) |
| 7112 | Research Supplies | 8,000.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 8,000.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 77.74 | 4,324.01 | 0.00 | (4,324.01) | (4,324.01) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 188.50 | 0.00 | (188.50) | (188.50) |
| 716122 | Rental off site research facilities | 0.00 | 0.00 | 16.50 | 712.16 | 0.00 | (712.16) | (712.16) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 35.00 | 0.00 | (35.00) | (35.00) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 317.06 | 0.00 | (317.06) | (317.06) |
| ***Total: Supplies** | | **8,000.00** | **8,000.00** | **94.24** | **6,086.07** | **0.00** | **1,913.93** | **1,913.93** |

Grant: 13T083 - Cracking Performance SPR26962O Status: Active Type: Cooperative Agreement
Fund: 13T083 - Cracking Performance SPR26962O FMGR: Daniel, Jo Sias

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Daniel, Jo Sias | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | NH Department of Transportation | | Effective Date: | 12/01/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 102616-35 | CFDA #: 20.205 | Term Date: | | IDC Rate Code: | IDC35 | 35.00% | Budget Controls | DOC |
| Resp Org: | UDCE00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 35 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 12/1/16 - 12/31/18 | | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | OHIGHWAY |
| | | | | | | | | Uniform Guidance | YES |

**Org: UDCEJD - PI Jo Daniel**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 1,140.00 | 3,710.81 | 0.00 | (3,710.81) | (3,710.81) |
| 721100 | Assistantships | 26,249.00 | 26,249.00 | 0.00 | 0.00 | 0.00 | 26,249.00 | 26,249.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 5,139.25 | 7,122.31 | 0.00 | (7,122.31) | (7,122.31) |
| ***Total: Tuition/Participant Support** | | **26,249.00** | **26,249.00** | **6,279.25** | **10,833.12** | **0.00** | **15,415.88** | **15,415.88** |
| ****Total Direct Cost Expenditures** | | **121,620.00** | **121,620.00** | **8,400.17** | **88,980.56** | **7,194.71** | **25,444.73** | **25,444.73** |
| 760300 | F&A Expenditures | 33,380.00 | 33,380.00 | 736.54 | 27,102.31 | 0.00 | 6,277.69 | 6,277.69 |
| ***Total: Indirect Costs** | | **33,380.00** | **33,380.00** | **736.54** | **27,102.31** | **0.00** | **6,277.69** | **6,277.69** |
| ****Total Indirect Cost Expenditures** | | **33,380.00** | **33,380.00** | **736.54** | **27,102.31** | **0.00** | **6,277.69** | **6,277.69** |
| *****Total Expenditures** | | **155,000.00** | **155,000.00** | **9,136.71** | **116,082.87** | **7,194.71** | **31,722.42** | **31,722.42** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | 9,136.71 | 116,082.87 | 0.00 | (116,082.87) | (116,082.87) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **9,136.71** | **116,082.87** | **0.00** | **(116,082.87)** | **(116,082.87)** |
| *****Total Revenue** | | **0.00** | **0.00** | **9,136.71** | **116,082.87** | **0.00** | **(116,082.87)** | **(116,082.87)** |

Grant: 13T084 - Gusset-Less Truss SPR #26962M Status: Active Type: Cooperative Agreement
Fund: 13T084 - Gusset-Less Truss SPR #26962M FMGR: Bell, Erin S

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Bell, Erin S | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | NH Department of Transportation | | Effective Date: | 12/05/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 102616-35 | CFDA #: 20.205 | Term Date: | | IDC Rate Code: | IDC35 | 35.00% | Budget Controls | DOC |
| Resp Org: | UDCE00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 35 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 12/1/16 - 12/31/18 | | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | OHIGHWAY |
| | | | | | | | | Uniform Guidance | YES |

**Org: UDCEEB - PI- Erin Santini Bell**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 15,548.89 | 0.00 | (15,548.89) | (15,548.89) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 18,660.00 | 18,660.00 | 0.00 | 0.00 | 0.00 | 18,660.00 | 18,660.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 19,711.50 | 0.00 | (19,711.50) | (19,711.50) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 17,052.21 | 0.00 | (17,052.21) | (17,052.21) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 31,413.00 | 31,413.00 | 0.00 | 0.00 | 0.00 | 31,413.00 | 31,413.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 6,750.00 | 0.00 | (6,750.00) | (6,750.00) |
| ***Total: Personnel** | | **50,073.00** | **50,073.00** | **0.00** | **59,062.60** | **0.00** | **(8,989.60)** | **(8,989.60)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 2,848.29 | 0.00 | (2,848.29) | (2,848.29) |
| 65YF10 | Full Fringe Benefit Distr Expe | 2,758.00 | 2,758.00 | 0.00 | 0.00 | 0.00 | 2,758.00 | 2,758.00 |
| ***Total: Fringe Benefits** | | **2,758.00** | **2,758.00** | **0.00** | **2,848.29** | **0.00** | **(90.29)** | **(90.29)** |
| 710 | Travel | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 165.14 | 0.00 | (165.14) | (165.14) |
| ***Total: Travel** | | **2,000.00** | **2,000.00** | **0.00** | **165.14** | **0.00** | **1,834.86** | **1,834.86** |
| 740000 | Cap Equipment | 5,000.00 | 5,000.00 | 0.00 | 1,923.06 | 0.00 | 3,076.94 | 3,076.94 |
| 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 | 10,122.04 | 0.00 | (10,122.04) | (10,122.04) |
| ***Total: Equipment** | | **5,000.00** | **5,000.00** | **0.00** | **12,045.10** | **0.00** | **(7,045.10)** | **(7,045.10)** |
| 7112 | Research Supplies | 10,120.00 | 10,120.00 | 0.00 | 0.00 | 0.00 | 10,120.00 | 10,120.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 25.01 | 266.03 | 0.00 | (266.03) | (266.03) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 80.84 | 0.00 | (80.84) | (80.84) |
| ***Total: Supplies** | | **10,120.00** | **10,120.00** | **25.01** | **346.87** | **0.00** | **9,773.13** | **9,773.13** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 2,280.00 | 0.00 | (2,280.00) | (2,280.00) |
| 721100 | Assistantships | 17,316.00 | 17,316.00 | 0.00 | 0.00 | 0.00 | 17,316.00 | 17,316.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 10,842.75 | 0.00 | (10,842.75) | (10,842.75) |
| ***Total: Tuition/Participant Support** | | **17,316.00** | **17,316.00** | **0.00** | **13,122.75** | **0.00** | **4,193.25** | **4,193.25** |
| ****Total Direct Cost Expenditures** | | **87,267.00** | **87,267.00** | **25.01** | **87,590.75** | **0.00** | **(323.75)** | **(323.75)** |
| 760300 | F&A Expenditures | 22,733.00 | 22,733.00 | 8.75 | 21,847.98 | 0.00 | 885.02 | 885.02 |
| ***Total: Indirect Costs** | | **22,733.00** | **22,733.00** | **8.75** | **21,847.98** | **0.00** | **885.02** | **885.02** |

Grant: 13T084 - Gusset-Less Truss SPR #26962M Status: Active Type: Cooperative Agreement
Fund: 13T084 - Gusset-Less Truss SPR #26962M FMGR: Bell, Erin S

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Bell, Erin S | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | NH Department of Transportation | | Effective Date: | 12/05/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 102616-35 | CFDA #: 20.205 | Term Date: | | IDC Rate Code: | IDC35 | 35.00% | Budget Controls | DOC |
| Resp Org: | UDCE00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 35 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 12/1/16 - 12/31/18 | | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | OHIGHWAY |
| | | | | | | | | Uniform Guidance | YES |

**Org: UDCEEB - PI- Erin Santini Bell**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ****Total Indirect Cost Expenditures** | **22,733.00** | **22,733.00** | **8.75** | **21,847.98** | **0.00** | **885.02** | **885.02** |
| *****Total Expenditures** | **110,000.00** | **110,000.00** | **33.76** | **109,438.73** | **0.00** | **561.27** | **561.27** |
| **Revenue** | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 33.76 | 109,438.73 | 0.00 | (109,438.73) | (109,438.73) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **33.76** | **109,438.73** | **0.00** | **(109,438.73)** | **(109,438.73)** |
| *****Total Revenue** | **0.00** | **0.00** | **33.76** | **109,438.73** | **0.00** | **(109,438.73)** | **(109,438.73)** |

Grant: 13T084 - Gusset-Less Truss SPR #26962M Status: Active Type: Cooperative Agreement
Fund: 13T084 - Gusset-Less Truss SPR #26962M FMGR: Bell, Erin S

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Bell, Erin S | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | NH Department of Transportation | | Effective Date: | 12/05/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 102616-35 | CFDA #: 20.205 | Term Date: | | IDC Rate Code: | IDC35 | 35.00% | Budget Controls | DOC |
| Resp Org: | UDCE00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 35 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 12/1/16 - 12/31/18 | | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | OHIGHWAY |
| | | | | | | | | Uniform Guidance | YES |

**Org: UDCEED - PI Eshan Dave**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 13T088 - T2 2018-2019 Workshops Status: Active Type: Cooperative Agreement
Fund: 13T088 - T2 2018-2019 Workshops FMGR: Bell, Erin S

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Bell, Erin S | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | NH Department of Transportation | | Effective Date: | 01/01/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 122017-030 | CFDA #: 20.205 | Term Date: | | IDC Rate Code: | IDC35 | 35.00% | Budget Controls | DOC |
| Resp Org: | UDCE00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 35 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/1/18 - 12/31/19 | | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UDCECG - PI Charles Goodspeed**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 13T088 - T2 2018-2019 Workshops Status: Active Type: Cooperative Agreement
Fund: 13T088 - T2 2018-2019 Workshops FMGR: Bell, Erin S

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Bell, Erin S | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | NH Department of Transportation | | Effective Date: | 01/01/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 122017-030 | CFDA #: 20.205 | Term Date: | | IDC Rate Code: | IDC35 | 35.00% | Budget Controls | DOC |
| Resp Org: | UDCE00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 35 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/1/18 - 12/31/19 | | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UDCEEB - PI- Erin Santini Bell**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 8,550.00 | 8,550.00 | 0.00 | 0.00 | 0.00 | 8,550.00 | 8,550.00 |
| 615F10 | PAT | 0.00 | 0.00 | 2,250.00 | 15,187.50 | 7,987.50 | (23,175.00) | (23,175.00) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 135,730.00 | 135,730.00 | 0.00 | 0.00 | 0.00 | 135,730.00 | 135,730.00 |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 120.90 | 763.68 | 0.00 | (763.68) | (763.68) |
| 617F10 | Operating Staff | 0.00 | 0.00 | 2,579.20 | 24,083.28 | 9,156.16 | (33,239.44) | (33,239.44) |
| 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 13,080.00 | 13,080.00 | 0.00 | 0.00 | 0.00 | 13,080.00 | 13,080.00 |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 93.63 | 481.51 | 0.00 | (481.51) | (481.51) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 3,995.80 | 29,836.03 | 0.00 | (29,836.03) | (29,836.03) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 16.80 | 3,103.20 | 0.00 | (3,103.20) | (3,103.20) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 268.80 | 645.60 | 0.00 | (645.60) | (645.60) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 27,800.00 | 27,800.00 | 0.00 | 0.00 | 0.00 | 27,800.00 | 27,800.00 |
| ***Total: Personnel** | | **185,160.00** | **185,160.00** | **9,325.13** | **74,100.80** | **17,143.66** | **93,915.54** | **93,915.54** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 18.01 | 98.92 | 0.00 | (98.92) | (98.92) |
| 65YF10 | Full Fringe Benefit Distr Expe | 74,667.00 | 74,667.00 | 2,042.76 | 16,512.47 | 7,251.77 | 50,902.76 | 50,902.76 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 335.65 | 2,390.71 | 0.00 | (2,390.71) | (2,390.71) |
| ***Total: Fringe Benefits** | | **74,667.00** | **74,667.00** | **2,396.42** | **19,002.10** | **7,251.77** | **48,413.13** | **48,413.13** |
| 710 | Travel | 30,000.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 30,000.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 1,765.13 | 0.00 | (1,765.13) | (1,765.13) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 639.28 | 0.00 | (639.28) | (639.28) |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 2,302.36 | 2,840.79 | 0.00 | (2,840.79) | (2,840.79) |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 186.66 | 0.00 | (186.66) | (186.66) |
| ***Total: Travel** | | **30,000.00** | **30,000.00** | **2,302.36** | **5,431.86** | **0.00** | **24,568.14** | **24,568.14** |
| 7112 | Research Supplies | 58,000.00 | 58,000.00 | 0.00 | 0.00 | 0.00 | 58,000.00 | 58,000.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 5,359.28 | 5,488.47 | 0.00 | (5,488.47) | (5,488.47) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 552.50 | 0.00 | (552.50) | (552.50) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 1,100.00 | 10,666.73 | 19,300.00 | (29,966.73) | (29,966.73) |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 42,000.00 | 42,000.00 | 0.00 | 0.00 | 0.00 | 42,000.00 | 42,000.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 79.00 | 0.00 | (79.00) | (79.00) |

Grant: 13T088 - T2 2018-2019 Workshops Status: Active Type: Cooperative Agreement
Fund: 13T088 - T2 2018-2019 Workshops FMGR: Bell, Erin S

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Bell, Erin S | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | NH Department of Transportation | | Effective Date: | 01/01/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 122017-030 | CFDA #: 20.205 | Term Date: | | IDC Rate Code: | IDC35 | 35.00% | Budget Controls | DOC |
| Resp Org: | UDCE00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 35 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/1/18 - 12/31/19 | | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UDCEEB - PI- Erin Santini Bell**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: Supplies** | **100,000.00** | **100,000.00** | **6,459.28** | **16,786.70** | **19,300.00** | **63,913.30** | **63,913.30** |
| ****Total Direct Cost Expenditures** | **389,827.00** | **389,827.00** | **20,483.19** | **115,321.46** | **43,695.43** | **230,810.11** | **230,810.11** |
| 760300 F&A Expenditures | 136,439.00 | 136,439.00 | 7,169.12 | 40,362.53 | 0.00 | 96,076.47 | 96,076.47 |
| ***Total: Indirect Costs** | **136,439.00** | **136,439.00** | **7,169.12** | **40,362.53** | **0.00** | **96,076.47** | **96,076.47** |
| ****Total Indirect Cost Expenditures** | **136,439.00** | **136,439.00** | **7,169.12** | **40,362.53** | **0.00** | **96,076.47** | **96,076.47** |
| *****Total Expenditures** | **526,266.00** | **526,266.00** | **27,652.31** | **155,683.99** | **43,695.43** | **326,886.58** | **326,886.58** |
| **Revenue** | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 27,652.31 | 155,683.99 | 0.00 | (155,683.99) | (155,683.99) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **27,652.31** | **155,683.99** | **0.00** | **(155,683.99)** | **(155,683.99)** |
| *****Total Revenue** | **0.00** | **0.00** | **27,652.31** | **155,683.99** | **0.00** | **(155,683.99)** | **(155,683.99)** |

Grant: 13T088 - T2 2018-2019 Workshops Status: Active Type: Cooperative Agreement
Fund: 13T089 - T2 2018-2019 Services FMGR: Bell, Erin S

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Bell, Erin S | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | NH Department of Transportation | | Effective Date: | 01/01/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 122017-030 | CFDA #: 20.205 | Term Date: | | IDC Rate Code: | IDC35 | 35.00% | Budget Controls | DOC |
| Resp Org: | UDCE00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 35 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/1/18 - 12/31/19 | | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UDCEEB - PI- Erin Santini Bell**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 2,250.00 | 15,187.50 | 7,987.50 | (23,175.00) | (23,175.00) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 54,810.00 | 54,810.00 | 0.00 | 0.00 | 0.00 | 54,810.00 | 54,810.00 |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 30.22 | 190.92 | 0.00 | (190.92) | (190.92) |
| 617F10 | Operating Staff | 0.00 | 0.00 | 644.81 | 6,020.86 | 2,289.04 | (8,309.90) | (8,309.90) |
| 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 30,450.00 | 30,450.00 | 0.00 | 0.00 | 0.00 | 30,450.00 | 30,450.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 116.20 | 1,253.00 | 0.00 | (1,253.00) | (1,253.00) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 4.20 | 775.80 | 0.00 | (775.80) | (775.80) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 67.20 | 959.40 | 0.00 | (959.40) | (959.40) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 20,706.00 | 20,706.00 | 0.00 | 0.00 | 0.00 | 20,706.00 | 20,706.00 |
| ***Total: Personnel** | | **105,966.00** | **105,966.00** | **3,112.63** | **24,387.48** | **10,276.54** | **71,301.98** | **71,301.98** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 2.54 | 15.09 | 0.00 | (15.09) | (15.09) |
| 65YF10 | Full Fringe Benefit Distr Expe | 36,199.00 | 36,199.00 | 1,224.52 | 8,921.11 | 4,346.97 | 22,930.92 | 22,930.92 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 9.76 | 102.02 | 0.00 | (102.02) | (102.02) |
| ***Total: Fringe Benefits** | | **36,199.00** | **36,199.00** | **1,236.82** | **9,038.22** | **4,346.97** | **22,813.81** | **22,813.81** |
| 710 | Travel | 13,000.00 | 13,000.00 | 0.00 | 0.00 | 0.00 | 13,000.00 | 13,000.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 1,710.93 | 0.00 | (1,710.93) | (1,710.93) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 4,735.93 | 0.00 | (4,735.93) | (4,735.93) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 440.00 | 2,874.00 | 0.00 | (2,874.00) | (2,874.00) |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 231.52 | 231.52 | 0.00 | (231.52) | (231.52) |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 887.60 | 0.00 | (887.60) | (887.60) |
| 76O104 | Int All-Student-Non Employee(Chg) | 0.00 | 0.00 | 0.00 | 24.00 | 6.00 | (30.00) | (30.00) |
| ***Total: Travel** | | **13,000.00** | **13,000.00** | **671.52** | **10,463.98** | **6.00** | **2,530.02** | **2,530.02** |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 179.88 | 0.00 | (179.88) | (179.88) |
| 7112 | Research Supplies | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 23.90 | 172.43 | 0.00 | (172.43) | (172.43) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 3,053.88 | 0.00 | (3,053.88) | (3,053.88) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 10.00 | 0.00 | (10.00) | (10.00) |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 422.17 | 0.00 | (422.17) | (422.17) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 4,175.01 | 0.00 | (4,175.01) | (4,175.01) |

Grant: 13T088 - T2 2018-2019 Workshops Status: Active Type: Cooperative Agreement
Fund: 13T089 - T2 2018-2019 Services FMGR: Bell, Erin S

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | Bell, Erin S | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin NONE |
| Sponsor: | NH Department of Transportation | | Effective Date: | 01/01/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward NO |
| Sponsor ID: | 122017-030 | CFDA #: 20.205 | Term Date: | | IDC Rate Code: | IDC35 | 35.00% | Budget Controls DOC |
| Resp Org: | UDCE00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 35 | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 1/1/18 - 12/31/19 | | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Idc Waiver NO |
| | | | | | | | | Sefa Classification RESDEV |
| | | | | | | | | Uniform Guidance YES |

**Org: UDCEEB - PI- Erin Santini Bell**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 121.72 | 579.10 | 0.00 | (579.10) | (579.10) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 1,470.00 | 0.00 | (1,470.00) | (1,470.00) |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 2,919.04 | 0.00 | (2,919.04) | (2,919.04) |
| 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 334.69 | 1,640.11 | 1,088.13 | (2,728.24) | (2,728.24) |
| 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 671.00 | 0.00 | (671.00) | (671.00) |
| 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 112.55 | 971.14 | 1,535.23 | (2,506.37) | (2,506.37) |
| 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 54.40 | 435.20 | 0.00 | (435.20) | (435.20) |
| ***Total: Supplies** | | **20,000.00** | **20,000.00** | **647.26** | **16,698.96** | **2,623.36** | **677.68** | **677.68** |
| ****Total Direct Cost Expenditures** | | **175,165.00** | **175,165.00** | **5,668.23** | **60,588.64** | **17,252.87** | **97,323.49** | **97,323.49** |
| 760300 | F&A Expenditures | 61,308.00 | 61,308.00 | 1,983.85 | 21,205.89 | 0.00 | 40,102.11 | 40,102.11 |
| ***Total: Indirect Costs** | | **61,308.00** | **61,308.00** | **1,983.85** | **21,205.89** | **0.00** | **40,102.11** | **40,102.11** |
| ****Total Indirect Cost Expenditures** | | **61,308.00** | **61,308.00** | **1,983.85** | **21,205.89** | **0.00** | **40,102.11** | **40,102.11** |
| *****Total Expenditures** | | **236,473.00** | **236,473.00** | **7,652.08** | **81,794.53** | **17,252.87** | **137,425.60** | **137,425.60** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | 7,652.08 | 81,794.53 | 0.00 | (81,794.53) | (81,794.53) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **7,652.08** | **81,794.53** | **0.00** | **(81,794.53)** | **(81,794.53)** |
| *****Total Revenue** | | **0.00** | **0.00** | **7,652.08** | **81,794.53** | **0.00** | **(81,794.53)** | **(81,794.53)** |

Grant: 13T088 - T2 2018-2019 Workshops Status: Active Type: Cooperative Agreement
Fund: 13T090 - T2 2018-2019 SADES Maintenance FMGR: Bell, Erin S

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Bell, Erin S | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | NH Department of Transportation | | Effective Date: | 01/01/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 122017-030 | CFDA #: 20.205 | Term Date: | | IDC Rate Code: | IDC35 | 35.00% | Budget Controls | DOC |
| Resp Org: | UDCE00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 35 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/1/18 - 12/31/19 | | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UDCEEB - PI- Erin Santini Bell**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 6,415.00 | 6,415.00 | 0.00 | 0.00 | 0.00 | 6,415.00 | 6,415.00 |
| 615F10 | PAT | 0.00 | 0.00 | 2,402.68 | 8,414.41 | 8,421.92 | (16,836.33) | (16,836.33) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 34,002.00 | 34,002.00 | 0.00 | 0.00 | 0.00 | 34,002.00 | 34,002.00 |
| ***Total: Personnel** | | **40,417.00** | **40,417.00** | **2,402.68** | **8,414.41** | **8,421.92** | **23,580.67** | **23,580.67** |
| 65YF10 | Full Fringe Benefit Distr Expe | 14,747.00 | 14,747.00 | 1,016.34 | 3,554.53 | 3,562.47 | 7,630.00 | 7,630.00 |
| ***Total: Fringe Benefits** | | **14,747.00** | **14,747.00** | **1,016.34** | **3,554.53** | **3,562.47** | **7,630.00** | **7,630.00** |
| 710 | Travel | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 714.00 | 0.00 | (714.00) | (714.00) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 892.59 | 0.00 | (892.59) | (892.59) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 135.00 | 0.00 | (135.00) | (135.00) |
| ***Total: Travel** | | **10,000.00** | **10,000.00** | **0.00** | **1,741.59** | **0.00** | **8,258.41** | **8,258.41** |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 1,700.00 | 0.00 | (1,700.00) | (1,700.00) |
| 7112 | Research Supplies | 9,000.00 | 9,000.00 | 0.00 | 0.00 | 0.00 | 9,000.00 | 9,000.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 18.18 | 0.00 | (18.18) | (18.18) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 132.25 | 0.00 | (132.25) | (132.25) |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 329.80 | 0.00 | (329.80) | (329.80) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 3,420.00 | 0.00 | (3,420.00) | (3,420.00) |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 28,000.00 | 28,000.00 | 0.00 | 0.00 | 0.00 | 28,000.00 | 28,000.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 516.30 | 1,516.52 | 0.00 | (1,516.52) | (1,516.52) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 149.00 | 0.00 | (149.00) | (149.00) |
| 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 71.13 | 214.42 | 929.98 | (1,144.40) | (1,144.40) |
| 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 27.20 | 81.60 | 0.00 | (81.60) | (81.60) |
| ***Total: Supplies** | | **37,000.00** | **37,000.00** | **614.63** | **7,561.77** | **929.98** | **28,508.25** | **28,508.25** |
| ****Total Direct Cost Expenditures** | | **102,164.00** | **102,164.00** | **4,033.65** | **21,272.30** | **12,914.37** | **67,977.33** | **67,977.33** |
| 760300 | F&A Expenditures | 35,758.00 | 35,758.00 | 1,411.79 | 7,445.30 | 0.00 | 28,312.70 | 28,312.70 |
| ***Total: Indirect Costs** | | **35,758.00** | **35,758.00** | **1,411.79** | **7,445.30** | **0.00** | **28,312.70** | **28,312.70** |
| ****Total Indirect Cost Expenditures** | | **35,758.00** | **35,758.00** | **1,411.79** | **7,445.30** | **0.00** | **28,312.70** | **28,312.70** |
| *****Total Expenditures** | | **137,922.00** | **137,922.00** | **5,445.44** | **28,717.60** | **12,914.37** | **96,290.03** | **96,290.03** |

Grant: 13T088 - T2 2018-2019 Workshops Status: Active Type: Cooperative Agreement
Fund: 13T090 - T2 2018-2019 SADES Maintenance FMGR: Bell, Erin S

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Bell, Erin S | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | NH Department of Transportation | | Effective Date: | 01/01/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 122017-030 | CFDA #: 20.205 | Term Date: | | IDC Rate Code: | IDC35 | 35.00% | Budget Controls | DOC |
| Resp Org: | UDCE00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 35 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/1/18 - 12/31/19 | | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UDCEEB - PI- Erin Santini Bell**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Revenue** | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 5,445.44 | 28,717.60 | 0.00 | (28,717.60) | (28,717.60) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **5,445.44** | **28,717.60** | **0.00** | **(28,717.60)** | **(28,717.60)** |
| ****Total Revenue** | **0.00** | **0.00** | **5,445.44** | **28,717.60** | **0.00** | **(28,717.60)** | **(28,717.60)** |

Grant: 13T088 - T2 2018-2019 Workshops Status: Active Type: Cooperative Agreement
Fund: 13T091 - T2 2018-2019 Bridge FMGR: Bell, Erin S

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Bell, Erin S | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | NH Department of Transportation | | Effective Date: | 01/01/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 122017-030 | CFDA #: 20.205 | Term Date: | | IDC Rate Code: | IDC35 | 35.00% | Budget Controls | DOC |
| Resp Org: | UDCE00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 35 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/1/18 - 12/31/19 | | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UDCEEB - PI- Erin Santini Bell**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 19,244.00 | 19,244.00 | 0.00 | 0.00 | 0.00 | 19,244.00 | 19,244.00 |
| 615F10 | PAT | 0.00 | 0.00 | 2,402.70 | 11,374.62 | 8,421.91 | (19,796.53) | (19,796.53) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 34,002.00 | 34,002.00 | 0.00 | 0.00 | 0.00 | 34,002.00 | 34,002.00 |
| ***Total: Personnel** | | **53,246.00** | **53,246.00** | **2,402.70** | **11,374.62** | **8,421.91** | **33,449.47** | **33,449.47** |
| 65YF10 | Full Fringe Benefit Distr Expe | 15,748.00 | 15,748.00 | 1,016.34 | 4,794.81 | 3,562.47 | 7,390.72 | 7,390.72 |
| ***Total: Fringe Benefits** | | **15,748.00** | **15,748.00** | **1,016.34** | **4,794.81** | **3,562.47** | **7,390.72** | **7,390.72** |
| 710 | Travel | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| ***Total: Travel** | | **4,000.00** | **4,000.00** | **0.00** | **0.00** | **0.00** | **4,000.00** | **4,000.00** |
| 7112 | Research Supplies | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| ***Total: Supplies** | | **5,000.00** | **5,000.00** | **0.00** | **0.00** | **0.00** | **5,000.00** | **5,000.00** |
| ****Total Direct Cost Expenditures** | | **77,994.00** | **77,994.00** | **3,419.04** | **16,169.43** | **11,984.38** | **49,840.19** | **49,840.19** |
| 760300 | F&A Expenditures | 27,298.00 | 27,298.00 | 1,196.66 | 5,659.27 | 0.00 | 21,638.73 | 21,638.73 |
| ***Total: Indirect Costs** | | **27,298.00** | **27,298.00** | **1,196.66** | **5,659.27** | **0.00** | **21,638.73** | **21,638.73** |
| ****Total Indirect Cost Expenditures** | | **27,298.00** | **27,298.00** | **1,196.66** | **5,659.27** | **0.00** | **21,638.73** | **21,638.73** |
| *****Total Expenditures** | | **105,292.00** | **105,292.00** | **4,615.70** | **21,828.70** | **11,984.38** | **71,478.92** | **71,478.92** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | 4,615.70 | 21,828.70 | 0.00 | (21,828.70) | (21,828.70) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **4,615.70** | **21,828.70** | **0.00** | **(21,828.70)** | **(21,828.70)** |
| *****Total Revenue** | | **0.00** | **0.00** | **4,615.70** | **21,828.70** | **0.00** | **(21,828.70)** | **(21,828.70)** |

Grant: 13T088 - T2 2018-2019 Workshops Status: Active Type: Cooperative Agreement
Fund: 15P213 - T2 2018-2019 Program Income FMGR: Bell, Erin L

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | Bell, Erin S | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin NONE |
| Sponsor: | NH Department of Transportation | | Effective Date: | 01/11/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward NO |
| Sponsor ID: | 122017-030 | CFDA #: 20.205 | Term Date: | | IDC Rate Code: | IDC35 | 35.00% | Budget Controls DOC |
| Resp Org: | UDCE00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 35 | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 1/1/18 - 12/31/19 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver NO |
| | | | | | | | | Sefa Classification RESDEV |
| | | | | | | | | Uniform Guidance YES |

**Org: UDCEEB - PI- Erin Santini Bell**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710 | Travel | 8,000.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 8,000.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 3,151.40 | 0.00 | (3,151.40) | (3,151.40) |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 1,063.38 | 1,063.38 | 0.00 | (1,063.38) | (1,063.38) |
| ***Total: Travel** | | **8,000.00** | **8,000.00** | **1,063.38** | **4,214.78** | **0.00** | **3,785.22** | **3,785.22** |
| 7112 | Research Supplies | 27,666.68 | 27,666.68 | 0.00 | 0.00 | 0.00 | 27,666.68 | 27,666.68 |
| 711200 | Research Supplies | 0.00 | 0.00 | 42.69 | 268.17 | 0.00 | (268.17) | (268.17) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 1,691.79 | 3,091.79 | 0.00 | (3,091.79) | (3,091.79) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 6,732.09 | 25,874.60 | 0.00 | (25,874.60) | (25,874.60) |
| 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 1,665.00 | 0.00 | (1,665.00) | (1,665.00) |
| ***Total: Supplies** | | **27,666.68** | **27,666.68** | **8,466.57** | **30,899.56** | **0.00** | **(3,232.88)** | **(3,232.88)** |
| ****Total Direct Cost Expenditures** | | **35,666.68** | **35,666.68** | **9,529.95** | **35,114.34** | **0.00** | **552.34** | **552.34** |
| 760300 | F&A Expenditures | 12,483.32 | 12,483.32 | 3,335.50 | 12,290.06 | 0.00 | 193.26 | 193.26 |
| ***Total: Indirect Costs** | | **12,483.32** | **12,483.32** | **3,335.50** | **12,290.06** | **0.00** | **193.26** | **193.26** |
| ****Total Indirect Cost Expenditures** | | **12,483.32** | **12,483.32** | **3,335.50** | **12,290.06** | **0.00** | **193.26** | **193.26** |
| *****Total Expenditures** | | **48,150.00** | **48,150.00** | **12,865.45** | **47,404.40** | **0.00** | **745.60** | **745.60** |
| **Revenue** | | | | | | | | |
| 531300 | Program Income-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 531310 | Program Income-State Programs | 0.00 | 0.00 | 8,525.00 | 51,275.00 | 0.00 | (51,275.00) | (51,275.00) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **8,525.00** | **51,275.00** | **0.00** | **(51,275.00)** | **(51,275.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **8,525.00** | **51,275.00** | **0.00** | **(51,275.00)** | **(51,275.00)** |

Grant: 13T088 - T2 2018-2019 Workshops Status: Active Type: Cooperative Agreement
Fund: 15P217 - T2 2018-2019 Prog Inc CF FMGR: Bell, Erin S

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Bell, Erin S | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | NH Department of Transportation | | Effective Date: | 05/08/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 122017-030 | CFDA #: 20.205 | Term Date: | | IDC Rate Code: | IDC35 | 35.00% | Budget Controls | DOC |
| Resp Org: | UDCE00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 35 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/1/18 - 12/31/19 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UDCEEB - PI- Erin Santini Bell**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 11,485.00 | 11,485.00 | 0.00 | 0.00 | 0.00 | 11,485.00 | 11,485.00 |
| 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 2,197.00 | 0.00 | (2,197.00) | (2,197.00) |
| ***Total: Supplies** | | **11,485.00** | **11,485.00** | **0.00** | **2,197.00** | **0.00** | **9,288.00** | **9,288.00** |
| ****Total Direct Cost Expenditures** | | **11,485.00** | **11,485.00** | **0.00** | **2,197.00** | **0.00** | **9,288.00** | **9,288.00** |
| 760300 | F&A Expenditures | 4,019.66 | 4,019.66 | 0.00 | 768.95 | 0.00 | 3,250.71 | 3,250.71 |
| ***Total: Indirect Costs** | | **4,019.66** | **4,019.66** | **0.00** | **768.95** | **0.00** | **3,250.71** | **3,250.71** |
| ****Total Indirect Cost Expenditures** | | **4,019.66** | **4,019.66** | **0.00** | **768.95** | **0.00** | **3,250.71** | **3,250.71** |
| *****Total Expenditures** | | **15,504.66** | **15,504.66** | **0.00** | **2,965.95** | **0.00** | **12,538.71** | **12,538.71** |
| **Revenue** | | | | | | | | |
| 531310 | Program Income-State Programs | 0.00 | 0.00 | 0.00 | 15,504.66 | 0.00 | (15,504.66) | (15,504.66) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **15,504.66** | **0.00** | **(15,504.66)** | **(15,504.66)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **15,504.66** | **0.00** | **(15,504.66)** | **(15,504.66)** |

Grant: 13T092 - Green Infrastructure Restorat Status: Active Type: Cooperative Agreement
Fund: 13T092 - Green Infrastructure Restorat FMGR: Houle, James J

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Houle, James J | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | NH Department of Transportation | | Effective Date: | 07/27/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 072718-021 | CFDA #: 20.205 | Term Date: | | IDC Rate Code: | URESOF | 26.00% | Budget Controls | DOC |
| Resp Org: | UDCE00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/27/18 - 12/31/19 | | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UDCEJH - PI James Houle**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 13,123.00 | 13,123.00 | 0.00 | 0.00 | 0.00 | 13,123.00 | 13,123.00 |
| ***Total: Personnel** | | **13,123.00** | **13,123.00** | **0.00** | **0.00** | **0.00** | **13,123.00** | **13,123.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 4,236.00 | 4,236.00 | 0.00 | 0.00 | 0.00 | 4,236.00 | 4,236.00 |
| ***Total: Fringe Benefits** | | **4,236.00** | **4,236.00** | **0.00** | **0.00** | **0.00** | **4,236.00** | **4,236.00** |
| 710 | Travel | 425.00 | 425.00 | 0.00 | 0.00 | 0.00 | 425.00 | 425.00 |
| ***Total: Travel** | | **425.00** | **425.00** | **0.00** | **0.00** | **0.00** | **425.00** | **425.00** |
| 7112 | Research Supplies | 2,022.00 | 2,022.00 | 0.00 | 0.00 | 0.00 | 2,022.00 | 2,022.00 |
| ***Total: Supplies** | | **2,022.00** | **2,022.00** | **0.00** | **0.00** | **0.00** | **2,022.00** | **2,022.00** |
| ****Total Direct Cost Expenditures** | | **19,806.00** | **19,806.00** | **0.00** | **0.00** | **0.00** | **19,806.00** | **19,806.00** |
| 760300 | F&A Expenditures | 5,149.00 | 5,149.00 | 0.00 | 0.00 | 0.00 | 5,149.00 | 5,149.00 |
| ***Total: Indirect Costs** | | **5,149.00** | **5,149.00** | **0.00** | **0.00** | **0.00** | **5,149.00** | **5,149.00** |
| ****Total Indirect Cost Expenditures** | | **5,149.00** | **5,149.00** | **0.00** | **0.00** | **0.00** | **5,149.00** | **5,149.00** |
| *****Total Expenditures** | | **24,955.00** | **24,955.00** | **0.00** | **0.00** | **0.00** | **24,955.00** | **24,955.00** |

Grant: 13T092 - Green Infrastructure Restorat Status: Active Type: Cooperative Agreement
Fund: 15CB84 - Green Infrastructure Restorat - CS FMGR: Houle, James J

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | Houle, James J | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin NONE |
| Sponsor: | NH Department of Transportation | | Effective Date: | 07/27/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward NO |
| Sponsor ID: | 072718-021 | CFDA #: 20.205 | Term Date: | | IDC Rate Code: | URESOF | 26.00% | Budget Controls DOC |
| Resp Org: | UDCE00 | | Expend End Date: | | IDC Dist From Code: | 14ZCLR | 26 | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 7/27/18 - 12/31/19 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver NO |
| | | | | | | | | Sefa Classification RESDEV |
| | | | | | | | | Uniform Guidance YES |

**Org: UDCEJH - PI James Houle**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 4,089.86 | (4,089.86) | (4,089.86) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 4,095.00 | 4,095.00 | 0.00 | 0.00 | 0.00 | 4,095.00 | 4,095.00 |
| ***Total: Personnel** | | **4,095.00** | **4,095.00** | **0.00** | **0.00** | **4,089.86** | **5.14** | **5.14** |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,732.00 | 1,732.00 | 0.00 | 0.00 | 1,730.01 | 1.99 | 1.99 |
| ***Total: Fringe Benefits** | | **1,732.00** | **1,732.00** | **0.00** | **0.00** | **1,730.01** | **1.99** | **1.99** |
| 710 | Travel | 126.00 | 126.00 | 0.00 | 0.00 | 0.00 | 126.00 | 126.00 |
| ***Total: Travel** | | **126.00** | **126.00** | **0.00** | **0.00** | **0.00** | **126.00** | **126.00** |
| ****Total Direct Cost Expenditures** | | **5,953.00** | **5,953.00** | **0.00** | **0.00** | **5,819.87** | **133.13** | **133.13** |
| 760300 | F&A Expenditures | 1,547.00 | 1,547.00 | 0.00 | 0.00 | 0.00 | 1,547.00 | 1,547.00 |
| ***Total: Indirect Costs** | | **1,547.00** | **1,547.00** | **0.00** | **0.00** | **0.00** | **1,547.00** | **1,547.00** |
| ****Total Indirect Cost Expenditures** | | **1,547.00** | **1,547.00** | **0.00** | **0.00** | **0.00** | **1,547.00** | **1,547.00** |
| *****Total Expenditures** | | **7,500.00** | **7,500.00** | **0.00** | **0.00** | **5,819.87** | **1,680.13** | **1,680.13** |

Grant: 13V113 - Chloride Mitigation Status: Active Type: Cooperative Agreement
Fund: 13V113 - Chloride Mitigation FMGR: Goodspeed, Charles H

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Bell, Erin S | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | NH Department of Environmental Services | | Effective Date: | 05/06/2009 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | 050609-073 | CFDA #: 20.205 | Term Date: | | IDC Rate Code: | UOTHOF | 26.00% | Budget Controls | DOC |
| Resp Org: | UDCE00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 5/6/09 - 6/30/19 | | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | OHIGHWAY |
| | | | | | | | | Uniform Guidance | NO |

**Org: UDCECG - PI Charles Goodspeed**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 26,308.80 | 0.00 | (26,308.80) | (26,308.80) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 39,020.00 | 39,020.00 | 0.00 | 0.00 | 0.00 | 39,020.00 | 39,020.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 95,210.00 | 95,210.00 | 0.00 | 0.00 | 0.00 | 95,210.00 | 95,210.00 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 1,650.95 | 0.00 | (1,650.95) | (1,650.95) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 44,775.24 | 0.00 | (44,775.24) | (44,775.24) |
| 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 | 9,800.00 | 0.00 | (9,800.00) | (9,800.00) |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 113.76 | 0.00 | (113.76) | (113.76) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 32,773.13 | 0.00 | (32,773.13) | (32,773.13) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 3,941.00 | 3,941.00 | 0.00 | 0.00 | 0.00 | 3,941.00 | 3,941.00 |
| ***Total: Personnel** | | **138,171.00** | **138,171.00** | **0.00** | **115,421.88** | **0.00** | **22,749.12** | **22,749.12** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 2,167.69 | 0.00 | (2,167.69) | (2,167.69) |
| 65YF10 | Full Fringe Benefit Distr Expe | 3,357.00 | 3,357.00 | 0.00 | 0.00 | 0.00 | 3,357.00 | 3,357.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 3,962.31 | 0.00 | (3,962.31) | (3,962.31) |
| 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 823.20 | 0.00 | (823.20) | (823.20) |
| ***Total: Fringe Benefits** | | **3,357.00** | **3,357.00** | **0.00** | **6,953.20** | **0.00** | **(3,596.20)** | **(3,596.20)** |
| 710 | Travel | 30,000.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 30,000.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 649.76 | 0.00 | (649.76) | (649.76) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 126.18 | 0.00 | (126.18) | (126.18) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 57.00 | 0.00 | (57.00) | (57.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 2,349.56 | 0.00 | (2,349.56) | (2,349.56) |
| ***Total: Travel** | | **30,000.00** | **30,000.00** | **0.00** | **3,182.50** | **0.00** | **26,817.50** | **26,817.50** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 1,411.55 | 0.00 | (1,411.55) | (1,411.55) |
| 7112 | Research Supplies | 43,192.00 | 43,192.00 | 0.00 | 0.00 | 0.00 | 43,192.00 | 43,192.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 925.82 | 0.00 | (925.82) | (925.82) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 9,825.04 | 0.00 | (9,825.04) | (9,825.04) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 604.40 | 0.00 | (604.40) | (604.40) |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 729.00 | 0.00 | (729.00) | (729.00) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 | 347.97 | 0.00 | (347.97) | (347.97) |

Grant: 13V113 - Chloride Mitigation Status: Active Type: Cooperative Agreement
Fund: 13V113 - Chloride Mitigation FMGR: Goodspeed, Charles H

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Bell, Erin S | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | NH Department of Environmental Services | | Effective Date: | 05/06/2009 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | 050609-073 | CFDA #: 20.205 | Term Date: | | IDC Rate Code: | UOTHOF | 26.00% | Budget Controls | DOC |
| Resp Org: | UDCE00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 5/6/09 - 6/30/19 | | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | OHIGHWAY |
| | | | | | | | | Uniform Guidance | NO |

**Org: UDCECG - PI Charles Goodspeed**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 63,825.78 | 18,600.00 | (82,425.78) | (82,425.78) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 11,700.22 | 0.00 | (11,700.22) | (11,700.22) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 8,409.00 | 0.00 | (8,409.00) | (8,409.00) |
| 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 1,228.00 | 0.00 | (1,228.00) | (1,228.00) |
| ***Total: Supplies** | | **43,192.00** | **43,192.00** | **0.00** | **99,206.78** | **18,600.00** | **(74,614.78)** | **(74,614.78)** |
| 721100 | Assistantships | 33,445.00 | 33,445.00 | 0.00 | 0.00 | 0.00 | 33,445.00 | 33,445.00 |
| 722310 | Other Financial Aid-Misc Dept Schol | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Tuition/Participant Support** | | **33,445.00** | **33,445.00** | **0.00** | **0.00** | **0.00** | **33,445.00** | **33,445.00** |
| ****Total Direct Cost Expenditures** | | **248,165.00** | **248,165.00** | **0.00** | **224,764.36** | **18,600.00** | **4,800.64** | **4,800.64** |
| 760300 | F&A Expenditures | 55,827.00 | 55,827.00 | 0.00 | 56,358.68 | 0.00 | (531.68) | (531.68) |
| ***Total: Indirect Costs** | | **55,827.00** | **55,827.00** | **0.00** | **56,358.68** | **0.00** | **(531.68)** | **(531.68)** |
| ****Total Indirect Cost Expenditures** | | **55,827.00** | **55,827.00** | **0.00** | **56,358.68** | **0.00** | **(531.68)** | **(531.68)** |
| *****Total Expenditures** | | **303,992.00** | **303,992.00** | **0.00** | **281,123.04** | **18,600.00** | **4,268.96** | **4,268.96** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | 281,123.04 | 0.00 | (281,123.04) | (281,123.04) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **281,123.04** | **0.00** | **(281,123.04)** | **(281,123.04)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **281,123.04** | **0.00** | **(281,123.04)** | **(281,123.04)** |

Grant: 13V113 - Chloride Mitigation Status: Active Type: Cooperative Agreement
Fund: 13V113 - Chloride Mitigation FMGR: Goodspeed, Charles H

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Bell, Erin S | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | NH Department of Environmental Services | | Effective Date: | 05/06/2009 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | 050609-073 | CFDA #: 20.205 | Term Date: | | IDC Rate Code: | UOTHOF | 26.00% | Budget Controls | DOC |
| Resp Org: | UDCE00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 5/6/09 - 6/30/19 | | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | OHIGHWAY |
| | | | | | | | | Uniform Guidance | NO |

**Org: UDCERR - PI Robert Roseen**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 13V168 - Biopalooza II Status: Active Type: Cooperative Agreement
Fund: 13V168 - Biopalooza II FMGR: Houle, James J

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Houle, James J | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | NH Department of Environmental Services | | Effective Date: | 03/25/2015 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | 032515-42 | CFDA #: 11.419 | Term Date: | | IDC Rate Code: | IDC10 | 10.00% | Budget Controls | DOC |
| Resp Org: | UDERG0 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 10 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 3/25/15 - 12/31/18 | | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | OTHER |
| | | | | | | | | Uniform Guidance | NO |

**Org: UDCEJH - PI James Houle**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 2,249.98 | 0.00 | (2,249.98) | (2,249.98) |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 2,520.96 | 13,012.40 | 19,644.71 | (32,657.11) | (32,657.11) |
| 615F10 | PAT | 0.00 | 0.00 | 1,511.75 | 30,986.50 | 2,972.49 | (33,958.99) | (33,958.99) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 49,680.00 | 49,680.00 | 0.00 | 0.00 | 0.00 | 49,680.00 | 49,680.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 570.13 | 0.00 | (570.13) | (570.13) |
| ***Total: Personnel** | | **49,680.00** | **49,680.00** | **4,032.71** | **46,819.01** | **22,617.20** | **(19,756.21)** | **(19,756.21)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 189.00 | 0.00 | (189.00) | (189.00) |
| 65YF10 | Full Fringe Benefit Distr Expe | 15,936.00 | 15,936.00 | 1,705.84 | 17,353.63 | 9,567.08 | (10,984.71) | (10,984.71) |
| ***Total: Fringe Benefits** | | **15,936.00** | **15,936.00** | **1,705.84** | **17,542.63** | **9,567.08** | **(11,173.71)** | **(11,173.71)** |
| 710 | Travel | 475.00 | 475.00 | 0.00 | 0.00 | 0.00 | 475.00 | 475.00 |
| ***Total: Travel** | | **475.00** | **475.00** | **0.00** | **0.00** | **0.00** | **475.00** | **475.00** |
| 7112 | Research Supplies | 53,000.00 | 53,000.00 | 0.00 | 0.00 | 0.00 | 53,000.00 | 53,000.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 701.66 | 0.00 | (701.66) | (701.66) |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 916.00 | 0.00 | (916.00) | (916.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 7,580.00 | 0.00 | (7,580.00) | (7,580.00) |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 | 9,756.00 | 0.00 | (9,756.00) | (9,756.00) |
| ***Total: Supplies** | | **53,000.00** | **53,000.00** | **0.00** | **18,953.66** | **0.00** | **34,046.34** | **34,046.34** |
| ****Total Direct Cost Expenditures** | | **119,091.00** | **119,091.00** | **5,738.55** | **83,315.30** | **32,184.28** | **3,591.42** | **3,591.42** |
| 760300 | F&A Expenditures | 11,909.00 | 11,909.00 | 573.85 | 8,331.57 | 0.00 | 3,577.43 | 3,577.43 |
| ***Total: Indirect Costs** | | **11,909.00** | **11,909.00** | **573.85** | **8,331.57** | **0.00** | **3,577.43** | **3,577.43** |
| ****Total Indirect Cost Expenditures** | | **11,909.00** | **11,909.00** | **573.85** | **8,331.57** | **0.00** | **3,577.43** | **3,577.43** |
| *****Total Expenditures** | | **131,000.00** | **131,000.00** | **6,312.40** | **91,646.87** | **32,184.28** | **7,168.85** | **7,168.85** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | 6,312.40 | 91,646.87 | 0.00 | (91,646.87) | (91,646.87) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **6,312.40** | **91,646.87** | **0.00** | **(91,646.87)** | **(91,646.87)** |

Grant: 13V168 - Biopalooza II Status: Active Type: Cooperative Agreement
Fund: 13V168 - Biopalooza II FMGR: Houle, James J

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Houle, James J | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | NH Department of Environmental Services | | Effective Date: | 03/25/2015 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | 032515-42 | CFDA #: 11.419 | Term Date: | | IDC Rate Code: | IDC10 | 10.00% | Budget Controls | DOC |
| Resp Org: | UDERG0 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 10 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 3/25/15 - 12/31/18 | | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | OTHER |
| | | | | | | | | Uniform Guidance | NO |

**Org: UDCEJH - PI James Houle**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total Revenue | **0.00** | **0.00** | **6,312.40** | **91,646.87** | **0.00** | **(91,646.87)** | **(91,646.87)** |

Grant: 13V168 - Biopalooza II Status: Active Type: Cooperative Agreement
Fund: 15CA04 - Biopalooza II - CS FMGR: Houle, James J

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Houle, James J | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | NH Department of Environmental Services | | Effective Date: | 03/25/2015 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | 032515-42 | CFDA #: 11.419 | Term Date: | | IDC Rate Code: | IDC10 | 10.00% | Budget Controls | DOC |
| Resp Org: | UDERG0 | | Expend End Date: | | IDC Dist From Code: | 14ZCLR | 10 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 3/25/15 - 12/31/18 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | OTHER |
| | | | | | | | | Uniform Guidance | NO |

**Org: UDCEJH - PI James Houle**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | (20,000.00) | (20,000.00) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 2,094.00 | 3,385.00 | 0.00 | 0.00 | 0.00 | 2,094.00 | 3,385.00 |
| ***Total: Personnel** | | **2,094.00** | **3,385.00** | **0.00** | **20,000.00** | **0.00** | **(17,906.00)** | **(16,615.00)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 807.00 | 1,288.00 | 0.00 | 7,460.06 | 0.00 | (6,653.06) | (6,172.06) |
| ***Total: Fringe Benefits** | | **807.00** | **1,288.00** | **0.00** | **7,460.06** | **0.00** | **(6,653.06)** | **(6,172.06)** |
| 7112 | Research Supplies | 27,288.00 | 27,288.00 | 0.00 | 0.00 | 0.00 | 27,288.00 | 27,288.00 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 4,500.00 | 0.00 | (4,500.00) | (4,500.00) |
| ***Total: Supplies** | | **27,288.00** | **27,288.00** | **0.00** | **4,500.00** | **0.00** | **22,788.00** | **22,788.00** |
| ****Total Direct Cost Expenditures** | | **30,189.00** | **31,961.00** | **0.00** | **31,960.06** | **0.00** | **(1,771.06)** | **0.94** |
| 760300 | F&A Expenditures | 3,018.00 | 3,195.00 | 0.00 | 3,195.98 | 0.00 | (177.98) | (0.98) |
| ***Total: Indirect Costs** | | **3,018.00** | **3,195.00** | **0.00** | **3,195.98** | **0.00** | **(177.98)** | **(0.98)** |
| ****Total Indirect Cost Expenditures** | | **3,018.00** | **3,195.00** | **0.00** | **3,195.98** | **0.00** | **(177.98)** | **(0.98)** |
| *****Total Expenditures** | | **33,207.00** | **35,156.00** | **0.00** | **35,156.04** | **0.00** | **(1,949.04)** | **(0.04)** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 4,500.00 | 0.00 | (4,500.00) | (4,500.00) |
| 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 | 3,195.98 | 0.00 | (3,195.98) | (3,195.98) |
| 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | (20,000.00) | (20,000.00) |
| 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 | 7,460.10 | 0.00 | (7,460.10) | (7,460.10) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **35,156.08** | **0.00** | **(35,156.08)** | **(35,156.08)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **35,156.08** | **0.00** | **(35,156.08)** | **(35,156.08)** |

Grant: 13V168 - Biopalooza II Status: Active Type: Cooperative Agreement
Fund: 16C031 - Biopalooza II-External Cost Share FMGR: Houle, James J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Houle, James J | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin NONE |
| Sponsor: | NH Department of Environmental Services | | Effective Date: | 04/07/2015 | IDC Basis Code: | | Approved For Preaward NO |
| Sponsor ID: | 032515-42 | CFDA #: 11.419 | Term Date: | | IDC Rate Code: | | Budget Controls DOC |
| Resp Org: | UDERG0 | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 3/25/15 - 12/31/18 | | Rev Account: | | Fund Type Level 2 | P1 | Idc Waiver NO |
| | | | | | | | Sefa Classification OTHER |
| | | | | | | | Uniform Guidance NO |

**Org: UDCEJH - PI James Houle**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 71CSXS Memo cost share | 70,817.00 | 68,868.00 | 15,585.30 | 35,570.28 | 0.00 | 35,246.72 | 33,297.72 |
| ***Total: Memo Cost Share** | **70,817.00** | **68,868.00** | **15,585.30** | **35,570.28** | **0.00** | **35,246.72** | **33,297.72** |
| 71CS99 Memo cost share offset | (70,817.00) | (68,868.00) | (15,585.30) | (35,570.28) | 0.00 | (35,246.72) | (33,297.72) |
| ***Total: Memo Cost Share Offset** | **(70,817.00)** | **(68,868.00)** | **(15,585.30)** | **(35,570.28)** | **0.00** | **(35,246.72)** | **(33,297.72)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 13V184 - Habitat Restoration Cutts Cove Status: Active Type: Cooperative Agreement
Fund: 13V184 - Habitat Restoration Cutts Cove FMGR: Burdick, David M

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Burdick, David M | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | NH Department of Environmental Services | | Effective Date: | 04/01/2016 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | 06291682 | CFDA #: NONE | Term Date: | | IDC Rate Code: | UOTHOF | 26.00% | Budget Controls | DOC |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 4/1/16 - 12/31/18 | | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Uniform Guidance | NO |

**Org: UBNRDB - PI David Burdick**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 3,000.32 | 0.00 | (3,000.32) | (3,000.32) |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 18,584.18 | 0.00 | (18,584.18) | (18,584.18) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 45,767.00 | 45,767.00 | 0.00 | 0.00 | 0.00 | 45,767.00 | 45,767.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 100.99 | 0.00 | (100.99) | (100.99) |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 11,788.58 | 0.00 | (11,788.58) | (11,788.58) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 15,800.00 | 15,800.00 | 0.00 | 0.00 | 0.00 | 15,800.00 | 15,800.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 5,550.00 | 0.00 | (5,550.00) | (5,550.00) |
| ***Total: Personnel** | | **61,567.00** | **61,567.00** | **0.00** | **39,024.07** | **0.00** | **22,542.93** | **22,542.93** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 242.39 | 0.00 | (242.39) | (242.39) |
| 65YF10 | Full Fringe Benefit Distr Expe | 24,566.00 | 24,566.00 | 0.00 | 12,322.47 | 0.00 | 12,243.53 | 12,243.53 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 459.45 | 0.00 | (459.45) | (459.45) |
| ***Total: Fringe Benefits** | | **24,566.00** | **24,566.00** | **0.00** | **13,024.31** | **0.00** | **11,541.69** | **11,541.69** |
| 710 | Travel | 400.00 | 400.00 | 0.00 | 0.00 | 0.00 | 400.00 | 400.00 |
| 76O100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 | 123.06 | 0.00 | (123.06) | (123.06) |
| ***Total: Travel** | | **400.00** | **400.00** | **0.00** | **123.06** | **0.00** | **276.94** | **276.94** |
| 7112 | Research Supplies | 11,200.00 | 11,200.00 | 0.00 | 0.00 | 0.00 | 11,200.00 | 11,200.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 4,911.15 | 0.00 | (4,911.15) | (4,911.15) |
| 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 | 47.01 | 0.00 | (47.01) | (47.01) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 15.00 | 0.00 | (15.00) | (15.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 49,788.75 | 0.00 | (49,788.75) | (49,788.75) |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 9,200.00 | 9,200.00 | 0.00 | 0.00 | 0.00 | 9,200.00 | 9,200.00 |
| ***Total: Supplies** | | **20,400.00** | **20,400.00** | **0.00** | **54,761.91** | **0.00** | **(34,361.91)** | **(34,361.91)** |
| ****Total Direct Cost Expenditures** | | **106,933.00** | **106,933.00** | **0.00** | **106,933.35** | **0.00** | **(0.35)** | **(0.35)** |
| 760300 | F&A Expenditures | 27,803.00 | 27,803.00 | 0.00 | 27,802.60 | 0.00 | 0.40 | 0.40 |
| ***Total: Indirect Costs** | | **27,803.00** | **27,803.00** | **0.00** | **27,802.60** | **0.00** | **0.40** | **0.40** |
| ****Total Indirect Cost Expenditures** | | **27,803.00** | **27,803.00** | **0.00** | **27,802.60** | **0.00** | **0.40** | **0.40** |
| *****Total Expenditures** | | **134,736.00** | **134,736.00** | **0.00** | **134,735.95** | **0.00** | **0.05** | **0.05** |

Grant: 13V184 - Habitat Restoration Cutts Cove Status: Active Type: Cooperative Agreement
Fund: 13V184 - Habitat Restoration Cutts Cove FMGR: Burdick, David M

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Burdick, David M | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | NH Department of Environmental Services | | Effective Date: | 04/01/2016 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | 06291682 | CFDA #: NONE | Term Date: | | IDC Rate Code: | UOTHOF | 26.00% | Budget Controls | DOC |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 4/1/16 - 12/31/18 | | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Uniform Guidance | NO |

**Org: UBNRDB - PI David Burdick**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Revenue** | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 134,735.95 | 0.00 | (134,735.95) | (134,735.95) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **134,735.95** | **0.00** | **(134,735.95)** | **(134,735.95)** |
| ***Total Revenue** | **0.00** | **0.00** | **0.00** | **134,735.95** | **0.00** | **(134,735.95)** | **(134,735.95)** |

Grant: 13V186 - PTAPP: Phase II Status: Active Type: Cooperative Agreement
Fund: 13V186 - PTAPP: Phase II FMGR: Houle, James J

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Houle, James J | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | NH Department of Environmental Services | | Effective Date: | 08/24/2016 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | 082416-47 | CFDA #: 66.460 | Term Date: | | IDC Rate Code: | IDC10 | 10.00% | Budget Controls | DOC |
| Resp Org: | UDCE00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 10 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/24/16 - 12/30/18 | | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | OTHER |
| | | | | | | | | Uniform Guidance | YES |

**Org: UDCEJH - PI James Houle**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 2,683.10 | 0.00 | (2,683.10) | (2,683.10) |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 2,363.01 | 3,737.63 | 11,004.55 | (14,742.18) | (14,742.18) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 21,000.00 | 21,000.00 | 0.00 | 0.00 | 0.00 | 21,000.00 | 21,000.00 |
| 615F10 | PAT | 0.00 | 0.00 | 194.09 | 1,993.92 | 0.00 | (1,993.92) | (1,993.92) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 31,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 31,000.00 | 0.00 |
| ***Total: Personnel** | | **52,000.00** | **21,000.00** | **2,557.10** | **8,414.65** | **11,004.55** | **32,580.80** | **1,580.80** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 225.38 | 0.00 | (225.38) | (225.38) |
| 65YF10 | Full Fringe Benefit Distr Expe | 17,904.00 | 5,535.00 | 1,081.66 | 2,385.55 | 4,654.92 | 10,863.53 | (1,505.47) |
| ***Total: Fringe Benefits** | | **17,904.00** | **5,535.00** | **1,081.66** | **2,610.93** | **4,654.92** | **10,638.15** | **(1,730.85)** |
| 7112 | Research Supplies | 41,456.00 | 41,456.00 | 0.00 | 0.00 | 0.00 | 41,456.00 | 41,456.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 29,456.00 | 4,896.00 | (34,352.00) | (34,352.00) |
| 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 3,390.00 | 0.00 | (3,390.00) | (3,390.00) |
| ***Total: Supplies** | | **41,456.00** | **41,456.00** | **0.00** | **32,846.00** | **4,896.00** | **3,714.00** | **3,714.00** |
| ****Total Direct Cost Expenditures** | | **111,360.00** | **67,991.00** | **3,638.76** | **43,871.58** | **20,555.47** | **46,932.95** | **3,563.95** |
| 760300 | F&A Expenditures | 11,136.00 | 6,799.00 | 363.88 | 4,387.18 | 0.00 | 6,748.82 | 2,411.82 |
| ***Total: Indirect Costs** | | **11,136.00** | **6,799.00** | **363.88** | **4,387.18** | **0.00** | **6,748.82** | **2,411.82** |
| ****Total Indirect Cost Expenditures** | | **11,136.00** | **6,799.00** | **363.88** | **4,387.18** | **0.00** | **6,748.82** | **2,411.82** |
| *****Total Expenditures** | | **122,496.00** | **74,790.00** | **4,002.64** | **48,258.76** | **20,555.47** | **53,681.77** | **5,975.77** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | 4,002.64 | 48,258.76 | 0.00 | (48,258.76) | (48,258.76) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **4,002.64** | **48,258.76** | **0.00** | **(48,258.76)** | **(48,258.76)** |
| *****Total Revenue** | | **0.00** | **0.00** | **4,002.64** | **48,258.76** | **0.00** | **(48,258.76)** | **(48,258.76)** |

Grant: 13V186 - PTAPP: Phase II Status: Active Type: Cooperative Agreement
Fund: 13V188 - PTAPP: Phase II Fay Rubin FMGR: Rubin, Fay A

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Houle, James J | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | NH Department of Environmental Services | | Effective Date: | 08/24/2016 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | 082416-47 | CFDA #: 66.460 | Term Date: | | IDC Rate Code: | IDC10 | 10.00% | Budget Controls | DOC |
| Resp Org: | UDCE00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 10 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/24/16 - 12/30/18 | | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | OTHER |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZESFR - PI Fay Rubin**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 30,812.75 | 0.00 | (30,812.75) | (30,812.75) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 31,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 31,000.00 |
| ***Total: Personnel** | | **0.00** | **31,000.00** | **0.00** | **30,812.75** | **0.00** | **(30,812.75)** | **187.25** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 12,369.00 | 0.00 | 12,555.40 | 0.00 | (12,555.40) | (186.40) |
| ***Total: Fringe Benefits** | | **0.00** | **12,369.00** | **0.00** | **12,555.40** | **0.00** | **(12,555.40)** | **(186.40)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **43,369.00** | **0.00** | **43,368.15** | **0.00** | **(43,368.15)** | **0.85** |
| 760300 | F&A Expenditures | 0.00 | 4,337.00 | 0.00 | 4,336.94 | 0.00 | (4,336.94) | 0.06 |
| ***Total: Indirect Costs** | | **0.00** | **4,337.00** | **0.00** | **4,336.94** | **0.00** | **(4,336.94)** | **0.06** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **4,337.00** | **0.00** | **4,336.94** | **0.00** | **(4,336.94)** | **0.06** |
| *****Total Expenditures** | | **0.00** | **47,706.00** | **0.00** | **47,705.09** | **0.00** | **(47,705.09)** | **0.91** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | 47,705.09 | 0.00 | (47,705.09) | (47,705.09) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **47,705.09** | **0.00** | **(47,705.09)** | **(47,705.09)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **47,705.09** | **0.00** | **(47,705.09)** | **(47,705.09)** |

Grant: 13V191 - NH Setting SAIL Status: Active Type: Cooperative Agreement
Fund: 13V191 - NH Setting SAIL FMGR: Stone, Amanda J Lindley

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Stone, Amanda J Lindley | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | NH Department of Environmental Services | | Effective Date: | 05/25/2018 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | 10261667 | CFDA #: 11.419 | Term Date: | | IDC Rate Code: | UOTHOF | 26.00% | Budget Controls | DOC |
| Resp Org: | UXNTRS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/26/16 - 3/31/19 | | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | OTHER |
| | | | | | | | | Uniform Guidance | YES |

**Org: UXNTAS - PI Amanda Stone**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 5,823.00 | 5,823.00 | 0.00 | 0.00 | 0.00 | 5,823.00 | 5,823.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 5,165.10 | 0.00 | (5,165.10) | (5,165.10) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 5,165.00 | 5,165.00 | 0.00 | 0.00 | 0.00 | 5,165.00 | 5,165.00 |
| 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 | 5,785.83 | 0.00 | (5,785.83) | (5,785.83) |
| 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **10,988.00** | **10,988.00** | **0.00** | **10,950.93** | **0.00** | **37.07** | **37.07** |
| 65YF10 | Full Fringe Benefit Distr Expe | 4,098.00 | 4,098.00 | 0.00 | 4,431.48 | 0.00 | (333.48) | (333.48) |
| ***Total: Fringe Benefits** | | **4,098.00** | **4,098.00** | **0.00** | **4,431.48** | **0.00** | **(333.48)** | **(333.48)** |
| 710 | Travel | 587.00 | 587.00 | 0.00 | 0.00 | 0.00 | 587.00 | 587.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 380.40 | 0.00 | (380.40) | (380.40) |
| ***Total: Travel** | | **587.00** | **587.00** | **0.00** | **380.40** | **0.00** | **206.60** | **206.60** |
| 7112 | Research Supplies | 200.00 | 200.00 | 0.00 | 0.00 | 0.00 | 200.00 | 200.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 110.37 | 0.00 | (110.37) | (110.37) |
| ***Total: Supplies** | | **200.00** | **200.00** | **0.00** | **110.37** | **0.00** | **89.63** | **89.63** |
| ****Total Direct Cost Expenditures** | | **15,873.00** | **15,873.00** | **0.00** | **15,873.18** | **0.00** | **(0.18)** | **(0.18)** |
| 760300 | F&A Expenditures | 4,127.00 | 4,127.00 | 0.00 | 4,127.02 | 0.00 | (0.02) | (0.02) |
| ***Total: Indirect Costs** | | **4,127.00** | **4,127.00** | **0.00** | **4,127.02** | **0.00** | **(0.02)** | **(0.02)** |
| ****Total Indirect Cost Expenditures** | | **4,127.00** | **4,127.00** | **0.00** | **4,127.02** | **0.00** | **(0.02)** | **(0.02)** |
| *****Total Expenditures** | | **20,000.00** | **20,000.00** | **0.00** | **20,000.20** | **0.00** | **(0.20)** | **(0.20)** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | 20,000.20 | 0.00 | (20,000.20) | (20,000.20) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **20,000.20** | **0.00** | **(20,000.20)** | **(20,000.20)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **20,000.20** | **0.00** | **(20,000.20)** | **(20,000.20)** |

Grant: 13V194 - NH GRANIT LIDAR Data Mgmt Status: Active Type: Cooperative Agreement
Fund: 13V194 - NH GRANIT LIDAR Data Mgmt FMGR: Rubin, Fay A

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Rubin, Fay A | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | NH Department of Environmental Services | | Effective Date: | 06/07/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 060717 | CFDA #: NONE | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | DOC |
| Resp Org: | UZESRC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 6/7/17 - 6/30/19 | | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | OTHER |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZESFR - PI Fay Rubin**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 8,742.00 | 8,742.00 | 0.00 | 0.00 | 0.00 | 8,742.00 | 8,742.00 |
| 615F10 | PAT | 0.00 | 0.00 | 8,642.62 | 31,253.03 | 857.68 | (32,110.71) | (32,110.71) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 33,968.00 | 33,968.00 | 0.00 | 0.00 | 0.00 | 33,968.00 | 33,968.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 4,160.00 | 4,160.00 | 0.00 | 0.00 | 0.00 | 4,160.00 | 4,160.00 |
| ***Total: Personnel** | | **46,870.00** | **46,870.00** | **8,642.62** | **31,253.03** | **857.68** | **14,759.29** | **14,759.29** |
| 65YF10 | Full Fringe Benefit Distr Expe | 18,219.00 | 18,219.00 | 3,655.84 | 13,129.67 | 362.80 | 4,726.53 | 4,726.53 |
| ***Total: Fringe Benefits** | | **18,219.00** | **18,219.00** | **3,655.84** | **13,129.67** | **362.80** | **4,726.53** | **4,726.53** |
| 710 | Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 740000 | Cap Equipment | 12,000.00 | 12,000.00 | 0.00 | 12,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Equipment** | | **12,000.00** | **12,000.00** | **0.00** | **12,000.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **77,089.00** | **77,089.00** | **12,298.46** | **56,382.70** | **1,220.48** | **19,485.82** | **19,485.82** |
| 760300 | F&A Expenditures | 22,911.00 | 22,911.00 | 4,329.06 | 15,622.73 | 0.00 | 7,288.27 | 7,288.27 |
| ***Total: Indirect Costs** | | **22,911.00** | **22,911.00** | **4,329.06** | **15,622.73** | **0.00** | **7,288.27** | **7,288.27** |
| ****Total Indirect Cost Expenditures** | | **22,911.00** | **22,911.00** | **4,329.06** | **15,622.73** | **0.00** | **7,288.27** | **7,288.27** |
| *****Total Expenditures** | | **100,000.00** | **100,000.00** | **16,627.52** | **72,005.43** | **1,220.48** | **26,774.09** | **26,774.09** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | 16,627.52 | 72,005.43 | 0.00 | (72,005.43) | (72,005.43) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **16,627.52** | **72,005.43** | **0.00** | **(72,005.43)** | **(72,005.43)** |
| *****Total Revenue** | | **0.00** | **0.00** | **16,627.52** | **72,005.43** | **0.00** | **(72,005.43)** | **(72,005.43)** |

Grant: 13V195 - Natural Resources Outreach Status: Active Type: Cooperative Agreement
Fund: 13V195 - Natural Resources Outreach FMGR: Stone, Amanda J Lindley

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Stone, Amanda J Lindley | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | NH Department of Environmental Services | | Effective Date: | 07/01/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 062117-104 | CFDA #: 11.419 | Term Date: | | IDC Rate Code: | UOTHOF | 26.00% | Budget Controls | DOC |
| Resp Org: | UXNTRS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/17 - 12/31/18 | | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | OTHER |
| | | | | | | | | Uniform Guidance | YES |

**Org: UXNTAS - PI Amanda Stone**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 3,792.48 | 0.00 | (3,792.48) | (3,792.48) |
| 616F10 | Extension Educator | 0.00 | 0.00 | 711.86 | 1,502.84 | 0.00 | (1,502.84) | (1,502.84) |
| 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 6,991.00 | 6,991.00 | 0.00 | 0.00 | 0.00 | 6,991.00 | 6,991.00 |
| ***Total: Personnel** | | **6,991.00** | **6,991.00** | **711.86** | **5,295.32** | **0.00** | **1,695.68** | **1,695.68** |
| 65YF10 | Full Fringe Benefit Distr Expe | 2,930.00 | 2,930.00 | 301.08 | 2,221.50 | 0.00 | 708.50 | 708.50 |
| ***Total: Fringe Benefits** | | **2,930.00** | **2,930.00** | **301.08** | **2,221.50** | **0.00** | **708.50** | **708.50** |
| ****Total Direct Cost Expenditures** | | **9,921.00** | **9,921.00** | **1,012.94** | **7,516.82** | **0.00** | **2,404.18** | **2,404.18** |
| 760300 | F&A Expenditures | 2,579.00 | 2,579.00 | 263.36 | 1,954.38 | 0.00 | 624.62 | 624.62 |
| ***Total: Indirect Costs** | | **2,579.00** | **2,579.00** | **263.36** | **1,954.38** | **0.00** | **624.62** | **624.62** |
| ****Total Indirect Cost Expenditures** | | **2,579.00** | **2,579.00** | **263.36** | **1,954.38** | **0.00** | **624.62** | **624.62** |
| *****Total Expenditures** | | **12,500.00** | **12,500.00** | **1,276.30** | **9,471.20** | **0.00** | **3,028.80** | **3,028.80** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | 1,276.30 | 9,471.20 | 0.00 | (9,471.20) | (9,471.20) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **1,276.30** | **9,471.20** | **0.00** | **(9,471.20)** | **(9,471.20)** |
| *****Total Revenue** | | **0.00** | **0.00** | **1,276.30** | **9,471.20** | **0.00** | **(9,471.20)** | **(9,471.20)** |

Grant: 13V201 - PREP Great Bay Estuary Status: Active Type: Cooperative Agreement
Fund: 13V201 - PREP Great Bay Estuary FMGR: Rouillard, Rachel

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Rouillard, Rachel | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | NH Department of Environmental Services | | Effective Date: | 09/13/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 091317-063 | CFDA #: 11.419 | Term Date: | | IDC Rate Code: | IDC20 | 20.00% | Budget Controls | DOC |
| Resp Org: | UZMSOE | | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/13/17 - 12/31/18 | | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | OTHER |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZMSPE - PI PREP**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 9,000.00 | 9,000.00 | 0.00 | 0.00 | 0.00 | 9,000.00 | 9,000.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 11,646.50 | 0.00 | (11,646.50) | (11,646.50) |
| ***Total: Personnel** | | **9,000.00** | **9,000.00** | **0.00** | **11,646.50** | **0.00** | **(2,646.50)** | **(2,646.50)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 3,771.00 | 3,771.00 | 0.00 | 0.00 | 0.00 | 3,771.00 | 3,771.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 908.43 | 0.00 | (908.43) | (908.43) |
| ***Total: Fringe Benefits** | | **3,771.00** | **3,771.00** | **0.00** | **908.43** | **0.00** | **2,862.57** | **2,862.57** |
| 7112 | Research Supplies | 45,562.00 | 45,562.00 | 0.00 | 0.00 | 0.00 | 45,562.00 | 45,562.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 614.04 | 0.00 | (614.04) | (614.04) |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 | 34,670.00 | 0.00 | (34,670.00) | (34,670.00) |
| 717216 | Oth Prof Ser-ServProvAgmt lt $9,999 | 0.00 | 0.00 | 0.00 | 8,590.00 | 0.00 | (8,590.00) | (8,590.00) |
| 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 0.00 | 0.00 | 0.00 | 863.55 | 0.00 | (863.55) | (863.55) |
| 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 | 779.60 | 0.00 | (779.60) | (779.60) |
| ***Total: Supplies** | | **45,562.00** | **45,562.00** | **0.00** | **45,517.19** | **0.00** | **44.81** | **44.81** |
| ****Total Direct Cost Expenditures** | | **58,333.00** | **58,333.00** | **0.00** | **58,072.12** | **0.00** | **260.88** | **260.88** |
| 760300 | F&A Expenditures | 11,667.00 | 11,667.00 | 0.00 | 11,614.43 | 0.00 | 52.57 | 52.57 |
| ***Total: Indirect Costs** | | **11,667.00** | **11,667.00** | **0.00** | **11,614.43** | **0.00** | **52.57** | **52.57** |
| ****Total Indirect Cost Expenditures** | | **11,667.00** | **11,667.00** | **0.00** | **11,614.43** | **0.00** | **52.57** | **52.57** |
| *****Total Expenditures** | | **70,000.00** | **70,000.00** | **0.00** | **69,686.55** | **0.00** | **313.45** | **313.45** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | 69,686.55 | 0.00 | (69,686.55) | (69,686.55) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **69,686.55** | **0.00** | **(69,686.55)** | **(69,686.55)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **69,686.55** | **0.00** | **(69,686.55)** | **(69,686.55)** |

Grant: 13V202 - Resilient Crossings: Coastal Status: Active Type: Cooperative Agreement
Fund: 13V202 - Resilient Crossings: Coastal FMGR: Rubin, Fay A

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Rubin, Fay A | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | NH Department of Environmental Services | | Effective Date: | 11/22/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 112217-033 | CFDA #: 11.419 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | STDBUD |
| Resp Org: | UZESRC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 11/22/17 - 3/31/19 | | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | OTHER |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZESFR - PI Fay Rubin**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 5,256.00 | 5,256.00 | 0.00 | 0.00 | 0.00 | 5,256.00 | 5,256.00 |
| ***Total: Personnel** | | **5,256.00** | **5,256.00** | **0.00** | **0.00** | **0.00** | **5,256.00** | **5,256.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 2,097.00 | 2,097.00 | 0.00 | 0.00 | 0.00 | 2,097.00 | 2,097.00 |
| ***Total: Fringe Benefits** | | **2,097.00** | **2,097.00** | **0.00** | **0.00** | **0.00** | **2,097.00** | **2,097.00** |
| 7112 | Research Supplies | 414.00 | 414.00 | 0.00 | 0.00 | 0.00 | 414.00 | 414.00 |
| ***Total: Supplies** | | **414.00** | **414.00** | **0.00** | **0.00** | **0.00** | **414.00** | **414.00** |
| ****Total Direct Cost Expenditures** | | **7,767.00** | **7,767.00** | **0.00** | **0.00** | **0.00** | **7,767.00** | **7,767.00** |
| 760300 | F&A Expenditures | 2,733.00 | 2,733.00 | 0.00 | 0.00 | 0.00 | 2,733.00 | 2,733.00 |
| ***Total: Indirect Costs** | | **2,733.00** | **2,733.00** | **0.00** | **0.00** | **0.00** | **2,733.00** | **2,733.00** |
| ****Total Indirect Cost Expenditures** | | **2,733.00** | **2,733.00** | **0.00** | **0.00** | **0.00** | **2,733.00** | **2,733.00** |
| *****Total Expenditures** | | **10,500.00** | **10,500.00** | **0.00** | **0.00** | **0.00** | **10,500.00** | **10,500.00** |

Grant: 13V203 - SADES Tidal Crossings Status: Active Type: Cooperative Agreement
Fund: 13V203 - SADES Tidal Crossings FMGR: Henry, Robert M

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Henry, Robert M | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | NH Department of Environmental Services | | Effective Date: | 12/06/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 120617-039 | CFDA #: 11.419 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | DOC |
| Resp Org: | UDCE00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 12/6/17 - 3/31/19 | | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UDCERH - PI Robert Henry**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 3,336.46 | 0.00 | (3,336.46) | (3,336.46) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 6,767.00 | 6,767.00 | 0.00 | 0.00 | 0.00 | 6,767.00 | 6,767.00 |
| ***Total: Personnel** | | **6,767.00** | **6,767.00** | **0.00** | **3,336.46** | **0.00** | **3,430.54** | **3,430.54** |
| 65YF10 | Full Fringe Benefit Distr Expe | 2,700.00 | 2,700.00 | 0.00 | 1,397.99 | 0.00 | 1,302.01 | 1,302.01 |
| ***Total: Fringe Benefits** | | **2,700.00** | **2,700.00** | **0.00** | **1,397.99** | **0.00** | **1,302.01** | **1,302.01** |
| 710 | Travel | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 32.70 | 0.00 | (32.70) | (32.70) |
| ***Total: Travel** | | **500.00** | **500.00** | **0.00** | **32.70** | **0.00** | **467.30** | **467.30** |
| ****Total Direct Cost Expenditures** | | **9,967.00** | **9,967.00** | **0.00** | **4,767.15** | **0.00** | **5,199.85** | **5,199.85** |
| 760300 | F&A Expenditures | 3,508.00 | 3,508.00 | 0.00 | 1,678.06 | 0.00 | 1,829.94 | 1,829.94 |
| ***Total: Indirect Costs** | | **3,508.00** | **3,508.00** | **0.00** | **1,678.06** | **0.00** | **1,829.94** | **1,829.94** |
| ****Total Indirect Cost Expenditures** | | **3,508.00** | **3,508.00** | **0.00** | **1,678.06** | **0.00** | **1,829.94** | **1,829.94** |
| *****Total Expenditures** | | **13,475.00** | **13,475.00** | **0.00** | **6,445.21** | **0.00** | **7,029.79** | **7,029.79** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | 6,445.21 | 0.00 | (6,445.21) | (6,445.21) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **6,445.21** | **0.00** | **(6,445.21)** | **(6,445.21)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **6,445.21** | **0.00** | **(6,445.21)** | **(6,445.21)** |

Grant: 13V204 - PTAPP: Phase 3 Status: Active Type: Cooperative Agreement
Fund: 13V204 - PTAPP: Phase 3 FMGR: Houle, James J

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Houle, James J | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | NH Department of Environmental Services | | Effective Date: | 12/20/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 122017-070 | CFDA #: 66.605 | Term Date: | | IDC Rate Code: | IDC10 | 10.00% | Budget Controls | DOC |
| Resp Org: | UDCE00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 10 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 12/20/17 - 6/30/19 | | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UDCEJH - PI James Houle**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 33,834.00 | 33,834.00 | 0.00 | 0.00 | 0.00 | 33,834.00 | 33,834.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 8,400.00 | 8,400.00 | 0.00 | 0.00 | 0.00 | 8,400.00 | 8,400.00 |
| ***Total: Personnel** | | **42,234.00** | **42,234.00** | **0.00** | **0.00** | **0.00** | **42,234.00** | **42,234.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 17,696.00 | 17,696.00 | 0.00 | 0.00 | 0.00 | 17,696.00 | 17,696.00 |
| ***Total: Fringe Benefits** | | **17,696.00** | **17,696.00** | **0.00** | **0.00** | **0.00** | **17,696.00** | **17,696.00** |
| 7112 | Research Supplies | 908.00 | 908.00 | 0.00 | 0.00 | 0.00 | 908.00 | 908.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 4,896.00 | (4,896.00) | (4,896.00) |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 20,071.00 | 20,071.00 | 0.00 | 0.00 | 0.00 | 20,071.00 | 20,071.00 |
| ***Total: Supplies** | | **20,979.00** | **20,979.00** | **0.00** | **0.00** | **4,896.00** | **16,083.00** | **16,083.00** |
| ****Total Direct Cost Expenditures** | | **80,909.00** | **80,909.00** | **0.00** | **0.00** | **4,896.00** | **76,013.00** | **76,013.00** |
| 760300 | F&A Expenditures | 8,091.00 | 8,091.00 | 0.00 | 0.00 | 0.00 | 8,091.00 | 8,091.00 |
| ***Total: Indirect Costs** | | **8,091.00** | **8,091.00** | **0.00** | **0.00** | **0.00** | **8,091.00** | **8,091.00** |
| ****Total Indirect Cost Expenditures** | | **8,091.00** | **8,091.00** | **0.00** | **0.00** | **0.00** | **8,091.00** | **8,091.00** |
| *****Total Expenditures** | | **89,000.00** | **89,000.00** | **0.00** | **0.00** | **4,896.00** | **84,104.00** | **84,104.00** |

Grant: 13V205 - Nature-Based Coastal Infra Status: Active Type: Cooperative Agreement
Fund: 13V205 - Nature-Based Coastal Infra FMGR: Ballestero, Thomas P

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Ballestero, Thomas P | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | NH Department of Environmental Services | | Effective Date: | 02/21/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 02211847 | CFDA #: 11.419 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | DOC |
| Resp Org: | UDCE00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/21/18 - 9/30/20 | | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UDCETB - PI Thomas Ballestero**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 24,000.00 | 24,000.00 | 0.00 | 0.00 | 0.00 | 24,000.00 | 24,000.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 3,108.00 | 0.00 | (3,108.00) | (3,108.00) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 20,400.00 | 20,400.00 | 0.00 | 0.00 | 0.00 | 20,400.00 | 20,400.00 |
| ***Total: Personnel** | | **44,400.00** | **44,400.00** | **0.00** | **3,108.00** | **0.00** | **41,292.00** | **41,292.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 7,555.00 | 7,555.00 | 0.00 | 0.00 | 0.00 | 7,555.00 | 7,555.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 248.64 | 0.00 | (248.64) | (248.64) |
| ***Total: Fringe Benefits** | | **7,555.00** | **7,555.00** | **0.00** | **248.64** | **0.00** | **7,306.36** | **7,306.36** |
| 710 | Travel | 2,252.00 | 2,252.00 | 0.00 | 0.00 | 0.00 | 2,252.00 | 2,252.00 |
| ***Total: Travel** | | **2,252.00** | **2,252.00** | **0.00** | **0.00** | **0.00** | **2,252.00** | **2,252.00** |
| 7112 | Research Supplies | 8,000.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 8,000.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 119.41 | 293.18 | 0.00 | (293.18) | (293.18) |
| ***Total: Supplies** | | **8,000.00** | **8,000.00** | **119.41** | **293.18** | **0.00** | **7,706.82** | **7,706.82** |
| ****Total Direct Cost Expenditures** | | **62,207.00** | **62,207.00** | **119.41** | **3,649.82** | **0.00** | **58,557.18** | **58,557.18** |
| 760300 | F&A Expenditures | 31,260.00 | 31,260.00 | 60.30 | 1,831.44 | 0.00 | 29,428.56 | 29,428.56 |
| ***Total: Indirect Costs** | | **31,260.00** | **31,260.00** | **60.30** | **1,831.44** | **0.00** | **29,428.56** | **29,428.56** |
| ****Total Indirect Cost Expenditures** | | **31,260.00** | **31,260.00** | **60.30** | **1,831.44** | **0.00** | **29,428.56** | **29,428.56** |
| *****Total Expenditures** | | **93,467.00** | **93,467.00** | **179.71** | **5,481.26** | **0.00** | **87,985.74** | **87,985.74** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | 179.71 | 5,481.26 | 0.00 | (5,481.26) | (5,481.26) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **179.71** | **5,481.26** | **0.00** | **(5,481.26)** | **(5,481.26)** |
| *****Total Revenue** | | **0.00** | **0.00** | **179.71** | **5,481.26** | **0.00** | **(5,481.26)** | **(5,481.26)** |

Grant: 13V205 - Nature-Based Coastal Infra Status: Active Type: Cooperative Agreement
Fund: 13V206 - Regional Resilience, NH Monit FMGR: Burdick, David M

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Ballestero, Thomas P | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | NH Department of Environmental Services | | Effective Date: | 02/21/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 02211847 | CFDA #: 11.419 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | DOC |
| Resp Org: | UDCE00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/21/18 - 9/30/20 | | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UBNRDB - PI David Burdick**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 1,499.72 | 0.00 | (1,499.72) | (1,499.72) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 2,084.00 | 2,084.00 | 0.00 | 0.00 | 0.00 | 2,084.00 | 2,084.00 |
| ***Total: Personnel** | | **2,084.00** | **2,084.00** | **0.00** | **1,499.72** | **0.00** | **584.28** | **584.28** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 122.61 | 0.00 | (122.61) | (122.61) |
| 65YF10 | Full Fringe Benefit Distr Expe | 874.00 | 874.00 | 0.00 | 0.00 | 0.00 | 874.00 | 874.00 |
| ***Total: Fringe Benefits** | | **874.00** | **874.00** | **0.00** | **122.61** | **0.00** | **751.39** | **751.39** |
| ****Total Direct Cost Expenditures** | | **2,958.00** | **2,958.00** | **0.00** | **1,622.33** | **0.00** | **1,335.67** | **1,335.67** |
| 760300 | F&A Expenditures | 1,042.00 | 1,042.00 | 0.00 | 571.09 | 0.00 | 470.91 | 470.91 |
| ***Total: Indirect Costs** | | **1,042.00** | **1,042.00** | **0.00** | **571.09** | **0.00** | **470.91** | **470.91** |
| ****Total Indirect Cost Expenditures** | | **1,042.00** | **1,042.00** | **0.00** | **571.09** | **0.00** | **470.91** | **470.91** |
| *****Total Expenditures** | | **4,000.00** | **4,000.00** | **0.00** | **2,193.42** | **0.00** | **1,806.58** | **1,806.58** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | 2,193.42 | 0.00 | (2,193.42) | (2,193.42) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **2,193.42** | **0.00** | **(2,193.42)** | **(2,193.42)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **2,193.42** | **0.00** | **(2,193.42)** | **(2,193.42)** |

Grant: 13V205 - Nature-Based Coastal Infra Status: Active Type: Cooperative Agreement
Fund: 15CB45 - Nature-Based Coastal Infra - CS FMGR: Ballestero, Thomas P

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Ballestero, Thomas P | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | NH Department of Environmental Services | | Effective Date: | 02/21/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 02211847 | CFDA #: 11.419 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | DOC |
| Resp Org: | UDCE00 | | Expend End Date: | | IDC Dist From Code: | 14ZCLR | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/21/18 - 9/30/20 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UDCETB - PI Thomas Ballestero**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,005.56 | (12,005.56) | (12,005.56) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 24,000.00 | 24,000.00 | 0.00 | 0.00 | 0.00 | 24,000.00 | 24,000.00 |
| ***Total: Personnel** | | **24,000.00** | **24,000.00** | **0.00** | **6,000.00** | **6,005.56** | **11,994.44** | **11,994.44** |
| 65YF10 | Full Fringe Benefit Distr Expe | 10,056.00 | 10,056.00 | 0.00 | 2,514.06 | 2,540.35 | 5,001.59 | 5,001.59 |
| ***Total: Fringe Benefits** | | **10,056.00** | **10,056.00** | **0.00** | **2,514.06** | **2,540.35** | **5,001.59** | **5,001.59** |
| ****Total Direct Cost Expenditures** | | **34,056.00** | **34,056.00** | **0.00** | **8,514.06** | **8,545.91** | **16,996.03** | **16,996.03** |
| 760300 | F&A Expenditures | 17,170.00 | 17,170.00 | 0.00 | 4,257.04 | 0.00 | 12,912.96 | 12,912.96 |
| ***Total: Indirect Costs** | | **17,170.00** | **17,170.00** | **0.00** | **4,257.04** | **0.00** | **12,912.96** | **12,912.96** |
| ****Total Indirect Cost Expenditures** | | **17,170.00** | **17,170.00** | **0.00** | **4,257.04** | **0.00** | **12,912.96** | **12,912.96** |
| *****Total Expenditures** | | **51,226.00** | **51,226.00** | **0.00** | **12,771.10** | **8,545.91** | **29,908.99** | **29,908.99** |
| **Revenue** | | | | | | | | |
| 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 | 4,257.04 | 0.00 | (4,257.04) | (4,257.04) |
| 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | (6,000.00) | (6,000.00) |
| 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 | 2,514.06 | 0.00 | (2,514.06) | (2,514.06) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **12,771.10** | **0.00** | **(12,771.10)** | **(12,771.10)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **12,771.10** | **0.00** | **(12,771.10)** | **(12,771.10)** |

Grant: 13V207 - Data Lifecycle Framework Status: Active Type: Cooperative Agreement
Fund: 13V207 - Data Lifecycle Framework FMGR: Rubin, Fay A

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Rubin, Fay A | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | NH Department of Environmental Services | | Effective Date: | 03/07/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 030718-042 | CFDA #: 66.608 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | DOC |
| Resp Org: | UZESRC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 3/7/18 - 9/30/20 | | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZESFR - PI Fay Rubin**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 13,506.00 | 13,506.00 | 0.00 | 0.00 | 0.00 | 13,506.00 | 13,506.00 |
| 615F10 | PAT | 0.00 | 0.00 | 1,847.34 | 4,846.34 | 153.94 | (5,000.28) | (5,000.28) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 7,164.00 | 7,164.00 | 0.00 | 0.00 | 0.00 | 7,164.00 | 7,164.00 |
| ***Total: Personnel** | | **20,670.00** | **20,670.00** | **1,847.34** | **4,846.34** | **153.94** | **15,669.72** | **15,669.72** |
| 65YF10 | Full Fringe Benefit Distr Expe | 8,660.00 | 8,660.00 | 781.44 | 2,038.04 | 65.12 | 6,556.84 | 6,556.84 |
| ***Total: Fringe Benefits** | | **8,660.00** | **8,660.00** | **781.44** | **2,038.04** | **65.12** | **6,556.84** | **6,556.84** |
| 710 | Travel | 800.00 | 800.00 | 0.00 | 0.00 | 0.00 | 800.00 | 800.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 114.45 | 0.00 | (114.45) | (114.45) |
| ***Total: Travel** | | **800.00** | **800.00** | **0.00** | **114.45** | **0.00** | **685.55** | **685.55** |
| 7112 | Research Supplies | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 106.00 | 0.00 | (106.00) | (106.00) |
| ***Total: Supplies** | | **1,000.00** | **1,000.00** | **0.00** | **106.00** | **0.00** | **894.00** | **894.00** |
| 7300 | Subcontracts | 69,075.00 | 69,075.00 | 0.00 | 0.00 | 0.00 | 69,075.00 | 69,075.00 |
| 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 | 8,750.00 | 60,325.00 | (69,075.00) | (69,075.00) |
| ***Total: Contractual** | | **69,075.00** | **69,075.00** | **0.00** | **8,750.00** | **60,325.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **100,205.00** | **100,205.00** | **2,628.78** | **15,854.83** | **60,544.06** | **23,806.11** | **23,806.11** |
| 760300 | F&A Expenditures | 19,758.00 | 19,758.00 | 925.32 | 5,580.87 | 0.00 | 14,177.13 | 14,177.13 |
| ***Total: Indirect Costs** | | **19,758.00** | **19,758.00** | **925.32** | **5,580.87** | **0.00** | **14,177.13** | **14,177.13** |
| ****Total Indirect Cost Expenditures** | | **19,758.00** | **19,758.00** | **925.32** | **5,580.87** | **0.00** | **14,177.13** | **14,177.13** |
| *****Total Expenditures** | | **119,963.00** | **119,963.00** | **3,554.10** | **21,435.70** | **60,544.06** | **37,983.24** | **37,983.24** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | 3,554.10 | 21,435.70 | 0.00 | (21,435.70) | (21,435.70) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **3,554.10** | **21,435.70** | **0.00** | **(21,435.70)** | **(21,435.70)** |
| *****Total Revenue** | | **0.00** | **0.00** | **3,554.10** | **21,435.70** | **0.00** | **(21,435.70)** | **(21,435.70)** |

Grant: 13V208 - NH Stone Wall Mapping Project Status: Active Type: Cooperative Agreement
Fund: 13V208 - NH Stone Wall Mapping Project FMGR: Rubin, Fay A

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Rubin, Fay A | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | NH Department of Environmental Services | | Effective Date: | 03/21/2018 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | 032118-049 | CFDA #: NONE | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | DOC |
| Resp Org: | UZESRC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 3/21/18 - 12/31/18 | | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | OTHER |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZESFR - PI Fay Rubin**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 1,775.00 | 1,775.00 | 0.00 | 0.00 | 0.00 | 1,775.00 | 1,775.00 |
| 615F10 | PAT | 0.00 | 0.00 | 2,214.52 | 6,213.66 | 59.57 | (6,273.23) | (6,273.23) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 5,294.00 | 5,294.00 | 0.00 | 0.00 | 0.00 | 5,294.00 | 5,294.00 |
| ***Total: Personnel** | | **7,069.00** | **7,069.00** | **2,214.52** | **6,213.66** | **59.57** | **795.77** | **795.77** |
| 65YF10 | Full Fringe Benefit Distr Expe | 2,976.00 | 2,976.00 | 936.76 | 2,612.40 | 25.20 | 338.40 | 338.40 |
| ***Total: Fringe Benefits** | | **2,976.00** | **2,976.00** | **936.76** | **2,612.40** | **25.20** | **338.40** | **338.40** |
| 7112 | Research Supplies | 670.00 | 670.00 | 0.00 | 0.00 | 0.00 | 670.00 | 670.00 |
| ***Total: Supplies** | | **670.00** | **670.00** | **0.00** | **0.00** | **0.00** | **670.00** | **670.00** |
| ****Total Direct Cost Expenditures** | | **10,715.00** | **10,715.00** | **3,151.28** | **8,826.06** | **84.77** | **1,804.17** | **1,804.17** |
| 760300 | F&A Expenditures | 3,772.00 | 3,772.00 | 1,109.24 | 3,106.75 | 0.00 | 665.25 | 665.25 |
| ***Total: Indirect Costs** | | **3,772.00** | **3,772.00** | **1,109.24** | **3,106.75** | **0.00** | **665.25** | **665.25** |
| ****Total Indirect Cost Expenditures** | | **3,772.00** | **3,772.00** | **1,109.24** | **3,106.75** | **0.00** | **665.25** | **665.25** |
| *****Total Expenditures** | | **14,487.00** | **14,487.00** | **4,260.52** | **11,932.81** | **84.77** | **2,469.42** | **2,469.42** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | 4,260.52 | 11,932.81 | 0.00 | (11,932.81) | (11,932.81) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **4,260.52** | **11,932.81** | **0.00** | **(11,932.81)** | **(11,932.81)** |
| *****Total Revenue** | | **0.00** | **0.00** | **4,260.52** | **11,932.81** | **0.00** | **(11,932.81)** | **(11,932.81)** |

Grant: 13V209 - NH Setting SAIL-Amendment Status: Active Type: Cooperative Agreement
Fund: 13V209 - NH Setting SAIL-Amendment FMGR: Stone, Amanda J Lindley

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Stone, Amanda J Lindley | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | NH Department of Environmental Services | | Effective Date: | 07/01/2017 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | 10261667 | CFDA #: 11.419 | Term Date: | | IDC Rate Code: | UOTHOF | 26.00% | Budget Controls | DOC |
| Resp Org: | UXNTRS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/26/16 - 3/31/19 | | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | OTHER |
| | | | | | | | | Uniform Guidance | YES |

**Org: UXNTAS - PI Amanda Stone**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 3,075.01 | 0.00 | (3,075.01) | (3,075.01) |
| 616F10 | Extension Educator | 0.00 | 0.00 | 887.84 | 2,816.76 | 1,998.14 | (4,814.90) | (4,814.90) |
| 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 9,429.00 | 9,429.00 | 0.00 | 0.00 | 0.00 | 9,429.00 | 9,429.00 |
| ***Total: Personnel** | | **9,429.00** | **9,429.00** | **887.84** | **5,891.77** | **1,998.14** | **1,539.09** | **1,539.09** |
| 65YF10 | Full Fringe Benefit Distr Expe | 3,951.00 | 3,951.00 | 375.66 | 2,472.29 | 845.22 | 633.49 | 633.49 |
| ***Total: Fringe Benefits** | | **3,951.00** | **3,951.00** | **375.66** | **2,472.29** | **845.22** | **633.49** | **633.49** |
| 710 | Travel | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 22.89 | 0.00 | (22.89) | (22.89) |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 49.73 | 73.87 | 0.00 | (73.87) | (73.87) |
| ***Total: Travel** | | **500.00** | **500.00** | **49.73** | **96.76** | **0.00** | **403.24** | **403.24** |
| 7112 | Research Supplies | 300.00 | 300.00 | 0.00 | 0.00 | 0.00 | 300.00 | 300.00 |
| ***Total: Supplies** | | **300.00** | **300.00** | **0.00** | **0.00** | **0.00** | **300.00** | **300.00** |
| ****Total Direct Cost Expenditures** | | **14,180.00** | **14,180.00** | **1,313.23** | **8,460.82** | **2,843.36** | **2,875.82** | **2,875.82** |
| 760300 | F&A Expenditures | 3,686.00 | 3,686.00 | 341.43 | 2,199.81 | 0.00 | 1,486.19 | 1,486.19 |
| ***Total: Indirect Costs** | | **3,686.00** | **3,686.00** | **341.43** | **2,199.81** | **0.00** | **1,486.19** | **1,486.19** |
| ****Total Indirect Cost Expenditures** | | **3,686.00** | **3,686.00** | **341.43** | **2,199.81** | **0.00** | **1,486.19** | **1,486.19** |
| *****Total Expenditures** | | **17,866.00** | **17,866.00** | **1,654.66** | **10,660.63** | **2,843.36** | **4,362.01** | **4,362.01** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | 1,654.66 | 10,660.63 | 0.00 | (10,660.63) | (10,660.63) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **1,654.66** | **10,660.63** | **0.00** | **(10,660.63)** | **(10,660.63)** |
| *****Total Revenue** | | **0.00** | **0.00** | **1,654.66** | **10,660.63** | **0.00** | **(10,660.63)** | **(10,660.63)** |

Grant: 13V210 - Natural Resource Outreach Status: Active Type: Cooperative Agreement
Fund: 13V210 - Natural Resource Outreach FMGR: Stone, Amanda J Lindley

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Stone, Amanda J Lindley | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | NH Department of Environmental Services | | Effective Date: | 06/15/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 060618-108 | CFDA #: 11.419 | Term Date: | | IDC Rate Code: | URESOF | 26.00% | Budget Controls | DOC |
| Resp Org: | UXNTRS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/18 - 6/30/19 | | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UXNTAS - PI Amanda Stone**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 5,500.00 | 5,500.00 | 0.00 | 0.00 | 0.00 | 5,500.00 | 5,500.00 |
| 616F10 | Extension Educator | 0.00 | 0.00 | 768.60 | 768.60 | 1,728.66 | (2,497.26) | (2,497.26) |
| 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 1,471.00 | 1,471.00 | 0.00 | 0.00 | 0.00 | 1,471.00 | 1,471.00 |
| ***Total: Personnel** | | **6,971.00** | **6,971.00** | **768.60** | **768.60** | **1,728.66** | **4,473.74** | **4,473.74** |
| 65YF10 | Full Fringe Benefit Distr Expe | 2,949.00 | 2,949.00 | 324.96 | 324.96 | 731.22 | 1,892.82 | 1,892.82 |
| ***Total: Fringe Benefits** | | **2,949.00** | **2,949.00** | **324.96** | **324.96** | **731.22** | **1,892.82** | **1,892.82** |
| ****Total Direct Cost Expenditures** | | **9,920.00** | **9,920.00** | **1,093.56** | **1,093.56** | **2,459.88** | **6,366.56** | **6,366.56** |
| 760300 | F&A Expenditures | 2,580.00 | 2,580.00 | 284.30 | 284.30 | 0.00 | 2,295.70 | 2,295.70 |
| ***Total: Indirect Costs** | | **2,580.00** | **2,580.00** | **284.30** | **284.30** | **0.00** | **2,295.70** | **2,295.70** |
| ****Total Indirect Cost Expenditures** | | **2,580.00** | **2,580.00** | **284.30** | **284.30** | **0.00** | **2,295.70** | **2,295.70** |
| *****Total Expenditures** | | **12,500.00** | **12,500.00** | **1,377.86** | **1,377.86** | **2,459.88** | **8,662.26** | **8,662.26** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | 1,377.86 | 1,377.86 | 0.00 | (1,377.86) | (1,377.86) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **1,377.86** | **1,377.86** | **0.00** | **(1,377.86)** | **(1,377.86)** |
| *****Total Revenue** | | **0.00** | **0.00** | **1,377.86** | **1,377.86** | **0.00** | **(1,377.86)** | **(1,377.86)** |

Grant: 13V210 - Natural Resource Outreach Status: Active Type: Cooperative Agreement
Fund: 15CB71 - Natural Resource Outreach - CS FMGR: Stone, Amanda J Lindley

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Stone, Amanda J Lindley | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | NH Department of Environmental Services | | Effective Date: | 06/15/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 060618-108 | CFDA #: 11.419 | Term Date: | | IDC Rate Code: | URESOF | 26.00% | Budget Controls | DOC |
| Resp Org: | UXNTRS | | Expend End Date: | | IDC Dist From Code: | 14ZCLR | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/18 - 6/30/19 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UXNTAS - PI Amanda Stone**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 616NZ0 Exten Educ Unallocated Bud(BudOnly) | 6,971.00 | 6,971.00 | 0.00 | 0.00 | 0.00 | 6,971.00 | 6,971.00 |
| ***Total: Personnel** | **6,971.00** | **6,971.00** | **0.00** | **0.00** | **0.00** | **6,971.00** | **6,971.00** |
| 65YF10 Full Fringe Benefit Distr Expe | 2,949.00 | 2,949.00 | 0.00 | 0.00 | 0.00 | 2,949.00 | 2,949.00 |
| ***Total: Fringe Benefits** | **2,949.00** | **2,949.00** | **0.00** | **0.00** | **0.00** | **2,949.00** | **2,949.00** |
| ****Total Direct Cost Expenditures** | **9,920.00** | **9,920.00** | **0.00** | **0.00** | **0.00** | **9,920.00** | **9,920.00** |
| 760300 F&A Expenditures | 2,580.00 | 2,580.00 | 0.00 | 0.00 | 0.00 | 2,580.00 | 2,580.00 |
| ***Total: Indirect Costs** | **2,580.00** | **2,580.00** | **0.00** | **0.00** | **0.00** | **2,580.00** | **2,580.00** |
| ****Total Indirect Cost Expenditures** | **2,580.00** | **2,580.00** | **0.00** | **0.00** | **0.00** | **2,580.00** | **2,580.00** |
| *****Total Expenditures** | **12,500.00** | **12,500.00** | **0.00** | **0.00** | **0.00** | **12,500.00** | **12,500.00** |

Grant: 13V211 - NH Coastal Viewer Status: Active Type: Cooperative Agreement
Fund: 13V211 - NH Coastal Viewer FMGR: Rubin, Fay A

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Rubin, Fay A | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | NH Department of Environmental Services | | Effective Date: | 07/02/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 062018-117 | CFDA #: 11.419 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | DOC |
| Resp Org: | UZESRC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 6/20/18 - 6/30/19 | | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZESFR - PI Fay Rubin**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 1,661.82 | 1,661.82 | 38.49 | (1,700.31) | (1,700.31) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 7,567.00 | 7,567.00 | 0.00 | 0.00 | 0.00 | 7,567.00 | 7,567.00 |
| ***Total: Personnel** | | **7,567.00** | **7,567.00** | **1,661.82** | **1,661.82** | **38.49** | **5,866.69** | **5,866.69** |
| 65YF10 | Full Fringe Benefit Distr Expe | 3,201.00 | 3,201.00 | 702.96 | 702.96 | 16.28 | 2,481.76 | 2,481.76 |
| ***Total: Fringe Benefits** | | **3,201.00** | **3,201.00** | **702.96** | **702.96** | **16.28** | **2,481.76** | **2,481.76** |
| 7112 | Research Supplies | 4,025.00 | 4,025.00 | 0.00 | 0.00 | 0.00 | 4,025.00 | 4,025.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,150.00 | 0.00 | (1,150.00) | (1,150.00) |
| ***Total: Supplies** | | **4,025.00** | **4,025.00** | **0.00** | **1,150.00** | **0.00** | **2,875.00** | **2,875.00** |
| ****Total Direct Cost Expenditures** | | **14,793.00** | **14,793.00** | **2,364.78** | **3,514.78** | **54.77** | **11,223.45** | **11,223.45** |
| 760300 | F&A Expenditures | 5,207.00 | 5,207.00 | 832.38 | 1,237.18 | 0.00 | 3,969.82 | 3,969.82 |
| ***Total: Indirect Costs** | | **5,207.00** | **5,207.00** | **832.38** | **1,237.18** | **0.00** | **3,969.82** | **3,969.82** |
| ****Total Indirect Cost Expenditures** | | **5,207.00** | **5,207.00** | **832.38** | **1,237.18** | **0.00** | **3,969.82** | **3,969.82** |
| *****Total Expenditures** | | **20,000.00** | **20,000.00** | **3,197.16** | **4,751.96** | **54.77** | **15,193.27** | **15,193.27** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | 3,197.16 | 4,751.96 | 0.00 | (4,751.96) | (4,751.96) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **3,197.16** | **4,751.96** | **0.00** | **(4,751.96)** | **(4,751.96)** |
| *****Total Revenue** | | **0.00** | **0.00** | **3,197.16** | **4,751.96** | **0.00** | **(4,751.96)** | **(4,751.96)** |

Grant: 13V212 - FY18 Comprehensive Monitoring Status: Active Type: Cooperative Agreement
Fund: 13V212 - FY18 Comprehensive Monitoring FMGR: Rouillard, Rachel

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Rouillard, Rachel | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | NH Department of Environmental Services | | Effective Date: | 06/20/2018 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | 062018-115 | CFDA #: 66.605 | Term Date: | | IDC Rate Code: | IDC20 | 20.00% | Budget Controls | DOC |
| Resp Org: | UZMSOE | | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 6/20/18 - 12/31/19 | | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Idc Waiver | YES |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZMSPE - PI PREP**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 1,756.00 | 1,756.00 | 0.00 | 0.00 | 0.00 | 1,756.00 | 1,756.00 |
| ***Total: Personnel** | | **1,756.00** | **1,756.00** | **0.00** | **0.00** | **0.00** | **1,756.00** | **1,756.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 743.00 | 743.00 | 0.00 | 0.00 | 0.00 | 743.00 | 743.00 |
| ***Total: Fringe Benefits** | | **743.00** | **743.00** | **0.00** | **0.00** | **0.00** | **743.00** | **743.00** |
| ****Total Direct Cost Expenditures** | | **2,499.00** | **2,499.00** | **0.00** | **0.00** | **0.00** | **2,499.00** | **2,499.00** |
| 760300 | F&A Expenditures | 501.00 | 501.00 | 0.00 | 0.00 | 0.00 | 501.00 | 501.00 |
| ***Total: Indirect Costs** | | **501.00** | **501.00** | **0.00** | **0.00** | **0.00** | **501.00** | **501.00** |
| ****Total Indirect Cost Expenditures** | | **501.00** | **501.00** | **0.00** | **0.00** | **0.00** | **501.00** | **501.00** |
| *****Total Expenditures** | | **3,000.00** | **3,000.00** | **0.00** | **0.00** | **0.00** | **3,000.00** | **3,000.00** |

Grant: 13V212 - FY18 Comprehensive Monitoring Status: Active Type: Cooperative Agreement
Fund: 13V214 - FY18 CM-David Burdick FMGR: Burdick, David M

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Rouillard, Rachel | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | NH Department of Environmental Services | | Effective Date: | 06/20/2018 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | 062018-115 | CFDA #: 66.605 | Term Date: | | IDC Rate Code: | IDC20 | 20.00% | Budget Controls | DOC |
| Resp Org: | UZMSOE | | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 6/20/18 - 12/31/19 | | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Idc Waiver | YES |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UBNRDB - PI David Burdick**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 4,999.68 | 0.00 | (4,999.68) | (4,999.68) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 18,529.00 | 18,529.00 | 0.00 | 0.00 | 0.00 | 18,529.00 | 18,529.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 382.50 | 382.50 | 0.00 | (382.50) | (382.50) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| ***Total: Personnel** | | **23,529.00** | **23,529.00** | **382.50** | **5,382.18** | **0.00** | **18,146.82** | **18,146.82** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 419.97 | 0.00 | (419.97) | (419.97) |
| 65YF10 | Full Fringe Benefit Distr Expe | 6,864.00 | 6,864.00 | 0.00 | 0.00 | 0.00 | 6,864.00 | 6,864.00 |
| ***Total: Fringe Benefits** | | **6,864.00** | **6,864.00** | **0.00** | **419.97** | **0.00** | **6,444.03** | **6,444.03** |
| 710 | Travel | 160.00 | 160.00 | 0.00 | 0.00 | 0.00 | 160.00 | 160.00 |
| ***Total: Travel** | | **160.00** | **160.00** | **0.00** | **0.00** | **0.00** | **160.00** | **160.00** |
| 7112 | Research Supplies | 2,780.00 | 2,780.00 | 0.00 | 0.00 | 0.00 | 2,780.00 | 2,780.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 598.93 | 0.00 | (598.93) | (598.93) |
| 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 400.00 | 0.00 | (400.00) | (400.00) |
| 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 177.00 | 177.00 | 0.00 | (177.00) | (177.00) |
| ***Total: Supplies** | | **2,780.00** | **2,780.00** | **177.00** | **1,175.93** | **0.00** | **1,604.07** | **1,604.07** |
| ****Total Direct Cost Expenditures** | | **33,333.00** | **33,333.00** | **559.50** | **6,978.08** | **0.00** | **26,354.92** | **26,354.92** |
| 760300 | F&A Expenditures | 6,667.00 | 6,667.00 | 111.90 | 1,395.63 | 0.00 | 5,271.37 | 5,271.37 |
| ***Total: Indirect Costs** | | **6,667.00** | **6,667.00** | **111.90** | **1,395.63** | **0.00** | **5,271.37** | **5,271.37** |
| ****Total Indirect Cost Expenditures** | | **6,667.00** | **6,667.00** | **111.90** | **1,395.63** | **0.00** | **5,271.37** | **5,271.37** |
| *****Total Expenditures** | | **40,000.00** | **40,000.00** | **671.40** | **8,373.71** | **0.00** | **31,626.29** | **31,626.29** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | 671.40 | 8,373.71 | 0.00 | (8,373.71) | (8,373.71) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **671.40** | **8,373.71** | **0.00** | **(8,373.71)** | **(8,373.71)** |
| *****Total Revenue** | | **0.00** | **0.00** | **671.40** | **8,373.71** | **0.00** | **(8,373.71)** | **(8,373.71)** |

Grant: 13V212 - FY18 Comprehensive Monitoring Status: Active Type: Cooperative Agreement
Fund: 13V215 - FY18 CM-Thomas Gregory FMGR: Gregory, Thomas K

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Rouillard, Rachel | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | NH Department of Environmental Services | | Effective Date: | 06/20/2018 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | 062018-115 | CFDA #: 66.605 | Term Date: | | IDC Rate Code: | IDC20 | 20.00% | Budget Controls | DOC |
| Resp Org: | UZMSOE | | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 6/20/18 - 12/31/19 | | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Idc Waiver | YES |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZMSTG - PI Thomas Gregory**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 15,312.00 | 15,312.00 | 0.00 | 0.00 | 0.00 | 15,312.00 | 15,312.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 5,323.94 | (5,323.94) | (5,323.94) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 8,000.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 8,000.00 |
| ***Total: Personnel** | | **23,312.00** | **23,312.00** | **0.00** | **0.00** | **5,323.94** | **17,988.06** | **17,988.06** |
| 65YF10 | Full Fringe Benefit Distr Expe | 9,861.00 | 9,861.00 | 0.00 | 0.00 | 2,252.03 | 7,608.97 | 7,608.97 |
| ***Total: Fringe Benefits** | | **9,861.00** | **9,861.00** | **0.00** | **0.00** | **2,252.03** | **7,608.97** | **7,608.97** |
| 7112 | Research Supplies | 3,770.00 | 3,770.00 | 0.00 | 0.00 | 0.00 | 3,770.00 | 3,770.00 |
| ***Total: Supplies** | | **3,770.00** | **3,770.00** | **0.00** | **0.00** | **0.00** | **3,770.00** | **3,770.00** |
| ****Total Direct Cost Expenditures** | | **36,943.00** | **36,943.00** | **0.00** | **0.00** | **7,575.97** | **29,367.03** | **29,367.03** |
| 760300 | F&A Expenditures | 7,390.00 | 7,390.00 | 0.00 | 0.00 | 0.00 | 7,390.00 | 7,390.00 |
| ***Total: Indirect Costs** | | **7,390.00** | **7,390.00** | **0.00** | **0.00** | **0.00** | **7,390.00** | **7,390.00** |
| ****Total Indirect Cost Expenditures** | | **7,390.00** | **7,390.00** | **0.00** | **0.00** | **0.00** | **7,390.00** | **7,390.00** |
| *****Total Expenditures** | | **44,333.00** | **44,333.00** | **0.00** | **0.00** | **7,575.97** | **36,757.03** | **36,757.03** |

Grant: 13V213 - Lawn Care for DES NPS Mgmt Status: Closing - BSC/Dept Review Type: Cooperative Agreement
Fund: 13V213 - Lawn Care for DES NPS Mgmt FMGR: Peterson, Julia M

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Peterson, Julia M | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | NH Department of Environmental Services | | Effective Date: | 06/20/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 062018-116 | CFDA #: 66.605 | Term Date: | | IDC Rate Code: | IDC10 | 10.00% | Budget Controls | DOC |
| Resp Org: | UXNTRS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 10 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 6/20/18 - 9/30/18 | | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Uniform Guidance | YES |

**Org: UXNTJP - PI Julia Peterson**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 0.00 | 0.00 | 3,826.18 | 3,826.18 | 0.00 | (3,826.18) | (3,826.18) |
| 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 5,826.00 | 5,826.00 | 0.00 | 0.00 | 0.00 | 5,826.00 | 5,826.00 |
| ***Total: Personnel** | | **5,826.00** | **5,826.00** | **3,826.18** | **3,826.18** | **0.00** | **1,999.82** | **1,999.82** |
| 65YF10 | Full Fringe Benefit Distr Expe | 2,458.00 | 2,458.00 | 1,618.50 | 1,618.50 | 0.00 | 839.50 | 839.50 |
| ***Total: Fringe Benefits** | | **2,458.00** | **2,458.00** | **1,618.50** | **1,618.50** | **0.00** | **839.50** | **839.50** |
| 710 | Travel | 243.00 | 243.00 | 0.00 | 0.00 | 0.00 | 243.00 | 243.00 |
| ***Total: Travel** | | **243.00** | **243.00** | **0.00** | **0.00** | **0.00** | **243.00** | **243.00** |
| 7112 | Research Supplies | 9,655.00 | 9,655.00 | 0.00 | 0.00 | 0.00 | 9,655.00 | 9,655.00 |
| ***Total: Supplies** | | **9,655.00** | **9,655.00** | **0.00** | **0.00** | **0.00** | **9,655.00** | **9,655.00** |
| ****Total Direct Cost Expenditures** | | **18,182.00** | **18,182.00** | **5,444.68** | **5,444.68** | **0.00** | **12,737.32** | **12,737.32** |
| 760300 | F&A Expenditures | 1,818.00 | 1,818.00 | 544.50 | 544.50 | 0.00 | 1,273.50 | 1,273.50 |
| ***Total: Indirect Costs** | | **1,818.00** | **1,818.00** | **544.50** | **544.50** | **0.00** | **1,273.50** | **1,273.50** |
| ****Total Indirect Cost Expenditures** | | **1,818.00** | **1,818.00** | **544.50** | **544.50** | **0.00** | **1,273.50** | **1,273.50** |
| *****Total Expenditures** | | **20,000.00** | **20,000.00** | **5,989.18** | **5,989.18** | **0.00** | **14,010.82** | **14,010.82** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | 5,989.18 | 5,989.18 | 0.00 | (5,989.18) | (5,989.18) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **5,989.18** | **5,989.18** | **0.00** | **(5,989.18)** | **(5,989.18)** |
| *****Total Revenue** | | **0.00** | **0.00** | **5,989.18** | **5,989.18** | **0.00** | **(5,989.18)** | **(5,989.18)** |

Grant: 13V216 - Volunteer Beach Profiling 3&4 Status: Active Type: Cooperative Agreement
Fund: 13V216 - Volunteer Beach Profiling 3&4 FMGR: Eberhardt, Alyson L

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Eberhardt, Alyson L | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | NH Department of Environmental Services | | Effective Date: | 06/26/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 062018-114 | CFDA #: 11.419 | Term Date: | | IDC Rate Code: | URESOF | 26.00% | Budget Controls | DOC |
| Resp Org: | UXNTRS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/18 - 6/30/19 | | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UXNTAE - PI Alyson Eberhardt**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 0.00 | 0.00 | 3,126.93 | 3,126.93 | 0.00 | (3,126.93) | (3,126.93) |
| 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 15,087.00 | 15,087.00 | 0.00 | 0.00 | 0.00 | 15,087.00 | 15,087.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 504.00 | 1,554.00 | 0.00 | (1,554.00) | (1,554.00) |
| ***Total: Personnel** | | **15,087.00** | **15,087.00** | **3,630.93** | **4,680.93** | **0.00** | **10,406.07** | **10,406.07** |
| 65YF10 | Full Fringe Benefit Distr Expe | 6,382.00 | 6,382.00 | 1,322.66 | 1,322.66 | 0.00 | 5,059.34 | 5,059.34 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 42.34 | 130.54 | 0.00 | (130.54) | (130.54) |
| ***Total: Fringe Benefits** | | **6,382.00** | **6,382.00** | **1,365.00** | **1,453.20** | **0.00** | **4,928.80** | **4,928.80** |
| 710 | Travel | 550.00 | 550.00 | 0.00 | 0.00 | 0.00 | 550.00 | 550.00 |
| ***Total: Travel** | | **550.00** | **550.00** | **0.00** | **0.00** | **0.00** | **550.00** | **550.00** |
| 7112 | Research Supplies | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| ***Total: Supplies** | | **1,000.00** | **1,000.00** | **0.00** | **0.00** | **0.00** | **1,000.00** | **1,000.00** |
| ****Total Direct Cost Expenditures** | | **23,019.00** | **23,019.00** | **4,995.93** | **6,134.13** | **0.00** | **16,884.87** | **16,884.87** |
| 760300 | F&A Expenditures | 5,985.00 | 5,985.00 | 1,298.94 | 1,594.87 | 0.00 | 4,390.13 | 4,390.13 |
| ***Total: Indirect Costs** | | **5,985.00** | **5,985.00** | **1,298.94** | **1,594.87** | **0.00** | **4,390.13** | **4,390.13** |
| ****Total Indirect Cost Expenditures** | | **5,985.00** | **5,985.00** | **1,298.94** | **1,594.87** | **0.00** | **4,390.13** | **4,390.13** |
| *****Total Expenditures** | | **29,004.00** | **29,004.00** | **6,294.87** | **7,729.00** | **0.00** | **21,275.00** | **21,275.00** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | 6,294.87 | 7,729.00 | 0.00 | (7,729.00) | (7,729.00) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **6,294.87** | **7,729.00** | **0.00** | **(7,729.00)** | **(7,729.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **6,294.87** | **7,729.00** | **0.00** | **(7,729.00)** | **(7,729.00)** |

Grant: 13V216 - Volunteer Beach Profiling 3&4 Status: Active Type: Cooperative Agreement
Fund: 13V217 - Volunteer Beach Profiling-LW FMGR: Ward, Larry G

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Eberhardt, Alyson L | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | NH Department of Environmental Services | | Effective Date: | 06/26/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 062018-114 | CFDA #: 11.419 | Term Date: | | IDC Rate Code: | URESOF | 26.00% | Budget Controls | DOC |
| Resp Org: | UXNTRS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/18 - 6/30/19 | | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZOMLW - PI Larry Ward**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 11,580.00 | 11,580.00 | 0.00 | 0.00 | 0.00 | 11,580.00 | 11,580.00 |
| ***Total: Personnel** | | **11,580.00** | **11,580.00** | **0.00** | **0.00** | **0.00** | **11,580.00** | **11,580.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 3,992.00 | 3,992.00 | 0.00 | 0.00 | 0.00 | 3,992.00 | 3,992.00 |
| ***Total: Fringe Benefits** | | **3,992.00** | **3,992.00** | **0.00** | **0.00** | **0.00** | **3,992.00** | **3,992.00** |
| 710 | Travel | 200.00 | 200.00 | 0.00 | 0.00 | 0.00 | 200.00 | 200.00 |
| ***Total: Travel** | | **200.00** | **200.00** | **0.00** | **0.00** | **0.00** | **200.00** | **200.00** |
| 7112 | Research Supplies | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 139.54 | 139.54 | 0.00 | (139.54) | (139.54) |
| ***Total: Supplies** | | **500.00** | **500.00** | **139.54** | **139.54** | **0.00** | **360.46** | **360.46** |
| ****Total Direct Cost Expenditures** | | **16,272.00** | **16,272.00** | **139.54** | **139.54** | **0.00** | **16,132.46** | **16,132.46** |
| 760300 | F&A Expenditures | 4,231.00 | 4,231.00 | 36.28 | 36.28 | 0.00 | 4,194.72 | 4,194.72 |
| ***Total: Indirect Costs** | | **4,231.00** | **4,231.00** | **36.28** | **36.28** | **0.00** | **4,194.72** | **4,194.72** |
| ****Total Indirect Cost Expenditures** | | **4,231.00** | **4,231.00** | **36.28** | **36.28** | **0.00** | **4,194.72** | **4,194.72** |
| *****Total Expenditures** | | **20,503.00** | **20,503.00** | **175.82** | **175.82** | **0.00** | **20,327.18** | **20,327.18** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | 175.82 | 175.82 | 0.00 | (175.82) | (175.82) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **175.82** | **175.82** | **0.00** | **(175.82)** | **(175.82)** |
| *****Total Revenue** | | **0.00** | **0.00** | **175.82** | **175.82** | **0.00** | **(175.82)** | **(175.82)** |

Grant: 13V216 - Volunteer Beach Profiling 3&4 Status: Active Type: Cooperative Agreement
Fund: 16C114 - Volunteer Beach Profiling 3&4 CS FMGR: Eberhardt, Alyson L

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Eberhardt, Alyson L | | **Fund Information** | | **Fund Indirect Cost Information** | | |
| Sponsor: | NH Department of Environmental Services | | Effective Date: | 06/28/2018 | IDC Basis Code: | | |
| Sponsor ID: | 062018-114 | CFDA #: 11.419 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXNTRS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/18 - 6/30/19 | | Rev Account: | | Fund Type Level 2 | P1 | |

| | |
|---|---|
| Approved For Admin | NONE |
| Approved For Preaward | NO |
| Budget Controls | DOC |
| Equipment Vesting | USNH |
| Idc Waiver | NO |
| Sefa Classification | RESDEV |
| Uniform Guidance | YES |

**Org: UXNTRS - Natural Resources**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 71CSXS Memo cost share | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 20,000.00 |
| ***Total: Memo Cost Share** | **20,000.00** | **20,000.00** | **0.00** | **0.00** | **0.00** | **20,000.00** | **20,000.00** |
| 71CS99 Memo cost share offset | (20,000.00) | (20,000.00) | 0.00 | 0.00 | 0.00 | (20,000.00) | (20,000.00) |
| ***Total: Memo Cost Share Offset** | **(20,000.00)** | **(20,000.00)** | **0.00** | **0.00** | **0.00** | **(20,000.00)** | **(20,000.00)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 13V218 - 2018 - 19 DES Shellfish Vibrio Status: Active Type: Cooperative Agreement
Fund: 13V218 - 2018 - 19 DES Shellfish Vibrio FMGR: Jones, Stephen H

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Jones, Stephen H | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | NH Department of Environmental Services | | Effective Date: | 09/05/2018 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | 090518-29 | CFDA #: NONE | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | DOC |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/5/18 - 6/30/19 | | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | OTHER |
| | | | | | | | | Uniform Guidance | NO |

**Org: UBNRSJ - PI Stephen Jones**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 5,499.00 | 5,499.00 | 0.00 | 0.00 | 0.00 | 5,499.00 | 5,499.00 |
| ***Total: Personnel** | | **5,499.00** | **5,499.00** | **0.00** | **0.00** | **0.00** | **5,499.00** | **5,499.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 844.00 | 844.00 | 0.00 | 0.00 | 0.00 | 844.00 | 844.00 |
| ***Total: Fringe Benefits** | | **844.00** | **844.00** | **0.00** | **0.00** | **0.00** | **844.00** | **844.00** |
| 7112 | Research Supplies | 4,492.00 | 4,492.00 | 0.00 | 0.00 | 0.00 | 4,492.00 | 4,492.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 609.65 | 609.65 | 0.00 | (609.65) | (609.65) |
| ***Total: Supplies** | | **4,492.00** | **4,492.00** | **609.65** | **609.65** | **0.00** | **3,882.35** | **3,882.35** |
| ****Total Direct Cost Expenditures** | | **10,835.00** | **10,835.00** | **609.65** | **609.65** | **0.00** | **10,225.35** | **10,225.35** |
| 760300 | F&A Expenditures | 3,814.00 | 3,814.00 | 214.60 | 214.60 | 0.00 | 3,599.40 | 3,599.40 |
| ***Total: Indirect Costs** | | **3,814.00** | **3,814.00** | **214.60** | **214.60** | **0.00** | **3,599.40** | **3,599.40** |
| ****Total Indirect Cost Expenditures** | | **3,814.00** | **3,814.00** | **214.60** | **214.60** | **0.00** | **3,599.40** | **3,599.40** |
| *****Total Expenditures** | | **14,649.00** | **14,649.00** | **824.25** | **824.25** | **0.00** | **13,824.75** | **13,824.75** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | 824.25 | 824.25 | 0.00 | (824.25) | (824.25) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **824.25** | **824.25** | **0.00** | **(824.25)** | **(824.25)** |
| *****Total Revenue** | | **0.00** | **0.00** | **824.25** | **824.25** | **0.00** | **(824.25)** | **(824.25)** |

Grant: 13Z145 - Rudman Backpressure Steam Turb Status: Closing - Final Financial Rev Type: Cooperative Agreement
Fund: 13Z145 - Rudman Backpressure Steam Turb FMGR: Kohler, Adam S

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Kohler, Adam S | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin NONE |
| Sponsor: | NH Public Utilities Commission | | Effective Date: | 03/23/2016 | IDC Basis Code: | | Approved For Preaward NO |
| Sponsor ID: | 13Z145 | CFDA #: NONE | Term Date: | | IDC Rate Code: | | Budget Controls DOC |
| Resp Org: | UTEM10 | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 3/23/16 - 6/30/18 | | Rev Account: | 530100 | Fund Type Level 2 | P1 | Idc Waiver NO |
| | | | | | | | Uniform Guidance NO |

**Org: UTEM10 - Energy & Utility Management**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 740000 Cap Equipment | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200,000.00 | 0.00 |
| ***Total: Equipment** | **200,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **200,000.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **200,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **200,000.00** | **0.00** |
| *****Total Expenditures** | **200,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **200,000.00** | **0.00** |

Grant: 13Z148 - TS Biomass Heating System Status: Active Type: Cooperative Agreement
Fund: 13Z148 - TS Biomass Heating System FMGR: Kohler, Adam S

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Kohler, Adam S | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | NH Public Utilities Commission | | Effective Date: | 05/03/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 13Z148 | CFDA #: NONE | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | DOC |
| Resp Org: | UTEM10 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 5/3/17 - 3/31/19 | | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | OTHER |
| | | | | | | | | Uniform Guidance | NO |

**Org: UTEM10 - Energy & Utility Management**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 740000 Cap Equipment | 300,000.00 | 300,000.00 | 0.00 | 0.00 | 0.00 | 300,000.00 | 300,000.00 |
| ***Total: Equipment** | **300,000.00** | **300,000.00** | **0.00** | **0.00** | **0.00** | **300,000.00** | **300,000.00** |
| ****Total Direct Cost Expenditures** | **300,000.00** | **300,000.00** | **0.00** | **0.00** | **0.00** | **300,000.00** | **300,000.00** |
| *****Total Expenditures** | **300,000.00** | **300,000.00** | **0.00** | **0.00** | **0.00** | **300,000.00** | **300,000.00** |

Grant: 13Z149 - NH Purchasers Group FY18 Status: Closing - BSC/Dept Review Type: Cooperative Agreement
Fund: 13Z149 - NH Purchasers Group FY18 FMGR: Porter, Josephine B

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Porter, Josephine B | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | NH Department of Administrative Services | | Effective Date: | 07/01/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 062117-162 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC15 | 15.00% | Budget Controls | A110 |
| Resp Org: | UFIHPP | | Expend End Date: | | IDC Dist From Code: | UNHDST | 15 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/17 - 6/30/18 | | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Idc Waiver | YES |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UFDOJP - PI Josephine Porter**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 18,081.01 | 0.00 | (18,081.01) | (18,081.01) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 20,296.00 | 20,296.00 | 0.00 | 0.00 | 0.00 | 20,296.00 | 20,296.00 |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 2,250.00 | 0.00 | (2,250.00) | (2,250.00) |
| ***Total: Personnel** | | **20,296.00** | **20,296.00** | **0.00** | **20,331.01** | **0.00** | **(35.01)** | **(35.01)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 175.50 | 0.00 | (175.50) | (175.50) |
| 65YF10 | Full Fringe Benefit Distr Expe | 8,026.00 | 8,026.00 | 0.00 | 7,576.11 | 0.00 | 449.89 | 449.89 |
| ***Total: Fringe Benefits** | | **8,026.00** | **8,026.00** | **0.00** | **7,751.61** | **0.00** | **274.39** | **274.39** |
| 710 | Travel | 100.00 | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | 100.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 191.63 | 0.00 | (191.63) | (191.63) |
| ***Total: Travel** | | **100.00** | **100.00** | **0.00** | **191.63** | **0.00** | **(91.63)** | **(91.63)** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 166.53 | 0.00 | (166.53) | (166.53) |
| 7112 | Research Supplies | 274.00 | 274.00 | 0.00 | 0.00 | 0.00 | 274.00 | 274.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 188.17 | 0.00 | (188.17) | (188.17) |
| ***Total: Supplies** | | **274.00** | **274.00** | **0.00** | **354.70** | **0.00** | **(80.70)** | **(80.70)** |
| ****Total Direct Cost Expenditures** | | **28,696.00** | **28,696.00** | **0.00** | **28,628.95** | **0.00** | **67.05** | **67.05** |
| 760300 | F&A Expenditures | 4,304.00 | 4,304.00 | 0.00 | 4,294.36 | 0.00 | 9.64 | 9.64 |
| ***Total: Indirect Costs** | | **4,304.00** | **4,304.00** | **0.00** | **4,294.36** | **0.00** | **9.64** | **9.64** |
| ****Total Indirect Cost Expenditures** | | **4,304.00** | **4,304.00** | **0.00** | **4,294.36** | **0.00** | **9.64** | **9.64** |
| *****Total Expenditures** | | **33,000.00** | **33,000.00** | **0.00** | **32,923.31** | **0.00** | **76.69** | **76.69** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | 32,923.31 | 0.00 | (32,923.31) | (32,923.31) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **32,923.31** | **0.00** | **(32,923.31)** | **(32,923.31)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **32,923.31** | **0.00** | **(32,923.31)** | **(32,923.31)** |

Grant: 13Z150 - Website nhhealthcost.nh.gov Status: Active Type: Cooperative Agreement
Fund: 13Z150 - Website nhhealthcost.nh.gov FMGR: Dykens, Jennifer J

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Dykens, Jennifer J | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | New Hampshire Department of Insurance | | Effective Date: | 09/27/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 092717-034 | CFDA #: 93.511 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | DOC |
| Resp Org: | UA2ATZ | | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/27/17 - 9/30/22 | | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | OTHER |
| | | | | | | | | Uniform Guidance | YES |

**Org: UA2JD1 - PI Jennifer Dykens**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 1,580.76 | 20,854.96 | 15,807.46 | (36,662.42) | (36,662.42) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 206,736.00 | 114,115.00 | 0.00 | 0.00 | 0.00 | 206,736.00 | 114,115.00 |
| ***Total: Personnel** | | **206,736.00** | **114,115.00** | **1,580.76** | **20,854.96** | **15,807.46** | **170,073.58** | **77,452.58** |
| 65YF10 | Full Fringe Benefit Distr Expe | 86,620.00 | 47,813.00 | 668.64 | 8,757.36 | 6,686.55 | 71,176.09 | 32,369.09 |
| ***Total: Fringe Benefits** | | **86,620.00** | **47,813.00** | **668.64** | **8,757.36** | **6,686.55** | **71,176.09** | **32,369.09** |
| 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 2,040.00 | 2,040.00 | 0.00 | (2,040.00) | (2,040.00) |
| ***Total: Other** | | **0.00** | **0.00** | **2,040.00** | **2,040.00** | **0.00** | **(2,040.00)** | **(2,040.00)** |
| ****Total Direct Cost Expenditures** | | **293,356.00** | **161,928.00** | **4,289.40** | **31,652.32** | **22,494.01** | **239,209.67** | **107,781.67** |
| 760300 | F&A Expenditures | 103,260.00 | 56,998.00 | 1,509.86 | 11,141.55 | 0.00 | 92,118.45 | 45,856.45 |
| ***Total: Indirect Costs** | | **103,260.00** | **56,998.00** | **1,509.86** | **11,141.55** | **0.00** | **92,118.45** | **45,856.45** |
| ****Total Indirect Cost Expenditures** | | **103,260.00** | **56,998.00** | **1,509.86** | **11,141.55** | **0.00** | **92,118.45** | **45,856.45** |
| *****Total Expenditures** | | **396,616.00** | **218,926.00** | **5,799.26** | **42,793.87** | **22,494.01** | **331,328.12** | **153,638.12** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | 5,799.26 | 42,793.87 | 0.00 | (42,793.87) | (42,793.87) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **5,799.26** | **42,793.87** | **0.00** | **(42,793.87)** | **(42,793.87)** |
| *****Total Revenue** | | **0.00** | **0.00** | **5,799.26** | **42,793.87** | **0.00** | **(42,793.87)** | **(42,793.87)** |

Grant: 13Z151 - 2017 Urban & Community Forest Status: Active Type: Cooperative Agreement
Fund: 13Z151 - 2017 Urban & Community Forest FMGR: Schloss, Jeffrey A

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Schloss, Jeffrey A | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | NH Dept of Natural & Cultural Resources | | Effective Date: | 10/01/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 082217 | CFDA #: 10.664 | Term Date: | | IDC Rate Code: | UOTHOF | 26.00% | Budget Controls | DOC |
| Resp Org: | UXNTRS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/1/17 - 9/30/20 | | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | OTHER |
| | | | | | | | | Uniform Guidance | YES |

**Org: UXNTJS - PI Jeffrey Schloss**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 0.00 | 0.00 | 160.17 | 29,843.56 | 80.08 | (29,923.64) | (29,923.64) |
| 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 29,925.00 | 29,925.00 | 0.00 | 0.00 | 0.00 | 29,925.00 | 29,925.00 |
| ***Total: Personnel** | | **29,925.00** | **29,925.00** | **160.17** | **29,843.56** | **80.08** | **1.36** | **1.36** |
| 65YF10 | Full Fringe Benefit Distr Expe | 12,538.00 | 12,538.00 | 67.75 | 12,505.19 | 33.87 | (1.06) | (1.06) |
| ***Total: Fringe Benefits** | | **12,538.00** | **12,538.00** | **67.75** | **12,505.19** | **33.87** | **(1.06)** | **(1.06)** |
| ****Total Direct Cost Expenditures** | | **42,463.00** | **42,463.00** | **227.92** | **42,348.75** | **113.95** | **0.30** | **0.30** |
| 760300 | F&A Expenditures | 11,040.00 | 11,040.00 | 59.26 | 11,010.70 | 0.00 | 29.30 | 29.30 |
| ***Total: Indirect Costs** | | **11,040.00** | **11,040.00** | **59.26** | **11,010.70** | **0.00** | **29.30** | **29.30** |
| ****Total Indirect Cost Expenditures** | | **11,040.00** | **11,040.00** | **59.26** | **11,010.70** | **0.00** | **29.30** | **29.30** |
| *****Total Expenditures** | | **53,503.00** | **53,503.00** | **287.18** | **53,359.45** | **113.95** | **29.60** | **29.60** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | 287.18 | 53,359.45 | 0.00 | (53,359.45) | (53,359.45) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **287.18** | **53,359.45** | **0.00** | **(53,359.45)** | **(53,359.45)** |
| *****Total Revenue** | | **0.00** | **0.00** | **287.18** | **53,359.45** | **0.00** | **(53,359.45)** | **(53,359.45)** |

Grant: 13Z152 - 2017 NH Forest Stewardship Status: Active Type: Cooperative Agreement
Fund: 13Z152 - 2017 NH Forest Stewardship FMGR: Bennett, Karen Patricia

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Bennett, Karen Patricia | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | NH Dept of Natural & Cultural Resources | | Effective Date: | 10/01/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 082217 | CFDA #: 10.664 | Term Date: | | IDC Rate Code: | UOTHOF | 26.00% | Budget Controls | DOC |
| Resp Org: | UXNTRS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/1/17 - 9/30/20 | | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | OTHER |
| | | | | | | | | Uniform Guidance | YES |

**Org: UXNTKB - PI Karen Bennett**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 | 48,531.44 | 512.57 | (49,044.01) | (49,044.01) |
| 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 49,047.00 | 49,047.00 | 0.00 | 0.00 | 0.00 | 49,047.00 | 49,047.00 |
| ***Total: Personnel** | | **49,047.00** | **49,047.00** | **0.00** | **48,531.44** | **512.57** | **2.99** | **2.99** |
| 65YF10 | Full Fringe Benefit Distr Expe | 20,550.00 | 20,550.00 | 0.00 | 20,334.64 | 216.82 | (1.46) | (1.46) |
| ***Total: Fringe Benefits** | | **20,550.00** | **20,550.00** | **0.00** | **20,334.64** | **216.82** | **(1.46)** | **(1.46)** |
| ****Total Direct Cost Expenditures** | | **69,597.00** | **69,597.00** | **0.00** | **68,866.08** | **729.39** | **1.53** | **1.53** |
| 760300 | F&A Expenditures | 18,095.00 | 18,095.00 | 0.00 | 17,905.23 | 0.00 | 189.77 | 189.77 |
| ***Total: Indirect Costs** | | **18,095.00** | **18,095.00** | **0.00** | **17,905.23** | **0.00** | **189.77** | **189.77** |
| ****Total Indirect Cost Expenditures** | | **18,095.00** | **18,095.00** | **0.00** | **17,905.23** | **0.00** | **189.77** | **189.77** |
| *****Total Expenditures** | | **87,692.00** | **87,692.00** | **0.00** | **86,771.31** | **729.39** | **191.30** | **191.30** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | 86,771.31 | 0.00 | (86,771.31) | (86,771.31) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **86,771.31** | **0.00** | **(86,771.31)** | **(86,771.31)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **86,771.31** | **0.00** | **(86,771.31)** | **(86,771.31)** |

Grant: 13Z153 - 2018 IPM SWD Status: Active Type: Cooperative Agreement
Fund: 13Z153 - 2018 IPM SWD FMGR: Hamilton, George W

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Hamilton, George W | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | NH Department of Administrative Services | | Effective Date: | 04/11/2018 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | 041118-041 | CFDA #: NONE | Term Date: | | IDC Rate Code: | UOTHOF | 26.00% | Budget Controls | DOC |
| Resp Org: | UXFDAG | | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 4/11/18 - 3/31/19 | | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | OTHER |
| | | | | | | | | Uniform Guidance | NO |

**Org: UXFDGH - PI George Hamilton**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 196.60 | 3,499.48 | 0.00 | (3,499.48) | (3,499.48) |
| 616F10 | Extension Educator | 0.00 | 0.00 | 662.33 | 3,444.16 | 4,470.74 | (7,914.90) | (7,914.90) |
| 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 18,823.00 | 18,823.00 | 0.00 | 0.00 | 0.00 | 18,823.00 | 18,823.00 |
| 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 | 7,714.50 | 0.00 | (7,714.50) | (7,714.50) |
| ***Total: Personnel** | | **18,823.00** | **18,823.00** | **858.93** | **14,658.14** | **4,470.74** | **(305.88)** | **(305.88)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 5,364.00 | 5,364.00 | 363.32 | 2,924.36 | 1,891.12 | 548.52 | 548.52 |
| 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 617.72 | 0.00 | (617.72) | (617.72) |
| ***Total: Fringe Benefits** | | **5,364.00** | **5,364.00** | **363.32** | **3,542.08** | **1,891.12** | **(69.20)** | **(69.20)** |
| 710 | Travel | 3,745.00 | 3,745.00 | 0.00 | 0.00 | 0.00 | 3,745.00 | 3,745.00 |
| ***Total: Travel** | | **3,745.00** | **3,745.00** | **0.00** | **0.00** | **0.00** | **3,745.00** | **3,745.00** |
| 7112 | Research Supplies | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 1,729.83 | 0.00 | (1,729.83) | (1,729.83) |
| ***Total: Supplies** | | **3,000.00** | **3,000.00** | **0.00** | **1,729.83** | **0.00** | **1,270.17** | **1,270.17** |
| ****Total Direct Cost Expenditures** | | **30,932.00** | **30,932.00** | **1,222.25** | **19,930.05** | **6,361.86** | **4,640.09** | **4,640.09** |
| 760300 | F&A Expenditures | 8,044.00 | 8,044.00 | 317.78 | 5,181.72 | 0.00 | 2,862.28 | 2,862.28 |
| ***Total: Indirect Costs** | | **8,044.00** | **8,044.00** | **317.78** | **5,181.72** | **0.00** | **2,862.28** | **2,862.28** |
| ****Total Indirect Cost Expenditures** | | **8,044.00** | **8,044.00** | **317.78** | **5,181.72** | **0.00** | **2,862.28** | **2,862.28** |
| *****Total Expenditures** | | **38,976.00** | **38,976.00** | **1,540.03** | **25,111.77** | **6,361.86** | **7,502.37** | **7,502.37** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | 1,540.03 | 25,111.77 | 0.00 | (25,111.77) | (25,111.77) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **1,540.03** | **25,111.77** | **0.00** | **(25,111.77)** | **(25,111.77)** |
| *****Total Revenue** | | **0.00** | **0.00** | **1,540.03** | **25,111.77** | **0.00** | **(25,111.77)** | **(25,111.77)** |

Grant: 13Z154 - Outdoor Recreation Plan Status: Active Type: Cooperative Agreement
Fund: 13Z154 - Outdoor Recreation Plan FMGR: Barcelona, Robert J

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Barcelona, Robert J | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | NH Dept of Natural & Cultural Resources | | Effective Date: | 09/13/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 091317-052 | CFDA #: 15.000 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | DOC |
| Resp Org: | UFRMP0 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/13/17 - 12/31/19 | | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UFRMRB - PI Robert Barcelona**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 11,617.05 | 0.00 | (11,617.05) | (11,617.05) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 11,462.00 | 11,462.00 | 0.00 | 0.00 | 0.00 | 11,462.00 | 11,462.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 3,575.00 | 3,575.00 | 0.00 | 0.00 | 0.00 | 3,575.00 | 3,575.00 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 6,042.40 | 0.00 | (6,042.40) | (6,042.40) |
| ***Total: Personnel** | | **15,037.00** | **15,037.00** | **0.00** | **17,659.45** | **0.00** | **(2,622.45)** | **(2,622.45)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 934.03 | 0.00 | (934.03) | (934.03) |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,173.00 | 1,173.00 | 0.00 | 0.00 | 0.00 | 1,173.00 | 1,173.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 480.38 | 0.00 | (480.38) | (480.38) |
| ***Total: Fringe Benefits** | | **1,173.00** | **1,173.00** | **0.00** | **1,414.41** | **0.00** | **(241.41)** | **(241.41)** |
| 710 | Travel | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| ***Total: Travel** | | **1,500.00** | **1,500.00** | **0.00** | **0.00** | **0.00** | **1,500.00** | **1,500.00** |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| ***Total: Supplies** | | **3,000.00** | **3,000.00** | **0.00** | **0.00** | **0.00** | **3,000.00** | **3,000.00** |
| ****Total Direct Cost Expenditures** | | **20,710.00** | **20,710.00** | **0.00** | **19,073.86** | **0.00** | **1,636.14** | **1,636.14** |
| 760300 | F&A Expenditures | 7,290.00 | 7,290.00 | 0.00 | 6,713.99 | 0.00 | 576.01 | 576.01 |
| ***Total: Indirect Costs** | | **7,290.00** | **7,290.00** | **0.00** | **6,713.99** | **0.00** | **576.01** | **576.01** |
| ****Total Indirect Cost Expenditures** | | **7,290.00** | **7,290.00** | **0.00** | **6,713.99** | **0.00** | **576.01** | **576.01** |
| *****Total Expenditures** | | **28,000.00** | **28,000.00** | **0.00** | **25,787.85** | **0.00** | **2,212.15** | **2,212.15** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | 25,787.85 | 0.00 | (25,787.85) | (25,787.85) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **25,787.85** | **0.00** | **(25,787.85)** | **(25,787.85)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **25,787.85** | **0.00** | **(25,787.85)** | **(25,787.85)** |

Grant: 13Z155 - Statewide Imagery Plan Status: Active Type: Cooperative Agreement
Fund: 13Z155 - Statewide Imagery Plan FMGR: Rubin, Fay A

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Rubin, Fay A | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | NH Department of Information Technology | | Effective Date: | 04/11/2018 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | 03271834 | CFDA #: NONE | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | DOC |
| Resp Org: | UZESRC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting | SPONSOR |
| FRAGRNT Start/End Date: | 4/11/18 - 4/30/19 | | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZESFR - PI Fay Rubin**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 11,088.00 | 11,088.00 | 0.00 | 0.00 | 0.00 | 11,088.00 | 11,088.00 |
| 615F10 | PAT | 0.00 | 0.00 | 3,692.16 | 6,793.56 | 307.68 | (7,101.24) | (7,101.24) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 1,764.00 | 1,764.00 | 0.00 | 0.00 | 0.00 | 1,764.00 | 1,764.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 2,550.00 | 2,550.00 | 0.00 | 0.00 | 0.00 | 2,550.00 | 2,550.00 |
| ***Total: Personnel** | | **15,402.00** | **15,402.00** | **3,692.16** | **6,793.56** | **307.68** | **8,300.76** | **8,300.76** |
| 65YF10 | Full Fringe Benefit Distr Expe | 5,629.00 | 5,629.00 | 1,561.80 | 2,861.30 | 130.15 | 2,637.55 | 2,637.55 |
| ***Total: Fringe Benefits** | | **5,629.00** | **5,629.00** | **1,561.80** | **2,861.30** | **130.15** | **2,637.55** | **2,637.55** |
| 710 | Travel | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 218.00 | 0.00 | (218.00) | (218.00) |
| ***Total: Travel** | | **500.00** | **500.00** | **0.00** | **218.00** | **0.00** | **282.00** | **282.00** |
| 7112 | Research Supplies | 250.00 | 250.00 | 0.00 | 0.00 | 0.00 | 250.00 | 250.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 59.76 | 0.00 | (59.76) | (59.76) |
| ***Total: Supplies** | | **250.00** | **250.00** | **0.00** | **59.76** | **0.00** | **190.24** | **190.24** |
| ****Total Direct Cost Expenditures** | | **21,781.00** | **21,781.00** | **5,253.96** | **9,932.62** | **437.83** | **11,410.55** | **11,410.55** |
| 760300 | F&A Expenditures | 7,667.00 | 7,667.00 | 1,849.44 | 3,496.32 | 0.00 | 4,170.68 | 4,170.68 |
| ***Total: Indirect Costs** | | **7,667.00** | **7,667.00** | **1,849.44** | **3,496.32** | **0.00** | **4,170.68** | **4,170.68** |
| ****Total Indirect Cost Expenditures** | | **7,667.00** | **7,667.00** | **1,849.44** | **3,496.32** | **0.00** | **4,170.68** | **4,170.68** |
| *****Total Expenditures** | | **29,448.00** | **29,448.00** | **7,103.40** | **13,428.94** | **437.83** | **15,581.23** | **15,581.23** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | 7,103.40 | 13,428.94 | 0.00 | (13,428.94) | (13,428.94) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **7,103.40** | **13,428.94** | **0.00** | **(13,428.94)** | **(13,428.94)** |
| *****Total Revenue** | | **0.00** | **0.00** | **7,103.40** | **13,428.94** | **0.00** | **(13,428.94)** | **(13,428.94)** |

Grant: 13Z157 - NHPG FY19-FY20 Status: Active Type: Cooperative Agreement
Fund: 13Z157 - NHPG FY19-FY20 FMGR: Porter, Josephine B

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Porter, Josephine B | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | NH Department of Administrative Services | | Effective Date: | 06/15/2018 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | 060618-164 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC15 | 15.00% | Budget Controls | DOC |
| Resp Org: | UFIHPP | | Expend End Date: | | IDC Dist From Code: | UNHDST | 15 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/18 - 6/30/20 | | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UFDOJP - PI Josephine Porter**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 1,221.30 | 3,663.91 | 12,213.09 | (15,877.00) | (15,877.00) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 34,993.00 | 34,993.00 | 0.00 | 0.00 | 0.00 | 34,993.00 | 34,993.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 930.00 | 1,023.00 | 0.00 | (1,023.00) | (1,023.00) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 6,330.00 | 6,330.00 | 0.00 | 0.00 | 0.00 | 6,330.00 | 6,330.00 |
| ***Total: Personnel** | | **41,323.00** | **41,323.00** | **2,151.30** | **4,686.91** | **12,213.09** | **24,423.00** | **24,423.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 15,334.00 | 15,334.00 | 516.62 | 1,549.85 | 5,166.14 | 8,618.01 | 8,618.01 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 78.12 | 85.93 | 0.00 | (85.93) | (85.93) |
| ***Total: Fringe Benefits** | | **15,334.00** | **15,334.00** | **594.74** | **1,635.78** | **5,166.14** | **8,532.08** | **8,532.08** |
| 710 | Travel | 200.00 | 200.00 | 0.00 | 0.00 | 0.00 | 200.00 | 200.00 |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 | 31.61 | 0.00 | (31.61) | (31.61) |
| ***Total: Travel** | | **200.00** | **200.00** | **0.00** | **31.61** | **0.00** | **168.39** | **168.39** |
| 7112 | Research Supplies | 534.00 | 534.00 | 0.00 | 0.00 | 0.00 | 534.00 | 534.00 |
| 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 233.33 | 233.33 | 233.33 | (466.66) | (466.66) |
| ***Total: Supplies** | | **534.00** | **534.00** | **233.33** | **233.33** | **233.33** | **67.34** | **67.34** |
| ****Total Direct Cost Expenditures** | | **57,391.00** | **57,391.00** | **2,979.37** | **6,587.63** | **17,612.56** | **33,190.81** | **33,190.81** |
| 760300 | F&A Expenditures | 8,609.00 | 8,609.00 | 446.92 | 988.17 | 0.00 | 7,620.83 | 7,620.83 |
| ***Total: Indirect Costs** | | **8,609.00** | **8,609.00** | **446.92** | **988.17** | **0.00** | **7,620.83** | **7,620.83** |
| ****Total Indirect Cost Expenditures** | | **8,609.00** | **8,609.00** | **446.92** | **988.17** | **0.00** | **7,620.83** | **7,620.83** |
| *****Total Expenditures** | | **66,000.00** | **66,000.00** | **3,426.29** | **7,575.80** | **17,612.56** | **40,811.64** | **40,811.64** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | 3,426.29 | 7,575.80 | 0.00 | (7,575.80) | (7,575.80) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **3,426.29** | **7,575.80** | **0.00** | **(7,575.80)** | **(7,575.80)** |
| *****Total Revenue** | | **0.00** | **0.00** | **3,426.29** | **7,575.80** | **0.00** | **(7,575.80)** | **(7,575.80)** |

Grant: 13Z158 - Survey for NH PUC Status: Active Type: Cooperative Agreement
Fund: 13Z158 - Survey for NH PUC FMGR: Smith, Andrew E

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Smith, Andrew E | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | NH Public Utilities Commission | | Effective Date: | 06/20/2018 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | 062018-086 | CFDA #: NONE | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | DOC |
| Resp Org: | UCSCTR | | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 6/20/18 - 2/28/19 | | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | OTHER |
| | | | | | | | | Uniform Guidance | NO |

**Org: UCIPAS - PI Andrew Smith**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 350.00 | 2,100.00 | 0.00 | (2,100.00) | (2,100.00) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 1,657.69 | 1,657.69 | 0.00 | (1,657.69) | (1,657.69) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 1,063.38 | 1,063.38 | 0.00 | (1,063.38) | (1,063.38) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 288.84 | 288.84 | 0.00 | (288.84) | (288.84) |
| ***Total: Personnel** | | **0.00** | **0.00** | **3,359.91** | **5,109.91** | **0.00** | **(5,109.91)** | **(5,109.91)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 148.05 | 888.11 | 0.00 | (888.11) | (888.11) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 139.25 | 139.25 | 0.00 | (139.25) | (139.25) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **287.30** | **1,027.36** | **0.00** | **(1,027.36)** | **(1,027.36)** |
| 7112 | Research Supplies | 35,983.00 | 35,983.00 | 0.00 | 0.00 | 0.00 | 35,983.00 | 35,983.00 |
| ***Total: Supplies** | | **35,983.00** | **35,983.00** | **0.00** | **0.00** | **0.00** | **35,983.00** | **35,983.00** |
| ****Total Direct Cost Expenditures** | | **35,983.00** | **35,983.00** | **3,647.21** | **6,137.27** | **0.00** | **29,845.73** | **29,845.73** |
| 760300 | F&A Expenditures | 12,666.00 | 12,666.00 | 1,283.82 | 2,160.32 | 0.00 | 10,505.68 | 10,505.68 |
| ***Total: Indirect Costs** | | **12,666.00** | **12,666.00** | **1,283.82** | **2,160.32** | **0.00** | **10,505.68** | **10,505.68** |
| ****Total Indirect Cost Expenditures** | | **12,666.00** | **12,666.00** | **1,283.82** | **2,160.32** | **0.00** | **10,505.68** | **10,505.68** |
| *****Total Expenditures** | | **48,649.00** | **48,649.00** | **4,931.03** | **8,297.59** | **0.00** | **40,351.41** | **40,351.41** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | 4,931.03 | 8,297.59 | 0.00 | (8,297.59) | (8,297.59) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **4,931.03** | **8,297.59** | **0.00** | **(8,297.59)** | **(8,297.59)** |
| *****Total Revenue** | | **0.00** | **0.00** | **4,931.03** | **8,297.59** | **0.00** | **(8,297.59)** | **(8,297.59)** |

Grant: 13Z158 - Survey for NH PUC Status: Active Type: Cooperative Agreement
Fund: 13Z158 - Survey for NH PUC FMGR: Smith, Andrew E

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Smith, Andrew E | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | NH Public Utilities Commission | | Effective Date: | 06/20/2018 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | 062018-086 | CFDA #: NONE | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | DOC |
| Resp Org: | UCSCTR | | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 6/20/18 - 2/28/19 | | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | OTHER |
| | | | | | | | | Uniform Guidance | NO |

**Org: UCSCTR - Survey Center**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNSH | Student Labor | 0.00 | 0.00 | 246.00 | 246.00 | 0.00 | (246.00) | (246.00) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 20.00 | 20.00 | 0.00 | (20.00) | (20.00) |
| ***Total: Personnel** | | **0.00** | **0.00** | **266.00** | **266.00** | **0.00** | **(266.00)** | **(266.00)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **266.00** | **266.00** | **0.00** | **(266.00)** | **(266.00)** |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 93.63 | 93.63 | 0.00 | (93.63) | (93.63) |
| ***Total: Indirect Costs** | | **0.00** | **0.00** | **93.63** | **93.63** | **0.00** | **(93.63)** | **(93.63)** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **93.63** | **93.63** | **0.00** | **(93.63)** | **(93.63)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **359.63** | **359.63** | **0.00** | **(359.63)** | **(359.63)** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | 359.63 | 359.63 | 0.00 | (359.63) | (359.63) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **359.63** | **359.63** | **0.00** | **(359.63)** | **(359.63)** |
| *****Total Revenue** | | **0.00** | **0.00** | **359.63** | **359.63** | **0.00** | **(359.63)** | **(359.63)** |

Grant: 13Z159 - Agency Map Viewers Pilot Proje Status: Active Type: Cooperative Agreement
Fund: 13Z159 - Agency Map Viewers Pilot Proje FMGR: Rubin, Fay A

| | | | |
|---|---|---|---|
| PI Name: | Rubin, Fay A | | |
| Sponsor: | NH Department of Information Technology | | |
| Sponsor ID: | 060618-063 | CFDA #: NONE | |
| Resp Org: | UZESRC | | |
| FRAGRNT Start/End Date: | 6/6/18 - 6/30/19 | | |

| **Fund Information** | | **Fund Indirect Cost Information** | | |
|---|---|---|---|---|
| Effective Date: | 07/01/2018 | IDC Basis Code: | MTDCN | |
| Term Date: | | IDC Rate Code: | UOON16 | 35.20% |
| Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 |
| Rev Account: | 530100 | Fund Type Level 2 | P1 | |

| | |
|---|---|
| Approved For Admin | NONE |
| Approved For Preaward | NO |
| Budget Controls | DOC |
| Equipment Vesting | SPONSOR |
| Idc Waiver | NO |
| Sefa Classification | OTHER |
| Uniform Guidance | NO |

**Org: UZESFR - PI Fay Rubin**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 15,990.00 | 15,990.00 | 0.00 | 0.00 | 0.00 | 15,990.00 | 15,990.00 |
| 615F10 | PAT | 0.00 | 0.00 | 6,368.48 | 6,368.48 | 632.77 | (7,001.25) | (7,001.25) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 19,990.00 | 19,990.00 | 0.00 | 0.00 | 0.00 | 19,990.00 | 19,990.00 |
| ***Total: Personnel** | | **35,980.00** | **35,980.00** | **6,368.48** | **6,368.48** | **632.77** | **28,978.75** | **28,978.75** |
| 65YF10 | Full Fringe Benefit Distr Expe | 15,220.00 | 15,220.00 | 2,693.90 | 2,693.90 | 267.67 | 12,258.43 | 12,258.43 |
| ***Total: Fringe Benefits** | | **15,220.00** | **15,220.00** | **2,693.90** | **2,693.90** | **267.67** | **12,258.43** | **12,258.43** |
| 710 | Travel | 434.00 | 434.00 | 0.00 | 0.00 | 0.00 | 434.00 | 434.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 38.15 | 0.00 | (38.15) | (38.15) |
| ***Total: Travel** | | **434.00** | **434.00** | **0.00** | **38.15** | **0.00** | **395.85** | **395.85** |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 20,015.00 | 0.00 | (20,015.00) | (20,015.00) |
| 7112 | Research Supplies | 23,025.00 | 23,025.00 | 0.00 | 0.00 | 0.00 | 23,025.00 | 23,025.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 3,020.00 | 0.00 | (3,020.00) | (3,020.00) |
| ***Total: Supplies** | | **23,025.00** | **23,025.00** | **0.00** | **23,035.00** | **0.00** | **(10.00)** | **(10.00)** |
| 722200 | Participant Support | 12,720.00 | 12,720.00 | 0.00 | 12,720.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Tuition/Participant Support** | | **12,720.00** | **12,720.00** | **0.00** | **12,720.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **87,379.00** | **87,379.00** | **9,062.38** | **44,855.53** | **900.44** | **41,623.03** | **41,623.03** |
| 760300 | F&A Expenditures | 26,280.00 | 26,280.00 | 3,189.98 | 11,311.73 | 0.00 | 14,968.27 | 14,968.27 |
| ***Total: Indirect Costs** | | **26,280.00** | **26,280.00** | **3,189.98** | **11,311.73** | **0.00** | **14,968.27** | **14,968.27** |
| ****Total Indirect Cost Expenditures** | | **26,280.00** | **26,280.00** | **3,189.98** | **11,311.73** | **0.00** | **14,968.27** | **14,968.27** |
| *****Total Expenditures** | | **113,659.00** | **113,659.00** | **12,252.36** | **56,167.26** | **900.44** | **56,591.30** | **56,591.30** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | 12,252.36 | 56,167.26 | 0.00 | (56,167.26) | (56,167.26) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **12,252.36** | **56,167.26** | **0.00** | **(56,167.26)** | **(56,167.26)** |
| *****Total Revenue** | | **0.00** | **0.00** | **12,252.36** | **56,167.26** | **0.00** | **(56,167.26)** | **(56,167.26)** |

Grant: 13ZU09 - 2008-2009 UNIQUE Grant Status: Active Type: Financial Aid Grant
Fund: 13ZU09 - 2008-2009 UNIQUE Grant FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: State of New Hampshire Miscellaneous Sponsor
Sponsor ID: NONE CFDA #: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 7/1/08 - 6/30/09

**Fund Information**
Effective Date: 10/29/2015
Term Date:
Expend End Date:
Rev Account: 530100

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 683,103.50 | 0.00 | (683,103.50) | (683,103.50) |
| ***Total: Tuition/Participant Support** | **0.00** | **0.00** | **0.00** | **683,103.50** | **0.00** | **(683,103.50)** | **(683,103.50)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **683,103.50** | **0.00** | **(683,103.50)** | **(683,103.50)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **683,103.50** | **0.00** | **(683,103.50)** | **(683,103.50)** |
| **Revenue** | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 683,103.50 | 0.00 | (683,103.50) | (683,103.50) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **683,103.50** | **0.00** | **(683,103.50)** | **(683,103.50)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **683,103.50** | **0.00** | **(683,103.50)** | **(683,103.50)** |

Grant: 13ZU10 - 2009-2010 UNIQUE Grant Status: Active Type: Financial Aid Grant
Fund: 13ZU10 - 2009-2010 UNIQUE Grant FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: State of New Hampshire Miscellaneous Sponsor
Sponsor ID: NONE CFDA #: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 7/1/09 - 7/1/10

**Fund Information**
Effective Date: 10/29/2015
Term Date:
Expend End Date:
Rev Account: 530100

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 762,921.50 | 0.00 | (762,921.50) | (762,921.50) |
| ***Total: Tuition/Participant Support** | **0.00** | **0.00** | **0.00** | **762,921.50** | **0.00** | **(762,921.50)** | **(762,921.50)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **762,921.50** | **0.00** | **(762,921.50)** | **(762,921.50)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **762,921.50** | **0.00** | **(762,921.50)** | **(762,921.50)** |
| **Revenue** | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 762,921.50 | 0.00 | (762,921.50) | (762,921.50) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **762,921.50** | **0.00** | **(762,921.50)** | **(762,921.50)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **762,921.50** | **0.00** | **(762,921.50)** | **(762,921.50)** |

Grant: 13ZU11 - 2010-2011 UNIQUE Grant Status: Active Type: Financial Aid Grant
Fund: 13ZU11 - 2010-2011 UNIQUE Grant FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: State of New Hampshire Miscellaneous Sponsor
Sponsor ID: NONE CFDA #: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 7/1/10 - 7/1/11

**Fund Information**
Effective Date: 10/29/2015
Term Date:
Expend End Date:
Rev Account: 530100

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 625,750.00 | 0.00 | (625,750.00) | (625,750.00) |
| ***Total: Tuition/Participant Support** | **0.00** | **0.00** | **0.00** | **625,750.00** | **0.00** | **(625,750.00)** | **(625,750.00)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **625,750.00** | **0.00** | **(625,750.00)** | **(625,750.00)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **625,750.00** | **0.00** | **(625,750.00)** | **(625,750.00)** |
| **Revenue** | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 625,750.00 | 0.00 | (625,750.00) | (625,750.00) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **625,750.00** | **0.00** | **(625,750.00)** | **(625,750.00)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **625,750.00** | **0.00** | **(625,750.00)** | **(625,750.00)** |

Grant: 13ZU14 - 2013-2014 UNIQE Grant Status: Active Type: Financial Aid Grant
Fund: 13ZU14 - 2013-2014 UNIQUE Grant FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: State of New Hampshire Miscellaneous Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 7/1/13 - 7/1/14

**Fund Information**
Effective Date: 10/29/2015
Term Date:
Expend End Date:
Rev Account: 530100

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 720 | Merit, Need, Entitlements | 286,585.00 | 286,585.00 | 0.00 | 0.00 | 0.00 | 286,585.00 | 286,585.00 |
| 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 472,067.00 | 0.00 | (472,067.00) | (472,067.00) |
| ***Total: Tuition/Participant Support** | | **286,585.00** | **286,585.00** | **0.00** | **472,067.00** | **0.00** | **(185,482.00)** | **(185,482.00)** |
| ****Total Direct Cost Expenditures** | | **286,585.00** | **286,585.00** | **0.00** | **472,067.00** | **0.00** | **(185,482.00)** | **(185,482.00)** |
| *****Total Expenditures** | | **286,585.00** | **286,585.00** | **0.00** | **472,067.00** | **0.00** | **(185,482.00)** | **(185,482.00)** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 286,585.00 | 286,585.00 | 0.00 | 472,067.00 | 0.00 | (185,482.00) | (185,482.00) |
| ***Total: Sponsored Programs** | | **286,585.00** | **286,585.00** | **0.00** | **472,067.00** | **0.00** | **(185,482.00)** | **(185,482.00)** |
| *****Total Revenue** | | **286,585.00** | **286,585.00** | **0.00** | **472,067.00** | **0.00** | **(185,482.00)** | **(185,482.00)** |

Grant: 13ZU15 - 2014-2015 UNIQUE Grant Status: Active Type: Financial Aid Grant
Fund: 13ZU15 - 2014-2015 UNIQUE Grant FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: State of New Hampshire Miscellaneous Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 3/19/14 - 7/1/15

**Fund Information**
Effective Date: 10/29/2015
Term Date:
Expend End Date:
Rev Account: 530100

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 438,654.50 | 0.00 | (438,654.50) | (438,654.50) |
| ***Total: Tuition/Participant Support** | | **0.00** | **0.00** | **0.00** | **438,654.50** | **0.00** | **(438,654.50)** | **(438,654.50)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **438,654.50** | **0.00** | **(438,654.50)** | **(438,654.50)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **438,654.50** | **0.00** | **(438,654.50)** | **(438,654.50)** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | 438,654.50 | 0.00 | (438,654.50) | (438,654.50) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **438,654.50** | **0.00** | **(438,654.50)** | **(438,654.50)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **438,654.50** | **0.00** | **(438,654.50)** | **(438,654.50)** |

Grant: 13ZU16 - 2015-2016 UNIQUE Grant Status: Active Type: Financial Aid Grant
Fund: 13ZU16 - 2015-2016 UNIQUE Grant FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: State of New Hampshire Miscellaneous Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 3/17/15 - 7/1/16

**Fund Information**
Effective Date: 10/29/2015
Term Date:
Expend End Date:
Rev Account: 530100

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UWFAOP - Financial Aid Operations**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 428,811.00 | 0.00 | (428,811.00) | (428,811.00) |
| ***Total: Tuition/Participant Support** | **0.00** | **0.00** | **0.00** | **428,811.00** | **0.00** | **(428,811.00)** | **(428,811.00)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **428,811.00** | **0.00** | **(428,811.00)** | **(428,811.00)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **428,811.00** | **0.00** | **(428,811.00)** | **(428,811.00)** |
| **Revenue** | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 428,811.00 | 0.00 | (428,811.00) | (428,811.00) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **428,811.00** | **0.00** | **(428,811.00)** | **(428,811.00)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **428,811.00** | **0.00** | **(428,811.00)** | **(428,811.00)** |

Grant: 13ZU17 - 2016-2017 UNIQUE Grant Status: Active Type: Financial Aid Grant
Fund: 13ZU17 - 2016-2017 UNIQUE Grant FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: State of New Hampshire Miscellaneous Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 3/9/16 - 7/1/17

**Fund Information**
Effective Date: 06/30/2016
Term Date:
Expend End Date:
Rev Account: 530100

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UWFAOP - Financial Aid Operations**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 720102 NBFA-UG UNIQUE Grant | 0.00 | 0.00 | 0.00 | 402,413.00 | 0.00 | (402,413.00) | (402,413.00) |
| ***Total: Tuition/Participant Support** | **0.00** | **0.00** | **0.00** | **402,413.00** | **0.00** | **(402,413.00)** | **(402,413.00)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **402,413.00** | **0.00** | **(402,413.00)** | **(402,413.00)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **402,413.00** | **0.00** | **(402,413.00)** | **(402,413.00)** |
| **Revenue** | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 402,413.00 | 0.00 | (402,413.00) | (402,413.00) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **402,413.00** | **0.00** | **(402,413.00)** | **(402,413.00)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **402,413.00** | **0.00** | **(402,413.00)** | **(402,413.00)** |

Grant: 13ZU18 - 2017-2018 UNIQUE Grant Status: Active Type: Financial Aid Grant
Fund: 13ZU18 - 2017-2018 UNIQUE Grant FMGR: Carstens, Joel B

PI Name: Carstens, Joel B
Sponsor: State of New Hampshire Miscellaneous Sponsor
Sponsor ID: CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 3/16/17 - 7/1/18

**Fund Information**
Effective Date: 06/30/2017
Term Date:
Expend End Date:
Rev Account: 530100

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UWFAOP - Financial Aid Operations**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 720102 NBFA-UG UNIQUE Grant | 0.00 | 0.00 | 0.00 | 511,900.00 | 0.00 | (511,900.00) | (511,900.00) |
| ***Total: Tuition/Participant Support** | **0.00** | **0.00** | **0.00** | **511,900.00** | **0.00** | **(511,900.00)** | **(511,900.00)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **511,900.00** | **0.00** | **(511,900.00)** | **(511,900.00)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **511,900.00** | **0.00** | **(511,900.00)** | **(511,900.00)** |
| **Revenue** | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 511,900.00 | 0.00 | (511,900.00) | (511,900.00) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **511,900.00** | **0.00** | **(511,900.00)** | **(511,900.00)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **511,900.00** | **0.00** | **(511,900.00)** | **(511,900.00)** |

Grant: 13ZU19 - 2018-2019 UNIQUE Grant Status: Active Type: Financial Aid Grant
Fund: 13ZU19 - 2018-2019 UNIQUE Grant FMGR: Carstens, Joel B

PI Name: Carstens, Joel B
Sponsor: State of New Hampshire Miscellaneous Sponsor
Sponsor ID: CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 3/14/18 - 7/1/19

**Fund Information**
Effective Date: 06/30/2018
Term Date:
Expend End Date:
Rev Account: 530100

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UWFAOP - Financial Aid Operations**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 720102 NBFA-UG UNIQUE Grant | 0.00 | 0.00 | 10,100.00 | 235,200.00 | 0.00 | (235,200.00) | (235,200.00) |
| ***Total: Tuition/Participant Support** | **0.00** | **0.00** | **10,100.00** | **235,200.00** | **0.00** | **(235,200.00)** | **(235,200.00)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **10,100.00** | **235,200.00** | **0.00** | **(235,200.00)** | **(235,200.00)** |
| *****Total Expenditures** | **0.00** | **0.00** | **10,100.00** | **235,200.00** | **0.00** | **(235,200.00)** | **(235,200.00)** |
| **Revenue** | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 10,100.00 | 235,200.00 | 0.00 | (235,200.00) | (235,200.00) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **10,100.00** | **235,200.00** | **0.00** | **(235,200.00)** | **(235,200.00)** |
| *****Total Revenue** | **0.00** | **0.00** | **10,100.00** | **235,200.00** | **0.00** | **(235,200.00)** | **(235,200.00)** |

Grant: 143339 - CRaTER Science Mission Phase Status: Active Type: Contract
Fund: 143339 - CRaTER Science Mission Phase FMGR: Schwadron, Nathan A

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Schwadron, Nathan A | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | | Effective Date: | 10/19/2016 | IDC Basis Code: | MTDC | | Approved For Preaward | YES |
| Sponsor ID: | NNG11PA03C | CFDA #: 43.000 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UZSP00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | SPONSOR |
| FRAGRNT Start/End Date: | 3/1/11 - 3/15/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZSPHS - PI Harlan Spence**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 293,738.00 | 0.00 | 186,445.89 | 0.00 | (186,445.89) | 107,292.11 |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 24,000.00 | 0.00 | 249,349.44 | 0.00 | (249,349.44) | (225,349.44) |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 22,422.61 | 0.00 | (22,422.61) | (22,422.61) |
| 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 965.00 | 0.00 | (965.00) | (965.00) |
| 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 | 41,941.85 | 0.00 | (41,941.85) | (41,941.85) |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 47,467.27 | 0.00 | (47,467.27) | (47,467.27) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 1,096.67 | 42,061.20 | 9,180.00 | (51,241.20) | (51,241.20) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 47,504.00 | 39,425.00 | 0.00 | 0.00 | 0.00 | 47,504.00 | 39,425.00 |
| 614F10 | Academic Administrator | 0.00 | 171,857.00 | 4,941.06 | 423,531.59 | 1,269.63 | (424,801.22) | (252,944.22) |
| 615F10 | PAT | 0.00 | (430,511.00) | 14,613.72 | 1,715,203.33 | 3,967.74 | (1,719,171.07) | (2,149,682.07) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 2,706,980.00 | 2,706,980.00 | 0.00 | 0.00 | 0.00 | 2,706,980.00 | 2,706,980.00 |
| 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 6,720.00 | 6,720.00 | 0.00 | 0.00 | 0.00 | 6,720.00 | 6,720.00 |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 1.50 | 0.00 | (1.50) | (1.50) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 1,260.00 | 78,732.75 | 0.00 | (78,732.75) | (78,732.75) |
| 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 1,874.05 | 0.00 | (1,874.05) | (1,874.05) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 10.00 | 0.00 | (10.00) | (10.00) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 1,140.00 | 0.00 | (1,140.00) | (1,140.00) |
| ***Total: Personnel** | | **2,761,204.00** | **2,812,209.00** | **21,911.45** | **2,811,146.48** | **14,417.37** | **(64,359.85)** | **(13,354.85)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 19,443.04 | 0.00 | (19,443.04) | (19,443.04) |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,057,319.00 | 1,064,133.00 | 8,271.67 | 1,038,609.92 | 2,215.41 | 16,493.67 | 23,307.67 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 105.84 | 6,375.82 | 0.00 | (6,375.82) | (6,375.82) |
| 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 | 3,602.56 | 0.00 | (3,602.56) | (3,602.56) |
| ***Total: Fringe Benefits** | | **1,057,319.00** | **1,064,133.00** | **8,377.51** | **1,068,031.34** | **2,215.41** | **(12,927.75)** | **(6,113.75)** |
| 710 | Travel | 248,887.00 | 248,887.00 | 0.00 | 0.00 | 0.00 | 248,887.00 | 248,887.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 268.60 | 0.00 | (268.60) | (268.60) |
| 710100 | Out-of-State Travel | 0.00 | 12,350.00 | 605.00 | 227,396.36 | 0.00 | (227,396.36) | (215,046.36) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 29,338.31 | 0.00 | (29,338.31) | (29,338.31) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 15,082.86 | 0.00 | (15,082.86) | (15,082.86) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 3,614.83 | 0.00 | (3,614.83) | (3,614.83) |
| ***Total: Travel** | | **248,887.00** | **261,237.00** | **605.00** | **275,700.96** | **0.00** | **(26,813.96)** | **(14,463.96)** |

Grant: 143339 - CRaTER Science Mission Phase Status: Active Type: Contract
Fund: 143339 - CRaTER Science Mission Phase FMGR: Schwadron, Nathan A

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Schwadron, Nathan A | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | | Effective Date: | 10/19/2016 | IDC Basis Code: | MTDC | | Approved For Preaward | YES |
| Sponsor ID: | NNG11PA03C | CFDA #: 43.000 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UZSP00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | SPONSOR |
| FRAGRNT Start/End Date: | 3/1/11 - 3/15/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZSPHS - PI Harlan Spence**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 740000 | Cap Equipment | 380,086.00 | 32,692.00 | 0.00 | 28,410.00 | 0.00 | 351,676.00 | 4,282.00 |
| ***Total: Equipment** | | **380,086.00** | **32,692.00** | **0.00** | **28,410.00** | **0.00** | **351,676.00** | **4,282.00** |
| 711100 | Supplies-General | 0.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 |
| 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 | 18.68 | 0.00 | (18.68) | (18.68) |
| 7112 | Research Supplies | 113,770.00 | 113,770.00 | 0.00 | 0.00 | 0.00 | 113,770.00 | 113,770.00 |
| 711200 | Research Supplies | 0.00 | 48,881.00 | 0.00 | 21,767.96 | 0.00 | (21,767.96) | 27,113.04 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 4,068.12 | 0.00 | (4,068.12) | (4,068.12) |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 70.00 | 7,465.43 | 0.00 | (7,465.43) | (7,465.43) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 8,739.21 | 0.00 | (8,739.21) | (8,739.21) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 399.34 | 0.00 | (399.34) | (399.34) |
| 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 3,890.99 | 0.00 | (3,890.99) | (3,890.99) |
| 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 | 104,013.00 | 0.00 | (104,013.00) | (104,013.00) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 119.60 | 0.00 | (119.60) | (119.60) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 22,896.02 | 0.00 | (22,896.02) | (22,896.02) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 1,504.43 | 0.00 | (1,504.43) | (1,504.43) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 98.45 | 0.00 | (98.45) | (98.45) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 3,408.82 | 0.00 | (3,408.82) | (3,408.82) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 1,446.53 | 0.00 | (1,446.53) | (1,446.53) |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 681.37 | 0.00 | (681.37) | (681.37) |
| 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 | 255.00 | 0.00 | (255.00) | (255.00) |
| 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 | 80.01 | 2.87 | (82.88) | (82.88) |
| ***Total: Supplies** | | **113,770.00** | **182,651.00** | **70.00** | **180,852.96** | **2.87** | **(67,085.83)** | **1,795.17** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 570.00 | 4,510.00 | 0.00 | (4,510.00) | (4,510.00) |
| 721100 | Assistantships | 16,658.00 | 16,658.00 | 0.00 | 0.00 | 0.00 | 16,658.00 | 16,658.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | (7,400.00) | 525.62 | 5,009.74 | 0.00 | (5,009.74) | (12,409.74) |
| ***Total: Tuition/Participant Support** | | **16,658.00** | **9,258.00** | **1,095.62** | **9,519.74** | **0.00** | **7,138.26** | **(261.74)** |
| 7300 | Subcontracts | 474,403.00 | 0.00 | 0.00 | 0.00 | 0.00 | 474,403.00 | 0.00 |
| 730000 | Subcontracts | 124,757.00 | 116,327.00 | 0.00 | 0.00 | 0.00 | 124,757.00 | 116,327.00 |
| 730001 | Subcontracts 01 | 1,310,274.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,310,274.00 | 0.00 |
| 730002 | Subcontracts 02 | 0.00 | 1,017,139.00 | 6,370.43 | 988,080.23 | 29,058.77 | (1,017,139.00) | 0.00 |

Grant: 143339 - CRaTER Science Mission Phase Status: Active Type: Contract
Fund: 143339 - CRaTER Science Mission Phase FMGR: Schwadron, Nathan A

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Schwadron, Nathan A | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | | Effective Date: | 10/19/2016 | IDC Basis Code: | MTDC | | Approved For Preaward | YES |
| Sponsor ID: | NNG11PA03C | CFDA #: 43.000 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UZSP00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | SPONSOR |
| FRAGRNT Start/End Date: | 3/1/11 - 3/15/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZSPHS - PI Harlan Spence**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 730003 | Subcontracts 03 | 0.00 | 681,110.00 | 0.00 | 641,801.00 | 39,309.00 | (681,110.00) | 0.00 |
| 730004 | Subcontracts 04 | 0.00 | 170,034.00 | 0.00 | 154,249.83 | 15,784.17 | (170,034.00) | 0.00 |
| 730005 | Subcontracts 05 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 730006 | Subcontracts 06 | 0.00 | 335,922.00 | 0.00 | 335,922.00 | 0.00 | (335,922.00) | 0.00 |
| ***Total: Contractual** | | **1,909,434.00** | **2,320,532.00** | **6,370.43** | **2,120,053.06** | **84,151.94** | **(294,771.00)** | **116,327.00** |
| 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **6,487,358.00** | **6,682,712.00** | **38,430.01** | **6,493,714.54** | **100,787.59** | **(107,144.13)** | **88,209.87** |
| 760300 | F&A Expenditures | 2,359,829.00 | 2,083,474.00 | 14,707.90 | 2,090,932.77 | 0.00 | 268,896.23 | (7,458.77) |
| ***Total: Indirect Costs** | | **2,359,829.00** | **2,083,474.00** | **14,707.90** | **2,090,932.77** | **0.00** | **268,896.23** | **(7,458.77)** |
| ****Total Indirect Cost Expenditures** | | **2,359,829.00** | **2,083,474.00** | **14,707.90** | **2,090,932.77** | **0.00** | **268,896.23** | **(7,458.77)** |
| *****Total Expenditures** | | **8,847,187.00** | **8,766,186.00** | **53,137.91** | **8,584,647.31** | **100,787.59** | **161,752.10** | **80,751.10** |
| **Revenue** | | | | | | | | |
| 516415 | Student Health Fees-FT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Tuition and Fees** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 53,137.91 | 8,584,647.31 | 0.00 | (8,584,647.31) | (8,584,647.31) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **53,137.91** | **8,584,647.31** | **0.00** | **(8,584,647.31)** | **(8,584,647.31)** |
| *****Total Revenue** | | **0.00** | **0.00** | **53,137.91** | **8,584,647.31** | **0.00** | **(8,584,647.31)** | **(8,584,647.31)** |

Grant: 143339 - CRaTER Science Mission Phase Status: Active Type: Contract
Fund: 143352 - CRaTER EPO FMGR: Schwadron, Nathan A

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Schwadron, Nathan A | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | | Effective Date: | 03/29/2013 | IDC Basis Code: | MTDC | | Approved For Preaward | YES |
| Sponsor ID: | NNG11PA03C | CFDA #: 43.000 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UZSP00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | SPONSOR |
| FRAGRNT Start/End Date: | 3/1/11 - 3/15/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZSPHS - PI Harlan Spence**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 | 1,633.04 | 0.00 | (1,633.04) | (1,633.04) |
| 615F10 | PAT | 0.00 | (3,624.00) | 0.00 | 25,108.17 | 0.00 | (25,108.17) | (28,732.17) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 10,571.00 | 30,110.00 | 0.00 | 0.00 | 0.00 | 10,571.00 | 30,110.00 |
| ***Total: Personnel** | | **10,571.00** | **26,486.00** | **0.00** | **26,741.21** | **0.00** | **(16,170.21)** | **(255.21)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 13,610.00 | 12,334.00 | 0.00 | 11,970.27 | 0.00 | 1,639.73 | 363.73 |
| ***Total: Fringe Benefits** | | **13,610.00** | **12,334.00** | **0.00** | **11,970.27** | **0.00** | **1,639.73** | **363.73** |
| 710 | Travel | 3,444.00 | 3,444.00 | 0.00 | 0.00 | 0.00 | 3,444.00 | 3,444.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 700.58 | 0.00 | (700.58) | (700.58) |
| 710100 | Out-of-State Travel | 0.00 | 240.00 | 0.00 | 1,938.06 | 0.00 | (1,938.06) | (1,698.06) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | (150.00) | (150.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 893.68 | 0.00 | (893.68) | (893.68) |
| ***Total: Travel** | | **3,444.00** | **3,684.00** | **0.00** | **3,682.32** | **0.00** | **(238.32)** | **1.68** |
| 7112 | Research Supplies | 8,127.00 | 8,127.00 | 0.00 | 0.00 | 0.00 | 8,127.00 | 8,127.00 |
| 711200 | Research Supplies | 0.00 | 4,660.00 | 0.00 | 10,257.42 | 0.00 | (10,257.42) | (5,597.42) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 990.00 | 0.00 | (990.00) | (990.00) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 326.86 | 0.00 | (326.86) | (326.86) |
| 716122 | Rental off site research facilities | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 | 425.00 | 0.00 | (425.00) | (425.00) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 676.76 | 0.00 | (676.76) | (676.76) |
| ***Total: Supplies** | | **8,127.00** | **12,787.00** | **0.00** | **12,776.04** | **0.00** | **(4,649.04)** | **10.96** |
| ****Total Direct Cost Expenditures** | | **35,752.00** | **55,291.00** | **0.00** | **55,169.84** | **0.00** | **(19,417.84)** | **121.16** |
| 760300 | F&A Expenditures | 25,709.00 | 25,709.00 | 0.00 | 25,830.16 | 0.00 | (121.16) | (121.16) |
| ***Total: Indirect Costs** | | **25,709.00** | **25,709.00** | **0.00** | **25,830.16** | **0.00** | **(121.16)** | **(121.16)** |
| ****Total Indirect Cost Expenditures** | | **25,709.00** | **25,709.00** | **0.00** | **25,830.16** | **0.00** | **(121.16)** | **(121.16)** |
| *****Total Expenditures** | | **61,461.00** | **81,000.00** | **0.00** | **81,000.00** | **0.00** | **(19,539.00)** | **0.00** |

Grant: 143339 - CRaTER Science Mission Phase Status: Active Type: Contract
Fund: 143352 - CRaTER EPO FMGR: Schwadron, Nathan A

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Schwadron, Nathan A | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | | Effective Date: | 03/29/2013 | IDC Basis Code: | MTDC | | Approved For Preaward | YES |
| Sponsor ID: | NNG11PA03C | CFDA #: 43.000 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UZSP00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | SPONSOR |
| FRAGRNT Start/End Date: | 3/1/11 - 3/15/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZSPHS - PI Harlan Spence**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 81,000.00 | 0.00 | (81,000.00) | (81,000.00) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **81,000.00** | **0.00** | **(81,000.00)** | **(81,000.00)** |
| ***Total Revenue** | **0.00** | **0.00** | **0.00** | **81,000.00** | **0.00** | **(81,000.00)** | **(81,000.00)** |

Grant: 143339 - CRaTER Science Mission Phase Status: Active Type: Contract
Fund: 143447 - CRaTER ESM3 FMGR: Schwadron, Nathan A

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Schwadron, Nathan A | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | | Effective Date: | 07/01/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | NNG11PA03C | CFDA #: 43.000 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | STDBUD |
| Resp Org: | UZSP00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | SPONSOR |
| FRAGRNT Start/End Date: | 3/1/11 - 3/15/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZSPNS - PI Nathan Schwadron**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 710 | Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 7300 | Subcontracts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Contractual** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 143385 - C-SWEPA Status: Active Type: Grant
Fund: 143385 - C-SWEPA FMGR: Schwadron, Nathan A

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Schwadron, Nathan A | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | | Effective Date: | 03/26/2013 | IDC Basis Code: | MTDC | | Approved For Preaward | YES |
| Sponsor ID: | NNX13AI75G | CFDA #: 43.000 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UZSP00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 3/26/13 - 3/25/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZSPNS - PI Nathan Schwadron**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 65,929.65 | 0.00 | (65,929.65) | (65,929.65) |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 19,308.28 | 0.00 | (19,308.28) | (19,308.28) |
| 611F60 | Faculty NTT Research | 0.00 | (21,134.00) | 0.00 | 0.00 | 0.00 | 0.00 | (21,134.00) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 260,489.00 | 197,087.00 | 0.00 | 0.00 | 0.00 | 260,489.00 | 197,087.00 |
| 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 | 40,797.36 | 0.00 | (40,797.36) | (40,797.36) |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 4,362.92 | 0.00 | (4,362.92) | (4,362.92) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 2,026.60 | 16,434.55 | 7,397.09 | (23,831.64) | (23,831.64) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 | 2,562.52 | 0.00 | (2,562.52) | (2,562.52) |
| 615F10 | PAT | 0.00 | 10,500.00 | 347.04 | 27,719.91 | 89.67 | (27,809.58) | (17,309.58) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 171,332.00 | 171,332.00 | 0.00 | 0.00 | 0.00 | 171,332.00 | 171,332.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 201,281.25 | 0.00 | (201,281.25) | (201,281.25) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 1,440.00 | 0.00 | (1,440.00) | (1,440.00) |
| ***Total: Personnel** | | **436,821.00** | **362,785.00** | **2,373.64** | **379,836.44** | **7,486.76** | **49,497.80** | **(24,538.20)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 5,654.45 | 0.00 | (5,654.45) | (5,654.45) |
| 65YF10 | Full Fringe Benefit Distr Expe | 107,478.00 | 92,721.00 | 146.79 | 31,525.82 | 37.93 | 75,914.25 | 61,157.25 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 16,219.11 | 0.00 | (16,219.11) | (16,219.11) |
| ***Total: Fringe Benefits** | | **107,478.00** | **92,721.00** | **146.79** | **53,399.38** | **37.93** | **54,040.69** | **39,283.69** |
| 710 | Travel | 38,860.00 | 38,314.00 | 0.00 | 0.00 | 0.00 | 38,860.00 | 38,314.00 |
| 710100 | Out-of-State Travel | 0.00 | 8,000.00 | 0.00 | 68,162.88 | 0.00 | (68,162.88) | (60,162.88) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 2,265.02 | 0.00 | (2,265.02) | (2,265.02) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 7,462.00 | 0.00 | (7,462.00) | (7,462.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 800.99 | 0.00 | (800.99) | (800.99) |
| ***Total: Travel** | | **38,860.00** | **46,314.00** | **0.00** | **78,690.89** | **0.00** | **(39,830.89)** | **(32,376.89)** |
| 7112 | Research Supplies | 19,874.00 | 19,874.00 | 0.00 | 0.00 | 0.00 | 19,874.00 | 19,874.00 |
| 711200 | Research Supplies | 0.00 | 31,000.00 | 0.00 | 934.88 | 0.00 | (934.88) | 30,065.12 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 234.68 | 0.00 | (234.68) | (234.68) |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 5,903.00 | 0.00 | (5,903.00) | (5,903.00) |
| 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | (250.00) | (250.00) |

Grant: 143385 - C-SWEPA Status: Active Type: Grant
Fund: 143385 - C-SWEPA FMGR: Schwadron, Nathan A

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Schwadron, Nathan A | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | | Effective Date: | 03/26/2013 | IDC Basis Code: | MTDC | | Approved For Preaward | YES |
| Sponsor ID: | NNX13AI75G | CFDA #: 43.000 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UZSP00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 3/26/13 - 3/25/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZSPNS - PI Nathan Schwadron**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 237.79 | 0.00 | (237.79) | (237.79) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 295.00 | 0.00 | (295.00) | (295.00) |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 114.00 | 174.00 | 0.00 | (174.00) | (174.00) |
| ***Total: Supplies** | | **19,874.00** | **50,874.00** | **114.00** | **8,029.35** | **0.00** | **11,844.65** | **42,844.65** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 1,140.00 | 2,850.00 | 0.00 | (2,850.00) | (2,850.00) |
| 721100 | Assistantships | 1,517.00 | 1,517.00 | 0.00 | 0.00 | 0.00 | 1,517.00 | 1,517.00 |
| 721110 | Asstship-Grad Fee Waiver | 0.00 | 0.00 | (6,971.25) | 7,370.25 | 0.00 | (7,370.25) | (7,370.25) |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 6,971.25 | 7,518.25 | 0.00 | (7,518.25) | (7,518.25) |
| ***Total: Tuition/Participant Support** | | **1,517.00** | **1,517.00** | **1,140.00** | **17,738.50** | **0.00** | **(16,221.50)** | **(16,221.50)** |
| 7300 | Subcontracts | 106,679.00 | 11,684.00 | 0.00 | 0.00 | 0.00 | 106,679.00 | 11,684.00 |
| 730001 | Subcontracts 01 | 444,987.00 | 0.00 | 0.00 | 0.00 | 0.00 | 444,987.00 | 0.00 |
| 730002 | Subcontracts 02 | 0.00 | 120,000.00 | 1,043.13 | 114,549.77 | 5,450.23 | (120,000.00) | 0.00 |
| 730003 | Subcontracts 03 | 0.00 | 399,999.00 | 0.00 | 393,329.76 | 6,669.24 | (399,999.00) | 0.00 |
| 730004 | Subcontracts 04 | 0.00 | 90,000.00 | 0.00 | 86,101.26 | 3,898.74 | (90,000.00) | 0.00 |
| ***Total: Contractual** | | **551,666.00** | **621,683.00** | **1,043.13** | **593,980.79** | **16,018.21** | **(58,333.00)** | **11,684.00** |
| ****Total Direct Cost Expenditures** | | **1,156,216.00** | **1,175,894.00** | **4,817.56** | **1,131,675.35** | **23,542.90** | **997.75** | **20,675.75** |
| 760300 | F&A Expenditures | 337,079.00 | 317,401.00 | 1,251.34 | 282,594.68 | 0.00 | 54,484.32 | 34,806.32 |
| ***Total: Indirect Costs** | | **337,079.00** | **317,401.00** | **1,251.34** | **282,594.68** | **0.00** | **54,484.32** | **34,806.32** |
| ****Total Indirect Cost Expenditures** | | **337,079.00** | **317,401.00** | **1,251.34** | **282,594.68** | **0.00** | **54,484.32** | **34,806.32** |
| *****Total Expenditures** | | **1,493,295.00** | **1,493,295.00** | **6,068.90** | **1,414,270.03** | **23,542.90** | **55,482.07** | **55,482.07** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 6,068.90 | 1,414,270.03 | 0.00 | (1,414,270.03) | (1,414,270.03) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **6,068.90** | **1,414,270.03** | **0.00** | **(1,414,270.03)** | **(1,414,270.03)** |
| *****Total Revenue** | | **0.00** | **0.00** | **6,068.90** | **1,414,270.03** | **0.00** | **(1,414,270.03)** | **(1,414,270.03)** |

Grant: 143388 - MHD & Kinetic Effect Integrat. Status: Active Type: Grant
Fund: 143388 - MHD & Kinetic Effect Integrat. FMGR: Germaschewski, Kai K

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Germaschewski, Kai K | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | | Effective Date: | 07/01/2013 | IDC Basis Code: | MTDC | | Approved For Preaward | YES |
| Sponsor ID: | NNX13AK31G | CFDA #: 43.000 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UZSP00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 5/16/13 - 5/15/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZSPKG - PI Kai Germaschewski**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 82,296.60 | 0.00 | (82,296.60) | (82,296.60) |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 11,677.08 | 0.00 | (11,677.08) | (11,677.08) |
| 611F60 | Faculty NTT Research | 0.00 | (30,193.50) | 0.00 | 17,272.36 | 0.00 | (17,272.36) | (47,465.86) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 293,693.00 | 284,481.00 | 0.00 | 0.00 | 0.00 | 293,693.00 | 284,481.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 9,212.00 | 0.00 | 31,754.85 | 0.00 | (31,754.85) | (22,542.85) |
| 613N30 | Graduate Research Assistant | 0.00 | 8,009.00 | 0.00 | 38,144.13 | 0.00 | (38,144.13) | (30,135.13) |
| 615F10 | PAT | 0.00 | 11,018.00 | 0.00 | 118,219.15 | 0.00 | (118,219.15) | (107,201.15) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 70,693.00 | 70,693.00 | 0.00 | 0.00 | 0.00 | 70,693.00 | 70,693.00 |
| ***Total: Personnel** | | **364,386.00** | **353,219.50** | **0.00** | **299,364.17** | **0.00** | **65,021.83** | **53,855.33** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 9,185.07 | 0.00 | (9,185.07) | (9,185.07) |
| 65YF10 | Full Fringe Benefit Distr Expe | 87,475.00 | 81,611.00 | 0.00 | 61,224.43 | 0.00 | 26,250.57 | 20,386.57 |
| ***Total: Fringe Benefits** | | **87,475.00** | **81,611.00** | **0.00** | **70,409.50** | **0.00** | **17,065.50** | **11,201.50** |
| 710 | Travel | 20,149.00 | 20,149.00 | 0.00 | 0.00 | 0.00 | 20,149.00 | 20,149.00 |
| 710100 | Out-of-State Travel | 0.00 | 8,034.00 | 690.63 | 43,021.53 | 0.00 | (43,021.53) | (34,987.53) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 7,738.00 | 0.00 | (7,738.00) | (7,738.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 733.00 | 0.00 | (733.00) | (733.00) |
| ***Total: Travel** | | **20,149.00** | **28,183.00** | **690.63** | **51,492.53** | **0.00** | **(31,343.53)** | **(23,309.53)** |
| 7112 | Research Supplies | 15,308.00 | 15,308.00 | 0.00 | 0.00 | 0.00 | 15,308.00 | 15,308.00 |
| 711200 | Research Supplies | 0.00 | (1,100.00) | 0.00 | 0.00 | 0.00 | 0.00 | (1,100.00) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 86.43 | 0.00 | (86.43) | (86.43) |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 2,055.00 | 0.00 | (2,055.00) | (2,055.00) |
| ***Total: Supplies** | | **15,308.00** | **14,208.00** | **0.00** | **2,141.43** | **0.00** | **13,166.57** | **12,066.57** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 3,420.00 | 0.00 | (3,420.00) | (3,420.00) |
| 721155 | Asstship-Tuition Waiver | 0.00 | 11,932.50 | 0.00 | 10,691.00 | 0.00 | (10,691.00) | 1,241.50 |
| ***Total: Tuition/Participant Support** | | **0.00** | **11,932.50** | **0.00** | **14,111.00** | **0.00** | **(14,111.00)** | **(2,178.50)** |
| ****Total Direct Cost Expenditures** | | **487,318.00** | **489,154.00** | **690.63** | **437,518.63** | **0.00** | **49,799.37** | **51,635.37** |
| 760300 | F&A Expenditures | 231,282.00 | 229,446.00 | 328.05 | 201,118.80 | 0.00 | 30,163.20 | 28,327.20 |
| ***Total: Indirect Costs** | | **231,282.00** | **229,446.00** | **328.05** | **201,118.80** | **0.00** | **30,163.20** | **28,327.20** |

Grant: 143388 - MHD & Kinetic Effect Integrat. Status: Active Type: Grant
Fund: 143388 - MHD & Kinetic Effect Integrat. FMGR: Germaschewski, Kai K

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Germaschewski, Kai K | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | | Effective Date: | 07/01/2013 | IDC Basis Code: | MTDC | | Approved For Preaward | YES |
| Sponsor ID: | NNX13AK31G | CFDA #: 43.000 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UZSP00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 5/16/13 - 5/15/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZSPKG - PI Kai Germaschewski**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ****Total Indirect Cost Expenditures** | **231,282.00** | **229,446.00** | **328.05** | **201,118.80** | **0.00** | **30,163.20** | **28,327.20** |
| *****Total Expenditures** | **718,600.00** | **718,600.00** | **1,018.68** | **638,637.43** | **0.00** | **79,962.57** | **79,962.57** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 1,018.68 | 638,637.43 | 0.00 | (638,637.43) | (638,637.43) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **1,018.68** | **638,637.43** | **0.00** | **(638,637.43)** | **(638,637.43)** |
| *****Total Revenue** | **0.00** | **0.00** | **1,018.68** | **638,637.43** | **0.00** | **(638,637.43)** | **(638,637.43)** |

Grant: 143388 - MHD & Kinetic Effect Integrat. Status: Active Type: Grant
Fund: 143388 - MHD & Kinetic Effect Integrat. FMGR: Germaschewski, Kai K

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Germaschewski, Kai K | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | | Effective Date: | 07/01/2013 | IDC Basis Code: | MTDC | | Approved For Preaward | YES |
| Sponsor ID: | NNX13AK31G | CFDA #: 43.000 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UZSP00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 5/16/13 - 5/15/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZSPRR - Joachim Raeder**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 143391 - Outer Radiation Belt Dynamics Status: Closing - OSR/Central Off Review Type: Grant
Fund: 143391 - Outer Radiation Belt Dynamics FMGR: Huang, Chia-Lin

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Huang, Chia-Lin | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | | Effective Date: | 09/12/2013 | IDC Basis Code: | MTDC | | Approved For Preaward | YES |
| Sponsor ID: | NNX13AR45G | CFDA #: 43.000 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UZSP00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/12/13 - 9/11/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZSPCH - PI Chia-lin Huang**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 9,999.08 | 0.00 | (9,999.08) | (9,999.08) |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 136.97 | 37,485.12 | 0.00 | (37,485.12) | (37,485.12) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 44,818.00 | 34,818.00 | 0.00 | 0.00 | 0.00 | 44,818.00 | 34,818.00 |
| 615F10 | PAT | 0.00 | 11,500.00 | 0.00 | 7,547.05 | 0.00 | (7,547.05) | 3,952.95 |
| ***Total: Personnel** | | **44,818.00** | **46,318.00** | **136.97** | **55,031.25** | **0.00** | **(10,213.25)** | **(8,713.25)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 812.24 | 0.00 | (812.24) | (812.24) |
| 65YF10 | Full Fringe Benefit Distr Expe | 20,079.00 | 18,579.00 | 57.96 | 18,041.62 | 0.00 | 2,037.38 | 537.38 |
| ***Total: Fringe Benefits** | | **20,079.00** | **18,579.00** | **57.96** | **18,853.86** | **0.00** | **1,225.14** | **(274.86)** |
| 710 | Travel | 6,126.00 | 6,126.00 | 0.00 | 0.00 | 0.00 | 6,126.00 | 6,126.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,426.11 | 0.00 | (1,426.11) | (1,426.11) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 103.75 | 0.00 | (103.75) | (103.75) |
| ***Total: Travel** | | **6,126.00** | **6,126.00** | **0.00** | **1,529.86** | **0.00** | **4,596.14** | **4,596.14** |
| 7112 | Research Supplies | 3,050.00 | 3,050.00 | 0.00 | 0.00 | 0.00 | 3,050.00 | 3,050.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 120.00 | 0.00 | (120.00) | (120.00) |
| ***Total: Supplies** | | **3,050.00** | **3,050.00** | **0.00** | **120.00** | **0.00** | **2,930.00** | **2,930.00** |
| 722200 | Participant Support | 1,525.00 | 1,525.00 | 0.00 | 0.00 | 0.00 | 1,525.00 | 1,525.00 |
| ***Total: Tuition/Participant Support** | | **1,525.00** | **1,525.00** | **0.00** | **0.00** | **0.00** | **1,525.00** | **1,525.00** |
| ****Total Direct Cost Expenditures** | | **75,598.00** | **75,598.00** | **194.93** | **75,534.97** | **0.00** | **63.03** | **63.03** |
| 760300 | F&A Expenditures | 35,816.00 | 35,816.00 | 92.59 | 35,879.05 | 0.00 | (63.05) | (63.05) |
| ***Total: Indirect Costs** | | **35,816.00** | **35,816.00** | **92.59** | **35,879.05** | **0.00** | **(63.05)** | **(63.05)** |
| ****Total Indirect Cost Expenditures** | | **35,816.00** | **35,816.00** | **92.59** | **35,879.05** | **0.00** | **(63.05)** | **(63.05)** |
| *****Total Expenditures** | | **111,414.00** | **111,414.00** | **287.52** | **111,414.02** | **0.00** | **(0.02)** | **(0.02)** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 287.52 | 111,414.02 | 0.00 | (111,414.02) | (111,414.02) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **287.52** | **111,414.02** | **0.00** | **(111,414.02)** | **(111,414.02)** |

Grant: 143391 - Outer Radiation Belt Dynamics
Fund: 143391 - Outer Radiation Belt Dynamics

Status: Closing - OSR/Central Off Review
FMGR: Huang, Chia-Lin

Type: Grant

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Huang, Chia-Lin | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | | Effective Date: | 09/12/2013 | IDC Basis Code: | MTDC | | Approved For Preaward | YES |
| Sponsor ID: | NNX13AR45G | CFDA #: 43.000 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UZSP00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/12/13 - 9/11/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZSPCH - PI Chia-lin Huang**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total Revenue | **0.00** | **0.00** | **287.52** | **111,414.02** | **0.00** | **(111,414.02)** | **(111,414.02)** |

Grant: 143393 - Wind and Geospace Status: Closing - BSC/Dept Review Type: Grant
Fund: 143393 - Wind and Geospace FMGR: Farrugia, Charles J

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Farrugia, Charles J | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | | Effective Date: | 08/01/2013 | IDC Basis Code: | MTDC | | Approved For Preaward | YES |
| Sponsor ID: | NNX13AP39G | CFDA #: 43.000 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UZSP00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/1/13 - 7/31/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZSPCF - PI Charles Farrugia**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | (313.13) | 10,415.25 | 0.00 | (10,415.25) | (10,415.25) |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 72,234.81 | 0.00 | (72,234.81) | (72,234.81) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 65,969.00 | 66,492.00 | 0.00 | 0.00 | 0.00 | 65,969.00 | 66,492.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 2,377.00 | 0.00 | 17,535.28 | 0.00 | (17,535.28) | (15,158.28) |
| 613N30 | Graduate Research Assistant | 0.00 | 10,000.00 | 0.00 | 21,118.79 | 0.00 | (21,118.79) | (11,118.79) |
| 615F10 | PAT | 0.00 | (1,117.00) | 0.00 | 977.30 | 0.00 | (977.30) | (2,094.30) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 39,641.00 | 39,641.00 | 0.00 | 0.00 | 0.00 | 39,641.00 | 39,641.00 |
| ***Total: Personnel** | | **105,610.00** | **117,393.00** | **(313.13)** | **122,281.43** | **0.00** | **(16,671.43)** | **(4,888.43)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | (26.30) | 2,300.91 | 0.00 | (2,300.91) | (2,300.91) |
| 65YF10 | Full Fringe Benefit Distr Expe | 45,147.00 | 31,127.00 | 0.00 | 28,979.82 | 0.00 | 16,167.18 | 2,147.18 |
| ***Total: Fringe Benefits** | | **45,147.00** | **31,127.00** | **(26.30)** | **31,280.73** | **0.00** | **13,866.27** | **(153.73)** |
| 710 | Travel | 4,621.00 | 4,621.00 | 0.00 | 0.00 | 0.00 | 4,621.00 | 4,621.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,879.70 | 0.00 | (2,879.70) | (2,879.70) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 227.50 | 0.00 | (227.50) | (227.50) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 4,330.83 | 0.00 | (4,330.83) | (4,330.83) |
| ***Total: Travel** | | **4,621.00** | **4,621.00** | **0.00** | **7,438.03** | **0.00** | **(2,817.03)** | **(2,817.03)** |
| 7112 | Research Supplies | 9,900.00 | 9,900.00 | 0.00 | 0.00 | 0.00 | 9,900.00 | 9,900.00 |
| 711200 | Research Supplies | 0.00 | (1,117.00) | 0.00 | 0.00 | 0.00 | 0.00 | (1,117.00) |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 | 326.65 | 0.00 | (326.65) | (326.65) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 65.00 | 0.00 | (65.00) | (65.00) |
| 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 47.63 | 0.00 | (47.63) | (47.63) |
| ***Total: Supplies** | | **9,900.00** | **8,783.00** | **0.00** | **489.28** | **0.00** | **9,410.72** | **8,293.72** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 2,850.00 | 0.00 | (2,850.00) | (2,850.00) |
| 721155 | Asstship-Tuition Waiver | 0.00 | 5,590.00 | 0.00 | 2,740.00 | 0.00 | (2,740.00) | 2,850.00 |
| ***Total: Tuition/Participant Support** | | **0.00** | **5,590.00** | **0.00** | **5,590.00** | **0.00** | **(5,590.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **165,278.00** | **167,514.00** | **(339.43)** | **167,079.47** | **0.00** | **(1,801.47)** | **434.53** |

Grant: 143393 - Wind and Geospace Status: Closing - BSC/Dept Review Type: Grant
Fund: 143393 - Wind and Geospace FMGR: Farrugia, Charles J

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Farrugia, Charles J | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | | Effective Date: | 08/01/2013 | IDC Basis Code: | MTDC | | Approved For Preaward | YES |
| Sponsor ID: | NNX13AP39G | CFDA #: 43.000 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UZSP00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/1/13 - 7/31/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZSPCF - PI Charles Farrugia**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| 760300 F&A Expenditures | 78,509.00 | 76,273.00 | (161.23) | 76,707.58 | 0.00 | 1,801.42 | (434.58) |
| ***Total: Indirect Costs** | **78,509.00** | **76,273.00** | **(161.23)** | **76,707.58** | **0.00** | **1,801.42** | **(434.58)** |
| ****Total Indirect Cost Expenditures** | **78,509.00** | **76,273.00** | **(161.23)** | **76,707.58** | **0.00** | **1,801.42** | **(434.58)** |
| *****Total Expenditures** | **243,787.00** | **243,787.00** | **(500.66)** | **243,787.05** | **0.00** | **(0.05)** | **(0.05)** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | (500.66) | 243,787.05 | 0.00 | (243,787.05) | (243,787.05) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **(500.66)** | **243,787.05** | **0.00** | **(243,787.05)** | **(243,787.05)** |
| *****Total Revenue** | **0.00** | **0.00** | **(500.66)** | **243,787.05** | **0.00** | **(243,787.05)** | **(243,787.05)** |

Grant: 143394 - Ring Current Acceleration Status: Active Type: Grant
Fund: 143394 - Ring Current Acceleration FMGR: Kistler, Lynn M

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Kistler, Lynn M | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | | Effective Date: | 01/01/2014 | IDC Basis Code: | MTDC | | Approved For Preaward | YES |
| Sponsor ID: | NNX14AC03G | CFDA #: 43.000 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UZSP00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/1/14 - 12/31/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZSPLK - PI Lynn Kistler**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 58,102.13 | 0.00 | (58,102.13) | (58,102.13) |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 1,791.31 | 39,449.96 | 269.64 | (39,719.60) | (39,719.60) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 46,467.00 | 46,467.00 | 0.00 | 0.00 | 0.00 | 46,467.00 | 46,467.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 29,486.75 | 0.00 | (29,486.75) | (29,486.75) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 2,430.00 | 37,665.69 | 7,668.00 | (45,333.69) | (45,333.69) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 29,211.00 | 29,211.00 | 0.00 | 0.00 | 0.00 | 29,211.00 | 29,211.00 |
| 615F10 | PAT | 0.00 | 0.00 | 1,623.17 | 20,718.09 | 392.98 | (21,111.07) | (21,111.07) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 112,144.00 | 112,144.00 | 0.00 | 0.00 | 0.00 | 112,144.00 | 112,144.00 |
| ***Total: Personnel** | | **187,822.00** | **187,822.00** | **5,844.48** | **185,422.62** | **8,330.62** | **(5,931.24)** | **(5,931.24)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 7,118.93 | 0.00 | (7,118.93) | (7,118.93) |
| 65YF10 | Full Fringe Benefit Distr Expe | 65,756.00 | 65,756.00 | 1,444.33 | 24,267.87 | 280.29 | 41,207.84 | 41,207.84 |
| ***Total: Fringe Benefits** | | **65,756.00** | **65,756.00** | **1,444.33** | **31,386.80** | **280.29** | **34,088.91** | **34,088.91** |
| 710 | Travel | 12,886.00 | 12,886.00 | 0.00 | 0.00 | 0.00 | 12,886.00 | 12,886.00 |
| 710100 | Out-of-State Travel | 0.00 | 10,000.00 | 0.00 | 19,422.03 | 0.00 | (19,422.03) | (9,422.03) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 3,270.81 | 0.00 | (3,270.81) | (3,270.81) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 6,373.31 | 0.00 | (6,373.31) | (6,373.31) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 3,160.49 | 0.00 | (3,160.49) | (3,160.49) |
| ***Total: Travel** | | **12,886.00** | **22,886.00** | **0.00** | **32,226.64** | **0.00** | **(19,340.64)** | **(9,340.64)** |
| 7112 | Research Supplies | 8,796.00 | 8,796.00 | 0.00 | 0.00 | 0.00 | 8,796.00 | 8,796.00 |
| 711200 | Research Supplies | 0.00 | (4,000.00) | 0.00 | 391.50 | 0.00 | (391.50) | (4,391.50) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 274.00 | 0.00 | (274.00) | (274.00) |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 3,125.00 | 0.00 | (3,125.00) | (3,125.00) |
| 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 627.15 | 0.00 | (627.15) | (627.15) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 325.00 | 0.00 | (325.00) | (325.00) |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 130.00 | 0.00 | (130.00) | (130.00) |
| ***Total: Supplies** | | **8,796.00** | **4,796.00** | **0.00** | **4,872.65** | **0.00** | **3,923.35** | **(76.65)** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 1,140.00 | 5,700.00 | 0.00 | (5,700.00) | (5,700.00) |
| 721100 | Assistantships | 28,386.00 | 28,386.00 | 0.00 | 0.00 | 0.00 | 28,386.00 | 28,386.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | (6,000.00) | 1,051.25 | 7,616.37 | 0.00 | (7,616.37) | (13,616.37) |

Grant: 143394 - Ring Current Acceleration Status: Active Type: Grant
Fund: 143394 - Ring Current Acceleration FMGR: Kistler, Lynn M

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Kistler, Lynn M | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | | Effective Date: | 01/01/2014 | IDC Basis Code: | MTDC | | Approved For Preaward | YES |
| Sponsor ID: | NNX14AC03G | CFDA #: 43.000 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UZSP00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/1/14 - 12/31/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZSPLK - PI Lynn Kistler**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: Tuition/Participant Support** | **28,386.00** | **22,386.00** | **2,191.25** | **13,316.37** | **0.00** | **15,069.63** | **9,069.63** |
| ****Total Direct Cost Expenditures** | **303,646.00** | **303,646.00** | **9,480.06** | **267,225.08** | **8,610.91** | **27,810.01** | **27,810.01** |
| 760300 F&A Expenditures | 130,731.00 | 130,731.00 | 3,462.18 | 120,607.05 | 0.00 | 10,123.95 | 10,123.95 |
| ***Total: Indirect Costs** | **130,731.00** | **130,731.00** | **3,462.18** | **120,607.05** | **0.00** | **10,123.95** | **10,123.95** |
| ****Total Indirect Cost Expenditures** | **130,731.00** | **130,731.00** | **3,462.18** | **120,607.05** | **0.00** | **10,123.95** | **10,123.95** |
| *****Total Expenditures** | **434,377.00** | **434,377.00** | **12,942.24** | **387,832.13** | **8,610.91** | **37,933.96** | **37,933.96** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 12,942.24 | 387,832.13 | 0.00 | (387,832.13) | (387,832.13) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **12,942.24** | **387,832.13** | **0.00** | **(387,832.13)** | **(387,832.13)** |
| *****Total Revenue** | **0.00** | **0.00** | **12,942.24** | **387,832.13** | **0.00** | **(387,832.13)** | **(387,832.13)** |

Grant: 143396 - Amazonian Forests Drought Status: Active Type: Grant
Fund: 143396 - Amazonian Forests Drought FMGR: Palace, Michael W

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Palace, Michael W | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | | Effective Date: | 01/01/2014 | IDC Basis Code: | MTDC | | Approved For Preaward | YES |
| Sponsor ID: | NNX14AD31G | CFDA #: 43.000 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UZESRC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/14/14 - 1/13/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZESMP - PI Michael Palace**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 130,070.70 | 0.00 | (130,070.70) | (130,070.70) |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 64,874.17 | 0.00 | (64,874.17) | (64,874.17) |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 61,107.18 | 0.00 | (61,107.18) | (61,107.18) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 179,676.00 | 218,444.00 | 0.00 | 0.00 | 0.00 | 179,676.00 | 218,444.00 |
| 611Q90 | Post Doc | 210,681.00 | 210,681.00 | 0.00 | 0.00 | 0.00 | 210,681.00 | 210,681.00 |
| 615F10 | PAT | 0.00 | 0.00 | 5,069.81 | 250,147.35 | 10,591.22 | (260,738.57) | (260,738.57) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 66,325.00 | 66,325.00 | 0.00 | 0.00 | 0.00 | 66,325.00 | 66,325.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 781.95 | 0.00 | (781.95) | (781.95) |
| ***Total: Personnel** | | **456,682.00** | **495,450.00** | **5,069.81** | **506,981.35** | **10,591.22** | **(60,890.57)** | **(22,122.57)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 10,635.93 | 0.00 | (10,635.93) | (10,635.93) |
| 65YF10 | Full Fringe Benefit Distr Expe | 127,650.00 | 143,119.00 | 2,144.55 | 147,744.34 | 4,480.09 | (24,574.43) | (9,105.43) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 63.40 | 0.00 | (63.40) | (63.40) |
| ***Total: Fringe Benefits** | | **127,650.00** | **143,119.00** | **2,144.55** | **158,443.67** | **4,480.09** | **(35,273.76)** | **(19,804.76)** |
| 710 | Travel | 46,364.00 | 46,364.00 | 0.00 | 0.00 | 0.00 | 46,364.00 | 46,364.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 8,052.28 | 0.00 | (8,052.28) | (8,052.28) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 33,285.20 | 0.00 | (33,285.20) | (33,285.20) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 2,148.09 | 0.00 | (2,148.09) | (2,148.09) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 1,283.16 | 0.00 | (1,283.16) | (1,283.16) |
| ***Total: Travel** | | **46,364.00** | **46,364.00** | **0.00** | **44,768.73** | **0.00** | **1,595.27** | **1,595.27** |
| 7112 | Research Supplies | 50,411.00 | 50,411.00 | 0.00 | 0.00 | 0.00 | 50,411.00 | 50,411.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 7,605.74 | 0.00 | (7,605.74) | (7,605.74) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 2,815.00 | 0.00 | (2,815.00) | (2,815.00) |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 1,495.00 | 0.00 | (1,495.00) | (1,495.00) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 42.37 | 0.00 | (42.37) | (42.37) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 6.80 | 0.00 | (6.80) | (6.80) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 730.14 | 0.00 | (730.14) | (730.14) |
| 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 | 1,412.00 | 0.00 | (1,412.00) | (1,412.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 7,552.00 | 0.00 | (7,552.00) | (7,552.00) |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 27,000.00 | 27,000.00 | 0.00 | 0.00 | 0.00 | 27,000.00 | 27,000.00 |

Grant: 143396 - Amazonian Forests Drought Status: Active Type: Grant
Fund: 143396 - Amazonian Forests Drought FMGR: Palace, Michael W

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Palace, Michael W | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | | Effective Date: | 01/01/2014 | IDC Basis Code: | MTDC | | Approved For Preaward | YES |
| Sponsor ID: | NNX14AD31G | CFDA #: 43.000 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UZESRC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/14/14 - 1/13/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZESMP - PI Michael Palace**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 45.00 | 0.00 | (45.00) | (45.00) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 524.28 | 0.00 | (524.28) | (524.28) |
| 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 | 29.50 | 0.00 | (29.50) | (29.50) |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 120.00 | 0.00 | (120.00) | (120.00) |
| 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 20.00 | (20.00) | (20.00) |
| ***Total: Supplies** | | **77,411.00** | **77,411.00** | **0.00** | **22,377.83** | **20.00** | **55,013.17** | **55,013.17** |
| 730001 | Subcontracts 01 | 715,192.00 | 635,192.00 | 0.00 | 0.00 | 0.00 | 715,192.00 | 635,192.00 |
| 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 | 265,087.99 | 0.00 | (265,087.99) | (265,087.99) |
| 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 | 160,000.00 | 0.00 | (160,000.00) | (160,000.00) |
| 730004 | Subcontracts 04 | 0.00 | 0.00 | 0.00 | 192,714.61 | 17,389.39 | (210,104.00) | (210,104.00) |
| ***Total: Contractual** | | **715,192.00** | **635,192.00** | **0.00** | **617,802.60** | **17,389.39** | **80,000.01** | **0.01** |
| ****Total Direct Cost Expenditures** | | **1,423,299.00** | **1,397,536.00** | **7,214.36** | **1,350,374.18** | **32,480.70** | **40,444.12** | **14,681.12** |
| 760300 | F&A Expenditures | 371,977.00 | 397,740.00 | 3,426.83 | 383,596.44 | 0.00 | (11,619.44) | 14,143.56 |
| ***Total: Indirect Costs** | | **371,977.00** | **397,740.00** | **3,426.83** | **383,596.44** | **0.00** | **(11,619.44)** | **14,143.56** |
| ****Total Indirect Cost Expenditures** | | **371,977.00** | **397,740.00** | **3,426.83** | **383,596.44** | **0.00** | **(11,619.44)** | **14,143.56** |
| *****Total Expenditures** | | **1,795,276.00** | **1,795,276.00** | **10,641.19** | **1,733,970.62** | **32,480.70** | **28,824.68** | **28,824.68** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 10,641.19 | 1,733,970.62 | 0.00 | (1,733,970.62) | (1,733,970.62) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **10,641.19** | **1,733,970.62** | **0.00** | **(1,733,970.62)** | **(1,733,970.62)** |
| *****Total Revenue** | | **0.00** | **0.00** | **10,641.19** | **1,733,970.62** | **0.00** | **(1,733,970.62)** | **(1,733,970.62)** |

Grant: 143399 - DREAM 2 Status: Active Type: Cooperative Agreement
Fund: 143399 - DREAM 2 FMGR: Schwadron, Nathan A

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | Schwadron, Nathan A | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin NONE |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | | Effective Date: | 03/25/2014 | IDC Basis Code: | MTDC | | Approved For Preaward NO |
| Sponsor ID: | NNX14AG13A | CFDA #: 43.000 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls STDBUD |
| Resp Org: | UZSPSC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 3/25/14 - 3/24/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver NO |
| | | | | | | | | Sefa Classification RESDEV |
| | | | | | | | | Uniform Guidance NO |

**Org: UZSPHS - PI Harlan Spence**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 143399 - DREAM 2 Status: Active Type: Cooperative Agreement
Fund: 143399 - DREAM 2 FMGR: Schwadron, Nathan A

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Schwadron, Nathan A | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | | Effective Date: | 03/25/2014 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | NNX14AG13A | CFDA #: 43.000 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 3/25/14 - 3/24/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZSPNS - PI Nathan Schwadron**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 21,747.32 | 0.00 | (21,747.32) | (21,747.32) |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 4,967.62 | 0.00 | (4,967.62) | (4,967.62) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 183,875.00 | 183,875.00 | 0.00 | 0.00 | 0.00 | 183,875.00 | 183,875.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 12,506.65 | 0.00 | (12,506.65) | (12,506.65) |
| 614F10 | Academic Administrator | 0.00 | 0.00 | 3,085.03 | 13,767.56 | 650.96 | (14,418.52) | (14,418.52) |
| 615F10 | PAT | 0.00 | 0.00 | 3,323.14 | 60,932.11 | 555.20 | (61,487.31) | (61,487.31) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 62,088.00 | 62,088.00 | 0.00 | 0.00 | 0.00 | 62,088.00 | 62,088.00 |
| ***Total: Personnel** | | **245,963.00** | **245,963.00** | **6,408.17** | **113,921.26** | **1,206.16** | **130,835.58** | **130,835.58** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 2,782.46 | 0.00 | (2,782.46) | (2,782.46) |
| 65YF10 | Full Fringe Benefit Distr Expe | 69,772.00 | 64,772.00 | 2,710.64 | 31,972.64 | 510.21 | 37,289.15 | 32,289.15 |
| ***Total: Fringe Benefits** | | **69,772.00** | **64,772.00** | **2,710.64** | **34,755.10** | **510.21** | **34,506.69** | **29,506.69** |
| 710 | Travel | 24,938.00 | 24,938.00 | 0.00 | 0.00 | 0.00 | 24,938.00 | 24,938.00 |
| 710100 | Out-of-State Travel | 0.00 | 3,049.00 | 0.00 | 21,975.73 | 0.00 | (21,975.73) | (18,926.73) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 1,070.59 | 0.00 | (1,070.59) | (1,070.59) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,220.00 | 0.00 | (1,220.00) | (1,220.00) |
| ***Total: Travel** | | **24,938.00** | **27,987.00** | **0.00** | **24,266.32** | **0.00** | **671.68** | **3,720.68** |
| 7112 | Research Supplies | 7,963.00 | 7,963.00 | 0.00 | 0.00 | 0.00 | 7,963.00 | 7,963.00 |
| 711200 | Research Supplies | 0.00 | 1,951.00 | 0.00 | 524.50 | 0.00 | (524.50) | 1,426.50 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 240.00 | 0.00 | (240.00) | (240.00) |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 140.00 | 640.00 | 0.00 | (640.00) | (640.00) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 130.00 | 0.00 | (130.00) | (130.00) |
| ***Total: Supplies** | | **7,963.00** | **9,914.00** | **140.00** | **1,534.50** | **0.00** | **6,428.50** | **8,379.50** |
| ****Total Direct Cost Expenditures** | | **348,636.00** | **348,636.00** | **9,258.81** | **174,477.18** | **1,716.37** | **172,442.45** | **172,442.45** |
| 760300 | F&A Expenditures | 165,601.00 | 165,601.00 | 4,397.92 | 82,876.58 | 0.00 | 82,724.42 | 82,724.42 |
| ***Total: Indirect Costs** | | **165,601.00** | **165,601.00** | **4,397.92** | **82,876.58** | **0.00** | **82,724.42** | **82,724.42** |
| ****Total Indirect Cost Expenditures** | | **165,601.00** | **165,601.00** | **4,397.92** | **82,876.58** | **0.00** | **82,724.42** | **82,724.42** |
| *****Total Expenditures** | | **514,237.00** | **514,237.00** | **13,656.73** | **257,353.76** | **1,716.37** | **255,166.87** | **255,166.87** |

Grant: 143399 - DREAM 2 Status: Active Type: Cooperative Agreement
Fund: 143399 - DREAM 2 FMGR: Schwadron, Nathan A

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Schwadron, Nathan A | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | | Effective Date: | 03/25/2014 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | NNX14AG13A | CFDA #: 43.000 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 3/25/14 - 3/24/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZSPNS - PI Nathan Schwadron**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 13,656.73 | 257,353.76 | 0.00 | (257,353.76) | (257,353.76) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **13,656.73** | **257,353.76** | **0.00** | **(257,353.76)** | **(257,353.76)** |
| ****Total Revenue** | **0.00** | **0.00** | **13,656.73** | **257,353.76** | **0.00** | **(257,353.76)** | **(257,353.76)** |

Grant: 143401 - High-Res Mass Spectrometer Status: Active Type: Grant
Fund: 143401 - High-Res Mass Spectrometer FMGR: Kucharek, Harald A

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Kucharek, Harald A | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | | Effective Date: | 07/01/2014 | IDC Basis Code: | MTDC | | Approved For Preaward | YES |
| Sponsor ID: | NNX14AJ30G | CFDA #: 43.000 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 5/27/14 - 5/26/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZSPHK - PI Harold Kucharek**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 47,646.88 | 0.00 | (47,646.88) | (47,646.88) |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 1,669.85 | 81,045.33 | 556.62 | (81,601.95) | (81,601.95) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 29,417.00 | 43,644.00 | 0.00 | 0.00 | 0.00 | 29,417.00 | 43,644.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 60,386.92 | 0.00 | (60,386.92) | (60,386.92) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 2,389.75 | 63,789.45 | 16,250.30 | (80,039.75) | (80,039.75) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 28,747.00 | 28,747.00 | 0.00 | 0.00 | 0.00 | 28,747.00 | 28,747.00 |
| 615F10 | PAT | 0.00 | 15,500.00 | 808.89 | 68,458.46 | 246.28 | (68,704.74) | (53,204.74) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 224,225.00 | 224,225.00 | 0.00 | 0.00 | 0.00 | 224,225.00 | 224,225.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 468.75 | 0.00 | (468.75) | (468.75) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 5,850.00 | 0.00 | (5,850.00) | (5,850.00) |
| ***Total: Personnel** | | **282,389.00** | **312,116.00** | **4,868.49** | **327,645.79** | **17,053.20** | **(62,309.99)** | **(32,582.99)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 8,775.90 | 0.00 | (8,775.90) | (8,775.90) |
| 65YF10 | Full Fringe Benefit Distr Expe | 80,992.00 | 66,425.00 | 1,048.51 | 58,774.25 | 339.63 | 21,878.12 | 7,311.12 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 36.10 | 0.00 | (36.10) | (36.10) |
| ***Total: Fringe Benefits** | | **80,992.00** | **66,425.00** | **1,048.51** | **67,586.25** | **339.63** | **13,066.12** | **(1,500.88)** |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 726.15 | 0.00 | (726.15) | (726.15) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 2,275.91 | 0.00 | (2,275.91) | (2,275.91) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 450.00 | 0.00 | (450.00) | (450.00) |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **3,452.06** | **0.00** | **(3,452.06)** | **(3,452.06)** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 7.00 | 0.00 | (7.00) | (7.00) |
| 7112 | Research Supplies | 42,302.00 | 37,142.00 | 0.00 | 0.00 | 0.00 | 42,302.00 | 37,142.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 12,187.36 | 0.00 | (12,187.36) | (12,187.36) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 49.00 | 0.00 | (49.00) | (49.00) |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | (250.00) | (250.00) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 146.71 | 0.00 | (146.71) | (146.71) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 702.94 | 0.00 | (702.94) | (702.94) |
| 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 374.00 | 0.00 | (374.00) | (374.00) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 483.52 | 0.00 | (483.52) | (483.52) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,260.00 | 0.00 | (1,260.00) | (1,260.00) |

Grant: 143401 - High-Res Mass Spectrometer Status: Active Type: Grant
Fund: 143401 - High-Res Mass Spectrometer FMGR: Kucharek, Harald A

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Kucharek, Harald A | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | | Effective Date: | 07/01/2014 | IDC Basis Code: | MTDC | | Approved For Preaward | YES |
| Sponsor ID: | NNX14AJ30G | CFDA #: 43.000 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 5/27/14 - 5/26/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZSPHK - PI Harold Kucharek**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 292.00 | 292.00 | 0.00 | (292.00) | (292.00) |
| 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | (150.00) | (150.00) |
| ***Total: Supplies** | | **42,302.00** | **37,142.00** | **292.00** | **15,902.53** | **0.00** | **26,399.47** | **21,239.47** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 1,140.00 | 6,840.00 | 0.00 | (6,840.00) | (6,840.00) |
| 721100 | Assistantships | 51,618.00 | 41,618.00 | 0.00 | 0.00 | 0.00 | 51,618.00 | 41,618.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 1,051.25 | 24,332.25 | 0.00 | (24,332.25) | (24,332.25) |
| ***Total: Tuition/Participant Support** | | **51,618.00** | **41,618.00** | **2,191.25** | **31,172.25** | **0.00** | **20,445.75** | **10,445.75** |
| ****Total Direct Cost Expenditures** | | **457,301.00** | **457,301.00** | **8,400.25** | **445,758.88** | **17,392.83** | **(5,850.71)** | **(5,850.71)** |
| 760300 | F&A Expenditures | 192,699.00 | 192,699.00 | 2,949.28 | 196,928.71 | 0.00 | (4,229.71) | (4,229.71) |
| ***Total: Indirect Costs** | | **192,699.00** | **192,699.00** | **2,949.28** | **196,928.71** | **0.00** | **(4,229.71)** | **(4,229.71)** |
| ****Total Indirect Cost Expenditures** | | **192,699.00** | **192,699.00** | **2,949.28** | **196,928.71** | **0.00** | **(4,229.71)** | **(4,229.71)** |
| *****Total Expenditures** | | **650,000.00** | **650,000.00** | **11,349.53** | **642,687.59** | **17,392.83** | **(10,080.42)** | **(10,080.42)** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 11,349.53 | 642,687.59 | 0.00 | (642,687.59) | (642,687.59) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **11,349.53** | **642,687.59** | **0.00** | **(642,687.59)** | **(642,687.59)** |
| 570369 | Misc Sources- Jury Duty Reimb | 0.00 | 0.00 | 0.00 | 3.33 | 0.00 | (3.33) | (3.33) |
| ***Total: Other Sources** | | **0.00** | **0.00** | **0.00** | **3.33** | **0.00** | **(3.33)** | **(3.33)** |
| *****Total Revenue** | | **0.00** | **0.00** | **11,349.53** | **642,690.92** | **0.00** | **(642,690.92)** | **(642,690.92)** |

Grant: 143401 - High-Res Mass Spectrometer Status: Active Type: Grant
Fund: 143401 - High-Res Mass Spectrometer FMGR: Kucharek, Harald A

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Kucharek, Harald A | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | | Effective Date: | 07/01/2014 | IDC Basis Code: | MTDC | | Approved For Preaward | YES |
| Sponsor ID: | NNX14AJ30G | CFDA #: 43.000 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 5/27/14 - 5/26/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZSPLK - PI Lynn Kistler**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 143401 - High-Res Mass Spectrometer Status: Active Type: Grant
Fund: 143401 - High-Res Mass Spectrometer FMGR: Kucharek, Harald A

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Kucharek, Harald A | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | | Effective Date: | 07/01/2014 | IDC Basis Code: | MTDC | | Approved For Preaward | YES |
| Sponsor ID: | NNX14AJ30G | CFDA #: 43.000 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 5/27/14 - 5/26/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZSPPB - PI Peter Bloser**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 143405 - CO2 Cycling-Land Use-Clim Chng Status: Active Type: Grant
Fund: 143405 - CO2 Cycling-Land Use-Clim Chng FMGR: Xiao, Jingfeng

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Xiao, Jingfeng | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | | Effective Date: | 07/01/2014 | IDC Basis Code: | MTDC | | Approved For Preaward | YES |
| Sponsor ID: | NNX14AJ18G | CFDA #: 43.001 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UZES00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 6/1/14 - 5/31/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZESJX - PI Jingfeng Xiao**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 69,675.90 | 0.00 | (69,675.90) | (69,675.90) |
| 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 18,219.74 | 0.00 | (18,219.74) | (18,219.74) |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 7,020.00 | 134,095.47 | 18,338.79 | (152,434.26) | (152,434.26) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 174,130.00 | 174,130.00 | 0.00 | 0.00 | 0.00 | 174,130.00 | 174,130.00 |
| 611Q90 | Post Doc | 116,591.00 | 116,591.00 | 0.00 | 16,720.56 | 0.00 | 99,870.44 | 99,870.44 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 4,316.00 | 4,316.00 | 0.00 | 0.00 | 0.00 | 4,316.00 | 4,316.00 |
| 615F10 | PAT | 0.00 | 0.00 | 3,397.32 | 106,035.70 | 283.11 | (106,318.81) | (106,318.81) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 111,044.00 | 111,044.00 | 0.00 | 0.00 | 0.00 | 111,044.00 | 111,044.00 |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 12.48 | 0.00 | (12.48) | (12.48) |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 13,081.51 | 0.00 | (13,081.51) | (13,081.51) |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 94.38 | 0.00 | (94.38) | (94.38) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 12,310.79 | 0.00 | (12,310.79) | (12,310.79) |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 549.83 | 0.00 | (549.83) | (549.83) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 14,336.90 | 0.00 | (14,336.90) | (14,336.90) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 40,129.00 | 40,129.00 | 0.00 | 0.00 | 0.00 | 40,129.00 | 40,129.00 |
| ***Total: Personnel** | | **446,210.00** | **446,210.00** | **10,417.32** | **385,133.26** | **18,621.90** | **42,454.84** | **42,454.84** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 5,682.18 | 0.00 | (5,682.18) | (5,682.18) |
| 65YF10 | Full Fringe Benefit Distr Expe | 141,026.00 | 141,026.00 | 4,406.51 | 113,380.15 | 7,877.07 | 19,768.78 | 19,768.78 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,031.88 | 0.00 | (1,031.88) | (1,031.88) |
| ***Total: Fringe Benefits** | | **141,026.00** | **141,026.00** | **4,406.51** | **120,094.21** | **7,877.07** | **13,054.72** | **13,054.72** |
| 710 | Travel | 21,864.00 | 21,864.00 | 0.00 | 0.00 | 0.00 | 21,864.00 | 21,864.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 8,687.17 | 0.00 | (8,687.17) | (8,687.17) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 8,403.67 | 0.00 | (8,403.67) | (8,403.67) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 6,030.76 | 0.00 | (6,030.76) | (6,030.76) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,057.50 | 0.00 | (1,057.50) | (1,057.50) |
| ***Total: Travel** | | **21,864.00** | **21,864.00** | **0.00** | **24,179.10** | **0.00** | **(2,315.10)** | **(2,315.10)** |
| 7112 | Research Supplies | 19,634.00 | 19,634.00 | 0.00 | 0.00 | 0.00 | 19,634.00 | 19,634.00 |

Grant: 143405 - CO2 Cycling-Land Use-Clim Chng Status: Active Type: Grant
Fund: 143405 - CO2 Cycling-Land Use-Clim Chng FMGR: Xiao, Jingfeng

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Xiao, Jingfeng | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | | Effective Date: | 07/01/2014 | IDC Basis Code: | MTDC | | Approved For Preaward | YES |
| Sponsor ID: | NNX14AJ18G | CFDA #: 43.001 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UZES00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 6/1/14 - 5/31/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZESJX - PI Jingfeng Xiao**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 9,298.60 | 0.00 | (9,298.60) | (9,298.60) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 2,886.97 | 0.00 | (2,886.97) | (2,886.97) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 55.39 | 0.00 | (55.39) | (55.39) |
| 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 619.20 | 0.00 | (619.20) | (619.20) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 339.60 | 0.00 | (339.60) | (339.60) |
| 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 | 267.37 | 0.00 | (267.37) | (267.37) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 5,873.60 | 0.00 | (5,873.60) | (5,873.60) |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 140.00 | 0.00 | (140.00) | (140.00) |
| 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 234.73 | 0.00 | (234.73) | (234.73) |
| 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 | 7,780.00 | 0.00 | (7,780.00) | (7,780.00) |
| ***Total: Supplies** | | **19,634.00** | **19,634.00** | **0.00** | **27,595.46** | **0.00** | **(7,961.46)** | **(7,961.46)** |
| 7300 | Subcontracts | 28,228.00 | 28,228.00 | 0.00 | 0.00 | 0.00 | 28,228.00 | 28,228.00 |
| 730001 | Subcontracts 01 | 176,956.00 | 176,956.00 | 0.00 | 0.00 | 0.00 | 176,956.00 | 176,956.00 |
| 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 | 205,142.86 | 4.14 | (205,147.00) | (205,147.00) |
| ***Total: Contractual** | | **205,184.00** | **205,184.00** | **0.00** | **205,142.86** | **4.14** | **37.00** | **37.00** |
| ****Total Direct Cost Expenditures** | | **833,918.00** | **833,918.00** | **14,823.83** | **762,144.89** | **26,503.11** | **45,270.00** | **45,270.00** |
| 760300 | F&A Expenditures | 310,523.00 | 310,523.00 | 7,041.32 | 276,451.10 | 0.00 | 34,071.90 | 34,071.90 |
| ***Total: Indirect Costs** | | **310,523.00** | **310,523.00** | **7,041.32** | **276,451.10** | **0.00** | **34,071.90** | **34,071.90** |
| ****Total Indirect Cost Expenditures** | | **310,523.00** | **310,523.00** | **7,041.32** | **276,451.10** | **0.00** | **34,071.90** | **34,071.90** |
| *****Total Expenditures** | | **1,144,441.00** | **1,144,441.00** | **21,865.15** | **1,038,595.99** | **26,503.11** | **79,341.90** | **79,341.90** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 21,865.15 | 1,038,595.99 | 0.00 | (1,038,595.99) | (1,038,595.99) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **21,865.15** | **1,038,595.99** | **0.00** | **(1,038,595.99)** | **(1,038,595.99)** |
| *****Total Revenue** | | **0.00** | **0.00** | **21,865.15** | **1,038,595.99** | **0.00** | **(1,038,595.99)** | **(1,038,595.99)** |

Grant: 143407 - Wind Stress and Sea State Status: Active Type: Grant
Fund: 143407 - Wind Stress and Sea State FMGR: Vandemark, Douglas C

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Vandemark, Douglas C | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | | Effective Date: | 09/01/2014 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | NNX14AM65G | CFDA #: 43.001 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | NSF |
| Resp Org: | UZOP00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/14 - 8/31/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZOPDV - PI Douglas Vandemark**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 85,850.86 | 0.00 | (85,850.86) | (85,850.86) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 94,347.00 | 94,347.00 | 0.00 | 0.00 | 0.00 | 94,347.00 | 94,347.00 |
| 615F10 | PAT | 0.00 | 0.00 | 8,829.72 | 102,864.25 | 10,379.80 | (113,244.05) | (113,244.05) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 132,504.00 | 132,504.00 | 0.00 | 0.00 | 0.00 | 132,504.00 | 132,504.00 |
| ***Total: Personnel** | | **226,851.00** | **226,851.00** | **8,829.72** | **188,715.11** | **10,379.80** | **27,756.09** | **27,756.09** |
| 65YF10 | Full Fringe Benefit Distr Expe | 100,949.00 | 100,949.00 | 3,734.96 | 74,330.30 | 4,390.66 | 22,228.04 | 22,228.04 |
| ***Total: Fringe Benefits** | | **100,949.00** | **100,949.00** | **3,734.96** | **74,330.30** | **4,390.66** | **22,228.04** | **22,228.04** |
| 710 | Travel | 6,275.00 | 6,275.00 | 0.00 | 0.00 | 0.00 | 6,275.00 | 6,275.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 3,285.12 | 0.00 | (3,285.12) | (3,285.12) |
| 710200 | Foreign Travel | 4,934.00 | 4,934.00 | 0.00 | 4,526.88 | 0.00 | 407.12 | 407.12 |
| ***Total: Travel** | | **11,209.00** | **11,209.00** | **0.00** | **7,812.00** | **0.00** | **3,397.00** | **3,397.00** |
| 711190 | Publications cost | 0.00 | 0.00 | 0.00 | 3,300.00 | 0.00 | (3,300.00) | (3,300.00) |
| 7112 | Research Supplies | 10,800.00 | 10,800.00 | 0.00 | 0.00 | 0.00 | 10,800.00 | 10,800.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 316.11 | 0.00 | (316.11) | (316.11) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 120.00 | 0.00 | (120.00) | (120.00) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 17.02 | 0.00 | (17.02) | (17.02) |
| ***Total: Supplies** | | **10,800.00** | **10,800.00** | **0.00** | **3,753.13** | **0.00** | **7,046.87** | **7,046.87** |
| 7300 | Subcontracts | 33,580.00 | 33,580.00 | 0.00 | 0.00 | 0.00 | 33,580.00 | 33,580.00 |
| 730001 | Subcontracts 01 | 89,167.00 | 89,167.00 | 0.00 | 0.00 | 0.00 | 89,167.00 | 89,167.00 |
| 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 | 80,798.44 | 0.00 | (80,798.44) | (80,798.44) |
| 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 | 32,159.32 | 9,788.68 | (41,948.00) | (41,948.00) |
| ***Total: Contractual** | | **122,747.00** | **122,747.00** | **0.00** | **112,957.76** | **9,788.68** | **0.56** | **0.56** |
| ****Total Direct Cost Expenditures** | | **472,556.00** | **472,556.00** | **12,564.68** | **387,568.30** | **24,559.14** | **60,428.56** | **60,428.56** |
| 760300 | F&A Expenditures | 178,033.00 | 178,033.00 | 5,968.24 | 154,189.98 | 0.00 | 23,843.02 | 23,843.02 |
| ***Total: Indirect Costs** | | **178,033.00** | **178,033.00** | **5,968.24** | **154,189.98** | **0.00** | **23,843.02** | **23,843.02** |
| ****Total Indirect Cost Expenditures** | | **178,033.00** | **178,033.00** | **5,968.24** | **154,189.98** | **0.00** | **23,843.02** | **23,843.02** |
| *****Total Expenditures** | | **650,589.00** | **650,589.00** | **18,532.92** | **541,758.28** | **24,559.14** | **84,271.58** | **84,271.58** |

Grant: 143407 - Wind Stress and Sea State Status: Active Type: Grant
Fund: 143407 - Wind Stress and Sea State FMGR: Vandemark, Douglas C

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Vandemark, Douglas C | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | | Effective Date: | 09/01/2014 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | NNX14AM65G | CFDA #: 43.001 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | NSF |
| Resp Org: | UZOP00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/14 - 8/31/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZOPDV - PI Douglas Vandemark**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 18,532.92 | 541,758.28 | 0.00 | (541,758.28) | (541,758.28) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **18,532.92** | **541,758.28** | **0.00** | **(541,758.28)** | **(541,758.28)** |
| ****Total Revenue** | **0.00** | **0.00** | **18,532.92** | **541,758.28** | **0.00** | **(541,758.28)** | **(541,758.28)** |

Grant: 143408 - Origin of Particles Status: Active Type: Grant
Fund: 143408 - Origin of Particles FMGR: Ryan, James M

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Ryan, James M | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | | Effective Date: | 10/20/2014 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | NNX15AB31G | CFDA #: 43.000 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/20/14 - 10/19/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZSPJR - PI James Ryan**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 44,380.28 | 0.00 | (44,380.28) | (44,380.28) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 41,959.00 | 47,459.00 | 0.00 | 0.00 | 0.00 | 41,959.00 | 47,459.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 5,483.57 | 0.00 | (5,483.57) | (5,483.57) |
| 615F10 | PAT | 0.00 | 1,880.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,880.00 |
| 61SNSH | Student Labor | 0.00 | 800.00 | 0.00 | 234.00 | 0.00 | (234.00) | 566.00 |
| ***Total: Personnel** | | **41,959.00** | **50,139.00** | **0.00** | **50,097.85** | **0.00** | **(8,138.85)** | **41.15** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 3,604.06 | 0.00 | (3,604.06) | (3,604.06) |
| 65YF10 | Full Fringe Benefit Distr Expe | 3,231.00 | 3,631.00 | 0.00 | 0.00 | 0.00 | 3,231.00 | 3,631.00 |
| ***Total: Fringe Benefits** | | **3,231.00** | **3,631.00** | **0.00** | **3,604.06** | **0.00** | **(373.06)** | **26.94** |
| 710 | Travel | 12,281.00 | 3,086.00 | 0.00 | 0.00 | 0.00 | 12,281.00 | 3,086.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 6,149.98 | 0.00 | (6,149.98) | (6,149.98) |
| 710200 | Foreign Travel | 4,552.00 | 4,552.00 | 0.00 | 0.00 | 0.00 | 4,552.00 | 4,552.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 803.00 | 0.00 | (803.00) | (803.00) |
| ***Total: Travel** | | **16,833.00** | **7,638.00** | **0.00** | **6,952.98** | **0.00** | **9,880.02** | **685.02** |
| 7112 | Research Supplies | 1,212.00 | 162.00 | 0.00 | 0.00 | 0.00 | 1,212.00 | 162.00 |
| ***Total: Supplies** | | **1,212.00** | **162.00** | **0.00** | **0.00** | **0.00** | **1,212.00** | **162.00** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 1,665.00 | 0.00 | 1,140.00 | 0.00 | (1,140.00) | 525.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 525.13 | 0.00 | (525.13) | (525.13) |
| ***Total: Tuition/Participant Support** | | **0.00** | **1,665.00** | **0.00** | **1,665.13** | **0.00** | **(1,665.13)** | **(0.13)** |
| ****Total Direct Cost Expenditures** | | **63,235.00** | **63,235.00** | **0.00** | **62,320.02** | **0.00** | **914.98** | **914.98** |
| 760300 | F&A Expenditures | 30,036.00 | 30,036.00 | 0.00 | 28,811.12 | 0.00 | 1,224.88 | 1,224.88 |
| ***Total: Indirect Costs** | | **30,036.00** | **30,036.00** | **0.00** | **28,811.12** | **0.00** | **1,224.88** | **1,224.88** |
| ****Total Indirect Cost Expenditures** | | **30,036.00** | **30,036.00** | **0.00** | **28,811.12** | **0.00** | **1,224.88** | **1,224.88** |
| *****Total Expenditures** | | **93,271.00** | **93,271.00** | **0.00** | **91,131.14** | **0.00** | **2,139.86** | **2,139.86** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 91,131.14 | 0.00 | (91,131.14) | (91,131.14) |

Grant: 143408 - Origin of Particles Status: Active Type: Grant
Fund: 143408 - Origin of Particles FMGR: Ryan, James M

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Ryan, James M | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | | Effective Date: | 10/20/2014 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | NNX15AB31G | CFDA #: 43.000 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/20/14 - 10/19/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZSPJR - PI James Ryan**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **91,131.14** | **0.00** | **(91,131.14)** | **(91,131.14)** |
| ****Total Revenue** | **0.00** | **0.00** | **0.00** | **91,131.14** | **0.00** | **(91,131.14)** | **(91,131.14)** |

Grant: 143410 - Magnetic Field in CME's Status: Active Type: Grant
Fund: 143410 - Magnetic Field in CME's FMGR: Lugaz, Noe E

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Lugaz, Noe E | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | | Effective Date: | 12/01/2014 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | NNX15AB87G | CFDA #: 43.000 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 12/1/14 - 11/30/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZSPNL - PI Noe Lugaz**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 26,906.28 | 0.00 | (26,906.28) | (26,906.28) |
| 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 296.18 | 0.00 | (296.18) | (296.18) |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 8,973.87 | 99,177.08 | 2,226.51 | (101,403.59) | (101,403.59) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 127,212.00 | 127,212.00 | 0.00 | 0.00 | 0.00 | 127,212.00 | 127,212.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 119,910.00 | 119,910.00 | 0.00 | 0.00 | 0.00 | 119,910.00 | 119,910.00 |
| ***Total: Personnel** | | **247,122.00** | **247,122.00** | **8,973.87** | **126,379.54** | **2,226.51** | **118,515.95** | **118,515.95** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 2,236.41 | 0.00 | (2,236.41) | (2,236.41) |
| 65YF10 | Full Fringe Benefit Distr Expe | 77,146.00 | 77,146.00 | 3,795.95 | 39,992.66 | 941.82 | 36,211.52 | 36,211.52 |
| ***Total: Fringe Benefits** | | **77,146.00** | **77,146.00** | **3,795.95** | **42,229.07** | **941.82** | **33,975.11** | **33,975.11** |
| 710 | Travel | 29,895.00 | 29,895.00 | 0.00 | 0.00 | 0.00 | 29,895.00 | 29,895.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,838.44 | 0.00 | (1,838.44) | (1,838.44) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 1,664.75 | 0.00 | (1,664.75) | (1,664.75) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| ***Total: Travel** | | **29,895.00** | **29,895.00** | **0.00** | **4,503.19** | **0.00** | **25,391.81** | **25,391.81** |
| 7112 | Research Supplies | 9,180.00 | 9,180.00 | 0.00 | 0.00 | 0.00 | 9,180.00 | 9,180.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 1,750.00 | 0.00 | (1,750.00) | (1,750.00) |
| 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 70.00 | 70.00 | 0.00 | (70.00) | (70.00) |
| ***Total: Supplies** | | **9,180.00** | **9,180.00** | **70.00** | **1,820.00** | **0.00** | **7,360.00** | **7,360.00** |
| ****Total Direct Cost Expenditures** | | **363,343.00** | **363,343.00** | **12,839.82** | **174,931.80** | **3,168.33** | **185,242.87** | **185,242.87** |
| 760300 | F&A Expenditures | 172,588.00 | 172,588.00 | 6,098.91 | 83,092.67 | 0.00 | 89,495.33 | 89,495.33 |
| ***Total: Indirect Costs** | | **172,588.00** | **172,588.00** | **6,098.91** | **83,092.67** | **0.00** | **89,495.33** | **89,495.33** |
| ****Total Indirect Cost Expenditures** | | **172,588.00** | **172,588.00** | **6,098.91** | **83,092.67** | **0.00** | **89,495.33** | **89,495.33** |
| *****Total Expenditures** | | **535,931.00** | **535,931.00** | **18,938.73** | **258,024.47** | **3,168.33** | **274,738.20** | **274,738.20** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 18,938.73 | 258,024.47 | 0.00 | (258,024.47) | (258,024.47) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **18,938.73** | **258,024.47** | **0.00** | **(258,024.47)** | **(258,024.47)** |

Grant: 143410 - Magnetic Field in CME's Status: Active Type: Grant
Fund: 143410 - Magnetic Field in CME's FMGR: Lugaz, Noe E

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Lugaz, Noe E | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | | Effective Date: | 12/01/2014 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | NNX15AB87G | CFDA #: 43.000 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 12/1/14 - 11/30/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZSPNL - PI Noe Lugaz**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total Revenue | **0.00** | **0.00** | **18,938.73** | **258,024.47** | **0.00** | **(258,024.47)** | **(258,024.47)** |

Grant: 143412 - Snowmelt in RRB Status: Active Type: Grant
Fund: 143412 - Snowmelt in RRB FMGR: Jacobs, Jennifer M

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Jacobs, Jennifer M | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | | Effective Date: | 01/01/2015 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | NNX15AC47G | CFDA #: 43.001 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UDERG0 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/1/15 - 12/31/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UDCEJJ - PI-Jennifer Jacobs**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BLE | Sabbatical Leave Earnings | 0.00 | 0.00 | 0.00 | 15,018.90 | 0.00 | (15,018.90) | (15,018.90) |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 41,225.35 | 0.00 | (41,225.35) | (41,225.35) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 65,577.00 | 65,577.00 | 0.00 | 0.00 | 0.00 | 65,577.00 | 65,577.00 |
| 611Q90 | Post Doc | 191,041.00 | 191,041.00 | 4,476.92 | 183,888.46 | 10,520.76 | (3,368.22) | (3,368.22) |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 15,515.77 | 0.00 | (15,515.77) | (15,515.77) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 27,092.00 | 0.00 | (27,092.00) | (27,092.00) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 43,546.00 | 43,546.00 | 0.00 | 0.00 | 0.00 | 43,546.00 | 43,546.00 |
| 615F10 | PAT | 0.00 | 0.00 | 1,057.70 | 2,908.66 | 3,754.80 | (6,663.46) | (6,663.46) |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 95.63 | 0.00 | (95.63) | (95.63) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 90.00 | 17,783.38 | 0.00 | (17,783.38) | (17,783.38) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 520.00 | 2,860.00 | 0.00 | (2,860.00) | (2,860.00) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 7,500.00 | 7,500.00 | 0.00 | 0.00 | 0.00 | 7,500.00 | 7,500.00 |
| ***Total: Personnel** | | **307,664.00** | **307,664.00** | **6,144.62** | **306,388.15** | **14,275.56** | **(12,999.71)** | **(12,999.71)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 5,810.04 | 0.00 | (5,810.04) | (5,810.04) |
| 65YF10 | Full Fringe Benefit Distr Expe | 60,163.00 | 60,163.00 | 447.40 | 25,203.58 | 1,588.28 | 33,371.14 | 33,371.14 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 7.56 | 1,451.87 | 0.00 | (1,451.87) | (1,451.87) |
| 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 1,047.60 | 20,495.74 | 2,461.86 | (22,957.60) | (22,957.60) |
| ***Total: Fringe Benefits** | | **60,163.00** | **60,163.00** | **1,502.56** | **52,961.23** | **4,050.14** | **3,151.63** | **3,151.63** |
| 710 | Travel | 32,926.00 | 32,926.00 | 0.00 | 0.00 | 0.00 | 32,926.00 | 32,926.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 750.60 | 0.00 | (750.60) | (750.60) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 7,834.16 | 0.00 | (7,834.16) | (7,834.16) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 500.00 | 4,017.71 | 0.00 | (4,017.71) | (4,017.71) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 16,669.93 | 0.00 | (16,669.93) | (16,669.93) |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 | 103.55 | 0.00 | (103.55) | (103.55) |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 171.91 | 0.00 | (171.91) | (171.91) |
| 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 205.39 | 0.00 | (205.39) | (205.39) |
| ***Total: Travel** | | **32,926.00** | **32,926.00** | **500.00** | **29,753.25** | **0.00** | **3,172.75** | **3,172.75** |
| 740000 | Cap Equipment | 20,000.00 | 20,000.00 | 0.00 | 10,202.43 | 0.00 | 9,797.57 | 9,797.57 |
| ***Total: Equipment** | | **20,000.00** | **20,000.00** | **0.00** | **10,202.43** | **0.00** | **9,797.57** | **9,797.57** |

Grant: 143412 - Snowmelt in RRB Status: Active Type: Grant
Fund: 143412 - Snowmelt in RRB FMGR: Jacobs, Jennifer M

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Jacobs, Jennifer M | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | | Effective Date: | 01/01/2015 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | NNX15AC47G | CFDA #: 43.001 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UDERG0 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/1/15 - 12/31/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UDCEJJ - PI-Jennifer Jacobs**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 7112 | Research Supplies | 12,250.00 | 12,250.00 | 0.00 | 0.00 | 0.00 | 12,250.00 | 12,250.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 132.19 | 0.00 | (132.19) | (132.19) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,976.14 | 0.00 | (1,976.14) | (1,976.14) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 144.31 | 0.00 | (144.31) | (144.31) |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 3,515.70 | 0.00 | (3,515.70) | (3,515.70) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,530.00 | 0.00 | (1,530.00) | (1,530.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 160.71 | 0.00 | (160.71) | (160.71) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | (250.00) | (250.00) |
| 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 | 34.95 | 0.00 | (34.95) | (34.95) |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 137.50 | 0.00 | (137.50) | (137.50) |
| 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 1,323.00 | 0.00 | (1,323.00) | (1,323.00) |
| 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | (5.00) | (5.00) |
| ***Total: Supplies** | | **12,250.00** | **12,250.00** | **0.00** | **9,204.50** | **5.00** | **3,040.50** | **3,040.50** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 3,420.00 | 0.00 | (3,420.00) | (3,420.00) |
| 721100 | Assistantships | 29,458.00 | 29,458.00 | 0.00 | 0.00 | 0.00 | 29,458.00 | 29,458.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 13,643.50 | 0.00 | (13,643.50) | (13,643.50) |
| ***Total: Tuition/Participant Support** | | **29,458.00** | **29,458.00** | **0.00** | **17,063.50** | **0.00** | **12,394.50** | **12,394.50** |
| 7300 | Subcontracts | 115,983.00 | 115,983.00 | 0.00 | 0.00 | 0.00 | 115,983.00 | 115,983.00 |
| 730001 | Subcontracts 01 | 85,494.00 | 85,494.00 | 0.00 | 0.00 | 0.00 | 85,494.00 | 85,494.00 |
| 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 | 150,115.25 | 51,360.75 | (201,476.00) | (201,476.00) |
| ***Total: Contractual** | | **201,477.00** | **201,477.00** | **0.00** | **150,115.25** | **51,360.75** | **1.00** | **1.00** |
| ****Total Direct Cost Expenditures** | | **663,938.00** | **663,938.00** | **8,147.18** | **575,688.31** | **69,691.45** | **18,558.24** | **18,558.24** |
| 760300 | F&A Expenditures | 207,912.00 | 207,912.00 | 3,869.90 | 201,070.84 | 0.00 | 6,841.16 | 6,841.16 |
| ***Total: Indirect Costs** | | **207,912.00** | **207,912.00** | **3,869.90** | **201,070.84** | **0.00** | **6,841.16** | **6,841.16** |
| ****Total Indirect Cost Expenditures** | | **207,912.00** | **207,912.00** | **3,869.90** | **201,070.84** | **0.00** | **6,841.16** | **6,841.16** |
| *****Total Expenditures** | | **871,850.00** | **871,850.00** | **12,017.08** | **776,759.15** | **69,691.45** | **25,399.40** | **25,399.40** |

**Revenue**

Grant: 143412 - Snowmelt in RRB Status: Active Type: Grant
Fund: 143412 - Snowmelt in RRB FMGR: Jacobs, Jennifer M

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Jacobs, Jennifer M | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | | Effective Date: | 01/01/2015 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | NNX15AC47G | CFDA #: 43.001 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UDERG0 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/1/15 - 12/31/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UDCEJJ - PI-Jennifer Jacobs**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| 530000 Federal Programs | 0.00 | 0.00 | 12,017.08 | 776,759.15 | 0.00 | (776,759.15) | (776,759.15) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **12,017.08** | **776,759.15** | **0.00** | **(776,759.15)** | **(776,759.15)** |
| *****Total Revenue** | **0.00** | **0.00** | **12,017.08** | **776,759.15** | **0.00** | **(776,759.15)** | **(776,759.15)** |

Grant: 143412 - Snowmelt in RRB Status: Active Type: Grant
Fund: 143454 - Flooding Red River Basin FMGR: Jacobs, Jennifer M

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Jacobs, Jennifer M | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | | Effective Date: | 07/01/2016 | IDC Basis Code: | MTDCS | | Approved For Preaward | NO |
| Sponsor ID: | NNX15AC47G | CFDA #: 43.001 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | STDBUD |
| Resp Org: | UDERG0 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/1/15 - 12/31/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UDCEJJ - PI-Jennifer Jacobs**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 7,589.04 | 0.00 | (7,589.04) | (7,589.04) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 11,298.00 | 11,298.00 | 0.00 | 0.00 | 0.00 | 11,298.00 | 11,298.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| ***Total: Personnel** | | **26,298.00** | **26,298.00** | **0.00** | **7,589.04** | **0.00** | **18,708.96** | **18,708.96** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 619.34 | 0.00 | (619.34) | (619.34) |
| 65YF10 | Full Fringe Benefit Distr Expe | 2,207.00 | 2,207.00 | 0.00 | 0.00 | 0.00 | 2,207.00 | 2,207.00 |
| ***Total: Fringe Benefits** | | **2,207.00** | **2,207.00** | **0.00** | **619.34** | **0.00** | **1,587.66** | **1,587.66** |
| 710 | Travel | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 186.70 | 0.00 | (186.70) | (186.70) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 496.71 | 0.00 | (496.71) | (496.71) |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 57.30 | 0.00 | (57.30) | (57.30) |
| ***Total: Travel** | | **3,000.00** | **3,000.00** | **0.00** | **740.71** | **0.00** | **2,259.29** | **2,259.29** |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 4,000.00 | 0.00 | (4,000.00) | (4,000.00) |
| 717000 | Consulting-General | 45,000.00 | 45,000.00 | 0.00 | 0.00 | 0.00 | 45,000.00 | 45,000.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 3,006.35 | 13,406.35 | 0.00 | (13,406.35) | (13,406.35) |
| ***Total: Supplies** | | **45,000.00** | **45,000.00** | **3,006.35** | **17,406.35** | **0.00** | **27,593.65** | **27,593.65** |
| 7300 | Subcontracts | 135,637.00 | 135,637.00 | 0.00 | 0.00 | 0.00 | 135,637.00 | 135,637.00 |
| 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 | 46,297.45 | 48,164.55 | (94,462.00) | (94,462.00) |
| ***Total: Contractual** | | **135,637.00** | **135,637.00** | **0.00** | **46,297.45** | **48,164.55** | **41,175.00** | **41,175.00** |
| ****Total Direct Cost Expenditures** | | **212,142.00** | **212,142.00** | **3,006.35** | **72,652.89** | **48,164.55** | **91,324.56** | **91,324.56** |
| 760300 | F&A Expenditures | 37,827.00 | 37,827.00 | 1,518.21 | 13,201.45 | 0.00 | 24,625.55 | 24,625.55 |
| ***Total: Indirect Costs** | | **37,827.00** | **37,827.00** | **1,518.21** | **13,201.45** | **0.00** | **24,625.55** | **24,625.55** |
| ****Total Indirect Cost Expenditures** | | **37,827.00** | **37,827.00** | **1,518.21** | **13,201.45** | **0.00** | **24,625.55** | **24,625.55** |
| *****Total Expenditures** | | **249,969.00** | **249,969.00** | **4,524.56** | **85,854.34** | **48,164.55** | **115,950.11** | **115,950.11** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 4,524.56 | 85,854.34 | 0.00 | (85,854.34) | (85,854.34) |

Grant: 143412 - Snowmelt in RRB Status: Active Type: Grant
Fund: 143454 - Flooding Red River Basin FMGR: Jacobs, Jennifer M

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Jacobs, Jennifer M | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | | Effective Date: | 07/01/2016 | IDC Basis Code: | MTDCS | | Approved For Preaward | NO |
| Sponsor ID: | NNX15AC47G | CFDA #: 43.001 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | STDBUD |
| Resp Org: | UDERG0 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/1/15 - 12/31/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UDCEJJ - PI-Jennifer Jacobs**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **4,524.56** | **85,854.34** | **0.00** | **(85,854.34)** | **(85,854.34)** |
| ****Total Revenue** | **0.00** | **0.00** | **4,524.56** | **85,854.34** | **0.00** | **(85,854.34)** | **(85,854.34)** |

Grant: 143413 - NASA HGI-EMIC Waves Status: Active Type: Grant
Fund: 143413 - NASA HGI-EMIC Waves FMGR: Zhang, Jichun

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Smith, Charles W | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | | Effective Date: | 02/17/2015 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | NNX15AF66G | CFDA #: 43.001 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/17/15 - 2/16/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZSPAG - PI Antoinette Galvin**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 143413 - NASA HGI-EMIC Waves Status: Active Type: Grant
Fund: 143413 - NASA HGI-EMIC Waves FMGR: Zhang, Jichun

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Smith, Charles W | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | | Effective Date: | 02/17/2015 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | NNX15AF66G | CFDA #: 43.001 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/17/15 - 2/16/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZSPCS - Charles Smith,III**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 6,686.55 | 0.00 | (6,686.55) | (6,686.55) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **6,686.55** | **0.00** | **(6,686.55)** | **(6,686.55)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 543.16 | 0.00 | (543.16) | (543.16) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **543.16** | **0.00** | **(543.16)** | **(543.16)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **7,229.71** | **0.00** | **(7,229.71)** | **(7,229.71)** |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 3,434.07 | 0.00 | (3,434.07) | (3,434.07) |
| ***Total: Indirect Costs** | | **0.00** | **0.00** | **0.00** | **3,434.07** | **0.00** | **(3,434.07)** | **(3,434.07)** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **3,434.07** | **0.00** | **(3,434.07)** | **(3,434.07)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **10,663.78** | **0.00** | **(10,663.78)** | **(10,663.78)** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 10,663.78 | 0.00 | (10,663.78) | (10,663.78) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **10,663.78** | **0.00** | **(10,663.78)** | **(10,663.78)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **10,663.78** | **0.00** | **(10,663.78)** | **(10,663.78)** |

Grant: 143413 - NASA HGI-EMIC Waves Status: Active Type: Grant
Fund: 143413 - NASA HGI-EMIC Waves FMGR: Zhang, Jichun

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Smith, Charles W | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | | Effective Date: | 02/17/2015 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | NNX15AF66G | CFDA #: 43.001 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/17/15 - 2/16/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZSPJZ - PI Jichun Zhang**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 41,545.81 | 0.00 | (41,545.81) | (41,545.81) |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 36,272.69 | 0.00 | (36,272.69) | (36,272.69) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 108,187.00 | 108,187.00 | 0.00 | 0.00 | 0.00 | 108,187.00 | 108,187.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 22,261.85 | 0.00 | (22,261.85) | (22,261.85) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 2,160.00 | 9,129.38 | 7,884.00 | (17,013.38) | (17,013.38) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 91,701.00 | 91,701.00 | 0.00 | 0.00 | 0.00 | 91,701.00 | 91,701.00 |
| 615F10 | PAT | 0.00 | 0.00 | 881.22 | 881.22 | 0.00 | (881.22) | (881.22) |
| ***Total: Personnel** | | **199,888.00** | **199,888.00** | **3,041.22** | **110,090.95** | **7,884.00** | **81,913.05** | **81,913.05** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 5,215.85 | 0.00 | (5,215.85) | (5,215.85) |
| 65YF10 | Full Fringe Benefit Distr Expe | 44,476.00 | 44,476.00 | 372.78 | 14,683.10 | 0.00 | 29,792.90 | 29,792.90 |
| ***Total: Fringe Benefits** | | **44,476.00** | **44,476.00** | **372.78** | **19,898.95** | **0.00** | **24,577.05** | **24,577.05** |
| 710 | Travel | 18,564.00 | 18,564.00 | 0.00 | 0.00 | 0.00 | 18,564.00 | 18,564.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 3,616.42 | 0.00 | (3,616.42) | (3,616.42) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 4,218.49 | 0.00 | (4,218.49) | (4,218.49) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,524.32 | 0.00 | (1,524.32) | (1,524.32) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 1,530.55 | 0.00 | (1,530.55) | (1,530.55) |
| ***Total: Travel** | | **18,564.00** | **18,564.00** | **0.00** | **10,889.78** | **0.00** | **7,674.22** | **7,674.22** |
| 7112 | Research Supplies | 16,525.00 | 16,525.00 | 0.00 | 0.00 | 0.00 | 16,525.00 | 16,525.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 9.97 | 0.00 | (9.97) | (9.97) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 74.00 | 0.00 | (74.00) | (74.00) |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 70.00 | 945.00 | 0.00 | (945.00) | (945.00) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 6.45 | 0.00 | (6.45) | (6.45) |
| 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 159.84 | 0.00 | (159.84) | (159.84) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 270.54 | 0.00 | (270.54) | (270.54) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 59.33 | 0.00 | (59.33) | (59.33) |
| 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 74.00 | 0.00 | (74.00) | (74.00) |
| ***Total: Supplies** | | **16,525.00** | **16,525.00** | **70.00** | **1,599.13** | **0.00** | **14,925.87** | **14,925.87** |

Grant: 143413 - NASA HGI-EMIC Waves Status: Active Type: Grant
Fund: 143413 - NASA HGI-EMIC Waves FMGR: Zhang, Jichun

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Smith, Charles W | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | | Effective Date: | 02/17/2015 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | NNX15AF66G | CFDA #: 43.001 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/17/15 - 2/16/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZSPJZ - PI Jichun Zhang**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 721100 | Assistantships | 53,507.00 | 53,507.00 | 0.00 | 0.00 | 0.00 | 53,507.00 | 53,507.00 |
| ***Total: Tuition/Participant Support** | | **53,507.00** | **53,507.00** | **0.00** | **0.00** | **0.00** | **53,507.00** | **53,507.00** |
| 7300 | Subcontracts | 10,026.00 | 10,026.00 | 0.00 | 0.00 | 0.00 | 10,026.00 | 10,026.00 |
| 730001 | Subcontracts 01 | 20,078.00 | 20,078.00 | 0.00 | 0.00 | 0.00 | 20,078.00 | 20,078.00 |
| 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 | 18,998.68 | 0.00 | (18,998.68) | (18,998.68) |
| ***Total: Contractual** | | **30,104.00** | **30,104.00** | **0.00** | **18,998.68** | **0.00** | **11,105.32** | **11,105.32** |
| ****Total Direct Cost Expenditures** | | **363,064.00** | **363,064.00** | **3,484.00** | **161,477.49** | **7,884.00** | **193,702.51** | **193,702.51** |
| 760300 | F&A Expenditures | 144,612.00 | 144,612.00 | 1,654.87 | 76,701.77 | 0.00 | 67,910.23 | 67,910.23 |
| ***Total: Indirect Costs** | | **144,612.00** | **144,612.00** | **1,654.87** | **76,701.77** | **0.00** | **67,910.23** | **67,910.23** |
| ****Total Indirect Cost Expenditures** | | **144,612.00** | **144,612.00** | **1,654.87** | **76,701.77** | **0.00** | **67,910.23** | **67,910.23** |
| *****Total Expenditures** | | **507,676.00** | **507,676.00** | **5,138.87** | **238,179.26** | **7,884.00** | **261,612.74** | **261,612.74** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 5,138.87 | 238,179.26 | 0.00 | (238,179.26) | (238,179.26) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **5,138.87** | **238,179.26** | **0.00** | **(238,179.26)** | **(238,179.26)** |
| *****Total Revenue** | | **0.00** | **0.00** | **5,138.87** | **238,179.26** | **0.00** | **(238,179.26)** | **(238,179.26)** |

Grant: 143414 - SIPM Compton Telescope Status: Active Type: Grant
Fund: 143414 - SIPM Compton Telescope FMGR: Bloser, Peter F

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Bloser, Peter F | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | | Effective Date: | 01/30/2015 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | NNX15AE49G | CFDA #: 43.000 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/30/15 - 1/29/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZSPPB - PI Peter Bloser**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 39,697.04 | 0.00 | (39,697.04) | (39,697.04) |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 69,579.34 | 0.00 | (69,579.34) | (69,579.34) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 196,603.00 | 196,603.00 | 0.00 | 0.00 | 0.00 | 196,603.00 | 196,603.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 27,533.00 | 0.00 | (27,533.00) | (27,533.00) |
| 613N30 | Graduate Research Assistant | 0.00 | (57,590.00) | 2,700.00 | 46,059.25 | 7,884.00 | (53,943.25) | (111,533.25) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 203,083.00 | 190,011.00 | 0.00 | 0.00 | 0.00 | 203,083.00 | 190,011.00 |
| 615F10 | PAT | 49,000.00 | 15,909.00 | 60.51 | 495,594.92 | 20.17 | (446,615.09) | (479,706.09) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 324,220.00 | 324,220.00 | 0.00 | 0.00 | 0.00 | 324,220.00 | 324,220.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 21,575.00 | 0.00 | (21,575.00) | (21,575.00) |
| 61SNSH | Student Labor | 0.00 | (2,180.00) | 0.00 | 11,621.65 | 0.00 | (11,621.65) | (13,801.65) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 20,180.00 | 20,180.00 | 0.00 | 0.00 | 0.00 | 20,180.00 | 20,180.00 |
| ***Total: Personnel** | | **793,086.00** | **687,153.00** | **2,760.51** | **711,660.20** | **7,904.17** | **73,521.63** | **(32,411.37)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 5,475.04 | 0.00 | (5,475.04) | (5,475.04) |
| 65YF10 | Full Fringe Benefit Distr Expe | 240,280.00 | 220,695.00 | 25.59 | 228,174.20 | 8.53 | 12,097.27 | (7,487.73) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,689.08 | 0.00 | (1,689.08) | (1,689.08) |
| ***Total: Fringe Benefits** | | **240,280.00** | **220,695.00** | **25.59** | **235,338.32** | **8.53** | **4,933.15** | **(14,651.85)** |
| 710 | Travel | 30,812.00 | 30,812.00 | 0.00 | 0.00 | 0.00 | 30,812.00 | 30,812.00 |
| 710100 | Out-of-State Travel | 0.00 | (1,139.00) | 0.00 | 17,171.91 | 0.00 | (17,171.91) | (18,310.91) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 3,192.94 | 0.00 | (3,192.94) | (3,192.94) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 2,859.25 | 0.00 | (2,859.25) | (2,859.25) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 1,691.09 | 0.00 | (1,691.09) | (1,691.09) |
| ***Total: Travel** | | **30,812.00** | **29,673.00** | **0.00** | **24,915.19** | **0.00** | **5,896.81** | **4,757.81** |
| 740000 | Cap Equipment | 510,691.00 | 631,132.00 | 0.00 | 0.00 | 0.00 | 510,691.00 | 631,132.00 |
| 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 100,000.00 | 0.00 | 732,676.60 | 0.00 | (732,676.60) | (632,676.60) |
| ***Total: Equipment** | | **510,691.00** | **731,132.00** | **0.00** | **732,676.60** | **0.00** | **(221,985.60)** | **(1,544.60)** |
| 711100 | Supplies-General | 0.00 | (19,520.00) | 0.00 | 0.00 | 0.00 | 0.00 | (19,520.00) |
| 7112 | Research Supplies | 61,209.00 | 61,209.00 | 0.00 | 0.00 | 0.00 | 61,209.00 | 61,209.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 4,240.69 | 0.00 | (4,240.69) | (4,240.69) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 305.00 | 0.00 | (305.00) | (305.00) |

Grant: 143414 - SIPM Compton Telescope Status: Active Type: Grant
Fund: 143414 - SIPM Compton Telescope FMGR: Bloser, Peter F

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Bloser, Peter F | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | | Effective Date: | 01/30/2015 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | NNX15AE49G | CFDA #: 43.000 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/30/15 - 1/29/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZSPPB - PI Peter Bloser**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 343.59 | 0.00 | (343.59) | (343.59) |
| 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 4,704.67 | 0.00 | (4,704.67) | (4,704.67) |
| 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 | 58.96 | 0.00 | (58.96) | (58.96) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 996.67 | 0.00 | (996.67) | (996.67) |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 120.00 | 0.00 | (120.00) | (120.00) |
| 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 93.75 | 0.00 | (93.75) | (93.75) |
| ***Total: Supplies** | | **61,209.00** | **41,689.00** | **0.00** | **10,863.33** | **0.00** | **50,345.67** | **30,825.67** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 5,700.00 | 0.00 | (5,700.00) | (5,700.00) |
| 721100 | Assistantships | 45,040.00 | 45,040.00 | 0.00 | 0.00 | 0.00 | 45,040.00 | 45,040.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 36,173.25 | 0.00 | (36,173.25) | (36,173.25) |
| ***Total: Tuition/Participant Support** | | **45,040.00** | **45,040.00** | **0.00** | **41,873.25** | **0.00** | **3,166.75** | **3,166.75** |
| ****Total Direct Cost Expenditures** | | **1,681,118.00** | **1,755,382.00** | **2,786.10** | **1,757,326.89** | **7,912.70** | **(84,121.59)** | **(9,857.59)** |
| 760300 | F&A Expenditures | 539,042.00 | 464,778.00 | 1,323.39 | 466,819.22 | 0.00 | 72,222.78 | (2,041.22) |
| ***Total: Indirect Costs** | | **539,042.00** | **464,778.00** | **1,323.39** | **466,819.22** | **0.00** | **72,222.78** | **(2,041.22)** |
| ****Total Indirect Cost Expenditures** | | **539,042.00** | **464,778.00** | **1,323.39** | **466,819.22** | **0.00** | **72,222.78** | **(2,041.22)** |
| *****Total Expenditures** | | **2,220,160.00** | **2,220,160.00** | **4,109.49** | **2,224,146.11** | **7,912.70** | **(11,898.81)** | **(11,898.81)** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 4,109.49 | 2,224,146.11 | 0.00 | (2,224,146.11) | (2,224,146.11) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **4,109.49** | **2,224,146.11** | **0.00** | **(2,224,146.11)** | **(2,224,146.11)** |
| 570369 | Misc Sources- Jury Duty Reimb | 0.00 | 0.00 | 0.00 | 13.83 | 0.00 | (13.83) | (13.83) |
| ***Total: Other Sources** | | **0.00** | **0.00** | **0.00** | **13.83** | **0.00** | **(13.83)** | **(13.83)** |
| *****Total Revenue** | | **0.00** | **0.00** | **4,109.49** | **2,224,159.94** | **0.00** | **(2,224,159.94)** | **(2,224,159.94)** |

Grant: 143414 - SIPM Compton Telescope Status: Active Type: Grant
Fund: 143414 - SIPM Compton Telescope FMGR: Bloser, Peter F

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Bloser, Peter F | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | | Effective Date: | 01/30/2015 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | NNX15AE49G | CFDA #: 43.000 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/30/15 - 1/29/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZSPRT - PI Roy Torbert**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 143415 - NASA ATom Mission Status: Active Type: Cooperative Agreement
Fund: 143415 - NASA ATom Mission FMGR: Dibb, Jack E

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Dibb, Jack E | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | | Effective Date: | 04/01/2015 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | NNX15AG62A | CFDA #: 43.000 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UZESRC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 4/1/15 - 3/31/20 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZESJD - PI Jack Dibb**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 14,063.40 | 0.00 | (14,063.40) | (14,063.40) |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 98,868.55 | 0.00 | (98,868.55) | (98,868.55) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 137,507.00 | 136,382.00 | 0.00 | 0.00 | 0.00 | 137,507.00 | 136,382.00 |
| 615F10 | PAT | 0.00 | 0.00 | 7,425.00 | 81,460.82 | 0.00 | (81,460.82) | (81,460.82) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 92,081.00 | 92,081.00 | 0.00 | 0.00 | 0.00 | 92,081.00 | 92,081.00 |
| ***Total: Personnel** | | **229,588.00** | **228,463.00** | **7,425.00** | **194,392.77** | **0.00** | **35,195.23** | **34,070.23** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,167.26 | 0.00 | (1,167.26) | (1,167.26) |
| 65YF10 | Full Fringe Benefit Distr Expe | 91,482.00 | 91,049.00 | 3,140.78 | 74,340.84 | 0.00 | 17,141.16 | 16,708.16 |
| ***Total: Fringe Benefits** | | **91,482.00** | **91,049.00** | **3,140.78** | **75,508.10** | **0.00** | **15,973.90** | **15,540.90** |
| 710 | Travel | 0.00 | 1,558.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,558.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 9.84 | 0.00 | (9.84) | (9.84) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,458.38 | 0.00 | (1,458.38) | (1,458.38) |
| ***Total: Travel** | | **0.00** | **1,558.00** | **0.00** | **1,468.22** | **0.00** | **(1,468.22)** | **89.78** |
| 7112 | Research Supplies | 74,300.00 | 74,300.00 | 0.00 | 0.00 | 0.00 | 74,300.00 | 74,300.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 102.62 | 35,796.28 | 0.00 | (35,796.28) | (35,796.28) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 1,231.38 | 0.00 | (1,231.38) | (1,231.38) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 6,643.66 | 0.00 | (6,643.66) | (6,643.66) |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 | 16,389.32 | 0.00 | (16,389.32) | (16,389.32) |
| ***Total: Supplies** | | **74,300.00** | **74,300.00** | **102.62** | **60,120.64** | **0.00** | **14,179.36** | **14,179.36** |
| ****Total Direct Cost Expenditures** | | **395,370.00** | **395,370.00** | **10,668.40** | **331,489.73** | **0.00** | **63,880.27** | **63,880.27** |
| 760300 | F&A Expenditures | 187,801.00 | 187,801.00 | 5,067.52 | 157,457.82 | 0.00 | 30,343.18 | 30,343.18 |
| ***Total: Indirect Costs** | | **187,801.00** | **187,801.00** | **5,067.52** | **157,457.82** | **0.00** | **30,343.18** | **30,343.18** |
| ****Total Indirect Cost Expenditures** | | **187,801.00** | **187,801.00** | **5,067.52** | **157,457.82** | **0.00** | **30,343.18** | **30,343.18** |
| *****Total Expenditures** | | **583,171.00** | **583,171.00** | **15,735.92** | **488,947.55** | **0.00** | **94,223.45** | **94,223.45** |

**Revenue**

Grant: 143415 - NASA ATom Mission Status: Active Type: Cooperative Agreement
Fund: 143415 - NASA ATom Mission FMGR: Dibb, Jack E

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Dibb, Jack E | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | | Effective Date: | 04/01/2015 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | NNX15AG62A | CFDA #: 43.000 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UZESRC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 4/1/15 - 3/31/20 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZESJD - PI Jack Dibb**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| 530000 Federal Programs | 0.00 | 0.00 | 15,735.92 | 488,947.55 | 0.00 | (488,947.55) | (488,947.55) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **15,735.92** | **488,947.55** | **0.00** | **(488,947.55)** | **(488,947.55)** |
| *****Total Revenue** | **0.00** | **0.00** | **15,735.92** | **488,947.55** | **0.00** | **(488,947.55)** | **(488,947.55)** |

Grant: 143416 - Intermittency Status: Active Type: Grant
Fund: 143416 - Intermittency FMGR: Chandran, Benjamin D G

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Chandran, Benjamin D G | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | | Effective Date: | 04/17/2015 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | NNX15AI80G | CFDA #: 43.001 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 4/17/15 - 4/16/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZESRV - PI Ruth Varner**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 34.50 | 0.00 | (34.50) | (34.50) |
| ***Total: Travel** | **0.00** | **0.00** | **0.00** | **34.50** | **0.00** | **(34.50)** | **(34.50)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **34.50** | **0.00** | **(34.50)** | **(34.50)** |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 16.39 | 0.00 | (16.39) | (16.39) |
| ***Total: Indirect Costs** | **0.00** | **0.00** | **0.00** | **16.39** | **0.00** | **(16.39)** | **(16.39)** |
| ****Total Indirect Cost Expenditures** | **0.00** | **0.00** | **0.00** | **16.39** | **0.00** | **(16.39)** | **(16.39)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **50.89** | **0.00** | **(50.89)** | **(50.89)** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 50.89 | 0.00 | (50.89) | (50.89) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **50.89** | **0.00** | **(50.89)** | **(50.89)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **50.89** | **0.00** | **(50.89)** | **(50.89)** |

Grant: 143416 - Intermittency Status: Active Type: Grant
Fund: 143416 - Intermittency FMGR: Chandran, Benjamin D G

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Chandran, Benjamin D G | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | | Effective Date: | 04/17/2015 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | NNX15AI80G | CFDA #: 43.001 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 4/17/15 - 4/16/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZSPAG - PI Antoinette Galvin**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 143416 - Intermittency Status: Active Type: Grant
Fund: 143416 - Intermittency FMGR: Chandran, Benjamin D G

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Chandran, Benjamin D G | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | | Effective Date: | 04/17/2015 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | NNX15AI80G | CFDA #: 43.001 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 4/17/15 - 4/16/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZSPBC - Ben Chandran 1DZBCA-UZSPBC**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 55,990.60 | 0.00 | (55,990.60) | (55,990.60) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 15,160.00 | 15,160.00 | 0.00 | 0.00 | 0.00 | 15,160.00 | 15,160.00 |
| 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 | 25,031.49 | 0.00 | (25,031.49) | (25,031.49) |
| 615F10 | PAT | 0.00 | 34,160.00 | 0.00 | 0.00 | 0.00 | 0.00 | 34,160.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 37,540.00 | 37,540.00 | 0.00 | 0.00 | 0.00 | 37,540.00 | 37,540.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 2,025.60 | 2,532.00 | 0.00 | (2,532.00) | (2,532.00) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 5,046.00 | 0.00 | (5,046.00) | (5,046.00) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 655.00 | 0.00 | (655.00) | (655.00) |
| ***Total: Personnel** | | **52,700.00** | **86,860.00** | **2,025.60** | **89,255.09** | **0.00** | **(36,555.09)** | **(2,395.09)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 4,501.39 | 0.00 | (4,501.39) | (4,501.39) |
| 65YF10 | Full Fringe Benefit Distr Expe | 15,620.00 | 14,261.00 | 0.00 | 6,439.72 | 0.00 | 9,180.28 | 7,821.28 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 170.16 | 212.70 | 0.00 | (212.70) | (212.70) |
| ***Total: Fringe Benefits** | | **15,620.00** | **14,261.00** | **170.16** | **11,153.81** | **0.00** | **4,466.19** | **3,107.19** |
| 710 | Travel | 5,478.00 | 5,478.00 | 0.00 | 0.00 | 0.00 | 5,478.00 | 5,478.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 3,330.33 | 0.00 | (3,330.33) | (3,330.33) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 880.00 | 0.00 | (880.00) | (880.00) |
| ***Total: Travel** | | **5,478.00** | **5,478.00** | **0.00** | **4,210.33** | **0.00** | **1,267.67** | **1,267.67** |
| 7112 | Research Supplies | 2,551.00 | 2,551.00 | 0.00 | 0.00 | 0.00 | 2,551.00 | 2,551.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 4,129.00 | 0.00 | (4,129.00) | (4,129.00) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 130.00 | 0.00 | (130.00) | (130.00) |
| ***Total: Supplies** | | **2,551.00** | **2,551.00** | **0.00** | **4,259.00** | **0.00** | **(1,708.00)** | **(1,708.00)** |
| 730001 | Subcontracts 01 | 36,508.00 | 0.00 | 0.00 | 0.00 | 0.00 | 36,508.00 | 0.00 |
| ***Total: Contractual** | | **36,508.00** | **0.00** | **0.00** | **0.00** | **0.00** | **36,508.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **112,857.00** | **109,150.00** | **2,195.76** | **108,878.23** | **0.00** | **3,978.77** | **271.77** |
| 760300 | F&A Expenditures | 48,140.00 | 51,847.00 | 1,042.98 | 51,717.23 | 0.00 | (3,577.23) | 129.77 |
| ***Total: Indirect Costs** | | **48,140.00** | **51,847.00** | **1,042.98** | **51,717.23** | **0.00** | **(3,577.23)** | **129.77** |
| ****Total Indirect Cost Expenditures** | | **48,140.00** | **51,847.00** | **1,042.98** | **51,717.23** | **0.00** | **(3,577.23)** | **129.77** |
| *****Total Expenditures** | | **160,997.00** | **160,997.00** | **3,238.74** | **160,595.46** | **0.00** | **401.54** | **401.54** |

Grant: 143416 - Intermittency Status: Active Type: Grant
Fund: 143416 - Intermittency FMGR: Chandran, Benjamin D G

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Chandran, Benjamin D G | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | | Effective Date: | 04/17/2015 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | NNX15AI80G | CFDA #: 43.001 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 4/17/15 - 4/16/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZSPBC - Ben Chandran 1DZBCA-UZSPBC**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 3,238.74 | 160,595.46 | 0.00 | (160,595.46) | (160,595.46) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **3,238.74** | **160,595.46** | **0.00** | **(160,595.46)** | **(160,595.46)** |
| ****Total Revenue** | **0.00** | **0.00** | **3,238.74** | **160,595.46** | **0.00** | **(160,595.46)** | **(160,595.46)** |

Grant: 143417 - COMPTEL Polarimetry Status: Active Type: Grant
Fund: 143417 - COMPTEL Polarimetry FMGR: McConnell, Mark L

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | McConnell, Mark L | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | | Effective Date: | 04/17/2015 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | NNX15AI70G | CFDA #: 43.001 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 4/17/15 - 10/16/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZSPMM - PI Mark Mcconnell**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 18,883.41 | 0.00 | (18,883.41) | (18,883.41) |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 25,813.95 | 0.00 | (25,813.95) | (25,813.95) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 95,024.00 | 46,968.00 | 0.00 | 0.00 | 0.00 | 95,024.00 | 46,968.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 1,617.63 | 0.00 | (1,617.63) | (1,617.63) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 1,829.25 | 0.00 | (1,829.25) | (1,829.25) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 1,533.02 | 0.00 | (1,533.02) | (1,533.02) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 7,400.00 | 7,400.00 | 0.00 | 0.00 | 0.00 | 7,400.00 | 7,400.00 |
| ***Total: Personnel** | | **102,424.00** | **54,368.00** | **0.00** | **49,677.26** | **0.00** | **52,746.74** | **4,690.74** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,559.91 | 0.00 | (1,559.91) | (1,559.91) |
| 65YF10 | Full Fringe Benefit Distr Expe | 28,223.00 | 15,211.00 | 0.00 | 10,232.02 | 0.00 | 17,990.98 | 4,978.98 |
| ***Total: Fringe Benefits** | | **28,223.00** | **15,211.00** | **0.00** | **11,791.93** | **0.00** | **16,431.07** | **3,419.07** |
| 710 | Travel | 15,776.00 | 5,776.00 | 0.00 | 0.00 | 0.00 | 15,776.00 | 5,776.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 4,970.23 | 0.00 | (4,970.23) | (4,970.23) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 970.00 | 0.00 | (970.00) | (970.00) |
| ***Total: Travel** | | **15,776.00** | **5,776.00** | **0.00** | **5,940.23** | **0.00** | **9,835.77** | **(164.23)** |
| 7112 | Research Supplies | 5,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 2,000.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 120.00 | 0.00 | (120.00) | (120.00) |
| 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 | (300.00) | (300.00) |
| 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 | 149.54 | 0.00 | (149.54) | (149.54) |
| ***Total: Supplies** | | **5,000.00** | **2,000.00** | **0.00** | **569.54** | **0.00** | **4,430.46** | **1,430.46** |
| 730002 | Subcontracts 02 | 0.00 | 95,000.00 | 607.98 | 94,837.52 | 16,366.59 | (111,204.11) | (16,204.11) |
| ***Total: Contractual** | | **0.00** | **95,000.00** | **607.98** | **94,837.52** | **16,366.59** | **(111,204.11)** | **(16,204.11)** |
| ****Total Direct Cost Expenditures** | | **151,423.00** | **172,355.00** | **607.98** | **162,816.48** | **16,366.59** | **(27,760.07)** | **(6,828.07)** |
| 760300 | F&A Expenditures | 71,925.00 | 50,993.00 | 0.00 | 44,164.93 | 0.00 | 27,760.07 | 6,828.07 |
| ***Total: Indirect Costs** | | **71,925.00** | **50,993.00** | **0.00** | **44,164.93** | **0.00** | **27,760.07** | **6,828.07** |
| ****Total Indirect Cost Expenditures** | | **71,925.00** | **50,993.00** | **0.00** | **44,164.93** | **0.00** | **27,760.07** | **6,828.07** |
| *****Total Expenditures** | | **223,348.00** | **223,348.00** | **607.98** | **206,981.41** | **16,366.59** | **(0.00)** | **(0.00)** |

Grant: 143417 - COMPTEL Polarimetry Status: Active Type: Grant
Fund: 143417 - COMPTEL Polarimetry FMGR: McConnell, Mark L

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | McConnell, Mark L | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | | Effective Date: | 04/17/2015 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | NNX15AI70G | CFDA #: 43.001 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 4/17/15 - 10/16/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZSPMM - PI Mark Mcconnell**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 607.98 | 206,981.41 | 0.00 | (206,981.41) | (206,981.41) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **607.98** | **206,981.41** | **0.00** | **(206,981.41)** | **(206,981.41)** |
| ****Total Revenue** | **0.00** | **0.00** | **607.98** | **206,981.41** | **0.00** | **(206,981.41)** | **(206,981.41)** |

Grant: 143419 - NH Space Grant Status: Active Type: Grant
Fund: 143419 - NH Space Grant FMGR: Galvin, Antoinette B

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Galvin, Antoinette B | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | | Effective Date: | 04/10/2015 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | NNX15AH79H | CFDA #: 43.008 | Term Date: | | IDC Rate Code: | ID12P5 | 12.50% | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 12.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 4/10/15 - 4/9/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | YES |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZSPAG - PI Antoinette Galvin**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 18,498.08 | 0.00 | (18,498.08) | (18,498.08) |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 6,790.27 | 75,861.90 | 1,697.57 | (77,559.47) | (77,559.47) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 260,377.00 | 207,178.00 | 0.00 | 0.00 | 0.00 | 260,377.00 | 207,178.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 88,830.19 | 0.00 | (88,830.19) | (88,830.19) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 3,823.60 | 141,532.31 | 13,956.14 | (155,488.45) | (155,488.45) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 134,401.00 | 193,601.00 | 0.00 | 0.00 | 0.00 | 134,401.00 | 193,601.00 |
| 615F10 | PAT | 0.00 | 0.00 | 1,439.66 | 52,723.37 | 361.76 | (53,085.13) | (53,085.13) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 92,529.00 | 67,366.00 | 0.00 | 0.00 | 0.00 | 92,529.00 | 67,366.00 |
| 61CPEX | Part Time Salary | 0.00 | 5,400.00 | 0.00 | 22,000.00 | 0.00 | (22,000.00) | (16,600.00) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 2,790.00 | 0.00 | (2,790.00) | (2,790.00) |
| 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 | 21,000.00 | 0.00 | (21,000.00) | (21,000.00) |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 31.25 | 0.00 | (31.25) | (31.25) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 25,442.38 | 0.00 | (25,442.38) | (25,442.38) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 1,664.99 | 0.00 | (1,664.99) | (1,664.99) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 64,725.00 | 76,725.00 | 0.00 | 0.00 | 0.00 | 64,725.00 | 76,725.00 |
| ***Total: Personnel** | | **552,032.00** | **550,270.00** | **12,053.53** | **450,374.47** | **16,015.47** | **85,642.06** | **83,880.06** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 8,769.09 | 0.00 | (8,769.09) | (8,769.09) |
| 65YF10 | Full Fringe Benefit Distr Expe | 161,809.00 | 118,280.00 | 3,481.26 | 53,074.30 | 871.09 | 107,863.61 | 64,334.61 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,988.64 | 0.00 | (1,988.64) | (1,988.64) |
| 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 1,723.04 | 0.00 | (1,723.04) | (1,723.04) |
| ***Total: Fringe Benefits** | | **161,809.00** | **118,280.00** | **3,481.26** | **65,555.07** | **871.09** | **95,382.84** | **51,853.84** |
| 710 | Travel | 75,028.00 | 75,028.00 | 0.00 | 0.00 | 0.00 | 75,028.00 | 75,028.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 237.03 | 0.00 | (237.03) | (237.03) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 409.58 | 28,652.11 | 0.00 | (28,652.11) | (28,652.11) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 6,485.00 | 0.00 | (6,485.00) | (6,485.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 30,493.14 | 0.00 | (30,493.14) | (30,493.14) |
| 76O102 | Int All-Travel-Out of State (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Travel** | | **75,028.00** | **75,028.00** | **409.58** | **65,867.28** | **0.00** | **9,160.72** | **9,160.72** |
| 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

Grant: 143419 - NH Space Grant Status: Active Type: Grant
Fund: 143419 - NH Space Grant FMGR: Galvin, Antoinette B

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Galvin, Antoinette B | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | | Effective Date: | 04/10/2015 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | NNX15AH79H | CFDA #: 43.008 | Term Date: | | IDC Rate Code: | ID12P5 | 12.50% | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 12.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 4/10/15 - 4/9/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | YES |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZSPAG - PI Antoinette Galvin**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| ***Total: Equipment** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 7112 | Research Supplies | 35,941.00 | 33,594.00 | 0.00 | 0.00 | 0.00 | 35,941.00 | 33,594.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 3,044.85 | 0.00 | (3,044.85) | (3,044.85) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 140.00 | 0.00 | (140.00) | (140.00) |
| 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | (250.00) | (250.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 27,200.00 | 0.00 | (27,200.00) | (27,200.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 16.44 | 0.00 | (16.44) | (16.44) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 546.06 | 0.00 | (546.06) | (546.06) |
| 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| 71C025 | UROP Awards (for research supplies) | 0.00 | 0.00 | 0.00 | 14,000.00 | 0.00 | (14,000.00) | (14,000.00) |
| 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 40.00 | (40.00) | (40.00) |
| 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 1.37 | 20.55 | 15.89 | (36.44) | (36.44) |
| ***Total: Supplies** | | **35,941.00** | **33,594.00** | **1.37** | **46,217.90** | **55.89** | **(10,332.79)** | **(12,679.79)** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 1,140.00 | 13,680.00 | 0.00 | (13,680.00) | (13,680.00) |
| 721100 | Assistantships | 146,420.00 | 146,420.00 | 0.00 | 0.00 | 0.00 | 146,420.00 | 146,420.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 551.25 | 58,035.63 | 0.00 | (58,035.63) | (58,035.63) |
| ***Total: Tuition/Participant Support** | | **146,420.00** | **146,420.00** | **1,691.25** | **71,715.63** | **0.00** | **74,704.37** | **74,704.37** |
| 7300 | Subcontracts | 1,053,274.00 | 1,053,274.00 | 0.00 | 0.00 | 0.00 | 1,053,274.00 | 1,053,274.00 |
| 730001 | Subcontracts 01 | 551,393.00 | 551,393.00 | 0.00 | 0.00 | 0.00 | 551,393.00 | 551,393.00 |
| 730002 | Subcontracts 02 | 0.00 | 0.00 | 13,207.59 | 144,420.10 | 19,571.90 | (163,992.00) | (163,992.00) |
| 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 | 122,445.90 | 74,879.10 | (197,325.00) | (197,325.00) |
| 730004 | Subcontracts 04 | 0.00 | 0.00 | 31,900.60 | 689,764.15 | 212,815.85 | (902,580.00) | (902,580.00) |
| 730005 | Subcontracts 05 | 0.00 | 0.00 | 0.00 | 138,185.00 | 53,000.00 | (191,185.00) | (191,185.00) |
| 730006 | Subcontracts 06 | 0.00 | 0.00 | 0.00 | 99,718.21 | 38,000.00 | (137,718.21) | (137,718.21) |
| 730007 | Subcontracts 07 | 0.00 | 0.00 | 0.00 | 11,866.70 | 0.00 | (11,866.70) | (11,866.70) |
| ***Total: Contractual** | | **1,604,667.00** | **1,604,667.00** | **45,108.19** | **1,206,400.06** | **398,266.85** | **0.09** | **0.09** |
| ****Total Direct Cost Expenditures** | | **2,575,897.00** | **2,528,259.00** | **62,745.18** | **1,906,130.41** | **415,209.30** | **254,557.29** | **206,919.29** |
| 760300 | F&A Expenditures | 121,848.00 | 115,893.00 | 1,993.22 | 95,610.33 | 0.00 | 26,237.67 | 20,282.67 |

Grant: 143419 - NH Space Grant Status: Active Type: Grant
Fund: 143419 - NH Space Grant FMGR: Galvin, Antoinette B

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Galvin, Antoinette B | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | | Effective Date: | 04/10/2015 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | NNX15AH79H | CFDA #: 43.008 | Term Date: | | IDC Rate Code: | ID12P5 | 12.50% | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 12.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 4/10/15 - 4/9/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | YES |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZSPAG - PI Antoinette Galvin**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: Indirect Costs** | **121,848.00** | **115,893.00** | **1,993.22** | **95,610.33** | **0.00** | **26,237.67** | **20,282.67** |
| ****Total Indirect Cost Expenditures** | **121,848.00** | **115,893.00** | **1,993.22** | **95,610.33** | **0.00** | **26,237.67** | **20,282.67** |
| *****Total Expenditures** | **2,697,745.00** | **2,644,152.00** | **64,738.40** | **2,001,740.74** | **415,209.30** | **280,794.96** | **227,201.96** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 64,738.40 | 2,001,740.74 | 0.00 | (2,001,740.74) | (2,001,740.74) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **64,738.40** | **2,001,740.74** | **0.00** | **(2,001,740.74)** | **(2,001,740.74)** |
| *****Total Revenue** | **0.00** | **0.00** | **64,738.40** | **2,001,740.74** | **0.00** | **(2,001,740.74)** | **(2,001,740.74)** |

Grant: 143419 - NH Space Grant Status: Active Type: Grant
Fund: 143419 - NH Space Grant FMGR: Galvin, Antoinette B

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Galvin, Antoinette B | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | | Effective Date: | 04/10/2015 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | NNX15AH79H | CFDA #: 43.008 | Term Date: | | IDC Rate Code: | ID12P5 | 12.50% | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 12.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 4/10/15 - 4/9/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | YES |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZSPCF - PI Charles Farrugia**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | (2,160.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **(2,160.00)** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | (181.44) | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | **0.00** | **0.00** | **(181.44)** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **(2,341.44)** | **0.00** | **0.00** | **0.00** | **0.00** |
| 760300 F&A Expenditures | 0.00 | 0.00 | (292.68) | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | **0.00** | **0.00** | **(292.68)** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | **0.00** | **0.00** | **(292.68)** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **(2,634.12)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | (2,634.12) | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **(2,634.12)** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **(2,634.12)** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 143419 - NH Space Grant Status: Active Type: Grant
Fund: 143446 - NH Space Grant-Fay Rubin FMGR: Rubin, Fay A

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Galvin, Antoinette B | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | | Effective Date: | 07/01/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | NNX15AH79H | CFDA #: 43.008 | Term Date: | | IDC Rate Code: | ID12P5 | 12.50% | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 12.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 4/10/15 - 4/9/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | YES |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZESFR - PI Fay Rubin**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 2,399.34 | 39,051.32 | 599.83 | (39,651.15) | (39,651.15) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 31,889.00 | 59,727.00 | 0.00 | 0.00 | 0.00 | 31,889.00 | 59,727.00 |
| 61CPEX | Part Time Salary | 0.00 | 5,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,600.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 1,387.50 | 16,706.25 | 0.00 | (16,706.25) | (16,706.25) |
| ***Total: Personnel** | | **31,889.00** | **65,327.00** | **3,786.84** | **55,757.57** | **599.83** | **(24,468.40)** | **8,969.60** |
| 65YF10 | Full Fringe Benefit Distr Expe | 13,096.00 | 24,949.00 | 1,014.92 | 16,133.90 | 253.73 | (3,291.63) | 8,561.37 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 116.56 | 1,330.39 | 0.00 | (1,330.39) | (1,330.39) |
| ***Total: Fringe Benefits** | | **13,096.00** | **24,949.00** | **1,131.48** | **17,464.29** | **253.73** | **(4,622.02)** | **7,230.98** |
| 7112 | Research Supplies | 2,600.00 | 4,947.00 | 0.00 | 0.00 | 0.00 | 2,600.00 | 4,947.00 |
| 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 2,600.00 | 0.00 | (2,600.00) | (2,600.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | (2,000.00) |
| ***Total: Supplies** | | **2,600.00** | **4,947.00** | **0.00** | **4,600.00** | **0.00** | **(2,000.00)** | **347.00** |
| ****Total Direct Cost Expenditures** | | **47,585.00** | **95,223.00** | **4,918.32** | **77,821.86** | **853.56** | **(31,090.42)** | **16,547.58** |
| 760300 | F&A Expenditures | 5,949.00 | 11,904.00 | 614.79 | 9,727.77 | 0.00 | (3,778.77) | 2,176.23 |
| ***Total: Indirect Costs** | | **5,949.00** | **11,904.00** | **614.79** | **9,727.77** | **0.00** | **(3,778.77)** | **2,176.23** |
| ****Total Indirect Cost Expenditures** | | **5,949.00** | **11,904.00** | **614.79** | **9,727.77** | **0.00** | **(3,778.77)** | **2,176.23** |
| *****Total Expenditures** | | **53,534.00** | **107,127.00** | **5,533.11** | **87,549.63** | **853.56** | **(34,869.19)** | **18,723.81** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 5,533.11 | 87,549.63 | 0.00 | (87,549.63) | (87,549.63) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **5,533.11** | **87,549.63** | **0.00** | **(87,549.63)** | **(87,549.63)** |
| *****Total Revenue** | | **0.00** | **0.00** | **5,533.11** | **87,549.63** | **0.00** | **(87,549.63)** | **(87,549.63)** |

Grant: 143419 - NH Space Grant Status: Active Type: Grant
Fund: 143476 - Augmentation to NHSGC Training FMGR: Galvin, Antoinette B

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Galvin, Antoinette B | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin NONE |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | | Effective Date: | 07/01/2017 | IDC Basis Code: | | Approved For Preaward NO |
| Sponsor ID: | NNX15AH79H | CFDA #: 43.008 | Term Date: | | IDC Rate Code: | | Budget Controls STDBUD |
| Resp Org: | UZSPSC | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 4/10/15 - 4/9/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver YES |
| | | | | | | | Sefa Classification RESDEV |
| | | | | | | | Uniform Guidance YES |

**Org: UZSPAG - PI Antoinette Galvin**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 12,507.04 | 0.00 | (12,507.04) | (12,507.04) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 5,850.28 | 7,312.85 | 21,353.52 | (28,666.37) | (28,666.37) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 65,866.00 | 65,866.00 | 0.00 | 0.00 | 0.00 | 65,866.00 | 65,866.00 |
| ***Total: Personnel** | | **65,866.00** | **65,866.00** | **5,850.28** | **19,819.89** | **21,353.52** | **24,692.59** | **24,692.59** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,015.94 | 0.00 | (1,015.94) | (1,015.94) |
| 65YF10 | Full Fringe Benefit Distr Expe | 2,055.00 | 2,055.00 | 0.00 | 0.00 | 0.00 | 2,055.00 | 2,055.00 |
| ***Total: Fringe Benefits** | | **2,055.00** | **2,055.00** | **0.00** | **1,015.94** | **0.00** | **1,039.06** | **1,039.06** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 2,280.00 | 3,420.00 | 0.00 | (3,420.00) | (3,420.00) |
| 721100 | Assistantships | 35,800.00 | 35,800.00 | 0.00 | 0.00 | 0.00 | 35,800.00 | 35,800.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 4,412.50 | 11,383.75 | 0.00 | (11,383.75) | (11,383.75) |
| ***Total: Tuition/Participant Support** | | **35,800.00** | **35,800.00** | **6,692.50** | **14,803.75** | **0.00** | **20,996.25** | **20,996.25** |
| ****Total Direct Cost Expenditures** | | **103,721.00** | **103,721.00** | **12,542.78** | **35,639.58** | **21,353.52** | **46,727.90** | **46,727.90** |
| *****Total Expenditures** | | **103,721.00** | **103,721.00** | **12,542.78** | **35,639.58** | **21,353.52** | **46,727.90** | **46,727.90** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 12,542.78 | 35,639.58 | 0.00 | (35,639.58) | (35,639.58) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **12,542.78** | **35,639.58** | **0.00** | **(35,639.58)** | **(35,639.58)** |
| *****Total Revenue** | | **0.00** | **0.00** | **12,542.78** | **35,639.58** | **0.00** | **(35,639.58)** | **(35,639.58)** |

Grant: 143419 - NH Space Grant Status: Active Type: Grant
Fund: 15CB08 - NH Space Grant Cost Share FMGR: Galvin, Antoinette B

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Galvin, Antoinette B | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | | Effective Date: | 06/30/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | NNX15AH79H | CFDA #: 43.008 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | | Expend End Date: | | IDC Dist From Code: | 14ZCLR | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 4/10/15 - 4/9/19 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | YES |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZSPAG - PI Antoinette Galvin**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 52,474.51 | 0.00 | (52,474.51) | (52,474.51) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **52,474.51** | **0.00** | **(52,474.51)** | **(52,474.51)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 20,937.27 | 0.00 | (20,937.27) | (20,937.27) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **20,937.27** | **0.00** | **(20,937.27)** | **(20,937.27)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **73,411.78** | **0.00** | **(73,411.78)** | **(73,411.78)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **73,411.78** | **0.00** | **(73,411.78)** | **(73,411.78)** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 35,808.80 | 0.00 | (35,808.80) | (35,808.80) |
| 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 | 26,878.47 | 0.00 | (26,878.47) | (26,878.47) |
| 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 | 10,724.51 | 0.00 | (10,724.51) | (10,724.51) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **73,411.78** | **0.00** | **(73,411.78)** | **(73,411.78)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **73,411.78** | **0.00** | **(73,411.78)** | **(73,411.78)** |

Grant: 143419 - NH Space Grant Status: Active Type: Grant
Fund: 16C061 - NH Space Grant CS FMGR: Galvin, Antoinette B

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Galvin, Antoinette B | | **Fund Information** | | **Fund Indirect Cost Information** | | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | | Effective Date: | 05/05/2016 | IDC Basis Code: | Approved For Admin | NONE |
| Sponsor ID: | NNX15AH79H | CFDA #: 43.008 | Term Date: | | IDC Rate Code: | Approved For Preaward | NO |
| Resp Org: | UZSPSC | | Expend End Date: | | IDC Dist From Code: | Budget Controls | STDBUD |
| FRAGRNT Start/End Date: | 4/10/15 - 4/9/19 | | Rev Account: | | Fund Type Level 2 P1 | Equipment Vesting | USNH |
| | | | | | | Idc Waiver | YES |
| | | | | | | Sefa Classification | RESDEV |
| | | | | | | Uniform Guidance | YES |

**Org: UZSPAG - PI Antoinette Galvin**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 71CSXS Memo cost share | 1,865,421.00 | 1,865,421.00 | 0.00 | 0.00 | 0.00 | 1,865,421.00 | 1,865,421.00 |
| ***Total: Memo Cost Share** | **1,865,421.00** | **1,865,421.00** | **0.00** | **0.00** | **0.00** | **1,865,421.00** | **1,865,421.00** |
| 71CS99 Memo cost share offset | (1,865,421.00) | (1,865,421.00) | 0.00 | 0.00 | 0.00 | (1,865,421.00) | (1,865,421.00) |
| ***Total: Memo Cost Share Offset** | **(1,865,421.00)** | **(1,865,421.00)** | **0.00** | **0.00** | **0.00** | **(1,865,421.00)** | **(1,865,421.00)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 143420 - NH NASA EPSCoR RID 2015-2018 Status: Active Type: Cooperative Agreement
Fund: 143420 - NH NASA EPSCoR RID 2015-2018 FMGR: Galvin, Antoinette B

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Galvin, Antoinette B | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | | Effective Date: | 07/10/2015 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | NNX15AK51A | CFDA #: 43.008 | Term Date: | | IDC Rate Code: | ID12P5 | 12.50% | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 12.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 5/6/15 - 5/5/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | YES |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZSPAG - PI Antoinette Galvin**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 6,578.80 | 0.00 | (6,578.80) | (6,578.80) |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 1,358.05 | 13,614.01 | 339.51 | (13,953.52) | (13,953.52) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 64,251.00 | 64,251.00 | 0.00 | 0.00 | 0.00 | 64,251.00 | 64,251.00 |
| 615F10 | PAT | 0.00 | 0.00 | 2,666.13 | 13,747.02 | 446.45 | (14,193.47) | (14,193.47) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 14,081.00 | 14,081.00 | 0.00 | 0.00 | 0.00 | 14,081.00 | 14,081.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 90.00 | 2,510.00 | 0.00 | (2,510.00) | (2,510.00) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 4,800.00 | 4,800.00 | 0.00 | 0.00 | 0.00 | 4,800.00 | 4,800.00 |
| ***Total: Personnel** | | **83,132.00** | **83,132.00** | **4,114.18** | **36,449.83** | **785.96** | **45,896.21** | **45,896.21** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 536.42 | 0.00 | (536.42) | (536.42) |
| 65YF10 | Full Fringe Benefit Distr Expe | 30,369.00 | 30,369.00 | 1,702.22 | 11,199.22 | 332.46 | 18,837.32 | 18,837.32 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 7.56 | 200.64 | 0.00 | (200.64) | (200.64) |
| ***Total: Fringe Benefits** | | **30,369.00** | **30,369.00** | **1,709.78** | **11,936.28** | **332.46** | **18,100.26** | **18,100.26** |
| 710 | Travel | 5,180.00 | 5,180.00 | 0.00 | 0.00 | 0.00 | 5,180.00 | 5,180.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 7,011.29 | 0.00 | (7,011.29) | (7,011.29) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 360.00 | 0.00 | (360.00) | (360.00) |
| 76O102 | Int All-Travel-Out of State (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Travel** | | **5,180.00** | **5,180.00** | **0.00** | **7,371.29** | **0.00** | **(2,191.29)** | **(2,191.29)** |
| 7112 | Research Supplies | 2,209.00 | 2,209.00 | 0.00 | 0.00 | 0.00 | 2,209.00 | 2,209.00 |
| ***Total: Supplies** | | **2,209.00** | **2,209.00** | **0.00** | **0.00** | **0.00** | **2,209.00** | **2,209.00** |
| 7300 | Subcontracts | 200,000.00 | 200,000.00 | 0.00 | 0.00 | 0.00 | 200,000.00 | 200,000.00 |
| 730002 | Subcontracts 02 | 0.00 | 0.00 | 29,561.65 | 164,113.83 | 35,886.17 | (200,000.00) | (200,000.00) |
| ***Total: Contractual** | | **200,000.00** | **200,000.00** | **29,561.65** | **164,113.83** | **35,886.17** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **320,890.00** | **320,890.00** | **35,385.61** | **219,871.23** | **37,004.59** | **64,014.18** | **64,014.18** |
| 760300 | F&A Expenditures | 18,235.00 | 18,235.00 | 727.99 | 10,094.62 | 0.00 | 8,140.38 | 8,140.38 |
| ***Total: Indirect Costs** | | **18,235.00** | **18,235.00** | **727.99** | **10,094.62** | **0.00** | **8,140.38** | **8,140.38** |
| ****Total Indirect Cost Expenditures** | | **18,235.00** | **18,235.00** | **727.99** | **10,094.62** | **0.00** | **8,140.38** | **8,140.38** |

Grant: 143420 - NH NASA EPSCoR RID 2015-2018 Status: Active Type: Cooperative Agreement
Fund: 143420 - NH NASA EPSCoR RID 2015-2018 FMGR: Galvin, Antoinette B

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Galvin, Antoinette B | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | | Effective Date: | 07/10/2015 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | NNX15AK51A | CFDA #: 43.008 | Term Date: | | IDC Rate Code: | ID12P5 | 12.50% | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 12.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 5/6/15 - 5/5/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | YES |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZSPAG - PI Antoinette Galvin**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| *****Total Expenditures** | **339,125.00** | **339,125.00** | **36,113.60** | **229,965.85** | **37,004.59** | **72,154.56** | **72,154.56** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 36,113.60 | 229,965.85 | 0.00 | (229,965.85) | (229,965.85) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **36,113.60** | **229,965.85** | **0.00** | **(229,965.85)** | **(229,965.85)** |
| *****Total Revenue** | **0.00** | **0.00** | **36,113.60** | **229,965.85** | **0.00** | **(229,965.85)** | **(229,965.85)** |

Grant: 143420 - NH NASA EPSCoR RID 2015-2018 Status: Active Type: Cooperative Agreement
Fund: 143421 - R&TI Grants FMGR: Galvin, Antoinette B

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Galvin, Antoinette B | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | | Effective Date: | 07/01/2015 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | NNX15AK51A | CFDA #: 43.008 | Term Date: | | IDC Rate Code: | ID12P5 | 12.50% | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 12.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 5/6/15 - 5/5/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | YES |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZSPAG - PI Antoinette Galvin**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 8,277.50 | 0.00 | (8,277.50) | (8,277.50) |
| 615F10 | PAT | 0.00 | 0.00 | 850.36 | 71,755.03 | 153.79 | (71,908.82) | (71,908.82) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 737.50 | 0.00 | (737.50) | (737.50) |
| ***Total: Personnel** | | **0.00** | **0.00** | **850.36** | **80,770.03** | **153.79** | **(80,923.82)** | **(80,923.82)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 359.72 | 28,949.32 | 65.05 | (29,014.37) | (29,014.37) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 57.53 | 0.00 | (57.53) | (57.53) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **359.72** | **29,006.85** | **65.05** | **(29,071.90)** | **(29,071.90)** |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 18.43 | 0.00 | (18.43) | (18.43) |
| 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 274.00 | 0.00 | (274.00) | (274.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | (1,500.00) |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **1,792.43** | **0.00** | **(1,792.43)** | **(1,792.43)** |
| 7300 | Subcontracts | 143,000.00 | 143,000.00 | 0.00 | 0.00 | 0.00 | 143,000.00 | 143,000.00 |
| ***Total: Contractual** | | **143,000.00** | **143,000.00** | **0.00** | **0.00** | **0.00** | **143,000.00** | **143,000.00** |
| ****Total Direct Cost Expenditures** | | **143,000.00** | **143,000.00** | **1,210.08** | **111,569.31** | **218.84** | **31,211.85** | **31,211.85** |
| 760300 | F&A Expenditures | 17,875.00 | 17,875.00 | 151.26 | 13,946.14 | 0.00 | 3,928.86 | 3,928.86 |
| ***Total: Indirect Costs** | | **17,875.00** | **17,875.00** | **151.26** | **13,946.14** | **0.00** | **3,928.86** | **3,928.86** |
| ****Total Indirect Cost Expenditures** | | **17,875.00** | **17,875.00** | **151.26** | **13,946.14** | **0.00** | **3,928.86** | **3,928.86** |
| *****Total Expenditures** | | **160,875.00** | **160,875.00** | **1,361.34** | **125,515.45** | **218.84** | **35,140.71** | **35,140.71** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 1,361.34 | 125,515.45 | 0.00 | (125,515.45) | (125,515.45) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **1,361.34** | **125,515.45** | **0.00** | **(125,515.45)** | **(125,515.45)** |
| *****Total Revenue** | | **0.00** | **0.00** | **1,361.34** | **125,515.45** | **0.00** | **(125,515.45)** | **(125,515.45)** |

Grant: 143420 - NH NASA EPSCoR RID 2015-2018 Status: Active Type: Cooperative Agreement
Fund: 15CA16 - NH NASA EPSCoR RID 2015-2018 - CS FMGR: Galvin, Antoinette B

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Galvin, Antoinette B | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | | Effective Date: | 07/01/2015 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | NNX15AK51A | CFDA #: 43.008 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | | Expend End Date: | | IDC Dist From Code: | 14ZCLR | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 5/6/15 - 5/5/19 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | YES |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZSPAG - PI Antoinette Galvin**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 46,121.76 | 0.00 | (46,121.76) | (46,121.76) |
| 615F10 | PAT | 0.00 | 0.00 | 2,123.71 | 30,181.05 | 575.84 | (30,756.89) | (30,756.89) |
| ***Total: Personnel** | | **0.00** | **0.00** | **2,123.71** | **76,302.81** | **575.84** | **(76,878.65)** | **(76,878.65)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 898.33 | 31,059.06 | 243.58 | (31,302.64) | (31,302.64) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **898.33** | **31,059.06** | **243.58** | **(31,302.64)** | **(31,302.64)** |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 865.38 | 0.00 | (865.38) | (865.38) |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **865.38** | **0.00** | **(865.38)** | **(865.38)** |
| 7300 | Subcontracts | 134,841.00 | 134,841.00 | 0.00 | 0.00 | 0.00 | 134,841.00 | 134,841.00 |
| ***Total: Contractual** | | **134,841.00** | **134,841.00** | **0.00** | **0.00** | **0.00** | **134,841.00** | **134,841.00** |
| ****Total Direct Cost Expenditures** | | **134,841.00** | **134,841.00** | **3,022.04** | **108,227.25** | **819.42** | **25,794.33** | **25,794.33** |
| 760300 | F&A Expenditures | 64,048.00 | 64,048.00 | 1,435.47 | 51,407.89 | 0.00 | 12,640.11 | 12,640.11 |
| ***Total: Indirect Costs** | | **64,048.00** | **64,048.00** | **1,435.47** | **51,407.89** | **0.00** | **12,640.11** | **12,640.11** |
| ****Total Indirect Cost Expenditures** | | **64,048.00** | **64,048.00** | **1,435.47** | **51,407.89** | **0.00** | **12,640.11** | **12,640.11** |
| *****Total Expenditures** | | **198,889.00** | **198,889.00** | **4,457.51** | **159,635.14** | **819.42** | **38,434.44** | **38,434.44** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 38,365.17 | 0.00 | (38,365.17) | (38,365.17) |
| 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 1,435.47 | 51,407.89 | 0.00 | (51,407.89) | (51,407.89) |
| 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 | 43,859.36 | 0.00 | (43,859.36) | (43,859.36) |
| 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 | 17,964.86 | 0.00 | (17,964.86) | (17,964.86) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **1,435.47** | **151,597.28** | **0.00** | **(151,597.28)** | **(151,597.28)** |
| *****Total Revenue** | | **0.00** | **0.00** | **1,435.47** | **151,597.28** | **0.00** | **(151,597.28)** | **(151,597.28)** |

Grant: 143420 - NH NASA EPSCoR RID 2015-2018 Status: Active Type: Cooperative Agreement
Fund: 16C036 - NH NASA EPSCoR RID - External CS FMGR: Galvin, Antoinette B

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Galvin, Antoinette B | | **Fund Information** | | **Fund Indirect Cost Information** | | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | | Effective Date: | 07/10/2015 | IDC Basis Code: | | |
| Sponsor ID: | NNX15AK51A | CFDA #: 43.008 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UZSPSC | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 5/6/15 - 5/5/19 | | Rev Account: | | Fund Type Level 2 | P1 | |

| | |
|---|---|
| Approved For Admin | BOTH |
| Approved For Preaward | NO |
| Budget Controls | STDBUD |
| Equipment Vesting | USNH |
| Idc Waiver | YES |
| Sefa Classification | RESDEV |
| Uniform Guidance | YES |

**Org: UZSPAG - PI Antoinette Galvin**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 71CSXS Memo cost share | 50,000.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 50,000.00 |
| ***Total: Memo Cost Share** | **50,000.00** | **50,000.00** | **0.00** | **0.00** | **0.00** | **50,000.00** | **50,000.00** |
| 71CS99 Memo cost share offset | (50,000.00) | (50,000.00) | 0.00 | 0.00 | 0.00 | (50,000.00) | (50,000.00) |
| ***Total: Memo Cost Share Offset** | **(50,000.00)** | **(50,000.00)** | **0.00** | **0.00** | **0.00** | **(50,000.00)** | **(50,000.00)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 143420 - NH NASA EPSCoR RID 2015-2018 Status: Active Type: Cooperative Agreement
Fund: 16C036 - NH NASA EPSCoR RID - External CS FMGR: Galvin, Antoinette B

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Galvin, Antoinette B | | **Fund Information** | | **Fund Indirect Cost Information** | | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | | Effective Date: | 07/10/2015 | IDC Basis Code: | Approved For Admin | BOTH |
| Sponsor ID: | NNX15AK51A | CFDA #: 43.008 | Term Date: | | IDC Rate Code: | Approved For Preaward | NO |
| Resp Org: | UZSPSC | | Expend End Date: | | IDC Dist From Code: | Budget Controls | STDBUD |
| FRAGRNT Start/End Date: | 5/6/15 - 5/5/19 | | Rev Account: | | Fund Type Level 2 P1 | Equipment Vesting | USNH |
| | | | | | | Idc Waiver | YES |
| | | | | | | Sefa Classification | RESDEV |
| | | | | | | Uniform Guidance | YES |

**Org: UZSPSC - Space Science Center**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 71CSXS Memo cost share | 150,000.00 | 150,000.00 | 0.00 | 0.00 | 0.00 | 150,000.00 | 150,000.00 |
| ***Total: Memo Cost Share** | **150,000.00** | **150,000.00** | **0.00** | **0.00** | **0.00** | **150,000.00** | **150,000.00** |
| 71CS99 Memo cost share offset | (150,000.00) | (150,000.00) | 0.00 | 0.00 | 0.00 | (150,000.00) | (150,000.00) |
| ***Total: Memo Cost Share Offset** | **(150,000.00)** | **(150,000.00)** | **0.00** | **0.00** | **0.00** | **(150,000.00)** | **(150,000.00)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 143422 - CCI & GLaSS Projects Status: Active Type: Grant
Fund: 143422 - CCI & GLaSS Projects FMGR: Moore, Timothy S

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Moore, Timothy S | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | | Effective Date: | 07/01/2015 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | NNX15AL43G | CFDA #: 43.001 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UZOPAL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 5/26/15 - 5/25/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZOPTM - Timothy Moore**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 3,367.19 | 0.00 | (3,367.19) | (3,367.19) |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 1,143.09 | 38,918.38 | 5,410.60 | (44,328.98) | (44,328.98) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 57,955.00 | 57,955.00 | 0.00 | 0.00 | 0.00 | 57,955.00 | 57,955.00 |
| ***Total: Personnel** | | **57,955.00** | **57,955.00** | **1,143.09** | **42,285.57** | **5,410.60** | **10,258.83** | **10,258.83** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 270.43 | 0.00 | (270.43) | (270.43) |
| 65YF10 | Full Fringe Benefit Distr Expe | 22,313.00 | 22,313.00 | 483.52 | 15,493.52 | 2,288.68 | 4,530.80 | 4,530.80 |
| ***Total: Fringe Benefits** | | **22,313.00** | **22,313.00** | **483.52** | **15,763.95** | **2,288.68** | **4,260.37** | **4,260.37** |
| 710 | Travel | 12,180.00 | 12,180.00 | 0.00 | 0.00 | 0.00 | 12,180.00 | 12,180.00 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 46.00 | 5,479.49 | 0.00 | (5,479.49) | (5,479.49) |
| ***Total: Travel** | | **12,180.00** | **12,180.00** | **46.00** | **5,479.49** | **0.00** | **6,700.51** | **6,700.51** |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 120.00 | 0.00 | (120.00) | (120.00) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **120.00** | **0.00** | **(120.00)** | **(120.00)** |
| ****Total Direct Cost Expenditures** | | **92,448.00** | **92,448.00** | **1,672.61** | **63,649.01** | **7,699.28** | **21,099.71** | **21,099.71** |
| 760300 | F&A Expenditures | 43,912.00 | 43,912.00 | 794.50 | 30,233.38 | 0.00 | 13,678.62 | 13,678.62 |
| ***Total: Indirect Costs** | | **43,912.00** | **43,912.00** | **794.50** | **30,233.38** | **0.00** | **13,678.62** | **13,678.62** |
| ****Total Indirect Cost Expenditures** | | **43,912.00** | **43,912.00** | **794.50** | **30,233.38** | **0.00** | **13,678.62** | **13,678.62** |
| *****Total Expenditures** | | **136,360.00** | **136,360.00** | **2,467.11** | **93,882.39** | **7,699.28** | **34,778.33** | **34,778.33** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 2,467.11 | 93,882.39 | 0.00 | (93,882.39) | (93,882.39) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **2,467.11** | **93,882.39** | **0.00** | **(93,882.39)** | **(93,882.39)** |
| *****Total Revenue** | | **0.00** | **0.00** | **2,467.11** | **93,882.39** | **0.00** | **(93,882.39)** | **(93,882.39)** |

Grant: 143423 - Sawtooth Oscillations Status: Active Type: Grant
Fund: 143423 - Sawtooth Oscillations FMGR: Kistler, Lynn M

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Kistler, Lynn M | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | | Effective Date: | 07/01/2015 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | NNX15AQ91G | CFDA #: 43.001 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 5/1/15 - 4/30/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZSPLK - PI Lynn Kistler**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 6,500.00 | 0.00 | 3,687.26 | 0.00 | (3,687.26) | 2,812.74 |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 1,330.51 | 0.00 | (1,330.51) | (1,330.51) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 30,899.00 | 46,342.00 | 0.00 | 0.00 | 0.00 | 30,899.00 | 46,342.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 10,785.00 | 0.00 | 22,540.04 | 0.00 | (22,540.04) | (11,755.04) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 1,209.60 | 23,509.08 | 4,415.04 | (27,924.12) | (27,924.12) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 21,575.00 | 21,575.00 | 0.00 | 0.00 | 0.00 | 21,575.00 | 21,575.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 101,150.00 | (8,201.00) | 0.00 | 0.00 | 0.00 | 101,150.00 | (8,201.00) |
| 61CPHX | Part Time Hourly | 0.00 | 28,000.00 | 902.50 | 82,709.38 | 0.00 | (82,709.38) | (54,709.38) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 17,134.00 | 17,134.00 | 0.00 | 0.00 | 0.00 | 17,134.00 | 17,134.00 |
| ***Total: Personnel** | | **170,758.00** | **122,135.00** | **2,112.10** | **133,776.27** | **4,415.04** | **32,566.69** | **(16,056.31)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 2,119.46 | 0.00 | (2,119.46) | (2,119.46) |
| 65YF10 | Full Fringe Benefit Distr Expe | 16,132.00 | 9,958.00 | 0.00 | 557.48 | 0.00 | 15,574.52 | 9,400.52 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 75.81 | 6,718.30 | 0.00 | (6,718.30) | (6,718.30) |
| ***Total: Fringe Benefits** | | **16,132.00** | **9,958.00** | **75.81** | **9,395.24** | **0.00** | **6,736.76** | **562.76** |
| 710 | Travel | 4,142.00 | 4,745.00 | 0.00 | 0.00 | 0.00 | 4,142.00 | 4,745.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 64.20 | 0.00 | (64.20) | (64.20) |
| 710100 | Out-of-State Travel | 0.00 | 2,457.00 | 0.00 | 9,434.20 | 0.00 | (9,434.20) | (6,977.20) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 2,225.00 | 0.00 | (2,225.00) | (2,225.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 218.00 | 0.00 | (218.00) | (218.00) |
| ***Total: Travel** | | **4,142.00** | **7,202.00** | **0.00** | **11,941.40** | **0.00** | **(7,799.40)** | **(4,739.40)** |
| 7112 | Research Supplies | 9,156.00 | 9,156.00 | 0.00 | 0.00 | 0.00 | 9,156.00 | 9,156.00 |
| 711200 | Research Supplies | 0.00 | 1,544.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,544.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 120.00 | 0.00 | (120.00) | (120.00) |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | (2,000.00) |
| 717000 | Consulting-General | 15,800.00 | 15,800.00 | 0.00 | 0.00 | 0.00 | 15,800.00 | 15,800.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 130.00 | 0.00 | (130.00) | (130.00) |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 194.00 | 0.00 | (194.00) | (194.00) |
| ***Total: Supplies** | | **24,956.00** | **26,500.00** | **0.00** | **2,444.00** | **0.00** | **22,512.00** | **24,056.00** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 570.00 | 3,420.00 | 0.00 | (3,420.00) | (3,420.00) |

Grant: 143423 - Sawtooth Oscillations Status: Active Type: Grant
Fund: 143423 - Sawtooth Oscillations FMGR: Kistler, Lynn M

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Kistler, Lynn M | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | | Effective Date: | 07/01/2015 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | NNX15AQ91G | CFDA #: 43.001 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 5/1/15 - 4/30/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZSPLK - PI Lynn Kistler**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 721100 | Assistantships | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 5,224.00 | 525.62 | 5,494.74 | 0.00 | (5,494.74) | (270.74) |
| ***Total: Tuition/Participant Support** | | **1,500.00** | **6,724.00** | **1,095.62** | **8,914.74** | **0.00** | **(7,414.74)** | **(2,190.74)** |
| 7300 | Subcontracts | 89,953.00 | 134,922.00 | 0.00 | 0.00 | 0.00 | 89,953.00 | 134,922.00 |
| 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 | 133,881.85 | 0.00 | (133,881.85) | (133,881.85) |
| ***Total: Contractual** | | **89,953.00** | **134,922.00** | **0.00** | **133,881.85** | **0.00** | **(43,928.85)** | **1,040.15** |
| ****Total Direct Cost Expenditures** | | **307,441.00** | **307,441.00** | **3,283.53** | **300,353.50** | **4,415.04** | **2,672.46** | **2,672.46** |
| 760300 | F&A Expenditures | 114,470.00 | 114,470.00 | 1,039.26 | 86,714.53 | 0.00 | 27,755.47 | 27,755.47 |
| ***Total: Indirect Costs** | | **114,470.00** | **114,470.00** | **1,039.26** | **86,714.53** | **0.00** | **27,755.47** | **27,755.47** |
| ****Total Indirect Cost Expenditures** | | **114,470.00** | **114,470.00** | **1,039.26** | **86,714.53** | **0.00** | **27,755.47** | **27,755.47** |
| *****Total Expenditures** | | **421,911.00** | **421,911.00** | **4,322.79** | **387,068.03** | **4,415.04** | **30,427.93** | **30,427.93** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 4,322.79 | 387,068.03 | 0.00 | (387,068.03) | (387,068.03) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **4,322.79** | **387,068.03** | **0.00** | **(387,068.03)** | **(387,068.03)** |
| *****Total Revenue** | | **0.00** | **0.00** | **4,322.79** | **387,068.03** | **0.00** | **(387,068.03)** | **(387,068.03)** |

Grant: 143424 - Ocean Surface at L-Band Status: Closing - OSR/Central Off Review Type: Grant
Fund: 143424 - Ocean Surface at L-Band FMGR: Vandemark, Douglas C

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Vandemark, Douglas C | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | | Effective Date: | 07/24/2015 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | NNX15AQ92G | CFDA #: 43.001 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UZOPAL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/24/15 - 7/23/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZOPDV - PI Douglas Vandemark**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 54,027.19 | 0.00 | (54,027.19) | (54,027.19) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 50,742.00 | 50,742.00 | 0.00 | 0.00 | 0.00 | 50,742.00 | 50,742.00 |
| ***Total: Personnel** | | **50,742.00** | **50,742.00** | **0.00** | **54,027.19** | **0.00** | **(3,285.19)** | **(3,285.19)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 19,535.00 | 19,535.00 | 0.00 | 21,372.19 | 0.00 | (1,837.19) | (1,837.19) |
| ***Total: Fringe Benefits** | | **19,535.00** | **19,535.00** | **0.00** | **21,372.19** | **0.00** | **(1,837.19)** | **(1,837.19)** |
| 710 | Travel | 4,872.00 | 4,872.00 | 0.00 | 0.00 | 0.00 | 4,872.00 | 4,872.00 |
| ***Total: Travel** | | **4,872.00** | **4,872.00** | **0.00** | **0.00** | **0.00** | **4,872.00** | **4,872.00** |
| 7300 | Subcontracts | 100,110.00 | 100,110.00 | 0.00 | 0.00 | 0.00 | 100,110.00 | 100,110.00 |
| 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 | 99,738.46 | 0.00 | (99,738.46) | (99,738.46) |
| ***Total: Contractual** | | **100,110.00** | **100,110.00** | **0.00** | **99,738.46** | **0.00** | **371.54** | **371.54** |
| ****Total Direct Cost Expenditures** | | **175,259.00** | **175,259.00** | **0.00** | **175,137.84** | **0.00** | **121.16** | **121.16** |
| 760300 | F&A Expenditures | 47,571.00 | 47,571.00 | 0.00 | 47,689.68 | 0.00 | (118.68) | (118.68) |
| ***Total: Indirect Costs** | | **47,571.00** | **47,571.00** | **0.00** | **47,689.68** | **0.00** | **(118.68)** | **(118.68)** |
| ****Total Indirect Cost Expenditures** | | **47,571.00** | **47,571.00** | **0.00** | **47,689.68** | **0.00** | **(118.68)** | **(118.68)** |
| *****Total Expenditures** | | **222,830.00** | **222,830.00** | **0.00** | **222,827.52** | **0.00** | **2.48** | **2.48** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 222,827.52 | 0.00 | (222,827.52) | (222,827.52) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **222,827.52** | **0.00** | **(222,827.52)** | **(222,827.52)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **222,827.52** | **0.00** | **(222,827.52)** | **(222,827.52)** |

Grant: 143426 - Autonomous Rovers Status: Active Type: Cooperative Agreement
Fund: 143426 - Autonomous Rovers FMGR: Galvin, Antoinette B

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Galvin, Antoinette B | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | | Effective Date: | 09/14/2015 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | NNX15AM80A | CFDA #: 43.000 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/1/15 - 9/30/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZSPAG - PI Antoinette Galvin**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 1,188.30 | 0.00 | (1,188.30) | (1,188.30) |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 169.76 | 20,299.16 | 42.44 | (20,341.60) | (20,341.60) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 30,571.00 | 30,571.00 | 0.00 | 0.00 | 0.00 | 30,571.00 | 30,571.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 23.89 | 0.00 | (23.89) | (23.89) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 5,230.00 | 5,230.00 | 0.00 | 0.00 | 0.00 | 5,230.00 | 5,230.00 |
| ***Total: Personnel** | | **35,801.00** | **35,801.00** | **169.76** | **21,511.35** | **42.44** | **14,247.21** | **14,247.21** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 99.82 | 0.00 | (99.82) | (99.82) |
| 65YF10 | Full Fringe Benefit Distr Expe | 13,353.00 | 13,353.00 | 71.80 | 8,490.87 | 17.95 | 4,844.18 | 4,844.18 |
| ***Total: Fringe Benefits** | | **13,353.00** | **13,353.00** | **71.80** | **8,590.69** | **17.95** | **4,744.36** | **4,744.36** |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 153.80 | 0.00 | (153.80) | (153.80) |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **153.80** | **0.00** | **(153.80)** | **(153.80)** |
| 7112 | Research Supplies | 429.00 | 429.00 | 0.00 | 0.00 | 0.00 | 429.00 | 429.00 |
| ***Total: Supplies** | | **429.00** | **429.00** | **0.00** | **0.00** | **0.00** | **429.00** | **429.00** |
| 7300 | Subcontracts | 664,989.00 | 664,989.00 | 0.00 | 0.00 | 0.00 | 664,989.00 | 664,989.00 |
| 730002 | Subcontracts 02 | 0.00 | 0.00 | 18,673.46 | 491,844.14 | 173,144.86 | (664,989.00) | (664,989.00) |
| ***Total: Contractual** | | **664,989.00** | **664,989.00** | **18,673.46** | **491,844.14** | **173,144.86** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **714,572.00** | **714,572.00** | **18,915.02** | **522,099.98** | **173,205.25** | **19,266.77** | **19,266.77** |
| 760300 | F&A Expenditures | 35,428.00 | 35,428.00 | 114.74 | 26,246.56 | 0.00 | 9,181.44 | 9,181.44 |
| ***Total: Indirect Costs** | | **35,428.00** | **35,428.00** | **114.74** | **26,246.56** | **0.00** | **9,181.44** | **9,181.44** |
| ****Total Indirect Cost Expenditures** | | **35,428.00** | **35,428.00** | **114.74** | **26,246.56** | **0.00** | **9,181.44** | **9,181.44** |
| *****Total Expenditures** | | **750,000.00** | **750,000.00** | **19,029.76** | **548,346.54** | **173,205.25** | **28,448.21** | **28,448.21** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 19,029.76 | 548,346.54 | 0.00 | (548,346.54) | (548,346.54) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **19,029.76** | **548,346.54** | **0.00** | **(548,346.54)** | **(548,346.54)** |
| *****Total Revenue** | | **0.00** | **0.00** | **19,029.76** | **548,346.54** | **0.00** | **(548,346.54)** | **(548,346.54)** |

Grant: 143426 - Autonomous Rovers Status: Active Type: Cooperative Agreement
Fund: 143426 - Autonomous Rovers FMGR: Galvin, Antoinette B

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Galvin, Antoinette B | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | | Effective Date: | 09/14/2015 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | NNX15AM80A | CFDA #: 43.000 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/1/15 - 9/30/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZSPAG - PI Antoinette Galvin**

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|

Grant: 143426 - Autonomous Rovers Status: Active Type: Cooperative Agreement
Fund: 15CA32 - Autonomous Rovers - CS FMGR: Galvin, Antoinette B

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Galvin, Antoinette B | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | | Effective Date: | 09/14/2015 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | NNX15AM80A | CFDA #: 43.000 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | | Expend End Date: | | IDC Dist From Code: | 14ZCLR | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/1/15 - 9/30/19 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZSPAG - PI Antoinette Galvin**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 971.81 | 0.00 | (971.81) | (971.81) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 2,776.00 | 2,776.00 | 0.00 | 0.00 | 0.00 | 2,776.00 | 2,776.00 |
| ***Total: Personnel** | | **2,776.00** | **2,776.00** | **0.00** | **971.81** | **0.00** | **1,804.19** | **1,804.19** |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,035.00 | 1,035.00 | 0.00 | 407.16 | 0.00 | 627.84 | 627.84 |
| ***Total: Fringe Benefits** | | **1,035.00** | **1,035.00** | **0.00** | **407.16** | **0.00** | **627.84** | **627.84** |
| ****Total Direct Cost Expenditures** | | **3,811.00** | **3,811.00** | **0.00** | **1,378.97** | **0.00** | **2,432.03** | **2,432.03** |
| 760300 | F&A Expenditures | 1,811.00 | 1,811.00 | 0.00 | 655.01 | 0.00 | 1,155.99 | 1,155.99 |
| ***Total: Indirect Costs** | | **1,811.00** | **1,811.00** | **0.00** | **655.01** | **0.00** | **1,155.99** | **1,155.99** |
| ****Total Indirect Cost Expenditures** | | **1,811.00** | **1,811.00** | **0.00** | **655.01** | **0.00** | **1,155.99** | **1,155.99** |
| *****Total Expenditures** | | **5,622.00** | **5,622.00** | **0.00** | **2,033.98** | **0.00** | **3,588.02** | **3,588.02** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 1,378.97 | 0.00 | (1,378.97) | (1,378.97) |
| 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 | 655.01 | 0.00 | (655.01) | (655.01) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **2,033.98** | **0.00** | **(2,033.98)** | **(2,033.98)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **2,033.98** | **0.00** | **(2,033.98)** | **(2,033.98)** |

Grant: 143426 - Autonomous Rovers Status: Active Type: Cooperative Agreement
Fund: 16C041 - In-Kind Cost Share FMGR: Galvin, Antoinette B

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Galvin, Antoinette B | | **Fund Information** | | **Fund Indirect Cost Information** | | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | | Effective Date: | 09/14/2015 | IDC Basis Code: | Approved For Admin | BOTH |
| Sponsor ID: | NNX15AM80A | CFDA #: 43.000 | Term Date: | | IDC Rate Code: | Approved For Preaward | YES |
| Resp Org: | UZSPSC | | Expend End Date: | | IDC Dist From Code: | Budget Controls | STDBUD |
| FRAGRNT Start/End Date: | 10/1/15 - 9/30/19 | | Rev Account: | | Fund Type Level 2 P1 | Equipment Vesting | USNH |
| | | | | | | Idc Waiver | NO |
| | | | | | | Sefa Classification | RESDEV |
| | | | | | | Uniform Guidance | YES |

**Org: UZSPAG - PI Antoinette Galvin**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 71CSXS Memo cost share | 369,378.00 | 369,378.00 | 0.00 | 0.00 | 0.00 | 369,378.00 | 369,378.00 |
| ***Total: Memo Cost Share** | **369,378.00** | **369,378.00** | **0.00** | **0.00** | **0.00** | **369,378.00** | **369,378.00** |
| 71CS99 Memo cost share offset | (369,378.00) | (369,378.00) | 0.00 | 0.00 | 0.00 | (369,378.00) | (369,378.00) |
| ***Total: Memo Cost Share Offset** | **(369,378.00)** | **(369,378.00)** | **0.00** | **0.00** | **0.00** | **(369,378.00)** | **(369,378.00)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 143427 - Decline of Cycle Status: Closing - BSC/Dept Review Type: Grant
Fund: 143427 - Decline of Cycle FMGR: Galvin, Antoinette B

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Galvin, Antoinette B | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | | Effective Date: | 09/15/2015 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | NNX15AU01G | CFDA #: 43.001 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/15/15 - 9/14/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZSPAG - PI Antoinette Galvin**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 151,310.18 | 0.00 | (151,310.18) | (151,310.18) |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 397.23 | 284,947.80 | 0.00 | (284,947.80) | (284,947.80) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 238,022.00 | 238,022.00 | 0.00 | 0.00 | 0.00 | 238,022.00 | 238,022.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 12,506.65 | 0.00 | (12,506.65) | (12,506.65) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 14,244.71 | 0.00 | (14,244.71) | (14,244.71) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 34,307.00 | 34,307.00 | 0.00 | 0.00 | 0.00 | 34,307.00 | 34,307.00 |
| 615F10 | PAT | 0.00 | 17,100.00 | 0.00 | 56,644.06 | 0.00 | (56,644.06) | (39,544.06) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 302,282.00 | 302,282.00 | 0.00 | 0.00 | 0.00 | 302,282.00 | 302,282.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 94,976.75 | 0.00 | (94,976.75) | (94,976.75) |
| 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 22,533.00 | 22,533.00 | 0.00 | 0.00 | 0.00 | 22,533.00 | 22,533.00 |
| ***Total: Personnel** | | **597,144.00** | **614,244.00** | **397.23** | **614,630.15** | **0.00** | **(17,486.15)** | **(386.15)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 13,303.73 | 0.00 | (13,303.73) | (13,303.73) |
| 65YF10 | Full Fringe Benefit Distr Expe | 201,723.00 | 159,481.00 | 168.03 | 138,761.94 | 0.00 | 62,961.06 | 20,719.06 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 7,583.20 | 0.00 | (7,583.20) | (7,583.20) |
| ***Total: Fringe Benefits** | | **201,723.00** | **159,481.00** | **168.03** | **159,648.87** | **0.00** | **42,074.13** | **(167.87)** |
| 710 | Travel | 4,833.00 | 7,833.00 | 0.00 | 0.00 | 0.00 | 4,833.00 | 7,833.00 |
| 710100 | Out-of-State Travel | 0.00 | 3,000.00 | 0.00 | 10,565.97 | 0.00 | (10,565.97) | (7,565.97) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 9,804.21 | 0.00 | (9,804.21) | (9,804.21) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 2,894.18 | 0.00 | (2,894.18) | (2,894.18) |
| ***Total: Travel** | | **4,833.00** | **10,833.00** | **0.00** | **23,264.36** | **0.00** | **(18,431.36)** | **(12,431.36)** |
| 7112 | Research Supplies | 7,825.00 | 12,825.00 | 0.00 | 0.00 | 0.00 | 7,825.00 | 12,825.00 |
| 711200 | Research Supplies | 0.00 | 9,837.00 | 0.00 | 2,306.54 | 0.00 | (2,306.54) | 7,530.46 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 402.56 | 0.00 | (402.56) | (402.56) |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 6,044.57 | 0.00 | (6,044.57) | (6,044.57) |
| 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 89.98 | 0.00 | (89.98) | (89.98) |
| 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 1,208.23 | 0.00 | (1,208.23) | (1,208.23) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

Grant: 143427 - Decline of Cycle Status: Closing - BSC/Dept Review Type: Grant
Fund: 143427 - Decline of Cycle FMGR: Galvin, Antoinette B

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Galvin, Antoinette B | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | | Effective Date: | 09/15/2015 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | NNX15AU01G | CFDA #: 43.001 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/15/15 - 9/14/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZSPAG - PI Antoinette Galvin**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 178.37 | 0.00 | (178.37) | (178.37) |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 240.00 | 0.00 | (240.00) | (240.00) |
| 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **7,825.00** | **22,662.00** | **0.00** | **10,470.25** | **0.00** | **(2,645.25)** | **12,191.75** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 1,710.00 | 0.00 | (1,710.00) | (1,710.00) |
| 721155 | Asstship-Tuition Waiver | 0.00 | 5,300.00 | 0.00 | 3,432.63 | 0.00 | (3,432.63) | 1,867.37 |
| ***Total: Tuition/Participant Support** | | **0.00** | **5,300.00** | **0.00** | **5,142.63** | **0.00** | **(5,142.63)** | **157.37** |
| ****Total Direct Cost Expenditures** | | **811,525.00** | **812,520.00** | **565.26** | **813,156.26** | **0.00** | **(1,631.26)** | **(636.26)** |
| 760300 | F&A Expenditures | 385,475.00 | 384,480.00 | 268.49 | 383,806.47 | 0.00 | 1,668.53 | 673.53 |
| ***Total: Indirect Costs** | | **385,475.00** | **384,480.00** | **268.49** | **383,806.47** | **0.00** | **1,668.53** | **673.53** |
| ****Total Indirect Cost Expenditures** | | **385,475.00** | **384,480.00** | **268.49** | **383,806.47** | **0.00** | **1,668.53** | **673.53** |
| *****Total Expenditures** | | **1,197,000.00** | **1,197,000.00** | **833.75** | **1,196,962.73** | **0.00** | **37.27** | **37.27** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 833.75 | 1,196,962.73 | 0.00 | (1,196,962.73) | (1,196,962.73) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **833.75** | **1,196,962.73** | **0.00** | **(1,196,962.73)** | **(1,196,962.73)** |
| *****Total Revenue** | | **0.00** | **0.00** | **833.75** | **1,196,962.73** | **0.00** | **(1,196,962.73)** | **(1,196,962.73)** |

Grant: 143431 - MIC Magnetotail Fast Flows Status: Active Type: Grant
Fund: 143431 - MIC Magnetotail Fast Flows FMGR: Raeder, Joachim

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Raeder, Joachim | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | | Effective Date: | 09/03/2015 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | NNX15AW16G | CFDA #: 43.001 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/3/15 - 9/2/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZSPRR - Joachim Raeder**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 13,221.00 | 13,221.00 | 0.00 | 0.00 | 0.00 | 13,221.00 | 13,221.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 19,240.65 | 0.00 | (19,240.65) | (19,240.65) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 3,947.44 | 0.00 | (3,947.44) | (3,947.44) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 12,836.00 | 12,836.00 | 0.00 | 0.00 | 0.00 | 12,836.00 | 12,836.00 |
| ***Total: Personnel** | | **26,057.00** | **26,057.00** | **0.00** | **23,188.09** | **0.00** | **2,868.91** | **2,868.91** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,569.62 | 0.00 | (1,569.62) | (1,569.62) |
| 65YF10 | Full Fringe Benefit Distr Expe | 5,180.00 | 5,180.00 | 0.00 | 1,501.17 | 0.00 | 3,678.83 | 3,678.83 |
| ***Total: Fringe Benefits** | | **5,180.00** | **5,180.00** | **0.00** | **3,070.79** | **0.00** | **2,109.21** | **2,109.21** |
| 710 | Travel | 9,044.00 | 9,044.00 | 0.00 | 0.00 | 0.00 | 9,044.00 | 9,044.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 660.00 | 0.00 | (660.00) | (660.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 743.40 | 0.00 | (743.40) | (743.40) |
| ***Total: Travel** | | **9,044.00** | **9,044.00** | **0.00** | **1,403.40** | **0.00** | **7,640.60** | **7,640.60** |
| 7112 | Research Supplies | 1,422.00 | 1,422.00 | 0.00 | 0.00 | 0.00 | 1,422.00 | 1,422.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 94.86 | 0.00 | (94.86) | (94.86) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 94.23 | 0.00 | (94.23) | (94.23) |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 1,125.00 | 0.00 | (1,125.00) | (1,125.00) |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| ***Total: Supplies** | | **1,422.00** | **1,422.00** | **0.00** | **1,374.09** | **0.00** | **47.91** | **47.91** |
| ****Total Direct Cost Expenditures** | | **41,703.00** | **41,703.00** | **0.00** | **29,036.37** | **0.00** | **12,666.63** | **12,666.63** |
| 760300 | F&A Expenditures | 19,809.00 | 19,809.00 | 0.00 | 13,792.22 | 0.00 | 6,016.78 | 6,016.78 |
| ***Total: Indirect Costs** | | **19,809.00** | **19,809.00** | **0.00** | **13,792.22** | **0.00** | **6,016.78** | **6,016.78** |
| ****Total Indirect Cost Expenditures** | | **19,809.00** | **19,809.00** | **0.00** | **13,792.22** | **0.00** | **6,016.78** | **6,016.78** |
| *****Total Expenditures** | | **61,512.00** | **61,512.00** | **0.00** | **42,828.59** | **0.00** | **18,683.41** | **18,683.41** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 42,828.59 | 0.00 | (42,828.59) | (42,828.59) |

Grant: 143431 - MIC Magnetotail Fast Flows Status: Active Type: Grant
Fund: 143431 - MIC Magnetotail Fast Flows FMGR: Raeder, Joachim

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Raeder, Joachim | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | | Effective Date: | 09/03/2015 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | NNX15AW16G | CFDA #: 43.001 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/3/15 - 9/2/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZSPRR - Joachim Raeder**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **42,828.59** | **0.00** | **(42,828.59)** | **(42,828.59)** |
| ****Total Revenue** | **0.00** | **0.00** | **0.00** | **42,828.59** | **0.00** | **(42,828.59)** | **(42,828.59)** |

Grant: 143432 - UNH SAGA Payload KORUS AQ Status: Closing - BSC/Dept Review Type: Grant
Fund: 143432 - UNH SAGA Payload KORUS AQ FMGR: Dibb, Jack E

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Dibb, Jack E | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | | Effective Date: | 10/01/2015 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | NNX15AT88G | CFDA #: 43.001 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UZESRC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/1/15 - 9/30/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZESJD - PI Jack Dibb**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 10,345.72 | 0.00 | (10,345.72) | (10,345.72) |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 53,480.51 | 0.00 | (53,480.51) | (53,480.51) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 57,776.00 | 63,833.00 | 0.00 | 0.00 | 0.00 | 57,776.00 | 63,833.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 22,853.09 | 0.00 | (22,853.09) | (22,853.09) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 34,280.32 | 0.00 | (34,280.32) | (34,280.32) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 54,944.00 | 57,134.00 | 0.00 | 0.00 | 0.00 | 54,944.00 | 57,134.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 36,394.09 | 0.00 | (36,394.09) | (36,394.09) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 27,222.00 | 36,395.00 | 0.00 | 0.00 | 0.00 | 27,222.00 | 36,395.00 |
| ***Total: Personnel** | | **139,942.00** | **157,362.00** | **0.00** | **157,353.73** | **0.00** | **(17,411.73)** | **8.27** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 2,715.20 | 0.00 | (2,715.20) | (2,715.20) |
| 65YF10 | Full Fringe Benefit Distr Expe | 33,234.00 | 38,015.00 | 0.00 | 35,262.38 | 0.00 | (2,028.38) | 2,752.62 |
| ***Total: Fringe Benefits** | | **33,234.00** | **38,015.00** | **0.00** | **37,977.58** | **0.00** | **(4,743.58)** | **37.42** |
| 710 | Travel | 2,000.00 | 1,553.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 1,553.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 1,552.33 | 0.00 | (1,552.33) | (1,552.33) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Travel** | | **2,000.00** | **1,553.00** | **0.00** | **1,552.33** | **0.00** | **447.67** | **0.67** |
| 7112 | Research Supplies | 35,500.00 | 34,692.00 | 0.00 | 0.00 | 0.00 | 35,500.00 | 34,692.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 25,551.04 | 0.00 | (25,551.04) | (25,551.04) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 70.00 | 0.00 | (70.00) | (70.00) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 793.52 | 0.00 | (793.52) | (793.52) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 8,170.80 | 0.00 | (8,170.80) | (8,170.80) |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 120.00 | 0.00 | (120.00) | (120.00) |
| ***Total: Supplies** | | **35,500.00** | **34,692.00** | **0.00** | **34,705.36** | **0.00** | **794.64** | **(13.36)** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 4,560.00 | 0.00 | (4,560.00) | (4,560.00) |
| 721100 | Assistantships | 38,217.00 | 32,321.00 | 0.00 | 0.00 | 0.00 | 38,217.00 | 32,321.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 27,760.50 | 0.00 | (27,760.50) | (27,760.50) |
| ***Total: Tuition/Participant Support** | | **38,217.00** | **32,321.00** | **0.00** | **32,320.50** | **0.00** | **5,896.50** | **0.50** |

Grant: 143432 - UNH SAGA Payload KORUS AQ Status: Closing - BSC/Dept Review Type: Grant
Fund: 143432 - UNH SAGA Payload KORUS AQ FMGR: Dibb, Jack E

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Dibb, Jack E | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | | Effective Date: | 10/01/2015 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | NNX15AT88G | CFDA #: 43.001 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UZESRC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/1/15 - 9/30/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZESJD - PI Jack Dibb**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ****Total Direct Cost Expenditures** | **248,893.00** | **263,943.00** | **0.00** | **263,909.50** | **0.00** | **(15,016.50)** | **33.50** |
| 760300 F&A Expenditures | 100,071.00 | 110,021.00 | 0.00 | 110,004.82 | 0.00 | (9,933.82) | 16.18 |
| ***Total: Indirect Costs** | **100,071.00** | **110,021.00** | **0.00** | **110,004.82** | **0.00** | **(9,933.82)** | **16.18** |
| ****Total Indirect Cost Expenditures** | **100,071.00** | **110,021.00** | **0.00** | **110,004.82** | **0.00** | **(9,933.82)** | **16.18** |
| *****Total Expenditures** | **348,964.00** | **373,964.00** | **0.00** | **373,914.32** | **0.00** | **(24,950.32)** | **49.68** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 373,914.32 | 0.00 | (373,914.32) | (373,914.32) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **373,914.32** | **0.00** | **(373,914.32)** | **(373,914.32)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **373,914.32** | **0.00** | **(373,914.32)** | **(373,914.32)** |

Grant: 143434 - Korea-US Ocean Color Cruise Status: Active Type: Grant
Fund: 143434 - Korea-US Ocean Color Cruise FMGR: Salisbury, Joseph E

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Salisbury, Joseph E | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | | Effective Date: | 12/15/2015 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | NNX16AD39G | CFDA #: 43.001 | Term Date: | | IDC Rate Code: | UOTHOF | 26.00% | Budget Controls | STDBUD |
| Resp Org: | UZOPAL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/8/16 - 9/30/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZOPJS - PI Joseph Salisbury**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 10,095.82 | 0.00 | (10,095.82) | (10,095.82) |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 23,411.68 | 0.00 | (23,411.68) | (23,411.68) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 48,670.00 | 34,358.00 | 0.00 | 0.00 | 0.00 | 48,670.00 | 34,358.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | (1,500.00) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 1,785.17 | 0.00 | (1,785.17) | (1,785.17) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 33,278.22 | 0.00 | (33,278.22) | (33,278.22) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 25,955.00 | 25,955.00 | 0.00 | 0.00 | 0.00 | 25,955.00 | 25,955.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 2,600.00 | 0.00 | (2,600.00) | (2,600.00) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 508.74 | 0.00 | (508.74) | (508.74) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 74.93 | 0.00 | (74.93) | (74.93) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 2,800.00 | 2,800.00 | 0.00 | 0.00 | 0.00 | 2,800.00 | 2,800.00 |
| ***Total: Personnel** | | **81,425.00** | **67,113.00** | **0.00** | **73,254.56** | **0.00** | **8,170.44** | **(6,141.56)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 972.74 | 0.00 | (972.74) | (972.74) |
| 65YF10 | Full Fringe Benefit Distr Expe | 28,847.00 | 23,137.00 | 0.00 | 22,452.01 | 0.00 | 6,394.99 | 684.99 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 218.40 | 0.00 | (218.40) | (218.40) |
| ***Total: Fringe Benefits** | | **28,847.00** | **23,137.00** | **0.00** | **23,643.15** | **0.00** | **5,203.85** | **(506.15)** |
| 710 | Travel | 8,870.00 | 8,870.00 | 0.00 | 0.00 | 0.00 | 8,870.00 | 8,870.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 4,141.26 | 0.00 | (4,141.26) | (4,141.26) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 10,585.65 | 0.00 | (10,585.65) | (10,585.65) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| ***Total: Travel** | | **8,870.00** | **8,870.00** | **0.00** | **15,226.91** | **0.00** | **(6,356.91)** | **(6,356.91)** |
| 740000 | Cap Equipment | 15,700.00 | 15,700.00 | 0.00 | 0.00 | 0.00 | 15,700.00 | 15,700.00 |
| 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 | 11,754.30 | 0.00 | (11,754.30) | (11,754.30) |
| ***Total: Equipment** | | **15,700.00** | **15,700.00** | **0.00** | **11,754.30** | **0.00** | **3,945.70** | **3,945.70** |
| 7112 | Research Supplies | 20,100.00 | 20,100.00 | 0.00 | 0.00 | 0.00 | 20,100.00 | 20,100.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 5,398.62 | 0.00 | (5,398.62) | (5,398.62) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 1,985.95 | 0.00 | (1,985.95) | (1,985.95) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 5,587.00 | 0.00 | (5,587.00) | (5,587.00) |

Grant: 143434 - Korea-US Ocean Color Cruise Status: Active Type: Grant
Fund: 143434 - Korea-US Ocean Color Cruise FMGR: Salisbury, Joseph E

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Salisbury, Joseph E | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | | Effective Date: | 12/15/2015 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | NNX16AD39G | CFDA #: 43.001 | Term Date: | | IDC Rate Code: | UOTHOF | 26.00% | Budget Controls | STDBUD |
| Resp Org: | UZOPAL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/8/16 - 9/30/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZOPJS - PI Joseph Salisbury**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 74.00 | 0.00 | (74.00) | (74.00) |
| ***Total: Supplies** | | **20,100.00** | **20,100.00** | **0.00** | **13,045.57** | **0.00** | **7,054.43** | **7,054.43** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 228.00 | 0.00 | (228.00) | (228.00) |
| 721100 | Assistantships | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 219.50 | 0.00 | (219.50) | (219.50) |
| ***Total: Tuition/Participant Support** | | **4,000.00** | **4,000.00** | **0.00** | **447.50** | **0.00** | **3,552.50** | **3,552.50** |
| ****Total Direct Cost Expenditures** | | **158,942.00** | **138,920.00** | **0.00** | **137,371.99** | **0.00** | **21,570.01** | **1,548.01** |
| 760300 | F&A Expenditures | 40,975.00 | 30,997.00 | 0.00 | 32,544.16 | 0.00 | 8,430.84 | (1,547.16) |
| ***Total: Indirect Costs** | | **40,975.00** | **30,997.00** | **0.00** | **32,544.16** | **0.00** | **8,430.84** | **(1,547.16)** |
| ****Total Indirect Cost Expenditures** | | **40,975.00** | **30,997.00** | **0.00** | **32,544.16** | **0.00** | **8,430.84** | **(1,547.16)** |
| *****Total Expenditures** | | **199,917.00** | **169,917.00** | **0.00** | **169,916.15** | **0.00** | **30,000.85** | **0.85** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 169,916.15 | 0.00 | (169,916.15) | (169,916.15) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **169,916.15** | **0.00** | **(169,916.15)** | **(169,916.15)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **169,916.15** | **0.00** | **(169,916.15)** | **(169,916.15)** |

Grant: 143434 - Korea-US Ocean Color Cruise Status: Active Type: Grant
Fund: 143471 - Geo-CAPE Proposal for FY 2018 FMGR: Salisbury, Joseph E

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Salisbury, Joseph E | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | | Effective Date: | 07/01/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | NNX16AD39G | CFDA #: 43.001 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | STDBUD |
| Resp Org: | UZOPAL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/8/16 - 9/30/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZOPJS - PI Joseph Salisbury**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 6,409.34 | 6,409.34 | 0.00 | (6,409.34) | (6,409.34) |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 9,049.84 | 0.00 | (9,049.84) | (9,049.84) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 30,487.00 | 44,799.00 | 0.00 | 0.00 | 0.00 | 30,487.00 | 44,799.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 102.44 | 322.44 | 0.00 | (322.44) | (322.44) |
| ***Total: Personnel** | | **30,487.00** | **44,799.00** | **6,511.78** | **15,781.62** | **0.00** | **14,705.38** | **29,017.38** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 538.38 | 538.38 | 0.00 | (538.38) | (538.38) |
| 65YF10 | Full Fringe Benefit Distr Expe | 12,774.00 | 18,484.00 | 0.00 | 3,791.99 | 0.00 | 8,982.01 | 14,692.01 |
| ***Total: Fringe Benefits** | | **12,774.00** | **18,484.00** | **538.38** | **4,330.37** | **0.00** | **8,443.63** | **14,153.63** |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,227.94 | 0.00 | (1,227.94) | (1,227.94) |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **1,227.94** | **0.00** | **(1,227.94)** | **(1,227.94)** |
| ****Total Direct Cost Expenditures** | | **43,261.00** | **63,283.00** | **7,050.16** | **21,339.93** | **0.00** | **21,921.07** | **41,943.07** |
| 760300 | F&A Expenditures | 21,739.00 | 31,717.00 | 3,560.33 | 10,711.52 | 0.00 | 11,027.48 | 21,005.48 |
| ***Total: Indirect Costs** | | **21,739.00** | **31,717.00** | **3,560.33** | **10,711.52** | **0.00** | **11,027.48** | **21,005.48** |
| ****Total Indirect Cost Expenditures** | | **21,739.00** | **31,717.00** | **3,560.33** | **10,711.52** | **0.00** | **11,027.48** | **21,005.48** |
| *****Total Expenditures** | | **65,000.00** | **95,000.00** | **10,610.49** | **32,051.45** | **0.00** | **32,948.55** | **62,948.55** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 10,610.49 | 32,051.45 | 0.00 | (32,051.45) | (32,051.45) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **10,610.49** | **32,051.45** | **0.00** | **(32,051.45)** | **(32,051.45)** |
| *****Total Revenue** | | **0.00** | **0.00** | **10,610.49** | **32,051.45** | **0.00** | **(32,051.45)** | **(32,051.45)** |

Grant: 143435 - GRAPE 2016 Status: Active Type: Grant
Fund: 143435 - GRAPE 2016 FMGR: McConnell, Mark L

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | McConnell, Mark L | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | | Effective Date: | 01/01/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | NNX16AC05G | CFDA #: 43.001 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/1/16 - 12/31/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZSPMM - PI Mark Mcconnell**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 19,003.47 | 0.00 | (19,003.47) | (19,003.47) |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 17,381.95 | 0.00 | (17,381.95) | (17,381.95) |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 32,098.05 | 0.00 | (32,098.05) | (32,098.05) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 17,400.00 | 17,400.00 | 0.00 | 0.00 | 0.00 | 17,400.00 | 17,400.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 36,071.10 | 0.00 | (36,071.10) | (36,071.10) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 1,911.80 | 32,223.40 | 16,250.30 | (48,473.70) | (48,473.70) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 40,558.00 | 40,558.00 | 0.00 | 0.00 | 0.00 | 40,558.00 | 40,558.00 |
| 615F10 | PAT | 0.00 | 0.00 | 2,103.38 | 52,249.53 | 575.40 | (52,824.93) | (52,824.93) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 214,728.00 | 214,728.00 | 0.00 | 0.00 | 0.00 | 214,728.00 | 214,728.00 |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 2.25 | 0.00 | (2.25) | (2.25) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 3,695.60 | 0.00 | (3,695.60) | (3,695.60) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 1,807.87 | 0.00 | (1,807.87) | (1,807.87) |
| ***Total: Personnel** | | **272,686.00** | **272,686.00** | **4,015.18** | **194,533.22** | **16,825.70** | **61,327.08** | **61,327.08** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 4,479.70 | 0.00 | (4,479.70) | (4,479.70) |
| 65YF10 | Full Fringe Benefit Distr Expe | 57,359.00 | 57,359.00 | 889.73 | 41,241.63 | 243.40 | 15,873.97 | 15,873.97 |
| ***Total: Fringe Benefits** | | **57,359.00** | **57,359.00** | **889.73** | **45,721.33** | **243.40** | **11,394.27** | **11,394.27** |
| 710 | Travel | 5,405.00 | 5,405.00 | 0.00 | 0.00 | 0.00 | 5,405.00 | 5,405.00 |
| 710100 | Out-of-State Travel | 0.00 | 4,000.00 | 0.00 | 9,266.33 | 0.00 | (9,266.33) | (5,266.33) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 5,048.86 | 0.00 | (5,048.86) | (5,048.86) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 3,911.00 | 0.00 | (3,911.00) | (3,911.00) |
| ***Total: Travel** | | **5,405.00** | **9,405.00** | **0.00** | **18,226.19** | **0.00** | **(12,821.19)** | **(8,821.19)** |
| 7112 | Research Supplies | 39,485.00 | 39,485.00 | 0.00 | 0.00 | 0.00 | 39,485.00 | 39,485.00 |
| 711200 | Research Supplies | 0.00 | (4,000.00) | 0.00 | 26,945.34 | 0.00 | (26,945.34) | (30,945.34) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 39.00 | 0.00 | (39.00) | (39.00) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 88.46 | 0.00 | (88.46) | (88.46) |
| 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 1,432.62 | 0.00 | (1,432.62) | (1,432.62) |
| 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 | 152.73 | 0.00 | (152.73) | (152.73) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 560.00 | 0.00 | (560.00) | (560.00) |
| 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 | 146.00 | 0.00 | (146.00) | (146.00) |

Grant: 143435 - GRAPE 2016 Status: Active Type: Grant
Fund: 143435 - GRAPE 2016 FMGR: McConnell, Mark L

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | McConnell, Mark L | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | | Effective Date: | 01/01/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | NNX16AC05G | CFDA #: 43.001 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/1/16 - 12/31/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZSPMM - PI Mark Mcconnell**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 25.00 | 0.00 | (25.00) | (25.00) |
| ***Total: Supplies** | | **39,485.00** | **35,485.00** | **0.00** | **29,389.15** | **0.00** | **10,095.85** | **6,095.85** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 4,560.00 | 0.00 | (4,560.00) | (4,560.00) |
| 721100 | Assistantships | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 2,300.00 | 1,051.25 | 4,249.25 | 0.00 | (4,249.25) | (1,949.25) |
| ***Total: Tuition/Participant Support** | | **6,000.00** | **8,300.00** | **1,051.25** | **8,809.25** | **0.00** | **(2,809.25)** | **(509.25)** |
| ****Total Direct Cost Expenditures** | | **380,935.00** | **383,235.00** | **5,956.16** | **296,679.14** | **17,069.10** | **67,186.76** | **69,486.76** |
| 760300 | F&A Expenditures | 178,065.00 | 175,765.00 | 2,329.82 | 136,738.11 | 0.00 | 41,326.89 | 39,026.89 |
| ***Total: Indirect Costs** | | **178,065.00** | **175,765.00** | **2,329.82** | **136,738.11** | **0.00** | **41,326.89** | **39,026.89** |
| ****Total Indirect Cost Expenditures** | | **178,065.00** | **175,765.00** | **2,329.82** | **136,738.11** | **0.00** | **41,326.89** | **39,026.89** |
| *****Total Expenditures** | | **559,000.00** | **559,000.00** | **8,285.98** | **433,417.25** | **17,069.10** | **108,513.65** | **108,513.65** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 8,285.98 | 433,417.25 | 0.00 | (433,417.25) | (433,417.25) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **8,285.98** | **433,417.25** | **0.00** | **(433,417.25)** | **(433,417.25)** |
| *****Total Revenue** | | **0.00** | **0.00** | **8,285.98** | **433,417.25** | **0.00** | **(433,417.25)** | **(433,417.25)** |

Grant: 143437 - Vision Changes in Microgravity Status: Active Type: Cooperative Agreement
Fund: 143437 - Vision Changes in Microgravity FMGR: Galvin, Antoinette B

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Galvin, Antoinette B | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | | Effective Date: | 01/12/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | NNX16AD51A | CFDA #: 43.001 | Term Date: | | IDC Rate Code: | URESOF | 26.00% | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/12/16 - 1/11/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZSPAG - PI Antoinette Galvin**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 82.15 | 904.69 | 21.05 | (925.74) | (925.74) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 2,694.00 | 2,694.00 | 0.00 | 0.00 | 0.00 | 2,694.00 | 2,694.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 94.28 | 0.00 | (94.28) | (94.28) |
| ***Total: Personnel** | | **2,694.00** | **2,694.00** | **82.15** | **998.97** | **21.05** | **1,673.98** | **1,673.98** |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,037.00 | 1,037.00 | 34.75 | 406.24 | 8.90 | 621.86 | 621.86 |
| ***Total: Fringe Benefits** | | **1,037.00** | **1,037.00** | **34.75** | **406.24** | **8.90** | **621.86** | **621.86** |
| 7300 | Subcontracts | 85,299.00 | 85,299.00 | 0.00 | 0.00 | 0.00 | 85,299.00 | 85,299.00 |
| 730002 | Subcontracts 02 | 0.00 | 0.00 | 3,875.75 | 74,452.77 | 10,846.23 | (85,299.00) | (85,299.00) |
| ***Total: Contractual** | | **85,299.00** | **85,299.00** | **3,875.75** | **74,452.77** | **10,846.23** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **89,030.00** | **89,030.00** | **3,992.65** | **75,857.98** | **10,876.18** | **2,295.84** | **2,295.84** |
| 760300 | F&A Expenditures | 7,470.00 | 7,470.00 | 30.40 | 6,865.35 | 0.00 | 604.65 | 604.65 |
| ***Total: Indirect Costs** | | **7,470.00** | **7,470.00** | **30.40** | **6,865.35** | **0.00** | **604.65** | **604.65** |
| ****Total Indirect Cost Expenditures** | | **7,470.00** | **7,470.00** | **30.40** | **6,865.35** | **0.00** | **604.65** | **604.65** |
| *****Total Expenditures** | | **96,500.00** | **96,500.00** | **4,023.05** | **82,723.33** | **10,876.18** | **2,900.49** | **2,900.49** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 4,023.05 | 82,723.33 | 0.00 | (82,723.33) | (82,723.33) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **4,023.05** | **82,723.33** | **0.00** | **(82,723.33)** | **(82,723.33)** |
| *****Total Revenue** | | **0.00** | **0.00** | **4,023.05** | **82,723.33** | **0.00** | **(82,723.33)** | **(82,723.33)** |

Grant: 143438 - CAMMICE Upgrade Status: Active Type: Grant
Fund: 143438 - CAMMICE Upgrade FMGR: Niehof, Jonathan T

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Niehof, Jonathan T | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | | Effective Date: | 02/11/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | NNX16AF03G | CFDA #: 43.001 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/11/16 - 2/10/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZSPJN - PI Jonathan Niehof**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 25,216.00 | 25,216.00 | 0.00 | 0.00 | 0.00 | 25,216.00 | 25,216.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 4,274.39 | 0.00 | (4,274.39) | (4,274.39) |
| ***Total: Personnel** | | **25,216.00** | **25,216.00** | **0.00** | **4,274.39** | **0.00** | **20,941.61** | **20,941.61** |
| 65YF10 | Full Fringe Benefit Distr Expe | 9,405.00 | 9,405.00 | 0.00 | 1,772.23 | 0.00 | 7,632.77 | 7,632.77 |
| ***Total: Fringe Benefits** | | **9,405.00** | **9,405.00** | **0.00** | **1,772.23** | **0.00** | **7,632.77** | **7,632.77** |
| 710 | Travel | 1,258.00 | 1,258.00 | 0.00 | 0.00 | 0.00 | 1,258.00 | 1,258.00 |
| ***Total: Travel** | | **1,258.00** | **1,258.00** | **0.00** | **0.00** | **0.00** | **1,258.00** | **1,258.00** |
| 7112 | Research Supplies | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| ***Total: Supplies** | | **2,000.00** | **2,000.00** | **0.00** | **0.00** | **0.00** | **2,000.00** | **2,000.00** |
| ****Total Direct Cost Expenditures** | | **37,879.00** | **37,879.00** | **0.00** | **6,046.62** | **0.00** | **31,832.38** | **31,832.38** |
| 760300 | F&A Expenditures | 17,993.00 | 17,993.00 | 0.00 | 2,872.13 | 0.00 | 15,120.87 | 15,120.87 |
| ***Total: Indirect Costs** | | **17,993.00** | **17,993.00** | **0.00** | **2,872.13** | **0.00** | **15,120.87** | **15,120.87** |
| ****Total Indirect Cost Expenditures** | | **17,993.00** | **17,993.00** | **0.00** | **2,872.13** | **0.00** | **15,120.87** | **15,120.87** |
| *****Total Expenditures** | | **55,872.00** | **55,872.00** | **0.00** | **8,918.75** | **0.00** | **46,953.25** | **46,953.25** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 8,918.75 | 0.00 | (8,918.75) | (8,918.75) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **8,918.75** | **0.00** | **(8,918.75)** | **(8,918.75)** |
| 570369 | Misc Sources- Jury Duty Reimb | 0.00 | 0.00 | 0.00 | 0.97 | 0.00 | (0.97) | (0.97) |
| ***Total: Other Sources** | | **0.00** | **0.00** | **0.00** | **0.97** | **0.00** | **(0.97)** | **(0.97)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **8,919.72** | **0.00** | **(8,919.72)** | **(8,919.72)** |

Grant: 143439 - Interstellar Flow Direction Status: Active Type: Grant
Fund: 143439 - Interstellar Flow Direction FMGR: Moebius, Eberhard S

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Moebius, Eberhard S | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | | Effective Date: | 02/29/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | NNX16AF79G | CFDA #: 43.001 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/29/16 - 2/28/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZSPEM - PI Eberhard Mobius**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BFX | Faculty Casual | 0.00 | 0.00 | 3,509.76 | 70,570.71 | 12,459.65 | (83,030.36) | (83,030.36) |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 20,291.17 | 0.00 | (20,291.17) | (20,291.17) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 72,975.00 | 68,675.00 | 0.00 | 0.00 | 0.00 | 72,975.00 | 68,675.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 10,880.32 | 0.00 | (10,880.32) | (10,880.32) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 22,052.61 | 0.00 | (22,052.61) | (22,052.61) |
| 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 58,844.00 | 58,844.00 | 0.00 | 0.00 | 0.00 | 58,844.00 | 58,844.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 41,403.00 | 41,403.00 | 0.00 | 0.00 | 0.00 | 41,403.00 | 41,403.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 3,700.00 | 15,375.00 | 0.00 | (15,375.00) | (15,375.00) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 3,744.00 | 3,744.00 | 0.00 | 0.00 | 0.00 | 3,744.00 | 3,744.00 |
| ***Total: Personnel** | | **176,966.00** | **172,666.00** | **7,209.76** | **139,169.81** | **12,459.65** | **25,336.54** | **21,036.54** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 294.82 | 8,281.24 | 1,046.61 | (9,327.85) | (9,327.85) |
| 65YF10 | Full Fringe Benefit Distr Expe | 7,834.00 | 11,834.00 | 0.00 | 0.00 | 0.00 | 7,834.00 | 11,834.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 310.80 | 1,260.30 | 0.00 | (1,260.30) | (1,260.30) |
| ***Total: Fringe Benefits** | | **7,834.00** | **11,834.00** | **605.62** | **9,541.54** | **1,046.61** | **(2,754.15)** | **1,245.85** |
| 710 | Travel | 12,965.00 | 12,965.00 | 0.00 | 0.00 | 0.00 | 12,965.00 | 12,965.00 |
| 710100 | Out-of-State Travel | 0.00 | 300.00 | 0.00 | 5,296.38 | 0.00 | (5,296.38) | (4,996.38) |
| 710200 | Foreign Travel | 3,860.00 | 3,860.00 | 0.00 | 2,505.84 | 0.00 | 1,354.16 | 1,354.16 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 225.00 | 1,654.62 | 0.00 | (1,654.62) | (1,654.62) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 879.03 | 1,987.97 | 0.00 | (1,987.97) | (1,987.97) |
| ***Total: Travel** | | **16,825.00** | **17,125.00** | **1,104.03** | **11,444.81** | **0.00** | **5,380.19** | **5,680.19** |
| 7112 | Research Supplies | 49,379.00 | 49,379.00 | 0.00 | 0.00 | 0.00 | 49,379.00 | 49,379.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 17.50 | 149.01 | 0.00 | (149.01) | (149.01) |
| 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 12,450.00 | 0.00 | (12,450.00) | (12,450.00) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 38.94 | 0.00 | (38.94) | (38.94) |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 79.00 | 0.00 | (79.00) | (79.00) |
| ***Total: Supplies** | | **49,379.00** | **49,379.00** | **17.50** | **12,816.95** | **0.00** | **36,562.05** | **36,562.05** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 2,565.00 | 0.00 | (2,565.00) | (2,565.00) |

Grant: 143439 - Interstellar Flow Direction Status: Active Type: Grant
Fund: 143439 - Interstellar Flow Direction FMGR: Moebius, Eberhard S

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Moebius, Eberhard S | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | | Effective Date: | 02/29/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | NNX16AF79G | CFDA #: 43.001 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/29/16 - 2/28/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZSPEM - PI Eberhard Mobius**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 721100 | Assistantships | 32,526.00 | 32,526.00 | 0.00 | 0.00 | 0.00 | 32,526.00 | 32,526.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 10,221.07 | 0.00 | (10,221.07) | (10,221.07) |
| ***Total: Tuition/Participant Support** | | **32,526.00** | **32,526.00** | **0.00** | **12,786.07** | **0.00** | **19,739.93** | **19,739.93** |
| ****Total Direct Cost Expenditures** | | **283,530.00** | **283,530.00** | **8,936.91** | **185,759.18** | **13,506.26** | **84,264.56** | **84,264.56** |
| 760300 | F&A Expenditures | 119,228.00 | 119,228.00 | 4,245.04 | 82,162.14 | 0.00 | 37,065.86 | 37,065.86 |
| ***Total: Indirect Costs** | | **119,228.00** | **119,228.00** | **4,245.04** | **82,162.14** | **0.00** | **37,065.86** | **37,065.86** |
| ****Total Indirect Cost Expenditures** | | **119,228.00** | **119,228.00** | **4,245.04** | **82,162.14** | **0.00** | **37,065.86** | **37,065.86** |
| *****Total Expenditures** | | **402,758.00** | **402,758.00** | **13,181.95** | **267,921.32** | **13,506.26** | **121,330.42** | **121,330.42** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 13,181.95 | 267,921.32 | 0.00 | (267,921.32) | (267,921.32) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **13,181.95** | **267,921.32** | **0.00** | **(267,921.32)** | **(267,921.32)** |
| *****Total Revenue** | | **0.00** | **0.00** | **13,181.95** | **267,921.32** | **0.00** | **(267,921.32)** | **(267,921.32)** |

Grant: 143440 - US National Climate Assessment Status: Active Type: Grant
Fund: 143440 - US National Climate Assessment FMGR: Xiao, Jingfeng

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Xiao, Jingfeng | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | | Effective Date: | 03/16/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | NNX16AG61G | CFDA #: 43.001 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UZESRC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 3/16/16 - 3/15/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZESJX - PI Jingfeng Xiao**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 36,428.69 | 0.00 | (36,428.69) | (36,428.69) |
| 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 3,240.00 | 30,926.80 | 6,119.06 | (37,045.86) | (37,045.86) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 80,615.00 | 80,615.00 | 0.00 | 0.00 | 0.00 | 80,615.00 | 80,615.00 |
| 611Q90 | Post Doc | 116,551.00 | 116,551.00 | 0.00 | 0.00 | 0.00 | 116,551.00 | 116,551.00 |
| 615F10 | PAT | 0.00 | 0.00 | 4,233.16 | 21,296.15 | 7,142.97 | (28,439.12) | (28,439.12) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 5,118.00 | 5,118.00 | 0.00 | 0.00 | 0.00 | 5,118.00 | 5,118.00 |
| ***Total: Personnel** | | **202,284.00** | **202,284.00** | **7,473.16** | **88,651.64** | **13,262.03** | **100,370.33** | **100,370.33** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 2,940.58 | 0.00 | (2,940.58) | (2,940.58) |
| 65YF10 | Full Fringe Benefit Distr Expe | 65,524.00 | 65,524.00 | 3,161.12 | 21,544.65 | 5,609.84 | 38,369.51 | 38,369.51 |
| ***Total: Fringe Benefits** | | **65,524.00** | **65,524.00** | **3,161.12** | **24,485.23** | **5,609.84** | **35,428.93** | **35,428.93** |
| 710 | Travel | 9,158.00 | 9,158.00 | 0.00 | 0.00 | 0.00 | 9,158.00 | 9,158.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,376.54 | 0.00 | (1,376.54) | (1,376.54) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 2,013.63 | 0.00 | (2,013.63) | (2,013.63) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 272.50 | 0.00 | (272.50) | (272.50) |
| ***Total: Travel** | | **9,158.00** | **9,158.00** | **0.00** | **3,662.67** | **0.00** | **5,495.33** | **5,495.33** |
| 740000 | Cap Equipment | 11,000.00 | 11,000.00 | 0.00 | 10,780.00 | 0.00 | 220.00 | 220.00 |
| ***Total: Equipment** | | **11,000.00** | **11,000.00** | **0.00** | **10,780.00** | **0.00** | **220.00** | **220.00** |
| 7112 | Research Supplies | 9,696.00 | 9,696.00 | 0.00 | 0.00 | 0.00 | 9,696.00 | 9,696.00 |
| ***Total: Supplies** | | **9,696.00** | **9,696.00** | **0.00** | **0.00** | **0.00** | **9,696.00** | **9,696.00** |
| ****Total Direct Cost Expenditures** | | **297,662.00** | **297,662.00** | **10,634.28** | **127,579.54** | **18,871.87** | **151,210.59** | **151,210.59** |
| 760300 | F&A Expenditures | 136,222.00 | 136,222.00 | 5,051.30 | 55,479.80 | 0.00 | 80,742.20 | 80,742.20 |
| ***Total: Indirect Costs** | | **136,222.00** | **136,222.00** | **5,051.30** | **55,479.80** | **0.00** | **80,742.20** | **80,742.20** |
| ****Total Indirect Cost Expenditures** | | **136,222.00** | **136,222.00** | **5,051.30** | **55,479.80** | **0.00** | **80,742.20** | **80,742.20** |
| *****Total Expenditures** | | **433,884.00** | **433,884.00** | **15,685.58** | **183,059.34** | **18,871.87** | **231,952.79** | **231,952.79** |

**Revenue**

Grant: 143440 - US National Climate Assessment Status: Active Type: Grant
Fund: 143440 - US National Climate Assessment FMGR: Xiao, Jingfeng

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Xiao, Jingfeng | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | | Effective Date: | 03/16/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | NNX16AG61G | CFDA #: 43.001 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UZESRC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 3/16/16 - 3/15/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZESJX - PI Jingfeng Xiao**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| 530000 Federal Programs | 0.00 | 0.00 | 15,685.58 | 183,059.34 | 0.00 | (183,059.34) | (183,059.34) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **15,685.58** | **183,059.34** | **0.00** | **(183,059.34)** | **(183,059.34)** |
| *****Total Revenue** | **0.00** | **0.00** | **15,685.58** | **183,059.34** | **0.00** | **(183,059.34)** | **(183,059.34)** |

Grant: 143441 - COMPTEL Albedo Status: Active Type: Grant
Fund: 143441 - COMPTEL Albedo FMGR: McConnell, Mark L

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | McConnell, Mark L | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | | Effective Date: | 04/12/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | NNX16AG77G | CFDA #: 43.001 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/16 - 6/30/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZSPMM - PI Mark Mcconnell**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 9,811.62 | 0.00 | (9,811.62) | (9,811.62) |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 69,277.00 | 69,277.00 | 0.00 | 0.00 | 0.00 | 69,277.00 | 69,277.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 7,840.30 | 0.00 | (7,840.30) | (7,840.30) |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 1,616.66 | 0.00 | (1,616.66) | (1,616.66) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 44,305.00 | 44,305.00 | 0.00 | 0.00 | 0.00 | 44,305.00 | 44,305.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 3,051.52 | 0.00 | (3,051.52) | (3,051.52) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 17,820.00 | 17,820.00 | 0.00 | 0.00 | 0.00 | 17,820.00 | 17,820.00 |
| ***Total: Personnel** | | **131,402.00** | **131,402.00** | **0.00** | **22,320.10** | **0.00** | **109,081.90** | **109,081.90** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,454.26 | 0.00 | (1,454.26) | (1,454.26) |
| 65YF10 | Full Fringe Benefit Distr Expe | 30,623.00 | 30,623.00 | 0.00 | 603.02 | 0.00 | 30,019.98 | 30,019.98 |
| ***Total: Fringe Benefits** | | **30,623.00** | **30,623.00** | **0.00** | **2,057.28** | **0.00** | **28,565.72** | **28,565.72** |
| 710 | Travel | 9,284.00 | 9,284.00 | 0.00 | 0.00 | 0.00 | 9,284.00 | 9,284.00 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 1,384.71 | 0.00 | (1,384.71) | (1,384.71) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 425.00 | 0.00 | (425.00) | (425.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 542.00 | 0.00 | (542.00) | (542.00) |
| ***Total: Travel** | | **9,284.00** | **9,284.00** | **0.00** | **2,351.71** | **0.00** | **6,932.29** | **6,932.29** |
| 7112 | Research Supplies | 6,900.00 | 6,900.00 | 0.00 | 0.00 | 0.00 | 6,900.00 | 6,900.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 94.00 | 0.00 | (94.00) | (94.00) |
| 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 129.98 | 0.00 | (129.98) | (129.98) |
| 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 | 87.89 | 0.00 | (87.89) | (87.89) |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 74.00 | 0.00 | (74.00) | (74.00) |
| ***Total: Supplies** | | **6,900.00** | **6,900.00** | **0.00** | **385.87** | **0.00** | **6,514.13** | **6,514.13** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 1,140.00 | 0.00 | (1,140.00) | (1,140.00) |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 6,971.25 | 0.00 | (6,971.25) | (6,971.25) |
| ***Total: Tuition/Participant Support** | | **0.00** | **0.00** | **0.00** | **8,111.25** | **0.00** | **(8,111.25)** | **(8,111.25)** |
| 730001 | Subcontracts 01 | 0.00 | 0.00 | 14,481.02 | 23,816.83 | 36,183.17 | (60,000.00) | (60,000.00) |
| ***Total: Contractual** | | **0.00** | **0.00** | **14,481.02** | **23,816.83** | **36,183.17** | **(60,000.00)** | **(60,000.00)** |

Grant: 143441 - COMPTEL Albedo Status: Active Type: Grant
Fund: 143441 - COMPTEL Albedo FMGR: McConnell, Mark L

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | McConnell, Mark L | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | | Effective Date: | 04/12/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | NNX16AG77G | CFDA #: 43.001 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/16 - 6/30/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZSPMM - PI Mark Mcconnell**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ****Total Direct Cost Expenditures** | **178,209.00** | **178,209.00** | **14,481.02** | **59,043.04** | **36,183.17** | **82,982.79** | **82,982.79** |
| 760300 F&A Expenditures | 84,649.00 | 84,649.00 | 6,878.49 | 24,192.57 | 0.00 | 60,456.43 | 60,456.43 |
| ***Total: Indirect Costs** | **84,649.00** | **84,649.00** | **6,878.49** | **24,192.57** | **0.00** | **60,456.43** | **60,456.43** |
| ****Total Indirect Cost Expenditures** | **84,649.00** | **84,649.00** | **6,878.49** | **24,192.57** | **0.00** | **60,456.43** | **60,456.43** |
| *****Total Expenditures** | **262,858.00** | **262,858.00** | **21,359.51** | **83,235.61** | **36,183.17** | **143,439.22** | **143,439.22** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 21,359.51 | 83,235.61 | 0.00 | (83,235.61) | (83,235.61) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **21,359.51** | **83,235.61** | **0.00** | **(83,235.61)** | **(83,235.61)** |
| *****Total Revenue** | **0.00** | **0.00** | **21,359.51** | **83,235.61** | **0.00** | **(83,235.61)** | **(83,235.61)** |

Grant: 143442 - Non-Maxwellian Distributions Status: Active Type: Grant
Fund: 143442 - Non-Maxwellian Distributions FMGR: Verscharen, Daniel

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Chandran, Benjamin D G | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | | Effective Date: | 03/17/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | NNX16AG81G | CFDA #: 43.001 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 3/17/16 - 3/16/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZSPDV - PI Daniel Verscharen**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 3,209.56 | 0.00 | (3,209.56) | (3,209.56) |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 7,160.90 | 0.00 | (7,160.90) | (7,160.90) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 30,395.00 | 30,395.00 | 0.00 | 0.00 | 0.00 | 30,395.00 | 30,395.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 8,277.10 | 0.00 | (8,277.10) | (8,277.10) |
| 615F10 | PAT | 0.00 | 300.00 | 4,939.24 | 93,461.45 | 1,234.81 | (94,696.26) | (94,396.26) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 102,568.00 | 102,568.00 | 0.00 | 0.00 | 0.00 | 102,568.00 | 102,568.00 |
| ***Total: Personnel** | | **132,963.00** | **133,263.00** | **4,939.24** | **112,109.01** | **1,234.81** | **19,619.18** | **19,919.18** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 929.08 | 0.00 | (929.08) | (929.08) |
| 65YF10 | Full Fringe Benefit Distr Expe | 39,476.00 | 41,076.00 | 2,089.29 | 41,089.48 | 522.32 | (2,135.80) | (535.80) |
| ***Total: Fringe Benefits** | | **39,476.00** | **41,076.00** | **2,089.29** | **42,018.56** | **522.32** | **(3,064.88)** | **(1,464.88)** |
| 710 | Travel | 14,759.00 | 14,759.00 | 0.00 | 0.00 | 0.00 | 14,759.00 | 14,759.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 3,792.10 | 0.00 | (3,792.10) | (3,792.10) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 4,692.21 | 0.00 | (4,692.21) | (4,692.21) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 480.00 | 0.00 | (480.00) | (480.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 19.00 | 0.00 | (19.00) | (19.00) |
| ***Total: Travel** | | **14,759.00** | **14,759.00** | **0.00** | **8,983.31** | **0.00** | **5,775.69** | **5,775.69** |
| 7112 | Research Supplies | 5,122.00 | 3,222.00 | 0.00 | 0.00 | 0.00 | 5,122.00 | 3,222.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 619.99 | 0.00 | (619.99) | (619.99) |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 1,148.73 | 0.00 | (1,148.73) | (1,148.73) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 262.33 | 0.00 | (262.33) | (262.33) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 32.50 | 0.00 | (32.50) | (32.50) |
| ***Total: Supplies** | | **5,122.00** | **3,222.00** | **0.00** | **2,063.55** | **0.00** | **3,058.45** | **1,158.45** |
| 7300 | Subcontracts | 208,869.00 | 208,869.00 | 0.00 | 0.00 | 0.00 | 208,869.00 | 208,869.00 |
| 730001 | Subcontracts 01 | 0.00 | 0.00 | 1,463.48 | 12,559.43 | 47,442.57 | (60,002.00) | (60,002.00) |
| 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 | 61,128.02 | 29,128.98 | (90,257.00) | (90,257.00) |
| 730003 | Subcontracts 03 | 0.00 | 0.00 | 4,657.62 | 21,000.52 | 37,589.48 | (58,590.00) | (58,590.00) |
| ***Total: Contractual** | | **208,869.00** | **208,869.00** | **6,121.10** | **94,687.97** | **114,161.03** | **20.00** | **20.00** |
| ****Total Direct Cost Expenditures** | | **401,189.00** | **401,189.00** | **13,149.63** | **259,862.40** | **115,918.16** | **25,408.44** | **25,408.44** |

Grant: 143442 - Non-Maxwellian Distributions Status: Active Type: Grant
Fund: 143442 - Non-Maxwellian Distributions FMGR: Verscharen, Daniel

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Chandran, Benjamin D G | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | | Effective Date: | 03/17/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | NNX16AG81G | CFDA #: 43.001 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 3/17/16 - 3/16/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZSPDV - PI Daniel Verscharen**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| 760300 F&A Expenditures | 101,730.00 | 101,730.00 | 6,246.07 | 106,273.91 | 0.00 | (4,543.91) | (4,543.91) |
| ***Total: Indirect Costs** | **101,730.00** | **101,730.00** | **6,246.07** | **106,273.91** | **0.00** | **(4,543.91)** | **(4,543.91)** |
| ****Total Indirect Cost Expenditures** | **101,730.00** | **101,730.00** | **6,246.07** | **106,273.91** | **0.00** | **(4,543.91)** | **(4,543.91)** |
| *****Total Expenditures** | **502,919.00** | **502,919.00** | **19,395.70** | **366,136.31** | **115,918.16** | **20,864.53** | **20,864.53** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 19,395.70 | 366,136.31 | 0.00 | (366,136.31) | (366,136.31) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **19,395.70** | **366,136.31** | **0.00** | **(366,136.31)** | **(366,136.31)** |
| *****Total Revenue** | **0.00** | **0.00** | **19,395.70** | **366,136.31** | **0.00** | **(366,136.31)** | **(366,136.31)** |

Grant: 143445 - CLUSTER EDI Continued Operatns Status: Active Type: Grant
Fund: 143445 - CLUSTER EDI Continued Operatns FMGR: Torbert, Roy B

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Torbert, Roy B | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | | Effective Date: | 07/01/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | NNX16AK64G | CFDA #: 43.001 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/16 - 6/30/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZSPRT - PI Roy Torbert**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 14,362.00 | 14,362.00 | 0.00 | 0.00 | 0.00 | 14,362.00 | 14,362.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 14,218.77 | 0.00 | (14,218.77) | (14,218.77) |
| ***Total: Personnel** | | **14,362.00** | **14,362.00** | **0.00** | **14,218.77** | **0.00** | **143.23** | **143.23** |
| 65YF10 | Full Fringe Benefit Distr Expe | 4,471.00 | 4,471.00 | 0.00 | 5,814.52 | 0.00 | (1,343.52) | (1,343.52) |
| ***Total: Fringe Benefits** | | **4,471.00** | **4,471.00** | **0.00** | **5,814.52** | **0.00** | **(1,343.52)** | **(1,343.52)** |
| 7112 | Research Supplies | 1,200.00 | 1,200.00 | 0.00 | 0.00 | 0.00 | 1,200.00 | 1,200.00 |
| ***Total: Supplies** | | **1,200.00** | **1,200.00** | **0.00** | **0.00** | **0.00** | **1,200.00** | **1,200.00** |
| ****Total Direct Cost Expenditures** | | **20,033.00** | **20,033.00** | **0.00** | **20,033.29** | **0.00** | **(0.29)** | **(0.29)** |
| 760300 | F&A Expenditures | 9,967.00 | 9,967.00 | 0.00 | 9,966.58 | 0.00 | 0.42 | 0.42 |
| ***Total: Indirect Costs** | | **9,967.00** | **9,967.00** | **0.00** | **9,966.58** | **0.00** | **0.42** | **0.42** |
| ****Total Indirect Cost Expenditures** | | **9,967.00** | **9,967.00** | **0.00** | **9,966.58** | **0.00** | **0.42** | **0.42** |
| *****Total Expenditures** | | **30,000.00** | **30,000.00** | **0.00** | **29,999.87** | **0.00** | **0.13** | **0.13** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 29,999.87 | 0.00 | (29,999.87) | (29,999.87) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **29,999.87** | **0.00** | **(29,999.87)** | **(29,999.87)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **29,999.87** | **0.00** | **(29,999.87)** | **(29,999.87)** |

Grant: 143448 - Snow and Soil Interactions Status: Active Type: Grant
Fund: 143448 - Snow and Soil Interactions FMGR: Jacobs, Jennifer M

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Jacobs, Jennifer M | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | | Effective Date: | 07/18/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | NNX16AN34G | CFDA #: 43.001 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UDCE00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/18/16 - 7/17/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UDCEJJ - PI-Jennifer Jacobs**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 15,018.50 | 0.00 | (15,018.50) | (15,018.50) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 41,544.00 | 41,544.00 | 0.00 | 0.00 | 0.00 | 41,544.00 | 41,544.00 |
| 611Q90 | Post Doc | 82,310.00 | 82,310.00 | 2,663.08 | 62,846.96 | 37,416.22 | (17,953.18) | (17,953.18) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 24,809.00 | 24,809.00 | 0.00 | 0.00 | 0.00 | 24,809.00 | 24,809.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 5,940.00 | 0.00 | (5,940.00) | (5,940.00) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 10,500.00 | 10,500.00 | 0.00 | 0.00 | 0.00 | 10,500.00 | 10,500.00 |
| ***Total: Personnel** | | **159,163.00** | **159,163.00** | **2,663.08** | **83,805.46** | **37,416.22** | **37,941.32** | **37,941.32** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,206.08 | 0.00 | (1,206.08) | (1,206.08) |
| 65YF10 | Full Fringe Benefit Distr Expe | 25,092.00 | 25,092.00 | 0.00 | 0.00 | 0.00 | 25,092.00 | 25,092.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 493.02 | 0.00 | (493.02) | (493.02) |
| 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 623.16 | 16,785.06 | 8,755.40 | (25,540.46) | (25,540.46) |
| ***Total: Fringe Benefits** | | **25,092.00** | **25,092.00** | **623.16** | **18,484.16** | **8,755.40** | **(2,147.56)** | **(2,147.56)** |
| 710 | Travel | 11,000.00 | 11,000.00 | 0.00 | 0.00 | 0.00 | 11,000.00 | 11,000.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 285.68 | 0.00 | (285.68) | (285.68) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 835.84 | 0.00 | (835.84) | (835.84) |
| 710200 | Foreign Travel | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 480.00 | 0.00 | (480.00) | (480.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 817.91 | 0.00 | (817.91) | (817.91) |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 | 109.00 | 0.00 | (109.00) | (109.00) |
| ***Total: Travel** | | **14,000.00** | **14,000.00** | **0.00** | **2,528.43** | **0.00** | **11,471.57** | **11,471.57** |
| 7112 | Research Supplies | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 420.60 | 0.00 | (420.60) | (420.60) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 2.20 | 0.00 | (2.20) | (2.20) |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 4,647.95 | 0.00 | (4,647.95) | (4,647.95) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 593.85 | 993.85 | 0.00 | (993.85) | (993.85) |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 129.90 | 0.00 | (129.90) | (129.90) |
| ***Total: Supplies** | | **15,000.00** | **15,000.00** | **593.85** | **6,194.50** | **0.00** | **8,805.50** | **8,805.50** |
| 721100 | Assistantships | 17,368.00 | 17,368.00 | 0.00 | 0.00 | 0.00 | 17,368.00 | 17,368.00 |
| ***Total: Tuition/Participant Support** | | **17,368.00** | **17,368.00** | **0.00** | **0.00** | **0.00** | **17,368.00** | **17,368.00** |

Grant: 143448 - Snow and Soil Interactions Status: Active Type: Grant
Fund: 143448 - Snow and Soil Interactions FMGR: Jacobs, Jennifer M

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Jacobs, Jennifer M | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | | Effective Date: | 07/18/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | NNX16AN34G | CFDA #: 43.001 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UDCE00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/18/16 - 7/17/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UDCEJJ - PI-Jennifer Jacobs**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 7300 | Subcontracts | 35,203.00 | 35,203.00 | 0.00 | 0.00 | 0.00 | 35,203.00 | 35,203.00 |
| 730000 | Subcontracts | 34,245.00 | 34,245.00 | 0.00 | 0.00 | 0.00 | 34,245.00 | 34,245.00 |
| 730002 | Subcontracts 02 | 0.00 | 0.00 | 3,272.78 | 35,084.70 | 34,363.30 | (69,448.00) | (69,448.00) |
| ***Total: Contractual** | | **69,448.00** | **69,448.00** | **3,272.78** | **35,084.70** | **34,363.30** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **300,071.00** | **300,071.00** | **7,152.87** | **146,097.25** | **80,534.92** | **73,438.83** | **73,438.83** |
| 760300 | F&A Expenditures | 118,205.00 | 118,205.00 | 1,959.45 | 68,027.96 | 0.00 | 50,177.04 | 50,177.04 |
| ***Total: Indirect Costs** | | **118,205.00** | **118,205.00** | **1,959.45** | **68,027.96** | **0.00** | **50,177.04** | **50,177.04** |
| ****Total Indirect Cost Expenditures** | | **118,205.00** | **118,205.00** | **1,959.45** | **68,027.96** | **0.00** | **50,177.04** | **50,177.04** |
| *****Total Expenditures** | | **418,276.00** | **418,276.00** | **9,112.32** | **214,125.21** | **80,534.92** | **123,615.87** | **123,615.87** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 9,112.32 | 214,125.21 | 0.00 | (214,125.21) | (214,125.21) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **9,112.32** | **214,125.21** | **0.00** | **(214,125.21)** | **(214,125.21)** |
| *****Total Revenue** | | **0.00** | **0.00** | **9,112.32** | **214,125.21** | **0.00** | **(214,125.21)** | **(214,125.21)** |

Grant: 143449 - Structure of the Solar Wind Status: Active Type: Grant
Fund: 143449 - Structure of the Solar Wind FMGR: Farrugia, Charles J

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Farrugia, Charles J | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | | Effective Date: | 08/01/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | NNX16AO04G | CFDA #: 43.001 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/1/16 - 7/31/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZSPCF - PI Charles Farrugia**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 313.13 | 55,081.07 | 0.00 | (55,081.07) | (55,081.07) |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 1,739.38 | 17,643.28 | 0.00 | (17,643.28) | (17,643.28) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 103,208.00 | 103,208.00 | 0.00 | 0.00 | 0.00 | 103,208.00 | 103,208.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 3,074.85 | 0.00 | (3,074.85) | (3,074.85) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 5,675.00 | 5,675.00 | 0.00 | 0.00 | 0.00 | 5,675.00 | 5,675.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 3,888.00 | 3,888.00 | 0.00 | (3,888.00) | (3,888.00) |
| ***Total: Personnel** | | **108,883.00** | **108,883.00** | **5,940.51** | **79,687.20** | **0.00** | **29,195.80** | **29,195.80** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 26.30 | 4,424.96 | 0.00 | (4,424.96) | (4,424.96) |
| 65YF10 | Full Fringe Benefit Distr Expe | 43,292.00 | 43,292.00 | 735.76 | 8,481.81 | 0.00 | 34,810.19 | 34,810.19 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 326.59 | 326.59 | 0.00 | (326.59) | (326.59) |
| ***Total: Fringe Benefits** | | **43,292.00** | **43,292.00** | **1,088.65** | **13,233.36** | **0.00** | **30,058.64** | **30,058.64** |
| 710 | Travel | 7,926.00 | 7,926.00 | 0.00 | 0.00 | 0.00 | 7,926.00 | 7,926.00 |
| ***Total: Travel** | | **7,926.00** | **7,926.00** | **0.00** | **0.00** | **0.00** | **7,926.00** | **7,926.00** |
| 7112 | Research Supplies | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 14.47 | 28.82 | 0.00 | (28.82) | (28.82) |
| ***Total: Supplies** | | **6,000.00** | **6,000.00** | **14.47** | **28.82** | **0.00** | **5,971.18** | **5,971.18** |
| ****Total Direct Cost Expenditures** | | **166,101.00** | **166,101.00** | **7,043.63** | **92,949.38** | **0.00** | **73,151.62** | **73,151.62** |
| 760300 | F&A Expenditures | 82,798.00 | 82,798.00 | 3,557.04 | 46,468.55 | 0.00 | 36,329.45 | 36,329.45 |
| ***Total: Indirect Costs** | | **82,798.00** | **82,798.00** | **3,557.04** | **46,468.55** | **0.00** | **36,329.45** | **36,329.45** |
| ****Total Indirect Cost Expenditures** | | **82,798.00** | **82,798.00** | **3,557.04** | **46,468.55** | **0.00** | **36,329.45** | **36,329.45** |
| *****Total Expenditures** | | **248,899.00** | **248,899.00** | **10,600.67** | **139,417.93** | **0.00** | **109,481.07** | **109,481.07** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 10,600.67 | 139,417.93 | 0.00 | (139,417.93) | (139,417.93) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **10,600.67** | **139,417.93** | **0.00** | **(139,417.93)** | **(139,417.93)** |
| *****Total Revenue** | | **0.00** | **0.00** | **10,600.67** | **139,417.93** | **0.00** | **(139,417.93)** | **(139,417.93)** |

Grant: 143449 - Structure of the Solar Wind Status: Active Type: Grant
Fund: 143449 - Structure of the Solar Wind FMGR: Farrugia, Charles J

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Farrugia, Charles J | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | | Effective Date: | 08/01/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | NNX16AO04G | CFDA #: 43.001 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/1/16 - 7/31/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZSPCF - PI Charles Farrugia**

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|

Grant: 143450 - Impulsive Ions Status: Active Type: Grant
Fund: 143450 - Impulsive Ions FMGR: Ryan, James M

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Ryan, James M | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | | Effective Date: | 07/01/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | NNX16AL66G | CFDA #: 43.001 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 6/20/16 - 6/19/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZSPJR - PI James Ryan**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 22,128.96 | 0.00 | (22,128.96) | (22,128.96) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 30,174.00 | 30,174.00 | 0.00 | 0.00 | 0.00 | 30,174.00 | 30,174.00 |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 10.51 | 0.00 | (10.51) | (10.51) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 147.00 | 4,373.25 | 0.00 | (4,373.25) | (4,373.25) |
| ***Total: Personnel** | | **30,174.00** | **30,174.00** | **147.00** | **26,512.72** | **0.00** | **3,661.28** | **3,661.28** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,806.32 | 0.00 | (1,806.32) | (1,806.32) |
| 65YF10 | Full Fringe Benefit Distr Expe | 2,505.00 | 2,505.00 | 0.00 | 0.00 | 0.00 | 2,505.00 | 2,505.00 |
| ***Total: Fringe Benefits** | | **2,505.00** | **2,505.00** | **0.00** | **1,806.32** | **0.00** | **698.68** | **698.68** |
| 710 | Travel | 11,237.00 | 11,237.00 | 0.00 | 0.00 | 0.00 | 11,237.00 | 11,237.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 1,830.56 | 3,262.06 | 0.00 | (3,262.06) | (3,262.06) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 979.00 | 0.00 | (979.00) | (979.00) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 950.00 | 0.00 | (950.00) | (950.00) |
| ***Total: Travel** | | **11,237.00** | **11,237.00** | **1,830.56** | **5,191.06** | **0.00** | **6,045.94** | **6,045.94** |
| 7112 | Research Supplies | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 133.23 | 0.00 | (133.23) | (133.23) |
| ***Total: Supplies** | | **1,500.00** | **1,500.00** | **0.00** | **133.23** | **0.00** | **1,366.77** | **1,366.77** |
| ****Total Direct Cost Expenditures** | | **45,416.00** | **45,416.00** | **1,977.56** | **33,643.33** | **0.00** | **11,772.67** | **11,772.67** |
| 760300 | F&A Expenditures | 22,480.00 | 22,480.00 | 998.67 | 16,858.46 | 0.00 | 5,621.54 | 5,621.54 |
| ***Total: Indirect Costs** | | **22,480.00** | **22,480.00** | **998.67** | **16,858.46** | **0.00** | **5,621.54** | **5,621.54** |
| ****Total Indirect Cost Expenditures** | | **22,480.00** | **22,480.00** | **998.67** | **16,858.46** | **0.00** | **5,621.54** | **5,621.54** |
| *****Total Expenditures** | | **67,896.00** | **67,896.00** | **2,976.23** | **50,501.79** | **0.00** | **17,394.21** | **17,394.21** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 2,976.23 | 50,501.79 | 0.00 | (50,501.79) | (50,501.79) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **2,976.23** | **50,501.79** | **0.00** | **(50,501.79)** | **(50,501.79)** |
| *****Total Revenue** | | **0.00** | **0.00** | **2,976.23** | **50,501.79** | **0.00** | **(50,501.79)** | **(50,501.79)** |

Grant: 143450 - Impulsive Ions Status: Active Type: Grant
Fund: 143450 - Impulsive Ions FMGR: Ryan, James M

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Ryan, James M | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | | Effective Date: | 07/01/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | NNX16AL66G | CFDA #: 43.001 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 6/20/16 - 6/19/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZSPJR - PI James Ryan**

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|

Grant: 143451 - High Mtn Asia & Beyond Status: Active Type: Grant
Fund: 143451 - High Mtn Asia & Beyond FMGR: Lammers, Richard B

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Lammers, Richard B | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | | Effective Date: | 10/26/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | NNX17AB28G | CFDA #: 43.001 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | STDBUD |
| Resp Org: | UZESRC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/26/16 - 10/25/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZESRL - PI Richard Lammers**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 21,478.31 | 0.00 | (21,478.31) | (21,478.31) |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 2,931.18 | 45,867.52 | 8,324.56 | (54,192.08) | (54,192.08) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 86,394.00 | 86,394.00 | 0.00 | 0.00 | 0.00 | 86,394.00 | 86,394.00 |
| 615F10 | PAT | 0.00 | 0.00 | 7,181.95 | 83,930.42 | 9,388.98 | (93,319.40) | (93,319.40) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 26,644.00 | 26,644.00 | 0.00 | 0.00 | 0.00 | 26,644.00 | 26,644.00 |
| 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 16,282.00 | 16,282.00 | 0.00 | 0.00 | 0.00 | 16,282.00 | 16,282.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 10,144.00 | 10,144.00 | 0.00 | 0.00 | 0.00 | 10,144.00 | 10,144.00 |
| ***Total: Personnel** | | **139,464.00** | **139,464.00** | **10,113.13** | **151,276.25** | **17,713.54** | **(29,525.79)** | **(29,525.79)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,720.89 | 0.00 | (1,720.89) | (1,720.89) |
| 65YF10 | Full Fringe Benefit Distr Expe | 49,555.00 | 49,555.00 | 4,277.87 | 53,300.19 | 7,492.83 | (11,238.02) | (11,238.02) |
| ***Total: Fringe Benefits** | | **49,555.00** | **49,555.00** | **4,277.87** | **55,021.08** | **7,492.83** | **(12,958.91)** | **(12,958.91)** |
| 710 | Travel | 13,162.00 | 13,162.00 | 0.00 | 0.00 | 0.00 | 13,162.00 | 13,162.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 4,775.22 | 0.00 | (4,775.22) | (4,775.22) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 590.00 | 0.00 | (590.00) | (590.00) |
| ***Total: Travel** | | **13,162.00** | **13,162.00** | **0.00** | **5,365.22** | **0.00** | **7,796.78** | **7,796.78** |
| 7112 | Research Supplies | 10,321.00 | 10,321.00 | 0.00 | 0.00 | 0.00 | 10,321.00 | 10,321.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 4,063.71 | 0.00 | (4,063.71) | (4,063.71) |
| ***Total: Supplies** | | **10,321.00** | **10,321.00** | **0.00** | **4,063.71** | **0.00** | **6,257.29** | **6,257.29** |
| ****Total Direct Cost Expenditures** | | **212,502.00** | **212,502.00** | **14,391.00** | **215,726.26** | **25,206.37** | **(28,430.63)** | **(28,430.63)** |
| 760300 | F&A Expenditures | 105,821.00 | 105,821.00 | 7,267.46 | 107,507.14 | 0.00 | (1,686.14) | (1,686.14) |
| ***Total: Indirect Costs** | | **105,821.00** | **105,821.00** | **7,267.46** | **107,507.14** | **0.00** | **(1,686.14)** | **(1,686.14)** |
| ****Total Indirect Cost Expenditures** | | **105,821.00** | **105,821.00** | **7,267.46** | **107,507.14** | **0.00** | **(1,686.14)** | **(1,686.14)** |
| *****Total Expenditures** | | **318,323.00** | **318,323.00** | **21,658.46** | **323,233.40** | **25,206.37** | **(30,116.77)** | **(30,116.77)** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 21,658.46 | 323,233.40 | 0.00 | (323,233.40) | (323,233.40) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **21,658.46** | **323,233.40** | **0.00** | **(323,233.40)** | **(323,233.40)** |

Grant: 143451 - High Mtn Asia & Beyond Status: Active Type: Grant
Fund: 143451 - High Mtn Asia & Beyond FMGR: Lammers, Richard B

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Lammers, Richard B | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | | Effective Date: | 10/26/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | NNX17AB28G | CFDA #: 43.001 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | STDBUD |
| Resp Org: | UZESRC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/26/16 - 10/25/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZESRL - PI Richard Lammers**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total Revenue | **0.00** | **0.00** | **21,658.46** | **323,233.40** | **0.00** | **(323,233.40)** | **(323,233.40)** |

Grant: 143452 - Voyager MAG Observations Status: Active Type: Grant
Fund: 143452 - Voyager MAG Observations FMGR: Smith, Charles W

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Smith, Charles W | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | | Effective Date: | 12/16/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | NNX17AB86G | CFDA #: 43.001 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/1/17 - 12/31/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZSPCS - Charles Smith,III**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 22,566.07 | 0.00 | (22,566.07) | (22,566.07) |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 1,636.50 | 15,683.53 | 545.50 | (16,229.03) | (16,229.03) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 43,922.00 | 43,922.00 | 0.00 | 0.00 | 0.00 | 43,922.00 | 43,922.00 |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 16.00 | 0.00 | (16.00) | (16.00) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 170.00 | 14,082.00 | 0.00 | (14,082.00) | (14,082.00) |
| 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 | 209.00 | 0.00 | (209.00) | (209.00) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 7,400.00 | 7,400.00 | 0.00 | 0.00 | 0.00 | 7,400.00 | 7,400.00 |
| ***Total: Personnel** | | **51,322.00** | **51,322.00** | **1,806.50** | **52,556.60** | **545.50** | **(1,780.10)** | **(1,780.10)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,848.56 | 0.00 | (1,848.56) | (1,848.56) |
| 65YF10 | Full Fringe Benefit Distr Expe | 13,239.00 | 13,239.00 | 692.24 | 6,479.63 | 230.75 | 6,528.62 | 6,528.62 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 14.28 | 1,140.34 | 0.00 | (1,140.34) | (1,140.34) |
| ***Total: Fringe Benefits** | | **13,239.00** | **13,239.00** | **706.52** | **9,468.53** | **230.75** | **3,539.72** | **3,539.72** |
| 710 | Travel | 4,962.00 | 4,962.00 | 0.00 | 0.00 | 0.00 | 4,962.00 | 4,962.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,877.54 | 0.00 | (1,877.54) | (1,877.54) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 450.00 | 0.00 | (450.00) | (450.00) |
| ***Total: Travel** | | **4,962.00** | **4,962.00** | **0.00** | **2,327.54** | **0.00** | **2,634.46** | **2,634.46** |
| 7112 | Research Supplies | 2,393.00 | 2,393.00 | 0.00 | 0.00 | 0.00 | 2,393.00 | 2,393.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 4,536.98 | 0.00 | (4,536.98) | (4,536.98) |
| ***Total: Supplies** | | **2,393.00** | **2,393.00** | **0.00** | **4,536.98** | **0.00** | **(2,143.98)** | **(2,143.98)** |
| ****Total Direct Cost Expenditures** | | **71,916.00** | **71,916.00** | **2,513.02** | **68,889.65** | **776.25** | **2,250.10** | **2,250.10** |
| 760300 | F&A Expenditures | 36,084.00 | 36,084.00 | 1,269.08 | 34,381.21 | 0.00 | 1,702.79 | 1,702.79 |
| ***Total: Indirect Costs** | | **36,084.00** | **36,084.00** | **1,269.08** | **34,381.21** | **0.00** | **1,702.79** | **1,702.79** |
| ****Total Indirect Cost Expenditures** | | **36,084.00** | **36,084.00** | **1,269.08** | **34,381.21** | **0.00** | **1,702.79** | **1,702.79** |
| *****Total Expenditures** | | **108,000.00** | **108,000.00** | **3,782.10** | **103,270.86** | **776.25** | **3,952.89** | **3,952.89** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 3,782.10 | 103,270.86 | 0.00 | (103,270.86) | (103,270.86) |

Grant: 143452 - Voyager MAG Observations Status: Active Type: Grant
Fund: 143452 - Voyager MAG Observations FMGR: Smith, Charles W

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Smith, Charles W | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | | Effective Date: | 12/16/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | NNX17AB86G | CFDA #: 43.001 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/1/17 - 12/31/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZSPCS - Charles Smith,III**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **3,782.10** | **103,270.86** | **0.00** | **(103,270.86)** | **(103,270.86)** |
| ****Total Revenue** | **0.00** | **0.00** | **3,782.10** | **103,270.86** | **0.00** | **(103,270.86)** | **(103,270.86)** |

Grant: 143455 - Western Lake Erie Responses Status: Active Type: Grant
Fund: 143455 - Western Lake Erie Responses FMGR: Moore, Timothy S

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Moore, Timothy S | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | | Effective Date: | 11/17/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | NNX17AB89G | CFDA #: 43.001 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | STDBUD |
| Resp Org: | UZOPAL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 11/17/16 - 11/16/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZOPTM - Timothy Moore**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 22,939.45 | 0.00 | (22,939.45) | (22,939.45) |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 1,143.09 | 49,833.82 | 5,410.60 | (55,244.42) | (55,244.42) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 102,376.00 | 102,376.00 | 0.00 | 0.00 | 0.00 | 102,376.00 | 102,376.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 4,881.98 | 0.00 | (4,881.98) | (4,881.98) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 7,220.00 | 7,220.00 | 0.00 | 0.00 | 0.00 | 7,220.00 | 7,220.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,330.00 | 0.00 | (1,330.00) | (1,330.00) |
| 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 | 17,008.16 | 0.00 | (17,008.16) | (17,008.16) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 1,392.50 | 0.00 | (1,392.50) | (1,392.50) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 1,462.00 | 1,462.00 | 0.00 | 0.00 | 0.00 | 1,462.00 | 1,462.00 |
| ***Total: Personnel** | | **111,058.00** | **111,058.00** | **1,143.09** | **97,385.91** | **5,410.60** | **8,261.49** | **8,261.49** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,895.25 | 0.00 | (1,895.25) | (1,895.25) |
| 65YF10 | Full Fringe Benefit Distr Expe | 43,850.00 | 43,850.00 | 483.52 | 22,652.76 | 2,288.68 | 18,908.56 | 18,908.56 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 106.47 | 0.00 | (106.47) | (106.47) |
| 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 1,342.33 | 0.00 | (1,342.33) | (1,342.33) |
| ***Total: Fringe Benefits** | | **43,850.00** | **43,850.00** | **483.52** | **25,996.81** | **2,288.68** | **15,564.51** | **15,564.51** |
| 710 | Travel | 26,713.00 | 26,713.00 | 0.00 | 0.00 | 0.00 | 26,713.00 | 26,713.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 558.73 | 22,613.39 | 0.00 | (22,613.39) | (22,613.39) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,245.00 | 0.00 | (1,245.00) | (1,245.00) |
| ***Total: Travel** | | **26,713.00** | **26,713.00** | **558.73** | **23,858.39** | **0.00** | **2,854.61** | **2,854.61** |
| 7112 | Research Supplies | 15,872.00 | 15,872.00 | 0.00 | 0.00 | 0.00 | 15,872.00 | 15,872.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 212.97 | 7,162.65 | 0.00 | (7,162.65) | (7,162.65) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 255.87 | 0.00 | (255.87) | (255.87) |
| 716120 | Rentals-Property or Room | 0.00 | 0.00 | (667.00) | 3,523.00 | 0.00 | (3,523.00) | (3,523.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 3,440.00 | 0.00 | (3,440.00) | (3,440.00) |
| 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 43.50 | 0.00 | (43.50) | (43.50) |
| 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 | 2,580.00 | 0.00 | (2,580.00) | (2,580.00) |
| ***Total: Supplies** | | **15,872.00** | **15,872.00** | **(454.03)** | **17,005.02** | **0.00** | **(1,133.02)** | **(1,133.02)** |
| ****Total Direct Cost Expenditures** | | **197,493.00** | **197,493.00** | **1,731.31** | **164,246.13** | **7,699.28** | **25,547.59** | **25,547.59** |
| 760300 | F&A Expenditures | 98,618.00 | 98,618.00 | 874.31 | 82,002.10 | 0.00 | 16,615.90 | 16,615.90 |

Grant: 143455 - Western Lake Erie Responses Status: Active Type: Grant
Fund: 143455 - Western Lake Erie Responses FMGR: Moore, Timothy S

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Moore, Timothy S | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | | Effective Date: | 11/17/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | NNX17AB89G | CFDA #: 43.001 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | STDBUD |
| Resp Org: | UZOPAL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 11/17/16 - 11/16/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZOPTM - Timothy Moore**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: Indirect Costs** | **98,618.00** | **98,618.00** | **874.31** | **82,002.10** | **0.00** | **16,615.90** | **16,615.90** |
| ****Total Indirect Cost Expenditures** | **98,618.00** | **98,618.00** | **874.31** | **82,002.10** | **0.00** | **16,615.90** | **16,615.90** |
| *****Total Expenditures** | **296,111.00** | **296,111.00** | **2,605.62** | **246,248.23** | **7,699.28** | **42,163.49** | **42,163.49** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 2,605.62 | 246,248.23 | 0.00 | (246,248.23) | (246,248.23) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **2,605.62** | **246,248.23** | **0.00** | **(246,248.23)** | **(246,248.23)** |
| *****Total Revenue** | **0.00** | **0.00** | **2,605.62** | **246,248.23** | **0.00** | **(246,248.23)** | **(246,248.23)** |

Grant: 143456 - Soft Gamma-Ray Concentrator Status: Active Type: Grant
Fund: 143456 - Soft Gamma-Ray Concentrator FMGR: Bloser, Peter F

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Bloser, Peter F | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | | Effective Date: | 01/01/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | NNX17AC85G | CFDA #: 43.001 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UZSPSC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/1/17 - 12/31/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZSPPB - PI Peter Bloser**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 33,893.60 | 0.00 | (33,893.60) | (33,893.60) |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 4,091.41 | 9,119.66 | 1,168.97 | (10,288.63) | (10,288.63) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 18,540.00 | 18,540.00 | 0.00 | 0.00 | 0.00 | 18,540.00 | 18,540.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 26,079.95 | 0.00 | (26,079.95) | (26,079.95) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 21,525.75 | 0.00 | (21,525.75) | (21,525.75) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 33,902.00 | 33,902.00 | 0.00 | 0.00 | 0.00 | 33,902.00 | 33,902.00 |
| 615F10 | PAT | 0.00 | 0.00 | 962.64 | 1,377.12 | 320.88 | (1,698.00) | (1,698.00) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 60,635.00 | 60,635.00 | 0.00 | 0.00 | 0.00 | 60,635.00 | 60,635.00 |
| ***Total: Personnel** | | **113,077.00** | **113,077.00** | **5,054.05** | **91,996.08** | **1,489.85** | **19,591.07** | **19,591.07** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 4,842.40 | 0.00 | (4,842.40) | (4,842.40) |
| 65YF10 | Full Fringe Benefit Distr Expe | 23,716.00 | 23,716.00 | 2,137.87 | 4,420.72 | 630.20 | 18,665.08 | 18,665.08 |
| ***Total: Fringe Benefits** | | **23,716.00** | **23,716.00** | **2,137.87** | **9,263.12** | **630.20** | **13,822.68** | **13,822.68** |
| 710 | Travel | 3,806.00 | 3,806.00 | 0.00 | 0.00 | 0.00 | 3,806.00 | 3,806.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 579.09 | 0.00 | (579.09) | (579.09) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 360.00 | 0.00 | (360.00) | (360.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 987.40 | 0.00 | (987.40) | (987.40) |
| ***Total: Travel** | | **3,806.00** | **3,806.00** | **0.00** | **1,926.49** | **0.00** | **1,879.51** | **1,879.51** |
| 740000 | Cap Equipment | 15,650.00 | 15,650.00 | 0.00 | 15,650.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Equipment** | | **15,650.00** | **15,650.00** | **0.00** | **15,650.00** | **0.00** | **0.00** | **0.00** |
| 7112 | Research Supplies | 42,294.00 | 42,294.00 | 0.00 | 0.00 | 0.00 | 42,294.00 | 42,294.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 11,159.15 | 0.00 | (11,159.15) | (11,159.15) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 93.35 | 0.00 | (93.35) | (93.35) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 234.00 | 0.00 | (234.00) | (234.00) |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 70.00 | 0.00 | (70.00) | (70.00) |
| 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 989.80 | 0.00 | (989.80) | (989.80) |
| 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 | 75.00 | 0.00 | (75.00) | (75.00) |
| ***Total: Supplies** | | **42,294.00** | **42,294.00** | **0.00** | **12,621.30** | **0.00** | **29,672.70** | **29,672.70** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 2,280.00 | 0.00 | (2,280.00) | (2,280.00) |

Grant: 143456 - Soft Gamma-Ray Concentrator Status: Active Type: Grant
Fund: 143456 - Soft Gamma-Ray Concentrator FMGR: Bloser, Peter F

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Bloser, Peter F | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | | Effective Date: | 01/01/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | NNX17AC85G | CFDA #: 43.001 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UZSPSC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/1/17 - 12/31/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZSPPB - PI Peter Bloser**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 721100 | Assistantships | 10,467.00 | 10,467.00 | 0.00 | 0.00 | 0.00 | 10,467.00 | 10,467.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 2,100.50 | 0.00 | (2,100.50) | (2,100.50) |
| ***Total: Tuition/Participant Support** | | **10,467.00** | **10,467.00** | **0.00** | **4,380.50** | **0.00** | **6,086.50** | **6,086.50** |
| ****Total Direct Cost Expenditures** | | **209,010.00** | **209,010.00** | **7,191.92** | **135,837.49** | **2,120.05** | **71,052.46** | **71,052.46** |
| 760300 | F&A Expenditures | 90,990.00 | 90,990.00 | 3,631.91 | 57,936.44 | 0.00 | 33,053.56 | 33,053.56 |
| ***Total: Indirect Costs** | | **90,990.00** | **90,990.00** | **3,631.91** | **57,936.44** | **0.00** | **33,053.56** | **33,053.56** |
| ****Total Indirect Cost Expenditures** | | **90,990.00** | **90,990.00** | **3,631.91** | **57,936.44** | **0.00** | **33,053.56** | **33,053.56** |
| *****Total Expenditures** | | **300,000.00** | **300,000.00** | **10,823.83** | **193,773.93** | **2,120.05** | **104,106.02** | **104,106.02** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 10,823.83 | 193,773.93 | 0.00 | (193,773.93) | (193,773.93) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **10,823.83** | **193,773.93** | **0.00** | **(193,773.93)** | **(193,773.93)** |
| *****Total Revenue** | | **0.00** | **0.00** | **10,823.83** | **193,773.93** | **0.00** | **(193,773.93)** | **(193,773.93)** |

Grant: 143457 - Harmful Algai Blooms-Lake Erie Status: Active Type: Grant
Fund: 143457 - Harmful Algai Blooms-Lake Erie FMGR: Moore, Timothy S

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Moore, Timothy S | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | | Effective Date: | 02/16/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | NNX17AG53G | CFDA #: 43.001 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | STDBUD |
| Resp Org: | UZOPAL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/16/17 - 2/15/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZOPTM - Timothy Moore**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 4,365.01 | 0.00 | (4,365.01) | (4,365.01) |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 1,143.08 | 12,524.23 | 5,410.61 | (17,934.84) | (17,934.84) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 95,634.00 | 95,634.00 | 0.00 | 0.00 | 0.00 | 95,634.00 | 95,634.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 22,286.55 | 0.00 | (22,286.55) | (22,286.55) |
| ***Total: Personnel** | | **95,634.00** | **95,634.00** | **1,143.08** | **39,175.79** | **5,410.61** | **51,047.60** | **51,047.60** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 354.57 | 0.00 | (354.57) | (354.57) |
| 65YF10 | Full Fringe Benefit Distr Expe | 38,740.00 | 38,740.00 | 483.52 | 14,482.12 | 2,288.69 | 21,969.19 | 21,969.19 |
| ***Total: Fringe Benefits** | | **38,740.00** | **38,740.00** | **483.52** | **14,836.69** | **2,288.69** | **21,614.62** | **21,614.62** |
| 710 | Travel | 14,494.00 | 14,494.00 | 0.00 | 0.00 | 0.00 | 14,494.00 | 14,494.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 1,267.98 | 7,323.81 | 0.00 | (7,323.81) | (7,323.81) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 2,127.53 | 0.00 | (2,127.53) | (2,127.53) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 495.00 | 0.00 | (495.00) | (495.00) |
| ***Total: Travel** | | **14,494.00** | **14,494.00** | **1,267.98** | **9,946.34** | **0.00** | **4,547.66** | **4,547.66** |
| 7112 | Research Supplies | 21,268.00 | 21,268.00 | 0.00 | 0.00 | 0.00 | 21,268.00 | 21,268.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 1,952.51 | 0.00 | (1,952.51) | (1,952.51) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 120.00 | 0.00 | (120.00) | (120.00) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 168.04 | 0.00 | (168.04) | (168.04) |
| 716120 | Rentals-Property or Room | 0.00 | 0.00 | (333.00) | 1,762.00 | 0.00 | (1,762.00) | (1,762.00) |
| ***Total: Supplies** | | **21,268.00** | **21,268.00** | **(333.00)** | **4,002.55** | **0.00** | **17,265.45** | **17,265.45** |
| ****Total Direct Cost Expenditures** | | **170,136.00** | **170,136.00** | **2,561.58** | **67,961.37** | **7,699.30** | **94,475.33** | **94,475.33** |
| 760300 | F&A Expenditures | 85,088.00 | 85,088.00 | 1,293.61 | 33,970.16 | 0.00 | 51,117.84 | 51,117.84 |
| ***Total: Indirect Costs** | | **85,088.00** | **85,088.00** | **1,293.61** | **33,970.16** | **0.00** | **51,117.84** | **51,117.84** |
| ****Total Indirect Cost Expenditures** | | **85,088.00** | **85,088.00** | **1,293.61** | **33,970.16** | **0.00** | **51,117.84** | **51,117.84** |
| *****Total Expenditures** | | **255,224.00** | **255,224.00** | **3,855.19** | **101,931.53** | **7,699.30** | **145,593.17** | **145,593.17** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 3,855.19 | 101,931.53 | 0.00 | (101,931.53) | (101,931.53) |

Grant: 143457 - Harmful Algai Blooms-Lake Erie Status: Active Type: Grant
Fund: 143457 - Harmful Algai Blooms-Lake Erie FMGR: Moore, Timothy S

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Moore, Timothy S | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | | Effective Date: | 02/16/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | NNX17AG53G | CFDA #: 43.001 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | STDBUD |
| Resp Org: | UZOPAL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/16/17 - 2/15/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZOPTM - Timothy Moore**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **3,855.19** | **101,931.53** | **0.00** | **(101,931.53)** | **(101,931.53)** |
| ****Total Revenue** | **0.00** | **0.00** | **3,855.19** | **101,931.53** | **0.00** | **(101,931.53)** | **(101,931.53)** |

Grant: 143458 - Crab Nebula Flares Status: Active Type: Cooperative Agreement
Fund: 143458 - Crab Nebula Flares FMGR: McConnell, Mark L

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | McConnell, Mark L | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | | Effective Date: | 03/27/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | NNX17AH74A | CFDA #: 43.001 | Term Date: | | IDC Rate Code: | ID47P5 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 3/27/17 - 3/26/20 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZSPMM - PI Mark Mcconnell**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 37,305.25 | 0.00 | (37,305.25) | (37,305.25) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 45,115.00 | 45,115.00 | 0.00 | 0.00 | 0.00 | 45,115.00 | 45,115.00 |
| 615F10 | PAT | 0.00 | 1,315.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,315.00 |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 2.25 | 0.00 | (2.25) | (2.25) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 3,695.65 | 0.00 | (3,695.65) | (3,695.65) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| ***Total: Personnel** | | **48,115.00** | **49,430.00** | **0.00** | **41,003.15** | **0.00** | **7,111.85** | **8,426.85** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 3,031.86 | 0.00 | (3,031.86) | (3,031.86) |
| 65YF10 | Full Fringe Benefit Distr Expe | 4,042.00 | 4,042.00 | 0.00 | 0.00 | 0.00 | 4,042.00 | 4,042.00 |
| ***Total: Fringe Benefits** | | **4,042.00** | **4,042.00** | **0.00** | **3,031.86** | **0.00** | **1,010.14** | **1,010.14** |
| 710 | Travel | 1,350.00 | 35.00 | 0.00 | 0.00 | 0.00 | 1,350.00 | 35.00 |
| ***Total: Travel** | | **1,350.00** | **35.00** | **0.00** | **0.00** | **0.00** | **1,350.00** | **35.00** |
| ****Total Direct Cost Expenditures** | | **53,507.00** | **53,507.00** | **0.00** | **44,035.01** | **0.00** | **9,471.99** | **9,471.99** |
| 760300 | F&A Expenditures | 25,416.00 | 25,416.00 | 0.00 | 20,916.69 | 0.00 | 4,499.31 | 4,499.31 |
| ***Total: Indirect Costs** | | **25,416.00** | **25,416.00** | **0.00** | **20,916.69** | **0.00** | **4,499.31** | **4,499.31** |
| ****Total Indirect Cost Expenditures** | | **25,416.00** | **25,416.00** | **0.00** | **20,916.69** | **0.00** | **4,499.31** | **4,499.31** |
| *****Total Expenditures** | | **78,923.00** | **78,923.00** | **0.00** | **64,951.70** | **0.00** | **13,971.30** | **13,971.30** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 64,951.70 | 0.00 | (64,951.70) | (64,951.70) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **64,951.70** | **0.00** | **(64,951.70)** | **(64,951.70)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **64,951.70** | **0.00** | **(64,951.70)** | **(64,951.70)** |

Grant: 143459 - Helium in the Solar Wind Status: Active Type: Grant
Fund: 143459 - Helium in the Solar Wind FMGR: Chandran, Benjamin D G

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Chandran, Benjamin D G | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | | Effective Date: | 03/10/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | NNX17AI18G | CFDA #: 43.001 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 3/10/17 - 3/9/20 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZSPBC - Ben Chandran 1DZBCA-UZSPBC**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 6,128.39 | 0.00 | (6,128.39) | (6,128.39) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 16,859.00 | 16,859.00 | 0.00 | 0.00 | 0.00 | 16,859.00 | 16,859.00 |
| 611Q90 | Post Doc | 91,350.00 | 91,350.00 | 3,028.85 | 11,711.54 | 1,009.62 | 78,628.84 | 78,628.84 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 20,094.00 | 0.00 | (20,094.00) | (20,094.00) |
| ***Total: Personnel** | | **108,209.00** | **108,209.00** | **3,028.85** | **37,933.93** | **1,009.62** | **69,265.45** | **69,265.45** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 482.60 | 0.00 | (482.60) | (482.60) |
| 65YF10 | Full Fringe Benefit Distr Expe | 20,034.00 | 20,034.00 | 0.00 | 0.00 | 0.00 | 20,034.00 | 20,034.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,567.33 | 0.00 | (1,567.33) | (1,567.33) |
| 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 708.75 | 2,905.87 | 236.25 | (3,142.12) | (3,142.12) |
| ***Total: Fringe Benefits** | | **20,034.00** | **20,034.00** | **708.75** | **4,955.80** | **236.25** | **14,841.95** | **14,841.95** |
| 710 | Travel | 11,695.00 | 11,695.00 | 0.00 | 0.00 | 0.00 | 11,695.00 | 11,695.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,330.33 | 0.00 | (1,330.33) | (1,330.33) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 933.20 | 0.00 | (933.20) | (933.20) |
| ***Total: Travel** | | **11,695.00** | **11,695.00** | **0.00** | **2,763.53** | **0.00** | **8,931.47** | **8,931.47** |
| 7112 | Research Supplies | 5,695.00 | 5,695.00 | 0.00 | 0.00 | 0.00 | 5,695.00 | 5,695.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 113.08 | 0.00 | (113.08) | (113.08) |
| ***Total: Supplies** | | **5,695.00** | **5,695.00** | **0.00** | **113.08** | **0.00** | **5,581.92** | **5,581.92** |
| 7300 | Subcontracts | 274,565.00 | 274,565.00 | 0.00 | 0.00 | 0.00 | 274,565.00 | 274,565.00 |
| 730001 | Subcontracts 01 | 0.00 | 0.00 | 13,331.04 | 70,471.40 | 204,093.60 | (274,565.00) | (274,565.00) |
| ***Total: Contractual** | | **274,565.00** | **274,565.00** | **13,331.04** | **70,471.40** | **204,093.60** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **420,198.00** | **420,198.00** | **17,068.64** | **116,237.74** | **205,339.47** | **98,620.79** | **98,620.79** |
| 760300 | F&A Expenditures | 85,395.00 | 85,395.00 | 1,887.49 | 35,443.13 | 0.00 | 49,951.87 | 49,951.87 |
| ***Total: Indirect Costs** | | **85,395.00** | **85,395.00** | **1,887.49** | **35,443.13** | **0.00** | **49,951.87** | **49,951.87** |
| ****Total Indirect Cost Expenditures** | | **85,395.00** | **85,395.00** | **1,887.49** | **35,443.13** | **0.00** | **49,951.87** | **49,951.87** |
| *****Total Expenditures** | | **505,593.00** | **505,593.00** | **18,956.13** | **151,680.87** | **205,339.47** | **148,572.66** | **148,572.66** |

Grant: 143459 - Helium in the Solar Wind Status: Active Type: Grant
Fund: 143459 - Helium in the Solar Wind FMGR: Chandran, Benjamin D G

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Chandran, Benjamin D G | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | | Effective Date: | 03/10/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | NNX17AI18G | CFDA #: 43.001 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 3/10/17 - 3/9/20 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZSPBC - Ben Chandran 1DZBCA-UZSPBC**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 18,956.13 | 151,680.87 | 0.00 | (151,680.87) | (151,680.87) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **18,956.13** | **151,680.87** | **0.00** | **(151,680.87)** | **(151,680.87)** |
| ****Total Revenue** | **0.00** | **0.00** | **18,956.13** | **151,680.87** | **0.00** | **(151,680.87)** | **(151,680.87)** |

Grant: 143460 - From Archea to the Atmosphere Status: Active Type: Grant
Fund: 143460 - From Archea to the Atmosphere FMGR: Varner, Ruth K

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Varner, Ruth K | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | | Effective Date: | 04/20/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | NNX17AK10G | CFDA #: 43.001 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UZESRC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 4/20/17 - 4/19/20 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZESRV - PI Ruth Varner**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 35,264.71 | 0.00 | (35,264.71) | (35,264.71) |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 10,716.21 | 0.00 | (10,716.21) | (10,716.21) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 47,806.00 | 47,806.00 | 0.00 | 0.00 | 0.00 | 47,806.00 | 47,806.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 28,573.27 | 0.00 | (28,573.27) | (28,573.27) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 2,026.68 | 11,913.44 | 17,226.78 | (29,140.22) | (29,140.22) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 57,714.00 | 57,714.00 | 0.00 | 0.00 | 0.00 | 57,714.00 | 57,714.00 |
| 615F10 | PAT | 0.00 | 0.00 | 8,553.46 | 63,779.46 | 5,276.31 | (69,055.77) | (69,055.77) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 97,257.00 | 97,257.00 | 0.00 | 0.00 | 0.00 | 97,257.00 | 97,257.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 662.50 | 15,925.00 | 0.00 | (15,925.00) | (15,925.00) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 15,933.00 | 15,933.00 | 0.00 | 0.00 | 0.00 | 15,933.00 | 15,933.00 |
| ***Total: Personnel** | | **218,710.00** | **218,710.00** | **11,242.64** | **166,172.09** | **22,503.09** | **30,034.82** | **30,034.82** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 5,194.03 | 0.00 | (5,194.03) | (5,194.03) |
| 65YF10 | Full Fringe Benefit Distr Expe | 52,635.00 | 52,635.00 | 3,618.07 | 31,247.81 | 2,231.88 | 19,155.31 | 19,155.31 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 55.65 | 1,259.78 | 0.00 | (1,259.78) | (1,259.78) |
| ***Total: Fringe Benefits** | | **52,635.00** | **52,635.00** | **3,673.72** | **37,701.62** | **2,231.88** | **12,701.50** | **12,701.50** |
| 710 | Travel | 20,500.00 | 20,500.00 | 0.00 | 0.00 | 0.00 | 20,500.00 | 20,500.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 8,563.79 | 0.00 | (8,563.79) | (8,563.79) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 9,614.50 | 0.00 | (9,614.50) | (9,614.50) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 70.00 | 750.00 | 0.00 | (750.00) | (750.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 1,507.38 | 0.00 | (1,507.38) | (1,507.38) |
| ***Total: Travel** | | **20,500.00** | **20,500.00** | **70.00** | **20,435.67** | **0.00** | **64.33** | **64.33** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 16,750.00 | 16,750.00 | 0.00 | 0.00 | 0.00 | 16,750.00 | 16,750.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 4,433.87 | 0.00 | (4,433.87) | (4,433.87) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 1,691.12 | 1,849.66 | 0.00 | (1,849.66) | (1,849.66) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 3,766.58 | 0.00 | (3,766.58) | (3,766.58) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 799.36 | 0.00 | (799.36) | (799.36) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 500.52 | 0.00 | (500.52) | (500.52) |
| 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 0.00 | 867.45 | 0.00 | (867.45) | (867.45) |

Grant: 143460 - From Archea to the Atmosphere Status: Active Type: Grant
Fund: 143460 - From Archea to the Atmosphere FMGR: Varner, Ruth K

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Varner, Ruth K | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | | Effective Date: | 04/20/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | NNX17AK10G | CFDA #: 43.001 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UZESRC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 4/20/17 - 4/19/20 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZESRV - PI Ruth Varner**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| ***Total: Supplies** | | **16,750.00** | **16,750.00** | **1,691.12** | **12,217.44** | **0.00** | **4,532.56** | **4,532.56** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 1,140.00 | 2,280.00 | 0.00 | (2,280.00) | (2,280.00) |
| 721100 | Assistantships | 16,726.00 | 16,726.00 | 0.00 | 0.00 | 0.00 | 16,726.00 | 16,726.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 4,131.25 | 5,181.50 | 0.00 | (5,181.50) | (5,181.50) |
| ***Total: Tuition/Participant Support** | | **16,726.00** | **16,726.00** | **5,271.25** | **7,461.50** | **0.00** | **9,264.50** | **9,264.50** |
| 7300 | Subcontracts | 274,417.00 | 274,417.00 | 0.00 | 0.00 | 0.00 | 274,417.00 | 274,417.00 |
| 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 | 43,503.99 | 6,493.01 | (49,997.00) | (49,997.00) |
| 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 | 40,504.07 | 52,411.93 | (92,916.00) | (92,916.00) |
| 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 | 11,943.60 | 11,726.40 | (23,670.00) | (23,670.00) |
| 730004 | Subcontracts 04 | 0.00 | 0.00 | 0.00 | 37,064.44 | 54,769.56 | (91,834.00) | (91,834.00) |
| ***Total: Contractual** | | **274,417.00** | **274,417.00** | **0.00** | **133,016.10** | **125,400.90** | **16,000.00** | **16,000.00** |
| ****Total Direct Cost Expenditures** | | **599,738.00** | **599,738.00** | **21,948.73** | **377,004.42** | **150,135.87** | **72,597.71** | **72,597.71** |
| 760300 | F&A Expenditures | 204,370.00 | 204,370.00 | 8,422.09 | 162,058.45 | 0.00 | 42,311.55 | 42,311.55 |
| ***Total: Indirect Costs** | | **204,370.00** | **204,370.00** | **8,422.09** | **162,058.45** | **0.00** | **42,311.55** | **42,311.55** |
| ****Total Indirect Cost Expenditures** | | **204,370.00** | **204,370.00** | **8,422.09** | **162,058.45** | **0.00** | **42,311.55** | **42,311.55** |
| *****Total Expenditures** | | **804,108.00** | **804,108.00** | **30,370.82** | **539,062.87** | **150,135.87** | **114,909.26** | **114,909.26** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 30,370.82 | 539,062.87 | 0.00 | (539,062.87) | (539,062.87) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **30,370.82** | **539,062.87** | **0.00** | **(539,062.87)** | **(539,062.87)** |
| *****Total Revenue** | | **0.00** | **0.00** | **30,370.82** | **539,062.87** | **0.00** | **(539,062.87)** | **(539,062.87)** |

Grant: 143461 - XMM-Newton Serendipitous X-Ray Status: Active Type: Grant
Fund: 143461 - XMM-Newton Serendipitous X-Ray FMGR: Lin, Dacheng

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Lin, Dacheng | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | | Effective Date: | 05/01/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | NNX17AJ57G | CFDA #: 43.001 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 5/1/17 - 4/30/20 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZSPDL - PI Dachen Lin**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 43,174.82 | 0.00 | (43,174.82) | (43,174.82) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 73,179.00 | 73,179.00 | 0.00 | 0.00 | 0.00 | 73,179.00 | 73,179.00 |
| 615F10 | PAT | 0.00 | 13.00 | 0.00 | 19,729.71 | 0.00 | (19,729.71) | (19,716.71) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 26,198.00 | 26,198.00 | 0.00 | 0.00 | 0.00 | 26,198.00 | 26,198.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 880.00 | 0.00 | (880.00) | (880.00) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 10,480.00 | 0.00 | (10,480.00) | (10,480.00) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 7,040.00 | 7,040.00 | 0.00 | 0.00 | 0.00 | 7,040.00 | 7,040.00 |
| ***Total: Personnel** | | **106,417.00** | **106,430.00** | **0.00** | **74,264.53** | **0.00** | **32,152.47** | **32,165.47** |
| 65YF10 | Full Fringe Benefit Distr Expe | 38,214.00 | 38,940.00 | 0.00 | 26,135.45 | 0.00 | 12,078.55 | 12,804.55 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 68.64 | 0.00 | (68.64) | (68.64) |
| ***Total: Fringe Benefits** | | **38,214.00** | **38,940.00** | **0.00** | **26,204.09** | **0.00** | **12,009.91** | **12,735.91** |
| 710 | Travel | 2,575.00 | 2,575.00 | 0.00 | 0.00 | 0.00 | 2,575.00 | 2,575.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,805.26 | 0.00 | (2,805.26) | (2,805.26) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 634.00 | 0.00 | (634.00) | (634.00) |
| ***Total: Travel** | | **2,575.00** | **2,575.00** | **0.00** | **3,439.26** | **0.00** | **(864.26)** | **(864.26)** |
| 7112 | Research Supplies | 4,000.00 | 3,261.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 3,261.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 269.97 | 0.00 | (269.97) | (269.97) |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 109.00 | 0.00 | (109.00) | (109.00) |
| ***Total: Supplies** | | **4,000.00** | **3,261.00** | **0.00** | **378.97** | **0.00** | **3,621.03** | **2,882.03** |
| ****Total Direct Cost Expenditures** | | **151,206.00** | **151,206.00** | **0.00** | **104,286.85** | **0.00** | **46,919.15** | **46,919.15** |
| 760300 | F&A Expenditures | 75,579.00 | 75,579.00 | 0.00 | 52,065.28 | 0.00 | 23,513.72 | 23,513.72 |
| ***Total: Indirect Costs** | | **75,579.00** | **75,579.00** | **0.00** | **52,065.28** | **0.00** | **23,513.72** | **23,513.72** |
| ****Total Indirect Cost Expenditures** | | **75,579.00** | **75,579.00** | **0.00** | **52,065.28** | **0.00** | **23,513.72** | **23,513.72** |
| *****Total Expenditures** | | **226,785.00** | **226,785.00** | **0.00** | **156,352.13** | **0.00** | **70,432.87** | **70,432.87** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 156,352.13 | 0.00 | (156,352.13) | (156,352.13) |

Grant: 143461 - XMM-Newton Serendipitous X-Ray Status: Active Type: Grant
Fund: 143461 - XMM-Newton Serendipitous X-Ray FMGR: Lin, Dacheng

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Lin, Dacheng | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | | Effective Date: | 05/01/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | NNX17AJ57G | CFDA #: 43.001 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 5/1/17 - 4/30/20 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZSPDL - PI Dachen Lin**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **156,352.13** | **0.00** | **(156,352.13)** | **(156,352.13)** |
| ****Total Revenue** | **0.00** | **0.00** | **0.00** | **156,352.13** | **0.00** | **(156,352.13)** | **(156,352.13)** |

Grant: 143462 - Neutron Spectrometer Technique Status: Active Type: Grant
Fund: 143462 - Neutron Spectrometer Technique FMGR: Ryan, James M

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Ryan, James M | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | | Effective Date: | 03/31/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | NNX17AJ41G | CFDA #: 43.001 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UZSPSC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 3/31/17 - 3/30/20 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZSPJR - PI James Ryan**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 7,990.57 | 0.00 | (7,990.57) | (7,990.57) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 19,013.00 | 19,013.00 | 0.00 | 0.00 | 0.00 | 19,013.00 | 19,013.00 |
| 615F10 | PAT | 0.00 | 0.00 | 2,560.36 | 18,779.17 | 579.86 | (19,359.03) | (19,359.03) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 56,255.00 | 56,255.00 | 0.00 | 0.00 | 0.00 | 56,255.00 | 56,255.00 |
| ***Total: Personnel** | | **75,268.00** | **75,268.00** | **2,560.36** | **26,769.74** | **579.86** | **47,918.40** | **47,918.40** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 671.20 | 0.00 | (671.20) | (671.20) |
| 65YF10 | Full Fringe Benefit Distr Expe | 26,562.00 | 26,562.00 | 1,083.03 | 7,890.54 | 245.28 | 18,426.18 | 18,426.18 |
| ***Total: Fringe Benefits** | | **26,562.00** | **26,562.00** | **1,083.03** | **8,561.74** | **245.28** | **17,754.98** | **17,754.98** |
| 710 | Travel | 1,303.00 | 1,303.00 | 0.00 | 0.00 | 0.00 | 1,303.00 | 1,303.00 |
| ***Total: Travel** | | **1,303.00** | **1,303.00** | **0.00** | **0.00** | **0.00** | **1,303.00** | **1,303.00** |
| 740000 | Cap Equipment | 8,445.00 | 8,445.00 | 0.00 | 0.00 | 0.00 | 8,445.00 | 8,445.00 |
| ***Total: Equipment** | | **8,445.00** | **8,445.00** | **0.00** | **0.00** | **0.00** | **8,445.00** | **8,445.00** |
| 7112 | Research Supplies | 17,156.00 | 17,156.00 | 0.00 | 0.00 | 0.00 | 17,156.00 | 17,156.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 81.96 | 0.00 | (81.96) | (81.96) |
| 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 482.64 | 0.00 | (482.64) | (482.64) |
| 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 | 730.00 | 0.00 | (730.00) | (730.00) |
| ***Total: Supplies** | | **17,156.00** | **17,156.00** | **0.00** | **1,294.60** | **0.00** | **15,861.40** | **15,861.40** |
| ****Total Direct Cost Expenditures** | | **128,734.00** | **128,734.00** | **3,643.39** | **36,626.08** | **825.14** | **91,282.78** | **91,282.78** |
| 760300 | F&A Expenditures | 59,834.00 | 59,834.00 | 1,839.91 | 18,395.58 | 0.00 | 41,438.42 | 41,438.42 |
| ***Total: Indirect Costs** | | **59,834.00** | **59,834.00** | **1,839.91** | **18,395.58** | **0.00** | **41,438.42** | **41,438.42** |
| ****Total Indirect Cost Expenditures** | | **59,834.00** | **59,834.00** | **1,839.91** | **18,395.58** | **0.00** | **41,438.42** | **41,438.42** |
| *****Total Expenditures** | | **188,568.00** | **188,568.00** | **5,483.30** | **55,021.66** | **825.14** | **132,721.20** | **132,721.20** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 5,483.30 | 55,021.66 | 0.00 | (55,021.66) | (55,021.66) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **5,483.30** | **55,021.66** | **0.00** | **(55,021.66)** | **(55,021.66)** |

Grant: 143462 - Neutron Spectrometer Technique Status: Active Type: Grant
Fund: 143462 - Neutron Spectrometer Technique FMGR: Ryan, James M

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Ryan, James M | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | | Effective Date: | 03/31/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | NNX17AJ41G | CFDA #: 43.001 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UZSPSC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 3/31/17 - 3/30/20 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZSPJR - PI James Ryan**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total Revenue | **0.00** | **0.00** | **5,483.30** | **55,021.66** | **0.00** | **(55,021.66)** | **(55,021.66)** |

Grant: 143463 - Investigating Interannual Fres Status: Active Type: Grant
Fund: 143463 - Investigating Interannual Fres FMGR: Vandemark, Douglas C

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Vandemark, Douglas C | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | | Effective Date: | 04/20/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | NNX17AK08G | CFDA #: 43.001 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UZOPAL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 4/20/17 - 4/19/20 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZOPDV - PI Douglas Vandemark**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 6,102.57 | 20,112.18 | 17,331.29 | (37,443.47) | (37,443.47) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 51,789.00 | 51,789.00 | 0.00 | 0.00 | 0.00 | 51,789.00 | 51,789.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 0.00 | 0.00 | 3,498.96 | 11,370.83 | 4,140.45 | (15,511.28) | (15,511.28) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 11,256.00 | 11,256.00 | 0.00 | 0.00 | 0.00 | 11,256.00 | 11,256.00 |
| ***Total: Personnel** | | **63,045.00** | **63,045.00** | **9,601.53** | **31,483.01** | **21,471.74** | **10,090.25** | **10,090.25** |
| 65YF10 | Full Fringe Benefit Distr Expe | 25,155.00 | 25,155.00 | 4,061.46 | 13,229.77 | 9,082.55 | 2,842.68 | 2,842.68 |
| ***Total: Fringe Benefits** | | **25,155.00** | **25,155.00** | **4,061.46** | **13,229.77** | **9,082.55** | **2,842.68** | **2,842.68** |
| 710 | Travel | 4,242.00 | 4,242.00 | 0.00 | 0.00 | 0.00 | 4,242.00 | 4,242.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 763.36 | 0.00 | (763.36) | (763.36) |
| ***Total: Travel** | | **4,242.00** | **4,242.00** | **0.00** | **763.36** | **0.00** | **3,478.64** | **3,478.64** |
| 7112 | Research Supplies | 1,363.00 | 1,363.00 | 0.00 | 0.00 | 0.00 | 1,363.00 | 1,363.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 14.93 | 0.00 | (14.93) | (14.93) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 770.00 | 0.00 | (770.00) | (770.00) |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 74.00 | 74.00 | 0.00 | (74.00) | (74.00) |
| ***Total: Supplies** | | **1,363.00** | **1,363.00** | **74.00** | **858.93** | **0.00** | **504.07** | **504.07** |
| 721100 | Assistantships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Tuition/Participant Support** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 7300 | Subcontracts | 124,162.00 | 124,162.00 | 0.00 | 0.00 | 0.00 | 124,162.00 | 124,162.00 |
| 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 | 71,226.11 | 52,935.89 | (124,162.00) | (124,162.00) |
| ***Total: Contractual** | | **124,162.00** | **124,162.00** | **0.00** | **71,226.11** | **52,935.89** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **217,967.00** | **217,967.00** | **13,736.99** | **117,561.18** | **83,490.18** | **16,915.64** | **16,915.64** |
| 760300 | F&A Expenditures | 59,420.00 | 59,420.00 | 6,937.19 | 35,736.35 | 0.00 | 23,683.65 | 23,683.65 |
| ***Total: Indirect Costs** | | **59,420.00** | **59,420.00** | **6,937.19** | **35,736.35** | **0.00** | **23,683.65** | **23,683.65** |
| ****Total Indirect Cost Expenditures** | | **59,420.00** | **59,420.00** | **6,937.19** | **35,736.35** | **0.00** | **23,683.65** | **23,683.65** |
| *****Total Expenditures** | | **277,387.00** | **277,387.00** | **20,674.18** | **153,297.53** | **83,490.18** | **40,599.29** | **40,599.29** |

Grant: 143463 - Investigating Interannual Fres Status: Active Type: Grant
Fund: 143463 - Investigating Interannual Fres FMGR: Vandemark, Douglas C

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Vandemark, Douglas C | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | | Effective Date: | 04/20/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | NNX17AK08G | CFDA #: 43.001 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UZOPAL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 4/20/17 - 4/19/20 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZOPDV - PI Douglas Vandemark**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 20,674.18 | 153,297.53 | 0.00 | (153,297.53) | (153,297.53) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **20,674.18** | **153,297.53** | **0.00** | **(153,297.53)** | **(153,297.53)** |
| ****Total Revenue** | **0.00** | **0.00** | **20,674.18** | **153,297.53** | **0.00** | **(153,297.53)** | **(153,297.53)** |

Grant: 143464 - Suprathermal Ion Populations Status: Active Type: Grant
Fund: 143464 - Suprathermal Ion Populations FMGR: Lugaz, Noe E

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Lugaz, Noe E | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | | Effective Date: | 08/01/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 80NSSC17K0009 | CFDA #: 43.001 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/1/17 - 7/31/20 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZSPNL - PI Noe Lugaz**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BFX | Faculty Casual | 0.00 | 0.00 | 2,292.54 | 13,347.63 | 8,138.56 | (21,486.19) | (21,486.19) |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 26,767.61 | 0.00 | (26,767.61) | (26,767.61) |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 1,808.99 | 81,649.86 | 417.45 | (82,067.31) | (82,067.31) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 450,420.00 | 450,420.00 | 0.00 | 0.00 | 0.00 | 450,420.00 | 450,420.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 3,580.00 | 0.00 | (3,580.00) | (3,580.00) |
| ***Total: Personnel** | | **450,420.00** | **450,420.00** | **4,101.53** | **125,345.10** | **8,556.01** | **316,518.89** | **316,518.89** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 192.58 | 3,274.28 | 683.64 | (3,957.92) | (3,957.92) |
| 65YF10 | Full Fringe Benefit Distr Expe | 119,993.00 | 119,993.00 | 765.21 | 34,220.74 | 176.58 | 85,595.68 | 85,595.68 |
| ***Total: Fringe Benefits** | | **119,993.00** | **119,993.00** | **957.79** | **37,495.02** | **860.22** | **81,637.76** | **81,637.76** |
| 710 | Travel | 21,844.00 | 21,844.00 | 0.00 | 0.00 | 0.00 | 21,844.00 | 21,844.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 378.06 | 3,811.04 | 0.00 | (3,811.04) | (3,811.04) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 6,037.37 | 0.00 | (6,037.37) | (6,037.37) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 2,672.22 | 0.00 | (2,672.22) | (2,672.22) |
| ***Total: Travel** | | **21,844.00** | **21,844.00** | **378.06** | **12,520.63** | **0.00** | **9,323.37** | **9,323.37** |
| 7112 | Research Supplies | 8,000.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 8,000.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 48.37 | 0.00 | (48.37) | (48.37) |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 120.00 | 240.00 | 0.00 | (240.00) | (240.00) |
| ***Total: Supplies** | | **8,000.00** | **8,000.00** | **120.00** | **288.37** | **0.00** | **7,711.63** | **7,711.63** |
| 7300 | Subcontracts | 130,264.00 | 130,264.00 | 0.00 | 0.00 | 0.00 | 130,264.00 | 130,264.00 |
| 730002 | Subcontracts 02 | 0.00 | 0.00 | 2,601.22 | 32,150.53 | 98,113.47 | (130,264.00) | (130,264.00) |
| ***Total: Contractual** | | **130,264.00** | **130,264.00** | **2,601.22** | **32,150.53** | **98,113.47** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **730,521.00** | **730,521.00** | **8,158.60** | **207,799.65** | **107,529.70** | **415,191.65** | **415,191.65** |
| 760300 | F&A Expenditures | 313,653.00 | 313,653.00 | 2,806.50 | 100,551.49 | 0.00 | 213,101.51 | 213,101.51 |
| ***Total: Indirect Costs** | | **313,653.00** | **313,653.00** | **2,806.50** | **100,551.49** | **0.00** | **213,101.51** | **213,101.51** |
| ****Total Indirect Cost Expenditures** | | **313,653.00** | **313,653.00** | **2,806.50** | **100,551.49** | **0.00** | **213,101.51** | **213,101.51** |
| *****Total Expenditures** | | **1,044,174.00** | **1,044,174.00** | **10,965.10** | **308,351.14** | **107,529.70** | **628,293.16** | **628,293.16** |

Grant: 143464 - Suprathermal Ion Populations Status: Active Type: Grant
Fund: 143464 - Suprathermal Ion Populations FMGR: Lugaz, Noe E

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Lugaz, Noe E | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | | Effective Date: | 08/01/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 80NSSC17K0009 | CFDA #: 43.001 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/1/17 - 7/31/20 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZSPNL - PI Noe Lugaz**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 10,965.10 | 308,351.14 | 0.00 | (308,351.14) | (308,351.14) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **10,965.10** | **308,351.14** | **0.00** | **(308,351.14)** | **(308,351.14)** |
| ***Total Revenue** | **0.00** | **0.00** | **10,965.10** | **308,351.14** | **0.00** | **(308,351.14)** | **(308,351.14)** |

Grant: 143465 - Solar Wind Observations Quad Status: Active Type: Grant
Fund: 143465 - Solar Wind Observations Quad FMGR: Galvin, Antoinette B

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Galvin, Antoinette B | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | | Effective Date: | 09/15/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 80NSSC17K0556 | CFDA #: 43.001 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/15/17 - 9/14/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZSPAG - PI Antoinette Galvin**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 12,487.37 | 0.00 | (12,487.37) | (12,487.37) |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 3,382.57 | 8,711.32 | 912.61 | (9,623.93) | (9,623.93) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 201,639.00 | 201,639.00 | 0.00 | 0.00 | 0.00 | 201,639.00 | 201,639.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 668.78 | 835.97 | 2,441.04 | (3,277.01) | (3,277.01) |
| 615F10 | PAT | 0.00 | 0.00 | 1,027.58 | 4,115.21 | 254.94 | (4,370.15) | (4,370.15) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 2,250.00 | 5,670.00 | 0.00 | (5,670.00) | (5,670.00) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 28,328.00 | 28,328.00 | 0.00 | 0.00 | 0.00 | 28,328.00 | 28,328.00 |
| ***Total: Personnel** | | **229,967.00** | **229,967.00** | **7,328.93** | **31,819.87** | **3,608.59** | **194,538.54** | **194,538.54** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,033.80 | 0.00 | (1,033.80) | (1,033.80) |
| 65YF10 | Full Fringe Benefit Distr Expe | 86,697.00 | 86,697.00 | 1,865.48 | 5,402.40 | 493.87 | 80,800.73 | 80,800.73 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 189.00 | 476.28 | 0.00 | (476.28) | (476.28) |
| ***Total: Fringe Benefits** | | **86,697.00** | **86,697.00** | **2,054.48** | **6,912.48** | **493.87** | **79,290.65** | **79,290.65** |
| 710 | Travel | 11,200.00 | 11,200.00 | 0.00 | 0.00 | 0.00 | 11,200.00 | 11,200.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Travel** | | **11,200.00** | **11,200.00** | **0.00** | **0.00** | **0.00** | **11,200.00** | **11,200.00** |
| 7112 | Research Supplies | 5,225.00 | 5,225.00 | 0.00 | 0.00 | 0.00 | 5,225.00 | 5,225.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 178.94 | 0.00 | (178.94) | (178.94) |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 70.00 | 0.00 | (70.00) | (70.00) |
| 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 29.97 | 269.73 | 0.00 | (269.73) | (269.73) |
| ***Total: Supplies** | | **5,225.00** | **5,225.00** | **29.97** | **518.67** | **0.00** | **4,706.33** | **4,706.33** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 570.00 | 570.00 | 0.00 | (570.00) | (570.00) |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 525.62 | 525.62 | 0.00 | (525.62) | (525.62) |
| ***Total: Tuition/Participant Support** | | **0.00** | **0.00** | **1,095.62** | **1,095.62** | **0.00** | **(1,095.62)** | **(1,095.62)** |
| ****Total Direct Cost Expenditures** | | **333,089.00** | **333,089.00** | **10,509.00** | **40,346.64** | **4,102.46** | **288,639.90** | **288,639.90** |
| 760300 | F&A Expenditures | 166,911.00 | 166,911.00 | 4,753.74 | 19,765.41 | 0.00 | 147,145.59 | 147,145.59 |
| ***Total: Indirect Costs** | | **166,911.00** | **166,911.00** | **4,753.74** | **19,765.41** | **0.00** | **147,145.59** | **147,145.59** |
| ****Total Indirect Cost Expenditures** | | **166,911.00** | **166,911.00** | **4,753.74** | **19,765.41** | **0.00** | **147,145.59** | **147,145.59** |

Grant: 143465 - Solar Wind Observations Quad Status: Active Type: Grant
Fund: 143465 - Solar Wind Observations Quad FMGR: Galvin, Antoinette B

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Galvin, Antoinette B | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | | Effective Date: | 09/15/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 80NSSC17K0556 | CFDA #: 43.001 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/15/17 - 9/14/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZSPAG - PI Antoinette Galvin**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| *****Total Expenditures** | **500,000.00** | **500,000.00** | **15,262.74** | **60,112.05** | **4,102.46** | **435,785.49** | **435,785.49** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 15,262.74 | 60,112.05 | 0.00 | (60,112.05) | (60,112.05) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **15,262.74** | **60,112.05** | **0.00** | **(60,112.05)** | **(60,112.05)** |
| *****Total Revenue** | **0.00** | **0.00** | **15,262.74** | **60,112.05** | **0.00** | **(60,112.05)** | **(60,112.05)** |

Grant: 143466 - MEME-X Phase A Status: Active Type: Contract
Fund: 143466 - MEME-X Phase A FMGR: Kistler, Lynn M

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Kistler, Lynn M | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | | Effective Date: | 03/06/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 80GSFC18C0018 | CFDA #: 43.001 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/2/17 - 2/28/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZSPLK - PI Lynn Kistler**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 49,184.13 | 0.00 | (49,184.13) | (49,184.13) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 45,908.00 | 45,908.00 | 0.00 | 0.00 | 0.00 | 45,908.00 | 45,908.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,395.00 | 0.00 | (1,395.00) | (1,395.00) |
| ***Total: Personnel** | | **45,908.00** | **45,908.00** | **0.00** | **50,579.13** | **0.00** | **(4,671.13)** | **(4,671.13)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 | Full Fringe Benefit Distr Expe | 19,235.00 | 19,235.00 | 0.00 | 20,608.17 | 0.00 | (1,373.17) | (1,373.17) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 108.81 | 0.00 | (108.81) | (108.81) |
| ***Total: Fringe Benefits** | | **19,235.00** | **19,235.00** | **0.00** | **20,716.98** | **0.00** | **(1,481.98)** | **(1,481.98)** |
| 710 | Travel | 7,507.00 | 7,507.00 | 0.00 | 0.00 | 0.00 | 7,507.00 | 7,507.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Travel** | | **7,507.00** | **7,507.00** | **0.00** | **0.00** | **0.00** | **7,507.00** | **7,507.00** |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 90.29 | 0.00 | (90.29) | (90.29) |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **90.29** | **0.00** | **(90.29)** | **(90.29)** |
| ****Total Direct Cost Expenditures** | | **72,650.00** | **72,650.00** | **0.00** | **71,386.40** | **0.00** | **1,263.60** | **1,263.60** |
| 760300 | F&A Expenditures | 36,350.00 | 36,350.00 | 0.00 | 35,693.21 | 0.00 | 656.79 | 656.79 |
| ***Total: Indirect Costs** | | **36,350.00** | **36,350.00** | **0.00** | **35,693.21** | **0.00** | **656.79** | **656.79** |
| ****Total Indirect Cost Expenditures** | | **36,350.00** | **36,350.00** | **0.00** | **35,693.21** | **0.00** | **656.79** | **656.79** |
| *****Total Expenditures** | | **109,000.00** | **109,000.00** | **0.00** | **107,079.61** | **0.00** | **1,920.39** | **1,920.39** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 107,079.61 | 0.00 | (107,079.61) | (107,079.61) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **107,079.61** | **0.00** | **(107,079.61)** | **(107,079.61)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **107,079.61** | **0.00** | **(107,079.61)** | **(107,079.61)** |

Grant: 143467 - Storm Enhanced Density Status: Active Type: Grant
Fund: 143467 - Storm Enhanced Density FMGR: Raeder, Joachim

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Raeder, Joachim | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | | Effective Date: | 09/26/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 80NSSC17K0720 | CFDA #: 43.001 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/26/17 - 9/25/21 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZSPRR - Joachim Raeder**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 18,038.82 | 0.00 | (18,038.82) | (18,038.82) |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 26,826.42 | 0.00 | (26,826.42) | (26,826.42) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 47,072.00 | 47,072.00 | 0.00 | 0.00 | 0.00 | 47,072.00 | 47,072.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 11,370.00 | 11,370.00 | 0.00 | 0.00 | 0.00 | 11,370.00 | 11,370.00 |
| 615F10 | PAT | 0.00 | 0.00 | 5,970.00 | 30,264.47 | 1,492.50 | (31,756.97) | (31,756.97) |
| ***Total: Personnel** | | **58,442.00** | **58,442.00** | **5,970.00** | **75,129.71** | **1,492.50** | **(18,180.21)** | **(18,180.21)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,515.26 | 0.00 | (1,515.26) | (1,515.26) |
| 65YF10 | Full Fringe Benefit Distr Expe | 17,286.00 | 17,286.00 | 2,525.32 | 23,992.75 | 631.33 | (7,338.08) | (7,338.08) |
| ***Total: Fringe Benefits** | | **17,286.00** | **17,286.00** | **2,525.32** | **25,508.01** | **631.33** | **(8,853.34)** | **(8,853.34)** |
| 710 | Travel | 3,514.00 | 3,514.00 | 0.00 | 0.00 | 0.00 | 3,514.00 | 3,514.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,633.20 | 0.00 | (1,633.20) | (1,633.20) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 405.00 | 0.00 | (405.00) | (405.00) |
| ***Total: Travel** | | **3,514.00** | **3,514.00** | **0.00** | **2,038.20** | **0.00** | **1,475.80** | **1,475.80** |
| 7112 | Research Supplies | 2,700.00 | 2,700.00 | 0.00 | 0.00 | 0.00 | 2,700.00 | 2,700.00 |
| ***Total: Supplies** | | **2,700.00** | **2,700.00** | **0.00** | **0.00** | **0.00** | **2,700.00** | **2,700.00** |
| 7300 | Subcontracts | 119,816.00 | 119,816.00 | 0.00 | 0.00 | 0.00 | 119,816.00 | 119,816.00 |
| 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 | 0.00 | 74,000.00 | (74,000.00) | (74,000.00) |
| 730002 | Subcontracts 02 | 0.00 | 0.00 | 6,826.23 | 9,070.64 | 24,929.36 | (34,000.00) | (34,000.00) |
| ***Total: Contractual** | | **119,816.00** | **119,816.00** | **6,826.23** | **9,070.64** | **98,929.36** | **11,816.00** | **11,816.00** |
| ****Total Direct Cost Expenditures** | | **201,758.00** | **201,758.00** | **15,321.55** | **111,746.56** | **101,053.19** | **(11,041.75)** | **(11,041.75)** |
| 760300 | F&A Expenditures | 65,971.00 | 65,971.00 | 7,737.37 | 56,142.37 | 0.00 | 9,828.63 | 9,828.63 |
| ***Total: Indirect Costs** | | **65,971.00** | **65,971.00** | **7,737.37** | **56,142.37** | **0.00** | **9,828.63** | **9,828.63** |
| ****Total Indirect Cost Expenditures** | | **65,971.00** | **65,971.00** | **7,737.37** | **56,142.37** | **0.00** | **9,828.63** | **9,828.63** |
| *****Total Expenditures** | | **267,729.00** | **267,729.00** | **23,058.92** | **167,888.93** | **101,053.19** | **(1,213.12)** | **(1,213.12)** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 23,058.92 | 167,888.93 | 0.00 | (167,888.93) | (167,888.93) |

Grant: 143467 - Storm Enhanced Density Status: Active Type: Grant
Fund: 143467 - Storm Enhanced Density FMGR: Raeder, Joachim

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Raeder, Joachim | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | | Effective Date: | 09/26/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 80NSSC17K0720 | CFDA #: 43.001 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/26/17 - 9/25/21 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZSPRR - Joachim Raeder**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **23,058.92** | **167,888.93** | **0.00** | **(167,888.93)** | **(167,888.93)** |
| ****Total Revenue** | **0.00** | **0.00** | **23,058.92** | **167,888.93** | **0.00** | **(167,888.93)** | **(167,888.93)** |

Grant: 143468 - Near-Earth Plasma Sheet Status: Active Type: Grant
Fund: 143468 - Near-Earth Plasma Sheet FMGR: Kistler, Lynn M

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Kistler, Lynn M | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | | Effective Date: | 10/10/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | 80NSSC17K0643 | CFDA #: 43.001 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 11/1/17 - 10/31/20 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZSPLK - PI Lynn Kistler**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 3,819.20 | 0.00 | (3,819.20) | (3,819.20) |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 1,791.30 | 2,772.52 | 270.03 | (3,042.55) | (3,042.55) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 25,308.00 | 25,308.00 | 0.00 | 0.00 | 0.00 | 25,308.00 | 25,308.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 20,580.00 | 20,580.00 | 0.00 | 0.00 | 0.00 | 20,580.00 | 20,580.00 |
| 615F10 | PAT | 0.00 | 0.00 | 1,623.17 | 17,001.93 | 392.98 | (17,394.91) | (17,394.91) |
| ***Total: Personnel** | | **45,888.00** | **45,888.00** | **3,414.47** | **23,593.65** | **663.01** | **21,631.34** | **21,631.34** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 297.90 | 0.00 | (297.90) | (297.90) |
| 65YF10 | Full Fringe Benefit Distr Expe | 11,074.00 | 11,074.00 | 1,444.33 | 8,309.53 | 280.45 | 2,484.02 | 2,484.02 |
| ***Total: Fringe Benefits** | | **11,074.00** | **11,074.00** | **1,444.33** | **8,607.43** | **280.45** | **2,186.12** | **2,186.12** |
| 710 | Travel | 3,561.00 | 3,561.00 | 0.00 | 0.00 | 0.00 | 3,561.00 | 3,561.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 5,981.81 | 0.00 | (5,981.81) | (5,981.81) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 995.00 | 0.00 | (995.00) | (995.00) |
| ***Total: Travel** | | **3,561.00** | **3,561.00** | **0.00** | **6,976.81** | **0.00** | **(3,415.81)** | **(3,415.81)** |
| 7112 | Research Supplies | 2,100.00 | 2,100.00 | 0.00 | 0.00 | 0.00 | 2,100.00 | 2,100.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 130.90 | 0.00 | (130.90) | (130.90) |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 70.00 | 0.00 | (70.00) | (70.00) |
| 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 169.88 | 0.00 | (169.88) | (169.88) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 65.00 | 0.00 | (65.00) | (65.00) |
| ***Total: Supplies** | | **2,100.00** | **2,100.00** | **0.00** | **435.78** | **0.00** | **1,664.22** | **1,664.22** |
| 721100 | Assistantships | 8,262.00 | 8,262.00 | 0.00 | 0.00 | 0.00 | 8,262.00 | 8,262.00 |
| ***Total: Tuition/Participant Support** | | **8,262.00** | **8,262.00** | **0.00** | **0.00** | **0.00** | **8,262.00** | **8,262.00** |
| 7300 | Subcontracts | 60,000.00 | 60,000.00 | 0.00 | 0.00 | 0.00 | 60,000.00 | 60,000.00 |
| 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 | 3,958.87 | 56,041.13 | (60,000.00) | (60,000.00) |
| ***Total: Contractual** | | **60,000.00** | **60,000.00** | **0.00** | **3,958.87** | **56,041.13** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **130,885.00** | **130,885.00** | **4,858.80** | **43,572.54** | **56,984.59** | **30,327.87** | **30,327.87** |
| 760300 | F&A Expenditures | 43,960.00 | 43,960.00 | 2,453.70 | 21,849.25 | 0.00 | 22,110.75 | 22,110.75 |
| ***Total: Indirect Costs** | | **43,960.00** | **43,960.00** | **2,453.70** | **21,849.25** | **0.00** | **22,110.75** | **22,110.75** |

Grant: 143468 - Near-Earth Plasma Sheet Status: Active Type: Grant
Fund: 143468 - Near-Earth Plasma Sheet FMGR: Kistler, Lynn M

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Kistler, Lynn M | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | | Effective Date: | 10/10/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | 80NSSC17K0643 | CFDA #: 43.001 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 11/1/17 - 10/31/20 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZSPLK - PI Lynn Kistler**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ****Total Indirect Cost Expenditures** | **43,960.00** | **43,960.00** | **2,453.70** | **21,849.25** | **0.00** | **22,110.75** | **22,110.75** |
| *****Total Expenditures** | **174,845.00** | **174,845.00** | **7,312.50** | **65,421.79** | **56,984.59** | **52,438.62** | **52,438.62** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 7,312.50 | 65,421.79 | 0.00 | (65,421.79) | (65,421.79) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **7,312.50** | **65,421.79** | **0.00** | **(65,421.79)** | **(65,421.79)** |
| *****Total Revenue** | **0.00** | **0.00** | **7,312.50** | **65,421.79** | **0.00** | **(65,421.79)** | **(65,421.79)** |

Grant: 143469 - GLOBE SRS Status: Active Type: Grant
Fund: 143469 - GLOBE SRS FMGR: Bourgeault, Jennifer L

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Bourgeault, Jennifer L | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | | Effective Date: | 10/16/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 80NSSC18K0135 | CFDA #: 43.001 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | STDBUD |
| Resp Org: | UALCTR | | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting | OTHER |
| FRAGRNT Start/End Date: | 10/16/17 - 10/15/20 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UALCJB - Leitzel Center-Jennifer Bourgeault**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 1,863.19 | 9,017.92 | 5,291.43 | (14,309.35) | (14,309.35) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 21,673.00 | 21,673.00 | 0.00 | 0.00 | 0.00 | 21,673.00 | 21,673.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 32,744.00 | 32,744.00 | 0.00 | 0.00 | 0.00 | 32,744.00 | 32,744.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 1,025.00 | 4,125.00 | 0.00 | (4,125.00) | (4,125.00) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 33,000.00 | 33,000.00 | 0.00 | 0.00 | 0.00 | 33,000.00 | 33,000.00 |
| ***Total: Personnel** | | **87,417.00** | **87,417.00** | **2,888.19** | **13,142.92** | **5,291.43** | **68,982.65** | **68,982.65** |
| 65YF10 | Full Fringe Benefit Distr Expe | 24,860.00 | 24,860.00 | 788.13 | 3,785.96 | 2,238.27 | 18,835.77 | 18,835.77 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 86.10 | 343.95 | 0.00 | (343.95) | (343.95) |
| ***Total: Fringe Benefits** | | **24,860.00** | **24,860.00** | **874.23** | **4,129.91** | **2,238.27** | **18,491.82** | **18,491.82** |
| 710 | Travel | 18,502.00 | 18,502.00 | 0.00 | 0.00 | 0.00 | 18,502.00 | 18,502.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 5,808.86 | 0.00 | (5,808.86) | (5,808.86) |
| 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 903.13 | 0.00 | (903.13) | (903.13) |
| 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 242.56 | 0.00 | (242.56) | (242.56) |
| 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 512.44 | 0.00 | (512.44) | (512.44) |
| 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 0.00 | 157.00 | 0.00 | (157.00) | (157.00) |
| ***Total: Travel** | | **18,502.00** | **18,502.00** | **0.00** | **7,623.99** | **0.00** | **10,878.01** | **10,878.01** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 1,159.14 | 0.00 | (1,159.14) | (1,159.14) |
| 7112 | Research Supplies | 900.00 | 900.00 | 0.00 | 0.00 | 0.00 | 900.00 | 900.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 9,823.54 | 8.66 | (9,832.20) | (9,832.20) |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 31,500.00 | 31,500.00 | 0.00 | 2,757.50 | 0.00 | 28,742.50 | 28,742.50 |
| ***Total: Supplies** | | **32,400.00** | **32,400.00** | **0.00** | **13,740.18** | **8.66** | **18,651.16** | **18,651.16** |
| 722200 | Participant Support | 216,981.00 | 216,981.00 | 296.48 | 91,637.82 | 0.00 | 125,343.18 | 125,343.18 |
| ***Total: Tuition/Participant Support** | | **216,981.00** | **216,981.00** | **296.48** | **91,637.82** | **0.00** | **125,343.18** | **125,343.18** |
| ****Total Direct Cost Expenditures** | | **380,160.00** | **380,160.00** | **4,058.90** | **130,274.82** | **7,538.36** | **242,346.82** | **242,346.82** |
| 760300 | F&A Expenditures | 57,436.00 | 57,436.00 | 1,324.39 | 13,600.28 | 0.00 | 43,835.72 | 43,835.72 |
| ***Total: Indirect Costs** | | **57,436.00** | **57,436.00** | **1,324.39** | **13,600.28** | **0.00** | **43,835.72** | **43,835.72** |
| ****Total Indirect Cost Expenditures** | | **57,436.00** | **57,436.00** | **1,324.39** | **13,600.28** | **0.00** | **43,835.72** | **43,835.72** |

Grant: 143469 - GLOBE SRS Status: Active Type: Grant
Fund: 143469 - GLOBE SRS FMGR: Bourgeault, Jennifer L

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Bourgeault, Jennifer L | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | | Effective Date: | 10/16/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 80NSSC18K0135 | CFDA #: 43.001 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | STDBUD |
| Resp Org: | UALCTR | | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting | OTHER |
| FRAGRNT Start/End Date: | 10/16/17 - 10/15/20 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UALCJB - Leitzel Center-Jennifer Bourgeault**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| *****Total Expenditures** | **437,596.00** | **437,596.00** | **5,383.29** | **143,875.10** | **7,538.36** | **286,182.54** | **286,182.54** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 5,383.29 | 143,875.10 | 0.00 | (143,875.10) | (143,875.10) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **5,383.29** | **143,875.10** | **0.00** | **(143,875.10)** | **(143,875.10)** |
| *****Total Revenue** | **0.00** | **0.00** | **5,383.29** | **143,875.10** | **0.00** | **(143,875.10)** | **(143,875.10)** |

Grant: 143469 - GLOBE SRS Status: Active Type: Grant
Fund: 143469 - GLOBE SRS FMGR: Bourgeault, Jennifer L

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Bourgeault, Jennifer L | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | | Effective Date: | 10/16/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 80NSSC18K0135 | CFDA #: 43.001 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | STDBUD |
| Resp Org: | UALCTR | | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting | OTHER |
| FRAGRNT Start/End Date: | 10/16/17 - 10/15/20 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UALCTR - Leitzel Center**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,470.00 | 0.00 | (1,470.00) | (1,470.00) |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **1,470.00** | **0.00** | **(1,470.00)** | **(1,470.00)** |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 118.08 | 0.00 | (118.08) | (118.08) |
| ***Total: Fringe Benefits** | **0.00** | **0.00** | **0.00** | **118.08** | **0.00** | **(118.08)** | **(118.08)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **1,588.08** | **0.00** | **(1,588.08)** | **(1,588.08)** |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 559.01 | 0.00 | (559.01) | (559.01) |
| ***Total: Indirect Costs** | **0.00** | **0.00** | **0.00** | **559.01** | **0.00** | **(559.01)** | **(559.01)** |
| ****Total Indirect Cost Expenditures** | **0.00** | **0.00** | **0.00** | **559.01** | **0.00** | **(559.01)** | **(559.01)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **2,147.09** | **0.00** | **(2,147.09)** | **(2,147.09)** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 2,147.09 | 0.00 | (2,147.09) | (2,147.09) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **2,147.09** | **0.00** | **(2,147.09)** | **(2,147.09)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **2,147.09** | **0.00** | **(2,147.09)** | **(2,147.09)** |

Grant: 143469 - GLOBE SRS Status: Active Type: Grant
Fund: 143469 - GLOBE SRS FMGR: Bourgeault, Jennifer L

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Bourgeault, Jennifer L | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | | Effective Date: | 10/16/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 80NSSC18K0135 | CFDA #: 43.001 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | STDBUD |
| Resp Org: | UALCTR | | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting | OTHER |
| FRAGRNT Start/End Date: | 10/16/17 - 10/15/20 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZESRV - PI Ruth Varner**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 143470 - Diamond Scattering Detectors Status: Active Type: Grant
Fund: 143470 - Diamond Scattering Detectors FMGR: Bloser, Peter F

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Bloser, Peter F | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | | Effective Date: | 01/04/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 80NSSC18K0247 | CFDA #: 43.001 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UZSPSC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/4/18 - 12/31/20 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZSPPB - PI Peter Bloser**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 10,146.71 | 0.00 | (10,146.71) | (10,146.71) |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 4,091.41 | 7,598.68 | 1,168.98 | (8,767.66) | (8,767.66) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 19,930.00 | 19,930.00 | 0.00 | 0.00 | 0.00 | 19,930.00 | 19,930.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 6,734.35 | 0.00 | (6,734.35) | (6,734.35) |
| 615F10 | PAT | 0.00 | 0.00 | 1,282.92 | 1,282.92 | 427.64 | (1,710.56) | (1,710.56) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 30,975.00 | 30,975.00 | 0.00 | 0.00 | 0.00 | 30,975.00 | 30,975.00 |
| ***Total: Personnel** | | **50,905.00** | **50,905.00** | **5,374.33** | **25,762.66** | **1,596.62** | **23,545.72** | **23,545.72** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,406.21 | 0.00 | (1,406.21) | (1,406.21) |
| 65YF10 | Full Fringe Benefit Distr Expe | 21,838.00 | 21,838.00 | 2,273.34 | 3,745.22 | 675.37 | 17,417.41 | 17,417.41 |
| ***Total: Fringe Benefits** | | **21,838.00** | **21,838.00** | **2,273.34** | **5,151.43** | **675.37** | **16,011.20** | **16,011.20** |
| 710 | Travel | 6,208.00 | 6,208.00 | 0.00 | 0.00 | 0.00 | 6,208.00 | 6,208.00 |
| ***Total: Travel** | | **6,208.00** | **6,208.00** | **0.00** | **0.00** | **0.00** | **6,208.00** | **6,208.00** |
| 7112 | Research Supplies | 983.00 | 983.00 | 0.00 | 0.00 | 0.00 | 983.00 | 983.00 |
| ***Total: Supplies** | | **983.00** | **983.00** | **0.00** | **0.00** | **0.00** | **983.00** | **983.00** |
| 7300 | Subcontracts | 83,568.00 | 83,568.00 | 0.00 | 0.00 | 0.00 | 83,568.00 | 83,568.00 |
| 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 | 6,289.23 | 77,278.77 | (83,568.00) | (83,568.00) |
| ***Total: Contractual** | | **83,568.00** | **83,568.00** | **0.00** | **6,289.23** | **77,278.77** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **163,502.00** | **163,502.00** | **7,647.67** | **37,203.32** | **79,550.76** | **46,747.92** | **46,747.92** |
| 760300 | F&A Expenditures | 59,423.00 | 59,423.00 | 3,862.08 | 18,742.80 | 0.00 | 40,680.20 | 40,680.20 |
| ***Total: Indirect Costs** | | **59,423.00** | **59,423.00** | **3,862.08** | **18,742.80** | **0.00** | **40,680.20** | **40,680.20** |
| ****Total Indirect Cost Expenditures** | | **59,423.00** | **59,423.00** | **3,862.08** | **18,742.80** | **0.00** | **40,680.20** | **40,680.20** |
| *****Total Expenditures** | | **222,925.00** | **222,925.00** | **11,509.75** | **55,946.12** | **79,550.76** | **87,428.12** | **87,428.12** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 11,509.75 | 55,946.12 | 0.00 | (55,946.12) | (55,946.12) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **11,509.75** | **55,946.12** | **0.00** | **(55,946.12)** | **(55,946.12)** |

Grant: 143470 - Diamond Scattering Detectors Status: Active Type: Grant
Fund: 143470 - Diamond Scattering Detectors FMGR: Bloser, Peter F

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Bloser, Peter F | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | | Effective Date: | 01/04/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 80NSSC18K0247 | CFDA #: 43.001 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UZSPSC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/4/18 - 12/31/20 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZSPPB - PI Peter Bloser**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total Revenue | **0.00** | **0.00** | **11,509.75** | **55,946.12** | **0.00** | **(55,946.12)** | **(55,946.12)** |

Grant: 143472 - EPSCoR-Antifreeze Proteins Status: Active Type: Grant
Fund: 143472 - EPSCoR-Antifreeze Proteins FMGR: Galvin, Antoinette B

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Galvin, Antoinette B | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | | Effective Date: | 12/01/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 80NSSC18M0034 | CFDA #: 43.001 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 12/1/17 - 11/30/20 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZSPAG - PI Antoinette Galvin**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 321.86 | 0.00 | (321.86) | (321.86) |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 1,103.42 | 1,188.30 | 339.51 | (1,527.81) | (1,527.81) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 9,084.00 | 9,084.00 | 0.00 | 0.00 | 0.00 | 9,084.00 | 9,084.00 |
| 615F10 | PAT | 0.00 | 0.00 | 77.78 | 113.60 | 22.61 | (136.21) | (136.21) |
| ***Total: Personnel** | | **9,084.00** | **9,084.00** | **1,181.20** | **1,623.76** | **362.12** | **7,098.12** | **7,098.12** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 25.10 | 0.00 | (25.10) | (25.10) |
| 65YF10 | Full Fringe Benefit Distr Expe | 3,624.00 | 3,624.00 | 499.64 | 550.69 | 153.17 | 2,920.14 | 2,920.14 |
| ***Total: Fringe Benefits** | | **3,624.00** | **3,624.00** | **499.64** | **575.79** | **153.17** | **2,895.04** | **2,895.04** |
| ****Total Direct Cost Expenditures** | | **12,708.00** | **12,708.00** | **1,680.84** | **2,199.55** | **515.29** | **9,993.16** | **9,993.16** |
| 760300 | F&A Expenditures | 6,398.00 | 6,398.00 | 848.83 | 1,110.78 | 0.00 | 5,287.22 | 5,287.22 |
| ***Total: Indirect Costs** | | **6,398.00** | **6,398.00** | **848.83** | **1,110.78** | **0.00** | **5,287.22** | **5,287.22** |
| ****Total Indirect Cost Expenditures** | | **6,398.00** | **6,398.00** | **848.83** | **1,110.78** | **0.00** | **5,287.22** | **5,287.22** |
| *****Total Expenditures** | | **19,106.00** | **19,106.00** | **2,529.67** | **3,310.33** | **515.29** | **15,280.38** | **15,280.38** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 2,529.67 | 3,310.33 | 0.00 | (3,310.33) | (3,310.33) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **2,529.67** | **3,310.33** | **0.00** | **(3,310.33)** | **(3,310.33)** |
| *****Total Revenue** | | **0.00** | **0.00** | **2,529.67** | **3,310.33** | **0.00** | **(3,310.33)** | **(3,310.33)** |

Grant: 143472 - EPSCoR-Antifreeze Proteins Status: Active Type: Grant
Fund: 143473 - Tsavalas EPScOR FMGR: Tsavalas, John G

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Galvin, Antoinette B | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | | Effective Date: | 12/01/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 80NSSC18M0034 | CFDA #: 43.001 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 12/1/17 - 11/30/20 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UDMSJT - PI John Tsavalas**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 11,383.39 | 0.00 | (11,383.39) | (11,383.39) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 35,115.00 | 35,115.00 | 0.00 | 0.00 | 0.00 | 35,115.00 | 35,115.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 1,500.01 | 0.00 | (1,500.01) | (1,500.01) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 2,026.68 | 2,533.35 | 17,226.78 | (19,760.13) | (19,760.13) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 52,651.00 | 52,651.00 | 0.00 | 0.00 | 0.00 | 52,651.00 | 52,651.00 |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 4.10 | 0.00 | (4.10) | (4.10) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 3,985.00 | 0.00 | (3,985.00) | (3,985.00) |
| ***Total: Personnel** | | **87,766.00** | **87,766.00** | **2,026.68** | **19,405.85** | **17,226.78** | **51,133.37** | **51,133.37** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,050.67 | 0.00 | (1,050.67) | (1,050.67) |
| 65YF10 | Full Fringe Benefit Distr Expe | 4,663.00 | 4,663.00 | 0.00 | 0.00 | 0.00 | 4,663.00 | 4,663.00 |
| ***Total: Fringe Benefits** | | **4,663.00** | **4,663.00** | **0.00** | **1,050.67** | **0.00** | **3,612.33** | **3,612.33** |
| 740000 | Cap Equipment | 13,445.00 | 13,445.00 | 0.00 | 11,697.83 | 0.00 | 1,747.17 | 1,747.17 |
| ***Total: Equipment** | | **13,445.00** | **13,445.00** | **0.00** | **11,697.83** | **0.00** | **1,747.17** | **1,747.17** |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 38.30 | 0.00 | (38.30) | (38.30) |
| 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 | 151.99 | 0.00 | (151.99) | (151.99) |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **190.29** | **0.00** | **(190.29)** | **(190.29)** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 1,140.00 | 0.00 | (1,140.00) | (1,140.00) |
| 721100 | Assistantships | 6,902.00 | 6,902.00 | 0.00 | 0.00 | 0.00 | 6,902.00 | 6,902.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | (2,300.00) | 4,671.25 | 0.00 | (4,671.25) | (4,671.25) |
| ***Total: Tuition/Participant Support** | | **6,902.00** | **6,902.00** | **(2,300.00)** | **5,811.25** | **0.00** | **1,090.75** | **1,090.75** |
| ****Total Direct Cost Expenditures** | | **112,776.00** | **112,776.00** | **(273.32)** | **38,155.89** | **17,226.78** | **57,393.33** | **57,393.33** |
| 760300 | F&A Expenditures | 46,541.00 | 46,541.00 | 1,023.48 | 10,389.51 | 0.00 | 36,151.49 | 36,151.49 |
| ***Total: Indirect Costs** | | **46,541.00** | **46,541.00** | **1,023.48** | **10,389.51** | **0.00** | **36,151.49** | **36,151.49** |
| ****Total Indirect Cost Expenditures** | | **46,541.00** | **46,541.00** | **1,023.48** | **10,389.51** | **0.00** | **36,151.49** | **36,151.49** |
| *****Total Expenditures** | | **159,317.00** | **159,317.00** | **750.16** | **48,545.40** | **17,226.78** | **93,544.82** | **93,544.82** |

**Revenue**

Grant: 143472 - EPSCoR-Antifreeze Proteins Status: Active Type: Grant
Fund: 143473 - Tsavalas EPScOR FMGR: Tsavalas, John G

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Galvin, Antoinette B | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | | Effective Date: | 12/01/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 80NSSC18M0034 | CFDA #: 43.001 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 12/1/17 - 11/30/20 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UDMSJT - PI John Tsavalas**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| 530000 Federal Programs | 0.00 | 0.00 | 750.16 | 48,545.40 | 0.00 | (48,545.40) | (48,545.40) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **750.16** | **48,545.40** | **0.00** | **(48,545.40)** | **(48,545.40)** |
| *****Total Revenue** | **0.00** | **0.00** | **750.16** | **48,545.40** | **0.00** | **(48,545.40)** | **(48,545.40)** |

Grant: 143472 - EPSCoR-Antifreeze Proteins Status: Active Type: Grant
Fund: 143474 - Varga EPScOR FMGR: Varga, Krisztina

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Galvin, Antoinette B | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | | Effective Date: | 12/01/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 80NSSC18M0034 | CFDA #: 43.001 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 12/1/17 - 11/30/20 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UBMCKV - PI Krisztina Varga**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 9,453.39 | 0.00 | (9,453.39) | (9,453.39) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 29,360.00 | 29,360.00 | 0.00 | 0.00 | 0.00 | 29,360.00 | 29,360.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 33,666.60 | 0.00 | (33,666.60) | (33,666.60) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 10,030.09 | 0.00 | (10,030.09) | (10,030.09) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 52,649.00 | 52,649.00 | 0.00 | 0.00 | 0.00 | 52,649.00 | 52,649.00 |
| ***Total: Personnel** | | **82,009.00** | **82,009.00** | **0.00** | **53,150.08** | **0.00** | **28,858.92** | **28,858.92** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 3,531.90 | 0.00 | (3,531.90) | (3,531.90) |
| 65YF10 | Full Fringe Benefit Distr Expe | 4,185.00 | 4,185.00 | 0.00 | 0.00 | 0.00 | 4,185.00 | 4,185.00 |
| ***Total: Fringe Benefits** | | **4,185.00** | **4,185.00** | **0.00** | **3,531.90** | **0.00** | **653.10** | **653.10** |
| 710 | Travel | 5,928.00 | 5,928.00 | 0.00 | 0.00 | 0.00 | 5,928.00 | 5,928.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,242.62 | 0.00 | (1,242.62) | (1,242.62) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 46.00 | 0.00 | (46.00) | (46.00) |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 865.98 | 913.98 | 0.00 | (913.98) | (913.98) |
| ***Total: Travel** | | **5,928.00** | **5,928.00** | **865.98** | **2,202.60** | **0.00** | **3,725.40** | **3,725.40** |
| 7112 | Research Supplies | 49,993.00 | 49,993.00 | 0.00 | 0.00 | 0.00 | 49,993.00 | 49,993.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 6,291.55 | 0.00 | (6,291.55) | (6,291.55) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 78.93 | 365.59 | 0.00 | (365.59) | (365.59) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 2,303.50 | 0.00 | (2,303.50) | (2,303.50) |
| 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 | 40.00 | 0.00 | (40.00) | (40.00) |
| 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 304.78 | 0.00 | (304.78) | (304.78) |
| ***Total: Supplies** | | **49,993.00** | **49,993.00** | **78.93** | **9,305.42** | **0.00** | **40,687.58** | **40,687.58** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 1,140.00 | 0.00 | (1,140.00) | (1,140.00) |
| 721100 | Assistantships | 6,898.00 | 6,898.00 | 0.00 | 0.00 | 0.00 | 6,898.00 | 6,898.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 1,820.25 | 0.00 | (1,820.25) | (1,820.25) |
| ***Total: Tuition/Participant Support** | | **6,898.00** | **6,898.00** | **0.00** | **2,960.25** | **0.00** | **3,937.75** | **3,937.75** |
| 7300 | Subcontracts | 162,744.00 | 162,744.00 | 0.00 | 0.00 | 0.00 | 162,744.00 | 162,744.00 |
| 730001 | Subcontracts 01 | 0.00 | 0.00 | 16,947.27 | 47,952.82 | 114,791.18 | (162,744.00) | (162,744.00) |
| ***Total: Contractual** | | **162,744.00** | **162,744.00** | **16,947.27** | **47,952.82** | **114,791.18** | **0.00** | **0.00** |

Grant: 143472 - EPSCoR-Antifreeze Proteins Status: Active Type: Grant
Fund: 143474 - Varga EPScOR FMGR: Varga, Krisztina

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Galvin, Antoinette B | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | | Effective Date: | 12/01/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 80NSSC18M0034 | CFDA #: 43.001 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 12/1/17 - 11/30/20 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UBMCKV - PI Krisztina Varga**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ****Total Direct Cost Expenditures** | **311,757.00** | **311,757.00** | **17,892.18** | **119,103.07** | **114,791.18** | **77,862.75** | **77,862.75** |
| 760300 F&A Expenditures | 84,062.00 | 84,062.00 | 477.18 | 46,851.27 | 0.00 | 37,210.73 | 37,210.73 |
| ***Total: Indirect Costs** | **84,062.00** | **84,062.00** | **477.18** | **46,851.27** | **0.00** | **37,210.73** | **37,210.73** |
| ****Total Indirect Cost Expenditures** | **84,062.00** | **84,062.00** | **477.18** | **46,851.27** | **0.00** | **37,210.73** | **37,210.73** |
| *****Total Expenditures** | **395,819.00** | **395,819.00** | **18,369.36** | **165,954.34** | **114,791.18** | **115,073.48** | **115,073.48** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 18,369.36 | 165,954.34 | 0.00 | (165,954.34) | (165,954.34) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **18,369.36** | **165,954.34** | **0.00** | **(165,954.34)** | **(165,954.34)** |
| *****Total Revenue** | **0.00** | **0.00** | **18,369.36** | **165,954.34** | **0.00** | **(165,954.34)** | **(165,954.34)** |

Grant: 143472 - EPSCoR-Antifreeze Proteins Status: Active Type: Grant
Fund: 15CB46 - Tsvalas EPScOR Cost Share FMGR: Tsavalas, John G

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Galvin, Antoinette B | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | | Effective Date: | 02/28/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 80NSSC18M0034 | CFDA #: 43.001 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | | Expend End Date: | | IDC Dist From Code: | 14ZCLR | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 12/1/17 - 11/30/20 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UDMSJT - PI John Tsavalas**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 71,987.00 | 71,987.00 | 0.00 | 0.00 | 0.00 | 71,987.00 | 71,987.00 |
| ***Total: Personnel** | | **71,987.00** | **71,987.00** | **0.00** | **0.00** | **0.00** | **71,987.00** | **71,987.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 28,720.00 | 28,720.00 | 0.00 | 0.00 | 0.00 | 28,720.00 | 28,720.00 |
| ***Total: Fringe Benefits** | | **28,720.00** | **28,720.00** | **0.00** | **0.00** | **0.00** | **28,720.00** | **28,720.00** |
| ****Total Direct Cost Expenditures** | | **100,707.00** | **100,707.00** | **0.00** | **0.00** | **0.00** | **100,707.00** | **100,707.00** |
| 760300 | F&A Expenditures | 50,695.00 | 50,695.00 | 0.00 | 0.00 | 0.00 | 50,695.00 | 50,695.00 |
| ***Total: Indirect Costs** | | **50,695.00** | **50,695.00** | **0.00** | **0.00** | **0.00** | **50,695.00** | **50,695.00** |
| ****Total Indirect Cost Expenditures** | | **50,695.00** | **50,695.00** | **0.00** | **0.00** | **0.00** | **50,695.00** | **50,695.00** |
| *****Total Expenditures** | | **151,402.00** | **151,402.00** | **0.00** | **0.00** | **0.00** | **151,402.00** | **151,402.00** |

Grant: 143472 - EPSCoR-Antifreeze Proteins Status: Active Type: Grant
Fund: 15CB47 - Varga EPScOR - CS FMGR: Varga, Krisztina

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Galvin, Antoinette B | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | | Effective Date: | 12/01/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 80NSSC18M0034 | CFDA #: 43.001 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | | Expend End Date: | | IDC Dist From Code: | 14ZCLR | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 12/1/17 - 11/30/20 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UBMCKV - PI Krisztina Varga**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 5,235.72 | 0.00 | (5,235.72) | (5,235.72) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 67,822.00 | 67,822.00 | 0.00 | 0.00 | 0.00 | 67,822.00 | 67,822.00 |
| ***Total: Personnel** | | **67,822.00** | **67,822.00** | **0.00** | **5,235.72** | **0.00** | **62,586.28** | **62,586.28** |
| 65YF10 | Full Fringe Benefit Distr Expe | 27,090.00 | 27,090.00 | 0.00 | 2,193.78 | 0.00 | 24,896.22 | 24,896.22 |
| ***Total: Fringe Benefits** | | **27,090.00** | **27,090.00** | **0.00** | **2,193.78** | **0.00** | **24,896.22** | **24,896.22** |
| ****Total Direct Cost Expenditures** | | **94,912.00** | **94,912.00** | **0.00** | **7,429.50** | **0.00** | **87,482.50** | **87,482.50** |
| 760300 | F&A Expenditures | 47,762.00 | 47,762.00 | 0.00 | 3,714.78 | 0.00 | 44,047.22 | 44,047.22 |
| ***Total: Indirect Costs** | | **47,762.00** | **47,762.00** | **0.00** | **3,714.78** | **0.00** | **44,047.22** | **44,047.22** |
| ****Total Indirect Cost Expenditures** | | **47,762.00** | **47,762.00** | **0.00** | **3,714.78** | **0.00** | **44,047.22** | **44,047.22** |
| *****Total Expenditures** | | **142,674.00** | **142,674.00** | **0.00** | **11,144.28** | **0.00** | **131,529.72** | **131,529.72** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 7,429.50 | 0.00 | (7,429.50) | (7,429.50) |
| 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 | 3,714.78 | 0.00 | (3,714.78) | (3,714.78) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **11,144.28** | **0.00** | **(11,144.28)** | **(11,144.28)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **11,144.28** | **0.00** | **(11,144.28)** | **(11,144.28)** |

Grant: 143472 - EPSCoR-Antifreeze Proteins Status: Active Type: Grant
Fund: 16C108 - Tsavalas EPSCoR Ext CS FMGR: Tsavalas, John G

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Galvin, Antoinette B | | **Fund Information** | | **Fund Indirect Cost Information** | | |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | | Effective Date: | 03/01/2018 | IDC Basis Code: | | |
| Sponsor ID: | 80NSSC18M0034 | CFDA #: 43.001 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UZSPSC | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 12/1/17 - 11/30/20 | | Rev Account: | | Fund Type Level 2 | P1 | |

| | |
|---|---|
| Approved For Admin | NONE |
| Approved For Preaward | NO |
| Budget Controls | STDBUD |
| Equipment Vesting | USNH |
| Idc Waiver | NO |
| Sefa Classification | RESDEV |
| Uniform Guidance | YES |

**Org: UBMCKV - PI Krisztina Varga**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 71CSXS Memo cost share | 81,372.00 | 81,372.00 | 0.00 | 0.00 | 0.00 | 81,372.00 | 81,372.00 |
| ***Total: Memo Cost Share** | **81,372.00** | **81,372.00** | **0.00** | **0.00** | **0.00** | **81,372.00** | **81,372.00** |
| 71CS99 Memo cost share offset | (81,372.00) | (81,372.00) | 0.00 | 0.00 | 0.00 | (81,372.00) | (81,372.00) |
| ***Total: Memo Cost Share Offset** | **(81,372.00)** | **(81,372.00)** | **0.00** | **0.00** | **0.00** | **(81,372.00)** | **(81,372.00)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 143475 - Kilonovae Light Curves Status: Active Type: Grant
Fund: 143475 - Kilonovae Light Curves FMGR: Foucart, Francois V O

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Foucart, Francois V O | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | | Effective Date: | 02/28/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | 80NSSC18K0565 | CFDA #: 43.001 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UDPHYS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/28/18 - 2/27/21 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UDPHFF - PI Francois V.O. Foucart**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 8,888.91 | 0.00 | (8,888.91) | (8,888.91) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 8,889.00 | 8,889.00 | 0.00 | 0.00 | 0.00 | 8,889.00 | 8,889.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 9,800.05 | 0.00 | (9,800.05) | (9,800.05) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 1,911.80 | 2,389.75 | 16,250.30 | (18,640.05) | (18,640.05) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 19,404.00 | 19,404.00 | 0.00 | 0.00 | 0.00 | 19,404.00 | 19,404.00 |
| ***Total: Personnel** | | **28,293.00** | **28,293.00** | **1,911.80** | **21,078.71** | **16,250.30** | **(9,036.01)** | **(9,036.01)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,518.13 | 0.00 | (1,518.13) | (1,518.13) |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,265.00 | 1,265.00 | 0.00 | 0.00 | 0.00 | 1,265.00 | 1,265.00 |
| ***Total: Fringe Benefits** | | **1,265.00** | **1,265.00** | **0.00** | **1,518.13** | **0.00** | **(253.13)** | **(253.13)** |
| 710 | Travel | 5,500.00 | 5,500.00 | 0.00 | 0.00 | 0.00 | 5,500.00 | 5,500.00 |
| 710200 | Foreign Travel | 1,350.00 | 1,350.00 | 0.00 | 0.00 | 0.00 | 1,350.00 | 1,350.00 |
| ***Total: Travel** | | **6,850.00** | **6,850.00** | **0.00** | **0.00** | **0.00** | **6,850.00** | **6,850.00** |
| 7112 | Research Supplies | 900.00 | 900.00 | 0.00 | 0.00 | 0.00 | 900.00 | 900.00 |
| ***Total: Supplies** | | **900.00** | **900.00** | **0.00** | **0.00** | **0.00** | **900.00** | **900.00** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 1,140.00 | 0.00 | (1,140.00) | (1,140.00) |
| 721100 | Assistantships | 11,702.00 | 11,702.00 | 0.00 | 0.00 | 0.00 | 11,702.00 | 11,702.00 |
| ***Total: Tuition/Participant Support** | | **11,702.00** | **11,702.00** | **0.00** | **1,140.00** | **0.00** | **10,562.00** | **10,562.00** |
| 7300 | Subcontracts | 72,025.00 | 72,025.00 | 0.00 | 0.00 | 0.00 | 72,025.00 | 72,025.00 |
| 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 | 22,729.34 | 49,295.66 | (72,025.00) | (72,025.00) |
| ***Total: Contractual** | | **72,025.00** | **72,025.00** | **0.00** | **22,729.34** | **49,295.66** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **121,035.00** | **121,035.00** | **1,911.80** | **46,466.18** | **65,545.96** | **9,022.86** | **9,022.86** |
| 760300 | F&A Expenditures | 31,388.00 | 31,388.00 | 965.46 | 22,843.24 | 0.00 | 8,544.76 | 8,544.76 |
| ***Total: Indirect Costs** | | **31,388.00** | **31,388.00** | **965.46** | **22,843.24** | **0.00** | **8,544.76** | **8,544.76** |
| ****Total Indirect Cost Expenditures** | | **31,388.00** | **31,388.00** | **965.46** | **22,843.24** | **0.00** | **8,544.76** | **8,544.76** |
| *****Total Expenditures** | | **152,423.00** | **152,423.00** | **2,877.26** | **69,309.42** | **65,545.96** | **17,567.62** | **17,567.62** |

Grant: 143475 - Kilonovae Light Curves Status: Active Type: Grant
Fund: 143475 - Kilonovae Light Curves FMGR: Foucart, Francois V O

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Foucart, Francois V O | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | | Effective Date: | 02/28/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | 80NSSC18K0565 | CFDA #: 43.001 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UDPHYS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/28/18 - 2/27/21 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UDPHFF - PI Francois V.O. Foucart**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 2,877.26 | 69,309.42 | 0.00 | (69,309.42) | (69,309.42) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **2,877.26** | **69,309.42** | **0.00** | **(69,309.42)** | **(69,309.42)** |
| ****Total Revenue** | **0.00** | **0.00** | **2,877.26** | **69,309.42** | **0.00** | **(69,309.42)** | **(69,309.42)** |

Grant: 143477 - Plasma Flows Around the Helios Status: Active Type: Grant
Fund: 143477 - Plasma Flows Around the Helios FMGR: Kucharek, Harald A

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Kucharek, Harald A | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | | Effective Date: | 03/15/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 80NSSC18K0655 | CFDA #: 43.001 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 3/15/18 - 3/21/21 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZSPHK - PI Harold Kucharek**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 33,611.89 | 0.00 | (33,611.89) | (33,611.89) |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 2,643.92 | 3,200.54 | 695.77 | (3,896.31) | (3,896.31) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 49,407.00 | 49,407.00 | 0.00 | 0.00 | 0.00 | 49,407.00 | 49,407.00 |
| 611Q90 | Post Doc | 25,750.00 | 25,750.00 | 0.00 | 0.00 | 0.00 | 25,750.00 | 25,750.00 |
| ***Total: Personnel** | | **75,157.00** | **75,157.00** | **2,643.92** | **36,812.43** | **695.77** | **37,648.80** | **37,648.80** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 2,730.34 | 0.00 | (2,730.34) | (2,730.34) |
| 65YF10 | Full Fringe Benefit Distr Expe | 27,731.00 | 27,731.00 | 1,118.38 | 1,353.83 | 294.31 | 26,082.86 | 26,082.86 |
| ***Total: Fringe Benefits** | | **27,731.00** | **27,731.00** | **1,118.38** | **4,084.17** | **294.31** | **23,352.52** | **23,352.52** |
| 710 | Travel | 4,420.00 | 4,420.00 | 0.00 | 0.00 | 0.00 | 4,420.00 | 4,420.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 947.00 | 947.00 | 0.00 | (947.00) | (947.00) |
| ***Total: Travel** | | **4,420.00** | **4,420.00** | **947.00** | **947.00** | **0.00** | **3,473.00** | **3,473.00** |
| 7112 | Research Supplies | 3,300.00 | 3,300.00 | 0.00 | 0.00 | 0.00 | 3,300.00 | 3,300.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 70.00 | 70.00 | 0.00 | (70.00) | (70.00) |
| ***Total: Supplies** | | **3,300.00** | **3,300.00** | **70.00** | **70.00** | **0.00** | **3,230.00** | **3,230.00** |
| ****Total Direct Cost Expenditures** | | **110,608.00** | **110,608.00** | **4,779.30** | **41,913.60** | **990.08** | **67,704.32** | **67,704.32** |
| 760300 | F&A Expenditures | 55,669.00 | 55,669.00 | 2,413.55 | 21,082.79 | 0.00 | 34,586.21 | 34,586.21 |
| ***Total: Indirect Costs** | | **55,669.00** | **55,669.00** | **2,413.55** | **21,082.79** | **0.00** | **34,586.21** | **34,586.21** |
| ****Total Indirect Cost Expenditures** | | **55,669.00** | **55,669.00** | **2,413.55** | **21,082.79** | **0.00** | **34,586.21** | **34,586.21** |
| *****Total Expenditures** | | **166,277.00** | **166,277.00** | **7,192.85** | **62,996.39** | **990.08** | **102,290.53** | **102,290.53** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 7,192.85 | 62,996.39 | 0.00 | (62,996.39) | (62,996.39) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **7,192.85** | **62,996.39** | **0.00** | **(62,996.39)** | **(62,996.39)** |
| *****Total Revenue** | | **0.00** | **0.00** | **7,192.85** | **62,996.39** | **0.00** | **(62,996.39)** | **(62,996.39)** |

Grant: 143478 - DC-8 Payload for FIREChem Status: Active Type: Grant
Fund: 143478 - DC-8 Payload for FIREChem FMGR: Dibb, Jack E

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Dibb, Jack E | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | | Effective Date: | 03/13/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 80NSSC18K0631 | CFDA #: 43.001 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | STDBUD |
| Resp Org: | UZESRC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 3/13/18 - 3/12/21 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZESJD - PI Jack Dibb**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 16,954.00 | 16,954.00 | 0.00 | 0.00 | 0.00 | 16,954.00 | 16,954.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 9,625.00 | 0.00 | (9,625.00) | (9,625.00) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 12,016.00 | 12,016.00 | 0.00 | 0.00 | 0.00 | 12,016.00 | 12,016.00 |
| ***Total: Personnel** | | **28,970.00** | **28,970.00** | **0.00** | **9,625.00** | **0.00** | **19,345.00** | **19,345.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 12,138.00 | 12,138.00 | 0.00 | 4,032.88 | 0.00 | 8,105.12 | 8,105.12 |
| ***Total: Fringe Benefits** | | **12,138.00** | **12,138.00** | **0.00** | **4,032.88** | **0.00** | **8,105.12** | **8,105.12** |
| 7112 | Research Supplies | 1,690.00 | 1,690.00 | 0.00 | 0.00 | 0.00 | 1,690.00 | 1,690.00 |
| ***Total: Supplies** | | **1,690.00** | **1,690.00** | **0.00** | **0.00** | **0.00** | **1,690.00** | **1,690.00** |
| ****Total Direct Cost Expenditures** | | **42,798.00** | **42,798.00** | **0.00** | **13,657.88** | **0.00** | **29,140.12** | **29,140.12** |
| 760300 | F&A Expenditures | 21,489.00 | 21,489.00 | 0.00 | 6,828.92 | 0.00 | 14,660.08 | 14,660.08 |
| ***Total: Indirect Costs** | | **21,489.00** | **21,489.00** | **0.00** | **6,828.92** | **0.00** | **14,660.08** | **14,660.08** |
| ****Total Indirect Cost Expenditures** | | **21,489.00** | **21,489.00** | **0.00** | **6,828.92** | **0.00** | **14,660.08** | **14,660.08** |
| *****Total Expenditures** | | **64,287.00** | **64,287.00** | **0.00** | **20,486.80** | **0.00** | **43,800.20** | **43,800.20** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 20,486.80 | 0.00 | (20,486.80) | (20,486.80) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **20,486.80** | **0.00** | **(20,486.80)** | **(20,486.80)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **20,486.80** | **0.00** | **(20,486.80)** | **(20,486.80)** |

Grant: 143479 - Super-Eddington Phase Status: Active Type: Grant
Fund: 143479 - Super-Eddington Phase FMGR: Lin, Dacheng

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Lin, Dacheng | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | | Effective Date: | 04/02/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 80NSSC18K0718 | CFDA #: 43.001 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 4/2/18 - 4/1/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZSPDL - PI Dachen Lin**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 3,420.38 | 23,581.60 | 488.63 | (24,070.23) | (24,070.23) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 30,400.00 | 30,400.00 | 0.00 | 0.00 | 0.00 | 30,400.00 | 30,400.00 |
| ***Total: Personnel** | | **30,400.00** | **30,400.00** | **3,420.38** | **23,581.60** | **488.63** | **6,329.77** | **6,329.77** |
| 65YF10 | Full Fringe Benefit Distr Expe | 12,738.00 | 12,738.00 | 1,446.81 | 9,908.17 | 206.69 | 2,623.14 | 2,623.14 |
| ***Total: Fringe Benefits** | | **12,738.00** | **12,738.00** | **1,446.81** | **9,908.17** | **206.69** | **2,623.14** | **2,623.14** |
| ****Total Direct Cost Expenditures** | | **43,138.00** | **43,138.00** | **4,867.19** | **33,489.77** | **695.32** | **8,952.91** | **8,952.91** |
| 760300 | F&A Expenditures | 21,569.00 | 21,569.00 | 2,457.93 | 16,793.84 | 0.00 | 4,775.16 | 4,775.16 |
| ***Total: Indirect Costs** | | **21,569.00** | **21,569.00** | **2,457.93** | **16,793.84** | **0.00** | **4,775.16** | **4,775.16** |
| ****Total Indirect Cost Expenditures** | | **21,569.00** | **21,569.00** | **2,457.93** | **16,793.84** | **0.00** | **4,775.16** | **4,775.16** |
| *****Total Expenditures** | | **64,707.00** | **64,707.00** | **7,325.12** | **50,283.61** | **695.32** | **13,728.07** | **13,728.07** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 7,325.12 | 50,283.61 | 0.00 | (50,283.61) | (50,283.61) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **7,325.12** | **50,283.61** | **0.00** | **(50,283.61)** | **(50,283.61)** |
| *****Total Revenue** | | **0.00** | **0.00** | **7,325.12** | **50,283.61** | **0.00** | **(50,283.61)** | **(50,283.61)** |

Grant: 143480 - LAMP Status: Active Type: Grant
Fund: 143480 - LAMP FMGR: Lessard, Marc R

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Lessard, Marc R | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | | Effective Date: | 05/01/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 80NSSC18K0965 | CFDA #: 43.001 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 5/22/18 - 5/21/21 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZSPMA - Lessard Help**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 3,084.48 | 4,847.04 | 440.64 | (5,287.68) | (5,287.68) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 11,861.00 | 11,861.00 | 0.00 | 0.00 | 0.00 | 11,861.00 | 11,861.00 |
| 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 | 4,667.00 | 0.00 | (4,667.00) | (4,667.00) |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 6,253.32 | 0.00 | (6,253.32) | (6,253.32) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 955.90 | 1,194.87 | 3,489.04 | (4,683.91) | (4,683.91) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 17,550.00 | 17,550.00 | 0.00 | 0.00 | 0.00 | 17,550.00 | 17,550.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 13,685.00 | 13,685.00 | 0.00 | 0.00 | 0.00 | 13,685.00 | 13,685.00 |
| ***Total: Personnel** | | **43,096.00** | **43,096.00** | **4,040.38** | **16,962.23** | **3,929.68** | **22,204.09** | **22,204.09** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 507.96 | 0.00 | (507.96) | (507.96) |
| 65YF10 | Full Fringe Benefit Distr Expe | 11,251.00 | 11,251.00 | 1,304.73 | 2,050.29 | 186.39 | 9,014.32 | 9,014.32 |
| 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 | 1,157.10 | 0.00 | (1,157.10) | (1,157.10) |
| ***Total: Fringe Benefits** | | **11,251.00** | **11,251.00** | **1,304.73** | **3,715.35** | **186.39** | **7,349.26** | **7,349.26** |
| 710 | Travel | 1,681.00 | 1,681.00 | 0.00 | 0.00 | 0.00 | 1,681.00 | 1,681.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 404.00 | 1,821.84 | 0.00 | (1,821.84) | (1,821.84) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 111.00 | 0.00 | (111.00) | (111.00) |
| ***Total: Travel** | | **1,681.00** | **1,681.00** | **404.00** | **1,932.84** | **0.00** | **(251.84)** | **(251.84)** |
| 7112 | Research Supplies | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 367.94 | 367.94 | 0.00 | (367.94) | (367.94) |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | (88.50) | 70.00 | 0.00 | (70.00) | (70.00) |
| ***Total: Supplies** | | **500.00** | **500.00** | **279.44** | **437.94** | **0.00** | **62.06** | **62.06** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721100 | Assistantships | 8,423.00 | 8,423.00 | 0.00 | 0.00 | 0.00 | 8,423.00 | 8,423.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 2,335.62 | 0.00 | (2,335.62) | (2,335.62) |
| ***Total: Tuition/Participant Support** | | **8,423.00** | **8,423.00** | **0.00** | **2,335.62** | **0.00** | **6,087.38** | **6,087.38** |
| ****Total Direct Cost Expenditures** | | **64,951.00** | **64,951.00** | **6,028.55** | **25,383.98** | **4,116.07** | **35,450.95** | **35,450.95** |
| 760300 | F&A Expenditures | 28,428.00 | 28,428.00 | 3,044.41 | 11,610.31 | 0.00 | 16,817.69 | 16,817.69 |
| ***Total: Indirect Costs** | | **28,428.00** | **28,428.00** | **3,044.41** | **11,610.31** | **0.00** | **16,817.69** | **16,817.69** |
| ****Total Indirect Cost Expenditures** | | **28,428.00** | **28,428.00** | **3,044.41** | **11,610.31** | **0.00** | **16,817.69** | **16,817.69** |

Grant: 143480 - LAMP Status: Active Type: Grant
Fund: 143480 - LAMP FMGR: Lessard, Marc R

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Lessard, Marc R | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | | Effective Date: | 05/01/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 80NSSC18K0965 | CFDA #: 43.001 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 5/22/18 - 5/21/21 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZSPMA - Lessard Help**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| *****Total Expenditures** | **93,379.00** | **93,379.00** | **9,072.96** | **36,994.29** | **4,116.07** | **52,268.64** | **52,268.64** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 9,072.96 | 36,994.29 | 0.00 | (36,994.29) | (36,994.29) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **9,072.96** | **36,994.29** | **0.00** | **(36,994.29)** | **(36,994.29)** |
| *****Total Revenue** | **0.00** | **0.00** | **9,072.96** | **36,994.29** | **0.00** | **(36,994.29)** | **(36,994.29)** |

Grant: 143482 - Kelvin-Helmholtz Waves Status: Active Type: Grant
Fund: 143482 - Kelvin-Helmholtz Waves FMGR: Kavosi, Shiva

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Kavosi, Shiva | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | | Effective Date: | 03/16/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 80NSSC18K0661 | CFDA #: 43.001 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 3/16/18 - 3/15/21 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZSPSK - PI Shiva Kavosi**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 78,466.00 | 78,466.00 | 0.00 | 0.00 | 0.00 | 78,466.00 | 78,466.00 |
| 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 | 3,193.90 | 0.00 | (3,193.90) | (3,193.90) |
| 615F10 | PAT | 0.00 | 0.00 | 4,989.10 | 9,253.22 | 1,307.69 | (10,560.91) | (10,560.91) |
| ***Total: Personnel** | | **78,466.00** | **78,466.00** | **4,989.10** | **12,447.12** | **1,307.69** | **64,711.19** | **64,711.19** |
| 65YF10 | Full Fringe Benefit Distr Expe | 23,651.00 | 23,651.00 | 2,110.39 | 3,914.11 | 553.15 | 19,183.74 | 19,183.74 |
| 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 | 747.38 | 0.00 | (747.38) | (747.38) |
| ***Total: Fringe Benefits** | | **23,651.00** | **23,651.00** | **2,110.39** | **4,661.49** | **553.15** | **18,436.36** | **18,436.36** |
| 710 | Travel | 4,788.00 | 4,788.00 | 0.00 | 0.00 | 0.00 | 4,788.00 | 4,788.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 505.00 | 505.00 | 0.00 | (505.00) | (505.00) |
| ***Total: Travel** | | **4,788.00** | **4,788.00** | **505.00** | **505.00** | **0.00** | **4,283.00** | **4,283.00** |
| 7112 | Research Supplies | 200.00 | 200.00 | 0.00 | 0.00 | 0.00 | 200.00 | 200.00 |
| ***Total: Supplies** | | **200.00** | **200.00** | **0.00** | **0.00** | **0.00** | **200.00** | **200.00** |
| ****Total Direct Cost Expenditures** | | **107,105.00** | **107,105.00** | **7,604.49** | **17,613.61** | **1,860.84** | **87,630.55** | **87,630.55** |
| 760300 | F&A Expenditures | 53,905.00 | 53,905.00 | 3,840.27 | 8,894.87 | 0.00 | 45,010.13 | 45,010.13 |
| ***Total: Indirect Costs** | | **53,905.00** | **53,905.00** | **3,840.27** | **8,894.87** | **0.00** | **45,010.13** | **45,010.13** |
| ****Total Indirect Cost Expenditures** | | **53,905.00** | **53,905.00** | **3,840.27** | **8,894.87** | **0.00** | **45,010.13** | **45,010.13** |
| *****Total Expenditures** | | **161,010.00** | **161,010.00** | **11,444.76** | **26,508.48** | **1,860.84** | **132,640.68** | **132,640.68** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 11,444.76 | 26,508.48 | 0.00 | (26,508.48) | (26,508.48) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **11,444.76** | **26,508.48** | **0.00** | **(26,508.48)** | **(26,508.48)** |
| *****Total Revenue** | | **0.00** | **0.00** | **11,444.76** | **26,508.48** | **0.00** | **(26,508.48)** | **(26,508.48)** |

Grant: 143483 - Pickup-Ion-Driven Turbulence Status: Active Type: Grant
Fund: 143483 - Pickup-Ion-Driven Turbulence FMGR: Isenberg, Philip A

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Isenberg, Philip A | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | | Effective Date: | 07/01/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | 80NSSC18K1215 | CFDA #: 43.001 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 6/26/18 - 6/25/21 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZSPPI - PI Philip Isenberg**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 82,754.00 | 82,754.00 | 0.00 | 0.00 | 0.00 | 82,754.00 | 82,754.00 |
| ***Total: Personnel** | | **82,754.00** | **82,754.00** | **0.00** | **0.00** | **0.00** | **82,754.00** | **82,754.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 35,005.00 | 35,005.00 | 0.00 | 0.00 | 0.00 | 35,005.00 | 35,005.00 |
| ***Total: Fringe Benefits** | | **35,005.00** | **35,005.00** | **0.00** | **0.00** | **0.00** | **35,005.00** | **35,005.00** |
| 710 | Travel | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| ***Total: Travel** | | **3,000.00** | **3,000.00** | **0.00** | **0.00** | **0.00** | **3,000.00** | **3,000.00** |
| 7112 | Research Supplies | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| ***Total: Supplies** | | **1,500.00** | **1,500.00** | **0.00** | **0.00** | **0.00** | **1,500.00** | **1,500.00** |
| ****Total Direct Cost Expenditures** | | **122,259.00** | **122,259.00** | **0.00** | **0.00** | **0.00** | **122,259.00** | **122,259.00** |
| 760300 | F&A Expenditures | 61,741.00 | 61,741.00 | 0.00 | 0.00 | 0.00 | 61,741.00 | 61,741.00 |
| ***Total: Indirect Costs** | | **61,741.00** | **61,741.00** | **0.00** | **0.00** | **0.00** | **61,741.00** | **61,741.00** |
| ****Total Indirect Cost Expenditures** | | **61,741.00** | **61,741.00** | **0.00** | **0.00** | **0.00** | **61,741.00** | **61,741.00** |
| *****Total Expenditures** | | **184,000.00** | **184,000.00** | **0.00** | **0.00** | **0.00** | **184,000.00** | **184,000.00** |

Grant: 143484 - SeaWinds on QuikSCAT Status: Active Type: Grant
Fund: 143484 - SeaWinds on QuikSCAT FMGR: Frolking, Stephen E

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Frolking, Stephen E | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | | Effective Date: | 07/25/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | 80NSSC18K1434 | CFDA #: 43.001 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | STDBUD |
| Resp Org: | UZESRC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/25/18 - 7/24/22 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZESSF - PI Stephen Frolking**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 3,297.28 | 3,297.28 | 0.00 | (3,297.28) | (3,297.28) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 17,373.00 | 17,373.00 | 0.00 | 0.00 | 0.00 | 17,373.00 | 17,373.00 |
| 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 8,882.00 | 8,882.00 | 0.00 | 0.00 | 0.00 | 8,882.00 | 8,882.00 |
| ***Total: Personnel** | | **26,255.00** | **26,255.00** | **3,297.28** | **3,297.28** | **0.00** | **22,957.72** | **22,957.72** |
| 65YF10 | Full Fringe Benefit Distr Expe | 10,342.00 | 10,342.00 | 1,394.74 | 1,394.74 | 0.00 | 8,947.26 | 8,947.26 |
| ***Total: Fringe Benefits** | | **10,342.00** | **10,342.00** | **1,394.74** | **1,394.74** | **0.00** | **8,947.26** | **8,947.26** |
| 710 | Travel | 921.00 | 921.00 | 0.00 | 0.00 | 0.00 | 921.00 | 921.00 |
| ***Total: Travel** | | **921.00** | **921.00** | **0.00** | **0.00** | **0.00** | **921.00** | **921.00** |
| 7112 | Research Supplies | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 2,500.00 |
| ***Total: Supplies** | | **2,500.00** | **2,500.00** | **0.00** | **0.00** | **0.00** | **2,500.00** | **2,500.00** |
| ****Total Direct Cost Expenditures** | | **40,018.00** | **40,018.00** | **4,692.02** | **4,692.02** | **0.00** | **35,325.98** | **35,325.98** |
| 760300 | F&A Expenditures | 20,161.00 | 20,161.00 | 2,369.46 | 2,369.46 | 0.00 | 17,791.54 | 17,791.54 |
| ***Total: Indirect Costs** | | **20,161.00** | **20,161.00** | **2,369.46** | **2,369.46** | **0.00** | **17,791.54** | **17,791.54** |
| ****Total Indirect Cost Expenditures** | | **20,161.00** | **20,161.00** | **2,369.46** | **2,369.46** | **0.00** | **17,791.54** | **17,791.54** |
| *****Total Expenditures** | | **60,179.00** | **60,179.00** | **7,061.48** | **7,061.48** | **0.00** | **53,117.52** | **53,117.52** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 7,061.48 | 7,061.48 | 0.00 | (7,061.48) | (7,061.48) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **7,061.48** | **7,061.48** | **0.00** | **(7,061.48)** | **(7,061.48)** |
| *****Total Revenue** | | **0.00** | **0.00** | **7,061.48** | **7,061.48** | **0.00** | **(7,061.48)** | **(7,061.48)** |

Grant: 143485 - NuSTAR Survey Status: Active Type: Contract
Fund: 143485 - NuSTAR Survey FMGR: Lin, Dacheng

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Lin, Dacheng | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | | Effective Date: | 08/20/2018 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | 143485 | CFDA #: 43.001 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/20/18 - 9/27/20 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZSPDL - PI Dachen Lin**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 3,502.00 | 3,502.00 | 0.00 | 0.00 | 0.00 | 3,502.00 | 3,502.00 |
| ***Total: Personnel** | | **3,502.00** | **3,502.00** | **0.00** | **0.00** | **0.00** | **3,502.00** | **3,502.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,481.00 | 1,481.00 | 0.00 | 0.00 | 0.00 | 1,481.00 | 1,481.00 |
| ***Total: Fringe Benefits** | | **1,481.00** | **1,481.00** | **0.00** | **0.00** | **0.00** | **1,481.00** | **1,481.00** |
| ****Total Direct Cost Expenditures** | | **4,983.00** | **4,983.00** | **0.00** | **0.00** | **0.00** | **4,983.00** | **4,983.00** |
| 760300 | F&A Expenditures | 2,517.00 | 2,517.00 | 0.00 | 0.00 | 0.00 | 2,517.00 | 2,517.00 |
| ***Total: Indirect Costs** | | **2,517.00** | **2,517.00** | **0.00** | **0.00** | **0.00** | **2,517.00** | **2,517.00** |
| ****Total Indirect Cost Expenditures** | | **2,517.00** | **2,517.00** | **0.00** | **0.00** | **0.00** | **2,517.00** | **2,517.00** |
| *****Total Expenditures** | | **7,500.00** | **7,500.00** | **0.00** | **0.00** | **0.00** | **7,500.00** | **7,500.00** |

Grant: 143486 - Synthetic Diamond Cherenkov Status: Active Type: Grant
Fund: 143486 - Synthetic Diamond Cherenkov FMGR: Connell, James J

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Connell, James J | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | | Effective Date: | 08/20/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | 80NSSC18K1253 | CFDA #: 43.001 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/20/18 - 8/19/21 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZSPJC - PI James Connell**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 37,446.00 | 37,446.00 | 0.00 | 0.00 | 0.00 | 37,446.00 | 37,446.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 14,692.85 | (14,692.85) | (14,692.85) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 34,323.00 | 34,323.00 | 0.00 | 0.00 | 0.00 | 34,323.00 | 34,323.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 9,794.00 | 9,794.00 | 0.00 | 0.00 | 0.00 | 9,794.00 | 9,794.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 7,210.00 | 7,210.00 | 0.00 | 0.00 | 0.00 | 7,210.00 | 7,210.00 |
| ***Total: Personnel** | | **88,773.00** | **88,773.00** | **0.00** | **0.00** | **14,692.85** | **74,080.15** | **74,080.15** |
| 65YF10 | Full Fringe Benefit Distr Expe | 21,426.00 | 21,426.00 | 0.00 | 0.00 | 0.00 | 21,426.00 | 21,426.00 |
| ***Total: Fringe Benefits** | | **21,426.00** | **21,426.00** | **0.00** | **0.00** | **0.00** | **21,426.00** | **21,426.00** |
| 710 | Travel | 3,082.00 | 3,082.00 | 0.00 | 0.00 | 0.00 | 3,082.00 | 3,082.00 |
| ***Total: Travel** | | **3,082.00** | **3,082.00** | **0.00** | **0.00** | **0.00** | **3,082.00** | **3,082.00** |
| 740000 | Cap Equipment | 56,168.00 | 56,168.00 | 0.00 | 0.00 | 0.00 | 56,168.00 | 56,168.00 |
| ***Total: Equipment** | | **56,168.00** | **56,168.00** | **0.00** | **0.00** | **0.00** | **56,168.00** | **56,168.00** |
| 7112 | Research Supplies | 5,950.00 | 5,950.00 | 0.00 | 0.00 | 0.00 | 5,950.00 | 5,950.00 |
| ***Total: Supplies** | | **5,950.00** | **5,950.00** | **0.00** | **0.00** | **0.00** | **5,950.00** | **5,950.00** |
| 721100 | Assistantships | 16,733.00 | 16,733.00 | 0.00 | 0.00 | 0.00 | 16,733.00 | 16,733.00 |
| ***Total: Tuition/Participant Support** | | **16,733.00** | **16,733.00** | **0.00** | **0.00** | **0.00** | **16,733.00** | **16,733.00** |
| 7300 | Subcontracts | 4,800.00 | 4,800.00 | 0.00 | 0.00 | 0.00 | 4,800.00 | 4,800.00 |
| ***Total: Contractual** | | **4,800.00** | **4,800.00** | **0.00** | **0.00** | **0.00** | **4,800.00** | **4,800.00** |
| ****Total Direct Cost Expenditures** | | **196,932.00** | **196,932.00** | **0.00** | **0.00** | **14,692.85** | **182,239.15** | **182,239.15** |
| 760300 | F&A Expenditures | 62,351.00 | 62,351.00 | 0.00 | 0.00 | 0.00 | 62,351.00 | 62,351.00 |
| ***Total: Indirect Costs** | | **62,351.00** | **62,351.00** | **0.00** | **0.00** | **0.00** | **62,351.00** | **62,351.00** |
| ****Total Indirect Cost Expenditures** | | **62,351.00** | **62,351.00** | **0.00** | **0.00** | **0.00** | **62,351.00** | **62,351.00** |
| *****Total Expenditures** | | **259,283.00** | **259,283.00** | **0.00** | **0.00** | **14,692.85** | **244,590.15** | **244,590.15** |

Grant: 143C00 - Gro Reforecast Status: Closing - Manual Process Type: Contract
Fund: 143C00 - Gro Reforecast FMGR: Ryan, James M

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Ryan, James M | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | | Effective Date: | 03/31/2015 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | NAS5-26645 | CFDA #: 43.001 | Term Date: | | IDC Rate Code: | URESON | 46.00% | Budget Controls | A110 |
| Resp Org: | UZSP00 | | Expend End Date: | | IDC Dist From Code: | UZSPJR | 46 | Equipment Vesting | SPONSOR |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/03 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |

**Org: UZSPJR - PI James Ryan**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 34,347.60 | 0.00 | (34,347.60) | (34,347.60) |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 25,928.45 | 0.00 | (25,928.45) | (25,928.45) |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 315,453.61 | 0.00 | (315,453.61) | (315,453.61) |
| 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 | 57,361.00 | 0.00 | (57,361.00) | (57,361.00) |
| 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 189,582.00 | 0.00 | (189,582.00) | (189,582.00) |
| 613N20 | Graduate Associate | 0.00 | 0.00 | 0.00 | 98,265.50 | 0.00 | (98,265.50) | (98,265.50) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 135,776.45 | 0.00 | (135,776.45) | (135,776.45) |
| 613N40 | Graduate Research Associate | 0.00 | 0.00 | 0.00 | 34,600.00 | 0.00 | (34,600.00) | (34,600.00) |
| 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 140,256.26 | 0.00 | (140,256.26) | (140,256.26) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 10,000.00 | 74,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 74,000.00 |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 24,645.00 | 0.00 | (24,645.00) | (24,645.00) |
| 615F10 | PAT | 0.00 | (7,603.71) | 0.00 | 2,198,352.86 | 0.00 | (2,198,352.86) | (2,205,956.57) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 40,910.00 | 40,910.00 | 0.00 | 0.00 | 0.00 | 40,910.00 | 40,910.00 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 60,630.74 | 0.00 | (60,630.74) | (60,630.74) |
| 617PLG | *OBS*Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 1,792.30 | 0.00 | (1,792.30) | (1,792.30) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 9,870.00 | 0.00 | (9,870.00) | (9,870.00) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 102,344.51 | 0.00 | (102,344.51) | (102,344.51) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 177,497.85 | 0.00 | (177,497.85) | (177,497.85) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 6,309.50 | 0.00 | (6,309.50) | (6,309.50) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 302,000.00 | 300,000.00 | 0.00 | 0.00 | 0.00 | 302,000.00 | 300,000.00 |
| 61U000 | Salary Offset Account | 3,203,985.00 | 3,207,565.00 | 0.00 | 0.00 | 0.00 | 3,203,985.00 | 3,207,565.00 |
| ***Total: Personnel** | | **3,556,895.00** | **3,614,871.29** | **0.00** | **3,613,013.63** | **0.00** | **(56,118.63)** | **1,857.66** |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,068,768.00 | 943,926.10 | 0.00 | 942,311.02 | 0.00 | 126,456.98 | 1,615.08 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,646.33 | 0.00 | (1,646.33) | (1,646.33) |
| ***Total: Fringe Benefits** | | **1,068,768.00** | **943,926.10** | **0.00** | **943,957.35** | **0.00** | **124,810.65** | **(31.25)** |
| 7100 | In-State Travel | 0.00 | 0.00 | 0.00 | 3,016.34 | 0.00 | (3,016.34) | (3,016.34) |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 126,681.19 | 0.00 | (126,681.19) | (126,681.19) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 7,936.10 | 0.00 | (7,936.10) | (7,936.10) |
| 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 | 136,385.34 | 0.00 | (136,385.34) | (136,385.34) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 3,776.04 | 0.00 | (3,776.04) | (3,776.04) |
| 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 27,154.33 | 0.00 | (27,154.33) | (27,154.33) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,787.60 | 0.00 | (1,787.60) | (1,787.60) |

Grant: 143C00 - Gro Reforecast Status: Closing - Manual Process Type: Contract
Fund: 143C00 - Gro Reforecast FMGR: Ryan, James M

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Ryan, James M | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | | Effective Date: | 03/31/2015 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | NAS5-26645 | CFDA #: 43.001 | Term Date: | | IDC Rate Code: | URESON | 46.00% | Budget Controls | A110 |
| Resp Org: | UZSP00 | | Expend End Date: | | IDC Dist From Code: | UZSPJR | 46 | Equipment Vesting | SPONSOR |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/03 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |

**Org: UZSPJR - PI James Ryan**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 | 3,598.04 | 0.00 | (3,598.04) | (3,598.04) |
| 710Z | Travel-Other | 174,922.00 | 192,922.00 | 0.00 | 0.00 | 0.00 | 174,922.00 | 192,922.00 |
| 710Z00 | Travel-Other | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 |
| ***Total: Travel** | | **174,922.00** | **195,922.00** | **0.00** | **310,334.98** | **0.00** | **(135,412.98)** | **(114,412.98)** |
| 7400 | Capitalizable Equipment | 384,168.73 | 255,108.23 | 0.00 | 255,031.07 | 0.00 | 129,137.66 | 77.16 |
| ***Total: Equipment** | | **384,168.73** | **255,108.23** | **0.00** | **255,031.07** | **0.00** | **129,137.66** | **77.16** |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 81,674.66 | 0.00 | (81,674.66) | (81,674.66) |
| 711100 | Supplies-General | 0.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,500.00 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 6,165.85 | 0.00 | (6,165.85) | (6,165.85) |
| 711200 | Research Supplies | 5,000.00 | 16,600.00 | 0.00 | 2,524.98 | 0.00 | 2,475.02 | 14,075.02 |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 21,922.90 | 0.00 | (21,922.90) | (21,922.90) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 2,407.25 | 0.00 | (2,407.25) | (2,407.25) |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 6,866.73 | 0.00 | (6,866.73) | (6,866.73) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 6.68 | 0.00 | (6.68) | (6.68) |
| 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 54.27 | 0.00 | (54.27) | (54.27) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 65.67 | 0.00 | (65.67) | (65.67) |
| 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 | 123,612.64 | 0.00 | (123,612.64) | (123,612.64) |
| 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 | 183,484.30 | 0.00 | (183,484.30) | (183,484.30) |
| 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 | 14,889.55 | 0.00 | (14,889.55) | (14,889.55) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 | 4,000.00 | 0.00 | (4,000.00) | (4,000.00) |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 21,136.50 | 0.00 | (21,136.50) | (21,136.50) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 213.72 | 0.00 | (213.72) | (213.72) |
| 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 179.82 | 0.00 | (179.82) | (179.82) |
| 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 | 5,358.75 | 0.00 | (5,358.75) | (5,358.75) |
| 71C300 | Bad Debts and Cash Adjustments | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 525,625.00 | 569,750.59 | 0.00 | 0.00 | 0.00 | 525,625.00 | 569,750.59 |
| ***Total: Supplies** | | **530,625.00** | **588,850.59** | **0.00** | **474,564.27** | **0.00** | **56,060.73** | **114,286.32** |
| 7211 | Assistantships | 36,000.00 | 48,500.00 | 0.00 | 52,005.50 | 0.00 | (16,005.50) | (3,505.50) |
| 721155 | Asstship-Tuition Waiver | 0.00 | 4,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,500.00 |
| 7223 | Other Financial Aid | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 722320 | Other Financial Aid-Tuition Waivers | 0.00 | 0.00 | 0.00 | 474.75 | 0.00 | (474.75) | (474.75) |

Grant: 143C00 - Gro Reforecast Status: Closing - Manual Process Type: Contract
Fund: 143C00 - Gro Reforecast FMGR: Ryan, James M

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Ryan, James M | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | | Effective Date: | 03/31/2015 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | NAS5-26645 | CFDA #: 43.001 | Term Date: | | IDC Rate Code: | URESON | 46.00% | Budget Controls | A110 |
| Resp Org: | UZSP00 | | Expend End Date: | | IDC Dist From Code: | UZSPJR | 46 | Equipment Vesting | SPONSOR |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/03 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |

**Org: UZSPJR - PI James Ryan**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| ***Total: Tuition/Participant Support** | | **36,000.00** | **53,000.00** | **0.00** | **52,980.25** | **0.00** | **(16,980.25)** | **19.75** |
| 7300 | Subcontracts | 312,500.00 | 397,869.56 | 0.00 | 397,489.27 | 0.00 | (84,989.27) | 380.29 |
| 730001 | Subcontracts 01 | 0.00 | (380.29) | 0.00 | 0.00 | 0.00 | 0.00 | (380.29) |
| ***Total: Contractual** | | **312,500.00** | **397,489.27** | **0.00** | **397,489.27** | **0.00** | **(84,989.27)** | **0.00** |
| 7600 | Internal Allocations | 0.00 | 0.00 | 0.00 | 171,102.47 | 0.00 | (171,102.47) | (171,102.47) |
| 760003 | Int Alloc-Computer Usage Charge | 0.00 | 170,000.00 | 0.00 | (171,102.47) | 0.00 | 171,102.47 | 341,102.47 |
| ***Total: Other** | | **0.00** | **170,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **170,000.00** |
| ****Total Direct Cost Expenditures** | | **6,063,878.73** | **6,219,167.48** | **0.00** | **6,047,370.82** | **0.00** | **16,507.91** | **171,796.66** |
| 7603 | F&A Expenditures | 2,341,194.00 | 2,360,374.64 | 0.00 | 2,307,649.55 | 0.00 | 33,544.45 | 52,725.09 |
| 760300 | F&A Expenditures | 27,931.00 | (143,033.00) | 0.00 | 79,252.09 | 0.00 | (51,321.09) | (222,285.09) |
| ***Total: Indirect Costs** | | **2,369,125.00** | **2,217,341.64** | **0.00** | **2,386,901.64** | **0.00** | **(17,776.64)** | **(169,560.00)** |
| ****Total Indirect Cost Expenditures** | | **2,369,125.00** | **2,217,341.64** | **0.00** | **2,386,901.64** | **0.00** | **(17,776.64)** | **(169,560.00)** |
| *****Total Expenditures** | | **8,433,003.73** | **8,436,509.12** | **0.00** | **8,434,272.46** | **0.00** | **(1,268.73)** | **2,236.66** |
| **Revenue** | | | | | | | | |
| 5300 | Federal Programs | 8,313,003.73 | 8,317,214.00 | 0.00 | 8,143,816.64 | 0.00 | 169,187.09 | 173,397.36 |
| 530000 | Federal Programs | 30,000.00 | 30,000.00 | 0.00 | 290,455.82 | 0.00 | (260,455.82) | (260,455.82) |
| ***Total: Sponsored Programs** | | **8,343,003.73** | **8,347,214.00** | **0.00** | **8,434,272.46** | **0.00** | **(91,268.73)** | **(87,058.46)** |
| *****Total Revenue** | | **8,343,003.73** | **8,347,214.00** | **0.00** | **8,434,272.46** | **0.00** | **(91,268.73)** | **(87,058.46)** |

Grant: 143C00 - Gro Reforecast Status: Closing - Manual Process Type: Contract
Fund: 143C01 - Gro Reforecast FMGR: Ryan, James M

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Ryan, James M | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | | Effective Date: | 03/31/2015 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | NAS5-26645 | CFDA #: 43.001 | Term Date: | | IDC Rate Code: | URESON | 46.00% | Budget Controls | A110 |
| Resp Org: | UZSP00 | | Expend End Date: | | IDC Dist From Code: | UZSPJR | 46 | Equipment Vesting | SPONSOR |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/03 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |

**Org: UZSPJR - PI James Ryan**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 10,798.51 | 0.00 | (10,798.51) | (10,798.51) |
| 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 34,514.00 | 0.00 | (34,514.00) | (34,514.00) |
| 613N20 | Graduate Associate | 0.00 | 0.00 | 0.00 | 10,650.00 | 0.00 | (10,650.00) | (10,650.00) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 19,200.00 | 0.00 | (19,200.00) | (19,200.00) |
| 613N40 | Graduate Research Associate | 0.00 | 0.00 | 0.00 | 24,200.00 | 0.00 | (24,200.00) | (24,200.00) |
| 615F10 | PAT | 0.00 | 4,165.00 | 0.00 | 309,176.45 | 0.00 | (309,176.45) | (305,011.45) |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 20,686.99 | 0.00 | (20,686.99) | (20,686.99) |
| 617PLG | *OBS*Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 549.96 | 0.00 | (549.96) | (549.96) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 3,114.33 | 0.00 | (3,114.33) | (3,114.33) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| 61U000 | Salary Offset Account | 391,311.00 | 423,725.24 | 0.00 | 0.00 | 0.00 | 391,311.00 | 423,725.24 |
| ***Total: Personnel** | | **396,311.00** | **432,890.24** | **0.00** | **432,890.24** | **0.00** | **(36,579.24)** | **(0.00)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 134,926.00 | 120,726.23 | 0.00 | 120,461.85 | 0.00 | 14,464.15 | 264.38 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 12.58 | 0.00 | (12.58) | (12.58) |
| ***Total: Fringe Benefits** | | **134,926.00** | **120,726.23** | **0.00** | **120,474.43** | **0.00** | **14,451.57** | **251.80** |
| 7100 | In-State Travel | 0.00 | 0.00 | 0.00 | 26.60 | 0.00 | (26.60) | (26.60) |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 15,787.49 | 0.00 | (15,787.49) | (15,787.49) |
| 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 | 2,803.53 | 0.00 | (2,803.53) | (2,803.53) |
| 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 2,783.00 | 0.00 | (2,783.00) | (2,783.00) |
| 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 | 739.44 | 0.00 | (739.44) | (739.44) |
| 710Z | Travel-Other | 43,663.00 | 38,292.00 | 0.00 | 0.00 | 0.00 | 43,663.00 | 38,292.00 |
| ***Total: Travel** | | **43,663.00** | **38,292.00** | **0.00** | **22,140.06** | **0.00** | **21,522.94** | **16,151.94** |
| 7400 | Capitalizable Equipment | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 |
| ***Total: Equipment** | | **6,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **6,000.00** | **0.00** |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 1,398.17 | 0.00 | (1,398.17) | (1,398.17) |
| 711100 | Supplies-General | 0.00 | 1,302.77 | 0.00 | 0.00 | 0.00 | 0.00 | 1,302.77 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 948.18 | 0.00 | (948.18) | (948.18) |
| 711200 | Research Supplies | 0.00 | (32,966.00) | 0.00 | 0.00 | 0.00 | 0.00 | (32,966.00) |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 3,420.12 | 0.00 | (3,420.12) | (3,420.12) |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 1,892.05 | 0.00 | (1,892.05) | (1,892.05) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

Grant: 143C00 - Gro Reforecast Status: Closing - Manual Process Type: Contract
Fund: 143C01 - Gro Reforecast FMGR: Ryan, James M

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Ryan, James M | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | | Effective Date: | 03/31/2015 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | NAS5-26645 | CFDA #: 43.001 | Term Date: | | IDC Rate Code: | URESON | 46.00% | Budget Controls | A110 |
| Resp Org: | UZSP00 | | Expend End Date: | | IDC Dist From Code: | UZSPJR | 46 | Equipment Vesting | SPONSOR |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/03 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |

**Org: UZSPJR - PI James Ryan**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 | 254.72 | 0.00 | (254.72) | (254.72) |
| 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 | 1,847.45 | 0.00 | (1,847.45) | (1,847.45) |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 1,904.70 | 0.00 | (1,904.70) | (1,904.70) |
| 7192 | Employee Recruiting (non travel) | 0.00 | 0.00 | 0.00 | 1,005.51 | 0.00 | (1,005.51) | (1,005.51) |
| 71CZ | Other Expenses-Deductions | 37,812.00 | 28,189.18 | 0.00 | 0.00 | 0.00 | 37,812.00 | 28,189.18 |
| ***Total: Supplies** | | **37,812.00** | **(3,474.05)** | **0.00** | **12,670.90** | **0.00** | **25,141.10** | **(16,144.95)** |
| 7211 | Assistantships | 3,000.00 | 1,409.00 | 0.00 | 8,375.00 | 0.00 | (5,375.00) | (6,966.00) |
| 721155 | Asstship-Tuition Waiver | 0.00 | 32,966.00 | 0.00 | 0.00 | 0.00 | 0.00 | 32,966.00 |
| 7222 | Participant Support | 0.00 | 0.00 | 0.00 | 26,000.00 | 0.00 | (26,000.00) | (26,000.00) |
| ***Total: Tuition/Participant Support** | | **3,000.00** | **34,375.00** | **0.00** | **34,375.00** | **0.00** | **(31,375.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **621,712.00** | **622,809.42** | **0.00** | **622,550.63** | **0.00** | **(838.63)** | **258.79** |
| 7603 | F&A Expenditures | 273,288.00 | 273,301.78 | 0.00 | 272,241.63 | 0.00 | 1,046.37 | 1,060.15 |
| 760300 | F&A Expenditures | 0.00 | (406.32) | 0.00 | 660.65 | 0.00 | (660.65) | (1,066.97) |
| ***Total: Indirect Costs** | | **273,288.00** | **272,895.46** | **0.00** | **272,902.28** | **0.00** | **385.72** | **(6.82)** |
| ****Total Indirect Cost Expenditures** | | **273,288.00** | **272,895.46** | **0.00** | **272,902.28** | **0.00** | **385.72** | **(6.82)** |
| *****Total Expenditures** | | **895,000.00** | **895,704.88** | **0.00** | **895,452.91** | **0.00** | **(452.91)** | **251.97** |
| **Revenue** | | | | | | | | |
| 5300 | Federal Programs | 895,000.00 | 895,000.00 | 0.00 | 894,755.58 | 0.00 | 244.42 | 244.42 |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 697.33 | 0.00 | (697.33) | (697.33) |
| ***Total: Sponsored Programs** | | **895,000.00** | **895,000.00** | **0.00** | **895,452.91** | **0.00** | **(452.91)** | **(452.91)** |
| *****Total Revenue** | | **895,000.00** | **895,000.00** | **0.00** | **895,452.91** | **0.00** | **(452.91)** | **(452.91)** |

Grant: 143C00 - Gro Reforecast Status: Closing - Manual Process Type: Contract
Fund: 143C02 - Gro-Comptel FMGR: Lockwood, John A

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Ryan, James M | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin | NONE |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 03/31/2015 | IDC Basis Code: | | Approved For Preaward | NO |
| Sponsor ID: | NAS5-26645 CFDA #: 43.001 | Term Date: | | IDC Rate Code: | | Budget Controls | A110 |
| Resp Org: | UZSP00 | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting | SPONSOR |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/03 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO |

**Org: UZSPJL - PI John Lockwood**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61U000 | Salary Offset Account | 0.00 | 2,691,133.18 | 0.00 | 2,691,133.18 | 0.00 | (2,691,133.18) | 0.00 |
| ***Total: Personnel** | | **0.00** | **2,691,133.18** | **0.00** | **2,691,133.18** | **0.00** | **(2,691,133.18)** | **0.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 645,039.75 | 0.00 | 645,039.75 | 0.00 | (645,039.75) | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **645,039.75** | **0.00** | **645,039.75** | **0.00** | **(645,039.75)** | **0.00** |
| 710Z | Travel-Other | 0.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,000.00 |
| 710Z00 | Travel-Other | 0.00 | 1,067,454.00 | 0.00 | 1,041,715.56 | 0.00 | (1,041,715.56) | 25,738.44 |
| ***Total: Travel** | | **0.00** | **1,097,454.00** | **0.00** | **1,041,715.56** | **0.00** | **(1,041,715.56)** | **55,738.44** |
| 7400 | Capitalizable Equipment | 0.00 | 5,229.74 | 0.00 | 0.00 | 0.00 | 0.00 | 5,229.74 |
| 740000 | Cap Equipment | 0.00 | 162,386.00 | 0.00 | 167,615.74 | 0.00 | (167,615.74) | (5,229.74) |
| ***Total: Equipment** | | **0.00** | **167,615.74** | **0.00** | **167,615.74** | **0.00** | **(167,615.74)** | **0.00** |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | (25,536.88) | 0.00 | 0.00 | 0.00 | 0.00 | (25,536.88) |
| 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 30,000.00 | 0.00 | (30,000.00) | (30,000.00) |
| ***Total: Supplies** | | **0.00** | **(25,536.88)** | **0.00** | **30,000.00** | **0.00** | **(30,000.00)** | **(55,536.88)** |
| 7300 | Subcontracts | 0.00 | 75,557.83 | 0.00 | 0.00 | 0.00 | 0.00 | 75,557.83 |
| 730000 | Subcontracts | 0.00 | 5,739,394.67 | 0.00 | 5,814,952.50 | 0.00 | (5,814,952.50) | (75,557.83) |
| ***Total: Contractual** | | **0.00** | **5,814,952.50** | **0.00** | **5,814,952.50** | **0.00** | **(5,814,952.50)** | **0.00** |
| 7500 | Budgeted Use of Reserves-USE 7900 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **10,390,658.29** | **0.00** | **10,390,456.73** | **0.00** | **(10,390,456.73)** | **201.56** |
| 7603 | F&A Expenditures | 0.00 | 155,284.86 | 0.00 | 0.00 | 0.00 | 0.00 | 155,284.86 |
| 760300 | F&A Expenditures | 0.00 | 2,273,723.56 | 0.00 | 2,429,008.42 | 0.00 | (2,429,008.42) | (155,284.86) |
| ***Total: Indirect Costs** | | **0.00** | **2,429,008.42** | **0.00** | **2,429,008.42** | **0.00** | **(2,429,008.42)** | **0.00** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **2,429,008.42** | **0.00** | **2,429,008.42** | **0.00** | **(2,429,008.42)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **12,819,666.71** | **0.00** | **12,819,465.15** | **0.00** | **(12,819,465.15)** | **201.56** |
| **Revenue** | | | | | | | | |
| 5300 | Federal Programs | 0.00 | 3,979,906.94 | 0.00 | 0.00 | 0.00 | 0.00 | 3,979,906.94 |

Grant: 143C00 - Gro Reforecast Status: Closing - Manual Process Type: Contract
Fund: 143C02 - Gro-Comptel FMGR: Lockwood, John A

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Ryan, James M | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin | NONE |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | Effective Date: | 03/31/2015 | IDC Basis Code: | | Approved For Preaward | NO |
| Sponsor ID: | NAS5-26645 CFDA #: 43.001 | Term Date: | | IDC Rate Code: | | Budget Controls | A110 |
| Resp Org: | UZSP00 | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting | SPONSOR |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/03 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO |

**Org: UZSPJL - PI John Lockwood**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 530000 | Federal Programs | 0.00 | 12,314,082.00 | 0.00 | 12,819,465.15 | 0.00 | (12,819,465.15) | (505,383.15) |
| ***Total: Sponsored Programs** | | **0.00** | **16,293,988.94** | **0.00** | **12,819,465.15** | **0.00** | **(12,819,465.15)** | **3,474,523.79** |
| 5603 | NHPTV Sales and Services | 0.00 | (3,474,322.23) | 0.00 | 0.00 | 0.00 | 0.00 | (3,474,322.23) |
| ***Total: Sales of Educational Activities** | | **0.00** | **(3,474,322.23)** | **0.00** | **0.00** | **0.00** | **0.00** | **(3,474,322.23)** |
| *****Total Revenue** | | **0.00** | **12,819,666.71** | **0.00** | **12,819,465.15** | **0.00** | **(12,819,465.15)** | **201.56** |

Grant: 143C00 - Gro Reforecast Status: Closing - Manual Process Type: Contract
Fund: 143C03 - Gro Misson Ops & Data Analysis FMGR: Ryan, James M

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Ryan, James M | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | | Effective Date: | 03/31/2015 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | NAS5-26645 | CFDA #: 43.001 | Term Date: | | IDC Rate Code: | URESON | 46.00% | Budget Controls | A110 |
| Resp Org: | UZSP00 | | Expend End Date: | | IDC Dist From Code: | UZSPJR | 46 | Equipment Vesting | SPONSOR |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/03 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |

**Org: UZSPJR - PI James Ryan**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 112,773.00 | 0.00 | 112,773.00 | 0.00 | (112,773.00) | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 75,090.00 | 111,790.00 | 0.00 | 111,790.00 | 0.00 | (36,700.00) | 0.00 |
| 61U000 | Salary Offset Account | 917,739.00 | 1,058,691.80 | 0.00 | 1,058,691.80 | 0.00 | (140,952.80) | 0.00 |
| ***Total: Personnel** | | **992,829.00** | **1,283,254.80** | **0.00** | **1,283,254.80** | **0.00** | **(290,425.80)** | **0.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 265,341.00 | 309,015.41 | 0.00 | 309,015.41 | 0.00 | (43,674.41) | 0.00 |
| ***Total: Fringe Benefits** | | **265,341.00** | **309,015.41** | **0.00** | **309,015.41** | **0.00** | **(43,674.41)** | **0.00** |
| 710Z | Travel-Other | 81,721.00 | 116,721.00 | 0.00 | 0.00 | 0.00 | 81,721.00 | 116,721.00 |
| 710Z00 | Travel-Other | 0.00 | 41,834.17 | 0.00 | 0.00 | 0.00 | 0.00 | 41,834.17 |
| ***Total: Travel** | | **81,721.00** | **158,555.17** | **0.00** | **0.00** | **0.00** | **81,721.00** | **158,555.17** |
| 7400 | Capitalizable Equipment | 87,045.00 | 97,206.62 | 0.00 | 0.00 | 0.00 | 87,045.00 | 97,206.62 |
| 740000 | Cap Equipment | 0.00 | 5,000.00 | 0.00 | 102,206.62 | 0.00 | (102,206.62) | (97,206.62) |
| ***Total: Equipment** | | **87,045.00** | **102,206.62** | **0.00** | **102,206.62** | **0.00** | **(15,161.62)** | **0.00** |
| 71CZ | Other Expenses-Deductions | 133,301.00 | 136,814.66 | 0.00 | 0.00 | 0.00 | 133,301.00 | 136,814.66 |
| 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 295,369.83 | 0.00 | (295,369.83) | (295,369.83) |
| ***Total: Supplies** | | **133,301.00** | **136,814.66** | **0.00** | **295,369.83** | **0.00** | **(162,068.83)** | **(158,555.17)** |
| 7211 | Assistantships | 2,000.00 | 9,917.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 9,917.00 |
| 721100 | Assistantships | 0.00 | 0.00 | 0.00 | 9,917.00 | 0.00 | (9,917.00) | (9,917.00) |
| ***Total: Tuition/Participant Support** | | **2,000.00** | **9,917.00** | **0.00** | **9,917.00** | **0.00** | **(7,917.00)** | **0.00** |
| 7300 | Subcontracts | 158,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 158,500.00 | 0.00 |
| ***Total: Contractual** | | **158,500.00** | **0.00** | **0.00** | **0.00** | **0.00** | **158,500.00** | **0.00** |
| 7500 | Budgeted Use of Reserves-USE 7900 | 69,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 69,000.00 | 0.00 |
| 7600 | Internal Allocations | 0.00 | 23,534.00 | 0.00 | 0.00 | 0.00 | 0.00 | 23,534.00 |
| 760000 | Internal Allocations | 0.00 | (23,534.00) | 0.00 | 0.00 | 0.00 | 0.00 | (23,534.00) |
| ***Total: Other** | | **69,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **69,000.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **1,789,737.00** | **1,999,763.66** | **0.00** | **1,999,763.66** | **0.00** | **(210,026.66)** | **(0.00)** |
| 7603 | F&A Expenditures | 802,663.00 | 949,816.53 | 0.00 | 0.00 | 0.00 | 802,663.00 | 949,816.53 |
| 760300 | F&A Expenditures | 0.00 | 93,974.83 | 0.00 | 1,043,791.36 | 0.00 | (1,043,791.36) | (949,816.53) |
| ***Total: Indirect Costs** | | **802,663.00** | **1,043,791.36** | **0.00** | **1,043,791.36** | **0.00** | **(241,128.36)** | **0.00** |

Grant: 143C00 - Gro Reforecast Status: Closing - Manual Process Type: Contract
Fund: 143C03 - Gro Misson Ops & Data Analysis FMGR: Ryan, James M

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Ryan, James M | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | | Effective Date: | 03/31/2015 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | NAS5-26645 | CFDA #: 43.001 | Term Date: | | IDC Rate Code: | URESON | 46.00% | Budget Controls | A110 |
| Resp Org: | UZSP00 | | Expend End Date: | | IDC Dist From Code: | UZSPJR | 46 | Equipment Vesting | SPONSOR |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/03 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |

**Org: UZSPJR - PI James Ryan**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| ****Total Indirect Cost Expenditures** | | **802,663.00** | **1,043,791.36** | **0.00** | **1,043,791.36** | **0.00** | **(241,128.36)** | **0.00** |
| *****Total Expenditures** | | **2,592,400.00** | **3,043,555.02** | **0.00** | **3,043,555.02** | **0.00** | **(451,155.02)** | **0.00** |
| **Revenue** | | | | | | | | |
| 5300 | Federal Programs | 1,621,400.00 | 2,196,363.44 | 0.00 | 0.00 | 0.00 | 1,621,400.00 | 2,196,363.44 |
| 530000 | Federal Programs | 0.00 | 261,000.00 | 0.00 | 3,043,555.02 | 0.00 | (3,043,555.02) | (2,782,555.02) |
| ***Total: Sponsored Programs** | | **1,621,400.00** | **2,457,363.44** | **0.00** | **3,043,555.02** | **0.00** | **(1,422,155.02)** | **(586,191.58)** |
| 5603 | NHPTV Sales and Services | 971,000.00 | 586,191.58 | 0.00 | 0.00 | 0.00 | 971,000.00 | 586,191.58 |
| ***Total: Sales of Educational Activities** | | **971,000.00** | **586,191.58** | **0.00** | **0.00** | **0.00** | **971,000.00** | **586,191.58** |
| *****Total Revenue** | | **2,592,400.00** | **3,043,555.02** | **0.00** | **3,043,555.02** | **0.00** | **(451,155.02)** | **(0.00)** |

PI Name:
Sponsor:
Sponsor ID:
Resp Org:
FRAGRNT Start/End Date:

**Fund Information**
Effective Date:
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2

**Org: UCPHWD - PI Willem deVries**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 710 | Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717000 | Consulting-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 722200 | Participant Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Tuition/Participant Support** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 147601 - Sun to Ice Status: Closing - BSC/Dept Review Type: Grant
Fund: 147601 - Sun to Ice FMGR: Spence, Harlan

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Spence, Harlan | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 09/20/2011 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | AGS1135432 | CFDA #: 47.050 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | NSF |
| Resp Org: | UZSP00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/1/11 - 9/30/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZSPHS - PI Harlan Spence**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 37,438.82 | 0.00 | (37,438.82) | (37,438.82) |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 7,978.42 | 0.00 | (7,978.42) | (7,978.42) |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 4,514.18 | 0.00 | (4,514.18) | (4,514.18) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 316,188.00 | 316,188.00 | 0.00 | 0.00 | 0.00 | 316,188.00 | 316,188.00 |
| 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 | 2,399.50 | 0.00 | (2,399.50) | (2,399.50) |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 148,335.95 | 0.00 | (148,335.95) | (148,335.95) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 179,494.27 | 0.00 | (179,494.27) | (179,494.27) |
| 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 | 1,517.96 | 0.00 | (1,517.96) | (1,517.96) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 467,846.00 | 457,846.00 | 0.00 | 0.00 | 0.00 | 467,846.00 | 457,846.00 |
| 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 | 71,752.56 | 0.00 | (71,752.56) | (71,752.56) |
| 615F10 | PAT | 0.00 | (42,143.00) | 2,727.09 | 320,577.57 | 67.26 | (320,644.83) | (362,787.83) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 188,085.00 | 188,085.00 | 0.00 | 0.00 | 0.00 | 188,085.00 | 188,085.00 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 11,000.00 | 0.00 | (11,000.00) | (11,000.00) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 129,885.00 | 0.00 | (129,885.00) | (129,885.00) |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 22,810.00 | 0.00 | (22,810.00) | (22,810.00) |
| ***Total: Personnel** | | **972,119.00** | **919,976.00** | **2,727.09** | **937,704.23** | **67.26** | **34,347.51** | **(17,795.49)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 15,368.64 | 0.00 | (15,368.64) | (15,368.64) |
| 65YF10 | Full Fringe Benefit Distr Expe | 163,024.00 | 191,024.73 | 1,153.57 | 168,116.81 | 28.45 | (5,121.26) | 22,879.47 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 11,413.02 | 0.00 | (11,413.02) | (11,413.02) |
| 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 | 655.07 | 0.00 | (655.07) | (655.07) |
| ***Total: Fringe Benefits** | | **163,024.00** | **191,024.73** | **1,153.57** | **195,553.54** | **28.45** | **(32,557.99)** | **(4,557.26)** |
| 710 | Travel | 100,466.00 | 100,466.00 | 0.00 | 0.00 | 0.00 | 100,466.00 | 100,466.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 63,446.32 | 0.00 | (63,446.32) | (63,446.32) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 16,557.09 | 0.00 | (16,557.09) | (16,557.09) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 6,214.39 | 0.00 | (6,214.39) | (6,214.39) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 5,787.27 | 0.00 | (5,787.27) | (5,787.27) |
| ***Total: Travel** | | **100,466.00** | **100,466.00** | **0.00** | **92,105.07** | **0.00** | **8,360.93** | **8,360.93** |

Grant: 147601 - Sun to Ice Status: Closing - BSC/Dept Review Type: Grant
Fund: 147601 - Sun to Ice FMGR: Spence, Harlan

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Spence, Harlan | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 09/20/2011 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | AGS1135432 | CFDA #: 47.050 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | NSF |
| Resp Org: | UZSP00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/1/11 - 9/30/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZSPHS - PI Harlan Spence**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 1,026.50 | 0.00 | (1,026.50) | (1,026.50) |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 2,560.55 | 0.00 | (2,560.55) | (2,560.55) |
| 7112 | Research Supplies | 31,847.00 | 31,847.00 | 0.00 | 0.00 | 0.00 | 31,847.00 | 31,847.00 |
| 711200 | Research Supplies | 0.00 | (8,005.00) | 0.00 | 1,758.94 | 0.00 | (1,758.94) | (9,763.94) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 913.34 | 0.00 | (913.34) | (913.34) |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 7,232.00 | 0.00 | (7,232.00) | (7,232.00) |
| 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 270.81 | 0.00 | (270.81) | (270.81) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 369.90 | 0.00 | (369.90) | (369.90) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 13.91 | 0.00 | (13.91) | (13.91) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 697.10 | 0.00 | (697.10) | (697.10) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 382.95 | 0.00 | (382.95) | (382.95) |
| 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **31,847.00** | **23,842.00** | **0.00** | **15,226.00** | **0.00** | **16,621.00** | **8,616.00** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 24,980.00 | 0.00 | (24,980.00) | (24,980.00) |
| 721100 | Assistantships | 46,571.00 | 46,571.00 | 0.00 | 0.00 | 0.00 | 46,571.00 | 46,571.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | (48,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | (48,000.00) |
| 722200 | Participant Support | 29,000.00 | 29,000.00 | 0.00 | 2,000.00 | 0.00 | 27,000.00 | 27,000.00 |
| ***Total: Tuition/Participant Support** | | **75,571.00** | **27,571.00** | **0.00** | **26,980.00** | **0.00** | **48,591.00** | **591.00** |
| 730001 | Subcontracts 01 | 2,965,290.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,965,290.00 | 0.00 |
| 730002 | Subcontracts 02 | 0.00 | 91,319.59 | 0.00 | 91,319.59 | 0.00 | (91,319.59) | 0.00 |
| 730003 | Subcontracts 03 | 0.00 | 457,091.68 | 0.00 | 457,091.68 | 0.00 | (457,091.68) | 0.00 |
| 730004 | Subcontracts 04 | 0.00 | 91,430.00 | 0.00 | 91,430.00 | 0.00 | (91,430.00) | 0.00 |
| 730005 | Subcontracts 05 | 0.00 | 670,281.00 | 0.00 | 666,635.56 | 3,645.44 | (670,281.00) | 0.00 |
| 730006 | Subcontracts 06 | 0.00 | 1,471,299.00 | 0.00 | 1,471,292.00 | 0.00 | (1,471,292.00) | 7.00 |
| 730007 | Subcontracts 07 | 0.00 | 292,110.00 | 0.00 | 292,061.81 | 48.19 | (292,110.00) | 0.00 |
| ***Total: Contractual** | | **2,965,290.00** | **3,073,531.27** | **0.00** | **3,069,830.64** | **3,693.63** | **(108,234.27)** | **7.00** |
| ****Total Direct Cost Expenditures** | | **4,308,317.00** | **4,336,411.00** | **3,880.66** | **4,337,399.48** | **3,789.34** | **(32,871.82)** | **(4,777.82)** |
| 760300 | F&A Expenditures | 691,683.00 | 663,589.00 | 1,843.32 | 657,828.50 | 0.00 | 33,854.50 | 5,760.50 |
| ***Total: Indirect Costs** | | **691,683.00** | **663,589.00** | **1,843.32** | **657,828.50** | **0.00** | **33,854.50** | **5,760.50** |

Grant: 147601 - Sun to Ice Status: Closing - BSC/Dept Review Type: Grant
Fund: 147601 - Sun to Ice FMGR: Spence, Harlan

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Spence, Harlan | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 09/20/2011 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | AGS1135432 | CFDA #: 47.050 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | NSF |
| Resp Org: | UZSP00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/1/11 - 9/30/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZSPHS - PI Harlan Spence**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ****Total Indirect Cost Expenditures** | **691,683.00** | **663,589.00** | **1,843.32** | **657,828.50** | **0.00** | **33,854.50** | **5,760.50** |
| *****Total Expenditures** | **5,000,000.00** | **5,000,000.00** | **5,723.98** | **4,995,227.98** | **3,789.34** | **982.68** | **982.68** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 5,723.98 | 4,995,227.98 | 0.00 | (4,995,227.98) | (4,995,227.98) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **5,723.98** | **4,995,227.98** | **0.00** | **(4,995,227.98)** | **(4,995,227.98)** |
| *****Total Revenue** | **0.00** | **0.00** | **5,723.98** | **4,995,227.98** | **0.00** | **(4,995,227.98)** | **(4,995,227.98)** |

Grant: 147601 - Sun to Ice Status: Closing - BSC/Dept Review Type: Grant
Fund: 147601 - Sun to Ice FMGR: Spence, Harlan

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Spence, Harlan | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 09/20/2011 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | AGS1135432 | CFDA #: 47.050 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | NSF |
| Resp Org: | UZSP00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/1/11 - 9/30/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZSPNS - PI Nathan Schwadron**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 147607 - EPSCoR Status: Active Type: Cooperative Agreement
Fund: 147607 - EPSCorR FMGR: Nisbet, Jane A

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Nisbet, Jane A | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 04/20/2012 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | EPS1101245 | CFDA #: 47.081 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | NSF |
| Resp Org: | URREPS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/11 - 12/31/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UDCE00 - Civil and Environmental Engineering**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 147607 - EPSCoR Status: Active Type: Cooperative Agreement
Fund: 147607 - EPSCorR FMGR: Nisbet, Jane A

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Nisbet, Jane A | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 04/20/2012 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | EPS1101245 | CFDA #: 47.081 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | NSF |
| Resp Org: | URREPS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/11 - 12/31/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UMBET0 - Engineering Technology Program**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611BXT Supplemental-Teaching | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 147607 - EPSCoR Status: Active Type: Cooperative Agreement
Fund: 147607 - EPSCorR FMGR: Nisbet, Jane A

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Nisbet, Jane A | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 04/20/2012 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | EPS1101245 | CFDA #: 47.081 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | NSF |
| Resp Org: | URREPS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/11 - 12/31/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UREPJN - PI Jan Nisbet EPSCoR**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 103,171.09 | 0.00 | (103,171.09) | (103,171.09) |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 23,730.72 | 0.00 | (23,730.72) | (23,730.72) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 353,000.00 | 125,479.00 | 0.00 | 0.00 | 0.00 | 353,000.00 | 125,479.00 |
| 611Q90 | Post Doc | 93,800.00 | 0.00 | 0.00 | 27,011.51 | 0.00 | 66,788.49 | (27,011.51) |
| 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | (3,258.00) | (148,310.00) | 0.00 | 0.00 | 0.00 | (3,258.00) | (148,310.00) |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 440,863.56 | 0.00 | (440,863.56) | (440,863.56) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 1,085,589.00 | 630,468.00 | 0.00 | 0.00 | 0.00 | 1,085,589.00 | 630,468.00 |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 230.11 | 0.00 | (230.11) | (230.11) |
| 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 6,587.90 | 0.00 | (6,587.90) | (6,587.90) |
| 617F10 | Operating Staff | (201.71) | 0.00 | 0.00 | 218,977.60 | 0.00 | (219,179.31) | (218,977.60) |
| 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 396,936.00 | 231,266.00 | 0.00 | 0.00 | 0.00 | 396,936.00 | 231,266.00 |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 61.50 | 0.00 | (61.50) | (61.50) |
| 61CBHX | Part Time Hourly (w/ status) | 0.00 | 0.00 | 0.00 | 7,305.00 | 0.00 | (7,305.00) | (7,305.00) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 70,204.17 | 0.00 | (70,204.17) | (70,204.17) |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 1,200.00 | 0.00 | (1,200.00) | (1,200.00) |
| 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 | 852.50 | 0.00 | (852.50) | (852.50) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 2,917.25 | 0.00 | (2,917.25) | (2,917.25) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 1,895.68 | 0.00 | (1,895.68) | (1,895.68) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 117,866.00 | 66,106.00 | 0.00 | 0.00 | 0.00 | 117,866.00 | 66,106.00 |
| ***Total: Personnel** | | **2,043,731.29** | **905,009.00** | **0.00** | **905,008.59** | **0.00** | **1,138,722.70** | **0.41** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 9,910.24 | 0.00 | (9,910.24) | (9,910.24) |
| 65YF10 | Full Fringe Benefit Distr Expe | 699,924.61 | 311,899.00 | 0.00 | 296,030.27 | 0.00 | 403,894.34 | 15,868.73 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 5,957.87 | 0.00 | (5,957.87) | (5,957.87) |
| ***Total: Fringe Benefits** | | **699,924.61** | **311,899.00** | **0.00** | **311,898.38** | **0.00** | **388,026.23** | **0.62** |
| 710 | Travel | 78,971.00 | 58,803.00 | 0.00 | 0.00 | 0.00 | 78,971.00 | 58,803.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 7,533.36 | 0.00 | (7,533.36) | (7,533.36) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 29,370.58 | 0.00 | (29,370.58) | (29,370.58) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 4,600.00 | 0.00 | (4,600.00) | (4,600.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 17,299.03 | 0.00 | (17,299.03) | (17,299.03) |

Grant: 147607 - EPSCoR Status: Active Type: Cooperative Agreement
Fund: 147607 - EPSCorR FMGR: Nisbet, Jane A

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Nisbet, Jane A | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 04/20/2012 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | EPS1101245 | CFDA #: 47.081 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | NSF |
| Resp Org: | URREPS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/11 - 12/31/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UREPJN - PI Jan Nisbet EPSCoR**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| ***Total: Travel** | | **78,971.00** | **58,803.00** | **0.00** | **58,802.97** | **0.00** | **20,168.03** | **0.03** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 627.72 | 0.00 | (627.72) | (627.72) |
| 711120 | Supplies-Sets, Scene Shop & Paint | 0.00 | 0.00 | 0.00 | (1,359.93) | 0.00 | 1,359.93 | 1,359.93 |
| 7112 | Research Supplies | 264,224.00 | 141,368.76 | 0.00 | 0.00 | 0.00 | 264,224.00 | 141,368.76 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 71,726.59 | 0.00 | (71,726.59) | (71,726.59) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 12,495.01 | 0.00 | (12,495.01) | (12,495.01) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 1,307.00 | 0.00 | (1,307.00) | (1,307.00) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 129.51 | 0.00 | (129.51) | (129.51) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 8,264.00 | 0.00 | (8,264.00) | (8,264.00) |
| 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 | 4,002.00 | 0.00 | (4,002.00) | (4,002.00) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 410.00 | 0.00 | (410.00) | (410.00) |
| 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 5,151.05 | 0.00 | (5,151.05) | (5,151.05) |
| 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 | 445.00 | 0.00 | (445.00) | (445.00) |
| 717000 | Consulting-General | 516,515.00 | 403,636.00 | 0.00 | 0.00 | 0.00 | 516,515.00 | 403,636.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 72,929.86 | 0.00 | (72,929.86) | (72,929.86) |
| 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | (1,466.00) | 0.00 | 330,911.00 | 0.00 | (330,911.00) | (332,377.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 236.91 | 0.00 | (236.91) | (236.91) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 8,154.82 | 0.00 | (8,154.82) | (8,154.82) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 622.50 | 0.00 | (622.50) | (622.50) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 527.46 | 0.00 | (527.46) | (527.46) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 28,111.10 | 0.00 | (28,111.10) | (28,111.10) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | (1,408.94) | 0.00 | 1,408.94 | 1,408.94 |
| 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 31.48 | 0.00 | (31.48) | (31.48) |
| 7900 | Budgeted Addition to Reserves | 360,824.00 | 0.00 | 0.00 | 0.00 | 0.00 | 360,824.00 | 0.00 |
| ***Total: Supplies** | | **1,141,563.00** | **543,538.76** | **0.00** | **543,314.14** | **0.00** | **598,248.86** | **224.62** |
| 721100 | Assistantships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 722200 | Participant Support | 136,830.00 | 0.00 | 0.00 | 0.00 | 0.00 | 136,830.00 | 0.00 |
| 722210 | Participant Sup-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Tuition/Participant Support** | | **136,830.00** | **0.00** | **0.00** | **0.00** | **0.00** | **136,830.00** | **0.00** |
| 730001 | Subcontracts 01 | 873,967.00 | 0.00 | 0.00 | 0.00 | 0.00 | 873,967.00 | 0.00 |

Grant: 147607 - EPSCoR Status: Active Type: Cooperative Agreement
Fund: 147607 - EPSCorR FMGR: Nisbet, Jane A

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Nisbet, Jane A | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 04/20/2012 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | EPS1101245 | CFDA #: 47.081 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | NSF |
| Resp Org: | URREPS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/11 - 12/31/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UREPJN - PI Jan Nisbet EPSCoR**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: Contractual** | **873,967.00** | **0.00** | **0.00** | **0.00** | **0.00** | **873,967.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **4,974,986.90** | **1,819,249.76** | **0.00** | **1,819,024.08** | **0.00** | **3,155,962.82** | **225.68** |
| 760300 F&A Expenditures | 1,546,280.00 | 679,922.79 | 0.00 | 679,862.33 | 0.00 | 866,417.67 | 60.46 |
| ***Total: Indirect Costs** | **1,546,280.00** | **679,922.79** | **0.00** | **679,862.33** | **0.00** | **866,417.67** | **60.46** |
| ****Total Indirect Cost Expenditures** | **1,546,280.00** | **679,922.79** | **0.00** | **679,862.33** | **0.00** | **866,417.67** | **60.46** |
| *****Total Expenditures** | **6,521,266.90** | **2,499,172.55** | **0.00** | **2,498,886.41** | **0.00** | **4,022,380.49** | **286.14** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 2,498,886.41 | 0.00 | (2,498,886.41) | (2,498,886.41) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **2,498,886.41** | **0.00** | **(2,498,886.41)** | **(2,498,886.41)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **2,498,886.41** | **0.00** | **(2,498,886.41)** | **(2,498,886.41)** |

Grant: 147607 - EPSCoR Status: Active Type: Cooperative Agreement
Fund: 147607 - EPSCorR FMGR: Nisbet, Jane A

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Nisbet, Jane A | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 04/20/2012 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | EPS1101245 | CFDA #: 47.081 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | NSF |
| Resp Org: | URREPS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/11 - 12/31/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: URREPS - NH EPSCoR**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 147607 - EPSCoR Status: Active Type: Cooperative Agreement
Fund: 147607 - EPSCorR FMGR: Nisbet, Jane A

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Nisbet, Jane A | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 04/20/2012 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | EPS1101245 | CFDA #: 47.081 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | NSF |
| Resp Org: | URREPS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/11 - 12/31/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: URRRCM - VP Research RCM**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 147607 - EPSCoR Status: Active Type: Cooperative Agreement
Fund: 147607 - EPSCorR FMGR: Nisbet, Jane A

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Nisbet, Jane A | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 04/20/2012 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | EPS1101245 | CFDA #: 47.081 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | NSF |
| Resp Org: | URREPS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/11 - 12/31/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: YZMPPB - USNH Position/Fringe Budget Pool**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 | Operating Staff | 201.71 | 0.00 | 0.00 | 0.00 | 0.00 | 201.71 | 0.00 |
| ***Total: Personnel** | | **201.71** | **0.00** | **0.00** | **0.00** | **0.00** | **201.71** | **0.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 93.39 | 0.00 | 0.00 | 0.00 | 0.00 | 93.39 | 0.00 |
| ***Total: Fringe Benefits** | | **93.39** | **0.00** | **0.00** | **0.00** | **0.00** | **93.39** | **0.00** |
| ****Total Direct Cost Expenditures** | | **295.10** | **0.00** | **0.00** | **0.00** | **0.00** | **295.10** | **0.00** |
| *****Total Expenditures** | | **295.10** | **0.00** | **0.00** | **0.00** | **0.00** | **295.10** | **0.00** |

Grant: 147607 - EPSCoR Status: Active Type: Cooperative Agreement
Fund: 147608 - Management-OEDW FMGR: Nisbet, Jane A

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Nisbet, Jane A | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 09/01/2011 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | EPS1101245 | CFDA #: 47.081 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | NSF |
| Resp Org: | URREPS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/11 - 12/31/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UREPJN - PI Jan Nisbet EPSCoR**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BST | Summer Salary AY Fac-Teaching | 0.00 | 0.00 | 0.00 | 600.00 | 0.00 | (600.00) | (600.00) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | (837.00) | 0.00 | 0.00 | 0.00 | 0.00 | (837.00) |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 5,268.85 | 0.00 | (5,268.85) | (5,268.85) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 12,263.00 | 12,263.00 | 0.00 | 0.00 | 0.00 | 12,263.00 | 12,263.00 |
| 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| 61CBHX | Part Time Hourly (w/ status) | 0.00 | 0.00 | 0.00 | 5,760.00 | 0.00 | (5,760.00) | (5,760.00) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 24,945.30 | 0.00 | (24,945.30) | (24,945.30) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 23,172.50 | 0.00 | (23,172.50) | (23,172.50) |
| 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 | 2,500.00 | 0.00 | (2,500.00) | (2,500.00) |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 8,530.11 | 0.00 | (8,530.11) | (8,530.11) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 4,180.03 | 0.00 | (4,180.03) | (4,180.03) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 2,019.24 | 0.00 | (2,019.24) | (2,019.24) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 78,120.00 | 66,551.00 | 0.00 | 0.00 | 0.00 | 78,120.00 | 66,551.00 |
| ***Total: Personnel** | | **90,383.00** | **77,977.00** | **0.00** | **77,976.03** | **0.00** | **12,406.97** | **0.97** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,416.61 | 0.00 | (1,416.61) | (1,416.61) |
| 65YF10 | Full Fringe Benefit Distr Expe | 10,422.00 | 7,947.00 | 0.00 | 2,413.75 | 0.00 | 8,008.25 | 5,533.25 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 3,907.44 | 0.00 | (3,907.44) | (3,907.44) |
| 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 208.70 | 0.00 | (208.70) | (208.70) |
| ***Total: Fringe Benefits** | | **10,422.00** | **7,947.00** | **0.00** | **7,946.50** | **0.00** | **2,475.50** | **0.50** |
| 710 | Travel | 5,000.00 | 6,904.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 6,904.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 5,098.33 | 0.00 | (5,098.33) | (5,098.33) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,142.68 | 0.00 | (1,142.68) | (1,142.68) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 175.00 | 0.00 | (175.00) | (175.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 487.50 | 0.00 | (487.50) | (487.50) |
| ***Total: Travel** | | **5,000.00** | **6,904.00** | **0.00** | **6,903.51** | **0.00** | **(1,903.51)** | **0.49** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 1,012.44 | 0.00 | (1,012.44) | (1,012.44) |
| 7112 | Research Supplies | 69,106.00 | 29,648.00 | 0.00 | 0.00 | 0.00 | 69,106.00 | 29,648.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 17,456.15 | 0.00 | (17,456.15) | (17,456.15) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,533.75 | 0.00 | (1,533.75) | (1,533.75) |

Grant: 147607 - EPSCoR Status: Active Type: Cooperative Agreement
Fund: 147608 - Management-OEDW FMGR: Nisbet, Jane A

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Nisbet, Jane A | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 09/01/2011 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | EPS1101245 | CFDA #: 47.081 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | NSF |
| Resp Org: | URREPS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/11 - 12/31/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UREPJN - PI Jan Nisbet EPSCoR**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 746.90 | 0.00 | (746.90) | (746.90) |
| 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| 717000 | Consulting-General | 56,223.00 | 20,503.00 | 0.00 | 0.00 | 0.00 | 56,223.00 | 20,503.00 |
| 717200 | Other Professional Services-General | 0.00 | (20,000.00) | 0.00 | 3,003.74 | 0.00 | (3,003.74) | (23,003.74) |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 58,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 58,000.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 4,007.62 | 0.00 | (4,007.62) | (4,007.62) |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 490.03 | 0.00 | (490.03) | (490.03) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | (100.00) | 0.00 | 100.00 | 100.00 |
| 7900 | Budgeted Addition to Reserves | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **183,329.00** | **30,151.00** | **0.00** | **30,150.63** | **0.00** | **153,178.37** | **0.37** |
| 722200 | Participant Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Tuition/Participant Support** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **289,134.00** | **122,979.00** | **0.00** | **122,976.67** | **0.00** | **166,157.33** | **2.33** |
| 760300 | F&A Expenditures | 111,233.00 | 46,151.00 | 0.00 | 46,150.83 | 0.00 | 65,082.17 | 0.17 |
| ***Total: Indirect Costs** | | **111,233.00** | **46,151.00** | **0.00** | **46,150.83** | **0.00** | **65,082.17** | **0.17** |
| ****Total Indirect Cost Expenditures** | | **111,233.00** | **46,151.00** | **0.00** | **46,150.83** | **0.00** | **65,082.17** | **0.17** |
| *****Total Expenditures** | | **400,367.00** | **169,130.00** | **0.00** | **169,127.50** | **0.00** | **231,239.50** | **2.50** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 169,127.50 | 0.00 | (169,127.50) | (169,127.50) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **169,127.50** | **0.00** | **(169,127.50)** | **(169,127.50)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **169,127.50** | **0.00** | **(169,127.50)** | **(169,127.50)** |

Grant: 147607 - EPSCoR Status: Active Type: Cooperative Agreement
Fund: 147609 - Participant Support FMGR: Nisbet, Jane A

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Nisbet, Jane A | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin | BOTH |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 09/01/2011 | IDC Basis Code: | | Approved For Preaward | YES |
| Sponsor ID: | EPS1101245 | CFDA #: 47.081 | Term Date: | | IDC Rate Code: | | Budget Controls | NSF |
| Resp Org: | URREPS | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/11 - 12/31/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | NO |

**Org: UREPJN - PI Jan Nisbet EPSCoR**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 2,257.44 | 0.00 | (2,257.44) | (2,257.44) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 2,269.27 | 0.00 | (2,269.27) | (2,269.27) |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **4,526.71** | **0.00** | **(4,526.71)** | **(4,526.71)** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 191.15 | 0.00 | (191.15) | (191.15) |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 533.99 | 0.00 | (533.99) | (533.99) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 582.00 | 0.00 | (582.00) | (582.00) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 2,139.24 | 0.00 | (2,139.24) | (2,139.24) |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **3,446.38** | **0.00** | **(3,446.38)** | **(3,446.38)** |
| 722200 | Participant Support | 339,093.00 | 353,885.00 | 0.00 | 256,428.97 | 0.00 | 82,664.03 | 97,456.03 |
| 722210 | Participant Sup-Other | 0.00 | 0.00 | 0.00 | 88,323.84 | 0.00 | (88,323.84) | (88,323.84) |
| 722220 | Participant Sup-Post Doctoral | 0.00 | (960.00) | 0.00 | 150.00 | 0.00 | (150.00) | (1,110.00) |
| ***Total: Tuition/Participant Support** | | **339,093.00** | **352,925.00** | **0.00** | **344,902.81** | **0.00** | **(5,809.81)** | **8,022.19** |
| ****Total Direct Cost Expenditures** | | **339,093.00** | **352,925.00** | **0.00** | **352,875.90** | **0.00** | **(13,782.90)** | **49.10** |
| *****Total Expenditures** | | **339,093.00** | **352,925.00** | **0.00** | **352,875.90** | **0.00** | **(13,782.90)** | **49.10** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 352,875.90 | 0.00 | (352,875.90) | (352,875.90) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **352,875.90** | **0.00** | **(352,875.90)** | **(352,875.90)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **352,875.90** | **0.00** | **(352,875.90)** | **(352,875.90)** |

Grant: 147607 - EPSCoR Status: Active Type: Cooperative Agreement
Fund: 147610 - Subawards FMGR: Nisbet, Jane A

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Nisbet, Jane A | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 09/01/2011 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | EPS1101245 | CFDA #: 47.081 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | NSF |
| Resp Org: | URREPS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/11 - 12/31/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UREPJN - PI Jan Nisbet EPSCoR**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 25,029.00 | 0.00 | (25,029.00) | (25,029.00) |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **25,029.00** | **0.00** | **(25,029.00)** | **(25,029.00)** |
| 722200 | Participant Support | 0.00 | 6,010.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,010.00 |
| ***Total: Tuition/Participant Support** | | **0.00** | **6,010.00** | **0.00** | **0.00** | **0.00** | **0.00** | **6,010.00** |
| 7300 | Subcontracts | 0.00 | (6,393.00) | 0.00 | 0.00 | 0.00 | 0.00 | (6,393.00) |
| 730000 | Subcontracts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 730001 | Subcontracts 01 | 3,087,138.00 | 3,931,439.00 | 0.00 | 0.00 | 0.00 | 3,087,138.00 | 3,931,439.00 |
| 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 | 1,063,764.00 | 0.00 | (1,063,764.00) | (1,063,764.00) |
| 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 | 178,183.00 | 0.00 | (178,183.00) | (178,183.00) |
| 730004 | Subcontracts 04 | 0.00 | 0.00 | 0.00 | 1,576,336.59 | 0.00 | (1,576,336.59) | (1,576,336.59) |
| 730005 | Subcontracts 05 | 0.00 | 0.00 | 0.00 | 425,473.52 | 0.00 | (425,473.52) | (425,473.52) |
| 730006 | Subcontracts 06 | 0.00 | 0.00 | 0.00 | 141,039.00 | 0.00 | (141,039.00) | (141,039.00) |
| 730007 | Subcontracts 07 | 0.00 | 0.00 | 0.00 | 150,232.17 | 0.00 | (150,232.17) | (150,232.17) |
| 730008 | Subcontracts 08 | 0.00 | 0.00 | 0.00 | 199,790.49 | 0.00 | (199,790.49) | (199,790.49) |
| 730009 | Subcontracts 09 | 0.00 | 0.00 | 0.00 | 2,707.92 | 0.00 | (2,707.92) | (2,707.92) |
| 730010 | Subcontracts 10 | 0.00 | 0.00 | 0.00 | 82,539.00 | 0.00 | (82,539.00) | (82,539.00) |
| 730011 | Subcontracts 11 | 0.00 | 0.00 | 0.00 | 71,485.51 | 0.00 | (71,485.51) | (71,485.51) |
| 730012 | Subcontracts 12 | 0.00 | 0.00 | 0.00 | 5,262.20 | 0.00 | (5,262.20) | (5,262.20) |
| 730013 | Subcontracts 13 | 0.00 | 0.00 | 0.00 | 9,213.47 | 0.00 | (9,213.47) | (9,213.47) |
| ***Total: Contractual** | | **3,087,138.00** | **3,925,046.00** | **0.00** | **3,906,026.87** | **0.00** | **(818,888.87)** | **19,019.13** |
| ****Total Direct Cost Expenditures** | | **3,087,138.00** | **3,931,056.00** | **0.00** | **3,931,055.87** | **0.00** | **(843,917.87)** | **0.13** |
| 760300 | F&A Expenditures | 66,850.00 | 100,949.00 | 0.00 | 100,948.10 | 0.00 | (34,098.10) | 0.90 |
| ***Total: Indirect Costs** | | **66,850.00** | **100,949.00** | **0.00** | **100,948.10** | **0.00** | **(34,098.10)** | **0.90** |
| ****Total Indirect Cost Expenditures** | | **66,850.00** | **100,949.00** | **0.00** | **100,948.10** | **0.00** | **(34,098.10)** | **0.90** |

Grant: 147607 - EPSCoR Status: Active Type: Cooperative Agreement
Fund: 147610 - Subawards FMGR: Nisbet, Jane A

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Nisbet, Jane A | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 09/01/2011 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | EPS1101245 | CFDA #: 47.081 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | NSF |
| Resp Org: | URREPS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/11 - 12/31/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UREPJN - PI Jan Nisbet EPSCoR**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| *****Total Expenditures** | **3,153,988.00** | **4,032,005.00** | **0.00** | **4,032,003.97** | **0.00** | **(878,015.97)** | **1.03** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 4,032,003.97 | 0.00 | (4,032,003.97) | (4,032,003.97) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **4,032,003.97** | **0.00** | **(4,032,003.97)** | **(4,032,003.97)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **4,032,003.97** | **0.00** | **(4,032,003.97)** | **(4,032,003.97)** |

Grant: 147607 - EPSCoR Status: Active Type: Cooperative Agreement
Fund: 147611 - Frey-Terrestrial FMGR: Frey, Serita D

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Nisbet, Jane A | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 09/01/2011 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | EPS1101245 | CFDA #: 47.081 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | NSF |
| Resp Org: | URREPS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/11 - 12/31/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UBNRSF - PI Serita Frey**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 85,947.84 | 0.00 | (85,947.84) | (85,947.84) |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 26,804.58 | 0.00 | (26,804.58) | (26,804.58) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 72,672.00 | 89,801.00 | 0.00 | 0.00 | 0.00 | 72,672.00 | 89,801.00 |
| 611Q90 | Post Doc | 47,045.00 | 69,545.00 | 0.00 | 0.00 | 0.00 | 47,045.00 | 69,545.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 303,335.54 | 0.00 | (303,335.54) | (303,335.54) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 15,476.00 | 49,341.00 | 0.00 | 0.00 | 0.00 | 15,476.00 | 49,341.00 |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 12.48 | 0.00 | (12.48) | (12.48) |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 10,099.14 | 0.00 | (10,099.14) | (10,099.14) |
| 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 215,584.00 | 269,421.00 | 0.00 | 0.00 | 0.00 | 215,584.00 | 269,421.00 |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 186.61 | 0.00 | (186.61) | (186.61) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 66,544.88 | 0.00 | (66,544.88) | (66,544.88) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 2,293.84 | 0.00 | (2,293.84) | (2,293.84) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 2,081.94 | 0.00 | (2,081.94) | (2,081.94) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 10,621.00 | 24,651.00 | 0.00 | 0.00 | 0.00 | 10,621.00 | 24,651.00 |
| ***Total: Personnel** | | **361,398.00** | **502,759.00** | **0.00** | **497,306.85** | **0.00** | **(135,908.85)** | **5,452.15** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 7,194.66 | 0.00 | (7,194.66) | (7,194.66) |
| 65YF10 | Full Fringe Benefit Distr Expe | 122,792.00 | 171,613.00 | 0.00 | 142,916.74 | 0.00 | (20,124.74) | 28,696.26 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 5,689.62 | 0.00 | (5,689.62) | (5,689.62) |
| ***Total: Fringe Benefits** | | **122,792.00** | **171,613.00** | **0.00** | **155,801.02** | **0.00** | **(33,009.02)** | **15,811.98** |
| 710 | Travel | 10,920.00 | 15,150.00 | 0.00 | 0.00 | 0.00 | 10,920.00 | 15,150.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 304.67 | 0.00 | (304.67) | (304.67) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,962.16 | 0.00 | (1,962.16) | (1,962.16) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 2,217.88 | 0.00 | (2,217.88) | (2,217.88) |
| 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 78.43 | 0.00 | (78.43) | (78.43) |
| ***Total: Travel** | | **10,920.00** | **15,150.00** | **0.00** | **5,063.14** | **0.00** | **5,856.86** | **10,086.86** |
| 740000 | Cap Equipment | 350,400.00 | 350,400.00 | 0.00 | 20,925.03 | 0.00 | 329,474.97 | 329,474.97 |
| 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 | 306,960.93 | 0.00 | (306,960.93) | (306,960.93) |
| 740040 | Cap Equipment-Vehicles | 0.00 | 0.00 | 0.00 | 22,346.00 | 0.00 | (22,346.00) | (22,346.00) |

Grant: 147607 - EPSCoR Status: Active Type: Cooperative Agreement
Fund: 147611 - Frey-Terrestrial FMGR: Frey, Serita D

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | Nisbet, Jane A | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin BOTH |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 09/01/2011 | IDC Basis Code: | MTDCN | | Approved For Preaward YES |
| Sponsor ID: | EPS1101245 | CFDA #: 47.081 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls NSF |
| Resp Org: | URREPS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 9/1/11 - 12/31/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver NO |
| | | | | | | | | Sefa Classification RESDEV |
| | | | | | | | | Uniform Guidance NO |

**Org: UBNRSF - PI Serita Frey**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| ***Total: Equipment** | | **350,400.00** | **350,400.00** | **0.00** | **350,231.96** | **0.00** | **168.04** | **168.04** |
| 7112 | Research Supplies | 14,000.00 | 21,000.00 | 0.00 | 0.00 | 0.00 | 14,000.00 | 21,000.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 39,980.39 | 0.00 | (39,980.39) | (39,980.39) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 148.33 | 0.00 | (148.33) | (148.33) |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 128.00 | 0.00 | (128.00) | (128.00) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 692.97 | 0.00 | (692.97) | (692.97) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 3,232.42 | 0.00 | (3,232.42) | (3,232.42) |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 | 6,548.85 | 0.00 | (6,548.85) | (6,548.85) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 2,028.00 | 0.00 | (2,028.00) | (2,028.00) |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 556.48 | 0.00 | (556.48) | (556.48) |
| 717000 | Consulting-General | 18,500.00 | 18,500.00 | 0.00 | 0.00 | 0.00 | 18,500.00 | 18,500.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,286.10 | 0.00 | (1,286.10) | (1,286.10) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 286.50 | 0.00 | (286.50) | (286.50) |
| 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 | 2,641.06 | 0.00 | (2,641.06) | (2,641.06) |
| 718030 | Telecom-Voice RE Wireless | 0.00 | 0.00 | 0.00 | 8,456.04 | 0.00 | (8,456.04) | (8,456.04) |
| 71C615 | Insurance-Vehicle | 0.00 | 0.00 | 0.00 | 1,424.82 | 0.00 | (1,424.82) | (1,424.82) |
| 76O163 | Int All-Maint&Rep-Vehicles (Chg) | 0.00 | 0.00 | 0.00 | 490.10 | 0.00 | (490.10) | (490.10) |
| 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 | 40.25 | 0.00 | (40.25) | (40.25) |
| 780100 | Electricity | 0.00 | 0.00 | 0.00 | 140.90 | 0.00 | (140.90) | (140.90) |
| 780110 | Electricity-PSNH | 0.00 | 0.00 | 0.00 | 2,260.72 | 0.00 | (2,260.72) | (2,260.72) |
| ***Total: Supplies** | | **32,500.00** | **39,500.00** | **0.00** | **70,341.93** | **0.00** | **(37,841.93)** | **(30,841.93)** |
| 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 | 255.23 | 0.00 | (255.23) | (255.23) |
| 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 0.00 | 0.00 | 702.45 | 0.00 | (702.45) | (702.45) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **957.68** | **0.00** | **(957.68)** | **(957.68)** |
| ****Total Direct Cost Expenditures** | | **878,010.00** | **1,079,422.00** | **0.00** | **1,079,702.58** | **0.00** | **(201,692.58)** | **(280.58)** |
| 760300 | F&A Expenditures | 248,813.00 | 345,414.00 | 0.00 | 345,131.58 | 0.00 | (96,318.58) | 282.42 |
| ***Total: Indirect Costs** | | **248,813.00** | **345,414.00** | **0.00** | **345,131.58** | **0.00** | **(96,318.58)** | **282.42** |
| ****Total Indirect Cost Expenditures** | | **248,813.00** | **345,414.00** | **0.00** | **345,131.58** | **0.00** | **(96,318.58)** | **282.42** |
| *****Total Expenditures** | | **1,126,823.00** | **1,424,836.00** | **0.00** | **1,424,834.16** | **0.00** | **(298,011.16)** | **1.84** |

Grant: 147607 - EPSCoR Status: Active Type: Cooperative Agreement
Fund: 147611 - Frey-Terrestrial FMGR: Frey, Serita D

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Nisbet, Jane A | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 09/01/2011 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | EPS1101245 | CFDA #: 47.081 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | NSF |
| Resp Org: | URREPS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/11 - 12/31/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UBNRSF - PI Serita Frey**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 1,424,834.16 | 0.00 | (1,424,834.16) | (1,424,834.16) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **1,424,834.16** | **0.00** | **(1,424,834.16)** | **(1,424,834.16)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **1,424,834.16** | **0.00** | **(1,424,834.16)** | **(1,424,834.16)** |

Grant: 147607 - EPSCoR Status: Active Type: Cooperative Agreement
Fund: 147612 - Rubin-Cyber FMGR: Rubin, Fay A

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Nisbet, Jane A | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 09/01/2011 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | EPS1101245 | CFDA #: 47.081 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | NSF |
| Resp Org: | URREPS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/11 - 12/31/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZCXFR - PI Fay Rubin**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 366,773.16 | 0.00 | (366,773.16) | (366,773.16) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 379,469.00 | 435,318.00 | 0.00 | 0.00 | 0.00 | 379,469.00 | 435,318.00 |
| 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 | 33,603.58 | 0.00 | (33,603.58) | (33,603.58) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 69,735.75 | 0.00 | (69,735.75) | (69,735.75) |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 732.54 | 0.00 | (732.54) | (732.54) |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 102.88 | 0.00 | (102.88) | (102.88) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 94,821.64 | 0.00 | (94,821.64) | (94,821.64) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 3,153.39 | 0.00 | (3,153.39) | (3,153.39) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 46,468.00 | 87,396.00 | 0.00 | 0.00 | 0.00 | 46,468.00 | 87,396.00 |
| ***Total: Personnel** | | **425,937.00** | **522,714.00** | **0.00** | **568,922.94** | **0.00** | **(142,985.94)** | **(46,208.94)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 58.53 | 0.00 | (58.53) | (58.53) |
| 65YF10 | Full Fringe Benefit Distr Expe | 159,317.00 | 187,636.00 | 0.00 | 165,025.40 | 0.00 | (5,708.40) | 22,610.60 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 5,750.00 | 0.00 | (5,750.00) | (5,750.00) |
| ***Total: Fringe Benefits** | | **159,317.00** | **187,636.00** | **0.00** | **170,833.93** | **0.00** | **(11,516.93)** | **16,802.07** |
| 710 | Travel | 4,841.00 | 6,050.00 | 0.00 | 0.00 | 0.00 | 4,841.00 | 6,050.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 1,341.08 | 0.00 | (1,341.08) | (1,341.08) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,228.18 | 0.00 | (1,228.18) | (1,228.18) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 320.00 | 0.00 | (320.00) | (320.00) |
| ***Total: Travel** | | **4,841.00** | **6,050.00** | **0.00** | **2,889.26** | **0.00** | **1,951.74** | **3,160.74** |
| 740000 | Cap Equipment | 40,000.00 | 40,000.00 | 0.00 | 0.00 | 0.00 | 40,000.00 | 40,000.00 |
| 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 | 41,346.97 | 0.00 | (41,346.97) | (41,346.97) |
| ***Total: Equipment** | | **40,000.00** | **40,000.00** | **0.00** | **41,346.97** | **0.00** | **(1,346.97)** | **(1,346.97)** |
| 7112 | Research Supplies | 59,604.00 | 57,109.00 | 0.00 | 0.00 | 0.00 | 59,604.00 | 57,109.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 22,852.10 | 0.00 | (22,852.10) | (22,852.10) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 15.08 | 0.00 | (15.08) | (15.08) |
| 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 | 712.00 | 0.00 | (712.00) | (712.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 2,846.00 | 0.00 | (2,846.00) | (2,846.00) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 150.60 | 0.00 | (150.60) | (150.60) |
| 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 | 1,697.15 | 0.00 | (1,697.15) | (1,697.15) |

Grant: 147607 - EPSCoR Status: Active Type: Cooperative Agreement
Fund: 147612 - Rubin-Cyber FMGR: Rubin, Fay A

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Nisbet, Jane A | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 09/01/2011 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | EPS1101245 | CFDA #: 47.081 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | NSF |
| Resp Org: | URREPS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/11 - 12/31/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZCXFR - PI Fay Rubin**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: Supplies** | **59,604.00** | **57,109.00** | **0.00** | **28,272.93** | **0.00** | **31,331.07** | **28,836.07** |
| ****Total Direct Cost Expenditures** | **689,699.00** | **813,509.00** | **0.00** | **812,266.03** | **0.00** | **(122,567.03)** | **1,242.97** |
| 760300 F&A Expenditures | 248,186.00 | 284,430.00 | 0.00 | 285,671.94 | 0.00 | (37,485.94) | (1,241.94) |
| ***Total: Indirect Costs** | **248,186.00** | **284,430.00** | **0.00** | **285,671.94** | **0.00** | **(37,485.94)** | **(1,241.94)** |
| ****Total Indirect Cost Expenditures** | **248,186.00** | **284,430.00** | **0.00** | **285,671.94** | **0.00** | **(37,485.94)** | **(1,241.94)** |
| *****Total Expenditures** | **937,885.00** | **1,097,939.00** | **0.00** | **1,097,937.97** | **0.00** | **(160,052.97)** | **1.03** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 1,097,937.97 | 0.00 | (1,097,937.97) | (1,097,937.97) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **1,097,937.97** | **0.00** | **(1,097,937.97)** | **(1,097,937.97)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **1,097,937.97** | **0.00** | **(1,097,937.97)** | **(1,097,937.97)** |

Grant: 147607 - EPSCoR Status: Active Type: Cooperative Agreement
Fund: 147613 - Lammers & Wollheim-Aquatic FMGR: Lammers, Richard B

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Nisbet, Jane A | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 09/01/2011 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | EPS1101245 | CFDA #: 47.081 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | NSF |
| Resp Org: | URREPS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/11 - 12/31/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UBNRWW - PI Will Wollheim**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 147607 - EPSCoR Status: Active Type: Cooperative Agreement
Fund: 147613 - Lammers & Wollheim-Aquatic FMGR: Lammers, Richard B

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Nisbet, Jane A | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 09/01/2011 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | EPS1101245 | CFDA #: 47.081 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | NSF |
| Resp Org: | URREPS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/11 - 12/31/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZCXRL - PI Richard Lammers**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 26,072.29 | 0.00 | (26,072.29) | (26,072.29) |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 8,566.71 | 0.00 | (8,566.71) | (8,566.71) |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 171,773.24 | 0.00 | (171,773.24) | (171,773.24) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 102,994.00 | 102,994.00 | 0.00 | 0.00 | 0.00 | 102,994.00 | 102,994.00 |
| 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 | 141,229.58 | 0.00 | (141,229.58) | (141,229.58) |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 23,672.50 | 0.00 | (23,672.50) | (23,672.50) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 23,721.17 | 0.00 | (23,721.17) | (23,721.17) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 110,076.00 | 110,076.00 | 0.00 | 0.00 | 0.00 | 110,076.00 | 110,076.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 425,779.60 | 0.00 | (425,779.60) | (425,779.60) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 501,724.00 | 576,392.00 | 0.00 | 0.00 | 0.00 | 501,724.00 | 576,392.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 4,572.00 | 0.00 | (4,572.00) | (4,572.00) |
| 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 66.15 | 0.00 | (66.15) | (66.15) |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 1,647.75 | 0.00 | (1,647.75) | (1,647.75) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 5,776.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,776.00 |
| ***Total: Personnel** | | **714,794.00** | **795,238.00** | **0.00** | **827,100.99** | **0.00** | **(112,306.99)** | **(31,862.99)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 4,075.02 | 0.00 | (4,075.02) | (4,075.02) |
| 65YF10 | Full Fringe Benefit Distr Expe | 257,725.00 | 286,764.00 | 0.00 | 287,622.25 | 0.00 | (29,897.25) | (858.25) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 361.19 | 0.00 | (361.19) | (361.19) |
| ***Total: Fringe Benefits** | | **257,725.00** | **286,764.00** | **0.00** | **292,058.46** | **0.00** | **(34,333.46)** | **(5,294.46)** |
| 710 | Travel | 22,422.00 | 22,422.00 | 0.00 | 0.00 | 0.00 | 22,422.00 | 22,422.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 605.24 | 0.00 | (605.24) | (605.24) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 6,270.52 | 0.00 | (6,270.52) | (6,270.52) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 6,808.18 | 0.00 | (6,808.18) | (6,808.18) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 5,036.11 | 0.00 | (5,036.11) | (5,036.11) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 3,054.48 | 0.00 | (3,054.48) | (3,054.48) |
| ***Total: Travel** | | **22,422.00** | **22,422.00** | **0.00** | **21,774.53** | **0.00** | **647.47** | **647.47** |
| 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 5,243.00 | 0.00 | 5,242.82 | 0.00 | (5,242.82) | 0.18 |
| ***Total: Equipment** | | **0.00** | **5,243.00** | **0.00** | **5,242.82** | **0.00** | **(5,242.82)** | **0.18** |

Grant: 147607 - EPSCoR Status: Active Type: Cooperative Agreement
Fund: 147613 - Lammers & Wollheim-Aquatic FMGR: Lammers, Richard B

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Nisbet, Jane A | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 09/01/2011 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | EPS1101245 | CFDA #: 47.081 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | NSF |
| Resp Org: | URREPS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/11 - 12/31/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZCXRL - PI Richard Lammers**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 7112 | Research Supplies | 33,200.00 | 29,342.00 | 0.00 | 0.00 | 0.00 | 33,200.00 | 29,342.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 18,373.73 | 0.00 | (18,373.73) | (18,373.73) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 25.09 | 0.00 | (25.09) | (25.09) |
| 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 8.54 | 0.00 | (8.54) | (8.54) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 867.86 | 0.00 | (867.86) | (867.86) |
| 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 | 4,380.00 | 0.00 | (4,380.00) | (4,380.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 2,160.00 | 0.00 | (2,160.00) | (2,160.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 27.05 | 0.00 | (27.05) | (27.05) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 957.81 | 0.00 | (957.81) | (957.81) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 74.00 | 0.00 | (74.00) | (74.00) |
| 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 | 1.79 | 0.00 | (1.79) | (1.79) |
| ***Total: Supplies** | | **33,200.00** | **29,342.00** | **0.00** | **26,875.87** | **0.00** | **6,324.13** | **2,466.13** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 2,180.00 | 0.00 | (2,180.00) | (2,180.00) |
| 721100 | Assistantships | 65,493.00 | 65,493.00 | 0.00 | 0.00 | 0.00 | 65,493.00 | 65,493.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 13,993.75 | 0.00 | (13,993.75) | (13,993.75) |
| ***Total: Tuition/Participant Support** | | **65,493.00** | **65,493.00** | **0.00** | **16,173.75** | **0.00** | **49,319.25** | **49,319.25** |
| ****Total Direct Cost Expenditures** | | **1,093,634.00** | **1,204,502.00** | **0.00** | **1,189,226.42** | **0.00** | **(95,592.42)** | **15,275.58** |
| 760300 | F&A Expenditures | 485,943.00 | 537,923.00 | 0.00 | 553,166.01 | 0.00 | (67,223.01) | (15,243.01) |
| ***Total: Indirect Costs** | | **485,943.00** | **537,923.00** | **0.00** | **553,166.01** | **0.00** | **(67,223.01)** | **(15,243.01)** |
| ****Total Indirect Cost Expenditures** | | **485,943.00** | **537,923.00** | **0.00** | **553,166.01** | **0.00** | **(67,223.01)** | **(15,243.01)** |
| *****Total Expenditures** | | **1,579,577.00** | **1,742,425.00** | **0.00** | **1,742,392.43** | **0.00** | **(162,815.43)** | **32.57** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 1,742,392.43 | 0.00 | (1,742,392.43) | (1,742,392.43) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **1,742,392.43** | **0.00** | **(1,742,392.43)** | **(1,742,392.43)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **1,742,392.43** | **0.00** | **(1,742,392.43)** | **(1,742,392.43)** |

Grant: 147607 - EPSCoR
Fund: 147613 - Lammers & Wollheim-Aquatic

Status: Active
FMGR: Lammers, Richard B

Type: Cooperative Agreement

| | | |
|---|---|---|
| PI Name: | Nisbet, Jane A | |
| Sponsor: | National Science Foundation (NSF) | |
| Sponsor ID: | EPS1101245 | CFDA #: 47.081 |
| Resp Org: | URREPS | |
| FRAGRNT Start/End Date: | 9/1/11 - 12/31/18 | |

**Fund Information**

| | |
|---|---|
| Effective Date: | 09/01/2011 |
| Term Date: | |
| Expend End Date: | |
| Rev Account: | 530000 |

**Fund Indirect Cost Information**

| | | |
|---|---|---|
| IDC Basis Code: | MTDCN | |
| IDC Rate Code: | URON10 | 47.50% |
| IDC Dist From Code: | UNHDST | 47.5 |
| Fund Type Level 2 | P1 | |

| | |
|---|---|
| Approved For Admin | BOTH |
| Approved For Preaward | YES |
| Budget Controls | NSF |
| Equipment Vesting | USNH |
| Idc Waiver | NO |
| Sefa Classification | RESDEV |
| Uniform Guidance | NO |

**Org: UZCXRL - PI Richard Lammers**

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|

Grant: 147607 - EPSCoR Status: Active Type: Cooperative Agreement
Fund: 147614 - Ollinger-Terrestrial FMGR: Ollinger, Scott V

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Nisbet, Jane A | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 12/05/2014 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | EPS1101245 | CFDA #: 47.081 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | NSF |
| Resp Org: | URREPS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/11 - 12/31/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZCXSO - PI Scott Ollinger**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 60,706.29 | 0.00 | (60,706.29) | (60,706.29) |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 62,917.84 | 0.00 | (62,917.84) | (62,917.84) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 113,970.00 | 110,722.00 | 0.00 | 0.00 | 0.00 | 113,970.00 | 110,722.00 |
| 611Q90 | Post Doc | 149,177.00 | 197,977.00 | 0.00 | 181,012.72 | 0.00 | (31,835.72) | 16,964.28 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 9,867.00 | 0.00 | (9,867.00) | (9,867.00) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 29,900.13 | 0.00 | (29,900.13) | (29,900.13) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 9,867.00 | 27,911.00 | 0.00 | 0.00 | 0.00 | 9,867.00 | 27,911.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 321,617.74 | 0.00 | (321,617.74) | (321,617.74) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 301,026.00 | 388,114.00 | 0.00 | 0.00 | 0.00 | 301,026.00 | 388,114.00 |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 25.63 | 0.00 | (25.63) | (25.63) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 9,867.00 | 0.00 | (9,867.00) | (9,867.00) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 37,398.95 | 0.00 | (37,398.95) | (37,398.95) |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 280.63 | 0.00 | (280.63) | (280.63) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 57,469.02 | 0.00 | (57,469.02) | (57,469.02) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 47,309.00 | 64,609.00 | 0.00 | 0.00 | 0.00 | 47,309.00 | 64,609.00 |
| ***Total: Personnel** | | **621,349.00** | **789,333.00** | **0.00** | **771,062.95** | **0.00** | **(149,713.95)** | **18,270.05** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 5,991.97 | 0.00 | (5,991.97) | (5,991.97) |
| 65YF10 | Full Fringe Benefit Distr Expe | 207,463.00 | 263,602.00 | 0.00 | 204,707.84 | 0.00 | 2,755.16 | 58,894.16 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 3,987.97 | 0.00 | (3,987.97) | (3,987.97) |
| ***Total: Fringe Benefits** | | **207,463.00** | **263,602.00** | **0.00** | **214,687.78** | **0.00** | **(7,224.78)** | **48,914.22** |
| 710 | Travel | 13,570.00 | 18,056.00 | 0.00 | 0.00 | 0.00 | 13,570.00 | 18,056.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 10,595.72 | 0.00 | (10,595.72) | (10,595.72) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 16,901.80 | 0.00 | (16,901.80) | (16,901.80) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 6,557.00 | 0.00 | (6,557.00) | (6,557.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 468.92 | 0.00 | (468.92) | (468.92) |
| ***Total: Travel** | | **13,570.00** | **18,056.00** | **0.00** | **34,523.44** | **0.00** | **(20,953.44)** | **(16,467.44)** |
| 740000 | Cap Equipment | 62,000.00 | 181,071.71 | 0.00 | 208,149.21 | 0.00 | (146,149.21) | (27,077.50) |
| ***Total: Equipment** | | **62,000.00** | **181,071.71** | **0.00** | **208,149.21** | **0.00** | **(146,149.21)** | **(27,077.50)** |
| 7112 | Research Supplies | 26,300.00 | 43,300.00 | 0.00 | 0.00 | 0.00 | 26,300.00 | 43,300.00 |

Grant: 147607 - EPSCoR Status: Active Type: Cooperative Agreement
Fund: 147614 - Ollinger-Terrestrial FMGR: Ollinger, Scott V

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Nisbet, Jane A | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 12/05/2014 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | EPS1101245 | CFDA #: 47.081 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | NSF |
| Resp Org: | URREPS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/11 - 12/31/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZCXSO - PI Scott Ollinger**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 39,418.52 | 0.00 | (39,418.52) | (39,418.52) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 5,278.72 | 0.00 | (5,278.72) | (5,278.72) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 14.34 | 0.00 | (14.34) | (14.34) |
| 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 1,011.16 | 0.00 | (1,011.16) | (1,011.16) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 255.51 | 0.00 | (255.51) | (255.51) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 37.65 | 0.00 | (37.65) | (37.65) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 2,920.74 | 0.00 | (2,920.74) | (2,920.74) |
| 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 2,520.20 | 0.00 | (2,520.20) | (2,520.20) |
| 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 | 3,606.00 | 0.00 | (3,606.00) | (3,606.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 4,610.00 | 0.00 | (4,610.00) | (4,610.00) |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 697.29 | 0.00 | (697.29) | (697.29) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 388.07 | 0.00 | (388.07) | (388.07) |
| 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 | 904.14 | 0.00 | (904.14) | (904.14) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 70.46 | 0.00 | (70.46) | (70.46) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 72.57 | 0.00 | (72.57) | (72.57) |
| 780110 | Electricity-PSNH | 0.00 | 0.00 | 0.00 | 1,456.32 | 0.00 | (1,456.32) | (1,456.32) |
| ***Total: Supplies** | | **26,300.00** | **43,300.00** | **0.00** | **63,261.69** | **0.00** | **(36,961.69)** | **(19,961.69)** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721100 | Assistantships | 0.00 | 8,560.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,560.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 25,789.25 | 0.00 | (25,789.25) | (25,789.25) |
| ***Total: Tuition/Participant Support** | | **0.00** | **8,560.00** | **0.00** | **25,789.25** | **0.00** | **(25,789.25)** | **(17,229.25)** |
| ****Total Direct Cost Expenditures** | | **930,682.00** | **1,303,922.71** | **0.00** | **1,317,474.32** | **0.00** | **(386,792.32)** | **(13,551.61)** |
| 760300 | F&A Expenditures | 410,465.00 | 527,395.00 | 0.00 | 513,843.06 | 0.00 | (103,378.06) | 13,551.94 |
| ***Total: Indirect Costs** | | **410,465.00** | **527,395.00** | **0.00** | **513,843.06** | **0.00** | **(103,378.06)** | **13,551.94** |
| ****Total Indirect Cost Expenditures** | | **410,465.00** | **527,395.00** | **0.00** | **513,843.06** | **0.00** | **(103,378.06)** | **13,551.94** |
| *****Total Expenditures** | | **1,341,147.00** | **1,831,317.71** | **0.00** | **1,831,317.38** | **0.00** | **(490,170.38)** | **0.33** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 1,831,317.38 | 0.00 | (1,831,317.38) | (1,831,317.38) |

Grant: 147607 - EPSCoR Status: Active Type: Cooperative Agreement
Fund: 147614 - Ollinger-Terrestrial FMGR: Ollinger, Scott V

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Nisbet, Jane A | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 12/05/2014 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | EPS1101245 | CFDA #: 47.081 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | NSF |
| Resp Org: | URREPS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/11 - 12/31/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZCXSO - PI Scott Ollinger**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **1,831,317.38** | **0.00** | **(1,831,317.38)** | **(1,831,317.38)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **1,831,317.38** | **0.00** | **(1,831,317.38)** | **(1,831,317.38)** |

Grant: 147607 - EPSCoR Status: Active Type: Cooperative Agreement
Fund: 147615 - McDowell-Aquatic FMGR: McDowell, William H

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Nisbet, Jane A | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 09/30/2014 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | EPS1101245 | CFDA #: 47.081 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | NSF |
| Resp Org: | URREPS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/11 - 12/31/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UBNRWM - PI William Mcdowell**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 31,752.33 | 0.00 | (31,752.33) | (31,752.33) |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 4,088.78 | 0.00 | (4,088.78) | (4,088.78) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 40,107.00 | 40,107.00 | 0.00 | 0.00 | 0.00 | 40,107.00 | 40,107.00 |
| 611Q90 | Post Doc | 47,045.00 | 69,545.00 | 0.00 | 99,277.60 | 0.00 | (52,232.60) | (29,732.60) |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 38,667.19 | 0.00 | (38,667.19) | (38,667.19) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 47,215.31 | 0.00 | (47,215.31) | (47,215.31) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 77,512.00 | 103,175.00 | 0.00 | 0.00 | 0.00 | 77,512.00 | 103,175.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 223,256.42 | 0.00 | (223,256.42) | (223,256.42) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 42,240.00 | 91,336.00 | 0.00 | 0.00 | 0.00 | 42,240.00 | 91,336.00 |
| 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 | 63.00 | 0.00 | (63.00) | (63.00) |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 45.12 | 0.00 | (45.12) | (45.12) |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 51,096.22 | 0.00 | (51,096.22) | (51,096.22) |
| 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 215,584.00 | 269,421.00 | 0.00 | 0.00 | 0.00 | 215,584.00 | 269,421.00 |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 3.50 | 0.00 | (3.50) | (3.50) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 8,095.50 | 0.00 | (8,095.50) | (8,095.50) |
| 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 1,663.53 | 0.00 | (1,663.53) | (1,663.53) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 10,621.00 | 24,651.00 | 0.00 | 0.00 | 0.00 | 10,621.00 | 24,651.00 |
| ***Total: Personnel** | | **433,109.00** | **598,235.00** | **0.00** | **505,724.50** | **0.00** | **(72,615.50)** | **92,510.50** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 6,051.55 | 0.00 | (6,051.55) | (6,051.55) |
| 65YF10 | Full Fringe Benefit Distr Expe | 125,451.00 | 178,937.00 | 0.00 | 141,641.76 | 0.00 | (16,190.76) | 37,295.24 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 720.76 | 0.00 | (720.76) | (720.76) |
| ***Total: Fringe Benefits** | | **125,451.00** | **178,937.00** | **0.00** | **148,414.07** | **0.00** | **(22,963.07)** | **30,522.93** |
| 710 | Travel | 10,920.00 | 15,150.00 | 0.00 | 0.00 | 0.00 | 10,920.00 | 15,150.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 930.29 | 0.00 | (930.29) | (930.29) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 12,582.05 | 0.00 | (12,582.05) | (12,582.05) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 4,815.03 | 0.00 | (4,815.03) | (4,815.03) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 2,002.01 | 0.00 | (2,002.01) | (2,002.01) |

Grant: 147607 - EPSCoR Status: Active Type: Cooperative Agreement
Fund: 147615 - McDowell-Aquatic FMGR: McDowell, William H

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Nisbet, Jane A | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 09/30/2014 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | EPS1101245 | CFDA #: 47.081 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | NSF |
| Resp Org: | URREPS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/11 - 12/31/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UBNRWM - PI William Mcdowell**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| ***Total: Travel** | | **10,920.00** | **15,150.00** | **0.00** | **21,329.38** | **0.00** | **(10,409.38)** | **(6,179.38)** |
| 740000 | Cap Equipment | 519,300.00 | 519,300.00 | 0.00 | 0.00 | 0.00 | 519,300.00 | 519,300.00 |
| 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 | 524,189.76 | 0.00 | (524,189.76) | (524,189.76) |
| ***Total: Equipment** | | **519,300.00** | **519,300.00** | **0.00** | **524,189.76** | **0.00** | **(4,889.76)** | **(4,889.76)** |
| 711190 | Publications cost | 0.00 | 0.00 | 0.00 | 552.50 | 0.00 | (552.50) | (552.50) |
| 7112 | Research Supplies | 52,000.00 | 71,000.00 | 0.00 | 0.00 | 0.00 | 52,000.00 | 71,000.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 97,037.17 | 0.00 | (97,037.17) | (97,037.17) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 65.00 | 0.00 | (65.00) | (65.00) |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 130.00 | 0.00 | (130.00) | (130.00) |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 680.00 | 0.00 | (680.00) | (680.00) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 62.72 | 0.00 | (62.72) | (62.72) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 96.66 | 0.00 | (96.66) | (96.66) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 2,412.20 | 0.00 | (2,412.20) | (2,412.20) |
| 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 43,490.89 | 0.00 | (43,490.89) | (43,490.89) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 873.44 | 0.00 | (873.44) | (873.44) |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 12,702.94 | 0.00 | (12,702.94) | (12,702.94) |
| 717000 | Consulting-General | 18,500.00 | 18,500.00 | 0.00 | 0.00 | 0.00 | 18,500.00 | 18,500.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 52,616.30 | 0.00 | (52,616.30) | (52,616.30) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 228.37 | 0.00 | (228.37) | (228.37) |
| 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 | 8,386.35 | 0.00 | (8,386.35) | (8,386.35) |
| 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 | 70.00 | 0.00 | (70.00) | (70.00) |
| 71C600 | Insurance | 0.00 | 0.00 | 0.00 | 8,665.00 | 0.00 | (8,665.00) | (8,665.00) |
| 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 | 1,063.66 | 0.00 | (1,063.66) | (1,063.66) |
| 780100 | Electricity | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 780110 | Electricity-PSNH | 0.00 | 0.00 | 0.00 | 1,800.58 | 0.00 | (1,800.58) | (1,800.58) |
| ***Total: Supplies** | | **70,500.00** | **89,500.00** | **0.00** | **230,933.78** | **0.00** | **(160,433.78)** | **(141,433.78)** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 6,790.00 | 0.00 | (6,790.00) | (6,790.00) |
| 721100 | Assistantships | 48,768.00 | 65,492.00 | 0.00 | 0.00 | 0.00 | 48,768.00 | 65,492.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 16,645.00 | 0.00 | (16,645.00) | (16,645.00) |
| ***Total: Tuition/Participant Support** | | **48,768.00** | **65,492.00** | **0.00** | **23,435.00** | **0.00** | **25,333.00** | **42,057.00** |

Grant: 147607 - EPSCoR Status: Active Type: Cooperative Agreement
Fund: 147615 - McDowell-Aquatic FMGR: McDowell, William H

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Nisbet, Jane A | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 09/30/2014 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | EPS1101245 | CFDA #: 47.081 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | NSF |
| Resp Org: | URREPS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/11 - 12/31/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UBNRWM - PI William Mcdowell**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| 760000 Internal Allocations | 0.00 | 0.00 | 0.00 | 1,120.00 | 0.00 | (1,120.00) | (1,120.00) |
| ***Total: Other** | **0.00** | **0.00** | **0.00** | **1,120.00** | **0.00** | **(1,120.00)** | **(1,120.00)** |
| ****Total Direct Cost Expenditures** | **1,208,048.00** | **1,466,614.00** | **0.00** | **1,455,146.49** | **0.00** | **(247,098.49)** | **11,467.51** |
| 760300 F&A Expenditures | 302,040.00 | 417,845.00 | 0.00 | 429,340.83 | 0.00 | (127,300.83) | (11,495.83) |
| ***Total: Indirect Costs** | **302,040.00** | **417,845.00** | **0.00** | **429,340.83** | **0.00** | **(127,300.83)** | **(11,495.83)** |
| ****Total Indirect Cost Expenditures** | **302,040.00** | **417,845.00** | **0.00** | **429,340.83** | **0.00** | **(127,300.83)** | **(11,495.83)** |
| *****Total Expenditures** | **1,510,088.00** | **1,884,459.00** | **0.00** | **1,884,487.32** | **0.00** | **(374,399.32)** | **(28.32)** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 1,884,487.32 | 0.00 | (1,884,487.32) | (1,884,487.32) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **1,884,487.32** | **0.00** | **(1,884,487.32)** | **(1,884,487.32)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **1,884,487.32** | **0.00** | **(1,884,487.32)** | **(1,884,487.32)** |

Grant: 147607 - EPSCoR Status: Active Type: Cooperative Agreement
Fund: 147615 - McDowell-Aquatic FMGR: McDowell, William H

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Nisbet, Jane A | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 09/30/2014 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | EPS1101245 | CFDA #: 47.081 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | NSF |
| Resp Org: | URREPS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/11 - 12/31/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UBNRWW - PI Will Wollheim**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 147607 - EPSCoR Status: Active Type: Cooperative Agreement
Fund: 147616 - Dibb-Terrestrial FMGR: Dibb, Jack E

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Nisbet, Jane A | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 09/01/2011 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | EPS1101245 | CFDA #: 47.081 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | NSF |
| Resp Org: | URREPS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/11 - 12/31/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZCXJD - Jack Dibb**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 66,798.13 | 0.00 | (66,798.13) | (66,798.13) |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 155,470.74 | 0.00 | (155,470.74) | (155,470.74) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 152,677.00 | 196,570.00 | 0.00 | 0.00 | 0.00 | 152,677.00 | 196,570.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 49,680.72 | 0.00 | (49,680.72) | (49,680.72) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 99,771.36 | 0.00 | (99,771.36) | (99,771.36) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 160,106.00 | 213,167.00 | 0.00 | 0.00 | 0.00 | 160,106.00 | 213,167.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 202,718.82 | 0.00 | (202,718.82) | (202,718.82) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 114,530.00 | 151,772.00 | 0.00 | 0.00 | 0.00 | 114,530.00 | 151,772.00 |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 37.50 | 0.00 | (37.50) | (37.50) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 37,522.75 | 0.00 | (37,522.75) | (37,522.75) |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 6.88 | 0.00 | (6.88) | (6.88) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 25,947.00 | 0.00 | (25,947.00) | (25,947.00) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 1,037.80 | 0.00 | (1,037.80) | (1,037.80) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 36,855.00 | 47,464.00 | 0.00 | 0.00 | 0.00 | 36,855.00 | 47,464.00 |
| ***Total: Personnel** | | **464,168.00** | **608,973.00** | **0.00** | **638,991.70** | **0.00** | **(174,823.70)** | **(30,018.70)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 9,667.13 | 0.00 | (9,667.13) | (9,667.13) |
| 65YF10 | Full Fringe Benefit Distr Expe | 110,210.00 | 147,507.00 | 0.00 | 145,199.26 | 0.00 | (34,989.26) | 2,307.74 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 3,207.02 | 0.00 | (3,207.02) | (3,207.02) |
| ***Total: Fringe Benefits** | | **110,210.00** | **147,507.00** | **0.00** | **158,073.41** | **0.00** | **(47,863.41)** | **(10,566.41)** |
| 710 | Travel | 17,000.00 | 21,000.00 | 0.00 | 0.00 | 0.00 | 17,000.00 | 21,000.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 4,210.09 | 0.00 | (4,210.09) | (4,210.09) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 23,263.10 | 0.00 | (23,263.10) | (23,263.10) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 4,179.00 | 0.00 | (4,179.00) | (4,179.00) |
| ***Total: Travel** | | **17,000.00** | **21,000.00** | **0.00** | **31,652.19** | **0.00** | **(14,652.19)** | **(10,652.19)** |
| 740000 | Cap Equipment | 104,207.00 | 128,536.00 | 0.00 | 128,528.00 | 0.00 | (24,321.00) | 8.00 |
| ***Total: Equipment** | | **104,207.00** | **128,536.00** | **0.00** | **128,528.00** | **0.00** | **(24,321.00)** | **8.00** |
| 7112 | Research Supplies | 85,616.00 | 80,009.00 | 0.00 | 0.00 | 0.00 | 85,616.00 | 80,009.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 54,528.23 | 0.00 | (54,528.23) | (54,528.23) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 314.38 | 0.00 | (314.38) | (314.38) |

Grant: 147607 - EPSCoR Status: Active Type: Cooperative Agreement
Fund: 147616 - Dibb-Terrestrial FMGR: Dibb, Jack E

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Nisbet, Jane A | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 09/01/2011 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | EPS1101245 | CFDA #: 47.081 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | NSF |
| Resp Org: | URREPS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/11 - 12/31/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZCXJD - Jack Dibb**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 907.95 | 0.00 | (907.95) | (907.95) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 1,336.49 | 0.00 | (1,336.49) | (1,336.49) |
| 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 339.60 | 0.00 | (339.60) | (339.60) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 9,293.00 | 0.00 | (9,293.00) | (9,293.00) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 450.21 | 0.00 | (450.21) | (450.21) |
| 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 | 990.84 | 0.00 | (990.84) | (990.84) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 1,378.33 | 0.00 | (1,378.33) | (1,378.33) |
| 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 | 1,657.39 | 0.00 | (1,657.39) | (1,657.39) |
| 780110 | Electricity-PSNH | 0.00 | 0.00 | 0.00 | 1,702.57 | 0.00 | (1,702.57) | (1,702.57) |
| ***Total: Supplies** | | **85,616.00** | **80,009.00** | **0.00** | **72,898.99** | **0.00** | **12,717.01** | **7,110.01** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 9,387.50 | 0.00 | (9,387.50) | (9,387.50) |
| 721100 | Assistantships | 92,946.00 | 124,962.00 | 0.00 | 0.00 | 0.00 | 92,946.00 | 124,962.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 49,676.75 | 0.00 | (49,676.75) | (49,676.75) |
| ***Total: Tuition/Participant Support** | | **92,946.00** | **124,962.00** | **0.00** | **59,064.25** | **0.00** | **33,881.75** | **65,897.75** |
| ****Total Direct Cost Expenditures** | | **874,147.00** | **1,110,987.00** | **0.00** | **1,089,208.54** | **0.00** | **(215,061.54)** | **21,778.46** |
| 760300 | F&A Expenditures | 318,871.00 | 404,772.00 | 0.00 | 426,600.84 | 0.00 | (107,729.84) | (21,828.84) |
| ***Total: Indirect Costs** | | **318,871.00** | **404,772.00** | **0.00** | **426,600.84** | **0.00** | **(107,729.84)** | **(21,828.84)** |
| ****Total Indirect Cost Expenditures** | | **318,871.00** | **404,772.00** | **0.00** | **426,600.84** | **0.00** | **(107,729.84)** | **(21,828.84)** |
| *****Total Expenditures** | | **1,193,018.00** | **1,515,759.00** | **0.00** | **1,515,809.38** | **0.00** | **(322,791.38)** | **(50.38)** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 1,515,809.38 | 0.00 | (1,515,809.38) | (1,515,809.38) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **1,515,809.38** | **0.00** | **(1,515,809.38)** | **(1,515,809.38)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **1,515,809.38** | **0.00** | **(1,515,809.38)** | **(1,515,809.38)** |

Grant: 147607 - EPSCoR Status: Active Type: Cooperative Agreement
Fund: 147616 - Dibb-Terrestrial FMGR: Dibb, Jack E

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Nisbet, Jane A | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 09/01/2011 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | EPS1101245 | CFDA #: 47.081 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | NSF |
| Resp Org: | URREPS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/11 - 12/31/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZCXSO - PI Scott Ollinger**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 147607 - EPSCoR Status: Active Type: Cooperative Agreement
Fund: 147617 - Wake-Climate Collab FMGR: Wake, Cameron P

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Nisbet, Jane A | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 09/01/2011 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | EPS1101245 | CFDA #: 47.081 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | NSF |
| Resp Org: | URREPS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/11 - 12/31/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZCXCW - Cameron Wake**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 32,395.84 | 0.00 | (32,395.84) | (32,395.84) |
| 611BXR | Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 | 2,350.00 | 0.00 | (2,350.00) | (2,350.00) |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 35,437.96 | 0.00 | (35,437.96) | (35,437.96) |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 45,233.80 | 0.00 | (45,233.80) | (45,233.80) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 45,543.00 | 93,859.00 | 0.00 | 0.00 | 0.00 | 45,543.00 | 93,859.00 |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 28.13 | 0.00 | (28.13) | (28.13) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 15,753.88 | 0.00 | (15,753.88) | (15,753.88) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 9,054.75 | 0.00 | (9,054.75) | (9,054.75) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 681.62 | 0.00 | (681.62) | (681.62) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 46,909.00 | 46,909.00 | 0.00 | 0.00 | 0.00 | 46,909.00 | 46,909.00 |
| ***Total: Personnel** | | **92,452.00** | **140,768.00** | **0.00** | **140,935.98** | **0.00** | **(48,483.98)** | **(167.98)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 2,887.89 | 0.00 | (2,887.89) | (2,887.89) |
| 65YF10 | Full Fringe Benefit Distr Expe | 41,692.00 | 64,062.00 | 0.00 | 34,928.67 | 0.00 | 6,763.33 | 29,133.33 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,289.16 | 0.00 | (1,289.16) | (1,289.16) |
| ***Total: Fringe Benefits** | | **41,692.00** | **64,062.00** | **0.00** | **39,105.72** | **0.00** | **2,586.28** | **24,956.28** |
| 710 | Travel | 7,500.00 | 11,250.00 | 0.00 | 0.00 | 0.00 | 7,500.00 | 11,250.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 378.13 | 0.00 | (378.13) | (378.13) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 193.42 | 0.00 | (193.42) | (193.42) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 135.00 | 0.00 | (135.00) | (135.00) |
| ***Total: Travel** | | **7,500.00** | **11,250.00** | **0.00** | **706.55** | **0.00** | **6,793.45** | **10,543.45** |
| 7112 | Research Supplies | 8,000.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 12,000.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 218.98 | 0.00 | (218.98) | (218.98) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 49,286.80 | 0.00 | (49,286.80) | (49,286.80) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 243.78 | 0.00 | (243.78) | (243.78) |
| ***Total: Supplies** | | **8,000.00** | **12,000.00** | **0.00** | **49,749.56** | **0.00** | **(41,749.56)** | **(37,749.56)** |
| ****Total Direct Cost Expenditures** | | **149,644.00** | **228,080.00** | **0.00** | **230,497.81** | **0.00** | **(80,853.81)** | **(2,417.81)** |
| 760300 | F&A Expenditures | 57,163.00 | 87,126.00 | 0.00 | 84,703.22 | 0.00 | (27,540.22) | 2,422.78 |
| ***Total: Indirect Costs** | | **57,163.00** | **87,126.00** | **0.00** | **84,703.22** | **0.00** | **(27,540.22)** | **2,422.78** |

Grant: 147607 - EPSCoR Status: Active Type: Cooperative Agreement
Fund: 147617 - Wake-Climate Collab FMGR: Wake, Cameron P

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Nisbet, Jane A | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 09/01/2011 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | EPS1101245 | CFDA #: 47.081 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | NSF |
| Resp Org: | URREPS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/11 - 12/31/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZCXCW - Cameron Wake**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ****Total Indirect Cost Expenditures** | **57,163.00** | **87,126.00** | **0.00** | **84,703.22** | **0.00** | **(27,540.22)** | **2,422.78** |
| *****Total Expenditures** | **206,807.00** | **315,206.00** | **0.00** | **315,201.03** | **0.00** | **(108,394.03)** | **4.97** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 315,201.03 | 0.00 | (315,201.03) | (315,201.03) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **315,201.03** | **0.00** | **(315,201.03)** | **(315,201.03)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **315,201.03** | **0.00** | **(315,201.03)** | **(315,201.03)** |

Grant: 147607 - EPSCoR Status: Active Type: Cooperative Agreement
Fund: 147618 - Valcourt-Cyber FMGR: Valcourt, Scott A

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Nisbet, Jane A | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 09/01/2011 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | EPS1101245 | CFDA #: 47.081 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | NSF |
| Resp Org: | URREPS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/11 - 12/31/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UK1ASV - Network NH Now**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 17,984.00 | 22,475.00 | 0.00 | 0.00 | 0.00 | 17,984.00 | 22,475.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 23,026.68 | 0.00 | (23,026.68) | (23,026.68) |
| ***Total: Personnel** | | **17,984.00** | **22,475.00** | **0.00** | **23,026.68** | **0.00** | **(5,042.68)** | **(551.68)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 7,433.00 | 9,512.00 | 0.00 | 9,570.37 | 0.00 | (2,137.37) | (58.37) |
| ***Total: Fringe Benefits** | | **7,433.00** | **9,512.00** | **0.00** | **9,570.37** | **0.00** | **(2,137.37)** | **(58.37)** |
| 740000 | Cap Equipment | 205,000.00 | 205,000.00 | 0.00 | 98,589.04 | 0.00 | 106,410.96 | 106,410.96 |
| 740100 | Equipment Lease-Purchase | 0.00 | 0.00 | 0.00 | 105,900.00 | 0.00 | (105,900.00) | (105,900.00) |
| ***Total: Equipment** | | **205,000.00** | **205,000.00** | **0.00** | **204,489.04** | **0.00** | **510.96** | **510.96** |
| ****Total Direct Cost Expenditures** | | **230,417.00** | **236,987.00** | **0.00** | **237,086.09** | **0.00** | **(6,669.09)** | **(99.09)** |
| 760300 | F&A Expenditures | 9,709.00 | 12,219.00 | 0.00 | 12,119.92 | 0.00 | (2,410.92) | 99.08 |
| ***Total: Indirect Costs** | | **9,709.00** | **12,219.00** | **0.00** | **12,119.92** | **0.00** | **(2,410.92)** | **99.08** |
| ****Total Indirect Cost Expenditures** | | **9,709.00** | **12,219.00** | **0.00** | **12,119.92** | **0.00** | **(2,410.92)** | **99.08** |
| *****Total Expenditures** | | **240,126.00** | **249,206.00** | **0.00** | **249,206.01** | **0.00** | **(9,080.01)** | **(0.01)** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 249,206.01 | 0.00 | (249,206.01) | (249,206.01) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **249,206.01** | **0.00** | **(249,206.01)** | **(249,206.01)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **249,206.01** | **0.00** | **(249,206.01)** | **(249,206.01)** |

Grant: 147607 - EPSCoR Status: Active Type: Cooperative Agreement
Fund: 147619 - Leitzel-OEDW FMGR: Hale, Stephen R

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Nisbet, Jane A | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 10/29/2013 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | EPS1101245 | CFDA #: 47.081 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | NSF |
| Resp Org: | URREPS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/11 - 12/31/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: URLCKG - PI Karen Graham**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 | 10,337.12 | 0.00 | (10,337.12) | (10,337.12) |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 13,024.77 | 0.00 | (13,024.77) | (13,024.77) |
| 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 186,655.00 | 187,943.00 | 0.00 | 0.00 | 0.00 | 186,655.00 | 187,943.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 16,788.14 | 0.00 | (16,788.14) | (16,788.14) |
| 613N10 | Graduate Assistant | 0.00 | 0.00 | 0.00 | 40,114.59 | 0.00 | (40,114.59) | (40,114.59) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 25,327.00 | 0.00 | (25,327.00) | (25,327.00) |
| 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 | 6,258.06 | 0.00 | (6,258.06) | (6,258.06) |
| 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 10,667.02 | 0.00 | (10,667.02) | (10,667.02) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 95,396.00 | 87,221.00 | 0.00 | 0.00 | 0.00 | 95,396.00 | 87,221.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 203,686.82 | 0.00 | (203,686.82) | (203,686.82) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 60,290.00 | 76,264.00 | 0.00 | 0.00 | 0.00 | 60,290.00 | 76,264.00 |
| 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 | 19,169.82 | 0.00 | (19,169.82) | (19,169.82) |
| 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 | 11,000.06 | 0.00 | (11,000.06) | (11,000.06) |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 4.06 | 0.00 | (4.06) | (4.06) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 15,725.04 | 0.00 | (15,725.04) | (15,725.04) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 3,790.67 | 0.00 | (3,790.67) | (3,790.67) |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 5,950.02 | 0.00 | (5,950.02) | (5,950.02) |
| 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 | 1,095.00 | 0.00 | (1,095.00) | (1,095.00) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 23.00 | 0.00 | (23.00) | (23.00) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 19,568.00 | 42,647.17 | 0.00 | 0.00 | 0.00 | 19,568.00 | 42,647.17 |
| ***Total: Personnel** | | **361,909.00** | **394,075.17** | **0.00** | **383,961.19** | **0.00** | **(22,052.19)** | **10,113.98** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 4,894.79 | 0.00 | (4,894.79) | (4,894.79) |
| 65YF10 | Full Fringe Benefit Distr Expe | 109,828.00 | 107,288.00 | 0.00 | 92,430.99 | 0.00 | 17,397.01 | 14,857.01 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,589.14 | 0.00 | (1,589.14) | (1,589.14) |
| ***Total: Fringe Benefits** | | **109,828.00** | **107,288.00** | **0.00** | **98,914.92** | **0.00** | **10,913.08** | **8,373.08** |
| 710 | Travel | 13,461.00 | 29,204.00 | 0.00 | 0.00 | 0.00 | 13,461.00 | 29,204.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 16,747.40 | 0.00 | (16,747.40) | (16,747.40) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 6,108.92 | 0.00 | (6,108.92) | (6,108.92) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,015.00 | 0.00 | (1,015.00) | (1,015.00) |

Grant: 147607 - EPSCoR Status: Active Type: Cooperative Agreement
Fund: 147619 - Leitzel-OEDW FMGR: Hale, Stephen R

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Nisbet, Jane A | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 10/29/2013 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | EPS1101245 | CFDA #: 47.081 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | NSF |
| Resp Org: | URREPS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/11 - 12/31/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: URLCKG - PI Karen Graham**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 1,350.97 | 0.00 | (1,350.97) | (1,350.97) |
| ***Total: Travel** | | **13,461.00** | **29,204.00** | **0.00** | **25,222.29** | **0.00** | **(11,761.29)** | **3,981.71** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 16,022.89 | 0.00 | (16,022.89) | (16,022.89) |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 174.90 | 0.00 | (174.90) | (174.90) |
| 7112 | Research Supplies | 58,005.00 | 62,718.00 | 0.00 | 0.00 | 0.00 | 58,005.00 | 62,718.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 9,410.24 | 0.00 | (9,410.24) | (9,410.24) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 429.40 | 0.00 | (429.40) | (429.40) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 55.99 | 0.00 | (55.99) | (55.99) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 36.00 | 0.00 | (36.00) | (36.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 22,131.36 | 0.00 | (22,131.36) | (22,131.36) |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 | 32,973.68 | 0.00 | (32,973.68) | (32,973.68) |
| 717254 | Oth Prof Ser-Information Tech | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 472.50 | 0.00 | (472.50) | (472.50) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 111.80 | 0.00 | (111.80) | (111.80) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 3,368.01 | 0.00 | (3,368.01) | (3,368.01) |
| ***Total: Supplies** | | **58,005.00** | **62,718.00** | **0.00** | **85,186.77** | **0.00** | **(27,181.77)** | **(22,468.77)** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 4,510.00 | 0.00 | (4,510.00) | (4,510.00) |
| 721100 | Assistantships | 64,574.00 | 35,880.80 | 0.00 | 0.00 | 0.00 | 64,574.00 | 35,880.80 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 30,888.00 | 0.00 | (30,888.00) | (30,888.00) |
| 722200 | Participant Support | 0.00 | 0.00 | 0.00 | 482.80 | 0.00 | (482.80) | (482.80) |
| ***Total: Tuition/Participant Support** | | **64,574.00** | **35,880.80** | **0.00** | **35,880.80** | **0.00** | **28,693.20** | **0.00** |
| ****Total Direct Cost Expenditures** | | **607,777.00** | **629,165.97** | **0.00** | **629,165.97** | **0.00** | **(21,388.97)** | **(0.00)** |
| 760300 | F&A Expenditures | 206,908.00 | 220,284.48 | 0.00 | 220,284.48 | 0.00 | (13,376.48) | 0.00 |
| ***Total: Indirect Costs** | | **206,908.00** | **220,284.48** | **0.00** | **220,284.48** | **0.00** | **(13,376.48)** | **0.00** |
| ****Total Indirect Cost Expenditures** | | **206,908.00** | **220,284.48** | **0.00** | **220,284.48** | **0.00** | **(13,376.48)** | **0.00** |
| *****Total Expenditures** | | **814,685.00** | **849,450.45** | **0.00** | **849,450.45** | **0.00** | **(34,765.45)** | **(0.00)** |

Grant: 147607 - EPSCoR Status: Active Type: Cooperative Agreement
Fund: 147619 - Leitzel-OEDW FMGR: Hale, Stephen R

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Nisbet, Jane A | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 10/29/2013 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | EPS1101245 | CFDA #: 47.081 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | NSF |
| Resp Org: | URREPS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/11 - 12/31/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: URLCKG - PI Karen Graham**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 849,450.45 | 0.00 | (849,450.45) | (849,450.45) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **849,450.45** | **0.00** | **(849,450.45)** | **(849,450.45)** |
| ****Total Revenue** | **0.00** | **0.00** | **0.00** | **849,450.45** | **0.00** | **(849,450.45)** | **(849,450.45)** |

Grant: 147607 - EPSCoR Status: Active Type: Cooperative Agreement
Fund: 147619 - Leitzel-OEDW FMGR: Hale, Stephen R

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Nisbet, Jane A | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 10/29/2013 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | EPS1101245 | CFDA #: 47.081 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | NSF |
| Resp Org: | URREPS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/11 - 12/31/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: URLCSH - Leitzel Center - Stephen Hale**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Travel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 147607 - EPSCoR Status: Active Type: Cooperative Agreement
Fund: 147620 - NH EPSCOR-Curt Grimm FMGR: Grimm, Curt D

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Nisbet, Jane A | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 02/25/2013 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | EPS1101245 | CFDA #: 47.081 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | NSF |
| Resp Org: | URREPS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/11 - 12/31/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UCANCG - PI Curt Grimm**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 170,817.08 | 0.00 | (170,817.08) | (170,817.08) |
| 611BXR | Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 | 8,606.74 | 0.00 | (8,606.74) | (8,606.74) |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 5,342.10 | 0.00 | (5,342.10) | (5,342.10) |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 94,048.13 | 0.00 | (94,048.13) | (94,048.13) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 198,564.00 | 254,582.00 | 0.00 | 0.00 | 0.00 | 198,564.00 | 254,582.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 9,300.04 | 0.00 | (9,300.04) | (9,300.04) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 12,239.30 | 0.00 | (12,239.30) | (12,239.30) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 15,225.00 | 23,182.00 | 0.00 | 0.00 | 0.00 | 15,225.00 | 23,182.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 57,023.47 | 0.00 | (57,023.47) | (57,023.47) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 44,178.00 | 59,031.00 | 0.00 | 0.00 | 0.00 | 44,178.00 | 59,031.00 |
| 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 15,299.00 | 15,299.00 | 0.00 | 0.00 | 0.00 | 15,299.00 | 15,299.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 13,278.83 | 0.00 | (13,278.83) | (13,278.83) |
| 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 | 4,290.02 | 0.00 | (4,290.02) | (4,290.02) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 677.60 | 0.00 | (677.60) | (677.60) |
| ***Total: Personnel** | | **273,266.00** | **352,094.00** | **0.00** | **375,623.31** | **0.00** | **(102,357.31)** | **(23,529.31)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 16,055.30 | 0.00 | (16,055.30) | (16,055.30) |
| 65YF10 | Full Fringe Benefit Distr Expe | 73,302.00 | 97,318.00 | 0.00 | 64,145.40 | 0.00 | 9,156.60 | 33,172.60 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,092.69 | 0.00 | (1,092.69) | (1,092.69) |
| ***Total: Fringe Benefits** | | **73,302.00** | **97,318.00** | **0.00** | **81,293.39** | **0.00** | **(7,991.39)** | **16,024.61** |
| 710 | Travel | 12,000.00 | 14,000.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 14,000.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 161.07 | 0.00 | (161.07) | (161.07) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,189.52 | 0.00 | (2,189.52) | (2,189.52) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 4,069.92 | 0.00 | (4,069.92) | (4,069.92) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 660.00 | 0.00 | (660.00) | (660.00) |
| ***Total: Travel** | | **12,000.00** | **14,000.00** | **0.00** | **7,080.51** | **0.00** | **4,919.49** | **6,919.49** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 16.91 | 0.00 | (16.91) | (16.91) |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 2,042.59 | 0.00 | (2,042.59) | (2,042.59) |
| 7112 | Research Supplies | 10,200.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 10,200.00 | 12,000.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 3,675.92 | 0.00 | (3,675.92) | (3,675.92) |

Grant: 147607 - EPSCoR Status: Active Type: Cooperative Agreement
Fund: 147620 - NH EPSCOR-Curt Grimm FMGR: Grimm, Curt D

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | Nisbet, Jane A | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin BOTH |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 02/25/2013 | IDC Basis Code: | MTDCN | | Approved For Preaward YES |
| Sponsor ID: | EPS1101245 | CFDA #: 47.081 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls NSF |
| Resp Org: | URREPS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 9/1/11 - 12/31/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver NO |
| | | | | | | | | Sefa Classification RESDEV |
| | | | | | | | | Uniform Guidance NO |

**Org: UCANCG - PI Curt Grimm**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,415.92 | 0.00 | (1,415.92) | (1,415.92) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| 717000 | Consulting-General | 2,750.00 | 2,750.00 | 0.00 | 0.00 | 0.00 | 2,750.00 | 2,750.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 20,215.50 | 0.00 | (20,215.50) | (20,215.50) |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 8,250.00 | 11,000.00 | 0.00 | 0.00 | 0.00 | 8,250.00 | 11,000.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 32.39 | 0.00 | (32.39) | (32.39) |
| ***Total: Supplies** | | **21,200.00** | **25,750.00** | **0.00** | **28,399.23** | **0.00** | **(7,199.23)** | **(2,649.23)** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 1,140.00 | 0.00 | (1,140.00) | (1,140.00) |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Tuition/Participant Support** | | **0.00** | **0.00** | **0.00** | **1,140.00** | **0.00** | **(1,140.00)** | **(1,140.00)** |
| ****Total Direct Cost Expenditures** | | **379,768.00** | **489,162.00** | **0.00** | **493,536.44** | **0.00** | **(113,768.44)** | **(4,374.44)** |
| 760300 | F&A Expenditures | 145,071.00 | 186,860.00 | 0.00 | 182,483.85 | 0.00 | (37,412.85) | 4,376.15 |
| ***Total: Indirect Costs** | | **145,071.00** | **186,860.00** | **0.00** | **182,483.85** | **0.00** | **(37,412.85)** | **4,376.15** |
| ****Total Indirect Cost Expenditures** | | **145,071.00** | **186,860.00** | **0.00** | **182,483.85** | **0.00** | **(37,412.85)** | **4,376.15** |
| *****Total Expenditures** | | **524,839.00** | **676,022.00** | **0.00** | **676,020.29** | **0.00** | **(151,181.29)** | **1.71** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 676,020.29 | 0.00 | (676,020.29) | (676,020.29) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **676,020.29** | **0.00** | **(676,020.29)** | **(676,020.29)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **676,020.29** | **0.00** | **(676,020.29)** | **(676,020.29)** |

Grant: 147607 - EPSCoR Status: Active Type: Cooperative Agreement
Fund: 147639 - Ollinger Flights FMGR: Ollinger, Scott V

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Nisbet, Jane A | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 09/01/2011 | IDC Basis Code: | MTDC | | Approved For Preaward | YES |
| Sponsor ID: | EPS1101245 | CFDA #: 47.081 | Term Date: | | IDC Rate Code: | URESOF | 26.00% | Budget Controls | NSF |
| Resp Org: | URREPS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/11 - 12/31/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZCXSO - PI Scott Ollinger**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 7112 | Research Supplies | 0.00 | (94,501.05) | 0.00 | 0.00 | 0.00 | 0.00 | (94,501.05) |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 298,570.00 | 329,510.00 | 0.00 | 235,008.95 | 0.00 | 63,561.05 | 94,501.05 |
| ***Total: Supplies** | | **298,570.00** | **235,008.95** | **0.00** | **235,008.95** | **0.00** | **63,561.05** | **0.00** |
| ****Total Direct Cost Expenditures** | | **298,570.00** | **235,008.95** | **0.00** | **235,008.95** | **0.00** | **63,561.05** | **0.00** |
| 760300 | F&A Expenditures | 77,628.00 | 61,102.34 | 0.00 | 61,102.34 | 0.00 | 16,525.66 | 0.00 |
| ***Total: Indirect Costs** | | **77,628.00** | **61,102.34** | **0.00** | **61,102.34** | **0.00** | **16,525.66** | **0.00** |
| ****Total Indirect Cost Expenditures** | | **77,628.00** | **61,102.34** | **0.00** | **61,102.34** | **0.00** | **16,525.66** | **0.00** |
| *****Total Expenditures** | | **376,198.00** | **296,111.29** | **0.00** | **296,111.29** | **0.00** | **80,086.71** | **0.00** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 296,111.29 | 0.00 | (296,111.29) | (296,111.29) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **296,111.29** | **0.00** | **(296,111.29)** | **(296,111.29)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **296,111.29** | **0.00** | **(296,111.29)** | **(296,111.29)** |

Grant: 147607 - EPSCoR Status: Active Type: Cooperative Agreement
Fund: 147674 - EPSCoR UNHM FMGR: Braun, Kathryn E

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | Nisbet, Jane A | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin BOTH |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 07/01/2012 | IDC Basis Code: | MTDCN | | Approved For Preaward YES |
| Sponsor ID: | EPS1101245 | CFDA #: 47.081 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls NSF |
| Resp Org: | URREPS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 9/1/11 - 12/31/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver NO |
| | | | | | | | | Sefa Classification RESDEV |
| | | | | | | | | Uniform Guidance NO |

**Org: UMBET0 - Engineering Technology Program**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | (30.33) | 0.00 | 30.33 | 30.33 |
| ***Total: Supplies** | **0.00** | **0.00** | **0.00** | **(30.33)** | **0.00** | **30.33** | **30.33** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **(30.33)** | **0.00** | **30.33** | **30.33** |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | (14.41) | 0.00 | 14.41 | 14.41 |
| ***Total: Indirect Costs** | **0.00** | **0.00** | **0.00** | **(14.41)** | **0.00** | **14.41** | **14.41** |
| ****Total Indirect Cost Expenditures** | **0.00** | **0.00** | **0.00** | **(14.41)** | **0.00** | **14.41** | **14.41** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **(44.74)** | **0.00** | **44.74** | **44.74** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | (44.74) | 0.00 | 44.74 | 44.74 |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **(44.74)** | **0.00** | **44.74** | **44.74** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **(44.74)** | **0.00** | **44.74** | **44.74** |

Grant: 147607 - EPSCoR Status: Active Type: Cooperative Agreement
Fund: 147674 - EPSCoR UNHM FMGR: Braun, Kathryn E

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Nisbet, Jane A | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 07/01/2012 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | EPS1101245 | CFDA #: 47.081 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | NSF |
| Resp Org: | URREPS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/11 - 12/31/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UMMBSC - UNHM Business Service Center**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 16,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,000.00 | 0.00 |
| ***Total: Personnel** | | **16,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **16,000.00** | **0.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,424.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,424.00 | 0.00 |
| ***Total: Fringe Benefits** | | **1,424.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,424.00** | **0.00** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 30.33 | 0.00 | (30.33) | (30.33) |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **30.33** | **0.00** | **(30.33)** | **(30.33)** |
| ****Total Direct Cost Expenditures** | | **17,424.00** | **0.00** | **0.00** | **30.33** | **0.00** | **17,393.67** | **(30.33)** |
| 760300 | F&A Expenditures | 8,189.00 | 0.00 | 0.00 | 14.41 | 0.00 | 8,174.59 | (14.41) |
| ***Total: Indirect Costs** | | **8,189.00** | **0.00** | **0.00** | **14.41** | **0.00** | **8,174.59** | **(14.41)** |
| ****Total Indirect Cost Expenditures** | | **8,189.00** | **0.00** | **0.00** | **14.41** | **0.00** | **8,174.59** | **(14.41)** |
| *****Total Expenditures** | | **25,613.00** | **0.00** | **0.00** | **44.74** | **0.00** | **25,568.26** | **(44.74)** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 44.74 | 0.00 | (44.74) | (44.74) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **44.74** | **0.00** | **(44.74)** | **(44.74)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **44.74** | **0.00** | **(44.74)** | **(44.74)** |

Grant: 147607 - EPSCoR Status: Active Type: Cooperative Agreement
Fund: 147721 - External Engagement FMGR: Gardner, Kevin H

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Nisbet, Jane A | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 09/17/2013 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | EPS1101245 | CFDA #: 47.081 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | NSF |
| Resp Org: | URREPS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/11 - 12/31/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UDCEKG - PI Kevin Gardner**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | (3,920.00) | 0.00 | 0.00 | 0.00 | 0.00 | (3,920.00) | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | (8,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | (8,000.00) | 0.00 |
| ***Total: Personnel** | | **(11,920.00)** | **0.00** | **0.00** | **0.00** | **0.00** | **(11,920.00)** | **0.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | (944.00) | 0.00 | 0.00 | 0.00 | 0.00 | (944.00) | 0.00 |
| ***Total: Fringe Benefits** | | **(944.00)** | **0.00** | **0.00** | **0.00** | **0.00** | **(944.00)** | **0.00** |
| 710 | Travel | (404.00) | 0.00 | 0.00 | 0.00 | 0.00 | (404.00) | 0.00 |
| ***Total: Travel** | | **(404.00)** | **0.00** | **0.00** | **0.00** | **0.00** | **(404.00)** | **0.00** |
| 7112 | Research Supplies | (1,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | (1,000.00) | 0.00 |
| 717000 | Consulting-General | (5,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | (5,000.00) | 0.00 |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | (167,997.00) | 0.00 | 0.00 | 0.00 | 0.00 | (167,997.00) | 0.00 |
| ***Total: Supplies** | | **(173,997.00)** | **0.00** | **0.00** | **0.00** | **0.00** | **(173,997.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **(187,265.00)** | **0.00** | **0.00** | **0.00** | **0.00** | **(187,265.00)** | **0.00** |
| 760300 | F&A Expenditures | (71,535.00) | 0.00 | 0.00 | 0.00 | 0.00 | (71,535.00) | 0.00 |
| ***Total: Indirect Costs** | | **(71,535.00)** | **0.00** | **0.00** | **0.00** | **0.00** | **(71,535.00)** | **0.00** |
| ****Total Indirect Cost Expenditures** | | **(71,535.00)** | **0.00** | **0.00** | **0.00** | **0.00** | **(71,535.00)** | **0.00** |
| *****Total Expenditures** | | **(258,800.00)** | **0.00** | **0.00** | **0.00** | **0.00** | **(258,800.00)** | **0.00** |

Grant: 147607 - EPSCoR Status: Active Type: Cooperative Agreement
Fund: 147721 - External Engagement FMGR: Gardner, Kevin H

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Nisbet, Jane A | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 09/17/2013 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | EPS1101245 | CFDA #: 47.081 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | NSF |
| Resp Org: | URREPS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/11 - 12/31/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UREPJN - PI Jan Nisbet EPSCoR**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 3,920.00 | 2,432.00 | 0.00 | 0.00 | 0.00 | 3,920.00 | 2,432.00 |
| 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 | 3,500.01 | 0.00 | (3,500.01) | (3,500.01) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 1,218.19 | 0.00 | (1,218.19) | (1,218.19) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 510.00 | 0.00 | (510.00) | (510.00) |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 550.00 | 0.00 | (550.00) | (550.00) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 26,456.59 | 0.00 | (26,456.59) | (26,456.59) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 352.50 | 0.00 | (352.50) | (352.50) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 8,250.00 | 30,170.00 | 0.00 | 0.00 | 0.00 | 8,250.00 | 30,170.00 |
| ***Total: Personnel** | | **12,170.00** | **32,602.00** | **0.00** | **32,587.29** | **0.00** | **(20,417.29)** | **14.71** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 44.70 | 0.00 | (44.70) | (44.70) |
| 65YF10 | Full Fringe Benefit Distr Expe | 944.00 | 840.00 | 0.00 | 0.00 | 0.00 | 944.00 | 840.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 403.50 | 0.00 | (403.50) | (403.50) |
| ***Total: Fringe Benefits** | | **944.00** | **840.00** | **0.00** | **448.20** | **0.00** | **495.80** | **391.80** |
| 710 | Travel | 2,580.00 | 6,683.00 | 0.00 | 0.00 | 0.00 | 2,580.00 | 6,683.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 502.27 | 0.00 | (502.27) | (502.27) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 940.00 | 0.00 | (940.00) | (940.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 5,255.71 | 0.00 | (5,255.71) | (5,255.71) |
| ***Total: Travel** | | **2,580.00** | **6,683.00** | **0.00** | **6,697.98** | **0.00** | **(4,117.98)** | **(14.98)** |
| 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 | 13,213.12 | 0.00 | (13,213.12) | (13,213.12) |
| ***Total: Equipment** | | **0.00** | **0.00** | **0.00** | **13,213.12** | **0.00** | **(13,213.12)** | **(13,213.12)** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 1,425.06 | 0.00 | (1,425.06) | (1,425.06) |
| 7112 | Research Supplies | 35,318.00 | 33,452.00 | 0.00 | 0.00 | 0.00 | 35,318.00 | 33,452.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 10,269.14 | 0.00 | (10,269.14) | (10,269.14) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 139.35 | 0.00 | (139.35) | (139.35) |
| 717000 | Consulting-General | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 18,617.24 | 0.00 | (18,617.24) | (18,617.24) |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 207,997.00 | 17,530.00 | 0.00 | 3,911.53 | 0.00 | 204,085.47 | 13,618.47 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 8,010.54 | 0.00 | (8,010.54) | (8,010.54) |
| 7900 | Budgeted Addition to Reserves | 16,699.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,699.00 | 0.00 |

Grant: 147607 - EPSCoR Status: Active Type: Cooperative Agreement
Fund: 147721 - External Engagement FMGR: Gardner, Kevin H

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Nisbet, Jane A | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 09/17/2013 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | EPS1101245 | CFDA #: 47.081 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | NSF |
| Resp Org: | URREPS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/11 - 12/31/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UREPJN - PI Jan Nisbet EPSCoR**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| ***Total: Supplies** | | **265,014.00** | **55,982.00** | **0.00** | **42,372.86** | **0.00** | **222,641.14** | **13,609.14** |
| 7200U1 | MBFA-UG Scholarships | 0.00 | 0.00 | 0.00 | 18,300.00 | 0.00 | (18,300.00) | (18,300.00) |
| 721100 | Assistantships | 15,000.00 | 40,013.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 40,013.00 |
| 722200 | Participant Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 22,500.00 | 0.00 | (22,500.00) | (22,500.00) |
| ***Total: Tuition/Participant Support** | | **15,000.00** | **40,013.00** | **0.00** | **40,800.00** | **0.00** | **(25,800.00)** | **(787.00)** |
| ****Total Direct Cost Expenditures** | | **295,708.00** | **136,120.00** | **0.00** | **136,119.45** | **0.00** | **159,588.55** | **0.55** |
| 760300 | F&A Expenditures | 100,851.00 | 30,484.00 | 0.00 | 30,484.20 | 0.00 | 70,366.80 | (0.20) |
| ***Total: Indirect Costs** | | **100,851.00** | **30,484.00** | **0.00** | **30,484.20** | **0.00** | **70,366.80** | **(0.20)** |
| ****Total Indirect Cost Expenditures** | | **100,851.00** | **30,484.00** | **0.00** | **30,484.20** | **0.00** | **70,366.80** | **(0.20)** |
| *****Total Expenditures** | | **396,559.00** | **166,604.00** | **0.00** | **166,603.65** | **0.00** | **229,955.35** | **0.35** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 166,603.65 | 0.00 | (166,603.65) | (166,603.65) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **166,603.65** | **0.00** | **(166,603.65)** | **(166,603.65)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **166,603.65** | **0.00** | **(166,603.65)** | **(166,603.65)** |

Grant: 147607 - EPSCoR Status: Active Type: Cooperative Agreement
Fund: 147732 - NH EPSCoR-Huber FMGR: Huber, Matthew

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Nisbet, Jane A | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 10/14/2014 | IDC Basis Code: | MTDC | | Approved For Preaward | YES |
| Sponsor ID: | EPS1101245 | CFDA #: 47.081 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | NSF |
| Resp Org: | URREPS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/11 - 12/31/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZESMH - PI Matthew Huber**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 140,027.42 | 0.00 | (140,027.42) | (140,027.42) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 170,416.00 | 170,386.00 | 0.00 | 0.00 | 0.00 | 170,416.00 | 170,386.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 46,218.78 | 0.00 | (46,218.78) | (46,218.78) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 41,710.25 | 0.00 | (41,710.25) | (41,710.25) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 82,652.00 | 82,652.00 | 0.00 | 0.00 | 0.00 | 82,652.00 | 82,652.00 |
| 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 | 27,423.76 | 0.00 | (27,423.76) | (27,423.76) |
| ***Total: Personnel** | | **253,068.00** | **253,038.00** | **0.00** | **255,380.21** | **0.00** | **(2,312.21)** | **(2,342.21)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 3,769.59 | 0.00 | (3,769.59) | (3,769.59) |
| 65YF10 | Full Fringe Benefit Distr Expe | 71,843.00 | 71,843.00 | 0.00 | 57,869.58 | 0.00 | 13,973.42 | 13,973.42 |
| 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 2,286.72 | 0.00 | (2,286.72) | (2,286.72) |
| ***Total: Fringe Benefits** | | **71,843.00** | **71,843.00** | **0.00** | **63,925.89** | **0.00** | **7,917.11** | **7,917.11** |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 4,797.56 | 0.00 | (4,797.56) | (4,797.56) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 510.00 | 0.00 | (510.00) | (510.00) |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **5,307.56** | **0.00** | **(5,307.56)** | **(5,307.56)** |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 2,424.72 | 0.00 | (2,424.72) | (2,424.72) |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **2,424.72** | **0.00** | **(2,424.72)** | **(2,424.72)** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 3,420.00 | 0.00 | (3,420.00) | (3,420.00) |
| 721100 | Assistantships | 25,047.00 | 25,047.00 | 0.00 | 0.00 | 0.00 | 25,047.00 | 25,047.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 18,395.00 | 0.00 | (18,395.00) | (18,395.00) |
| ***Total: Tuition/Participant Support** | | **25,047.00** | **25,047.00** | **0.00** | **21,815.00** | **0.00** | **3,232.00** | **3,232.00** |
| ****Total Direct Cost Expenditures** | | **349,958.00** | **349,928.00** | **0.00** | **348,853.38** | **0.00** | **1,104.62** | **1,074.62** |
| 760300 | F&A Expenditures | 154,318.00 | 154,318.00 | 0.00 | 155,342.90 | 0.00 | (1,024.90) | (1,024.90) |
| ***Total: Indirect Costs** | | **154,318.00** | **154,318.00** | **0.00** | **155,342.90** | **0.00** | **(1,024.90)** | **(1,024.90)** |
| ****Total Indirect Cost Expenditures** | | **154,318.00** | **154,318.00** | **0.00** | **155,342.90** | **0.00** | **(1,024.90)** | **(1,024.90)** |
| *****Total Expenditures** | | **504,276.00** | **504,246.00** | **0.00** | **504,196.28** | **0.00** | **79.72** | **49.72** |

**Revenue**

Grant: 147607 - EPSCoR Status: Active Type: Cooperative Agreement
Fund: 147732 - NH EPSCoR-Huber FMGR: Huber, Matthew

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Nisbet, Jane A | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 10/14/2014 | IDC Basis Code: | MTDC | | Approved For Preaward | YES |
| Sponsor ID: | EPS1101245 | CFDA #: 47.081 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | NSF |
| Resp Org: | URREPS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/11 - 12/31/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZESMH - PI Matthew Huber**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 504,196.28 | 0.00 | (504,196.28) | (504,196.28) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **504,196.28** | **0.00** | **(504,196.28)** | **(504,196.28)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **504,196.28** | **0.00** | **(504,196.28)** | **(504,196.28)** |

Grant: 147607 - EPSCoR Status: Active Type: Cooperative Agreement
Fund: 147733 - NH EPSCoR-NHIRC FMGR: Gardner, Kevin H

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Nisbet, Jane A | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 10/15/2013 | IDC Basis Code: | MTDC | | Approved For Preaward | YES |
| Sponsor ID: | EPS1101245 | CFDA #: 47.081 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | NSF |
| Resp Org: | URREPS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/11 - 12/31/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UDCEKG - PI Kevin Gardner**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 717214 Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 147607 - EPSCoR Status: Active Type: Cooperative Agreement
Fund: 147733 - NH EPSCoR-NHIRC FMGR: Gardner, Kevin H

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | Nisbet, Jane A | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin BOTH |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 10/15/2013 | IDC Basis Code: | MTDC | | Approved For Preaward YES |
| Sponsor ID: | EPS1101245 | CFDA #: 47.081 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls NSF |
| Resp Org: | URREPS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 9/1/11 - 12/31/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver NO |
| | | | | | | | | Sefa Classification RESDEV |
| | | | | | | | | Uniform Guidance NO |

**Org: UREPJN - PI Jan Nisbet EPSCoR**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 2,234.86 | 0.00 | (2,234.86) | (2,234.86) |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **2,234.86** | **0.00** | **(2,234.86)** | **(2,234.86)** |
| 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 | 60,106.27 | 0.00 | (60,106.27) | (60,106.27) |
| ***Total: Equipment** | | **0.00** | **0.00** | **0.00** | **60,106.27** | **0.00** | **(60,106.27)** | **(60,106.27)** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 232.93 | 0.00 | (232.93) | (232.93) |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 7,397.50 | 0.00 | (7,397.50) | (7,397.50) |
| 7112 | Research Supplies | 0.00 | (6,661.00) | 0.00 | 0.00 | 0.00 | 0.00 | (6,661.00) |
| 711200 | Research Supplies | (36,180.00) | (36,180.00) | 0.00 | 0.00 | 0.00 | (36,180.00) | (36,180.00) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 894.80 | 0.00 | (894.80) | (894.80) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,246.80 | 0.00 | (1,246.80) | (1,246.80) |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 76,000.00 | 102,581.00 | 0.00 | 0.00 | 0.00 | 76,000.00 | 102,581.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 4,250.00 | 0.00 | (4,250.00) | (4,250.00) |
| ***Total: Supplies** | | **39,820.00** | **59,740.00** | **0.00** | **14,022.03** | **0.00** | **25,797.97** | **45,717.97** |
| ****Total Direct Cost Expenditures** | | **39,820.00** | **59,740.00** | **0.00** | **76,363.16** | **0.00** | **(36,543.16)** | **(16,623.16)** |
| 760300 | F&A Expenditures | 15,212.00 | 22,538.56 | 0.00 | 5,914.42 | 0.00 | 9,297.58 | 16,624.14 |
| ***Total: Indirect Costs** | | **15,212.00** | **22,538.56** | **0.00** | **5,914.42** | **0.00** | **9,297.58** | **16,624.14** |
| ****Total Indirect Cost Expenditures** | | **15,212.00** | **22,538.56** | **0.00** | **5,914.42** | **0.00** | **9,297.58** | **16,624.14** |
| *****Total Expenditures** | | **55,032.00** | **82,278.56** | **0.00** | **82,277.58** | **0.00** | **(27,245.58)** | **0.98** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 82,277.58 | 0.00 | (82,277.58) | (82,277.58) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **82,277.58** | **0.00** | **(82,277.58)** | **(82,277.58)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **82,277.58** | **0.00** | **(82,277.58)** | **(82,277.58)** |

Grant: 147607 - EPSCoR Status: Active Type: Cooperative Agreement
Fund: 147747 - Rooftop Snow Measurement Syst FMGR: Sabin, Mihaela C

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | Nisbet, Jane A | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin BOTH |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 07/01/2013 | IDC Basis Code: | MTDCN | | Approved For Preaward YES |
| Sponsor ID: | EPS1101245 | CFDA #: 47.081 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls NSF |
| Resp Org: | URREPS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 9/1/11 - 12/31/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver NO |
| | | | | | | | | Sefa Classification RESDEV |
| | | | | | | | | Uniform Guidance NO |

**Org: UMBET0 - Engineering Technology Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BXT | Supplemental-Teaching | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 147607 - EPSCoR Status: Active Type: Cooperative Agreement
Fund: 147747 - Rooftop Snow Measurement Syst FMGR: Sabin, Mihaela C

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Nisbet, Jane A | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 07/01/2013 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | EPS1101245 | CFDA #: 47.081 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | NSF |
| Resp Org: | URREPS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/11 - 12/31/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UMDPMS - PI Mihaela Sabin**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BXT | Supplemental-Teaching | 0.00 | 0.00 | 0.00 | 9,665.00 | 0.00 | (9,665.00) | (9,665.00) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 9,665.00 | 9,665.00 | 0.00 | 0.00 | 0.00 | 9,665.00 | 9,665.00 |
| 61JBHO | Casual - Overtime | 0.00 | 0.00 | 0.00 | 82.50 | 0.00 | (82.50) | (82.50) |
| 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 | 1,365.00 | 0.00 | (1,365.00) | (1,365.00) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 18,526.25 | 0.00 | (18,526.25) | (18,526.25) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 1,038.75 | 0.00 | (1,038.75) | (1,038.75) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 21,600.00 | 21,012.50 | 0.00 | 0.00 | 0.00 | 21,600.00 | 21,012.50 |
| ***Total: Personnel** | | **31,265.00** | **30,677.50** | **0.00** | **30,677.50** | **0.00** | **587.50** | **0.00** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 855.67 | 0.00 | (855.67) | (855.67) |
| 65YF10 | Full Fringe Benefit Distr Expe | 2,407.00 | 855.67 | 0.00 | 0.00 | 0.00 | 2,407.00 | 855.67 |
| ***Total: Fringe Benefits** | | **2,407.00** | **855.67** | **0.00** | **855.67** | **0.00** | **1,551.33** | **0.00** |
| 710 | Travel | 226.00 | 0.00 | 0.00 | 0.00 | 0.00 | 226.00 | 0.00 |
| ***Total: Travel** | | **226.00** | **0.00** | **0.00** | **0.00** | **0.00** | **226.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **33,898.00** | **31,533.17** | **0.00** | **31,533.17** | **0.00** | **2,364.83** | **0.00** |
| 760300 | F&A Expenditures | 16,102.00 | 14,978.27 | 0.00 | 14,978.27 | 0.00 | 1,123.73 | 0.00 |
| ***Total: Indirect Costs** | | **16,102.00** | **14,978.27** | **0.00** | **14,978.27** | **0.00** | **1,123.73** | **0.00** |
| ****Total Indirect Cost Expenditures** | | **16,102.00** | **14,978.27** | **0.00** | **14,978.27** | **0.00** | **1,123.73** | **0.00** |
| *****Total Expenditures** | | **50,000.00** | **46,511.44** | **0.00** | **46,511.44** | **0.00** | **3,488.56** | **0.00** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 46,511.44 | 0.00 | (46,511.44) | (46,511.44) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **46,511.44** | **0.00** | **(46,511.44)** | **(46,511.44)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **46,511.44** | **0.00** | **(46,511.44)** | **(46,511.44)** |

Grant: 147607 - EPSCoR Status: Active Type: Cooperative Agreement
Fund: 147747 - Rooftop Snow Measurement Syst FMGR: Sabin, Mihaela C

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Nisbet, Jane A | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 07/01/2013 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | EPS1101245 | CFDA #: 47.081 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | NSF |
| Resp Org: | URREPS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/11 - 12/31/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UREPMS - Michaela Sabin - EPSCoR Track 3**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 147607 - EPSCoR Status: Active Type: Cooperative Agreement
Fund: 147773 - EPSCoR Year 5 Holding FMGR: Gardner, Kevin H

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Nisbet, Jane A | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 09/25/2014 | IDC Basis Code: | MTDC | | Approved For Preaward | YES |
| Sponsor ID: | EPS1101245 | CFDA #: 47.081 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | NSF |
| Resp Org: | URREPS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/11 - 12/31/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UREPJN - PI Jan Nisbet EPSCoR**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 7112 | Research Supplies | 0.00 | (1,894,856.00) | 0.00 | 0.00 | 0.00 | 0.00 | (1,894,856.00) |
| 7900 | Budgeted Addition to Reserves | 1,894,856.00 | 1,894,856.00 | 0.00 | 0.00 | 0.00 | 1,894,856.00 | 1,894,856.00 |
| ***Total: Supplies** | | **1,894,856.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,894,856.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **1,894,856.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,894,856.00** | **0.00** |
| *****Total Expenditures** | | **1,894,856.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,894,856.00** | **0.00** |

Grant: 147607 - EPSCoR Status: Active Type: Cooperative Agreement
Fund: 147786 - River Salinization in NH FMGR: Zuidema, Shantar

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Nisbet, Jane A | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 11/19/2015 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | EPS1101245 | CFDA #: 47.081 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | NSF |
| Resp Org: | URREPS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/11 - 12/31/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZESMN - Madeleine Mineau**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 9,075.00 | 9,075.00 | 0.00 | 0.00 | 0.00 | 9,075.00 | 9,075.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 66,371.74 | 0.00 | (66,371.74) | (66,371.74) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 55,463.00 | 55,463.00 | 0.00 | 0.00 | 0.00 | 55,463.00 | 55,463.00 |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 600.00 | 0.00 | (600.00) | (600.00) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 600.00 |
| ***Total: Personnel** | | **64,538.00** | **65,138.00** | **0.00** | **66,971.74** | **0.00** | **(2,433.74)** | **(1,833.74)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 50.39 | 0.00 | (50.39) | (50.39) |
| 65YF10 | Full Fringe Benefit Distr Expe | 24,182.00 | 24,228.00 | 0.00 | 24,833.34 | 0.00 | (651.34) | (605.34) |
| ***Total: Fringe Benefits** | | **24,182.00** | **24,228.00** | **0.00** | **24,883.73** | **0.00** | **(701.73)** | **(655.73)** |
| 710 | Travel | 560.00 | 810.00 | 0.00 | 0.00 | 0.00 | 560.00 | 810.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 174.81 | 0.00 | (174.81) | (174.81) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 427.88 | 427.88 | 0.00 | (427.88) | (427.88) |
| ***Total: Travel** | | **560.00** | **810.00** | **427.88** | **602.69** | **0.00** | **(42.69)** | **207.31** |
| 7112 | Research Supplies | 500.00 | 2,820.00 | 0.00 | 0.00 | 0.00 | 500.00 | 2,820.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 142.57 | 0.00 | (142.57) | (142.57) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 840.00 | 0.00 | (840.00) | (840.00) |
| ***Total: Supplies** | | **500.00** | **2,820.00** | **0.00** | **982.57** | **0.00** | **(482.57)** | **1,837.43** |
| ****Total Direct Cost Expenditures** | | **89,780.00** | **92,996.00** | **427.88** | **93,440.73** | **0.00** | **(3,660.73)** | **(444.73)** |
| 760300 | F&A Expenditures | 42,646.00 | 44,174.00 | 203.24 | 44,384.32 | 0.00 | (1,738.32) | (210.32) |
| ***Total: Indirect Costs** | | **42,646.00** | **44,174.00** | **203.24** | **44,384.32** | **0.00** | **(1,738.32)** | **(210.32)** |
| ****Total Indirect Cost Expenditures** | | **42,646.00** | **44,174.00** | **203.24** | **44,384.32** | **0.00** | **(1,738.32)** | **(210.32)** |
| *****Total Expenditures** | | **132,426.00** | **137,170.00** | **631.12** | **137,825.05** | **0.00** | **(5,399.05)** | **(655.05)** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 631.12 | 137,825.05 | 0.00 | (137,825.05) | (137,825.05) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **631.12** | **137,825.05** | **0.00** | **(137,825.05)** | **(137,825.05)** |

Grant: 147607 - EPSCoR Status: Active Type: Cooperative Agreement
Fund: 147786 - River Salinization in NH FMGR: Zuidema, Shantar

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Nisbet, Jane A | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 11/19/2015 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | EPS1101245 | CFDA #: 47.081 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | NSF |
| Resp Org: | URREPS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/11 - 12/31/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZESMN - Madeleine Mineau**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total Revenue | **0.00** | **0.00** | **631.12** | **137,825.05** | **0.00** | **(137,825.05)** | **(137,825.05)** |

Grant: 147607 - EPSCoR Status: Active Type: Cooperative Agreement
Fund: 147831 - EPSCor-Gardner Research FMGR: Gardner, Kevin H

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Nisbet, Jane A | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 07/01/2015 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | EPS1101245 | CFDA #: 47.081 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | NSF |
| Resp Org: | URREPS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/11 - 12/31/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UREPJN - PI Jan Nisbet EPSCoR**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 147607 - EPSCoR Status: Active Type: Cooperative Agreement
Fund: 147831 - EPSCor-Gardner Research FMGR: Gardner, Kevin H

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | Nisbet, Jane A | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin BOTH |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 07/01/2015 | IDC Basis Code: | MTDCN | | Approved For Preaward YES |
| Sponsor ID: | EPS1101245 | CFDA #: 47.081 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls NSF |
| Resp Org: | URREPS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 9/1/11 - 12/31/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver NO |
| | | | | | | | | Sefa Classification RESDEV |
| | | | | | | | | Uniform Guidance NO |

**Org: UREPKG - PI Kevin Gardner EPSCoR**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 44,504.62 | 0.00 | (44,504.62) | (44,504.62) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 46,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 46,800.00 |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 12.00 | 0.00 | (12.00) | (12.00) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 946.56 | 18,472.06 | 0.00 | (18,472.06) | (18,472.06) |
| 61SNWS | College Work Study | 0.00 | 0.00 | (501.56) | 1,242.98 | 0.00 | (1,242.98) | (1,242.98) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 21,709.00 | 0.00 | 0.00 | 0.00 | 0.00 | 21,709.00 |
| ***Total: Personnel** | | **0.00** | **68,509.00** | **445.00** | **64,231.66** | **0.00** | **(64,231.66)** | **4,277.34** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 17,456.00 | 0.00 | 17,362.54 | 0.00 | (17,362.54) | 93.46 |
| ***Total: Fringe Benefits** | | **0.00** | **17,456.00** | **0.00** | **17,362.54** | **0.00** | **(17,362.54)** | **93.46** |
| ****Total Direct Cost Expenditures** | | **0.00** | **85,965.00** | **445.00** | **81,594.20** | **0.00** | **(81,594.20)** | **4,370.80** |
| 760300 | F&A Expenditures | 0.00 | 41,262.00 | 211.37 | 38,757.20 | 0.00 | (38,757.20) | 2,504.80 |
| ***Total: Indirect Costs** | | **0.00** | **41,262.00** | **211.37** | **38,757.20** | **0.00** | **(38,757.20)** | **2,504.80** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **41,262.00** | **211.37** | **38,757.20** | **0.00** | **(38,757.20)** | **2,504.80** |
| *****Total Expenditures** | | **0.00** | **127,227.00** | **656.37** | **120,351.40** | **0.00** | **(120,351.40)** | **6,875.60** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 656.37 | 120,351.40 | 0.00 | (120,351.40) | (120,351.40) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **656.37** | **120,351.40** | **0.00** | **(120,351.40)** | **(120,351.40)** |
| *****Total Revenue** | | **0.00** | **0.00** | **656.37** | **120,351.40** | **0.00** | **(120,351.40)** | **(120,351.40)** |

Grant: 147607 - EPSCoR Status: Active Type: Cooperative Agreement
Fund: 147878 - EPSCoR Supplemental Funding FMGR: Nisbet, Jane A

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Nisbet, Jane A | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 07/01/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | EPS1101245 | CFDA #: 47.081 | Term Date: | | IDC Rate Code: | ID49P5 | 49.50% | Budget Controls | NSF |
| Resp Org: | URREPS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 49.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/11 - 12/31/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UREPJN - PI Jan Nisbet EPSCoR**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 27,957.02 | 0.00 | (27,957.02) | (27,957.02) |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 22,913.82 | 0.00 | (22,913.82) | (22,913.82) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 100,269.00 | 100,269.00 | 0.00 | 0.00 | 0.00 | 100,269.00 | 100,269.00 |
| 615F10 | PAT | 0.00 | 0.00 | 4,095.06 | 169,045.19 | 341.25 | (169,386.44) | (169,386.44) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 336,696.00 | 336,696.00 | 0.00 | 0.00 | 0.00 | 336,696.00 | 336,696.00 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 28,119.40 | 0.00 | (28,119.40) | (28,119.40) |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 29.25 | 89.00 | 0.00 | (89.00) | (89.00) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 9,536.03 | 0.00 | (9,536.03) | (9,536.03) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 13,123.00 | 267,226.51 | 0.00 | (267,226.51) | (267,226.51) |
| 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 | 9,536.02 | 0.00 | (9,536.02) | (9,536.02) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 450.00 | 0.00 | (450.00) | (450.00) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 45,100.00 | 45,100.00 | 0.00 | 0.00 | 0.00 | 45,100.00 | 45,100.00 |
| ***Total: Personnel** | | **482,065.00** | **482,065.00** | **17,247.31** | **534,872.99** | **341.25** | **(53,149.24)** | **(53,149.24)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 2.46 | 2,252.29 | 0.00 | (2,252.29) | (2,252.29) |
| 65YF10 | Full Fringe Benefit Distr Expe | 151,085.00 | 151,085.00 | 1,732.20 | 88,590.79 | 144.35 | 62,349.86 | 62,349.86 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 1,102.34 | 22,216.34 | 0.00 | (22,216.34) | (22,216.34) |
| 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 791.48 | 0.00 | (791.48) | (791.48) |
| ***Total: Fringe Benefits** | | **151,085.00** | **151,085.00** | **2,837.00** | **113,850.90** | **144.35** | **37,089.75** | **37,089.75** |
| 710 | Travel | 25,640.00 | 25,640.00 | 0.00 | 0.00 | 0.00 | 25,640.00 | 25,640.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 1,385.24 | 0.00 | (1,385.24) | (1,385.24) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 10,652.87 | 0.00 | (10,652.87) | (10,652.87) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,750.00 | 0.00 | (1,750.00) | (1,750.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 2,068.77 | 0.00 | (2,068.77) | (2,068.77) |
| ***Total: Travel** | | **25,640.00** | **25,640.00** | **0.00** | **15,856.88** | **0.00** | **9,783.12** | **9,783.12** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 362.48 | 0.00 | (362.48) | (362.48) |
| 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | (5,000.00) | (5,000.00) |
| 711190 | Publications cost | 0.00 | 0.00 | 0.00 | 2,450.00 | 0.00 | (2,450.00) | (2,450.00) |
| 7112 | Research Supplies | 49,550.00 | 49,550.00 | 0.00 | 0.00 | 0.00 | 49,550.00 | 49,550.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 2,804.40 | 0.00 | (2,804.40) | (2,804.40) |

Grant: 147607 - EPSCoR Status: Active Type: Cooperative Agreement
Fund: 147878 - EPSCoR Supplemental Funding FMGR: Nisbet, Jane A

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Nisbet, Jane A | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 07/01/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | EPS1101245 | CFDA #: 47.081 | Term Date: | | IDC Rate Code: | ID49P5 | 49.50% | Budget Controls | NSF |
| Resp Org: | URREPS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 49.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/11 - 12/31/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UREPJN - PI Jan Nisbet EPSCoR**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 7,460.46 | 0.00 | (7,460.46) | (7,460.46) |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 1,825.00 | 0.00 | (1,825.00) | (1,825.00) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 260.09 | 0.00 | (260.09) | (260.09) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 128.64 | 0.00 | (128.64) | (128.64) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 1,475.00 | 0.00 | (1,475.00) | (1,475.00) |
| 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 | 1,467.20 | 0.00 | (1,467.20) | (1,467.20) |
| 717000 | Consulting-General | 32,500.00 | 32,500.00 | 0.00 | 0.00 | 0.00 | 32,500.00 | 32,500.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 6,847.79 | 0.00 | (6,847.79) | (6,847.79) |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 18,600.00 | 18,600.00 | 0.00 | 32,500.00 | 10,000.00 | (23,900.00) | (23,900.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 1,603.20 | 0.00 | (1,603.20) | (1,603.20) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 86.63 | 0.00 | (86.63) | (86.63) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 1,600.82 | 0.00 | (1,600.82) | (1,600.82) |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 22.92 | 0.00 | (22.92) | (22.92) |
| 76O175 | Int Alloc-Academic Tech SLA (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 | 333.13 | 0.00 | (333.13) | (333.13) |
| 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 | 217.60 | 0.00 | (217.60) | (217.60) |
| ***Total: Supplies** | | **100,650.00** | **100,650.00** | **0.00** | **66,445.36** | **10,000.00** | **24,204.64** | **24,204.64** |
| 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 | 625.00 | 0.00 | (625.00) | (625.00) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **625.00** | **0.00** | **(625.00)** | **(625.00)** |
| ****Total Direct Cost Expenditures** | | **759,440.00** | **759,440.00** | **20,084.31** | **731,651.13** | **10,485.60** | **17,303.27** | **17,303.27** |
| 760300 | F&A Expenditures | 375,923.00 | 375,923.00 | 9,941.74 | 362,167.30 | 0.00 | 13,755.70 | 13,755.70 |
| ***Total: Indirect Costs** | | **375,923.00** | **375,923.00** | **9,941.74** | **362,167.30** | **0.00** | **13,755.70** | **13,755.70** |
| ****Total Indirect Cost Expenditures** | | **375,923.00** | **375,923.00** | **9,941.74** | **362,167.30** | **0.00** | **13,755.70** | **13,755.70** |
| *****Total Expenditures** | | **1,135,363.00** | **1,135,363.00** | **30,026.05** | **1,093,818.43** | **10,485.60** | **31,058.97** | **31,058.97** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 30,026.05 | 1,093,818.43 | 0.00 | (1,093,818.43) | (1,093,818.43) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **30,026.05** | **1,093,818.43** | **0.00** | **(1,093,818.43)** | **(1,093,818.43)** |

Grant: 147607 - EPSCoR Status: Active Type: Cooperative Agreement
Fund: 147878 - EPSCoR Supplemental Funding FMGR: Nisbet, Jane A

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Nisbet, Jane A | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 07/01/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | EPS1101245 | CFDA #: 47.081 | Term Date: | | IDC Rate Code: | ID49P5 | 49.50% | Budget Controls | NSF |
| Resp Org: | URREPS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 49.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/11 - 12/31/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UREPJN - PI Jan Nisbet EPSCoR**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total Revenue | **0.00** | **0.00** | **30,026.05** | **1,093,818.43** | **0.00** | **(1,093,818.43)** | **(1,093,818.43)** |

Grant: 147607 - EPSCoR Status: Active Type: Cooperative Agreement
Fund: 147919 - EPSCoR Supp. Funding 2018 FMGR: Gardner, Kevin H

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Nisbet, Jane A | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 11/07/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | EPS1101245 | CFDA #: 47.081 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | NSF |
| Resp Org: | URREPS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/11 - 12/31/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UREPJN - PI Jan Nisbet EPSCoR**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 29,117.43 | 0.00 | (29,117.43) | (29,117.43) |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 26,732.10 | 0.00 | (26,732.10) | (26,732.10) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 54,258.00 | 54,258.00 | 0.00 | 0.00 | 0.00 | 54,258.00 | 54,258.00 |
| 615F10 | PAT | 0.00 | 0.00 | 15,572.89 | 152,913.80 | 30,343.59 | (183,257.39) | (183,257.39) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 288,751.00 | 288,751.00 | 0.00 | 0.00 | 0.00 | 288,751.00 | 288,751.00 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 1,482.63 | 39,065.53 | 0.00 | (39,065.53) | (39,065.53) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 212.50 | 13,985.00 | 0.00 | (13,985.00) | (13,985.00) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 946.56 | 10,217.81 | 0.00 | (10,217.81) | (10,217.81) |
| 61SNWS | College Work Study | 0.00 | 0.00 | (501.56) | 4,820.02 | 0.00 | (4,820.02) | (4,820.02) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 3,600.00 | 3,600.00 | 0.00 | 0.00 | 0.00 | 3,600.00 | 3,600.00 |
| ***Total: Personnel** | | **346,609.00** | **346,609.00** | **17,713.02** | **276,851.69** | **30,343.59** | **39,413.72** | **39,413.72** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 2,365.25 | 0.00 | (2,365.25) | (2,365.25) |
| 65YF10 | Full Fringe Benefit Distr Expe | 134,470.00 | 134,470.00 | 7,214.46 | 91,815.87 | 12,835.34 | 29,818.79 | 29,818.79 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 17.85 | 1,094.86 | 0.00 | (1,094.86) | (1,094.86) |
| ***Total: Fringe Benefits** | | **134,470.00** | **134,470.00** | **7,232.31** | **95,275.98** | **12,835.34** | **26,358.68** | **26,358.68** |
| 710 | Travel | 16,520.00 | 16,520.00 | 0.00 | 0.00 | 0.00 | 16,520.00 | 16,520.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 592.07 | 0.00 | (592.07) | (592.07) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 9,069.96 | 0.00 | (9,069.96) | (9,069.96) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 990.00 | 0.00 | (990.00) | (990.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 177.00 | 0.00 | (177.00) | (177.00) |
| ***Total: Travel** | | **16,520.00** | **16,520.00** | **0.00** | **10,829.03** | **0.00** | **5,690.97** | **5,690.97** |
| 7112 | Research Supplies | 14,100.00 | 14,100.00 | 0.00 | 0.00 | 0.00 | 14,100.00 | 14,100.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 639.96 | 12,713.44 | 0.00 | (12,713.44) | (12,713.44) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 549.62 | 0.00 | (549.62) | (549.62) |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | (200.00) | (200.00) |
| 713100 | Centralized Campus Printing | 0.00 | 0.00 | 0.00 | 13.08 | 0.00 | (13.08) | (13.08) |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 8,900.00 | 8,900.00 | 0.00 | 0.00 | 0.00 | 8,900.00 | 8,900.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 1,336.12 | 0.00 | (1,336.12) | (1,336.12) |
| 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 | 4,412.58 | 0.00 | (4,412.58) | (4,412.58) |

Grant: 147607 - EPSCoR Status: Active Type: Cooperative Agreement
Fund: 147919 - EPSCoR Supp. Funding 2018 FMGR: Gardner, Kevin H

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | Nisbet, Jane A | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin BOTH |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 11/07/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward YES |
| Sponsor ID: | EPS1101245 | CFDA #: 47.081 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls NSF |
| Resp Org: | URREPS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 9/1/11 - 12/31/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver NO |
| | | | | | | | | Sefa Classification RESDEV |
| | | | | | | | | Uniform Guidance NO |

**Org: UREPJN - PI Jan Nisbet EPSCoR**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 1,784.35 | 0.00 | (1,784.35) | (1,784.35) |
| 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 426.56 | 0.00 | (426.56) | (426.56) |
| 76O175 | Int Alloc-Academic Tech SLA (Chg) | 0.00 | 0.00 | 0.00 | 3,150.00 | 0.00 | (3,150.00) | (3,150.00) |
| 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 155.61 | 1,735.53 | 0.00 | (1,735.53) | (1,735.53) |
| 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 95.20 | 1,293.75 | 0.00 | (1,293.75) | (1,293.75) |
| 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 0.00 | 71.80 | 0.00 | (71.80) | (71.80) |
| ***Total: Supplies** | | **23,000.00** | **23,000.00** | **890.77** | **27,686.83** | **0.00** | **(4,686.83)** | **(4,686.83)** |
| 760175 | RCM-Student Fee Rev Reallocation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **520,599.00** | **520,599.00** | **25,836.10** | **410,643.53** | **43,178.93** | **66,776.54** | **66,776.54** |
| 760300 | F&A Expenditures | 260,300.00 | 260,300.00 | 13,047.21 | 205,783.71 | 0.00 | 54,516.29 | 54,516.29 |
| ***Total: Indirect Costs** | | **260,300.00** | **260,300.00** | **13,047.21** | **205,783.71** | **0.00** | **54,516.29** | **54,516.29** |
| ****Total Indirect Cost Expenditures** | | **260,300.00** | **260,300.00** | **13,047.21** | **205,783.71** | **0.00** | **54,516.29** | **54,516.29** |
| *****Total Expenditures** | | **780,899.00** | **780,899.00** | **38,883.31** | **616,427.24** | **43,178.93** | **121,292.83** | **121,292.83** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 38,883.31 | 616,427.24 | 0.00 | (616,427.24) | (616,427.24) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **38,883.31** | **616,427.24** | **0.00** | **(616,427.24)** | **(616,427.24)** |
| *****Total Revenue** | | **0.00** | **0.00** | **38,883.31** | **616,427.24** | **0.00** | **(616,427.24)** | **(616,427.24)** |

Grant: 147607 - EPSCoR Status: Active Type: Cooperative Agreement
Fund: 147919 - EPSCoR Supp. Funding 2018 FMGR: Gardner, Kevin H

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | Nisbet, Jane A | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin BOTH |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 11/07/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward YES |
| Sponsor ID: | EPS1101245 | CFDA #: 47.081 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls NSF |
| Resp Org: | URREPS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 9/1/11 - 12/31/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver NO |
| | | | | | | | | Sefa Classification RESDEV |
| | | | | | | | | Uniform Guidance NO |

**Org: UREPKG - PI Kevin Gardner EPSCoR**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 710 | Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 76O175 | Int Alloc-Academic Tech SLA (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 147607 - EPSCoR Status: Active Type: Cooperative Agreement
Fund: 147919 - EPSCoR Supp. Funding 2018 FMGR: Gardner, Kevin H

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Nisbet, Jane A | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 11/07/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | EPS1101245 | CFDA #: 47.081 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | NSF |
| Resp Org: | URREPS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/11 - 12/31/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UREPKG - PI Kevin Gardner EPSCoR**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 147607 - EPSCoR Status: Active Type: Cooperative Agreement
Fund: 15C810 - McDowell-Aquatic - CS FMGR: McDowell, William H

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Nisbet, Jane A | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 09/30/2014 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | EPS1101245 | CFDA #: 47.081 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | NSF |
| Resp Org: | URREPS | | Expend End Date: | | IDC Dist From Code: | 14ZCLR | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/11 - 12/31/18 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UBNRWM - PI William Mcdowell**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 50,846.48 | 0.00 | (50,846.48) | (50,846.48) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 50,866.00 | 50,866.00 | 0.00 | 0.00 | 0.00 | 50,866.00 | 50,866.00 |
| 611Q90 | Post Doc | 15,031.00 | 15,031.00 | 0.00 | 15,039.32 | 0.00 | (8.32) | (8.32) |
| ***Total: Personnel** | | **65,897.00** | **65,897.00** | **0.00** | **65,885.80** | **0.00** | **11.20** | **11.20** |
| 65YF10 | Full Fringe Benefit Distr Expe | 25,392.00 | 25,392.00 | 0.00 | 25,402.52 | 0.00 | (10.52) | (10.52) |
| ***Total: Fringe Benefits** | | **25,392.00** | **25,392.00** | **0.00** | **25,402.52** | **0.00** | **(10.52)** | **(10.52)** |
| ****Total Direct Cost Expenditures** | | **91,289.00** | **91,289.00** | **0.00** | **91,288.32** | **0.00** | **0.68** | **0.68** |
| 760300 | F&A Expenditures | 43,127.00 | 43,127.00 | 0.00 | 43,127.77 | 0.00 | (0.77) | (0.77) |
| ***Total: Indirect Costs** | | **43,127.00** | **43,127.00** | **0.00** | **43,127.77** | **0.00** | **(0.77)** | **(0.77)** |
| ****Total Indirect Cost Expenditures** | | **43,127.00** | **43,127.00** | **0.00** | **43,127.77** | **0.00** | **(0.77)** | **(0.77)** |
| *****Total Expenditures** | | **134,416.00** | **134,416.00** | **0.00** | **134,416.09** | **0.00** | **(0.09)** | **(0.09)** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 115,950.72 | 0.00 | (115,950.72) | (115,950.72) |
| 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 | 18,465.37 | 0.00 | (18,465.37) | (18,465.37) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **134,416.09** | **0.00** | **(134,416.09)** | **(134,416.09)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **134,416.09** | **0.00** | **(134,416.09)** | **(134,416.09)** |

Grant: 147607 - EPSCoR Status: Active Type: Cooperative Agreement
Fund: 15C811 - Management OEDW-CS FMGR: Nisbet, Jane A

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Nisbet, Jane A | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 06/26/2012 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | EPS1101245 | CFDA #: 47.081 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | NSF |
| Resp Org: | URREPS | | Expend End Date: | | IDC Dist From Code: | 14ZCLR | 35.2 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/11 - 12/31/18 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UREPJN - PI Jan Nisbet EPSCoR**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 710 | Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 721100 | Assistantships | 60,000.00 | 60,000.00 | 0.00 | 0.00 | 0.00 | 60,000.00 | 60,000.00 |
| 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 60,000.00 | 0.00 | (60,000.00) | (60,000.00) |
| ***Total: Tuition/Participant Support** | | **60,000.00** | **60,000.00** | **0.00** | **60,000.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **60,000.00** | **60,000.00** | **0.00** | **60,000.00** | **0.00** | **0.00** | **0.00** |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **60,000.00** | **60,000.00** | **0.00** | **60,000.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 60,000.00 | 0.00 | (60,000.00) | (60,000.00) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **60,000.00** | **0.00** | **(60,000.00)** | **(60,000.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **60,000.00** | **0.00** | **(60,000.00)** | **(60,000.00)** |

Grant: 147607 - EPSCoR Status: Active Type: Cooperative Agreement
Fund: 15C813 - Management-CS FMGR: Nisbet, Jane A

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Nisbet, Jane A | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 06/26/2012 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | EPS1101245 | CFDA #: 47.081 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | NSF |
| Resp Org: | URREPS | | Expend End Date: | | IDC Dist From Code: | 14ZCLR | 35.2 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/11 - 12/31/18 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UREPJN - PI Jan Nisbet EPSCoR**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 834.22 | 0.00 | (834.22) | (834.22) |
| 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 | (300.00) | (300.00) |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 123,504.94 | 0.00 | (123,504.94) | (123,504.94) |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 550.00 | 0.00 | (550.00) | (550.00) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 301,399.00 | 276,438.00 | 0.00 | 0.00 | 0.00 | 301,399.00 | 276,438.00 |
| 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 | 1,400.00 | 0.00 | (1,400.00) | (1,400.00) |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 19,884.62 | 0.00 | (19,884.62) | (19,884.62) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 30,759.58 | 0.00 | (30,759.58) | (30,759.58) |
| 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 | 6,035.42 | 0.00 | (6,035.42) | (6,035.42) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 83,477.00 | 28,277.00 | 0.00 | 0.00 | 0.00 | 83,477.00 | 28,277.00 |
| 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 | 120,549.21 | 0.00 | (120,549.21) | (120,549.21) |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 163,976.91 | 0.00 | (163,976.91) | (163,976.91) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 80,278.00 | 118,279.00 | 0.00 | 0.00 | 0.00 | 80,278.00 | 118,279.00 |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 6.66 | 0.00 | (6.66) | (6.66) |
| 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 656.34 | 0.00 | (656.34) | (656.34) |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 23,607.50 | 0.00 | (23,607.50) | (23,607.50) |
| 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 13,563.00 | 16,097.00 | 0.00 | 0.00 | 0.00 | 13,563.00 | 16,097.00 |
| 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 | 2,250.07 | 0.00 | (2,250.07) | (2,250.07) |
| 61CBHX | Part Time Hourly (w/ status) | 0.00 | 0.00 | 0.00 | 7,200.00 | 0.00 | (7,200.00) | (7,200.00) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 9,990.53 | 0.00 | (9,990.53) | (9,990.53) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 34,686.70 | 0.00 | (34,686.70) | (34,686.70) |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | (6,000.00) | (6,000.00) |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 5,034.80 | 0.00 | (5,034.80) | (5,034.80) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 13,138.66 | 0.00 | (13,138.66) | (13,138.66) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 4,087.90 | 0.00 | (4,087.90) | (4,087.90) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 3,360.00 | 32,360.00 | 0.00 | 0.00 | 0.00 | 3,360.00 | 32,360.00 |
| ***Total: Personnel** | | **482,077.00** | **471,451.00** | **0.00** | **574,454.06** | **0.00** | **(92,377.06)** | **(103,003.06)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 3,313.37 | 0.00 | (3,313.37) | (3,313.37) |
| 65YF10 | Full Fringe Benefit Distr Expe | 166,316.00 | 179,802.00 | 0.00 | 178,936.38 | 0.00 | (12,620.38) | 865.62 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 3,752.67 | 0.00 | (3,752.67) | (3,752.67) |

Grant: 147607 - EPSCoR Status: Active Type: Cooperative Agreement
Fund: 15C813 - Management-CS FMGR: Nisbet, Jane A

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Nisbet, Jane A | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 06/26/2012 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | EPS1101245 | CFDA #: 47.081 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | NSF |
| Resp Org: | URREPS | | Expend End Date: | | IDC Dist From Code: | 14ZCLR | 35.2 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/11 - 12/31/18 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UREPJN - PI Jan Nisbet EPSCoR**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| ***Total: Fringe Benefits** | | **166,316.00** | **179,802.00** | **0.00** | **186,002.42** | **0.00** | **(19,686.42)** | **(6,200.42)** |
| 710 | Travel | 52,958.00 | 90,201.00 | 0.00 | 0.00 | 0.00 | 52,958.00 | 90,201.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 7,836.08 | 0.00 | (7,836.08) | (7,836.08) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 29,534.01 | 0.00 | (29,534.01) | (29,534.01) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 17,440.00 | 0.00 | (17,440.00) | (17,440.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 14,471.52 | 0.00 | (14,471.52) | (14,471.52) |
| ***Total: Travel** | | **52,958.00** | **90,201.00** | **0.00** | **69,281.61** | **0.00** | **(16,323.61)** | **20,919.39** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 878.61 | 0.00 | (878.61) | (878.61) |
| 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 28.00 | 0.00 | (28.00) | (28.00) |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 35,546.95 | 0.00 | (35,546.95) | (35,546.95) |
| 7112 | Research Supplies | 272,735.00 | 352,504.00 | 0.00 | 0.00 | 0.00 | 272,735.00 | 352,504.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 47,432.11 | 0.00 | (47,432.11) | (47,432.11) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 9,713.75 | 0.00 | (9,713.75) | (9,713.75) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 418.81 | 0.00 | (418.81) | (418.81) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 13.55 | 0.00 | (13.55) | (13.55) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 1,534.00 | 0.00 | (1,534.00) | (1,534.00) |
| 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 5,755.00 | 0.00 | (5,755.00) | (5,755.00) |
| 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 | 1,700.00 | 0.00 | (1,700.00) | (1,700.00) |
| 717000 | Consulting-General | 0.00 | 0.00 | 0.00 | 48,000.00 | 0.00 | (48,000.00) | (48,000.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 75,823.52 | 0.00 | (75,823.52) | (75,823.52) |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 165,002.00 | 165,002.00 | 0.00 | 169,867.00 | 0.00 | (4,865.00) | (4,865.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 1,673.64 | 0.00 | (1,673.64) | (1,673.64) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 4,176.83 | 0.00 | (4,176.83) | (4,176.83) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | (150.00) | (150.00) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 199.88 | 0.00 | (199.88) | (199.88) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 24,290.72 | 0.00 | (24,290.72) | (24,290.72) |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 900.00 | 0.00 | (900.00) | (900.00) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 6,528.38 | 0.00 | (6,528.38) | (6,528.38) |
| 790000 | Budgeted Add to Reserve | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **437,737.00** | **517,506.00** | **0.00** | **434,630.75** | **0.00** | **3,106.25** | **82,875.25** |
| 7200U1 | MBFA-UG Scholarships | 0.00 | 0.00 | 0.00 | 1,700.00 | 0.00 | (1,700.00) | (1,700.00) |

Grant: 147607 - EPSCoR Status: Active Type: Cooperative Agreement
Fund: 15C813 - Management-CS FMGR: Nisbet, Jane A

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Nisbet, Jane A | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 06/26/2012 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | EPS1101245 | CFDA #: 47.081 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | NSF |
| Resp Org: | URREPS | | Expend End Date: | | IDC Dist From Code: | 14ZCLR | 35.2 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/11 - 12/31/18 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UREPJN - PI Jan Nisbet EPSCoR**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 3,990.00 | 0.00 | (3,990.00) | (3,990.00) |
| 721100 | Assistantships | 10,012.00 | 10,012.00 | 0.00 | 0.00 | 0.00 | 10,012.00 | 10,012.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 2,227.00 | 0.00 | 10,426.87 | 0.00 | (10,426.87) | (8,199.87) |
| 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Tuition/Participant Support** | | **10,012.00** | **12,239.00** | **0.00** | **16,116.87** | **0.00** | **(6,104.87)** | **(3,877.87)** |
| ****Total Direct Cost Expenditures** | | **1,149,100.00** | **1,271,199.00** | **0.00** | **1,280,485.71** | **0.00** | **(131,385.71)** | **(9,286.71)** |
| 760300 | F&A Expenditures | 435,132.00 | 478,697.00 | 0.00 | 469,408.69 | 0.00 | (34,276.69) | 9,288.31 |
| ***Total: Indirect Costs** | | **435,132.00** | **478,697.00** | **0.00** | **469,408.69** | **0.00** | **(34,276.69)** | **9,288.31** |
| ****Total Indirect Cost Expenditures** | | **435,132.00** | **478,697.00** | **0.00** | **469,408.69** | **0.00** | **(34,276.69)** | **9,288.31** |
| *****Total Expenditures** | | **1,584,232.00** | **1,749,896.00** | **0.00** | **1,749,894.40** | **0.00** | **(165,662.40)** | **1.60** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 1,451,418.25 | 0.00 | (1,451,418.25) | (1,451,418.25) |
| 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 | 267,928.27 | 0.00 | (267,928.27) | (267,928.27) |
| 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 | 31,849.89 | 0.00 | (31,849.89) | (31,849.89) |
| 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 | 5,070.02 | 0.00 | (5,070.02) | (5,070.02) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **1,756,266.43** | **0.00** | **(1,756,266.43)** | **(1,756,266.43)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **1,756,266.43** | **0.00** | **(1,756,266.43)** | **(1,756,266.43)** |

Grant: 147607 - EPSCoR Status: Active Type: Cooperative Agreement
Fund: 15C813 - Management-CS FMGR: Nisbet, Jane A

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Nisbet, Jane A | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 06/26/2012 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | EPS1101245 | CFDA #: 47.081 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | NSF |
| Resp Org: | URREPS | | Expend End Date: | | IDC Dist From Code: | 14ZCLR | 35.2 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/11 - 12/31/18 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: URREPS - NH EPSCoR**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 65,746.00 | 0.00 | 0.00 | 0.00 | 0.00 | 65,746.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 13,270.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,270.00 | 0.00 |
| 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 2,534.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,534.00 | 0.00 |
| ***Total: Personnel** | | **81,550.00** | **0.00** | **0.00** | **0.00** | **0.00** | **81,550.00** | **0.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 37,024.00 | 0.00 | 0.00 | 0.00 | 0.00 | 37,024.00 | 0.00 |
| ***Total: Fringe Benefits** | | **37,024.00** | **0.00** | **0.00** | **0.00** | **0.00** | **37,024.00** | **0.00** |
| 710 | Travel | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 |
| ***Total: Travel** | | **6,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **6,000.00** | **0.00** |
| 7112 | Research Supplies | 21,789.00 | 0.00 | 0.00 | 0.00 | 0.00 | 21,789.00 | 0.00 |
| ***Total: Supplies** | | **21,789.00** | **0.00** | **0.00** | **0.00** | **0.00** | **21,789.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **146,363.00** | **0.00** | **0.00** | **0.00** | **0.00** | **146,363.00** | **0.00** |
| 760300 | F&A Expenditures | 55,911.00 | 0.00 | 0.00 | 0.00 | 0.00 | 55,911.00 | 0.00 |
| ***Total: Indirect Costs** | | **55,911.00** | **0.00** | **0.00** | **0.00** | **0.00** | **55,911.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | | **55,911.00** | **0.00** | **0.00** | **0.00** | **0.00** | **55,911.00** | **0.00** |
| *****Total Expenditures** | | **202,274.00** | **0.00** | **0.00** | **0.00** | **0.00** | **202,274.00** | **0.00** |

Grant: 147607 - EPSCoR Status: Active Type: Cooperative Agreement
Fund: 15C814 - Wake-Climate Collab - CS FMGR: Wake, Cameron P

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Nisbet, Jane A | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 06/04/2012 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | EPS1101245 | CFDA #: 47.081 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | NSF |
| Resp Org: | URREPS | | Expend End Date: | | IDC Dist From Code: | 14ZCLR | 35.2 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/11 - 12/31/18 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZCXCW - Cameron Wake**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 710 | Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 147607 - EPSCoR Status: Active Type: Cooperative Agreement
Fund: 15C815 - Frey-Terrestrial - CS FMGR: Frey, Serita D

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Nisbet, Jane A | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 09/01/2011 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | EPS1101245 | CFDA #: 47.081 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | NSF |
| Resp Org: | URREPS | | Expend End Date: | | IDC Dist From Code: | 14ZCLR | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/11 - 12/31/18 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UBNRSF - PI Serita Frey**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 63,857.68 | 0.00 | (63,857.68) | (63,857.68) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 63,532.00 | 63,532.00 | 0.00 | 0.00 | 0.00 | 63,532.00 | 63,532.00 |
| ***Total: Personnel** | | **63,532.00** | **63,532.00** | **0.00** | **63,857.68** | **0.00** | **(325.68)** | **(325.68)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 27,355.00 | 27,355.00 | 0.00 | 27,029.25 | 0.00 | 325.75 | 325.75 |
| ***Total: Fringe Benefits** | | **27,355.00** | **27,355.00** | **0.00** | **27,029.25** | **0.00** | **325.75** | **325.75** |
| 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 | 1.03 | 0.00 | (1.03) | (1.03) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **1.03** | **0.00** | **(1.03)** | **(1.03)** |
| ****Total Direct Cost Expenditures** | | **90,887.00** | **90,887.00** | **0.00** | **90,887.96** | **0.00** | **(0.96)** | **(0.96)** |
| 760300 | F&A Expenditures | 42,908.00 | 42,908.00 | 0.00 | 42,908.20 | 0.00 | (0.20) | (0.20) |
| ***Total: Indirect Costs** | | **42,908.00** | **42,908.00** | **0.00** | **42,908.20** | **0.00** | **(0.20)** | **(0.20)** |
| ****Total Indirect Cost Expenditures** | | **42,908.00** | **42,908.00** | **0.00** | **42,908.20** | **0.00** | **(0.20)** | **(0.20)** |
| *****Total Expenditures** | | **133,795.00** | **133,795.00** | **0.00** | **133,796.16** | **0.00** | **(1.16)** | **(1.16)** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 116,100.08 | 0.00 | (116,100.08) | (116,100.08) |
| 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 | 17,696.08 | 0.00 | (17,696.08) | (17,696.08) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **133,796.16** | **0.00** | **(133,796.16)** | **(133,796.16)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **133,796.16** | **0.00** | **(133,796.16)** | **(133,796.16)** |

Grant: 147607 - EPSCoR Status: Active Type: Cooperative Agreement
Fund: 15C816 - Lammers & Wollheim-Aquatic - CS FMGR: Lammers, Richard B

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | Nisbet, Jane A | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin BOTH |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 09/01/2011 | IDC Basis Code: | MTDCN | | Approved For Preaward YES |
| Sponsor ID: | EPS1101245 | CFDA #: 47.081 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls NSF |
| Resp Org: | URREPS | | Expend End Date: | | IDC Dist From Code: | 14ZCLR | 47.5 | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 9/1/11 - 12/31/18 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver NO |
| | | | | | | | | Sefa Classification RESDEV |
| | | | | | | | | Uniform Guidance NO |

**Org: UZCXRL - PI Richard Lammers**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 42,690.94 | 0.00 | (42,690.94) | (42,690.94) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 42,473.00 | 42,473.00 | 0.00 | 0.00 | 0.00 | 42,473.00 | 42,473.00 |
| ***Total: Personnel** | | **42,473.00** | **42,473.00** | **0.00** | **42,690.94** | **0.00** | **(217.94)** | **(217.94)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 18,286.00 | 18,286.00 | 0.00 | 18,067.55 | 0.00 | 218.45 | 218.45 |
| ***Total: Fringe Benefits** | | **18,286.00** | **18,286.00** | **0.00** | **18,067.55** | **0.00** | **218.45** | **218.45** |
| ****Total Direct Cost Expenditures** | | **60,759.00** | **60,759.00** | **0.00** | **60,758.49** | **0.00** | **0.51** | **0.51** |
| 760300 | F&A Expenditures | 28,683.00 | 28,683.00 | 0.00 | 28,682.67 | 0.00 | 0.33 | 0.33 |
| ***Total: Indirect Costs** | | **28,683.00** | **28,683.00** | **0.00** | **28,682.67** | **0.00** | **0.33** | **0.33** |
| ****Total Indirect Cost Expenditures** | | **28,683.00** | **28,683.00** | **0.00** | **28,682.67** | **0.00** | **0.33** | **0.33** |
| *****Total Expenditures** | | **89,442.00** | **89,442.00** | **0.00** | **89,441.16** | **0.00** | **0.84** | **0.84** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 77,611.73 | 0.00 | (77,611.73) | (77,611.73) |
| 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 | 11,830.04 | 0.00 | (11,830.04) | (11,830.04) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **89,441.77** | **0.00** | **(89,441.77)** | **(89,441.77)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **89,441.77** | **0.00** | **(89,441.77)** | **(89,441.77)** |

Grant: 147607 - EPSCoR Status: Active Type: Cooperative Agreement
Fund: 15C817 - Ollinger-Terrestrial - CS FMGR: Ollinger, Scott V

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Nisbet, Jane A | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 09/01/2011 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | EPS1101245 | CFDA #: 47.081 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | NSF |
| Resp Org: | URREPS | | Expend End Date: | | IDC Dist From Code: | 14ZCLR | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/11 - 12/31/18 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZCXSO - PI Scott Ollinger**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 52,716.29 | 0.00 | (52,716.29) | (52,716.29) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 52,764.00 | 52,764.00 | 0.00 | 0.00 | 0.00 | 52,764.00 | 52,764.00 |
| ***Total: Personnel** | | **52,764.00** | **52,764.00** | **0.00** | **52,716.29** | **0.00** | **47.71** | **47.71** |
| 65YF10 | Full Fringe Benefit Distr Expe | 21,809.00 | 21,809.00 | 0.00 | 21,816.41 | 0.00 | (7.41) | (7.41) |
| ***Total: Fringe Benefits** | | **21,809.00** | **21,809.00** | **0.00** | **21,816.41** | **0.00** | **(7.41)** | **(7.41)** |
| 7112 | Research Supplies | 44,500.00 | 44,500.00 | 0.00 | 0.00 | 0.00 | 44,500.00 | 44,500.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 44,540.44 | 0.00 | (44,540.44) | (44,540.44) |
| ***Total: Supplies** | | **44,500.00** | **44,500.00** | **0.00** | **44,540.44** | **0.00** | **(40.44)** | **(40.44)** |
| ****Total Direct Cost Expenditures** | | **119,073.00** | **119,073.00** | **0.00** | **119,073.14** | **0.00** | **(0.14)** | **(0.14)** |
| 760300 | F&A Expenditures | 56,287.00 | 56,287.00 | 0.00 | 56,286.54 | 0.00 | 0.46 | 0.46 |
| ***Total: Indirect Costs** | | **56,287.00** | **56,287.00** | **0.00** | **56,286.54** | **0.00** | **0.46** | **0.46** |
| ****Total Indirect Cost Expenditures** | | **56,287.00** | **56,287.00** | **0.00** | **56,286.54** | **0.00** | **0.46** | **0.46** |
| *****Total Expenditures** | | **175,360.00** | **175,360.00** | **0.00** | **175,359.68** | **0.00** | **0.32** | **0.32** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 157,333.62 | 0.00 | (157,333.62) | (157,333.62) |
| 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 | 18,026.31 | 0.00 | (18,026.31) | (18,026.31) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **175,359.93** | **0.00** | **(175,359.93)** | **(175,359.93)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **175,359.93** | **0.00** | **(175,359.93)** | **(175,359.93)** |

Grant: 147607 - EPSCoR Status: Active Type: Cooperative Agreement
Fund: 15C821 - Leitzel-OEDW - CS FMGR: Hale, Stephen R

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Nisbet, Jane A | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 10/29/2013 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | EPS1101245 | CFDA #: 47.081 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | NSF |
| Resp Org: | URREPS | | Expend End Date: | | IDC Dist From Code: | 14ZCLR | 35.2 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/11 - 12/31/18 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: URLCKG - PI Karen Graham**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 14,844.78 | 0.00 | (14,844.78) | (14,844.78) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 49,337.00 | 49,337.00 | 0.00 | 0.00 | 0.00 | 49,337.00 | 49,337.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 33,320.52 | 0.00 | (33,320.52) | (33,320.52) |
| ***Total: Personnel** | | **49,337.00** | **49,337.00** | **0.00** | **48,165.30** | **0.00** | **1,171.70** | **1,171.70** |
| 65YF10 | Full Fringe Benefit Distr Expe | 21,660.00 | 21,660.00 | 0.00 | 20,605.25 | 0.00 | 1,054.75 | 1,054.75 |
| ***Total: Fringe Benefits** | | **21,660.00** | **21,660.00** | **0.00** | **20,605.25** | **0.00** | **1,054.75** | **1,054.75** |
| 710 | Travel | 2,428.00 | 2,428.00 | 0.00 | 0.00 | 0.00 | 2,428.00 | 2,428.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,986.37 | 0.00 | (2,986.37) | (2,986.37) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 450.00 | 0.00 | (450.00) | (450.00) |
| ***Total: Travel** | | **2,428.00** | **2,428.00** | **0.00** | **3,436.37** | **0.00** | **(1,008.37)** | **(1,008.37)** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 236.60 | 0.00 | (236.60) | (236.60) |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 124.67 | 0.00 | (124.67) | (124.67) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 690.00 | 0.00 | (690.00) | (690.00) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 188.72 | 0.00 | (188.72) | (188.72) |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **1,239.99** | **0.00** | **(1,239.99)** | **(1,239.99)** |
| ****Total Direct Cost Expenditures** | | **73,425.00** | **73,425.00** | **0.00** | **73,446.91** | **0.00** | **(21.91)** | **(21.91)** |
| 760300 | F&A Expenditures | 27,861.00 | 27,861.00 | 0.00 | 27,803.14 | 0.00 | 57.86 | 57.86 |
| ***Total: Indirect Costs** | | **27,861.00** | **27,861.00** | **0.00** | **27,803.14** | **0.00** | **57.86** | **57.86** |
| ****Total Indirect Cost Expenditures** | | **27,861.00** | **27,861.00** | **0.00** | **27,803.14** | **0.00** | **57.86** | **57.86** |
| *****Total Expenditures** | | **101,286.00** | **101,286.00** | **0.00** | **101,250.05** | **0.00** | **35.95** | **35.95** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 67,320.41 | 0.00 | (67,320.41) | (67,320.41) |
| 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 | 13,055.96 | 0.00 | (13,055.96) | (13,055.96) |
| 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 | 14,845.00 | 0.00 | (14,845.00) | (14,845.00) |
| 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 | 6,028.90 | 0.00 | (6,028.90) | (6,028.90) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **101,250.27** | **0.00** | **(101,250.27)** | **(101,250.27)** |

Grant: 147607 - EPSCoR Status: Active Type: Cooperative Agreement
Fund: 15C821 - Leitzel-OEDW - CS FMGR: Hale, Stephen R

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Nisbet, Jane A | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 10/29/2013 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | EPS1101245 | CFDA #: 47.081 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | NSF |
| Resp Org: | URREPS | | Expend End Date: | | IDC Dist From Code: | 14ZCLR | 35.2 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/11 - 12/31/18 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: URLCKG - PI Karen Graham**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total Revenue | **0.00** | **0.00** | **0.00** | **101,250.27** | **0.00** | **(101,250.27)** | **(101,250.27)** |

Grant: 147607 - EPSCoR Status: Active Type: Cooperative Agreement
Fund: 15C826 - NH EPSCOR-Curt Grimm - CS FMGR: Grimm, Curt D

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Nisbet, Jane A | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 02/25/2013 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | EPS1101245 | CFDA #: 47.081 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | NSF |
| Resp Org: | URREPS | | Expend End Date: | | IDC Dist From Code: | 14ZCLR | 35.2 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/11 - 12/31/18 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UCANCG - PI Curt Grimm**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 55,826.71 | 0.00 | (55,826.71) | (55,826.71) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 55,828.00 | 55,828.00 | 0.00 | 0.00 | 0.00 | 55,828.00 | 55,828.00 |
| ***Total: Personnel** | | **55,828.00** | **55,828.00** | **0.00** | **55,826.71** | **0.00** | **1.29** | **1.29** |
| 65YF10 | Full Fringe Benefit Distr Expe | 23,231.00 | 23,231.00 | 0.00 | 23,233.89 | 0.00 | (2.89) | (2.89) |
| ***Total: Fringe Benefits** | | **23,231.00** | **23,231.00** | **0.00** | **23,233.89** | **0.00** | **(2.89)** | **(2.89)** |
| ****Total Direct Cost Expenditures** | | **79,059.00** | **79,059.00** | **0.00** | **79,060.60** | **0.00** | **(1.60)** | **(1.60)** |
| 760300 | F&A Expenditures | 30,201.00 | 30,201.00 | 0.00 | 29,552.95 | 0.00 | 648.05 | 648.05 |
| ***Total: Indirect Costs** | | **30,201.00** | **30,201.00** | **0.00** | **29,552.95** | **0.00** | **648.05** | **648.05** |
| ****Total Indirect Cost Expenditures** | | **30,201.00** | **30,201.00** | **0.00** | **29,552.95** | **0.00** | **648.05** | **648.05** |
| *****Total Expenditures** | | **109,260.00** | **109,260.00** | **0.00** | **108,613.55** | **0.00** | **646.45** | **646.45** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 14,998.64 | 0.00 | (14,998.64) | (14,998.64) |
| 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 | 14,554.31 | 0.00 | (14,554.31) | (14,554.31) |
| 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 | 55,939.03 | 0.00 | (55,939.03) | (55,939.03) |
| 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 | 23,288.04 | 0.00 | (23,288.04) | (23,288.04) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **108,780.02** | **0.00** | **(108,780.02)** | **(108,780.02)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **108,780.02** | **0.00** | **(108,780.02)** | **(108,780.02)** |

Grant: 147607 - EPSCoR Status: Active Type: Cooperative Agreement
Fund: 15C879 - EPSCoR UNHM CS FMGR: Braun, Kathryn E

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | Nisbet, Jane A | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin BOTH |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 03/28/2013 | IDC Basis Code: | MTDC | | Approved For Preaward YES |
| Sponsor ID: | EPS1101245 | CFDA #: 47.081 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls NSF |
| Resp Org: | URREPS | | Expend End Date: | | IDC Dist From Code: | 14ZCLR | 47.5 | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 9/1/11 - 12/31/18 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver NO |
| | | | | | | | | Sefa Classification RESDEV |
| | | | | | | | | Uniform Guidance NO |

**Org: UMMBSC - UNHM Business Service Center**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 16,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,000.00 | 0.00 |
| ***Total: Personnel** | **16,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **16,000.00** | **0.00** |
| 65YF10 Full Fringe Benefit Distr Expe | 1,424.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,424.00 | 0.00 |
| ***Total: Fringe Benefits** | **1,424.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,424.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **17,424.00** | **0.00** | **0.00** | **0.00** | **0.00** | **17,424.00** | **0.00** |
| 760300 F&A Expenditures | 8,189.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,189.00 | 0.00 |
| ***Total: Indirect Costs** | **8,189.00** | **0.00** | **0.00** | **0.00** | **0.00** | **8,189.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | **8,189.00** | **0.00** | **0.00** | **0.00** | **0.00** | **8,189.00** | **0.00** |
| *****Total Expenditures** | **25,613.00** | **0.00** | **0.00** | **0.00** | **0.00** | **25,613.00** | **0.00** |

Grant: 147607 - EPSCoR Status: Active Type: Cooperative Agreement
Fund: 15C933 - Huber Cost Share FMGR: Huber, Matthew

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | Nisbet, Jane A | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin BOTH |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 11/01/2013 | IDC Basis Code: | MTDCN | | Approved For Preaward YES |
| Sponsor ID: | EPS1101245 | CFDA #: 47.081 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls NSF |
| Resp Org: | URREPS | | Expend End Date: | | IDC Dist From Code: | 14ZCLR | 47.5 | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 9/1/11 - 12/31/18 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver NO |
| | | | | | | | | Sefa Classification RESDEV |
| | | | | | | | | Uniform Guidance NO |

**Org: UZESMH - PI Matthew Huber**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 60,888.13 | 0.00 | (60,888.13) | (60,888.13) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 75,727.00 | 60,888.13 | 0.00 | 0.00 | 0.00 | 75,727.00 | 60,888.13 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 24,251.73 | 0.00 | (24,251.73) | (24,251.73) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 35,637.14 | 0.00 | (35,637.14) | (35,637.14) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 55,016.00 | 59,888.87 | 0.00 | 0.00 | 0.00 | 55,016.00 | 59,888.87 |
| ***Total: Personnel** | | **130,743.00** | **120,777.00** | **0.00** | **120,777.00** | **0.00** | **9,966.00** | **0.00** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,933.74 | 0.00 | (1,933.74) | (1,933.74) |
| 65YF10 | Full Fringe Benefit Distr Expe | 32,461.00 | 27,152.44 | 0.00 | 25,218.70 | 0.00 | 7,242.30 | 1,933.74 |
| ***Total: Fringe Benefits** | | **32,461.00** | **27,152.44** | **0.00** | **27,152.44** | **0.00** | **5,308.56** | **0.00** |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 4,560.00 | 0.00 | (4,560.00) | (4,560.00) |
| 721100 | Assistantships | 22,962.00 | 13,535.50 | 0.00 | 0.00 | 0.00 | 22,962.00 | 13,535.50 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 8,975.50 | 0.00 | (8,975.50) | (8,975.50) |
| ***Total: Tuition/Participant Support** | | **22,962.00** | **13,535.50** | **0.00** | **13,535.50** | **0.00** | **9,426.50** | **0.00** |
| ****Total Direct Cost Expenditures** | | **186,166.00** | **161,464.94** | **0.00** | **161,464.94** | **0.00** | **24,701.06** | **0.00** |
| 760300 | F&A Expenditures | 77,522.00 | 70,266.54 | 0.00 | 70,266.54 | 0.00 | 7,255.46 | 0.00 |
| ***Total: Indirect Costs** | | **77,522.00** | **70,266.54** | **0.00** | **70,266.54** | **0.00** | **7,255.46** | **0.00** |
| ****Total Indirect Cost Expenditures** | | **77,522.00** | **70,266.54** | **0.00** | **70,266.54** | **0.00** | **7,255.46** | **0.00** |
| *****Total Expenditures** | | **263,688.00** | **231,731.48** | **0.00** | **231,731.48** | **0.00** | **31,956.52** | **0.00** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 77,402.58 | 0.00 | (77,402.58) | (77,402.58) |
| 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 | 46,334.47 | 0.00 | (46,334.47) | (46,334.47) |
| 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 | 75,726.26 | 0.00 | (75,726.26) | (75,726.26) |
| 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 | 32,268.17 | 0.00 | (32,268.17) | (32,268.17) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **231,731.48** | **0.00** | **(231,731.48)** | **(231,731.48)** |

Grant: 147607 - EPSCoR Status: Active Type: Cooperative Agreement
Fund: 15C933 - Huber Cost Share FMGR: Huber, Matthew

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Nisbet, Jane A | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 11/01/2013 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | EPS1101245 | CFDA #: 47.081 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | NSF |
| Resp Org: | URREPS | | Expend End Date: | | IDC Dist From Code: | 14ZCLR | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/11 - 12/31/18 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZESMH - PI Matthew Huber**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total Revenue | **0.00** | **0.00** | **0.00** | **231,731.48** | **0.00** | **(231,731.48)** | **(231,731.48)** |

Grant: 147607 - EPSCoR Status: Active Type: Cooperative Agreement
Fund: 75C037 - New Hampshire Transfers FMGR: Shawney, Lisa L

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Nisbet, Jane A | | **Fund Information** | | **Fund Indirect Cost Information** | | |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 09/17/2018 | IDC Basis Code: | Approved For Admin | BOTH |
| Sponsor ID: | EPS1101245 | CFDA #: 47.081 | Term Date: | | IDC Rate Code: | Approved For Preaward | YES |
| Resp Org: | URREPS | | Expend End Date: | | IDC Dist From Code: | Budget Controls | NSF |
| FRAGRNT Start/End Date: | 9/1/11 - 12/31/18 | | Rev Account: | | Fund Type Level 2 P1 | Equipment Vesting | USNH |
| | | | | | | Idc Waiver | NO |
| | | | | | | Sefa Classification | RESDEV |
| | | | | | | Uniform Guidance | NO |

**Org: CACONT - NH Transfers**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710 | Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | 0.00 | 134.57 | 0.00 | 134.57 | 0.00 | (134.57) | 0.00 |
| 710125 | Out-of-State Travel-Course Related | 0.00 | 1,895.00 | 0.00 | 1,895.00 | 0.00 | (1,895.00) | 0.00 |
| ***Total: Travel** | | **0.00** | **2,029.57** | **0.00** | **2,029.57** | **0.00** | **(2,029.57)** | **0.00** |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 8OCS71 | NonMand Tran Out-Cost Share-Supprt | 0.00 | 8,000.00 | 0.00 | 8,000.00 | 0.00 | (8,000.00) | 0.00 |
| ***Total: Other** | | **0.00** | **8,000.00** | **0.00** | **8,000.00** | **0.00** | **(8,000.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **10,029.57** | **0.00** | **10,029.57** | **0.00** | **(10,029.57)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **10,029.57** | **0.00** | **10,029.57** | **0.00** | **(10,029.57)** | **0.00** |
| **Revenue** | | | | | | | | |
| 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 84.48 | 0.00 | 84.48 | 0.00 | (84.48) | 0.00 |
| 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 31.51 | 0.00 | 31.51 | 0.00 | (31.51) | 0.00 |
| 8ICS71 | NonMand Tran In-Cost Share-Support | 0.00 | 397.35 | 0.00 | 397.35 | 0.00 | (397.35) | 0.00 |
| ***Total: Transfers In** | | **0.00** | **513.34** | **0.00** | **513.34** | **0.00** | **(513.34)** | **0.00** |
| *****Total Revenue** | | **0.00** | **513.34** | **0.00** | **513.34** | **0.00** | **(513.34)** | **0.00** |

Grant: 147607 - EPSCoR Status: Active Type: Cooperative Agreement
Fund: 75C037 - New Hampshire Transfers FMGR: Shawney, Lisa L

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Nisbet, Jane A | | **Fund Information** | | **Fund Indirect Cost Information** | | |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 09/17/2018 | IDC Basis Code: | Approved For Admin | BOTH |
| Sponsor ID: | EPS1101245 | CFDA #: 47.081 | Term Date: | | IDC Rate Code: | Approved For Preaward | YES |
| Resp Org: | URREPS | | Expend End Date: | | IDC Dist From Code: | Budget Controls | NSF |
| FRAGRNT Start/End Date: | 9/1/11 - 12/31/18 | | Rev Account: | | Fund Type Level 2 P1 | Equipment Vesting | USNH |
| | | | | | | Idc Waiver | NO |
| | | | | | | Sefa Classification | RESDEV |
| | | | | | | Uniform Guidance | NO |

**Org: CADMOP - GSC Administration Operating**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615 | Prof, Admin & Technical (PAT) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 168,131.40 | 195,689.14 | 0.00 | 195,689.14 | 0.00 | (27,557.74) | 0.00 |
| 617 | Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 | Operating Staff | 0.00 | 944.58 | 0.00 | 944.58 | 0.00 | (944.58) | 0.00 |
| 61J | Casual | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61JBEX | Casual - Exempt | 0.00 | 2,175.00 | 0.00 | 2,175.00 | 0.00 | (2,175.00) | 0.00 |
| 61K | One Time Payment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 600.00 | 0.00 | 600.00 | 0.00 | (600.00) | 0.00 |
| ***Total: Personnel** | | **168,131.40** | **199,408.72** | **0.00** | **199,408.72** | **0.00** | **(31,277.32)** | **0.00** |
| 65Y | Fringe Recovery | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 248.38 | 0.00 | 248.38 | 0.00 | (248.38) | 0.00 |
| 65YF10 | Full Fringe Benefit Distr Expe | 68,908.61 | 85,412.91 | 0.00 | 85,412.91 | 0.00 | (16,504.30) | 0.00 |
| ***Total: Fringe Benefits** | | **68,908.61** | **85,661.29** | **0.00** | **85,661.29** | **0.00** | **(16,752.68)** | **0.00** |
| 710 | Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7100 | In-State Travel | 4,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,200.00 | 0.00 |
| 710000 | In-State Travel | 0.00 | 2,862.56 | 0.00 | 2,862.56 | 0.00 | (2,862.56) | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 987.14 | 0.00 | 987.14 | 0.00 | (987.14) | 0.00 |
| 7103 | Conference-Registration Fees | 3,950.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,950.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 642.09 | 0.00 | 642.09 | 0.00 | (642.09) | 0.00 |
| ***Total: Travel** | | **8,150.00** | **4,491.79** | **0.00** | **4,491.79** | **0.00** | **3,658.21** | **0.00** |
| 711 | Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7111 | Supplies | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 3,353.13 | 0.00 | 3,353.13 | 0.00 | (3,353.13) | 0.00 |
| 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 35.00 | 0.00 | 35.00 | 0.00 | (35.00) | 0.00 |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 109.98 | 0.00 | 109.98 | 0.00 | (109.98) | 0.00 |
| 7130 | Printing and Copying | 1,450.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,450.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 333.23 | 0.00 | 333.23 | 0.00 | (333.23) | 0.00 |
| 7140 | Postage | 150.00 | 0.00 | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 |
| 714000 | Postage-General | 0.00 | 22.46 | 0.00 | 22.46 | 0.00 | (22.46) | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 102.49 | 0.00 | 102.49 | 0.00 | (102.49) | 0.00 |

Grant: 147607 - EPSCoR Status: Active Type: Cooperative Agreement
Fund: 75C037 - New Hampshire Transfers FMGR: Shawney, Lisa L

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Nisbet, Jane A | | **Fund Information** | | **Fund Indirect Cost Information** | | |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 09/17/2018 | IDC Basis Code: | Approved For Admin | BOTH |
| Sponsor ID: | EPS1101245 | CFDA #: 47.081 | Term Date: | | IDC Rate Code: | Approved For Preaward | YES |
| Resp Org: | URREPS | | Expend End Date: | | IDC Dist From Code: | Budget Controls | NSF |
| FRAGRNT Start/End Date: | 9/1/11 - 12/31/18 | | Rev Account: | | Fund Type Level 2 P1 | Equipment Vesting | USNH |
| | | | | | | Idc Waiver | NO |
| | | | | | | Sefa Classification | RESDEV |
| | | | | | | Uniform Guidance | NO |

**Org: CADMOP - GSC Administration Operating**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 7172 | Other Professional Services | 50,020.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,020.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 42,350.00 | 0.00 | 42,350.00 | 0.00 | (42,350.00) | 0.00 |
| 7180 | Telecommunications | 1,730.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,730.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 1,509.61 | 0.00 | 1,509.61 | 0.00 | (1,509.61) | 0.00 |
| 7190 | Business Meals-Meetgs (non travel) | 2,150.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,150.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 2,450.84 | 0.00 | 2,450.84 | 0.00 | (2,450.84) | 0.00 |
| 7191 | Membership Dues and Fees | 65.00 | 0.00 | 0.00 | 0.00 | 0.00 | 65.00 | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 833.00 | 0.00 | 833.00 | 0.00 | (833.00) | 0.00 |
| 71C1 | Advertising (Non-Employment) | 17,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,000.00 | 0.00 |
| 71C100 | Advertising (Non-Employment) | 0.00 | 1,160.00 | 0.00 | 1,160.00 | 0.00 | (1,160.00) | 0.00 |
| ***Total: Supplies** | | **77,565.00** | **52,259.74** | **0.00** | **52,259.74** | **0.00** | **25,305.26** | **0.00** |
| ****Total Direct Cost Expenditures** | | **322,755.01** | **341,821.54** | **0.00** | **341,821.54** | **0.00** | **(19,066.53)** | **0.00** |
| *****Total Expenditures** | | **322,755.01** | **341,821.54** | **0.00** | **341,821.54** | **0.00** | **(19,066.53)** | **0.00** |
| **Revenue** | | | | | | | | |
| 8ICS61 | NonMand Tran In-Cost Share-Salaries | 168,131.40 | 199,324.24 | 0.00 | 199,324.24 | 0.00 | (31,192.84) | 0.00 |
| 8ICS65 | NonMand Tran In-Cost Share-Fringe | 68,908.61 | 85,629.78 | 0.00 | 85,629.78 | 0.00 | (16,721.17) | 0.00 |
| 8ICS71 | NonMand Tran In-Cost Share-Support | 85,715.00 | 66,383.75 | 0.00 | 66,383.75 | 0.00 | 19,331.25 | 0.00 |
| ***Total: Transfers In** | | **322,755.01** | **351,337.77** | **0.00** | **351,337.77** | **0.00** | **(28,582.76)** | **0.00** |
| *****Total Revenue** | | **322,755.01** | **351,337.77** | **0.00** | **351,337.77** | **0.00** | **(28,582.76)** | **0.00** |

Grant: 147625 - CAREER Status: Active Type: Grant
Fund: 147625 - CAREER FMGR: Korkolis, Ioannis

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Korkolis, Ioannis | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 02/27/2012 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | CMMI1150523 | CFDA #: 47.041 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | NSF |
| Resp Org: | UDME00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/1/12 - 1/31/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UDMEIK - PI Ioannis Korkolis**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 29,151.07 | 0.00 | (29,151.07) | (29,151.07) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 33,359.00 | 33,359.00 | 0.00 | 0.00 | 0.00 | 33,359.00 | 33,359.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 52,282.53 | 0.00 | (52,282.53) | (52,282.53) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 68,884.10 | 0.00 | (68,884.10) | (68,884.10) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 117,912.00 | 117,912.00 | 0.00 | 0.00 | 0.00 | 117,912.00 | 117,912.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 4,386.80 | 0.00 | (4,386.80) | (4,386.80) |
| ***Total: Personnel** | | **151,271.00** | **151,271.00** | **0.00** | **154,704.50** | **0.00** | **(3,433.50)** | **(3,433.50)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 6,694.13 | 0.00 | (6,694.13) | (6,694.13) |
| 65YF10 | Full Fringe Benefit Distr Expe | 6,874.00 | 6,874.00 | 0.00 | 0.00 | 0.00 | 6,874.00 | 6,874.00 |
| ***Total: Fringe Benefits** | | **6,874.00** | **6,874.00** | **0.00** | **6,694.13** | **0.00** | **179.87** | **179.87** |
| 710 | Travel | 10,650.00 | 10,650.00 | 0.00 | 0.00 | 0.00 | 10,650.00 | 10,650.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,911.72 | 0.00 | (2,911.72) | (2,911.72) |
| 710200 | Foreign Travel | 12,100.00 | 12,100.00 | 0.00 | 4,289.82 | 0.00 | 7,810.18 | 7,810.18 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 2,242.88 | 0.00 | (2,242.88) | (2,242.88) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 215.82 | 0.00 | (215.82) | (215.82) |
| ***Total: Travel** | | **22,750.00** | **22,750.00** | **0.00** | **9,660.24** | **0.00** | **13,089.76** | **13,089.76** |
| 740000 | Cap Equipment | 70,000.00 | 70,000.00 | 0.00 | 58,549.90 | 0.00 | 11,450.10 | 11,450.10 |
| ***Total: Equipment** | | **70,000.00** | **70,000.00** | **0.00** | **58,549.90** | **0.00** | **11,450.10** | **11,450.10** |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 2,513.88 | 0.00 | (2,513.88) | (2,513.88) |
| 7112 | Research Supplies | 8,076.00 | 8,076.00 | 0.00 | 0.00 | 0.00 | 8,076.00 | 8,076.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 12,278.08 | 0.00 | (12,278.08) | (12,278.08) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 72.53 | 72.53 | 0.00 | (72.53) | (72.53) |
| 717000 | Consulting-General | 3,754.00 | 3,754.00 | 0.00 | 0.00 | 0.00 | 3,754.00 | 3,754.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 3,727.04 | 0.00 | (3,727.04) | (3,727.04) |
| ***Total: Supplies** | | **11,830.00** | **11,830.00** | **72.53** | **18,591.53** | **0.00** | **(6,761.53)** | **(6,761.53)** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 10,060.00 | 0.00 | (10,060.00) | (10,060.00) |
| 721100 | Assistantships | 41,553.00 | 41,553.00 | 0.00 | 0.00 | 0.00 | 41,553.00 | 41,553.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 50,468.75 | 0.00 | (50,468.75) | (50,468.75) |

Grant: 147625 - CAREER Status: Active Type: Grant
Fund: 147625 - CAREER FMGR: Korkolis, Ioannis

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | Korkolis, Ioannis | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 02/27/2012 | IDC Basis Code: | MTDCN | | Approved For Preaward YES |
| Sponsor ID: | CMMI1150523 | CFDA #: 47.041 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls NSF |
| Resp Org: | UDME00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 2/1/12 - 1/31/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver NO |
| | | | | | | | | Sefa Classification RESDEV |
| | | | | | | | | Uniform Guidance YES |

**Org: UDMEIK - PI Ioannis Korkolis**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 722200 | Participant Support | 29,600.00 | 29,600.00 | 0.00 | 18,750.03 | 0.00 | 10,849.97 | 10,849.97 |
| 722205 | Participant Sup-Stipends | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | (5,000.00) | (5,000.00) |
| ***Total: Tuition/Participant Support** | | **71,153.00** | **71,153.00** | **0.00** | **84,278.78** | **0.00** | **(13,125.78)** | **(13,125.78)** |
| ****Total Direct Cost Expenditures** | | **333,878.00** | **333,878.00** | **72.53** | **332,479.08** | **0.00** | **1,398.92** | **1,398.92** |
| 760300 | F&A Expenditures | 91,122.00 | 91,122.00 | 34.45 | 89,754.37 | 0.00 | 1,367.63 | 1,367.63 |
| ***Total: Indirect Costs** | | **91,122.00** | **91,122.00** | **34.45** | **89,754.37** | **0.00** | **1,367.63** | **1,367.63** |
| ****Total Indirect Cost Expenditures** | | **91,122.00** | **91,122.00** | **34.45** | **89,754.37** | **0.00** | **1,367.63** | **1,367.63** |
| *****Total Expenditures** | | **425,000.00** | **425,000.00** | **106.98** | **422,233.45** | **0.00** | **2,766.55** | **2,766.55** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 106.98 | 422,233.45 | 0.00 | (422,233.45) | (422,233.45) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **106.98** | **422,233.45** | **0.00** | **(422,233.45)** | **(422,233.45)** |
| *****Total Revenue** | | **0.00** | **0.00** | **106.98** | **422,233.45** | **0.00** | **(422,233.45)** | **(422,233.45)** |

Grant: 147625 - CAREER Status: Active Type: Grant
Fund: 147940 - CAREER Supplement FMGR: Korkolis, Ioannis

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Korkolis, Ioannis | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 07/01/2017 | IDC Basis Code: | | Approved For Preaward YES |
| Sponsor ID: | CMMI1150523 | CFDA #: 47.041 | Term Date: | | IDC Rate Code: | | Budget Controls NSF |
| Resp Org: | UDME00 | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 2/1/12 - 1/31/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver NO |
| | | | | | | | Sefa Classification RESDEV |
| | | | | | | | Uniform Guidance YES |

**Org: UDMEIK - PI Ioannis Korkolis**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 722200 Participant Support | 8,000.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 8,000.00 |
| ***Total: Tuition/Participant Support** | **8,000.00** | **8,000.00** | **0.00** | **0.00** | **0.00** | **8,000.00** | **8,000.00** |
| ****Total Direct Cost Expenditures** | **8,000.00** | **8,000.00** | **0.00** | **0.00** | **0.00** | **8,000.00** | **8,000.00** |
| *****Total Expenditures** | **8,000.00** | **8,000.00** | **0.00** | **0.00** | **0.00** | **8,000.00** | **8,000.00** |

Grant: 147629 - CAREER: MHK Turbulence Status: Closing - BSC/Dept Review Type: Grant
Fund: 147629 - CAREER: MHK Turbulence FMGR: Wosnik, Martin M

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Wosnik, Martin M | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 02/01/2012 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | CBET1150797 | CFDA #: 47.041 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | NSF |
| Resp Org: | UDME00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/1/12 - 9/30/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UCANCG - PI Curt Grimm**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 147629 - CAREER: MHK Turbulence Status: Closing - BSC/Dept Review Type: Grant
Fund: 147629 - CAREER: MHK Turbulence FMGR: Wosnik, Martin M

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Wosnik, Martin M | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 02/01/2012 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | CBET1150797 | CFDA #: 47.041 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | NSF |
| Resp Org: | UDME00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/1/12 - 9/30/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UDMEMW - PI Martin Wosnik**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 48,063.83 | 0.00 | (48,063.83) | (48,063.83) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 51,328.00 | 51,328.00 | 0.00 | 0.00 | 0.00 | 51,328.00 | 51,328.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 62,633.41 | 0.00 | (62,633.41) | (62,633.41) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 56,131.11 | 0.00 | (56,131.11) | (56,131.11) |
| 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 141,887.00 | 141,887.00 | 0.00 | 0.00 | 0.00 | 141,887.00 | 141,887.00 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 999.90 | 0.00 | (999.90) | (999.90) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 505.00 | 0.00 | (505.00) | (505.00) |
| ***Total: Personnel** | | **193,215.00** | **193,215.00** | **0.00** | **169,333.25** | **0.00** | **23,881.75** | **23,881.75** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 9,162.77 | 0.00 | (9,162.77) | (9,162.77) |
| 65YF10 | Full Fringe Benefit Distr Expe | 9,364.00 | 9,364.00 | 0.00 | 0.00 | 0.00 | 9,364.00 | 9,364.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 77.48 | 0.00 | (77.48) | (77.48) |
| ***Total: Fringe Benefits** | | **9,364.00** | **9,364.00** | **0.00** | **9,240.25** | **0.00** | **123.75** | **123.75** |
| 710 | Travel | 5,417.00 | 5,417.00 | 0.00 | 0.00 | 0.00 | 5,417.00 | 5,417.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 37,611.45 | 0.00 | (37,611.45) | (37,611.45) |
| 710200 | Foreign Travel | 10,833.00 | 10,833.00 | 316.47 | 908.47 | 0.00 | 9,924.53 | 9,924.53 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 8,404.00 | 0.00 | (8,404.00) | (8,404.00) |
| ***Total: Travel** | | **16,250.00** | **16,250.00** | **316.47** | **46,923.92** | **0.00** | **(30,673.92)** | **(30,673.92)** |
| 740000 | Cap Equipment | 19,085.00 | 19,085.00 | 0.00 | 0.00 | 0.00 | 19,085.00 | 19,085.00 |
| 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 | 24,696.64 | 0.00 | (24,696.64) | (24,696.64) |
| ***Total: Equipment** | | **19,085.00** | **19,085.00** | **0.00** | **24,696.64** | **0.00** | **(5,611.64)** | **(5,611.64)** |
| 7112 | Research Supplies | 5,417.00 | 5,417.00 | 0.00 | 0.00 | 0.00 | 5,417.00 | 5,417.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 5,933.80 | 0.00 | (5,933.80) | (5,933.80) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 2,866.26 | 0.00 | (2,866.26) | (2,866.26) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 406.34 | 0.00 | (406.34) | (406.34) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 164.00 | 0.00 | (164.00) | (164.00) |
| ***Total: Supplies** | | **5,417.00** | **5,417.00** | **0.00** | **9,370.40** | **0.00** | **(3,953.40)** | **(3,953.40)** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 6,170.00 | 0.00 | (6,170.00) | (6,170.00) |
| 721100 | Assistantships | 52,017.00 | 52,017.00 | 0.00 | 0.00 | 0.00 | 52,017.00 | 52,017.00 |

Grant: 147629 - CAREER: MHK Turbulence Status: Closing - BSC/Dept Review Type: Grant
Fund: 147629 - CAREER: MHK Turbulence FMGR: Wosnik, Martin M

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Wosnik, Martin M | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 02/01/2012 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | CBET1150797 | CFDA #: 47.041 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | NSF |
| Resp Org: | UDME00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/1/12 - 9/30/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UDMEMW - PI Martin Wosnik**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 24,556.25 | 0.00 | (24,556.25) | (24,556.25) |
| ***Total: Tuition/Participant Support** | **52,017.00** | **52,017.00** | **0.00** | **30,726.25** | **0.00** | **21,290.75** | **21,290.75** |
| ****Total Direct Cost Expenditures** | **295,348.00** | **295,348.00** | **316.47** | **290,290.71** | **0.00** | **5,057.29** | **5,057.29** |
| 760300 F&A Expenditures | 106,108.00 | 106,108.00 | 150.32 | 111,165.29 | 0.00 | (5,057.29) | (5,057.29) |
| ***Total: Indirect Costs** | **106,108.00** | **106,108.00** | **150.32** | **111,165.29** | **0.00** | **(5,057.29)** | **(5,057.29)** |
| ****Total Indirect Cost Expenditures** | **106,108.00** | **106,108.00** | **150.32** | **111,165.29** | **0.00** | **(5,057.29)** | **(5,057.29)** |
| *****Total Expenditures** | **401,456.00** | **401,456.00** | **466.79** | **401,456.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 466.79 | 401,456.00 | 0.00 | (401,456.00) | (401,456.00) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **466.79** | **401,456.00** | **0.00** | **(401,456.00)** | **(401,456.00)** |
| *****Total Revenue** | **0.00** | **0.00** | **466.79** | **401,456.00** | **0.00** | **(401,456.00)** | **(401,456.00)** |

Grant: 147655 - RCN SEES: Infrastructure Status: Closing - BSC/Dept Review Type: Grant
Fund: 147655 - RCN SEES: Infrastructure FMGR: Jacobs, Jennifer M

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Jacobs, Jennifer M | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 08/13/2012 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | CBET1231326 | CFDA #: 47.041 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | NSF |
| Resp Org: | UDERG0 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/1/12 - 9/30/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UDCEJJ - PI-Jennifer Jacobs**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BLE | Sabbatical Leave Earnings | 0.00 | 0.00 | 0.00 | 12,431.08 | 0.00 | (12,431.08) | (12,431.08) |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 54,343.85 | 0.00 | (54,343.85) | (54,343.85) |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 23,106.29 | 0.00 | (23,106.29) | (23,106.29) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 50,916.00 | 50,916.00 | 0.00 | 0.00 | 0.00 | 50,916.00 | 50,916.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 414.05 | 0.00 | (414.05) | (414.05) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 144,811.00 | 144,811.00 | 0.00 | 0.00 | 0.00 | 144,811.00 | 144,811.00 |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 78.13 | 0.00 | (78.13) | (78.13) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 3,210.00 | 177,879.60 | 0.00 | (177,879.60) | (177,879.60) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 31,154.75 | 0.00 | (31,154.75) | (31,154.75) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 2,582.04 | 0.00 | (2,582.04) | (2,582.04) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 8,367.00 | 8,367.00 | 0.00 | 0.00 | 0.00 | 8,367.00 | 8,367.00 |
| ***Total: Personnel** | | **204,094.00** | **204,094.00** | **3,210.00** | **301,989.79** | **0.00** | **(97,895.79)** | **(97,895.79)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 5,494.55 | 0.00 | (5,494.55) | (5,494.55) |
| 65YF10 | Full Fringe Benefit Distr Expe | 80,969.00 | 80,969.00 | 0.00 | 10,193.08 | 0.00 | 70,775.92 | 70,775.92 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 269.64 | 14,417.24 | 0.00 | (14,417.24) | (14,417.24) |
| ***Total: Fringe Benefits** | | **80,969.00** | **80,969.00** | **269.64** | **30,104.87** | **0.00** | **50,864.13** | **50,864.13** |
| 710 | Travel | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 20,000.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 41.25 | 0.00 | (41.25) | (41.25) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 10,180.02 | 0.00 | (10,180.02) | (10,180.02) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 1,008.12 | 0.00 | (1,008.12) | (1,008.12) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 3,624.00 | 0.00 | (3,624.00) | (3,624.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 1,778.65 | 0.00 | (1,778.65) | (1,778.65) |
| ***Total: Travel** | | **20,000.00** | **20,000.00** | **0.00** | **16,632.04** | **0.00** | **3,367.96** | **3,367.96** |
| 711 | Supplies | 7,000.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 7,000.00 | 7,000.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 33.78 | 0.00 | (33.78) | (33.78) |
| 7112 | Research Supplies | 11,250.00 | 11,250.00 | 0.00 | 0.00 | 0.00 | 11,250.00 | 11,250.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 485.55 | 0.00 | (485.55) | (485.55) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 290.30 | 0.00 | (290.30) | (290.30) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 61.00 | 0.00 | (61.00) | (61.00) |

Grant: 147655 - RCN SEES: Infrastructure Status: Closing - BSC/Dept Review Type: Grant
Fund: 147655 - RCN SEES: Infrastructure FMGR: Jacobs, Jennifer M

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Jacobs, Jennifer M | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 08/13/2012 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | CBET1231326 | CFDA #: 47.041 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | NSF |
| Resp Org: | UDERG0 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/1/12 - 9/30/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UDCEJJ - PI-Jennifer Jacobs**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 2,916.99 | 0.00 | (2,916.99) | (2,916.99) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | (200.00) | (200.00) |
| 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 | (200.00) | 0.00 | 200.00 | 200.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 363.68 | 12,073.93 | 0.00 | (12,073.93) | (12,073.93) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 1,268.02 | 0.00 | (1,268.02) | (1,268.02) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 22.25 | 1,616.97 | 0.00 | (1,616.97) | (1,616.97) |
| 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 | 400.00 | 0.00 | (400.00) | (400.00) |
| ***Total: Supplies** | | **18,250.00** | **18,250.00** | **385.93** | **19,146.54** | **0.00** | **(896.54)** | **(896.54)** |
| 722200 | Participant Support | 92,000.00 | 92,000.00 | 2,458.93 | 92,098.87 | 0.00 | (98.87) | (98.87) |
| 722205 | Participant Sup-Stipends | 0.00 | 0.00 | 0.00 | 90.00 | 0.00 | (90.00) | (90.00) |
| 722220 | Participant Sup-Post Doctoral | 0.00 | 0.00 | 0.00 | 68.13 | 0.00 | (68.13) | (68.13) |
| ***Total: Tuition/Participant Support** | | **92,000.00** | **92,000.00** | **2,458.93** | **92,257.00** | **0.00** | **(257.00)** | **(257.00)** |
| 730001 | Subcontracts 01 | 184,221.00 | 184,221.00 | 0.00 | 0.00 | 0.00 | 184,221.00 | 184,221.00 |
| 730002 | Subcontracts 02 | 0.00 | 0.00 | 11,093.22 | 64,200.00 | 0.00 | (64,200.00) | (64,200.00) |
| 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 | 45,301.00 | 0.00 | (45,301.00) | (45,301.00) |
| 730004 | Subcontracts 04 | 0.00 | 0.00 | 0.00 | 19,998.00 | 0.00 | (19,998.00) | (19,998.00) |
| ***Total: Contractual** | | **184,221.00** | **184,221.00** | **11,093.22** | **129,499.00** | **0.00** | **54,722.00** | **54,722.00** |
| ****Total Direct Cost Expenditures** | | **599,534.00** | **599,534.00** | **17,417.72** | **589,629.24** | **0.00** | **9,904.76** | **9,904.76** |
| 760300 | F&A Expenditures | 150,245.00 | 150,245.00 | 1,360.68 | 160,339.16 | 0.00 | (10,094.16) | (10,094.16) |
| ***Total: Indirect Costs** | | **150,245.00** | **150,245.00** | **1,360.68** | **160,339.16** | **0.00** | **(10,094.16)** | **(10,094.16)** |
| ****Total Indirect Cost Expenditures** | | **150,245.00** | **150,245.00** | **1,360.68** | **160,339.16** | **0.00** | **(10,094.16)** | **(10,094.16)** |
| *****Total Expenditures** | | **749,779.00** | **749,779.00** | **18,778.40** | **749,968.40** | **0.00** | **(189.40)** | **(189.40)** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 18,778.40 | 749,968.40 | 0.00 | (749,968.40) | (749,968.40) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **18,778.40** | **749,968.40** | **0.00** | **(749,968.40)** | **(749,968.40)** |
| *****Total Revenue** | | **0.00** | **0.00** | **18,778.40** | **749,968.40** | **0.00** | **(749,968.40)** | **(749,968.40)** |

Grant: 147655 - RCN SEES: Infrastructure Status: Closing - BSC/Dept Review Type: Grant
Fund: 147655 - RCN SEES: Infrastructure FMGR: Jacobs, Jennifer M

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Jacobs, Jennifer M | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 08/13/2012 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | CBET1231326 | CFDA #: 47.041 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | NSF |
| Resp Org: | UDERG0 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/1/12 - 9/30/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZESEH - PI Erik Hobbie**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 147655 - RCN SEES: Infrastructure Status: Closing - BSC/Dept Review Type: Grant
Fund: 147781 - ICNet Reu FMGR: Jacobs, Jennifer M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Jacobs, Jennifer M | | **Fund Information** | | **Fund Indirect Cost Information** | | |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 07/01/2014 | IDC Basis Code: | | |
| Sponsor ID: | CBET1231326 | CFDA #: 47.041 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UDERG0 | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/12 - 9/30/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | |

| | |
|---|---|
| Approved For Admin | NONE |
| Approved For Preaward | YES |
| Budget Controls | NSF |
| Equipment Vesting | USNH |
| Idc Waiver | NO |
| Sefa Classification | RESDEV |
| Uniform Guidance | NO |

**Org: UDCEJJ - PI-Jennifer Jacobs**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 722200 Participant Support | 15,000.00 | 15,000.00 | 0.00 | 15,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Tuition/Participant Support** | **15,000.00** | **15,000.00** | **0.00** | **15,000.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **15,000.00** | **15,000.00** | **0.00** | **15,000.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **15,000.00** | **15,000.00** | **0.00** | **15,000.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | (15,000.00) | (15,000.00) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **15,000.00** | **0.00** | **(15,000.00)** | **(15,000.00)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **15,000.00** | **0.00** | **(15,000.00)** | **(15,000.00)** |

Grant: 147667 - South Pole Status: Active Type: Grant
Fund: 147667 - South Pole FMGR: Twickler, Mark Stephen

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Twickler, Mark Stephen | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 09/06/2012 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | ANT1142646 | CFDA #: 47.078 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | NSF |
| Resp Org: | UZES00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/1/12 - 9/30/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZESMT - PI Mark Twickler**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 115,031.00 | 115,031.00 | 0.00 | 0.00 | 0.00 | 115,031.00 | 115,031.00 |
| 615F10 | PAT | 0.00 | 0.00 | 3,126.36 | 132,243.47 | 3,531.91 | (135,775.38) | (135,775.38) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 33,515.00 | 33,515.00 | 0.00 | 0.00 | 0.00 | 33,515.00 | 33,515.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 2,500.00 |
| ***Total: Personnel** | | **151,046.00** | **151,046.00** | **3,126.36** | **132,243.47** | **3,531.91** | **15,270.62** | **15,270.62** |
| 65YF10 | Full Fringe Benefit Distr Expe | 66,764.00 | 66,764.00 | 1,322.40 | 53,975.46 | 1,493.99 | 11,294.55 | 11,294.55 |
| ***Total: Fringe Benefits** | | **66,764.00** | **66,764.00** | **1,322.40** | **53,975.46** | **1,493.99** | **11,294.55** | **11,294.55** |
| 710 | Travel | 36,000.00 | 31,643.00 | 0.00 | 0.00 | 0.00 | 36,000.00 | 31,643.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 2,027.72 | 19,584.39 | 0.00 | (19,584.39) | (19,584.39) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 3,510.42 | 0.00 | (3,510.42) | (3,510.42) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 70.00 | 1,035.53 | 0.00 | (1,035.53) | (1,035.53) |
| ***Total: Travel** | | **36,000.00** | **31,643.00** | **2,097.72** | **24,130.34** | **0.00** | **11,869.66** | **7,512.66** |
| 7112 | Research Supplies | 9,500.00 | 13,800.00 | 0.00 | 0.00 | 0.00 | 9,500.00 | 13,800.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 9,085.71 | 0.00 | (9,085.71) | (9,085.71) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 97.63 | 0.00 | (97.63) | (97.63) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 93.10 | 0.00 | (93.10) | (93.10) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 3,458.04 | 0.00 | (3,458.04) | (3,458.04) |
| 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 | 186.01 | 0.00 | (186.01) | (186.01) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 2,981.16 | 0.00 | (2,981.16) | (2,981.16) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 421.67 | 0.00 | (421.67) | (421.67) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 260.00 | 0.00 | (260.00) | (260.00) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 18.78 | 0.00 | (18.78) | (18.78) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 331.80 | 0.00 | (331.80) | (331.80) |
| 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 | 386.00 | 0.00 | (386.00) | (386.00) |
| 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 20.00 | (20.00) | (20.00) |
| 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 61.94 | 0.00 | (61.94) | (61.94) |
| 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 4.25 | 4.65 | 15.75 | (20.40) | (20.40) |
| ***Total: Supplies** | | **9,500.00** | **13,800.00** | **4.25** | **17,436.49** | **35.75** | **(7,972.24)** | **(3,672.24)** |

Grant: 147667 - South Pole Status: Active Type: Grant
Fund: 147667 - South Pole FMGR: Twickler, Mark Stephen

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Twickler, Mark Stephen | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 09/06/2012 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | ANT1142646 | CFDA #: 47.078 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | NSF |
| Resp Org: | UZES00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/1/12 - 9/30/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZESMT - PI Mark Twickler**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 722200 | Participant Support | 25,750.00 | 25,750.00 | 2,770.86 | 19,146.03 | 0.00 | 6,603.97 | 6,603.97 |
| ***Total: Tuition/Participant Support** | | **25,750.00** | **25,750.00** | **2,770.86** | **19,146.03** | **0.00** | **6,603.97** | **6,603.97** |
| ****Total Direct Cost Expenditures** | | **289,060.00** | **289,003.00** | **9,321.59** | **246,931.79** | **5,061.65** | **37,066.56** | **37,009.56** |
| 760300 | F&A Expenditures | 124,897.00 | 124,954.00 | 3,111.58 | 108,106.34 | 0.00 | 16,790.66 | 16,847.66 |
| ***Total: Indirect Costs** | | **124,897.00** | **124,954.00** | **3,111.58** | **108,106.34** | **0.00** | **16,790.66** | **16,847.66** |
| ****Total Indirect Cost Expenditures** | | **124,897.00** | **124,954.00** | **3,111.58** | **108,106.34** | **0.00** | **16,790.66** | **16,847.66** |
| *****Total Expenditures** | | **413,957.00** | **413,957.00** | **12,433.17** | **355,038.13** | **5,061.65** | **53,857.22** | **53,857.22** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 12,433.17 | 355,038.13 | 0.00 | (355,038.13) | (355,038.13) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **12,433.17** | **355,038.13** | **0.00** | **(355,038.13)** | **(355,038.13)** |
| *****Total Revenue** | | **0.00** | **0.00** | **12,433.17** | **355,038.13** | **0.00** | **(355,038.13)** | **(355,038.13)** |

Grant: 147667 - South Pole Status: Active Type: Grant
Fund: 15P176 - South Pole Program Income FMGR: Twickler, Mark Stephen

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Twickler, Mark Stephen | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 06/30/2014 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | ANT1142646 | CFDA #: 47.078 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | NSF |
| Resp Org: | UZES00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/1/12 - 9/30/19 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZESMT - PI Mark Twickler**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 17.63 | 324.99 | 0.00 | (324.99) | (324.99) |
| ***Total: Supplies** | | **0.00** | **0.00** | **17.63** | **324.99** | **0.00** | **(324.99)** | **(324.99)** |
| 722200 | Participant Support | 0.00 | 0.00 | 2,712.35 | 14,048.40 | 0.00 | (14,048.40) | (14,048.40) |
| ***Total: Tuition/Participant Support** | | **0.00** | **0.00** | **2,712.35** | **14,048.40** | **0.00** | **(14,048.40)** | **(14,048.40)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **2,729.98** | **14,373.39** | **0.00** | **(14,373.39)** | **(14,373.39)** |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 8.38 | 154.41 | 0.00 | (154.41) | (154.41) |
| ***Total: Indirect Costs** | | **0.00** | **0.00** | **8.38** | **154.41** | **0.00** | **(154.41)** | **(154.41)** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **8.38** | **154.41** | **0.00** | **(154.41)** | **(154.41)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **2,738.36** | **14,527.80** | **0.00** | **(14,527.80)** | **(14,527.80)** |
| **Revenue** | | | | | | | | |
| 531300 | Program Income-General | 0.00 | 0.00 | 0.00 | 14,555.00 | 0.00 | (14,555.00) | (14,555.00) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **14,555.00** | **0.00** | **(14,555.00)** | **(14,555.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **14,555.00** | **0.00** | **(14,555.00)** | **(14,555.00)** |

Grant: 147669 - Sustainability Knowledge Status: Closing - BSC/Dept Review Type: Grant
Fund: 147669 - Sustainability Knowledge FMGR: Abrams, Eleanor D

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Abrams, Eleanor D | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 09/15/2012 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | DRL1223703 | CFDA #: 47.076 | Term Date: | | IDC Rate Code: | URESOF | 26.00% | Budget Controls | NSF |
| Resp Org: | UCEDUC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/15/12 - 8/31/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UCEDEA - PI Eleanor Abrams**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 104,220.44 | 0.00 | (104,220.44) | (104,220.44) |
| 611BXR | Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 | 3,846.21 | 0.00 | (3,846.21) | (3,846.21) |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 36,767.36 | 0.00 | (36,767.36) | (36,767.36) |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 4,488.54 | 0.00 | (4,488.54) | (4,488.54) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 187,848.00 | 187,848.00 | 0.00 | 0.00 | 0.00 | 187,848.00 | 187,848.00 |
| 611Q90 | Post Doc | 139,090.00 | 139,090.00 | 0.00 | 26,983.44 | 0.00 | 112,106.56 | 112,106.56 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 33,659.93 | 0.00 | (33,659.93) | (33,659.93) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 33,000.00 | 33,000.00 | 0.00 | 0.00 | 0.00 | 33,000.00 | 33,000.00 |
| 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 | 65,719.28 | 0.00 | (65,719.28) | (65,719.28) |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 1,486.07 | 0.00 | (1,486.07) | (1,486.07) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 66,156.00 | 66,156.00 | 0.00 | 0.00 | 0.00 | 66,156.00 | 66,156.00 |
| 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 | 95,837.42 | 0.00 | (95,837.42) | (95,837.42) |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 614.66 | 0.00 | (614.66) | (614.66) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | (2,000.00) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 100.75 | 66,713.75 | 0.00 | (66,713.75) | (66,713.75) |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 108.00 | 0.00 | (108.00) | (108.00) |
| 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 | 1,450.00 | 0.00 | (1,450.00) | (1,450.00) |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 275.00 | 0.00 | (275.00) | (275.00) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 875.00 | 110,445.00 | 0.00 | (110,445.00) | (110,445.00) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 25,300.00 | 25,300.00 | 0.00 | 0.00 | 0.00 | 25,300.00 | 25,300.00 |
| ***Total: Personnel** | | **451,394.00** | **451,394.00** | **975.75** | **554,615.10** | **0.00** | **(103,221.10)** | **(103,221.10)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 8,852.52 | 0.00 | (8,852.52) | (8,852.52) |
| 65YF10 | Full Fringe Benefit Distr Expe | 125,273.00 | 125,273.00 | 0.00 | 92,237.35 | 0.00 | 33,035.65 | 33,035.65 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 8.46 | 5,545.87 | 0.00 | (5,545.87) | (5,545.87) |
| ***Total: Fringe Benefits** | | **125,273.00** | **125,273.00** | **8.46** | **106,635.74** | **0.00** | **18,637.26** | **18,637.26** |
| 710 | Travel | 45,000.00 | 45,000.00 | 0.00 | 0.00 | 0.00 | 45,000.00 | 45,000.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 7,185.77 | 0.00 | (7,185.77) | (7,185.77) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 10,389.05 | 0.00 | (10,389.05) | (10,389.05) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,360.69 | 0.00 | (1,360.69) | (1,360.69) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 8,053.41 | 0.00 | (8,053.41) | (8,053.41) |

Grant: 147669 - Sustainability Knowledge Status: Closing - BSC/Dept Review Type: Grant
Fund: 147669 - Sustainability Knowledge FMGR: Abrams, Eleanor D

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Abrams, Eleanor D | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 09/15/2012 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | DRL1223703 | CFDA #: 47.076 | Term Date: | | IDC Rate Code: | URESOF | 26.00% | Budget Controls | NSF |
| Resp Org: | UCEDUC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/15/12 - 8/31/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UCEDEA - PI Eleanor Abrams**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| ***Total: Travel** | | **45,000.00** | **45,000.00** | **0.00** | **26,988.92** | **0.00** | **18,011.08** | **18,011.08** |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 800.00 | 0.00 | (800.00) | (800.00) |
| 7112 | Research Supplies | 91,000.00 | 91,000.00 | 0.00 | 0.00 | 0.00 | 91,000.00 | 91,000.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 4,004.18 | 0.00 | (4,004.18) | (4,004.18) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,073.31 | 0.00 | (1,073.31) | (1,073.31) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 116.30 | 0.00 | (116.30) | (116.30) |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 5,952.45 | 0.00 | (5,952.45) | (5,952.45) |
| 717000 | Consulting-General | 27,000.00 | 27,000.00 | 0.00 | 0.00 | 0.00 | 27,000.00 | 27,000.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 4,000.00 | 134,050.75 | 0.00 | (134,050.75) | (134,050.75) |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 100,000.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 100,000.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 45.00 | 0.00 | (45.00) | (45.00) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 204.04 | 0.00 | (204.04) | (204.04) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 4,140.70 | 0.00 | (4,140.70) | (4,140.70) |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 177.84 | 0.00 | (177.84) | (177.84) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 227.00 | 0.00 | (227.00) | (227.00) |
| 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 | 260.00 | 0.00 | (260.00) | (260.00) |
| 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 2,540.00 | 0.00 | (2,540.00) | (2,540.00) |
| 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **218,000.00** | **218,000.00** | **4,000.00** | **153,591.57** | **0.00** | **64,408.43** | **64,408.43** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 4,560.00 | 0.00 | (4,560.00) | (4,560.00) |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 9,334.00 | 0.00 | (9,334.00) | (9,334.00) |
| 722220 | Participant Sup-Post Doctoral | 45,000.00 | 45,000.00 | 0.00 | 0.00 | 0.00 | 45,000.00 | 45,000.00 |
| ***Total: Tuition/Participant Support** | | **45,000.00** | **45,000.00** | **0.00** | **13,894.00** | **0.00** | **31,106.00** | **31,106.00** |
| 730001 | Subcontracts 01 | 90,000.00 | 90,000.00 | 0.00 | 0.00 | 0.00 | 90,000.00 | 90,000.00 |
| 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 | 25,992.61 | 0.00 | (25,992.61) | (25,992.61) |
| 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 | 64,000.00 | 0.00 | (64,000.00) | (64,000.00) |
| ***Total: Contractual** | | **90,000.00** | **90,000.00** | **0.00** | **89,992.61** | **0.00** | **7.39** | **7.39** |
| ****Total Direct Cost Expenditures** | | **974,667.00** | **974,667.00** | **4,984.21** | **945,717.94** | **0.00** | **28,949.06** | **28,949.06** |
| 760300 | F&A Expenditures | 224,813.00 | 224,813.00 | 1,295.90 | 231,876.22 | 0.00 | (7,063.22) | (7,063.22) |

Grant: 147669 - Sustainability Knowledge Status: Closing - BSC/Dept Review Type: Grant
Fund: 147669 - Sustainability Knowledge FMGR: Abrams, Eleanor D

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Abrams, Eleanor D | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 09/15/2012 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | DRL1223703 | CFDA #: 47.076 | Term Date: | | IDC Rate Code: | URESOF | 26.00% | Budget Controls | NSF |
| Resp Org: | UCEDUC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/15/12 - 8/31/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UCEDEA - PI Eleanor Abrams**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: Indirect Costs** | **224,813.00** | **224,813.00** | **1,295.90** | **231,876.22** | **0.00** | **(7,063.22)** | **(7,063.22)** |
| ****Total Indirect Cost Expenditures** | **224,813.00** | **224,813.00** | **1,295.90** | **231,876.22** | **0.00** | **(7,063.22)** | **(7,063.22)** |
| *****Total Expenditures** | **1,199,480.00** | **1,199,480.00** | **6,280.11** | **1,177,594.16** | **0.00** | **21,885.84** | **21,885.84** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 6,280.11 | 1,177,594.16 | 0.00 | (1,177,594.16) | (1,177,594.16) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **6,280.11** | **1,177,594.16** | **0.00** | **(1,177,594.16)** | **(1,177,594.16)** |
| *****Total Revenue** | **0.00** | **0.00** | **6,280.11** | **1,177,594.16** | **0.00** | **(1,177,594.16)** | **(1,177,594.16)** |

Grant: 147669 - Sustainability Knowledge Status: Closing - BSC/Dept Review Type: Grant
Fund: 147669 - Sustainability Knowledge FMGR: Abrams, Eleanor D

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Abrams, Eleanor D | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 09/15/2012 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | DRL1223703 | CFDA #: 47.076 | Term Date: | | IDC Rate Code: | URESOF | 26.00% | Budget Controls | NSF |
| Resp Org: | UCEDUC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/15/12 - 8/31/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UCEDLC - PI Leslie Couse**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 147669 - Sustainability Knowledge Status: Closing - BSC/Dept Review Type: Grant
Fund: 147669 - Sustainability Knowledge FMGR: Abrams, Eleanor D

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Abrams, Eleanor D | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 09/15/2012 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | DRL1223703 | CFDA #: 47.076 | Term Date: | | IDC Rate Code: | URESOF | 26.00% | Budget Controls | NSF |
| Resp Org: | UCEDUC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/15/12 - 8/31/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UCEDUC - Education**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 147672 - UNH ADVANCE IT Status: Closing - BSC/Dept Review Type: Cooperative Agreement
Fund: 147672 - UNH ADVANCE IT FMGR: Graham, Karen J

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Jones, Wayne E | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 01/29/2013 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | 1209189 | CFDA #: 47.076 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | NSF |
| Resp Org: | UAPROV | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/1/12 - 9/30/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UAINEX - UNH ADVANCE**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |
| ***Total: Indirect Costs** | **0.00** | **0.00** | **0.00** | **0.01** | **0.00** | **(0.01)** | **(0.01)** |
| ****Total Indirect Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.01** | **0.00** | **(0.01)** | **(0.01)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.01** | **0.00** | **(0.01)** | **(0.01)** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **0.01** | **0.00** | **(0.01)** | **(0.01)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.01** | **0.00** | **(0.01)** | **(0.01)** |

Grant: 147672 - UNH ADVANCE IT Status: Closing - BSC/Dept Review Type: Cooperative Agreement
Fund: 147672 - UNH ADVANCE IT FMGR: Graham, Karen J

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Jones, Wayne E | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 01/29/2013 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | 1209189 | CFDA #: 47.076 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | NSF |
| Resp Org: | UAPROV | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/1/12 - 9/30/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UAPROV - Provost Office**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 17,520.84 | 192,144.20 | 0.00 | (192,144.20) | (192,144.20) |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 13,000.00 | 0.00 | (13,000.00) | (13,000.00) |
| 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 2,141.05 | 266,866.65 | 128.21 | (266,994.86) | (266,994.86) |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 38,755.00 | (14,726.76) | 266,001.42 | 1,986.25 | (267,987.67) | (229,232.67) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 205,107.00 | 236,582.00 | 0.00 | 0.00 | 0.00 | 205,107.00 | 236,582.00 |
| 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 | 8,000.00 | 0.00 | (8,000.00) | (8,000.00) |
| 611Q90 | Post Doc | 222,082.00 | 267,082.00 | 0.00 | 238,626.40 | 0.00 | (16,544.40) | 28,455.60 |
| 615F10 | PAT | 0.00 | 0.00 | 6,344.24 | 402,127.29 | 1,586.06 | (403,713.35) | (403,713.35) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 214,241.00 | 324,241.00 | 0.00 | 0.00 | 0.00 | 214,241.00 | 324,241.00 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 7,140.00 | 7,140.00 | 714.00 | (7,854.00) | (7,854.00) |
| 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 | 450.00 | 0.00 | (450.00) | (450.00) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 26,500.26 | 0.00 | (26,500.26) | (26,500.26) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 59,812.63 | 0.00 | (59,812.63) | (59,812.63) |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 28,745.36 | 0.00 | (28,745.36) | (28,745.36) |
| 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 | 7,580.84 | 0.00 | (7,580.84) | (7,580.84) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 24,219.36 | 0.00 | (24,219.36) | (24,219.36) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 1,274.87 | 0.00 | (1,274.87) | (1,274.87) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 383,000.00 | 477,000.00 | 0.00 | 0.00 | 0.00 | 383,000.00 | 477,000.00 |
| ***Total: Personnel** | | **1,024,430.00** | **1,343,660.00** | **18,419.37** | **1,542,489.28** | **4,414.52** | **(522,473.80)** | **(203,243.80)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 1,651.61 | 40,826.33 | 10.77 | (40,837.10) | (40,837.10) |
| 65YF10 | Full Fringe Benefit Distr Expe | 390,876.00 | 508,316.35 | (441.99) | 323,253.37 | 1,813.10 | 65,809.53 | 183,249.88 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 7,621.18 | 0.00 | (7,621.18) | (7,621.18) |
| 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 | 14,817.00 | 0.00 | (14,817.00) | (14,817.00) |
| ***Total: Fringe Benefits** | | **390,876.00** | **508,316.35** | **1,209.62** | **386,517.88** | **1,823.87** | **2,534.25** | **119,974.60** |
| 710 | Travel | 110,714.24 | 134,264.24 | 0.00 | 0.00 | 0.00 | 110,714.24 | 134,264.24 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 400.90 | 0.00 | (400.90) | (400.90) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 37,815.64 | 0.00 | (37,815.64) | (37,815.64) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 8,020.46 | 0.00 | (8,020.46) | (8,020.46) |
| 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 | 595.00 | 0.00 | (595.00) | (595.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 38,974.01 | 0.00 | (38,974.01) | (38,974.01) |

Grant: 147672 - UNH ADVANCE IT Status: Closing - BSC/Dept Review Type: Cooperative Agreement
Fund: 147672 - UNH ADVANCE IT FMGR: Graham, Karen J

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Jones, Wayne E | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 01/29/2013 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | 1209189 | CFDA #: 47.076 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | NSF |
| Resp Org: | UAPROV | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/1/12 - 9/30/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UAPROV - Provost Office**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 800.00 | 0.00 | (800.00) | (800.00) |
| 76O104 | Int All-Student-Non Employee(Chg) | 0.00 | 0.00 | 0.00 | 192.00 | 0.00 | (192.00) | (192.00) |
| ***Total: Travel** | | **110,714.24** | **134,264.24** | **0.00** | **86,798.01** | **0.00** | **23,916.23** | **47,466.23** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 28,398.43 | 0.00 | (28,398.43) | (28,398.43) |
| 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 1,341.72 | 0.00 | (1,341.72) | (1,341.72) |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 2,271.30 | 0.00 | (2,271.30) | (2,271.30) |
| 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 | 3,786.20 | 0.00 | (3,786.20) | (3,786.20) |
| 7112 | Research Supplies | 223,000.00 | 253,017.00 | 0.00 | 0.00 | 0.00 | 223,000.00 | 253,017.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 1,282.00 | 0.00 | (1,282.00) | (1,282.00) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 5,712.00 | 0.00 | (5,712.00) | (5,712.00) |
| 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 | 707.14 | 0.00 | (707.14) | (707.14) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 30.02 | 0.00 | (30.02) | (30.02) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 224.36 | 0.00 | (224.36) | (224.36) |
| 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 715015 | Non-Cap Equip-Printer | 0.00 | 0.00 | 0.00 | 17.90 | 0.00 | (17.90) | (17.90) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 248.80 | 0.00 | (248.80) | (248.80) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 1,807.76 | 0.00 | (1,807.76) | (1,807.76) |
| 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 165.00 | 0.00 | (165.00) | (165.00) |
| 717000 | Consulting-General | 65,500.00 | 88,500.00 | 0.00 | 1,000.00 | 0.00 | 64,500.00 | 87,500.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 4,500.00 | 160,027.40 | 0.00 | (160,027.40) | (160,027.40) |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 76,500.00 | 102,000.00 | 0.00 | 0.00 | 0.00 | 76,500.00 | 102,000.00 |
| 717238 | Oth Prof Ser-Promotional Services | 0.00 | 0.00 | 0.00 | 1,047.64 | 0.00 | (1,047.64) | (1,047.64) |
| 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 0.00 | 0.00 | 1,250.00 | 0.00 | (1,250.00) | (1,250.00) |
| 717254 | Oth Prof Ser-Information Tech | 0.00 | 0.00 | 0.00 | 725.00 | 0.00 | (725.00) | (725.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 6,583.99 | 0.00 | (6,583.99) | (6,583.99) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 925.00 | 0.00 | (925.00) | (925.00) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 173.07 | 0.00 | (173.07) | (173.07) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 49,591.31 | 0.00 | (49,591.31) | (49,591.31) |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 531.07 | 0.00 | (531.07) | (531.07) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 120.75 | 0.00 | (120.75) | (120.75) |
| 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 | 2,083.09 | 0.00 | (2,083.09) | (2,083.09) |

Grant: 147672 - UNH ADVANCE IT Status: Closing - BSC/Dept Review Type: Cooperative Agreement
Fund: 147672 - UNH ADVANCE IT FMGR: Graham, Karen J

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Jones, Wayne E | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 01/29/2013 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | 1209189 | CFDA #: 47.076 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | NSF |
| Resp Org: | UAPROV | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/1/12 - 9/30/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UAPROV - Provost Office**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 633.06 | 0.00 | (633.06) | (633.06) |
| 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 0.00 | 0.00 | 0.00 | 1,639.85 | 0.00 | (1,639.85) | (1,639.85) |
| 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 3,395.89 | 0.00 | (3,395.89) | (3,395.89) |
| 76O173 | Int Alloc - IT SLA (Chg) | 0.00 | 0.00 | 0.00 | 218.00 | 0.00 | (218.00) | (218.00) |
| 76O175 | Int Alloc-Academic Tech SLA (Chg) | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 59.40 | 934.07 | 1,025.09 | (1,959.16) | (1,959.16) |
| 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 54.40 | 818.27 | 0.00 | (818.27) | (818.27) |
| 76O191 | Int All-Meals-Group or Class (Chg) | 0.00 | 0.00 | 0.00 | 10,199.20 | 0.00 | (10,199.20) | (10,199.20) |
| ***Total: Supplies** | | **365,000.00** | **443,517.00** | **4,613.80** | **288,439.29** | **1,025.09** | **75,535.62** | **154,052.62** |
| 722200 | Participant Support | 40,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40,000.00 | 0.00 |
| ***Total: Tuition/Participant Support** | | **40,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **40,000.00** | **0.00** |
| 730000 | Subcontracts | 46,000.00 | 46,000.00 | 0.00 | 0.00 | 0.00 | 46,000.00 | 46,000.00 |
| 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 | 13,671.02 | 0.00 | (13,671.02) | (13,671.02) |
| ***Total: Contractual** | | **46,000.00** | **46,000.00** | **0.00** | **13,671.02** | **0.00** | **32,328.98** | **32,328.98** |
| 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 | 1,720.00 | 0.00 | (1,720.00) | (1,720.00) |
| 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 | 7,750.00 | 0.00 | (7,750.00) | (7,750.00) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **9,470.00** | **0.00** | **(9,470.00)** | **(9,470.00)** |
| ****Total Direct Cost Expenditures** | | **1,977,020.24** | **2,475,757.59** | **24,242.79** | **2,327,385.48** | **7,263.48** | **(357,628.72)** | **141,108.63** |
| 760300 | F&A Expenditures | 827,649.76 | 1,055,179.76 | 11,515.35 | 1,105,377.87 | 0.00 | (277,728.11) | (50,198.11) |
| ***Total: Indirect Costs** | | **827,649.76** | **1,055,179.76** | **11,515.35** | **1,105,377.87** | **0.00** | **(277,728.11)** | **(50,198.11)** |
| ****Total Indirect Cost Expenditures** | | **827,649.76** | **1,055,179.76** | **11,515.35** | **1,105,377.87** | **0.00** | **(277,728.11)** | **(50,198.11)** |
| *****Total Expenditures** | | **2,804,670.00** | **3,530,937.35** | **35,758.14** | **3,432,763.35** | **7,263.48** | **(635,356.83)** | **90,910.52** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 35,758.14 | 3,432,763.35 | 0.00 | (3,432,763.35) | (3,432,763.35) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **35,758.14** | **3,432,763.35** | **0.00** | **(3,432,763.35)** | **(3,432,763.35)** |
| *****Total Revenue** | | **0.00** | **0.00** | **35,758.14** | **3,432,763.35** | **0.00** | **(3,432,763.35)** | **(3,432,763.35)** |

Grant: 147672 - UNH ADVANCE IT
Fund: 147672 - UNH ADVANCE IT

Status: Closing - BSC/Dept Review
FMGR: Graham, Karen J

Type: Cooperative Agreement

| | | |
|---|---|---|
| PI Name: | Jones, Wayne E | |
| Sponsor: | National Science Foundation (NSF) | |
| Sponsor ID: | 1209189 | CFDA #: 47.076 |
| Resp Org: | UAPROV | |
| FRAGRNT Start/End Date: | 10/1/12 - 9/30/18 | |

**Fund Information**

| | |
|---|---|
| Effective Date: | 01/29/2013 |
| Term Date: | |
| Expend End Date: | |
| Rev Account: | 530000 |

**Fund Indirect Cost Information**

| | | |
|---|---|---|
| IDC Basis Code: | MTDCN | |
| IDC Rate Code: | URON10 | 47.50% |
| IDC Dist From Code: | UNHDST | 47.5 |
| Fund Type Level 2 | P1 | |

| | |
|---|---|
| Approved For Admin | NONE |
| Approved For Preaward | YES |
| Budget Controls | NSF |
| Equipment Vesting | USNH |
| Idc Waiver | NO |
| Sefa Classification | RESDEV |
| Uniform Guidance | NO |

**Org: UAPROV - Provost Office**

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|

Grant: 147672 - UNH ADVANCE IT Status: Closing - BSC/Dept Review Type: Cooperative Agreement
Fund: 147672 - UNH ADVANCE IT FMGR: Graham, Karen J

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Jones, Wayne E | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 01/29/2013 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | 1209189 | CFDA #: 47.076 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | NSF |
| Resp Org: | UAPROV | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/1/12 - 9/30/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UDMAKG - PI Karen Graham**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611Q90 | Post Doc | 45,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 45,000.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 110,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 110,000.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 94,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 94,000.00 | 0.00 |
| ***Total: Personnel** | | **249,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **249,000.00** | **0.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 98,779.00 | 0.00 | 0.00 | 0.00 | 0.00 | 98,779.00 | 0.00 |
| ***Total: Fringe Benefits** | | **98,779.00** | **0.00** | **0.00** | **0.00** | **0.00** | **98,779.00** | **0.00** |
| 710 | Travel | 23,550.00 | 0.00 | 0.00 | 0.00 | 0.00 | 23,550.00 | 0.00 |
| ***Total: Travel** | | **23,550.00** | **0.00** | **0.00** | **0.00** | **0.00** | **23,550.00** | **0.00** |
| 7112 | Research Supplies | 30,017.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,017.00 | 0.00 |
| 717000 | Consulting-General | 23,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 23,000.00 | 0.00 |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 25,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,500.00 | 0.00 |
| ***Total: Supplies** | | **78,517.00** | **0.00** | **0.00** | **0.00** | **0.00** | **78,517.00** | **0.00** |
| 722200 | Participant Support | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 |
| ***Total: Tuition/Participant Support** | | **10,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **10,000.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **459,846.00** | **0.00** | **0.00** | **0.00** | **0.00** | **459,846.00** | **0.00** |
| 760300 | F&A Expenditures | 211,428.00 | 0.00 | 0.00 | 0.00 | 0.00 | 211,428.00 | 0.00 |
| ***Total: Indirect Costs** | | **211,428.00** | **0.00** | **0.00** | **0.00** | **0.00** | **211,428.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | | **211,428.00** | **0.00** | **0.00** | **0.00** | **0.00** | **211,428.00** | **0.00** |
| *****Total Expenditures** | | **671,274.00** | **0.00** | **0.00** | **0.00** | **0.00** | **671,274.00** | **0.00** |

Grant: 147672 - UNH ADVANCE IT Status: Closing - BSC/Dept Review Type: Cooperative Agreement
Fund: 147672 - UNH ADVANCE IT FMGR: Graham, Karen J

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | Jones, Wayne E | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 01/29/2013 | IDC Basis Code: | MTDCN | | Approved For Preaward YES |
| Sponsor ID: | 1209189 | CFDA #: 47.076 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls NSF |
| Resp Org: | UAPROV | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 10/1/12 - 9/30/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver NO |
| | | | | | | | | Sefa Classification RESDEV |
| | | | | | | | | Uniform Guidance NO |

**Org: URRLCT - Leitzel Ctr for Math Sci Eng Educ**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 710 | Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717000 | Consulting-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 722200 | Participant Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Tuition/Participant Support** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 147672 - UNH ADVANCE IT Status: Closing - BSC/Dept Review Type: Cooperative Agreement
Fund: 147672 - UNH ADVANCE IT FMGR: Graham, Karen J

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Jones, Wayne E | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 01/29/2013 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | 1209189 | CFDA #: 47.076 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | NSF |
| Resp Org: | UAPROV | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/1/12 - 9/30/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: YZMPPB - USNH Position/Fringe Budget Pool**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | (38,755.00) | 0.00 | 0.00 | 0.00 | 0.00 | (38,755.00) |
| ***Total: Personnel** | **0.00** | **(38,755.00)** | **0.00** | **0.00** | **0.00** | **0.00** | **(38,755.00)** |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | (16,238.35) | 0.00 | 0.00 | 0.00 | 0.00 | (16,238.35) |
| ***Total: Fringe Benefits** | **0.00** | **(16,238.35)** | **0.00** | **0.00** | **0.00** | **0.00** | **(16,238.35)** |
| ****Total Direct Cost Expenditures** | **0.00** | **(54,993.35)** | **0.00** | **0.00** | **0.00** | **0.00** | **(54,993.35)** |
| *****Total Expenditures** | **0.00** | **(54,993.35)** | **0.00** | **0.00** | **0.00** | **0.00** | **(54,993.35)** |

Grant: 147682 - Delta-47 Foram Calibration Status: Active Type: Grant
Fund: 147682 - Delta-47 Foram Calibration FMGR: Came, Rosemarie E

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | Came, Rosemarie E | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 04/01/2013 | IDC Basis Code: | MTDCN | | Approved For Preaward YES |
| Sponsor ID: | OCE1260350 | CFDA #: 47.050 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls NSF |
| Resp Org: | UDESCI | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 4/1/13 - 3/31/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver NO |
| | | | | | | | | Sefa Classification RESDEV |
| | | | | | | | | Uniform Guidance NO |

**Org: UBNRSG - PI Stuart Grandy**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 710200 Foreign Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Travel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 147682 - Delta-47 Foram Calibration Status: Active Type: Grant
Fund: 147682 - Delta-47 Foram Calibration FMGR: Came, Rosemarie E

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Came, Rosemarie E | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 04/01/2013 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | OCE1260350 | CFDA #: 47.050 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | NSF |
| Resp Org: | UDESCI | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 4/1/13 - 3/31/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UDESRC - PI Rosemary Came**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 19,146.04 | 0.00 | (19,146.04) | (19,146.04) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 37,793.00 | 37,793.00 | 0.00 | 0.00 | 0.00 | 37,793.00 | 37,793.00 |
| 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 | 84,461.15 | 0.00 | (84,461.15) | (84,461.15) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 61,294.00 | 61,294.00 | 0.00 | 0.00 | 0.00 | 61,294.00 | 61,294.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 941.25 | 0.00 | (941.25) | (941.25) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 14,400.00 | 14,400.00 | 0.00 | 0.00 | 0.00 | 14,400.00 | 14,400.00 |
| ***Total: Personnel** | | **113,487.00** | **113,487.00** | **0.00** | **104,548.44** | **0.00** | **8,938.56** | **8,938.56** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,493.39 | 0.00 | (1,493.39) | (1,493.39) |
| 65YF10 | Full Fringe Benefit Distr Expe | 6,956.00 | 6,956.00 | 0.00 | 24,013.75 | 0.00 | (17,057.75) | (17,057.75) |
| ***Total: Fringe Benefits** | | **6,956.00** | **6,956.00** | **0.00** | **25,507.14** | **0.00** | **(18,551.14)** | **(18,551.14)** |
| 710 | Travel | 28,940.00 | 28,940.00 | 0.00 | 0.00 | 0.00 | 28,940.00 | 28,940.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 3,902.32 | 0.00 | (3,902.32) | (3,902.32) |
| 710200 | Foreign Travel | 3,500.00 | 3,500.00 | 0.00 | 3,055.26 | 0.00 | 444.74 | 444.74 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,631.23 | 0.00 | (1,631.23) | (1,631.23) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 65.02 | 0.00 | (65.02) | (65.02) |
| ***Total: Travel** | | **32,440.00** | **32,440.00** | **0.00** | **8,653.83** | **0.00** | **23,786.17** | **23,786.17** |
| 7112 | Research Supplies | 3,400.00 | 3,400.00 | 0.00 | 0.00 | 0.00 | 3,400.00 | 3,400.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 5,914.81 | 0.00 | (5,914.81) | (5,914.81) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 34.07 | 0.00 | (34.07) | (34.07) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,549.60 | 0.00 | (1,549.60) | (1,549.60) |
| ***Total: Supplies** | | **3,400.00** | **3,400.00** | **0.00** | **7,498.48** | **0.00** | **(4,098.48)** | **(4,098.48)** |
| 721100 | Assistantships | 41,727.00 | 41,727.00 | 0.00 | 0.00 | 0.00 | 41,727.00 | 41,727.00 |
| ***Total: Tuition/Participant Support** | | **41,727.00** | **41,727.00** | **0.00** | **0.00** | **0.00** | **41,727.00** | **41,727.00** |
| ****Total Direct Cost Expenditures** | | **198,010.00** | **198,010.00** | **0.00** | **146,207.89** | **0.00** | **51,802.11** | **51,802.11** |
| 760300 | F&A Expenditures | 78,620.00 | 78,620.00 | 0.00 | 69,438.85 | 0.00 | 9,181.15 | 9,181.15 |
| ***Total: Indirect Costs** | | **78,620.00** | **78,620.00** | **0.00** | **69,438.85** | **0.00** | **9,181.15** | **9,181.15** |
| ****Total Indirect Cost Expenditures** | | **78,620.00** | **78,620.00** | **0.00** | **69,438.85** | **0.00** | **9,181.15** | **9,181.15** |
| *****Total Expenditures** | | **276,630.00** | **276,630.00** | **0.00** | **215,646.74** | **0.00** | **60,983.26** | **60,983.26** |

Grant: 147682 - Delta-47 Foram Calibration Status: Active Type: Grant
Fund: 147682 - Delta-47 Foram Calibration FMGR: Came, Rosemarie E

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Came, Rosemarie E | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 04/01/2013 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | OCE1260350 | CFDA #: 47.050 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | NSF |
| Resp Org: | UDESCI | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 4/1/13 - 3/31/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UDESRC - PI Rosemary Came**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 215,646.74 | 0.00 | (215,646.74) | (215,646.74) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **215,646.74** | **0.00** | **(215,646.74)** | **(215,646.74)** |
| ****Total Revenue** | **0.00** | **0.00** | **0.00** | **215,646.74** | **0.00** | **(215,646.74)** | **(215,646.74)** |

Grant: 147689 - Sea Ice Prediction Status: Active Type: Grant
Fund: 147689 - Sea Ice Prediction FMGR: Hamilton, Lawrence C

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Hamilton, Lawrence C | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 06/15/2013 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | PLR1303938 | CFDA #: 47.050 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | NSF |
| Resp Org: | UCSOSC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 6/15/13 - 11/30/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UCSOLH - PI Lawrence Hamilton**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 3,303.96 | 48,944.21 | 8,259.88 | (57,204.09) | (57,204.09) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 64,049.00 | 64,049.00 | 0.00 | 0.00 | 0.00 | 64,049.00 | 64,049.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 1,600.03 | 0.00 | (1,600.03) | (1,600.03) |
| 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 1,400.02 | 0.00 | (1,400.02) | (1,400.02) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 5,600.00 | 5,600.00 | 0.00 | 0.00 | 0.00 | 5,600.00 | 5,600.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 2,700.00 | 0.00 | (2,700.00) | (2,700.00) |
| ***Total: Personnel** | | **69,649.00** | **69,649.00** | **3,303.96** | **54,644.26** | **8,259.88** | **6,744.86** | **6,744.86** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 124.81 | 0.00 | (124.81) | (124.81) |
| 65YF10 | Full Fringe Benefit Distr Expe | 24,940.00 | 24,940.00 | 1,397.58 | 20,667.67 | 3,493.93 | 778.40 | 778.40 |
| ***Total: Fringe Benefits** | | **24,940.00** | **24,940.00** | **1,397.58** | **20,792.48** | **3,493.93** | **653.59** | **653.59** |
| 710 | Travel | 4,200.00 | 4,200.00 | 0.00 | 0.00 | 0.00 | 4,200.00 | 4,200.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,782.27 | 0.00 | (2,782.27) | (2,782.27) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 852.50 | 0.00 | (852.50) | (852.50) |
| 710F01 | Foreign Travel - Workshop/Conf Fees | 0.00 | 0.00 | 0.00 | 667.81 | 0.00 | (667.81) | (667.81) |
| 710F20 | Foreign Travel - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 499.95 | 0.00 | (499.95) | (499.95) |
| 710F30 | Foreign Travel - Meals & Incidental | 0.00 | 0.00 | 0.00 | 429.60 | 0.00 | (429.60) | (429.60) |
| ***Total: Travel** | | **4,200.00** | **4,200.00** | **0.00** | **5,232.13** | **0.00** | **(1,032.13)** | **(1,032.13)** |
| 7112 | Research Supplies | 3,400.00 | 3,400.00 | 0.00 | 0.00 | 0.00 | 3,400.00 | 3,400.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 4,581.28 | 0.00 | (4,581.28) | (4,581.28) |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 3,200.00 | 3,200.00 | 0.00 | 0.00 | 0.00 | 3,200.00 | 3,200.00 |
| 717256 | Oth Prof Ser- Licens Fees-Trademark | 0.00 | 0.00 | 0.00 | 2,950.00 | 0.00 | (2,950.00) | (2,950.00) |
| 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | (3,000.00) |
| 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 | 1,200.00 | 0.00 | (1,200.00) | (1,200.00) |
| ***Total: Supplies** | | **6,600.00** | **6,600.00** | **0.00** | **12,231.28** | **0.00** | **(5,631.28)** | **(5,631.28)** |
| 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 | 731.97 | 0.00 | (731.97) | (731.97) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **731.97** | **0.00** | **(731.97)** | **(731.97)** |
| ****Total Direct Cost Expenditures** | | **105,389.00** | **105,389.00** | **4,701.54** | **93,632.12** | **11,753.81** | **3.07** | **3.07** |

Grant: 147689 - Sea Ice Prediction Status: Active Type: Grant
Fund: 147689 - Sea Ice Prediction FMGR: Hamilton, Lawrence C

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Hamilton, Lawrence C | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 06/15/2013 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | PLR1303938 | CFDA #: 47.050 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | NSF |
| Resp Org: | UCSOSC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 6/15/13 - 11/30/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UCSOLH - PI Lawrence Hamilton**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| 760300 F&A Expenditures | 50,025.00 | 50,025.00 | 2,233.24 | 44,475.32 | 0.00 | 5,549.68 | 5,549.68 |
| ***Total: Indirect Costs** | **50,025.00** | **50,025.00** | **2,233.24** | **44,475.32** | **0.00** | **5,549.68** | **5,549.68** |
| ****Total Indirect Cost Expenditures** | **50,025.00** | **50,025.00** | **2,233.24** | **44,475.32** | **0.00** | **5,549.68** | **5,549.68** |
| *****Total Expenditures** | **155,414.00** | **155,414.00** | **6,934.78** | **138,107.44** | **11,753.81** | **5,552.75** | **5,552.75** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 6,934.78 | 138,107.44 | 0.00 | (138,107.44) | (138,107.44) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **6,934.78** | **138,107.44** | **0.00** | **(138,107.44)** | **(138,107.44)** |
| *****Total Revenue** | **0.00** | **0.00** | **6,934.78** | **138,107.44** | **0.00** | **(138,107.44)** | **(138,107.44)** |

Grant: 147689 - Sea Ice Prediction Status: Active Type: Grant
Fund: 147689 - Sea Ice Prediction FMGR: Hamilton, Lawrence C

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Hamilton, Lawrence C | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 06/15/2013 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | PLR1303938 | CFDA #: 47.050 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | NSF |
| Resp Org: | UCSOSC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 6/15/13 - 11/30/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UDPHDM - PI Dawn Meredith**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 147690 - ABR: Novel Glycoprotein Status: Active Type: Grant
Fund: 147690 - ABR: Novel Glycoprotein FMGR: Sower, Stacia

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Sower, Stacia | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 07/01/2013 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | IOS1257476 | CFDA #: 47.074 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | NSF |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/15/13 - 12/31/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UBMCSS - PI Stacia A Sower**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 38,160.17 | 0.00 | (38,160.17) | (38,160.17) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 70,687.00 | 70,687.00 | 0.00 | 0.00 | 0.00 | 70,687.00 | 70,687.00 |
| 611Q90 | Post Doc | 154,300.00 | 154,300.00 | 0.00 | 0.00 | 0.00 | 154,300.00 | 154,300.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 18,945.14 | 0.00 | (18,945.14) | (18,945.14) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 18,935.15 | 0.00 | (18,935.15) | (18,935.15) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 109,796.00 | 109,796.00 | 0.00 | 0.00 | 0.00 | 109,796.00 | 109,796.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 14,452.02 | 0.00 | (14,452.02) | (14,452.02) |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 2,800.00 | 66,795.84 | 7,000.00 | (73,795.84) | (73,795.84) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 896.00 | 109,998.75 | 0.00 | (109,998.75) | (109,998.75) |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 27,862.62 | 0.00 | (27,862.62) | (27,862.62) |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 23.75 | 0.00 | (23.75) | (23.75) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 205.50 | 47,301.89 | 0.00 | (47,301.89) | (47,301.89) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 5,278.26 | 0.00 | (5,278.26) | (5,278.26) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 17,000.00 | 17,000.00 | 0.00 | 0.00 | 0.00 | 17,000.00 | 17,000.00 |
| ***Total: Personnel** | | **351,783.00** | **351,783.00** | **3,901.50** | **347,803.59** | **7,000.00** | **(3,020.59)** | **(3,020.59)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 6,693.82 | 0.00 | (6,693.82) | (6,693.82) |
| 65YF10 | Full Fringe Benefit Distr Expe | 55,774.00 | 55,774.00 | 0.00 | 6,691.28 | 0.00 | 49,082.72 | 49,082.72 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 310.47 | 14,441.73 | 588.00 | (15,029.73) | (15,029.73) |
| ***Total: Fringe Benefits** | | **55,774.00** | **55,774.00** | **310.47** | **27,826.83** | **588.00** | **27,359.17** | **27,359.17** |
| 710 | Travel | 5,600.00 | 5,600.00 | 0.00 | 0.00 | 0.00 | 5,600.00 | 5,600.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | (150.00) | (150.00) |
| 710200 | Foreign Travel | 4,400.00 | 4,400.00 | 0.00 | 12,993.29 | 0.00 | (8,593.29) | (8,593.29) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 326.97 | 0.00 | (326.97) | (326.97) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 267.87 | 0.00 | (267.87) | (267.87) |
| ***Total: Travel** | | **10,000.00** | **10,000.00** | **0.00** | **13,738.13** | **0.00** | **(3,738.13)** | **(3,738.13)** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 41.60 | 0.00 | (41.60) | (41.60) |
| 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 120.00 | 0.00 | (120.00) | (120.00) |
| 711190 | Publications cost | 0.00 | 0.00 | 0.00 | 1,245.56 | 0.00 | (1,245.56) | (1,245.56) |

Grant: 147690 - ABR: Novel Glycoprotein Status: Active Type: Grant
Fund: 147690 - ABR: Novel Glycoprotein FMGR: Sower, Stacia

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Sower, Stacia | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 07/01/2013 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | IOS1257476 | CFDA #: 47.074 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | NSF |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/15/13 - 12/31/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UBMCSS - PI Stacia A Sower**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 7112 | Research Supplies | 75,925.00 | 75,925.00 | 0.00 | 0.00 | 0.00 | 75,925.00 | 75,925.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 56,732.67 | 0.00 | (56,732.67) | (56,732.67) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 183.14 | 0.00 | (183.14) | (183.14) |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 4,068.25 | 0.00 | (4,068.25) | (4,068.25) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 1,994.54 | 0.00 | (1,994.54) | (1,994.54) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 | 26.57 | 0.00 | (26.57) | (26.57) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 194.00 | 0.00 | (194.00) | (194.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 29,145.77 | 0.00 | (29,145.77) | (29,145.77) |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 2,500.00 |
| 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 | 674.00 | 0.00 | (674.00) | (674.00) |
| 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 | 38.00 | 0.00 | (38.00) | (38.00) |
| 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 654.00 | 894.00 | (1,548.00) | (1,548.00) |
| 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 | 52.00 | 0.00 | (52.00) | (52.00) |
| ***Total: Supplies** | | **78,425.00** | **78,425.00** | **0.00** | **95,170.10** | **894.00** | **(17,639.10)** | **(17,639.10)** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 1,140.00 | 0.00 | (1,140.00) | (1,140.00) |
| 721100 | Assistantships | 20,711.00 | 20,711.00 | 0.00 | 0.00 | 0.00 | 20,711.00 | 20,711.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 1,050.25 | 0.00 | (1,050.25) | (1,050.25) |
| 722205 | Participant Sup-Stipends | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Tuition/Participant Support** | | **20,711.00** | **20,711.00** | **0.00** | **2,190.25** | **0.00** | **18,520.75** | **18,520.75** |
| ****Total Direct Cost Expenditures** | | **516,693.00** | **516,693.00** | **4,211.97** | **486,728.90** | **8,482.00** | **21,482.10** | **21,482.10** |
| 760300 | F&A Expenditures | 233,307.00 | 233,307.00 | 2,000.69 | 230,155.80 | 0.00 | 3,151.20 | 3,151.20 |
| ***Total: Indirect Costs** | | **233,307.00** | **233,307.00** | **2,000.69** | **230,155.80** | **0.00** | **3,151.20** | **3,151.20** |
| ****Total Indirect Cost Expenditures** | | **233,307.00** | **233,307.00** | **2,000.69** | **230,155.80** | **0.00** | **3,151.20** | **3,151.20** |
| *****Total Expenditures** | | **750,000.00** | **750,000.00** | **6,212.66** | **716,884.70** | **8,482.00** | **24,633.30** | **24,633.30** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 6,212.66 | 716,884.70 | 0.00 | (716,884.70) | (716,884.70) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **6,212.66** | **716,884.70** | **0.00** | **(716,884.70)** | **(716,884.70)** |

Grant: 147690 - ABR: Novel Glycoprotein Status: Active Type: Grant
Fund: 147690 - ABR: Novel Glycoprotein FMGR: Sower, Stacia

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Sower, Stacia | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 07/01/2013 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | IOS1257476 | CFDA #: 47.074 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | NSF |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/15/13 - 12/31/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UBMCSS - PI Stacia A Sower**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total Revenue | **0.00** | **0.00** | **6,212.66** | **716,884.70** | **0.00** | **(716,884.70)** | **(716,884.70)** |

Grant: 147690 - ABR: Novel Glycoprotein Status: Active Type: Grant
Fund: 147749 - Supplement Novel Glycoprotein FMGR: Sower, Stacia

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Sower, Stacia | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 08/15/2013 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | IOS1257476 | CFDA #: 47.074 | Term Date: | | IDC Rate Code: | URESOF | 26.00% | Budget Controls | NSF |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/15/13 - 12/31/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UBMCSS - PI Stacia A Sower**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710200 | Foreign Travel | 3,300.00 | 3,300.00 | 0.00 | 3,541.09 | 0.00 | (241.09) | (241.09) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 360.21 | 0.00 | (360.21) | (360.21) |
| ***Total: Travel** | | **3,300.00** | **3,300.00** | **0.00** | **3,901.30** | **0.00** | **(601.30)** | **(601.30)** |
| 7112 | Research Supplies | 10,309.00 | 10,309.00 | 0.00 | 0.00 | 0.00 | 10,309.00 | 10,309.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 8,768.13 | 0.00 | (8,768.13) | (8,768.13) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 118.18 | 0.00 | (118.18) | (118.18) |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 509.00 | 0.00 | (509.00) | (509.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 263.00 | 0.00 | (263.00) | (263.00) |
| ***Total: Supplies** | | **10,309.00** | **10,309.00** | **0.00** | **9,658.31** | **0.00** | **650.69** | **650.69** |
| ****Total Direct Cost Expenditures** | | **13,609.00** | **13,609.00** | **0.00** | **13,559.61** | **0.00** | **49.39** | **49.39** |
| 760300 | F&A Expenditures | 3,538.00 | 3,538.00 | 0.00 | 3,525.52 | 0.00 | 12.48 | 12.48 |
| ***Total: Indirect Costs** | | **3,538.00** | **3,538.00** | **0.00** | **3,525.52** | **0.00** | **12.48** | **12.48** |
| ****Total Indirect Cost Expenditures** | | **3,538.00** | **3,538.00** | **0.00** | **3,525.52** | **0.00** | **12.48** | **12.48** |
| *****Total Expenditures** | | **17,147.00** | **17,147.00** | **0.00** | **17,085.13** | **0.00** | **61.87** | **61.87** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 17,085.13 | 0.00 | (17,085.13) | (17,085.13) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **17,085.13** | **0.00** | **(17,085.13)** | **(17,085.13)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **17,085.13** | **0.00** | **(17,085.13)** | **(17,085.13)** |

Grant: 147691 - Macroalgal Digitzation TCN Status: Active Type: Grant
Fund: 147691 - Macroalgal Digitzation TCN FMGR: Neefus, Christopher D

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Neefus, Christopher D | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Preaward | YES |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 07/01/2013 | IDC Basis Code: | MTDCN | | Budget Controls | NSF |
| Sponsor ID: | EF1304924 | CFDA #: 47.074 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Equipment Vesting | USNH |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 7/1/13 - 7/31/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UBBICF - PI Chris Neefus**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 174,470.37 | 0.00 | (174,470.37) | (174,470.37) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 121,242.00 | 121,242.00 | 0.00 | 0.00 | 0.00 | 121,242.00 | 121,242.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 14,148.45 | 0.00 | (14,148.45) | (14,148.45) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 2,016.34 | 23,913.08 | 7,359.64 | (31,272.72) | (31,272.72) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 89,980.00 | 89,980.00 | 0.00 | 0.00 | 0.00 | 89,980.00 | 89,980.00 |
| 615F10 | PAT | 0.00 | 0.00 | 2,880.90 | 158,044.03 | 28,809.05 | (186,853.08) | (186,853.08) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 299,364.00 | 299,364.00 | 0.00 | 0.00 | 0.00 | 299,364.00 | 299,364.00 |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 262.50 | 0.00 | (262.50) | (262.50) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 11,158.50 | 0.00 | (11,158.50) | (11,158.50) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 76,471.93 | 0.00 | (76,471.93) | (76,471.93) |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 35.84 | 0.00 | (35.84) | (35.84) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 75.00 | 74,109.05 | 0.00 | (74,109.05) | (74,109.05) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 4,418.02 | 0.00 | (4,418.02) | (4,418.02) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 74,703.00 | 74,703.00 | 0.00 | 0.00 | 0.00 | 74,703.00 | 74,703.00 |
| ***Total: Personnel** | | **585,289.00** | **585,289.00** | **4,972.24** | **537,031.77** | **36,168.69** | **12,088.54** | **12,088.54** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 15,233.41 | 0.00 | (15,233.41) | (15,233.41) |
| 65YF10 | Full Fringe Benefit Distr Expe | 155,195.00 | 155,195.00 | 1,218.62 | 63,871.63 | 12,186.23 | 79,137.14 | 79,137.14 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 6,933.98 | 0.00 | (6,933.98) | (6,933.98) |
| ***Total: Fringe Benefits** | | **155,195.00** | **155,195.00** | **1,218.62** | **86,039.02** | **12,186.23** | **56,969.75** | **56,969.75** |
| 710 | Travel | 35,000.00 | 35,000.00 | 0.00 | 0.00 | 0.00 | 35,000.00 | 35,000.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 13,524.45 | 0.00 | (13,524.45) | (13,524.45) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 7,505.77 | 0.00 | (7,505.77) | (7,505.77) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 2,295.85 | 0.00 | (2,295.85) | (2,295.85) |
| 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 | 213.92 | 0.00 | (213.92) | (213.92) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 787.59 | 0.00 | (787.59) | (787.59) |
| 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 631.35 | 631.35 | 0.00 | (631.35) | (631.35) |
| ***Total: Travel** | | **35,000.00** | **35,000.00** | **631.35** | **24,958.93** | **0.00** | **10,041.07** | **10,041.07** |
| 740000 | Cap Equipment | 24,784.00 | 24,784.00 | 0.00 | 11,982.00 | 0.00 | 12,802.00 | 12,802.00 |
| 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 | 12,719.54 | 0.00 | (12,719.54) | (12,719.54) |
| ***Total: Equipment** | | **24,784.00** | **24,784.00** | **0.00** | **24,701.54** | **0.00** | **82.46** | **82.46** |

Grant: 147691 - Macroalgal Digitzation TCN Status: Active Type: Grant
Fund: 147691 - Macroalgal Digitzation TCN FMGR: Neefus, Christopher D

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Neefus, Christopher D | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Preaward | YES |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 07/01/2013 | IDC Basis Code: | MTDCN | | Budget Controls | NSF |
| Sponsor ID: | EF1304924 | CFDA #: 47.074 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Equipment Vesting | USNH |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 7/1/13 - 7/31/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UBBICF - PI Chris Neefus**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 199.00 | 0.00 | (199.00) | (199.00) |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 247.95 | 0.00 | (247.95) | (247.95) |
| 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 | 1,029.85 | 0.00 | (1,029.85) | (1,029.85) |
| 7112 | Research Supplies | 48,868.00 | 48,868.00 | 0.00 | 0.00 | 0.00 | 48,868.00 | 48,868.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 16,296.73 | 0.00 | (16,296.73) | (16,296.73) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 14.65 | 0.00 | (14.65) | (14.65) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 7,778.91 | 0.00 | (7,778.91) | (7,778.91) |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 1,615.95 | 0.00 | (1,615.95) | (1,615.95) |
| 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 5,794.00 | 0.00 | (5,794.00) | (5,794.00) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 32.50 | 0.00 | (32.50) | (32.50) |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 2,768.30 | 0.00 | (2,768.30) | (2,768.30) |
| 717000 | Consulting-General | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 21.31 | 4,174.85 | 0.00 | (4,174.85) | (4,174.85) |
| 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 38.79 | 0.00 | (38.79) | (38.79) |
| 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 | 6,326.55 | 0.00 | (6,326.55) | (6,326.55) |
| 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 | 339.50 | 0.00 | (339.50) | (339.50) |
| 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 228.00 | 0.00 | (228.00) | (228.00) |
| 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 | 350.00 | 0.00 | (350.00) | (350.00) |
| ***Total: Supplies** | | **49,868.00** | **49,868.00** | **21.31** | **47,235.53** | **0.00** | **2,632.47** | **2,632.47** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 3,420.00 | 0.00 | (3,420.00) | (3,420.00) |
| 721100 | Assistantships | 30,458.00 | 30,458.00 | 0.00 | 0.00 | 0.00 | 30,458.00 | 30,458.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 21,834.82 | 0.00 | (21,834.82) | (21,834.82) |
| 722200 | Participant Support | 12,000.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 12,000.00 |
| ***Total: Tuition/Participant Support** | | **42,458.00** | **42,458.00** | **0.00** | **25,254.82** | **0.00** | **17,203.18** | **17,203.18** |
| 730001 | Subcontracts 01 | 510,655.00 | 510,655.00 | 0.00 | 0.00 | 0.00 | 510,655.00 | 510,655.00 |
| 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 | 177,694.91 | 0.00 | (177,694.91) | (177,694.91) |
| 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 | 41,278.40 | 2,167.60 | (43,446.00) | (43,446.00) |
| 730004 | Subcontracts 04 | 0.00 | 0.00 | 0.00 | 113,859.00 | 0.00 | (113,859.00) | (113,859.00) |
| 730005 | Subcontracts 05 | 0.00 | 0.00 | 0.00 | 123,576.86 | 17,977.14 | (141,554.00) | (141,554.00) |
| 730006 | Subcontracts 06 | 0.00 | 0.00 | 0.00 | 19,795.91 | 0.00 | (19,795.91) | (19,795.91) |
| 730007 | Subcontracts 07 | 0.00 | 0.00 | 0.00 | 7,323.79 | 0.00 | (7,323.79) | (7,323.79) |

Grant: 147691 - Macroalgal Digitzation TCN Status: Active Type: Grant
Fund: 147691 - Macroalgal Digitzation TCN FMGR: Neefus, Christopher D

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Neefus, Christopher D | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Preaward | YES |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 07/01/2013 | IDC Basis Code: | MTDCN | | Budget Controls | NSF |
| Sponsor ID: | EF1304924 | CFDA #: 47.074 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Equipment Vesting | USNH |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 7/1/13 - 7/31/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UBBICF - PI Chris Neefus**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| 730008 Subcontracts 08 | 0.00 | 0.00 | 0.00 | 109,367.76 | 0.24 | (109,368.00) | (109,368.00) |
| ***Total: Contractual** | **510,655.00** | **510,655.00** | **0.00** | **592,896.63** | **20,144.98** | **(102,386.61)** | **(102,386.61)** |
| ****Total Direct Cost Expenditures** | **1,403,249.00** | **1,403,249.00** | **6,843.52** | **1,338,118.24** | **68,499.90** | **(3,369.14)** | **(3,369.14)** |
| 760300 F&A Expenditures | 454,355.00 | 454,355.00 | 3,250.65 | 402,507.80 | 0.00 | 51,847.20 | 51,847.20 |
| ***Total: Indirect Costs** | **454,355.00** | **454,355.00** | **3,250.65** | **402,507.80** | **0.00** | **51,847.20** | **51,847.20** |
| ****Total Indirect Cost Expenditures** | **454,355.00** | **454,355.00** | **3,250.65** | **402,507.80** | **0.00** | **51,847.20** | **51,847.20** |
| *****Total Expenditures** | **1,857,604.00** | **1,857,604.00** | **10,094.17** | **1,740,626.04** | **68,499.90** | **48,478.06** | **48,478.06** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 10,094.17 | 1,740,626.04 | 0.00 | (1,740,626.04) | (1,740,626.04) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **10,094.17** | **1,740,626.04** | **0.00** | **(1,740,626.04)** | **(1,740,626.04)** |
| *****Total Revenue** | **0.00** | **0.00** | **10,094.17** | **1,740,626.04** | **0.00** | **(1,740,626.04)** | **(1,740,626.04)** |

Grant: 147691 - Macroalgal Digitzation TCN Status: Active Type: Grant
Fund: 147691 - Macroalgal Digitzation TCN FMGR: Neefus, Christopher D

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Neefus, Christopher D | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Preaward | YES |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 07/01/2013 | IDC Basis Code: | MTDCN | | Budget Controls | NSF |
| Sponsor ID: | EF1304924 | CFDA #: 47.074 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Equipment Vesting | USNH |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 7/1/13 - 7/31/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UBBIGM - PI Gregg E Moore**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 147727 - RCN: EukHiTs Status: Active Type: Grant
Fund: 147727 - RCN: EukHiTs FMGR: Thomas, William K

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Thomas, William K | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 09/15/2013 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | DBI1262470 | CFDA #: 47.074 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | NSF |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/15/13 - 8/31/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UBMCWT - PI William K Thomas**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 27,902.86 | 0.00 | (27,902.86) | (27,902.86) |
| 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 8,558.00 | 8,558.00 | 0.00 | 0.00 | 0.00 | 8,558.00 | 8,558.00 |
| 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 14,784.00 | 14,784.00 | 0.00 | 0.00 | 0.00 | 14,784.00 | 14,784.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 5,515.00 | 0.00 | (5,515.00) | (5,515.00) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 6,090.00 | 6,090.00 | 0.00 | 0.00 | 0.00 | 6,090.00 | 6,090.00 |
| ***Total: Personnel** | | **29,432.00** | **29,432.00** | **0.00** | **33,417.86** | **0.00** | **(3,985.86)** | **(3,985.86)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 2,226.94 | 0.00 | (2,226.94) | (2,226.94) |
| 65YF10 | Full Fringe Benefit Distr Expe | 11,554.00 | 11,554.00 | 0.00 | 0.00 | 0.00 | 11,554.00 | 11,554.00 |
| ***Total: Fringe Benefits** | | **11,554.00** | **11,554.00** | **0.00** | **2,226.94** | **0.00** | **9,327.06** | **9,327.06** |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711190 | Publications cost | 0.00 | 0.00 | 0.00 | 2,275.00 | 0.00 | (2,275.00) | (2,275.00) |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **2,275.00** | **0.00** | **(2,275.00)** | **(2,275.00)** |
| 722200 | Participant Support | 45,100.00 | 45,100.00 | 0.00 | 46,750.71 | 0.00 | (1,650.71) | (1,650.71) |
| ***Total: Tuition/Participant Support** | | **45,100.00** | **45,100.00** | **0.00** | **46,750.71** | **0.00** | **(1,650.71)** | **(1,650.71)** |
| 730001 | Subcontracts 01 | 72,616.00 | 72,616.00 | 0.00 | 0.00 | 0.00 | 72,616.00 | 72,616.00 |
| 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 | 44,205.35 | 1,038.65 | (45,244.00) | (45,244.00) |
| 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 | 27,372.00 | 0.00 | (27,372.00) | (27,372.00) |
| ***Total: Contractual** | | **72,616.00** | **72,616.00** | **0.00** | **71,577.35** | **1,038.65** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **158,702.00** | **158,702.00** | **0.00** | **156,247.86** | **1,038.65** | **1,415.49** | **1,415.49** |
| 760300 | F&A Expenditures | 43,157.00 | 43,157.00 | 0.00 | 41,761.90 | 0.00 | 1,395.10 | 1,395.10 |

Grant: 147727 - RCN: EukHiTs Status: Active Type: Grant
Fund: 147727 - RCN: EukHiTs FMGR: Thomas, William K

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Thomas, William K | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 09/15/2013 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | DBI1262470 | CFDA #: 47.074 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | NSF |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/15/13 - 8/31/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UBMCWT - PI William K Thomas**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: Indirect Costs** | **43,157.00** | **43,157.00** | **0.00** | **41,761.90** | **0.00** | **1,395.10** | **1,395.10** |
| ****Total Indirect Cost Expenditures** | **43,157.00** | **43,157.00** | **0.00** | **41,761.90** | **0.00** | **1,395.10** | **1,395.10** |
| *****Total Expenditures** | **201,859.00** | **201,859.00** | **0.00** | **198,009.76** | **1,038.65** | **2,810.59** | **2,810.59** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 198,009.76 | 0.00 | (198,009.76) | (198,009.76) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **198,009.76** | **0.00** | **(198,009.76)** | **(198,009.76)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **198,009.76** | **0.00** | **(198,009.76)** | **(198,009.76)** |

Grant: 147728 - ArcSEES: Water, Energy & Food Status: Active Type: Grant
Fund: 147728 - ArcSEES: Water, Energy & Food FMGR: Hamilton, Lawrence C

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Hamilton, Lawrence C | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 09/01/2013 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | PLR1263650 | CFDA #: 47.050 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | NSF |
| Resp Org: | UCSOSC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/13 - 8/31/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UCSOLH - PI Lawrence Hamilton**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 14,287.00 | 0.00 | (14,287.00) | (14,287.00) |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 41,690.02 | 0.00 | (41,690.02) | (41,690.02) |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 11,926.29 | 0.00 | (11,926.29) | (11,926.29) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 60,835.00 | 60,835.00 | 0.00 | 0.00 | 0.00 | 60,835.00 | 60,835.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 3,360.07 | 0.00 | (3,360.07) | (3,360.07) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 8,600.02 | 0.00 | (8,600.02) | (8,600.02) |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 3,291.01 | 0.00 | (3,291.01) | (3,291.01) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 3,290.00 | 3,290.00 | 0.00 | 0.00 | 0.00 | 3,290.00 | 3,290.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 9,600.00 | 9,600.00 | 0.00 | 0.00 | 0.00 | 9,600.00 | 9,600.00 |
| ***Total: Personnel** | | **73,725.00** | **73,725.00** | **0.00** | **83,154.41** | **0.00** | **(9,429.41)** | **(9,429.41)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,404.46 | 0.00 | (1,404.46) | (1,404.46) |
| 65YF10 | Full Fringe Benefit Distr Expe | 31,256.00 | 31,256.00 | 0.00 | 22,219.50 | 0.00 | 9,036.50 | 9,036.50 |
| ***Total: Fringe Benefits** | | **31,256.00** | **31,256.00** | **0.00** | **23,623.96** | **0.00** | **7,632.04** | **7,632.04** |
| 710 | Travel | 11,700.00 | 11,700.00 | 0.00 | 0.00 | 0.00 | 11,700.00 | 11,700.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 7,313.75 | 0.00 | (7,313.75) | (7,313.75) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 810.00 | 0.00 | (810.00) | (810.00) |
| 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 | 130.00 | 0.00 | (130.00) | (130.00) |
| ***Total: Travel** | | **11,700.00** | **11,700.00** | **0.00** | **8,253.75** | **0.00** | **3,446.25** | **3,446.25** |
| 711190 | Publications cost | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | (3,000.00) |
| 7112 | Research Supplies | 4,500.00 | 4,500.00 | 0.00 | 0.00 | 0.00 | 4,500.00 | 4,500.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 319.57 | 0.00 | (319.57) | (319.57) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| ***Total: Supplies** | | **4,500.00** | **4,500.00** | **0.00** | **3,819.57** | **0.00** | **680.43** | **680.43** |
| ****Total Direct Cost Expenditures** | | **121,181.00** | **121,181.00** | **0.00** | **118,851.69** | **0.00** | **2,329.31** | **2,329.31** |
| 760300 | F&A Expenditures | 57,560.00 | 57,560.00 | 0.00 | 56,454.52 | 0.00 | 1,105.48 | 1,105.48 |
| ***Total: Indirect Costs** | | **57,560.00** | **57,560.00** | **0.00** | **56,454.52** | **0.00** | **1,105.48** | **1,105.48** |
| ****Total Indirect Cost Expenditures** | | **57,560.00** | **57,560.00** | **0.00** | **56,454.52** | **0.00** | **1,105.48** | **1,105.48** |
| *****Total Expenditures** | | **178,741.00** | **178,741.00** | **0.00** | **175,306.21** | **0.00** | **3,434.79** | **3,434.79** |

Grant: 147728 - ArcSEES: Water, Energy & Food Status: Active Type: Grant
Fund: 147728 - ArcSEES: Water, Energy & Food FMGR: Hamilton, Lawrence C

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Hamilton, Lawrence C | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 09/01/2013 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | PLR1263650 | CFDA #: 47.050 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | NSF |
| Resp Org: | UCSOSC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/13 - 8/31/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UCSOLH - PI Lawrence Hamilton**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 175,306.21 | 0.00 | (175,306.21) | (175,306.21) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **175,306.21** | **0.00** | **(175,306.21)** | **(175,306.21)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **175,306.21** | **0.00** | **(175,306.21)** | **(175,306.21)** |

Grant: 147730 - Ecosystem Computing Challenge Status: Closing - BSC/Dept Review Type: Grant
Fund: 147730 - Ecosystem Computing Challenge FMGR: Sabin, Mihaela C

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Sabin, Mihaela C | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 10/01/2013 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | IIA1348352 | CFDA #: 47.079 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | NSF |
| Resp Org: | URREPS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/1/13 - 9/30/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |

**Org: UMDPMS - PI Mihaela Sabin**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 465.00 | 0.00 | (465.00) | (465.00) |
| ***Total: Travel** | **0.00** | **0.00** | **0.00** | **465.00** | **0.00** | **(465.00)** | **(465.00)** |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | (465.00) | 0.00 | 465.00 | 465.00 |
| ***Total: Supplies** | **0.00** | **0.00** | **0.00** | **(465.00)** | **0.00** | **465.00** | **465.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 147730 - Ecosystem Computing Challenge Status: Closing - BSC/Dept Review Type: Grant
Fund: 147730 - Ecosystem Computing Challenge FMGR: Sabin, Mihaela C

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Sabin, Mihaela C | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 10/01/2013 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | IIA1348352 | CFDA #: 47.079 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | NSF |
| Resp Org: | URREPS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/1/13 - 9/30/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |

**Org: UMSCI0 - Science**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611BXM Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 147730 - Ecosystem Computing Challenge Status: Closing - BSC/Dept Review Type: Grant
Fund: 147730 - Ecosystem Computing Challenge FMGR: Sabin, Mihaela C

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Sabin, Mihaela C | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 10/01/2013 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | IIA1348352 | CFDA #: 47.079 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | NSF |
| Resp Org: | URREPS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/1/13 - 9/30/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |

**Org: UREPJN - PI Jan Nisbet EPSCoR**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 147730 - Ecosystem Computing Challenge Status: Closing - BSC/Dept Review Type: Grant
Fund: 147730 - Ecosystem Computing Challenge FMGR: Sabin, Mihaela C

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Sabin, Mihaela C | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 10/01/2013 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | IIA1348352 | CFDA #: 47.079 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | NSF |
| Resp Org: | URREPS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/1/13 - 9/30/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |

**Org: UREPMS - Michaela Sabin - EPSCoR Track 3**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 20,918.91 | 0.00 | (20,918.91) | (20,918.91) |
| 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 12,550.00 | 0.00 | (12,550.00) | (12,550.00) |
| 611BXT | Supplemental-Teaching | 0.00 | 0.00 | 0.00 | 44,641.00 | 0.00 | (44,641.00) | (44,641.00) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 152,086.00 | 152,086.00 | 0.00 | 0.00 | 0.00 | 152,086.00 | 152,086.00 |
| 615F10 | PAT | 0.00 | 0.00 | 341.56 | 78,214.20 | 181.38 | (78,395.58) | (78,395.58) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 75,451.00 | 75,451.00 | 0.00 | 0.00 | 0.00 | 75,451.00 | 75,451.00 |
| 616F10 | Extension Educator | 0.00 | 0.00 | 785.32 | 63,135.52 | 196.34 | (63,331.86) | (63,331.86) |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 1.45 | 0.00 | (1.45) | (1.45) |
| 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 103.38 | 0.00 | (103.38) | (103.38) |
| 617F10 | Operating Staff | 0.00 | 0.00 | 172.40 | 17,231.11 | 0.00 | (17,231.11) | (17,231.11) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 600.00 | 3,600.00 | 0.00 | (3,600.00) | (3,600.00) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 900.00 | 0.00 | (900.00) | (900.00) |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 4,704.75 | 0.00 | (4,704.75) | (4,704.75) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 20,000.00 | 25,193.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 25,193.00 |
| ***Total: Personnel** | | **247,537.00** | **252,730.00** | **1,899.28** | **246,000.32** | **377.72** | **1,158.96** | **6,351.96** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 6,328.23 | 0.00 | (6,328.23) | (6,328.23) |
| 65YF10 | Full Fringe Benefit Distr Expe | 57,079.00 | 51,886.00 | 549.61 | 64,209.77 | 159.77 | (7,290.54) | (12,483.54) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 50.40 | 371.23 | 0.00 | (371.23) | (371.23) |
| ***Total: Fringe Benefits** | | **57,079.00** | **51,886.00** | **600.01** | **70,909.23** | **159.77** | **(13,990.00)** | **(19,183.00)** |
| 710 | Travel | 102,000.00 | 84,423.00 | 0.00 | 0.00 | 0.00 | 102,000.00 | 84,423.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 14,842.12 | 0.00 | (14,842.12) | (14,842.12) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 7,657.77 | 0.00 | (7,657.77) | (7,657.77) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 605.00 | 0.00 | (605.00) | (605.00) |
| 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 | 453.00 | 0.00 | (453.00) | (453.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 7,157.87 | 0.00 | (7,157.87) | (7,157.87) |
| 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 124.92 | 124.92 | 0.00 | (124.92) | (124.92) |
| 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 46.12 | 46.12 | 0.00 | (46.12) | (46.12) |
| 76O104 | Int All-Student-Non Employee(Chg) | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| ***Total: Travel** | | **102,000.00** | **84,423.00** | **171.04** | **30,986.80** | **0.00** | **71,013.20** | **53,436.20** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 51.98 | 0.00 | (51.98) | (51.98) |

Grant: 147730 - Ecosystem Computing Challenge Status: Closing - BSC/Dept Review Type: Grant
Fund: 147730 - Ecosystem Computing Challenge FMGR: Sabin, Mihaela C

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Sabin, Mihaela C | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 10/01/2013 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | IIA1348352 | CFDA #: 47.079 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | NSF |
| Resp Org: | URREPS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/1/13 - 9/30/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |

**Org: UREPMS - Michaela Sabin - EPSCoR Track 3**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 4,875.01 | 0.00 | (4,875.01) | (4,875.01) |
| 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 99.00 | 0.00 | (99.00) | (99.00) |
| 711120 | Supplies-Sets, Scene Shop & Paint | 0.00 | 0.00 | 0.00 | 1.61 | 0.00 | (1.61) | (1.61) |
| 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 | 845.00 | 0.00 | (845.00) | (845.00) |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 17.98 | 0.00 | (17.98) | (17.98) |
| 7112 | Research Supplies | 52,533.00 | 52,533.00 | 0.00 | 0.00 | 0.00 | 52,533.00 | 52,533.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 21,615.93 | 0.00 | (21,615.93) | (21,615.93) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 423.29 | 0.00 | (423.29) | (423.29) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 120.96 | 0.00 | (120.96) | (120.96) |
| 715020 | Non-Cap Equip-under $5,000 | 0.00 | 0.00 | 0.00 | 2,049.00 | 0.00 | (2,049.00) | (2,049.00) |
| 717000 | Consulting-General | 48,000.00 | 73,857.00 | 0.00 | 0.00 | 0.00 | 48,000.00 | 73,857.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 450.00 | 25,470.81 | 0.00 | (25,470.81) | (25,470.81) |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 6,237.00 | 108,333.56 | 0.00 | (108,333.56) | (108,333.56) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 2,671.63 | 0.00 | (2,671.63) | (2,671.63) |
| ***Total: Supplies** | | **100,533.00** | **126,390.00** | **6,687.00** | **166,575.76** | **0.00** | **(66,042.76)** | **(40,185.76)** |
| 722200 | Participant Support | 49,120.00 | 0.00 | 0.00 | 0.00 | 0.00 | 49,120.00 | 0.00 |
| 722210 | Participant Sup-Other | 0.00 | 0.00 | (46.12) | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Tuition/Participant Support** | | **49,120.00** | **0.00** | **(46.12)** | **0.00** | **0.00** | **49,120.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **556,269.00** | **515,429.00** | **9,311.21** | **514,472.11** | **537.49** | **41,259.40** | **419.40** |
| 760300 | F&A Expenditures | 193,731.00 | 185,451.00 | 3,293.78 | 184,085.63 | 0.00 | 9,645.37 | 1,365.37 |
| ***Total: Indirect Costs** | | **193,731.00** | **185,451.00** | **3,293.78** | **184,085.63** | **0.00** | **9,645.37** | **1,365.37** |
| ****Total Indirect Cost Expenditures** | | **193,731.00** | **185,451.00** | **3,293.78** | **184,085.63** | **0.00** | **9,645.37** | **1,365.37** |
| *****Total Expenditures** | | **750,000.00** | **700,880.00** | **12,604.99** | **698,557.74** | **537.49** | **50,904.77** | **1,784.77** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 12,604.99 | 698,557.74 | 0.00 | (698,557.74) | (698,557.74) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **12,604.99** | **698,557.74** | **0.00** | **(698,557.74)** | **(698,557.74)** |
| *****Total Revenue** | | **0.00** | **0.00** | **12,604.99** | **698,557.74** | **0.00** | **(698,557.74)** | **(698,557.74)** |

Grant: 147730 - Ecosystem Computing Challenge Status: Closing - BSC/Dept Review Type: Grant
Fund: 147734 - EPSCoR Track 3-Particpant Sup. FMGR: Sabin, Mihaela C

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sabin, Mihaela C | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 10/01/2013 | IDC Basis Code: | | Approved For Preaward YES |
| Sponsor ID: | IIA1348352 | CFDA #: 47.079 | Term Date: | | IDC Rate Code: | | Budget Controls NSF |
| Resp Org: | URREPS | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 10/1/13 - 9/30/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver NO |
| | | | | | | | Sefa Classification RESDEV |

**Org: UREPMS - Michaela Sabin - EPSCoR Track 3**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 811.80 | 0.00 | (811.80) | (811.80) |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **811.80** | **0.00** | **(811.80)** | **(811.80)** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 42.18 | 0.00 | (42.18) | (42.18) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 1,525.65 | 0.00 | (1,525.65) | (1,525.65) |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **1,567.83** | **0.00** | **(1,567.83)** | **(1,567.83)** |
| 722000 | Athletic Financial Aid | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| 722200 | Participant Support | 0.00 | 49,120.00 | 1,150.00 | 25,027.75 | 0.00 | (25,027.75) | 24,092.25 |
| 722210 | Participant Sup-Other | 0.00 | 0.00 | 74.12 | 11,402.09 | 0.00 | (11,402.09) | (11,402.09) |
| ***Total: Tuition/Participant Support** | | **0.00** | **49,120.00** | **1,224.12** | **36,529.84** | **0.00** | **(36,529.84)** | **12,590.16** |
| ****Total Direct Cost Expenditures** | | **0.00** | **49,120.00** | **1,224.12** | **38,909.47** | **0.00** | **(38,909.47)** | **10,210.53** |
| *****Total Expenditures** | | **0.00** | **49,120.00** | **1,224.12** | **38,909.47** | **0.00** | **(38,909.47)** | **10,210.53** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 1,224.12 | 38,909.47 | 0.00 | (38,909.47) | (38,909.47) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **1,224.12** | **38,909.47** | **0.00** | **(38,909.47)** | **(38,909.47)** |
| *****Total Revenue** | | **0.00** | **0.00** | **1,224.12** | **38,909.47** | **0.00** | **(38,909.47)** | **(38,909.47)** |

Grant: 147736 - Hydrologic Service Payments Status: Active Type: Grant
Fund: 147736 - Hydrologic Service Payments FMGR: Asbjornsen, Heidi

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Asbjornsen, Heidi | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 11/05/2013 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | ICER1313804 | CFDA #: 47.050 | Term Date: | | IDC Rate Code: | URESOF | 26.00% | Budget Controls | NSF |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/15/14 - 12/31/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UBNRHA - PI Heidi Asbjornsen**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 80,932.29 | 0.00 | (80,932.29) | (80,932.29) |
| 611BXR | Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 | 13,660.00 | 0.00 | (13,660.00) | (13,660.00) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 51,751.00 | 51,751.00 | 0.00 | 0.00 | 0.00 | 51,751.00 | 51,751.00 |
| 611Q90 | Post Doc | 127,712.00 | 127,712.00 | 0.00 | 31,849.28 | 0.00 | 95,862.72 | 95,862.72 |
| 615F10 | PAT | 0.00 | 0.00 | 143.76 | 287.53 | 0.00 | (287.53) | (287.53) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 3,690.00 | 0.00 | (3,690.00) | (3,690.00) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 860.65 | 0.00 | (860.65) | (860.65) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 21,643.00 | 21,643.00 | 0.00 | 0.00 | 0.00 | 21,643.00 | 21,643.00 |
| ***Total: Personnel** | | **201,106.00** | **201,106.00** | **143.76** | **131,279.75** | **0.00** | **69,826.25** | **69,826.25** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 7,612.59 | 0.00 | (7,612.59) | (7,612.59) |
| 65YF10 | Full Fringe Benefit Distr Expe | 44,780.00 | 44,780.00 | 60.81 | 5,873.82 | 0.00 | 38,906.18 | 38,906.18 |
| 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 | 997.08 | 0.00 | (997.08) | (997.08) |
| ***Total: Fringe Benefits** | | **44,780.00** | **44,780.00** | **60.81** | **14,483.49** | **0.00** | **30,296.51** | **30,296.51** |
| 710 | Travel | 84,802.00 | 84,802.00 | 0.00 | 0.00 | 0.00 | 84,802.00 | 84,802.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,755.56 | 0.00 | (2,755.56) | (2,755.56) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 34,898.99 | 0.00 | (34,898.99) | (34,898.99) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 2,567.64 | 0.00 | (2,567.64) | (2,567.64) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 6,015.66 | 0.00 | (6,015.66) | (6,015.66) |
| 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 | 649.98 | 0.00 | (649.98) | (649.98) |
| ***Total: Travel** | | **84,802.00** | **84,802.00** | **0.00** | **46,887.83** | **0.00** | **37,914.17** | **37,914.17** |
| 711190 | Publications cost | 0.00 | 0.00 | 0.00 | 1,475.00 | 0.00 | (1,475.00) | (1,475.00) |
| 7112 | Research Supplies | 112,063.00 | 112,063.00 | 0.00 | 0.00 | 0.00 | 112,063.00 | 112,063.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 697.11 | 69,906.18 | 0.00 | (69,906.18) | (69,906.18) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 24.60 | 0.00 | (24.60) | (24.60) |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 960.00 | 0.00 | (960.00) | (960.00) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 643.09 | 1,242.52 | 0.00 | (1,242.52) | (1,242.52) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 362.04 | 0.00 | (362.04) | (362.04) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 853.91 | 0.00 | (853.91) | (853.91) |

Grant: 147736 - Hydrologic Service Payments Status: Active Type: Grant
Fund: 147736 - Hydrologic Service Payments FMGR: Asbjornsen, Heidi

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Asbjornsen, Heidi | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 11/05/2013 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | ICER1313804 | CFDA #: 47.050 | Term Date: | | IDC Rate Code: | URESOF | 26.00% | Budget Controls | NSF |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/15/14 - 12/31/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UBNRHA - PI Heidi Asbjornsen**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 | 98.41 | 0.00 | (98.41) | (98.41) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 5,707.82 | 0.00 | (5,707.82) | (5,707.82) |
| 717115 | Finl Services-Bank Charges | 0.00 | 0.00 | 28.00 | 28.00 | 0.00 | (28.00) | (28.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 1,466.00 | 140,204.36 | 0.00 | (140,204.36) | (140,204.36) |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 109,134.00 | 109,134.00 | 0.00 | 0.00 | 0.00 | 109,134.00 | 109,134.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71C615 | Insurance-Vehicle | 0.00 | 0.00 | 0.00 | 684.48 | 0.00 | (684.48) | (684.48) |
| 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 | 36.38 | 0.00 | (36.38) | (36.38) |
| ***Total: Supplies** | | **221,197.00** | **221,197.00** | **2,834.20** | **221,633.70** | **0.00** | **(436.70)** | **(436.70)** |
| 722200 | Participant Support | 31,480.00 | 31,480.00 | 0.00 | 0.00 | 0.00 | 31,480.00 | 31,480.00 |
| ***Total: Tuition/Participant Support** | | **31,480.00** | **31,480.00** | **0.00** | **0.00** | **0.00** | **31,480.00** | **31,480.00** |
| 730001 | Subcontracts 01 | 722,566.00 | 722,566.00 | 0.00 | 0.00 | 0.00 | 722,566.00 | 722,566.00 |
| 730002 | Subcontracts 02 | 0.00 | 0.00 | 1,619.56 | 318,619.30 | 35,016.70 | (353,636.00) | (353,636.00) |
| 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 730004 | Subcontracts 04 | 0.00 | 0.00 | 0.00 | 134,838.37 | 33,533.63 | (168,372.00) | (168,372.00) |
| 730005 | Subcontracts 05 | 0.00 | 0.00 | 12,447.98 | 167,416.00 | 0.00 | (167,416.00) | (167,416.00) |
| 730006 | Subcontracts 06 | 0.00 | 0.00 | 0.00 | 102,132.00 | 9,355.00 | (111,487.00) | (111,487.00) |
| 730007 | Subcontracts 07 | 0.00 | 0.00 | 2,500.00 | 33,278.00 | 500.00 | (33,778.00) | (33,778.00) |
| ***Total: Contractual** | | **722,566.00** | **722,566.00** | **16,567.54** | **756,283.67** | **78,405.33** | **(112,123.00)** | **(112,123.00)** |
| ****Total Direct Cost Expenditures** | | **1,305,931.00** | **1,305,931.00** | **19,606.31** | **1,170,568.44** | **78,405.33** | **56,957.23** | **56,957.23** |
| 760300 | F&A Expenditures | 169,069.00 | 169,069.00 | 790.07 | 140,040.03 | 0.00 | 29,028.97 | 29,028.97 |
| ***Total: Indirect Costs** | | **169,069.00** | **169,069.00** | **790.07** | **140,040.03** | **0.00** | **29,028.97** | **29,028.97** |
| ****Total Indirect Cost Expenditures** | | **169,069.00** | **169,069.00** | **790.07** | **140,040.03** | **0.00** | **29,028.97** | **29,028.97** |
| *****Total Expenditures** | | **1,475,000.00** | **1,475,000.00** | **20,396.38** | **1,310,608.47** | **78,405.33** | **85,986.20** | **85,986.20** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 20,396.38 | 1,310,608.47 | 0.00 | (1,310,608.47) | (1,310,608.47) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **20,396.38** | **1,310,608.47** | **0.00** | **(1,310,608.47)** | **(1,310,608.47)** |

Grant: 147736 - Hydrologic Service Payments Status: Active Type: Grant
Fund: 147736 - Hydrologic Service Payments FMGR: Asbjornsen, Heidi

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Asbjornsen, Heidi | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 11/05/2013 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | ICER1313804 | CFDA #: 47.050 | Term Date: | | IDC Rate Code: | URESOF | 26.00% | Budget Controls | NSF |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/15/14 - 12/31/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UBNRHA - PI Heidi Asbjornsen**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total Revenue | **0.00** | **0.00** | **20,396.38** | **1,310,608.47** | **0.00** | **(1,310,608.47)** | **(1,310,608.47)** |

Grant: 147737 - Luquillo CZO Status: Active Type: Cooperative Agreement
Fund: 147737 - Luquillo CZO FMGR: McDowell, William H

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | McDowell, William H | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 10/14/2014 | IDC Basis Code: | MTDCN | | Approved For Preaward YES |
| Sponsor ID: | EAR1331841 | CFDA #: 47.050 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls NSF |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 12/1/13 - 9/30/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver NO |
| | | | | | | | | Sefa Classification RESDEV |
| | | | | | | | | Uniform Guidance YES |

**Org: UBNRSJ - PI Stephen Jones**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 716027 Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 147737 - Luquillo CZO Status: Active Type: Cooperative Agreement
Fund: 147737 - Luquillo CZO FMGR: McDowell, William H

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | McDowell, William H | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 10/14/2014 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | EAR1331841 | CFDA #: 47.050 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | NSF |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 12/1/13 - 9/30/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UBNRST - PI Stephen Frolking**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 81,183.01 | 0.00 | (81,183.01) | (81,183.01) |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 324.31 | 9,562.79 | 2,756.61 | (12,319.40) | (12,319.40) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 143,717.00 | 143,717.00 | 0.00 | 0.00 | 0.00 | 143,717.00 | 143,717.00 |
| 611Q90 | Post Doc | 144,528.00 | 144,528.00 | 3,818.00 | 100,668.24 | 38,180.00 | 5,679.76 | 5,679.76 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 21,999.99 | 0.00 | (21,999.99) | (21,999.99) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 58,158.70 | 0.00 | (58,158.70) | (58,158.70) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 126,188.00 | 126,188.00 | 0.00 | 0.00 | 0.00 | 126,188.00 | 126,188.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 88,551.25 | 0.00 | (88,551.25) | (88,551.25) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 316,961.00 | 316,961.00 | 0.00 | 0.00 | 0.00 | 316,961.00 | 316,961.00 |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 9.78 | 280.63 | 0.00 | (280.63) | (280.63) |
| 617F10 | Operating Staff | 0.00 | 0.00 | 688.82 | 13,163.51 | 1,645.64 | (14,809.15) | (14,809.15) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 6,480.00 | 0.00 | (6,480.00) | (6,480.00) |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 2,772.70 | 0.00 | (2,772.70) | (2,772.70) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 32,299.00 | 32,299.00 | 0.00 | 0.00 | 0.00 | 32,299.00 | 32,299.00 |
| ***Total: Personnel** | | **763,693.00** | **763,693.00** | **4,840.91** | **382,820.82** | **42,582.25** | **338,289.93** | **338,289.93** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.82 | 8,440.21 | 0.00 | (8,440.21) | (8,440.21) |
| 65YF10 | Full Fringe Benefit Distr Expe | 199,021.00 | 199,021.00 | 428.54 | 54,471.04 | 1,862.16 | 142,687.80 | 142,687.80 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 517.83 | 0.00 | (517.83) | (517.83) |
| 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 893.42 | 16,130.71 | 8,934.12 | (25,064.83) | (25,064.83) |
| ***Total: Fringe Benefits** | | **199,021.00** | **199,021.00** | **1,322.78** | **79,559.79** | **10,796.28** | **108,664.93** | **108,664.93** |
| 710 | Travel | 212,000.00 | 212,000.00 | 0.00 | 0.00 | 0.00 | 212,000.00 | 212,000.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 12.84 | 0.00 | (12.84) | (12.84) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 52,850.87 | 0.00 | (52,850.87) | (52,850.87) |
| 710200 | Foreign Travel | 13,000.00 | 13,000.00 | 0.00 | 13,755.86 | 0.00 | (755.86) | (755.86) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 30,849.04 | 0.00 | (30,849.04) | (30,849.04) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 57,969.95 | 0.00 | (57,969.95) | (57,969.95) |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 | 1,592.74 | 0.00 | (1,592.74) | (1,592.74) |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 1,100.55 | 0.00 | (1,100.55) | (1,100.55) |
| 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 995.00 | 0.00 | (995.00) | (995.00) |

Grant: 147737 - Luquillo CZO Status: Active Type: Cooperative Agreement
Fund: 147737 - Luquillo CZO FMGR: McDowell, William H

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | McDowell, William H | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 10/14/2014 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | EAR1331841 | CFDA #: 47.050 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | NSF |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 12/1/13 - 9/30/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UBNRST - PI Stephen Frolking**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 5,034.74 | 5,963.30 | 0.00 | (5,963.30) | (5,963.30) |
| 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 0.00 | 760.00 | 760.00 | 0.00 | (760.00) | (760.00) |
| ***Total: Travel** | | **225,000.00** | **225,000.00** | **5,794.74** | **165,850.15** | **0.00** | **59,149.85** | **59,149.85** |
| 740000 | Cap Equipment | 18,000.00 | 18,000.00 | 0.00 | 17,485.00 | 0.00 | 515.00 | 515.00 |
| ***Total: Equipment** | | **18,000.00** | **18,000.00** | **0.00** | **17,485.00** | **0.00** | **515.00** | **515.00** |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 1.99 | 1.99 | 0.00 | (1.99) | (1.99) |
| 711190 | Publications cost | 0.00 | 0.00 | 0.00 | 187.50 | 0.00 | (187.50) | (187.50) |
| 7112 | Research Supplies | 293,645.00 | 293,645.00 | 0.00 | 0.00 | 0.00 | 293,645.00 | 293,645.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 2,654.66 | 184,705.35 | 0.00 | (184,705.35) | (184,705.35) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 45.61 | 710.93 | 0.00 | (710.93) | (710.93) |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 625.00 | 0.00 | (625.00) | (625.00) |
| 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 | 115.00 | 0.00 | (115.00) | (115.00) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 54.88 | 0.00 | (54.88) | (54.88) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 1,143.03 | 0.00 | (1,143.03) | (1,143.03) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 391.49 | 15,393.16 | 0.00 | (15,393.16) | (15,393.16) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 1,791.73 | 0.00 | (1,791.73) | (1,791.73) |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 | 699.32 | 0.00 | (699.32) | (699.32) |
| 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 1,815.64 | 0.00 | (1,815.64) | (1,815.64) |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 9,923.20 | 0.00 | (9,923.20) | (9,923.20) |
| 717125 | Finl Services-Collection Costs | 0.00 | 0.00 | 0.00 | 1,572.73 | 0.00 | (1,572.73) | (1,572.73) |
| 717200 | Other Professional Services-General | 40,000.00 | 40,000.00 | 127.21 | 129,423.14 | 19,695.00 | (109,118.14) | (109,118.14) |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 122,932.00 | 122,932.00 | 0.00 | 0.00 | 0.00 | 122,932.00 | 122,932.00 |
| 718008 | Telecom-Internet Services | 0.00 | 0.00 | 208.73 | 3,250.85 | 0.00 | (3,250.85) | (3,250.85) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 1,245.71 | 0.00 | (1,245.71) | (1,245.71) |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 615.37 | 0.00 | (615.37) | (615.37) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 65.00 | 0.00 | (65.00) | (65.00) |
| 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 110.00 | 435.00 | 0.00 | (435.00) | (435.00) |
| 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 | 1,527.50 | 0.00 | (1,527.50) | (1,527.50) |
| 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 | 3,197.12 | 0.00 | (3,197.12) | (3,197.12) |
| 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 648.00 | 0.00 | (648.00) | (648.00) |

Grant: 147737 - Luquillo CZO Status: Active Type: Cooperative Agreement
Fund: 147737 - Luquillo CZO FMGR: McDowell, William H

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | McDowell, William H | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 10/14/2014 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | EAR1331841 | CFDA #: 47.050 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | NSF |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 12/1/13 - 9/30/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UBNRST - PI Stephen Frolking**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| ***Total: Supplies** | | **456,577.00** | **456,577.00** | **3,539.69** | **360,147.15** | **19,695.00** | **76,734.85** | **76,734.85** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 6,840.00 | 0.00 | (6,840.00) | (6,840.00) |
| 721100 | Assistantships | 9,696.00 | 9,696.00 | 0.00 | 0.00 | 0.00 | 9,696.00 | 9,696.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 16,507.00 | 0.00 | (16,507.00) | (16,507.00) |
| 722200 | Participant Support | 30,000.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 30,000.00 |
| ***Total: Tuition/Participant Support** | | **39,696.00** | **39,696.00** | **0.00** | **23,347.00** | **0.00** | **16,349.00** | **16,349.00** |
| 7300 | Subcontracts | 1,314,663.00 | 1,314,663.00 | 0.00 | 0.00 | 0.00 | 1,314,663.00 | 1,314,663.00 |
| 730000 | Subcontracts | 662,557.00 | 662,557.00 | 0.00 | 0.00 | 0.00 | 662,557.00 | 662,557.00 |
| 730001 | Subcontracts 01 | 1,162,543.00 | 1,162,543.00 | 0.00 | 0.00 | 0.00 | 1,162,543.00 | 1,162,543.00 |
| 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 | 1,030,181.25 | 216,041.75 | (1,246,223.00) | (1,246,223.00) |
| 730003 | Subcontracts 03 | 0.00 | 0.00 | 5,596.68 | 66,808.21 | 53,600.79 | (120,409.00) | (120,409.00) |
| 730004 | Subcontracts 04 | 0.00 | 0.00 | 0.00 | 172,215.48 | 52,784.52 | (225,000.00) | (225,000.00) |
| 730005 | Subcontracts 05 | 0.00 | 0.00 | 4,706.76 | 130,813.28 | 68,903.72 | (199,717.00) | (199,717.00) |
| 730006 | Subcontracts 06 | 0.00 | 0.00 | 0.00 | 223,486.47 | 26,513.53 | (250,000.00) | (250,000.00) |
| 730007 | Subcontracts 07 | 0.00 | 0.00 | 8,014.72 | 183,068.67 | 146,930.33 | (329,999.00) | (329,999.00) |
| 730008 | Subcontracts 08 | 0.00 | 0.00 | 0.00 | 164,207.28 | 35,144.72 | (199,352.00) | (199,352.00) |
| 730009 | Subcontracts 09 | 0.00 | 0.00 | 4,695.73 | 122,359.26 | 172,244.74 | (294,604.00) | (294,604.00) |
| 730010 | Subcontracts 10 | 0.00 | 0.00 | 0.00 | 169,996.48 | 30,003.52 | (200,000.00) | (200,000.00) |
| 730011 | Subcontracts 11 | 0.00 | 0.00 | 0.00 | 101,850.93 | 97,733.20 | (199,584.13) | (199,584.13) |
| 730012 | Subcontracts 12 | 0.00 | 0.00 | 4,176.75 | 57,369.57 | 56,137.43 | (113,507.00) | (113,507.00) |
| ***Total: Contractual** | | **3,139,763.00** | **3,139,763.00** | **27,190.64** | **2,422,356.88** | **956,038.25** | **(238,632.13)** | **(238,632.13)** |
| 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 | 976.32 | 0.00 | (976.32) | (976.32) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **976.32** | **0.00** | **(976.32)** | **(976.32)** |
| ****Total Direct Cost Expenditures** | | **4,841,750.00** | **4,841,750.00** | **42,688.76** | **3,452,543.11** | **1,029,111.78** | **360,095.11** | **360,095.11** |
| 760300 | F&A Expenditures | 880,854.00 | 880,854.00 | 7,361.64 | 600,568.61 | 0.00 | 280,285.39 | 280,285.39 |
| ***Total: Indirect Costs** | | **880,854.00** | **880,854.00** | **7,361.64** | **600,568.61** | **0.00** | **280,285.39** | **280,285.39** |
| ****Total Indirect Cost Expenditures** | | **880,854.00** | **880,854.00** | **7,361.64** | **600,568.61** | **0.00** | **280,285.39** | **280,285.39** |
| *****Total Expenditures** | | **5,722,604.00** | **5,722,604.00** | **50,050.40** | **4,053,111.72** | **1,029,111.78** | **640,380.50** | **640,380.50** |

Grant: 147737 - Luquillo CZO Status: Active Type: Cooperative Agreement
Fund: 147737 - Luquillo CZO FMGR: McDowell, William H

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | McDowell, William H | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 10/14/2014 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | EAR1331841 | CFDA #: 47.050 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | NSF |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 12/1/13 - 9/30/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UBNRST - PI Stephen Frolking**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 50,050.40 | 4,053,111.72 | 0.00 | (4,053,111.72) | (4,053,111.72) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **50,050.40** | **4,053,111.72** | **0.00** | **(4,053,111.72)** | **(4,053,111.72)** |
| ***Total Revenue** | **0.00** | **0.00** | **50,050.40** | **4,053,111.72** | **0.00** | **(4,053,111.72)** | **(4,053,111.72)** |

Grant: 147738 - STEM Inquiry Course Video Status: Active Type: Grant
Fund: 147738 - STEM Inquiry Course Video FMGR: Bauer, Christopher F

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Bauer, Christopher F | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 01/01/2014 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | DUE1245730 | CFDA #: 47.076 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | NSF |
| Resp Org: | UDCHEM | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/1/14 - 12/31/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UDCHCB - PI Christopher Bauer**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 11,250.00 | 0.00 | (11,250.00) | (11,250.00) |
| 611Q90 | Post Doc | 61,000.00 | 61,000.00 | 0.00 | 32,406.96 | 0.00 | 28,593.04 | 28,593.04 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 25,000.08 | 0.00 | (25,000.08) | (25,000.08) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 4,000.04 | 0.00 | (4,000.04) | (4,000.04) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 8,217.63 | 0.00 | (8,217.63) | (8,217.63) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 987.83 | 0.00 | (987.83) | (987.83) |
| ***Total: Personnel** | | **61,000.00** | **61,000.00** | **0.00** | **81,862.54** | **0.00** | **(20,862.54)** | **(20,862.54)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 2,904.86 | 0.00 | (2,904.86) | (2,904.86) |
| 65YF10 | Full Fringe Benefit Distr Expe | 18,772.00 | 18,772.00 | 0.00 | 8,959.04 | 0.00 | 9,812.96 | 9,812.96 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,003.37 | 0.00 | (1,003.37) | (1,003.37) |
| ***Total: Fringe Benefits** | | **18,772.00** | **18,772.00** | **0.00** | **12,867.27** | **0.00** | **5,904.73** | **5,904.73** |
| 710 | Travel | 4,800.00 | 4,800.00 | 0.00 | 0.00 | 0.00 | 4,800.00 | 4,800.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 5,039.98 | 0.00 | (5,039.98) | (5,039.98) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,742.10 | 0.00 | (1,742.10) | (1,742.10) |
| ***Total: Travel** | | **4,800.00** | **4,800.00** | **0.00** | **6,782.08** | **0.00** | **(1,982.08)** | **(1,982.08)** |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 374.78 | 0.00 | (374.78) | (374.78) |
| 7112 | Research Supplies | 13,000.00 | 13,000.00 | 0.00 | 0.00 | 0.00 | 13,000.00 | 13,000.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 2,897.30 | 0.00 | (2,897.30) | (2,897.30) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 72.00 | 0.00 | (72.00) | (72.00) |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 5,873.14 | 0.00 | (5,873.14) | (5,873.14) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | (1,500.00) |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 35,987.00 | 35,987.00 | 0.00 | 0.00 | 0.00 | 35,987.00 | 35,987.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 117.36 | 0.00 | (117.36) | (117.36) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 1,351.00 | 0.00 | (1,351.00) | (1,351.00) |
| 76O150 | Int All-NonCapEquip (Chg) | 0.00 | 0.00 | 0.00 | 11.00 | 0.00 | (11.00) | (11.00) |
| ***Total: Supplies** | | **48,987.00** | **48,987.00** | **0.00** | **12,196.58** | **0.00** | **36,790.42** | **36,790.42** |
| 722200 | Participant Support | 3,000.00 | 3,000.00 | 0.00 | 6,000.00 | 0.00 | (3,000.00) | (3,000.00) |
| 722220 | Participant Sup-Post Doctoral | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

Grant: 147738 - STEM Inquiry Course Video Status: Active Type: Grant
Fund: 147738 - STEM Inquiry Course Video FMGR: Bauer, Christopher F

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Bauer, Christopher F | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 01/01/2014 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | DUE1245730 | CFDA #: 47.076 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | NSF |
| Resp Org: | UDCHEM | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/1/14 - 12/31/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UDCHCB - PI Christopher Bauer**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: Tuition/Participant Support** | **3,000.00** | **3,000.00** | **0.00** | **6,000.00** | **0.00** | **(3,000.00)** | **(3,000.00)** |
| ****Total Direct Cost Expenditures** | **136,559.00** | **136,559.00** | **0.00** | **119,708.47** | **0.00** | **16,850.53** | **16,850.53** |
| 760300 F&A Expenditures | 63,440.00 | 63,440.00 | 0.00 | 54,011.36 | 0.00 | 9,428.64 | 9,428.64 |
| ***Total: Indirect Costs** | **63,440.00** | **63,440.00** | **0.00** | **54,011.36** | **0.00** | **9,428.64** | **9,428.64** |
| ****Total Indirect Cost Expenditures** | **63,440.00** | **63,440.00** | **0.00** | **54,011.36** | **0.00** | **9,428.64** | **9,428.64** |
| *****Total Expenditures** | **199,999.00** | **199,999.00** | **0.00** | **173,719.83** | **0.00** | **26,279.17** | **26,279.17** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 173,719.83 | 0.00 | (173,719.83) | (173,719.83) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **173,719.83** | **0.00** | **(173,719.83)** | **(173,719.83)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **173,719.83** | **0.00** | **(173,719.83)** | **(173,719.83)** |

Grant: 147739 - Occupancy Detection Status: Closing - OSR/Central Off Review Type: Grant
Fund: 147739 - Occupancy Detection FMGR: Kirsch, Nicholas J

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Kirsch, Nicholas J | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 10/11/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | CBET1336824 | CFDA #: 47.041 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | NSF |
| Resp Org: | UDCE00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/15/14 - 8/31/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UDCETF - PI Tat S Fu**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 1,335.42 | 31,396.32 | 0.00 | (31,396.32) | (31,396.32) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 31,496.00 | 31,496.00 | 0.00 | 0.00 | 0.00 | 31,496.00 | 31,496.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 33,552.95 | 0.00 | (33,552.95) | (33,552.95) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 71,817.46 | 0.00 | (71,817.46) | (71,817.46) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 92,192.00 | 92,192.00 | 0.00 | 0.00 | 0.00 | 92,192.00 | 92,192.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 4,237.95 | 0.00 | (4,237.95) | (4,237.95) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 6,182.00 | 6,182.00 | 0.00 | 0.00 | 0.00 | 6,182.00 | 6,182.00 |
| ***Total: Personnel** | | **129,870.00** | **129,870.00** | **1,335.42** | **141,004.68** | **0.00** | **(11,134.68)** | **(11,134.68)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 112.18 | 5,254.11 | 0.00 | (5,254.11) | (5,254.11) |
| 65YF10 | Full Fringe Benefit Distr Expe | 5,666.00 | 5,666.00 | 0.00 | 0.00 | 0.00 | 5,666.00 | 5,666.00 |
| ***Total: Fringe Benefits** | | **5,666.00** | **5,666.00** | **112.18** | **5,254.11** | **0.00** | **411.89** | **411.89** |
| 710 | Travel | 9,000.00 | 9,000.00 | 0.00 | 0.00 | 0.00 | 9,000.00 | 9,000.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 175.00 | 0.00 | (175.00) | (175.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 475.20 | 0.00 | (475.20) | (475.20) |
| ***Total: Travel** | | **9,000.00** | **9,000.00** | **0.00** | **650.20** | **0.00** | **8,349.80** | **8,349.80** |
| 740000 | Cap Equipment | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 | 5,209.40 | 0.00 | (5,209.40) | (5,209.40) |
| ***Total: Equipment** | | **5,000.00** | **5,000.00** | **0.00** | **5,209.40** | **0.00** | **(209.40)** | **(209.40)** |
| 7112 | Research Supplies | 2,750.00 | 2,750.00 | 0.00 | 0.00 | 0.00 | 2,750.00 | 2,750.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 1,667.95 | 0.00 | (1,667.95) | (1,667.95) |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 2,355.00 | 0.00 | (2,355.00) | (2,355.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 15,000.00 | 15,201.25 | 0.00 | (15,201.25) | (15,201.25) |
| 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 175.00 | 0.00 | (175.00) | (175.00) |
| ***Total: Supplies** | | **2,750.00** | **2,750.00** | **15,000.00** | **19,399.20** | **0.00** | **(16,649.20)** | **(16,649.20)** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 9,975.00 | 0.00 | (9,975.00) | (9,975.00) |
| 721100 | Assistantships | 77,489.00 | 77,489.00 | 0.00 | 0.00 | 0.00 | 77,489.00 | 77,489.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 39,247.25 | 0.00 | (39,247.25) | (39,247.25) |

Grant: 147739 - Occupancy Detection Status: Closing - OSR/Central Off Review Type: Grant
Fund: 147739 - Occupancy Detection FMGR: Kirsch, Nicholas J

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Kirsch, Nicholas J | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 10/11/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | CBET1336824 | CFDA #: 47.041 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | NSF |
| Resp Org: | UDCE00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/15/14 - 8/31/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UDCETF - PI Tat S Fu**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: Tuition/Participant Support** | **77,489.00** | **77,489.00** | **0.00** | **49,222.25** | **0.00** | **28,266.75** | **28,266.75** |
| ****Total Direct Cost Expenditures** | **229,775.00** | **229,775.00** | **16,447.60** | **220,739.84** | **0.00** | **9,035.16** | **9,035.16** |
| 760300 F&A Expenditures | 69,961.00 | 69,961.00 | 7,812.61 | 78,996.17 | 0.00 | (9,035.17) | (9,035.17) |
| ***Total: Indirect Costs** | **69,961.00** | **69,961.00** | **7,812.61** | **78,996.17** | **0.00** | **(9,035.17)** | **(9,035.17)** |
| ****Total Indirect Cost Expenditures** | **69,961.00** | **69,961.00** | **7,812.61** | **78,996.17** | **0.00** | **(9,035.17)** | **(9,035.17)** |
| *****Total Expenditures** | **299,736.00** | **299,736.00** | **24,260.21** | **299,736.01** | **0.00** | **(0.01)** | **(0.01)** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 24,260.21 | 299,736.01 | 0.00 | (299,736.01) | (299,736.01) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **24,260.21** | **299,736.01** | **0.00** | **(299,736.01)** | **(299,736.01)** |
| *****Total Revenue** | **0.00** | **0.00** | **24,260.21** | **299,736.01** | **0.00** | **(299,736.01)** | **(299,736.01)** |

Grant: 147741 - Development of a Broadband Status: Active Type: Grant
Fund: 147741 - Development of a Broadband FMGR: Weber, Thomas C

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Weber, Thomas C | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 02/17/2014 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | OCE1352301 | CFDA #: 47.050 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | NSF |
| Resp Org: | UDOM00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 3/1/14 - 2/28/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UDOMTW - PI Thomas Weber**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 32,150.19 | 0.00 | (32,150.19) | (32,150.19) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 40,438.00 | 40,438.00 | 0.00 | 0.00 | 0.00 | 40,438.00 | 40,438.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 21,759.92 | 0.00 | (21,759.92) | (21,759.92) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 50,279.98 | 0.00 | (50,279.98) | (50,279.98) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 113,483.00 | 113,483.00 | 0.00 | 0.00 | 0.00 | 113,483.00 | 113,483.00 |
| 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 | 1,203.75 | 0.00 | (1,203.75) | (1,203.75) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 10,613.00 | 0.00 | (10,613.00) | (10,613.00) |
| ***Total: Personnel** | | **153,921.00** | **153,921.00** | **0.00** | **116,006.84** | **0.00** | **37,914.16** | **37,914.16** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 4,440.36 | 0.00 | (4,440.36) | (4,440.36) |
| 65YF10 | Full Fringe Benefit Distr Expe | 7,125.00 | 7,125.00 | 0.00 | 0.00 | 0.00 | 7,125.00 | 7,125.00 |
| 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 98.47 | 0.00 | (98.47) | (98.47) |
| ***Total: Fringe Benefits** | | **7,125.00** | **7,125.00** | **0.00** | **4,538.83** | **0.00** | **2,586.17** | **2,586.17** |
| 710 | Travel | 18,300.00 | 18,300.00 | 0.00 | 0.00 | 0.00 | 18,300.00 | 18,300.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 17.12 | 0.00 | (17.12) | (17.12) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 20,521.46 | 0.00 | (20,521.46) | (20,521.46) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 893.31 | 6,284.52 | 0.00 | (6,284.52) | (6,284.52) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,395.00 | 0.00 | (1,395.00) | (1,395.00) |
| ***Total: Travel** | | **18,300.00** | **18,300.00** | **893.31** | **28,218.10** | **0.00** | **(9,918.10)** | **(9,918.10)** |
| 740000 | Cap Equipment | 282,147.00 | 282,147.00 | 0.00 | 0.00 | 0.00 | 282,147.00 | 282,147.00 |
| 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 | 237,753.62 | 635.00 | (238,388.62) | (238,388.62) |
| ***Total: Equipment** | | **282,147.00** | **282,147.00** | **0.00** | **237,753.62** | **635.00** | **43,758.38** | **43,758.38** |
| 7112 | Research Supplies | 18,681.00 | 18,681.00 | 0.00 | 0.00 | 0.00 | 18,681.00 | 18,681.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 8,480.95 | 0.00 | (8,480.95) | (8,480.95) |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 12.48 | 25,985.10 | 0.00 | (25,985.10) | (25,985.10) |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 2,974.20 | 0.00 | (2,974.20) | (2,974.20) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 2,008.84 | 0.00 | (2,008.84) | (2,008.84) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 85.00 | 0.00 | (85.00) | (85.00) |
| 76O164 | Int All-Maint&Rep-Computer (Chg) | 0.00 | 0.00 | 0.00 | 889.00 | 0.00 | (889.00) | (889.00) |
| ***Total: Supplies** | | **18,681.00** | **18,681.00** | **12.48** | **40,423.09** | **0.00** | **(21,742.09)** | **(21,742.09)** |

Grant: 147741 - Development of a Broadband Status: Active Type: Grant
Fund: 147741 - Development of a Broadband FMGR: Weber, Thomas C

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Weber, Thomas C | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 02/17/2014 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | OCE1352301 | CFDA #: 47.050 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | NSF |
| Resp Org: | UDOM00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 3/1/14 - 2/28/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UDOMTW - PI Thomas Weber**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 6,840.00 | 0.00 | (6,840.00) | (6,840.00) |
| 721100 | Assistantships | 46,819.00 | 46,819.00 | 0.00 | 0.00 | 0.00 | 46,819.00 | 46,819.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 32,982.50 | 0.00 | (32,982.50) | (32,982.50) |
| ***Total: Tuition/Participant Support** | | **46,819.00** | **46,819.00** | **0.00** | **39,822.50** | **0.00** | **6,996.50** | **6,996.50** |
| 730001 | Subcontracts 01 | 61,250.00 | 61,250.00 | 0.00 | 0.00 | 0.00 | 61,250.00 | 61,250.00 |
| 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 | 61,250.00 | 0.00 | (61,250.00) | (61,250.00) |
| ***Total: Contractual** | | **61,250.00** | **61,250.00** | **0.00** | **61,250.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **588,243.00** | **588,243.00** | **905.79** | **528,012.98** | **635.00** | **59,595.02** | **59,595.02** |
| 760300 | F&A Expenditures | 102,542.00 | 102,542.00 | 430.25 | 101,738.66 | 0.00 | 803.34 | 803.34 |
| ***Total: Indirect Costs** | | **102,542.00** | **102,542.00** | **430.25** | **101,738.66** | **0.00** | **803.34** | **803.34** |
| ****Total Indirect Cost Expenditures** | | **102,542.00** | **102,542.00** | **430.25** | **101,738.66** | **0.00** | **803.34** | **803.34** |
| *****Total Expenditures** | | **690,785.00** | **690,785.00** | **1,336.04** | **629,751.64** | **635.00** | **60,398.36** | **60,398.36** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 1,336.04 | 629,751.64 | 0.00 | (629,751.64) | (629,751.64) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **1,336.04** | **629,751.64** | **0.00** | **(629,751.64)** | **(629,751.64)** |
| *****Total Revenue** | | **0.00** | **0.00** | **1,336.04** | **629,751.64** | **0.00** | **(629,751.64)** | **(629,751.64)** |

Grant: 147741 - Development of a Broadband Status: Active Type: Grant
Fund: 147741 - Development of a Broadband FMGR: Weber, Thomas C

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Weber, Thomas C | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 02/17/2014 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | OCE1352301 | CFDA #: 47.050 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | NSF |
| Resp Org: | UDOM00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 3/1/14 - 2/28/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZOMTW - PI Thomas Weber**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 3,561.00 | 0.00 | (3,561.00) | (3,561.00) |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **3,561.00** | **0.00** | **(3,561.00)** | **(3,561.00)** |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Travel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **3,561.00** | **0.00** | **(3,561.00)** | **(3,561.00)** |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 1,691.47 | 0.00 | (1,691.47) | (1,691.47) |
| ***Total: Indirect Costs** | **0.00** | **0.00** | **0.00** | **1,691.47** | **0.00** | **(1,691.47)** | **(1,691.47)** |
| ****Total Indirect Cost Expenditures** | **0.00** | **0.00** | **0.00** | **1,691.47** | **0.00** | **(1,691.47)** | **(1,691.47)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **5,252.47** | **0.00** | **(5,252.47)** | **(5,252.47)** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 5,252.47 | 0.00 | (5,252.47) | (5,252.47) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **5,252.47** | **0.00** | **(5,252.47)** | **(5,252.47)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **5,252.47** | **0.00** | **(5,252.47)** | **(5,252.47)** |

Grant: 147741 - Development of a Broadband Status: Active Type: Grant
Fund: 147741 - Development of a Broadband FMGR: Weber, Thomas C

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Weber, Thomas C | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 02/17/2014 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | OCE1352301 | CFDA #: 47.050 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | NSF |
| Resp Org: | UDOM00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 3/1/14 - 2/28/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZSPNL - PI Noe Lugaz**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 147743 - CAREER: RTF Earthquakes Status: Active Type: Grant
Fund: 147743 - CAREER: RTF Eartquakes FMGR: Boettcher, Margaret S

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Boettcher, Margaret S | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 03/15/2014 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | OCE1352565 | CFDA #: 47.050 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | NSF |
| Resp Org: | UDESCI | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 3/15/14 - 2/28/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UDESCI - Earth Sciences**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 147743 - CAREER: RTF Earthquakes Status: Active Type: Grant
Fund: 147743 - CAREER: RTF Eartquakes FMGR: Boettcher, Margaret S

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Boettcher, Margaret S | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 03/15/2014 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | OCE1352565 | CFDA #: 47.050 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | NSF |
| Resp Org: | UDESCI | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 3/15/14 - 2/28/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UDESMB - PI Margaret Boettcher**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BLE | Sabbatical Leave Earnings | 0.00 | 0.00 | 0.00 | 9,947.92 | 0.00 | (9,947.92) | (9,947.92) |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 45,733.67 | 0.00 | (45,733.67) | (45,733.67) |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 6,332.18 | 0.00 | (6,332.18) | (6,332.18) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 83,353.00 | 107,523.00 | 0.00 | 0.00 | 0.00 | 83,353.00 | 107,523.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 40,465.67 | 0.00 | (40,465.67) | (40,465.67) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 1,080.00 | 62,085.90 | 3,942.00 | (66,027.90) | (66,027.90) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 26,359.00 | 26,359.00 | 0.00 | 0.00 | 0.00 | 26,359.00 | 26,359.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 17,216.50 | 0.00 | (17,216.50) | (17,216.50) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 270.00 | 0.00 | (270.00) | (270.00) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 72.00 | 0.00 | (72.00) | (72.00) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 1,074.00 | 1,074.00 | 0.00 | 0.00 | 0.00 | 1,074.00 | 1,074.00 |
| ***Total: Personnel** | | **110,786.00** | **134,956.00** | **1,080.00** | **182,123.84** | **3,942.00** | **(75,279.84)** | **(51,109.84)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 7,784.75 | 0.00 | (7,784.75) | (7,784.75) |
| 65YF10 | Full Fringe Benefit Distr Expe | 7,958.00 | 9,964.00 | 0.00 | 9,207.44 | 0.00 | (1,249.44) | 756.56 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **7,958.00** | **9,964.00** | **0.00** | **16,992.19** | **0.00** | **(9,034.19)** | **(7,028.19)** |
| 710 | Travel | 41,533.00 | 53,683.00 | 0.00 | 0.00 | 0.00 | 41,533.00 | 53,683.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 169.47 | 0.00 | (169.47) | (169.47) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 9,578.22 | 0.00 | (9,578.22) | (9,578.22) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 3,492.03 | 0.00 | (3,492.03) | (3,492.03) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 3,901.32 | 0.00 | (3,901.32) | (3,901.32) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 86.80 | 0.00 | (86.80) | (86.80) |
| ***Total: Travel** | | **41,533.00** | **53,683.00** | **0.00** | **17,227.84** | **0.00** | **24,305.16** | **36,455.16** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 411.69 | 0.00 | (411.69) | (411.69) |
| 7112 | Research Supplies | 15,570.00 | 19,620.00 | 0.00 | 0.00 | 0.00 | 15,570.00 | 19,620.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 228.06 | 0.00 | (228.06) | (228.06) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 2,533.58 | 0.00 | (2,533.58) | (2,533.58) |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 2,969.98 | 0.00 | (2,969.98) | (2,969.98) |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |

Grant: 147743 - CAREER: RTF Earthquakes Status: Active Type: Grant
Fund: 147743 - CAREER: RTF Eartquakes FMGR: Boettcher, Margaret S

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Boettcher, Margaret S | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 03/15/2014 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | OCE1352565 | CFDA #: 47.050 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | NSF |
| Resp Org: | UDESCI | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 3/15/14 - 2/28/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UDESMB - PI Margaret Boettcher**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 367.21 | 0.00 | (367.21) | (367.21) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 519.92 | 0.00 | (519.92) | (519.92) |
| ***Total: Supplies** | | **19,570.00** | **23,620.00** | **0.00** | **7,030.44** | **0.00** | **12,539.56** | **16,589.56** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 7,410.00 | 0.00 | (7,410.00) | (7,410.00) |
| 721100 | Assistantships | 38,924.00 | 49,724.00 | 0.00 | 0.00 | 0.00 | 38,924.00 | 49,724.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 8,195.62 | 0.00 | (8,195.62) | (8,195.62) |
| 722200 | Participant Support | 22,012.00 | 27,276.00 | 0.00 | 758.71 | 0.00 | 21,253.29 | 26,517.29 |
| 722205 | Participant Sup-Stipends | 0.00 | 0.00 | 0.00 | 2,460.00 | 0.00 | (2,460.00) | (2,460.00) |
| 722210 | Participant Sup-Other | 0.00 | 0.00 | 0.00 | 396.80 | 0.00 | (396.80) | (396.80) |
| 76O220 | Int Alloc- Participant Support(Chg) | 0.00 | 0.00 | 0.00 | 110.00 | 0.00 | (110.00) | (110.00) |
| ***Total: Tuition/Participant Support** | | **60,936.00** | **77,000.00** | **0.00** | **19,331.13** | **0.00** | **41,604.87** | **57,668.87** |
| ****Total Direct Cost Expenditures** | | **240,783.00** | **299,223.00** | **1,080.00** | **242,705.44** | **3,942.00** | **(5,864.44)** | **52,575.56** |
| 760300 | F&A Expenditures | 102,090.00 | 127,350.00 | 513.00 | 106,102.64 | 0.00 | (4,012.64) | 21,247.36 |
| ***Total: Indirect Costs** | | **102,090.00** | **127,350.00** | **513.00** | **106,102.64** | **0.00** | **(4,012.64)** | **21,247.36** |
| ****Total Indirect Cost Expenditures** | | **102,090.00** | **127,350.00** | **513.00** | **106,102.64** | **0.00** | **(4,012.64)** | **21,247.36** |
| *****Total Expenditures** | | **342,873.00** | **426,573.00** | **1,593.00** | **348,808.08** | **3,942.00** | **(9,877.08)** | **73,822.92** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 1,593.00 | 348,808.08 | 0.00 | (348,808.08) | (348,808.08) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **1,593.00** | **348,808.08** | **0.00** | **(348,808.08)** | **(348,808.08)** |
| *****Total Revenue** | | **0.00** | **0.00** | **1,593.00** | **348,808.08** | **0.00** | **(348,808.08)** | **(348,808.08)** |

Grant: 147743 - CAREER: RTF Earthquakes Status: Active Type: Grant
Fund: 147933 - CAREER: RTF Earthquakes Supmnt FMGR: Boettcher, Margaret S

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Boettcher, Margaret S | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 07/01/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | OCE1352565 | CFDA #: 47.050 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | NSF |
| Resp Org: | UDESCI | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 3/15/14 - 2/28/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UDESMB - PI Margaret Boettcher**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 12,000.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 12,000.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 800.00 | 12,315.00 | 0.00 | (12,315.00) | (12,315.00) |
| ***Total: Personnel** | | **12,000.00** | **12,000.00** | **800.00** | **12,315.00** | **0.00** | **(315.00)** | **(315.00)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 990.00 | 990.00 | 0.00 | 0.00 | 0.00 | 990.00 | 990.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 67.20 | 984.81 | 0.00 | (984.81) | (984.81) |
| ***Total: Fringe Benefits** | | **990.00** | **990.00** | **67.20** | **984.81** | **0.00** | **5.19** | **5.19** |
| ****Total Direct Cost Expenditures** | | **12,990.00** | **12,990.00** | **867.20** | **13,299.81** | **0.00** | **(309.81)** | **(309.81)** |
| 760300 | F&A Expenditures | 6,170.00 | 6,170.00 | 411.92 | 6,317.43 | 0.00 | (147.43) | (147.43) |
| ***Total: Indirect Costs** | | **6,170.00** | **6,170.00** | **411.92** | **6,317.43** | **0.00** | **(147.43)** | **(147.43)** |
| ****Total Indirect Cost Expenditures** | | **6,170.00** | **6,170.00** | **411.92** | **6,317.43** | **0.00** | **(147.43)** | **(147.43)** |
| *****Total Expenditures** | | **19,160.00** | **19,160.00** | **1,279.12** | **19,617.24** | **0.00** | **(457.24)** | **(457.24)** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 1,279.12 | 19,617.24 | 0.00 | (19,617.24) | (19,617.24) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **1,279.12** | **19,617.24** | **0.00** | **(19,617.24)** | **(19,617.24)** |
| *****Total Revenue** | | **0.00** | **0.00** | **1,279.12** | **19,617.24** | **0.00** | **(19,617.24)** | **(19,617.24)** |

Grant: 147750 - Magnetic Helicity Status: Closing - Final Financial Rev Type: Grant
Fund: 147750 - Magnetic Helicity FMGR: Vasquez, Bernard J

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Vasquez, Bernard J | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 05/20/2014 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | AGS1357893 | CFDA #: 47.050 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | NSF |
| Resp Org: | UZSPSC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 6/1/14 - 5/31/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZSPBV - PI Bernard Vasquez**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 20,724.99 | 0.00 | (20,724.99) | (20,724.99) |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 50,661.63 | 0.00 | (50,661.63) | (50,661.63) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 143,745.00 | 143,745.00 | 0.00 | 0.00 | 0.00 | 143,745.00 | 143,745.00 |
| 615F10 | PAT | 0.00 | 10,644.41 | 0.00 | 87,146.48 | 0.00 | (87,146.48) | (76,502.07) |
| ***Total: Personnel** | | **143,745.00** | **154,389.41** | **0.00** | **158,533.10** | **0.00** | **(14,788.10)** | **(4,143.69)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,696.26 | 0.00 | (1,696.26) | (1,696.26) |
| 65YF10 | Full Fringe Benefit Distr Expe | 64,191.00 | 53,985.59 | 0.00 | 54,024.93 | 0.00 | 10,166.07 | (39.34) |
| ***Total: Fringe Benefits** | | **64,191.00** | **53,985.59** | **0.00** | **55,721.19** | **0.00** | **8,469.81** | **(1,735.60)** |
| 710 | Travel | 7,157.00 | 6,718.00 | 0.00 | 0.00 | 0.00 | 7,157.00 | 6,718.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 3,837.64 | 0.00 | (3,837.64) | (3,837.64) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,275.00 | 0.00 | (1,275.00) | (1,275.00) |
| ***Total: Travel** | | **7,157.00** | **6,718.00** | **0.00** | **5,112.64** | **0.00** | **2,044.36** | **1,605.36** |
| 7112 | Research Supplies | 8,346.00 | 8,346.00 | 0.00 | 0.00 | 0.00 | 8,346.00 | 8,346.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 330.00 | 0.00 | (330.00) | (330.00) |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 3,503.00 | 0.00 | (3,503.00) | (3,503.00) |
| 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 | 240.00 | 0.00 | (240.00) | (240.00) |
| ***Total: Supplies** | | **8,346.00** | **8,346.00** | **0.00** | **4,073.00** | **0.00** | **4,273.00** | **4,273.00** |
| ****Total Direct Cost Expenditures** | | **223,439.00** | **223,439.00** | **0.00** | **223,439.93** | **0.00** | **(0.93)** | **(0.93)** |
| 760300 | F&A Expenditures | 106,134.00 | 106,134.00 | 0.00 | 106,134.01 | 0.00 | (0.01) | (0.01) |
| ***Total: Indirect Costs** | | **106,134.00** | **106,134.00** | **0.00** | **106,134.01** | **0.00** | **(0.01)** | **(0.01)** |
| ****Total Indirect Cost Expenditures** | | **106,134.00** | **106,134.00** | **0.00** | **106,134.01** | **0.00** | **(0.01)** | **(0.01)** |
| *****Total Expenditures** | | **329,573.00** | **329,573.00** | **0.00** | **329,573.94** | **0.00** | **(0.94)** | **(0.94)** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 329,573.94 | 0.00 | (329,573.94) | (329,573.94) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **329,573.94** | **0.00** | **(329,573.94)** | **(329,573.94)** |

Grant: 147750 - Magnetic Helicity Status: Closing - Final Financial Rev Type: Grant
Fund: 147750 - Magnetic Helicity FMGR: Vasquez, Bernard J

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Vasquez, Bernard J | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 05/20/2014 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | AGS1357893 | CFDA #: 47.050 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | NSF |
| Resp Org: | UZSPSC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 6/1/14 - 5/31/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZSPBV - PI Bernard Vasquez**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total Revenue | **0.00** | **0.00** | **0.00** | **329,573.94** | **0.00** | **(329,573.94)** | **(329,573.94)** |

Grant: 147755 - A Bio-Inspired Strategy Status: Closing - Final Financial Rev Type: Grant
Fund: 147755 - A Bio-Inspired Strategy FMGR: Li, Yaning

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Li, Yaning | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 06/11/2014 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | CMMI1362893 | CFDA #: 47.000 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | NSF |
| Resp Org: | UDME00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/14 - 6/30/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UDMEYL - PI Yaning Li**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 40,008.33 | 0.00 | (40,008.33) | (40,008.33) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 29,192.00 | 29,192.00 | 0.00 | 0.00 | 0.00 | 29,192.00 | 29,192.00 |
| 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 | 44,251.67 | 0.00 | (44,251.67) | (44,251.67) |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 55,440.15 | 0.00 | (55,440.15) | (55,440.15) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 35,018.74 | 0.00 | (35,018.74) | (35,018.74) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 107,820.00 | 107,820.00 | 0.00 | 0.00 | 0.00 | 107,820.00 | 107,820.00 |
| ***Total: Personnel** | | **137,012.00** | **137,012.00** | **0.00** | **174,718.89** | **0.00** | **(37,706.89)** | **(37,706.89)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 7,717.38 | 0.00 | (7,717.38) | (7,717.38) |
| 65YF10 | Full Fringe Benefit Distr Expe | 7,438.00 | 7,438.00 | 0.00 | 9,027.40 | 0.00 | (1,589.40) | (1,589.40) |
| 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **7,438.00** | **7,438.00** | **0.00** | **16,744.78** | **0.00** | **(9,306.78)** | **(9,306.78)** |
| 710 | Travel | 3,091.00 | 3,091.00 | 0.00 | 0.00 | 0.00 | 3,091.00 | 3,091.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,274.52 | 0.00 | (2,274.52) | (2,274.52) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 1,469.32 | 0.00 | (1,469.32) | (1,469.32) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 2,533.00 | 0.00 | (2,533.00) | (2,533.00) |
| ***Total: Travel** | | **3,091.00** | **3,091.00** | **0.00** | **6,276.84** | **0.00** | **(3,185.84)** | **(3,185.84)** |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 1,905.24 | 0.00 | (1,905.24) | (1,905.24) |
| 7112 | Research Supplies | 29,891.00 | 29,891.00 | 0.00 | 0.00 | 0.00 | 29,891.00 | 29,891.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 9,319.53 | 0.00 | (9,319.53) | (9,319.53) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 23.77 | 0.00 | (23.77) | (23.77) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 485.00 | 0.00 | (485.00) | (485.00) |
| ***Total: Supplies** | | **29,891.00** | **29,891.00** | **0.00** | **11,733.54** | **0.00** | **18,157.46** | **18,157.46** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 4,560.00 | 0.00 | (4,560.00) | (4,560.00) |
| 721100 | Assistantships | 58,140.00 | 58,140.00 | 0.00 | 0.00 | 0.00 | 58,140.00 | 58,140.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 6,318.00 | 0.00 | (6,318.00) | (6,318.00) |
| ***Total: Tuition/Participant Support** | | **58,140.00** | **58,140.00** | **0.00** | **10,878.00** | **0.00** | **47,262.00** | **47,262.00** |
| ****Total Direct Cost Expenditures** | | **235,572.00** | **235,572.00** | **0.00** | **220,352.05** | **0.00** | **15,219.95** | **15,219.95** |
| 760300 | F&A Expenditures | 84,280.00 | 84,280.00 | 0.00 | 99,500.16 | 0.00 | (15,220.16) | (15,220.16) |

Grant: 147755 - A Bio-Inspired Strategy Status: Closing - Final Financial Rev Type: Grant
Fund: 147755 - A Bio-Inspired Strategy FMGR: Li, Yaning

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Li, Yaning | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 06/11/2014 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | CMMI1362893 | CFDA #: 47.000 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | NSF |
| Resp Org: | UDME00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/14 - 6/30/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UDMEYL - PI Yaning Li**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: Indirect Costs** | **84,280.00** | **84,280.00** | **0.00** | **99,500.16** | **0.00** | **(15,220.16)** | **(15,220.16)** |
| ****Total Indirect Cost Expenditures** | **84,280.00** | **84,280.00** | **0.00** | **99,500.16** | **0.00** | **(15,220.16)** | **(15,220.16)** |
| *****Total Expenditures** | **319,852.00** | **319,852.00** | **0.00** | **319,852.21** | **0.00** | **(0.21)** | **(0.21)** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 319,852.21 | 0.00 | (319,852.21) | (319,852.21) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **319,852.21** | **0.00** | **(319,852.21)** | **(319,852.21)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **319,852.21** | **0.00** | **(319,852.21)** | **(319,852.21)** |

Grant: 147755 - A Bio-Inspired Strategy Status: Closing - Final Financial Rev Type: Grant
Fund: 147808 - REU Bio-Inspired Strategy FMGR: Li, Yaning

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Li, Yaning | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin | BOTH |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 07/01/2015 | IDC Basis Code: | | Approved For Preaward | YES |
| Sponsor ID: | CMMI1362893 | CFDA #: 47.000 | Term Date: | | IDC Rate Code: | | Budget Controls | NSF |
| Resp Org: | UDME00 | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/14 - 6/30/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

**Org: UDMEYL - PI Yaning Li**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 722200 Participant Support | 26,000.00 | 26,000.00 | 0.00 | 25,000.00 | 0.00 | 1,000.00 | 1,000.00 |
| ***Total: Tuition/Participant Support** | **26,000.00** | **26,000.00** | **0.00** | **25,000.00** | **0.00** | **1,000.00** | **1,000.00** |
| ****Total Direct Cost Expenditures** | **26,000.00** | **26,000.00** | **0.00** | **25,000.00** | **0.00** | **1,000.00** | **1,000.00** |
| *****Total Expenditures** | **26,000.00** | **26,000.00** | **0.00** | **25,000.00** | **0.00** | **1,000.00** | **1,000.00** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 25,000.00 | 0.00 | (25,000.00) | (25,000.00) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **25,000.00** | **0.00** | **(25,000.00)** | **(25,000.00)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **25,000.00** | **0.00** | **(25,000.00)** | **(25,000.00)** |

Grant: 147756 - CAREER: Binuclear Chemistry Status: Active Type: Grant
Fund: 147756 - CAREER: Binuclear Chemistry FMGR: Li, Gonghu

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Li, Gonghu | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 07/01/2014 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | CHE1352437 | CFDA #: 47.049 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | NSF |
| Resp Org: | UDCHEM | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/14 - 6/30/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UDCHGL - PI Gonghu Li**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 38,124.26 | 0.00 | (38,124.26) | (38,124.26) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 44,874.00 | 44,874.00 | 0.00 | 0.00 | 0.00 | 44,874.00 | 44,874.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 104,862.04 | 0.00 | (104,862.04) | (104,862.04) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 38,708.06 | 0.00 | (38,708.06) | (38,708.06) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 164,087.00 | 164,087.00 | 0.00 | 0.00 | 0.00 | 164,087.00 | 164,087.00 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 12,500.00 | 0.00 | (12,500.00) | (12,500.00) |
| 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 | 1,499.85 | 0.00 | (1,499.85) | (1,499.85) |
| 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 481.25 | 3,387.50 | 0.00 | (3,387.50) | (3,387.50) |
| 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 | 570.00 | 0.00 | (570.00) | (570.00) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 54,643.00 | 54,643.00 | 0.00 | 0.00 | 0.00 | 54,643.00 | 54,643.00 |
| ***Total: Personnel** | | **263,604.00** | **263,604.00** | **481.25** | **199,651.71** | **0.00** | **63,952.29** | **63,952.29** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 11,682.76 | 0.00 | (11,682.76) | (11,682.76) |
| 65YF10 | Full Fringe Benefit Distr Expe | 8,037.00 | 8,037.00 | 0.00 | 0.00 | 0.00 | 8,037.00 | 8,037.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,022.10 | 0.00 | (1,022.10) | (1,022.10) |
| 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 40.43 | 406.29 | 0.00 | (406.29) | (406.29) |
| ***Total: Fringe Benefits** | | **8,037.00** | **8,037.00** | **40.43** | **13,111.15** | **0.00** | **(5,074.15)** | **(5,074.15)** |
| 710 | Travel | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 6,252.92 | 0.00 | (6,252.92) | (6,252.92) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 2,363.10 | 0.00 | (2,363.10) | (2,363.10) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 3,817.91 | 0.00 | (3,817.91) | (3,817.91) |
| ***Total: Travel** | | **10,000.00** | **10,000.00** | **0.00** | **12,433.93** | **0.00** | **(2,433.93)** | **(2,433.93)** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 50,000.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 50,000.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 40.00 | 58,019.19 | 0.00 | (58,019.19) | (58,019.19) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 298.43 | 0.00 | (298.43) | (298.43) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 14.41 | 0.00 | (14.41) | (14.41) |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 541.17 | 0.00 | (541.17) | (541.17) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,809.97 | 0.00 | (1,809.97) | (1,809.97) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 392.30 | 0.00 | (392.30) | (392.30) |

Grant: 147756 - CAREER: Binuclear Chemistry Status: Active Type: Grant
Fund: 147756 - CAREER: Binuclear Chemistry FMGR: Li, Gonghu

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Li, Gonghu | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 07/01/2014 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | CHE1352437 | CFDA #: 47.049 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | NSF |
| Resp Org: | UDCHEM | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/14 - 6/30/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UDCHGL - PI Gonghu Li**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 | 2,969.94 | 0.00 | (2,969.94) | (2,969.94) |
| 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 792.00 | 0.00 | (792.00) | (792.00) |
| ***Total: Supplies** | | **50,000.00** | **50,000.00** | **40.00** | **64,837.41** | **0.00** | **(14,837.41)** | **(14,837.41)** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 4,560.00 | 0.00 | (4,560.00) | (4,560.00) |
| 721100 | Assistantships | 36,606.00 | 36,606.00 | 0.00 | 0.00 | 0.00 | 36,606.00 | 36,606.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 4,294.50 | 0.00 | (4,294.50) | (4,294.50) |
| ***Total: Tuition/Participant Support** | | **36,606.00** | **36,606.00** | **0.00** | **8,854.50** | **0.00** | **27,751.50** | **27,751.50** |
| ****Total Direct Cost Expenditures** | | **368,247.00** | **368,247.00** | **561.68** | **298,888.70** | **0.00** | **69,358.30** | **69,358.30** |
| 760300 | F&A Expenditures | 158,480.00 | 158,480.00 | 266.79 | 137,766.17 | 0.00 | 20,713.83 | 20,713.83 |
| ***Total: Indirect Costs** | | **158,480.00** | **158,480.00** | **266.79** | **137,766.17** | **0.00** | **20,713.83** | **20,713.83** |
| ****Total Indirect Cost Expenditures** | | **158,480.00** | **158,480.00** | **266.79** | **137,766.17** | **0.00** | **20,713.83** | **20,713.83** |
| *****Total Expenditures** | | **526,727.00** | **526,727.00** | **828.47** | **436,654.87** | **0.00** | **90,072.13** | **90,072.13** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 828.47 | 436,654.87 | 0.00 | (436,654.87) | (436,654.87) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **828.47** | **436,654.87** | **0.00** | **(436,654.87)** | **(436,654.87)** |
| *****Total Revenue** | | **0.00** | **0.00** | **828.47** | **436,654.87** | **0.00** | **(436,654.87)** | **(436,654.87)** |

Grant: 147756 - CAREER: Binuclear Chemistry Status: Active Type: Grant
Fund: 147756 - CAREER: Binuclear Chemistry FMGR: Li, Gonghu

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Li, Gonghu | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 07/01/2014 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | CHE1352437 | CFDA #: 47.049 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | NSF |
| Resp Org: | UDCHEM | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/14 - 6/30/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UDKENY - PI Nan Yi**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 76O120 Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 147758 - Model of Boundary Layer Status: Active Type: Grant
Fund: 147758 - Model of Boundary Layer FMGR: Chini, Gregory P

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Chini, Gregory P | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 07/15/2014 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | CBET1437851 | CFDA #: 47.041 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | NSF |
| Resp Org: | UDME00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/15/14 - 6/30/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UDMECW - PI Christopher White**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 147758 - Model of Boundary Layer Status: Active Type: Grant
Fund: 147758 - Model of Boundary Layer FMGR: Chini, Gregory P

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Chini, Gregory P | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 07/15/2014 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | CBET1437851 | CFDA #: 47.041 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | NSF |
| Resp Org: | UDME00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/15/14 - 6/30/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UDMEGC - PI Gregory Chini**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 62,906.29 | 0.00 | (62,906.29) | (62,906.29) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 66,639.00 | 66,639.00 | 0.00 | 0.00 | 0.00 | 66,639.00 | 66,639.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 97,574.78 | 0.00 | (97,574.78) | (97,574.78) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 57,081.59 | 0.00 | (57,081.59) | (57,081.59) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 149,876.00 | 149,876.00 | 0.00 | 0.00 | 0.00 | 149,876.00 | 149,876.00 |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 1,796.25 | 0.00 | (1,796.25) | (1,796.25) |
| ***Total: Personnel** | | **216,515.00** | **216,515.00** | **0.00** | **219,358.91** | **0.00** | **(2,843.91)** | **(2,843.91)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 13,091.30 | 0.00 | (13,091.30) | (13,091.30) |
| 65YF10 | Full Fringe Benefit Distr Expe | 10,607.00 | 10,607.00 | 0.00 | 0.00 | 0.00 | 10,607.00 | 10,607.00 |
| ***Total: Fringe Benefits** | | **10,607.00** | **10,607.00** | **0.00** | **13,091.30** | **0.00** | **(2,484.30)** | **(2,484.30)** |
| 710 | Travel | 27,000.00 | 27,000.00 | 0.00 | 0.00 | 0.00 | 27,000.00 | 27,000.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 37.42 | 0.00 | (37.42) | (37.42) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 19,824.51 | 0.00 | (19,824.51) | (19,824.51) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 3,327.01 | 0.00 | (3,327.01) | (3,327.01) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 2,884.00 | 0.00 | (2,884.00) | (2,884.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 1,608.59 | 0.00 | (1,608.59) | (1,608.59) |
| ***Total: Travel** | | **27,000.00** | **27,000.00** | **0.00** | **27,681.53** | **0.00** | **(681.53)** | **(681.53)** |
| 7112 | Research Supplies | 20,940.00 | 20,940.00 | 0.00 | 0.00 | 0.00 | 20,940.00 | 20,940.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 119.00 | 4,891.59 | 0.00 | (4,891.59) | (4,891.59) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 152.08 | 0.00 | (152.08) | (152.08) |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 2,232.00 | 0.00 | (2,232.00) | (2,232.00) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 172.98 | 0.00 | (172.98) | (172.98) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 440.95 | 0.00 | (440.95) | (440.95) |
| 71NCC6 | NC Temporary Utility Consumption | 0.00 | 0.00 | 0.00 | 4,006.50 | 0.00 | (4,006.50) | (4,006.50) |
| ***Total: Supplies** | | **20,940.00** | **20,940.00** | **119.00** | **11,896.10** | **0.00** | **9,043.90** | **9,043.90** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 7,410.00 | 0.00 | (7,410.00) | (7,410.00) |
| 721100 | Assistantships | 63,675.00 | 63,675.00 | 0.00 | 0.00 | 0.00 | 63,675.00 | 63,675.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 22,624.25 | 0.00 | (22,624.25) | (22,624.25) |

Grant: 147758 - Model of Boundary Layer Status: Active Type: Grant
Fund: 147758 - Model of Boundary Layer FMGR: Chini, Gregory P

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Chini, Gregory P | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 07/15/2014 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | CBET1437851 | CFDA #: 47.041 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | NSF |
| Resp Org: | UDME00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/15/14 - 6/30/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UDMEGC - PI Gregory Chini**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: Tuition/Participant Support** | **63,675.00** | **63,675.00** | **0.00** | **30,034.25** | **0.00** | **33,640.75** | **33,640.75** |
| ****Total Direct Cost Expenditures** | **338,737.00** | **338,737.00** | **119.00** | **302,062.09** | **0.00** | **36,674.91** | **36,674.91** |
| 760300 F&A Expenditures | 130,654.00 | 130,654.00 | 56.52 | 129,213.28 | 0.00 | 1,440.72 | 1,440.72 |
| ***Total: Indirect Costs** | **130,654.00** | **130,654.00** | **56.52** | **129,213.28** | **0.00** | **1,440.72** | **1,440.72** |
| ****Total Indirect Cost Expenditures** | **130,654.00** | **130,654.00** | **56.52** | **129,213.28** | **0.00** | **1,440.72** | **1,440.72** |
| *****Total Expenditures** | **469,391.00** | **469,391.00** | **175.52** | **431,275.37** | **0.00** | **38,115.63** | **38,115.63** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 175.52 | 431,275.37 | 0.00 | (431,275.37) | (431,275.37) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **175.52** | **431,275.37** | **0.00** | **(431,275.37)** | **(431,275.37)** |
| *****Total Revenue** | **0.00** | **0.00** | **175.52** | **431,275.37** | **0.00** | **(431,275.37)** | **(431,275.37)** |

Grant: 147758 - Model of Boundary Layer Status: Active Type: Grant
Fund: 147789 - REU Supplement: Turbulence FMGR: Chini, Gregory P

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Chini, Gregory P | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 07/15/2014 | IDC Basis Code: | | Approved For Preaward YES |
| Sponsor ID: | CBET1437851 | CFDA #: 47.041 | Term Date: | | IDC Rate Code: | | Budget Controls NSF |
| Resp Org: | UDME00 | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 7/15/14 - 6/30/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver NO |
| | | | | | | | Sefa Classification RESDEV |
| | | | | | | | Uniform Guidance NO |

**Org: UDMEGC - PI Gregory Chini**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 16.25 | 0.00 | (16.25) | (16.25) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 4,983.75 | 0.00 | (4,983.75) | (4,983.75) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **5,000.00** | **0.00** | **(5,000.00)** | **(5,000.00)** |
| 722200 | Participant Support | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| ***Total: Tuition/Participant Support** | | **5,000.00** | **5,000.00** | **0.00** | **0.00** | **0.00** | **5,000.00** | **5,000.00** |
| ****Total Direct Cost Expenditures** | | **5,000.00** | **5,000.00** | **0.00** | **5,000.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **5,000.00** | **5,000.00** | **0.00** | **5,000.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | (5,000.00) | (5,000.00) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **5,000.00** | **0.00** | **(5,000.00)** | **(5,000.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **5,000.00** | **0.00** | **(5,000.00)** | **(5,000.00)** |

Grant: 147759 - Reactive Intermediates Status: Active Type: Grant
Fund: 147759 - Reactive Intermediates FMGR: Greenberg, Arthur

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Greenberg, Arthur | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 09/03/2014 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | CHE1362519 | CFDA #: 47.049 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | NSF |
| Resp Org: | UDCHEM | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/1/14 - 7/31/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UDCHRJ - PI Richard Johnson**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 26,041.01 | 0.00 | (26,041.01) | (26,041.01) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 28,937.00 | 28,937.00 | 0.00 | 0.00 | 0.00 | 28,937.00 | 28,937.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 27,428.75 | 0.00 | (27,428.75) | (27,428.75) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 2,093.34 | 121,077.40 | 18,360.00 | (139,437.40) | (139,437.40) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 169,196.00 | 169,196.00 | 0.00 | 0.00 | 0.00 | 169,196.00 | 169,196.00 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 6,000.02 | 0.00 | (6,000.02) | (6,000.02) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 165.00 | 0.00 | (165.00) | (165.00) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 3,268.00 | 0.00 | (3,268.00) | (3,268.00) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 18,000.00 | 18,000.00 | 0.00 | 0.00 | 0.00 | 18,000.00 | 18,000.00 |
| ***Total: Personnel** | | **216,133.00** | **216,133.00** | **2,093.34** | **183,980.18** | **18,360.00** | **13,792.82** | **13,792.82** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 4,307.58 | 0.00 | (4,307.58) | (4,307.58) |
| 65YF10 | Full Fringe Benefit Distr Expe | 8,826.00 | 8,826.00 | 0.00 | 0.00 | 0.00 | 8,826.00 | 8,826.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 495.56 | 0.00 | (495.56) | (495.56) |
| ***Total: Fringe Benefits** | | **8,826.00** | **8,826.00** | **0.00** | **4,803.14** | **0.00** | **4,022.86** | **4,022.86** |
| 710 | Travel | 7,500.00 | 7,500.00 | 0.00 | 0.00 | 0.00 | 7,500.00 | 7,500.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 773.72 | 0.00 | (773.72) | (773.72) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 1,539.82 | 2,359.82 | 0.00 | (2,359.82) | (2,359.82) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 1,218.83 | 0.00 | (1,218.83) | (1,218.83) |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 192.93 | 192.93 | 0.00 | (192.93) | (192.93) |
| ***Total: Travel** | | **7,500.00** | **7,500.00** | **1,732.75** | **4,545.30** | **0.00** | **2,954.70** | **2,954.70** |
| 740000 | Cap Equipment | 28,317.00 | 28,317.00 | 0.00 | 9,348.90 | 0.00 | 18,968.10 | 18,968.10 |
| ***Total: Equipment** | | **28,317.00** | **28,317.00** | **0.00** | **9,348.90** | **0.00** | **18,968.10** | **18,968.10** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 74.63 | 0.00 | (74.63) | (74.63) |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 1,200.00 | 0.00 | (1,200.00) | (1,200.00) |
| 7112 | Research Supplies | 45,600.00 | 45,600.00 | 0.00 | 0.00 | 0.00 | 45,600.00 | 45,600.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 1,561.78 | 31,515.05 | 0.00 | (31,515.05) | (31,515.05) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 284.00 | 0.00 | (284.00) | (284.00) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 19.62 | 0.00 | (19.62) | (19.62) |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 3,893.85 | 0.00 | (3,893.85) | (3,893.85) |

Grant: 147759 - Reactive Intermediates Status: Active Type: Grant
Fund: 147759 - Reactive Intermediates FMGR: Greenberg, Arthur

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | Greenberg, Arthur | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 09/03/2014 | IDC Basis Code: | MTDCN | | Approved For Preaward YES |
| Sponsor ID: | CHE1362519 | CFDA #: 47.049 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls NSF |
| Resp Org: | UDCHEM | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 8/1/14 - 7/31/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver NO |
| | | | | | | | | Sefa Classification RESDEV |
| | | | | | | | | Uniform Guidance NO |

**Org: UDCHRJ - PI Richard Johnson**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 166.40 | 0.00 | (166.40) | (166.40) |
| 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 | 111.40 | 0.00 | (111.40) | (111.40) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 4,156.22 | 0.00 | (4,156.22) | (4,156.22) |
| 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 | 80.00 | 109.95 | (189.95) | (189.95) |
| 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 219.23 | 4,632.69 | 0.00 | (4,632.69) | (4,632.69) |
| 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 561.86 | 0.00 | (561.86) | (561.86) |
| ***Total: Supplies** | | **45,600.00** | **45,600.00** | **1,781.01** | **46,695.72** | **109.95** | **(1,205.67)** | **(1,205.67)** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 14,820.00 | 0.00 | (14,820.00) | (14,820.00) |
| 721100 | Assistantships | 96,547.00 | 96,547.00 | 0.00 | 0.00 | 0.00 | 96,547.00 | 96,547.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 15,159.00 | 0.00 | (15,159.00) | (15,159.00) |
| ***Total: Tuition/Participant Support** | | **96,547.00** | **96,547.00** | **0.00** | **29,979.00** | **0.00** | **66,568.00** | **66,568.00** |
| ****Total Direct Cost Expenditures** | | **402,923.00** | **402,923.00** | **5,607.10** | **279,352.24** | **18,469.95** | **105,100.81** | **105,100.81** |
| 760300 | F&A Expenditures | 132,077.00 | 132,077.00 | 2,663.36 | 114,011.50 | 0.00 | 18,065.50 | 18,065.50 |
| ***Total: Indirect Costs** | | **132,077.00** | **132,077.00** | **2,663.36** | **114,011.50** | **0.00** | **18,065.50** | **18,065.50** |
| ****Total Indirect Cost Expenditures** | | **132,077.00** | **132,077.00** | **2,663.36** | **114,011.50** | **0.00** | **18,065.50** | **18,065.50** |
| *****Total Expenditures** | | **535,000.00** | **535,000.00** | **8,270.46** | **393,363.74** | **18,469.95** | **123,166.31** | **123,166.31** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 8,270.46 | 393,363.74 | 0.00 | (393,363.74) | (393,363.74) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **8,270.46** | **393,363.74** | **0.00** | **(393,363.74)** | **(393,363.74)** |
| *****Total Revenue** | | **0.00** | **0.00** | **8,270.46** | **393,363.74** | **0.00** | **(393,363.74)** | **(393,363.74)** |

Grant: 147760 - The Living Bridge Status: Active Type: Grant
Fund: 147760 - The Living Bridge FMGR: Bell, Erin S

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Bell, Erin S | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 08/05/2014 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | IIP1430260 | CFDA #: 47.041 | Term Date: | | IDC Rate Code: | URESOF | 26.00% | Budget Controls | NSF |
| Resp Org: | UDCE00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/15/14 - 1/31/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UDCEEB - PI- Erin Santini Bell**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 70,746.58 | 0.00 | (70,746.58) | (70,746.58) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 101,170.00 | 101,170.00 | 0.00 | 0.00 | 0.00 | 101,170.00 | 101,170.00 |
| 611Q90 | Post Doc | 0.00 | 0.00 | 1,056.98 | 1,056.98 | 0.00 | (1,056.98) | (1,056.98) |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 55,202.10 | 0.00 | (55,202.10) | (55,202.10) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 1,911.80 | 102,916.60 | 6,978.07 | (109,894.67) | (109,894.67) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 106,696.00 | 106,696.00 | 0.00 | 0.00 | 0.00 | 106,696.00 | 106,696.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 44,749.00 | 44,749.00 | 0.00 | 0.00 | 0.00 | 44,749.00 | 44,749.00 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 7,424.11 | 0.00 | (7,424.11) | (7,424.11) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 1,200.05 | 0.00 | (1,200.05) | (1,200.05) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 3,402.65 | 0.00 | (3,402.65) | (3,402.65) |
| ***Total: Personnel** | | **252,615.00** | **252,615.00** | **2,968.78** | **241,949.07** | **6,978.07** | **3,687.86** | **3,687.86** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 10,265.18 | 0.00 | (10,265.18) | (10,265.18) |
| 65YF10 | Full Fringe Benefit Distr Expe | 32,793.00 | 32,793.00 | 0.00 | 3,025.31 | 0.00 | 29,767.69 | 29,767.69 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 98.19 | 0.00 | (98.19) | (98.19) |
| 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 247.34 | 247.34 | 0.00 | (247.34) | (247.34) |
| ***Total: Fringe Benefits** | | **32,793.00** | **32,793.00** | **247.34** | **13,636.02** | **0.00** | **19,156.98** | **19,156.98** |
| 710 | Travel | 75,450.00 | 75,450.00 | 0.00 | 0.00 | 0.00 | 75,450.00 | 75,450.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 79.70 | 0.00 | (79.70) | (79.70) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 12,760.09 | 0.00 | (12,760.09) | (12,760.09) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 1,221.63 | 0.00 | (1,221.63) | (1,221.63) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 4,574.52 | 0.00 | (4,574.52) | (4,574.52) |
| 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 | (300.00) | (300.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 29,218.69 | 0.00 | (29,218.69) | (29,218.69) |
| 76O100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 | 130.42 | 0.00 | (130.42) | (130.42) |
| ***Total: Travel** | | **75,450.00** | **75,450.00** | **0.00** | **48,285.05** | **0.00** | **27,164.95** | **27,164.95** |
| 740000 | Cap Equipment | 136,798.00 | 136,798.00 | 0.00 | 96,219.00 | 580.00 | 39,999.00 | 39,999.00 |
| 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 | 138,105.69 | 17,018.00 | (155,123.69) | (155,123.69) |
| ***Total: Equipment** | | **136,798.00** | **136,798.00** | **0.00** | **234,324.69** | **17,598.00** | **(115,124.69)** | **(115,124.69)** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 67.64 | 0.00 | (67.64) | (67.64) |

Grant: 147760 - The Living Bridge Status: Active Type: Grant
Fund: 147760 - The Living Bridge FMGR: Bell, Erin S

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Bell, Erin S | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 08/05/2014 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | IIP1430260 | CFDA #: 47.041 | Term Date: | | IDC Rate Code: | URESOF | 26.00% | Budget Controls | NSF |
| Resp Org: | UDCE00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/15/14 - 1/31/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UDCEEB - PI- Erin Santini Bell**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 259.00 | 0.00 | (259.00) | (259.00) |
| 7112 | Research Supplies | 33,500.00 | 33,500.00 | 0.00 | 0.00 | 0.00 | 33,500.00 | 33,500.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 8.32 | 3,218.98 | 0.00 | (3,218.98) | (3,218.98) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 420.15 | 0.00 | (420.15) | (420.15) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 9.53 | 0.00 | (9.53) | (9.53) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 839.83 | 0.00 | (839.83) | (839.83) |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 9,695.58 | 0.00 | (9,695.58) | (9,695.58) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 20.80 | 179.04 | 0.00 | (179.04) | (179.04) |
| 717000 | Consulting-General | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 24,617.77 | 14.72 | (24,632.49) | (24,632.49) |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 7,000.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 7,000.00 | 7,000.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 1,529.02 | 0.00 | (1,529.02) | (1,529.02) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 263.78 | 0.00 | (263.78) | (263.78) |
| 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 | 19.80 | 0.00 | (19.80) | (19.80) |
| 76O164 | Int All-Maint&Rep-Computer (Chg) | 0.00 | 0.00 | 0.00 | 316.29 | 0.00 | (316.29) | (316.29) |
| 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 | 340.83 | 0.00 | (340.83) | (340.83) |
| 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 1,512.64 | 0.00 | (1,512.64) | (1,512.64) |
| ***Total: Supplies** | | **55,500.00** | **55,500.00** | **29.12** | **43,289.88** | **14.72** | **12,195.40** | **12,195.40** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 6,270.00 | 0.00 | (6,270.00) | (6,270.00) |
| 721100 | Assistantships | 60,519.00 | 60,519.00 | 0.00 | 0.00 | 0.00 | 60,519.00 | 60,519.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 37,536.56 | 0.00 | (37,536.56) | (37,536.56) |
| 722200 | Participant Support | 18,000.00 | 18,000.00 | 0.00 | 19,580.00 | 0.00 | (1,580.00) | (1,580.00) |
| ***Total: Tuition/Participant Support** | | **78,519.00** | **78,519.00** | **0.00** | **63,386.56** | **0.00** | **15,132.44** | **15,132.44** |
| 730001 | Subcontracts 01 | 150,000.00 | 150,000.00 | 0.00 | 0.00 | 0.00 | 150,000.00 | 150,000.00 |
| 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 | 38,000.00 | 2,000.00 | (40,000.00) | (40,000.00) |
| ***Total: Contractual** | | **150,000.00** | **150,000.00** | **0.00** | **38,000.00** | **2,000.00** | **110,000.00** | **110,000.00** |
| 760100 | RCM-General Assessment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 | 17.44 | 0.00 | (17.44) | (17.44) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **17.44** | **0.00** | **(17.44)** | **(17.44)** |
| ****Total Direct Cost Expenditures** | | **781,675.00** | **781,675.00** | **3,245.24** | **682,888.71** | **26,590.79** | **72,195.50** | **72,195.50** |

Grant: 147760 - The Living Bridge Status: Active Type: Grant
Fund: 147760 - The Living Bridge FMGR: Bell, Erin S

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Bell, Erin S | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 08/05/2014 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | IIP1430260 | CFDA #: 47.041 | Term Date: | | IDC Rate Code: | URESOF | 26.00% | Budget Controls | NSF |
| Resp Org: | UDCE00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/15/14 - 1/31/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UDCEEB - PI- Erin Santini Bell**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| 760300 F&A Expenditures | 121,254.00 | 121,254.00 | 843.75 | 96,766.31 | 0.00 | 24,487.69 | 24,487.69 |
| ***Total: Indirect Costs** | **121,254.00** | **121,254.00** | **843.75** | **96,766.31** | **0.00** | **24,487.69** | **24,487.69** |
| ****Total Indirect Cost Expenditures** | **121,254.00** | **121,254.00** | **843.75** | **96,766.31** | **0.00** | **24,487.69** | **24,487.69** |
| *****Total Expenditures** | **902,929.00** | **902,929.00** | **4,088.99** | **779,655.02** | **26,590.79** | **96,683.19** | **96,683.19** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 4,088.99 | 779,655.02 | 0.00 | (779,655.02) | (779,655.02) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **4,088.99** | **779,655.02** | **0.00** | **(779,655.02)** | **(779,655.02)** |
| *****Total Revenue** | **0.00** | **0.00** | **4,088.99** | **779,655.02** | **0.00** | **(779,655.02)** | **(779,655.02)** |

Grant: 147760 - The Living Bridge Status: Active Type: Grant
Fund: 147807 - REU Living Bridge FMGR: Bell, Erin S

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Bell, Erin S | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin | BOTH |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 07/01/2015 | IDC Basis Code: | | Approved For Preaward | YES |
| Sponsor ID: | IIP1430260 | CFDA #: 47.041 | Term Date: | | IDC Rate Code: | | Budget Controls | NSF |
| Resp Org: | UDCE00 | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/15/14 - 1/31/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

**Org: UDCEEB - PI- Erin Santini Bell**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 722205 | Participant Sup-Stipends | 0.00 | 0.00 | 0.00 | 16,000.00 | 0.00 | (16,000.00) | (16,000.00) |
| 722220 | Participant Sup-Post Doctoral | 16,000.00 | 16,000.00 | 0.00 | 0.00 | 0.00 | 16,000.00 | 16,000.00 |
| ***Total: Tuition/Participant Support** | | **16,000.00** | **16,000.00** | **0.00** | **16,000.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **16,000.00** | **16,000.00** | **0.00** | **16,000.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **16,000.00** | **16,000.00** | **0.00** | **16,000.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 16,000.00 | 0.00 | (16,000.00) | (16,000.00) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **16,000.00** | **0.00** | **(16,000.00)** | **(16,000.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **16,000.00** | **0.00** | **(16,000.00)** | **(16,000.00)** |

Grant: 147760 - The Living Bridge Status: Active Type: Grant
Fund: 147895 - The Living Bridge: Part. Sup. FMGR: Bell, Erin S

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Bell, Erin S | | **Fund Information** | | **Fund Indirect Cost Information** | | |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 07/01/2016 | IDC Basis Code: | | |
| Sponsor ID: | IIP1430260 | CFDA #: 47.041 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UDCE00 | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 8/15/14 - 1/31/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | |

| | |
|---|---|
| Approved For Admin | BOTH |
| Approved For Preaward | YES |
| Budget Controls | NSF |
| Equipment Vesting | USNH |
| Idc Waiver | NO |
| Sefa Classification | RESDEV |
| Uniform Guidance | YES |

**Org: UDCEEB - PI- Erin Santini Bell**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 722200 Participant Support | 12,000.00 | 12,000.00 | 100.00 | 12,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Tuition/Participant Support** | **12,000.00** | **12,000.00** | **100.00** | **12,000.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **12,000.00** | **12,000.00** | **100.00** | **12,000.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **12,000.00** | **12,000.00** | **100.00** | **12,000.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 100.00 | 12,000.00 | 0.00 | (12,000.00) | (12,000.00) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **100.00** | **12,000.00** | **0.00** | **(12,000.00)** | **(12,000.00)** |
| *****Total Revenue** | **0.00** | **0.00** | **100.00** | **12,000.00** | **0.00** | **(12,000.00)** | **(12,000.00)** |

Grant: 147760 - The Living Bridge Status: Active Type: Grant
Fund: 147952 - Amendment 009 Supplement FMGR: Bell, Erin S

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Bell, Erin S | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin BOTH |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 07/01/2018 | IDC Basis Code: | | Approved For Preaward YES |
| Sponsor ID: | IIP1430260 | CFDA #: 47.041 | Term Date: | | IDC Rate Code: | | Budget Controls NSF |
| Resp Org: | UDCE00 | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 8/15/14 - 1/31/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver NO |
| | | | | | | | Sefa Classification RESDEV |
| | | | | | | | Uniform Guidance YES |

**Org: UDCEEB - PI- Erin Santini Bell**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 722200 Participant Support | 12,000.00 | 12,000.00 | 200.00 | 300.00 | 0.00 | 11,700.00 | 11,700.00 |
| ***Total: Tuition/Participant Support** | **12,000.00** | **12,000.00** | **200.00** | **300.00** | **0.00** | **11,700.00** | **11,700.00** |
| ****Total Direct Cost Expenditures** | **12,000.00** | **12,000.00** | **200.00** | **300.00** | **0.00** | **11,700.00** | **11,700.00** |
| *****Total Expenditures** | **12,000.00** | **12,000.00** | **200.00** | **300.00** | **0.00** | **11,700.00** | **11,700.00** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 200.00 | 300.00 | 0.00 | (300.00) | (300.00) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **200.00** | **300.00** | **0.00** | **(300.00)** | **(300.00)** |
| *****Total Revenue** | **0.00** | **0.00** | **200.00** | **300.00** | **0.00** | **(300.00)** | **(300.00)** |

Grant: 147761 - Microbiome of Corals Status: Closing - Final Financial Rev Type: Grant
Fund: 147761 - Microbiome of Corals FMGR: Lesser, Michael P

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Lesser, Michael P | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 08/01/2014 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | DEB1437054 | CFDA #: 47.074 | Term Date: | | IDC Rate Code: | URESOF | 26.00% | Budget Controls | NSF |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/1/14 - 7/31/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UBMCMM - PI Michael Lesser**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 56,644.81 | 0.00 | (56,644.81) | (56,644.81) |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 202,781.65 | 0.00 | (202,781.65) | (202,781.65) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 228,372.00 | 228,372.00 | 0.00 | 0.00 | 0.00 | 228,372.00 | 228,372.00 |
| 611Q90 | Post Doc | 148,363.00 | 148,363.00 | 0.00 | 118,028.12 | 0.00 | 30,334.88 | 30,334.88 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 2,500.00 | 0.00 | (2,500.00) | (2,500.00) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 2,924.25 | 0.00 | (2,924.25) | (2,924.25) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 48.76 | 0.00 | (48.76) | (48.76) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 15,454.00 | 15,454.00 | 0.00 | 0.00 | 0.00 | 15,454.00 | 15,454.00 |
| ***Total: Personnel** | | **392,189.00** | **392,189.00** | **0.00** | **382,927.59** | **0.00** | **9,261.41** | **9,261.41** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 4,757.85 | 0.00 | (4,757.85) | (4,757.85) |
| 65YF10 | Full Fringe Benefit Distr Expe | 121,641.00 | 121,641.00 | 0.00 | 102,987.03 | 0.00 | 18,653.97 | 18,653.97 |
| 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 | 1,910.27 | 0.00 | (1,910.27) | (1,910.27) |
| ***Total: Fringe Benefits** | | **121,641.00** | **121,641.00** | **0.00** | **109,655.15** | **0.00** | **11,985.85** | **11,985.85** |
| 710 | Travel | 37,000.00 | 37,000.00 | 0.00 | 0.00 | 0.00 | 37,000.00 | 37,000.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 14,212.36 | 0.00 | (14,212.36) | (14,212.36) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 19,812.04 | 0.00 | (19,812.04) | (19,812.04) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 2,240.00 | 0.00 | (2,240.00) | (2,240.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 1,609.95 | 0.00 | (1,609.95) | (1,609.95) |
| ***Total: Travel** | | **37,000.00** | **37,000.00** | **0.00** | **37,874.35** | **0.00** | **(874.35)** | **(874.35)** |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 861.16 | 0.00 | (861.16) | (861.16) |
| ***Total: Equipment** | | **0.00** | **0.00** | **0.00** | **861.16** | **0.00** | **(861.16)** | **(861.16)** |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 1,918.23 | 0.00 | (1,918.23) | (1,918.23) |
| 711190 | Publications cost | 0.00 | 0.00 | 0.00 | 4,488.25 | 0.00 | (4,488.25) | (4,488.25) |
| 7112 | Research Supplies | 71,000.00 | 71,000.00 | 0.00 | 0.00 | 0.00 | 71,000.00 | 71,000.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 45,936.76 | 0.00 | (45,936.76) | (45,936.76) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 75.00 | 0.00 | (75.00) | (75.00) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 121.51 | 0.00 | (121.51) | (121.51) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 4,186.38 | 0.00 | (4,186.38) | (4,186.38) |

Grant: 147761 - Microbiome of Corals Status: Closing - Final Financial Rev Type: Grant
Fund: 147761 - Microbiome of Corals FMGR: Lesser, Michael P

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Lesser, Michael P | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 08/01/2014 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | DEB1437054 | CFDA #: 47.074 | Term Date: | | IDC Rate Code: | URESOF | 26.00% | Budget Controls | NSF |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/1/14 - 7/31/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UBMCMM - PI Michael Lesser**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 2,183.54 | 0.00 | (2,183.54) | (2,183.54) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 1,042.57 | 0.00 | (1,042.57) | (1,042.57) |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 1,501.35 | 0.00 | (1,501.35) | (1,501.35) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 28,738.62 | 0.00 | (28,738.62) | (28,738.62) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 136.00 | 0.00 | (136.00) | (136.00) |
| 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 | (300.00) | (300.00) |
| 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 | 60.10 | 0.00 | (60.10) | (60.10) |
| ***Total: Supplies** | | **71,000.00** | **71,000.00** | **0.00** | **90,688.31** | **0.00** | **(19,688.31)** | **(19,688.31)** |
| ****Total Direct Cost Expenditures** | | **621,830.00** | **621,830.00** | **0.00** | **622,006.56** | **0.00** | **(176.56)** | **(176.56)** |
| 760300 | F&A Expenditures | 161,676.00 | 161,676.00 | 0.00 | 161,497.99 | 0.00 | 178.01 | 178.01 |
| ***Total: Indirect Costs** | | **161,676.00** | **161,676.00** | **0.00** | **161,497.99** | **0.00** | **178.01** | **178.01** |
| ****Total Indirect Cost Expenditures** | | **161,676.00** | **161,676.00** | **0.00** | **161,497.99** | **0.00** | **178.01** | **178.01** |
| *****Total Expenditures** | | **783,506.00** | **783,506.00** | **0.00** | **783,504.55** | **0.00** | **1.45** | **1.45** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 783,504.55 | 0.00 | (783,504.55) | (783,504.55) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **783,504.55** | **0.00** | **(783,504.55)** | **(783,504.55)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **783,504.55** | **0.00** | **(783,504.55)** | **(783,504.55)** |

Grant: 147761 - Microbiome of Corals Status: Closing - Final Financial Rev Type: Grant
Fund: 147840 - Nitrogen Fixing Prokaryotes in FMGR: Lesser, Michael P

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Lesser, Michael P | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 07/01/2015 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | DEB1437054 | CFDA #: 47.074 | Term Date: | | IDC Rate Code: | URESOF | 26.00% | Budget Controls | NSF |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/1/14 - 7/31/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UBMCMM - PI Michael Lesser**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 3,097.15 | 0.00 | (3,097.15) | (3,097.15) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 9,660.00 | 0.00 | (9,660.00) | (9,660.00) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 12,000.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 12,000.00 |
| ***Total: Personnel** | | **12,000.00** | **12,000.00** | **0.00** | **12,757.15** | **0.00** | **(757.15)** | **(757.15)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 249.02 | 0.00 | (249.02) | (249.02) |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,008.00 | 1,008.00 | 0.00 | 0.00 | 0.00 | 1,008.00 | 1,008.00 |
| ***Total: Fringe Benefits** | | **1,008.00** | **1,008.00** | **0.00** | **249.02** | **0.00** | **758.98** | **758.98** |
| ****Total Direct Cost Expenditures** | | **13,008.00** | **13,008.00** | **0.00** | **13,006.17** | **0.00** | **1.83** | **1.83** |
| 760300 | F&A Expenditures | 3,382.00 | 3,382.00 | 0.00 | 3,381.60 | 0.00 | 0.40 | 0.40 |
| ***Total: Indirect Costs** | | **3,382.00** | **3,382.00** | **0.00** | **3,381.60** | **0.00** | **0.40** | **0.40** |
| ****Total Indirect Cost Expenditures** | | **3,382.00** | **3,382.00** | **0.00** | **3,381.60** | **0.00** | **0.40** | **0.40** |
| *****Total Expenditures** | | **16,390.00** | **16,390.00** | **0.00** | **16,387.77** | **0.00** | **2.23** | **2.23** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 16,387.77 | 0.00 | (16,387.77) | (16,387.77) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **16,387.77** | **0.00** | **(16,387.77)** | **(16,387.77)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **16,387.77** | **0.00** | **(16,387.77)** | **(16,387.77)** |

Grant: 147762 - Caring for Adult Family Member Status: Closing - BSC/Dept Review Type: Grant
Fund: 147762 - Caring for Adult Family Member FMGR: Glauber, Rebecca K

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Glauber, Rebecca K | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 08/01/2014 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | SES1357151 | CFDA #: 47.075 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | NSF |
| Resp Org: | UCSOSC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/1/14 - 7/31/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UCSORG - PI Rebecca Glauber**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 39,435.65 | 0.00 | (39,435.65) | (39,435.65) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 31,406.00 | 31,406.00 | 0.00 | 0.00 | 0.00 | 31,406.00 | 31,406.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 1,157.90 | 0.00 | (1,157.90) | (1,157.90) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 17,800.02 | 0.00 | (17,800.02) | (17,800.02) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 29,560.00 | 29,560.00 | 0.00 | 0.00 | 0.00 | 29,560.00 | 29,560.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 2,577.19 | 0.00 | (2,577.19) | (2,577.19) |
| ***Total: Personnel** | | **60,966.00** | **60,966.00** | **0.00** | **60,970.76** | **0.00** | **(4.76)** | **(4.76)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 3,334.24 | 0.00 | (3,334.24) | (3,334.24) |
| 65YF10 | Full Fringe Benefit Distr Expe | 3,339.00 | 3,339.00 | 0.00 | 0.00 | 0.00 | 3,339.00 | 3,339.00 |
| ***Total: Fringe Benefits** | | **3,339.00** | **3,339.00** | **0.00** | **3,334.24** | **0.00** | **4.76** | **4.76** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721100 | Assistantships | 4,103.00 | 4,103.00 | 0.00 | 1,600.00 | 0.00 | 2,503.00 | 2,503.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 2,188.00 | 0.00 | (2,188.00) | (2,188.00) |
| 722200 | Participant Support | 3,600.00 | 3,600.00 | 0.00 | 1,440.00 | 0.00 | 2,160.00 | 2,160.00 |
| ***Total: Tuition/Participant Support** | | **7,703.00** | **7,703.00** | **0.00** | **5,228.00** | **0.00** | **2,475.00** | **2,475.00** |
| ****Total Direct Cost Expenditures** | | **72,008.00** | **72,008.00** | **0.00** | **69,533.00** | **0.00** | **2,475.00** | **2,475.00** |
| 760300 | F&A Expenditures | 30,545.00 | 30,545.00 | 0.00 | 30,544.85 | 0.00 | 0.15 | 0.15 |
| ***Total: Indirect Costs** | | **30,545.00** | **30,545.00** | **0.00** | **30,544.85** | **0.00** | **0.15** | **0.15** |
| ****Total Indirect Cost Expenditures** | | **30,545.00** | **30,545.00** | **0.00** | **30,544.85** | **0.00** | **0.15** | **0.15** |
| *****Total Expenditures** | | **102,553.00** | **102,553.00** | **0.00** | **100,077.85** | **0.00** | **2,475.15** | **2,475.15** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 100,077.85 | 0.00 | (100,077.85) | (100,077.85) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **100,077.85** | **0.00** | **(100,077.85)** | **(100,077.85)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **100,077.85** | **0.00** | **(100,077.85)** | **(100,077.85)** |

Grant: 147762 - Caring for Adult Family Member Status: Closing - BSC/Dept Review Type: Grant
Fund: 147762 - Caring for Adult Family Member FMGR: Glauber, Rebecca K

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Glauber, Rebecca K | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 08/01/2014 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | SES1357151 | CFDA #: 47.075 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | NSF |
| Resp Org: | UCSOSC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/1/14 - 7/31/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZSPMA - Lessard Help**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 147764 - ULF Pole 14 Status: Closing - BSC/Dept Review Type: Grant
Fund: 147764 - ULF Pole 14 FMGR: Lessard, Marc R

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Lessard, Marc R | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 08/19/2014 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | PLR1341677 | CFDA #: 47.050 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | NSF |
| Resp Org: | UZSPSC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/14 - 8/31/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZSPMA - Lessard Help**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 18,329.65 | 0.00 | (18,329.65) | (18,329.65) |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 31,370.85 | 0.00 | (31,370.85) | (31,370.85) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 40,584.00 | 40,584.00 | 0.00 | 0.00 | 0.00 | 40,584.00 | 40,584.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 30,702.38 | 0.00 | (30,702.38) | (30,702.38) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 40,750.65 | 0.00 | (40,750.65) | (40,750.65) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 108,387.00 | 108,387.00 | 0.00 | 0.00 | 0.00 | 108,387.00 | 108,387.00 |
| 615F10 | PAT | 0.00 | 26,274.00 | 0.00 | 40,475.42 | 0.00 | (40,475.42) | (14,201.42) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | (2,240.00) | 7,839.64 | 0.00 | (7,839.64) | (7,839.64) |
| 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 | 22.30 | 0.00 | (22.30) | (22.30) |
| 61SNSH | Student Labor | 0.00 | 0.00 | (49.59) | 9,925.66 | 0.00 | (9,925.66) | (9,925.66) |
| 61SNWS | College Work Study | 0.00 | 0.00 | (475.50) | 2,603.25 | 0.00 | (2,603.25) | (2,603.25) |
| ***Total: Personnel** | | **148,971.00** | **175,245.00** | **(2,765.09)** | **182,019.80** | **0.00** | **(33,048.80)** | **(6,774.80)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 3,975.47 | 0.00 | (3,975.47) | (3,975.47) |
| 65YF10 | Full Fringe Benefit Distr Expe | 21,039.00 | 34,196.00 | 0.00 | 28,156.42 | 0.00 | (7,117.42) | 6,039.58 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | (184.80) | 630.95 | 0.00 | (630.95) | (630.95) |
| ***Total: Fringe Benefits** | | **21,039.00** | **34,196.00** | **(184.80)** | **32,762.84** | **0.00** | **(11,723.84)** | **1,433.16** |
| 710 | Travel | 15,439.00 | 15,439.00 | 0.00 | 0.00 | 0.00 | 15,439.00 | 15,439.00 |
| 710100 | Out-of-State Travel | 0.00 | 13,000.00 | 0.00 | 16,295.94 | 0.00 | (16,295.94) | (3,295.94) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 4,897.43 | 0.00 | (4,897.43) | (4,897.43) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 5,092.30 | 0.00 | (5,092.30) | (5,092.30) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 5,639.43 | 0.00 | (5,639.43) | (5,639.43) |
| ***Total: Travel** | | **15,439.00** | **28,439.00** | **0.00** | **31,925.10** | **0.00** | **(16,486.10)** | **(3,486.10)** |
| 7112 | Research Supplies | 15,182.00 | 15,182.00 | 0.00 | 0.00 | 0.00 | 15,182.00 | 15,182.00 |
| 711200 | Research Supplies | 0.00 | 20,000.00 | 0.00 | 8,954.37 | 0.00 | (8,954.37) | 11,045.63 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 564.41 | 0.00 | (564.41) | (564.41) |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | (2,000.00) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 26.00 | 0.00 | (26.00) | (26.00) |
| 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 448.28 | 0.00 | (448.28) | (448.28) |

Grant: 147764 - ULF Pole 14 Status: Closing - BSC/Dept Review Type: Grant
Fund: 147764 - ULF Pole 14 FMGR: Lessard, Marc R

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Lessard, Marc R | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 08/19/2014 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | PLR1341677 | CFDA #: 47.050 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | NSF |
| Resp Org: | UZSPSC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/14 - 8/31/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZSPMA - Lessard Help**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 2,523.38 | 0.00 | (2,523.38) | (2,523.38) |
| 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 174.95 | 0.00 | (174.95) | (174.95) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 24,448.00 | 0.00 | (24,448.00) | (24,448.00) |
| 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 | 276.29 | 0.00 | (276.29) | (276.29) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 167.50 | 0.00 | (167.50) | (167.50) |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 265.00 | 0.00 | (265.00) | (265.00) |
| 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 15.00 | (15.00) | (15.00) |
| 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 208.24 | 0.00 | (208.24) | (208.24) |
| 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 | 80.49 | 0.00 | (80.49) | (80.49) |
| 780110 | Electricity-PSNH | 0.00 | 0.00 | 0.00 | 419.23 | 0.00 | (419.23) | (419.23) |
| ***Total: Supplies** | | **15,182.00** | **35,182.00** | **0.00** | **40,556.14** | **15.00** | **(25,389.14)** | **(5,389.14)** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 5,529.00 | 0.00 | (5,529.00) | (5,529.00) |
| 721100 | Assistantships | 75,232.00 | 75,232.00 | 0.00 | 0.00 | 0.00 | 75,232.00 | 75,232.00 |
| 721110 | Asstship-Grad Fee Waiver | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | (24,000.00) | 0.00 | 18,305.84 | 0.00 | (18,305.84) | (42,305.84) |
| ***Total: Tuition/Participant Support** | | **75,232.00** | **51,232.00** | **0.00** | **23,834.84** | **0.00** | **51,397.16** | **27,397.16** |
| 730001 | Subcontracts 01 | 71,436.00 | 0.00 | 0.00 | 0.00 | 0.00 | 71,436.00 | 0.00 |
| ***Total: Contractual** | | **71,436.00** | **0.00** | **0.00** | **0.00** | **0.00** | **71,436.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **347,299.00** | **324,294.00** | **(2,949.89)** | **311,098.72** | **15.00** | **36,185.28** | **13,180.28** |
| 760300 | F&A Expenditures | 100,265.00 | 123,270.00 | (1,401.19) | 136,450.43 | 0.00 | (36,185.43) | (13,180.43) |
| ***Total: Indirect Costs** | | **100,265.00** | **123,270.00** | **(1,401.19)** | **136,450.43** | **0.00** | **(36,185.43)** | **(13,180.43)** |
| ****Total Indirect Cost Expenditures** | | **100,265.00** | **123,270.00** | **(1,401.19)** | **136,450.43** | **0.00** | **(36,185.43)** | **(13,180.43)** |
| *****Total Expenditures** | | **447,564.00** | **447,564.00** | **(4,351.08)** | **447,549.15** | **15.00** | **(0.15)** | **(0.15)** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | (4,351.08) | 447,549.15 | 0.00 | (447,549.15) | (447,549.15) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **(4,351.08)** | **447,549.15** | **0.00** | **(447,549.15)** | **(447,549.15)** |
| *****Total Revenue** | | **0.00** | **0.00** | **(4,351.08)** | **447,549.15** | **0.00** | **(447,549.15)** | **(447,549.15)** |

Grant: 147764 - ULF Pole 14
Fund: 147764 - ULF Pole 14

Status: Closing - BSC/Dept Review
FMGR: Lessard, Marc R

Type: Grant

| | | |
|---|---|---|
| PI Name: | Lessard, Marc R | |
| Sponsor: | National Science Foundation (NSF) | |
| Sponsor ID: | PLR1341677 | CFDA #: 47.050 |
| Resp Org: | UZSPSC | |
| FRAGRNT Start/End Date: | 9/1/14 - 8/31/18 | |

**Fund Information**

| | |
|---|---|
| Effective Date: | 08/19/2014 |
| Term Date: | |
| Expend End Date: | |
| Rev Account: | 530000 |

**Fund Indirect Cost Information**

| | | |
|---|---|---|
| IDC Basis Code: | MTDCN | |
| IDC Rate Code: | URON10 | 47.50% |
| IDC Dist From Code: | UNHDST | 47.5 |
| Fund Type Level 2 | P1 | |

| | |
|---|---|
| Approved For Admin | NONE |
| Approved For Preaward | YES |
| Budget Controls | NSF |
| Equipment Vesting | USNH |
| Idc Waiver | NO |
| Sefa Classification | RESDEV |
| Uniform Guidance | NO |

**Org: UZSPMA - Lessard Help**

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|

Grant: 147766 - NSF Fellowship Status: Active Type: Grant
Fund: 147766 - NSF Fellowship FMGR: Moorhead, Cari A E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Moorhead, Cari A E | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 09/16/2016 | IDC Basis Code: | | Approved For Preaward YES |
| Sponsor ID: | DGE1450271 | CFDA #: 47.076 | Term Date: | | IDC Rate Code: | | Budget Controls NSF |
| Resp Org: | UAGRAD | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 8/1/14 - 7/31/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver NO |
| | | | | | | | Sefa Classification RESDEV |
| | | | | | | | Uniform Guidance NO |

**Org: UAGRHR - PI Harry Richards**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613N70 | Graduate Fellow | 0.00 | 0.00 | 0.00 | 68,000.00 | 0.00 | (68,000.00) | (68,000.00) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 102,000.00 | 68,000.00 | 0.00 | 0.00 | 0.00 | 102,000.00 | 68,000.00 |
| ***Total: Personnel** | | **102,000.00** | **68,000.00** | **0.00** | **68,000.00** | **0.00** | **34,000.00** | **0.00** |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 539.40 | 0.00 | (539.40) | (539.40) |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **539.40** | **0.00** | **(539.40)** | **(539.40)** |
| 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | (1,500.00) |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **1,500.00** | **0.00** | **(1,500.00)** | **(1,500.00)** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 3,420.00 | 0.00 | (3,420.00) | (3,420.00) |
| 721100 | Assistantships | 36,000.00 | 24,000.00 | 0.00 | 0.00 | 0.00 | 36,000.00 | 24,000.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 16,919.00 | 0.00 | (16,919.00) | (16,919.00) |
| 722200 | Participant Support | 0.00 | 0.00 | 0.00 | 1,535.15 | 0.00 | (1,535.15) | (1,535.15) |
| ***Total: Tuition/Participant Support** | | **36,000.00** | **24,000.00** | **0.00** | **21,874.15** | **0.00** | **14,125.85** | **2,125.85** |
| ****Total Direct Cost Expenditures** | | **138,000.00** | **92,000.00** | **0.00** | **91,913.55** | **0.00** | **46,086.45** | **86.45** |
| *****Total Expenditures** | | **138,000.00** | **92,000.00** | **0.00** | **91,913.55** | **0.00** | **46,086.45** | **86.45** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 91,913.55 | 0.00 | (91,913.55) | (91,913.55) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **91,913.55** | **0.00** | **(91,913.55)** | **(91,913.55)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **91,913.55** | **0.00** | **(91,913.55)** | **(91,913.55)** |

Grant: 147766 - NSF Fellowship Status: Active Type: Grant
Fund: 147767 - Amanda Daly NSF Fellow FMGR: Moorhead, Cari A E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Moorhead, Cari A E | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 09/16/2016 | IDC Basis Code: | | Approved For Preaward YES |
| Sponsor ID: | DGE1450271 | CFDA #: 47.076 | Term Date: | | IDC Rate Code: | | Budget Controls NSF |
| Resp Org: | UAGRAD | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 8/1/14 - 7/31/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver NO |
| | | | | | | | Sefa Classification RESDEV |
| | | | | | | | Uniform Guidance NO |

**Org: UAGRHR - PI Harry Richards**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613N70 | Graduate Fellow | 0.00 | 0.00 | 0.00 | 68,000.20 | 0.00 | (68,000.20) | (68,000.20) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 68,000.00 | 68,000.00 | 0.00 | 0.00 | 0.00 | 68,000.00 | 68,000.00 |
| ***Total: Personnel** | | **68,000.00** | **68,000.00** | **0.00** | **68,000.20** | **0.00** | **(0.20)** | **(0.20)** |
| 710 | Travel | (3,145.00) | (3,145.00) | 0.00 | 0.00 | 0.00 | (3,145.00) | (3,145.00) |
| 710200 | Foreign Travel | 5,000.00 | 5,000.00 | 0.00 | 1,397.00 | 0.00 | 3,603.00 | 3,603.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 1,725.96 | 0.00 | (1,725.96) | (1,725.96) |
| ***Total: Travel** | | **1,855.00** | **1,855.00** | **0.00** | **3,122.96** | **0.00** | **(1,267.96)** | **(1,267.96)** |
| 7112 | Research Supplies | 3,145.00 | 3,145.00 | 0.00 | 0.00 | 0.00 | 3,145.00 | 3,145.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 3,145.00 | 0.00 | (3,145.00) | (3,145.00) |
| 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 0.00 | 0.00 | 0.00 | 2,537.95 | 0.00 | (2,537.95) | (2,537.95) |
| ***Total: Supplies** | | **3,145.00** | **3,145.00** | **0.00** | **5,682.95** | **0.00** | **(2,537.95)** | **(2,537.95)** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 4,560.00 | 0.00 | (4,560.00) | (4,560.00) |
| 721100 | Assistantships | 24,000.00 | 24,000.00 | 0.00 | 0.00 | 0.00 | 24,000.00 | 24,000.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 9,980.75 | 0.00 | (9,980.75) | (9,980.75) |
| ***Total: Tuition/Participant Support** | | **24,000.00** | **24,000.00** | **0.00** | **14,540.75** | **0.00** | **9,459.25** | **9,459.25** |
| ****Total Direct Cost Expenditures** | | **97,000.00** | **97,000.00** | **0.00** | **91,346.86** | **0.00** | **5,653.14** | **5,653.14** |
| *****Total Expenditures** | | **97,000.00** | **97,000.00** | **0.00** | **91,346.86** | **0.00** | **5,653.14** | **5,653.14** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 91,346.86 | 0.00 | (91,346.86) | (91,346.86) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **91,346.86** | **0.00** | **(91,346.86)** | **(91,346.86)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **91,346.86** | **0.00** | **(91,346.86)** | **(91,346.86)** |

Grant: 147766 - NSF Fellowship Status: Active Type: Grant
Fund: 147768 - Danielle Grogan NSF Fellow FMGR: Moorhead, Cari A E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Moorhead, Cari A E | | **Fund Information** | | **Fund Indirect Cost Information** | | |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 09/16/2016 | IDC Basis Code: | | |
| Sponsor ID: | DGE1450271 | CFDA #: 47.076 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UAGRAD | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 8/1/14 - 7/31/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | |

| | |
|---|---|
| Approved For Admin | NONE |
| Approved For Preaward | YES |
| Budget Controls | NSF |
| Equipment Vesting | USNH |
| Idc Waiver | NO |
| Sefa Classification | RESDEV |
| Uniform Guidance | NO |

**Org: UAGRHR - PI Harry Richards**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613N70 | Graduate Fellow | 0.00 | 0.00 | 0.00 | 60,154.02 | 0.00 | (60,154.02) | (60,154.02) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 68,000.00 | 68,000.00 | 0.00 | 0.00 | 0.00 | 68,000.00 | 68,000.00 |
| ***Total: Personnel** | | **68,000.00** | **68,000.00** | **0.00** | **60,154.02** | **0.00** | **7,845.98** | **7,845.98** |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 917.44 | 0.00 | (917.44) | (917.44) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 4,116.94 | 0.00 | (4,116.94) | (4,116.94) |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **5,034.38** | **0.00** | **(5,034.38)** | **(5,034.38)** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 5,700.00 | 0.00 | (5,700.00) | (5,700.00) |
| 721100 | Assistantships | 24,000.00 | 24,000.00 | 0.00 | 0.00 | 0.00 | 24,000.00 | 24,000.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 7,603.00 | 0.00 | (7,603.00) | (7,603.00) |
| ***Total: Tuition/Participant Support** | | **24,000.00** | **24,000.00** | **0.00** | **13,303.00** | **0.00** | **10,697.00** | **10,697.00** |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 5,008.60 | 0.00 | (5,008.60) | (5,008.60) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **5,008.60** | **0.00** | **(5,008.60)** | **(5,008.60)** |
| ****Total Direct Cost Expenditures** | | **92,000.00** | **92,000.00** | **0.00** | **83,500.00** | **0.00** | **8,500.00** | **8,500.00** |
| *****Total Expenditures** | | **92,000.00** | **92,000.00** | **0.00** | **83,500.00** | **0.00** | **8,500.00** | **8,500.00** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 83,500.00 | 0.00 | (83,500.00) | (83,500.00) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **83,500.00** | **0.00** | **(83,500.00)** | **(83,500.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **83,500.00** | **0.00** | **(83,500.00)** | **(83,500.00)** |

Grant: 147766 - NSF Fellowship Status: Active Type: Grant
Fund: 147769 - Patrick MacArthur FMGR: Moorhead, Cari A E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Moorhead, Cari A E | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 09/16/2016 | IDC Basis Code: | | Approved For Preaward YES |
| Sponsor ID: | DGE1450271 | CFDA #: 47.076 | Term Date: | | IDC Rate Code: | | Budget Controls NSF |
| Resp Org: | UAGRAD | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 8/1/14 - 7/31/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver NO |
| | | | | | | | Sefa Classification RESDEV |
| | | | | | | | Uniform Guidance NO |

**Org: UAGRHR - PI Harry Richards**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613N70 | Graduate Fellow | 0.00 | 0.00 | 0.00 | 68,000.22 | 0.00 | (68,000.22) | (68,000.22) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 68,000.00 | 68,000.00 | 0.00 | 0.00 | 0.00 | 68,000.00 | 68,000.00 |
| ***Total: Personnel** | | **68,000.00** | **68,000.00** | **0.00** | **68,000.22** | **0.00** | **(0.22)** | **(0.22)** |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 595.00 | 0.00 | (595.00) | (595.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 3,561.34 | 0.00 | (3,561.34) | (3,561.34) |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **4,156.34** | **0.00** | **(4,156.34)** | **(4,156.34)** |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 36.42 | 0.00 | (36.42) | (36.42) |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **36.42** | **0.00** | **(36.42)** | **(36.42)** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 4,560.00 | 0.00 | (4,560.00) | (4,560.00) |
| 721100 | Assistantships | 24,000.00 | 24,000.00 | 0.00 | 0.00 | 0.00 | 24,000.00 | 24,000.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 14,962.50 | 0.00 | (14,962.50) | (14,962.50) |
| ***Total: Tuition/Participant Support** | | **24,000.00** | **24,000.00** | **0.00** | **19,522.50** | **0.00** | **4,477.50** | **4,477.50** |
| ****Total Direct Cost Expenditures** | | **92,000.00** | **92,000.00** | **0.00** | **91,715.48** | **0.00** | **284.52** | **284.52** |
| *****Total Expenditures** | | **92,000.00** | **92,000.00** | **0.00** | **91,715.48** | **0.00** | **284.52** | **284.52** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 91,715.48 | 0.00 | (91,715.48) | (91,715.48) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **91,715.48** | **0.00** | **(91,715.48)** | **(91,715.48)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **91,715.48** | **0.00** | **(91,715.48)** | **(91,715.48)** |

Grant: 147766 - NSF Fellowship Status: Active Type: Grant
Fund: 147770 - Nicole Jaskiewicz NSF Fellow FMGR: Moorhead, Cari A E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Moorhead, Cari A E | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 09/16/2016 | IDC Basis Code: | | Approved For Preaward YES |
| Sponsor ID: | DGE1450271 | CFDA #: 47.076 | Term Date: | | IDC Rate Code: | | Budget Controls NSF |
| Resp Org: | UAGRAD | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 8/1/14 - 7/31/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver NO |
| | | | | | | | Sefa Classification RESDEV |
| | | | | | | | Uniform Guidance NO |

**Org: UAGRHR - PI Harry Richards**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613N70 | Graduate Fellow | 0.00 | 0.00 | 0.00 | 102,000.43 | 0.00 | (102,000.43) | (102,000.43) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 102,000.00 | 102,000.00 | 0.00 | 0.00 | 0.00 | 102,000.00 | 102,000.00 |
| ***Total: Personnel** | | **102,000.00** | **102,000.00** | **0.00** | **102,000.43** | **0.00** | **(0.43)** | **(0.43)** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 4,560.00 | 0.00 | (4,560.00) | (4,560.00) |
| 721100 | Assistantships | 36,000.00 | 36,000.00 | 0.00 | 0.00 | 0.00 | 36,000.00 | 36,000.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 50.25 | 22,839.75 | 0.00 | (22,839.75) | (22,839.75) |
| ***Total: Tuition/Participant Support** | | **36,000.00** | **36,000.00** | **50.25** | **27,399.75** | **0.00** | **8,600.25** | **8,600.25** |
| ****Total Direct Cost Expenditures** | | **138,000.00** | **138,000.00** | **50.25** | **129,400.18** | **0.00** | **8,599.82** | **8,599.82** |
| *****Total Expenditures** | | **138,000.00** | **138,000.00** | **50.25** | **129,400.18** | **0.00** | **8,599.82** | **8,599.82** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 50.25 | 129,400.18 | 0.00 | (129,400.18) | (129,400.18) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **50.25** | **129,400.18** | **0.00** | **(129,400.18)** | **(129,400.18)** |
| *****Total Revenue** | | **0.00** | **0.00** | **50.25** | **129,400.18** | **0.00** | **(129,400.18)** | **(129,400.18)** |

Grant: 147766 - NSF Fellowship Status: Active Type: Grant
Fund: 147771 - Andrea Jilling NSF Fellow FMGR: Moorhead, Cari A E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Moorhead, Cari A E | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 09/16/2016 | IDC Basis Code: | | Approved For Preaward YES |
| Sponsor ID: | DGE1450271 | CFDA #: 47.076 | Term Date: | | IDC Rate Code: | | Budget Controls NSF |
| Resp Org: | UAGRAD | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 8/1/14 - 7/31/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver NO |
| | | | | | | | Sefa Classification RESDEV |
| | | | | | | | Uniform Guidance NO |

**Org: UAGRHR - PI Harry Richards**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613N70 | Graduate Fellow | 0.00 | 0.00 | 0.00 | 102,000.43 | 0.00 | (102,000.43) | (102,000.43) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 102,000.00 | 102,000.00 | 0.00 | 0.00 | 0.00 | 102,000.00 | 102,000.00 |
| ***Total: Personnel** | | **102,000.00** | **102,000.00** | **0.00** | **102,000.43** | **0.00** | **(0.43)** | **(0.43)** |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,191.00 | 0.00 | (1,191.00) | (1,191.00) |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **1,191.00** | **0.00** | **(1,191.00)** | **(1,191.00)** |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,759.00 | 0.00 | (1,759.00) | (1,759.00) |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **1,759.00** | **0.00** | **(1,759.00)** | **(1,759.00)** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 6,840.00 | 0.00 | (6,840.00) | (6,840.00) |
| 721100 | Assistantships | 36,000.00 | 36,000.00 | 0.00 | 0.00 | 0.00 | 36,000.00 | 36,000.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 22,329.00 | 0.00 | (22,329.00) | (22,329.00) |
| ***Total: Tuition/Participant Support** | | **36,000.00** | **36,000.00** | **0.00** | **29,169.00** | **0.00** | **6,831.00** | **6,831.00** |
| ****Total Direct Cost Expenditures** | | **138,000.00** | **138,000.00** | **0.00** | **134,119.43** | **0.00** | **3,880.57** | **3,880.57** |
| *****Total Expenditures** | | **138,000.00** | **138,000.00** | **0.00** | **134,119.43** | **0.00** | **3,880.57** | **3,880.57** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 134,119.43 | 0.00 | (134,119.43) | (134,119.43) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **134,119.43** | **0.00** | **(134,119.43)** | **(134,119.43)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **134,119.43** | **0.00** | **(134,119.43)** | **(134,119.43)** |

Grant: 147766 - NSF Fellowship Status: Active Type: Grant
Fund: 147801 - NSF GFRP-Elizabeth Landis FMGR: Moorhead, Cari A E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Moorhead, Cari A E | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 09/16/2016 | IDC Basis Code: | | Approved For Preaward YES |
| Sponsor ID: | DGE1450271 | CFDA #: 47.076 | Term Date: | | IDC Rate Code: | | Budget Controls NSF |
| Resp Org: | UAGRAD | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 8/1/14 - 7/31/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver NO |
| | | | | | | | Sefa Classification RESDEV |
| | | | | | | | Uniform Guidance NO |

**Org: UAGRHR - PI Harry Richards**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 613N70 Graduate Fellow | 0.00 | 0.00 | 0.00 | 8,500.00 | 0.00 | (8,500.00) | (8,500.00) |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **8,500.00** | **0.00** | **(8,500.00)** | **(8,500.00)** |
| 721100 Assistantships | 9,500.00 | 9,500.00 | 0.00 | 0.00 | 0.00 | 9,500.00 | 9,500.00 |
| ***Total: Tuition/Participant Support** | **9,500.00** | **9,500.00** | **0.00** | **0.00** | **0.00** | **9,500.00** | **9,500.00** |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| ***Total: Other** | **0.00** | **0.00** | **0.00** | **1,000.00** | **0.00** | **(1,000.00)** | **(1,000.00)** |
| ****Total Direct Cost Expenditures** | **9,500.00** | **9,500.00** | **0.00** | **9,500.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **9,500.00** | **9,500.00** | **0.00** | **9,500.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 9,500.00 | 0.00 | (9,500.00) | (9,500.00) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **9,500.00** | **0.00** | **(9,500.00)** | **(9,500.00)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **9,500.00** | **0.00** | **(9,500.00)** | **(9,500.00)** |

Grant: 147766 - NSF Fellowship Status: Active Type: Grant
Fund: 147802 - NSF GFRP-Lauren Koenig FMGR: Moorhead, Cari A E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Moorhead, Cari A E | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 09/16/2016 | IDC Basis Code: | | Approved For Preaward YES |
| Sponsor ID: | DGE1450271 | CFDA #: 47.076 | Term Date: | | IDC Rate Code: | | Budget Controls NSF |
| Resp Org: | UAGRAD | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 8/1/14 - 7/31/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver NO |
| | | | | | | | Sefa Classification RESDEV |
| | | | | | | | Uniform Guidance NO |

**Org: UAGRHR - PI Harry Richards**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613N70 | Graduate Fellow | 0.00 | 0.00 | 0.00 | 68,000.40 | 0.00 | (68,000.40) | (68,000.40) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 68,000.00 | 68,000.00 | 0.00 | 0.00 | 0.00 | 68,000.00 | 68,000.00 |
| ***Total: Personnel** | | **68,000.00** | **68,000.00** | **0.00** | **68,000.40** | **0.00** | **(0.40)** | **(0.40)** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 53.66 | 0.00 | (53.66) | (53.66) |
| 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 | 2,079.94 | 0.00 | (2,079.94) | (2,079.94) |
| 711190 | Publications cost | 0.00 | 0.00 | 0.00 | 2,400.00 | 0.00 | (2,400.00) | (2,400.00) |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **4,533.60** | **0.00** | **(4,533.60)** | **(4,533.60)** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 4,560.00 | 0.00 | (4,560.00) | (4,560.00) |
| 721100 | Assistantships | 24,000.00 | 24,000.00 | 0.00 | 0.00 | 0.00 | 24,000.00 | 24,000.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 8,478.00 | 0.00 | (8,478.00) | (8,478.00) |
| ***Total: Tuition/Participant Support** | | **24,000.00** | **24,000.00** | **0.00** | **13,038.00** | **0.00** | **10,962.00** | **10,962.00** |
| ****Total Direct Cost Expenditures** | | **92,000.00** | **92,000.00** | **0.00** | **85,572.00** | **0.00** | **6,428.00** | **6,428.00** |
| *****Total Expenditures** | | **92,000.00** | **92,000.00** | **0.00** | **85,572.00** | **0.00** | **6,428.00** | **6,428.00** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 85,572.00 | 0.00 | (85,572.00) | (85,572.00) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **85,572.00** | **0.00** | **(85,572.00)** | **(85,572.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **85,572.00** | **0.00** | **(85,572.00)** | **(85,572.00)** |

Grant: 147766 - NSF Fellowship Status: Active Type: Grant
Fund: 147803 - NSF GFRP Rory Carroll FMGR: Moorhead, Cari A E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Moorhead, Cari A E | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 09/16/2016 | IDC Basis Code: | | Approved For Preaward YES |
| Sponsor ID: | DGE1450271 | CFDA #: 47.076 | Term Date: | | IDC Rate Code: | | Budget Controls NSF |
| Resp Org: | UAGRAD | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 8/1/14 - 7/31/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver NO |
| | | | | | | | Sefa Classification RESDEV |
| | | | | | | | Uniform Guidance NO |

**Org: UAGRHR - PI Harry Richards**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613N70 | Graduate Fellow | 0.00 | 0.00 | 0.00 | 102,000.60 | 0.00 | (102,000.60) | (102,000.60) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 102,000.00 | 102,000.00 | 0.00 | 0.00 | 0.00 | 102,000.00 | 102,000.00 |
| ***Total: Personnel** | | **102,000.00** | **102,000.00** | **0.00** | **102,000.60** | **0.00** | **(0.60)** | **(0.60)** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 6,840.00 | 0.00 | (6,840.00) | (6,840.00) |
| 721100 | Assistantships | 36,000.00 | 36,000.00 | 0.00 | 0.00 | 0.00 | 36,000.00 | 36,000.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 19,743.75 | 0.00 | (19,743.75) | (19,743.75) |
| 722200 | Participant Support | 0.00 | 0.00 | 0.00 | 1,285.00 | 0.00 | (1,285.00) | (1,285.00) |
| ***Total: Tuition/Participant Support** | | **36,000.00** | **36,000.00** | **0.00** | **27,868.75** | **0.00** | **8,131.25** | **8,131.25** |
| ****Total Direct Cost Expenditures** | | **138,000.00** | **138,000.00** | **0.00** | **129,869.35** | **0.00** | **8,130.65** | **8,130.65** |
| *****Total Expenditures** | | **138,000.00** | **138,000.00** | **0.00** | **129,869.35** | **0.00** | **8,130.65** | **8,130.65** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 129,869.35 | 0.00 | (129,869.35) | (129,869.35) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **129,869.35** | **0.00** | **(129,869.35)** | **(129,869.35)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **129,869.35** | **0.00** | **(129,869.35)** | **(129,869.35)** |

Grant: 147766 - NSF Fellowship Status: Active Type: Grant
Fund: 147811 - Alexandra Padilla NSF Fellow FMGR: Moorhead, Cari A E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Moorhead, Cari A E | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 09/16/2016 | IDC Basis Code: | | Approved For Preaward YES |
| Sponsor ID: | DGE1450271 | CFDA #: 47.076 | Term Date: | | IDC Rate Code: | | Budget Controls NSF |
| Resp Org: | UAGRAD | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 8/1/14 - 7/31/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver NO |
| | | | | | | | Sefa Classification RESDEV |
| | | | | | | | Uniform Guidance NO |

**Org: UAGRHR - PI Harry Richards**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613N70 | Graduate Fellow | 0.00 | 0.00 | 0.00 | 102,000.60 | 0.00 | (102,000.60) | (102,000.60) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 102,000.00 | 102,000.00 | 0.00 | 0.00 | 0.00 | 102,000.00 | 102,000.00 |
| ***Total: Personnel** | | **102,000.00** | **102,000.00** | **0.00** | **102,000.60** | **0.00** | **(0.60)** | **(0.60)** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 6,840.00 | 0.00 | (6,840.00) | (6,840.00) |
| 721100 | Assistantships | 36,000.00 | 36,000.00 | 0.00 | 0.00 | 0.00 | 36,000.00 | 36,000.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 25,731.50 | 0.00 | (25,731.50) | (25,731.50) |
| ***Total: Tuition/Participant Support** | | **36,000.00** | **36,000.00** | **0.00** | **32,571.50** | **0.00** | **3,428.50** | **3,428.50** |
| ****Total Direct Cost Expenditures** | | **138,000.00** | **138,000.00** | **0.00** | **134,572.10** | **0.00** | **3,427.90** | **3,427.90** |
| *****Total Expenditures** | | **138,000.00** | **138,000.00** | **0.00** | **134,572.10** | **0.00** | **3,427.90** | **3,427.90** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 134,572.10 | 0.00 | (134,572.10) | (134,572.10) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **134,572.10** | **0.00** | **(134,572.10)** | **(134,572.10)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **134,572.10** | **0.00** | **(134,572.10)** | **(134,572.10)** |

Grant: 147766 - NSF Fellowship Status: Active Type: Grant
Fund: 147812 - Mark Anthony NSF GFRP FMGR: Moorhead, Cari A E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Moorhead, Cari A E | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 09/16/2016 | IDC Basis Code: | | Approved For Preaward YES |
| Sponsor ID: | DGE1450271 | CFDA #: 47.076 | Term Date: | | IDC Rate Code: | | Budget Controls NSF |
| Resp Org: | UAGRAD | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 8/1/14 - 7/31/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver NO |
| | | | | | | | Sefa Classification RESDEV |
| | | | | | | | Uniform Guidance NO |

**Org: UAGRHR - PI Harry Richards**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613N70 | Graduate Fellow | 0.00 | 0.00 | 0.00 | 102,000.60 | 0.00 | (102,000.60) | (102,000.60) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 68,000.00 | 102,000.00 | 0.00 | 0.00 | 0.00 | 68,000.00 | 102,000.00 |
| ***Total: Personnel** | | **68,000.00** | **102,000.00** | **0.00** | **102,000.60** | **0.00** | **(34,000.60)** | **(0.60)** |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 4,884.78 | 0.00 | (4,884.78) | (4,884.78) |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **4,884.78** | **0.00** | **(4,884.78)** | **(4,884.78)** |
| 76O150 | Int All-NonCapEquip (Chg) | 0.00 | 0.00 | 0.00 | 2,509.00 | 0.00 | (2,509.00) | (2,509.00) |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **2,509.00** | **0.00** | **(2,509.00)** | **(2,509.00)** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 6,840.00 | 0.00 | (6,840.00) | (6,840.00) |
| 721100 | Assistantships | 24,000.00 | 36,000.00 | 0.00 | 0.00 | 0.00 | 24,000.00 | 36,000.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 21,666.50 | 0.00 | (21,666.50) | (21,666.50) |
| ***Total: Tuition/Participant Support** | | **24,000.00** | **36,000.00** | **0.00** | **28,506.50** | **0.00** | **(4,506.50)** | **7,493.50** |
| ****Total Direct Cost Expenditures** | | **92,000.00** | **138,000.00** | **0.00** | **137,900.88** | **0.00** | **(45,900.88)** | **99.12** |
| *****Total Expenditures** | | **92,000.00** | **138,000.00** | **0.00** | **137,900.88** | **0.00** | **(45,900.88)** | **99.12** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 137,900.88 | 0.00 | (137,900.88) | (137,900.88) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **137,900.88** | **0.00** | **(137,900.88)** | **(137,900.88)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **137,900.88** | **0.00** | **(137,900.88)** | **(137,900.88)** |

Grant: 147766 - NSF Fellowship Status: Active Type: Grant
Fund: 147817 - Daniel Savage-NSF GFRP FMGR: Moorhead, Cari A E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Moorhead, Cari A E | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 09/16/2016 | IDC Basis Code: | | Approved For Preaward YES |
| Sponsor ID: | DGE1450271 | CFDA #: 47.076 | Term Date: | | IDC Rate Code: | | Budget Controls NSF |
| Resp Org: | UAGRAD | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 8/1/14 - 7/31/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver NO |
| | | | | | | | Sefa Classification RESDEV |
| | | | | | | | Uniform Guidance NO |

**Org: UAGRHR - PI Harry Richards**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613N70 | Graduate Fellow | 0.00 | 0.00 | 0.00 | 102,000.60 | 0.00 | (102,000.60) | (102,000.60) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 102,000.00 | 102,000.00 | 0.00 | 0.00 | 0.00 | 102,000.00 | 102,000.00 |
| ***Total: Personnel** | | **102,000.00** | **102,000.00** | **0.00** | **102,000.60** | **0.00** | **(0.60)** | **(0.60)** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 6,840.00 | 0.00 | (6,840.00) | (6,840.00) |
| 721100 | Assistantships | 36,000.00 | 36,000.00 | 0.00 | 0.00 | 0.00 | 36,000.00 | 36,000.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 29,705.00 | 0.00 | (29,705.00) | (29,705.00) |
| ***Total: Tuition/Participant Support** | | **36,000.00** | **36,000.00** | **0.00** | **36,545.00** | **0.00** | **(545.00)** | **(545.00)** |
| ****Total Direct Cost Expenditures** | | **138,000.00** | **138,000.00** | **0.00** | **138,545.60** | **0.00** | **(545.60)** | **(545.60)** |
| *****Total Expenditures** | | **138,000.00** | **138,000.00** | **0.00** | **138,545.60** | **0.00** | **(545.60)** | **(545.60)** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 138,545.60 | 0.00 | (138,545.60) | (138,545.60) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **138,545.60** | **0.00** | **(138,545.60)** | **(138,545.60)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **138,545.60** | **0.00** | **(138,545.60)** | **(138,545.60)** |

Grant: 147766 - NSF Fellowship Status: Active Type: Grant
Fund: 147860 - Clarice Perryman NSF Grad Fell FMGR: Moorhead, Cari A E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Moorhead, Cari A E | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 09/16/2016 | IDC Basis Code: | | Approved For Preaward YES |
| Sponsor ID: | DGE1450271 | CFDA #: 47.076 | Term Date: | | IDC Rate Code: | | Budget Controls NSF |
| Resp Org: | UAGRAD | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 8/1/14 - 7/31/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver NO |
| | | | | | | | Sefa Classification RESDEV |
| | | | | | | | Uniform Guidance NO |

**Org: UAGRHR - PI Harry Richards**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613N70 | Graduate Fellow | 0.00 | 0.00 | 0.00 | 68,000.40 | 0.00 | (68,000.40) | (68,000.40) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 68,000.00 | 68,000.00 | 0.00 | 0.00 | 0.00 | 68,000.00 | 68,000.00 |
| ***Total: Personnel** | | **68,000.00** | **68,000.00** | **0.00** | **68,000.40** | **0.00** | **(0.40)** | **(0.40)** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721100 | Assistantships | 24,000.00 | 24,000.00 | 0.00 | 0.00 | 0.00 | 24,000.00 | 24,000.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 24,000.00 | 0.00 | (24,000.00) | (24,000.00) |
| ***Total: Tuition/Participant Support** | | **24,000.00** | **24,000.00** | **0.00** | **24,000.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **92,000.00** | **92,000.00** | **0.00** | **92,000.40** | **0.00** | **(0.40)** | **(0.40)** |
| *****Total Expenditures** | | **92,000.00** | **92,000.00** | **0.00** | **92,000.40** | **0.00** | **(0.40)** | **(0.40)** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 92,000.40 | 0.00 | (92,000.40) | (92,000.40) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **92,000.40** | **0.00** | **(92,000.40)** | **(92,000.40)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **92,000.40** | **0.00** | **(92,000.40)** | **(92,000.40)** |

Grant: 147766 - NSF Fellowship Status: Active Type: Grant
Fund: 147861 - Emily Kyker-Snowman NSF Grad FMGR: Moorhead, Cari A E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Moorhead, Cari A E | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 09/16/2016 | IDC Basis Code: | | Approved For Preaward YES |
| Sponsor ID: | DGE1450271 | CFDA #: 47.076 | Term Date: | | IDC Rate Code: | | Budget Controls NSF |
| Resp Org: | UAGRAD | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 8/1/14 - 7/31/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver NO |
| | | | | | | | Sefa Classification RESDEV |
| | | | | | | | Uniform Guidance NO |

**Org: UAGRHR - PI Harry Richards**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613N70 | Graduate Fellow | 0.00 | 0.00 | 0.00 | 68,000.40 | 0.00 | (68,000.40) | (68,000.40) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 68,000.00 | 68,000.00 | 0.00 | 0.00 | 0.00 | 68,000.00 | 68,000.00 |
| ***Total: Personnel** | | **68,000.00** | **68,000.00** | **0.00** | **68,000.40** | **0.00** | **(0.40)** | **(0.40)** |
| 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 0.00 | 0.00 | 0.00 | 6,158.00 | 0.00 | (6,158.00) | (6,158.00) |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **6,158.00** | **0.00** | **(6,158.00)** | **(6,158.00)** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 4,560.00 | 0.00 | (4,560.00) | (4,560.00) |
| 721100 | Assistantships | 24,000.00 | 24,000.00 | 0.00 | 0.00 | 0.00 | 24,000.00 | 24,000.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 10,216.50 | 0.00 | (10,216.50) | (10,216.50) |
| ***Total: Tuition/Participant Support** | | **24,000.00** | **24,000.00** | **0.00** | **14,776.50** | **0.00** | **9,223.50** | **9,223.50** |
| ****Total Direct Cost Expenditures** | | **92,000.00** | **92,000.00** | **0.00** | **88,934.90** | **0.00** | **3,065.10** | **3,065.10** |
| *****Total Expenditures** | | **92,000.00** | **92,000.00** | **0.00** | **88,934.90** | **0.00** | **3,065.10** | **3,065.10** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 88,934.90 | 0.00 | (88,934.90) | (88,934.90) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **88,934.90** | **0.00** | **(88,934.90)** | **(88,934.90)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **88,934.90** | **0.00** | **(88,934.90)** | **(88,934.90)** |

Grant: 147766 - NSF Fellowship Status: Active Type: Grant
Fund: 147862 - Lauren Brez NSF Grad Res Fello FMGR: Moorhead, Cari A E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Moorhead, Cari A E | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 09/16/2016 | IDC Basis Code: | | Approved For Preaward YES |
| Sponsor ID: | DGE1450271 | CFDA #: 47.076 | Term Date: | | IDC Rate Code: | | Budget Controls NSF |
| Resp Org: | UAGRAD | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 8/1/14 - 7/31/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver NO |
| | | | | | | | Sefa Classification RESDEV |
| | | | | | | | Uniform Guidance NO |

**Org: UAGRHR - PI Harry Richards**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613N70 | Graduate Fellow | 0.00 | 0.00 | 0.00 | 68,000.40 | 0.00 | (68,000.40) | (68,000.40) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 68,000.00 | 68,000.00 | 0.00 | 0.00 | 0.00 | 68,000.00 | 68,000.00 |
| ***Total: Personnel** | | **68,000.00** | **68,000.00** | **0.00** | **68,000.40** | **0.00** | **(0.40)** | **(0.40)** |
| 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 | 1,282.35 | 0.00 | (1,282.35) | (1,282.35) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 1,473.82 | 0.00 | (1,473.82) | (1,473.82) |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **2,756.17** | **0.00** | **(2,756.17)** | **(2,756.17)** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 4,560.00 | 0.00 | (4,560.00) | (4,560.00) |
| 721100 | Assistantships | 24,000.00 | 24,000.00 | 0.00 | 0.00 | 0.00 | 24,000.00 | 24,000.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 12,736.50 | 0.00 | (12,736.50) | (12,736.50) |
| ***Total: Tuition/Participant Support** | | **24,000.00** | **24,000.00** | **0.00** | **17,296.50** | **0.00** | **6,703.50** | **6,703.50** |
| ****Total Direct Cost Expenditures** | | **92,000.00** | **92,000.00** | **0.00** | **88,053.07** | **0.00** | **3,946.93** | **3,946.93** |
| *****Total Expenditures** | | **92,000.00** | **92,000.00** | **0.00** | **88,053.07** | **0.00** | **3,946.93** | **3,946.93** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 88,053.07 | 0.00 | (88,053.07) | (88,053.07) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **88,053.07** | **0.00** | **(88,053.07)** | **(88,053.07)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **88,053.07** | **0.00** | **(88,053.07)** | **(88,053.07)** |

Grant: 147766 - NSF Fellowship Status: Active Type: Grant
Fund: 147863 - Wyatt Shell NSF Grad Res Fello FMGR: Moorhead, Cari A E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Moorhead, Cari A E | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 09/16/2016 | IDC Basis Code: | | Approved For Preaward YES |
| Sponsor ID: | DGE1450271 | CFDA #: 47.076 | Term Date: | | IDC Rate Code: | | Budget Controls NSF |
| Resp Org: | UAGRAD | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 8/1/14 - 7/31/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver NO |
| | | | | | | | Sefa Classification RESDEV |
| | | | | | | | Uniform Guidance NO |

**Org: UAGRHR - PI Harry Richards**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613N70 | Graduate Fellow | 0.00 | 0.00 | 0.00 | 34,000.20 | 0.00 | (34,000.20) | (34,000.20) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 34,000.00 | 34,000.00 | 0.00 | 0.00 | 0.00 | 34,000.00 | 34,000.00 |
| ***Total: Personnel** | | **34,000.00** | **34,000.00** | **0.00** | **34,000.20** | **0.00** | **(0.20)** | **(0.20)** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 2,280.00 | 0.00 | (2,280.00) | (2,280.00) |
| 721100 | Assistantships | 12,000.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 12,000.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 9,720.00 | 0.00 | (9,720.00) | (9,720.00) |
| ***Total: Tuition/Participant Support** | | **12,000.00** | **12,000.00** | **0.00** | **12,000.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **46,000.00** | **46,000.00** | **0.00** | **46,000.20** | **0.00** | **(0.20)** | **(0.20)** |
| *****Total Expenditures** | | **46,000.00** | **46,000.00** | **0.00** | **46,000.20** | **0.00** | **(0.20)** | **(0.20)** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 46,000.20 | 0.00 | (46,000.20) | (46,000.20) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **46,000.20** | **0.00** | **(46,000.20)** | **(46,000.20)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **46,000.20** | **0.00** | **(46,000.20)** | **(46,000.20)** |

Grant: 147766 - NSF Fellowship Status: Active Type: Grant
Fund: 147912 - Excess Funding for GRFP FMGR: Moorhead, Cari A E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Moorhead, Cari A E | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 07/01/2017 | IDC Basis Code: | | Approved For Preaward YES |
| Sponsor ID: | DGE1450271 | CFDA #: 47.076 | Term Date: | | IDC Rate Code: | | Budget Controls NSF |
| Resp Org: | UAGRAD | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 8/1/14 - 7/31/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver NO |
| | | | | | | | Sefa Classification RESDEV |
| | | | | | | | Uniform Guidance NO |

**Org: UAGRHR - PI Harry Richards**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 34,000.00 | 34,000.00 | 0.00 | 0.00 | 0.00 | 34,000.00 | 34,000.00 |
| ***Total: Personnel** | **34,000.00** | **34,000.00** | **0.00** | **0.00** | **0.00** | **34,000.00** | **34,000.00** |
| 721100 Assistantships | 8,500.00 | 8,500.00 | 0.00 | 0.00 | 0.00 | 8,500.00 | 8,500.00 |
| ***Total: Tuition/Participant Support** | **8,500.00** | **8,500.00** | **0.00** | **0.00** | **0.00** | **8,500.00** | **8,500.00** |
| ****Total Direct Cost Expenditures** | **42,500.00** | **42,500.00** | **0.00** | **0.00** | **0.00** | **42,500.00** | **42,500.00** |
| *****Total Expenditures** | **42,500.00** | **42,500.00** | **0.00** | **0.00** | **0.00** | **42,500.00** | **42,500.00** |

Grant: 147772 - Petermann Gletscher, Greenland Status: Active Type: Grant
Fund: 147772 - Petermann Gletscher, Greenland FMGR: Mayer, Larry A

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Mayer, Larry A | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 08/29/2014 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | 1417787 | CFDA #: 47.050 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | NSF |
| Resp Org: | UZCCOM | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 11/1/14 - 10/31/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZOMLM - PI Larry Mayer**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 43,366.47 | 0.00 | (43,366.47) | (43,366.47) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 15,232.00 | 15,232.00 | 0.00 | 0.00 | 0.00 | 15,232.00 | 15,232.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 26,561.22 | 0.00 | (26,561.22) | (26,561.22) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 50,279.98 | 0.00 | (50,279.98) | (50,279.98) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 78,560.00 | 78,560.00 | 0.00 | 0.00 | 0.00 | 78,560.00 | 78,560.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 7,707.00 | 7,707.00 | 0.00 | 0.00 | 0.00 | 7,707.00 | 7,707.00 |
| ***Total: Personnel** | | **101,499.00** | **101,499.00** | **0.00** | **120,207.67** | **0.00** | **(18,708.67)** | **(18,708.67)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 5,686.03 | 0.00 | (5,686.03) | (5,686.03) |
| 65YF10 | Full Fringe Benefit Distr Expe | 7,303.00 | 7,303.00 | 0.00 | 0.00 | 0.00 | 7,303.00 | 7,303.00 |
| ***Total: Fringe Benefits** | | **7,303.00** | **7,303.00** | **0.00** | **5,686.03** | **0.00** | **1,616.97** | **1,616.97** |
| 710 | Travel | 13,912.00 | 13,912.00 | 0.00 | 0.00 | 0.00 | 13,912.00 | 13,912.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,539.28 | 0.00 | (2,539.28) | (2,539.28) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 2,932.93 | 0.00 | (2,932.93) | (2,932.93) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 485.00 | 0.00 | (485.00) | (485.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 1,683.89 | 0.00 | (1,683.89) | (1,683.89) |
| ***Total: Travel** | | **13,912.00** | **13,912.00** | **0.00** | **7,641.10** | **0.00** | **6,270.90** | **6,270.90** |
| 7112 | Research Supplies | 2,602.00 | 2,602.00 | 0.00 | 0.00 | 0.00 | 2,602.00 | 2,602.00 |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 2,339.00 | 0.00 | (2,339.00) | (2,339.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 2,501.39 | 0.00 | (2,501.39) | (2,501.39) |
| 76O164 | Int All-Maint&Rep-Computer (Chg) | 0.00 | 0.00 | 0.00 | 2,062.86 | 0.00 | (2,062.86) | (2,062.86) |
| ***Total: Supplies** | | **2,602.00** | **2,602.00** | **0.00** | **6,903.25** | **0.00** | **(4,301.25)** | **(4,301.25)** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 6,840.00 | 0.00 | (6,840.00) | (6,840.00) |
| 721100 | Assistantships | 64,438.00 | 64,438.00 | 0.00 | 0.00 | 0.00 | 64,438.00 | 64,438.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 35,292.00 | 0.00 | (35,292.00) | (35,292.00) |
| ***Total: Tuition/Participant Support** | | **64,438.00** | **64,438.00** | **0.00** | **42,132.00** | **0.00** | **22,306.00** | **22,306.00** |
| ****Total Direct Cost Expenditures** | | **189,754.00** | **189,754.00** | **0.00** | **182,570.05** | **0.00** | **7,183.95** | **7,183.95** |
| 760300 | F&A Expenditures | 59,524.00 | 59,524.00 | 0.00 | 66,707.92 | 0.00 | (7,183.92) | (7,183.92) |
| ***Total: Indirect Costs** | | **59,524.00** | **59,524.00** | **0.00** | **66,707.92** | **0.00** | **(7,183.92)** | **(7,183.92)** |

Grant: 147772 - Petermann Gletscher, Greenland Status: Active Type: Grant
Fund: 147772 - Petermann Gletscher, Greenland FMGR: Mayer, Larry A

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Mayer, Larry A | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 08/29/2014 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | 1417787 | CFDA #: 47.050 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | NSF |
| Resp Org: | UZCCOM | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 11/1/14 - 10/31/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZOMLM - PI Larry Mayer**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ****Total Indirect Cost Expenditures** | **59,524.00** | **59,524.00** | **0.00** | **66,707.92** | **0.00** | **(7,183.92)** | **(7,183.92)** |
| *****Total Expenditures** | **249,278.00** | **249,278.00** | **0.00** | **249,277.97** | **0.00** | **0.03** | **0.03** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 249,277.97 | 0.00 | (249,277.97) | (249,277.97) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **249,277.97** | **0.00** | **(249,277.97)** | **(249,277.97)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **249,277.97** | **0.00** | **(249,277.97)** | **(249,277.97)** |

Grant: 147778 - TEAM Scholars Status: Active Type: Grant
Fund: 147778 - TEAM Scholars FMGR: Pazicni, Samuel

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Pazicni, Samuel | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 02/25/2015 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | 1458430 | CFDA #: 47.076 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | NSF |
| Resp Org: | UDCHEM | | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 3/1/15 - 2/29/20 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UDCHMG - PI Margaret Greenslade**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 147778 - TEAM Scholars Status: Active Type: Grant
Fund: 147778 - TEAM Scholars FMGR: Pazicni, Samuel

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Pazicni, Samuel | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 02/25/2015 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | 1458430 | CFDA #: 47.076 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | NSF |
| Resp Org: | UDCHEM | | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 3/1/15 - 2/29/20 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UDCHSP - PI Samuel Pazicni**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 28,224.95 | 0.00 | (28,224.95) | (28,224.95) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 24,187.00 | 24,187.00 | 0.00 | 0.00 | 0.00 | 24,187.00 | 24,187.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 15,200.00 | 15,200.00 | 0.00 | 0.00 | 0.00 | 15,200.00 | 15,200.00 |
| ***Total: Personnel** | | **39,387.00** | **39,387.00** | **0.00** | **28,224.95** | **0.00** | **11,162.05** | **11,162.05** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 2,294.34 | 0.00 | (2,294.34) | (2,294.34) |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,862.00 | 1,862.00 | 0.00 | 0.00 | 0.00 | 1,862.00 | 1,862.00 |
| ***Total: Fringe Benefits** | | **1,862.00** | **1,862.00** | **0.00** | **2,294.34** | **0.00** | **(432.34)** | **(432.34)** |
| 710 | Travel | 219.00 | 219.00 | 0.00 | 0.00 | 0.00 | 219.00 | 219.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,028.48 | 0.00 | (2,028.48) | (2,028.48) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 360.00 | 0.00 | (360.00) | (360.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 478.28 | 0.00 | (478.28) | (478.28) |
| ***Total: Travel** | | **219.00** | **219.00** | **0.00** | **2,866.76** | **0.00** | **(2,647.76)** | **(2,647.76)** |
| 7112 | Research Supplies | 36,681.00 | 36,681.00 | 0.00 | 0.00 | 0.00 | 36,681.00 | 36,681.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 120.00 | 0.00 | (120.00) | (120.00) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 970.71 | 0.00 | (970.71) | (970.71) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 378.26 | 0.00 | (378.26) | (378.26) |
| 76O150 | Int All-NonCapEquip (Chg) | 0.00 | 0.00 | 0.00 | 2,939.00 | 0.00 | (2,939.00) | (2,939.00) |
| ***Total: Supplies** | | **36,681.00** | **36,681.00** | **0.00** | **4,407.97** | **0.00** | **32,273.03** | **32,273.03** |
| 722200 | Participant Support | 521,000.00 | 521,000.00 | 0.00 | 295,250.00 | 0.00 | 225,750.00 | 225,750.00 |
| ***Total: Tuition/Participant Support** | | **521,000.00** | **521,000.00** | **0.00** | **295,250.00** | **0.00** | **225,750.00** | **225,750.00** |
| ****Total Direct Cost Expenditures** | | **599,149.00** | **599,149.00** | **0.00** | **333,044.02** | **0.00** | **266,104.98** | **266,104.98** |
| 760300 | F&A Expenditures | 29,854.00 | 29,854.00 | 0.00 | 13,569.64 | 0.00 | 16,284.36 | 16,284.36 |
| ***Total: Indirect Costs** | | **29,854.00** | **29,854.00** | **0.00** | **13,569.64** | **0.00** | **16,284.36** | **16,284.36** |
| ****Total Indirect Cost Expenditures** | | **29,854.00** | **29,854.00** | **0.00** | **13,569.64** | **0.00** | **16,284.36** | **16,284.36** |
| *****Total Expenditures** | | **629,003.00** | **629,003.00** | **0.00** | **346,613.66** | **0.00** | **282,389.34** | **282,389.34** |

**Revenue**

Grant: 147778 - TEAM Scholars Status: Active Type: Grant
Fund: 147778 - TEAM Scholars FMGR: Pazicni, Samuel

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Pazicni, Samuel | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 02/25/2015 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | 1458430 | CFDA #: 47.076 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | NSF |
| Resp Org: | UDCHEM | | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 3/1/15 - 2/29/20 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UDCHSP - PI Samuel Pazicni**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 346,613.66 | 0.00 | (346,613.66) | (346,613.66) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **346,613.66** | **0.00** | **(346,613.66)** | **(346,613.66)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **346,613.66** | **0.00** | **(346,613.66)** | **(346,613.66)** |

Grant: 147779 - GOALI: HIP-SWaD Status: Active Type: Grant
Fund: 147779 - GOALI: HIP-SWaD FMGR: Kinsey, Brad L

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Kinsey, Brad L | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 03/01/2015 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | 1462993 | CFDA #: 47.041 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | NSF |
| Resp Org: | UDME00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 3/1/15 - 2/28/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UDMEBK - PI Brad Kinsey**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 23,908.40 | 0.00 | (23,908.40) | (23,908.40) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 30,774.00 | 30,774.00 | 0.00 | 0.00 | 0.00 | 30,774.00 | 30,774.00 |
| 611Q90 | Post Doc | 30,000.00 | 30,000.00 | 0.00 | 25,995.52 | 0.00 | 4,004.48 | 4,004.48 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 33,822.85 | 0.00 | (33,822.85) | (33,822.85) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 2,533.35 | 27,629.84 | 7,397.38 | (35,027.22) | (35,027.22) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 72,271.00 | 72,271.00 | 0.00 | 0.00 | 0.00 | 72,271.00 | 72,271.00 |
| 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 | 1,075.01 | 0.00 | (1,075.01) | (1,075.01) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 815.64 | 0.00 | (815.64) | (815.64) |
| ***Total: Personnel** | | **133,045.00** | **133,045.00** | **2,533.35** | **113,247.26** | **7,397.38** | **12,400.36** | **12,400.36** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 4,818.31 | 0.00 | (4,818.31) | (4,818.31) |
| 65YF10 | Full Fringe Benefit Distr Expe | 14,436.00 | 14,436.00 | 0.00 | 6,472.85 | 0.00 | 7,963.15 | 7,963.15 |
| ***Total: Fringe Benefits** | | **14,436.00** | **14,436.00** | **0.00** | **11,291.16** | **0.00** | **3,144.84** | **3,144.84** |
| 710 | Travel | 10,500.00 | 10,500.00 | 0.00 | 0.00 | 0.00 | 10,500.00 | 10,500.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 5,239.65 | 0.00 | (5,239.65) | (5,239.65) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 750.00 | 0.00 | (750.00) | (750.00) |
| ***Total: Travel** | | **10,500.00** | **10,500.00** | **0.00** | **5,989.65** | **0.00** | **4,510.35** | **4,510.35** |
| 740000 | Cap Equipment | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 20,000.00 |
| ***Total: Equipment** | | **20,000.00** | **20,000.00** | **0.00** | **0.00** | **0.00** | **20,000.00** | **20,000.00** |
| 7112 | Research Supplies | 11,847.00 | 11,847.00 | 0.00 | 0.00 | 0.00 | 11,847.00 | 11,847.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 4,327.11 | 0.00 | (4,327.11) | (4,327.11) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 55.91 | 0.00 | (55.91) | (55.91) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 610.00 | 0.00 | (610.00) | (610.00) |
| 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 90.00 | 0.00 | (90.00) | (90.00) |
| ***Total: Supplies** | | **11,847.00** | **11,847.00** | **0.00** | **5,083.02** | **0.00** | **6,763.98** | **6,763.98** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 1,140.00 | 4,560.00 | 0.00 | (4,560.00) | (4,560.00) |
| 721100 | Assistantships | 29,504.00 | 29,504.00 | 0.00 | 0.00 | 0.00 | 29,504.00 | 29,504.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 1,533.75 | 16,011.50 | 0.00 | (16,011.50) | (16,011.50) |
| 722200 | Participant Support | 10,000.00 | 10,000.00 | 0.00 | 3,462.00 | 0.00 | 6,538.00 | 6,538.00 |

Grant: 147779 - GOALI: HIP-SWaD Status: Active Type: Grant
Fund: 147779 - GOALI: HIP-SWaD FMGR: Kinsey, Brad L

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Kinsey, Brad L | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 03/01/2015 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | 1462993 | CFDA #: 47.041 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | NSF |
| Resp Org: | UDME00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 3/1/15 - 2/28/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UDMEBK - PI Brad Kinsey**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: Tuition/Participant Support** | **39,504.00** | **39,504.00** | **2,673.75** | **24,033.50** | **0.00** | **15,470.50** | **15,470.50** |
| ****Total Direct Cost Expenditures** | **229,332.00** | **229,332.00** | **5,207.10** | **159,644.59** | **7,397.38** | **62,290.03** | **62,290.03** |
| 760300 F&A Expenditures | 80,668.00 | 80,668.00 | 1,203.34 | 64,415.22 | 0.00 | 16,252.78 | 16,252.78 |
| ***Total: Indirect Costs** | **80,668.00** | **80,668.00** | **1,203.34** | **64,415.22** | **0.00** | **16,252.78** | **16,252.78** |
| ****Total Indirect Cost Expenditures** | **80,668.00** | **80,668.00** | **1,203.34** | **64,415.22** | **0.00** | **16,252.78** | **16,252.78** |
| *****Total Expenditures** | **310,000.00** | **310,000.00** | **6,410.44** | **224,059.81** | **7,397.38** | **78,542.81** | **78,542.81** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 6,410.44 | 224,059.81 | 0.00 | (224,059.81) | (224,059.81) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **6,410.44** | **224,059.81** | **0.00** | **(224,059.81)** | **(224,059.81)** |
| *****Total Revenue** | **0.00** | **0.00** | **6,410.44** | **224,059.81** | **0.00** | **(224,059.81)** | **(224,059.81)** |

Grant: 147779 - GOALI: HIP-SWaD Status: Active Type: Grant
Fund: 147784 - REU GOALI HIP-SWAD FMGR: Kinsey, Brad L

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Kinsey, Brad L | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 03/01/2015 | IDC Basis Code: | | Approved For Preaward YES |
| Sponsor ID: | 1462993 | CFDA #: 47.041 | Term Date: | | IDC Rate Code: | | Budget Controls NSF |
| Resp Org: | UDME00 | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 3/1/15 - 2/28/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver NO |
| | | | | | | | Sefa Classification RESDEV |
| | | | | | | | Uniform Guidance YES |

**Org: UDMEBK - PI Brad Kinsey**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 27.06 | 0.00 | (27.06) | (27.06) |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **27.06** | **0.00** | **(27.06)** | **(27.06)** |
| 722200 | Participant Support | 21,000.00 | 21,000.00 | 0.00 | 0.00 | 0.00 | 21,000.00 | 21,000.00 |
| 722205 | Participant Sup-Stipends | 0.00 | 0.00 | 1,384.61 | 17,000.03 | 0.00 | (17,000.03) | (17,000.03) |
| ***Total: Tuition/Participant Support** | | **21,000.00** | **21,000.00** | **1,384.61** | **17,000.03** | **0.00** | **3,999.97** | **3,999.97** |
| ****Total Direct Cost Expenditures** | | **21,000.00** | **21,000.00** | **1,384.61** | **17,027.09** | **0.00** | **3,972.91** | **3,972.91** |
| *****Total Expenditures** | | **21,000.00** | **21,000.00** | **1,384.61** | **17,027.09** | **0.00** | **3,972.91** | **3,972.91** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 1,384.61 | 17,027.09 | 0.00 | (17,027.09) | (17,027.09) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **1,384.61** | **17,027.09** | **0.00** | **(17,027.09)** | **(17,027.09)** |
| *****Total Revenue** | | **0.00** | **0.00** | **1,384.61** | **17,027.09** | **0.00** | **(17,027.09)** | **(17,027.09)** |

Grant: 147783 - Supporting the Multibeam Sonar Status: Active Type: Grant
Fund: 147783 - Supporting the Multibeam Sonar FMGR: Johnson, Paul D

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Johnson, Paul D | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 04/15/2015 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | 1524585 | CFDA #: 47.050 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | NSF |
| Resp Org: | UZCCOM | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 4/15/15 - 3/31/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UDOMJB - PI Jonathan Beaudoin**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 147783 - Supporting the Multibeam Sonar Status: Active Type: Grant
Fund: 147783 - Supporting the Multibeam Sonar FMGR: Johnson, Paul D

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Johnson, Paul D | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 04/15/2015 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | 1524585 | CFDA #: 47.050 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | NSF |
| Resp Org: | UZCCOM | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 4/15/15 - 3/31/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZOMPJ - PI Paul Johnson**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 13,053.36 | 0.00 | (13,053.36) | (13,053.36) |
| 615F10 | PAT | 0.00 | 0.00 | 883.86 | 55,935.53 | 5,966.01 | (61,901.54) | (61,901.54) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 119,977.00 | 119,977.00 | 0.00 | 0.00 | 0.00 | 119,977.00 | 119,977.00 |
| 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 | 1,153.55 | 0.00 | (1,153.55) | (1,153.55) |
| ***Total: Personnel** | | **119,977.00** | **119,977.00** | **883.86** | **70,142.44** | **5,966.01** | **43,868.55** | **43,868.55** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,083.86 | 0.00 | (1,083.86) | (1,083.86) |
| 65YF10 | Full Fringe Benefit Distr Expe | 46,191.00 | 46,191.00 | 373.86 | 22,139.86 | 2,523.62 | 21,527.52 | 21,527.52 |
| 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 89.98 | 0.00 | (89.98) | (89.98) |
| ***Total: Fringe Benefits** | | **46,191.00** | **46,191.00** | **373.86** | **23,313.70** | **2,523.62** | **20,353.68** | **20,353.68** |
| 710 | Travel | 52,909.00 | 52,909.00 | 0.00 | 0.00 | 0.00 | 52,909.00 | 52,909.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 174.42 | 24,531.27 | 0.00 | (24,531.27) | (24,531.27) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 2,569.39 | 10,293.64 | 0.00 | (10,293.64) | (10,293.64) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 2,627.08 | 0.00 | (2,627.08) | (2,627.08) |
| ***Total: Travel** | | **52,909.00** | **52,909.00** | **2,743.81** | **37,451.99** | **0.00** | **15,457.01** | **15,457.01** |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 34.98 | 0.00 | (34.98) | (34.98) |
| 7112 | Research Supplies | 7,953.00 | 7,953.00 | 0.00 | 0.00 | 0.00 | 7,953.00 | 7,953.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,487.50 | 0.00 | (1,487.50) | (1,487.50) |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 3,891.39 | 0.00 | (3,891.39) | (3,891.39) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 81,272.28 | 0.00 | (81,272.28) | (81,272.28) |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 79,200.00 | 79,200.00 | 0.00 | 0.00 | 0.00 | 79,200.00 | 79,200.00 |
| 76O164 | Int All-Maint&Rep-Computer (Chg) | 0.00 | 0.00 | 0.00 | 263.97 | 0.00 | (263.97) | (263.97) |
| ***Total: Supplies** | | **87,153.00** | **87,153.00** | **0.00** | **86,950.12** | **0.00** | **202.88** | **202.88** |
| 7300 | Subcontracts | 66,076.00 | 66,076.00 | 0.00 | 0.00 | 0.00 | 66,076.00 | 66,076.00 |
| 730001 | Subcontracts 01 | 137,201.00 | 137,201.00 | 0.00 | 0.00 | 0.00 | 137,201.00 | 137,201.00 |
| 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 | 63,985.72 | 139,291.28 | (203,277.00) | (203,277.00) |
| ***Total: Contractual** | | **203,277.00** | **203,277.00** | **0.00** | **63,985.72** | **139,291.28** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **509,507.00** | **509,507.00** | **4,001.53** | **281,843.97** | **147,780.91** | **79,882.12** | **79,882.12** |
| 760300 | F&A Expenditures | 157,334.00 | 157,334.00 | 1,900.76 | 115,357.78 | 0.00 | 41,976.22 | 41,976.22 |

Grant: 147783 - Supporting the Multibeam Sonar Status: Active Type: Grant
Fund: 147783 - Supporting the Multibeam Sonar FMGR: Johnson, Paul D

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Johnson, Paul D | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 04/15/2015 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | 1524585 | CFDA #: 47.050 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | NSF |
| Resp Org: | UZCCOM | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 4/15/15 - 3/31/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZOMPJ - PI Paul Johnson**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: Indirect Costs** | **157,334.00** | **157,334.00** | **1,900.76** | **115,357.78** | **0.00** | **41,976.22** | **41,976.22** |
| ****Total Indirect Cost Expenditures** | **157,334.00** | **157,334.00** | **1,900.76** | **115,357.78** | **0.00** | **41,976.22** | **41,976.22** |
| *****Total Expenditures** | **666,841.00** | **666,841.00** | **5,902.29** | **397,201.75** | **147,780.91** | **121,858.34** | **121,858.34** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 5,902.29 | 397,201.75 | 0.00 | (397,201.75) | (397,201.75) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **5,902.29** | **397,201.75** | **0.00** | **(397,201.75)** | **(397,201.75)** |
| *****Total Revenue** | **0.00** | **0.00** | **5,902.29** | **397,201.75** | **0.00** | **(397,201.75)** | **(397,201.75)** |

Grant: 147787 - LTREB Soil Warming Status: Active Type: Grant
Fund: 147787 - LTREB Soil Warming FMGR: Frey, Serita D

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Frey, Serita D | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 05/01/2015 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | DEB1456610 | CFDA #: 47.074 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | NSF |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 5/1/15 - 4/30/20 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UBNRSF - PI Serita Frey**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 1,617.54 | 19,575.33 | 5,742.25 | (25,317.58) | (25,317.58) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 39,818.00 | 39,818.00 | 0.00 | 0.00 | 0.00 | 39,818.00 | 39,818.00 |
| ***Total: Personnel** | | **39,818.00** | **39,818.00** | **1,617.54** | **19,575.33** | **5,742.25** | **14,500.42** | **14,500.42** |
| 65YF10 | Full Fringe Benefit Distr Expe | 15,329.00 | 15,329.00 | 684.22 | 8,049.06 | 2,428.97 | 4,850.97 | 4,850.97 |
| ***Total: Fringe Benefits** | | **15,329.00** | **15,329.00** | **684.22** | **8,049.06** | **2,428.97** | **4,850.97** | **4,850.97** |
| 710 | Travel | 5,685.00 | 5,685.00 | 0.00 | 0.00 | 0.00 | 5,685.00 | 5,685.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,820.27 | 0.00 | (2,820.27) | (2,820.27) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,552.50 | 0.00 | (1,552.50) | (1,552.50) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 972.70 | 0.00 | (972.70) | (972.70) |
| ***Total: Travel** | | **5,685.00** | **5,685.00** | **0.00** | **5,345.47** | **0.00** | **339.53** | **339.53** |
| 7112 | Research Supplies | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 4,902.35 | 0.00 | (4,902.35) | (4,902.35) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 247.86 | 0.00 | (247.86) | (247.86) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 377.51 | 0.00 | (377.51) | (377.51) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 16.31 | 0.00 | (16.31) | (16.31) |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 | 520.42 | 0.00 | (520.42) | (520.42) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 290.48 | 0.00 | (290.48) | (290.48) |
| 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 | 35.00 | 0.00 | (35.00) | (35.00) |
| ***Total: Supplies** | | **10,000.00** | **10,000.00** | **0.00** | **6,389.93** | **0.00** | **3,610.07** | **3,610.07** |
| 722200 | Participant Support | 6,550.00 | 6,550.00 | 0.00 | 6,000.00 | 0.00 | 550.00 | 550.00 |
| ***Total: Tuition/Participant Support** | | **6,550.00** | **6,550.00** | **0.00** | **6,000.00** | **0.00** | **550.00** | **550.00** |
| ****Total Direct Cost Expenditures** | | **77,382.00** | **77,382.00** | **2,301.76** | **45,359.79** | **8,171.22** | **23,850.99** | **23,850.99** |
| 760300 | F&A Expenditures | 33,646.00 | 33,646.00 | 1,093.34 | 18,695.71 | 0.00 | 14,950.29 | 14,950.29 |
| ***Total: Indirect Costs** | | **33,646.00** | **33,646.00** | **1,093.34** | **18,695.71** | **0.00** | **14,950.29** | **14,950.29** |
| ****Total Indirect Cost Expenditures** | | **33,646.00** | **33,646.00** | **1,093.34** | **18,695.71** | **0.00** | **14,950.29** | **14,950.29** |
| *****Total Expenditures** | | **111,028.00** | **111,028.00** | **3,395.10** | **64,055.50** | **8,171.22** | **38,801.28** | **38,801.28** |

Grant: 147787 - LTREB Soil Warming Status: Active Type: Grant
Fund: 147787 - LTREB Soil Warming FMGR: Frey, Serita D

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Frey, Serita D | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 05/01/2015 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | DEB1456610 | CFDA #: 47.074 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | NSF |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 5/1/15 - 4/30/20 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UBNRSF - PI Serita Frey**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 3,395.10 | 64,055.50 | 0.00 | (64,055.50) | (64,055.50) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **3,395.10** | **64,055.50** | **0.00** | **(64,055.50)** | **(64,055.50)** |
| ****Total Revenue** | **0.00** | **0.00** | **3,395.10** | **64,055.50** | **0.00** | **(64,055.50)** | **(64,055.50)** |

Grant: 147787 - LTREB Soil Warming Status: Active Type: Grant
Fund: 147842 - REU FMGR: Frey, Serita D

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Frey, Serita D | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 07/01/2015 | IDC Basis Code: | | Approved For Preaward NO |
| Sponsor ID: | DEB1456610 | CFDA #: 47.074 | Term Date: | | IDC Rate Code: | | Budget Controls NSF |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 5/1/15 - 4/30/20 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver NO |
| | | | | | | | Sefa Classification RESDEV |
| | | | | | | | Uniform Guidance YES |

**Org: UBNRSF - PI Serita Frey**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 122.71 | 0.00 | (122.71) | (122.71) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **122.71** | **0.00** | **(122.71)** | **(122.71)** |
| 722200 | Participant Support | 6,350.00 | 6,350.00 | 0.00 | 6,000.00 | 0.00 | 350.00 | 350.00 |
| ***Total: Tuition/Participant Support** | | **6,350.00** | **6,350.00** | **0.00** | **6,000.00** | **0.00** | **350.00** | **350.00** |
| ****Total Direct Cost Expenditures** | | **6,350.00** | **6,350.00** | **0.00** | **6,122.71** | **0.00** | **227.29** | **227.29** |
| *****Total Expenditures** | | **6,350.00** | **6,350.00** | **0.00** | **6,122.71** | **0.00** | **227.29** | **227.29** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 6,122.71 | 0.00 | (6,122.71) | (6,122.71) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **6,122.71** | **0.00** | **(6,122.71)** | **(6,122.71)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **6,122.71** | **0.00** | **(6,122.71)** | **(6,122.71)** |

Grant: 147788 - Suprathermal Ions at 1 AU Status: Active Type: Grant
Fund: 147788 - Suprathermal Ions at 1 AU FMGR: Kucharek, Harald A

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Kucharek, Harald A | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 05/15/2015 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 1460111 | CFDA #: 47.050 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | A110 |
| Resp Org: | UZSPSC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 5/15/15 - 4/30/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZSPHK - PI Harold Kucharek**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 9,877.33 | 0.00 | (9,877.33) | (9,877.33) |
| 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 186.24 | 0.00 | (186.24) | (186.24) |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 2,226.47 | 30,001.71 | 556.62 | (30,558.33) | (30,558.33) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 28,985.00 | 28,985.00 | 0.00 | 0.00 | 0.00 | 28,985.00 | 28,985.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 14,192.00 | 14,192.00 | 0.00 | 0.00 | 0.00 | 14,192.00 | 14,192.00 |
| ***Total: Personnel** | | **43,177.00** | **43,177.00** | **2,226.47** | **40,065.28** | **556.62** | **2,555.10** | **2,555.10** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 788.42 | 0.00 | (788.42) | (788.42) |
| 65YF10 | Full Fringe Benefit Distr Expe | 16,621.00 | 16,621.00 | 941.80 | 12,322.92 | 235.45 | 4,062.63 | 4,062.63 |
| ***Total: Fringe Benefits** | | **16,621.00** | **16,621.00** | **941.80** | **13,111.34** | **235.45** | **3,274.21** | **3,274.21** |
| 710 | Travel | 6,783.00 | 6,783.00 | 0.00 | 0.00 | 0.00 | 6,783.00 | 6,783.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 43.06 | 232.76 | 0.00 | (232.76) | (232.76) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 2,449.10 | 0.00 | (2,449.10) | (2,449.10) |
| ***Total: Travel** | | **6,783.00** | **6,783.00** | **43.06** | **2,681.86** | **0.00** | **4,101.14** | **4,101.14** |
| 7112 | Research Supplies | 7,000.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 7,000.00 | 7,000.00 |
| ***Total: Supplies** | | **7,000.00** | **7,000.00** | **0.00** | **0.00** | **0.00** | **7,000.00** | **7,000.00** |
| ****Total Direct Cost Expenditures** | | **73,581.00** | **73,581.00** | **3,211.33** | **55,858.48** | **792.07** | **16,930.45** | **16,930.45** |
| 760300 | F&A Expenditures | 34,952.00 | 34,952.00 | 1,525.38 | 26,532.77 | 0.00 | 8,419.23 | 8,419.23 |
| ***Total: Indirect Costs** | | **34,952.00** | **34,952.00** | **1,525.38** | **26,532.77** | **0.00** | **8,419.23** | **8,419.23** |
| ****Total Indirect Cost Expenditures** | | **34,952.00** | **34,952.00** | **1,525.38** | **26,532.77** | **0.00** | **8,419.23** | **8,419.23** |
| *****Total Expenditures** | | **108,533.00** | **108,533.00** | **4,736.71** | **82,391.25** | **792.07** | **25,349.68** | **25,349.68** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 4,736.71 | 82,391.25 | 0.00 | (82,391.25) | (82,391.25) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **4,736.71** | **82,391.25** | **0.00** | **(82,391.25)** | **(82,391.25)** |
| *****Total Revenue** | | **0.00** | **0.00** | **4,736.71** | **82,391.25** | **0.00** | **(82,391.25)** | **(82,391.25)** |

Grant: 147790 - Comparative Genomics of Bees Status: Active Type: Grant
Fund: 147790 - Comparative Genomics of Bees FMGR: Rehan, Sandra M

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Rehan, Sandra M | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 06/01/2015 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 1456296 | CFDA #: 47.074 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | NSF |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 6/1/15 - 5/31/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UBBISR - PI Sandra Rehan**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 44,805.06 | 0.00 | (44,805.06) | (44,805.06) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 35,415.00 | 35,415.00 | 0.00 | 0.00 | 0.00 | 35,415.00 | 35,415.00 |
| 611Q90 | Post Doc | 129,818.00 | 129,818.00 | 0.00 | 93,242.53 | 23,999.95 | 12,575.52 | 12,575.52 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 3,150.00 | 0.00 | (3,150.00) | (3,150.00) |
| 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 | 12,824.48 | 0.00 | (12,824.48) | (12,824.48) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 3,480.00 | 0.00 | (3,480.00) | (3,480.00) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 4,200.00 | 4,200.00 | 0.00 | 0.00 | 0.00 | 4,200.00 | 4,200.00 |
| ***Total: Personnel** | | **169,433.00** | **169,433.00** | **0.00** | **157,502.07** | **23,999.95** | **(12,069.02)** | **(12,069.02)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 3,651.38 | 0.00 | (3,651.38) | (3,651.38) |
| 65YF10 | Full Fringe Benefit Distr Expe | 39,269.00 | 39,269.00 | 0.00 | 12,706.75 | 0.00 | 26,562.25 | 26,562.25 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 261.99 | 0.00 | (261.99) | (261.99) |
| 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 | 9,222.99 | 5,615.99 | (14,838.98) | (14,838.98) |
| 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 1,077.28 | 0.00 | (1,077.28) | (1,077.28) |
| ***Total: Fringe Benefits** | | **39,269.00** | **39,269.00** | **0.00** | **26,920.39** | **5,615.99** | **6,732.62** | **6,732.62** |
| 710 | Travel | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 8,788.58 | 0.00 | (8,788.58) | (8,788.58) |
| 710200 | Foreign Travel | 19,000.00 | 19,000.00 | 0.00 | 1,453.82 | 0.00 | 17,546.18 | 17,546.18 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 3,305.65 | 0.00 | (3,305.65) | (3,305.65) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 2,376.20 | 0.00 | (2,376.20) | (2,376.20) |
| ***Total: Travel** | | **22,000.00** | **22,000.00** | **0.00** | **15,924.25** | **0.00** | **6,075.75** | **6,075.75** |
| 711190 | Publications cost | 0.00 | 0.00 | 0.00 | 1,818.00 | 0.00 | (1,818.00) | (1,818.00) |
| 7112 | Research Supplies | 104,400.00 | 104,400.00 | 0.00 | 0.00 | 0.00 | 104,400.00 | 104,400.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 367.40 | 6,407.51 | 0.00 | (6,407.51) | (6,407.51) |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 1,818.00 | 1,818.00 | 0.00 | (1,818.00) | (1,818.00) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 1,896.12 | 0.00 | (1,896.12) | (1,896.12) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 118.00 | 0.00 | (118.00) | (118.00) |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 251.74 | 0.00 | (251.74) | (251.74) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 94,098.25 | 0.00 | (94,098.25) | (94,098.25) |
| ***Total: Supplies** | | **104,400.00** | **104,400.00** | **2,185.40** | **106,407.62** | **0.00** | **(2,007.62)** | **(2,007.62)** |

Grant: 147790 - Comparative Genomics of Bees Status: Active Type: Grant
Fund: 147790 - Comparative Genomics of Bees FMGR: Rehan, Sandra M

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Rehan, Sandra M | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 06/01/2015 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 1456296 | CFDA #: 47.074 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | NSF |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 6/1/15 - 5/31/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UBBISR - PI Sandra Rehan**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ****Total Direct Cost Expenditures** | **335,102.00** | **335,102.00** | **2,185.40** | **306,754.33** | **29,615.94** | **(1,268.27)** | **(1,268.27)** |
| 760300 F&A Expenditures | 159,173.00 | 159,173.00 | 1,038.06 | 145,708.23 | 0.00 | 13,464.77 | 13,464.77 |
| ***Total: Indirect Costs** | **159,173.00** | **159,173.00** | **1,038.06** | **145,708.23** | **0.00** | **13,464.77** | **13,464.77** |
| ****Total Indirect Cost Expenditures** | **159,173.00** | **159,173.00** | **1,038.06** | **145,708.23** | **0.00** | **13,464.77** | **13,464.77** |
| *****Total Expenditures** | **494,275.00** | **494,275.00** | **3,223.46** | **452,462.56** | **29,615.94** | **12,196.50** | **12,196.50** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 3,223.46 | 452,462.56 | 0.00 | (452,462.56) | (452,462.56) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **3,223.46** | **452,462.56** | **0.00** | **(452,462.56)** | **(452,462.56)** |
| *****Total Revenue** | **0.00** | **0.00** | **3,223.46** | **452,462.56** | **0.00** | **(452,462.56)** | **(452,462.56)** |

Grant: 147791 - Electro-Chemical Capacitor Status: Active Type: Grant
Fund: 147791 - Electro-Chemical Capacitor FMGR: Teng, Xiaowei

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Teng, Xiaowei | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 06/02/2015 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | 1511014 | CFDA #: 47.041 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | NSF |
| Resp Org: | UDKE00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/15 - 6/30/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UDKEXT - PI Xiaowei Teng**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 43,119.89 | 0.00 | (43,119.89) | (43,119.89) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 23,656.00 | 23,656.00 | 0.00 | 0.00 | 0.00 | 23,656.00 | 23,656.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 69,846.32 | 0.00 | (69,846.32) | (69,846.32) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 17,760.02 | 0.00 | (17,760.02) | (17,760.02) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 80,900.00 | 80,900.00 | 0.00 | 0.00 | 0.00 | 80,900.00 | 80,900.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 4,917.00 | 0.00 | (4,917.00) | (4,917.00) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| ***Total: Personnel** | | **110,556.00** | **110,556.00** | **0.00** | **135,643.23** | **0.00** | **(25,087.23)** | **(25,087.23)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 9,236.79 | 0.00 | (9,236.79) | (9,236.79) |
| 65YF10 | Full Fringe Benefit Distr Expe | 4,705.00 | 4,705.00 | 0.00 | 0.00 | 0.00 | 4,705.00 | 4,705.00 |
| ***Total: Fringe Benefits** | | **4,705.00** | **4,705.00** | **0.00** | **9,236.79** | **0.00** | **(4,531.79)** | **(4,531.79)** |
| 710 | Travel | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 9,318.62 | 0.00 | (9,318.62) | (9,318.62) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,208.00 | 0.00 | (1,208.00) | (1,208.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 3,655.21 | 0.00 | (3,655.21) | (3,655.21) |
| ***Total: Travel** | | **3,000.00** | **3,000.00** | **0.00** | **14,181.83** | **0.00** | **(11,181.83)** | **(11,181.83)** |
| 740000 | Cap Equipment | 30,000.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 30,000.00 |
| ***Total: Equipment** | | **30,000.00** | **30,000.00** | **0.00** | **0.00** | **0.00** | **30,000.00** | **30,000.00** |
| 7112 | Research Supplies | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 14,774.59 | 0.00 | (14,774.59) | (14,774.59) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 47.00 | 0.00 | (47.00) | (47.00) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 35.10 | 0.00 | (35.10) | (35.10) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,535.00 | 0.00 | (1,535.00) | (1,535.00) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 201.85 | 0.00 | (201.85) | (201.85) |
| 76O150 | Int All-NonCapEquip (Chg) | 0.00 | 0.00 | 0.00 | 2,488.00 | 0.00 | (2,488.00) | (2,488.00) |
| ***Total: Supplies** | | **5,000.00** | **5,000.00** | **0.00** | **19,081.54** | **0.00** | **(14,081.54)** | **(14,081.54)** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 2,280.00 | 0.00 | (2,280.00) | (2,280.00) |
| 721100 | Assistantships | 59,007.00 | 59,007.00 | 0.00 | 0.00 | 0.00 | 59,007.00 | 59,007.00 |

Grant: 147791 - Electro-Chemical Capacitor Status: Active Type: Grant
Fund: 147791 - Electro-Chemical Capacitor FMGR: Teng, Xiaowei

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Teng, Xiaowei | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 06/02/2015 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | 1511014 | CFDA #: 47.041 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | NSF |
| Resp Org: | UDKE00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/15 - 6/30/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UDKEXT - PI Xiaowei Teng**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 3,160.00 | 0.00 | (3,160.00) | (3,160.00) |
| ***Total: Tuition/Participant Support** | **59,007.00** | **59,007.00** | **0.00** | **5,440.00** | **0.00** | **53,567.00** | **53,567.00** |
| ****Total Direct Cost Expenditures** | **212,268.00** | **212,268.00** | **0.00** | **183,583.39** | **0.00** | **28,684.61** | **28,684.61** |
| 760300 F&A Expenditures | 58,549.00 | 58,549.00 | 0.00 | 84,618.15 | 0.00 | (26,069.15) | (26,069.15) |
| ***Total: Indirect Costs** | **58,549.00** | **58,549.00** | **0.00** | **84,618.15** | **0.00** | **(26,069.15)** | **(26,069.15)** |
| ****Total Indirect Cost Expenditures** | **58,549.00** | **58,549.00** | **0.00** | **84,618.15** | **0.00** | **(26,069.15)** | **(26,069.15)** |
| *****Total Expenditures** | **270,817.00** | **270,817.00** | **0.00** | **268,201.54** | **0.00** | **2,615.46** | **2,615.46** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 268,201.54 | 0.00 | (268,201.54) | (268,201.54) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **268,201.54** | **0.00** | **(268,201.54)** | **(268,201.54)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **268,201.54** | **0.00** | **(268,201.54)** | **(268,201.54)** |

Grant: 147793 - Basin Scale Forcing Status: Active Type: Grant
Fund: 147793 - Basin Scale Forcing FMGR: Pringle, James M

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Pringle, James M | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 06/06/2015 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | 1459609 | CFDA #: 47.050 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | A110 |
| Resp Org: | UZOPAL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 6/1/15 - 5/31/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZOPJP - PI James Pringle**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 37,281.27 | 0.00 | (37,281.27) | (37,281.27) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 37,528.00 | 37,528.00 | 0.00 | 0.00 | 0.00 | 37,528.00 | 37,528.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 9,046.05 | 0.00 | (9,046.05) | (9,046.05) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 1,911.80 | 20,029.84 | 16,250.30 | (36,280.14) | (36,280.14) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 122,042.00 | 122,042.00 | 0.00 | 0.00 | 0.00 | 122,042.00 | 122,042.00 |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 9.00 | 0.00 | (9.00) | (9.00) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 7,754.25 | 0.00 | (7,754.25) | (7,754.25) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 1,428.75 | 0.00 | (1,428.75) | (1,428.75) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 20,415.00 | 20,415.00 | 0.00 | 0.00 | 0.00 | 20,415.00 | 20,415.00 |
| ***Total: Personnel** | | **179,985.00** | **179,985.00** | **1,911.80** | **75,549.16** | **16,250.30** | **88,185.54** | **88,185.54** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 3,822.20 | 0.00 | (3,822.20) | (3,822.20) |
| 65YF10 | Full Fringe Benefit Distr Expe | 8,220.00 | 8,220.00 | 0.00 | 0.00 | 0.00 | 8,220.00 | 8,220.00 |
| ***Total: Fringe Benefits** | | **8,220.00** | **8,220.00** | **0.00** | **3,822.20** | **0.00** | **4,397.80** | **4,397.80** |
| 710 | Travel | 8,748.00 | 8,748.00 | 0.00 | 0.00 | 0.00 | 8,748.00 | 8,748.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,994.47 | 0.00 | (2,994.47) | (2,994.47) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,995.00 | 0.00 | (1,995.00) | (1,995.00) |
| ***Total: Travel** | | **8,748.00** | **8,748.00** | **0.00** | **4,989.47** | **0.00** | **3,758.53** | **3,758.53** |
| 740000 | Cap Equipment | 9,000.00 | 9,000.00 | 0.00 | 7,940.00 | 0.00 | 1,060.00 | 1,060.00 |
| ***Total: Equipment** | | **9,000.00** | **9,000.00** | **0.00** | **7,940.00** | **0.00** | **1,060.00** | **1,060.00** |
| 711190 | Publications cost | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | (1,500.00) |
| 7112 | Research Supplies | 13,959.00 | 13,959.00 | 0.00 | 0.00 | 0.00 | 13,959.00 | 13,959.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 329.97 | 5,091.93 | 0.00 | (5,091.93) | (5,091.93) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 208.00 | 0.00 | (208.00) | (208.00) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 60.71 | 60.71 | 0.00 | (60.71) | (60.71) |
| ***Total: Supplies** | | **13,959.00** | **13,959.00** | **390.68** | **6,860.64** | **0.00** | **7,098.36** | **7,098.36** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721100 | Assistantships | 49,567.00 | 49,567.00 | 0.00 | 0.00 | 0.00 | 49,567.00 | 49,567.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 19,381.75 | 0.00 | (19,381.75) | (19,381.75) |

Grant: 147793 - Basin Scale Forcing Status: Active Type: Grant
Fund: 147793 - Basin Scale Forcing FMGR: Pringle, James M

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Pringle, James M | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 06/06/2015 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | 1459609 | CFDA #: 47.050 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | A110 |
| Resp Org: | UZOPAL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 6/1/15 - 5/31/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZOPJP - PI James Pringle**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: Tuition/Participant Support** | **49,567.00** | **49,567.00** | **0.00** | **19,381.75** | **0.00** | **30,185.25** | **30,185.25** |
| ****Total Direct Cost Expenditures** | **269,479.00** | **269,479.00** | **2,302.48** | **118,543.22** | **16,250.30** | **134,685.48** | **134,685.48** |
| 760300 F&A Expenditures | 100,184.00 | 100,184.00 | 1,093.68 | 43,330.13 | 0.00 | 56,853.87 | 56,853.87 |
| ***Total: Indirect Costs** | **100,184.00** | **100,184.00** | **1,093.68** | **43,330.13** | **0.00** | **56,853.87** | **56,853.87** |
| ****Total Indirect Cost Expenditures** | **100,184.00** | **100,184.00** | **1,093.68** | **43,330.13** | **0.00** | **56,853.87** | **56,853.87** |
| *****Total Expenditures** | **369,663.00** | **369,663.00** | **3,396.16** | **161,873.35** | **16,250.30** | **191,539.35** | **191,539.35** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 3,396.16 | 161,873.35 | 0.00 | (161,873.35) | (161,873.35) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **3,396.16** | **161,873.35** | **0.00** | **(161,873.35)** | **(161,873.35)** |
| *****Total Revenue** | **0.00** | **0.00** | **3,396.16** | **161,873.35** | **0.00** | **(161,873.35)** | **(161,873.35)** |

Grant: 147794 - Intermittency Status: Active Type: Grant
Fund: 147794 - Intermittency FMGR: Chandran, Benjamin D G

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Chandran, Benjamin D G | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 06/01/2015 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 1500041 | CFDA #: 47.049 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | A110 |
| Resp Org: | UZSPSC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 6/1/15 - 5/31/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZSPBC - Ben Chandran 1DZBCA-UZSPBC**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 27,666.48 | 0.00 | (27,666.48) | (27,666.48) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 31,698.00 | 31,698.00 | 0.00 | 0.00 | 0.00 | 31,698.00 | 31,698.00 |
| 611Q90 | Post Doc | 42,169.00 | 42,169.00 | 0.00 | 34,147.77 | 0.00 | 8,021.23 | 8,021.23 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 23,600.20 | 0.00 | (23,600.20) | (23,600.20) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 37,541.39 | 0.00 | (37,541.39) | (37,541.39) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 58,075.00 | 58,075.00 | 0.00 | 0.00 | 0.00 | 58,075.00 | 58,075.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 120.00 | 0.00 | (120.00) | (120.00) |
| ***Total: Personnel** | | **131,942.00** | **131,942.00** | **0.00** | **123,075.84** | **0.00** | **8,866.16** | **8,866.16** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 4,170.98 | 0.00 | (4,170.98) | (4,170.98) |
| 65YF10 | Full Fringe Benefit Distr Expe | 15,192.00 | 15,192.00 | 0.00 | 8,414.32 | 0.00 | 6,777.68 | 6,777.68 |
| ***Total: Fringe Benefits** | | **15,192.00** | **15,192.00** | **0.00** | **12,585.30** | **0.00** | **2,606.70** | **2,606.70** |
| 710 | Travel | 11,454.00 | 11,454.00 | 0.00 | 0.00 | 0.00 | 11,454.00 | 11,454.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 4,142.66 | 0.00 | (4,142.66) | (4,142.66) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,475.00 | 0.00 | (1,475.00) | (1,475.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 3,111.72 | 0.00 | (3,111.72) | (3,111.72) |
| ***Total: Travel** | | **11,454.00** | **11,454.00** | **0.00** | **8,729.38** | **0.00** | **2,724.62** | **2,724.62** |
| 7112 | Research Supplies | 5,331.00 | 5,331.00 | 0.00 | 0.00 | 0.00 | 5,331.00 | 5,331.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 35.00 | 0.00 | (35.00) | (35.00) |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 74.00 | 74.00 | 0.00 | (74.00) | (74.00) |
| ***Total: Supplies** | | **5,331.00** | **5,331.00** | **74.00** | **109.00** | **0.00** | **5,222.00** | **5,222.00** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 4,560.00 | 0.00 | (4,560.00) | (4,560.00) |
| 721100 | Assistantships | 38,217.00 | 38,217.00 | 0.00 | 0.00 | 0.00 | 38,217.00 | 38,217.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 23,008.00 | 0.00 | (23,008.00) | (23,008.00) |
| ***Total: Tuition/Participant Support** | | **38,217.00** | **38,217.00** | **0.00** | **27,568.00** | **0.00** | **10,649.00** | **10,649.00** |
| ****Total Direct Cost Expenditures** | | **202,136.00** | **202,136.00** | **74.00** | **172,067.52** | **0.00** | **30,068.48** | **30,068.48** |
| 760300 | F&A Expenditures | 77,864.00 | 77,864.00 | 35.15 | 68,637.25 | 0.00 | 9,226.75 | 9,226.75 |
| ***Total: Indirect Costs** | | **77,864.00** | **77,864.00** | **35.15** | **68,637.25** | **0.00** | **9,226.75** | **9,226.75** |
| ****Total Indirect Cost Expenditures** | | **77,864.00** | **77,864.00** | **35.15** | **68,637.25** | **0.00** | **9,226.75** | **9,226.75** |

Grant: 147794 - Intermittency Status: Active Type: Grant
Fund: 147794 - Intermittency FMGR: Chandran, Benjamin D G

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Chandran, Benjamin D G | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 06/01/2015 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 1500041 | CFDA #: 47.049 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | A110 |
| Resp Org: | UZSPSC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 6/1/15 - 5/31/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZSPBC - Ben Chandran 1DZBCA-UZSPBC**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| *****Total Expenditures** | **280,000.00** | **280,000.00** | **109.15** | **240,704.77** | **0.00** | **39,295.23** | **39,295.23** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 109.15 | 240,704.77 | 0.00 | (240,704.77) | (240,704.77) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **109.15** | **240,704.77** | **0.00** | **(240,704.77)** | **(240,704.77)** |
| *****Total Revenue** | **0.00** | **0.00** | **109.15** | **240,704.77** | **0.00** | **(240,704.77)** | **(240,704.77)** |

Grant: 147796 - Montane Mammal Range Dynamics Status: Active Type: Grant
Fund: 147796 - Montane Mammal Range Dynamics FMGR: Rowe, Rebecca J

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Rowe, Rebecca J | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 06/15/2015 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 1457530 | CFDA #: 47.074 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | NSF |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 6/15/15 - 5/31/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UBNRBR - PI Rebecca Rowe**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 19,969.48 | 0.00 | (19,969.48) | (19,969.48) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 26,626.00 | 26,626.00 | 0.00 | 0.00 | 0.00 | 26,626.00 | 26,626.00 |
| 611Q90 | Post Doc | 89,320.00 | 89,320.00 | 0.00 | 79,970.13 | 0.00 | 9,349.87 | 9,349.87 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 4,500.02 | 0.00 | (4,500.02) | (4,500.02) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 2,160.00 | 47,570.03 | 18,360.00 | (65,930.03) | (65,930.03) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 45,549.00 | 45,549.00 | 0.00 | 0.00 | 0.00 | 45,549.00 | 45,549.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 5,557.50 | 0.00 | (5,557.50) | (5,557.50) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 2,660.00 | 0.00 | (2,660.00) | (2,660.00) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 9,000.00 | 9,000.00 | 0.00 | 0.00 | 0.00 | 9,000.00 | 9,000.00 |
| ***Total: Personnel** | | **170,495.00** | **170,495.00** | **2,160.00** | **160,227.16** | **18,360.00** | **(8,092.16)** | **(8,092.16)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,989.33 | 0.00 | (1,989.33) | (1,989.33) |
| 65YF10 | Full Fringe Benefit Distr Expe | 27,847.00 | 27,847.00 | 0.00 | 9,906.91 | 0.00 | 17,940.09 | 17,940.09 |
| 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 | 8,624.74 | 0.00 | (8,624.74) | (8,624.74) |
| ***Total: Fringe Benefits** | | **27,847.00** | **27,847.00** | **0.00** | **20,520.98** | **0.00** | **7,326.02** | **7,326.02** |
| 710 | Travel | 11,752.00 | 11,752.00 | 0.00 | 0.00 | 0.00 | 11,752.00 | 11,752.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 4,492.32 | 0.00 | (4,492.32) | (4,492.32) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,138.02 | 0.00 | (1,138.02) | (1,138.02) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 3,106.57 | 0.00 | (3,106.57) | (3,106.57) |
| ***Total: Travel** | | **11,752.00** | **11,752.00** | **0.00** | **8,736.91** | **0.00** | **3,015.09** | **3,015.09** |
| 711190 | Publications cost | 0.00 | 0.00 | 0.00 | 770.00 | 0.00 | (770.00) | (770.00) |
| 7112 | Research Supplies | 6,625.00 | 6,625.00 | 0.00 | 0.00 | 0.00 | 6,625.00 | 6,625.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 247.83 | 0.00 | (247.83) | (247.83) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 20.50 | 0.00 | (20.50) | (20.50) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 41.11 | 0.00 | (41.11) | (41.11) |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 | 78.46 | 0.00 | (78.46) | (78.46) |
| 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 2,300.00 | 0.00 | (2,300.00) | (2,300.00) |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 2,359.34 | 0.00 | (2,359.34) | (2,359.34) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,900.00 | 0.00 | (1,900.00) | (1,900.00) |
| 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 | 75.00 | 0.00 | (75.00) | (75.00) |

Grant: 147796 - Montane Mammal Range Dynamics Status: Active Type: Grant
Fund: 147796 - Montane Mammal Range Dynamics FMGR: Rowe, Rebecca J

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Rowe, Rebecca J | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 06/15/2015 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 1457530 | CFDA #: 47.074 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | NSF |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 6/15/15 - 5/31/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UBNRBR - PI Rebecca Rowe**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| ***Total: Supplies** | | **6,625.00** | **6,625.00** | **0.00** | **7,792.24** | **0.00** | **(1,167.24)** | **(1,167.24)** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 6,840.00 | 0.00 | (6,840.00) | (6,840.00) |
| 721100 | Assistantships | 35,610.00 | 35,610.00 | 0.00 | 0.00 | 0.00 | 35,610.00 | 35,610.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 14,262.50 | 0.00 | (14,262.50) | (14,262.50) |
| ***Total: Tuition/Participant Support** | | **35,610.00** | **35,610.00** | **0.00** | **21,102.50** | **0.00** | **14,507.50** | **14,507.50** |
| 7300 | Subcontracts | 54,695.00 | 54,695.00 | 0.00 | 0.00 | 0.00 | 54,695.00 | 54,695.00 |
| 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 | 63,299.51 | 1,072.49 | (64,372.00) | (64,372.00) |
| ***Total: Contractual** | | **54,695.00** | **54,695.00** | **0.00** | **63,299.51** | **1,072.49** | **(9,677.00)** | **(9,677.00)** |
| ****Total Direct Cost Expenditures** | | **307,024.00** | **307,024.00** | **2,160.00** | **281,679.30** | **19,432.49** | **5,912.21** | **5,912.21** |
| 760300 | F&A Expenditures | 114,817.00 | 114,817.00 | 1,026.00 | 105,581.90 | 0.00 | 9,235.10 | 9,235.10 |
| ***Total: Indirect Costs** | | **114,817.00** | **114,817.00** | **1,026.00** | **105,581.90** | **0.00** | **9,235.10** | **9,235.10** |
| ****Total Indirect Cost Expenditures** | | **114,817.00** | **114,817.00** | **1,026.00** | **105,581.90** | **0.00** | **9,235.10** | **9,235.10** |
| *****Total Expenditures** | | **421,841.00** | **421,841.00** | **3,186.00** | **387,261.20** | **19,432.49** | **15,147.31** | **15,147.31** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 3,186.00 | 387,261.20 | 0.00 | (387,261.20) | (387,261.20) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **3,186.00** | **387,261.20** | **0.00** | **(387,261.20)** | **(387,261.20)** |
| *****Total Revenue** | | **0.00** | **0.00** | **3,186.00** | **387,261.20** | **0.00** | **(387,261.20)** | **(387,261.20)** |

Grant: 147797 - Ion and Electron Beams Status: Active Type: Grant
Fund: 147797 - Ion and Electron Beams FMGR: Verscharen, Daniel

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Germaschewski, Kai K | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 06/15/2015 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 1460190 | CFDA #: 47.050 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | NSF |
| Resp Org: | UZSPSC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 6/15/15 - 5/31/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZSPDV - PI Daniel Verscharen**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 8,852.04 | 0.00 | (8,852.04) | (8,852.04) |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 7,160.92 | 0.00 | (7,160.92) | (7,160.92) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 75,823.00 | 64,271.00 | 0.00 | 0.00 | 0.00 | 75,823.00 | 64,271.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 9,400.00 | 0.00 | (9,400.00) | (9,400.00) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 0.00 | (687.00) | 0.00 | 63,313.33 | 0.00 | (63,313.33) | (64,000.33) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 40,378.00 | 40,378.00 | 0.00 | 0.00 | 0.00 | 40,378.00 | 40,378.00 |
| ***Total: Personnel** | | **116,201.00** | **103,962.00** | **0.00** | **88,726.29** | **0.00** | **27,474.71** | **15,235.71** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,490.47 | 0.00 | (1,490.47) | (1,490.47) |
| 65YF10 | Full Fringe Benefit Distr Expe | 40,352.00 | 41,039.00 | 0.00 | 27,187.99 | 0.00 | 13,164.01 | 13,851.01 |
| ***Total: Fringe Benefits** | | **40,352.00** | **41,039.00** | **0.00** | **28,678.46** | **0.00** | **11,673.54** | **12,360.54** |
| 710 | Travel | 12,202.00 | 12,202.00 | 0.00 | 0.00 | 0.00 | 12,202.00 | 12,202.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 11,095.21 | 0.00 | (11,095.21) | (11,095.21) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 1,227.62 | 0.00 | (1,227.62) | (1,227.62) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,700.00 | 0.00 | (1,700.00) | (1,700.00) |
| ***Total: Travel** | | **12,202.00** | **12,202.00** | **0.00** | **14,082.83** | **0.00** | **(1,880.83)** | **(1,880.83)** |
| 7112 | Research Supplies | 4,743.00 | 4,743.00 | 0.00 | 0.00 | 0.00 | 4,743.00 | 4,743.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 1,212.00 | 0.00 | (1,212.00) | (1,212.00) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 144.45 | 0.00 | (144.45) | (144.45) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 97.50 | 0.00 | (97.50) | (97.50) |
| ***Total: Supplies** | | **4,743.00** | **4,743.00** | **0.00** | **1,453.95** | **0.00** | **3,289.05** | **3,289.05** |
| 7300 | Subcontracts | 57,751.00 | 17,040.00 | 0.00 | 0.00 | 0.00 | 57,751.00 | 17,040.00 |
| 730001 | Subcontracts 01 | 31,461.00 | 0.00 | 0.00 | 0.00 | 0.00 | 31,461.00 | 0.00 |
| 730002 | Subcontracts 02 | 0.00 | 89,212.00 | 1,463.48 | 57,294.47 | 48,957.53 | (106,252.00) | (17,040.00) |
| ***Total: Contractual** | | **89,212.00** | **106,252.00** | **1,463.48** | **57,294.47** | **48,957.53** | **(17,040.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **262,710.00** | **268,198.00** | **1,463.48** | **190,236.00** | **48,957.53** | **23,516.47** | **29,004.47** |
| 760300 | F&A Expenditures | 94,290.00 | 88,802.00 | 0.00 | 75,022.31 | 0.00 | 19,267.69 | 13,779.69 |

Grant: 147797 - Ion and Electron Beams Status: Active Type: Grant
Fund: 147797 - Ion and Electron Beams FMGR: Verscharen, Daniel

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Germaschewski, Kai K | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 06/15/2015 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 1460190 | CFDA #: 47.050 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | NSF |
| Resp Org: | UZSPSC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 6/15/15 - 5/31/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZSPDV - PI Daniel Verscharen**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: Indirect Costs** | **94,290.00** | **88,802.00** | **0.00** | **75,022.31** | **0.00** | **19,267.69** | **13,779.69** |
| ****Total Indirect Cost Expenditures** | **94,290.00** | **88,802.00** | **0.00** | **75,022.31** | **0.00** | **19,267.69** | **13,779.69** |
| *****Total Expenditures** | **357,000.00** | **357,000.00** | **1,463.48** | **265,258.31** | **48,957.53** | **42,784.16** | **42,784.16** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 1,463.48 | 265,258.31 | 0.00 | (265,258.31) | (265,258.31) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **1,463.48** | **265,258.31** | **0.00** | **(265,258.31)** | **(265,258.31)** |
| *****Total Revenue** | **0.00** | **0.00** | **1,463.48** | **265,258.31** | **0.00** | **(265,258.31)** | **(265,258.31)** |

Grant: 147804 - Rock Dove Genomics Status: Active Type: Grant
Fund: 147804 - Rock Dove Genomics FMGR: Macmanes, Matthew D

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Macmanes, Matthew D | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 07/01/2015 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | 1455960 | CFDA #: 47.074 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | NSF |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/15 - 6/30/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UBMCMA - PI Matthew MacManes**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 44,920.58 | 0.00 | (44,920.58) | (44,920.58) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 40,247.00 | 40,247.00 | 0.00 | 0.00 | 0.00 | 40,247.00 | 40,247.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 13,522.85 | 0.00 | (13,522.85) | (13,522.85) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 18,909.97 | 4,298.00 | (23,207.97) | (23,207.97) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 55,798.00 | 55,798.00 | 0.00 | 0.00 | 0.00 | 55,798.00 | 55,798.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 612.66 | 0.00 | (612.66) | (612.66) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 573.75 | 3,636.13 | 0.00 | (3,636.13) | (3,636.13) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 8,000.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 8,000.00 |
| ***Total: Personnel** | | **108,045.00** | **108,045.00** | **573.75** | **81,602.19** | **4,298.00** | **22,144.81** | **22,144.81** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 4,763.99 | 0.00 | (4,763.99) | (4,763.99) |
| 65YF10 | Full Fringe Benefit Distr Expe | 5,457.00 | 5,457.00 | 0.00 | 0.00 | 0.00 | 5,457.00 | 5,457.00 |
| ***Total: Fringe Benefits** | | **5,457.00** | **5,457.00** | **0.00** | **4,763.99** | **0.00** | **693.01** | **693.01** |
| 710 | Travel | 9,000.00 | 9,000.00 | 0.00 | 0.00 | 0.00 | 9,000.00 | 9,000.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 6,223.85 | 0.00 | (6,223.85) | (6,223.85) |
| 710200 | Foreign Travel | 0.00 | 0.00 | (396.98) | 1,433.32 | 0.00 | (1,433.32) | (1,433.32) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 2,021.90 | 0.00 | (2,021.90) | (2,021.90) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 1,429.59 | 0.00 | (1,429.59) | (1,429.59) |
| 710F00 | Foreign Travel | 0.00 | 0.00 | 548.00 | 661.68 | 0.00 | (661.68) | (661.68) |
| ***Total: Travel** | | **9,000.00** | **9,000.00** | **151.02** | **11,770.34** | **0.00** | **(2,770.34)** | **(2,770.34)** |
| 740000 | Cap Equipment | 5,000.00 | 5,000.00 | 0.00 | 6,571.69 | 0.00 | (1,571.69) | (1,571.69) |
| ***Total: Equipment** | | **5,000.00** | **5,000.00** | **0.00** | **6,571.69** | **0.00** | **(1,571.69)** | **(1,571.69)** |
| 711190 | Publications cost | 0.00 | 0.00 | 0.00 | 5,574.00 | 0.00 | (5,574.00) | (5,574.00) |
| 7112 | Research Supplies | 190,315.00 | 190,315.00 | 0.00 | 0.00 | 0.00 | 190,315.00 | 190,315.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 74,933.36 | 0.00 | (74,933.36) | (74,933.36) |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | (1,500.00) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 183.87 | 0.00 | (183.87) | (183.87) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 102,408.81 | 3,600.00 | (106,008.81) | (106,008.81) |
| 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 | 93.75 | 0.00 | (93.75) | (93.75) |

Grant: 147804 - Rock Dove Genomics Status: Active Type: Grant
Fund: 147804 - Rock Dove Genomics FMGR: Macmanes, Matthew D

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Macmanes, Matthew D | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 07/01/2015 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | 1455960 | CFDA #: 47.074 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | NSF |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/15 - 6/30/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UBMCMA - PI Matthew MacManes**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 | 3,100.00 | 0.00 | (3,100.00) | (3,100.00) |
| 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 112.50 | 0.00 | (112.50) | (112.50) |
| 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 | 6,210.45 | 0.00 | (6,210.45) | (6,210.45) |
| ***Total: Supplies** | | **190,315.00** | **190,315.00** | **0.00** | **194,116.74** | **3,600.00** | **(7,401.74)** | **(7,401.74)** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 2,280.00 | 0.00 | (2,280.00) | (2,280.00) |
| 721100 | Assistantships | 22,212.00 | 22,212.00 | 0.00 | 0.00 | 0.00 | 22,212.00 | 22,212.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 1,051.25 | 3,199.00 | 0.00 | (3,199.00) | (3,199.00) |
| ***Total: Tuition/Participant Support** | | **22,212.00** | **22,212.00** | **1,051.25** | **5,479.00** | **0.00** | **16,733.00** | **16,733.00** |
| ****Total Direct Cost Expenditures** | | **340,029.00** | **340,029.00** | **1,776.02** | **304,303.95** | **7,898.00** | **27,827.05** | **27,827.05** |
| 760300 | F&A Expenditures | 148,589.00 | 148,589.00 | 344.27 | 138,820.33 | 0.00 | 9,768.67 | 9,768.67 |
| ***Total: Indirect Costs** | | **148,589.00** | **148,589.00** | **344.27** | **138,820.33** | **0.00** | **9,768.67** | **9,768.67** |
| ****Total Indirect Cost Expenditures** | | **148,589.00** | **148,589.00** | **344.27** | **138,820.33** | **0.00** | **9,768.67** | **9,768.67** |
| *****Total Expenditures** | | **488,618.00** | **488,618.00** | **2,120.29** | **443,124.28** | **7,898.00** | **37,595.72** | **37,595.72** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 2,120.29 | 443,124.28 | 0.00 | (443,124.28) | (443,124.28) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **2,120.29** | **443,124.28** | **0.00** | **(443,124.28)** | **(443,124.28)** |
| *****Total Revenue** | | **0.00** | **0.00** | **2,120.29** | **443,124.28** | **0.00** | **(443,124.28)** | **(443,124.28)** |

Grant: 147804 - Rock Dove Genomics Status: Active Type: Grant
Fund: 147805 - REU FMGR: Macmanes, Matthew D

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Macmanes, Matthew D | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 07/01/2015 | IDC Basis Code: | | Approved For Preaward YES |
| Sponsor ID: | 1455960 | CFDA #: 47.074 | Term Date: | | IDC Rate Code: | | Budget Controls NSF |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 7/1/15 - 6/30/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver NO |
| | | | | | | | Sefa Classification RESDEV |
| | | | | | | | Uniform Guidance YES |

**Org: UBMCMA - PI Matthew MacManes**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 3,366.85 | 0.00 | (3,366.85) | (3,366.85) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 960.00 | 0.00 | (960.00) | (960.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 7,522.60 | 0.00 | (7,522.60) | (7,522.60) |
| 710F00 | Foreign Travel | 0.00 | 0.00 | 1,000.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| ***Total: Travel** | | **0.00** | **0.00** | **1,000.00** | **12,849.45** | **0.00** | **(12,849.45)** | **(12,849.45)** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 10.50 | 0.00 | (10.50) | (10.50) |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 8,842.66 | 0.00 | (8,842.66) | (8,842.66) |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 1,335.00 | 0.00 | (1,335.00) | (1,335.00) |
| 76O191 | Int All-Meals-Group or Class (Chg) | 0.00 | 0.00 | 0.00 | 1,658.00 | 460.00 | (2,118.00) | (2,118.00) |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **11,846.16** | **460.00** | **(12,306.16)** | **(12,306.16)** |
| 722200 | Participant Support | 36,382.00 | 36,382.00 | 0.00 | 6,000.00 | 0.00 | 30,382.00 | 30,382.00 |
| 76O220 | Int Alloc- Participant Support(Chg) | 0.00 | 0.00 | 0.00 | 445.00 | 0.00 | (445.00) | (445.00) |
| ***Total: Tuition/Participant Support** | | **36,382.00** | **36,382.00** | **0.00** | **6,445.00** | **0.00** | **29,937.00** | **29,937.00** |
| ****Total Direct Cost Expenditures** | | **36,382.00** | **36,382.00** | **1,000.00** | **31,140.61** | **460.00** | **4,781.39** | **4,781.39** |
| *****Total Expenditures** | | **36,382.00** | **36,382.00** | **1,000.00** | **31,140.61** | **460.00** | **4,781.39** | **4,781.39** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 1,000.00 | 31,140.61 | 0.00 | (31,140.61) | (31,140.61) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **1,000.00** | **31,140.61** | **0.00** | **(31,140.61)** | **(31,140.61)** |
| *****Total Revenue** | | **0.00** | **0.00** | **1,000.00** | **31,140.61** | **0.00** | **(31,140.61)** | **(31,140.61)** |

Grant: 147806 - In-Situ & Remote Sensing Anal. Status: Active Type: Grant
Fund: 147806 - In-Situ & Remote Sensing Anal. FMGR: Lugaz, Noe E

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Lugaz, Noe E | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 07/01/2015 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 1433213 | CFDA #: 47.050 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | NSF |
| Resp Org: | UZSPSC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/15 - 6/30/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZSPNL - PI Noe Lugaz**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 1,704.95 | 17,021.34 | 487.13 | (17,508.47) | (17,508.47) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 17,426.00 | 17,426.00 | 0.00 | 0.00 | 0.00 | 17,426.00 | 17,426.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 9,107.00 | 9,107.00 | 0.00 | 0.00 | 0.00 | 9,107.00 | 9,107.00 |
| ***Total: Personnel** | | **26,533.00** | **26,533.00** | **1,704.95** | **17,021.34** | **487.13** | **9,024.53** | **9,024.53** |
| 65YF10 | Full Fringe Benefit Distr Expe | 11,808.00 | 11,808.00 | 721.20 | 7,036.08 | 206.06 | 4,565.86 | 4,565.86 |
| ***Total: Fringe Benefits** | | **11,808.00** | **11,808.00** | **721.20** | **7,036.08** | **206.06** | **4,565.86** | **4,565.86** |
| 710 | Travel | 3,138.00 | 3,138.00 | 0.00 | 0.00 | 0.00 | 3,138.00 | 3,138.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,835.16 | 0.00 | (1,835.16) | (1,835.16) |
| ***Total: Travel** | | **3,138.00** | **3,138.00** | **0.00** | **1,835.16** | **0.00** | **1,302.84** | **1,302.84** |
| 7112 | Research Supplies | 1,620.00 | 1,620.00 | 0.00 | 0.00 | 0.00 | 1,620.00 | 1,620.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 552.00 | 552.00 | 0.00 | (552.00) | (552.00) |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 135.00 | 0.00 | (135.00) | (135.00) |
| ***Total: Supplies** | | **1,620.00** | **1,620.00** | **552.00** | **687.00** | **0.00** | **933.00** | **933.00** |
| ****Total Direct Cost Expenditures** | | **43,099.00** | **43,099.00** | **2,978.15** | **26,579.58** | **693.19** | **15,826.23** | **15,826.23** |
| 760300 | F&A Expenditures | 20,472.00 | 20,472.00 | 1,414.62 | 12,625.31 | 0.00 | 7,846.69 | 7,846.69 |
| ***Total: Indirect Costs** | | **20,472.00** | **20,472.00** | **1,414.62** | **12,625.31** | **0.00** | **7,846.69** | **7,846.69** |
| ****Total Indirect Cost Expenditures** | | **20,472.00** | **20,472.00** | **1,414.62** | **12,625.31** | **0.00** | **7,846.69** | **7,846.69** |
| *****Total Expenditures** | | **63,571.00** | **63,571.00** | **4,392.77** | **39,204.89** | **693.19** | **23,672.92** | **23,672.92** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 4,392.77 | 39,204.89 | 0.00 | (39,204.89) | (39,204.89) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **4,392.77** | **39,204.89** | **0.00** | **(39,204.89)** | **(39,204.89)** |
| *****Total Revenue** | | **0.00** | **0.00** | **4,392.77** | **39,204.89** | **0.00** | **(39,204.89)** | **(39,204.89)** |

Grant: 147809 - CME Initiation Status: Active Type: Grant
Fund: 147809 - CME Initiation FMGR: Lugaz, Noe E

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | Lugaz, Noe E | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin BOTH |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 07/15/2015 | IDC Basis Code: | MTDCN | | Approved For Preaward NO |
| Sponsor ID: | 1460179 | CFDA #: 47.050 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls NSF |
| Resp Org: | UZSPSC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 7/15/15 - 6/30/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver NO |
| | | | | | | | | Sefa Classification RESDEV |
| | | | | | | | | Uniform Guidance YES |

**Org: UZSPNL - PI Noe Lugaz**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 1,704.94 | 13,402.01 | 487.13 | (13,889.14) | (13,889.14) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 17,426.00 | 17,426.00 | 0.00 | 0.00 | 0.00 | 17,426.00 | 17,426.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 9,107.00 | 9,107.00 | 0.00 | 0.00 | 0.00 | 9,107.00 | 9,107.00 |
| ***Total: Personnel** | | **26,533.00** | **26,533.00** | **1,704.94** | **13,402.01** | **487.13** | **12,643.86** | **12,643.86** |
| 65YF10 | Full Fringe Benefit Distr Expe | 8,172.00 | 8,172.00 | 721.20 | 5,604.30 | 206.06 | 2,361.64 | 2,361.64 |
| ***Total: Fringe Benefits** | | **8,172.00** | **8,172.00** | **721.20** | **5,604.30** | **206.06** | **2,361.64** | **2,361.64** |
| 710 | Travel | 2,985.00 | 2,985.00 | 0.00 | 0.00 | 0.00 | 2,985.00 | 2,985.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 759.17 | 0.00 | (759.17) | (759.17) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 450.00 | 0.00 | (450.00) | (450.00) |
| ***Total: Travel** | | **2,985.00** | **2,985.00** | **0.00** | **1,209.17** | **0.00** | **1,775.83** | **1,775.83** |
| 7112 | Research Supplies | 2,280.00 | 2,280.00 | 0.00 | 0.00 | 0.00 | 2,280.00 | 2,280.00 |
| ***Total: Supplies** | | **2,280.00** | **2,280.00** | **0.00** | **0.00** | **0.00** | **2,280.00** | **2,280.00** |
| ****Total Direct Cost Expenditures** | | **39,970.00** | **39,970.00** | **2,426.14** | **20,215.48** | **693.19** | **19,061.33** | **19,061.33** |
| 760300 | F&A Expenditures | 18,986.00 | 18,986.00 | 1,152.41 | 9,602.36 | 0.00 | 9,383.64 | 9,383.64 |
| ***Total: Indirect Costs** | | **18,986.00** | **18,986.00** | **1,152.41** | **9,602.36** | **0.00** | **9,383.64** | **9,383.64** |
| ****Total Indirect Cost Expenditures** | | **18,986.00** | **18,986.00** | **1,152.41** | **9,602.36** | **0.00** | **9,383.64** | **9,383.64** |
| *****Total Expenditures** | | **58,956.00** | **58,956.00** | **3,578.55** | **29,817.84** | **693.19** | **28,444.97** | **28,444.97** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 3,578.55 | 29,817.84 | 0.00 | (29,817.84) | (29,817.84) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **3,578.55** | **29,817.84** | **0.00** | **(29,817.84)** | **(29,817.84)** |
| *****Total Revenue** | | **0.00** | **0.00** | **3,578.55** | **29,817.84** | **0.00** | **(29,817.84)** | **(29,817.84)** |

Grant: 147810 - Complex Ejecta & Geo-Effective Status: Active Type: Grant
Fund: 147810 - Complex Ejecta & Geo-Effective FMGR: Lugaz, Noe E

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Lugaz, Noe E | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 07/15/2015 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 1435785 | CFDA #: 47.050 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | NSF |
| Resp Org: | UZSP00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/15/15 - 6/30/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZSPNL - PI Noe Lugaz**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 6,193.86 | 0.00 | (6,193.86) | (6,193.86) |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 2,070.30 | 51,908.46 | 487.13 | (52,395.59) | (52,395.59) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 131,602.00 | 131,602.00 | 0.00 | 0.00 | 0.00 | 131,602.00 | 131,602.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 7,395.70 | 0.00 | (7,395.70) | (7,395.70) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 1,357.82 | 6,363.46 | 4,956.05 | (11,319.51) | (11,319.51) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 261.00 | 0.00 | (261.00) | (261.00) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 18,000.00 | 18,000.00 | 0.00 | 0.00 | 0.00 | 18,000.00 | 18,000.00 |
| ***Total: Personnel** | | **149,602.00** | **149,602.00** | **3,428.12** | **72,122.48** | **5,443.18** | **72,036.34** | **72,036.34** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,077.06 | 0.00 | (1,077.06) | (1,077.06) |
| 65YF10 | Full Fringe Benefit Distr Expe | 51,049.00 | 51,049.00 | 875.74 | 20,762.35 | 206.06 | 30,080.59 | 30,080.59 |
| ***Total: Fringe Benefits** | | **51,049.00** | **51,049.00** | **875.74** | **21,839.41** | **206.06** | **29,003.53** | **29,003.53** |
| 710 | Travel | 12,558.00 | 12,558.00 | 0.00 | 0.00 | 0.00 | 12,558.00 | 12,558.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 6,561.35 | 0.00 | (6,561.35) | (6,561.35) |
| 710200 | Foreign Travel | 7,998.00 | 7,998.00 | 0.00 | 2,905.16 | 0.00 | 5,092.84 | 5,092.84 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,908.42 | 0.00 | (1,908.42) | (1,908.42) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 225.54 | 0.00 | (225.54) | (225.54) |
| ***Total: Travel** | | **20,556.00** | **20,556.00** | **0.00** | **11,600.47** | **0.00** | **8,955.53** | **8,955.53** |
| 7112 | Research Supplies | 6,310.00 | 6,310.00 | 0.00 | 0.00 | 0.00 | 6,310.00 | 6,310.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 1,194.00 | 0.00 | (1,194.00) | (1,194.00) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 227.52 | 0.00 | (227.52) | (227.52) |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 74.00 | 144.00 | 0.00 | (144.00) | (144.00) |
| ***Total: Supplies** | | **6,310.00** | **6,310.00** | **74.00** | **1,625.52** | **0.00** | **4,684.48** | **4,684.48** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 570.00 | 1,140.00 | 0.00 | (1,140.00) | (1,140.00) |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 525.63 | 2,860.75 | 0.00 | (2,860.75) | (2,860.75) |
| ***Total: Tuition/Participant Support** | | **0.00** | **0.00** | **1,095.63** | **4,000.75** | **0.00** | **(4,000.75)** | **(4,000.75)** |
| ****Total Direct Cost Expenditures** | | **227,517.00** | **227,517.00** | **5,473.49** | **111,188.63** | **5,649.24** | **110,679.13** | **110,679.13** |
| 760300 | F&A Expenditures | 108,070.00 | 108,070.00 | 2,079.47 | 50,914.27 | 0.00 | 57,155.73 | 57,155.73 |

Grant: 147810 - Complex Ejecta & Geo-Effective Status: Active Type: Grant
Fund: 147810 - Complex Ejecta & Geo-Effective FMGR: Lugaz, Noe E

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Lugaz, Noe E | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 07/15/2015 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 1435785 | CFDA #: 47.050 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | NSF |
| Resp Org: | UZSP00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/15/15 - 6/30/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZSPNL - PI Noe Lugaz**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: Indirect Costs** | **108,070.00** | **108,070.00** | **2,079.47** | **50,914.27** | **0.00** | **57,155.73** | **57,155.73** |
| ****Total Indirect Cost Expenditures** | **108,070.00** | **108,070.00** | **2,079.47** | **50,914.27** | **0.00** | **57,155.73** | **57,155.73** |
| *****Total Expenditures** | **335,587.00** | **335,587.00** | **7,552.96** | **162,102.90** | **5,649.24** | **167,834.86** | **167,834.86** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 7,552.96 | 162,102.90 | 0.00 | (162,102.90) | (162,102.90) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **7,552.96** | **162,102.90** | **0.00** | **(162,102.90)** | **(162,102.90)** |
| *****Total Revenue** | **0.00** | **0.00** | **7,552.96** | **162,102.90** | **0.00** | **(162,102.90)** | **(162,102.90)** |

Grant: 147813 - GOALI: Impact Welding Status: Active Type: Grant
Fund: 147813 - GOALI: Impact Welding FMGR: Kinsey, Brad L

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Kinsey, Brad L | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 08/01/2015 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | 1537471 | CFDA #: 47.041 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | A110 |
| Resp Org: | UDME00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/1/15 - 7/31/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UDMEBK - PI Brad Kinsey**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 10,075.07 | 0.00 | (10,075.07) | (10,075.07) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 10,482.00 | 10,482.00 | 0.00 | 0.00 | 0.00 | 10,482.00 | 10,482.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 24,250.08 | 0.00 | (24,250.08) | (24,250.08) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 9,428.19 | 0.00 | (9,428.19) | (9,428.19) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 41,771.00 | 41,771.00 | 0.00 | 0.00 | 0.00 | 41,771.00 | 41,771.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 1,110.00 | 0.00 | (1,110.00) | (1,110.00) |
| ***Total: Personnel** | | **52,253.00** | **52,253.00** | **0.00** | **44,863.34** | **0.00** | **7,389.66** | **7,389.66** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 2,820.11 | 0.00 | (2,820.11) | (2,820.11) |
| 65YF10 | Full Fringe Benefit Distr Expe | 3,030.00 | 3,030.00 | 0.00 | 0.00 | 0.00 | 3,030.00 | 3,030.00 |
| ***Total: Fringe Benefits** | | **3,030.00** | **3,030.00** | **0.00** | **2,820.11** | **0.00** | **209.89** | **209.89** |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 4,263.19 | 0.00 | (4,263.19) | (4,263.19) |
| 710200 | Foreign Travel | 3,200.00 | 3,200.00 | 0.00 | 4,220.02 | 0.00 | (1,020.02) | (1,020.02) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 2,050.00 | 0.00 | (2,050.00) | (2,050.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 2,207.91 | 0.00 | (2,207.91) | (2,207.91) |
| ***Total: Travel** | | **3,200.00** | **3,200.00** | **0.00** | **12,741.12** | **0.00** | **(9,541.12)** | **(9,541.12)** |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 1,759.43 | 0.00 | (1,759.43) | (1,759.43) |
| 7112 | Research Supplies | 8,612.00 | 8,612.00 | 0.00 | 0.00 | 0.00 | 8,612.00 | 8,612.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 500.00 | 2,292.21 | 0.00 | (2,292.21) | (2,292.21) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,393.00 | 0.00 | (1,393.00) | (1,393.00) |
| ***Total: Supplies** | | **8,612.00** | **8,612.00** | **500.00** | **5,444.64** | **0.00** | **3,167.36** | **3,167.36** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 1,140.00 | 0.00 | (1,140.00) | (1,140.00) |
| 721100 | Assistantships | 18,883.00 | 18,883.00 | 0.00 | 0.00 | 0.00 | 18,883.00 | 18,883.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 3,842.75 | 0.00 | (3,842.75) | (3,842.75) |
| 722200 | Participant Support | 5,000.00 | 5,000.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Tuition/Participant Support** | | **23,883.00** | **23,883.00** | **0.00** | **9,982.75** | **0.00** | **13,900.25** | **13,900.25** |
| ****Total Direct Cost Expenditures** | | **90,978.00** | **90,978.00** | **500.00** | **75,851.96** | **0.00** | **15,126.04** | **15,126.04** |
| 760300 | F&A Expenditures | 31,018.00 | 31,018.00 | 237.50 | 31,287.90 | 0.00 | (269.90) | (269.90) |
| ***Total: Indirect Costs** | | **31,018.00** | **31,018.00** | **237.50** | **31,287.90** | **0.00** | **(269.90)** | **(269.90)** |

Grant: 147813 - GOALI: Impact Welding Status: Active Type: Grant
Fund: 147813 - GOALI: Impact Welding FMGR: Kinsey, Brad L

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Kinsey, Brad L | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 08/01/2015 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | 1537471 | CFDA #: 47.041 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | A110 |
| Resp Org: | UDME00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/1/15 - 7/31/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UDMEBK - PI Brad Kinsey**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ****Total Indirect Cost Expenditures** | **31,018.00** | **31,018.00** | **237.50** | **31,287.90** | **0.00** | **(269.90)** | **(269.90)** |
| *****Total Expenditures** | **121,996.00** | **121,996.00** | **737.50** | **107,139.86** | **0.00** | **14,856.14** | **14,856.14** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 737.50 | 107,139.86 | 0.00 | (107,139.86) | (107,139.86) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **737.50** | **107,139.86** | **0.00** | **(107,139.86)** | **(107,139.86)** |
| *****Total Revenue** | **0.00** | **0.00** | **737.50** | **107,139.86** | **0.00** | **(107,139.86)** | **(107,139.86)** |

Grant: 147813 - GOALI: Impact Welding Status: Active Type: Grant
Fund: 147946 - GOALI Supplement FMGR: Kinsey, Brad L

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Kinsey, Brad L | | **Fund Information** | | **Fund Indirect Cost Information** | | |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 07/01/2017 | IDC Basis Code: | | |
| Sponsor ID: | 1537471 | CFDA #: 47.041 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UDME00 | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 8/1/15 - 7/31/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | |

| | |
|---|---|
| Approved For Admin | NONE |
| Approved For Preaward | YES |
| Budget Controls | A110 |
| Equipment Vesting | USNH |
| Idc Waiver | NO |
| Sefa Classification | RESDEV |
| Uniform Guidance | YES |

**Org: UDMEBK - PI Brad Kinsey**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 324.32 | 0.00 | (324.32) | (324.32) |
| ***Total: Supplies** | **0.00** | **0.00** | **0.00** | **324.32** | **0.00** | **(324.32)** | **(324.32)** |
| 722200 Participant Support | 16,000.00 | 16,000.00 | 1,384.61 | 6,000.01 | 0.00 | 9,999.99 | 9,999.99 |
| ***Total: Tuition/Participant Support** | **16,000.00** | **16,000.00** | **1,384.61** | **6,000.01** | **0.00** | **9,999.99** | **9,999.99** |
| ****Total Direct Cost Expenditures** | **16,000.00** | **16,000.00** | **1,384.61** | **6,324.33** | **0.00** | **9,675.67** | **9,675.67** |
| *****Total Expenditures** | **16,000.00** | **16,000.00** | **1,384.61** | **6,324.33** | **0.00** | **9,675.67** | **9,675.67** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 1,384.61 | 6,324.33 | 0.00 | (6,324.33) | (6,324.33) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **1,384.61** | **6,324.33** | **0.00** | **(6,324.33)** | **(6,324.33)** |
| *****Total Revenue** | **0.00** | **0.00** | **1,384.61** | **6,324.33** | **0.00** | **(6,324.33)** | **(6,324.33)** |

Grant: 147815 - Interfacial Sites Metal-TiO2 Status: Closing - BSC/Dept Review Type: Grant
Fund: 147815 - Interfacial Sites Metal-TiO2 FMGR: Li, Gonghu

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Li, Gonghu | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | HIRE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 08/01/2015 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | 1510810 | CFDA #: 47.041 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | A110 |
| Resp Org: | UDCHEM | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/1/15 - 9/30/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UDCHGL - PI Gonghu Li**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 29,831.32 | 0.00 | (29,831.32) | (29,831.32) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 28,914.00 | 28,914.00 | 0.00 | 0.00 | 0.00 | 28,914.00 | 28,914.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 9,851.31 | 0.00 | (9,851.31) | (9,851.31) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 57,450.21 | 0.00 | (57,450.21) | (57,450.21) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 52,098.00 | 52,098.00 | 0.00 | 0.00 | 0.00 | 52,098.00 | 52,098.00 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 10,700.08 | 0.00 | (10,700.08) | (10,700.08) |
| 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 | 3,000.01 | 0.00 | (3,000.01) | (3,000.01) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 24,483.00 | 24,483.00 | 0.00 | 0.00 | 0.00 | 24,483.00 | 24,483.00 |
| ***Total: Personnel** | | **105,495.00** | **105,495.00** | **0.00** | **110,832.93** | **0.00** | **(5,337.93)** | **(5,337.93)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 3,216.13 | 0.00 | (3,216.13) | (3,216.13) |
| 65YF10 | Full Fringe Benefit Distr Expe | 6,768.00 | 6,768.00 | 0.00 | 0.00 | 0.00 | 6,768.00 | 6,768.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 862.89 | 0.00 | (862.89) | (862.89) |
| 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 252.00 | 0.00 | (252.00) | (252.00) |
| ***Total: Fringe Benefits** | | **6,768.00** | **6,768.00** | **0.00** | **4,331.02** | **0.00** | **2,436.98** | **2,436.98** |
| 710 | Travel | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 453.91 | 0.00 | (453.91) | (453.91) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 198.06 | 0.00 | (198.06) | (198.06) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,190.40 | 0.00 | (1,190.40) | (1,190.40) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 52.00 | 0.00 | (52.00) | (52.00) |
| ***Total: Travel** | | **6,000.00** | **6,000.00** | **0.00** | **1,894.37** | **0.00** | **4,105.63** | **4,105.63** |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 8,718.50 | 0.00 | (8,718.50) | (8,718.50) |
| ***Total: Equipment** | | **0.00** | **0.00** | **0.00** | **8,718.50** | **0.00** | **(8,718.50)** | **(8,718.50)** |
| 7112 | Research Supplies | 36,000.50 | 36,000.50 | 0.00 | 0.00 | 0.00 | 36,000.50 | 36,000.50 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 16,611.72 | 0.00 | (16,611.72) | (16,611.72) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 80.00 | 0.00 | (80.00) | (80.00) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 112.25 | 0.00 | (112.25) | (112.25) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 74.70 | 0.00 | (74.70) | (74.70) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 16.00 | 0.00 | (16.00) | (16.00) |
| 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 | 3,947.66 | 0.00 | (3,947.66) | (3,947.66) |

Grant: 147815 - Interfacial Sites Metal-TiO2 Status: Closing - BSC/Dept Review Type: Grant
Fund: 147815 - Interfacial Sites Metal-TiO2 FMGR: Li, Gonghu

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Li, Gonghu | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | HIRE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 08/01/2015 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | 1510810 | CFDA #: 47.041 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | A110 |
| Resp Org: | UDCHEM | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/1/15 - 9/30/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UDCHGL - PI Gonghu Li**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 1,285.03 | 0.00 | (1,285.03) | (1,285.03) |
| ***Total: Supplies** | | **36,000.50** | **36,000.50** | **0.00** | **22,127.36** | **0.00** | **13,873.14** | **13,873.14** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 5,700.00 | 0.00 | (5,700.00) | (5,700.00) |
| 721100 | Assistantships | 5,456.00 | 5,456.00 | 0.00 | 0.00 | 0.00 | 5,456.00 | 5,456.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 6,488.50 | 0.00 | (6,488.50) | (6,488.50) |
| ***Total: Tuition/Participant Support** | | **5,456.00** | **5,456.00** | **0.00** | **12,188.50** | **0.00** | **(6,732.50)** | **(6,732.50)** |
| ****Total Direct Cost Expenditures** | | **159,719.50** | **159,719.50** | **0.00** | **160,092.68** | **0.00** | **(373.18)** | **(373.18)** |
| 760300 | F&A Expenditures | 73,275.50 | 73,275.50 | 0.00 | 66,113.12 | 0.00 | 7,162.38 | 7,162.38 |
| ***Total: Indirect Costs** | | **73,275.50** | **73,275.50** | **0.00** | **66,113.12** | **0.00** | **7,162.38** | **7,162.38** |
| ****Total Indirect Cost Expenditures** | | **73,275.50** | **73,275.50** | **0.00** | **66,113.12** | **0.00** | **7,162.38** | **7,162.38** |
| *****Total Expenditures** | | **232,995.00** | **232,995.00** | **0.00** | **226,205.80** | **0.00** | **6,789.20** | **6,789.20** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 226,205.80 | 0.00 | (226,205.80) | (226,205.80) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **226,205.80** | **0.00** | **(226,205.80)** | **(226,205.80)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **226,205.80** | **0.00** | **(226,205.80)** | **(226,205.80)** |

Grant: 147816 - Protein-Protein Interactions Status: Active Type: Grant
Fund: 147816 - Protein-Protein Interactions FMGR: Vashisth, Harish

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Vashisth, Harish | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 08/15/2015 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 1508595 | CFDA #: 47.049 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | NSF |
| Resp Org: | UDKE00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/15/15 - 7/31/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UDKEHV - Pi Harish Vashisth**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 30,803.77 | 0.00 | (30,803.77) | (30,803.77) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 30,597.00 | 30,597.00 | 0.00 | 0.00 | 0.00 | 30,597.00 | 30,597.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 20,196.80 | 0.00 | (20,196.80) | (20,196.80) |
| 613N10 | Graduate Assistant | 0.00 | 0.00 | 0.00 | 684.21 | 0.00 | (684.21) | (684.21) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 2,160.00 | 41,638.46 | 18,360.00 | (59,998.46) | (59,998.46) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 55,598.00 | 55,598.00 | 0.00 | 0.00 | 0.00 | 55,598.00 | 55,598.00 |
| ***Total: Personnel** | | **86,195.00** | **86,195.00** | **2,160.00** | **93,323.24** | **18,360.00** | **(25,488.24)** | **(25,488.24)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 4,139.35 | 0.00 | (4,139.35) | (4,139.35) |
| 65YF10 | Full Fringe Benefit Distr Expe | 4,184.00 | 4,184.00 | 0.00 | 0.00 | 0.00 | 4,184.00 | 4,184.00 |
| ***Total: Fringe Benefits** | | **4,184.00** | **4,184.00** | **0.00** | **4,139.35** | **0.00** | **44.65** | **44.65** |
| 710 | Travel | 9,000.00 | 9,000.00 | 0.00 | 0.00 | 0.00 | 9,000.00 | 9,000.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 5,864.17 | 0.00 | (5,864.17) | (5,864.17) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 240.00 | 2,274.00 | 0.00 | (2,274.00) | (2,274.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 2,680.37 | 0.00 | (2,680.37) | (2,680.37) |
| 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 456.82 | 456.82 | 0.00 | (456.82) | (456.82) |
| ***Total: Travel** | | **9,000.00** | **9,000.00** | **696.82** | **11,275.36** | **0.00** | **(2,275.36)** | **(2,275.36)** |
| 7112 | Research Supplies | 23,000.00 | 23,000.00 | 0.00 | 0.00 | 0.00 | 23,000.00 | 23,000.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 110.00 | 0.00 | (110.00) | (110.00) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 154.00 | 0.00 | (154.00) | (154.00) |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 3,177.99 | 0.00 | (3,177.99) | (3,177.99) |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 50.00 | 85.00 | 0.00 | (85.00) | (85.00) |
| ***Total: Supplies** | | **23,000.00** | **23,000.00** | **50.00** | **3,526.99** | **0.00** | **19,473.01** | **19,473.01** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 4,560.00 | 0.00 | (4,560.00) | (4,560.00) |
| 721100 | Assistantships | 37,929.00 | 37,929.00 | 0.00 | 0.00 | 0.00 | 37,929.00 | 37,929.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | (3,080.00) | 6,717.00 | 0.00 | (6,717.00) | (6,717.00) |
| ***Total: Tuition/Participant Support** | | **37,929.00** | **37,929.00** | **(3,080.00)** | **11,277.00** | **0.00** | **26,652.00** | **26,652.00** |
| ****Total Direct Cost Expenditures** | | **160,308.00** | **160,308.00** | **(173.18)** | **123,541.94** | **18,360.00** | **18,406.06** | **18,406.06** |
| 760300 | F&A Expenditures | 58,131.00 | 58,131.00 | 1,380.74 | 53,325.77 | 0.00 | 4,805.23 | 4,805.23 |

Grant: 147816 - Protein-Protein Interactions Status: Active Type: Grant
Fund: 147816 - Protein-Protein Interactions FMGR: Vashisth, Harish

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Vashisth, Harish | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 08/15/2015 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 1508595 | CFDA #: 47.049 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | NSF |
| Resp Org: | UDKE00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/15/15 - 7/31/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UDKEHV - Pi Harish Vashisth**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: Indirect Costs** | **58,131.00** | **58,131.00** | **1,380.74** | **53,325.77** | **0.00** | **4,805.23** | **4,805.23** |
| ****Total Indirect Cost Expenditures** | **58,131.00** | **58,131.00** | **1,380.74** | **53,325.77** | **0.00** | **4,805.23** | **4,805.23** |
| *****Total Expenditures** | **218,439.00** | **218,439.00** | **1,207.56** | **176,867.71** | **18,360.00** | **23,211.29** | **23,211.29** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 1,207.56 | 176,867.71 | 0.00 | (176,867.71) | (176,867.71) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **1,207.56** | **176,867.71** | **0.00** | **(176,867.71)** | **(176,867.71)** |
| *****Total Revenue** | **0.00** | **0.00** | **1,207.56** | **176,867.71** | **0.00** | **(176,867.71)** | **(176,867.71)** |

Grant: 147818 - Music-Art-Science at LTER Site Status: Closing - Final Financial Rev Type: Grant
Fund: 147818 - Music-Art-Science at LTER Site FMGR: Martin, Mary E

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | Martin, Mary E | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin BOTH |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 08/01/2015 | IDC Basis Code: | MTDCN | | Approved For Preaward NO |
| Sponsor ID: | DEB 1548175 | CFDA #: 47.074 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls NSF |
| Resp Org: | UZESRC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 8/1/15 - 7/31/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver NO |
| | | | | | | | | Sefa Classification RESDEV |
| | | | | | | | | Uniform Guidance YES |

**Org: UZESMM - PI Mary Martin**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 41,296.33 | 0.00 | (41,296.33) | (41,296.33) |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 4,642.08 | 0.00 | (4,642.08) | (4,642.08) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 35,927.00 | 35,927.00 | 0.00 | 0.00 | 0.00 | 35,927.00 | 35,927.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 3,887.86 | 0.00 | (3,887.86) | (3,887.86) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 14,891.00 | 14,891.00 | 0.00 | 0.00 | 0.00 | 14,891.00 | 14,891.00 |
| ***Total: Personnel** | | **50,818.00** | **50,818.00** | **0.00** | **49,826.27** | **0.00** | **991.73** | **991.73** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 3,392.72 | 0.00 | (3,392.72) | (3,392.72) |
| 65YF10 | Full Fringe Benefit Distr Expe | 8,572.00 | 8,572.00 | 0.00 | 3,581.97 | 0.00 | 4,990.03 | 4,990.03 |
| ***Total: Fringe Benefits** | | **8,572.00** | **8,572.00** | **0.00** | **6,974.69** | **0.00** | **1,597.31** | **1,597.31** |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 486.22 | 0.00 | (486.22) | (486.22) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **486.22** | **0.00** | **(486.22)** | **(486.22)** |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 735.97 | 0.00 | (735.97) | (735.97) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,365.00 | 0.00 | (1,365.00) | (1,365.00) |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **2,100.97** | **0.00** | **(2,100.97)** | **(2,100.97)** |
| 722200 | Participant Support | 38,517.00 | 38,517.00 | 0.00 | 38,276.66 | 0.00 | 240.34 | 240.34 |
| ***Total: Tuition/Participant Support** | | **38,517.00** | **38,517.00** | **0.00** | **38,276.66** | **0.00** | **240.34** | **240.34** |
| ****Total Direct Cost Expenditures** | | **97,907.00** | **97,907.00** | **0.00** | **97,664.81** | **0.00** | **242.19** | **242.19** |
| 760300 | F&A Expenditures | 28,210.00 | 28,210.00 | 0.00 | 28,209.40 | 0.00 | 0.60 | 0.60 |
| ***Total: Indirect Costs** | | **28,210.00** | **28,210.00** | **0.00** | **28,209.40** | **0.00** | **0.60** | **0.60** |
| ****Total Indirect Cost Expenditures** | | **28,210.00** | **28,210.00** | **0.00** | **28,209.40** | **0.00** | **0.60** | **0.60** |
| *****Total Expenditures** | | **126,117.00** | **126,117.00** | **0.00** | **125,874.21** | **0.00** | **242.79** | **242.79** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 125,874.21 | 0.00 | (125,874.21) | (125,874.21) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **125,874.21** | **0.00** | **(125,874.21)** | **(125,874.21)** |

Grant: 147818 - Music-Art-Science at LTER Site Status: Closing - Final Financial Rev Type: Grant
Fund: 147818 - Music-Art-Science at LTER Site FMGR: Martin, Mary E

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Martin, Mary E | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 08/01/2015 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | DEB 1548175 | CFDA #: 47.074 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | NSF |
| Resp Org: | UZESRC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/1/15 - 7/31/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZESMM - PI Mary Martin**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total Revenue | **0.00** | **0.00** | **0.00** | **125,874.21** | **0.00** | **(125,874.21)** | **(125,874.21)** |

Grant: 147819 - Regional GLOBE Science Fairs Status: Closing - OSR/Central Off Review Type: Grant
Fund: 147819 - Regional GLOBE Science Fairs FMGR: Bourgeault, Jennifer L

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Bourgeault, Jennifer L | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 09/14/2015 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | ICER1546713 | CFDA #: 47.050 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | NSF |
| Resp Org: | UALCTR | | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/15/15 - 7/31/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UALCJB - Leitzel Center-Jennifer Bourgeault**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 | 4,138.00 | 0.00 | (4,138.00) | (4,138.00) |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 10,222.00 | 0.00 | (10,222.00) | (10,222.00) |
| 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | (150.00) | (150.00) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 29,920.00 | 29,920.00 | 0.00 | 0.00 | 0.00 | 29,920.00 | 29,920.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 7,509.66 | 0.00 | (7,509.66) | (7,509.66) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 12,000.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 12,000.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 22,987.63 | 0.00 | (22,987.63) | (22,987.63) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 21,224.00 | 21,224.00 | 0.00 | 0.00 | 0.00 | 21,224.00 | 21,224.00 |
| 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 | 6,818.53 | 0.00 | (6,818.53) | (6,818.53) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | (2,000.00) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 8,642.50 | 0.00 | (8,642.50) | (8,642.50) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 217.50 | 0.00 | (217.50) | (217.50) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| ***Total: Personnel** | | **69,144.00** | **69,144.00** | **0.00** | **62,685.82** | **0.00** | **6,458.18** | **6,458.18** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,168.79 | 0.00 | (1,168.79) | (1,168.79) |
| 65YF10 | Full Fringe Benefit Distr Expe | 13,569.00 | 13,569.00 | 0.00 | 12,017.75 | 0.00 | 1,551.25 | 1,551.25 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 835.86 | 0.00 | (835.86) | (835.86) |
| ***Total: Fringe Benefits** | | **13,569.00** | **13,569.00** | **0.00** | **14,022.40** | **0.00** | **(453.40)** | **(453.40)** |
| 710 | Travel | 22,500.00 | 22,500.00 | 0.00 | 0.00 | 0.00 | 22,500.00 | 22,500.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 46.00 | 0.00 | (46.00) | (46.00) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 14,395.53 | 0.00 | (14,395.53) | (14,395.53) |
| ***Total: Travel** | | **22,500.00** | **22,500.00** | **0.00** | **14,441.53** | **0.00** | **8,058.47** | **8,058.47** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 349.78 | 0.00 | (349.78) | (349.78) |
| 7112 | Research Supplies | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 17.00 | 0.00 | (17.00) | (17.00) |
| 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **500.00** | **500.00** | **0.00** | **366.78** | **0.00** | **133.22** | **133.22** |

Grant: 147819 - Regional GLOBE Science Fairs
Fund: 147819 - Regional GLOBE Science Fairs

Status: Closing - OSR/Central Off Review
FMGR: Bourgeault, Jennifer L

Type: Grant

| | | | |
|---|---|---|---|
| PI Name: | Bourgeault, Jennifer L | | |
| Sponsor: | National Science Foundation (NSF) | | |
| Sponsor ID: | ICER1546713 | CFDA #: 47.050 | |
| Resp Org: | UALCTR | | |
| FRAGRNT Start/End Date: | 8/15/15 - 7/31/18 | | |

**Fund Information**

| | |
|---|---|
| Effective Date: | 09/14/2015 |
| Term Date: | |
| Expend End Date: | |
| Rev Account: | 530000 |

**Fund Indirect Cost Information**

| | | |
|---|---|---|
| IDC Basis Code: | MTDCN | |
| IDC Rate Code: | UOON16 | 35.20% |
| IDC Dist From Code: | UNHDST | 35.2 |
| Fund Type Level 2 | P1 | |

| | |
|---|---|
| Approved For Admin | BOTH |
| Approved For Preaward | NO |
| Budget Controls | NSF |
| Equipment Vesting | USNH |
| Idc Waiver | NO |
| Sefa Classification | RESDEV |
| Uniform Guidance | YES |

**Org: UALCJB - Leitzel Center-Jennifer Bourgeault**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 722200 | Participant Support | 195,886.00 | 195,886.00 | 0.00 | 204,739.50 | 0.00 | (8,853.50) | (8,853.50) |
| 722210 | Participant Sup-Other | 0.00 | 0.00 | 0.00 | 10,394.11 | 0.00 | (10,394.11) | (10,394.11) |
| ***Total: Tuition/Participant Support** | | **195,886.00** | **195,886.00** | **0.00** | **215,133.61** | **0.00** | **(19,247.61)** | **(19,247.61)** |
| ****Total Direct Cost Expenditures** | | **301,599.00** | **301,599.00** | **0.00** | **306,650.14** | **0.00** | **(5,051.14)** | **(5,051.14)** |
| 760300 | F&A Expenditures | 37,211.00 | 37,211.00 | 0.00 | 32,213.87 | 0.00 | 4,997.13 | 4,997.13 |
| ***Total: Indirect Costs** | | **37,211.00** | **37,211.00** | **0.00** | **32,213.87** | **0.00** | **4,997.13** | **4,997.13** |
| ****Total Indirect Cost Expenditures** | | **37,211.00** | **37,211.00** | **0.00** | **32,213.87** | **0.00** | **4,997.13** | **4,997.13** |
| *****Total Expenditures** | | **338,810.00** | **338,810.00** | **0.00** | **338,864.01** | **0.00** | **(54.01)** | **(54.01)** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 338,864.01 | 0.00 | (338,864.01) | (338,864.01) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **338,864.01** | **0.00** | **(338,864.01)** | **(338,864.01)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **338,864.01** | **0.00** | **(338,864.01)** | **(338,864.01)** |

Grant: 147821 - RII Track-2 FEC Status: Active Type: Cooperative Agreement
Fund: 147821 - RII Track-2 FEC FMGR: Gardner, Kevin H

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Gardner, Kevin H | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 09/22/2015 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | OIA1539071 | CFDA #: 47.079 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | NSF |
| Resp Org: | URREPS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/1/15 - 7/31/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UREPJN - PI Jan Nisbet EPSCoR**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 147821 - RII Track-2 FEC Status: Active Type: Cooperative Agreement
Fund: 147821 - RII Track-2 FEC FMGR: Gardner, Kevin H

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Gardner, Kevin H | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 09/22/2015 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | OIA1539071 | CFDA #: 47.079 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | NSF |
| Resp Org: | URREPS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/1/15 - 7/31/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UREPKG - PI Kevin Gardner EPSCoR**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 21,054.00 | 0.00 | (21,054.00) | (21,054.00) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 224,209.00 | 28,373.00 | 0.00 | 0.00 | 0.00 | 224,209.00 | 28,373.00 |
| 611Q90 | Post Doc | 209,181.00 | 0.00 | 0.00 | 0.00 | 0.00 | 209,181.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 405,418.00 | 0.00 | 0.00 | 0.00 | 0.00 | 405,418.00 | 0.00 |
| 615F10 | PAT | 0.00 | 0.00 | 498.11 | 19,088.58 | 6,516.78 | (25,605.36) | (25,605.36) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 77,533.00 | 59,239.00 | 0.00 | 0.00 | 0.00 | 77,533.00 | 59,239.00 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 68.97 | 5,168.54 | 0.00 | (5,168.54) | (5,168.54) |
| 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 21,433.00 | 12,282.00 | 0.00 | 0.00 | 0.00 | 21,433.00 | 12,282.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 927.00 | 31,823.62 | 0.00 | (31,823.62) | (31,823.62) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 1,272.50 | 0.00 | (1,272.50) | (1,272.50) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 29,779.36 | 0.00 | 0.00 | 0.00 | 0.00 | 29,779.36 |
| ***Total: Personnel** | | **937,774.00** | **129,673.36** | **1,494.08** | **78,407.24** | **6,516.78** | **852,849.98** | **44,749.34** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,717.86 | 0.00 | (1,717.86) | (1,717.86) |
| 65YF10 | Full Fringe Benefit Distr Expe | 134,028.00 | 30,052.57 | 239.87 | 9,727.54 | 2,756.60 | 121,543.86 | 17,568.43 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 77.87 | 2,564.95 | 0.00 | (2,564.95) | (2,564.95) |
| ***Total: Fringe Benefits** | | **134,028.00** | **30,052.57** | **317.74** | **14,010.35** | **2,756.60** | **117,261.05** | **13,285.62** |
| 710 | Travel | 141,574.00 | 50,632.00 | 0.00 | 0.00 | 0.00 | 141,574.00 | 50,632.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 334.54 | 0.00 | (334.54) | (334.54) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 12,175.25 | 0.00 | (12,175.25) | (12,175.25) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 445.00 | 0.00 | (445.00) | (445.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 7,239.96 | 0.00 | (7,239.96) | (7,239.96) |
| 710405 | Student or Non-Emp Travel-Recruit | 0.00 | 0.00 | 0.00 | 1,384.02 | 0.00 | (1,384.02) | (1,384.02) |
| 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 221.76 | 0.00 | (221.76) | (221.76) |
| 76O104 | Int All-Student-Non Employee(Chg) | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | (200.00) | (200.00) |
| ***Total: Travel** | | **141,574.00** | **50,632.00** | **0.00** | **22,000.53** | **0.00** | **119,573.47** | **28,631.47** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 99.95 | 0.00 | (99.95) | (99.95) |
| 7112 | Research Supplies | 175,563.00 | 124,465.50 | 0.00 | 0.00 | 0.00 | 175,563.00 | 124,465.50 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 3,101.65 | 0.00 | (3,101.65) | (3,101.65) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,714.69 | 0.00 | (1,714.69) | (1,714.69) |

Grant: 147821 - RII Track-2 FEC Status: Active Type: Cooperative Agreement
Fund: 147821 - RII Track-2 FEC FMGR: Gardner, Kevin H

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Gardner, Kevin H | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 09/22/2015 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | OIA1539071 | CFDA #: 47.079 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | NSF |
| Resp Org: | URREPS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/1/15 - 7/31/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UREPKG - PI Kevin Gardner EPSCoR**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 1,150.00 | 0.00 | (1,150.00) | (1,150.00) |
| 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 645.00 | 0.00 | (645.00) | (645.00) |
| 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 | 1,100.00 | 0.00 | (1,100.00) | (1,100.00) |
| 717000 | Consulting-General | 223,000.00 | 133,000.00 | 0.00 | 0.00 | 0.00 | 223,000.00 | 133,000.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 54,360.16 | 6,662.84 | (61,023.00) | (61,023.00) |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 40,000.00 | 50,000.00 | 0.00 | 40,235.00 | 0.00 | (235.00) | 9,765.00 |
| 717216 | Oth Prof Ser-ServProvAgmt lt $9,999 | 0.00 | 0.00 | 0.00 | 37,500.00 | 12,500.00 | (50,000.00) | (50,000.00) |
| 717254 | Oth Prof Ser-Information Tech | 0.00 | 0.00 | 0.00 | 60.51 | 0.00 | (60.51) | (60.51) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 10,210.12 | 0.00 | (10,210.12) | (10,210.12) |
| 719210 | Employee Recruiting-Advertising | 0.00 | 0.00 | 0.00 | 252.00 | 0.00 | (252.00) | (252.00) |
| 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 1,380.00 | 3,480.00 | 0.00 | (3,480.00) | (3,480.00) |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 323.80 | 0.00 | (323.80) | (323.80) |
| 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 | 425.00 | 0.00 | (425.00) | (425.00) |
| 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 1,700.00 | 0.00 | (1,700.00) | (1,700.00) |
| 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 0.00 | 2,444.75 | 0.00 | (2,444.75) | (2,444.75) |
| ***Total: Supplies** | | **438,563.00** | **307,465.50** | **1,380.00** | **158,802.63** | **19,162.84** | **260,597.53** | **129,500.03** |
| 721100 | Assistantships | 172,797.00 | 0.00 | 0.00 | 0.00 | 0.00 | 172,797.00 | 0.00 |
| ***Total: Tuition/Participant Support** | | **172,797.00** | **0.00** | **0.00** | **0.00** | **0.00** | **172,797.00** | **0.00** |
| 7300 | Subcontracts | 1,855,979.00 | (1,836,428.00) | 0.00 | 0.00 | 0.00 | 1,855,979.00 | (1,836,428.00) |
| 730000 | Subcontracts | 1,836,428.00 | 1,836,428.00 | 0.00 | 0.00 | 0.00 | 1,836,428.00 | 1,836,428.00 |
| 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 730005 | Subcontracts 05 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Contractual** | | **3,692,407.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,692,407.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **5,517,143.00** | **517,823.43** | **3,191.82** | **273,220.75** | **28,436.22** | **5,215,486.03** | **216,166.46** |
| 760300 | F&A Expenditures | 688,316.00 | 168,596.00 | 1,123.53 | 96,173.51 | 0.00 | 592,142.49 | 72,422.49 |
| ***Total: Indirect Costs** | | **688,316.00** | **168,596.00** | **1,123.53** | **96,173.51** | **0.00** | **592,142.49** | **72,422.49** |
| ****Total Indirect Cost Expenditures** | | **688,316.00** | **168,596.00** | **1,123.53** | **96,173.51** | **0.00** | **592,142.49** | **72,422.49** |
| *****Total Expenditures** | | **6,205,459.00** | **686,419.43** | **4,315.35** | **369,394.26** | **28,436.22** | **5,807,628.52** | **288,588.95** |

Grant: 147821 - RII Track-2 FEC Status: Active Type: Cooperative Agreement
Fund: 147821 - RII Track-2 FEC FMGR: Gardner, Kevin H

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Gardner, Kevin H | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 09/22/2015 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | OIA1539071 | CFDA #: 47.079 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | NSF |
| Resp Org: | URREPS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/1/15 - 7/31/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UREPKG - PI Kevin Gardner EPSCoR**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 4,315.35 | 369,394.26 | 0.00 | (369,394.26) | (369,394.26) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **4,315.35** | **369,394.26** | **0.00** | **(369,394.26)** | **(369,394.26)** |
| ****Total Revenue** | **0.00** | **0.00** | **4,315.35** | **369,394.26** | **0.00** | **(369,394.26)** | **(369,394.26)** |

Grant: 147821 - RII Track-2 FEC Status: Active Type: Cooperative Agreement
Fund: 147825 - Gardner Research FMGR: Gardner, Kevin H

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Gardner, Kevin H | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 07/12/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | OIA1539071 | CFDA #: 47.079 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | NSF |
| Resp Org: | URREPS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/1/15 - 7/31/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UDCEKG - PI Kevin Gardner**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 18,436.66 | 0.00 | (18,436.66) | (18,436.66) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 28,373.00 | 0.00 | 0.00 | 0.00 | 0.00 | 28,373.00 |
| 611Q90 | Post Doc | 0.00 | 185,227.00 | 0.00 | 93,930.37 | 0.00 | (93,930.37) | 91,296.63 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 63,614.21 | 0.00 | (63,614.21) | (63,614.21) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 4,186.68 | 59,542.80 | 35,586.78 | (95,129.58) | (95,129.58) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 184,594.63 | 0.00 | 0.00 | 0.00 | 0.00 | 184,594.63 |
| 615F10 | PAT | 0.00 | 0.00 | 1,394.99 | 43,378.44 | 4,952.19 | (48,330.63) | (48,330.63) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 26,073.00 | 0.00 | 0.00 | 0.00 | 0.00 | 26,073.00 |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 22.50 | 0.00 | (22.50) | (22.50) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 6,240.00 | 0.00 | (6,240.00) | (6,240.00) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 3,037.50 | 0.00 | (3,037.50) | (3,037.50) |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | (5,000.00) | (5,000.00) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 114.00 | 2,932.00 | 0.00 | (2,932.00) | (2,932.00) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 58.50 | 1,039.50 | 0.00 | (1,039.50) | (1,039.50) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 713.11 | 0.00 | 0.00 | 0.00 | 0.00 | 713.11 |
| ***Total: Personnel** | | **0.00** | **424,980.74** | **5,754.17** | **297,173.98** | **40,538.97** | **(337,712.95)** | **87,267.79** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 7,080.07 | 0.00 | (7,080.07) | (7,080.07) |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 60,477.00 | 590.08 | 28,771.49 | 2,094.78 | (30,866.27) | 29,610.73 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 766.16 | 0.00 | (766.16) | (766.16) |
| 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 | 11,481.76 | 0.00 | (11,481.76) | (11,481.76) |
| ***Total: Fringe Benefits** | | **0.00** | **60,477.00** | **590.08** | **48,099.48** | **2,094.78** | **(50,194.26)** | **10,282.74** |
| 710 | Travel | 0.00 | 18,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,000.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,603.24 | 0.00 | (2,603.24) | (2,603.24) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 955.00 | 0.00 | (955.00) | (955.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 5,879.80 | 0.00 | (5,879.80) | (5,879.80) |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 179.85 | 179.85 | 0.00 | (179.85) | (179.85) |
| 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 560.34 | 0.00 | (560.34) | (560.34) |
| ***Total: Travel** | | **0.00** | **18,000.00** | **179.85** | **10,178.23** | **0.00** | **(10,178.23)** | **7,821.77** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 1,949.00 | 0.00 | (1,949.00) | (1,949.00) |

Grant: 147821 - RII Track-2 FEC Status: Active Type: Cooperative Agreement
Fund: 147825 - Gardner Research FMGR: Gardner, Kevin H

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Gardner, Kevin H | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 07/12/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | OIA1539071 | CFDA #: 47.079 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | NSF |
| Resp Org: | URREPS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/1/15 - 7/31/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UDCEKG - PI Kevin Gardner**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 608.00 | 0.00 | (608.00) | (608.00) |
| 7112 | Research Supplies | 0.00 | 9,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,000.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 46.82 | 3,072.56 | 0.00 | (3,072.56) | (3,072.56) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 129.00 | 0.00 | (129.00) | (129.00) |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 799.00 | 4,751.98 | 0.00 | (4,751.98) | (4,751.98) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 99.99 | 99.99 | 0.00 | (99.99) | (99.99) |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 85.10 | 0.00 | (85.10) | (85.10) |
| 76O160 | Int All-Maint&Repair-General (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 100.00 | (100.00) | (100.00) |
| ***Total: Supplies** | | **0.00** | **9,000.00** | **945.81** | **10,695.63** | **100.00** | **(10,795.63)** | **(1,795.63)** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 2,280.00 | 9,120.00 | 0.00 | (9,120.00) | (9,120.00) |
| 721100 | Assistantships | 0.00 | 53,422.00 | 0.00 | 0.00 | 0.00 | 0.00 | 53,422.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 4,895.00 | 27,818.75 | 0.00 | (27,818.75) | (27,818.75) |
| 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 1,991.00 | 0.00 | (1,991.00) | (1,991.00) |
| ***Total: Tuition/Participant Support** | | **0.00** | **53,422.00** | **7,175.00** | **38,929.75** | **0.00** | **(38,929.75)** | **14,492.25** |
| 760120 | Facilities Offset | 0.00 | 0.00 | 0.00 | 0.00 | 2,399.00 | (2,399.00) | (2,399.00) |
| 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 0.00 | 0.00 | 0.00 | 200.00 | (200.00) | (200.00) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **0.00** | **2,599.00** | **(2,599.00)** | **(2,599.00)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **565,879.74** | **14,644.91** | **405,077.07** | **45,332.75** | **(450,409.82)** | **115,469.92** |
| 760300 | F&A Expenditures | 0.00 | 244,631.02 | 3,548.21 | 173,920.02 | 0.00 | (173,920.02) | 70,711.00 |
| ***Total: Indirect Costs** | | **0.00** | **244,631.02** | **3,548.21** | **173,920.02** | **0.00** | **(173,920.02)** | **70,711.00** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **244,631.02** | **3,548.21** | **173,920.02** | **0.00** | **(173,920.02)** | **70,711.00** |
| *****Total Expenditures** | | **0.00** | **810,510.76** | **18,193.12** | **578,997.09** | **45,332.75** | **(624,329.84)** | **186,180.92** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 18,193.12 | 578,997.09 | 0.00 | (578,997.09) | (578,997.09) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **18,193.12** | **578,997.09** | **0.00** | **(578,997.09)** | **(578,997.09)** |
| *****Total Revenue** | | **0.00** | **0.00** | **18,193.12** | **578,997.09** | **0.00** | **(578,997.09)** | **(578,997.09)** |

Grant: 147821 - RII Track-2 FEC Status: Active Type: Cooperative Agreement
Fund: 147825 - Gardner Research FMGR: Gardner, Kevin H

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Gardner, Kevin H | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 07/12/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | OIA1539071 | CFDA #: 47.079 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | NSF |
| Resp Org: | URREPS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/1/15 - 7/31/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UDCENK - PI Nancy Kinner**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 147821 - RII Track-2 FEC Status: Active Type: Cooperative Agreement
Fund: 147825 - Gardner Research FMGR: Gardner, Kevin H

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | Gardner, Kevin H | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin BOTH |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 07/12/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward NO |
| Sponsor ID: | OIA1539071 | CFDA #: 47.079 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls NSF |
| Resp Org: | URREPS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 8/1/15 - 7/31/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver NO |
| | | | | | | | | Sefa Classification RESDEV |
| | | | | | | | | Uniform Guidance YES |

**Org: UREPKG - PI Kevin Gardner EPSCoR**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 13,767.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,767.00 | 0.00 |
| 611Q90 | Post Doc | 76,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 76,500.00 | 0.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 46,134.00 | 0.00 | 0.00 | 0.00 | 0.00 | 46,134.00 | 0.00 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **136,401.00** | **0.00** | **0.00** | **0.00** | **0.00** | **136,401.00** | **0.00** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 | Full Fringe Benefit Distr Expe | 22,025.00 | 0.00 | 0.00 | 0.00 | 0.00 | 22,025.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **22,025.00** | **0.00** | **0.00** | **0.00** | **0.00** | **22,025.00** | **0.00** |
| 710 | Travel | 8,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 0.00 |
| ***Total: Travel** | | **8,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **8,000.00** | **0.00** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **4,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **4,000.00** | **0.00** |
| 721100 | Assistantships | 26,773.00 | 0.00 | 0.00 | 0.00 | 0.00 | 26,773.00 | 0.00 |
| 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Tuition/Participant Support** | | **26,773.00** | **0.00** | **0.00** | **0.00** | **0.00** | **26,773.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **197,199.00** | **0.00** | **0.00** | **0.00** | **0.00** | **197,199.00** | **0.00** |
| 760300 | F&A Expenditures | 80,952.00 | 0.00 | 0.00 | 0.00 | 0.00 | 80,952.00 | 0.00 |
| ***Total: Indirect Costs** | | **80,952.00** | **0.00** | **0.00** | **0.00** | **0.00** | **80,952.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | | **80,952.00** | **0.00** | **0.00** | **0.00** | **0.00** | **80,952.00** | **0.00** |
| *****Total Expenditures** | | **278,151.00** | **0.00** | **0.00** | **0.00** | **0.00** | **278,151.00** | **0.00** |

Grant: 147821 - RII Track-2 FEC Status: Active Type: Cooperative Agreement
Fund: 147825 - Gardner Research FMGR: Gardner, Kevin H

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Gardner, Kevin H | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 07/12/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | OIA1539071 | CFDA #: 47.079 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | NSF |
| Resp Org: | URREPS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/1/15 - 7/31/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UREPKG - PI Kevin Gardner EPSCoR**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 147821 - RII Track-2 FEC Status: Active Type: Cooperative Agreement
Fund: 147826 - Ashcraft Research FMGR: Ashcraft, Catherine M

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Gardner, Kevin H | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 08/01/2015 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | OIA1539071 | CFDA #: 47.079 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | NSF |
| Resp Org: | URREPS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/1/15 - 7/31/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UBNRCA - PI Catherine Ashcraft**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 26,670.04 | 0.00 | (26,670.04) | (26,670.04) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 17,192.00 | 35,432.00 | 0.00 | 0.00 | 0.00 | 17,192.00 | 35,432.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 24,347.05 | 0.00 | (24,347.05) | (24,347.05) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 2,016.34 | 39,040.34 | 7,359.64 | (46,399.98) | (46,399.98) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 46,134.00 | 99,303.41 | 0.00 | 0.00 | 0.00 | 46,134.00 | 99,303.41 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,821.60 | 0.00 | (1,821.60) | (1,821.60) |
| ***Total: Personnel** | | **63,326.00** | **134,735.41** | **2,016.34** | **91,879.03** | **7,359.64** | **(35,912.67)** | **35,496.74** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 4,142.50 | 0.00 | (4,142.50) | (4,142.50) |
| 65YF10 | Full Fringe Benefit Distr Expe | 3,263.00 | 6,124.65 | 0.00 | 0.00 | 0.00 | 3,263.00 | 6,124.65 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 151.20 | 0.00 | (151.20) | (151.20) |
| ***Total: Fringe Benefits** | | **3,263.00** | **6,124.65** | **0.00** | **4,293.70** | **0.00** | **(1,030.70)** | **1,830.95** |
| 710 | Travel | 4,000.00 | 9,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 9,000.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 17.85 | 0.00 | (17.85) | (17.85) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 3,199.65 | 0.00 | (3,199.65) | (3,199.65) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 555.00 | 0.00 | (555.00) | (555.00) |
| 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 | 177.00 | 0.00 | (177.00) | (177.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 1,459.71 | 0.00 | (1,459.71) | (1,459.71) |
| 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 70.52 | 0.00 | (70.52) | (70.52) |
| ***Total: Travel** | | **4,000.00** | **9,000.00** | **0.00** | **5,479.73** | **0.00** | **(1,479.73)** | **3,520.27** |
| 7112 | Research Supplies | 2,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 6,000.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 45.00 | 90.00 | 0.00 | (90.00) | (90.00) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 76.00 | 0.00 | (76.00) | (76.00) |
| 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 | 38.00 | 0.00 | (38.00) | (38.00) |
| ***Total: Supplies** | | **2,000.00** | **6,000.00** | **45.00** | **204.00** | **0.00** | **1,796.00** | **5,796.00** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 5,700.00 | 0.00 | (5,700.00) | (5,700.00) |
| 721100 | Assistantships | 26,773.00 | 28,393.50 | 0.00 | 0.00 | 0.00 | 26,773.00 | 28,393.50 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 17,109.25 | 0.00 | (17,109.25) | (17,109.25) |
| ***Total: Tuition/Participant Support** | | **26,773.00** | **28,393.50** | **0.00** | **22,809.25** | **0.00** | **3,963.75** | **5,584.25** |

Grant: 147821 - RII Track-2 FEC Status: Active Type: Cooperative Agreement
Fund: 147826 - Ashcraft Research FMGR: Ashcraft, Catherine M

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Gardner, Kevin H | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 08/01/2015 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | OIA1539071 | CFDA #: 47.079 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | NSF |
| Resp Org: | URREPS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/1/15 - 7/31/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UBNRCA - PI Catherine Ashcraft**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ****Total Direct Cost Expenditures** | **99,362.00** | **184,253.56** | **2,061.34** | **124,665.71** | **7,359.64** | **(32,663.35)** | **52,228.21** |
| 760300 F&A Expenditures | 34,480.00 | 74,033.85 | 979.14 | 48,381.73 | 0.00 | (13,901.73) | 25,652.12 |
| ***Total: Indirect Costs** | **34,480.00** | **74,033.85** | **979.14** | **48,381.73** | **0.00** | **(13,901.73)** | **25,652.12** |
| ****Total Indirect Cost Expenditures** | **34,480.00** | **74,033.85** | **979.14** | **48,381.73** | **0.00** | **(13,901.73)** | **25,652.12** |
| *****Total Expenditures** | **133,842.00** | **258,287.41** | **3,040.48** | **173,047.44** | **7,359.64** | **(46,565.08)** | **77,880.33** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 3,040.48 | 173,047.44 | 0.00 | (173,047.44) | (173,047.44) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **3,040.48** | **173,047.44** | **0.00** | **(173,047.44)** | **(173,047.44)** |
| *****Total Revenue** | **0.00** | **0.00** | **3,040.48** | **173,047.44** | **0.00** | **(173,047.44)** | **(173,047.44)** |

Grant: 147821 - RII Track-2 FEC Status: Active Type: Cooperative Agreement
Fund: 147827 - A.Lightbody Research FMGR: Lightbody, Anne F

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Gardner, Kevin H | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 02/01/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | OIA1539071 | CFDA #: 47.079 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | NSF |
| Resp Org: | URREPS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/1/15 - 7/31/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UDESAL - PI Anne Lightbody**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 19,578.47 | 0.00 | (19,578.47) | (19,578.47) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 17,263.00 | 35,578.00 | 0.00 | 0.00 | 0.00 | 17,263.00 | 35,578.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 11,426.55 | 0.00 | (11,426.55) | (11,426.55) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 25,917.49 | 0.00 | (25,917.49) | (25,917.49) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 46,134.00 | 79,836.40 | 0.00 | 0.00 | 0.00 | 46,134.00 | 79,836.40 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 4,908.18 | 0.00 | (4,908.18) | (4,908.18) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 1,505.70 | 4,398.20 | 0.00 | (4,398.20) | (4,398.20) |
| ***Total: Personnel** | | **63,397.00** | **115,414.40** | **1,505.70** | **66,228.89** | **0.00** | **(2,831.89)** | **49,185.51** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 2,482.30 | 0.00 | (2,482.30) | (2,482.30) |
| 65YF10 | Full Fringe Benefit Distr Expe | 3,268.00 | 5,669.00 | 0.00 | 2,056.53 | 0.00 | 1,211.47 | 3,612.47 |
| ***Total: Fringe Benefits** | | **3,268.00** | **5,669.00** | **0.00** | **4,538.83** | **0.00** | **(1,270.83)** | **1,130.17** |
| 710 | Travel | 4,000.00 | 9,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 9,000.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 15.82 | 0.00 | (15.82) | (15.82) |
| ***Total: Travel** | | **4,000.00** | **9,000.00** | **0.00** | **115.82** | **0.00** | **3,884.18** | **8,884.18** |
| 7112 | Research Supplies | 2,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 6,000.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 596.85 | 0.00 | (596.85) | (596.85) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 75.42 | 0.00 | (75.42) | (75.42) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 28.05 | 0.00 | (28.05) | (28.05) |
| ***Total: Supplies** | | **2,000.00** | **6,000.00** | **0.00** | **700.32** | **0.00** | **1,299.68** | **5,299.68** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 3,420.00 | 0.00 | (3,420.00) | (3,420.00) |
| 721100 | Assistantships | 26,773.00 | 41,218.75 | 0.00 | 0.00 | 0.00 | 26,773.00 | 41,218.75 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 17,109.25 | 0.00 | (17,109.25) | (17,109.25) |
| ***Total: Tuition/Participant Support** | | **26,773.00** | **41,218.75** | **0.00** | **20,529.25** | **0.00** | **6,243.75** | **20,689.50** |
| ****Total Direct Cost Expenditures** | | **99,438.00** | **177,302.15** | **1,505.70** | **92,113.11** | **0.00** | **7,324.89** | **85,189.04** |
| 760300 | F&A Expenditures | 34,516.00 | 64,640.14 | 715.21 | 34,002.30 | 0.00 | 513.70 | 30,637.84 |
| ***Total: Indirect Costs** | | **34,516.00** | **64,640.14** | **715.21** | **34,002.30** | **0.00** | **513.70** | **30,637.84** |
| ****Total Indirect Cost Expenditures** | | **34,516.00** | **64,640.14** | **715.21** | **34,002.30** | **0.00** | **513.70** | **30,637.84** |

Grant: 147821 - RII Track-2 FEC Status: Active Type: Cooperative Agreement
Fund: 147827 - A.Lightbody Research FMGR: Lightbody, Anne F

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Gardner, Kevin H | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 02/01/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | OIA1539071 | CFDA #: 47.079 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | NSF |
| Resp Org: | URREPS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/1/15 - 7/31/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UDESAL - PI Anne Lightbody**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| *****Total Expenditures** | **133,954.00** | **241,942.29** | **2,220.91** | **126,115.41** | **0.00** | **7,838.59** | **115,826.88** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 2,220.91 | 126,115.41 | 0.00 | (126,115.41) | (126,115.41) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **2,220.91** | **126,115.41** | **0.00** | **(126,115.41)** | **(126,115.41)** |
| *****Total Revenue** | **0.00** | **0.00** | **2,220.91** | **126,115.41** | **0.00** | **(126,115.41)** | **(126,115.41)** |

Grant: 147821 - RII Track-2 FEC Status: Active Type: Cooperative Agreement
Fund: 147827 - A.Lightbody Research FMGR: Lightbody, Anne F

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Gardner, Kevin H | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 02/01/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | OIA1539071 | CFDA #: 47.079 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | NSF |
| Resp Org: | URREPS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/1/15 - 7/31/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UREPKG - PI Kevin Gardner EPSCoR**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 9,803.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,803.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **9,803.00** | **0.00** | **0.00** | **0.00** | **0.00** | **9,803.00** | **0.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 8,646.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,646.00 | 0.00 |
| ***Total: Fringe Benefits** | | **8,646.00** | **0.00** | **0.00** | **0.00** | **0.00** | **8,646.00** | **0.00** |
| 710 | Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 721100 | Assistantships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Tuition/Participant Support** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **18,449.00** | **0.00** | **0.00** | **0.00** | **0.00** | **18,449.00** | **0.00** |
| 760300 | F&A Expenditures | 8,763.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,763.00 | 0.00 |
| ***Total: Indirect Costs** | | **8,763.00** | **0.00** | **0.00** | **0.00** | **0.00** | **8,763.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | | **8,763.00** | **0.00** | **0.00** | **0.00** | **0.00** | **8,763.00** | **0.00** |
| *****Total Expenditures** | | **27,212.00** | **0.00** | **0.00** | **0.00** | **0.00** | **27,212.00** | **0.00** |

Grant: 147821 - RII Track-2 FEC Status: Active Type: Cooperative Agreement
Fund: 147827 - A.Lightbody Research FMGR: Lightbody, Anne F

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Gardner, Kevin H | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 02/01/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | OIA1539071 | CFDA #: 47.079 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | NSF |
| Resp Org: | URREPS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/1/15 - 7/31/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZESMN - Madeleine Mineau**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 710 | Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 721100 | Assistantships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Tuition/Participant Support** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 147821 - RII Track-2 FEC Status: Active Type: Cooperative Agreement
Fund: 147828 - Mo Research FMGR: Mo, Weiwei

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Gardner, Kevin H | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 08/01/2015 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | OIA1539071 | CFDA #: 47.079 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | NSF |
| Resp Org: | URREPS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/1/15 - 7/31/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UDCEWM - PI Weiwei Mo**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 29,757.39 | 0.00 | (29,757.39) | (29,757.39) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 19,514.00 | 40,216.00 | 0.00 | 0.00 | 0.00 | 19,514.00 | 40,216.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 21,990.22 | 0.00 | (21,990.22) | (21,990.22) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 2,026.68 | 38,624.22 | 18,360.17 | (56,984.39) | (56,984.39) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 46,134.00 | 104,711.09 | 0.00 | 0.00 | 0.00 | 46,134.00 | 104,711.09 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 90.00 | 0.00 | (90.00) | (90.00) |
| ***Total: Personnel** | | **65,648.00** | **144,927.09** | **2,026.68** | **90,461.83** | **18,360.17** | **(43,174.00)** | **36,105.09** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 4,193.32 | 0.00 | (4,193.32) | (4,193.32) |
| 65YF10 | Full Fringe Benefit Distr Expe | 3,459.00 | 6,938.78 | 0.00 | 0.00 | 0.00 | 3,459.00 | 6,938.78 |
| ***Total: Fringe Benefits** | | **3,459.00** | **6,938.78** | **0.00** | **4,193.32** | **0.00** | **(734.32)** | **2,745.46** |
| 710 | Travel | 4,000.00 | 9,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 9,000.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 602.41 | 0.00 | (602.41) | (602.41) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,700.00 | 0.00 | (1,700.00) | (1,700.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 4,631.49 | 0.00 | (4,631.49) | (4,631.49) |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 396.24 | 396.24 | 0.00 | (396.24) | (396.24) |
| 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 336.56 | 336.56 | 0.00 | (336.56) | (336.56) |
| ***Total: Travel** | | **4,000.00** | **9,000.00** | **732.80** | **7,666.70** | **0.00** | **(3,666.70)** | **1,333.30** |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 214.00 | 0.00 | (214.00) | (214.00) |
| 7112 | Research Supplies | 2,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 6,000.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 375.29 | 0.00 | (375.29) | (375.29) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 274.70 | 0.00 | (274.70) | (274.70) |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 2,918.00 | 0.00 | (2,918.00) | (2,918.00) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 117.40 | 0.00 | (117.40) | (117.40) |
| ***Total: Supplies** | | **2,000.00** | **6,000.00** | **0.00** | **3,899.39** | **0.00** | **(1,899.39)** | **2,100.61** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 1,140.00 | 5,700.00 | 0.00 | (5,700.00) | (5,700.00) |
| 721100 | Assistantships | 26,773.00 | 20,248.25 | 0.00 | 0.00 | 0.00 | 26,773.00 | 20,248.25 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 1,533.75 | 13,361.50 | 0.00 | (13,361.50) | (13,361.50) |
| ***Total: Tuition/Participant Support** | | **26,773.00** | **20,248.25** | **2,673.75** | **19,061.50** | **0.00** | **7,711.50** | **1,186.75** |

Grant: 147821 - RII Track-2 FEC Status: Active Type: Cooperative Agreement
Fund: 147828 - Mo Research FMGR: Mo, Weiwei

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Gardner, Kevin H | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 08/01/2015 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | OIA1539071 | CFDA #: 47.079 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | NSF |
| Resp Org: | URREPS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/1/15 - 7/31/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UDCEWM - PI Weiwei Mo**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ****Total Direct Cost Expenditures** | **101,880.00** | **187,114.12** | **5,433.23** | **125,282.74** | **18,360.17** | **(41,762.91)** | **43,471.21** |
| 760300 F&A Expenditures | 35,676.00 | 79,260.99 | 1,310.76 | 50,455.14 | 0.00 | (14,779.14) | 28,805.85 |
| ***Total: Indirect Costs** | **35,676.00** | **79,260.99** | **1,310.76** | **50,455.14** | **0.00** | **(14,779.14)** | **28,805.85** |
| ****Total Indirect Cost Expenditures** | **35,676.00** | **79,260.99** | **1,310.76** | **50,455.14** | **0.00** | **(14,779.14)** | **28,805.85** |
| *****Total Expenditures** | **137,556.00** | **266,375.11** | **6,743.99** | **175,737.88** | **18,360.17** | **(56,542.05)** | **72,277.06** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 6,743.99 | 175,737.88 | 0.00 | (175,737.88) | (175,737.88) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **6,743.99** | **175,737.88** | **0.00** | **(175,737.88)** | **(175,737.88)** |
| *****Total Revenue** | **0.00** | **0.00** | **6,743.99** | **175,737.88** | **0.00** | **(175,737.88)** | **(175,737.88)** |

Grant: 147821 - RII Track-2 FEC Status: Active Type: Cooperative Agreement
Fund: 147829 - Subawards FMGR: Gardner, Kevin H

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Gardner, Kevin H | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 08/01/2015 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | OIA1539071 | CFDA #: 47.079 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | NSF |
| Resp Org: | URREPS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/1/15 - 7/31/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UREPKG - PI Kevin Gardner EPSCoR**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 7300 | Subcontracts | 0.00 | 1,864,838.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,864,838.00 |
| 730000 | Subcontracts | 1,836,428.00 | 1,836,428.00 | 0.00 | 0.00 | 0.00 | 1,836,428.00 | 1,836,428.00 |
| 730003 | Subcontracts 03 | 0.00 | 0.00 | 5,705.44 | 99,710.08 | 472.92 | (100,183.00) | (100,183.00) |
| 730004 | Subcontracts 04 | 0.00 | 0.00 | 140,933.73 | 783,918.45 | 906,580.55 | (1,690,499.00) | (1,690,499.00) |
| 730005 | Subcontracts 05 | 0.00 | 0.00 | 0.00 | 47,666.00 | 54,056.00 | (101,722.00) | (101,722.00) |
| 730006 | Subcontracts 06 | 0.00 | 0.00 | 85,464.63 | 1,163,947.83 | 644,911.17 | (1,808,859.00) | (1,808,859.00) |
| ***Total: Contractual** | | **1,836,428.00** | **3,701,266.00** | **232,103.80** | **2,095,242.36** | **1,606,020.64** | **(1,864,835.00)** | **3.00** |
| ****Total Direct Cost Expenditures** | | **1,836,428.00** | **3,701,266.00** | **232,103.80** | **2,095,242.36** | **1,606,020.64** | **(1,864,835.00)** | **3.00** |
| 760300 | F&A Expenditures | 35,200.00 | 35,200.00 | 0.00 | 35,200.01 | 0.00 | (0.01) | (0.01) |
| ***Total: Indirect Costs** | | **35,200.00** | **35,200.00** | **0.00** | **35,200.01** | **0.00** | **(0.01)** | **(0.01)** |
| ****Total Indirect Cost Expenditures** | | **35,200.00** | **35,200.00** | **0.00** | **35,200.01** | **0.00** | **(0.01)** | **(0.01)** |
| *****Total Expenditures** | | **1,871,628.00** | **3,736,466.00** | **232,103.80** | **2,130,442.37** | **1,606,020.64** | **(1,864,835.01)** | **2.99** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 232,103.80 | 2,130,442.37 | 0.00 | (2,130,442.37) | (2,130,442.37) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **232,103.80** | **2,130,442.37** | **0.00** | **(2,130,442.37)** | **(2,130,442.37)** |
| *****Total Revenue** | | **0.00** | **0.00** | **232,103.80** | **2,130,442.37** | **0.00** | **(2,130,442.37)** | **(2,130,442.37)** |

Grant: 147823 - Defining Stream Biomes Status: Active Type: Grant
Fund: 147823 - Defining Stream Biomes FMGR: Shattuck, Michelle Daley

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | McDowell, William H | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 09/15/2015 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 1442444 | CFDA #: 47.074 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | NSF |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/15/15 - 8/31/20 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UBNRMI - PI Michelle Daley**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 8,538.54 | 0.00 | (8,538.54) | (8,538.54) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 21,205.00 | 21,205.00 | 0.00 | 0.00 | 0.00 | 21,205.00 | 21,205.00 |
| 611Q90 | Post Doc | 45,000.00 | 45,000.00 | 0.00 | 0.00 | 0.00 | 45,000.00 | 45,000.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 1,787.18 | 0.00 | (1,787.18) | (1,787.18) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 1,902.06 | 11,197.60 | 6,942.52 | (18,140.12) | (18,140.12) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 37,164.00 | 37,164.00 | 0.00 | 0.00 | 0.00 | 37,164.00 | 37,164.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 25,925.00 | 0.00 | (25,925.00) | (25,925.00) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 127,518.00 | 127,518.00 | 0.00 | 0.00 | 0.00 | 127,518.00 | 127,518.00 |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 23.74 | 126.96 | 0.00 | (126.96) | (126.96) |
| 617F10 | Operating Staff | 0.00 | 0.00 | 1,475.88 | 34,184.99 | 3,492.95 | (37,677.94) | (37,677.94) |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 4,184.00 | 4,184.00 | 0.00 | 0.00 | 0.00 | 4,184.00 | 4,184.00 |
| ***Total: Personnel** | | **235,071.00** | **235,071.00** | **3,401.68** | **81,760.27** | **10,435.47** | **142,875.26** | **142,875.26** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 1.99 | 848.92 | 0.00 | (848.92) | (848.92) |
| 65YF10 | Full Fringe Benefit Distr Expe | 64,023.00 | 64,023.00 | 624.30 | 24,715.98 | 1,477.51 | 37,829.51 | 37,829.51 |
| ***Total: Fringe Benefits** | | **64,023.00** | **64,023.00** | **626.29** | **25,564.90** | **1,477.51** | **36,980.59** | **36,980.59** |
| 710 | Travel | 25,800.00 | 25,800.00 | 0.00 | 0.00 | 0.00 | 25,800.00 | 25,800.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,252.17 | 0.00 | (2,252.17) | (2,252.17) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | (150.00) | (150.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 2,384.65 | 0.00 | (2,384.65) | (2,384.65) |
| 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 | 140.00 | 0.00 | (140.00) | (140.00) |
| ***Total: Travel** | | **25,800.00** | **25,800.00** | **0.00** | **4,926.82** | **0.00** | **20,873.18** | **20,873.18** |
| 740000 | Cap Equipment | 59,500.00 | 59,500.00 | 0.00 | 0.00 | 0.00 | 59,500.00 | 59,500.00 |
| 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 | 53,584.18 | 0.00 | (53,584.18) | (53,584.18) |
| ***Total: Equipment** | | **59,500.00** | **59,500.00** | **0.00** | **53,584.18** | **0.00** | **5,915.82** | **5,915.82** |
| 7112 | Research Supplies | 37,887.00 | 37,887.00 | 0.00 | 0.00 | 0.00 | 37,887.00 | 37,887.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 55,322.66 | 0.00 | (55,322.66) | (55,322.66) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 34.71 | 0.00 | (34.71) | (34.71) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 4,382.09 | 0.00 | (4,382.09) | (4,382.09) |

Grant: 147823 - Defining Stream Biomes Status: Active Type: Grant
Fund: 147823 - Defining Stream Biomes FMGR: Shattuck, Michelle Daley

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | McDowell, William H | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 09/15/2015 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 1442444 | CFDA #: 47.074 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | NSF |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/15/15 - 8/31/20 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UBNRMI - PI Michelle Daley**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 1,550.35 | 0.00 | (1,550.35) | (1,550.35) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 90.00 | 0.00 | (90.00) | (90.00) |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 640.04 | 0.00 | (640.04) | (640.04) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,036.15 | 0.00 | (1,036.15) | (1,036.15) |
| 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 | 68.90 | 0.00 | (68.90) | (68.90) |
| 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 | 167.60 | 0.00 | (167.60) | (167.60) |
| ***Total: Supplies** | | **37,887.00** | **37,887.00** | **0.00** | **63,292.50** | **0.00** | **(25,405.50)** | **(25,405.50)** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 2,280.00 | 0.00 | (2,280.00) | (2,280.00) |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 740.00 | 13,206.50 | 0.00 | (13,206.50) | (13,206.50) |
| ***Total: Tuition/Participant Support** | | **0.00** | **0.00** | **740.00** | **15,486.50** | **0.00** | **(15,486.50)** | **(15,486.50)** |
| ****Total Direct Cost Expenditures** | | **422,281.00** | **422,281.00** | **4,767.97** | **244,615.17** | **11,912.98** | **165,752.85** | **165,752.85** |
| 760300 | F&A Expenditures | 172,321.00 | 172,321.00 | 1,913.30 | 83,383.75 | 0.00 | 88,937.25 | 88,937.25 |
| ***Total: Indirect Costs** | | **172,321.00** | **172,321.00** | **1,913.30** | **83,383.75** | **0.00** | **88,937.25** | **88,937.25** |
| ****Total Indirect Cost Expenditures** | | **172,321.00** | **172,321.00** | **1,913.30** | **83,383.75** | **0.00** | **88,937.25** | **88,937.25** |
| *****Total Expenditures** | | **594,602.00** | **594,602.00** | **6,681.27** | **327,998.92** | **11,912.98** | **254,690.10** | **254,690.10** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 6,681.27 | 327,998.92 | 0.00 | (327,998.92) | (327,998.92) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **6,681.27** | **327,998.92** | **0.00** | **(327,998.92)** | **(327,998.92)** |
| *****Total Revenue** | | **0.00** | **0.00** | **6,681.27** | **327,998.92** | **0.00** | **(327,998.92)** | **(327,998.92)** |

Grant: 147832 - Auxetic Chiral Structures Status: Active Type: Grant
Fund: 147832 - Auxetic Chiral Structures FMGR: Li, Yaning

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Li, Yaning | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 03/01/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | 1554468 | CFDA #: 47.041 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | NSF |
| Resp Org: | UDME00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 6/1/16 - 5/31/21 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UDMEYL - PI Yaning Li**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 32,241.83 | 0.00 | (32,241.83) | (32,241.83) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 56,507.00 | 56,507.00 | 0.00 | 0.00 | 0.00 | 56,507.00 | 56,507.00 |
| 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 | 11,869.97 | 0.00 | (11,869.97) | (11,869.97) |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 30,934.09 | 0.00 | (30,934.09) | (30,934.09) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 18,813.09 | 0.00 | (18,813.09) | (18,813.09) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 143,278.00 | 143,278.00 | 0.00 | 0.00 | 0.00 | 143,278.00 | 143,278.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 6,912.00 | 6,912.00 | 0.00 | 0.00 | 0.00 | 6,912.00 | 6,912.00 |
| ***Total: Personnel** | | **206,697.00** | **206,697.00** | **0.00** | **93,858.98** | **0.00** | **112,838.02** | **112,838.02** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 5,135.49 | 0.00 | (5,135.49) | (5,135.49) |
| 65YF10 | Full Fringe Benefit Distr Expe | 12,154.00 | 12,154.00 | 0.00 | 0.00 | 0.00 | 12,154.00 | 12,154.00 |
| 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 | 3,240.51 | 0.00 | (3,240.51) | (3,240.51) |
| ***Total: Fringe Benefits** | | **12,154.00** | **12,154.00** | **0.00** | **8,376.00** | **0.00** | **3,778.00** | **3,778.00** |
| 710 | Travel | 11,500.00 | 11,500.00 | 0.00 | 0.00 | 0.00 | 11,500.00 | 11,500.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 767.22 | 0.00 | (767.22) | (767.22) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 1,389.90 | 0.00 | (1,389.90) | (1,389.90) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,413.67 | 0.00 | (1,413.67) | (1,413.67) |
| ***Total: Travel** | | **11,500.00** | **11,500.00** | **0.00** | **3,570.79** | **0.00** | **7,929.21** | **7,929.21** |
| 7112 | Research Supplies | 45,255.00 | 45,255.00 | 0.00 | 0.00 | 0.00 | 45,255.00 | 45,255.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 1,581.93 | 0.00 | (1,581.93) | (1,581.93) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 3,239.80 | 0.00 | (3,239.80) | (3,239.80) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 13.60 | 0.00 | (13.60) | (13.60) |
| 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 | 18.00 | 0.00 | (18.00) | (18.00) |
| ***Total: Supplies** | | **45,255.00** | **45,255.00** | **0.00** | **4,853.33** | **0.00** | **40,401.67** | **40,401.67** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 2,280.00 | 0.00 | (2,280.00) | (2,280.00) |
| 721100 | Assistantships | 90,227.00 | 90,227.00 | 0.00 | 0.00 | 0.00 | 90,227.00 | 90,227.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 1,580.00 | 0.00 | (1,580.00) | (1,580.00) |
| 722200 | Participant Support | 3,255.00 | 3,255.00 | 0.00 | 0.00 | 0.00 | 3,255.00 | 3,255.00 |
| ***Total: Tuition/Participant Support** | | **93,482.00** | **93,482.00** | **0.00** | **3,860.00** | **0.00** | **89,622.00** | **89,622.00** |

Grant: 147832 - Auxetic Chiral Structures Status: Active Type: Grant
Fund: 147832 - Auxetic Chiral Structures FMGR: Li, Yaning

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Li, Yaning | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 03/01/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | 1554468 | CFDA #: 47.041 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | NSF |
| Resp Org: | UDME00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 6/1/16 - 5/31/21 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UDMEYL - PI Yaning Li**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ****Total Direct Cost Expenditures** | **369,088.00** | **369,088.00** | **0.00** | **114,519.10** | **0.00** | **254,568.90** | **254,568.90** |
| 760300 F&A Expenditures | 130,912.00 | 130,912.00 | 0.00 | 52,563.13 | 0.00 | 78,348.87 | 78,348.87 |
| ***Total: Indirect Costs** | **130,912.00** | **130,912.00** | **0.00** | **52,563.13** | **0.00** | **78,348.87** | **78,348.87** |
| ****Total Indirect Cost Expenditures** | **130,912.00** | **130,912.00** | **0.00** | **52,563.13** | **0.00** | **78,348.87** | **78,348.87** |
| *****Total Expenditures** | **500,000.00** | **500,000.00** | **0.00** | **167,082.23** | **0.00** | **332,917.77** | **332,917.77** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 167,082.23 | 0.00 | (167,082.23) | (167,082.23) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **167,082.23** | **0.00** | **(167,082.23)** | **(167,082.23)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **167,082.23** | **0.00** | **(167,082.23)** | **(167,082.23)** |

Grant: 147833 - RNA Dynamics Status: Active Type: Grant
Fund: 147833 - RNA Dynamics FMGR: Vashisth, Harish

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Vashisth, Harish | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 01/26/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | 1554558 | CFDA #: 47.041 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | NSF |
| Resp Org: | UDKE00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 3/1/16 - 2/28/21 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UDKEHV - Pi Harish Vashisth**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 25,831.66 | 0.00 | (25,831.66) | (25,831.66) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 52,783.00 | 52,783.00 | 0.00 | 0.00 | 0.00 | 52,783.00 | 52,783.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 8,400.10 | 0.00 | (8,400.10) | (8,400.10) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 2,026.68 | 11,398.63 | 17,226.78 | (28,625.41) | (28,625.41) |
| 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 | 5,025.74 | 0.00 | (5,025.74) | (5,025.74) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 141,550.00 | 141,550.00 | 0.00 | 0.00 | 0.00 | 141,550.00 | 141,550.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 6,461.42 | 0.00 | (6,461.42) | (6,461.42) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 3,161.00 | 3,161.00 | 0.00 | 0.00 | 0.00 | 3,161.00 | 3,161.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 2,190.00 | 0.00 | (2,190.00) | (2,190.00) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 7,490.00 | 0.00 | (7,490.00) | (7,490.00) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| ***Total: Personnel** | | **207,494.00** | **207,494.00** | **2,026.68** | **66,797.55** | **17,226.78** | **123,469.67** | **123,469.67** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 2,796.68 | 0.00 | (2,796.68) | (2,796.68) |
| 65YF10 | Full Fringe Benefit Distr Expe | 11,208.00 | 11,208.00 | 0.00 | 2,642.27 | 0.00 | 8,565.73 | 8,565.73 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 177.06 | 0.00 | (177.06) | (177.06) |
| ***Total: Fringe Benefits** | | **11,208.00** | **11,208.00** | **0.00** | **5,616.01** | **0.00** | **5,591.99** | **5,591.99** |
| 710 | Travel | 12,877.00 | 12,877.00 | 0.00 | 0.00 | 0.00 | 12,877.00 | 12,877.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 4,052.20 | 0.00 | (4,052.20) | (4,052.20) |
| 710200 | Foreign Travel | 8,000.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 8,000.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 325.50 | 1,614.66 | 0.00 | (1,614.66) | (1,614.66) |
| ***Total: Travel** | | **20,877.00** | **20,877.00** | **325.50** | **5,666.86** | **0.00** | **15,210.14** | **15,210.14** |
| 7112 | Research Supplies | 22,500.00 | 22,500.00 | 0.00 | 0.00 | 0.00 | 22,500.00 | 22,500.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 79.06 | 0.00 | (79.06) | (79.06) |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 3,300.43 | 0.00 | (3,300.43) | (3,300.43) |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 180.00 | 225.00 | 10.00 | (235.00) | (235.00) |
| ***Total: Supplies** | | **22,500.00** | **22,500.00** | **180.00** | **3,604.49** | **10.00** | **18,885.51** | **18,885.51** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 2,280.00 | 0.00 | (2,280.00) | (2,280.00) |
| 721100 | Assistantships | 113,433.00 | 113,433.00 | 0.00 | 0.00 | 0.00 | 113,433.00 | 113,433.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 8,122.00 | 0.00 | (8,122.00) | (8,122.00) |

Grant: 147833 - RNA Dynamics Status: Active Type: Grant
Fund: 147833 - RNA Dynamics FMGR: Vashisth, Harish

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Vashisth, Harish | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 01/26/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | 1554558 | CFDA #: 47.041 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | NSF |
| Resp Org: | UDKE00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 3/1/16 - 2/28/21 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UDKEHV - Pi Harish Vashisth**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: Tuition/Participant Support** | **113,433.00** | **113,433.00** | **0.00** | **10,402.00** | **0.00** | **103,031.00** | **103,031.00** |
| ****Total Direct Cost Expenditures** | **375,512.00** | **375,512.00** | **2,532.18** | **92,086.91** | **17,236.78** | **266,188.31** | **266,188.31** |
| 760300 F&A Expenditures | 124,488.00 | 124,488.00 | 1,202.79 | 38,800.32 | 0.00 | 85,687.68 | 85,687.68 |
| ***Total: Indirect Costs** | **124,488.00** | **124,488.00** | **1,202.79** | **38,800.32** | **0.00** | **85,687.68** | **85,687.68** |
| ****Total Indirect Cost Expenditures** | **124,488.00** | **124,488.00** | **1,202.79** | **38,800.32** | **0.00** | **85,687.68** | **85,687.68** |
| *****Total Expenditures** | **500,000.00** | **500,000.00** | **3,734.97** | **130,887.23** | **17,236.78** | **351,875.99** | **351,875.99** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 3,734.97 | 130,887.23 | 0.00 | (130,887.23) | (130,887.23) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **3,734.97** | **130,887.23** | **0.00** | **(130,887.23)** | **(130,887.23)** |
| *****Total Revenue** | **0.00** | **0.00** | **3,734.97** | **130,887.23** | **0.00** | **(130,887.23)** | **(130,887.23)** |

Grant: 147833 - RNA Dynamics Status: Active Type: Grant
Fund: 147886 - REU Supplement-RNA Dynamics FMGR: Vashisth, Harish

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Vashisth, Harish | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 07/01/2016 | IDC Basis Code: | | Approved For Preaward YES |
| Sponsor ID: | 1554558 | CFDA #: 47.041 | Term Date: | | IDC Rate Code: | | Budget Controls NSF |
| Resp Org: | UDKE00 | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 3/1/16 - 2/28/21 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver NO |
| | | | | | | | Sefa Classification RESDEV |
| | | | | | | | Uniform Guidance YES |

**Org: UDKEHV - Pi Harish Vashisth**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 722200 Participant Support | 12,000.00 | 12,000.00 | 0.00 | 9,692.40 | 0.00 | 2,307.60 | 2,307.60 |
| ***Total: Tuition/Participant Support** | **12,000.00** | **12,000.00** | **0.00** | **9,692.40** | **0.00** | **2,307.60** | **2,307.60** |
| ****Total Direct Cost Expenditures** | **12,000.00** | **12,000.00** | **0.00** | **9,692.40** | **0.00** | **2,307.60** | **2,307.60** |
| *****Total Expenditures** | **12,000.00** | **12,000.00** | **0.00** | **9,692.40** | **0.00** | **2,307.60** | **2,307.60** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 9,692.40 | 0.00 | (9,692.40) | (9,692.40) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **9,692.40** | **0.00** | **(9,692.40)** | **(9,692.40)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **9,692.40** | **0.00** | **(9,692.40)** | **(9,692.40)** |

Grant: 147833 - RNA Dynamics Status: Active Type: Grant
Fund: 147938 - RUE Supplemnt 2: RNA Dynamics FMGR: Vashisth, Harish

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Vashisth, Harish | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 07/01/2017 | IDC Basis Code: | | Approved For Preaward YES |
| Sponsor ID: | 1554558 | CFDA #: 47.041 | Term Date: | | IDC Rate Code: | | Budget Controls NSF |
| Resp Org: | UDKE00 | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 3/1/16 - 2/28/21 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver NO |
| | | | | | | | Sefa Classification RESDEV |
| | | | | | | | Uniform Guidance YES |

**Org: UDKEHV - Pi Harish Vashisth**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 722200 Participant Support | 12,000.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 12,000.00 |
| ***Total: Tuition/Participant Support** | **12,000.00** | **12,000.00** | **0.00** | **0.00** | **0.00** | **12,000.00** | **12,000.00** |
| ****Total Direct Cost Expenditures** | **12,000.00** | **12,000.00** | **0.00** | **0.00** | **0.00** | **12,000.00** | **12,000.00** |
| *****Total Expenditures** | **12,000.00** | **12,000.00** | **0.00** | **0.00** | **0.00** | **12,000.00** | **12,000.00** |

Grant: 147834 - I-Corps Sites Program Status: Active Type: Grant
Fund: 147834 - I-Corps Sites Program FMGR: Sedam, Marc C

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Sedam, Marc C | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 03/03/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | 1548011 | CFDA #: 47.041 | Term Date: | | IDC Rate Code: | UOTHOF | 26.00% | Budget Controls | NSF |
| Resp Org: | URRIPM | | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/1/16 - 1/31/20 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: URRIPM - UNH Innovation**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 7,530.01 | 0.00 | (7,530.01) | (7,530.01) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 7,103.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,103.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 7,316.00 | 7,316.00 | 0.00 | 0.00 | 0.00 | 7,316.00 | 7,316.00 |
| ***Total: Personnel** | | **7,316.00** | **14,419.00** | **0.00** | **7,530.01** | **0.00** | **(214.01)** | **6,888.99** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 613.92 | 0.00 | (613.92) | (613.92) |
| 65YF10 | Full Fringe Benefit Distr Expe | 2,727.00 | 5,376.00 | 0.00 | 0.00 | 0.00 | 2,727.00 | 5,376.00 |
| ***Total: Fringe Benefits** | | **2,727.00** | **5,376.00** | **0.00** | **613.92** | **0.00** | **2,113.08** | **4,762.08** |
| 710 | Travel | 4,613.00 | 9,113.00 | 0.00 | 0.00 | 0.00 | 4,613.00 | 9,113.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 3,242.14 | 0.00 | (3,242.14) | (3,242.14) |
| ***Total: Travel** | | **4,613.00** | **9,113.00** | **0.00** | **3,242.14** | **0.00** | **1,370.86** | **5,870.86** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 18.35 | 0.00 | (18.35) | (18.35) |
| 7112 | Research Supplies | 15,250.00 | 25,250.00 | 0.00 | 0.00 | 0.00 | 15,250.00 | 25,250.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717000 | Consulting-General | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 20.34 | 0.00 | (20.34) | (20.34) |
| ***Total: Supplies** | | **15,250.00** | **30,250.00** | **0.00** | **38.69** | **0.00** | **15,211.31** | **30,211.31** |
| 722200 | Participant Support | 0.00 | 50,000.00 | 0.00 | 15,885.09 | 0.00 | (15,885.09) | 34,114.91 |
| ***Total: Tuition/Participant Support** | | **0.00** | **50,000.00** | **0.00** | **15,885.09** | **0.00** | **(15,885.09)** | **34,114.91** |
| ****Total Direct Cost Expenditures** | | **29,906.00** | **109,158.00** | **0.00** | **27,309.85** | **0.00** | **2,596.15** | **81,848.15** |
| 760300 | F&A Expenditures | 7,776.00 | 15,381.00 | 0.00 | 2,970.42 | 0.00 | 4,805.58 | 12,410.58 |
| ***Total: Indirect Costs** | | **7,776.00** | **15,381.00** | **0.00** | **2,970.42** | **0.00** | **4,805.58** | **12,410.58** |
| ****Total Indirect Cost Expenditures** | | **7,776.00** | **15,381.00** | **0.00** | **2,970.42** | **0.00** | **4,805.58** | **12,410.58** |
| *****Total Expenditures** | | **37,682.00** | **124,539.00** | **0.00** | **30,280.27** | **0.00** | **7,401.73** | **94,258.73** |

Grant: 147834 - I-Corps Sites Program Status: Active Type: Grant
Fund: 147834 - I-Corps Sites Program FMGR: Sedam, Marc C

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Sedam, Marc C | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 03/03/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | 1548011 | CFDA #: 47.041 | Term Date: | | IDC Rate Code: | UOTHOF | 26.00% | Budget Controls | NSF |
| Resp Org: | URRIPM | | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/1/16 - 1/31/20 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: URRIPM - UNH Innovation**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 30,280.27 | 0.00 | (30,280.27) | (30,280.27) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **30,280.27** | **0.00** | **(30,280.27)** | **(30,280.27)** |
| ***Total Revenue** | **0.00** | **0.00** | **0.00** | **30,280.27** | **0.00** | **(30,280.27)** | **(30,280.27)** |

Grant: 147834 - I-Corps Sites Program Status: Active Type: Grant
Fund: 147834 - I-Corps Sites Program FMGR: Sedam, Marc C

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Sedam, Marc C | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 03/03/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | 1548011 | CFDA #: 47.041 | Term Date: | | IDC Rate Code: | UOTHOF | 26.00% | Budget Controls | NSF |
| Resp Org: | URRIPM | | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/1/16 - 1/31/20 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: URRIRC - NH Industrial Research Center**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 7,103.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,103.00 | 0.00 |
| ***Total: Personnel** | | **7,103.00** | **0.00** | **0.00** | **0.00** | **0.00** | **7,103.00** | **0.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 2,649.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,649.00 | 0.00 |
| ***Total: Fringe Benefits** | | **2,649.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,649.00** | **0.00** |
| 710 | Travel | 4,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,500.00 | 0.00 |
| ***Total: Travel** | | **4,500.00** | **0.00** | **0.00** | **0.00** | **0.00** | **4,500.00** | **0.00** |
| 7112 | Research Supplies | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 |
| 717000 | Consulting-General | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 |
| ***Total: Supplies** | | **15,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **15,000.00** | **0.00** |
| 722200 | Participant Support | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 |
| ***Total: Tuition/Participant Support** | | **50,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **50,000.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **79,252.00** | **0.00** | **0.00** | **0.00** | **0.00** | **79,252.00** | **0.00** |
| 760300 | F&A Expenditures | 7,605.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,605.00 | 0.00 |
| ***Total: Indirect Costs** | | **7,605.00** | **0.00** | **0.00** | **0.00** | **0.00** | **7,605.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | | **7,605.00** | **0.00** | **0.00** | **0.00** | **0.00** | **7,605.00** | **0.00** |
| *****Total Expenditures** | | **86,857.00** | **0.00** | **0.00** | **0.00** | **0.00** | **86,857.00** | **0.00** |

Grant: 147834 - I-Corps Sites Program Status: Active Type: Grant
Fund: 147890 - I-Corps Participant Support FMGR: Sedam, Marc C

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sedam, Marc C | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 07/01/2016 | IDC Basis Code: | | Approved For Preaward YES |
| Sponsor ID: | 1548011 | CFDA #: 47.041 | Term Date: | | IDC Rate Code: | | Budget Controls NSF |
| Resp Org: | URRIPM | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 2/1/16 - 1/31/20 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver NO |
| | | | | | | | Sefa Classification RESDEV |
| | | | | | | | Uniform Guidance YES |

**Org: URRIPM - UNH Innovation**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 722200 | Participant Support | 80,000.00 | 80,000.00 | 59.00 | 28,544.29 | 0.00 | 51,455.71 | 51,455.71 |
| 76O220 | Int Alloc- Participant Support(Chg) | 0.00 | 0.00 | 0.00 | 719.70 | 0.00 | (719.70) | (719.70) |
| ***Total: Tuition/Participant Support** | | **80,000.00** | **80,000.00** | **59.00** | **29,263.99** | **0.00** | **50,736.01** | **50,736.01** |
| ****Total Direct Cost Expenditures** | | **80,000.00** | **80,000.00** | **59.00** | **29,263.99** | **0.00** | **50,736.01** | **50,736.01** |
| *****Total Expenditures** | | **80,000.00** | **80,000.00** | **59.00** | **29,263.99** | **0.00** | **50,736.01** | **50,736.01** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 59.00 | 29,263.99 | 0.00 | (29,263.99) | (29,263.99) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **59.00** | **29,263.99** | **0.00** | **(29,263.99)** | **(29,263.99)** |
| *****Total Revenue** | | **0.00** | **0.00** | **59.00** | **29,263.99** | **0.00** | **(29,263.99)** | **(29,263.99)** |

Grant: 147835 - GEM: Sawtooth Oscillations Status: Active Type: Grant
Fund: 147835 - GEM: Sawtooth Oscillations FMGR: Kistler, Lynn M

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Kistler, Lynn M | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 02/15/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | 1502937 | CFDA #: 47.050 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | NSF |
| Resp Org: | UZSPSC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/1/16 - 1/31/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZSPLK - PI Lynn Kistler**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 3,686.88 | 0.00 | (3,686.88) | (3,686.88) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 11,297.00 | 11,297.00 | 0.00 | 0.00 | 0.00 | 11,297.00 | 11,297.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 22,840.36 | 0.00 | (22,840.36) | (22,840.36) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 950.40 | 24,208.60 | 3,468.96 | (27,677.56) | (27,677.56) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 25,856.00 | 25,856.00 | 0.00 | 0.00 | 0.00 | 25,856.00 | 25,856.00 |
| 615F10 | PAT | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 23,620.00 | 23,620.00 | 0.00 | 0.00 | 0.00 | 23,620.00 | 23,620.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 475.00 | 5,320.00 | 0.00 | (5,320.00) | (5,320.00) |
| ***Total: Personnel** | | **60,773.00** | **63,773.00** | **1,425.40** | **56,055.84** | **3,468.96** | **1,248.20** | **4,248.20** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 2,178.02 | 0.00 | (2,178.02) | (2,178.02) |
| 65YF10 | Full Fringe Benefit Distr Expe | 9,629.00 | 5,629.00 | 0.00 | 0.00 | 0.00 | 9,629.00 | 5,629.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 39.90 | 440.69 | 0.00 | (440.69) | (440.69) |
| ***Total: Fringe Benefits** | | **9,629.00** | **5,629.00** | **39.90** | **2,618.71** | **0.00** | **7,010.29** | **3,010.29** |
| 710 | Travel | 4,396.00 | 4,396.00 | 0.00 | 0.00 | 0.00 | 4,396.00 | 4,396.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 4,627.24 | 0.00 | (4,627.24) | (4,627.24) |
| 710200 | Foreign Travel | 2,198.00 | 2,198.00 | 0.00 | 0.00 | 0.00 | 2,198.00 | 2,198.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 3,100.00 | 0.00 | (3,100.00) | (3,100.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 2,527.74 | 0.00 | (2,527.74) | (2,527.74) |
| ***Total: Travel** | | **6,594.00** | **6,594.00** | **0.00** | **10,254.98** | **0.00** | **(3,660.98)** | **(3,660.98)** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 9,088.00 | 8,158.00 | 0.00 | 0.00 | 0.00 | 9,088.00 | 8,158.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 149.99 | 0.00 | (149.99) | (149.99) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 140.00 | 0.00 | (140.00) | (140.00) |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 130.70 | 0.00 | (130.70) | (130.70) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 17.30 | 0.00 | (17.30) | (17.30) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 65.00 | 0.00 | (65.00) | (65.00) |
| ***Total: Supplies** | | **9,088.00** | **8,158.00** | **0.00** | **502.99** | **0.00** | **8,585.01** | **7,655.01** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 570.00 | 3,420.00 | 0.00 | (3,420.00) | (3,420.00) |
| 721100 | Assistantships | 16,179.00 | 16,179.00 | 0.00 | 0.00 | 0.00 | 16,179.00 | 16,179.00 |

Grant: 147835 - GEM: Sawtooth Oscillations Status: Active Type: Grant
Fund: 147835 - GEM: Sawtooth Oscillations FMGR: Kistler, Lynn M

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Kistler, Lynn M | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 02/15/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | 1502937 | CFDA #: 47.050 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | NSF |
| Resp Org: | UZSPSC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/1/16 - 1/31/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZSPLK - PI Lynn Kistler**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| 721155 Asstship-Tuition Waiver | 0.00 | 1,930.00 | 525.63 | 8,588.51 | 0.00 | (8,588.51) | (6,658.51) |
| ***Total: Tuition/Participant Support** | **16,179.00** | **18,109.00** | **1,095.63** | **12,008.51** | **0.00** | **4,170.49** | **6,100.49** |
| ****Total Direct Cost Expenditures** | **102,263.00** | **102,263.00** | **2,560.93** | **81,441.03** | **3,468.96** | **17,353.01** | **17,353.01** |
| 760300 F&A Expenditures | 37,048.00 | 37,048.00 | 696.01 | 32,980.49 | 0.00 | 4,067.51 | 4,067.51 |
| ***Total: Indirect Costs** | **37,048.00** | **37,048.00** | **696.01** | **32,980.49** | **0.00** | **4,067.51** | **4,067.51** |
| ****Total Indirect Cost Expenditures** | **37,048.00** | **37,048.00** | **696.01** | **32,980.49** | **0.00** | **4,067.51** | **4,067.51** |
| *****Total Expenditures** | **139,311.00** | **139,311.00** | **3,256.94** | **114,421.52** | **3,468.96** | **21,420.52** | **21,420.52** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 3,256.94 | 114,421.52 | 0.00 | (114,421.52) | (114,421.52) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **3,256.94** | **114,421.52** | **0.00** | **(114,421.52)** | **(114,421.52)** |
| *****Total Revenue** | **0.00** | **0.00** | **3,256.94** | **114,421.52** | **0.00** | **(114,421.52)** | **(114,421.52)** |

Grant: 147836 - SHINE Workshop Status: Active Type: Grant
Fund: 147836 - SHINE Workshop FMGR: Lugaz, Noe E

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Lugaz, Noe E | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 02/01/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | 1601877 | CFDA #: 47.050 | Term Date: | | IDC Rate Code: | URESOF | 26.00% | Budget Controls | NSF |
| Resp Org: | UZSPSC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/1/16 - 1/31/21 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZSPNL - PI Noe Lugaz**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 17,458.71 | 0.00 | (17,458.71) | (17,458.71) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 23,063.00 | 23,063.00 | 0.00 | 0.00 | 0.00 | 23,063.00 | 23,063.00 |
| ***Total: Personnel** | | **23,063.00** | **23,063.00** | **0.00** | **17,458.71** | **0.00** | **5,604.29** | **5,604.29** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,423.54 | 0.00 | (1,423.54) | (1,423.54) |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,937.00 | 1,937.00 | 0.00 | 0.00 | 0.00 | 1,937.00 | 1,937.00 |
| ***Total: Fringe Benefits** | | **1,937.00** | **1,937.00** | **0.00** | **1,423.54** | **0.00** | **513.46** | **513.46** |
| 710 | Travel | 7,900.00 | 7,900.00 | 0.00 | 0.00 | 0.00 | 7,900.00 | 7,900.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,834.98 | 0.00 | (1,834.98) | (1,834.98) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 984.68 | 0.00 | (984.68) | (984.68) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 875.00 | 0.00 | (875.00) | (875.00) |
| ***Total: Travel** | | **7,900.00** | **7,900.00** | **0.00** | **3,694.66** | **0.00** | **4,205.34** | **4,205.34** |
| 7112 | Research Supplies | 34,000.00 | 34,000.00 | 0.00 | 0.00 | 0.00 | 34,000.00 | 34,000.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 765.60 | 0.00 | (765.60) | (765.60) |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 82,500.00 | 82,500.00 | 0.00 | 76,750.00 | 5,750.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 10.00 | 0.00 | (10.00) | (10.00) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 120.00 | 0.00 | (120.00) | (120.00) |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 70.00 | 140.00 | 0.00 | (140.00) | (140.00) |
| ***Total: Supplies** | | **116,500.00** | **116,500.00** | **70.00** | **77,785.60** | **5,750.00** | **32,964.40** | **32,964.40** |
| 722200 | Participant Support | 530,000.00 | 530,000.00 | 0.00 | 307,872.05 | 0.00 | 222,127.95 | 222,127.95 |
| ***Total: Tuition/Participant Support** | | **530,000.00** | **530,000.00** | **0.00** | **307,872.05** | **0.00** | **222,127.95** | **222,127.95** |
| ****Total Direct Cost Expenditures** | | **679,400.00** | **679,400.00** | **70.00** | **408,234.56** | **5,750.00** | **265,415.44** | **265,415.44** |
| 760300 | F&A Expenditures | 38,844.00 | 38,844.00 | 18.20 | 26,094.28 | 0.00 | 12,749.72 | 12,749.72 |
| ***Total: Indirect Costs** | | **38,844.00** | **38,844.00** | **18.20** | **26,094.28** | **0.00** | **12,749.72** | **12,749.72** |
| ****Total Indirect Cost Expenditures** | | **38,844.00** | **38,844.00** | **18.20** | **26,094.28** | **0.00** | **12,749.72** | **12,749.72** |
| *****Total Expenditures** | | **718,244.00** | **718,244.00** | **88.20** | **434,328.84** | **5,750.00** | **278,165.16** | **278,165.16** |

**Revenue**

Grant: 147836 - SHINE Workshop Status: Active Type: Grant
Fund: 147836 - SHINE Workshop FMGR: Lugaz, Noe E

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Lugaz, Noe E | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 02/01/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | 1601877 | CFDA #: 47.050 | Term Date: | | IDC Rate Code: | URESOF | 26.00% | Budget Controls | NSF |
| Resp Org: | UZSPSC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/1/16 - 1/31/21 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZSPNL - PI Noe Lugaz**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| 530000 Federal Programs | 0.00 | 0.00 | 88.20 | 434,328.84 | 0.00 | (434,328.84) | (434,328.84) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **88.20** | **434,328.84** | **0.00** | **(434,328.84)** | **(434,328.84)** |
| *****Total Revenue** | **0.00** | **0.00** | **88.20** | **434,328.84** | **0.00** | **(434,328.84)** | **(434,328.84)** |

Grant: 147839 - Turbulence & Computing Status: Active Type: Grant
Fund: 147839 - Turbulence & Computing FMGR: Gibson, John F

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Gibson, John F | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 02/24/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | 1554149 | CFDA #: 47.041 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | NSF |
| Resp Org: | UDMATH | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/1/16 - 7/31/21 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UDMAFG - PI John F Gibson**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 43,887.03 | 0.00 | (43,887.03) | (43,887.03) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 74,289.00 | 74,289.00 | 0.00 | 0.00 | 0.00 | 74,289.00 | 74,289.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 30,934.05 | 0.00 | (30,934.05) | (30,934.05) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 2,026.68 | 39,053.54 | 17,226.78 | (56,280.32) | (56,280.32) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 140,164.00 | 140,164.00 | 0.00 | 0.00 | 0.00 | 140,164.00 | 140,164.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 26,000.00 | 26,000.00 | 0.00 | 0.00 | 0.00 | 26,000.00 | 26,000.00 |
| ***Total: Personnel** | | **240,453.00** | **240,453.00** | **2,026.68** | **113,874.62** | **17,226.78** | **109,351.60** | **109,351.60** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 6,124.32 | 0.00 | (6,124.32) | (6,124.32) |
| 65YF10 | Full Fringe Benefit Distr Expe | 13,134.00 | 13,134.00 | 0.00 | 0.00 | 0.00 | 13,134.00 | 13,134.00 |
| ***Total: Fringe Benefits** | | **13,134.00** | **13,134.00** | **0.00** | **6,124.32** | **0.00** | **7,009.68** | **7,009.68** |
| 710 | Travel | 15,927.00 | 15,927.00 | 0.00 | 0.00 | 0.00 | 15,927.00 | 15,927.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 5,486.82 | 0.00 | (5,486.82) | (5,486.82) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 530.11 | 0.00 | (530.11) | (530.11) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,933.15 | 0.00 | (1,933.15) | (1,933.15) |
| ***Total: Travel** | | **15,927.00** | **15,927.00** | **0.00** | **7,950.08** | **0.00** | **7,976.92** | **7,976.92** |
| 7112 | Research Supplies | 8,300.00 | 8,300.00 | 0.00 | 0.00 | 0.00 | 8,300.00 | 8,300.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 421.38 | 0.00 | (421.38) | (421.38) |
| ***Total: Supplies** | | **8,300.00** | **8,300.00** | **0.00** | **421.38** | **0.00** | **7,878.62** | **7,878.62** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 5,700.00 | 0.00 | (5,700.00) | (5,700.00) |
| 721100 | Assistantships | 90,225.00 | 90,225.00 | 0.00 | 0.00 | 0.00 | 90,225.00 | 90,225.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 17,186.75 | 0.00 | (17,186.75) | (17,186.75) |
| ***Total: Tuition/Participant Support** | | **90,225.00** | **90,225.00** | **0.00** | **22,886.75** | **0.00** | **67,338.25** | **67,338.25** |
| ****Total Direct Cost Expenditures** | | **368,039.00** | **368,039.00** | **2,026.68** | **151,257.15** | **17,226.78** | **199,555.07** | **199,555.07** |
| 760300 | F&A Expenditures | 131,961.00 | 131,961.00 | 962.68 | 60,976.10 | 0.00 | 70,984.90 | 70,984.90 |
| ***Total: Indirect Costs** | | **131,961.00** | **131,961.00** | **962.68** | **60,976.10** | **0.00** | **70,984.90** | **70,984.90** |
| ****Total Indirect Cost Expenditures** | | **131,961.00** | **131,961.00** | **962.68** | **60,976.10** | **0.00** | **70,984.90** | **70,984.90** |
| *****Total Expenditures** | | **500,000.00** | **500,000.00** | **2,989.36** | **212,233.25** | **17,226.78** | **270,539.97** | **270,539.97** |

Grant: 147839 - Turbulence & Computing Status: Active Type: Grant
Fund: 147839 - Turbulence & Computing FMGR: Gibson, John F

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Gibson, John F | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 02/24/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | 1554149 | CFDA #: 47.041 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | NSF |
| Resp Org: | UDMATH | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/1/16 - 7/31/21 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UDMAFG - PI John F Gibson**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 2,989.36 | 212,233.25 | 0.00 | (212,233.25) | (212,233.25) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **2,989.36** | **212,233.25** | **0.00** | **(212,233.25)** | **(212,233.25)** |
| *****Total Revenue** | **0.00** | **0.00** | **2,989.36** | **212,233.25** | **0.00** | **(212,233.25)** | **(212,233.25)** |

Grant: 147839 - Turbulence & Computing Status: Active Type: Grant
Fund: 147839 - Turbulence & Computing FMGR: Gibson, John F

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Gibson, John F | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 02/24/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | 1554149 | CFDA #: 47.041 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | NSF |
| Resp Org: | UDMATH | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/1/16 - 7/31/21 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UDMAJG - PI John Geddes**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 147841 - CI Leadership for UNH Status: Active Type: Grant
Fund: 147841 - CI Leadership for UNH FMGR: Valcourt, Scott A

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Valcourt, Scott A | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 03/01/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | 1541430 | CFDA #: 47.070 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | NSF |
| Resp Org: | UK1AVP | | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 3/1/16 - 2/28/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UK1ASV - Network NH Now**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 1,820.71 | 165,410.49 | 0.00 | (165,410.49) | (165,410.49) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 204,411.00 | 204,411.00 | 0.00 | 0.00 | 0.00 | 204,411.00 | 204,411.00 |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 2,813.82 | 5,131.09 | 0.00 | (5,131.09) | (5,131.09) |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 7,000.00 | 0.00 | (7,000.00) | (7,000.00) |
| ***Total: Personnel** | | **204,411.00** | **204,411.00** | **4,634.53** | **177,541.58** | **0.00** | **26,869.42** | **26,869.42** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 236.36 | 1,012.02 | 0.00 | (1,012.02) | (1,012.02) |
| 65YF10 | Full Fringe Benefit Distr Expe | 76,245.00 | 76,245.00 | 770.16 | 68,117.96 | 0.00 | 8,127.04 | 8,127.04 |
| ***Total: Fringe Benefits** | | **76,245.00** | **76,245.00** | **1,006.52** | **69,129.98** | **0.00** | **7,115.02** | **7,115.02** |
| 710 | Travel | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 329.03 | 0.00 | (329.03) | (329.03) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,706.66 | 0.00 | (2,706.66) | (2,706.66) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 2,500.72 | 0.00 | (2,500.72) | (2,500.72) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 474.20 | 0.00 | (474.20) | (474.20) |
| ***Total: Travel** | | **6,000.00** | **6,000.00** | **0.00** | **6,010.61** | **0.00** | **(10.61)** | **(10.61)** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 1,202.02 | 0.00 | (1,202.02) | (1,202.02) |
| 7112 | Research Supplies | 2,780.00 | 2,780.00 | 0.00 | 0.00 | 0.00 | 2,780.00 | 2,780.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 330.80 | 0.00 | (330.80) | (330.80) |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 | 5.81 | 0.00 | (5.81) | (5.81) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 125.00 | 0.00 | (125.00) | (125.00) |
| 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 | 839.00 | 0.00 | (839.00) | (839.00) |
| ***Total: Supplies** | | **2,780.00** | **2,780.00** | **0.00** | **2,502.63** | **0.00** | **277.37** | **277.37** |
| ****Total Direct Cost Expenditures** | | **289,436.00** | **289,436.00** | **5,641.05** | **255,184.80** | **0.00** | **34,251.20** | **34,251.20** |
| 760300 | F&A Expenditures | 110,564.00 | 110,564.00 | 1,985.64 | 89,825.06 | 0.00 | 20,738.94 | 20,738.94 |
| ***Total: Indirect Costs** | | **110,564.00** | **110,564.00** | **1,985.64** | **89,825.06** | **0.00** | **20,738.94** | **20,738.94** |
| ****Total Indirect Cost Expenditures** | | **110,564.00** | **110,564.00** | **1,985.64** | **89,825.06** | **0.00** | **20,738.94** | **20,738.94** |
| *****Total Expenditures** | | **400,000.00** | **400,000.00** | **7,626.69** | **345,009.86** | **0.00** | **54,990.14** | **54,990.14** |

Grant: 147841 - CI Leadership for UNH Status: Active Type: Grant
Fund: 147841 - CI Leadership for UNH FMGR: Valcourt, Scott A

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Valcourt, Scott A | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 03/01/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | 1541430 | CFDA #: 47.070 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | NSF |
| Resp Org: | UK1AVP | | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 3/1/16 - 2/28/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UK1ASV - Network NH Now**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 7,626.69 | 345,009.86 | 0.00 | (345,009.86) | (345,009.86) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **7,626.69** | **345,009.86** | **0.00** | **(345,009.86)** | **(345,009.86)** |
| ****Total Revenue** | **0.00** | **0.00** | **7,626.69** | **345,009.86** | **0.00** | **(345,009.86)** | **(345,009.86)** |

Grant: 147841 - CI Leadership for UNH Status: Active Type: Grant
Fund: 147841 - CI Leadership for UNH FMGR: Valcourt, Scott A

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Valcourt, Scott A | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 03/01/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | 1541430 | CFDA #: 47.070 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | NSF |
| Resp Org: | UK1AVP | | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 3/1/16 - 2/28/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UK1ITC - Dir IT Consulting & Services**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Travel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 147841 - CI Leadership for UNH Status: Active Type: Grant
Fund: 147841 - CI Leadership for UNH FMGR: Valcourt, Scott A

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Valcourt, Scott A | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 03/01/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | 1541430 | CFDA #: 47.070 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | NSF |
| Resp Org: | UK1AVP | | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 3/1/16 - 2/28/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: YZMPPB - USNH Position/Fringe Budget Pool**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 147843 - Acid Deposition&Forest H2O Use Status: Active Type: Grant
Fund: 147843 - Acid Deposition&Forest H2O Use FMGR: Vadeboncoeur, Matthew A

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Vadeboncoeur, Matthew A | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 04/18/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | 1562127 | CFDA #: 47.050 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | NSF |
| Resp Org: | UZESRC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 6/1/16 - 5/31/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZESMV - PI Matthew Vadeboncoeur**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 65,751.00 | 41,581.00 | 0.00 | 0.00 | 0.00 | 65,751.00 | 41,581.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 12,000.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 12,000.00 |
| 615F10 | PAT | 0.00 | 0.00 | 1,043.27 | 42,773.64 | 568.57 | (43,342.21) | (43,342.21) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 2,994.14 | 0.00 | (2,994.14) | (2,994.14) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 252.95 | 0.00 | (252.95) | (252.95) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 14,500.00 | 14,500.00 | 0.00 | 0.00 | 0.00 | 14,500.00 | 14,500.00 |
| ***Total: Personnel** | | **95,251.00** | **71,081.00** | **1,043.27** | **46,020.73** | **568.57** | **48,661.70** | **24,491.70** |
| 65YF10 | Full Fringe Benefit Distr Expe | 24,202.00 | 22,196.00 | 441.29 | 17,552.43 | 240.51 | 6,409.06 | 4,403.06 |
| ***Total: Fringe Benefits** | | **24,202.00** | **22,196.00** | **441.29** | **17,552.43** | **240.51** | **6,409.06** | **4,403.06** |
| 710 | Travel | 20,952.00 | 8,802.00 | 0.00 | 0.00 | 0.00 | 20,952.00 | 8,802.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 174.91 | 0.00 | (174.91) | (174.91) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 3,177.38 | 0.00 | (3,177.38) | (3,177.38) |
| ***Total: Travel** | | **20,952.00** | **8,802.00** | **0.00** | **3,352.29** | **0.00** | **17,599.71** | **5,449.71** |
| 7112 | Research Supplies | 21,688.00 | 17,638.00 | 0.00 | 0.00 | 0.00 | 21,688.00 | 17,638.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 184.49 | 1,344.48 | 0.00 | (1,344.48) | (1,344.48) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 20.49 | 0.00 | (20.49) | (20.49) |
| ***Total: Supplies** | | **21,688.00** | **17,638.00** | **184.49** | **1,364.97** | **0.00** | **20,323.03** | **16,273.03** |
| 721100 | Assistantships | 10,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,800.00 | 0.00 |
| 722200 | Participant Support | 5,264.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,264.00 | 0.00 |
| ***Total: Tuition/Participant Support** | | **16,064.00** | **0.00** | **0.00** | **0.00** | **0.00** | **16,064.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **178,157.00** | **119,717.00** | **1,669.05** | **68,290.42** | **809.08** | **109,057.50** | **50,617.50** |
| 760300 | F&A Expenditures | 82,126.00 | 56,866.00 | 792.80 | 32,438.02 | 0.00 | 49,687.98 | 24,427.98 |
| ***Total: Indirect Costs** | | **82,126.00** | **56,866.00** | **792.80** | **32,438.02** | **0.00** | **49,687.98** | **24,427.98** |
| ****Total Indirect Cost Expenditures** | | **82,126.00** | **56,866.00** | **792.80** | **32,438.02** | **0.00** | **49,687.98** | **24,427.98** |
| *****Total Expenditures** | | **260,283.00** | **176,583.00** | **2,461.85** | **100,728.44** | **809.08** | **158,745.48** | **75,045.48** |

Grant: 147843 - Acid Deposition&Forest H2O Use Status: Active Type: Grant
Fund: 147843 - Acid Deposition&Forest H2O Use FMGR: Vadeboncoeur, Matthew A

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Vadeboncoeur, Matthew A | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 04/18/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | 1562127 | CFDA #: 47.050 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | NSF |
| Resp Org: | UZESRC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 6/1/16 - 5/31/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZESMV - PI Matthew Vadeboncoeur**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 2,461.85 | 100,728.44 | 0.00 | (100,728.44) | (100,728.44) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **2,461.85** | **100,728.44** | **0.00** | **(100,728.44)** | **(100,728.44)** |
| ****Total Revenue** | **0.00** | **0.00** | **2,461.85** | **100,728.44** | **0.00** | **(100,728.44)** | **(100,728.44)** |

Grant: 147846 - Multiaxial Plasticity Status: Active Type: Grant
Fund: 147846 - Multiaxial Plasticity FMGR: Korkolis, Ioannis

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Korkolis, Ioannis | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 04/20/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | 1563216 | CFDA #: 47.041 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | NSF |
| Resp Org: | UDME00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 6/1/16 - 5/31/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UDMEIK - PI Ioannis Korkolis**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 17,761.72 | 0.00 | (17,761.72) | (17,761.72) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 17,751.00 | 17,751.00 | 0.00 | 0.00 | 0.00 | 17,751.00 | 17,751.00 |
| 611Q90 | Post Doc | 30,000.00 | 30,000.00 | 833.29 | 15,442.49 | 4,166.46 | 10,391.05 | 10,391.05 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 33,743.12 | 0.00 | (33,743.12) | (33,743.12) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 35,393.33 | 0.00 | (35,393.33) | (35,393.33) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 85,044.00 | 85,044.00 | 0.00 | 0.00 | 0.00 | 85,044.00 | 85,044.00 |
| ***Total: Personnel** | | **132,795.00** | **132,795.00** | **833.29** | **102,340.66** | **4,166.46** | **26,287.88** | **26,287.88** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 4,189.60 | 0.00 | (4,189.60) | (4,189.60) |
| 65YF10 | Full Fringe Benefit Distr Expe | 17,451.00 | 17,451.00 | 0.00 | 0.00 | 0.00 | 17,451.00 | 17,451.00 |
| 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 194.99 | 4,183.31 | 974.95 | (5,158.26) | (5,158.26) |
| ***Total: Fringe Benefits** | | **17,451.00** | **17,451.00** | **194.99** | **8,372.91** | **974.95** | **8,103.14** | **8,103.14** |
| 710 | Travel | 9,000.00 | 9,000.00 | 0.00 | 0.00 | 0.00 | 9,000.00 | 9,000.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710200 | Foreign Travel | 14,000.00 | 14,000.00 | 0.00 | 2,280.66 | 0.00 | 11,719.34 | 11,719.34 |
| ***Total: Travel** | | **23,000.00** | **23,000.00** | **0.00** | **2,280.66** | **0.00** | **20,719.34** | **20,719.34** |
| 740000 | Cap Equipment | 25,000.00 | 25,000.00 | 0.00 | 0.00 | 0.00 | 25,000.00 | 25,000.00 |
| ***Total: Equipment** | | **25,000.00** | **25,000.00** | **0.00** | **0.00** | **0.00** | **25,000.00** | **25,000.00** |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 768.57 | 0.00 | (768.57) | (768.57) |
| 7112 | Research Supplies | 17,000.00 | 17,000.00 | 0.00 | 0.00 | 0.00 | 17,000.00 | 17,000.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 502.50 | 5,518.18 | 0.00 | (5,518.18) | (5,518.18) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 17.26 | 0.00 | (17.26) | (17.26) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,226.00 | 0.00 | (1,226.00) | (1,226.00) |
| 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 225.00 | 0.00 | (225.00) | (225.00) |
| ***Total: Supplies** | | **17,000.00** | **17,000.00** | **502.50** | **7,755.01** | **0.00** | **9,244.99** | **9,244.99** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 3,420.00 | 0.00 | (3,420.00) | (3,420.00) |
| 721100 | Assistantships | 44,307.00 | 44,307.00 | 0.00 | 0.00 | 0.00 | 44,307.00 | 44,307.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 9,707.75 | 0.00 | (9,707.75) | (9,707.75) |
| 722200 | Participant Support | 13,000.00 | 13,000.00 | 0.00 | 7,249.06 | 0.00 | 5,750.94 | 5,750.94 |

Grant: 147846 - Multiaxial Plasticity Status: Active Type: Grant
Fund: 147846 - Multiaxial Plasticity FMGR: Korkolis, Ioannis

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Korkolis, Ioannis | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 04/20/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | 1563216 | CFDA #: 47.041 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | NSF |
| Resp Org: | UDME00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 6/1/16 - 5/31/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UDMEIK - PI Ioannis Korkolis**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 722205 | Participant Sup-Stipends | 0.00 | 0.00 | 0.00 | 4,158.00 | 0.00 | (4,158.00) | (4,158.00) |
| ***Total: Tuition/Participant Support** | | **57,307.00** | **57,307.00** | **0.00** | **24,534.81** | **0.00** | **32,772.19** | **32,772.19** |
| ****Total Direct Cost Expenditures** | | **272,553.00** | **272,553.00** | **1,530.78** | **145,284.05** | **5,141.41** | **122,127.54** | **122,127.54** |
| 760300 | F&A Expenditures | 90,367.00 | 90,367.00 | 727.12 | 57,355.91 | 0.00 | 33,011.09 | 33,011.09 |
| ***Total: Indirect Costs** | | **90,367.00** | **90,367.00** | **727.12** | **57,355.91** | **0.00** | **33,011.09** | **33,011.09** |
| ****Total Indirect Cost Expenditures** | | **90,367.00** | **90,367.00** | **727.12** | **57,355.91** | **0.00** | **33,011.09** | **33,011.09** |
| *****Total Expenditures** | | **362,920.00** | **362,920.00** | **2,257.90** | **202,639.96** | **5,141.41** | **155,138.63** | **155,138.63** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 2,257.90 | 202,639.96 | 0.00 | (202,639.96) | (202,639.96) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **2,257.90** | **202,639.96** | **0.00** | **(202,639.96)** | **(202,639.96)** |
| *****Total Revenue** | | **0.00** | **0.00** | **2,257.90** | **202,639.96** | **0.00** | **(202,639.96)** | **(202,639.96)** |

Grant: 147846 - Multiaxial Plasticity Status: Active Type: Grant
Fund: 147944 - REU Supplement FMGR: Korkolis, Ioannis

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Korkolis, Ioannis | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 07/01/2017 | IDC Basis Code: | | Approved For Preaward YES |
| Sponsor ID: | 1563216 | CFDA #: 47.041 | Term Date: | | IDC Rate Code: | | Budget Controls NSF |
| Resp Org: | UDME00 | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 6/1/16 - 5/31/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver NO |
| | | | | | | | Sefa Classification RESDEV |
| | | | | | | | Uniform Guidance YES |

**Org: UDMEIK - PI Ioannis Korkolis**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 722200 Participant Support | 8,000.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 8,000.00 |
| ***Total: Tuition/Participant Support** | **8,000.00** | **8,000.00** | **0.00** | **0.00** | **0.00** | **8,000.00** | **8,000.00** |
| ****Total Direct Cost Expenditures** | **8,000.00** | **8,000.00** | **0.00** | **0.00** | **0.00** | **8,000.00** | **8,000.00** |
| *****Total Expenditures** | **8,000.00** | **8,000.00** | **0.00** | **0.00** | **0.00** | **8,000.00** | **8,000.00** |

Grant: 147847 - DON In Stream Nutrient Cycling Status: Active Type: Grant
Fund: 147847 - DON In Stream Nutrient Cycling FMGR: McDowell, William H

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | McDowell, William H | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 04/22/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | 1556603 | CFDA #: 47.074 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 5/1/16 - 4/30/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UBNRWM - PI William Mcdowell**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 16,446.29 | 0.00 | (16,446.29) | (16,446.29) |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 2,010.71 | 48,353.27 | 0.00 | (48,353.27) | (48,353.27) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 12,345.00 | 12,345.00 | 0.00 | 0.00 | 0.00 | 12,345.00 | 12,345.00 |
| 611Q90 | Post Doc | 150,240.00 | 150,240.00 | 0.00 | 29,987.20 | 0.00 | 120,252.80 | 120,252.80 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 21,333.34 | 0.00 | (21,333.34) | (21,333.34) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 2,160.00 | 20,400.08 | 18,360.00 | (38,760.08) | (38,760.08) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 81,856.00 | 81,856.00 | 0.00 | 0.00 | 0.00 | 81,856.00 | 81,856.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 22,660.77 | 0.00 | (22,660.77) | (22,660.77) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 38,682.00 | 38,682.00 | 0.00 | 0.00 | 0.00 | 38,682.00 | 38,682.00 |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 10.09 | 221.40 | 0.00 | (221.40) | (221.40) |
| 617F10 | Operating Staff | 0.00 | 0.00 | 1,285.34 | 21,834.86 | 3,057.40 | (24,892.26) | (24,892.26) |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 12,365.00 | 12,365.00 | 0.00 | 0.00 | 0.00 | 12,365.00 | 12,365.00 |
| ***Total: Personnel** | | **295,488.00** | **295,488.00** | **5,466.14** | **181,237.21** | **21,417.40** | **92,833.39** | **92,833.39** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.85 | 3,081.36 | 0.00 | (3,081.36) | (3,081.36) |
| 65YF10 | Full Fringe Benefit Distr Expe | 55,887.00 | 55,887.00 | 1,394.22 | 42,996.05 | 1,293.28 | 11,597.67 | 11,597.67 |
| 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 | 2,081.90 | 0.00 | (2,081.90) | (2,081.90) |
| ***Total: Fringe Benefits** | | **55,887.00** | **55,887.00** | **1,395.07** | **48,159.31** | **1,293.28** | **6,434.41** | **6,434.41** |
| 710 | Travel | 11,080.00 | 11,080.00 | 0.00 | 0.00 | 0.00 | 11,080.00 | 11,080.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 8,520.39 | 0.00 | (8,520.39) | (8,520.39) |
| 710200 | Foreign Travel | 32,740.00 | 32,740.00 | 0.00 | 20,301.85 | 0.00 | 12,438.15 | 12,438.15 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,190.00 | 0.00 | (1,190.00) | (1,190.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 8,985.72 | 0.00 | (8,985.72) | (8,985.72) |
| 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 | 280.00 | 0.00 | (280.00) | (280.00) |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 233.26 | 0.00 | (233.26) | (233.26) |
| 710F00 | Foreign Travel | 0.00 | 0.00 | 0.00 | 4,614.52 | 0.00 | (4,614.52) | (4,614.52) |
| ***Total: Travel** | | **43,820.00** | **43,820.00** | **0.00** | **44,125.74** | **0.00** | **(305.74)** | **(305.74)** |
| 7112 | Research Supplies | 56,437.00 | 56,437.00 | 0.00 | 0.00 | 0.00 | 56,437.00 | 56,437.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 577.74 | 64,873.82 | 0.00 | (64,873.82) | (64,873.82) |

Grant: 147847 - DON In Stream Nutrient Cycling Status: Active Type: Grant
Fund: 147847 - DON In Stream Nutrient Cycling FMGR: McDowell, William H

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | McDowell, William H | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 04/22/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | 1556603 | CFDA #: 47.074 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 5/1/16 - 4/30/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UBNRWM - PI William Mcdowell**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 287.50 | 0.00 | (287.50) | (287.50) |
| 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | (200.00) | (200.00) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 89.72 | 4,563.16 | 0.00 | (4,563.16) | (4,563.16) |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 1,201.12 | 0.00 | (1,201.12) | (1,201.12) |
| 717000 | Consulting-General | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 7,827.50 | 7,827.50 | 0.00 | (7,827.50) | (7,827.50) |
| 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 | 623.50 | 0.00 | (623.50) | (623.50) |
| 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 | 127.50 | 0.00 | (127.50) | (127.50) |
| ***Total: Supplies** | | **62,437.00** | **62,437.00** | **8,494.96** | **79,704.10** | **0.00** | **(17,267.10)** | **(17,267.10)** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 3,420.00 | 0.00 | (3,420.00) | (3,420.00) |
| 721100 | Assistantships | 37,816.00 | 37,816.00 | 0.00 | 0.00 | 0.00 | 37,816.00 | 37,816.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 5,509.00 | 0.00 | (5,509.00) | (5,509.00) |
| 722200 | Participant Support | 6,757.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,757.00 | 0.00 |
| ***Total: Tuition/Participant Support** | | **44,573.00** | **37,816.00** | **0.00** | **8,929.00** | **0.00** | **35,644.00** | **28,887.00** |
| ****Total Direct Cost Expenditures** | | **502,205.00** | **495,448.00** | **15,356.17** | **362,155.36** | **22,710.68** | **117,338.96** | **110,581.96** |
| 760300 | F&A Expenditures | 228,043.00 | 228,043.00 | 7,754.89 | 176,140.14 | 0.00 | 51,902.86 | 51,902.86 |
| ***Total: Indirect Costs** | | **228,043.00** | **228,043.00** | **7,754.89** | **176,140.14** | **0.00** | **51,902.86** | **51,902.86** |
| ****Total Indirect Cost Expenditures** | | **228,043.00** | **228,043.00** | **7,754.89** | **176,140.14** | **0.00** | **51,902.86** | **51,902.86** |
| *****Total Expenditures** | | **730,248.00** | **723,491.00** | **23,111.06** | **538,295.50** | **22,710.68** | **169,241.82** | **162,484.82** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 23,111.06 | 538,295.50 | 0.00 | (538,295.50) | (538,295.50) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **23,111.06** | **538,295.50** | **0.00** | **(538,295.50)** | **(538,295.50)** |
| *****Total Revenue** | | **0.00** | **0.00** | **23,111.06** | **538,295.50** | **0.00** | **(538,295.50)** | **(538,295.50)** |

Grant: 147847 - DON In Stream Nutrient Cycling Status: Active Type: Grant
Fund: 147847 - DON In Stream Nutrient Cycling FMGR: McDowell, William H

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | McDowell, William H | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 04/22/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | 1556603 | CFDA #: 47.074 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 5/1/16 - 4/30/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UBNRWW - PI Will Wollheim**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 147847 - DON In Stream Nutrient Cycling Status: Active Type: Grant
Fund: 147898 - REU Supplement FMGR: McDowell, William H

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | McDowell, William H | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 07/01/2016 | IDC Basis Code: | | Approved For Preaward YES |
| Sponsor ID: | 1556603 | CFDA #: 47.074 | Term Date: | | IDC Rate Code: | | Budget Controls A110 |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 5/1/16 - 4/30/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver NO |
| | | | | | | | Sefa Classification RESDEV |
| | | | | | | | Uniform Guidance YES |

**Org: UBNRWM - PI William Mcdowell**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 722200 Participant Support | 0.00 | 6,757.00 | 0.00 | 5,000.00 | 0.00 | (5,000.00) | 1,757.00 |
| ***Total: Tuition/Participant Support** | **0.00** | **6,757.00** | **0.00** | **5,000.00** | **0.00** | **(5,000.00)** | **1,757.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **6,757.00** | **0.00** | **5,000.00** | **0.00** | **(5,000.00)** | **1,757.00** |
| *****Total Expenditures** | **0.00** | **6,757.00** | **0.00** | **5,000.00** | **0.00** | **(5,000.00)** | **1,757.00** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | (5,000.00) | (5,000.00) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **5,000.00** | **0.00** | **(5,000.00)** | **(5,000.00)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **5,000.00** | **0.00** | **(5,000.00)** | **(5,000.00)** |

Grant: 147848 - Elastin-Like Polymer Status: Active Type: Grant
Fund: 147848 - Elastin-Like Polymer FMGR: Halpern, Jeffrey M

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Halpern, Jeffrey M | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 05/03/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | 1638896 | CFDA #: 47.041 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | NSF |
| Resp Org: | UDKE00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/1/16 - 7/31/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UDKEJH - PI Jeffrey Halpern**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 8,386.00 | 0.00 | (8,386.00) | (8,386.00) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 8,887.00 | 8,887.00 | 0.00 | 0.00 | 0.00 | 8,887.00 | 8,887.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 8,776.50 | 0.00 | (8,776.50) | (8,776.50) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 2,026.68 | 20,394.59 | 17,226.78 | (37,621.37) | (37,621.37) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 56,159.00 | 56,159.00 | 0.00 | 0.00 | 0.00 | 56,159.00 | 56,159.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 1,490.20 | 0.00 | (1,490.20) | (1,490.20) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 1,271.78 | 0.00 | (1,271.78) | (1,271.78) |
| ***Total: Personnel** | | **65,046.00** | **65,046.00** | **2,026.68** | **40,319.07** | **17,226.78** | **7,500.15** | **7,500.15** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,400.75 | 0.00 | (1,400.75) | (1,400.75) |
| 65YF10 | Full Fringe Benefit Distr Expe | 2,602.00 | 2,602.00 | 0.00 | 0.00 | 0.00 | 2,602.00 | 2,602.00 |
| ***Total: Fringe Benefits** | | **2,602.00** | **2,602.00** | **0.00** | **1,400.75** | **0.00** | **1,201.25** | **1,201.25** |
| 710 | Travel | 200.00 | 200.00 | 0.00 | 0.00 | 0.00 | 200.00 | 200.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 162.62 | 0.00 | (162.62) | (162.62) |
| ***Total: Travel** | | **200.00** | **200.00** | **0.00** | **162.62** | **0.00** | **37.38** | **37.38** |
| 7112 | Research Supplies | 6,741.00 | 6,741.00 | 0.00 | 0.00 | 0.00 | 6,741.00 | 6,741.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 6,961.80 | 0.00 | (6,961.80) | (6,961.80) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 5.00 | 0.00 | (5.00) | (5.00) |
| 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 | 8.90 | 0.00 | (8.90) | (8.90) |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 30.00 | 0.00 | (30.00) | (30.00) |
| ***Total: Supplies** | | **6,741.00** | **6,741.00** | **0.00** | **7,005.70** | **0.00** | **(264.70)** | **(264.70)** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | (1,140.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 721100 | Assistantships | 0.00 | 0.00 | 0.00 | 1,533.75 | 0.00 | (1,533.75) | (1,533.75) |
| 722200 | Participant Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Tuition/Participant Support** | | **0.00** | **0.00** | **(1,140.00)** | **1,533.75** | **0.00** | **(1,533.75)** | **(1,533.75)** |
| ****Total Direct Cost Expenditures** | | **74,589.00** | **74,589.00** | **886.68** | **50,421.89** | **17,226.78** | **6,940.33** | **6,940.33** |
| 760300 | F&A Expenditures | 37,140.00 | 37,140.00 | 1,023.48 | 24,311.29 | 0.00 | 12,828.71 | 12,828.71 |
| ***Total: Indirect Costs** | | **37,140.00** | **37,140.00** | **1,023.48** | **24,311.29** | **0.00** | **12,828.71** | **12,828.71** |
| ****Total Indirect Cost Expenditures** | | **37,140.00** | **37,140.00** | **1,023.48** | **24,311.29** | **0.00** | **12,828.71** | **12,828.71** |

Grant: 147848 - Elastin-Like Polymer Status: Active Type: Grant
Fund: 147848 - Elastin-Like Polymer FMGR: Halpern, Jeffrey M

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Halpern, Jeffrey M | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 05/03/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | 1638896 | CFDA #: 47.041 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | NSF |
| Resp Org: | UDKE00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/1/16 - 7/31/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UDKEJH - PI Jeffrey Halpern**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| *****Total Expenditures** | **111,729.00** | **111,729.00** | **1,910.16** | **74,733.18** | **17,226.78** | **19,769.04** | **19,769.04** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 1,910.16 | 74,733.18 | 0.00 | (74,733.18) | (74,733.18) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **1,910.16** | **74,733.18** | **0.00** | **(74,733.18)** | **(74,733.18)** |
| *****Total Revenue** | **0.00** | **0.00** | **1,910.16** | **74,733.18** | **0.00** | **(74,733.18)** | **(74,733.18)** |

Grant: 147848 - Elastin-Like Polymer Status: Active Type: Grant
Fund: 147892 - REU Supplement FMGR: Halpern, Jeffrey M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Halpern, Jeffrey M | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 08/01/2016 | IDC Basis Code: | | Approved For Preaward YES |
| Sponsor ID: | 1638896 | CFDA #: 47.041 | Term Date: | | IDC Rate Code: | | Budget Controls NSF |
| Resp Org: | UDKE00 | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 8/1/16 - 7/31/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver NO |
| | | | | | | | Sefa Classification RESDEV |
| | | | | | | | Uniform Guidance YES |

**Org: UDKEJH - PI Jeffrey Halpern**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 722200 Participant Support | 7,000.00 | 7,000.00 | 0.00 | 7,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Tuition/Participant Support** | **7,000.00** | **7,000.00** | **0.00** | **7,000.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **7,000.00** | **7,000.00** | **0.00** | **7,000.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **7,000.00** | **7,000.00** | **0.00** | **7,000.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 7,000.00 | 0.00 | (7,000.00) | (7,000.00) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **7,000.00** | **0.00** | **(7,000.00)** | **(7,000.00)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **7,000.00** | **0.00** | **(7,000.00)** | **(7,000.00)** |

Grant: 147848 - Elastin-Like Polymer Status: Active Type: Grant
Fund: 147929 - Elastin-Like Polymer Supplemnt FMGR: Halpern, Jeffrey M

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Halpern, Jeffrey M | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 07/01/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | 1638896 | CFDA #: 47.041 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | NSF |
| Resp Org: | UDKE00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/1/16 - 7/31/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UDKEJH - PI Jeffrey Halpern**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 1,723.95 | 0.00 | (1,723.95) | (1,723.95) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 8,141.58 | 0.00 | (8,141.58) | (8,141.58) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 9,984.00 | 9,984.00 | 0.00 | 0.00 | 0.00 | 9,984.00 | 9,984.00 |
| ***Total: Personnel** | | **9,984.00** | **9,984.00** | **0.00** | **9,865.53** | **0.00** | **118.47** | **118.47** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 134.47 | 0.00 | (134.47) | (134.47) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **134.47** | **0.00** | **(134.47)** | **(134.47)** |
| ****Total Direct Cost Expenditures** | | **9,984.00** | **9,984.00** | **0.00** | **10,000.00** | **0.00** | **(16.00)** | **(16.00)** |
| 760300 | F&A Expenditures | 5,016.00 | 5,016.00 | 0.00 | 4,999.99 | 0.00 | 16.01 | 16.01 |
| ***Total: Indirect Costs** | | **5,016.00** | **5,016.00** | **0.00** | **4,999.99** | **0.00** | **16.01** | **16.01** |
| ****Total Indirect Cost Expenditures** | | **5,016.00** | **5,016.00** | **0.00** | **4,999.99** | **0.00** | **16.01** | **16.01** |
| *****Total Expenditures** | | **15,000.00** | **15,000.00** | **0.00** | **14,999.99** | **0.00** | **0.01** | **0.01** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 14,999.99 | 0.00 | (14,999.99) | (14,999.99) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **14,999.99** | **0.00** | **(14,999.99)** | **(14,999.99)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **14,999.99** | **0.00** | **(14,999.99)** | **(14,999.99)** |

Grant: 147851 - NSF BREAD Status: Active Type: Grant
Fund: 147851 - NSF BREAD FMGR: Hale, Iago L

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Hale, Iago L | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 05/31/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 1543942 | CFDA #: 47.074 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 5/1/16 - 4/30/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UBBIIH - PI Iago Hale**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 41,630.36 | 0.00 | (41,630.36) | (41,630.36) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 41,631.00 | 41,631.00 | 0.00 | 0.00 | 0.00 | 41,631.00 | 41,631.00 |
| 611Q90 | Post Doc | 20,609.00 | 20,609.00 | 922.12 | 28,217.02 | 0.00 | (7,608.02) | (7,608.02) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 10,300.00 | 10,300.00 | 0.00 | 0.00 | 0.00 | 10,300.00 | 10,300.00 |
| ***Total: Personnel** | | **72,540.00** | **72,540.00** | **922.12** | **69,847.38** | **0.00** | **2,692.62** | **2,692.62** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 3,396.86 | 0.00 | (3,396.86) | (3,396.86) |
| 65YF10 | Full Fringe Benefit Distr Expe | 9,877.00 | 9,877.00 | 0.00 | 2,040.16 | 0.00 | 7,836.84 | 7,836.84 |
| 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 215.78 | 4,649.30 | 0.00 | (4,649.30) | (4,649.30) |
| ***Total: Fringe Benefits** | | **9,877.00** | **9,877.00** | **215.78** | **10,086.32** | **0.00** | **(209.32)** | **(209.32)** |
| 710 | Travel | 4,500.00 | 4,500.00 | 0.00 | 0.00 | 0.00 | 4,500.00 | 4,500.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 46.00 | 0.00 | (46.00) | (46.00) |
| 710200 | Foreign Travel | 9,400.00 | 9,400.00 | 0.00 | 6,563.77 | 0.00 | 2,836.23 | 2,836.23 |
| 710F00 | Foreign Travel | 0.00 | 0.00 | 1,326.21 | 1,326.21 | 0.00 | (1,326.21) | (1,326.21) |
| ***Total: Travel** | | **13,900.00** | **13,900.00** | **1,326.21** | **7,935.98** | **0.00** | **5,964.02** | **5,964.02** |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 3,421.10 | 0.00 | (3,421.10) | (3,421.10) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 1,613.74 | 0.00 | (1,613.74) | (1,613.74) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 15,923.00 | 0.00 | (15,923.00) | (15,923.00) |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 30,000.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 30,000.00 |
| 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **30,000.00** | **30,000.00** | **0.00** | **20,957.84** | **0.00** | **9,042.16** | **9,042.16** |
| 7300 | Subcontracts | 180,423.00 | 180,423.00 | 0.00 | 0.00 | 0.00 | 180,423.00 | 180,423.00 |
| 730000 | Subcontracts | 156,664.00 | 156,664.00 | 0.00 | 0.00 | 0.00 | 156,664.00 | 156,664.00 |
| 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 | 88,842.00 | 24,662.00 | (113,504.00) | (113,504.00) |
| 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 | 65,070.00 | 95,132.00 | (160,202.00) | (160,202.00) |
| 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 | 37,504.00 | 1.00 | (37,505.00) | (37,505.00) |
| ***Total: Contractual** | | **337,087.00** | **337,087.00** | **0.00** | **191,416.00** | **119,795.00** | **25,876.00** | **25,876.00** |
| ****Total Direct Cost Expenditures** | | **463,404.00** | **463,404.00** | **2,464.11** | **300,243.52** | **119,795.00** | **43,365.48** | **43,365.48** |

Grant: 147851 - NSF BREAD Status: Active Type: Grant
Fund: 147851 - NSF BREAD FMGR: Hale, Iago L

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Hale, Iago L | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 05/31/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 1543942 | CFDA #: 47.074 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 5/1/16 - 4/30/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UBBIIH - PI Iago Hale**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| 760300 F&A Expenditures | 99,596.00 | 99,596.00 | 1,244.38 | 91,735.40 | 0.00 | 7,860.60 | 7,860.60 |
| ***Total: Indirect Costs** | **99,596.00** | **99,596.00** | **1,244.38** | **91,735.40** | **0.00** | **7,860.60** | **7,860.60** |
| ****Total Indirect Cost Expenditures** | **99,596.00** | **99,596.00** | **1,244.38** | **91,735.40** | **0.00** | **7,860.60** | **7,860.60** |
| *****Total Expenditures** | **563,000.00** | **563,000.00** | **3,708.49** | **391,978.92** | **119,795.00** | **51,226.08** | **51,226.08** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 3,708.49 | 391,978.92 | 0.00 | (391,978.92) | (391,978.92) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **3,708.49** | **391,978.92** | **0.00** | **(391,978.92)** | **(391,978.92)** |
| *****Total Revenue** | **0.00** | **0.00** | **3,708.49** | **391,978.92** | **0.00** | **(391,978.92)** | **(391,978.92)** |

Grant: 147852 - Radiation form Thunderstorms Status: Active Type: Grant
Fund: 147852 - Radiation form Thunderstorms FMGR: Dwyer, Joseph Richard

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Dwyer, Joseph Richard | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 05/01/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | AGS-1612466 | CFDA #: 47.050 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | NSF |
| Resp Org: | UZSPSC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 5/1/16 - 4/30/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZSPDW - PI Joseph Dwyer**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 22,215.79 | 0.00 | (22,215.79) | (22,215.79) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 36,978.00 | 36,978.00 | 0.00 | 0.00 | 0.00 | 36,978.00 | 36,978.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 6,152.23 | 0.00 | (6,152.23) | (6,152.23) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 1,683.67 | 0.00 | (1,683.67) | (1,683.67) |
| ***Total: Personnel** | | **36,978.00** | **36,978.00** | **0.00** | **30,051.69** | **0.00** | **6,926.31** | **6,926.31** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 2,316.99 | 0.00 | (2,316.99) | (2,316.99) |
| 65YF10 | Full Fringe Benefit Distr Expe | 3,106.00 | 3,106.00 | 0.00 | 0.00 | 0.00 | 3,106.00 | 3,106.00 |
| ***Total: Fringe Benefits** | | **3,106.00** | **3,106.00** | **0.00** | **2,316.99** | **0.00** | **789.01** | **789.01** |
| ****Total Direct Cost Expenditures** | | **40,084.00** | **40,084.00** | **0.00** | **32,368.68** | **0.00** | **7,715.32** | **7,715.32** |
| 760300 | F&A Expenditures | 19,916.00 | 19,916.00 | 0.00 | 16,044.97 | 0.00 | 3,871.03 | 3,871.03 |
| ***Total: Indirect Costs** | | **19,916.00** | **19,916.00** | **0.00** | **16,044.97** | **0.00** | **3,871.03** | **3,871.03** |
| ****Total Indirect Cost Expenditures** | | **19,916.00** | **19,916.00** | **0.00** | **16,044.97** | **0.00** | **3,871.03** | **3,871.03** |
| *****Total Expenditures** | | **60,000.00** | **60,000.00** | **0.00** | **48,413.65** | **0.00** | **11,586.35** | **11,586.35** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 48,413.65 | 0.00 | (48,413.65) | (48,413.65) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **48,413.65** | **0.00** | **(48,413.65)** | **(48,413.65)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **48,413.65** | **0.00** | **(48,413.65)** | **(48,413.65)** |

Grant: 147853 - Multi-Spacecraft Observational Status: Active Type: Grant
Fund: 147853 - Multi-Spacecraft Observational FMGR: Winslow, Reka

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Winslow, Reka | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 07/01/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | AGS-1622352 | CFDA #: 47.050 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | NSF |
| Resp Org: | UZSPSC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/16 - 6/30/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZSPNL - PI Noe Lugaz**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 147853 - Multi-Spacecraft Observational Status: Active Type: Grant
Fund: 147853 - Multi-Spacecraft Observational FMGR: Winslow, Reka

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | Winslow, Reka | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 07/01/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward NO |
| Sponsor ID: | AGS-1622352 | CFDA #: 47.050 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls NSF |
| Resp Org: | UZSPSC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 7/1/16 - 6/30/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver NO |
| | | | | | | | | Sefa Classification RESDEV |
| | | | | | | | | Uniform Guidance YES |

**Org: UZSPRW - PI Reka Winslow**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 548.02 | 1,034.95 | 182.67 | (1,217.62) | (1,217.62) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 167,422.00 | 167,422.00 | 0.00 | 0.00 | 0.00 | 167,422.00 | 167,422.00 |
| 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 | 1,754.63 | 0.00 | (1,754.63) | (1,754.63) |
| 615F10 | PAT | 0.00 | 0.00 | 2,961.28 | 80,093.18 | 645.66 | (80,738.84) | (80,738.84) |
| ***Total: Personnel** | | **167,422.00** | **167,422.00** | **3,509.30** | **82,882.76** | **828.33** | **83,710.91** | **83,710.91** |
| 65YF10 | Full Fringe Benefit Distr Expe | 44,849.00 | 44,849.00 | 1,484.42 | 33,842.72 | 350.38 | 10,655.90 | 10,655.90 |
| ***Total: Fringe Benefits** | | **44,849.00** | **44,849.00** | **1,484.42** | **33,842.72** | **350.38** | **10,655.90** | **10,655.90** |
| 710 | Travel | 20,295.00 | 20,295.00 | 0.00 | 0.00 | 0.00 | 20,295.00 | 20,295.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,608.63 | 0.00 | (2,608.63) | (2,608.63) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 1,398.52 | 0.00 | (1,398.52) | (1,398.52) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 905.00 | 0.00 | (905.00) | (905.00) |
| ***Total: Travel** | | **20,295.00** | **20,295.00** | **0.00** | **4,912.15** | **0.00** | **15,382.85** | **15,382.85** |
| 7112 | Research Supplies | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 724.00 | 0.00 | (724.00) | (724.00) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 105.92 | 0.00 | (105.92) | (105.92) |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 70.00 | 0.00 | (70.00) | (70.00) |
| ***Total: Supplies** | | **6,000.00** | **6,000.00** | **0.00** | **899.92** | **0.00** | **5,100.08** | **5,100.08** |
| ****Total Direct Cost Expenditures** | | **238,566.00** | **238,566.00** | **4,993.72** | **122,537.55** | **1,178.71** | **114,849.74** | **114,849.74** |
| 760300 | F&A Expenditures | 119,275.00 | 119,275.00 | 2,521.82 | 61,152.54 | 0.00 | 58,122.46 | 58,122.46 |
| ***Total: Indirect Costs** | | **119,275.00** | **119,275.00** | **2,521.82** | **61,152.54** | **0.00** | **58,122.46** | **58,122.46** |
| ****Total Indirect Cost Expenditures** | | **119,275.00** | **119,275.00** | **2,521.82** | **61,152.54** | **0.00** | **58,122.46** | **58,122.46** |
| *****Total Expenditures** | | **357,841.00** | **357,841.00** | **7,515.54** | **183,690.09** | **1,178.71** | **172,972.20** | **172,972.20** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 7,515.54 | 183,690.09 | 0.00 | (183,690.09) | (183,690.09) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **7,515.54** | **183,690.09** | **0.00** | **(183,690.09)** | **(183,690.09)** |
| *****Total Revenue** | | **0.00** | **0.00** | **7,515.54** | **183,690.09** | **0.00** | **(183,690.09)** | **(183,690.09)** |

Grant: 147853 - Multi-Spacecraft Observational Status: Active Type: Grant
Fund: 147853 - Multi-Spacecraft Observational FMGR: Winslow, Reka

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Winslow, Reka | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 07/01/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | AGS-1622352 | CFDA #: 47.050 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | NSF |
| Resp Org: | UZSPSC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/16 - 6/30/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZSPRW - PI Reka Winslow**

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|

Grant: 147854 - Role of Intermittency & Shear Status: Active Type: Grant
Fund: 147854 - Role of Intermittency & Shear FMGR: Smith, Charles W

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Smith, Charles W | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 07/01/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | AGS-1622413 | CFDA #: 47.050 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | NSF |
| Resp Org: | UZSPSC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/16 - 6/30/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZSPCS - Charles Smith,III**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 8,235.05 | 0.00 | (8,235.05) | (8,235.05) |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 7,715.53 | 23,263.32 | 2,247.77 | (25,511.09) | (25,511.09) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 71,008.00 | 71,008.00 | 0.00 | 0.00 | 0.00 | 71,008.00 | 71,008.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 35,489.00 | 35,489.00 | 0.00 | 0.00 | 0.00 | 35,489.00 | 35,489.00 |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 7.50 | 0.00 | (7.50) | (7.50) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 12.50 | 4,475.00 | 0.00 | (4,475.00) | (4,475.00) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 25,816.00 | 25,816.00 | 0.00 | 0.00 | 0.00 | 25,816.00 | 25,816.00 |
| ***Total: Personnel** | | **132,313.00** | **132,313.00** | **7,728.03** | **35,980.87** | **2,247.77** | **94,084.36** | **94,084.36** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 665.72 | 0.00 | (665.72) | (665.72) |
| 65YF10 | Full Fringe Benefit Distr Expe | 35,145.00 | 35,145.00 | 3,263.66 | 9,685.28 | 950.80 | 24,508.92 | 24,508.92 |
| ***Total: Fringe Benefits** | | **35,145.00** | **35,145.00** | **3,263.66** | **10,351.00** | **950.80** | **23,843.20** | **23,843.20** |
| 710 | Travel | 27,364.00 | 27,364.00 | 0.00 | 0.00 | 0.00 | 27,364.00 | 27,364.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 475.00 | 0.00 | (475.00) | (475.00) |
| ***Total: Travel** | | **27,364.00** | **27,364.00** | **0.00** | **475.00** | **0.00** | **26,889.00** | **26,889.00** |
| 7112 | Research Supplies | 29,119.00 | 29,119.00 | 0.00 | 0.00 | 0.00 | 29,119.00 | 29,119.00 |
| 717000 | Consulting-General | 23,142.00 | 23,142.00 | 0.00 | 0.00 | 0.00 | 23,142.00 | 23,142.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 3,000.00 | 8,400.00 | (11,400.00) | (11,400.00) |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 120.00 | 120.00 | 0.00 | (120.00) | (120.00) |
| ***Total: Supplies** | | **52,261.00** | **52,261.00** | **120.00** | **3,120.00** | **8,400.00** | **40,741.00** | **40,741.00** |
| ****Total Direct Cost Expenditures** | | **247,083.00** | **247,083.00** | **11,111.69** | **49,926.87** | **11,598.57** | **185,557.56** | **185,557.56** |
| 760300 | F&A Expenditures | 123,566.00 | 123,566.00 | 5,611.40 | 25,024.84 | 0.00 | 98,541.16 | 98,541.16 |
| ***Total: Indirect Costs** | | **123,566.00** | **123,566.00** | **5,611.40** | **25,024.84** | **0.00** | **98,541.16** | **98,541.16** |
| ****Total Indirect Cost Expenditures** | | **123,566.00** | **123,566.00** | **5,611.40** | **25,024.84** | **0.00** | **98,541.16** | **98,541.16** |
| *****Total Expenditures** | | **370,649.00** | **370,649.00** | **16,723.09** | **74,951.71** | **11,598.57** | **284,098.72** | **284,098.72** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 16,723.09 | 74,951.71 | 0.00 | (74,951.71) | (74,951.71) |

Grant: 147854 - Role of Intermittency & Shear Status: Active Type: Grant
Fund: 147854 - Role of Intermittency & Shear FMGR: Smith, Charles W

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Smith, Charles W | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 07/01/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | AGS-1622413 | CFDA #: 47.050 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | NSF |
| Resp Org: | UZSPSC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/16 - 6/30/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZSPCS - Charles Smith,III**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **16,723.09** | **74,951.71** | **0.00** | **(74,951.71)** | **(74,951.71)** |
| ****Total Revenue** | **0.00** | **0.00** | **16,723.09** | **74,951.71** | **0.00** | **(74,951.71)** | **(74,951.71)** |

Grant: 147859 - Sponge Growth is Nitrogen Status: Active Type: Grant
Fund: 147859 - Sponge Growth is Nitrogen FMGR: Lesser, Michael P

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Lesser, Michael P | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 07/01/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | 1632348 | CFDA #: 47.050 | Term Date: | | IDC Rate Code: | URESOF | 26.00% | Budget Controls | NSF |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/16 - 8/31/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UBMCMM - PI Michael Lesser**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 13,784.07 | 0.00 | (13,784.07) | (13,784.07) |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 3,104.30 | 121,937.83 | 26,386.59 | (148,324.42) | (148,324.42) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 131,398.00 | 131,398.00 | 0.00 | 0.00 | 0.00 | 131,398.00 | 131,398.00 |
| 611Q90 | Post Doc | 154,500.00 | 154,500.00 | 0.00 | 0.00 | 0.00 | 154,500.00 | 154,500.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 24,266.06 | 0.00 | (24,266.06) | (24,266.06) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 2,160.00 | 20,340.02 | 18,360.00 | (38,700.02) | (38,700.02) |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 15,454.00 | 15,454.00 | 0.00 | 0.00 | 0.00 | 15,454.00 | 15,454.00 |
| ***Total: Personnel** | | **301,352.00** | **301,352.00** | **5,264.30** | **180,327.98** | **44,746.59** | **76,277.43** | **76,277.43** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 3,084.16 | 0.00 | (3,084.16) | (3,084.16) |
| 65YF10 | Full Fringe Benefit Distr Expe | 79,395.00 | 79,395.00 | 1,313.12 | 50,422.76 | 11,161.53 | 17,810.71 | 17,810.71 |
| ***Total: Fringe Benefits** | | **79,395.00** | **79,395.00** | **1,313.12** | **53,506.92** | **11,161.53** | **14,726.55** | **14,726.55** |
| 710 | Travel | 8,710.00 | 8,710.00 | 0.00 | 0.00 | 0.00 | 8,710.00 | 8,710.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 345.49 | 0.00 | (345.49) | (345.49) |
| 710200 | Foreign Travel | 35,999.00 | 35,999.00 | 0.00 | 18,887.86 | 0.00 | 17,111.14 | 17,111.14 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 3,825.94 | 0.00 | (3,825.94) | (3,825.94) |
| 710F00 | Foreign Travel | 0.00 | 0.00 | 0.00 | 3,371.47 | 0.00 | (3,371.47) | (3,371.47) |
| ***Total: Travel** | | **44,709.00** | **44,709.00** | **0.00** | **26,430.76** | **0.00** | **18,278.24** | **18,278.24** |
| 740000 | Cap Equipment | 25,500.00 | 25,500.00 | 0.00 | 25,499.25 | 0.00 | 0.75 | 0.75 |
| ***Total: Equipment** | | **25,500.00** | **25,500.00** | **0.00** | **25,499.25** | **0.00** | **0.75** | **0.75** |
| 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 49.99 | 0.00 | (49.99) | (49.99) |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| 7112 | Research Supplies | 98,000.00 | 98,000.00 | 0.00 | 0.00 | 0.00 | 98,000.00 | 98,000.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 23,612.84 | 0.00 | (23,612.84) | (23,612.84) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 175.70 | 0.00 | (175.70) | (175.70) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 2,881.19 | 0.00 | (2,881.19) | (2,881.19) |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 | 36.29 | 0.00 | (36.29) | (36.29) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 708.52 | 0.00 | (708.52) | (708.52) |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 3,150.00 | 0.00 | (3,150.00) | (3,150.00) |

Grant: 147859 - Sponge Growth is Nitrogen Status: Active Type: Grant
Fund: 147859 - Sponge Growth is Nitrogen FMGR: Lesser, Michael P

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Lesser, Michael P | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 07/01/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | 1632348 | CFDA #: 47.050 | Term Date: | | IDC Rate Code: | URESOF | 26.00% | Budget Controls | NSF |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/16 - 8/31/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UBMCMM - PI Michael Lesser**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 25,667.25 | 0.00 | (25,667.25) | (25,667.25) |
| 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 | 78.50 | 0.00 | (78.50) | (78.50) |
| 76O164 | Int All-Maint&Rep-Computer (Chg) | 0.00 | 0.00 | 0.00 | 894.49 | 0.00 | (894.49) | (894.49) |
| ***Total: Supplies** | | **98,000.00** | **98,000.00** | **0.00** | **58,254.77** | **0.00** | **39,745.23** | **39,745.23** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 3,420.00 | 0.00 | (3,420.00) | (3,420.00) |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 1,821.25 | 15,001.75 | 0.00 | (15,001.75) | (15,001.75) |
| ***Total: Tuition/Participant Support** | | **0.00** | **0.00** | **1,821.25** | **18,421.75** | **0.00** | **(18,421.75)** | **(18,421.75)** |
| 760120 | Facilities Offset | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **548,956.00** | **548,956.00** | **8,398.67** | **362,441.43** | **55,908.12** | **130,606.45** | **130,606.45** |
| 760300 | F&A Expenditures | 136,099.00 | 136,099.00 | 1,710.14 | 82,815.30 | 0.00 | 53,283.70 | 53,283.70 |
| ***Total: Indirect Costs** | | **136,099.00** | **136,099.00** | **1,710.14** | **82,815.30** | **0.00** | **53,283.70** | **53,283.70** |
| ****Total Indirect Cost Expenditures** | | **136,099.00** | **136,099.00** | **1,710.14** | **82,815.30** | **0.00** | **53,283.70** | **53,283.70** |
| *****Total Expenditures** | | **685,055.00** | **685,055.00** | **10,108.81** | **445,256.73** | **55,908.12** | **183,890.15** | **183,890.15** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 10,108.81 | 445,256.73 | 0.00 | (445,256.73) | (445,256.73) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **10,108.81** | **445,256.73** | **0.00** | **(445,256.73)** | **(445,256.73)** |
| *****Total Revenue** | | **0.00** | **0.00** | **10,108.81** | **445,256.73** | **0.00** | **(445,256.73)** | **(445,256.73)** |

Grant: 147864 - Stabilization Chaotic Systems Status: Active Type: Grant
Fund: 147864 - Stabilization Chaotic Systems FMGR: Yoon, Se Young

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Yoon, Se Young | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 08/01/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | ECCS-1607023 | CFDA #: 47.041 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | NSF |
| Resp Org: | UDEE00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/1/16 - 7/31/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UDEEPY - PI Pablo Yoon**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 20,463.36 | 0.00 | (20,463.36) | (20,463.36) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 30,068.00 | 30,068.00 | 0.00 | 0.00 | 0.00 | 30,068.00 | 30,068.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 7,000.05 | 0.00 | (7,000.05) | (7,000.05) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 1,911.80 | 2,389.75 | 16,250.30 | (18,640.05) | (18,640.05) |
| 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 8,320.08 | 0.00 | (8,320.08) | (8,320.08) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 90,627.00 | 90,627.00 | 0.00 | 0.00 | 0.00 | 90,627.00 | 90,627.00 |
| ***Total: Personnel** | | **120,695.00** | **120,695.00** | **1,911.80** | **38,173.24** | **16,250.30** | **66,271.46** | **66,271.46** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 2,215.11 | 0.00 | (2,215.11) | (2,215.11) |
| 65YF10 | Full Fringe Benefit Distr Expe | 5,570.00 | 5,570.00 | 0.00 | 0.00 | 0.00 | 5,570.00 | 5,570.00 |
| ***Total: Fringe Benefits** | | **5,570.00** | **5,570.00** | **0.00** | **2,215.11** | **0.00** | **3,354.89** | **3,354.89** |
| 710 | Travel | 4,500.00 | 4,500.00 | 0.00 | 0.00 | 0.00 | 4,500.00 | 4,500.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,046.25 | 0.00 | (1,046.25) | (1,046.25) |
| 710200 | Foreign Travel | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 440.00 | 0.00 | (440.00) | (440.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 783.06 | 0.00 | (783.06) | (783.06) |
| ***Total: Travel** | | **10,500.00** | **10,500.00** | **0.00** | **2,269.31** | **0.00** | **8,230.69** | **8,230.69** |
| 7112 | Research Supplies | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 129.00 | 0.00 | (129.00) | (129.00) |
| ***Total: Supplies** | | **1,500.00** | **1,500.00** | **0.00** | **129.00** | **0.00** | **1,371.00** | **1,371.00** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 2,280.00 | 0.00 | (2,280.00) | (2,280.00) |
| 721100 | Assistantships | 50,425.00 | 50,425.00 | 0.00 | 0.00 | 0.00 | 50,425.00 | 50,425.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 14,423.75 | 0.00 | (14,423.75) | (14,423.75) |
| ***Total: Tuition/Participant Support** | | **50,425.00** | **50,425.00** | **0.00** | **16,703.75** | **0.00** | **33,721.25** | **33,721.25** |
| ****Total Direct Cost Expenditures** | | **188,690.00** | **188,690.00** | **1,911.80** | **59,490.41** | **16,250.30** | **112,949.29** | **112,949.29** |
| 760300 | F&A Expenditures | 68,917.00 | 68,917.00 | 965.46 | 21,329.55 | 0.00 | 47,587.45 | 47,587.45 |
| ***Total: Indirect Costs** | | **68,917.00** | **68,917.00** | **965.46** | **21,329.55** | **0.00** | **47,587.45** | **47,587.45** |
| ****Total Indirect Cost Expenditures** | | **68,917.00** | **68,917.00** | **965.46** | **21,329.55** | **0.00** | **47,587.45** | **47,587.45** |

Grant: 147864 - Stabilization Chaotic Systems Status: Active Type: Grant
Fund: 147864 - Stabilization Chaotic Systems FMGR: Yoon, Se Young

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Yoon, Se Young | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 08/01/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | ECCS-1607023 | CFDA #: 47.041 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | NSF |
| Resp Org: | UDEE00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/1/16 - 7/31/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UDEEPY - PI Pablo Yoon**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| *****Total Expenditures** | **257,607.00** | **257,607.00** | **2,877.26** | **80,819.96** | **16,250.30** | **160,536.74** | **160,536.74** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 2,877.26 | 80,819.96 | 0.00 | (80,819.96) | (80,819.96) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **2,877.26** | **80,819.96** | **0.00** | **(80,819.96)** | **(80,819.96)** |
| *****Total Revenue** | **0.00** | **0.00** | **2,877.26** | **80,819.96** | **0.00** | **(80,819.96)** | **(80,819.96)** |

Grant: 147865 - Axial Eruption Dynamics Status: Active Type: Grant
Fund: 147865 - Axial Eruption Dynamics FMGR: Boettcher, Margaret S

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Boettcher, Margaret S | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 08/15/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | OCE-1635325 | CFDA #: 47.050 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | NSF |
| Resp Org: | UDESCI | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/15/16 - 7/31/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UDESMB - PI Margaret Boettcher**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BLE | Sabbatical Leave Earnings | 0.00 | 0.00 | 0.00 | 9,948.90 | 0.00 | (9,948.90) | (9,948.90) |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 4,974.45 | 0.00 | (4,974.45) | (4,974.45) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 19,594.00 | 19,594.00 | 0.00 | 0.00 | 0.00 | 19,594.00 | 19,594.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 13,040.04 | 0.00 | (13,040.04) | (13,040.04) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 1,080.00 | 21,410.04 | 3,942.00 | (25,352.04) | (25,352.04) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 31,844.00 | 31,844.00 | 0.00 | 0.00 | 0.00 | 31,844.00 | 31,844.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 7,545.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,545.00 | 0.00 |
| ***Total: Personnel** | | **58,983.00** | **51,438.00** | **1,080.00** | **49,373.43** | **3,942.00** | **5,667.57** | **(1,877.43)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 2,297.19 | 0.00 | (2,297.19) | (2,297.19) |
| 65YF10 | Full Fringe Benefit Distr Expe | 5,713.00 | 2,703.00 | 0.00 | 0.00 | 0.00 | 5,713.00 | 2,703.00 |
| ***Total: Fringe Benefits** | | **5,713.00** | **2,703.00** | **0.00** | **2,297.19** | **0.00** | **3,415.81** | **405.81** |
| 710 | Travel | 5,398.00 | 5,398.00 | 0.00 | 0.00 | 0.00 | 5,398.00 | 5,398.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 375.62 | 0.00 | (375.62) | (375.62) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 3,482.54 | 0.00 | (3,482.54) | (3,482.54) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 700.00 | 0.00 | (700.00) | (700.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 158.34 | 0.00 | (158.34) | (158.34) |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 1,072.14 | 1,072.14 | 0.00 | (1,072.14) | (1,072.14) |
| ***Total: Travel** | | **5,398.00** | **5,398.00** | **1,072.14** | **5,788.64** | **0.00** | **(390.64)** | **(390.64)** |
| 7112 | Research Supplies | 5,700.00 | 5,700.00 | 0.00 | 0.00 | 0.00 | 5,700.00 | 5,700.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 293.48 | 0.00 | (293.48) | (293.48) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 34.48 | 0.00 | (34.48) | (34.48) |
| 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **5,700.00** | **5,700.00** | **0.00** | **327.96** | **0.00** | **5,372.04** | **5,372.04** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 2,850.00 | 0.00 | (2,850.00) | (2,850.00) |
| 721100 | Assistantships | 4,535.00 | 4,535.00 | 0.00 | 0.00 | 0.00 | 4,535.00 | 4,535.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 2,626.13 | 0.00 | (2,626.13) | (2,626.13) |
| 722200 | Participant Support | 4,650.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,650.00 | 0.00 |
| 76O220 | Int Alloc- Participant Support(Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Tuition/Participant Support** | | **9,185.00** | **4,535.00** | **0.00** | **5,476.13** | **0.00** | **3,708.87** | **(941.13)** |

Grant: 147865 - Axial Eruption Dynamics Status: Active Type: Grant
Fund: 147865 - Axial Eruption Dynamics FMGR: Boettcher, Margaret S

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Boettcher, Margaret S | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 08/15/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | OCE-1635325 | CFDA #: 47.050 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | NSF |
| Resp Org: | UDESCI | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/15/16 - 7/31/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UDESMB - PI Margaret Boettcher**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ****Total Direct Cost Expenditures** | **84,979.00** | **69,774.00** | **2,152.14** | **63,263.35** | **3,942.00** | **17,773.65** | **2,568.65** |
| 760300 F&A Expenditures | 37,713.00 | 32,488.00 | 1,086.83 | 28,837.67 | 0.00 | 8,875.33 | 3,650.33 |
| ***Total: Indirect Costs** | **37,713.00** | **32,488.00** | **1,086.83** | **28,837.67** | **0.00** | **8,875.33** | **3,650.33** |
| ****Total Indirect Cost Expenditures** | **37,713.00** | **32,488.00** | **1,086.83** | **28,837.67** | **0.00** | **8,875.33** | **3,650.33** |
| *****Total Expenditures** | **122,692.00** | **102,262.00** | **3,238.97** | **92,101.02** | **3,942.00** | **26,648.98** | **6,218.98** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 3,238.97 | 92,101.02 | 0.00 | (92,101.02) | (92,101.02) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **3,238.97** | **92,101.02** | **0.00** | **(92,101.02)** | **(92,101.02)** |
| *****Total Revenue** | **0.00** | **0.00** | **3,238.97** | **92,101.02** | **0.00** | **(92,101.02)** | **(92,101.02)** |

Grant: 147865 - Axial Eruption Dynamics Status: Active Type: Grant
Fund: 147866 - Volcano Teacher Workshop FMGR: Froburg, Erik

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Boettcher, Margaret S | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 08/22/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | OCE-1635325 | CFDA #: 47.050 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | NSF |
| Resp Org: | UDESCI | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/15/16 - 7/31/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UALCTR - Leitzel Center**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 7,728.79 | 0.00 | (7,728.79) | (7,728.79) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 7,545.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,545.00 |
| ***Total: Personnel** | | **0.00** | **7,545.00** | **0.00** | **7,728.79** | **0.00** | **(7,728.79)** | **(183.79)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 3,010.00 | 0.00 | 3,177.20 | 0.00 | (3,177.20) | (167.20) |
| ***Total: Fringe Benefits** | | **0.00** | **3,010.00** | **0.00** | **3,177.20** | **0.00** | **(3,177.20)** | **(167.20)** |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 117.46 | 0.00 | (117.46) | (117.46) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 23.01 | 0.00 | (23.01) | (23.01) |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **140.47** | **0.00** | **(140.47)** | **(140.47)** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 722200 | Participant Support | 0.00 | 4,650.00 | 0.00 | 3,644.00 | 0.00 | (3,644.00) | 1,006.00 |
| ***Total: Tuition/Participant Support** | | **0.00** | **4,650.00** | **0.00** | **3,644.00** | **0.00** | **(3,644.00)** | **1,006.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **15,205.00** | **0.00** | **14,690.46** | **0.00** | **(14,690.46)** | **514.54** |
| 760300 | F&A Expenditures | 0.00 | 5,225.00 | 0.00 | 5,501.83 | 0.00 | (5,501.83) | (276.83) |
| ***Total: Indirect Costs** | | **0.00** | **5,225.00** | **0.00** | **5,501.83** | **0.00** | **(5,501.83)** | **(276.83)** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **5,225.00** | **0.00** | **5,501.83** | **0.00** | **(5,501.83)** | **(276.83)** |
| *****Total Expenditures** | | **0.00** | **20,430.00** | **0.00** | **20,192.29** | **0.00** | **(20,192.29)** | **237.71** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 20,192.29 | 0.00 | (20,192.29) | (20,192.29) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **20,192.29** | **0.00** | **(20,192.29)** | **(20,192.29)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **20,192.29** | **0.00** | **(20,192.29)** | **(20,192.29)** |

Grant: 147865 - Axial Eruption Dynamics Status: Active Type: Grant
Fund: 147866 - Volcano Teacher Workshop FMGR: Froburg, Erik

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Boettcher, Margaret S | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 08/22/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | OCE-1635325 | CFDA #: 47.050 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | NSF |
| Resp Org: | UDESCI | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/15/16 - 7/31/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UDESMB - PI Margaret Boettcher**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 147867 - Methane Ebullition Fluxes Status: Active Type: Grant
Fund: 147867 - Methane Ebullition Fluxes FMGR: Varner, Ruth K

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Varner, Ruth K | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 08/01/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | EAR-1623899 | CFDA #: 47.050 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | NSF |
| Resp Org: | UZESRC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/16 - 8/31/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZESRV - PI Ruth Varner**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 16,244.65 | 0.00 | (16,244.65) | (16,244.65) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 23,744.00 | 23,744.00 | 0.00 | 0.00 | 0.00 | 23,744.00 | 23,744.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 11,760.06 | 0.00 | (11,760.06) | (11,760.06) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 25,460.15 | 0.00 | (25,460.15) | (25,460.15) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 33,696.00 | 33,696.00 | 0.00 | 0.00 | 0.00 | 33,696.00 | 33,696.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 8,738.77 | 0.00 | (8,738.77) | (8,738.77) |
| ***Total: Personnel** | | **57,440.00** | **57,440.00** | **0.00** | **62,203.63** | **0.00** | **(4,763.63)** | **(4,763.63)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 2,258.28 | 0.00 | (2,258.28) | (2,258.28) |
| 65YF10 | Full Fringe Benefit Distr Expe | 10,031.00 | 1,971.00 | 0.00 | 0.00 | 0.00 | 10,031.00 | 1,971.00 |
| ***Total: Fringe Benefits** | | **10,031.00** | **1,971.00** | **0.00** | **2,258.28** | **0.00** | **7,772.72** | **(287.28)** |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 292.12 | 2,644.30 | 0.00 | (2,644.30) | (2,644.30) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 218.55 | 0.00 | (218.55) | (218.55) |
| ***Total: Travel** | | **0.00** | **0.00** | **292.12** | **2,862.85** | **0.00** | **(2,862.85)** | **(2,862.85)** |
| 7112 | Research Supplies | 19,800.00 | 19,800.00 | 0.00 | 0.00 | 0.00 | 19,800.00 | 19,800.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 1,441.49 | 0.00 | (1,441.49) | (1,441.49) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 3,840.00 | 0.00 | (3,840.00) | (3,840.00) |
| ***Total: Supplies** | | **19,800.00** | **19,800.00** | **0.00** | **5,281.49** | **0.00** | **14,518.51** | **14,518.51** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 1,140.00 | 0.00 | (1,140.00) | (1,140.00) |
| 721100 | Assistantships | 24,583.00 | 32,643.00 | 0.00 | 0.00 | 0.00 | 24,583.00 | 32,643.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 22,405.25 | 0.00 | (22,405.25) | (22,405.25) |
| ***Total: Tuition/Participant Support** | | **24,583.00** | **32,643.00** | **0.00** | **23,545.25** | **0.00** | **1,037.75** | **9,097.75** |
| ****Total Direct Cost Expenditures** | | **111,854.00** | **111,854.00** | **292.12** | **96,151.50** | **0.00** | **15,702.50** | **15,702.50** |
| 760300 | F&A Expenditures | 39,392.00 | 39,392.00 | 147.52 | 36,243.95 | 0.00 | 3,148.05 | 3,148.05 |
| ***Total: Indirect Costs** | | **39,392.00** | **39,392.00** | **147.52** | **36,243.95** | **0.00** | **3,148.05** | **3,148.05** |
| ****Total Indirect Cost Expenditures** | | **39,392.00** | **39,392.00** | **147.52** | **36,243.95** | **0.00** | **3,148.05** | **3,148.05** |
| *****Total Expenditures** | | **151,246.00** | **151,246.00** | **439.64** | **132,395.45** | **0.00** | **18,850.55** | **18,850.55** |

Grant: 147867 - Methane Ebullition Fluxes Status: Active Type: Grant
Fund: 147867 - Methane Ebullition Fluxes FMGR: Varner, Ruth K

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Varner, Ruth K | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 08/01/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | EAR-1623899 | CFDA #: 47.050 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | NSF |
| Resp Org: | UZESRC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/16 - 8/31/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZESRV - PI Ruth Varner**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 439.64 | 132,395.45 | 0.00 | (132,395.45) | (132,395.45) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **439.64** | **132,395.45** | **0.00** | **(132,395.45)** | **(132,395.45)** |
| ****Total Revenue** | **0.00** | **0.00** | **439.64** | **132,395.45** | **0.00** | **(132,395.45)** | **(132,395.45)** |

Grant: 147868 - CRISP Type I Status: Active Type: Grant
Fund: 147868 - CRISP Type I FMGR: Mo, Weiwei

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Mo, Weiwei | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 08/31/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | BCS-1638334 | CFDA #: 47.075 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | NSF |
| Resp Org: | UDCE00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/16 - 8/31/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UDCEWM - PI Weiwei Mo**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 10,243.35 | 0.00 | (10,243.35) | (10,243.35) |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 4,409.53 | 0.00 | (4,409.53) | (4,409.53) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 47,656.00 | 47,656.00 | 0.00 | 0.00 | 0.00 | 47,656.00 | 47,656.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 43,979.92 | 0.00 | (43,979.92) | (43,979.92) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 4,053.36 | 50,361.70 | 14,794.76 | (65,156.46) | (65,156.46) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 67,075.00 | 67,075.00 | 0.00 | 0.00 | 0.00 | 67,075.00 | 67,075.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 24.00 | 0.00 | (24.00) | (24.00) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| ***Total: Personnel** | | **120,731.00** | **120,731.00** | **4,053.36** | **109,018.50** | **14,794.76** | **(3,082.26)** | **(3,082.26)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 4,411.56 | 0.00 | (4,411.56) | (4,411.56) |
| 65YF10 | Full Fringe Benefit Distr Expe | 13,961.00 | 13,961.00 | 0.00 | 1,759.43 | 0.00 | 12,201.57 | 12,201.57 |
| ***Total: Fringe Benefits** | | **13,961.00** | **13,961.00** | **0.00** | **6,170.99** | **0.00** | **7,790.01** | **7,790.01** |
| 710 | Travel | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 688.06 | 0.00 | (688.06) | (688.06) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,095.00 | 0.00 | (1,095.00) | (1,095.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 2,264.90 | 0.00 | (2,264.90) | (2,264.90) |
| 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 83.00 | 83.00 | 0.00 | (83.00) | (83.00) |
| ***Total: Travel** | | **4,000.00** | **4,000.00** | **83.00** | **4,130.96** | **0.00** | **(130.96)** | **(130.96)** |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 525.00 | 0.00 | (525.00) | (525.00) |
| 7112 | Research Supplies | 2,972.00 | 2,972.00 | 0.00 | 0.00 | 0.00 | 2,972.00 | 2,972.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 55.90 | 0.00 | (55.90) | (55.90) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 98.00 | 1,428.38 | 0.00 | (1,428.38) | (1,428.38) |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 102.60 | 0.00 | (102.60) | (102.60) |
| ***Total: Supplies** | | **2,972.00** | **2,972.00** | **98.00** | **2,111.88** | **0.00** | **860.12** | **860.12** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 7,980.00 | 0.00 | (7,980.00) | (7,980.00) |
| 721100 | Assistantships | 35,141.00 | 35,141.00 | 0.00 | 0.00 | 0.00 | 35,141.00 | 35,141.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 20,525.00 | 0.00 | (20,525.00) | (20,525.00) |
| 722200 | Participant Support | 5,500.00 | 5,500.00 | 0.00 | 1,587.70 | 0.00 | 3,912.30 | 3,912.30 |
| ***Total: Tuition/Participant Support** | | **40,641.00** | **40,641.00** | **0.00** | **30,092.70** | **0.00** | **10,548.30** | **10,548.30** |

Grant: 147868 - CRISP Type I Status: Active Type: Grant
Fund: 147868 - CRISP Type I FMGR: Mo, Weiwei

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Mo, Weiwei | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 08/31/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | BCS-1638334 | CFDA #: 47.075 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | NSF |
| Resp Org: | UDCE00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/16 - 8/31/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UDCEWM - PI Weiwei Mo**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ****Total Direct Cost Expenditures** | **182,305.00** | **182,305.00** | **4,234.36** | **151,525.03** | **14,794.76** | **15,985.21** | **15,985.21** |
| 760300 F&A Expenditures | 70,633.00 | 70,633.00 | 2,138.34 | 60,719.72 | 0.00 | 9,913.28 | 9,913.28 |
| ***Total: Indirect Costs** | **70,633.00** | **70,633.00** | **2,138.34** | **60,719.72** | **0.00** | **9,913.28** | **9,913.28** |
| ****Total Indirect Cost Expenditures** | **70,633.00** | **70,633.00** | **2,138.34** | **60,719.72** | **0.00** | **9,913.28** | **9,913.28** |
| *****Total Expenditures** | **252,938.00** | **252,938.00** | **6,372.70** | **212,244.75** | **14,794.76** | **25,898.49** | **25,898.49** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 6,372.70 | 212,244.75 | 0.00 | (212,244.75) | (212,244.75) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **6,372.70** | **212,244.75** | **0.00** | **(212,244.75)** | **(212,244.75)** |
| *****Total Revenue** | **0.00** | **0.00** | **6,372.70** | **212,244.75** | **0.00** | **(212,244.75)** | **(212,244.75)** |

Grant: 147869 - Physics for the Life Sciences Status: Active Type: Grant
Fund: 147869 - Physics for the Life Sciences FMGR: Meredith, Dawn C

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Meredith, Dawn C | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 09/01/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | DUE-1624006 | CFDA #: 47.076 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | NSF |
| Resp Org: | UDPHYS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/16 - 8/31/20 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UDPHDM - PI Dawn Meredith**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 16,591.06 | 0.00 | (16,591.06) | (16,591.06) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 51,925.00 | 51,925.00 | 0.00 | 0.00 | 0.00 | 51,925.00 | 51,925.00 |
| ***Total: Personnel** | | **51,925.00** | **51,925.00** | **0.00** | **16,591.06** | **0.00** | **35,333.94** | **35,333.94** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,341.15 | 0.00 | (1,341.15) | (1,341.15) |
| 65YF10 | Full Fringe Benefit Distr Expe | 4,362.00 | 4,362.00 | 0.00 | 0.00 | 0.00 | 4,362.00 | 4,362.00 |
| ***Total: Fringe Benefits** | | **4,362.00** | **4,362.00** | **0.00** | **1,341.15** | **0.00** | **3,020.85** | **3,020.85** |
| 710 | Travel | 4,200.00 | 4,200.00 | 0.00 | 0.00 | 0.00 | 4,200.00 | 4,200.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 395.00 | 0.00 | (395.00) | (395.00) |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 961.08 | 0.00 | (961.08) | (961.08) |
| ***Total: Travel** | | **4,200.00** | **4,200.00** | **0.00** | **1,356.08** | **0.00** | **2,843.92** | **2,843.92** |
| ****Total Direct Cost Expenditures** | | **60,487.00** | **60,487.00** | **0.00** | **19,288.29** | **0.00** | **41,198.71** | **41,198.71** |
| 760300 | F&A Expenditures | 30,293.00 | 30,293.00 | 0.00 | 9,660.93 | 0.00 | 20,632.07 | 20,632.07 |
| ***Total: Indirect Costs** | | **30,293.00** | **30,293.00** | **0.00** | **9,660.93** | **0.00** | **20,632.07** | **20,632.07** |
| ****Total Indirect Cost Expenditures** | | **30,293.00** | **30,293.00** | **0.00** | **9,660.93** | **0.00** | **20,632.07** | **20,632.07** |
| *****Total Expenditures** | | **90,780.00** | **90,780.00** | **0.00** | **28,949.22** | **0.00** | **61,830.78** | **61,830.78** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 28,949.22 | 0.00 | (28,949.22) | (28,949.22) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **28,949.22** | **0.00** | **(28,949.22)** | **(28,949.22)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **28,949.22** | **0.00** | **(28,949.22)** | **(28,949.22)** |

Grant: 147870 - Arctic-GRO Status: Active Type: Grant
Fund: 147870 - Arctic-GRO FMGR: Shiklomanov, Alexander I

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Shiklomanov, Alexander I | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 09/01/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | PLR-1602879 | CFDA #: 47.050 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | NSF |
| Resp Org: | UZESRC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/16 - 8/31/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZESSS - PI Alexander Shiklomanov**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 23,378.45 | 0.00 | (23,378.45) | (23,378.45) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 23,611.00 | 23,611.00 | 0.00 | 0.00 | 0.00 | 23,611.00 | 23,611.00 |
| ***Total: Personnel** | | **23,611.00** | **23,611.00** | **0.00** | **23,378.45** | **0.00** | **232.55** | **232.55** |
| 65YF10 | Full Fringe Benefit Distr Expe | 9,420.00 | 9,420.00 | 0.00 | 9,650.22 | 0.00 | (230.22) | (230.22) |
| ***Total: Fringe Benefits** | | **9,420.00** | **9,420.00** | **0.00** | **9,650.22** | **0.00** | **(230.22)** | **(230.22)** |
| 710 | Travel | 250.00 | 250.00 | 0.00 | 0.00 | 0.00 | 250.00 | 250.00 |
| 710200 | Foreign Travel | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 65.00 | 0.00 | (65.00) | (65.00) |
| ***Total: Travel** | | **2,250.00** | **2,250.00** | **0.00** | **65.00** | **0.00** | **2,185.00** | **2,185.00** |
| 7112 | Research Supplies | 750.00 | 750.00 | 0.00 | 0.00 | 0.00 | 750.00 | 750.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 130.90 | 0.00 | (130.90) | (130.90) |
| ***Total: Supplies** | | **750.00** | **750.00** | **0.00** | **130.90** | **0.00** | **619.10** | **619.10** |
| ****Total Direct Cost Expenditures** | | **36,031.00** | **36,031.00** | **0.00** | **33,224.57** | **0.00** | **2,806.43** | **2,806.43** |
| 760300 | F&A Expenditures | 18,030.00 | 18,030.00 | 0.00 | 16,561.33 | 0.00 | 1,468.67 | 1,468.67 |
| ***Total: Indirect Costs** | | **18,030.00** | **18,030.00** | **0.00** | **16,561.33** | **0.00** | **1,468.67** | **1,468.67** |
| ****Total Indirect Cost Expenditures** | | **18,030.00** | **18,030.00** | **0.00** | **16,561.33** | **0.00** | **1,468.67** | **1,468.67** |
| *****Total Expenditures** | | **54,061.00** | **54,061.00** | **0.00** | **49,785.90** | **0.00** | **4,275.10** | **4,275.10** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 49,785.90 | 0.00 | (49,785.90) | (49,785.90) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **49,785.90** | **0.00** | **(49,785.90)** | **(49,785.90)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **49,785.90** | **0.00** | **(49,785.90)** | **(49,785.90)** |

Grant: 147871 - Sponges and their Microbiomes Status: Active Type: Grant
Fund: 147871 - Sponges and their Microbiomes FMGR: Lesser, Michael P

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Lesser, Michael P | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 09/14/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | OCE-1638296 | CFDA #: 47.050 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | NSF |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/1/16 - 9/30/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UBMCMM - PI Michael Lesser**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 26,672.52 | 0.00 | (26,672.52) | (26,672.52) |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 3,104.32 | 72,930.62 | 26,386.60 | (99,317.22) | (99,317.22) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 188,435.00 | 188,435.00 | 0.00 | 0.00 | 0.00 | 188,435.00 | 188,435.00 |
| 611Q90 | Post Doc | 151,454.00 | 151,454.00 | 3,882.30 | 87,665.34 | 38,823.00 | 24,965.66 | 24,965.66 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 8,000.01 | 0.00 | (8,000.01) | (8,000.01) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 2,026.68 | 11,353.37 | 17,226.78 | (28,580.15) | (28,580.15) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 91,050.00 | 91,050.00 | 0.00 | 0.00 | 0.00 | 91,050.00 | 91,050.00 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 13,386.04 | 0.00 | (13,386.04) | (13,386.04) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 10,700.00 | 0.00 | (10,700.00) | (10,700.00) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 700.00 | 0.00 | (700.00) | (700.00) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 30,909.00 | 30,909.00 | 0.00 | 0.00 | 0.00 | 30,909.00 | 30,909.00 |
| ***Total: Personnel** | | **461,848.00** | **461,848.00** | **9,013.30** | **231,407.90** | **82,436.38** | **148,003.72** | **148,003.72** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 2,772.56 | 0.00 | (2,772.56) | (2,772.56) |
| 65YF10 | Full Fringe Benefit Distr Expe | 89,665.00 | 89,665.00 | 1,313.12 | 35,247.05 | 11,161.53 | 43,256.42 | 43,256.42 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,921.95 | 0.00 | (1,921.95) | (1,921.95) |
| 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 908.46 | 16,302.96 | 9,084.58 | (25,387.54) | (25,387.54) |
| ***Total: Fringe Benefits** | | **89,665.00** | **89,665.00** | **2,221.58** | **56,244.52** | **20,246.11** | **13,174.37** | **13,174.37** |
| 710200 | Foreign Travel | 158,442.00 | 158,442.00 | 0.00 | 37,769.54 | 0.00 | 120,672.46 | 120,672.46 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 493.07 | 0.00 | (493.07) | (493.07) |
| 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 | 2,200.00 | 0.00 | (2,200.00) | (2,200.00) |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 36.00 | 0.00 | (36.00) | (36.00) |
| 710F00 | Foreign Travel | 0.00 | 0.00 | 517.54 | 7,803.34 | 0.00 | (7,803.34) | (7,803.34) |
| ***Total: Travel** | | **158,442.00** | **158,442.00** | **517.54** | **48,301.95** | **0.00** | **110,140.05** | **110,140.05** |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 4,490.00 | 0.00 | (4,490.00) | (4,490.00) |
| ***Total: Equipment** | | **0.00** | **0.00** | **0.00** | **4,490.00** | **0.00** | **(4,490.00)** | **(4,490.00)** |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 861.93 | 0.00 | (861.93) | (861.93) |
| 7112 | Research Supplies | 297,950.00 | 297,950.00 | 0.00 | 0.00 | 0.00 | 297,950.00 | 297,950.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 3,541.22 | 61,110.02 | 0.00 | (61,110.02) | (61,110.02) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 2,233.13 | 0.00 | (2,233.13) | (2,233.13) |

Grant: 147871 - Sponges and their Microbiomes Status: Active Type: Grant
Fund: 147871 - Sponges and their Microbiomes FMGR: Lesser, Michael P

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Lesser, Michael P | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 09/14/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | OCE-1638296 | CFDA #: 47.050 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | NSF |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/1/16 - 9/30/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UBMCMM - PI Michael Lesser**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 30.00 | 0.00 | (30.00) | (30.00) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 9,362.78 | 0.00 | (9,362.78) | (9,362.78) |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 18,477.66 | 0.00 | (18,477.66) | (18,477.66) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 4,650.00 | 47,751.55 | 0.00 | (47,751.55) | (47,751.55) |
| 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 | 15.00 | 0.00 | (15.00) | (15.00) |
| 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 | 259.35 | 100.00 | (359.35) | (359.35) |
| 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 58.75 | 0.00 | (58.75) | (58.75) |
| 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 | 1,552.00 | 0.00 | (1,552.00) | (1,552.00) |
| ***Total: Supplies** | | **297,950.00** | **297,950.00** | **8,191.22** | **141,712.17** | **100.00** | **156,137.83** | **156,137.83** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 1,140.00 | 2,280.00 | 0.00 | (2,280.00) | (2,280.00) |
| 721100 | Assistantships | 50,354.00 | 50,354.00 | 0.00 | 0.00 | 0.00 | 50,354.00 | 50,354.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 1,051.25 | 2,101.50 | 0.00 | (2,101.50) | (2,101.50) |
| ***Total: Tuition/Participant Support** | | **50,354.00** | **50,354.00** | **2,191.25** | **4,381.50** | **0.00** | **45,972.50** | **45,972.50** |
| 760120 | Facilities Offset | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **1,058,259.00** | **1,058,259.00** | **22,134.89** | **486,538.04** | **102,782.49** | **468,938.47** | **468,938.47** |
| 760300 | F&A Expenditures | 504,813.00 | 504,813.00 | 10,071.55 | 238,570.59 | 0.00 | 266,242.41 | 266,242.41 |
| ***Total: Indirect Costs** | | **504,813.00** | **504,813.00** | **10,071.55** | **238,570.59** | **0.00** | **266,242.41** | **266,242.41** |
| ****Total Indirect Cost Expenditures** | | **504,813.00** | **504,813.00** | **10,071.55** | **238,570.59** | **0.00** | **266,242.41** | **266,242.41** |
| *****Total Expenditures** | | **1,563,072.00** | **1,563,072.00** | **32,206.44** | **725,108.63** | **102,782.49** | **735,180.88** | **735,180.88** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 32,206.44 | 725,108.63 | 0.00 | (725,108.63) | (725,108.63) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **32,206.44** | **725,108.63** | **0.00** | **(725,108.63)** | **(725,108.63)** |
| *****Total Revenue** | | **0.00** | **0.00** | **32,206.44** | **725,108.63** | **0.00** | **(725,108.63)** | **(725,108.63)** |

Grant: 147872 - MRI: Water Tunnel Flows Status: Active Type: Grant
Fund: 147872 - MRI: Water Tunnel Flows FMGR: Foster, Diane L

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Foster, Diane L | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 09/21/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | CBET-1625782 | CFDA #: 47.041 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | NSF |
| Resp Org: | UDME00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/1/16 - 9/30/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UDMELF - PI Diane Foster**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 740000 Cap Equipment | 618,000.00 | 618,000.00 | 0.00 | 305,439.57 | 303,108.43 | 9,452.00 | 9,452.00 |
| ***Total: Equipment** | **618,000.00** | **618,000.00** | **0.00** | **305,439.57** | **303,108.43** | **9,452.00** | **9,452.00** |
| ****Total Direct Cost Expenditures** | **618,000.00** | **618,000.00** | **0.00** | **305,439.57** | **303,108.43** | **9,452.00** | **9,452.00** |
| *****Total Expenditures** | **618,000.00** | **618,000.00** | **0.00** | **305,439.57** | **303,108.43** | **9,452.00** | **9,452.00** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 305,439.57 | 0.00 | (305,439.57) | (305,439.57) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **305,439.57** | **0.00** | **(305,439.57)** | **(305,439.57)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **305,439.57** | **0.00** | **(305,439.57)** | **(305,439.57)** |

Grant: 147872 - MRI: Water Tunnel Flows Status: Active Type: Grant
Fund: 15CA79 - MRI: Water Tunnel Flows - CS FMGR: Foster, Diane L

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Foster, Diane L | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 09/21/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | CBET-1625782 | CFDA #: 47.041 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | NSF |
| Resp Org: | UDME00 | | Expend End Date: | | IDC Dist From Code: | 14ZCLR | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/1/16 - 9/30/19 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UDMELF - PI Diane Foster**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 740000 | Cap Equipment | 264,502.00 | 264,502.00 | 0.00 | 130,252.28 | 134,249.72 | 0.00 | 0.00 |
| ***Total: Equipment** | | **264,502.00** | **264,502.00** | **0.00** | **130,252.28** | **134,249.72** | **0.00** | **0.00** |
| 7112 | Research Supplies | 238.00 | 238.00 | 0.00 | 0.00 | 0.00 | 238.00 | 238.00 |
| ***Total: Supplies** | | **238.00** | **238.00** | **0.00** | **0.00** | **0.00** | **238.00** | **238.00** |
| ****Total Direct Cost Expenditures** | | **264,740.00** | **264,740.00** | **0.00** | **130,252.28** | **134,249.72** | **238.00** | **238.00** |
| 760300 | F&A Expenditures | 117.00 | 117.00 | 0.00 | 0.00 | 0.00 | 117.00 | 117.00 |
| ***Total: Indirect Costs** | | **117.00** | **117.00** | **0.00** | **0.00** | **0.00** | **117.00** | **117.00** |
| ****Total Indirect Cost Expenditures** | | **117.00** | **117.00** | **0.00** | **0.00** | **0.00** | **117.00** | **117.00** |
| *****Total Expenditures** | | **264,857.00** | **264,857.00** | **0.00** | **130,252.28** | **134,249.72** | **355.00** | **355.00** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 102,543.00 | 0.00 | (102,543.00) | (102,543.00) |
| 8ICS74 | NonMand Tran In-Cost Share-Equipmen | 0.00 | 0.00 | 0.00 | 162,314.00 | 0.00 | (162,314.00) | (162,314.00) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **264,857.00** | **0.00** | **(264,857.00)** | **(264,857.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **264,857.00** | **0.00** | **(264,857.00)** | **(264,857.00)** |

Grant: 147873 - Magnetosphere Plasma Entropy Status: Active Type: Grant
Fund: 147873 - Magnetosphere Plasma Entropy FMGR: Raeder, Joachim

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Raeder, Joachim | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 06/20/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | AGS-1603021 | CFDA #: 47.050 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | NSF |
| Resp Org: | UZSPSC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/15/16 - 8/31/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZSPRR - Joachim Raeder**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 21,674.96 | 0.00 | (21,674.96) | (21,674.96) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 23,290.00 | 23,290.00 | 0.00 | 0.00 | 0.00 | 23,290.00 | 23,290.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 45,608.56 | 0.00 | (45,608.56) | (45,608.56) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 97,260.00 | 97,260.00 | 0.00 | 0.00 | 0.00 | 97,260.00 | 97,260.00 |
| 615F10 | PAT | 0.00 | (1,800.00) | 0.00 | 44,291.30 | 0.00 | (44,291.30) | (46,091.30) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 46,364.00 | 46,364.00 | 0.00 | 0.00 | 0.00 | 46,364.00 | 46,364.00 |
| ***Total: Personnel** | | **166,914.00** | **165,114.00** | **0.00** | **111,574.82** | **0.00** | **55,339.18** | **53,539.18** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,727.60 | 0.00 | (1,727.60) | (1,727.60) |
| 65YF10 | Full Fringe Benefit Distr Expe | 22,518.00 | 25,318.00 | 0.00 | 17,937.04 | 0.00 | 4,580.96 | 7,380.96 |
| ***Total: Fringe Benefits** | | **22,518.00** | **25,318.00** | **0.00** | **19,664.64** | **0.00** | **2,853.36** | **5,653.36** |
| 710 | Travel | 16,843.00 | 16,843.00 | 0.00 | 0.00 | 0.00 | 16,843.00 | 16,843.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 8,650.46 | 0.00 | (8,650.46) | (8,650.46) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 2,201.78 | 0.00 | (2,201.78) | (2,201.78) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,430.00 | 0.00 | (1,430.00) | (1,430.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 424.20 | 0.00 | (424.20) | (424.20) |
| ***Total: Travel** | | **16,843.00** | **16,843.00** | **0.00** | **12,706.44** | **0.00** | **4,136.56** | **4,136.56** |
| 7112 | Research Supplies | 5,182.00 | 5,182.00 | 0.00 | 0.00 | 0.00 | 5,182.00 | 5,182.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 49.99 | 0.00 | (49.99) | (49.99) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 65.00 | 0.00 | (65.00) | (65.00) |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 134.00 | 0.00 | (134.00) | (134.00) |
| ***Total: Supplies** | | **5,182.00** | **5,182.00** | **0.00** | **248.99** | **0.00** | **4,933.01** | **4,933.01** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 3,420.00 | 0.00 | (3,420.00) | (3,420.00) |
| 721100 | Assistantships | 49,745.00 | 49,745.00 | 0.00 | 0.00 | 0.00 | 49,745.00 | 49,745.00 |
| 721110 | Asstship-Grad Fee Waiver | 0.00 | 0.00 | 0.00 | 14,526.75 | 0.00 | (14,526.75) | (14,526.75) |
| 721155 | Asstship-Tuition Waiver | 0.00 | (1,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | (1,000.00) |
| ***Total: Tuition/Participant Support** | | **49,745.00** | **48,745.00** | **0.00** | **17,946.75** | **0.00** | **31,798.25** | **30,798.25** |
| ****Total Direct Cost Expenditures** | | **261,202.00** | **261,202.00** | **0.00** | **162,141.64** | **0.00** | **99,060.36** | **99,060.36** |
| 760300 | F&A Expenditures | 105,444.00 | 105,444.00 | 0.00 | 71,706.03 | 0.00 | 33,737.97 | 33,737.97 |

Grant: 147873 - Magnetosphere Plasma Entropy Status: Active Type: Grant
Fund: 147873 - Magnetosphere Plasma Entropy FMGR: Raeder, Joachim

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Raeder, Joachim | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 06/20/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | AGS-1603021 | CFDA #: 47.050 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | NSF |
| Resp Org: | UZSPSC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/15/16 - 8/31/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZSPRR - Joachim Raeder**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: Indirect Costs** | **105,444.00** | **105,444.00** | **0.00** | **71,706.03** | **0.00** | **33,737.97** | **33,737.97** |
| ****Total Indirect Cost Expenditures** | **105,444.00** | **105,444.00** | **0.00** | **71,706.03** | **0.00** | **33,737.97** | **33,737.97** |
| *****Total Expenditures** | **366,646.00** | **366,646.00** | **0.00** | **233,847.67** | **0.00** | **132,798.33** | **132,798.33** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 233,847.67 | 0.00 | (233,847.67) | (233,847.67) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **233,847.67** | **0.00** | **(233,847.67)** | **(233,847.67)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **233,847.67** | **0.00** | **(233,847.67)** | **(233,847.67)** |

Grant: 147874 - Earth's Energy Release Status: Active Type: Grant
Fund: 147874 - Earth's Energy Release FMGR: Mouikis, Christoforos

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Mouikis, Christoforos | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 09/15/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | AGS-1602748 | CFDA #: 47.050 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | NSF |
| Resp Org: | UZSPSC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/15/16 - 8/31/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZSPCM - PI Christopher Mouikis**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 35,762.00 | 35,762.00 | 0.00 | 0.00 | 0.00 | 35,762.00 | 35,762.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 12,173.19 | 0.00 | (12,173.19) | (12,173.19) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 1,013.30 | 15,081.63 | 3,698.54 | (18,780.17) | (18,780.17) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 48,631.00 | 48,631.00 | 0.00 | 0.00 | 0.00 | 48,631.00 | 48,631.00 |
| 615F10 | PAT | 0.00 | 0.00 | 1,520.69 | 31,975.99 | 392.98 | (32,368.97) | (32,368.97) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 17,872.00 | 17,872.00 | 0.00 | 0.00 | 0.00 | 17,872.00 | 17,872.00 |
| ***Total: Personnel** | | **102,265.00** | **102,265.00** | **2,533.99** | **59,230.81** | **4,091.52** | **38,942.67** | **38,942.67** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 983.37 | 0.00 | (983.37) | (983.37) |
| 65YF10 | Full Fringe Benefit Distr Expe | 21,638.00 | 21,638.00 | 643.24 | 13,284.07 | 166.23 | 8,187.70 | 8,187.70 |
| ***Total: Fringe Benefits** | | **21,638.00** | **21,638.00** | **643.24** | **14,267.44** | **166.23** | **7,204.33** | **7,204.33** |
| 710 | Travel | 9,993.00 | 9,993.00 | 0.00 | 0.00 | 0.00 | 9,993.00 | 9,993.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 184.65 | 0.00 | (184.65) | (184.65) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 145.34 | 0.00 | (145.34) | (145.34) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 4,435.68 | 0.00 | (4,435.68) | (4,435.68) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,345.00 | 0.00 | (1,345.00) | (1,345.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 3,094.25 | 0.00 | (3,094.25) | (3,094.25) |
| ***Total: Travel** | | **9,993.00** | **9,993.00** | **0.00** | **9,204.92** | **0.00** | **788.08** | **788.08** |
| 740000 | Cap Equipment | 0.00 | 6,265.00 | 0.00 | 6,264.90 | 0.00 | (6,264.90) | 0.10 |
| ***Total: Equipment** | | **0.00** | **6,265.00** | **0.00** | **6,264.90** | **0.00** | **(6,264.90)** | **0.10** |
| 7112 | Research Supplies | 9,239.00 | 9,239.00 | 0.00 | 0.00 | 0.00 | 9,239.00 | 9,239.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 1,180.87 | 0.00 | (1,180.87) | (1,180.87) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 70.00 | 0.00 | (70.00) | (70.00) |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 35.00 | 0.00 | (35.00) | (35.00) |
| 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 189.86 | 0.00 | (189.86) | (189.86) |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 144.00 | 0.00 | (144.00) | (144.00) |
| ***Total: Supplies** | | **9,239.00** | **9,239.00** | **0.00** | **1,619.73** | **0.00** | **7,619.27** | **7,619.27** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 570.00 | 2,280.00 | 0.00 | (2,280.00) | (2,280.00) |
| 721100 | Assistantships | 24,874.00 | 24,874.00 | 0.00 | 0.00 | 0.00 | 24,874.00 | 24,874.00 |

Grant: 147874 - Earth's Energy Release Status: Active Type: Grant
Fund: 147874 - Earth's Energy Release FMGR: Mouikis, Christoforos

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Mouikis, Christoforos | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 09/15/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | AGS-1602748 | CFDA #: 47.050 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | NSF |
| Resp Org: | UZSPSC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/15/16 - 8/31/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZSPCM - PI Christopher Mouikis**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 721155 | Asstship-Tuition Waiver | 0.00 | (6,265.00) | 525.62 | 4,434.61 | 0.00 | (4,434.61) | (10,699.61) |
| ***Total: Tuition/Participant Support** | | **24,874.00** | **18,609.00** | **1,095.62** | **6,714.61** | **0.00** | **18,159.39** | **11,894.39** |
| 7300 | Subcontracts | 118,530.00 | 118,530.00 | 0.00 | 0.00 | 0.00 | 118,530.00 | 118,530.00 |
| 730000 | Subcontracts | 59,254.00 | 59,254.00 | 0.00 | 0.00 | 0.00 | 59,254.00 | 59,254.00 |
| 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 | 93,945.13 | 24,121.87 | (118,067.00) | (118,067.00) |
| ***Total: Contractual** | | **177,784.00** | **177,784.00** | **0.00** | **93,945.13** | **24,121.87** | **59,717.00** | **59,717.00** |
| ****Total Direct Cost Expenditures** | | **345,793.00** | **345,793.00** | **4,272.85** | **191,247.54** | **28,379.62** | **126,165.84** | **126,165.84** |
| 760300 | F&A Expenditures | 83,776.00 | 83,776.00 | 1,604.49 | 54,517.19 | 0.00 | 29,258.81 | 29,258.81 |
| ***Total: Indirect Costs** | | **83,776.00** | **83,776.00** | **1,604.49** | **54,517.19** | **0.00** | **29,258.81** | **29,258.81** |
| ****Total Indirect Cost Expenditures** | | **83,776.00** | **83,776.00** | **1,604.49** | **54,517.19** | **0.00** | **29,258.81** | **29,258.81** |
| *****Total Expenditures** | | **429,569.00** | **429,569.00** | **5,877.34** | **245,764.73** | **28,379.62** | **155,424.65** | **155,424.65** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 5,877.34 | 245,764.73 | 0.00 | (245,764.73) | (245,764.73) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **5,877.34** | **245,764.73** | **0.00** | **(245,764.73)** | **(245,764.73)** |
| *****Total Revenue** | | **0.00** | **0.00** | **5,877.34** | **245,764.73** | **0.00** | **(245,764.73)** | **(245,764.73)** |

Grant: 147875 - Thunderstorms Gamma-Ray Glows Status: Active Type: Grant
Fund: 147875 - Thunderstorms Gamma-Ray Glows FMGR: Dwyer, Joseph Richard

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Dwyer, Joseph Richard | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 10/01/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | AGS-1618457 | CFDA #: 47.050 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | NSF |
| Resp Org: | UZSPSC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/1/16 - 9/30/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZSPDW - PI Joseph Dwyer**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 36,100.35 | 0.00 | (36,100.35) | (36,100.35) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 63,033.00 | 63,033.00 | 0.00 | 0.00 | 0.00 | 63,033.00 | 63,033.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 23,558.48 | 0.00 | (23,558.48) | (23,558.48) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 2,160.00 | 40,520.25 | 18,360.00 | (58,880.25) | (58,880.25) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 84,292.00 | 84,292.00 | 0.00 | 0.00 | 0.00 | 84,292.00 | 84,292.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 3,480.00 | 0.00 | (3,480.00) | (3,480.00) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 562.50 | 0.00 | (562.50) | (562.50) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 705.39 | 0.00 | (705.39) | (705.39) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 3,150.00 | 3,150.00 | 0.00 | 0.00 | 0.00 | 3,150.00 | 3,150.00 |
| ***Total: Personnel** | | **150,475.00** | **150,475.00** | **2,160.00** | **104,926.97** | **18,360.00** | **27,188.03** | **27,188.03** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 4,833.82 | 0.00 | (4,833.82) | (4,833.82) |
| 65YF10 | Full Fringe Benefit Distr Expe | 7,473.00 | 7,473.00 | 0.00 | 0.00 | 0.00 | 7,473.00 | 7,473.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 283.59 | 0.00 | (283.59) | (283.59) |
| ***Total: Fringe Benefits** | | **7,473.00** | **7,473.00** | **0.00** | **5,117.41** | **0.00** | **2,355.59** | **2,355.59** |
| 710 | Travel | 16,494.00 | 16,494.00 | 0.00 | 0.00 | 0.00 | 16,494.00 | 16,494.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 13,897.56 | 0.00 | (13,897.56) | (13,897.56) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 382.50 | 0.00 | (382.50) | (382.50) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 7,472.99 | 0.00 | (7,472.99) | (7,472.99) |
| ***Total: Travel** | | **16,494.00** | **16,494.00** | **0.00** | **21,753.05** | **0.00** | **(5,259.05)** | **(5,259.05)** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | (0.24) | 0.00 | 0.24 | 0.24 |
| 7112 | Research Supplies | 44,709.00 | 44,709.00 | 0.00 | 0.00 | 0.00 | 44,709.00 | 44,709.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 259.22 | 25,620.21 | 0.00 | (25,620.21) | (25,620.21) |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 75.00 | 0.00 | (75.00) | (75.00) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 375.09 | 0.00 | (375.09) | (375.09) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 85.52 | 0.00 | (85.52) | (85.52) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 55.00 | 0.00 | (55.00) | (55.00) |
| 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 13.04 | 0.00 | (13.04) | (13.04) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,680.00 | 0.00 | (1,680.00) | (1,680.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 13.04 | 13.04 | 0.00 | (13.04) | (13.04) |

Grant: 147875 - Thunderstorms Gamma-Ray Glows Status: Active Type: Grant
Fund: 147875 - Thunderstorms Gamma-Ray Glows FMGR: Dwyer, Joseph Richard

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Dwyer, Joseph Richard | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 10/01/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | AGS-1618457 | CFDA #: 47.050 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | NSF |
| Resp Org: | UZSPSC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/1/16 - 9/30/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZSPDW - PI Joseph Dwyer**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 | 30.00 | 0.00 | (30.00) | (30.00) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 61.98 | 0.00 | (61.98) | (61.98) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 182.34 | 0.00 | (182.34) | (182.34) |
| 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 | 21.04 | 0.00 | (21.04) | (21.04) |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 112.00 | 0.00 | (112.00) | (112.00) |
| 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **44,709.00** | **44,709.00** | **272.26** | **28,324.02** | **0.00** | **16,384.98** | **16,384.98** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 5,700.00 | 0.00 | (5,700.00) | (5,700.00) |
| 721100 | Assistantships | 49,746.00 | 49,746.00 | 0.00 | 0.00 | 0.00 | 49,746.00 | 49,746.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 7,231.75 | 0.00 | (7,231.75) | (7,231.75) |
| 722200 | Participant Support | 0.00 | 0.00 | 0.00 | 440.46 | 0.00 | (440.46) | (440.46) |
| ***Total: Tuition/Participant Support** | | **49,746.00** | **49,746.00** | **0.00** | **13,372.21** | **0.00** | **36,373.79** | **36,373.79** |
| 7300 | Subcontracts | 109,407.00 | 109,407.00 | 0.00 | 0.00 | 0.00 | 109,407.00 | 109,407.00 |
| 730002 | Subcontracts 02 | 0.00 | 0.00 | 2,739.61 | 26,656.15 | 8,685.85 | (35,342.00) | (35,342.00) |
| ***Total: Contractual** | | **109,407.00** | **109,407.00** | **2,739.61** | **26,656.15** | **8,685.85** | **74,065.00** | **74,065.00** |
| ****Total Direct Cost Expenditures** | | **378,304.00** | **378,304.00** | **5,171.87** | **200,149.81** | **27,045.85** | **151,108.34** | **151,108.34** |
| 760300 | F&A Expenditures | 122,185.00 | 122,185.00 | 1,775.45 | 92,473.86 | 0.00 | 29,711.14 | 29,711.14 |
| ***Total: Indirect Costs** | | **122,185.00** | **122,185.00** | **1,775.45** | **92,473.86** | **0.00** | **29,711.14** | **29,711.14** |
| ****Total Indirect Cost Expenditures** | | **122,185.00** | **122,185.00** | **1,775.45** | **92,473.86** | **0.00** | **29,711.14** | **29,711.14** |
| *****Total Expenditures** | | **500,489.00** | **500,489.00** | **6,947.32** | **292,623.67** | **27,045.85** | **180,819.48** | **180,819.48** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 6,947.32 | 292,623.67 | 0.00 | (292,623.67) | (292,623.67) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **6,947.32** | **292,623.67** | **0.00** | **(292,623.67)** | **(292,623.67)** |
| *****Total Revenue** | | **0.00** | **0.00** | **6,947.32** | **292,623.67** | **0.00** | **(292,623.67)** | **(292,623.67)** |

Grant: 147876 - Adding Animals to the Equation Status: Active Type: Grant
Fund: 147876 - Adding Animals to the Equation FMGR: Rowe, Rebecca J

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Rowe, Rebecca J | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 10/01/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | PLR-1603654 | CFDA #: 47.050 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | NSF |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/1/16 - 9/30/21 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UBNRBR - PI Rebecca Rowe**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 6,740.64 | 0.00 | (6,740.64) | (6,740.64) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 23,620.00 | 23,620.00 | 0.00 | 0.00 | 0.00 | 23,620.00 | 23,620.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 10,036.43 | 0.00 | (10,036.43) | (10,036.43) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 1,911.80 | 20,029.77 | 16,250.30 | (36,280.07) | (36,280.07) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 109,610.00 | 109,610.00 | 0.00 | 0.00 | 0.00 | 109,610.00 | 109,610.00 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 533.34 | 20,729.18 | 0.00 | (20,729.18) | (20,729.18) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 46,920.00 | 46,920.00 | 0.00 | 0.00 | 0.00 | 46,920.00 | 46,920.00 |
| ***Total: Personnel** | | **180,150.00** | **180,150.00** | **2,445.14** | **57,536.02** | **16,250.30** | **106,363.68** | **106,363.68** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,344.71 | 0.00 | (1,344.71) | (1,344.71) |
| 65YF10 | Full Fringe Benefit Distr Expe | 8,240.00 | 8,240.00 | 0.00 | 0.00 | 0.00 | 8,240.00 | 8,240.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 44.80 | 1,667.21 | 0.00 | (1,667.21) | (1,667.21) |
| ***Total: Fringe Benefits** | | **8,240.00** | **8,240.00** | **44.80** | **3,011.92** | **0.00** | **5,228.08** | **5,228.08** |
| 710 | Travel | 88,912.00 | 88,912.00 | 0.00 | 0.00 | 0.00 | 88,912.00 | 88,912.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 6,797.87 | 0.00 | (6,797.87) | (6,797.87) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 9,994.13 | 0.00 | (9,994.13) | (9,994.13) |
| 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 5,938.81 | 10,766.19 | 0.00 | (10,766.19) | (10,766.19) |
| ***Total: Travel** | | **88,912.00** | **88,912.00** | **5,938.81** | **27,558.19** | **0.00** | **61,353.81** | **61,353.81** |
| 7112 | Research Supplies | 26,251.00 | 26,251.00 | 0.00 | 0.00 | 0.00 | 26,251.00 | 26,251.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 48.40 | 22,901.93 | 0.00 | (22,901.93) | (22,901.93) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 8.35 | 0.00 | (8.35) | (8.35) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 221.04 | 0.00 | (221.04) | (221.04) |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 | 296.84 | 0.00 | (296.84) | (296.84) |
| 71C600 | Insurance | 0.00 | 0.00 | 0.00 | 1,111.85 | 0.00 | (1,111.85) | (1,111.85) |
| ***Total: Supplies** | | **26,251.00** | **26,251.00** | **48.40** | **24,540.01** | **0.00** | **1,710.99** | **1,710.99** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 3,420.00 | 0.00 | (3,420.00) | (3,420.00) |
| 721100 | Assistantships | 56,410.00 | 56,410.00 | 0.00 | 0.00 | 0.00 | 56,410.00 | 56,410.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 370.00 | 20,356.75 | 0.00 | (20,356.75) | (20,356.75) |
| ***Total: Tuition/Participant Support** | | **56,410.00** | **56,410.00** | **370.00** | **23,776.75** | **0.00** | **32,633.25** | **32,633.25** |

Grant: 147876 - Adding Animals to the Equation Status: Active Type: Grant
Fund: 147876 - Adding Animals to the Equation FMGR: Rowe, Rebecca J

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Rowe, Rebecca J | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 10/01/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | PLR-1603654 | CFDA #: 47.050 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | NSF |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/1/16 - 9/30/21 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UBNRBR - PI Rebecca Rowe**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| 76C615 Int Alloc-Auto Fleet Ins | 0.00 | 0.00 | 0.00 | 140.00 | 0.00 | (140.00) | (140.00) |
| ***Total: Other** | **0.00** | **0.00** | **0.00** | **140.00** | **0.00** | **(140.00)** | **(140.00)** |
| ****Total Direct Cost Expenditures** | **359,963.00** | **359,963.00** | **8,847.15** | **136,562.89** | **16,250.30** | **207,149.81** | **207,149.81** |
| 760300 F&A Expenditures | 152,699.00 | 152,699.00 | 4,280.95 | 56,417.14 | 0.00 | 96,281.86 | 96,281.86 |
| ***Total: Indirect Costs** | **152,699.00** | **152,699.00** | **4,280.95** | **56,417.14** | **0.00** | **96,281.86** | **96,281.86** |
| ****Total Indirect Cost Expenditures** | **152,699.00** | **152,699.00** | **4,280.95** | **56,417.14** | **0.00** | **96,281.86** | **96,281.86** |
| *****Total Expenditures** | **512,662.00** | **512,662.00** | **13,128.10** | **192,980.03** | **16,250.30** | **303,431.67** | **303,431.67** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 13,128.10 | 192,980.03 | 0.00 | (192,980.03) | (192,980.03) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **13,128.10** | **192,980.03** | **0.00** | **(192,980.03)** | **(192,980.03)** |
| *****Total Revenue** | **0.00** | **0.00** | **13,128.10** | **192,980.03** | **0.00** | **(192,980.03)** | **(192,980.03)** |

Grant: 147877 - Biological Diversity Influence Status: Active Type: Grant
Fund: 147877 - Biological Diversity Influence FMGR: Ollinger, Scott V

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Ollinger, Scott V | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 11/01/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 1638688 | CFDA #: 47.074 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | NSF |
| Resp Org: | UZESRC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 11/1/16 - 10/31/21 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZESSO - PI Scott Ollinger**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 31,533.71 | 0.00 | (31,533.71) | (31,533.71) |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 721.65 | 6,018.81 | 2,049.49 | (8,068.30) | (8,068.30) |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 11,945.48 | 4,680.55 | (16,626.03) | (16,626.03) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 224,101.00 | 224,101.00 | 0.00 | 0.00 | 0.00 | 224,101.00 | 224,101.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 6,213.03 | 0.00 | (6,213.03) | (6,213.03) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 1,902.06 | 2,377.58 | 6,942.52 | (9,320.10) | (9,320.10) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 112,241.00 | 112,241.00 | 0.00 | 0.00 | 0.00 | 112,241.00 | 112,241.00 |
| 615F10 | PAT | 0.00 | 0.00 | 6,867.66 | 75,287.68 | 3,052.41 | (78,340.09) | (78,340.09) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 203,713.00 | 203,713.00 | 0.00 | 0.00 | 0.00 | 203,713.00 | 203,713.00 |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 5.63 | 0.00 | (5.63) | (5.63) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 13,593.20 | 0.00 | (13,593.20) | (13,593.20) |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 22.50 | 0.00 | (22.50) | (22.50) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 80.00 | 19,270.00 | 0.00 | (19,270.00) | (19,270.00) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 47,441.00 | 47,441.00 | 0.00 | 0.00 | 0.00 | 47,441.00 | 47,441.00 |
| ***Total: Personnel** | | **587,496.00** | **587,496.00** | **9,571.37** | **166,267.62** | **16,724.97** | **404,503.41** | **404,503.41** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 3,026.13 | 0.00 | (3,026.13) | (3,026.13) |
| 65YF10 | Full Fringe Benefit Distr Expe | 157,526.00 | 157,526.00 | 3,210.27 | 38,480.44 | 4,137.97 | 114,907.59 | 114,907.59 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,104.51 | 0.00 | (1,104.51) | (1,104.51) |
| ***Total: Fringe Benefits** | | **157,526.00** | **157,526.00** | **3,210.27** | **42,611.08** | **4,137.97** | **110,776.95** | **110,776.95** |
| 710 | Travel | 29,685.00 | 29,685.00 | 0.00 | 0.00 | 0.00 | 29,685.00 | 29,685.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 8,019.34 | 0.00 | (8,019.34) | (8,019.34) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 7,448.47 | 0.00 | (7,448.47) | (7,448.47) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 40.00 | 1,417.00 | 0.00 | (1,417.00) | (1,417.00) |
| ***Total: Travel** | | **29,685.00** | **29,685.00** | **40.00** | **16,884.81** | **0.00** | **12,800.19** | **12,800.19** |
| 740000 | Cap Equipment | 0.00 | 7,750.00 | 0.00 | 7,963.09 | 0.00 | (7,963.09) | (213.09) |
| ***Total: Equipment** | | **0.00** | **7,750.00** | **0.00** | **7,963.09** | **0.00** | **(7,963.09)** | **(213.09)** |
| 7112 | Research Supplies | 7,320.00 | 7,320.00 | 0.00 | 0.00 | 0.00 | 7,320.00 | 7,320.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 6,320.83 | 0.00 | (6,320.83) | (6,320.83) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 125.00 | 0.00 | (125.00) | (125.00) |

Grant: 147877 - Biological Diversity Influence Status: Active Type: Grant
Fund: 147877 - Biological Diversity Influence FMGR: Ollinger, Scott V

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Ollinger, Scott V | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 11/01/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 1638688 | CFDA #: 47.074 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | NSF |
| Resp Org: | UZESRC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 11/1/16 - 10/31/21 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZESSO - PI Scott Ollinger**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 679.20 | 0.00 | (679.20) | (679.20) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 400.00 | 0.00 | (400.00) | (400.00) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 96.68 | 0.00 | (96.68) | (96.68) |
| 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 50.00 | 130.16 | 50.00 | (180.16) | (180.16) |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 129.00 | 0.00 | (129.00) | (129.00) |
| ***Total: Supplies** | | **7,320.00** | **7,320.00** | **50.00** | **7,880.87** | **50.00** | **(610.87)** | **(610.87)** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721100 | Assistantships | 68,607.00 | 60,857.00 | 0.00 | 0.00 | 0.00 | 68,607.00 | 60,857.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 1,530.00 | 6,971.25 | 0.00 | (6,971.25) | (6,971.25) |
| ***Total: Tuition/Participant Support** | | **68,607.00** | **60,857.00** | **1,530.00** | **6,971.25** | **0.00** | **61,635.75** | **53,885.75** |
| ****Total Direct Cost Expenditures** | | **850,634.00** | **850,634.00** | **14,401.64** | **248,578.72** | **20,912.94** | **581,142.34** | **581,142.34** |
| 760300 | F&A Expenditures | 393,436.00 | 393,436.00 | 6,500.21 | 116,675.52 | 0.00 | 276,760.48 | 276,760.48 |
| ***Total: Indirect Costs** | | **393,436.00** | **393,436.00** | **6,500.21** | **116,675.52** | **0.00** | **276,760.48** | **276,760.48** |
| ****Total Indirect Cost Expenditures** | | **393,436.00** | **393,436.00** | **6,500.21** | **116,675.52** | **0.00** | **276,760.48** | **276,760.48** |
| *****Total Expenditures** | | **1,244,070.00** | **1,244,070.00** | **20,901.85** | **365,254.24** | **20,912.94** | **857,902.82** | **857,902.82** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 20,901.85 | 365,254.24 | 0.00 | (365,254.24) | (365,254.24) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **20,901.85** | **365,254.24** | **0.00** | **(365,254.24)** | **(365,254.24)** |
| *****Total Revenue** | | **0.00** | **0.00** | **20,901.85** | **365,254.24** | **0.00** | **(365,254.24)** | **(365,254.24)** |

Grant: 147880 - Summit Station-ISI Observatory Status: Active Type: Grant
Fund: 147880 - Summit Station-ISI Observatory FMGR: Dibb, Jack E

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Dibb, Jack E | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 12/15/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | PLR-1637006 | CFDA #: 47.050 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | NSF |
| Resp Org: | UZESRC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 12/15/16 - 11/30/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZESJD - PI Jack Dibb**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 26,732.05 | 0.00 | (26,732.05) | (26,732.05) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 26,731.00 | 26,731.00 | 0.00 | 0.00 | 0.00 | 26,731.00 | 26,731.00 |
| 615F10 | PAT | 0.00 | 0.00 | 5,439.12 | 15,179.77 | 4,532.61 | (19,712.38) | (19,712.38) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 23,924.00 | 23,924.00 | 0.00 | 0.00 | 0.00 | 23,924.00 | 23,924.00 |
| ***Total: Personnel** | | **50,655.00** | **50,655.00** | **5,439.12** | **41,911.82** | **4,532.61** | **4,210.57** | **4,210.57** |
| 65YF10 | Full Fringe Benefit Distr Expe | 20,211.00 | 20,211.00 | 2,300.76 | 17,319.48 | 1,917.29 | 974.23 | 974.23 |
| ***Total: Fringe Benefits** | | **20,211.00** | **20,211.00** | **2,300.76** | **17,319.48** | **1,917.29** | **974.23** | **974.23** |
| 710 | Travel | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 754.12 | 0.00 | (754.12) | (754.12) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 602.60 | 0.00 | (602.60) | (602.60) |
| ***Total: Travel** | | **2,000.00** | **2,000.00** | **0.00** | **1,356.72** | **0.00** | **643.28** | **643.28** |
| 7112 | Research Supplies | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 85.80 | 0.00 | (85.80) | (85.80) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 40.34 | 0.00 | (40.34) | (40.34) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 4,185.00 | 0.00 | (4,185.00) | (4,185.00) |
| 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 5,459.00 | 0.00 | (5,459.00) | (5,459.00) |
| ***Total: Supplies** | | **4,000.00** | **4,000.00** | **0.00** | **9,770.14** | **0.00** | **(5,770.14)** | **(5,770.14)** |
| ****Total Direct Cost Expenditures** | | **76,866.00** | **76,866.00** | **7,739.88** | **70,358.16** | **6,449.90** | **57.94** | **57.94** |
| 760300 | F&A Expenditures | 38,305.00 | 38,305.00 | 3,908.64 | 35,103.44 | 0.00 | 3,201.56 | 3,201.56 |
| ***Total: Indirect Costs** | | **38,305.00** | **38,305.00** | **3,908.64** | **35,103.44** | **0.00** | **3,201.56** | **3,201.56** |
| ****Total Indirect Cost Expenditures** | | **38,305.00** | **38,305.00** | **3,908.64** | **35,103.44** | **0.00** | **3,201.56** | **3,201.56** |
| *****Total Expenditures** | | **115,171.00** | **115,171.00** | **11,648.52** | **105,461.60** | **6,449.90** | **3,259.50** | **3,259.50** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 11,648.52 | 105,461.60 | 0.00 | (105,461.60) | (105,461.60) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **11,648.52** | **105,461.60** | **0.00** | **(105,461.60)** | **(105,461.60)** |

Grant: 147880 - Summit Station-ISI Observatory Status: Active Type: Grant
Fund: 147880 - Summit Station-ISI Observatory FMGR: Dibb, Jack E

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Dibb, Jack E | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 12/15/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | PLR-1637006 | CFDA #: 47.050 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | NSF |
| Resp Org: | UZESRC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 12/15/16 - 11/30/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZESJD - PI Jack Dibb**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total Revenue | **0.00** | **0.00** | **11,648.52** | **105,461.60** | **0.00** | **(105,461.60)** | **(105,461.60)** |

Grant: 147881 - CRII: CHS: Robot Learns Status: Active Type: Grant
Fund: 147881 - CRII: CHS: Robot Learns FMGR: Begum, Momotaz

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Begum, Momotaz | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 09/13/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | 1664554 | CFDA #: 47.070 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | NSF |
| Resp Org: | UDCS00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/13/16 - 5/31/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UDCSMB - PI Momotaz Begum**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 17,700.05 | 0.00 | (17,700.05) | (17,700.05) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 36,520.31 | 0.00 | (36,520.31) | (36,520.31) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 41,464.00 | 41,464.00 | 0.00 | 0.00 | 0.00 | 41,464.00 | 41,464.00 |
| ***Total: Personnel** | | **41,464.00** | **41,464.00** | **0.00** | **54,220.36** | **0.00** | **(12,756.36)** | **(12,756.36)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,428.86 | 0.00 | (1,428.86) | (1,428.86) |
| 65YF10 | Full Fringe Benefit Distr Expe | 456.00 | 456.00 | 0.00 | 0.00 | 0.00 | 456.00 | 456.00 |
| ***Total: Fringe Benefits** | | **456.00** | **456.00** | **0.00** | **1,428.86** | **0.00** | **(972.86)** | **(972.86)** |
| 710 | Travel | 507.00 | 507.00 | 0.00 | 0.00 | 0.00 | 507.00 | 507.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,102.78 | 0.00 | (1,102.78) | (1,102.78) |
| 710200 | Foreign Travel | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| ***Total: Travel** | | **2,507.00** | **2,507.00** | **0.00** | **1,102.78** | **0.00** | **1,404.22** | **1,404.22** |
| 7112 | Research Supplies | 400.00 | 400.00 | 0.00 | 0.00 | 0.00 | 400.00 | 400.00 |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 54.00 | 0.00 | (54.00) | (54.00) |
| ***Total: Supplies** | | **400.00** | **400.00** | **0.00** | **54.00** | **0.00** | **346.00** | **346.00** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 4,560.00 | 0.00 | (4,560.00) | (4,560.00) |
| 721100 | Assistantships | 35,030.00 | 35,030.00 | 0.00 | 0.00 | 0.00 | 35,030.00 | 35,030.00 |
| 722200 | Participant Support | 15,680.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,680.00 | 0.00 |
| ***Total: Tuition/Participant Support** | | **50,710.00** | **35,030.00** | **0.00** | **4,560.00** | **0.00** | **46,150.00** | **30,470.00** |
| 7300 | Subcontracts | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| ***Total: Contractual** | | **6,000.00** | **6,000.00** | **0.00** | **0.00** | **0.00** | **6,000.00** | **6,000.00** |
| ****Total Direct Cost Expenditures** | | **101,537.00** | **85,857.00** | **0.00** | **61,366.00** | **0.00** | **40,171.00** | **24,491.00** |
| 760300 | F&A Expenditures | 25,312.00 | 25,312.00 | 0.00 | 28,256.39 | 0.00 | (2,944.39) | (2,944.39) |
| ***Total: Indirect Costs** | | **25,312.00** | **25,312.00** | **0.00** | **28,256.39** | **0.00** | **(2,944.39)** | **(2,944.39)** |
| ****Total Indirect Cost Expenditures** | | **25,312.00** | **25,312.00** | **0.00** | **28,256.39** | **0.00** | **(2,944.39)** | **(2,944.39)** |
| *****Total Expenditures** | | **126,849.00** | **111,169.00** | **0.00** | **89,622.39** | **0.00** | **37,226.61** | **21,546.61** |

Grant: 147881 - CRII: CHS: Robot Learns Status: Active Type: Grant
Fund: 147881 - CRII: CHS: Robot Learns FMGR: Begum, Momotaz

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Begum, Momotaz | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 09/13/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | 1664554 | CFDA #: 47.070 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | NSF |
| Resp Org: | UDCS00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/13/16 - 5/31/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UDCSMB - PI Momotaz Begum**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 89,622.39 | 0.00 | (89,622.39) | (89,622.39) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **89,622.39** | **0.00** | **(89,622.39)** | **(89,622.39)** |
| ***Total Revenue** | **0.00** | **0.00** | **0.00** | **89,622.39** | **0.00** | **(89,622.39)** | **(89,622.39)** |

Grant: 147881 - CRII: CHS: Robot Learns Status: Active Type: Grant
Fund: 147883 - CRII: CHS: REU FMGR: Begum, Momotaz

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Begum, Momotaz | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 09/13/2016 | IDC Basis Code: | | Approved For Preaward YES |
| Sponsor ID: | 1664554 | CFDA #: 47.070 | Term Date: | | IDC Rate Code: | | Budget Controls NSF |
| Resp Org: | UDCS00 | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 9/13/16 - 5/31/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver NO |
| | | | | | | | Sefa Classification RESDEV |
| | | | | | | | Uniform Guidance YES |

**Org: UDCSMB - PI Momotaz Begum**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 722200 Participant Support | 0.00 | 15,680.00 | 0.00 | 2,885.00 | 0.00 | (2,885.00) | 12,795.00 |
| ***Total: Tuition/Participant Support** | **0.00** | **15,680.00** | **0.00** | **2,885.00** | **0.00** | **(2,885.00)** | **12,795.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **15,680.00** | **0.00** | **2,885.00** | **0.00** | **(2,885.00)** | **12,795.00** |
| *****Total Expenditures** | **0.00** | **15,680.00** | **0.00** | **2,885.00** | **0.00** | **(2,885.00)** | **12,795.00** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 2,885.00 | 0.00 | (2,885.00) | (2,885.00) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **2,885.00** | **0.00** | **(2,885.00)** | **(2,885.00)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **2,885.00** | **0.00** | **(2,885.00)** | **(2,885.00)** |

Grant: 147882 - Organic Alkalinity Status: Active Type: Grant
Fund: 147882 - Organic Alkalinity FMGR: Salisbury, Joseph E

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Salisbury, Joseph E | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 02/01/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | OCE-1658377 | CFDA #: 47.050 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | NSF |
| Resp Org: | UZOPAL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/1/17 - 1/31/20 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZOPJS - PI Joseph Salisbury**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 5,341.42 | 0.00 | (5,341.42) | (5,341.42) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 47,189.00 | 47,189.00 | 0.00 | 0.00 | 0.00 | 47,189.00 | 47,189.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 8,820.05 | 0.00 | (8,820.05) | (8,820.05) |
| 615F10 | PAT | 0.00 | 0.00 | 4,652.10 | 14,808.50 | 5,504.96 | (20,313.46) | (20,313.46) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 91,211.00 | 91,211.00 | 0.00 | 0.00 | 0.00 | 91,211.00 | 91,211.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,392.00 | 0.00 | (1,392.00) | (1,392.00) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 573.56 | 0.00 | (573.56) | (573.56) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 59.90 | 59.90 | 0.00 | (59.90) | (59.90) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 22,500.00 | 22,500.00 | 0.00 | 0.00 | 0.00 | 22,500.00 | 22,500.00 |
| ***Total: Personnel** | | **160,900.00** | **160,900.00** | **4,712.00** | **30,995.43** | **5,504.96** | **124,399.61** | **124,399.61** |
| 65YF10 | Full Fringe Benefit Distr Expe | 57,091.00 | 57,091.00 | 1,967.82 | 8,461.39 | 2,328.60 | 46,301.01 | 46,301.01 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 110.51 | 0.00 | (110.51) | (110.51) |
| ***Total: Fringe Benefits** | | **57,091.00** | **57,091.00** | **1,967.82** | **8,571.90** | **2,328.60** | **46,190.50** | **46,190.50** |
| 710 | Travel | 51,688.00 | 51,688.00 | 0.00 | 0.00 | 0.00 | 51,688.00 | 51,688.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 4,100.09 | 0.00 | (4,100.09) | (4,100.09) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 2,133.01 | 0.00 | (2,133.01) | (2,133.01) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 180.00 | 0.00 | (180.00) | (180.00) |
| ***Total: Travel** | | **51,688.00** | **51,688.00** | **0.00** | **6,413.10** | **0.00** | **45,274.90** | **45,274.90** |
| 740000 | Cap Equipment | 35,000.00 | 35,000.00 | 0.00 | 0.00 | 0.00 | 35,000.00 | 35,000.00 |
| 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 | 25,320.78 | 0.00 | (25,320.78) | (25,320.78) |
| ***Total: Equipment** | | **35,000.00** | **35,000.00** | **0.00** | **25,320.78** | **0.00** | **9,679.22** | **9,679.22** |
| 7112 | Research Supplies | 81,846.00 | 81,846.00 | 0.00 | 0.00 | 0.00 | 81,846.00 | 81,846.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 1,783.22 | 8,542.59 | 0.00 | (8,542.59) | (8,542.59) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 266.93 | 0.00 | (266.93) | (266.93) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 9,751.96 | 0.00 | (9,751.96) | (9,751.96) |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 52,884.00 | 52,884.00 | 0.00 | 0.00 | 0.00 | 52,884.00 | 52,884.00 |
| 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 | 50.46 | 0.00 | (50.46) | (50.46) |
| 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 1,104.00 | 0.00 | (1,104.00) | (1,104.00) |
| ***Total: Supplies** | | **134,730.00** | **134,730.00** | **1,783.22** | **19,715.94** | **0.00** | **115,014.06** | **115,014.06** |

Grant: 147882 - Organic Alkalinity Status: Active Type: Grant
Fund: 147882 - Organic Alkalinity FMGR: Salisbury, Joseph E

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Salisbury, Joseph E | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 02/01/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | OCE-1658377 | CFDA #: 47.050 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | NSF |
| Resp Org: | UZOPAL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/1/17 - 1/31/20 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZOPJS - PI Joseph Salisbury**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ****Total Direct Cost Expenditures** | **439,409.00** | **439,409.00** | **8,463.04** | **91,017.15** | **7,833.56** | **340,558.29** | **340,558.29** |
| 760300 F&A Expenditures | 203,222.00 | 203,222.00 | 4,273.78 | 32,896.87 | 0.00 | 170,325.13 | 170,325.13 |
| ***Total: Indirect Costs** | **203,222.00** | **203,222.00** | **4,273.78** | **32,896.87** | **0.00** | **170,325.13** | **170,325.13** |
| ****Total Indirect Cost Expenditures** | **203,222.00** | **203,222.00** | **4,273.78** | **32,896.87** | **0.00** | **170,325.13** | **170,325.13** |
| *****Total Expenditures** | **642,631.00** | **642,631.00** | **12,736.82** | **123,914.02** | **7,833.56** | **510,883.42** | **510,883.42** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 12,736.82 | 123,914.02 | 0.00 | (123,914.02) | (123,914.02) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **12,736.82** | **123,914.02** | **0.00** | **(123,914.02)** | **(123,914.02)** |
| *****Total Revenue** | **0.00** | **0.00** | **12,736.82** | **123,914.02** | **0.00** | **(123,914.02)** | **(123,914.02)** |

Grant: 147884 - Lightning Initiation Status: Active Type: Grant
Fund: 147884 - Lightning Initiation FMGR: Liu, Ningyu

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Liu, Ningyu | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 11/14/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 1728217 | CFDA #: 47.050 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | NSF |
| Resp Org: | UZSPSC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 11/14/16 - 12/31/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZSPLN - PI Ningyu Liu**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 27,010.29 | 0.00 | (27,010.29) | (27,010.29) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 40,673.00 | 40,673.00 | 0.00 | 0.00 | 0.00 | 40,673.00 | 40,673.00 |
| 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 | 88,540.63 | 0.00 | (88,540.63) | (88,540.63) |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 10,422.10 | 0.00 | (10,422.10) | (10,422.10) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 2,026.60 | 12,154.25 | 7,397.09 | (19,551.34) | (19,551.34) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 84,368.00 | 84,368.00 | 0.00 | 0.00 | 0.00 | 84,368.00 | 84,368.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 1,572.52 | 0.00 | (1,572.52) | (1,572.52) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 8,639.00 | 8,639.00 | 0.00 | 0.00 | 0.00 | 8,639.00 | 8,639.00 |
| ***Total: Personnel** | | **133,680.00** | **133,680.00** | **2,026.60** | **139,699.79** | **7,397.09** | **(13,416.88)** | **(13,416.88)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 3,064.25 | 0.00 | (3,064.25) | (3,064.25) |
| 65YF10 | Full Fringe Benefit Distr Expe | 21,304.00 | 21,304.00 | 0.00 | 7,925.58 | 0.00 | 13,378.42 | 13,378.42 |
| 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 | 13,565.37 | 0.00 | (13,565.37) | (13,565.37) |
| ***Total: Fringe Benefits** | | **21,304.00** | **21,304.00** | **0.00** | **24,555.20** | **0.00** | **(3,251.20)** | **(3,251.20)** |
| 710 | Travel | 13,071.00 | 13,071.00 | 0.00 | 0.00 | 0.00 | 13,071.00 | 13,071.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 9,785.61 | 0.00 | (9,785.61) | (9,785.61) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 3,210.82 | 0.00 | (3,210.82) | (3,210.82) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,381.39 | 0.00 | (1,381.39) | (1,381.39) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 684.00 | 0.00 | (684.00) | (684.00) |
| ***Total: Travel** | | **13,071.00** | **13,071.00** | **0.00** | **15,061.82** | **0.00** | **(1,990.82)** | **(1,990.82)** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 125.00 | 0.00 | (125.00) | (125.00) |
| 7112 | Research Supplies | 12,180.00 | 12,180.00 | 0.00 | 0.00 | 0.00 | 12,180.00 | 12,180.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | (2,000.00) |
| 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 252.00 | 0.00 | (252.00) | (252.00) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 130.00 | 0.00 | (130.00) | (130.00) |
| 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 | 6,459.00 | 0.00 | (6,459.00) | (6,459.00) |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 64.00 | 148.00 | 0.00 | (148.00) | (148.00) |
| ***Total: Supplies** | | **12,180.00** | **12,180.00** | **64.00** | **9,114.00** | **0.00** | **3,066.00** | **3,066.00** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 1,140.00 | 2,280.00 | 0.00 | (2,280.00) | (2,280.00) |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 1,051.25 | 3,369.50 | 0.00 | (3,369.50) | (3,369.50) |

Grant: 147884 - Lightning Initiation Status: Active Type: Grant
Fund: 147884 - Lightning Initiation FMGR: Liu, Ningyu

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Liu, Ningyu | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 11/14/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 1728217 | CFDA #: 47.050 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | NSF |
| Resp Org: | UZSPSC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 11/14/16 - 12/31/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZSPLN - PI Ningyu Liu**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: Tuition/Participant Support** | **0.00** | **0.00** | **2,191.25** | **5,649.50** | **0.00** | **(5,649.50)** | **(5,649.50)** |
| ****Total Direct Cost Expenditures** | **180,235.00** | **180,235.00** | **4,281.85** | **194,080.31** | **7,397.09** | **(21,242.40)** | **(21,242.40)** |
| 760300 F&A Expenditures | 114,634.00 | 114,634.00 | 1,055.76 | 93,979.74 | 0.00 | 20,654.26 | 20,654.26 |
| ***Total: Indirect Costs** | **114,634.00** | **114,634.00** | **1,055.76** | **93,979.74** | **0.00** | **20,654.26** | **20,654.26** |
| ****Total Indirect Cost Expenditures** | **114,634.00** | **114,634.00** | **1,055.76** | **93,979.74** | **0.00** | **20,654.26** | **20,654.26** |
| *****Total Expenditures** | **294,869.00** | **294,869.00** | **5,337.61** | **288,060.05** | **7,397.09** | **(588.14)** | **(588.14)** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 5,337.61 | 288,060.05 | 0.00 | (288,060.05) | (288,060.05) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **5,337.61** | **288,060.05** | **0.00** | **(288,060.05)** | **(288,060.05)** |
| *****Total Revenue** | **0.00** | **0.00** | **5,337.61** | **288,060.05** | **0.00** | **(288,060.05)** | **(288,060.05)** |

Grant: 147887 - IRES: US-German Research Status: Active Type: Grant
Fund: 147887 - IRES: US-German Research FMGR: Kun, Andrew L

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Kun, Andrew L | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 04/15/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | OISE-1658594 | CFDA #: 47.079 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UDEE00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 4/15/17 - 3/31/20 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UDEEAK - PI Andrew Kun**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 8,824.61 | 0.00 | (8,824.61) | (8,824.61) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 12,226.00 | 12,226.00 | 0.00 | 0.00 | 0.00 | 12,226.00 | 12,226.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 9,320.00 | 9,320.00 | 0.00 | 0.00 | 0.00 | 9,320.00 | 9,320.00 |
| 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 199.50 | 0.00 | (199.50) | (199.50) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **21,546.00** | **21,546.00** | **0.00** | **9,024.11** | **0.00** | **12,521.89** | **12,521.89** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 729.94 | 0.00 | (729.94) | (729.94) |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,283.00 | 1,283.00 | 0.00 | 0.00 | 0.00 | 1,283.00 | 1,283.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 15.57 | 0.00 | (15.57) | (15.57) |
| ***Total: Fringe Benefits** | | **1,283.00** | **1,283.00** | **0.00** | **745.51** | **0.00** | **537.49** | **537.49** |
| 710200 | Foreign Travel | 1,500.00 | 1,500.00 | 0.00 | 104.93 | 0.00 | 1,395.07 | 1,395.07 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Travel** | | **1,500.00** | **1,500.00** | **0.00** | **104.93** | **0.00** | **1,395.07** | **1,395.07** |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71C600 | Insurance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 721100 | Assistantships | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| 722200 | Participant Support | 173,000.00 | 173,000.00 | 0.00 | 104,018.02 | 0.00 | 68,981.98 | 68,981.98 |
| 76O220 | Int Alloc- Participant Support(Chg) | 0.00 | 0.00 | 0.00 | 420.00 | 0.00 | (420.00) | (420.00) |
| ***Total: Tuition/Participant Support** | | **176,000.00** | **176,000.00** | **0.00** | **104,438.02** | **0.00** | **71,561.98** | **71,561.98** |
| ****Total Direct Cost Expenditures** | | **200,329.00** | **200,329.00** | **0.00** | **114,312.57** | **0.00** | **86,016.43** | **86,016.43** |
| 760300 | F&A Expenditures | 12,215.00 | 12,215.00 | 0.00 | 4,863.91 | 0.00 | 7,351.09 | 7,351.09 |
| ***Total: Indirect Costs** | | **12,215.00** | **12,215.00** | **0.00** | **4,863.91** | **0.00** | **7,351.09** | **7,351.09** |
| ****Total Indirect Cost Expenditures** | | **12,215.00** | **12,215.00** | **0.00** | **4,863.91** | **0.00** | **7,351.09** | **7,351.09** |
| *****Total Expenditures** | | **212,544.00** | **212,544.00** | **0.00** | **119,176.48** | **0.00** | **93,367.52** | **93,367.52** |

Grant: 147887 - IRES: US-German Research Status: Active Type: Grant
Fund: 147887 - IRES: US-German Research FMGR: Kun, Andrew L

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Kun, Andrew L | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 04/15/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | OISE-1658594 | CFDA #: 47.079 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UDEE00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 4/15/17 - 3/31/20 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UDEEAK - PI Andrew Kun**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 119,176.48 | 0.00 | (119,176.48) | (119,176.48) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **119,176.48** | **0.00** | **(119,176.48)** | **(119,176.48)** |
| ***Total Revenue** | **0.00** | **0.00** | **0.00** | **119,176.48** | **0.00** | **(119,176.48)** | **(119,176.48)** |

Grant: 147887 - IRES: US-German Research Status: Active Type: Grant
Fund: 147887 - IRES: US-German Research FMGR: Kun, Andrew L

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Kun, Andrew L | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 04/15/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | OISE-1658594 | CFDA #: 47.079 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UDEE00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 4/15/17 - 3/31/20 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZESSO - PI Scott Ollinger**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 147888 - Chip Integrity and Security Status: Active Type: Grant
Fund: 147888 - Chip Integrity and Security FMGR: Yu, Qiaoyan

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Yu, Qiaoyan | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 04/15/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | CNS-1652474 | CFDA #: 47.070 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | NSF |
| Resp Org: | UDEE00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 4/15/17 - 3/31/22 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UDEEQY - PI Qiaoyan Yu**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 23,339.81 | 0.00 | (23,339.81) | (23,339.81) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 35,987.00 | 35,987.00 | 0.00 | 0.00 | 0.00 | 35,987.00 | 35,987.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 8,000.01 | 0.00 | (8,000.01) | (8,000.01) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 11,547.62 | 0.00 | (11,547.62) | (11,547.62) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 97,932.00 | 97,932.00 | 0.00 | 0.00 | 0.00 | 97,932.00 | 97,932.00 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 652.18 | 10,000.03 | 0.00 | (10,000.03) | (10,000.03) |
| ***Total: Personnel** | | **133,919.00** | **133,919.00** | **652.18** | **52,887.47** | **0.00** | **81,031.53** | **81,031.53** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 2,471.19 | 0.00 | (2,471.19) | (2,471.19) |
| 65YF10 | Full Fringe Benefit Distr Expe | 6,469.00 | 6,469.00 | 0.00 | 0.00 | 0.00 | 6,469.00 | 6,469.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 54.78 | 834.99 | 0.00 | (834.99) | (834.99) |
| ***Total: Fringe Benefits** | | **6,469.00** | **6,469.00** | **54.78** | **3,306.18** | **0.00** | **3,162.82** | **3,162.82** |
| 710 | Travel | 9,815.00 | 9,815.00 | 0.00 | 0.00 | 0.00 | 9,815.00 | 9,815.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,304.50 | 0.00 | (2,304.50) | (2,304.50) |
| 710200 | Foreign Travel | 8,305.00 | 8,305.00 | 0.00 | 2,112.02 | 0.00 | 6,192.98 | 6,192.98 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 4,544.00 | 0.00 | (4,544.00) | (4,544.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 3,441.58 | 0.00 | (3,441.58) | (3,441.58) |
| 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 1,248.02 | 1,248.02 | 0.00 | (1,248.02) | (1,248.02) |
| ***Total: Travel** | | **18,120.00** | **18,120.00** | **1,248.02** | **13,650.12** | **0.00** | **4,469.88** | **4,469.88** |
| 7112 | Research Supplies | 7,636.00 | 7,636.00 | 0.00 | 0.00 | 0.00 | 7,636.00 | 7,636.00 |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 3,648.97 | 0.00 | (3,648.97) | (3,648.97) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 98.13 | 0.00 | (98.13) | (98.13) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 700.00 | 0.00 | (700.00) | (700.00) |
| ***Total: Supplies** | | **7,636.00** | **7,636.00** | **0.00** | **4,447.10** | **0.00** | **3,188.90** | **3,188.90** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 1,140.00 | 0.00 | (1,140.00) | (1,140.00) |
| 721100 | Assistantships | 40,576.00 | 40,576.00 | 0.00 | 0.00 | 0.00 | 40,576.00 | 40,576.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 1,532.75 | 0.00 | (1,532.75) | (1,532.75) |
| 722200 | Participant Support | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| ***Total: Tuition/Participant Support** | | **42,076.00** | **42,076.00** | **0.00** | **2,672.75** | **0.00** | **39,403.25** | **39,403.25** |

Grant: 147888 - Chip Integrity and Security Status: Active Type: Grant
Fund: 147888 - Chip Integrity and Security FMGR: Yu, Qiaoyan

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Yu, Qiaoyan | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 04/15/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | CNS-1652474 | CFDA #: 47.070 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | NSF |
| Resp Org: | UDEE00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 4/15/17 - 3/31/22 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UDEEQY - PI Qiaoyan Yu**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ****Total Direct Cost Expenditures** | **208,220.00** | **208,220.00** | **1,954.98** | **76,963.62** | **0.00** | **131,256.38** | **131,256.38** |
| 760300 F&A Expenditures | 83,455.00 | 83,455.00 | 987.26 | 37,082.65 | 0.00 | 46,372.35 | 46,372.35 |
| ***Total: Indirect Costs** | **83,455.00** | **83,455.00** | **987.26** | **37,082.65** | **0.00** | **46,372.35** | **46,372.35** |
| ****Total Indirect Cost Expenditures** | **83,455.00** | **83,455.00** | **987.26** | **37,082.65** | **0.00** | **46,372.35** | **46,372.35** |
| *****Total Expenditures** | **291,675.00** | **291,675.00** | **2,942.24** | **114,046.27** | **0.00** | **177,628.73** | **177,628.73** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 2,942.24 | 114,046.27 | 0.00 | (114,046.27) | (114,046.27) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **2,942.24** | **114,046.27** | **0.00** | **(114,046.27)** | **(114,046.27)** |
| *****Total Revenue** | **0.00** | **0.00** | **2,942.24** | **114,046.27** | **0.00** | **(114,046.27)** | **(114,046.27)** |

Grant: 147889 - Modeling Fracture:Haxagon Metl Status: Active Type: Grant
Fund: 147889 - Modeling Fracture:Haxagon Metl FMGR: Knezevic, Marko

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Knezevic, Marko | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 04/19/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | CMMI-1650641 | CFDA #: 47.041 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | NSF |
| Resp Org: | UDME00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 5/1/17 - 4/30/22 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UDMEMK - PI Marko Knezevic**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 5,596.11 | 0.00 | (5,596.11) | (5,596.11) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 56,525.00 | 56,525.00 | 0.00 | 0.00 | 0.00 | 56,525.00 | 56,525.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 18,500.11 | 0.00 | (18,500.11) | (18,500.11) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 4,053.36 | 13,931.98 | 14,794.76 | (28,726.74) | (28,726.74) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 127,464.00 | 127,464.00 | 0.00 | 0.00 | 0.00 | 127,464.00 | 127,464.00 |
| ***Total: Personnel** | | **183,989.00** | **183,989.00** | **4,053.36** | **38,028.20** | **14,794.76** | **131,166.04** | **131,166.04** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,957.35 | 0.00 | (1,957.35) | (1,957.35) |
| 65YF10 | Full Fringe Benefit Distr Expe | 8,012.00 | 8,012.00 | 0.00 | 0.00 | 0.00 | 8,012.00 | 8,012.00 |
| ***Total: Fringe Benefits** | | **8,012.00** | **8,012.00** | **0.00** | **1,957.35** | **0.00** | **6,054.65** | **6,054.65** |
| 710 | Travel | 13,000.00 | 13,000.00 | 0.00 | 0.00 | 0.00 | 13,000.00 | 13,000.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 3,601.11 | 0.00 | (3,601.11) | (3,601.11) |
| 710200 | Foreign Travel | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| ***Total: Travel** | | **16,000.00** | **16,000.00** | **0.00** | **3,601.11** | **0.00** | **12,398.89** | **12,398.89** |
| 740000 | Cap Equipment | 15,000.00 | 15,000.00 | 0.00 | 17,521.00 | 0.00 | (2,521.00) | (2,521.00) |
| ***Total: Equipment** | | **15,000.00** | **15,000.00** | **0.00** | **17,521.00** | **0.00** | **(2,521.00)** | **(2,521.00)** |
| 7112 | Research Supplies | 28,545.00 | 28,545.00 | 0.00 | 0.00 | 0.00 | 28,545.00 | 28,545.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 3,846.45 | 0.00 | (3,846.45) | (3,846.45) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 200.00 | 624.00 | 0.00 | (624.00) | (624.00) |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 19,000.00 | 19,000.00 | 0.00 | 0.00 | 0.00 | 19,000.00 | 19,000.00 |
| 76O150 | Int All-NonCapEquip (Chg) | 0.00 | 0.00 | 0.00 | 3,660.00 | 0.00 | (3,660.00) | (3,660.00) |
| 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 630.00 | 6,672.40 | 0.00 | (6,672.40) | (6,672.40) |
| ***Total: Supplies** | | **47,545.00** | **47,545.00** | **830.00** | **14,802.85** | **0.00** | **32,742.15** | **32,742.15** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 2,280.00 | 2,280.00 | 0.00 | (2,280.00) | (2,280.00) |
| 721100 | Assistantships | 90,901.00 | 90,901.00 | 0.00 | 0.00 | 0.00 | 90,901.00 | 90,901.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 3,067.50 | 3,067.50 | 0.00 | (3,067.50) | (3,067.50) |
| 722200 | Participant Support | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| ***Total: Tuition/Participant Support** | | **100,901.00** | **100,901.00** | **5,347.50** | **5,347.50** | **0.00** | **95,553.50** | **95,553.50** |
| ****Total Direct Cost Expenditures** | | **371,447.00** | **371,447.00** | **10,230.86** | **81,258.01** | **14,794.76** | **275,394.23** | **275,394.23** |

Grant: 147889 - Modeling Fracture:Haxagon Metl Status: Active Type: Grant
Fund: 147889 - Modeling Fracture:Haxagon Metl FMGR: Knezevic, Marko

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Knezevic, Marko | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 04/19/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | CMMI-1650641 | CFDA #: 47.041 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | NSF |
| Resp Org: | UDME00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 5/1/17 - 4/30/22 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UDMEMK - PI Marko Knezevic**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| 760300 F&A Expenditures | 128,553.00 | 128,553.00 | 2,466.09 | 29,305.51 | 0.00 | 99,247.49 | 99,247.49 |
| ***Total: Indirect Costs** | **128,553.00** | **128,553.00** | **2,466.09** | **29,305.51** | **0.00** | **99,247.49** | **99,247.49** |
| ****Total Indirect Cost Expenditures** | **128,553.00** | **128,553.00** | **2,466.09** | **29,305.51** | **0.00** | **99,247.49** | **99,247.49** |
| *****Total Expenditures** | **500,000.00** | **500,000.00** | **12,696.95** | **110,563.52** | **14,794.76** | **374,641.72** | **374,641.72** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 12,696.95 | 110,563.52 | 0.00 | (110,563.52) | (110,563.52) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **12,696.95** | **110,563.52** | **0.00** | **(110,563.52)** | **(110,563.52)** |
| *****Total Revenue** | **0.00** | **0.00** | **12,696.95** | **110,563.52** | **0.00** | **(110,563.52)** | **(110,563.52)** |

Grant: 147889 - Modeling Fracture:Haxagon Metl Status: Active Type: Grant
Fund: 147941 - Participant Support FMGR: Knezevic, Marko

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Knezevic, Marko | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 07/01/2017 | IDC Basis Code: | | Approved For Preaward YES |
| Sponsor ID: | CMMI-1650641 | CFDA #: 47.041 | Term Date: | | IDC Rate Code: | | Budget Controls NSF |
| Resp Org: | UDME00 | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 5/1/17 - 4/30/22 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver NO |
| | | | | | | | Sefa Classification RESDEV |
| | | | | | | | Uniform Guidance YES |

**Org: UDMEMK - PI Marko Knezevic**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 722200 Participant Support | 16,000.00 | 16,000.00 | 4,500.00 | 14,500.00 | 0.00 | 1,500.00 | 1,500.00 |
| ***Total: Tuition/Participant Support** | **16,000.00** | **16,000.00** | **4,500.00** | **14,500.00** | **0.00** | **1,500.00** | **1,500.00** |
| ****Total Direct Cost Expenditures** | **16,000.00** | **16,000.00** | **4,500.00** | **14,500.00** | **0.00** | **1,500.00** | **1,500.00** |
| *****Total Expenditures** | **16,000.00** | **16,000.00** | **4,500.00** | **14,500.00** | **0.00** | **1,500.00** | **1,500.00** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 4,500.00 | 14,500.00 | 0.00 | (14,500.00) | (14,500.00) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **4,500.00** | **14,500.00** | **0.00** | **(14,500.00)** | **(14,500.00)** |
| *****Total Revenue** | **0.00** | **0.00** | **4,500.00** | **14,500.00** | **0.00** | **(14,500.00)** | **(14,500.00)** |

Grant: 147891 - Color Pattern Divergence Status: Active Type: Grant
Fund: 147891 - Color Pattern Divergence FMGR: Macmanes, Matthew D

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Macmanes, Matthew D | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 05/01/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 1655585 | CFDA #: 47.074 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 5/1/17 - 4/30/20 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UBMCMA - PI Matthew MacManes**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 4,663.82 | 0.00 | (4,663.82) | (4,663.82) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 14,416.00 | 14,416.00 | 0.00 | 0.00 | 0.00 | 14,416.00 | 14,416.00 |
| 611Q90 | Post Doc | 144,000.00 | 144,000.00 | 1,846.15 | 1,846.15 | 36,923.00 | 105,230.85 | 105,230.85 |
| 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 1,840.00 | 9,752.00 | 0.00 | (9,752.00) | (9,752.00) |
| ***Total: Personnel** | | **158,416.00** | **158,416.00** | **3,686.15** | **16,261.97** | **36,923.00** | **105,231.03** | **105,231.03** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 378.86 | 0.00 | (378.86) | (378.86) |
| 65YF10 | Full Fringe Benefit Distr Expe | 30,570.00 | 30,570.00 | 0.00 | 0.00 | 0.00 | 30,570.00 | 30,570.00 |
| 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 432.00 | 432.00 | 8,639.98 | (9,071.98) | (9,071.98) |
| 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 154.56 | 819.17 | 0.00 | (819.17) | (819.17) |
| ***Total: Fringe Benefits** | | **30,570.00** | **30,570.00** | **586.56** | **1,630.03** | **8,639.98** | **20,299.99** | **20,299.99** |
| 710 | Travel | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,058.00 | 0.00 | (1,058.00) | (1,058.00) |
| ***Total: Travel** | | **3,000.00** | **3,000.00** | **0.00** | **1,058.00** | **0.00** | **1,942.00** | **1,942.00** |
| 740000 | Cap Equipment | 20,000.00 | 20,000.00 | 0.00 | 20,160.09 | 0.00 | (160.09) | (160.09) |
| ***Total: Equipment** | | **20,000.00** | **20,000.00** | **0.00** | **20,160.09** | **0.00** | **(160.09)** | **(160.09)** |
| 7112 | Research Supplies | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 540.00 | 0.00 | (540.00) | (540.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 5,260.00 | (5,260.00) | (5,260.00) |
| 76O150 | Int All-NonCapEquip (Chg) | 0.00 | 0.00 | 0.00 | 581.78 | 0.00 | (581.78) | (581.78) |
| ***Total: Supplies** | | **4,000.00** | **4,000.00** | **0.00** | **1,121.78** | **5,260.00** | **(2,381.78)** | **(2,381.78)** |
| ****Total Direct Cost Expenditures** | | **215,986.00** | **215,986.00** | **4,272.71** | **40,231.87** | **50,822.98** | **124,931.15** | **124,931.15** |
| 760300 | F&A Expenditures | 98,330.00 | 98,330.00 | 2,157.72 | 10,113.06 | 0.00 | 88,216.94 | 88,216.94 |
| ***Total: Indirect Costs** | | **98,330.00** | **98,330.00** | **2,157.72** | **10,113.06** | **0.00** | **88,216.94** | **88,216.94** |
| ****Total Indirect Cost Expenditures** | | **98,330.00** | **98,330.00** | **2,157.72** | **10,113.06** | **0.00** | **88,216.94** | **88,216.94** |
| *****Total Expenditures** | | **314,316.00** | **314,316.00** | **6,430.43** | **50,344.93** | **50,822.98** | **213,148.09** | **213,148.09** |

**Revenue**

Grant: 147891 - Color Pattern Divergence Status: Active Type: Grant
Fund: 147891 - Color Pattern Divergence FMGR: Macmanes, Matthew D

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Macmanes, Matthew D | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 05/01/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 1655585 | CFDA #: 47.074 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 5/1/17 - 4/30/20 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UBMCMA - PI Matthew MacManes**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| 530000 Federal Programs | 0.00 | 0.00 | 6,430.43 | 50,344.93 | 0.00 | (50,344.93) | (50,344.93) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **6,430.43** | **50,344.93** | **0.00** | **(50,344.93)** | **(50,344.93)** |
| *****Total Revenue** | **0.00** | **0.00** | **6,430.43** | **50,344.93** | **0.00** | **(50,344.93)** | **(50,344.93)** |

Grant: 147893 - Hyperactive Antifreeze Protein Status: Closing - Final Financial Rev Type: Grant
Fund: 147893 - Hyperactive Antifreeze Protein FMGR: Varga, Krisztina

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Varga, Krisztina | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 09/01/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 1740399 | CFDA #: 47.049 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/16 - 7/31/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UBMCKV - PI Krisztina Varga**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 11,169.26 | 0.00 | (11,169.26) | (11,169.26) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 9,221.00 | 9,221.00 | 0.00 | 0.00 | 0.00 | 9,221.00 | 9,221.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 12,706.98 | 0.00 | (12,706.98) | (12,706.98) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 19,559.97 | 0.00 | (19,559.97) | (19,559.97) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 44,474.00 | 44,474.00 | 0.00 | 0.00 | 0.00 | 44,474.00 | 44,474.00 |
| ***Total: Personnel** | | **53,695.00** | **53,695.00** | **0.00** | **43,436.21** | **0.00** | **10,258.79** | **10,258.79** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,912.95 | 0.00 | (1,912.95) | (1,912.95) |
| 65YF10 | Full Fringe Benefit Distr Expe | 2,875.00 | 2,875.00 | 0.00 | 0.00 | 0.00 | 2,875.00 | 2,875.00 |
| ***Total: Fringe Benefits** | | **2,875.00** | **2,875.00** | **0.00** | **1,912.95** | **0.00** | **962.05** | **962.05** |
| 710 | Travel | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,840.39 | 0.00 | (1,840.39) | (1,840.39) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 2,768.95 | 0.00 | (2,768.95) | (2,768.95) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 105.55 | 0.00 | (105.55) | (105.55) |
| ***Total: Travel** | | **2,000.00** | **2,000.00** | **0.00** | **4,714.89** | **0.00** | **(2,714.89)** | **(2,714.89)** |
| 740000 | Cap Equipment | 15,000.00 | 15,000.00 | 0.00 | 15,303.84 | 0.00 | (303.84) | (303.84) |
| ***Total: Equipment** | | **15,000.00** | **15,000.00** | **0.00** | **15,303.84** | **0.00** | **(303.84)** | **(303.84)** |
| 7112 | Research Supplies | 25,472.00 | 25,472.00 | 0.00 | 0.00 | 0.00 | 25,472.00 | 25,472.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 27,865.74 | 0.00 | (27,865.74) | (27,865.74) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 12.66 | 0.00 | (12.66) | (12.66) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 588.35 | 0.00 | (588.35) | (588.35) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 40.00 | 0.00 | (40.00) | (40.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 3,832.79 | 0.00 | (3,832.79) | (3,832.79) |
| 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 | 94.00 | 0.00 | (94.00) | (94.00) |
| ***Total: Supplies** | | **25,472.00** | **25,472.00** | **0.00** | **32,433.54** | **0.00** | **(6,961.54)** | **(6,961.54)** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 2,280.00 | 0.00 | (2,280.00) | (2,280.00) |
| 721100 | Assistantships | 4,478.00 | 4,478.00 | 0.00 | 0.00 | 0.00 | 4,478.00 | 4,478.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 4,092.75 | 0.00 | (4,092.75) | (4,092.75) |
| ***Total: Tuition/Participant Support** | | **4,478.00** | **4,478.00** | **0.00** | **6,372.75** | **0.00** | **(1,894.75)** | **(1,894.75)** |

Grant: 147893 - Hyperactive Antifreeze Protein Status: Closing - Final Financial Rev Type: Grant
Fund: 147893 - Hyperactive Antifreeze Protein FMGR: Varga, Krisztina

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Varga, Krisztina | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 09/01/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 1740399 | CFDA #: 47.049 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/16 - 7/31/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UBMCKV - PI Krisztina Varga**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ****Total Direct Cost Expenditures** | **103,520.00** | **103,520.00** | **0.00** | **104,174.18** | **0.00** | **(654.18)** | **(654.18)** |
| 760300 F&A Expenditures | 41,671.00 | 41,671.00 | 0.00 | 41,016.02 | 0.00 | 654.98 | 654.98 |
| ***Total: Indirect Costs** | **41,671.00** | **41,671.00** | **0.00** | **41,016.02** | **0.00** | **654.98** | **654.98** |
| ****Total Indirect Cost Expenditures** | **41,671.00** | **41,671.00** | **0.00** | **41,016.02** | **0.00** | **654.98** | **654.98** |
| *****Total Expenditures** | **145,191.00** | **145,191.00** | **0.00** | **145,190.20** | **0.00** | **0.80** | **0.80** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 145,190.20 | 0.00 | (145,190.20) | (145,190.20) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **145,190.20** | **0.00** | **(145,190.20)** | **(145,190.20)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **145,190.20** | **0.00** | **(145,190.20)** | **(145,190.20)** |

Grant: 147894 - RET SITE: Rise UP Status: Active Type: Grant
Fund: 147894 - RET SITE: Rise UP FMGR: Kinsey, Brad L

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Kinsey, Brad L | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 05/11/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | 1711701 | CFDA #: 47.041 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | NSF |
| Resp Org: | UALCTR | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 5/15/17 - 4/30/20 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UALCBK - PI Brad Kinsey**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 28,078.62 | 0.00 | (28,078.62) | (28,078.62) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 42,092.00 | 42,092.00 | 0.00 | 0.00 | 0.00 | 42,092.00 | 42,092.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 13,499.97 | 0.00 | (13,499.97) | (13,499.97) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 81,000.00 | 81,000.00 | 0.00 | 0.00 | 0.00 | 81,000.00 | 81,000.00 |
| 615F10 | PAT | 0.00 | 0.00 | 1,072.70 | 17,128.29 | 9,911.47 | (27,039.76) | (27,039.76) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 39,860.00 | 39,860.00 | 0.00 | 0.00 | 0.00 | 39,860.00 | 39,860.00 |
| ***Total: Personnel** | | **162,952.00** | **162,952.00** | **1,072.70** | **58,706.88** | **9,911.47** | **94,333.65** | **94,333.65** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 3,329.28 | 0.00 | (3,329.28) | (3,329.28) |
| 65YF10 | Full Fringe Benefit Distr Expe | 26,120.00 | 26,120.00 | 453.75 | 7,191.52 | 4,192.55 | 14,735.93 | 14,735.93 |
| ***Total: Fringe Benefits** | | **26,120.00** | **26,120.00** | **453.75** | **10,520.80** | **4,192.55** | **11,406.65** | **11,406.65** |
| 710 | Travel | 6,600.00 | 6,600.00 | 0.00 | 0.00 | 0.00 | 6,600.00 | 6,600.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 59.92 | 0.00 | (59.92) | (59.92) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 34.88 | 0.00 | (34.88) | (34.88) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 1,106.35 | 1,106.35 | 0.00 | (1,106.35) | (1,106.35) |
| 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 41.97 | 0.00 | (41.97) | (41.97) |
| ***Total: Travel** | | **6,600.00** | **6,600.00** | **1,106.35** | **1,343.12** | **0.00** | **5,256.88** | **5,256.88** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| 7112 | Research Supplies | 2,159.00 | 2,159.00 | 0.00 | 0.00 | 0.00 | 2,159.00 | 2,159.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 271.01 | 0.00 | (271.01) | (271.01) |
| 717000 | Consulting-General | 1,800.00 | 1,800.00 | 0.00 | 0.00 | 0.00 | 1,800.00 | 1,800.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 34.50 | 0.00 | (34.50) | (34.50) |
| 76O160 | Int All-Maint&Repair-General (Chg) | 0.00 | 0.00 | 0.00 | 133.80 | 0.00 | (133.80) | (133.80) |
| 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 180.00 | 0.00 | (180.00) | (180.00) |
| 76O175 | Int Alloc-Academic Tech SLA (Chg) | 0.00 | 0.00 | 0.00 | 213.48 | 0.00 | (213.48) | (213.48) |
| ***Total: Supplies** | | **3,959.00** | **3,959.00** | **0.00** | **932.79** | **0.00** | **3,026.21** | **3,026.21** |
| 722200 | Participant Support | 300,000.00 | 300,000.00 | 0.00 | 11,845.17 | 0.00 | 288,154.83 | 288,154.83 |
| 722205 | Participant Sup-Stipends | 0.00 | 0.00 | 0.00 | 45,635.00 | 0.00 | (45,635.00) | (45,635.00) |
| 76O220 | Int Alloc- Participant Support(Chg) | 0.00 | 0.00 | 5,021.10 | 5,491.10 | 134.00 | (5,625.10) | (5,625.10) |

Grant: 147894 - RET SITE: Rise UP Status: Active Type: Grant
Fund: 147894 - RET SITE: Rise UP FMGR: Kinsey, Brad L

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Kinsey, Brad L | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 05/11/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | 1711701 | CFDA #: 47.041 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | NSF |
| Resp Org: | UALCTR | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 5/15/17 - 4/30/20 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UALCBK - PI Brad Kinsey**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: Tuition/Participant Support** | **300,000.00** | **300,000.00** | **5,021.10** | **62,971.27** | **134.00** | **236,894.73** | **236,894.73** |
| ****Total Direct Cost Expenditures** | **499,631.00** | **499,631.00** | **7,653.90** | **134,474.86** | **14,238.02** | **350,918.12** | **350,918.12** |
| 760300 F&A Expenditures | 100,369.00 | 100,369.00 | 1,329.56 | 35,777.89 | 0.00 | 64,591.11 | 64,591.11 |
| ***Total: Indirect Costs** | **100,369.00** | **100,369.00** | **1,329.56** | **35,777.89** | **0.00** | **64,591.11** | **64,591.11** |
| ****Total Indirect Cost Expenditures** | **100,369.00** | **100,369.00** | **1,329.56** | **35,777.89** | **0.00** | **64,591.11** | **64,591.11** |
| *****Total Expenditures** | **600,000.00** | **600,000.00** | **8,983.46** | **170,252.75** | **14,238.02** | **415,509.23** | **415,509.23** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 8,983.46 | 170,252.75 | 0.00 | (170,252.75) | (170,252.75) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **8,983.46** | **170,252.75** | **0.00** | **(170,252.75)** | **(170,252.75)** |
| *****Total Revenue** | **0.00** | **0.00** | **8,983.46** | **170,252.75** | **0.00** | **(170,252.75)** | **(170,252.75)** |

Grant: 147896 - CREST: Teacher Success Status: Active Type: Grant
Fund: 147896 - CREST: Teacher Success FMGR: Meredith, Dawn C

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Meredith, Dawn C | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 06/23/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 1660706 | CFDA #: 47.076 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | NSF |
| Resp Org: | UALCTR | | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting | SPONSOR |
| FRAGRNT Start/End Date: | 6/1/17 - 5/31/22 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UALCDM - Leitzel Center - Dawn Meredith**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 35,000.22 | 0.00 | (35,000.22) | (35,000.22) |
| 611BXR | Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 | 4,554.00 | 0.00 | (4,554.00) | (4,554.00) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 72,842.00 | 72,842.00 | 0.00 | 0.00 | 0.00 | 72,842.00 | 72,842.00 |
| 615F10 | PAT | 0.00 | 0.00 | 623.29 | 11,760.00 | 6,233.00 | (17,993.00) | (17,993.00) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 24,772.00 | 24,772.00 | 0.00 | 0.00 | 0.00 | 24,772.00 | 24,772.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 6,720.00 | 6,720.00 | 0.00 | 0.00 | 0.00 | 6,720.00 | 6,720.00 |
| ***Total: Personnel** | | **104,334.00** | **104,334.00** | **623.29** | **51,314.22** | **6,233.00** | **46,786.78** | **46,786.78** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 3,170.09 | 0.00 | (3,170.09) | (3,170.09) |
| 65YF10 | Full Fringe Benefit Distr Expe | 16,495.00 | 16,495.00 | 263.66 | 4,934.89 | 2,636.56 | 8,923.55 | 8,923.55 |
| ***Total: Fringe Benefits** | | **16,495.00** | **16,495.00** | **263.66** | **8,104.98** | **2,636.56** | **5,753.46** | **5,753.46** |
| 710 | Travel | 4,636.00 | 4,636.00 | 0.00 | 0.00 | 0.00 | 4,636.00 | 4,636.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,131.77 | 0.00 | (2,131.77) | (2,131.77) |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 826.00 | 0.00 | (826.00) | (826.00) |
| 76O104 | Int All-Student-Non Employee(Chg) | 0.00 | 0.00 | 0.00 | 20.00 | 0.00 | (20.00) | (20.00) |
| ***Total: Travel** | | **4,636.00** | **4,636.00** | **0.00** | **2,977.77** | **0.00** | **1,658.23** | **1,658.23** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 909.34 | 0.00 | (909.34) | (909.34) |
| 7112 | Research Supplies | 3,636.00 | 3,636.00 | 0.00 | 0.00 | 0.00 | 3,636.00 | 3,636.00 |
| 717000 | Consulting-General | 8,538.00 | 8,538.00 | 0.00 | 0.00 | 0.00 | 8,538.00 | 8,538.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 600.00 | 0.00 | (600.00) | (600.00) |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 9,000.00 | 9,000.00 | 237.40 | 237.40 | 4,262.60 | 4,500.00 | 4,500.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 102.26 | 102.26 | 0.00 | (102.26) | (102.26) |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 70.00 | 339.37 | 0.00 | (339.37) | (339.37) |
| 76O175 | Int Alloc-Academic Tech SLA (Chg) | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| ***Total: Supplies** | | **21,174.00** | **21,174.00** | **409.66** | **2,688.37** | **4,262.60** | **14,223.03** | **14,223.03** |
| 7200G1 | MBFA-Grad Scholarships | 0.00 | 0.00 | 0.00 | 83,187.00 | 0.00 | (83,187.00) | (83,187.00) |
| 7200U1 | MBFA-UG Scholarships | 0.00 | 0.00 | 0.00 | 70,000.00 | 0.00 | (70,000.00) | (70,000.00) |
| 722200 | Participant Support | 587,100.00 | 587,100.00 | 0.00 | 1,827.72 | 0.00 | 585,272.28 | 585,272.28 |
| 722205 | Participant Sup-Stipends | 0.00 | 0.00 | 0.00 | 291.00 | 0.00 | (291.00) | (291.00) |
| ***Total: Tuition/Participant Support** | | **587,100.00** | **587,100.00** | **0.00** | **155,305.72** | **0.00** | **431,794.28** | **431,794.28** |

Grant: 147896 - CREST: Teacher Success Status: Active Type: Grant
Fund: 147896 - CREST: Teacher Success FMGR: Meredith, Dawn C

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Meredith, Dawn C | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 06/23/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 1660706 | CFDA #: 47.076 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | NSF |
| Resp Org: | UALCTR | | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting | SPONSOR |
| FRAGRNT Start/End Date: | 6/1/17 - 5/31/22 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UALCDM - Leitzel Center - Dawn Meredith**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 7300 | Subcontracts | 19,758.00 | 19,758.00 | 0.00 | 0.00 | 0.00 | 19,758.00 | 19,758.00 |
| 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 | 1,797.37 | 17,960.63 | (19,758.00) | (19,758.00) |
| ***Total: Contractual** | | **19,758.00** | **19,758.00** | **0.00** | **1,797.37** | **17,960.63** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **753,497.00** | **753,497.00** | **1,296.61** | **222,188.43** | **31,092.79** | **500,215.78** | **500,215.78** |
| 760300 | F&A Expenditures | 58,572.00 | 58,572.00 | 456.39 | 23,542.60 | 0.00 | 35,029.40 | 35,029.40 |
| ***Total: Indirect Costs** | | **58,572.00** | **58,572.00** | **456.39** | **23,542.60** | **0.00** | **35,029.40** | **35,029.40** |
| ****Total Indirect Cost Expenditures** | | **58,572.00** | **58,572.00** | **456.39** | **23,542.60** | **0.00** | **35,029.40** | **35,029.40** |
| *****Total Expenditures** | | **812,069.00** | **812,069.00** | **1,753.00** | **245,731.03** | **31,092.79** | **535,245.18** | **535,245.18** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 1,753.00 | 245,731.03 | 0.00 | (245,731.03) | (245,731.03) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **1,753.00** | **245,731.03** | **0.00** | **(245,731.03)** | **(245,731.03)** |
| *****Total Revenue** | | **0.00** | **0.00** | **1,753.00** | **245,731.03** | **0.00** | **(245,731.03)** | **(245,731.03)** |

Grant: 147896 - CREST: Teacher Success Status: Active Type: Grant
Fund: 147896 - CREST: Teacher Success FMGR: Meredith, Dawn C

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Meredith, Dawn C | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 06/23/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 1660706 | CFDA #: 47.076 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | NSF |
| Resp Org: | UALCTR | | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting | SPONSOR |
| FRAGRNT Start/End Date: | 6/1/17 - 5/31/22 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UDPHDM - PI Dawn Meredith**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 710 | Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717000 | Consulting-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 722200 | Participant Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Tuition/Participant Support** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 7300 | Subcontracts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Contractual** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 147897 - Master's Program in NH Status: Active Type: Grant
Fund: 147897 - Master's Program in NH FMGR: Varner, Ruth K

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Varner, Ruth K | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 06/01/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 1660683 | CFDA #: 47.076 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | NSF |
| Resp Org: | UALCTR | | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 6/1/17 - 11/30/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | OTHER |
| | | | | | | | | Uniform Guidance | YES |

**Org: UALCRV - Leitzel Center - Ruth Varner**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 17,098.13 | 0.00 | (17,098.13) | (17,098.13) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 34,671.00 | 34,671.00 | 0.00 | 0.00 | 0.00 | 34,671.00 | 34,671.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 5,215.24 | 0.00 | (5,215.24) | (5,215.24) |
| 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 | 13,212.70 | 0.00 | (13,212.70) | (13,212.70) |
| ***Total: Personnel** | | **34,671.00** | **34,671.00** | **0.00** | **35,526.07** | **0.00** | **(855.07)** | **(855.07)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,390.87 | 0.00 | (1,390.87) | (1,390.87) |
| 65YF10 | Full Fringe Benefit Distr Expe | 8,514.00 | 8,514.00 | 0.00 | 7,721.36 | 0.00 | 792.64 | 792.64 |
| ***Total: Fringe Benefits** | | **8,514.00** | **8,514.00** | **0.00** | **9,112.23** | **0.00** | **(598.23)** | **(598.23)** |
| 710 | Travel | 2,289.00 | 2,289.00 | 0.00 | 0.00 | 0.00 | 2,289.00 | 2,289.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 382.96 | 0.00 | (382.96) | (382.96) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 91.60 | 0.00 | (91.60) | (91.60) |
| 76O104 | Int All-Student-Non Employee(Chg) | 0.00 | 0.00 | 0.00 | 6.00 | 6.00 | (12.00) | (12.00) |
| ***Total: Travel** | | **2,289.00** | **2,289.00** | **0.00** | **480.56** | **6.00** | **1,802.44** | **1,802.44** |
| 7112 | Research Supplies | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| 717000 | Consulting-General | 3,800.00 | 3,800.00 | 0.00 | 0.00 | 0.00 | 3,800.00 | 3,800.00 |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 15.97 | 0.00 | (15.97) | (15.97) |
| ***Total: Supplies** | | **8,800.00** | **8,800.00** | **0.00** | **15.97** | **0.00** | **8,784.03** | **8,784.03** |
| 722200 | Participant Support | 1,600.00 | 1,600.00 | 0.00 | 0.00 | 0.00 | 1,600.00 | 1,600.00 |
| ***Total: Tuition/Participant Support** | | **1,600.00** | **1,600.00** | **0.00** | **0.00** | **0.00** | **1,600.00** | **1,600.00** |
| ****Total Direct Cost Expenditures** | | **55,874.00** | **55,874.00** | **0.00** | **45,134.83** | **6.00** | **10,733.17** | **10,733.17** |
| 760300 | F&A Expenditures | 19,104.00 | 19,104.00 | 0.00 | 15,887.33 | 0.00 | 3,216.67 | 3,216.67 |
| ***Total: Indirect Costs** | | **19,104.00** | **19,104.00** | **0.00** | **15,887.33** | **0.00** | **3,216.67** | **3,216.67** |
| ****Total Indirect Cost Expenditures** | | **19,104.00** | **19,104.00** | **0.00** | **15,887.33** | **0.00** | **3,216.67** | **3,216.67** |
| *****Total Expenditures** | | **74,978.00** | **74,978.00** | **0.00** | **61,022.16** | **6.00** | **13,949.84** | **13,949.84** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 61,022.16 | 0.00 | (61,022.16) | (61,022.16) |

Grant: 147897 - Master's Program in NH Status: Active Type: Grant
Fund: 147897 - Master's Program in NH FMGR: Varner, Ruth K

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Varner, Ruth K | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 06/01/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 1660683 | CFDA #: 47.076 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | NSF |
| Resp Org: | UALCTR | | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 6/1/17 - 11/30/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | OTHER |
| | | | | | | | | Uniform Guidance | YES |

**Org: UALCRV - Leitzel Center - Ruth Varner**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **61,022.16** | **0.00** | **(61,022.16)** | **(61,022.16)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **61,022.16** | **0.00** | **(61,022.16)** | **(61,022.16)** |

Grant: 147897 - Master's Program in NH Status: Active Type: Grant
Fund: 147897 - Master's Program in NH FMGR: Varner, Ruth K

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Varner, Ruth K | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 06/01/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 1660683 | CFDA #: 47.076 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | NSF |
| Resp Org: | UALCTR | | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 6/1/17 - 11/30/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | OTHER |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZESRC - Earth Systems Research Center**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 710 | Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717000 | Consulting-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 722200 | Participant Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Tuition/Participant Support** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 147899 - Enhancing Prep of Secondary Status: Active Type: Grant
Fund: 147899 - Enhancing Prep of Secondary FMGR: Buchbinder, Orly

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Buchbinder, Orly | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 06/01/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | 1711163 | CFDA #: 47.076 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | NSF |
| Resp Org: | UDMATH | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 6/1/17 - 5/31/20 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UDMAOB - PI Orly Buchbinder**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 50,199.85 | 0.00 | (50,199.85) | (50,199.85) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 107,051.00 | 107,051.00 | 0.00 | 0.00 | 0.00 | 107,051.00 | 107,051.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 12,400.02 | 0.00 | (12,400.02) | (12,400.02) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 2,250.00 | 2,250.00 | 0.00 | 0.00 | 0.00 | 2,250.00 | 2,250.00 |
| ***Total: Personnel** | | **109,301.00** | **109,301.00** | **0.00** | **62,599.87** | **0.00** | **46,701.13** | **46,701.13** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 4,980.00 | 0.00 | (4,980.00) | (4,980.00) |
| 65YF10 | Full Fringe Benefit Distr Expe | 9,072.00 | 9,072.00 | 0.00 | 0.00 | 0.00 | 9,072.00 | 9,072.00 |
| ***Total: Fringe Benefits** | | **9,072.00** | **9,072.00** | **0.00** | **4,980.00** | **0.00** | **4,092.00** | **4,092.00** |
| 710 | Travel | 22,102.00 | 22,102.00 | 0.00 | 0.00 | 0.00 | 22,102.00 | 22,102.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 525.10 | 2,975.02 | 0.00 | (2,975.02) | (2,975.02) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,525.00 | 0.00 | (1,525.00) | (1,525.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 353.16 | 0.00 | (353.16) | (353.16) |
| ***Total: Travel** | | **22,102.00** | **22,102.00** | **525.10** | **4,853.18** | **0.00** | **17,248.82** | **17,248.82** |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 2,500.00 | 0.00 | (2,500.00) | (2,500.00) |
| 7112 | Research Supplies | 6,212.00 | 6,212.00 | 0.00 | 0.00 | 0.00 | 6,212.00 | 6,212.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 2,406.20 | 0.00 | (2,406.20) | (2,406.20) |
| 717000 | Consulting-General | 15,364.00 | 15,364.00 | 0.00 | 0.00 | 0.00 | 15,364.00 | 15,364.00 |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 26,400.00 | 26,400.00 | 0.00 | 0.00 | 0.00 | 26,400.00 | 26,400.00 |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 72.00 | 0.00 | (72.00) | (72.00) |
| ***Total: Supplies** | | **47,976.00** | **47,976.00** | **0.00** | **4,978.20** | **0.00** | **42,997.80** | **42,997.80** |
| ****Total Direct Cost Expenditures** | | **188,451.00** | **188,451.00** | **525.10** | **77,411.25** | **0.00** | **111,039.75** | **111,039.75** |
| 760300 | F&A Expenditures | 94,798.00 | 94,798.00 | 265.18 | 38,801.43 | 0.00 | 55,996.57 | 55,996.57 |
| ***Total: Indirect Costs** | | **94,798.00** | **94,798.00** | **265.18** | **38,801.43** | **0.00** | **55,996.57** | **55,996.57** |
| ****Total Indirect Cost Expenditures** | | **94,798.00** | **94,798.00** | **265.18** | **38,801.43** | **0.00** | **55,996.57** | **55,996.57** |
| *****Total Expenditures** | | **283,249.00** | **283,249.00** | **790.28** | **116,212.68** | **0.00** | **167,036.32** | **167,036.32** |

**Revenue**

Grant: 147899 - Enhancing Prep of Secondary Status: Active Type: Grant
Fund: 147899 - Enhancing Prep of Secondary FMGR: Buchbinder, Orly

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Buchbinder, Orly | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 06/01/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | 1711163 | CFDA #: 47.076 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | NSF |
| Resp Org: | UDMATH | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 6/1/17 - 5/31/20 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UDMAOB - PI Orly Buchbinder**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| 530000 Federal Programs | 0.00 | 0.00 | 790.28 | 116,212.68 | 0.00 | (116,212.68) | (116,212.68) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **790.28** | **116,212.68** | **0.00** | **(116,212.68)** | **(116,212.68)** |
| *****Total Revenue** | **0.00** | **0.00** | **790.28** | **116,212.68** | **0.00** | **(116,212.68)** | **(116,212.68)** |

Grant: 147900 - Proton Exchange Membrane Cell Status: Active Type: Grant
Fund: 147900 - Proton Exchange Membrane Cell FMGR: Teng, Xiaowei

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Teng, Xiaowei | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 07/01/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | 1705633 | CFDA #: 47.041 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | NSF |
| Resp Org: | UDKE00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/17 - 6/30/20 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UDKEXT - PI Xiaowei Teng**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 12,031.02 | 0.00 | (12,031.02) | (12,031.02) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 36,098.00 | 36,098.00 | 0.00 | 0.00 | 0.00 | 36,098.00 | 36,098.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 87,426.00 | 87,426.00 | 0.00 | 0.00 | 0.00 | 87,426.00 | 87,426.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| ***Total: Personnel** | | **129,524.00** | **129,524.00** | **0.00** | **12,031.02** | **0.00** | **117,492.98** | **117,492.98** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 997.16 | 0.00 | (997.16) | (997.16) |
| 65YF10 | Full Fringe Benefit Distr Expe | 6,397.00 | 6,397.00 | 0.00 | 0.00 | 0.00 | 6,397.00 | 6,397.00 |
| ***Total: Fringe Benefits** | | **6,397.00** | **6,397.00** | **0.00** | **997.16** | **0.00** | **5,399.84** | **5,399.84** |
| 710 | Travel | 2,350.00 | 2,350.00 | 0.00 | 0.00 | 0.00 | 2,350.00 | 2,350.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 892.43 | 0.00 | (892.43) | (892.43) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 240.00 | 1,316.00 | 0.00 | (1,316.00) | (1,316.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 445.30 | 0.00 | (445.30) | (445.30) |
| 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 1,109.72 | 1,915.14 | 0.00 | (1,915.14) | (1,915.14) |
| ***Total: Travel** | | **2,350.00** | **2,350.00** | **1,349.72** | **4,568.87** | **0.00** | **(2,218.87)** | **(2,218.87)** |
| 740000 | Cap Equipment | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 20,000.00 |
| ***Total: Equipment** | | **20,000.00** | **20,000.00** | **0.00** | **0.00** | **0.00** | **20,000.00** | **20,000.00** |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 | (300.00) | (300.00) |
| 7112 | Research Supplies | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 1,907.32 | 0.00 | (1,907.32) | (1,907.32) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 55.00 | 421.81 | 0.00 | (421.81) | (421.81) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 86.57 | 0.00 | (86.57) | (86.57) |
| ***Total: Supplies** | | **4,000.00** | **4,000.00** | **55.00** | **2,715.70** | **0.00** | **1,284.30** | **1,284.30** |
| 721100 | Assistantships | 35,898.00 | 35,898.00 | 0.00 | 0.00 | 0.00 | 35,898.00 | 35,898.00 |
| ***Total: Tuition/Participant Support** | | **35,898.00** | **35,898.00** | **0.00** | **0.00** | **0.00** | **35,898.00** | **35,898.00** |
| ****Total Direct Cost Expenditures** | | **198,169.00** | **198,169.00** | **1,404.72** | **20,312.75** | **0.00** | **177,856.25** | **177,856.25** |
| 760300 | F&A Expenditures | 71,624.00 | 71,624.00 | 709.39 | 10,226.45 | 0.00 | 61,397.55 | 61,397.55 |
| ***Total: Indirect Costs** | | **71,624.00** | **71,624.00** | **709.39** | **10,226.45** | **0.00** | **61,397.55** | **61,397.55** |

Grant: 147900 - Proton Exchange Membrane Cell Status: Active Type: Grant
Fund: 147900 - Proton Exchange Membrane Cell FMGR: Teng, Xiaowei

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Teng, Xiaowei | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 07/01/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | 1705633 | CFDA #: 47.041 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | NSF |
| Resp Org: | UDKE00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/17 - 6/30/20 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UDKEXT - PI Xiaowei Teng**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ****Total Indirect Cost Expenditures** | **71,624.00** | **71,624.00** | **709.39** | **10,226.45** | **0.00** | **61,397.55** | **61,397.55** |
| *****Total Expenditures** | **269,793.00** | **269,793.00** | **2,114.11** | **30,539.20** | **0.00** | **239,253.80** | **239,253.80** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 2,114.11 | 30,539.20 | 0.00 | (30,539.20) | (30,539.20) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **2,114.11** | **30,539.20** | **0.00** | **(30,539.20)** | **(30,539.20)** |
| *****Total Revenue** | **0.00** | **0.00** | **2,114.11** | **30,539.20** | **0.00** | **(30,539.20)** | **(30,539.20)** |

Grant: 147901 - Role of Inhomogeneities Status: Active Type: Grant
Fund: 147901 - Role of Inhomogeneities FMGR: Fischer, Shawna M

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Fischer, Shawna M | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 07/01/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 1709029 | CFDA #: 47.049 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UDPHYS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/17 - 6/30/20 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UDPHSF - PI Shawna Hollen Fischer**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 13,637.79 | 0.00 | (13,637.79) | (13,637.79) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 27,567.00 | 27,567.00 | 0.00 | 0.00 | 0.00 | 27,567.00 | 27,567.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 13,609.93 | 0.00 | (13,609.93) | (13,609.93) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 2,193.36 | 21,460.20 | 17,713.47 | (39,173.67) | (39,173.67) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 152,240.00 | 152,240.00 | 0.00 | 0.00 | 0.00 | 152,240.00 | 152,240.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 3,570.00 | 0.00 | (3,570.00) | (3,570.00) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| ***Total: Personnel** | | **185,807.00** | **185,807.00** | **2,193.36** | **52,277.92** | **17,713.47** | **115,815.61** | **115,815.61** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 2,159.01 | 0.00 | (2,159.01) | (2,159.01) |
| 65YF10 | Full Fringe Benefit Distr Expe | 6,858.00 | 6,858.00 | 0.00 | 0.00 | 0.00 | 6,858.00 | 6,858.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 290.64 | 0.00 | (290.64) | (290.64) |
| ***Total: Fringe Benefits** | | **6,858.00** | **6,858.00** | **0.00** | **2,449.65** | **0.00** | **4,408.35** | **4,408.35** |
| 710 | Travel | 17,000.00 | 17,000.00 | 0.00 | 0.00 | 0.00 | 17,000.00 | 17,000.00 |
| 710200 | Foreign Travel | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,070.00 | 0.00 | (1,070.00) | (1,070.00) |
| 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 319.50 | 0.00 | (319.50) | (319.50) |
| ***Total: Travel** | | **21,000.00** | **21,000.00** | **0.00** | **1,389.50** | **0.00** | **19,610.50** | **19,610.50** |
| 7112 | Research Supplies | 31,588.00 | 31,588.00 | 0.00 | 0.00 | 0.00 | 31,588.00 | 31,588.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 495.69 | 6,189.58 | 0.00 | (6,189.58) | (6,189.58) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 11.71 | 0.00 | (11.71) | (11.71) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 93.60 | 0.00 | (93.60) | (93.60) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 642.28 | 3,857.72 | (4,500.00) | (4,500.00) |
| 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 | 272.99 | 0.00 | (272.99) | (272.99) |
| ***Total: Supplies** | | **31,588.00** | **31,588.00** | **495.69** | **7,210.16** | **3,857.72** | **20,520.12** | **20,520.12** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 1,140.00 | 3,420.00 | 0.00 | (3,420.00) | (3,420.00) |
| 721100 | Assistantships | 76,848.00 | 76,848.00 | 0.00 | 0.00 | 0.00 | 76,848.00 | 76,848.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 4,131.25 | 10,621.75 | 0.00 | (10,621.75) | (10,621.75) |
| 722200 | Participant Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Tuition/Participant Support** | | **76,848.00** | **76,848.00** | **5,271.25** | **14,041.75** | **0.00** | **62,806.25** | **62,806.25** |

Grant: 147901 - Role of Inhomogeneities Status: Active Type: Grant
Fund: 147901 - Role of Inhomogeneities FMGR: Fischer, Shawna M

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Fischer, Shawna M | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 07/01/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 1709029 | CFDA #: 47.049 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UDPHYS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/17 - 6/30/20 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UDPHSF - PI Shawna Hollen Fischer**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ****Total Direct Cost Expenditures** | **322,101.00** | **322,101.00** | **7,960.30** | **77,368.98** | **21,571.19** | **223,160.83** | **223,160.83** |
| 760300 F&A Expenditures | 123,399.00 | 123,399.00 | 1,357.97 | 31,729.92 | 0.00 | 91,669.08 | 91,669.08 |
| ***Total: Indirect Costs** | **123,399.00** | **123,399.00** | **1,357.97** | **31,729.92** | **0.00** | **91,669.08** | **91,669.08** |
| ****Total Indirect Cost Expenditures** | **123,399.00** | **123,399.00** | **1,357.97** | **31,729.92** | **0.00** | **91,669.08** | **91,669.08** |
| *****Total Expenditures** | **445,500.00** | **445,500.00** | **9,318.27** | **109,098.90** | **21,571.19** | **314,829.91** | **314,829.91** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 9,318.27 | 109,098.90 | 0.00 | (109,098.90) | (109,098.90) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **9,318.27** | **109,098.90** | **0.00** | **(109,098.90)** | **(109,098.90)** |
| *****Total Revenue** | **0.00** | **0.00** | **9,318.27** | **109,098.90** | **0.00** | **(109,098.90)** | **(109,098.90)** |

Grant: 147901 - Role of Inhomogeneities Status: Active Type: Grant
Fund: 147902 - Participant Support FMGR: Fischer, Shawna M

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Fischer, Shawna M | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 07/01/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 1709029 | CFDA #: 47.049 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UDPHYS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/17 - 6/30/20 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UDPHSF - PI Shawna Hollen Fischer**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 722200 Participant Support | 4,500.00 | 4,500.00 | 0.00 | 632.86 | 0.00 | 3,867.14 | 3,867.14 |
| ***Total: Tuition/Participant Support** | **4,500.00** | **4,500.00** | **0.00** | **632.86** | **0.00** | **3,867.14** | **3,867.14** |
| ****Total Direct Cost Expenditures** | **4,500.00** | **4,500.00** | **0.00** | **632.86** | **0.00** | **3,867.14** | **3,867.14** |
| *****Total Expenditures** | **4,500.00** | **4,500.00** | **0.00** | **632.86** | **0.00** | **3,867.14** | **3,867.14** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 632.86 | 0.00 | (632.86) | (632.86) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **632.86** | **0.00** | **(632.86)** | **(632.86)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **632.86** | **0.00** | **(632.86)** | **(632.86)** |

Grant: 147903 - Landscape Scale Detection Status: Active Type: Grant
Fund: 147903 - Landscape Scale Detection FMGR: Howey, Meghan L

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Howey, Meghan L | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 08/07/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 1659000 | CFDA #: 47.075 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | NSF |
| Resp Org: | UZESRC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/15/17 - 6/30/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UCANMH - PI Meghan Howey**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 710 | Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717000 | Consulting-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 147903 - Landscape Scale Detection Status: Active Type: Grant
Fund: 147903 - Landscape Scale Detection FMGR: Howey, Meghan L

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Howey, Meghan L | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 08/07/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 1659000 | CFDA #: 47.075 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | NSF |
| Resp Org: | UZESRC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/15/17 - 6/30/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZESHM - PI MEGHAN HOWEY**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 3,500.00 | 3,500.00 | 0.00 | 0.00 | 0.00 | 3,500.00 | 3,500.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 10,887.77 | 9,919.53 | (20,807.30) | (20,807.30) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 29,318.00 | 29,318.00 | 0.00 | 0.00 | 0.00 | 29,318.00 | 29,318.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 22,000.00 | 22,000.00 | 0.00 | 0.00 | 0.00 | 22,000.00 | 22,000.00 |
| ***Total: Personnel** | | **54,818.00** | **54,818.00** | **0.00** | **10,887.77** | **9,919.53** | **34,010.70** | **34,010.70** |
| 65YF10 | Full Fringe Benefit Distr Expe | 14,273.00 | 14,273.00 | 0.00 | 4,561.97 | 4,195.96 | 5,515.07 | 5,515.07 |
| ***Total: Fringe Benefits** | | **14,273.00** | **14,273.00** | **0.00** | **4,561.97** | **4,195.96** | **5,515.07** | **5,515.07** |
| 710 | Travel | 19,900.00 | 19,900.00 | 0.00 | 0.00 | 0.00 | 19,900.00 | 19,900.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 628.80 | 628.80 | 0.00 | (628.80) | (628.80) |
| ***Total: Travel** | | **19,900.00** | **19,900.00** | **628.80** | **628.80** | **0.00** | **19,271.20** | **19,271.20** |
| 7112 | Research Supplies | 4,750.00 | 4,750.00 | 0.00 | 0.00 | 0.00 | 4,750.00 | 4,750.00 |
| 717000 | Consulting-General | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| ***Total: Supplies** | | **6,750.00** | **6,750.00** | **0.00** | **0.00** | **0.00** | **6,750.00** | **6,750.00** |
| ****Total Direct Cost Expenditures** | | **95,741.00** | **95,741.00** | **628.80** | **16,078.54** | **14,115.49** | **65,546.97** | **65,546.97** |
| 760300 | F&A Expenditures | 47,870.00 | 47,870.00 | 317.55 | 8,042.43 | 0.00 | 39,827.57 | 39,827.57 |
| ***Total: Indirect Costs** | | **47,870.00** | **47,870.00** | **317.55** | **8,042.43** | **0.00** | **39,827.57** | **39,827.57** |
| ****Total Indirect Cost Expenditures** | | **47,870.00** | **47,870.00** | **317.55** | **8,042.43** | **0.00** | **39,827.57** | **39,827.57** |
| *****Total Expenditures** | | **143,611.00** | **143,611.00** | **946.35** | **24,120.97** | **14,115.49** | **105,374.54** | **105,374.54** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 946.35 | 24,120.97 | 0.00 | (24,120.97) | (24,120.97) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **946.35** | **24,120.97** | **0.00** | **(24,120.97)** | **(24,120.97)** |
| *****Total Revenue** | | **0.00** | **0.00** | **946.35** | **24,120.97** | **0.00** | **(24,120.97)** | **(24,120.97)** |

Grant: 147904 - Legal Socialization Model Status: Active Type: Grant
Fund: 147904 - Legal Socialization Model FMGR: Cohn, Ellen S

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Cohn, Ellen S | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 10/25/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | 1733595 | CFDA #: 47.075 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | NSF |
| Resp Org: | UCPSYC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/1/17 - 7/31/20 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UCPYEC - PI Ellen Cohn**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 18,092.52 | 0.00 | (18,092.52) | (18,092.52) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 54,421.00 | 54,421.00 | 0.00 | 0.00 | 0.00 | 54,421.00 | 54,421.00 |
| 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 | 21,312.02 | 0.00 | (21,312.02) | (21,312.02) |
| 613N10 | Graduate Assistant | 0.00 | 0.00 | 3,584.73 | 3,584.73 | 24,376.30 | (27,961.03) | (27,961.03) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 955.90 | 1,194.88 | 8,125.15 | (9,320.03) | (9,320.03) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 58,457.00 | 58,457.00 | 0.00 | 0.00 | 0.00 | 58,457.00 | 58,457.00 |
| 61CBHX | Part Time Hourly (w/ status) | 0.00 | 0.00 | 0.00 | 1,520.00 | 0.00 | (1,520.00) | (1,520.00) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 132.00 | 612.00 | 0.00 | (612.00) | (612.00) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 108.00 | 108.00 | 0.00 | (108.00) | (108.00) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| ***Total: Personnel** | | **115,878.00** | **115,878.00** | **4,780.63** | **46,424.15** | **32,501.45** | **36,952.40** | **36,952.40** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,627.39 | 0.00 | (1,627.39) | (1,627.39) |
| 65YF10 | Full Fringe Benefit Distr Expe | 5,015.00 | 5,015.00 | 0.00 | 0.00 | 0.00 | 5,015.00 | 5,015.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,678.70 | 0.00 | (1,678.70) | (1,678.70) |
| ***Total: Fringe Benefits** | | **5,015.00** | **5,015.00** | **0.00** | **3,306.09** | **0.00** | **1,708.91** | **1,708.91** |
| 710 | Travel | 6,900.00 | 6,900.00 | 0.00 | 0.00 | 0.00 | 6,900.00 | 6,900.00 |
| ***Total: Travel** | | **6,900.00** | **6,900.00** | **0.00** | **0.00** | **0.00** | **6,900.00** | **6,900.00** |
| 7112 | Research Supplies | 79,156.00 | 79,156.00 | 0.00 | 0.00 | 0.00 | 79,156.00 | 79,156.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 52.44 | 1,326.28 | 0.00 | (1,326.28) | (1,326.28) |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 7,350.00 | 7,350.00 | 0.00 | 0.00 | 0.00 | 7,350.00 | 7,350.00 |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 100.00 | (100.00) | (100.00) |
| ***Total: Supplies** | | **86,506.00** | **86,506.00** | **52.44** | **1,326.28** | **100.00** | **85,079.72** | **85,079.72** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 1,140.00 | 2,280.00 | 0.00 | (2,280.00) | (2,280.00) |
| 721100 | Assistantships | 51,443.00 | 51,443.00 | 0.00 | 0.00 | 0.00 | 51,443.00 | 51,443.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 13,942.49 | 0.00 | (13,942.49) | (13,942.49) |
| ***Total: Tuition/Participant Support** | | **51,443.00** | **51,443.00** | **1,140.00** | **16,222.49** | **0.00** | **35,220.51** | **35,220.51** |
| ****Total Direct Cost Expenditures** | | **265,742.00** | **265,742.00** | **5,973.07** | **67,279.01** | **32,601.45** | **165,861.54** | **165,861.54** |

Grant: 147904 - Legal Socialization Model Status: Active Type: Grant
Fund: 147904 - Legal Socialization Model FMGR: Cohn, Ellen S

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Cohn, Ellen S | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 10/25/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | 1733595 | CFDA #: 47.075 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | NSF |
| Resp Org: | UCPSYC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/1/17 - 7/31/20 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UCPYEC - PI Ellen Cohn**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| 760300 F&A Expenditures | 107,855.00 | 107,855.00 | 2,440.69 | 25,536.55 | 0.00 | 82,318.45 | 82,318.45 |
| ***Total: Indirect Costs** | **107,855.00** | **107,855.00** | **2,440.69** | **25,536.55** | **0.00** | **82,318.45** | **82,318.45** |
| ****Total Indirect Cost Expenditures** | **107,855.00** | **107,855.00** | **2,440.69** | **25,536.55** | **0.00** | **82,318.45** | **82,318.45** |
| *****Total Expenditures** | **373,597.00** | **373,597.00** | **8,413.76** | **92,815.56** | **32,601.45** | **248,179.99** | **248,179.99** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 8,413.76 | 92,815.56 | 0.00 | (92,815.56) | (92,815.56) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **8,413.76** | **92,815.56** | **0.00** | **(92,815.56)** | **(92,815.56)** |
| *****Total Revenue** | **0.00** | **0.00** | **8,413.76** | **92,815.56** | **0.00** | **(92,815.56)** | **(92,815.56)** |

Grant: 147905 - RPA-Directed Repair of DNA Status: Active Type: Grant
Fund: 147905 - RPA-Directed Repair of DNA FMGR: Culligan, Kevin M

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Culligan, Kevin M | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 07/20/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | 1716396 | CFDA #: 47.074 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/1/17 - 7/31/20 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UBMCKC - PI Kevin Culligan**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 19,913.67 | 0.00 | (19,913.67) | (19,913.67) |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 39,704.04 | 0.00 | (39,704.04) | (39,704.04) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 185,064.00 | 185,064.00 | 0.00 | 0.00 | 0.00 | 185,064.00 | 185,064.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 12,566.52 | 0.00 | (12,566.52) | (12,566.52) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 9,380.08 | 0.00 | (9,380.08) | (9,380.08) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 69,942.00 | 69,942.00 | 0.00 | 0.00 | 0.00 | 69,942.00 | 69,942.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 2,312.50 | 12,045.00 | 0.00 | (12,045.00) | (12,045.00) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 12,000.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 12,000.00 |
| ***Total: Personnel** | | **267,006.00** | **267,006.00** | **2,312.50** | **93,609.31** | **0.00** | **173,396.69** | **173,396.69** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 2,600.62 | 0.00 | (2,600.62) | (2,600.62) |
| 65YF10 | Full Fringe Benefit Distr Expe | 57,878.00 | 57,878.00 | 0.00 | 16,639.98 | 0.00 | 41,238.02 | 41,238.02 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 194.25 | 969.53 | 0.00 | (969.53) | (969.53) |
| ***Total: Fringe Benefits** | | **57,878.00** | **57,878.00** | **194.25** | **20,210.13** | **0.00** | **37,667.87** | **37,667.87** |
| 710 | Travel | 7,500.00 | 7,500.00 | 0.00 | 0.00 | 0.00 | 7,500.00 | 7,500.00 |
| ***Total: Travel** | | **7,500.00** | **7,500.00** | **0.00** | **0.00** | **0.00** | **7,500.00** | **7,500.00** |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 7,016.83 | 0.00 | (7,016.83) | (7,016.83) |
| ***Total: Equipment** | | **0.00** | **0.00** | **0.00** | **7,016.83** | **0.00** | **(7,016.83)** | **(7,016.83)** |
| 7112 | Research Supplies | 51,000.00 | 51,000.00 | 0.00 | 0.00 | 0.00 | 51,000.00 | 51,000.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 292.00 | 8,242.55 | 0.00 | (8,242.55) | (8,242.55) |
| 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 849.99 | 0.00 | (849.99) | (849.99) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 552.83 | 0.00 | (552.83) | (552.83) |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 9,304.00 | 9,304.00 | 0.00 | 0.00 | 0.00 | 9,304.00 | 9,304.00 |
| 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 22.00 | 118.00 | 178.00 | (296.00) | (296.00) |
| 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 | 149.00 | 0.00 | (149.00) | (149.00) |
| ***Total: Supplies** | | **60,304.00** | **60,304.00** | **314.00** | **9,912.37** | **178.00** | **50,213.63** | **50,213.63** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 1,140.00 | 0.00 | (1,140.00) | (1,140.00) |
| 721100 | Assistantships | 51,443.00 | 51,443.00 | 0.00 | 0.00 | 0.00 | 51,443.00 | 51,443.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 1,050.25 | 0.00 | (1,050.25) | (1,050.25) |

Grant: 147905 - RPA-Directed Repair of DNA Status: Active Type: Grant
Fund: 147905 - RPA-Directed Repair of DNA FMGR: Culligan, Kevin M

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Culligan, Kevin M | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 07/20/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | 1716396 | CFDA #: 47.074 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/1/17 - 7/31/20 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UBMCKC - PI Kevin Culligan**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: Tuition/Participant Support** | **51,443.00** | **51,443.00** | **0.00** | **2,190.25** | **0.00** | **49,252.75** | **49,252.75** |
| ****Total Direct Cost Expenditures** | **444,131.00** | **444,131.00** | **2,820.75** | **132,938.89** | **178.00** | **311,014.11** | **311,014.11** |
| 760300 F&A Expenditures | 197,733.00 | 197,733.00 | 1,424.47 | 61,968.69 | 0.00 | 135,764.31 | 135,764.31 |
| ***Total: Indirect Costs** | **197,733.00** | **197,733.00** | **1,424.47** | **61,968.69** | **0.00** | **135,764.31** | **135,764.31** |
| ****Total Indirect Cost Expenditures** | **197,733.00** | **197,733.00** | **1,424.47** | **61,968.69** | **0.00** | **135,764.31** | **135,764.31** |
| *****Total Expenditures** | **641,864.00** | **641,864.00** | **4,245.22** | **194,907.58** | **178.00** | **446,778.42** | **446,778.42** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 4,245.22 | 194,907.58 | 0.00 | (194,907.58) | (194,907.58) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **4,245.22** | **194,907.58** | **0.00** | **(194,907.58)** | **(194,907.58)** |
| *****Total Revenue** | **0.00** | **0.00** | **4,245.22** | **194,907.58** | **0.00** | **(194,907.58)** | **(194,907.58)** |

Grant: 147906 - 3D Woven Composites Stresses Status: Active Type: Grant
Fund: 147906 - 3D Woven Composites Stresses FMGR: Tsukrov, Igor I

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Tsukrov, Igor I | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 07/15/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | 1662098 | CFDA #: 47.041 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | NSF |
| Resp Org: | UDME00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/15/17 - 6/30/20 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UDMEIT - PI Igor Tsukrov**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 9,999.60 | 0.00 | (9,999.60) | (9,999.60) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 50,217.00 | 50,217.00 | 0.00 | 0.00 | 0.00 | 50,217.00 | 50,217.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 19,540.04 | 0.00 | (19,540.04) | (19,540.04) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 2,026.68 | 20,736.35 | 7,397.38 | (28,133.73) | (28,133.73) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 87,426.00 | 87,426.00 | 0.00 | 0.00 | 0.00 | 87,426.00 | 87,426.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 6,182.00 | 6,182.00 | 0.00 | 0.00 | 0.00 | 6,182.00 | 6,182.00 |
| ***Total: Personnel** | | **143,825.00** | **143,825.00** | **2,026.68** | **50,275.99** | **7,397.38** | **86,151.63** | **86,151.63** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 2,386.44 | 0.00 | (2,386.44) | (2,386.44) |
| 65YF10 | Full Fringe Benefit Distr Expe | 7,070.00 | 7,070.00 | 0.00 | 0.00 | 0.00 | 7,070.00 | 7,070.00 |
| ***Total: Fringe Benefits** | | **7,070.00** | **7,070.00** | **0.00** | **2,386.44** | **0.00** | **4,683.56** | **4,683.56** |
| 710 | Travel | 6,800.00 | 6,800.00 | 0.00 | 0.00 | 0.00 | 6,800.00 | 6,800.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 244.63 | 0.00 | (244.63) | (244.63) |
| 710200 | Foreign Travel | 2,200.00 | 2,200.00 | 0.00 | 1,724.35 | 0.00 | 475.65 | 475.65 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,933.73 | 0.00 | (1,933.73) | (1,933.73) |
| ***Total: Travel** | | **9,000.00** | **9,000.00** | **0.00** | **3,902.71** | **0.00** | **5,097.29** | **5,097.29** |
| 7112 | Research Supplies | 25,950.00 | 25,950.00 | 0.00 | 0.00 | 0.00 | 25,950.00 | 25,950.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 6,398.01 | 0.00 | (6,398.01) | (6,398.01) |
| 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 22.25 | 113.18 | 0.00 | (113.18) | (113.18) |
| 76O150 | Int All-NonCapEquip (Chg) | 0.00 | 0.00 | 0.00 | 1,715.00 | 0.00 | (1,715.00) | (1,715.00) |
| 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 270.00 | 2,160.00 | 0.00 | (2,160.00) | (2,160.00) |
| ***Total: Supplies** | | **25,950.00** | **25,950.00** | **292.25** | **10,386.19** | **0.00** | **15,563.81** | **15,563.81** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 3,420.00 | 0.00 | (3,420.00) | (3,420.00) |
| 721100 | Assistantships | 40,553.00 | 40,553.00 | 0.00 | 0.00 | 0.00 | 40,553.00 | 40,553.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 14,098.25 | 0.00 | (14,098.25) | (14,098.25) |
| ***Total: Tuition/Participant Support** | | **40,553.00** | **40,553.00** | **0.00** | **17,518.25** | **0.00** | **23,034.75** | **23,034.75** |
| 7300 | Subcontracts | 159,635.00 | 159,635.00 | 0.00 | 0.00 | 0.00 | 159,635.00 | 159,635.00 |
| 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 | 36,400.39 | 123,232.61 | (159,633.00) | (159,633.00) |
| ***Total: Contractual** | | **159,635.00** | **159,635.00** | **0.00** | **36,400.39** | **123,232.61** | **2.00** | **2.00** |

Grant: 147906 - 3D Woven Composites Stresses Status: Active Type: Grant
Fund: 147906 - 3D Woven Composites Stresses FMGR: Tsukrov, Igor I

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Tsukrov, Igor I | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 07/15/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | 1662098 | CFDA #: 47.041 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | NSF |
| Resp Org: | UDME00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/15/17 - 6/30/20 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UDMEIT - PI Igor Tsukrov**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ****Total Direct Cost Expenditures** | **386,033.00** | **386,033.00** | **2,318.93** | **120,869.97** | **130,629.99** | **134,533.04** | **134,533.04** |
| 760300 F&A Expenditures | 105,983.00 | 105,983.00 | 1,171.07 | 46,085.15 | 0.00 | 59,897.85 | 59,897.85 |
| ***Total: Indirect Costs** | **105,983.00** | **105,983.00** | **1,171.07** | **46,085.15** | **0.00** | **59,897.85** | **59,897.85** |
| ****Total Indirect Cost Expenditures** | **105,983.00** | **105,983.00** | **1,171.07** | **46,085.15** | **0.00** | **59,897.85** | **59,897.85** |
| *****Total Expenditures** | **492,016.00** | **492,016.00** | **3,490.00** | **166,955.12** | **130,629.99** | **194,430.89** | **194,430.89** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 3,490.00 | 166,955.12 | 0.00 | (166,955.12) | (166,955.12) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **3,490.00** | **166,955.12** | **0.00** | **(166,955.12)** | **(166,955.12)** |
| *****Total Revenue** | **0.00** | **0.00** | **3,490.00** | **166,955.12** | **0.00** | **(166,955.12)** | **(166,955.12)** |

Grant: 147906 - 3D Woven Composites Stresses Status: Active Type: Grant
Fund: 147943 - 3D Woven Composites Supplement FMGR: Tsukrov, Igor I

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Tsukrov, Igor I | | **Fund Information** | | **Fund Indirect Cost Information** | | |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 07/15/2017 | IDC Basis Code: | | |
| Sponsor ID: | 1662098 | CFDA #: 47.041 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UDME00 | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/15/17 - 6/30/20 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | |

| | |
|---|---|
| Approved For Admin | NONE |
| Approved For Preaward | YES |
| Budget Controls | NSF |
| Equipment Vesting | USNH |
| Idc Waiver | NO |
| Sefa Classification | RESDEV |
| Uniform Guidance | YES |

**Org: UDMEIT - PI Igor Tsukrov**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 722200 Participant Support | 8,000.00 | 8,000.00 | 1,500.00 | 1,500.00 | 0.00 | 6,500.00 | 6,500.00 |
| ***Total: Tuition/Participant Support** | **8,000.00** | **8,000.00** | **1,500.00** | **1,500.00** | **0.00** | **6,500.00** | **6,500.00** |
| ****Total Direct Cost Expenditures** | **8,000.00** | **8,000.00** | **1,500.00** | **1,500.00** | **0.00** | **6,500.00** | **6,500.00** |
| *****Total Expenditures** | **8,000.00** | **8,000.00** | **1,500.00** | **1,500.00** | **0.00** | **6,500.00** | **6,500.00** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 1,500.00 | 1,500.00 | 0.00 | (1,500.00) | (1,500.00) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **1,500.00** | **1,500.00** | **0.00** | **(1,500.00)** | **(1,500.00)** |
| *****Total Revenue** | **0.00** | **0.00** | **1,500.00** | **1,500.00** | **0.00** | **(1,500.00)** | **(1,500.00)** |

Grant: 147907 - Next Generation: Deep Drawing Status: Active Type: Grant
Fund: 147907 - Next Generation: Deep Drawing FMGR: Kinsey, Brad L

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Kinsey, Brad L | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 08/01/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | 1727490 | CFDA #: 47.041 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | NSF |
| Resp Org: | UDME00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/1/17 - 7/31/20 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UDMEBK - PI Brad Kinsey**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 19,184.39 | 0.00 | (19,184.39) | (19,184.39) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 42,747.00 | 42,747.00 | 0.00 | 0.00 | 0.00 | 42,747.00 | 42,747.00 |
| 611Q90 | Post Doc | 47,500.00 | 47,500.00 | 660.13 | 11,944.73 | 3,300.62 | 32,254.65 | 32,254.65 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 74,958.00 | 74,958.00 | 0.00 | 0.00 | 0.00 | 74,958.00 | 74,958.00 |
| ***Total: Personnel** | | **165,205.00** | **165,205.00** | **660.13** | **31,129.12** | **3,300.62** | **130,775.26** | **130,775.26** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,512.29 | 0.00 | (1,512.29) | (1,512.29) |
| 65YF10 | Full Fringe Benefit Distr Expe | 15,105.00 | 15,105.00 | 0.00 | 0.00 | 0.00 | 15,105.00 | 15,105.00 |
| 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 154.47 | 3,235.17 | 772.35 | (4,007.52) | (4,007.52) |
| ***Total: Fringe Benefits** | | **15,105.00** | **15,105.00** | **154.47** | **4,747.46** | **772.35** | **9,585.19** | **9,585.19** |
| 710 | Travel | 3,750.00 | 3,750.00 | 0.00 | 0.00 | 0.00 | 3,750.00 | 3,750.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 48.79 | 0.00 | (48.79) | (48.79) |
| 710200 | Foreign Travel | 16,000.00 | 16,000.00 | 113.45 | 10,643.24 | 0.00 | 5,356.76 | 5,356.76 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,565.90 | 0.00 | (1,565.90) | (1,565.90) |
| ***Total: Travel** | | **19,750.00** | **19,750.00** | **113.45** | **12,257.93** | **0.00** | **7,492.07** | **7,492.07** |
| 740000 | Cap Equipment | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| ***Total: Equipment** | | **6,000.00** | **6,000.00** | **0.00** | **0.00** | **0.00** | **6,000.00** | **6,000.00** |
| 7112 | Research Supplies | 2,029.00 | 2,029.00 | 0.00 | 0.00 | 0.00 | 2,029.00 | 2,029.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **2,029.00** | **2,029.00** | **0.00** | **0.00** | **0.00** | **2,029.00** | **2,029.00** |
| 721100 | Assistantships | 54,514.00 | 54,514.00 | 0.00 | 0.00 | 0.00 | 54,514.00 | 54,514.00 |
| ***Total: Tuition/Participant Support** | | **54,514.00** | **54,514.00** | **0.00** | **0.00** | **0.00** | **54,514.00** | **54,514.00** |
| ****Total Direct Cost Expenditures** | | **262,603.00** | **262,603.00** | **928.05** | **48,134.51** | **4,072.97** | **210,395.52** | **210,395.52** |
| 760300 | F&A Expenditures | 101,835.00 | 101,835.00 | 468.66 | 24,095.56 | 0.00 | 77,739.44 | 77,739.44 |
| ***Total: Indirect Costs** | | **101,835.00** | **101,835.00** | **468.66** | **24,095.56** | **0.00** | **77,739.44** | **77,739.44** |
| ****Total Indirect Cost Expenditures** | | **101,835.00** | **101,835.00** | **468.66** | **24,095.56** | **0.00** | **77,739.44** | **77,739.44** |
| *****Total Expenditures** | | **364,438.00** | **364,438.00** | **1,396.71** | **72,230.07** | **4,072.97** | **288,134.96** | **288,134.96** |

Grant: 147907 - Next Generation: Deep Drawing Status: Active Type: Grant
Fund: 147907 - Next Generation: Deep Drawing FMGR: Kinsey, Brad L

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Kinsey, Brad L | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 08/01/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | 1727490 | CFDA #: 47.041 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | NSF |
| Resp Org: | UDME00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/1/17 - 7/31/20 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UDMEBK - PI Brad Kinsey**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 1,396.71 | 72,230.07 | 0.00 | (72,230.07) | (72,230.07) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **1,396.71** | **72,230.07** | **0.00** | **(72,230.07)** | **(72,230.07)** |
| *****Total Revenue** | **0.00** | **0.00** | **1,396.71** | **72,230.07** | **0.00** | **(72,230.07)** | **(72,230.07)** |

Grant: 147908 - Invasive Species Management Status: Active Type: Grant
Fund: 147908 - Invasive Species Management FMGR: Petrik, Marek

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Petrik, Marek | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 08/15/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | 1717368 | CFDA #: 47.070 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | NSF |
| Resp Org: | UDCS00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/15/17 - 7/31/20 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UDCSMP - PI Marek Petrik**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 14,000.02 | 0.00 | (14,000.02) | (14,000.02) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 78,176.00 | 78,176.00 | 0.00 | 0.00 | 0.00 | 78,176.00 | 78,176.00 |
| 611Q90 | Post Doc | 0.00 | 0.00 | 3,846.16 | 15,961.56 | 38,461.60 | (54,423.16) | (54,423.16) |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 6,253.00 | 0.00 | (6,253.00) | (6,253.00) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 9,331.98 | 0.00 | (9,331.98) | (9,331.98) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 155,528.00 | 155,528.00 | 0.00 | 0.00 | 0.00 | 155,528.00 | 155,528.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 2,480.00 | 2,480.00 | 0.00 | (2,480.00) | (2,480.00) |
| ***Total: Personnel** | | **233,704.00** | **233,704.00** | **6,326.16** | **48,026.56** | **38,461.60** | **147,215.84** | **147,215.84** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,607.59 | 0.00 | (1,607.59) | (1,607.59) |
| 65YF10 | Full Fringe Benefit Distr Expe | 10,950.00 | 10,950.00 | 0.00 | 0.00 | 0.00 | 10,950.00 | 10,950.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 208.32 | 208.32 | 0.00 | (208.32) | (208.32) |
| 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 900.00 | 3,907.50 | 9,000.01 | (12,907.51) | (12,907.51) |
| ***Total: Fringe Benefits** | | **10,950.00** | **10,950.00** | **1,108.32** | **5,723.41** | **9,000.01** | **(3,773.42)** | **(3,773.42)** |
| 710 | Travel | 11,539.00 | 11,539.00 | 0.00 | 0.00 | 0.00 | 11,539.00 | 11,539.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,534.07 | 0.00 | (1,534.07) | (1,534.07) |
| 710200 | Foreign Travel | 8,591.00 | 8,591.00 | 0.00 | 0.00 | 0.00 | 8,591.00 | 8,591.00 |
| ***Total: Travel** | | **20,130.00** | **20,130.00** | **0.00** | **1,534.07** | **0.00** | **18,595.93** | **18,595.93** |
| 7112 | Research Supplies | 6,966.00 | 6,966.00 | 0.00 | 0.00 | 0.00 | 6,966.00 | 6,966.00 |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 1,005.51 | 0.00 | (1,005.51) | (1,005.51) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 35.20 | 0.00 | (35.20) | (35.20) |
| ***Total: Supplies** | | **6,966.00** | **6,966.00** | **0.00** | **1,040.71** | **0.00** | **5,925.29** | **5,925.29** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 1,140.00 | 0.00 | (1,140.00) | (1,140.00) |
| 721100 | Assistantships | 88,817.00 | 88,817.00 | 0.00 | 0.00 | 0.00 | 88,817.00 | 88,817.00 |
| ***Total: Tuition/Participant Support** | | **88,817.00** | **88,817.00** | **0.00** | **1,140.00** | **0.00** | **87,677.00** | **87,677.00** |
| ****Total Direct Cost Expenditures** | | **360,567.00** | **360,567.00** | **7,434.48** | **57,464.75** | **47,461.61** | **255,640.64** | **255,640.64** |
| 760300 | F&A Expenditures | 136,768.00 | 136,768.00 | 3,754.42 | 28,272.22 | 0.00 | 108,495.78 | 108,495.78 |
| ***Total: Indirect Costs** | | **136,768.00** | **136,768.00** | **3,754.42** | **28,272.22** | **0.00** | **108,495.78** | **108,495.78** |
| ****Total Indirect Cost Expenditures** | | **136,768.00** | **136,768.00** | **3,754.42** | **28,272.22** | **0.00** | **108,495.78** | **108,495.78** |

Grant: 147908 - Invasive Species Management Status: Active Type: Grant
Fund: 147908 - Invasive Species Management FMGR: Petrik, Marek

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Petrik, Marek | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 08/15/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | 1717368 | CFDA #: 47.070 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | NSF |
| Resp Org: | UDCS00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/15/17 - 7/31/20 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UDCSMP - PI Marek Petrik**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| *****Total Expenditures** | **497,335.00** | **497,335.00** | **11,188.90** | **85,736.97** | **47,461.61** | **364,136.42** | **364,136.42** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 11,188.90 | 85,736.97 | 0.00 | (85,736.97) | (85,736.97) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **11,188.90** | **85,736.97** | **0.00** | **(85,736.97)** | **(85,736.97)** |
| *****Total Revenue** | **0.00** | **0.00** | **11,188.90** | **85,736.97** | **0.00** | **(85,736.97)** | **(85,736.97)** |

Grant: 147909 - Solar-Driven Hydrogenation CO2 Status: Active Type: Grant
Fund: 147909 - Solar-Driven Hydrogenation CO2 FMGR: Li, Gonghu

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Li, Gonghu | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 08/15/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | 1705528 | CFDA #: 47.041 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | NSF |
| Resp Org: | UDCHEM | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/15/17 - 7/31/20 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UDCHGL - PI Gonghu Li**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 5,391.08 | 0.00 | (5,391.08) | (5,391.08) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 16,482.00 | 16,482.00 | 0.00 | 0.00 | 0.00 | 16,482.00 | 16,482.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 7,000.04 | 0.00 | (7,000.04) | (7,000.04) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 1,249.56 | 1,789.56 | 4,560.89 | (6,350.45) | (6,350.45) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 47,525.00 | 47,525.00 | 0.00 | 0.00 | 0.00 | 47,525.00 | 47,525.00 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 3,600.03 | 0.00 | (3,600.03) | (3,600.03) |
| 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 | 23,566.43 | 0.00 | (23,566.43) | (23,566.43) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 13,909.00 | 13,909.00 | 0.00 | 0.00 | 0.00 | 13,909.00 | 13,909.00 |
| ***Total: Personnel** | | **77,916.00** | **77,916.00** | **1,249.56** | **41,347.14** | **4,560.89** | **32,007.97** | **32,007.97** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,003.30 | 0.00 | (1,003.30) | (1,003.30) |
| 65YF10 | Full Fringe Benefit Distr Expe | 4,764.00 | 4,764.00 | 0.00 | 0.00 | 0.00 | 4,764.00 | 4,764.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 302.40 | 0.00 | (302.40) | (302.40) |
| 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 1,838.17 | 0.00 | (1,838.17) | (1,838.17) |
| ***Total: Fringe Benefits** | | **4,764.00** | **4,764.00** | **0.00** | **3,143.87** | **0.00** | **1,620.13** | **1,620.13** |
| 710 | Travel | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 155.16 | 0.00 | (155.16) | (155.16) |
| ***Total: Travel** | | **6,000.00** | **6,000.00** | **0.00** | **155.16** | **0.00** | **5,844.84** | **5,844.84** |
| 740000 | Cap Equipment | 30,000.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 30,000.00 |
| ***Total: Equipment** | | **30,000.00** | **30,000.00** | **0.00** | **0.00** | **0.00** | **30,000.00** | **30,000.00** |
| 7112 | Research Supplies | 37,900.00 | 37,900.00 | 0.00 | 0.00 | 0.00 | 37,900.00 | 37,900.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 885.08 | 0.00 | (885.08) | (885.08) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 14.93 | 0.00 | (14.93) | (14.93) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 279.45 | 0.00 | (279.45) | (279.45) |
| 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 | 263.15 | 0.00 | (263.15) | (263.15) |
| ***Total: Supplies** | | **37,900.00** | **37,900.00** | **0.00** | **1,442.61** | **0.00** | **36,457.39** | **36,457.39** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 1,140.00 | 0.00 | (1,140.00) | (1,140.00) |
| 721100 | Assistantships | 4,658.00 | 4,658.00 | 0.00 | 0.00 | 0.00 | 4,658.00 | 4,658.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 1,051.25 | 0.00 | (1,051.25) | (1,051.25) |

Grant: 147909 - Solar-Driven Hydrogenation CO2 Status: Active Type: Grant
Fund: 147909 - Solar-Driven Hydrogenation CO2 FMGR: Li, Gonghu

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Li, Gonghu | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 08/15/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | 1705528 | CFDA #: 47.041 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | NSF |
| Resp Org: | UDCHEM | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/15/17 - 7/31/20 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UDCHGL - PI Gonghu Li**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: Tuition/Participant Support** | **4,658.00** | **4,658.00** | **0.00** | **2,191.25** | **0.00** | **2,466.75** | **2,466.75** |
| ****Total Direct Cost Expenditures** | **161,238.00** | **161,238.00** | **1,249.56** | **48,280.03** | **4,560.89** | **108,397.08** | **108,397.08** |
| 760300 F&A Expenditures | 63,734.00 | 63,734.00 | 631.02 | 23,107.45 | 0.00 | 40,626.55 | 40,626.55 |
| ***Total: Indirect Costs** | **63,734.00** | **63,734.00** | **631.02** | **23,107.45** | **0.00** | **40,626.55** | **40,626.55** |
| ****Total Indirect Cost Expenditures** | **63,734.00** | **63,734.00** | **631.02** | **23,107.45** | **0.00** | **40,626.55** | **40,626.55** |
| *****Total Expenditures** | **224,972.00** | **224,972.00** | **1,880.58** | **71,387.48** | **4,560.89** | **149,023.63** | **149,023.63** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 1,880.58 | 71,387.48 | 0.00 | (71,387.48) | (71,387.48) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **1,880.58** | **71,387.48** | **0.00** | **(71,387.48)** | **(71,387.48)** |
| *****Total Revenue** | **0.00** | **0.00** | **1,880.58** | **71,387.48** | **0.00** | **(71,387.48)** | **(71,387.48)** |

Grant: 147910 - Ecosystem Phenology Feedbacks Status: Active Type: Grant
Fund: 147910 - Ecosystem Phenology Feedbacks FMGR: Frolking, Stephen E

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Frolking, Stephen E | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 08/15/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 1702727 | CFDA #: 47.074 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | NSF |
| Resp Org: | UZESRC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/15/17 - 7/31/22 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZESSF - PI Stephen Frolking**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 824.66 | 824.66 | 0.00 | (824.66) | (824.66) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 48,185.00 | 48,185.00 | 0.00 | 0.00 | 0.00 | 48,185.00 | 48,185.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 14,393.43 | 0.00 | (14,393.43) | (14,393.43) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 122,073.00 | 122,073.00 | 0.00 | 0.00 | 0.00 | 122,073.00 | 122,073.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 120.30 | 0.00 | (120.30) | (120.30) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 15,927.00 | 15,927.00 | 0.00 | 0.00 | 0.00 | 15,927.00 | 15,927.00 |
| ***Total: Personnel** | | **186,185.00** | **186,185.00** | **824.66** | **15,338.39** | **0.00** | **170,846.61** | **170,846.61** |
| 65YF10 | Full Fringe Benefit Distr Expe | 72,580.00 | 72,580.00 | 348.84 | 6,379.70 | 0.00 | 66,200.30 | 66,200.30 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 9.38 | 0.00 | (9.38) | (9.38) |
| ***Total: Fringe Benefits** | | **72,580.00** | **72,580.00** | **348.84** | **6,389.08** | **0.00** | **66,190.92** | **66,190.92** |
| 740000 | Cap Equipment | 6,500.00 | 6,500.00 | 0.00 | 6,500.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Equipment** | | **6,500.00** | **6,500.00** | **0.00** | **6,500.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **265,265.00** | **265,265.00** | **1,173.50** | **28,227.47** | **0.00** | **237,037.53** | **237,037.53** |
| 760300 | F&A Expenditures | 130,436.00 | 130,436.00 | 592.62 | 10,869.65 | 0.00 | 119,566.35 | 119,566.35 |
| ***Total: Indirect Costs** | | **130,436.00** | **130,436.00** | **592.62** | **10,869.65** | **0.00** | **119,566.35** | **119,566.35** |
| ****Total Indirect Cost Expenditures** | | **130,436.00** | **130,436.00** | **592.62** | **10,869.65** | **0.00** | **119,566.35** | **119,566.35** |
| *****Total Expenditures** | | **395,701.00** | **395,701.00** | **1,766.12** | **39,097.12** | **0.00** | **356,603.88** | **356,603.88** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 1,766.12 | 39,097.12 | 0.00 | (39,097.12) | (39,097.12) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **1,766.12** | **39,097.12** | **0.00** | **(39,097.12)** | **(39,097.12)** |
| *****Total Revenue** | | **0.00** | **0.00** | **1,766.12** | **39,097.12** | **0.00** | **(39,097.12)** | **(39,097.12)** |

Grant: 147911 - Ultrafine-Laminated Structures Status: Active Type: Grant
Fund: 147911 - Ultrafine-Laminated Structures FMGR: Knezevic, Marko

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Knezevic, Marko | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 09/01/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | 1727495 | CFDA #: 47.041 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | NSF |
| Resp Org: | UDME00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/17 - 8/31/20 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UDMEMK - PI Marko Knezevic**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 5,596.11 | 0.00 | (5,596.11) | (5,596.11) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 17,114.00 | 17,114.00 | 0.00 | 0.00 | 0.00 | 17,114.00 | 17,114.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 15,000.06 | 0.00 | (15,000.06) | (15,000.06) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 3,938.48 | 4,923.10 | 14,375.45 | (19,298.55) | (19,298.55) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 50,229.00 | 50,229.00 | 0.00 | 0.00 | 0.00 | 50,229.00 | 50,229.00 |
| ***Total: Personnel** | | **67,343.00** | **67,343.00** | **3,938.48** | **25,519.27** | **14,375.45** | **27,448.28** | **27,448.28** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,673.01 | 0.00 | (1,673.01) | (1,673.01) |
| 65YF10 | Full Fringe Benefit Distr Expe | 3,413.00 | 3,413.00 | 0.00 | 0.00 | 0.00 | 3,413.00 | 3,413.00 |
| ***Total: Fringe Benefits** | | **3,413.00** | **3,413.00** | **0.00** | **1,673.01** | **0.00** | **1,739.99** | **1,739.99** |
| 710 | Travel | 9,000.00 | 9,000.00 | 0.00 | 0.00 | 0.00 | 9,000.00 | 9,000.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 7,330.78 | 0.00 | (7,330.78) | (7,330.78) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,490.00 | 0.00 | (1,490.00) | (1,490.00) |
| 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 950.48 | 950.48 | 0.00 | (950.48) | (950.48) |
| ***Total: Travel** | | **9,000.00** | **9,000.00** | **950.48** | **9,771.26** | **0.00** | **(771.26)** | **(771.26)** |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 1,805.00 | 0.00 | (1,805.00) | (1,805.00) |
| 7112 | Research Supplies | 51,500.00 | 51,500.00 | 0.00 | 0.00 | 0.00 | 51,500.00 | 51,500.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 169.48 | 418.76 | 0.00 | (418.76) | (418.76) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 59.45 | 0.00 | (59.45) | (59.45) |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 5,550.00 | 5,550.00 | 0.00 | 0.00 | 0.00 | 5,550.00 | 5,550.00 |
| 76O150 | Int All-NonCapEquip (Chg) | 0.00 | 0.00 | 0.00 | 3,660.00 | 0.00 | (3,660.00) | (3,660.00) |
| 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 2,880.00 | 9,822.35 | 0.00 | (9,822.35) | (9,822.35) |
| ***Total: Supplies** | | **57,050.00** | **57,050.00** | **3,049.48** | **15,765.56** | **0.00** | **41,284.44** | **41,284.44** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 1,140.00 | 2,280.00 | 0.00 | (2,280.00) | (2,280.00) |
| 721100 | Assistantships | 27,257.00 | 27,257.00 | 0.00 | 0.00 | 0.00 | 27,257.00 | 27,257.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 1,533.75 | 1,533.75 | 0.00 | (1,533.75) | (1,533.75) |
| ***Total: Tuition/Participant Support** | | **27,257.00** | **27,257.00** | **2,673.75** | **3,813.75** | **0.00** | **23,443.25** | **23,443.25** |
| ****Total Direct Cost Expenditures** | | **164,063.00** | **164,063.00** | **10,612.19** | **56,542.85** | **14,375.45** | **93,144.70** | **93,144.70** |
| 760300 | F&A Expenditures | 68,844.00 | 68,844.00 | 4,008.92 | 26,484.49 | 0.00 | 42,359.51 | 42,359.51 |

Grant: 147911 - Ultrafine-Laminated Structures Status: Active Type: Grant
Fund: 147911 - Ultrafine-Laminated Structures FMGR: Knezevic, Marko

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Knezevic, Marko | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 09/01/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | 1727495 | CFDA #: 47.041 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | NSF |
| Resp Org: | UDME00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/17 - 8/31/20 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UDMEMK - PI Marko Knezevic**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: Indirect Costs** | **68,844.00** | **68,844.00** | **4,008.92** | **26,484.49** | **0.00** | **42,359.51** | **42,359.51** |
| ****Total Indirect Cost Expenditures** | **68,844.00** | **68,844.00** | **4,008.92** | **26,484.49** | **0.00** | **42,359.51** | **42,359.51** |
| *****Total Expenditures** | **232,907.00** | **232,907.00** | **14,621.11** | **83,027.34** | **14,375.45** | **135,504.21** | **135,504.21** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 14,621.11 | 83,027.34 | 0.00 | (83,027.34) | (83,027.34) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **14,621.11** | **83,027.34** | **0.00** | **(83,027.34)** | **(83,027.34)** |
| *****Total Revenue** | **0.00** | **0.00** | **14,621.11** | **83,027.34** | **0.00** | **(83,027.34)** | **(83,027.34)** |

Grant: 147911 - Ultrafine-Laminated Structures Status: Active Type: Grant
Fund: 147942 - Participant Support FMGR: Knezevic, Marko

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Knezevic, Marko | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 09/01/2017 | IDC Basis Code: | | Approved For Preaward YES |
| Sponsor ID: | 1727495 | CFDA #: 47.041 | Term Date: | | IDC Rate Code: | | Budget Controls NSF |
| Resp Org: | UDME00 | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 9/1/17 - 8/31/20 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver NO |
| | | | | | | | Sefa Classification RESDEV |
| | | | | | | | Uniform Guidance YES |

**Org: UDMEMK - PI Marko Knezevic**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 722200 Participant Support | 8,000.00 | 8,000.00 | 1,500.00 | 6,500.00 | 0.00 | 1,500.00 | 1,500.00 |
| ***Total: Tuition/Participant Support** | **8,000.00** | **8,000.00** | **1,500.00** | **6,500.00** | **0.00** | **1,500.00** | **1,500.00** |
| ****Total Direct Cost Expenditures** | **8,000.00** | **8,000.00** | **1,500.00** | **6,500.00** | **0.00** | **1,500.00** | **1,500.00** |
| *****Total Expenditures** | **8,000.00** | **8,000.00** | **1,500.00** | **6,500.00** | **0.00** | **1,500.00** | **1,500.00** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 1,500.00 | 6,500.00 | 0.00 | (6,500.00) | (6,500.00) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **1,500.00** | **6,500.00** | **0.00** | **(6,500.00)** | **(6,500.00)** |
| *****Total Revenue** | **0.00** | **0.00** | **1,500.00** | **6,500.00** | **0.00** | **(6,500.00)** | **(6,500.00)** |

Grant: 147913 - Distributed Water and Energy Status: Active Type: Grant
Fund: 147913 - Distributed Water and Energy FMGR: Mo, Weiwei

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Mo, Weiwei | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 09/01/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 1706143 | CFDA #: 47.041 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | NSF |
| Resp Org: | UDCE00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/17 - 8/31/20 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UDCEWM - PI Weiwei Mo**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 53,865.00 | 53,865.00 | 0.00 | 0.00 | 0.00 | 53,865.00 | 53,865.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 7,696.65 | 0.00 | (7,696.65) | (7,696.65) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 9,331.98 | 0.00 | (9,331.98) | (9,331.98) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 93,313.00 | 93,313.00 | 0.00 | 0.00 | 0.00 | 93,313.00 | 93,313.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 9,000.00 | 9,000.00 | 0.00 | 0.00 | 0.00 | 9,000.00 | 9,000.00 |
| ***Total: Personnel** | | **156,178.00** | **156,178.00** | **0.00** | **17,028.63** | **0.00** | **139,149.37** | **139,149.37** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 625.19 | 0.00 | (625.19) | (625.19) |
| 65YF10 | Full Fringe Benefit Distr Expe | 8,316.00 | 8,316.00 | 0.00 | 0.00 | 0.00 | 8,316.00 | 8,316.00 |
| ***Total: Fringe Benefits** | | **8,316.00** | **8,316.00** | **0.00** | **625.19** | **0.00** | **7,690.81** | **7,690.81** |
| 710 | Travel | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| ***Total: Travel** | | **6,000.00** | **6,000.00** | **0.00** | **0.00** | **0.00** | **6,000.00** | **6,000.00** |
| 7112 | Research Supplies | 4,500.00 | 4,500.00 | 0.00 | 0.00 | 0.00 | 4,500.00 | 4,500.00 |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 19.20 | 0.00 | (19.20) | (19.20) |
| 76O150 | Int All-NonCapEquip (Chg) | 0.00 | 0.00 | 1,337.00 | 1,337.00 | 12.00 | (1,349.00) | (1,349.00) |
| ***Total: Supplies** | | **4,500.00** | **4,500.00** | **1,337.00** | **1,356.20** | **12.00** | **3,131.80** | **3,131.80** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 1,140.00 | 0.00 | (1,140.00) | (1,140.00) |
| 721100 | Assistantships | 40,556.00 | 40,556.00 | 0.00 | 0.00 | 0.00 | 40,556.00 | 40,556.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 1,820.25 | 0.00 | (1,820.25) | (1,820.25) |
| ***Total: Tuition/Participant Support** | | **40,556.00** | **40,556.00** | **0.00** | **2,960.25** | **0.00** | **37,595.75** | **37,595.75** |
| ****Total Direct Cost Expenditures** | | **215,550.00** | **215,550.00** | **1,337.00** | **21,970.27** | **12.00** | **193,567.73** | **193,567.73** |
| 760300 | F&A Expenditures | 88,130.00 | 88,130.00 | 675.18 | 9,534.16 | 0.00 | 78,595.84 | 78,595.84 |
| ***Total: Indirect Costs** | | **88,130.00** | **88,130.00** | **675.18** | **9,534.16** | **0.00** | **78,595.84** | **78,595.84** |
| ****Total Indirect Cost Expenditures** | | **88,130.00** | **88,130.00** | **675.18** | **9,534.16** | **0.00** | **78,595.84** | **78,595.84** |
| *****Total Expenditures** | | **303,680.00** | **303,680.00** | **2,012.18** | **31,504.43** | **12.00** | **272,163.57** | **272,163.57** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 2,012.18 | 31,504.43 | 0.00 | (31,504.43) | (31,504.43) |

Grant: 147913 - Distributed Water and Energy Status: Active Type: Grant
Fund: 147913 - Distributed Water and Energy FMGR: Mo, Weiwei

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Mo, Weiwei | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 09/01/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 1706143 | CFDA #: 47.041 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | NSF |
| Resp Org: | UDCE00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/17 - 8/31/20 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UDCEWM - PI Weiwei Mo**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **2,012.18** | **31,504.43** | **0.00** | **(31,504.43)** | **(31,504.43)** |
| *****Total Revenue** | **0.00** | **0.00** | **2,012.18** | **31,504.43** | **0.00** | **(31,504.43)** | **(31,504.43)** |

Grant: 147915 - SPRINGS Status: Active Type: Grant
Fund: 147915 - SPRINGS FMGR: Gengarelly, Lara M

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Gengarelly, Lara M | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 09/01/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | 1721133 | CFDA #: 47.076 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | NSF |
| Resp Org: | UXYTFM | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/17 - 8/31/20 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UXYTLG - PI Lara Gengarelly**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 19,968.00 | 19,968.00 | 0.00 | 0.00 | 0.00 | 19,968.00 | 19,968.00 |
| 615F10 | PAT | 0.00 | 0.00 | 693.46 | 2,080.38 | 6,934.66 | (9,015.04) | (9,015.04) |
| 616F10 | Extension Educator | 0.00 | 0.00 | 299.02 | 21,398.73 | 14,517.68 | (35,916.41) | (35,916.41) |
| 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 117,685.00 | 117,685.00 | 0.00 | 0.00 | 0.00 | 117,685.00 | 117,685.00 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 6,744.36 | 0.00 | (6,744.36) | (6,744.36) |
| ***Total: Personnel** | | **137,653.00** | **137,653.00** | **992.48** | **30,223.47** | **21,452.34** | **85,977.19** | **85,977.19** |
| 65YF10 | Full Fringe Benefit Distr Expe | 42,693.00 | 42,693.00 | 419.82 | 9,857.42 | 9,074.36 | 23,761.22 | 23,761.22 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 546.29 | 0.00 | (546.29) | (546.29) |
| ***Total: Fringe Benefits** | | **42,693.00** | **42,693.00** | **419.82** | **10,403.71** | **9,074.36** | **23,214.93** | **23,214.93** |
| 710 | Travel | 7,264.00 | 7,264.00 | 0.00 | 0.00 | 0.00 | 7,264.00 | 7,264.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,146.33 | 0.00 | (1,146.33) | (1,146.33) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 486.80 | 0.00 | (486.80) | (486.80) |
| 76O104 | Int All-Student-Non Employee(Chg) | 0.00 | 0.00 | 0.00 | 738.00 | 174.00 | (912.00) | (912.00) |
| ***Total: Travel** | | **7,264.00** | **7,264.00** | **0.00** | **2,371.13** | **174.00** | **4,718.87** | **4,718.87** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 12.50 | 0.00 | (12.50) | (12.50) |
| 7112 | Research Supplies | 5,506.00 | 5,506.00 | 0.00 | 0.00 | 0.00 | 5,506.00 | 5,506.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 647.78 | 0.00 | (647.78) | (647.78) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 1,500.00 | 1,500.00 | 0.00 | (1,500.00) | (1,500.00) |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 12,000.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 12,000.00 |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 1,248.04 | 0.00 | (1,248.04) | (1,248.04) |
| ***Total: Supplies** | | **17,506.00** | **17,506.00** | **1,500.00** | **3,408.32** | **0.00** | **14,097.68** | **14,097.68** |
| 722200 | Participant Support | 144,282.00 | 144,282.00 | 385.09 | 8,065.89 | 0.00 | 136,216.11 | 136,216.11 |
| ***Total: Tuition/Participant Support** | | **144,282.00** | **144,282.00** | **385.09** | **8,065.89** | **0.00** | **136,216.11** | **136,216.11** |
| ****Total Direct Cost Expenditures** | | **349,398.00** | **349,398.00** | **3,297.39** | **54,472.52** | **30,700.70** | **264,224.78** | **264,224.78** |
| 760300 | F&A Expenditures | 103,342.00 | 103,342.00 | 1,470.72 | 23,273.76 | 0.00 | 80,068.24 | 80,068.24 |
| ***Total: Indirect Costs** | | **103,342.00** | **103,342.00** | **1,470.72** | **23,273.76** | **0.00** | **80,068.24** | **80,068.24** |
| ****Total Indirect Cost Expenditures** | | **103,342.00** | **103,342.00** | **1,470.72** | **23,273.76** | **0.00** | **80,068.24** | **80,068.24** |

Grant: 147915 - SPRINGS Status: Active Type: Grant
Fund: 147915 - SPRINGS FMGR: Gengarelly, Lara M

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Gengarelly, Lara M | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 09/01/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | 1721133 | CFDA #: 47.076 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | NSF |
| Resp Org: | UXYTFM | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/17 - 8/31/20 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UXYTLG - PI Lara Gengarelly**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| *****Total Expenditures** | **452,740.00** | **452,740.00** | **4,768.11** | **77,746.28** | **30,700.70** | **344,293.02** | **344,293.02** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 4,768.11 | 77,746.28 | 0.00 | (77,746.28) | (77,746.28) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **4,768.11** | **77,746.28** | **0.00** | **(77,746.28)** | **(77,746.28)** |
| *****Total Revenue** | **0.00** | **0.00** | **4,768.11** | **77,746.28** | **0.00** | **(77,746.28)** | **(77,746.28)** |

Grant: 147916 - Air-Sea CO2 Flux Measurements Status: Active Type: Grant
Fund: 147916 - Air-Sea CO2 Flux Measurements FMGR: Vandemark, Douglas C

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Vandemark, Douglas C | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 09/01/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 1737184 | CFDA #: 47.050 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | NSF |
| Resp Org: | UZOPAL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/17 - 8/31/20 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZOPDV - PI Douglas Vandemark**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 13,617.05 | 0.00 | (13,617.05) | (13,617.05) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 42,088.00 | 42,088.00 | 0.00 | 0.00 | 0.00 | 42,088.00 | 42,088.00 |
| 615F10 | PAT | 0.00 | 0.00 | 11,257.60 | 18,126.00 | 16,113.37 | (34,239.37) | (34,239.37) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 45,699.00 | 45,699.00 | 0.00 | 0.00 | 0.00 | 45,699.00 | 45,699.00 |
| ***Total: Personnel** | | **87,787.00** | **87,787.00** | **11,257.60** | **31,743.05** | **16,113.37** | **39,930.58** | **39,930.58** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,106.10 | 0.00 | (1,106.10) | (1,106.10) |
| 65YF10 | Full Fringe Benefit Distr Expe | 21,727.00 | 21,727.00 | 4,761.94 | 7,639.77 | 6,815.96 | 7,271.27 | 7,271.27 |
| ***Total: Fringe Benefits** | | **21,727.00** | **21,727.00** | **4,761.94** | **8,745.87** | **6,815.96** | **6,165.17** | **6,165.17** |
| 710 | Travel | 5,540.00 | 5,540.00 | 0.00 | 0.00 | 0.00 | 5,540.00 | 5,540.00 |
| ***Total: Travel** | | **5,540.00** | **5,540.00** | **0.00** | **0.00** | **0.00** | **5,540.00** | **5,540.00** |
| 740000 | Cap Equipment | 46,000.00 | 46,000.00 | 5,000.00 | 5,000.00 | 0.00 | 41,000.00 | 41,000.00 |
| ***Total: Equipment** | | **46,000.00** | **46,000.00** | **5,000.00** | **5,000.00** | **0.00** | **41,000.00** | **41,000.00** |
| 7112 | Research Supplies | 36,648.00 | 36,648.00 | 0.00 | 0.00 | 0.00 | 36,648.00 | 36,648.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 279.96 | 279.96 | 0.00 | (279.96) | (279.96) |
| ***Total: Supplies** | | **36,648.00** | **36,648.00** | **279.96** | **279.96** | **0.00** | **36,368.04** | **36,368.04** |
| ****Total Direct Cost Expenditures** | | **197,702.00** | **197,702.00** | **21,299.50** | **45,768.88** | **22,929.33** | **129,003.79** | **129,003.79** |
| 760300 | F&A Expenditures | 76,498.00 | 76,498.00 | 8,231.15 | 20,505.61 | 0.00 | 55,992.39 | 55,992.39 |
| ***Total: Indirect Costs** | | **76,498.00** | **76,498.00** | **8,231.15** | **20,505.61** | **0.00** | **55,992.39** | **55,992.39** |
| ****Total Indirect Cost Expenditures** | | **76,498.00** | **76,498.00** | **8,231.15** | **20,505.61** | **0.00** | **55,992.39** | **55,992.39** |
| *****Total Expenditures** | | **274,200.00** | **274,200.00** | **29,530.65** | **66,274.49** | **22,929.33** | **184,996.18** | **184,996.18** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 29,530.65 | 66,274.49 | 0.00 | (66,274.49) | (66,274.49) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **29,530.65** | **66,274.49** | **0.00** | **(66,274.49)** | **(66,274.49)** |
| *****Total Revenue** | | **0.00** | **0.00** | **29,530.65** | **66,274.49** | **0.00** | **(66,274.49)** | **(66,274.49)** |

Grant: 147917 - Bias Intervention Guide & Tool Status: Active Type: Grant
Fund: 147917 - Bias Intervention Guide & Tool FMGR: Shea, Christine M

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Shea, Christine M | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 09/18/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 1726351 | CFDA #: 47.076 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | NSF |
| Resp Org: | UAPROV | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/1/17 - 7/31/22 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UAPCSC - PI Christine Shea**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | (17,520.84) | 0.00 | 0.00 | 0.00 | 0.00 |
| 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | (128.21) | 0.00 | 4,230.85 | (4,230.85) | (4,230.85) |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 19,377.50 | 0.00 | 19,377.50 | 0.00 | (19,377.50) | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 174,952.00 | 174,952.00 | 0.00 | 0.00 | 0.00 | 174,952.00 | 174,952.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 35,394.00 | 35,394.00 | 0.00 | 0.00 | 0.00 | 35,394.00 | 35,394.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 7,182.48 | 0.00 | (7,182.48) | (7,182.48) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 147,957.00 | 147,957.00 | 0.00 | 0.00 | 0.00 | 147,957.00 | 147,957.00 |
| ***Total: Personnel** | | **358,303.00** | **377,680.50** | **(17,649.05)** | **26,559.98** | **4,230.85** | **327,512.17** | **346,889.67** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | (1,482.53) | 0.00 | 355.39 | (355.39) | (355.39) |
| 65YF10 | Full Fringe Benefit Distr Expe | 116,977.00 | 125,096.17 | 0.00 | 11,128.56 | 0.00 | 105,848.44 | 113,967.61 |
| ***Total: Fringe Benefits** | | **116,977.00** | **125,096.17** | **(1,482.53)** | **11,128.56** | **355.39** | **105,493.05** | **113,612.22** |
| 710 | Travel | 25,000.00 | 25,000.00 | 0.00 | 0.00 | 0.00 | 25,000.00 | 25,000.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,004.98 | 0.00 | (2,004.98) | (2,004.98) |
| ***Total: Travel** | | **25,000.00** | **25,000.00** | **0.00** | **2,004.98** | **0.00** | **22,995.02** | **22,995.02** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | (2,000.00) |
| 7112 | Research Supplies | 28,500.00 | 28,500.00 | 0.00 | 0.00 | 0.00 | 28,500.00 | 28,500.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 45.48 | 0.00 | (45.48) | (45.48) |
| 717000 | Consulting-General | 18,000.00 | 18,000.00 | 0.00 | 0.00 | 0.00 | 18,000.00 | 18,000.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 6,282.00 | 26,718.00 | (33,000.00) | (33,000.00) |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 101,000.00 | 101,000.00 | 0.00 | 0.00 | 0.00 | 101,000.00 | 101,000.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 50.39 | 0.00 | (50.39) | (50.39) |
| ***Total: Supplies** | | **147,500.00** | **147,500.00** | **0.00** | **8,377.87** | **26,718.00** | **112,404.13** | **112,404.13** |
| 721100 | Assistantships | 25,507.00 | 25,507.00 | 0.00 | 0.00 | 0.00 | 25,507.00 | 25,507.00 |
| ***Total: Tuition/Participant Support** | | **25,507.00** | **25,507.00** | **0.00** | **0.00** | **0.00** | **25,507.00** | **25,507.00** |
| ****Total Direct Cost Expenditures** | | **673,287.00** | **700,783.67** | **(19,131.58)** | **48,071.39** | **31,304.24** | **593,911.37** | **621,408.04** |
| 760300 | F&A Expenditures | 326,465.00 | 326,465.00 | (9,661.44) | 24,050.75 | 0.00 | 302,414.25 | 302,414.25 |
| ***Total: Indirect Costs** | | **326,465.00** | **326,465.00** | **(9,661.44)** | **24,050.75** | **0.00** | **302,414.25** | **302,414.25** |
| ****Total Indirect Cost Expenditures** | | **326,465.00** | **326,465.00** | **(9,661.44)** | **24,050.75** | **0.00** | **302,414.25** | **302,414.25** |

Grant: 147917 - Bias Intervention Guide & Tool Status: Active Type: Grant
Fund: 147917 - Bias Intervention Guide & Tool FMGR: Shea, Christine M

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Shea, Christine M | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 09/18/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 1726351 | CFDA #: 47.076 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | NSF |
| Resp Org: | UAPROV | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/1/17 - 7/31/22 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UAPCSC - PI Christine Shea**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| *****Total Expenditures** | **999,752.00** | **1,027,248.67** | **(28,793.02)** | **72,122.14** | **31,304.24** | **896,325.62** | **923,822.29** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | (28,793.02) | 72,122.14 | 0.00 | (72,122.14) | (72,122.14) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **(28,793.02)** | **72,122.14** | **0.00** | **(72,122.14)** | **(72,122.14)** |
| *****Total Revenue** | **0.00** | **0.00** | **(28,793.02)** | **72,122.14** | **0.00** | **(72,122.14)** | **(72,122.14)** |

Grant: 147917 - Bias Intervention Guide & Tool Status: Active Type: Grant
Fund: 147917 - Bias Intervention Guide & Tool FMGR: Shea, Christine M

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Shea, Christine M | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 09/18/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 1726351 | CFDA #: 47.076 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | NSF |
| Resp Org: | UAPROV | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/1/17 - 7/31/22 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UAPROV - Provost Office**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 147917 - Bias Intervention Guide & Tool Status: Active Type: Grant
Fund: 147917 - Bias Intervention Guide & Tool FMGR: Shea, Christine M

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Shea, Christine M | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 09/18/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 1726351 | CFDA #: 47.076 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | NSF |
| Resp Org: | UAPROV | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/1/17 - 7/31/22 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UEDSCS - PI Christine Shea**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 710 | Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717000 | Consulting-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 721100 | Assistantships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Tuition/Participant Support** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 147917 - Bias Intervention Guide & Tool Status: Active Type: Grant
Fund: 147917 - Bias Intervention Guide & Tool FMGR: Shea, Christine M

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Shea, Christine M | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 09/18/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 1726351 | CFDA #: 47.076 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | NSF |
| Resp Org: | UAPROV | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/1/17 - 7/31/22 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: YZMPPB - USNH Position/Fringe Budget Pool**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | (19,377.50) | 0.00 | 0.00 | 0.00 | 0.00 | (19,377.50) |
| ***Total: Personnel** | **0.00** | **(19,377.50)** | **0.00** | **0.00** | **0.00** | **0.00** | **(19,377.50)** |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | (8,119.17) | 0.00 | 0.00 | 0.00 | 0.00 | (8,119.17) |
| ***Total: Fringe Benefits** | **0.00** | **(8,119.17)** | **0.00** | **0.00** | **0.00** | **0.00** | **(8,119.17)** |
| ****Total Direct Cost Expenditures** | **0.00** | **(27,496.67)** | **0.00** | **0.00** | **0.00** | **0.00** | **(27,496.67)** |
| *****Total Expenditures** | **0.00** | **(27,496.67)** | **0.00** | **0.00** | **0.00** | **0.00** | **(27,496.67)** |

Grant: 147918 - NSF Includes DDLP: Status: Active Type: Grant
Fund: 147918 - NSF Includes DDLP: FMGR: Vasudevan, Palligarnai T

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Vasudevan, Palligarnai T | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 09/15/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 1744491 | CFDA #: 47.076 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | NSF |
| Resp Org: | UALCTR | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/15/17 - 8/31/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UALCPV - PI Palligarnai T. Vasudevan**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 2,187.38 | 0.00 | (2,187.38) | (2,187.38) |
| 615F10 | PAT | 0.00 | 0.00 | 1,113.81 | 14,041.52 | 13,898.15 | (27,939.67) | (27,939.67) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 60,215.00 | 60,215.00 | 0.00 | 0.00 | 0.00 | 60,215.00 | 60,215.00 |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 208.00 | 0.00 | (208.00) | (208.00) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 832.00 | 10,712.00 | 0.00 | (10,712.00) | (10,712.00) |
| ***Total: Personnel** | | **60,215.00** | **60,215.00** | **1,945.81** | **27,148.90** | **13,898.15** | **19,167.95** | **19,167.95** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 193.91 | 0.00 | (193.91) | (193.91) |
| 65YF10 | Full Fringe Benefit Distr Expe | 15,414.00 | 15,414.00 | 471.14 | 5,890.29 | 5,878.92 | 3,644.79 | 3,644.79 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 69.88 | 850.53 | 0.00 | (850.53) | (850.53) |
| ***Total: Fringe Benefits** | | **15,414.00** | **15,414.00** | **541.02** | **6,934.73** | **5,878.92** | **2,600.35** | **2,600.35** |
| 710 | Travel | 2,275.00 | 2,275.00 | 0.00 | 0.00 | 0.00 | 2,275.00 | 2,275.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 204.66 | 0.00 | (204.66) | (204.66) |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 | 83.94 | 0.00 | (83.94) | (83.94) |
| 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 41.97 | 0.00 | (41.97) | (41.97) |
| ***Total: Travel** | | **2,275.00** | **2,275.00** | **0.00** | **330.57** | **0.00** | **1,944.43** | **1,944.43** |
| 7112 | Research Supplies | 400.00 | 400.00 | 0.00 | 0.00 | 0.00 | 400.00 | 400.00 |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 39,000.00 | 39,000.00 | 0.00 | 11,250.00 | 0.00 | 27,750.00 | 27,750.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 336.34 | 0.00 | (336.34) | (336.34) |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 70.00 | 144.00 | 0.00 | (144.00) | (144.00) |
| 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | (5,000.00) | (5,000.00) |
| 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 | 23.59 | 47.55 | (71.14) | (71.14) |
| ***Total: Supplies** | | **39,400.00** | **39,400.00** | **70.00** | **16,753.93** | **47.55** | **22,598.52** | **22,598.52** |
| 722200 | Participant Support | 71,800.00 | 71,800.00 | 0.00 | 0.00 | 0.00 | 71,800.00 | 71,800.00 |
| 722205 | Participant Sup-Stipends | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | (20,000.00) | (20,000.00) |
| 76O220 | Int Alloc- Participant Support(Chg) | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | (150.00) | (150.00) |
| ***Total: Tuition/Participant Support** | | **71,800.00** | **71,800.00** | **0.00** | **20,150.00** | **0.00** | **51,650.00** | **51,650.00** |
| 7300 | Subcontracts | 39,214.00 | 39,214.00 | 0.00 | 0.00 | 0.00 | 39,214.00 | 39,214.00 |
| 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 | 4,413.94 | 34,800.06 | (39,214.00) | (39,214.00) |

Grant: 147918 - NSF Includes DDLP: Status: Active Type: Grant
Fund: 147918 - NSF Includes DDLP: FMGR: Vasudevan, Palligarnai T

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Vasudevan, Palligarnai T | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 09/15/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 1744491 | CFDA #: 47.076 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | NSF |
| Resp Org: | UALCTR | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/15/17 - 8/31/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UALCPV - PI Palligarnai T. Vasudevan**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: Contractual** | **39,214.00** | **39,214.00** | **0.00** | **4,413.94** | **34,800.06** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **228,318.00** | **228,318.00** | **2,556.83** | **75,732.07** | **54,624.68** | **97,961.25** | **97,961.25** |
| 760300 F&A Expenditures | 71,634.00 | 71,634.00 | 1,291.18 | 27,846.06 | 0.00 | 43,787.94 | 43,787.94 |
| ***Total: Indirect Costs** | **71,634.00** | **71,634.00** | **1,291.18** | **27,846.06** | **0.00** | **43,787.94** | **43,787.94** |
| ****Total Indirect Cost Expenditures** | **71,634.00** | **71,634.00** | **1,291.18** | **27,846.06** | **0.00** | **43,787.94** | **43,787.94** |
| *****Total Expenditures** | **299,952.00** | **299,952.00** | **3,848.01** | **103,578.13** | **54,624.68** | **141,749.19** | **141,749.19** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 3,848.01 | 103,578.13 | 0.00 | (103,578.13) | (103,578.13) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **3,848.01** | **103,578.13** | **0.00** | **(103,578.13)** | **(103,578.13)** |
| *****Total Revenue** | **0.00** | **0.00** | **3,848.01** | **103,578.13** | **0.00** | **(103,578.13)** | **(103,578.13)** |

Grant: 147920 - A Spectroscopic Study of Jets Status: Active Type: Grant
Fund: 147920 - A Spectroscopic Study of Jets FMGR: Liu, Ningyu

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Liu, Ningyu | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 07/01/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 1755513 | CFDA #: 47.050 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | NSF |
| Resp Org: | UZSPSC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 5/12/17 - 1/31/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZSPLN - PI Ningyu Liu**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 13,677.43 | 0.00 | (13,677.43) | (13,677.43) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 27,878.00 | 27,878.00 | 0.00 | 0.00 | 0.00 | 27,878.00 | 27,878.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 2,499.02 | 0.00 | (2,499.02) | (2,499.02) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 8,810.00 | 8,810.00 | 0.00 | 0.00 | 0.00 | 8,810.00 | 8,810.00 |
| ***Total: Personnel** | | **36,688.00** | **36,688.00** | **0.00** | **16,176.45** | **0.00** | **20,511.55** | **20,511.55** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,111.02 | 0.00 | (1,111.02) | (1,111.02) |
| 65YF10 | Full Fringe Benefit Distr Expe | 2,862.00 | 2,862.00 | 0.00 | 0.00 | 0.00 | 2,862.00 | 2,862.00 |
| ***Total: Fringe Benefits** | | **2,862.00** | **2,862.00** | **0.00** | **1,111.02** | **0.00** | **1,750.98** | **1,750.98** |
| 710 | Travel | 9,000.00 | 9,000.00 | 0.00 | 0.00 | 0.00 | 9,000.00 | 9,000.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,827.44 | 0.00 | (2,827.44) | (2,827.44) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 580.00 | 1,080.00 | 0.00 | (1,080.00) | (1,080.00) |
| ***Total: Travel** | | **9,000.00** | **9,000.00** | **580.00** | **3,907.44** | **0.00** | **5,092.56** | **5,092.56** |
| 740000 | Cap Equipment | 93,279.00 | 93,279.00 | 0.00 | 66,653.90 | 0.00 | 26,625.10 | 26,625.10 |
| ***Total: Equipment** | | **93,279.00** | **93,279.00** | **0.00** | **66,653.90** | **0.00** | **26,625.10** | **26,625.10** |
| 7112 | Research Supplies | 15,059.00 | 15,059.00 | 0.00 | 0.00 | 0.00 | 15,059.00 | 15,059.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 2,672.04 | 0.00 | (2,672.04) | (2,672.04) |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 70.00 | 0.00 | (70.00) | (70.00) |
| ***Total: Supplies** | | **15,059.00** | **15,059.00** | **0.00** | **2,742.04** | **0.00** | **12,316.96** | **12,316.96** |
| 7300 | Subcontracts | 96,788.00 | 96,788.00 | 0.00 | 0.00 | 0.00 | 96,788.00 | 96,788.00 |
| 730001 | Subcontracts 01 | 0.00 | 0.00 | 11,971.30 | 65,919.99 | 30,868.01 | (96,788.00) | (96,788.00) |
| ***Total: Contractual** | | **96,788.00** | **96,788.00** | **11,971.30** | **65,919.99** | **30,868.01** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **253,676.00** | **253,676.00** | **12,551.30** | **156,510.84** | **30,868.01** | **66,297.15** | **66,297.15** |
| 760300 | F&A Expenditures | 44,695.00 | 44,695.00 | 292.90 | 24,530.55 | 0.00 | 20,164.45 | 20,164.45 |
| ***Total: Indirect Costs** | | **44,695.00** | **44,695.00** | **292.90** | **24,530.55** | **0.00** | **20,164.45** | **20,164.45** |
| ****Total Indirect Cost Expenditures** | | **44,695.00** | **44,695.00** | **292.90** | **24,530.55** | **0.00** | **20,164.45** | **20,164.45** |
| *****Total Expenditures** | | **298,371.00** | **298,371.00** | **12,844.20** | **181,041.39** | **30,868.01** | **86,461.60** | **86,461.60** |

Grant: 147920 - A Spectroscopic Study of Jets Status: Active Type: Grant
Fund: 147920 - A Spectroscopic Study of Jets FMGR: Liu, Ningyu

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Liu, Ningyu | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 07/01/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 1755513 | CFDA #: 47.050 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | NSF |
| Resp Org: | UZSPSC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 5/12/17 - 1/31/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZSPLN - PI Ningyu Liu**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 12,844.20 | 181,041.39 | 0.00 | (181,041.39) | (181,041.39) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **12,844.20** | **181,041.39** | **0.00** | **(181,041.39)** | **(181,041.39)** |
| *****Total Revenue** | **0.00** | **0.00** | **12,844.20** | **181,041.39** | **0.00** | **(181,041.39)** | **(181,041.39)** |

Grant: 147921 - Managing Hardware Security Status: Active Type: Grant
Fund: 147921 - Managing Hardware Security FMGR: Yu, Qiaoyan

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Yu, Qiaoyan | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 10/01/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 1717130 | CFDA #: 47.070 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | NSF |
| Resp Org: | UDEE00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/1/17 - 9/30/20 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UDEEQY - PI Qiaoyan Yu**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 6,429.01 | 0.00 | (6,429.01) | (6,429.01) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 28,060.00 | 28,060.00 | 0.00 | 0.00 | 0.00 | 28,060.00 | 28,060.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 1,911.80 | 12,368.33 | 16,250.30 | (28,618.63) | (28,618.63) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 59,460.00 | 59,460.00 | 0.00 | 0.00 | 0.00 | 59,460.00 | 59,460.00 |
| ***Total: Personnel** | | **87,520.00** | **87,520.00** | **1,911.80** | **18,797.34** | **16,250.30** | **52,472.36** | **52,472.36** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 540.04 | 0.00 | (540.04) | (540.04) |
| 65YF10 | Full Fringe Benefit Distr Expe | 2,188.00 | 2,188.00 | 0.00 | 0.00 | 0.00 | 2,188.00 | 2,188.00 |
| ***Total: Fringe Benefits** | | **2,188.00** | **2,188.00** | **0.00** | **540.04** | **0.00** | **1,647.96** | **1,647.96** |
| 710 | Travel | 3,300.00 | 3,300.00 | 0.00 | 0.00 | 0.00 | 3,300.00 | 3,300.00 |
| 710200 | Foreign Travel | 4,500.00 | 4,500.00 | 0.00 | 0.00 | 0.00 | 4,500.00 | 4,500.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 350.00 | 0.00 | (350.00) | (350.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 714.71 | 0.00 | (714.71) | (714.71) |
| ***Total: Travel** | | **7,800.00** | **7,800.00** | **0.00** | **1,064.71** | **0.00** | **6,735.29** | **6,735.29** |
| 7112 | Research Supplies | 6,069.00 | 6,069.00 | 0.00 | 0.00 | 0.00 | 6,069.00 | 6,069.00 |
| 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 26.50 | 0.00 | (26.50) | (26.50) |
| ***Total: Supplies** | | **6,069.00** | **6,069.00** | **0.00** | **26.50** | **0.00** | **6,042.50** | **6,042.50** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 1,140.00 | 1,140.00 | 0.00 | (1,140.00) | (1,140.00) |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 3,843.75 | 3,843.75 | 0.00 | (3,843.75) | (3,843.75) |
| 722200 | Participant Support | 902.00 | 902.00 | 0.00 | 0.00 | 0.00 | 902.00 | 902.00 |
| ***Total: Tuition/Participant Support** | | **902.00** | **902.00** | **4,983.75** | **4,983.75** | **0.00** | **(4,081.75)** | **(4,081.75)** |
| ****Total Direct Cost Expenditures** | | **104,479.00** | **104,479.00** | **6,895.55** | **25,412.34** | **16,250.30** | **62,816.36** | **62,816.36** |
| 760300 | F&A Expenditures | 52,188.00 | 52,188.00 | 965.46 | 10,261.08 | 0.00 | 41,926.92 | 41,926.92 |
| ***Total: Indirect Costs** | | **52,188.00** | **52,188.00** | **965.46** | **10,261.08** | **0.00** | **41,926.92** | **41,926.92** |
| ****Total Indirect Cost Expenditures** | | **52,188.00** | **52,188.00** | **965.46** | **10,261.08** | **0.00** | **41,926.92** | **41,926.92** |
| *****Total Expenditures** | | **156,667.00** | **156,667.00** | **7,861.01** | **35,673.42** | **16,250.30** | **104,743.28** | **104,743.28** |

**Revenue**

Grant: 147921 - Managing Hardware Security Status: Active Type: Grant
Fund: 147921 - Managing Hardware Security FMGR: Yu, Qiaoyan

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Yu, Qiaoyan | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 10/01/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 1717130 | CFDA #: 47.070 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | NSF |
| Resp Org: | UDEE00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/1/17 - 9/30/20 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UDEEQY - PI Qiaoyan Yu**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| 530000 Federal Programs | 0.00 | 0.00 | 7,861.01 | 35,673.42 | 0.00 | (35,673.42) | (35,673.42) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **7,861.01** | **35,673.42** | **0.00** | **(35,673.42)** | **(35,673.42)** |
| *****Total Revenue** | **0.00** | **0.00** | **7,861.01** | **35,673.42** | **0.00** | **(35,673.42)** | **(35,673.42)** |

Grant: 147922 - Longitudinal Impact of PLTL Status: Active Type: Grant
Fund: 147922 - Longitudinal Impact of PLTL FMGR: Bauer, Christopher F

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Bauer, Christopher F | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 03/16/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | 1712230 | CFDA #: 47.076 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | NSF |
| Resp Org: | UDCHEM | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 6/1/18 - 5/31/21 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UDCHCB - PI Christopher Bauer**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 6,060.00 | 0.00 | (6,060.00) | (6,060.00) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 16,938.00 | 16,938.00 | 0.00 | 0.00 | 0.00 | 16,938.00 | 16,938.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 45,994.00 | 45,994.00 | 0.00 | 0.00 | 0.00 | 45,994.00 | 45,994.00 |
| ***Total: Personnel** | | **62,932.00** | **62,932.00** | **0.00** | **6,060.00** | **0.00** | **56,872.00** | **56,872.00** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 486.01 | 0.00 | (486.01) | (486.01) |
| 65YF10 | Full Fringe Benefit Distr Expe | 2,900.00 | 2,900.00 | 0.00 | 0.00 | 0.00 | 2,900.00 | 2,900.00 |
| ***Total: Fringe Benefits** | | **2,900.00** | **2,900.00** | **0.00** | **486.01** | **0.00** | **2,413.99** | **2,413.99** |
| 710 | Travel | 2,250.00 | 2,250.00 | 0.00 | 0.00 | 0.00 | 2,250.00 | 2,250.00 |
| ***Total: Travel** | | **2,250.00** | **2,250.00** | **0.00** | **0.00** | **0.00** | **2,250.00** | **2,250.00** |
| 717000 | Consulting-General | 5,075.00 | 5,075.00 | 0.00 | 0.00 | 0.00 | 5,075.00 | 5,075.00 |
| ***Total: Supplies** | | **5,075.00** | **5,075.00** | **0.00** | **0.00** | **0.00** | **5,075.00** | **5,075.00** |
| 721100 | Assistantships | 20,277.00 | 20,277.00 | 0.00 | 0.00 | 0.00 | 20,277.00 | 20,277.00 |
| ***Total: Tuition/Participant Support** | | **20,277.00** | **20,277.00** | **0.00** | **0.00** | **0.00** | **20,277.00** | **20,277.00** |
| ****Total Direct Cost Expenditures** | | **93,434.00** | **93,434.00** | **0.00** | **6,546.01** | **0.00** | **86,887.99** | **86,887.99** |
| 760300 | F&A Expenditures | 36,845.00 | 36,845.00 | 0.00 | 3,285.05 | 0.00 | 33,559.95 | 33,559.95 |
| ***Total: Indirect Costs** | | **36,845.00** | **36,845.00** | **0.00** | **3,285.05** | **0.00** | **33,559.95** | **33,559.95** |
| ****Total Indirect Cost Expenditures** | | **36,845.00** | **36,845.00** | **0.00** | **3,285.05** | **0.00** | **33,559.95** | **33,559.95** |
| *****Total Expenditures** | | **130,279.00** | **130,279.00** | **0.00** | **9,831.06** | **0.00** | **120,447.94** | **120,447.94** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 9,831.06 | 0.00 | (9,831.06) | (9,831.06) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **9,831.06** | **0.00** | **(9,831.06)** | **(9,831.06)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **9,831.06** | **0.00** | **(9,831.06)** | **(9,831.06)** |

Grant: 147923 - Phase 2 of the SIPN Status: Active Type: Grant
Fund: 147923 - Phase 2 of the SIPN FMGR: Hamilton, Lawrence C

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | Hamilton, Lawrence C | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 01/01/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward NO |
| Sponsor ID: | 1748325 | CFDA #: 47.050 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls NSF |
| Resp Org: | UCSOSC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 1/1/18 - 12/31/21 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver NO |
| | | | | | | | | Sefa Classification RESDEV |
| | | | | | | | | Uniform Guidance YES |

**Org: UCSOLH - PI Lawrence Hamilton**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 2,794.82 | 4,192.23 | 9,781.91 | (13,974.14) | (13,974.14) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 77,074.00 | 77,074.00 | 0.00 | 0.00 | 0.00 | 77,074.00 | 77,074.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 7,040.00 | 7,040.00 | 0.00 | 0.00 | 0.00 | 7,040.00 | 7,040.00 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 1,760.01 | 0.00 | (1,760.01) | (1,760.01) |
| ***Total: Personnel** | | **84,114.00** | **84,114.00** | **2,794.82** | **5,952.24** | **9,781.91** | **68,379.85** | **68,379.85** |
| 65YF10 | Full Fringe Benefit Distr Expe | 32,844.00 | 32,844.00 | 1,182.22 | 1,773.33 | 4,137.74 | 26,932.93 | 26,932.93 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 142.95 | 0.00 | (142.95) | (142.95) |
| ***Total: Fringe Benefits** | | **32,844.00** | **32,844.00** | **1,182.22** | **1,916.28** | **4,137.74** | **26,789.98** | **26,789.98** |
| 710 | Travel | 5,700.00 | 5,700.00 | 0.00 | 0.00 | 0.00 | 5,700.00 | 5,700.00 |
| ***Total: Travel** | | **5,700.00** | **5,700.00** | **0.00** | **0.00** | **0.00** | **5,700.00** | **5,700.00** |
| 7112 | Research Supplies | 20,880.00 | 20,880.00 | 0.00 | 0.00 | 0.00 | 20,880.00 | 20,880.00 |
| 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 | 2,100.00 | 0.00 | (2,100.00) | (2,100.00) |
| ***Total: Supplies** | | **20,880.00** | **20,880.00** | **0.00** | **2,100.00** | **0.00** | **18,780.00** | **18,780.00** |
| ****Total Direct Cost Expenditures** | | **143,538.00** | **143,538.00** | **3,977.04** | **9,968.52** | **13,919.65** | **119,649.83** | **119,649.83** |
| 760300 | F&A Expenditures | 72,330.00 | 72,330.00 | 2,008.40 | 5,019.19 | 0.00 | 67,310.81 | 67,310.81 |
| ***Total: Indirect Costs** | | **72,330.00** | **72,330.00** | **2,008.40** | **5,019.19** | **0.00** | **67,310.81** | **67,310.81** |
| ****Total Indirect Cost Expenditures** | | **72,330.00** | **72,330.00** | **2,008.40** | **5,019.19** | **0.00** | **67,310.81** | **67,310.81** |
| *****Total Expenditures** | | **215,868.00** | **215,868.00** | **5,985.44** | **14,987.71** | **13,919.65** | **186,960.64** | **186,960.64** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 5,985.44 | 14,987.71 | 0.00 | (14,987.71) | (14,987.71) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **5,985.44** | **14,987.71** | **0.00** | **(14,987.71)** | **(14,987.71)** |
| *****Total Revenue** | | **0.00** | **0.00** | **5,985.44** | **14,987.71** | **0.00** | **(14,987.71)** | **(14,987.71)** |

Grant: 147924 - uSafeUS Status: Closing - Final Financial Rev Type: Grant
Fund: 147924 - uSafeUS FMGR: Potter, Sharyn J

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Potter, Sharyn J | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 11/01/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | 1802720 | CFDA #: 47.041 | Term Date: | | IDC Rate Code: | I11P11 | 11.11% | Budget Controls | A110 |
| Resp Org: | UCEVWC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 11.11 | Equipment Vesting | SPONSOR |
| FRAGRNT Start/End Date: | 1/1/18 - 6/30/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UCEVWC - Ending Violence/Women on Campus**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 2,213.92 | 0.00 | (2,213.92) | (2,213.92) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,363.00 | 0.00 | (1,363.00) | (1,363.00) |
| 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 | 140.25 | 0.00 | (140.25) | (140.25) |
| 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 | 14,668.50 | 0.00 | (14,668.50) | (14,668.50) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 10.00 | 0.00 | (10.00) | (10.00) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 8,800.00 | 8,800.00 | 0.00 | 0.00 | 0.00 | 8,800.00 | 8,800.00 |
| ***Total: Personnel** | | **8,800.00** | **8,800.00** | **0.00** | **18,395.67** | **0.00** | **(9,595.67)** | **(9,595.67)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 10.94 | 0.00 | (10.94) | (10.94) |
| 65YF10 | Full Fringe Benefit Distr Expe | 686.00 | 686.00 | 0.00 | 927.64 | 0.00 | (241.64) | (241.64) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 106.29 | 0.00 | (106.29) | (106.29) |
| 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 1,144.14 | 0.00 | (1,144.14) | (1,144.14) |
| ***Total: Fringe Benefits** | | **686.00** | **686.00** | **0.00** | **2,189.01** | **0.00** | **(1,503.01)** | **(1,503.01)** |
| 710 | Travel | 35,514.00 | 35,514.00 | 0.00 | 0.00 | 0.00 | 35,514.00 | 35,514.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 94.24 | 0.00 | (94.24) | (94.24) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 16,197.69 | 0.00 | (16,197.69) | (16,197.69) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 7,499.00 | 0.00 | (7,499.00) | (7,499.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 186.05 | 0.00 | (186.05) | (186.05) |
| 710Z10 | Airline internet access fees | 0.00 | 0.00 | 0.00 | 8.00 | 0.00 | (8.00) | (8.00) |
| ***Total: Travel** | | **35,514.00** | **35,514.00** | **0.00** | **23,984.98** | **0.00** | **11,529.02** | **11,529.02** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 148.27 | 0.00 | (148.27) | (148.27) |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 46.98 | 0.00 | (46.98) | (46.98) |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 69.20 | 0.00 | (69.20) | (69.20) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 18.31 | 0.00 | (18.31) | (18.31) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **282.76** | **0.00** | **(282.76)** | **(282.76)** |
| ****Total Direct Cost Expenditures** | | **45,000.00** | **45,000.00** | **0.00** | **44,852.42** | **0.00** | **147.58** | **147.58** |
| 760300 | F&A Expenditures | 5,000.00 | 5,000.00 | 0.00 | 4,983.14 | 0.00 | 16.86 | 16.86 |

Grant: 147924 - uSafeUS Status: Closing - Final Financial Rev Type: Grant
Fund: 147924 - uSafeUS FMGR: Potter, Sharyn J

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Potter, Sharyn J | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 11/01/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | 1802720 | CFDA #: 47.041 | Term Date: | | IDC Rate Code: | I11P11 | 11.11% | Budget Controls | A110 |
| Resp Org: | UCEVWC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 11.11 | Equipment Vesting | SPONSOR |
| FRAGRNT Start/End Date: | 1/1/18 - 6/30/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UCEVWC - Ending Violence/Women on Campus**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: Indirect Costs** | **5,000.00** | **5,000.00** | **0.00** | **4,983.14** | **0.00** | **16.86** | **16.86** |
| ****Total Indirect Cost Expenditures** | **5,000.00** | **5,000.00** | **0.00** | **4,983.14** | **0.00** | **16.86** | **16.86** |
| *****Total Expenditures** | **50,000.00** | **50,000.00** | **0.00** | **49,835.56** | **0.00** | **164.44** | **164.44** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 49,835.56 | 0.00 | (49,835.56) | (49,835.56) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **49,835.56** | **0.00** | **(49,835.56)** | **(49,835.56)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **49,835.56** | **0.00** | **(49,835.56)** | **(49,835.56)** |

Grant: 147925 - Convergence NNA Status: Active Type: Grant
Fund: 147925 - Convergence NNA FMGR: Duderstadt, Katharine A

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Duderstadt, Katharine A | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 12/01/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 1744346 | CFDA #: 47.050 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | NSF |
| Resp Org: | UZESRC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 12/1/17 - 11/30/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | OTHER |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZESKD - PI Katharine Duderstadt**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 346.30 | 1,038.90 | 0.00 | (1,038.90) | (1,038.90) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 1,042.00 | 1,042.00 | 0.00 | 0.00 | 0.00 | 1,042.00 | 1,042.00 |
| ***Total: Personnel** | | **1,042.00** | **1,042.00** | **346.30** | **1,038.90** | **0.00** | **3.10** | **3.10** |
| 65YF10 | Full Fringe Benefit Distr Expe | 437.00 | 437.00 | 146.48 | 439.44 | 0.00 | (2.44) | (2.44) |
| ***Total: Fringe Benefits** | | **437.00** | **437.00** | **146.48** | **439.44** | **0.00** | **(2.44)** | **(2.44)** |
| 710 | Travel | 8,280.00 | 8,280.00 | 0.00 | 0.00 | 0.00 | 8,280.00 | 8,280.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 120.00 | 120.00 | 0.00 | (120.00) | (120.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 4,145.27 | 0.00 | (4,145.27) | (4,145.27) |
| 76O100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 | 400.00 | 0.00 | (400.00) | (400.00) |
| ***Total: Travel** | | **8,280.00** | **8,280.00** | **120.00** | **4,665.27** | **0.00** | **3,614.73** | **3,614.73** |
| 7112 | Research Supplies | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | (1,500.00) |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 780.38 | 0.00 | (780.38) | (780.38) |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **4,500.00** | **4,500.00** | **0.00** | **2,280.38** | **0.00** | **2,219.62** | **2,219.62** |
| 722200 | Participant Support | 22,680.00 | 22,680.00 | 0.00 | 2,673.49 | 0.00 | 20,006.51 | 20,006.51 |
| 76O220 | Int Alloc- Participant Support(Chg) | 0.00 | 0.00 | 251.70 | 9,444.30 | 168.00 | (9,612.30) | (9,612.30) |
| ***Total: Tuition/Participant Support** | | **22,680.00** | **22,680.00** | **251.70** | **12,117.79** | **168.00** | **10,394.21** | **10,394.21** |
| ****Total Direct Cost Expenditures** | | **36,939.00** | **36,939.00** | **864.48** | **20,541.78** | **168.00** | **16,229.22** | **16,229.22** |
| 760300 | F&A Expenditures | 5,019.00 | 5,019.00 | 215.70 | 2,965.24 | 0.00 | 2,053.76 | 2,053.76 |
| ***Total: Indirect Costs** | | **5,019.00** | **5,019.00** | **215.70** | **2,965.24** | **0.00** | **2,053.76** | **2,053.76** |
| ****Total Indirect Cost Expenditures** | | **5,019.00** | **5,019.00** | **215.70** | **2,965.24** | **0.00** | **2,053.76** | **2,053.76** |
| *****Total Expenditures** | | **41,958.00** | **41,958.00** | **1,080.18** | **23,507.02** | **168.00** | **18,282.98** | **18,282.98** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 1,080.18 | 23,507.02 | 0.00 | (23,507.02) | (23,507.02) |

Grant: 147925 - Convergence NNA Status: Active Type: Grant
Fund: 147925 - Convergence NNA FMGR: Duderstadt, Katharine A

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Duderstadt, Katharine A | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 12/01/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 1744346 | CFDA #: 47.050 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | NSF |
| Resp Org: | UZESRC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 12/1/17 - 11/30/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | OTHER |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZESKD - PI Katharine Duderstadt**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **1,080.18** | **23,507.02** | **0.00** | **(23,507.02)** | **(23,507.02)** |
| *****Total Revenue** | **0.00** | **0.00** | **1,080.18** | **23,507.02** | **0.00** | **(23,507.02)** | **(23,507.02)** |

Grant: 147926 - The Finishers Program Status: Active Type: Grant
Fund: 147926 - The Finishers Program FMGR: Mattingly, David M

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Mattingly, David M | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 12/08/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | 1742099 | CFDA #: 47.076 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | NSF |
| Resp Org: | UDPHYS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/1/18 - 12/31/22 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UDPHMM - PI David Mattingly**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 13,238.08 | 0.00 | (13,238.08) | (13,238.08) |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 728.62 | 6,921.86 | 2,659.48 | (9,581.34) | (9,581.34) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 59,019.00 | 59,019.00 | 0.00 | 0.00 | 0.00 | 59,019.00 | 59,019.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 2,026.68 | 7,199.34 | 7,397.38 | (14,596.72) | (14,596.72) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 30,940.00 | 30,940.00 | 0.00 | 0.00 | 0.00 | 30,940.00 | 30,940.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 19,600.00 | 19,600.00 | 0.00 | 0.00 | 0.00 | 19,600.00 | 19,600.00 |
| ***Total: Personnel** | | **109,559.00** | **109,559.00** | **2,755.30** | **27,359.28** | **10,056.86** | **72,142.86** | **72,142.86** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,074.94 | 0.00 | (1,074.94) | (1,074.94) |
| 65YF10 | Full Fringe Benefit Distr Expe | 12,976.00 | 12,976.00 | 308.20 | 2,909.31 | 1,124.96 | 8,941.73 | 8,941.73 |
| ***Total: Fringe Benefits** | | **12,976.00** | **12,976.00** | **308.20** | **3,984.25** | **1,124.96** | **7,866.79** | **7,866.79** |
| 710 | Travel | 7,473.00 | 7,473.00 | 0.00 | 0.00 | 0.00 | 7,473.00 | 7,473.00 |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 | 86.75 | 0.00 | (86.75) | (86.75) |
| ***Total: Travel** | | **7,473.00** | **7,473.00** | **0.00** | **86.75** | **0.00** | **7,386.25** | **7,386.25** |
| 7112 | Research Supplies | 13,500.00 | 13,500.00 | 0.00 | 0.00 | 0.00 | 13,500.00 | 13,500.00 |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 4,751.88 | 0.00 | (4,751.88) | (4,751.88) |
| 717000 | Consulting-General | 31,529.00 | 31,529.00 | 0.00 | 0.00 | 0.00 | 31,529.00 | 31,529.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 5,250.00 | (5,250.00) | (5,250.00) |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| ***Total: Supplies** | | **49,029.00** | **49,029.00** | **0.00** | **4,751.88** | **5,250.00** | **39,027.12** | **39,027.12** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 1,140.00 | 1,710.00 | 0.00 | (1,710.00) | (1,710.00) |
| 721100 | Assistantships | 6,730.00 | 6,730.00 | 0.00 | 0.00 | 0.00 | 6,730.00 | 6,730.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 1,051.25 | 1,576.38 | 0.00 | (1,576.38) | (1,576.38) |
| 722200 | Participant Support | 720,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 720,000.00 | 0.00 |
| ***Total: Tuition/Participant Support** | | **726,730.00** | **6,730.00** | **2,191.25** | **3,286.38** | **0.00** | **723,443.62** | **3,443.62** |
| ****Total Direct Cost Expenditures** | | **905,767.00** | **185,767.00** | **5,254.75** | **39,468.54** | **16,431.82** | **849,866.64** | **129,866.64** |
| 760300 | F&A Expenditures | 90,273.00 | 90,273.00 | 1,547.08 | 18,179.30 | 0.00 | 72,093.70 | 72,093.70 |
| ***Total: Indirect Costs** | | **90,273.00** | **90,273.00** | **1,547.08** | **18,179.30** | **0.00** | **72,093.70** | **72,093.70** |
| ****Total Indirect Cost Expenditures** | | **90,273.00** | **90,273.00** | **1,547.08** | **18,179.30** | **0.00** | **72,093.70** | **72,093.70** |

Grant: 147926 - The Finishers Program Status: Active Type: Grant
Fund: 147926 - The Finishers Program FMGR: Mattingly, David M

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Mattingly, David M | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 12/08/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | 1742099 | CFDA #: 47.076 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | NSF |
| Resp Org: | UDPHYS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/1/18 - 12/31/22 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UDPHMM - PI David Mattingly**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| *****Total Expenditures** | **996,040.00** | **276,040.00** | **6,801.83** | **57,647.84** | **16,431.82** | **921,960.34** | **201,960.34** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 6,801.83 | 57,647.84 | 0.00 | (57,647.84) | (57,647.84) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **6,801.83** | **57,647.84** | **0.00** | **(57,647.84)** | **(57,647.84)** |
| *****Total Revenue** | **0.00** | **0.00** | **6,801.83** | **57,647.84** | **0.00** | **(57,647.84)** | **(57,647.84)** |

Grant: 147926 - The Finishers Program Status: Active Type: Grant
Fund: 147928 - Participant Support FMGR: Mattingly, David M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Mattingly, David M | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 01/01/2018 | IDC Basis Code: | | Approved For Preaward YES |
| Sponsor ID: | 1742099 | CFDA #: 47.076 | Term Date: | | IDC Rate Code: | | Budget Controls NSF |
| Resp Org: | UDPHYS | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 1/1/18 - 12/31/22 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver NO |
| | | | | | | | Sefa Classification RESDEV |
| | | | | | | | Uniform Guidance YES |

**Org: UDPHMM - PI David Mattingly**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | 0.00 | 21,000.00 | 0.00 | (21,000.00) | (21,000.00) |
| 722200 | Participant Support | 0.00 | 720,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 720,000.00 |
| ***Total: Tuition/Participant Support** | | **0.00** | **720,000.00** | **0.00** | **21,000.00** | **0.00** | **(21,000.00)** | **699,000.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **720,000.00** | **0.00** | **21,000.00** | **0.00** | **(21,000.00)** | **699,000.00** |
| *****Total Expenditures** | | **0.00** | **720,000.00** | **0.00** | **21,000.00** | **0.00** | **(21,000.00)** | **699,000.00** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 21,000.00 | 0.00 | (21,000.00) | (21,000.00) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **21,000.00** | **0.00** | **(21,000.00)** | **(21,000.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **21,000.00** | **0.00** | **(21,000.00)** | **(21,000.00)** |

Grant: 147927 - EAGER PERR Status: Active Type: Grant
Fund: 147927 - EAGER PERR FMGR: Mo, Weiwei

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Mo, Weiwei | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 01/01/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | 1743997 | CFDA #: 47.041 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | NSF |
| Resp Org: | UDCE00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/1/18 - 12/31/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UDCEWM - PI Weiwei Mo**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 9,303.00 | 9,303.00 | 0.00 | 0.00 | 0.00 | 9,303.00 | 9,303.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 7,236.97 | 0.00 | (7,236.97) | (7,236.97) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 1,911.80 | 2,389.75 | 6,786.89 | (9,176.64) | (9,176.64) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 20,580.00 | 20,580.00 | 0.00 | 0.00 | 0.00 | 20,580.00 | 20,580.00 |
| 615F10 | PAT | 0.00 | 0.00 | 897.28 | 2,380.65 | 3,185.37 | (5,566.02) | (5,566.02) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 5,539.00 | 5,539.00 | 0.00 | 0.00 | 0.00 | 5,539.00 | 5,539.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 120.00 | 0.00 | (120.00) | (120.00) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 372.00 | 0.00 | (372.00) | (372.00) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 51.00 | 690.00 | 0.00 | (690.00) | (690.00) |
| ***Total: Personnel** | | **35,422.00** | **35,422.00** | **2,860.08** | **13,189.37** | **9,972.26** | **12,260.37** | **12,260.37** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 587.84 | 0.00 | (587.84) | (587.84) |
| 65YF10 | Full Fringe Benefit Distr Expe | 3,964.00 | 3,964.00 | 379.56 | 1,007.02 | 1,347.41 | 1,609.57 | 1,609.57 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 10.08 | 0.00 | (10.08) | (10.08) |
| ***Total: Fringe Benefits** | | **3,964.00** | **3,964.00** | **379.56** | **1,604.94** | **1,347.41** | **1,011.65** | **1,011.65** |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | (19.40) | 0.00 | 19.40 | 19.40 |
| 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 24.31 | 24.31 | 0.00 | (24.31) | (24.31) |
| ***Total: Travel** | | **0.00** | **0.00** | **24.31** | **4.91** | **0.00** | **(4.91)** | **(4.91)** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 125.48 | 0.00 | (125.48) | (125.48) |
| 7112 | Research Supplies | 17,976.00 | 17,976.00 | 0.00 | 0.00 | 0.00 | 17,976.00 | 17,976.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 1,211.55 | 0.00 | (1,211.55) | (1,211.55) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 20.36 | 20.36 | 0.00 | (20.36) | (20.36) |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 45.99 | 0.00 | (45.99) | (45.99) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 105.00 | 0.00 | (105.00) | (105.00) |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 19.40 | 0.00 | (19.40) | (19.40) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 770.00 | 0.00 | (770.00) | (770.00) |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 226.65 | 226.65 | 0.00 | (226.65) | (226.65) |
| 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 377.89 | 377.89 | 1,622.11 | (2,000.00) | (2,000.00) |
| ***Total: Supplies** | | **17,976.00** | **17,976.00** | **624.90** | **2,902.32** | **1,622.11** | **13,451.57** | **13,451.57** |
| 721100 | Assistantships | 4,540.00 | 4,540.00 | 0.00 | 0.00 | 0.00 | 4,540.00 | 4,540.00 |

Grant: 147927 - EAGER PERR Status: Active Type: Grant
Fund: 147927 - EAGER PERR FMGR: Mo, Weiwei

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Mo, Weiwei | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 01/01/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | 1743997 | CFDA #: 47.041 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | NSF |
| Resp Org: | UDCE00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/1/18 - 12/31/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UDCEWM - PI Weiwei Mo**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 4,944.00 | 4,944.00 | 0.00 | (4,944.00) | (4,944.00) |
| ***Total: Tuition/Participant Support** | | **4,540.00** | **4,540.00** | **4,944.00** | **4,944.00** | **0.00** | **(404.00)** | **(404.00)** |
| 7300 | Subcontracts | 6,173.00 | 6,173.00 | 0.00 | 0.00 | 0.00 | 6,173.00 | 6,173.00 |
| 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 | 0.00 | 6,173.00 | (6,173.00) | (6,173.00) |
| ***Total: Contractual** | | **6,173.00** | **6,173.00** | **0.00** | **0.00** | **6,173.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **68,075.00** | **68,075.00** | **8,832.85** | **22,645.54** | **19,114.78** | **26,314.68** | **26,314.68** |
| 760300 | F&A Expenditures | 31,925.00 | 31,925.00 | 1,963.86 | 8,913.83 | 0.00 | 23,011.17 | 23,011.17 |
| ***Total: Indirect Costs** | | **31,925.00** | **31,925.00** | **1,963.86** | **8,913.83** | **0.00** | **23,011.17** | **23,011.17** |
| ****Total Indirect Cost Expenditures** | | **31,925.00** | **31,925.00** | **1,963.86** | **8,913.83** | **0.00** | **23,011.17** | **23,011.17** |
| *****Total Expenditures** | | **100,000.00** | **100,000.00** | **10,796.71** | **31,559.37** | **19,114.78** | **49,325.85** | **49,325.85** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 10,796.71 | 31,559.37 | 0.00 | (31,559.37) | (31,559.37) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **10,796.71** | **31,559.37** | **0.00** | **(31,559.37)** | **(31,559.37)** |
| *****Total Revenue** | | **0.00** | **0.00** | **10,796.71** | **31,559.37** | **0.00** | **(31,559.37)** | **(31,559.37)** |

Grant: 147930 - Teton Range Tectonic Activity Status: Active Type: Grant
Fund: 147930 - Teton Range Tectonic Activity FMGR: Licciardi, Joseph M

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Licciardi, Joseph M | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 01/15/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | 1755073 | CFDA #: 47.050 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | NSF |
| Resp Org: | UDESCI | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/15/18 - 12/31/20 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UDESML - PI Joseph M. Liccardi**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 5,905.03 | 0.00 | (5,905.03) | (5,905.03) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 5,905.00 | 5,905.00 | 0.00 | 0.00 | 0.00 | 5,905.00 | 5,905.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| ***Total: Personnel** | | **6,405.00** | **6,405.00** | **0.00** | **5,905.03** | **0.00** | **499.97** | **499.97** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 496.02 | 0.00 | (496.02) | (496.02) |
| 65YF10 | Full Fringe Benefit Distr Expe | 461.00 | 461.00 | 0.00 | 0.00 | 0.00 | 461.00 | 461.00 |
| ***Total: Fringe Benefits** | | **461.00** | **461.00** | **0.00** | **496.02** | **0.00** | **(35.02)** | **(35.02)** |
| 710 | Travel | 3,650.00 | 3,650.00 | 0.00 | 0.00 | 0.00 | 3,650.00 | 3,650.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,034.98 | 0.00 | (1,034.98) | (1,034.98) |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 85.00 | 85.00 | 0.00 | (85.00) | (85.00) |
| ***Total: Travel** | | **3,650.00** | **3,650.00** | **85.00** | **1,119.98** | **0.00** | **2,530.02** | **2,530.02** |
| 7112 | Research Supplies | 4,050.00 | 4,050.00 | 0.00 | 0.00 | 0.00 | 4,050.00 | 4,050.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 763.22 | 0.00 | (763.22) | (763.22) |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 8,845.00 | 8,845.00 | 0.00 | 0.00 | 0.00 | 8,845.00 | 8,845.00 |
| ***Total: Supplies** | | **12,895.00** | **12,895.00** | **0.00** | **763.22** | **0.00** | **12,131.78** | **12,131.78** |
| 721100 | Assistantships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Tuition/Participant Support** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **23,411.00** | **23,411.00** | **85.00** | **8,284.25** | **0.00** | **15,126.75** | **15,126.75** |
| 760300 | F&A Expenditures | 11,764.00 | 11,764.00 | 42.92 | 4,174.54 | 0.00 | 7,589.46 | 7,589.46 |
| ***Total: Indirect Costs** | | **11,764.00** | **11,764.00** | **42.92** | **4,174.54** | **0.00** | **7,589.46** | **7,589.46** |
| ****Total Indirect Cost Expenditures** | | **11,764.00** | **11,764.00** | **42.92** | **4,174.54** | **0.00** | **7,589.46** | **7,589.46** |
| *****Total Expenditures** | | **35,175.00** | **35,175.00** | **127.92** | **12,458.79** | **0.00** | **22,716.21** | **22,716.21** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 127.92 | 12,458.79 | 0.00 | (12,458.79) | (12,458.79) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **127.92** | **12,458.79** | **0.00** | **(12,458.79)** | **(12,458.79)** |

Grant: 147930 - Teton Range Tectonic Activity Status: Active Type: Grant
Fund: 147930 - Teton Range Tectonic Activity FMGR: Licciardi, Joseph M

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Licciardi, Joseph M | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 01/15/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | 1755073 | CFDA #: 47.050 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | NSF |
| Resp Org: | UDESCI | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/15/18 - 12/31/20 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UDESML - PI Joseph M. Liccardi**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total Revenue | **0.00** | **0.00** | **127.92** | **12,458.79** | **0.00** | **(12,458.79)** | **(12,458.79)** |

Grant: 147931 - Ultrahigh-Resolution Analyses Status: Active Type: Grant
Fund: 147931 - Ultrahigh-Resolution Analyses FMGR: Mouser, Paula J

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Mouser, Paula J | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 01/01/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | 1823069 | CFDA #: 47.041 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | NSF |
| Resp Org: | UDCE00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/1/18 - 6/30/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UDCEPM - PI Paula J. Mouser**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 2,933.00 | 0.00 | (2,933.00) | (2,933.00) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 2,933.00 | 2,933.00 | 0.00 | 0.00 | 0.00 | 2,933.00 | 2,933.00 |
| 611Q90 | Post Doc | 28,000.00 | 28,000.00 | 0.00 | 0.00 | 0.00 | 28,000.00 | 28,000.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 2,065.88 | 0.00 | (2,065.88) | (2,065.88) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 997.50 | 0.00 | (997.50) | (997.50) |
| ***Total: Personnel** | | **30,933.00** | **30,933.00** | **0.00** | **5,996.38** | **0.00** | **24,936.62** | **24,936.62** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 228.77 | 0.00 | (228.77) | (228.77) |
| 65YF10 | Full Fringe Benefit Distr Expe | 7,335.00 | 7,335.00 | 0.00 | 0.00 | 0.00 | 7,335.00 | 7,335.00 |
| ***Total: Fringe Benefits** | | **7,335.00** | **7,335.00** | **0.00** | **228.77** | **0.00** | **7,106.23** | **7,106.23** |
| 710 | Travel | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| ***Total: Travel** | | **10,000.00** | **10,000.00** | **0.00** | **0.00** | **0.00** | **10,000.00** | **10,000.00** |
| 7112 | Research Supplies | 9,852.00 | 9,852.00 | 0.00 | 0.00 | 0.00 | 9,852.00 | 9,852.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 407.14 | 604.63 | 0.00 | (604.63) | (604.63) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,690.13 | 0.00 | (1,690.13) | (1,690.13) |
| 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 177.36 | 0.00 | (177.36) | (177.36) |
| ***Total: Supplies** | | **9,852.00** | **9,852.00** | **407.14** | **2,472.12** | **0.00** | **7,379.88** | **7,379.88** |
| ****Total Direct Cost Expenditures** | | **58,120.00** | **58,120.00** | **407.14** | **8,697.27** | **0.00** | **49,422.73** | **49,422.73** |
| 760300 | F&A Expenditures | 29,218.00 | 29,218.00 | 205.60 | 4,357.36 | 0.00 | 24,860.64 | 24,860.64 |
| ***Total: Indirect Costs** | | **29,218.00** | **29,218.00** | **205.60** | **4,357.36** | **0.00** | **24,860.64** | **24,860.64** |
| ****Total Indirect Cost Expenditures** | | **29,218.00** | **29,218.00** | **205.60** | **4,357.36** | **0.00** | **24,860.64** | **24,860.64** |
| *****Total Expenditures** | | **87,338.00** | **87,338.00** | **612.74** | **13,054.63** | **0.00** | **74,283.37** | **74,283.37** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 612.74 | 13,054.63 | 0.00 | (13,054.63) | (13,054.63) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **612.74** | **13,054.63** | **0.00** | **(13,054.63)** | **(13,054.63)** |
| *****Total Revenue** | | **0.00** | **0.00** | **612.74** | **13,054.63** | **0.00** | **(13,054.63)** | **(13,054.63)** |

Grant: 147931 - Ultrahigh-Resolution Analyses Status: Active Type: Grant
Fund: 147931 - Ultrahigh-Resolution Analyses FMGR: Mouser, Paula J

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Mouser, Paula J | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 01/01/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | 1823069 | CFDA #: 47.041 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | NSF |
| Resp Org: | UDCE00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/1/18 - 6/30/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UDCEPM - PI Paula J. Mouser**

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|

Grant: 147932 - Student Travel to Gaborone Status: Active Type: Grant
Fund: 147932 - Student Travel to Gaborone FMGR: Cashman, Holly R

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Cashman, Holly R | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 02/15/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 1749178 | CFDA #: 47.075 | Term Date: | | IDC Rate Code: | URESOF | 26.00% | Budget Controls | NSF |
| Resp Org: | UCLLAC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/15/18 - 1/31/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UCLCHC - PI Holly Cashman**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | (19,035.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Travel** | | **0.00** | **0.00** | **(19,035.00)** | **0.00** | **0.00** | **0.00** | **0.00** |
| 722200 | Participant Support | 24,000.00 | 24,000.00 | 22,345.00 | 22,345.00 | 0.00 | 1,655.00 | 1,655.00 |
| 722220 | Participant Sup-Post Doctoral | 0.00 | 0.00 | 0.00 | 1,655.00 | 0.00 | (1,655.00) | (1,655.00) |
| ***Total: Tuition/Participant Support** | | **24,000.00** | **24,000.00** | **22,345.00** | **24,000.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **24,000.00** | **24,000.00** | **3,310.00** | **24,000.00** | **0.00** | **0.00** | **0.00** |
| 760300 | F&A Expenditures | 0.00 | 0.00 | (4,949.10) | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | | **0.00** | **0.00** | **(4,949.10)** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **(4,949.10)** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **24,000.00** | **24,000.00** | **(1,639.10)** | **24,000.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | (1,639.10) | 24,000.00 | 0.00 | (24,000.00) | (24,000.00) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **(1,639.10)** | **24,000.00** | **0.00** | **(24,000.00)** | **(24,000.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **(1,639.10)** | **24,000.00** | **0.00** | **(24,000.00)** | **(24,000.00)** |

Grant: 147934 - Deep Shale and its Interfaces Status: Active Type: Grant
Fund: 147934 - Deep Shale and its Interfaces FMGR: Mouser, Paula J

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Mouser, Paula J | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 02/01/2018 | IDC Basis Code: | MTDCS | | Approved For Preaward | YES |
| Sponsor ID: | 1830742 | CFDA #: 47.074 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | NSF |
| Resp Org: | UDCE00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/1/18 - 3/31/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | YES |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UDCEPM - PI Paula J. Mouser**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611Q90 | Post Doc | 56,000.00 | 56,000.00 | 3,692.30 | 45,230.69 | 13,107.67 | (2,338.36) | (2,338.36) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 880.00 | 1,100.00 | 0.00 | (1,100.00) | (1,100.00) |
| ***Total: Personnel** | | **56,000.00** | **56,000.00** | **4,572.30** | **46,330.69** | **13,107.67** | **(3,438.36)** | **(3,438.36)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 14,196.00 | 14,196.00 | 0.00 | 0.00 | 0.00 | 14,196.00 | 14,196.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 73.92 | 92.40 | 0.00 | (92.40) | (92.40) |
| 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 864.00 | 11,916.00 | 3,067.19 | (14,983.19) | (14,983.19) |
| ***Total: Fringe Benefits** | | **14,196.00** | **14,196.00** | **937.92** | **12,008.40** | **3,067.19** | **(879.59)** | **(879.59)** |
| 710 | Travel | 1,293.00 | 1,293.00 | 0.00 | 0.00 | 0.00 | 1,293.00 | 1,293.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 994.84 | 0.00 | (994.84) | (994.84) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 2,110.00 | 0.00 | (2,110.00) | (2,110.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 605.71 | 0.00 | (605.71) | (605.71) |
| 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 300.96 | 0.00 | (300.96) | (300.96) |
| ***Total: Travel** | | **1,293.00** | **1,293.00** | **0.00** | **4,011.51** | **0.00** | **(2,718.51)** | **(2,718.51)** |
| 7112 | Research Supplies | 3,700.00 | 3,700.00 | 0.00 | 0.00 | 0.00 | 3,700.00 | 3,700.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 1,401.99 | 0.00 | (1,401.99) | (1,401.99) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 20.80 | 0.00 | (20.80) | (20.80) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 2,500.00 | 0.00 | (2,500.00) | (2,500.00) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 1,050.00 | 0.00 | (1,050.00) | (1,050.00) |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 70.90 | 0.00 | (70.90) | (70.90) |
| ***Total: Supplies** | | **3,700.00** | **3,700.00** | **0.00** | **5,043.69** | **0.00** | **(1,343.69)** | **(1,343.69)** |
| 7300 | Subcontracts | 93,000.00 | 93,000.00 | 0.00 | 0.00 | 0.00 | 93,000.00 | 93,000.00 |
| 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 | 0.00 | 84,665.00 | (84,665.00) | (84,665.00) |
| ***Total: Contractual** | | **93,000.00** | **93,000.00** | **0.00** | **0.00** | **84,665.00** | **8,335.00** | **8,335.00** |
| ****Total Direct Cost Expenditures** | | **168,189.00** | **168,189.00** | **5,510.22** | **67,394.29** | **100,839.86** | **(45.15)** | **(45.15)** |
| 760300 | F&A Expenditures | 37,782.00 | 37,782.00 | 2,782.66 | 33,774.54 | 0.00 | 4,007.46 | 4,007.46 |
| ***Total: Indirect Costs** | | **37,782.00** | **37,782.00** | **2,782.66** | **33,774.54** | **0.00** | **4,007.46** | **4,007.46** |
| ****Total Indirect Cost Expenditures** | | **37,782.00** | **37,782.00** | **2,782.66** | **33,774.54** | **0.00** | **4,007.46** | **4,007.46** |

Grant: 147934 - Deep Shale and its Interfaces Status: Active Type: Grant
Fund: 147934 - Deep Shale and its Interfaces FMGR: Mouser, Paula J

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Mouser, Paula J | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 02/01/2018 | IDC Basis Code: | MTDCS | | Approved For Preaward | YES |
| Sponsor ID: | 1830742 | CFDA #: 47.074 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | NSF |
| Resp Org: | UDCE00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/1/18 - 3/31/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | YES |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UDCEPM - PI Paula J. Mouser**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| *****Total Expenditures** | **205,971.00** | **205,971.00** | **8,292.88** | **101,168.83** | **100,839.86** | **3,962.31** | **3,962.31** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 8,292.88 | 101,168.83 | 0.00 | (101,168.83) | (101,168.83) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **8,292.88** | **101,168.83** | **0.00** | **(101,168.83)** | **(101,168.83)** |
| *****Total Revenue** | **0.00** | **0.00** | **8,292.88** | **101,168.83** | **0.00** | **(101,168.83)** | **(101,168.83)** |

Grant: 147936 - GEM Workshop Coordination Status: Active Type: Grant
Fund: 147936 - GEM Workshop Coordination FMGR: Mouikis, Christoforos

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Mouikis, Christoforos | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 04/11/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 1800948 | CFDA #: 47.050 | Term Date: | | IDC Rate Code: | URESOF | 26.00% | Budget Controls | NSF |
| Resp Org: | UZSPSC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 3/15/18 - 2/24/24 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZSPCM - PI Christopher Mouikis**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710 | Travel | 7,868.00 | 7,868.00 | 0.00 | 0.00 | 0.00 | 7,868.00 | 7,868.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 5,254.14 | 0.00 | (5,254.14) | (5,254.14) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,080.00 | 0.00 | (1,080.00) | (1,080.00) |
| ***Total: Travel** | | **7,868.00** | **7,868.00** | **0.00** | **6,334.14** | **0.00** | **1,533.86** | **1,533.86** |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 120.00 | 0.00 | (120.00) | (120.00) |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **120.00** | **0.00** | **(120.00)** | **(120.00)** |
| ****Total Direct Cost Expenditures** | | **7,868.00** | **7,868.00** | **0.00** | **6,454.14** | **0.00** | **1,413.86** | **1,413.86** |
| 760300 | F&A Expenditures | 2,046.00 | 2,046.00 | 0.00 | 1,678.08 | 0.00 | 367.92 | 367.92 |
| ***Total: Indirect Costs** | | **2,046.00** | **2,046.00** | **0.00** | **1,678.08** | **0.00** | **367.92** | **367.92** |
| ****Total Indirect Cost Expenditures** | | **2,046.00** | **2,046.00** | **0.00** | **1,678.08** | **0.00** | **367.92** | **367.92** |
| *****Total Expenditures** | | **9,914.00** | **9,914.00** | **0.00** | **8,132.22** | **0.00** | **1,781.78** | **1,781.78** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 8,132.22 | 0.00 | (8,132.22) | (8,132.22) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **8,132.22** | **0.00** | **(8,132.22)** | **(8,132.22)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **8,132.22** | **0.00** | **(8,132.22)** | **(8,132.22)** |

Grant: 147945 - Col Res: RUI: Hagfish Slime Status: Active Type: Grant
Fund: 147945 - Col Res: RUI: Hagfish Slime FMGR: Plachetzki, David C

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Plachetzki, David C | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 05/15/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | 1755337 | CFDA #: 47.074 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | NSF |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/1/18 - 7/31/21 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UBMCPL - PI David Plachetzki**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 8,863.08 | 0.00 | (8,863.08) | (8,863.08) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 28,398.00 | 28,398.00 | 0.00 | 0.00 | 0.00 | 28,398.00 | 28,398.00 |
| 611Q90 | Post Doc | 97,440.00 | 97,440.00 | 0.00 | 0.00 | 0.00 | 97,440.00 | 97,440.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| ***Total: Personnel** | | **140,838.00** | **140,838.00** | **0.00** | **8,863.08** | **0.00** | **131,974.92** | **131,974.92** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 727.58 | 0.00 | (727.58) | (727.58) |
| 65YF10 | Full Fringe Benefit Distr Expe | 28,816.00 | 28,816.00 | 0.00 | 0.00 | 0.00 | 28,816.00 | 28,816.00 |
| ***Total: Fringe Benefits** | | **28,816.00** | **28,816.00** | **0.00** | **727.58** | **0.00** | **28,088.42** | **28,088.42** |
| 710 | Travel | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| 710200 | Foreign Travel | 11,000.00 | 11,000.00 | 0.00 | 0.00 | 0.00 | 11,000.00 | 11,000.00 |
| ***Total: Travel** | | **17,000.00** | **17,000.00** | **0.00** | **0.00** | **0.00** | **17,000.00** | **17,000.00** |
| 740000 | Cap Equipment | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| ***Total: Equipment** | | **10,000.00** | **10,000.00** | **0.00** | **0.00** | **0.00** | **10,000.00** | **10,000.00** |
| 7112 | Research Supplies | 11,000.00 | 11,000.00 | 0.00 | 0.00 | 0.00 | 11,000.00 | 11,000.00 |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 48,816.00 | 48,816.00 | 0.00 | 0.00 | 0.00 | 48,816.00 | 48,816.00 |
| ***Total: Supplies** | | **59,816.00** | **59,816.00** | **0.00** | **0.00** | **0.00** | **59,816.00** | **59,816.00** |
| ****Total Direct Cost Expenditures** | | **256,470.00** | **256,470.00** | **0.00** | **9,590.66** | **0.00** | **246,879.34** | **246,879.34** |
| 760300 | F&A Expenditures | 124,467.00 | 124,467.00 | 0.00 | 4,828.09 | 0.00 | 119,638.91 | 119,638.91 |
| ***Total: Indirect Costs** | | **124,467.00** | **124,467.00** | **0.00** | **4,828.09** | **0.00** | **119,638.91** | **119,638.91** |
| ****Total Indirect Cost Expenditures** | | **124,467.00** | **124,467.00** | **0.00** | **4,828.09** | **0.00** | **119,638.91** | **119,638.91** |
| *****Total Expenditures** | | **380,937.00** | **380,937.00** | **0.00** | **14,418.75** | **0.00** | **366,518.25** | **366,518.25** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 14,418.75 | 0.00 | (14,418.75) | (14,418.75) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **14,418.75** | **0.00** | **(14,418.75)** | **(14,418.75)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **14,418.75** | **0.00** | **(14,418.75)** | **(14,418.75)** |

Grant: 147945 - Col Res: RUI: Hagfish Slime Status: Active Type: Grant
Fund: 147945 - Col Res: RUI: Hagfish Slime FMGR: Plachetzki, David C

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Plachetzki, David C | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 05/15/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | 1755337 | CFDA #: 47.074 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | NSF |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/1/18 - 7/31/21 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UBMCPL - PI David Plachetzki**

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|

Grant: 147947 - UNH Neutron Monitor Network Status: Active Type: Grant
Fund: 147947 - UNH Neutron Monitor Network FMGR: Ryan, James M

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Ryan, James M | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 06/11/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | 1838512 | CFDA #: 47.050 | Term Date: | | IDC Rate Code: | URESOF | 26.00% | Budget Controls | NSF |
| Resp Org: | UZSPSC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/18 - 6/30/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZSPJR - PI James Ryan**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 1,032.87 | 5,041.12 | 268.52 | (5,309.64) | (5,309.64) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 9,499.00 | 9,499.00 | 0.00 | 0.00 | 0.00 | 9,499.00 | 9,499.00 |
| ***Total: Personnel** | | **9,499.00** | **9,499.00** | **1,032.87** | **5,041.12** | **268.52** | **4,189.36** | **4,189.36** |
| 65YF10 | Full Fringe Benefit Distr Expe | 4,018.00 | 4,018.00 | 436.91 | 2,132.40 | 113.59 | 1,772.01 | 1,772.01 |
| ***Total: Fringe Benefits** | | **4,018.00** | **4,018.00** | **436.91** | **2,132.40** | **113.59** | **1,772.01** | **1,772.01** |
| 710 | Travel | 2,729.00 | 2,729.00 | 0.00 | 0.00 | 0.00 | 2,729.00 | 2,729.00 |
| ***Total: Travel** | | **2,729.00** | **2,729.00** | **0.00** | **0.00** | **0.00** | **2,729.00** | **2,729.00** |
| 7112 | Research Supplies | 13,186.00 | 13,186.00 | 0.00 | 0.00 | 0.00 | 13,186.00 | 13,186.00 |
| 716122 | Rental off site research facilities | 0.00 | 0.00 | 646.45 | 1,233.75 | 6,782.25 | (8,016.00) | (8,016.00) |
| ***Total: Supplies** | | **13,186.00** | **13,186.00** | **646.45** | **1,233.75** | **6,782.25** | **5,170.00** | **5,170.00** |
| ****Total Direct Cost Expenditures** | | **29,432.00** | **29,432.00** | **2,116.23** | **8,407.27** | **7,164.36** | **13,860.37** | **13,860.37** |
| 760300 | F&A Expenditures | 5,568.00 | 5,568.00 | 382.14 | 1,865.12 | 0.00 | 3,702.88 | 3,702.88 |
| ***Total: Indirect Costs** | | **5,568.00** | **5,568.00** | **382.14** | **1,865.12** | **0.00** | **3,702.88** | **3,702.88** |
| ****Total Indirect Cost Expenditures** | | **5,568.00** | **5,568.00** | **382.14** | **1,865.12** | **0.00** | **3,702.88** | **3,702.88** |
| *****Total Expenditures** | | **35,000.00** | **35,000.00** | **2,498.37** | **10,272.39** | **7,164.36** | **17,563.25** | **17,563.25** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 2,498.37 | 10,272.39 | 0.00 | (10,272.39) | (10,272.39) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **2,498.37** | **10,272.39** | **0.00** | **(10,272.39)** | **(10,272.39)** |
| *****Total Revenue** | | **0.00** | **0.00** | **2,498.37** | **10,272.39** | **0.00** | **(10,272.39)** | **(10,272.39)** |

Grant: 147948 - Braided Tensor Categories Status: Active Type: Grant
Fund: 147948 - Braided Tensor Categories FMGR: Nikshych, Dmitri

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Nikshych, Dmitri | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 07/10/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | 1801198 | CFDA #: 47.049 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UDMATH | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/15/18 - 6/30/21 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UDMADN - PI Dmitri Nikshych**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 25,000.04 | 0.00 | (25,000.04) | (25,000.04) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 75,000.00 | 75,000.00 | 0.00 | 0.00 | 0.00 | 75,000.00 | 75,000.00 |
| ***Total: Personnel** | | **75,000.00** | **75,000.00** | **0.00** | **25,000.04** | **0.00** | **49,999.96** | **49,999.96** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 2,100.01 | 0.00 | (2,100.01) | (2,100.01) |
| 65YF10 | Full Fringe Benefit Distr Expe | 5,850.00 | 5,850.00 | 0.00 | 0.00 | 0.00 | 5,850.00 | 5,850.00 |
| ***Total: Fringe Benefits** | | **5,850.00** | **5,850.00** | **0.00** | **2,100.01** | **0.00** | **3,749.99** | **3,749.99** |
| 710 | Travel | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| 710200 | Foreign Travel | 9,000.00 | 9,000.00 | 0.00 | 0.00 | 0.00 | 9,000.00 | 9,000.00 |
| ***Total: Travel** | | **15,000.00** | **15,000.00** | **0.00** | **0.00** | **0.00** | **15,000.00** | **15,000.00** |
| 7112 | Research Supplies | 3,800.00 | 3,800.00 | 0.00 | 0.00 | 0.00 | 3,800.00 | 3,800.00 |
| ***Total: Supplies** | | **3,800.00** | **3,800.00** | **0.00** | **0.00** | **0.00** | **3,800.00** | **3,800.00** |
| ****Total Direct Cost Expenditures** | | **99,650.00** | **99,650.00** | **0.00** | **27,100.05** | **0.00** | **72,549.95** | **72,549.95** |
| 760300 | F&A Expenditures | 50,307.00 | 50,307.00 | 0.00 | 13,685.53 | 0.00 | 36,621.47 | 36,621.47 |
| ***Total: Indirect Costs** | | **50,307.00** | **50,307.00** | **0.00** | **13,685.53** | **0.00** | **36,621.47** | **36,621.47** |
| ****Total Indirect Cost Expenditures** | | **50,307.00** | **50,307.00** | **0.00** | **13,685.53** | **0.00** | **36,621.47** | **36,621.47** |
| *****Total Expenditures** | | **149,957.00** | **149,957.00** | **0.00** | **40,785.58** | **0.00** | **109,171.42** | **109,171.42** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 40,785.58 | 0.00 | (40,785.58) | (40,785.58) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **40,785.58** | **0.00** | **(40,785.58)** | **(40,785.58)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **40,785.58** | **0.00** | **(40,785.58)** | **(40,785.58)** |

Grant: 147949 - Lacustrine Microbialite Carbon Status: Active Type: Grant
Fund: 147949 - Lacustrine Microbialite Carbon FMGR: Clyde, William C

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Clyde, William C | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 07/12/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | 1826769 | CFDA #: 47.050 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UDESCI | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/18 - 8/31/21 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UDESWC - PI William Clyde**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 64,200.00 | 64,200.00 | 0.00 | 0.00 | 0.00 | 64,200.00 | 64,200.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| ***Total: Personnel** | | **68,200.00** | **68,200.00** | **0.00** | **0.00** | **0.00** | **68,200.00** | **68,200.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 2,003.00 | 2,003.00 | 0.00 | 0.00 | 0.00 | 2,003.00 | 2,003.00 |
| ***Total: Fringe Benefits** | | **2,003.00** | **2,003.00** | **0.00** | **0.00** | **0.00** | **2,003.00** | **2,003.00** |
| 710 | Travel | 13,875.00 | 13,875.00 | 0.00 | 0.00 | 0.00 | 13,875.00 | 13,875.00 |
| ***Total: Travel** | | **13,875.00** | **13,875.00** | **0.00** | **0.00** | **0.00** | **13,875.00** | **13,875.00** |
| 7112 | Research Supplies | 7,332.00 | 7,332.00 | 0.00 | 0.00 | 0.00 | 7,332.00 | 7,332.00 |
| ***Total: Supplies** | | **7,332.00** | **7,332.00** | **0.00** | **0.00** | **0.00** | **7,332.00** | **7,332.00** |
| 721100 | Assistantships | 32,997.00 | 32,997.00 | 0.00 | 0.00 | 0.00 | 32,997.00 | 32,997.00 |
| ***Total: Tuition/Participant Support** | | **32,997.00** | **32,997.00** | **0.00** | **0.00** | **0.00** | **32,997.00** | **32,997.00** |
| ****Total Direct Cost Expenditures** | | **124,407.00** | **124,407.00** | **0.00** | **0.00** | **0.00** | **124,407.00** | **124,407.00** |
| 760300 | F&A Expenditures | 46,162.00 | 46,162.00 | 0.00 | 0.00 | 0.00 | 46,162.00 | 46,162.00 |
| ***Total: Indirect Costs** | | **46,162.00** | **46,162.00** | **0.00** | **0.00** | **0.00** | **46,162.00** | **46,162.00** |
| ****Total Indirect Cost Expenditures** | | **46,162.00** | **46,162.00** | **0.00** | **0.00** | **0.00** | **46,162.00** | **46,162.00** |
| *****Total Expenditures** | | **170,569.00** | **170,569.00** | **0.00** | **0.00** | **0.00** | **170,569.00** | **170,569.00** |

Grant: 147950 - Conjugate Area Array Expmnt Status: Active Type: Grant
Fund: 147950 - Conjugate Area Array Expmnt FMGR: Lessard, Marc R

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Lessard, Marc R | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 07/01/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | 1745041 | CFDA #: 47.050 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | NSF |
| Resp Org: | UZSPSC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/15/18 - 7/31/22 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZSPMA - Lessard Help**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 13,309.66 | 0.00 | (13,309.66) | (13,309.66) |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 1,321.92 | 1,321.92 | 440.64 | (1,762.56) | (1,762.56) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 62,028.00 | 62,028.00 | 0.00 | 0.00 | 0.00 | 62,028.00 | 62,028.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 6,332.20 | 0.00 | (6,332.20) | (6,332.20) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 1,911.80 | 2,389.75 | 16,250.30 | (18,640.05) | (18,640.05) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 143,733.00 | 143,733.00 | 0.00 | 0.00 | 0.00 | 143,733.00 | 143,733.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 58,316.00 | 58,316.00 | 0.00 | 0.00 | 0.00 | 58,316.00 | 58,316.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 3,290.00 | 3,290.00 | 0.00 | (3,290.00) | (3,290.00) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 1,200.00 | 0.00 | (1,200.00) | (1,200.00) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 847.59 | 847.59 | 0.00 | (847.59) | (847.59) |
| ***Total: Personnel** | | **264,077.00** | **264,077.00** | **7,371.31** | **28,691.12** | **16,690.94** | **218,694.94** | **218,694.94** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,649.91 | 0.00 | (1,649.91) | (1,649.91) |
| 65YF10 | Full Fringe Benefit Distr Expe | 54,908.00 | 54,908.00 | 559.17 | 559.17 | 186.39 | 54,162.44 | 54,162.44 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 273.00 | 273.00 | 0.00 | (273.00) | (273.00) |
| ***Total: Fringe Benefits** | | **54,908.00** | **54,908.00** | **832.17** | **2,482.08** | **186.39** | **52,239.53** | **52,239.53** |
| 710 | Travel | 11,356.00 | 11,356.00 | 0.00 | 0.00 | 0.00 | 11,356.00 | 11,356.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 324.64 | 0.00 | (324.64) | (324.64) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 3,671.20 | 0.00 | (3,671.20) | (3,671.20) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 1,371.00 | 0.00 | (1,371.00) | (1,371.00) |
| ***Total: Travel** | | **11,356.00** | **11,356.00** | **0.00** | **5,366.84** | **0.00** | **5,989.16** | **5,989.16** |
| 740000 | Cap Equipment | 17,124.00 | 17,124.00 | 0.00 | 0.00 | 0.00 | 17,124.00 | 17,124.00 |
| ***Total: Equipment** | | **17,124.00** | **17,124.00** | **0.00** | **0.00** | **0.00** | **17,124.00** | **17,124.00** |
| 7112 | Research Supplies | 8,000.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 8,000.00 |
| ***Total: Supplies** | | **8,000.00** | **8,000.00** | **0.00** | **0.00** | **0.00** | **8,000.00** | **8,000.00** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 1,140.00 | 0.00 | (1,140.00) | (1,140.00) |
| 721100 | Assistantships | 68,613.00 | 68,613.00 | 0.00 | 0.00 | 0.00 | 68,613.00 | 68,613.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 4,861.25 | 0.00 | (4,861.25) | (4,861.25) |
| ***Total: Tuition/Participant Support** | | **68,613.00** | **68,613.00** | **0.00** | **6,001.25** | **0.00** | **62,611.75** | **62,611.75** |

Grant: 147950 - Conjugate Area Array Expmnt Status: Active Type: Grant
Fund: 147950 - Conjugate Area Array Expmnt FMGR: Lessard, Marc R

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Lessard, Marc R | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 07/01/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | 1745041 | CFDA #: 47.050 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | NSF |
| Resp Org: | UZSPSC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/15/18 - 7/31/22 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZSPMA - Lessard Help**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ****Total Direct Cost Expenditures** | **424,078.00** | **424,078.00** | **8,203.48** | **42,541.29** | **16,877.33** | **364,659.38** | **364,659.38** |
| 760300 F&A Expenditures | 170,638.00 | 170,638.00 | 4,142.78 | 18,452.75 | 0.00 | 152,185.25 | 152,185.25 |
| ***Total: Indirect Costs** | **170,638.00** | **170,638.00** | **4,142.78** | **18,452.75** | **0.00** | **152,185.25** | **152,185.25** |
| ****Total Indirect Cost Expenditures** | **170,638.00** | **170,638.00** | **4,142.78** | **18,452.75** | **0.00** | **152,185.25** | **152,185.25** |
| *****Total Expenditures** | **594,716.00** | **594,716.00** | **12,346.26** | **60,994.04** | **16,877.33** | **516,844.63** | **516,844.63** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 12,346.26 | 60,994.04 | 0.00 | (60,994.04) | (60,994.04) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **12,346.26** | **60,994.04** | **0.00** | **(60,994.04)** | **(60,994.04)** |
| *****Total Revenue** | **0.00** | **0.00** | **12,346.26** | **60,994.04** | **0.00** | **(60,994.04)** | **(60,994.04)** |

Grant: 147951 - A Lengthening Vernal Window Status: Active Type: Grant
Fund: 147951 - A Lengthening Vernal Window FMGR: Burakowski, Elizabeth A

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Burakowski, Elizabeth A | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 07/24/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | 1802726 | CFDA #: 47.074 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | NSF |
| Resp Org: | UZESRC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/1/18 - 7/31/20 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZESLB - PI Elizabeth Burakowski**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 931.18 | 931.18 | 2,644.55 | (3,575.73) | (3,575.73) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 115,905.00 | 115,905.00 | 0.00 | 0.00 | 0.00 | 115,905.00 | 115,905.00 |
| 615F10 | PAT | 0.00 | 0.00 | 2,610.82 | 2,610.82 | 8,208.19 | (10,819.01) | (10,819.01) |
| 617F10 | Operating Staff | 0.00 | 0.00 | 1,286.14 | 1,286.14 | 0.00 | (1,286.14) | (1,286.14) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 6,090.00 | 6,090.00 | 0.00 | 0.00 | 0.00 | 6,090.00 | 6,090.00 |
| ***Total: Personnel** | | **121,995.00** | **121,995.00** | **4,828.14** | **4,828.14** | **10,852.74** | **106,314.12** | **106,314.12** |
| 65YF10 | Full Fringe Benefit Distr Expe | 39,255.00 | 39,255.00 | 2,042.33 | 2,042.33 | 4,590.71 | 32,621.96 | 32,621.96 |
| ***Total: Fringe Benefits** | | **39,255.00** | **39,255.00** | **2,042.33** | **2,042.33** | **4,590.71** | **32,621.96** | **32,621.96** |
| 710 | Travel | 15,225.00 | 15,225.00 | 0.00 | 0.00 | 0.00 | 15,225.00 | 15,225.00 |
| ***Total: Travel** | | **15,225.00** | **15,225.00** | **0.00** | **0.00** | **0.00** | **15,225.00** | **15,225.00** |
| 7112 | Research Supplies | 21,984.00 | 21,984.00 | 0.00 | 0.00 | 0.00 | 21,984.00 | 21,984.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 547.24 | 2,761.34 | 11,367.38 | (14,128.72) | (14,128.72) |
| 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 135.00 | 135.00 | 0.00 | (135.00) | (135.00) |
| ***Total: Supplies** | | **21,984.00** | **21,984.00** | **682.24** | **2,896.34** | **11,367.38** | **7,720.28** | **7,720.28** |
| ****Total Direct Cost Expenditures** | | **198,459.00** | **198,459.00** | **7,552.71** | **9,766.81** | **26,810.83** | **161,881.36** | **161,881.36** |
| 760300 | F&A Expenditures | 100,138.00 | 100,138.00 | 3,814.13 | 4,932.26 | 0.00 | 95,205.74 | 95,205.74 |
| ***Total: Indirect Costs** | | **100,138.00** | **100,138.00** | **3,814.13** | **4,932.26** | **0.00** | **95,205.74** | **95,205.74** |
| ****Total Indirect Cost Expenditures** | | **100,138.00** | **100,138.00** | **3,814.13** | **4,932.26** | **0.00** | **95,205.74** | **95,205.74** |
| *****Total Expenditures** | | **298,597.00** | **298,597.00** | **11,366.84** | **14,699.07** | **26,810.83** | **257,087.10** | **257,087.10** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 11,366.84 | 14,699.07 | 0.00 | (14,699.07) | (14,699.07) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **11,366.84** | **14,699.07** | **0.00** | **(14,699.07)** | **(14,699.07)** |
| *****Total Revenue** | | **0.00** | **0.00** | **11,366.84** | **14,699.07** | **0.00** | **(14,699.07)** | **(14,699.07)** |

Grant: 147953 - RII-Track 1 Management Status: Active Type: Cooperative Agreement
Fund: 147953 - RII-Track 1 Management FMGR: Gardner, Kevin H

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Kinsey, Brad L | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 08/09/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | OIA-1757371 | CFDA #: 47.083 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | NSF |
| Resp Org: | URREPS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/15/18 - 8/31/23 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: URREPS - NH EPSCoR**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 195,212.00 | 195,212.00 | 0.00 | 0.00 | 0.00 | 195,212.00 | 195,212.00 |
| 611Q90 | Post Doc | 50,000.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 50,000.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 134,877.00 | 134,877.00 | 0.00 | 0.00 | 0.00 | 134,877.00 | 134,877.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 357,895.00 | 357,895.00 | 0.00 | 0.00 | 0.00 | 357,895.00 | 357,895.00 |
| 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 9,720.00 | 9,720.00 | 0.00 | 0.00 | 0.00 | 9,720.00 | 9,720.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 12,000.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 12,000.00 |
| ***Total: Personnel** | | **759,704.00** | **759,704.00** | **0.00** | **0.00** | **0.00** | **759,704.00** | **759,704.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 199,285.00 | 199,285.00 | 0.00 | 0.00 | 0.00 | 199,285.00 | 199,285.00 |
| ***Total: Fringe Benefits** | | **199,285.00** | **199,285.00** | **0.00** | **0.00** | **0.00** | **199,285.00** | **199,285.00** |
| 710 | Travel | 25,043.00 | 25,043.00 | 0.00 | 0.00 | 0.00 | 25,043.00 | 25,043.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 157.76 | 0.00 | (157.76) | (157.76) |
| 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 108.84 | 0.00 | (108.84) | (108.84) |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 1,171.20 | 1,171.20 | 0.00 | (1,171.20) | (1,171.20) |
| 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 375.00 | 375.00 | 0.00 | (375.00) | (375.00) |
| 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 585.60 | 585.60 | 0.00 | (585.60) | (585.60) |
| 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 151.08 | 151.08 | 0.00 | (151.08) | (151.08) |
| 710N10 | Nonemployee/Student Travel -Airfare | 0.00 | 0.00 | 282.40 | 282.40 | 0.00 | (282.40) | (282.40) |
| ***Total: Travel** | | **25,043.00** | **25,043.00** | **2,565.28** | **2,831.88** | **0.00** | **22,211.12** | **22,211.12** |
| 740000 | Cap Equipment | 2,248,943.00 | 2,248,943.00 | 0.00 | 0.00 | 0.00 | 2,248,943.00 | 2,248,943.00 |
| ***Total: Equipment** | | **2,248,943.00** | **2,248,943.00** | **0.00** | **0.00** | **0.00** | **2,248,943.00** | **2,248,943.00** |
| 7112 | Research Supplies | 58,545.00 | 58,545.00 | 0.00 | 0.00 | 0.00 | 58,545.00 | 58,545.00 |
| 717000 | Consulting-General | 178,520.00 | 178,520.00 | 0.00 | 0.00 | 0.00 | 178,520.00 | 178,520.00 |
| 717200 | Other Professional Services-General | 46,521.00 | 46,521.00 | 0.00 | 0.00 | 0.00 | 46,521.00 | 46,521.00 |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 48,500.00 | 48,500.00 | 0.00 | 0.00 | 13,520.54 | 34,979.46 | 34,979.46 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 | (300.00) | (300.00) |
| 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 0.00 | 0.00 | 55.80 | 3,042.70 | 0.00 | (3,042.70) | (3,042.70) |
| ***Total: Supplies** | | **332,086.00** | **332,086.00** | **55.80** | **3,342.70** | **13,520.54** | **315,222.76** | **315,222.76** |
| 721100 | Assistantships | 14,821.00 | 14,821.00 | 0.00 | 0.00 | 0.00 | 14,821.00 | 14,821.00 |

Grant: 147953 - RII-Track 1 Management Status: Active Type: Cooperative Agreement
Fund: 147953 - RII-Track 1 Management FMGR: Gardner, Kevin H

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Kinsey, Brad L | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 08/09/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | OIA-1757371 | CFDA #: 47.083 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | NSF |
| Resp Org: | URREPS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/15/18 - 8/31/23 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: URREPS - NH EPSCoR**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: Tuition/Participant Support** | **14,821.00** | **14,821.00** | **0.00** | **0.00** | **0.00** | **14,821.00** | **14,821.00** |
| 7300 Subcontracts | 543,849.00 | 543,849.00 | 0.00 | 0.00 | 0.00 | 543,849.00 | 543,849.00 |
| ***Total: Contractual** | **543,849.00** | **543,849.00** | **0.00** | **0.00** | **0.00** | **543,849.00** | **543,849.00** |
| ****Total Direct Cost Expenditures** | **4,123,731.00** | **4,123,731.00** | **2,621.08** | **6,174.58** | **13,520.54** | **4,104,035.88** | **4,104,035.88** |
| 760300 F&A Expenditures | 705,004.00 | 705,004.00 | 1,323.64 | 3,118.15 | 0.00 | 701,885.85 | 701,885.85 |
| ***Total: Indirect Costs** | **705,004.00** | **705,004.00** | **1,323.64** | **3,118.15** | **0.00** | **701,885.85** | **701,885.85** |
| ****Total Indirect Cost Expenditures** | **705,004.00** | **705,004.00** | **1,323.64** | **3,118.15** | **0.00** | **701,885.85** | **701,885.85** |
| *****Total Expenditures** | **4,828,735.00** | **4,828,735.00** | **3,944.72** | **9,292.73** | **13,520.54** | **4,805,921.73** | **4,805,921.73** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 3,944.72 | 9,292.73 | 0.00 | (9,292.73) | (9,292.73) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **3,944.72** | **9,292.73** | **0.00** | **(9,292.73)** | **(9,292.73)** |
| *****Total Revenue** | **0.00** | **0.00** | **3,944.72** | **9,292.73** | **0.00** | **(9,292.73)** | **(9,292.73)** |

Grant: 147953 - RII-Track 1 Management Status: Active Type: Cooperative Agreement
Fund: 147954 - RII-Track 1 E.Berda FMGR: Berda, Erik B

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Kinsey, Brad L | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 08/01/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | OIA-1757371 | CFDA #: 47.083 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | NSF |
| Resp Org: | URREPS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/15/18 - 8/31/23 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UDCHEB - PI Erik B Berda**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 11,308.00 | 11,308.00 | 0.00 | 0.00 | 0.00 | 11,308.00 | 11,308.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 2,093.34 | 2,600.01 | 540.00 | (3,140.01) | (3,140.01) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 33,555.00 | 33,555.00 | 0.00 | 0.00 | 0.00 | 33,555.00 | 33,555.00 |
| ***Total: Personnel** | | **44,863.00** | **44,863.00** | **2,093.34** | **2,600.01** | **540.00** | **41,722.99** | **41,722.99** |
| 65YF10 | Full Fringe Benefit Distr Expe | 2,056.00 | 2,056.00 | 0.00 | 0.00 | 0.00 | 2,056.00 | 2,056.00 |
| ***Total: Fringe Benefits** | | **2,056.00** | **2,056.00** | **0.00** | **0.00** | **0.00** | **2,056.00** | **2,056.00** |
| 710 | Travel | 2,654.00 | 2,654.00 | 0.00 | 0.00 | 0.00 | 2,654.00 | 2,654.00 |
| ***Total: Travel** | | **2,654.00** | **2,654.00** | **0.00** | **0.00** | **0.00** | **2,654.00** | **2,654.00** |
| 7112 | Research Supplies | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| ***Total: Supplies** | | **6,000.00** | **6,000.00** | **0.00** | **0.00** | **0.00** | **6,000.00** | **6,000.00** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 1,140.00 | 1,140.00 | 0.00 | (1,140.00) | (1,140.00) |
| 721100 | Assistantships | 2,280.00 | 2,280.00 | 0.00 | 0.00 | 0.00 | 2,280.00 | 2,280.00 |
| 721115 | Asstship-Grad TW | 0.00 | 0.00 | 1,051.25 | 1,051.25 | 0.00 | (1,051.25) | (1,051.25) |
| ***Total: Tuition/Participant Support** | | **2,280.00** | **2,280.00** | **2,191.25** | **2,191.25** | **0.00** | **88.75** | **88.75** |
| ****Total Direct Cost Expenditures** | | **57,853.00** | **57,853.00** | **4,284.59** | **4,791.26** | **540.00** | **52,521.74** | **52,521.74** |
| 760300 | F&A Expenditures | 28,064.00 | 28,064.00 | 1,057.14 | 1,313.01 | 0.00 | 26,750.99 | 26,750.99 |
| ***Total: Indirect Costs** | | **28,064.00** | **28,064.00** | **1,057.14** | **1,313.01** | **0.00** | **26,750.99** | **26,750.99** |
| ****Total Indirect Cost Expenditures** | | **28,064.00** | **28,064.00** | **1,057.14** | **1,313.01** | **0.00** | **26,750.99** | **26,750.99** |
| *****Total Expenditures** | | **85,917.00** | **85,917.00** | **5,341.73** | **6,104.27** | **540.00** | **79,272.73** | **79,272.73** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 5,341.73 | 6,104.27 | 0.00 | (6,104.27) | (6,104.27) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **5,341.73** | **6,104.27** | **0.00** | **(6,104.27)** | **(6,104.27)** |
| *****Total Revenue** | | **0.00** | **0.00** | **5,341.73** | **6,104.27** | **0.00** | **(6,104.27)** | **(6,104.27)** |

Grant: 147953 - RII-Track 1 Management Status: Active Type: Cooperative Agreement
Fund: 147955 - RII-Track 1 M.Knezevic FMGR: Knezevic, Marko

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Kinsey, Brad L | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 08/01/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | OIA-1757371 | CFDA #: 47.083 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | NSF |
| Resp Org: | URREPS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/15/18 - 8/31/23 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UDMEMK - PI Marko Knezevic**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 11,406.00 | 11,406.00 | 0.00 | 0.00 | 0.00 | 11,406.00 | 11,406.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 1,911.80 | 2,389.75 | 6,978.07 | (9,367.82) | (9,367.82) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 32,934.00 | 32,934.00 | 0.00 | 0.00 | 0.00 | 32,934.00 | 32,934.00 |
| ***Total: Personnel** | | **44,340.00** | **44,340.00** | **1,911.80** | **2,389.75** | **6,978.07** | **34,972.18** | **34,972.18** |
| 65YF10 | Full Fringe Benefit Distr Expe | 2,065.00 | 2,065.00 | 0.00 | 0.00 | 0.00 | 2,065.00 | 2,065.00 |
| ***Total: Fringe Benefits** | | **2,065.00** | **2,065.00** | **0.00** | **0.00** | **0.00** | **2,065.00** | **2,065.00** |
| 710 | Travel | 3,024.00 | 3,024.00 | 0.00 | 0.00 | 0.00 | 3,024.00 | 3,024.00 |
| ***Total: Travel** | | **3,024.00** | **3,024.00** | **0.00** | **0.00** | **0.00** | **3,024.00** | **3,024.00** |
| 740000 | Cap Equipment | 20,000.00 | 20,000.00 | 0.00 | 27,338.00 | 0.00 | (7,338.00) | (7,338.00) |
| ***Total: Equipment** | | **20,000.00** | **20,000.00** | **0.00** | **27,338.00** | **0.00** | **(7,338.00)** | **(7,338.00)** |
| 7112 | Research Supplies | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| 717200 | Other Professional Services-General | 5,550.00 | 5,550.00 | 0.00 | 0.00 | 0.00 | 5,550.00 | 5,550.00 |
| ***Total: Supplies** | | **9,550.00** | **9,550.00** | **0.00** | **0.00** | **0.00** | **9,550.00** | **9,550.00** |
| 721100 | Assistantships | 2,280.00 | 2,280.00 | 0.00 | 0.00 | 0.00 | 2,280.00 | 2,280.00 |
| ***Total: Tuition/Participant Support** | | **2,280.00** | **2,280.00** | **0.00** | **0.00** | **0.00** | **2,280.00** | **2,280.00** |
| ****Total Direct Cost Expenditures** | | **81,259.00** | **81,259.00** | **1,911.80** | **29,727.75** | **6,978.07** | **44,553.18** | **44,553.18** |
| 760300 | F&A Expenditures | 29,784.00 | 29,784.00 | 965.46 | 1,206.82 | 0.00 | 28,577.18 | 28,577.18 |
| ***Total: Indirect Costs** | | **29,784.00** | **29,784.00** | **965.46** | **1,206.82** | **0.00** | **28,577.18** | **28,577.18** |
| ****Total Indirect Cost Expenditures** | | **29,784.00** | **29,784.00** | **965.46** | **1,206.82** | **0.00** | **28,577.18** | **28,577.18** |
| *****Total Expenditures** | | **111,043.00** | **111,043.00** | **2,877.26** | **30,934.57** | **6,978.07** | **73,130.36** | **73,130.36** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 2,877.26 | 30,934.57 | 0.00 | (30,934.57) | (30,934.57) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **2,877.26** | **30,934.57** | **0.00** | **(30,934.57)** | **(30,934.57)** |
| *****Total Revenue** | | **0.00** | **0.00** | **2,877.26** | **30,934.57** | **0.00** | **(30,934.57)** | **(30,934.57)** |

Grant: 147953 - RII-Track 1 Management
Fund: 147955 - RII-Track 1 M.Knezevic

Status: Active
FMGR: Knezevic, Marko

Type: Cooperative Agreement

| | | | |
|---|---|---|---|
| PI Name: | Kinsey, Brad L | | |
| Sponsor: | National Science Foundation (NSF) | | |
| Sponsor ID: | OIA-1757371 | CFDA #: 47.083 | |
| Resp Org: | URREPS | | |
| FRAGRNT Start/End Date: | 9/15/18 - 8/31/23 | | |

**Fund Information**

| | |
|---|---|
| Effective Date: | 08/01/2018 |
| Term Date: | |
| Expend End Date: | |
| Rev Account: | 530000 |

**Fund Indirect Cost Information**

| | | |
|---|---|---|
| IDC Basis Code: | MTDCN | |
| IDC Rate Code: | URON16 | 50.50% |
| IDC Dist From Code: | UNHDST | 50.5 |
| Fund Type Level 2 | P1 | |

| | |
|---|---|
| Approved For Admin | NONE |
| Approved For Preaward | YES |
| Budget Controls | NSF |
| Equipment Vesting | USNH |
| Idc Waiver | NO |
| Sefa Classification | RESDEV |
| Uniform Guidance | YES |

**Org: UDMEMK - PI Marko Knezevic**

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|

Grant: 147953 - RII-Track 1 Management Status: Active Type: Cooperative Agreement
Fund: 147956 - RII-Track 1 J.Tsavalas FMGR: Tsavalas, John G

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Kinsey, Brad L | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 08/01/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | OIA-1757371 | CFDA #: 47.083 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | NSF |
| Resp Org: | URREPS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/15/18 - 8/31/23 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UDMSJT - PI John Tsavalas**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 11,702.00 | 11,702.00 | 0.00 | 0.00 | 0.00 | 11,702.00 | 11,702.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 1,911.80 | 2,389.75 | 477.95 | (2,867.70) | (2,867.70) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 32,934.00 | 32,934.00 | 0.00 | 0.00 | 0.00 | 32,934.00 | 32,934.00 |
| ***Total: Personnel** | | **44,636.00** | **44,636.00** | **1,911.80** | **2,389.75** | **477.95** | **41,768.30** | **41,768.30** |
| 65YF10 | Full Fringe Benefit Distr Expe | 2,090.00 | 2,090.00 | 0.00 | 0.00 | 0.00 | 2,090.00 | 2,090.00 |
| ***Total: Fringe Benefits** | | **2,090.00** | **2,090.00** | **0.00** | **0.00** | **0.00** | **2,090.00** | **2,090.00** |
| 710 | Travel | 2,654.00 | 2,654.00 | 0.00 | 0.00 | 0.00 | 2,654.00 | 2,654.00 |
| ***Total: Travel** | | **2,654.00** | **2,654.00** | **0.00** | **0.00** | **0.00** | **2,654.00** | **2,654.00** |
| 7112 | Research Supplies | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| ***Total: Supplies** | | **6,000.00** | **6,000.00** | **0.00** | **0.00** | **0.00** | **6,000.00** | **6,000.00** |
| 721100 | Assistantships | 2,280.00 | 2,280.00 | 0.00 | 0.00 | 0.00 | 2,280.00 | 2,280.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 5,441.25 | 5,441.25 | 0.00 | (5,441.25) | (5,441.25) |
| ***Total: Tuition/Participant Support** | | **2,280.00** | **2,280.00** | **5,441.25** | **5,441.25** | **0.00** | **(3,161.25)** | **(3,161.25)** |
| ****Total Direct Cost Expenditures** | | **57,660.00** | **57,660.00** | **7,353.05** | **7,831.00** | **477.95** | **49,351.05** | **49,351.05** |
| 760300 | F&A Expenditures | 27,967.00 | 27,967.00 | 965.46 | 1,206.82 | 0.00 | 26,760.18 | 26,760.18 |
| ***Total: Indirect Costs** | | **27,967.00** | **27,967.00** | **965.46** | **1,206.82** | **0.00** | **26,760.18** | **26,760.18** |
| ****Total Indirect Cost Expenditures** | | **27,967.00** | **27,967.00** | **965.46** | **1,206.82** | **0.00** | **26,760.18** | **26,760.18** |
| *****Total Expenditures** | | **85,627.00** | **85,627.00** | **8,318.51** | **9,037.82** | **477.95** | **76,111.23** | **76,111.23** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 8,318.51 | 9,037.82 | 0.00 | (9,037.82) | (9,037.82) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **8,318.51** | **9,037.82** | **0.00** | **(9,037.82)** | **(9,037.82)** |
| *****Total Revenue** | | **0.00** | **0.00** | **8,318.51** | **9,037.82** | **0.00** | **(9,037.82)** | **(9,037.82)** |

Grant: 147953 - RII-Track 1 Management Status: Active Type: Cooperative Agreement
Fund: 147979 - RII-Track 1 Communication FMGR: Gardner, Kevin H

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Kinsey, Brad L | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 09/15/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | OIA-1757371 | CFDA #: 47.083 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | NSF |
| Resp Org: | URREPS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/15/18 - 8/31/23 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UREPKG - PI Kevin Gardner EPSCoR**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 4,500.00 | 4,500.00 | 0.00 | 0.00 | 0.00 | 4,500.00 | 4,500.00 |
| ***Total: Personnel** | **4,500.00** | **4,500.00** | **0.00** | **0.00** | **0.00** | **4,500.00** | **4,500.00** |
| 65YF10 Full Fringe Benefit Distr Expe | 378.00 | 378.00 | 0.00 | 0.00 | 0.00 | 378.00 | 378.00 |
| ***Total: Fringe Benefits** | **378.00** | **378.00** | **0.00** | **0.00** | **0.00** | **378.00** | **378.00** |
| ****Total Direct Cost Expenditures** | **4,878.00** | **4,878.00** | **0.00** | **0.00** | **0.00** | **4,878.00** | **4,878.00** |
| 760300 F&A Expenditures | 2,463.00 | 2,463.00 | 0.00 | 0.00 | 0.00 | 2,463.00 | 2,463.00 |
| ***Total: Indirect Costs** | **2,463.00** | **2,463.00** | **0.00** | **0.00** | **0.00** | **2,463.00** | **2,463.00** |
| ****Total Indirect Cost Expenditures** | **2,463.00** | **2,463.00** | **0.00** | **0.00** | **0.00** | **2,463.00** | **2,463.00** |
| *****Total Expenditures** | **7,341.00** | **7,341.00** | **0.00** | **0.00** | **0.00** | **7,341.00** | **7,341.00** |

Grant: 147953 - RII-Track 1 Management Status: Active Type: Cooperative Agreement
Fund: 147980 - RII-Track 1 Partnerships FMGR: Gardner, Kevin H

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Kinsey, Brad L | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 09/15/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | OIA-1757371 | CFDA #: 47.083 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | NSF |
| Resp Org: | URREPS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/15/18 - 8/31/23 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UREPKG - PI Kevin Gardner EPSCoR**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 37,212.00 | 37,212.00 | 0.00 | 0.00 | 0.00 | 37,212.00 | 37,212.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 9,052.00 | 9,052.00 | 0.00 | 0.00 | 0.00 | 9,052.00 | 9,052.00 |
| ***Total: Personnel** | | **46,264.00** | **46,264.00** | **0.00** | **0.00** | **0.00** | **46,264.00** | **46,264.00** |
| 65TF10 | Fee Waiver | 16,500.00 | 16,500.00 | 0.00 | 0.00 | 0.00 | 16,500.00 | 16,500.00 |
| ***Total: Fringe Benefits** | | **16,500.00** | **16,500.00** | **0.00** | **0.00** | **0.00** | **16,500.00** | **16,500.00** |
| ****Total Direct Cost Expenditures** | | **62,764.00** | **62,764.00** | **0.00** | **0.00** | **0.00** | **62,764.00** | **62,764.00** |
| 760300 | F&A Expenditures | 31,696.00 | 31,696.00 | 0.00 | 0.00 | 0.00 | 31,696.00 | 31,696.00 |
| ***Total: Indirect Costs** | | **31,696.00** | **31,696.00** | **0.00** | **0.00** | **0.00** | **31,696.00** | **31,696.00** |
| ****Total Indirect Cost Expenditures** | | **31,696.00** | **31,696.00** | **0.00** | **0.00** | **0.00** | **31,696.00** | **31,696.00** |
| *****Total Expenditures** | | **94,460.00** | **94,460.00** | **0.00** | **0.00** | **0.00** | **94,460.00** | **94,460.00** |

Grant: 147953 - RII-Track 1 Management Status: Active Type: Cooperative Agreement
Fund: 147981 - RII-Track 1 Subawards FMGR: Gardner, Kevin H

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Kinsey, Brad L | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 09/15/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | OIA-1757371 | CFDA #: 47.083 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | NSF |
| Resp Org: | URREPS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/15/18 - 8/31/23 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UREPKG - PI Kevin Gardner EPSCoR**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 7300 Subcontracts | 543,848.00 | 543,848.00 | 0.00 | 0.00 | 0.00 | 543,848.00 | 543,848.00 |
| ***Total: Contractual** | **543,848.00** | **543,848.00** | **0.00** | **0.00** | **0.00** | **543,848.00** | **543,848.00** |
| ****Total Direct Cost Expenditures** | **543,848.00** | **543,848.00** | **0.00** | **0.00** | **0.00** | **543,848.00** | **543,848.00** |
| 760300 F&A Expenditures | 34,529.00 | 34,529.00 | 0.00 | 0.00 | 0.00 | 34,529.00 | 34,529.00 |
| ***Total: Indirect Costs** | **34,529.00** | **34,529.00** | **0.00** | **0.00** | **0.00** | **34,529.00** | **34,529.00** |
| ****Total Indirect Cost Expenditures** | **34,529.00** | **34,529.00** | **0.00** | **0.00** | **0.00** | **34,529.00** | **34,529.00** |
| *****Total Expenditures** | **578,377.00** | **578,377.00** | **0.00** | **0.00** | **0.00** | **578,377.00** | **578,377.00** |

Grant: 147953 - RII-Track 1 Management Status: Active Type: Cooperative Agreement
Fund: 147982 - RII-Track 1 Hale Learning Opps FMGR: Hale, Stephen R

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Kinsey, Brad L | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 09/15/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | OIA-1757371 | CFDA #: 47.083 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | NSF |
| Resp Org: | URREPS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/15/18 - 8/31/23 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UALCSH - Leitzel Center - Stephen Hale**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 10,501.00 | 10,501.00 | 0.00 | 0.00 | 0.00 | 10,501.00 | 10,501.00 |
| ***Total: Personnel** | | **10,501.00** | **10,501.00** | **0.00** | **0.00** | **0.00** | **10,501.00** | **10,501.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 4,442.00 | 4,442.00 | 0.00 | 0.00 | 0.00 | 4,442.00 | 4,442.00 |
| ***Total: Fringe Benefits** | | **4,442.00** | **4,442.00** | **0.00** | **0.00** | **0.00** | **4,442.00** | **4,442.00** |
| ****Total Direct Cost Expenditures** | | **14,943.00** | **14,943.00** | **0.00** | **0.00** | **0.00** | **14,943.00** | **14,943.00** |
| 760300 | F&A Expenditures | 7,546.00 | 7,546.00 | 0.00 | 0.00 | 0.00 | 7,546.00 | 7,546.00 |
| ***Total: Indirect Costs** | | **7,546.00** | **7,546.00** | **0.00** | **0.00** | **0.00** | **7,546.00** | **7,546.00** |
| ****Total Indirect Cost Expenditures** | | **7,546.00** | **7,546.00** | **0.00** | **0.00** | **0.00** | **7,546.00** | **7,546.00** |
| *****Total Expenditures** | | **22,489.00** | **22,489.00** | **0.00** | **0.00** | **0.00** | **22,489.00** | **22,489.00** |

Grant: 147953 - RII-Track 1 Management Status: Active Type: Cooperative Agreement
Fund: 147983 - RII-Track 1 Hale Scholars FMGR: Hale, Stephen R

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Kinsey, Brad L | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 09/15/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | OIA-1757371 | CFDA #: 47.083 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | NSF |
| Resp Org: | URREPS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/15/18 - 8/31/23 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UALCSH - Leitzel Center - Stephen Hale**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 7,001.00 | 7,001.00 | 0.00 | 0.00 | 0.00 | 7,001.00 | 7,001.00 |
| ***Total: Personnel** | **7,001.00** | **7,001.00** | **0.00** | **0.00** | **0.00** | **7,001.00** | **7,001.00** |
| 65YF10 Full Fringe Benefit Distr Expe | 2,961.00 | 2,961.00 | 0.00 | 0.00 | 0.00 | 2,961.00 | 2,961.00 |
| ***Total: Fringe Benefits** | **2,961.00** | **2,961.00** | **0.00** | **0.00** | **0.00** | **2,961.00** | **2,961.00** |
| ****Total Direct Cost Expenditures** | **9,962.00** | **9,962.00** | **0.00** | **0.00** | **0.00** | **9,962.00** | **9,962.00** |
| 760300 F&A Expenditures | 5,031.00 | 5,031.00 | 0.00 | 0.00 | 0.00 | 5,031.00 | 5,031.00 |
| ***Total: Indirect Costs** | **5,031.00** | **5,031.00** | **0.00** | **0.00** | **0.00** | **5,031.00** | **5,031.00** |
| ****Total Indirect Cost Expenditures** | **5,031.00** | **5,031.00** | **0.00** | **0.00** | **0.00** | **5,031.00** | **5,031.00** |
| *****Total Expenditures** | **14,993.00** | **14,993.00** | **0.00** | **0.00** | **0.00** | **14,993.00** | **14,993.00** |

Grant: 147953 - RII-Track 1 Management Status: Active Type: Cooperative Agreement
Fund: 147984 - RII-Track 1 Hale Course Dev. FMGR: Hale, Stephen R

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Kinsey, Brad L | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 09/15/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | OIA-1757371 | CFDA #: 47.083 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | NSF |
| Resp Org: | URREPS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/15/18 - 8/31/23 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UALCSH - Leitzel Center - Stephen Hale**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 3,500.00 | 3,500.00 | 0.00 | 0.00 | 0.00 | 3,500.00 | 3,500.00 |
| ***Total: Personnel** | **3,500.00** | **3,500.00** | **0.00** | **0.00** | **0.00** | **3,500.00** | **3,500.00** |
| 65YF10 Full Fringe Benefit Distr Expe | 1,481.00 | 1,481.00 | 0.00 | 0.00 | 0.00 | 1,481.00 | 1,481.00 |
| ***Total: Fringe Benefits** | **1,481.00** | **1,481.00** | **0.00** | **0.00** | **0.00** | **1,481.00** | **1,481.00** |
| ****Total Direct Cost Expenditures** | **4,981.00** | **4,981.00** | **0.00** | **0.00** | **0.00** | **4,981.00** | **4,981.00** |
| 760300 F&A Expenditures | 2,515.00 | 2,515.00 | 0.00 | 0.00 | 0.00 | 2,515.00 | 2,515.00 |
| ***Total: Indirect Costs** | **2,515.00** | **2,515.00** | **0.00** | **0.00** | **0.00** | **2,515.00** | **2,515.00** |
| ****Total Indirect Cost Expenditures** | **2,515.00** | **2,515.00** | **0.00** | **0.00** | **0.00** | **2,515.00** | **2,515.00** |
| *****Total Expenditures** | **7,496.00** | **7,496.00** | **0.00** | **0.00** | **0.00** | **7,496.00** | **7,496.00** |

Grant: 147953 - RII-Track 1 Management Status: Active Type: Cooperative Agreement
Fund: 147985 - RII-Track 1 Hale REU WKFD FMGR: Hale, Stephen R

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Kinsey, Brad L | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 09/15/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | OIA-1757371 | CFDA #: 47.083 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | NSF |
| Resp Org: | URREPS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/15/18 - 8/31/23 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UALCSH - Leitzel Center - Stephen Hale**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 3,500.00 | 3,500.00 | 0.00 | 0.00 | 0.00 | 3,500.00 | 3,500.00 |
| ***Total: Personnel** | **3,500.00** | **3,500.00** | **0.00** | **0.00** | **0.00** | **3,500.00** | **3,500.00** |
| 65YF10 Full Fringe Benefit Distr Expe | 1,481.00 | 1,481.00 | 0.00 | 0.00 | 0.00 | 1,481.00 | 1,481.00 |
| ***Total: Fringe Benefits** | **1,481.00** | **1,481.00** | **0.00** | **0.00** | **0.00** | **1,481.00** | **1,481.00** |
| ****Total Direct Cost Expenditures** | **4,981.00** | **4,981.00** | **0.00** | **0.00** | **0.00** | **4,981.00** | **4,981.00** |
| 760300 F&A Expenditures | 2,515.00 | 2,515.00 | 0.00 | 0.00 | 0.00 | 2,515.00 | 2,515.00 |
| ***Total: Indirect Costs** | **2,515.00** | **2,515.00** | **0.00** | **0.00** | **0.00** | **2,515.00** | **2,515.00** |
| ****Total Indirect Cost Expenditures** | **2,515.00** | **2,515.00** | **0.00** | **0.00** | **0.00** | **2,515.00** | **2,515.00** |
| *****Total Expenditures** | **7,496.00** | **7,496.00** | **0.00** | **0.00** | **0.00** | **7,496.00** | **7,496.00** |

Grant: 147953 - RII-Track 1 Management Status: Active Type: Cooperative Agreement
Fund: 147986 - RII-Track 1 Hale REU Diversity FMGR: Hale, Stephen R

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Kinsey, Brad L | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 09/15/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | OIA-1757371 | CFDA #: 47.083 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | NSF |
| Resp Org: | URREPS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/15/18 - 8/31/23 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UALCSH - Leitzel Center - Stephen Hale**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 7,001.00 | 7,001.00 | 0.00 | 0.00 | 0.00 | 7,001.00 | 7,001.00 |
| ***Total: Personnel** | **7,001.00** | **7,001.00** | **0.00** | **0.00** | **0.00** | **7,001.00** | **7,001.00** |
| 65YF10 Full Fringe Benefit Distr Expe | 2,961.00 | 2,961.00 | 0.00 | 0.00 | 0.00 | 2,961.00 | 2,961.00 |
| ***Total: Fringe Benefits** | **2,961.00** | **2,961.00** | **0.00** | **0.00** | **0.00** | **2,961.00** | **2,961.00** |
| ****Total Direct Cost Expenditures** | **9,962.00** | **9,962.00** | **0.00** | **0.00** | **0.00** | **9,962.00** | **9,962.00** |
| 760300 F&A Expenditures | 5,031.00 | 5,031.00 | 0.00 | 0.00 | 0.00 | 5,031.00 | 5,031.00 |
| ***Total: Indirect Costs** | **5,031.00** | **5,031.00** | **0.00** | **0.00** | **0.00** | **5,031.00** | **5,031.00** |
| ****Total Indirect Cost Expenditures** | **5,031.00** | **5,031.00** | **0.00** | **0.00** | **0.00** | **5,031.00** | **5,031.00** |
| *****Total Expenditures** | **14,993.00** | **14,993.00** | **0.00** | **0.00** | **0.00** | **14,993.00** | **14,993.00** |

Grant: 147953 - RII-Track 1 Management Status: Active Type: Cooperative Agreement
Fund: 147987 - RII-Track 1 Varner Mentorship FMGR: Varner, Ruth K

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Kinsey, Brad L | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 09/15/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | OIA-1757371 | CFDA #: 47.083 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | NSF |
| Resp Org: | URREPS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/15/18 - 8/31/23 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UALCRV - Leitzel Center - Ruth Varner**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 15,019.00 | 15,019.00 | 0.00 | 0.00 | 0.00 | 15,019.00 | 15,019.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 19,482.00 | 19,482.00 | 0.00 | 0.00 | 0.00 | 19,482.00 | 19,482.00 |
| ***Total: Personnel** | | **34,501.00** | **34,501.00** | **0.00** | **0.00** | **0.00** | **34,501.00** | **34,501.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 9,503.00 | 9,503.00 | 0.00 | 0.00 | 0.00 | 9,503.00 | 9,503.00 |
| ***Total: Fringe Benefits** | | **9,503.00** | **9,503.00** | **0.00** | **0.00** | **0.00** | **9,503.00** | **9,503.00** |
| 7112 | Research Supplies | 3,200.00 | 3,200.00 | 0.00 | 0.00 | 0.00 | 3,200.00 | 3,200.00 |
| 717200 | Other Professional Services-General | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| ***Total: Supplies** | | **9,200.00** | **9,200.00** | **0.00** | **0.00** | **0.00** | **9,200.00** | **9,200.00** |
| ****Total Direct Cost Expenditures** | | **53,204.00** | **53,204.00** | **0.00** | **0.00** | **0.00** | **53,204.00** | **53,204.00** |
| 760300 | F&A Expenditures | 26,868.00 | 26,868.00 | 0.00 | 0.00 | 0.00 | 26,868.00 | 26,868.00 |
| ***Total: Indirect Costs** | | **26,868.00** | **26,868.00** | **0.00** | **0.00** | **0.00** | **26,868.00** | **26,868.00** |
| ****Total Indirect Cost Expenditures** | | **26,868.00** | **26,868.00** | **0.00** | **0.00** | **0.00** | **26,868.00** | **26,868.00** |
| *****Total Expenditures** | | **80,072.00** | **80,072.00** | **0.00** | **0.00** | **0.00** | **80,072.00** | **80,072.00** |

Grant: 147953 - RII-Track 1 Management Status: Active Type: Cooperative Agreement
Fund: 147988 - RII-Track 1 B.Kinsey Res. 1 FMGR: Kinsey, Brad L

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Kinsey, Brad L | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 09/15/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | OIA-1757371 | CFDA #: 47.083 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | NSF |
| Resp Org: | URREPS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/15/18 - 8/31/23 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UDMEBK - PI Brad Kinsey**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 40,908.00 | 40,908.00 | 0.00 | 0.00 | 0.00 | 40,908.00 | 40,908.00 |
| 611Q90 | Post Doc | 48,900.00 | 48,900.00 | 0.00 | 0.00 | 0.00 | 48,900.00 | 48,900.00 |
| ***Total: Personnel** | | **89,808.00** | **89,808.00** | **0.00** | **0.00** | **0.00** | **89,808.00** | **89,808.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 14,879.00 | 14,879.00 | 0.00 | 0.00 | 0.00 | 14,879.00 | 14,879.00 |
| ***Total: Fringe Benefits** | | **14,879.00** | **14,879.00** | **0.00** | **0.00** | **0.00** | **14,879.00** | **14,879.00** |
| 710 | Travel | 3,579.00 | 3,579.00 | 0.00 | 0.00 | 0.00 | 3,579.00 | 3,579.00 |
| ***Total: Travel** | | **3,579.00** | **3,579.00** | **0.00** | **0.00** | **0.00** | **3,579.00** | **3,579.00** |
| 740000 | Cap Equipment | 1,618,603.00 | 1,618,603.00 | 0.00 | 0.00 | 0.00 | 1,618,603.00 | 1,618,603.00 |
| ***Total: Equipment** | | **1,618,603.00** | **1,618,603.00** | **0.00** | **0.00** | **0.00** | **1,618,603.00** | **1,618,603.00** |
| 7112 | Research Supplies | 6,300.00 | 6,300.00 | 0.00 | 0.00 | 0.00 | 6,300.00 | 6,300.00 |
| ***Total: Supplies** | | **6,300.00** | **6,300.00** | **0.00** | **0.00** | **0.00** | **6,300.00** | **6,300.00** |
| ****Total Direct Cost Expenditures** | | **1,733,169.00** | **1,733,169.00** | **0.00** | **0.00** | **0.00** | **1,733,169.00** | **1,733,169.00** |
| 760300 | F&A Expenditures | 57,856.00 | 57,856.00 | 0.00 | 0.00 | 0.00 | 57,856.00 | 57,856.00 |
| ***Total: Indirect Costs** | | **57,856.00** | **57,856.00** | **0.00** | **0.00** | **0.00** | **57,856.00** | **57,856.00** |
| ****Total Indirect Cost Expenditures** | | **57,856.00** | **57,856.00** | **0.00** | **0.00** | **0.00** | **57,856.00** | **57,856.00** |
| *****Total Expenditures** | | **1,791,025.00** | **1,791,025.00** | **0.00** | **0.00** | **0.00** | **1,791,025.00** | **1,791,025.00** |

Grant: 147953 - RII-Track 1 Management Status: Active Type: Cooperative Agreement
Fund: 147989 - RII-Track 1 B.Kinsey Res. 2 FMGR: Kinsey, Brad L

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Kinsey, Brad L | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 09/15/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | OIA-1757371 | CFDA #: 47.083 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | NSF |
| Resp Org: | URREPS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/15/18 - 8/31/23 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UDMEBK - PI Brad Kinsey**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 9,778.00 | 9,778.00 | 0.00 | 0.00 | 0.00 | 9,778.00 | 9,778.00 |
| ***Total: Personnel** | | **9,778.00** | **9,778.00** | **0.00** | **0.00** | **0.00** | **9,778.00** | **9,778.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 821.00 | 821.00 | 0.00 | 0.00 | 0.00 | 821.00 | 821.00 |
| ***Total: Fringe Benefits** | | **821.00** | **821.00** | **0.00** | **0.00** | **0.00** | **821.00** | **821.00** |
| 710 | Travel | 3,345.00 | 3,345.00 | 0.00 | 0.00 | 0.00 | 3,345.00 | 3,345.00 |
| ***Total: Travel** | | **3,345.00** | **3,345.00** | **0.00** | **0.00** | **0.00** | **3,345.00** | **3,345.00** |
| 7112 | Research Supplies | 4,500.00 | 4,500.00 | 0.00 | 0.00 | 0.00 | 4,500.00 | 4,500.00 |
| ***Total: Supplies** | | **4,500.00** | **4,500.00** | **0.00** | **0.00** | **0.00** | **4,500.00** | **4,500.00** |
| ****Total Direct Cost Expenditures** | | **18,444.00** | **18,444.00** | **0.00** | **0.00** | **0.00** | **18,444.00** | **18,444.00** |
| 760300 | F&A Expenditures | 9,314.00 | 9,314.00 | 0.00 | 0.00 | 0.00 | 9,314.00 | 9,314.00 |
| ***Total: Indirect Costs** | | **9,314.00** | **9,314.00** | **0.00** | **0.00** | **0.00** | **9,314.00** | **9,314.00** |
| ****Total Indirect Cost Expenditures** | | **9,314.00** | **9,314.00** | **0.00** | **0.00** | **0.00** | **9,314.00** | **9,314.00** |
| *****Total Expenditures** | | **27,758.00** | **27,758.00** | **0.00** | **0.00** | **0.00** | **27,758.00** | **27,758.00** |

Grant: 147953 - RII-Track 1 Management Status: Active Type: Cooperative Agreement
Fund: 147990 - RII-Track1 BK ComputerModeling FMGR: Kinsey, Brad L

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Kinsey, Brad L | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 09/15/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | OIA-1757371 | CFDA #: 47.083 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | NSF |
| Resp Org: | URREPS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/15/18 - 8/31/23 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UDMEBK - PI Brad Kinsey**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 740000 Cap Equipment | 658,340.00 | 658,340.00 | 0.00 | 0.00 | 0.00 | 658,340.00 | 658,340.00 |
| ***Total: Equipment** | **658,340.00** | **658,340.00** | **0.00** | **0.00** | **0.00** | **658,340.00** | **658,340.00** |
| 7112 Research Supplies | 35,000.00 | 35,000.00 | 0.00 | 0.00 | 0.00 | 35,000.00 | 35,000.00 |
| ***Total: Supplies** | **35,000.00** | **35,000.00** | **0.00** | **0.00** | **0.00** | **35,000.00** | **35,000.00** |
| ****Total Direct Cost Expenditures** | **693,340.00** | **693,340.00** | **0.00** | **0.00** | **0.00** | **693,340.00** | **693,340.00** |
| 760300 F&A Expenditures | 17,675.00 | 17,675.00 | 0.00 | 0.00 | 0.00 | 17,675.00 | 17,675.00 |
| ***Total: Indirect Costs** | **17,675.00** | **17,675.00** | **0.00** | **0.00** | **0.00** | **17,675.00** | **17,675.00** |
| ****Total Indirect Cost Expenditures** | **17,675.00** | **17,675.00** | **0.00** | **0.00** | **0.00** | **17,675.00** | **17,675.00** |
| *****Total Expenditures** | **711,015.00** | **711,015.00** | **0.00** | **0.00** | **0.00** | **711,015.00** | **711,015.00** |

Grant: 147953 - RII-Track 1 Management Status: Active Type: Cooperative Agreement
Fund: 147991 - RII-Track 1 BK Core Facilities FMGR: Kinsey, Brad L

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Kinsey, Brad L | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 09/15/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | OIA-1757371 | CFDA #: 47.083 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | NSF |
| Resp Org: | URREPS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/15/18 - 8/31/23 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UDMEBK - PI Brad Kinsey**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 19,982.00 | 19,982.00 | 0.00 | 0.00 | 0.00 | 19,982.00 | 19,982.00 |
| ***Total: Personnel** | | **19,982.00** | **19,982.00** | **0.00** | **0.00** | **0.00** | **19,982.00** | **19,982.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 8,452.00 | 8,452.00 | 0.00 | 0.00 | 0.00 | 8,452.00 | 8,452.00 |
| ***Total: Fringe Benefits** | | **8,452.00** | **8,452.00** | **0.00** | **0.00** | **0.00** | **8,452.00** | **8,452.00** |
| 7112 | Research Supplies | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 20,000.00 |
| ***Total: Supplies** | | **20,000.00** | **20,000.00** | **0.00** | **0.00** | **0.00** | **20,000.00** | **20,000.00** |
| ****Total Direct Cost Expenditures** | | **48,434.00** | **48,434.00** | **0.00** | **0.00** | **0.00** | **48,434.00** | **48,434.00** |
| 760300 | F&A Expenditures | 24,459.00 | 24,459.00 | 0.00 | 0.00 | 0.00 | 24,459.00 | 24,459.00 |
| ***Total: Indirect Costs** | | **24,459.00** | **24,459.00** | **0.00** | **0.00** | **0.00** | **24,459.00** | **24,459.00** |
| ****Total Indirect Cost Expenditures** | | **24,459.00** | **24,459.00** | **0.00** | **0.00** | **0.00** | **24,459.00** | **24,459.00** |
| *****Total Expenditures** | | **72,893.00** | **72,893.00** | **0.00** | **0.00** | **0.00** | **72,893.00** | **72,893.00** |

Grant: 147953 - RII-Track 1 Management Status: Active Type: Cooperative Agreement
Fund: 147992 - RII-Track 1 C.Chapman FMGR: Chapman, Craig T

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Kinsey, Brad L | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 09/15/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | OIA-1757371 | CFDA #: 47.083 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | NSF |
| Resp Org: | URREPS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/15/18 - 8/31/23 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UDCHCC - PI Christine A. Caputo**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 8,889.00 | 8,889.00 | 0.00 | 0.00 | 0.00 | 8,889.00 | 8,889.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| ***Total: Personnel** | | **12,889.00** | **12,889.00** | **0.00** | **0.00** | **0.00** | **12,889.00** | **12,889.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 747.00 | 747.00 | 0.00 | 0.00 | 0.00 | 747.00 | 747.00 |
| ***Total: Fringe Benefits** | | **747.00** | **747.00** | **0.00** | **0.00** | **0.00** | **747.00** | **747.00** |
| 710 | Travel | 2,654.00 | 2,654.00 | 0.00 | 0.00 | 0.00 | 2,654.00 | 2,654.00 |
| ***Total: Travel** | | **2,654.00** | **2,654.00** | **0.00** | **0.00** | **0.00** | **2,654.00** | **2,654.00** |
| 7112 | Research Supplies | 6,060.00 | 6,060.00 | 0.00 | 0.00 | 0.00 | 6,060.00 | 6,060.00 |
| ***Total: Supplies** | | **6,060.00** | **6,060.00** | **0.00** | **0.00** | **0.00** | **6,060.00** | **6,060.00** |
| ****Total Direct Cost Expenditures** | | **22,350.00** | **22,350.00** | **0.00** | **0.00** | **0.00** | **22,350.00** | **22,350.00** |
| 760300 | F&A Expenditures | 11,287.00 | 11,287.00 | 0.00 | 0.00 | 0.00 | 11,287.00 | 11,287.00 |
| ***Total: Indirect Costs** | | **11,287.00** | **11,287.00** | **0.00** | **0.00** | **0.00** | **11,287.00** | **11,287.00** |
| ****Total Indirect Cost Expenditures** | | **11,287.00** | **11,287.00** | **0.00** | **0.00** | **0.00** | **11,287.00** | **11,287.00** |
| *****Total Expenditures** | | **33,637.00** | **33,637.00** | **0.00** | **0.00** | **0.00** | **33,637.00** | **33,637.00** |

Grant: 147953 - RII-Track 1 Management Status: Active Type: Cooperative Agreement
Fund: 147993 - RII-Track 1 K.Jeong FMGR: Jeong, Kyung Jae

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Kinsey, Brad L | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 09/15/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | OIA-1757371 | CFDA #: 47.083 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | NSF |
| Resp Org: | URREPS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/15/18 - 8/31/23 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UDKEKJ - PI Kyung Jae Jeong**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 10,272.00 | 10,272.00 | 0.00 | 0.00 | 0.00 | 10,272.00 | 10,272.00 |
| ***Total: Personnel** | **10,272.00** | **10,272.00** | **0.00** | **0.00** | **0.00** | **10,272.00** | **10,272.00** |
| 65YF10 Full Fringe Benefit Distr Expe | 863.00 | 863.00 | 0.00 | 0.00 | 0.00 | 863.00 | 863.00 |
| ***Total: Fringe Benefits** | **863.00** | **863.00** | **0.00** | **0.00** | **0.00** | **863.00** | **863.00** |
| ****Total Direct Cost Expenditures** | **11,135.00** | **11,135.00** | **0.00** | **0.00** | **0.00** | **11,135.00** | **11,135.00** |
| 760300 F&A Expenditures | 5,623.00 | 5,623.00 | 0.00 | 0.00 | 0.00 | 5,623.00 | 5,623.00 |
| ***Total: Indirect Costs** | **5,623.00** | **5,623.00** | **0.00** | **0.00** | **0.00** | **5,623.00** | **5,623.00** |
| ****Total Indirect Cost Expenditures** | **5,623.00** | **5,623.00** | **0.00** | **0.00** | **0.00** | **5,623.00** | **5,623.00** |
| *****Total Expenditures** | **16,758.00** | **16,758.00** | **0.00** | **0.00** | **0.00** | **16,758.00** | **16,758.00** |

Grant: 147953 - RII-Track 1 Management Status: Active Type: Cooperative Agreement
Fund: 147994 - RII-Track 1 Y.Li FMGR: Li, Yaning

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Kinsey, Brad L | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 09/15/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | OIA-1757371 | CFDA #: 47.083 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | NSF |
| Resp Org: | URREPS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/15/18 - 8/31/23 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UDMEYL - PI Yaning Li**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 11,406.00 | 11,406.00 | 0.00 | 0.00 | 0.00 | 11,406.00 | 11,406.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| ***Total: Personnel** | | **15,406.00** | **15,406.00** | **0.00** | **0.00** | **0.00** | **15,406.00** | **15,406.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 958.00 | 958.00 | 0.00 | 0.00 | 0.00 | 958.00 | 958.00 |
| ***Total: Fringe Benefits** | | **958.00** | **958.00** | **0.00** | **0.00** | **0.00** | **958.00** | **958.00** |
| 710 | Travel | 2,950.00 | 2,950.00 | 0.00 | 0.00 | 0.00 | 2,950.00 | 2,950.00 |
| ***Total: Travel** | | **2,950.00** | **2,950.00** | **0.00** | **0.00** | **0.00** | **2,950.00** | **2,950.00** |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 0.00 | 4,417.50 | (4,417.50) | (4,417.50) |
| 7112 | Research Supplies | 14,595.00 | 14,595.00 | 0.00 | 0.00 | 0.00 | 14,595.00 | 14,595.00 |
| ***Total: Supplies** | | **14,595.00** | **14,595.00** | **0.00** | **0.00** | **4,417.50** | **10,177.50** | **10,177.50** |
| ****Total Direct Cost Expenditures** | | **33,909.00** | **33,909.00** | **0.00** | **0.00** | **4,417.50** | **29,491.50** | **29,491.50** |
| 760300 | F&A Expenditures | 17,124.00 | 17,124.00 | 0.00 | 0.00 | 0.00 | 17,124.00 | 17,124.00 |
| ***Total: Indirect Costs** | | **17,124.00** | **17,124.00** | **0.00** | **0.00** | **0.00** | **17,124.00** | **17,124.00** |
| ****Total Indirect Cost Expenditures** | | **17,124.00** | **17,124.00** | **0.00** | **0.00** | **0.00** | **17,124.00** | **17,124.00** |
| *****Total Expenditures** | | **51,033.00** | **51,033.00** | **0.00** | **0.00** | **4,417.50** | **46,615.50** | **46,615.50** |

Grant: 147953 - RII-Track 1 Management Status: Active Type: Cooperative Agreement
Fund: 147995 - RII-Track 1 I.Tsukrov FMGR: Tsukrov, Igor I

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Kinsey, Brad L | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 09/15/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | OIA-1757371 | CFDA #: 47.083 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | NSF |
| Resp Org: | URREPS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/15/18 - 8/31/23 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UDMEIT - PI Igor Tsukrov**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 15,608.00 | 15,608.00 | 0.00 | 0.00 | 0.00 | 15,608.00 | 15,608.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| ***Total: Personnel** | | **19,608.00** | **19,608.00** | **0.00** | **0.00** | **0.00** | **19,608.00** | **19,608.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,311.00 | 1,311.00 | 0.00 | 0.00 | 0.00 | 1,311.00 | 1,311.00 |
| ***Total: Fringe Benefits** | | **1,311.00** | **1,311.00** | **0.00** | **0.00** | **0.00** | **1,311.00** | **1,311.00** |
| 710 | Travel | 2,654.00 | 2,654.00 | 0.00 | 0.00 | 0.00 | 2,654.00 | 2,654.00 |
| ***Total: Travel** | | **2,654.00** | **2,654.00** | **0.00** | **0.00** | **0.00** | **2,654.00** | **2,654.00** |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 0.00 | 4,417.50 | (4,417.50) | (4,417.50) |
| 7112 | Research Supplies | 11,600.00 | 11,600.00 | 0.00 | 0.00 | 0.00 | 11,600.00 | 11,600.00 |
| ***Total: Supplies** | | **11,600.00** | **11,600.00** | **0.00** | **0.00** | **4,417.50** | **7,182.50** | **7,182.50** |
| ****Total Direct Cost Expenditures** | | **35,173.00** | **35,173.00** | **0.00** | **0.00** | **4,417.50** | **30,755.50** | **30,755.50** |
| 760300 | F&A Expenditures | 17,762.00 | 17,762.00 | 0.00 | 0.00 | 0.00 | 17,762.00 | 17,762.00 |
| ***Total: Indirect Costs** | | **17,762.00** | **17,762.00** | **0.00** | **0.00** | **0.00** | **17,762.00** | **17,762.00** |
| ****Total Indirect Cost Expenditures** | | **17,762.00** | **17,762.00** | **0.00** | **0.00** | **0.00** | **17,762.00** | **17,762.00** |
| *****Total Expenditures** | | **52,935.00** | **52,935.00** | **0.00** | **0.00** | **4,417.50** | **48,517.50** | **48,517.50** |

Grant: 147953 - RII-Track 1 Management Status: Active Type: Cooperative Agreement
Fund: 147996 - RII-Track 1 H.Vashisth FMGR: Vashisth, Harish

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Kinsey, Brad L | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 09/15/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | OIA-1757371 | CFDA #: 47.083 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | NSF |
| Resp Org: | URREPS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/15/18 - 8/31/23 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UDKEHV - Pi Harish Vashisth**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 10,898.00 | 10,898.00 | 0.00 | 0.00 | 0.00 | 10,898.00 | 10,898.00 |
| 611Q90 | Post Doc | 50,000.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 50,000.00 |
| ***Total: Personnel** | | **60,898.00** | **60,898.00** | **0.00** | **0.00** | **0.00** | **60,898.00** | **60,898.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 12,615.00 | 12,615.00 | 0.00 | 0.00 | 0.00 | 12,615.00 | 12,615.00 |
| ***Total: Fringe Benefits** | | **12,615.00** | **12,615.00** | **0.00** | **0.00** | **0.00** | **12,615.00** | **12,615.00** |
| 710 | Travel | 2,529.00 | 2,529.00 | 0.00 | 0.00 | 0.00 | 2,529.00 | 2,529.00 |
| ***Total: Travel** | | **2,529.00** | **2,529.00** | **0.00** | **0.00** | **0.00** | **2,529.00** | **2,529.00** |
| 7112 | Research Supplies | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| ***Total: Supplies** | | **5,000.00** | **5,000.00** | **0.00** | **0.00** | **0.00** | **5,000.00** | **5,000.00** |
| ****Total Direct Cost Expenditures** | | **81,042.00** | **81,042.00** | **0.00** | **0.00** | **0.00** | **81,042.00** | **81,042.00** |
| 760300 | F&A Expenditures | 40,926.00 | 40,926.00 | 0.00 | 0.00 | 0.00 | 40,926.00 | 40,926.00 |
| ***Total: Indirect Costs** | | **40,926.00** | **40,926.00** | **0.00** | **0.00** | **0.00** | **40,926.00** | **40,926.00** |
| ****Total Indirect Cost Expenditures** | | **40,926.00** | **40,926.00** | **0.00** | **0.00** | **0.00** | **40,926.00** | **40,926.00** |
| *****Total Expenditures** | | **121,968.00** | **121,968.00** | **0.00** | **0.00** | **0.00** | **121,968.00** | **121,968.00** |

Grant: 147953 - RII-Track 1 Management Status: Active Type: Cooperative Agreement
Fund: 15CB94 - RII-Track 1 Cost Share FMGR: Gardner, Kevin H

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Kinsey, Brad L | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 09/21/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | OIA-1757371 | CFDA #: 47.083 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | NSF |
| Resp Org: | URREPS | | Expend End Date: | | IDC Dist From Code: | 14ZCLR | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/15/18 - 8/31/23 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: URREPS - NH EPSCoR**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 37,753.00 | 37,753.00 | 0.00 | 0.00 | 0.00 | 37,753.00 | 37,753.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 60,600.00 | 60,600.00 | 0.00 | 0.00 | 0.00 | 60,600.00 | 60,600.00 |
| ***Total: Personnel** | | **98,353.00** | **98,353.00** | **0.00** | **0.00** | **0.00** | **98,353.00** | **98,353.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 41,603.00 | 41,603.00 | 0.00 | 0.00 | 0.00 | 41,603.00 | 41,603.00 |
| ***Total: Fringe Benefits** | | **41,603.00** | **41,603.00** | **0.00** | **0.00** | **0.00** | **41,603.00** | **41,603.00** |
| 710 | Travel | 34,359.00 | 34,359.00 | 0.00 | 0.00 | 0.00 | 34,359.00 | 34,359.00 |
| ***Total: Travel** | | **34,359.00** | **34,359.00** | **0.00** | **0.00** | **0.00** | **34,359.00** | **34,359.00** |
| 7112 | Research Supplies | 79,650.00 | 79,650.00 | 0.00 | 0.00 | 0.00 | 79,650.00 | 79,650.00 |
| 717200 | Other Professional Services-General | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | (2,000.00) | (2,000.00) |
| 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 200.00 | (200.00) | (200.00) |
| 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 200.00 | (200.00) | (200.00) |
| 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 3,600.00 | (3,600.00) | (3,600.00) |
| ***Total: Supplies** | | **89,650.00** | **89,650.00** | **0.00** | **0.00** | **6,000.00** | **83,650.00** | **83,650.00** |
| 721100 | Assistantships | 47,060.00 | 47,060.00 | 0.00 | 0.00 | 0.00 | 47,060.00 | 47,060.00 |
| ***Total: Tuition/Participant Support** | | **47,060.00** | **47,060.00** | **0.00** | **0.00** | **0.00** | **47,060.00** | **47,060.00** |
| ****Total Direct Cost Expenditures** | | **311,025.00** | **311,025.00** | **0.00** | **0.00** | **6,000.00** | **305,025.00** | **305,025.00** |
| 760300 | F&A Expenditures | 133,302.00 | 133,302.00 | 0.00 | 0.00 | 0.00 | 133,302.00 | 133,302.00 |
| ***Total: Indirect Costs** | | **133,302.00** | **133,302.00** | **0.00** | **0.00** | **0.00** | **133,302.00** | **133,302.00** |
| ****Total Indirect Cost Expenditures** | | **133,302.00** | **133,302.00** | **0.00** | **0.00** | **0.00** | **133,302.00** | **133,302.00** |
| *****Total Expenditures** | | **444,327.00** | **444,327.00** | **0.00** | **0.00** | **6,000.00** | **438,327.00** | **438,327.00** |

Grant: 147957 - Energy Harvesting Models Status: Active Type: Grant
Fund: 147957 - Energy Harvesting Models FMGR: Shubov, Marianna A

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Shubov, Marianna A | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 08/01/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | 1810826 | CFDA #: 47.049 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UDMATH | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/1/18 - 7/31/21 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UDMAMS - PI Marianna Shubov**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 84,499.00 | 84,499.00 | 0.00 | 0.00 | 0.00 | 84,499.00 | 84,499.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 42,822.00 | 42,822.00 | 0.00 | 0.00 | 0.00 | 42,822.00 | 42,822.00 |
| ***Total: Personnel** | | **127,321.00** | **127,321.00** | **0.00** | **0.00** | **0.00** | **127,321.00** | **127,321.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 9,932.00 | 9,932.00 | 0.00 | 0.00 | 0.00 | 9,932.00 | 9,932.00 |
| ***Total: Fringe Benefits** | | **9,932.00** | **9,932.00** | **0.00** | **0.00** | **0.00** | **9,932.00** | **9,932.00** |
| 710 | Travel | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| 710200 | Foreign Travel | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| ***Total: Travel** | | **21,000.00** | **21,000.00** | **0.00** | **0.00** | **0.00** | **21,000.00** | **21,000.00** |
| ****Total Direct Cost Expenditures** | | **158,253.00** | **158,253.00** | **0.00** | **0.00** | **0.00** | **158,253.00** | **158,253.00** |
| 760300 | F&A Expenditures | 79,918.00 | 79,918.00 | 0.00 | 0.00 | 0.00 | 79,918.00 | 79,918.00 |
| ***Total: Indirect Costs** | | **79,918.00** | **79,918.00** | **0.00** | **0.00** | **0.00** | **79,918.00** | **79,918.00** |
| ****Total Indirect Cost Expenditures** | | **79,918.00** | **79,918.00** | **0.00** | **0.00** | **0.00** | **79,918.00** | **79,918.00** |
| *****Total Expenditures** | | **238,171.00** | **238,171.00** | **0.00** | **0.00** | **0.00** | **238,171.00** | **238,171.00** |

Grant: 147958 - Robust Reinforcement Status: Active Type: Grant
Fund: 147958 - Robust Reinforcement FMGR: Petrik, Marek

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Petrik, Marek | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 08/07/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | 1815275 | CFDA #: 47.070 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UDCS00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/15/18 - 7/31/21 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UDCSMP - PI Marek Petrik**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 68,261.00 | 68,261.00 | 0.00 | 0.00 | 0.00 | 68,261.00 | 68,261.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 2,026.68 | 2,533.35 | 7,397.38 | (9,930.73) | (9,930.73) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 145,320.00 | 145,320.00 | 0.00 | 0.00 | 0.00 | 145,320.00 | 145,320.00 |
| ***Total: Personnel** | | **213,581.00** | **213,581.00** | **2,026.68** | **2,533.35** | **7,397.38** | **203,650.27** | **203,650.27** |
| 65YF10 | Full Fringe Benefit Distr Expe | 11,801.00 | 11,801.00 | 0.00 | 0.00 | 0.00 | 11,801.00 | 11,801.00 |
| ***Total: Fringe Benefits** | | **11,801.00** | **11,801.00** | **0.00** | **0.00** | **0.00** | **11,801.00** | **11,801.00** |
| 710 | Travel | 10,364.00 | 10,364.00 | 0.00 | 0.00 | 0.00 | 10,364.00 | 10,364.00 |
| 710200 | Foreign Travel | 12,955.00 | 12,955.00 | 0.00 | 0.00 | 0.00 | 12,955.00 | 12,955.00 |
| ***Total: Travel** | | **23,319.00** | **23,319.00** | **0.00** | **0.00** | **0.00** | **23,319.00** | **23,319.00** |
| 7112 | Research Supplies | 5,700.00 | 5,700.00 | 0.00 | 0.00 | 0.00 | 5,700.00 | 5,700.00 |
| ***Total: Supplies** | | **5,700.00** | **5,700.00** | **0.00** | **0.00** | **0.00** | **5,700.00** | **5,700.00** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 1,140.00 | 0.00 | (1,140.00) | (1,140.00) |
| 721100 | Assistantships | 54,880.00 | 54,880.00 | 0.00 | 0.00 | 0.00 | 54,880.00 | 54,880.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 1,533.75 | 1,533.75 | 0.00 | (1,533.75) | (1,533.75) |
| ***Total: Tuition/Participant Support** | | **54,880.00** | **54,880.00** | **1,533.75** | **2,673.75** | **0.00** | **52,206.25** | **52,206.25** |
| ****Total Direct Cost Expenditures** | | **309,281.00** | **309,281.00** | **3,560.43** | **5,207.10** | **7,397.38** | **296,676.52** | **296,676.52** |
| 760300 | F&A Expenditures | 128,472.00 | 128,472.00 | 1,023.48 | 1,279.35 | 0.00 | 127,192.65 | 127,192.65 |
| ***Total: Indirect Costs** | | **128,472.00** | **128,472.00** | **1,023.48** | **1,279.35** | **0.00** | **127,192.65** | **127,192.65** |
| ****Total Indirect Cost Expenditures** | | **128,472.00** | **128,472.00** | **1,023.48** | **1,279.35** | **0.00** | **127,192.65** | **127,192.65** |
| *****Total Expenditures** | | **437,753.00** | **437,753.00** | **4,583.91** | **6,486.45** | **7,397.38** | **423,869.17** | **423,869.17** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 4,583.91 | 6,486.45 | 0.00 | (6,486.45) | (6,486.45) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **4,583.91** | **6,486.45** | **0.00** | **(6,486.45)** | **(6,486.45)** |
| *****Total Revenue** | | **0.00** | **0.00** | **4,583.91** | **6,486.45** | **0.00** | **(6,486.45)** | **(6,486.45)** |

Grant: 147959 - TundraPEAT Status: Active Type: Grant
Fund: 147959 - TundraPEAT FMGR: Frolking, Stephen E

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Frolking, Stephen E | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 08/01/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 1802825 | CFDA #: 47.074 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | NSF |
| Resp Org: | UZESRC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/1/18 - 7/31/23 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZESSF - PI Stephen Frolking**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 1,098.62 | 1,098.62 | 0.00 | (1,098.62) | (1,098.62) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 39,923.00 | 39,923.00 | 0.00 | 0.00 | 0.00 | 39,923.00 | 39,923.00 |
| 611Q90 | Post Doc | 92,560.00 | 92,560.00 | 0.00 | 0.00 | 0.00 | 92,560.00 | 92,560.00 |
| ***Total: Personnel** | | **132,483.00** | **132,483.00** | **1,098.62** | **1,098.62** | **0.00** | **131,384.38** | **131,384.38** |
| 65YF10 | Full Fringe Benefit Distr Expe | 36,726.00 | 36,726.00 | 464.72 | 464.72 | 0.00 | 36,261.28 | 36,261.28 |
| ***Total: Fringe Benefits** | | **36,726.00** | **36,726.00** | **464.72** | **464.72** | **0.00** | **36,261.28** | **36,261.28** |
| 710 | Travel | 2,600.00 | 2,600.00 | 0.00 | 0.00 | 0.00 | 2,600.00 | 2,600.00 |
| ***Total: Travel** | | **2,600.00** | **2,600.00** | **0.00** | **0.00** | **0.00** | **2,600.00** | **2,600.00** |
| 7112 | Research Supplies | 2,330.00 | 2,330.00 | 0.00 | 0.00 | 0.00 | 2,330.00 | 2,330.00 |
| ***Total: Supplies** | | **2,330.00** | **2,330.00** | **0.00** | **0.00** | **0.00** | **2,330.00** | **2,330.00** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 1,140.00 | 1,140.00 | 0.00 | (1,140.00) | (1,140.00) |
| ***Total: Tuition/Participant Support** | | **0.00** | **0.00** | **1,140.00** | **1,140.00** | **0.00** | **(1,140.00)** | **(1,140.00)** |
| ****Total Direct Cost Expenditures** | | **174,139.00** | **174,139.00** | **2,703.34** | **2,703.34** | **0.00** | **171,435.66** | **171,435.66** |
| 760300 | F&A Expenditures | 87,941.00 | 87,941.00 | 789.48 | 789.48 | 0.00 | 87,151.52 | 87,151.52 |
| ***Total: Indirect Costs** | | **87,941.00** | **87,941.00** | **789.48** | **789.48** | **0.00** | **87,151.52** | **87,151.52** |
| ****Total Indirect Cost Expenditures** | | **87,941.00** | **87,941.00** | **789.48** | **789.48** | **0.00** | **87,151.52** | **87,151.52** |
| *****Total Expenditures** | | **262,080.00** | **262,080.00** | **3,492.82** | **3,492.82** | **0.00** | **258,587.18** | **258,587.18** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 3,492.82 | 3,492.82 | 0.00 | (3,492.82) | (3,492.82) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **3,492.82** | **3,492.82** | **0.00** | **(3,492.82)** | **(3,492.82)** |
| *****Total Revenue** | | **0.00** | **0.00** | **3,492.82** | **3,492.82** | **0.00** | **(3,492.82)** | **(3,492.82)** |

Grant: 147960 - Graduate Research Fellowship Status: Active Type: Grant
Fund: 147961 - Wyatt Shell NSF GRFP FMGR: Moorhead, Cari A E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Moorhead, Cari A E | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 08/10/2018 | IDC Basis Code: | | Approved For Preaward YES |
| Sponsor ID: | 1842484 | CFDA #: 47.076 | Term Date: | | IDC Rate Code: | | Budget Controls A110 |
| Resp Org: | UAGRAD | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 8/15/18 - 7/31/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver NO |
| | | | | | | | Sefa Classification RESDEV |
| | | | | | | | Uniform Guidance YES |

**Org: UAGRHR - PI Harry Richards**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613N70 | Graduate Fellow | 0.00 | 0.00 | 2,615.40 | 3,269.25 | 26,154.00 | (29,423.25) | (29,423.25) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 34,000.00 | 34,000.00 | 0.00 | 0.00 | 0.00 | 34,000.00 | 34,000.00 |
| ***Total: Personnel** | | **34,000.00** | **34,000.00** | **2,615.40** | **3,269.25** | **26,154.00** | **4,576.75** | **4,576.75** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 1,140.00 | 0.00 | (1,140.00) | (1,140.00) |
| 721100 | Assistantships | 12,000.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 12,000.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 3,511.25 | 5,035.00 | 0.00 | (5,035.00) | (5,035.00) |
| ***Total: Tuition/Participant Support** | | **12,000.00** | **12,000.00** | **3,511.25** | **6,175.00** | **0.00** | **5,825.00** | **5,825.00** |
| ****Total Direct Cost Expenditures** | | **46,000.00** | **46,000.00** | **6,126.65** | **9,444.25** | **26,154.00** | **10,401.75** | **10,401.75** |
| *****Total Expenditures** | | **46,000.00** | **46,000.00** | **6,126.65** | **9,444.25** | **26,154.00** | **10,401.75** | **10,401.75** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 6,126.65 | 9,444.25 | 0.00 | (9,444.25) | (9,444.25) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **6,126.65** | **9,444.25** | **0.00** | **(9,444.25)** | **(9,444.25)** |
| *****Total Revenue** | | **0.00** | **0.00** | **6,126.65** | **9,444.25** | **0.00** | **(9,444.25)** | **(9,444.25)** |

Grant: 147960 - Graduate Research Fellowship Status: Active Type: Grant
Fund: 147962 - C.Perryman NSF Grad Res Fello FMGR: Moorhead, Cari A E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Moorhead, Cari A E | | **Fund Information** | | **Fund Indirect Cost Information** | | |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 08/10/2018 | IDC Basis Code: | | |
| Sponsor ID: | 1842484 | CFDA #: 47.076 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UAGRAD | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 8/15/18 - 7/31/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | |

| | |
|---|---|
| Approved For Admin | NONE |
| Approved For Preaward | YES |
| Budget Controls | A110 |
| Equipment Vesting | USNH |
| Idc Waiver | NO |
| Sefa Classification | RESDEV |
| Uniform Guidance | YES |

**Org: UAGRHR - PI Harry Richards**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613N70 | Graduate Fellow | 0.00 | 0.00 | 2,615.40 | 3,269.25 | 26,154.00 | (29,423.25) | (29,423.25) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 34,000.00 | 34,000.00 | 0.00 | 0.00 | 0.00 | 34,000.00 | 34,000.00 |
| ***Total: Personnel** | | **34,000.00** | **34,000.00** | **2,615.40** | **3,269.25** | **26,154.00** | **4,576.75** | **4,576.75** |
| 721100 | Assistantships | 12,000.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 12,000.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | (1,510.00) | 5,933.75 | 0.00 | (5,933.75) | (5,933.75) |
| ***Total: Tuition/Participant Support** | | **12,000.00** | **12,000.00** | **(1,510.00)** | **5,933.75** | **0.00** | **6,066.25** | **6,066.25** |
| ****Total Direct Cost Expenditures** | | **46,000.00** | **46,000.00** | **1,105.40** | **9,203.00** | **26,154.00** | **10,643.00** | **10,643.00** |
| *****Total Expenditures** | | **46,000.00** | **46,000.00** | **1,105.40** | **9,203.00** | **26,154.00** | **10,643.00** | **10,643.00** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 1,105.40 | 9,203.00 | 0.00 | (9,203.00) | (9,203.00) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **1,105.40** | **9,203.00** | **0.00** | **(9,203.00)** | **(9,203.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **1,105.40** | **9,203.00** | **0.00** | **(9,203.00)** | **(9,203.00)** |

Grant: 147960 - Graduate Research Fellowship Status: Active Type: Grant
Fund: 147963 - Alexandra Padilla GRFP GRIP FMGR: Moorhead, Cari A E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Moorhead, Cari A E | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 08/13/2018 | IDC Basis Code: | | Approved For Preaward YES |
| Sponsor ID: | 1842484 | CFDA #: 47.076 | Term Date: | | IDC Rate Code: | | Budget Controls A110 |
| Resp Org: | UAGRAD | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 8/15/18 - 7/31/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver NO |
| | | | | | | | Sefa Classification RESDEV |
| | | | | | | | Uniform Guidance YES |

**Org: UAGRHR - PI Harry Richards**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 7112 Research Supplies | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| ***Total: Supplies** | **5,000.00** | **5,000.00** | **0.00** | **0.00** | **0.00** | **5,000.00** | **5,000.00** |
| ****Total Direct Cost Expenditures** | **5,000.00** | **5,000.00** | **0.00** | **0.00** | **0.00** | **5,000.00** | **5,000.00** |
| *****Total Expenditures** | **5,000.00** | **5,000.00** | **0.00** | **0.00** | **0.00** | **5,000.00** | **5,000.00** |

Grant: 147964 - Multi-Messenger Emission Status: Active Type: Grant
Fund: 147964 - Multi-Messenger Emission FMGR: Foucart, Francois V O

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Foucart, Francois V O | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 08/09/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | 1806278 | CFDA #: 47.049 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UDPHYS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/15/18 - 7/31/21 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UDPHFF - PI Francois V.O. Foucart**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 9,338.00 | 9,338.00 | 0.00 | 0.00 | 0.00 | 9,338.00 | 9,338.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 49,100.00 | 49,100.00 | 0.00 | 0.00 | 0.00 | 49,100.00 | 49,100.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 4,608.00 | 4,608.00 | 0.00 | 0.00 | 0.00 | 4,608.00 | 4,608.00 |
| ***Total: Personnel** | | **63,046.00** | **63,046.00** | **0.00** | **0.00** | **0.00** | **63,046.00** | **63,046.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 2,819.00 | 2,819.00 | 0.00 | 0.00 | 0.00 | 2,819.00 | 2,819.00 |
| ***Total: Fringe Benefits** | | **2,819.00** | **2,819.00** | **0.00** | **0.00** | **0.00** | **2,819.00** | **2,819.00** |
| 710 | Travel | 2,480.00 | 2,480.00 | 0.00 | 0.00 | 0.00 | 2,480.00 | 2,480.00 |
| ***Total: Travel** | | **2,480.00** | **2,480.00** | **0.00** | **0.00** | **0.00** | **2,480.00** | **2,480.00** |
| 721100 | Assistantships | 27,140.00 | 27,140.00 | 0.00 | 0.00 | 0.00 | 27,140.00 | 27,140.00 |
| ***Total: Tuition/Participant Support** | | **27,140.00** | **27,140.00** | **0.00** | **0.00** | **0.00** | **27,140.00** | **27,140.00** |
| ****Total Direct Cost Expenditures** | | **95,485.00** | **95,485.00** | **0.00** | **0.00** | **0.00** | **95,485.00** | **95,485.00** |
| 760300 | F&A Expenditures | 34,515.00 | 34,515.00 | 0.00 | 0.00 | 0.00 | 34,515.00 | 34,515.00 |
| ***Total: Indirect Costs** | | **34,515.00** | **34,515.00** | **0.00** | **0.00** | **0.00** | **34,515.00** | **34,515.00** |
| ****Total Indirect Cost Expenditures** | | **34,515.00** | **34,515.00** | **0.00** | **0.00** | **0.00** | **34,515.00** | **34,515.00** |
| *****Total Expenditures** | | **130,000.00** | **130,000.00** | **0.00** | **0.00** | **0.00** | **130,000.00** | **130,000.00** |

PI Name:
Sponsor:
Sponsor ID:
Resp Org:
FRAGRNT Start/End Date:

**Fund Information**
Effective Date:
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2

**Org: UDCHCB - PI Christopher Bauer**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 710 | Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 721100 | Assistantships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Tuition/Participant Support** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 147966 - PFI-TT: Aqueous Stationary Status: Active Type: Grant
Fund: 147966 - PFI-TT: Aqueous Stationary FMGR: Teng, Xiaowei

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Teng, Xiaowei | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 08/15/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | 1827554 | CFDA #: 47.041 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UDKE00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/15/18 - 1/31/20 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UDKEXT - PI Xiaowei Teng**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 12,212.00 | 12,212.00 | 0.00 | 0.00 | 0.00 | 12,212.00 | 12,212.00 |
| 611Q90 | Post Doc | 53,000.00 | 53,000.00 | 0.00 | 0.00 | 36,523.00 | 16,477.00 | 16,477.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 3,350.00 | 3,350.00 | 0.00 | 0.00 | 0.00 | 3,350.00 | 3,350.00 |
| ***Total: Personnel** | | **68,562.00** | **68,562.00** | **0.00** | **0.00** | **36,523.00** | **32,039.00** | **32,039.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 15,682.00 | 15,682.00 | 0.00 | 0.00 | 0.00 | 15,682.00 | 15,682.00 |
| 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 | 0.00 | 8,546.38 | (8,546.38) | (8,546.38) |
| ***Total: Fringe Benefits** | | **15,682.00** | **15,682.00** | **0.00** | **0.00** | **8,546.38** | **7,135.62** | **7,135.62** |
| 710 | Travel | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| ***Total: Travel** | | **10,000.00** | **10,000.00** | **0.00** | **0.00** | **0.00** | **10,000.00** | **10,000.00** |
| 740000 | Cap Equipment | 15,484.00 | 15,484.00 | 0.00 | 0.00 | 0.00 | 15,484.00 | 15,484.00 |
| ***Total: Equipment** | | **15,484.00** | **15,484.00** | **0.00** | **0.00** | **0.00** | **15,484.00** | **15,484.00** |
| 7112 | Research Supplies | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 182.00 | 182.00 | 0.00 | (182.00) | (182.00) |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 21,000.00 | 21,000.00 | 0.00 | 0.00 | 0.00 | 21,000.00 | 21,000.00 |
| 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 85.37 | 85.37 | 0.00 | (85.37) | (85.37) |
| ***Total: Supplies** | | **23,000.00** | **23,000.00** | **267.37** | **267.37** | **0.00** | **22,732.63** | **22,732.63** |
| 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 199.25 | 199.25 | 0.00 | (199.25) | (199.25) |
| ***Total: Other** | | **0.00** | **0.00** | **199.25** | **199.25** | **0.00** | **(199.25)** | **(199.25)** |
| ****Total Direct Cost Expenditures** | | **132,728.00** | **132,728.00** | **466.62** | **466.62** | **45,069.38** | **87,192.00** | **87,192.00** |
| 760300 | F&A Expenditures | 59,209.00 | 59,209.00 | 235.64 | 235.64 | 0.00 | 58,973.36 | 58,973.36 |
| ***Total: Indirect Costs** | | **59,209.00** | **59,209.00** | **235.64** | **235.64** | **0.00** | **58,973.36** | **58,973.36** |
| ****Total Indirect Cost Expenditures** | | **59,209.00** | **59,209.00** | **235.64** | **235.64** | **0.00** | **58,973.36** | **58,973.36** |
| *****Total Expenditures** | | **191,937.00** | **191,937.00** | **702.26** | **702.26** | **45,069.38** | **146,165.36** | **146,165.36** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 702.26 | 702.26 | 0.00 | (702.26) | (702.26) |

Grant: 147966 - PFI-TT: Aqueous Stationary Status: Active Type: Grant
Fund: 147966 - PFI-TT: Aqueous Stationary FMGR: Teng, Xiaowei

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Teng, Xiaowei | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 08/15/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | 1827554 | CFDA #: 47.041 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UDKE00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/15/18 - 1/31/20 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UDKEXT - PI Xiaowei Teng**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **702.26** | **702.26** | **0.00** | **(702.26)** | **(702.26)** |
| *****Total Revenue** | **0.00** | **0.00** | **702.26** | **702.26** | **0.00** | **(702.26)** | **(702.26)** |

Grant: 147967 - RII Track-2FEC: GECO Status: Active Type: Grant
Fund: 147967 - RII Track-2FEC: GECO FMGR: Kovach, Adrienne I

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Kovach, Adrienne I | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 08/15/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | 1826777 | CFDA #: 47.083 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/15/18 - 7/31/22 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UBNRAK - PI Adrienne Kovach**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 25,689.00 | 25,689.00 | 0.00 | 0.00 | 0.00 | 25,689.00 | 25,689.00 |
| 611Q90 | Post Doc | 56,720.00 | 56,720.00 | 0.00 | 0.00 | 0.00 | 56,720.00 | 56,720.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 118,280.00 | 118,280.00 | 0.00 | 0.00 | 0.00 | 118,280.00 | 118,280.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 41,066.00 | 41,066.00 | 0.00 | 0.00 | 0.00 | 41,066.00 | 41,066.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 30,000.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 30,000.00 |
| ***Total: Personnel** | | **271,755.00** | **271,755.00** | **0.00** | **0.00** | **0.00** | **271,755.00** | **271,755.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 37,902.00 | 37,902.00 | 0.00 | 0.00 | 0.00 | 37,902.00 | 37,902.00 |
| ***Total: Fringe Benefits** | | **37,902.00** | **37,902.00** | **0.00** | **0.00** | **0.00** | **37,902.00** | **37,902.00** |
| 710 | Travel | 44,016.00 | 44,016.00 | 0.00 | 0.00 | 0.00 | 44,016.00 | 44,016.00 |
| ***Total: Travel** | | **44,016.00** | **44,016.00** | **0.00** | **0.00** | **0.00** | **44,016.00** | **44,016.00** |
| 740000 | Cap Equipment | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 20,000.00 |
| ***Total: Equipment** | | **20,000.00** | **20,000.00** | **0.00** | **0.00** | **0.00** | **20,000.00** | **20,000.00** |
| 7112 | Research Supplies | 148,950.00 | 148,950.00 | 0.00 | 0.00 | 0.00 | 148,950.00 | 148,950.00 |
| 717000 | Consulting-General | 67,802.00 | 67,802.00 | 0.00 | 0.00 | 0.00 | 67,802.00 | 67,802.00 |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 25,000.00 | 25,000.00 | 0.00 | 0.00 | 0.00 | 25,000.00 | 25,000.00 |
| ***Total: Supplies** | | **241,752.00** | **241,752.00** | **0.00** | **0.00** | **0.00** | **241,752.00** | **241,752.00** |
| 721100 | Assistantships | 67,799.00 | 67,799.00 | 0.00 | 0.00 | 0.00 | 67,799.00 | 67,799.00 |
| ***Total: Tuition/Participant Support** | | **67,799.00** | **67,799.00** | **0.00** | **0.00** | **0.00** | **67,799.00** | **67,799.00** |
| 7300 | Subcontracts | 989,700.00 | 989,700.00 | 0.00 | 0.00 | 0.00 | 989,700.00 | 989,700.00 |
| ***Total: Contractual** | | **989,700.00** | **989,700.00** | **0.00** | **0.00** | **0.00** | **989,700.00** | **989,700.00** |
| ****Total Direct Cost Expenditures** | | **1,672,924.00** | **1,672,924.00** | **0.00** | **0.00** | **0.00** | **1,672,924.00** | **1,672,924.00** |
| 760300 | F&A Expenditures | 325,939.00 | 325,939.00 | 0.00 | 0.00 | 0.00 | 325,939.00 | 325,939.00 |
| ***Total: Indirect Costs** | | **325,939.00** | **325,939.00** | **0.00** | **0.00** | **0.00** | **325,939.00** | **325,939.00** |
| ****Total Indirect Cost Expenditures** | | **325,939.00** | **325,939.00** | **0.00** | **0.00** | **0.00** | **325,939.00** | **325,939.00** |
| *****Total Expenditures** | | **1,998,863.00** | **1,998,863.00** | **0.00** | **0.00** | **0.00** | **1,998,863.00** | **1,998,863.00** |

Grant: 147968 - Protein Evolution Status: Active Type: Grant
Fund: 147968 - Protein Evolution FMGR: Varga, Krisztina

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Varga, Krisztina | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 08/01/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | 1817667 | CFDA #: 47.074 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/1/18 - 7/31/21 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UBMCKV - PI Krisztina Varga**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 30,096.00 | 30,096.00 | 0.00 | 0.00 | 0.00 | 30,096.00 | 30,096.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 110,300.00 | 110,300.00 | 0.00 | 0.00 | 0.00 | 110,300.00 | 110,300.00 |
| ***Total: Personnel** | | **140,396.00** | **140,396.00** | **0.00** | **0.00** | **0.00** | **140,396.00** | **140,396.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 5,789.00 | 5,789.00 | 0.00 | 0.00 | 0.00 | 5,789.00 | 5,789.00 |
| ***Total: Fringe Benefits** | | **5,789.00** | **5,789.00** | **0.00** | **0.00** | **0.00** | **5,789.00** | **5,789.00** |
| 710 | Travel | 5,500.00 | 5,500.00 | 0.00 | 0.00 | 0.00 | 5,500.00 | 5,500.00 |
| ***Total: Travel** | | **5,500.00** | **5,500.00** | **0.00** | **0.00** | **0.00** | **5,500.00** | **5,500.00** |
| 740000 | Cap Equipment | 22,000.00 | 22,000.00 | 0.00 | 0.00 | 0.00 | 22,000.00 | 22,000.00 |
| ***Total: Equipment** | | **22,000.00** | **22,000.00** | **0.00** | **0.00** | **0.00** | **22,000.00** | **22,000.00** |
| 7112 | Research Supplies | 60,000.00 | 60,000.00 | 0.00 | 0.00 | 0.00 | 60,000.00 | 60,000.00 |
| ***Total: Supplies** | | **60,000.00** | **60,000.00** | **0.00** | **0.00** | **0.00** | **60,000.00** | **60,000.00** |
| 721100 | Assistantships | 51,135.00 | 51,135.00 | 0.00 | 0.00 | 0.00 | 51,135.00 | 51,135.00 |
| ***Total: Tuition/Participant Support** | | **51,135.00** | **51,135.00** | **0.00** | **0.00** | **0.00** | **51,135.00** | **51,135.00** |
| ****Total Direct Cost Expenditures** | | **284,820.00** | **284,820.00** | **0.00** | **0.00** | **0.00** | **284,820.00** | **284,820.00** |
| 760300 | F&A Expenditures | 106,901.00 | 106,901.00 | 0.00 | 0.00 | 0.00 | 106,901.00 | 106,901.00 |
| ***Total: Indirect Costs** | | **106,901.00** | **106,901.00** | **0.00** | **0.00** | **0.00** | **106,901.00** | **106,901.00** |
| ****Total Indirect Cost Expenditures** | | **106,901.00** | **106,901.00** | **0.00** | **0.00** | **0.00** | **106,901.00** | **106,901.00** |
| *****Total Expenditures** | | **391,721.00** | **391,721.00** | **0.00** | **0.00** | **0.00** | **391,721.00** | **391,721.00** |

Grant: 147969 - GP-Extra: Closes Gap Status: Active Type: Grant
Fund: 147969 - GP-Extra: Closes Gap FMGR: Varner, Ruth K

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Varner, Ruth K | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 08/15/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | 1801420 | CFDA #: 47.050 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UALCTR | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/15/18 - 7/31/21 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UALCRV - Leitzel Center - Ruth Varner**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 62,603.00 | 62,603.00 | 0.00 | 0.00 | 0.00 | 62,603.00 | 62,603.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 8,806.00 | 8,806.00 | 0.00 | 0.00 | 0.00 | 8,806.00 | 8,806.00 |
| ***Total: Personnel** | | **71,409.00** | **71,409.00** | **0.00** | **0.00** | **0.00** | **71,409.00** | **71,409.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 8,573.00 | 8,573.00 | 0.00 | 0.00 | 0.00 | 8,573.00 | 8,573.00 |
| ***Total: Fringe Benefits** | | **8,573.00** | **8,573.00** | **0.00** | **0.00** | **0.00** | **8,573.00** | **8,573.00** |
| 710 | Travel | 10,068.00 | 10,068.00 | 0.00 | 0.00 | 0.00 | 10,068.00 | 10,068.00 |
| ***Total: Travel** | | **10,068.00** | **10,068.00** | **0.00** | **0.00** | **0.00** | **10,068.00** | **10,068.00** |
| 722200 | Participant Support | 132,540.00 | 132,540.00 | 0.00 | 0.00 | 0.00 | 132,540.00 | 132,540.00 |
| ***Total: Tuition/Participant Support** | | **132,540.00** | **132,540.00** | **0.00** | **0.00** | **0.00** | **132,540.00** | **132,540.00** |
| 7300 | Subcontracts | 88,452.00 | 88,452.00 | 0.00 | 0.00 | 0.00 | 88,452.00 | 88,452.00 |
| ***Total: Contractual** | | **88,452.00** | **88,452.00** | **0.00** | **0.00** | **0.00** | **88,452.00** | **88,452.00** |
| ****Total Direct Cost Expenditures** | | **311,042.00** | **311,042.00** | **0.00** | **0.00** | **0.00** | **311,042.00** | **311,042.00** |
| 760300 | F&A Expenditures | 83,277.00 | 83,277.00 | 0.00 | 0.00 | 0.00 | 83,277.00 | 83,277.00 |
| ***Total: Indirect Costs** | | **83,277.00** | **83,277.00** | **0.00** | **0.00** | **0.00** | **83,277.00** | **83,277.00** |
| ****Total Indirect Cost Expenditures** | | **83,277.00** | **83,277.00** | **0.00** | **0.00** | **0.00** | **83,277.00** | **83,277.00** |
| *****Total Expenditures** | | **394,319.00** | **394,319.00** | **0.00** | **0.00** | **0.00** | **394,319.00** | **394,319.00** |

PI Name:
Sponsor:
Sponsor ID:
Resp Org:
FRAGRNT Start/End Date:

**Fund Information**
Effective Date:
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2

**Org: UZESLB - PI Elizabeth Burakowski**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 710 | Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Equipment** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

PI Name:
Sponsor:
Sponsor ID:
Resp Org:
FRAGRNT Start/End Date:

**Fund Information**
Effective Date:
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2

**Org: UZESAC - PI ALEXANDRA CONTOSTA**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 710 | Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 147972 - Dissolved Organic Phosphorus Status: Active Type: Grant
Fund: 147972 - Dissolved Organic Phosphorus FMGR: Letscher, Robert T

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Letscher, Robert T | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 09/05/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | 1829916 | CFDA #: 47.050 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | NSF |
| Resp Org: | UZOPAL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/18 - 8/31/21 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZOPRL - PI Robert Letscher**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 54,829.00 | 54,829.00 | 0.00 | 0.00 | 0.00 | 54,829.00 | 54,829.00 |
| ***Total: Personnel** | | **54,829.00** | **54,829.00** | **0.00** | **0.00** | **0.00** | **54,829.00** | **54,829.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 4,606.00 | 4,606.00 | 0.00 | 0.00 | 0.00 | 4,606.00 | 4,606.00 |
| ***Total: Fringe Benefits** | | **4,606.00** | **4,606.00** | **0.00** | **0.00** | **0.00** | **4,606.00** | **4,606.00** |
| 710 | Travel | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| ***Total: Travel** | | **4,000.00** | **4,000.00** | **0.00** | **0.00** | **0.00** | **4,000.00** | **4,000.00** |
| 740000 | Cap Equipment | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| ***Total: Equipment** | | **15,000.00** | **15,000.00** | **0.00** | **0.00** | **0.00** | **15,000.00** | **15,000.00** |
| 7112 | Research Supplies | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| ***Total: Supplies** | | **3,000.00** | **3,000.00** | **0.00** | **0.00** | **0.00** | **3,000.00** | **3,000.00** |
| ****Total Direct Cost Expenditures** | | **81,435.00** | **81,435.00** | **0.00** | **0.00** | **0.00** | **81,435.00** | **81,435.00** |
| 760300 | F&A Expenditures | 33,549.00 | 33,549.00 | 0.00 | 0.00 | 0.00 | 33,549.00 | 33,549.00 |
| ***Total: Indirect Costs** | | **33,549.00** | **33,549.00** | **0.00** | **0.00** | **0.00** | **33,549.00** | **33,549.00** |
| ****Total Indirect Cost Expenditures** | | **33,549.00** | **33,549.00** | **0.00** | **0.00** | **0.00** | **33,549.00** | **33,549.00** |
| *****Total Expenditures** | | **114,984.00** | **114,984.00** | **0.00** | **0.00** | **0.00** | **114,984.00** | **114,984.00** |

PI Name:
Sponsor:
Sponsor ID:
Resp Org:
FRAGRNT Start/End Date:

**Fund Information**
Effective Date:
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2

**Org: UZOPDV - PI Douglas Vandemark**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 710 | Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

PI Name:
Sponsor:
Sponsor ID:
Resp Org:
FRAGRNT Start/End Date:

**Fund Information**
Effective Date:
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2

**Org: UBMCKV - PI Krisztina Varga**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 740000 Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Equipment** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

PI Name:
Sponsor:
Sponsor ID:
Resp Org:
FRAGRNT Start/End Date:

**Fund Information**
Effective Date:
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2

**Org: UBMCKV - PI Krisztina Varga**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Equipment** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 147975 - 4D Variations in Stress Status: Active Type: Grant
Fund: 147975 - 4D Variations in Stress FMGR: Boettcher, Margaret S

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | Boettcher, Margaret S | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 08/30/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward YES |
| Sponsor ID: | 1832830 | CFDA #: 47.050 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls NSF |
| Resp Org: | UDESCI | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 9/15/18 - 8/31/21 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver NO |
| | | | | | | | | Sefa Classification RESDEV |
| | | | | | | | | Uniform Guidance YES |

**Org: UDESMB - PI Margaret Boettcher**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 5,238.00 | 5,238.00 | 0.00 | 0.00 | 0.00 | 5,238.00 | 5,238.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 12,426.00 | 12,426.00 | 0.00 | 0.00 | 0.00 | 12,426.00 | 12,426.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| ***Total: Personnel** | | **22,664.00** | **22,664.00** | **0.00** | **0.00** | **0.00** | **22,664.00** | **22,664.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 3,598.00 | 3,598.00 | 0.00 | 0.00 | 0.00 | 3,598.00 | 3,598.00 |
| ***Total: Fringe Benefits** | | **3,598.00** | **3,598.00** | **0.00** | **0.00** | **0.00** | **3,598.00** | **3,598.00** |
| 710200 | Foreign Travel | 13,352.00 | 13,352.00 | 0.00 | 0.00 | 0.00 | 13,352.00 | 13,352.00 |
| ***Total: Travel** | | **13,352.00** | **13,352.00** | **0.00** | **0.00** | **0.00** | **13,352.00** | **13,352.00** |
| 722200 | Participant Support | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| ***Total: Tuition/Participant Support** | | **500.00** | **500.00** | **0.00** | **0.00** | **0.00** | **500.00** | **500.00** |
| ****Total Direct Cost Expenditures** | | **40,114.00** | **40,114.00** | **0.00** | **0.00** | **0.00** | **40,114.00** | **40,114.00** |
| 760300 | F&A Expenditures | 20,006.00 | 20,006.00 | 0.00 | 0.00 | 0.00 | 20,006.00 | 20,006.00 |
| ***Total: Indirect Costs** | | **20,006.00** | **20,006.00** | **0.00** | **0.00** | **0.00** | **20,006.00** | **20,006.00** |
| ****Total Indirect Cost Expenditures** | | **20,006.00** | **20,006.00** | **0.00** | **0.00** | **0.00** | **20,006.00** | **20,006.00** |
| *****Total Expenditures** | | **60,120.00** | **60,120.00** | **0.00** | **0.00** | **0.00** | **60,120.00** | **60,120.00** |

Grant: 147976 - FW-HTF Theme 2 Status: Active Type: Grant
Fund: 147976 - FW-HTF Theme 2 FMGR: Kun, Andrew L

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Kun, Andrew L | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 09/12/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | 1840085 | CFDA #: 47.070 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | NSF |
| Resp Org: | UDEE00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/15/18 - 8/31/22 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UDEEAK - PI Andrew Kun**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 61,587.00 | 61,587.00 | 0.00 | 0.00 | 0.00 | 61,587.00 | 61,587.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 127,764.00 | 127,764.00 | 0.00 | 0.00 | 0.00 | 127,764.00 | 127,764.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| ***Total: Personnel** | | **199,351.00** | **199,351.00** | **0.00** | **0.00** | **0.00** | **199,351.00** | **199,351.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 9,345.00 | 9,345.00 | 0.00 | 0.00 | 0.00 | 9,345.00 | 9,345.00 |
| ***Total: Fringe Benefits** | | **9,345.00** | **9,345.00** | **0.00** | **0.00** | **0.00** | **9,345.00** | **9,345.00** |
| 710 | Travel | 16,000.00 | 16,000.00 | 0.00 | 0.00 | 0.00 | 16,000.00 | 16,000.00 |
| 710200 | Foreign Travel | 8,000.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 8,000.00 |
| ***Total: Travel** | | **24,000.00** | **24,000.00** | **0.00** | **0.00** | **0.00** | **24,000.00** | **24,000.00** |
| 7112 | Research Supplies | 12,350.00 | 12,350.00 | 0.00 | 0.00 | 0.00 | 12,350.00 | 12,350.00 |
| ***Total: Supplies** | | **12,350.00** | **12,350.00** | **0.00** | **0.00** | **0.00** | **12,350.00** | **12,350.00** |
| 721100 | Assistantships | 31,180.00 | 31,180.00 | 0.00 | 0.00 | 0.00 | 31,180.00 | 31,180.00 |
| ***Total: Tuition/Participant Support** | | **31,180.00** | **31,180.00** | **0.00** | **0.00** | **0.00** | **31,180.00** | **31,180.00** |
| ****Total Direct Cost Expenditures** | | **276,226.00** | **276,226.00** | **0.00** | **0.00** | **0.00** | **276,226.00** | **276,226.00** |
| 760300 | F&A Expenditures | 123,749.00 | 123,749.00 | 0.00 | 0.00 | 0.00 | 123,749.00 | 123,749.00 |
| ***Total: Indirect Costs** | | **123,749.00** | **123,749.00** | **0.00** | **0.00** | **0.00** | **123,749.00** | **123,749.00** |
| ****Total Indirect Cost Expenditures** | | **123,749.00** | **123,749.00** | **0.00** | **0.00** | **0.00** | **123,749.00** | **123,749.00** |
| *****Total Expenditures** | | **399,975.00** | **399,975.00** | **0.00** | **0.00** | **0.00** | **399,975.00** | **399,975.00** |

Grant: 147977 - Stigma in Partner Violence Status: Active Type: Grant
Fund: 147977 - Stigma in Partner Violence FMGR: Edwards, Katie M

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Edwards, Katie M | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 09/01/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | 1823879 | CFDA #: 47.075 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | NSF |
| Resp Org: | UCEVWC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/18 - 8/31/21 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UCPYKE - PI Katie Edwards**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 30,510.00 | 30,510.00 | 0.00 | 0.00 | 0.00 | 30,510.00 | 30,510.00 |
| 611Q90 | Post Doc | 49,136.00 | 49,136.00 | 0.00 | 0.00 | 0.00 | 49,136.00 | 49,136.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 2,473.00 | 2,473.00 | 0.00 | 0.00 | 0.00 | 2,473.00 | 2,473.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 13,475.00 | 13,475.00 | 0.00 | 0.00 | 0.00 | 13,475.00 | 13,475.00 |
| ***Total: Personnel** | | **95,594.00** | **95,594.00** | **0.00** | **0.00** | **0.00** | **95,594.00** | **95,594.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 17,530.00 | 17,530.00 | 0.00 | 0.00 | 0.00 | 17,530.00 | 17,530.00 |
| ***Total: Fringe Benefits** | | **17,530.00** | **17,530.00** | **0.00** | **0.00** | **0.00** | **17,530.00** | **17,530.00** |
| 710 | Travel | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| 710F00 | Foreign Travel | 0.00 | 0.00 | 941.90 | 941.90 | 0.00 | (941.90) | (941.90) |
| 710F01 | Foreign Travel - Workshop/Conf Fees | 0.00 | 0.00 | 168.06 | 168.06 | 0.00 | (168.06) | (168.06) |
| ***Total: Travel** | | **4,000.00** | **4,000.00** | **1,109.96** | **1,109.96** | **0.00** | **2,890.04** | **2,890.04** |
| 7112 | Research Supplies | 31,500.00 | 31,500.00 | 0.00 | 0.00 | 0.00 | 31,500.00 | 31,500.00 |
| 717000 | Consulting-General | 7,750.00 | 7,750.00 | 0.00 | 0.00 | 0.00 | 7,750.00 | 7,750.00 |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| ***Total: Supplies** | | **54,250.00** | **54,250.00** | **0.00** | **0.00** | **0.00** | **54,250.00** | **54,250.00** |
| 7300 | Subcontracts | 149,457.00 | 149,457.00 | 0.00 | 0.00 | 0.00 | 149,457.00 | 149,457.00 |
| ***Total: Contractual** | | **149,457.00** | **149,457.00** | **0.00** | **0.00** | **0.00** | **149,457.00** | **149,457.00** |
| ****Total Direct Cost Expenditures** | | **320,831.00** | **320,831.00** | **1,109.96** | **1,109.96** | **0.00** | **319,721.04** | **319,721.04** |
| 760300 | F&A Expenditures | 99,169.00 | 99,169.00 | 560.54 | 560.54 | 0.00 | 98,608.46 | 98,608.46 |
| ***Total: Indirect Costs** | | **99,169.00** | **99,169.00** | **560.54** | **560.54** | **0.00** | **98,608.46** | **98,608.46** |
| ****Total Indirect Cost Expenditures** | | **99,169.00** | **99,169.00** | **560.54** | **560.54** | **0.00** | **98,608.46** | **98,608.46** |
| *****Total Expenditures** | | **420,000.00** | **420,000.00** | **1,670.50** | **1,670.50** | **0.00** | **418,329.50** | **418,329.50** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 1,670.50 | 1,670.50 | 0.00 | (1,670.50) | (1,670.50) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **1,670.50** | **1,670.50** | **0.00** | **(1,670.50)** | **(1,670.50)** |

Grant: 147977 - Stigma in Partner Violence Status: Active Type: Grant
Fund: 147977 - Stigma in Partner Violence FMGR: Edwards, Katie M

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Edwards, Katie M | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 09/01/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | 1823879 | CFDA #: 47.075 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | NSF |
| Resp Org: | UCEVWC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/18 - 8/31/21 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UCPYKE - PI Katie Edwards**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total Revenue | **0.00** | **0.00** | **1,670.50** | **1,670.50** | **0.00** | **(1,670.50)** | **(1,670.50)** |

Grant: 147978 - Precip. Atmospheric NOx & O3 Status: Active Type: Grant
Fund: 147978 - Precip. Atmospheric NOx & O3 FMGR: Duderstadt, Katharine A

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Duderstadt, Katharine A | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 09/15/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | 1650738 | CFDA #: 47.050 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | NSF |
| Resp Org: | UZESRC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/15/18 - 8/31/20 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZESKD - PI Katharine Duderstadt**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 61,625.00 | 61,625.00 | 0.00 | 0.00 | 0.00 | 61,625.00 | 61,625.00 |
| ***Total: Personnel** | | **61,625.00** | **61,625.00** | **0.00** | **0.00** | **0.00** | **61,625.00** | **61,625.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 24,589.00 | 24,589.00 | 0.00 | 0.00 | 0.00 | 24,589.00 | 24,589.00 |
| ***Total: Fringe Benefits** | | **24,589.00** | **24,589.00** | **0.00** | **0.00** | **0.00** | **24,589.00** | **24,589.00** |
| 710 | Travel | 4,886.00 | 4,886.00 | 0.00 | 0.00 | 0.00 | 4,886.00 | 4,886.00 |
| ***Total: Travel** | | **4,886.00** | **4,886.00** | **0.00** | **0.00** | **0.00** | **4,886.00** | **4,886.00** |
| 7112 | Research Supplies | 4,600.00 | 4,600.00 | 0.00 | 0.00 | 0.00 | 4,600.00 | 4,600.00 |
| ***Total: Supplies** | | **4,600.00** | **4,600.00** | **0.00** | **0.00** | **0.00** | **4,600.00** | **4,600.00** |
| ****Total Direct Cost Expenditures** | | **95,700.00** | **95,700.00** | **0.00** | **0.00** | **0.00** | **95,700.00** | **95,700.00** |
| 760300 | F&A Expenditures | 47,891.00 | 47,891.00 | 0.00 | 0.00 | 0.00 | 47,891.00 | 47,891.00 |
| ***Total: Indirect Costs** | | **47,891.00** | **47,891.00** | **0.00** | **0.00** | **0.00** | **47,891.00** | **47,891.00** |
| ****Total Indirect Cost Expenditures** | | **47,891.00** | **47,891.00** | **0.00** | **0.00** | **0.00** | **47,891.00** | **47,891.00** |
| *****Total Expenditures** | | **143,591.00** | **143,591.00** | **0.00** | **0.00** | **0.00** | **143,591.00** | **143,591.00** |

Grant: 14B001 - HDSL2 Status: Closing - Manual Process Type: Consortium
Fund: 14B001 - Hdsl2 FMGR: Johnson, Erica Ann

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Nadeau, Gerard R | | **Fund Information** | | **Fund Indirect Cost Information** | | | Arra Funded | NO |
| Sponsor: | Industrial Consortium | | Effective Date: | 06/18/2015 | IDC Basis Code: | TDC | | Budget Controls | STDBUD |
| Sponsor ID: | NONE | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC20 | 20.00% | Equipment Vesting | OTHER |
| Resp Org: | URRIOL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 7/1/99 - 12/31/10 | | Rev Account: | | Fund Type Level 2 | P1 | | | |

**Org: URRCWL - PI Bill Lenharth**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 21,200.00 | 0.00 | (21,200.00) | (21,200.00) |
| 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 569.00 | 0.00 | (569.00) | (569.00) |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 9,806.55 | 0.00 | (9,806.55) | (9,806.55) |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 35,133.71 | 0.00 | (35,133.71) | (35,133.71) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 15,224.94 | 0.00 | (15,224.94) | (15,224.94) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **81,934.20** | **0.00** | **(81,934.20)** | **(81,934.20)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 13,488.47 | 0.00 | (13,488.47) | (13,488.47) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **13,488.47** | **0.00** | **(13,488.47)** | **(13,488.47)** |
| 7100 | In-State Travel | 0.00 | 0.00 | 0.00 | 13.00 | 0.00 | (13.00) | (13.00) |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 1,793.58 | 0.00 | (1,793.58) | (1,793.58) |
| 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 | 1,209.76 | 0.00 | (1,209.76) | (1,209.76) |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **3,016.34** | **0.00** | **(3,016.34)** | **(3,016.34)** |
| 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 45,066.62 | 0.00 | (45,066.62) | (45,066.62) |
| ***Total: Equipment** | | **0.00** | **0.00** | **0.00** | **45,066.62** | **0.00** | **(45,066.62)** | **(45,066.62)** |
| 71 | Support | 0.00 | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200,000.00 |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 2,594.56 | 0.00 | (2,594.56) | (2,594.56) |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 330.03 | 0.00 | (330.03) | (330.03) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 23.41 | 0.00 | (23.41) | (23.41) |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 1,049.09 | 0.00 | (1,049.09) | (1,049.09) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 132.51 | 0.00 | (132.51) | (132.51) |
| 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 4,642.67 | 0.00 | (4,642.67) | (4,642.67) |
| 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 | 650.00 | 0.00 | (650.00) | (650.00) |
| 71CZ | Other Expenses-Deductions | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| ***Total: Supplies** | | **1.00** | **200,001.00** | **0.00** | **9,422.27** | **0.00** | **(9,421.27)** | **190,578.73** |
| 7211 | Assistantships | 0.00 | 0.00 | 0.00 | 9,438.00 | 0.00 | (9,438.00) | (9,438.00) |
| 721100 | Assistantships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Tuition/Participant Support** | | **0.00** | **0.00** | **0.00** | **9,438.00** | **0.00** | **(9,438.00)** | **(9,438.00)** |
| 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 | 50,883.35 | 0.00 | (50,883.35) | (50,883.35) |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 1,856.00 | 0.00 | (1,856.00) | (1,856.00) |

Grant: 14B001 - HDSL2 Status: Closing - Manual Process Type: Consortium
Fund: 14B001 - Hdsl2 FMGR: Johnson, Erica Ann

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Nadeau, Gerard R | | **Fund Information** | | **Fund Indirect Cost Information** | | | Arra Funded | NO |
| Sponsor: | Industrial Consortium | | Effective Date: | 06/18/2015 | IDC Basis Code: | TDC | | Budget Controls | STDBUD |
| Sponsor ID: | NONE | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC20 | 20.00% | Equipment Vesting | OTHER |
| Resp Org: | URRIOL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 7/1/99 - 12/31/10 | | Rev Account: | | Fund Type Level 2 | P1 | | | |

**Org: URRCWL - PI Bill Lenharth**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **52,739.35** | **0.00** | **(52,739.35)** | **(52,739.35)** |
| ****Total Direct Cost Expenditures** | | **1.00** | **200,001.00** | **0.00** | **215,105.25** | **0.00** | **(215,104.25)** | **(15,104.25)** |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 15,993.82 | 0.00 | (15,993.82) | (15,993.82) |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 242.88 | 0.00 | (242.88) | (242.88) |
| ***Total: Indirect Costs** | | **0.00** | **0.00** | **0.00** | **16,236.70** | **0.00** | **(16,236.70)** | **(16,236.70)** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **16,236.70** | **0.00** | **(16,236.70)** | **(16,236.70)** |
| *****Total Expenditures** | | **1.00** | **200,001.00** | **0.00** | **231,341.95** | **0.00** | **(231,340.95)** | **(31,340.95)** |
| **Revenue** | | | | | | | | |
| 5310 | Corporate Grant & Contracts | 1.00 | 1.00 | 0.00 | 186,717.00 | 0.00 | (186,716.00) | (186,716.00) |
| 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 23,008.00 | 0.00 | (23,008.00) | (23,008.00) |
| 5313 | Program Income | 0.00 | 0.00 | 0.00 | 21,616.95 | 0.00 | (21,616.95) | (21,616.95) |
| ***Total: Sponsored Programs** | | **1.00** | **1.00** | **0.00** | **231,341.95** | **0.00** | **(231,340.95)** | **(231,340.95)** |
| *****Total Revenue** | | **1.00** | **1.00** | **0.00** | **231,341.95** | **0.00** | **(231,340.95)** | **(231,340.95)** |

Grant: 14B002 - Cable Modem Status: Closing - Manual Process Type: Consortium
Fund: 14B002 - Docsis FMGR: Johnson, Erica Ann

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Johnson, Erica Ann | | **Fund Information** | | **Fund Indirect Cost Information** | | | Budget Controls | STDBUD |
| Sponsor: | Industrial Consortium | | Effective Date: | 01/20/2015 | IDC Basis Code: | TDC | | Equipment Vesting | OTHER |
| Sponsor ID: | NONE | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC20 | 20.00% | Idc Waiver | NO |
| Resp Org: | URRIOL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | | |
| FRAGRNT Start/End Date: | 7/1/99 - 12/31/10 | | Rev Account: | | Fund Type Level 2 | P1 | | | |

**Org: URRCWL - PI Bill Lenharth**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 186,931.80 | 0.00 | (186,931.80) | (186,931.80) |
| 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 2,587.00 | 0.00 | (2,587.00) | (2,587.00) |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 99,379.00 | 0.00 | (99,379.00) | (99,379.00) |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 455,150.69 | 0.00 | (455,150.69) | (455,150.69) |
| 615PBN | *OBS*PAT-Bonus & Recruitment | 0.00 | 0.00 | 0.00 | 4,000.00 | 0.00 | (4,000.00) | (4,000.00) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,121.96 | 0.00 | (1,121.96) | (1,121.96) |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 23.67 | 0.00 | (23.67) | (23.67) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 265,616.83 | 0.00 | (265,616.83) | (265,616.83) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **1,015,310.95** | **0.00** | **(1,015,310.95)** | **(1,015,310.95)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 173,686.28 | 0.00 | (173,686.28) | (173,686.28) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 6,298.38 | 0.00 | (6,298.38) | (6,298.38) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **179,984.66** | **0.00** | **(179,984.66)** | **(179,984.66)** |
| 7100 | In-State Travel | 0.00 | 0.00 | 0.00 | 125.59 | 0.00 | (125.59) | (125.59) |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 364.75 | 0.00 | (364.75) | (364.75) |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 33,223.50 | 0.00 | (33,223.50) | (33,223.50) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 9,967.89 | 0.00 | (9,967.89) | (9,967.89) |
| 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 | 4,345.59 | 0.00 | (4,345.59) | (4,345.59) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 1,942.07 | 0.00 | (1,942.07) | (1,942.07) |
| 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 495.00 | 0.00 | (495.00) | (495.00) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 865.00 | 0.00 | (865.00) | (865.00) |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **51,329.39** | **0.00** | **(51,329.39)** | **(51,329.39)** |
| 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 148,310.59 | 0.00 | (148,310.59) | (148,310.59) |
| 740000 | Cap Equipment | 0.00 | 70,865.00 | 0.00 | 82,990.24 | 0.00 | (82,990.24) | (12,125.24) |
| 740020 | Cap Equipment-Computer Software | 0.00 | 0.00 | 0.00 | 18,910.00 | 0.00 | (18,910.00) | (18,910.00) |
| ***Total: Equipment** | | **0.00** | **70,865.00** | **0.00** | **250,210.83** | **0.00** | **(250,210.83)** | **(179,345.83)** |
| 71 | Support | 0.00 | 1,800,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,800,000.00 |
| 7110 | Purchasing Cards | 0.00 | 0.00 | 0.00 | (10.15) | 0.00 | 10.15 | 10.15 |
| 711000 | Purchasing Cards | 0.00 | 500,000.00 | 0.00 | 260.97 | 0.00 | (260.97) | 499,739.03 |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 70,175.04 | 0.00 | (70,175.04) | (70,175.04) |

Grant: 14B002 - Cable Modem Status: Closing - Manual Process Type: Consortium
Fund: 14B002 - Docsis FMGR: Johnson, Erica Ann

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Johnson, Erica Ann | | **Fund Information** | | **Fund Indirect Cost Information** | | | Budget Controls | STDBUD |
| Sponsor: | Industrial Consortium | | Effective Date: | 01/20/2015 | IDC Basis Code: | TDC | | Equipment Vesting | OTHER |
| Sponsor ID: | NONE | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC20 | 20.00% | Idc Waiver | NO |
| Resp Org: | URRIOL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | | |
| FRAGRNT Start/End Date: | 7/1/99 - 12/31/10 | | Rev Account: | | Fund Type Level 2 | P1 | | | |

**Org: URRCWL - PI Bill Lenharth**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 711100 | Supplies-General | 0.00 | 400,000.00 | 0.00 | 4,553.51 | 0.00 | (4,553.51) | 395,446.49 |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 951.78 | 0.00 | (951.78) | (951.78) |
| 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 | 3,163.27 | 0.00 | (3,163.27) | (3,163.27) |
| 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 | 761.19 | 0.00 | (761.19) | (761.19) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 2,009.11 | 0.00 | (2,009.11) | (2,009.11) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 951.48 | 0.00 | (951.48) | (951.48) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 920.59 | 0.00 | (920.59) | (920.59) |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 3,682.57 | 0.00 | (3,682.57) | (3,682.57) |
| 715020 | Non-Cap Equip-under $5,000 | 0.00 | 0.00 | 0.00 | 2,549.50 | 0.00 | (2,549.50) | (2,549.50) |
| 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 | 6,794.00 | 0.00 | (6,794.00) | (6,794.00) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 140.00 | 0.00 | (140.00) | (140.00) |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 3,417.75 | 0.00 | (3,417.75) | (3,417.75) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 3,238.32 | 0.00 | (3,238.32) | (3,238.32) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 449.05 | 0.00 | (449.05) | (449.05) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 992.35 | 0.00 | (992.35) | (992.35) |
| 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 9,612.37 | 0.00 | (9,612.37) | (9,612.37) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 10,972.51 | 0.00 | (10,972.51) | (10,972.51) |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 1,557.86 | 0.00 | (1,557.86) | (1,557.86) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 58.50 | 0.00 | (58.50) | (58.50) |
| 71C1 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 | 1,053.92 | 0.00 | (1,053.92) | (1,053.92) |
| 71CZ | Other Expenses-Deductions | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| ***Total: Supplies** | | **1.00** | **2,700,001.00** | **0.00** | **128,255.49** | **0.00** | **(128,254.49)** | **2,571,745.51** |
| 7211 | Assistantships | 0.00 | 0.00 | 0.00 | 43,084.00 | 0.00 | (43,084.00) | (43,084.00) |
| 721100 | Assistantships | 0.00 | 0.00 | 0.00 | 39,555.00 | 0.00 | (39,555.00) | (39,555.00) |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 18,297.75 | 0.00 | (18,297.75) | (18,297.75) |
| ***Total: Tuition/Participant Support** | | **0.00** | **0.00** | **0.00** | **100,936.75** | **0.00** | **(100,936.75)** | **(100,936.75)** |
| 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 | (74,733.95) | 0.00 | 74,733.95 | 74,733.95 |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | (265,573.08) | 0.00 | 265,573.08 | 265,573.08 |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **(340,307.03)** | **0.00** | **340,307.03** | **340,307.03** |
| ****Total Direct Cost Expenditures** | | **1.00** | **2,770,866.00** | **0.00** | **1,385,721.04** | **0.00** | **(1,385,720.04)** | **1,385,144.96** |

Grant: 14B002 - Cable Modem Status: Closing - Manual Process Type: Consortium
Fund: 14B002 - Docsis FMGR: Johnson, Erica Ann

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Johnson, Erica Ann | | **Fund Information** | | **Fund Indirect Cost Information** | | | Budget Controls | STDBUD |
| Sponsor: | Industrial Consortium | | Effective Date: | 01/20/2015 | IDC Basis Code: | TDC | | Equipment Vesting | OTHER |
| Sponsor ID: | NONE | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC20 | 20.00% | Idc Waiver | NO |
| Resp Org: | URRIOL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | | |
| FRAGRNT Start/End Date: | 7/1/99 - 12/31/10 | | Rev Account: | | Fund Type Level 2 | P1 | | | |

**Org: URRCWL - PI Bill Lenharth**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 71,013.62 | 0.00 | (71,013.62) | (71,013.62) |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 101,589.49 | 0.00 | (101,589.49) | (101,589.49) |
| ***Total: Indirect Costs** | | **0.00** | **0.00** | **0.00** | **172,603.11** | **0.00** | **(172,603.11)** | **(172,603.11)** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **172,603.11** | **0.00** | **(172,603.11)** | **(172,603.11)** |
| *****Total Expenditures** | | **1.00** | **2,770,866.00** | **0.00** | **1,558,324.15** | **0.00** | **(1,558,323.15)** | **1,212,541.85** |
| **Revenue** | | | | | | | | |
| 5310 | Corporate Grant & Contracts | 1.00 | 1.00 | 0.00 | 588,668.00 | 0.00 | (588,667.00) | (588,667.00) |
| 531000 | US Corporate Grants & Contracts | 0.00 | 618,565.00 | 0.00 | 897,803.00 | 0.00 | (897,803.00) | (279,238.00) |
| 5313 | Program Income | 0.00 | 0.00 | 0.00 | 54,753.15 | 0.00 | (54,753.15) | (54,753.15) |
| 531300 | Program Income-General | 0.00 | 400,400.00 | 0.00 | 17,100.00 | 0.00 | (17,100.00) | 383,300.00 |
| ***Total: Sponsored Programs** | | **1.00** | **1,018,966.00** | **0.00** | **1,558,324.15** | **0.00** | **(1,558,323.15)** | **(539,358.15)** |
| *****Total Revenue** | | **1.00** | **1,018,966.00** | **0.00** | **1,558,324.15** | **0.00** | **(1,558,323.15)** | **(539,358.15)** |

Grant: 14B014 - MPLS Status: Closing - Manual Process Type: Consortium
Fund: 14B014 - Mpls FMGR: Johnson, Erica Ann

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Johnson, Erica Ann | | **Fund Information** | | **Fund Indirect Cost Information** | | | Budget Controls | STDBUD |
| Sponsor: | Industrial Consortium | | Effective Date: | 01/20/2015 | IDC Basis Code: | TDC | | Equipment Vesting | OTHER |
| Sponsor ID: | NONE | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC20 | 20.00% | Idc Waiver | NO |
| Resp Org: | URRIOL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | | |
| FRAGRNT Start/End Date: | 1/1/00 - 12/31/10 | | Rev Account: | | Fund Type Level 2 | P1 | | | |

**Org: URRCWL - PI Bill Lenharth**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 80,288.27 | 0.00 | (80,288.27) | (80,288.27) |
| 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 | 2,243.50 | 0.00 | (2,243.50) | (2,243.50) |
| 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 1,591.00 | 0.00 | (1,591.00) | (1,591.00) |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 80,562.01 | 0.00 | (80,562.01) | (80,562.01) |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 280,036.96 | 0.00 | (280,036.96) | (280,036.96) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 35,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 35,000.00 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 1,300.00 | 0.00 | (1,300.00) | (1,300.00) |
| 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 282.00 | 0.00 | (282.00) | (282.00) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 109,031.19 | 0.00 | (109,031.19) | (109,031.19) |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 1,569.67 | 0.00 | (1,569.67) | (1,569.67) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 269,892.63 | 0.00 | (269,892.63) | (269,892.63) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 1,929.26 | 0.00 | (1,929.26) | (1,929.26) |
| ***Total: Personnel** | | **0.00** | **35,000.00** | **0.00** | **828,726.49** | **0.00** | **(828,726.49)** | **(793,726.49)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 111,493.59 | 0.00 | (111,493.59) | (111,493.59) |
| 65YN10 | Fringe Benefit Distr - Zero Allocat | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 12,049.57 | 0.00 | (12,049.57) | (12,049.57) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **123,543.16** | **0.00** | **(123,543.16)** | **(123,543.16)** |
| 7100 | In-State Travel | 0.00 | 0.00 | 0.00 | 39.80 | 0.00 | (39.80) | (39.80) |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 2,239.94 | 0.00 | (2,239.94) | (2,239.94) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 27,025.49 | 0.00 | (27,025.49) | (27,025.49) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 18,599.82 | 0.00 | (18,599.82) | (18,599.82) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 3,992.00 | 0.00 | (3,992.00) | (3,992.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 577.05 | 0.00 | (577.05) | (577.05) |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **52,474.10** | **0.00** | **(52,474.10)** | **(52,474.10)** |
| 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 18,835.00 | 0.00 | (18,835.00) | (18,835.00) |
| ***Total: Equipment** | | **0.00** | **0.00** | **0.00** | **18,835.00** | **0.00** | **(18,835.00)** | **(18,835.00)** |
| 71 | Support | 0.00 | 840,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 840,000.00 |
| 711000 | Purchasing Cards | 0.00 | 240,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 240,000.00 |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 41,814.37 | 0.00 | (41,814.37) | (41,814.37) |
| 711100 | Supplies-General | 0.00 | 705,000.00 | 0.00 | 2,373.92 | 0.00 | (2,373.92) | 702,626.08 |
| 711110 | Supplies-Animal Feed-Care | 0.00 | 0.00 | 0.00 | 104.30 | 0.00 | (104.30) | (104.30) |

Grant: 14B014 - MPLS Status: Closing - Manual Process Type: Consortium
Fund: 14B014 - Mpls FMGR: Johnson, Erica Ann

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Johnson, Erica Ann | | **Fund Information** | | **Fund Indirect Cost Information** | | | Budget Controls | STDBUD |
| Sponsor: | Industrial Consortium | | Effective Date: | 01/20/2015 | IDC Basis Code: | TDC | | Equipment Vesting | OTHER |
| Sponsor ID: | NONE | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC20 | 20.00% | Idc Waiver | NO |
| Resp Org: | URRIOL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | | |
| FRAGRNT Start/End Date: | 1/1/00 - 12/31/10 | | Rev Account: | | Fund Type Level 2 | P1 | | | |

**Org: URRCWL - PI Bill Lenharth**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 | 11,521.94 | 0.00 | (11,521.94) | (11,521.94) |
| 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 | 155.74 | 0.00 | (155.74) | (155.74) |
| 711172 | Program Supplies | 0.00 | 0.00 | 0.00 | (18,750.00) | 0.00 | 18,750.00 | 18,750.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 257.95 | 0.00 | (257.95) | (257.95) |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 718.76 | 0.00 | (718.76) | (718.76) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 284.24 | 0.00 | (284.24) | (284.24) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 1,195.46 | 0.00 | (1,195.46) | (1,195.46) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 842.09 | 0.00 | (842.09) | (842.09) |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 10,319.15 | 0.00 | (10,319.15) | (10,319.15) |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 1,330.88 | 0.00 | (1,330.88) | (1,330.88) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 338.50 | 0.00 | (338.50) | (338.50) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 1,918.72 | 0.00 | (1,918.72) | (1,918.72) |
| 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 | 51.60 | 0.00 | (51.60) | (51.60) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 953.10 | 0.00 | (953.10) | (953.10) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 1,987.62 | 0.00 | (1,987.62) | (1,987.62) |
| 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 9,614.27 | 0.00 | (9,614.27) | (9,614.27) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 16,121.52 | 0.00 | (16,121.52) | (16,121.52) |
| 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 | 10,172.00 | 0.00 | (10,172.00) | (10,172.00) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 1,538.35 | 0.00 | (1,538.35) | (1,538.35) |
| 71CZ | Other Expenses-Deductions | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| ***Total: Supplies** | | **1.00** | **1,785,001.00** | **0.00** | **94,864.48** | **0.00** | **(94,863.48)** | **1,690,136.52** |
| 7211 | Assistantships | 0.00 | 0.00 | 0.00 | 24,667.25 | 0.00 | (24,667.25) | (24,667.25) |
| 721100 | Assistantships | 0.00 | 0.00 | 0.00 | 3,524.00 | 0.00 | (3,524.00) | (3,524.00) |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 8,007.50 | 0.00 | (8,007.50) | (8,007.50) |
| ***Total: Tuition/Participant Support** | | **0.00** | **0.00** | **0.00** | **36,198.75** | **0.00** | **(36,198.75)** | **(36,198.75)** |
| 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 | (91,687.66) | 0.00 | 91,687.66 | 91,687.66 |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | (239,695.87) | 0.00 | 239,695.87 | 239,695.87 |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **(331,383.53)** | **0.00** | **331,383.53** | **331,383.53** |
| ****Total Direct Cost Expenditures** | | **1.00** | **1,820,001.00** | **0.00** | **823,258.45** | **0.00** | **(823,257.45)** | **996,742.55** |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 30,682.18 | 0.00 | (30,682.18) | (30,682.18) |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 84,781.97 | 0.00 | (84,781.97) | (84,781.97) |

Grant: 14B014 - MPLS Status: Closing - Manual Process Type: Consortium
Fund: 14B014 - Mpls FMGR: Johnson, Erica Ann

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Johnson, Erica Ann | | **Fund Information** | | **Fund Indirect Cost Information** | | | Budget Controls | STDBUD |
| Sponsor: | Industrial Consortium | | Effective Date: | 01/20/2015 | IDC Basis Code: | TDC | | Equipment Vesting | OTHER |
| Sponsor ID: | NONE | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC20 | 20.00% | Idc Waiver | NO |
| Resp Org: | URRIOL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | | |
| FRAGRNT Start/End Date: | 1/1/00 - 12/31/10 | | Rev Account: | | Fund Type Level 2 | P1 | | | |

**Org: URRCWL - PI Bill Lenharth**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| ***Total: Indirect Costs** | | **0.00** | **0.00** | **0.00** | **115,464.15** | **0.00** | **(115,464.15)** | **(115,464.15)** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **115,464.15** | **0.00** | **(115,464.15)** | **(115,464.15)** |
| *****Total Expenditures** | | **1.00** | **1,820,001.00** | **0.00** | **938,722.60** | **0.00** | **(938,721.60)** | **881,278.40** |
| **Revenue** | | | | | | | | |
| 5310 | Corporate Grant & Contracts | 1.00 | 1.00 | 0.00 | 266,051.00 | 0.00 | (266,050.00) | (266,050.00) |
| 531000 | US Corporate Grants & Contracts | 0.00 | 450,000.00 | 0.00 | 406,393.00 | 0.00 | (406,393.00) | 43,607.00 |
| 5313 | Program Income | 0.00 | 0.00 | 0.00 | 26,121.60 | 0.00 | (26,121.60) | (26,121.60) |
| 531300 | Program Income-General | 0.00 | 530,000.00 | 0.00 | 240,157.00 | 0.00 | (240,157.00) | 289,843.00 |
| ***Total: Sponsored Programs** | | **1.00** | **980,001.00** | **0.00** | **938,722.60** | **0.00** | **(938,721.60)** | **41,278.40** |
| *****Total Revenue** | | **1.00** | **980,001.00** | **0.00** | **938,722.60** | **0.00** | **(938,721.60)** | **41,278.40** |

Grant: 14B025 - Infini Band Status: Closing - Manual Process Type: Consortium
Fund: 14B025 - Infini Band FMGR: Johnson, Erica Ann

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Johnson, Erica Ann | | **Fund Information** | | **Fund Indirect Cost Information** | | | Budget Controls | STDBUD |
| Sponsor: | Industrial Consortium | | Effective Date: | 01/20/2015 | IDC Basis Code: | TDC | | Equipment Vesting | OTHER |
| Sponsor ID: | NONE | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC10 | 10.00% | Idc Waiver | NO |
| Resp Org: | URRIOL | | Expend End Date: | | IDC Dist From Code: | URRCWL | 10 | | |
| FRAGRNT Start/End Date: | 6/1/00 - 12/31/10 | | Rev Account: | | Fund Type Level 2 | P1 | | | |

**Org: URRCWL - PI Bill Lenharth**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.01** | **0.00** | **(0.01)** | **(0.01)** |
| 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Equipment** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 71CZ | Other Expenses-Deductions | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| ***Total: Supplies** | | **1.00** | **1.00** | **0.00** | **0.00** | **0.00** | **1.00** | **1.00** |
| 7211 | Assistantships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Tuition/Participant Support** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | (0.01) | 0.00 | 0.01 | 0.01 |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **(0.01)** | **0.00** | **0.01** | **0.01** |
| ****Total Direct Cost Expenditures** | | **1.00** | **1.00** | **0.00** | **0.00** | **0.00** | **1.00** | **1.00** |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **1.00** | **1.00** | **0.00** | **0.00** | **0.00** | **1.00** | **1.00** |
| **Revenue** | | | | | | | | |
| 5310 | Corporate Grant & Contracts | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | | **1.00** | **1.00** | **0.00** | **0.00** | **0.00** | **1.00** | **1.00** |
| *****Total Revenue** | | **1.00** | **1.00** | **0.00** | **0.00** | **0.00** | **1.00** | **1.00** |

Grant: 14B030 - SHDSL Status: Closing - Manual Process Type: Consortium
Fund: 14B030 - Shdsl FMGR: Johnson, Erica Ann

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Johnson, Erica Ann | | **Fund Information** | | **Fund Indirect Cost Information** | | | Budget Controls | STDBUD |
| Sponsor: | Industrial Consortium | | Effective Date: | 01/20/2015 | IDC Basis Code: | TDC | | Equipment Vesting | OTHER |
| Sponsor ID: | NONE | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC20 | 20.00% | Idc Waiver | NO |
| Resp Org: | URRIOL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | | |
| FRAGRNT Start/End Date: | 7/1/00 - 12/31/10 | | Rev Account: | | Fund Type Level 2 | P1 | | | |

**Org: URRCWL - PI Bill Lenharth**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 | 160.25 | 0.00 | (160.25) | (160.25) |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 7,958.00 | 0.00 | (7,958.00) | (7,958.00) |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 152,357.75 | 0.00 | (152,357.75) | (152,357.75) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 19,186.65 | 0.00 | (19,186.65) | (19,186.65) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 80,949.71 | 0.00 | (80,949.71) | (80,949.71) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **260,612.36** | **0.00** | **(260,612.36)** | **(260,612.36)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 60,699.40 | 0.00 | (60,699.40) | (60,699.40) |
| 65YN10 | Fringe Benefit Distr - Zero Allocat | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 831.33 | 0.00 | (831.33) | (831.33) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **61,530.73** | **0.00** | **(61,530.73)** | **(61,530.73)** |
| 7100 | In-State Travel | 0.00 | 0.00 | 0.00 | 20.30 | 0.00 | (20.30) | (20.30) |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 188.50 | 0.00 | (188.50) | (188.50) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 4,793.09 | 0.00 | (4,793.09) | (4,793.09) |
| 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 | 2,186.74 | 0.00 | (2,186.74) | (2,186.74) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 2,582.36 | 0.00 | (2,582.36) | (2,582.36) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 608.00 | 0.00 | (608.00) | (608.00) |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **10,378.99** | **0.00** | **(10,378.99)** | **(10,378.99)** |
| 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 21,088.57 | 0.00 | (21,088.57) | (21,088.57) |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 2,985.00 | 0.00 | (2,985.00) | (2,985.00) |
| ***Total: Equipment** | | **0.00** | **0.00** | **0.00** | **24,073.57** | **0.00** | **(24,073.57)** | **(24,073.57)** |
| 71 | Support | 0.00 | 520,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 520,000.00 |
| 711000 | Purchasing Cards | 0.00 | 120,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 120,000.00 |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 575.08 | 0.00 | (575.08) | (575.08) |
| 711100 | Supplies-General | 0.00 | 290,000.00 | 0.00 | 4,000.95 | 0.00 | (4,000.95) | 285,999.05 |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 938.98 | 0.00 | (938.98) | (938.98) |
| 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 | 1,296.08 | 0.00 | (1,296.08) | (1,296.08) |
| 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 | 133.49 | 0.00 | (133.49) | (133.49) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 35.30 | 0.00 | (35.30) | (35.30) |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 293.26 | 0.00 | (293.26) | (293.26) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 567.68 | 0.00 | (567.68) | (567.68) |

Grant: 14B030 - SHDSL Status: Closing - Manual Process Type: Consortium
Fund: 14B030 - Shdsl FMGR: Johnson, Erica Ann

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Johnson, Erica Ann | | **Fund Information** | | **Fund Indirect Cost Information** | | | Budget Controls | STDBUD |
| Sponsor: | Industrial Consortium | | Effective Date: | 01/20/2015 | IDC Basis Code: | TDC | | Equipment Vesting | OTHER |
| Sponsor ID: | NONE | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC20 | 20.00% | Idc Waiver | NO |
| Resp Org: | URRIOL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | | |
| FRAGRNT Start/End Date: | 7/1/00 - 12/31/10 | | Rev Account: | | Fund Type Level 2 | P1 | | | |

**Org: URRCWL - PI Bill Lenharth**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 113.24 | 0.00 | (113.24) | (113.24) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 648.27 | 0.00 | (648.27) | (648.27) |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 1,560.50 | 0.00 | (1,560.50) | (1,560.50) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 257.83 | 0.00 | (257.83) | (257.83) |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 834.24 | 0.00 | (834.24) | (834.24) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 1,640.47 | 0.00 | (1,640.47) | (1,640.47) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 45.01 | 0.00 | (45.01) | (45.01) |
| 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 7,797.28 | 0.00 | (7,797.28) | (7,797.28) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 6,075.65 | 0.00 | (6,075.65) | (6,075.65) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 2,437.50 | 0.00 | (2,437.50) | (2,437.50) |
| 71CZ | Other Expenses-Deductions | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| ***Total: Supplies** | | **1.00** | **930,001.00** | **0.00** | **29,250.81** | **0.00** | **(29,249.81)** | **900,750.19** |
| 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 | 303,741.63 | 0.00 | (303,741.63) | (303,741.63) |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | (27,835.75) | 0.00 | 27,835.75 | 27,835.75 |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **275,905.88** | **0.00** | **(275,905.88)** | **(275,905.88)** |
| ****Total Direct Cost Expenditures** | | **1.00** | **930,001.00** | **0.00** | **661,752.34** | **0.00** | **(661,751.34)** | **268,248.66** |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 7,094.70 | 0.00 | (7,094.70) | (7,094.70) |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 31,490.17 | 0.00 | (31,490.17) | (31,490.17) |
| ***Total: Indirect Costs** | | **0.00** | **0.00** | **0.00** | **38,584.87** | **0.00** | **(38,584.87)** | **(38,584.87)** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **38,584.87** | **0.00** | **(38,584.87)** | **(38,584.87)** |
| *****Total Expenditures** | | **1.00** | **930,001.00** | **0.00** | **700,337.21** | **0.00** | **(700,336.21)** | **229,663.79** |
| **Revenue** | | | | | | | | |
| 513000 | Tuition Reallocation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Tuition and Fees** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 5310 | Corporate Grant & Contracts | 1.00 | 1.00 | 0.00 | 161,797.00 | 0.00 | (161,796.00) | (161,796.00) |
| 531000 | US Corporate Grants & Contracts | 0.00 | 190,000.00 | 0.00 | 449,728.00 | 0.00 | (449,728.00) | (259,728.00) |
| 5313 | Program Income | 0.00 | 0.00 | 0.00 | 38,927.21 | 0.00 | (38,927.21) | (38,927.21) |
| 531300 | Program Income-General | 0.00 | 220,000.00 | 0.00 | 49,885.00 | 0.00 | (49,885.00) | 170,115.00 |
| ***Total: Sponsored Programs** | | **1.00** | **410,001.00** | **0.00** | **700,337.21** | **0.00** | **(700,336.21)** | **(290,336.21)** |

Grant: 14B030 - SHDSL Status: Closing - Manual Process Type: Consortium
Fund: 14B030 - Shdsl FMGR: Johnson, Erica Ann

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Johnson, Erica Ann | | **Fund Information** | | **Fund Indirect Cost Information** | | | Budget Controls | STDBUD |
| Sponsor: | Industrial Consortium | | Effective Date: | 01/20/2015 | IDC Basis Code: | TDC | | Equipment Vesting | OTHER |
| Sponsor ID: | NONE | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC20 | 20.00% | Idc Waiver | NO |
| Resp Org: | URRIOL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | | |
| FRAGRNT Start/End Date: | 7/1/00 - 12/31/10 | | Rev Account: | | Fund Type Level 2 | P1 | | | |

**Org: URRCWL - PI Bill Lenharth**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total Revenue | **1.00** | **410,001.00** | **0.00** | **700,337.21** | **0.00** | **(700,336.21)** | **(290,336.21)** |

Grant: 14B030 - SHDSL Status: Closing - Manual Process Type: Consortium
Fund: 14B030 - Shdsl FMGR: Johnson, Erica Ann

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Johnson, Erica Ann | | **Fund Information** | | **Fund Indirect Cost Information** | | | Budget Controls | STDBUD |
| Sponsor: | Industrial Consortium | | Effective Date: | 01/20/2015 | IDC Basis Code: | TDC | | Equipment Vesting | OTHER |
| Sponsor ID: | NONE | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC20 | 20.00% | Idc Waiver | NO |
| Resp Org: | URRIOL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | | |
| FRAGRNT Start/End Date: | 7/1/00 - 12/31/10 | | Rev Account: | | Fund Type Level 2 | P1 | | | |

**Org: URRIOL - Interoperability Lab**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Revenue** | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 14B191 - Fast Ethernet Status: Active Type: Consortium
Fund: 14B191 - Fast Ethernet FMGR: Johnson, Erica Ann

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Johnson, Erica Ann | | **Fund Information** | | **Fund Indirect Cost Information** | | | Budget Controls | STDBUD |
| Sponsor: | Industrial Consortium | | Effective Date: | 11/18/2009 | IDC Basis Code: | TDC | | Equipment Vesting | OTHER |
| Sponsor ID: | 14B191 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC20 | 20.00% | Idc Waiver | NO |
| Resp Org: | URRIOL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | | |
| FRAGRNT Start/End Date: | 7/1/99 - 12/31/20 | | Rev Account: | | Fund Type Level 2 | P1 | | | |

**Org: URRCWL - PI Bill Lenharth**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 4,655.00 | 0.00 | 4,655.00 | 0.00 | (4,655.00) | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 86,566.43 | 0.00 | (86,566.43) | (86,566.43) |
| 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 | 7,097.57 | 0.00 | (7,097.57) | (7,097.57) |
| 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 7,120.64 | 0.00 | (7,120.64) | (7,120.64) |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 35,596.61 | 0.00 | 35,596.61 | 0.00 | (35,596.61) | 0.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 606,368.15 | 0.00 | (606,368.15) | (606,368.15) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 250,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 250,000.00 |
| 615PBN | *OBS*PAT-Bonus & Recruitment | 0.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | 0.00 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 31,738.19 | 0.00 | (31,738.19) | (31,738.19) |
| 61CPBN | *OBS*Bonus & Recruitment | 0.00 | 947.48 | 0.00 | 947.48 | 0.00 | (947.48) | 0.00 |
| 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 4,000.00 | 0.00 | 4,000.00 | 0.00 | (4,000.00) | 0.00 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 118,400.00 | 0.00 | (118,400.00) | (118,400.00) |
| 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 547.14 | 0.00 | 547.14 | 0.00 | (547.14) | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 205,719.13 | 0.00 | (205,719.13) | (205,719.13) |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | (1,947.48) | 0.00 | 0.00 | 0.00 | 0.00 | (1,947.48) |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 2,568.48 | 0.00 | (2,568.48) | (2,568.48) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 1,132,846.28 | 0.00 | (1,132,846.28) | (1,132,846.28) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 9,210.44 | 0.00 | (9,210.44) | (9,210.44) |
| ***Total: Personnel** | | **1.00** | **294,799.75** | **0.00** | **2,254,381.54** | **0.00** | **(2,254,380.54)** | **(1,959,581.79)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 265,626.66 | 0.00 | (265,626.66) | (265,626.66) |
| 65YN10 | Fringe Benefit Distr - Zero Allocat | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 17,316.97 | 0.00 | (17,316.97) | (17,316.97) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **282,943.63** | **0.00** | **(282,943.63)** | **(282,943.63)** |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 16,005.72 | 0.00 | (16,005.72) | (16,005.72) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 22,752.25 | 0.00 | (22,752.25) | (22,752.25) |
| 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 | 3,302.97 | 0.00 | (3,302.97) | (3,302.97) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 3,012.76 | 0.00 | (3,012.76) | (3,012.76) |
| 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 1,545.00 | 0.00 | (1,545.00) | (1,545.00) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 2,473.00 | 0.00 | (2,473.00) | (2,473.00) |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **49,091.70** | **0.00** | **(49,091.70)** | **(49,091.70)** |

Grant: 14B191 - Fast Ethernet Status: Active Type: Consortium
Fund: 14B191 - Fast Ethernet FMGR: Johnson, Erica Ann

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Johnson, Erica Ann | | **Fund Information** | | **Fund Indirect Cost Information** | | | Budget Controls | STDBUD |
| Sponsor: | Industrial Consortium | | Effective Date: | 11/18/2009 | IDC Basis Code: | TDC | | Equipment Vesting | OTHER |
| Sponsor ID: | 14B191 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC20 | 20.00% | Idc Waiver | NO |
| Resp Org: | URRIOL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | | |
| FRAGRNT Start/End Date: | 7/1/99 - 12/31/20 | | Rev Account: | | Fund Type Level 2 | P1 | | | |

**Org: URRCWL - PI Bill Lenharth**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 35,068.17 | 0.00 | (35,068.17) | (35,068.17) |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 21,885.15 | 0.00 | (21,885.15) | (21,885.15) |
| ***Total: Equipment** | | **0.00** | **0.00** | **0.00** | **56,953.32** | **0.00** | **(56,953.32)** | **(56,953.32)** |
| 71 | Support | 0.00 | 1,900,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,900,000.00 |
| 7110 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 1,122.50 | 0.00 | (1,122.50) | (1,122.50) |
| 711000 | Purchasing Cards | 0.00 | 500,000.00 | 0.00 | 2,143.90 | 0.00 | (2,143.90) | 497,856.10 |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 63,578.83 | 0.00 | (63,578.83) | (63,578.83) |
| 711100 | Supplies-General | 0.00 | 1,399,500.00 | 0.00 | 14,439.61 | 0.00 | (14,439.61) | 1,385,060.39 |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 7,034.76 | 0.00 | (7,034.76) | (7,034.76) |
| 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 | 30,441.98 | 0.00 | (30,441.98) | (30,441.98) |
| 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 | 235.37 | 0.00 | (235.37) | (235.37) |
| 713000 | Printing & Copying-General | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 4,887.84 | 0.00 | (4,887.84) | (4,887.84) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 1,264.14 | 0.00 | (1,264.14) | (1,264.14) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 88.25 | 0.00 | (88.25) | (88.25) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 2,674.19 | 0.00 | (2,674.19) | (2,674.19) |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 7,235.60 | 0.00 | (7,235.60) | (7,235.60) |
| 715020 | Non-Cap Equip-under $5,000 | 0.00 | 0.00 | 0.00 | 1,135.00 | 0.00 | (1,135.00) | (1,135.00) |
| 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 | 12,065.54 | 0.00 | (12,065.54) | (12,065.54) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 10,010.42 | 0.00 | (10,010.42) | (10,010.42) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 2,410.00 | 0.00 | (2,410.00) | (2,410.00) |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 3,830.63 | 0.00 | (3,830.63) | (3,830.63) |
| 718000 | Telecom-General | 0.00 | 13,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,000.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 6,448.27 | 0.00 | (6,448.27) | (6,448.27) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 27.93 | 0.00 | (27.93) | (27.93) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 3,267.52 | 0.00 | (3,267.52) | (3,267.52) |
| 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 2,031.64 | 0.00 | (2,031.64) | (2,031.64) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 4,467.09 | 0.00 | (4,467.09) | (4,467.09) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| ***Total: Supplies** | | **0.00** | **3,813,000.00** | **0.00** | **181,341.01** | **0.00** | **(181,341.01)** | **3,631,658.99** |
| 7211 | Assistantships | 0.00 | 0.00 | 0.00 | 14,693.00 | 0.00 | (14,693.00) | (14,693.00) |
| 721110 | Asstship-Grad Fee Waiver | 0.00 | 0.00 | 0.00 | 1,114.36 | 0.00 | (1,114.36) | (1,114.36) |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 37,135.47 | 0.00 | (37,135.47) | (37,135.47) |

Grant: 14B191 - Fast Ethernet Status: Active Type: Consortium
Fund: 14B191 - Fast Ethernet FMGR: Johnson, Erica Ann

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Johnson, Erica Ann | | **Fund Information** | | **Fund Indirect Cost Information** | | | Budget Controls | STDBUD |
| Sponsor: | Industrial Consortium | | Effective Date: | 11/18/2009 | IDC Basis Code: | TDC | | Equipment Vesting | OTHER |
| Sponsor ID: | 14B191 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC20 | 20.00% | Idc Waiver | NO |
| Resp Org: | URRIOL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | | |
| FRAGRNT Start/End Date: | 7/1/99 - 12/31/20 | | Rev Account: | | Fund Type Level 2 | P1 | | | |

**Org: URRCWL - PI Bill Lenharth**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| ***Total: Tuition/Participant Support** | | **0.00** | **0.00** | **0.00** | **52,942.83** | **0.00** | **(52,942.83)** | **(52,942.83)** |
| 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 | 1,061,805.29 | 0.00 | (1,061,805.29) | (1,061,805.29) |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 382,346.13 | 0.00 | (382,346.13) | (382,346.13) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **1,444,151.42** | **0.00** | **(1,444,151.42)** | **(1,444,151.42)** |
| ****Total Direct Cost Expenditures** | | **1.00** | **4,107,799.75** | **0.00** | **4,321,805.45** | **0.00** | **(4,321,804.45)** | **(214,005.70)** |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 73,314.93 | 0.00 | (73,314.93) | (73,314.93) |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 214,450.80 | 0.00 | (214,450.80) | (214,450.80) |
| ***Total: Indirect Costs** | | **0.00** | **0.00** | **0.00** | **287,765.73** | **0.00** | **(287,765.73)** | **(287,765.73)** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **287,765.73** | **0.00** | **(287,765.73)** | **(287,765.73)** |
| *****Total Expenditures** | | **1.00** | **4,107,799.75** | **0.00** | **4,609,571.18** | **0.00** | **(4,609,570.18)** | **(501,771.43)** |
| **Revenue** | | | | | | | | |
| 513000 | Tuition Reallocation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Tuition and Fees** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 5310 | Corporate Grant & Contracts | 1.00 | 1.00 | 0.00 | 1,153,193.96 | 0.00 | (1,153,192.96) | (1,153,192.96) |
| 531000 | US Corporate Grants & Contracts | 0.00 | 1,335,100.00 | 0.00 | 3,028,962.00 | 0.00 | (3,028,962.00) | (1,693,862.00) |
| 531300 | Program Income-General | 0.00 | 863,000.00 | 0.00 | 427,745.00 | 0.00 | (427,745.00) | 435,255.00 |
| ***Total: Sponsored Programs** | | **1.00** | **2,198,101.00** | **0.00** | **4,609,900.96** | **0.00** | **(4,609,899.96)** | **(2,411,799.96)** |
| *****Total Revenue** | | **1.00** | **2,198,101.00** | **0.00** | **4,609,900.96** | **0.00** | **(4,609,899.96)** | **(2,411,799.96)** |

Grant: 14B191 - Fast Ethernet Status: Active Type: Consortium
Fund: 14B191 - Fast Ethernet FMGR: Johnson, Erica Ann

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Johnson, Erica Ann | | **Fund Information** | | **Fund Indirect Cost Information** | | | Budget Controls | STDBUD |
| Sponsor: | Industrial Consortium | | Effective Date: | 11/18/2009 | IDC Basis Code: | TDC | | Equipment Vesting | OTHER |
| Sponsor ID: | 14B191 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC20 | 20.00% | Idc Waiver | NO |
| Resp Org: | URRIOL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | | |
| FRAGRNT Start/End Date: | 7/1/99 - 12/31/20 | | Rev Account: | | Fund Type Level 2 | P1 | | | |

**Org: URRIOL - Interoperability Lab**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 955.90 | 23,314.21 | 8,125.15 | (31,439.36) | (31,439.36) |
| 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 | 232.22 | 0.00 | (232.22) | (232.22) |
| 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 74.36 | 0.00 | (74.36) | (74.36) |
| 615F10 | PAT | 0.00 | 0.00 | 15,343.44 | 907,107.72 | 137,040.06 | (1,044,147.78) | (1,044,147.78) |
| 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 | 507.42 | 0.00 | (507.42) | (507.42) |
| 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 9,225.00 | 9,225.00 | 0.00 | (9,225.00) | (9,225.00) |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 1,232.46 | 0.00 | (1,232.46) | (1,232.46) |
| 61CPBN | *OBS*Bonus & Recruitment | 0.00 | 3,000.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | 0.00 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 3,500.00 | 0.00 | (3,500.00) | (3,500.00) |
| 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 55.15 | 0.00 | 55.15 | 0.00 | (55.15) | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 2,581.52 | 188,292.38 | 0.00 | (188,292.38) | (188,292.38) |
| 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 | 104.56 | 0.00 | (104.56) | (104.56) |
| 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 794.76 | 19,682.42 | 0.00 | (19,682.42) | (19,682.42) |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 15,426.60 | 0.00 | (15,426.60) | (15,426.60) |
| 61JBHO | Casual - Overtime | 0.00 | 0.00 | 0.00 | 175.51 | 0.00 | (175.51) | (175.51) |
| 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 272.50 | 0.00 | (272.50) | (272.50) |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | (3,000.00) | 0.00 | 665.00 | 0.00 | (665.00) | (3,665.00) |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 2,459.29 | 0.00 | (2,459.29) | (2,459.29) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 15,630.20 | 1,467,223.96 | 0.00 | (1,467,223.96) | (1,467,223.96) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 28,775.11 | 0.00 | (28,775.11) | (28,775.11) |
| ***Total: Personnel** | | **0.00** | **55.15** | **44,530.82** | **2,671,325.87** | **145,165.21** | **(2,816,491.08)** | **(2,816,435.93)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,444.06 | 0.00 | (1,444.06) | (1,444.06) |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 10,392.44 | 382,888.80 | 57,967.94 | (440,856.74) | (440,856.74) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 216.85 | 16,175.47 | 0.00 | (16,175.47) | (16,175.47) |
| 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 66.76 | 1,549.24 | 0.00 | (1,549.24) | (1,549.24) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **10,676.05** | **402,057.57** | **57,967.94** | **(460,025.51)** | **(460,025.51)** |
| 710000 | In-State Travel | 0.00 | 530,000.00 | 0.00 | 3.50 | 0.00 | (3.50) | 529,996.50 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 39,963.56 | 0.00 | (39,963.56) | (39,963.56) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 25,897.13 | 0.00 | (25,897.13) | (25,897.13) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 10,184.94 | 0.00 | (10,184.94) | (10,184.94) |
| 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 956.40 | 956.40 | 0.00 | (956.40) | (956.40) |
| 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 1,250.00 | 2,000.00 | 0.00 | (2,000.00) | (2,000.00) |

Grant: 14B191 - Fast Ethernet Status: Active Type: Consortium
Fund: 14B191 - Fast Ethernet FMGR: Johnson, Erica Ann

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Johnson, Erica Ann | | **Fund Information** | | **Fund Indirect Cost Information** | | | Budget Controls | STDBUD |
| Sponsor: | Industrial Consortium | | Effective Date: | 11/18/2009 | IDC Basis Code: | TDC | | Equipment Vesting | OTHER |
| Sponsor ID: | 14B191 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC20 | 20.00% | Idc Waiver | NO |
| Resp Org: | URRIOL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | | |
| FRAGRNT Start/End Date: | 7/1/99 - 12/31/20 | | Rev Account: | | Fund Type Level 2 | P1 | | | |

**Org: URRIOL - Interoperability Lab**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 2,003.13 | 2,003.13 | 0.00 | (2,003.13) | (2,003.13) |
| 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 288.95 | 536.41 | 0.00 | (536.41) | (536.41) |
| 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 765.12 | 4,027.09 | 0.00 | (4,027.09) | (4,027.09) |
| 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 0.00 | 1,072.00 | 0.00 | (1,072.00) | (1,072.00) |
| 710F00 | Foreign Travel | 0.00 | 0.00 | 0.00 | 677.61 | 0.00 | (677.61) | (677.61) |
| 76O100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 | 2,050.00 | 250.00 | (2,300.00) | (2,300.00) |
| ***Total: Travel** | | **0.00** | **530,000.00** | **5,263.60** | **89,371.77** | **250.00** | **(89,621.77)** | **440,378.23** |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 25,133.50 | 0.00 | (25,133.50) | (25,133.50) |
| ***Total: Equipment** | | **0.00** | **0.00** | **0.00** | **25,133.50** | **0.00** | **(25,133.50)** | **(25,133.50)** |
| 711100 | Supplies-General | 0.00 | 3,613,744.00 | 128.96 | 18,900.37 | 0.00 | (18,900.37) | 3,594,843.63 |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 1,304.35 | 0.00 | (1,304.35) | (1,304.35) |
| 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 | 45,259.04 | 0.00 | (45,259.04) | (45,259.04) |
| 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 | 89.60 | 0.00 | (89.60) | (89.60) |
| 711172 | Program Supplies | 0.00 | 0.00 | 0.00 | 207.00 | 0.00 | (207.00) | (207.00) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 90.37 | 0.00 | (90.37) | (90.37) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 20.37 | 0.00 | (20.37) | (20.37) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 942.85 | 0.00 | (942.85) | (942.85) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 589.86 | 4,114.97 | 0.00 | (4,114.97) | (4,114.97) |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 31,011.03 | 0.00 | (31,011.03) | (31,011.03) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 3,585.90 | 0.00 | (3,585.90) | (3,585.90) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 235.44 | 3,037.00 | 0.00 | (3,037.00) | (3,037.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 10,278.84 | 0.00 | (10,278.84) | (10,278.84) |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 | 27,000.00 | 0.00 | (27,000.00) | (27,000.00) |
| 717238 | Oth Prof Ser-Promotional Services | 0.00 | 0.00 | 1,190.30 | 3,147.15 | 0.00 | (3,147.15) | (3,147.15) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 6,468.57 | 0.00 | (6,468.57) | (6,468.57) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 125.00 | 0.00 | (125.00) | (125.00) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 1,446.41 | 0.00 | (1,446.41) | (1,446.41) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 307.84 | 31,152.11 | 0.00 | (31,152.11) | (31,152.11) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 4,000.00 | 0.00 | (4,000.00) | (4,000.00) |
| 719Z10 | Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 | 1,247.75 | 0.00 | (1,247.75) | (1,247.75) |
| 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 | 225.00 | 0.00 | (225.00) | (225.00) |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 40.00 | 60.00 | 60.00 | (120.00) | (120.00) |

Grant: 14B191 - Fast Ethernet Status: Active Type: Consortium
Fund: 14B191 - Fast Ethernet FMGR: Johnson, Erica Ann

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | Johnson, Erica Ann | | **Fund Information** | | **Fund Indirect Cost Information** | | | Budget Controls | STDBUD |
| Sponsor: | Industrial Consortium | | Effective Date: | 11/18/2009 | IDC Basis Code: | TDC | | Equipment Vesting | OTHER |
| Sponsor ID: | 14B191 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC20 | 20.00% | Idc Waiver | NO |
| Resp Org: | URRIOL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | | |
| FRAGRNT Start/End Date: | 7/1/99 - 12/31/20 | | Rev Account: | | Fund Type Level 2 | P1 | | | |

**Org: URRIOL - Interoperability Lab**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.47 | 0.47 | 19.53 | (20.00) | (20.00) |
| 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 153.71 | 2,384.78 | 80.83 | (2,465.61) | (2,465.61) |
| 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | (3,000.00) | (3,000.00) |
| ***Total: Supplies** | | **0.00** | **3,613,744.00** | **2,646.58** | **196,098.93** | **3,160.36** | **(199,259.29)** | **3,414,484.71** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 704.10 | 0.00 | (704.10) | (704.10) |
| 721080 | Waivers-Employee Fees Waiver | 0.00 | 0.00 | 0.00 | 303.88 | 0.00 | (303.88) | (303.88) |
| 721110 | Asstship-Grad Fee Waiver | 0.00 | 0.00 | 0.00 | 356.78 | 0.00 | (356.78) | (356.78) |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 16,430.54 | 0.00 | (16,430.54) | (16,430.54) |
| ***Total: Tuition/Participant Support** | | **0.00** | **0.00** | **0.00** | **17,795.30** | **0.00** | **(17,795.30)** | **(17,795.30)** |
| 8O1000 | Non-Mandatory Transfers Out | 0.00 | 225,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 225,000.00 |
| 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 | (18,402.89) | 0.00 | 18,402.89 | 18,402.89 |
| 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 1,550,000.00 | 0.00 | 468,753.57 | 0.00 | (468,753.57) | 1,081,246.43 |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | (8,233.73) | 0.00 | 8,233.73 | 8,233.73 |
| 8O1021 | NonMand Tran Out-Endow & Similar | 0.00 | 0.00 | 0.00 | 24,520.11 | 0.00 | (24,520.11) | (24,520.11) |
| 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 | 110,845.57 | 0.00 | (110,845.57) | (110,845.57) |
| ***Total: Other** | | **0.00** | **1,775,000.00** | **0.00** | **577,482.63** | **0.00** | **(577,482.63)** | **1,197,517.37** |
| ****Total Direct Cost Expenditures** | | **0.00** | **5,918,799.15** | **63,117.05** | **3,979,265.57** | **206,543.51** | **(4,185,809.08)** | **1,732,990.07** |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 12,623.40 | 686,389.44 | 0.00 | (686,389.44) | (686,389.44) |
| ***Total: Indirect Costs** | | **0.00** | **0.00** | **12,623.40** | **686,389.44** | **0.00** | **(686,389.44)** | **(686,389.44)** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **12,623.40** | **686,389.44** | **0.00** | **(686,389.44)** | **(686,389.44)** |
| *****Total Expenditures** | | **0.00** | **5,918,799.15** | **75,740.45** | **4,665,655.01** | **206,543.51** | **(4,872,198.52)** | **1,046,600.63** |
| **Revenue** | | | | | | | | |
| 531000 | US Corporate Grants & Contracts | 0.00 | 6,253,644.00 | 46,969.00 | 4,898,423.00 | 0.00 | (4,898,423.00) | 1,355,221.00 |
| 531300 | Program Income-General | 0.00 | 0.00 | 0.00 | 93,000.00 | 0.00 | (93,000.00) | (93,000.00) |
| ***Total: Sponsored Programs** | | **0.00** | **6,253,644.00** | **46,969.00** | **4,991,423.00** | **0.00** | **(4,991,423.00)** | **1,262,221.00** |
| 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Other Sources** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 59ZZ00 | Other Aux Revenue | 0.00 | 530,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 530,000.00 |
| ***Total: Auxiliary Enterprises** | | **0.00** | **530,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **530,000.00** |

Grant: 14B191 - Fast Ethernet Status: Active Type: Consortium
Fund: 14B191 - Fast Ethernet FMGR: Johnson, Erica Ann

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Johnson, Erica Ann | | **Fund Information** | | **Fund Indirect Cost Information** | | | Budget Controls | STDBUD |
| Sponsor: | Industrial Consortium | | Effective Date: | 11/18/2009 | IDC Basis Code: | TDC | | Equipment Vesting | OTHER |
| Sponsor ID: | 14B191 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC20 | 20.00% | Idc Waiver | NO |
| Resp Org: | URRIOL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | | |
| FRAGRNT Start/End Date: | 7/1/99 - 12/31/20 | | Rev Account: | | Fund Type Level 2 | P1 | | | |

**Org: URRIOL - Interoperability Lab**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total Revenue | **0.00** | **6,783,644.00** | **46,969.00** | **4,991,423.00** | **0.00** | **(4,991,423.00)** | **1,792,221.00** |

Grant: 14B192 - InterOperability Lab Status: Active Type: Consortium
Fund: 14B192 - InterOperability Lab FMGR: Johnson, Erica Ann

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Johnson, Erica Ann | | **Fund Information** | | **Fund Indirect Cost Information** | | | Budget Controls | STDBUD |
| Sponsor: | Industrial Consortium | | Effective Date: | 11/18/2009 | IDC Basis Code: | TDC | | Equipment Vesting | OTHER |
| Sponsor ID: | 14B192 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC20 | 20.00% | Idc Waiver | NO |
| Resp Org: | URRIOL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | | |
| FRAGRNT Start/End Date: | 7/1/99 - 12/31/20 | | Rev Account: | | Fund Type Level 2 | P1 | | | |

**Org: URIORR - PI Robert Russell IOL**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 14B192 - InterOperability Lab Status: Active Type: Consortium
Fund: 14B192 - InterOperability Lab FMGR: Johnson, Erica Ann

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Johnson, Erica Ann | | **Fund Information** | | **Fund Indirect Cost Information** | | | Budget Controls | STDBUD |
| Sponsor: | Industrial Consortium | | Effective Date: | 11/18/2009 | IDC Basis Code: | TDC | | Equipment Vesting | OTHER |
| Sponsor ID: | 14B192 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC20 | 20.00% | Idc Waiver | NO |
| Resp Org: | URRIOL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | | |
| FRAGRNT Start/End Date: | 7/1/99 - 12/31/20 | | Rev Account: | | Fund Type Level 2 | P1 | | | |

**Org: URRCWL - PI Bill Lenharth**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | (3,000.00) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 9,341.14 | 0.00 | (9,341.14) | (9,341.14) |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 1,333.85 | 0.00 | (1,333.85) | (1,333.85) |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 1,668,071.06 | 0.00 | (1,668,071.06) | (1,668,071.06) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 380,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 380,000.00 |
| 615PBN | *OBS*PAT-Bonus & Recruitment | 0.00 | 18,930.00 | 0.00 | 18,930.00 | 0.00 | (18,930.00) | 0.00 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 238,896.40 | 0.00 | (238,896.40) | (238,896.40) |
| 617PBN | *OBS*Oprtng Staff-Bonus & Recruit | 0.00 | 750.00 | 0.00 | 750.00 | 0.00 | (750.00) | 0.00 |
| 617PLG | *OBS*Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 3,608.29 | 0.00 | (3,608.29) | (3,608.29) |
| 61CPBN | *OBS*Bonus & Recruitment | 0.00 | 11,690.00 | 0.00 | 11,690.00 | 0.00 | (11,690.00) | 0.00 |
| 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 1,047.25 | 0.00 | (1,047.25) | (1,047.25) |
| 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 1,237.20 | 0.00 | (1,237.20) | (1,237.20) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 166,830.88 | 0.00 | (166,830.88) | (166,830.88) |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 6,490.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,490.00 |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 124.75 | 0.00 | (124.75) | (124.75) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 90,420.66 | 0.00 | (90,420.66) | (90,420.66) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 649.51 | 0.00 | (649.51) | (649.51) |
| ***Total: Personnel** | | **1.00** | **417,861.00** | **0.00** | **2,216,930.99** | **0.00** | **(2,216,929.99)** | **(1,799,069.99)** |
| 65TN10 | Noncredit Tuition Waiver | 0.00 | 0.00 | 0.00 | 170.84 | 0.00 | (170.84) | (170.84) |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 761,641.41 | 0.00 | (761,641.41) | (761,641.41) |
| 65YN10 | Fringe Benefit Distr - Zero Allocat | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 16,534.24 | 0.00 | (16,534.24) | (16,534.24) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **778,346.49** | **0.00** | **(778,346.49)** | **(778,346.49)** |
| 7100 | In-State Travel | 0.00 | 0.00 | 0.00 | 578.83 | 0.00 | (578.83) | (578.83) |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 143,115.65 | 0.00 | (143,115.65) | (143,115.65) |
| 710010 | In-State Travel-Team Travel | 0.00 | 0.00 | 0.00 | 223.34 | 0.00 | (223.34) | (223.34) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 57,701.23 | 0.00 | (57,701.23) | (57,701.23) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 40,352.67 | 0.00 | (40,352.67) | (40,352.67) |

Grant: 14B192 - InterOperability Lab Status: Active Type: Consortium
Fund: 14B192 - InterOperability Lab FMGR: Johnson, Erica Ann

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Johnson, Erica Ann | | **Fund Information** | | **Fund Indirect Cost Information** | | | Budget Controls | STDBUD |
| Sponsor: | Industrial Consortium | | Effective Date: | 11/18/2009 | IDC Basis Code: | TDC | | Equipment Vesting | OTHER |
| Sponsor ID: | 14B192 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC20 | 20.00% | Idc Waiver | NO |
| Resp Org: | URRIOL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | | |
| FRAGRNT Start/End Date: | 7/1/99 - 12/31/20 | | Rev Account: | | Fund Type Level 2 | P1 | | | |

**Org: URRCWL - PI Bill Lenharth**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 8,118.60 | 0.00 | (8,118.60) | (8,118.60) |
| 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 | 85.00 | 0.00 | (85.00) | (85.00) |
| 710430 | Non-Emp Travel-Consult/Serv Prov | 0.00 | 0.00 | 0.00 | 30.61 | 0.00 | (30.61) | (30.61) |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **250,205.93** | **0.00** | **(250,205.93)** | **(250,205.93)** |
| 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 43,903.90 | 0.00 | (43,903.90) | (43,903.90) |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 39,093.00 | 0.00 | (39,093.00) | (39,093.00) |
| 740040 | Cap Equipment-Vehicles | 0.00 | 0.00 | 0.00 | 18,728.00 | 0.00 | (18,728.00) | (18,728.00) |
| ***Total: Equipment** | | **0.00** | **0.00** | **0.00** | **101,724.90** | **0.00** | **(101,724.90)** | **(101,724.90)** |
| 71 | Support | 0.00 | 2,899,355.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,899,355.00 |
| 7110 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 11,075.28 | 0.00 | (11,075.28) | (11,075.28) |
| 711000 | Purchasing Cards | 0.00 | 1,000,000.00 | 0.00 | 7,999.86 | 0.00 | (7,999.86) | 992,000.14 |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 139,346.00 | 0.00 | (139,346.00) | (139,346.00) |
| 711100 | Supplies-General | 0.00 | 3,420,000.00 | 0.00 | 202,273.17 | 0.00 | (202,273.17) | 3,217,726.83 |
| 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 346.00 | 0.00 | (346.00) | (346.00) |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 69,101.63 | 0.00 | (69,101.63) | (69,101.63) |
| 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 | 57,015.28 | 0.00 | (57,015.28) | (57,015.28) |
| 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 | 199.00 | 0.00 | (199.00) | (199.00) |
| 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 | 1,429.00 | 0.00 | (1,429.00) | (1,429.00) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 4,370.83 | 0.00 | (4,370.83) | (4,370.83) |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 2,717.38 | 0.00 | (2,717.38) | (2,717.38) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 607.25 | 0.00 | (607.25) | (607.25) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 13,709.75 | 0.00 | (13,709.75) | (13,709.75) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 10,347.46 | 0.00 | (10,347.46) | (10,347.46) |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 20,372.75 | 0.00 | (20,372.75) | (20,372.75) |
| 715020 | Non-Cap Equip-under $5,000 | 0.00 | 0.00 | 0.00 | 2,064.50 | 0.00 | (2,064.50) | (2,064.50) |
| 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 | 24,982.15 | 0.00 | (24,982.15) | (24,982.15) |
| 716000 | Maintenance & Repairs-General | 0.00 | (370,000.00) | 0.00 | 53,661.41 | 0.00 | (53,661.41) | (423,661.41) |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 | 273.31 | 0.00 | (273.31) | (273.31) |
| 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 | 1,334.00 | 0.00 | (1,334.00) | (1,334.00) |
| 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 | 1,428.25 | 0.00 | (1,428.25) | (1,428.25) |
| 716100 | Rentals & Leases-General | 0.00 | (762,245.00) | 0.00 | 28,073.00 | 0.00 | (28,073.00) | (790,318.00) |
| 717000 | Consulting-General | 0.00 | 0.00 | 0.00 | 425.00 | 0.00 | (425.00) | (425.00) |
| 717105 | Finl Services-Credit Crd Disc Fees | 0.00 | 0.00 | 0.00 | 4,492.81 | 0.00 | (4,492.81) | (4,492.81) |

Grant: 14B192 - InterOperability Lab Status: Active Type: Consortium
Fund: 14B192 - InterOperability Lab FMGR: Johnson, Erica Ann

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Johnson, Erica Ann | | **Fund Information** | | **Fund Indirect Cost Information** | | | Budget Controls | STDBUD |
| Sponsor: | Industrial Consortium | | Effective Date: | 11/18/2009 | IDC Basis Code: | TDC | | Equipment Vesting | OTHER |
| Sponsor ID: | 14B192 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC20 | 20.00% | Idc Waiver | NO |
| Resp Org: | URRIOL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | | |
| FRAGRNT Start/End Date: | 7/1/99 - 12/31/20 | | Rev Account: | | Fund Type Level 2 | P1 | | | |

**Org: URRCWL - PI Bill Lenharth**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 | 1,097.88 | 0.00 | (1,097.88) | (1,097.88) |
| 717107 | Finl Services-Epayment echeck fees | 0.00 | 0.00 | 0.00 | 0.60 | 0.00 | (0.60) | (0.60) |
| 717108 | Finl Services-Epayment trx fees | 0.00 | 0.00 | 0.00 | 61.40 | 0.00 | (61.40) | (61.40) |
| 717115 | Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 | 25.00 | 0.00 | (25.00) | (25.00) |
| 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 | 6,709.12 | 0.00 | (6,709.12) | (6,709.12) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 5,385.68 | 0.00 | (5,385.68) | (5,385.68) |
| 717238 | Oth Prof Ser-Promotional Services | 0.00 | 0.00 | 0.00 | 34,498.51 | 0.00 | (34,498.51) | (34,498.51) |
| 717254 | Oth Prof Ser-Information Tech | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 20,015.07 | 0.00 | (20,015.07) | (20,015.07) |
| 718000 | Telecom-General | 0.00 | 40.00 | 0.00 | 12,664.42 | 0.00 | (12,664.42) | (12,624.42) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 121,874.22 | 0.00 | (121,874.22) | (121,874.22) |
| 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 | 1,865.56 | 0.00 | (1,865.56) | (1,865.56) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 3,393.43 | 0.00 | (3,393.43) | (3,393.43) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 2,944.75 | 0.00 | (2,944.75) | (2,944.75) |
| 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 22,501.85 | 0.00 | (22,501.85) | (22,501.85) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 30,885.35 | 0.00 | (30,885.35) | (30,885.35) |
| 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 | 25,001.20 | 0.00 | (25,001.20) | (25,001.20) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 22,609.90 | 0.00 | (22,609.90) | (22,609.90) |
| 7192 | Employee Recruiting (non travel) | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | (5,000.00) | (5,000.00) |
| 71C5 | Taxes | 0.00 | 0.00 | 0.00 | 11,085.00 | 0.00 | (11,085.00) | (11,085.00) |
| 71C500 | Taxes | 0.00 | 0.00 | 0.00 | 106,295.00 | 0.00 | (106,295.00) | (106,295.00) |
| 71C610 | Insurance-Liability | 0.00 | 0.00 | 0.00 | 7,368.64 | 0.00 | (7,368.64) | (7,368.64) |
| 71C615 | Insurance-Vehicle | 0.00 | 0.00 | 0.00 | 8,528.25 | 0.00 | (8,528.25) | (8,528.25) |
| ***Total: Supplies** | | **0.00** | **6,187,150.00** | **0.00** | **1,108,455.90** | **0.00** | **(1,108,455.90)** | **5,078,694.10** |
| 721100 | Assistantships | 0.00 | 0.00 | 0.00 | 1,262.50 | 0.00 | (1,262.50) | (1,262.50) |
| 721110 | Asstship-Grad Fee Waiver | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 4,731.45 | 0.00 | (4,731.45) | (4,731.45) |
| ***Total: Tuition/Participant Support** | | **0.00** | **0.00** | **0.00** | **5,993.95** | **0.00** | **(5,993.95)** | **(5,993.95)** |
| 7600 | Internal Allocations | 0.00 | 0.00 | 0.00 | 1,334.00 | 0.00 | (1,334.00) | (1,334.00) |
| 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 | (500.00) | 0.00 | 500.00 | 500.00 |
| 760003 | Int Alloc-Computer Usage Charge | 0.00 | 0.00 | 0.00 | (1,334.00) | 0.00 | 1,334.00 | 1,334.00 |
| 8O10 | Non-Mandatory Transfers Out | (11,642.00) | (11,642.00) | 0.00 | 0.00 | 0.00 | (11,642.00) | (11,642.00) |
| 8O1000 | Non-Mandatory Transfers Out | 0.00 | 200,645.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200,645.00 |

Grant: 14B192 - InterOperability Lab Status: Active Type: Consortium
Fund: 14B192 - InterOperability Lab FMGR: Johnson, Erica Ann

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Johnson, Erica Ann | | **Fund Information** | | **Fund Indirect Cost Information** | | | Budget Controls | STDBUD |
| Sponsor: | Industrial Consortium | | Effective Date: | 11/18/2009 | IDC Basis Code: | TDC | | Equipment Vesting | OTHER |
| Sponsor ID: | 14B192 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC20 | 20.00% | Idc Waiver | NO |
| Resp Org: | URRIOL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | | |
| FRAGRNT Start/End Date: | 7/1/99 - 12/31/20 | | Rev Account: | | Fund Type Level 2 | P1 | | | |

**Org: URRCWL - PI Bill Lenharth**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 309,045.00 | 0.00 | 309,045.00 | 0.00 | (309,045.00) | 0.00 |
| 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 | (184,664.01) | 0.00 | 184,664.01 | 184,664.01 |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | (588,421.88) | 0.00 | 588,421.88 | 588,421.88 |
| 8O1039 | For Capital Projects (not R&R) | 0.00 | 823,200.00 | 0.00 | 1,405,845.00 | 0.00 | (1,405,845.00) | (582,645.00) |
| ***Total: Other** | | **(11,642.00)** | **1,321,248.00** | **0.00** | **941,304.11** | **0.00** | **(952,946.11)** | **379,943.89** |
| 8110 | Non-Mandatory Transfers Out | 11,642.00 | 11,642.00 | 0.00 | 11,642.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Accts Not Coded to AGRT110** | | **11,642.00** | **11,642.00** | **0.00** | **11,642.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **1.00** | **7,937,901.00** | **0.00** | **5,414,604.27** | **0.00** | **(5,414,603.27)** | **2,523,296.73** |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 61,126.53 | 0.00 | (61,126.53) | (61,126.53) |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 384,947.38 | 0.00 | (384,947.38) | (384,947.38) |
| ***Total: Indirect Costs** | | **0.00** | **0.00** | **0.00** | **446,073.91** | **0.00** | **(446,073.91)** | **(446,073.91)** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **446,073.91** | **0.00** | **(446,073.91)** | **(446,073.91)** |
| *****Total Expenditures** | | **1.00** | **7,937,901.00** | **0.00** | **5,860,678.18** | **0.00** | **(5,860,677.18)** | **2,077,222.82** |
| **Revenue** | | | | | | | | |
| 513000 | Tuition Reallocation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Tuition and Fees** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| 5310 | Corporate Grant & Contracts | 1.00 | 1.00 | 0.00 | 1,135,984.52 | 0.00 | (1,135,983.52) | (1,135,983.52) |
| 531000 | US Corporate Grants & Contracts | 0.00 | 3,026,155.00 | 0.00 | 3,869,055.55 | 0.00 | (3,869,055.55) | (842,900.55) |
| 5313 | Program Income | 0.00 | 0.00 | 0.00 | 4,700.00 | 0.00 | (4,700.00) | (4,700.00) |
| 531300 | Program Income-General | 0.00 | 1,800,000.00 | 0.00 | 838,927.91 | 0.00 | (838,927.91) | 961,072.09 |
| 531390 | Program Income-Other-Misc | 0.00 | 0.00 | 0.00 | 11,140.00 | 0.00 | (11,140.00) | (11,140.00) |
| ***Total: Sponsored Programs** | | **1.00** | **4,826,156.00** | **0.00** | **5,859,867.98** | **0.00** | **(5,859,866.98)** | **(1,033,711.98)** |
| *****Total Revenue** | | **1.00** | **4,826,156.00** | **0.00** | **5,859,867.98** | **0.00** | **(5,859,866.98)** | **(1,033,711.98)** |

Grant: 14B192 - InterOperability Lab Status: Active Type: Consortium
Fund: 14B192 - InterOperability Lab FMGR: Johnson, Erica Ann

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Johnson, Erica Ann | | **Fund Information** | | **Fund Indirect Cost Information** | | | Budget Controls | STDBUD |
| Sponsor: | Industrial Consortium | | Effective Date: | 11/18/2009 | IDC Basis Code: | TDC | | Equipment Vesting | OTHER |
| Sponsor ID: | 14B192 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC20 | 20.00% | Idc Waiver | NO |
| Resp Org: | URRIOL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | | |
| FRAGRNT Start/End Date: | 7/1/99 - 12/31/20 | | Rev Account: | | Fund Type Level 2 | P1 | | | |

**Org: URRIOL - Interoperability Lab**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 64,081.09 | 0.00 | (64,081.09) | (64,081.09) |
| 611BST | Summer Salary AY Fac-Teaching | 0.00 | 0.00 | 0.00 | 12,956.00 | 0.00 | (12,956.00) | (12,956.00) |
| 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 6,978.01 | 0.00 | (6,978.01) | (6,978.01) |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 112,554.27 | 0.00 | (112,554.27) | (112,554.27) |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 9,667.20 | 0.00 | (9,667.20) | (9,667.20) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 2,389.75 | 77,310.51 | 16,250.30 | (93,560.81) | (93,560.81) |
| 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 | 1,791.55 | 0.00 | (1,791.55) | (1,791.55) |
| 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 7,051.20 | 0.00 | (7,051.20) | (7,051.20) |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 9,520.88 | 0.00 | (9,520.88) | (9,520.88) |
| 615F10 | PAT | 74,430.00 | 83,596.95 | 26,081.30 | 3,194,156.59 | 259,241.94 | (3,378,968.53) | (3,369,801.58) |
| 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 | 1,918.75 | 0.00 | (1,918.75) | (1,918.75) |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 10.00 | 671.50 | 0.00 | (671.50) | (671.50) |
| 617F10 | Operating Staff | 0.00 | 308.97 | 3,180.00 | 140,310.95 | 32,000.00 | (172,310.95) | (172,001.98) |
| 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 18,625.00 | 18,625.00 | 0.00 | (18,625.00) | (18,625.00) |
| 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 | 136.00 | 0.00 | (136.00) | (136.00) |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 1,045.97 | 0.00 | (1,045.97) | (1,045.97) |
| 61CPBN | *OBS*Bonus & Recruitment | 0.00 | 2,887.00 | 0.00 | 2,887.00 | 0.00 | (2,887.00) | 0.00 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 48,540.00 | 0.00 | (48,540.00) | (48,540.00) |
| 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 40.93 | 0.00 | (40.93) | (40.93) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 182.50 | 362,264.19 | 0.00 | (362,264.19) | (362,264.19) |
| 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 | 539.55 | 0.00 | (539.55) | (539.55) |
| 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 | 55,470.25 | 0.00 | (55,470.25) | (55,470.25) |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 29,406.23 | 0.00 | (29,406.23) | (29,406.23) |
| 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 1,078.75 | 0.00 | (1,078.75) | (1,078.75) |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | (2,887.00) | 0.00 | 252,345.48 | 0.00 | (252,345.48) | (255,232.48) |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 1,209.95 | 0.00 | (1,209.95) | (1,209.95) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 2,219.21 | 401,388.40 | 0.00 | (401,388.40) | (401,388.40) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 13,237.34 | 0.00 | (13,237.34) | (13,237.34) |
| ***Total: Personnel** | | **74,430.00** | **83,905.92** | **52,687.76** | **4,827,183.54** | **307,492.24** | **(5,060,245.78)** | **(5,050,769.86)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.84 | 31,776.33 | 0.00 | (31,776.33) | (31,776.33) |
| 65YF10 | Full Fringe Benefit Distr Expe | 33,493.50 | 37,740.59 | 20,255.91 | 1,443,349.41 | 123,195.34 | (1,533,051.25) | (1,528,804.16) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 15.33 | 34,671.13 | 0.00 | (34,671.13) | (34,671.13) |
| 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 4,581.88 | 0.00 | (4,581.88) | (4,581.88) |

Grant: 14B192 - InterOperability Lab Status: Active Type: Consortium
Fund: 14B192 - InterOperability Lab FMGR: Johnson, Erica Ann

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Johnson, Erica Ann | | **Fund Information** | | **Fund Indirect Cost Information** | | | Budget Controls | STDBUD |
| Sponsor: | Industrial Consortium | | Effective Date: | 11/18/2009 | IDC Basis Code: | TDC | | Equipment Vesting | OTHER |
| Sponsor ID: | 14B192 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC20 | 20.00% | Idc Waiver | NO |
| Resp Org: | URRIOL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | | |
| FRAGRNT Start/End Date: | 7/1/99 - 12/31/20 | | Rev Account: | | Fund Type Level 2 | P1 | | | |

**Org: URRIOL - Interoperability Lab**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| ***Total: Fringe Benefits** | | **33,493.50** | **37,740.59** | **20,272.08** | **1,514,378.75** | **123,195.34** | **(1,604,080.59)** | **(1,599,833.50)** |
| 710000 | In-State Travel | 0.00 | 2,050,000.00 | 0.00 | 6,433.36 | 0.00 | (6,433.36) | 2,043,566.64 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 81,725.38 | 0.00 | (81,725.38) | (81,725.38) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 47,147.68 | 0.00 | (47,147.68) | (47,147.68) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 6,759.95 | 0.00 | (6,759.95) | (6,759.95) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | (150.00) | (150.00) |
| 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 1,470.39 | 0.00 | (1,470.39) | (1,470.39) |
| 76O100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 | 100.00 | 100.00 | (200.00) | (200.00) |
| ***Total: Travel** | | **0.00** | **2,050,000.00** | **0.00** | **143,786.76** | **100.00** | **(143,886.76)** | **1,906,113.24** |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 67,512.98 | 0.00 | (67,512.98) | (67,512.98) |
| ***Total: Equipment** | | **0.00** | **0.00** | **0.00** | **67,512.98** | **0.00** | **(67,512.98)** | **(67,512.98)** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 649.77 | 0.00 | (649.77) | (649.77) |
| 711100 | Supplies-General | 0.00 | 16,959,506.00 | 8,756.72 | 237,068.74 | 0.00 | (237,068.74) | 16,722,437.26 |
| 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 12,929.47 | 0.00 | (12,929.47) | (12,929.47) |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 222,694.21 | 7,580.00 | (230,274.21) | (230,274.21) |
| 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 | 112,529.76 | 0.00 | (112,529.76) | (112,529.76) |
| 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 | 3,499.69 | 0.00 | (3,499.69) | (3,499.69) |
| 711172 | Program Supplies | 0.00 | 0.00 | 1,190.00 | 1,890.00 | 0.00 | (1,890.00) | (1,890.00) |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 297.94 | 0.00 | (297.94) | (297.94) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 354.11 | 13,443.33 | 0.00 | (13,443.33) | (13,443.33) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 2,078.49 | 0.00 | (2,078.49) | (2,078.49) |
| 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 8.80 | 0.00 | (8.80) | (8.80) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 1,578.07 | 0.00 | (1,578.07) | (1,578.07) |
| 714020 | Postage-Labeling | 0.00 | 0.00 | 0.00 | 98.21 | 0.00 | (98.21) | (98.21) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 47.67 | 2,450.55 | 0.00 | (2,450.55) | (2,450.55) |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 92,191.01 | 0.00 | (92,191.01) | (92,191.01) |
| 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 0.00 | 0.00 | 1,164.73 | 0.00 | (1,164.73) | (1,164.73) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 80.50 | 36,898.60 | 0.00 | (36,898.60) | (36,898.60) |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 | 1,550.20 | 0.00 | (1,550.20) | (1,550.20) |
| 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 | 1,590.00 | 0.00 | (1,590.00) | (1,590.00) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 32,382.62 | 0.00 | (32,382.62) | (32,382.62) |
| 717100 | Financial Services-General | 0.00 | 0.00 | 0.00 | 170.00 | 0.00 | (170.00) | (170.00) |
| 717105 | Finl Services-Credit Crd Disc Fees | 0.00 | 0.00 | 0.00 | 17,910.16 | 0.00 | (17,910.16) | (17,910.16) |

Grant: 14B192 - InterOperability Lab Status: Active Type: Consortium
Fund: 14B192 - InterOperability Lab FMGR: Johnson, Erica Ann

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Johnson, Erica Ann | | **Fund Information** | | **Fund Indirect Cost Information** | | | Budget Controls | STDBUD |
| Sponsor: | Industrial Consortium | | Effective Date: | 11/18/2009 | IDC Basis Code: | TDC | | Equipment Vesting | OTHER |
| Sponsor ID: | 14B192 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC20 | 20.00% | Idc Waiver | NO |
| Resp Org: | URRIOL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | | |
| FRAGRNT Start/End Date: | 7/1/99 - 12/31/20 | | Rev Account: | | Fund Type Level 2 | P1 | | | |

**Org: URRIOL - Interoperability Lab**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 717106 | FinI Services-Epayment CC fees | 0.00 | 0.00 | 0.00 | 679.51 | 0.00 | (679.51) | (679.51) |
| 717115 | FinI Services-Bank Charges | 0.00 | 0.00 | 0.00 | 25.00 | 0.00 | (25.00) | (25.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 550.74 | 22,819.28 | 3,475.75 | (26,295.03) | (26,295.03) |
| 717203 | Oth Prof Ser-Background Checks | 0.00 | 0.00 | 0.00 | 224.98 | 0.00 | (224.98) | (224.98) |
| 71720A | Custom Uniform Costs | 0.00 | 0.00 | 0.00 | 7,178.40 | 0.00 | (7,178.40) | (7,178.40) |
| 717213 | GCA Base Cost | 0.00 | 0.00 | 0.00 | 144,711.93 | 0.00 | (144,711.93) | (144,711.93) |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 | 475,270.27 | 195,000.00 | (670,270.27) | (670,270.27) |
| 717238 | Oth Prof Ser-Promotional Services | 0.00 | 0.00 | 529.24 | 35,121.90 | 0.00 | (35,121.90) | (35,121.90) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 14,282.03 | 0.00 | (14,282.03) | (14,282.03) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 177,094.16 | 0.00 | (177,094.16) | (177,094.16) |
| 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 | 718.10 | 0.00 | (718.10) | (718.10) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 2,380.96 | 0.00 | (2,380.96) | (2,380.96) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 2,442.65 | 0.00 | (2,442.65) | (2,442.65) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 275.25 | 156,525.44 | 0.00 | (156,525.44) | (156,525.44) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 48,719.76 | 0.00 | (48,719.76) | (48,719.76) |
| 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 | 24,210.00 | 4,719.00 | (28,929.00) | (28,929.00) |
| 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 | 745.00 | 0.00 | (745.00) | (745.00) |
| 719Z10 | Other Employee Support-Prof Develop | 0.00 | 0.00 | 99.00 | 9,984.00 | 0.00 | (9,984.00) | (9,984.00) |
| 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 | 4,000.00 | 0.00 | (4,000.00) | (4,000.00) |
| 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 | 460.00 | 0.00 | (460.00) | (460.00) |
| 71C500 | Taxes | 0.00 | 0.00 | 0.00 | 240,152.12 | 0.00 | (240,152.12) | (240,152.12) |
| 71C610 | Insurance-Liability | 0.00 | 0.00 | 0.00 | 6,563.00 | 0.00 | (6,563.00) | (6,563.00) |
| 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 1,296.00 | 1,791.00 | 0.00 | (1,791.00) | (1,791.00) |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 87.79 | 653.20 | 1,211.21 | (1,864.41) | (1,864.41) |
| 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 10.81 | 411.11 | 207.31 | (618.42) | (618.42) |
| 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 0.00 | 0.00 | 99.00 | 3,174.90 | 1,652.00 | (4,826.90) | (4,826.90) |
| 76O174 | Int Alloc - Facilities SLA (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 100.00 | (100.00) | (100.00) |
| 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 280.68 | 4,188.18 | 12,459.06 | (16,647.24) | (16,647.24) |
| 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 1,097.00 | 16,455.00 | 0.00 | (16,455.00) | (16,455.00) |
| ***Total: Supplies** | | **0.00** | **16,959,506.00** | **14,754.51** | **2,196,056.23** | **226,404.33** | **(2,422,460.56)** | **14,537,045.44** |
| 721041 | Waivers-Grad Fee Waivers | 0.00 | 0.00 | 0.00 | 2,964.00 | 0.00 | (2,964.00) | (2,964.00) |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 7,322.00 | 0.00 | (7,322.00) | (7,322.00) |
| 721080 | Waivers-Employee Fees Waiver | 0.00 | 0.00 | 0.00 | 414.00 | 0.00 | (414.00) | (414.00) |
| 721110 | Asstship-Grad Fee Waiver | 0.00 | 0.00 | 0.00 | 237.85 | 0.00 | (237.85) | (237.85) |

Grant: 14B192 - InterOperability Lab Status: Active Type: Consortium
Fund: 14B192 - InterOperability Lab FMGR: Johnson, Erica Ann

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Johnson, Erica Ann | | **Fund Information** | | **Fund Indirect Cost Information** | | | Budget Controls | STDBUD |
| Sponsor: | Industrial Consortium | | Effective Date: | 11/18/2009 | IDC Basis Code: | TDC | | Equipment Vesting | OTHER |
| Sponsor ID: | 14B192 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC20 | 20.00% | Idc Waiver | NO |
| Resp Org: | URRIOL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | | |
| FRAGRNT Start/End Date: | 7/1/99 - 12/31/20 | | Rev Account: | | Fund Type Level 2 | P1 | | | |

**Org: URRIOL - Interoperability Lab**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 7,926.25 | 46,406.62 | 0.00 | (46,406.62) | (46,406.62) |
| ***Total: Tuition/Participant Support** | | **0.00** | **0.00** | **7,926.25** | **57,344.47** | **0.00** | **(57,344.47)** | **(57,344.47)** |
| 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 | (6,839.00) | 0.00 | 6,839.00 | 6,839.00 |
| 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 | (450,353.15) | 0.00 | 450,353.15 | 450,353.15 |
| 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 1,150,000.00 | 915,000.00 | 1,213,379.03 | 0.00 | (1,213,379.03) | (63,379.03) |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | (109,271.65) | 0.00 | 109,271.65 | 109,271.65 |
| 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 | 7,488,465.76 | 0.00 | (7,488,465.76) | (7,488,465.76) |
| ***Total: Other** | | **0.00** | **1,150,000.00** | **915,000.00** | **8,135,380.99** | **0.00** | **(8,135,380.99)** | **(6,985,380.99)** |
| ****Total Direct Cost Expenditures** | | **107,923.50** | **20,281,152.51** | **1,010,640.60** | **16,941,643.72** | **657,191.91** | **(17,490,912.13)** | **2,682,316.88** |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 19,128.16 | 1,788,220.77 | 0.00 | (1,788,220.77) | (1,788,220.77) |
| ***Total: Indirect Costs** | | **0.00** | **0.00** | **19,128.16** | **1,788,220.77** | **0.00** | **(1,788,220.77)** | **(1,788,220.77)** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **19,128.16** | **1,788,220.77** | **0.00** | **(1,788,220.77)** | **(1,788,220.77)** |
| *****Total Expenditures** | | **107,923.50** | **20,281,152.51** | **1,029,768.76** | **18,729,864.49** | **657,191.91** | **(19,279,132.90)** | **894,096.11** |
| **Revenue** | | | | | | | | |
| 513000 | Tuition Reallocation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Tuition and Fees** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 531000 | US Corporate Grants & Contracts | 0.00 | 13,229,907.00 | 62,524.00 | 17,753,960.93 | 0.00 | (17,753,960.93) | (4,524,053.93) |
| 531300 | Program Income-General | 0.00 | 0.00 | 750.00 | 585,871.62 | 0.00 | (585,871.62) | (585,871.62) |
| 531390 | Program Income-Other-Misc | 0.00 | 0.00 | 0.00 | 7,725.00 | 0.00 | (7,725.00) | (7,725.00) |
| ***Total: Sponsored Programs** | | **0.00** | **13,229,907.00** | **63,274.00** | **18,347,557.55** | **0.00** | **(18,347,557.55)** | **(5,117,650.55)** |
| 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 | 18,730.00 | 0.00 | (18,730.00) | (18,730.00) |
| 570303 | Miscellaneous Sources | 0.00 | 0.00 | 82.50 | 7,800.83 | 0.00 | (7,800.83) | (7,800.83) |
| 570335 | Other Sources-Royalties | 0.00 | 0.00 | 4,687.00 | 75,724.00 | 0.00 | (75,724.00) | (75,724.00) |
| ***Total: Other Sources** | | **0.00** | **0.00** | **4,769.50** | **102,254.83** | **0.00** | **(102,254.83)** | **(102,254.83)** |
| 59ZZ00 | Other Aux Revenue | 0.00 | 6,295,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,295,000.00 |
| ***Total: Auxiliary Enterprises** | | **0.00** | **6,295,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **6,295,000.00** |
| *****Total Revenue** | | **0.00** | **19,524,907.00** | **68,043.50** | **18,449,812.38** | **0.00** | **(18,449,812.38)** | **1,075,094.62** |

Grant: 14B192 - InterOperability Lab Status: Active Type: Consortium
Fund: 14B192 - InterOperability Lab FMGR: Johnson, Erica Ann

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Johnson, Erica Ann | | **Fund Information** | | **Fund Indirect Cost Information** | | | Budget Controls | STDBUD |
| Sponsor: | Industrial Consortium | | Effective Date: | 11/18/2009 | IDC Basis Code: | TDC | | Equipment Vesting | OTHER |
| Sponsor ID: | 14B192 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC20 | 20.00% | Idc Waiver | NO |
| Resp Org: | URRIOL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | | |
| FRAGRNT Start/End Date: | 7/1/99 - 12/31/20 | | Rev Account: | | Fund Type Level 2 | P1 | | | |

**Org: URRRCC - Research Computing Center**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 14B192 - InterOperability Lab Status: Active Type: Consortium
Fund: 14B192 - InterOperability Lab FMGR: Johnson, Erica Ann

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Johnson, Erica Ann | | **Fund Information** | | **Fund Indirect Cost Information** | | | Budget Controls | STDBUD |
| Sponsor: | Industrial Consortium | | Effective Date: | 11/18/2009 | IDC Basis Code: | TDC | | Equipment Vesting | OTHER |
| Sponsor ID: | 14B192 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC20 | 20.00% | Idc Waiver | NO |
| Resp Org: | URRIOL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | | |
| FRAGRNT Start/End Date: | 7/1/99 - 12/31/20 | | Rev Account: | | Fund Type Level 2 | P1 | | | |

**Org: YZMISC - USNH Miscellaneous**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Revenue** | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 356.00 | 0.00 | (356.00) | (356.00) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **356.00** | **0.00** | **(356.00)** | **(356.00)** |
| ****Total Revenue** | **0.00** | **0.00** | **0.00** | **356.00** | **0.00** | **(356.00)** | **(356.00)** |

Grant: 14B192 - InterOperability Lab Status: Active Type: Consortium
Fund: 14B192 - InterOperability Lab FMGR: Johnson, Erica Ann

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Johnson, Erica Ann | | **Fund Information** | | **Fund Indirect Cost Information** | | | Budget Controls | STDBUD |
| Sponsor: | Industrial Consortium | | Effective Date: | 11/18/2009 | IDC Basis Code: | TDC | | Equipment Vesting | OTHER |
| Sponsor ID: | 14B192 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC20 | 20.00% | Idc Waiver | NO |
| Resp Org: | URRIOL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | | |
| FRAGRNT Start/End Date: | 7/1/99 - 12/31/20 | | Rev Account: | | Fund Type Level 2 | P1 | | | |

**Org: YZMPPB - USNH Position/Fringe Budget Pool**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | (9,166.95) | 0.00 | 0.00 | 0.00 | 0.00 | (9,166.95) |
| 617F10 | Operating Staff | 0.00 | (308.97) | 0.00 | 0.00 | 0.00 | 0.00 | (308.97) |
| ***Total: Personnel** | | **0.00** | **(9,475.92)** | **0.00** | **0.00** | **0.00** | **0.00** | **(9,475.92)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | (4,247.09) | 0.00 | 0.00 | 0.00 | 0.00 | (4,247.09) |
| ***Total: Fringe Benefits** | | **0.00** | **(4,247.09)** | **0.00** | **0.00** | **0.00** | **0.00** | **(4,247.09)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **(13,723.01)** | **0.00** | **0.00** | **0.00** | **0.00** | **(13,723.01)** |
| *****Total Expenditures** | | **0.00** | **(13,723.01)** | **0.00** | **0.00** | **0.00** | **0.00** | **(13,723.01)** |

Grant: 14B193 - Ethernet Training Status: Closing - Manual Process Type: Consortium
Fund: 14B193 - Ethernet Training FMGR: Johnson, Erica Ann

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Johnson, Erica Ann | | **Fund Information** | | **Fund Indirect Cost Information** | | | Budget Controls | STDBUD |
| Sponsor: | Industrial Consortium | | Effective Date: | 01/20/2015 | IDC Basis Code: | TDC | | Equipment Vesting | OTHER |
| Sponsor ID: | NONE | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC10 | 10.00% | Idc Waiver | NO |
| Resp Org: | URRIOL | | Expend End Date: | | IDC Dist From Code: | URRCWL | 10 | | |
| FRAGRNT Start/End Date: | 7/1/99 - 12/31/10 | | Rev Account: | | Fund Type Level 2 | P1 | | | |

**Org: URRCWL - PI Bill Lenharth**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPBN | *OBS*Bonus & Recruitment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **1.00** | **1.00** | **0.00** | **0.00** | **0.00** | **1.00** | **1.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **1.00** | **1.00** | **0.00** | **0.00** | **0.00** | **1.00** | **1.00** |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **1.00** | **1.00** | **0.00** | **0.00** | **0.00** | **1.00** | **1.00** |
| **Revenue** | | | | | | | | |
| 5310 | Corporate Grant & Contracts | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| ***Total: Sponsored Programs** | | **1.00** | **1.00** | **0.00** | **0.00** | **0.00** | **1.00** | **1.00** |
| *****Total Revenue** | | **1.00** | **1.00** | **0.00** | **0.00** | **0.00** | **1.00** | **1.00** |

Grant: 14B193 - Ethernet Training Status: Closing - Manual Process Type: Consortium
Fund: 14B193 - Ethernet Training FMGR: Johnson, Erica Ann

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Johnson, Erica Ann | | **Fund Information** | | **Fund Indirect Cost Information** | | | Budget Controls | STDBUD |
| Sponsor: | Industrial Consortium | | Effective Date: | 01/20/2015 | IDC Basis Code: | TDC | | Equipment Vesting | OTHER |
| Sponsor ID: | NONE | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC10 | 10.00% | Idc Waiver | NO |
| Resp Org: | URRIOL | | Expend End Date: | | IDC Dist From Code: | URRCWL | 10 | | |
| FRAGRNT Start/End Date: | 7/1/99 - 12/31/10 | | Rev Account: | | Fund Type Level 2 | P1 | | | |

**Org: URRIOL - Interoperability Lab**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Revenue** | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 14B194 - Full Duplex Status: Closing - Manual Process Type: Consortium
Fund: 14B194 - Full Duplex FMGR: Johnson, Erica Ann

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Johnson, Erica Ann | | **Fund Information** | | **Fund Indirect Cost Information** | | | Budget Controls | STDBUD |
| Sponsor: | Industrial Consortium | | Effective Date: | 01/20/2015 | IDC Basis Code: | TDC | | Equipment Vesting | OTHER |
| Sponsor ID: | NONE | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC10 | 10.00% | Idc Waiver | NO |
| Resp Org: | URRIOL | | Expend End Date: | | IDC Dist From Code: | URRCWL | 10 | | |
| FRAGRNT Start/End Date: | 7/1/99 - 12/31/10 | | Rev Account: | | Fund Type Level 2 | P1 | | | |

**Org: URRCWL - PI Bill Lenharth**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| ***Total: Personnel** | | **1.00** | **1.00** | **0.00** | **0.00** | **0.00** | **1.00** | **1.00** |
| 8O10 | Non-Mandatory Transfers Out | (1,794,000.00) | (1,794,000.00) | 0.00 | 0.00 | 0.00 | (1,794,000.00) | (1,794,000.00) |
| 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 | (1,794,000.00) | 0.00 | 1,794,000.00 | 1,794,000.00 |
| ***Total: Other** | | **(1,794,000.00)** | **(1,794,000.00)** | **0.00** | **(1,794,000.00)** | **0.00** | **0.00** | **0.00** |
| 8110 | Non-Mandatory Transfers Out | 1,794,000.00 | 1,794,000.00 | 0.00 | 1,794,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Accts Not Coded to AGRT110** | | **1,794,000.00** | **1,794,000.00** | **0.00** | **1,794,000.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **1.00** | **1.00** | **0.00** | **0.00** | **0.00** | **1.00** | **1.00** |
| *****Total Expenditures** | | **1.00** | **1.00** | **0.00** | **0.00** | **0.00** | **1.00** | **1.00** |
| **Revenue** | | | | | | | | |
| 5310 | Corporate Grant & Contracts | 1.00 | 1.00 | 0.00 | 846,173.00 | 0.00 | (846,172.00) | (846,172.00) |
| 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | (846,173.00) | 0.00 | 846,173.00 | 846,173.00 |
| ***Total: Sponsored Programs** | | **1.00** | **1.00** | **0.00** | **0.00** | **0.00** | **1.00** | **1.00** |
| *****Total Revenue** | | **1.00** | **1.00** | **0.00** | **0.00** | **0.00** | **1.00** | **1.00** |

Grant: 14B195 - CAD Consulting Status: Closing - Manual Process Type: Consortium
Fund: 14B195 - Cad Consulting FMGR: Johnson, Erica Ann

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Johnson, Erica Ann | | **Fund Information** | | **Fund Indirect Cost Information** | | | Budget Controls | STDBUD |
| Sponsor: | Industrial Consortium | | Effective Date: | 01/20/2015 | IDC Basis Code: | TDC | | Equipment Vesting | OTHER |
| Sponsor ID: | NONE | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC10 | 10.00% | Idc Waiver | NO |
| Resp Org: | URRIOL | | Expend End Date: | | IDC Dist From Code: | URRCWL | 10 | | |
| FRAGRNT Start/End Date: | 7/1/99 - 12/31/10 | | Rev Account: | | Fund Type Level 2 | P1 | | | |

**Org: URRCWL - PI Bill Lenharth**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| ***Total: Personnel** | | **1.00** | **1.00** | **0.00** | **0.00** | **0.00** | **1.00** | **1.00** |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **1.00** | **1.00** | **0.00** | **0.00** | **0.00** | **1.00** | **1.00** |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **1.00** | **1.00** | **0.00** | **0.00** | **0.00** | **1.00** | **1.00** |
| **Revenue** | | | | | | | | |
| 5310 | Corporate Grant & Contracts | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| ***Total: Sponsored Programs** | | **1.00** | **1.00** | **0.00** | **0.00** | **0.00** | **1.00** | **1.00** |
| *****Total Revenue** | | **1.00** | **1.00** | **0.00** | **0.00** | **0.00** | **1.00** | **1.00** |

Grant: 14B196 - Token Ring Status: Closing - Manual Process Type: Consortium
Fund: 14B196 - Token Ring FMGR: Johnson, Erica Ann

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Johnson, Erica Ann | | **Fund Information** | | **Fund Indirect Cost Information** | | | Budget Controls | STDBUD |
| Sponsor: | Industrial Consortium | | Effective Date: | 01/20/2015 | IDC Basis Code: | TDC | | Equipment Vesting | OTHER |
| Sponsor ID: | NONE | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC10 | 10.00% | Idc Waiver | NO |
| Resp Org: | URRIOL | | Expend End Date: | | IDC Dist From Code: | URRCWL | 10 | | |
| FRAGRNT Start/End Date: | 7/1/99 - 12/31/10 | | Rev Account: | | Fund Type Level 2 | P1 | | | |

**Org: URRCWL - PI Bill Lenharth**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 9,066.75 | 0.00 | (9,066.75) | (9,066.75) |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 3,833.00 | 0.00 | (3,833.00) | (3,833.00) |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 4,929.07 | 0.00 | (4,929.07) | (4,929.07) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 5,408.39 | 0.00 | (5,408.39) | (5,408.39) |
| ***Total: Personnel** | | **1.00** | **1.00** | **0.00** | **23,237.21** | **0.00** | **(23,236.21)** | **(23,236.21)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 2,096.42 | 0.00 | (2,096.42) | (2,096.42) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **2,096.42** | **0.00** | **(2,096.42)** | **(2,096.42)** |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 127.51 | 0.00 | (127.51) | (127.51) |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 1,365.56 | 0.00 | (1,365.56) | (1,365.56) |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **1,493.07** | **0.00** | **(1,493.07)** | **(1,493.07)** |
| 7211 | Assistantships | 0.00 | 0.00 | 0.00 | 4,554.00 | 0.00 | (4,554.00) | (4,554.00) |
| ***Total: Tuition/Participant Support** | | **0.00** | **0.00** | **0.00** | **4,554.00** | **0.00** | **(4,554.00)** | **(4,554.00)** |
| 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 | 22,920.20 | 0.00 | (22,920.20) | (22,920.20) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **22,920.20** | **0.00** | **(22,920.20)** | **(22,920.20)** |
| ****Total Direct Cost Expenditures** | | **1.00** | **1.00** | **0.00** | **54,300.90** | **0.00** | **(54,299.90)** | **(54,299.90)** |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 3,138.10 | 0.00 | (3,138.10) | (3,138.10) |
| ***Total: Indirect Costs** | | **0.00** | **0.00** | **0.00** | **3,138.10** | **0.00** | **(3,138.10)** | **(3,138.10)** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **3,138.10** | **0.00** | **(3,138.10)** | **(3,138.10)** |
| *****Total Expenditures** | | **1.00** | **1.00** | **0.00** | **57,439.00** | **0.00** | **(57,438.00)** | **(57,438.00)** |
| **Revenue** | | | | | | | | |
| 5310 | Corporate Grant & Contracts | 1.00 | 1.00 | 0.00 | 41,884.00 | 0.00 | (41,883.00) | (41,883.00) |
| 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 15,555.00 | 0.00 | (15,555.00) | (15,555.00) |
| ***Total: Sponsored Programs** | | **1.00** | **1.00** | **0.00** | **57,439.00** | **0.00** | **(57,438.00)** | **(57,438.00)** |
| *****Total Revenue** | | **1.00** | **1.00** | **0.00** | **57,439.00** | **0.00** | **(57,438.00)** | **(57,438.00)** |

Grant: 14B197 - Internet Protocol Status: Closing - Manual Process Type: Consortium
Fund: 14B197 - Internet Protocol FMGR: Johnson, Erica Ann

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Johnson, Erica Ann | | **Fund Information** | | **Fund Indirect Cost Information** | | | Budget Controls | STDBUD |
| Sponsor: | Industrial Consortium | | Effective Date: | 01/20/2015 | IDC Basis Code: | TDC | | Equipment Vesting | OTHER |
| Sponsor ID: | NONE | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC20 | 20.00% | Idc Waiver | NO |
| Resp Org: | URRIOL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | | |
| FRAGRNT Start/End Date: | 7/1/99 - 12/31/10 | | Rev Account: | | Fund Type Level 2 | P1 | | | |

**Org: URRCWL - PI Bill Lenharth**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 67,050.00 | 0.00 | (67,050.00) | (67,050.00) |
| 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 2,645.55 | 0.00 | (2,645.55) | (2,645.55) |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 28,267.00 | 0.00 | (28,267.00) | (28,267.00) |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 383,251.48 | 0.00 | (383,251.48) | (383,251.48) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,000.00 |
| 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 17,602.00 | 0.00 | (17,602.00) | (17,602.00) |
| 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 183.50 | 0.00 | (183.50) | (183.50) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 148,244.10 | 0.00 | (148,244.10) | (148,244.10) |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 97.36 | 0.00 | (97.36) | (97.36) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 593,246.68 | 0.00 | (593,246.68) | (593,246.68) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 2,252.71 | 0.00 | (2,252.71) | (2,252.71) |
| ***Total: Personnel** | | **1.00** | **30,001.00** | **0.00** | **1,243,340.38** | **0.00** | **(1,243,339.38)** | **(1,213,339.38)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 155,132.72 | 0.00 | (155,132.72) | (155,132.72) |
| 65YN10 | Fringe Benefit Distr - Zero Allocat | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 9,556.98 | 0.00 | (9,556.98) | (9,556.98) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **164,689.70** | **0.00** | **(164,689.70)** | **(164,689.70)** |
| 7100 | In-State Travel | 0.00 | 0.00 | 0.00 | 26.40 | 0.00 | (26.40) | (26.40) |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 1.52 | 0.00 | (1.52) | (1.52) |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 24,110.15 | 0.00 | (24,110.15) | (24,110.15) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 14,034.65 | 0.00 | (14,034.65) | (14,034.65) |
| 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 | 5,199.40 | 0.00 | (5,199.40) | (5,199.40) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 4,621.34 | 0.00 | (4,621.34) | (4,621.34) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,350.00 | 0.00 | (1,350.00) | (1,350.00) |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **49,343.46** | **0.00** | **(49,343.46)** | **(49,343.46)** |
| 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 11,154.00 | 0.00 | (11,154.00) | (11,154.00) |
| ***Total: Equipment** | | **0.00** | **0.00** | **0.00** | **11,154.00** | **0.00** | **(11,154.00)** | **(11,154.00)** |
| 71 | Support | 0.00 | 1,350,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,350,000.00 |
| 711000 | Purchasing Cards | 0.00 | 350,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 350,000.00 |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 15,635.89 | 0.00 | (15,635.89) | (15,635.89) |

Grant: 14B197 - Internet Protocol Status: Closing - Manual Process Type: Consortium
Fund: 14B197 - Internet Protocol FMGR: Johnson, Erica Ann

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Johnson, Erica Ann | | **Fund Information** | | **Fund Indirect Cost Information** | | | Budget Controls | STDBUD |
| Sponsor: | Industrial Consortium | | Effective Date: | 01/20/2015 | IDC Basis Code: | TDC | | Equipment Vesting | OTHER |
| Sponsor ID: | NONE | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC20 | 20.00% | Idc Waiver | NO |
| Resp Org: | URRIOL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | | |
| FRAGRNT Start/End Date: | 7/1/99 - 12/31/10 | | Rev Account: | | Fund Type Level 2 | P1 | | | |

**Org: URRCWL - PI Bill Lenharth**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 711100 | Supplies-General | 0.00 | 560,000.00 | 0.00 | (2,674.97) | 0.00 | 2,674.97 | 562,674.97 |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 408.95 | 0.00 | (408.95) | (408.95) |
| 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 | 2,101.41 | 0.00 | (2,101.41) | (2,101.41) |
| 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 | 7.98 | 0.00 | (7.98) | (7.98) |
| 711172 | Program Supplies | 0.00 | 0.00 | 0.00 | (9,312.36) | 0.00 | 9,312.36 | 9,312.36 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 31.00 | 0.00 | (31.00) | (31.00) |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 1,140.61 | 0.00 | (1,140.61) | (1,140.61) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 582.53 | 0.00 | (582.53) | (582.53) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 541.44 | 0.00 | (541.44) | (541.44) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 1,037.02 | 0.00 | (1,037.02) | (1,037.02) |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 3,975.35 | 0.00 | (3,975.35) | (3,975.35) |
| 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 | 400.00 | 0.00 | (400.00) | (400.00) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 4,949.00 | 0.00 | (4,949.00) | (4,949.00) |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 4,589.29 | 0.00 | (4,589.29) | (4,589.29) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 5,866.15 | 0.00 | (5,866.15) | (5,866.15) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 309.62 | 0.00 | (309.62) | (309.62) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 455.02 | 0.00 | (455.02) | (455.02) |
| 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 4,156.06 | 0.00 | (4,156.06) | (4,156.06) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 1,399.40 | 0.00 | (1,399.40) | (1,399.40) |
| 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | (5,000.00) | (5,000.00) |
| ***Total: Supplies** | | **0.00** | **2,260,000.00** | **0.00** | **40,599.39** | **0.00** | **(40,599.39)** | **2,219,400.61** |
| 7211 | Assistantships | 0.00 | 0.00 | 0.00 | 10,797.50 | 0.00 | (10,797.50) | (10,797.50) |
| 721100 | Assistantships | 0.00 | 0.00 | 0.00 | 12,924.00 | 0.00 | (12,924.00) | (12,924.00) |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 8,131.80 | 0.00 | (8,131.80) | (8,131.80) |
| ***Total: Tuition/Participant Support** | | **0.00** | **0.00** | **0.00** | **31,853.30** | **0.00** | **(31,853.30)** | **(31,853.30)** |
| 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 | (20,464.66) | 0.00 | 20,464.66 | 20,464.66 |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | (98,544.80) | 0.00 | 98,544.80 | 98,544.80 |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **(119,009.46)** | **0.00** | **119,009.46** | **119,009.46** |
| ****Total Direct Cost Expenditures** | | **1.00** | **2,290,001.00** | **0.00** | **1,421,970.77** | **0.00** | **(1,421,969.77)** | **868,030.23** |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 48,780.57 | 0.00 | (48,780.57) | (48,780.57) |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 105,317.66 | 0.00 | (105,317.66) | (105,317.66) |

Grant: 14B197 - Internet Protocol Status: Closing - Manual Process Type: Consortium
Fund: 14B197 - Internet Protocol FMGR: Johnson, Erica Ann

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | Johnson, Erica Ann | | **Fund Information** | | **Fund Indirect Cost Information** | | | Budget Controls | STDBUD |
| Sponsor: | Industrial Consortium | | Effective Date: | 01/20/2015 | IDC Basis Code: | TDC | | Equipment Vesting | OTHER |
| Sponsor ID: | NONE | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC20 | 20.00% | Idc Waiver | NO |
| Resp Org: | URRIOL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | | |
| FRAGRNT Start/End Date: | 7/1/99 - 12/31/10 | | Rev Account: | | Fund Type Level 2 | P1 | | | |

**Org: URRCWL - PI Bill Lenharth**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| ***Total: Indirect Costs** | | **0.00** | **0.00** | **0.00** | **154,098.23** | **0.00** | **(154,098.23)** | **(154,098.23)** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **154,098.23** | **0.00** | **(154,098.23)** | **(154,098.23)** |
| *****Total Expenditures** | | **1.00** | **2,290,001.00** | **0.00** | **1,576,069.00** | **0.00** | **(1,576,068.00)** | **713,932.00** |
| **Revenue** | | | | | | | | |
| 5310 | Corporate Grant & Contracts | 1.00 | 1.00 | 0.00 | 538,401.00 | 0.00 | (538,400.00) | (538,400.00) |
| 531000 | US Corporate Grants & Contracts | 0.00 | 609,150.00 | 0.00 | 870,316.00 | 0.00 | (870,316.00) | (261,166.00) |
| 5313 | Program Income | 0.00 | 0.00 | 0.00 | 20,665.00 | 0.00 | (20,665.00) | (20,665.00) |
| 531300 | Program Income-General | 0.00 | 370,000.00 | 0.00 | 146,687.00 | 0.00 | (146,687.00) | 223,313.00 |
| ***Total: Sponsored Programs** | | **1.00** | **979,151.00** | **0.00** | **1,576,069.00** | **0.00** | **(1,576,068.00)** | **(596,918.00)** |
| *****Total Revenue** | | **1.00** | **979,151.00** | **0.00** | **1,576,069.00** | **0.00** | **(1,576,068.00)** | **(596,918.00)** |

Grant: 14B197 - Internet Protocol Status: Closing - Manual Process Type: Consortium
Fund: 14B197 - Internet Protocol FMGR: Johnson, Erica Ann

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Johnson, Erica Ann | | **Fund Information** | | **Fund Indirect Cost Information** | | | Budget Controls | STDBUD |
| Sponsor: | Industrial Consortium | | Effective Date: | 01/20/2015 | IDC Basis Code: | TDC | | Equipment Vesting | OTHER |
| Sponsor ID: | NONE | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC20 | 20.00% | Idc Waiver | NO |
| Resp Org: | URRIOL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | | |
| FRAGRNT Start/End Date: | 7/1/99 - 12/31/10 | | Rev Account: | | Fund Type Level 2 | P1 | | | |

**Org: URRIOL - Interoperability Lab**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 558.75 | 0.00 | (558.75) | (558.75) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **558.75** | **0.00** | **(558.75)** | **(558.75)** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 46.38 | 0.00 | (46.38) | (46.38) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **46.38** | **0.00** | **(46.38)** | **(46.38)** |
| 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 | (528.33) | 0.00 | 528.33 | 528.33 |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **(528.33)** | **0.00** | **528.33** | **528.33** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **76.80** | **0.00** | **(76.80)** | **(76.80)** |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | (76.80) | 0.00 | 76.80 | 76.80 |
| ***Total: Indirect Costs** | | **0.00** | **0.00** | **0.00** | **(76.80)** | **0.00** | **76.80** | **76.80** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **(76.80)** | **0.00** | **76.80** | **76.80** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 14B198 - FDDI Status: Closing - Manual Process Type: Consortium
Fund: 14B198 - FDDI FMGR: Johnson, Erica Ann

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Johnson, Erica Ann | | **Fund Information** | | **Fund Indirect Cost Information** | | | Budget Controls | STDBUD |
| Sponsor: | Industrial Consortium | | Effective Date: | 01/20/2015 | IDC Basis Code: | TDC | | Equipment Vesting | OTHER |
| Sponsor ID: | NONE | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC10 | 10.00% | Idc Waiver | NO |
| Resp Org: | URRIOL | | Expend End Date: | | IDC Dist From Code: | URRCWL | 10 | | |
| FRAGRNT Start/End Date: | 7/1/99 - 12/31/10 | | Rev Account: | | Fund Type Level 2 | P1 | | | |

**Org: URRCWL - PI Bill Lenharth**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 3,583.03 | 0.00 | (3,583.03) | (3,583.03) |
| ***Total: Personnel** | | **1.00** | **1.00** | **0.00** | **3,583.03** | **0.00** | **(3,582.03)** | **(3,582.03)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 1,289.91 | 0.00 | (1,289.91) | (1,289.91) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **1,289.91** | **0.00** | **(1,289.91)** | **(1,289.91)** |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 25.39 | 0.00 | (25.39) | (25.39) |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **25.39** | **0.00** | **(25.39)** | **(25.39)** |
| 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 | 20,054.81 | 0.00 | (20,054.81) | (20,054.81) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **20,054.81** | **0.00** | **(20,054.81)** | **(20,054.81)** |
| ****Total Direct Cost Expenditures** | | **1.00** | **1.00** | **0.00** | **24,953.14** | **0.00** | **(24,952.14)** | **(24,952.14)** |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 489.86 | 0.00 | (489.86) | (489.86) |
| ***Total: Indirect Costs** | | **0.00** | **0.00** | **0.00** | **489.86** | **0.00** | **(489.86)** | **(489.86)** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **489.86** | **0.00** | **(489.86)** | **(489.86)** |
| *****Total Expenditures** | | **1.00** | **1.00** | **0.00** | **25,443.00** | **0.00** | **(25,442.00)** | **(25,442.00)** |
| **Revenue** | | | | | | | | |
| 5310 | Corporate Grant & Contracts | 1.00 | 1.00 | 0.00 | 20,485.00 | 0.00 | (20,484.00) | (20,484.00) |
| 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 4,958.00 | 0.00 | (4,958.00) | (4,958.00) |
| ***Total: Sponsored Programs** | | **1.00** | **1.00** | **0.00** | **25,443.00** | **0.00** | **(25,442.00)** | **(25,442.00)** |
| *****Total Revenue** | | **1.00** | **1.00** | **0.00** | **25,443.00** | **0.00** | **(25,442.00)** | **(25,442.00)** |

Grant: 14B199 - Network Management Status: Closing - Manual Process Type: Consortium
Fund: 14B199 - Network Management FMGR: Johnson, Erica Ann

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Johnson, Erica Ann | | **Fund Information** | | **Fund Indirect Cost Information** | | | Budget Controls | STDBUD |
| Sponsor: | Industrial Consortium | | Effective Date: | 01/20/2015 | IDC Basis Code: | TDC | | Equipment Vesting | OTHER |
| Sponsor ID: | NONE | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC10 | 10.00% | Idc Waiver | NO |
| Resp Org: | URRIOL | | Expend End Date: | | IDC Dist From Code: | URRCWL | 10 | | |
| FRAGRNT Start/End Date: | 7/1/99 - 12/31/10 | | Rev Account: | | Fund Type Level 2 | P1 | | | |

**Org: URRCWL - PI Bill Lenharth**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 10,831.42 | 0.00 | (10,831.42) | (10,831.42) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 13,752.62 | 0.00 | (13,752.62) | (13,752.62) |
| ***Total: Personnel** | | **1.00** | **1.00** | **0.00** | **24,584.04** | **0.00** | **(24,583.04)** | **(24,583.04)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 909.84 | 0.00 | (909.84) | (909.84) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **909.84** | **0.00** | **(909.84)** | **(909.84)** |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 3,512.68 | 0.00 | (3,512.68) | (3,512.68) |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 11.87 | 0.00 | (11.87) | (11.87) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 | 400.00 | 0.00 | (400.00) | (400.00) |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 651.05 | 0.00 | (651.05) | (651.05) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **4,575.60** | **0.00** | **(4,575.60)** | **(4,575.60)** |
| 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 | 4,366.53 | 0.00 | (4,366.53) | (4,366.53) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **4,366.53** | **0.00** | **(4,366.53)** | **(4,366.53)** |
| ****Total Direct Cost Expenditures** | | **1.00** | **1.00** | **0.00** | **34,436.01** | **0.00** | **(34,435.01)** | **(34,435.01)** |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 3,006.99 | 0.00 | (3,006.99) | (3,006.99) |
| ***Total: Indirect Costs** | | **0.00** | **0.00** | **0.00** | **3,006.99** | **0.00** | **(3,006.99)** | **(3,006.99)** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **3,006.99** | **0.00** | **(3,006.99)** | **(3,006.99)** |
| *****Total Expenditures** | | **1.00** | **1.00** | **0.00** | **37,443.00** | **0.00** | **(37,442.00)** | **(37,442.00)** |
| **Revenue** | | | | | | | | |
| 5310 | Corporate Grant & Contracts | 1.00 | 1.00 | 0.00 | 26,775.00 | 0.00 | (26,774.00) | (26,774.00) |
| 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 10,668.00 | 0.00 | (10,668.00) | (10,668.00) |
| ***Total: Sponsored Programs** | | **1.00** | **1.00** | **0.00** | **37,443.00** | **0.00** | **(37,442.00)** | **(37,442.00)** |
| *****Total Revenue** | | **1.00** | **1.00** | **0.00** | **37,443.00** | **0.00** | **(37,442.00)** | **(37,442.00)** |

Grant: 14B200 - 10-Base-T Status: Active Type: Consortium
Fund: 14B200 - 10-Base-t FMGR: Johnson, Erica Ann

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Johnson, Erica Ann | | **Fund Information** | | **Fund Indirect Cost Information** | | | Budget Controls | STDBUD |
| Sponsor: | Industrial Consortium | | Effective Date: | 11/18/2009 | IDC Basis Code: | TDC | | Equipment Vesting | OTHER |
| Sponsor ID: | 14B200 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC20 | 20.00% | Idc Waiver | NO |
| Resp Org: | URRIOL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | | |
| FRAGRNT Start/End Date: | 7/1/99 - 12/31/20 | | Rev Account: | | Fund Type Level 2 | P1 | | | |

**Org: URRCWL - PI Bill Lenharth**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 69,616.81 | 0.00 | (69,616.81) | (69,616.81) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,000.00 |
| 61CPBN | *OBS*Bonus & Recruitment | 0.00 | 125.00 | 0.00 | 125.00 | 0.00 | (125.00) | 0.00 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 3,500.00 | 0.00 | (3,500.00) | (3,500.00) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 15,062.46 | 0.00 | (15,062.46) | (15,062.46) |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | (125.00) | 0.00 | 0.00 | 0.00 | 0.00 | (125.00) |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 86.91 | 0.00 | (86.91) | (86.91) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 44,658.37 | 0.00 | (44,658.37) | (44,658.37) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 852.75 | 0.00 | (852.75) | (852.75) |
| ***Total: Personnel** | | **1.00** | **30,001.00** | **0.00** | **133,902.30** | **0.00** | **(133,901.30)** | **(103,901.30)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 29,374.16 | 0.00 | (29,374.16) | (29,374.16) |
| 65YN10 | Fringe Benefit Distr - Zero Allocat | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 671.55 | 0.00 | (671.55) | (671.55) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **30,045.71** | **0.00** | **(30,045.71)** | **(30,045.71)** |
| 71 | Support | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 |
| 711000 | Purchasing Cards | 0.00 | 35,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 35,000.00 |
| 711100 | Supplies-General | 0.00 | 99,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 99,500.00 |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 3,201.33 | 0.00 | (3,201.33) | (3,201.33) |
| 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 | 334.35 | 0.00 | (334.35) | (334.35) |
| 713000 | Printing & Copying-General | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 163.56 | 0.00 | (163.56) | (163.56) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 38.74 | 0.00 | (38.74) | (38.74) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 | 4,664.08 | 0.00 | (4,664.08) | (4,664.08) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 3,058.25 | 0.00 | (3,058.25) | (3,058.25) |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 744.48 | 0.00 | (744.48) | (744.48) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 1,752.44 | 0.00 | (1,752.44) | (1,752.44) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 18.02 | 0.00 | (18.02) | (18.02) |
| ***Total: Supplies** | | **0.00** | **235,000.00** | **0.00** | **13,975.25** | **0.00** | **(13,975.25)** | **221,024.75** |

Grant: 14B200 - 10-Base-T Status: Active Type: Consortium
Fund: 14B200 - 10-Base-t FMGR: Johnson, Erica Ann

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Johnson, Erica Ann | | **Fund Information** | | **Fund Indirect Cost Information** | | | Budget Controls | STDBUD |
| Sponsor: | Industrial Consortium | | Effective Date: | 11/18/2009 | IDC Basis Code: | TDC | | Equipment Vesting | OTHER |
| Sponsor ID: | 14B200 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC20 | 20.00% | Idc Waiver | NO |
| Resp Org: | URRIOL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | | |
| FRAGRNT Start/End Date: | 7/1/99 - 12/31/20 | | Rev Account: | | Fund Type Level 2 | P1 | | | |

**Org: URRCWL - PI Bill Lenharth**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 | 530,375.45 | 0.00 | (530,375.45) | (530,375.45) |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 159,078.74 | 0.00 | (159,078.74) | (159,078.74) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **689,454.19** | **0.00** | **(689,454.19)** | **(689,454.19)** |
| ****Total Direct Cost Expenditures** | | **1.00** | **265,001.00** | **0.00** | **867,377.45** | **0.00** | **(867,376.45)** | **(602,376.45)** |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 3,087.44 | 0.00 | (3,087.44) | (3,087.44) |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 14,705.11 | 0.00 | (14,705.11) | (14,705.11) |
| ***Total: Indirect Costs** | | **0.00** | **0.00** | **0.00** | **17,792.55** | **0.00** | **(17,792.55)** | **(17,792.55)** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **17,792.55** | **0.00** | **(17,792.55)** | **(17,792.55)** |
| *****Total Expenditures** | | **1.00** | **265,001.00** | **0.00** | **885,170.00** | **0.00** | **(885,169.00)** | **(620,169.00)** |
| **Revenue** | | | | | | | | |
| 5310 | Corporate Grant & Contracts | 1.00 | 1.00 | 0.00 | 200,600.00 | 0.00 | (200,599.00) | (200,599.00) |
| 531000 | US Corporate Grants & Contracts | 0.00 | 110,000.00 | 0.00 | 684,570.00 | 0.00 | (684,570.00) | (574,570.00) |
| 531300 | Program Income-General | 0.00 | 55,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 55,000.00 |
| ***Total: Sponsored Programs** | | **1.00** | **165,001.00** | **0.00** | **885,170.00** | **0.00** | **(885,169.00)** | **(720,169.00)** |
| *****Total Revenue** | | **1.00** | **165,001.00** | **0.00** | **885,170.00** | **0.00** | **(885,169.00)** | **(720,169.00)** |

Grant: 14B200 - 10-Base-T Status: Active Type: Consortium
Fund: 14B200 - 10-Base-t FMGR: Johnson, Erica Ann

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Johnson, Erica Ann | | **Fund Information** | | **Fund Indirect Cost Information** | | | Budget Controls | STDBUD |
| Sponsor: | Industrial Consortium | | Effective Date: | 11/18/2009 | IDC Basis Code: | TDC | | Equipment Vesting | OTHER |
| Sponsor ID: | 14B200 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC20 | 20.00% | Idc Waiver | NO |
| Resp Org: | URRIOL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | | |
| FRAGRNT Start/End Date: | 7/1/99 - 12/31/20 | | Rev Account: | | Fund Type Level 2 | P1 | | | |

**Org: URRIOL - Interoperability Lab**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 415.39 | 0.00 | (415.39) | (415.39) |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 111,209.20 | 0.00 | (111,209.20) | (111,209.20) |
| 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 | 135.55 | 0.00 | (135.55) | (135.55) |
| 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | (1,500.00) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 4,567.28 | 0.00 | (4,567.28) | (4,567.28) |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 110.00 | 0.00 | (110.00) | (110.00) |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 12.40 | 0.00 | (12.40) | (12.40) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 24,546.56 | 0.00 | (24,546.56) | (24,546.56) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 122.51 | 0.00 | (122.51) | (122.51) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **144,118.89** | **0.00** | **(144,118.89)** | **(144,118.89)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 136.14 | 0.00 | (136.14) | (136.14) |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 47,755.87 | 0.00 | (47,755.87) | (47,755.87) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 543.60 | 0.00 | (543.60) | (543.60) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **48,435.61** | **0.00** | **(48,435.61)** | **(48,435.61)** |
| 710000 | In-State Travel | 0.00 | 75,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 75,000.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 4,193.31 | 0.00 | (4,193.31) | (4,193.31) |
| ***Total: Travel** | | **0.00** | **75,000.00** | **0.00** | **4,193.31** | **0.00** | **(4,193.31)** | **70,806.69** |
| 711100 | Supplies-General | 0.00 | 221,969.00 | 0.00 | 231.38 | 0.00 | (231.38) | 221,737.62 |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 507.50 | 0.00 | (507.50) | (507.50) |
| 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 | 2,627.61 | 0.00 | (2,627.61) | (2,627.61) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 16.51 | 0.00 | (16.51) | (16.51) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 3.59 | 0.00 | (3.59) | (3.59) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 452.75 | 0.00 | (452.75) | (452.75) |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 1,843.78 | 0.00 | (1,843.78) | (1,843.78) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 1,527.69 | 0.00 | (1,527.69) | (1,527.69) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 757.00 | 0.00 | (757.00) | (757.00) |
| 717238 | Oth Prof Ser-Promotional Services | 0.00 | 0.00 | 0.00 | 5.60 | 0.00 | (5.60) | (5.60) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

Grant: 14B200 - 10-Base-T Status: Active Type: Consortium
Fund: 14B200 - 10-Base-t FMGR: Johnson, Erica Ann

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Johnson, Erica Ann | | **Fund Information** | | **Fund Indirect Cost Information** | | | Budget Controls | STDBUD |
| Sponsor: | Industrial Consortium | | Effective Date: | 11/18/2009 | IDC Basis Code: | TDC | | Equipment Vesting | OTHER |
| Sponsor ID: | 14B200 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC20 | 20.00% | Idc Waiver | NO |
| Resp Org: | URRIOL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | | |
| FRAGRNT Start/End Date: | 7/1/99 - 12/31/20 | | Rev Account: | | Fund Type Level 2 | P1 | | | |

**Org: URRIOL - Interoperability Lab**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 3,362.57 | 0.00 | (3,362.57) | (3,362.57) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 11.95 | 0.00 | (11.95) | (11.95) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 30.69 | 0.00 | (30.69) | (30.69) |
| ***Total: Supplies** | | **0.00** | **221,969.00** | **0.00** | **11,378.62** | **0.00** | **(11,378.62)** | **210,590.38** |
| 721080 | Waivers-Employee Fees Waiver | 0.00 | 0.00 | 0.00 | 93.50 | 0.00 | (93.50) | (93.50) |
| ***Total: Tuition/Participant Support** | | **0.00** | **0.00** | **0.00** | **93.50** | **0.00** | **(93.50)** | **(93.50)** |
| 8O1000 | Non-Mandatory Transfers Out | 0.00 | 70,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 70,000.00 |
| 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 | 46,847.98 | 0.00 | (46,847.98) | (46,847.98) |
| 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 775,000.00 | 0.00 | 194,357.79 | 0.00 | (194,357.79) | 580,642.21 |
| 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 | 55,726.08 | 0.00 | (55,726.08) | (55,726.08) |
| ***Total: Other** | | **0.00** | **845,000.00** | **0.00** | **296,931.85** | **0.00** | **(296,931.85)** | **548,068.15** |
| ****Total Direct Cost Expenditures** | | **0.00** | **1,141,969.00** | **0.00** | **505,151.78** | **0.00** | **(505,151.78)** | **636,817.22** |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 43,598.22 | 0.00 | (43,598.22) | (43,598.22) |
| ***Total: Indirect Costs** | | **0.00** | **0.00** | **0.00** | **43,598.22** | **0.00** | **(43,598.22)** | **(43,598.22)** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **43,598.22** | **0.00** | **(43,598.22)** | **(43,598.22)** |
| *****Total Expenditures** | | **0.00** | **1,141,969.00** | **0.00** | **548,750.00** | **0.00** | **(548,750.00)** | **593,219.00** |
| **Revenue** | | | | | | | | |
| 531000 | US Corporate Grants & Contracts | 0.00 | 1,166,969.00 | 0.00 | 548,750.00 | 0.00 | (548,750.00) | 618,219.00 |
| ***Total: Sponsored Programs** | | **0.00** | **1,166,969.00** | **0.00** | **548,750.00** | **0.00** | **(548,750.00)** | **618,219.00** |
| 59ZZ00 | Other Aux Revenue | 0.00 | 75,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 75,000.00 |
| ***Total: Auxiliary Enterprises** | | **0.00** | **75,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **75,000.00** |
| *****Total Revenue** | | **0.00** | **1,241,969.00** | **0.00** | **548,750.00** | **0.00** | **(548,750.00)** | **693,219.00** |

Grant: 14B201 - ATM Status: Closing - Manual Process Type: Consortium
Fund: 14B201 - Atm FMGR: Johnson, Erica Ann

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Johnson, Erica Ann | | **Fund Information** | | **Fund Indirect Cost Information** | | | Budget Controls | STDBUD |
| Sponsor: | Industrial Consortium | | Effective Date: | 01/20/2015 | IDC Basis Code: | TDC | | Equipment Vesting | OTHER |
| Sponsor ID: | NONE | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC20 | 20.00% | Idc Waiver | NO |
| Resp Org: | URRIOL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | | |
| FRAGRNT Start/End Date: | 7/1/99 - 12/31/10 | | Rev Account: | | Fund Type Level 2 | P1 | | | |

**Org: URRCWL - PI Bill Lenharth**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 20,800.00 | 0.00 | (20,800.00) | (20,800.00) |
| 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 267.00 | 0.00 | (267.00) | (267.00) |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 15,346.00 | 0.00 | (15,346.00) | (15,346.00) |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 59,753.71 | 0.00 | (59,753.71) | (59,753.71) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 14,362.34 | 0.00 | (14,362.34) | (14,362.34) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 125,842.89 | 0.00 | (125,842.89) | (125,842.89) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 681.78 | 0.00 | (681.78) | (681.78) |
| ***Total: Personnel** | | **1.00** | **1.00** | **0.00** | **237,553.72** | **0.00** | **(237,552.72)** | **(237,552.72)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 23,732.17 | 0.00 | (23,732.17) | (23,732.17) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 274.70 | 0.00 | (274.70) | (274.70) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **24,006.87** | **0.00** | **(24,006.87)** | **(24,006.87)** |
| 7100 | In-State Travel | 0.00 | 0.00 | 0.00 | 6.90 | 0.00 | (6.90) | (6.90) |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 592.07 | 0.00 | (592.07) | (592.07) |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **598.97** | **0.00** | **(598.97)** | **(598.97)** |
| 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 12,357.24 | 0.00 | (12,357.24) | (12,357.24) |
| ***Total: Equipment** | | **0.00** | **0.00** | **0.00** | **12,357.24** | **0.00** | **(12,357.24)** | **(12,357.24)** |
| 71 | Support | 0.00 | 400,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 400,000.00 |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 47,829.93 | 0.00 | (47,829.93) | (47,829.93) |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | (19,706.59) | 0.00 | 19,706.59 | 19,706.59 |
| 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 | 433.48 | 0.00 | (433.48) | (433.48) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 521.51 | 0.00 | (521.51) | (521.51) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | (375.10) | 0.00 | 375.10 | 375.10 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 47.58 | 0.00 | (47.58) | (47.58) |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 3,150.81 | 0.00 | (3,150.81) | (3,150.81) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 407.11 | 0.00 | (407.11) | (407.11) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 9.20 | 0.00 | (9.20) | (9.20) |
| 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 9,290.49 | 0.00 | (9,290.49) | (9,290.49) |

Grant: 14B201 - ATM Status: Closing - Manual Process Type: Consortium
Fund: 14B201 - Atm FMGR: Johnson, Erica Ann

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Johnson, Erica Ann | | **Fund Information** | | **Fund Indirect Cost Information** | | | Budget Controls | STDBUD |
| Sponsor: | Industrial Consortium | | Effective Date: | 01/20/2015 | IDC Basis Code: | TDC | | Equipment Vesting | OTHER |
| Sponsor ID: | NONE | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC20 | 20.00% | Idc Waiver | NO |
| Resp Org: | URRIOL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | | |
| FRAGRNT Start/End Date: | 7/1/99 - 12/31/10 | | Rev Account: | | Fund Type Level 2 | P1 | | | |

**Org: URRCWL - PI Bill Lenharth**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 68.16 | 0.00 | (68.16) | (68.16) |
| 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 | 7,000.00 | 0.00 | (7,000.00) | (7,000.00) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| ***Total: Supplies** | | **0.00** | **400,000.00** | **0.00** | **49,176.58** | **0.00** | **(49,176.58)** | **350,823.42** |
| 7211 | Assistantships | 0.00 | 0.00 | 0.00 | 17,695.50 | 0.00 | (17,695.50) | (17,695.50) |
| ***Total: Tuition/Participant Support** | | **0.00** | **0.00** | **0.00** | **17,695.50** | **0.00** | **(17,695.50)** | **(17,695.50)** |
| 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 | 198,233.71 | 0.00 | (198,233.71) | (198,233.71) |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 3,720.19 | 0.00 | (3,720.19) | (3,720.19) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **201,953.90** | **0.00** | **(201,953.90)** | **(201,953.90)** |
| ****Total Direct Cost Expenditures** | | **1.00** | **400,001.00** | **0.00** | **543,342.78** | **0.00** | **(543,341.78)** | **(143,341.78)** |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 33,011.57 | 0.00 | (33,011.57) | (33,011.57) |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 1,127.45 | 0.00 | (1,127.45) | (1,127.45) |
| ***Total: Indirect Costs** | | **0.00** | **0.00** | **0.00** | **34,139.02** | **0.00** | **(34,139.02)** | **(34,139.02)** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **34,139.02** | **0.00** | **(34,139.02)** | **(34,139.02)** |
| *****Total Expenditures** | | **1.00** | **400,001.00** | **0.00** | **577,481.80** | **0.00** | **(577,480.80)** | **(177,480.80)** |
| **Revenue** | | | | | | | | |
| 5310 | Corporate Grant & Contracts | 1.00 | 1.00 | 0.00 | 226,939.00 | 0.00 | (226,938.00) | (226,938.00) |
| 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 172,842.00 | 0.00 | (172,842.00) | (172,842.00) |
| 5313 | Program Income | 0.00 | 0.00 | 0.00 | 26,150.80 | 0.00 | (26,150.80) | (26,150.80) |
| 531300 | Program Income-General | 0.00 | 0.00 | 0.00 | 151,550.00 | 0.00 | (151,550.00) | (151,550.00) |
| ***Total: Sponsored Programs** | | **1.00** | **1.00** | **0.00** | **577,481.80** | **0.00** | **(577,480.80)** | **(577,480.80)** |
| *****Total Revenue** | | **1.00** | **1.00** | **0.00** | **577,481.80** | **0.00** | **(577,480.80)** | **(577,480.80)** |

Grant: 14B202 - DEC SCSI Status: Closing - Manual Process Type: Consortium
Fund: 14B202 - Dec Scsi FMGR: Johnson, Erica Ann

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Johnson, Erica Ann | | **Fund Information** | | **Fund Indirect Cost Information** | | | Budget Controls | STDBUD |
| Sponsor: | Industrial Consortium | | Effective Date: | 01/20/2015 | IDC Basis Code: | TDC | | Equipment Vesting | OTHER |
| Sponsor ID: | NONE | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC10 | 10.00% | Idc Waiver | NO |
| Resp Org: | URRIOL | | Expend End Date: | | IDC Dist From Code: | URRCWL | 10 | | |
| FRAGRNT Start/End Date: | 7/1/99 - 12/31/10 | | Rev Account: | | Fund Type Level 2 | P1 | | | |

**Org: URRCWL - PI Bill Lenharth**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| ***Total: Personnel** | | **1.00** | **1.00** | **0.00** | **0.00** | **0.00** | **1.00** | **1.00** |
| ****Total Direct Cost Expenditures** | | **1.00** | **1.00** | **0.00** | **0.00** | **0.00** | **1.00** | **1.00** |
| *****Total Expenditures** | | **1.00** | **1.00** | **0.00** | **0.00** | **0.00** | **1.00** | **1.00** |
| **Revenue** | | | | | | | | |
| 5310 | Corporate Grant & Contracts | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| ***Total: Sponsored Programs** | | **1.00** | **1.00** | **0.00** | **0.00** | **0.00** | **1.00** | **1.00** |
| *****Total Revenue** | | **1.00** | **1.00** | **0.00** | **0.00** | **0.00** | **1.00** | **1.00** |

Grant: 14B203 - Fibre Channel Status: Active Type: Consortium
Fund: 14B203 - Fibre Channel FMGR: Johnson, Erica Ann

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Johnson, Erica Ann | | **Fund Information** | | **Fund Indirect Cost Information** | | | Budget Controls | STDBUD |
| Sponsor: | Industrial Consortium | | Effective Date: | 11/18/2009 | IDC Basis Code: | TDC | | Equipment Vesting | OTHER |
| Sponsor ID: | 14B203 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC20 | 20.00% | Idc Waiver | NO |
| Resp Org: | URRIOL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | | |
| FRAGRNT Start/End Date: | 7/1/99 - 12/31/20 | | Rev Account: | | Fund Type Level 2 | P1 | | | |

**Org: URRCWL - PI Bill Lenharth**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 180,131.98 | 0.00 | (180,131.98) | (180,131.98) |
| 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | (250.00) | (250.00) |
| 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 4,324.60 | 0.00 | (4,324.60) | (4,324.60) |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 115,950.50 | 0.00 | (115,950.50) | (115,950.50) |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 245,648.25 | 0.00 | (245,648.25) | (245,648.25) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 85,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 85,000.00 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 2,775.00 | 0.00 | (2,775.00) | (2,775.00) |
| 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 22,277.38 | 0.00 | (22,277.38) | (22,277.38) |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 96.96 | 0.00 | (96.96) | (96.96) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 227,341.15 | 0.00 | (227,341.15) | (227,341.15) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 1,312.83 | 0.00 | (1,312.83) | (1,312.83) |
| ***Total: Personnel** | | **1.00** | **85,001.00** | **0.00** | **800,108.65** | **0.00** | **(800,107.65)** | **(715,107.65)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 103,469.23 | 0.00 | (103,469.23) | (103,469.23) |
| 65YN10 | Fringe Benefit Distr - Zero Allocat | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 3,631.48 | 0.00 | (3,631.48) | (3,631.48) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **107,100.71** | **0.00** | **(107,100.71)** | **(107,100.71)** |
| 7100 | In-State Travel | 0.00 | 0.00 | 0.00 | 19.90 | 0.00 | (19.90) | (19.90) |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 13,268.14 | 0.00 | (13,268.14) | (13,268.14) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 9,455.06 | 0.00 | (9,455.06) | (9,455.06) |
| 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 | 1,775.70 | 0.00 | (1,775.70) | (1,775.70) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 1,651.63 | 0.00 | (1,651.63) | (1,651.63) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | (150.00) | (150.00) |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **26,320.43** | **0.00** | **(26,320.43)** | **(26,320.43)** |
| 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 24,015.00 | 0.00 | (24,015.00) | (24,015.00) |
| ***Total: Equipment** | | **0.00** | **0.00** | **0.00** | **24,015.00** | **0.00** | **(24,015.00)** | **(24,015.00)** |
| 71 | Support | 0.00 | 1,050,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,050,000.00 |
| 711000 | Purchasing Cards | 0.00 | 250,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 250,000.00 |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | (6,468.27) | 0.00 | 6,468.27 | 6,468.27 |
| 711100 | Supplies-General | 0.00 | 295,000.00 | 0.00 | (3,902.99) | 0.00 | 3,902.99 | 298,902.99 |

Grant: 14B203 - Fibre Channel Status: Active Type: Consortium
Fund: 14B203 - Fibre Channel FMGR: Johnson, Erica Ann

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Johnson, Erica Ann | | **Fund Information** | | **Fund Indirect Cost Information** | | | Budget Controls | STDBUD |
| Sponsor: | Industrial Consortium | | Effective Date: | 11/18/2009 | IDC Basis Code: | TDC | | Equipment Vesting | OTHER |
| Sponsor ID: | 14B203 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC20 | 20.00% | Idc Waiver | NO |
| Resp Org: | URRIOL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | | |
| FRAGRNT Start/End Date: | 7/1/99 - 12/31/20 | | Rev Account: | | Fund Type Level 2 | P1 | | | |

**Org: URRCWL - PI Bill Lenharth**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 | 3,005.05 | 0.00 | (3,005.05) | (3,005.05) |
| 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 | 264.00 | 0.00 | (264.00) | (264.00) |
| 711172 | Program Supplies | 0.00 | 0.00 | 0.00 | (15,731.49) | 0.00 | 15,731.49 | 15,731.49 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 31.00 | 0.00 | (31.00) | (31.00) |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 3,342.10 | 0.00 | (3,342.10) | (3,342.10) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 4,407.22 | 0.00 | (4,407.22) | (4,407.22) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 1,480.89 | 0.00 | (1,480.89) | (1,480.89) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | (3,728.44) | 0.00 | 3,728.44 | 3,728.44 |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 6,934.95 | 0.00 | (6,934.95) | (6,934.95) |
| 715020 | Non-Cap Equip-under $5,000 | 0.00 | 0.00 | 0.00 | 1,999.00 | 0.00 | (1,999.00) | (1,999.00) |
| 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 | 578.76 | 0.00 | (578.76) | (578.76) |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 1,499.47 | 0.00 | (1,499.47) | (1,499.47) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 3,549.97 | 0.00 | (3,549.97) | (3,549.97) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 1,008.32 | 0.00 | (1,008.32) | (1,008.32) |
| 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 2,866.70 | 0.00 | (2,866.70) | (2,866.70) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 7,629.54 | 0.00 | (7,629.54) | (7,629.54) |
| ***Total: Supplies** | | **0.00** | **1,595,000.00** | **0.00** | **8,765.78** | **0.00** | **(8,765.78)** | **1,586,234.22** |
| 7211 | Assistantships | 0.00 | 0.00 | 0.00 | 57,904.50 | 0.00 | (57,904.50) | (57,904.50) |
| 721100 | Assistantships | 0.00 | 0.00 | 0.00 | 26,600.00 | 0.00 | (26,600.00) | (26,600.00) |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 23,777.50 | 0.00 | (23,777.50) | (23,777.50) |
| ***Total: Tuition/Participant Support** | | **0.00** | **0.00** | **0.00** | **108,282.00** | **0.00** | **(108,282.00)** | **(108,282.00)** |
| 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 | 161,006.09 | 0.00 | (161,006.09) | (161,006.09) |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 36,516.44 | 0.00 | (36,516.44) | (36,516.44) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **197,522.53** | **0.00** | **(197,522.53)** | **(197,522.53)** |
| ****Total Direct Cost Expenditures** | | **1.00** | **1,680,001.00** | **0.00** | **1,272,115.10** | **0.00** | **(1,272,114.10)** | **407,885.90** |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 50,440.30 | 0.00 | (50,440.30) | (50,440.30) |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 57,019.42 | 0.00 | (57,019.42) | (57,019.42) |
| ***Total: Indirect Costs** | | **0.00** | **0.00** | **0.00** | **107,459.72** | **0.00** | **(107,459.72)** | **(107,459.72)** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **107,459.72** | **0.00** | **(107,459.72)** | **(107,459.72)** |
| *****Total Expenditures** | | **1.00** | **1,680,001.00** | **0.00** | **1,379,574.82** | **0.00** | **(1,379,573.82)** | **300,426.18** |

Grant: 14B203 - Fibre Channel Status: Active Type: Consortium
Fund: 14B203 - Fibre Channel FMGR: Johnson, Erica Ann

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Johnson, Erica Ann | | **Fund Information** | | **Fund Indirect Cost Information** | | | Budget Controls | STDBUD |
| Sponsor: | Industrial Consortium | | Effective Date: | 11/18/2009 | IDC Basis Code: | TDC | | Equipment Vesting | OTHER |
| Sponsor ID: | 14B203 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC20 | 20.00% | Idc Waiver | NO |
| Resp Org: | URRIOL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | | |
| FRAGRNT Start/End Date: | 7/1/99 - 12/31/20 | | Rev Account: | | Fund Type Level 2 | P1 | | | |

**Org: URRCWL - PI Bill Lenharth**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Revenue** | | | | | | | | |
| 5310 | Corporate Grant & Contracts | 1.00 | 1.00 | 0.00 | 610,113.00 | 0.00 | (610,112.00) | (610,112.00) |
| 531000 | US Corporate Grants & Contracts | 0.00 | 453,500.00 | 0.00 | 693,429.20 | 0.00 | (693,429.20) | (239,929.20) |
| 5313 | Program Income | 0.00 | 0.00 | 0.00 | 7,760.48 | 0.00 | (7,760.48) | (7,760.48) |
| 531300 | Program Income-General | 0.00 | 190,000.00 | 0.00 | 69,404.04 | 0.00 | (69,404.04) | 120,595.96 |
| ***Total: Sponsored Programs** | | **1.00** | **643,501.00** | **0.00** | **1,380,706.72** | **0.00** | **(1,380,705.72)** | **(737,205.72)** |
| *****Total Revenue** | | **1.00** | **643,501.00** | **0.00** | **1,380,706.72** | **0.00** | **(1,380,705.72)** | **(737,205.72)** |

Grant: 14B203 - Fibre Channel Status: Active Type: Consortium
Fund: 14B203 - Fibre Channel FMGR: Johnson, Erica Ann

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Johnson, Erica Ann | | **Fund Information** | | **Fund Indirect Cost Information** | | | Budget Controls | STDBUD |
| Sponsor: | Industrial Consortium | | Effective Date: | 11/18/2009 | IDC Basis Code: | TDC | | Equipment Vesting | OTHER |
| Sponsor ID: | 14B203 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC20 | 20.00% | Idc Waiver | NO |
| Resp Org: | URRIOL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | | |
| FRAGRNT Start/End Date: | 7/1/99 - 12/31/20 | | Rev Account: | | Fund Type Level 2 | P1 | | | |

**Org: URRIOL - Interoperability Lab**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 57,777.65 | 0.00 | (57,777.65) | (57,777.65) |
| 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 | 2,072.35 | 0.00 | (2,072.35) | (2,072.35) |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 14,022.67 | 0.00 | (14,022.67) | (14,022.67) |
| 615F10 | PAT | 0.00 | 0.00 | 444.60 | 268,917.42 | 4,446.16 | (273,363.58) | (273,363.58) |
| 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 | 318.05 | 0.00 | (318.05) | (318.05) |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 183.53 | 0.00 | (183.53) | (183.53) |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 9,380.80 | 0.00 | (9,380.80) | (9,380.80) |
| 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 433.50 | 433.50 | 0.00 | (433.50) | (433.50) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 22,589.91 | 0.00 | (22,589.91) | (22,589.91) |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 3,132.90 | 0.00 | (3,132.90) | (3,132.90) |
| 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 405.00 | 0.00 | (405.00) | (405.00) |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | (250.00) | (250.00) |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 242.63 | 0.00 | (242.63) | (242.63) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 1,328.64 | 190,330.73 | 0.00 | (190,330.73) | (190,330.73) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 6,764.07 | 0.00 | (6,764.07) | (6,764.07) |
| ***Total: Personnel** | | **0.00** | **0.00** | **2,206.74** | **576,821.21** | **4,446.16** | **(581,267.37)** | **(581,267.37)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 319.35 | 0.00 | (319.35) | (319.35) |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 371.45 | 118,390.61 | 1,880.73 | (120,271.34) | (120,271.34) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 2,963.25 | 0.00 | (2,963.25) | (2,963.25) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **371.45** | **121,673.21** | **1,880.73** | **(123,553.94)** | **(123,553.94)** |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 1,420.00 | 0.00 | (1,420.00) | (1,420.00) |
| 710010 | In-State Travel-Team Travel | 0.00 | 0.00 | 0.00 | 49.00 | 0.00 | (49.00) | (49.00) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 21,384.59 | 0.00 | (21,384.59) | (21,384.59) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 951.41 | 0.00 | (951.41) | (951.41) |
| 76O100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 | 750.00 | 0.00 | (750.00) | (750.00) |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **24,555.00** | **0.00** | **(24,555.00)** | **(24,555.00)** |
| 711100 | Supplies-General | 0.00 | 1,774,809.00 | 0.00 | 965.39 | 0.00 | (965.39) | 1,773,843.61 |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 427.50 | 0.00 | (427.50) | (427.50) |
| 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 | 8,390.52 | 0.00 | (8,390.52) | (8,390.52) |
| 711172 | Program Supplies | 0.00 | 0.00 | 0.00 | 370.60 | 0.00 | (370.60) | (370.60) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 108.00 | 0.00 | (108.00) | (108.00) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 4.71 | 0.00 | (4.71) | (4.71) |

Grant: 14B203 - Fibre Channel Status: Active Type: Consortium
Fund: 14B203 - Fibre Channel FMGR: Johnson, Erica Ann

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Johnson, Erica Ann | | **Fund Information** | | **Fund Indirect Cost Information** | | | Budget Controls | STDBUD |
| Sponsor: | Industrial Consortium | | Effective Date: | 11/18/2009 | IDC Basis Code: | TDC | | Equipment Vesting | OTHER |
| Sponsor ID: | 14B203 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC20 | 20.00% | Idc Waiver | NO |
| Resp Org: | URRIOL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | | |
| FRAGRNT Start/End Date: | 7/1/99 - 12/31/20 | | Rev Account: | | Fund Type Level 2 | P1 | | | |

**Org: URRIOL - Interoperability Lab**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 290.88 | 0.00 | (290.88) | (290.88) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 873.18 | 0.00 | (873.18) | (873.18) |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 13,124.90 | 0.00 | (13,124.90) | (13,124.90) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 3,985.50 | 0.00 | (3,985.50) | (3,985.50) |
| 717203 | Oth Prof Ser-Background Checks | 0.00 | 0.00 | 0.00 | 171.24 | 0.00 | (171.24) | (171.24) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 1.89 | 0.00 | (1.89) | (1.89) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 2,861.94 | 0.00 | (2,861.94) | (2,861.94) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 811.59 | 0.00 | (811.59) | (811.59) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 14.24 | 48,492.43 | 0.00 | (48,492.43) | (48,492.43) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 4,170.00 | 0.00 | (4,170.00) | (4,170.00) |
| 719Z00 | Other Employee Support | 0.00 | 0.00 | 0.00 | 70.48 | 0.00 | (70.48) | (70.48) |
| 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 10.00 | (10.00) | (10.00) |
| 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 | (500.00) | (500.00) |
| ***Total: Supplies** | | **0.00** | **1,774,809.00** | **14.24** | **85,120.75** | **510.00** | **(85,630.75)** | **1,689,178.25** |
| 721040 | Waivers-Grad Waiver of Tuition&Fees | 0.00 | 0.00 | 0.00 | 7,884.43 | 0.00 | (7,884.43) | (7,884.43) |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 3,803.00 | 0.00 | (3,803.00) | (3,803.00) |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 30,132.37 | 0.00 | (30,132.37) | (30,132.37) |
| ***Total: Tuition/Participant Support** | | **0.00** | **0.00** | **0.00** | **41,819.80** | **0.00** | **(41,819.80)** | **(41,819.80)** |
| 8O1000 | Non-Mandatory Transfers Out | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 |
| 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 | (5,679.85) | 0.00 | 5,679.85 | 5,679.85 |
| 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 225,000.00 | 0.00 | 53,624.94 | 0.00 | (53,624.94) | 171,375.06 |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 37,289.58 | 0.00 | (37,289.58) | (37,289.58) |
| 8O1021 | NonMand Tran Out-Endow & Similar | 0.00 | 0.00 | 0.00 | (2,143.91) | 0.00 | 2,143.91 | 2,143.91 |
| 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 | (780.98) | 0.00 | 780.98 | 780.98 |
| ***Total: Other** | | **0.00** | **235,000.00** | **0.00** | **82,309.78** | **0.00** | **(82,309.78)** | **152,690.22** |
| ****Total Direct Cost Expenditures** | | **0.00** | **2,009,809.00** | **2,592.43** | **932,299.75** | **6,836.89** | **(939,136.64)** | **1,070,672.36** |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 518.49 | 176,862.67 | 0.00 | (176,862.67) | (176,862.67) |
| ***Total: Indirect Costs** | | **0.00** | **0.00** | **518.49** | **176,862.67** | **0.00** | **(176,862.67)** | **(176,862.67)** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **518.49** | **176,862.67** | **0.00** | **(176,862.67)** | **(176,862.67)** |
| *****Total Expenditures** | | **0.00** | **2,009,809.00** | **3,110.92** | **1,109,162.42** | **6,836.89** | **(1,115,999.31)** | **893,809.69** |

Grant: 14B203 - Fibre Channel Status: Active Type: Consortium
Fund: 14B203 - Fibre Channel FMGR: Johnson, Erica Ann

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Johnson, Erica Ann | | **Fund Information** | | **Fund Indirect Cost Information** | | | Budget Controls | STDBUD |
| Sponsor: | Industrial Consortium | | Effective Date: | 11/18/2009 | IDC Basis Code: | TDC | | Equipment Vesting | OTHER |
| Sponsor ID: | 14B203 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC20 | 20.00% | Idc Waiver | NO |
| Resp Org: | URRIOL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | | |
| FRAGRNT Start/End Date: | 7/1/99 - 12/31/20 | | Rev Account: | | Fund Type Level 2 | P1 | | | |

**Org: URRIOL - Interoperability Lab**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Revenue** | | | | | | | | |
| 531000 | US Corporate Grants & Contracts | 0.00 | 2,034,819.00 | 0.00 | 964,760.00 | 0.00 | (964,760.00) | 1,070,059.00 |
| 531300 | Program Income-General | 0.00 | 0.00 | 0.00 | 162,769.52 | 0.00 | (162,769.52) | (162,769.52) |
| ***Total: Sponsored Programs** | | **0.00** | **2,034,819.00** | **0.00** | **1,127,529.52** | **0.00** | **(1,127,529.52)** | **907,289.48** |
| 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 570335 | Other Sources-Royalties | 0.00 | 0.00 | 0.00 | 2,700.00 | 0.00 | (2,700.00) | (2,700.00) |
| ***Total: Other Sources** | | **0.00** | **0.00** | **0.00** | **2,700.00** | **0.00** | **(2,700.00)** | **(2,700.00)** |
| *****Total Revenue** | | **0.00** | **2,034,819.00** | **0.00** | **1,130,229.52** | **0.00** | **(1,130,229.52)** | **904,589.48** |

Grant: 14B204 - World Wide Web Projects Status: Closing - Manual Process Type: Consortium
Fund: 14B204 - World Wide Web Projects FMGR: Johnson, Erica Ann

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Johnson, Erica Ann | | **Fund Information** | | **Fund Indirect Cost Information** | | | Budget Controls | STDBUD |
| Sponsor: | Industrial Consortium | | Effective Date: | 01/20/2015 | IDC Basis Code: | TDC | | Equipment Vesting | OTHER |
| Sponsor ID: | NONE | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC10 | 10.00% | Idc Waiver | NO |
| Resp Org: | URRIOL | | Expend End Date: | | IDC Dist From Code: | URRCWL | 10 | | |
| FRAGRNT Start/End Date: | 7/1/99 - 12/31/10 | | Rev Account: | | Fund Type Level 2 | P1 | | | |

**Org: URRCWL - PI Bill Lenharth**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 12,487.63 | 0.00 | (12,487.63) | (12,487.63) |
| ***Total: Personnel** | | **1.00** | **1.00** | **0.00** | **12,487.63** | **0.00** | **(12,486.63)** | **(12,486.63)** |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 360.60 | 0.00 | (360.60) | (360.60) |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **360.60** | **0.00** | **(360.60)** | **(360.60)** |
| 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 | (14,133.01) | 0.00 | 14,133.01 | 14,133.01 |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **(14,133.01)** | **0.00** | **14,133.01** | **14,133.01** |
| ****Total Direct Cost Expenditures** | | **1.00** | **1.00** | **0.00** | **(1,284.78)** | **0.00** | **1,285.78** | **1,285.78** |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 1,284.78 | 0.00 | (1,284.78) | (1,284.78) |
| ***Total: Indirect Costs** | | **0.00** | **0.00** | **0.00** | **1,284.78** | **0.00** | **(1,284.78)** | **(1,284.78)** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **1,284.78** | **0.00** | **(1,284.78)** | **(1,284.78)** |
| *****Total Expenditures** | | **1.00** | **1.00** | **0.00** | **0.00** | **0.00** | **1.00** | **1.00** |
| **Revenue** | | | | | | | | |
| 5310 | Corporate Grant & Contracts | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | | **1.00** | **1.00** | **0.00** | **0.00** | **0.00** | **1.00** | **1.00** |
| *****Total Revenue** | | **1.00** | **1.00** | **0.00** | **0.00** | **0.00** | **1.00** | **1.00** |

Grant: 14B205 - Lab Facility Status: Closing - Manual Process Type: Consortium
Fund: 14B205 - Lab Facility FMGR: Johnson, Erica Ann

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Johnson, Erica Ann | | **Fund Information** | | **Fund Indirect Cost Information** | | | Budget Controls | STDBUD |
| Sponsor: | Industrial Consortium | | Effective Date: | 01/20/2015 | IDC Basis Code: | TDC | | Equipment Vesting | OTHER |
| Sponsor ID: | NONE | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC10 | 10.00% | Idc Waiver | NO |
| Resp Org: | URRIOL | | Expend End Date: | | IDC Dist From Code: | URRCWL | 10 | | |
| FRAGRNT Start/End Date: | 7/1/99 - 12/31/10 | | Rev Account: | | Fund Type Level 2 | P1 | | | |

**Org: URRCWL - PI Bill Lenharth**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| ***Total: Personnel** | | **1.00** | **1.00** | **0.00** | **0.00** | **0.00** | **1.00** | **1.00** |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **1.00** | **1.00** | **0.00** | **0.00** | **0.00** | **1.00** | **1.00** |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **1.00** | **1.00** | **0.00** | **0.00** | **0.00** | **1.00** | **1.00** |
| **Revenue** | | | | | | | | |
| 5310 | Corporate Grant & Contracts | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| ***Total: Sponsored Programs** | | **1.00** | **1.00** | **0.00** | **0.00** | **0.00** | **1.00** | **1.00** |
| *****Total Revenue** | | **1.00** | **1.00** | **0.00** | **0.00** | **0.00** | **1.00** | **1.00** |

Grant: 14B206 - Wireless Networks Status: Active Type: Consortium
Fund: 14B206 - Wireless Networks FMGR: Johnson, Erica Ann

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Johnson, Erica Ann | | **Fund Information** | | **Fund Indirect Cost Information** | | | Budget Controls | STDBUD |
| Sponsor: | Industrial Consortium | | Effective Date: | 06/13/2014 | IDC Basis Code: | MTDC | | Equipment Vesting | OTHER |
| Sponsor ID: | 14B206 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC20 | 20.00% | Idc Waiver | NO |
| Resp Org: | URRIOL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | | |
| FRAGRNT Start/End Date: | 7/1/99 - 12/31/20 | | Rev Account: | | Fund Type Level 2 | P1 | | | |

**Org: URRCWL - PI Bill Lenharth**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 91,616.87 | 0.00 | (91,616.87) | (91,616.87) |
| 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 | 4,729.46 | 0.00 | (4,729.46) | (4,729.46) |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 48,857.07 | 0.00 | (48,857.07) | (48,857.07) |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 481,023.27 | 0.00 | (481,023.27) | (481,023.27) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200,000.00 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 113,147.90 | 0.00 | (113,147.90) | (113,147.90) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 11,050.00 | 0.00 | (11,050.00) | (11,050.00) |
| 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 59,553.87 | 0.00 | (59,553.87) | (59,553.87) |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 1,163.56 | 0.00 | (1,163.56) | (1,163.56) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 540,451.76 | 0.00 | (540,451.76) | (540,451.76) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 2,420.25 | 0.00 | (2,420.25) | (2,420.25) |
| ***Total: Personnel** | | **1.00** | **200,001.00** | **0.00** | **1,354,014.01** | **0.00** | **(1,354,013.01)** | **(1,154,013.01)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 233,886.18 | 0.00 | (233,886.18) | (233,886.18) |
| 65YN10 | Fringe Benefit Distr - Zero Allocat | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 9,810.28 | 0.00 | (9,810.28) | (9,810.28) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **243,696.46** | **0.00** | **(243,696.46)** | **(243,696.46)** |
| 7100 | In-State Travel | 0.00 | 0.00 | 0.00 | 75.94 | 0.00 | (75.94) | (75.94) |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 21.50 | 0.00 | (21.50) | (21.50) |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 13,814.98 | 0.00 | (13,814.98) | (13,814.98) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 69,954.77 | 0.00 | (69,954.77) | (69,954.77) |
| 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 | 746.02 | 0.00 | (746.02) | (746.02) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 20,904.45 | 0.00 | (20,904.45) | (20,904.45) |
| 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 495.00 | 0.00 | (495.00) | (495.00) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 14,491.46 | 0.00 | (14,491.46) | (14,491.46) |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **120,504.12** | **0.00** | **(120,504.12)** | **(120,504.12)** |
| 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 5,773.00 | 0.00 | (5,773.00) | (5,773.00) |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 32,781.00 | 0.00 | (32,781.00) | (32,781.00) |
| ***Total: Equipment** | | **0.00** | **0.00** | **0.00** | **38,554.00** | **0.00** | **(38,554.00)** | **(38,554.00)** |
| 71 | Support | 0.00 | 940,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 940,000.00 |

Grant: 14B206 - Wireless Networks Status: Active Type: Consortium
Fund: 14B206 - Wireless Networks FMGR: Johnson, Erica Ann

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Johnson, Erica Ann | | **Fund Information** | | **Fund Indirect Cost Information** | | | Budget Controls | STDBUD |
| Sponsor: | Industrial Consortium | | Effective Date: | 06/13/2014 | IDC Basis Code: | MTDC | | Equipment Vesting | OTHER |
| Sponsor ID: | 14B206 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC20 | 20.00% | Idc Waiver | NO |
| Resp Org: | URRIOL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | | |
| FRAGRNT Start/End Date: | 7/1/99 - 12/31/20 | | Rev Account: | | Fund Type Level 2 | P1 | | | |

**Org: URRCWL - PI Bill Lenharth**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 711000 | Purchasing Cards | 0.00 | 240,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 240,000.00 |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 10,885.72 | 0.00 | (10,885.72) | (10,885.72) |
| 711100 | Supplies-General | 0.00 | 830,000.00 | 0.00 | 3,563.07 | 0.00 | (3,563.07) | 826,436.93 |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 25,184.22 | 0.00 | (25,184.22) | (25,184.22) |
| 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 | 42,338.44 | 0.00 | (42,338.44) | (42,338.44) |
| 711172 | Program Supplies | 0.00 | 0.00 | 0.00 | (4,860.00) | 0.00 | 4,860.00 | 4,860.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 239.81 | 0.00 | (239.81) | (239.81) |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 722.85 | 0.00 | (722.85) | (722.85) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 477.99 | 0.00 | (477.99) | (477.99) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 512.75 | 0.00 | (512.75) | (512.75) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 1,847.22 | 0.00 | (1,847.22) | (1,847.22) |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 12,373.56 | 0.00 | (12,373.56) | (12,373.56) |
| 715020 | Non-Cap Equip-under $5,000 | 0.00 | 0.00 | 0.00 | 5,151.00 | 0.00 | (5,151.00) | (5,151.00) |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 2,004.87 | 0.00 | (2,004.87) | (2,004.87) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 4,464.26 | 0.00 | (4,464.26) | (4,464.26) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 188.14 | 0.00 | (188.14) | (188.14) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 486.95 | 0.00 | (486.95) | (486.95) |
| 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 4,279.84 | 0.00 | (4,279.84) | (4,279.84) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 6,219.82 | 0.00 | (6,219.82) | (6,219.82) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 18,826.00 | 0.00 | (18,826.00) | (18,826.00) |
| ***Total: Supplies** | | **0.00** | **2,010,000.00** | **0.00** | **134,906.51** | **0.00** | **(134,906.51)** | **1,875,093.49** |
| 7211 | Assistantships | 0.00 | 0.00 | 0.00 | 11,328.50 | 0.00 | (11,328.50) | (11,328.50) |
| 721100 | Assistantships | 0.00 | 0.00 | 0.00 | 13,482.00 | 0.00 | (13,482.00) | (13,482.00) |
| 721110 | Asstship-Grad Fee Waiver | 0.00 | 0.00 | 0.00 | 3,171.26 | 0.00 | (3,171.26) | (3,171.26) |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 11,131.70 | 0.00 | (11,131.70) | (11,131.70) |
| ***Total: Tuition/Participant Support** | | **0.00** | **0.00** | **0.00** | **39,113.46** | **0.00** | **(39,113.46)** | **(39,113.46)** |
| 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 | (532,379.55) | 0.00 | 532,379.55 | 532,379.55 |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | (224,133.36) | 0.00 | 224,133.36 | 224,133.36 |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **(756,512.91)** | **0.00** | **756,512.91** | **756,512.91** |
| ****Total Direct Cost Expenditures** | | **1.00** | **2,210,001.00** | **0.00** | **1,174,275.65** | **0.00** | **(1,174,274.65)** | **1,035,725.35** |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 33,610.85 | 0.00 | (33,610.85) | (33,610.85) |

Grant: 14B206 - Wireless Networks Status: Active Type: Consortium
Fund: 14B206 - Wireless Networks FMGR: Johnson, Erica Ann

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Johnson, Erica Ann | | **Fund Information** | | **Fund Indirect Cost Information** | | | Budget Controls | STDBUD |
| Sponsor: | Industrial Consortium | | Effective Date: | 06/13/2014 | IDC Basis Code: | MTDC | | Equipment Vesting | OTHER |
| Sponsor ID: | 14B206 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC20 | 20.00% | Idc Waiver | NO |
| Resp Org: | URRIOL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | | |
| FRAGRNT Start/End Date: | 7/1/99 - 12/31/20 | | Rev Account: | | Fund Type Level 2 | P1 | | | |

**Org: URRCWL - PI Bill Lenharth**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 159,468.10 | 0.00 | (159,468.10) | (159,468.10) |
| ***Total: Indirect Costs** | | **0.00** | **0.00** | **0.00** | **193,078.95** | **0.00** | **(193,078.95)** | **(193,078.95)** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **193,078.95** | **0.00** | **(193,078.95)** | **(193,078.95)** |
| *****Total Expenditures** | | **1.00** | **2,210,001.00** | **0.00** | **1,367,354.60** | **0.00** | **(1,367,353.60)** | **842,646.40** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 240.00 | 0.00 | (240.00) | (240.00) |
| 5310 | Corporate Grant & Contracts | 1.00 | 1.00 | 0.00 | 204,255.00 | 0.00 | (204,254.00) | (204,254.00) |
| 531000 | US Corporate Grants & Contracts | 0.00 | 857,100.00 | 0.00 | 982,549.00 | 0.00 | (982,549.00) | (125,449.00) |
| 5313 | Program Income | 0.00 | 0.00 | 0.00 | 9,968.60 | 0.00 | (9,968.60) | (9,968.60) |
| 531300 | Program Income-General | 0.00 | 430,000.00 | 0.00 | 170,342.00 | 0.00 | (170,342.00) | 259,658.00 |
| ***Total: Sponsored Programs** | | **1.00** | **1,287,101.00** | **0.00** | **1,367,354.60** | **0.00** | **(1,367,353.60)** | **(80,253.60)** |
| *****Total Revenue** | | **1.00** | **1,287,101.00** | **0.00** | **1,367,354.60** | **0.00** | **(1,367,353.60)** | **(80,253.60)** |

Grant: 14B206 - Wireless Networks Status: Active Type: Consortium
Fund: 14B206 - Wireless Networks FMGR: Johnson, Erica Ann

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | Johnson, Erica Ann | | **Fund Information** | | **Fund Indirect Cost Information** | | | Budget Controls | STDBUD |
| Sponsor: | Industrial Consortium | | Effective Date: | 06/13/2014 | IDC Basis Code: | MTDC | | Equipment Vesting | OTHER |
| Sponsor ID: | 14B206 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC20 | 20.00% | Idc Waiver | NO |
| Resp Org: | URRIOL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | | |
| FRAGRNT Start/End Date: | 7/1/99 - 12/31/20 | | Rev Account: | | Fund Type Level 2 | P1 | | | |

**Org: URRIOL - Interoperability Lab**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 7,521.28 | 0.00 | (7,521.28) | (7,521.28) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 41,805.52 | 0.00 | (41,805.52) | (41,805.52) |
| 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 | 1,933.66 | 0.00 | (1,933.66) | (1,933.66) |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 14,800.82 | 0.00 | (14,800.82) | (14,800.82) |
| 615F10 | PAT | 164,472.50 | 167,369.44 | 3,445.54 | 610,449.63 | 34,455.40 | (480,432.53) | (477,535.59) |
| 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 | 911.81 | 0.00 | (911.81) | (911.81) |
| 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 3,080.00 | 3,080.00 | 0.00 | (3,080.00) | (3,080.00) |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 240.00 | 0.00 | (240.00) | (240.00) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 2,750.00 | 0.00 | (2,750.00) | (2,750.00) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 173.58 | 157,361.01 | 0.00 | (157,361.01) | (157,361.01) |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 2,250.00 | 0.00 | (2,250.00) | (2,250.00) |
| 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 170.00 | 0.00 | (170.00) | (170.00) |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 3,195.52 | 0.00 | (3,195.52) | (3,195.52) |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 868.60 | 0.00 | (868.60) | (868.60) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 1,611.08 | 495,433.24 | 0.00 | (495,433.24) | (495,433.24) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 14,973.20 | 0.00 | (14,973.20) | (14,973.20) |
| ***Total: Personnel** | | **164,472.50** | **167,369.44** | **8,310.20** | **1,357,744.29** | **34,455.40** | **(1,227,727.19)** | **(1,224,830.25)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,134.32 | 0.00 | (1,134.32) | (1,134.32) |
| 65YF10 | Full Fringe Benefit Distr Expe | 73,901.79 | 75,185.92 | 2,760.30 | 255,941.77 | 14,574.64 | (196,614.62) | (195,330.49) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 14.58 | 14,486.61 | 0.00 | (14,486.61) | (14,486.61) |
| ***Total: Fringe Benefits** | | **73,901.79** | **75,185.92** | **2,774.88** | **271,562.70** | **14,574.64** | **(212,235.55)** | **(210,951.42)** |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 30,306.68 | 0.00 | (30,306.68) | (30,306.68) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 26,040.97 | 0.00 | (26,040.97) | (26,040.97) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 6,561.98 | 0.00 | (6,561.98) | (6,561.98) |
| 710420 | Student or Non-Emp Travel-Housing | 0.00 | 0.00 | 0.00 | 50.44 | 0.00 | (50.44) | (50.44) |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **62,960.07** | **0.00** | **(62,960.07)** | **(62,960.07)** |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 28,326.36 | 0.00 | (28,326.36) | (28,326.36) |
| 740075 | Cap Equipment - Wireless Networks | 0.00 | 0.00 | 0.00 | 18,923.20 | 0.00 | (18,923.20) | (18,923.20) |
| ***Total: Equipment** | | **0.00** | **0.00** | **0.00** | **47,249.56** | **0.00** | **(47,249.56)** | **(47,249.56)** |
| 711000 | Purchasing Cards | 0.00 | 40,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40,000.00 |
| 711100 | Supplies-General | 0.00 | 1,791,377.00 | 0.00 | 1,089.65 | 0.00 | (1,089.65) | 1,790,287.35 |

Grant: 14B206 - Wireless Networks Status: Active Type: Consortium
Fund: 14B206 - Wireless Networks FMGR: Johnson, Erica Ann

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Johnson, Erica Ann | | **Fund Information** | | **Fund Indirect Cost Information** | | | Budget Controls | STDBUD |
| Sponsor: | Industrial Consortium | | Effective Date: | 06/13/2014 | IDC Basis Code: | MTDC | | Equipment Vesting | OTHER |
| Sponsor ID: | 14B206 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC20 | 20.00% | Idc Waiver | NO |
| Resp Org: | URRIOL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | | |
| FRAGRNT Start/End Date: | 7/1/99 - 12/31/20 | | Rev Account: | | Fund Type Level 2 | P1 | | | |

**Org: URRIOL - Interoperability Lab**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 1,238.20 | 0.00 | (1,238.20) | (1,238.20) |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 1,519.30 | 0.00 | (1,519.30) | (1,519.30) |
| 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 | 24,668.31 | 0.00 | (24,668.31) | (24,668.31) |
| 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 | 190.04 | 0.00 | (190.04) | (190.04) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 266.62 | 0.00 | (266.62) | (266.62) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 28.22 | 0.00 | (28.22) | (28.22) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 4,498.63 | 0.00 | (4,498.63) | (4,498.63) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 874.69 | 0.00 | (874.69) | (874.69) |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 54,438.70 | 0.00 | (54,438.70) | (54,438.70) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 151.24 | 0.00 | (151.24) | (151.24) |
| 717203 | Oth Prof Ser-Background Checks | 0.00 | 0.00 | 0.00 | 96.74 | 0.00 | (96.74) | (96.74) |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 | 30,000.00 | 0.00 | (30,000.00) | (30,000.00) |
| 717238 | Oth Prof Ser-Promotional Services | 0.00 | 0.00 | 0.00 | 1,796.00 | 0.00 | (1,796.00) | (1,796.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 80.86 | 0.00 | (80.86) | (80.86) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 5,078.51 | 0.00 | (5,078.51) | (5,078.51) |
| 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 1,238.02 | 0.00 | (1,238.02) | (1,238.02) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 352.20 | 0.00 | (352.20) | (352.20) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 803.29 | 0.00 | (803.29) | (803.29) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 22,500.00 | 0.00 | (22,500.00) | (22,500.00) |
| 719Z10 | Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 10.00 | (10.00) | (10.00) |
| 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 24.50 | 367.50 | 220.50 | (588.00) | (588.00) |
| ***Total: Supplies** | | **0.00** | **1,831,377.00** | **24.50** | **151,326.72** | **230.50** | **(151,557.22)** | **1,679,819.78** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 3,615.00 | 0.00 | (3,615.00) | (3,615.00) |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 23,841.14 | 0.00 | (23,841.14) | (23,841.14) |
| ***Total: Tuition/Participant Support** | | **0.00** | **0.00** | **0.00** | **27,456.14** | **0.00** | **(27,456.14)** | **(27,456.14)** |
| 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 | 58,316.85 | 0.00 | (58,316.85) | (58,316.85) |
| 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 | (514,047.39) | 0.00 | 514,047.39 | 514,047.39 |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | (53,508.54) | 0.00 | 53,508.54 | 53,508.54 |
| 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 | 103,871.05 | 0.00 | (103,871.05) | (103,871.05) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **(405,368.03)** | **0.00** | **405,368.03** | **405,368.03** |
| ****Total Direct Cost Expenditures** | | **238,374.29** | **2,073,932.36** | **11,109.58** | **1,512,931.45** | **49,260.54** | **(1,323,817.70)** | **511,740.37** |

Grant: 14B206 - Wireless Networks Status: Active Type: Consortium
Fund: 14B206 - Wireless Networks FMGR: Johnson, Erica Ann

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Johnson, Erica Ann | | **Fund Information** | | **Fund Indirect Cost Information** | | | Budget Controls | STDBUD |
| Sponsor: | Industrial Consortium | | Effective Date: | 06/13/2014 | IDC Basis Code: | MTDC | | Equipment Vesting | OTHER |
| Sponsor ID: | 14B206 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC20 | 20.00% | Idc Waiver | NO |
| Resp Org: | URRIOL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | | |
| FRAGRNT Start/End Date: | 7/1/99 - 12/31/20 | | Rev Account: | | Fund Type Level 2 | P1 | | | |

**Org: URRIOL - Interoperability Lab**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 760300 | F&A Expenditures | 0.00 | 0.00 | 2,221.91 | 394,753.67 | 0.00 | (394,753.67) | (394,753.67) |
| ***Total: Indirect Costs** | | **0.00** | **0.00** | **2,221.91** | **394,753.67** | **0.00** | **(394,753.67)** | **(394,753.67)** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **2,221.91** | **394,753.67** | **0.00** | **(394,753.67)** | **(394,753.67)** |
| *****Total Expenditures** | | **238,374.29** | **2,073,932.36** | **13,331.49** | **1,907,685.12** | **49,260.54** | **(1,718,571.37)** | **116,986.70** |
| **Revenue** | | | | | | | | |
| 531000 | US Corporate Grants & Contracts | 0.00 | 1,993,796.00 | 0.00 | 1,905,443.00 | 0.00 | (1,905,443.00) | 88,353.00 |
| 531300 | Program Income-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | | **0.00** | **1,993,796.00** | **0.00** | **1,905,443.00** | **0.00** | **(1,905,443.00)** | **88,353.00** |
| 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Other Sources** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 59ZZ00 | Other Aux Revenue | 0.00 | 40,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40,000.00 |
| ***Total: Auxiliary Enterprises** | | **0.00** | **40,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **40,000.00** |
| *****Total Revenue** | | **0.00** | **2,033,796.00** | **0.00** | **1,905,443.00** | **0.00** | **(1,905,443.00)** | **128,353.00** |

Grant: 14B206 - Wireless Networks Status: Active Type: Consortium
Fund: 14B206 - Wireless Networks FMGR: Johnson, Erica Ann

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Johnson, Erica Ann | | **Fund Information** | | **Fund Indirect Cost Information** | | | Budget Controls | STDBUD |
| Sponsor: | Industrial Consortium | | Effective Date: | 06/13/2014 | IDC Basis Code: | MTDC | | Equipment Vesting | OTHER |
| Sponsor ID: | 14B206 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC20 | 20.00% | Idc Waiver | NO |
| Resp Org: | URRIOL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | | |
| FRAGRNT Start/End Date: | 7/1/99 - 12/31/20 | | Rev Account: | | Fund Type Level 2 | P1 | | | |

**Org: YZMPPB - USNH Position/Fringe Budget Pool**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | (2,896.94) | 0.00 | 0.00 | 0.00 | 0.00 | (2,896.94) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **0.00** | **(2,896.94)** | **0.00** | **0.00** | **0.00** | **0.00** | **(2,896.94)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | (1,284.13) | 0.00 | 0.00 | 0.00 | 0.00 | (1,284.13) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **(1,284.13)** | **0.00** | **0.00** | **0.00** | **0.00** | **(1,284.13)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **(4,181.07)** | **0.00** | **0.00** | **0.00** | **0.00** | **(4,181.07)** |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **0.00** | **(4,181.07)** | **0.00** | **0.00** | **0.00** | **0.00** | **(4,181.07)** |

Grant: 14B207 - Interop project Status: Closing - Manual Process Type: Consortium
Fund: 14B207 - Interop Project FMGR: Johnson, Erica Ann

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Johnson, Erica Ann | | **Fund Information** | | **Fund Indirect Cost Information** | | | Budget Controls | STDBUD |
| Sponsor: | Industrial Consortium | | Effective Date: | 01/20/2015 | IDC Basis Code: | TDC | | Equipment Vesting | OTHER |
| Sponsor ID: | NONE | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC10 | 10.00% | Idc Waiver | NO |
| Resp Org: | URRIOL | | Expend End Date: | | IDC Dist From Code: | URRCWL | 10 | | |
| FRAGRNT Start/End Date: | 7/1/99 - 12/31/10 | | Rev Account: | | Fund Type Level 2 | P1 | | | |

**Org: URRCWL - PI Bill Lenharth**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| ***Total: Personnel** | | **1.00** | **1.00** | **0.00** | **0.00** | **0.00** | **1.00** | **1.00** |
| ****Total Direct Cost Expenditures** | | **1.00** | **1.00** | **0.00** | **0.00** | **0.00** | **1.00** | **1.00** |
| *****Total Expenditures** | | **1.00** | **1.00** | **0.00** | **0.00** | **0.00** | **1.00** | **1.00** |
| **Revenue** | | | | | | | | |
| 5310 | Corporate Grant & Contracts | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| ***Total: Sponsored Programs** | | **1.00** | **1.00** | **0.00** | **0.00** | **0.00** | **1.00** | **1.00** |
| *****Total Revenue** | | **1.00** | **1.00** | **0.00** | **0.00** | **0.00** | **1.00** | **1.00** |

Grant: 14B207 - Interop project Status: Closing - Manual Process Type: Consortium
Fund: 14B207 - Interop Project FMGR: Johnson, Erica Ann

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Johnson, Erica Ann | | **Fund Information** | | **Fund Indirect Cost Information** | | | Budget Controls | STDBUD |
| Sponsor: | Industrial Consortium | | Effective Date: | 01/20/2015 | IDC Basis Code: | TDC | | Equipment Vesting | OTHER |
| Sponsor ID: | NONE | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC10 | 10.00% | Idc Waiver | NO |
| Resp Org: | URRIOL | | Expend End Date: | | IDC Dist From Code: | URRCWL | 10 | | |
| FRAGRNT Start/End Date: | 7/1/99 - 12/31/10 | | Rev Account: | | Fund Type Level 2 | P1 | | | |

**Org: URRIOL - Interoperability Lab**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Revenue** | | | | | | | |
| 570300 Miscellaneous Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Other Sources** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 14B208 - Digital Projects Status: Closing - Manual Process Type: Consortium
Fund: 14B208 - Digital Projects FMGR: Johnson, Erica Ann

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Johnson, Erica Ann | | **Fund Information** | | **Fund Indirect Cost Information** | | | Budget Controls | STDBUD |
| Sponsor: | Industrial Consortium | | Effective Date: | 01/20/2015 | IDC Basis Code: | TDC | | Equipment Vesting | OTHER |
| Sponsor ID: | NONE | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC10 | 10.00% | Idc Waiver | NO |
| Resp Org: | URRRCC | | Expend End Date: | | IDC Dist From Code: | URRCWL | 10 | | |
| FRAGRNT Start/End Date: | 7/1/99 - 12/31/10 | | Rev Account: | | Fund Type Level 2 | P1 | | | |

**Org: URRCWL - PI Bill Lenharth**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| ***Total: Personnel** | | **1.00** | **1.00** | **0.00** | **0.00** | **0.00** | **1.00** | **1.00** |
| ****Total Direct Cost Expenditures** | | **1.00** | **1.00** | **0.00** | **0.00** | **0.00** | **1.00** | **1.00** |
| *****Total Expenditures** | | **1.00** | **1.00** | **0.00** | **0.00** | **0.00** | **1.00** | **1.00** |
| **Revenue** | | | | | | | | |
| 5310 | Corporate Grant & Contracts | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| ***Total: Sponsored Programs** | | **1.00** | **1.00** | **0.00** | **0.00** | **0.00** | **1.00** | **1.00** |
| *****Total Revenue** | | **1.00** | **1.00** | **0.00** | **0.00** | **0.00** | **1.00** | **1.00** |

Grant: 14B209 - Linux Development Status: Closing - Manual Process Type: Consortium
Fund: 14B209 - Linux Development FMGR: Johnson, Erica Ann

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Johnson, Erica Ann | | **Fund Information** | | **Fund Indirect Cost Information** | | | Budget Controls | STDBUD |
| Sponsor: | Industrial Consortium | | Effective Date: | 01/20/2015 | IDC Basis Code: | TDC | | Equipment Vesting | OTHER |
| Sponsor ID: | NONE | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC20 | 20.00% | Idc Waiver | NO |
| Resp Org: | URRIOL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | | |
| FRAGRNT Start/End Date: | 7/1/99 - 12/31/10 | | Rev Account: | | Fund Type Level 2 | P1 | | | |

**Org: URRCWL - PI Bill Lenharth**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 17,536.00 | 0.00 | (17,536.00) | (17,536.00) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 115,542.00 | 0.00 | (115,542.00) | (115,542.00) |
| 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 330.67 | 0.00 | (330.67) | (330.67) |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 49,605.33 | 0.00 | (49,605.33) | (49,605.33) |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 19,083.06 | 0.00 | (19,083.06) | (19,083.06) |
| 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 | 2,036.08 | 0.00 | (2,036.08) | (2,036.08) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 43,983.11 | 0.00 | (43,983.11) | (43,983.11) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 28,485.03 | 0.00 | (28,485.03) | (28,485.03) |
| ***Total: Personnel** | | **1.00** | **1.00** | **0.00** | **276,601.28** | **0.00** | **(276,600.28)** | **(276,600.28)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 12,463.78 | 0.00 | (12,463.78) | (12,463.78) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 3,851.45 | 0.00 | (3,851.45) | (3,851.45) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **16,315.23** | **0.00** | **(16,315.23)** | **(16,315.23)** |
| 7100 | In-State Travel | 0.00 | 0.00 | 0.00 | 34.36 | 0.00 | (34.36) | (34.36) |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 53.01 | 0.00 | (53.01) | (53.01) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,510.35 | 0.00 | (1,510.35) | (1,510.35) |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **1,597.72** | **0.00** | **(1,597.72)** | **(1,597.72)** |
| 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 7,361.00 | 0.00 | (7,361.00) | (7,361.00) |
| ***Total: Equipment** | | **0.00** | **0.00** | **0.00** | **7,361.00** | **0.00** | **(7,361.00)** | **(7,361.00)** |
| 71 | Support | 0.00 | 410,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 410,000.00 |
| 711000 | Purchasing Cards | 0.00 | 60,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 60,000.00 |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 3,859.98 | 0.00 | (3,859.98) | (3,859.98) |
| 711100 | Supplies-General | 0.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 | 109.14 | 0.00 | (109.14) | (109.14) |
| 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 | 467.93 | 0.00 | (467.93) | (467.93) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 55.23 | 0.00 | (55.23) | (55.23) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 655.02 | 0.00 | (655.02) | (655.02) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

Grant: 14B209 - Linux Development Status: Closing - Manual Process Type: Consortium
Fund: 14B209 - Linux Development FMGR: Johnson, Erica Ann

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | Johnson, Erica Ann | | **Fund Information** | | **Fund Indirect Cost Information** | | | Budget Controls | STDBUD |
| Sponsor: | Industrial Consortium | | Effective Date: | 01/20/2015 | IDC Basis Code: | TDC | | Equipment Vesting | OTHER |
| Sponsor ID: | NONE | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC20 | 20.00% | Idc Waiver | NO |
| Resp Org: | URRIOL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | | |
| FRAGRNT Start/End Date: | 7/1/99 - 12/31/10 | | Rev Account: | | Fund Type Level 2 | P1 | | | |

**Org: URRCWL - PI Bill Lenharth**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 823.18 | 0.00 | (823.18) | (823.18) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 55.00 | 0.00 | (55.00) | (55.00) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 0.39 | 0.00 | (0.39) | (0.39) |
| 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 24.92 | 0.00 | (24.92) | (24.92) |
| ***Total: Supplies** | | **0.00** | **490,000.00** | **0.00** | **6,110.79** | **0.00** | **(6,110.79)** | **483,889.21** |
| 7211 | Assistantships | 0.00 | 0.00 | 0.00 | 49,379.25 | 0.00 | (49,379.25) | (49,379.25) |
| 721100 | Assistantships | 0.00 | 0.00 | 0.00 | 2,524.00 | 0.00 | (2,524.00) | (2,524.00) |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 5,725.65 | 0.00 | (5,725.65) | (5,725.65) |
| ***Total: Tuition/Participant Support** | | **0.00** | **0.00** | **0.00** | **57,628.90** | **0.00** | **(57,628.90)** | **(57,628.90)** |
| 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 | (38,903.19) | 0.00 | 38,903.19 | 38,903.19 |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 2,136.89 | 0.00 | (2,136.89) | (2,136.89) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **(36,766.30)** | **0.00** | **36,766.30** | **36,766.30** |
| ****Total Direct Cost Expenditures** | | **1.00** | **490,001.00** | **0.00** | **328,848.62** | **0.00** | **(328,847.62)** | **161,152.38** |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 26,553.65 | 0.00 | (26,553.65) | (26,553.65) |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 10,007.73 | 0.00 | (10,007.73) | (10,007.73) |
| ***Total: Indirect Costs** | | **0.00** | **0.00** | **0.00** | **36,561.38** | **0.00** | **(36,561.38)** | **(36,561.38)** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **36,561.38** | **0.00** | **(36,561.38)** | **(36,561.38)** |
| *****Total Expenditures** | | **1.00** | **490,001.00** | **0.00** | **365,410.00** | **0.00** | **(365,409.00)** | **124,591.00** |
| **Revenue** | | | | | | | | |
| 5310 | Corporate Grant & Contracts | 1.00 | 1.00 | 0.00 | 134,130.00 | 0.00 | (134,129.00) | (134,129.00) |
| 531000 | US Corporate Grants & Contracts | 0.00 | 60,000.00 | 0.00 | 231,280.00 | 0.00 | (231,280.00) | (171,280.00) |
| 531300 | Program Income-General | 0.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 |
| ***Total: Sponsored Programs** | | **1.00** | **80,001.00** | **0.00** | **365,410.00** | **0.00** | **(365,409.00)** | **(285,409.00)** |
| *****Total Revenue** | | **1.00** | **80,001.00** | **0.00** | **365,410.00** | **0.00** | **(365,409.00)** | **(285,409.00)** |

Grant: 14B210 - IOL Projects Status: Closing - Manual Process Type: Consortium
Fund: 14B210 - Iol Projects FMGR: Johnson, Erica Ann

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Johnson, Erica Ann | | **Fund Information** | | **Fund Indirect Cost Information** | | | Budget Controls | STDBUD |
| Sponsor: | Industrial Consortium | | Effective Date: | 01/20/2015 | IDC Basis Code: | TDC | | Equipment Vesting | OTHER |
| Sponsor ID: | NONE | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC20 | 20.00% | Idc Waiver | NO |
| Resp Org: | URRIOL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | | |
| FRAGRNT Start/End Date: | 7/1/99 - 12/31/10 | | Rev Account: | | Fund Type Level 2 | P1 | | | |

**Org: URRCWL - PI Bill Lenharth**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | (1,500.00) |
| ***Total: Personnel** | | **1.00** | **1.00** | **0.00** | **1,500.00** | **0.00** | **(1,499.00)** | **(1,499.00)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 126.00 | 0.00 | (126.00) | (126.00) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **126.00** | **0.00** | **(126.00)** | **(126.00)** |
| 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 45,770.01 | 0.00 | (45,770.01) | (45,770.01) |
| 7404 | Construction | 0.00 | 0.00 | 0.00 | 19,121.67 | 0.00 | (19,121.67) | (19,121.67) |
| 740424 | Construct-Consultants | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Equipment** | | **0.00** | **0.00** | **0.00** | **64,891.68** | **0.00** | **(64,891.68)** | **(64,891.68)** |
| 71 | Support | 0.00 | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200,000.00 |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 35,655.44 | 0.00 | (35,655.44) | (35,655.44) |
| 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | (5,000.00) | (5,000.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 7,132.61 | 0.00 | (7,132.61) | (7,132.61) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 406.00 | 0.00 | (406.00) | (406.00) |
| ***Total: Supplies** | | **0.00** | **200,000.00** | **0.00** | **48,194.05** | **0.00** | **(48,194.05)** | **151,805.95** |
| 8O10 | Non-Mandatory Transfers Out | (33,999.15) | (33,999.15) | 0.00 | 0.00 | 0.00 | (33,999.15) | (33,999.15) |
| 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 | (161,161.98) | 0.00 | 161,161.98 | 161,161.98 |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | (115.15) | 0.00 | 115.15 | 115.15 |
| 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 | (2,304.85) | 0.00 | 2,304.85 | 2,304.85 |
| ***Total: Other** | | **(33,999.15)** | **(33,999.15)** | **0.00** | **(163,581.98)** | **0.00** | **129,582.83** | **129,582.83** |
| 8110 | Non-Mandatory Transfers Out | 33,999.15 | 33,999.15 | 0.00 | 33,999.15 | 0.00 | 0.00 | 0.00 |
| ***Total: Accts Not Coded to AGRT110** | | **33,999.15** | **33,999.15** | **0.00** | **33,999.15** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **1.00** | **200,001.00** | **0.00** | **(14,871.10)** | **0.00** | **14,872.10** | **214,872.10** |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 14,157.84 | 0.00 | (14,157.84) | (14,157.84) |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 713.26 | 0.00 | (713.26) | (713.26) |
| ***Total: Indirect Costs** | | **0.00** | **0.00** | **0.00** | **14,871.10** | **0.00** | **(14,871.10)** | **(14,871.10)** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **14,871.10** | **0.00** | **(14,871.10)** | **(14,871.10)** |
| *****Total Expenditures** | | **1.00** | **200,001.00** | **0.00** | **(0.00)** | **0.00** | **1.00** | **200,001.00** |

Grant: 14B210 - IOL Projects Status: Closing - Manual Process Type: Consortium
Fund: 14B210 - Iol Projects FMGR: Johnson, Erica Ann

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Johnson, Erica Ann | | **Fund Information** | | **Fund Indirect Cost Information** | | | Budget Controls | STDBUD |
| Sponsor: | Industrial Consortium | | Effective Date: | 01/20/2015 | IDC Basis Code: | TDC | | Equipment Vesting | OTHER |
| Sponsor ID: | NONE | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC20 | 20.00% | Idc Waiver | NO |
| Resp Org: | URRIOL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | | |
| FRAGRNT Start/End Date: | 7/1/99 - 12/31/10 | | Rev Account: | | Fund Type Level 2 | P1 | | | |

**Org: URRCWL - PI Bill Lenharth**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Revenue** | | | | | | | | |
| 5310 | Corporate Grant & Contracts | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | | **1.00** | **1.00** | **0.00** | **0.00** | **0.00** | **1.00** | **1.00** |
| *****Total Revenue** | | **1.00** | **1.00** | **0.00** | **0.00** | **0.00** | **1.00** | **1.00** |

Grant: 14B211 - Training Projeccts Status: Closing - Manual Process Type: Consortium
Fund: 14B211 - Training Projects FMGR: Johnson, Erica Ann

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Johnson, Erica Ann | | **Fund Information** | | **Fund Indirect Cost Information** | | | Budget Controls | STDBUD |
| Sponsor: | Industrial Consortium | | Effective Date: | 01/20/2015 | IDC Basis Code: | TDC | | Equipment Vesting | OTHER |
| Sponsor ID: | NONE | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC20 | 20.00% | Idc Waiver | NO |
| Resp Org: | URRIOL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | | |
| FRAGRNT Start/End Date: | 7/1/99 - 12/31/10 | | Rev Account: | | Fund Type Level 2 | P1 | | | |

**Org: URRCWL - PI Bill Lenharth**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 304.00 | 0.00 | (304.00) | (304.00) |
| ***Total: Personnel** | | **1.00** | **1.00** | **0.00** | **304.00** | **0.00** | **(303.00)** | **(303.00)** |
| 65YN10 | Fringe Benefit Distr - Zero Allocat | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 711100 | Supplies-General | 0.00 | 75,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 75,000.00 |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 16,666.00 | 0.00 | (16,666.00) | (16,666.00) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 584.19 | 0.00 | (584.19) | (584.19) |
| ***Total: Supplies** | | **0.00** | **75,000.00** | **0.00** | **17,250.19** | **0.00** | **(17,250.19)** | **57,749.81** |
| 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 | (226.22) | 0.00 | 226.22 | 226.22 |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | (83.39) | 0.00 | 83.39 | 83.39 |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **(309.61)** | **0.00** | **309.61** | **309.61** |
| ****Total Direct Cost Expenditures** | | **1.00** | **75,001.00** | **0.00** | **17,244.58** | **0.00** | **(17,243.58)** | **57,756.42** |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 1,755.42 | 0.00 | (1,755.42) | (1,755.42) |
| ***Total: Indirect Costs** | | **0.00** | **0.00** | **0.00** | **1,755.42** | **0.00** | **(1,755.42)** | **(1,755.42)** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **1,755.42** | **0.00** | **(1,755.42)** | **(1,755.42)** |
| *****Total Expenditures** | | **1.00** | **75,001.00** | **0.00** | **19,000.00** | **0.00** | **(18,999.00)** | **56,001.00** |
| **Revenue** | | | | | | | | |
| 5310 | Corporate Grant & Contracts | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| 531000 | US Corporate Grants & Contracts | 0.00 | 25,000.00 | 0.00 | 8,000.00 | 0.00 | (8,000.00) | 17,000.00 |
| 531300 | Program Income-General | 0.00 | 50,000.00 | 0.00 | 11,000.00 | 0.00 | (11,000.00) | 39,000.00 |
| ***Total: Sponsored Programs** | | **1.00** | **75,001.00** | **0.00** | **19,000.00** | **0.00** | **(18,999.00)** | **56,001.00** |
| *****Total Revenue** | | **1.00** | **75,001.00** | **0.00** | **19,000.00** | **0.00** | **(18,999.00)** | **56,001.00** |

Grant: 14B212 - Infrared Status: Closing - Manual Process Type: Consortium
Fund: 14B212 - Infrared FMGR: Johnson, Erica Ann

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Johnson, Erica Ann | | **Fund Information** | | **Fund Indirect Cost Information** | | | Budget Controls | STDBUD |
| Sponsor: | Industrial Consortium | | Effective Date: | 01/20/2015 | IDC Basis Code: | TDC | | Equipment Vesting | OTHER |
| Sponsor ID: | NONE | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC10 | 10.00% | Idc Waiver | NO |
| Resp Org: | URRIOL | | Expend End Date: | | IDC Dist From Code: | URRCWL | 10 | | |
| FRAGRNT Start/End Date: | 7/1/99 - 12/31/10 | | Rev Account: | | Fund Type Level 2 | P1 | | | |

**Org: URRCWL - PI Bill Lenharth**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| ***Total: Personnel** | | **1.00** | **1.00** | **0.00** | **0.00** | **0.00** | **1.00** | **1.00** |
| ****Total Direct Cost Expenditures** | | **1.00** | **1.00** | **0.00** | **0.00** | **0.00** | **1.00** | **1.00** |
| *****Total Expenditures** | | **1.00** | **1.00** | **0.00** | **0.00** | **0.00** | **1.00** | **1.00** |
| **Revenue** | | | | | | | | |
| 5310 | Corporate Grant & Contracts | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| ***Total: Sponsored Programs** | | **1.00** | **1.00** | **0.00** | **0.00** | **0.00** | **1.00** | **1.00** |
| *****Total Revenue** | | **1.00** | **1.00** | **0.00** | **0.00** | **0.00** | **1.00** | **1.00** |

Grant: 14B213 - Gigabit Ethernet Status: Active Type: Consortium
Fund: 14B213 - Gigabit Ethernet FMGR: Johnson, Erica Ann

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Johnson, Erica Ann | | **Fund Information** | | **Fund Indirect Cost Information** | | | Budget Controls | STDBUD |
| Sponsor: | Industrial Consortium | | Effective Date: | 11/18/2009 | IDC Basis Code: | TDC | | Equipment Vesting | OTHER |
| Sponsor ID: | 14B213 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC20 | 20.00% | Idc Waiver | NO |
| Resp Org: | URRIOL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | | |
| FRAGRNT Start/End Date: | 7/1/99 - 12/31/20 | | Rev Account: | | Fund Type Level 2 | P1 | | | |

**Org: URRCWL - PI Bill Lenharth**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 127,225.96 | 0.00 | (127,225.96) | (127,225.96) |
| 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 | 4,224.48 | 0.00 | (4,224.48) | (4,224.48) |
| 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 2,230.60 | 0.00 | (2,230.60) | (2,230.60) |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 42,016.11 | 0.00 | (42,016.11) | (42,016.11) |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 571,092.95 | 0.00 | (571,092.95) | (571,092.95) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 250,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 250,000.00 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 109,980.45 | 0.00 | (109,980.45) | (109,980.45) |
| 61CPBN | *OBS*Bonus & Recruitment | 0.00 | 572.65 | 0.00 | 572.65 | 0.00 | (572.65) | 0.00 |
| 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 50,500.00 | 0.00 | (50,500.00) | (50,500.00) |
| 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 429.50 | 0.00 | (429.50) | (429.50) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 103,324.22 | 0.00 | (103,324.22) | (103,324.22) |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | (572.65) | 0.00 | 0.00 | 0.00 | 0.00 | (572.65) |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 618.27 | 0.00 | (618.27) | (618.27) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 634,178.66 | 0.00 | (634,178.66) | (634,178.66) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 2,854.67 | 0.00 | (2,854.67) | (2,854.67) |
| ***Total: Personnel** | | **1.00** | **250,001.00** | **0.00** | **1,649,748.52** | **0.00** | **(1,649,747.52)** | **(1,399,747.52)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 272,913.41 | 0.00 | (272,913.41) | (272,913.41) |
| 65YN10 | Fringe Benefit Distr - Zero Allocat | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 12,631.65 | 0.00 | (12,631.65) | (12,631.65) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **285,545.06** | **0.00** | **(285,545.06)** | **(285,545.06)** |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 26,686.77 | 0.00 | (26,686.77) | (26,686.77) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 24,408.07 | 0.00 | (24,408.07) | (24,408.07) |
| 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 | 4,607.76 | 0.00 | (4,607.76) | (4,607.76) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 8,446.99 | 0.00 | (8,446.99) | (8,446.99) |
| 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 1,245.00 | 0.00 | (1,245.00) | (1,245.00) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 2,981.00 | 0.00 | (2,981.00) | (2,981.00) |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **68,375.59** | **0.00** | **(68,375.59)** | **(68,375.59)** |
| 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 72,184.21 | 0.00 | (72,184.21) | (72,184.21) |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 35,780.15 | 0.00 | (35,780.15) | (35,780.15) |

Grant: 14B213 - Gigabit Ethernet Status: Active Type: Consortium
Fund: 14B213 - Gigabit Ethernet FMGR: Johnson, Erica Ann

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Johnson, Erica Ann | | **Fund Information** | | **Fund Indirect Cost Information** | | | Budget Controls | STDBUD |
| Sponsor: | Industrial Consortium | | Effective Date: | 11/18/2009 | IDC Basis Code: | TDC | | Equipment Vesting | OTHER |
| Sponsor ID: | 14B213 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC20 | 20.00% | Idc Waiver | NO |
| Resp Org: | URRIOL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | | |
| FRAGRNT Start/End Date: | 7/1/99 - 12/31/20 | | Rev Account: | | Fund Type Level 2 | P1 | | | |

**Org: URRCWL - PI Bill Lenharth**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| ***Total: Equipment** | | **0.00** | **0.00** | **0.00** | **107,964.36** | **0.00** | **(107,964.36)** | **(107,964.36)** |
| 71 | Support | 0.00 | 1,400,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,400,000.00 |
| 711000 | Purchasing Cards | 0.00 | 400,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 400,000.00 |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 18,525.15 | 0.00 | (18,525.15) | (18,525.15) |
| 711100 | Supplies-General | 0.00 | 1,170,000.00 | 0.00 | 6,255.97 | 0.00 | (6,255.97) | 1,163,744.03 |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 6,281.36 | 0.00 | (6,281.36) | (6,281.36) |
| 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 | 42,527.83 | 0.00 | (42,527.83) | (42,527.83) |
| 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 | 20.00 | 0.00 | (20.00) | (20.00) |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 48.20 | 0.00 | (48.20) | (48.20) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 112.95 | 0.00 | (112.95) | (112.95) |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 2,436.69 | 0.00 | (2,436.69) | (2,436.69) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | (171.88) | 0.00 | 171.88 | 171.88 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 74.00 | 0.00 | (74.00) | (74.00) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 2,491.14 | 0.00 | (2,491.14) | (2,491.14) |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 14,312.69 | 0.00 | (14,312.69) | (14,312.69) |
| 715020 | Non-Cap Equip-under $5,000 | 0.00 | 0.00 | 0.00 | 1,135.00 | 0.00 | (1,135.00) | (1,135.00) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 5,141.37 | 0.00 | (5,141.37) | (5,141.37) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 2,410.00 | 0.00 | (2,410.00) | (2,410.00) |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 3,383.28 | 0.00 | (3,383.28) | (3,383.28) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 53.00 | 0.00 | (53.00) | (53.00) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 7,160.72 | 0.00 | (7,160.72) | (7,160.72) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 1,215.68 | 0.00 | (1,215.68) | (1,215.68) |
| 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 532.10 | 0.00 | (532.10) | (532.10) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 542.09 | 0.00 | (542.09) | (542.09) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 53.00 | 0.00 | (53.00) | (53.00) |
| ***Total: Supplies** | | **0.00** | **2,970,000.00** | **0.00** | **114,540.34** | **0.00** | **(114,540.34)** | **2,855,459.66** |
| 721080 | Waivers-Employee Fees Waiver | 0.00 | 0.00 | 0.00 | 247.50 | 0.00 | (247.50) | (247.50) |
| 7211 | Assistantships | 0.00 | 0.00 | 0.00 | 17,843.50 | 0.00 | (17,843.50) | (17,843.50) |
| 721100 | Assistantships | 0.00 | 0.00 | 0.00 | 13,465.75 | 0.00 | (13,465.75) | (13,465.75) |
| 721110 | Asstship-Grad Fee Waiver | 0.00 | 0.00 | 0.00 | 1,499.59 | 0.00 | (1,499.59) | (1,499.59) |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 43,776.92 | 0.00 | (43,776.92) | (43,776.92) |
| 7223 | Other Financial Aid | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Tuition/Participant Support** | | **0.00** | **0.00** | **0.00** | **76,833.26** | **0.00** | **(76,833.26)** | **(76,833.26)** |

Grant: 14B213 - Gigabit Ethernet Status: Active Type: Consortium
Fund: 14B213 - Gigabit Ethernet FMGR: Johnson, Erica Ann

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Johnson, Erica Ann | | **Fund Information** | | **Fund Indirect Cost Information** | | | Budget Controls | STDBUD |
| Sponsor: | Industrial Consortium | | Effective Date: | 11/18/2009 | IDC Basis Code: | TDC | | Equipment Vesting | OTHER |
| Sponsor ID: | 14B213 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC20 | 20.00% | Idc Waiver | NO |
| Resp Org: | URRIOL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | | |
| FRAGRNT Start/End Date: | 7/1/99 - 12/31/20 | | Rev Account: | | Fund Type Level 2 | P1 | | | |

**Org: URRCWL - PI Bill Lenharth**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 | 617,760.69 | 0.00 | (617,760.69) | (617,760.69) |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 372,655.48 | 0.00 | (372,655.48) | (372,655.48) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **990,416.17** | **0.00** | **(990,416.17)** | **(990,416.17)** |
| ****Total Direct Cost Expenditures** | | **1.00** | **3,220,001.00** | **0.00** | **3,293,423.30** | **0.00** | **(3,293,422.30)** | **(73,422.30)** |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 51,612.42 | 0.00 | (51,612.42) | (51,612.42) |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 178,688.98 | 0.00 | (178,688.98) | (178,688.98) |
| ***Total: Indirect Costs** | | **0.00** | **0.00** | **0.00** | **230,301.40** | **0.00** | **(230,301.40)** | **(230,301.40)** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **230,301.40** | **0.00** | **(230,301.40)** | **(230,301.40)** |
| *****Total Expenditures** | | **1.00** | **3,220,001.00** | **0.00** | **3,523,724.70** | **0.00** | **(3,523,723.70)** | **(303,723.70)** |
| **Revenue** | | | | | | | | |
| 513000 | Tuition Reallocation | 0.00 | 350,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 350,000.00 |
| ***Total: Tuition and Fees** | | **0.00** | **350,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **350,000.00** |
| 5310 | Corporate Grant & Contracts | 1.00 | 1.00 | 0.00 | 607,028.00 | 0.00 | (607,027.00) | (607,027.00) |
| 531000 | US Corporate Grants & Contracts | 0.00 | 743,200.00 | 0.00 | 2,538,383.00 | 0.00 | (2,538,383.00) | (1,795,183.00) |
| 531300 | Program Income-General | 0.00 | 600,000.00 | 0.00 | 378,372.00 | 0.00 | (378,372.00) | 221,628.00 |
| ***Total: Sponsored Programs** | | **1.00** | **1,343,201.00** | **0.00** | **3,523,783.00** | **0.00** | **(3,523,782.00)** | **(2,180,582.00)** |
| *****Total Revenue** | | **1.00** | **1,693,201.00** | **0.00** | **3,523,783.00** | **0.00** | **(3,523,782.00)** | **(1,830,582.00)** |

Grant: 14B213 - Gigabit Ethernet Status: Active Type: Consortium
Fund: 14B213 - Gigabit Ethernet FMGR: Johnson, Erica Ann

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Johnson, Erica Ann | | **Fund Information** | | **Fund Indirect Cost Information** | | | Budget Controls | STDBUD |
| Sponsor: | Industrial Consortium | | Effective Date: | 11/18/2009 | IDC Basis Code: | TDC | | Equipment Vesting | OTHER |
| Sponsor ID: | 14B213 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC20 | 20.00% | Idc Waiver | NO |
| Resp Org: | URRIOL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | | |
| FRAGRNT Start/End Date: | 7/1/99 - 12/31/20 | | Rev Account: | | Fund Type Level 2 | P1 | | | |

**Org: URRIOL - Interoperability Lab**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 77,985.45 | 0.00 | (77,985.45) | (77,985.45) |
| 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 | 670.06 | 0.00 | (670.06) | (670.06) |
| 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 74.36 | 0.00 | (74.36) | (74.36) |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 17,559.78 | 0.00 | (17,559.78) | (17,559.78) |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 611,885.69 | 0.00 | (611,885.69) | (611,885.69) |
| 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 | 516.70 | 0.00 | (516.70) | (516.70) |
| 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 222.59 | 0.00 | (222.59) | (222.59) |
| 61CPBN | *OBS*Bonus & Recruitment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 1,861.60 | 0.00 | (1,861.60) | (1,861.60) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 149,898.59 | 0.00 | (149,898.59) | (149,898.59) |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 15,715.99 | 0.00 | (15,715.99) | (15,715.99) |
| 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 360.00 | 0.00 | (360.00) | (360.00) |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 320.00 | 0.00 | (320.00) | (320.00) |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 397.26 | 0.00 | (397.26) | (397.26) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 758,899.83 | 0.00 | (758,899.83) | (758,899.83) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 24,206.62 | 0.00 | (24,206.62) | (24,206.62) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **1,661,074.52** | **0.00** | **(1,661,074.52)** | **(1,661,074.52)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,419.17 | 0.00 | (1,419.17) | (1,419.17) |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 254,515.74 | 0.00 | (254,515.74) | (254,515.74) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 14,111.66 | 0.00 | (14,111.66) | (14,111.66) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **270,046.57** | **0.00** | **(270,046.57)** | **(270,046.57)** |
| 710000 | In-State Travel | 0.00 | 550,000.00 | 0.00 | 2.00 | 0.00 | (2.00) | 549,998.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 44,227.16 | 0.00 | (44,227.16) | (44,227.16) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 52,002.25 | 0.00 | (52,002.25) | (52,002.25) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 18,619.55 | 0.00 | (18,619.55) | (18,619.55) |
| ***Total: Travel** | | **0.00** | **550,000.00** | **0.00** | **114,850.96** | **0.00** | **(114,850.96)** | **435,149.04** |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 129,301.99 | 0.00 | (129,301.99) | (129,301.99) |
| ***Total: Equipment** | | **0.00** | **0.00** | **0.00** | **129,301.99** | **0.00** | **(129,301.99)** | **(129,301.99)** |
| 711100 | Supplies-General | 0.00 | 2,456,435.10 | 0.00 | 12,186.03 | 0.00 | (12,186.03) | 2,444,249.07 |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 1,608.50 | 0.00 | (1,608.50) | (1,608.50) |

Grant: 14B213 - Gigabit Ethernet Status: Active Type: Consortium
Fund: 14B213 - Gigabit Ethernet FMGR: Johnson, Erica Ann

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Johnson, Erica Ann | | **Fund Information** | | **Fund Indirect Cost Information** | | | Budget Controls | STDBUD |
| Sponsor: | Industrial Consortium | | Effective Date: | 11/18/2009 | IDC Basis Code: | TDC | | Equipment Vesting | OTHER |
| Sponsor ID: | 14B213 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC20 | 20.00% | Idc Waiver | NO |
| Resp Org: | URRIOL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | | |
| FRAGRNT Start/End Date: | 7/1/99 - 12/31/20 | | Rev Account: | | Fund Type Level 2 | P1 | | | |

**Org: URRIOL - Interoperability Lab**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 | 43,919.10 | 0.00 | (43,919.10) | (43,919.10) |
| 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 | 32.97 | 0.00 | (32.97) | (32.97) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 225.90 | 0.00 | (225.90) | (225.90) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 22.67 | 0.00 | (22.67) | (22.67) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 121.27 | 0.00 | (121.27) | (121.27) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 3,452.14 | 0.00 | (3,452.14) | (3,452.14) |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 34,541.34 | 0.00 | (34,541.34) | (34,541.34) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 1,890.58 | 0.00 | (1,890.58) | (1,890.58) |
| 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 | 7,786.64 | 0.00 | (7,786.64) | (7,786.64) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 1,612.60 | 0.00 | (1,612.60) | (1,612.60) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 4,815.00 | 0.00 | (4,815.00) | (4,815.00) |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 | 10,974.68 | 0.00 | (10,974.68) | (10,974.68) |
| 717238 | Oth Prof Ser-Promotional Services | 0.00 | 0.00 | 0.00 | 724.25 | 0.00 | (724.25) | (724.25) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 92.77 | 0.00 | (92.77) | (92.77) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 8,384.02 | 0.00 | (8,384.02) | (8,384.02) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 20.00 | 0.00 | (20.00) | (20.00) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 662.78 | 0.00 | (662.78) | (662.78) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 2,528.29 | 0.00 | (2,528.29) | (2,528.29) |
| 719Z10 | Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 | 245.00 | 0.00 | (245.00) | (245.00) |
| 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **0.00** | **2,456,435.10** | **0.00** | **135,846.53** | **0.00** | **(135,846.53)** | **2,320,588.57** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 4,438.00 | 0.00 | (4,438.00) | (4,438.00) |
| 721080 | Waivers-Employee Fees Waiver | 0.00 | 0.00 | 0.00 | 292.50 | 0.00 | (292.50) | (292.50) |
| 721110 | Asstship-Grad Fee Waiver | 0.00 | 0.00 | 0.00 | 475.70 | 0.00 | (475.70) | (475.70) |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 51,914.71 | 0.00 | (51,914.71) | (51,914.71) |
| ***Total: Tuition/Participant Support** | | **0.00** | **0.00** | **0.00** | **57,120.91** | **0.00** | **(57,120.91)** | **(57,120.91)** |
| 8O1000 | Non-Mandatory Transfers Out | 0.00 | 150,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 150,000.00 |
| 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 | 510,717.91 | 0.00 | (510,717.91) | (510,717.91) |
| 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 1,175,000.00 | 0.00 | 594,794.61 | 0.00 | (594,794.61) | 580,205.39 |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 11,549.09 | 0.00 | (11,549.09) | (11,549.09) |
| 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 | 207,294.90 | 0.00 | (207,294.90) | (207,294.90) |
| ***Total: Other** | | **0.00** | **1,325,000.00** | **0.00** | **1,324,356.51** | **0.00** | **(1,324,356.51)** | **643.49** |
| ****Total Direct Cost Expenditures** | | **0.00** | **4,331,435.10** | **0.00** | **3,692,597.99** | **0.00** | **(3,692,597.99)** | **638,837.11** |

Grant: 14B213 - Gigabit Ethernet Status: Active Type: Consortium
Fund: 14B213 - Gigabit Ethernet FMGR: Johnson, Erica Ann

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Johnson, Erica Ann | | **Fund Information** | | **Fund Indirect Cost Information** | | | Budget Controls | STDBUD |
| Sponsor: | Industrial Consortium | | Effective Date: | 11/18/2009 | IDC Basis Code: | TDC | | Equipment Vesting | OTHER |
| Sponsor ID: | 14B213 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC20 | 20.00% | Idc Waiver | NO |
| Resp Org: | URRIOL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | | |
| FRAGRNT Start/End Date: | 7/1/99 - 12/31/20 | | Rev Account: | | Fund Type Level 2 | P1 | | | |

**Org: URRIOL - Interoperability Lab**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 456,747.30 | 0.00 | (456,747.30) | (456,747.30) |
| ***Total: Indirect Costs** | | **0.00** | **0.00** | **0.00** | **456,747.30** | **0.00** | **(456,747.30)** | **(456,747.30)** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **456,747.30** | **0.00** | **(456,747.30)** | **(456,747.30)** |
| *****Total Expenditures** | | **0.00** | **4,331,435.10** | **0.00** | **4,149,345.29** | **0.00** | **(4,149,345.29)** | **182,089.81** |
| **Revenue** | | | | | | | | |
| 531000 | US Corporate Grants & Contracts | 0.00 | 3,953,597.00 | 0.00 | 4,138,185.00 | 0.00 | (4,138,185.00) | (184,588.00) |
| 531300 | Program Income-General | 0.00 | 0.00 | 0.00 | 9,750.00 | 0.00 | (9,750.00) | (9,750.00) |
| ***Total: Sponsored Programs** | | **0.00** | **3,953,597.00** | **0.00** | **4,147,935.00** | **0.00** | **(4,147,935.00)** | **(194,338.00)** |
| 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 | 563.00 | 0.00 | (563.00) | (563.00) |
| 570335 | Other Sources-Royalties | 0.00 | 0.00 | 0.00 | 789.00 | 0.00 | (789.00) | (789.00) |
| ***Total: Other Sources** | | **0.00** | **0.00** | **0.00** | **1,352.00** | **0.00** | **(1,352.00)** | **(1,352.00)** |
| 59ZZ00 | Other Aux Revenue | 0.00 | 550,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 550,000.00 |
| ***Total: Auxiliary Enterprises** | | **0.00** | **550,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **550,000.00** |
| 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **0.00** | **4,503,597.00** | **0.00** | **4,149,287.00** | **0.00** | **(4,149,287.00)** | **354,310.00** |

Grant: 14B213 - Gigabit Ethernet Status: Active Type: Consortium
Fund: 14B213 - Gigabit Ethernet FMGR: Johnson, Erica Ann

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Johnson, Erica Ann | | **Fund Information** | | **Fund Indirect Cost Information** | | | Budget Controls | STDBUD |
| Sponsor: | Industrial Consortium | | Effective Date: | 11/18/2009 | IDC Basis Code: | TDC | | Equipment Vesting | OTHER |
| Sponsor ID: | 14B213 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC20 | 20.00% | Idc Waiver | NO |
| Resp Org: | URRIOL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | | |
| FRAGRNT Start/End Date: | 7/1/99 - 12/31/20 | | Rev Account: | | Fund Type Level 2 | P1 | | | |

**Org: YZMPPB - USNH Position/Fringe Budget Pool**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 14B214 - ADSL Status: Active Type: Consortium
Fund: 14B214 - Adsl FMGR: Johnson, Erica Ann

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Johnson, Erica Ann | | **Fund Information** | | **Fund Indirect Cost Information** | | | Budget Controls | STDBUD |
| Sponsor: | Industrial Consortium | | Effective Date: | 11/18/2009 | IDC Basis Code: | TDC | | Equipment Vesting | OTHER |
| Sponsor ID: | 14B214 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC20 | 20.00% | Idc Waiver | NO |
| Resp Org: | URRIOL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | | |
| FRAGRNT Start/End Date: | 7/1/99 - 12/31/20 | | Rev Account: | | Fund Type Level 2 | P1 | | | |

**Org: URRCWL - PI Bill Lenharth**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 169,113.43 | 0.00 | (169,113.43) | (169,113.43) |
| 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 | 4,179.06 | 0.00 | (4,179.06) | (4,179.06) |
| 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | (1,500.00) |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 79,069.94 | 0.00 | (79,069.94) | (79,069.94) |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 546,492.26 | 0.00 | (546,492.26) | (546,492.26) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 300,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300,000.00 |
| 615PBN | *OBS*PAT-Bonus & Recruitment | 0.00 | 8,500.00 | 0.00 | 8,500.00 | 0.00 | (8,500.00) | 0.00 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 113,341.87 | 0.00 | (113,341.87) | (113,341.87) |
| 61CPBN | *OBS*Bonus & Recruitment | 0.00 | 187.50 | 0.00 | 187.50 | 0.00 | (187.50) | 0.00 |
| 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 | 7,000.00 | 0.00 | (7,000.00) | (7,000.00) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 43,688.96 | 0.00 | (43,688.96) | (43,688.96) |
| 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 983.79 | 0.00 | (983.79) | (983.79) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 114,487.77 | 0.00 | (114,487.77) | (114,487.77) |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | (8,687.50) | 0.00 | 0.00 | 0.00 | 0.00 | (8,687.50) |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 594.40 | 0.00 | (594.40) | (594.40) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 476,303.43 | 0.00 | (476,303.43) | (476,303.43) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 2,143.79 | 0.00 | (2,143.79) | (2,143.79) |
| ***Total: Personnel** | | **1.00** | **300,001.00** | **0.00** | **1,567,586.20** | **0.00** | **(1,567,585.20)** | **(1,267,585.20)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 270,962.02 | 0.00 | (270,962.02) | (270,962.02) |
| 65YN10 | Fringe Benefit Distr - Zero Allocat | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 12,853.30 | 0.00 | (12,853.30) | (12,853.30) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **283,815.32** | **0.00** | **(283,815.32)** | **(283,815.32)** |
| 7100 | In-State Travel | 0.00 | 0.00 | 0.00 | 347.53 | 0.00 | (347.53) | (347.53) |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 17.96 | 0.00 | (17.96) | (17.96) |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 7,889.25 | 0.00 | (7,889.25) | (7,889.25) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 26,340.60 | 0.00 | (26,340.60) | (26,340.60) |
| 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 | 7,809.22 | 0.00 | (7,809.22) | (7,809.22) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 10,981.16 | 0.00 | (10,981.16) | (10,981.16) |
| 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | (250.00) | (250.00) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 7,844.75 | 0.00 | (7,844.75) | (7,844.75) |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **61,480.47** | **0.00** | **(61,480.47)** | **(61,480.47)** |

Grant: 14B214 - ADSL Status: Active Type: Consortium
Fund: 14B214 - Adsl FMGR: Johnson, Erica Ann

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Johnson, Erica Ann | | **Fund Information** | | **Fund Indirect Cost Information** | | | Budget Controls | STDBUD |
| Sponsor: | Industrial Consortium | | Effective Date: | 11/18/2009 | IDC Basis Code: | TDC | | Equipment Vesting | OTHER |
| Sponsor ID: | 14B214 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC20 | 20.00% | Idc Waiver | NO |
| Resp Org: | URRIOL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | | |
| FRAGRNT Start/End Date: | 7/1/99 - 12/31/20 | | Rev Account: | | Fund Type Level 2 | P1 | | | |

**Org: URRCWL - PI Bill Lenharth**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 184,578.32 | 0.00 | (184,578.32) | (184,578.32) |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 157,668.00 | 0.00 | (157,668.00) | (157,668.00) |
| ***Total: Equipment** | | **0.00** | **0.00** | **0.00** | **342,246.32** | **0.00** | **(342,246.32)** | **(342,246.32)** |
| 71 | Support | 0.00 | 2,080,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,080,000.00 |
| 7110 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 413.51 | 0.00 | (413.51) | (413.51) |
| 711000 | Purchasing Cards | 0.00 | 730,000.00 | 0.00 | 445.19 | 0.00 | (445.19) | 729,554.81 |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 115,048.44 | 0.00 | (115,048.44) | (115,048.44) |
| 711100 | Supplies-General | 0.00 | 880,000.00 | 0.00 | 20,476.39 | 0.00 | (20,476.39) | 859,523.61 |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 7,614.54 | 0.00 | (7,614.54) | (7,614.54) |
| 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 | 28,131.59 | 0.00 | (28,131.59) | (28,131.59) |
| 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 | 676.46 | 0.00 | (676.46) | (676.46) |
| 711172 | Program Supplies | 0.00 | 0.00 | 0.00 | (3,500.00) | 0.00 | 3,500.00 | 3,500.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 842.15 | 0.00 | (842.15) | (842.15) |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 7,867.48 | 0.00 | (7,867.48) | (7,867.48) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 2,521.28 | 0.00 | (2,521.28) | (2,521.28) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 1,155.96 | 0.00 | (1,155.96) | (1,155.96) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 7,049.67 | 0.00 | (7,049.67) | (7,049.67) |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 5,568.77 | 0.00 | (5,568.77) | (5,568.77) |
| 715020 | Non-Cap Equip-under $5,000 | 0.00 | 0.00 | 0.00 | 1,824.00 | 0.00 | (1,824.00) | (1,824.00) |
| 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 | 5,830.00 | 0.00 | (5,830.00) | (5,830.00) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 21,525.17 | 0.00 | (21,525.17) | (21,525.17) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 1,330.00 | 0.00 | (1,330.00) | (1,330.00) |
| 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 | 1,355.28 | 0.00 | (1,355.28) | (1,355.28) |
| 717108 | Finl Services-Epayment trx fees | 0.00 | 0.00 | 0.00 | 6.42 | 0.00 | (6.42) | (6.42) |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 11,834.53 | 0.00 | (11,834.53) | (11,834.53) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 112.95 | 0.00 | (112.95) | (112.95) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 11,478.76 | 0.00 | (11,478.76) | (11,478.76) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 175.00 | 0.00 | (175.00) | (175.00) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 1,588.01 | 0.00 | (1,588.01) | (1,588.01) |
| 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 65,214.51 | 0.00 | (65,214.51) | (65,214.51) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 78,223.88 | 0.00 | (78,223.88) | (78,223.88) |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 | 7,426.00 | 0.00 | (7,426.00) | (7,426.00) |

Grant: 14B214 - ADSL Status: Active Type: Consortium
Fund: 14B214 - Adsl FMGR: Johnson, Erica Ann

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Johnson, Erica Ann | | **Fund Information** | | **Fund Indirect Cost Information** | | | Budget Controls | STDBUD |
| Sponsor: | Industrial Consortium | | Effective Date: | 11/18/2009 | IDC Basis Code: | TDC | | Equipment Vesting | OTHER |
| Sponsor ID: | 14B214 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC20 | 20.00% | Idc Waiver | NO |
| Resp Org: | URRIOL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | | |
| FRAGRNT Start/End Date: | 7/1/99 - 12/31/20 | | Rev Account: | | Fund Type Level 2 | P1 | | | |

**Org: URRCWL - PI Bill Lenharth**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 4,637.50 | 0.00 | (4,637.50) | (4,637.50) |
| ***Total: Supplies** | | **0.00** | **3,690,000.00** | **0.00** | **406,873.44** | **0.00** | **(406,873.44)** | **3,283,126.56** |
| 7211 | Assistantships | 0.00 | 0.00 | 0.00 | 34,482.50 | 0.00 | (34,482.50) | (34,482.50) |
| 721100 | Assistantships | 0.00 | 0.00 | 0.00 | 14,389.00 | 0.00 | (14,389.00) | (14,389.00) |
| 721110 | Asstship-Grad Fee Waiver | 0.00 | 0.00 | 0.00 | 10,341.25 | 0.00 | (10,341.25) | (10,341.25) |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 51,529.01 | 0.00 | (51,529.01) | (51,529.01) |
| ***Total: Tuition/Participant Support** | | **0.00** | **0.00** | **0.00** | **110,741.76** | **0.00** | **(110,741.76)** | **(110,741.76)** |
| 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 | 1,225,313.07 | 0.00 | (1,225,313.07) | (1,225,313.07) |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | (21,824.73) | 0.00 | 21,824.73 | 21,824.73 |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **1,203,488.34** | **0.00** | **(1,203,488.34)** | **(1,203,488.34)** |
| ****Total Direct Cost Expenditures** | | **1.00** | **3,990,001.00** | **0.00** | **3,976,231.85** | **0.00** | **(3,976,230.85)** | **13,769.15** |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 91,072.42 | 0.00 | (91,072.42) | (91,072.42) |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 186,202.76 | 0.00 | (186,202.76) | (186,202.76) |
| ***Total: Indirect Costs** | | **0.00** | **0.00** | **0.00** | **277,275.18** | **0.00** | **(277,275.18)** | **(277,275.18)** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **277,275.18** | **0.00** | **(277,275.18)** | **(277,275.18)** |
| *****Total Expenditures** | | **1.00** | **3,990,001.00** | **0.00** | **4,253,507.03** | **0.00** | **(4,253,506.03)** | **(263,506.03)** |
| **Revenue** | | | | | | | | |
| 5310 | Corporate Grant & Contracts | 1.00 | 1.00 | 0.00 | 1,347,009.35 | 0.00 | (1,347,008.35) | (1,347,008.35) |
| 531000 | US Corporate Grants & Contracts | 0.00 | 1,410,000.00 | 0.00 | 1,910,351.00 | 0.00 | (1,910,351.00) | (500,351.00) |
| 5313 | Program Income | 0.00 | 0.00 | 0.00 | 355,154.80 | 0.00 | (355,154.80) | (355,154.80) |
| 531300 | Program Income-General | 0.00 | 500,000.00 | 0.00 | 596,849.00 | 0.00 | (596,849.00) | (96,849.00) |
| 531390 | Program Income-Other-Misc | 0.00 | 0.00 | 0.00 | 46,460.00 | 0.00 | (46,460.00) | (46,460.00) |
| ***Total: Sponsored Programs** | | **1.00** | **1,910,001.00** | **0.00** | **4,255,824.15** | **0.00** | **(4,255,823.15)** | **(2,345,823.15)** |
| *****Total Revenue** | | **1.00** | **1,910,001.00** | **0.00** | **4,255,824.15** | **0.00** | **(4,255,823.15)** | **(2,345,823.15)** |

Grant: 14B214 - ADSL Status: Active Type: Consortium
Fund: 14B214 - Adsl FMGR: Johnson, Erica Ann

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Johnson, Erica Ann | | **Fund Information** | | **Fund Indirect Cost Information** | | | Budget Controls | STDBUD |
| Sponsor: | Industrial Consortium | | Effective Date: | 11/18/2009 | IDC Basis Code: | TDC | | Equipment Vesting | OTHER |
| Sponsor ID: | 14B214 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC20 | 20.00% | Idc Waiver | NO |
| Resp Org: | URRIOL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | | |
| FRAGRNT Start/End Date: | 7/1/99 - 12/31/20 | | Rev Account: | | Fund Type Level 2 | P1 | | | |

**Org: URRIOL - Interoperability Lab**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 7,250.40 | 0.00 | (7,250.40) | (7,250.40) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 143,014.38 | 0.00 | (143,014.38) | (143,014.38) |
| 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 | 9,107.42 | 0.00 | (9,107.42) | (9,107.42) |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 17,851.07 | 0.00 | (17,851.07) | (17,851.07) |
| 615F10 | PAT | 0.00 | 0.00 | 7,611.48 | 1,021,087.69 | 76,114.72 | (1,097,202.41) | (1,097,202.41) |
| 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 | 670.67 | 0.00 | (670.67) | (670.67) |
| 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 6,720.00 | 6,720.00 | 0.00 | (6,720.00) | (6,720.00) |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 441.96 | 0.00 | (441.96) | (441.96) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | (1,500.00) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 1,762.43 | 172,475.43 | 0.00 | (172,475.43) | (172,475.43) |
| 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 | 481.25 | 0.00 | (481.25) | (481.25) |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 19,050.90 | 0.00 | (19,050.90) | (19,050.90) |
| 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 | 1,189.75 | 0.00 | (1,189.75) | (1,189.75) |
| 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 450.00 | 0.00 | (450.00) | (450.00) |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 2,510.00 | 0.00 | (2,510.00) | (2,510.00) |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 1,773.16 | 0.00 | (1,773.16) | (1,773.16) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 4,218.00 | 685,639.76 | 0.00 | (685,639.76) | (685,639.76) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 24,075.09 | 0.00 | (24,075.09) | (24,075.09) |
| ***Total: Personnel** | | **0.00** | **0.00** | **20,311.91** | **2,115,288.93** | **76,114.72** | **(2,191,403.65)** | **(2,191,403.65)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 2,544.77 | 0.00 | (2,544.77) | (2,544.77) |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 6,062.22 | 428,949.55 | 32,196.53 | (461,146.08) | (461,146.08) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 148.04 | 15,825.61 | 0.00 | (15,825.61) | (15,825.61) |
| 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 40.43 | 0.00 | (40.43) | (40.43) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **6,210.26** | **447,360.36** | **32,196.53** | **(479,556.89)** | **(479,556.89)** |
| 710000 | In-State Travel | 0.00 | 435,000.00 | 0.00 | 10,120.00 | 0.00 | (10,120.00) | 424,880.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 74,458.95 | 0.00 | (74,458.95) | (74,458.95) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 202,441.14 | 0.00 | (202,441.14) | (202,441.14) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 59,529.32 | 0.00 | (59,529.32) | (59,529.32) |
| 710430 | Non-Emp Travel-Consult/Serv Prov | 0.00 | 0.00 | 0.00 | 94.39 | 0.00 | (94.39) | (94.39) |
| 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 33.00 | 0.00 | (33.00) | (33.00) |
| 710F01 | Foreign Travel - Workshop/Conf Fees | 0.00 | 0.00 | 5,138.70 | 6,938.70 | 0.00 | (6,938.70) | (6,938.70) |
| 710F10 | Foreign Travel - Airfare | 0.00 | 0.00 | 1,108.31 | 1,108.31 | 0.00 | (1,108.31) | (1,108.31) |

Grant: 14B214 - ADSL Status: Active Type: Consortium
Fund: 14B214 - Adsl FMGR: Johnson, Erica Ann

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Johnson, Erica Ann | | **Fund Information** | | **Fund Indirect Cost Information** | | | Budget Controls | STDBUD |
| Sponsor: | Industrial Consortium | | Effective Date: | 11/18/2009 | IDC Basis Code: | TDC | | Equipment Vesting | OTHER |
| Sponsor ID: | 14B214 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC20 | 20.00% | Idc Waiver | NO |
| Resp Org: | URRIOL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | | |
| FRAGRNT Start/End Date: | 7/1/99 - 12/31/20 | | Rev Account: | | Fund Type Level 2 | P1 | | | |

**Org: URRIOL - Interoperability Lab**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 710F15 | Foreign Travel - Other Transp Costs | 0.00 | 0.00 | 614.22 | 614.22 | 0.00 | (614.22) | (614.22) |
| 710F20 | Foreign Travel - Hotel/Lodging | 0.00 | 0.00 | 2,363.94 | 2,363.94 | 0.00 | (2,363.94) | (2,363.94) |
| 710F30 | Foreign Travel - Meals & Incidental | 0.00 | 0.00 | 928.00 | 928.00 | 0.00 | (928.00) | (928.00) |
| 76O100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 | 930.00 | 250.00 | (1,180.00) | (1,180.00) |
| ***Total: Travel** | | **0.00** | **435,000.00** | **10,153.17** | **359,559.97** | **250.00** | **(359,809.97)** | **75,190.03** |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 60,157.93 | 0.00 | (60,157.93) | (60,157.93) |
| ***Total: Equipment** | | **0.00** | **0.00** | **0.00** | **60,157.93** | **0.00** | **(60,157.93)** | **(60,157.93)** |
| 711100 | Supplies-General | 0.00 | 3,773,448.00 | 91.75 | 19,507.80 | 0.00 | (19,507.80) | 3,753,940.20 |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 1,791.00 | 10,487.70 | 0.00 | (10,487.70) | (10,487.70) |
| 711138 | Supplies-Parts | 0.00 | 0.00 | 6.99 | 59,112.04 | 0.00 | (59,112.04) | (59,112.04) |
| 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 | 297.94 | 0.00 | (297.94) | (297.94) |
| 711172 | Program Supplies | 0.00 | 0.00 | 0.00 | 1,212.75 | 0.00 | (1,212.75) | (1,212.75) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 885.42 | 0.00 | (885.42) | (885.42) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 111.09 | 0.00 | (111.09) | (111.09) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 23,398.81 | 0.00 | (23,398.81) | (23,398.81) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 75.76 | 34,979.41 | 0.00 | (34,979.41) | (34,979.41) |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 60,242.99 | 0.00 | (60,242.99) | (60,242.99) |
| 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 2,265.12 | 0.00 | (2,265.12) | (2,265.12) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 3,750.00 | 29,729.27 | 0.00 | (29,729.27) | (29,729.27) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 185.00 | 0.00 | (185.00) | (185.00) |
| 717100 | Financial Services-General | 0.00 | 0.00 | 0.00 | 18.00 | 0.00 | (18.00) | (18.00) |
| 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 | 3,254.89 | 0.00 | (3,254.89) | (3,254.89) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 12,903.74 | 0.00 | (12,903.74) | (12,903.74) |
| 717203 | Oth Prof Ser-Background Checks | 0.00 | 0.00 | 0.00 | 116.24 | 0.00 | (116.24) | (116.24) |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 | 25,500.00 | 0.00 | (25,500.00) | (25,500.00) |
| 717238 | Oth Prof Ser-Promotional Services | 0.00 | 0.00 | 0.00 | 4,066.00 | 0.00 | (4,066.00) | (4,066.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 467.21 | 0.00 | (467.21) | (467.21) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 26,364.74 | 0.00 | (26,364.74) | (26,364.74) |
| 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 | 158.42 | 0.00 | (158.42) | (158.42) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 5,259.62 | 0.00 | (5,259.62) | (5,259.62) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 3,384.50 | 0.00 | (3,384.50) | (3,384.50) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 836.51 | 192,008.18 | 0.00 | (192,008.18) | (192,008.18) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 4,170.12 | 61,429.71 | 0.00 | (61,429.71) | (61,429.71) |

Grant: 14B214 - ADSL Status: Active Type: Consortium
Fund: 14B214 - Adsl FMGR: Johnson, Erica Ann

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Johnson, Erica Ann | | **Fund Information** | | **Fund Indirect Cost Information** | | | Budget Controls | STDBUD |
| Sponsor: | Industrial Consortium | | Effective Date: | 11/18/2009 | IDC Basis Code: | TDC | | Equipment Vesting | OTHER |
| Sponsor ID: | 14B214 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC20 | 20.00% | Idc Waiver | NO |
| Resp Org: | URRIOL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | | |
| FRAGRNT Start/End Date: | 7/1/99 - 12/31/20 | | Rev Account: | | Fund Type Level 2 | P1 | | | |

**Org: URRIOL - Interoperability Lab**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 719Z10 | Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 | 829.50 | 0.00 | (829.50) | (829.50) |
| 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | (15,000.00) | (15,000.00) |
| 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 1.15 | 50.00 | (51.15) | (51.15) |
| 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 32.81 | 416.35 | 235.36 | (651.71) | (651.71) |
| 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 0.00 | 10,893.90 | 108.75 | (11,002.65) | (11,002.65) |
| ***Total: Supplies** | | **0.00** | **3,773,448.00** | **10,754.94** | **604,487.49** | **394.11** | **(604,881.60)** | **3,168,566.40** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 9,864.00 | 0.00 | (9,864.00) | (9,864.00) |
| 721080 | Waivers-Employee Fees Waiver | 0.00 | 0.00 | 0.00 | 342.50 | 0.00 | (342.50) | (342.50) |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 97,654.10 | 0.00 | (97,654.10) | (97,654.10) |
| ***Total: Tuition/Participant Support** | | **0.00** | **0.00** | **0.00** | **107,860.60** | **0.00** | **(107,860.60)** | **(107,860.60)** |
| 8O1000 | Non-Mandatory Transfers Out | 0.00 | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200,000.00 |
| 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 | 450,299.22 | 0.00 | (450,299.22) | (450,299.22) |
| 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 1,350,000.00 | 0.00 | 269,596.79 | 0.00 | (269,596.79) | 1,080,403.21 |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 73,770.64 | 0.00 | (73,770.64) | (73,770.64) |
| 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 | (286.24) | 0.00 | 286.24 | 286.24 |
| ***Total: Other** | | **0.00** | **1,550,000.00** | **0.00** | **793,380.41** | **0.00** | **(793,380.41)** | **756,619.59** |
| ****Total Direct Cost Expenditures** | | **0.00** | **5,758,448.00** | **47,430.28** | **4,488,095.69** | **108,955.36** | **(4,597,051.05)** | **1,161,396.95** |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 9,486.05 | 757,147.86 | 0.00 | (757,147.86) | (757,147.86) |
| ***Total: Indirect Costs** | | **0.00** | **0.00** | **9,486.05** | **757,147.86** | **0.00** | **(757,147.86)** | **(757,147.86)** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **9,486.05** | **757,147.86** | **0.00** | **(757,147.86)** | **(757,147.86)** |
| *****Total Expenditures** | | **0.00** | **5,758,448.00** | **56,916.33** | **5,245,243.55** | **108,955.36** | **(5,354,198.91)** | **404,249.09** |
| **Revenue** | | | | | | | | |
| 531000 | US Corporate Grants & Contracts | 0.00 | 5,195,104.00 | 6,000.00 | 5,193,366.00 | 0.00 | (5,193,366.00) | 1,738.00 |
| 531300 | Program Income-General | 0.00 | 0.00 | 0.00 | 194,925.00 | 0.00 | (194,925.00) | (194,925.00) |
| 531390 | Program Income-Other-Misc | 0.00 | 0.00 | 0.00 | 18,625.00 | 0.00 | (18,625.00) | (18,625.00) |
| ***Total: Sponsored Programs** | | **0.00** | **5,195,104.00** | **6,000.00** | **5,406,916.00** | **0.00** | **(5,406,916.00)** | **(211,812.00)** |
| 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 570335 | Other Sources-Royalties | 0.00 | 0.00 | 608.00 | 1,824.00 | 0.00 | (1,824.00) | (1,824.00) |
| 570372 | Other sources-Lease Revenue | 0.00 | 0.00 | 0.00 | (2,812.00) | 0.00 | 2,812.00 | 2,812.00 |
| ***Total: Other Sources** | | **0.00** | **0.00** | **608.00** | **(988.00)** | **0.00** | **988.00** | **988.00** |

Grant: 14B214 - ADSL Status: Active Type: Consortium
Fund: 14B214 - Adsl FMGR: Johnson, Erica Ann

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Johnson, Erica Ann | | **Fund Information** | | **Fund Indirect Cost Information** | | | Budget Controls | STDBUD |
| Sponsor: | Industrial Consortium | | Effective Date: | 11/18/2009 | IDC Basis Code: | TDC | | Equipment Vesting | OTHER |
| Sponsor ID: | 14B214 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC20 | 20.00% | Idc Waiver | NO |
| Resp Org: | URRIOL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | | |
| FRAGRNT Start/End Date: | 7/1/99 - 12/31/20 | | Rev Account: | | Fund Type Level 2 | P1 | | | |

**Org: URRIOL - Interoperability Lab**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| 59ZZ00 Other Aux Revenue | 0.00 | 435,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 435,000.00 |
| ***Total: Auxiliary Enterprises** | **0.00** | **435,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **435,000.00** |
| ****Total Revenue** | **0.00** | **5,630,104.00** | **6,608.00** | **5,405,928.00** | **0.00** | **(5,405,928.00)** | **224,176.00** |

Grant: 14B215 - Bridge Functions Status: Active Type: Consortium
Fund: 14B215 - Bridge Functions FMGR: Johnson, Erica Ann

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Johnson, Erica Ann | | **Fund Information** | | **Fund Indirect Cost Information** | | | Budget Controls | STDBUD |
| Sponsor: | Industrial Consortium | | Effective Date: | 11/18/2009 | IDC Basis Code: | TDC | | Equipment Vesting | OTHER |
| Sponsor ID: | 14B215 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC20 | 20.00% | Idc Waiver | NO |
| Resp Org: | URRIOL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | | |
| FRAGRNT Start/End Date: | 7/1/99 - 12/31/20 | | Rev Account: | | Fund Type Level 2 | P1 | | | |

**Org: URRCWL - PI Bill Lenharth**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 19,134.01 | 0.00 | (19,134.01) | (19,134.01) |
| 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 | 204.00 | 0.00 | (204.00) | (204.00) |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 6,730.50 | 0.00 | (6,730.50) | (6,730.50) |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 97,933.32 | 0.00 | (97,933.32) | (97,933.32) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 150,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 150,000.00 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 10,500.00 | 0.00 | (10,500.00) | (10,500.00) |
| 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 2,779.19 | 0.00 | (2,779.19) | (2,779.19) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 288,008.46 | 0.00 | (288,008.46) | (288,008.46) |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 1,664.44 | 0.00 | (1,664.44) | (1,664.44) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 551,015.25 | 0.00 | (551,015.25) | (551,015.25) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 538.20 | 0.00 | (538.20) | (538.20) |
| ***Total: Personnel** | | **1.00** | **150,001.00** | **0.00** | **978,507.37** | **0.00** | **(978,506.37)** | **(828,506.37)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 43,855.73 | 0.00 | (43,855.73) | (43,855.73) |
| 65YN10 | Fringe Benefit Distr - Zero Allocat | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 21,361.17 | 0.00 | (21,361.17) | (21,361.17) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **65,216.90** | **0.00** | **(65,216.90)** | **(65,216.90)** |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 4,994.17 | 0.00 | (4,994.17) | (4,994.17) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 50,042.87 | 0.00 | (50,042.87) | (50,042.87) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 12,657.21 | 0.00 | (12,657.21) | (12,657.21) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 6,978.00 | 0.00 | (6,978.00) | (6,978.00) |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **74,672.25** | **0.00** | **(74,672.25)** | **(74,672.25)** |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Equipment** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 71 | Support | 0.00 | 610,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 610,000.00 |
| 711000 | Purchasing Cards | 0.00 | 160,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 160,000.00 |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 4,599.03 | 0.00 | (4,599.03) | (4,599.03) |
| 711100 | Supplies-General | 0.00 | 685,000.00 | 0.00 | 343.24 | 0.00 | (343.24) | 684,656.76 |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 76.75 | 0.00 | (76.75) | (76.75) |
| 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 | 5,596.59 | 0.00 | (5,596.59) | (5,596.59) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 262.95 | 0.00 | (262.95) | (262.95) |

Grant: 14B215 - Bridge Functions Status: Active Type: Consortium
Fund: 14B215 - Bridge Functions FMGR: Johnson, Erica Ann

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Johnson, Erica Ann | | **Fund Information** | | **Fund Indirect Cost Information** | | | Budget Controls | STDBUD |
| Sponsor: | Industrial Consortium | | Effective Date: | 11/18/2009 | IDC Basis Code: | TDC | | Equipment Vesting | OTHER |
| Sponsor ID: | 14B215 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC20 | 20.00% | Idc Waiver | NO |
| Resp Org: | URRIOL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | | |
| FRAGRNT Start/End Date: | 7/1/99 - 12/31/20 | | Rev Account: | | Fund Type Level 2 | P1 | | | |

**Org: URRCWL - PI Bill Lenharth**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 1,185.04 | 0.00 | (1,185.04) | (1,185.04) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | (382.67) | 0.00 | 382.67 | 382.67 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 3,206.86 | 0.00 | (3,206.86) | (3,206.86) |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 10,189.04 | 0.00 | (10,189.04) | (10,189.04) |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 602.11 | 0.00 | (602.11) | (602.11) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 248.55 | 0.00 | (248.55) | (248.55) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 3,835.18 | 0.00 | (3,835.18) | (3,835.18) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 89.81 | 0.00 | (89.81) | (89.81) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 1,086.19 | 0.00 | (1,086.19) | (1,086.19) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 3,405.82 | 0.00 | (3,405.82) | (3,405.82) |
| ***Total: Supplies** | | **0.00** | **1,455,000.00** | **0.00** | **34,344.49** | **0.00** | **(34,344.49)** | **1,420,655.51** |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 12,974.03 | 0.00 | (12,974.03) | (12,974.03) |
| ***Total: Tuition/Participant Support** | | **0.00** | **0.00** | **0.00** | **12,974.03** | **0.00** | **(12,974.03)** | **(12,974.03)** |
| 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 | (41,368.39) | 0.00 | 41,368.39 | 41,368.39 |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | (142,586.44) | 0.00 | 142,586.44 | 142,586.44 |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **(183,954.83)** | **0.00** | **183,954.83** | **183,954.83** |
| ****Total Direct Cost Expenditures** | | **1.00** | **1,605,001.00** | **0.00** | **981,760.21** | **0.00** | **(981,759.21)** | **623,240.79** |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 15,490.97 | 0.00 | (15,490.97) | (15,490.97) |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 101,080.15 | 0.00 | (101,080.15) | (101,080.15) |
| ***Total: Indirect Costs** | | **0.00** | **0.00** | **0.00** | **116,571.12** | **0.00** | **(116,571.12)** | **(116,571.12)** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **116,571.12** | **0.00** | **(116,571.12)** | **(116,571.12)** |
| *****Total Expenditures** | | **1.00** | **1,605,001.00** | **0.00** | **1,098,331.33** | **0.00** | **(1,098,330.33)** | **506,669.67** |
| **Revenue** | | | | | | | | |
| 5310 | Corporate Grant & Contracts | 1.00 | 1.00 | 0.00 | 109,052.00 | 0.00 | (109,051.00) | (109,051.00) |
| 531000 | US Corporate Grants & Contracts | 0.00 | 581,200.00 | 0.00 | 847,512.33 | 0.00 | (847,512.33) | (266,312.33) |
| 531300 | Program Income-General | 0.00 | 430,000.00 | 0.00 | 141,767.00 | 0.00 | (141,767.00) | 288,233.00 |
| ***Total: Sponsored Programs** | | **1.00** | **1,011,201.00** | **0.00** | **1,098,331.33** | **0.00** | **(1,098,330.33)** | **(87,130.33)** |
| *****Total Revenue** | | **1.00** | **1,011,201.00** | **0.00** | **1,098,331.33** | **0.00** | **(1,098,330.33)** | **(87,130.33)** |

Grant: 14B215 - Bridge Functions Status: Active Type: Consortium
Fund: 14B215 - Bridge Functions FMGR: Johnson, Erica Ann

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Johnson, Erica Ann | | **Fund Information** | | **Fund Indirect Cost Information** | | | Budget Controls | STDBUD |
| Sponsor: | Industrial Consortium | | Effective Date: | 11/18/2009 | IDC Basis Code: | TDC | | Equipment Vesting | OTHER |
| Sponsor ID: | 14B215 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC20 | 20.00% | Idc Waiver | NO |
| Resp Org: | URRIOL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | | |
| FRAGRNT Start/End Date: | 7/1/99 - 12/31/20 | | Rev Account: | | Fund Type Level 2 | P1 | | | |

**Org: URRIOL - Interoperability Lab**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 39,538.35 | 0.00 | (39,538.35) | (39,538.35) |
| 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 | 2,119.02 | 0.00 | (2,119.02) | (2,119.02) |
| 615F10 | PAT | 167,930.00 | 170,884.73 | 1,807.08 | 606,837.18 | 18,515.40 | (457,422.58) | (454,467.85) |
| 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 | 104.72 | 0.00 | (104.72) | (104.72) |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 249.69 | 0.00 | (249.69) | (249.69) |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 14,099.02 | 0.00 | (14,099.02) | (14,099.02) |
| 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 1,633.50 | 1,633.50 | 0.00 | (1,633.50) | (1,633.50) |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 117.91 | 0.00 | (117.91) | (117.91) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 1,732.50 | 221,968.33 | 0.00 | (221,968.33) | (221,968.33) |
| 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 | 4,982.41 | 0.00 | (4,982.41) | (4,982.41) |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 5,800.54 | 0.00 | (5,800.54) | (5,800.54) |
| 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 650.00 | 0.00 | (650.00) | (650.00) |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 879.25 | 0.00 | (879.25) | (879.25) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 3,993.27 | 567,248.94 | 0.00 | (567,248.94) | (567,248.94) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 13,710.56 | 0.00 | (13,710.56) | (13,710.56) |
| ***Total: Personnel** | | **167,930.00** | **170,884.73** | **9,166.35** | **1,480,439.42** | **18,515.40** | **(1,331,024.82)** | **(1,328,070.09)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 606.32 | 0.00 | (606.32) | (606.32) |
| 65YF10 | Full Fringe Benefit Distr Expe | 75,453.15 | 76,778.56 | 1,455.36 | 260,181.29 | 7,832.02 | (192,560.16) | (191,234.75) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 145.53 | 18,303.98 | 0.00 | (18,303.98) | (18,303.98) |
| 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 403.55 | 0.00 | (403.55) | (403.55) |
| ***Total: Fringe Benefits** | | **75,453.15** | **76,778.56** | **1,600.89** | **279,495.14** | **7,832.02** | **(211,874.01)** | **(210,548.60)** |
| 710000 | In-State Travel | 0.00 | 310,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 310,000.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 24,136.03 | 0.00 | (24,136.03) | (24,136.03) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 6,539.84 | 0.00 | (6,539.84) | (6,539.84) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 3,434.00 | 0.00 | (3,434.00) | (3,434.00) |
| ***Total: Travel** | | **0.00** | **310,000.00** | **0.00** | **34,109.87** | **0.00** | **(34,109.87)** | **275,890.13** |
| 711100 | Supplies-General | 0.00 | 1,741,333.00 | 0.00 | 2,010.31 | 0.00 | (2,010.31) | 1,739,322.69 |
| 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 399.98 | 0.00 | (399.98) | (399.98) |
| 711130 | Supplies-Maintenance Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 | 8,161.28 | 0.00 | (8,161.28) | (8,161.28) |
| 711172 | Program Supplies | 0.00 | 0.00 | 0.00 | 524.60 | 0.00 | (524.60) | (524.60) |

Grant: 14B215 - Bridge Functions Status: Active Type: Consortium
Fund: 14B215 - Bridge Functions FMGR: Johnson, Erica Ann

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Johnson, Erica Ann | | **Fund Information** | | **Fund Indirect Cost Information** | | | Budget Controls | STDBUD |
| Sponsor: | Industrial Consortium | | Effective Date: | 11/18/2009 | IDC Basis Code: | TDC | | Equipment Vesting | OTHER |
| Sponsor ID: | 14B215 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC20 | 20.00% | Idc Waiver | NO |
| Resp Org: | URRIOL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | | |
| FRAGRNT Start/End Date: | 7/1/99 - 12/31/20 | | Rev Account: | | Fund Type Level 2 | P1 | | | |

**Org: URRIOL - Interoperability Lab**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 65.00 | 0.00 | (65.00) | (65.00) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 17.95 | 0.00 | (17.95) | (17.95) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 93.50 | 0.00 | (93.50) | (93.50) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 294.53 | 0.00 | (294.53) | (294.53) |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 9,947.33 | 0.00 | (9,947.33) | (9,947.33) |
| 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 | 579.49 | 0.00 | (579.49) | (579.49) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 818.32 | 0.00 | (818.32) | (818.32) |
| 717203 | Oth Prof Ser-Background Checks | 0.00 | 0.00 | 0.00 | 108.74 | 0.00 | (108.74) | (108.74) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 37.18 | 0.00 | (37.18) | (37.18) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 7,160.21 | 0.00 | (7,160.21) | (7,160.21) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 111.01 | 0.00 | (111.01) | (111.01) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 176.16 | 0.00 | (176.16) | (176.16) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 14.24 | 8,493.60 | 0.00 | (8,493.60) | (8,493.60) |
| 719Z00 | Other Employee Support | 0.00 | 0.00 | 0.00 | 70.48 | 0.00 | (70.48) | (70.48) |
| 719Z10 | Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 | 245.00 | 0.00 | (245.00) | (245.00) |
| 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 50.00 | (50.00) | (50.00) |
| ***Total: Supplies** | | **0.00** | **1,741,333.00** | **14.24** | **39,314.67** | **50.00** | **(39,364.67)** | **1,701,968.33** |
| 721040 | Waivers-Grad Waiver of Tuition&Fees | 0.00 | 0.00 | 0.00 | 37,442.70 | 0.00 | (37,442.70) | (37,442.70) |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 1,920.00 | 0.00 | (1,920.00) | (1,920.00) |
| 721080 | Waivers-Employee Fees Waiver | 0.00 | 0.00 | 0.00 | 215.00 | 0.00 | (215.00) | (215.00) |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 3,036.38 | 0.00 | (3,036.38) | (3,036.38) |
| ***Total: Tuition/Participant Support** | | **0.00** | **0.00** | **0.00** | **42,614.08** | **0.00** | **(42,614.08)** | **(42,614.08)** |
| 8O1000 | Non-Mandatory Transfers Out | 0.00 | 60,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 60,000.00 |
| 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 | (98,827.42) | 0.00 | 98,827.42 | 98,827.42 |
| 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 | 28,744.09 | 0.00 | (28,744.09) | (28,744.09) |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 19,571.80 | 0.00 | (19,571.80) | (19,571.80) |
| 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 | 14,339.35 | 0.00 | (14,339.35) | (14,339.35) |
| ***Total: Other** | | **0.00** | **60,000.00** | **0.00** | **(36,172.18)** | **0.00** | **36,172.18** | **96,172.18** |
| ****Total Direct Cost Expenditures** | | **243,383.15** | **2,358,996.29** | **10,781.48** | **1,839,801.00** | **26,397.42** | **(1,622,815.27)** | **492,797.87** |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 2,156.28 | 383,314.81 | 0.00 | (383,314.81) | (383,314.81) |
| ***Total: Indirect Costs** | | **0.00** | **0.00** | **2,156.28** | **383,314.81** | **0.00** | **(383,314.81)** | **(383,314.81)** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **2,156.28** | **383,314.81** | **0.00** | **(383,314.81)** | **(383,314.81)** |

Grant: 14B215 - Bridge Functions Status: Active Type: Consortium
Fund: 14B215 - Bridge Functions FMGR: Johnson, Erica Ann

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Johnson, Erica Ann | | **Fund Information** | | **Fund Indirect Cost Information** | | | Budget Controls | STDBUD |
| Sponsor: | Industrial Consortium | | Effective Date: | 11/18/2009 | IDC Basis Code: | TDC | | Equipment Vesting | OTHER |
| Sponsor ID: | 14B215 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC20 | 20.00% | Idc Waiver | NO |
| Resp Org: | URRIOL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | | |
| FRAGRNT Start/End Date: | 7/1/99 - 12/31/20 | | Rev Account: | | Fund Type Level 2 | P1 | | | |

**Org: URRIOL - Interoperability Lab**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| *****Total Expenditures** | | **243,383.15** | **2,358,996.29** | **12,937.76** | **2,223,115.81** | **26,397.42** | **(2,006,130.08)** | **109,483.06** |
| **Revenue** | | | | | | | | |
| 531000 | US Corporate Grants & Contracts | 0.00 | 2,752,372.00 | 0.00 | 2,239,643.00 | 0.00 | (2,239,643.00) | 512,729.00 |
| 531300 | Program Income-General | 0.00 | 0.00 | 0.00 | 47,550.00 | 0.00 | (47,550.00) | (47,550.00) |
| 531390 | Program Income-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | | **0.00** | **2,752,372.00** | **0.00** | **2,287,193.00** | **0.00** | **(2,287,193.00)** | **465,179.00** |
| 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 | 3,206.00 | 0.00 | (3,206.00) | (3,206.00) |
| 570335 | Other Sources-Royalties | 0.00 | 0.00 | 0.00 | 13,502.00 | 0.00 | (13,502.00) | (13,502.00) |
| ***Total: Other Sources** | | **0.00** | **0.00** | **0.00** | **16,708.00** | **0.00** | **(16,708.00)** | **(16,708.00)** |
| 59ZZ00 | Other Aux Revenue | 0.00 | 485,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 485,000.00 |
| ***Total: Auxiliary Enterprises** | | **0.00** | **485,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **485,000.00** |
| *****Total Revenue** | | **0.00** | **3,237,372.00** | **0.00** | **2,303,901.00** | **0.00** | **(2,303,901.00)** | **933,471.00** |

Grant: 14B215 - Bridge Functions Status: Active Type: Consortium
Fund: 14B215 - Bridge Functions FMGR: Johnson, Erica Ann

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Johnson, Erica Ann | | **Fund Information** | | **Fund Indirect Cost Information** | | | Budget Controls | STDBUD |
| Sponsor: | Industrial Consortium | | Effective Date: | 11/18/2009 | IDC Basis Code: | TDC | | Equipment Vesting | OTHER |
| Sponsor ID: | 14B215 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC20 | 20.00% | Idc Waiver | NO |
| Resp Org: | URRIOL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | | |
| FRAGRNT Start/End Date: | 7/1/99 - 12/31/20 | | Rev Account: | | Fund Type Level 2 | P1 | | | |

**Org: YZMPPB - USNH Position/Fringe Budget Pool**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | (2,954.73) | 0.00 | 0.00 | 0.00 | 0.00 | (2,954.73) |
| ***Total: Personnel** | | **0.00** | **(2,954.73)** | **0.00** | **0.00** | **0.00** | **0.00** | **(2,954.73)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | (1,325.41) | 0.00 | 0.00 | 0.00 | 0.00 | (1,325.41) |
| ***Total: Fringe Benefits** | | **0.00** | **(1,325.41)** | **0.00** | **0.00** | **0.00** | **0.00** | **(1,325.41)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **(4,280.14)** | **0.00** | **0.00** | **0.00** | **0.00** | **(4,280.14)** |
| *****Total Expenditures** | | **0.00** | **(4,280.14)** | **0.00** | **0.00** | **0.00** | **0.00** | **(4,280.14)** |

Grant: 14B216 - 1394 - (FIREWIRE) Status: Closing - Manual Process Type: Consortium
Fund: 14B216 - 1394 - (firewire) FMGR: Johnson, Erica Ann

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Johnson, Erica Ann | | **Fund Information** | | **Fund Indirect Cost Information** | | | Budget Controls | STDBUD |
| Sponsor: | Industrial Consortium | | Effective Date: | 01/20/2015 | IDC Basis Code: | TDC | | Equipment Vesting | OTHER |
| Sponsor ID: | NONE | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC10 | 10.00% | Idc Waiver | NO |
| Resp Org: | URRRCC | | Expend End Date: | | IDC Dist From Code: | URRCWL | 10 | | |
| FRAGRNT Start/End Date: | 7/1/99 - 12/31/10 | | Rev Account: | | Fund Type Level 2 | P1 | | | |

**Org: URRCWL - PI Bill Lenharth**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 10,400.00 | 0.00 | (10,400.00) | (10,400.00) |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 8,098.00 | 0.00 | (8,098.00) | (8,098.00) |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 30,491.66 | 0.00 | (30,491.66) | (30,491.66) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 7,448.34 | 0.00 | (7,448.34) | (7,448.34) |
| ***Total: Personnel** | | **1.00** | **1.00** | **0.00** | **56,438.00** | **0.00** | **(56,437.00)** | **(56,437.00)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 11,657.16 | 0.00 | (11,657.16) | (11,657.16) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **11,657.16** | **0.00** | **(11,657.16)** | **(11,657.16)** |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 850.85 | 0.00 | (850.85) | (850.85) |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **850.85** | **0.00** | **(850.85)** | **(850.85)** |
| 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 1,070.00 | 0.00 | (1,070.00) | (1,070.00) |
| ***Total: Equipment** | | **0.00** | **0.00** | **0.00** | **1,070.00** | **0.00** | **(1,070.00)** | **(1,070.00)** |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 759.31 | 0.00 | (759.31) | (759.31) |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 89.52 | 0.00 | (89.52) | (89.52) |
| 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 | 854.88 | 0.00 | (854.88) | (854.88) |
| 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 | 3,200.00 | 0.00 | (3,200.00) | (3,200.00) |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 1,261.75 | 0.00 | (1,261.75) | (1,261.75) |
| 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 1,014.89 | 0.00 | (1,014.89) | (1,014.89) |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **7,180.35** | **0.00** | **(7,180.35)** | **(7,180.35)** |
| 7211 | Assistantships | 0.00 | 0.00 | 0.00 | 5,743.50 | 0.00 | (5,743.50) | (5,743.50) |
| ***Total: Tuition/Participant Support** | | **0.00** | **0.00** | **0.00** | **5,743.50** | **0.00** | **(5,743.50)** | **(5,743.50)** |
| 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 | (88,684.02) | 0.00 | 88,684.02 | 88,684.02 |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **(88,684.02)** | **0.00** | **88,684.02** | **88,684.02** |
| ****Total Direct Cost Expenditures** | | **1.00** | **1.00** | **0.00** | **(5,744.16)** | **0.00** | **5,745.16** | **5,745.16** |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 8,294.16 | 0.00 | (8,294.16) | (8,294.16) |
| ***Total: Indirect Costs** | | **0.00** | **0.00** | **0.00** | **8,294.16** | **0.00** | **(8,294.16)** | **(8,294.16)** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **8,294.16** | **0.00** | **(8,294.16)** | **(8,294.16)** |
| *****Total Expenditures** | | **1.00** | **1.00** | **0.00** | **2,550.00** | **0.00** | **(2,549.00)** | **(2,549.00)** |

Grant: 14B216 - 1394 - (FIREWIRE) Status: Closing - Manual Process Type: Consortium
Fund: 14B216 - 1394 - (firewire) FMGR: Johnson, Erica Ann

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Johnson, Erica Ann | | **Fund Information** | | **Fund Indirect Cost Information** | | | Budget Controls | STDBUD |
| Sponsor: | Industrial Consortium | | Effective Date: | 01/20/2015 | IDC Basis Code: | TDC | | Equipment Vesting | OTHER |
| Sponsor ID: | NONE | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC10 | 10.00% | Idc Waiver | NO |
| Resp Org: | URRRCC | | Expend End Date: | | IDC Dist From Code: | URRCWL | 10 | | |
| FRAGRNT Start/End Date: | 7/1/99 - 12/31/10 | | Rev Account: | | Fund Type Level 2 | P1 | | | |

**Org: URRCWL - PI Bill Lenharth**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Revenue** | | | | | | | | |
| 5310 | Corporate Grant & Contracts | 1.00 | 1.00 | 0.00 | 2,550.00 | 0.00 | (2,549.00) | (2,549.00) |
| 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 531300 | Program Income-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | | **1.00** | **1.00** | **0.00** | **2,550.00** | **0.00** | **(2,549.00)** | **(2,549.00)** |
| ***Total Revenue** | | **1.00** | **1.00** | **0.00** | **2,550.00** | **0.00** | **(2,549.00)** | **(2,549.00)** |

Grant: 14B265 - Voice Over Broadband Status: Closing - Manual Process Type: Consortium
Fund: 14B265 - Voice Over Broadband FMGR: Johnson, Erica Ann

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Johnson, Erica Ann | | **Fund Information** | | **Fund Indirect Cost Information** | | | Budget Controls | STDBUD |
| Sponsor: | Industrial Consortium | | Effective Date: | 01/20/2015 | IDC Basis Code: | TDC | | Equipment Vesting | OTHER |
| Sponsor ID: | NONE | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC20 | 20.00% | Idc Waiver | NO |
| Resp Org: | URRIOL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | | |
| FRAGRNT Start/End Date: | 3/1/01 - 12/31/10 | | Rev Account: | | Fund Type Level 2 | P1 | | | |

**Org: URRCSV - PI Scott Valcourt**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 14B265 - Voice Over Broadband Status: Closing - Manual Process Type: Consortium
Fund: 14B265 - Voice Over Broadband FMGR: Johnson, Erica Ann

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | Johnson, Erica Ann | | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | Industrial Consortium | | Effective Date: | 01/20/2015 | IDC Basis Code: | TDC | Equipment Vesting | OTHER |
| Sponsor ID: | NONE | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC20 20.00% | Idc Waiver | NO |
| Resp Org: | URRIOL | | Expend End Date: | | IDC Dist From Code: | UNHDST 20 | | |
| FRAGRNT Start/End Date: | 3/1/01 - 12/31/10 | | Rev Account: | | Fund Type Level 2 | P1 | | |

**Org: URRCWL - PI Bill Lenharth**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 17,175.00 | 0.00 | (17,175.00) | (17,175.00) |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 10,592.80 | 0.00 | (10,592.80) | (10,592.80) |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 9,533.60 | 0.00 | (9,533.60) | (9,533.60) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 8,906.45 | 0.00 | (8,906.45) | (8,906.45) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 12,229.20 | 0.00 | (12,229.20) | (12,229.20) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **58,437.05** | **0.00** | **(58,437.05)** | **(58,437.05)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 3,542.99 | 0.00 | (3,542.99) | (3,542.99) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,599.86 | 0.00 | (1,599.86) | (1,599.86) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **5,142.85** | **0.00** | **(5,142.85)** | **(5,142.85)** |
| 7100 | In-State Travel | 0.00 | 0.00 | 0.00 | 6.90 | 0.00 | (6.90) | (6.90) |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 20.70 | 0.00 | (20.70) | (20.70) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 377.16 | 0.00 | (377.16) | (377.16) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 632.38 | 0.00 | (632.38) | (632.38) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 442.25 | 0.00 | (442.25) | (442.25) |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **1,479.39** | **0.00** | **(1,479.39)** | **(1,479.39)** |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 2,985.00 | 0.00 | (2,985.00) | (2,985.00) |
| ***Total: Equipment** | | **0.00** | **0.00** | **0.00** | **2,985.00** | **0.00** | **(2,985.00)** | **(2,985.00)** |
| 71 | Support | 0.00 | 150,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 150,000.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 640.70 | 0.00 | (640.70) | (640.70) |
| 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 | 262.35 | 0.00 | (262.35) | (262.35) |
| 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 | 43.00 | 0.00 | (43.00) | (43.00) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 97.66 | 0.00 | (97.66) | (97.66) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 715020 | Non-Cap Equip-under $5,000 | 0.00 | 0.00 | 0.00 | 7,618.00 | 0.00 | (7,618.00) | (7,618.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 901.69 | 0.00 | (901.69) | (901.69) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 37.09 | 0.00 | (37.09) | (37.09) |
| 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 1,600.29 | 0.00 | (1,600.29) | (1,600.29) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 2,370.28 | 0.00 | (2,370.28) | (2,370.28) |
| 71CZ | Other Expenses-Deductions | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |

Grant: 14B265 - Voice Over Broadband Status: Closing - Manual Process Type: Consortium
Fund: 14B265 - Voice Over Broadband FMGR: Johnson, Erica Ann

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Johnson, Erica Ann | | **Fund Information** | | **Fund Indirect Cost Information** | | | Budget Controls | STDBUD |
| Sponsor: | Industrial Consortium | | Effective Date: | 01/20/2015 | IDC Basis Code: | TDC | | Equipment Vesting | OTHER |
| Sponsor ID: | NONE | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC20 | 20.00% | Idc Waiver | NO |
| Resp Org: | URRIOL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | | |
| FRAGRNT Start/End Date: | 3/1/01 - 12/31/10 | | Rev Account: | | Fund Type Level 2 | P1 | | | |

**Org: URRCWL - PI Bill Lenharth**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| ***Total: Supplies** | | **1.00** | **150,001.00** | **0.00** | **13,571.06** | **0.00** | **(13,570.06)** | **136,429.94** |
| 721100 | Assistantships | 0.00 | 0.00 | 0.00 | 7,100.00 | 0.00 | (7,100.00) | (7,100.00) |
| ***Total: Tuition/Participant Support** | | **0.00** | **0.00** | **0.00** | **7,100.00** | **0.00** | **(7,100.00)** | **(7,100.00)** |
| 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 | 20,351.54 | 0.00 | (20,351.54) | (20,351.54) |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | (437.36) | 0.00 | 437.36 | 437.36 |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **19,914.18** | **0.00** | **(19,914.18)** | **(19,914.18)** |
| ****Total Direct Cost Expenditures** | | **1.00** | **150,001.00** | **0.00** | **108,629.53** | **0.00** | **(108,628.53)** | **41,371.47** |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 336.41 | 0.00 | (336.41) | (336.41) |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 8,535.06 | 0.00 | (8,535.06) | (8,535.06) |
| ***Total: Indirect Costs** | | **0.00** | **0.00** | **0.00** | **8,871.47** | **0.00** | **(8,871.47)** | **(8,871.47)** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **8,871.47** | **0.00** | **(8,871.47)** | **(8,871.47)** |
| *****Total Expenditures** | | **1.00** | **150,001.00** | **0.00** | **117,501.00** | **0.00** | **(117,500.00)** | **32,500.00** |
| **Revenue** | | | | | | | | |
| 5310 | Corporate Grant & Contracts | 1.00 | 1.00 | 0.00 | 17,000.00 | 0.00 | (16,999.00) | (16,999.00) |
| 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 85,675.00 | 0.00 | (85,675.00) | (85,675.00) |
| 5313 | Program Income | 0.00 | 0.00 | 0.00 | 5,726.00 | 0.00 | (5,726.00) | (5,726.00) |
| 531300 | Program Income-General | 0.00 | 0.00 | 0.00 | 9,100.00 | 0.00 | (9,100.00) | (9,100.00) |
| ***Total: Sponsored Programs** | | **1.00** | **1.00** | **0.00** | **117,501.00** | **0.00** | **(117,500.00)** | **(117,500.00)** |
| *****Total Revenue** | | **1.00** | **1.00** | **0.00** | **117,501.00** | **0.00** | **(117,500.00)** | **(117,500.00)** |

Grant: 14B266 - I-SCSI Status: Active Type: Consortium
Fund: 14B266 - I-Scsi FMGR: Johnson, Erica Ann

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Johnson, Erica Ann | | **Fund Information** | | **Fund Indirect Cost Information** | | | Budget Controls | STDBUD |
| Sponsor: | Industrial Consortium | | Effective Date: | 11/18/2009 | IDC Basis Code: | TDC | | Equipment Vesting | OTHER |
| Sponsor ID: | 14B266 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC20 | 20.00% | Idc Waiver | NO |
| Resp Org: | URRIOL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | | |
| FRAGRNT Start/End Date: | 1/1/01 - 12/31/20 | | Rev Account: | | Fund Type Level 2 | P1 | | | |

**Org: URRCWL - PI Bill Lenharth**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 62,457.34 | 0.00 | (62,457.34) | (62,457.34) |
| 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 1,442.00 | 0.00 | (1,442.00) | (1,442.00) |
| 611PST | *OBS*[NSE]Sumr Slry AY Fac-Tchng | 0.00 | 0.00 | 0.00 | 50,106.66 | 0.00 | (50,106.66) | (50,106.66) |
| 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 40,930.00 | 0.00 | (40,930.00) | (40,930.00) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 192,541.30 | 0.00 | (192,541.30) | (192,541.30) |
| 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 | 2,720.85 | 0.00 | (2,720.85) | (2,720.85) |
| 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 2,000.10 | 0.00 | (2,000.10) | (2,000.10) |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 138,892.76 | 0.00 | (138,892.76) | (138,892.76) |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 213,424.20 | 0.00 | (213,424.20) | (213,424.20) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 70,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 70,000.00 |
| 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 833.70 | 0.00 | (833.70) | (833.70) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 9,728.91 | 0.00 | (9,728.91) | (9,728.91) |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 519.30 | 0.00 | (519.30) | (519.30) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 151,653.13 | 0.00 | (151,653.13) | (151,653.13) |
| ***Total: Personnel** | | **0.00** | **70,000.00** | **0.00** | **867,250.25** | **0.00** | **(867,250.25)** | **(797,250.25)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 112,599.46 | 0.00 | (112,599.46) | (112,599.46) |
| 65YN10 | Fringe Benefit Distr - Zero Allocat | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 18,545.87 | 0.00 | (18,545.87) | (18,545.87) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **131,145.33** | **0.00** | **(131,145.33)** | **(131,145.33)** |
| 7100 | In-State Travel | 0.00 | 0.00 | 0.00 | 31.74 | 0.00 | (31.74) | (31.74) |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 434.99 | 0.00 | (434.99) | (434.99) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 7,091.12 | 0.00 | (7,091.12) | (7,091.12) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 8,091.98 | 0.00 | (8,091.98) | (8,091.98) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 850.00 | 0.00 | (850.00) | (850.00) |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **16,499.83** | **0.00** | **(16,499.83)** | **(16,499.83)** |
| 71 | Support | 0.00 | 650,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 650,000.00 |
| 711000 | Purchasing Cards | 0.00 | 300,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300,000.00 |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 2,227.50 | 0.00 | (2,227.50) | (2,227.50) |
| 711100 | Supplies-General | 0.00 | 1,020,000.00 | 0.00 | 372.78 | 0.00 | (372.78) | 1,019,627.22 |
| 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 | 2,206.29 | 0.00 | (2,206.29) | (2,206.29) |
| 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 | 3,838.00 | 0.00 | (3,838.00) | (3,838.00) |

Grant: 14B266 - I-SCSI Status: Active Type: Consortium
Fund: 14B266 - I-Scsi FMGR: Johnson, Erica Ann

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Johnson, Erica Ann | | **Fund Information** | | **Fund Indirect Cost Information** | | | Budget Controls | STDBUD |
| Sponsor: | Industrial Consortium | | Effective Date: | 11/18/2009 | IDC Basis Code: | TDC | | Equipment Vesting | OTHER |
| Sponsor ID: | 14B266 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC20 | 20.00% | Idc Waiver | NO |
| Resp Org: | URRIOL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | | |
| FRAGRNT Start/End Date: | 1/1/01 - 12/31/20 | | Rev Account: | | Fund Type Level 2 | P1 | | | |

**Org: URRCWL - PI Bill Lenharth**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 | 272.64 | 0.00 | (272.64) | (272.64) |
| 711172 | Program Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 24.00 | 0.00 | (24.00) | (24.00) |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 1.02 | 0.00 | (1.02) | (1.02) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 365.48 | 0.00 | (365.48) | (365.48) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 852.21 | 0.00 | (852.21) | (852.21) |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 5,556.93 | 0.00 | (5,556.93) | (5,556.93) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 31.80 | 0.00 | (31.80) | (31.80) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 4,038.97 | 0.00 | (4,038.97) | (4,038.97) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 99.81 | 0.00 | (99.81) | (99.81) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 641.72 | 0.00 | (641.72) | (641.72) |
| 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 115.50 | 0.00 | (115.50) | (115.50) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 20,924.90 | 0.00 | (20,924.90) | (20,924.90) |
| 71CZ | Other Expenses-Deductions | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| ***Total: Supplies** | | **1.00** | **1,970,001.00** | **0.00** | **41,569.55** | **0.00** | **(41,568.55)** | **1,928,431.45** |
| 721100 | Assistantships | 0.00 | 0.00 | 0.00 | 42,453.50 | 0.00 | (42,453.50) | (42,453.50) |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 67,744.00 | 0.00 | (67,744.00) | (67,744.00) |
| ***Total: Tuition/Participant Support** | | **0.00** | **0.00** | **0.00** | **110,197.50** | **0.00** | **(110,197.50)** | **(110,197.50)** |
| 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 | 35,874.25 | 0.00 | (35,874.25) | (35,874.25) |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 2,570.01 | 0.00 | (2,570.01) | (2,570.01) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **38,444.26** | **0.00** | **(38,444.26)** | **(38,444.26)** |
| ****Total Direct Cost Expenditures** | | **1.00** | **2,040,001.00** | **0.00** | **1,205,106.72** | **0.00** | **(1,205,105.72)** | **834,894.28** |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 2,505.45 | 0.00 | (2,505.45) | (2,505.45) |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 114,866.04 | 0.00 | (114,866.04) | (114,866.04) |
| ***Total: Indirect Costs** | | **0.00** | **0.00** | **0.00** | **117,371.49** | **0.00** | **(117,371.49)** | **(117,371.49)** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **117,371.49** | **0.00** | **(117,371.49)** | **(117,371.49)** |
| *****Total Expenditures** | | **1.00** | **2,040,001.00** | **0.00** | **1,322,478.21** | **0.00** | **(1,322,477.21)** | **717,522.79** |
| **Revenue** | | | | | | | | |
| 5310 | Corporate Grant & Contracts | 1.00 | 1.00 | 0.00 | 2,550.00 | 0.00 | (2,549.00) | (2,549.00) |
| 531000 | US Corporate Grants & Contracts | 0.00 | 729,845.00 | 0.00 | 1,109,823.00 | 0.00 | (1,109,823.00) | (379,978.00) |

Grant: 14B266 - I-SCSI Status: Active Type: Consortium
Fund: 14B266 - I-Scsi FMGR: Johnson, Erica Ann

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Johnson, Erica Ann | | **Fund Information** | | **Fund Indirect Cost Information** | | | Budget Controls | STDBUD |
| Sponsor: | Industrial Consortium | | Effective Date: | 11/18/2009 | IDC Basis Code: | TDC | | Equipment Vesting | OTHER |
| Sponsor ID: | 14B266 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC20 | 20.00% | Idc Waiver | NO |
| Resp Org: | URRIOL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | | |
| FRAGRNT Start/End Date: | 1/1/01 - 12/31/20 | | Rev Account: | | Fund Type Level 2 | P1 | | | |

**Org: URRCWL - PI Bill Lenharth**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| 531300 Program Income-General | 0.00 | 680,750.00 | 0.00 | 193,890.00 | 0.00 | (193,890.00) | 486,860.00 |
| ***Total: Sponsored Programs** | **1.00** | **1,410,596.00** | **0.00** | **1,306,263.00** | **0.00** | **(1,306,262.00)** | **104,333.00** |
| *****Total Revenue** | **1.00** | **1,410,596.00** | **0.00** | **1,306,263.00** | **0.00** | **(1,306,262.00)** | **104,333.00** |

Grant: 14B266 - I-SCSI Status: Active Type: Consortium
Fund: 14B266 - I-Scsi FMGR: Johnson, Erica Ann

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Johnson, Erica Ann | | **Fund Information** | | **Fund Indirect Cost Information** | | | Budget Controls | STDBUD |
| Sponsor: | Industrial Consortium | | Effective Date: | 11/18/2009 | IDC Basis Code: | TDC | | Equipment Vesting | OTHER |
| Sponsor ID: | 14B266 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC20 | 20.00% | Idc Waiver | NO |
| Resp Org: | URRIOL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | | |
| FRAGRNT Start/End Date: | 1/1/01 - 12/31/20 | | Rev Account: | | Fund Type Level 2 | P1 | | | |

**Org: URRIOL - Interoperability Lab**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 11,416.12 | 0.00 | (11,416.12) | (11,416.12) |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 5,253.31 | 0.00 | (5,253.31) | (5,253.31) |
| 615F10 | PAT | 0.00 | 0.00 | 444.62 | 144,690.64 | 4,446.16 | (149,136.80) | (149,136.80) |
| 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 | 203.33 | 0.00 | (203.33) | (203.33) |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 245.31 | 0.00 | (245.31) | (245.31) |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 12,138.05 | 0.00 | (12,138.05) | (12,138.05) |
| 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 433.50 | 433.50 | 0.00 | (433.50) | (433.50) |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 6.35 | 0.00 | (6.35) | (6.35) |
| 61CPBN | *OBS*Bonus & Recruitment | 0.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 22,887.50 | 0.00 | (22,887.50) | (22,887.50) |
| 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 107.50 | 0.00 | (107.50) | (107.50) |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | (1,000.00) | 0.00 | 340.00 | 0.00 | (340.00) | (1,340.00) |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 598.46 | 0.00 | (598.46) | (598.46) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 1,024.01 | 328,894.19 | 0.00 | (328,894.19) | (328,894.19) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 15,739.30 | 0.00 | (15,739.30) | (15,739.30) |
| ***Total: Personnel** | | **0.00** | **0.00** | **1,902.13** | **543,953.56** | **4,446.16** | **(548,399.72)** | **(548,399.72)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,020.08 | 0.00 | (1,020.08) | (1,020.08) |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 371.45 | 68,893.71 | 1,880.73 | (70,774.44) | (70,774.44) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,946.07 | 0.00 | (1,946.07) | (1,946.07) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **371.45** | **71,859.86** | **1,880.73** | **(73,740.59)** | **(73,740.59)** |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 4.13 | 0.00 | (4.13) | (4.13) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 861.38 | 0.00 | (861.38) | (861.38) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 4.00 | 0.00 | (4.00) | (4.00) |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **869.51** | **0.00** | **(869.51)** | **(869.51)** |
| 711100 | Supplies-General | 0.00 | 996,102.00 | 0.00 | 313.29 | 0.00 | (313.29) | 995,788.71 |
| 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 99.95 | 0.00 | (99.95) | (99.95) |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 | 2,860.08 | 0.00 | (2,860.08) | (2,860.08) |
| 711172 | Program Supplies | 0.00 | 0.00 | 0.00 | 70.69 | 0.00 | (70.69) | (70.69) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 25.00 | 0.00 | (25.00) | (25.00) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 15.69 | 0.00 | (15.69) | (15.69) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 705.97 | 0.00 | (705.97) | (705.97) |

Grant: 14B266 - I-SCSI Status: Active Type: Consortium
Fund: 14B266 - I-Scsi FMGR: Johnson, Erica Ann

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Johnson, Erica Ann | | **Fund Information** | | **Fund Indirect Cost Information** | | | Budget Controls | STDBUD |
| Sponsor: | Industrial Consortium | | Effective Date: | 11/18/2009 | IDC Basis Code: | TDC | | Equipment Vesting | OTHER |
| Sponsor ID: | 14B266 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC20 | 20.00% | Idc Waiver | NO |
| Resp Org: | URRIOL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | | |
| FRAGRNT Start/End Date: | 1/1/01 - 12/31/20 | | Rev Account: | | Fund Type Level 2 | P1 | | | |

**Org: URRIOL - Interoperability Lab**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 2,281.57 | 0.00 | (2,281.57) | (2,281.57) |
| 717238 | Oth Prof Ser-Promotional Services | 0.00 | 0.00 | 0.00 | 340.00 | 0.00 | (340.00) | (340.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 122.74 | 0.00 | (122.74) | (122.74) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 3,792.35 | 0.00 | (3,792.35) | (3,792.35) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 6.31 | 0.00 | (6.31) | (6.31) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 14.24 | 3,855.56 | 0.00 | (3,855.56) | (3,855.56) |
| 719Z00 | Other Employee Support | 0.00 | 0.00 | 0.00 | 70.48 | 0.00 | (70.48) | (70.48) |
| 719Z10 | Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 | 71.25 | 0.00 | (71.25) | (71.25) |
| 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 10.00 | (10.00) | (10.00) |
| 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 24.50 | 367.50 | 220.50 | (588.00) | (588.00) |
| ***Total: Supplies** | | **0.00** | **996,102.00** | **38.74** | **15,058.43** | **230.50** | **(15,288.93)** | **980,813.07** |
| 721080 | Waivers-Employee Fees Waiver | 0.00 | 0.00 | 0.00 | 70.12 | 0.00 | (70.12) | (70.12) |
| ***Total: Tuition/Participant Support** | | **0.00** | **0.00** | **0.00** | **70.12** | **0.00** | **(70.12)** | **(70.12)** |
| 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 | 146,932.67 | 0.00 | (146,932.67) | (146,932.67) |
| 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 | 15,368.64 | 0.00 | (15,368.64) | (15,368.64) |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 18,889.72 | 0.00 | (18,889.72) | (18,889.72) |
| 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 | 13,559.03 | 0.00 | (13,559.03) | (13,559.03) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **194,750.06** | **0.00** | **(194,750.06)** | **(194,750.06)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **996,102.00** | **2,312.32** | **826,561.54** | **6,557.39** | **(833,118.93)** | **162,983.07** |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 462.47 | 130,280.25 | 0.00 | (130,280.25) | (130,280.25) |
| ***Total: Indirect Costs** | | **0.00** | **0.00** | **462.47** | **130,280.25** | **0.00** | **(130,280.25)** | **(130,280.25)** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **462.47** | **130,280.25** | **0.00** | **(130,280.25)** | **(130,280.25)** |
| *****Total Expenditures** | | **0.00** | **996,102.00** | **2,774.79** | **956,841.79** | **6,557.39** | **(963,399.18)** | **32,702.82** |
| **Revenue** | | | | | | | | |
| 531000 | US Corporate Grants & Contracts | 0.00 | 1,209,960.00 | 0.00 | 946,587.00 | 0.00 | (946,587.00) | 263,373.00 |
| 531300 | Program Income-General | 0.00 | 0.00 | 0.00 | 30,676.00 | 0.00 | (30,676.00) | (30,676.00) |
| ***Total: Sponsored Programs** | | **0.00** | **1,209,960.00** | **0.00** | **977,263.00** | **0.00** | **(977,263.00)** | **232,697.00** |
| 59ZZ00 | Other Aux Revenue | 0.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,000.00 |
| ***Total: Auxiliary Enterprises** | | **0.00** | **30,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **30,000.00** |

Grant: 14B266 - I-SCSI Status: Active Type: Consortium
Fund: 14B266 - I-Scsi FMGR: Johnson, Erica Ann

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Johnson, Erica Ann | | **Fund Information** | | **Fund Indirect Cost Information** | | | Budget Controls | STDBUD |
| Sponsor: | Industrial Consortium | | Effective Date: | 11/18/2009 | IDC Basis Code: | TDC | | Equipment Vesting | OTHER |
| Sponsor ID: | 14B266 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC20 | 20.00% | Idc Waiver | NO |
| Resp Org: | URRIOL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | | |
| FRAGRNT Start/End Date: | 1/1/01 - 12/31/20 | | Rev Account: | | Fund Type Level 2 | P1 | | | |

**Org: URRIOL - Interoperability Lab**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total Revenue | **0.00** | **1,239,960.00** | **0.00** | **977,263.00** | **0.00** | **(977,263.00)** | **262,697.00** |

Grant: 14B267 - 10 Gigabit Ethernet Status: Active Type: Consortium
Fund: 14B267 - 10 Gigabit Ethernet FMGR: Johnson, Erica Ann

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Johnson, Erica Ann | | **Fund Information** | | **Fund Indirect Cost Information** | | | Budget Controls | STDBUD |
| Sponsor: | Industrial Consortium | | Effective Date: | 11/18/2009 | IDC Basis Code: | TDC | | Equipment Vesting | OTHER |
| Sponsor ID: | 14B267 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC20 | 20.00% | Idc Waiver | NO |
| Resp Org: | URRIOL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | | |
| FRAGRNT Start/End Date: | 1/1/01 - 12/31/20 | | Rev Account: | | Fund Type Level 2 | P1 | | | |

**Org: URRCWL - PI Bill Lenharth**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | (3,000.00) |
| 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 26,195.00 | 0.00 | (26,195.00) | (26,195.00) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 94,835.14 | 0.00 | (94,835.14) | (94,835.14) |
| 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 | 5,304.01 | 0.00 | (5,304.01) | (5,304.01) |
| 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 4,292.04 | 0.00 | (4,292.04) | (4,292.04) |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 22,069.01 | 0.00 | (22,069.01) | (22,069.01) |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 530,516.11 | 0.00 | (530,516.11) | (530,516.11) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 280,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 280,000.00 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 25,731.78 | 0.00 | (25,731.78) | (25,731.78) |
| 61CPBN | *OBS*Bonus & Recruitment | 0.00 | 1,900.50 | 0.00 | 1,900.50 | 0.00 | (1,900.50) | 0.00 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 7,000.00 | 0.00 | (7,000.00) | (7,000.00) |
| 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 75.28 | 0.00 | (75.28) | (75.28) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 6,123.50 | 0.00 | (6,123.50) | (6,123.50) |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | (1,900.50) | 0.00 | 0.00 | 0.00 | 0.00 | (1,900.50) |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 395.70 | 0.00 | (395.70) | (395.70) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 289,075.40 | 0.00 | (289,075.40) | (289,075.40) |
| ***Total: Personnel** | | **0.00** | **280,000.00** | **0.00** | **1,016,513.47** | **0.00** | **(1,016,513.47)** | **(736,513.47)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 226,812.26 | 0.00 | (226,812.26) | (226,812.26) |
| 65YN10 | Fringe Benefit Distr - Zero Allocat | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 5,532.17 | 0.00 | (5,532.17) | (5,532.17) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **232,344.43** | **0.00** | **(232,344.43)** | **(232,344.43)** |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 33.58 | 0.00 | (33.58) | (33.58) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 55,417.49 | 0.00 | (55,417.49) | (55,417.49) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 5,666.60 | 0.00 | (5,666.60) | (5,666.60) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 7,875.00 | 0.00 | (7,875.00) | (7,875.00) |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **68,992.67** | **0.00** | **(68,992.67)** | **(68,992.67)** |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 43,596.40 | 0.00 | (43,596.40) | (43,596.40) |
| ***Total: Equipment** | | **0.00** | **0.00** | **0.00** | **43,596.40** | **0.00** | **(43,596.40)** | **(43,596.40)** |
| 71 | Support | 0.00 | 340,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 340,000.00 |
| 711000 | Purchasing Cards | 0.00 | 140,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 140,000.00 |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 1,980.80 | 0.00 | (1,980.80) | (1,980.80) |

Grant: 14B267 - 10 Gigabit Ethernet Status: Active Type: Consortium
Fund: 14B267 - 10 Gigabit Ethernet FMGR: Johnson, Erica Ann

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Johnson, Erica Ann | | **Fund Information** | | **Fund Indirect Cost Information** | | | Budget Controls | STDBUD |
| Sponsor: | Industrial Consortium | | Effective Date: | 11/18/2009 | IDC Basis Code: | TDC | | Equipment Vesting | OTHER |
| Sponsor ID: | 14B267 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC20 | 20.00% | Idc Waiver | NO |
| Resp Org: | URRIOL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | | |
| FRAGRNT Start/End Date: | 1/1/01 - 12/31/20 | | Rev Account: | | Fund Type Level 2 | P1 | | | |

**Org: URRCWL - PI Bill Lenharth**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 711100 | Supplies-General | 0.00 | 1,150,000.00 | 0.00 | 7,230.44 | 0.00 | (7,230.44) | 1,142,769.56 |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 8,895.27 | 0.00 | (8,895.27) | (8,895.27) |
| 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 | 25,748.33 | 0.00 | (25,748.33) | (25,748.33) |
| 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 | 352.14 | 0.00 | (352.14) | (352.14) |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 6.99 | 0.00 | (6.99) | (6.99) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 441.88 | 0.00 | (441.88) | (441.88) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 147.55 | 0.00 | (147.55) | (147.55) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 46.88 | 0.00 | (46.88) | (46.88) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 3,701.59 | 0.00 | (3,701.59) | (3,701.59) |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 4,648.83 | 0.00 | (4,648.83) | (4,648.83) |
| 715020 | Non-Cap Equip-under $5,000 | 0.00 | 0.00 | 0.00 | 4,895.00 | 0.00 | (4,895.00) | (4,895.00) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 113.05 | 0.00 | (113.05) | (113.05) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 5,265.87 | 0.00 | (5,265.87) | (5,265.87) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 89.92 | 0.00 | (89.92) | (89.92) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 1,923.62 | 0.00 | (1,923.62) | (1,923.62) |
| 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 120.48 | 0.00 | (120.48) | (120.48) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 6,598.32 | 0.00 | (6,598.32) | (6,598.32) |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 241.65 | 0.00 | (241.65) | (241.65) |
| 71CZ | Other Expenses-Deductions | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| ***Total: Supplies** | | **1.00** | **1,630,001.00** | **0.00** | **72,448.61** | **0.00** | **(72,447.61)** | **1,557,552.39** |
| 721080 | Waivers-Employee Fees Waiver | 0.00 | 0.00 | 0.00 | 247.50 | 0.00 | (247.50) | (247.50) |
| 721100 | Assistantships | 0.00 | 0.00 | 0.00 | 5,120.25 | 0.00 | (5,120.25) | (5,120.25) |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 25,969.10 | 0.00 | (25,969.10) | (25,969.10) |
| ***Total: Tuition/Participant Support** | | **0.00** | **0.00** | **0.00** | **31,336.85** | **0.00** | **(31,336.85)** | **(31,336.85)** |
| 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 | (175,509.30) | 0.00 | 175,509.30 | 175,509.30 |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | (376,957.26) | 0.00 | 376,957.26 | 376,957.26 |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **(552,466.56)** | **0.00** | **552,466.56** | **552,466.56** |
| ****Total Direct Cost Expenditures** | | **1.00** | **1,910,001.00** | **0.00** | **912,765.87** | **0.00** | **(912,764.87)** | **997,235.13** |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 210.13 | 0.00 | (210.13) | (210.13) |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 146,312.74 | 0.00 | (146,312.74) | (146,312.74) |
| ***Total: Indirect Costs** | | **0.00** | **0.00** | **0.00** | **146,522.87** | **0.00** | **(146,522.87)** | **(146,522.87)** |

Grant: 14B267 - 10 Gigabit Ethernet Status: Active Type: Consortium
Fund: 14B267 - 10 Gigabit Ethernet FMGR: Johnson, Erica Ann

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Johnson, Erica Ann | | **Fund Information** | | **Fund Indirect Cost Information** | | | Budget Controls | STDBUD |
| Sponsor: | Industrial Consortium | | Effective Date: | 11/18/2009 | IDC Basis Code: | TDC | | Equipment Vesting | OTHER |
| Sponsor ID: | 14B267 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC20 | 20.00% | Idc Waiver | NO |
| Resp Org: | URRIOL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | | |
| FRAGRNT Start/End Date: | 1/1/01 - 12/31/20 | | Rev Account: | | Fund Type Level 2 | P1 | | | |

**Org: URRCWL - PI Bill Lenharth**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **146,522.87** | **0.00** | **(146,522.87)** | **(146,522.87)** |
| *****Total Expenditures** | | **1.00** | **1,910,001.00** | **0.00** | **1,059,288.74** | **0.00** | **(1,059,287.74)** | **850,712.26** |
| **Revenue** | | | | | | | | |
| 5310 | Corporate Grant & Contracts | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| 531000 | US Corporate Grants & Contracts | 0.00 | 843,600.00 | 0.00 | 788,124.39 | 0.00 | (788,124.39) | 55,475.61 |
| 531300 | Program Income-General | 0.00 | 730,000.00 | 0.00 | 271,210.00 | 0.00 | (271,210.00) | 458,790.00 |
| ***Total: Sponsored Programs** | | **1.00** | **1,573,601.00** | **0.00** | **1,059,334.39** | **0.00** | **(1,059,333.39)** | **514,266.61** |
| *****Total Revenue** | | **1.00** | **1,573,601.00** | **0.00** | **1,059,334.39** | **0.00** | **(1,059,333.39)** | **514,266.61** |

Grant: 14B267 - 10 Gigabit Ethernet Status: Active Type: Consortium
Fund: 14B267 - 10 Gigabit Ethernet FMGR: Johnson, Erica Ann

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Johnson, Erica Ann | | **Fund Information** | | **Fund Indirect Cost Information** | | | Budget Controls | STDBUD |
| Sponsor: | Industrial Consortium | | Effective Date: | 11/18/2009 | IDC Basis Code: | TDC | | Equipment Vesting | OTHER |
| Sponsor ID: | 14B267 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC20 | 20.00% | Idc Waiver | NO |
| Resp Org: | URRIOL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | | |
| FRAGRNT Start/End Date: | 1/1/01 - 12/31/20 | | Rev Account: | | Fund Type Level 2 | P1 | | | |

**Org: URRIOL - Interoperability Lab**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 73,364.77 | 0.00 | (73,364.77) | (73,364.77) |
| 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 | 768.78 | 0.00 | (768.78) | (768.78) |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 9,346.23 | 0.00 | (9,346.23) | (9,346.23) |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 831,256.22 | 0.00 | (831,256.22) | (831,256.22) |
| 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 | 653.58 | 0.00 | (653.58) | (653.58) |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 53.12 | 0.00 | (53.12) | (53.12) |
| 61CPBN | *OBS*Bonus & Recruitment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 2,500.00 | 0.00 | (2,500.00) | (2,500.00) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 80,385.40 | 0.00 | (80,385.40) | (80,385.40) |
| 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 | 4,745.65 | 0.00 | (4,745.65) | (4,745.65) |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 2,398.72 | 0.00 | (2,398.72) | (2,398.72) |
| 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 475.00 | 0.00 | (475.00) | (475.00) |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 1,300.00 | 0.00 | (1,300.00) | (1,300.00) |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 314.62 | 0.00 | (314.62) | (314.62) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 558,808.33 | 0.00 | (558,808.33) | (558,808.33) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 10,235.41 | 0.00 | (10,235.41) | (10,235.41) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **1,577,105.83** | **0.00** | **(1,577,105.83)** | **(1,577,105.83)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 374.91 | 0.00 | (374.91) | (374.91) |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 349,643.37 | 0.00 | (349,643.37) | (349,643.37) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 7,485.75 | 0.00 | (7,485.75) | (7,485.75) |
| 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 393.90 | 0.00 | (393.90) | (393.90) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **357,897.93** | **0.00** | **(357,897.93)** | **(357,897.93)** |
| 710000 | In-State Travel | 0.00 | 200,000.00 | 0.00 | 811.00 | 0.00 | (811.00) | 199,189.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 43,782.64 | 0.00 | (43,782.64) | (43,782.64) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 5,671.34 | 0.00 | (5,671.34) | (5,671.34) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 9,524.00 | 0.00 | (9,524.00) | (9,524.00) |
| ***Total: Travel** | | **0.00** | **200,000.00** | **0.00** | **59,788.98** | **0.00** | **(59,788.98)** | **140,211.02** |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 47,034.59 | 0.00 | (47,034.59) | (47,034.59) |
| ***Total: Equipment** | | **0.00** | **0.00** | **0.00** | **47,034.59** | **0.00** | **(47,034.59)** | **(47,034.59)** |
| 711000 | Purchasing Cards | 0.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,000.00 |

Grant: 14B267 - 10 Gigabit Ethernet Status: Active Type: Consortium
Fund: 14B267 - 10 Gigabit Ethernet FMGR: Johnson, Erica Ann

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Johnson, Erica Ann | | **Fund Information** | | **Fund Indirect Cost Information** | | | Budget Controls | STDBUD |
| Sponsor: | Industrial Consortium | | Effective Date: | 11/18/2009 | IDC Basis Code: | TDC | | Equipment Vesting | OTHER |
| Sponsor ID: | 14B267 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC20 | 20.00% | Idc Waiver | NO |
| Resp Org: | URRIOL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | | |
| FRAGRNT Start/End Date: | 1/1/01 - 12/31/20 | | Rev Account: | | Fund Type Level 2 | P1 | | | |

**Org: URRIOL - Interoperability Lab**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 711100 | Supplies-General | 0.00 | 3,034,068.00 | 0.00 | 6,741.21 | 0.00 | (6,741.21) | 3,027,326.79 |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 4,763.45 | 0.00 | (4,763.45) | (4,763.45) |
| 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 | 41,374.55 | 0.00 | (41,374.55) | (41,374.55) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 95.00 | 0.00 | (95.00) | (95.00) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 28.23 | 0.00 | (28.23) | (28.23) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 71.13 | 0.00 | (71.13) | (71.13) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 5,189.29 | 0.00 | (5,189.29) | (5,189.29) |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 11,949.33 | 0.00 | (11,949.33) | (11,949.33) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 30,094.79 | 0.00 | (30,094.79) | (30,094.79) |
| 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 | 1,327.75 | 0.00 | (1,327.75) | (1,327.75) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 1,728.14 | 0.00 | (1,728.14) | (1,728.14) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 491.24 | 0.00 | (491.24) | (491.24) |
| 717203 | Oth Prof Ser-Background Checks | 0.00 | 0.00 | 0.00 | 116.24 | 0.00 | (116.24) | (116.24) |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 | 24,474.68 | 0.00 | (24,474.68) | (24,474.68) |
| 717238 | Oth Prof Ser-Promotional Services | 0.00 | 0.00 | 0.00 | 2,211.85 | 0.00 | (2,211.85) | (2,211.85) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 3.88 | 0.00 | (3.88) | (3.88) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 9,808.45 | 0.00 | (9,808.45) | (9,808.45) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 20.00 | 0.00 | (20.00) | (20.00) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 1,786.84 | 0.00 | (1,786.84) | (1,786.84) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 14,636.44 | 0.00 | (14,636.44) | (14,636.44) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 1,650.00 | 0.00 | (1,650.00) | (1,650.00) |
| 719Z10 | Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 | 71.25 | 0.00 | (71.25) | (71.25) |
| 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **0.00** | **3,064,068.00** | **0.00** | **158,633.74** | **0.00** | **(158,633.74)** | **2,905,434.26** |
| 721040 | Waivers-Grad Waiver of Tuition&Fees | 0.00 | 0.00 | 0.00 | 3,197.50 | 0.00 | (3,197.50) | (3,197.50) |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721110 | Asstship-Grad Fee Waiver | 0.00 | 0.00 | 0.00 | 356.76 | 0.00 | (356.76) | (356.76) |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 46,713.93 | 0.00 | (46,713.93) | (46,713.93) |
| ***Total: Tuition/Participant Support** | | **0.00** | **0.00** | **0.00** | **50,268.19** | **0.00** | **(50,268.19)** | **(50,268.19)** |
| 8O1000 | Non-Mandatory Transfers Out | 0.00 | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200,000.00 |
| 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 | 171,021.37 | 0.00 | (171,021.37) | (171,021.37) |
| 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 | 312,465.54 | 0.00 | (312,465.54) | (312,465.54) |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 6,288.09 | 0.00 | (6,288.09) | (6,288.09) |

Grant: 14B267 - 10 Gigabit Ethernet Status: Active Type: Consortium
Fund: 14B267 - 10 Gigabit Ethernet FMGR: Johnson, Erica Ann

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Johnson, Erica Ann | | **Fund Information** | | **Fund Indirect Cost Information** | | | Budget Controls | STDBUD |
| Sponsor: | Industrial Consortium | | Effective Date: | 11/18/2009 | IDC Basis Code: | TDC | | Equipment Vesting | OTHER |
| Sponsor ID: | 14B267 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC20 | 20.00% | Idc Waiver | NO |
| Resp Org: | URRIOL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | | |
| FRAGRNT Start/End Date: | 1/1/01 - 12/31/20 | | Rev Account: | | Fund Type Level 2 | P1 | | | |

**Org: URRIOL - Interoperability Lab**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 8O1021 | NonMand Tran Out-Endow & Similar | 0.00 | 0.00 | 0.00 | 41,184.25 | 0.00 | (41,184.25) | (41,184.25) |
| 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 | 125,399.60 | 0.00 | (125,399.60) | (125,399.60) |
| ***Total: Other** | | **0.00** | **200,000.00** | **0.00** | **656,358.85** | **0.00** | **(656,358.85)** | **(456,358.85)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **3,464,068.00** | **0.00** | **2,907,088.11** | **0.00** | **(2,907,088.11)** | **556,979.89** |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 462,361.54 | 0.00 | (462,361.54) | (462,361.54) |
| ***Total: Indirect Costs** | | **0.00** | **0.00** | **0.00** | **462,361.54** | **0.00** | **(462,361.54)** | **(462,361.54)** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **462,361.54** | **0.00** | **(462,361.54)** | **(462,361.54)** |
| *****Total Expenditures** | | **0.00** | **3,464,068.00** | **0.00** | **3,369,449.65** | **0.00** | **(3,369,449.65)** | **94,618.35** |
| **Revenue** | | | | | | | | |
| 531000 | US Corporate Grants & Contracts | 0.00 | 2,462,214.00 | 0.00 | 3,323,369.00 | 0.00 | (3,323,369.00) | (861,155.00) |
| 531300 | Program Income-General | 0.00 | 0.00 | 0.00 | 46,035.00 | 0.00 | (46,035.00) | (46,035.00) |
| ***Total: Sponsored Programs** | | **0.00** | **2,462,214.00** | **0.00** | **3,369,404.00** | **0.00** | **(3,369,404.00)** | **(907,190.00)** |
| 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Other Sources** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 59ZZ00 | Other Aux Revenue | 0.00 | 960,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 960,000.00 |
| ***Total: Auxiliary Enterprises** | | **0.00** | **960,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **960,000.00** |
| 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **0.00** | **3,422,214.00** | **0.00** | **3,369,404.00** | **0.00** | **(3,369,404.00)** | **52,810.00** |

Grant: 14B343 - Voice Over DSL Status: Closing - Manual Process Type: Consortium
Fund: 14B343 - Voice over DSL FMGR: Johnson, Erica Ann

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Johnson, Erica Ann | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | Industrial Consortium | | Effective Date: | 01/20/2015 | IDC Basis Code: | TDC | | Approved For Preaward | YES |
| Sponsor ID: | NONE | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC20 | 20.00% | Budget Controls | STDBUD |
| Resp Org: | URRIOL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 11/1/02 - 12/31/10 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |

**Org: URRCWL - PI Bill Lenharth**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 106,135.39 | 0.00 | (106,135.39) | (106,135.39) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 1,828.00 | 0.00 | (1,828.00) | (1,828.00) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **107,963.39** | **0.00** | **(107,963.39)** | **(107,963.39)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 42,414.34 | 0.00 | (42,414.34) | (42,414.34) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **42,414.34** | **0.00** | **(42,414.34)** | **(42,414.34)** |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 4,932.44 | 0.00 | (4,932.44) | (4,932.44) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 96.00 | 0.00 | (96.00) | (96.00) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 900.00 | 0.00 | (900.00) | (900.00) |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **5,928.44** | **0.00** | **(5,928.44)** | **(5,928.44)** |
| 711000 | Purchasing Cards | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 |
| 711100 | Supplies-General | 0.00 | 190,000.00 | 0.00 | 1,185.00 | 0.00 | (1,185.00) | 188,815.00 |
| 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 | 526.07 | 0.00 | (526.07) | (526.07) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 384.64 | 0.00 | (384.64) | (384.64) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 22.29 | 0.00 | (22.29) | (22.29) |
| ***Total: Supplies** | | **0.00** | **290,000.00** | **0.00** | **2,118.00** | **0.00** | **(2,118.00)** | **287,882.00** |
| 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 | 17.21 | 0.00 | (17.21) | (17.21) |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | (156,283.78) | 0.00 | 156,283.78 | 156,283.78 |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **(156,266.57)** | **0.00** | **156,266.57** | **156,266.57** |
| ****Total Direct Cost Expenditures** | | **0.00** | **290,000.00** | **0.00** | **2,157.60** | **0.00** | **(2,157.60)** | **287,842.40** |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 15,842.40 | 0.00 | (15,842.40) | (15,842.40) |
| ***Total: Indirect Costs** | | **0.00** | **0.00** | **0.00** | **15,842.40** | **0.00** | **(15,842.40)** | **(15,842.40)** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **15,842.40** | **0.00** | **(15,842.40)** | **(15,842.40)** |
| *****Total Expenditures** | | **0.00** | **290,000.00** | **0.00** | **18,000.00** | **0.00** | **(18,000.00)** | **272,000.00** |
| **Revenue** | | | | | | | | |
| 531000 | US Corporate Grants & Contracts | 0.00 | 170,000.00 | 0.00 | 18,000.00 | 0.00 | (18,000.00) | 152,000.00 |
| 531300 | Program Income-General | 0.00 | 120,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 120,000.00 |

Grant: 14B343 - Voice Over DSL Status: Closing - Manual Process Type: Consortium
Fund: 14B343 - Voice over DSL FMGR: Johnson, Erica Ann

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Johnson, Erica Ann | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | Industrial Consortium | | Effective Date: | 01/20/2015 | IDC Basis Code: | TDC | | Approved For Preaward | YES |
| Sponsor ID: | NONE | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC20 | 20.00% | Budget Controls | STDBUD |
| Resp Org: | URRIOL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 11/1/02 - 12/31/10 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |

**Org: URRCWL - PI Bill Lenharth**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: Sponsored Programs** | **0.00** | **290,000.00** | **0.00** | **18,000.00** | **0.00** | **(18,000.00)** | **272,000.00** |
| *****Total Revenue** | **0.00** | **290,000.00** | **0.00** | **18,000.00** | **0.00** | **(18,000.00)** | **272,000.00** |

Grant: 14B345 - Resillient Packet Ring Status: Closing - Manual Process Type: Consortium
Fund: 14B345 - Resliient Packet Ring FMGR: Johnson, Erica Ann

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Johnson, Erica Ann | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | Industrial Consortium | | Effective Date: | 01/20/2015 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | NONE | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC20 | 20.00% | Budget Controls | A110 |
| Resp Org: | URRIOL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 12/10/02 - 12/10/12 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |

**Org: URRCWL - PI Bill Lenharth**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 711100 | Supplies-General | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **0.00** | **100,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **100,000.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **100,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **100,000.00** |
| *****Total Expenditures** | | **0.00** | **100,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **100,000.00** |
| **Revenue** | | | | | | | | |
| 531000 | US Corporate Grants & Contracts | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 |
| ***Total: Sponsored Programs** | | **0.00** | **100,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **100,000.00** |
| *****Total Revenue** | | **0.00** | **100,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **100,000.00** |

Grant: 14B347 - Internet Protocol Version 6 Status: Active Type: Consortium
Fund: 14B347 - IPv6 FMGR: Johnson, Erica Ann

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Johnson, Erica Ann | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | Industrial Consortium | | Effective Date: | 11/18/2009 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | 14B347 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC20 | 20.00% | Budget Controls | STDBUD |
| Resp Org: | URRIOL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | Equipment Vesting | OTHER |
| FRAGRNT Start/End Date: | 1/8/03 - 1/8/21 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |

**Org: URIORR - PI Robert Russell IOL**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 14B347 - Internet Protocol Version 6 Status: Active Type: Consortium
Fund: 14B347 - IPv6 FMGR: Johnson, Erica Ann

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | Johnson, Erica Ann | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | Industrial Consortium | | Effective Date: | 11/18/2009 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | 14B347 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC20 | 20.00% | Budget Controls | STDBUD |
| Resp Org: | URRIOL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | Equipment Vesting | OTHER |
| FRAGRNT Start/End Date: | 1/8/03 - 1/8/21 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |

**Org: URRCWL - PI Bill Lenharth**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 7,271.67 | 0.00 | (7,271.67) | (7,271.67) |
| 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 | 1,622.54 | 0.00 | (1,622.54) | (1,622.54) |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 4,184.62 | 0.00 | (4,184.62) | (4,184.62) |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 505,027.19 | 0.00 | (505,027.19) | (505,027.19) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 400,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 400,000.00 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 16,648.34 | 0.00 | (16,648.34) | (16,648.34) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 17,246.25 | 0.00 | (17,246.25) | (17,246.25) |
| 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 595.26 | 0.00 | (595.26) | (595.26) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 34,384.29 | 0.00 | (34,384.29) | (34,384.29) |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 242.44 | 0.00 | (242.44) | (242.44) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 226,754.94 | 0.00 | (226,754.94) | (226,754.94) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 3,250.42 | 0.00 | (3,250.42) | (3,250.42) |
| ***Total: Personnel** | | **0.00** | **400,000.00** | **0.00** | **817,227.96** | **0.00** | **(817,227.96)** | **(417,227.96)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 217,971.67 | 0.00 | (217,971.67) | (217,971.67) |
| 65YN10 | Fringe Benefit Distr - Zero Allocat | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 4,854.01 | 0.00 | (4,854.01) | (4,854.01) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **222,825.68** | **0.00** | **(222,825.68)** | **(222,825.68)** |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 43,588.27 | 0.00 | (43,588.27) | (43,588.27) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 36,303.41 | 0.00 | (36,303.41) | (36,303.41) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 5,387.56 | 0.00 | (5,387.56) | (5,387.56) |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **85,279.24** | **0.00** | **(85,279.24)** | **(85,279.24)** |
| 711100 | Supplies-General | 0.00 | 980,000.00 | 0.00 | 199.18 | 0.00 | (199.18) | 979,800.82 |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 380.90 | 0.00 | (380.90) | (380.90) |
| 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 | 8,799.91 | 0.00 | (8,799.91) | (8,799.91) |
| 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 | 114.36 | 0.00 | (114.36) | (114.36) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 708.33 | 0.00 | (708.33) | (708.33) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 116.56 | 0.00 | (116.56) | (116.56) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 69.62 | 0.00 | (69.62) | (69.62) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 2,001.71 | 0.00 | (2,001.71) | (2,001.71) |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 15,748.82 | 0.00 | (15,748.82) | (15,748.82) |
| 717000 | Consulting-General | 0.00 | 0.00 | 0.00 | 2,700.00 | 0.00 | (2,700.00) | (2,700.00) |
| 717238 | Oth Prof Ser-Promotional Services | 0.00 | 0.00 | 0.00 | 2,663.00 | 0.00 | (2,663.00) | (2,663.00) |

Grant: 14B347 - Internet Protocol Version 6 Status: Active Type: Consortium
Fund: 14B347 - IPv6 FMGR: Johnson, Erica Ann

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Johnson, Erica Ann | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | Industrial Consortium | | Effective Date: | 11/18/2009 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | 14B347 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC20 | 20.00% | Budget Controls | STDBUD |
| Resp Org: | URRIOL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | Equipment Vesting | OTHER |
| FRAGRNT Start/End Date: | 1/8/03 - 1/8/21 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |

**Org: URRCWL - PI Bill Lenharth**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 1,575.33 | 0.00 | (1,575.33) | (1,575.33) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 6,231.58 | 0.00 | (6,231.58) | (6,231.58) |
| 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 | 1,311.23 | 0.00 | (1,311.23) | (1,311.23) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 323.62 | 0.00 | (323.62) | (323.62) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 2,552.80 | 0.00 | (2,552.80) | (2,552.80) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 15,874.71 | 0.00 | (15,874.71) | (15,874.71) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 10,996.00 | 0.00 | (10,996.00) | (10,996.00) |
| ***Total: Supplies** | | **0.00** | **980,000.00** | **0.00** | **72,367.66** | **0.00** | **(72,367.66)** | **907,632.34** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 2,787.25 | 0.00 | (2,787.25) | (2,787.25) |
| ***Total: Tuition/Participant Support** | | **0.00** | **0.00** | **0.00** | **2,787.25** | **0.00** | **(2,787.25)** | **(2,787.25)** |
| 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 | 209,608.17 | 0.00 | (209,608.17) | (209,608.17) |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | (119,033.45) | 0.00 | 119,033.45 | 119,033.45 |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **90,574.72** | **0.00** | **(90,574.72)** | **(90,574.72)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **1,380,000.00** | **0.00** | **1,291,062.51** | **0.00** | **(1,291,062.51)** | **88,937.49** |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 120,048.83 | 0.00 | (120,048.83) | (120,048.83) |
| ***Total: Indirect Costs** | | **0.00** | **0.00** | **0.00** | **120,048.83** | **0.00** | **(120,048.83)** | **(120,048.83)** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **120,048.83** | **0.00** | **(120,048.83)** | **(120,048.83)** |
| *****Total Expenditures** | | **0.00** | **1,380,000.00** | **0.00** | **1,411,111.34** | **0.00** | **(1,411,111.34)** | **(31,111.34)** |
| **Revenue** | | | | | | | | |
| 531000 | US Corporate Grants & Contracts | 0.00 | 780,000.00 | 0.00 | 1,050,602.60 | 0.00 | (1,050,602.60) | (270,602.60) |
| 531300 | Program Income-General | 0.00 | 600,000.00 | 0.00 | 354,909.00 | 0.00 | (354,909.00) | 245,091.00 |
| ***Total: Sponsored Programs** | | **0.00** | **1,380,000.00** | **0.00** | **1,405,511.60** | **0.00** | **(1,405,511.60)** | **(25,511.60)** |
| *****Total Revenue** | | **0.00** | **1,380,000.00** | **0.00** | **1,405,511.60** | **0.00** | **(1,405,511.60)** | **(25,511.60)** |

Grant: 14B347 - Internet Protocol Version 6 Status: Active Type: Consortium
Fund: 14B347 - IPv6 FMGR: Johnson, Erica Ann

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Johnson, Erica Ann | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | Industrial Consortium | | Effective Date: | 11/18/2009 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | 14B347 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC20 | 20.00% | Budget Controls | STDBUD |
| Resp Org: | URRIOL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | Equipment Vesting | OTHER |
| FRAGRNT Start/End Date: | 1/8/03 - 1/8/21 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |

**Org: URRIOL - Interoperability Lab**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 6,107.70 | 153,436.06 | 51,915.45 | (205,351.51) | (205,351.51) |
| 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 | 7,400.64 | 0.00 | (7,400.64) | (7,400.64) |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 10,256.63 | 0.00 | (10,256.63) | (10,256.63) |
| 615F10 | PAT | 435,220.00 | 445,437.22 | 24,674.82 | 2,658,541.21 | 246,748.26 | (2,470,069.47) | (2,459,852.25) |
| 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 | 390.16 | 0.00 | (390.16) | (390.16) |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 74,411.17 | 0.00 | (74,411.17) | (74,411.17) |
| 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 12,075.00 | 12,075.00 | 0.00 | (12,075.00) | (12,075.00) |
| 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 | 2,750.00 | 0.00 | (2,750.00) | (2,750.00) |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 1,509.86 | 0.00 | (1,509.86) | (1,509.86) |
| 61CPBN | *OBS*Bonus & Recruitment | 0.00 | 2,750.00 | 0.00 | 2,750.00 | 0.00 | (2,750.00) | 0.00 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 25,995.28 | 0.00 | (25,995.28) | (25,995.28) |
| 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 360.00 | 0.00 | (360.00) | (360.00) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 303,781.60 | 0.00 | (303,781.60) | (303,781.60) |
| 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 | 1.41 | 0.00 | (1.41) | (1.41) |
| 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 3,040.92 | 42,469.35 | 0.00 | (42,469.35) | (42,469.35) |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 69,757.80 | 0.00 | (69,757.80) | (69,757.80) |
| 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 2,550.00 | 0.00 | (2,550.00) | (2,550.00) |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | (2,750.00) | 0.00 | 4,415.00 | 0.00 | (4,415.00) | (7,165.00) |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 3,033.98 | 0.00 | (3,033.98) | (3,033.98) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 10,651.26 | 1,813,038.98 | 0.00 | (1,813,038.98) | (1,813,038.98) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 55,456.70 | 0.00 | (55,456.70) | (55,456.70) |
| ***Total: Personnel** | | **435,220.00** | **445,437.22** | **56,549.70** | **5,244,380.83** | **298,663.71** | **(5,107,824.54)** | **(5,097,607.32)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 7,012.85 | 0.00 | (7,012.85) | (7,012.85) |
| 65YF10 | Full Fringe Benefit Distr Expe | 195,972.98 | 200,566.10 | 15,545.17 | 1,158,897.35 | 104,374.53 | (1,067,298.90) | (1,062,705.78) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 28,385.50 | 0.00 | (28,385.50) | (28,385.50) |
| 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 255.44 | 3,380.92 | 0.00 | (3,380.92) | (3,380.92) |
| ***Total: Fringe Benefits** | | **195,972.98** | **200,566.10** | **15,800.61** | **1,197,676.62** | **104,374.53** | **(1,106,078.17)** | **(1,101,485.05)** |
| 710000 | In-State Travel | 0.00 | 1,960,000.00 | 0.00 | 926.56 | 0.00 | (926.56) | 1,959,073.44 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 148,344.98 | 0.00 | (148,344.98) | (148,344.98) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 192,557.70 | 0.00 | (192,557.70) | (192,557.70) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 21,320.50 | 0.00 | (21,320.50) | (21,320.50) |
| 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 595.00 | 1,190.00 | 0.00 | (1,190.00) | (1,190.00) |

Grant: 14B347 - Internet Protocol Version 6 Status: Active Type: Consortium
Fund: 14B347 - IPv6 FMGR: Johnson, Erica Ann

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Johnson, Erica Ann | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | Industrial Consortium | | Effective Date: | 11/18/2009 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | 14B347 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC20 | 20.00% | Budget Controls | STDBUD |
| Resp Org: | URRIOL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | Equipment Vesting | OTHER |
| FRAGRNT Start/End Date: | 1/8/03 - 1/8/21 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |

**Org: URRIOL - Interoperability Lab**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 121.97 | 0.00 | (121.97) | (121.97) |
| 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 1,263.80 | 0.00 | (1,263.80) | (1,263.80) |
| 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 0.00 | 276.00 | 0.00 | (276.00) | (276.00) |
| 710F15 | Foreign Travel - Other Transp Costs | 0.00 | 0.00 | 0.00 | 470.29 | 0.00 | (470.29) | (470.29) |
| 710F20 | Foreign Travel - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 2,452.13 | 0.00 | (2,452.13) | (2,452.13) |
| 710F30 | Foreign Travel - Meals & Incidental | 0.00 | 0.00 | 0.00 | 2,478.00 | 0.00 | (2,478.00) | (2,478.00) |
| 76O100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 | (500.00) | (500.00) |
| ***Total: Travel** | | **0.00** | **1,960,000.00** | **595.00** | **371,401.93** | **500.00** | **(371,901.93)** | **1,588,098.07** |
| 711000 | Purchasing Cards | 0.00 | 780,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 780,000.00 |
| 711100 | Supplies-General | 0.00 | 9,991,348.02 | 0.00 | 20,763.11 | 0.00 | (20,763.11) | 9,970,584.91 |
| 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 6,893.24 | 0.00 | (6,893.24) | (6,893.24) |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 19,909.19 | 0.00 | (19,909.19) | (19,909.19) |
| 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 | 87,183.49 | 0.00 | (87,183.49) | (87,183.49) |
| 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 | 410.05 | 0.00 | (410.05) | (410.05) |
| 711172 | Program Supplies | 0.00 | 0.00 | 0.00 | 9,923.36 | 0.00 | (9,923.36) | (9,923.36) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 396.90 | 0.00 | (396.90) | (396.90) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 270.68 | 0.00 | (270.68) | (270.68) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 17.69 | 0.00 | (17.69) | (17.69) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 1,157.68 | 0.00 | (1,157.68) | (1,157.68) |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 165,177.82 | 0.00 | (165,177.82) | (165,177.82) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 4,080.00 | 0.00 | (4,080.00) | (4,080.00) |
| 717105 | Finl Services-Credit Crd Disc Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 | 256.26 | 0.00 | (256.26) | (256.26) |
| 717203 | Oth Prof Ser-Background Checks | 0.00 | 0.00 | 0.00 | 963.18 | 0.00 | (963.18) | (963.18) |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 | 151,768.40 | 0.00 | (151,768.40) | (151,768.40) |
| 717238 | Oth Prof Ser-Promotional Services | 0.00 | 0.00 | 0.00 | 8,482.00 | 0.00 | (8,482.00) | (8,482.00) |
| 717256 | Oth Prof Ser- Licens Fees-Trademark | 0.00 | 0.00 | 0.00 | 2,987.41 | 0.00 | (2,987.41) | (2,987.41) |
| 717283 | Oth Prof Ser-Stu Recruit Agency Fee | 0.00 | 0.00 | 0.00 | 910.00 | 0.00 | (910.00) | (910.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 228.76 | 0.00 | (228.76) | (228.76) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 40,951.31 | 0.00 | (40,951.31) | (40,951.31) |
| 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 | 1,150.97 | 0.00 | (1,150.97) | (1,150.97) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 2,547.03 | 0.00 | (2,547.03) | (2,547.03) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 1,842.83 | 0.00 | (1,842.83) | (1,842.83) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 8,195.00 | 40,453.04 | 0.00 | (40,453.04) | (40,453.04) |

Grant: 14B347 - Internet Protocol Version 6 Status: Active Type: Consortium
Fund: 14B347 - IPv6 FMGR: Johnson, Erica Ann

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | Johnson, Erica Ann | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | Industrial Consortium | | Effective Date: | 11/18/2009 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | 14B347 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC20 | 20.00% | Budget Controls | STDBUD |
| Resp Org: | URRIOL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | Equipment Vesting | OTHER |
| FRAGRNT Start/End Date: | 1/8/03 - 1/8/21 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |

**Org: URRIOL - Interoperability Lab**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 1,300.00 | 36,118.65 | 10,000.00 | (46,118.65) | (46,118.65) |
| 719Z10 | Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 | 1,869.00 | 0.00 | (1,869.00) | (1,869.00) |
| 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 | 187.00 | 813.00 | (1,000.00) | (1,000.00) |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 70.00 | 30.00 | (100.00) | (100.00) |
| 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 4.60 | 50.00 | (54.60) | (54.60) |
| 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 153.80 | 2,405.02 | 1,182.97 | (3,587.99) | (3,587.99) |
| 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 0.00 | 9,502.50 | 3,000.00 | (12,502.50) | (12,502.50) |
| ***Total: Supplies** | | **0.00** | **10,771,348.02** | **9,648.80** | **618,881.17** | **15,075.97** | **(633,957.14)** | **10,137,390.88** |
| 721040 | Waivers-Grad Waiver of Tuition&Fees | 0.00 | 0.00 | 0.00 | 35,747.25 | 0.00 | (35,747.25) | (35,747.25) |
| 721041 | Waivers-Grad Fee Waivers | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 1,140.00 | 13,580.00 | 0.00 | (13,580.00) | (13,580.00) |
| 721110 | Asstship-Grad Fee Waiver | 0.00 | 0.00 | 0.00 | 1,559.00 | 0.00 | (1,559.00) | (1,559.00) |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 472.50 | 89,199.00 | 0.00 | (89,199.00) | (89,199.00) |
| ***Total: Tuition/Participant Support** | | **0.00** | **0.00** | **1,612.50** | **140,085.25** | **0.00** | **(140,085.25)** | **(140,085.25)** |
| 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 | (3,750.00) | 0.00 | 3,750.00 | 3,750.00 |
| 8O1000 | Non-Mandatory Transfers Out | 0.00 | 265,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 265,000.00 |
| 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 | 1,559,424.82 | 0.00 | (1,559,424.82) | (1,559,424.82) |
| 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 250,000.00 | 0.00 | 783,173.76 | 0.00 | (783,173.76) | (533,173.76) |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 498,256.01 | 0.00 | (498,256.01) | (498,256.01) |
| 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 | 496,274.61 | 0.00 | (496,274.61) | (496,274.61) |
| ***Total: Other** | | **0.00** | **515,000.00** | **0.00** | **3,333,379.20** | **0.00** | **(3,333,379.20)** | **(2,818,379.20)** |
| ****Total Direct Cost Expenditures** | | **631,192.98** | **13,892,351.34** | **84,206.61** | **10,905,805.00** | **418,614.21** | **(10,693,226.23)** | **2,567,932.13** |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 16,841.31 | 1,538,998.40 | 0.00 | (1,538,998.40) | (1,538,998.40) |
| ***Total: Indirect Costs** | | **0.00** | **0.00** | **16,841.31** | **1,538,998.40** | **0.00** | **(1,538,998.40)** | **(1,538,998.40)** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **16,841.31** | **1,538,998.40** | **0.00** | **(1,538,998.40)** | **(1,538,998.40)** |
| *****Total Expenditures** | | **631,192.98** | **13,892,351.34** | **101,047.92** | **12,444,803.40** | **418,614.21** | **(12,232,224.63)** | **1,028,933.73** |
| **Revenue** | | | | | | | | |
| 531000 | US Corporate Grants & Contracts | 0.00 | 10,639,741.00 | 65,438.00 | 12,729,055.30 | 0.00 | (12,729,055.30) | (2,089,314.30) |
| 531300 | Program Income-General | 0.00 | 0.00 | 2,250.00 | 44,625.00 | 0.00 | (44,625.00) | (44,625.00) |
| 531390 | Program Income-Other-Misc | 0.00 | 0.00 | 0.00 | 1,125.00 | 0.00 | (1,125.00) | (1,125.00) |

Grant: 14B347 - Internet Protocol Version 6 Status: Active Type: Consortium
Fund: 14B347 - IPv6 FMGR: Johnson, Erica Ann

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Johnson, Erica Ann | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | Industrial Consortium | | Effective Date: | 11/18/2009 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | 14B347 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC20 | 20.00% | Budget Controls | STDBUD |
| Resp Org: | URRIOL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | Equipment Vesting | OTHER |
| FRAGRNT Start/End Date: | 1/8/03 - 1/8/21 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |

**Org: URRIOL - Interoperability Lab**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 533100 | External F&A Allocations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | | **0.00** | **10,639,741.00** | **67,688.00** | **12,774,805.30** | **0.00** | **(12,774,805.30)** | **(2,135,064.30)** |
| 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 | 30,150.00 | 0.00 | (30,150.00) | (30,150.00) |
| 570303 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 570335 | Other Sources-Royalties | 0.00 | 0.00 | 13,500.00 | 178,090.00 | 0.00 | (178,090.00) | (178,090.00) |
| ***Total: Other Sources** | | **0.00** | **0.00** | **13,500.00** | **208,240.00** | **0.00** | **(208,240.00)** | **(208,240.00)** |
| 59ZZ00 | Other Aux Revenue | 0.00 | 2,780,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,780,000.00 |
| ***Total: Auxiliary Enterprises** | | **0.00** | **2,780,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,780,000.00** |
| *****Total Revenue** | | **0.00** | **13,419,741.00** | **81,188.00** | **12,983,045.30** | **0.00** | **(12,983,045.30)** | **436,695.70** |

Grant: 14B347 - Internet Protocol Version 6 Status: Active Type: Consortium
Fund: 14B347 - IPv6 FMGR: Johnson, Erica Ann

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Johnson, Erica Ann | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | Industrial Consortium | | Effective Date: | 11/18/2009 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | 14B347 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC20 | 20.00% | Budget Controls | STDBUD |
| Resp Org: | URRIOL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | Equipment Vesting | OTHER |
| FRAGRNT Start/End Date: | 1/8/03 - 1/8/21 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |

**Org: YZMPPB - USNH Position/Fringe Budget Pool**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 615F10 PAT | 0.00 | (10,217.22) | 0.00 | 0.00 | 0.00 | 0.00 | (10,217.22) |
| ***Total: Personnel** | **0.00** | **(10,217.22)** | **0.00** | **0.00** | **0.00** | **0.00** | **(10,217.22)** |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | (4,593.12) | 0.00 | 0.00 | 0.00 | 0.00 | (4,593.12) |
| ***Total: Fringe Benefits** | **0.00** | **(4,593.12)** | **0.00** | **0.00** | **0.00** | **0.00** | **(4,593.12)** |
| ****Total Direct Cost Expenditures** | **0.00** | **(14,810.34)** | **0.00** | **0.00** | **0.00** | **0.00** | **(14,810.34)** |
| *****Total Expenditures** | **0.00** | **(14,810.34)** | **0.00** | **0.00** | **0.00** | **0.00** | **(14,810.34)** |

Grant: 14B348 - Power Over DTE Status: Active Type: Consortium
Fund: 14B348 - Power over DTE FMGR: Johnson, Erica Ann

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Johnson, Erica Ann | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | Industrial Consortium | | Effective Date: | 11/18/2009 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | 14B348 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC20 | 20.00% | Budget Controls | STDBUD |
| Resp Org: | URRIOL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | Equipment Vesting | OTHER |
| FRAGRNT Start/End Date: | 1/1/03 - 6/30/20 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |

**Org: URRCWL - PI Bill Lenharth**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 32,362.69 | 0.00 | (32,362.69) | (32,362.69) |
| 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 | 3,645.65 | 0.00 | (3,645.65) | (3,645.65) |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 16,154.88 | 0.00 | (16,154.88) | (16,154.88) |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 102,332.06 | 0.00 | (102,332.06) | (102,332.06) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 80,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 80,000.00 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 33,223.46 | 0.00 | (33,223.46) | (33,223.46) |
| 61CPBN | *OBS*Bonus & Recruitment | 0.00 | 572.48 | 0.00 | 572.48 | 0.00 | (572.48) | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 2,489.11 | 0.00 | (2,489.11) | (2,489.11) |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | (572.48) | 0.00 | 0.00 | 0.00 | 0.00 | (572.48) |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 217.20 | 0.00 | (217.20) | (217.20) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 109,814.80 | 0.00 | (109,814.80) | (109,814.80) |
| ***Total: Personnel** | | **0.00** | **80,000.00** | **0.00** | **300,812.33** | **0.00** | **(300,812.33)** | **(220,812.33)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 56,511.57 | 0.00 | (56,511.57) | (56,511.57) |
| 65YN10 | Fringe Benefit Distr - Zero Allocat | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,610.51 | 0.00 | (1,610.51) | (1,610.51) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **58,122.08** | **0.00** | **(58,122.08)** | **(58,122.08)** |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 5,989.82 | 0.00 | (5,989.82) | (5,989.82) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,400.00 | 0.00 | (1,400.00) | (1,400.00) |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **7,389.82** | **0.00** | **(7,389.82)** | **(7,389.82)** |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 4,750.00 | 0.00 | (4,750.00) | (4,750.00) |
| ***Total: Equipment** | | **0.00** | **0.00** | **0.00** | **4,750.00** | **0.00** | **(4,750.00)** | **(4,750.00)** |
| 711000 | Purchasing Cards | 0.00 | 100,000.00 | 0.00 | 387.60 | 0.00 | (387.60) | 99,612.40 |
| 711100 | Supplies-General | 0.00 | 580,000.00 | 0.00 | 476.53 | 0.00 | (476.53) | 579,523.47 |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 3,201.33 | 0.00 | (3,201.33) | (3,201.33) |
| 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 | 12,501.61 | 0.00 | (12,501.61) | (12,501.61) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 144.74 | 0.00 | (144.74) | (144.74) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 158.68 | 0.00 | (158.68) | (158.68) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 615.89 | 0.00 | (615.89) | (615.89) |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 2,110.00 | 0.00 | (2,110.00) | (2,110.00) |

Grant: 14B348 - Power Over DTE Status: Active Type: Consortium
Fund: 14B348 - Power over DTE FMGR: Johnson, Erica Ann

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Johnson, Erica Ann | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | Industrial Consortium | | Effective Date: | 11/18/2009 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | 14B348 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC20 | 20.00% | Budget Controls | STDBUD |
| Resp Org: | URRIOL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | Equipment Vesting | OTHER |
| FRAGRNT Start/End Date: | 1/1/03 - 6/30/20 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |

**Org: URRCWL - PI Bill Lenharth**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 1,876.98 | 0.00 | (1,876.98) | (1,876.98) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 45.94 | 0.00 | (45.94) | (45.94) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 3,584.12 | 0.00 | (3,584.12) | (3,584.12) |
| ***Total: Supplies** | | **0.00** | **680,000.00** | **0.00** | **25,103.42** | **0.00** | **(25,103.42)** | **654,896.58** |
| 721110 | Asstship-Grad Fee Waiver | 0.00 | 0.00 | 0.00 | 557.29 | 0.00 | (557.29) | (557.29) |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 20,719.19 | 0.00 | (20,719.19) | (20,719.19) |
| ***Total: Tuition/Participant Support** | | **0.00** | **0.00** | **0.00** | **21,276.48** | **0.00** | **(21,276.48)** | **(21,276.48)** |
| 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 | 234,858.44 | 0.00 | (234,858.44) | (234,858.44) |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | (214.73) | 0.00 | 214.73 | 214.73 |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **234,643.71** | **0.00** | **(234,643.71)** | **(234,643.71)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **760,000.00** | **0.00** | **652,097.84** | **0.00** | **(652,097.84)** | **107,902.16** |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 41,745.86 | 0.00 | (41,745.86) | (41,745.86) |
| ***Total: Indirect Costs** | | **0.00** | **0.00** | **0.00** | **41,745.86** | **0.00** | **(41,745.86)** | **(41,745.86)** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **41,745.86** | **0.00** | **(41,745.86)** | **(41,745.86)** |
| *****Total Expenditures** | | **0.00** | **760,000.00** | **0.00** | **693,843.70** | **0.00** | **(693,843.70)** | **66,156.30** |
| **Revenue** | | | | | | | | |
| 531000 | US Corporate Grants & Contracts | 0.00 | 500,000.00 | 0.00 | 504,728.00 | 0.00 | (504,728.00) | (4,728.00) |
| 531300 | Program Income-General | 0.00 | 260,000.00 | 0.00 | 189,438.00 | 0.00 | (189,438.00) | 70,562.00 |
| ***Total: Sponsored Programs** | | **0.00** | **760,000.00** | **0.00** | **694,166.00** | **0.00** | **(694,166.00)** | **65,834.00** |
| *****Total Revenue** | | **0.00** | **760,000.00** | **0.00** | **694,166.00** | **0.00** | **(694,166.00)** | **65,834.00** |

Grant: 14B348 - Power Over DTE Status: Active Type: Consortium
Fund: 14B348 - Power over DTE FMGR: Johnson, Erica Ann

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Johnson, Erica Ann | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | Industrial Consortium | | Effective Date: | 11/18/2009 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | 14B348 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC20 | 20.00% | Budget Controls | STDBUD |
| Resp Org: | URRIOL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | Equipment Vesting | OTHER |
| FRAGRNT Start/End Date: | 1/1/03 - 6/30/20 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |

**Org: URRIOL - Interoperability Lab**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 20,586.23 | 0.00 | (20,586.23) | (20,586.23) |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 12,144.09 | 0.00 | (12,144.09) | (12,144.09) |
| 615F10 | PAT | 0.00 | 0.00 | 3,849.12 | 267,738.78 | 38,978.40 | (306,717.18) | (306,717.18) |
| 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 | 395.45 | 0.00 | (395.45) | (395.45) |
| 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 3,800.00 | 3,800.00 | 0.00 | (3,800.00) | (3,800.00) |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 304.94 | 0.00 | (304.94) | (304.94) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 25,283.12 | 0.00 | (25,283.12) | (25,283.12) |
| 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 485.00 | 0.00 | (485.00) | (485.00) |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 460.57 | 0.00 | (460.57) | (460.57) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 1,764.36 | 275,720.39 | 0.00 | (275,720.39) | (275,720.39) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 7,500.20 | 0.00 | (7,500.20) | (7,500.20) |
| ***Total: Personnel** | | **0.00** | **0.00** | **9,413.48** | **614,518.77** | **38,978.40** | **(653,497.17)** | **(653,497.17)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 80.65 | 0.00 | (80.65) | (80.65) |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 3,235.57 | 113,120.48 | 16,487.86 | (129,608.34) | (129,608.34) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 3,236.17 | 0.00 | (3,236.17) | (3,236.17) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **3,235.57** | **116,437.30** | **16,487.86** | **(132,925.16)** | **(132,925.16)** |
| 710000 | In-State Travel | 0.00 | 180,000.00 | 0.00 | 210.00 | 0.00 | (210.00) | 179,790.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 38,394.14 | 0.00 | (38,394.14) | (38,394.14) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 15,595.21 | 0.00 | (15,595.21) | (15,595.21) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 15,675.00 | 0.00 | (15,675.00) | (15,675.00) |
| 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 286.50 | 0.00 | (286.50) | (286.50) |
| 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 69.00 | 0.00 | (69.00) | (69.00) |
| 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 988.12 | 0.00 | (988.12) | (988.12) |
| 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 0.00 | 268.00 | 0.00 | (268.00) | (268.00) |
| 76O100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 | 950.00 | 0.00 | (950.00) | (950.00) |
| ***Total: Travel** | | **0.00** | **180,000.00** | **0.00** | **72,435.97** | **0.00** | **(72,435.97)** | **107,564.03** |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | (20,000.00) | (20,000.00) |
| ***Total: Equipment** | | **0.00** | **0.00** | **0.00** | **20,000.00** | **0.00** | **(20,000.00)** | **(20,000.00)** |
| 711000 | Purchasing Cards | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 |
| 711100 | Supplies-General | 0.00 | 1,076,199.00 | 0.00 | 2,588.82 | 0.00 | (2,588.82) | 1,073,610.18 |

Grant: 14B348 - Power Over DTE Status: Active Type: Consortium
Fund: 14B348 - Power over DTE FMGR: Johnson, Erica Ann

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Johnson, Erica Ann | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | Industrial Consortium | | Effective Date: | 11/18/2009 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | 14B348 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC20 | 20.00% | Budget Controls | STDBUD |
| Resp Org: | URRIOL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | Equipment Vesting | OTHER |
| FRAGRNT Start/End Date: | 1/1/03 - 6/30/20 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |

**Org: URRIOL - Interoperability Lab**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 3,889.45 | 0.00 | (3,889.45) | (3,889.45) |
| 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 | 5,849.90 | 0.00 | (5,849.90) | (5,849.90) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 20.68 | 0.00 | (20.68) | (20.68) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 10.00 | 0.00 | (10.00) | (10.00) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 799.99 | 0.00 | (799.99) | (799.99) |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 696.70 | 21,400.20 | 0.00 | (21,400.20) | (21,400.20) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 1,022.40 | 0.00 | (1,022.40) | (1,022.40) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 136.00 | 0.00 | (136.00) | (136.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,710.00 | 0.00 | (1,710.00) | (1,710.00) |
| 717203 | Oth Prof Ser-Background Checks | 0.00 | 0.00 | 0.00 | 116.24 | 0.00 | (116.24) | (116.24) |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 | 10,790.00 | 0.00 | (10,790.00) | (10,790.00) |
| 717238 | Oth Prof Ser-Promotional Services | 0.00 | 0.00 | 0.00 | 1,580.85 | 0.00 | (1,580.85) | (1,580.85) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 15.38 | 0.00 | (15.38) | (15.38) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 2,941.44 | 0.00 | (2,941.44) | (2,941.44) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 41.19 | 0.00 | (41.19) | (41.19) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 3,183.01 | 0.00 | (3,183.01) | (3,183.01) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 533.20 | 0.00 | (533.20) | (533.20) |
| 719Z10 | Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 | 720.75 | 0.00 | (720.75) | (720.75) |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 0.46 | 10.00 | (10.46) | (10.46) |
| 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 24.50 | 367.50 | 220.50 | (588.00) | (588.00) |
| 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 0.00 | 8,547.25 | 0.00 | (8,547.25) | (8,547.25) |
| ***Total: Supplies** | | **0.00** | **1,176,199.00** | **721.20** | **66,364.71** | **230.50** | **(66,595.21)** | **1,109,603.79** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 2,125.00 | 0.00 | (2,125.00) | (2,125.00) |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 13,267.00 | 0.00 | (13,267.00) | (13,267.00) |
| ***Total: Tuition/Participant Support** | | **0.00** | **0.00** | **0.00** | **15,392.00** | **0.00** | **(15,392.00)** | **(15,392.00)** |
| 8O1000 | Non-Mandatory Transfers Out | 0.00 | 25,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,000.00 |
| 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 | 24,830.53 | 0.00 | (24,830.53) | (24,830.53) |
| 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 250,000.00 | 0.00 | 151,674.48 | 0.00 | (151,674.48) | 98,325.52 |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 39,019.56 | 0.00 | (39,019.56) | (39,019.56) |
| 8O1021 | NonMand Tran Out-Endow & Similar | 0.00 | 0.00 | 0.00 | 48,015.12 | 0.00 | (48,015.12) | (48,015.12) |
| 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 | 60,732.42 | 0.00 | (60,732.42) | (60,732.42) |
| ***Total: Other** | | **0.00** | **275,000.00** | **0.00** | **324,272.11** | **0.00** | **(324,272.11)** | **(49,272.11)** |

Grant: 14B348 - Power Over DTE Status: Active Type: Consortium
Fund: 14B348 - Power over DTE FMGR: Johnson, Erica Ann

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Johnson, Erica Ann | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | Industrial Consortium | | Effective Date: | 11/18/2009 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | 14B348 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC20 | 20.00% | Budget Controls | STDBUD |
| Resp Org: | URRIOL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | Equipment Vesting | OTHER |
| FRAGRNT Start/End Date: | 1/1/03 - 6/30/20 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |

**Org: URRIOL - Interoperability Lab**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| ****Total Direct Cost Expenditures** | | **0.00** | **1,631,199.00** | **13,370.25** | **1,229,420.86** | **55,696.76** | **(1,285,117.62)** | **346,081.38** |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 2,674.05 | 179,787.71 | 0.00 | (179,787.71) | (179,787.71) |
| ***Total: Indirect Costs** | | **0.00** | **0.00** | **2,674.05** | **179,787.71** | **0.00** | **(179,787.71)** | **(179,787.71)** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **2,674.05** | **179,787.71** | **0.00** | **(179,787.71)** | **(179,787.71)** |
| *****Total Expenditures** | | **0.00** | **1,631,199.00** | **16,044.30** | **1,409,208.57** | **55,696.76** | **(1,464,905.33)** | **166,293.67** |
| **Revenue** | | | | | | | | |
| 531000 | US Corporate Grants & Contracts | 0.00 | 1,030,003.00 | 5,625.00 | 1,435,729.00 | 0.00 | (1,435,729.00) | (405,726.00) |
| 531300 | Program Income-General | 0.00 | 0.00 | 0.00 | 35,400.00 | 0.00 | (35,400.00) | (35,400.00) |
| ***Total: Sponsored Programs** | | **0.00** | **1,030,003.00** | **5,625.00** | **1,471,129.00** | **0.00** | **(1,471,129.00)** | **(441,126.00)** |
| 59ZZ00 | Other Aux Revenue | 0.00 | 527,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 527,000.00 |
| ***Total: Auxiliary Enterprises** | | **0.00** | **527,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **527,000.00** |
| *****Total Revenue** | | **0.00** | **1,557,003.00** | **5,625.00** | **1,471,129.00** | **0.00** | **(1,471,129.00)** | **85,874.00** |

Grant: 14B358 - Ethernet First Mile Status: Closing - Manual Process Type: Consortium
Fund: 14B358 - Ethernet First Mile FMGR: Johnson, Erica Ann

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Nadeau, Gerard R | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | Industrial Consortium | | Effective Date: | 04/14/2015 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | NONE | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC20 | 20.00% | Budget Controls | STDBUD |
| Resp Org: | URRIOL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 4/1/03 - 3/31/13 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |

**Org: URRCWL - PI Bill Lenharth**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 6,399.99 | 0.00 | (6,399.99) | (6,399.99) |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 8,200.01 | 0.00 | (8,200.01) | (8,200.01) |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 68,514.66 | 0.00 | (68,514.66) | (68,514.66) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 1,933.47 | 0.00 | (1,933.47) | (1,933.47) |
| 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 75.28 | 0.00 | (75.28) | (75.28) |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 16.88 | 0.00 | (16.88) | (16.88) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 11,549.00 | 0.00 | (11,549.00) | (11,549.00) |
| ***Total: Personnel** | | **0.00** | **5,000.00** | **0.00** | **96,689.29** | **0.00** | **(96,689.29)** | **(91,689.29)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 28,791.16 | 0.00 | (28,791.16) | (28,791.16) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 419.60 | 0.00 | (419.60) | (419.60) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **29,210.76** | **0.00** | **(29,210.76)** | **(29,210.76)** |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 6,726.05 | 0.00 | (6,726.05) | (6,726.05) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 2,230.00 | 0.00 | (2,230.00) | (2,230.00) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,075.00 | 0.00 | (1,075.00) | (1,075.00) |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **10,031.05** | **0.00** | **(10,031.05)** | **(10,031.05)** |
| 711000 | Purchasing Cards | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 |
| 711100 | Supplies-General | 0.00 | 360,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 360,000.00 |
| 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 35.00 | 0.00 | (35.00) | (35.00) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.37 | 0.00 | (0.37) | (0.37) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 804.19 | 0.00 | (804.19) | (804.19) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 674.37 | 0.00 | (674.37) | (674.37) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 89.44 | 0.00 | (89.44) | (89.44) |
| ***Total: Supplies** | | **0.00** | **410,000.00** | **0.00** | **1,603.37** | **0.00** | **(1,603.37)** | **408,396.63** |
| 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 | (67,031.55) | 0.00 | 67,031.55 | 67,031.55 |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | (27,064.39) | 0.00 | 27,064.39 | 27,064.39 |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **(94,095.94)** | **0.00** | **94,095.94** | **94,095.94** |
| ****Total Direct Cost Expenditures** | | **0.00** | **415,000.00** | **0.00** | **43,438.53** | **0.00** | **(43,438.53)** | **371,561.47** |

Grant: 14B358 - Ethernet First Mile Status: Closing - Manual Process Type: Consortium
Fund: 14B358 - Ethernet First Mile FMGR: Johnson, Erica Ann

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Nadeau, Gerard R | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | Industrial Consortium | | Effective Date: | 04/14/2015 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | NONE | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC20 | 20.00% | Budget Controls | STDBUD |
| Resp Org: | URRIOL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 4/1/03 - 3/31/13 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |

**Org: URRCWL - PI Bill Lenharth**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 13,753.47 | 0.00 | (13,753.47) | (13,753.47) |
| ***Total: Indirect Costs** | | **0.00** | **0.00** | **0.00** | **13,753.47** | **0.00** | **(13,753.47)** | **(13,753.47)** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **13,753.47** | **0.00** | **(13,753.47)** | **(13,753.47)** |
| *****Total Expenditures** | | **0.00** | **415,000.00** | **0.00** | **57,192.00** | **0.00** | **(57,192.00)** | **357,808.00** |
| **Revenue** | | | | | | | | |
| 531000 | US Corporate Grants & Contracts | 0.00 | 205,000.00 | 0.00 | 37,592.00 | 0.00 | (37,592.00) | 167,408.00 |
| 531300 | Program Income-General | 0.00 | 210,000.00 | 0.00 | 19,600.00 | 0.00 | (19,600.00) | 190,400.00 |
| ***Total: Sponsored Programs** | | **0.00** | **415,000.00** | **0.00** | **57,192.00** | **0.00** | **(57,192.00)** | **357,808.00** |
| *****Total Revenue** | | **0.00** | **415,000.00** | **0.00** | **57,192.00** | **0.00** | **(57,192.00)** | **357,808.00** |

Grant: 14B358 - Ethernet First Mile Status: Closing - Manual Process Type: Consortium
Fund: 14B358 - Ethernet First Mile FMGR: Johnson, Erica Ann

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Nadeau, Gerard R | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | Industrial Consortium | | Effective Date: | 04/14/2015 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | NONE | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC20 | 20.00% | Budget Controls | STDBUD |
| Resp Org: | URRIOL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 4/1/03 - 3/31/13 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |

**Org: URRIOL - Interoperability Lab**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 8O1063 NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 | 3,608.00 | 0.00 | (3,608.00) | (3,608.00) |
| ***Total: Other** | **0.00** | **0.00** | **0.00** | **3,608.00** | **0.00** | **(3,608.00)** | **(3,608.00)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **3,608.00** | **0.00** | **(3,608.00)** | **(3,608.00)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **3,608.00** | **0.00** | **(3,608.00)** | **(3,608.00)** |
| **Revenue** | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 3,608.00 | 0.00 | (3,608.00) | (3,608.00) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **3,608.00** | **0.00** | **(3,608.00)** | **(3,608.00)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **3,608.00** | **0.00** | **(3,608.00)** | **(3,608.00)** |

Grant: 14B359 - GMPLS Status: Closing - Manual Process Type: Consortium
Fund: 14B359 - GMPLS FMGR: Johnson, Erica Ann

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Johnson, Erica Ann | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | Industrial Consortium | | Effective Date: | 01/20/2015 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | NONE | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC20 | 20.00% | Budget Controls | STDBUD |
| Resp Org: | URRIOL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 4/1/03 - 3/31/13 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |

**Org: URRCWL - PI Bill Lenharth**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 711100 | Supplies-General | 0.00 | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200,000.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **0.00** | **200,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **200,000.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **200,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **200,000.00** |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **0.00** | **200,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **200,000.00** |
| **Revenue** | | | | | | | | |
| 531000 | US Corporate Grants & Contracts | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 |
| 531300 | Program Income-General | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 |
| ***Total: Sponsored Programs** | | **0.00** | **200,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **200,000.00** |
| *****Total Revenue** | | **0.00** | **200,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **200,000.00** |

Grant: 14B360 - Optical Signaling Status: Closing - Manual Process Type: Consortium
Fund: 14B360 - Optical Signaling FMGR: Johnson, Erica Ann

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Johnson, Erica Ann | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | Industrial Consortium | | Effective Date: | 01/20/2015 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | NONE | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC20 | 20.00% | Budget Controls | STDBUD |
| Resp Org: | URRIOL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 4/1/03 - 3/31/13 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |

**Org: URRCWL - PI Bill Lenharth**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 711100 | Supplies-General | 0.00 | 150,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 150,000.00 |
| ***Total: Supplies** | | **0.00** | **150,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **150,000.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **150,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **150,000.00** |
| *****Total Expenditures** | | **0.00** | **150,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **150,000.00** |
| **Revenue** | | | | | | | | |
| 531000 | US Corporate Grants & Contracts | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 |
| 531300 | Program Income-General | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 |
| ***Total: Sponsored Programs** | | **0.00** | **150,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **150,000.00** |
| *****Total Revenue** | | **0.00** | **150,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **150,000.00** |

Grant: 14B369 - Serial Attached SCSI Status: Active Type: Consortium
Fund: 14B369 - Serial Attached SCSI FMGR: Johnson, Erica Ann

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Johnson, Erica Ann | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | Industrial Consortium | | Effective Date: | 11/18/2009 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | 14B369 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC20 | 20.00% | Budget Controls | STDBUD |
| Resp Org: | URRIOL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 5/1/03 - 5/1/23 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |

**Org: URRCWL - PI Bill Lenharth**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 99,377.50 | 0.00 | (99,377.50) | (99,377.50) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 90,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 90,000.00 |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 73.59 | 0.00 | (73.59) | (73.59) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 34,965.79 | 0.00 | (34,965.79) | (34,965.79) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 749.78 | 0.00 | (749.78) | (749.78) |
| ***Total: Personnel** | | **0.00** | **90,000.00** | **0.00** | **135,166.66** | **0.00** | **(135,166.66)** | **(45,166.66)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 41,698.31 | 0.00 | (41,698.31) | (41,698.31) |
| 65YN10 | Fringe Benefit Distr - Zero Allocat | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **41,698.31** | **0.00** | **(41,698.31)** | **(41,698.31)** |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 6.37 | 0.00 | (6.37) | (6.37) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 979.35 | 0.00 | (979.35) | (979.35) |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **985.72** | **0.00** | **(985.72)** | **(985.72)** |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 5,783.91 | 0.00 | (5,783.91) | (5,783.91) |
| ***Total: Equipment** | | **0.00** | **0.00** | **0.00** | **5,783.91** | **0.00** | **(5,783.91)** | **(5,783.91)** |
| 711000 | Purchasing Cards | 0.00 | 50,000.00 | 0.00 | 89.76 | 0.00 | (89.76) | 49,910.24 |
| 711100 | Supplies-General | 0.00 | 280,000.00 | 0.00 | 1,131.41 | 0.00 | (1,131.41) | 278,868.59 |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 3,201.33 | 0.00 | (3,201.33) | (3,201.33) |
| 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 | 1,364.11 | 0.00 | (1,364.11) | (1,364.11) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 67.00 | 0.00 | (67.00) | (67.00) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 10.84 | 0.00 | (10.84) | (10.84) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 898.58 | 0.00 | (898.58) | (898.58) |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 2,482.34 | 0.00 | (2,482.34) | (2,482.34) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 113.05 | 0.00 | (113.05) | (113.05) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 909.70 | 0.00 | (909.70) | (909.70) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 1.81 | 0.00 | (1.81) | (1.81) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 13,508.23 | 0.00 | (13,508.23) | (13,508.23) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 65.00 | 0.00 | (65.00) | (65.00) |
| ***Total: Supplies** | | **0.00** | **330,000.00** | **0.00** | **23,843.16** | **0.00** | **(23,843.16)** | **306,156.84** |
| 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 | 78,696.41 | 0.00 | (78,696.41) | (78,696.41) |

Grant: 14B369 - Serial Attached SCSI Status: Active Type: Consortium
Fund: 14B369 - Serial Attached SCSI FMGR: Johnson, Erica Ann

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Johnson, Erica Ann | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | Industrial Consortium | | Effective Date: | 11/18/2009 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | 14B369 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC20 | 20.00% | Budget Controls | STDBUD |
| Resp Org: | URRIOL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 5/1/03 - 5/1/23 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |

**Org: URRCWL - PI Bill Lenharth**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 34,187.71 | 0.00 | (34,187.71) | (34,187.71) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **112,884.12** | **0.00** | **(112,884.12)** | **(112,884.12)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **420,000.00** | **0.00** | **320,361.88** | **0.00** | **(320,361.88)** | **99,638.12** |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 20,747.93 | 0.00 | (20,747.93) | (20,747.93) |
| ***Total: Indirect Costs** | | **0.00** | **0.00** | **0.00** | **20,747.93** | **0.00** | **(20,747.93)** | **(20,747.93)** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **20,747.93** | **0.00** | **(20,747.93)** | **(20,747.93)** |
| *****Total Expenditures** | | **0.00** | **420,000.00** | **0.00** | **341,109.81** | **0.00** | **(341,109.81)** | **78,890.19** |
| **Revenue** | | | | | | | | |
| 531000 | US Corporate Grants & Contracts | 0.00 | 270,000.00 | 0.00 | 196,583.00 | 0.00 | (196,583.00) | 73,417.00 |
| 531300 | Program Income-General | 0.00 | 150,000.00 | 0.00 | 144,526.81 | 0.00 | (144,526.81) | 5,473.19 |
| ***Total: Sponsored Programs** | | **0.00** | **420,000.00** | **0.00** | **341,109.81** | **0.00** | **(341,109.81)** | **78,890.19** |
| *****Total Revenue** | | **0.00** | **420,000.00** | **0.00** | **341,109.81** | **0.00** | **(341,109.81)** | **78,890.19** |

Grant: 14B369 - Serial Attached SCSI Status: Active Type: Consortium
Fund: 14B369 - Serial Attached SCSI FMGR: Johnson, Erica Ann

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Johnson, Erica Ann | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | Industrial Consortium | | Effective Date: | 11/18/2009 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | 14B369 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC20 | 20.00% | Budget Controls | STDBUD |
| Resp Org: | URRIOL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 5/1/03 - 5/1/23 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |

**Org: URRIOL - Interoperability Lab**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 19,961.33 | 0.00 | (19,961.33) | (19,961.33) |
| 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 | 901.00 | 0.00 | (901.00) | (901.00) |
| 615F10 | PAT | 0.00 | 0.00 | 499.66 | 248,323.19 | 4,996.54 | (253,319.73) | (253,319.73) |
| 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 | 446.48 | 0.00 | (446.48) | (446.48) |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 115.05 | 0.00 | (115.05) | (115.05) |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 11,695.12 | 0.00 | (11,695.12) | (11,695.12) |
| 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 450.00 | 450.00 | 0.00 | (450.00) | (450.00) |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 349.30 | 0.00 | (349.30) | (349.30) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 11,942.63 | 0.00 | (11,942.63) | (11,942.63) |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | (2,000.00) |
| 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 470.00 | 0.00 | (470.00) | (470.00) |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 2,176.50 | 0.00 | (2,176.50) | (2,176.50) |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 1,035.61 | 0.00 | (1,035.61) | (1,035.61) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 257.63 | 236,872.07 | 0.00 | (236,872.07) | (236,872.07) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 6,058.19 | 0.00 | (6,058.19) | (6,058.19) |
| ***Total: Personnel** | | **0.00** | **0.00** | **1,207.29** | **542,796.47** | **4,996.54** | **(547,793.01)** | **(547,793.01)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 461.56 | 0.00 | (461.56) | (461.56) |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 401.70 | 113,646.54 | 2,113.54 | (115,760.08) | (115,760.08) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,060.99 | 0.00 | (1,060.99) | (1,060.99) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **401.70** | **115,169.09** | **2,113.54** | **(117,282.63)** | **(117,282.63)** |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 520.00 | 0.00 | (520.00) | (520.00) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,658.14 | 0.00 | (2,658.14) | (2,658.14) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 1,305.42 | 0.00 | (1,305.42) | (1,305.42) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | (2,500.00) | 2,500.00 | 0.00 | (2,500.00) | (2,500.00) |
| ***Total: Travel** | | **0.00** | **0.00** | **(2,500.00)** | **6,983.56** | **0.00** | **(6,983.56)** | **(6,983.56)** |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 2,034.59 | 0.00 | (2,034.59) | (2,034.59) |
| ***Total: Equipment** | | **0.00** | **0.00** | **0.00** | **2,034.59** | **0.00** | **(2,034.59)** | **(2,034.59)** |
| 711000 | Purchasing Cards | 0.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,000.00 |
| 711100 | Supplies-General | 0.00 | 828,712.00 | 979.79 | 4,601.99 | 0.00 | (4,601.99) | 824,110.01 |
| 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 427.50 | 0.00 | (427.50) | (427.50) |

Grant: 14B369 - Serial Attached SCSI Status: Active Type: Consortium
Fund: 14B369 - Serial Attached SCSI FMGR: Johnson, Erica Ann

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Johnson, Erica Ann | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | Industrial Consortium | | Effective Date: | 11/18/2009 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | 14B369 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC20 | 20.00% | Budget Controls | STDBUD |
| Resp Org: | URRIOL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 5/1/03 - 5/1/23 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |

**Org: URRIOL - Interoperability Lab**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 | 5,179.81 | 0.00 | (5,179.81) | (5,179.81) |
| 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 | 6.27 | 0.00 | (6.27) | (6.27) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 9.31 | 0.00 | (9.31) | (9.31) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 160.86 | 0.00 | (160.86) | (160.86) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 5,454.03 | 0.00 | (5,454.03) | (5,454.03) |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 5,959.71 | 0.00 | (5,959.71) | (5,959.71) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 12,252.34 | 0.00 | (12,252.34) | (12,252.34) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 194.98 | 0.00 | (194.98) | (194.98) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 149.53 | 0.00 | (149.53) | (149.53) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 31.00 | 0.00 | (31.00) | (31.00) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 49,390.44 | 0.00 | (49,390.44) | (49,390.44) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 2,708.17 | 0.00 | (2,708.17) | (2,708.17) |
| 719Z10 | Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 | 94.00 | 0.00 | (94.00) | (94.00) |
| 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 50.00 | (50.00) | (50.00) |
| 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 24.50 | 367.50 | 220.50 | (588.00) | (588.00) |
| ***Total: Supplies** | | **0.00** | **843,712.00** | **1,004.29** | **87,037.44** | **270.50** | **(87,307.94)** | **756,404.06** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 436.50 | 0.00 | (436.50) | (436.50) |
| 721110 | Asstship-Grad Fee Waiver | 0.00 | 0.00 | 0.00 | 327.80 | 0.00 | (327.80) | (327.80) |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 11,362.85 | 0.00 | (11,362.85) | (11,362.85) |
| ***Total: Tuition/Participant Support** | | **0.00** | **0.00** | **0.00** | **12,127.15** | **0.00** | **(12,127.15)** | **(12,127.15)** |
| 8O1000 | Non-Mandatory Transfers Out | 0.00 | 25,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,000.00 |
| 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 | 15,676.07 | 0.00 | (15,676.07) | (15,676.07) |
| 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 200,000.00 | 0.00 | 93,600.94 | 0.00 | (93,600.94) | 106,399.06 |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | (34,130.63) | 0.00 | 34,130.63 | 34,130.63 |
| 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 | 15,662.27 | 0.00 | (15,662.27) | (15,662.27) |
| ***Total: Other** | | **0.00** | **225,000.00** | **0.00** | **90,808.65** | **0.00** | **(90,808.65)** | **134,191.35** |
| ****Total Direct Cost Expenditures** | | **0.00** | **1,068,712.00** | **113.28** | **856,956.95** | **7,380.58** | **(864,337.53)** | **204,374.47** |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 22.66 | 156,403.49 | 0.00 | (156,403.49) | (156,403.49) |
| ***Total: Indirect Costs** | | **0.00** | **0.00** | **22.66** | **156,403.49** | **0.00** | **(156,403.49)** | **(156,403.49)** |

Grant: 14B369 - Serial Attached SCSI Status: Active Type: Consortium
Fund: 14B369 - Serial Attached SCSI FMGR: Johnson, Erica Ann

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Johnson, Erica Ann | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | Industrial Consortium | | Effective Date: | 11/18/2009 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | 14B369 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC20 | 20.00% | Budget Controls | STDBUD |
| Resp Org: | URRIOL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 5/1/03 - 5/1/23 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |

**Org: URRIOL - Interoperability Lab**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **22.66** | **156,403.49** | **0.00** | **(156,403.49)** | **(156,403.49)** |
| *****Total Expenditures** | | **0.00** | **1,068,712.00** | **135.94** | **1,013,360.44** | **7,380.58** | **(1,020,741.02)** | **47,970.98** |
| **Revenue** | | | | | | | | |
| 531000 | US Corporate Grants & Contracts | 0.00 | 981,634.00 | 0.00 | 797,367.00 | 0.00 | (797,367.00) | 184,267.00 |
| 531300 | Program Income-General | 0.00 | 0.00 | 0.00 | 207,517.03 | 0.00 | (207,517.03) | (207,517.03) |
| ***Total: Sponsored Programs** | | **0.00** | **981,634.00** | **0.00** | **1,004,884.03** | **0.00** | **(1,004,884.03)** | **(23,250.03)** |
| 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Other Sources** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 59ZZ00 | Other Aux Revenue | 0.00 | 79,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 79,000.00 |
| ***Total: Auxiliary Enterprises** | | **0.00** | **79,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **79,000.00** |
| *****Total Revenue** | | **0.00** | **1,060,634.00** | **0.00** | **1,004,884.03** | **0.00** | **(1,004,884.03)** | **55,749.97** |

Grant: 14B377 - USB - Universal Serial Bus Status: Active Type: Consortium
Fund: 14B377 - USB-Universal Serial Bus FMGR: Johnson, Erica Ann

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Johnson, Erica Ann | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | Industrial Consortium | | Effective Date: | 11/18/2009 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | 14B377 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC20 | 20.00% | Budget Controls | STDBUD |
| Resp Org: | URRIOL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/03 - 6/30/20 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |

**Org: URRCWL - PI Bill Lenharth**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 12,752.34 | 0.00 | (12,752.34) | (12,752.34) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 80,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 80,000.00 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 16,346.40 | 0.00 | (16,346.40) | (16,346.40) |
| 61CPBN | *OBS*Bonus & Recruitment | 0.00 | 4.50 | 0.00 | 4.50 | 0.00 | (4.50) | 0.00 |
| 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 17.00 | 0.00 | (17.00) | (17.00) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 25,073.00 | 0.00 | (25,073.00) | (25,073.00) |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | (4.50) | 0.00 | 0.00 | 0.00 | 0.00 | (4.50) |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 431.00 | 0.00 | (431.00) | (431.00) |
| 61SNSH | Student Labor | 0.00 | 29,000.00 | 0.00 | 56,976.11 | 0.00 | (56,976.11) | (27,976.11) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 749.95 | 0.00 | (749.95) | (749.95) |
| ***Total: Personnel** | | **0.00** | **109,000.00** | **0.00** | **112,350.30** | **0.00** | **(112,350.30)** | **(3,350.30)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 12,488.52 | 0.00 | (12,488.52) | (12,488.52) |
| 65YN10 | Fringe Benefit Distr - Zero Allocat | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 2,114.12 | 0.00 | (2,114.12) | (2,114.12) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **14,602.64** | **0.00** | **(14,602.64)** | **(14,602.64)** |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 13,837.59 | 0.00 | (13,837.59) | (13,837.59) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 17,733.21 | 0.00 | (17,733.21) | (17,733.21) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,135.00 | 0.00 | (1,135.00) | (1,135.00) |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **32,705.80** | **0.00** | **(32,705.80)** | **(32,705.80)** |
| 711100 | Supplies-General | 0.00 | 114,700.00 | 0.00 | 477.06 | 0.00 | (477.06) | 114,222.94 |
| 711138 | Supplies-Parts | 0.00 | 6,300.00 | 0.00 | 18,136.07 | 0.00 | (18,136.07) | (11,836.07) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 96.95 | 0.00 | (96.95) | (96.95) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 9.25 | 0.00 | (9.25) | (9.25) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 793.74 | 0.00 | (793.74) | (793.74) |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 4,586.91 | 0.00 | (4,586.91) | (4,586.91) |
| 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 | 54.81 | 0.00 | (54.81) | (54.81) |
| 717108 | Finl Services-Epayment trx fees | 0.00 | 0.00 | 0.00 | 0.26 | 0.00 | (0.26) | (0.26) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 930.00 | 0.00 | (930.00) | (930.00) |
| 717238 | Oth Prof Ser-Promotional Services | 0.00 | 0.00 | 0.00 | 5,400.00 | 0.00 | (5,400.00) | (5,400.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 499.95 | 0.00 | (499.95) | (499.95) |

Grant: 14B377 - USB - Universal Serial Bus Status: Active Type: Consortium
Fund: 14B377 - USB-Universal Serial Bus FMGR: Johnson, Erica Ann

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Johnson, Erica Ann | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | Industrial Consortium | | Effective Date: | 11/18/2009 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | 14B377 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC20 | 20.00% | Budget Controls | STDBUD |
| Resp Org: | URRIOL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/03 - 6/30/20 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |

**Org: URRCWL - PI Bill Lenharth**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 10.00 | 0.00 | (10.00) | (10.00) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 30.01 | 0.00 | (30.01) | (30.01) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | (151.59) | 0.00 | 151.59 | 151.59 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 14,000.00 | 0.00 | (14,000.00) | (14,000.00) |
| ***Total: Supplies** | | **0.00** | **121,000.00** | **0.00** | **44,873.42** | **0.00** | **(44,873.42)** | **76,126.58** |
| 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 | (117,820.59) | 0.00 | 117,820.59 | 117,820.59 |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **(117,820.59)** | **0.00** | **117,820.59** | **117,820.59** |
| ****Total Direct Cost Expenditures** | | **0.00** | **230,000.00** | **0.00** | **86,711.57** | **0.00** | **(86,711.57)** | **143,288.43** |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 20,453.43 | 0.00 | (20,453.43) | (20,453.43) |
| ***Total: Indirect Costs** | | **0.00** | **0.00** | **0.00** | **20,453.43** | **0.00** | **(20,453.43)** | **(20,453.43)** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **20,453.43** | **0.00** | **(20,453.43)** | **(20,453.43)** |
| *****Total Expenditures** | | **0.00** | **230,000.00** | **0.00** | **107,165.00** | **0.00** | **(107,165.00)** | **122,835.00** |
| **Revenue** | | | | | | | | |
| 531000 | US Corporate Grants & Contracts | 0.00 | 195,000.00 | 0.00 | 97,600.00 | 0.00 | (97,600.00) | 97,400.00 |
| 531300 | Program Income-General | 0.00 | 0.00 | 0.00 | 7,165.00 | 0.00 | (7,165.00) | (7,165.00) |
| 531390 | Program Income-Other-Misc | 0.00 | 0.00 | 0.00 | 2,400.00 | 0.00 | (2,400.00) | (2,400.00) |
| ***Total: Sponsored Programs** | | **0.00** | **195,000.00** | **0.00** | **107,165.00** | **0.00** | **(107,165.00)** | **87,835.00** |
| *****Total Revenue** | | **0.00** | **195,000.00** | **0.00** | **107,165.00** | **0.00** | **(107,165.00)** | **87,835.00** |

Grant: 14B377 - USB - Universal Serial Bus Status: Active Type: Consortium
Fund: 14B377 - USB-Universal Serial Bus FMGR: Johnson, Erica Ann

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Johnson, Erica Ann | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | Industrial Consortium | | Effective Date: | 11/18/2009 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | 14B377 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC20 | 20.00% | Budget Controls | STDBUD |
| Resp Org: | URRIOL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/03 - 6/30/20 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |

**Org: URRIOL - Interoperability Lab**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 40,659.74 | 0.00 | (40,659.74) | (40,659.74) |
| 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 | 1,190.70 | 0.00 | (1,190.70) | (1,190.70) |
| 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 185.90 | 0.00 | (185.90) | (185.90) |
| 615F10 | PAT | 180,020.00 | 181,797.88 | 0.00 | 325,484.41 | 0.00 | (145,464.41) | (143,686.53) |
| 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 | 776.47 | 0.00 | (776.47) | (776.47) |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 137.18 | 0.00 | (137.18) | (137.18) |
| 61CPBN | *OBS*Bonus & Recruitment | 0.00 | 129.00 | 0.00 | 129.00 | 0.00 | (129.00) | 0.00 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | (5,000.00) | (5,000.00) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 66,377.70 | 0.00 | (66,377.70) | (66,377.70) |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 32,275.00 | 0.00 | (32,275.00) | (32,275.00) |
| 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 | 1,150.00 | 0.00 | (1,150.00) | (1,150.00) |
| 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 652.50 | 0.00 | (652.50) | (652.50) |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | (129.00) | 0.00 | 876.00 | 0.00 | (876.00) | (1,005.00) |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 1,378.88 | 0.00 | (1,378.88) | (1,378.88) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 451,252.06 | 0.00 | (451,252.06) | (451,252.06) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 9,288.37 | 0.00 | (9,288.37) | (9,288.37) |
| ***Total: Personnel** | | **180,020.00** | **181,797.88** | **0.00** | **936,813.91** | **0.00** | **(756,793.91)** | **(755,016.03)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 3,004.86 | 0.00 | (3,004.86) | (3,004.86) |
| 65YF10 | Full Fringe Benefit Distr Expe | 80,896.08 | 81,691.44 | 0.00 | 142,550.42 | 0.00 | (61,654.34) | (60,858.98) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 5,911.06 | 0.00 | (5,911.06) | (5,911.06) |
| ***Total: Fringe Benefits** | | **80,896.08** | **81,691.44** | **0.00** | **151,466.34** | **0.00** | **(70,570.26)** | **(69,774.90)** |
| 710000 | In-State Travel | 0.00 | 25,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,000.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 14,597.09 | 0.00 | (14,597.09) | (14,597.09) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 28,023.47 | 0.00 | (28,023.47) | (28,023.47) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 354.00 | 0.00 | (354.00) | (354.00) |
| ***Total: Travel** | | **0.00** | **25,000.00** | **0.00** | **42,974.56** | **0.00** | **(42,974.56)** | **(17,974.56)** |
| 711100 | Supplies-General | 0.00 | 1,030,839.92 | 0.00 | 813.81 | 0.00 | (813.81) | 1,030,026.11 |
| 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 1,129.68 | 0.00 | (1,129.68) | (1,129.68) |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 2,031.00 | 0.00 | (2,031.00) | (2,031.00) |
| 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 | 8,991.66 | 0.00 | (8,991.66) | (8,991.66) |
| 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 | 221.64 | 0.00 | (221.64) | (221.64) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 9.80 | 0.00 | (9.80) | (9.80) |

Grant: 14B377 - USB - Universal Serial Bus Status: Active Type: Consortium
Fund: 14B377 - USB-Universal Serial Bus FMGR: Johnson, Erica Ann

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Johnson, Erica Ann | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | Industrial Consortium | | Effective Date: | 11/18/2009 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | 14B377 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC20 | 20.00% | Budget Controls | STDBUD |
| Resp Org: | URRIOL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/03 - 6/30/20 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |

**Org: URRIOL - Interoperability Lab**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 29.42 | 0.00 | (29.42) | (29.42) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 211.17 | 0.00 | (211.17) | (211.17) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 2,974.34 | 0.00 | (2,974.34) | (2,974.34) |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 71,611.93 | 0.00 | (71,611.93) | (71,611.93) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 19.95 | 0.00 | (19.95) | (19.95) |
| 717203 | Oth Prof Ser-Background Checks | 0.00 | 0.00 | 0.00 | 45.22 | 0.00 | (45.22) | (45.22) |
| 717238 | Oth Prof Ser-Promotional Services | 0.00 | 0.00 | 0.00 | 4,400.00 | 0.00 | (4,400.00) | (4,400.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 10,926.26 | 0.00 | (10,926.26) | (10,926.26) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 517.89 | 0.00 | (517.89) | (517.89) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 295.25 | 0.00 | (295.25) | (295.25) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 2,233.21 | 0.00 | (2,233.21) | (2,233.21) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | (10,000.00) |
| ***Total: Supplies** | | **0.00** | **1,030,839.92** | **0.00** | **116,462.23** | **0.00** | **(116,462.23)** | **914,377.69** |
| 721040 | Waivers-Grad Waiver of Tuition&Fees | 0.00 | 0.00 | 0.00 | 5,098.50 | 0.00 | (5,098.50) | (5,098.50) |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 2,280.00 | 0.00 | (2,280.00) | (2,280.00) |
| 721110 | Asstship-Grad Fee Waiver | 0.00 | 0.00 | 0.00 | 485.00 | 0.00 | (485.00) | (485.00) |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 24,648.63 | 0.00 | (24,648.63) | (24,648.63) |
| ***Total: Tuition/Participant Support** | | **0.00** | **0.00** | **0.00** | **32,512.13** | **0.00** | **(32,512.13)** | **(32,512.13)** |
| 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 | (33,917.87) | 0.00 | 33,917.87 | 33,917.87 |
| 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 | (265,006.96) | 0.00 | 265,006.96 | 265,006.96 |
| 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 | (58,736.31) | 0.00 | 58,736.31 | 58,736.31 |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **(357,661.14)** | **0.00** | **357,661.14** | **357,661.14** |
| ****Total Direct Cost Expenditures** | | **260,916.08** | **1,319,329.24** | **0.00** | **922,568.03** | **0.00** | **(661,651.95)** | **396,761.21** |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 267,102.97 | 0.00 | (267,102.97) | (267,102.97) |
| ***Total: Indirect Costs** | | **0.00** | **0.00** | **0.00** | **267,102.97** | **0.00** | **(267,102.97)** | **(267,102.97)** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **267,102.97** | **0.00** | **(267,102.97)** | **(267,102.97)** |
| *****Total Expenditures** | | **260,916.08** | **1,319,329.24** | **0.00** | **1,189,671.00** | **0.00** | **(928,754.92)** | **129,658.24** |
| **Revenue** | | | | | | | | |
| 531000 | US Corporate Grants & Contracts | 0.00 | 1,202,421.00 | 0.00 | 1,160,854.00 | 0.00 | (1,160,854.00) | 41,567.00 |

Grant: 14B377 - USB - Universal Serial Bus Status: Active Type: Consortium
Fund: 14B377 - USB-Universal Serial Bus FMGR: Johnson, Erica Ann

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Johnson, Erica Ann | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | Industrial Consortium | | Effective Date: | 11/18/2009 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | 14B377 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC20 | 20.00% | Budget Controls | STDBUD |
| Resp Org: | URRIOL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/03 - 6/30/20 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |

**Org: URRIOL - Interoperability Lab**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 28,817.00 | 0.00 | (28,817.00) | (28,817.00) |
| ***Total: Sponsored Programs** | **0.00** | **1,202,421.00** | **0.00** | **1,189,671.00** | **0.00** | **(1,189,671.00)** | **12,750.00** |
| 59ZZ00 Other Aux Revenue | 0.00 | 135,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 135,000.00 |
| ***Total: Auxiliary Enterprises** | **0.00** | **135,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **135,000.00** |
| *****Total Revenue** | **0.00** | **1,337,421.00** | **0.00** | **1,189,671.00** | **0.00** | **(1,189,671.00)** | **147,750.00** |

Grant: 14B377 - USB - Universal Serial Bus Status: Active Type: Consortium
Fund: 14B377 - USB-Universal Serial Bus FMGR: Johnson, Erica Ann

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Johnson, Erica Ann | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | Industrial Consortium | | Effective Date: | 11/18/2009 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | 14B377 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC20 | 20.00% | Budget Controls | STDBUD |
| Resp Org: | URRIOL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/03 - 6/30/20 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |

**Org: YZMPPB - USNH Position/Fringe Budget Pool**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 615F10 PAT | 0.00 | (1,777.88) | 0.00 | 0.00 | 0.00 | 0.00 | (1,777.88) |
| ***Total: Personnel** | **0.00** | **(1,777.88)** | **0.00** | **0.00** | **0.00** | **0.00** | **(1,777.88)** |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | (795.36) | 0.00 | 0.00 | 0.00 | 0.00 | (795.36) |
| ***Total: Fringe Benefits** | **0.00** | **(795.36)** | **0.00** | **0.00** | **0.00** | **0.00** | **(795.36)** |
| ****Total Direct Cost Expenditures** | **0.00** | **(2,573.24)** | **0.00** | **0.00** | **0.00** | **0.00** | **(2,573.24)** |
| *****Total Expenditures** | **0.00** | **(2,573.24)** | **0.00** | **0.00** | **0.00** | **0.00** | **(2,573.24)** |

Grant: 14B386 - Vox Voice Over Consortium Status: Active Type: Consortium
Fund: 14B386 - Vox-Voice Over Consortium FMGR: Johnson, Erica Ann

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Johnson, Erica Ann | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | Industrial Consortium | | Effective Date: | 11/18/2009 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | 14B386 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC20 | 20.00% | Budget Controls | STDBUD |
| Resp Org: | URRIOL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | Equipment Vesting | OTHER |
| FRAGRNT Start/End Date: | 9/1/03 - 6/30/20 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |

**Org: URRCWL - PI Bill Lenharth**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 60,562.38 | 0.00 | (60,562.38) | (60,562.38) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 75,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 75,000.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 14,998.27 | 0.00 | (14,998.27) | (14,998.27) |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 205.26 | 0.00 | (205.26) | (205.26) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 95,585.64 | 0.00 | (95,585.64) | (95,585.64) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 1,161.90 | 0.00 | (1,161.90) | (1,161.90) |
| ***Total: Personnel** | | **0.00** | **75,000.00** | **0.00** | **172,513.45** | **0.00** | **(172,513.45)** | **(97,513.45)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 25,046.80 | 0.00 | (25,046.80) | (25,046.80) |
| 65YN10 | Fringe Benefit Distr - Zero Allocat | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,245.09 | 0.00 | (1,245.09) | (1,245.09) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **26,291.89** | **0.00** | **(26,291.89)** | **(26,291.89)** |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 12,299.36 | 0.00 | (12,299.36) | (12,299.36) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 8,923.91 | 0.00 | (8,923.91) | (8,923.91) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,825.00 | 0.00 | (1,825.00) | (1,825.00) |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **23,048.27** | **0.00** | **(23,048.27)** | **(23,048.27)** |
| 711100 | Supplies-General | 0.00 | 400,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 400,000.00 |
| 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 | 10,016.05 | 0.00 | (10,016.05) | (10,016.05) |
| 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 | 187.70 | 0.00 | (187.70) | (187.70) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 280.90 | 0.00 | (280.90) | (280.90) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 29.45 | 0.00 | (29.45) | (29.45) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 1,075.61 | 0.00 | (1,075.61) | (1,075.61) |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 2,369.00 | 0.00 | (2,369.00) | (2,369.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 540.46 | 0.00 | (540.46) | (540.46) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 1,047.91 | 0.00 | (1,047.91) | (1,047.91) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 1,966.46 | 0.00 | (1,966.46) | (1,966.46) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 279.98 | 0.00 | (279.98) | (279.98) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 21,579.26 | 0.00 | (21,579.26) | (21,579.26) |
| ***Total: Supplies** | | **0.00** | **400,000.00** | **0.00** | **39,372.78** | **0.00** | **(39,372.78)** | **360,627.22** |
| 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 | (67,734.94) | 0.00 | 67,734.94 | 67,734.94 |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | (12,825.29) | 0.00 | 12,825.29 | 12,825.29 |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **(80,560.23)** | **0.00** | **80,560.23** | **80,560.23** |

Grant: 14B386 - Vox Voice Over Consortium Status: Active Type: Consortium
Fund: 14B386 - Vox-Voice Over Consortium FMGR: Johnson, Erica Ann

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | Johnson, Erica Ann | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin BOTH |
| Sponsor: | Industrial Consortium | | Effective Date: | 11/18/2009 | IDC Basis Code: | TDC | | Approved For Preaward NO |
| Sponsor ID: | 14B386 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC20 | 20.00% | Budget Controls STDBUD |
| Resp Org: | URRIOL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | Equipment Vesting OTHER |
| FRAGRNT Start/End Date: | 9/1/03 - 6/30/20 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver NO |

**Org: URRCWL - PI Bill Lenharth**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| ****Total Direct Cost Expenditures** | | **0.00** | **475,000.00** | **0.00** | **180,666.16** | **0.00** | **(180,666.16)** | **294,333.84** |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 26,122.84 | 0.00 | (26,122.84) | (26,122.84) |
| ***Total: Indirect Costs** | | **0.00** | **0.00** | **0.00** | **26,122.84** | **0.00** | **(26,122.84)** | **(26,122.84)** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **26,122.84** | **0.00** | **(26,122.84)** | **(26,122.84)** |
| *****Total Expenditures** | | **0.00** | **475,000.00** | **0.00** | **206,789.00** | **0.00** | **(206,789.00)** | **268,211.00** |
| **Revenue** | | | | | | | | |
| 531000 | US Corporate Grants & Contracts | 0.00 | 250,000.00 | 0.00 | 138,800.00 | 0.00 | (138,800.00) | 111,200.00 |
| 531300 | Program Income-General | 0.00 | 225,000.00 | 0.00 | 67,989.00 | 0.00 | (67,989.00) | 157,011.00 |
| ***Total: Sponsored Programs** | | **0.00** | **475,000.00** | **0.00** | **206,789.00** | **0.00** | **(206,789.00)** | **268,211.00** |
| *****Total Revenue** | | **0.00** | **475,000.00** | **0.00** | **206,789.00** | **0.00** | **(206,789.00)** | **268,211.00** |

Grant: 14B386 - Vox Voice Over Consortium Status: Active Type: Consortium
Fund: 14B386 - Vox-Voice Over Consortium FMGR: Johnson, Erica Ann

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Johnson, Erica Ann | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | Industrial Consortium | | Effective Date: | 11/18/2009 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | 14B386 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC20 | 20.00% | Budget Controls | STDBUD |
| Resp Org: | URRIOL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | Equipment Vesting | OTHER |
| FRAGRNT Start/End Date: | 9/1/03 - 6/30/20 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |

**Org: URRIOL - Interoperability Lab**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 47,542.71 | 0.00 | (47,542.71) | (47,542.71) |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 7,961.64 | 0.00 | (7,961.64) | (7,961.64) |
| 615F10 | PAT | 168,690.00 | 173,168.38 | 0.00 | 235,141.00 | 0.00 | (66,451.00) | (61,972.62) |
| 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 | 413.09 | 0.00 | (413.09) | (413.09) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 33,120.00 | 0.00 | (33,120.00) | (33,120.00) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 14,474.77 | 0.00 | (14,474.77) | (14,474.77) |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 557.70 | 0.00 | (557.70) | (557.70) |
| 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 402.05 | 0.00 | (402.05) | (402.05) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 125,982.81 | 0.00 | (125,982.81) | (125,982.81) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 8,996.97 | 0.00 | (8,996.97) | (8,996.97) |
| ***Total: Personnel** | | **168,690.00** | **173,168.38** | **0.00** | **474,642.74** | **0.00** | **(305,952.74)** | **(301,474.36)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 44.25 | 0.00 | (44.25) | (44.25) |
| 65YF10 | Full Fringe Benefit Distr Expe | 75,808.10 | 77,800.14 | 0.00 | 99,279.17 | 0.00 | (23,471.07) | (21,479.03) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 4,617.94 | 0.00 | (4,617.94) | (4,617.94) |
| ***Total: Fringe Benefits** | | **75,808.10** | **77,800.14** | **0.00** | **103,941.36** | **0.00** | **(28,133.26)** | **(26,141.22)** |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 18,387.39 | 0.00 | (18,387.39) | (18,387.39) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 30,299.44 | 0.00 | (30,299.44) | (30,299.44) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 3,481.28 | 0.00 | (3,481.28) | (3,481.28) |
| 710420 | Student or Non-Emp Travel-Housing | 0.00 | 0.00 | 0.00 | 48.00 | 0.00 | (48.00) | (48.00) |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **53,216.11** | **0.00** | **(53,216.11)** | **(53,216.11)** |
| 711100 | Supplies-General | 0.00 | 846,793.00 | 0.00 | 290.56 | 0.00 | (290.56) | 846,502.44 |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 258.94 | 0.00 | (258.94) | (258.94) |
| 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 | 2,499.61 | 0.00 | (2,499.61) | (2,499.61) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 107.90 | 0.00 | (107.90) | (107.90) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 21.42 | 0.00 | (21.42) | (21.42) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 585.86 | 0.00 | (585.86) | (585.86) |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 1,699.00 | 0.00 | (1,699.00) | (1,699.00) |
| 717203 | Oth Prof Ser-Background Checks | 0.00 | 0.00 | 0.00 | 121.24 | 0.00 | (121.24) | (121.24) |

Grant: 14B386 - Vox Voice Over Consortium Status: Active Type: Consortium
Fund: 14B386 - Vox-Voice Over Consortium FMGR: Johnson, Erica Ann

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Johnson, Erica Ann | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | Industrial Consortium | | Effective Date: | 11/18/2009 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | 14B386 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC20 | 20.00% | Budget Controls | STDBUD |
| Resp Org: | URRIOL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | Equipment Vesting | OTHER |
| FRAGRNT Start/End Date: | 9/1/03 - 6/30/20 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |

**Org: URRIOL - Interoperability Lab**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 717238 | Oth Prof Ser-Promotional Services | 0.00 | 0.00 | 0.00 | 825.00 | 0.00 | (825.00) | (825.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 967.55 | 0.00 | (967.55) | (967.55) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 2,740.78 | 0.00 | (2,740.78) | (2,740.78) |
| 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 | 2,171.47 | 0.00 | (2,171.47) | (2,171.47) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 650.00 | 0.00 | (650.00) | (650.00) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 612.79 | 0.00 | (612.79) | (612.79) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 39,842.03 | 0.00 | (39,842.03) | (39,842.03) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | (15,000.00) | (15,000.00) |
| ***Total: Supplies** | | **0.00** | **846,793.00** | **0.00** | **68,394.15** | **0.00** | **(68,394.15)** | **778,398.85** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 21,197.00 | 0.00 | (21,197.00) | (21,197.00) |
| ***Total: Tuition/Participant Support** | | **0.00** | **0.00** | **0.00** | **21,197.00** | **0.00** | **(21,197.00)** | **(21,197.00)** |
| 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 | (64,310.10) | 0.00 | 64,310.10 | 64,310.10 |
| 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 | (128,954.60) | 0.00 | 128,954.60 | 128,954.60 |
| 8O1021 | NonMand Tran Out-Endow & Similar | 0.00 | 0.00 | 0.00 | 5,563.81 | 0.00 | (5,563.81) | (5,563.81) |
| 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 | 19,498.90 | 0.00 | (19,498.90) | (19,498.90) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **(168,201.99)** | **0.00** | **168,201.99** | **168,201.99** |
| ****Total Direct Cost Expenditures** | | **244,498.10** | **1,097,761.52** | **0.00** | **553,189.37** | **0.00** | **(308,691.27)** | **544,572.15** |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 147,631.47 | 0.00 | (147,631.47) | (147,631.47) |
| ***Total: Indirect Costs** | | **0.00** | **0.00** | **0.00** | **147,631.47** | **0.00** | **(147,631.47)** | **(147,631.47)** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **147,631.47** | **0.00** | **(147,631.47)** | **(147,631.47)** |
| *****Total Expenditures** | | **244,498.10** | **1,097,761.52** | **0.00** | **700,820.84** | **0.00** | **(456,322.74)** | **396,940.68** |
| **Revenue** | | | | | | | | |
| 531000 | US Corporate Grants & Contracts | 0.00 | 846,793.00 | 0.00 | 586,958.84 | 0.00 | (586,958.84) | 259,834.16 |
| 531300 | Program Income-General | 0.00 | 0.00 | 0.00 | 113,862.00 | 0.00 | (113,862.00) | (113,862.00) |
| ***Total: Sponsored Programs** | | **0.00** | **846,793.00** | **0.00** | **700,820.84** | **0.00** | **(700,820.84)** | **145,972.16** |
| *****Total Revenue** | | **0.00** | **846,793.00** | **0.00** | **700,820.84** | **0.00** | **(700,820.84)** | **145,972.16** |

Grant: 14B386 - Vox Voice Over Consortium Status: Active Type: Consortium
Fund: 14B386 - Vox-Voice Over Consortium FMGR: Johnson, Erica Ann

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Johnson, Erica Ann | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | Industrial Consortium | | Effective Date: | 11/18/2009 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | 14B386 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC20 | 20.00% | Budget Controls | STDBUD |
| Resp Org: | URRIOL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | Equipment Vesting | OTHER |
| FRAGRNT Start/End Date: | 9/1/03 - 6/30/20 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |

**Org: YZMPPB - USNH Position/Fringe Budget Pool**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 615F10 PAT | 0.00 | (4,478.38) | 0.00 | 0.00 | 0.00 | 0.00 | (4,478.38) |
| ***Total: Personnel** | **0.00** | **(4,478.38)** | **0.00** | **0.00** | **0.00** | **0.00** | **(4,478.38)** |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | (1,992.04) | 0.00 | 0.00 | 0.00 | 0.00 | (1,992.04) |
| ***Total: Fringe Benefits** | **0.00** | **(1,992.04)** | **0.00** | **0.00** | **0.00** | **0.00** | **(1,992.04)** |
| ****Total Direct Cost Expenditures** | **0.00** | **(6,470.42)** | **0.00** | **0.00** | **0.00** | **0.00** | **(6,470.42)** |
| *****Total Expenditures** | **0.00** | **(6,470.42)** | **0.00** | **0.00** | **0.00** | **0.00** | **(6,470.42)** |

Grant: 14B392 - SA Form Service Availability Status: Closing - Manual Process Type: Consortium
Fund: 14B392 - SA Forum - Service Availability FMGR: Johnson, Erica Ann

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Johnson, Erica Ann | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | Industrial Consortium | | Effective Date: | 01/20/2015 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | NONE | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC20 | 20.00% | Budget Controls | STDBUD |
| Resp Org: | URRIOL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/1/04 - 6/30/13 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |

**Org: URRCWL - PI Bill Lenharth**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61 | Salaries and Wages | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 3,127.52 | 0.00 | (3,127.52) | (3,127.52) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 399.75 | 0.00 | (399.75) | (399.75) |
| ***Total: Personnel** | | **0.00** | **50,000.00** | **0.00** | **3,527.27** | **0.00** | **(3,527.27)** | **46,472.73** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 262.71 | 0.00 | (262.71) | (262.71) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **262.71** | **0.00** | **(262.71)** | **(262.71)** |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 131.50 | 0.00 | (131.50) | (131.50) |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **131.50** | **0.00** | **(131.50)** | **(131.50)** |
| 711100 | Supplies-General | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 |
| ***Total: Supplies** | | **0.00** | **50,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **50,000.00** |
| 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 | 3,855.35 | 0.00 | (3,855.35) | (3,855.35) |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | (168.97) | 0.00 | 168.97 | 168.97 |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **3,686.38** | **0.00** | **(3,686.38)** | **(3,686.38)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **100,000.00** | **0.00** | **7,607.86** | **0.00** | **(7,607.86)** | **92,392.14** |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 392.14 | 0.00 | (392.14) | (392.14) |
| ***Total: Indirect Costs** | | **0.00** | **0.00** | **0.00** | **392.14** | **0.00** | **(392.14)** | **(392.14)** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **392.14** | **0.00** | **(392.14)** | **(392.14)** |
| *****Total Expenditures** | | **0.00** | **100,000.00** | **0.00** | **8,000.00** | **0.00** | **(8,000.00)** | **92,000.00** |
| **Revenue** | | | | | | | | |
| 531000 | US Corporate Grants & Contracts | 0.00 | 100,000.00 | 0.00 | 8,000.00 | 0.00 | (8,000.00) | 92,000.00 |
| ***Total: Sponsored Programs** | | **0.00** | **100,000.00** | **0.00** | **8,000.00** | **0.00** | **(8,000.00)** | **92,000.00** |
| *****Total Revenue** | | **0.00** | **100,000.00** | **0.00** | **8,000.00** | **0.00** | **(8,000.00)** | **92,000.00** |

Grant: 14B393 - SATA-Serial ATA Status: Active Type: Consortium
Fund: 14B393 - SATA - Serial ATA FMGR: Johnson, Erica Ann

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Johnson, Erica Ann | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | Industrial Consortium | | Effective Date: | 06/25/2010 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | 14B393 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC20 | 20.00% | Budget Controls | STDBUD |
| Resp Org: | URRIOL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 12/1/03 - 6/30/20 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |

**Org: URRCWL - PI Bill Lenharth**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61 | Salaries and Wages | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 1,320.55 | 0.00 | (1,320.55) | (1,320.55) |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 45,404.23 | 0.00 | (45,404.23) | (45,404.23) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 240.02 | 0.00 | (240.02) | (240.02) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 5,181.69 | 0.00 | (5,181.69) | (5,181.69) |
| ***Total: Personnel** | | **0.00** | **100,000.00** | **0.00** | **53,146.49** | **0.00** | **(53,146.49)** | **46,853.51** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 19,213.35 | 0.00 | (19,213.35) | (19,213.35) |
| 65YN10 | Fringe Benefit Distr - Zero Allocat | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 102.92 | 0.00 | (102.92) | (102.92) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **19,316.27** | **0.00** | **(19,316.27)** | **(19,316.27)** |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 10,789.02 | 0.00 | (10,789.02) | (10,789.02) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 3,381.99 | 0.00 | (3,381.99) | (3,381.99) |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **14,171.01** | **0.00** | **(14,171.01)** | **(14,171.01)** |
| 711100 | Supplies-General | 0.00 | 380,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 380,000.00 |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 18,796.33 | 0.00 | (18,796.33) | (18,796.33) |
| 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 | 1,381.65 | 0.00 | (1,381.65) | (1,381.65) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 12.30 | 0.00 | (12.30) | (12.30) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 21,077.14 | 0.00 | (21,077.14) | (21,077.14) |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 4,347.18 | 0.00 | (4,347.18) | (4,347.18) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 26.52 | 0.00 | (26.52) | (26.52) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 900.34 | 0.00 | (900.34) | (900.34) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | (5,000.00) | (5,000.00) |
| ***Total: Supplies** | | **0.00** | **380,000.00** | **0.00** | **51,541.46** | **0.00** | **(51,541.46)** | **328,458.54** |
| 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 | (58,872.79) | 0.00 | 58,872.79 | 58,872.79 |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 1,147.12 | 0.00 | (1,147.12) | (1,147.12) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **(57,725.67)** | **0.00** | **57,725.67** | **57,725.67** |
| ****Total Direct Cost Expenditures** | | **0.00** | **480,000.00** | **0.00** | **80,449.56** | **0.00** | **(80,449.56)** | **399,550.44** |

Grant: 14B393 - SATA-Serial ATA Status: Active Type: Consortium
Fund: 14B393 - SATA - Serial ATA FMGR: Johnson, Erica Ann

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Johnson, Erica Ann | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | Industrial Consortium | | Effective Date: | 06/25/2010 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | 14B393 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC20 | 20.00% | Budget Controls | STDBUD |
| Resp Org: | URRIOL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 12/1/03 - 6/30/20 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |

**Org: URRCWL - PI Bill Lenharth**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 13,817.44 | 0.00 | (13,817.44) | (13,817.44) |
| ***Total: Indirect Costs** | | **0.00** | **0.00** | **0.00** | **13,817.44** | **0.00** | **(13,817.44)** | **(13,817.44)** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **13,817.44** | **0.00** | **(13,817.44)** | **(13,817.44)** |
| *****Total Expenditures** | | **0.00** | **480,000.00** | **0.00** | **94,267.00** | **0.00** | **(94,267.00)** | **385,733.00** |
| **Revenue** | | | | | | | | |
| 531000 | US Corporate Grants & Contracts | 0.00 | 330,000.00 | 0.00 | 88,267.00 | 0.00 | (88,267.00) | 241,733.00 |
| 531300 | Program Income-General | 0.00 | 150,000.00 | 0.00 | 6,000.00 | 0.00 | (6,000.00) | 144,000.00 |
| ***Total: Sponsored Programs** | | **0.00** | **480,000.00** | **0.00** | **94,267.00** | **0.00** | **(94,267.00)** | **385,733.00** |
| *****Total Revenue** | | **0.00** | **480,000.00** | **0.00** | **94,267.00** | **0.00** | **(94,267.00)** | **385,733.00** |

Grant: 14B393 - SATA-Serial ATA Status: Active Type: Consortium
Fund: 14B393 - SATA - Serial ATA FMGR: Johnson, Erica Ann

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Johnson, Erica Ann | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | Industrial Consortium | | Effective Date: | 06/25/2010 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | 14B393 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC20 | 20.00% | Budget Controls | STDBUD |
| Resp Org: | URRIOL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 12/1/03 - 6/30/20 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |

**Org: URRIOL - Interoperability Lab**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 25,870.90 | 0.00 | (25,870.90) | (25,870.90) |
| 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 | 2,392.44 | 0.00 | (2,392.44) | (2,392.44) |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 246,517.46 | 0.00 | (246,517.46) | (246,517.46) |
| 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 | 446.48 | 0.00 | (446.48) | (446.48) |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 101.67 | 0.00 | (101.67) | (101.67) |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 10,092.49 | 0.00 | (10,092.49) | (10,092.49) |
| 61CPBN | *OBS*Bonus & Recruitment | 0.00 | 850.00 | 0.00 | 850.00 | 0.00 | (850.00) | 0.00 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 17,650.00 | 0.00 | (17,650.00) | (17,650.00) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 13,934.52 | 0.00 | (13,934.52) | (13,934.52) |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 16,600.00 | 0.00 | (16,600.00) | (16,600.00) |
| 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 | (300.00) | (300.00) |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | (850.00) | 0.00 | 8,882.50 | 0.00 | (8,882.50) | (9,732.50) |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 564.85 | 0.00 | (564.85) | (564.85) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 285,490.34 | 0.00 | (285,490.34) | (285,490.34) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 7,545.50 | 0.00 | (7,545.50) | (7,545.50) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **637,239.15** | **0.00** | **(637,239.15)** | **(637,239.15)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 2,085.16 | 0.00 | (2,085.16) | (2,085.16) |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 110,380.94 | 0.00 | (110,380.94) | (110,380.94) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 2,627.99 | 0.00 | (2,627.99) | (2,627.99) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **115,094.09** | **0.00** | **(115,094.09)** | **(115,094.09)** |
| 710000 | In-State Travel | 0.00 | 80,000.00 | 0.00 | 10.71 | 0.00 | (10.71) | 79,989.29 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 22,571.08 | 0.00 | (22,571.08) | (22,571.08) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 20,026.06 | 0.00 | (20,026.06) | (20,026.06) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 449.00 | 0.00 | (449.00) | (449.00) |
| ***Total: Travel** | | **0.00** | **80,000.00** | **0.00** | **43,056.85** | **0.00** | **(43,056.85)** | **36,943.15** |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 2,019.34 | 0.00 | (2,019.34) | (2,019.34) |
| ***Total: Equipment** | | **0.00** | **0.00** | **0.00** | **2,019.34** | **0.00** | **(2,019.34)** | **(2,019.34)** |
| 711000 | Purchasing Cards | 0.00 | 185,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 185,000.00 |
| 711100 | Supplies-General | 0.00 | 885,894.00 | 0.00 | 1,338.85 | 0.00 | (1,338.85) | 884,555.15 |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 19,082.11 | 0.00 | (19,082.11) | (19,082.11) |
| 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 | 14,394.35 | 0.00 | (14,394.35) | (14,394.35) |

Grant: 14B393 - SATA-Serial ATA Status: Active Type: Consortium
Fund: 14B393 - SATA - Serial ATA FMGR: Johnson, Erica Ann

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Johnson, Erica Ann | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | Industrial Consortium | | Effective Date: | 06/25/2010 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | 14B393 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC20 | 20.00% | Budget Controls | STDBUD |
| Resp Org: | URRIOL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 12/1/03 - 6/30/20 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |

**Org: URRIOL - Interoperability Lab**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 24.73 | 0.00 | (24.73) | (24.73) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 376.58 | 0.00 | (376.58) | (376.58) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 8,210.14 | 0.00 | (8,210.14) | (8,210.14) |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 12,795.93 | 0.00 | (12,795.93) | (12,795.93) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 1,500.13 | 0.00 | (1,500.13) | (1,500.13) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 2,047.00 | 0.00 | (2,047.00) | (2,047.00) |
| 717238 | Oth Prof Ser-Promotional Services | 0.00 | 0.00 | 0.00 | 540.00 | 0.00 | (540.00) | (540.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 1,678.68 | 0.00 | (1,678.68) | (1,678.68) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 24.25 | 0.00 | (24.25) | (24.25) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 4,847.37 | 0.00 | (4,847.37) | (4,847.37) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 26,608.17 | 0.00 | (26,608.17) | (26,608.17) |
| 719Z10 | Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 | 94.00 | 0.00 | (94.00) | (94.00) |
| 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **0.00** | **1,070,894.00** | **0.00** | **93,562.29** | **0.00** | **(93,562.29)** | **977,331.71** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 114.00 | 0.00 | (114.00) | (114.00) |
| 721110 | Asstship-Grad Fee Waiver | 0.00 | 0.00 | 0.00 | 623.60 | 0.00 | (623.60) | (623.60) |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 20,235.62 | 0.00 | (20,235.62) | (20,235.62) |
| ***Total: Tuition/Participant Support** | | **0.00** | **0.00** | **0.00** | **20,973.22** | **0.00** | **(20,973.22)** | **(20,973.22)** |
| 8O1000 | Non-Mandatory Transfers Out | 0.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 |
| 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 | 22,350.59 | 0.00 | (22,350.59) | (22,350.59) |
| 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 | 17,001.41 | 0.00 | (17,001.41) | (17,001.41) |
| 8O1021 | NonMand Tran Out-Endow & Similar | 0.00 | 0.00 | 0.00 | 59,657.87 | 0.00 | (59,657.87) | (59,657.87) |
| 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 | 3,114.98 | 0.00 | (3,114.98) | (3,114.98) |
| ***Total: Other** | | **0.00** | **20,000.00** | **0.00** | **102,124.85** | **0.00** | **(102,124.85)** | **(82,124.85)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **1,170,894.00** | **0.00** | **1,014,069.79** | **0.00** | **(1,014,069.79)** | **156,824.21** |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 191,195.21 | 0.00 | (191,195.21) | (191,195.21) |
| ***Total: Indirect Costs** | | **0.00** | **0.00** | **0.00** | **191,195.21** | **0.00** | **(191,195.21)** | **(191,195.21)** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **191,195.21** | **0.00** | **(191,195.21)** | **(191,195.21)** |
| *****Total Expenditures** | | **0.00** | **1,170,894.00** | **0.00** | **1,205,265.00** | **0.00** | **(1,205,265.00)** | **(34,371.00)** |

Grant: 14B393 - SATA-Serial ATA Status: Active Type: Consortium
Fund: 14B393 - SATA - Serial ATA FMGR: Johnson, Erica Ann

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Johnson, Erica Ann | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | Industrial Consortium | | Effective Date: | 06/25/2010 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | 14B393 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC20 | 20.00% | Budget Controls | STDBUD |
| Resp Org: | URRIOL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 12/1/03 - 6/30/20 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |

**Org: URRIOL - Interoperability Lab**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Revenue** | | | | | | | | |
| 531000 | US Corporate Grants & Contracts | 0.00 | 751,765.00 | 0.00 | 1,200,765.00 | 0.00 | (1,200,765.00) | (449,000.00) |
| 531300 | Program Income-General | 0.00 | 0.00 | 0.00 | 4,500.00 | 0.00 | (4,500.00) | (4,500.00) |
| ***Total: Sponsored Programs** | | **0.00** | **751,765.00** | **0.00** | **1,205,265.00** | **0.00** | **(1,205,265.00)** | **(453,500.00)** |
| 59ZZ00 | Other Aux Revenue | 0.00 | 450,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 450,000.00 |
| ***Total: Auxiliary Enterprises** | | **0.00** | **450,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **450,000.00** |
| *****Total Revenue** | | **0.00** | **1,201,765.00** | **0.00** | **1,205,265.00** | **0.00** | **(1,205,265.00)** | **(3,500.00)** |

Grant: 14B402 - Fecal Contamination Samples Status: Closing - Manual Process Type: Other
Fund: 14B402 - Fecal Contamination Samples FMGR: Margolin, Aaron B

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Margolin, Aaron B | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Analytical Services, Inc. | | Effective Date: | 05/20/2015 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | NONE | CFDA #: NONE | Term Date: | | IDC Rate Code: | UOTHON | 31.00% | Budget Controls | STDBUD |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | UBMIAM | 31 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 3/18/04 - 12/31/10 | | Rev Account: | 531000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |

**Org: UBMCAM - PI Aaron Margolin**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Revenue** | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | (382.37) | 0.00 | 382.37 | 382.37 |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **(382.37)** | **0.00** | **382.37** | **382.37** |
| ****Total Revenue** | **0.00** | **0.00** | **0.00** | **(382.37)** | **0.00** | **382.37** | **382.37** |

Grant: 14B402 - Fecal Contamination Samples Status: Closing - Manual Process Type: Other
Fund: 14B402 - Fecal Contamination Samples FMGR: Margolin, Aaron B

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Margolin, Aaron B | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Analytical Services, Inc. | | Effective Date: | 05/20/2015 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | NONE | CFDA #: NONE | Term Date: | | IDC Rate Code: | UOTHON | 31.00% | Budget Controls | STDBUD |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | UBMIAM | 31 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 3/18/04 - 12/31/10 | | Rev Account: | 531000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |

**Org: UBMIAM - PI Aaron Margolin**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 3,000.02 | 0.00 | (3,000.02) | (3,000.02) |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 2,200.02 | 0.00 | (2,200.02) | (2,200.02) |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 146,653.12 | 0.00 | (146,653.12) | (146,653.12) |
| 61CBHS | Part Time - Shift | 0.00 | 0.00 | 0.00 | 53.84 | 0.00 | (53.84) | (53.84) |
| 61CBHX | Part Time Hourly (w/ status) | 0.00 | 0.00 | 0.00 | 20,400.00 | 0.00 | (20,400.00) | (20,400.00) |
| 61CPBN | *OBS*Bonus & Recruitment | 0.00 | 0.00 | 0.00 | 253.50 | 0.00 | (253.50) | (253.50) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 605.56 | 0.00 | (605.56) | (605.56) |
| 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 10.00 | 0.00 | (10.00) | (10.00) |
| 61CPHS | *OBS*[NSH] Non-Status - Shift | 0.00 | 0.00 | 0.00 | 125.62 | 0.00 | (125.62) | (125.62) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 88,086.69 | 0.00 | (88,086.69) | (88,086.69) |
| 61JBHO | Casual - Overtime | 0.00 | 0.00 | 0.00 | 2.22 | 0.00 | (2.22) | (2.22) |
| 61JBHS | Casual - Shift | 0.00 | 0.00 | 0.00 | 1.10 | 0.00 | (1.10) | (1.10) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 25,601.35 | 0.00 | (25,601.35) | (25,601.35) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 5,093.01 | 0.00 | (5,093.01) | (5,093.01) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **292,086.05** | **0.00** | **(292,086.05)** | **(292,086.05)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,715.61 | 0.00 | (1,715.61) | (1,715.61) |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 60,958.67 | 0.00 | (60,958.67) | (60,958.67) |
| 65YN10 | Fringe Benefit Distr - Zero Allocat | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 7,934.39 | 0.00 | (7,934.39) | (7,934.39) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **70,608.67** | **0.00** | **(70,608.67)** | **(70,608.67)** |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | (120.23) | 0.00 | 120.23 | 120.23 |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **(120.23)** | **0.00** | **120.23** | **120.23** |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | (20,000.00) | (20,000.00) |
| ***Total: Equipment** | | **0.00** | **0.00** | **0.00** | **20,000.00** | **0.00** | **(20,000.00)** | **(20,000.00)** |
| 7111 | Supplies | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| 7112 | Research Supplies | 639,280.21 | 639,662.58 | 0.00 | 0.00 | 0.00 | 639,280.21 | 639,662.58 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 109,207.38 | 0.00 | (109,207.38) | (109,207.38) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 334.29 | 0.00 | (334.29) | (334.29) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 14.40 | 0.00 | (14.40) | (14.40) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 484.40 | 0.00 | (484.40) | (484.40) |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 | 182.88 | 0.00 | (182.88) | (182.88) |

Grant: 14B402 - Fecal Contamination Samples Status: Closing - Manual Process Type: Other
Fund: 14B402 - Fecal Contamination Samples FMGR: Margolin, Aaron B

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Margolin, Aaron B | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Analytical Services, Inc. | | Effective Date: | 05/20/2015 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | NONE | CFDA #: NONE | Term Date: | | IDC Rate Code: | UOTHON | 31.00% | Budget Controls | STDBUD |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | UBMIAM | 31 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 3/18/04 - 12/31/10 | | Rev Account: | 531000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |

**Org: UBMIAM - PI Aaron Margolin**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 569.00 | 0.00 | (569.00) | (569.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 265.23 | 0.00 | (265.23) | (265.23) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | (250.00) | (250.00) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 41.05 | 0.00 | (41.05) | (41.05) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 1,100.00 | 0.00 | (1,100.00) | (1,100.00) |
| ***Total: Supplies** | | **642,280.21** | **642,662.58** | **0.00** | **112,448.63** | **0.00** | **529,831.58** | **530,213.95** |
| 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 | 382.37 | 0.00 | (382.37) | (382.37) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **382.37** | **0.00** | **(382.37)** | **(382.37)** |
| ****Total Direct Cost Expenditures** | | **642,280.21** | **642,662.58** | **0.00** | **495,405.49** | **0.00** | **146,874.72** | **147,257.09** |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 147,257.09 | 0.00 | (147,257.09) | (147,257.09) |
| ***Total: Indirect Costs** | | **0.00** | **0.00** | **0.00** | **147,257.09** | **0.00** | **(147,257.09)** | **(147,257.09)** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **147,257.09** | **0.00** | **(147,257.09)** | **(147,257.09)** |
| *****Total Expenditures** | | **642,280.21** | **642,662.58** | **0.00** | **642,662.58** | **0.00** | **(382.37)** | **(0.00)** |
| **Revenue** | | | | | | | | |
| 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 642,662.58 | 0.00 | (642,662.58) | (642,662.58) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **642,662.58** | **0.00** | **(642,662.58)** | **(642,662.58)** |
| 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 | 382.37 | 0.00 | (382.37) | (382.37) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **382.37** | **0.00** | **(382.37)** | **(382.37)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **643,044.95** | **0.00** | **(643,044.95)** | **(643,044.95)** |

Grant: 14B403 - Miscellaneous Account Status: Closing - Manual Process Type: Other
Fund: 14B403 - Miscellaneous Account FMGR: Margolin, Aaron B

| | | | | | | |
|---|---|---|---|---|---|---|
| PI Name: | Margolin, Aaron B | **Fund Information** | | **Fund Indirect Cost Information** | | |
| Sponsor: | Miscellaneous Business & Industry | Effective Date: | 07/31/2015 | IDC Basis Code: | MTDC | |
| Sponsor ID: | NONE CFDA #: NONE | Term Date: | | IDC Rate Code: | UOTHON | 31.00% |
| Resp Org: | UBMCBS | Expend End Date: | | IDC Dist From Code: | UBMIAM | 31 |
| FRAGRNT Start/End Date: | 3/18/04 - 12/31/14 | Rev Account: | 531000 | Fund Type Level 2 | P1 | |

**Org: UBMCAM - PI Aaron Margolin**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 719200 Employee Recruiting-General | 0.00 | 0.00 | 0.00 | (256.25) | 0.00 | 256.25 | 256.25 |
| ***Total: Supplies** | **0.00** | **0.00** | **0.00** | **(256.25)** | **0.00** | **256.25** | **256.25** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **(256.25)** | **0.00** | **256.25** | **256.25** |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | (79.43) | 0.00 | 79.43 | 79.43 |
| ***Total: Indirect Costs** | **0.00** | **0.00** | **0.00** | **(79.43)** | **0.00** | **79.43** | **79.43** |
| ****Total Indirect Cost Expenditures** | **0.00** | **0.00** | **0.00** | **(79.43)** | **0.00** | **79.43** | **79.43** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **(335.68)** | **0.00** | **335.68** | **335.68** |
| **Revenue** | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | (335.68) | 0.00 | 335.68 | 335.68 |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **(335.68)** | **0.00** | **335.68** | **335.68** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **(335.68)** | **0.00** | **335.68** | **335.68** |

Grant: 14B403 - Miscellaneous Account Status: Closing - Manual Process Type: Other
Fund: 14B403 - Miscellaneous Account FMGR: Margolin, Aaron B

PI Name: Margolin, Aaron B
Sponsor: Miscellaneous Business & Industry
Sponsor ID: NONE CFDA #: NONE
Resp Org: UBMCBS
FRAGRNT Start/End Date: 3/18/04 - 12/31/14

**Fund Information**
Effective Date: 07/31/2015
Term Date:
Expend End Date:
Rev Account: 531000

**Fund Indirect Cost Information**
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00%
IDC Dist From Code: UBMIAM 31
Fund Type Level 2 P1

**Org: UBMIAM - PI Aaron Margolin**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | (3,000.00) |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 6,280.33 | 0.00 | (6,280.33) | (6,280.33) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 3,000.01 | 0.00 | (3,000.01) | (3,000.01) |
| 61CPHS | *OBS*[NSH] Non-Status - Shift | 0.00 | 0.00 | 0.00 | 8.67 | 0.00 | (8.67) | (8.67) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 2,767.50 | 0.00 | (2,767.50) | (2,767.50) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 259.20 | 0.00 | (259.20) | (259.20) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **15,315.71** | **0.00** | **(15,315.71)** | **(15,315.71)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 2,598.41 | 0.00 | (2,598.41) | (2,598.41) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 728.44 | 0.00 | (728.44) | (728.44) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **3,326.85** | **0.00** | **(3,326.85)** | **(3,326.85)** |
| 7112 | Research Supplies | 24,800.00 | 24,800.00 | 0.00 | 0.00 | 0.00 | 24,800.00 | 24,800.00 |
| 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 | 645.00 | 0.00 | (645.00) | (645.00) |
| ***Total: Supplies** | | **24,800.00** | **24,800.00** | **0.00** | **645.00** | **0.00** | **24,155.00** | **24,155.00** |
| 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 | (100.00) | 0.00 | 100.00 | 100.00 |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **(100.00)** | **0.00** | **100.00** | **100.00** |
| ****Total Direct Cost Expenditures** | | **24,800.00** | **24,800.00** | **0.00** | **19,187.56** | **0.00** | **5,612.44** | **5,612.44** |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 5,948.13 | 0.00 | (5,948.13) | (5,948.13) |
| ***Total: Indirect Costs** | | **0.00** | **0.00** | **0.00** | **5,948.13** | **0.00** | **(5,948.13)** | **(5,948.13)** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **5,948.13** | **0.00** | **(5,948.13)** | **(5,948.13)** |
| *****Total Expenditures** | | **24,800.00** | **24,800.00** | **0.00** | **25,135.69** | **0.00** | **(335.69)** | **(335.69)** |
| **Revenue** | | | | | | | | |
| 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 25,135.69 | 0.00 | (25,135.69) | (25,135.69) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **25,135.69** | **0.00** | **(25,135.69)** | **(25,135.69)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **25,135.69** | **0.00** | **(25,135.69)** | **(25,135.69)** |

Grant: 14B411 - UV Disinfection Validation Status: Active Type: Other
Fund: 14B411 - UV Disinfection of Water Validation FMGR: Malley, James P

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Malley, James P | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | Miscellaneous Business & Industry | | Effective Date: | 10/29/2015 | IDC Basis Code: | MTDC | | Approved For Preaward | YES |
| Sponsor ID: | 14B411 | CFDA #: NONE | Term Date: | | IDC Rate Code: | UOON06 | 34.20% | Budget Controls | STDBUD |
| Resp Org: | UDERG0 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 34.2 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/1/04 - 6/30/19 | | Rev Account: | 531000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Uniform Guidance | NO |

**Org: UDCEJM - PI James Malley**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 5,698.87 | 0.00 | (5,698.87) | (5,698.87) |
| 611BXR | Supplemental-SR (A-Funds) | 0.00 | (40,791.86) | 0.00 | 0.00 | 0.00 | 0.00 | (40,791.86) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 10,765.00 | 10,765.00 | 0.00 | 0.00 | 0.00 | 10,765.00 | 10,765.00 |
| 611PXR | *OBS*[NSE] Supp-SR (A-Funds) | 0.00 | 40,791.86 | 0.00 | 40,791.86 | 0.00 | (40,791.86) | 0.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | (1,218.90) | 0.00 | 6,471.64 | 0.00 | (6,471.64) | (7,690.54) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 1,911.80 | 70,034.70 | 6,978.07 | (77,012.77) | (77,012.77) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 25,019.36 | 25,019.36 | 0.00 | 0.00 | 0.00 | 25,019.36 | 25,019.36 |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 1,218.90 | 0.00 | 1,218.90 | 0.00 | (1,218.90) | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 3,433.24 | 3,433.24 | 0.00 | 0.00 | 0.00 | 3,433.24 | 3,433.24 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 8,280.18 | 0.00 | (8,280.18) | (8,280.18) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,115.00 | 0.00 | (1,115.00) | (1,115.00) |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 63.72 | 0.00 | (63.72) | (63.72) |
| 61SNSH | Student Labor | 8,941.88 | 8,941.88 | 95.00 | 40,337.30 | 0.00 | (31,395.42) | (31,395.42) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 28.75 | 10,084.39 | 0.00 | (10,084.39) | (10,084.39) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 139,851.35 | 139,851.35 | 0.00 | 0.00 | 0.00 | 139,851.35 | 139,851.35 |
| 61U000 | Salary Offset Account | 7,697.00 | 7,697.00 | 0.00 | 0.00 | 0.00 | 7,697.00 | 7,697.00 |
| ***Total: Personnel** | | **195,707.83** | **195,707.83** | **2,035.55** | **184,096.56** | **6,978.07** | **4,633.20** | **4,633.20** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 981.67 | 0.00 | (981.67) | (981.67) |
| 65YF10 | Full Fringe Benefit Distr Expe | 5,829.26 | 5,829.26 | 0.00 | 0.00 | 0.00 | 5,829.26 | 5,829.26 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 4,574.18 | 0.00 | (4,574.18) | (4,574.18) |
| ***Total: Fringe Benefits** | | **5,829.26** | **5,829.26** | **0.00** | **5,555.85** | **0.00** | **273.41** | **273.41** |
| 710 | Travel | 19,711.00 | 19,711.00 | 0.00 | 0.00 | 0.00 | 19,711.00 | 19,711.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 892.20 | 0.00 | (892.20) | (892.20) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 3,511.03 | 0.00 | (3,511.03) | (3,511.03) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 3,183.99 | 0.00 | (3,183.99) | (3,183.99) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 13,918.11 | 0.00 | (13,918.11) | (13,918.11) |
| ***Total: Travel** | | **19,711.00** | **19,711.00** | **0.00** | **21,505.33** | **0.00** | **(1,794.33)** | **(1,794.33)** |
| 740000 | Cap Equipment | 3,940.61 | 3,940.61 | 0.00 | 3,940.61 | 0.00 | 0.00 | 0.00 |
| ***Total: Equipment** | | **3,940.61** | **3,940.61** | **0.00** | **3,940.61** | **0.00** | **0.00** | **0.00** |
| 7111 | Supplies | 18,254.00 | 18,254.00 | 0.00 | 0.00 | 0.00 | 18,254.00 | 18,254.00 |

Grant: 14B411 - UV Disinfection Validation Status: Active Type: Other
Fund: 14B411 - UV Disinfection of Water Validation FMGR: Malley, James P

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Malley, James P | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | Miscellaneous Business & Industry | | Effective Date: | 10/29/2015 | IDC Basis Code: | MTDC | | Approved For Preaward | YES |
| Sponsor ID: | 14B411 | CFDA #: NONE | Term Date: | | IDC Rate Code: | UOON06 | 34.20% | Budget Controls | STDBUD |
| Resp Org: | UDERG0 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 34.2 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/1/04 - 6/30/19 | | Rev Account: | 531000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Uniform Guidance | NO |

**Org: UDCEJM - PI James Malley**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 649.00 | 0.00 | (649.00) | (649.00) |
| 7112 | Research Supplies | 32,067.47 | 32,067.47 | 0.00 | 0.00 | 0.00 | 32,067.47 | 32,067.47 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 28,879.07 | 0.00 | (28,879.07) | (28,879.07) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 425.02 | 0.00 | (425.02) | (425.02) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 156.93 | 0.00 | (156.93) | (156.93) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 2,245.50 | 0.00 | (2,245.50) | (2,245.50) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 14,596.36 | 0.00 | (14,596.36) | (14,596.36) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 16.43 | 0.00 | (16.43) | (16.43) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 179.62 | 0.00 | (179.62) | (179.62) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 172.25 | 3,772.81 | 0.00 | (3,772.81) | (3,772.81) |
| 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | (150.00) | (150.00) |
| ***Total: Supplies** | | **50,321.47** | **50,321.47** | **172.25** | **51,070.74** | **0.00** | **(749.27)** | **(749.27)** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 7,585.00 | 0.00 | (7,585.00) | (7,585.00) |
| 721100 | Assistantships | 101,675.39 | 101,675.39 | 0.00 | 0.00 | 0.00 | 101,675.39 | 101,675.39 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 84,654.00 | 0.00 | (84,654.00) | (84,654.00) |
| 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 | 5,604.25 | 0.00 | (5,604.25) | (5,604.25) |
| 722310 | Other Financial Aid-Misc Dept Schol | 0.00 | 0.00 | 0.00 | 1,073.50 | 0.00 | (1,073.50) | (1,073.50) |
| ***Total: Tuition/Participant Support** | | **101,675.39** | **101,675.39** | **0.00** | **98,916.75** | **0.00** | **2,758.64** | **2,758.64** |
| ****Total Direct Cost Expenditures** | | **377,185.56** | **377,185.56** | **2,207.80** | **365,085.84** | **6,978.07** | **5,121.65** | **5,121.65** |
| 760300 | F&A Expenditures | 92,877.44 | 92,877.44 | 755.07 | 87,483.63 | 0.00 | 5,393.81 | 5,393.81 |
| ***Total: Indirect Costs** | | **92,877.44** | **92,877.44** | **755.07** | **87,483.63** | **0.00** | **5,393.81** | **5,393.81** |
| ****Total Indirect Cost Expenditures** | | **92,877.44** | **92,877.44** | **755.07** | **87,483.63** | **0.00** | **5,393.81** | **5,393.81** |
| *****Total Expenditures** | | **470,063.00** | **470,063.00** | **2,962.87** | **452,569.47** | **6,978.07** | **10,515.46** | **10,515.46** |
| **Revenue** | | | | | | | | |
| 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 2,962.87 | 452,569.47 | 0.00 | (452,569.47) | (452,569.47) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **2,962.87** | **452,569.47** | **0.00** | **(452,569.47)** | **(452,569.47)** |
| *****Total Revenue** | | **0.00** | **0.00** | **2,962.87** | **452,569.47** | **0.00** | **(452,569.47)** | **(452,569.47)** |

Grant: 14B411 - UV Disinfection Validation Status: Active Type: Other
Fund: 14B411 - UV Disinfection of Water Validation FMGR: Malley, James P

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Malley, James P | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | Miscellaneous Business & Industry | | Effective Date: | 10/29/2015 | IDC Basis Code: | MTDC | | Approved For Preaward | YES |
| Sponsor ID: | 14B411 | CFDA #: NONE | Term Date: | | IDC Rate Code: | UOON06 | 34.20% | Budget Controls | STDBUD |
| Resp Org: | UDERG0 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 34.2 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/1/04 - 6/30/19 | | Rev Account: | 531000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Uniform Guidance | NO |

**Org: UDCEMC - PI Michael Collins**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 14B420 - I-WARP Status: Closing - Manual Process Type: Consortium
Fund: 14B420 - I-WARP FMGR: Johnson, Erica Ann

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Johnson, Erica Ann | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Industrial Consortium | | Effective Date: | 01/20/2015 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | NONE | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC20 | 20.00% | Budget Controls | STDBUD |
| Resp Org: | URRIOL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | Equipment Vesting | OTHER |
| FRAGRNT Start/End Date: | 7/1/04 - 6/30/14 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |

**Org: URRCWL - PI Bill Lenharth**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 29,000.20 | 0.00 | (29,000.20) | (29,000.20) |
| 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 1,442.00 | 0.00 | (1,442.00) | (1,442.00) |
| 611PST | *OBS*[NSE]Sumr Slry AY Fac-Tchng | 0.00 | 0.00 | 0.00 | 13,728.50 | 0.00 | (13,728.50) | (13,728.50) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 37,213.71 | 0.00 | (37,213.71) | (37,213.71) |
| 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | (250.00) | (250.00) |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 9,790.15 | 0.00 | (9,790.15) | (9,790.15) |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 45,744.60 | 0.00 | (45,744.60) | (45,744.60) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 80,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 80,000.00 |
| 61CPBN | *OBS*Bonus & Recruitment | 0.00 | 0.00 | 0.00 | 7.50 | 0.00 | (7.50) | (7.50) |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 21.25 | 0.00 | (21.25) | (21.25) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 58,712.91 | 0.00 | (58,712.91) | (58,712.91) |
| ***Total: Personnel** | | **0.00** | **80,000.00** | **0.00** | **195,910.82** | **0.00** | **(195,910.82)** | **(115,910.82)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 31,428.75 | 0.00 | (31,428.75) | (31,428.75) |
| 65YN10 | Fringe Benefit Distr - Zero Allocat | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 2,165.42 | 0.00 | (2,165.42) | (2,165.42) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **33,594.17** | **0.00** | **(33,594.17)** | **(33,594.17)** |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 4,149.28 | 0.00 | (4,149.28) | (4,149.28) |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **4,149.28** | **0.00** | **(4,149.28)** | **(4,149.28)** |
| 711100 | Supplies-General | 0.00 | 720,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 720,000.00 |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 110.00 | 0.00 | (110.00) | (110.00) |
| 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 | 6,031.45 | 0.00 | (6,031.45) | (6,031.45) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 13.69 | 0.00 | (13.69) | (13.69) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 254.93 | 0.00 | (254.93) | (254.93) |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 7,379.07 | 0.00 | (7,379.07) | (7,379.07) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 432,900.00 | 0.00 | (432,900.00) | (432,900.00) |
| 717238 | Oth Prof Ser-Promotional Services | 0.00 | 0.00 | 0.00 | 1,160.00 | 0.00 | (1,160.00) | (1,160.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 3,661.96 | 0.00 | (3,661.96) | (3,661.96) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 847.17 | 0.00 | (847.17) | (847.17) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 89.81 | 0.00 | (89.81) | (89.81) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 3.84 | 0.00 | (3.84) | (3.84) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 190.21 | 0.00 | (190.21) | (190.21) |

Grant: 14B420 - I-WARP Status: Closing - Manual Process Type: Consortium
Fund: 14B420 - I-WARP FMGR: Johnson, Erica Ann

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Johnson, Erica Ann | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Industrial Consortium | | Effective Date: | 01/20/2015 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | NONE | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC20 | 20.00% | Budget Controls | STDBUD |
| Resp Org: | URRIOL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | Equipment Vesting | OTHER |
| FRAGRNT Start/End Date: | 7/1/04 - 6/30/14 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |

**Org: URRCWL - PI Bill Lenharth**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| ***Total: Supplies** | | **0.00** | **720,000.00** | **0.00** | **452,642.13** | **0.00** | **(452,642.13)** | **267,357.87** |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 16,101.63 | 0.00 | (16,101.63) | (16,101.63) |
| ***Total: Tuition/Participant Support** | | **0.00** | **0.00** | **0.00** | **16,101.63** | **0.00** | **(16,101.63)** | **(16,101.63)** |
| 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 | (199,927.58) | 0.00 | 199,927.58 | 199,927.58 |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **(199,927.58)** | **0.00** | **199,927.58** | **199,927.58** |
| ****Total Direct Cost Expenditures** | | **0.00** | **800,000.00** | **0.00** | **502,470.45** | **0.00** | **(502,470.45)** | **297,529.55** |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 70,945.00 | 0.00 | (70,945.00) | (70,945.00) |
| ***Total: Indirect Costs** | | **0.00** | **0.00** | **0.00** | **70,945.00** | **0.00** | **(70,945.00)** | **(70,945.00)** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **70,945.00** | **0.00** | **(70,945.00)** | **(70,945.00)** |
| *****Total Expenditures** | | **0.00** | **800,000.00** | **0.00** | **573,415.45** | **0.00** | **(573,415.45)** | **226,584.55** |
| **Revenue** | | | | | | | | |
| 531000 | US Corporate Grants & Contracts | 0.00 | 300,000.00 | 0.00 | 477,759.00 | 0.00 | (477,759.00) | (177,759.00) |
| 531300 | Program Income-General | 0.00 | 500,000.00 | 0.00 | 79,441.00 | 0.00 | (79,441.00) | 420,559.00 |
| ***Total: Sponsored Programs** | | **0.00** | **800,000.00** | **0.00** | **557,200.00** | **0.00** | **(557,200.00)** | **242,800.00** |
| *****Total Revenue** | | **0.00** | **800,000.00** | **0.00** | **557,200.00** | **0.00** | **(557,200.00)** | **242,800.00** |

Grant: 14B420 - I-WARP Status: Closing - Manual Process Type: Consortium
Fund: 14B420 - I-WARP FMGR: Johnson, Erica Ann

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Johnson, Erica Ann | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Industrial Consortium | | Effective Date: | 01/20/2015 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | NONE | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC20 | 20.00% | Budget Controls | STDBUD |
| Resp Org: | URRIOL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | Equipment Vesting | OTHER |
| FRAGRNT Start/End Date: | 7/1/04 - 6/30/14 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |

**Org: URRIOL - Interoperability Lab**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 17,124.24 | 0.00 | (17,124.24) | (17,124.24) |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 7,893.21 | 0.00 | (7,893.21) | (7,893.21) |
| 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 11,536.00 | 0.00 | (11,536.00) | (11,536.00) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 13,043.24 | 0.00 | (13,043.24) | (13,043.24) |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 5,503.43 | 0.00 | (5,503.43) | (5,503.43) |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 41,128.06 | 0.00 | (41,128.06) | (41,128.06) |
| 61CPBN | *OBS*Bonus & Recruitment | 0.00 | 0.00 | 0.00 | 344.00 | 0.00 | (344.00) | (344.00) |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 137.00 | 0.00 | (137.00) | (137.00) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 50,307.36 | 0.00 | (50,307.36) | (50,307.36) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 636.95 | 0.00 | (636.95) | (636.95) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **147,653.49** | **0.00** | **(147,653.49)** | **(147,653.49)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,438.42 | 0.00 | (1,438.42) | (1,438.42) |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 20,056.48 | 0.00 | (20,056.48) | (20,056.48) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,442.84 | 0.00 | (1,442.84) | (1,442.84) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **22,937.74** | **0.00** | **(22,937.74)** | **(22,937.74)** |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 5,332.20 | 0.00 | (5,332.20) | (5,332.20) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 750.00 | 0.00 | (750.00) | (750.00) |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **6,082.20** | **0.00** | **(6,082.20)** | **(6,082.20)** |
| 711100 | Supplies-General | 0.00 | 310,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 310,000.00 |
| 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 | 5,574.02 | 0.00 | (5,574.02) | (5,574.02) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 38.00 | 0.00 | (38.00) | (38.00) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 14.35 | 0.00 | (14.35) | (14.35) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 275.69 | 0.00 | (275.69) | (275.69) |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 2,233.73 | 0.00 | (2,233.73) | (2,233.73) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 483.68 | 0.00 | (483.68) | (483.68) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 660.96 | 0.00 | (660.96) | (660.96) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 1.82 | 0.00 | (1.82) | (1.82) |
| ***Total: Supplies** | | **0.00** | **310,000.00** | **0.00** | **9,282.25** | **0.00** | **(9,282.25)** | **300,717.75** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 1,145.40 | 0.00 | (1,145.40) | (1,145.40) |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 9,561.98 | 0.00 | (9,561.98) | (9,561.98) |
| ***Total: Tuition/Participant Support** | | **0.00** | **0.00** | **0.00** | **10,707.38** | **0.00** | **(10,707.38)** | **(10,707.38)** |

Grant: 14B420 - I-WARP Status: Closing - Manual Process Type: Consortium
Fund: 14B420 - I-WARP FMGR: Johnson, Erica Ann

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Johnson, Erica Ann | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Industrial Consortium | | Effective Date: | 01/20/2015 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | NONE | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC20 | 20.00% | Budget Controls | STDBUD |
| Resp Org: | URRIOL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | Equipment Vesting | OTHER |
| FRAGRNT Start/End Date: | 7/1/04 - 6/30/14 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |

**Org: URRIOL - Interoperability Lab**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 | (85,373.41) | 0.00 | 85,373.41 | 85,373.41 |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **(85,373.41)** | **0.00** | **85,373.41** | **85,373.41** |
| ****Total Direct Cost Expenditures** | | **0.00** | **310,000.00** | **0.00** | **111,289.65** | **0.00** | **(111,289.65)** | **198,710.35** |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 33,704.90 | 0.00 | (33,704.90) | (33,704.90) |
| ***Total: Indirect Costs** | | **0.00** | **0.00** | **0.00** | **33,704.90** | **0.00** | **(33,704.90)** | **(33,704.90)** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **33,704.90** | **0.00** | **(33,704.90)** | **(33,704.90)** |
| *****Total Expenditures** | | **0.00** | **310,000.00** | **0.00** | **144,994.55** | **0.00** | **(144,994.55)** | **165,005.45** |
| **Revenue** | | | | | | | | |
| 531000 | US Corporate Grants & Contracts | 0.00 | 310,000.00 | 0.00 | 157,460.00 | 0.00 | (157,460.00) | 152,540.00 |
| 531300 | Program Income-General | 0.00 | 0.00 | 0.00 | 3,750.00 | 0.00 | (3,750.00) | (3,750.00) |
| ***Total: Sponsored Programs** | | **0.00** | **310,000.00** | **0.00** | **161,210.00** | **0.00** | **(161,210.00)** | **148,790.00** |
| *****Total Revenue** | | **0.00** | **310,000.00** | **0.00** | **161,210.00** | **0.00** | **(161,210.00)** | **148,790.00** |

Grant: 14B426 - WiMan Status: Closing - Manual Process Type: Consortium
Fund: 14B426 - Wi Man FMGR: Johnson, Erica Ann

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Johnson, Erica Ann | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | Industrial Consortium | | Effective Date: | 01/20/2015 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | NONE | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC20 | 20.00% | Budget Controls | STDBUD |
| Resp Org: | URRIOL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/04 - 6/30/14 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |

**Org: URRCWL - PI Bill Lenharth**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YN10 | Fringe Benefit Distr - Zero Allocat | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 711100 | Supplies-General | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 |
| ***Total: Supplies** | | **0.00** | **100,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **100,000.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **100,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **100,000.00** |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **0.00** | **100,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **100,000.00** |
| **Revenue** | | | | | | | | |
| 531300 | Program Income-General | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 |
| ***Total: Sponsored Programs** | | **0.00** | **100,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **100,000.00** |
| *****Total Revenue** | | **0.00** | **100,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **100,000.00** |

Grant: 14B429 - IP SEC Status: Closing - Manual Process Type: Consortium
Fund: 14B429 - IP SEC FMGR: Johnson, Erica Ann

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Johnson, Erica Ann | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | Industrial Consortium | | Effective Date: | 01/20/2015 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | NONE | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC20 | 20.00% | Budget Controls | A110 |
| Resp Org: | URRIOL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/1/04 - 12/31/10 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |

**Org: URRCWL - PI Bill Lenharth**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 711100 Supplies-General | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 |
| ***Total: Supplies** | **0.00** | **50,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **50,000.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **50,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **50,000.00** |
| *****Total Expenditures** | **0.00** | **50,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **50,000.00** |
| **Revenue** | | | | | | | |
| 531300 Program Income-General | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 |
| ***Total: Sponsored Programs** | **0.00** | **50,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **50,000.00** |
| *****Total Revenue** | **0.00** | **50,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **50,000.00** |

Grant: 14B430 - Digital Home Status: Closing - Manual Process Type: Consortium
Fund: 14B430 - Digital Home FMGR: Johnson, Erica Ann

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Johnson, Erica Ann | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | Industrial Consortium | | Effective Date: | 01/20/2015 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | NONE | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC20 | 20.00% | Budget Controls | A110 |
| Resp Org: | URRIOL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/1/04 - 6/30/14 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |

**Org: URRCWL - PI Bill Lenharth**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 711100 Supplies-General | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 |
| ***Total: Supplies** | **0.00** | **50,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **50,000.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **50,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **50,000.00** |
| *****Total Expenditures** | **0.00** | **50,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **50,000.00** |
| **Revenue** | | | | | | | |
| 531300 Program Income-General | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 |
| ***Total: Sponsored Programs** | **0.00** | **50,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **50,000.00** |
| *****Total Revenue** | **0.00** | **50,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **50,000.00** |

Grant: 14B430 - Digital Home Status: Closing - Manual Process Type: Consortium
Fund: 14B430 - Digital Home FMGR: Johnson, Erica Ann

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | Johnson, Erica Ann | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | Industrial Consortium | | Effective Date: | 01/20/2015 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | NONE | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC20 | 20.00% | Budget Controls | A110 |
| Resp Org: | URRIOL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/1/04 - 6/30/14 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |

**Org: URRIOL - Interoperability Lab**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 14B535 - Management Status: Active Type: Contract
Fund: 14B535 - EHIS Management FMGR: Lopate, Clifford

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Lopate, Clifford | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Assurance Technology Corp | | Effective Date: | 10/29/2015 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | 900731 | CFDA #: 43.000 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UZSP00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | OTHER |
| FRAGRNT Start/End Date: | 8/28/06 - 12/31/29 | | Rev Account: | 531000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZARCM - EOS RCM Allocation**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 14B535 - Management Status: Active Type: Contract
Fund: 14B535 - EHIS Management FMGR: Lopate, Clifford

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Lopate, Clifford | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Assurance Technology Corp | | Effective Date: | 10/29/2015 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | 900731 | CFDA #: 43.000 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UZSP00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | OTHER |
| FRAGRNT Start/End Date: | 8/28/06 - 12/31/29 | | Rev Account: | 531000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZSPCF - PI Charles Farrugia**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 14B535 - Management Status: Active Type: Contract
Fund: 14B535 - EHIS Management FMGR: Lopate, Clifford

PI Name: Lopate, Clifford
Sponsor: Assurance Technology Corp
Sponsor ID: 900731 CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 8/28/06 - 12/31/29

**Fund Information**
Effective Date: 10/29/2015
Term Date:
Expend End Date:
Rev Account: 531000

**Fund Indirect Cost Information**
IDC Basis Code: MTDC
IDC Rate Code: URON10 47.50%
IDC Dist From Code: UNHDST 47.5
Fund Type Level 2 P1

Approved For Admin NONE
Approved For Preaward NO
Budget Controls STDBUD
Equipment Vesting OTHER
Idc Waiver NO
Sefa Classification RESDEV
Uniform Guidance NO

**Org: UZSPCL - PI Clifford Lopate**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | (552.00) | 0.00 | 102,892.34 | 0.00 | (102,892.34) | (103,444.34) |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 7,052.12 | 0.00 | (7,052.12) | (7,052.12) |
| 611F1R | Retro Faculty TT/NTT | 0.00 | 0.00 | 0.00 | 398.28 | 0.00 | (398.28) | (398.28) |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 356,752.70 | 0.00 | (356,752.70) | (356,752.70) |
| 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 357.72 | 0.00 | (357.72) | (357.72) |
| 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 552.00 | 0.00 | 552.00 | 0.00 | (552.00) | 0.00 |
| 615F10 | PAT | 22,566.00 | (7,821.00) | 0.00 | 384,507.17 | 0.00 | (361,941.17) | (392,328.17) |
| 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 | 617.67 | 0.00 | (617.67) | (617.67) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 890,219.00 | 861,833.00 | 0.00 | 0.00 | 0.00 | 890,219.00 | 861,833.00 |
| 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 832.00 | 0.00 | (832.00) | (832.00) |
| ***Total: Personnel** | | **912,785.00** | **854,012.00** | **0.00** | **853,962.00** | **0.00** | **58,823.00** | **50.00** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 8,667.73 | 0.00 | (8,667.73) | (8,667.73) |
| 65YF10 | Full Fringe Benefit Distr Expe | 349,308.00 | 329,800.00 | 0.00 | 321,034.18 | 0.00 | 28,273.82 | 8,765.82 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 45.83 | 0.00 | (45.83) | (45.83) |
| ***Total: Fringe Benefits** | | **349,308.00** | **329,800.00** | **0.00** | **329,747.74** | **0.00** | **19,560.26** | **52.26** |
| 710 | Travel | 5,422.00 | 5,172.00 | 0.00 | 0.00 | 0.00 | 5,422.00 | 5,172.00 |
| 710100 | Out-of-State Travel | 0.00 | 3,117.00 | 0.00 | 7,663.44 | 0.00 | (7,663.44) | (4,546.44) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 508.63 | 0.00 | (508.63) | (508.63) |
| ***Total: Travel** | | **5,422.00** | **8,289.00** | **0.00** | **8,172.07** | **0.00** | **(2,750.07)** | **116.93** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 9.95 | 0.00 | (9.95) | (9.95) |
| 7112 | Research Supplies | 18,197.92 | 12,196.92 | 0.00 | 0.00 | 0.00 | 18,197.92 | 12,196.92 |
| 711200 | Research Supplies | 250.00 | 8,350.00 | 0.00 | 7,515.60 | 0.00 | (7,265.60) | 834.40 |
| 712 | Library Acquisitions | 632.00 | 632.00 | 0.00 | 0.00 | 0.00 | 632.00 | 632.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 434.38 | 0.00 | (434.38) | (434.38) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 171.33 | 0.00 | (171.33) | (171.33) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 591.66 | 0.00 | (591.66) | (591.66) |
| 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 | 8,875.36 | 0.00 | (8,875.36) | (8,875.36) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 655.20 | 0.00 | (655.20) | (655.20) |

Grant: 14B535 - Management Status: Active Type: Contract
Fund: 14B535 - EHIS Management FMGR: Lopate, Clifford

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Lopate, Clifford | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Assurance Technology Corp | | Effective Date: | 10/29/2015 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | 900731 | CFDA #: 43.000 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UZSP00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | OTHER |
| FRAGRNT Start/End Date: | 8/28/06 - 12/31/29 | | Rev Account: | 531000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZSPCL - PI Clifford Lopate**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 57.00 | 0.00 | (57.00) | (57.00) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 128.34 | 0.00 | (128.34) | (128.34) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 3,068.01 | 0.00 | (3,068.01) | (3,068.01) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 144.07 | 0.00 | (144.07) | (144.07) |
| ***Total: Supplies** | | **19,079.92** | **21,178.92** | **0.00** | **21,850.90** | **0.00** | **(2,770.98)** | **(671.98)** |
| ****Total Direct Cost Expenditures** | | **1,286,594.92** | **1,213,279.92** | **0.00** | **1,213,732.71** | **0.00** | **72,862.21** | **(452.79)** |
| 760300 | F&A Expenditures | 542,794.00 | 552,761.00 | 0.00 | 552,308.21 | 0.00 | (9,514.21) | 452.79 |
| ***Total: Indirect Costs** | | **542,794.00** | **552,761.00** | **0.00** | **552,308.21** | **0.00** | **(9,514.21)** | **452.79** |
| ****Total Indirect Cost Expenditures** | | **542,794.00** | **552,761.00** | **0.00** | **552,308.21** | **0.00** | **(9,514.21)** | **452.79** |
| *****Total Expenditures** | | **1,829,388.92** | **1,766,040.92** | **0.00** | **1,766,040.92** | **0.00** | **63,348.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 1,766,040.92 | 0.00 | (1,766,040.92) | (1,766,040.92) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **1,766,040.92** | **0.00** | **(1,766,040.92)** | **(1,766,040.92)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **1,766,040.92** | **0.00** | **(1,766,040.92)** | **(1,766,040.92)** |

Grant: 14B535 - Management Status: Active Type: Contract
Fund: 14B535 - EHIS Management FMGR: Lopate, Clifford

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Lopate, Clifford | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Assurance Technology Corp | | Effective Date: | 10/29/2015 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | 900731 | CFDA #: 43.000 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UZSP00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | OTHER |
| FRAGRNT Start/End Date: | 8/28/06 - 12/31/29 | | Rev Account: | 531000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZSPEM - PI Eberhard Mobius**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 14B535 - Management Status: Active Type: Contract
Fund: 14B535 - EHIS Management FMGR: Lopate, Clifford

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Lopate, Clifford | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Assurance Technology Corp | | Effective Date: | 10/29/2015 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | 900731 | CFDA #: 43.000 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UZSP00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | OTHER |
| FRAGRNT Start/End Date: | 8/28/06 - 12/31/29 | | Rev Account: | 531000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZSPRT - PI Roy Torbert**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 716063 Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 14B535 - Management Status: Active Type: Contract
Fund: 14B536 - EHIS Design and Build FMGR: Lopate, Clifford

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Lopate, Clifford | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Assurance Technology Corp | | Effective Date: | 10/29/2015 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | 900731 | CFDA #: 43.000 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UZSP00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | OTHER |
| FRAGRNT Start/End Date: | 8/28/06 - 12/31/29 | | Rev Account: | 531000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZSPCL - PI Clifford Lopate**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | (80,215.42) | 0.00 | 35,032.87 | 0.00 | (35,032.87) | (115,248.29) |
| 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 34,917.31 | 0.00 | (34,917.31) | (34,917.31) |
| 611F1R | Retro Faculty TT/NTT | 0.00 | 0.00 | 0.00 | 51.39 | 0.00 | (51.39) | (51.39) |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 205,197.66 | 0.00 | (205,197.66) | (205,197.66) |
| 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 735.97 | 0.00 | (735.97) | (735.97) |
| 611PRR | *OBS*Retro Salary AY Fac-SR-A-Fnd | 0.00 | 965.95 | 0.00 | 965.95 | 0.00 | (965.95) | 0.00 |
| 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 79,249.47 | 0.00 | 79,249.47 | 0.00 | (79,249.47) | 0.00 |
| 615F10 | PAT | 0.00 | 127,890.00 | 0.00 | 1,285,028.55 | 0.00 | (1,285,028.55) | (1,157,138.55) |
| 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 | 1,034.69 | 0.00 | (1,034.69) | (1,034.69) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 1,498,369.00 | 1,520,002.28 | 0.00 | 0.00 | 0.00 | 1,498,369.00 | 1,520,002.28 |
| 61CPBN | *OBS*Bonus & Recruitment | 0.00 | 466.72 | 0.00 | 466.72 | 0.00 | (466.72) | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 6,075.00 | 0.00 | (6,075.00) | (6,075.00) |
| 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 124.60 | 0.00 | (124.60) | (124.60) |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 1,345.04 | 0.00 | (1,345.04) | (1,345.04) |
| ***Total: Personnel** | | **1,498,369.00** | **1,648,359.00** | **0.00** | **1,650,225.22** | **0.00** | **(151,856.22)** | **(1,866.22)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 3,067.34 | 0.00 | (3,067.34) | (3,067.34) |
| 65YF10 | Full Fringe Benefit Distr Expe | 596,477.00 | 642,912.00 | 0.00 | 632,632.41 | 0.00 | (36,155.41) | 10,279.59 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 7,207.56 | 0.00 | (7,207.56) | (7,207.56) |
| ***Total: Fringe Benefits** | | **596,477.00** | **642,912.00** | **0.00** | **642,907.31** | **0.00** | **(46,430.31)** | **4.69** |
| 710 | Travel | 13,259.00 | 13,244.43 | 0.00 | 0.00 | 0.00 | 13,259.00 | 13,244.43 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 127.32 | 0.00 | (127.32) | (127.32) |
| 710100 | Out-of-State Travel | 0.00 | (1,585.00) | 0.00 | 10,345.59 | 0.00 | (10,345.59) | (11,930.59) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 1,176.34 | 0.00 | (1,176.34) | (1,176.34) |
| ***Total: Travel** | | **13,259.00** | **11,659.43** | **0.00** | **11,649.25** | **0.00** | **1,609.75** | **10.18** |
| 740000 | Cap Equipment | 238,720.43 | 84,145.43 | 0.00 | 59,715.13 | 0.00 | 179,005.30 | 24,430.30 |
| 740010 | Sponsor Deliverable Equipment | 0.00 | 0.00 | 0.00 | 24,380.12 | 0.00 | (24,380.12) | (24,380.12) |
| ***Total: Equipment** | | **238,720.43** | **84,145.43** | **0.00** | **84,095.25** | **0.00** | **154,625.18** | **50.18** |
| 7112 | Research Supplies | 239,371.00 | 239,371.00 | 0.00 | 0.00 | 0.00 | 239,371.00 | 239,371.00 |

Grant: 14B535 - Management Status: Active Type: Contract
Fund: 14B536 - EHIS Design and Build FMGR: Lopate, Clifford

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Lopate, Clifford | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Assurance Technology Corp | | Effective Date: | 10/29/2015 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | 900731 | CFDA #: 43.000 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UZSP00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | OTHER |
| FRAGRNT Start/End Date: | 8/28/06 - 12/31/29 | | Rev Account: | 531000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZSPCL - PI Clifford Lopate**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 711200 | Research Supplies | 0.00 | 37,866.00 | 0.00 | 268,128.80 | 0.00 | (268,128.80) | (230,262.80) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 127.36 | 0.00 | (127.36) | (127.36) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 6,972.67 | 0.00 | (6,972.67) | (6,972.67) |
| 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 | 215.34 | 0.00 | (215.34) | (215.34) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,600.00 | 0.00 | (1,600.00) | (1,600.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 48.82 | 0.00 | (48.82) | (48.82) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 144.00 | 0.00 | (144.00) | (144.00) |
| ***Total: Supplies** | | **239,371.00** | **277,237.00** | **0.00** | **277,236.99** | **0.00** | **(37,865.99)** | **0.01** |
| 730001 | Subcontracts 01 | 237,428.00 | 135,765.00 | 0.00 | 133,964.00 | 0.00 | 103,464.00 | 1,801.00 |
| ***Total: Contractual** | | **237,428.00** | **135,765.00** | **0.00** | **133,964.00** | **0.00** | **103,464.00** | **1,801.00** |
| ****Total Direct Cost Expenditures** | | **2,823,624.43** | **2,800,077.86** | **0.00** | **2,800,078.02** | **0.00** | **23,546.41** | **(0.16)** |
| 760300 | F&A Expenditures | 1,098,036.00 | 1,173,642.00 | 0.00 | 1,173,641.84 | 0.00 | (75,605.84) | 0.16 |
| ***Total: Indirect Costs** | | **1,098,036.00** | **1,173,642.00** | **0.00** | **1,173,641.84** | **0.00** | **(75,605.84)** | **0.16** |
| ****Total Indirect Cost Expenditures** | | **1,098,036.00** | **1,173,642.00** | **0.00** | **1,173,641.84** | **0.00** | **(75,605.84)** | **0.16** |
| *****Total Expenditures** | | **3,921,660.43** | **3,973,719.86** | **0.00** | **3,973,719.86** | **0.00** | **(52,059.43)** | **(0.00)** |
| **Revenue** | | | | | | | | |
| 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 3,973,719.86 | 0.00 | (3,973,719.86) | (3,973,719.86) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **3,973,719.86** | **0.00** | **(3,973,719.86)** | **(3,973,719.86)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **3,973,719.86** | **0.00** | **(3,973,719.86)** | **(3,973,719.86)** |

Grant: 14B535 - Management Status: Active Type: Contract
Fund: 14B536 - EHIS Design and Build FMGR: Lopate, Clifford

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Lopate, Clifford | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Assurance Technology Corp | | Effective Date: | 10/29/2015 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | 900731 | CFDA #: 43.000 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UZSP00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | OTHER |
| FRAGRNT Start/End Date: | 8/28/06 - 12/31/29 | | Rev Account: | 531000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZSPEM - PI Eberhard Mobius**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 14B535 - Management Status: Active Type: Contract
Fund: 14B538 - EHIS Fab and Assembly FMGR: Lopate, Clifford

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Lopate, Clifford | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Assurance Technology Corp | | Effective Date: | 10/29/2015 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | 900731 | CFDA #: 43.000 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UZSP00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | OTHER |
| FRAGRNT Start/End Date: | 8/28/06 - 12/31/29 | | Rev Account: | 531000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZARCM - EOS RCM Allocation**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 14B535 - Management Status: Active Type: Contract
Fund: 14B538 - EHIS Fab and Assembly FMGR: Lopate, Clifford

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Lopate, Clifford | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Assurance Technology Corp | | Effective Date: | 10/29/2015 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | 900731 | CFDA #: 43.000 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UZSP00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | OTHER |
| FRAGRNT Start/End Date: | 8/28/06 - 12/31/29 | | Rev Account: | 531000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZSPCL - PI Clifford Lopate**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 9,372.04 | 0.00 | (9,372.04) | (9,372.04) |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 7,197.64 | 0.00 | (7,197.64) | (7,197.64) |
| 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 48.53 | 0.00 | (48.53) | (48.53) |
| 615F10 | PAT | 34,500.00 | 59,345.00 | 0.00 | 400,699.64 | 0.00 | (366,199.64) | (341,354.64) |
| 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 | 1,072.38 | 0.00 | (1,072.38) | (1,072.38) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 356,586.00 | 360,346.50 | 0.00 | 0.00 | 0.00 | 356,586.00 | 360,346.50 |
| 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 1,301.95 | 0.00 | (1,301.95) | (1,301.95) |
| ***Total: Personnel** | | **391,086.00** | **419,691.50** | **0.00** | **419,692.18** | **0.00** | **(28,606.18)** | **(0.68)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 824.46 | 0.00 | (824.46) | (824.46) |
| 65YF10 | Full Fringe Benefit Distr Expe | 168,480.00 | 183,029.82 | 0.00 | 182,206.03 | 0.00 | (13,726.03) | 823.79 |
| ***Total: Fringe Benefits** | | **168,480.00** | **183,029.82** | **0.00** | **183,030.49** | **0.00** | **(14,550.49)** | **(0.67)** |
| 710100 | Out-of-State Travel | 1,000.00 | 216.93 | 0.00 | 216.93 | 0.00 | 783.07 | 0.00 |
| ***Total: Travel** | | **1,000.00** | **216.93** | **0.00** | **216.93** | **0.00** | **783.07** | **0.00** |
| 740000 | Cap Equipment | 366,711.00 | 288,775.00 | 0.00 | 0.00 | 0.00 | 366,711.00 | 288,775.00 |
| 740010 | Sponsor Deliverable Equipment | 0.00 | 0.00 | 0.00 | 288,774.96 | 0.00 | (288,774.96) | (288,774.96) |
| ***Total: Equipment** | | **366,711.00** | **288,775.00** | **0.00** | **288,774.96** | **0.00** | **77,936.04** | **0.04** |
| 7112 | Research Supplies | 17,761.00 | 17,761.00 | 0.00 | 0.00 | 0.00 | 17,761.00 | 17,761.00 |
| 711200 | Research Supplies | 5,000.00 | 4,853.84 | 0.00 | 21,578.69 | 0.00 | (16,578.69) | (16,724.85) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 200.02 | 0.00 | (200.02) | (200.02) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 170.32 | 0.00 | (170.32) | (170.32) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 665.81 | 0.00 | (665.81) | (665.81) |
| ***Total: Supplies** | | **22,761.00** | **22,614.84** | **0.00** | **22,614.84** | **0.00** | **146.16** | **0.00** |
| ****Total Direct Cost Expenditures** | | **950,038.00** | **914,328.09** | **0.00** | **914,329.40** | **0.00** | **35,708.60** | **(1.31)** |
| 760300 | F&A Expenditures | 254,765.51 | 288,188.42 | 0.00 | 288,187.11 | 0.00 | (33,421.60) | 1.31 |
| ***Total: Indirect Costs** | | **254,765.51** | **288,188.42** | **0.00** | **288,187.11** | **0.00** | **(33,421.60)** | **1.31** |
| ****Total Indirect Cost Expenditures** | | **254,765.51** | **288,188.42** | **0.00** | **288,187.11** | **0.00** | **(33,421.60)** | **1.31** |
| *****Total Expenditures** | | **1,204,803.51** | **1,202,516.51** | **0.00** | **1,202,516.51** | **0.00** | **2,287.00** | **(0.00)** |

Grant: 14B535 - Management Status: Active Type: Contract
Fund: 14B538 - EHIS Fab and Assembly FMGR: Lopate, Clifford

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Lopate, Clifford | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Assurance Technology Corp | | Effective Date: | 10/29/2015 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | 900731 | CFDA #: 43.000 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UZSP00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | OTHER |
| FRAGRNT Start/End Date: | 8/28/06 - 12/31/29 | | Rev Account: | 531000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZSPCL - PI Clifford Lopate**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Revenue** | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 1,202,516.51 | 0.00 | (1,202,516.51) | (1,202,516.51) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **1,202,516.51** | **0.00** | **(1,202,516.51)** | **(1,202,516.51)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **1,202,516.51** | **0.00** | **(1,202,516.51)** | **(1,202,516.51)** |

Grant: 14B535 - Management Status: Active Type: Contract
Fund: 14B538 - EHIS Fab and Assembly FMGR: Lopate, Clifford

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Lopate, Clifford | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Assurance Technology Corp | | Effective Date: | 10/29/2015 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | 900731 | CFDA #: 43.000 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UZSP00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | OTHER |
| FRAGRNT Start/End Date: | 8/28/06 - 12/31/29 | | Rev Account: | 531000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZSPJC - PI James Connell**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 14B535 - Management Status: Active Type: Contract
Fund: 14B539 - EHIS I and T FMGR: Lopate, Clifford

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Lopate, Clifford | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Assurance Technology Corp | | Effective Date: | 10/29/2015 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | 900731 | CFDA #: 43.000 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UZSP00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | OTHER |
| FRAGRNT Start/End Date: | 8/28/06 - 12/31/29 | | Rev Account: | 531000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZSPCL - PI Clifford Lopate**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 43,322.74 | 0.00 | (43,322.74) | (43,322.74) |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 23,490.01 | 0.00 | (23,490.01) | (23,490.01) |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 91,152.02 | 0.00 | (91,152.02) | (91,152.02) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 1,593.84 | 0.00 | (1,593.84) | (1,593.84) |
| 615F10 | PAT | 38,310.00 | 39,389.00 | 0.00 | 117,466.46 | 0.00 | (79,156.46) | (78,077.46) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 255,938.00 | 237,633.96 | 0.00 | 0.00 | 0.00 | 255,938.00 | 237,633.96 |
| ***Total: Personnel** | | **294,248.00** | **277,022.96** | **0.00** | **277,025.07** | **0.00** | **17,222.93** | **(2.11)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 3,637.04 | 0.00 | (3,637.04) | (3,637.04) |
| 65YF10 | Full Fringe Benefit Distr Expe | 121,227.00 | 108,814.00 | 0.00 | 105,176.42 | 0.00 | 16,050.58 | 3,637.58 |
| ***Total: Fringe Benefits** | | **121,227.00** | **108,814.00** | **0.00** | **108,813.46** | **0.00** | **12,413.54** | **0.54** |
| 710 | Travel | 18,718.00 | 18,484.00 | 0.00 | 0.00 | 0.00 | 18,718.00 | 18,484.00 |
| 710100 | Out-of-State Travel | 0.00 | (115.00) | 0.00 | 17,594.38 | 0.00 | (17,594.38) | (17,709.38) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 774.36 | 0.00 | (774.36) | (774.36) |
| ***Total: Travel** | | **18,718.00** | **18,369.00** | **0.00** | **18,368.74** | **0.00** | **349.26** | **0.26** |
| 740000 | Cap Equipment | 0.00 | 1,223.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,223.00 |
| 740010 | Sponsor Deliverable Equipment | 0.00 | 0.00 | 0.00 | 1,222.93 | 0.00 | (1,222.93) | (1,222.93) |
| ***Total: Equipment** | | **0.00** | **1,223.00** | **0.00** | **1,222.93** | **0.00** | **(1,222.93)** | **0.07** |
| 7112 | Research Supplies | 3,228.00 | 5,782.00 | 0.00 | 0.00 | 0.00 | 3,228.00 | 5,782.00 |
| 711200 | Research Supplies | 7,381.00 | 9,381.00 | 0.00 | 13,136.04 | 0.00 | (5,755.04) | (3,755.04) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 302.14 | 0.00 | (302.14) | (302.14) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,724.14 | 0.00 | (1,724.14) | (1,724.14) |
| ***Total: Supplies** | | **10,609.00** | **15,163.00** | **0.00** | **15,162.32** | **0.00** | **(4,553.32)** | **0.68** |
| ****Total Direct Cost Expenditures** | | **444,802.00** | **420,591.96** | **0.00** | **420,592.52** | **0.00** | **24,209.48** | **(0.56)** |
| 760300 | F&A Expenditures | 202,635.00 | 197,211.00 | 0.00 | 197,210.44 | 0.00 | 5,424.56 | 0.56 |
| ***Total: Indirect Costs** | | **202,635.00** | **197,211.00** | **0.00** | **197,210.44** | **0.00** | **5,424.56** | **0.56** |
| ****Total Indirect Cost Expenditures** | | **202,635.00** | **197,211.00** | **0.00** | **197,210.44** | **0.00** | **5,424.56** | **0.56** |
| *****Total Expenditures** | | **647,437.00** | **617,802.96** | **0.00** | **617,802.96** | **0.00** | **29,634.04** | **(0.00)** |

Grant: 14B535 - Management Status: Active Type: Contract
Fund: 14B539 - EHIS I and T FMGR: Lopate, Clifford

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Lopate, Clifford | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Assurance Technology Corp | | Effective Date: | 10/29/2015 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | 900731 | CFDA #: 43.000 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UZSP00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | OTHER |
| FRAGRNT Start/End Date: | 8/28/06 - 12/31/29 | | Rev Account: | 531000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZSPCL - PI Clifford Lopate**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Revenue** | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 617,802.96 | 0.00 | (617,802.96) | (617,802.96) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **617,802.96** | **0.00** | **(617,802.96)** | **(617,802.96)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **617,802.96** | **0.00** | **(617,802.96)** | **(617,802.96)** |

Grant: 14B535 - Management Status: Active Type: Contract
Fund: 14B540 - EHIS Flight and GSE Software FMGR: Lopate, Clifford

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Lopate, Clifford | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Assurance Technology Corp | | Effective Date: | 10/29/2015 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | 900731 | CFDA #: 43.000 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UZSP00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | OTHER |
| FRAGRNT Start/End Date: | 8/28/06 - 12/31/29 | | Rev Account: | 531000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZSPCL - PI Clifford Lopate**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 2,000.00 | (12,597.00) | 0.00 | 462,588.00 | 0.00 | (460,588.00) | (475,185.00) |
| 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 | 970.13 | 0.00 | (970.13) | (970.13) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 464,314.00 | 476,687.88 | 0.00 | 0.00 | 0.00 | 464,314.00 | 476,687.88 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 525.00 | 0.00 | (525.00) | (525.00) |
| 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 7.75 | 0.00 | (7.75) | (7.75) |
| ***Total: Personnel** | | **466,314.00** | **464,090.88** | **0.00** | **464,090.88** | **0.00** | **2,223.12** | **0.00** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.72 | 0.00 | (0.72) | (0.72) |
| 65YF10 | Full Fringe Benefit Distr Expe | 193,619.00 | 194,112.69 | 0.00 | 194,067.87 | 0.00 | (448.87) | 44.82 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 44.10 | 0.00 | (44.10) | (44.10) |
| ***Total: Fringe Benefits** | | **193,619.00** | **194,112.69** | **0.00** | **194,112.69** | **0.00** | **(493.69)** | **0.00** |
| 710 | Travel | 0.00 | (53.44) | 0.00 | 0.00 | 0.00 | 0.00 | (53.44) |
| 710100 | Out-of-State Travel | 0.00 | 1,183.00 | 0.00 | 1,129.56 | 0.00 | (1,129.56) | 53.44 |
| ***Total: Travel** | | **0.00** | **1,129.56** | **0.00** | **1,129.56** | **0.00** | **(1,129.56)** | **0.00** |
| 740000 | Cap Equipment | 19,050.00 | 55,392.72 | 0.00 | 0.00 | 0.00 | 19,050.00 | 55,392.72 |
| 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 | 55,392.72 | 0.00 | (55,392.72) | (55,392.72) |
| ***Total: Equipment** | | **19,050.00** | **55,392.72** | **0.00** | **55,392.72** | **0.00** | **(36,342.72)** | **0.00** |
| 7112 | Research Supplies | 8,582.00 | 8,006.76 | 0.00 | 0.00 | 0.00 | 8,582.00 | 8,006.76 |
| 711200 | Research Supplies | 0.00 | 2,886.00 | 0.00 | 10,772.77 | 0.00 | (10,772.77) | (7,886.77) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 115.33 | 0.00 | (115.33) | (115.33) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 4.66 | 0.00 | (4.66) | (4.66) |
| ***Total: Supplies** | | **8,582.00** | **10,892.76** | **0.00** | **10,892.76** | **0.00** | **(2,310.76)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **687,565.00** | **725,618.61** | **0.00** | **725,618.61** | **0.00** | **(38,053.61)** | **0.00** |
| 760300 | F&A Expenditures | 318,405.00 | 302,893.08 | 0.00 | 302,893.08 | 0.00 | 15,511.92 | 0.00 |
| ***Total: Indirect Costs** | | **318,405.00** | **302,893.08** | **0.00** | **302,893.08** | **0.00** | **15,511.92** | **0.00** |
| ****Total Indirect Cost Expenditures** | | **318,405.00** | **302,893.08** | **0.00** | **302,893.08** | **0.00** | **15,511.92** | **0.00** |
| *****Total Expenditures** | | **1,005,970.00** | **1,028,511.69** | **0.00** | **1,028,511.69** | **0.00** | **(22,541.69)** | **0.00** |

Grant: 14B535 - Management Status: Active Type: Contract
Fund: 14B540 - EHIS Flight and GSE Software FMGR: Lopate, Clifford

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Lopate, Clifford | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Assurance Technology Corp | | Effective Date: | 10/29/2015 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | 900731 | CFDA #: 43.000 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UZSP00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | OTHER |
| FRAGRNT Start/End Date: | 8/28/06 - 12/31/29 | | Rev Account: | 531000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZSPCL - PI Clifford Lopate**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Revenue** | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 1,028,511.69 | 0.00 | (1,028,511.69) | (1,028,511.69) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **1,028,511.69** | **0.00** | **(1,028,511.69)** | **(1,028,511.69)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **1,028,511.69** | **0.00** | **(1,028,511.69)** | **(1,028,511.69)** |

Grant: 14B535 - Management Status: Active Type: Contract
Fund: 14B542 - EHIS Ground Processing Algs FMGR: Lopate, Clifford

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Lopate, Clifford | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Assurance Technology Corp | | Effective Date: | 10/29/2015 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | 900731 | CFDA #: 43.000 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UZSP00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | OTHER |
| FRAGRNT Start/End Date: | 8/28/06 - 12/31/29 | | Rev Account: | 531000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZSPCL - PI Clifford Lopate**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | (7,396.15) | 0.00 | 30,962.35 | 0.00 | (30,962.35) | (38,358.50) |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 71,641.83 | 0.00 | (71,641.83) | (71,641.83) |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 9,000.20 | 0.00 | (9,000.20) | (9,000.20) |
| 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 887.08 | 0.00 | (887.08) | (887.08) |
| 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 7,396.15 | 0.00 | 7,396.15 | 0.00 | (7,396.15) | 0.00 |
| 615F10 | PAT | 4,525.00 | 5,096.00 | 0.00 | 0.00 | 0.00 | 4,525.00 | 5,096.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 117,698.00 | 115,005.35 | 0.00 | 0.00 | 0.00 | 117,698.00 | 115,005.35 |
| ***Total: Personnel** | | **122,223.00** | **120,101.35** | **0.00** | **119,887.61** | **0.00** | **2,335.39** | **213.74** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 2,715.51 | 0.00 | (2,715.51) | (2,715.51) |
| 65YF10 | Full Fringe Benefit Distr Expe | 32,395.00 | 37,327.00 | 0.00 | 34,242.07 | 0.00 | (1,847.07) | 3,084.93 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 614.16 | 0.00 | (614.16) | (614.16) |
| ***Total: Fringe Benefits** | | **32,395.00** | **37,327.00** | **0.00** | **37,571.74** | **0.00** | **(5,176.74)** | **(244.74)** |
| 7112 | Research Supplies | 959.00 | 152.00 | 0.00 | 0.00 | 0.00 | 959.00 | 152.00 |
| 711200 | Research Supplies | 0.00 | 113.00 | 0.00 | 234.00 | 0.00 | (234.00) | (121.00) |
| ***Total: Supplies** | | **959.00** | **265.00** | **0.00** | **234.00** | **0.00** | **725.00** | **31.00** |
| ****Total Direct Cost Expenditures** | | **155,577.00** | **157,693.35** | **0.00** | **157,693.35** | **0.00** | **(2,116.35)** | **0.00** |
| 760300 | F&A Expenditures | 66,699.00 | 71,460.50 | 0.00 | 71,460.50 | 0.00 | (4,761.50) | 0.00 |
| ***Total: Indirect Costs** | | **66,699.00** | **71,460.50** | **0.00** | **71,460.50** | **0.00** | **(4,761.50)** | **0.00** |
| ****Total Indirect Cost Expenditures** | | **66,699.00** | **71,460.50** | **0.00** | **71,460.50** | **0.00** | **(4,761.50)** | **0.00** |
| *****Total Expenditures** | | **222,276.00** | **229,153.85** | **0.00** | **229,153.85** | **0.00** | **(6,877.85)** | **0.00** |
| **Revenue** | | | | | | | | |
| 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 229,153.85 | 0.00 | (229,153.85) | (229,153.85) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **229,153.85** | **0.00** | **(229,153.85)** | **(229,153.85)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **229,153.85** | **0.00** | **(229,153.85)** | **(229,153.85)** |

Grant: 14B535 - Management Status: Active Type: Contract
Fund: 14B543 - EHIS Post Delivery Support FMGR: Lopate, Clifford

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Lopate, Clifford | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Assurance Technology Corp | | Effective Date: | 10/29/2015 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | 900731 | CFDA #: 43.000 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UZSP00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | OTHER |
| FRAGRNT Start/End Date: | 8/28/06 - 12/31/29 | | Rev Account: | 531000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZSPCL - PI Clifford Lopate**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 14B535 - Management Status: Active Type: Contract
Fund: 14B560 - Suite Systems Engineering FMGR: Lopate, Clifford

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Lopate, Clifford | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Assurance Technology Corp | | Effective Date: | 10/29/2015 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | 900731 | CFDA #: 43.000 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UZSP00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | OTHER |
| FRAGRNT Start/End Date: | 8/28/06 - 12/31/29 | | Rev Account: | 531000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZSPCL - PI Clifford Lopate**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 14B535 - Management Status: Active Type: Contract
Fund: 14B561 - Mission Assurance FMGR: Lopate, Clifford

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Lopate, Clifford | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Assurance Technology Corp | | Effective Date: | 10/29/2015 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | 900731 | CFDA #: 43.000 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UZSP00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | OTHER |
| FRAGRNT Start/End Date: | 8/28/06 - 12/31/29 | | Rev Account: | 531000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZSPCL - PI Clifford Lopate**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 1,402.00 | 2,679.00 | 0.00 | 164,680.44 | 0.00 | (163,278.44) | (162,001.44) |
| 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 | 269.21 | 0.00 | (269.21) | (269.21) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 155,609.00 | 162,454.00 | 0.00 | 0.00 | 0.00 | 155,609.00 | 162,454.00 |
| 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 183.10 | 0.00 | (183.10) | (183.10) |
| ***Total: Personnel** | | **157,011.00** | **165,133.00** | **0.00** | **165,132.75** | **0.00** | **(8,121.75)** | **0.25** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 17.03 | 0.00 | (17.03) | (17.03) |
| 65YF10 | Full Fringe Benefit Distr Expe | 67,668.00 | 70,854.00 | 0.00 | 70,836.29 | 0.00 | (3,168.29) | 17.71 |
| ***Total: Fringe Benefits** | | **67,668.00** | **70,854.00** | **0.00** | **70,853.32** | **0.00** | **(3,185.32)** | **0.68** |
| 710 | Travel | 2,230.00 | 2,480.00 | 0.00 | 0.00 | 0.00 | 2,230.00 | 2,480.00 |
| 710100 | Out-of-State Travel | 0.00 | (1,826.00) | 0.00 | 653.06 | 0.00 | (653.06) | (2,479.06) |
| ***Total: Travel** | | **2,230.00** | **654.00** | **0.00** | **653.06** | **0.00** | **1,576.94** | **0.94** |
| 711100 | Supplies-General | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 |
| 7112 | Research Supplies | 3,736.00 | 3,715.07 | 0.00 | 0.00 | 0.00 | 3,736.00 | 3,715.07 |
| 711200 | Research Supplies | 0.00 | (416.00) | 0.00 | 2,172.01 | 0.00 | (2,172.01) | (2,588.01) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,629.10 | 0.00 | (1,629.10) | (1,629.10) |
| ***Total: Supplies** | | **3,736.00** | **3,799.07** | **0.00** | **3,801.11** | **0.00** | **(65.11)** | **(2.04)** |
| ****Total Direct Cost Expenditures** | | **230,645.00** | **240,440.07** | **0.00** | **240,440.24** | **0.00** | **(9,795.24)** | **(0.17)** |
| 760300 | F&A Expenditures | 103,325.00 | 109,479.00 | 0.00 | 109,478.83 | 0.00 | (6,153.83) | 0.17 |
| ***Total: Indirect Costs** | | **103,325.00** | **109,479.00** | **0.00** | **109,478.83** | **0.00** | **(6,153.83)** | **0.17** |
| ****Total Indirect Cost Expenditures** | | **103,325.00** | **109,479.00** | **0.00** | **109,478.83** | **0.00** | **(6,153.83)** | **0.17** |
| *****Total Expenditures** | | **333,970.00** | **349,919.07** | **0.00** | **349,919.07** | **0.00** | **(15,949.07)** | **0.00** |
| **Revenue** | | | | | | | | |
| 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 349,919.07 | 0.00 | (349,919.07) | (349,919.07) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **349,919.07** | **0.00** | **(349,919.07)** | **(349,919.07)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **349,919.07** | **0.00** | **(349,919.07)** | **(349,919.07)** |

Grant: 14B535 - Management Status: Active Type: Contract
Fund: 14B561 - Mission Assurance FMGR: Lopate, Clifford

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Lopate, Clifford | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Assurance Technology Corp | | Effective Date: | 10/29/2015 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | 900731 | CFDA #: 43.000 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UZSP00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | OTHER |
| FRAGRNT Start/End Date: | 8/28/06 - 12/31/29 | | Rev Account: | 531000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZSPCL - PI Clifford Lopate**

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|

Grant: 14B535 - Management Status: Active Type: Contract
Fund: 14B561 - Mission Assurance FMGR: Lopate, Clifford

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Lopate, Clifford | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Assurance Technology Corp | | Effective Date: | 10/29/2015 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | 900731 | CFDA #: 43.000 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UZSP00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | OTHER |
| FRAGRNT Start/End Date: | 8/28/06 - 12/31/29 | | Rev Account: | 531000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZSPRT - PI Roy Torbert**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 14B535 - Management Status: Active Type: Contract
Fund: 14B563 - System Eng. Analysis - Task 1 FMGR: Lopate, Clifford

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Lopate, Clifford | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Assurance Technology Corp | | Effective Date: | 10/29/2015 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | 900731 | CFDA #: 43.000 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UZSP00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | OTHER |
| FRAGRNT Start/End Date: | 8/28/06 - 12/31/29 | | Rev Account: | 531000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZSPCL - PI Clifford Lopate**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 1,814.18 | 0.00 | (1,814.18) | (1,814.18) |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 5,222.79 | 0.00 | (5,222.79) | (5,222.79) |
| 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | (0.01) | 0.00 | 0.01 | 0.01 |
| 615F10 | PAT | 0.00 | (182.25) | 0.00 | 7,823.13 | 0.00 | (7,823.13) | (8,005.38) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 15,041.35 | 15,041.35 | 0.00 | 0.00 | 0.00 | 15,041.35 | 15,041.35 |
| ***Total: Personnel** | | **15,041.35** | **14,859.10** | **0.00** | **14,860.09** | **0.00** | **181.26** | **(0.99)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 6,362.49 | 6,285.84 | 0.00 | 6,285.83 | 0.00 | 76.66 | 0.01 |
| ***Total: Fringe Benefits** | | **6,362.49** | **6,285.84** | **0.00** | **6,285.83** | **0.00** | **76.66** | **0.01** |
| 710100 | Out-of-State Travel | 0.00 | 258.00 | 0.00 | 257.80 | 0.00 | (257.80) | 0.20 |
| ***Total: Travel** | | **0.00** | **258.00** | **0.00** | **257.80** | **0.00** | **(257.80)** | **0.20** |
| 711200 | Research Supplies | 0.00 | 0.90 | 0.00 | 0.00 | 0.00 | 0.00 | 0.90 |
| ***Total: Supplies** | | **0.00** | **0.90** | **0.00** | **0.00** | **0.00** | **0.00** | **0.90** |
| ****Total Direct Cost Expenditures** | | **21,403.84** | **21,403.84** | **0.00** | **21,403.72** | **0.00** | **0.12** | **0.12** |
| 760300 | F&A Expenditures | 9,631.73 | 9,631.73 | 0.00 | 9,631.64 | 0.00 | 0.09 | 0.09 |
| ***Total: Indirect Costs** | | **9,631.73** | **9,631.73** | **0.00** | **9,631.64** | **0.00** | **0.09** | **0.09** |
| ****Total Indirect Cost Expenditures** | | **9,631.73** | **9,631.73** | **0.00** | **9,631.64** | **0.00** | **0.09** | **0.09** |
| *****Total Expenditures** | | **31,035.57** | **31,035.57** | **0.00** | **31,035.36** | **0.00** | **0.21** | **0.21** |
| **Revenue** | | | | | | | | |
| 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 31,035.36 | 0.00 | (31,035.36) | (31,035.36) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **31,035.36** | **0.00** | **(31,035.36)** | **(31,035.36)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **31,035.36** | **0.00** | **(31,035.36)** | **(31,035.36)** |

Grant: 14B535 - Management Status: Active Type: Contract
Fund: 14B563 - System Eng. Analysis - Task 1 FMGR: Lopate, Clifford

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Lopate, Clifford | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Assurance Technology Corp | | Effective Date: | 10/29/2015 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | 900731 | CFDA #: 43.000 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UZSP00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | OTHER |
| FRAGRNT Start/End Date: | 8/28/06 - 12/31/29 | | Rev Account: | 531000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZSPEM - PI Eberhard Mobius**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 14B535 - Management Status: Active Type: Contract
Fund: 14B628 - Systems Eng Analysis - Task 2 FMGR: Lopate, Clifford

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Lopate, Clifford | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Assurance Technology Corp | | Effective Date: | 10/29/2015 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | 900731 | CFDA #: 43.000 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UZSP00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | OTHER |
| FRAGRNT Start/End Date: | 8/28/06 - 12/31/29 | | Rev Account: | 531000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZSPCL - PI Clifford Lopate**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 1,536.00 | 0.00 | (1,536.00) | (1,536.00) |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 3,355.17 | 0.00 | (3,355.17) | (3,355.17) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 4,891.00 | 4,891.00 | 0.00 | 0.00 | 0.00 | 4,891.00 | 4,891.00 |
| ***Total: Personnel** | | **4,891.00** | **4,891.00** | **0.00** | **4,891.17** | **0.00** | **(0.17)** | **(0.17)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 2,005.00 | 2,005.00 | 0.00 | 2,005.41 | 0.00 | (0.41) | (0.41) |
| ***Total: Fringe Benefits** | | **2,005.00** | **2,005.00** | **0.00** | **2,005.41** | **0.00** | **(0.41)** | **(0.41)** |
| ****Total Direct Cost Expenditures** | | **6,896.00** | **6,896.00** | **0.00** | **6,896.58** | **0.00** | **(0.58)** | **(0.58)** |
| 760300 | F&A Expenditures | 3,104.05 | 3,104.05 | 0.00 | 3,103.47 | 0.00 | 0.58 | 0.58 |
| ***Total: Indirect Costs** | | **3,104.05** | **3,104.05** | **0.00** | **3,103.47** | **0.00** | **0.58** | **0.58** |
| ****Total Indirect Cost Expenditures** | | **3,104.05** | **3,104.05** | **0.00** | **3,103.47** | **0.00** | **0.58** | **0.58** |
| *****Total Expenditures** | | **10,000.05** | **10,000.05** | **0.00** | **10,000.05** | **0.00** | **(0.00)** | **(0.00)** |
| **Revenue** | | | | | | | | |
| 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 10,000.05 | 0.00 | (10,000.05) | (10,000.05) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **10,000.05** | **0.00** | **(10,000.05)** | **(10,000.05)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **10,000.05** | **0.00** | **(10,000.05)** | **(10,000.05)** |

Grant: 14B535 - Management Status: Active Type: Contract
Fund: 14B741 - Engineering Analysis Task 6 FMGR: Lopate, Clifford

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Lopate, Clifford | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Assurance Technology Corp | | Effective Date: | 10/29/2015 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | 900731 | CFDA #: 43.000 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UZSP00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | OTHER |
| FRAGRNT Start/End Date: | 8/28/06 - 12/31/29 | | Rev Account: | 531000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZSPCL - PI Clifford Lopate**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 4,953.90 | 0.00 | (4,953.90) | (4,953.90) |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 35,666.86 | 0.00 | (35,666.86) | (35,666.86) |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 49,829.90 | 0.00 | (49,829.90) | (49,829.90) |
| 615F10 | PAT | 4,000.00 | 4,005.00 | 0.00 | 8,619.61 | 0.00 | (4,619.61) | (4,614.61) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 107,381.32 | 103,481.32 | 0.00 | 0.00 | 0.00 | 107,381.32 | 103,481.32 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 8,416.13 | 0.00 | (8,416.13) | (8,416.13) |
| ***Total: Personnel** | | **111,381.32** | **107,486.32** | **0.00** | **107,486.40** | **0.00** | **3,894.92** | **(0.08)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | (23.00) | 0.00 | 366.77 | 0.00 | (366.77) | (389.77) |
| 65YF10 | Full Fringe Benefit Distr Expe | 41,502.19 | 39,430.19 | 0.00 | 38,377.89 | 0.00 | 3,124.30 | 1,052.30 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 661.74 | 0.00 | (661.74) | (661.74) |
| ***Total: Fringe Benefits** | | **41,502.19** | **39,407.19** | **0.00** | **39,406.40** | **0.00** | **2,095.79** | **0.79** |
| 710 | Travel | 7,000.00 | 6,881.29 | 0.00 | 0.00 | 0.00 | 7,000.00 | 6,881.29 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 5,373.04 | 0.00 | (5,373.04) | (5,373.04) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 425.00 | 0.00 | (425.00) | (425.00) |
| ***Total: Travel** | | **7,000.00** | **6,881.29** | **0.00** | **5,798.04** | **0.00** | **1,201.96** | **1,083.25** |
| 7112 | Research Supplies | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 1,234.75 | 0.00 | (1,234.75) | (1,234.75) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 7.45 | 0.00 | (7.45) | (7.45) |
| 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 304.30 | 0.00 | (304.30) | (304.30) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 30.82 | 0.00 | (30.82) | (30.82) |
| ***Total: Supplies** | | **500.00** | **500.00** | **0.00** | **1,577.32** | **0.00** | **(1,077.32)** | **(1,077.32)** |
| ****Total Direct Cost Expenditures** | | **160,383.51** | **154,274.80** | **0.00** | **154,268.16** | **0.00** | **6,115.35** | **6.64** |
| 760300 | F&A Expenditures | 73,513.13 | 72,791.13 | 0.00 | 72,797.77 | 0.00 | 715.36 | (6.64) |
| ***Total: Indirect Costs** | | **73,513.13** | **72,791.13** | **0.00** | **72,797.77** | **0.00** | **715.36** | **(6.64)** |
| ****Total Indirect Cost Expenditures** | | **73,513.13** | **72,791.13** | **0.00** | **72,797.77** | **0.00** | **715.36** | **(6.64)** |
| *****Total Expenditures** | | **233,896.64** | **227,065.93** | **0.00** | **227,065.93** | **0.00** | **6,830.71** | **0.00** |

Grant: 14B535 - Management Status: Active Type: Contract
Fund: 14B741 - Engineering Analysis Task 6 FMGR: Lopate, Clifford

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Lopate, Clifford | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Assurance Technology Corp | | Effective Date: | 10/29/2015 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | 900731 | CFDA #: 43.000 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UZSP00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | OTHER |
| FRAGRNT Start/End Date: | 8/28/06 - 12/31/29 | | Rev Account: | 531000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZSPCL - PI Clifford Lopate**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Revenue** | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 227,065.93 | 0.00 | (227,065.93) | (227,065.93) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **227,065.93** | **0.00** | **(227,065.93)** | **(227,065.93)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **227,065.93** | **0.00** | **(227,065.93)** | **(227,065.93)** |

Grant: 14B535 - Management Status: Active Type: Contract
Fund: 14B808 - Mission Assurance FM2 FMGR: Lopate, Clifford

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Lopate, Clifford | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Assurance Technology Corp | | Effective Date: | 10/29/2015 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | 900731 | CFDA #: 43.000 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UZSP00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | OTHER |
| FRAGRNT Start/End Date: | 8/28/06 - 12/31/29 | | Rev Account: | 531000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZSPCL - PI Clifford Lopate**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 1,526.00 | 1,912.00 | 0.00 | 15,255.39 | 0.00 | (13,729.39) | (13,343.39) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 13,771.04 | 13,343.39 | 0.00 | 0.00 | 0.00 | 13,771.04 | 13,343.39 |
| ***Total: Personnel** | | **15,297.04** | **15,255.39** | **0.00** | **15,255.39** | **0.00** | **41.65** | **0.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 6,928.64 | 6,907.06 | 0.00 | 6,907.06 | 0.00 | 21.58 | 0.00 |
| ***Total: Fringe Benefits** | | **6,928.64** | **6,907.06** | **0.00** | **6,907.06** | **0.00** | **21.58** | **0.00** |
| 7112 | Research Supplies | 51.00 | 40.00 | 0.00 | 0.00 | 0.00 | 51.00 | 40.00 |
| 711200 | Research Supplies | 0.00 | (40.00) | 0.00 | 0.00 | 0.00 | 0.00 | (40.00) |
| ***Total: Supplies** | | **51.00** | **0.00** | **0.00** | **0.00** | **0.00** | **51.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **22,276.68** | **22,162.45** | **0.00** | **22,162.45** | **0.00** | **114.23** | **0.00** |
| 760300 | F&A Expenditures | 10,319.26 | 10,461.06 | 0.00 | 10,461.06 | 0.00 | (141.80) | 0.00 |
| ***Total: Indirect Costs** | | **10,319.26** | **10,461.06** | **0.00** | **10,461.06** | **0.00** | **(141.80)** | **0.00** |
| ****Total Indirect Cost Expenditures** | | **10,319.26** | **10,461.06** | **0.00** | **10,461.06** | **0.00** | **(141.80)** | **0.00** |
| *****Total Expenditures** | | **32,595.94** | **32,623.51** | **0.00** | **32,623.51** | **0.00** | **(27.57)** | **0.00** |
| **Revenue** | | | | | | | | |
| 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 32,623.51 | 0.00 | (32,623.51) | (32,623.51) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **32,623.51** | **0.00** | **(32,623.51)** | **(32,623.51)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **32,623.51** | **0.00** | **(32,623.51)** | **(32,623.51)** |

Grant: 14B535 - Management Status: Active Type: Contract
Fund: 14B809 - Mission Assurance FM3 FMGR: Lopate, Clifford

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Lopate, Clifford | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Assurance Technology Corp | | Effective Date: | 10/29/2015 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | 900731 | CFDA #: 43.000 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UZSP00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | OTHER |
| FRAGRNT Start/End Date: | 8/28/06 - 12/31/29 | | Rev Account: | 531000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZSPCL - PI Clifford Lopate**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 1,257.00 | 1,257.00 | 0.00 | 9,409.82 | 0.00 | (8,152.82) | (8,152.82) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 11,879.70 | 8,152.82 | 0.00 | 0.00 | 0.00 | 11,879.70 | 8,152.82 |
| ***Total: Personnel** | | **13,136.70** | **9,409.82** | **0.00** | **9,409.82** | **0.00** | **3,726.88** | **0.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 5,439.61 | 4,290.61 | 0.00 | 4,290.61 | 0.00 | 1,149.00 | 0.00 |
| ***Total: Fringe Benefits** | | **5,439.61** | **4,290.61** | **0.00** | **4,290.61** | **0.00** | **1,149.00** | **0.00** |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **18,576.31** | **13,700.43** | **0.00** | **13,700.43** | **0.00** | **4,875.88** | **0.00** |
| 760300 | F&A Expenditures | 8,684.09 | 6,484.09 | 0.00 | 6,484.09 | 0.00 | 2,200.00 | 0.00 |
| ***Total: Indirect Costs** | | **8,684.09** | **6,484.09** | **0.00** | **6,484.09** | **0.00** | **2,200.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | | **8,684.09** | **6,484.09** | **0.00** | **6,484.09** | **0.00** | **2,200.00** | **0.00** |
| *****Total Expenditures** | | **27,260.40** | **20,184.52** | **0.00** | **20,184.52** | **0.00** | **7,075.88** | **0.00** |
| **Revenue** | | | | | | | | |
| 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 20,184.52 | 0.00 | (20,184.52) | (20,184.52) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **20,184.52** | **0.00** | **(20,184.52)** | **(20,184.52)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **20,184.52** | **0.00** | **(20,184.52)** | **(20,184.52)** |

Grant: 14B535 - Management Status: Active Type: Contract
Fund: 14B810 - Mission Assurance FM4 FMGR: Lopate, Clifford

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Lopate, Clifford | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Assurance Technology Corp | | Effective Date: | 10/29/2015 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | 900731 | CFDA #: 43.000 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UZSP00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | OTHER |
| FRAGRNT Start/End Date: | 8/28/06 - 12/31/29 | | Rev Account: | 531000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZSPCL - PI Clifford Lopate**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 325.00 | (275.00) | 0.00 | 3,143.53 | 0.00 | (2,818.53) | (3,418.53) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 6,200.00 | 3,417.86 | 0.00 | 0.00 | 0.00 | 6,200.00 | 3,417.86 |
| ***Total: Personnel** | | **6,525.00** | **3,142.86** | **0.00** | **3,143.53** | **0.00** | **3,381.47** | **(0.67)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 2,937.00 | 1,433.00 | 0.00 | 1,432.58 | 0.00 | 1,504.42 | 0.42 |
| ***Total: Fringe Benefits** | | **2,937.00** | **1,433.00** | **0.00** | **1,432.58** | **0.00** | **1,504.42** | **0.42** |
| 7112 | Research Supplies | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| 711200 | Research Supplies | 0.00 | 864.00 | 0.00 | 0.00 | 0.00 | 0.00 | 864.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 865.00 | 0.00 | (865.00) | (865.00) |
| ***Total: Supplies** | | **1.00** | **865.00** | **0.00** | **865.00** | **0.00** | **(864.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **9,463.00** | **5,440.86** | **0.00** | **5,441.11** | **0.00** | **4,021.89** | **(0.25)** |
| 760300 | F&A Expenditures | 4,446.00 | 2,572.00 | 0.00 | 2,571.75 | 0.00 | 1,874.25 | 0.25 |
| ***Total: Indirect Costs** | | **4,446.00** | **2,572.00** | **0.00** | **2,571.75** | **0.00** | **1,874.25** | **0.25** |
| ****Total Indirect Cost Expenditures** | | **4,446.00** | **2,572.00** | **0.00** | **2,571.75** | **0.00** | **1,874.25** | **0.25** |
| *****Total Expenditures** | | **13,909.00** | **8,012.86** | **0.00** | **8,012.86** | **0.00** | **5,896.14** | **0.00** |
| **Revenue** | | | | | | | | |
| 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 8,012.86 | 0.00 | (8,012.86) | (8,012.86) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **8,012.86** | **0.00** | **(8,012.86)** | **(8,012.86)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **8,012.86** | **0.00** | **(8,012.86)** | **(8,012.86)** |

Grant: 14B535 - Management Status: Active Type: Contract
Fund: 14B811 - Program Management FM2 FMGR: Lopate, Clifford

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Lopate, Clifford | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Assurance Technology Corp | | Effective Date: | 10/29/2015 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | 900731 | CFDA #: 43.000 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UZSP00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | OTHER |
| FRAGRNT Start/End Date: | 8/28/06 - 12/31/29 | | Rev Account: | 531000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZSPCL - PI Clifford Lopate**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 3,721.72 | 0.00 | (3,721.72) | (3,721.72) |
| 611F60 | Faculty NTT Research | 0.00 | 8,414.00 | 0.00 | 4,692.22 | 0.00 | (4,692.22) | 3,721.78 |
| 615F10 | PAT | 6,827.00 | (1,560.00) | 0.00 | 17,707.40 | 0.00 | (10,880.40) | (19,267.40) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 19,314.00 | 19,266.38 | 0.00 | 0.00 | 0.00 | 19,314.00 | 19,266.38 |
| ***Total: Personnel** | | **26,141.00** | **26,120.38** | **0.00** | **26,121.34** | **0.00** | **19.66** | **(0.96)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 331.22 | 0.00 | (331.22) | (331.22) |
| 65YF10 | Full Fringe Benefit Distr Expe | 10,609.00 | 10,541.00 | 0.00 | 10,209.67 | 0.00 | 399.33 | 331.33 |
| ***Total: Fringe Benefits** | | **10,609.00** | **10,541.00** | **0.00** | **10,540.89** | **0.00** | **68.11** | **0.11** |
| 7112 | Research Supplies | 1.00 | (6.00) | 0.00 | 0.00 | 0.00 | 1.00 | (6.00) |
| 711200 | Research Supplies | 0.00 | 40.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 33.59 | 0.00 | (33.59) | (33.59) |
| ***Total: Supplies** | | **1.00** | **34.00** | **0.00** | **33.59** | **0.00** | **(32.59)** | **0.41** |
| ****Total Direct Cost Expenditures** | | **36,751.00** | **36,695.38** | **0.00** | **36,695.82** | **0.00** | **55.18** | **(0.44)** |
| 760300 | F&A Expenditures | 17,130.00 | 17,318.00 | 0.00 | 17,317.56 | 0.00 | (187.56) | 0.44 |
| ***Total: Indirect Costs** | | **17,130.00** | **17,318.00** | **0.00** | **17,317.56** | **0.00** | **(187.56)** | **0.44** |
| ****Total Indirect Cost Expenditures** | | **17,130.00** | **17,318.00** | **0.00** | **17,317.56** | **0.00** | **(187.56)** | **0.44** |
| *****Total Expenditures** | | **53,881.00** | **54,013.38** | **0.00** | **54,013.38** | **0.00** | **(132.38)** | **0.00** |
| **Revenue** | | | | | | | | |
| 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 54,013.38 | 0.00 | (54,013.38) | (54,013.38) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **54,013.38** | **0.00** | **(54,013.38)** | **(54,013.38)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **54,013.38** | **0.00** | **(54,013.38)** | **(54,013.38)** |

Grant: 14B535 - Management Status: Active Type: Contract
Fund: 14B812 - Program Management FM3 FMGR: Lopate, Clifford

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Lopate, Clifford | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Assurance Technology Corp | | Effective Date: | 10/29/2015 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | 900731 | CFDA #: 43.000 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UZSP00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | OTHER |
| FRAGRNT Start/End Date: | 8/28/06 - 12/31/29 | | Rev Account: | 531000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZSPCL - PI Clifford Lopate**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 3,721.11 | 0.00 | (3,721.11) | (3,721.11) |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 31,891.93 | 0.00 | (31,891.93) | (31,891.93) |
| 615F10 | PAT | 6,827.00 | 6,827.00 | 0.00 | 19,763.83 | 0.00 | (12,936.83) | (12,936.83) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 56,531.00 | 48,531.00 | 0.00 | 0.00 | 0.00 | 56,531.00 | 48,531.00 |
| ***Total: Personnel** | | **63,358.00** | **55,358.00** | **0.00** | **55,376.87** | **0.00** | **7,981.13** | **(18.87)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 331.17 | 0.00 | (331.17) | (331.17) |
| 65YF10 | Full Fringe Benefit Distr Expe | 27,679.00 | 24,079.00 | 0.00 | 23,756.06 | 0.00 | 3,922.94 | 322.94 |
| ***Total: Fringe Benefits** | | **27,679.00** | **24,079.00** | **0.00** | **24,087.23** | **0.00** | **3,591.77** | **(8.23)** |
| 710 | Travel | 840.00 | 840.00 | 0.00 | 0.00 | 0.00 | 840.00 | 840.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 839.17 | 0.00 | (839.17) | (839.17) |
| ***Total: Travel** | | **840.00** | **840.00** | **0.00** | **839.17** | **0.00** | **0.83** | **0.83** |
| 7112 | Research Supplies | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| ***Total: Supplies** | | **1.00** | **1.00** | **0.00** | **0.00** | **0.00** | **1.00** | **1.00** |
| ****Total Direct Cost Expenditures** | | **91,878.00** | **80,278.00** | **0.00** | **80,303.27** | **0.00** | **11,574.73** | **(25.27)** |
| 760300 | F&A Expenditures | 43,508.98 | 38,056.98 | 0.00 | 38,031.71 | 0.00 | 5,477.27 | 25.27 |
| ***Total: Indirect Costs** | | **43,508.98** | **38,056.98** | **0.00** | **38,031.71** | **0.00** | **5,477.27** | **25.27** |
| ****Total Indirect Cost Expenditures** | | **43,508.98** | **38,056.98** | **0.00** | **38,031.71** | **0.00** | **5,477.27** | **25.27** |
| *****Total Expenditures** | | **135,386.98** | **118,334.98** | **0.00** | **118,334.98** | **0.00** | **17,052.00** | **(0.00)** |
| **Revenue** | | | | | | | | |
| 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 118,334.98 | 0.00 | (118,334.98) | (118,334.98) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **118,334.98** | **0.00** | **(118,334.98)** | **(118,334.98)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **118,334.98** | **0.00** | **(118,334.98)** | **(118,334.98)** |

Grant: 14B535 - Management Status: Active Type: Contract
Fund: 14B813 - Program Management FM4 FMGR: Lopate, Clifford

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Lopate, Clifford | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Assurance Technology Corp | | Effective Date: | 10/29/2015 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | 900731 | CFDA #: 43.000 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UZSP00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | OTHER |
| FRAGRNT Start/End Date: | 8/28/06 - 12/31/29 | | Rev Account: | 531000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZSPCL - PI Clifford Lopate**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 3,720.05 | 0.00 | (3,720.05) | (3,720.05) |
| 611F60 | Faculty NTT Research | 0.00 | 33,255.00 | 0.00 | 29,534.03 | 0.00 | (29,534.03) | 3,720.97 |
| 615F10 | PAT | 0.00 | (36,319.00) | 0.00 | 8,911.76 | 0.00 | (8,911.76) | (45,230.76) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 57,610.00 | 45,229.84 | 0.00 | 0.00 | 0.00 | 57,610.00 | 45,229.84 |
| ***Total: Personnel** | | **57,610.00** | **42,165.84** | **0.00** | **42,165.84** | **0.00** | **15,444.16** | **0.00** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 331.09 | 0.00 | (331.09) | (331.09) |
| 65YF10 | Full Fringe Benefit Distr Expe | 19,005.00 | 17,973.10 | 0.00 | 17,642.01 | 0.00 | 1,362.99 | 331.09 |
| ***Total: Fringe Benefits** | | **19,005.00** | **17,973.10** | **0.00** | **17,973.10** | **0.00** | **1,031.90** | **0.00** |
| 710 | Travel | 1,000.00 | 459.33 | 0.00 | 0.00 | 0.00 | 1,000.00 | 459.33 |
| 710100 | Out-of-State Travel | 0.00 | (459.00) | 0.00 | 0.00 | 0.00 | 0.00 | (459.00) |
| ***Total: Travel** | | **1,000.00** | **0.33** | **0.00** | **0.00** | **0.00** | **1,000.00** | **0.33** |
| 7112 | Research Supplies | 347.00 | (473.61) | 0.00 | 0.00 | 0.00 | 347.00 | (473.61) |
| 711200 | Research Supplies | 0.00 | 524.00 | 0.00 | 50.72 | 0.00 | (50.72) | 473.28 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **347.00** | **50.39** | **0.00** | **50.72** | **0.00** | **296.28** | **(0.33)** |
| ****Total Direct Cost Expenditures** | | **77,962.00** | **60,189.66** | **0.00** | **60,189.66** | **0.00** | **17,772.34** | **0.00** |
| 760300 | F&A Expenditures | 35,431.00 | 28,478.67 | 0.00 | 28,478.67 | 0.00 | 6,952.33 | 0.00 |
| ***Total: Indirect Costs** | | **35,431.00** | **28,478.67** | **0.00** | **28,478.67** | **0.00** | **6,952.33** | **0.00** |
| ****Total Indirect Cost Expenditures** | | **35,431.00** | **28,478.67** | **0.00** | **28,478.67** | **0.00** | **6,952.33** | **0.00** |
| *****Total Expenditures** | | **113,393.00** | **88,668.33** | **0.00** | **88,668.33** | **0.00** | **24,724.67** | **0.00** |
| **Revenue** | | | | | | | | |
| 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 88,668.33 | 0.00 | (88,668.33) | (88,668.33) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **88,668.33** | **0.00** | **(88,668.33)** | **(88,668.33)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **88,668.33** | **0.00** | **(88,668.33)** | **(88,668.33)** |

Grant: 14B535 - Management Status: Active Type: Contract
Fund: 14B814 - Fab & Assembly FM2 FMGR: Lopate, Clifford

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Lopate, Clifford | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Assurance Technology Corp | | Effective Date: | 10/29/2015 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | 900731 | CFDA #: 43.000 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UZSP00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | OTHER |
| FRAGRNT Start/End Date: | 8/28/06 - 12/31/29 | | Rev Account: | 531000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZSPCL - PI Clifford Lopate**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 20.64 | 0.00 | (20.64) | (20.64) |
| 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 | 65.16 | 0.00 | (65.16) | (65.16) |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 453.73 | 0.00 | (453.73) | (453.73) |
| 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 85.00 | 0.00 | (85.00) | (85.00) |
| 615F10 | PAT | 11,400.00 | 11,400.00 | 0.00 | 64,692.04 | 0.00 | (53,292.04) | (53,292.04) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 58,937.25 | 58,607.90 | 0.00 | 0.00 | 0.00 | 58,937.25 | 58,607.90 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 4,692.16 | 0.00 | (4,692.16) | (4,692.16) |
| 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **70,337.25** | **70,007.90** | **0.00** | **70,008.73** | **0.00** | **328.52** | **(0.83)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1.85 | 0.00 | (1.85) | (1.85) |
| 65YF10 | Full Fringe Benefit Distr Expe | 30,531.59 | 29,912.13 | 0.00 | 29,502.44 | 0.00 | 1,029.15 | 409.69 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 407.84 | 0.00 | (407.84) | (407.84) |
| ***Total: Fringe Benefits** | | **30,531.59** | **29,912.13** | **0.00** | **29,912.13** | **0.00** | **619.46** | **(0.00)** |
| 710100 | Out-of-State Travel | 0.00 | 98.00 | 0.00 | 97.10 | 0.00 | (97.10) | 0.90 |
| ***Total: Travel** | | **0.00** | **98.00** | **0.00** | **97.10** | **0.00** | **(97.10)** | **0.90** |
| 740000 | Cap Equipment | 5,028.00 | 5,608.78 | 0.00 | 0.00 | 0.00 | 5,028.00 | 5,608.78 |
| 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 740010 | Sponsor Deliverable Equipment | 0.00 | 0.00 | 0.00 | 5,608.78 | 0.00 | (5,608.78) | (5,608.78) |
| ***Total: Equipment** | | **5,028.00** | **5,608.78** | **0.00** | **5,608.78** | **0.00** | **(580.78)** | **0.00** |
| 7112 | Research Supplies | 5,245.00 | 5,245.00 | 0.00 | 0.00 | 0.00 | 5,245.00 | 5,245.00 |
| 711200 | Research Supplies | 275.00 | 275.00 | 0.00 | 4,192.33 | 0.00 | (3,917.33) | (3,917.33) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 3.34 | 0.00 | (3.34) | (3.34) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 135.09 | 0.00 | (135.09) | (135.09) |
| 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 149.17 | 0.00 | (149.17) | (149.17) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,040.14 | 0.00 | (1,040.14) | (1,040.14) |
| ***Total: Supplies** | | **5,520.00** | **5,520.00** | **0.00** | **5,520.07** | **0.00** | **(0.07)** | **(0.07)** |
| ****Total Direct Cost Expenditures** | | **111,416.84** | **111,146.81** | **0.00** | **111,146.81** | **0.00** | **270.03** | **0.00** |

Grant: 14B535 - Management Status: Active Type: Contract
Fund: 14B814 - Fab & Assembly FM2 FMGR: Lopate, Clifford

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Lopate, Clifford | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Assurance Technology Corp | | Effective Date: | 10/29/2015 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | 900731 | CFDA #: 43.000 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UZSP00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | OTHER |
| FRAGRNT Start/End Date: | 8/28/06 - 12/31/29 | | Rev Account: | 531000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZSPCL - PI Clifford Lopate**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| 760300 F&A Expenditures | 52,390.02 | 49,687.13 | 0.00 | 49,687.13 | 0.00 | 2,702.89 | 0.00 |
| ***Total: Indirect Costs** | **52,390.02** | **49,687.13** | **0.00** | **49,687.13** | **0.00** | **2,702.89** | **0.00** |
| ****Total Indirect Cost Expenditures** | **52,390.02** | **49,687.13** | **0.00** | **49,687.13** | **0.00** | **2,702.89** | **0.00** |
| *****Total Expenditures** | **163,806.86** | **160,833.94** | **0.00** | **160,833.94** | **0.00** | **2,972.92** | **0.00** |
| **Revenue** | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 160,833.94 | 0.00 | (160,833.94) | (160,833.94) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **160,833.94** | **0.00** | **(160,833.94)** | **(160,833.94)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **160,833.94** | **0.00** | **(160,833.94)** | **(160,833.94)** |

Grant: 14B535 - Management Status: Active Type: Contract
Fund: 14B815 - Fab & Assembly FM3 FMGR: Lopate, Clifford

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Lopate, Clifford | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Assurance Technology Corp | | Effective Date: | 10/29/2015 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | 900731 | CFDA #: 43.000 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UZSP00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | OTHER |
| FRAGRNT Start/End Date: | 8/28/06 - 12/31/29 | | Rev Account: | 531000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZSPCL - PI Clifford Lopate**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 20.64 | 0.00 | (20.64) | (20.64) |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 259.76 | 0.00 | (259.76) | (259.76) |
| 615F10 | PAT | 6,767.00 | 6,767.00 | 0.00 | 57,189.41 | 0.00 | (50,422.41) | (50,422.41) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 50,722.00 | 55,258.22 | 0.00 | 0.00 | 0.00 | 50,722.00 | 55,258.22 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 4,555.41 | 0.00 | (4,555.41) | (4,555.41) |
| 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **57,489.00** | **62,025.22** | **0.00** | **62,025.22** | **0.00** | **(4,536.22)** | **(0.00)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1.85 | 0.00 | (1.85) | (1.85) |
| 65YF10 | Full Fringe Benefit Distr Expe | 24,404.00 | 26,388.58 | 0.00 | 25,990.79 | 0.00 | (1,586.79) | 397.79 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 395.94 | 0.00 | (395.94) | (395.94) |
| ***Total: Fringe Benefits** | | **24,404.00** | **26,388.58** | **0.00** | **26,388.58** | **0.00** | **(1,984.58)** | **0.00** |
| 710 | Travel | 0.00 | (0.91) | 0.00 | 0.00 | 0.00 | 0.00 | (0.91) |
| 710100 | Out-of-State Travel | 0.00 | 98.00 | 0.00 | 97.09 | 0.00 | (97.09) | 0.91 |
| ***Total: Travel** | | **0.00** | **97.09** | **0.00** | **97.09** | **0.00** | **(97.09)** | **0.00** |
| 740000 | Cap Equipment | 5,006.00 | 5,608.76 | 0.00 | 0.00 | 0.00 | 5,006.00 | 5,608.76 |
| 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 740010 | Sponsor Deliverable Equipment | 0.00 | 0.00 | 0.00 | 5,608.76 | 0.00 | (5,608.76) | (5,608.76) |
| ***Total: Equipment** | | **5,006.00** | **5,608.76** | **0.00** | **5,608.76** | **0.00** | **(602.76)** | **0.00** |
| 7112 | Research Supplies | 5,331.00 | 5,261.06 | 0.00 | 0.00 | 0.00 | 5,331.00 | 5,261.06 |
| 711200 | Research Supplies | 200.00 | 200.00 | 0.00 | 4,092.39 | 0.00 | (3,892.39) | (3,892.39) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 3.33 | 0.00 | (3.33) | (3.33) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 176.03 | 0.00 | (176.03) | (176.03) |
| 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 149.17 | 0.00 | (149.17) | (149.17) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,040.14 | 0.00 | (1,040.14) | (1,040.14) |
| ***Total: Supplies** | | **5,531.00** | **5,461.06** | **0.00** | **5,461.06** | **0.00** | **69.94** | **0.00** |
| ****Total Direct Cost Expenditures** | | **92,430.00** | **99,580.71** | **0.00** | **99,580.71** | **0.00** | **(7,150.71)** | **0.00** |
| 760300 | F&A Expenditures | 42,015.00 | 44,276.78 | 0.00 | 44,276.78 | 0.00 | (2,261.78) | 0.00 |

Grant: 14B535 - Management Status: Active Type: Contract
Fund: 14B815 - Fab & Assembly FM3 FMGR: Lopate, Clifford

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Lopate, Clifford | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Assurance Technology Corp | | Effective Date: | 10/29/2015 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | 900731 | CFDA #: 43.000 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UZSP00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | OTHER |
| FRAGRNT Start/End Date: | 8/28/06 - 12/31/29 | | Rev Account: | 531000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZSPCL - PI Clifford Lopate**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: Indirect Costs** | **42,015.00** | **44,276.78** | **0.00** | **44,276.78** | **0.00** | **(2,261.78)** | **0.00** |
| ****Total Indirect Cost Expenditures** | **42,015.00** | **44,276.78** | **0.00** | **44,276.78** | **0.00** | **(2,261.78)** | **0.00** |
| *****Total Expenditures** | **134,445.00** | **143,857.49** | **0.00** | **143,857.49** | **0.00** | **(9,412.49)** | **0.00** |
| **Revenue** | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 143,857.49 | 0.00 | (143,857.49) | (143,857.49) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **143,857.49** | **0.00** | **(143,857.49)** | **(143,857.49)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **143,857.49** | **0.00** | **(143,857.49)** | **(143,857.49)** |

Grant: 14B535 - Management Status: Active Type: Contract
Fund: 14B816 - Fab & Assembly FM4 FMGR: Lopate, Clifford

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Lopate, Clifford | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Assurance Technology Corp | | Effective Date: | 10/29/2015 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | 900731 | CFDA #: 43.000 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UZSP00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | OTHER |
| FRAGRNT Start/End Date: | 8/28/06 - 12/31/29 | | Rev Account: | 531000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZARCM - EOS RCM Allocation**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 14B535 - Management Status: Active Type: Contract
Fund: 14B816 - Fab & Assembly FM4 FMGR: Lopate, Clifford

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Lopate, Clifford | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Assurance Technology Corp | | Effective Date: | 10/29/2015 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | 900731 | CFDA #: 43.000 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UZSP00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | OTHER |
| FRAGRNT Start/End Date: | 8/28/06 - 12/31/29 | | Rev Account: | 531000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZSPCL - PI Clifford Lopate**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 20.64 | 0.00 | (20.64) | (20.64) |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 916.01 | 0.00 | (916.01) | (916.01) |
| 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 85.00 | 0.00 | (85.00) | (85.00) |
| 615F10 | PAT | 12,425.00 | 11,358.00 | 0.00 | 67,558.61 | 0.00 | (55,133.61) | (56,200.61) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 61,809.00 | 63,952.82 | 0.00 | 0.00 | 0.00 | 61,809.00 | 63,952.82 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 6,738.68 | 0.00 | (6,738.68) | (6,738.68) |
| 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **74,234.00** | **75,310.82** | **0.00** | **75,318.94** | **0.00** | **(1,084.94)** | **(8.12)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1.85 | 0.00 | (1.85) | (1.85) |
| 65YF10 | Full Fringe Benefit Distr Expe | 30,885.00 | 31,668.55 | 0.00 | 31,098.28 | 0.00 | (213.28) | 570.27 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 568.42 | 0.00 | (568.42) | (568.42) |
| ***Total: Fringe Benefits** | | **30,885.00** | **31,668.55** | **0.00** | **31,668.55** | **0.00** | **(783.55)** | **0.00** |
| 710 | Travel | 0.00 | (0.69) | 0.00 | 0.00 | 0.00 | 0.00 | (0.69) |
| 710100 | Out-of-State Travel | 0.00 | 548.00 | 0.00 | 538.97 | 0.00 | (538.97) | 9.03 |
| ***Total: Travel** | | **0.00** | **547.31** | **0.00** | **538.97** | **0.00** | **(538.97)** | **8.34** |
| 740000 | Cap Equipment | 6,404.00 | 7,853.00 | 0.00 | 0.00 | 0.00 | 6,404.00 | 7,853.00 |
| 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 740010 | Sponsor Deliverable Equipment | 0.00 | 0.00 | 0.00 | 7,853.22 | 0.00 | (7,853.22) | (7,853.22) |
| ***Total: Equipment** | | **6,404.00** | **7,853.00** | **0.00** | **7,853.22** | **0.00** | **(1,449.22)** | **(0.22)** |
| 7112 | Research Supplies | 4,973.00 | 5,073.09 | 0.00 | 0.00 | 0.00 | 4,973.00 | 5,073.09 |
| 711200 | Research Supplies | 388.00 | 1,098.00 | 0.00 | 4,922.76 | 0.00 | (4,534.76) | (3,824.76) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 3.33 | 0.00 | (3.33) | (3.33) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 55.72 | 0.00 | (55.72) | (55.72) |
| 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 149.16 | 0.00 | (149.16) | (149.16) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,040.12 | 0.00 | (1,040.12) | (1,040.12) |
| ***Total: Supplies** | | **5,361.00** | **6,171.09** | **0.00** | **6,171.09** | **0.00** | **(810.09)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **116,884.00** | **121,550.77** | **0.00** | **121,550.77** | **0.00** | **(4,666.77)** | **(0.00)** |

Grant: 14B535 - Management Status: Active Type: Contract
Fund: 14B816 - Fab & Assembly FM4 FMGR: Lopate, Clifford

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Lopate, Clifford | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Assurance Technology Corp | | Effective Date: | 10/29/2015 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | 900731 | CFDA #: 43.000 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UZSP00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | OTHER |
| FRAGRNT Start/End Date: | 8/28/06 - 12/31/29 | | Rev Account: | 531000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZSPCL - PI Clifford Lopate**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| 760300 F&A Expenditures | 53,431.00 | 53,633.38 | 0.00 | 53,633.38 | 0.00 | (202.38) | 0.00 |
| ***Total: Indirect Costs** | **53,431.00** | **53,633.38** | **0.00** | **53,633.38** | **0.00** | **(202.38)** | **0.00** |
| ****Total Indirect Cost Expenditures** | **53,431.00** | **53,633.38** | **0.00** | **53,633.38** | **0.00** | **(202.38)** | **0.00** |
| *****Total Expenditures** | **170,315.00** | **175,184.15** | **0.00** | **175,184.15** | **0.00** | **(4,869.15)** | **(0.00)** |
| **Revenue** | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 175,184.15 | 0.00 | (175,184.15) | (175,184.15) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **175,184.15** | **0.00** | **(175,184.15)** | **(175,184.15)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **175,184.15** | **0.00** | **(175,184.15)** | **(175,184.15)** |

Grant: 14B535 - Management Status: Active Type: Contract
Fund: 14B816 - Fab & Assembly FM4 FMGR: Lopate, Clifford

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Lopate, Clifford | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Assurance Technology Corp | | Effective Date: | 10/29/2015 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | 900731 | CFDA #: 43.000 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UZSP00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | OTHER |
| FRAGRNT Start/End Date: | 8/28/06 - 12/31/29 | | Rev Account: | 531000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZSPRT - PI Roy Torbert**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 14B535 - Management Status: Active Type: Contract
Fund: 14B817 - Integration & Test FM2 FMGR: Lopate, Clifford

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Lopate, Clifford | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Assurance Technology Corp | | Effective Date: | 10/29/2015 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | 900731 | CFDA #: 43.000 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UZSP00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | OTHER |
| FRAGRNT Start/End Date: | 8/28/06 - 12/31/29 | | Rev Account: | 531000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZSPCL - PI Clifford Lopate**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 1,674.00 | 0.00 | 1,673.06 | 0.00 | (1,673.06) | 0.94 |
| 615F10 | PAT | 4,289.00 | 154.00 | 0.00 | 38,307.39 | 0.00 | (34,018.39) | (38,153.39) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 42,713.91 | 38,152.45 | 0.00 | 0.00 | 0.00 | 42,713.91 | 38,152.45 |
| 61CPHX | Part Time Hourly | 0.00 | 2,760.00 | 0.00 | 2,760.00 | 0.00 | (2,760.00) | 0.00 |
| ***Total: Personnel** | | **47,002.91** | **42,740.45** | **0.00** | **42,740.45** | **0.00** | **4,262.46** | **0.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 18,144.90 | 18,239.37 | 0.00 | 18,021.33 | 0.00 | 123.57 | 218.04 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 218.04 | 0.00 | (218.04) | (218.04) |
| ***Total: Fringe Benefits** | | **18,144.90** | **18,239.37** | **0.00** | **18,239.37** | **0.00** | **(94.47)** | **0.00** |
| 710 | Travel | 800.00 | 770.24 | 0.00 | 0.00 | 0.00 | 800.00 | 770.24 |
| 710100 | Out-of-State Travel | 0.00 | (474.00) | 0.00 | 296.24 | 0.00 | (296.24) | (770.24) |
| ***Total: Travel** | | **800.00** | **296.24** | **0.00** | **296.24** | **0.00** | **503.76** | **0.00** |
| 740000 | Cap Equipment | 16,116.00 | 14,070.00 | 0.00 | 0.00 | 0.00 | 16,116.00 | 14,070.00 |
| 740010 | Sponsor Deliverable Equipment | 0.00 | 0.00 | 0.00 | 14,070.00 | 0.00 | (14,070.00) | (14,070.00) |
| ***Total: Equipment** | | **16,116.00** | **14,070.00** | **0.00** | **14,070.00** | **0.00** | **2,046.00** | **0.00** |
| 7112 | Research Supplies | 766.00 | 385.11 | 0.00 | 0.00 | 0.00 | 766.00 | 385.11 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 376.30 | 0.00 | (376.30) | (376.30) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 8.81 | 0.00 | (8.81) | (8.81) |
| ***Total: Supplies** | | **766.00** | **385.11** | **0.00** | **385.11** | **0.00** | **380.89** | **0.00** |
| ****Total Direct Cost Expenditures** | | **82,829.81** | **75,731.17** | **0.00** | **75,731.17** | **0.00** | **7,098.64** | **0.00** |
| 760300 | F&A Expenditures | 29,305.62 | 29,288.99 | 0.00 | 29,288.99 | 0.00 | 16.63 | 0.00 |
| ***Total: Indirect Costs** | | **29,305.62** | **29,288.99** | **0.00** | **29,288.99** | **0.00** | **16.63** | **0.00** |
| ****Total Indirect Cost Expenditures** | | **29,305.62** | **29,288.99** | **0.00** | **29,288.99** | **0.00** | **16.63** | **0.00** |
| *****Total Expenditures** | | **112,135.43** | **105,020.16** | **0.00** | **105,020.16** | **0.00** | **7,115.27** | **0.00** |
| **Revenue** | | | | | | | | |
| 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 105,020.16 | 0.00 | (105,020.16) | (105,020.16) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **105,020.16** | **0.00** | **(105,020.16)** | **(105,020.16)** |

Grant: 14B535 - Management Status: Active Type: Contract
Fund: 14B817 - Integration & Test FM2 FMGR: Lopate, Clifford

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Lopate, Clifford | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Assurance Technology Corp | | Effective Date: | 10/29/2015 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | 900731 | CFDA #: 43.000 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UZSP00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | OTHER |
| FRAGRNT Start/End Date: | 8/28/06 - 12/31/29 | | Rev Account: | 531000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZSPCL - PI Clifford Lopate**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total Revenue | **0.00** | **0.00** | **0.00** | **105,020.16** | **0.00** | **(105,020.16)** | **(105,020.16)** |

Grant: 14B535 - Management Status: Active Type: Contract
Fund: 14B818 - Integration & Test FM3 FMGR: Lopate, Clifford

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Lopate, Clifford | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Assurance Technology Corp | | Effective Date: | 10/29/2015 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | 900731 | CFDA #: 43.000 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UZSP00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | OTHER |
| FRAGRNT Start/End Date: | 8/28/06 - 12/31/29 | | Rev Account: | 531000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZSPCL - PI Clifford Lopate**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 542.00 | 0.00 | 456.12 | 0.00 | (456.12) | 85.88 |
| 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 85.00 | 0.00 | (85.00) | (85.00) |
| 615F10 | PAT | 4,289.00 | (277.00) | 0.00 | 11,392.88 | 0.00 | (7,103.88) | (11,669.88) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 16,730.00 | 11,669.00 | 0.00 | 0.00 | 0.00 | 16,730.00 | 11,669.00 |
| 61CPHX | Part Time Hourly | 0.00 | 2,763.00 | 0.00 | 2,763.00 | 0.00 | (2,763.00) | 0.00 |
| ***Total: Personnel** | | **21,019.00** | **14,697.00** | **0.00** | **14,697.00** | **0.00** | **6,322.00** | **(0.00)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 5,284.00 | 5,739.27 | 0.00 | 5,520.99 | 0.00 | (236.99) | 218.28 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 218.28 | 0.00 | (218.28) | (218.28) |
| ***Total: Fringe Benefits** | | **5,284.00** | **5,739.27** | **0.00** | **5,739.27** | **0.00** | **(455.27)** | **0.00** |
| 710 | Travel | 300.00 | 298.24 | 0.00 | 0.00 | 0.00 | 300.00 | 298.24 |
| 710100 | Out-of-State Travel | 0.00 | (2.00) | 0.00 | 296.24 | 0.00 | (296.24) | (298.24) |
| ***Total: Travel** | | **300.00** | **296.24** | **0.00** | **296.24** | **0.00** | **3.76** | **0.00** |
| 740000 | Cap Equipment | 22,003.00 | 22,706.88 | 0.00 | 0.00 | 0.00 | 22,003.00 | 22,706.88 |
| 740010 | Sponsor Deliverable Equipment | 0.00 | 0.00 | 0.00 | 22,706.88 | 0.00 | (22,706.88) | (22,706.88) |
| ***Total: Equipment** | | **22,003.00** | **22,706.88** | **0.00** | **22,706.88** | **0.00** | **(703.88)** | **0.00** |
| 7112 | Research Supplies | 413.78 | 461.25 | 0.00 | 0.00 | 0.00 | 413.78 | 461.25 |
| 711200 | Research Supplies | 0.00 | 815.00 | 0.00 | 600.59 | 0.00 | (600.59) | 214.41 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 30.81 | 0.00 | (30.81) | (30.81) |
| 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 | 93.25 | 0.00 | (93.25) | (93.25) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 551.60 | 0.00 | (551.60) | (551.60) |
| ***Total: Supplies** | | **413.78** | **1,276.25** | **0.00** | **1,276.25** | **0.00** | **(862.47)** | **(0.00)** |
| ****Total Direct Cost Expenditures** | | **49,019.78** | **44,715.64** | **0.00** | **44,715.64** | **0.00** | **4,304.14** | **0.00** |
| 760300 | F&A Expenditures | 11,673.89 | 10,451.65 | 0.00 | 10,451.65 | 0.00 | 1,222.24 | 0.00 |
| ***Total: Indirect Costs** | | **11,673.89** | **10,451.65** | **0.00** | **10,451.65** | **0.00** | **1,222.24** | **0.00** |
| ****Total Indirect Cost Expenditures** | | **11,673.89** | **10,451.65** | **0.00** | **10,451.65** | **0.00** | **1,222.24** | **0.00** |
| *****Total Expenditures** | | **60,693.67** | **55,167.29** | **0.00** | **55,167.29** | **0.00** | **5,526.38** | **0.00** |

Grant: 14B535 - Management Status: Active Type: Contract
Fund: 14B818 - Integration & Test FM3 FMGR: Lopate, Clifford

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Lopate, Clifford | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Assurance Technology Corp | | Effective Date: | 10/29/2015 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | 900731 | CFDA #: 43.000 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UZSP00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | OTHER |
| FRAGRNT Start/End Date: | 8/28/06 - 12/31/29 | | Rev Account: | 531000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZSPCL - PI Clifford Lopate**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Revenue** | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 55,167.29 | 0.00 | (55,167.29) | (55,167.29) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **55,167.29** | **0.00** | **(55,167.29)** | **(55,167.29)** |
| ****Total Revenue** | **0.00** | **0.00** | **0.00** | **55,167.29** | **0.00** | **(55,167.29)** | **(55,167.29)** |

Grant: 14B535 - Management Status: Active Type: Contract
Fund: 14B819 - Integration & Test FM4 FMGR: Lopate, Clifford

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Lopate, Clifford | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Assurance Technology Corp | | Effective Date: | 10/29/2015 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | 900731 | CFDA #: 43.000 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UZSP00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | OTHER |
| FRAGRNT Start/End Date: | 8/28/06 - 12/31/29 | | Rev Account: | 531000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZSPCL - PI Clifford Lopate**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 4,922.60 | 0.00 | (4,922.60) | (4,922.60) |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 5,168.69 | 0.00 | (5,168.69) | (5,168.69) |
| 615F10 | PAT | 4,289.00 | 4,289.00 | 0.00 | 3,160.31 | 0.00 | 1,128.69 | 1,128.69 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 22,834.37 | 20,957.52 | 0.00 | 0.00 | 0.00 | 22,834.37 | 20,957.52 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 21,073.32 | 0.00 | (21,073.32) | (21,073.32) |
| 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 9,000.00 | 9,000.00 | 0.00 | 0.00 | 0.00 | 9,000.00 | 9,000.00 |
| ***Total: Personnel** | | **36,123.37** | **34,246.52** | **0.00** | **34,324.92** | **0.00** | **1,798.45** | **(78.40)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 388.88 | 0.00 | (388.88) | (388.88) |
| 65YF10 | Full Fringe Benefit Distr Expe | 6,180.00 | 5,955.91 | 0.00 | 3,837.90 | 0.00 | 2,342.10 | 2,118.01 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,650.73 | 0.00 | (1,650.73) | (1,650.73) |
| ***Total: Fringe Benefits** | | **6,180.00** | **5,955.91** | **0.00** | **5,877.51** | **0.00** | **302.49** | **78.40** |
| 740000 | Cap Equipment | 144.00 | 124.13 | 0.00 | 0.00 | 0.00 | 144.00 | 124.13 |
| 740010 | Sponsor Deliverable Equipment | 0.00 | 0.00 | 0.00 | 124.13 | 0.00 | (124.13) | (124.13) |
| ***Total: Equipment** | | **144.00** | **124.13** | **0.00** | **124.13** | **0.00** | **19.87** | **0.00** |
| 7112 | Research Supplies | 4,401.00 | 4,398.55 | 0.00 | 0.00 | 0.00 | 4,401.00 | 4,398.55 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 2,937.55 | 0.00 | (2,937.55) | (2,937.55) |
| 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,461.00 | 0.00 | (1,461.00) | (1,461.00) |
| ***Total: Supplies** | | **4,401.00** | **4,398.55** | **0.00** | **4,398.55** | **0.00** | **2.45** | **0.00** |
| ****Total Direct Cost Expenditures** | | **46,848.37** | **44,725.11** | **0.00** | **44,725.11** | **0.00** | **2,123.26** | **0.00** |
| 760300 | F&A Expenditures | 21,610.29 | 21,185.49 | 0.00 | 21,185.49 | 0.00 | 424.80 | 0.00 |
| ***Total: Indirect Costs** | | **21,610.29** | **21,185.49** | **0.00** | **21,185.49** | **0.00** | **424.80** | **0.00** |
| ****Total Indirect Cost Expenditures** | | **21,610.29** | **21,185.49** | **0.00** | **21,185.49** | **0.00** | **424.80** | **0.00** |
| *****Total Expenditures** | | **68,458.66** | **65,910.60** | **0.00** | **65,910.60** | **0.00** | **2,548.06** | **0.00** |

**Revenue**

Grant: 14B535 - Management Status: Active Type: Contract
Fund: 14B819 - Integration & Test FM4 FMGR: Lopate, Clifford

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Lopate, Clifford | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Assurance Technology Corp | | Effective Date: | 10/29/2015 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | 900731 | CFDA #: 43.000 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UZSP00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | OTHER |
| FRAGRNT Start/End Date: | 8/28/06 - 12/31/29 | | Rev Account: | 531000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZSPCL - PI Clifford Lopate**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 65,910.60 | 0.00 | (65,910.60) | (65,910.60) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **65,910.60** | **0.00** | **(65,910.60)** | **(65,910.60)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **65,910.60** | **0.00** | **(65,910.60)** | **(65,910.60)** |

Grant: 14B535 - Management Status: Active Type: Contract
Fund: 14B882 - CLIN31 FMGR: Lopate, Clifford

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Lopate, Clifford | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Assurance Technology Corp | | Effective Date: | 10/29/2015 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | 900731 | CFDA #: 43.000 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UZSP00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | OTHER |
| FRAGRNT Start/End Date: | 8/28/06 - 12/31/29 | | Rev Account: | 531000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZSPCL - PI Clifford Lopate**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | (4,100.00) | 0.00 | 396.30 | 0.00 | (396.30) | (4,496.30) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 5,500.00 | 5,500.00 | 0.00 | 0.00 | 0.00 | 5,500.00 | 5,500.00 |
| 61CPHX | Part Time Hourly | 0.00 | 4,300.00 | 0.00 | 4,253.75 | 0.00 | (4,253.75) | 46.25 |
| ***Total: Personnel** | | **5,500.00** | **5,700.00** | **0.00** | **4,650.05** | **0.00** | **849.95** | **1,049.95** |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,000.00 | 1,000.00 | 0.00 | 183.49 | 0.00 | 816.51 | 816.51 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 336.05 | 0.00 | (336.05) | (336.05) |
| ***Total: Fringe Benefits** | | **1,000.00** | **1,000.00** | **0.00** | **519.54** | **0.00** | **480.46** | **480.46** |
| 7112 | Research Supplies | 729.00 | 225.14 | 0.00 | 0.00 | 0.00 | 729.00 | 225.14 |
| 711200 | Research Supplies | 0.00 | (200.00) | 0.00 | 0.00 | 0.00 | 0.00 | (200.00) |
| ***Total: Supplies** | | **729.00** | **25.14** | **0.00** | **0.00** | **0.00** | **729.00** | **25.14** |
| ****Total Direct Cost Expenditures** | | **7,229.00** | **6,725.14** | **0.00** | **5,169.59** | **0.00** | **2,059.41** | **1,555.55** |
| 760300 | F&A Expenditures | 2,900.00 | 900.00 | 0.00 | 2,455.55 | 0.00 | 444.45 | (1,555.55) |
| ***Total: Indirect Costs** | | **2,900.00** | **900.00** | **0.00** | **2,455.55** | **0.00** | **444.45** | **(1,555.55)** |
| ****Total Indirect Cost Expenditures** | | **2,900.00** | **900.00** | **0.00** | **2,455.55** | **0.00** | **444.45** | **(1,555.55)** |
| *****Total Expenditures** | | **10,129.00** | **7,625.14** | **0.00** | **7,625.14** | **0.00** | **2,503.86** | **0.00** |
| **Revenue** | | | | | | | | |
| 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 7,625.14 | 0.00 | (7,625.14) | (7,625.14) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **7,625.14** | **0.00** | **(7,625.14)** | **(7,625.14)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **7,625.14** | **0.00** | **(7,625.14)** | **(7,625.14)** |

Grant: 14B535 - Management Status: Active Type: Contract
Fund: 14B889 - Cal-FM2 FMGR: Lopate, Clifford

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Lopate, Clifford | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Assurance Technology Corp | | Effective Date: | 10/29/2015 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | 900731 | CFDA #: 43.000 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UZSP00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | OTHER |
| FRAGRNT Start/End Date: | 8/28/06 - 12/31/29 | | Rev Account: | 531000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZSPCL - PI Clifford Lopate**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 110,445.85 | 0.00 | (110,445.85) | (110,445.85) |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 50,180.74 | 0.00 | (50,180.74) | (50,180.74) |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 53,189.44 | 0.00 | (53,189.44) | (53,189.44) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 49,941.00 | 49,941.00 | 0.00 | 0.00 | 0.00 | 49,941.00 | 49,941.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 11,777.14 | 0.00 | (11,777.14) | (11,777.14) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 222,184.85 | 209,819.52 | 0.00 | 0.00 | 0.00 | 222,184.85 | 209,819.52 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 16,530.89 | 0.00 | (16,530.89) | (16,530.89) |
| ***Total: Personnel** | | **272,125.85** | **259,760.52** | **0.00** | **242,124.06** | **0.00** | **30,001.79** | **17,636.46** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 8,775.25 | 0.00 | (8,775.25) | (8,775.25) |
| 65YF10 | Full Fringe Benefit Distr Expe | 37,779.00 | 35,933.00 | 0.00 | 43,516.32 | 0.00 | (5,737.32) | (7,583.32) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,277.89 | 0.00 | (1,277.89) | (1,277.89) |
| ***Total: Fringe Benefits** | | **37,779.00** | **35,933.00** | **0.00** | **53,569.46** | **0.00** | **(15,790.46)** | **(17,636.46)** |
| 710 | Travel | 27,311.00 | 27,310.03 | 0.00 | 0.00 | 0.00 | 27,311.00 | 27,310.03 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 27,310.03 | 0.00 | (27,310.03) | (27,310.03) |
| ***Total: Travel** | | **27,311.00** | **27,310.03** | **0.00** | **27,310.03** | **0.00** | **0.97** | **0.00** |
| 740000 | Cap Equipment | 130.00 | 129.93 | 0.00 | 0.00 | 0.00 | 130.00 | 129.93 |
| 740010 | Sponsor Deliverable Equipment | 0.00 | 0.00 | 0.00 | 129.93 | 0.00 | (129.93) | (129.93) |
| ***Total: Equipment** | | **130.00** | **129.93** | **0.00** | **129.93** | **0.00** | **0.07** | **0.00** |
| 7112 | Research Supplies | 22,142.00 | 17,716.96 | 0.00 | 0.00 | 0.00 | 22,142.00 | 17,716.96 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 4,949.13 | 0.00 | (4,949.13) | (4,949.13) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 89.95 | 0.00 | (89.95) | (89.95) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 12,612.88 | 0.00 | (12,612.88) | (12,612.88) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 65.00 | 0.00 | (65.00) | (65.00) |
| ***Total: Supplies** | | **22,142.00** | **17,716.96** | **0.00** | **17,716.96** | **0.00** | **4,425.04** | **(0.00)** |
| ****Total Direct Cost Expenditures** | | **359,487.85** | **340,850.44** | **0.00** | **340,850.44** | **0.00** | **18,637.41** | **0.00** |
| 760300 | F&A Expenditures | 163,844.00 | 161,842.27 | 0.00 | 161,842.27 | 0.00 | 2,001.73 | 0.00 |
| ***Total: Indirect Costs** | | **163,844.00** | **161,842.27** | **0.00** | **161,842.27** | **0.00** | **2,001.73** | **0.00** |

Grant: 14B535 - Management Status: Active Type: Contract
Fund: 14B889 - Cal-FM2 FMGR: Lopate, Clifford

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Lopate, Clifford | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Assurance Technology Corp | | Effective Date: | 10/29/2015 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | 900731 | CFDA #: 43.000 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UZSP00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | OTHER |
| FRAGRNT Start/End Date: | 8/28/06 - 12/31/29 | | Rev Account: | 531000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZSPCL - PI Clifford Lopate**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ****Total Indirect Cost Expenditures** | **163,844.00** | **161,842.27** | **0.00** | **161,842.27** | **0.00** | **2,001.73** | **0.00** |
| *****Total Expenditures** | **523,331.85** | **502,692.71** | **0.00** | **502,692.71** | **0.00** | **20,639.14** | **0.00** |
| **Revenue** | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 502,692.71 | 0.00 | (502,692.71) | (502,692.71) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **502,692.71** | **0.00** | **(502,692.71)** | **(502,692.71)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **502,692.71** | **0.00** | **(502,692.71)** | **(502,692.71)** |

Grant: 14B535 - Management Status: Active Type: Contract
Fund: 14B890 - Cal-FM3 FMGR: Lopate, Clifford

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Lopate, Clifford | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Assurance Technology Corp | | Effective Date: | 10/29/2015 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | 900731 | CFDA #: 43.000 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UZSP00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | OTHER |
| FRAGRNT Start/End Date: | 8/28/06 - 12/31/29 | | Rev Account: | 531000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZSPCL - PI Clifford Lopate**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 10,164.52 | 0.00 | (10,164.52) | (10,164.52) |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 7,241.02 | 0.00 | (7,241.02) | (7,241.02) |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 5,368.60 | 0.00 | (5,368.60) | (5,368.60) |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 1,656.08 | 0.00 | (1,656.08) | (1,656.08) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 34,377.37 | 24,430.22 | 0.00 | 0.00 | 0.00 | 34,377.37 | 24,430.22 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **34,377.37** | **24,430.22** | **0.00** | **24,430.22** | **0.00** | **9,947.15** | **0.00** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 843.65 | 0.00 | (843.65) | (843.65) |
| 65YF10 | Full Fringe Benefit Distr Expe | 7,711.59 | 6,535.67 | 0.00 | 5,692.02 | 0.00 | 2,019.57 | 843.65 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **7,711.59** | **6,535.67** | **0.00** | **6,535.67** | **0.00** | **1,175.92** | **0.00** |
| 740000 | Cap Equipment | 17,850.00 | 17,850.00 | 0.00 | 0.00 | 0.00 | 17,850.00 | 17,850.00 |
| 740010 | Sponsor Deliverable Equipment | 0.00 | 0.00 | 0.00 | 17,850.00 | 0.00 | (17,850.00) | (17,850.00) |
| ***Total: Equipment** | | **17,850.00** | **17,850.00** | **0.00** | **17,850.00** | **0.00** | **0.00** | **0.00** |
| 7112 | Research Supplies | 17,694.08 | 17,694.08 | 0.00 | 0.00 | 0.00 | 17,694.08 | 17,694.08 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 239.54 | 0.00 | (239.54) | (239.54) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 147.55 | 0.00 | (147.55) | (147.55) |
| 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 17,306.99 | 0.00 | (17,306.99) | (17,306.99) |
| ***Total: Supplies** | | **17,694.08** | **17,694.08** | **0.00** | **17,694.08** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **77,633.04** | **66,509.97** | **0.00** | **66,509.97** | **0.00** | **11,123.07** | **0.00** |
| 760300 | F&A Expenditures | 25,071.93 | 23,113.47 | 0.00 | 23,113.47 | 0.00 | 1,958.46 | 0.00 |
| ***Total: Indirect Costs** | | **25,071.93** | **23,113.47** | **0.00** | **23,113.47** | **0.00** | **1,958.46** | **0.00** |
| ****Total Indirect Cost Expenditures** | | **25,071.93** | **23,113.47** | **0.00** | **23,113.47** | **0.00** | **1,958.46** | **0.00** |
| *****Total Expenditures** | | **102,704.97** | **89,623.44** | **0.00** | **89,623.44** | **0.00** | **13,081.53** | **0.00** |

Grant: 14B535 - Management Status: Active Type: Contract
Fund: 14B890 - Cal-FM3 FMGR: Lopate, Clifford

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Lopate, Clifford | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Assurance Technology Corp | | Effective Date: | 10/29/2015 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | 900731 | CFDA #: 43.000 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UZSP00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | OTHER |
| FRAGRNT Start/End Date: | 8/28/06 - 12/31/29 | | Rev Account: | 531000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZSPCL - PI Clifford Lopate**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Revenue** | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 89,623.44 | 0.00 | (89,623.44) | (89,623.44) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **89,623.44** | **0.00** | **(89,623.44)** | **(89,623.44)** |
| ****Total Revenue** | **0.00** | **0.00** | **0.00** | **89,623.44** | **0.00** | **(89,623.44)** | **(89,623.44)** |

Grant: 14B535 - Management Status: Active Type: Contract
Fund: 14B891 - Cal-FM4 FMGR: Lopate, Clifford

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Lopate, Clifford | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Assurance Technology Corp | | Effective Date: | 10/29/2015 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | 900731 | CFDA #: 43.000 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UZSP00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | OTHER |
| FRAGRNT Start/End Date: | 8/28/06 - 12/31/29 | | Rev Account: | 531000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZSPCL - PI Clifford Lopate**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 51,643.32 | 0.00 | (51,643.32) | (51,643.32) |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 23,845.56 | 0.00 | (23,845.56) | (23,845.56) |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 60,859.69 | 0.00 | (60,859.69) | (60,859.69) |
| 615F10 | PAT | 0.00 | (9,938.00) | 0.00 | 17,360.27 | 0.00 | (17,360.27) | (27,298.27) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 157,044.00 | 166,113.41 | 0.00 | 0.00 | 0.00 | 157,044.00 | 166,113.41 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 120.00 | 0.00 | (120.00) | (120.00) |
| ***Total: Personnel** | | **157,044.00** | **156,175.41** | **0.00** | **153,828.84** | **0.00** | **3,215.16** | **2,346.57** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 4,138.77 | 0.00 | (4,138.77) | (4,138.77) |
| 65YF10 | Full Fringe Benefit Distr Expe | 43,895.18 | 46,324.98 | 0.00 | 41,570.81 | 0.00 | 2,324.37 | 4,754.17 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 9.97 | 0.00 | (9.97) | (9.97) |
| ***Total: Fringe Benefits** | | **43,895.18** | **46,324.98** | **0.00** | **45,719.55** | **0.00** | **(1,824.37)** | **605.43** |
| 710 | Travel | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 |
| 710100 | Out-of-State Travel | 0.00 | (4,000.00) | 0.00 | 140.00 | 0.00 | (140.00) | (4,140.00) |
| ***Total: Travel** | | **0.00** | **1,000.00** | **0.00** | **140.00** | **0.00** | **(140.00)** | **860.00** |
| 7112 | Research Supplies | 16,174.03 | 4,397.84 | 0.00 | 0.00 | 0.00 | 16,174.03 | 4,397.84 |
| 711200 | Research Supplies | 0.00 | (1,683.87) | 0.00 | 220.30 | 0.00 | (220.30) | (1,904.17) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 19.41 | 0.00 | (19.41) | (19.41) |
| 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 995.00 | 0.00 | (995.00) | (995.00) |
| 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 | 7.47 | 0.00 | (7.47) | (7.47) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 126.00 | 0.00 | (126.00) | (126.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 3,363.00 | 0.00 | (3,363.00) | (3,363.00) |
| 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 3.64 | 0.00 | (3.64) | (3.64) |
| ***Total: Supplies** | | **16,174.03** | **2,713.97** | **0.00** | **4,734.82** | **0.00** | **11,439.21** | **(2,020.85)** |
| ****Total Direct Cost Expenditures** | | **217,113.21** | **206,214.36** | **0.00** | **204,423.21** | **0.00** | **12,690.00** | **1,791.15** |
| 760300 | F&A Expenditures | 90,533.00 | 98,361.08 | 0.00 | 97,100.97 | 0.00 | (6,567.97) | 1,260.11 |
| ***Total: Indirect Costs** | | **90,533.00** | **98,361.08** | **0.00** | **97,100.97** | **0.00** | **(6,567.97)** | **1,260.11** |
| ****Total Indirect Cost Expenditures** | | **90,533.00** | **98,361.08** | **0.00** | **97,100.97** | **0.00** | **(6,567.97)** | **1,260.11** |
| *****Total Expenditures** | | **307,646.21** | **304,575.44** | **0.00** | **301,524.18** | **0.00** | **6,122.03** | **3,051.26** |

Grant: 14B535 - Management Status: Active Type: Contract
Fund: 14B891 - Cal-FM4 FMGR: Lopate, Clifford

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Lopate, Clifford | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Assurance Technology Corp | | Effective Date: | 10/29/2015 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | 900731 | CFDA #: 43.000 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UZSP00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | OTHER |
| FRAGRNT Start/End Date: | 8/28/06 - 12/31/29 | | Rev Account: | 531000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZSPCL - PI Clifford Lopate**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Revenue** | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 301,524.18 | 0.00 | (301,524.18) | (301,524.18) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **301,524.18** | **0.00** | **(301,524.18)** | **(301,524.18)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **301,524.18** | **0.00** | **(301,524.18)** | **(301,524.18)** |

Grant: 14B535 - Management Status: Active Type: Contract
Fund: 14B917 - SEA TASK 22 (Operations Tools) FMGR: Lopate, Clifford

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Lopate, Clifford | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Assurance Technology Corp | | Effective Date: | 10/30/2015 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | 900731 | CFDA #: 43.000 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UZSP00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | OTHER |
| FRAGRNT Start/End Date: | 8/28/06 - 12/31/29 | | Rev Account: | 531000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZSPCL - PI Clifford Lopate**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 51,397.84 | 0.00 | (51,397.84) | (51,397.84) |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 15,262.51 | 0.00 | (15,262.51) | (15,262.51) |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 48,603.14 | 0.00 | (48,603.14) | (48,603.14) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 19,109.00 | 19,109.00 | 0.00 | 0.00 | 0.00 | 19,109.00 | 19,109.00 |
| 615F10 | PAT | 0.00 | (970.41) | 0.00 | 20,756.35 | 0.00 | (20,756.35) | (21,726.76) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 142,199.00 | 118,415.00 | 0.00 | 0.00 | 0.00 | 142,199.00 | 118,415.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 9,943.75 | 0.00 | (9,943.75) | (9,943.75) |
| 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 590.00 | 0.00 | (590.00) | (590.00) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| ***Total: Personnel** | | **171,308.00** | **146,553.59** | **0.00** | **146,553.59** | **0.00** | **24,754.41** | **(0.00)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 4,286.67 | 0.00 | (4,286.67) | (4,286.67) |
| 65YF10 | Full Fringe Benefit Distr Expe | 37,012.00 | 36,922.65 | 0.00 | 31,823.99 | 0.00 | 5,188.01 | 5,098.66 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 811.99 | 0.00 | (811.99) | (811.99) |
| ***Total: Fringe Benefits** | | **37,012.00** | **36,922.65** | **0.00** | **36,922.65** | **0.00** | **89.35** | **(0.00)** |
| 710 | Travel | 0.00 | (14,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | (14,000.00) |
| ***Total: Travel** | | **0.00** | **(14,000.00)** | **0.00** | **0.00** | **0.00** | **0.00** | **(14,000.00)** |
| 740000 | Cap Equipment | 50,747.00 | 18,340.00 | 0.00 | 0.00 | 0.00 | 50,747.00 | 18,340.00 |
| 740010 | Sponsor Deliverable Equipment | 0.00 | 0.00 | 0.00 | 18,340.00 | 0.00 | (18,340.00) | (18,340.00) |
| ***Total: Equipment** | | **50,747.00** | **18,340.00** | **0.00** | **18,340.00** | **0.00** | **32,407.00** | **0.00** |
| 7112 | Research Supplies | 17,827.00 | 17,827.00 | 0.00 | 0.00 | 0.00 | 17,827.00 | 17,827.00 |
| 711200 | Research Supplies | 0.00 | (431.16) | 0.00 | 1,369.10 | 0.00 | (1,369.10) | (1,800.26) |
| 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 1,877.50 | 0.00 | (1,877.50) | (1,877.50) |
| 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 | 6.04 | 0.00 | (6.04) | (6.04) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 134.34 | 0.00 | (134.34) | (134.34) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 8.86 | 0.00 | (8.86) | (8.86) |
| ***Total: Supplies** | | **17,827.00** | **17,395.84** | **0.00** | **3,395.84** | **0.00** | **14,431.16** | **14,000.00** |

Grant: 14B535 - Management Status: Active Type: Contract
Fund: 14B917 - SEA TASK 22 (Operations Tools) FMGR: Lopate, Clifford

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Lopate, Clifford | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Assurance Technology Corp | | Effective Date: | 10/30/2015 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | 900731 | CFDA #: 43.000 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UZSP00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | OTHER |
| FRAGRNT Start/End Date: | 8/28/06 - 12/31/29 | | Rev Account: | 531000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZSPCL - PI Clifford Lopate**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ****Total Direct Cost Expenditures** | **276,894.00** | **205,212.08** | **0.00** | **205,212.08** | **0.00** | **71,681.92** | **0.00** |
| 760300 F&A Expenditures | 92,094.00 | 88,764.24 | 0.00 | 88,764.24 | 0.00 | 3,329.76 | 0.00 |
| ***Total: Indirect Costs** | **92,094.00** | **88,764.24** | **0.00** | **88,764.24** | **0.00** | **3,329.76** | **0.00** |
| ****Total Indirect Cost Expenditures** | **92,094.00** | **88,764.24** | **0.00** | **88,764.24** | **0.00** | **3,329.76** | **0.00** |
| *****Total Expenditures** | **368,988.00** | **293,976.32** | **0.00** | **293,976.32** | **0.00** | **75,011.68** | **0.00** |
| **Revenue** | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 293,976.32 | 0.00 | (293,976.32) | (293,976.32) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **293,976.32** | **0.00** | **(293,976.32)** | **(293,976.32)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **293,976.32** | **0.00** | **(293,976.32)** | **(293,976.32)** |

Grant: 14B535 - Management Status: Active Type: Contract
Fund: 14B918 - GOES-R Spacecraft test Support FMGR: Lopate, Clifford

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Lopate, Clifford | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Assurance Technology Corp | | Effective Date: | 10/30/2015 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | 900731 | CFDA #: 43.000 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UZSP00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | OTHER |
| FRAGRNT Start/End Date: | 8/28/06 - 12/31/29 | | Rev Account: | 531000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZSPCL - PI Clifford Lopate**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 232.32 | 0.00 | (232.32) | (232.32) |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 335.75 | 0.00 | (335.75) | (335.75) |
| 615F10 | PAT | 0.00 | 2,000.00 | 0.00 | 4,379.16 | 0.00 | (4,379.16) | (2,379.16) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 3,233.00 | 2,947.23 | 0.00 | 0.00 | 0.00 | 3,233.00 | 2,947.23 |
| ***Total: Personnel** | | **3,233.00** | **4,947.23** | **0.00** | **4,947.23** | **0.00** | **(1,714.23)** | **0.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,236.00 | 1,850.92 | 0.00 | 1,850.92 | 0.00 | (614.92) | 0.00 |
| ***Total: Fringe Benefits** | | **1,236.00** | **1,850.92** | **0.00** | **1,850.92** | **0.00** | **(614.92)** | **0.00** |
| 710 | Travel | 100.00 | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | 100.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 65.88 | 0.00 | (65.88) | (65.88) |
| ***Total: Travel** | | **100.00** | **100.00** | **0.00** | **65.88** | **0.00** | **34.12** | **34.12** |
| 7112 | Research Supplies | 4,475.00 | 2,667.10 | 0.00 | 0.00 | 0.00 | 4,475.00 | 2,667.10 |
| 711200 | Research Supplies | 0.00 | (2,700.00) | 0.00 | 0.00 | 0.00 | 0.00 | (2,700.00) |
| 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 | 1.22 | 0.00 | (1.22) | (1.22) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **4,475.00** | **(32.90)** | **0.00** | **1.22** | **0.00** | **4,473.78** | **(34.12)** |
| ****Total Direct Cost Expenditures** | | **9,044.00** | **6,865.25** | **0.00** | **6,865.25** | **0.00** | **2,178.75** | **0.00** |
| 760300 | F&A Expenditures | 3,662.00 | 3,261.00 | 0.00 | 3,261.00 | 0.00 | 401.00 | 0.00 |
| ***Total: Indirect Costs** | | **3,662.00** | **3,261.00** | **0.00** | **3,261.00** | **0.00** | **401.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | | **3,662.00** | **3,261.00** | **0.00** | **3,261.00** | **0.00** | **401.00** | **0.00** |
| *****Total Expenditures** | | **12,706.00** | **10,126.25** | **0.00** | **10,126.25** | **0.00** | **2,579.75** | **0.00** |
| **Revenue** | | | | | | | | |
| 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 10,126.25 | 0.00 | (10,126.25) | (10,126.25) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **10,126.25** | **0.00** | **(10,126.25)** | **(10,126.25)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **10,126.25** | **0.00** | **(10,126.25)** | **(10,126.25)** |

Grant: 14B535 - Management Status: Active Type: Contract
Fund: 14B958 - FM1 Post-Launch Support FMGR: Lopate, Clifford

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Lopate, Clifford | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Assurance Technology Corp | | Effective Date: | 07/01/2016 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | 900731 | CFDA #: 43.000 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UZSP00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | OTHER |
| FRAGRNT Start/End Date: | 8/28/06 - 12/31/29 | | Rev Account: | 531000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZSPCL - PI Clifford Lopate**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 11,128.83 | 0.00 | (11,128.83) | (11,128.83) |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 26,067.33 | 0.00 | (26,067.33) | (26,067.33) |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 55,357.97 | 0.00 | (55,357.97) | (55,357.97) |
| 615F10 | PAT | 0.00 | 16,800.00 | 0.00 | 3,152.95 | 0.00 | (3,152.95) | 13,647.05 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 64,993.83 | 78,907.08 | 0.00 | 0.00 | 0.00 | 64,993.83 | 78,907.08 |
| ***Total: Personnel** | | **64,993.83** | **95,707.08** | **0.00** | **95,707.08** | **0.00** | **(30,713.25)** | **0.00** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 923.67 | 0.00 | (923.67) | (923.67) |
| 65YF10 | Full Fringe Benefit Distr Expe | 22,079.82 | 34,670.40 | 0.00 | 33,746.73 | 0.00 | (11,666.91) | 923.67 |
| ***Total: Fringe Benefits** | | **22,079.82** | **34,670.40** | **0.00** | **34,670.40** | **0.00** | **(12,590.58)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 3,647.25 | 0.00 | (3,647.25) | (3,647.25) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,320.00 | 0.00 | (1,320.00) | (1,320.00) |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **4,967.25** | **0.00** | **(4,967.25)** | **(4,967.25)** |
| 7112 | Research Supplies | 0.00 | 3,660.51 | 0.00 | 0.00 | 0.00 | 0.00 | 3,660.51 |
| 711200 | Research Supplies | 0.00 | 4,371.60 | 0.00 | 2,920.86 | 0.00 | (2,920.86) | 1,450.74 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 144.00 | 0.00 | (144.00) | (144.00) |
| ***Total: Supplies** | | **0.00** | **8,032.11** | **0.00** | **3,064.86** | **0.00** | **(3,064.86)** | **4,967.25** |
| ****Total Direct Cost Expenditures** | | **87,073.65** | **138,409.59** | **0.00** | **138,409.59** | **0.00** | **(51,335.94)** | **0.00** |
| 760300 | F&A Expenditures | 44,581.00 | 65,744.52 | 0.00 | 65,744.52 | 0.00 | (21,163.52) | 0.00 |
| ***Total: Indirect Costs** | | **44,581.00** | **65,744.52** | **0.00** | **65,744.52** | **0.00** | **(21,163.52)** | **0.00** |
| ****Total Indirect Cost Expenditures** | | **44,581.00** | **65,744.52** | **0.00** | **65,744.52** | **0.00** | **(21,163.52)** | **0.00** |
| *****Total Expenditures** | | **131,654.65** | **204,154.11** | **0.00** | **204,154.11** | **0.00** | **(72,499.46)** | **0.00** |
| **Revenue** | | | | | | | | |
| 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 204,154.11 | 0.00 | (204,154.11) | (204,154.11) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **204,154.11** | **0.00** | **(204,154.11)** | **(204,154.11)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **204,154.11** | **0.00** | **(204,154.11)** | **(204,154.11)** |

Grant: 14B535 - Management Status: Active Type: Contract
Fund: 14B958 - FM1 Post-Launch Support FMGR: Lopate, Clifford

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Lopate, Clifford | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Assurance Technology Corp | | Effective Date: | 07/01/2016 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | 900731 | CFDA #: 43.000 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UZSP00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | OTHER |
| FRAGRNT Start/End Date: | 8/28/06 - 12/31/29 | | Rev Account: | 531000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZSPCL - PI Clifford Lopate**

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|

Grant: 14B535 - Management Status: Active Type: Contract
Fund: 14B960 - GOES-R Launch Site Support-35 FMGR: Lopate, Clifford

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Lopate, Clifford | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Assurance Technology Corp | | Effective Date: | 07/01/2016 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | 900731 | CFDA #: 43.000 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UZSP00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | OTHER |
| FRAGRNT Start/End Date: | 8/28/06 - 12/31/29 | | Rev Account: | 531000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZSPCL - PI Clifford Lopate**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 2,896.76 | 0.00 | (2,896.76) | (2,896.76) |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 2,593.14 | 0.00 | (2,593.14) | (2,593.14) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 5,490.00 | 5,490.00 | 0.00 | 0.00 | 0.00 | 5,490.00 | 5,490.00 |
| ***Total: Personnel** | | **5,490.00** | **5,490.00** | **0.00** | **5,489.90** | **0.00** | **0.10** | **0.10** |
| 65YF10 | Full Fringe Benefit Distr Expe | 2,191.00 | 2,191.00 | 0.00 | 2,190.47 | 0.00 | 0.53 | 0.53 |
| ***Total: Fringe Benefits** | | **2,191.00** | **2,191.00** | **0.00** | **2,190.47** | **0.00** | **0.53** | **0.53** |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 4,826.86 | 0.00 | (4,826.86) | (4,826.86) |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **4,826.86** | **0.00** | **(4,826.86)** | **(4,826.86)** |
| 7112 | Research Supplies | 4,807.17 | 4,807.17 | 0.00 | 0.00 | 0.00 | 4,807.17 | 4,807.17 |
| ***Total: Supplies** | | **4,807.17** | **4,807.17** | **0.00** | **0.00** | **0.00** | **4,807.17** | **4,807.17** |
| ****Total Direct Cost Expenditures** | | **12,488.17** | **12,488.17** | **0.00** | **12,507.23** | **0.00** | **(19.06)** | **(19.06)** |
| 760300 | F&A Expenditures | 5,960.00 | 5,960.00 | 0.00 | 5,940.94 | 0.00 | 19.06 | 19.06 |
| ***Total: Indirect Costs** | | **5,960.00** | **5,960.00** | **0.00** | **5,940.94** | **0.00** | **19.06** | **19.06** |
| ****Total Indirect Cost Expenditures** | | **5,960.00** | **5,960.00** | **0.00** | **5,940.94** | **0.00** | **19.06** | **19.06** |
| *****Total Expenditures** | | **18,448.17** | **18,448.17** | **0.00** | **18,448.17** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 18,448.17 | 0.00 | (18,448.17) | (18,448.17) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **18,448.17** | **0.00** | **(18,448.17)** | **(18,448.17)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **18,448.17** | **0.00** | **(18,448.17)** | **(18,448.17)** |

Grant: 14B535 - Management Status: Active Type: Contract
Fund: 14B961 - GOES-S Spacecraft Test Sprt-37 FMGR: Lopate, Clifford

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Lopate, Clifford | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Assurance Technology Corp | | Effective Date: | 07/01/2016 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | 900731 | CFDA #: 43.000 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UZSP00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | OTHER |
| FRAGRNT Start/End Date: | 8/28/06 - 12/31/29 | | Rev Account: | 531000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZSPCL - PI Clifford Lopate**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | (5,677.00) | 0.00 | 0.00 | 0.00 | 0.00 | (5,677.00) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 9,677.00 | 5,677.00 | 0.00 | 0.00 | 0.00 | 9,677.00 | 5,677.00 |
| ***Total: Personnel** | | **9,677.00** | **0.00** | **0.00** | **0.00** | **0.00** | **9,677.00** | **0.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 |
| ***Total: Fringe Benefits** | | **500.00** | **0.00** | **0.00** | **0.00** | **0.00** | **500.00** | **0.00** |
| 7112 | Research Supplies | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| ***Total: Supplies** | | **1.00** | **1.00** | **0.00** | **0.00** | **0.00** | **1.00** | **1.00** |
| ****Total Direct Cost Expenditures** | | **10,178.00** | **1.00** | **0.00** | **0.00** | **0.00** | **10,178.00** | **1.00** |
| 760300 | F&A Expenditures | 4,822.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,822.00 | 0.00 |
| ***Total: Indirect Costs** | | **4,822.00** | **0.00** | **0.00** | **0.00** | **0.00** | **4,822.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | | **4,822.00** | **0.00** | **0.00** | **0.00** | **0.00** | **4,822.00** | **0.00** |
| *****Total Expenditures** | | **15,000.00** | **1.00** | **0.00** | **0.00** | **0.00** | **15,000.00** | **1.00** |

Grant: 14B535 - Management Status: Active Type: Contract
Fund: 14B983 - EHIS Spare Instrument-38 FMGR: Lopate, Clifford

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Lopate, Clifford | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Assurance Technology Corp | | Effective Date: | 07/01/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 900731 | CFDA #: 43.000 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | STDBUD |
| Resp Org: | UZSP00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | OTHER |
| FRAGRNT Start/End Date: | 8/28/06 - 12/31/29 | | Rev Account: | 531000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZSPCL - PI Clifford Lopate**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 17,916.86 | 0.00 | (17,916.86) | (17,916.86) |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 24,328.38 | 0.00 | (24,328.38) | (24,328.38) |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 337.69 | 39,396.74 | 0.00 | (39,396.74) | (39,396.74) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 10,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 4,000.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 980.01 | 0.00 | (980.01) | (980.01) |
| 615F10 | PAT | 0.00 | 0.00 | 2,961.86 | 89,212.52 | 0.00 | (89,212.52) | (89,212.52) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 150,710.00 | 150,710.00 | 0.00 | 0.00 | 0.00 | 150,710.00 | 150,710.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 412.50 | 0.00 | (412.50) | (412.50) |
| ***Total: Personnel** | | **160,710.00** | **154,710.00** | **3,299.55** | **172,247.01** | **0.00** | **(11,537.01)** | **(17,537.01)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,535.01 | 0.00 | (1,535.01) | (1,535.01) |
| 65YF10 | Full Fringe Benefit Distr Expe | 63,125.00 | 54,225.00 | 1,395.71 | 64,190.23 | 0.00 | (1,065.23) | (9,965.23) |
| ***Total: Fringe Benefits** | | **63,125.00** | **54,225.00** | **1,395.71** | **65,725.24** | **0.00** | **(2,600.24)** | **(11,500.24)** |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,088.01 | 0.00 | (1,088.01) | (1,088.01) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 163.50 | 0.00 | (163.50) | (163.50) |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **1,251.51** | **0.00** | **(1,251.51)** | **(1,251.51)** |
| 740000 | Cap Equipment | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 | 934.48 | 0.00 | (934.48) | (934.48) |
| 740010 | Sponsor Deliverable Equipment | 0.00 | 0.00 | 0.00 | 1,168.00 | 0.00 | (1,168.00) | (1,168.00) |
| ***Total: Equipment** | | **2,000.00** | **2,000.00** | **0.00** | **2,102.48** | **0.00** | **(102.48)** | **(102.48)** |
| 7112 | Research Supplies | 24,915.00 | 20,991.19 | 0.00 | 0.00 | 0.00 | 24,915.00 | 20,991.19 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 4,131.18 | 0.00 | (4,131.18) | (4,131.18) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 50.81 | 0.00 | (50.81) | (50.81) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 262.43 | 0.00 | (262.43) | (262.43) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 765.00 | 0.00 | (765.00) | (765.00) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 162.24 | 0.00 | (162.24) | (162.24) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 3,206.13 | 0.00 | (3,206.13) | (3,206.13) |
| 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 | 2,754.00 | 0.00 | (2,754.00) | (2,754.00) |
| 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 | 10,366.00 | 0.00 | (10,366.00) | (10,366.00) |
| 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 5.68 | 0.00 | (5.68) | (5.68) |

Grant: 14B535 - Management Status: Active Type: Contract
Fund: 14B983 - EHIS Spare Instrument-38 FMGR: Lopate, Clifford

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Lopate, Clifford | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Assurance Technology Corp | | Effective Date: | 07/01/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 900731 | CFDA #: 43.000 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | STDBUD |
| Resp Org: | UZSP00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | OTHER |
| FRAGRNT Start/End Date: | 8/28/06 - 12/31/29 | | Rev Account: | 531000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZSPCL - PI Clifford Lopate**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| ***Total: Supplies** | | **24,915.00** | **20,991.19** | **0.00** | **21,703.47** | **0.00** | **3,211.53** | **(712.28)** |
| 7300 | Subcontracts | 44,007.00 | 44,007.00 | 0.00 | 0.00 | 0.00 | 44,007.00 | 44,007.00 |
| 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 | 8,218.47 | 0.00 | (8,218.47) | (8,218.47) |
| ***Total: Contractual** | | **44,007.00** | **44,007.00** | **0.00** | **8,218.47** | **0.00** | **35,788.53** | **35,788.53** |
| ****Total Direct Cost Expenditures** | | **294,757.00** | **275,933.19** | **4,695.26** | **271,248.18** | **0.00** | **23,508.82** | **4,685.01** |
| 760300 | F&A Expenditures | 138,143.00 | 130,143.00 | 2,371.10 | 134,828.01 | 0.00 | 3,314.99 | (4,685.01) |
| ***Total: Indirect Costs** | | **138,143.00** | **130,143.00** | **2,371.10** | **134,828.01** | **0.00** | **3,314.99** | **(4,685.01)** |
| ****Total Indirect Cost Expenditures** | | **138,143.00** | **130,143.00** | **2,371.10** | **134,828.01** | **0.00** | **3,314.99** | **(4,685.01)** |
| *****Total Expenditures** | | **432,900.00** | **406,076.19** | **7,066.36** | **406,076.19** | **0.00** | **26,823.81** | **(0.00)** |
| **Revenue** | | | | | | | | |
| 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 7,066.36 | 406,076.19 | 0.00 | (406,076.19) | (406,076.19) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **7,066.36** | **406,076.19** | **0.00** | **(406,076.19)** | **(406,076.19)** |
| *****Total Revenue** | | **0.00** | **0.00** | **7,066.36** | **406,076.19** | **0.00** | **(406,076.19)** | **(406,076.19)** |

Grant: 14B535 - Management Status: Active Type: Contract
Fund: 14B996 - EHIS GOES-16 Operations Sup39 FMGR: Lopate, Clifford

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Lopate, Clifford | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Assurance Technology Corp | | Effective Date: | 07/01/2017 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | 900731 | CFDA #: 43.000 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | STDBUD |
| Resp Org: | UZSP00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | OTHER |
| FRAGRNT Start/End Date: | 8/28/06 - 12/31/29 | | Rev Account: | 531000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZSPCL - PI Clifford Lopate**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 9,671.65 | 0.00 | (9,671.65) | (9,671.65) |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 8,644.93 | 0.00 | (8,644.93) | (8,644.93) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 14,000.00 | 27,500.00 | 0.00 | 0.00 | 0.00 | 14,000.00 | 27,500.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| ***Total: Personnel** | | **29,000.00** | **42,500.00** | **0.00** | **18,316.58** | **0.00** | **10,683.42** | **24,183.42** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 | Full Fringe Benefit Distr Expe | 7,700.00 | 9,600.00 | 0.00 | 7,674.66 | 0.00 | 25.34 | 1,925.34 |
| ***Total: Fringe Benefits** | | **7,700.00** | **9,600.00** | **0.00** | **7,674.66** | **0.00** | **25.34** | **1,925.34** |
| 7112 | Research Supplies | 0.00 | 1,333.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,333.00 |
| ***Total: Supplies** | | **0.00** | **1,333.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,333.00** |
| ****Total Direct Cost Expenditures** | | **36,700.00** | **53,433.00** | **0.00** | **25,991.24** | **0.00** | **10,708.76** | **27,441.76** |
| 760300 | F&A Expenditures | 12,642.00 | 20,909.00 | 0.00 | 12,936.78 | 0.00 | (294.78) | 7,972.22 |
| ***Total: Indirect Costs** | | **12,642.00** | **20,909.00** | **0.00** | **12,936.78** | **0.00** | **(294.78)** | **7,972.22** |
| ****Total Indirect Cost Expenditures** | | **12,642.00** | **20,909.00** | **0.00** | **12,936.78** | **0.00** | **(294.78)** | **7,972.22** |
| *****Total Expenditures** | | **49,342.00** | **74,342.00** | **0.00** | **38,928.02** | **0.00** | **10,413.98** | **35,413.98** |
| **Revenue** | | | | | | | | |
| 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 38,928.02 | 0.00 | (38,928.02) | (38,928.02) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **38,928.02** | **0.00** | **(38,928.02)** | **(38,928.02)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **38,928.02** | **0.00** | **(38,928.02)** | **(38,928.02)** |

Grant: 14B535 - Management Status: Active Type: Contract
Fund: 14B997 - EHIS GOES-S Post Launch Sup40 FMGR: Lopate, Clifford

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Lopate, Clifford | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Assurance Technology Corp | | Effective Date: | 07/01/2017 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | 900731 | CFDA #: 43.000 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | STDBUD |
| Resp Org: | UZSP00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | OTHER |
| FRAGRNT Start/End Date: | 8/28/06 - 12/31/29 | | Rev Account: | 531000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZSPCL - PI Clifford Lopate**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 22,498.78 | 0.00 | (22,498.78) | (22,498.78) |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 1,531.02 | 8,046.55 | 0.00 | (8,046.55) | (8,046.55) |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 3,309.39 | 8,780.01 | 540.31 | (9,320.32) | (9,320.32) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 40,000.00 | 45,900.00 | 0.00 | 0.00 | 0.00 | 40,000.00 | 45,900.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 6,860.02 | 0.00 | (6,860.02) | (6,860.02) |
| ***Total: Personnel** | | **40,000.00** | **45,900.00** | **4,840.41** | **46,185.36** | **540.31** | **(6,725.67)** | **(825.67)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 2,384.84 | 0.00 | (2,384.84) | (2,384.84) |
| 65YF10 | Full Fringe Benefit Distr Expe | 2,000.00 | 6,800.00 | 2,047.49 | 7,082.58 | 228.55 | (5,311.13) | (511.13) |
| ***Total: Fringe Benefits** | | **2,000.00** | **6,800.00** | **2,047.49** | **9,467.42** | **228.55** | **(7,695.97)** | **(2,895.97)** |
| 7112 | Research Supplies | 0.00 | 1,333.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,333.00 |
| ***Total: Supplies** | | **0.00** | **1,333.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,333.00** |
| ****Total Direct Cost Expenditures** | | **42,000.00** | **54,033.00** | **6,887.90** | **55,652.78** | **768.86** | **(14,421.64)** | **(2,388.64)** |
| 760300 | F&A Expenditures | 25,101.00 | 28,642.00 | 3,478.40 | 27,969.47 | 0.00 | (2,868.47) | 672.53 |
| ***Total: Indirect Costs** | | **25,101.00** | **28,642.00** | **3,478.40** | **27,969.47** | **0.00** | **(2,868.47)** | **672.53** |
| ****Total Indirect Cost Expenditures** | | **25,101.00** | **28,642.00** | **3,478.40** | **27,969.47** | **0.00** | **(2,868.47)** | **672.53** |
| *****Total Expenditures** | | **67,101.00** | **82,675.00** | **10,366.30** | **83,622.25** | **768.86** | **(17,290.11)** | **(1,716.11)** |
| **Revenue** | | | | | | | | |
| 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 10,366.30 | 83,622.25 | 0.00 | (83,622.25) | (83,622.25) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **10,366.30** | **83,622.25** | **0.00** | **(83,622.25)** | **(83,622.25)** |
| *****Total Revenue** | | **0.00** | **0.00** | **10,366.30** | **83,622.25** | **0.00** | **(83,622.25)** | **(83,622.25)** |

Grant: 14B535 - Management Status: Active Type: Contract
Fund: 14BA08 - EHIS Software Support 44 FMGR: Lopate, Clifford

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Lopate, Clifford | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Assurance Technology Corp | | Effective Date: | 07/01/2017 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | 900731 | CFDA #: 43.000 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | STDBUD |
| Resp Org: | UZSP00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | OTHER |
| FRAGRNT Start/End Date: | 8/28/06 - 12/31/29 | | Rev Account: | 531000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZSPCL - PI Clifford Lopate**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 742.92 | 1,080.61 | 135.08 | (1,215.69) | (1,215.69) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 657.00 | 657.00 | 0.00 | 0.00 | 0.00 | 657.00 | 657.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 90.00 | 9,270.00 | 0.00 | (9,270.00) | (9,270.00) |
| ***Total: Personnel** | | **657.00** | **657.00** | **832.92** | **10,350.61** | **135.08** | **(9,828.69)** | **(9,828.69)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 314.26 | 457.10 | 57.14 | (514.24) | (514.24) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 7.56 | 778.68 | 0.00 | (778.68) | (778.68) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **321.82** | **1,235.78** | **57.14** | **(1,292.92)** | **(1,292.92)** |
| 7112 | Research Supplies | 1.00 | 7,326.00 | 0.00 | 0.00 | 0.00 | 1.00 | 7,326.00 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 17.89 | 0.00 | (17.89) | (17.89) |
| ***Total: Supplies** | | **1.00** | **7,326.00** | **0.00** | **17.89** | **0.00** | **(16.89)** | **7,308.11** |
| 730000 | Subcontracts | 30,000.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 30,000.00 |
| 730002 | Subcontracts 02 | 0.00 | 0.00 | 3,358.21 | 3,358.21 | 18,174.79 | (21,533.00) | (21,533.00) |
| ***Total: Contractual** | | **30,000.00** | **30,000.00** | **3,358.21** | **3,358.21** | **18,174.79** | **8,467.00** | **8,467.00** |
| ****Total Direct Cost Expenditures** | | **30,658.00** | **37,983.00** | **4,512.95** | **14,962.49** | **18,367.01** | **(2,671.50)** | **4,653.50** |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 2,279.05 | 7,556.06 | 0.00 | (7,556.06) | (7,556.06) |
| ***Total: Indirect Costs** | | **0.00** | **0.00** | **2,279.05** | **7,556.06** | **0.00** | **(7,556.06)** | **(7,556.06)** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **2,279.05** | **7,556.06** | **0.00** | **(7,556.06)** | **(7,556.06)** |
| *****Total Expenditures** | | **30,658.00** | **37,983.00** | **6,792.00** | **22,518.55** | **18,367.01** | **(10,227.56)** | **(2,902.56)** |
| **Revenue** | | | | | | | | |
| 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 6,792.00 | 22,518.55 | 0.00 | (22,518.55) | (22,518.55) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **6,792.00** | **22,518.55** | **0.00** | **(22,518.55)** | **(22,518.55)** |
| *****Total Revenue** | | **0.00** | **0.00** | **6,792.00** | **22,518.55** | **0.00** | **(22,518.55)** | **(22,518.55)** |

Grant: 14B535 - Management Status: Active Type: Contract
Fund: 14BA09 - EHIS GOES 16 GS PLPT Suppt 45 FMGR: Lopate, Clifford

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Lopate, Clifford | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Assurance Technology Corp | | Effective Date: | 07/01/2017 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | 900731 | CFDA #: 43.000 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | STDBUD |
| Resp Org: | UZSP00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | OTHER |
| FRAGRNT Start/End Date: | 8/28/06 - 12/31/29 | | Rev Account: | 531000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZSPCL - PI Clifford Lopate**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 8,908.04 | 0.00 | (8,908.04) | (8,908.04) |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 4,592.62 | 4,727.70 | 1,485.85 | (6,213.55) | (6,213.55) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 20,000.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 1,470.04 | 0.00 | (1,470.04) | (1,470.04) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 1,899.94 | 1,899.94 | 1,899.94 | (3,799.88) | (3,799.88) |
| ***Total: Personnel** | | **20,000.00** | **20,000.00** | **6,492.56** | **17,005.72** | **3,385.79** | **(391.51)** | **(391.51)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 843.04 | 0.00 | (843.04) | (843.04) |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 1,942.68 | 1,999.82 | 628.51 | (2,628.33) | (2,628.33) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **1,942.68** | **2,842.86** | **628.51** | **(3,471.37)** | **(3,471.37)** |
| 7112 | Research Supplies | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| ***Total: Supplies** | | **1.00** | **1.00** | **0.00** | **0.00** | **0.00** | **1.00** | **1.00** |
| ****Total Direct Cost Expenditures** | | **20,001.00** | **20,001.00** | **8,435.24** | **19,848.58** | **4,014.30** | **(3,861.88)** | **(3,861.88)** |
| 760300 | F&A Expenditures | 10,000.00 | 10,000.00 | 4,259.79 | 10,023.54 | 0.00 | (23.54) | (23.54) |
| ***Total: Indirect Costs** | | **10,000.00** | **10,000.00** | **4,259.79** | **10,023.54** | **0.00** | **(23.54)** | **(23.54)** |
| ****Total Indirect Cost Expenditures** | | **10,000.00** | **10,000.00** | **4,259.79** | **10,023.54** | **0.00** | **(23.54)** | **(23.54)** |
| *****Total Expenditures** | | **30,001.00** | **30,001.00** | **12,695.03** | **29,872.12** | **4,014.30** | **(3,885.42)** | **(3,885.42)** |
| **Revenue** | | | | | | | | |
| 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 12,695.03 | 29,872.12 | 0.00 | (29,872.12) | (29,872.12) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **12,695.03** | **29,872.12** | **0.00** | **(29,872.12)** | **(29,872.12)** |
| *****Total Revenue** | | **0.00** | **0.00** | **12,695.03** | **29,872.12** | **0.00** | **(29,872.12)** | **(29,872.12)** |

Grant: 14B535 - Management Status: Active Type: Contract
Fund: 14BA12 - EHIS Spare Emulator Build-43 FMGR: Lopate, Clifford

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Lopate, Clifford | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Assurance Technology Corp | | Effective Date: | 07/01/2018 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | 900731 | CFDA #: 43.000 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | STDBUD |
| Resp Org: | UZSP00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | OTHER |
| FRAGRNT Start/End Date: | 8/28/06 - 12/31/29 | | Rev Account: | 531000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZSPCL - PI Clifford Lopate**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 810.46 | 810.46 | 270.15 | (1,080.61) | (1,080.61) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 13,300.00 | 13,300.00 | 0.00 | 0.00 | 0.00 | 13,300.00 | 13,300.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 1,800.00 | 1,800.00 | 0.00 | (1,800.00) | (1,800.00) |
| ***Total: Personnel** | | **13,300.00** | **13,300.00** | **2,610.46** | **2,610.46** | **270.15** | **10,419.39** | **10,419.39** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 342.83 | 342.83 | 114.27 | (457.10) | (457.10) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 151.20 | 151.20 | 0.00 | (151.20) | (151.20) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **494.03** | **494.03** | **114.27** | **(608.30)** | **(608.30)** |
| 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 5,202.00 | 5,202.00 | 0.00 | (5,202.00) | (5,202.00) |
| ***Total: Equipment** | | **0.00** | **0.00** | **5,202.00** | **5,202.00** | **0.00** | **(5,202.00)** | **(5,202.00)** |
| ****Total Direct Cost Expenditures** | | **13,300.00** | **13,300.00** | **8,306.49** | **8,306.49** | **384.42** | **4,609.09** | **4,609.09** |
| 760300 | F&A Expenditures | 6,700.00 | 6,700.00 | 1,567.78 | 1,567.78 | 0.00 | 5,132.22 | 5,132.22 |
| ***Total: Indirect Costs** | | **6,700.00** | **6,700.00** | **1,567.78** | **1,567.78** | **0.00** | **5,132.22** | **5,132.22** |
| ****Total Indirect Cost Expenditures** | | **6,700.00** | **6,700.00** | **1,567.78** | **1,567.78** | **0.00** | **5,132.22** | **5,132.22** |
| *****Total Expenditures** | | **20,000.00** | **20,000.00** | **9,874.27** | **9,874.27** | **384.42** | **9,741.31** | **9,741.31** |
| **Revenue** | | | | | | | | |
| 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 9,874.27 | 9,874.27 | 0.00 | (9,874.27) | (9,874.27) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **9,874.27** | **9,874.27** | **0.00** | **(9,874.27)** | **(9,874.27)** |
| *****Total Revenue** | | **0.00** | **0.00** | **9,874.27** | **9,874.27** | **0.00** | **(9,874.27)** | **(9,874.27)** |

Grant: 14B535 - Management Status: Active Type: Contract
Fund: 14BA13 - EHIS GOES-16 OnOrbitTrending41 FMGR: Lopate, Clifford

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Lopate, Clifford | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Assurance Technology Corp | | Effective Date: | 07/01/2018 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | 900731 | CFDA #: 43.000 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | STDBUD |
| Resp Org: | UZSP00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | OTHER |
| FRAGRNT Start/End Date: | 8/28/06 - 12/31/29 | | Rev Account: | 531000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZSPCL - PI Clifford Lopate**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 12,776.67 | 0.00 | (12,776.67) | (12,776.67) |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 1,013.08 | 1,215.70 | 270.15 | (1,485.85) | (1,485.85) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 20,000.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 489.98 | 0.00 | (489.98) | (489.98) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 633.31 | 633.31 | 633.31 | (1,266.62) | (1,266.62) |
| ***Total: Personnel** | | **20,000.00** | **20,000.00** | **1,646.39** | **15,115.66** | **903.46** | **3,980.88** | **3,980.88** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,077.67 | 0.00 | (1,077.67) | (1,077.67) |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 428.54 | 514.25 | 114.27 | (628.52) | (628.52) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **428.54** | **1,591.92** | **114.27** | **(1,706.19)** | **(1,706.19)** |
| ****Total Direct Cost Expenditures** | | **20,000.00** | **20,000.00** | **2,074.93** | **16,707.58** | **1,017.73** | **2,274.69** | **2,274.69** |
| 760300 | F&A Expenditures | 10,000.00 | 10,000.00 | 1,047.84 | 8,437.34 | 0.00 | 1,562.66 | 1,562.66 |
| ***Total: Indirect Costs** | | **10,000.00** | **10,000.00** | **1,047.84** | **8,437.34** | **0.00** | **1,562.66** | **1,562.66** |
| ****Total Indirect Cost Expenditures** | | **10,000.00** | **10,000.00** | **1,047.84** | **8,437.34** | **0.00** | **1,562.66** | **1,562.66** |
| *****Total Expenditures** | | **30,000.00** | **30,000.00** | **3,122.77** | **25,144.92** | **1,017.73** | **3,837.35** | **3,837.35** |
| **Revenue** | | | | | | | | |
| 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 3,122.77 | 25,144.92 | 0.00 | (25,144.92) | (25,144.92) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **3,122.77** | **25,144.92** | **0.00** | **(25,144.92)** | **(25,144.92)** |
| *****Total Revenue** | | **0.00** | **0.00** | **3,122.77** | **25,144.92** | **0.00** | **(25,144.92)** | **(25,144.92)** |

Grant: 14B535 - Management Status: Active Type: Contract
Fund: 14BA15 - Spare Assembly Test-45 FMGR: Lopate, Clifford

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Lopate, Clifford | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Assurance Technology Corp | | Effective Date: | 07/01/2018 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | 900731 | CFDA #: 43.000 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | STDBUD |
| Resp Org: | UZSP00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | OTHER |
| FRAGRNT Start/End Date: | 8/28/06 - 12/31/29 | | Rev Account: | 531000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZSPCL - PI Clifford Lopate**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 4,593.07 | 4,593.07 | 1,531.03 | (6,124.10) | (6,124.10) |
| 615F10 | PAT | 0.00 | 0.00 | 8,722.39 | 8,722.39 | 2,907.47 | (11,629.86) | (11,629.86) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 20,000.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 315.00 | 315.00 | 0.00 | (315.00) | (315.00) |
| ***Total: Personnel** | | **20,000.00** | **20,000.00** | **13,630.46** | **13,630.46** | **4,438.50** | **1,931.04** | **1,931.04** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 5,632.44 | 5,632.44 | 1,877.49 | (7,509.93) | (7,509.93) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **5,632.44** | **5,632.44** | **1,877.49** | **(7,509.93)** | **(7,509.93)** |
| 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 1,950.14 | 1,950.14 | 0.00 | (1,950.14) | (1,950.14) |
| ***Total: Equipment** | | **0.00** | **0.00** | **1,950.14** | **1,950.14** | **0.00** | **(1,950.14)** | **(1,950.14)** |
| 711200 | Research Supplies | 0.00 | 0.00 | 44.57 | 44.57 | 0.00 | (44.57) | (44.57) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 7.29 | 7.29 | 0.00 | (7.29) | (7.29) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 6,885.00 | 6,885.00 | 0.00 | (6,885.00) | (6,885.00) |
| 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.63 | 0.63 | 0.00 | (0.63) | (0.63) |
| ***Total: Supplies** | | **0.00** | **0.00** | **6,937.49** | **6,937.49** | **0.00** | **(6,937.49)** | **(6,937.49)** |
| 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 | 0.00 | 35,788.53 | (35,788.53) | (35,788.53) |
| ***Total: Contractual** | | **0.00** | **0.00** | **0.00** | **0.00** | **35,788.53** | **(35,788.53)** | **(35,788.53)** |
| ****Total Direct Cost Expenditures** | | **20,000.00** | **20,000.00** | **28,150.53** | **28,150.53** | **42,104.52** | **(50,255.05)** | **(50,255.05)** |
| 760300 | F&A Expenditures | 10,000.00 | 10,000.00 | 13,231.24 | 13,231.24 | 0.00 | (3,231.24) | (3,231.24) |
| ***Total: Indirect Costs** | | **10,000.00** | **10,000.00** | **13,231.24** | **13,231.24** | **0.00** | **(3,231.24)** | **(3,231.24)** |
| ****Total Indirect Cost Expenditures** | | **10,000.00** | **10,000.00** | **13,231.24** | **13,231.24** | **0.00** | **(3,231.24)** | **(3,231.24)** |
| *****Total Expenditures** | | **30,000.00** | **30,000.00** | **41,381.77** | **41,381.77** | **42,104.52** | **(53,486.29)** | **(53,486.29)** |
| **Revenue** | | | | | | | | |
| 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 41,381.77 | 41,381.77 | 0.00 | (41,381.77) | (41,381.77) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **41,381.77** | **41,381.77** | **0.00** | **(41,381.77)** | **(41,381.77)** |
| *****Total Revenue** | | **0.00** | **0.00** | **41,381.77** | **41,381.77** | **0.00** | **(41,381.77)** | **(41,381.77)** |

Grant: 14B535 - Management Status: Active Type: Contract
Fund: 14BA15 - Spare Assembly Test-45 FMGR: Lopate, Clifford

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Lopate, Clifford | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Assurance Technology Corp | | Effective Date: | 07/01/2018 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | 900731 | CFDA #: 43.000 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | STDBUD |
| Resp Org: | UZSP00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | OTHER |
| FRAGRNT Start/End Date: | 8/28/06 - 12/31/29 | | Rev Account: | 531000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZSPCL - PI Clifford Lopate**

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|

Grant: 14B604 - MIPI Status: Active Type: Consortium
Fund: 14B604 - MIPI FMGR: Johnson, Erica Ann

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Johnson, Erica Ann | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | Industrial Consortium | | Effective Date: | 11/18/2009 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | 14B604 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC20 | 20.00% | Budget Controls | STDBUD |
| Resp Org: | URRIOL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 11/1/07 - 12/31/20 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Uniform Guidance | NO |

**Org: URRIOL - Interoperability Lab**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 48,887.09 | 0.00 | (48,887.09) | (48,887.09) |
| 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 | 2,554.57 | 0.00 | (2,554.57) | (2,554.57) |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 8,999.97 | 0.00 | (8,999.97) | (8,999.97) |
| 615F10 | PAT | 0.00 | 0.00 | 2,732.18 | 547,294.67 | 27,321.94 | (574,616.61) | (574,616.61) |
| 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 | 513.69 | 0.00 | (513.69) | (513.69) |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 668.36 | 0.00 | (668.36) | (668.36) |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 43,450.96 | 0.00 | (43,450.96) | (43,450.96) |
| 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 2,550.00 | 2,550.00 | 0.00 | (2,550.00) | (2,550.00) |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 18.08 | 0.00 | (18.08) | (18.08) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 373.50 | 0.00 | (373.50) | (373.50) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 17,388.24 | 0.00 | (17,388.24) | (17,388.24) |
| 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 38.84 | 38.84 | 0.00 | (38.84) | (38.84) |
| 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 2,897.88 | 27,962.69 | 0.00 | (27,962.69) | (27,962.69) |
| 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 455.00 | 0.00 | (455.00) | (455.00) |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 1,080.00 | 0.00 | (1,080.00) | (1,080.00) |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 14.93 | 982.89 | 0.00 | (982.89) | (982.89) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 4,658.18 | 289,116.19 | 0.00 | (289,116.19) | (289,116.19) |
| ***Total: Personnel** | | **0.00** | **0.00** | **12,892.01** | **992,334.74** | **27,321.94** | **(1,019,656.68)** | **(1,019,656.68)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 3.26 | 195.58 | 0.00 | (195.58) | (195.58) |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 2,234.38 | 251,630.91 | 11,557.18 | (263,188.09) | (263,188.09) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 2,344.88 | 0.00 | (2,344.88) | (2,344.88) |
| 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 243.43 | 2,241.58 | 0.00 | (2,241.58) | (2,241.58) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **2,481.07** | **256,412.95** | **11,557.18** | **(267,970.13)** | **(267,970.13)** |
| 710000 | In-State Travel | 0.00 | 124,000.00 | 0.00 | 11.00 | 0.00 | (11.00) | 123,989.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 43,103.53 | 0.00 | (43,103.53) | (43,103.53) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 123,251.08 | 0.00 | (123,251.08) | (123,251.08) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 4,253.00 | 0.00 | (4,253.00) | (4,253.00) |
| 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 | 8,000.00 | 0.00 | (8,000.00) | (8,000.00) |
| 710F01 | Foreign Travel - Workshop/Conf Fees | 0.00 | 0.00 | 100.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| ***Total: Travel** | | **0.00** | **124,000.00** | **100.00** | **178,718.61** | **0.00** | **(178,718.61)** | **(54,718.61)** |

Grant: 14B604 - MIPI Status: Active Type: Consortium
Fund: 14B604 - MIPI FMGR: Johnson, Erica Ann

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Johnson, Erica Ann | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | Industrial Consortium | | Effective Date: | 11/18/2009 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | 14B604 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC20 | 20.00% | Budget Controls | STDBUD |
| Resp Org: | URRIOL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 11/1/07 - 12/31/20 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Uniform Guidance | NO |

**Org: URRIOL - Interoperability Lab**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 11,160.61 | 0.00 | (11,160.61) | (11,160.61) |
| ***Total: Equipment** | | **0.00** | **0.00** | **0.00** | **11,160.61** | **0.00** | **(11,160.61)** | **(11,160.61)** |
| 711100 | Supplies-General | 0.00 | 1,944,035.00 | 0.00 | 2,324.05 | 0.00 | (2,324.05) | 1,941,710.95 |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 3,577.50 | 0.00 | (3,577.50) | (3,577.50) |
| 711138 | Supplies-Parts | 0.00 | 0.00 | 3,493.14 | 66,098.20 | 0.00 | (66,098.20) | (66,098.20) |
| 711172 | Program Supplies | 0.00 | 0.00 | 0.00 | 70.69 | 0.00 | (70.69) | (70.69) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 234.09 | 0.00 | (234.09) | (234.09) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 22.49 | 0.00 | (22.49) | (22.49) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 445.83 | 0.00 | (445.83) | (445.83) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | (696.36) | 20,125.39 | 0.00 | (20,125.39) | (20,125.39) |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 10,686.97 | 0.00 | (10,686.97) | (10,686.97) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717105 | Finl Services-Credit Crd Disc Fees | 0.00 | 0.00 | 0.00 | 170.58 | 0.00 | (170.58) | (170.58) |
| 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 | 50.37 | 0.00 | (50.37) | (50.37) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,701.83 | 0.00 | (1,701.83) | (1,701.83) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 9.94 | 0.00 | (9.94) | (9.94) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 1,829.54 | 0.00 | (1,829.54) | (1,829.54) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 30.29 | 0.00 | (30.29) | (30.29) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 13,550.36 | 0.00 | (13,550.36) | (13,550.36) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 64,748.17 | 0.00 | (64,748.17) | (64,748.17) |
| 719Z00 | Other Employee Support | 0.00 | 0.00 | 0.00 | 70.48 | 0.00 | (70.48) | (70.48) |
| 719Z10 | Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 | 216.50 | 0.00 | (216.50) | (216.50) |
| 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 50.00 | (50.00) | (50.00) |
| 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 24.50 | 367.75 | 221.50 | (589.25) | (589.25) |
| ***Total: Supplies** | | **0.00** | **1,944,035.00** | **2,821.28** | **186,331.02** | **271.50** | **(186,602.52)** | **1,757,432.48** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 1,355.10 | 0.00 | (1,355.10) | (1,355.10) |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 32,164.17 | 0.00 | (32,164.17) | (32,164.17) |
| ***Total: Tuition/Participant Support** | | **0.00** | **0.00** | **0.00** | **33,519.27** | **0.00** | **(33,519.27)** | **(33,519.27)** |
| 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 | (73,953.98) | 0.00 | 73,953.98 | 73,953.98 |
| 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 | (59,414.23) | 0.00 | 59,414.23 | 59,414.23 |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 16,802.33 | 0.00 | (16,802.33) | (16,802.33) |
| 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 | (17,568.87) | 0.00 | 17,568.87 | 17,568.87 |

Grant: 14B604 - MIPI Status: Active Type: Consortium
Fund: 14B604 - MIPI FMGR: Johnson, Erica Ann

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Johnson, Erica Ann | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | Industrial Consortium | | Effective Date: | 11/18/2009 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | 14B604 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC20 | 20.00% | Budget Controls | STDBUD |
| Resp Org: | URRIOL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 11/1/07 - 12/31/20 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Uniform Guidance | NO |

**Org: URRIOL - Interoperability Lab**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **(134,134.75)** | **0.00** | **134,134.75** | **134,134.75** |
| ****Total Direct Cost Expenditures** | | **0.00** | **2,068,035.00** | **18,294.36** | **1,524,342.45** | **39,150.62** | **(1,563,493.07)** | **504,541.93** |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 3,658.88 | 348,710.50 | 0.00 | (348,710.50) | (348,710.50) |
| ***Total: Indirect Costs** | | **0.00** | **0.00** | **3,658.88** | **348,710.50** | **0.00** | **(348,710.50)** | **(348,710.50)** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **3,658.88** | **348,710.50** | **0.00** | **(348,710.50)** | **(348,710.50)** |
| *****Total Expenditures** | | **0.00** | **2,068,035.00** | **21,953.24** | **1,873,052.95** | **39,150.62** | **(1,912,203.57)** | **155,831.43** |
| **Revenue** | | | | | | | | |
| 531000 | US Corporate Grants & Contracts | 0.00 | 1,577,893.00 | 26,137.00 | 1,858,484.00 | 0.00 | (1,858,484.00) | (280,591.00) |
| 531300 | Program Income-General | 0.00 | 0.00 | 0.00 | 59,164.00 | 0.00 | (59,164.00) | (59,164.00) |
| ***Total: Sponsored Programs** | | **0.00** | **1,577,893.00** | **26,137.00** | **1,917,648.00** | **0.00** | **(1,917,648.00)** | **(339,755.00)** |
| 59ZZ00 | Other Aux Revenue | 0.00 | 334,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 334,000.00 |
| ***Total: Auxiliary Enterprises** | | **0.00** | **334,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **334,000.00** |
| *****Total Revenue** | | **0.00** | **1,911,893.00** | **26,137.00** | **1,917,648.00** | **0.00** | **(1,917,648.00)** | **(5,755.00)** |

Grant: 14B615 - Back Plane Ethernet Status: Active Type: Consortium
Fund: 14B615 - Back Plane Ethernet FMGR: Johnson, Erica Ann

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Johnson, Erica Ann | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | Industrial Consortium | | Effective Date: | 09/01/2010 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | 14B615 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC20 | 20.00% | Budget Controls | A110 |
| Resp Org: | URRIOL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | Equipment Vesting | OTHER |
| FRAGRNT Start/End Date: | 1/1/08 - 12/31/20 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Uniform Guidance | NO |

**Org: URRIOL - Interoperability Lab**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 20,216.49 | 0.00 | (20,216.49) | (20,216.49) |
| 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 | 949.11 | 0.00 | (949.11) | (949.11) |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 2,284.66 | 0.00 | (2,284.66) | (2,284.66) |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 258,891.23 | 0.00 | (258,891.23) | (258,891.23) |
| 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 | 194.27 | 0.00 | (194.27) | (194.27) |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 23.24 | 0.00 | (23.24) | (23.24) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 361.60 | 0.00 | (361.60) | (361.60) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 35,078.65 | 0.00 | (35,078.65) | (35,078.65) |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 30.00 | 0.00 | (30.00) | (30.00) |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 103.51 | 0.00 | (103.51) | (103.51) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 223,747.28 | 0.00 | (223,747.28) | (223,747.28) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 5,401.38 | 0.00 | (5,401.38) | (5,401.38) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **547,281.42** | **0.00** | **(547,281.42)** | **(547,281.42)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 4.83 | 0.00 | (4.83) | (4.83) |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 106,431.28 | 0.00 | (106,431.28) | (106,431.28) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 3,085.73 | 0.00 | (3,085.73) | (3,085.73) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **109,521.84** | **0.00** | **(109,521.84)** | **(109,521.84)** |
| 710000 | In-State Travel | 0.00 | 130,000.00 | 0.00 | 8,928.75 | 0.00 | (8,928.75) | 121,071.25 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 12,401.70 | 0.00 | (12,401.70) | (12,401.70) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 402.09 | 0.00 | (402.09) | (402.09) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 2,221.66 | 0.00 | (2,221.66) | (2,221.66) |
| ***Total: Travel** | | **0.00** | **130,000.00** | **0.00** | **23,954.20** | **0.00** | **(23,954.20)** | **106,045.80** |
| 711100 | Supplies-General | 0.00 | 938,165.00 | 0.00 | 3,125.50 | 0.00 | (3,125.50) | 935,039.50 |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 1,227.50 | 0.00 | (1,227.50) | (1,227.50) |
| 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 | 16,286.69 | 0.00 | (16,286.69) | (16,286.69) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 65.95 | 0.00 | (65.95) | (65.95) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 5.62 | 0.00 | (5.62) | (5.62) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 166.56 | 0.00 | (166.56) | (166.56) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 1,171.97 | 0.00 | (1,171.97) | (1,171.97) |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 8,018.03 | 0.00 | (8,018.03) | (8,018.03) |

Grant: 14B615 - Back Plane Ethernet Status: Active Type: Consortium
Fund: 14B615 - Back Plane Ethernet FMGR: Johnson, Erica Ann

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Johnson, Erica Ann | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | Industrial Consortium | | Effective Date: | 09/01/2010 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | 14B615 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC20 | 20.00% | Budget Controls | A110 |
| Resp Org: | URRIOL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | Equipment Vesting | OTHER |
| FRAGRNT Start/End Date: | 1/1/08 - 12/31/20 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Uniform Guidance | NO |

**Org: URRIOL - Interoperability Lab**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 21,986.66 | 0.00 | (21,986.66) | (21,986.66) |
| 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 | 1,327.75 | 0.00 | (1,327.75) | (1,327.75) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 2,846.24 | 0.00 | (2,846.24) | (2,846.24) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 21.47 | 0.00 | (21.47) | (21.47) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 4,185.51 | 0.00 | (4,185.51) | (4,185.51) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 135.00 | 0.00 | (135.00) | (135.00) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 198.28 | 0.00 | (198.28) | (198.28) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 63,547.84 | 0.00 | (63,547.84) | (63,547.84) |
| ***Total: Supplies** | | **0.00** | **938,165.00** | **0.00** | **124,316.57** | **0.00** | **(124,316.57)** | **813,848.43** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 1,443.40 | 0.00 | (1,443.40) | (1,443.40) |
| 721080 | Waivers-Employee Fees Waiver | 0.00 | 0.00 | 0.00 | 97.50 | 0.00 | (97.50) | (97.50) |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 14,220.53 | 0.00 | (14,220.53) | (14,220.53) |
| ***Total: Tuition/Participant Support** | | **0.00** | **0.00** | **0.00** | **15,761.43** | **0.00** | **(15,761.43)** | **(15,761.43)** |
| 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 | 93,493.13 | 0.00 | (93,493.13) | (93,493.13) |
| 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 | (84,670.05) | 0.00 | 84,670.05 | 84,670.05 |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 6,288.08 | 0.00 | (6,288.08) | (6,288.08) |
| 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 | (2,720.84) | 0.00 | 2,720.84 | 2,720.84 |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **12,390.32** | **0.00** | **(12,390.32)** | **(12,390.32)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **1,068,165.00** | **0.00** | **833,225.78** | **0.00** | **(833,225.78)** | **234,939.22** |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 172,386.22 | 0.00 | (172,386.22) | (172,386.22) |
| ***Total: Indirect Costs** | | **0.00** | **0.00** | **0.00** | **172,386.22** | **0.00** | **(172,386.22)** | **(172,386.22)** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **172,386.22** | **0.00** | **(172,386.22)** | **(172,386.22)** |
| *****Total Expenditures** | | **0.00** | **1,068,165.00** | **0.00** | **1,005,612.00** | **0.00** | **(1,005,612.00)** | **62,553.00** |
| **Revenue** | | | | | | | | |
| 531000 | US Corporate Grants & Contracts | 0.00 | 860,575.00 | 0.00 | 750,199.00 | 0.00 | (750,199.00) | 110,376.00 |
| 531300 | Program Income-General | 0.00 | 0.00 | 0.00 | 255,413.00 | 0.00 | (255,413.00) | (255,413.00) |
| ***Total: Sponsored Programs** | | **0.00** | **860,575.00** | **0.00** | **1,005,612.00** | **0.00** | **(1,005,612.00)** | **(145,037.00)** |
| 59ZZ00 | Other Aux Revenue | 0.00 | 160,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 160,000.00 |
| ***Total: Auxiliary Enterprises** | | **0.00** | **160,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **160,000.00** |

Grant: 14B615 - Back Plane Ethernet Status: Active Type: Consortium
Fund: 14B615 - Back Plane Ethernet FMGR: Johnson, Erica Ann

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Johnson, Erica Ann | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | Industrial Consortium | | Effective Date: | 09/01/2010 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | 14B615 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC20 | 20.00% | Budget Controls | A110 |
| Resp Org: | URRIOL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | Equipment Vesting | OTHER |
| FRAGRNT Start/End Date: | 1/1/08 - 12/31/20 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Uniform Guidance | NO |

**Org: URRIOL - Interoperability Lab**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| 8I1015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Transfers In** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **1,020,575.00** | **0.00** | **1,005,612.00** | **0.00** | **(1,005,612.00)** | **14,963.00** |

Grant: 14B619 - Open Fabrics Status: Active Type: Consortium
Fund: 14B619 - Open Fabrics FMGR: Johnson, Erica Ann

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Johnson, Erica Ann | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | Industrial Consortium | | Effective Date: | 03/04/2008 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | 14B619 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC20 | 20.00% | Budget Controls | STDBUD |
| Resp Org: | URRIOL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | Equipment Vesting | OTHER |
| FRAGRNT Start/End Date: | 1/1/08 - 12/31/20 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Uniform Guidance | NO |

**Org: URRIOL - Interoperability Lab**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 17,124.24 | 0.00 | (17,124.24) | (17,124.24) |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 27,737.90 | 0.00 | (27,737.90) | (27,737.90) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 1,529.44 | 35,091.52 | 13,000.24 | (48,091.76) | (48,091.76) |
| 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 | 917.24 | 0.00 | (917.24) | (917.24) |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 43.27 | 0.00 | (43.27) | (43.27) |
| 615F10 | PAT | 0.00 | 0.00 | 2,033.42 | 240,325.56 | 20,334.24 | (260,659.80) | (260,659.80) |
| 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 | 213.25 | 0.00 | (213.25) | (213.25) |
| 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 1,200.00 | 1,200.00 | 0.00 | (1,200.00) | (1,200.00) |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 2,170.62 | 0.00 | (2,170.62) | (2,170.62) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 358.74 | 1,740.42 | 0.00 | (1,740.42) | (1,740.42) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 3,035.03 | 173,496.27 | 0.00 | (173,496.27) | (173,496.27) |
| 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 107.50 | 0.00 | (107.50) | (107.50) |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 705.08 | 0.00 | (705.08) | (705.08) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 1,586.37 | 330,285.65 | 0.00 | (330,285.65) | (330,285.65) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 5,810.84 | 0.00 | (5,810.84) | (5,810.84) |
| ***Total: Personnel** | | **0.00** | **0.00** | **9,743.00** | **837,019.36** | **33,334.48** | **(870,353.84)** | **(870,353.84)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,638.79 | 0.00 | (1,638.79) | (1,638.79) |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 1,367.74 | 113,926.69 | 8,601.38 | (122,528.07) | (122,528.07) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 285.08 | 14,302.03 | 0.00 | (14,302.03) | (14,302.03) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **1,652.82** | **129,867.51** | **8,601.38** | **(138,468.89)** | **(138,468.89)** |
| 710000 | In-State Travel | 0.00 | 65,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 65,000.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 25,922.91 | 0.00 | (25,922.91) | (25,922.91) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 531.60 | 0.00 | (531.60) | (531.60) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 5,966.99 | 0.00 | (5,966.99) | (5,966.99) |
| 710F10 | Foreign Travel - Airfare | 0.00 | 0.00 | 788.02 | 788.02 | 0.00 | (788.02) | (788.02) |
| 710F15 | Foreign Travel - Other Transp Costs | 0.00 | 0.00 | 660.84 | 660.84 | 0.00 | (660.84) | (660.84) |
| 710F20 | Foreign Travel - Hotel/Lodging | 0.00 | 0.00 | 731.27 | 731.27 | 0.00 | (731.27) | (731.27) |
| ***Total: Travel** | | **0.00** | **65,000.00** | **2,180.13** | **34,601.63** | **0.00** | **(34,601.63)** | **30,398.37** |
| 711000 | Purchasing Cards | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 |

Grant: 14B619 - Open Fabrics Status: Active Type: Consortium
Fund: 14B619 - Open Fabrics FMGR: Johnson, Erica Ann

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Johnson, Erica Ann | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | Industrial Consortium | | Effective Date: | 03/04/2008 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | 14B619 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC20 | 20.00% | Budget Controls | STDBUD |
| Resp Org: | URRIOL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | Equipment Vesting | OTHER |
| FRAGRNT Start/End Date: | 1/1/08 - 12/31/20 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Uniform Guidance | NO |

**Org: URRIOL - Interoperability Lab**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 711100 | Supplies-General | 0.00 | 1,296,836.00 | 0.00 | 2,223.73 | 0.00 | (2,223.73) | 1,294,612.27 |
| 711113 | Grains & Supplements | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 119.00 | 0.00 | (119.00) | (119.00) |
| 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 | 12,850.44 | 0.00 | (12,850.44) | (12,850.44) |
| 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 | 226.17 | 0.00 | (226.17) | (226.17) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 53.95 | 0.00 | (53.95) | (53.95) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 4.91 | 0.00 | (4.91) | (4.91) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 24.87 | 0.00 | (24.87) | (24.87) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 226.10 | 0.00 | (226.10) | (226.10) |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 21,522.77 | 0.00 | (21,522.77) | (21,522.77) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 1,539.00 | 0.00 | (1,539.00) | (1,539.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 108.74 | 0.00 | (108.74) | (108.74) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 93.55 | 0.00 | (93.55) | (93.55) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 2,945.71 | 0.00 | (2,945.71) | (2,945.71) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 451.96 | 0.00 | (451.96) | (451.96) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 61.92 | 22,536.49 | 0.00 | (22,536.49) | (22,536.49) |
| 719Z10 | Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 | 527.00 | 0.00 | (527.00) | (527.00) |
| 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 10.00 | (10.00) | (10.00) |
| 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 29.65 | 414.63 | 249.89 | (664.52) | (664.52) |
| ***Total: Supplies** | | **0.00** | **1,396,836.00** | **91.57** | **65,869.02** | **259.89** | **(66,128.91)** | **1,330,707.09** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 4,370.25 | 0.00 | (4,370.25) | (4,370.25) |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 17,796.82 | 0.00 | (17,796.82) | (17,796.82) |
| ***Total: Tuition/Participant Support** | | **0.00** | **0.00** | **0.00** | **22,167.07** | **0.00** | **(22,167.07)** | **(22,167.07)** |
| 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 | 3,517.49 | 0.00 | (3,517.49) | (3,517.49) |
| 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 | (122,163.62) | 0.00 | 122,163.62 | 122,163.62 |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 11,163.17 | 0.00 | (11,163.17) | (11,163.17) |
| 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 | 80,780.40 | 0.00 | (80,780.40) | (80,780.40) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **(26,702.56)** | **0.00** | **26,702.56** | **26,702.56** |
| ****Total Direct Cost Expenditures** | | **0.00** | **1,461,836.00** | **13,667.52** | **1,062,822.03** | **42,195.75** | **(1,105,017.78)** | **356,818.22** |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 2,733.50 | 231,084.19 | 0.00 | (231,084.19) | (231,084.19) |
| ***Total: Indirect Costs** | | **0.00** | **0.00** | **2,733.50** | **231,084.19** | **0.00** | **(231,084.19)** | **(231,084.19)** |

Grant: 14B619 - Open Fabrics Status: Active Type: Consortium
Fund: 14B619 - Open Fabrics FMGR: Johnson, Erica Ann

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Johnson, Erica Ann | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | Industrial Consortium | | Effective Date: | 03/04/2008 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | 14B619 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC20 | 20.00% | Budget Controls | STDBUD |
| Resp Org: | URRIOL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | Equipment Vesting | OTHER |
| FRAGRNT Start/End Date: | 1/1/08 - 12/31/20 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Uniform Guidance | NO |

**Org: URRIOL - Interoperability Lab**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **2,733.50** | **231,084.19** | **0.00** | **(231,084.19)** | **(231,084.19)** |
| *****Total Expenditures** | | **0.00** | **1,461,836.00** | **16,401.02** | **1,293,906.22** | **42,195.75** | **(1,336,101.97)** | **125,734.03** |
| **Revenue** | | | | | | | | |
| 531000 | US Corporate Grants & Contracts | 0.00 | 1,133,776.00 | 0.00 | 1,220,701.00 | 0.00 | (1,220,701.00) | (86,925.00) |
| 531300 | Program Income-General | 0.00 | 0.00 | 0.00 | 22,575.00 | 0.00 | (22,575.00) | (22,575.00) |
| ***Total: Sponsored Programs** | | **0.00** | **1,133,776.00** | **0.00** | **1,243,276.00** | **0.00** | **(1,243,276.00)** | **(109,500.00)** |
| 59ZZ00 | Other Aux Revenue | 0.00 | 285,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 285,000.00 |
| ***Total: Auxiliary Enterprises** | | **0.00** | **285,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **285,000.00** |
| *****Total Revenue** | | **0.00** | **1,418,776.00** | **0.00** | **1,243,276.00** | **0.00** | **(1,243,276.00)** | **175,500.00** |

Grant: 14B630 - Z-Wave Status: Closing - Manual Process Type: Consortium
Fund: 14B630 - Z-Wave FMGR: Johnson, Erica Ann

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Johnson, Erica Ann | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | Industrial Consortium | | Effective Date: | 01/12/2016 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | NONE | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC20 | 20.00% | Budget Controls | STDBUD |
| Resp Org: | URRIOL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | Equipment Vesting | OTHER |
| FRAGRNT Start/End Date: | 5/1/08 - 12/31/15 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |

**Org: URRIOL - Interoperability Lab**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 12,549.16 | 0.00 | (12,549.16) | (12,549.16) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 600.00 | 0.00 | (600.00) | (600.00) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 19,843.58 | 0.00 | (19,843.58) | (19,843.58) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **32,992.74** | **0.00** | **(32,992.74)** | **(32,992.74)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 5,121.51 | 0.00 | (5,121.51) | (5,121.51) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,716.99 | 0.00 | (1,716.99) | (1,716.99) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **6,838.50** | **0.00** | **(6,838.50)** | **(6,838.50)** |
| 711100 | Supplies-General | 0.00 | 74,740.00 | 0.00 | 0.00 | 0.00 | 0.00 | 74,740.00 |
| 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 | 773.00 | 0.00 | (773.00) | (773.00) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 463.97 | 0.00 | (463.97) | (463.97) |
| ***Total: Supplies** | | **0.00** | **74,740.00** | **0.00** | **1,236.97** | **0.00** | **(1,236.97)** | **73,503.03** |
| 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 | (28,321.75) | 0.00 | 28,321.75 | 28,321.75 |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **(28,321.75)** | **0.00** | **28,321.75** | **28,321.75** |
| ****Total Direct Cost Expenditures** | | **0.00** | **74,740.00** | **0.00** | **12,746.46** | **0.00** | **(12,746.46)** | **61,993.54** |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 10,269.41 | 0.00 | (10,269.41) | (10,269.41) |
| ***Total: Indirect Costs** | | **0.00** | **0.00** | **0.00** | **10,269.41** | **0.00** | **(10,269.41)** | **(10,269.41)** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **10,269.41** | **0.00** | **(10,269.41)** | **(10,269.41)** |
| *****Total Expenditures** | | **0.00** | **74,740.00** | **0.00** | **23,015.87** | **0.00** | **(23,015.87)** | **51,724.13** |
| **Revenue** | | | | | | | | |
| 531000 | US Corporate Grants & Contracts | 0.00 | 74,740.00 | 0.00 | 23,015.87 | 0.00 | (23,015.87) | 51,724.13 |
| ***Total: Sponsored Programs** | | **0.00** | **74,740.00** | **0.00** | **23,015.87** | **0.00** | **(23,015.87)** | **51,724.13** |
| *****Total Revenue** | | **0.00** | **74,740.00** | **0.00** | **23,015.87** | **0.00** | **(23,015.87)** | **51,724.13** |

Grant: 14B633 - TCG Status: Closing - Manual Process Type: Consortium
Fund: 14B633 - TCG FMGR: Johnson, Erica Ann

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Johnson, Erica Ann | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | Industrial Consortium | | Effective Date: | 01/12/2016 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | NONE | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC20 | 20.00% | Budget Controls | STDBUD |
| Resp Org: | URRIOL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | Equipment Vesting | OTHER |
| FRAGRNT Start/End Date: | 6/1/08 - 12/31/15 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |

**Org: UDMSYD - PI Yvon Durant**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 14B633 - TCG Status: Closing - Manual Process Type: Consortium
Fund: 14B633 - TCG FMGR: Johnson, Erica Ann

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Johnson, Erica Ann | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | Industrial Consortium | | Effective Date: | 01/12/2016 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | NONE | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC20 | 20.00% | Budget Controls | STDBUD |
| Resp Org: | URRIOL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | Equipment Vesting | OTHER |
| FRAGRNT Start/End Date: | 6/1/08 - 12/31/15 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |

**Org: URRIOL - Interoperability Lab**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 59,006.89 | 0.00 | (59,006.89) | (59,006.89) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **59,006.89** | **0.00** | **(59,006.89)** | **(59,006.89)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 24,310.03 | 0.00 | (24,310.03) | (24,310.03) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **24,310.03** | **0.00** | **(24,310.03)** | **(24,310.03)** |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,215.20 | 0.00 | (1,215.20) | (1,215.20) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 372.11 | 0.00 | (372.11) | (372.11) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 165.00 | 0.00 | (165.00) | (165.00) |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **1,752.31** | **0.00** | **(1,752.31)** | **(1,752.31)** |
| 711100 | Supplies-General | 0.00 | 116,300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 116,300.00 |
| 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 | 156.86 | 0.00 | (156.86) | (156.86) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 1,363.88 | 0.00 | (1,363.88) | (1,363.88) |
| 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 | 491.48 | 0.00 | (491.48) | (491.48) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 115.97 | 0.00 | (115.97) | (115.97) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 32.87 | 0.00 | (32.87) | (32.87) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| ***Total: Supplies** | | **0.00** | **116,300.00** | **0.00** | **2,211.06** | **0.00** | **(2,211.06)** | **114,088.94** |
| 721080 | Waivers-Employee Fees Waiver | 0.00 | 0.00 | 0.00 | 97.50 | 0.00 | (97.50) | (97.50) |
| ***Total: Tuition/Participant Support** | | **0.00** | **0.00** | **0.00** | **97.50** | **0.00** | **(97.50)** | **(97.50)** |
| 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 | (72,647.46) | 0.00 | 72,647.46 | 72,647.46 |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **(72,647.46)** | **0.00** | **72,647.46** | **72,647.46** |
| ****Total Direct Cost Expenditures** | | **0.00** | **116,300.00** | **0.00** | **14,730.33** | **0.00** | **(14,730.33)** | **101,569.67** |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 21,570.45 | 0.00 | (21,570.45) | (21,570.45) |
| ***Total: Indirect Costs** | | **0.00** | **0.00** | **0.00** | **21,570.45** | **0.00** | **(21,570.45)** | **(21,570.45)** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **21,570.45** | **0.00** | **(21,570.45)** | **(21,570.45)** |
| *****Total Expenditures** | | **0.00** | **116,300.00** | **0.00** | **36,300.78** | **0.00** | **(36,300.78)** | **79,999.22** |
| **Revenue** | | | | | | | | |
| 531000 | US Corporate Grants & Contracts | 0.00 | 116,300.00 | 0.00 | 33,300.78 | 0.00 | (33,300.78) | 82,999.22 |

Grant: 14B633 - TCG Status: Closing - Manual Process Type: Consortium
Fund: 14B633 - TCG FMGR: Johnson, Erica Ann

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Johnson, Erica Ann | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | Industrial Consortium | | Effective Date: | 01/12/2016 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | NONE | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC20 | 20.00% | Budget Controls | STDBUD |
| Resp Org: | URRIOL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | Equipment Vesting | OTHER |
| FRAGRNT Start/End Date: | 6/1/08 - 12/31/15 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |

**Org: URRIOL - Interoperability Lab**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | (3,000.00) |
| ***Total: Sponsored Programs** | **0.00** | **116,300.00** | **0.00** | **36,300.78** | **0.00** | **(36,300.78)** | **79,999.22** |
| *****Total Revenue** | **0.00** | **116,300.00** | **0.00** | **36,300.78** | **0.00** | **(36,300.78)** | **79,999.22** |

Grant: 14B654 - TR-069 Status: Closing - Manual Process Type: Consortium
Fund: 14B654 - TR-069 FMGR: Johnson, Erica Ann

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Johnson, Erica Ann | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | Industrial Consortium | | Effective Date: | 01/20/2015 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | NONE | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC20 | 20.00% | Budget Controls | STDBUD |
| Resp Org: | URRIOL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | Equipment Vesting | OTHER |
| FRAGRNT Start/End Date: | 12/1/08 - 12/31/14 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |

**Org: UAFAOP - Financial Aid Operations**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 41.60 | 0.00 | (41.60) | (41.60) |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **41.60** | **0.00** | **(41.60)** | **(41.60)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **41.60** | **0.00** | **(41.60)** | **(41.60)** |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 8.32 | 0.00 | (8.32) | (8.32) |
| ***Total: Indirect Costs** | **0.00** | **0.00** | **0.00** | **8.32** | **0.00** | **(8.32)** | **(8.32)** |
| ****Total Indirect Cost Expenditures** | **0.00** | **0.00** | **0.00** | **8.32** | **0.00** | **(8.32)** | **(8.32)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **49.92** | **0.00** | **(49.92)** | **(49.92)** |

Grant: 14B654 - TR-069 Status: Closing - Manual Process Type: Consortium
Fund: 14B654 - TR-069 FMGR: Johnson, Erica Ann

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | Johnson, Erica Ann | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | Industrial Consortium | | Effective Date: | 01/20/2015 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | NONE | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC20 | 20.00% | Budget Controls | STDBUD |
| Resp Org: | URRIOL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | Equipment Vesting | OTHER |
| FRAGRNT Start/End Date: | 12/1/08 - 12/31/14 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |

**Org: UDMEMW - PI Martin Wosnik**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Tuition/Participant Support** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 14B654 - TR-069 Status: Closing - Manual Process Type: Consortium
Fund: 14B654 - TR-069 FMGR: Johnson, Erica Ann

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Johnson, Erica Ann | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | Industrial Consortium | | Effective Date: | 01/20/2015 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | NONE | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC20 | 20.00% | Budget Controls | STDBUD |
| Resp Org: | URRIOL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | Equipment Vesting | OTHER |
| FRAGRNT Start/End Date: | 12/1/08 - 12/31/14 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |

**Org: URRIOL - Interoperability Lab**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 25,193.68 | 0.00 | (25,193.68) | (25,193.68) |
| 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 | 607.04 | 0.00 | (607.04) | (607.04) |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 8,855.16 | 0.00 | (8,855.16) | (8,855.16) |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 105,307.05 | 0.00 | (105,307.05) | (105,307.05) |
| 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 | 276.47 | 0.00 | (276.47) | (276.47) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,820.51 | 0.00 | (1,820.51) | (1,820.51) |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | (250.00) | (250.00) |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 49.70 | 0.00 | (49.70) | (49.70) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 76,948.06 | 0.00 | (76,948.06) | (76,948.06) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 1,948.13 | 0.00 | (1,948.13) | (1,948.13) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **221,755.80** | **0.00** | **(221,755.80)** | **(221,755.80)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 69.75 | 0.00 | (69.75) | (69.75) |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 46,221.87 | 0.00 | (46,221.87) | (46,221.87) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 845.70 | 0.00 | (845.70) | (845.70) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **47,137.32** | **0.00** | **(47,137.32)** | **(47,137.32)** |
| 710000 | In-State Travel | 0.00 | 170,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 170,000.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,125.48 | 0.00 | (1,125.48) | (1,125.48) |
| ***Total: Travel** | | **0.00** | **170,000.00** | **0.00** | **1,125.48** | **0.00** | **(1,125.48)** | **168,874.52** |
| 711100 | Supplies-General | 0.00 | 374,425.00 | 0.00 | 300.00 | 0.00 | (300.00) | 374,125.00 |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 | 2,071.88 | 0.00 | (2,071.88) | (2,071.88) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 | 4.49 | 0.00 | (4.49) | (4.49) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 2,265.00 | 0.00 | (2,265.00) | (2,265.00) |
| 717238 | Oth Prof Ser-Promotional Services | 0.00 | 0.00 | 0.00 | 680.00 | 0.00 | (680.00) | (680.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 17.21 | 0.00 | (17.21) | (17.21) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 687.77 | 0.00 | (687.77) | (687.77) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 1,750.00 | 0.00 | (1,750.00) | (1,750.00) |
| ***Total: Supplies** | | **0.00** | **374,425.00** | **0.00** | **7,836.35** | **0.00** | **(7,836.35)** | **366,588.65** |

Grant: 14B654 - TR-069 Status: Closing - Manual Process Type: Consortium
Fund: 14B654 - TR-069 FMGR: Johnson, Erica Ann

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Johnson, Erica Ann | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | Industrial Consortium | | Effective Date: | 01/20/2015 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | NONE | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC20 | 20.00% | Budget Controls | STDBUD |
| Resp Org: | URRIOL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | Equipment Vesting | OTHER |
| FRAGRNT Start/End Date: | 12/1/08 - 12/31/14 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |

**Org: URRIOL - Interoperability Lab**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 2,929.50 | 0.00 | (2,929.50) | (2,929.50) |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 18,630.25 | 0.00 | (18,630.25) | (18,630.25) |
| ***Total: Tuition/Participant Support** | | **0.00** | **0.00** | **0.00** | **21,559.75** | **0.00** | **(21,559.75)** | **(21,559.75)** |
| 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 | (6,863.34) | 0.00 | 6,863.34 | 6,863.34 |
| 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 | (28,088.36) | 0.00 | 28,088.36 | 28,088.36 |
| 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 | 18,503.25 | 0.00 | (18,503.25) | (18,503.25) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **(16,448.45)** | **0.00** | **16,448.45** | **16,448.45** |
| ****Total Direct Cost Expenditures** | | **0.00** | **544,425.00** | **0.00** | **282,966.25** | **0.00** | **(282,966.25)** | **261,458.75** |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 68,058.83 | 0.00 | (68,058.83) | (68,058.83) |
| ***Total: Indirect Costs** | | **0.00** | **0.00** | **0.00** | **68,058.83** | **0.00** | **(68,058.83)** | **(68,058.83)** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **68,058.83** | **0.00** | **(68,058.83)** | **(68,058.83)** |
| *****Total Expenditures** | | **0.00** | **544,425.00** | **0.00** | **351,025.08** | **0.00** | **(351,025.08)** | **193,399.92** |
| **Revenue** | | | | | | | | |
| 531000 | US Corporate Grants & Contracts | 0.00 | 374,425.00 | 0.00 | 344,700.00 | 0.00 | (344,700.00) | 29,725.00 |
| 531300 | Program Income-General | 0.00 | 0.00 | 0.00 | 6,375.00 | 0.00 | (6,375.00) | (6,375.00) |
| 531390 | Program Income-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | | **0.00** | **374,425.00** | **0.00** | **351,075.00** | **0.00** | **(351,075.00)** | **23,350.00** |
| 59ZZ00 | Other Aux Revenue | 0.00 | 170,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 170,000.00 |
| ***Total: Auxiliary Enterprises** | | **0.00** | **170,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **170,000.00** |
| *****Total Revenue** | | **0.00** | **544,425.00** | **0.00** | **351,075.00** | **0.00** | **(351,075.00)** | **193,350.00** |

Grant: 14B656 - DCB Status: Active Type: Consortium
Fund: 14B656 - DCB FMGR: Johnson, Erica Ann

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Johnson, Erica Ann | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | Industrial Consortium | | Effective Date: | 01/14/2009 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | 14B656 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC20 | 20.00% | Budget Controls | STDBUD |
| Resp Org: | URRIOL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | Equipment Vesting | OTHER |
| FRAGRNT Start/End Date: | 12/1/08 - 12/31/19 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Uniform Guidance | NO |

**Org: URRIOL - Interoperability Lab**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 24,474.93 | 0.00 | (24,474.93) | (24,474.93) |
| 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 | 569.80 | 0.00 | (569.80) | (569.80) |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 4,766.79 | 0.00 | (4,766.79) | (4,766.79) |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 118,934.42 | 0.00 | (118,934.42) | (118,934.42) |
| 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 | 173.56 | 0.00 | (173.56) | (173.56) |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 1,057.70 | 0.00 | (1,057.70) | (1,057.70) |
| 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 305.00 | 0.00 | (305.00) | (305.00) |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 405.00 | 0.00 | (405.00) | (405.00) |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 179.55 | 0.00 | (179.55) | (179.55) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 68,804.52 | 0.00 | (68,804.52) | (68,804.52) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 1,736.62 | 0.00 | (1,736.62) | (1,736.62) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **221,407.89** | **0.00** | **(221,407.89)** | **(221,407.89)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 138.27 | 0.00 | (138.27) | (138.27) |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 53,024.34 | 0.00 | (53,024.34) | (53,024.34) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 362.28 | 0.00 | (362.28) | (362.28) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **53,524.89** | **0.00** | **(53,524.89)** | **(53,524.89)** |
| 710000 | In-State Travel | 0.00 | 140,000.00 | 0.00 | 4.12 | 0.00 | (4.12) | 139,995.88 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 9,875.99 | 0.00 | (9,875.99) | (9,875.99) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 2,146.47 | 0.00 | (2,146.47) | (2,146.47) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 2,260.00 | 0.00 | (2,260.00) | (2,260.00) |
| ***Total: Travel** | | **0.00** | **140,000.00** | **0.00** | **14,286.58** | **0.00** | **(14,286.58)** | **125,713.42** |
| 711100 | Supplies-General | 0.00 | 289,920.00 | 0.00 | 182.55 | 0.00 | (182.55) | 289,737.45 |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 | 4,237.06 | 0.00 | (4,237.06) | (4,237.06) |
| 711172 | Program Supplies | 0.00 | 0.00 | 0.00 | 66.00 | 0.00 | (66.00) | (66.00) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 53.95 | 0.00 | (53.95) | (53.95) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 57.08 | 0.00 | (57.08) | (57.08) |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 3,178.17 | 0.00 | (3,178.17) | (3,178.17) |
| 717238 | Oth Prof Ser-Promotional Services | 0.00 | 0.00 | 0.00 | 340.00 | 0.00 | (340.00) | (340.00) |

Grant: 14B656 - DCB Status: Active Type: Consortium
Fund: 14B656 - DCB FMGR: Johnson, Erica Ann

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Johnson, Erica Ann | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | Industrial Consortium | | Effective Date: | 01/14/2009 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | 14B656 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC20 | 20.00% | Budget Controls | STDBUD |
| Resp Org: | URRIOL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | Equipment Vesting | OTHER |
| FRAGRNT Start/End Date: | 12/1/08 - 12/31/19 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Uniform Guidance | NO |

**Org: URRIOL - Interoperability Lab**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 513.23 | 0.00 | (513.23) | (513.23) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 14,150.38 | 0.00 | (14,150.38) | (14,150.38) |
| ***Total: Supplies** | | **0.00** | **289,920.00** | **0.00** | **22,838.42** | **0.00** | **(22,838.42)** | **267,081.58** |
| 721040 | Waivers-Grad Waiver of Tuition&Fees | 0.00 | 0.00 | 0.00 | 7,884.44 | 0.00 | (7,884.44) | (7,884.44) |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 1,526.50 | 0.00 | (1,526.50) | (1,526.50) |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 6,942.13 | 0.00 | (6,942.13) | (6,942.13) |
| ***Total: Tuition/Participant Support** | | **0.00** | **0.00** | **0.00** | **16,353.07** | **0.00** | **(16,353.07)** | **(16,353.07)** |
| 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 | 6,316.92 | 0.00 | (6,316.92) | (6,316.92) |
| 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 10,000.00 | 0.00 | (600.35) | 0.00 | 600.35 | 10,600.35 |
| 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 | 15,977.96 | 0.00 | (15,977.96) | (15,977.96) |
| ***Total: Other** | | **0.00** | **10,000.00** | **0.00** | **21,694.53** | **0.00** | **(21,694.53)** | **(11,694.53)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **439,920.00** | **0.00** | **350,105.38** | **0.00** | **(350,105.38)** | **89,814.62** |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 70,019.62 | 0.00 | (70,019.62) | (70,019.62) |
| ***Total: Indirect Costs** | | **0.00** | **0.00** | **0.00** | **70,019.62** | **0.00** | **(70,019.62)** | **(70,019.62)** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **70,019.62** | **0.00** | **(70,019.62)** | **(70,019.62)** |
| *****Total Expenditures** | | **0.00** | **439,920.00** | **0.00** | **420,125.00** | **0.00** | **(420,125.00)** | **19,795.00** |
| **Revenue** | | | | | | | | |
| 531000 | US Corporate Grants & Contracts | 0.00 | 294,920.00 | 0.00 | 320,700.00 | 0.00 | (320,700.00) | (25,780.00) |
| 531300 | Program Income-General | 0.00 | 0.00 | 0.00 | 99,425.00 | 0.00 | (99,425.00) | (99,425.00) |
| ***Total: Sponsored Programs** | | **0.00** | **294,920.00** | **0.00** | **420,125.00** | **0.00** | **(420,125.00)** | **(125,205.00)** |
| 59ZZ00 | Other Aux Revenue | 0.00 | 145,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 145,000.00 |
| ***Total: Auxiliary Enterprises** | | **0.00** | **145,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **145,000.00** |
| *****Total Revenue** | | **0.00** | **439,920.00** | **0.00** | **420,125.00** | **0.00** | **(420,125.00)** | **19,795.00** |

Grant: 14B676 - AVB-Audio Video Bridging Status: Active Type: Consortium
Fund: 14B676 - AVB-Audio Video Bridging FMGR: Johnson, Erica Ann

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Johnson, Erica Ann | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | Industrial Consortium | | Effective Date: | 05/05/2010 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | 14B656 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC20 | 20.00% | Budget Controls | NHZERO |
| Resp Org: | URRIOL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | Equipment Vesting | OTHER |
| FRAGRNT Start/End Date: | 6/1/09 - 12/31/20 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Uniform Guidance | NO |

**Org: URRIOL - Interoperability Lab**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 2,294.16 | 40,919.81 | 19,500.36 | (60,420.17) | (60,420.17) |
| 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 | 2,911.50 | 0.00 | (2,911.50) | (2,911.50) |
| 615F10 | PAT | 0.00 | 0.00 | 5,468.66 | 405,339.31 | 44,850.00 | (450,189.31) | (450,189.31) |
| 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 | 193.74 | 0.00 | (193.74) | (193.74) |
| 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 1,500.00 | 1,500.00 | 0.00 | (1,500.00) | (1,500.00) |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 229.96 | 0.00 | (229.96) | (229.96) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 95.36 | 2,095.36 | 0.00 | (2,095.36) | (2,095.36) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 693.75 | 104,412.41 | 0.00 | (104,412.41) | (104,412.41) |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 2,500.00 | 0.00 | (2,500.00) | (2,500.00) |
| 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 31.25 | 0.00 | (31.25) | (31.25) |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 1,080.24 | 0.00 | (1,080.24) | (1,080.24) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 2,864.18 | 364,554.33 | 0.00 | (364,554.33) | (364,554.33) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 14,418.69 | 0.00 | (14,418.69) | (14,418.69) |
| ***Total: Personnel** | | **0.00** | **0.00** | **12,916.11** | **940,286.60** | **64,350.36** | **(1,004,636.96)** | **(1,004,636.96)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 229.62 | 0.00 | (229.62) | (229.62) |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 2,947.75 | 166,182.51 | 18,971.55 | (185,154.06) | (185,154.06) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 66.29 | 8,763.67 | 0.00 | (8,763.67) | (8,763.67) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **3,014.04** | **175,175.80** | **18,971.55** | **(194,147.35)** | **(194,147.35)** |
| 710000 | In-State Travel | 0.00 | 160,000.00 | 0.00 | 60.00 | 0.00 | (60.00) | 159,940.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 11,499.19 | 0.00 | (11,499.19) | (11,499.19) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 5,428.96 | 0.00 | (5,428.96) | (5,428.96) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 2,307.55 | 0.00 | (2,307.55) | (2,307.55) |
| 76O100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| ***Total: Travel** | | **0.00** | **160,000.00** | **0.00** | **19,395.70** | **0.00** | **(19,395.70)** | **140,604.30** |
| 711100 | Supplies-General | 0.00 | 1,319,607.00 | 0.00 | 869.71 | 0.00 | (869.71) | 1,318,737.29 |
| 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 99.00 | 0.00 | (99.00) | (99.00) |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 258.95 | 0.00 | (258.95) | (258.95) |
| 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 | 8,714.05 | 0.00 | (8,714.05) | (8,714.05) |
| 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |

Grant: 14B676 - AVB-Audio Video Bridging Status: Active Type: Consortium
Fund: 14B676 - AVB-Audio Video Bridging FMGR: Johnson, Erica Ann

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Johnson, Erica Ann | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | Industrial Consortium | | Effective Date: | 05/05/2010 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | 14B656 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC20 | 20.00% | Budget Controls | NHZERO |
| Resp Org: | URRIOL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | Equipment Vesting | OTHER |
| FRAGRNT Start/End Date: | 6/1/09 - 12/31/20 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Uniform Guidance | NO |

**Org: URRIOL - Interoperability Lab**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 199.00 | 0.00 | (199.00) | (199.00) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 2.33 | 0.00 | (2.33) | (2.33) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 36.88 | 0.00 | (36.88) | (36.88) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 165.59 | 0.00 | (165.59) | (165.59) |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 7,896.56 | 0.00 | (7,896.56) | (7,896.56) |
| 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 | 5.76 | 0.00 | (5.76) | (5.76) |
| 717238 | Oth Prof Ser-Promotional Services | 0.00 | 0.00 | 0.00 | 1,840.38 | 0.00 | (1,840.38) | (1,840.38) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | (49.70) | 0.00 | 49.70 | 49.70 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 1,452.60 | 0.00 | (1,452.60) | (1,452.60) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 72.50 | 0.00 | (72.50) | (72.50) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 65.64 | 0.00 | (65.64) | (65.64) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 7,946.73 | 0.00 | (7,946.73) | (7,946.73) |
| 719Z10 | Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 | 380.00 | 0.00 | (380.00) | (380.00) |
| 71CZ05 | Other Exp-Royalties | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | (1,500.00) |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 94.50 | 0.00 | (94.50) | (94.50) |
| 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 10.00 | (10.00) | (10.00) |
| 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 56.45 | 811.43 | 615.27 | (1,426.70) | (1,426.70) |
| 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 0.00 | 573.80 | 0.00 | (573.80) | (573.80) |
| ***Total: Supplies** | | **0.00** | **1,319,607.00** | **56.45** | **32,995.71** | **625.27** | **(33,620.98)** | **1,285,986.02** |
| 721040 | Waivers-Grad Waiver of Tuition&Fees | 0.00 | 0.00 | 0.00 | 7,077.37 | 0.00 | (7,077.37) | (7,077.37) |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 4,510.00 | 0.00 | (4,510.00) | (4,510.00) |
| 721110 | Asstship-Grad Fee Waiver | 0.00 | 0.00 | 0.00 | 819.50 | 0.00 | (819.50) | (819.50) |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 30,288.60 | 0.00 | (30,288.60) | (30,288.60) |
| ***Total: Tuition/Participant Support** | | **0.00** | **0.00** | **0.00** | **42,695.47** | **0.00** | **(42,695.47)** | **(42,695.47)** |
| 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 | (177,629.61) | 0.00 | 177,629.61 | 177,629.61 |
| 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 | (60,696.56) | 0.00 | 60,696.56 | 60,696.56 |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | (43,604.88) | 0.00 | 43,604.88 | 43,604.88 |
| 8O1021 | NonMand Tran Out-Endow & Similar | 0.00 | 0.00 | 0.00 | (25,660.81) | 0.00 | 25,660.81 | 25,660.81 |
| 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 | (1,865.64) | 0.00 | 1,865.64 | 1,865.64 |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **(309,457.50)** | **0.00** | **309,457.50** | **309,457.50** |
| ****Total Direct Cost Expenditures** | | **0.00** | **1,479,607.00** | **15,986.60** | **901,091.78** | **83,947.18** | **(985,038.96)** | **494,568.04** |

Grant: 14B676 - AVB-Audio Video Bridging Status: Active Type: Consortium
Fund: 14B676 - AVB-Audio Video Bridging FMGR: Johnson, Erica Ann

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Johnson, Erica Ann | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | Industrial Consortium | | Effective Date: | 05/05/2010 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | 14B656 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC20 | 20.00% | Budget Controls | NHZERO |
| Resp Org: | URRIOL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | Equipment Vesting | OTHER |
| FRAGRNT Start/End Date: | 6/1/09 - 12/31/20 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Uniform Guidance | NO |

**Org: URRIOL - Interoperability Lab**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 760300 | F&A Expenditures | 0.00 | 0.00 | 3,197.31 | 244,009.54 | 0.00 | (244,009.54) | (244,009.54) |
| ***Total: Indirect Costs** | | **0.00** | **0.00** | **3,197.31** | **244,009.54** | **0.00** | **(244,009.54)** | **(244,009.54)** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **3,197.31** | **244,009.54** | **0.00** | **(244,009.54)** | **(244,009.54)** |
| *****Total Expenditures** | | **0.00** | **1,479,607.00** | **19,183.91** | **1,145,101.32** | **83,947.18** | **(1,229,048.50)** | **250,558.50** |
| **Revenue** | | | | | | | | |
| 531000 | US Corporate Grants & Contracts | 0.00 | 1,021,475.00 | 10,125.00 | 1,126,950.00 | 0.00 | (1,126,950.00) | (105,475.00) |
| 531300 | Program Income-General | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | (3,000.00) |
| ***Total: Sponsored Programs** | | **0.00** | **1,021,475.00** | **10,125.00** | **1,129,950.00** | **0.00** | **(1,129,950.00)** | **(108,475.00)** |
| 570335 | Other Sources-Royalties | 0.00 | 0.00 | 0.00 | 8,550.00 | 0.00 | (8,550.00) | (8,550.00) |
| ***Total: Other Sources** | | **0.00** | **0.00** | **0.00** | **8,550.00** | **0.00** | **(8,550.00)** | **(8,550.00)** |
| 59ZZ00 | Other Aux Revenue | 0.00 | 330,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 330,000.00 |
| ***Total: Auxiliary Enterprises** | | **0.00** | **330,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **330,000.00** |
| *****Total Revenue** | | **0.00** | **1,351,475.00** | **10,125.00** | **1,138,500.00** | **0.00** | **(1,138,500.00)** | **212,975.00** |

Grant: 14B686 - GPON Status: Closing - Manual Process Type: Consortium
Fund: 14B686 - GPON FMGR: Johnson, Erica Ann

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Johnson, Erica Ann | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Industrial Consortium | | Effective Date: | 03/19/2018 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | NONE | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC20 | 20.00% | Budget Controls | STDBUD |
| Resp Org: | URRIOL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/09 - 12/31/17 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Uniform Guidance | NO |

**Org: URRIOL - Interoperability Lab**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 189.70 | 0.00 | (189.70) | (189.70) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 40,910.81 | 0.00 | (40,910.81) | (40,910.81) |
| 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 | 2,684.26 | 0.00 | (2,684.26) | (2,684.26) |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 2,713.39 | 0.00 | (2,713.39) | (2,713.39) |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 78,440.45 | 0.00 | (78,440.45) | (78,440.45) |
| 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 | 199.15 | 0.00 | (199.15) | (199.15) |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 45.63 | 0.00 | (45.63) | (45.63) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 799.68 | 0.00 | (799.68) | (799.68) |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 769.20 | 0.00 | (769.20) | (769.20) |
| 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | (200.00) | (200.00) |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 169.77 | 0.00 | (169.77) | (169.77) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 70,785.61 | 0.00 | (70,785.61) | (70,785.61) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 2,116.98 | 0.00 | (2,116.98) | (2,116.98) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **200,024.63** | **0.00** | **(200,024.63)** | **(200,024.63)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 103.84 | 0.00 | (103.84) | (103.84) |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 35,451.98 | 0.00 | (35,451.98) | (35,451.98) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 258.46 | 0.00 | (258.46) | (258.46) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **35,814.28** | **0.00** | **(35,814.28)** | **(35,814.28)** |
| 710000 | In-State Travel | 0.00 | 244,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 244,000.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 6,408.89 | 0.00 | (6,408.89) | (6,408.89) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 8,285.45 | 0.00 | (8,285.45) | (8,285.45) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 4,470.00 | 0.00 | (4,470.00) | (4,470.00) |
| ***Total: Travel** | | **0.00** | **244,000.00** | **0.00** | **19,164.34** | **0.00** | **(19,164.34)** | **224,835.66** |
| 711100 | Supplies-General | 0.00 | 220,000.00 | 0.00 | 301.95 | 0.00 | (301.95) | 219,698.05 |
| 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 | 4,674.80 | 0.00 | (4,674.80) | (4,674.80) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 655.02 | 0.00 | (655.02) | (655.02) |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 5,580.00 | 0.00 | (5,580.00) | (5,580.00) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 531.84 | 0.00 | (531.84) | (531.84) |

Grant: 14B686 - GPON Status: Closing - Manual Process Type: Consortium
Fund: 14B686 - GPON FMGR: Johnson, Erica Ann

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Johnson, Erica Ann | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Industrial Consortium | | Effective Date: | 03/19/2018 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | NONE | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC20 | 20.00% | Budget Controls | STDBUD |
| Resp Org: | URRIOL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/09 - 12/31/17 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Uniform Guidance | NO |

**Org: URRIOL - Interoperability Lab**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 25,015.00 | 0.00 | (25,015.00) | (25,015.00) |
| 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 | 758.49 | 0.00 | (758.49) | (758.49) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 178.12 | 0.00 | (178.12) | (178.12) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 235.84 | 0.00 | (235.84) | (235.84) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 9,118.71 | 0.00 | (9,118.71) | (9,118.71) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 11,809.30 | 0.00 | (11,809.30) | (11,809.30) |
| ***Total: Supplies** | | **0.00** | **220,000.00** | **0.00** | **58,859.07** | **0.00** | **(58,859.07)** | **161,140.93** |
| 721040 | Waivers-Grad Waiver of Tuition&Fees | 0.00 | 0.00 | 0.00 | 16,164.00 | 0.00 | (16,164.00) | (16,164.00) |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 3,756.50 | 0.00 | (3,756.50) | (3,756.50) |
| 721110 | Asstship-Grad Fee Waiver | 0.00 | 0.00 | 0.00 | 409.75 | 0.00 | (409.75) | (409.75) |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 19,752.75 | 0.00 | (19,752.75) | (19,752.75) |
| 722310 | Other Financial Aid-Misc Dept Schol | 0.00 | 0.00 | 0.00 | 3,265.75 | 0.00 | (3,265.75) | (3,265.75) |
| ***Total: Tuition/Participant Support** | | **0.00** | **0.00** | **0.00** | **43,348.75** | **0.00** | **(43,348.75)** | **(43,348.75)** |
| 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 | 3,979.58 | 0.00 | (3,979.58) | (3,979.58) |
| 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 | 14,538.27 | 0.00 | (14,538.27) | (14,538.27) |
| 8O1021 | NonMand Tran Out-Endow & Similar | 0.00 | 0.00 | 0.00 | (65,913.80) | 0.00 | 65,913.80 | 65,913.80 |
| 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 | (58,440.36) | 0.00 | 58,440.36 | 58,440.36 |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **(105,836.31)** | **0.00** | **105,836.31** | **105,836.31** |
| ****Total Direct Cost Expenditures** | | **0.00** | **464,000.00** | **0.00** | **251,374.76** | **0.00** | **(251,374.76)** | **212,625.24** |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 72,265.24 | 0.00 | (72,265.24) | (72,265.24) |
| ***Total: Indirect Costs** | | **0.00** | **0.00** | **0.00** | **72,265.24** | **0.00** | **(72,265.24)** | **(72,265.24)** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **72,265.24** | **0.00** | **(72,265.24)** | **(72,265.24)** |
| *****Total Expenditures** | | **0.00** | **464,000.00** | **0.00** | **323,640.00** | **0.00** | **(323,640.00)** | **140,360.00** |
| **Revenue** | | | | | | | | |
| 531000 | US Corporate Grants & Contracts | 0.00 | 160,000.00 | 0.00 | 266,750.00 | 0.00 | (266,750.00) | (106,750.00) |
| 531300 | Program Income-General | 0.00 | 0.00 | 0.00 | 56,890.00 | 0.00 | (56,890.00) | (56,890.00) |
| 531390 | Program Income-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | | **0.00** | **160,000.00** | **0.00** | **323,640.00** | **0.00** | **(323,640.00)** | **(163,640.00)** |
| 59ZZ00 | Other Aux Revenue | 0.00 | 304,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 304,000.00 |

Grant: 14B686 - GPON Status: Closing - Manual Process Type: Consortium
Fund: 14B686 - GPON FMGR: Johnson, Erica Ann

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Johnson, Erica Ann | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Industrial Consortium | | Effective Date: | 03/19/2018 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | NONE | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC20 | 20.00% | Budget Controls | STDBUD |
| Resp Org: | URRIOL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/09 - 12/31/17 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Uniform Guidance | NO |

**Org: URRIOL - Interoperability Lab**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: Auxiliary Enterprises** | **0.00** | **304,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **304,000.00** |
| *****Total Revenue** | **0.00** | **464,000.00** | **0.00** | **323,640.00** | **0.00** | **(323,640.00)** | **140,360.00** |

Grant: 14B698 - SSI Status: Closing - Manual Process Type: Consortium
Fund: 14B698 - SSI FMGR: Johnson, Erica Ann

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Johnson, Erica Ann | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Industrial Consortium | | Effective Date: | 07/16/2015 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | NONE | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC20 | 20.00% | Budget Controls | STDBUD |
| Resp Org: | URRIOL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 12/16/09 - 6/30/15 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |

**Org: URRIOL - Interoperability Lab**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 4,766.65 | 0.00 | (4,766.65) | (4,766.65) |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 12,904.15 | 0.00 | (12,904.15) | (12,904.15) |
| 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 | 194.68 | 0.00 | (194.68) | (194.68) |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 474.53 | 0.00 | (474.53) | (474.53) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 8,229.50 | 0.00 | (8,229.50) | (8,229.50) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **26,569.51** | **0.00** | **(26,569.51)** | **(26,569.51)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 33.69 | 0.00 | (33.69) | (33.69) |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 5,811.59 | 0.00 | (5,811.59) | (5,811.59) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **5,845.28** | **0.00** | **(5,845.28)** | **(5,845.28)** |
| 710000 | In-State Travel | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 |
| ***Total: Travel** | | **0.00** | **100,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **100,000.00** |
| 711100 | Supplies-General | 0.00 | 115,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 115,000.00 |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 1,786.11 | 0.00 | (1,786.11) | (1,786.11) |
| 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 | 436.76 | 0.00 | (436.76) | (436.76) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 172.80 | 0.00 | (172.80) | (172.80) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | (0.35) | 0.00 | 0.35 | 0.35 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 329.28 | 0.00 | (329.28) | (329.28) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 55.00 | 0.00 | (55.00) | (55.00) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 7.76 | 0.00 | (7.76) | (7.76) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 68.55 | 0.00 | (68.55) | (68.55) |
| ***Total: Supplies** | | **0.00** | **115,000.00** | **0.00** | **2,855.91** | **0.00** | **(2,855.91)** | **112,144.09** |
| 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 | 8,742.47 | 0.00 | (8,742.47) | (8,742.47) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **8,742.47** | **0.00** | **(8,742.47)** | **(8,742.47)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **215,000.00** | **0.00** | **44,013.17** | **0.00** | **(44,013.17)** | **170,986.83** |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 8,261.83 | 0.00 | (8,261.83) | (8,261.83) |
| ***Total: Indirect Costs** | | **0.00** | **0.00** | **0.00** | **8,261.83** | **0.00** | **(8,261.83)** | **(8,261.83)** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **8,261.83** | **0.00** | **(8,261.83)** | **(8,261.83)** |
| *****Total Expenditures** | | **0.00** | **215,000.00** | **0.00** | **52,275.00** | **0.00** | **(52,275.00)** | **162,725.00** |

Grant: 14B698 - SSI Status: Closing - Manual Process Type: Consortium
Fund: 14B698 - SSI FMGR: Johnson, Erica Ann

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Johnson, Erica Ann | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Industrial Consortium | | Effective Date: | 07/16/2015 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | NONE | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC20 | 20.00% | Budget Controls | STDBUD |
| Resp Org: | URRIOL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 12/16/09 - 6/30/15 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |

**Org: URRIOL - Interoperability Lab**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Revenue** | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 15,000.00 | 0.00 | 52,275.00 | 0.00 | (52,275.00) | (37,275.00) |
| ***Total: Sponsored Programs** | **0.00** | **15,000.00** | **0.00** | **52,275.00** | **0.00** | **(52,275.00)** | **(37,275.00)** |
| 59ZZ00 Other Aux Revenue | 0.00 | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200,000.00 |
| ***Total: Auxiliary Enterprises** | **0.00** | **200,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **200,000.00** |
| *****Total Revenue** | **0.00** | **215,000.00** | **0.00** | **52,275.00** | **0.00** | **(52,275.00)** | **162,725.00** |

Grant: 14B707 - 1588 - Precision Clock Status: Active Type: Consortium
Fund: 14B707 - 1588 - Precision Clock FMGR: Johnson, Erica Ann

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Johnson, Erica Ann | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Industrial Consortium | | Effective Date: | 09/01/2010 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | 14B707 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC20 | 20.00% | Budget Controls | STDBUD |
| Resp Org: | URRIOL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/09 - 12/31/20 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Uniform Guidance | NO |

**Org: URRIOL - Interoperability Lab**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 1,911.80 | 2,389.75 | 16,250.30 | (18,640.05) | (18,640.05) |
| 615F10 | PAT | 0.00 | 0.00 | 3,018.87 | 161,938.84 | 26,910.00 | (188,848.84) | (188,848.84) |
| 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 | 286.68 | 0.00 | (286.68) | (286.68) |
| 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 900.00 | 900.00 | 0.00 | (900.00) | (900.00) |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 318.75 | 0.00 | (318.75) | (318.75) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 56,286.00 | 0.00 | (56,286.00) | (56,286.00) |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 141.27 | 0.00 | (141.27) | (141.27) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 543.00 | 61,298.01 | 0.00 | (61,298.01) | (61,298.01) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 4,513.81 | 0.00 | (4,513.81) | (4,513.81) |
| ***Total: Personnel** | | **0.00** | **0.00** | **6,373.67** | **288,123.11** | **43,160.30** | **(331,283.41)** | **(331,283.41)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 31.45 | 0.00 | (31.45) | (31.45) |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 1,657.70 | 67,639.90 | 11,382.93 | (79,022.83) | (79,022.83) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 4,774.08 | 0.00 | (4,774.08) | (4,774.08) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **1,657.70** | **72,445.43** | **11,382.93** | **(83,828.36)** | **(83,828.36)** |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 789.23 | 0.00 | (789.23) | (789.23) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 6,185.08 | 0.00 | (6,185.08) | (6,185.08) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 2,357.15 | 0.00 | (2,357.15) | (2,357.15) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 4,435.16 | 0.00 | (4,435.16) | (4,435.16) |
| 710F01 | Foreign Travel - Workshop/Conf Fees | 0.00 | 0.00 | 0.00 | 480.00 | 0.00 | (480.00) | (480.00) |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **14,246.62** | **0.00** | **(14,246.62)** | **(14,246.62)** |
| 711100 | Supplies-General | 0.00 | 477,182.00 | 0.00 | 435.46 | 0.00 | (435.46) | 476,746.54 |
| 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 | 314.54 | 0.00 | (314.54) | (314.54) |
| 711172 | Program Supplies | 0.00 | 0.00 | 0.00 | (55.00) | 0.00 | 55.00 | 55.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 23.00 | 0.00 | (23.00) | (23.00) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.48 | 0.00 | (0.48) | (0.48) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 19.08 | 0.00 | (19.08) | (19.08) |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 1,289.88 | 0.00 | (1,289.88) | (1,289.88) |
| 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 | 131.01 | 0.00 | (131.01) | (131.01) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 55.00 | 0.00 | (55.00) | (55.00) |

Grant: 14B707 - 1588 - Precision Clock Status: Active Type: Consortium
Fund: 14B707 - 1588 - Precision Clock FMGR: Johnson, Erica Ann

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Johnson, Erica Ann | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Industrial Consortium | | Effective Date: | 09/01/2010 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | 14B707 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC20 | 20.00% | Budget Controls | STDBUD |
| Resp Org: | URRIOL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/09 - 12/31/20 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Uniform Guidance | NO |

**Org: URRIOL - Interoperability Lab**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 97.95 | 0.00 | (97.95) | (97.95) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 202.32 | 0.00 | (202.32) | (202.32) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 837.79 | 0.00 | (837.79) | (837.79) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 999.00 | 0.00 | (999.00) | (999.00) |
| 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 10.00 | (10.00) | (10.00) |
| ***Total: Supplies** | | **0.00** | **477,182.00** | **0.00** | **4,350.51** | **10.00** | **(4,360.51)** | **472,821.49** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 1,634.50 | 7,453.75 | 0.00 | (7,453.75) | (7,453.75) |
| ***Total: Tuition/Participant Support** | | **0.00** | **0.00** | **1,634.50** | **7,453.75** | **0.00** | **(7,453.75)** | **(7,453.75)** |
| 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 | (18,699.22) | 0.00 | 18,699.22 | 18,699.22 |
| 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 | (69,325.14) | 0.00 | 69,325.14 | 69,325.14 |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | (44,388.18) | 0.00 | 44,388.18 | 44,388.18 |
| 8O1021 | NonMand Tran Out-Endow & Similar | 0.00 | 0.00 | 0.00 | (8,646.15) | 0.00 | 8,646.15 | 8,646.15 |
| 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 | 3,791.91 | 0.00 | (3,791.91) | (3,791.91) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **(137,266.78)** | **0.00** | **137,266.78** | **137,266.78** |
| ****Total Direct Cost Expenditures** | | **0.00** | **477,182.00** | **9,665.87** | **249,352.64** | **54,553.23** | **(303,905.87)** | **173,276.13** |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 1,933.17 | 79,157.57 | 0.00 | (79,157.57) | (79,157.57) |
| ***Total: Indirect Costs** | | **0.00** | **0.00** | **1,933.17** | **79,157.57** | **0.00** | **(79,157.57)** | **(79,157.57)** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **1,933.17** | **79,157.57** | **0.00** | **(79,157.57)** | **(79,157.57)** |
| *****Total Expenditures** | | **0.00** | **477,182.00** | **11,599.04** | **328,510.21** | **54,553.23** | **(383,063.44)** | **94,118.56** |
| **Revenue** | | | | | | | | |
| 531000 | US Corporate Grants & Contracts | 0.00 | 332,701.00 | 0.00 | 291,951.00 | 0.00 | (291,951.00) | 40,750.00 |
| 531300 | Program Income-General | 0.00 | 0.00 | 0.00 | 4,250.00 | 0.00 | (4,250.00) | (4,250.00) |
| ***Total: Sponsored Programs** | | **0.00** | **332,701.00** | **0.00** | **296,201.00** | **0.00** | **(296,201.00)** | **36,500.00** |
| 59ZZ00 | Other Aux Revenue | 0.00 | 80,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 80,000.00 |
| ***Total: Auxiliary Enterprises** | | **0.00** | **80,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **80,000.00** |
| *****Total Revenue** | | **0.00** | **412,701.00** | **0.00** | **296,201.00** | **0.00** | **(296,201.00)** | **116,500.00** |

Grant: 14B707 - 1588 - Precision Clock Status: Active Type: Consortium
Fund: 14B707 - 1588 - Precision Clock FMGR: Johnson, Erica Ann

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Johnson, Erica Ann | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Industrial Consortium | | Effective Date: | 09/01/2010 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | 14B707 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC20 | 20.00% | Budget Controls | STDBUD |
| Resp Org: | URRIOL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/09 - 12/31/20 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Uniform Guidance | NO |

**Org: URRIOL - Interoperability Lab**

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|

Grant: 14B709 - 40-100 Gigabit Ethernet Status: Active Type: Consortium
Fund: 14B709 - 40-100 Gigabit Ethernet FMGR: Johnson, Erica Ann

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Johnson, Erica Ann | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Industrial Consortium | | Effective Date: | 06/11/2010 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | 14B709 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC20 | 20.00% | Budget Controls | STDBUD |
| Resp Org: | URRIOL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 6/1/10 - 12/31/20 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Uniform Guidance | NO |

**Org: URRIOL - Interoperability Lab**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 15,522.66 | 0.00 | (15,522.66) | (15,522.66) |
| 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 | 1,292.84 | 0.00 | (1,292.84) | (1,292.84) |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 306,655.24 | 0.00 | (306,655.24) | (306,655.24) |
| 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 | 233.42 | 0.00 | (233.42) | (233.42) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 373.50 | 0.00 | (373.50) | (373.50) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 40,119.42 | 0.00 | (40,119.42) | (40,119.42) |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | (250.00) | (250.00) |
| 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 125.00 | 0.00 | (125.00) | (125.00) |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 91.23 | 0.00 | (91.23) | (91.23) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 76,628.21 | 0.00 | (76,628.21) | (76,628.21) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 2,184.88 | 0.00 | (2,184.88) | (2,184.88) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **443,476.40** | **0.00** | **(443,476.40)** | **(443,476.40)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 31.38 | 0.00 | (31.38) | (31.38) |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 127,578.31 | 0.00 | (127,578.31) | (127,578.31) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 3,382.03 | 0.00 | (3,382.03) | (3,382.03) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **130,991.72** | **0.00** | **(130,991.72)** | **(130,991.72)** |
| 710000 | In-State Travel | 0.00 | 250,000.00 | 0.00 | 1,300.00 | 0.00 | (1,300.00) | 248,700.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 43,632.57 | 0.00 | (43,632.57) | (43,632.57) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 13,129.13 | 0.00 | (13,129.13) | (13,129.13) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 12,615.17 | 0.00 | (12,615.17) | (12,615.17) |
| ***Total: Travel** | | **0.00** | **250,000.00** | **0.00** | **70,676.87** | **0.00** | **(70,676.87)** | **179,323.13** |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 26,160.59 | 0.00 | (26,160.59) | (26,160.59) |
| ***Total: Equipment** | | **0.00** | **0.00** | **0.00** | **26,160.59** | **0.00** | **(26,160.59)** | **(26,160.59)** |
| 711000 | Purchasing Cards | 0.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 |
| 711100 | Supplies-General | 0.00 | 912,974.00 | 0.00 | 5,212.67 | 0.00 | (5,212.67) | 907,761.33 |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 3,409.95 | 0.00 | (3,409.95) | (3,409.95) |
| 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 | 8,588.31 | 0.00 | (8,588.31) | (8,588.31) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 40.00 | 0.00 | (40.00) | (40.00) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

Grant: 14B709 - 40-100 Gigabit Ethernet Status: Active Type: Consortium
Fund: 14B709 - 40-100 Gigabit Ethernet FMGR: Johnson, Erica Ann

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Johnson, Erica Ann | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Industrial Consortium | | Effective Date: | 06/11/2010 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | 14B709 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC20 | 20.00% | Budget Controls | STDBUD |
| Resp Org: | URRIOL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 6/1/10 - 12/31/20 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Uniform Guidance | NO |

**Org: URRIOL - Interoperability Lab**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 3,869.41 | 0.00 | (3,869.41) | (3,869.41) |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 6,605.08 | 0.00 | (6,605.08) | (6,605.08) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 21,986.67 | 0.00 | (21,986.67) | (21,986.67) |
| 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 | 1,327.75 | 0.00 | (1,327.75) | (1,327.75) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 177.00 | 0.00 | (177.00) | (177.00) |
| 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 96.00 | 0.00 | (96.00) | (96.00) |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 | 13,500.00 | 0.00 | (13,500.00) | (13,500.00) |
| 717238 | Oth Prof Ser-Promotional Services | 0.00 | 0.00 | 0.00 | 538.85 | 0.00 | (538.85) | (538.85) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 17,356.57 | 0.00 | (17,356.57) | (17,356.57) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 32.00 | 0.00 | (32.00) | (32.00) |
| ***Total: Supplies** | | **0.00** | **932,974.00** | **0.00** | **82,740.26** | **0.00** | **(82,740.26)** | **850,233.74** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 1,026.00 | 0.00 | (1,026.00) | (1,026.00) |
| 721110 | Asstship-Grad Fee Waiver | 0.00 | 0.00 | 0.00 | 237.86 | 0.00 | (237.86) | (237.86) |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 9,566.66 | 0.00 | (9,566.66) | (9,566.66) |
| ***Total: Tuition/Participant Support** | | **0.00** | **0.00** | **0.00** | **10,830.52** | **0.00** | **(10,830.52)** | **(10,830.52)** |
| 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 | 18,881.11 | 0.00 | (18,881.11) | (18,881.11) |
| 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 | (24,263.79) | 0.00 | 24,263.79 | 24,263.79 |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 6,288.10 | 0.00 | (6,288.10) | (6,288.10) |
| 8O1021 | NonMand Tran Out-Endow & Similar | 0.00 | 0.00 | 0.00 | 26,081.55 | 0.00 | (26,081.55) | (26,081.55) |
| 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 | 41,058.41 | 0.00 | (41,058.41) | (41,058.41) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **68,045.38** | **0.00** | **(68,045.38)** | **(68,045.38)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **1,182,974.00** | **0.00** | **832,921.74** | **0.00** | **(832,921.74)** | **350,052.26** |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 148,975.26 | 0.00 | (148,975.26) | (148,975.26) |
| ***Total: Indirect Costs** | | **0.00** | **0.00** | **0.00** | **148,975.26** | **0.00** | **(148,975.26)** | **(148,975.26)** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **148,975.26** | **0.00** | **(148,975.26)** | **(148,975.26)** |
| *****Total Expenditures** | | **0.00** | **1,182,974.00** | **0.00** | **981,897.00** | **0.00** | **(981,897.00)** | **201,077.00** |
| **Revenue** | | | | | | | | |
| 513000 | Tuition Reallocation | 0.00 | 284,187.00 | 0.00 | 0.00 | 0.00 | 0.00 | 284,187.00 |

Grant: 14B709 - 40-100 Gigabit Ethernet Status: Active Type: Consortium
Fund: 14B709 - 40-100 Gigabit Ethernet FMGR: Johnson, Erica Ann

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Johnson, Erica Ann | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Industrial Consortium | | Effective Date: | 06/11/2010 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | 14B709 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC20 | 20.00% | Budget Controls | STDBUD |
| Resp Org: | URRIOL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 6/1/10 - 12/31/20 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Uniform Guidance | NO |

**Org: URRIOL - Interoperability Lab**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| ***Total: Tuition and Fees** | | **0.00** | **284,187.00** | **0.00** | **0.00** | **0.00** | **0.00** | **284,187.00** |
| 531000 | US Corporate Grants & Contracts | 0.00 | 483,084.00 | 0.00 | 900,417.00 | 0.00 | (900,417.00) | (417,333.00) |
| 531300 | Program Income-General | 0.00 | 0.00 | 0.00 | 81,480.00 | 0.00 | (81,480.00) | (81,480.00) |
| ***Total: Sponsored Programs** | | **0.00** | **483,084.00** | **0.00** | **981,897.00** | **0.00** | **(981,897.00)** | **(498,813.00)** |
| 59ZZ00 | Other Aux Revenue | 0.00 | 330,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 330,000.00 |
| ***Total: Auxiliary Enterprises** | | **0.00** | **330,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **330,000.00** |
| 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **0.00** | **1,097,271.00** | **0.00** | **981,897.00** | **0.00** | **(981,897.00)** | **115,374.00** |

Grant: 14B742 - G.hn Status: Active Type: Consortium
Fund: 14B742 - G.hn FMGR: Johnson, Erica Ann

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | Johnson, Erica Ann | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Industrial Consortium | | Effective Date: | 03/29/2011 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | 14B742 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC20 | 20.00% | Budget Controls | DOC |
| Resp Org: | URRIOL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 3/8/11 - 12/31/20 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |

**Org: URRIOL - Interoperability Lab**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 4,053.82 | 0.00 | (4,053.82) | (4,053.82) |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 3,848.33 | 0.00 | (3,848.33) | (3,848.33) |
| 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 88.31 | 0.00 | (88.31) | (88.31) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 4,940.30 | 0.00 | (4,940.30) | (4,940.30) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **12,980.76** | **0.00** | **(12,980.76)** | **(12,980.76)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 4.65 | 0.00 | (4.65) | (4.65) |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 1,747.13 | 0.00 | (1,747.13) | (1,747.13) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **1,751.78** | **0.00** | **(1,751.78)** | **(1,751.78)** |
| 710000 | In-State Travel | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 5,877.17 | 0.00 | (5,877.17) | (5,877.17) |
| ***Total: Travel** | | **0.00** | **100,000.00** | **0.00** | **5,877.17** | **0.00** | **(5,877.17)** | **94,122.83** |
| 711100 | Supplies-General | 0.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 |
| 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 | 2,048.29 | 0.00 | (2,048.29) | (2,048.29) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 1,046.97 | 0.00 | (1,046.97) | (1,046.97) |
| 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 | 251.51 | 0.00 | (251.51) | (251.51) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 2,273.62 | 0.00 | (2,273.62) | (2,273.62) |
| ***Total: Supplies** | | **0.00** | **20,000.00** | **0.00** | **5,620.39** | **0.00** | **(5,620.39)** | **14,379.61** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 1,005.00 | 0.00 | (1,005.00) | (1,005.00) |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 3,248.50 | 0.00 | (3,248.50) | (3,248.50) |
| ***Total: Tuition/Participant Support** | | **0.00** | **0.00** | **0.00** | **4,253.50** | **0.00** | **(4,253.50)** | **(4,253.50)** |
| 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 | (3,188.69) | 0.00 | 3,188.69 | 3,188.69 |
| 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 | (19,791.57) | 0.00 | 19,791.57 | 19,791.57 |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **(22,980.26)** | **0.00** | **22,980.26** | **22,980.26** |
| ****Total Direct Cost Expenditures** | | **0.00** | **120,000.00** | **0.00** | **7,503.34** | **0.00** | **(7,503.34)** | **112,496.66** |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 6,096.66 | 0.00 | (6,096.66) | (6,096.66) |
| ***Total: Indirect Costs** | | **0.00** | **0.00** | **0.00** | **6,096.66** | **0.00** | **(6,096.66)** | **(6,096.66)** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **6,096.66** | **0.00** | **(6,096.66)** | **(6,096.66)** |

Grant: 14B742 - G.hn Status: Active Type: Consortium
Fund: 14B742 - G.hn FMGR: Johnson, Erica Ann

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Johnson, Erica Ann | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Industrial Consortium | | Effective Date: | 03/29/2011 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | 14B742 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC20 | 20.00% | Budget Controls | DOC |
| Resp Org: | URRIOL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 3/8/11 - 12/31/20 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |

**Org: URRIOL - Interoperability Lab**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| *****Total Expenditures** | | **0.00** | **120,000.00** | **0.00** | **13,600.00** | **0.00** | **(13,600.00)** | **106,400.00** |
| **Revenue** | | | | | | | | |
| 531000 | US Corporate Grants & Contracts | 0.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 |
| 531300 | Program Income-General | 0.00 | 0.00 | 0.00 | 13,600.00 | 0.00 | (13,600.00) | (13,600.00) |
| 531390 | Program Income-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | | **0.00** | **20,000.00** | **0.00** | **13,600.00** | **0.00** | **(13,600.00)** | **6,400.00** |
| 59ZZ00 | Other Aux Revenue | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 |
| ***Total: Auxiliary Enterprises** | | **0.00** | **100,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **100,000.00** |
| *****Total Revenue** | | **0.00** | **120,000.00** | **0.00** | **13,600.00** | **0.00** | **(13,600.00)** | **106,400.00** |

Grant: 14B763 - TCP Bypass Project Status: Closing - BSC/Dept Review Type: Consortium
Fund: 14B763 - TCP Bypass Project FMGR: Johnson, Erica Ann

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Johnson, Erica Ann | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Industrial Consortium | | Effective Date: | 08/19/2011 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | 14B763 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC20 | 20.00% | Budget Controls | DOC |
| Resp Org: | URRIOL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 6/1/11 - 8/26/18 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | OTHER |

**Org: URRIOL - Interoperability Lab**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 13,899.00 | 0.00 | (13,899.00) | (13,899.00) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **13,899.00** | **0.00** | **(13,899.00)** | **(13,899.00)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,292.61 | 0.00 | (1,292.61) | (1,292.61) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **1,292.61** | **0.00** | **(1,292.61)** | **(1,292.61)** |
| 710000 | In-State Travel | 0.00 | 39,100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 39,100.00 |
| ***Total: Travel** | | **0.00** | **39,100.00** | **0.00** | **0.00** | **0.00** | **0.00** | **39,100.00** |
| 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 | 15,005.07 | 0.00 | (15,005.07) | (15,005.07) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **15,005.07** | **0.00** | **(15,005.07)** | **(15,005.07)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **39,100.00** | **0.00** | **30,196.68** | **0.00** | **(30,196.68)** | **8,903.32** |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 3,038.32 | 0.00 | (3,038.32) | (3,038.32) |
| ***Total: Indirect Costs** | | **0.00** | **0.00** | **0.00** | **3,038.32** | **0.00** | **(3,038.32)** | **(3,038.32)** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **3,038.32** | **0.00** | **(3,038.32)** | **(3,038.32)** |
| *****Total Expenditures** | | **0.00** | **39,100.00** | **0.00** | **33,235.00** | **0.00** | **(33,235.00)** | **5,865.00** |
| **Revenue** | | | | | | | | |
| 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 33,235.00 | 0.00 | (33,235.00) | (33,235.00) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **33,235.00** | **0.00** | **(33,235.00)** | **(33,235.00)** |
| 59ZZ00 | Other Aux Revenue | 0.00 | 39,100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 39,100.00 |
| ***Total: Auxiliary Enterprises** | | **0.00** | **39,100.00** | **0.00** | **0.00** | **0.00** | **0.00** | **39,100.00** |
| *****Total Revenue** | | **0.00** | **39,100.00** | **0.00** | **33,235.00** | **0.00** | **(33,235.00)** | **5,865.00** |

Grant: 14B765 - NVMe Status: Active Type: Consortium
Fund: 14B765 - NVMe FMGR: Johnson, Erica Ann

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Johnson, Erica Ann | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Industrial Consortium | | Effective Date: | 09/16/2011 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | 14B765 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC20 | 20.00% | Budget Controls | DOC |
| Resp Org: | URRIOL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/6/11 - 12/31/21 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Uniform Guidance | NO |

**Org: URRIOL - Interoperability Lab**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 1,433.86 | 97,274.36 | 12,187.73 | (109,462.09) | (109,462.09) |
| 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 | 2,638.31 | 0.00 | (2,638.31) | (2,638.31) |
| 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 379.40 | 0.00 | (379.40) | (379.40) |
| 615F10 | PAT | 0.00 | 0.00 | 10,501.33 | 333,605.05 | 105,013.18 | (438,618.23) | (438,618.23) |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 678.73 | 0.00 | (678.73) | (678.73) |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 47,482.40 | 0.00 | (47,482.40) | (47,482.40) |
| 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 9,801.00 | 9,801.00 | 0.00 | (9,801.00) | (9,801.00) |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 104.86 | 0.00 | (104.86) | (104.86) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 382.40 | 3,034.02 | 0.00 | (3,034.02) | (3,034.02) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 10,011.98 | 0.00 | (10,011.98) | (10,011.98) |
| 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 | 158.34 | 0.00 | (158.34) | (158.34) |
| 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 | 6,452.36 | 0.00 | (6,452.36) | (6,452.36) |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 545.66 | 0.00 | (545.66) | (545.66) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 5,086.65 | 288,640.12 | 0.00 | (288,640.12) | (288,640.12) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 3,532.29 | 0.00 | (3,532.29) | (3,532.29) |
| ***Total: Personnel** | | **0.00** | **0.00** | **27,205.24** | **804,338.88** | **117,200.91** | **(921,539.79)** | **(921,539.79)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 76.96 | 0.00 | (76.96) | (76.96) |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 8,587.88 | 160,693.03 | 44,420.57 | (205,113.60) | (205,113.60) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 32.12 | 1,101.41 | 0.00 | (1,101.41) | (1,101.41) |
| 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 528.17 | 0.00 | (528.17) | (528.17) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **8,620.00** | **162,399.57** | **44,420.57** | **(206,820.14)** | **(206,820.14)** |
| 710000 | In-State Travel | 0.00 | 200,000.00 | 0.00 | 2,390.00 | 0.00 | (2,390.00) | 197,610.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 41,054.94 | 0.00 | (41,054.94) | (41,054.94) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 13,978.29 | 0.00 | (13,978.29) | (13,978.29) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 4,509.00 | 0.00 | (4,509.00) | (4,509.00) |
| 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 46.00 | 0.00 | (46.00) | (46.00) |
| 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 4,500.00 | 0.00 | (4,500.00) | (4,500.00) |
| 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 1,050.81 | 0.00 | (1,050.81) | (1,050.81) |
| 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 581.12 | 0.00 | (581.12) | (581.12) |

Grant: 14B765 - NVMe Status: Active Type: Consortium
Fund: 14B765 - NVMe FMGR: Johnson, Erica Ann

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Johnson, Erica Ann | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Industrial Consortium | | Effective Date: | 09/16/2011 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | 14B765 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC20 | 20.00% | Budget Controls | DOC |
| Resp Org: | URRIOL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/6/11 - 12/31/21 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Uniform Guidance | NO |

**Org: URRIOL - Interoperability Lab**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 2,671.55 | 0.00 | (2,671.55) | (2,671.55) |
| 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 0.00 | 301.00 | 0.00 | (301.00) | (301.00) |
| 710F10 | Foreign Travel - Airfare | 0.00 | 0.00 | 0.00 | 2,799.74 | 0.00 | (2,799.74) | (2,799.74) |
| 710F15 | Foreign Travel - Other Transp Costs | 0.00 | 0.00 | 0.00 | 171.48 | 0.00 | (171.48) | (171.48) |
| 710F20 | Foreign Travel - Hotel/Lodging | 0.00 | 0.00 | 101.93 | 3,276.93 | 0.00 | (3,276.93) | (3,276.93) |
| 710F30 | Foreign Travel - Meals & Incidental | 0.00 | 0.00 | 0.00 | 1,946.00 | 0.00 | (1,946.00) | (1,946.00) |
| 76O100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 | 2,550.00 | 0.00 | (2,550.00) | (2,550.00) |
| ***Total: Travel** | | **0.00** | **200,000.00** | **101.93** | **81,826.86** | **0.00** | **(81,826.86)** | **118,173.14** |
| 711100 | Supplies-General | 0.00 | 2,451,548.00 | 0.00 | 2,010.41 | 0.00 | (2,010.41) | 2,449,537.59 |
| 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 157.31 | 0.00 | (157.31) | (157.31) |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 156.85 | 0.00 | (156.85) | (156.85) |
| 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 | 16,199.54 | 0.00 | (16,199.54) | (16,199.54) |
| 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 | 95.53 | 0.00 | (95.53) | (95.53) |
| 711172 | Program Supplies | 0.00 | 0.00 | 395.40 | 466.09 | 0.00 | (466.09) | (466.09) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 184.99 | 0.00 | (184.99) | (184.99) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 2.82 | 0.00 | (2.82) | (2.82) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 72.95 | 0.00 | (72.95) | (72.95) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 27.42 | 5,506.43 | 0.00 | (5,506.43) | (5,506.43) |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 20,947.20 | 0.00 | (20,947.20) | (20,947.20) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 269.34 | 0.00 | (269.34) | (269.34) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 13,018.92 | 0.00 | (13,018.92) | (13,018.92) |
| 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 | 961.84 | 0.00 | (961.84) | (961.84) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 4,404.18 | 5,214.18 | 0.00 | (5,214.18) | (5,214.18) |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 | 28,500.00 | 0.00 | (28,500.00) | (28,500.00) |
| 717238 | Oth Prof Ser-Promotional Services | 0.00 | 0.00 | 0.00 | 2,084.00 | 0.00 | (2,084.00) | (2,084.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 773.89 | 0.00 | (773.89) | (773.89) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 70.20 | 0.00 | (70.20) | (70.20) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 14.25 | 58,261.53 | 0.00 | (58,261.53) | (58,261.53) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 6,083.16 | 0.00 | (6,083.16) | (6,083.16) |
| 719Z00 | Other Employee Support | 0.00 | 0.00 | 0.00 | 70.47 | 0.00 | (70.47) | (70.47) |
| 719Z10 | Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 | 1,148.00 | 0.00 | (1,148.00) | (1,148.00) |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 100.00 | (100.00) | (100.00) |
| 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 0.46 | 50.00 | (50.46) | (50.46) |

Grant: 14B765 - NVMe Status: Active Type: Consortium
Fund: 14B765 - NVMe FMGR: Johnson, Erica Ann

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Johnson, Erica Ann | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Industrial Consortium | | Effective Date: | 09/16/2011 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | 14B765 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC20 | 20.00% | Budget Controls | DOC |
| Resp Org: | URRIOL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/6/11 - 12/31/21 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Uniform Guidance | NO |

**Org: URRIOL - Interoperability Lab**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 | 115.00 | 0.00 | (115.00) | (115.00) |
| 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 10.26 | 22.85 | 3.09 | (25.94) | (25.94) |
| 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 0.00 | 7,821.00 | 0.00 | (7,821.00) | (7,821.00) |
| ***Total: Supplies** | | **0.00** | **2,451,548.00** | **4,851.51** | **170,214.96** | **153.09** | **(170,368.05)** | **2,281,179.95** |
| 721040 | Waivers-Grad Waiver of Tuition&Fees | 0.00 | 0.00 | 0.00 | 92,946.53 | 0.00 | (92,946.53) | (92,946.53) |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 13,124.00 | 0.00 | (13,124.00) | (13,124.00) |
| 721110 | Asstship-Grad Fee Waiver | 0.00 | 0.00 | 0.00 | 951.40 | 0.00 | (951.40) | (951.40) |
| ***Total: Tuition/Participant Support** | | **0.00** | **0.00** | **0.00** | **107,021.93** | **0.00** | **(107,021.93)** | **(107,021.93)** |
| 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 | 329,927.90 | 0.00 | (329,927.90) | (329,927.90) |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 186,786.87 | 0.00 | (186,786.87) | (186,786.87) |
| 8O1021 | NonMand Tran Out-Endow & Similar | 0.00 | 0.00 | 0.00 | (31,153.38) | 0.00 | 31,153.38 | 31,153.38 |
| 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 | 26,992.66 | 0.00 | (26,992.66) | (26,992.66) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **512,554.05** | **0.00** | **(512,554.05)** | **(512,554.05)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **2,651,548.00** | **40,778.68** | **1,838,356.25** | **161,774.57** | **(2,000,130.82)** | **651,417.18** |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 8,155.73 | 265,160.59 | 0.00 | (265,160.59) | (265,160.59) |
| ***Total: Indirect Costs** | | **0.00** | **0.00** | **8,155.73** | **265,160.59** | **0.00** | **(265,160.59)** | **(265,160.59)** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **8,155.73** | **265,160.59** | **0.00** | **(265,160.59)** | **(265,160.59)** |
| *****Total Expenditures** | | **0.00** | **2,651,548.00** | **48,934.41** | **2,103,516.84** | **161,774.57** | **(2,265,291.41)** | **386,256.59** |
| **Revenue** | | | | | | | | |
| 531000 | US Corporate Grants & Contracts | 0.00 | 1,707,748.00 | 27,500.00 | 2,306,043.00 | 0.00 | (2,306,043.00) | (598,295.00) |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 355,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 355,000.00 |
| 531300 | Program Income-General | 0.00 | 0.00 | 0.00 | 22,855.00 | 0.00 | (22,855.00) | (22,855.00) |
| ***Total: Sponsored Programs** | | **0.00** | **2,062,748.00** | **27,500.00** | **2,328,898.00** | **0.00** | **(2,328,898.00)** | **(266,150.00)** |
| 59ZZ00 | Other Aux Revenue | 0.00 | 395,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 395,000.00 |
| ***Total: Auxiliary Enterprises** | | **0.00** | **395,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **395,000.00** |
| *****Total Revenue** | | **0.00** | **2,457,748.00** | **27,500.00** | **2,328,898.00** | **0.00** | **(2,328,898.00)** | **128,850.00** |

Grant: 14B777 - Xilinx Test Project Status: Closing - Manual Process Type: Contract
Fund: 14B777 - Xilinx Test Project FMGR: Johnson, Erica Ann

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Johnson, Erica Ann | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Xilinx Inc | | Effective Date: | 01/12/2016 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | NONE | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC20 | 20.00% | Budget Controls | DOC |
| Resp Org: | URRIOL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/3/12 - 12/31/15 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |

**Org: URRIOL - Interoperability Lab**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 36,087.90 | 0.00 | (36,087.90) | (36,087.90) |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 875.87 | 0.00 | (875.87) | (875.87) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 8,210.34 | 0.00 | (8,210.34) | (8,210.34) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **45,174.11** | **0.00** | **(45,174.11)** | **(45,174.11)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 16,264.08 | 0.00 | (16,264.08) | (16,264.08) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **16,264.08** | **0.00** | **(16,264.08)** | **(16,264.08)** |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 14,358.78 | 0.00 | (14,358.78) | (14,358.78) |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **14,358.78** | **0.00** | **(14,358.78)** | **(14,358.78)** |
| 711100 | Supplies-General | 0.00 | 175,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 175,000.00 |
| 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 | 588.88 | 0.00 | (588.88) | (588.88) |
| 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 | 111.20 | 0.00 | (111.20) | (111.20) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 105.97 | 0.00 | (105.97) | (105.97) |
| ***Total: Supplies** | | **0.00** | **175,000.00** | **0.00** | **806.05** | **0.00** | **(806.05)** | **174,193.95** |
| 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 | (0.01) | 0.00 | 0.01 | 0.01 |
| 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 | 56,826.51 | 0.00 | (56,826.51) | (56,826.51) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **56,826.50** | **0.00** | **(56,826.50)** | **(56,826.50)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **175,000.00** | **0.00** | **133,429.52** | **0.00** | **(133,429.52)** | **41,570.48** |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 15,320.48 | 0.00 | (15,320.48) | (15,320.48) |
| ***Total: Indirect Costs** | | **0.00** | **0.00** | **0.00** | **15,320.48** | **0.00** | **(15,320.48)** | **(15,320.48)** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **15,320.48** | **0.00** | **(15,320.48)** | **(15,320.48)** |
| *****Total Expenditures** | | **0.00** | **175,000.00** | **0.00** | **148,750.00** | **0.00** | **(148,750.00)** | **26,250.00** |
| **Revenue** | | | | | | | | |
| 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 148,750.00 | 0.00 | (148,750.00) | (148,750.00) |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **148,750.00** | **0.00** | **(148,750.00)** | **(148,750.00)** |

Grant: 14B777 - Xilinx Test Project Status: Closing - Manual Process Type: Contract
Fund: 14B777 - Xilinx Test Project FMGR: Johnson, Erica Ann

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Johnson, Erica Ann | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Xilinx Inc | | Effective Date: | 01/12/2016 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | NONE | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC20 | 20.00% | Budget Controls | DOC |
| Resp Org: | URRIOL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/3/12 - 12/31/15 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |

**Org: URRIOL - Interoperability Lab**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| 59ZZ00 Other Aux Revenue | 0.00 | 175,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 175,000.00 |
| ***Total: Auxiliary Enterprises** | **0.00** | **175,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **175,000.00** |
| ****Total Revenue** | **0.00** | **175,000.00** | **0.00** | **148,750.00** | **0.00** | **(148,750.00)** | **26,250.00** |

Grant: 14B782 - MIPI Board Status: Active Type: Consortium
Fund: 14B782 - MIPI Board FMGR: Johnson, Erica Ann

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Johnson, Erica Ann | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Industrial Consortium | | Effective Date: | 03/09/2012 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | 14B782 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC20 | 20.00% | Budget Controls | DOC |
| Resp Org: | URRIOL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/27/12 - 12/31/20 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Uniform Guidance | NO |

**Org: URRIOL - Interoperability Lab**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 4,398.32 | 0.00 | (4,398.32) | (4,398.32) |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 101.65 | 0.00 | (101.65) | (101.65) |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 10,092.50 | 0.00 | (10,092.50) | (10,092.50) |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 13.94 | 0.00 | (13.94) | (13.94) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 2,562.34 | 0.00 | (2,562.34) | (2,562.34) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 9,253.88 | 0.00 | (9,253.88) | (9,253.88) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **26,422.63** | **0.00** | **(26,422.63)** | **(26,422.63)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 9.19 | 0.00 | (9.19) | (9.19) |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 5,859.90 | 0.00 | (5,859.90) | (5,859.90) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 236.54 | 0.00 | (236.54) | (236.54) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **6,105.63** | **0.00** | **(6,105.63)** | **(6,105.63)** |
| 710000 | In-State Travel | 0.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,000.00 |
| ***Total: Travel** | | **0.00** | **15,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **15,000.00** |
| 711100 | Supplies-General | 0.00 | 253,572.00 | 0.00 | 484.06 | 0.00 | (484.06) | 253,087.94 |
| 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 | 51,189.89 | 0.00 | (51,189.89) | (51,189.89) |
| 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 | 83.25 | 0.00 | (83.25) | (83.25) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 4.36 | 0.00 | (4.36) | (4.36) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 971.56 | 0.00 | (971.56) | (971.56) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 2,202.41 | 0.00 | (2,202.41) | (2,202.41) |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 219.08 | 0.00 | (219.08) | (219.08) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,152.50 | 0.00 | (1,152.50) | (1,152.50) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 8.17 | 0.00 | (8.17) | (8.17) |
| 71B032 | Items Resale-Computer Hardware | 0.00 | 0.00 | 0.00 | 69,871.97 | 0.00 | (69,871.97) | (69,871.97) |
| ***Total: Supplies** | | **0.00** | **253,572.00** | **0.00** | **126,187.25** | **0.00** | **(126,187.25)** | **127,384.75** |
| 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 | 68,999.70 | 0.00 | (68,999.70) | (68,999.70) |
| 8O1021 | NonMand Tran Out-Endow & Similar | 0.00 | 0.00 | 0.00 | (213.49) | 0.00 | 213.49 | 213.49 |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **68,786.21** | **0.00** | **(68,786.21)** | **(68,786.21)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **268,572.00** | **0.00** | **227,501.72** | **0.00** | **(227,501.72)** | **41,070.28** |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 31,743.03 | 0.00 | (31,743.03) | (31,743.03) |

Grant: 14B782 - MIPI Board Status: Active Type: Consortium
Fund: 14B782 - MIPI Board FMGR: Johnson, Erica Ann

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Johnson, Erica Ann | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Industrial Consortium | | Effective Date: | 03/09/2012 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | 14B782 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC20 | 20.00% | Budget Controls | DOC |
| Resp Org: | URRIOL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/27/12 - 12/31/20 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Uniform Guidance | NO |

**Org: URRIOL - Interoperability Lab**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: Indirect Costs** | **0.00** | **0.00** | **0.00** | **31,743.03** | **0.00** | **(31,743.03)** | **(31,743.03)** |
| ****Total Indirect Cost Expenditures** | **0.00** | **0.00** | **0.00** | **31,743.03** | **0.00** | **(31,743.03)** | **(31,743.03)** |
| *****Total Expenditures** | **0.00** | **268,572.00** | **0.00** | **259,244.75** | **0.00** | **(259,244.75)** | **9,327.25** |
| **Revenue** | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 91,109.00 | 0.00 | 259,244.75 | 0.00 | (259,244.75) | (168,135.75) |
| ***Total: Sponsored Programs** | **0.00** | **91,109.00** | **0.00** | **259,244.75** | **0.00** | **(259,244.75)** | **(168,135.75)** |
| 59ZZ00 Other Aux Revenue | 0.00 | 165,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 165,000.00 |
| ***Total: Auxiliary Enterprises** | **0.00** | **165,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **165,000.00** |
| *****Total Revenue** | **0.00** | **256,109.00** | **0.00** | **259,244.75** | **0.00** | **(259,244.75)** | **(3,135.75)** |

Grant: 14B785 - Miscellaneous Business Status: Closing - Manual Process Type: Other
Fund: 14B785 - Miscellaneous Business FMGR: Tsavalas, John G

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Tsavalas, John G | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | Miscellaneous Business & Industry | | Effective Date: | 03/20/2015 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | NONE | CFDA #: NONE | Term Date: | | IDC Rate Code: | UOON10 | 38.20% | Budget Controls | STDBUD |
| Resp Org: | UDMS00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 38.2 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/1/12 - 12/31/19 | | Rev Account: | 531000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |

**Org: UDMSJT - PI John Tsavalas**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 490.14 | 0.00 | (490.14) | (490.14) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 1,065.00 | 0.00 | (1,065.00) | (1,065.00) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **1,555.14** | **0.00** | **(1,555.14)** | **(1,555.14)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 226.93 | 0.00 | (226.93) | (226.93) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **226.93** | **0.00** | **(226.93)** | **(226.93)** |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 1,220.20 | 0.00 | (1,220.20) | (1,220.20) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 8.00 | 0.00 | (8.00) | (8.00) |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **1,228.20** | **0.00** | **(1,228.20)** | **(1,228.20)** |
| 7112 | Research Supplies | 14,240.06 | 14,240.06 | 0.00 | 0.00 | 0.00 | 14,240.06 | 14,240.06 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 1,563.64 | 0.00 | (1,563.64) | (1,563.64) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 151.80 | 0.00 | (151.80) | (151.80) |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 949.00 | 0.00 | (949.00) | (949.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 129.99 | 0.00 | (129.99) | (129.99) |
| ***Total: Supplies** | | **14,240.06** | **14,240.06** | **0.00** | **2,794.43** | **0.00** | **11,445.63** | **11,445.63** |
| 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 | 11,657.93 | 0.00 | (11,657.93) | (11,657.93) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **11,657.93** | **0.00** | **(11,657.93)** | **(11,657.93)** |
| ****Total Direct Cost Expenditures** | | **14,240.06** | **14,240.06** | **0.00** | **17,462.63** | **0.00** | **(3,222.57)** | **(3,222.57)** |
| 760300 | F&A Expenditures | 5,439.94 | 5,439.94 | 0.00 | 2,217.37 | 0.00 | 3,222.57 | 3,222.57 |
| ***Total: Indirect Costs** | | **5,439.94** | **5,439.94** | **0.00** | **2,217.37** | **0.00** | **3,222.57** | **3,222.57** |
| ****Total Indirect Cost Expenditures** | | **5,439.94** | **5,439.94** | **0.00** | **2,217.37** | **0.00** | **3,222.57** | **3,222.57** |
| *****Total Expenditures** | | **19,680.00** | **19,680.00** | **0.00** | **19,680.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 19,680.00 | 0.00 | (19,680.00) | (19,680.00) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **19,680.00** | **0.00** | **(19,680.00)** | **(19,680.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **19,680.00** | **0.00** | **(19,680.00)** | **(19,680.00)** |

Grant: 14B794 - Home Networking Consortium Status: Active Type: Consortium
Fund: 14B794 - Home Networking Consortium FMGR: Johnson, Erica Ann

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Johnson, Erica Ann | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Industrial Consortium | | Effective Date: | 05/24/2012 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | 14B794 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC20 | 20.00% | Budget Controls | DOC |
| Resp Org: | URRIOL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/3/12 - 12/31/21 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Uniform Guidance | NO |

**Org: URRIOL - Interoperability Lab**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 26,643.21 | 0.00 | (26,643.21) | (26,643.21) |
| 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 | 607.78 | 0.00 | (607.78) | (607.78) |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 386,826.90 | 0.00 | (386,826.90) | (386,826.90) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 4,173.60 | 0.00 | (4,173.60) | (4,173.60) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 47,334.90 | 0.00 | (47,334.90) | (47,334.90) |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | (3,000.00) |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 111.12 | 0.00 | (111.12) | (111.12) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 316,722.94 | 0.00 | (316,722.94) | (316,722.94) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 4,999.09 | 0.00 | (4,999.09) | (4,999.09) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **790,419.54** | **0.00** | **(790,419.54)** | **(790,419.54)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 251.00 | 0.00 | (251.00) | (251.00) |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 159,002.94 | 0.00 | (159,002.94) | (159,002.94) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 4,264.51 | 0.00 | (4,264.51) | (4,264.51) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **163,518.45** | **0.00** | **(163,518.45)** | **(163,518.45)** |
| 710000 | In-State Travel | 0.00 | 40,000.00 | 0.00 | 3,380.00 | 0.00 | (3,380.00) | 36,620.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 23,336.95 | 0.00 | (23,336.95) | (23,336.95) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 48,641.30 | 0.00 | (48,641.30) | (48,641.30) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 12,389.89 | 0.00 | (12,389.89) | (12,389.89) |
| ***Total: Travel** | | **0.00** | **40,000.00** | **0.00** | **87,748.14** | **0.00** | **(87,748.14)** | **(47,748.14)** |
| 711100 | Supplies-General | 0.00 | 1,428,374.00 | 0.00 | 3,715.49 | 0.00 | (3,715.49) | 1,424,658.51 |
| 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 206.06 | 0.00 | (206.06) | (206.06) |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 284.91 | 0.00 | (284.91) | (284.91) |
| 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 | 994.79 | 0.00 | (994.79) | (994.79) |
| 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 | 437.18 | 0.00 | (437.18) | (437.18) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 20.00 | 0.00 | (20.00) | (20.00) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 1.42 | 0.00 | (1.42) | (1.42) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 1,092.64 | 0.00 | (1,092.64) | (1,092.64) |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 7,299.08 | 0.00 | (7,299.08) | (7,299.08) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 48,046.19 | 0.00 | (48,046.19) | (48,046.19) |

Grant: 14B794 - Home Networking Consortium Status: Active Type: Consortium
Fund: 14B794 - Home Networking Consortium FMGR: Johnson, Erica Ann

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Johnson, Erica Ann | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Industrial Consortium | | Effective Date: | 05/24/2012 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | 14B794 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC20 | 20.00% | Budget Controls | DOC |
| Resp Org: | URRIOL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/3/12 - 12/31/21 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Uniform Guidance | NO |

**Org: URRIOL - Interoperability Lab**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 3,773.95 | 0.00 | (3,773.95) | (3,773.95) |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 | 32,260.61 | 0.00 | (32,260.61) | (32,260.61) |
| 717238 | Oth Prof Ser-Promotional Services | 0.00 | 0.00 | 0.00 | 4,384.50 | 0.00 | (4,384.50) | (4,384.50) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 27.50 | 0.00 | (27.50) | (27.50) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 2,489.76 | 0.00 | (2,489.76) | (2,489.76) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 126.42 | 0.00 | (126.42) | (126.42) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 291.80 | 0.00 | (291.80) | (291.80) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 2,801.42 | 0.00 | (2,801.42) | (2,801.42) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 12,354.50 | 0.00 | (12,354.50) | (12,354.50) |
| 719Z10 | Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 | 122.50 | 0.00 | (122.50) | (122.50) |
| 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **0.00** | **1,428,374.00** | **0.00** | **120,730.72** | **0.00** | **(120,730.72)** | **1,307,643.28** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721110 | Asstship-Grad Fee Waiver | 0.00 | 0.00 | 0.00 | 14,241.75 | 0.00 | (14,241.75) | (14,241.75) |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 6,963.25 | 0.00 | (6,963.25) | (6,963.25) |
| ***Total: Tuition/Participant Support** | | **0.00** | **0.00** | **0.00** | **21,205.00** | **0.00** | **(21,205.00)** | **(21,205.00)** |
| 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 | 54,228.97 | 0.00 | (54,228.97) | (54,228.97) |
| 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 | (109,095.65) | 0.00 | 109,095.65 | 109,095.65 |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **(54,866.68)** | **0.00** | **54,866.68** | **54,866.68** |
| ****Total Direct Cost Expenditures** | | **0.00** | **1,468,374.00** | **0.00** | **1,128,755.17** | **0.00** | **(1,128,755.17)** | **339,618.83** |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 236,724.33 | 0.00 | (236,724.33) | (236,724.33) |
| ***Total: Indirect Costs** | | **0.00** | **0.00** | **0.00** | **236,724.33** | **0.00** | **(236,724.33)** | **(236,724.33)** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **236,724.33** | **0.00** | **(236,724.33)** | **(236,724.33)** |
| *****Total Expenditures** | | **0.00** | **1,468,374.00** | **0.00** | **1,365,479.50** | **0.00** | **(1,365,479.50)** | **102,894.50** |
| **Revenue** | | | | | | | | |
| 531000 | US Corporate Grants & Contracts | 0.00 | 756,734.00 | 0.00 | 1,309,752.50 | 0.00 | (1,309,752.50) | (553,018.50) |
| 531300 | Program Income-General | 0.00 | 0.00 | 0.00 | 2,100.00 | 0.00 | (2,100.00) | (2,100.00) |
| ***Total: Sponsored Programs** | | **0.00** | **756,734.00** | **0.00** | **1,311,852.50** | **0.00** | **(1,311,852.50)** | **(555,118.50)** |
| 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 | 31,351.00 | 0.00 | (31,351.00) | (31,351.00) |

Grant: 14B794 - Home Networking Consortium Status: Active Type: Consortium
Fund: 14B794 - Home Networking Consortium FMGR: Johnson, Erica Ann

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Johnson, Erica Ann | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Industrial Consortium | | Effective Date: | 05/24/2012 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | 14B794 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC20 | 20.00% | Budget Controls | DOC |
| Resp Org: | URRIOL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/3/12 - 12/31/21 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Uniform Guidance | NO |

**Org: URRIOL - Interoperability Lab**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| 570335 Other Sources-Royalties | 0.00 | 0.00 | 0.00 | 22,276.00 | 0.00 | (22,276.00) | (22,276.00) |
| ***Total: Other Sources** | **0.00** | **0.00** | **0.00** | **53,627.00** | **0.00** | **(53,627.00)** | **(53,627.00)** |
| 59ZZ00 Other Aux Revenue | 0.00 | 590,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 590,000.00 |
| ***Total: Auxiliary Enterprises** | **0.00** | **590,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **590,000.00** |
| *****Total Revenue** | **0.00** | **1,346,734.00** | **0.00** | **1,365,479.50** | **0.00** | **(1,365,479.50)** | **(18,745.50)** |

Grant: 14B829 - Intel EPSD Test Program Status: Active Type: Consortium
Fund: 14B829 - Intel EPSD Test Program FMGR: Johnson, Erica Ann

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Johnson, Erica Ann | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Industrial Consortium | | Effective Date: | 10/01/2012 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | 14B829 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC20 | 20.00% | Budget Controls | DOC |
| Resp Org: | URRIOL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/1/12 - 12/31/21 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |

**Org: URRCRC - Connectivity Research Center**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Revenue** | | | | | | | |
| 8I1009 NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Transfers In** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 14B829 - Intel EPSD Test Program Status: Active Type: Consortium
Fund: 14B829 - Intel EPSD Test Program FMGR: Johnson, Erica Ann

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Johnson, Erica Ann | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Industrial Consortium | | Effective Date: | 10/01/2012 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | 14B829 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC20 | 20.00% | Budget Controls | DOC |
| Resp Org: | URRIOL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/1/12 - 12/31/21 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |

**Org: URRIOL - Interoperability Lab**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 22,299.44 | 0.00 | (22,299.44) | (22,299.44) |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 23.25 | 0.00 | (23.25) | (23.25) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 7,554.34 | 0.00 | (7,554.34) | (7,554.34) |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 22,653.33 | 0.00 | (22,653.33) | (22,653.33) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **52,530.36** | **0.00** | **(52,530.36)** | **(52,530.36)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 2.07 | 0.00 | (2.07) | (2.07) |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 10,041.98 | 0.00 | (10,041.98) | (10,041.98) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 658.73 | 0.00 | (658.73) | (658.73) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **10,702.78** | **0.00** | **(10,702.78)** | **(10,702.78)** |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 711100 | Supplies-General | 0.00 | 241,000.00 | 0.00 | 3,844.09 | 0.00 | (3,844.09) | 237,155.91 |
| 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 | 335.80 | 0.00 | (335.80) | (335.80) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 7.66 | 0.00 | (7.66) | (7.66) |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 2,670.27 | 0.00 | (2,670.27) | (2,670.27) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 12.19 | 0.00 | (12.19) | (12.19) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 418.83 | 0.00 | (418.83) | (418.83) |
| 719Z10 | Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 | 94.00 | 0.00 | (94.00) | (94.00) |
| ***Total: Supplies** | | **0.00** | **241,000.00** | **0.00** | **7,382.84** | **0.00** | **(7,382.84)** | **233,617.16** |
| 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 | 92,346.97 | 0.00 | (92,346.97) | (92,346.97) |
| 8O1021 | NonMand Tran Out-Endow & Similar | 0.00 | 0.00 | 0.00 | 52,413.87 | 0.00 | (52,413.87) | (52,413.87) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **144,760.84** | **0.00** | **(144,760.84)** | **(144,760.84)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **241,000.00** | **0.00** | **215,376.82** | **0.00** | **(215,376.82)** | **25,623.18** |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 14,123.18 | 0.00 | (14,123.18) | (14,123.18) |
| ***Total: Indirect Costs** | | **0.00** | **0.00** | **0.00** | **14,123.18** | **0.00** | **(14,123.18)** | **(14,123.18)** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **14,123.18** | **0.00** | **(14,123.18)** | **(14,123.18)** |
| *****Total Expenditures** | | **0.00** | **241,000.00** | **0.00** | **229,500.00** | **0.00** | **(229,500.00)** | **11,500.00** |

Grant: 14B829 - Intel EPSD Test Program Status: Active Type: Consortium
Fund: 14B829 - Intel EPSD Test Program FMGR: Johnson, Erica Ann

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Johnson, Erica Ann | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Industrial Consortium | | Effective Date: | 10/01/2012 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | 14B829 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC20 | 20.00% | Budget Controls | DOC |
| Resp Org: | URRIOL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/1/12 - 12/31/21 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |

**Org: URRIOL - Interoperability Lab**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Revenue** | | | | | | | | |
| 531000 | US Corporate Grants & Contracts | 0.00 | 25,000.00 | 0.00 | 229,500.00 | 0.00 | (229,500.00) | (204,500.00) |
| ***Total: Sponsored Programs** | | **0.00** | **25,000.00** | **0.00** | **229,500.00** | **0.00** | **(229,500.00)** | **(204,500.00)** |
| 59ZZ00 | Other Aux Revenue | 0.00 | 216,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 216,000.00 |
| ***Total: Auxiliary Enterprises** | | **0.00** | **216,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **216,000.00** |
| *****Total Revenue** | | **0.00** | **241,000.00** | **0.00** | **229,500.00** | **0.00** | **(229,500.00)** | **11,500.00** |

Grant: 14B852 - Fidelity Partner Program Status: Active Type: Consortium
Fund: 14B852 - Fidelity Partner Program FMGR: Johnson, Erica Ann

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Johnson, Erica Ann | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Industrial Consortium | | Effective Date: | 03/29/2013 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | 14B852 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC20 | 20.00% | Budget Controls | DOC |
| Resp Org: | URRIOL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 3/20/13 - 3/20/21 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Uniform Guidance | NO |

**Org: URRIOL - Interoperability Lab**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 4,114.72 | 0.00 | (4,114.72) | (4,114.72) |
| 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 | 119.64 | 0.00 | (119.64) | (119.64) |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 27,937.67 | 0.00 | (27,937.67) | (27,937.67) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 11,100.97 | 0.00 | (11,100.97) | (11,100.97) |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 127.45 | 0.00 | (127.45) | (127.45) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 17,135.25 | 0.00 | (17,135.25) | (17,135.25) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **60,535.70** | **0.00** | **(60,535.70)** | **(60,535.70)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 11,380.88 | 0.00 | (11,380.88) | (11,380.88) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 865.40 | 0.00 | (865.40) | (865.40) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **12,246.28** | **0.00** | **(12,246.28)** | **(12,246.28)** |
| 711100 | Supplies-General | 0.00 | 127,739.00 | 0.00 | 0.00 | 0.00 | 0.00 | 127,739.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 1.44 | 0.00 | (1.44) | (1.44) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 44.81 | 0.00 | (44.81) | (44.81) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 79.92 | 0.00 | (79.92) | (79.92) |
| ***Total: Supplies** | | **0.00** | **127,739.00** | **0.00** | **126.17** | **0.00** | **(126.17)** | **127,612.83** |
| 721041 | Waivers-Grad Fee Waivers | 0.00 | 0.00 | 0.00 | 204.88 | 0.00 | (204.88) | (204.88) |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 1,140.00 | 0.00 | (1,140.00) | (1,140.00) |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 10,349.50 | 0.00 | (10,349.50) | (10,349.50) |
| ***Total: Tuition/Participant Support** | | **0.00** | **0.00** | **0.00** | **11,694.38** | **0.00** | **(11,694.38)** | **(11,694.38)** |
| 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 | (30,027.71) | 0.00 | 30,027.71 | 30,027.71 |
| 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 | (1,150.44) | 0.00 | 1,150.44 | 1,150.44 |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **(31,178.15)** | **0.00** | **31,178.15** | **31,178.15** |
| ****Total Direct Cost Expenditures** | | **0.00** | **127,739.00** | **0.00** | **53,424.38** | **0.00** | **(53,424.38)** | **74,314.62** |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 16,920.62 | 0.00 | (16,920.62) | (16,920.62) |
| ***Total: Indirect Costs** | | **0.00** | **0.00** | **0.00** | **16,920.62** | **0.00** | **(16,920.62)** | **(16,920.62)** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **16,920.62** | **0.00** | **(16,920.62)** | **(16,920.62)** |
| *****Total Expenditures** | | **0.00** | **127,739.00** | **0.00** | **70,345.00** | **0.00** | **(70,345.00)** | **57,394.00** |

Grant: 14B852 - Fidelity Partner Program Status: Active Type: Consortium
Fund: 14B852 - Fidelity Partner Program FMGR: Johnson, Erica Ann

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Johnson, Erica Ann | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Industrial Consortium | | Effective Date: | 03/29/2013 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | 14B852 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC20 | 20.00% | Budget Controls | DOC |
| Resp Org: | URRIOL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 3/20/13 - 3/20/21 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Uniform Guidance | NO |

**Org: URRIOL - Interoperability Lab**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Revenue** | | | | | | | | |
| 531000 | US Corporate Grants & Contracts | 0.00 | 42,670.00 | 0.00 | 70,345.00 | 0.00 | (70,345.00) | (27,675.00) |
| ***Total: Sponsored Programs** | | **0.00** | **42,670.00** | **0.00** | **70,345.00** | **0.00** | **(70,345.00)** | **(27,675.00)** |
| 59ZZ00 | Other Aux Revenue | 0.00 | 70,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 70,000.00 |
| ***Total: Auxiliary Enterprises** | | **0.00** | **70,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **70,000.00** |
| *****Total Revenue** | | **0.00** | **112,670.00** | **0.00** | **70,345.00** | **0.00** | **(70,345.00)** | **42,325.00** |

Grant: 14B864 - PCIe Status: Active Type: Consortium
Fund: 14B864 - PCIe FMGR: Johnson, Erica Ann

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Johnson, Erica Ann | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Industrial Consortium | | Effective Date: | 07/08/2013 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | 14B864 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC20 | 20.00% | Budget Controls | DOC |
| Resp Org: | URRIOL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/13 - 7/31/21 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Uniform Guidance | NO |

**Org: URRIOL - Interoperability Lab**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 34,372.01 | 0.00 | (34,372.01) | (34,372.01) |
| 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 | 780.20 | 0.00 | (780.20) | (780.20) |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 38,628.97 | 0.00 | (38,628.97) | (38,628.97) |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 37.56 | 0.00 | (37.56) | (37.56) |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 5,237.44 | 0.00 | (5,237.44) | (5,237.44) |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 20.31 | 0.00 | (20.31) | (20.31) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 325.00 | 0.00 | (325.00) | (325.00) |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 148.75 | 0.00 | (148.75) | (148.75) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 19,911.49 | 0.00 | (19,911.49) | (19,911.49) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **99,461.73** | **0.00** | **(99,461.73)** | **(99,461.73)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 4.57 | 0.00 | (4.57) | (4.57) |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 18,731.69 | 0.00 | (18,731.69) | (18,731.69) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 25.68 | 0.00 | (25.68) | (25.68) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **18,761.94** | **0.00** | **(18,761.94)** | **(18,761.94)** |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 8,971.75 | 0.00 | (8,971.75) | (8,971.75) |
| ***Total: Equipment** | | **0.00** | **0.00** | **0.00** | **8,971.75** | **0.00** | **(8,971.75)** | **(8,971.75)** |
| 711000 | Purchasing Cards | 0.00 | 42,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 42,500.00 |
| 711100 | Supplies-General | 0.00 | 146,839.00 | 0.00 | 476.45 | 0.00 | (476.45) | 146,362.55 |
| 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 | 14,964.77 | 0.00 | (14,964.77) | (14,964.77) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 112.31 | 0.00 | (112.31) | (112.31) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 520.37 | 0.00 | (520.37) | (520.37) |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 5,591.03 | 0.00 | (5,591.03) | (5,591.03) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 16,198.16 | 0.00 | (16,198.16) | (16,198.16) |
| 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 20.00 | (20.00) | (20.00) |
| ***Total: Supplies** | | **0.00** | **189,339.00** | **0.00** | **37,863.09** | **20.00** | **(37,883.09)** | **151,455.91** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721110 | Asstship-Grad Fee Waiver | 0.00 | 0.00 | 0.00 | 819.50 | 0.00 | (819.50) | (819.50) |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 21,081.50 | 0.00 | (21,081.50) | (21,081.50) |
| ***Total: Tuition/Participant Support** | | **0.00** | **0.00** | **0.00** | **21,901.00** | **0.00** | **(21,901.00)** | **(21,901.00)** |

Grant: 14B864 - PCIe Status: Active Type: Consortium
Fund: 14B864 - PCIe FMGR: Johnson, Erica Ann

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Johnson, Erica Ann | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Industrial Consortium | | Effective Date: | 07/08/2013 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | 14B864 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC20 | 20.00% | Budget Controls | DOC |
| Resp Org: | URRIOL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/13 - 7/31/21 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Uniform Guidance | NO |

**Org: URRIOL - Interoperability Lab**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 | (99,226.45) | 0.00 | 99,226.45 | 99,226.45 |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **(99,226.45)** | **0.00** | **99,226.45** | **99,226.45** |
| ****Total Direct Cost Expenditures** | | **0.00** | **189,339.00** | **0.00** | **87,733.06** | **20.00** | **(87,753.06)** | **101,585.94** |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 37,391.94 | 0.00 | (37,391.94) | (37,391.94) |
| ***Total: Indirect Costs** | | **0.00** | **0.00** | **0.00** | **37,391.94** | **0.00** | **(37,391.94)** | **(37,391.94)** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **37,391.94** | **0.00** | **(37,391.94)** | **(37,391.94)** |
| *****Total Expenditures** | | **0.00** | **189,339.00** | **0.00** | **125,125.00** | **20.00** | **(125,145.00)** | **64,194.00** |
| **Revenue** | | | | | | | | |
| 531000 | US Corporate Grants & Contracts | 0.00 | 22,750.00 | 0.00 | 125,125.00 | 0.00 | (125,125.00) | (102,375.00) |
| ***Total: Sponsored Programs** | | **0.00** | **22,750.00** | **0.00** | **125,125.00** | **0.00** | **(125,125.00)** | **(102,375.00)** |
| 59ZZ00 | Other Aux Revenue | 0.00 | 142,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 142,500.00 |
| ***Total: Auxiliary Enterprises** | | **0.00** | **142,500.00** | **0.00** | **0.00** | **0.00** | **0.00** | **142,500.00** |
| *****Total Revenue** | | **0.00** | **165,250.00** | **0.00** | **125,125.00** | **0.00** | **(125,125.00)** | **40,125.00** |

Grant: 14B867 - Hybrid Processing Squash Status: Active Type: Cooperative Agreement
Fund: 14B867 - Hybrid Processing Squash FMGR: Loy, James Brent

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Loy, James Brent | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Rupp Seeds Inc | | Effective Date: | 10/29/2015 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | 14B867 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC12 | 12.00% | Budget Controls | STDBUD |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 12 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/13 - 6/30/20 | | Rev Account: | 531000 | Fund Type Level 2 | P1 | | Idc Waiver | YES |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UBBIJL - PI J Brent Loy**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 20,791.00 | 20,791.00 | 0.00 | 0.00 | 0.00 | 20,791.00 | 20,791.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 2,000.04 | 0.00 | (2,000.04) | (2,000.04) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 5,325.00 | 0.00 | (5,325.00) | (5,325.00) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 612.00 | 0.00 | (612.00) | (612.00) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 544.38 | 0.00 | (544.38) | (544.38) |
| ***Total: Personnel** | | **20,791.00** | **20,791.00** | **0.00** | **8,481.42** | **0.00** | **12,309.58** | **12,309.58** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 162.47 | 0.00 | (162.47) | (162.47) |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,709.00 | 1,709.00 | 0.00 | 0.00 | 0.00 | 1,709.00 | 1,709.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 415.17 | 0.00 | (415.17) | (415.17) |
| ***Total: Fringe Benefits** | | **1,709.00** | **1,709.00** | **0.00** | **577.64** | **0.00** | **1,131.36** | **1,131.36** |
| 710 | Travel | 1,785.00 | 1,785.00 | 0.00 | 0.00 | 0.00 | 1,785.00 | 1,785.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 220.20 | 0.00 | (220.20) | (220.20) |
| 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 0.00 | 295.00 | 295.00 | 0.00 | (295.00) | (295.00) |
| ***Total: Travel** | | **1,785.00** | **1,785.00** | **295.00** | **515.20** | **0.00** | **1,269.80** | **1,269.80** |
| 7112 | Research Supplies | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 2,500.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 2,632.63 | 0.00 | (2,632.63) | (2,632.63) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 23.75 | 0.00 | (23.75) | (23.75) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 48.15 | 0.00 | (48.15) | (48.15) |
| ***Total: Supplies** | | **2,500.00** | **2,500.00** | **0.00** | **2,704.53** | **0.00** | **(204.53)** | **(204.53)** |
| ****Total Direct Cost Expenditures** | | **26,785.00** | **26,785.00** | **295.00** | **12,278.79** | **0.00** | **14,506.21** | **14,506.21** |
| 760300 | F&A Expenditures | 3,215.00 | 3,215.00 | 35.40 | 1,473.42 | 0.00 | 1,741.58 | 1,741.58 |
| ***Total: Indirect Costs** | | **3,215.00** | **3,215.00** | **35.40** | **1,473.42** | **0.00** | **1,741.58** | **1,741.58** |
| ****Total Indirect Cost Expenditures** | | **3,215.00** | **3,215.00** | **35.40** | **1,473.42** | **0.00** | **1,741.58** | **1,741.58** |
| *****Total Expenditures** | | **30,000.00** | **30,000.00** | **330.40** | **13,752.21** | **0.00** | **16,247.79** | **16,247.79** |
| **Revenue** | | | | | | | | |
| 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 330.40 | 13,752.21 | 0.00 | (13,752.21) | (13,752.21) |

Grant: 14B867 - Hybrid Processing Squash Status: Active Type: Cooperative Agreement
Fund: 14B867 - Hybrid Processing Squash FMGR: Loy, James Brent

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Loy, James Brent | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Rupp Seeds Inc | | Effective Date: | 10/29/2015 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | 14B867 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC12 | 12.00% | Budget Controls | STDBUD |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 12 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/13 - 6/30/20 | | Rev Account: | 531000 | Fund Type Level 2 | P1 | | Idc Waiver | YES |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UBBIJL - PI J Brent Loy**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **330.40** | **13,752.21** | **0.00** | **(13,752.21)** | **(13,752.21)** |
| ****Total Revenue** | **0.00** | **0.00** | **330.40** | **13,752.21** | **0.00** | **(13,752.21)** | **(13,752.21)** |

Grant: 14B869 - Oyster River Crossing-NRCS Status: Closing - Manual Process Type: Other
Fund: 14B869 - Oyster River Crossing-NRCS FMGR: Ballestero, Thomas P

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Ballestero, Thomas P | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Emerald Acres Cooperative Inc | | Effective Date: | 11/25/2014 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | NONE | CFDA #: NONE | Term Date: | | IDC Rate Code: | UOTHOF | 26.00% | Budget Controls | STDBUD |
| Resp Org: | UDERG0 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 6/1/13 - 10/30/14 | | Rev Account: | 531000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | OTHER |

**Org: UDCETB - PI Thomas Ballestero**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 730001 Subcontracts 01 | 100,000.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 100,000.00 |
| ***Total: Contractual** | **100,000.00** | **100,000.00** | **0.00** | **0.00** | **0.00** | **100,000.00** | **100,000.00** |
| ****Total Direct Cost Expenditures** | **100,000.00** | **100,000.00** | **0.00** | **0.00** | **0.00** | **100,000.00** | **100,000.00** |
| 760300 F&A Expenditures | 6,500.00 | 6,500.00 | 0.00 | 0.00 | 0.00 | 6,500.00 | 6,500.00 |
| ***Total: Indirect Costs** | **6,500.00** | **6,500.00** | **0.00** | **0.00** | **0.00** | **6,500.00** | **6,500.00** |
| ****Total Indirect Cost Expenditures** | **6,500.00** | **6,500.00** | **0.00** | **0.00** | **0.00** | **6,500.00** | **6,500.00** |
| *****Total Expenditures** | **106,500.00** | **106,500.00** | **0.00** | **0.00** | **0.00** | **106,500.00** | **106,500.00** |

Grant: 14B883 - Breeding Striped Pumpkins Status: Active Type: Cooperative Agreement
Fund: 14B883 - Breeding Striped Pumpkins FMGR: Loy, James Brent

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Loy, James Brent | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Johnny's Selected Seeds | | Effective Date: | 10/29/2015 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | 14B883 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC12 | 12.00% | Budget Controls | STDBUD |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 12 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/12/14 - 2/13/19 | | Rev Account: | 531000 | Fund Type Level 2 | P1 | | Idc Waiver | YES |
| | | | | | | | | Sefa Classification | RESDEV |

**Org: UBBIJL - PI J Brent Loy**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 18,479.00 | 18,479.00 | 0.00 | 0.00 | 0.00 | 18,479.00 | 18,479.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 3,000.02 | 0.00 | (3,000.02) | (3,000.02) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 4,010.75 | 0.00 | (4,010.75) | (4,010.75) |
| ***Total: Personnel** | | **18,479.00** | **18,479.00** | **0.00** | **7,010.77** | **0.00** | **11,468.23** | **11,468.23** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 243.69 | 0.00 | (243.69) | (243.69) |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,521.00 | 1,521.00 | 0.00 | 0.00 | 0.00 | 1,521.00 | 1,521.00 |
| ***Total: Fringe Benefits** | | **1,521.00** | **1,521.00** | **0.00** | **243.69** | **0.00** | **1,277.31** | **1,277.31** |
| 7112 | Research Supplies | 2,320.00 | 2,320.00 | 0.00 | 0.00 | 0.00 | 2,320.00 | 2,320.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 1,896.45 | 0.00 | (1,896.45) | (1,896.45) |
| 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 | 39.40 | 0.00 | (39.40) | (39.40) |
| ***Total: Supplies** | | **2,320.00** | **2,320.00** | **0.00** | **1,935.85** | **0.00** | **384.15** | **384.15** |
| ****Total Direct Cost Expenditures** | | **22,320.00** | **22,320.00** | **0.00** | **9,190.31** | **0.00** | **13,129.69** | **13,129.69** |
| 760300 | F&A Expenditures | 2,680.00 | 2,680.00 | 0.00 | 1,102.83 | 0.00 | 1,577.17 | 1,577.17 |
| ***Total: Indirect Costs** | | **2,680.00** | **2,680.00** | **0.00** | **1,102.83** | **0.00** | **1,577.17** | **1,577.17** |
| ****Total Indirect Cost Expenditures** | | **2,680.00** | **2,680.00** | **0.00** | **1,102.83** | **0.00** | **1,577.17** | **1,577.17** |
| *****Total Expenditures** | | **25,000.00** | **25,000.00** | **0.00** | **10,293.14** | **0.00** | **14,706.86** | **14,706.86** |
| **Revenue** | | | | | | | | |
| 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 10,293.14 | 0.00 | (10,293.14) | (10,293.14) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **10,293.14** | **0.00** | **(10,293.14)** | **(10,293.14)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **10,293.14** | **0.00** | **(10,293.14)** | **(10,293.14)** |

Grant: 14B895 - IRB Support for JUICE Status: Active Type: Other
Fund: 14B895 - IRB Support for JUICE FMGR: Needell, Gerald J

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Needell, Gerald J | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Manufacturing Technical Solutions Inc | | Effective Date: | 10/29/2015 | IDC Basis Code: | MTDC | | Approved For Preaward | YES |
| Sponsor ID: | MTSUNH06012014 | CFDA #: 43.000 | Term Date: | | IDC Rate Code: | UOTHOF | 26.00% | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 6/1/14 - 4/30/19 | | Rev Account: | 531000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | OTHER |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZSPGN - Needell PI Account**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 2,515.07 | 2,515.07 | 0.00 | 0.00 | 0.00 | 2,515.07 | 2,515.07 |
| 615F10 | PAT | 0.00 | (2,308.00) | 0.00 | 13,233.24 | 0.00 | (13,233.24) | (15,541.24) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 12,449.86 | 12,449.86 | 0.00 | 0.00 | 0.00 | 12,449.86 | 12,449.86 |
| ***Total: Personnel** | | **14,964.93** | **12,656.93** | **0.00** | **13,233.24** | **0.00** | **1,731.69** | **(576.31)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 5,928.46 | 5,928.46 | 0.00 | 5,435.65 | 0.00 | 492.81 | 492.81 |
| ***Total: Fringe Benefits** | | **5,928.46** | **5,928.46** | **0.00** | **5,435.65** | **0.00** | **492.81** | **492.81** |
| 710 | Travel | 4,373.94 | 4,373.94 | 0.00 | 0.00 | 0.00 | 4,373.94 | 4,373.94 |
| 710100 | Out-of-State Travel | 0.00 | 2,308.00 | (3.79) | 6,330.47 | 0.00 | (6,330.47) | (4,022.47) |
| ***Total: Travel** | | **4,373.94** | **6,681.94** | **(3.79)** | **6,330.47** | **0.00** | **(1,956.53)** | **351.47** |
| ****Total Direct Cost Expenditures** | | **25,267.33** | **25,267.33** | **(3.79)** | **24,999.36** | **0.00** | **267.97** | **267.97** |
| 760300 | F&A Expenditures | 6,568.80 | 6,568.80 | (0.99) | 6,499.84 | 0.00 | 68.96 | 68.96 |
| ***Total: Indirect Costs** | | **6,568.80** | **6,568.80** | **(0.99)** | **6,499.84** | **0.00** | **68.96** | **68.96** |
| ****Total Indirect Cost Expenditures** | | **6,568.80** | **6,568.80** | **(0.99)** | **6,499.84** | **0.00** | **68.96** | **68.96** |
| *****Total Expenditures** | | **31,836.13** | **31,836.13** | **(4.78)** | **31,499.20** | **0.00** | **336.93** | **336.93** |
| **Revenue** | | | | | | | | |
| 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | (4.78) | 31,499.20 | 0.00 | (31,499.20) | (31,499.20) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **(4.78)** | **31,499.20** | **0.00** | **(31,499.20)** | **(31,499.20)** |
| *****Total Revenue** | | **0.00** | **0.00** | **(4.78)** | **31,499.20** | **0.00** | **(31,499.20)** | **(31,499.20)** |

Grant: 14B899 - IOL Equipment Fund Status: Active Type: Consortium
Fund: 14B899 - IOL Equipment Fund FMGR: Johnson, Erica Ann

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Johnson, Erica Ann | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Industrial Consortium | | Effective Date: | 08/27/2014 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | 14B899 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC20 | 20.00% | Budget Controls | DOC |
| Resp Org: | URRIOL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/25/14 - 8/28/22 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Uniform Guidance | NO |

**Org: URRIOL - Interoperability Lab**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 740000 | Cap Equipment | 0.00 | 90,000.00 | 0.00 | 89,678.02 | 0.00 | (89,678.02) | 321.98 |
| 740075 | Cap Equipment - Wireless Networks | 0.00 | 0.00 | 0.00 | 19,630.00 | 0.00 | (19,630.00) | (19,630.00) |
| ***Total: Equipment** | | **0.00** | **90,000.00** | **0.00** | **109,308.02** | **0.00** | **(109,308.02)** | **(19,308.02)** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 0.00 | 14,838.00 | (14,838.00) | (14,838.00) |
| 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **0.00** | **14,838.00** | **(14,838.00)** | **(14,838.00)** |
| 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **90,000.00** | **0.00** | **109,308.02** | **14,838.00** | **(124,146.02)** | **(34,146.02)** |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **0.00** | **90,000.00** | **0.00** | **109,308.02** | **14,838.00** | **(124,146.02)** | **(34,146.02)** |
| **Revenue** | | | | | | | | |
| 531000 | US Corporate Grants & Contracts | 0.00 | 90,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 90,000.00 |
| ***Total: Sponsored Programs** | | **0.00** | **90,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **90,000.00** |
| 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 109,308.02 | 0.00 | (109,308.02) | (109,308.02) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **109,308.02** | **0.00** | **(109,308.02)** | **(109,308.02)** |
| *****Total Revenue** | | **0.00** | **90,000.00** | **0.00** | **109,308.02** | **0.00** | **(109,308.02)** | **(19,308.02)** |

Grant: 14B903 - Rte 1 Habitat Restortion Plan Status: Closing - Final Financial Rev Type: Contract
Fund: 14B903 - Rte 1 Habitat Restortion Plan FMGR: Burdick, David M

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Burdick, David M | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | McFarland Johnson | | Effective Date: | 09/25/2017 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | 14B903 | CFDA #: NONE | Term Date: | | IDC Rate Code: | URESOF | 26.00% | Budget Controls | STDBUD |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/23/14 - 6/30/18 | | Rev Account: | 531000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Uniform Guidance | NO |

**Org: UBNRDB - PI David Burdick**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 10,963.15 | 0.00 | (10,963.15) | (10,963.15) |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 33,550.63 | 0.00 | (33,550.63) | (33,550.63) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 29,847.00 | 29,847.00 | 0.00 | 0.00 | 0.00 | 29,847.00 | 29,847.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 1,599.99 | 0.00 | (1,599.99) | (1,599.99) |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 10,876.25 | 0.00 | (10,876.25) | (10,876.25) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 5,400.00 | 5,400.00 | 0.00 | 0.00 | 0.00 | 5,400.00 | 5,400.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 660.00 | 0.00 | (660.00) | (660.00) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| ***Total: Personnel** | | **37,247.00** | **37,247.00** | **0.00** | **57,650.02** | **0.00** | **(20,403.02)** | **(20,403.02)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,039.09 | 0.00 | (1,039.09) | (1,039.09) |
| 65YF10 | Full Fringe Benefit Distr Expe | 12,048.00 | 12,048.00 | 0.00 | 17,498.72 | 0.00 | (5,450.72) | (5,450.72) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 52.92 | 0.00 | (52.92) | (52.92) |
| ***Total: Fringe Benefits** | | **12,048.00** | **12,048.00** | **0.00** | **18,590.73** | **0.00** | **(6,542.73)** | **(6,542.73)** |
| 710 | Travel | 350.00 | 350.00 | 0.00 | 0.00 | 0.00 | 350.00 | 350.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 384.63 | 0.00 | (384.63) | (384.63) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 105.00 | 0.00 | (105.00) | (105.00) |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 | 162.41 | 0.00 | (162.41) | (162.41) |
| 76O100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 | 61.59 | 0.00 | (61.59) | (61.59) |
| ***Total: Travel** | | **350.00** | **350.00** | **0.00** | **713.63** | **0.00** | **(363.63)** | **(363.63)** |
| 7112 | Research Supplies | 31,013.00 | 31,013.00 | 0.00 | 0.00 | 0.00 | 31,013.00 | 31,013.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 3,662.77 | 0.00 | (3,662.77) | (3,662.77) |
| 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 | 145.20 | 0.00 | (145.20) | (145.20) |
| 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 610.31 | 0.00 | (610.31) | (610.31) |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 153.32 | 0.00 | (153.32) | (153.32) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 10,610.00 | 0.00 | (10,610.00) | (10,610.00) |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 12,000.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 12,000.00 |
| ***Total: Supplies** | | **43,013.00** | **43,013.00** | **0.00** | **15,681.60** | **0.00** | **27,331.40** | **27,331.40** |
| ****Total Direct Cost Expenditures** | | **92,658.00** | **92,658.00** | **0.00** | **92,635.98** | **0.00** | **22.02** | **22.02** |
| 760300 | F&A Expenditures | 24,092.00 | 24,092.00 | 0.00 | 24,085.25 | 0.00 | 6.75 | 6.75 |

Grant: 14B903 - Rte 1 Habitat Restortion Plan Status: Closing - Final Financial Rev Type: Contract
Fund: 14B903 - Rte 1 Habitat Restortion Plan FMGR: Burdick, David M

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Burdick, David M | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | McFarland Johnson | | Effective Date: | 09/25/2017 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | 14B903 | CFDA #: NONE | Term Date: | | IDC Rate Code: | URESOF | 26.00% | Budget Controls | STDBUD |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/23/14 - 6/30/18 | | Rev Account: | 531000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Uniform Guidance | NO |

**Org: UBNRDB - PI David Burdick**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: Indirect Costs** | **24,092.00** | **24,092.00** | **0.00** | **24,085.25** | **0.00** | **6.75** | **6.75** |
| ****Total Indirect Cost Expenditures** | **24,092.00** | **24,092.00** | **0.00** | **24,085.25** | **0.00** | **6.75** | **6.75** |
| *****Total Expenditures** | **116,750.00** | **116,750.00** | **0.00** | **116,721.23** | **0.00** | **28.77** | **28.77** |
| **Revenue** | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 116,721.23 | 0.00 | (116,721.23) | (116,721.23) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **116,721.23** | **0.00** | **(116,721.23)** | **(116,721.23)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **116,721.23** | **0.00** | **(116,721.23)** | **(116,721.23)** |

Grant: 14B913 - Tri-Lution & Zy-Mend Status: Closing - BSC/Dept Review Type: Contract
Fund: 14B913 - Tri-Lution & Zy-Mend FMGR: Erickson, Peter S

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Erickson, Peter S | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Agri-King, Inc. | | Effective Date: | 10/30/2015 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 14B913 | CFDA #: NONE | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 3/2/15 - 9/30/18 | | Rev Account: | 531000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Uniform Guidance | NO |

**Org: UBBIPE - PI Peter S. Erickson**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 4,038.45 | 0.00 | (4,038.45) | (4,038.45) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 7,958.00 | 7,958.00 | 0.00 | 0.00 | 0.00 | 7,958.00 | 7,958.00 |
| ***Total: Personnel** | | **7,958.00** | **7,958.00** | **0.00** | **4,038.45** | **0.00** | **3,919.55** | **3,919.55** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 328.04 | 0.00 | (328.04) | (328.04) |
| 65YF10 | Full Fringe Benefit Distr Expe | 613.00 | 613.00 | 0.00 | 0.00 | 0.00 | 613.00 | 613.00 |
| ***Total: Fringe Benefits** | | **613.00** | **613.00** | **0.00** | **328.04** | **0.00** | **284.96** | **284.96** |
| 710 | Travel | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,481.87 | 0.00 | (1,481.87) | (1,481.87) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 495.00 | 0.00 | (495.00) | (495.00) |
| ***Total: Travel** | | **2,000.00** | **2,000.00** | **0.00** | **1,976.87** | **0.00** | **23.13** | **23.13** |
| 7112 | Research Supplies | 11,402.00 | 11,402.00 | 0.00 | 0.00 | 0.00 | 11,402.00 | 11,402.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 10,934.20 | 0.00 | (10,934.20) | (10,934.20) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 4,696.01 | 0.00 | (4,696.01) | (4,696.01) |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **11,402.00** | **11,402.00** | **0.00** | **15,630.21** | **0.00** | **(4,228.21)** | **(4,228.21)** |
| ****Total Direct Cost Expenditures** | | **21,973.00** | **21,973.00** | **0.00** | **21,973.57** | **0.00** | **(0.57)** | **(0.57)** |
| 760300 | F&A Expenditures | 10,437.00 | 10,437.00 | 0.00 | 10,437.46 | 0.00 | (0.46) | (0.46) |
| ***Total: Indirect Costs** | | **10,437.00** | **10,437.00** | **0.00** | **10,437.46** | **0.00** | **(0.46)** | **(0.46)** |
| ****Total Indirect Cost Expenditures** | | **10,437.00** | **10,437.00** | **0.00** | **10,437.46** | **0.00** | **(0.46)** | **(0.46)** |
| *****Total Expenditures** | | **32,410.00** | **32,410.00** | **0.00** | **32,411.03** | **0.00** | **(1.03)** | **(1.03)** |
| **Revenue** | | | | | | | | |
| 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 32,411.03 | 0.00 | (32,411.03) | (32,411.03) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **32,411.03** | **0.00** | **(32,411.03)** | **(32,411.03)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **32,411.03** | **0.00** | **(32,411.03)** | **(32,411.03)** |

Grant: 14B921 - OBHC Status: Active Type: Contract
Fund: 14B921 - OBHC FMGR: Gass, Michael A

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Gass, Michael A | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Outdoor Behavioral Healthcare Council | | Effective Date: | 10/30/2015 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | 14B921 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC15 | 15.00% | Budget Controls | STDBUD |
| Resp Org: | UFKINE | | Expend End Date: | | IDC Dist From Code: | UNHDST | 15 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/15 - 6/30/19 | | Rev Account: | 531000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Uniform Guidance | NO |

**Org: UFKIMG - PI Michael Gass**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 127,177.89 | 0.00 | (127,177.89) | (127,177.89) |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 145,865.00 | 145,865.00 | 0.00 | 0.00 | 0.00 | 145,865.00 | 145,865.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 131,857.00 | 131,857.00 | 0.00 | 0.00 | 0.00 | 131,857.00 | 131,857.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 2,093.75 | 0.00 | (2,093.75) | (2,093.75) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 13,867.50 | 0.00 | (13,867.50) | (13,867.50) |
| ***Total: Personnel** | | **277,722.00** | **277,722.00** | **0.00** | **143,139.14** | **0.00** | **134,582.86** | **134,582.86** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 10,404.70 | 0.00 | (10,404.70) | (10,404.70) |
| 65YF10 | Full Fringe Benefit Distr Expe | 25,018.00 | 25,018.00 | 0.00 | 0.00 | 0.00 | 25,018.00 | 25,018.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 164.40 | 0.00 | (164.40) | (164.40) |
| ***Total: Fringe Benefits** | | **25,018.00** | **25,018.00** | **0.00** | **10,569.10** | **0.00** | **14,448.90** | **14,448.90** |
| 710 | Travel | 27,697.00 | 27,697.00 | 0.00 | 0.00 | 0.00 | 27,697.00 | 27,697.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 27,927.81 | 0.00 | (27,927.81) | (27,927.81) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 2,944.25 | 0.00 | (2,944.25) | (2,944.25) |
| 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 | 79.95 | 0.00 | (79.95) | (79.95) |
| 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 | 125.00 | 0.00 | (125.00) | (125.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 12,814.40 | 0.00 | (12,814.40) | (12,814.40) |
| 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 402.02 | 402.02 | 0.00 | (402.02) | (402.02) |
| 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 2,000.41 | 2,000.41 | 0.00 | (2,000.41) | (2,000.41) |
| 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 432.15 | 432.15 | 0.00 | (432.15) | (432.15) |
| 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 1,676.95 | 1,676.95 | 0.00 | (1,676.95) | (1,676.95) |
| 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 394.00 | 394.00 | 0.00 | (394.00) | (394.00) |
| ***Total: Travel** | | **27,697.00** | **27,697.00** | **4,905.53** | **48,796.94** | **0.00** | **(21,099.94)** | **(21,099.94)** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 45.00 | 0.00 | (45.00) | (45.00) |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 11,112.20 | 0.00 | (11,112.20) | (11,112.20) |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 68.55 | 1,007.25 | 0.00 | (1,007.25) | (1,007.25) |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 110.40 | 0.00 | (110.40) | (110.40) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 1,395.40 | 0.00 | (1,395.40) | (1,395.40) |
| 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 1,095.00 | 0.00 | (1,095.00) | (1,095.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 600.00 | 25,647.14 | 0.00 | (25,647.14) | (25,647.14) |

Grant: 14B921 - OBHC Status: Active Type: Contract
Fund: 14B921 - OBHC FMGR: Gass, Michael A

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Gass, Michael A | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Outdoor Behavioral Healthcare Council | | Effective Date: | 10/30/2015 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | 14B921 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC15 | 15.00% | Budget Controls | STDBUD |
| Resp Org: | UFKINE | | Expend End Date: | | IDC Dist From Code: | UNHDST | 15 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/15 - 6/30/19 | | Rev Account: | 531000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Uniform Guidance | NO |

**Org: UFKIMG - PI Michael Gass**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 119.78 | 0.00 | (119.78) | (119.78) |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 1,277.57 | 0.00 | (1,277.57) | (1,277.57) |
| 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 | 2,841.00 | 0.00 | (2,841.00) | (2,841.00) |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 163.40 | 163.40 | 0.00 | (163.40) | (163.40) |
| ***Total: Supplies** | | **0.00** | **0.00** | **831.95** | **44,814.14** | **0.00** | **(44,814.14)** | **(44,814.14)** |
| ****Total Direct Cost Expenditures** | | **330,437.00** | **330,437.00** | **5,737.48** | **247,319.32** | **0.00** | **83,117.68** | **83,117.68** |
| 760300 | F&A Expenditures | 49,563.00 | 49,563.00 | 860.61 | 37,097.85 | 0.00 | 12,465.15 | 12,465.15 |
| ***Total: Indirect Costs** | | **49,563.00** | **49,563.00** | **860.61** | **37,097.85** | **0.00** | **12,465.15** | **12,465.15** |
| ****Total Indirect Cost Expenditures** | | **49,563.00** | **49,563.00** | **860.61** | **37,097.85** | **0.00** | **12,465.15** | **12,465.15** |
| *****Total Expenditures** | | **380,000.00** | **380,000.00** | **6,598.09** | **284,417.17** | **0.00** | **95,582.83** | **95,582.83** |
| **Revenue** | | | | | | | | |
| 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 6,598.09 | 284,417.17 | 0.00 | (284,417.17) | (284,417.17) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **6,598.09** | **284,417.17** | **0.00** | **(284,417.17)** | **(284,417.17)** |
| 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Other Sources** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **0.00** | **0.00** | **6,598.09** | **284,417.17** | **0.00** | **(284,417.17)** | **(284,417.17)** |

Grant: 14B922 - OCP Status: Active Type: Consortium
Fund: 14B922 - OCP FMGR: Johnson, Erica Ann

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Johnson, Erica Ann | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | Industrial Consortium | | Effective Date: | 08/23/2016 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | 14B922 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC12 | 12.00% | Budget Controls | STDBUD |
| Resp Org: | URRIOL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 12 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/15 - 7/31/21 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Uniform Guidance | NO |

**Org: URRIOL - Interoperability Lab**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 1,061.24 | 79,408.78 | 10,612.32 | (90,021.10) | (90,021.10) |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 166.06 | 0.00 | (166.06) | (166.06) |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 7,859.00 | 0.00 | (7,859.00) | (7,859.00) |
| 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 1,033.50 | 1,033.50 | 0.00 | (1,033.50) | (1,033.50) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,886.80 | 0.00 | (1,886.80) | (1,886.80) |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 81.00 | 0.00 | (81.00) | (81.00) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 459.20 | 63,198.21 | 0.00 | (63,198.21) | (63,198.21) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 2,823.77 | 0.00 | (2,823.77) | (2,823.77) |
| ***Total: Personnel** | | **0.00** | **0.00** | **2,553.94** | **156,457.12** | **10,612.32** | **(167,069.44)** | **(167,069.44)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 13.73 | 0.00 | (13.73) | (13.73) |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 886.07 | 35,138.36 | 4,489.02 | (39,627.38) | (39,627.38) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 158.49 | 0.00 | (158.49) | (158.49) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **886.07** | **35,310.58** | **4,489.02** | **(39,799.60)** | **(39,799.60)** |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 1,103.75 | 0.00 | (1,103.75) | (1,103.75) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 10,715.81 | 0.00 | (10,715.81) | (10,715.81) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 1,399.24 | 0.00 | (1,399.24) | (1,399.24) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 804.00 | 0.00 | (804.00) | (804.00) |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **14,022.80** | **0.00** | **(14,022.80)** | **(14,022.80)** |
| 711100 | Supplies-General | 0.00 | 363,531.00 | 0.00 | 728.98 | 0.00 | (728.98) | 362,802.02 |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 25.98 | 0.00 | (25.98) | (25.98) |
| 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 | 4,319.54 | 0.00 | (4,319.54) | (4,319.54) |
| 711172 | Program Supplies | 0.00 | 0.00 | 0.00 | 70.69 | 0.00 | (70.69) | (70.69) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 254.00 | 0.00 | (254.00) | (254.00) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 97.57 | 0.00 | (97.57) | (97.57) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 1,885.92 | 0.00 | (1,885.92) | (1,885.92) |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 5,449.07 | 0.00 | (5,449.07) | (5,449.07) |
| 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 | 53.29 | 0.00 | (53.29) | (53.29) |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 | 31,000.00 | 0.00 | (31,000.00) | (31,000.00) |

Grant: 14B922 - OCP Status: Active Type: Consortium
Fund: 14B922 - OCP FMGR: Johnson, Erica Ann

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | Johnson, Erica Ann | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin BOTH |
| Sponsor: | Industrial Consortium | | Effective Date: | 08/23/2016 | IDC Basis Code: | TDC | | Approved For Preaward NO |
| Sponsor ID: | 14B922 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC12 | 12.00% | Budget Controls STDBUD |
| Resp Org: | URRIOL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 12 | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 7/1/15 - 7/31/21 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver NO |
| | | | | | | | | Uniform Guidance NO |

**Org: URRIOL - Interoperability Lab**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 717238 | Oth Prof Ser-Promotional Services | 0.00 | 0.00 | 0.00 | 2,844.00 | 0.00 | (2,844.00) | (2,844.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 37.40 | 0.00 | (37.40) | (37.40) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 13,203.70 | 0.00 | (13,203.70) | (13,203.70) |
| 719Z00 | Other Employee Support | 0.00 | 0.00 | 0.00 | 70.48 | 0.00 | (70.48) | (70.48) |
| 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 20.00 | (20.00) | (20.00) |
| ***Total: Supplies** | | **0.00** | **363,531.00** | **0.00** | **60,040.62** | **20.00** | **(60,060.62)** | **303,470.38** |
| 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 | (44,160.51) | 0.00 | 44,160.51 | 44,160.51 |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 26,013.59 | 0.00 | (26,013.59) | (26,013.59) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **(18,146.92)** | **0.00** | **18,146.92** | **18,146.92** |
| ****Total Direct Cost Expenditures** | | **0.00** | **363,531.00** | **3,440.01** | **247,684.20** | **15,121.34** | **(262,805.54)** | **100,725.46** |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 412.78 | 43,958.23 | 0.00 | (43,958.23) | (43,958.23) |
| ***Total: Indirect Costs** | | **0.00** | **0.00** | **412.78** | **43,958.23** | **0.00** | **(43,958.23)** | **(43,958.23)** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **412.78** | **43,958.23** | **0.00** | **(43,958.23)** | **(43,958.23)** |
| *****Total Expenditures** | | **0.00** | **363,531.00** | **3,852.79** | **291,642.43** | **15,121.34** | **(306,763.77)** | **56,767.23** |
| **Revenue** | | | | | | | | |
| 531000 | US Corporate Grants & Contracts | 0.00 | 353,800.00 | 0.00 | 224,000.00 | 0.00 | (224,000.00) | 129,800.00 |
| 531300 | Program Income-General | 0.00 | 0.00 | 0.00 | 62,800.00 | 0.00 | (62,800.00) | (62,800.00) |
| ***Total: Sponsored Programs** | | **0.00** | **353,800.00** | **0.00** | **286,800.00** | **0.00** | **(286,800.00)** | **67,000.00** |
| 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Other Sources** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **0.00** | **353,800.00** | **0.00** | **286,800.00** | **0.00** | **(286,800.00)** | **67,000.00** |

Grant: 14B925 - Polymer Research Group Indust Status: Active Type: Contract
Fund: 14B925 - Polymer Research Group Indust FMGR: Tsavalas, John G

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Tsavalas, John G | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Industrial Consortium | | Effective Date: | 10/30/2015 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | 14B925 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC10 | 10.00% | Budget Controls | STDBUD |
| Resp Org: | UDMS00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 10 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/30/15 - 7/30/20 | | Rev Account: | 531000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Uniform Guidance | NO |

**Org: UDMSJT - PI John Tsavalas**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 54,921.24 | 0.00 | (54,921.24) | (54,921.24) |
| 611Q90 | Post Doc | 0.00 | 0.00 | 3,676.73 | 48,618.96 | 37,453.80 | (86,072.76) | (86,072.76) |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 24,220.11 | 0.00 | (24,220.11) | (24,220.11) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 2,026.68 | 48,698.24 | 17,226.78 | (65,925.02) | (65,925.02) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 38,082.00 | 0.00 | (38,082.00) | (38,082.00) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 7,366.15 | 0.00 | (7,366.15) | (7,366.15) |
| ***Total: Personnel** | | **0.00** | **0.00** | **5,703.41** | **221,906.70** | **54,680.58** | **(276,587.28)** | **(276,587.28)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 6,467.27 | 0.00 | (6,467.27) | (6,467.27) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 3,198.86 | 0.00 | (3,198.86) | (3,198.86) |
| 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 860.36 | 12,844.61 | 8,764.19 | (21,608.80) | (21,608.80) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **860.36** | **22,510.74** | **8,764.19** | **(31,274.93)** | **(31,274.93)** |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 1,830.87 | 0.00 | (1,830.87) | (1,830.87) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 3,835.00 | 0.00 | (3,835.00) | (3,835.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 3,037.30 | 0.00 | (3,037.30) | (3,037.30) |
| 76O104 | Int All-Student-Non Employee(Chg) | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **8,763.17** | **0.00** | **(8,763.17)** | **(8,763.17)** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 143.51 | 0.00 | (143.51) | (143.51) |
| 7112 | Research Supplies | 318,256.00 | 425,683.11 | 0.00 | 0.00 | 0.00 | 318,256.00 | 425,683.11 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 10,090.14 | 0.00 | (10,090.14) | (10,090.14) |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 342.70 | 0.00 | (342.70) | (342.70) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 17,014.41 | 0.00 | (17,014.41) | (17,014.41) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 757.00 | 0.00 | (757.00) | (757.00) |
| 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 | 2,313.67 | 0.00 | (2,313.67) | (2,313.67) |
| 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 10,544.60 | 0.00 | (10,544.60) | (10,544.60) |
| 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 0.00 | 581.45 | 0.00 | (581.45) | (581.45) |
| ***Total: Supplies** | | **318,256.00** | **425,683.11** | **0.00** | **41,787.48** | **0.00** | **276,468.52** | **383,895.63** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 6,840.00 | 0.00 | (6,840.00) | (6,840.00) |
| 721100 | Assistantships | 0.00 | 0.00 | 0.00 | 1,622.00 | 0.00 | (1,622.00) | (1,622.00) |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 10,729.50 | 0.00 | (10,729.50) | (10,729.50) |
| ***Total: Tuition/Participant Support** | | **0.00** | **0.00** | **0.00** | **19,191.50** | **0.00** | **(19,191.50)** | **(19,191.50)** |

Grant: 14B925 - Polymer Research Group Indust Status: Active Type: Contract
Fund: 14B925 - Polymer Research Group Indust FMGR: Tsavalas, John G

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Tsavalas, John G | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Industrial Consortium | | Effective Date: | 10/30/2015 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | 14B925 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC10 | 10.00% | Budget Controls | STDBUD |
| Resp Org: | UDMS00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 10 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/30/15 - 7/30/20 | | Rev Account: | 531000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Uniform Guidance | NO |

**Org: UDMSJT - PI John Tsavalas**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ****Total Direct Cost Expenditures** | **318,256.00** | **425,683.11** | **6,563.77** | **314,159.59** | **63,444.77** | **(59,348.36)** | **48,078.75** |
| 760300 F&A Expenditures | 31,830.00 | 42,574.77 | 656.37 | 31,415.96 | 0.00 | 414.04 | 11,158.81 |
| ***Total: Indirect Costs** | **31,830.00** | **42,574.77** | **656.37** | **31,415.96** | **0.00** | **414.04** | **11,158.81** |
| ****Total Indirect Cost Expenditures** | **31,830.00** | **42,574.77** | **656.37** | **31,415.96** | **0.00** | **414.04** | **11,158.81** |
| *****Total Expenditures** | **350,086.00** | **468,257.88** | **7,220.14** | **345,575.55** | **63,444.77** | **(58,934.32)** | **59,237.56** |
| **Revenue** | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 7,220.14 | 345,575.55 | 0.00 | (345,575.55) | (345,575.55) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **7,220.14** | **345,575.55** | **0.00** | **(345,575.55)** | **(345,575.55)** |
| *****Total Revenue** | **0.00** | **0.00** | **7,220.14** | **345,575.55** | **0.00** | **(345,575.55)** | **(345,575.55)** |

Grant: 14B929 - Fidelity Evaluation Status: Active Type: Consortium
Fund: 14B929 - Fidelity Evaluation FMGR: Kirsch, Nicholas J

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | Kirsch, Nicholas J | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin BOTH |
| Sponsor: | Fidelity Investments | | Effective Date: | 10/24/2016 | IDC Basis Code: | TDC | | Approved For Preaward NO |
| Sponsor ID: | 14B929 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC12 | 12.00% | Budget Controls STDBUD |
| Resp Org: | URRCRC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 12 | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 10/1/15 - 6/30/19 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver NO |
| | | | | | | | | Uniform Guidance NO |

**Org: URRCRC - Connectivity Research Center**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 7,602.17 | 0.00 | (7,602.17) | (7,602.17) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,090.25 | 0.00 | (1,090.25) | (1,090.25) |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 33.39 | 0.00 | (33.39) | (33.39) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 4,488.79 | 0.00 | (4,488.79) | (4,488.79) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **13,214.60** | **0.00** | **(13,214.60)** | **(13,214.60)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 2,847.63 | 0.00 | (2,847.63) | (2,847.63) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 91.58 | 0.00 | (91.58) | (91.58) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **2,939.21** | **0.00** | **(2,939.21)** | **(2,939.21)** |
| 711100 | Supplies-General | 0.00 | 31,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 31,800.00 |
| ***Total: Supplies** | | **0.00** | **31,800.00** | **0.00** | **0.00** | **0.00** | **0.00** | **31,800.00** |
| 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 | (7,492.25) | 0.00 | 7,492.25 | 7,492.25 |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **(7,492.25)** | **0.00** | **7,492.25** | **7,492.25** |
| ****Total Direct Cost Expenditures** | | **0.00** | **31,800.00** | **0.00** | **8,661.56** | **0.00** | **(8,661.56)** | **23,138.44** |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 1,938.44 | 0.00 | (1,938.44) | (1,938.44) |
| ***Total: Indirect Costs** | | **0.00** | **0.00** | **0.00** | **1,938.44** | **0.00** | **(1,938.44)** | **(1,938.44)** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **1,938.44** | **0.00** | **(1,938.44)** | **(1,938.44)** |
| *****Total Expenditures** | | **0.00** | **31,800.00** | **0.00** | **10,600.00** | **0.00** | **(10,600.00)** | **21,200.00** |
| **Revenue** | | | | | | | | |
| 531000 | US Corporate Grants & Contracts | 0.00 | 31,800.00 | 0.00 | 2,850.00 | 0.00 | (2,850.00) | 28,950.00 |
| 531300 | Program Income-General | 0.00 | 0.00 | 0.00 | 7,750.00 | 0.00 | (7,750.00) | (7,750.00) |
| ***Total: Sponsored Programs** | | **0.00** | **31,800.00** | **0.00** | **10,600.00** | **0.00** | **(10,600.00)** | **21,200.00** |
| *****Total Revenue** | | **0.00** | **31,800.00** | **0.00** | **10,600.00** | **0.00** | **(10,600.00)** | **21,200.00** |

Grant: 14B930 - Dispersive DVN Analysis Status: Active Type: Consortium
Fund: 14B930 - Dispersive DVN Analysis FMGR: Kirsch, Nicholas J

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | Kirsch, Nicholas J | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin BOTH |
| Sponsor: | Dispersive Technologies | | Effective Date: | 10/24/2016 | IDC Basis Code: | TDC | | Approved For Preaward NO |
| Sponsor ID: | 14B930 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC12 | 12.00% | Budget Controls STDBUD |
| Resp Org: | URRCRC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 12 | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 10/1/15 - 6/30/19 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver NO |
| | | | | | | | | Uniform Guidance NO |

**Org: URRCRC - Connectivity Research Center**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 18,669.31 | 0.00 | (18,669.31) | (18,669.31) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 21,644.15 | 0.00 | (21,644.15) | (21,644.15) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **40,313.46** | **0.00** | **(40,313.46)** | **(40,313.46)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 7,325.33 | 0.00 | (7,325.33) | (7,325.33) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,806.61 | 0.00 | (1,806.61) | (1,806.61) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **9,131.94** | **0.00** | **(9,131.94)** | **(9,131.94)** |
| 711100 | Supplies-General | 0.00 | 41,800.00 | 0.00 | 117.45 | 0.00 | (117.45) | 41,682.55 |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 858.97 | 0.00 | (858.97) | (858.97) |
| ***Total: Supplies** | | **0.00** | **41,800.00** | **0.00** | **976.42** | **0.00** | **(976.42)** | **40,823.58** |
| 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 | 14,417.36 | 0.00 | (14,417.36) | (14,417.36) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **14,417.36** | **0.00** | **(14,417.36)** | **(14,417.36)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **41,800.00** | **0.00** | **64,839.18** | **0.00** | **(64,839.18)** | **(23,039.18)** |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 6,050.82 | 0.00 | (6,050.82) | (6,050.82) |
| ***Total: Indirect Costs** | | **0.00** | **0.00** | **0.00** | **6,050.82** | **0.00** | **(6,050.82)** | **(6,050.82)** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **6,050.82** | **0.00** | **(6,050.82)** | **(6,050.82)** |
| *****Total Expenditures** | | **0.00** | **41,800.00** | **0.00** | **70,890.00** | **0.00** | **(70,890.00)** | **(29,090.00)** |
| **Revenue** | | | | | | | | |
| 531000 | US Corporate Grants & Contracts | 0.00 | 41,800.00 | 0.00 | 70,890.00 | 0.00 | (70,890.00) | (29,090.00) |
| ***Total: Sponsored Programs** | | **0.00** | **41,800.00** | **0.00** | **70,890.00** | **0.00** | **(70,890.00)** | **(29,090.00)** |
| *****Total Revenue** | | **0.00** | **41,800.00** | **0.00** | **70,890.00** | **0.00** | **(70,890.00)** | **(29,090.00)** |

Grant: 14B939 - Phase II SBIR Status: Active Type: Contract
Fund: 14B939 - Phase II SBIR FMGR: McConnell, Mark L

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | McConnell, Mark L | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin | NONE |
| Sponsor: | Xemed LLC | | Effective Date: | 03/01/2016 | IDC Basis Code: | | Approved For Preaward | NO |
| Sponsor ID: | 2R44HL117337-03-UNH | CFDA #: 93.838 | Term Date: | | IDC Rate Code: | | Budget Controls | NHZERO |
| Resp Org: | UDPHYS | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 3/1/16 - 1/2/19 | | Rev Account: | 531000 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

**Org: UZSPMM - PI Mark Mcconnell**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 24,154.73 | 0.00 | (24,154.73) | (24,154.73) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 2,160.00 | 41,820.12 | 7,884.00 | (49,704.12) | (49,704.12) |
| 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 | 9,727.79 | 0.00 | (9,727.79) | (9,727.79) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 82,866.54 | 82,866.54 | 0.00 | 0.00 | 0.00 | 82,866.54 | 82,866.54 |
| ***Total: Personnel** | | **82,866.54** | **82,866.54** | **2,160.00** | **75,702.64** | **7,884.00** | **(720.10)** | **(720.10)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,966.27 | 0.00 | (1,966.27) | (1,966.27) |
| 65YF10 | Full Fringe Benefit Distr Expe | 2,686.37 | 2,686.37 | 0.00 | 0.00 | 0.00 | 2,686.37 | 2,686.37 |
| ***Total: Fringe Benefits** | | **2,686.37** | **2,686.37** | **0.00** | **1,966.27** | **0.00** | **720.10** | **720.10** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721100 | Assistantships | 5,346.75 | 5,346.75 | 0.00 | 0.00 | 0.00 | 5,346.75 | 5,346.75 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 1,051.25 | 5,346.75 | 0.00 | (5,346.75) | (5,346.75) |
| ***Total: Tuition/Participant Support** | | **5,346.75** | **5,346.75** | **1,051.25** | **5,346.75** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **90,899.66** | **90,899.66** | **3,211.25** | **83,015.66** | **7,884.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **90,899.66** | **90,899.66** | **3,211.25** | **83,015.66** | **7,884.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 3,211.25 | 83,015.66 | 0.00 | (83,015.66) | (83,015.66) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **3,211.25** | **83,015.66** | **0.00** | **(83,015.66)** | **(83,015.66)** |
| *****Total Revenue** | | **0.00** | **0.00** | **3,211.25** | **83,015.66** | **0.00** | **(83,015.66)** | **(83,015.66)** |

Grant: 14B943 - Appledore Star Island Ed Status: Active Type: Other
Fund: 14B943 - Appledore Star Island Ed FMGR: Seavey, Jennifer R

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Seavey, Jennifer R | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin NONE |
| Sponsor: | Miscellaneous Business & Industry | | Effective Date: | 05/01/2016 | IDC Basis Code: | | Approved For Preaward NO |
| Sponsor ID: | NFE | CFDA #: NONE | Term Date: | | IDC Rate Code: | | Budget Controls STDBUD |
| Resp Org: | UZMSOE | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 7/1/15 - 4/30/21 | | Rev Account: | 531000 | Fund Type Level 2 | P1 | Idc Waiver NO |
| | | | | | | | Uniform Guidance NO |

**Org: UZMSJS - PI JENNIFER SEAVEY**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 1,050.00 | 1,050.00 | 0.00 | (1,050.00) | (1,050.00) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 2,058.84 | 0.00 | (2,058.84) | (2,058.84) |
| ***Total: Personnel** | | **0.00** | **0.00** | **1,050.00** | **3,108.84** | **0.00** | **(3,108.84)** | **(3,108.84)** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 88.20 | 261.16 | 0.00 | (261.16) | (261.16) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **88.20** | **261.16** | **0.00** | **(261.16)** | **(261.16)** |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 21,000.00 | 0.00 | (21,000.00) | (21,000.00) |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **21,000.00** | **0.00** | **(21,000.00)** | **(21,000.00)** |
| 7112 | Research Supplies | 196,274.15 | 196,274.15 | 0.00 | 0.00 | 0.00 | 196,274.15 | 196,274.15 |
| 716093 | Maint -Housekeeping Laundry Cards | 0.00 | 0.00 | 105.13 | 105.13 | 0.00 | (105.13) | (105.13) |
| ***Total: Supplies** | | **196,274.15** | **196,274.15** | **105.13** | **105.13** | **0.00** | **196,169.02** | **196,169.02** |
| 722205 | Participant Sup-Stipends | 0.00 | 0.00 | 0.00 | 12,941.16 | 0.00 | (12,941.16) | (12,941.16) |
| ***Total: Tuition/Participant Support** | | **0.00** | **0.00** | **0.00** | **12,941.16** | **0.00** | **(12,941.16)** | **(12,941.16)** |
| 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Not Applicable** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **196,274.15** | **196,274.15** | **1,243.33** | **37,416.29** | **0.00** | **158,857.86** | **158,857.86** |
| *****Total Expenditures** | | **196,274.15** | **196,274.15** | **1,243.33** | **37,416.29** | **0.00** | **158,857.86** | **158,857.86** |
| **Revenue** | | | | | | | | |
| 516Z00 | Other Student Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Tuition and Fees** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 1,243.33 | 37,416.29 | 0.00 | (37,416.29) | (37,416.29) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **1,243.33** | **37,416.29** | **0.00** | **(37,416.29)** | **(37,416.29)** |
| *****Total Revenue** | | **0.00** | **0.00** | **1,243.33** | **37,416.29** | **0.00** | **(37,416.29)** | **(37,416.29)** |

Grant: 14B943 - Appledore Star Island Ed Status: Active Type: Other
Fund: 14B944 - Shoals Marine Lab Cornell FMGR: Seavey, Jennifer R

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Seavey, Jennifer R | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin | NONE |
| Sponsor: | Miscellaneous Business & Industry | Effective Date: | 05/01/2016 | IDC Basis Code: | | Approved For Preaward | NO |
| Sponsor ID: | NFE CFDA #: NONE | Term Date: | | IDC Rate Code: | | Budget Controls | STDBUD |
| Resp Org: | UZMSOE | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/15 - 4/30/21 | Rev Account: | 531000 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | Uniform Guidance | NO |

**Org: UZMSJS - PI JENNIFER SEAVEY**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 10,627.44 | 0.00 | (10,627.44) | (10,627.44) |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 404,628.12 | 0.00 | (404,628.12) | (404,628.12) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 494,920.00 | 494,920.00 | 0.00 | 0.00 | 0.00 | 494,920.00 | 494,920.00 |
| 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 1,033.42 | 0.00 | (1,033.42) | (1,033.42) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 12,811.07 | 0.00 | (12,811.07) | (12,811.07) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 17,053.57 | 0.00 | (17,053.57) | (17,053.57) |
| 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 | 565,059.46 | 0.00 | (565,059.46) | (565,059.46) |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 214.07 | 0.00 | (214.07) | (214.07) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 9,261.63 | 0.00 | (9,261.63) | (9,261.63) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 399.37 | 0.00 | (399.37) | (399.37) |
| ***Total: Personnel** | | **494,920.00** | **494,920.00** | **0.00** | **1,021,088.15** | **0.00** | **(526,168.15)** | **(526,168.15)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 83.76 | 0.00 | (83.76) | (83.76) |
| 65YF10 | Full Fringe Benefit Distr Expe | 135,405.00 | 135,405.00 | 0.00 | 164,307.01 | 0.00 | (28,902.01) | (28,902.01) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 2,389.05 | 0.00 | (2,389.05) | (2,389.05) |
| 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 45,807.68 | 0.00 | (45,807.68) | (45,807.68) |
| ***Total: Fringe Benefits** | | **135,405.00** | **135,405.00** | **0.00** | **212,587.50** | **0.00** | **(77,182.50)** | **(77,182.50)** |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 5,295.40 | 0.00 | (5,295.40) | (5,295.40) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 12,081.52 | 0.00 | (12,081.52) | (12,081.52) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,592.00 | 0.00 | (1,592.00) | (1,592.00) |
| 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 | 958.92 | 0.00 | (958.92) | (958.92) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 4,779.48 | 0.00 | (4,779.48) | (4,779.48) |
| 710420 | Student or Non-Emp Travel-Housing | 0.00 | 0.00 | 0.00 | 2,045.00 | 0.00 | (2,045.00) | (2,045.00) |
| 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| 76O100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 | 5.35 | 0.00 | (5.35) | (5.35) |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **26,817.67** | **0.00** | **(26,817.67)** | **(26,817.67)** |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 12,254.44 | 0.00 | (12,254.44) | (12,254.44) |
| ***Total: Equipment** | | **0.00** | **0.00** | **0.00** | **12,254.44** | **0.00** | **(12,254.44)** | **(12,254.44)** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 10,241.89 | 0.00 | (10,241.89) | (10,241.89) |
| 711130 | Supplies-Maintenance Supplies | 0.00 | 0.00 | 0.00 | 49,356.24 | 0.00 | (49,356.24) | (49,356.24) |

Grant: 14B943 - Appledore Star Island Ed Status: Active Type: Other
Fund: 14B944 - Shoals Marine Lab Cornell FMGR: Seavey, Jennifer R

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Seavey, Jennifer R | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin | NONE |
| Sponsor: | Miscellaneous Business & Industry | Effective Date: | 05/01/2016 | IDC Basis Code: | | Approved For Preaward | NO |
| Sponsor ID: | NFE CFDA #: NONE | Term Date: | | IDC Rate Code: | | Budget Controls | STDBUD |
| Resp Org: | UZMSOE | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/15 - 4/30/21 | Rev Account: | 531000 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | Uniform Guidance | NO |

**Org: UZMSJS - PI JENNIFER SEAVEY**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 711140 | Supplies-Recruiting | 0.00 | 0.00 | 0.00 | 160.86 | 0.00 | (160.86) | (160.86) |
| 711146 | Supplies-Laboratory | 0.00 | 0.00 | 0.00 | 2,377.10 | 0.00 | (2,377.10) | (2,377.10) |
| 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 | 11,675.36 | 0.00 | (11,675.36) | (11,675.36) |
| 711172 | Program Supplies | 0.00 | 0.00 | 0.00 | 78,371.68 | 0.00 | (78,371.68) | (78,371.68) |
| 711180 | Supplies Special Events | 0.00 | 0.00 | 0.00 | 169.07 | 0.00 | (169.07) | (169.07) |
| 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 | 172.78 | 0.00 | (172.78) | (172.78) |
| 711186 | Operating supplies | 0.00 | 0.00 | 0.00 | 12,967.73 | 0.00 | (12,967.73) | (12,967.73) |
| 7112 | Research Supplies | 988,766.02 | 988,766.02 | 0.00 | 0.00 | 0.00 | 988,766.02 | 988,766.02 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 1,967.38 | 0.00 | (1,967.38) | (1,967.38) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,435.12 | 0.00 | (1,435.12) | (1,435.12) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 4,796.60 | 0.00 | (4,796.60) | (4,796.60) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 2,392.01 | 0.00 | (2,392.01) | (2,392.01) |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 | 18,672.23 | 0.00 | (18,672.23) | (18,672.23) |
| 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 | 1,209.00 | 0.00 | (1,209.00) | (1,209.00) |
| 716093 | Maint -Housekeeping Laundry Cards | 0.00 | 0.00 | 0.00 | 1,776.47 | 0.00 | (1,776.47) | (1,776.47) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 11,394.79 | 0.00 | (11,394.79) | (11,394.79) |
| 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 8,026.00 | 0.00 | (8,026.00) | (8,026.00) |
| 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 | 25.30 | 0.00 | (25.30) | (25.30) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 29,561.64 | 0.00 | (29,561.64) | (29,561.64) |
| 717216 | Oth Prof Ser-ServProvAgmt lt $9,999 | 0.00 | 0.00 | 0.00 | 19,438.50 | 0.00 | (19,438.50) | (19,438.50) |
| 717276 | Oth Prof Ser- Referral Lab | 0.00 | 0.00 | 0.00 | 1,350.00 | 0.00 | (1,350.00) | (1,350.00) |
| 718048 | Telecom-Local Exchange Carrier | 0.00 | 0.00 | 0.00 | 502.27 | 0.00 | (502.27) | (502.27) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 2,322.64 | 0.00 | (2,322.64) | (2,322.64) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 1,025.00 | 0.00 | (1,025.00) | (1,025.00) |
| 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 | 1,949.63 | 0.00 | (1,949.63) | (1,949.63) |
| 719210 | Employee Recruiting-Advertising | 0.00 | 0.00 | 0.00 | 180.00 | 0.00 | (180.00) | (180.00) |
| 71C120 | Advertising-Radio | 0.00 | 0.00 | 0.00 | 2,616.00 | 0.00 | (2,616.00) | (2,616.00) |
| 76O114 | Int Alloc- Stockroom (Chg) | 0.00 | 0.00 | 0.00 | 32.00 | 0.00 | (32.00) | (32.00) |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 990.10 | 0.00 | (990.10) | (990.10) |
| 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 507.05 | 0.00 | (507.05) | (507.05) |
| 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 0.00 | 0.00 | 0.00 | 2,267.00 | 0.00 | (2,267.00) | (2,267.00) |
| 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 | 6,323.00 | 0.00 | (6,323.00) | (6,323.00) |
| 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 | 249.10 | 0.00 | (249.10) | (249.10) |

Grant: 14B943 - Appledore Star Island Ed Status: Active Type: Other
Fund: 14B944 - Shoals Marine Lab Cornell FMGR: Seavey, Jennifer R

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Seavey, Jennifer R | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin | NONE |
| Sponsor: | Miscellaneous Business & Industry | Effective Date: | 05/01/2016 | IDC Basis Code: | | Approved For Preaward | NO |
| Sponsor ID: | NFE CFDA #: NONE | Term Date: | | IDC Rate Code: | | Budget Controls | STDBUD |
| Resp Org: | UZMSOE | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/15 - 4/30/21 | Rev Account: | 531000 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | Uniform Guidance | NO |

**Org: UZMSJS - PI JENNIFER SEAVEY**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 76O172 | Int Alloc - Misc SLA (Chg) | 0.00 | 0.00 | 0.00 | 6,163.76 | 0.00 | (6,163.76) | (6,163.76) |
| 76O173 | Int Alloc - IT SLA (Chg) | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | (1,500.00) |
| 76O175 | Int Alloc-Academic Tech SLA (Chg) | 0.00 | 0.00 | 0.00 | 1,950.00 | 0.00 | (1,950.00) | (1,950.00) |
| 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 | 1,449.84 | 0.00 | (1,449.84) | (1,449.84) |
| 76O19A | Int All-Membership Dues & Fees(Chg) | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | (250.00) | (250.00) |
| ***Total: Supplies** | | **988,766.02** | **988,766.02** | **0.00** | **297,815.14** | **0.00** | **690,950.88** | **690,950.88** |
| 722205 | Participant Sup-Stipends | 0.00 | 0.00 | 0.00 | 8,762.88 | 0.00 | (8,762.88) | (8,762.88) |
| ***Total: Tuition/Participant Support** | | **0.00** | **0.00** | **0.00** | **8,762.88** | **0.00** | **(8,762.88)** | **(8,762.88)** |
| 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 | (23,100.00) | 0.00 | 23,100.00 | 23,100.00 |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **(23,100.00)** | **0.00** | **23,100.00** | **23,100.00** |
| 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | 0.00 | (22,192.75) | 0.00 | 22,192.75 | 22,192.75 |
| ***Total: Not Applicable** | | **0.00** | **0.00** | **0.00** | **(22,192.75)** | **0.00** | **22,192.75** | **22,192.75** |
| ****Total Direct Cost Expenditures** | | **1,619,091.02** | **1,619,091.02** | **0.00** | **1,534,033.03** | **0.00** | **85,057.99** | **85,057.99** |
| *****Total Expenditures** | | **1,619,091.02** | **1,619,091.02** | **0.00** | **1,534,033.03** | **0.00** | **85,057.99** | **85,057.99** |
| **Revenue** | | | | | | | | |
| 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 1,534,033.03 | 0.00 | (1,534,033.03) | (1,534,033.03) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **1,534,033.03** | **0.00** | **(1,534,033.03)** | **(1,534,033.03)** |
| 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 162,000.00 | 0.00 | (162,000.00) | (162,000.00) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **162,000.00** | **0.00** | **(162,000.00)** | **(162,000.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **1,696,033.03** | **0.00** | **(1,696,033.03)** | **(1,696,033.03)** |

Grant: 14B943 - Appledore Star Island Ed Status: Active Type: Other
Fund: 14B944 - Shoals Marine Lab Cornell FMGR: Seavey, Jennifer R

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Seavey, Jennifer R | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin NONE |
| Sponsor: | Miscellaneous Business & Industry | | Effective Date: | 05/01/2016 | IDC Basis Code: | | Approved For Preaward NO |
| Sponsor ID: | NFE | CFDA #: NONE | Term Date: | | IDC Rate Code: | | Budget Controls STDBUD |
| Resp Org: | UZMSOE | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 7/1/15 - 4/30/21 | | Rev Account: | 531000 | Fund Type Level 2 | P1 | Idc Waiver NO |
| | | | | | | | Uniform Guidance NO |

**Org: UZMSSH - Shoals Marine Laboratory**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 14B943 - Appledore Star Island Ed Status: Active Type: Other
Fund: 14B992 - SML Calendar Year 18 FMGR: Seavey, Jennifer R

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Seavey, Jennifer R | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin | NONE |
| Sponsor: | Miscellaneous Business & Industry | | Effective Date: | 07/01/2017 | IDC Basis Code: | | Approved For Preaward | NO |
| Sponsor ID: | NFE | CFDA #: NONE | Term Date: | | IDC Rate Code: | | Budget Controls | STDBUD |
| Resp Org: | UZMSOE | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/15 - 4/30/21 | | Rev Account: | 531000 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | | Uniform Guidance | NO |

**Org: UZMSJS - PI JENNIFER SEAVEY**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 | 2,800.01 | 0.00 | (2,800.01) | (2,800.01) |
| 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 | 7,500.00 | 0.00 | (7,500.00) | (7,500.00) |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 15,938.64 | 0.00 | (15,938.64) | (15,938.64) |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 972.92 | 0.00 | (972.92) | (972.92) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 871.00 | 8,252.95 | 2,146.05 | (10,399.00) | (10,399.00) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 17,451.56 | 0.00 | (17,451.56) | (17,451.56) |
| 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 | 508.75 | 0.00 | (508.75) | (508.75) |
| 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 38,826.54 | 308,635.94 | 2,500.00 | (311,135.94) | (311,135.94) |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 49.29 | 0.00 | (49.29) | (49.29) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 4,114.40 | 0.00 | (4,114.40) | (4,114.40) |
| ***Total: Personnel** | | **0.00** | **0.00** | **39,697.54** | **366,224.46** | **4,646.05** | **(370,870.51)** | **(370,870.51)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 41.75 | 0.00 | (41.75) | (41.75) |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 7,086.02 | 0.00 | (7,086.02) | (7,086.02) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 73.16 | 2,296.79 | 180.26 | (2,477.05) | (2,477.05) |
| 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 | 1,872.00 | 0.00 | (1,872.00) | (1,872.00) |
| 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 3,261.42 | 25,196.17 | 210.00 | (25,406.17) | (25,406.17) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **3,334.58** | **36,492.73** | **390.26** | **(36,882.99)** | **(36,882.99)** |
| 710000 | In-State Travel | 0.00 | 0.00 | 3,865.65 | 5,534.69 | 0.00 | (5,534.69) | (5,534.69) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,282.16 | 0.00 | (2,282.16) | (2,282.16) |
| 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 | 304.50 | 0.00 | (304.50) | (304.50) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 228.86 | 0.00 | (228.86) | (228.86) |
| 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 | 30.00 | 0.00 | (30.00) | (30.00) |
| 76O100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 | 120.00 | 0.00 | (120.00) | (120.00) |
| ***Total: Travel** | | **0.00** | **0.00** | **3,865.65** | **8,500.21** | **0.00** | **(8,500.21)** | **(8,500.21)** |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 12,025.00 | 0.00 | (12,025.00) | (12,025.00) |
| ***Total: Equipment** | | **0.00** | **0.00** | **0.00** | **12,025.00** | **0.00** | **(12,025.00)** | **(12,025.00)** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 7,669.93 | 0.00 | (7,669.93) | (7,669.93) |
| 711130 | Supplies-Maintenance Supplies | 0.00 | 0.00 | 5,843.11 | 51,550.38 | 425.19 | (51,975.57) | (51,975.57) |
| 711146 | Supplies-Laboratory | 0.00 | 0.00 | 1,261.84 | 1,261.84 | 0.00 | (1,261.84) | (1,261.84) |
| 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 41.97 | 1,824.61 | 0.00 | (1,824.61) | (1,824.61) |

Grant: 14B943 - Appledore Star Island Ed Status: Active Type: Other
Fund: 14B992 - SML Calendar Year 18 FMGR: Seavey, Jennifer R

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Seavey, Jennifer R | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin | NONE |
| Sponsor: | Miscellaneous Business & Industry | Effective Date: | 07/01/2017 | IDC Basis Code: | | Approved For Preaward | NO |
| Sponsor ID: | NFE CFDA #: NONE | Term Date: | | IDC Rate Code: | | Budget Controls | STDBUD |
| Resp Org: | UZMSOE | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/15 - 4/30/21 | Rev Account: | 531000 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | Uniform Guidance | NO |

**Org: UZMSJS - PI JENNIFER SEAVEY**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 711172 | Program Supplies | 0.00 | 0.00 | 6,579.35 | 65,376.14 | 6,226.00 | (71,602.14) | (71,602.14) |
| 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 | 569.32 | 0.00 | (569.32) | (569.32) |
| 711186 | Operating supplies | 0.00 | 0.00 | 380.64 | 10,530.44 | 0.00 | (10,530.44) | (10,530.44) |
| 7112 | Research Supplies | 750,000.00 | 750,000.00 | 0.00 | 0.00 | 0.00 | 750,000.00 | 750,000.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 664.13 | 1,247.84 | 0.00 | (1,247.84) | (1,247.84) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 228.14 | 0.00 | (228.14) | (228.14) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 88.58 | 99.50 | 0.00 | (99.50) | (99.50) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 90.00 | 2,087.28 | 0.00 | (2,087.28) | (2,087.28) |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 4,354.20 | 17,640.96 | 1,031.66 | (18,672.62) | (18,672.62) |
| 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 500.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 716093 | Maint -Housekeeping Laundry Cards | 0.00 | 0.00 | 680.04 | 802.24 | 0.00 | (802.24) | (802.24) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 849.92 | 11,393.82 | 0.00 | (11,393.82) | (11,393.82) |
| 716120 | Rentals-Property or Room | 0.00 | 0.00 | 1,500.00 | 6,000.00 | 500.00 | (6,500.00) | (6,500.00) |
| 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 | 69.50 | 0.00 | (69.50) | (69.50) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 215.00 | 30,097.63 | 9,650.00 | (39,747.63) | (39,747.63) |
| 717216 | Oth Prof Ser-ServProvAgmt lt $9,999 | 0.00 | 0.00 | 0.00 | 2,531.00 | 1,719.00 | (4,250.00) | (4,250.00) |
| 717276 | Oth Prof Ser- Referral Lab | 0.00 | 0.00 | 32.00 | 1,128.00 | 0.00 | (1,128.00) | (1,128.00) |
| 718048 | Telecom-Local Exchange Carrier | 0.00 | 0.00 | 47.31 | 377.97 | 0.00 | (377.97) | (377.97) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 770.00 | 0.00 | (770.00) | (770.00) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 700.00 | 0.00 | (700.00) | (700.00) |
| 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 197.00 | 1,512.00 | 0.00 | (1,512.00) | (1,512.00) |
| 71C120 | Advertising-Radio | 0.00 | 0.00 | 0.00 | 1,584.00 | 0.00 | (1,584.00) | (1,584.00) |
| 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 | 599.90 | 0.00 | (599.90) | (599.90) |
| 76O114 | Int Alloc- Stockroom (Chg) | 0.00 | 0.00 | 0.00 | 300.30 | 200.00 | (500.30) | (500.30) |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 1,467.05 | 1,650.15 | 0.00 | (1,650.15) | (1,650.15) |
| 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 81.66 | 397.11 | 198.06 | (595.17) | (595.17) |
| 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 | 55.00 | 0.00 | (55.00) | (55.00) |
| 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 | 4,217.00 | 0.00 | (4,217.00) | (4,217.00) |
| 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| 76O172 | Int Alloc - Misc SLA (Chg) | 0.00 | 0.00 | 0.00 | 7,462.26 | 0.00 | (7,462.26) | (7,462.26) |
| 76O173 | Int Alloc - IT SLA (Chg) | 0.00 | 0.00 | 0.00 | 2,250.00 | 750.00 | (3,000.00) | (3,000.00) |
| 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 213.66 | 1,923.09 | 854.48 | (2,777.57) | (2,777.57) |
| 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 0.00 | 447.00 | 0.00 | (447.00) | (447.00) |

Grant: 14B943 - Appledore Star Island Ed Status: Active Type: Other
Fund: 14B992 - SML Calendar Year 18 FMGR: Seavey, Jennifer R

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Seavey, Jennifer R | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin NONE |
| Sponsor: | Miscellaneous Business & Industry | | Effective Date: | 07/01/2017 | IDC Basis Code: | | Approved For Preaward NO |
| Sponsor ID: | NFE | CFDA #: NONE | Term Date: | | IDC Rate Code: | | Budget Controls STDBUD |
| Resp Org: | UZMSOE | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 7/1/15 - 4/30/21 | | Rev Account: | 531000 | Fund Type Level 2 | P1 | Idc Waiver NO |
| | | | | | | | Uniform Guidance NO |

**Org: UZMSJS - PI JENNIFER SEAVEY**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: Supplies** | **750,000.00** | **750,000.00** | **25,087.46** | **237,854.35** | **21,554.39** | **490,591.26** | **490,591.26** |
| 722205 Participant Sup-Stipends | 0.00 | 0.00 | 0.00 | 4,200.00 | 0.00 | (4,200.00) | (4,200.00) |
| ***Total: Tuition/Participant Support** | **0.00** | **0.00** | **0.00** | **4,200.00** | **0.00** | **(4,200.00)** | **(4,200.00)** |
| 76I000 Internal Allocations - Recoveries | 0.00 | 0.00 | (73.13) | (73.13) | 0.00 | 73.13 | 73.13 |
| ***Total: Not Applicable** | **0.00** | **0.00** | **(73.13)** | **(73.13)** | **0.00** | **73.13** | **73.13** |
| ****Total Direct Cost Expenditures** | **750,000.00** | **750,000.00** | **71,912.10** | **665,223.62** | **26,590.70** | **58,185.68** | **58,185.68** |
| *****Total Expenditures** | **750,000.00** | **750,000.00** | **71,912.10** | **665,223.62** | **26,590.70** | **58,185.68** | **58,185.68** |
| **Revenue** | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 71,912.10 | 665,223.62 | 0.00 | (665,223.62) | (665,223.62) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **71,912.10** | **665,223.62** | **0.00** | **(665,223.62)** | **(665,223.62)** |
| *****Total Revenue** | **0.00** | **0.00** | **71,912.10** | **665,223.62** | **0.00** | **(665,223.62)** | **(665,223.62)** |

Grant: 14B946 - Time Sensitive Networks Status: Active Type: Consortium
Fund: 14B946 - Time Sensitive Networks FMGR: Johnson, Erica Ann

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Johnson, Erica Ann | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | Industrial Consortium | | Effective Date: | 07/01/2016 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | 14B946 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC20 | 20.00% | Budget Controls | STDBUD |
| Resp Org: | URRIOL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/16 - 7/31/22 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Uniform Guidance | NO |

**Org: URRIOL - Interoperability Lab**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 955.90 | 1,194.88 | 8,125.15 | (9,320.03) | (9,320.03) |
| 615F10 | PAT | 0.00 | 0.00 | 4,418.67 | 72,662.60 | 40,907.74 | (113,570.34) | (113,570.34) |
| 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 2,775.00 | 2,775.00 | 0.00 | (2,775.00) | (2,775.00) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 118.25 | 118.25 | 0.00 | (118.25) | (118.25) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 362.50 | 362.50 | 0.00 | (362.50) | (362.50) |
| ***Total: Personnel** | | **0.00** | **0.00** | **8,630.32** | **77,113.23** | **49,032.89** | **(126,146.12)** | **(126,146.12)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 3,042.93 | 31,202.53 | 17,303.97 | (48,506.50) | (48,506.50) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 9.93 | 9.93 | 0.00 | (9.93) | (9.93) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **3,052.86** | **31,212.46** | **17,303.97** | **(48,516.43)** | **(48,516.43)** |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 809.48 | 0.00 | (809.48) | (809.48) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 1,118.47 | 0.00 | (1,118.47) | (1,118.47) |
| 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 375.00 | 0.00 | (375.00) | (375.00) |
| 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 650.00 | 1,054.40 | 0.00 | (1,054.40) | (1,054.40) |
| 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 1,135.03 | 1,182.55 | 0.00 | (1,182.55) | (1,182.55) |
| 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 300.74 | 0.00 | (300.74) | (300.74) |
| 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 0.00 | 108.00 | 0.00 | (108.00) | (108.00) |
| 710F20 | Foreign Travel - Hotel/Lodging | 0.00 | 0.00 | 442.52 | 442.52 | 0.00 | (442.52) | (442.52) |
| ***Total: Travel** | | **0.00** | **0.00** | **2,227.55** | **5,391.16** | **0.00** | **(5,391.16)** | **(5,391.16)** |
| 711100 | Supplies-General | 0.00 | 223,871.00 | 0.00 | 0.00 | 0.00 | 0.00 | 223,871.00 |
| 711138 | Supplies-Parts | 0.00 | 0.00 | 230.36 | 230.36 | 0.00 | (230.36) | (230.36) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 231.94 | 320.91 | 0.00 | (320.91) | (320.91) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 41.71 | 0.00 | (41.71) | (41.71) |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 | 13,500.00 | 0.00 | (13,500.00) | (13,500.00) |
| 717238 | Oth Prof Ser-Promotional Services | 0.00 | 0.00 | 0.00 | 2,084.00 | 0.00 | (2,084.00) | (2,084.00) |
| ***Total: Supplies** | | **0.00** | **223,871.00** | **462.30** | **16,176.98** | **0.00** | **(16,176.98)** | **207,694.02** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 570.00 | 0.00 | (570.00) | (570.00) |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 3,567.88 | 0.00 | (3,567.88) | (3,567.88) |
| ***Total: Tuition/Participant Support** | | **0.00** | **0.00** | **0.00** | **4,137.88** | **0.00** | **(4,137.88)** | **(4,137.88)** |
| 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 | (60,844.04) | 0.00 | 60,844.04 | 60,844.04 |

Grant: 14B946 - Time Sensitive Networks Status: Active Type: Consortium
Fund: 14B946 - Time Sensitive Networks FMGR: Johnson, Erica Ann

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Johnson, Erica Ann | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | Industrial Consortium | | Effective Date: | 07/01/2016 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | 14B946 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC20 | 20.00% | Budget Controls | STDBUD |
| Resp Org: | URRIOL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/16 - 7/31/22 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Uniform Guidance | NO |

**Org: URRIOL - Interoperability Lab**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | (47,801.04) | 0.00 | 47,801.04 | 47,801.04 |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **(108,645.08)** | **0.00** | **108,645.08** | **108,645.08** |
| ****Total Direct Cost Expenditures** | | **0.00** | **223,871.00** | **14,373.03** | **25,386.63** | **66,336.86** | **(91,723.49)** | **132,147.51** |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 2,874.64 | 26,806.52 | 0.00 | (26,806.52) | (26,806.52) |
| ***Total: Indirect Costs** | | **0.00** | **0.00** | **2,874.64** | **26,806.52** | **0.00** | **(26,806.52)** | **(26,806.52)** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **2,874.64** | **26,806.52** | **0.00** | **(26,806.52)** | **(26,806.52)** |
| *****Total Expenditures** | | **0.00** | **223,871.00** | **17,247.67** | **52,193.15** | **66,336.86** | **(118,530.01)** | **105,340.99** |
| **Revenue** | | | | | | | | |
| 531000 | US Corporate Grants & Contracts | 0.00 | 212,000.00 | 0.00 | 88,000.00 | 0.00 | (88,000.00) | 124,000.00 |
| ***Total: Sponsored Programs** | | **0.00** | **212,000.00** | **0.00** | **88,000.00** | **0.00** | **(88,000.00)** | **124,000.00** |
| *****Total Revenue** | | **0.00** | **212,000.00** | **0.00** | **88,000.00** | **0.00** | **(88,000.00)** | **124,000.00** |

Grant: 14B947 - Carrier Ethernet Status: Active Type: Consortium
Fund: 14B947 - Carrier Ethernet FMGR: Johnson, Erica Ann

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Johnson, Erica Ann | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | Industrial Consortium | | Effective Date: | 07/01/2016 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | 14B947 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC20 | 20.00% | Budget Controls | STDBUD |
| Resp Org: | URRIOL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/16 - 6/30/22 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Uniform Guidance | NO |

**Org: URRIOL - Interoperability Lab**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 703.46 | 60,901.72 | 7,034.62 | (67,936.34) | (67,936.34) |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 57.87 | 0.00 | (57.87) | (57.87) |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 2,224.79 | 0.00 | (2,224.79) | (2,224.79) |
| 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 600.00 | 600.00 | 0.00 | (600.00) | (600.00) |
| 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 | 5,539.06 | 0.00 | (5,539.06) | (5,539.06) |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 3,195.09 | 0.00 | (3,195.09) | (3,195.09) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 102.38 | 0.00 | (102.38) | (102.38) |
| ***Total: Personnel** | | **0.00** | **0.00** | **1,303.46** | **72,620.91** | **7,034.62** | **(79,655.53)** | **(79,655.53)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 4.79 | 0.00 | (4.79) | (4.79) |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 551.36 | 25,663.70 | 2,975.64 | (28,639.34) | (28,639.34) |
| 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 450.65 | 0.00 | (450.65) | (450.65) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **551.36** | **26,119.14** | **2,975.64** | **(29,094.78)** | **(29,094.78)** |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 5,236.46 | 0.00 | (5,236.46) | (5,236.46) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 4,285.65 | 0.00 | (4,285.65) | (4,285.65) |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **9,522.11** | **0.00** | **(9,522.11)** | **(9,522.11)** |
| 711100 | Supplies-General | 0.00 | 232,550.00 | 0.00 | 0.00 | 0.00 | 0.00 | 232,550.00 |
| 711172 | Program Supplies | 0.00 | 0.00 | 0.00 | 70.69 | 0.00 | (70.69) | (70.69) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 608.33 | 0.00 | (608.33) | (608.33) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 2,624.48 | 0.00 | (2,624.48) | (2,624.48) |
| ***Total: Supplies** | | **0.00** | **232,550.00** | **0.00** | **3,303.50** | **0.00** | **(3,303.50)** | **229,246.50** |
| 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 | (50,416.70) | 0.00 | 50,416.70 | 50,416.70 |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | (17,747.61) | 0.00 | 17,747.61 | 17,747.61 |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **(68,164.31)** | **0.00** | **68,164.31** | **68,164.31** |
| ****Total Direct Cost Expenditures** | | **0.00** | **232,550.00** | **1,854.82** | **43,401.35** | **10,010.26** | **(53,411.61)** | **179,138.39** |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 370.98 | 22,313.31 | 0.00 | (22,313.31) | (22,313.31) |
| ***Total: Indirect Costs** | | **0.00** | **0.00** | **370.98** | **22,313.31** | **0.00** | **(22,313.31)** | **(22,313.31)** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **370.98** | **22,313.31** | **0.00** | **(22,313.31)** | **(22,313.31)** |

Grant: 14B947 - Carrier Ethernet Status: Active Type: Consortium
Fund: 14B947 - Carrier Ethernet FMGR: Johnson, Erica Ann

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Johnson, Erica Ann | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | Industrial Consortium | | Effective Date: | 07/01/2016 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | 14B947 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC20 | 20.00% | Budget Controls | STDBUD |
| Resp Org: | URRIOL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/16 - 6/30/22 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Uniform Guidance | NO |

**Org: URRIOL - Interoperability Lab**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| *****Total Expenditures** | **0.00** | **232,550.00** | **2,225.80** | **65,714.66** | **10,010.26** | **(75,724.92)** | **156,825.08** |
| **Revenue** | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 172,750.00 | 0.00 | 61,687.00 | 0.00 | (61,687.00) | 111,063.00 |
| ***Total: Sponsored Programs** | **0.00** | **172,750.00** | **0.00** | **61,687.00** | **0.00** | **(61,687.00)** | **111,063.00** |
| *****Total Revenue** | **0.00** | **172,750.00** | **0.00** | **61,687.00** | **0.00** | **(61,687.00)** | **111,063.00** |

Grant: 14B948 - Automotive Ethernet Status: Active Type: Consortium
Fund: 14B948 - Automotive Ethernet FMGR: Johnson, Erica Ann

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Johnson, Erica Ann | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | Industrial Consortium | | Effective Date: | 07/01/2016 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | 14B948 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC20 | 20.00% | Budget Controls | STDBUD |
| Resp Org: | URRIOL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/16 - 7/31/22 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Uniform Guidance | NO |

**Org: URRIOL - Interoperability Lab**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 49,570.83 | 0.00 | (49,570.83) | (49,570.83) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | (2,000.00) |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 36.16 | 0.00 | (36.16) | (36.16) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 5,607.11 | 0.00 | (5,607.11) | (5,607.11) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **57,214.10** | **0.00** | **(57,214.10)** | **(57,214.10)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 19,778.72 | 0.00 | (19,778.72) | (19,778.72) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 166.00 | 0.00 | (166.00) | (166.00) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **19,944.72** | **0.00** | **(19,944.72)** | **(19,944.72)** |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 | (300.00) | (300.00) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 8,076.40 | 0.00 | (8,076.40) | (8,076.40) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 5,384.79 | 0.00 | (5,384.79) | (5,384.79) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 3,792.50 | 0.00 | (3,792.50) | (3,792.50) |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **17,553.69** | **0.00** | **(17,553.69)** | **(17,553.69)** |
| 711100 | Supplies-General | 0.00 | 198,930.00 | 0.00 | 0.00 | 0.00 | 0.00 | 198,930.00 |
| 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 | 259.80 | 0.00 | (259.80) | (259.80) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 88.97 | 0.00 | (88.97) | (88.97) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 41.71 | 0.00 | (41.71) | (41.71) |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 492.65 | 0.00 | (492.65) | (492.65) |
| 717238 | Oth Prof Ser-Promotional Services | 0.00 | 0.00 | 0.00 | 1,840.39 | 0.00 | (1,840.39) | (1,840.39) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 160.00 | 0.00 | (160.00) | (160.00) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 3,005.35 | 0.00 | (3,005.35) | (3,005.35) |
| 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **0.00** | **198,930.00** | **0.00** | **5,888.87** | **0.00** | **(5,888.87)** | **193,041.13** |
| 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 | (12,446.73) | 0.00 | 12,446.73 | 12,446.73 |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **(12,446.73)** | **0.00** | **12,446.73** | **12,446.73** |
| ****Total Direct Cost Expenditures** | | **0.00** | **198,930.00** | **0.00** | **88,154.65** | **0.00** | **(88,154.65)** | **110,775.35** |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 20,120.35 | 0.00 | (20,120.35) | (20,120.35) |
| ***Total: Indirect Costs** | | **0.00** | **0.00** | **0.00** | **20,120.35** | **0.00** | **(20,120.35)** | **(20,120.35)** |

Grant: 14B948 - Automotive Ethernet Status: Active Type: Consortium
Fund: 14B948 - Automotive Ethernet FMGR: Johnson, Erica Ann

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Johnson, Erica Ann | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | Industrial Consortium | | Effective Date: | 07/01/2016 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | 14B948 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC20 | 20.00% | Budget Controls | STDBUD |
| Resp Org: | URRIOL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/16 - 7/31/22 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Uniform Guidance | NO |

**Org: URRIOL - Interoperability Lab**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **20,120.35** | **0.00** | **(20,120.35)** | **(20,120.35)** |
| *****Total Expenditures** | | **0.00** | **198,930.00** | **0.00** | **108,275.00** | **0.00** | **(108,275.00)** | **90,655.00** |
| **Revenue** | | | | | | | | |
| 531000 | US Corporate Grants & Contracts | 0.00 | 130,000.00 | 0.00 | 107,000.00 | 0.00 | (107,000.00) | 23,000.00 |
| 531300 | Program Income-General | 0.00 | 0.00 | 0.00 | 1,275.00 | 0.00 | (1,275.00) | (1,275.00) |
| ***Total: Sponsored Programs** | | **0.00** | **130,000.00** | **0.00** | **108,275.00** | **0.00** | **(108,275.00)** | **21,725.00** |
| *****Total Revenue** | | **0.00** | **130,000.00** | **0.00** | **108,275.00** | **0.00** | **(108,275.00)** | **21,725.00** |

Grant: 14B951 - PREP Monitoring Collaborative Status: Active Type: Other
Fund: 14B951 - PREP Monitoring Collaborative FMGR: Rouillard, Rachel

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Rouillard, Rachel | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin NONE |
| Sponsor: | Miscellaneous Business & Industry | | Effective Date: | 07/21/2016 | IDC Basis Code: | | Approved For Preaward NO |
| Sponsor ID: | 14B951 | CFDA #: NONE | Term Date: | | IDC Rate Code: | | Budget Controls STDBUD |
| Resp Org: | UZMSOE | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 6/1/16 - 12/31/18 | | Rev Account: | 531000 | Fund Type Level 2 | P1 | Idc Waiver YES |
| | | | | | | | Uniform Guidance NO |

**Org: UZMSPE - PI PREP**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 7,774.45 | 0.00 | (7,774.45) | (7,774.45) |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 10.31 | 0.00 | (10.31) | (10.31) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 11,025.38 | 0.00 | (11,025.38) | (11,025.38) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **18,810.14** | **0.00** | **(18,810.14)** | **(18,810.14)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.87 | 0.00 | (0.87) | (0.87) |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 3,257.49 | 0.00 | (3,257.49) | (3,257.49) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 891.54 | 0.00 | (891.54) | (891.54) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **4,149.90** | **0.00** | **(4,149.90)** | **(4,149.90)** |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 4,854.21 | 0.00 | (4,854.21) | (4,854.21) |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **4,854.21** | **0.00** | **(4,854.21)** | **(4,854.21)** |
| 740000 | Cap Equipment | 0.00 | 0.00 | 7,132.00 | 7,132.00 | 115.00 | (7,247.00) | (7,247.00) |
| ***Total: Equipment** | | **0.00** | **0.00** | **7,132.00** | **7,132.00** | **115.00** | **(7,247.00)** | **(7,247.00)** |
| 7112 | Research Supplies | 208,290.00 | 208,934.69 | 0.00 | 0.00 | 0.00 | 208,290.00 | 208,934.69 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 411.16 | 0.00 | (411.16) | (411.16) |
| 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 | 14.40 | 0.00 | (14.40) | (14.40) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,193.00 | 0.00 | (1,193.00) | (1,193.00) |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 | 43,190.00 | 0.00 | (43,190.00) | (43,190.00) |
| 717216 | Oth Prof Ser-ServProvAgmt lt $9,999 | 0.00 | 0.00 | 0.00 | 29,270.00 | 0.00 | (29,270.00) | (29,270.00) |
| ***Total: Supplies** | | **208,290.00** | **208,934.69** | **0.00** | **74,078.56** | **0.00** | **134,211.44** | **134,856.13** |
| ****Total Direct Cost Expenditures** | | **208,290.00** | **208,934.69** | **7,132.00** | **109,024.81** | **115.00** | **99,150.19** | **99,794.88** |
| *****Total Expenditures** | | **208,290.00** | **208,934.69** | **7,132.00** | **109,024.81** | **115.00** | **99,150.19** | **99,794.88** |
| **Revenue** | | | | | | | | |
| 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 7,132.00 | 109,024.81 | 0.00 | (109,024.81) | (109,024.81) |
| 531300 | Program Income-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **7,132.00** | **109,024.81** | **0.00** | **(109,024.81)** | **(109,024.81)** |
| *****Total Revenue** | | **0.00** | **0.00** | **7,132.00** | **109,024.81** | **0.00** | **(109,024.81)** | **(109,024.81)** |

Grant: 14B951 - PREP Monitoring Collaborative Status: Active Type: Other
Fund: 14B951 - PREP Monitoring Collaborative FMGR: Rouillard, Rachel

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Rouillard, Rachel | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin NONE |
| Sponsor: | Miscellaneous Business & Industry | | Effective Date: | 07/21/2016 | IDC Basis Code: | | Approved For Preaward NO |
| Sponsor ID: | 14B951 | CFDA #: NONE | Term Date: | | IDC Rate Code: | | Budget Controls STDBUD |
| Resp Org: | UZMSOE | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 6/1/16 - 12/31/18 | | Rev Account: | 531000 | Fund Type Level 2 | P1 | Idc Waiver YES |
| | | | | | | | Uniform Guidance NO |

**Org: UZMSPE - PI PREP**

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|

Grant: 14B951 - PREP Monitoring Collaborative Status: Active Type: Other
Fund: 14B953 - UNH Macroalgea Monitoring 2016 FMGR: Burdick, David M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Rouillard, Rachel | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin NONE |
| Sponsor: | Miscellaneous Business & Industry | | Effective Date: | 07/01/2016 | IDC Basis Code: | | Approved For Preaward NO |
| Sponsor ID: | 14B951 | CFDA #: NONE | Term Date: | | IDC Rate Code: | | Budget Controls STDBUD |
| Resp Org: | UZMSOE | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 6/1/16 - 12/31/18 | | Rev Account: | 531000 | Fund Type Level 2 | P1 | Idc Waiver YES |
| | | | | | | | Uniform Guidance NO |

**Org: UBNRDB - PI David Burdick**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 1,999.87 | 0.00 | (1,999.87) | (1,999.87) |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 2,261.93 | 0.00 | (2,261.93) | (2,261.93) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 4,432.00 | 4,432.00 | 0.00 | 0.00 | 0.00 | 4,432.00 | 4,432.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 | (300.00) | (300.00) |
| ***Total: Personnel** | | **4,432.00** | **4,432.00** | **0.00** | **4,561.80** | **0.00** | **(129.80)** | **(129.80)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 155.99 | 0.00 | (155.99) | (155.99) |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,068.00 | 1,068.00 | 0.00 | 927.70 | 0.00 | 140.30 | 140.30 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 24.90 | 0.00 | (24.90) | (24.90) |
| ***Total: Fringe Benefits** | | **1,068.00** | **1,068.00** | **0.00** | **1,108.59** | **0.00** | **(40.59)** | **(40.59)** |
| 710 | Travel | 150.00 | 150.00 | 0.00 | 0.00 | 0.00 | 150.00 | 150.00 |
| ***Total: Travel** | | **150.00** | **150.00** | **0.00** | **0.00** | **0.00** | **150.00** | **150.00** |
| 7112 | Research Supplies | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 12.99 | 0.00 | (12.99) | (12.99) |
| ***Total: Supplies** | | **500.00** | **500.00** | **0.00** | **12.99** | **0.00** | **487.01** | **487.01** |
| ****Total Direct Cost Expenditures** | | **6,150.00** | **6,150.00** | **0.00** | **5,683.38** | **0.00** | **466.62** | **466.62** |
| *****Total Expenditures** | | **6,150.00** | **6,150.00** | **0.00** | **5,683.38** | **0.00** | **466.62** | **466.62** |
| **Revenue** | | | | | | | | |
| 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 5,683.38 | 0.00 | (5,683.38) | (5,683.38) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **5,683.38** | **0.00** | **(5,683.38)** | **(5,683.38)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **5,683.38** | **0.00** | **(5,683.38)** | **(5,683.38)** |

Grant: 14B951 - PREP Monitoring Collaborative Status: Active Type: Other
Fund: 14B954 - Impervious Surface Assessment FMGR: Rubin, Fay A

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Rouillard, Rachel | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin | NONE |
| Sponsor: | Miscellaneous Business & Industry | | Effective Date: | 07/01/2016 | IDC Basis Code: | | Approved For Preaward | NO |
| Sponsor ID: | 14B951 | CFDA #: NONE | Term Date: | | IDC Rate Code: | | Budget Controls | STDBUD |
| Resp Org: | UZMSOE | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 6/1/16 - 12/31/18 | | Rev Account: | 531000 | Fund Type Level 2 | P1 | Idc Waiver | YES |
| | | | | | | | Uniform Guidance | NO |

**Org: UZESFR - PI Fay Rubin**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 2,858.84 | 0.00 | (2,858.84) | (2,858.84) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 2,859.00 | 2,859.00 | 0.00 | 0.00 | 0.00 | 2,859.00 | 2,859.00 |
| ***Total: Personnel** | | **2,859.00** | **2,859.00** | **0.00** | **2,858.84** | **0.00** | **0.16** | **0.16** |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,141.00 | 1,141.00 | 0.00 | 1,140.67 | 0.00 | 0.33 | 0.33 |
| ***Total: Fringe Benefits** | | **1,141.00** | **1,141.00** | **0.00** | **1,140.67** | **0.00** | **0.33** | **0.33** |
| 7112 | Research Supplies | 1,000.00 | 355.31 | 0.00 | 0.00 | 0.00 | 1,000.00 | 355.31 |
| 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 | 355.80 | 0.00 | (355.80) | (355.80) |
| ***Total: Supplies** | | **1,000.00** | **355.31** | **0.00** | **355.80** | **0.00** | **644.20** | **(0.49)** |
| ****Total Direct Cost Expenditures** | | **5,000.00** | **4,355.31** | **0.00** | **4,355.31** | **0.00** | **644.69** | **(0.00)** |
| *****Total Expenditures** | | **5,000.00** | **4,355.31** | **0.00** | **4,355.31** | **0.00** | **644.69** | **(0.00)** |
| **Revenue** | | | | | | | | |
| 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 4,355.31 | 0.00 | (4,355.31) | (4,355.31) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **4,355.31** | **0.00** | **(4,355.31)** | **(4,355.31)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **4,355.31** | **0.00** | **(4,355.31)** | **(4,355.31)** |

Grant: 14B951 - PREP Monitoring Collaborative Status: Active Type: Other
Fund: 14B956 - 2016 Tidal Tributary Sampling FMGR: McDowell, William H

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Rouillard, Rachel | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin NONE |
| Sponsor: | Miscellaneous Business & Industry | | Effective Date: | 07/01/2016 | IDC Basis Code: | | Approved For Preaward NO |
| Sponsor ID: | 14B951 | CFDA #: NONE | Term Date: | | IDC Rate Code: | | Budget Controls STDBUD |
| Resp Org: | UZMSOE | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 6/1/16 - 12/31/18 | | Rev Account: | 531000 | Fund Type Level 2 | P1 | Idc Waiver YES |
| | | | | | | | Uniform Guidance NO |

**Org: UBNRWM - PI William Mcdowell**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 3,612.97 | 0.00 | (3,612.97) | (3,612.97) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 3,636.00 | 3,636.00 | 0.00 | 0.00 | 0.00 | 3,636.00 | 3,636.00 |
| ***Total: Personnel** | | **3,636.00** | **3,636.00** | **0.00** | **3,612.97** | **0.00** | **23.03** | **23.03** |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,419.00 | 1,419.00 | 0.00 | 1,441.58 | 0.00 | (22.58) | (22.58) |
| ***Total: Fringe Benefits** | | **1,419.00** | **1,419.00** | **0.00** | **1,441.58** | **0.00** | **(22.58)** | **(22.58)** |
| ****Total Direct Cost Expenditures** | | **5,055.00** | **5,055.00** | **0.00** | **5,054.55** | **0.00** | **0.45** | **0.45** |
| *****Total Expenditures** | | **5,055.00** | **5,055.00** | **0.00** | **5,054.55** | **0.00** | **0.45** | **0.45** |
| **Revenue** | | | | | | | | |
| 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 5,054.55 | 0.00 | (5,054.55) | (5,054.55) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **5,054.55** | **0.00** | **(5,054.55)** | **(5,054.55)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **5,054.55** | **0.00** | **(5,054.55)** | **(5,054.55)** |

Grant: 14B952 - Near-Field MIMO Status: Active Type: Consortium
Fund: 14B952 - Near-Field MIMO FMGR: Kirsch, Nicholas J

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Kirsch, Nicholas J | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | OctoScope | | Effective Date: | 10/24/2016 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | 14B952 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC12 | 12.00% | Budget Controls | STDBUD |
| Resp Org: | URRCRC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 12 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/1/16 - 6/30/20 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Uniform Guidance | NO |

**Org: URRCRC - Connectivity Research Center**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 19,060.08 | 0.00 | (19,060.08) | (19,060.08) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 5,865.00 | 0.00 | (5,865.00) | (5,865.00) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **24,925.08** | **0.00** | **(24,925.08)** | **(24,925.08)** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 457.47 | 0.00 | (457.47) | (457.47) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **457.47** | **0.00** | **(457.47)** | **(457.47)** |
| 711100 | Supplies-General | 0.00 | 40,000.00 | 0.00 | 783.00 | 0.00 | (783.00) | 39,217.00 |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | (3,000.00) |
| ***Total: Supplies** | | **0.00** | **40,000.00** | **0.00** | **3,783.00** | **0.00** | **(3,783.00)** | **36,217.00** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 2,280.00 | 0.00 | (2,280.00) | (2,280.00) |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 4,102.50 | 0.00 | (4,102.50) | (4,102.50) |
| ***Total: Tuition/Participant Support** | | **0.00** | **0.00** | **0.00** | **6,382.50** | **0.00** | **(6,382.50)** | **(6,382.50)** |
| 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 | 186.22 | 0.00 | (186.22) | (186.22) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **186.22** | **0.00** | **(186.22)** | **(186.22)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **40,000.00** | **0.00** | **35,734.27** | **0.00** | **(35,734.27)** | **4,265.73** |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 4,265.73 | 0.00 | (4,265.73) | (4,265.73) |
| ***Total: Indirect Costs** | | **0.00** | **0.00** | **0.00** | **4,265.73** | **0.00** | **(4,265.73)** | **(4,265.73)** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **4,265.73** | **0.00** | **(4,265.73)** | **(4,265.73)** |
| *****Total Expenditures** | | **0.00** | **40,000.00** | **0.00** | **40,000.00** | **0.00** | **(40,000.00)** | **(0.00)** |
| **Revenue** | | | | | | | | |
| 531000 | US Corporate Grants & Contracts | 0.00 | 40,000.00 | 0.00 | 40,000.00 | 0.00 | (40,000.00) | 0.00 |
| ***Total: Sponsored Programs** | | **0.00** | **40,000.00** | **0.00** | **40,000.00** | **0.00** | **(40,000.00)** | **0.00** |
| *****Total Revenue** | | **0.00** | **40,000.00** | **0.00** | **40,000.00** | **0.00** | **(40,000.00)** | **0.00** |

Grant: 14B955 - Footprint Project Status: Active Type: Consortium
Fund: 14B955 - Footprint Project FMGR: Kun, Andrew L

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Kun, Andrew L | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | Winning Algorithms | | Effective Date: | 10/24/2016 | IDC Basis Code: | TDC | | Approved For Preaward | YES |
| Sponsor ID: | 14B955 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC12 | 12.00% | Budget Controls | STDBUD |
| Resp Org: | URRCRC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 12 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/29/16 - 6/30/19 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Uniform Guidance | NO |

**Org: URRCRC - Connectivity Research Center**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 19,213.10 | 0.00 | (19,213.10) | (19,213.10) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **19,213.10** | **0.00** | **(19,213.10)** | **(19,213.10)** |
| 711100 | Supplies-General | 0.00 | 15,452.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,452.00 |
| ***Total: Supplies** | | **0.00** | **15,452.00** | **0.00** | **0.00** | **0.00** | **0.00** | **15,452.00** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 2,280.00 | 0.00 | (2,280.00) | (2,280.00) |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 5,045.00 | 0.00 | (5,045.00) | (5,045.00) |
| ***Total: Tuition/Participant Support** | | **0.00** | **0.00** | **0.00** | **7,325.00** | **0.00** | **(7,325.00)** | **(7,325.00)** |
| 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 | (9,421.33) | 0.00 | 9,421.33 | 9,421.33 |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **(9,421.33)** | **0.00** | **9,421.33** | **9,421.33** |
| ****Total Direct Cost Expenditures** | | **0.00** | **15,452.00** | **0.00** | **17,116.77** | **0.00** | **(17,116.77)** | **(1,664.77)** |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 3,184.56 | 0.00 | (3,184.56) | (3,184.56) |
| ***Total: Indirect Costs** | | **0.00** | **0.00** | **0.00** | **3,184.56** | **0.00** | **(3,184.56)** | **(3,184.56)** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **3,184.56** | **0.00** | **(3,184.56)** | **(3,184.56)** |
| *****Total Expenditures** | | **0.00** | **15,452.00** | **0.00** | **20,301.33** | **0.00** | **(20,301.33)** | **(4,849.33)** |
| **Revenue** | | | | | | | | |
| 531000 | US Corporate Grants & Contracts | 0.00 | 15,452.00 | 0.00 | 20,301.33 | 0.00 | (20,301.33) | (4,849.33) |
| ***Total: Sponsored Programs** | | **0.00** | **15,452.00** | **0.00** | **20,301.33** | **0.00** | **(20,301.33)** | **(4,849.33)** |
| *****Total Revenue** | | **0.00** | **15,452.00** | **0.00** | **20,301.33** | **0.00** | **(20,301.33)** | **(4,849.33)** |

Grant: 14B965 - Predicting SPE Fluxes Status: Active Type: Contract
Fund: 14B965 - Predicting SPE Fluxes FMGR: Schwadron, Nathan A

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Schwadron, Nathan A | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Predictive Science Inc | | Effective Date: | 09/29/2016 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | UNH-16NAJL03 | CFDA #: 43.001 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/29/16 - 10/10/18 | | Rev Account: | 531000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZSPNS - PI Nathan Schwadron**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BFX | Faculty Casual | 0.00 | 0.00 | 1,016.62 | 22,922.76 | 3,609.00 | (26,531.76) | (26,531.76) |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 5,772.87 | 0.00 | (5,772.87) | (5,772.87) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 37,617.00 | 37,617.00 | 0.00 | 0.00 | 0.00 | 37,617.00 | 37,617.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 2,026.60 | 2,533.25 | 7,397.09 | (9,930.34) | (9,930.34) |
| 615F10 | PAT | 0.00 | 0.00 | 19.55 | 89.93 | 0.00 | (89.93) | (89.93) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 60,427.00 | 60,427.00 | 0.00 | 0.00 | 0.00 | 60,427.00 | 60,427.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 7,680.00 | 50,320.00 | 0.00 | (50,320.00) | (50,320.00) |
| ***Total: Personnel** | | **98,044.00** | **98,044.00** | **10,742.77** | **81,638.81** | **11,006.09** | **5,399.10** | **5,399.10** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 85.40 | 1,806.29 | 303.16 | (2,109.45) | (2,109.45) |
| 65YF10 | Full Fringe Benefit Distr Expe | 32,289.00 | 32,289.00 | 8.27 | 2,456.86 | 0.00 | 29,832.14 | 29,832.14 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 645.12 | 4,030.88 | 0.00 | (4,030.88) | (4,030.88) |
| ***Total: Fringe Benefits** | | **32,289.00** | **32,289.00** | **738.79** | **8,294.03** | **303.16** | **23,691.81** | **23,691.81** |
| 710 | Travel | 14,500.00 | 14,500.00 | 0.00 | 0.00 | 0.00 | 14,500.00 | 14,500.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 5,514.12 | 0.00 | (5,514.12) | (5,514.12) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 720.00 | 0.00 | (720.00) | (720.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 440.00 | 0.00 | (440.00) | (440.00) |
| ***Total: Travel** | | **14,500.00** | **14,500.00** | **0.00** | **6,674.12** | **0.00** | **7,825.88** | **7,825.88** |
| 7112 | Research Supplies | 4,965.00 | 4,965.00 | 0.00 | 0.00 | 0.00 | 4,965.00 | 4,965.00 |
| ***Total: Supplies** | | **4,965.00** | **4,965.00** | **0.00** | **0.00** | **0.00** | **4,965.00** | **4,965.00** |
| ****Total Direct Cost Expenditures** | | **149,798.00** | **149,798.00** | **11,481.56** | **96,606.96** | **11,309.25** | **41,881.79** | **41,881.79** |
| 760300 | F&A Expenditures | 74,530.00 | 74,530.00 | 5,798.19 | 48,347.76 | 0.00 | 26,182.24 | 26,182.24 |
| ***Total: Indirect Costs** | | **74,530.00** | **74,530.00** | **5,798.19** | **48,347.76** | **0.00** | **26,182.24** | **26,182.24** |
| ****Total Indirect Cost Expenditures** | | **74,530.00** | **74,530.00** | **5,798.19** | **48,347.76** | **0.00** | **26,182.24** | **26,182.24** |
| *****Total Expenditures** | | **224,328.00** | **224,328.00** | **17,279.75** | **144,954.72** | **11,309.25** | **68,064.03** | **68,064.03** |
| **Revenue** | | | | | | | | |
| 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 17,279.75 | 144,954.72 | 0.00 | (144,954.72) | (144,954.72) |

Grant: 14B965 - Predicting SPE Fluxes Status: Active Type: Contract
Fund: 14B965 - Predicting SPE Fluxes FMGR: Schwadron, Nathan A

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Schwadron, Nathan A | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Predictive Science Inc | | Effective Date: | 09/29/2016 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | UNH-16NAJL03 | CFDA #: 43.001 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/29/16 - 10/10/18 | | Rev Account: | 531000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZSPNS - PI Nathan Schwadron**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **17,279.75** | **144,954.72** | **0.00** | **(144,954.72)** | **(144,954.72)** |
| *****Total Revenue** | **0.00** | **0.00** | **17,279.75** | **144,954.72** | **0.00** | **(144,954.72)** | **(144,954.72)** |

Grant: 14B966 - Sustained Real-Time Turbidity Status: Active Type: Contract
Fund: 14B966 - Sustained Real-Time Turbidity FMGR: Hughes Clarke, John E

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Hughes Clarke, John E | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | EXXON Corp | | Effective Date: | 03/01/2017 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | EM10893 | CFDA #: NONE | Term Date: | | IDC Rate Code: | URESOF | 26.00% | Budget Controls | STDBUD |
| Resp Org: | UZCCOM | | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | SPONSOR |
| FRAGRNT Start/End Date: | 3/1/17 - 6/30/19 | | Rev Account: | 531000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZOMJC - PI John Hughes Clarke**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 2,912.25 | 0.00 | (2,912.25) | (2,912.25) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| ***Total: Personnel** | | **6,000.00** | **6,000.00** | **0.00** | **2,912.25** | **0.00** | **3,087.75** | **3,087.75** |
| 65YF10 | Full Fringe Benefit Distr Expe | 473.00 | 473.00 | 0.00 | 0.00 | 0.00 | 473.00 | 473.00 |
| ***Total: Fringe Benefits** | | **473.00** | **473.00** | **0.00** | **0.00** | **0.00** | **473.00** | **473.00** |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,515.43 | 0.00 | (1,515.43) | (1,515.43) |
| 710200 | Foreign Travel | 2,930.00 | 4,500.00 | 1,618.39 | 10,497.14 | 0.00 | (7,567.14) | (5,997.14) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 682.59 | 682.59 | 0.00 | (682.59) | (682.59) |
| ***Total: Travel** | | **2,930.00** | **4,500.00** | **2,300.98** | **12,695.16** | **0.00** | **(9,765.16)** | **(8,195.16)** |
| 740000 | Cap Equipment | 34,396.00 | 16,896.00 | 0.00 | 13,346.00 | 0.00 | 21,050.00 | 3,550.00 |
| ***Total: Equipment** | | **34,396.00** | **16,896.00** | **0.00** | **13,346.00** | **0.00** | **21,050.00** | **3,550.00** |
| 7112 | Research Supplies | 15,953.00 | 15,953.00 | 0.00 | 0.00 | 0.00 | 15,953.00 | 15,953.00 |
| 711200 | Research Supplies | 0.00 | 12,319.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,319.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 272.84 | 0.00 | (272.84) | (272.84) |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 10,167.77 | 0.00 | (10,167.77) | (10,167.77) |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 10,400.00 | 0.00 | (10,400.00) | (10,400.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 3,576.07 | 3,576.07 | 0.00 | (3,576.07) | (3,576.07) |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 20,000.00 |
| ***Total: Supplies** | | **35,953.00** | **48,272.00** | **3,576.07** | **24,416.68** | **0.00** | **11,536.32** | **23,855.32** |
| ****Total Direct Cost Expenditures** | | **79,752.00** | **76,141.00** | **5,877.05** | **53,370.09** | **0.00** | **26,381.91** | **22,770.91** |
| 760300 | F&A Expenditures | 10,248.00 | 13,859.00 | 1,528.02 | 10,406.24 | 0.00 | (158.24) | 3,452.76 |
| ***Total: Indirect Costs** | | **10,248.00** | **13,859.00** | **1,528.02** | **10,406.24** | **0.00** | **(158.24)** | **3,452.76** |
| ****Total Indirect Cost Expenditures** | | **10,248.00** | **13,859.00** | **1,528.02** | **10,406.24** | **0.00** | **(158.24)** | **3,452.76** |
| *****Total Expenditures** | | **90,000.00** | **90,000.00** | **7,405.07** | **63,776.33** | **0.00** | **26,223.67** | **26,223.67** |
| **Revenue** | | | | | | | | |
| 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 7,405.07 | 63,776.33 | 0.00 | (63,776.33) | (63,776.33) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **7,405.07** | **63,776.33** | **0.00** | **(63,776.33)** | **(63,776.33)** |

Grant: 14B966 - Sustained Real-Time Turbidity Status: Active Type: Contract
Fund: 14B966 - Sustained Real-Time Turbidity FMGR: Hughes Clarke, John E

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Hughes Clarke, John E | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | EXXON Corp | | Effective Date: | 03/01/2017 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | EM10893 | CFDA #: NONE | Term Date: | | IDC Rate Code: | URESOF | 26.00% | Budget Controls | STDBUD |
| Resp Org: | UZCCOM | | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | SPONSOR |
| FRAGRNT Start/End Date: | 3/1/17 - 6/30/19 | | Rev Account: | 531000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZOMJC - PI John Hughes Clarke**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total Revenue | **0.00** | **0.00** | **7,405.07** | **63,776.33** | **0.00** | **(63,776.33)** | **(63,776.33)** |

Grant: 14B968 - NE Silviculture Institute Status: Active Type: Contract
Fund: 14B968 - NE Silviculture Institute FMGR: Bennett, Karen Patricia

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Bennett, Karen Patricia | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | North East State Foresters Association | | Effective Date: | 03/01/2017 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | 14B968 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC10 | 10.00% | Budget Controls | STDBUD |
| Resp Org: | UXNTRS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 10 | Equipment Vesting | SPONSOR |
| FRAGRNT Start/End Date: | 3/1/17 - 2/28/19 | | Rev Account: | 531000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | OTHER |
| | | | | | | | | Uniform Guidance | NO |

**Org: UXNTKB - PI Karen Bennett**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 2,750.09 | 0.00 | (2,750.09) | (2,750.09) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 32,747.00 | 32,747.00 | 0.00 | 0.00 | 0.00 | 32,747.00 | 32,747.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 616F10 | Extension Educator | 0.00 | 0.00 | 2,666.75 | 17,953.55 | 12,729.83 | (30,683.38) | (30,683.38) |
| ***Total: Personnel** | | **33,747.00** | **33,747.00** | **2,666.75** | **20,703.64** | **12,729.83** | **313.53** | **313.53** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 231.01 | 0.00 | (231.01) | (231.01) |
| 65YF10 | Full Fringe Benefit Distr Expe | 12,834.00 | 12,834.00 | 1,128.03 | 7,533.25 | 5,384.72 | (83.97) | (83.97) |
| ***Total: Fringe Benefits** | | **12,834.00** | **12,834.00** | **1,128.03** | **7,764.26** | **5,384.72** | **(314.98)** | **(314.98)** |
| 710 | Travel | 4,382.00 | 4,382.00 | 0.00 | 0.00 | 0.00 | 4,382.00 | 4,382.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 1,415.97 | 0.00 | (1,415.97) | (1,415.97) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,239.58 | 0.00 | (2,239.58) | (2,239.58) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 240.75 | 0.00 | (240.75) | (240.75) |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 302.48 | 302.48 | 0.00 | (302.48) | (302.48) |
| 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 172.22 | 172.22 | 0.00 | (172.22) | (172.22) |
| 710D30 | Domestic Travel NH - Meals/Incidtls | 0.00 | 0.00 | 76.00 | 76.00 | 0.00 | (76.00) | (76.00) |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 133.53 | 0.00 | (133.53) | (133.53) |
| 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 2.35 | 4.75 | 0.00 | (4.75) | (4.75) |
| 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 232.34 | 0.00 | (232.34) | (232.34) |
| 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 0.00 | 104.00 | 0.00 | (104.00) | (104.00) |
| 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | (245.25) | 406.57 | 0.00 | (406.57) | (406.57) |
| ***Total: Travel** | | **4,382.00** | **4,382.00** | **307.80** | **5,328.19** | **0.00** | **(946.19)** | **(946.19)** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 32.10 | 0.00 | (32.10) | (32.10) |
| 7112 | Research Supplies | 14,046.00 | 14,046.00 | 0.00 | 0.00 | 0.00 | 14,046.00 | 14,046.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 15.99 | 300.24 | 0.00 | (300.24) | (300.24) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 2.00 | 0.00 | (2.00) | (2.00) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 33.03 | 0.00 | (33.03) | (33.03) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 956.60 | 0.00 | (956.60) | (956.60) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 25,900.00 | 25,900.00 | 1,500.00 | 16,220.56 | 2,970.00 | 6,709.44 | 6,709.44 |

Grant: 14B968 - NE Silviculture Institute Status: Active Type: Contract
Fund: 14B968 - NE Silviculture Institute FMGR: Bennett, Karen Patricia

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Bennett, Karen Patricia | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | North East State Foresters Association | | Effective Date: | 03/01/2017 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | 14B968 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC10 | 10.00% | Budget Controls | STDBUD |
| Resp Org: | UXNTRS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 10 | Equipment Vesting | SPONSOR |
| FRAGRNT Start/End Date: | 3/1/17 - 2/28/19 | | Rev Account: | 531000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | OTHER |
| | | | | | | | | Uniform Guidance | NO |

**Org: UXNTKB - PI Karen Bennett**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 9.17 | 42.86 | 0.00 | (42.86) | (42.86) |
| ***Total: Supplies** | | **39,946.00** | **39,946.00** | **1,525.16** | **17,587.39** | **2,970.00** | **19,388.61** | **19,388.61** |
| ****Total Direct Cost Expenditures** | | **90,909.00** | **90,909.00** | **5,627.74** | **51,383.48** | **21,084.55** | **18,440.97** | **18,440.97** |
| 760300 | F&A Expenditures | 9,091.00 | 9,091.00 | 562.85 | 5,138.44 | 0.00 | 3,952.56 | 3,952.56 |
| ***Total: Indirect Costs** | | **9,091.00** | **9,091.00** | **562.85** | **5,138.44** | **0.00** | **3,952.56** | **3,952.56** |
| ****Total Indirect Cost Expenditures** | | **9,091.00** | **9,091.00** | **562.85** | **5,138.44** | **0.00** | **3,952.56** | **3,952.56** |
| *****Total Expenditures** | | **100,000.00** | **100,000.00** | **6,190.59** | **56,521.92** | **21,084.55** | **22,393.53** | **22,393.53** |
| **Revenue** | | | | | | | | |
| 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 6,190.59 | 56,521.92 | 0.00 | (56,521.92) | (56,521.92) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **6,190.59** | **56,521.92** | **0.00** | **(56,521.92)** | **(56,521.92)** |
| *****Total Revenue** | | **0.00** | **0.00** | **6,190.59** | **56,521.92** | **0.00** | **(56,521.92)** | **(56,521.92)** |

Grant: 14B969 - NatSCEV4 Status: Active Type: Contract
Fund: 14B969 - NatSCEV4 FMGR: Finkelhor, David

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Finkelhor, David | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Westat | | Effective Date: | 01/01/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 646600S001 | CFDA #: 16.734 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UCFRL0 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | SPONSOR |
| FRAGRNT Start/End Date: | 1/1/17 - 12/31/19 | | Rev Account: | 531000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UCFRDF - PI David Finkelhor**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 43,858.42 | 0.00 | (43,858.42) | (43,858.42) |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 59,930.13 | 0.00 | (59,930.13) | (59,930.13) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 117,815.00 | 117,815.00 | 0.00 | 0.00 | 0.00 | 117,815.00 | 117,815.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 10,724.99 | 0.00 | (10,724.99) | (10,724.99) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 23,561.00 | 23,561.00 | 0.00 | 0.00 | 0.00 | 23,561.00 | 23,561.00 |
| ***Total: Personnel** | | **141,376.00** | **141,376.00** | **0.00** | **114,513.54** | **0.00** | **26,862.46** | **26,862.46** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 3,560.33 | 0.00 | (3,560.33) | (3,560.33) |
| 65YF10 | Full Fringe Benefit Distr Expe | 41,193.00 | 41,193.00 | 0.00 | 25,082.14 | 0.00 | 16,110.86 | 16,110.86 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 888.01 | 0.00 | (888.01) | (888.01) |
| ***Total: Fringe Benefits** | | **41,193.00** | **41,193.00** | **0.00** | **29,530.48** | **0.00** | **11,662.52** | **11,662.52** |
| 710 | Travel | 13,827.00 | 13,827.00 | 0.00 | 0.00 | 0.00 | 13,827.00 | 13,827.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 55.00 | 0.00 | (55.00) | (55.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 342.91 | 23.39 | (366.30) | (366.30) |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 249.36 | 249.36 | 0.00 | (249.36) | (249.36) |
| ***Total: Travel** | | **13,827.00** | **13,827.00** | **249.36** | **647.27** | **23.39** | **13,156.34** | **13,156.34** |
| 7112 | Research Supplies | 709.00 | 709.00 | 0.00 | 0.00 | 0.00 | 709.00 | 709.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | (40.00) | 365.00 | 0.00 | (365.00) | (365.00) |
| 717000 | Consulting-General | 29,000.00 | 29,000.00 | 0.00 | 0.00 | 0.00 | 29,000.00 | 29,000.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 20,475.00 | 389.99 | (20,864.99) | (20,864.99) |
| ***Total: Supplies** | | **29,709.00** | **29,709.00** | **(40.00)** | **20,840.00** | **389.99** | **8,479.01** | **8,479.01** |
| ****Total Direct Cost Expenditures** | | **226,105.00** | **226,105.00** | **209.36** | **165,531.29** | **413.38** | **60,160.33** | **60,160.33** |
| 760300 | F&A Expenditures | 110,810.00 | 110,810.00 | 105.73 | 82,774.72 | 0.00 | 28,035.28 | 28,035.28 |
| ***Total: Indirect Costs** | | **110,810.00** | **110,810.00** | **105.73** | **82,774.72** | **0.00** | **28,035.28** | **28,035.28** |
| ****Total Indirect Cost Expenditures** | | **110,810.00** | **110,810.00** | **105.73** | **82,774.72** | **0.00** | **28,035.28** | **28,035.28** |
| *****Total Expenditures** | | **336,915.00** | **336,915.00** | **315.09** | **248,306.01** | **413.38** | **88,195.61** | **88,195.61** |

**Revenue**

Grant: 14B969 - NatSCEV4 Status: Active Type: Contract
Fund: 14B969 - NatSCEV4 FMGR: Finkelhor, David

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Finkelhor, David | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Westat | | Effective Date: | 01/01/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 646600S001 | CFDA #: 16.734 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UCFRL0 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | SPONSOR |
| FRAGRNT Start/End Date: | 1/1/17 - 12/31/19 | | Rev Account: | 531000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UCFRDF - PI David Finkelhor**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 315.09 | 248,306.01 | 0.00 | (248,306.01) | (248,306.01) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **315.09** | **248,306.01** | **0.00** | **(248,306.01)** | **(248,306.01)** |
| *****Total Revenue** | **0.00** | **0.00** | **315.09** | **248,306.01** | **0.00** | **(248,306.01)** | **(248,306.01)** |

Grant: 14B970 - Viavi MLTT Support Project Status: Active Type: Consortium
Fund: 14B970 - Viavi MLTT Support Project FMGR: Johnson, Erica Ann

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Johnson, Erica Ann | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | Industrial Consortium | | Effective Date: | 07/05/2017 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | 14B970 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC20 | 20.00% | Budget Controls | STDBUD |
| Resp Org: | URRIOL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/17 - 7/31/22 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Uniform Guidance | NO |

**Org: URRIOL - Interoperability Lab**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 477.94 | 5,007.44 | 4,062.57 | (9,070.01) | (9,070.01) |
| 615F10 | PAT | 0.00 | 0.00 | 1,406.92 | 31,237.24 | 14,069.24 | (45,306.48) | (45,306.48) |
| 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 1,200.00 | 1,200.00 | 0.00 | (1,200.00) | (1,200.00) |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 47.84 | 0.00 | (47.84) | (47.84) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 95.60 | 1,090.88 | 0.00 | (1,090.88) | (1,090.88) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 2,708.41 | 22,411.08 | 0.00 | (22,411.08) | (22,411.08) |
| 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 | 4,512.48 | 0.00 | (4,512.48) | (4,512.48) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 8,305.50 | 0.00 | (8,305.50) | (8,305.50) |
| ***Total: Personnel** | | **0.00** | **0.00** | **5,888.87** | **73,812.46** | **18,131.81** | **(91,944.27)** | **(91,944.27)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 3.97 | 0.00 | (3.97) | (3.97) |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 1,102.72 | 13,612.97 | 5,951.29 | (19,564.26) | (19,564.26) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 235.54 | 1,886.78 | 0.00 | (1,886.78) | (1,886.78) |
| 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 351.98 | 0.00 | (351.98) | (351.98) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **1,338.26** | **15,855.70** | **5,951.29** | **(21,806.99)** | **(21,806.99)** |
| 711100 | Supplies-General | 0.00 | 185,806.00 | 0.00 | 50.00 | 0.00 | (50.00) | 185,756.00 |
| 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 | 460.83 | 0.00 | (460.83) | (460.83) |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 4,585.98 | 0.00 | (4,585.98) | (4,585.98) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 14.24 | 24.07 | 0.00 | (24.07) | (24.07) |
| 719Z00 | Other Employee Support | 0.00 | 0.00 | 0.00 | 70.48 | 0.00 | (70.48) | (70.48) |
| ***Total: Supplies** | | **0.00** | **185,806.00** | **14.24** | **5,191.36** | **0.00** | **(5,191.36)** | **180,614.64** |
| 721040 | Waivers-Grad Waiver of Tuition&Fees | 0.00 | 0.00 | 0.00 | 5,821.05 | 0.00 | (5,821.05) | (5,821.05) |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 855.00 | 0.00 | (855.00) | (855.00) |
| ***Total: Tuition/Participant Support** | | **0.00** | **0.00** | **0.00** | **6,676.05** | **0.00** | **(6,676.05)** | **(6,676.05)** |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | (23,367.81) | 0.00 | 23,367.81 | 23,367.81 |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **(23,367.81)** | **0.00** | **23,367.81** | **23,367.81** |
| ****Total Direct Cost Expenditures** | | **0.00** | **185,806.00** | **7,241.37** | **78,167.76** | **24,083.10** | **(102,250.86)** | **83,555.14** |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 1,448.27 | 20,307.24 | 0.00 | (20,307.24) | (20,307.24) |
| ***Total: Indirect Costs** | | **0.00** | **0.00** | **1,448.27** | **20,307.24** | **0.00** | **(20,307.24)** | **(20,307.24)** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **1,448.27** | **20,307.24** | **0.00** | **(20,307.24)** | **(20,307.24)** |

Grant: 14B970 - Viavi MLTT Support Project Status: Active Type: Consortium
Fund: 14B970 - Viavi MLTT Support Project FMGR: Johnson, Erica Ann

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Johnson, Erica Ann | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | Industrial Consortium | | Effective Date: | 07/05/2017 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | 14B970 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC20 | 20.00% | Budget Controls | STDBUD |
| Resp Org: | URRIOL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/17 - 7/31/22 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Uniform Guidance | NO |

**Org: URRIOL - Interoperability Lab**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| *****Total Expenditures** | **0.00** | **185,806.00** | **8,689.64** | **98,475.00** | **24,083.10** | **(122,558.10)** | **63,247.90** |
| **Revenue** | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 156,880.00 | 0.00 | 95,041.19 | 0.00 | (95,041.19) | 61,838.81 |
| ***Total: Sponsored Programs** | **0.00** | **156,880.00** | **0.00** | **95,041.19** | **0.00** | **(95,041.19)** | **61,838.81** |
| *****Total Revenue** | **0.00** | **156,880.00** | **0.00** | **95,041.19** | **0.00** | **(95,041.19)** | **61,838.81** |

Grant: 14B972 - Synthetic Aperture Radar Status: Closing - OSR/Central Off Review Type: Contract
Fund: 14B972 - Synthetic Aperture Radar FMGR: Ducey, Mark J

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Ducey, Mark J | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Applied GeoSolutions LLC | | Effective Date: | 09/01/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 20163361025687UNH | CFDA #: 10.212 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | STDBUD |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/16 - 8/31/18 | | Rev Account: | 531000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UBNRMD - PI Mark Ducey**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 12,581.11 | 0.00 | (12,581.11) | (12,581.11) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 11,698.00 | 11,698.00 | 0.00 | 0.00 | 0.00 | 11,698.00 | 11,698.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 8,183.78 | 0.00 | (8,183.78) | (8,183.78) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 7,870.00 | 7,870.00 | 0.00 | 0.00 | 0.00 | 7,870.00 | 7,870.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 984.50 | 0.00 | (984.50) | (984.50) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 2,467.50 | 0.00 | (2,467.50) | (2,467.50) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 2,400.00 | 2,400.00 | 0.00 | 0.00 | 0.00 | 2,400.00 | 2,400.00 |
| ***Total: Personnel** | | **21,968.00** | **21,968.00** | **0.00** | **24,216.89** | **0.00** | **(2,248.89)** | **(2,248.89)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 984.19 | 0.00 | (984.19) | (984.19) |
| 65YF10 | Full Fringe Benefit Distr Expe | 4,310.00 | 4,310.00 | 0.00 | 3,429.00 | 0.00 | 881.00 | 881.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 76.80 | 0.00 | (76.80) | (76.80) |
| ***Total: Fringe Benefits** | | **4,310.00** | **4,310.00** | **0.00** | **4,489.99** | **0.00** | **(179.99)** | **(179.99)** |
| 710 | Travel | 2,940.00 | 2,940.00 | 0.00 | 0.00 | 0.00 | 2,940.00 | 2,940.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 155.84 | 0.00 | (155.84) | (155.84) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 591.93 | 0.00 | (591.93) | (591.93) |
| ***Total: Travel** | | **2,940.00** | **2,940.00** | **0.00** | **747.77** | **0.00** | **2,192.23** | **2,192.23** |
| 7112 | Research Supplies | 800.00 | 800.00 | 0.00 | 0.00 | 0.00 | 800.00 | 800.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| ***Total: Supplies** | | **800.00** | **800.00** | **0.00** | **500.00** | **0.00** | **300.00** | **300.00** |
| ****Total Direct Cost Expenditures** | | **30,018.00** | **30,018.00** | **0.00** | **29,954.65** | **0.00** | **63.35** | **63.35** |
| 760300 | F&A Expenditures | 14,917.00 | 14,917.00 | 0.00 | 14,979.98 | 0.00 | (62.98) | (62.98) |
| ***Total: Indirect Costs** | | **14,917.00** | **14,917.00** | **0.00** | **14,979.98** | **0.00** | **(62.98)** | **(62.98)** |
| ****Total Indirect Cost Expenditures** | | **14,917.00** | **14,917.00** | **0.00** | **14,979.98** | **0.00** | **(62.98)** | **(62.98)** |
| *****Total Expenditures** | | **44,935.00** | **44,935.00** | **0.00** | **44,934.63** | **0.00** | **0.37** | **0.37** |

**Revenue**

Grant: 14B972 - Synthetic Aperture Radar Status: Closing - OSR/Central Off Review Type: Contract
Fund: 14B972 - Synthetic Aperture Radar FMGR: Ducey, Mark J

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Ducey, Mark J | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Applied GeoSolutions LLC | | Effective Date: | 09/01/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 20163361025687UNH | CFDA #: 10.212 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | STDBUD |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/16 - 8/31/18 | | Rev Account: | 531000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UBNRMD - PI Mark Ducey**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 44,934.63 | 0.00 | (44,934.63) | (44,934.63) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **44,934.63** | **0.00** | **(44,934.63)** | **(44,934.63)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **44,934.63** | **0.00** | **(44,934.63)** | **(44,934.63)** |

Grant: 14B976 - Sensor Pod N174-T007 Status: Closing - BSC/Dept Review Type: Contract
Fund: 14B976 - Sensor Pod N174-T007 FMGR: White, Christopher M

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | White, Christopher M | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Mentis Sciences Inc | | Effective Date: | 09/21/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | MSIN03243862 | CFDA #: 12.000 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | STDBUD |
| Resp Org: | UDME00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | SPONSOR |
| FRAGRNT Start/End Date: | 5/5/17 - 8/20/18 | | Rev Account: | 531000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UDCEMC - PI Michael Collins**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 14B976 - Sensor Pod N174-T007 Status: Closing - BSC/Dept Review Type: Contract
Fund: 14B976 - Sensor Pod N174-T007 FMGR: White, Christopher M

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | White, Christopher M | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Mentis Sciences Inc | | Effective Date: | 09/21/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | MSIN03243862 | CFDA #: 12.000 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | STDBUD |
| Resp Org: | UDME00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | SPONSOR |
| FRAGRNT Start/End Date: | 5/5/17 - 8/20/18 | | Rev Account: | 531000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UDMECW - PI Christopher White**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 8,000.00 | 0.00 | (8,000.00) | (8,000.00) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 6,513.00 | 6,513.00 | 0.00 | 0.00 | 0.00 | 6,513.00 | 6,513.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 6,694.19 | 0.00 | (6,694.19) | (6,694.19) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 11,172.00 | 11,172.00 | 0.00 | 0.00 | 0.00 | 11,172.00 | 11,172.00 |
| ***Total: Personnel** | | **17,685.00** | **17,685.00** | **0.00** | **14,694.19** | **0.00** | **2,990.81** | **2,990.81** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 624.00 | 0.00 | (624.00) | (624.00) |
| 65YF10 | Full Fringe Benefit Distr Expe | 699.00 | 699.00 | 0.00 | 0.00 | 0.00 | 699.00 | 699.00 |
| ***Total: Fringe Benefits** | | **699.00** | **699.00** | **0.00** | **624.00** | **0.00** | **75.00** | **75.00** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721100 | Assistantships | 8,867.00 | 8,867.00 | 0.00 | 0.00 | 0.00 | 8,867.00 | 8,867.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 6,970.25 | 0.00 | (6,970.25) | (6,970.25) |
| ***Total: Tuition/Participant Support** | | **8,867.00** | **8,867.00** | **0.00** | **6,970.25** | **0.00** | **1,896.75** | **1,896.75** |
| 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 | 6,479.46 | 0.00 | (6,479.46) | (6,479.46) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **6,479.46** | **0.00** | **(6,479.46)** | **(6,479.46)** |
| ****Total Direct Cost Expenditures** | | **27,251.00** | **27,251.00** | **0.00** | **28,767.90** | **0.00** | **(1,516.90)** | **(1,516.90)** |
| 760300 | F&A Expenditures | 9,176.00 | 9,176.00 | 0.00 | 7,659.10 | 0.00 | 1,516.90 | 1,516.90 |
| ***Total: Indirect Costs** | | **9,176.00** | **9,176.00** | **0.00** | **7,659.10** | **0.00** | **1,516.90** | **1,516.90** |
| ****Total Indirect Cost Expenditures** | | **9,176.00** | **9,176.00** | **0.00** | **7,659.10** | **0.00** | **1,516.90** | **1,516.90** |
| *****Total Expenditures** | | **36,427.00** | **36,427.00** | **0.00** | **36,427.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 36,427.00 | 0.00 | (36,427.00) | (36,427.00) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **36,427.00** | **0.00** | **(36,427.00)** | **(36,427.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **36,427.00** | **0.00** | **(36,427.00)** | **(36,427.00)** |

Grant: 14B976 - Sensor Pod N174-T007 Status: Closing - BSC/Dept Review Type: Contract
Fund: 14B998 - Option-Task 7 FMGR: White, Christopher M

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | White, Christopher M | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Mentis Sciences Inc | | Effective Date: | 07/01/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | MSIN03243862 | CFDA #: 12.000 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | STDBUD |
| Resp Org: | UDME00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | SPONSOR |
| FRAGRNT Start/End Date: | 5/5/17 - 8/20/18 | | Rev Account: | 531000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UDMECW - PI Christopher White**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 13,024.18 | 0.00 | (13,024.18) | (13,024.18) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 6,708.00 | 6,708.00 | 0.00 | 0.00 | 0.00 | 6,708.00 | 6,708.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 8,000.01 | 0.00 | (8,000.01) | (8,000.01) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 9,822.00 | 9,822.00 | 0.00 | 0.00 | 0.00 | 9,822.00 | 9,822.00 |
| ***Total: Personnel** | | **16,530.00** | **16,530.00** | **0.00** | **21,024.19** | **0.00** | **(4,494.19)** | **(4,494.19)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,707.79 | 0.00 | (1,707.79) | (1,707.79) |
| 65YF10 | Full Fringe Benefit Distr Expe | 580.00 | 580.00 | 0.00 | 0.00 | 0.00 | 580.00 | 580.00 |
| ***Total: Fringe Benefits** | | **580.00** | **580.00** | **0.00** | **1,707.79** | **0.00** | **(1,127.79)** | **(1,127.79)** |
| 721100 | Assistantships | 8,869.00 | 8,869.00 | 0.00 | 0.00 | 0.00 | 8,869.00 | 8,869.00 |
| ***Total: Tuition/Participant Support** | | **8,869.00** | **8,869.00** | **0.00** | **0.00** | **0.00** | **8,869.00** | **8,869.00** |
| ****Total Direct Cost Expenditures** | | **25,979.00** | **25,979.00** | **0.00** | **22,731.98** | **0.00** | **3,247.02** | **3,247.02** |
| 760300 | F&A Expenditures | 8,626.00 | 8,626.00 | 0.00 | 11,427.31 | 0.00 | (2,801.31) | (2,801.31) |
| ***Total: Indirect Costs** | | **8,626.00** | **8,626.00** | **0.00** | **11,427.31** | **0.00** | **(2,801.31)** | **(2,801.31)** |
| ****Total Indirect Cost Expenditures** | | **8,626.00** | **8,626.00** | **0.00** | **11,427.31** | **0.00** | **(2,801.31)** | **(2,801.31)** |
| *****Total Expenditures** | | **34,605.00** | **34,605.00** | **0.00** | **34,159.29** | **0.00** | **445.71** | **445.71** |
| **Revenue** | | | | | | | | |
| 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 34,159.29 | 0.00 | (34,159.29) | (34,159.29) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **34,159.29** | **0.00** | **(34,159.29)** | **(34,159.29)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **34,159.29** | **0.00** | **(34,159.29)** | **(34,159.29)** |

Grant: 14B977 - Proposed Methodologies Status: Active Type: Grant
Fund: 14B977 - Proposed Methodologies FMGR: Swack, Michael E

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Swack, Michael E | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | HIRE |
| Sponsor: | JP Morgan Chase Bank | | Effective Date: | 08/15/2017 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | 33860413 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC10 | 10.00% | Budget Controls | STDBUD |
| Resp Org: | UACARS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 10 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/15/17 - 11/15/18 | | Rev Account: | 531000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UACIMS - PI Michael Swack**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 | 12,721.01 | 0.00 | (12,721.01) | (12,721.01) |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 1,147.43 | 57,310.56 | 860.14 | (58,170.70) | (58,170.70) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 43,118.00 | 43,118.00 | 0.00 | 0.00 | 0.00 | 43,118.00 | 43,118.00 |
| 615F10 | PAT | 0.00 | 0.00 | 449.90 | 12,174.69 | 1,642.14 | (13,816.83) | (13,816.83) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 5,284.11 | 0.00 | (5,284.11) | (5,284.11) |
| 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 3,461.54 | 36,592.62 | 2,596.16 | (39,188.78) | (39,188.78) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 1,286.68 | 6,920.42 | 0.00 | (6,920.42) | (6,920.42) |
| ***Total: Personnel** | | **53,118.00** | **53,118.00** | **6,345.55** | **131,003.41** | **5,098.44** | **(82,983.85)** | **(82,983.85)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,023.69 | 0.00 | (1,023.69) | (1,023.69) |
| 65YF10 | Full Fringe Benefit Distr Expe | 14,251.00 | 14,251.00 | 675.48 | 31,342.30 | 1,058.47 | (18,149.77) | (18,149.77) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 290.76 | 2,916.50 | 218.08 | (3,134.58) | (3,134.58) |
| ***Total: Fringe Benefits** | | **14,251.00** | **14,251.00** | **966.24** | **35,282.49** | **1,276.55** | **(22,308.04)** | **(22,308.04)** |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 389.43 | 0.00 | (389.43) | (389.43) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 5,236.26 | 0.00 | (5,236.26) | (5,236.26) |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **5,625.69** | **0.00** | **(5,625.69)** | **(5,625.69)** |
| 711173 | Supplies-telephone calling program | 0.00 | 0.00 | 0.00 | 35.00 | 0.00 | (35.00) | (35.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | (2,000.00) |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 134,449.00 | 134,449.00 | 0.00 | 0.00 | 0.00 | 134,449.00 | 134,449.00 |
| 719105 | Membership-Institutional | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | (250.00) | (250.00) |
| 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 25.00 | (25.00) | (25.00) |
| 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 50.00 | (50.00) | (50.00) |
| ***Total: Supplies** | | **134,449.00** | **134,449.00** | **0.00** | **2,285.00** | **75.00** | **132,089.00** | **132,089.00** |
| ****Total Direct Cost Expenditures** | | **201,818.00** | **201,818.00** | **7,311.79** | **174,196.59** | **6,449.99** | **21,171.42** | **21,171.42** |
| 760300 | F&A Expenditures | 20,182.00 | 20,182.00 | 731.21 | 17,419.89 | 0.00 | 2,762.11 | 2,762.11 |
| ***Total: Indirect Costs** | | **20,182.00** | **20,182.00** | **731.21** | **17,419.89** | **0.00** | **2,762.11** | **2,762.11** |
| ****Total Indirect Cost Expenditures** | | **20,182.00** | **20,182.00** | **731.21** | **17,419.89** | **0.00** | **2,762.11** | **2,762.11** |

Grant: 14B977 - Proposed Methodologies Status: Active Type: Grant
Fund: 14B977 - Proposed Methodologies FMGR: Swack, Michael E

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Swack, Michael E | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | HIRE |
| Sponsor: | JP Morgan Chase Bank | | Effective Date: | 08/15/2017 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | 33860413 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC10 | 10.00% | Budget Controls | STDBUD |
| Resp Org: | UACARS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 10 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/15/17 - 11/15/18 | | Rev Account: | 531000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UACIMS - PI Michael Swack**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| *****Total Expenditures** | **222,000.00** | **222,000.00** | **8,043.00** | **191,616.48** | **6,449.99** | **23,933.53** | **23,933.53** |
| **Revenue** | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 8,043.00 | 191,616.48 | 0.00 | (191,616.48) | (191,616.48) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **8,043.00** | **191,616.48** | **0.00** | **(191,616.48)** | **(191,616.48)** |
| *****Total Revenue** | **0.00** | **0.00** | **8,043.00** | **191,616.48** | **0.00** | **(191,616.48)** | **(191,616.48)** |

Grant: 14B977 - Proposed Methodologies Status: Active Type: Grant
Fund: 15P206 - Proposed Methodologies Prog Inc FMGR: Swack, Michael E

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Swack, Michael E | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | HIRE |
| Sponsor: | JP Morgan Chase Bank | | Effective Date: | 09/21/2017 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | 33860413 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC10 | 10.00% | Budget Controls | STDBUD |
| Resp Org: | UACARS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 10 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/15/17 - 11/15/18 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UACIMS - PI Michael Swack**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,674.00 | 0.00 | (1,674.00) | (1,674.00) |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **1,674.00** | **0.00** | **(1,674.00)** | **(1,674.00)** |
| 7112 | Research Supplies | 2,044.10 | 2,044.10 | 0.00 | 0.00 | 0.00 | 2,044.10 | 2,044.10 |
| ***Total: Supplies** | | **2,044.10** | **2,044.10** | **0.00** | **0.00** | **0.00** | **2,044.10** | **2,044.10** |
| ****Total Direct Cost Expenditures** | | **2,044.10** | **2,044.10** | **0.00** | **1,674.00** | **0.00** | **370.10** | **370.10** |
| 760300 | F&A Expenditures | 141.06 | 141.06 | 0.00 | 167.40 | 0.00 | (26.34) | (26.34) |
| ***Total: Indirect Costs** | | **141.06** | **141.06** | **0.00** | **167.40** | **0.00** | **(26.34)** | **(26.34)** |
| ****Total Indirect Cost Expenditures** | | **141.06** | **141.06** | **0.00** | **167.40** | **0.00** | **(26.34)** | **(26.34)** |
| *****Total Expenditures** | | **2,185.16** | **2,185.16** | **0.00** | **1,841.40** | **0.00** | **343.76** | **343.76** |
| **Revenue** | | | | | | | | |
| 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 2,184.98 | 0.00 | (2,184.98) | (2,184.98) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **2,184.98** | **0.00** | **(2,184.98)** | **(2,184.98)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **2,184.98** | **0.00** | **(2,184.98)** | **(2,184.98)** |

Grant: 14B978 - Electochemical Synthesis Status: Active Type: Grant
Fund: 14B978 - Electochemical Synthesis FMGR: Lashmore, David S

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Lashmore, David S | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Semiconductor Research Corporation | | Effective Date: | 08/28/2017 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | 2017-IN-2782 | CFDA #: NONE | Term Date: | | IDC Rate Code: | ID40P3 | 40.30% | Budget Controls | STDBUD |
| Resp Org: | UDMS00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 40.3 | Equipment Vesting | SPONSOR |
| FRAGRNT Start/End Date: | 9/1/17 - 11/30/18 | | Rev Account: | 531000 | Fund Type Level 2 | P1 | | Idc Waiver | YES |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UDMSDL - PI David Lashmore**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 34,672.00 | 34,672.00 | 0.00 | 0.00 | 0.00 | 34,672.00 | 34,672.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 13,373.04 | 0.00 | (13,373.04) | (13,373.04) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 2,160.00 | 21,731.32 | 5,400.00 | (27,131.32) | (27,131.32) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 35,062.00 | 35,062.00 | 0.00 | 0.00 | 0.00 | 35,062.00 | 35,062.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **69,734.00** | **69,734.00** | **2,160.00** | **35,104.36** | **5,400.00** | **29,229.64** | **29,229.64** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,086.31 | 0.00 | (1,086.31) | (1,086.31) |
| 65YF10 | Full Fringe Benefit Distr Expe | 3,622.00 | 3,622.00 | 0.00 | 0.00 | 0.00 | 3,622.00 | 3,622.00 |
| ***Total: Fringe Benefits** | | **3,622.00** | **3,622.00** | **0.00** | **1,086.31** | **0.00** | **2,535.69** | **2,535.69** |
| 710 | Travel | 1,843.00 | 1,843.00 | 0.00 | 0.00 | 0.00 | 1,843.00 | 1,843.00 |
| ***Total: Travel** | | **1,843.00** | **1,843.00** | **0.00** | **0.00** | **0.00** | **1,843.00** | **1,843.00** |
| 740000 | Cap Equipment | 8,000.00 | 8,000.00 | 0.00 | 10,750.00 | 0.00 | (2,750.00) | (2,750.00) |
| ***Total: Equipment** | | **8,000.00** | **8,000.00** | **0.00** | **10,750.00** | **0.00** | **(2,750.00)** | **(2,750.00)** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 412.15 | 4,258.52 | 0.00 | (4,258.52) | (4,258.52) |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 1,174.75 | 0.00 | (1,174.75) | (1,174.75) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 4,057.00 | 0.00 | (4,057.00) | (4,057.00) |
| 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 73.94 | 475.93 | 0.00 | (475.93) | (475.93) |
| 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 307.00 | 0.00 | (307.00) | (307.00) |
| ***Total: Supplies** | | **5,000.00** | **5,000.00** | **486.09** | **10,273.20** | **0.00** | **(5,273.20)** | **(5,273.20)** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 3,420.00 | 0.00 | (3,420.00) | (3,420.00) |
| 721100 | Assistantships | 4,481.00 | 4,481.00 | 0.00 | 0.00 | 0.00 | 4,481.00 | 4,481.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 4,599.25 | 0.00 | (4,599.25) | (4,599.25) |
| ***Total: Tuition/Participant Support** | | **4,481.00** | **4,481.00** | **0.00** | **8,019.25** | **0.00** | **(3,538.25)** | **(3,538.25)** |
| ****Total Direct Cost Expenditures** | | **92,680.00** | **92,680.00** | **2,646.09** | **65,233.12** | **5,400.00** | **22,046.88** | **22,046.88** |
| 760300 | F&A Expenditures | 32,320.00 | 32,320.00 | 1,066.37 | 18,724.85 | 0.00 | 13,595.15 | 13,595.15 |

Grant: 14B978 - Electochemical Synthesis Status: Active Type: Grant
Fund: 14B978 - Electochemical Synthesis FMGR: Lashmore, David S

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Lashmore, David S | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Semiconductor Research Corporation | | Effective Date: | 08/28/2017 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | 2017-IN-2782 | CFDA #: NONE | Term Date: | | IDC Rate Code: | ID40P3 | 40.30% | Budget Controls | STDBUD |
| Resp Org: | UDMS00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 40.3 | Equipment Vesting | SPONSOR |
| FRAGRNT Start/End Date: | 9/1/17 - 11/30/18 | | Rev Account: | 531000 | Fund Type Level 2 | P1 | | Idc Waiver | YES |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UDMSDL - PI David Lashmore**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: Indirect Costs** | **32,320.00** | **32,320.00** | **1,066.37** | **18,724.85** | **0.00** | **13,595.15** | **13,595.15** |
| ****Total Indirect Cost Expenditures** | **32,320.00** | **32,320.00** | **1,066.37** | **18,724.85** | **0.00** | **13,595.15** | **13,595.15** |
| *****Total Expenditures** | **125,000.00** | **125,000.00** | **3,712.46** | **83,957.97** | **5,400.00** | **35,642.03** | **35,642.03** |
| **Revenue** | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 3,712.46 | 83,957.97 | 0.00 | (83,957.97) | (83,957.97) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **3,712.46** | **83,957.97** | **0.00** | **(83,957.97)** | **(83,957.97)** |
| *****Total Revenue** | **0.00** | **0.00** | **3,712.46** | **83,957.97** | **0.00** | **(83,957.97)** | **(83,957.97)** |

Grant: 14B979 - Deep Water Atlantic Habitats Status: Active Type: Contract
Fund: 14B979 - Deep Water Atlantic Habitats FMGR: Miksis-Olds, Jennifer L

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Miksis-Olds, Jennifer L | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | TDI - Brooks International Inc | | Effective Date: | 08/01/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | M17PC00009 | CFDA #: NONE | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | STDBUD |
| Resp Org: | UZMSOE | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | SPONSOR |
| FRAGRNT Start/End Date: | 8/1/17 - 1/31/22 | | Rev Account: | 531000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZMSJM - PI Jennifer Miksis Olds**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 2,878.53 | 0.00 | (2,878.53) | (2,878.53) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 19,503.00 | 19,503.00 | 0.00 | 0.00 | 0.00 | 19,503.00 | 19,503.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 1,911.80 | 2,389.75 | 16,250.30 | (18,640.05) | (18,640.05) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 27,959.00 | 27,959.00 | 0.00 | 0.00 | 0.00 | 27,959.00 | 27,959.00 |
| ***Total: Personnel** | | **47,462.00** | **47,462.00** | **1,911.80** | **5,268.28** | **16,250.30** | **25,943.42** | **25,943.42** |
| 65YF10 | Full Fringe Benefit Distr Expe | 9,044.00 | 9,044.00 | 0.00 | 1,206.02 | 0.00 | 7,837.98 | 7,837.98 |
| ***Total: Fringe Benefits** | | **9,044.00** | **9,044.00** | **0.00** | **1,206.02** | **0.00** | **7,837.98** | **7,837.98** |
| 740000 | Cap Equipment | 34,000.00 | 34,000.00 | 0.00 | 42,065.00 | 0.00 | (8,065.00) | (8,065.00) |
| ***Total: Equipment** | | **34,000.00** | **34,000.00** | **0.00** | **42,065.00** | **0.00** | **(8,065.00)** | **(8,065.00)** |
| 7112 | Research Supplies | 1,900.00 | 1,900.00 | 0.00 | 0.00 | 0.00 | 1,900.00 | 1,900.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 507.24 | 704.85 | 0.00 | (704.85) | (704.85) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 465.34 | 0.00 | (465.34) | (465.34) |
| 76O164 | Int All-Maint&Rep-Computer (Chg) | 0.00 | 0.00 | 0.00 | 12.17 | 0.00 | (12.17) | (12.17) |
| ***Total: Supplies** | | **1,900.00** | **1,900.00** | **507.24** | **1,182.36** | **0.00** | **717.64** | **717.64** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 1,140.00 | 0.00 | (1,140.00) | (1,140.00) |
| 721100 | Assistantships | 15,431.00 | 15,431.00 | 0.00 | 0.00 | 0.00 | 15,431.00 | 15,431.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 6,971.25 | 0.00 | (6,971.25) | (6,971.25) |
| ***Total: Tuition/Participant Support** | | **15,431.00** | **15,431.00** | **0.00** | **8,111.25** | **0.00** | **7,319.75** | **7,319.75** |
| ****Total Direct Cost Expenditures** | | **107,837.00** | **107,837.00** | **2,419.04** | **57,832.91** | **16,250.30** | **33,753.79** | **33,753.79** |
| 760300 | F&A Expenditures | 29,340.00 | 29,340.00 | 1,221.61 | 3,842.82 | 0.00 | 25,497.18 | 25,497.18 |
| ***Total: Indirect Costs** | | **29,340.00** | **29,340.00** | **1,221.61** | **3,842.82** | **0.00** | **25,497.18** | **25,497.18** |
| ****Total Indirect Cost Expenditures** | | **29,340.00** | **29,340.00** | **1,221.61** | **3,842.82** | **0.00** | **25,497.18** | **25,497.18** |
| *****Total Expenditures** | | **137,177.00** | **137,177.00** | **3,640.65** | **61,675.73** | **16,250.30** | **59,250.97** | **59,250.97** |
| **Revenue** | | | | | | | | |
| 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 3,640.65 | 61,675.73 | 0.00 | (61,675.73) | (61,675.73) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **3,640.65** | **61,675.73** | **0.00** | **(61,675.73)** | **(61,675.73)** |

Grant: 14B979 - Deep Water Atlantic Habitats Status: Active Type: Contract
Fund: 14B979 - Deep Water Atlantic Habitats FMGR: Miksis-Olds, Jennifer L

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Miksis-Olds, Jennifer L | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | TDI - Brooks International Inc | | Effective Date: | 08/01/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | M17PC00009 | CFDA #: NONE | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | STDBUD |
| Resp Org: | UZMSOE | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | SPONSOR |
| FRAGRNT Start/End Date: | 8/1/17 - 1/31/22 | | Rev Account: | 531000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZMSJM - PI Jennifer Miksis Olds**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total Revenue | **0.00** | **0.00** | **3,640.65** | **61,675.73** | **0.00** | **(61,675.73)** | **(61,675.73)** |

Grant: 14B980 - Geothermal Heat Pump System Status: Closing - Final Financial Rev Type: Grant
Fund: 14B980 - Geothermal Heat Pump System FMGR: Davis, John Matthew

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Davis, John Matthew | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Ground Energy Support | | Effective Date: | 07/01/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | 14B980 | CFDA #: 81.049 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UDESCI | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 6/12/17 - 8/17/18 | | Rev Account: | 531000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UDESJD - PI John Davis**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | (144.98) | 50,710.03 | 0.00 | (50,710.03) | (50,710.03) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 50,676.00 | 50,676.00 | 0.00 | 0.00 | 0.00 | 50,676.00 | 50,676.00 |
| ***Total: Personnel** | | **50,676.00** | **50,676.00** | **(144.98)** | **50,710.03** | **0.00** | **(34.03)** | **(34.03)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | (12.18) | 4,083.06 | 0.00 | (4,083.06) | (4,083.06) |
| 65YF10 | Full Fringe Benefit Distr Expe | 4,207.00 | 4,207.00 | 0.00 | 0.00 | 0.00 | 4,207.00 | 4,207.00 |
| ***Total: Fringe Benefits** | | **4,207.00** | **4,207.00** | **(12.18)** | **4,083.06** | **0.00** | **123.94** | **123.94** |
| ****Total Direct Cost Expenditures** | | **54,883.00** | **54,883.00** | **(157.16)** | **54,793.09** | **0.00** | **89.91** | **89.91** |
| 760300 | F&A Expenditures | 27,422.00 | 27,422.00 | (79.37) | 27,511.90 | 0.00 | (89.90) | (89.90) |
| ***Total: Indirect Costs** | | **27,422.00** | **27,422.00** | **(79.37)** | **27,511.90** | **0.00** | **(89.90)** | **(89.90)** |
| ****Total Indirect Cost Expenditures** | | **27,422.00** | **27,422.00** | **(79.37)** | **27,511.90** | **0.00** | **(89.90)** | **(89.90)** |
| *****Total Expenditures** | | **82,305.00** | **82,305.00** | **(236.53)** | **82,304.99** | **0.00** | **0.01** | **0.01** |
| **Revenue** | | | | | | | | |
| 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | (236.53) | 82,304.99 | 0.00 | (82,304.99) | (82,304.99) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **(236.53)** | **82,304.99** | **0.00** | **(82,304.99)** | **(82,304.99)** |
| *****Total Revenue** | | **0.00** | **0.00** | **(236.53)** | **82,304.99** | **0.00** | **(82,304.99)** | **(82,304.99)** |

Grant: 14B981 - Halo Triton Barrier at UNH Status: Active Type: Contract
Fund: 14B981 - Halo Triton Barrier at UNH FMGR: Swift, M Robinson

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Swift, M Robinson | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | HALO Maritime Defense Systems | | Effective Date: | 09/25/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 14B981 | CFDA #: NONE | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | STDBUD |
| Resp Org: | UDME00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/25/17 - 5/31/19 | | Rev Account: | 531000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UDMEMS - PI M R Swift**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 10,000.02 | 0.00 | (10,000.02) | (10,000.02) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 20,821.00 | 20,821.00 | 0.00 | 0.00 | 0.00 | 20,821.00 | 20,821.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 11,760.06 | 0.00 | (11,760.06) | (11,760.06) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 1,911.80 | 11,164.56 | 6,978.07 | (18,142.63) | (18,142.63) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 29,400.00 | 29,400.00 | 0.00 | 0.00 | 0.00 | 29,400.00 | 29,400.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 32,000.00 | 32,000.00 | 0.00 | 0.00 | 0.00 | 32,000.00 | 32,000.00 |
| ***Total: Personnel** | | **82,221.00** | **82,221.00** | **1,911.80** | **32,924.64** | **6,978.07** | **42,318.29** | **42,318.29** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,735.29 | 0.00 | (1,735.29) | (1,735.29) |
| 65YF10 | Full Fringe Benefit Distr Expe | 15,949.00 | 15,949.00 | 0.00 | 0.00 | 0.00 | 15,949.00 | 15,949.00 |
| ***Total: Fringe Benefits** | | **15,949.00** | **15,949.00** | **0.00** | **1,735.29** | **0.00** | **14,213.71** | **14,213.71** |
| 7112 | Research Supplies | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 833.33 | 0.00 | (833.33) | (833.33) |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 16,000.00 | 16,000.00 | 0.00 | 0.00 | 0.00 | 16,000.00 | 16,000.00 |
| 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 | 3,381.00 | 0.00 | (3,381.00) | (3,381.00) |
| ***Total: Supplies** | | **22,000.00** | **22,000.00** | **0.00** | **4,214.33** | **0.00** | **17,785.67** | **17,785.67** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | (1,140.00) | 1,140.00 | 0.00 | (1,140.00) | (1,140.00) |
| 721100 | Assistantships | 17,521.00 | 17,521.00 | 0.00 | 0.00 | 0.00 | 17,521.00 | 17,521.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 15,241.50 | 0.00 | (15,241.50) | (15,241.50) |
| ***Total: Tuition/Participant Support** | | **17,521.00** | **17,521.00** | **(1,140.00)** | **16,381.50** | **0.00** | **1,139.50** | **1,139.50** |
| ****Total Direct Cost Expenditures** | | **137,691.00** | **137,691.00** | **771.80** | **55,255.76** | **6,978.07** | **75,457.17** | **75,457.17** |
| 760300 | F&A Expenditures | 60,135.00 | 60,135.00 | 965.46 | 19,486.25 | 0.00 | 40,648.75 | 40,648.75 |
| ***Total: Indirect Costs** | | **60,135.00** | **60,135.00** | **965.46** | **19,486.25** | **0.00** | **40,648.75** | **40,648.75** |
| ****Total Indirect Cost Expenditures** | | **60,135.00** | **60,135.00** | **965.46** | **19,486.25** | **0.00** | **40,648.75** | **40,648.75** |
| *****Total Expenditures** | | **197,826.00** | **197,826.00** | **1,737.26** | **74,742.01** | **6,978.07** | **116,105.92** | **116,105.92** |
| **Revenue** | | | | | | | | |
| 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 1,737.26 | 74,742.01 | 0.00 | (74,742.01) | (74,742.01) |

Grant: 14B981 - Halo Triton Barrier at UNH Status: Active Type: Contract
Fund: 14B981 - Halo Triton Barrier at UNH FMGR: Swift, M Robinson

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Swift, M Robinson | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | HALO Maritime Defense Systems | | Effective Date: | 09/25/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 14B981 | CFDA #: NONE | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | STDBUD |
| Resp Org: | UDME00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/25/17 - 5/31/19 | | Rev Account: | 531000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UDMEMS - PI M R Swift**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **1,737.26** | **74,742.01** | **0.00** | **(74,742.01)** | **(74,742.01)** |
| ****Total Revenue** | **0.00** | **0.00** | **1,737.26** | **74,742.01** | **0.00** | **(74,742.01)** | **(74,742.01)** |

Grant: 14B982 - Managing Hardware Security Status: Active Type: Contract
Fund: 14B982 - Managing Hardware Security FMGR: Yu, Qiaoyan

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Yu, Qiaoyan | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Semiconductor Research Corporation | | Effective Date: | 10/01/2017 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | 2017TS2768 | CFDA #: 47.070 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | STDBUD |
| Resp Org: | UDEE00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/1/17 - 9/30/19 | | Rev Account: | 531000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UDEEQY - PI Qiaoyan Yu**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | (6,000.00) | (6,000.00) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 13,991.00 | 13,991.00 | 0.00 | 0.00 | 0.00 | 13,991.00 | 13,991.00 |
| ***Total: Personnel** | | **13,991.00** | **13,991.00** | **0.00** | **6,000.00** | **0.00** | **7,991.00** | **7,991.00** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 477.00 | 0.00 | (477.00) | (477.00) |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,091.00 | 1,091.00 | 0.00 | 0.00 | 0.00 | 1,091.00 | 1,091.00 |
| ***Total: Fringe Benefits** | | **1,091.00** | **1,091.00** | **0.00** | **477.00** | **0.00** | **614.00** | **614.00** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 1,140.00 | 0.00 | (1,140.00) | (1,140.00) |
| 721100 | Assistantships | 35,898.00 | 35,898.00 | 0.00 | 0.00 | 0.00 | 35,898.00 | 35,898.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 1,532.75 | 0.00 | (1,532.75) | (1,532.75) |
| ***Total: Tuition/Participant Support** | | **35,898.00** | **35,898.00** | **0.00** | **2,672.75** | **0.00** | **33,225.25** | **33,225.25** |
| ****Total Direct Cost Expenditures** | | **50,980.00** | **50,980.00** | **0.00** | **9,149.75** | **0.00** | **41,830.25** | **41,830.25** |
| 760300 | F&A Expenditures | 7,589.00 | 7,589.00 | 0.00 | 3,246.63 | 0.00 | 4,342.37 | 4,342.37 |
| ***Total: Indirect Costs** | | **7,589.00** | **7,589.00** | **0.00** | **3,246.63** | **0.00** | **4,342.37** | **4,342.37** |
| ****Total Indirect Cost Expenditures** | | **7,589.00** | **7,589.00** | **0.00** | **3,246.63** | **0.00** | **4,342.37** | **4,342.37** |
| *****Total Expenditures** | | **58,569.00** | **58,569.00** | **0.00** | **12,396.38** | **0.00** | **46,172.62** | **46,172.62** |
| **Revenue** | | | | | | | | |
| 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 12,396.38 | 0.00 | (12,396.38) | (12,396.38) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **12,396.38** | **0.00** | **(12,396.38)** | **(12,396.38)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **12,396.38** | **0.00** | **(12,396.38)** | **(12,396.38)** |

Grant: 14B984 - OPNFV Status: Active Type: Consortium
Fund: 14B984 - OPNFV FMGR: Johnson, Erica Ann

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Johnson, Erica Ann | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | Industrial Consortium | | Effective Date: | 10/17/2017 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | 14B984 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC20 | 20.00% | Budget Controls | STDBUD |
| Resp Org: | URRIOL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/16/17 - 7/31/22 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Uniform Guidance | NO |

**Org: URRIOL - Interoperability Lab**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 1,136.42 | 10,795.99 | 11,364.24 | (22,160.23) | (22,160.23) |
| 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 900.00 | 900.00 | 0.00 | (900.00) | (900.00) |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 86.52 | 0.00 | (86.52) | (86.52) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 2,298.34 | 21,910.88 | 0.00 | (21,910.88) | (21,910.88) |
| ***Total: Personnel** | | **0.00** | **0.00** | **4,334.76** | **33,693.39** | **11,364.24** | **(45,057.63)** | **(45,057.63)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 861.40 | 4,917.85 | 4,807.07 | (9,724.92) | (9,724.92) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **861.40** | **4,917.85** | **4,807.07** | **(9,724.92)** | **(9,724.92)** |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 3,061.32 | 0.00 | (3,061.32) | (3,061.32) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 695.00 | 0.00 | (695.00) | (695.00) |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **3,756.32** | **0.00** | **(3,756.32)** | **(3,756.32)** |
| 711100 | Supplies-General | 0.00 | 170,817.00 | 0.00 | 0.00 | 0.00 | 0.00 | 170,817.00 |
| 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 | 9,001.40 | 0.00 | (9,001.40) | (9,001.40) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 76.27 | 0.00 | (76.27) | (76.27) |
| ***Total: Supplies** | | **0.00** | **170,817.00** | **0.00** | **9,077.67** | **0.00** | **(9,077.67)** | **161,739.33** |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | (2,182.14) | 0.00 | 2,182.14 | 2,182.14 |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **(2,182.14)** | **0.00** | **2,182.14** | **2,182.14** |
| ****Total Direct Cost Expenditures** | | **0.00** | **170,817.00** | **5,196.16** | **49,263.09** | **16,171.31** | **(65,434.40)** | **105,382.60** |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 1,039.23 | 10,289.09 | 0.00 | (10,289.09) | (10,289.09) |
| ***Total: Indirect Costs** | | **0.00** | **0.00** | **1,039.23** | **10,289.09** | **0.00** | **(10,289.09)** | **(10,289.09)** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **1,039.23** | **10,289.09** | **0.00** | **(10,289.09)** | **(10,289.09)** |
| *****Total Expenditures** | | **0.00** | **170,817.00** | **6,235.39** | **59,552.18** | **16,171.31** | **(75,723.49)** | **95,093.51** |
| **Revenue** | | | | | | | | |
| 531000 | US Corporate Grants & Contracts | 0.00 | 148,817.00 | 0.00 | 86,250.00 | 0.00 | (86,250.00) | 62,567.00 |
| ***Total: Sponsored Programs** | | **0.00** | **148,817.00** | **0.00** | **86,250.00** | **0.00** | **(86,250.00)** | **62,567.00** |
| *****Total Revenue** | | **0.00** | **148,817.00** | **0.00** | **86,250.00** | **0.00** | **(86,250.00)** | **62,567.00** |

Grant: 14B985 - Philbrick's Pond Salt Marsh Status: Active Type: Contract
Fund: 14B985 - Philbrick's Pond Salt Marsh FMGR: Burdick, David M

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Burdick, David M | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | CMAEngineers, Inc. | | Effective Date: | 07/01/2017 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | 101217 | CFDA #: NONE | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | STDBUD |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 4/1/17 - 12/31/18 | | Rev Account: | 531000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Uniform Guidance | NO |

**Org: UBNRDB - PI David Burdick**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 2,850.81 | 0.00 | (2,850.81) | (2,850.81) |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 1,902.02 | 0.00 | (1,902.02) | (1,902.02) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 3,970.00 | 3,970.00 | 0.00 | 0.00 | 0.00 | 3,970.00 | 3,970.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 2,399.71 | 0.00 | (2,399.71) | (2,399.71) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 400.00 | 400.00 | 0.00 | 0.00 | 0.00 | 400.00 | 400.00 |
| ***Total: Personnel** | | **6,370.00** | **6,370.00** | **0.00** | **7,152.54** | **0.00** | **(782.54)** | **(782.54)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 222.36 | 0.00 | (222.36) | (222.36) |
| 65YF10 | Full Fringe Benefit Distr Expe | 2,415.00 | 2,415.00 | 0.00 | 1,802.23 | 0.00 | 612.77 | 612.77 |
| ***Total: Fringe Benefits** | | **2,415.00** | **2,415.00** | **0.00** | **2,024.59** | **0.00** | **390.41** | **390.41** |
| 710 | Travel | 100.00 | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | 100.00 |
| ***Total: Travel** | | **100.00** | **100.00** | **0.00** | **0.00** | **0.00** | **100.00** | **100.00** |
| 7112 | Research Supplies | 420.00 | 420.00 | 0.00 | 0.00 | 0.00 | 420.00 | 420.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 99.00 | 0.00 | (99.00) | (99.00) |
| ***Total: Supplies** | | **420.00** | **420.00** | **0.00** | **99.00** | **0.00** | **321.00** | **321.00** |
| ****Total Direct Cost Expenditures** | | **9,305.00** | **9,305.00** | **0.00** | **9,276.13** | **0.00** | **28.87** | **28.87** |
| 760300 | F&A Expenditures | 3,275.00 | 3,275.00 | 0.00 | 3,265.23 | 0.00 | 9.77 | 9.77 |
| ***Total: Indirect Costs** | | **3,275.00** | **3,275.00** | **0.00** | **3,265.23** | **0.00** | **9.77** | **9.77** |
| ****Total Indirect Cost Expenditures** | | **3,275.00** | **3,275.00** | **0.00** | **3,265.23** | **0.00** | **9.77** | **9.77** |
| *****Total Expenditures** | | **12,580.00** | **12,580.00** | **0.00** | **12,541.36** | **0.00** | **38.64** | **38.64** |
| **Revenue** | | | | | | | | |
| 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 12,541.36 | 0.00 | (12,541.36) | (12,541.36) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **12,541.36** | **0.00** | **(12,541.36)** | **(12,541.36)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **12,541.36** | **0.00** | **(12,541.36)** | **(12,541.36)** |

Grant: 14B986 - IOL Software Development Status: Active Type: Grant
Fund: 14B986 - IOL Software Development FMGR: Johnson, Erica Ann

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Johnson, Erica Ann | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | Industrial Consortium | | Effective Date: | 11/07/2017 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | 14B986 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC20 | 20.00% | Budget Controls | STDBUD |
| Resp Org: | URRIOL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 11/1/17 - 7/31/22 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Uniform Guidance | NO |

**Org: URRIOL - Interoperability Lab**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 48,537.62 | 0.00 | (48,537.62) | (48,537.62) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 345.00 | 345.00 | 0.00 | (345.00) | (345.00) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 2,164.13 | 27,060.77 | 0.00 | (27,060.77) | (27,060.77) |
| ***Total: Personnel** | | **0.00** | **0.00** | **2,509.13** | **75,943.39** | **0.00** | **(75,943.39)** | **(75,943.39)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 20,337.25 | 0.00 | (20,337.25) | (20,337.25) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 28.98 | 28.98 | 0.00 | (28.98) | (28.98) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **28.98** | **20,366.23** | **0.00** | **(20,366.23)** | **(20,366.23)** |
| 711100 | Supplies-General | 0.00 | 221,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 221,000.00 |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 2,676.00 | 0.00 | (2,676.00) | (2,676.00) |
| 719Z10 | Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 | 527.00 | 0.00 | (527.00) | (527.00) |
| ***Total: Supplies** | | **0.00** | **221,000.00** | **0.00** | **3,203.00** | **0.00** | **(3,203.00)** | **217,797.00** |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 16,851.00 | 0.00 | (16,851.00) | (16,851.00) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **16,851.00** | **0.00** | **(16,851.00)** | **(16,851.00)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **221,000.00** | **2,538.11** | **116,363.62** | **0.00** | **(116,363.62)** | **104,636.38** |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 507.62 | 3,012.51 | 0.00 | (3,012.51) | (3,012.51) |
| ***Total: Indirect Costs** | | **0.00** | **0.00** | **507.62** | **3,012.51** | **0.00** | **(3,012.51)** | **(3,012.51)** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **507.62** | **3,012.51** | **0.00** | **(3,012.51)** | **(3,012.51)** |
| *****Total Expenditures** | | **0.00** | **221,000.00** | **3,045.73** | **119,376.13** | **0.00** | **(119,376.13)** | **101,623.87** |
| **Revenue** | | | | | | | | |
| 531000 | US Corporate Grants & Contracts | 0.00 | 210,000.00 | 0.00 | 20,845.00 | 0.00 | (20,845.00) | 189,155.00 |
| ***Total: Sponsored Programs** | | **0.00** | **210,000.00** | **0.00** | **20,845.00** | **0.00** | **(20,845.00)** | **189,155.00** |
| 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 | 87,578.47 | 0.00 | (87,578.47) | (87,578.47) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **87,578.47** | **0.00** | **(87,578.47)** | **(87,578.47)** |
| *****Total Revenue** | | **0.00** | **210,000.00** | **0.00** | **108,423.47** | **0.00** | **(108,423.47)** | **101,576.53** |

Grant: 14B987 - Sodium Butyrate & Monensin Status: Active Type: Contract
Fund: 14B987 - Sodium Butyrate & Monensin FMGR: Erickson, Peter S

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Erickson, Peter S | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Nutriad Inc | | Effective Date: | 09/01/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 14B987 | CFDA #: NONE | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | STDBUD |
| Resp Org: | UBANFS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/17 - 12/31/18 | | Rev Account: | 531000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UBANPE - PI Pete Erickson**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 5,000.26 | 0.00 | (5,000.26) | (5,000.26) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 2,500.00 |
| ***Total: Personnel** | | **2,500.00** | **2,500.00** | **0.00** | **5,000.26** | **0.00** | **(2,500.26)** | **(2,500.26)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 406.17 | 0.00 | (406.17) | (406.17) |
| 65YF10 | Full Fringe Benefit Distr Expe | 195.00 | 195.00 | 0.00 | 0.00 | 0.00 | 195.00 | 195.00 |
| ***Total: Fringe Benefits** | | **195.00** | **195.00** | **0.00** | **406.17** | **0.00** | **(211.17)** | **(211.17)** |
| 710 | Travel | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 | 109.00 | 0.00 | (109.00) | (109.00) |
| ***Total: Travel** | | **1,000.00** | **1,000.00** | **0.00** | **109.00** | **0.00** | **891.00** | **891.00** |
| 7112 | Research Supplies | 33,283.00 | 33,283.00 | 0.00 | 0.00 | 0.00 | 33,283.00 | 33,283.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 4,285.41 | 0.00 | (4,285.41) | (4,285.41) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 4,588.00 | 0.00 | (4,588.00) | (4,588.00) |
| ***Total: Supplies** | | **33,283.00** | **33,283.00** | **0.00** | **8,873.41** | **0.00** | **24,409.59** | **24,409.59** |
| ****Total Direct Cost Expenditures** | | **36,978.00** | **36,978.00** | **0.00** | **14,388.84** | **0.00** | **22,589.16** | **22,589.16** |
| 760300 | F&A Expenditures | 18,600.00 | 18,600.00 | 0.00 | 7,214.63 | 0.00 | 11,385.37 | 11,385.37 |
| ***Total: Indirect Costs** | | **18,600.00** | **18,600.00** | **0.00** | **7,214.63** | **0.00** | **11,385.37** | **11,385.37** |
| ****Total Indirect Cost Expenditures** | | **18,600.00** | **18,600.00** | **0.00** | **7,214.63** | **0.00** | **11,385.37** | **11,385.37** |
| *****Total Expenditures** | | **55,578.00** | **55,578.00** | **0.00** | **21,603.47** | **0.00** | **33,974.53** | **33,974.53** |
| **Revenue** | | | | | | | | |
| 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 21,603.47 | 0.00 | (21,603.47) | (21,603.47) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **21,603.47** | **0.00** | **(21,603.47)** | **(21,603.47)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **21,603.47** | **0.00** | **(21,603.47)** | **(21,603.47)** |

Grant: 14B987 - Sodium Butyrate & Monensin Status: Active Type: Contract
Fund: 14B987 - Sodium Butyrate & Monensin FMGR: Erickson, Peter S

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Erickson, Peter S | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Nutriad Inc | | Effective Date: | 09/01/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 14B987 | CFDA #: NONE | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | STDBUD |
| Resp Org: | UBANFS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/17 - 12/31/18 | | Rev Account: | 531000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UBBIPE - PI Peter S. Erickson**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 14B988 - AquaShield Testing Status: Active Type: Contract
Fund: 14B988 - AquaShield Testing FMGR: Houle, James J

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Houle, James J | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Aqua Shield Inc | | Effective Date: | 12/01/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 14B988 | CFDA #: NONE | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | STDBUD |
| Resp Org: | UDCE00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | SPONSOR |
| FRAGRNT Start/End Date: | 12/1/17 - 11/30/19 | | Rev Account: | 531000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Uniform Guidance | NO |

**Org: UDCEJH - PI James Houle**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 39,238.00 | 39,238.00 | 0.00 | 0.00 | 0.00 | 39,238.00 | 39,238.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 24,360.00 | 24,360.00 | 0.00 | 0.00 | 0.00 | 24,360.00 | 24,360.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 2,030.00 | 2,030.00 | 0.00 | 0.00 | 0.00 | 2,030.00 | 2,030.00 |
| ***Total: Personnel** | | **65,628.00** | **65,628.00** | **0.00** | **0.00** | **0.00** | **65,628.00** | **65,628.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 23,305.00 | 23,305.00 | 0.00 | 0.00 | 0.00 | 23,305.00 | 23,305.00 |
| ***Total: Fringe Benefits** | | **23,305.00** | **23,305.00** | **0.00** | **0.00** | **0.00** | **23,305.00** | **23,305.00** |
| 7112 | Research Supplies | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 925.46 | 925.46 | 0.00 | (925.46) | (925.46) |
| ***Total: Supplies** | | **2,000.00** | **2,000.00** | **925.46** | **925.46** | **0.00** | **1,074.54** | **1,074.54** |
| 722200 | Participant Support | 13,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,500.00 | 0.00 |
| ***Total: Tuition/Participant Support** | | **13,500.00** | **0.00** | **0.00** | **0.00** | **0.00** | **13,500.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **104,433.00** | **90,933.00** | **925.46** | **925.46** | **0.00** | **103,507.54** | **90,007.54** |
| 760300 | F&A Expenditures | 45,788.00 | 45,788.00 | 467.35 | 467.35 | 0.00 | 45,320.65 | 45,320.65 |
| ***Total: Indirect Costs** | | **45,788.00** | **45,788.00** | **467.35** | **467.35** | **0.00** | **45,320.65** | **45,320.65** |
| ****Total Indirect Cost Expenditures** | | **45,788.00** | **45,788.00** | **467.35** | **467.35** | **0.00** | **45,320.65** | **45,320.65** |
| *****Total Expenditures** | | **150,221.00** | **136,721.00** | **1,392.81** | **1,392.81** | **0.00** | **148,828.19** | **135,328.19** |
| **Revenue** | | | | | | | | |
| 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 1,392.81 | 1,392.81 | 0.00 | (1,392.81) | (1,392.81) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **1,392.81** | **1,392.81** | **0.00** | **(1,392.81)** | **(1,392.81)** |
| *****Total Revenue** | | **0.00** | **0.00** | **1,392.81** | **1,392.81** | **0.00** | **(1,392.81)** | **(1,392.81)** |

Grant: 14B988 - AquaShield Testing Status: Active Type: Contract
Fund: 14B991 - AquaShield Testing FMGR: Houle, James J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Houle, James J | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin NONE |
| Sponsor: | Aqua Shield Inc | | Effective Date: | 12/01/2017 | IDC Basis Code: | | Approved For Preaward NO |
| Sponsor ID: | 14B988 | CFDA #: NONE | Term Date: | | IDC Rate Code: | | Budget Controls STDBUD |
| Resp Org: | UDCE00 | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting SPONSOR |
| FRAGRNT Start/End Date: | 12/1/17 - 11/30/19 | | Rev Account: | 531000 | Fund Type Level 2 | P1 | Idc Waiver NO |
| | | | | | | | Uniform Guidance NO |

**Org: UDCEJH - PI James Houle**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 717214 Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 13,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,500.00 |
| ***Total: Supplies** | **0.00** | **13,500.00** | **0.00** | **0.00** | **0.00** | **0.00** | **13,500.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **13,500.00** | **0.00** | **0.00** | **0.00** | **0.00** | **13,500.00** |
| *****Total Expenditures** | **0.00** | **13,500.00** | **0.00** | **0.00** | **0.00** | **0.00** | **13,500.00** |

Grant: 14B989 - Education & Workforce Develope Status: Active Type: Grant
Fund: 14B989 - Education & Workforce Develope FMGR: Decelle, Michael P

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Decelle, Michael P | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Advanced Regenerative Manufacturing Inst | | Effective Date: | 03/06/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | AS-0001 | CFDA #: 12.630 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | A110 |
| Resp Org: | UMDEAN | | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/1/17 - 12/31/18 | | Rev Account: | 531000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UMDEAN - UNHM Dean's Office**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 50,202.00 | 50,202.00 | 0.00 | 0.00 | 0.00 | 50,202.00 | 50,202.00 |
| 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 909.00 | 909.00 | 4,090.50 | (4,999.50) | (4,999.50) |
| 614F10 | Academic Administrator | 0.00 | 0.00 | 1,930.84 | 42,619.50 | 19,308.46 | (61,927.96) | (61,927.96) |
| 615F10 | PAT | 0.00 | 0.00 | 3,653.85 | 53,529.07 | 36,538.50 | (90,067.57) | (90,067.57) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 123,327.00 | 70,719.00 | 0.00 | 0.00 | 0.00 | 123,327.00 | 70,719.00 |
| ***Total: Personnel** | | **173,529.00** | **120,921.00** | **6,493.69** | **97,057.57** | **59,937.46** | **16,533.97** | **(36,074.03)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 51,674.00 | 50,607.00 | 2,362.32 | 40,110.67 | 23,623.27 | (12,059.94) | (13,126.94) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 76.36 | 76.36 | 343.60 | (419.96) | (419.96) |
| ***Total: Fringe Benefits** | | **51,674.00** | **50,607.00** | **2,438.68** | **40,187.03** | **23,966.87** | **(12,479.90)** | **(13,546.90)** |
| 710 | Travel | 36,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 36,000.00 | 0.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 125.82 | 0.00 | (125.82) | (125.82) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 4,991.75 | 0.00 | (4,991.75) | (4,991.75) |
| 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 | 105.00 | 0.00 | (105.00) | (105.00) |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 23.44 | 0.00 | (23.44) | (23.44) |
| 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 72.80 | 0.00 | (72.80) | (72.80) |
| 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 66.93 | 66.93 | 0.00 | (66.93) | (66.93) |
| 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 73.53 | 187.92 | 0.00 | (187.92) | (187.92) |
| 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 0.00 | 47.00 | 0.00 | (47.00) | (47.00) |
| ***Total: Travel** | | **36,000.00** | **0.00** | **140.46** | **5,620.66** | **0.00** | **30,379.34** | **(5,620.66)** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 411.81 | 0.00 | (411.81) | (411.81) |
| 7112 | Research Supplies | 22,709.00 | 0.00 | 0.00 | 0.00 | 0.00 | 22,709.00 | 0.00 |
| ***Total: Supplies** | | **22,709.00** | **0.00** | **0.00** | **411.81** | **0.00** | **22,297.19** | **(411.81)** |
| 721095 | Approved petition waivers | 0.00 | 0.00 | 0.00 | 5,571.00 | 0.00 | (5,571.00) | (5,571.00) |
| ***Total: Tuition/Participant Support** | | **0.00** | **0.00** | **0.00** | **5,571.00** | **0.00** | **(5,571.00)** | **(5,571.00)** |
| ****Total Direct Cost Expenditures** | | **283,912.00** | **171,528.00** | **9,072.83** | **148,848.07** | **83,904.33** | **51,159.60** | **(61,224.40)** |
| 760300 | F&A Expenditures | 82,266.00 | 60,378.00 | 3,193.64 | 50,433.60 | 0.00 | 31,832.40 | 9,944.40 |
| ***Total: Indirect Costs** | | **82,266.00** | **60,378.00** | **3,193.64** | **50,433.60** | **0.00** | **31,832.40** | **9,944.40** |
| ****Total Indirect Cost Expenditures** | | **82,266.00** | **60,378.00** | **3,193.64** | **50,433.60** | **0.00** | **31,832.40** | **9,944.40** |

Grant: 14B989 - Education & Workforce Develope Status: Active Type: Grant
Fund: 14B989 - Education & Workforce Develope FMGR: Decelle, Michael P

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Decelle, Michael P | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Advanced Regenerative Manufacturing Inst | | Effective Date: | 03/06/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | AS-0001 | CFDA #: 12.630 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | A110 |
| Resp Org: | UMDEAN | | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/1/17 - 12/31/18 | | Rev Account: | 531000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UMDEAN - UNHM Dean's Office**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| *****Total Expenditures** | **366,178.00** | **231,906.00** | **12,266.47** | **199,281.67** | **83,904.33** | **82,992.00** | **(51,280.00)** |
| **Revenue** | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 12,266.47 | 199,281.67 | 0.00 | (199,281.67) | (199,281.67) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **12,266.47** | **199,281.67** | **0.00** | **(199,281.67)** | **(199,281.67)** |
| *****Total Revenue** | **0.00** | **0.00** | **12,266.47** | **199,281.67** | **0.00** | **(199,281.67)** | **(199,281.67)** |

Grant: 14B989 - Education & Workforce Develope Status: Active Type: Grant
Fund: 15CB37 - Cost Share Education & Workforce FMGR: Decelle, Michael P

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Decelle, Michael P | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Advanced Regenerative Manufacturing Inst | | Effective Date: | 06/30/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | AS-0001 | CFDA #: 12.630 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | A110 |
| Resp Org: | UMDEAN | | Expend End Date: | | IDC Dist From Code: | 14ZCLR | 35.2 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/1/17 - 12/31/18 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UMDEAN - UNHM Dean's Office**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 50,202.00 | 50,202.00 | 0.00 | 0.00 | 0.00 | 50,202.00 | 50,202.00 |
| 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 614F10 | Academic Administrator | 0.00 | 0.00 | 1,930.86 | 42,619.47 | 19,308.46 | (61,927.93) | (61,927.93) |
| 615F10 | PAT | 0.00 | 0.00 | 3,653.85 | 53,528.79 | 36,538.50 | (90,067.29) | (90,067.29) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 123,327.00 | 70,719.00 | 0.00 | 0.00 | 0.00 | 123,327.00 | 70,719.00 |
| ***Total: Personnel** | | **173,529.00** | **120,921.00** | **5,584.71** | **96,148.26** | **55,846.96** | **21,533.78** | **(31,074.22)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 51,674.00 | 50,607.00 | 2,362.32 | 40,110.67 | 23,623.27 | (12,059.94) | (13,126.94) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **51,674.00** | **50,607.00** | **2,362.32** | **40,110.67** | **23,623.27** | **(12,059.94)** | **(13,126.94)** |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 125.82 | 0.00 | (125.82) | (125.82) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 4,991.80 | 0.00 | (4,991.80) | (4,991.80) |
| 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 | 105.00 | 0.00 | (105.00) | (105.00) |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 23.44 | 0.00 | (23.44) | (23.44) |
| 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 72.80 | 0.00 | (72.80) | (72.80) |
| 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 66.94 | 66.94 | 0.00 | (66.94) | (66.94) |
| 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 73.53 | 187.92 | 0.00 | (187.92) | (187.92) |
| 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 0.00 | 47.00 | 0.00 | (47.00) | (47.00) |
| ***Total: Travel** | | **0.00** | **0.00** | **140.47** | **5,620.72** | **0.00** | **(5,620.72)** | **(5,620.72)** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 411.80 | 0.00 | (411.80) | (411.80) |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **411.80** | **0.00** | **(411.80)** | **(411.80)** |
| ****Total Direct Cost Expenditures** | | **225,203.00** | **171,528.00** | **8,087.50** | **142,291.45** | **79,470.23** | **3,441.32** | **(50,233.68)** |
| 760300 | F&A Expenditures | 61,600.00 | 60,378.00 | 2,846.81 | 50,086.79 | 0.00 | 11,513.21 | 10,291.21 |
| ***Total: Indirect Costs** | | **61,600.00** | **60,378.00** | **2,846.81** | **50,086.79** | **0.00** | **11,513.21** | **10,291.21** |
| ****Total Indirect Cost Expenditures** | | **61,600.00** | **60,378.00** | **2,846.81** | **50,086.79** | **0.00** | **11,513.21** | **10,291.21** |
| *****Total Expenditures** | | **286,803.00** | **231,906.00** | **10,934.31** | **192,378.24** | **79,470.23** | **14,954.53** | **(39,942.47)** |

**Revenue**

Grant: 14B989 - Education & Workforce Develope Status: Active Type: Grant
Fund: 15CB37 - Cost Share Education & Workforce FMGR: Decelle, Michael P

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Decelle, Michael P | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Advanced Regenerative Manufacturing Inst | | Effective Date: | 06/30/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | AS-0001 | CFDA #: 12.630 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | A110 |
| Resp Org: | UMDEAN | | Expend End Date: | | IDC Dist From Code: | 14ZCLR | 35.2 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/1/17 - 12/31/18 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UMDEAN - UNHM Dean's Office**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 2,871.60 | 50,086.79 | 0.00 | (50,086.79) | (50,086.79) |
| 8I1006 | NonMand Tran In-General Funds | 0.00 | 0.00 | 0.00 | 118,052.32 | 0.00 | (118,052.32) | (118,052.32) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **2,871.60** | **168,139.11** | **0.00** | **(168,139.11)** | **(168,139.11)** |
| *****Total Revenue** | | **0.00** | **0.00** | **2,871.60** | **168,139.11** | **0.00** | **(168,139.11)** | **(168,139.11)** |

Grant: 14B990 - BioFabUSA Biomanufacturing Status: Active Type: Grant
Fund: 14B990 - BioFabUSA Biomanufacturing FMGR: Decelle, Michael P

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | MacLea, Kyle S | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Advanced Regenerative Manufacturing Inst | | Effective Date: | 03/06/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | EWD-0003 | CFDA #: 12.630 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | A110 |
| Resp Org: | UMSCI0 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 6/28/17 - 12/31/18 | | Rev Account: | 531000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UMDEAN - UNHM Dean's Office**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 | 5,000.10 | 0.00 | (5,000.10) | (5,000.10) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| ***Total: Personnel** | | **15,000.00** | **15,000.00** | **0.00** | **5,000.10** | **0.00** | **9,999.90** | **9,999.90** |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,177.00 | 1,177.00 | 0.00 | 0.00 | 0.00 | 1,177.00 | 1,177.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 390.04 | 0.00 | (390.04) | (390.04) |
| ***Total: Fringe Benefits** | | **1,177.00** | **1,177.00** | **0.00** | **390.04** | **0.00** | **786.96** | **786.96** |
| 710 | Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 7112 | Research Supplies | 5,273.00 | 5,273.00 | 0.00 | 0.00 | 0.00 | 5,273.00 | 5,273.00 |
| ***Total: Supplies** | | **5,273.00** | **5,273.00** | **0.00** | **0.00** | **0.00** | **5,273.00** | **5,273.00** |
| 722200 | Participant Support | 12,000.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 12,000.00 |
| ***Total: Tuition/Participant Support** | | **12,000.00** | **12,000.00** | **0.00** | **0.00** | **0.00** | **12,000.00** | **12,000.00** |
| ****Total Direct Cost Expenditures** | | **33,450.00** | **33,450.00** | **0.00** | **5,390.14** | **0.00** | **28,059.86** | **28,059.86** |
| 760300 | F&A Expenditures | 7,550.00 | 7,550.00 | 0.00 | 1,897.28 | 0.00 | 5,652.72 | 5,652.72 |
| ***Total: Indirect Costs** | | **7,550.00** | **7,550.00** | **0.00** | **1,897.28** | **0.00** | **5,652.72** | **5,652.72** |
| ****Total Indirect Cost Expenditures** | | **7,550.00** | **7,550.00** | **0.00** | **1,897.28** | **0.00** | **5,652.72** | **5,652.72** |
| *****Total Expenditures** | | **41,000.00** | **41,000.00** | **0.00** | **7,287.42** | **0.00** | **33,712.58** | **33,712.58** |
| **Revenue** | | | | | | | | |
| 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 7,287.42 | 0.00 | (7,287.42) | (7,287.42) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **7,287.42** | **0.00** | **(7,287.42)** | **(7,287.42)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **7,287.42** | **0.00** | **(7,287.42)** | **(7,287.42)** |

Grant: 14B990 - BioFabUSA Biomanufacturing Status: Active Type: Grant
Fund: 15CB36 - Cost Share BioFabUSA FMGR: Decelle, Michael P

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | MacLea, Kyle S | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin NONE |
| Sponsor: | Advanced Regenerative Manufacturing Inst | | Effective Date: | 06/30/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward YES |
| Sponsor ID: | EWD-0003 | CFDA #: 12.630 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls A110 |
| Resp Org: | UMSCI0 | | Expend End Date: | | IDC Dist From Code: | 14ZCLR | 35.2 | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 6/28/17 - 12/31/18 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver NO |
| | | | | | | | | Sefa Classification RESDEV |
| | | | | | | | | Uniform Guidance YES |

**Org: UMDEAN - UNHM Dean's Office**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 4,284.60 | 0.00 | (4,284.60) | (4,284.60) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 14,144.00 | 14,144.00 | 0.00 | 0.00 | 0.00 | 14,144.00 | 14,144.00 |
| 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 2,500.00 | 2,500.00 | 7,500.00 | (10,000.00) | (10,000.00) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 990.00 | 990.00 | 0.00 | 0.00 | 0.00 | 990.00 | 990.00 |
| ***Total: Personnel** | | **15,134.00** | **15,134.00** | **2,500.00** | **6,784.60** | **7,500.00** | **849.40** | **849.40** |
| 65YF10 | Full Fringe Benefit Distr Expe | 6,316.00 | 6,316.00 | 0.00 | 1,795.26 | 0.00 | 4,520.74 | 4,520.74 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 210.00 | 210.00 | 630.00 | (840.00) | (840.00) |
| ***Total: Fringe Benefits** | | **6,316.00** | **6,316.00** | **210.00** | **2,005.26** | **630.00** | **3,680.74** | **3,680.74** |
| 710 | Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 722200 | Participant Support | 12,000.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 12,000.00 |
| ***Total: Tuition/Participant Support** | | **12,000.00** | **12,000.00** | **0.00** | **0.00** | **0.00** | **12,000.00** | **12,000.00** |
| ****Total Direct Cost Expenditures** | | **33,450.00** | **33,450.00** | **2,710.00** | **8,789.86** | **8,130.00** | **16,530.14** | **16,530.14** |
| 760300 | F&A Expenditures | 7,550.00 | 7,550.00 | 953.92 | 3,094.00 | 0.00 | 4,456.00 | 4,456.00 |
| ***Total: Indirect Costs** | | **7,550.00** | **7,550.00** | **953.92** | **3,094.00** | **0.00** | **4,456.00** | **4,456.00** |
| ****Total Indirect Cost Expenditures** | | **7,550.00** | **7,550.00** | **953.92** | **3,094.00** | **0.00** | **4,456.00** | **4,456.00** |
| *****Total Expenditures** | | **41,000.00** | **41,000.00** | **3,663.92** | **11,883.86** | **8,130.00** | **20,986.14** | **20,986.14** |
| **Revenue** | | | | | | | | |
| 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 953.92 | 3,094.00 | 0.00 | (3,094.00) | (3,094.00) |
| 8I1006 | NonMand Tran In-General Funds | 0.00 | 0.00 | 0.00 | 6,079.86 | 0.00 | (6,079.86) | (6,079.86) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **953.92** | **9,173.86** | **0.00** | **(9,173.86)** | **(9,173.86)** |
| *****Total Revenue** | | **0.00** | **0.00** | **953.92** | **9,173.86** | **0.00** | **(9,173.86)** | **(9,173.86)** |

Grant: 14B990 - BioFabUSA Biomanufacturing Status: Active Type: Grant
Fund: 16C104 - In-Kind Cost Share FMGR: Decelle, Michael P

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | MacLea, Kyle S | | **Fund Information** | | **Fund Indirect Cost Information** | | |
| Sponsor: | Advanced Regenerative Manufacturing Inst | | Effective Date: | 12/14/2017 | IDC Basis Code: | | |
| Sponsor ID: | EWD-0003 | CFDA #: 12.630 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UMSCI0 | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 6/28/17 - 12/31/18 | | Rev Account: | | Fund Type Level 2 | P1 | |

| | |
|---|---|
| Approved For Admin | NONE |
| Approved For Preaward | YES |
| Budget Controls | A110 |
| Equipment Vesting | USNH |
| Idc Waiver | NO |
| Sefa Classification | RESDEV |
| Uniform Guidance | YES |

**Org: UMDEAN - UNHM Dean's Office**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 71CSXS Memo cost share | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Memo Cost Share** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 71CS99 Memo cost share offset | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Memo Cost Share Offset** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 14B993 - Saildrone Platforms Status: Active Type: Other
Fund: 14B993 - Saildrone Platforms FMGR: Vandemark, Douglas C

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Vandemark, Douglas C | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Saildrone Inc | | Effective Date: | 12/01/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 14B993 | CFDA #: NONE | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | STDBUD |
| Resp Org: | UZOPAL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 12/1/17 - 12/31/18 | | Rev Account: | 531000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZOPDV - PI Douglas Vandemark**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 10,212.07 | 0.00 | (10,212.07) | (10,212.07) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 10,213.00 | 10,213.00 | 0.00 | 0.00 | 0.00 | 10,213.00 | 10,213.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 15,914.96 | 0.00 | (15,914.96) | (15,914.96) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 15,915.00 | 15,915.00 | 0.00 | 0.00 | 0.00 | 15,915.00 | 15,915.00 |
| ***Total: Personnel** | | **26,128.00** | **26,128.00** | **0.00** | **26,127.03** | **0.00** | **0.97** | **0.97** |
| 65YF10 | Full Fringe Benefit Distr Expe | 10,948.00 | 10,948.00 | 0.00 | 10,947.20 | 0.00 | 0.80 | 0.80 |
| ***Total: Fringe Benefits** | | **10,948.00** | **10,948.00** | **0.00** | **10,947.20** | **0.00** | **0.80** | **0.80** |
| 710 | Travel | 2,754.00 | 2,754.00 | 0.00 | 0.00 | 0.00 | 2,754.00 | 2,754.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,042.15 | 0.00 | (2,042.15) | (2,042.15) |
| ***Total: Travel** | | **2,754.00** | **2,754.00** | **0.00** | **2,042.15** | **0.00** | **711.85** | **711.85** |
| ****Total Direct Cost Expenditures** | | **39,830.00** | **39,830.00** | **0.00** | **39,116.38** | **0.00** | **713.62** | **713.62** |
| 760300 | F&A Expenditures | 19,999.00 | 19,999.00 | 0.00 | 19,558.28 | 0.00 | 440.72 | 440.72 |
| ***Total: Indirect Costs** | | **19,999.00** | **19,999.00** | **0.00** | **19,558.28** | **0.00** | **440.72** | **440.72** |
| ****Total Indirect Cost Expenditures** | | **19,999.00** | **19,999.00** | **0.00** | **19,558.28** | **0.00** | **440.72** | **440.72** |
| *****Total Expenditures** | | **59,829.00** | **59,829.00** | **0.00** | **58,674.66** | **0.00** | **1,154.34** | **1,154.34** |
| **Revenue** | | | | | | | | |
| 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 58,674.66 | 0.00 | (58,674.66) | (58,674.66) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **58,674.66** | **0.00** | **(58,674.66)** | **(58,674.66)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **58,674.66** | **0.00** | **(58,674.66)** | **(58,674.66)** |

Grant: 14B994 - FM Global Internship Status: Closing - Final Financial Rev Type: Grant
Fund: 14B994 - FM Global Internship FMGR: Wosnik, Martin M

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Wosnik, Martin M | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | FM Global | | Effective Date: | 11/29/2017 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | 14B994 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC25 | 25.00% | Budget Controls | STDBUD |
| Resp Org: | UDME00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 25 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 11/29/17 - 5/25/18 | | Rev Account: | 531000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UDMEMW - PI Martin Wosnik**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 2,744.73 | 0.00 | (2,744.73) | (2,744.73) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 9,978.68 | 0.00 | (9,978.68) | (9,978.68) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 25,520.00 | 25,520.00 | 0.00 | 0.00 | 0.00 | 25,520.00 | 25,520.00 |
| ***Total: Personnel** | | **25,520.00** | **25,520.00** | **0.00** | **12,723.41** | **0.00** | **12,796.59** | **12,796.59** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 214.09 | 0.00 | (214.09) | (214.09) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **214.09** | **0.00** | **(214.09)** | **(214.09)** |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 10,282.50 | 0.00 | (10,282.50) | (10,282.50) |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **10,282.50** | **0.00** | **(10,282.50)** | **(10,282.50)** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 1,140.00 | 0.00 | (1,140.00) | (1,140.00) |
| ***Total: Tuition/Participant Support** | | **0.00** | **0.00** | **0.00** | **1,140.00** | **0.00** | **(1,140.00)** | **(1,140.00)** |
| ****Total Direct Cost Expenditures** | | **25,520.00** | **25,520.00** | **0.00** | **24,360.00** | **0.00** | **1,160.00** | **1,160.00** |
| 760300 | F&A Expenditures | 6,380.00 | 6,380.00 | 0.00 | 6,089.98 | 0.00 | 290.02 | 290.02 |
| ***Total: Indirect Costs** | | **6,380.00** | **6,380.00** | **0.00** | **6,089.98** | **0.00** | **290.02** | **290.02** |
| ****Total Indirect Cost Expenditures** | | **6,380.00** | **6,380.00** | **0.00** | **6,089.98** | **0.00** | **290.02** | **290.02** |
| *****Total Expenditures** | | **31,900.00** | **31,900.00** | **0.00** | **30,449.98** | **0.00** | **1,450.02** | **1,450.02** |
| **Revenue** | | | | | | | | |
| 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 30,449.98 | 0.00 | (30,449.98) | (30,449.98) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **30,449.98** | **0.00** | **(30,449.98)** | **(30,449.98)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **30,449.98** | **0.00** | **(30,449.98)** | **(30,449.98)** |

Grant: 14B995 - Continuous, High Yield Kelp Status: Active Type: Grant
Fund: 14B995 - Continuous, High Yield Kelp FMGR: Chambers, Michael D

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Chambers, Michael D | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Trophic LLC | | Effective Date: | 01/01/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | 14B995 | CFDA #: 81.135 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | DOC |
| Resp Org: | UZMSOE | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 3/14/18 - 3/14/19 | | Rev Account: | 531000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZMSMC - PI Michael Chambers**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 16,152.60 | 0.00 | (16,152.60) | (16,152.60) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 24,268.00 | 24,268.00 | 0.00 | 0.00 | 0.00 | 24,268.00 | 24,268.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 864.00 | 1,080.00 | 3,153.60 | (4,233.60) | (4,233.60) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 31,066.00 | 31,066.00 | 0.00 | 0.00 | 0.00 | 31,066.00 | 31,066.00 |
| 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 | 9,367.44 | 0.00 | (9,367.44) | (9,367.44) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 1,807.50 | 14,257.50 | 0.00 | (14,257.50) | (14,257.50) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **55,334.00** | **55,334.00** | **2,671.50** | **40,857.54** | **3,153.60** | **11,322.86** | **11,322.86** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,299.36 | 0.00 | (1,299.36) | (1,299.36) |
| 65YF10 | Full Fringe Benefit Distr Expe | 5,630.00 | 5,630.00 | 0.00 | 3,925.07 | 0.00 | 1,704.93 | 1,704.93 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 151.83 | 1,143.62 | 0.00 | (1,143.62) | (1,143.62) |
| ***Total: Fringe Benefits** | | **5,630.00** | **5,630.00** | **151.83** | **6,368.05** | **0.00** | **(738.05)** | **(738.05)** |
| 710 | Travel | 8,000.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 8,000.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | (7.00) | 1,440.99 | 0.00 | (1,440.99) | (1,440.99) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 74.12 | 2,211.46 | 624.15 | (2,835.61) | (2,835.61) |
| ***Total: Travel** | | **8,000.00** | **8,000.00** | **67.12** | **3,752.45** | **624.15** | **3,623.40** | **3,623.40** |
| 7112 | Research Supplies | 7,203.00 | 7,203.00 | 0.00 | 0.00 | 0.00 | 7,203.00 | 7,203.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 8,281.25 | 15,250.00 | 500.00 | (15,750.00) | (15,750.00) |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| ***Total: Supplies** | | **9,203.00** | **9,203.00** | **8,281.25** | **15,250.00** | **500.00** | **(6,547.00)** | **(6,547.00)** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 456.00 | 0.00 | (456.00) | (456.00) |
| 721100 | Assistantships | 16,676.00 | 16,676.00 | 0.00 | 0.00 | 0.00 | 16,676.00 | 16,676.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 2,734.10 | 0.00 | (2,734.10) | (2,734.10) |
| ***Total: Tuition/Participant Support** | | **16,676.00** | **16,676.00** | **0.00** | **3,190.10** | **0.00** | **13,485.90** | **13,485.90** |
| 7300 | Subcontracts | 27,500.00 | 27,500.00 | 0.00 | 0.00 | 0.00 | 27,500.00 | 27,500.00 |
| 730001 | Subcontracts 01 | 0.00 | 0.00 | 7,982.00 | 7,982.00 | 7,983.00 | (15,965.00) | (15,965.00) |
| ***Total: Contractual** | | **27,500.00** | **27,500.00** | **7,982.00** | **7,982.00** | **7,983.00** | **11,535.00** | **11,535.00** |

Grant: 14B995 - Continuous, High Yield Kelp Status: Active Type: Grant
Fund: 14B995 - Continuous, High Yield Kelp FMGR: Chambers, Michael D

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Chambers, Michael D | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Trophic LLC | | Effective Date: | 01/01/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | 14B995 | CFDA #: 81.135 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | DOC |
| Resp Org: | UZMSOE | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 3/14/18 - 3/14/19 | | Rev Account: | 531000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZMSMC - PI Michael Chambers**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ****Total Direct Cost Expenditures** | **122,343.00** | **122,343.00** | **19,153.70** | **77,400.14** | **12,260.75** | **32,682.11** | **32,682.11** |
| 760300 F&A Expenditures | 53,097.00 | 53,097.00 | 9,672.63 | 37,285.43 | 0.00 | 15,811.57 | 15,811.57 |
| ***Total: Indirect Costs** | **53,097.00** | **53,097.00** | **9,672.63** | **37,285.43** | **0.00** | **15,811.57** | **15,811.57** |
| ****Total Indirect Cost Expenditures** | **53,097.00** | **53,097.00** | **9,672.63** | **37,285.43** | **0.00** | **15,811.57** | **15,811.57** |
| *****Total Expenditures** | **175,440.00** | **175,440.00** | **28,826.33** | **114,685.57** | **12,260.75** | **48,493.68** | **48,493.68** |
| **Revenue** | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 28,826.33 | 114,685.57 | 0.00 | (114,685.57) | (114,685.57) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **28,826.33** | **114,685.57** | **0.00** | **(114,685.57)** | **(114,685.57)** |
| *****Total Revenue** | **0.00** | **0.00** | **28,826.33** | **114,685.57** | **0.00** | **(114,685.57)** | **(114,685.57)** |

Grant: 14B995 - Continuous, High Yield Kelp Status: Active Type: Grant
Fund: 15CB44 - Continuous, High Yield Kelp - CS FMGR: Chambers, Michael D

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Chambers, Michael D | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Trophic LLC | | Effective Date: | 01/01/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | 14B995 | CFDA #: 81.135 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | DOC |
| Resp Org: | UZMSOE | | Expend End Date: | | IDC Dist From Code: | 14ZCLR | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 3/14/18 - 3/14/19 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZMSMC - PI Michael Chambers**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 4,570.47 | 0.00 | (4,570.47) | (4,570.47) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 9,143.00 | 9,143.00 | 0.00 | 0.00 | 0.00 | 9,143.00 | 9,143.00 |
| ***Total: Personnel** | | **9,143.00** | **9,143.00** | **0.00** | **4,570.47** | **0.00** | **4,572.53** | **4,572.53** |
| 65YF10 | Full Fringe Benefit Distr Expe | 3,831.00 | 3,831.00 | 0.00 | 1,914.88 | 0.00 | 1,916.12 | 1,916.12 |
| ***Total: Fringe Benefits** | | **3,831.00** | **3,831.00** | **0.00** | **1,914.88** | **0.00** | **1,916.12** | **1,916.12** |
| ****Total Direct Cost Expenditures** | | **12,974.00** | **12,974.00** | **0.00** | **6,485.35** | **0.00** | **6,488.65** | **6,488.65** |
| 760300 | F&A Expenditures | 6,519.00 | 6,519.00 | 0.00 | 3,242.66 | 0.00 | 3,276.34 | 3,276.34 |
| ***Total: Indirect Costs** | | **6,519.00** | **6,519.00** | **0.00** | **3,242.66** | **0.00** | **3,276.34** | **3,276.34** |
| ****Total Indirect Cost Expenditures** | | **6,519.00** | **6,519.00** | **0.00** | **3,242.66** | **0.00** | **3,276.34** | **3,276.34** |
| *****Total Expenditures** | | **19,493.00** | **19,493.00** | **0.00** | **9,728.01** | **0.00** | **9,764.99** | **9,764.99** |
| **Revenue** | | | | | | | | |
| 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 | 3,242.66 | 0.00 | (3,242.66) | (3,242.66) |
| 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 | 4,570.47 | 0.00 | (4,570.47) | (4,570.47) |
| 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 | 1,914.88 | 0.00 | (1,914.88) | (1,914.88) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **9,728.01** | **0.00** | **(9,728.01)** | **(9,728.01)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **9,728.01** | **0.00** | **(9,728.01)** | **(9,728.01)** |

Grant: 14BA00 - NISMART-4 Status: Active Type: Grant
Fund: 14BA00 - NISMART-4 FMGR: Finkelhor, David

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Finkelhor, David | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Westat | | Effective Date: | 10/01/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 656200S001 | CFDA #: 16.543 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UCFRL0 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/1/17 - 9/30/20 | | Rev Account: | 531000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UCFRDF - PI David Finkelhor**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 1,542.25 | 22,553.68 | 0.00 | (22,553.68) | (22,553.68) |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 11,979.20 | 0.00 | (11,979.20) | (11,979.20) |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 2,159.99 | 0.00 | (2,159.99) | (2,159.99) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 111,375.00 | 111,375.00 | 0.00 | 0.00 | 0.00 | 111,375.00 | 111,375.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 24,530.00 | 24,530.00 | 0.00 | 0.00 | 0.00 | 24,530.00 | 24,530.00 |
| ***Total: Personnel** | | **135,905.00** | **135,905.00** | **1,542.25** | **36,692.87** | **0.00** | **99,212.13** | **99,212.13** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 129.57 | 1,836.33 | 0.00 | (1,836.33) | (1,836.33) |
| 65YF10 | Full Fringe Benefit Distr Expe | 39,417.00 | 39,417.00 | 0.00 | 5,924.29 | 0.00 | 33,492.71 | 33,492.71 |
| ***Total: Fringe Benefits** | | **39,417.00** | **39,417.00** | **129.57** | **7,760.62** | **0.00** | **31,656.38** | **31,656.38** |
| 710 | Travel | 8,461.00 | 8,461.00 | 0.00 | 0.00 | 0.00 | 8,461.00 | 8,461.00 |
| ***Total: Travel** | | **8,461.00** | **8,461.00** | **0.00** | **0.00** | **0.00** | **8,461.00** | **8,461.00** |
| 7112 | Research Supplies | 1,202.00 | 1,202.00 | 0.00 | 0.00 | 0.00 | 1,202.00 | 1,202.00 |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 14,400.00 | 14,400.00 | 0.00 | 0.00 | 0.00 | 14,400.00 | 14,400.00 |
| ***Total: Supplies** | | **15,602.00** | **15,602.00** | **0.00** | **0.00** | **0.00** | **15,602.00** | **15,602.00** |
| ****Total Direct Cost Expenditures** | | **199,385.00** | **199,385.00** | **1,671.82** | **44,453.49** | **0.00** | **154,931.51** | **154,931.51** |
| 760300 | F&A Expenditures | 100,435.00 | 100,435.00 | 844.27 | 22,296.41 | 0.00 | 78,138.59 | 78,138.59 |
| ***Total: Indirect Costs** | | **100,435.00** | **100,435.00** | **844.27** | **22,296.41** | **0.00** | **78,138.59** | **78,138.59** |
| ****Total Indirect Cost Expenditures** | | **100,435.00** | **100,435.00** | **844.27** | **22,296.41** | **0.00** | **78,138.59** | **78,138.59** |
| *****Total Expenditures** | | **299,820.00** | **299,820.00** | **2,516.09** | **66,749.90** | **0.00** | **233,070.10** | **233,070.10** |
| **Revenue** | | | | | | | | |
| 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 2,516.09 | 66,749.90 | 0.00 | (66,749.90) | (66,749.90) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **2,516.09** | **66,749.90** | **0.00** | **(66,749.90)** | **(66,749.90)** |
| *****Total Revenue** | | **0.00** | **0.00** | **2,516.09** | **66,749.90** | **0.00** | **(66,749.90)** | **(66,749.90)** |

Grant: 14BA02 - Pivot Agriculture Technologies Status: Active Type: Grant
Fund: 14BA02 - Pivot Agriculture Technologies FMGR: Guerdat, Todd C

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Guerdat, Todd C | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin NONE |
| Sponsor: | VentureWell | | Effective Date: | 03/01/2018 | IDC Basis Code: | | Approved For Preaward NO |
| Sponsor ID: | 16906-18 | CFDA #: NONE | Term Date: | | IDC Rate Code: | | Budget Controls STDBUD |
| Resp Org: | UBANFS | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 3/1/18 - 12/31/18 | | Rev Account: | 531000 | Fund Type Level 2 | P1 | Idc Waiver NO |
| | | | | | | | Sefa Classification RESDEV |
| | | | | | | | Uniform Guidance NO |

**Org: UBANTG - PI Todd Guerdat**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710 | Travel | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| ***Total: Travel** | | **5,000.00** | **5,000.00** | **0.00** | **0.00** | **0.00** | **5,000.00** | **5,000.00** |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 4,612.50 | 0.00 | (4,612.50) | (4,612.50) |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 287.50 | 0.00 | (287.50) | (287.50) |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **5,000.00** | **0.00** | **(5,000.00)** | **(5,000.00)** |
| ****Total Direct Cost Expenditures** | | **5,000.00** | **5,000.00** | **0.00** | **5,000.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **5,000.00** | **5,000.00** | **0.00** | **5,000.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | (5,000.00) | (5,000.00) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **5,000.00** | **0.00** | **(5,000.00)** | **(5,000.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **5,000.00** | **0.00** | **(5,000.00)** | **(5,000.00)** |

Grant: 14BA03 - Temporary Causeway Status: Active Type: Grant
Fund: 14BA03 - Temporary Causeway FMGR: Burdick, David M

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Burdick, David M | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | McFarland Johnson | | Effective Date: | 04/20/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 14BA03 | CFDA #: 20.000 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | STDBUD |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 4/20/18 - 4/30/19 | | Rev Account: | 531000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | OTHER |
| | | | | | | | | Uniform Guidance | YES |

**Org: UBNRDB - PI David Burdick**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 4,544.00 | 4,544.00 | 0.00 | 0.00 | 0.00 | 4,544.00 | 4,544.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 2,250.00 | 2,250.00 | 0.00 | 0.00 | 0.00 | 2,250.00 | 2,250.00 |
| ***Total: Personnel** | | **6,794.00** | **6,794.00** | **0.00** | **0.00** | **0.00** | **6,794.00** | **6,794.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,333.00 | 1,333.00 | 0.00 | 0.00 | 0.00 | 1,333.00 | 1,333.00 |
| ***Total: Fringe Benefits** | | **1,333.00** | **1,333.00** | **0.00** | **0.00** | **0.00** | **1,333.00** | **1,333.00** |
| 710 | Travel | 160.00 | 160.00 | 0.00 | 0.00 | 0.00 | 160.00 | 160.00 |
| ***Total: Travel** | | **160.00** | **160.00** | **0.00** | **0.00** | **0.00** | **160.00** | **160.00** |
| 7112 | Research Supplies | 600.00 | 600.00 | 0.00 | 0.00 | 0.00 | 600.00 | 600.00 |
| ***Total: Supplies** | | **600.00** | **600.00** | **0.00** | **0.00** | **0.00** | **600.00** | **600.00** |
| ****Total Direct Cost Expenditures** | | **8,887.00** | **8,887.00** | **0.00** | **0.00** | **0.00** | **8,887.00** | **8,887.00** |
| 760300 | F&A Expenditures | 3,129.00 | 3,129.00 | 0.00 | 0.00 | 0.00 | 3,129.00 | 3,129.00 |
| ***Total: Indirect Costs** | | **3,129.00** | **3,129.00** | **0.00** | **0.00** | **0.00** | **3,129.00** | **3,129.00** |
| ****Total Indirect Cost Expenditures** | | **3,129.00** | **3,129.00** | **0.00** | **0.00** | **0.00** | **3,129.00** | **3,129.00** |
| *****Total Expenditures** | | **12,016.00** | **12,016.00** | **0.00** | **0.00** | **0.00** | **12,016.00** | **12,016.00** |

Grant: 14BA04 - Pall Misc Projects XVII Status: Active Type: Grant
Fund: 14BA04 - Pall Misc Projects XVII FMGR: Collins, Michael Robin

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Collins, Michael Robin | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Pall Corporation | | Effective Date: | 02/01/2018 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | PO# 4503073194 | CFDA #: NONE | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | STDBUD |
| Resp Org: | UDCE00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/1/18 - 1/31/19 | | Rev Account: | 531000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UDCEMC - PI Michael Collins**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 16,000.01 | 0.00 | (16,000.01) | (16,000.01) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 11,000.00 | 11,000.00 | 0.00 | 0.00 | 0.00 | 11,000.00 | 11,000.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 2,125.00 | 0.00 | (2,125.00) | (2,125.00) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 408.38 | 4,277.64 | 0.00 | (4,277.64) | (4,277.64) |
| 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 3,652.00 | 30,494.20 | 16,981.80 | (47,476.00) | (47,476.00) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 787.50 | 11,698.72 | 0.00 | (11,698.72) | (11,698.72) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 164.07 | 0.00 | (164.07) | (164.07) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 67,000.00 | 67,000.00 | 0.00 | 0.00 | 0.00 | 67,000.00 | 67,000.00 |
| ***Total: Personnel** | | **78,000.00** | **78,000.00** | **4,847.88** | **64,759.64** | **16,981.80** | **(3,741.44)** | **(3,741.44)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,465.45 | 0.00 | (1,465.45) | (1,465.45) |
| 65YF10 | Full Fringe Benefit Distr Expe | 6,552.00 | 6,552.00 | 0.00 | 0.00 | 0.00 | 6,552.00 | 6,552.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 34.30 | 344.41 | 0.00 | (344.41) | (344.41) |
| 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 306.76 | 2,444.27 | 1,426.47 | (3,870.74) | (3,870.74) |
| ***Total: Fringe Benefits** | | **6,552.00** | **6,552.00** | **341.06** | **4,254.13** | **1,426.47** | **871.40** | **871.40** |
| 7112 | Research Supplies | 14,573.00 | 14,573.00 | 0.00 | 0.00 | 0.00 | 14,573.00 | 14,573.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 235.09 | 3,050.78 | 0.00 | (3,050.78) | (3,050.78) |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 699.50 | 0.00 | (699.50) | (699.50) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 41.60 | 0.00 | (41.60) | (41.60) |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 25,000.00 | 25,000.00 | 0.00 | 0.00 | 0.00 | 25,000.00 | 25,000.00 |
| 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 | 48.00 | 0.00 | (48.00) | (48.00) |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 49.60 | 0.00 | (49.60) | (49.60) |
| 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 2,759.43 | 0.00 | (2,759.43) | (2,759.43) |
| ***Total: Supplies** | | **39,573.00** | **39,573.00** | **235.09** | **6,648.91** | **0.00** | **32,924.09** | **32,924.09** |
| ****Total Direct Cost Expenditures** | | **124,125.00** | **124,125.00** | **5,424.03** | **75,662.68** | **18,408.27** | **30,054.05** | **30,054.05** |
| 760300 | F&A Expenditures | 62,311.00 | 62,311.00 | 2,739.14 | 37,976.53 | 0.00 | 24,334.47 | 24,334.47 |
| ***Total: Indirect Costs** | | **62,311.00** | **62,311.00** | **2,739.14** | **37,976.53** | **0.00** | **24,334.47** | **24,334.47** |
| ****Total Indirect Cost Expenditures** | | **62,311.00** | **62,311.00** | **2,739.14** | **37,976.53** | **0.00** | **24,334.47** | **24,334.47** |
| *****Total Expenditures** | | **186,436.00** | **186,436.00** | **8,163.17** | **113,639.21** | **18,408.27** | **54,388.52** | **54,388.52** |

Grant: 14BA04 - Pall Misc Projects XVII Status: Active Type: Grant
Fund: 14BA04 - Pall Misc Projects XVII FMGR: Collins, Michael Robin

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Collins, Michael Robin | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Pall Corporation | | Effective Date: | 02/01/2018 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | PO# 4503073194 | CFDA #: NONE | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | STDBUD |
| Resp Org: | UDCE00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/1/18 - 1/31/19 | | Rev Account: | 531000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UDCEMC - PI Michael Collins**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Revenue** | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 8,163.17 | 113,639.21 | 0.00 | (113,639.21) | (113,639.21) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **8,163.17** | **113,639.21** | **0.00** | **(113,639.21)** | **(113,639.21)** |
| ****Total Revenue** | **0.00** | **0.00** | **8,163.17** | **113,639.21** | **0.00** | **(113,639.21)** | **(113,639.21)** |

Grant: 14BA05 - (BIA) Internet Safety Ed Status: Active Type: Contract
Fund: 14BA05 - (BIA) Internet Safety Ed FMGR: Jones, Lisa M

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Jones, Lisa M | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Google Inc | | Effective Date: | 04/09/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 935483 | CFDA #: NONE | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | STDBUD |
| Resp Org: | UCFRL0 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | SPONSOR |
| FRAGRNT Start/End Date: | 4/9/18 - 9/30/19 | | Rev Account: | 531000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Uniform Guidance | NO |

**Org: UCFRLJ - PI Lisa Jones**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 3.95 | 15,284.66 | 0.00 | (15,284.66) | (15,284.66) |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 3,095.90 | 5,987.69 | 14,653.86 | (20,641.55) | (20,641.55) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 125,194.00 | 125,194.00 | 0.00 | 0.00 | 0.00 | 125,194.00 | 125,194.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 182.00 | 182.00 | 0.00 | (182.00) | (182.00) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 9,105.00 | 9,105.00 | 0.00 | 0.00 | 0.00 | 9,105.00 | 9,105.00 |
| ***Total: Personnel** | | **134,299.00** | **134,299.00** | **3,281.85** | **21,454.35** | **14,653.86** | **98,190.79** | **98,190.79** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.32 | 1,241.58 | 0.00 | (1,241.58) | (1,241.58) |
| 65YF10 | Full Fringe Benefit Distr Expe | 42,347.00 | 42,347.00 | 1,309.56 | 2,521.22 | 6,198.58 | 33,627.20 | 33,627.20 |
| ***Total: Fringe Benefits** | | **42,347.00** | **42,347.00** | **1,309.88** | **3,762.80** | **6,198.58** | **32,385.62** | **32,385.62** |
| 710 | Travel | 14,400.00 | 14,400.00 | 0.00 | 0.00 | 0.00 | 14,400.00 | 14,400.00 |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 1,673.07 | 0.00 | (1,673.07) | (1,673.07) |
| 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 545.39 | 0.00 | (545.39) | (545.39) |
| 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 157.71 | 0.00 | (157.71) | (157.71) |
| 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 675.04 | 0.00 | (675.04) | (675.04) |
| 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 0.00 | 166.00 | 0.00 | (166.00) | (166.00) |
| ***Total: Travel** | | **14,400.00** | **14,400.00** | **0.00** | **3,217.21** | **0.00** | **11,182.79** | **11,182.79** |
| 7112 | Research Supplies | 22,550.00 | 22,550.00 | 0.00 | 0.00 | 0.00 | 22,550.00 | 22,550.00 |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 1,128.20 | 0.00 | (1,128.20) | (1,128.20) |
| 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 1,142.46 | 75.00 | (1,217.46) | (1,217.46) |
| ***Total: Supplies** | | **22,550.00** | **22,550.00** | **0.00** | **2,270.66** | **75.00** | **20,204.34** | **20,204.34** |
| ****Total Direct Cost Expenditures** | | **213,596.00** | **213,596.00** | **4,591.73** | **30,705.02** | **20,927.44** | **161,963.54** | **161,963.54** |
| 760300 | F&A Expenditures | 107,865.00 | 107,865.00 | 2,318.82 | 15,436.11 | 0.00 | 92,428.89 | 92,428.89 |
| ***Total: Indirect Costs** | | **107,865.00** | **107,865.00** | **2,318.82** | **15,436.11** | **0.00** | **92,428.89** | **92,428.89** |
| ****Total Indirect Cost Expenditures** | | **107,865.00** | **107,865.00** | **2,318.82** | **15,436.11** | **0.00** | **92,428.89** | **92,428.89** |
| *****Total Expenditures** | | **321,461.00** | **321,461.00** | **6,910.55** | **46,141.13** | **20,927.44** | **254,392.43** | **254,392.43** |
| **Revenue** | | | | | | | | |
| 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 6,910.55 | 46,141.13 | 0.00 | (46,141.13) | (46,141.13) |

Grant: 14BA05 - (BIA) Internet Safety Ed Status: Active Type: Contract
Fund: 14BA05 - (BIA) Internet Safety Ed FMGR: Jones, Lisa M

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Jones, Lisa M | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Google Inc | | Effective Date: | 04/09/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 935483 | CFDA #: NONE | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | STDBUD |
| Resp Org: | UCFRL0 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | SPONSOR |
| FRAGRNT Start/End Date: | 4/9/18 - 9/30/19 | | Rev Account: | 531000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Uniform Guidance | NO |

**Org: UCFRLJ - PI Lisa Jones**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **6,910.55** | **46,141.13** | **0.00** | **(46,141.13)** | **(46,141.13)** |
| ****Total Revenue** | **0.00** | **0.00** | **6,910.55** | **46,141.13** | **0.00** | **(46,141.13)** | **(46,141.13)** |

Grant: 14BA06 - IOL Investments Status: Active Type: Consortium
Fund: 14BA06 - IOL Investments FMGR: Lapak, Jeffrey R

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Lapak, Jeffrey R | | **Fund Information** | | **Fund Indirect Cost Information** | | |
| Sponsor: | Miscellaneous Business & Industry | | Effective Date: | 06/20/2018 | IDC Basis Code: | Approved For Admin | BOTH |
| Sponsor ID: | 14BA06 | CFDA #: NONE | Term Date: | | IDC Rate Code: | Approved For Preaward | YES |
| Resp Org: | URRIOL | | Expend End Date: | | IDC Dist From Code: | Budget Controls | STDBUD |
| FRAGRNT Start/End Date: | 7/1/18 - 6/30/28 | | Rev Account: | | Fund Type Level 2 P1 | Equipment Vesting | USNH |
| | | | | | | Idc Waiver | NO |
| | | | | | | Uniform Guidance | NO |

**Org: URRIOL - Interoperability Lab**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | (930,728.35) | 0.00 | 930,728.35 | 930,728.35 |
| ***Total: Other** | **0.00** | **0.00** | **0.00** | **(930,728.35)** | **0.00** | **930,728.35** | **930,728.35** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **(930,728.35)** | **0.00** | **930,728.35** | **930,728.35** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **(930,728.35)** | **0.00** | **930,728.35** | **930,728.35** |
| **Revenue** | | | | | | | |
| 8I1015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | (449,444.95) | 0.00 | 449,444.95 | 449,444.95 |
| ***Total: Transfers In** | **0.00** | **0.00** | **0.00** | **(449,444.95)** | **0.00** | **449,444.95** | **449,444.95** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **(449,444.95)** | **0.00** | **449,444.95** | **449,444.95** |

Grant: 14BA07 - Preconcentrating Ambient Ioniz Status: Active Type: Contract
Fund: 14BA07 - Preconcentrating Ambient Ioniz FMGR: Li, Anyin

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Li, Anyin | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Thermo Finnigan LLC | | Effective Date: | 06/01/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 14BA07 | CFDA #: NONE | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | STDBUD |
| Resp Org: | UDCHEM | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 6/1/18 - 5/31/19 | | Rev Account: | 531000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UDCHAL - PI Anyin Li**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 6,867.00 | 0.00 | (6,867.00) | (6,867.00) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 6,867.00 | 6,867.00 | 0.00 | 0.00 | 0.00 | 6,867.00 | 6,867.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 1,381.00 | 0.00 | (1,381.00) | (1,381.00) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 4,142.00 | 4,142.00 | 0.00 | 0.00 | 0.00 | 4,142.00 | 4,142.00 |
| ***Total: Personnel** | | **11,009.00** | **11,009.00** | **0.00** | **8,248.00** | **0.00** | **2,761.00** | **2,761.00** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 692.83 | 0.00 | (692.83) | (692.83) |
| 65YF10 | Full Fringe Benefit Distr Expe | 925.00 | 925.00 | 0.00 | 0.00 | 0.00 | 925.00 | 925.00 |
| ***Total: Fringe Benefits** | | **925.00** | **925.00** | **0.00** | **692.83** | **0.00** | **232.17** | **232.17** |
| ****Total Direct Cost Expenditures** | | **11,934.00** | **11,934.00** | **0.00** | **8,940.83** | **0.00** | **2,993.17** | **2,993.17** |
| 760300 | F&A Expenditures | 6,026.00 | 6,026.00 | 0.00 | 4,515.12 | 0.00 | 1,510.88 | 1,510.88 |
| ***Total: Indirect Costs** | | **6,026.00** | **6,026.00** | **0.00** | **4,515.12** | **0.00** | **1,510.88** | **1,510.88** |
| ****Total Indirect Cost Expenditures** | | **6,026.00** | **6,026.00** | **0.00** | **4,515.12** | **0.00** | **1,510.88** | **1,510.88** |
| *****Total Expenditures** | | **17,960.00** | **17,960.00** | **0.00** | **13,455.95** | **0.00** | **4,504.05** | **4,504.05** |
| **Revenue** | | | | | | | | |
| 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 13,455.95 | 0.00 | (13,455.95) | (13,455.95) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **13,455.95** | **0.00** | **(13,455.95)** | **(13,455.95)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **13,455.95** | **0.00** | **(13,455.95)** | **(13,455.95)** |

Grant: 14BA10 - Miscellaneous Business Status: Active Type: Other
Fund: 14BA10 - Miscellaneous Business FMGR: Smith, Andrew E

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Smith, Andrew E | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Miscellaneous Business & Industry | | Effective Date: | 07/01/2018 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | 14BA10 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC10 | 10.00% | Budget Controls | STDBUD |
| Resp Org: | UCSCTR | | Expend End Date: | | IDC Dist From Code: | UNHDST | 10 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/18 - 6/30/19 | | Rev Account: | 531000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Uniform Guidance | NO |

**Org: UCIPAS - PI Andrew Smith**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 7112 | Research Supplies | 33,738.00 | 28,238.00 | 0.00 | 0.00 | 0.00 | 33,738.00 | 28,238.00 |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | (3,000.00) | (3,000.00) |
| ***Total: Supplies** | | **33,738.00** | **28,238.00** | **0.00** | **0.00** | **3,000.00** | **30,738.00** | **25,238.00** |
| ****Total Direct Cost Expenditures** | | **33,738.00** | **28,238.00** | **0.00** | **0.00** | **3,000.00** | **30,738.00** | **25,238.00** |
| 760300 | F&A Expenditures | 3,373.00 | 2,823.00 | 0.00 | 0.00 | 0.00 | 3,373.00 | 2,823.00 |
| ***Total: Indirect Costs** | | **3,373.00** | **2,823.00** | **0.00** | **0.00** | **0.00** | **3,373.00** | **2,823.00** |
| ****Total Indirect Cost Expenditures** | | **3,373.00** | **2,823.00** | **0.00** | **0.00** | **0.00** | **3,373.00** | **2,823.00** |
| *****Total Expenditures** | | **37,111.00** | **31,061.00** | **0.00** | **0.00** | **3,000.00** | **34,111.00** | **28,061.00** |

Grant: 14BA10 - Miscellaneous Business Status: Active Type: Other
Fund: 14BA11 - Miscellaneous Business FMGR: Keirns, Tracy A

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Smith, Andrew E | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Miscellaneous Business & Industry | | Effective Date: | 07/01/2018 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | 14BA10 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC10 | 10.00% | Budget Controls | STDBUD |
| Resp Org: | UCSCTR | | Expend End Date: | | IDC Dist From Code: | UNHDST | 10 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/18 - 6/30/19 | | Rev Account: | 531000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Uniform Guidance | NO |

**Org: UCSCTK - PI Tracy Keirns**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 7112 | Research Supplies | 97,443.63 | 96,824.63 | 0.00 | 0.00 | 0.00 | 97,443.63 | 96,824.63 |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | (3,000.00) | (3,000.00) |
| ***Total: Supplies** | | **97,443.63** | **96,824.63** | **0.00** | **0.00** | **3,000.00** | **94,443.63** | **93,824.63** |
| ****Total Direct Cost Expenditures** | | **97,443.63** | **96,824.63** | **0.00** | **0.00** | **3,000.00** | **94,443.63** | **93,824.63** |
| 760300 | F&A Expenditures | 9,745.76 | 9,676.76 | 0.00 | 0.00 | 0.00 | 9,745.76 | 9,676.76 |
| ***Total: Indirect Costs** | | **9,745.76** | **9,676.76** | **0.00** | **0.00** | **0.00** | **9,745.76** | **9,676.76** |
| ****Total Indirect Cost Expenditures** | | **9,745.76** | **9,676.76** | **0.00** | **0.00** | **0.00** | **9,745.76** | **9,676.76** |
| *****Total Expenditures** | | **107,189.39** | **106,501.39** | **0.00** | **0.00** | **3,000.00** | **104,189.39** | **103,501.39** |

Grant: 14BA14 - SPaT Challenge Status: Active Type: Contract
Fund: 14BA14 - SPaT Challenge FMGR: Kirsch, Nicholas J

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Kirsch, Nicholas J | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Sebago Technics Inc | | Effective Date: | 08/01/2018 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | 17311 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC12 | 12.00% | Budget Controls | STDBUD |
| Resp Org: | URRCRC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 12 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 6/1/18 - 12/31/18 | | Rev Account: | 531000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UDEENK - PI Nicholas Kirsch**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 14BA14 - SPaT Challenge Status: Active Type: Contract
Fund: 14BA14 - SPaT Challenge FMGR: Kirsch, Nicholas J

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Kirsch, Nicholas J | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Sebago Technics Inc | | Effective Date: | 08/01/2018 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | 17311 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC12 | 12.00% | Budget Controls | STDBUD |
| Resp Org: | URRCRC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 12 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 6/1/18 - 12/31/18 | | Rev Account: | 531000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: URCRNK - CRC - Nicholas Kirsch**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 19,396.00 | 19,396.00 | 0.00 | 0.00 | 0.00 | 19,396.00 | 19,396.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| ***Total: Personnel** | | **23,396.00** | **23,396.00** | **0.00** | **0.00** | **0.00** | **23,396.00** | **23,396.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 8,524.00 | 8,524.00 | 0.00 | 0.00 | 0.00 | 8,524.00 | 8,524.00 |
| ***Total: Fringe Benefits** | | **8,524.00** | **8,524.00** | **0.00** | **0.00** | **0.00** | **8,524.00** | **8,524.00** |
| ****Total Direct Cost Expenditures** | | **31,920.00** | **31,920.00** | **0.00** | **0.00** | **0.00** | **31,920.00** | **31,920.00** |
| 760300 | F&A Expenditures | 3,830.00 | 3,830.00 | 0.00 | 0.00 | 0.00 | 3,830.00 | 3,830.00 |
| ***Total: Indirect Costs** | | **3,830.00** | **3,830.00** | **0.00** | **0.00** | **0.00** | **3,830.00** | **3,830.00** |
| ****Total Indirect Cost Expenditures** | | **3,830.00** | **3,830.00** | **0.00** | **0.00** | **0.00** | **3,830.00** | **3,830.00** |
| *****Total Expenditures** | | **35,750.00** | **35,750.00** | **0.00** | **0.00** | **0.00** | **35,750.00** | **35,750.00** |

Grant: 14BA14 - SPaT Challenge Status: Active Type: Contract
Fund: 14BA14 - SPaT Challenge FMGR: Kirsch, Nicholas J

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Kirsch, Nicholas J | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Sebago Technics Inc | | Effective Date: | 08/01/2018 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | 17311 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC12 | 12.00% | Budget Controls | STDBUD |
| Resp Org: | URRCRC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 12 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 6/1/18 - 12/31/18 | | Rev Account: | 531000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: URRCRC - Connectivity Research Center**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 7.50 | 0.00 | (7.50) | (7.50) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 298.75 | 3,992.50 | 0.00 | (3,992.50) | (3,992.50) |
| ***Total: Personnel** | | **0.00** | **0.00** | **298.75** | **4,000.00** | **0.00** | **(4,000.00)** | **(4,000.00)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **298.75** | **4,000.00** | **0.00** | **(4,000.00)** | **(4,000.00)** |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 35.85 | 480.00 | 0.00 | (480.00) | (480.00) |
| ***Total: Indirect Costs** | | **0.00** | **0.00** | **35.85** | **480.00** | **0.00** | **(480.00)** | **(480.00)** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **35.85** | **480.00** | **0.00** | **(480.00)** | **(480.00)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **334.60** | **4,480.00** | **0.00** | **(4,480.00)** | **(4,480.00)** |
| **Revenue** | | | | | | | | |
| 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 334.60 | 4,480.00 | 0.00 | (4,480.00) | (4,480.00) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **334.60** | **4,480.00** | **0.00** | **(4,480.00)** | **(4,480.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **334.60** | **4,480.00** | **0.00** | **(4,480.00)** | **(4,480.00)** |

Grant: 14BA14 - SPaT Challenge Status: Active Type: Contract
Fund: 15CB76 - SPaT Challenge - CS FMGR: Kirsch, Nicholas J

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Kirsch, Nicholas J | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Sebago Technics Inc | | Effective Date: | 08/01/2018 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | 17311 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC12 | 12.00% | Budget Controls | STDBUD |
| Resp Org: | URRCRC | | Expend End Date: | | IDC Dist From Code: | 14ZCLR | 12 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 6/1/18 - 12/31/18 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UDEENK - PI Nicholas Kirsch**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 14BA14 - SPaT Challenge Status: Active Type: Contract
Fund: 15CB76 - SPaT Challenge - CS FMGR: Kirsch, Nicholas J

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Kirsch, Nicholas J | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Sebago Technics Inc | | Effective Date: | 08/01/2018 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | 17311 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC12 | 12.00% | Budget Controls | STDBUD |
| Resp Org: | URRCRC | | Expend End Date: | | IDC Dist From Code: | 14ZCLR | 12 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 6/1/18 - 12/31/18 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: URCRNK - CRC - Nicholas Kirsch**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 10,421.00 | 10,421.00 | 0.00 | 0.00 | 0.00 | 10,421.00 | 10,421.00 |
| ***Total: Personnel** | **10,421.00** | **10,421.00** | **0.00** | **0.00** | **0.00** | **10,421.00** | **10,421.00** |
| 65YF10 Full Fringe Benefit Distr Expe | 4,401.00 | 4,401.00 | 0.00 | 0.00 | 0.00 | 4,401.00 | 4,401.00 |
| ***Total: Fringe Benefits** | **4,401.00** | **4,401.00** | **0.00** | **0.00** | **0.00** | **4,401.00** | **4,401.00** |
| ****Total Direct Cost Expenditures** | **14,822.00** | **14,822.00** | **0.00** | **0.00** | **0.00** | **14,822.00** | **14,822.00** |
| 760300 F&A Expenditures | 1,778.00 | 1,778.00 | 0.00 | 0.00 | 0.00 | 1,778.00 | 1,778.00 |
| ***Total: Indirect Costs** | **1,778.00** | **1,778.00** | **0.00** | **0.00** | **0.00** | **1,778.00** | **1,778.00** |
| ****Total Indirect Cost Expenditures** | **1,778.00** | **1,778.00** | **0.00** | **0.00** | **0.00** | **1,778.00** | **1,778.00** |
| *****Total Expenditures** | **16,600.00** | **16,600.00** | **0.00** | **0.00** | **0.00** | **16,600.00** | **16,600.00** |

Grant: 14BA14 - SPaT Challenge Status: Active Type: Contract
Fund: 15CB76 - SPaT Challenge - CS FMGR: Kirsch, Nicholas J

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Kirsch, Nicholas J | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Sebago Technics Inc | | Effective Date: | 08/01/2018 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | 17311 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC12 | 12.00% | Budget Controls | STDBUD |
| Resp Org: | URRCRC | | Expend End Date: | | IDC Dist From Code: | 14ZCLR | 12 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 6/1/18 - 12/31/18 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: URRCRC - Connectivity Research Center**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 10,421.00 | 0.00 | (10,421.00) | (10,421.00) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **10,421.00** | **0.00** | **(10,421.00)** | **(10,421.00)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 4,377.50 | 0.00 | (4,377.50) | (4,377.50) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **4,377.50** | **0.00** | **(4,377.50)** | **(4,377.50)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **14,798.50** | **0.00** | **(14,798.50)** | **(14,798.50)** |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 1,775.82 | 0.00 | (1,775.82) | (1,775.82) |
| ***Total: Indirect Costs** | | **0.00** | **0.00** | **0.00** | **1,775.82** | **0.00** | **(1,775.82)** | **(1,775.82)** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **1,775.82** | **0.00** | **(1,775.82)** | **(1,775.82)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **16,574.32** | **0.00** | **(16,574.32)** | **(16,574.32)** |
| **Revenue** | | | | | | | | |
| 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 | 1,775.82 | 0.00 | (1,775.82) | (1,775.82) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **1,775.82** | **0.00** | **(1,775.82)** | **(1,775.82)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **1,775.82** | **0.00** | **(1,775.82)** | **(1,775.82)** |

Grant: 14BA16 - Cooling System for Laser Status: Active Type: Contract
Fund: 14BA16 - Cooling System for Laser FMGR: White, Christopher M

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | White, Christopher M | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Mentis Sciences Inc | | Effective Date: | 07/01/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | MSIN05474126 | CFDA #: 12.300 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | STDBUD |
| Resp Org: | UDME00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 6/1/18 - 12/3/18 | | Rev Account: | 531000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UDMECW - PI Christopher White**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 7,429.00 | 7,429.00 | 0.00 | 0.00 | 0.00 | 7,429.00 | 7,429.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 9,320.00 | 9,320.00 | 0.00 | 0.00 | 0.00 | 9,320.00 | 9,320.00 |
| ***Total: Personnel** | | **16,749.00** | **16,749.00** | **0.00** | **0.00** | **0.00** | **16,749.00** | **16,749.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 620.00 | 620.00 | 0.00 | 0.00 | 0.00 | 620.00 | 620.00 |
| ***Total: Fringe Benefits** | | **620.00** | **620.00** | **0.00** | **0.00** | **0.00** | **620.00** | **620.00** |
| 721100 | Assistantships | 8,867.00 | 8,867.00 | 0.00 | 0.00 | 0.00 | 8,867.00 | 8,867.00 |
| ***Total: Tuition/Participant Support** | | **8,867.00** | **8,867.00** | **0.00** | **0.00** | **0.00** | **8,867.00** | **8,867.00** |
| ****Total Direct Cost Expenditures** | | **26,236.00** | **26,236.00** | **0.00** | **0.00** | **0.00** | **26,236.00** | **26,236.00** |
| 760300 | F&A Expenditures | 8,764.00 | 8,764.00 | 0.00 | 0.00 | 0.00 | 8,764.00 | 8,764.00 |
| ***Total: Indirect Costs** | | **8,764.00** | **8,764.00** | **0.00** | **0.00** | **0.00** | **8,764.00** | **8,764.00** |
| ****Total Indirect Cost Expenditures** | | **8,764.00** | **8,764.00** | **0.00** | **0.00** | **0.00** | **8,764.00** | **8,764.00** |
| *****Total Expenditures** | | **35,000.00** | **35,000.00** | **0.00** | **0.00** | **0.00** | **35,000.00** | **35,000.00** |

Grant: 14BA17 - Particle Swarm Optimization Status: Active Type: Contract
Fund: 14BA17 - Particle Swarm Optimization FMGR: Thein, May-Win L

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Thein, May-Win L | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Physical Sciences, Inc. | | Effective Date: | 07/01/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | SC1984001 | CFDA #: 12.000 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | STDBUD |
| Resp Org: | UDME00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | OTHER |
| FRAGRNT Start/End Date: | 7/1/18 - 3/31/20 | | Rev Account: | 531000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |
| | | | | | | | | Uniform Guidance | YES |

**Org: UDMEMT - PI May-Win Thein**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 3,203.00 | 3,203.00 | 0.00 | 0.00 | 0.00 | 3,203.00 | 3,203.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 2,389.75 | 2,389.75 | 16,250.30 | (18,640.05) | (18,640.05) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 63,799.00 | 63,799.00 | 0.00 | 0.00 | 0.00 | 63,799.00 | 63,799.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 250.00 | 5,900.00 | 0.00 | (5,900.00) | (5,900.00) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 8,382.00 | 8,382.00 | 0.00 | 0.00 | 0.00 | 8,382.00 | 8,382.00 |
| ***Total: Personnel** | | **75,384.00** | **75,384.00** | **2,639.75** | **8,289.75** | **16,250.30** | **50,843.95** | **50,843.95** |
| 65YF10 | Full Fringe Benefit Distr Expe | 3,117.00 | 3,117.00 | 0.00 | 0.00 | 0.00 | 3,117.00 | 3,117.00 |
| ***Total: Fringe Benefits** | | **3,117.00** | **3,117.00** | **0.00** | **0.00** | **0.00** | **3,117.00** | **3,117.00** |
| 710 | Travel | 4,250.00 | 4,250.00 | 0.00 | 0.00 | 0.00 | 4,250.00 | 4,250.00 |
| ***Total: Travel** | | **4,250.00** | **4,250.00** | **0.00** | **0.00** | **0.00** | **4,250.00** | **4,250.00** |
| 7112 | Research Supplies | 8,000.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 8,000.00 |
| ***Total: Supplies** | | **8,000.00** | **8,000.00** | **0.00** | **0.00** | **0.00** | **8,000.00** | **8,000.00** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 1,140.00 | 1,140.00 | 0.00 | (1,140.00) | (1,140.00) |
| 721100 | Assistantships | 17,725.00 | 17,725.00 | 0.00 | 0.00 | 0.00 | 17,725.00 | 17,725.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 4,613.75 | 4,613.75 | 0.00 | (4,613.75) | (4,613.75) |
| ***Total: Tuition/Participant Support** | | **17,725.00** | **17,725.00** | **5,753.75** | **5,753.75** | **0.00** | **11,971.25** | **11,971.25** |
| ****Total Direct Cost Expenditures** | | **108,476.00** | **108,476.00** | **8,393.50** | **14,043.50** | **16,250.30** | **78,182.20** | **78,182.20** |
| 760300 | F&A Expenditures | 45,274.00 | 45,274.00 | 1,333.07 | 4,186.32 | 0.00 | 41,087.68 | 41,087.68 |
| ***Total: Indirect Costs** | | **45,274.00** | **45,274.00** | **1,333.07** | **4,186.32** | **0.00** | **41,087.68** | **41,087.68** |
| ****Total Indirect Cost Expenditures** | | **45,274.00** | **45,274.00** | **1,333.07** | **4,186.32** | **0.00** | **41,087.68** | **41,087.68** |
| *****Total Expenditures** | | **153,750.00** | **153,750.00** | **9,726.57** | **18,229.82** | **16,250.30** | **119,269.88** | **119,269.88** |
| **Revenue** | | | | | | | | |
| 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 9,726.57 | 18,229.82 | 0.00 | (18,229.82) | (18,229.82) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **9,726.57** | **18,229.82** | **0.00** | **(18,229.82)** | **(18,229.82)** |

Grant: 14BA17 - Particle Swarm Optimization Status: Active Type: Contract
Fund: 14BA17 - Particle Swarm Optimization FMGR: Thein, May-Win L

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Thein, May-Win L | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Physical Sciences, Inc. | | Effective Date: | 07/01/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | SC1984001 | CFDA #: 12.000 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | STDBUD |
| Resp Org: | UDME00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | OTHER |
| FRAGRNT Start/End Date: | 7/1/18 - 3/31/20 | | Rev Account: | 531000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |
| | | | | | | | | Uniform Guidance | YES |

**Org: UDMEMT - PI May-Win Thein**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total Revenue | **0.00** | **0.00** | **9,726.57** | **18,229.82** | **0.00** | **(18,229.82)** | **(18,229.82)** |

Grant: 14BA18 - UNH Oceanography Graduate Prog Status: Active Type: Other
Fund: 14BA18 - UNH Oceanography Graduate Prog FMGR: Lippmann, Thomas C

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Lippmann, Thomas C | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin NONE |
| Sponsor: | TE Connectivity | | Effective Date: | 08/28/2018 | IDC Basis Code: | | Approved For Preaward NO |
| Sponsor ID: | CHECK#53477 | CFDA #: NONE | Term Date: | | IDC Rate Code: | | Budget Controls STDBUD |
| Resp Org: | UZCCOM | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 8/28/18 - 8/27/19 | | Rev Account: | 531000 | Fund Type Level 2 | P1 | Idc Waiver NO |
| | | | | | | | Sefa Classification RESDEV |
| | | | | | | | Uniform Guidance NO |

**Org: UZOMTL - PI Thomas Lippmann**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 740000 Cap Equipment | 5,415.00 | 5,415.00 | 0.00 | 0.00 | 0.00 | 5,415.00 | 5,415.00 |
| ***Total: Equipment** | **5,415.00** | **5,415.00** | **0.00** | **0.00** | **0.00** | **5,415.00** | **5,415.00** |
| 7112 Research Supplies | 4,585.00 | 4,585.00 | 0.00 | 0.00 | 0.00 | 4,585.00 | 4,585.00 |
| ***Total: Supplies** | **4,585.00** | **4,585.00** | **0.00** | **0.00** | **0.00** | **4,585.00** | **4,585.00** |
| ****Total Direct Cost Expenditures** | **10,000.00** | **10,000.00** | **0.00** | **0.00** | **0.00** | **10,000.00** | **10,000.00** |
| *****Total Expenditures** | **10,000.00** | **10,000.00** | **0.00** | **0.00** | **0.00** | **10,000.00** | **10,000.00** |

Grant: 14BA19 - 3D-Printed Scintillation Status: Active Type: Grant
Fund: 14BA19 - 3D-Printed Scintillation FMGR: Long, Elena A

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Long, Elena A | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin NONE |
| Sponsor: | Jefferson Science Associates LLC | | Effective Date: | 08/20/2018 | IDC Basis Code: | | Approved For Preaward NO |
| Sponsor ID: | 14BA19 | CFDA #: NONE | Term Date: | | IDC Rate Code: | | Budget Controls STDBUD |
| Resp Org: | UDPHYS | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 8/20/18 - 8/19/19 | | Rev Account: | 531000 | Fund Type Level 2 | P1 | Idc Waiver NO |
| | | | | | | | Sefa Classification RESDEV |
| | | | | | | | Uniform Guidance NO |

**Org: UDPHEL - PI Elena A. Long**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 5,500.00 | 5,500.00 | 0.00 | 0.00 | 0.00 | 5,500.00 | 5,500.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 211.51 | 211.51 | 0.00 | (211.51) | (211.51) |
| ***Total: Personnel** | | **5,500.00** | **5,500.00** | **211.51** | **211.51** | **0.00** | **5,288.49** | **5,288.49** |
| ****Total Direct Cost Expenditures** | | **5,500.00** | **5,500.00** | **211.51** | **211.51** | **0.00** | **5,288.49** | **5,288.49** |
| *****Total Expenditures** | | **5,500.00** | **5,500.00** | **211.51** | **211.51** | **0.00** | **5,288.49** | **5,288.49** |
| **Revenue** | | | | | | | | |
| 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 211.51 | 211.51 | 0.00 | (211.51) | (211.51) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **211.51** | **211.51** | **0.00** | **(211.51)** | **(211.51)** |
| *****Total Revenue** | | **0.00** | **0.00** | **211.51** | **211.51** | **0.00** | **(211.51)** | **(211.51)** |

Grant: 14BA20 - Pease Wastewater Treatment Status: Active Type: Contract
Fund: 14BA20 - Pease Wastewater Treatment FMGR: Jones, Stephen H

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Jones, Stephen H | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Underwood Engineers Inc | | Effective Date: | 07/01/2018 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | 14BA20 | CFDA #: NONE | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | STDBUD |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 3/1/18 - 6/30/19 | | Rev Account: | 531000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | OTHER |
| | | | | | | | | Uniform Guidance | NO |

**Org: UBNRSJ - PI Stephen Jones**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 9,656.00 | 9,656.00 | 0.00 | 0.00 | 0.00 | 9,656.00 | 9,656.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 270.00 | 270.00 | 0.00 | 0.00 | 0.00 | 270.00 | 270.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 2,400.00 | 2,400.00 | 0.00 | 0.00 | 0.00 | 2,400.00 | 2,400.00 |
| ***Total: Personnel** | | **12,326.00** | **12,326.00** | **0.00** | **0.00** | **0.00** | **12,326.00** | **12,326.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 4,308.00 | 4,308.00 | 0.00 | 0.00 | 0.00 | 4,308.00 | 4,308.00 |
| ***Total: Fringe Benefits** | | **4,308.00** | **4,308.00** | **0.00** | **0.00** | **0.00** | **4,308.00** | **4,308.00** |
| 710 | Travel | 103.00 | 103.00 | 0.00 | 0.00 | 0.00 | 103.00 | 103.00 |
| ***Total: Travel** | | **103.00** | **103.00** | **0.00** | **0.00** | **0.00** | **103.00** | **103.00** |
| 7112 | Research Supplies | 570.00 | 570.00 | 0.00 | 0.00 | 0.00 | 570.00 | 570.00 |
| ***Total: Supplies** | | **570.00** | **570.00** | **0.00** | **0.00** | **0.00** | **570.00** | **570.00** |
| ****Total Direct Cost Expenditures** | | **17,307.00** | **17,307.00** | **0.00** | **0.00** | **0.00** | **17,307.00** | **17,307.00** |
| 760300 | F&A Expenditures | 6,093.00 | 6,093.00 | 0.00 | 0.00 | 0.00 | 6,093.00 | 6,093.00 |
| ***Total: Indirect Costs** | | **6,093.00** | **6,093.00** | **0.00** | **0.00** | **0.00** | **6,093.00** | **6,093.00** |
| ****Total Indirect Cost Expenditures** | | **6,093.00** | **6,093.00** | **0.00** | **0.00** | **0.00** | **6,093.00** | **6,093.00** |
| *****Total Expenditures** | | **23,400.00** | **23,400.00** | **0.00** | **0.00** | **0.00** | **23,400.00** | **23,400.00** |

Grant: 14F073 - GEBCO Training Project 09-10 Status: Active Type: Contract
Fund: 14F073 - GEBCO Training Project 09-10 FMGR: Mayer, Larry A

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Mayer, Larry A | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | Gebco-Nippon Foundation | | Effective Date: | 10/30/2015 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | 14F073 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC48 | 48.00% | Budget Controls | STDBUD |
| Resp Org: | UDOM00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 48 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/09 - 6/30/19 | | Rev Account: | 530220 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Uniform Guidance | NO |

**Org: UDOMLM - PI Larry Mayer**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 143,004.55 | 0.00 | (143,004.55) | (143,004.55) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 167,171.00 | 143,004.00 | 0.00 | 0.00 | 0.00 | 167,171.00 | 143,004.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 84,122.43 | 0.00 | (84,122.43) | (84,122.43) |
| 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 | 827.40 | 0.00 | (827.40) | (827.40) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 93,745.00 | 86,630.00 | 0.00 | 0.00 | 0.00 | 93,745.00 | 86,630.00 |
| ***Total: Personnel** | | **260,916.00** | **229,634.00** | **0.00** | **227,954.38** | **0.00** | **32,961.62** | **1,679.62** |
| 65YF10 | Full Fringe Benefit Distr Expe | 44,524.00 | 41,365.00 | 0.00 | 36,344.87 | 0.00 | 8,179.13 | 5,020.13 |
| ***Total: Fringe Benefits** | | **44,524.00** | **41,365.00** | **0.00** | **36,344.87** | **0.00** | **8,179.13** | **5,020.13** |
| 710 | Travel | 0.00 | 3,068.36 | 0.00 | 0.00 | 0.00 | 0.00 | 3,068.36 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Travel** | | **0.00** | **3,068.36** | **0.00** | **0.00** | **0.00** | **0.00** | **3,068.36** |
| 7112 | Research Supplies | 1,440.00 | 1,440.00 | 0.00 | 0.00 | 0.00 | 1,440.00 | 1,440.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 408.00 | 0.00 | (408.00) | (408.00) |
| ***Total: Supplies** | | **1,440.00** | **1,440.00** | **0.00** | **408.00** | **0.00** | **1,032.00** | **1,032.00** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 810.00 | 0.00 | (810.00) | (810.00) |
| 721100 | Assistantships | 76,801.00 | 76,801.00 | 0.00 | 0.00 | 0.00 | 76,801.00 | 76,801.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 88,368.50 | 0.00 | (88,368.50) | (88,368.50) |
| ***Total: Tuition/Participant Support** | | **76,801.00** | **76,801.00** | **0.00** | **89,178.50** | **0.00** | **(12,377.50)** | **(12,377.50)** |
| 760003 | Int Alloc-Computer Usage Charge | 0.00 | 0.00 | 0.00 | 1,440.00 | 0.00 | (1,440.00) | (1,440.00) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **1,440.00** | **0.00** | **(1,440.00)** | **(1,440.00)** |
| ****Total Direct Cost Expenditures** | | **383,681.00** | **352,308.36** | **0.00** | **355,325.75** | **0.00** | **28,355.25** | **(3,017.39)** |
| 760300 | F&A Expenditures | 144,544.00 | 130,768.00 | 0.00 | 127,750.61 | 0.00 | 16,793.39 | 3,017.39 |
| ***Total: Indirect Costs** | | **144,544.00** | **130,768.00** | **0.00** | **127,750.61** | **0.00** | **16,793.39** | **3,017.39** |
| ****Total Indirect Cost Expenditures** | | **144,544.00** | **130,768.00** | **0.00** | **127,750.61** | **0.00** | **16,793.39** | **3,017.39** |
| *****Total Expenditures** | | **528,225.00** | **483,076.36** | **0.00** | **483,076.36** | **0.00** | **45,148.64** | **(0.00)** |

**Revenue**

Grant: 14F073 - GEBCO Training Project 09-10 Status: Active Type: Contract
Fund: 14F073 - GEBCO Training Project 09-10 FMGR: Mayer, Larry A

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Mayer, Larry A | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | Gebco-Nippon Foundation | | Effective Date: | 10/30/2015 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | 14F073 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC48 | 48.00% | Budget Controls | STDBUD |
| Resp Org: | UDOM00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 48 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/09 - 6/30/19 | | Rev Account: | 530220 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Uniform Guidance | NO |

**Org: UDOMLM - PI Larry Mayer**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| 530220 Non US Government | 0.00 | 0.00 | 0.00 | 483,076.36 | 0.00 | (483,076.36) | (483,076.36) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **483,076.36** | **0.00** | **(483,076.36)** | **(483,076.36)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **483,076.36** | **0.00** | **(483,076.36)** | **(483,076.36)** |

Grant: 14F073 - GEBCO Training Project 09-10 Status: Active Type: Contract
Fund: 14F074 - GEBCO Travel FMGR: Mayer, Larry A

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Mayer, Larry A | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin | BOTH |
| Sponsor: | Gebco-Nippon Foundation | | Effective Date: | 07/01/2009 | IDC Basis Code: | | Approved For Preaward | NO |
| Sponsor ID: | 14F073 | CFDA #: NONE | Term Date: | | IDC Rate Code: | | Budget Controls | STDBUD |
| Resp Org: | UDOM00 | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/09 - 6/30/19 | | Rev Account: | 531110 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | | Uniform Guidance | NO |

**Org: UDOMLM - PI Larry Mayer**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710 | Travel | 44,992.00 | 34,976.58 | 0.00 | 0.00 | 0.00 | 44,992.00 | 34,976.58 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 7,188.38 | 0.00 | (7,188.38) | (7,188.38) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 25,966.64 | 0.00 | (25,966.64) | (25,966.64) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 1,208.01 | 0.00 | (1,208.01) | (1,208.01) |
| ***Total: Travel** | | **44,992.00** | **34,976.58** | **0.00** | **34,363.03** | **0.00** | **10,628.97** | **613.55** |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 613.55 | 0.00 | (613.55) | (613.55) |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **613.55** | **0.00** | **(613.55)** | **(613.55)** |
| ****Total Direct Cost Expenditures** | | **44,992.00** | **34,976.58** | **0.00** | **34,976.58** | **0.00** | **10,015.42** | **0.00** |
| *****Total Expenditures** | | **44,992.00** | **34,976.58** | **0.00** | **34,976.58** | **0.00** | **10,015.42** | **0.00** |
| **Revenue** | | | | | | | | |
| 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 34,976.58 | 0.00 | (34,976.58) | (34,976.58) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **34,976.58** | **0.00** | **(34,976.58)** | **(34,976.58)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **34,976.58** | **0.00** | **(34,976.58)** | **(34,976.58)** |

Grant: 14F073 - GEBCO Training Project 09-10 Status: Active Type: Contract
Fund: 14F085 - Gebco Yr 7 Travel FMGR: Mayer, Larry A

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Mayer, Larry A | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin | BOTH |
| Sponsor: | Gebco-Nippon Foundation | | Effective Date: | 07/01/2009 | IDC Basis Code: | | Approved For Preaward | NO |
| Sponsor ID: | 14F073 | CFDA #: NONE | Term Date: | | IDC Rate Code: | | Budget Controls | STDBUD |
| Resp Org: | UDOM00 | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/09 - 6/30/19 | | Rev Account: | 531110 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | | Uniform Guidance | NO |

**Org: UCLCPG - PI Piero Garofalo**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 710025 In-State Travel-Course Related | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Travel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 14F073 - GEBCO Training Project 09-10 Status: Active Type: Contract
Fund: 14F085 - Gebco Yr 7 Travel FMGR: Mayer, Larry A

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Mayer, Larry A | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin | BOTH |
| Sponsor: | Gebco-Nippon Foundation | | Effective Date: | 07/01/2009 | IDC Basis Code: | | Approved For Preaward | NO |
| Sponsor ID: | 14F073 | CFDA #: NONE | Term Date: | | IDC Rate Code: | | Budget Controls | STDBUD |
| Resp Org: | UDOM00 | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/09 - 6/30/19 | | Rev Account: | 531110 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | | Uniform Guidance | NO |

**Org: UDOMLM - PI Larry Mayer**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710 | Travel | 49,417.00 | 55,345.50 | 0.00 | 0.00 | 0.00 | 49,417.00 | 55,345.50 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 20,277.34 | 0.00 | (20,277.34) | (20,277.34) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 24,312.77 | 0.00 | (24,312.77) | (24,312.77) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 10,302.87 | 0.00 | (10,302.87) | (10,302.87) |
| ***Total: Travel** | | **49,417.00** | **55,345.50** | **0.00** | **54,892.98** | **0.00** | **(5,475.98)** | **452.52** |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 157.76 | 0.00 | (157.76) | (157.76) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 157.76 | 0.00 | (157.76) | (157.76) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 137.00 | 0.00 | (137.00) | (137.00) |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **452.52** | **0.00** | **(452.52)** | **(452.52)** |
| ****Total Direct Cost Expenditures** | | **49,417.00** | **55,345.50** | **0.00** | **55,345.50** | **0.00** | **(5,928.50)** | **(0.00)** |
| *****Total Expenditures** | | **49,417.00** | **55,345.50** | **0.00** | **55,345.50** | **0.00** | **(5,928.50)** | **(0.00)** |
| **Revenue** | | | | | | | | |
| 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 55,345.50 | 0.00 | (55,345.50) | (55,345.50) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **55,345.50** | **0.00** | **(55,345.50)** | **(55,345.50)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **55,345.50** | **0.00** | **(55,345.50)** | **(55,345.50)** |

Grant: 14F073 - GEBCO Training Project 09-10 Status: Active Type: Contract
Fund: 14F087 - GEBCO Training Year 7 FMGR: Mayer, Larry A

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Mayer, Larry A | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | Gebco-Nippon Foundation | | Effective Date: | 07/16/2014 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | 14F073 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC40 | 40.00% | Budget Controls | STDBUD |
| Resp Org: | UDOM00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 40 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/09 - 6/30/19 | | Rev Account: | 531110 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Uniform Guidance | NO |

**Org: UDOMLM - PI Larry Mayer**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 145,002.24 | 0.00 | (145,002.24) | (145,002.24) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 120,835.00 | 145,002.00 | 0.00 | 0.00 | 0.00 | 120,835.00 | 145,002.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 85,369.97 | 0.00 | (85,369.97) | (85,369.97) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 78,259.00 | 85,374.00 | 0.00 | 0.00 | 0.00 | 78,259.00 | 85,374.00 |
| 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| ***Total: Personnel** | | **199,094.00** | **230,376.00** | **0.00** | **230,872.21** | **0.00** | **(31,778.21)** | **(496.21)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 46.50 | 0.00 | (46.50) | (46.50) |
| 65YF10 | Full Fringe Benefit Distr Expe | 38,338.00 | 41,497.00 | 0.00 | 38,133.22 | 0.00 | 204.78 | 3,363.78 |
| ***Total: Fringe Benefits** | | **38,338.00** | **41,497.00** | **0.00** | **38,179.72** | **0.00** | **158.28** | **3,317.28** |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 7112 | Research Supplies | 1,440.00 | 1,440.00 | 0.00 | 0.00 | 0.00 | 1,440.00 | 1,440.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 102.00 | 0.00 | (102.00) | (102.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,440.00 | 0.00 | (1,440.00) | (1,440.00) |
| ***Total: Supplies** | | **1,440.00** | **1,440.00** | **0.00** | **1,542.00** | **0.00** | **(102.00)** | **(102.00)** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 10,476.00 | 0.00 | (10,476.00) | (10,476.00) |
| 721100 | Assistantships | 102,240.00 | 93,838.07 | 0.00 | 0.00 | 0.00 | 102,240.00 | 93,838.07 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 87,214.50 | 0.00 | (87,214.50) | (87,214.50) |
| ***Total: Tuition/Participant Support** | | **102,240.00** | **93,838.07** | **0.00** | **97,690.50** | **0.00** | **4,549.50** | **(3,852.43)** |
| 760003 | Int Alloc-Computer Usage Charge | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **341,112.00** | **367,151.07** | **0.00** | **368,284.43** | **0.00** | **(27,172.43)** | **(1,133.36)** |
| 760300 | F&A Expenditures | 95,595.00 | 109,371.00 | 0.00 | 108,237.64 | 0.00 | (12,642.64) | 1,133.36 |
| ***Total: Indirect Costs** | | **95,595.00** | **109,371.00** | **0.00** | **108,237.64** | **0.00** | **(12,642.64)** | **1,133.36** |
| ****Total Indirect Cost Expenditures** | | **95,595.00** | **109,371.00** | **0.00** | **108,237.64** | **0.00** | **(12,642.64)** | **1,133.36** |
| *****Total Expenditures** | | **436,707.00** | **476,522.07** | **0.00** | **476,522.07** | **0.00** | **(39,815.07)** | **0.00** |

Grant: 14F073 - GEBCO Training Project 09-10 Status: Active Type: Contract
Fund: 14F087 - GEBCO Training Year 7 FMGR: Mayer, Larry A

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Mayer, Larry A | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | Gebco-Nippon Foundation | | Effective Date: | 07/16/2014 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | 14F073 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC40 | 40.00% | Budget Controls | STDBUD |
| Resp Org: | UDOM00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 40 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/09 - 6/30/19 | | Rev Account: | 531110 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Uniform Guidance | NO |

**Org: UDOMLM - PI Larry Mayer**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Revenue** | | | | | | | |
| 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 476,522.07 | 0.00 | (476,522.07) | (476,522.07) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **476,522.07** | **0.00** | **(476,522.07)** | **(476,522.07)** |
| ***Total Revenue** | **0.00** | **0.00** | **0.00** | **476,522.07** | **0.00** | **(476,522.07)** | **(476,522.07)** |

Grant: 14F073 - GEBCO Training Project 09-10 Status: Active Type: Contract
Fund: 14F096 - Gebco - Year 8 Travel FMGR: Mayer, Larry A

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Mayer, Larry A | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin | BOTH |
| Sponsor: | Gebco-Nippon Foundation | | Effective Date: | 10/18/2013 | IDC Basis Code: | | Approved For Preaward | NO |
| Sponsor ID: | 14F073 | CFDA #: NONE | Term Date: | | IDC Rate Code: | | Budget Controls | STDBUD |
| Resp Org: | UDOM00 | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/09 - 6/30/19 | | Rev Account: | 531110 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | | Uniform Guidance | NO |

**Org: UDOMLM - PI Larry Mayer**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710 | Travel | 60,648.34 | 70,068.83 | 0.00 | 0.00 | 0.00 | 60,648.34 | 70,068.83 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 28,217.88 | 0.00 | (28,217.88) | (28,217.88) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 29,324.49 | 0.00 | (29,324.49) | (29,324.49) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 425.00 | 0.00 | (425.00) | (425.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 10,669.30 | 0.00 | (10,669.30) | (10,669.30) |
| ***Total: Travel** | | **60,648.34** | **70,068.83** | **0.00** | **68,636.67** | **0.00** | **(7,988.33)** | **1,432.16** |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 7.16 | 0.00 | (7.16) | (7.16) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 1,425.00 | 0.00 | (1,425.00) | (1,425.00) |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **1,432.16** | **0.00** | **(1,432.16)** | **(1,432.16)** |
| ****Total Direct Cost Expenditures** | | **60,648.34** | **70,068.83** | **0.00** | **70,068.83** | **0.00** | **(9,420.49)** | **0.00** |
| *****Total Expenditures** | | **60,648.34** | **70,068.83** | **0.00** | **70,068.83** | **0.00** | **(9,420.49)** | **0.00** |
| **Revenue** | | | | | | | | |
| 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 70,068.83 | 0.00 | (70,068.83) | (70,068.83) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **70,068.83** | **0.00** | **(70,068.83)** | **(70,068.83)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **70,068.83** | **0.00** | **(70,068.83)** | **(70,068.83)** |

Grant: 14F073 - GEBCO Training Project 09-10 Status: Active Type: Contract
Fund: 14F100 - GEBCO Training Project Year 8 FMGR: Mayer, Larry A

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Mayer, Larry A | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | Gebco-Nippon Foundation | | Effective Date: | 07/01/2011 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | 14F073 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC40 | 40.00% | Budget Controls | STDBUD |
| Resp Org: | UDOM00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 40 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/09 - 6/30/19 | | Rev Account: | 531110 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Uniform Guidance | NO |

**Org: UDOMLM - PI Larry Mayer**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 147,996.72 | 0.00 | (147,996.72) | (147,996.72) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 147,960.00 | 147,960.00 | 0.00 | 0.00 | 0.00 | 147,960.00 | 147,960.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 86,081.79 | 0.00 | (86,081.79) | (86,081.79) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 87,931.00 | 87,931.00 | 0.00 | 0.00 | 0.00 | 87,931.00 | 87,931.00 |
| ***Total: Personnel** | | **235,891.00** | **235,891.00** | **0.00** | **234,078.51** | **0.00** | **1,812.49** | **1,812.49** |
| 65YF10 | Full Fringe Benefit Distr Expe | 43,012.00 | 43,012.00 | 0.00 | 38,987.84 | 0.00 | 4,024.16 | 4,024.16 |
| ***Total: Fringe Benefits** | | **43,012.00** | **43,012.00** | **0.00** | **38,987.84** | **0.00** | **4,024.16** | **4,024.16** |
| 710 | Travel | (6,791.11) | (6,791.11) | 0.00 | 0.00 | 0.00 | (6,791.11) | (6,791.11) |
| ***Total: Travel** | | **(6,791.11)** | **(6,791.11)** | **0.00** | **0.00** | **0.00** | **(6,791.11)** | **(6,791.11)** |
| 7112 | Research Supplies | 2,703.00 | 2,703.00 | 0.00 | 0.00 | 0.00 | 2,703.00 | 2,703.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | (7.16) | 0.00 | 7.16 | 7.16 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 3,112.20 | 0.00 | (3,112.20) | (3,112.20) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| ***Total: Supplies** | | **2,703.00** | **2,703.00** | **0.00** | **3,165.04** | **0.00** | **(462.04)** | **(462.04)** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 12,060.00 | 0.00 | (12,060.00) | (12,060.00) |
| 721100 | Assistantships | 109,002.00 | 109,002.00 | 0.00 | 0.00 | 0.00 | 109,002.00 | 109,002.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 95,525.50 | 0.00 | (95,525.50) | (95,525.50) |
| ***Total: Tuition/Participant Support** | | **109,002.00** | **109,002.00** | **0.00** | **107,585.50** | **0.00** | **1,416.50** | **1,416.50** |
| ****Total Direct Cost Expenditures** | | **383,816.89** | **383,816.89** | **0.00** | **383,816.89** | **0.00** | **0.00** | **0.00** |
| 760300 | F&A Expenditures | 110,492.50 | 110,492.50 | 0.00 | 110,492.50 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | | **110,492.50** | **110,492.50** | **0.00** | **110,492.50** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | | **110,492.50** | **110,492.50** | **0.00** | **110,492.50** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **494,309.39** | **494,309.39** | **0.00** | **494,309.39** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 494,309.39 | 0.00 | (494,309.39) | (494,309.39) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **494,309.39** | **0.00** | **(494,309.39)** | **(494,309.39)** |

Grant: 14F073 - GEBCO Training Project 09-10 Status: Active Type: Contract
Fund: 14F100 - GEBCO Training Project Year 8 FMGR: Mayer, Larry A

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Mayer, Larry A | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | Gebco-Nippon Foundation | | Effective Date: | 07/01/2011 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | 14F073 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC40 | 40.00% | Budget Controls | STDBUD |
| Resp Org: | UDOM00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 40 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/09 - 6/30/19 | | Rev Account: | 531110 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Uniform Guidance | NO |

**Org: UDOMLM - PI Larry Mayer**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total Revenue | **0.00** | **0.00** | **0.00** | **494,309.39** | **0.00** | **(494,309.39)** | **(494,309.39)** |

Grant: 14F073 - GEBCO Training Project 09-10 Status: Active Type: Contract
Fund: 14F116 - GEBCO Training Project Year 9 FMGR: Mayer, Larry A

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Mayer, Larry A | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | Gebco-Nippon Foundation | | Effective Date: | 10/18/2013 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | 14F073 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC40 | 40.00% | Budget Controls | STDBUD |
| Resp Org: | UDOM00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 40 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/09 - 6/30/19 | | Rev Account: | 531110 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Uniform Guidance | NO |

**Org: UDOMLM - PI Larry Mayer**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 147,802.50 | 0.00 | (147,802.50) | (147,802.50) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 150,960.00 | 150,960.00 | 0.00 | 0.00 | 0.00 | 150,960.00 | 150,960.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 88,194.81 | 0.00 | (88,194.81) | (88,194.81) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 87,931.00 | 87,931.00 | 0.00 | 0.00 | 0.00 | 87,931.00 | 87,931.00 |
| ***Total: Personnel** | | **238,891.00** | **238,891.00** | **0.00** | **235,997.31** | **0.00** | **2,893.69** | **2,893.69** |
| 65YF10 | Full Fringe Benefit Distr Expe | 38,000.40 | 38,000.40 | 0.00 | 40,000.27 | 0.00 | (1,999.87) | (1,999.87) |
| ***Total: Fringe Benefits** | | **38,000.40** | **38,000.40** | **0.00** | **40,000.27** | **0.00** | **(1,999.87)** | **(1,999.87)** |
| 711200 | Research Supplies | 1,729.00 | 1,729.00 | 0.00 | 0.00 | 0.00 | 1,729.00 | 1,729.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,440.00 | 0.00 | (1,440.00) | (1,440.00) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 125.69 | 0.00 | (125.69) | (125.69) |
| ***Total: Supplies** | | **1,729.00** | **1,729.00** | **0.00** | **1,565.69** | **0.00** | **163.31** | **163.31** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 13,080.00 | 0.00 | (13,080.00) | (13,080.00) |
| 721100 | Assistantships | 114,966.00 | 114,966.00 | 0.00 | 0.00 | 0.00 | 114,966.00 | 114,966.00 |
| 721110 | Asstship-Grad Fee Waiver | 0.00 | 0.00 | 0.00 | 948.00 | 0.00 | (948.00) | (948.00) |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 105,052.90 | 0.00 | (105,052.90) | (105,052.90) |
| ***Total: Tuition/Participant Support** | | **114,966.00** | **114,966.00** | **0.00** | **119,080.90** | **0.00** | **(4,114.90)** | **(4,114.90)** |
| ****Total Direct Cost Expenditures** | | **393,586.40** | **393,586.40** | **0.00** | **396,644.17** | **0.00** | **(3,057.77)** | **(3,057.77)** |
| 760300 | F&A Expenditures | 114,083.00 | 114,083.00 | 0.00 | 111,025.23 | 0.00 | 3,057.77 | 3,057.77 |
| ***Total: Indirect Costs** | | **114,083.00** | **114,083.00** | **0.00** | **111,025.23** | **0.00** | **3,057.77** | **3,057.77** |
| ****Total Indirect Cost Expenditures** | | **114,083.00** | **114,083.00** | **0.00** | **111,025.23** | **0.00** | **3,057.77** | **3,057.77** |
| *****Total Expenditures** | | **507,669.40** | **507,669.40** | **0.00** | **507,669.40** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 507,669.40 | 0.00 | (507,669.40) | (507,669.40) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **507,669.40** | **0.00** | **(507,669.40)** | **(507,669.40)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **507,669.40** | **0.00** | **(507,669.40)** | **(507,669.40)** |

Grant: 14F073 - GEBCO Training Project 09-10 Status: Active Type: Contract
Fund: 14F117 - GEBCO Travel Year 9 FMGR: Mayer, Larry A

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Mayer, Larry A | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin | BOTH |
| Sponsor: | Gebco-Nippon Foundation | | Effective Date: | 10/18/2013 | IDC Basis Code: | | Approved For Preaward | NO |
| Sponsor ID: | 14F073 | CFDA #: NONE | Term Date: | | IDC Rate Code: | | Budget Controls | STDBUD |
| Resp Org: | UDOM00 | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/09 - 6/30/19 | | Rev Account: | 531110 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | | Uniform Guidance | NO |

**Org: UDOMLM - PI Larry Mayer**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710 | Travel | 12,087.29 | 12,087.29 | 0.00 | 0.00 | 0.00 | 12,087.29 | 12,087.29 |
| 710010 | In-State Travel-Team Travel | 0.00 | 0.00 | 0.00 | 167.90 | 0.00 | (167.90) | (167.90) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 19,898.04 | 0.00 | (19,898.04) | (19,898.04) |
| 710200 | Foreign Travel | 43,745.00 | 43,745.00 | 0.00 | 35,766.35 | 0.00 | 7,978.65 | 7,978.65 |
| ***Total: Travel** | | **55,832.29** | **55,832.29** | **0.00** | **55,832.29** | **0.00** | **0.00** | **0.00** |
| 7112 | Research Supplies | 370.66 | 370.66 | 0.00 | 0.00 | 0.00 | 370.66 | 370.66 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 370.66 | 0.00 | (370.66) | (370.66) |
| ***Total: Supplies** | | **370.66** | **370.66** | **0.00** | **370.66** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **56,202.95** | **56,202.95** | **0.00** | **56,202.95** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **56,202.95** | **56,202.95** | **0.00** | **56,202.95** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 56,202.95 | 0.00 | (56,202.95) | (56,202.95) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **56,202.95** | **0.00** | **(56,202.95)** | **(56,202.95)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **56,202.95** | **0.00** | **(56,202.95)** | **(56,202.95)** |

Grant: 14F073 - GEBCO Training Project 09-10 Status: Active Type: Contract
Fund: 14F122 - GEBCO Training Project Year 10 FMGR: Mayer, Larry A

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Mayer, Larry A | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | Gebco-Nippon Foundation | | Effective Date: | 02/03/2014 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | 14F073 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC40 | 40.00% | Budget Controls | STDBUD |
| Resp Org: | UDOM00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 40 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/09 - 6/30/19 | | Rev Account: | 531110 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Uniform Guidance | NO |

**Org: UDOMLM - PI Larry Mayer**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 150,961.19 | 0.00 | (150,961.19) | (150,961.19) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 151,002.00 | 151,002.00 | 0.00 | 0.00 | 0.00 | 151,002.00 | 151,002.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 55,461.96 | 0.00 | (55,461.96) | (55,461.96) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 56,706.00 | 56,706.00 | 0.00 | 0.00 | 0.00 | 56,706.00 | 56,706.00 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 34,713.00 | 0.00 | (34,713.00) | (34,713.00) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 14,425.73 | 14,425.73 | 0.00 | 0.00 | 0.00 | 14,425.73 | 14,425.73 |
| ***Total: Personnel** | | **222,133.73** | **222,133.73** | **0.00** | **241,136.15** | **0.00** | **(19,002.42)** | **(19,002.42)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 33,769.00 | 33,769.00 | 0.00 | 25,578.71 | 0.00 | 8,190.29 | 8,190.29 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 2,723.17 | 0.00 | (2,723.17) | (2,723.17) |
| ***Total: Fringe Benefits** | | **33,769.00** | **33,769.00** | **0.00** | **28,301.88** | **0.00** | **5,467.12** | **5,467.12** |
| 7112 | Research Supplies | 3,408.00 | 3,408.00 | 0.00 | 0.00 | 0.00 | 3,408.00 | 3,408.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 3,202.20 | 0.00 | (3,202.20) | (3,202.20) |
| ***Total: Supplies** | | **3,408.00** | **3,408.00** | **0.00** | **3,202.20** | **0.00** | **205.80** | **205.80** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 13,680.00 | 0.00 | (13,680.00) | (13,680.00) |
| 721100 | Assistantships | 131,172.00 | 131,172.00 | 0.00 | 0.00 | 0.00 | 131,172.00 | 131,172.00 |
| 721110 | Asstship-Grad Fee Waiver | 0.00 | 0.00 | 0.00 | 10,438.50 | 0.00 | (10,438.50) | (10,438.50) |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 93,724.00 | 0.00 | (93,724.00) | (93,724.00) |
| ***Total: Tuition/Participant Support** | | **131,172.00** | **131,172.00** | **0.00** | **117,842.50** | **0.00** | **13,329.50** | **13,329.50** |
| ****Total Direct Cost Expenditures** | | **390,482.73** | **390,482.73** | **0.00** | **390,482.73** | **0.00** | **0.00** | **0.00** |
| 760300 | F&A Expenditures | 109,056.13 | 109,056.13 | 0.00 | 109,056.13 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | | **109,056.13** | **109,056.13** | **0.00** | **109,056.13** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | | **109,056.13** | **109,056.13** | **0.00** | **109,056.13** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **499,538.86** | **499,538.86** | **0.00** | **499,538.86** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 499,538.86 | 0.00 | (499,538.86) | (499,538.86) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **499,538.86** | **0.00** | **(499,538.86)** | **(499,538.86)** |

Grant: 14F073 - GEBCO Training Project 09-10 Status: Active Type: Contract
Fund: 14F122 - GEBCO Training Project Year 10 FMGR: Mayer, Larry A

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Mayer, Larry A | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | Gebco-Nippon Foundation | | Effective Date: | 02/03/2014 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | 14F073 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC40 | 40.00% | Budget Controls | STDBUD |
| Resp Org: | UDOM00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 40 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/09 - 6/30/19 | | Rev Account: | 531110 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Uniform Guidance | NO |

**Org: UDOMLM - PI Larry Mayer**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total Revenue | **0.00** | **0.00** | **0.00** | **499,538.86** | **0.00** | **(499,538.86)** | **(499,538.86)** |

Grant: 14F073 - GEBCO Training Project 09-10 Status: Active Type: Contract
Fund: 14F123 - GEBCO Travel Year 10 FMGR: Mayer, Larry A

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Mayer, Larry A | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin BOTH |
| Sponsor: | Gebco-Nippon Foundation | | Effective Date: | 02/03/2014 | IDC Basis Code: | | Approved For Preaward NO |
| Sponsor ID: | 14F073 | CFDA #: NONE | Term Date: | | IDC Rate Code: | | Budget Controls STDBUD |
| Resp Org: | UDOM00 | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 7/1/09 - 6/30/19 | | Rev Account: | 531110 | Fund Type Level 2 | P1 | Idc Waiver NO |
| | | | | | | | Uniform Guidance NO |

**Org: UDOMLM - PI Larry Mayer**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 710 | Travel | 38,391.00 | 38,391.00 | 0.00 | 0.00 | 0.00 | 38,391.00 | 38,391.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 7,318.78 | 0.00 | (7,318.78) | (7,318.78) |
| 710200 | Foreign Travel | 38,354.06 | 38,354.06 | 0.00 | 40,326.04 | 0.00 | (1,971.98) | (1,971.98) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 1,340.00 | 0.00 | (1,340.00) | (1,340.00) |
| ***Total: Travel** | | **76,745.06** | **76,745.06** | **0.00** | **48,984.82** | **0.00** | **27,760.24** | **27,760.24** |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 135.18 | 0.00 | (135.18) | (135.18) |
| 71C600 | Insurance | 0.00 | 0.00 | 0.00 | 356.00 | 0.00 | (356.00) | (356.00) |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **491.18** | **0.00** | **(491.18)** | **(491.18)** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Tuition/Participant Support** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **76,745.06** | **76,745.06** | **0.00** | **49,476.00** | **0.00** | **27,269.06** | **27,269.06** |
| *****Total Expenditures** | | **76,745.06** | **76,745.06** | **0.00** | **49,476.00** | **0.00** | **27,269.06** | **27,269.06** |
| **Revenue** | | | | | | | | |
| 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 49,476.00 | 0.00 | (49,476.00) | (49,476.00) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **49,476.00** | **0.00** | **(49,476.00)** | **(49,476.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **49,476.00** | **0.00** | **(49,476.00)** | **(49,476.00)** |

Grant: 14F106 - Indian Ocean Status: Active Type: Contract
Fund: 14F106 - Indian Ocean FMGR: Mayer, Larry A

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Mayer, Larry A | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Gebco-Nippon Foundation | | Effective Date: | 02/01/2012 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | 1209 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC40 | 40.00% | Budget Controls | STDBUD |
| Resp Org: | UDOM00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 40 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/1/12 - 6/30/19 | | Rev Account: | 531110 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UDOMLM - PI Larry Mayer**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 87,542.09 | 0.00 | (87,542.09) | (87,542.09) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 87,001.00 | 87,001.00 | 0.00 | 0.00 | 0.00 | 87,001.00 | 87,001.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 240.00 | 0.00 | (240.00) | (240.00) |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | (3,000.00) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| ***Total: Personnel** | | **90,001.00** | **90,001.00** | **0.00** | **90,782.09** | **0.00** | **(781.09)** | **(781.09)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 279.00 | 0.00 | (279.00) | (279.00) |
| 65YF10 | Full Fringe Benefit Distr Expe | 39,476.00 | 39,476.00 | 0.00 | 39,569.39 | 0.00 | (93.39) | (93.39) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 19.92 | 0.00 | (19.92) | (19.92) |
| ***Total: Fringe Benefits** | | **39,476.00** | **39,476.00** | **0.00** | **39,868.31** | **0.00** | **(392.31)** | **(392.31)** |
| 710 | Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 489.60 | 0.00 | (489.60) | (489.60) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | (489.60) | 0.00 | 489.60 | 489.60 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 115.00 | 0.00 | (115.00) | (115.00) |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **115.00** | **0.00** | **(115.00)** | **(115.00)** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 200.20 | 0.00 | (200.20) | (200.20) |
| 7112 | Research Supplies | 11,430.00 | 11,430.00 | 0.00 | 0.00 | 0.00 | 11,430.00 | 11,430.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 2,507.99 | 0.00 | (2,507.99) | (2,507.99) |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 380.98 | 0.00 | (380.98) | (380.98) |
| 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 | 1,495.00 | 0.00 | (1,495.00) | (1,495.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,796.84 | 0.00 | (1,796.84) | (1,796.84) |
| ***Total: Supplies** | | **11,430.00** | **11,430.00** | **0.00** | **6,381.01** | **0.00** | **5,048.99** | **5,048.99** |
| ****Total Direct Cost Expenditures** | | **140,907.00** | **140,907.00** | **0.00** | **137,146.41** | **0.00** | **3,760.59** | **3,760.59** |
| 760300 | F&A Expenditures | 56,362.00 | 56,362.00 | 0.00 | 54,858.62 | 0.00 | 1,503.38 | 1,503.38 |
| ***Total: Indirect Costs** | | **56,362.00** | **56,362.00** | **0.00** | **54,858.62** | **0.00** | **1,503.38** | **1,503.38** |
| ****Total Indirect Cost Expenditures** | | **56,362.00** | **56,362.00** | **0.00** | **54,858.62** | **0.00** | **1,503.38** | **1,503.38** |
| *****Total Expenditures** | | **197,269.00** | **197,269.00** | **0.00** | **192,005.03** | **0.00** | **5,263.97** | **5,263.97** |

Grant: 14F106 - Indian Ocean Status: Active Type: Contract
Fund: 14F106 - Indian Ocean FMGR: Mayer, Larry A

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Mayer, Larry A | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Gebco-Nippon Foundation | | Effective Date: | 02/01/2012 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | 1209 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC40 | 40.00% | Budget Controls | STDBUD |
| Resp Org: | UDOM00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 40 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/1/12 - 6/30/19 | | Rev Account: | 531110 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UDOMLM - PI Larry Mayer**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Revenue** | | | | | | | |
| 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 192,005.03 | 0.00 | (192,005.03) | (192,005.03) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **192,005.03** | **0.00** | **(192,005.03)** | **(192,005.03)** |
| ****Total Revenue** | **0.00** | **0.00** | **0.00** | **192,005.03** | **0.00** | **(192,005.03)** | **(192,005.03)** |

Grant: 14F106 - Indian Ocean Status: Active Type: Contract
Fund: 14F107 - Indian Ocean FMGR: Mayer, Larry A

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Mayer, Larry A | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin NONE |
| Sponsor: | Gebco-Nippon Foundation | | Effective Date: | 02/01/2012 | IDC Basis Code: | | Approved For Preaward NO |
| Sponsor ID: | 1209 | CFDA #: NONE | Term Date: | | IDC Rate Code: | | Budget Controls STDBUD |
| Resp Org: | UDOM00 | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 2/1/12 - 6/30/19 | | Rev Account: | 531110 | Fund Type Level 2 | P1 | Idc Waiver NO |
| | | | | | | | Sefa Classification RESDEV |
| | | | | | | | Uniform Guidance NO |

**Org: UDOMLM - PI Larry Mayer**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710 | Travel | 48,000.00 | 48,000.00 | 0.00 | 0.00 | 0.00 | 48,000.00 | 48,000.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,103.76 | 0.00 | (1,103.76) | (1,103.76) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 41,523.86 | 0.00 | (41,523.86) | (41,523.86) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 2,677.62 | 0.00 | (2,677.62) | (2,677.62) |
| ***Total: Travel** | | **48,000.00** | **48,000.00** | **0.00** | **45,305.24** | **0.00** | **2,694.76** | **2,694.76** |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 285.00 | 0.00 | (285.00) | (285.00) |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 1,698.91 | 0.00 | (1,698.91) | (1,698.91) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 383.50 | 0.00 | (383.50) | (383.50) |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **2,367.41** | **0.00** | **(2,367.41)** | **(2,367.41)** |
| ****Total Direct Cost Expenditures** | | **48,000.00** | **48,000.00** | **0.00** | **47,672.65** | **0.00** | **327.35** | **327.35** |
| *****Total Expenditures** | | **48,000.00** | **48,000.00** | **0.00** | **47,672.65** | **0.00** | **327.35** | **327.35** |
| **Revenue** | | | | | | | | |
| 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 47,672.65 | 0.00 | (47,672.65) | (47,672.65) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **47,672.65** | **0.00** | **(47,672.65)** | **(47,672.65)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **47,672.65** | **0.00** | **(47,672.65)** | **(47,672.65)** |

Grant: 14F131 - NF GEBCO Year 11 Project Status: Active Type: Contract
Fund: 14F131 - NF GEBCO Year 11 Project FMGR: Mayer, Larry A

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Mayer, Larry A | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Gebco-Nippon Foundation | | Effective Date: | 07/01/2014 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | 14F131 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC40 | 40.00% | Budget Controls | STDBUD |
| Resp Org: | UZCCOM | | Expend End Date: | | IDC Dist From Code: | UNHDST | 40 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/14 - 6/30/19 | | Rev Account: | 531110 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Uniform Guidance | NO |

**Org: UDOMLM - PI Larry Mayer**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BXR | Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Tuition/Participant Support** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 14F131 - NF GEBCO Year 11 Project Status: Active Type: Contract
Fund: 14F131 - NF GEBCO Year 11 Project FMGR: Mayer, Larry A

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Mayer, Larry A | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Gebco-Nippon Foundation | | Effective Date: | 07/01/2014 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | 14F131 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC40 | 40.00% | Budget Controls | STDBUD |
| Resp Org: | UZCCOM | | Expend End Date: | | IDC Dist From Code: | UNHDST | 40 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/14 - 6/30/19 | | Rev Account: | 531110 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZOMLM - PI Larry Mayer**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BXR | Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 | 17,192.00 | 0.00 | (17,192.00) | (17,192.00) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 155,502.42 | 0.00 | (155,502.42) | (155,502.42) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 155,505.00 | 155,505.00 | 0.00 | 0.00 | 0.00 | 155,505.00 | 155,505.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 66,392.39 | 0.00 | (66,392.39) | (66,392.39) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 67,712.00 | 67,712.00 | 0.00 | 0.00 | 0.00 | 67,712.00 | 67,712.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 3,657.02 | 3,657.02 | 0.00 | 0.00 | 0.00 | 3,657.02 | 3,657.02 |
| ***Total: Personnel** | | **226,874.02** | **226,874.02** | **0.00** | **239,086.81** | **0.00** | **(12,212.79)** | **(12,212.79)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,444.13 | 0.00 | (1,444.13) | (1,444.13) |
| 65YF10 | Full Fringe Benefit Distr Expe | 36,722.00 | 36,722.00 | 0.00 | 25,539.54 | 0.00 | 11,182.46 | 11,182.46 |
| ***Total: Fringe Benefits** | | **36,722.00** | **36,722.00** | **0.00** | **26,983.67** | **0.00** | **9,738.33** | **9,738.33** |
| 7112 | Research Supplies | 6,222.00 | 6,222.00 | 0.00 | 0.00 | 0.00 | 6,222.00 | 6,222.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 12,872.96 | 0.00 | (12,872.96) | (12,872.96) |
| ***Total: Supplies** | | **6,222.00** | **6,222.00** | **0.00** | **12,872.96** | **0.00** | **(6,650.96)** | **(6,650.96)** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 13,680.00 | 0.00 | (13,680.00) | (13,680.00) |
| 721100 | Assistantships | 128,059.42 | 128,059.42 | 0.00 | 0.00 | 0.00 | 128,059.42 | 128,059.42 |
| 721110 | Asstship-Grad Fee Waiver | 0.00 | 0.00 | 0.00 | 948.00 | 0.00 | (948.00) | (948.00) |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 104,306.00 | 0.00 | (104,306.00) | (104,306.00) |
| ***Total: Tuition/Participant Support** | | **128,059.42** | **128,059.42** | **0.00** | **118,934.00** | **0.00** | **9,125.42** | **9,125.42** |
| ****Total Direct Cost Expenditures** | | **397,877.44** | **397,877.44** | **0.00** | **397,877.44** | **0.00** | **(0.00)** | **(0.00)** |
| 760300 | F&A Expenditures | 111,577.28 | 111,577.28 | 0.00 | 111,577.28 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | | **111,577.28** | **111,577.28** | **0.00** | **111,577.28** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | | **111,577.28** | **111,577.28** | **0.00** | **111,577.28** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **509,454.72** | **509,454.72** | **0.00** | **509,454.72** | **0.00** | **(0.00)** | **(0.00)** |
| **Revenue** | | | | | | | | |
| 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 509,454.72 | 0.00 | (509,454.72) | (509,454.72) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **509,454.72** | **0.00** | **(509,454.72)** | **(509,454.72)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **509,454.72** | **0.00** | **(509,454.72)** | **(509,454.72)** |

Grant: 14F131 - NF GEBCO Year 11 Project
Fund: 14F131 - NF GEBCO Year 11 Project

Status: Active
FMGR: Mayer, Larry A

Type: Contract

| | | |
|---|---|---|
| PI Name: | Mayer, Larry A | |
| Sponsor: | Gebco-Nippon Foundation | |
| Sponsor ID: | 14F131 | CFDA #: NONE |
| Resp Org: | UZCCOM | |
| FRAGRNT Start/End Date: | 7/1/14 - 6/30/19 | |

**Fund Information**

| | |
|---|---|
| Effective Date: | 07/01/2014 |
| Term Date: | |
| Expend End Date: | |
| Rev Account: | 531110 |

**Fund Indirect Cost Information**

| | | |
|---|---|---|
| IDC Basis Code: | MTDC | |
| IDC Rate Code: | IDC40 | 40.00% |
| IDC Dist From Code: | UNHDST | 40 |
| Fund Type Level 2 | P1 | |

| | |
|---|---|
| Approved For Admin | NONE |
| Approved For Preaward | NO |
| Budget Controls | STDBUD |
| Equipment Vesting | USNH |
| Idc Waiver | NO |
| Uniform Guidance | NO |

**Org: UZOMLM - PI Larry Mayer**

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|

Grant: 14F131 - NF GEBCO Year 11 Project Status: Active Type: Contract
Fund: 14F132 - NF GEBCO Year 11 Proj. Travel FMGR: Mayer, Larry A

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Mayer, Larry A | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin | NONE |
| Sponsor: | Gebco-Nippon Foundation | | Effective Date: | 07/01/2014 | IDC Basis Code: | | Approved For Preaward | NO |
| Sponsor ID: | 14F131 | CFDA #: NONE | Term Date: | | IDC Rate Code: | | Budget Controls | STDBUD |
| Resp Org: | UZCCOM | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/14 - 6/30/19 | | Rev Account: | 531110 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | | Uniform Guidance | NO |

**Org: UZOMLM - PI Larry Mayer**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710 | Travel | 74,582.00 | 44,582.00 | 0.00 | 0.00 | 0.00 | 74,582.00 | 44,582.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 1,603.38 | 0.00 | (1,603.38) | (1,603.38) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 10,482.85 | 0.00 | (10,482.85) | (10,482.85) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 31,354.81 | 0.00 | (31,354.81) | (31,354.81) |
| ***Total: Travel** | | **74,582.00** | **44,582.00** | **0.00** | **43,441.04** | **0.00** | **31,140.96** | **1,140.96** |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 721042 | Waivers-Grad Insurance Pymts | 544.58 | 544.58 | 0.00 | 1,685.54 | 0.00 | (1,140.96) | (1,140.96) |
| ***Total: Tuition/Participant Support** | | **544.58** | **544.58** | **0.00** | **1,685.54** | **0.00** | **(1,140.96)** | **(1,140.96)** |
| ****Total Direct Cost Expenditures** | | **75,126.58** | **45,126.58** | **0.00** | **45,126.58** | **0.00** | **30,000.00** | **(0.00)** |
| *****Total Expenditures** | | **75,126.58** | **45,126.58** | **0.00** | **45,126.58** | **0.00** | **30,000.00** | **(0.00)** |
| **Revenue** | | | | | | | | |
| 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 45,126.58 | 0.00 | (45,126.58) | (45,126.58) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **45,126.58** | **0.00** | **(45,126.58)** | **(45,126.58)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **45,126.58** | **0.00** | **(45,126.58)** | **(45,126.58)** |

Grant: 14F131 - NF GEBCO Year 11 Project Status: Active Type: Contract
Fund: 14F133 - Nippon Fndtn 10 Yr Meeting FMGR: Mayer, Larry A

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Mayer, Larry A | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin | NONE |
| Sponsor: | Gebco-Nippon Foundation | | Effective Date: | 07/01/2014 | IDC Basis Code: | | Approved For Preaward | NO |
| Sponsor ID: | 14F131 | CFDA #: NONE | Term Date: | | IDC Rate Code: | | Budget Controls | STDBUD |
| Resp Org: | UZCCOM | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/14 - 6/30/19 | | Rev Account: | 531110 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | | Uniform Guidance | NO |

**Org: UZOMLM - PI Larry Mayer**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710020 | In-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 | 220.49 | 0.00 | (220.49) | (220.49) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 3,166.81 | 0.00 | (3,166.81) | (3,166.81) |
| 710200 | Foreign Travel | 45,418.70 | 75,418.70 | 0.00 | 25,327.62 | 0.00 | 20,091.08 | 50,091.08 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 13,206.98 | 0.00 | (13,206.98) | (13,206.98) |
| ***Total: Travel** | | **45,418.70** | **75,418.70** | **0.00** | **41,921.90** | **0.00** | **3,496.80** | **33,496.80** |
| 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 9,978.43 | 0.00 | (9,978.43) | (9,978.43) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 110.00 | 0.00 | (110.00) | (110.00) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 2,875.44 | 0.00 | (2,875.44) | (2,875.44) |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **12,963.87** | **0.00** | **(12,963.87)** | **(12,963.87)** |
| ****Total Direct Cost Expenditures** | | **45,418.70** | **75,418.70** | **0.00** | **54,885.77** | **0.00** | **(9,467.07)** | **20,532.93** |
| *****Total Expenditures** | | **45,418.70** | **75,418.70** | **0.00** | **54,885.77** | **0.00** | **(9,467.07)** | **20,532.93** |
| **Revenue** | | | | | | | | |
| 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 54,885.77 | 0.00 | (54,885.77) | (54,885.77) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **54,885.77** | **0.00** | **(54,885.77)** | **(54,885.77)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **54,885.77** | **0.00** | **(54,885.77)** | **(54,885.77)** |

Grant: 14F131 - NF GEBCO Year 11 Project Status: Active Type: Contract
Fund: 14F133 - Nippon Fndtn 10 Yr Meeting FMGR: Mayer, Larry A

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Mayer, Larry A | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin NONE |
| Sponsor: | Gebco-Nippon Foundation | | Effective Date: | 07/01/2014 | IDC Basis Code: | | Approved For Preaward NO |
| Sponsor ID: | 14F131 | CFDA #: NONE | Term Date: | | IDC Rate Code: | | Budget Controls STDBUD |
| Resp Org: | UZCCOM | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 7/1/14 - 6/30/19 | | Rev Account: | 531110 | Fund Type Level 2 | P1 | Idc Waiver NO |
| | | | | | | | Uniform Guidance NO |

**Org: UZOMRW - PI Rochelle Wigley**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Travel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 14F143 - NF GEBCO Year 12 Project Status: Active Type: Contract
Fund: 14F143 - NF GEBCO Year 12 Project FMGR: Mayer, Larry A

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Mayer, Larry A | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Gebco-Nippon Foundation | | Effective Date: | 07/01/2015 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | 14F143 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC40 | 40.00% | Budget Controls | STDBUD |
| Resp Org: | UZCCOM | | Expend End Date: | | IDC Dist From Code: | UNHDST | 40 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/15 - 6/30/19 | | Rev Account: | 531110 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZOMLM - PI Larry Mayer**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 160,619.22 | 0.00 | (160,619.22) | (160,619.22) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 158,610.00 | 158,610.00 | 0.00 | 0.00 | 0.00 | 158,610.00 | 158,610.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 75,372.18 | 0.00 | (75,372.18) | (75,372.18) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 75,000.00 | 75,000.00 | 0.00 | 0.00 | 0.00 | 75,000.00 | 75,000.00 |
| ***Total: Personnel** | | **233,610.00** | **233,610.00** | **0.00** | **235,991.40** | **0.00** | **(2,381.40)** | **(2,381.40)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 33,760.00 | 33,760.00 | 0.00 | 28,181.54 | 0.00 | 5,578.46 | 5,578.46 |
| ***Total: Fringe Benefits** | | **33,760.00** | **33,760.00** | **0.00** | **28,181.54** | **0.00** | **5,578.46** | **5,578.46** |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 328.51 | 0.00 | (328.51) | (328.51) |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **328.51** | **0.00** | **(328.51)** | **(328.51)** |
| 7112 | Research Supplies | 10,993.00 | 10,993.00 | 0.00 | 0.00 | 0.00 | 10,993.00 | 10,993.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 10,993.00 | 0.00 | (10,993.00) | (10,993.00) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 1,200.00 | 0.00 | (1,200.00) | (1,200.00) |
| ***Total: Supplies** | | **10,993.00** | **10,993.00** | **0.00** | **12,193.00** | **0.00** | **(1,200.00)** | **(1,200.00)** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 13,680.00 | 0.00 | (13,680.00) | (13,680.00) |
| 721100 | Assistantships | 139,410.00 | 139,410.00 | 0.00 | 0.00 | 0.00 | 139,410.00 | 139,410.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 110,992.00 | 0.00 | (110,992.00) | (110,992.00) |
| ***Total: Tuition/Participant Support** | | **139,410.00** | **139,410.00** | **0.00** | **124,672.00** | **0.00** | **14,738.00** | **14,738.00** |
| ****Total Direct Cost Expenditures** | | **417,773.00** | **417,773.00** | **0.00** | **401,366.45** | **0.00** | **16,406.55** | **16,406.55** |
| 760300 | F&A Expenditures | 111,345.00 | 111,345.00 | 0.00 | 110,677.70 | 0.00 | 667.30 | 667.30 |
| ***Total: Indirect Costs** | | **111,345.00** | **111,345.00** | **0.00** | **110,677.70** | **0.00** | **667.30** | **667.30** |
| ****Total Indirect Cost Expenditures** | | **111,345.00** | **111,345.00** | **0.00** | **110,677.70** | **0.00** | **667.30** | **667.30** |
| *****Total Expenditures** | | **529,118.00** | **529,118.00** | **0.00** | **512,044.15** | **0.00** | **17,073.85** | **17,073.85** |
| **Revenue** | | | | | | | | |
| 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 512,044.15 | 0.00 | (512,044.15) | (512,044.15) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **512,044.15** | **0.00** | **(512,044.15)** | **(512,044.15)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **512,044.15** | **0.00** | **(512,044.15)** | **(512,044.15)** |

Grant: 14F143 - NF GEBCO Year 12 Project Status: Active Type: Contract
Fund: 14F143 - NF GEBCO Year 12 Project FMGR: Mayer, Larry A

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Mayer, Larry A | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Gebco-Nippon Foundation | | Effective Date: | 07/01/2015 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | 14F143 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC40 | 40.00% | Budget Controls | STDBUD |
| Resp Org: | UZCCOM | | Expend End Date: | | IDC Dist From Code: | UNHDST | 40 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/15 - 6/30/19 | | Rev Account: | 531110 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZOMLM - PI Larry Mayer**

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|

Grant: 14F143 - NF GEBCO Year 12 Project Status: Active Type: Contract
Fund: 14F144 - GEBCO-Travel Fund FMGR: Mayer, Larry A

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Mayer, Larry A | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin | NONE |
| Sponsor: | Gebco-Nippon Foundation | | Effective Date: | 07/01/2015 | IDC Basis Code: | | Approved For Preaward | NO |
| Sponsor ID: | 14F143 | CFDA #: NONE | Term Date: | | IDC Rate Code: | | Budget Controls | STDBUD |
| Resp Org: | UZCCOM | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/15 - 6/30/19 | | Rev Account: | 531110 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | | Uniform Guidance | NO |

**Org: UZOMLM - PI Larry Mayer**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710 | Travel | 75,183.00 | 75,183.00 | 0.00 | 0.00 | 0.00 | 75,183.00 | 75,183.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 400.83 | 0.00 | (400.83) | (400.83) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 15,158.67 | 0.00 | (15,158.67) | (15,158.67) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 37,343.39 | 0.00 | (37,343.39) | (37,343.39) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 2,200.82 | 0.00 | (2,200.82) | (2,200.82) |
| ***Total: Travel** | | **75,183.00** | **75,183.00** | **0.00** | **55,103.71** | **0.00** | **20,079.29** | **20,079.29** |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 139.57 | 0.00 | (139.57) | (139.57) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 478.60 | 0.00 | (478.60) | (478.60) |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **618.17** | **0.00** | **(618.17)** | **(618.17)** |
| ****Total Direct Cost Expenditures** | | **75,183.00** | **75,183.00** | **0.00** | **55,721.88** | **0.00** | **19,461.12** | **19,461.12** |
| *****Total Expenditures** | | **75,183.00** | **75,183.00** | **0.00** | **55,721.88** | **0.00** | **19,461.12** | **19,461.12** |
| **Revenue** | | | | | | | | |
| 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 55,721.88 | 0.00 | (55,721.88) | (55,721.88) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **55,721.88** | **0.00** | **(55,721.88)** | **(55,721.88)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **55,721.88** | **0.00** | **(55,721.88)** | **(55,721.88)** |

Grant: 14F147 - NF-GEBCO Ambassador Status: Active Type: Contract
Fund: 14F147 - NF-GEBCO Ambassador FMGR: Mayer, Larry A

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Mayer, Larry A | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin | BOTH |
| Sponsor: | Gebco-Nippon Foundation | | Effective Date: | 07/01/2015 | IDC Basis Code: | | Approved For Preaward | NO |
| Sponsor ID: | NONE | CFDA #: NONE | Term Date: | | IDC Rate Code: | | Budget Controls | STDBUD |
| Resp Org: | UZCCOM | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/15 - 6/30/19 | | Rev Account: | 531110 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | | Uniform Guidance | NO |

**Org: UZOMLM - PI Larry Mayer**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710 | Travel | 40,500.00 | 40,500.00 | 0.00 | 0.00 | 0.00 | 40,500.00 | 40,500.00 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 8,099.22 | 0.00 | (8,099.22) | (8,099.22) |
| ***Total: Travel** | | **40,500.00** | **40,500.00** | **0.00** | **8,099.22** | **0.00** | **32,400.78** | **32,400.78** |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 31.59 | 0.00 | (31.59) | (31.59) |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **31.59** | **0.00** | **(31.59)** | **(31.59)** |
| ****Total Direct Cost Expenditures** | | **40,500.00** | **40,500.00** | **0.00** | **8,130.81** | **0.00** | **32,369.19** | **32,369.19** |
| *****Total Expenditures** | | **40,500.00** | **40,500.00** | **0.00** | **8,130.81** | **0.00** | **32,369.19** | **32,369.19** |
| **Revenue** | | | | | | | | |
| 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 8,130.81 | 0.00 | (8,130.81) | (8,130.81) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **8,130.81** | **0.00** | **(8,130.81)** | **(8,130.81)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **8,130.81** | **0.00** | **(8,130.81)** | **(8,130.81)** |

Grant: 14F151 - Confucius Institute Status: Active Type: Contract
Fund: 14F151 - Confucius Institute FMGR: Lee, Lina

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Cashman, Holly R | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin NONE |
| Sponsor: | Chinese Language Council Intl - Hanban | | Effective Date: | 10/30/2015 | IDC Basis Code: | | Approved For Preaward NO |
| Sponsor ID: | 14F151 | CFDA #: NONE | Term Date: | | IDC Rate Code: | | Budget Controls STDBUD |
| Resp Org: | UCLLAC | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 7/1/15 - 6/30/20 | | Rev Account: | 530220 | Fund Type Level 2 | P1 | Idc Waiver NO |
| | | | | | | | Uniform Guidance NO |

**Org: UCCONF - The Confucius Institute**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 530220 Non US Government | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 14F151 - Confucius Institute Status: Active Type: Contract
Fund: 14F151 - Confucius Institute FMGR: Lee, Lina

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Cashman, Holly R | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin | NONE |
| Sponsor: | Chinese Language Council Intl - Hanban | Effective Date: | 10/30/2015 | IDC Basis Code: | | Approved For Preaward | NO |
| Sponsor ID: | 14F151 CFDA #: NONE | Term Date: | | IDC Rate Code: | | Budget Controls | STDBUD |
| Resp Org: | UCLLAC | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/15 - 6/30/20 | Rev Account: | 530220 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | Uniform Guidance | NO |

**Org: UCLCLL - PI Lina Lee**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BAS | Admin Stipend-Act, Chair, Etc | 0.00 | 0.00 | 0.00 | 800.00 | 0.00 | (800.00) | (800.00) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 6,015.00 | 6,015.00 | 0.00 | 0.00 | 0.00 | 6,015.00 | 6,015.00 |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 86.66 | 0.00 | (86.66) | (86.66) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 2,800.00 | 0.00 | (2,800.00) | (2,800.00) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 324.00 | 0.00 | (324.00) | (324.00) |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | (200.00) | (200.00) |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 600.00 | 0.00 | (600.00) | (600.00) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 3,829.00 | 0.00 | (3,829.00) | (3,829.00) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 1,769.62 | 0.00 | (1,769.62) | (1,769.62) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 46,118.00 | 46,118.00 | 0.00 | 0.00 | 0.00 | 46,118.00 | 46,118.00 |
| ***Total: Personnel** | | **52,133.00** | **52,133.00** | **0.00** | **10,409.28** | **0.00** | **41,723.72** | **41,723.72** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 136.28 | 0.00 | (136.28) | (136.28) |
| 65YF10 | Full Fringe Benefit Distr Expe | 499.00 | 499.00 | 0.00 | 0.00 | 0.00 | 499.00 | 499.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 257.67 | 0.00 | (257.67) | (257.67) |
| ***Total: Fringe Benefits** | | **499.00** | **499.00** | **0.00** | **393.95** | **0.00** | **105.05** | **105.05** |
| 710 | Travel | 33,867.00 | 33,867.00 | 0.00 | 0.00 | 0.00 | 33,867.00 | 33,867.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 3,981.81 | 0.00 | (3,981.81) | (3,981.81) |
| 710025 | In-State Travel-Course Related | 0.00 | 0.00 | 0.00 | 4,467.82 | 0.00 | (4,467.82) | (4,467.82) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 8,140.92 | 0.00 | (8,140.92) | (8,140.92) |
| 710120 | Out-of-State Travel-Supervision | 0.00 | 0.00 | 0.00 | 6,702.76 | 0.00 | (6,702.76) | (6,702.76) |
| 710200 | Foreign Travel | 48,753.00 | 48,753.00 | 0.00 | 31,063.26 | 0.00 | 17,689.74 | 17,689.74 |
| 710220 | Foreign Travel-Course Related | 0.00 | 0.00 | 0.00 | 2,168.71 | 0.00 | (2,168.71) | (2,168.71) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 8,424.82 | 0.00 | (8,424.82) | (8,424.82) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 19,344.86 | 0.00 | (19,344.86) | (19,344.86) |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 826.09 | 826.09 | 0.00 | (826.09) | (826.09) |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 616.30 | 616.30 | 0.00 | (616.30) | (616.30) |
| 710F00 | Foreign Travel | 0.00 | 0.00 | 1,193.01 | 21,635.86 | 0.00 | (21,635.86) | (21,635.86) |
| 710F10 | Foreign Travel - Airfare | 0.00 | 0.00 | 0.00 | 2,280.00 | 0.00 | (2,280.00) | (2,280.00) |
| 710Z05 | Airline flight/seating change fees | 0.00 | 0.00 | 0.00 | 120.00 | 0.00 | (120.00) | (120.00) |
| 710Z10 | Airline internet access fees | 0.00 | 0.00 | 30.99 | 104.97 | 0.00 | (104.97) | (104.97) |
| 76O104 | Int All-Student-Non Employee(Chg) | 0.00 | 0.00 | 0.00 | 40.00 | 0.00 | (40.00) | (40.00) |

Grant: 14F151 - Confucius Institute Status: Active Type: Contract
Fund: 14F151 - Confucius Institute FMGR: Lee, Lina

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Cashman, Holly R | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin | NONE |
| Sponsor: | Chinese Language Council Intl - Hanban | Effective Date: | 10/30/2015 | IDC Basis Code: | | Approved For Preaward | NO |
| Sponsor ID: | 14F151 CFDA #: NONE | Term Date: | | IDC Rate Code: | | Budget Controls | STDBUD |
| Resp Org: | UCLLAC | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/15 - 6/30/20 | Rev Account: | 530220 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | Uniform Guidance | NO |

**Org: UCLCLL - PI Lina Lee**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| ***Total: Travel** | | **82,620.00** | **82,620.00** | **2,666.39** | **109,918.18** | **0.00** | **(27,298.18)** | **(27,298.18)** |
| 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Equipment** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | (48.05) | 0.00 | 48.05 | 48.05 |
| 711100 | Supplies-General | 0.00 | 0.00 | 4,503.98 | 166,468.98 | 7,043.41 | (173,512.39) | (173,512.39) |
| 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 | 7,203.55 | 0.00 | (7,203.55) | (7,203.55) |
| 711173 | Supplies-telephone calling program | 0.00 | 0.00 | 1,054.19 | 2,009.39 | 0.00 | (2,009.39) | (2,009.39) |
| 7112 | Research Supplies | 246,185.00 | 246,185.00 | 0.00 | 0.00 | 0.00 | 246,185.00 | 246,185.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 625.59 | 2,712.18 | 0.00 | (2,712.18) | (2,712.18) |
| 714000 | Postage-General | 0.00 | 0.00 | 14.85 | 2,024.76 | 0.00 | (2,024.76) | (2,024.76) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 314.89 | 0.00 | (314.89) | (314.89) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 3,588.04 | 0.00 | (3,588.04) | (3,588.04) |
| 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 1,761.50 | 0.00 | (1,761.50) | (1,761.50) |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 4,831.00 | 0.00 | (4,831.00) | (4,831.00) |
| 717000 | Consulting-General | 32,810.00 | 32,810.00 | 0.00 | 0.00 | 0.00 | 32,810.00 | 32,810.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 4,930.00 | 15,201.16 | 0.00 | (15,201.16) | (15,201.16) |
| 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 1,200.00 | 1,800.00 | 0.00 | (1,800.00) | (1,800.00) |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 65,733.00 | 65,733.00 | 0.00 | 0.00 | 0.00 | 65,733.00 | 65,733.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 5,380.34 | 0.00 | (5,380.34) | (5,380.34) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 1,186.53 | 0.00 | (1,186.53) | (1,186.53) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 51.91 | 5,689.21 | 0.00 | (5,689.21) | (5,689.21) |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 808.84 | 22,876.88 | 0.00 | (22,876.88) | (22,876.88) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 45.00 | 0.00 | (45.00) | (45.00) |
| 71C055 | ESL Students Visa Fees | 0.00 | 0.00 | 0.00 | 381.74 | 0.00 | (381.74) | (381.74) |
| 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 | 1,320.05 | 0.00 | (1,320.05) | (1,320.05) |
| 71C500 | Taxes | 0.00 | 0.00 | 0.00 | 294.00 | 0.00 | (294.00) | (294.00) |
| 71NCC7 | NC Campus Construction Support | 0.00 | 0.00 | 0.00 | 4,742.00 | 0.00 | (4,742.00) | (4,742.00) |
| 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | (49.95) | 6,338.60 | 342.15 | (6,680.75) | (6,680.75) |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 2,837.12 | 0.00 | (2,837.12) | (2,837.12) |
| 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 100.00 | (100.00) | (100.00) |

Grant: 14F151 - Confucius Institute Status: Active Type: Contract
Fund: 14F151 - Confucius Institute FMGR: Lee, Lina

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Cashman, Holly R | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin | NONE |
| Sponsor: | Chinese Language Council Intl - Hanban | Effective Date: | 10/30/2015 | IDC Basis Code: | | Approved For Preaward | NO |
| Sponsor ID: | 14F151 CFDA #: NONE | Term Date: | | IDC Rate Code: | | Budget Controls | STDBUD |
| Resp Org: | UCLLAC | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/15 - 6/30/20 | Rev Account: | 530220 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | Uniform Guidance | NO |

**Org: UCLCLL - PI Lina Lee**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 | 11,691.85 | 121.00 | (11,812.85) | (11,812.85) |
| 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 2,370.40 | 0.00 | (2,370.40) | (2,370.40) |
| 76O175 | Int Alloc-Academic Tech SLA (Chg) | 0.00 | 0.00 | 0.00 | 2,849.31 | 0.00 | (2,849.31) | (2,849.31) |
| 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 19.80 | 297.00 | 300.80 | (597.80) | (597.80) |
| 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 13.60 | 249.79 | 0.00 | (249.79) | (249.79) |
| 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 1,349.00 | 4,635.95 | 4,651.00 | (9,286.95) | (9,286.95) |
| 76O191 | Int All-Meals-Group or Class (Chg) | 0.00 | 0.00 | 0.00 | 2,358.00 | 0.00 | (2,358.00) | (2,358.00) |
| ***Total: Supplies** | | **344,728.00** | **344,728.00** | **14,521.81** | **283,461.17** | **12,558.36** | **48,708.47** | **48,708.47** |
| 760175 | RCM-Student Fee Rev Reallocation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **479,980.00** | **479,980.00** | **17,188.20** | **404,182.58** | **12,558.36** | **63,239.06** | **63,239.06** |
| *****Total Expenditures** | | **479,980.00** | **479,980.00** | **17,188.20** | **404,182.58** | **12,558.36** | **63,239.06** | **63,239.06** |
| **Revenue** | | | | | | | | |
| 530220 | Non US Government | 0.00 | 0.00 | 17,188.20 | 404,182.58 | 0.00 | (404,182.58) | (404,182.58) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **17,188.20** | **404,182.58** | **0.00** | **(404,182.58)** | **(404,182.58)** |
| *****Total Revenue** | | **0.00** | **0.00** | **17,188.20** | **404,182.58** | **0.00** | **(404,182.58)** | **(404,182.58)** |

Grant: 14F151 - Confucius Institute Status: Active Type: Contract
Fund: 15CA27 - Confucius Institute - CS FMGR: Lee, Lina

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Cashman, Holly R | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin | NONE |
| Sponsor: | Chinese Language Council Intl - Hanban | Effective Date: | 07/01/2015 | IDC Basis Code: | | Approved For Preaward | NO |
| Sponsor ID: | 14F151 CFDA #: NONE | Term Date: | | IDC Rate Code: | | Budget Controls | STDBUD |
| Resp Org: | UCLLAC | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/15 - 6/30/20 | Rev Account: | | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | Uniform Guidance | NO |

**Org: UCLCLL - PI Lina Lee**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F16 | Lecturer UNHLU-AAUP (UNH) | 0.00 | 0.00 | 0.00 | 49,550.13 | 0.00 | (49,550.13) | (49,550.13) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 147,267.00 | 147,267.00 | 0.00 | 0.00 | 0.00 | 147,267.00 | 147,267.00 |
| 615F10 | PAT | 0.00 | 0.00 | 5,319.24 | 149,240.60 | 53,192.40 | (202,433.00) | (202,433.00) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 194,136.00 | 194,136.00 | 0.00 | 0.00 | 0.00 | 194,136.00 | 194,136.00 |
| ***Total: Personnel** | | **341,403.00** | **341,403.00** | **5,319.24** | **198,790.73** | **53,192.40** | **89,419.87** | **89,419.87** |
| 65YF10 | Full Fringe Benefit Distr Expe | 138,577.00 | 138,577.00 | 2,250.04 | 79,775.37 | 22,500.39 | 36,301.24 | 36,301.24 |
| ***Total: Fringe Benefits** | | **138,577.00** | **138,577.00** | **2,250.04** | **79,775.37** | **22,500.39** | **36,301.24** | **36,301.24** |
| ****Total Direct Cost Expenditures** | | **479,980.00** | **479,980.00** | **7,569.28** | **278,566.10** | **75,692.79** | **125,721.11** | **125,721.11** |
| *****Total Expenditures** | | **479,980.00** | **479,980.00** | **7,569.28** | **278,566.10** | **75,692.79** | **125,721.11** | **125,721.11** |
| **Revenue** | | | | | | | | |
| 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 | 251,983.13 | 0.00 | (251,983.13) | (251,983.13) |
| 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 | 102,275.75 | 0.00 | (102,275.75) | (102,275.75) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **354,258.88** | **0.00** | **(354,258.88)** | **(354,258.88)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **354,258.88** | **0.00** | **(354,258.88)** | **(354,258.88)** |

Grant: 14F158 - Integrated Multibeam Survey Status: Active Type: Contract
Fund: 14F158 - Integrated Multibeam Survey FMGR: Hughes Clarke, John E

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Hughes Clarke, John E | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Kongsberg Maritime AS | | Effective Date: | 04/01/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 14F158 | CFDA #: NONE | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | STDBUD |
| Resp Org: | UZCCOM | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 4/1/16 - 3/31/21 | | Rev Account: | 531010 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZOMJC - PI John Hughes Clarke**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 69,296.83 | 0.00 | (69,296.83) | (69,296.83) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 118,482.00 | 118,482.00 | 0.00 | 0.00 | 0.00 | 118,482.00 | 118,482.00 |
| 611Q90 | Post Doc | 244,220.00 | 244,220.00 | 0.00 | 55,170.89 | 0.00 | 189,049.11 | 189,049.11 |
| ***Total: Personnel** | | **362,702.00** | **362,702.00** | **0.00** | **124,467.72** | **0.00** | **238,234.28** | **238,234.28** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 5,594.28 | 0.00 | (5,594.28) | (5,594.28) |
| 65YF10 | Full Fringe Benefit Distr Expe | 60,178.00 | 60,178.00 | 0.00 | 8,013.83 | 0.00 | 52,164.17 | 52,164.17 |
| 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 | 4,337.30 | 0.00 | (4,337.30) | (4,337.30) |
| ***Total: Fringe Benefits** | | **60,178.00** | **60,178.00** | **0.00** | **17,945.41** | **0.00** | **42,232.59** | **42,232.59** |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 7,585.28 | 0.00 | (7,585.28) | (7,585.28) |
| 710200 | Foreign Travel | 142,834.00 | 142,834.00 | 0.00 | 44,470.56 | 0.00 | 98,363.44 | 98,363.44 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 2,194.55 | 0.00 | (2,194.55) | (2,194.55) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 2,604.32 | 0.00 | (2,604.32) | (2,604.32) |
| ***Total: Travel** | | **142,834.00** | **142,834.00** | **0.00** | **56,854.71** | **0.00** | **85,979.29** | **85,979.29** |
| 7112 | Research Supplies | 9,212.00 | 9,212.00 | 0.00 | 0.00 | 0.00 | 9,212.00 | 9,212.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 49.90 | 0.00 | (49.90) | (49.90) |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 199.98 | 6,556.14 | 0.00 | (6,556.14) | (6,556.14) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 699.79 | 0.00 | (699.79) | (699.79) |
| 76O164 | Int All-Maint&Rep-Computer (Chg) | 0.00 | 0.00 | 0.00 | 1,009.77 | 0.00 | (1,009.77) | (1,009.77) |
| ***Total: Supplies** | | **9,212.00** | **9,212.00** | **199.98** | **8,315.60** | **0.00** | **896.40** | **896.40** |
| 730000 | Subcontracts | 125,000.00 | 125,000.00 | 0.00 | 0.00 | 0.00 | 125,000.00 | 125,000.00 |
| 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 | 50,025.00 | 75,000.00 | (125,025.00) | (125,025.00) |
| ***Total: Contractual** | | **125,000.00** | **125,000.00** | **0.00** | **50,025.00** | **75,000.00** | **(25.00)** | **(25.00)** |
| ****Total Direct Cost Expenditures** | | **699,926.00** | **699,926.00** | **199.98** | **257,608.44** | **75,000.00** | **367,317.56** | **367,317.56** |
| 760300 | F&A Expenditures | 300,074.00 | 300,074.00 | 100.99 | 115,819.93 | 0.00 | 184,254.07 | 184,254.07 |
| ***Total: Indirect Costs** | | **300,074.00** | **300,074.00** | **100.99** | **115,819.93** | **0.00** | **184,254.07** | **184,254.07** |
| ****Total Indirect Cost Expenditures** | | **300,074.00** | **300,074.00** | **100.99** | **115,819.93** | **0.00** | **184,254.07** | **184,254.07** |
| *****Total Expenditures** | | **1,000,000.00** | **1,000,000.00** | **300.97** | **373,428.37** | **75,000.00** | **551,571.63** | **551,571.63** |

Grant: 14F158 - Integrated Multibeam Survey Status: Active Type: Contract
Fund: 14F158 - Integrated Multibeam Survey FMGR: Hughes Clarke, John E

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Hughes Clarke, John E | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Kongsberg Maritime AS | | Effective Date: | 04/01/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 14F158 | CFDA #: NONE | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | STDBUD |
| Resp Org: | UZCCOM | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 4/1/16 - 3/31/21 | | Rev Account: | 531010 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZOMJC - PI John Hughes Clarke**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Revenue** | | | | | | | |
| 531010 Non US Corporate Grants & Contracts | 0.00 | 0.00 | 300.97 | 373,428.37 | 0.00 | (373,428.37) | (373,428.37) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **300.97** | **373,428.37** | **0.00** | **(373,428.37)** | **(373,428.37)** |
| ***Total Revenue** | **0.00** | **0.00** | **300.97** | **373,428.37** | **0.00** | **(373,428.37)** | **(373,428.37)** |

Grant: 14F158 - Integrated Multibeam Survey Status: Active Type: Contract
Fund: 14F158 - Integrated Multibeam Survey FMGR: Hughes Clarke, John E

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Hughes Clarke, John E | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Kongsberg Maritime AS | | Effective Date: | 04/01/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 14F158 | CFDA #: NONE | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | STDBUD |
| Resp Org: | UZCCOM | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 4/1/16 - 3/31/21 | | Rev Account: | 531010 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZOMPJ - PI Paul Johnson**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611Q90 Post Doc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 14F159 - NF GEBCO Years 13 & 14 Project Status: Active Type: Contract
Fund: 14F159 - NF GEBCO Years 13 & 14 Project FMGR: Mayer, Larry A

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Mayer, Larry A | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | Gebco-Nippon Foundation | | Effective Date: | 07/07/2016 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | 14F159 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC40 | 40.00% | Budget Controls | STDBUD |
| Resp Org: | UZCCOM | | Expend End Date: | | IDC Dist From Code: | UNHDST | 40 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/16 - 6/30/19 | | Rev Account: | 531110 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZOMLM - PI Larry Mayer**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 343,037.88 | 0.00 | (343,037.88) | (343,037.88) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 336,954.00 | 336,954.00 | 0.00 | 0.00 | 0.00 | 336,954.00 | 336,954.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 157,279.81 | 0.00 | (157,279.81) | (157,279.81) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 158,386.00 | 158,386.00 | 0.00 | 0.00 | 0.00 | 158,386.00 | 158,386.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 8,854.25 | 0.00 | (8,854.25) | (8,854.25) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 100.00 | 513.75 | 0.00 | (513.75) | (513.75) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 7,800.00 | 7,800.00 | 0.00 | 0.00 | 0.00 | 7,800.00 | 7,800.00 |
| ***Total: Personnel** | | **503,140.00** | **503,140.00** | **100.00** | **509,685.69** | **0.00** | **(6,545.69)** | **(6,545.69)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 75,029.00 | 75,029.00 | 0.00 | 64,357.78 | 0.00 | 10,671.22 | 10,671.22 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 725.27 | 0.00 | (725.27) | (725.27) |
| ***Total: Fringe Benefits** | | **75,029.00** | **75,029.00** | **0.00** | **65,083.05** | **0.00** | **9,945.95** | **9,945.95** |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 7112 | Research Supplies | 23,340.00 | 23,340.00 | 0.00 | 0.00 | 0.00 | 23,340.00 | 23,340.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 40.00 | 0.00 | (40.00) | (40.00) |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 480.76 | 0.00 | (480.76) | (480.76) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 11,449.20 | 0.00 | (11,449.20) | (11,449.20) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 1,446.44 | 0.00 | (1,446.44) | (1,446.44) |
| 76O164 | Int All-Maint&Rep-Computer (Chg) | 0.00 | 0.00 | 0.00 | 11,886.12 | 0.00 | (11,886.12) | (11,886.12) |
| ***Total: Supplies** | | **23,340.00** | **23,340.00** | **0.00** | **25,302.52** | **0.00** | **(1,962.52)** | **(1,962.52)** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 13,680.00 | 0.00 | (13,680.00) | (13,680.00) |
| 721100 | Assistantships | 245,232.00 | 245,232.00 | 0.00 | 0.00 | 0.00 | 245,232.00 | 245,232.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 229,921.97 | 0.00 | (229,921.97) | (229,921.97) |
| ***Total: Tuition/Participant Support** | | **245,232.00** | **245,232.00** | **0.00** | **243,601.97** | **0.00** | **1,630.03** | **1,630.03** |
| ****Total Direct Cost Expenditures** | | **846,741.00** | **846,741.00** | **100.00** | **843,673.23** | **0.00** | **3,067.77** | **3,067.77** |
| 760300 | F&A Expenditures | 240,604.00 | 240,604.00 | 40.00 | 240,028.74 | 0.00 | 575.26 | 575.26 |
| ***Total: Indirect Costs** | | **240,604.00** | **240,604.00** | **40.00** | **240,028.74** | **0.00** | **575.26** | **575.26** |
| ****Total Indirect Cost Expenditures** | | **240,604.00** | **240,604.00** | **40.00** | **240,028.74** | **0.00** | **575.26** | **575.26** |

Grant: 14F159 - NF GEBCO Years 13 & 14 Project Status: Active Type: Contract
Fund: 14F159 - NF GEBCO Years 13 & 14 Project FMGR: Mayer, Larry A

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Mayer, Larry A | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | Gebco-Nippon Foundation | | Effective Date: | 07/07/2016 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | 14F159 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC40 | 40.00% | Budget Controls | STDBUD |
| Resp Org: | UZCCOM | | Expend End Date: | | IDC Dist From Code: | UNHDST | 40 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/16 - 6/30/19 | | Rev Account: | 531110 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZOMLM - PI Larry Mayer**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| *****Total Expenditures** | **1,087,345.00** | **1,087,345.00** | **140.00** | **1,083,701.97** | **0.00** | **3,643.03** | **3,643.03** |
| **Revenue** | | | | | | | |
| 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 140.00 | 1,083,701.97 | 0.00 | (1,083,701.97) | (1,083,701.97) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **140.00** | **1,083,701.97** | **0.00** | **(1,083,701.97)** | **(1,083,701.97)** |
| *****Total Revenue** | **0.00** | **0.00** | **140.00** | **1,083,701.97** | **0.00** | **(1,083,701.97)** | **(1,083,701.97)** |

Grant: 14F159 - NF GEBCO Years 13 & 14 Project Status: Active Type: Contract
Fund: 14F160 - NF GEBCO Years 13 & 14 Travel FMGR: Mayer, Larry A

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Mayer, Larry A | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin | BOTH |
| Sponsor: | Gebco-Nippon Foundation | | Effective Date: | 07/07/2016 | IDC Basis Code: | | Approved For Preaward | NO |
| Sponsor ID: | 14F159 | CFDA #: NONE | Term Date: | | IDC Rate Code: | | Budget Controls | STDBUD |
| Resp Org: | UZCCOM | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/16 - 6/30/19 | | Rev Account: | 531110 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | | Uniform Guidance | NO |

**Org: UZOMLM - PI Larry Mayer**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710 | Travel | 171,052.00 | 171,052.00 | 0.00 | 0.00 | 0.00 | 171,052.00 | 171,052.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 204.90 | 0.00 | (204.90) | (204.90) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 3,354.50 | 40,541.15 | 0.00 | (40,541.15) | (40,541.15) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 10,841.07 | 75,854.29 | 0.00 | (75,854.29) | (75,854.29) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,840.00 | 0.00 | (1,840.00) | (1,840.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 1,581.00 | 0.00 | (1,581.00) | (1,581.00) |
| ***Total: Travel** | | **171,052.00** | **171,052.00** | **14,195.57** | **120,021.34** | **0.00** | **51,030.66** | **51,030.66** |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 16.17 | 0.00 | (16.17) | (16.17) |
| 717218 | Other Prof Ser-UNHF Legal | 0.00 | 0.00 | 0.00 | 3,225.00 | 0.00 | (3,225.00) | (3,225.00) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 610.00 | 0.00 | (610.00) | (610.00) |
| 71C600 | Insurance | 0.00 | 0.00 | 0.00 | 800.00 | 0.00 | (800.00) | (800.00) |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **4,651.17** | **0.00** | **(4,651.17)** | **(4,651.17)** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 371.00 | 3,546.26 | 0.00 | (3,546.26) | (3,546.26) |
| ***Total: Tuition/Participant Support** | | **0.00** | **0.00** | **371.00** | **3,546.26** | **0.00** | **(3,546.26)** | **(3,546.26)** |
| ****Total Direct Cost Expenditures** | | **171,052.00** | **171,052.00** | **14,566.57** | **128,218.77** | **0.00** | **42,833.23** | **42,833.23** |
| *****Total Expenditures** | | **171,052.00** | **171,052.00** | **14,566.57** | **128,218.77** | **0.00** | **42,833.23** | **42,833.23** |
| **Revenue** | | | | | | | | |
| 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 14,566.57 | 128,218.77 | 0.00 | (128,218.77) | (128,218.77) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **14,566.57** | **128,218.77** | **0.00** | **(128,218.77)** | **(128,218.77)** |
| *****Total Revenue** | | **0.00** | **0.00** | **14,566.57** | **128,218.77** | **0.00** | **(128,218.77)** | **(128,218.77)** |

Grant: 14F164 - James Bay Ecology Status: Closing - Final Financial Rev Type: Contract
Fund: 14F164 - James Bay Ecology FMGR: Short, Frederick T

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Short, Frederick T | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Niskamoon Corporation | | Effective Date: | 07/01/2016 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | NONE | CFDA #: NONE | Term Date: | | IDC Rate Code: | URESOF | 26.00% | Budget Controls | STDBUD |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 12/1/15 - 9/30/17 | | Rev Account: | 531010 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Uniform Guidance | NO |

**Org: UBNRFS - PI Frederick Short**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 62,364.61 | 0.00 | (62,364.61) | (62,364.61) |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 103,150.51 | 0.00 | (103,150.51) | (103,150.51) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 106,004.00 | 106,004.00 | 0.00 | 0.00 | 0.00 | 106,004.00 | 106,004.00 |
| 611Q90 | Post Doc | 50,000.00 | 50,000.00 | 0.00 | 41,099.48 | 0.00 | 8,900.52 | 8,900.52 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 26,668.00 | 26,668.00 | 0.00 | 0.00 | 0.00 | 26,668.00 | 26,668.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 6,225.75 | 0.00 | (6,225.75) | (6,225.75) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 30,000.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 30,000.00 |
| ***Total: Personnel** | | **212,672.00** | **212,672.00** | **0.00** | **212,840.35** | **0.00** | **(168.35)** | **(168.35)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 5,110.25 | 0.00 | (5,110.25) | (5,110.25) |
| 65YF10 | Full Fringe Benefit Distr Expe | 44,593.00 | 44,593.00 | 0.00 | 49,098.16 | 0.00 | (4,505.16) | (4,505.16) |
| 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **44,593.00** | **44,593.00** | **0.00** | **54,208.41** | **0.00** | **(9,615.41)** | **(9,615.41)** |
| 710 | Travel | 15,169.00 | 15,169.00 | 0.00 | 0.00 | 0.00 | 15,169.00 | 15,169.00 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 16,923.50 | 0.00 | (16,923.50) | (16,923.50) |
| 76O103 | Int All-Travel-Foreign (Chg) | 0.00 | 0.00 | 0.00 | 1,710.40 | 0.00 | (1,710.40) | (1,710.40) |
| ***Total: Travel** | | **15,169.00** | **15,169.00** | **0.00** | **18,633.90** | **0.00** | **(3,464.90)** | **(3,464.90)** |
| 7112 | Research Supplies | 26,375.00 | 26,375.00 | 0.00 | 0.00 | 0.00 | 26,375.00 | 26,375.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 29,456.26 | 0.00 | (29,456.26) | (29,456.26) |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 27.30 | 0.00 | (27.30) | (27.30) |
| 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 64,863.56 | 0.00 | (64,863.56) | (64,863.56) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 776.22 | 0.00 | (776.22) | (776.22) |
| 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 | 70.00 | 0.00 | (70.00) | (70.00) |
| ***Total: Supplies** | | **26,375.00** | **26,375.00** | **0.00** | **95,693.34** | **0.00** | **(69,318.34)** | **(69,318.34)** |
| 721100 | Assistantships | 17,177.00 | 17,177.00 | 0.00 | 0.00 | 0.00 | 17,177.00 | 17,177.00 |
| ***Total: Tuition/Participant Support** | | **17,177.00** | **17,177.00** | **0.00** | **0.00** | **0.00** | **17,177.00** | **17,177.00** |
| 730000 | Subcontracts | 68,737.00 | 68,737.00 | 0.00 | 0.00 | 0.00 | 68,737.00 | 68,737.00 |
| ***Total: Contractual** | | **68,737.00** | **68,737.00** | **0.00** | **0.00** | **0.00** | **68,737.00** | **68,737.00** |
| ****Total Direct Cost Expenditures** | | **384,723.00** | **384,723.00** | **0.00** | **381,376.00** | **0.00** | **3,347.00** | **3,347.00** |

Grant: 14F164 - James Bay Ecology Status: Closing - Final Financial Rev Type: Contract
Fund: 14F164 - James Bay Ecology FMGR: Short, Frederick T

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Short, Frederick T | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Niskamoon Corporation | | Effective Date: | 07/01/2016 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | NONE | CFDA #: NONE | Term Date: | | IDC Rate Code: | URESOF | 26.00% | Budget Controls | STDBUD |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 12/1/15 - 9/30/17 | | Rev Account: | 531010 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Uniform Guidance | NO |

**Org: UBNRFS - PI Frederick Short**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 760300 | F&A Expenditures | 85,446.00 | 85,446.00 | 0.00 | 88,793.33 | 0.00 | (3,347.33) | (3,347.33) |
| ***Total: Indirect Costs** | | **85,446.00** | **85,446.00** | **0.00** | **88,793.33** | **0.00** | **(3,347.33)** | **(3,347.33)** |
| ****Total Indirect Cost Expenditures** | | **85,446.00** | **85,446.00** | **0.00** | **88,793.33** | **0.00** | **(3,347.33)** | **(3,347.33)** |
| *****Total Expenditures** | | **470,169.00** | **470,169.00** | **0.00** | **470,169.33** | **0.00** | **(0.33)** | **(0.33)** |
| **Revenue** | | | | | | | | |
| 531010 | Non US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 470,169.33 | 0.00 | (470,169.33) | (470,169.33) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **470,169.33** | **0.00** | **(470,169.33)** | **(470,169.33)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **470,169.33** | **0.00** | **(470,169.33)** | **(470,169.33)** |

Grant: 14F165 - Hemoglobin Oxygen Therapeutic Status: Active Type: Contract
Fund: 14F165 - Hemoglobin Oxygen Therapeutic FMGR: Carr, Russell T

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Carr, Russell T | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Medical Technology Associates II | | Effective Date: | 07/01/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 14F165 | CFDA #: NONE | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | STDBUD |
| Resp Org: | UDKE00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 6/17/16 - 12/31/18 | | Rev Account: | 531010 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Uniform Guidance | NO |

**Org: UDKERC - PI Russell Carr**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 11,575.00 | 0.00 | (11,575.00) | (11,575.00) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 22,382.00 | 22,382.00 | 0.00 | 0.00 | 0.00 | 22,382.00 | 22,382.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 16,000.00 | 16,000.00 | 0.00 | 0.00 | 0.00 | 16,000.00 | 16,000.00 |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 276.88 | 0.00 | (276.88) | (276.88) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 250.00 | 41,911.03 | 0.00 | (41,911.03) | (41,911.03) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 148.45 | 0.00 | (148.45) | (148.45) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 25,000.00 | 25,000.00 | 0.00 | 0.00 | 0.00 | 25,000.00 | 25,000.00 |
| ***Total: Personnel** | | **63,382.00** | **63,382.00** | **250.00** | **53,911.36** | **0.00** | **9,470.64** | **9,470.64** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 960.72 | 0.00 | (960.72) | (960.72) |
| 65YF10 | Full Fringe Benefit Distr Expe | 5,696.00 | 5,696.00 | 0.00 | 0.00 | 0.00 | 5,696.00 | 5,696.00 |
| ***Total: Fringe Benefits** | | **5,696.00** | **5,696.00** | **0.00** | **960.72** | **0.00** | **4,735.28** | **4,735.28** |
| 7112 | Research Supplies | 6,700.00 | 6,700.00 | 0.00 | 0.00 | 0.00 | 6,700.00 | 6,700.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 10,697.07 | 0.00 | (10,697.07) | (10,697.07) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 167.71 | 0.00 | (167.71) | (167.71) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.70 | 54.74 | 0.00 | (54.74) | (54.74) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 160.00 | 0.00 | (160.00) | (160.00) |
| 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 36.41 | 0.00 | (36.41) | (36.41) |
| 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 40.00 | 0.00 | (40.00) | (40.00) |
| 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 | 40.00 | 0.00 | (40.00) | (40.00) |
| ***Total: Supplies** | | **6,700.00** | **6,700.00** | **0.70** | **11,195.93** | **0.00** | **(4,495.93)** | **(4,495.93)** |
| ****Total Direct Cost Expenditures** | | **75,778.00** | **75,778.00** | **250.70** | **66,068.01** | **0.00** | **9,709.99** | **9,709.99** |
| 760300 | F&A Expenditures | 37,383.00 | 37,383.00 | 126.60 | 32,817.23 | 0.00 | 4,565.77 | 4,565.77 |
| ***Total: Indirect Costs** | | **37,383.00** | **37,383.00** | **126.60** | **32,817.23** | **0.00** | **4,565.77** | **4,565.77** |
| ****Total Indirect Cost Expenditures** | | **37,383.00** | **37,383.00** | **126.60** | **32,817.23** | **0.00** | **4,565.77** | **4,565.77** |
| *****Total Expenditures** | | **113,161.00** | **113,161.00** | **377.30** | **98,885.24** | **0.00** | **14,275.76** | **14,275.76** |
| **Revenue** | | | | | | | | |
| 531010 | Non US Corporate Grants & Contracts | 0.00 | 0.00 | 377.30 | 98,885.24 | 0.00 | (98,885.24) | (98,885.24) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **377.30** | **98,885.24** | **0.00** | **(98,885.24)** | **(98,885.24)** |

Grant: 14F165 - Hemoglobin Oxygen Therapeutic Status: Active Type: Contract
Fund: 14F165 - Hemoglobin Oxygen Therapeutic FMGR: Carr, Russell T

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Carr, Russell T | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Medical Technology Associates II | | Effective Date: | 07/01/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 14F165 | CFDA #: NONE | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | STDBUD |
| Resp Org: | UDKE00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 6/17/16 - 12/31/18 | | Rev Account: | 531010 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Uniform Guidance | NO |

**Org: UDKERC - PI Russell Carr**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total Revenue | **0.00** | **0.00** | **377.30** | **98,885.24** | **0.00** | **(98,885.24)** | **(98,885.24)** |

Grant: 14F166 - Sound and Marine Life Joint In Status: Active Type: Contract
Fund: 14F166 - Sound and Marine Life Joint In FMGR: Miksis-Olds, Jennifer L

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Miksis-Olds, Jennifer L | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Intl Association of Oil & Gas Producers | | Effective Date: | 07/01/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | JIP22 III-16-05 | CFDA #: NONE | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | STDBUD |
| Resp Org: | UZMSOE | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 5/1/16 - 12/31/18 | | Rev Account: | 531010 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZMSJM - PI Jennifer Miksis Olds**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 1,113.49 | 19,417.86 | 0.00 | (19,417.86) | (19,417.86) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 47,544.00 | 47,544.00 | 0.00 | 0.00 | 0.00 | 47,544.00 | 47,544.00 |
| ***Total: Personnel** | | **47,544.00** | **47,544.00** | **1,113.49** | **19,417.86** | **0.00** | **28,126.14** | **28,126.14** |
| 65YF10 | Full Fringe Benefit Distr Expe | 19,267.00 | 19,267.00 | 471.01 | 7,942.74 | 0.00 | 11,324.26 | 11,324.26 |
| ***Total: Fringe Benefits** | | **19,267.00** | **19,267.00** | **471.01** | **7,942.74** | **0.00** | **11,324.26** | **11,324.26** |
| ****Total Direct Cost Expenditures** | | **66,811.00** | **66,811.00** | **1,584.50** | **27,360.60** | **0.00** | **39,450.40** | **39,450.40** |
| 760300 | F&A Expenditures | 33,189.00 | 33,189.00 | 800.17 | 13,618.97 | 0.00 | 19,570.03 | 19,570.03 |
| ***Total: Indirect Costs** | | **33,189.00** | **33,189.00** | **800.17** | **13,618.97** | **0.00** | **19,570.03** | **19,570.03** |
| ****Total Indirect Cost Expenditures** | | **33,189.00** | **33,189.00** | **800.17** | **13,618.97** | **0.00** | **19,570.03** | **19,570.03** |
| *****Total Expenditures** | | **100,000.00** | **100,000.00** | **2,384.67** | **40,979.57** | **0.00** | **59,020.43** | **59,020.43** |
| **Revenue** | | | | | | | | |
| 531010 | Non US Corporate Grants & Contracts | 0.00 | 0.00 | 2,384.67 | 40,979.57 | 0.00 | (40,979.57) | (40,979.57) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **2,384.67** | **40,979.57** | **0.00** | **(40,979.57)** | **(40,979.57)** |
| *****Total Revenue** | | **0.00** | **0.00** | **2,384.67** | **40,979.57** | **0.00** | **(40,979.57)** | **(40,979.57)** |

Grant: 14F168 - Evolution Wheat Yield Status: Active Type: Grant
Fund: 14F168 - Evolution Wheat Yield FMGR: Hale, Iago L

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Hale, Iago L | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US-Israel Binational Science Foundation (BSF) | | Effective Date: | 09/01/2016 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | 2015409 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC15 | 15.00% | Budget Controls | NHZERO |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 15 | Equipment Vesting | OTHER |
| FRAGRNT Start/End Date: | 9/1/16 - 8/31/19 | | Rev Account: | 531110 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UBBIIH - PI Iago Hale**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611Q90 | Post Doc | 34,605.00 | 34,605.00 | 0.00 | 23,047.12 | 0.00 | 11,557.88 | 11,557.88 |
| ***Total: Personnel** | | **34,605.00** | **34,605.00** | **0.00** | **23,047.12** | **0.00** | **11,557.88** | **11,557.88** |
| 65YF10 | Full Fringe Benefit Distr Expe | 8,178.00 | 8,178.00 | 0.00 | 2,416.44 | 0.00 | 5,761.56 | 5,761.56 |
| 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 | 3,058.13 | 0.00 | (3,058.13) | (3,058.13) |
| ***Total: Fringe Benefits** | | **8,178.00** | **8,178.00** | **0.00** | **5,474.57** | **0.00** | **2,703.43** | **2,703.43** |
| ****Total Direct Cost Expenditures** | | **42,783.00** | **42,783.00** | **0.00** | **28,521.69** | **0.00** | **14,261.31** | **14,261.31** |
| 760300 | F&A Expenditures | 6,417.00 | 6,417.00 | 0.00 | 4,278.31 | 0.00 | 2,138.69 | 2,138.69 |
| ***Total: Indirect Costs** | | **6,417.00** | **6,417.00** | **0.00** | **4,278.31** | **0.00** | **2,138.69** | **2,138.69** |
| ****Total Indirect Cost Expenditures** | | **6,417.00** | **6,417.00** | **0.00** | **4,278.31** | **0.00** | **2,138.69** | **2,138.69** |
| *****Total Expenditures** | | **49,200.00** | **49,200.00** | **0.00** | **32,800.00** | **0.00** | **16,400.00** | **16,400.00** |
| **Revenue** | | | | | | | | |
| 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 32,800.00 | 0.00 | (32,800.00) | (32,800.00) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **32,800.00** | **0.00** | **(32,800.00)** | **(32,800.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **32,800.00** | **0.00** | **(32,800.00)** | **(32,800.00)** |

Grant: 14F171 - 3rd NOAA Chart Adequacy Eval Status: Closing - BSC/Dept Review Type: Other
Fund: 14F171 - 3rd NOAA Chart Adequacy Eval FMGR: Wigley, Rochelle A

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Wigley, Rochelle A | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | United Kingdom Hydrographic Office | | Effective Date: | 02/01/2017 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | 14F171 | CFDA #: NONE | Term Date: | | IDC Rate Code: | UOTHOF | 26.00% | Budget Controls | STDBUD |
| Resp Org: | UZCCOM | | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/1/17 - 9/30/18 | | Rev Account: | 530220 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZOMRW - PI Rochelle Wigley**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710 | Travel | 20,400.00 | 20,400.00 | 0.00 | 0.00 | 0.00 | 20,400.00 | 20,400.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 23,661.42 | 0.00 | (23,661.42) | (23,661.42) |
| 710200 | Foreign Travel | 14,000.00 | 14,000.00 | 0.00 | 11,511.35 | 0.00 | 2,488.65 | 2,488.65 |
| ***Total: Travel** | | **34,400.00** | **34,400.00** | **0.00** | **35,172.77** | **0.00** | **(772.77)** | **(772.77)** |
| 7112 | Research Supplies | 1,314.00 | 1,314.00 | 0.00 | 0.00 | 0.00 | 1,314.00 | 1,314.00 |
| ***Total: Supplies** | | **1,314.00** | **1,314.00** | **0.00** | **0.00** | **0.00** | **1,314.00** | **1,314.00** |
| ****Total Direct Cost Expenditures** | | **35,714.00** | **35,714.00** | **0.00** | **35,172.77** | **0.00** | **541.23** | **541.23** |
| 760300 | F&A Expenditures | 9,286.00 | 9,286.00 | 0.00 | 9,144.90 | 0.00 | 141.10 | 141.10 |
| ***Total: Indirect Costs** | | **9,286.00** | **9,286.00** | **0.00** | **9,144.90** | **0.00** | **141.10** | **141.10** |
| ****Total Indirect Cost Expenditures** | | **9,286.00** | **9,286.00** | **0.00** | **9,144.90** | **0.00** | **141.10** | **141.10** |
| *****Total Expenditures** | | **45,000.00** | **45,000.00** | **0.00** | **44,317.67** | **0.00** | **682.33** | **682.33** |
| **Revenue** | | | | | | | | |
| 530220 | Non US Government | 0.00 | 0.00 | 0.00 | 44,317.67 | 0.00 | (44,317.67) | (44,317.67) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **44,317.67** | **0.00** | **(44,317.67)** | **(44,317.67)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **44,317.67** | **0.00** | **(44,317.67)** | **(44,317.67)** |

Grant: 14F172 - NF Team Participation Status: Active Type: Contract
Fund: 14F172 - NF Team Participation FMGR: Wigley, Rochelle A

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Wigley, Rochelle A | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | Gebco-Nippon Foundation | | Effective Date: | 04/01/2017 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | 14F172 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC5 | 5.00% | Budget Controls | STDBUD |
| Resp Org: | UZCCOM | | Expend End Date: | | IDC Dist From Code: | UNHDST | 5 | Equipment Vesting | OTHER |
| FRAGRNT Start/End Date: | 4/1/17 - 6/30/19 | | Rev Account: | 531110 | Fund Type Level 2 | P1 | | Idc Waiver | YES |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZOMRW - PI Rochelle Wigley**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 7,959.04 | 0.00 | (7,959.04) | (7,959.04) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 20,000.00 |
| ***Total: Personnel** | | **20,000.00** | **20,000.00** | **0.00** | **7,959.04** | **0.00** | **12,040.96** | **12,040.96** |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,585.00 | 1,585.00 | 0.00 | 0.00 | 0.00 | 1,585.00 | 1,585.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 633.93 | 0.00 | (633.93) | (633.93) |
| ***Total: Fringe Benefits** | | **1,585.00** | **1,585.00** | **0.00** | **633.93** | **0.00** | **951.07** | **951.07** |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 8,588.48 | 0.00 | (8,588.48) | (8,588.48) |
| 710200 | Foreign Travel | 141,648.00 | 141,648.00 | 0.00 | 122,776.77 | 0.00 | 18,871.23 | 18,871.23 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 495.00 | 0.00 | (495.00) | (495.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 33,287.44 | 0.00 | (33,287.44) | (33,287.44) |
| ***Total: Travel** | | **141,648.00** | **141,648.00** | **0.00** | **165,147.69** | **0.00** | **(23,499.69)** | **(23,499.69)** |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 36,320.88 | (36,320.88) | (36,320.88) |
| 740010 | Sponsor Deliverable Equipment | 0.00 | 0.00 | 0.00 | 1,738,223.57 | 0.00 | (1,738,223.57) | (1,738,223.57) |
| ***Total: Equipment** | | **0.00** | **0.00** | **0.00** | **1,738,223.57** | **36,320.88** | **(1,774,544.45)** | **(1,774,544.45)** |
| 7112 | Research Supplies | 2,813,550.00 | 2,813,550.00 | 0.00 | 0.00 | 0.00 | 2,813,550.00 | 2,813,550.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 14,104.30 | 0.00 | (14,104.30) | (14,104.30) |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 176.00 | 0.00 | (176.00) | (176.00) |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 66,612.55 | 11,595.41 | (78,207.96) | (78,207.96) |
| 717000 | Consulting-General | 225,000.00 | 225,000.00 | 0.00 | 0.00 | 0.00 | 225,000.00 | 225,000.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,099,078.24 | 0.00 | (1,099,078.24) | (1,099,078.24) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 105.49 | 0.00 | (105.49) | (105.49) |
| 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 | 8,919.30 | 0.00 | (8,919.30) | (8,919.30) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 2,233.39 | 0.00 | (2,233.39) | (2,233.39) |
| ***Total: Supplies** | | **3,038,550.00** | **3,038,550.00** | **0.00** | **1,191,229.27** | **11,595.41** | **1,835,725.32** | **1,835,725.32** |
| ****Total Direct Cost Expenditures** | | **3,201,783.00** | **3,201,783.00** | **0.00** | **3,103,193.50** | **47,916.29** | **50,673.21** | **50,673.21** |
| 760300 | F&A Expenditures | 160,798.11 | 160,798.11 | 0.00 | 155,159.66 | 0.00 | 5,638.45 | 5,638.45 |
| ***Total: Indirect Costs** | | **160,798.11** | **160,798.11** | **0.00** | **155,159.66** | **0.00** | **5,638.45** | **5,638.45** |
| ****Total Indirect Cost Expenditures** | | **160,798.11** | **160,798.11** | **0.00** | **155,159.66** | **0.00** | **5,638.45** | **5,638.45** |

Grant: 14F172 - NF Team Participation Status: Active Type: Contract
Fund: 14F172 - NF Team Participation FMGR: Wigley, Rochelle A

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Wigley, Rochelle A | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | Gebco-Nippon Foundation | | Effective Date: | 04/01/2017 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | 14F172 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC5 | 5.00% | Budget Controls | STDBUD |
| Resp Org: | UZCCOM | | Expend End Date: | | IDC Dist From Code: | UNHDST | 5 | Equipment Vesting | OTHER |
| FRAGRNT Start/End Date: | 4/1/17 - 6/30/19 | | Rev Account: | 531110 | Fund Type Level 2 | P1 | | Idc Waiver | YES |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZOMRW - PI Rochelle Wigley**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| *****Total Expenditures** | **3,362,581.11** | **3,362,581.11** | **0.00** | **3,258,353.16** | **47,916.29** | **56,311.66** | **56,311.66** |
| **Revenue** | | | | | | | |
| 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 3,258,353.16 | 0.00 | (3,258,353.16) | (3,258,353.16) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **3,258,353.16** | **0.00** | **(3,258,353.16)** | **(3,258,353.16)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **3,258,353.16** | **0.00** | **(3,258,353.16)** | **(3,258,353.16)** |

Grant: 14F174 - Eelgrass in James Bay Status: Active Type: Contract
Fund: 14F174 - Eelgrass in James Bay FMGR: Short, Frederick T

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Short, Frederick T | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Niskamoon Corporation | | Effective Date: | 07/01/2017 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | 14F174 | CFDA #: NONE | Term Date: | | IDC Rate Code: | URESOF | 26.00% | Budget Controls | STDBUD |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | SPONSOR |
| FRAGRNT Start/End Date: | 7/1/17 - 6/30/19 | | Rev Account: | 531010 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UBNRFS - PI Frederick Short**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 20,447.00 | 0.00 | (20,447.00) | (20,447.00) |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 8,750.72 | 103,421.82 | 74,381.09 | (177,802.91) | (177,802.91) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 202,584.00 | 202,584.00 | 0.00 | 0.00 | 0.00 | 202,584.00 | 202,584.00 |
| 611Q90 | Post Doc | 99,430.00 | 99,430.00 | 3,725.38 | 59,131.02 | 37,253.80 | 3,045.18 | 3,045.18 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 11,760.00 | 0.00 | (11,760.00) | (11,760.00) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 1,911.80 | 20,029.77 | 16,250.30 | (36,280.07) | (36,280.07) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 60,466.00 | 60,466.00 | 0.00 | 0.00 | 0.00 | 60,466.00 | 60,466.00 |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 142.50 | 0.00 | (142.50) | (142.50) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 2,696.00 | 24,331.75 | 0.00 | (24,331.75) | (24,331.75) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 48,600.00 | 48,600.00 | 0.00 | 0.00 | 0.00 | 48,600.00 | 48,600.00 |
| ***Total: Personnel** | | **411,080.00** | **411,080.00** | **17,083.90** | **239,263.86** | **127,885.19** | **43,930.95** | **43,930.95** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 2,669.89 | 0.00 | (2,669.89) | (2,669.89) |
| 65YF10 | Full Fringe Benefit Distr Expe | 89,409.00 | 89,409.00 | 3,701.56 | 43,380.26 | 31,463.20 | 14,565.54 | 14,565.54 |
| 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 871.74 | 15,706.86 | 8,717.39 | (24,424.25) | (24,424.25) |
| ***Total: Fringe Benefits** | | **89,409.00** | **89,409.00** | **4,573.30** | **61,757.01** | **40,180.59** | **(12,528.60)** | **(12,528.60)** |
| 710 | Travel | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,922.37 | 0.00 | (1,922.37) | (1,922.37) |
| 710200 | Foreign Travel | 56,870.00 | 56,870.00 | 0.00 | 22,466.81 | 0.00 | 34,403.19 | 34,403.19 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,840.00 | 0.00 | (1,840.00) | (1,840.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 3,186.00 | 0.00 | (3,186.00) | (3,186.00) |
| 710F00 | Foreign Travel | 0.00 | 0.00 | 21,520.27 | 36,126.37 | 0.00 | (36,126.37) | (36,126.37) |
| 710F20 | Foreign Travel - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 149.74 | 0.00 | (149.74) | (149.74) |
| 76O103 | Int All-Travel-Foreign (Chg) | 0.00 | 0.00 | 0.00 | 2,364.17 | 0.00 | (2,364.17) | (2,364.17) |
| ***Total: Travel** | | **66,870.00** | **66,870.00** | **21,520.27** | **68,055.46** | **0.00** | **(1,185.46)** | **(1,185.46)** |
| 7112 | Research Supplies | 36,381.00 | 36,381.00 | 0.00 | 0.00 | 0.00 | 36,381.00 | 36,381.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 8.80 | 9,594.01 | 0.00 | (9,594.01) | (9,594.01) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 749.99 | 0.00 | (749.99) | (749.99) |
| 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 234.00 | 0.00 | (234.00) | (234.00) |

Grant: 14F174 - Eelgrass in James Bay Status: Active Type: Contract
Fund: 14F174 - Eelgrass in James Bay FMGR: Short, Frederick T

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Short, Frederick T | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Niskamoon Corporation | | Effective Date: | 07/01/2017 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | 14F174 | CFDA #: NONE | Term Date: | | IDC Rate Code: | URESOF | 26.00% | Budget Controls | STDBUD |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | SPONSOR |
| FRAGRNT Start/End Date: | 7/1/17 - 6/30/19 | | Rev Account: | 531010 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UBNRFS - PI Frederick Short**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 16,589.12 | 1,133.88 | (17,723.00) | (17,723.00) |
| 718022 | Telecom-Voice US Calling Card | 0.00 | 0.00 | 0.00 | 230.21 | 0.00 | (230.21) | (230.21) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 207.83 | 0.00 | (207.83) | (207.83) |
| ***Total: Supplies** | | **36,381.00** | **36,381.00** | **8.80** | **28,605.16** | **1,133.88** | **6,641.96** | **6,641.96** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 1,140.00 | 3,420.00 | 0.00 | (3,420.00) | (3,420.00) |
| 721100 | Assistantships | 33,051.00 | 33,051.00 | 0.00 | 0.00 | 0.00 | 33,051.00 | 33,051.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 4,716.25 | 17,151.75 | 0.00 | (17,151.75) | (17,151.75) |
| ***Total: Tuition/Participant Support** | | **33,051.00** | **33,051.00** | **5,856.25** | **20,571.75** | **0.00** | **12,479.25** | **12,479.25** |
| 7300 | Subcontracts | 23,000.00 | 23,000.00 | 0.00 | 0.00 | 0.00 | 23,000.00 | 23,000.00 |
| ***Total: Contractual** | | **23,000.00** | **23,000.00** | **0.00** | **0.00** | **0.00** | **23,000.00** | **23,000.00** |
| ****Total Direct Cost Expenditures** | | **659,791.00** | **659,791.00** | **49,042.52** | **418,253.24** | **169,199.66** | **72,338.10** | **72,338.10** |
| 760300 | F&A Expenditures | 162,952.00 | 162,952.00 | 11,228.42 | 103,397.15 | 0.00 | 59,554.85 | 59,554.85 |
| ***Total: Indirect Costs** | | **162,952.00** | **162,952.00** | **11,228.42** | **103,397.15** | **0.00** | **59,554.85** | **59,554.85** |
| ****Total Indirect Cost Expenditures** | | **162,952.00** | **162,952.00** | **11,228.42** | **103,397.15** | **0.00** | **59,554.85** | **59,554.85** |
| *****Total Expenditures** | | **822,743.00** | **822,743.00** | **60,270.94** | **521,650.39** | **169,199.66** | **131,892.95** | **131,892.95** |
| **Revenue** | | | | | | | | |
| 531010 | Non US Corporate Grants & Contracts | 0.00 | 0.00 | 60,270.94 | 521,650.39 | 0.00 | (521,650.39) | (521,650.39) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **60,270.94** | **521,650.39** | **0.00** | **(521,650.39)** | **(521,650.39)** |
| *****Total Revenue** | | **0.00** | **0.00** | **60,270.94** | **521,650.39** | **0.00** | **(521,650.39)** | **(521,650.39)** |

Grant: 14F174 - Eelgrass in James Bay Status: Active Type: Contract
Fund: 14F174 - Eelgrass in James Bay FMGR: Short, Frederick T

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Short, Frederick T | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Niskamoon Corporation | | Effective Date: | 07/01/2017 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | 14F174 | CFDA #: NONE | Term Date: | | IDC Rate Code: | URESOF | 26.00% | Budget Controls | STDBUD |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | SPONSOR |
| FRAGRNT Start/End Date: | 7/1/17 - 6/30/19 | | Rev Account: | 531010 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UBNRSF - PI Serita Frey**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 711200 Research Supplies | 0.00 | 0.00 | (0.11) | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | **0.00** | **0.00** | **(0.11)** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **(0.11)** | **0.00** | **0.00** | **0.00** | **0.00** |
| 760300 F&A Expenditures | 0.00 | 0.00 | (0.03) | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | **0.00** | **0.00** | **(0.03)** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | **0.00** | **0.00** | **(0.03)** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **(0.14)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 531010 Non US Corporate Grants & Contracts | 0.00 | 0.00 | (0.14) | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **(0.14)** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **(0.14)** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 14F175 - Ateret Gewirtz-Meydan Fellow Status: Closing - Final Financial Rev Type: Grant
Fund: 14F175 - Ateret Gewirtz-Meydan Fellow FMGR: Finkelhor, David

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | Finkelhor, David | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin | NONE |
| Sponsor: | Haruv Institute | | Effective Date: | 08/01/2017 | IDC Basis Code: | | Approved For Preaward | NO |
| Sponsor ID: | 14F175 | CFDA #: NONE | Term Date: | | IDC Rate Code: | | Budget Controls | NHZERO |
| Resp Org: | UCFRL0 | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/1/17 - 7/31/18 | | Rev Account: | 531210 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | | Uniform Guidance | NO |

**Org: UCFRDF - PI David Finkelhor**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 | 45,978.57 | 0.00 | (45,978.57) | (45,978.57) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **45,978.57** | **0.00** | **(45,978.57)** | **(45,978.57)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 3,588.00 | 3,588.00 | 0.00 | 0.00 | 0.00 | 3,588.00 | 3,588.00 |
| 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 3,609.43 | 0.00 | (3,609.43) | (3,609.43) |
| ***Total: Fringe Benefits** | | **3,588.00** | **3,588.00** | **0.00** | **3,609.43** | **0.00** | **(21.43)** | **(21.43)** |
| 722200 | Participant Support | 46,000.00 | 46,000.00 | 0.00 | 0.00 | 0.00 | 46,000.00 | 46,000.00 |
| ***Total: Tuition/Participant Support** | | **46,000.00** | **46,000.00** | **0.00** | **0.00** | **0.00** | **46,000.00** | **46,000.00** |
| ****Total Direct Cost Expenditures** | | **49,588.00** | **49,588.00** | **0.00** | **49,588.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **49,588.00** | **49,588.00** | **0.00** | **49,588.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 531210 | Non US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 49,588.00 | 0.00 | (49,588.00) | (49,588.00) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **49,588.00** | **0.00** | **(49,588.00)** | **(49,588.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **49,588.00** | **0.00** | **(49,588.00)** | **(49,588.00)** |

Grant: 14F176 - 2017-2018 Scholars Status: Active Type: Contract
Fund: 14F176 - 2017-2018 Scholars FMGR: Maddocks, William O

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Maddocks, William O | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | HIRE |
| Sponsor: | MasterCard Foundation | | Effective Date: | 01/05/2018 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | 14F176 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC10 | 10.00% | Budget Controls | STDBUD |
| Resp Org: | UACARS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 10 | Equipment Vesting | SPONSOR |
| FRAGRNT Start/End Date: | 8/23/17 - 4/30/19 | | Rev Account: | 531110 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | OTHER |
| | | | | | | | | Uniform Guidance | NO |

**Org: UACIMS - PI Michael Swack**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 76O140 Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 25.00 | (25.00) | (25.00) |
| ***Total: Supplies** | **0.00** | **0.00** | **0.00** | **0.00** | **25.00** | **(25.00)** | **(25.00)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **25.00** | **(25.00)** | **(25.00)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **25.00** | **(25.00)** | **(25.00)** |

Grant: 14F176 - 2017-2018 Scholars Status: Active Type: Contract
Fund: 14F176 - 2017-2018 Scholars FMGR: Maddocks, William O

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Maddocks, William O | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | HIRE |
| Sponsor: | MasterCard Foundation | | Effective Date: | 01/05/2018 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | 14F176 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC10 | 10.00% | Budget Controls | STDBUD |
| Resp Org: | UACARS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 10 | Equipment Vesting | SPONSOR |
| FRAGRNT Start/End Date: | 8/23/17 - 4/30/19 | | Rev Account: | 531110 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | OTHER |
| | | | | | | | | Uniform Guidance | NO |

**Org: UACSWM - PI William Maddocks**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 3,146.79 | 16,571.96 | 7,921.23 | (24,493.19) | (24,493.19) |
| 615F10 | PAT | 0.00 | 0.00 | 1,110.24 | 9,974.00 | 6,655.82 | (16,629.82) | (16,629.82) |
| 61JBHX | Casual - Hourly | 0.00 | 0.00 | 305.96 | 737.44 | 0.00 | (737.44) | (737.44) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 86.63 | 804.56 | 0.00 | (804.56) | (804.56) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 269.50 | 0.00 | (269.50) | (269.50) |
| ***Total: Personnel** | | **0.00** | **0.00** | **4,649.62** | **28,357.46** | **14,577.05** | **(42,934.51)** | **(42,934.51)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 25.70 | 61.95 | 0.00 | (61.95) | (61.95) |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 1,800.72 | 11,152.86 | 6,166.09 | (17,318.95) | (17,318.95) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **1,826.42** | **11,214.81** | **6,166.09** | **(17,380.90)** | **(17,380.90)** |
| 710 | Travel | 67,054.00 | 67,054.00 | 0.00 | 0.00 | 0.00 | 67,054.00 | 67,054.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 400.01 | 0.00 | (400.01) | (400.01) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 260.60 | 0.00 | (260.60) | (260.60) |
| ***Total: Travel** | | **67,054.00** | **67,054.00** | **0.00** | **660.61** | **0.00** | **66,393.39** | **66,393.39** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 25.00 | 0.00 | (25.00) | (25.00) |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 25.00 | 75.00 | 0.00 | (75.00) | (75.00) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 61.66 | 0.00 | (61.66) | (61.66) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 354.14 | 0.00 | (354.14) | (354.14) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 239.94 | 0.00 | (239.94) | (239.94) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 121,681.50 | 7,250.00 | (128,931.50) | (128,931.50) |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 43.36 | 0.00 | (43.36) | (43.36) |
| 71C140 | Advertising-Online | 0.00 | 0.00 | 0.00 | 10.00 | 0.00 | (10.00) | (10.00) |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 305.55 | 0.00 | (305.55) | (305.55) |
| 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 50.00 | (50.00) | (50.00) |
| ***Total: Supplies** | | **0.00** | **0.00** | **25.00** | **122,796.15** | **7,300.00** | **(130,096.15)** | **(130,096.15)** |
| 722305 | Other Financial Aid-Scholarships | 114,765.00 | 114,765.00 | 0.00 | 0.00 | 0.00 | 114,765.00 | 114,765.00 |
| ***Total: Tuition/Participant Support** | | **114,765.00** | **114,765.00** | **0.00** | **0.00** | **0.00** | **114,765.00** | **114,765.00** |
| ****Total Direct Cost Expenditures** | | **181,819.00** | **181,819.00** | **6,501.04** | **163,029.03** | **28,043.14** | **(9,253.17)** | **(9,253.17)** |

Grant: 14F176 - 2017-2018 Scholars Status: Active Type: Contract
Fund: 14F176 - 2017-2018 Scholars FMGR: Maddocks, William O

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Maddocks, William O | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | HIRE |
| Sponsor: | MasterCard Foundation | | Effective Date: | 01/05/2018 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | 14F176 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC10 | 10.00% | Budget Controls | STDBUD |
| Resp Org: | UACARS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 10 | Equipment Vesting | SPONSOR |
| FRAGRNT Start/End Date: | 8/23/17 - 4/30/19 | | Rev Account: | 531110 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | OTHER |
| | | | | | | | | Uniform Guidance | NO |

**Org: UACSWM - PI William Maddocks**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| 760300 F&A Expenditures | 18,181.00 | 18,181.00 | 650.10 | 16,302.88 | 0.00 | 1,878.12 | 1,878.12 |
| ***Total: Indirect Costs** | **18,181.00** | **18,181.00** | **650.10** | **16,302.88** | **0.00** | **1,878.12** | **1,878.12** |
| ****Total Indirect Cost Expenditures** | **18,181.00** | **18,181.00** | **650.10** | **16,302.88** | **0.00** | **1,878.12** | **1,878.12** |
| *****Total Expenditures** | **200,000.00** | **200,000.00** | **7,151.14** | **179,331.91** | **28,043.14** | **(7,375.05)** | **(7,375.05)** |
| **Revenue** | | | | | | | |
| 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 7,151.14 | 179,331.91 | 0.00 | (179,331.91) | (179,331.91) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **7,151.14** | **179,331.91** | **0.00** | **(179,331.91)** | **(179,331.91)** |
| *****Total Revenue** | **0.00** | **0.00** | **7,151.14** | **179,331.91** | **0.00** | **(179,331.91)** | **(179,331.91)** |

Grant: 14F176 - 2017-2018 Scholars Status: Active Type: Contract
Fund: 15P205 - 2017-2018 Scholars Prog Inc FMGR: Maddocks, William O

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Maddocks, William O | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | HIRE |
| Sponsor: | MasterCard Foundation | | Effective Date: | 08/28/2017 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | 14F176 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC10 | 10.00% | Budget Controls | STDBUD |
| Resp Org: | UACARS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 10 | Equipment Vesting | SPONSOR |
| FRAGRNT Start/End Date: | 8/23/17 - 4/30/19 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | OTHER |
| | | | | | | | | Uniform Guidance | NO |

**Org: UACSWM - PI William Maddocks**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 601.34 | 747.41 | 2,245.88 | (2,993.29) | (2,993.29) |
| ***Total: Personnel** | | **0.00** | **0.00** | **601.34** | **747.41** | **2,245.88** | **(2,993.29)** | **(2,993.29)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 254.37 | 316.16 | 950.01 | (1,266.17) | (1,266.17) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **254.37** | **316.16** | **950.01** | **(1,266.17)** | **(1,266.17)** |
| 7112 | Research Supplies | 2,254.60 | 2,254.60 | 0.00 | 0.00 | 0.00 | 2,254.60 | 2,254.60 |
| ***Total: Supplies** | | **2,254.60** | **2,254.60** | **0.00** | **0.00** | **0.00** | **2,254.60** | **2,254.60** |
| ****Total Direct Cost Expenditures** | | **2,254.60** | **2,254.60** | **855.71** | **1,063.57** | **3,195.89** | **(2,004.86)** | **(2,004.86)** |
| 760300 | F&A Expenditures | 145.25 | 145.25 | 85.56 | 106.35 | 0.00 | 38.90 | 38.90 |
| ***Total: Indirect Costs** | | **145.25** | **145.25** | **85.56** | **106.35** | **0.00** | **38.90** | **38.90** |
| ****Total Indirect Cost Expenditures** | | **145.25** | **145.25** | **85.56** | **106.35** | **0.00** | **38.90** | **38.90** |
| *****Total Expenditures** | | **2,399.85** | **2,399.85** | **941.27** | **1,169.92** | **3,195.89** | **(1,965.96)** | **(1,965.96)** |
| **Revenue** | | | | | | | | |
| 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 2,399.85 | 0.00 | (2,399.85) | (2,399.85) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **2,399.85** | **0.00** | **(2,399.85)** | **(2,399.85)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **2,399.85** | **0.00** | **(2,399.85)** | **(2,399.85)** |

Grant: 14F177 - Plasma Lysine Concentrations Status: Closing - Final Financial Rev Type: Contract
Fund: 14F177 - Plasma Lysine Concentrations FMGR: Whitehouse, Nancy L

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Whitehouse, Nancy L | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | AFGRI | | Effective Date: | 07/01/2017 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | 14F177 | CFDA #: NONE | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | STDBUD |
| Resp Org: | UBANFS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/17 - 6/30/18 | | Rev Account: | 531010 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Uniform Guidance | NO |

**Org: UBANNW - PI Nancy Whitehouse**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 18,587.40 | 0.00 | (18,587.40) | (18,587.40) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 20,843.00 | 20,843.00 | 0.00 | 0.00 | 0.00 | 20,843.00 | 20,843.00 |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 25.33 | 0.00 | (25.33) | (25.33) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 3,910.24 | 0.00 | (3,910.24) | (3,910.24) |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 116.68 | 0.00 | (116.68) | (116.68) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 6,373.72 | 0.00 | (6,373.72) | (6,373.72) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 5,380.00 | 5,380.00 | 0.00 | 0.00 | 0.00 | 5,380.00 | 5,380.00 |
| ***Total: Personnel** | | **26,223.00** | **26,223.00** | **0.00** | **29,013.37** | **0.00** | **(2,790.37)** | **(2,790.37)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1.98 | 0.00 | (1.98) | (1.98) |
| 65YF10 | Full Fringe Benefit Distr Expe | 9,152.00 | 9,152.00 | 0.00 | 7,788.07 | 0.00 | 1,363.93 | 1,363.93 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 304.99 | 0.00 | (304.99) | (304.99) |
| ***Total: Fringe Benefits** | | **9,152.00** | **9,152.00** | **0.00** | **8,095.04** | **0.00** | **1,056.96** | **1,056.96** |
| 7112 | Research Supplies | 15,510.00 | 15,510.00 | 0.00 | 0.00 | 0.00 | 15,510.00 | 15,510.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 2,116.27 | 0.00 | (2,116.27) | (2,116.27) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 11,644.90 | 0.00 | (11,644.90) | (11,644.90) |
| 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 | 15.00 | 0.00 | (15.00) | (15.00) |
| ***Total: Supplies** | | **15,510.00** | **15,510.00** | **0.00** | **13,776.17** | **0.00** | **1,733.83** | **1,733.83** |
| ****Total Direct Cost Expenditures** | | **50,885.00** | **50,885.00** | **0.00** | **50,884.58** | **0.00** | **0.42** | **0.42** |
| 760300 | F&A Expenditures | 17,911.00 | 17,911.00 | 0.00 | 17,911.37 | 0.00 | (0.37) | (0.37) |
| ***Total: Indirect Costs** | | **17,911.00** | **17,911.00** | **0.00** | **17,911.37** | **0.00** | **(0.37)** | **(0.37)** |
| ****Total Indirect Cost Expenditures** | | **17,911.00** | **17,911.00** | **0.00** | **17,911.37** | **0.00** | **(0.37)** | **(0.37)** |
| *****Total Expenditures** | | **68,796.00** | **68,796.00** | **0.00** | **68,795.95** | **0.00** | **0.05** | **0.05** |
| **Revenue** | | | | | | | | |
| 531010 | Non US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 68,795.95 | 0.00 | (68,795.95) | (68,795.95) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **68,795.95** | **0.00** | **(68,795.95)** | **(68,795.95)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **68,795.95** | **0.00** | **(68,795.95)** | **(68,795.95)** |

Grant: 14F177 - Plasma Lysine Concentrations Status: Closing - Final Financial Rev Type: Contract
Fund: 14F177 - Plasma Lysine Concentrations FMGR: Whitehouse, Nancy L

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Whitehouse, Nancy L | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | AFGRI | | Effective Date: | 07/01/2017 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | 14F177 | CFDA #: NONE | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | STDBUD |
| Resp Org: | UBANFS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/17 - 6/30/18 | | Rev Account: | 531010 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Uniform Guidance | NO |

**Org: UBANNW - PI Nancy Whitehouse**

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|

Grant: 14F179 - Plasma Lys Concentrations Status: Active Type: Contract
Fund: 14F179 - Plasma Lys Concentrations FMGR: Whitehouse, Nancy L

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Whitehouse, Nancy L | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Adisseo, Inc | | Effective Date: | 08/15/2017 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | 17MEL816 | CFDA #: NONE | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | STDBUD |
| Resp Org: | UBANFS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/15/17 - 1/31/19 | | Rev Account: | 531010 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Uniform Guidance | NO |

**Org: UBANNW - PI Nancy Whitehouse**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 1,335.48 | 6,677.40 | 0.00 | (6,677.40) | (6,677.40) |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 27,299.85 | 0.00 | (27,299.85) | (27,299.85) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 29,434.00 | 29,434.00 | 0.00 | 0.00 | 0.00 | 29,434.00 | 29,434.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 387.25 | 4,177.56 | 0.00 | (4,177.56) | (4,177.56) |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 113.77 | 0.00 | (113.77) | (113.77) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 1,705.77 | 0.00 | (1,705.77) | (1,705.77) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 5,566.00 | 5,566.00 | 0.00 | 0.00 | 0.00 | 5,566.00 | 5,566.00 |
| ***Total: Personnel** | | **35,000.00** | **35,000.00** | **1,722.73** | **39,974.35** | **0.00** | **(4,974.35)** | **(4,974.35)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 12,767.00 | 12,767.00 | 564.91 | 14,263.19 | 0.00 | (1,496.19) | (1,496.19) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 32.53 | 332.21 | 0.00 | (332.21) | (332.21) |
| ***Total: Fringe Benefits** | | **12,767.00** | **12,767.00** | **597.44** | **14,595.40** | **0.00** | **(1,828.40)** | **(1,828.40)** |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 333.50 | 0.00 | (333.50) | (333.50) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 222.50 | 0.00 | (222.50) | (222.50) |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **556.00** | **0.00** | **(556.00)** | **(556.00)** |
| 7112 | Research Supplies | 18,009.00 | 18,009.00 | 0.00 | 0.00 | 0.00 | 18,009.00 | 18,009.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 2,219.26 | 0.00 | (2,219.26) | (2,219.26) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 70.00 | 8,725.00 | 0.00 | (8,725.00) | (8,725.00) |
| ***Total: Supplies** | | **18,009.00** | **18,009.00** | **70.00** | **10,944.26** | **0.00** | **7,064.74** | **7,064.74** |
| ****Total Direct Cost Expenditures** | | **65,776.00** | **65,776.00** | **2,390.17** | **66,070.01** | **0.00** | **(294.01)** | **(294.01)** |
| 760300 | F&A Expenditures | 23,153.00 | 23,153.00 | 841.34 | 23,256.63 | 0.00 | (103.63) | (103.63) |
| ***Total: Indirect Costs** | | **23,153.00** | **23,153.00** | **841.34** | **23,256.63** | **0.00** | **(103.63)** | **(103.63)** |
| ****Total Indirect Cost Expenditures** | | **23,153.00** | **23,153.00** | **841.34** | **23,256.63** | **0.00** | **(103.63)** | **(103.63)** |
| *****Total Expenditures** | | **88,929.00** | **88,929.00** | **3,231.51** | **89,326.64** | **0.00** | **(397.64)** | **(397.64)** |
| **Revenue** | | | | | | | | |
| 531010 | Non US Corporate Grants & Contracts | 0.00 | 0.00 | 3,231.51 | 89,326.64 | 0.00 | (89,326.64) | (89,326.64) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **3,231.51** | **89,326.64** | **0.00** | **(89,326.64)** | **(89,326.64)** |

Grant: 14F179 - Plasma Lys Concentrations Status: Active Type: Contract
Fund: 14F179 - Plasma Lys Concentrations FMGR: Whitehouse, Nancy L

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Whitehouse, Nancy L | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Adisseo, Inc | | Effective Date: | 08/15/2017 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | 17MEL816 | CFDA #: NONE | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | STDBUD |
| Resp Org: | UBANFS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/15/17 - 1/31/19 | | Rev Account: | 531010 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Uniform Guidance | NO |

**Org: UBANNW - PI Nancy Whitehouse**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total Revenue | **0.00** | **0.00** | **3,231.51** | **89,326.64** | **0.00** | **(89,326.64)** | **(89,326.64)** |

Grant: 14F179 - Plasma Lys Concentrations Status: Active Type: Contract
Fund: 14F183 - Effect of Selisseo FMGR: Whitehouse, Nancy L

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Whitehouse, Nancy L | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Adisseo, Inc | | Effective Date: | 08/15/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 17MEL816 | CFDA #: NONE | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | STDBUD |
| Resp Org: | UBANFS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/15/17 - 1/31/19 | | Rev Account: | 531010 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Uniform Guidance | NO |

**Org: UBANNW - PI Nancy Whitehouse**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 32,266.00 | 32,266.00 | 0.00 | 0.00 | 0.00 | 32,266.00 | 32,266.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 6,234.00 | 6,234.00 | 0.00 | 0.00 | 0.00 | 6,234.00 | 6,234.00 |
| ***Total: Personnel** | | **38,500.00** | **38,500.00** | **0.00** | **0.00** | **0.00** | **38,500.00** | **38,500.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 14,006.00 | 14,006.00 | 0.00 | 0.00 | 0.00 | 14,006.00 | 14,006.00 |
| ***Total: Fringe Benefits** | | **14,006.00** | **14,006.00** | **0.00** | **0.00** | **0.00** | **14,006.00** | **14,006.00** |
| 7112 | Research Supplies | 64,341.00 | 64,341.00 | 0.00 | 0.00 | 0.00 | 64,341.00 | 64,341.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 540.14 | 0.00 | (540.14) | (540.14) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 247.70 | 0.00 | (247.70) | (247.70) |
| ***Total: Supplies** | | **64,341.00** | **64,341.00** | **0.00** | **787.84** | **0.00** | **63,553.16** | **63,553.16** |
| ****Total Direct Cost Expenditures** | | **116,847.00** | **116,847.00** | **0.00** | **787.84** | **0.00** | **116,059.16** | **116,059.16** |
| 760300 | F&A Expenditures | 58,753.00 | 58,753.00 | 0.00 | 393.92 | 0.00 | 58,359.08 | 58,359.08 |
| ***Total: Indirect Costs** | | **58,753.00** | **58,753.00** | **0.00** | **393.92** | **0.00** | **58,359.08** | **58,359.08** |
| ****Total Indirect Cost Expenditures** | | **58,753.00** | **58,753.00** | **0.00** | **393.92** | **0.00** | **58,359.08** | **58,359.08** |
| *****Total Expenditures** | | **175,600.00** | **175,600.00** | **0.00** | **1,181.76** | **0.00** | **174,418.24** | **174,418.24** |
| **Revenue** | | | | | | | | |
| 531010 | Non US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 1,181.76 | 0.00 | (1,181.76) | (1,181.76) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **1,181.76** | **0.00** | **(1,181.76)** | **(1,181.76)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **1,181.76** | **0.00** | **(1,181.76)** | **(1,181.76)** |

Grant: 14F179 - Plasma Lys Concentrations Status: Active Type: Contract
Fund: 14F185 - In Vivo Plasma Dose-Response FMGR: Whitehouse, Nancy L

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Whitehouse, Nancy L | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Adisseo, Inc | | Effective Date: | 08/15/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 17MEL816 | CFDA #: NONE | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | STDBUD |
| Resp Org: | UBANFS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/15/17 - 1/31/19 | | Rev Account: | 531010 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Uniform Guidance | NO |

**Org: UBANNW - PI Nancy Whitehouse**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 4,006.44 | 7,348.30 | 1,335.48 | (8,683.78) | (8,683.78) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 19,106.00 | 19,106.00 | 0.00 | 0.00 | 0.00 | 19,106.00 | 19,106.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 5,904.24 | 0.00 | (5,904.24) | (5,904.24) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 348.56 | 0.00 | (348.56) | (348.56) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 632.51 | 1,502.34 | 0.00 | (1,502.34) | (1,502.34) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 3,494.00 | 3,494.00 | 0.00 | 0.00 | 0.00 | 3,494.00 | 3,494.00 |
| ***Total: Personnel** | | **22,600.00** | **22,600.00** | **4,638.95** | **15,103.44** | **1,335.48** | **6,161.08** | **6,161.08** |
| 65YF10 | Full Fringe Benefit Distr Expe | 8,355.00 | 8,355.00 | 1,694.73 | 5,582.19 | 564.91 | 2,207.90 | 2,207.90 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 29.28 | 0.00 | (29.28) | (29.28) |
| ***Total: Fringe Benefits** | | **8,355.00** | **8,355.00** | **1,694.73** | **5,611.47** | **564.91** | **2,178.62** | **2,178.62** |
| 7112 | Research Supplies | 24,860.00 | 24,860.00 | 0.00 | 0.00 | 0.00 | 24,860.00 | 24,860.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 65.88 | 0.00 | (65.88) | (65.88) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 21,500.80 | 0.00 | (21,500.80) | (21,500.80) |
| ***Total: Supplies** | | **24,860.00** | **24,860.00** | **0.00** | **21,566.68** | **0.00** | **3,293.32** | **3,293.32** |
| ****Total Direct Cost Expenditures** | | **55,815.00** | **55,815.00** | **6,333.68** | **42,281.59** | **1,900.39** | **11,633.02** | **11,633.02** |
| 760300 | F&A Expenditures | 19,647.00 | 19,647.00 | 2,229.46 | 14,883.13 | 0.00 | 4,763.87 | 4,763.87 |
| ***Total: Indirect Costs** | | **19,647.00** | **19,647.00** | **2,229.46** | **14,883.13** | **0.00** | **4,763.87** | **4,763.87** |
| ****Total Indirect Cost Expenditures** | | **19,647.00** | **19,647.00** | **2,229.46** | **14,883.13** | **0.00** | **4,763.87** | **4,763.87** |
| *****Total Expenditures** | | **75,462.00** | **75,462.00** | **8,563.14** | **57,164.72** | **1,900.39** | **16,396.89** | **16,396.89** |
| **Revenue** | | | | | | | | |
| 531010 | Non US Corporate Grants & Contracts | 0.00 | 0.00 | 8,563.14 | 57,164.72 | 0.00 | (57,164.72) | (57,164.72) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **8,563.14** | **57,164.72** | **0.00** | **(57,164.72)** | **(57,164.72)** |
| *****Total Revenue** | | **0.00** | **0.00** | **8,563.14** | **57,164.72** | **0.00** | **(57,164.72)** | **(57,164.72)** |

Grant: 14F180 - Hybrid Pumpkin&Squash Varities Status: Active Type: Contract
Fund: 14F180 - Hybrid Pumpkin&Squash Varities FMGR: Loy, James Brent

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Loy, James Brent | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Hybrid Seed Co New Zealand | | Effective Date: | 07/01/2017 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | 14F180 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC10 | 10.00% | Budget Controls | STDBUD |
| Resp Org: | UBANFS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 10 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/17 - 6/30/22 | | Rev Account: | 531010 | Fund Type Level 2 | P1 | | Idc Waiver | YES |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UBANJL - PI Brent Loy**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 18,750.00 | 18,750.00 | 0.00 | 0.00 | 0.00 | 18,750.00 | 18,750.00 |
| ***Total: Personnel** | | **18,750.00** | **18,750.00** | **0.00** | **0.00** | **0.00** | **18,750.00** | **18,750.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,463.00 | 1,463.00 | 0.00 | 0.00 | 0.00 | 1,463.00 | 1,463.00 |
| ***Total: Fringe Benefits** | | **1,463.00** | **1,463.00** | **0.00** | **0.00** | **0.00** | **1,463.00** | **1,463.00** |
| 7112 | Research Supplies | 2,514.00 | 2,514.00 | 0.00 | 0.00 | 0.00 | 2,514.00 | 2,514.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 154.79 | 0.00 | (154.79) | (154.79) |
| ***Total: Supplies** | | **2,514.00** | **2,514.00** | **0.00** | **154.79** | **0.00** | **2,359.21** | **2,359.21** |
| ****Total Direct Cost Expenditures** | | **22,727.00** | **22,727.00** | **0.00** | **154.79** | **0.00** | **22,572.21** | **22,572.21** |
| 760300 | F&A Expenditures | 2,273.00 | 2,273.00 | 0.00 | 15.48 | 0.00 | 2,257.52 | 2,257.52 |
| ***Total: Indirect Costs** | | **2,273.00** | **2,273.00** | **0.00** | **15.48** | **0.00** | **2,257.52** | **2,257.52** |
| ****Total Indirect Cost Expenditures** | | **2,273.00** | **2,273.00** | **0.00** | **15.48** | **0.00** | **2,257.52** | **2,257.52** |
| *****Total Expenditures** | | **25,000.00** | **25,000.00** | **0.00** | **170.27** | **0.00** | **24,829.73** | **24,829.73** |
| **Revenue** | | | | | | | | |
| 531010 | Non US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 170.27 | 0.00 | (170.27) | (170.27) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **170.27** | **0.00** | **(170.27)** | **(170.27)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **170.27** | **0.00** | **(170.27)** | **(170.27)** |

Grant: 14F181 - Nagoya University Visiting Sci Status: Active Type: Other
Fund: 14F181 - Nagoya University Visiting Sci FMGR: Kistler, Lynn M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Kistler, Lynn M | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin | NONE |
| Sponsor: | Nagoya University | | Effective Date: | 07/01/2017 | IDC Basis Code: | | Approved For Preaward | NO |
| Sponsor ID: | 14F181 | CFDA #: NONE | Term Date: | | IDC Rate Code: | | Equipment Vesting | USNH |
| Resp Org: | UZSPSC | | Expend End Date: | | IDC Dist From Code: | | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 7/1/17 - 3/31/22 | | Rev Account: | 531210 | Fund Type Level 2 | P1 | Uniform Guidance | NO |

**Org: UZSPLK - PI Lynn Kistler**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 31,114.28 | 0.00 | (31,114.28) | (31,114.28) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 150,000.00 | 150,000.00 | 0.00 | 0.00 | 0.00 | 150,000.00 | 150,000.00 |
| ***Total: Personnel** | | **150,000.00** | **150,000.00** | **0.00** | **31,114.28** | **0.00** | **118,885.72** | **118,885.72** |
| 65YF10 | Full Fringe Benefit Distr Expe | 62,850.00 | 62,850.00 | 0.00 | 13,036.89 | 0.00 | 49,813.11 | 49,813.11 |
| ***Total: Fringe Benefits** | | **62,850.00** | **62,850.00** | **0.00** | **13,036.89** | **0.00** | **49,813.11** | **49,813.11** |
| ****Total Direct Cost Expenditures** | | **212,850.00** | **212,850.00** | **0.00** | **44,151.17** | **0.00** | **168,698.83** | **168,698.83** |
| *****Total Expenditures** | | **212,850.00** | **212,850.00** | **0.00** | **44,151.17** | **0.00** | **168,698.83** | **168,698.83** |
| **Revenue** | | | | | | | | |
| 531210 | Non US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 31,096.45 | 0.00 | (31,096.45) | (31,096.45) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **31,096.45** | **0.00** | **(31,096.45)** | **(31,096.45)** |
| 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 | 17.83 | 0.00 | (17.83) | (17.83) |
| 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 13,036.89 | 0.00 | (13,036.89) | (13,036.89) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **13,054.72** | **0.00** | **(13,054.72)** | **(13,054.72)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **44,151.17** | **0.00** | **(44,151.17)** | **(44,151.17)** |

Grant: 14F182 - Histidine in Plasma Status: Closing - Final Financial Rev Type: Contract
Fund: 14F182 - Histidine in Plasma FMGR: Whitehouse, Nancy L

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Whitehouse, Nancy L | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Ajinomoto Co Inc | | Effective Date: | 10/01/2017 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | 14F182 | CFDA #: NONE | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | STDBUD |
| Resp Org: | UBANFS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/1/17 - 6/30/18 | | Rev Account: | 531010 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UBANNW - PI Nancy Whitehouse**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 19,688.17 | 0.00 | (19,688.17) | (19,688.17) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 21,250.00 | 21,250.00 | 0.00 | 0.00 | 0.00 | 21,250.00 | 21,250.00 |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 31.52 | 0.00 | (31.52) | (31.52) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 3,260.58 | 0.00 | (3,260.58) | (3,260.58) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 2,913.31 | 0.00 | (2,913.31) | (2,913.31) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 294.69 | 0.00 | (294.69) | (294.69) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 3,562.00 | 3,562.00 | 0.00 | 0.00 | 0.00 | 3,562.00 | 3,562.00 |
| ***Total: Personnel** | | **24,812.00** | **24,812.00** | **0.00** | **26,188.27** | **0.00** | **(1,376.27)** | **(1,376.27)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 2.46 | 0.00 | (2.46) | (2.46) |
| 65YF10 | Full Fringe Benefit Distr Expe | 9,182.00 | 9,182.00 | 0.00 | 8,249.35 | 0.00 | 932.65 | 932.65 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 254.34 | 0.00 | (254.34) | (254.34) |
| ***Total: Fringe Benefits** | | **9,182.00** | **9,182.00** | **0.00** | **8,506.15** | **0.00** | **675.85** | **675.85** |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 987.76 | 0.00 | (987.76) | (987.76) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 222.50 | 0.00 | (222.50) | (222.50) |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **1,210.26** | **0.00** | **(1,210.26)** | **(1,210.26)** |
| 7112 | Research Supplies | 5,550.00 | 5,550.00 | 0.00 | 0.00 | 0.00 | 5,550.00 | 5,550.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 1,261.23 | 0.00 | (1,261.23) | (1,261.23) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,617.40 | 0.00 | (1,617.40) | (1,617.40) |
| ***Total: Supplies** | | **5,550.00** | **5,550.00** | **0.00** | **2,878.63** | **0.00** | **2,671.37** | **2,671.37** |
| ****Total Direct Cost Expenditures** | | **39,544.00** | **39,544.00** | **0.00** | **38,783.31** | **0.00** | **760.69** | **760.69** |
| 760300 | F&A Expenditures | 19,821.00 | 19,821.00 | 0.00 | 19,391.66 | 0.00 | 429.34 | 429.34 |
| ***Total: Indirect Costs** | | **19,821.00** | **19,821.00** | **0.00** | **19,391.66** | **0.00** | **429.34** | **429.34** |
| ****Total Indirect Cost Expenditures** | | **19,821.00** | **19,821.00** | **0.00** | **19,391.66** | **0.00** | **429.34** | **429.34** |
| *****Total Expenditures** | | **59,365.00** | **59,365.00** | **0.00** | **58,174.97** | **0.00** | **1,190.03** | **1,190.03** |
| **Revenue** | | | | | | | | |
| 531010 | Non US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 58,174.97 | 0.00 | (58,174.97) | (58,174.97) |

Grant: 14F182 - Histidine in Plasma Status: Closing - Final Financial Rev Type: Contract
Fund: 14F182 - Histidine in Plasma FMGR: Whitehouse, Nancy L

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Whitehouse, Nancy L | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Ajinomoto Co Inc | | Effective Date: | 10/01/2017 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | 14F182 | CFDA #: NONE | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | STDBUD |
| Resp Org: | UBANFS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/1/17 - 6/30/18 | | Rev Account: | 531010 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UBANNW - PI Nancy Whitehouse**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **58,174.97** | **0.00** | **(58,174.97)** | **(58,174.97)** |
| ****Total Revenue** | **0.00** | **0.00** | **0.00** | **58,174.97** | **0.00** | **(58,174.97)** | **(58,174.97)** |

Grant: 14F184 - StormSafe Fish Cage Status: Closing - BSC/Dept Review Type: Other
Fund: 14F184 - StormSafe Fish Cage FMGR: Chambers, Michael D

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Chambers, Michael D | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | HexTech Canada Ltd | | Effective Date: | 03/01/2018 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | 14F184 | CFDA #: NONE | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | STDBUD |
| Resp Org: | UZMSOE | | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/1/18 - 9/30/18 | | Rev Account: | 531010 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZMSMC - PI Michael Chambers**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 9,999.03 | 0.00 | (9,999.03) | (9,999.03) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 1,290.00 | 11,955.00 | 0.00 | (11,955.00) | (11,955.00) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| ***Total: Personnel** | | **25,000.00** | **25,000.00** | **1,290.00** | **21,954.03** | **0.00** | **3,045.97** | **3,045.97** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 812.24 | 0.00 | (812.24) | (812.24) |
| 65YF10 | Full Fringe Benefit Distr Expe | 2,039.00 | 2,039.00 | 0.00 | 0.00 | 0.00 | 2,039.00 | 2,039.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 108.36 | 962.79 | 0.00 | (962.79) | (962.79) |
| ***Total: Fringe Benefits** | | **2,039.00** | **2,039.00** | **108.36** | **1,775.03** | **0.00** | **263.97** | **263.97** |
| 7112 | Research Supplies | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| ***Total: Supplies** | | **1,000.00** | **1,000.00** | **0.00** | **0.00** | **0.00** | **1,000.00** | **1,000.00** |
| ****Total Direct Cost Expenditures** | | **28,039.00** | **28,039.00** | **1,398.36** | **23,729.06** | **0.00** | **4,309.94** | **4,309.94** |
| 760300 | F&A Expenditures | 9,869.00 | 9,869.00 | 492.22 | 8,352.66 | 0.00 | 1,516.34 | 1,516.34 |
| ***Total: Indirect Costs** | | **9,869.00** | **9,869.00** | **492.22** | **8,352.66** | **0.00** | **1,516.34** | **1,516.34** |
| ****Total Indirect Cost Expenditures** | | **9,869.00** | **9,869.00** | **492.22** | **8,352.66** | **0.00** | **1,516.34** | **1,516.34** |
| *****Total Expenditures** | | **37,908.00** | **37,908.00** | **1,890.58** | **32,081.72** | **0.00** | **5,826.28** | **5,826.28** |
| **Revenue** | | | | | | | | |
| 531010 | Non US Corporate Grants & Contracts | 0.00 | 0.00 | 1,890.58 | 32,081.72 | 0.00 | (32,081.72) | (32,081.72) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **1,890.58** | **32,081.72** | **0.00** | **(32,081.72)** | **(32,081.72)** |
| *****Total Revenue** | | **0.00** | **0.00** | **1,890.58** | **32,081.72** | **0.00** | **(32,081.72)** | **(32,081.72)** |

Grant: 14F186 - GEBCO Training Project 15 & 16 Status: Active Type: Contract
Fund: 14F186 - GEBCO Training Project 15 & 16 FMGR: Mayer, Larry A

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Mayer, Larry A | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Gebco-Nippon Foundation | | Effective Date: | 06/15/2018 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | 14F186 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC25 | 25.00% | Budget Controls | STDBUD |
| Resp Org: | UZCCOM | | Expend End Date: | | IDC Dist From Code: | UNHDST | 25 | Equipment Vesting | SPONSOR |
| FRAGRNT Start/End Date: | 7/1/18 - 6/30/20 | | Rev Account: | 531110 | Fund Type Level 2 | P1 | | Idc Waiver | YES |
| | | | | | | | | Sefa Classification | OTHER |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZOMLM - PI Larry Mayer**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 17,922.78 | 17,922.78 | 143,382.00 | (161,304.78) | (161,304.78) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 382,794.00 | 382,794.00 | 0.00 | 0.00 | 0.00 | 382,794.00 | 382,794.00 |
| 615F10 | PAT | 0.00 | 0.00 | 6,753.84 | 20,261.52 | 67,538.40 | (87,799.92) | (87,799.92) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 178,228.00 | 178,228.00 | 0.00 | 0.00 | 0.00 | 178,228.00 | 178,228.00 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 120.00 | 120.00 | 0.00 | (120.00) | (120.00) |
| ***Total: Personnel** | | **561,022.00** | **561,022.00** | **24,796.62** | **38,304.30** | **210,920.40** | **311,797.30** | **311,797.30** |
| 65YF10 | Full Fringe Benefit Distr Expe | 88,252.00 | 88,252.00 | 2,856.88 | 8,570.64 | 28,568.74 | 51,112.62 | 51,112.62 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 10.08 | 10.08 | 0.00 | (10.08) | (10.08) |
| ***Total: Fringe Benefits** | | **88,252.00** | **88,252.00** | **2,866.96** | **8,580.72** | **28,568.74** | **51,102.54** | **51,102.54** |
| 7112 | Research Supplies | 23,923.00 | 23,923.00 | 0.00 | 0.00 | 0.00 | 23,923.00 | 23,923.00 |
| ***Total: Supplies** | | **23,923.00** | **23,923.00** | **0.00** | **0.00** | **0.00** | **23,923.00** | **23,923.00** |
| 721100 | Assistantships | 347,047.00 | 347,047.00 | 0.00 | 0.00 | 0.00 | 347,047.00 | 347,047.00 |
| ***Total: Tuition/Participant Support** | | **347,047.00** | **347,047.00** | **0.00** | **0.00** | **0.00** | **347,047.00** | **347,047.00** |
| ****Total Direct Cost Expenditures** | | **1,020,244.00** | **1,020,244.00** | **27,663.58** | **46,885.02** | **239,489.14** | **733,869.84** | **733,869.84** |
| 760300 | F&A Expenditures | 168,299.00 | 168,299.00 | 6,915.90 | 11,721.26 | 0.00 | 156,577.74 | 156,577.74 |
| ***Total: Indirect Costs** | | **168,299.00** | **168,299.00** | **6,915.90** | **11,721.26** | **0.00** | **156,577.74** | **156,577.74** |
| ****Total Indirect Cost Expenditures** | | **168,299.00** | **168,299.00** | **6,915.90** | **11,721.26** | **0.00** | **156,577.74** | **156,577.74** |
| *****Total Expenditures** | | **1,188,543.00** | **1,188,543.00** | **34,579.48** | **58,606.28** | **239,489.14** | **890,447.58** | **890,447.58** |
| **Revenue** | | | | | | | | |
| 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 34,579.48 | 58,606.28 | 0.00 | (58,606.28) | (58,606.28) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **34,579.48** | **58,606.28** | **0.00** | **(58,606.28)** | **(58,606.28)** |
| *****Total Revenue** | | **0.00** | **0.00** | **34,579.48** | **58,606.28** | **0.00** | **(58,606.28)** | **(58,606.28)** |

Grant: 14F186 - GEBCO Training Project 15 & 16 Status: Active Type: Contract
Fund: 14F187 - GEBCO Travel 15 & 16 FMGR: Mayer, Larry A

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Mayer, Larry A | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin NONE |
| Sponsor: | Gebco-Nippon Foundation | | Effective Date: | 06/15/2018 | IDC Basis Code: | | Approved For Preaward NO |
| Sponsor ID: | 14F186 | CFDA #: NONE | Term Date: | | IDC Rate Code: | | Budget Controls STDBUD |
| Resp Org: | UZCCOM | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting SPONSOR |
| FRAGRNT Start/End Date: | 7/1/18 - 6/30/20 | | Rev Account: | 531110 | Fund Type Level 2 | P1 | Idc Waiver YES |
| | | | | | | | Sefa Classification OTHER |
| | | | | | | | Uniform Guidance NO |

**Org: UZOMLM - PI Larry Mayer**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710 | Travel | 180,377.00 | 180,377.00 | 0.00 | 0.00 | 0.00 | 180,377.00 | 180,377.00 |
| 710020 | In-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 | 7.03 | 0.00 | (7.03) | (7.03) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 1,874.94 | 1,874.94 | 0.00 | (1,874.94) | (1,874.94) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 969.59 | 9,571.98 | 0.00 | (9,571.98) | (9,571.98) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 120.00 | 0.00 | (120.00) | (120.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 10.65 | 0.00 | (10.65) | (10.65) |
| ***Total: Travel** | | **180,377.00** | **180,377.00** | **2,844.53** | **11,584.60** | **0.00** | **168,792.40** | **168,792.40** |
| ****Total Direct Cost Expenditures** | | **180,377.00** | **180,377.00** | **2,844.53** | **11,584.60** | **0.00** | **168,792.40** | **168,792.40** |
| *****Total Expenditures** | | **180,377.00** | **180,377.00** | **2,844.53** | **11,584.60** | **0.00** | **168,792.40** | **168,792.40** |
| **Revenue** | | | | | | | | |
| 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 2,844.53 | 11,584.60 | 0.00 | (11,584.60) | (11,584.60) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **2,844.53** | **11,584.60** | **0.00** | **(11,584.60)** | **(11,584.60)** |
| *****Total Revenue** | | **0.00** | **0.00** | **2,844.53** | **11,584.60** | **0.00** | **(11,584.60)** | **(11,584.60)** |

Grant: 14F188 - Network for Seabed 2030 Status: Active Type: Contract
Fund: 14F188 - Network for Seabed 2030 FMGR: Mayer, Larry A

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Mayer, Larry A | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Gebco-Nippon Foundation | | Effective Date: | 04/01/2018 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | 14F188 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC10 | 10.00% | Budget Controls | STDBUD |
| Resp Org: | UZCCOM | | Expend End Date: | | IDC Dist From Code: | UNHDST | 10 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 4/1/18 - 3/31/20 | | Rev Account: | 531110 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | OTHER |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZOMLM - PI Larry Mayer**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710200 | Foreign Travel | 48,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 48,000.00 | 0.00 |
| ***Total: Travel** | | **48,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **48,000.00** | **0.00** |
| 740000 | Cap Equipment | 12,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 0.00 |
| ***Total: Equipment** | | **12,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **12,000.00** | **0.00** |
| 717000 | Consulting-General | 900,000.00 | 954,545.00 | 67,000.00 | 312,055.17 | 174,044.83 | 413,900.00 | 468,445.00 |
| 717115 | Finl Services-Bank Charges | 0.00 | 0.00 | 50.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| ***Total: Supplies** | | **900,000.00** | **954,545.00** | **67,050.00** | **312,105.17** | **174,044.83** | **413,850.00** | **468,395.00** |
| ****Total Direct Cost Expenditures** | | **960,000.00** | **954,545.00** | **67,050.00** | **312,105.17** | **174,044.83** | **473,850.00** | **468,395.00** |
| 760300 | F&A Expenditures | 96,000.00 | 101,455.00 | 6,705.00 | 31,210.52 | 0.00 | 64,789.48 | 70,244.48 |
| ***Total: Indirect Costs** | | **96,000.00** | **101,455.00** | **6,705.00** | **31,210.52** | **0.00** | **64,789.48** | **70,244.48** |
| ****Total Indirect Cost Expenditures** | | **96,000.00** | **101,455.00** | **6,705.00** | **31,210.52** | **0.00** | **64,789.48** | **70,244.48** |
| *****Total Expenditures** | | **1,056,000.00** | **1,056,000.00** | **73,755.00** | **343,315.69** | **174,044.83** | **538,639.48** | **538,639.48** |
| **Revenue** | | | | | | | | |
| 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 73,755.00 | 343,315.69 | 0.00 | (343,315.69) | (343,315.69) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **73,755.00** | **343,315.69** | **0.00** | **(343,315.69)** | **(343,315.69)** |
| *****Total Revenue** | | **0.00** | **0.00** | **73,755.00** | **343,315.69** | **0.00** | **(343,315.69)** | **(343,315.69)** |

Grant: 14F189 - GEBCO-NF: XPRIZE Round 2 Status: Active Type: Contract
Fund: 14F189 - GEBCO-NF: XPRIZE Round 2 FMGR: Wigley, Rochelle A

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Wigley, Rochelle A | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | Gebco-Nippon Foundation | | Effective Date: | 05/31/2018 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | 14F189 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC5 | 5.00% | Budget Controls | STDBUD |
| Resp Org: | UZCCOM | | Expend End Date: | | IDC Dist From Code: | UNHDST | 5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 4/1/18 - 6/30/19 | | Rev Account: | 531110 | Fund Type Level 2 | P1 | | Idc Waiver | YES |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZOMRW - PI Rochelle Wigley**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 914.28 | 4,708.54 | 3,245.69 | (7,954.23) | (7,954.23) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 12,000.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 12,000.00 |
| ***Total: Personnel** | | **12,000.00** | **12,000.00** | **914.28** | **4,708.54** | **3,245.69** | **4,045.77** | **4,045.77** |
| 65YF10 | Full Fringe Benefit Distr Expe | 990.00 | 990.00 | 0.00 | 0.00 | 0.00 | 990.00 | 990.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 76.80 | 383.73 | 272.64 | (656.37) | (656.37) |
| ***Total: Fringe Benefits** | | **990.00** | **990.00** | **76.80** | **383.73** | **272.64** | **333.63** | **333.63** |
| 710200 | Foreign Travel | 142,780.00 | 142,780.00 | 26,548.84 | 50,966.89 | 5,500.00 | 86,313.11 | 86,313.11 |
| ***Total: Travel** | | **142,780.00** | **142,780.00** | **26,548.84** | **50,966.89** | **5,500.00** | **86,313.11** | **86,313.11** |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 49.87 | 169.93 | 0.00 | (169.93) | (169.93) |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 191.42 | 0.00 | (191.42) | (191.42) |
| 716100 | Rentals & Leases-General | 1,842,528.00 | 1,842,528.00 | 0.00 | 0.00 | 1,245,345.00 | 597,183.00 | 597,183.00 |
| 717115 | Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 | 25.00 | 0.00 | (25.00) | (25.00) |
| 717200 | Other Professional Services-General | 1,122,270.00 | 1,122,270.00 | 0.00 | 788,097.43 | 365,162.57 | (30,990.00) | (30,990.00) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 165.00 | 495.00 | 0.00 | (495.00) | (495.00) |
| 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 | 4,070.00 | 0.00 | (4,070.00) | (4,070.00) |
| ***Total: Supplies** | | **2,964,798.00** | **2,964,798.00** | **214.87** | **793,048.78** | **1,610,507.57** | **561,241.65** | **561,241.65** |
| ****Total Direct Cost Expenditures** | | **3,120,568.00** | **3,120,568.00** | **27,754.79** | **849,107.94** | **1,619,525.90** | **651,934.16** | **651,934.16** |
| 760300 | F&A Expenditures | 156,028.00 | 156,028.00 | 1,387.72 | 42,455.37 | 0.00 | 113,572.63 | 113,572.63 |
| ***Total: Indirect Costs** | | **156,028.00** | **156,028.00** | **1,387.72** | **42,455.37** | **0.00** | **113,572.63** | **113,572.63** |
| ****Total Indirect Cost Expenditures** | | **156,028.00** | **156,028.00** | **1,387.72** | **42,455.37** | **0.00** | **113,572.63** | **113,572.63** |
| *****Total Expenditures** | | **3,276,596.00** | **3,276,596.00** | **29,142.51** | **891,563.31** | **1,619,525.90** | **765,506.79** | **765,506.79** |
| **Revenue** | | | | | | | | |
| 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 29,142.51 | 891,563.31 | 0.00 | (891,563.31) | (891,563.31) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **29,142.51** | **891,563.31** | **0.00** | **(891,563.31)** | **(891,563.31)** |
| *****Total Revenue** | | **0.00** | **0.00** | **29,142.51** | **891,563.31** | **0.00** | **(891,563.31)** | **(891,563.31)** |

Grant: 14F189 - GEBCO-NF: XPRIZE Round 2 Status: Active Type: Contract
Fund: 14F189 - GEBCO-NF: XPRIZE Round 2 FMGR: Wigley, Rochelle A

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Wigley, Rochelle A | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | Gebco-Nippon Foundation | | Effective Date: | 05/31/2018 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | 14F189 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC5 | 5.00% | Budget Controls | STDBUD |
| Resp Org: | UZCCOM | | Expend End Date: | | IDC Dist From Code: | UNHDST | 5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 4/1/18 - 6/30/19 | | Rev Account: | 531110 | Fund Type Level 2 | P1 | | Idc Waiver | YES |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZOMRW - PI Rochelle Wigley**

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|

Grant: 14F190 - Seabed 2030 Status: Active Type: Grant
Fund: 14F190 - Seabed 2030 FMGR: Mayer, Larry A

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Mayer, Larry A | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Stockholm University | | Effective Date: | 06/01/2018 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | 14F190 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC10 | 10.00% | Budget Controls | STDBUD |
| Resp Org: | UZCCOM | | Expend End Date: | | IDC Dist From Code: | UNHDST | 10 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 6/1/18 - 8/31/21 | | Rev Account: | 531210 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZOMLM - PI Larry Mayer**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611Q90 | Post Doc | 90,000.00 | 90,000.00 | 0.00 | 0.00 | 0.00 | 90,000.00 | 90,000.00 |
| ***Total: Personnel** | | **90,000.00** | **90,000.00** | **0.00** | **0.00** | **0.00** | **90,000.00** | **90,000.00** |
| 710200 | Foreign Travel | 12,274.00 | 12,274.00 | 4,836.68 | 4,836.68 | 0.00 | 7,437.32 | 7,437.32 |
| ***Total: Travel** | | **12,274.00** | **12,274.00** | **4,836.68** | **4,836.68** | **0.00** | **7,437.32** | **7,437.32** |
| ****Total Direct Cost Expenditures** | | **102,274.00** | **102,274.00** | **4,836.68** | **4,836.68** | **0.00** | **97,437.32** | **97,437.32** |
| 760300 | F&A Expenditures | 10,226.00 | 10,226.00 | 483.66 | 483.66 | 0.00 | 9,742.34 | 9,742.34 |
| ***Total: Indirect Costs** | | **10,226.00** | **10,226.00** | **483.66** | **483.66** | **0.00** | **9,742.34** | **9,742.34** |
| ****Total Indirect Cost Expenditures** | | **10,226.00** | **10,226.00** | **483.66** | **483.66** | **0.00** | **9,742.34** | **9,742.34** |
| *****Total Expenditures** | | **112,500.00** | **112,500.00** | **5,320.34** | **5,320.34** | **0.00** | **107,179.66** | **107,179.66** |
| **Revenue** | | | | | | | | |
| 531210 | Non US Colleges & Universities G&C | 0.00 | 0.00 | 5,320.34 | 5,320.34 | 0.00 | (5,320.34) | (5,320.34) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **5,320.34** | **5,320.34** | **0.00** | **(5,320.34)** | **(5,320.34)** |
| *****Total Revenue** | | **0.00** | **0.00** | **5,320.34** | **5,320.34** | **0.00** | **(5,320.34)** | **(5,320.34)** |

Grant: 14F191 - Wind and Wave Climate Records Status: Active Type: Contract
Fund: 14F191 - Wind and Wave Climate Records FMGR: Vandemark, Douglas C

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Vandemark, Douglas C | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | IFREMER Centre de Brest | | Effective Date: | 03/01/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 4500019934 | CFDA #: NONE | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | STDBUD |
| Resp Org: | UZOPAL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | SPONSOR |
| FRAGRNT Start/End Date: | 3/1/18 - 2/27/19 | | Rev Account: | 530220 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZOPDV - PI Douglas Vandemark**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 3,528.69 | 0.00 | (3,528.69) | (3,528.69) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 3,530.00 | 3,530.00 | 0.00 | 0.00 | 0.00 | 3,530.00 | 3,530.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 18,250.00 | 18,250.00 | 0.00 | 0.00 | 0.00 | 18,250.00 | 18,250.00 |
| 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 4,466.00 | 18,250.24 | 0.00 | (18,250.24) | (18,250.24) |
| ***Total: Personnel** | | **21,780.00** | **21,780.00** | **4,466.00** | **21,778.93** | **0.00** | **1.07** | **1.07** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 282.02 | 0.00 | (282.02) | (282.02) |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,786.00 | 1,786.00 | 0.00 | 0.00 | 0.00 | 1,786.00 | 1,786.00 |
| 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 375.14 | 1,505.04 | 0.00 | (1,505.04) | (1,505.04) |
| ***Total: Fringe Benefits** | | **1,786.00** | **1,786.00** | **375.14** | **1,787.06** | **0.00** | **(1.06)** | **(1.06)** |
| 710 | Travel | 1,040.00 | 1,040.00 | 0.00 | 0.00 | 0.00 | 1,040.00 | 1,040.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 611.08 | 0.00 | (611.08) | (611.08) |
| ***Total: Travel** | | **1,040.00** | **1,040.00** | **0.00** | **611.08** | **0.00** | **428.92** | **428.92** |
| ****Total Direct Cost Expenditures** | | **24,606.00** | **24,606.00** | **4,841.14** | **24,177.07** | **0.00** | **428.93** | **428.93** |
| 760300 | F&A Expenditures | 12,385.00 | 12,385.00 | 2,444.78 | 12,184.29 | 0.00 | 200.71 | 200.71 |
| ***Total: Indirect Costs** | | **12,385.00** | **12,385.00** | **2,444.78** | **12,184.29** | **0.00** | **200.71** | **200.71** |
| ****Total Indirect Cost Expenditures** | | **12,385.00** | **12,385.00** | **2,444.78** | **12,184.29** | **0.00** | **200.71** | **200.71** |
| *****Total Expenditures** | | **36,991.00** | **36,991.00** | **7,285.92** | **36,361.36** | **0.00** | **629.64** | **629.64** |
| **Revenue** | | | | | | | | |
| 530220 | Non US Government | 0.00 | 0.00 | 7,285.92 | 36,361.36 | 0.00 | (36,361.36) | (36,361.36) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **7,285.92** | **36,361.36** | **0.00** | **(36,361.36)** | **(36,361.36)** |
| *****Total Revenue** | | **0.00** | **0.00** | **7,285.92** | **36,361.36** | **0.00** | **(36,361.36)** | **(36,361.36)** |

Grant: 14G214 - Cottontail Connecticut Status: Closing - Final Financial Rev Type: Other
Fund: 14G214 - Cottontail Connecticut FMGR: Kovach, Adrienne I

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Kovach, Adrienne I | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | State of Connecticut | | Effective Date: | 10/30/2015 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | 14G214 | CFDA #: NONE | Term Date: | | IDC Rate Code: | ID17P5 | 17.50% | Budget Controls | STDBUD |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | UNHDST | 17.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/1/12 - 6/30/18 | | Rev Account: | 530200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UBNRAK - PI Adrienne Kovach**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 4,897.22 | 0.00 | (4,897.22) | (4,897.22) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 3,775.05 | 0.00 | (3,775.05) | (3,775.05) |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 11.45 | 0.00 | (11.45) | (11.45) |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 2,042.61 | 0.00 | (2,042.61) | (2,042.61) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 750.00 | 0.00 | (750.00) | (750.00) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 5,908.39 | 0.00 | (5,908.39) | (5,908.39) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **17,384.72** | **0.00** | **(17,384.72)** | **(17,384.72)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 382.87 | 0.00 | (382.87) | (382.87) |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 855.85 | 0.00 | (855.85) | (855.85) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 63.00 | 0.00 | (63.00) | (63.00) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **1,301.72** | **0.00** | **(1,301.72)** | **(1,301.72)** |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 388.20 | 0.00 | (388.20) | (388.20) |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **388.20** | **0.00** | **(388.20)** | **(388.20)** |
| 711190 | Publications cost | 0.00 | 0.00 | 0.00 | 120.00 | 0.00 | (120.00) | (120.00) |
| 7112 | Research Supplies | 53,618.00 | 53,618.00 | 0.00 | 0.00 | 0.00 | 53,618.00 | 53,618.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 24,705.67 | 0.00 | (24,705.67) | (24,705.67) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 32.84 | 0.00 | (32.84) | (32.84) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 6,680.85 | 0.00 | (6,680.85) | (6,680.85) |
| ***Total: Supplies** | | **53,618.00** | **53,618.00** | **0.00** | **31,539.36** | **0.00** | **22,078.64** | **22,078.64** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 3,420.50 | 0.00 | (3,420.50) | (3,420.50) |
| ***Total: Tuition/Participant Support** | | **0.00** | **0.00** | **0.00** | **3,420.50** | **0.00** | **(3,420.50)** | **(3,420.50)** |
| ****Total Direct Cost Expenditures** | | **53,618.00** | **53,618.00** | **0.00** | **54,034.50** | **0.00** | **(416.50)** | **(416.50)** |
| 760300 | F&A Expenditures | 9,382.00 | 9,382.00 | 0.00 | 8,857.47 | 0.00 | 524.53 | 524.53 |
| ***Total: Indirect Costs** | | **9,382.00** | **9,382.00** | **0.00** | **8,857.47** | **0.00** | **524.53** | **524.53** |
| ****Total Indirect Cost Expenditures** | | **9,382.00** | **9,382.00** | **0.00** | **8,857.47** | **0.00** | **524.53** | **524.53** |
| *****Total Expenditures** | | **63,000.00** | **63,000.00** | **0.00** | **62,891.97** | **0.00** | **108.03** | **108.03** |

Grant: 14G214 - Cottontail Connecticut Status: Closing - Final Financial Rev Type: Other
Fund: 14G214 - Cottontail Connecticut FMGR: Kovach, Adrienne I

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Kovach, Adrienne I | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | State of Connecticut | | Effective Date: | 10/30/2015 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | 14G214 | CFDA #: NONE | Term Date: | | IDC Rate Code: | ID17P5 | 17.50% | Budget Controls | STDBUD |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | UNHDST | 17.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/1/12 - 6/30/18 | | Rev Account: | 530200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UBNRAK - PI Adrienne Kovach**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Revenue** | | | | | | | |
| 530200 Non-NH State and Local Government | 0.00 | 0.00 | 0.00 | 62,891.97 | 0.00 | (62,891.97) | (62,891.97) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **62,891.97** | **0.00** | **(62,891.97)** | **(62,891.97)** |
| ****Total Revenue** | **0.00** | **0.00** | **0.00** | **62,891.97** | **0.00** | **(62,891.97)** | **(62,891.97)** |

Grant: 14G257 - Case Study of Collapsed Stock Status: Active Type: Contract
Fund: 14G257 - Case Study of Collapsed Stock FMGR: Watson, Winsor H

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Watson, Winsor H | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Massachusetts, State of | | Effective Date: | 09/01/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | 14G257 | CFDA #: 11.427 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | STDBUD |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | SPONSOR |
| FRAGRNT Start/End Date: | 9/1/16 - 11/30/18 | | Rev Account: | 530200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UBBIWW - PI Winsor Watson**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 28,083.83 | 0.00 | (28,083.83) | (28,083.83) |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 2,000.06 | 0.00 | (2,000.06) | (2,000.06) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 28,083.00 | 28,083.00 | 0.00 | 0.00 | 0.00 | 28,083.00 | 28,083.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 6,499.86 | 0.00 | (6,499.86) | (6,499.86) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 8,000.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 8,000.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | (2,000.00) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 140.00 | 3,379.78 | 0.00 | (3,379.78) | (3,379.78) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 4,900.00 | 4,900.00 | 0.00 | 0.00 | 0.00 | 4,900.00 | 4,900.00 |
| ***Total: Personnel** | | **44,983.00** | **44,983.00** | **140.00** | **41,963.53** | **0.00** | **3,019.47** | **3,019.47** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 2,829.25 | 0.00 | (2,829.25) | (2,829.25) |
| 65YF10 | Full Fringe Benefit Distr Expe | 4,935.00 | 4,935.00 | 0.00 | 1,644.09 | 0.00 | 3,290.91 | 3,290.91 |
| ***Total: Fringe Benefits** | | **4,935.00** | **4,935.00** | **0.00** | **4,473.34** | **0.00** | **461.66** | **461.66** |
| 710 | Travel | 1,060.00 | 1,060.00 | 0.00 | 0.00 | 0.00 | 1,060.00 | 1,060.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 500.78 | 0.00 | (500.78) | (500.78) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 650.00 | 0.00 | (650.00) | (650.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 1,008.63 | 0.00 | (1,008.63) | (1,008.63) |
| ***Total: Travel** | | **1,060.00** | **1,060.00** | **0.00** | **2,159.41** | **0.00** | **(1,099.41)** | **(1,099.41)** |
| 7112 | Research Supplies | 9,440.00 | 9,440.00 | 0.00 | 0.00 | 0.00 | 9,440.00 | 9,440.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 12.28 | 3,557.41 | 0.00 | (3,557.41) | (3,557.41) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 6.24 | 0.00 | (6.24) | (6.24) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 4,029.25 | 0.00 | (4,029.25) | (4,029.25) |
| 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 | 33.75 | 20.00 | (53.75) | (53.75) |
| 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 | 86.56 | 0.00 | (86.56) | (86.56) |
| 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 92.00 | 0.00 | (92.00) | (92.00) |
| ***Total: Supplies** | | **9,440.00** | **9,440.00** | **12.28** | **7,805.21** | **20.00** | **1,614.79** | **1,614.79** |
| ****Total Direct Cost Expenditures** | | **60,418.00** | **60,418.00** | **152.28** | **56,401.49** | **20.00** | **3,996.51** | **3,996.51** |
| 760300 | F&A Expenditures | 30,106.00 | 30,106.00 | 76.90 | 28,219.04 | 0.00 | 1,886.96 | 1,886.96 |

Grant: 14G257 - Case Study of Collapsed Stock Status: Active Type: Contract
Fund: 14G257 - Case Study of Collapsed Stock FMGR: Watson, Winsor H

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Watson, Winsor H | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Massachusetts, State of | | Effective Date: | 09/01/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | 14G257 | CFDA #: 11.427 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | STDBUD |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | SPONSOR |
| FRAGRNT Start/End Date: | 9/1/16 - 11/30/18 | | Rev Account: | 530200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UBBIWW - PI Winsor Watson**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: Indirect Costs** | **30,106.00** | **30,106.00** | **76.90** | **28,219.04** | **0.00** | **1,886.96** | **1,886.96** |
| ****Total Indirect Cost Expenditures** | **30,106.00** | **30,106.00** | **76.90** | **28,219.04** | **0.00** | **1,886.96** | **1,886.96** |
| *****Total Expenditures** | **90,524.00** | **90,524.00** | **229.18** | **84,620.53** | **20.00** | **5,883.47** | **5,883.47** |
| **Revenue** | | | | | | | |
| 530200 Non-NH State and Local Government | 0.00 | 0.00 | 229.18 | 84,620.53 | 0.00 | (84,620.53) | (84,620.53) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **229.18** | **84,620.53** | **0.00** | **(84,620.53)** | **(84,620.53)** |
| *****Total Revenue** | **0.00** | **0.00** | **229.18** | **84,620.53** | **0.00** | **(84,620.53)** | **(84,620.53)** |

Grant: 14G265 - 2017 Bellamy River Deployment Status: Active Type: Other
Fund: 14G265 - 2017 Bellamy River Deployment FMGR: Jones, Stephen H

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Jones, Stephen H | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | City of Dover | | Effective Date: | 07/01/2017 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | 14G265 | CFDA #: NONE | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | STDBUD |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 4/1/17 - 3/31/19 | | Rev Account: | 530200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | OTHER |
| | | | | | | | | Uniform Guidance | NO |

**Org: UBNRSJ - PI Stephen Jones**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 5,503.57 | 0.00 | (5,503.57) | (5,503.57) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 14,383.00 | 14,383.00 | 0.00 | 0.00 | 0.00 | 14,383.00 | 14,383.00 |
| 615F10 | PAT | 0.00 | 0.00 | 1,617.60 | 5,151.05 | 1,914.18 | (7,065.23) | (7,065.23) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 9,200.00 | 9,200.00 | 0.00 | 0.00 | 0.00 | 9,200.00 | 9,200.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 189.75 | 6,979.25 | 0.00 | (6,979.25) | (6,979.25) |
| ***Total: Personnel** | | **23,583.00** | **23,583.00** | **1,807.35** | **17,633.87** | **1,914.18** | **4,034.95** | **4,034.95** |
| 65YF10 | Full Fringe Benefit Distr Expe | 9,909.00 | 9,909.00 | 684.24 | 4,470.89 | 809.70 | 4,628.41 | 4,628.41 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 15.94 | 545.52 | 0.00 | (545.52) | (545.52) |
| ***Total: Fringe Benefits** | | **9,909.00** | **9,909.00** | **700.18** | **5,016.41** | **809.70** | **4,082.89** | **4,082.89** |
| 76O100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 6.54 | 6.54 | 0.00 | (6.54) | (6.54) |
| ***Total: Travel** | | **0.00** | **0.00** | **6.54** | **6.54** | **0.00** | **(6.54)** | **(6.54)** |
| 7112 | Research Supplies | 7,308.00 | 7,308.00 | 0.00 | 0.00 | 0.00 | 7,308.00 | 7,308.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 452.00 | 2,450.69 | 0.00 | (2,450.69) | (2,450.69) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 1,187.52 | 0.00 | (1,187.52) | (1,187.52) |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 8,462.00 | 8,462.00 | 0.00 | 0.00 | 0.00 | 8,462.00 | 8,462.00 |
| 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 0.00 | 0.00 | 0.00 | 172.71 | 0.00 | (172.71) | (172.71) |
| 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 | 1,055.40 | 0.00 | (1,055.40) | (1,055.40) |
| 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 | 1,861.50 | 0.00 | (1,861.50) | (1,861.50) |
| ***Total: Supplies** | | **15,770.00** | **15,770.00** | **452.00** | **6,727.82** | **0.00** | **9,042.18** | **9,042.18** |
| ****Total Direct Cost Expenditures** | | **49,262.00** | **49,262.00** | **2,966.07** | **29,384.64** | **2,723.88** | **17,153.48** | **17,153.48** |
| 760300 | F&A Expenditures | 17,340.00 | 17,340.00 | 1,044.04 | 10,343.33 | 0.00 | 6,996.67 | 6,996.67 |
| ***Total: Indirect Costs** | | **17,340.00** | **17,340.00** | **1,044.04** | **10,343.33** | **0.00** | **6,996.67** | **6,996.67** |
| ****Total Indirect Cost Expenditures** | | **17,340.00** | **17,340.00** | **1,044.04** | **10,343.33** | **0.00** | **6,996.67** | **6,996.67** |
| *****Total Expenditures** | | **66,602.00** | **66,602.00** | **4,010.11** | **39,727.97** | **2,723.88** | **24,150.15** | **24,150.15** |
| **Revenue** | | | | | | | | |
| 530200 | Non-NH State and Local Government | 0.00 | 0.00 | 4,010.11 | 39,727.97 | 0.00 | (39,727.97) | (39,727.97) |

Grant: 14G265 - 2017 Bellamy River Deployment Status: Active Type: Other
Fund: 14G265 - 2017 Bellamy River Deployment FMGR: Jones, Stephen H

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Jones, Stephen H | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | City of Dover | | Effective Date: | 07/01/2017 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | 14G265 | CFDA #: NONE | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | STDBUD |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 4/1/17 - 3/31/19 | | Rev Account: | 530200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | OTHER |
| | | | | | | | | Uniform Guidance | NO |

**Org: UBNRSJ - PI Stephen Jones**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **4,010.11** | **39,727.97** | **0.00** | **(39,727.97)** | **(39,727.97)** |
| ****Total Revenue** | **0.00** | **0.00** | **4,010.11** | **39,727.97** | **0.00** | **(39,727.97)** | **(39,727.97)** |

Grant: 14G266 - Claremont Status: Closing - OSR/Central Off Review Type: Contract
Fund: 14G266 - Claremont FMGR: Malloy, Joanne M

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Malloy, Joanne M | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Claremont School District | | Effective Date: | 09/01/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 14G266 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC15 | 15.00% | Budget Controls | STDBUD |
| Resp Org: | UFIOD0 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 15 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/1/17 - 8/31/18 | | Rev Account: | 530200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UFDDJM - PI Joanne Malloy**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 125.92 | 5,914.42 | 0.00 | (5,914.42) | (5,914.42) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 6,119.00 | 6,119.00 | 0.00 | 0.00 | 0.00 | 6,119.00 | 6,119.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 4,990.00 | 4,990.00 | 0.00 | 0.00 | 0.00 | 4,990.00 | 4,990.00 |
| 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 | 1,362.52 | 0.00 | (1,362.52) | (1,362.52) |
| 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 13.30 | 18.29 | 0.00 | (18.29) | (18.29) |
| 617F10 | Operating Staff | 0.00 | 0.00 | 653.98 | 903.96 | 0.00 | (903.96) | (903.96) |
| ***Total: Personnel** | | **11,109.00** | **11,109.00** | **793.20** | **8,199.19** | **0.00** | **2,909.81** | **2,909.81** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 1.12 | 1.49 | 0.00 | (1.49) | (1.49) |
| 65YF10 | Full Fringe Benefit Distr Expe | 4,655.00 | 4,655.00 | 329.88 | 3,434.95 | 0.00 | 1,220.05 | 1,220.05 |
| ***Total: Fringe Benefits** | | **4,655.00** | **4,655.00** | **331.00** | **3,436.44** | **0.00** | **1,218.56** | **1,218.56** |
| 710 | Travel | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Travel** | | **500.00** | **500.00** | **0.00** | **0.00** | **0.00** | **500.00** | **500.00** |
| 7112 | Research Supplies | 617.00 | 617.00 | 0.00 | 0.00 | 0.00 | 617.00 | 617.00 |
| 717000 | Consulting-General | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 2,500.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 9,300.00 | 0.00 | (9,300.00) | (9,300.00) |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 179.97 | 0.00 | (179.97) | (179.97) |
| ***Total: Supplies** | | **13,117.00** | **13,117.00** | **0.00** | **9,479.97** | **0.00** | **3,637.03** | **3,637.03** |
| ****Total Direct Cost Expenditures** | | **29,381.00** | **29,381.00** | **1,124.20** | **21,115.60** | **0.00** | **8,265.40** | **8,265.40** |
| 760300 | F&A Expenditures | 4,407.00 | 4,407.00 | 168.63 | 3,167.45 | 0.00 | 1,239.55 | 1,239.55 |
| ***Total: Indirect Costs** | | **4,407.00** | **4,407.00** | **168.63** | **3,167.45** | **0.00** | **1,239.55** | **1,239.55** |
| ****Total Indirect Cost Expenditures** | | **4,407.00** | **4,407.00** | **168.63** | **3,167.45** | **0.00** | **1,239.55** | **1,239.55** |
| *****Total Expenditures** | | **33,788.00** | **33,788.00** | **1,292.83** | **24,283.05** | **0.00** | **9,504.95** | **9,504.95** |
| **Revenue** | | | | | | | | |
| 530200 | Non-NH State and Local Government | 0.00 | 0.00 | 1,292.83 | 24,283.05 | 0.00 | (24,283.05) | (24,283.05) |

Grant: 14G266 - Claremont Status: Closing - OSR/Central Off Review Type: Contract
Fund: 14G266 - Claremont FMGR: Malloy, Joanne M

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Malloy, Joanne M | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Claremont School District | | Effective Date: | 09/01/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 14G266 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC15 | 15.00% | Budget Controls | STDBUD |
| Resp Org: | UFIOD0 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 15 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/1/17 - 8/31/18 | | Rev Account: | 530200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UFDDJM - PI Joanne Malloy**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **1,292.83** | **24,283.05** | **0.00** | **(24,283.05)** | **(24,283.05)** |
| ****Total Revenue** | **0.00** | **0.00** | **1,292.83** | **24,283.05** | **0.00** | **(24,283.05)** | **(24,283.05)** |

Grant: 14G267 - Friends of Fulbright Undergrad Status: Active Type: Other
Fund: 14G267 - Friends of Fulbright Undergrad FMGR: Vroman, Kerryellen G

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Vroman, Kerryellen G | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin NONE |
| Sponsor: | Fulbright Commission | | Effective Date: | 10/30/2017 | IDC Basis Code: | | Approved For Preaward YES |
| Sponsor ID: | FULBRIGHT | CFDA #: NONE | Term Date: | | IDC Rate Code: | | Budget Controls A110 |
| Resp Org: | UAPROV | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 10/30/17 - 6/30/19 | | Rev Account: | 530200 | Fund Type Level 2 | P1 | Idc Waiver NO |
| | | | | | | | Uniform Guidance NO |

**Org: UAPROV - Provost Office**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 3,900.00 | 0.00 | (3,900.00) | (3,900.00) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **3,900.00** | **0.00** | **(3,900.00)** | **(3,900.00)** |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 2,317.75 | 0.00 | (2,317.75) | (2,317.75) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 5,296.50 | 0.00 | (5,296.50) | (5,296.50) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 1,185.80 | 0.00 | (1,185.80) | (1,185.80) |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **8,800.05** | **0.00** | **(8,800.05)** | **(8,800.05)** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 2,153.45 | 0.00 | (2,153.45) | (2,153.45) |
| 711172 | Program Supplies | 0.00 | 0.00 | 0.00 | 784.47 | 0.00 | (784.47) | (784.47) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 35.00 | 0.00 | (35.00) | (35.00) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 821.94 | 0.00 | (821.94) | (821.94) |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 4,066.58 | 0.00 | (4,066.58) | (4,066.58) |
| 71C600 | Insurance | 0.00 | 0.00 | 0.00 | 5,246.64 | 0.00 | (5,246.64) | (5,246.64) |
| 76O115 | Int Alloc- Tickets (Chg) | 0.00 | 0.00 | 0.00 | 330.00 | 0.00 | (330.00) | (330.00) |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 187.75 | 0.00 | (187.75) | (187.75) |
| 76O191 | Int All-Meals-Group or Class (Chg) | 0.00 | 0.00 | 0.00 | 19,486.32 | 0.00 | (19,486.32) | (19,486.32) |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **33,112.15** | **0.00** | **(33,112.15)** | **(33,112.15)** |
| 722200 | Participant Support | 120,750.00 | 120,750.00 | 0.00 | 27,552.00 | 0.00 | 93,198.00 | 93,198.00 |
| ***Total: Tuition/Participant Support** | | **120,750.00** | **120,750.00** | **0.00** | **27,552.00** | **0.00** | **93,198.00** | **93,198.00** |
| 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 | 34,900.00 | 0.00 | (34,900.00) | (34,900.00) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **34,900.00** | **0.00** | **(34,900.00)** | **(34,900.00)** |
| ****Total Direct Cost Expenditures** | | **120,750.00** | **120,750.00** | **0.00** | **108,264.20** | **0.00** | **12,485.80** | **12,485.80** |
| *****Total Expenditures** | | **120,750.00** | **120,750.00** | **0.00** | **108,264.20** | **0.00** | **12,485.80** | **12,485.80** |
| **Revenue** | | | | | | | | |
| 530200 | Non-NH State and Local Government | 0.00 | 0.00 | 0.00 | 108,264.20 | 0.00 | (108,264.20) | (108,264.20) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **108,264.20** | **0.00** | **(108,264.20)** | **(108,264.20)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **108,264.20** | **0.00** | **(108,264.20)** | **(108,264.20)** |

Grant: 14G267 - Friends of Fulbright Undergrad Status: Active Type: Other
Fund: 14G267 - Friends of Fulbright Undergrad FMGR: Vroman, Kerryellen G

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Vroman, Kerryellen G | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin NONE |
| Sponsor: | Fulbright Commission | | Effective Date: | 10/30/2017 | IDC Basis Code: | | Approved For Preaward YES |
| Sponsor ID: | FULBRIGHT | CFDA #: NONE | Term Date: | | IDC Rate Code: | | Budget Controls A110 |
| Resp Org: | UAPROV | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 10/30/17 - 6/30/19 | | Rev Account: | 530200 | Fund Type Level 2 | P1 | Idc Waiver NO |
| | | | | | | | Uniform Guidance NO |

**Org: UAPROV - Provost Office**

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|

Grant: 14G268 - Wagon Hill Farm Status: Closing - Final Financial Rev Type: Grant
Fund: 14G268 - Wagon Hill Farm FMGR: Burdick, David M

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Burdick, David M | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Town Of Durham | | Effective Date: | 11/01/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 14G268 | CFDA #: 11.419 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | STDBUD |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 11/1/17 - 6/30/18 | | Rev Account: | 530200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UBNRDB - PI David Burdick**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 8,214.59 | 0.00 | (8,214.59) | (8,214.59) |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 3,986.77 | 0.00 | (3,986.77) | (3,986.77) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 9,473.00 | 9,473.00 | 0.00 | 0.00 | 0.00 | 9,473.00 | 9,473.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 2,304.00 | 0.00 | (2,304.00) | (2,304.00) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 5,800.00 | 5,800.00 | 0.00 | 0.00 | 0.00 | 5,800.00 | 5,800.00 |
| ***Total: Personnel** | | **15,273.00** | **15,273.00** | **0.00** | **14,505.36** | **0.00** | **767.64** | **767.64** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 640.74 | 0.00 | (640.74) | (640.74) |
| 65YF10 | Full Fringe Benefit Distr Expe | 3,899.00 | 3,899.00 | 0.00 | 1,670.53 | 0.00 | 2,228.47 | 2,228.47 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 179.72 | 0.00 | (179.72) | (179.72) |
| ***Total: Fringe Benefits** | | **3,899.00** | **3,899.00** | **0.00** | **2,490.99** | **0.00** | **1,408.01** | **1,408.01** |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | (200.00) | (200.00) |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **200.00** | **0.00** | **(200.00)** | **(200.00)** |
| 7112 | Research Supplies | 60.00 | 60.00 | 0.00 | 0.00 | 0.00 | 60.00 | 60.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 43.29 | 0.00 | (43.29) | (43.29) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,995.00 | 0.00 | (1,995.00) | (1,995.00) |
| ***Total: Supplies** | | **60.00** | **60.00** | **0.00** | **2,038.29** | **0.00** | **(1,978.29)** | **(1,978.29)** |
| ****Total Direct Cost Expenditures** | | **19,232.00** | **19,232.00** | **0.00** | **19,234.64** | **0.00** | **(2.64)** | **(2.64)** |
| 760300 | F&A Expenditures | 6,769.00 | 6,769.00 | 0.00 | 6,770.59 | 0.00 | (1.59) | (1.59) |
| ***Total: Indirect Costs** | | **6,769.00** | **6,769.00** | **0.00** | **6,770.59** | **0.00** | **(1.59)** | **(1.59)** |
| ****Total Indirect Cost Expenditures** | | **6,769.00** | **6,769.00** | **0.00** | **6,770.59** | **0.00** | **(1.59)** | **(1.59)** |
| *****Total Expenditures** | | **26,001.00** | **26,001.00** | **0.00** | **26,005.23** | **0.00** | **(4.23)** | **(4.23)** |
| **Revenue** | | | | | | | | |
| 530200 | Non-NH State and Local Government | 0.00 | 0.00 | 0.00 | 26,005.23 | 0.00 | (26,005.23) | (26,005.23) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **26,005.23** | **0.00** | **(26,005.23)** | **(26,005.23)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **26,005.23** | **0.00** | **(26,005.23)** | **(26,005.23)** |

Grant: 14G268 - Wagon Hill Farm Status: Closing - Final Financial Rev Type: Grant
Fund: 14G268 - Wagon Hill Farm FMGR: Burdick, David M

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Burdick, David M | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Town Of Durham | | Effective Date: | 11/01/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 14G268 | CFDA #: 11.419 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | STDBUD |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 11/1/17 - 6/30/18 | | Rev Account: | 530200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UBNRDB - PI David Burdick**

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|

Grant: 14G269 - Vertical Science Literacy Status: Active Type: Contract
Fund: 14G269 - Vertical Science Literacy FMGR: Burakowski, Elizabeth A

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Burakowski, Elizabeth A | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Sanborn Regional School District | | Effective Date: | 09/01/2017 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | 14G269 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC4P8 | 4.80% | Budget Controls | STDBUD |
| Resp Org: | UZESRC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 4.8 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/17 - 6/30/19 | | Rev Account: | 530200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | OTHER |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZESLB - PI Elizabeth Burakowski**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 3,944.94 | 0.00 | (3,944.94) | (3,944.94) |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 6,207.10 | 0.00 | (6,207.10) | (6,207.10) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 9,205.00 | 9,205.00 | 0.00 | 0.00 | 0.00 | 9,205.00 | 9,205.00 |
| ***Total: Personnel** | | **9,205.00** | **9,205.00** | **0.00** | **10,152.04** | **0.00** | **(947.04)** | **(947.04)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 307.71 | 0.00 | (307.71) | (307.71) |
| 65YF10 | Full Fringe Benefit Distr Expe | 3,857.00 | 3,857.00 | 0.00 | 2,600.79 | 0.00 | 1,256.21 | 1,256.21 |
| ***Total: Fringe Benefits** | | **3,857.00** | **3,857.00** | **0.00** | **2,908.50** | **0.00** | **948.50** | **948.50** |
| 710 | Travel | 300.00 | 300.00 | 0.00 | 0.00 | 0.00 | 300.00 | 300.00 |
| ***Total: Travel** | | **300.00** | **300.00** | **0.00** | **0.00** | **0.00** | **300.00** | **300.00** |
| ****Total Direct Cost Expenditures** | | **13,362.00** | **13,362.00** | **0.00** | **13,060.54** | **0.00** | **301.46** | **301.46** |
| 760300 | F&A Expenditures | 641.00 | 641.00 | 0.00 | 626.86 | 0.00 | 14.14 | 14.14 |
| ***Total: Indirect Costs** | | **641.00** | **641.00** | **0.00** | **626.86** | **0.00** | **14.14** | **14.14** |
| ****Total Indirect Cost Expenditures** | | **641.00** | **641.00** | **0.00** | **626.86** | **0.00** | **14.14** | **14.14** |
| *****Total Expenditures** | | **14,003.00** | **14,003.00** | **0.00** | **13,687.40** | **0.00** | **315.60** | **315.60** |
| **Revenue** | | | | | | | | |
| 530200 | Non-NH State and Local Government | 0.00 | 0.00 | 0.00 | 13,687.40 | 0.00 | (13,687.40) | (13,687.40) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **13,687.40** | **0.00** | **(13,687.40)** | **(13,687.40)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **13,687.40** | **0.00** | **(13,687.40)** | **(13,687.40)** |

Grant: 14G270 - Rehabilitation of Concrete Status: Active Type: Contract
Fund: 14G270 - Rehabilitation of Concrete FMGR: Dave, Eshan V

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Dave, Eshan V | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Minnesota Dept of Transportation | | Effective Date: | 02/23/2018 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | 1003326-002 | CFDA #: 20.000 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | STDBUD |
| Resp Org: | UDCE00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/23/18 - 2/28/21 | | Rev Account: | 530200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UDCEED - PI Eshan Dave**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 2,614.01 | 0.00 | (2,614.01) | (2,614.01) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 28,681.00 | 28,681.00 | 0.00 | 0.00 | 0.00 | 28,681.00 | 28,681.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 7,236.97 | 0.00 | (7,236.97) | (7,236.97) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 2,533.35 | 2,533.35 | 17,226.78 | (19,760.13) | (19,760.13) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 54,870.00 | 54,870.00 | 0.00 | 0.00 | 0.00 | 54,870.00 | 54,870.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 633.20 | 1,899.60 | 0.00 | (1,899.60) | (1,899.60) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 220.00 | 1,143.98 | 0.00 | (1,143.98) | (1,143.98) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 175.00 | 175.00 | 0.00 | (175.00) | (175.00) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 4,500.00 | 4,500.00 | 0.00 | 0.00 | 0.00 | 4,500.00 | 4,500.00 |
| ***Total: Personnel** | | **88,051.00** | **88,051.00** | **3,561.55** | **15,602.91** | **17,226.78** | **55,221.31** | **55,221.31** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 792.56 | 0.00 | (792.56) | (792.56) |
| 65YF10 | Full Fringe Benefit Distr Expe | 4,166.00 | 4,166.00 | 0.00 | 0.00 | 0.00 | 4,166.00 | 4,166.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 53.18 | 159.55 | 0.00 | (159.55) | (159.55) |
| ***Total: Fringe Benefits** | | **4,166.00** | **4,166.00** | **53.18** | **952.11** | **0.00** | **3,213.89** | **3,213.89** |
| 710 | Travel | 3,750.00 | 3,750.00 | 0.00 | 0.00 | 0.00 | 3,750.00 | 3,750.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | (250.00) | (250.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 570.47 | 919.87 | 0.00 | (919.87) | (919.87) |
| ***Total: Travel** | | **3,750.00** | **3,750.00** | **570.47** | **1,169.87** | **0.00** | **2,580.13** | **2,580.13** |
| 7112 | Research Supplies | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 48.66 | 504.36 | 0.00 | (504.36) | (504.36) |
| 716122 | Rental off site research facilities | 0.00 | 0.00 | 0.00 | 99.00 | 0.00 | (99.00) | (99.00) |
| ***Total: Supplies** | | **2,000.00** | **2,000.00** | **48.66** | **603.36** | **0.00** | **1,396.64** | **1,396.64** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 1,140.00 | 1,140.00 | 0.00 | (1,140.00) | (1,140.00) |
| 721100 | Assistantships | 22,603.00 | 22,603.00 | 0.00 | 0.00 | 0.00 | 22,603.00 | 22,603.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 7,671.25 | 7,671.25 | 0.00 | (7,671.25) | (7,671.25) |
| ***Total: Tuition/Participant Support** | | **22,603.00** | **22,603.00** | **8,811.25** | **8,811.25** | **0.00** | **13,791.75** | **13,791.75** |
| ****Total Direct Cost Expenditures** | | **120,570.00** | **120,570.00** | **13,045.11** | **27,139.50** | **17,226.78** | **76,203.72** | **76,203.72** |

Grant: 14G270 - Rehabilitation of Concrete Status: Active Type: Contract
Fund: 14G270 - Rehabilitation of Concrete FMGR: Dave, Eshan V

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Dave, Eshan V | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Minnesota Dept of Transportation | | Effective Date: | 02/23/2018 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | 1003326-002 | CFDA #: 20.000 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | STDBUD |
| Resp Org: | UDCE00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/23/18 - 2/28/21 | | Rev Account: | 530200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UDCEED - PI Eshan Dave**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| 760300 F&A Expenditures | 49,400.00 | 49,400.00 | 2,138.11 | 9,172.66 | 0.00 | 40,227.34 | 40,227.34 |
| ***Total: Indirect Costs** | **49,400.00** | **49,400.00** | **2,138.11** | **9,172.66** | **0.00** | **40,227.34** | **40,227.34** |
| ****Total Indirect Cost Expenditures** | **49,400.00** | **49,400.00** | **2,138.11** | **9,172.66** | **0.00** | **40,227.34** | **40,227.34** |
| *****Total Expenditures** | **169,970.00** | **169,970.00** | **15,183.22** | **36,312.16** | **17,226.78** | **116,431.06** | **116,431.06** |
| **Revenue** | | | | | | | |
| 530200 Non-NH State and Local Government | 0.00 | 0.00 | 15,183.22 | 36,312.16 | 0.00 | (36,312.16) | (36,312.16) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **15,183.22** | **36,312.16** | **0.00** | **(36,312.16)** | **(36,312.16)** |
| *****Total Revenue** | **0.00** | **0.00** | **15,183.22** | **36,312.16** | **0.00** | **(36,312.16)** | **(36,312.16)** |

Grant: 14G271 - Berlin School Governance NMEF Status: Active Type: Grant
Fund: 14G271 - Berlin School Governance NMEF FMGR: Holt-Shannon, E Michele

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Holt-Shannon, E Michele | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | HIRE |
| Sponsor: | Berlin Public Schools | | Effective Date: | 06/20/2018 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | 14G271 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC15 | 15.00% | Budget Controls | STDBUD |
| Resp Org: | UACARS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 15 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/1/18 - 12/31/18 | | Rev Account: | 530200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Uniform Guidance | NO |

**Org: UACMHS - PI E Michele Holt-Shannon**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611Q90 | Post Doc | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 2,500.00 |
| 615F10 | PAT | 0.00 | 0.00 | 200.08 | 600.24 | 730.26 | (1,330.50) | (1,330.50) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 595.16 | 3,095.56 | 297.58 | (3,393.14) | (3,393.14) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 14,300.00 | 14,300.00 | 0.00 | 0.00 | 0.00 | 14,300.00 | 14,300.00 |
| ***Total: Personnel** | | **16,800.00** | **16,800.00** | **795.24** | **3,695.80** | **1,027.84** | **12,076.36** | **12,076.36** |
| 65YF10 | Full Fringe Benefit Distr Expe | 2,211.00 | 2,211.00 | 84.62 | 253.86 | 308.90 | 1,648.24 | 1,648.24 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 49.99 | 245.04 | 25.00 | (270.04) | (270.04) |
| ***Total: Fringe Benefits** | | **2,211.00** | **2,211.00** | **134.61** | **498.90** | **333.90** | **1,378.20** | **1,378.20** |
| 710 | Travel | 2,325.00 | 2,325.00 | 0.00 | 0.00 | 0.00 | 2,325.00 | 2,325.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 120.99 | 0.00 | (120.99) | (120.99) |
| ***Total: Travel** | | **2,325.00** | **2,325.00** | **0.00** | **120.99** | **0.00** | **2,204.01** | **2,204.01** |
| ****Total Direct Cost Expenditures** | | **21,336.00** | **21,336.00** | **929.85** | **4,315.69** | **1,361.74** | **15,658.57** | **15,658.57** |
| 760300 | F&A Expenditures | 3,200.00 | 3,200.00 | 139.49 | 647.44 | 0.00 | 2,552.56 | 2,552.56 |
| ***Total: Indirect Costs** | | **3,200.00** | **3,200.00** | **139.49** | **647.44** | **0.00** | **2,552.56** | **2,552.56** |
| ****Total Indirect Cost Expenditures** | | **3,200.00** | **3,200.00** | **139.49** | **647.44** | **0.00** | **2,552.56** | **2,552.56** |
| *****Total Expenditures** | | **24,536.00** | **24,536.00** | **1,069.34** | **4,963.13** | **1,361.74** | **18,211.13** | **18,211.13** |
| **Revenue** | | | | | | | | |
| 530200 | Non-NH State and Local Government | 0.00 | 0.00 | 1,069.34 | 4,963.13 | 0.00 | (4,963.13) | (4,963.13) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **1,069.34** | **4,963.13** | **0.00** | **(4,963.13)** | **(4,963.13)** |
| *****Total Revenue** | | **0.00** | **0.00** | **1,069.34** | **4,963.13** | **0.00** | **(4,963.13)** | **(4,963.13)** |

Grant: 14G272 - Oyster Larvae GB Estuary Status: Active Type: Grant
Fund: 14G272 - Oyster Larvae GB Estuary FMGR: Dijkstra, Jennifer A

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Dijkstra, Jennifer A | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | City of Portsmouth | | Effective Date: | 05/14/2018 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | 14G272 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC10 | 10.00% | Budget Controls | STDBUD |
| Resp Org: | UZCCOM | | Expend End Date: | | IDC Dist From Code: | UNHDST | 10 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 5/14/18 - 5/13/19 | | Rev Account: | 530200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZOMJD - PI Jennifer Dijkstra**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 4,264.00 | 4,264.00 | 0.00 | 0.00 | 0.00 | 4,264.00 | 4,264.00 |
| 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 | 585.00 | 0.00 | (585.00) | (585.00) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 73.50 | 1,931.00 | 0.00 | (1,931.00) | (1,931.00) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 80.50 | 1,330.51 | 0.00 | (1,330.51) | (1,330.51) |
| ***Total: Personnel** | | **4,264.00** | **4,264.00** | **154.00** | **3,846.51** | **0.00** | **417.49** | **417.49** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 49.14 | 0.00 | (49.14) | (49.14) |
| 65YF10 | Full Fringe Benefit Distr Expe | 356.00 | 356.00 | 0.00 | 0.00 | 0.00 | 356.00 | 356.00 |
| ***Total: Fringe Benefits** | | **356.00** | **356.00** | **0.00** | **49.14** | **0.00** | **306.86** | **306.86** |
| 710 | Travel | 318.00 | 318.00 | 0.00 | 0.00 | 0.00 | 318.00 | 318.00 |
| ***Total: Travel** | | **318.00** | **318.00** | **0.00** | **0.00** | **0.00** | **318.00** | **318.00** |
| 7112 | Research Supplies | 2,335.00 | 2,335.00 | 0.00 | 0.00 | 0.00 | 2,335.00 | 2,335.00 |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 1,602.07 | 0.00 | (1,602.07) | (1,602.07) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 75.00 | 0.00 | (75.00) | (75.00) |
| 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 244.00 | 303.51 | 0.00 | (303.51) | (303.51) |
| ***Total: Supplies** | | **2,335.00** | **2,335.00** | **244.00** | **1,980.58** | **0.00** | **354.42** | **354.42** |
| ****Total Direct Cost Expenditures** | | **7,273.00** | **7,273.00** | **398.00** | **5,876.23** | **0.00** | **1,396.77** | **1,396.77** |
| 760300 | F&A Expenditures | 727.00 | 727.00 | 39.80 | 587.64 | 0.00 | 139.36 | 139.36 |
| ***Total: Indirect Costs** | | **727.00** | **727.00** | **39.80** | **587.64** | **0.00** | **139.36** | **139.36** |
| ****Total Indirect Cost Expenditures** | | **727.00** | **727.00** | **39.80** | **587.64** | **0.00** | **139.36** | **139.36** |
| *****Total Expenditures** | | **8,000.00** | **8,000.00** | **437.80** | **6,463.87** | **0.00** | **1,536.13** | **1,536.13** |
| **Revenue** | | | | | | | | |
| 530200 | Non-NH State and Local Government | 0.00 | 0.00 | 437.80 | 6,463.87 | 0.00 | (6,463.87) | (6,463.87) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **437.80** | **6,463.87** | **0.00** | **(6,463.87)** | **(6,463.87)** |
| *****Total Revenue** | | **0.00** | **0.00** | **437.80** | **6,463.87** | **0.00** | **(6,463.87)** | **(6,463.87)** |

Grant: 14G273 - Cocheco River Water Quailty Status: Active Type: Contract
Fund: 14G273 - Cocheco River Water Quailty FMGR: Jones, Stephen H

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Jones, Stephen H | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Rochester, NH (City of) | | Effective Date: | 04/01/2018 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | PO #7630 | CFDA #: NONE | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | STDBUD |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 4/1/18 - 3/31/19 | | Rev Account: | 530200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | OTHER |
| | | | | | | | | Uniform Guidance | NO |

**Org: UBNRSJ - PI Stephen Jones**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 7,308.00 | 7,308.00 | 0.00 | 0.00 | 0.00 | 7,308.00 | 7,308.00 |
| 615F10 | PAT | 0.00 | 0.00 | 1,617.60 | 1,617.60 | 1,914.18 | (3,531.78) | (3,531.78) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 156.75 | 828.25 | 0.00 | (828.25) | (828.25) |
| ***Total: Personnel** | | **12,308.00** | **12,308.00** | **1,774.35** | **2,445.85** | **1,914.18** | **7,947.97** | **7,947.97** |
| 65YF10 | Full Fringe Benefit Distr Expe | 5,194.00 | 5,194.00 | 684.24 | 684.24 | 809.70 | 3,700.06 | 3,700.06 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 13.17 | 65.55 | 0.00 | (65.55) | (65.55) |
| ***Total: Fringe Benefits** | | **5,194.00** | **5,194.00** | **697.41** | **749.79** | **809.70** | **3,634.51** | **3,634.51** |
| 7112 | Research Supplies | 3,580.00 | 3,580.00 | 0.00 | 0.00 | 0.00 | 3,580.00 | 3,580.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 567.24 | 567.24 | 0.00 | (567.24) | (567.24) |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 5,550.00 | 5,550.00 | 0.00 | 0.00 | 0.00 | 5,550.00 | 5,550.00 |
| ***Total: Supplies** | | **9,130.00** | **9,130.00** | **567.24** | **567.24** | **0.00** | **8,562.76** | **8,562.76** |
| ****Total Direct Cost Expenditures** | | **26,632.00** | **26,632.00** | **3,039.00** | **3,762.88** | **2,723.88** | **20,145.24** | **20,145.24** |
| 760300 | F&A Expenditures | 9,374.00 | 9,374.00 | 1,069.72 | 1,324.53 | 0.00 | 8,049.47 | 8,049.47 |
| ***Total: Indirect Costs** | | **9,374.00** | **9,374.00** | **1,069.72** | **1,324.53** | **0.00** | **8,049.47** | **8,049.47** |
| ****Total Indirect Cost Expenditures** | | **9,374.00** | **9,374.00** | **1,069.72** | **1,324.53** | **0.00** | **8,049.47** | **8,049.47** |
| *****Total Expenditures** | | **36,006.00** | **36,006.00** | **4,108.72** | **5,087.41** | **2,723.88** | **28,194.71** | **28,194.71** |
| **Revenue** | | | | | | | | |
| 530200 | Non-NH State and Local Government | 0.00 | 0.00 | 4,108.72 | 5,087.41 | 0.00 | (5,087.41) | (5,087.41) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **4,108.72** | **5,087.41** | **0.00** | **(5,087.41)** | **(5,087.41)** |
| *****Total Revenue** | | **0.00** | **0.00** | **4,108.72** | **5,087.41** | **0.00** | **(5,087.41)** | **(5,087.41)** |

Grant: 14G274 - Pathway to Work 2018-19 Status: Not Fully Executed Type: Grant
Fund: 14G274 - Pathway to Work 2018-19 FMGR: Cannon, Jason M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Cannon, Jason M | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin NONE |
| Sponsor: | County of Cheshire | | Effective Date: | 06/18/2018 | IDC Basis Code: | | Approved For Preaward NO |
| Sponsor ID: | NFE | CFDA #: 14.228 | Term Date: | | IDC Rate Code: | | Budget Controls STDBUD |
| Resp Org: | UESBDC | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 7/1/18 - 9/30/18 | | Rev Account: | 530200 | Fund Type Level 2 | P1 | Idc Waiver NO |
| | | | | | | | Sefa Classification RESDEV |
| | | | | | | | Uniform Guidance YES |

**Org: UESBJC - PI Jason Cannon**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 5,249.00 | 2,115.30 | 6,135.94 | 19,208.89 | (25,344.83) | (20,095.83) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 24,428.00 | 24,428.00 | 0.00 | 0.00 | 0.00 | 24,428.00 | 24,428.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 541.52 | 1,562.64 | 0.00 | (1,562.64) | (1,562.64) |
| 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 4,648.05 | 13,364.63 | 0.00 | (13,364.63) | (13,364.63) |
| ***Total: Personnel** | | **24,428.00** | **29,677.00** | **7,304.87** | **21,063.21** | **19,208.89** | **(15,844.10)** | **(10,595.10)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 4,373.00 | 6,593.33 | 894.74 | 2,595.41 | 8,125.35 | (6,347.76) | (4,127.43) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 45.48 | 131.23 | 0.00 | (131.23) | (131.23) |
| 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 390.44 | 1,122.65 | 0.00 | (1,122.65) | (1,122.65) |
| ***Total: Fringe Benefits** | | **4,373.00** | **6,593.33** | **1,330.66** | **3,849.29** | **8,125.35** | **(7,601.64)** | **(5,381.31)** |
| 710 | Travel | 352.00 | 352.00 | 0.00 | 0.00 | 0.00 | 352.00 | 352.00 |
| 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 | 25.00 | 0.00 | (25.00) | (25.00) |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 73.40 | 210.02 | 0.00 | (210.02) | (210.02) |
| ***Total: Travel** | | **352.00** | **352.00** | **73.40** | **235.02** | **0.00** | **116.98** | **116.98** |
| 7112 | Research Supplies | 222.00 | 222.00 | 0.00 | 0.00 | 0.00 | 222.00 | 222.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 82.97 | 0.00 | (82.97) | (82.97) |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 56.00 | 56.00 | 0.00 | (56.00) | (56.00) |
| ***Total: Supplies** | | **222.00** | **222.00** | **56.00** | **138.97** | **0.00** | **83.03** | **83.03** |
| ****Total Direct Cost Expenditures** | | **29,375.00** | **36,844.33** | **8,764.93** | **25,286.49** | **27,334.24** | **(23,245.73)** | **(15,776.40)** |
| *****Total Expenditures** | | **29,375.00** | **36,844.33** | **8,764.93** | **25,286.49** | **27,334.24** | **(23,245.73)** | **(15,776.40)** |
| **Revenue** | | | | | | | | |
| 530200 | Non-NH State and Local Government | 0.00 | 0.00 | 8,764.93 | 25,286.49 | 0.00 | (25,286.49) | (25,286.49) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **8,764.93** | **25,286.49** | **0.00** | **(25,286.49)** | **(25,286.49)** |
| *****Total Revenue** | | **0.00** | **0.00** | **8,764.93** | **25,286.49** | **0.00** | **(25,286.49)** | **(25,286.49)** |

Grant: 14G274 - Pathway to Work 2018-19 Status: Not Fully Executed Type: Grant
Fund: 14G274 - Pathway to Work 2018-19 FMGR: Cannon, Jason M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Cannon, Jason M | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin NONE |
| Sponsor: | County of Cheshire | | Effective Date: | 06/18/2018 | IDC Basis Code: | | Approved For Preaward NO |
| Sponsor ID: | NFE | CFDA #: 14.228 | Term Date: | | IDC Rate Code: | | Budget Controls STDBUD |
| Resp Org: | UESBDC | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 7/1/18 - 9/30/18 | | Rev Account: | 530200 | Fund Type Level 2 | P1 | Idc Waiver NO |
| | | | | | | | Sefa Classification RESDEV |
| | | | | | | | Uniform Guidance YES |

**Org: UESBRG - PI - Richard Grogan**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 718000 Telecom-General | 0.00 | 0.00 | 54.70 | 54.70 | 0.00 | (54.70) | (54.70) |
| ***Total: Supplies** | **0.00** | **0.00** | **54.70** | **54.70** | **0.00** | **(54.70)** | **(54.70)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **54.70** | **54.70** | **0.00** | **(54.70)** | **(54.70)** |
| *****Total Expenditures** | **0.00** | **0.00** | **54.70** | **54.70** | **0.00** | **(54.70)** | **(54.70)** |
| **Revenue** | | | | | | | |
| 530200 Non-NH State and Local Government | 0.00 | 0.00 | 54.70 | 54.70 | 0.00 | (54.70) | (54.70) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **54.70** | **54.70** | **0.00** | **(54.70)** | **(54.70)** |
| *****Total Revenue** | **0.00** | **0.00** | **54.70** | **54.70** | **0.00** | **(54.70)** | **(54.70)** |

Grant: 14G274 - Pathway to Work 2018-19 Status: Not Fully Executed Type: Grant
Fund: 14G274 - Pathway to Work 2018-19 FMGR: Cannon, Jason M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Cannon, Jason M | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin NONE |
| Sponsor: | County of Cheshire | | Effective Date: | 06/18/2018 | IDC Basis Code: | | Approved For Preaward NO |
| Sponsor ID: | NFE | CFDA #: 14.228 | Term Date: | | IDC Rate Code: | | Budget Controls STDBUD |
| Resp Org: | UESBDC | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 7/1/18 - 9/30/18 | | Rev Account: | 530200 | Fund Type Level 2 | P1 | Idc Waiver NO |
| | | | | | | | Sefa Classification RESDEV |
| | | | | | | | Uniform Guidance YES |

**Org: YZMPPB - USNH Position/Fringe Budget Pool**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 615F10 PAT | 0.00 | (5,249.00) | 0.00 | 0.00 | 0.00 | 0.00 | (5,249.00) |
| ***Total: Personnel** | **0.00** | **(5,249.00)** | **0.00** | **0.00** | **0.00** | **0.00** | **(5,249.00)** |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | (2,220.33) | 0.00 | 0.00 | 0.00 | 0.00 | (2,220.33) |
| ***Total: Fringe Benefits** | **0.00** | **(2,220.33)** | **0.00** | **0.00** | **0.00** | **0.00** | **(2,220.33)** |
| ****Total Direct Cost Expenditures** | **0.00** | **(7,469.33)** | **0.00** | **0.00** | **0.00** | **0.00** | **(7,469.33)** |
| *****Total Expenditures** | **0.00** | **(7,469.33)** | **0.00** | **0.00** | **0.00** | **0.00** | **(7,469.33)** |

PI Name:
Sponsor:
Sponsor ID:
Resp Org:
FRAGRNT Start/End Date:

**Fund Information**
Effective Date:
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2

**Org: UBBIDH - PI Daniel Howard**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 710 | Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 721100 | Assistantships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Tuition/Participant Support** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

PI Name:
Sponsor:
Sponsor ID:
Resp Org:
FRAGRNT Start/End Date:

**Fund Information**
Effective Date:
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2

**Org: UBBIDH - PI Daniel Howard**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 710 | Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 721100 | Assistantships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Tuition/Participant Support** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

PI Name:
Sponsor:
Sponsor ID:
Resp Org:
FRAGRNT Start/End Date:

**Fund Information**
Effective Date:
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2

**Org: UBBIDH - PI Daniel Howard**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

PI Name:
Sponsor:
Sponsor ID:
Resp Org:
FRAGRNT Start/End Date:

**Fund Information**
Effective Date:
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2

**Org: UBBIDH - PI Daniel Howard**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 14GFA0 - 2009-2010 PA State Grant Status: Active Type: Financial Aid Grant
Fund: 14GFA0 - 2009-2010 PA State Grant FMGR: Allen, Susan K

| | | | | | |
|---|---|---|---|---|---|
| PI Name: | Allen, Susan K | | **Fund Information** | | **Fund Indirect Cost Information** |
| Sponsor: | Pennsylvania, State of | | Effective Date: | 07/01/2008 | IDC Basis Code: |
| Sponsor ID: | NONE | CFDA #: NONE | Term Date: | | IDC Rate Code: |
| Resp Org: | UAENMT | | Expend End Date: | | IDC Dist From Code: |
| FRAGRNT Start/End Date: | 7/1/09 - 7/1/10 | | Rev Account: | | Fund Type Level 2 P1 |

**Org: UAFAOP - Financial Aid Operations**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 9,851.00 | 0.00 | (9,851.00) | (9,851.00) |
| ***Total: Tuition/Participant Support** | **0.00** | **0.00** | **0.00** | **9,851.00** | **0.00** | **(9,851.00)** | **(9,851.00)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **9,851.00** | **0.00** | **(9,851.00)** | **(9,851.00)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **9,851.00** | **0.00** | **(9,851.00)** | **(9,851.00)** |
| **Revenue** | | | | | | | |
| 530110 Other State Government | 0.00 | 0.00 | 0.00 | 9,851.00 | 0.00 | (9,851.00) | (9,851.00) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **9,851.00** | **0.00** | **(9,851.00)** | **(9,851.00)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **9,851.00** | **0.00** | **(9,851.00)** | **(9,851.00)** |

Grant: 14GFA1 - 2010-2011 PA State Grant Status: Active Type: Financial Aid Grant
Fund: 14GFA1 - 2010-2011 PA State Grant FMGR: Allen, Susan K

| | | | | | |
|---|---|---|---|---|---|
| PI Name: | Allen, Susan K | | **Fund Information** | | **Fund Indirect Cost Information** |
| Sponsor: | Pennsylvania, State of | | Effective Date: | 06/30/2009 | IDC Basis Code: |
| Sponsor ID: | NONE | CFDA #: NONE | Term Date: | | IDC Rate Code: |
| Resp Org: | UAENMT | | Expend End Date: | | IDC Dist From Code: |
| FRAGRNT Start/End Date: | 7/1/10 - 7/10/11 | | Rev Account: | | Fund Type Level 2 P1 |

**Org: UAFAOP - Financial Aid Operations**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 6,448.00 | 0.00 | (6,448.00) | (6,448.00) |
| ***Total: Tuition/Participant Support** | **0.00** | **0.00** | **0.00** | **6,448.00** | **0.00** | **(6,448.00)** | **(6,448.00)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **6,448.00** | **0.00** | **(6,448.00)** | **(6,448.00)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **6,448.00** | **0.00** | **(6,448.00)** | **(6,448.00)** |
| **Revenue** | | | | | | | |
| 530110 Other State Government | 0.00 | 0.00 | 0.00 | 6,448.00 | 0.00 | (6,448.00) | (6,448.00) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **6,448.00** | **0.00** | **(6,448.00)** | **(6,448.00)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **6,448.00** | **0.00** | **(6,448.00)** | **(6,448.00)** |

Grant: 14GFA2 - 2011-2012 PA State Grant Status: Active Type: Financial Aid Grant
Fund: 14GFA2 - 2011-2012 PA State Grant FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: Pennsylvania, State of
Sponsor ID: CFDA #: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 7/1/11 - 7/1/12

**Fund Information**
Effective Date: 06/30/2010
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 719100 Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 11,515.00 | 0.00 | (11,515.00) | (11,515.00) |
| ***Total: Tuition/Participant Support** | **0.00** | **0.00** | **0.00** | **11,515.00** | **0.00** | **(11,515.00)** | **(11,515.00)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **11,515.00** | **0.00** | **(11,515.00)** | **(11,515.00)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **11,515.00** | **0.00** | **(11,515.00)** | **(11,515.00)** |
| **Revenue** | | | | | | | |
| 530110 Other State Government | 0.00 | 0.00 | 0.00 | 11,515.00 | 0.00 | (11,515.00) | (11,515.00) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **11,515.00** | **0.00** | **(11,515.00)** | **(11,515.00)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **11,515.00** | **0.00** | **(11,515.00)** | **(11,515.00)** |

Grant: 14GFA3 - 2012-2013 PA State Grant Status: Active Type: Financial Aid Grant
Fund: 14GFA3 - 2012-2013 PA State Grant FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: Pennsylvania, State of
Sponsor ID: CFDA #: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 3/14/12 - 7/1/13

**Fund Information**
Effective Date: 03/14/2012
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 8,248.00 | 0.00 | (8,248.00) | (8,248.00) |
| ***Total: Tuition/Participant Support** | | **0.00** | **0.00** | **0.00** | **8,248.00** | **0.00** | **(8,248.00)** | **(8,248.00)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **8,248.00** | **0.00** | **(8,248.00)** | **(8,248.00)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **8,248.00** | **0.00** | **(8,248.00)** | **(8,248.00)** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | 4,286.00 | 0.00 | (4,286.00) | (4,286.00) |
| 530110 | Other State Government | 0.00 | 0.00 | 0.00 | 3,962.00 | 0.00 | (3,962.00) | (3,962.00) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **8,248.00** | **0.00** | **(8,248.00)** | **(8,248.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **8,248.00** | **0.00** | **(8,248.00)** | **(8,248.00)** |

Grant: 14GFA4 - 2013-2014 PA State Grant Status: Active Type: Financial Aid Grant
Fund: 14GFA4 - 2013-2014 PA State Grant FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: Pennsylvania, State of
Sponsor ID: CFDA #: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 3/18/13 - 7/1/14

**Fund Information**
Effective Date: 03/18/2013
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 7,500.00 | 0.00 | (7,500.00) | (7,500.00) |
| ***Total: Tuition/Participant Support** | **0.00** | **0.00** | **0.00** | **7,500.00** | **0.00** | **(7,500.00)** | **(7,500.00)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **7,500.00** | **0.00** | **(7,500.00)** | **(7,500.00)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **7,500.00** | **0.00** | **(7,500.00)** | **(7,500.00)** |
| **Revenue** | | | | | | | |
| 530110 Other State Government | 0.00 | 0.00 | 0.00 | 7,500.00 | 0.00 | (7,500.00) | (7,500.00) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **7,500.00** | **0.00** | **(7,500.00)** | **(7,500.00)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **7,500.00** | **0.00** | **(7,500.00)** | **(7,500.00)** |

Grant: 14GFA7 - 2006-2007 PA State Grant Status: Active Type: Financial Aid Grant
Fund: 14GFA7 - 2006-2007 PA State Grant FMGR: Allen, Susan K

| | | | | | |
|---|---|---|---|---|---|
| PI Name: | Allen, Susan K | | **Fund Information** | | **Fund Indirect Cost Information** |
| Sponsor: | Pennsylvania, State of | | Effective Date: | 04/20/2006 | IDC Basis Code: |
| Sponsor ID: | NONE | CFDA #: NONE | Term Date: | | IDC Rate Code: |
| Resp Org: | UAENMT | | Expend End Date: | | IDC Dist From Code: |
| FRAGRNT Start/End Date: | 7/1/06 - 7/1/07 | | Rev Account: | | Fund Type Level 2 P1 |

**Org: UAFAOP - Financial Aid Operations**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 5,825.00 | 0.00 | (5,825.00) | (5,825.00) |
| ***Total: Tuition/Participant Support** | **0.00** | **0.00** | **0.00** | **5,825.00** | **0.00** | **(5,825.00)** | **(5,825.00)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **5,825.00** | **0.00** | **(5,825.00)** | **(5,825.00)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **5,825.00** | **0.00** | **(5,825.00)** | **(5,825.00)** |
| **Revenue** | | | | | | | |
| 530110 Other State Government | 0.00 | 0.00 | 0.00 | 5,825.00 | 0.00 | (5,825.00) | (5,825.00) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **5,825.00** | **0.00** | **(5,825.00)** | **(5,825.00)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **5,825.00** | **0.00** | **(5,825.00)** | **(5,825.00)** |

Grant: 14GFA8 - 2007-2008 PA State Grant Status: Active Type: Financial Aid Grant
Fund: 14GFA8 - 2007-2008 PA State Grant FMGR: Allen, Susan K

| | | | | | |
|---|---|---|---|---|---|
| PI Name: | Allen, Susan K | | **Fund Information** | | **Fund Indirect Cost Information** |
| Sponsor: | Pennsylvania, State of | | Effective Date: | 04/18/2007 | IDC Basis Code: |
| Sponsor ID: | NONE | CFDA #: NONE | Term Date: | | IDC Rate Code: |
| Resp Org: | UAENMT | | Expend End Date: | | IDC Dist From Code: |
| FRAGRNT Start/End Date: | 7/1/07 - 7/1/08 | | Rev Account: | | Fund Type Level 2 P1 |

**Org: UAFAOP - Financial Aid Operations**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 8,350.00 | 0.00 | (8,350.00) | (8,350.00) |
| ***Total: Tuition/Participant Support** | | **0.00** | **0.00** | **0.00** | **8,350.00** | **0.00** | **(8,350.00)** | **(8,350.00)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **8,350.00** | **0.00** | **(8,350.00)** | **(8,350.00)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **8,350.00** | **0.00** | **(8,350.00)** | **(8,350.00)** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | 3,975.00 | 0.00 | (3,975.00) | (3,975.00) |
| 530110 | Other State Government | 0.00 | 0.00 | 0.00 | 4,375.00 | 0.00 | (4,375.00) | (4,375.00) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **8,350.00** | **0.00** | **(8,350.00)** | **(8,350.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **8,350.00** | **0.00** | **(8,350.00)** | **(8,350.00)** |

Grant: 14GFA9 - 2008-2009 PA State Grant Status: Active Type: Financial Aid Grant
Fund: 14GFA9 - 2008-2009 PA State Grant FMGR: Allen, Susan K

| | | | | | |
|---|---|---|---|---|---|
| PI Name: | Allen, Susan K | | **Fund Information** | | **Fund Indirect Cost Information** |
| Sponsor: | Pennsylvania, State of | | Effective Date: | 04/02/2008 | IDC Basis Code: |
| Sponsor ID: | NONE | CFDA #: NONE | Term Date: | | IDC Rate Code: |
| Resp Org: | UAENMT | | Expend End Date: | | IDC Dist From Code: |
| FRAGRNT Start/End Date: | 7/1/08 - 7/1/09 | | Rev Account: | | Fund Type Level 2 P1 |

**Org: UAFAOP - Financial Aid Operations**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 6,564.00 | 0.00 | (6,564.00) | (6,564.00) |
| ***Total: Tuition/Participant Support** | **0.00** | **0.00** | **0.00** | **6,564.00** | **0.00** | **(6,564.00)** | **(6,564.00)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **6,564.00** | **0.00** | **(6,564.00)** | **(6,564.00)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **6,564.00** | **0.00** | **(6,564.00)** | **(6,564.00)** |
| **Revenue** | | | | | | | |
| 530110 Other State Government | 0.00 | 0.00 | 0.00 | 6,564.00 | 0.00 | (6,564.00) | (6,564.00) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **6,564.00** | **0.00** | **(6,564.00)** | **(6,564.00)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **6,564.00** | **0.00** | **(6,564.00)** | **(6,564.00)** |

Grant: 14GFCA - 2014-2015 Connecticut State Grant Status: Active Type: Financial Aid Grant
Fund: 14GFCA - 2014-2015 Connecticut State Grant FMGR: Allen, Susan K

| | | | | | |
|---|---|---|---|---|---|
| PI Name: | Allen, Susan K | | **Fund Information** | | **Fund Indirect Cost Information** |
| Sponsor: | State of Connecticut | | Effective Date: | 03/19/2014 | IDC Basis Code: |
| Sponsor ID: | | CFDA #: NONE | Term Date: | | IDC Rate Code: |
| Resp Org: | UAENMT | | Expend End Date: | | IDC Dist From Code: |
| FRAGRNT Start/End Date: | 3/19/14 - 7/1/15 | | Rev Account: | | Fund Type Level 2 P1 |

**Org: UAFAOP - Financial Aid Operations**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Tuition/Participant Support** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 14GFE0 - 2009-2010 ME State Grant Status: Active Type: Financial Aid Grant
Fund: 14GFE0 - 2009-2010 ME State Grant FMGR: Allen, Susan K

| | | | | | |
|---|---|---|---|---|---|
| PI Name: | Allen, Susan K | | **Fund Information** | | **Fund Indirect Cost Information** |
| Sponsor: | Maine, State of | | Effective Date: | 07/01/2008 | IDC Basis Code: |
| Sponsor ID: | NONE | CFDA #: NONE | Term Date: | | IDC Rate Code: |
| Resp Org: | UAENMT | | Expend End Date: | | IDC Dist From Code: |
| FRAGRNT Start/End Date: | 7/1/09 - 7/1/10 | | Rev Account: | | Fund Type Level 2 P1 |

**Org: UAFAOP - Financial Aid Operations**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 58,125.00 | 0.00 | (58,125.00) | (58,125.00) |
| ***Total: Tuition/Participant Support** | | **0.00** | **0.00** | **0.00** | **58,125.00** | **0.00** | **(58,125.00)** | **(58,125.00)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **58,125.00** | **0.00** | **(58,125.00)** | **(58,125.00)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **58,125.00** | **0.00** | **(58,125.00)** | **(58,125.00)** |
| **Revenue** | | | | | | | | |
| 530110 | Other State Government | 0.00 | 0.00 | 0.00 | 58,125.00 | 0.00 | (58,125.00) | (58,125.00) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **58,125.00** | **0.00** | **(58,125.00)** | **(58,125.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **58,125.00** | **0.00** | **(58,125.00)** | **(58,125.00)** |

Grant: 14GFE1 - 2010-2011 ME State Grant Status: Active Type: Financial Aid Grant
Fund: 14GFE1 - 2010-2011 ME State Grant FMGR: Allen, Susan K

| | | | | | |
|---|---|---|---|---|---|
| PI Name: | Allen, Susan K | | **Fund Information** | | **Fund Indirect Cost Information** |
| Sponsor: | Maine, State of | | Effective Date: | 06/30/2009 | IDC Basis Code: |
| Sponsor ID: | NONE | CFDA #: NONE | Term Date: | | IDC Rate Code: |
| Resp Org: | UAENMT | | Expend End Date: | | IDC Dist From Code: |
| FRAGRNT Start/End Date: | 7/1/10 - 7/1/11 | | Rev Account: | | Fund Type Level 2 P1 |

**Org: UAFAOP - Financial Aid Operations**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 48,625.00 | 0.00 | (48,625.00) | (48,625.00) |
| ***Total: Tuition/Participant Support** | | **0.00** | **0.00** | **0.00** | **48,625.00** | **0.00** | **(48,625.00)** | **(48,625.00)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **48,625.00** | **0.00** | **(48,625.00)** | **(48,625.00)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **48,625.00** | **0.00** | **(48,625.00)** | **(48,625.00)** |
| **Revenue** | | | | | | | | |
| 530110 | Other State Government | 0.00 | 0.00 | 0.00 | 48,625.00 | 0.00 | (48,625.00) | (48,625.00) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **48,625.00** | **0.00** | **(48,625.00)** | **(48,625.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **48,625.00** | **0.00** | **(48,625.00)** | **(48,625.00)** |

Grant: 14GFE7 - 2006-2007 ME State Grant Status: Active Type: Financial Aid Grant
Fund: 14GFE7 - 2006-2007 ME State Grant FMGR: Allen, Susan K

| | | | | | |
|---|---|---|---|---|---|
| PI Name: | Allen, Susan K | | **Fund Information** | | **Fund Indirect Cost Information** |
| Sponsor: | Maine, State of | | Effective Date: | 04/20/2006 | IDC Basis Code: |
| Sponsor ID: | NONE | CFDA #: NONE | Term Date: | | IDC Rate Code: |
| Resp Org: | UAENMT | | Expend End Date: | | IDC Dist From Code: |
| FRAGRNT Start/End Date: | 7/1/06 - 7/1/07 | | Rev Account: | | Fund Type Level 2 P1 |

**Org: UAFAOP - Financial Aid Operations**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 93,300.00 | 0.00 | (93,300.00) | (93,300.00) |
| ***Total: Tuition/Participant Support** | **0.00** | **0.00** | **0.00** | **93,300.00** | **0.00** | **(93,300.00)** | **(93,300.00)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **93,300.00** | **0.00** | **(93,300.00)** | **(93,300.00)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **93,300.00** | **0.00** | **(93,300.00)** | **(93,300.00)** |
| **Revenue** | | | | | | | |
| 530110 Other State Government | 0.00 | 0.00 | 0.00 | 93,300.00 | 0.00 | (93,300.00) | (93,300.00) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **93,300.00** | **0.00** | **(93,300.00)** | **(93,300.00)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **93,300.00** | **0.00** | **(93,300.00)** | **(93,300.00)** |

Grant: 14GFE8 - 2007-2008 ME State Grant Status: Active Type: Financial Aid Grant
Fund: 14GFE8 - 2007-2008 ME State Grant FMGR: Allen, Susan K

| | | | | | |
|---|---|---|---|---|---|
| PI Name: | Allen, Susan K | | **Fund Information** | | **Fund Indirect Cost Information** |
| Sponsor: | Maine, State of | | Effective Date: | 04/18/2007 | IDC Basis Code: |
| Sponsor ID: | NONE | CFDA #: NONE | Term Date: | | IDC Rate Code: |
| Resp Org: | UAENMT | | Expend End Date: | | IDC Dist From Code: |
| FRAGRNT Start/End Date: | 7/1/07 - 7/1/08 | | Rev Account: | | Fund Type Level 2 P1 |

**Org: UAFAOP - Financial Aid Operations**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 93,600.00 | 0.00 | (93,600.00) | (93,600.00) |
| ***Total: Tuition/Participant Support** | **0.00** | **0.00** | **0.00** | **93,600.00** | **0.00** | **(93,600.00)** | **(93,600.00)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **93,600.00** | **0.00** | **(93,600.00)** | **(93,600.00)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **93,600.00** | **0.00** | **(93,600.00)** | **(93,600.00)** |
| **Revenue** | | | | | | | |
| 530110 Other State Government | 0.00 | 0.00 | 0.00 | 93,600.00 | 0.00 | (93,600.00) | (93,600.00) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **93,600.00** | **0.00** | **(93,600.00)** | **(93,600.00)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **93,600.00** | **0.00** | **(93,600.00)** | **(93,600.00)** |

Grant: 14GFE9 - 2008-2009 ME State Grant Status: Active Type: Financial Aid Grant
Fund: 14GFE9 - 2008-2009 ME State Grant FMGR: Allen, Susan K

| | | | | | |
|---|---|---|---|---|---|
| PI Name: | Allen, Susan K | | **Fund Information** | | **Fund Indirect Cost Information** |
| Sponsor: | Maine, State of | | Effective Date: | 04/02/2008 | IDC Basis Code: |
| Sponsor ID: | NONE | CFDA #: NONE | Term Date: | | IDC Rate Code: |
| Resp Org: | UAENMT | | Expend End Date: | | IDC Dist From Code: |
| FRAGRNT Start/End Date: | 7/1/08 - 7/1/09 | | Rev Account: | | Fund Type Level 2 P1 |

**Org: UAFAOP - Financial Aid Operations**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 68,610.00 | 0.00 | (68,610.00) | (68,610.00) |
| ***Total: Tuition/Participant Support** | **0.00** | **0.00** | **0.00** | **68,610.00** | **0.00** | **(68,610.00)** | **(68,610.00)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **68,610.00** | **0.00** | **(68,610.00)** | **(68,610.00)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **68,610.00** | **0.00** | **(68,610.00)** | **(68,610.00)** |
| **Revenue** | | | | | | | |
| 530110 Other State Government | 0.00 | 0.00 | 0.00 | 68,610.00 | 0.00 | (68,610.00) | (68,610.00) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **68,610.00** | **0.00** | **(68,610.00)** | **(68,610.00)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **68,610.00** | **0.00** | **(68,610.00)** | **(68,610.00)** |

Grant: 14GFM0 - 2009-2010 MA State Grant Status: Active Type: Financial Aid Grant
Fund: 14GFM0 - 2009-2010 MA State Grant FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: Massachusetts, State of
Sponsor ID: NONE CFDA #: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 7/1/09 - 7/1/10

**Fund Information**
Effective Date: 07/01/2008
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 119,700.00 | 0.00 | (119,700.00) | (119,700.00) |
| ***Total: Tuition/Participant Support** | **0.00** | **0.00** | **0.00** | **119,700.00** | **0.00** | **(119,700.00)** | **(119,700.00)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **119,700.00** | **0.00** | **(119,700.00)** | **(119,700.00)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **119,700.00** | **0.00** | **(119,700.00)** | **(119,700.00)** |
| **Revenue** | | | | | | | |
| 530110 Other State Government | 0.00 | 0.00 | 0.00 | 119,700.00 | 0.00 | (119,700.00) | (119,700.00) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **119,700.00** | **0.00** | **(119,700.00)** | **(119,700.00)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **119,700.00** | **0.00** | **(119,700.00)** | **(119,700.00)** |

Grant: 14GFM1 - 2010-2011 MA State Grant Status: Active Type: Financial Aid Grant
Fund: 14GFM1 - 2010-2011 MA State Grant FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: Massachusetts, State of
Sponsor ID: NONE CFDA #: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 7/1/10 - 7/10/11

**Fund Information**
Effective Date: 06/30/2009
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 141,150.00 | 0.00 | (141,150.00) | (141,150.00) |
| ***Total: Tuition/Participant Support** | **0.00** | **0.00** | **0.00** | **141,150.00** | **0.00** | **(141,150.00)** | **(141,150.00)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **141,150.00** | **0.00** | **(141,150.00)** | **(141,150.00)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **141,150.00** | **0.00** | **(141,150.00)** | **(141,150.00)** |
| **Revenue** | | | | | | | |
| 530110 Other State Government | 0.00 | 0.00 | 0.00 | 141,150.00 | 0.00 | (141,150.00) | (141,150.00) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **141,150.00** | **0.00** | **(141,150.00)** | **(141,150.00)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **141,150.00** | **0.00** | **(141,150.00)** | **(141,150.00)** |

Grant: 14GFM2 - 2011-2012 MA State Grant Status: Active Type: Financial Aid Grant
Fund: 14GFM2 - 2011-2012 MA State Grant FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: Massachusetts, State of
Sponsor ID: CFDA #: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 7/1/11 - 7/1/12

**Fund Information**
Effective Date: 06/30/2010
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 145,800.00 | 0.00 | (145,800.00) | (145,800.00) |
| ***Total: Tuition/Participant Support** | **0.00** | **0.00** | **0.00** | **145,800.00** | **0.00** | **(145,800.00)** | **(145,800.00)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **145,800.00** | **0.00** | **(145,800.00)** | **(145,800.00)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **145,800.00** | **0.00** | **(145,800.00)** | **(145,800.00)** |
| **Revenue** | | | | | | | |
| 530110 Other State Government | 0.00 | 0.00 | 0.00 | 145,800.00 | 0.00 | (145,800.00) | (145,800.00) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **145,800.00** | **0.00** | **(145,800.00)** | **(145,800.00)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **145,800.00** | **0.00** | **(145,800.00)** | **(145,800.00)** |

Grant: 14GFM3 - 2012-2013 MA State Grant Status: Active Type: Financial Aid Grant
Fund: 14GFM3 - 2012-2013 MA State Grant FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: Massachusetts, State of
Sponsor ID: CFDA #: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 3/14/12 - 7/1/13

**Fund Information**
Effective Date: 03/14/2012
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 146,850.00 | 0.00 | (146,850.00) | (146,850.00) |
| ***Total: Tuition/Participant Support** | **0.00** | **0.00** | **0.00** | **146,850.00** | **0.00** | **(146,850.00)** | **(146,850.00)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **146,850.00** | **0.00** | **(146,850.00)** | **(146,850.00)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **146,850.00** | **0.00** | **(146,850.00)** | **(146,850.00)** |
| **Revenue** | | | | | | | |
| 530110 Other State Government | 0.00 | 0.00 | 0.00 | 146,850.00 | 0.00 | (146,850.00) | (146,850.00) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **146,850.00** | **0.00** | **(146,850.00)** | **(146,850.00)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **146,850.00** | **0.00** | **(146,850.00)** | **(146,850.00)** |

Grant: 14GFM4 - 2013-2014 MA State Grant Status: Active Type: Financial Aid Grant
Fund: 14GFM4 - 2013-2014 MA State Grant FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: Massachusetts, State of
Sponsor ID: CFDA #: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 3/18/13 - 7/1/14

**Fund Information**
Effective Date: 03/18/2013
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 166,050.00 | 0.00 | (166,050.00) | (166,050.00) |
| ***Total: Tuition/Participant Support** | **0.00** | **0.00** | **0.00** | **166,050.00** | **0.00** | **(166,050.00)** | **(166,050.00)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **166,050.00** | **0.00** | **(166,050.00)** | **(166,050.00)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **166,050.00** | **0.00** | **(166,050.00)** | **(166,050.00)** |
| **Revenue** | | | | | | | |
| 530110 Other State Government | 0.00 | 0.00 | 0.00 | 166,050.00 | 0.00 | (166,050.00) | (166,050.00) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **166,050.00** | **0.00** | **(166,050.00)** | **(166,050.00)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **166,050.00** | **0.00** | **(166,050.00)** | **(166,050.00)** |

Grant: 14GFM7 - 2006-2007 MA State Grant Status: Active Type: Financial Aid Grant
Fund: 14GFM7 - 2006-2007 MA State Grant FMGR: Allen, Susan K

| | | | | | |
|---|---|---|---|---|---|
| PI Name: | Allen, Susan K | | **Fund Information** | | **Fund Indirect Cost Information** |
| Sponsor: | Massachusetts, State of | | Effective Date: | 04/20/2006 | IDC Basis Code: |
| Sponsor ID: | NONE | CFDA #: NONE | Term Date: | | IDC Rate Code: |
| Resp Org: | UAENMT | | Expend End Date: | | IDC Dist From Code: |
| FRAGRNT Start/End Date: | 7/1/06 - 7/1/07 | | Rev Account: | | Fund Type Level 2 P1 |

**Org: UAFAOP - Financial Aid Operations**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 99,750.00 | 0.00 | (99,750.00) | (99,750.00) |
| ***Total: Tuition/Participant Support** | **0.00** | **0.00** | **0.00** | **99,750.00** | **0.00** | **(99,750.00)** | **(99,750.00)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **99,750.00** | **0.00** | **(99,750.00)** | **(99,750.00)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **99,750.00** | **0.00** | **(99,750.00)** | **(99,750.00)** |
| **Revenue** | | | | | | | |
| 530110 Other State Government | 0.00 | 0.00 | 0.00 | 99,750.00 | 0.00 | (99,750.00) | (99,750.00) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **99,750.00** | **0.00** | **(99,750.00)** | **(99,750.00)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **99,750.00** | **0.00** | **(99,750.00)** | **(99,750.00)** |

Grant: 14GFM8 - 2007-2008 MA State Grant Status: Active Type: Financial Aid Grant
Fund: 14GFM8 - 2007-2008 MA State Grant FMGR: Allen, Susan K

| | | | | | |
|---|---|---|---|---|---|
| PI Name: | Allen, Susan K | | **Fund Information** | | **Fund Indirect Cost Information** |
| Sponsor: | State of New Hampshire Miscellaneous Sponsor | | Effective Date: | 04/18/2007 | IDC Basis Code: |
| Sponsor ID: | NONE | CFDA #: NONE | Term Date: | | IDC Rate Code: |
| Resp Org: | UAENMT | | Expend End Date: | | IDC Dist From Code: |
| FRAGRNT Start/End Date: | 7/1/07 - 7/1/08 | | Rev Account: | | Fund Type Level 2 P1 |

**Org: UAFAOP - Financial Aid Operations**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 102,850.00 | 0.00 | (102,850.00) | (102,850.00) |
| ***Total: Tuition/Participant Support** | **0.00** | **0.00** | **0.00** | **102,850.00** | **0.00** | **(102,850.00)** | **(102,850.00)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **102,850.00** | **0.00** | **(102,850.00)** | **(102,850.00)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **102,850.00** | **0.00** | **(102,850.00)** | **(102,850.00)** |
| **Revenue** | | | | | | | |
| 530110 Other State Government | 0.00 | 0.00 | 0.00 | 102,850.00 | 0.00 | (102,850.00) | (102,850.00) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **102,850.00** | **0.00** | **(102,850.00)** | **(102,850.00)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **102,850.00** | **0.00** | **(102,850.00)** | **(102,850.00)** |

Grant: 14GFM9 - 2008-2009 MA State Grant Status: Active Type: Financial Aid Grant
Fund: 14GFM9 - 2008-2009 MA State Grant FMGR: Allen, Susan K

| | | | | | |
|---|---|---|---|---|---|
| PI Name: | Allen, Susan K | | **Fund Information** | | **Fund Indirect Cost Information** |
| Sponsor: | Massachusetts, State of | | Effective Date: | 04/02/2008 | IDC Basis Code: |
| Sponsor ID: | NONE | CFDA #: NONE | Term Date: | | IDC Rate Code: |
| Resp Org: | UAENMT | | Expend End Date: | | IDC Dist From Code: |
| FRAGRNT Start/End Date: | 7/1/08 - 7/1/09 | | Rev Account: | | Fund Type Level 2 P1 |

**Org: UAFAOP - Financial Aid Operations**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 111,150.00 | 0.00 | (111,150.00) | (111,150.00) |
| ***Total: Tuition/Participant Support** | | **0.00** | **0.00** | **0.00** | **111,150.00** | **0.00** | **(111,150.00)** | **(111,150.00)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **111,150.00** | **0.00** | **(111,150.00)** | **(111,150.00)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **111,150.00** | **0.00** | **(111,150.00)** | **(111,150.00)** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 530110 | Other State Government | 0.00 | 0.00 | 0.00 | 111,150.00 | 0.00 | (111,150.00) | (111,150.00) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **111,150.00** | **0.00** | **(111,150.00)** | **(111,150.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **111,150.00** | **0.00** | **(111,150.00)** | **(111,150.00)** |

Grant: 14GFPA - 2014-2015 Pennsylvania State Grant Status: Active Type: Financial Aid Grant
Fund: 14GFPA - 2014-2015 Pennsylvania State Grant FMGR: Allen, Susan K

| | | | | | |
|---|---|---|---|---|---|
| PI Name: | Allen, Susan K | | **Fund Information** | | **Fund Indirect Cost Information** |
| Sponsor: | Pennsylvania, State of | | Effective Date: | 06/30/2014 | IDC Basis Code: |
| Sponsor ID: | | CFDA #: NONE | Term Date: | | IDC Rate Code: |
| Resp Org: | UAENMT | | Expend End Date: | | IDC Dist From Code: |
| FRAGRNT Start/End Date: | 3/19/14 - 7/1/15 | | Rev Account: | | Fund Type Level 2 P1 |

**Org: UAFAOP - Financial Aid Operations**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 6,250.00 | 0.00 | (6,250.00) | (6,250.00) |
| ***Total: Tuition/Participant Support** | **0.00** | **0.00** | **0.00** | **6,250.00** | **0.00** | **(6,250.00)** | **(6,250.00)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **6,250.00** | **0.00** | **(6,250.00)** | **(6,250.00)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **6,250.00** | **0.00** | **(6,250.00)** | **(6,250.00)** |
| **Revenue** | | | | | | | |
| 530110 Other State Government | 0.00 | 0.00 | 0.00 | 6,250.00 | 0.00 | (6,250.00) | (6,250.00) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **6,250.00** | **0.00** | **(6,250.00)** | **(6,250.00)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **6,250.00** | **0.00** | **(6,250.00)** | **(6,250.00)** |

Grant: 14GFR0 - 2009-2010 RI State Grant Status: Active Type: Financial Aid Grant
Fund: 14GFR0 - 2009-2010 RI State Grant FMGR: Allen, Susan K

| | | | | | |
|---|---|---|---|---|---|
| PI Name: | Allen, Susan K | | **Fund Information** | | **Fund Indirect Cost Information** |
| Sponsor: | Rhode Island, State of | | Effective Date: | 07/01/2008 | IDC Basis Code: |
| Sponsor ID: | NONE | CFDA #: NONE | Term Date: | | IDC Rate Code: |
| Resp Org: | UAENMT | | Expend End Date: | | IDC Dist From Code: |
| FRAGRNT Start/End Date: | 7/1/09 - 7/1/10 | | Rev Account: | | Fund Type Level 2 P1 |

**Org: UAFAOP - Financial Aid Operations**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 51,900.00 | 0.00 | (51,900.00) | (51,900.00) |
| ***Total: Tuition/Participant Support** | **0.00** | **0.00** | **0.00** | **51,900.00** | **0.00** | **(51,900.00)** | **(51,900.00)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **51,900.00** | **0.00** | **(51,900.00)** | **(51,900.00)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **51,900.00** | **0.00** | **(51,900.00)** | **(51,900.00)** |
| **Revenue** | | | | | | | |
| 530110 Other State Government | 0.00 | 0.00 | 0.00 | 51,900.00 | 0.00 | (51,900.00) | (51,900.00) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **51,900.00** | **0.00** | **(51,900.00)** | **(51,900.00)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **51,900.00** | **0.00** | **(51,900.00)** | **(51,900.00)** |

Grant: 14GFR1 - 2010-2011 RI State Grant Status: Active Type: Financial Aid Grant
Fund: 14GFR1 - 2010-2011 RI State Grant FMGR: Allen, Susan K

| | | | | | |
|---|---|---|---|---|---|
| PI Name: | Allen, Susan K | | **Fund Information** | | **Fund Indirect Cost Information** |
| Sponsor: | Rhode Island, State of | | Effective Date: | 06/30/2009 | IDC Basis Code: |
| Sponsor ID: | NONE | CFDA #: NONE | Term Date: | | IDC Rate Code: |
| Resp Org: | UAENMT | | Expend End Date: | | IDC Dist From Code: |
| FRAGRNT Start/End Date: | 7/1/10 - 7/1/11 | | Rev Account: | | Fund Type Level 2 P1 |

**Org: UAFAOP - Financial Aid Operations**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 67,500.00 | 0.00 | (67,500.00) | (67,500.00) |
| ***Total: Tuition/Participant Support** | **0.00** | **0.00** | **0.00** | **67,500.00** | **0.00** | **(67,500.00)** | **(67,500.00)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **67,500.00** | **0.00** | **(67,500.00)** | **(67,500.00)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **67,500.00** | **0.00** | **(67,500.00)** | **(67,500.00)** |
| **Revenue** | | | | | | | |
| 530110 Other State Government | 0.00 | 0.00 | 0.00 | 67,500.00 | 0.00 | (67,500.00) | (67,500.00) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **67,500.00** | **0.00** | **(67,500.00)** | **(67,500.00)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **67,500.00** | **0.00** | **(67,500.00)** | **(67,500.00)** |

Grant: 14GFR2 - 2011-2012 RI State Grant Status: Active Type: Financial Aid Grant
Fund: 14GFR2 - 2011-2012 RI State Grant FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: Rhode Island, State of
Sponsor ID: CFDA #: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 7/1/11 - 7/1/12

**Fund Information**
Effective Date: 06/30/2010
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 53,800.00 | 0.00 | (53,800.00) | (53,800.00) |
| ***Total: Tuition/Participant Support** | **0.00** | **0.00** | **0.00** | **53,800.00** | **0.00** | **(53,800.00)** | **(53,800.00)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **53,800.00** | **0.00** | **(53,800.00)** | **(53,800.00)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **53,800.00** | **0.00** | **(53,800.00)** | **(53,800.00)** |
| **Revenue** | | | | | | | |
| 530110 Other State Government | 0.00 | 0.00 | 0.00 | 53,800.00 | 0.00 | (53,800.00) | (53,800.00) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **53,800.00** | **0.00** | **(53,800.00)** | **(53,800.00)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **53,800.00** | **0.00** | **(53,800.00)** | **(53,800.00)** |

Grant: 14GFR3 - 2012-2013 RI State Grant Status: Active Type: Financial Aid Grant
Fund: 14GFR3 - 2012-2013 RI State Grant FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: Rhode Island, State of
Sponsor ID: CFDA #: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 3/14/12 - 7/1/13

**Fund Information**
Effective Date: 03/14/2012
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 72,850.00 | 0.00 | (72,850.00) | (72,850.00) |
| ***Total: Tuition/Participant Support** | **0.00** | **0.00** | **0.00** | **72,850.00** | **0.00** | **(72,850.00)** | **(72,850.00)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **72,850.00** | **0.00** | **(72,850.00)** | **(72,850.00)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **72,850.00** | **0.00** | **(72,850.00)** | **(72,850.00)** |
| **Revenue** | | | | | | | |
| 530110 Other State Government | 0.00 | 0.00 | 0.00 | 72,850.00 | 0.00 | (72,850.00) | (72,850.00) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **72,850.00** | **0.00** | **(72,850.00)** | **(72,850.00)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **72,850.00** | **0.00** | **(72,850.00)** | **(72,850.00)** |

Grant: 14GFR4 - 2013-2014 RI State Grant Status: Active Type: Financial Aid Grant
Fund: 14GFR4 - 2013-2014 RI State Grant FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: Rhode Island, State of
Sponsor ID: CFDA #: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 3/18/13 - 7/1/14

**Fund Information**
Effective Date: 03/18/2013
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 85,150.00 | 0.00 | (85,150.00) | (85,150.00) |
| ***Total: Tuition/Participant Support** | **0.00** | **0.00** | **0.00** | **85,150.00** | **0.00** | **(85,150.00)** | **(85,150.00)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **85,150.00** | **0.00** | **(85,150.00)** | **(85,150.00)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **85,150.00** | **0.00** | **(85,150.00)** | **(85,150.00)** |
| **Revenue** | | | | | | | |
| 530110 Other State Government | 0.00 | 0.00 | 0.00 | 85,150.00 | 0.00 | (85,150.00) | (85,150.00) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **85,150.00** | **0.00** | **(85,150.00)** | **(85,150.00)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **85,150.00** | **0.00** | **(85,150.00)** | **(85,150.00)** |

Grant: 14GFR7 - 2006-2007 RI State Grant Status: Active Type: Financial Aid Grant
Fund: 14GFR7 - 2006-2007 RI State Grant FMGR: Allen, Susan K

| | | | | | |
|---|---|---|---|---|---|
| PI Name: | Allen, Susan K | | **Fund Information** | | **Fund Indirect Cost Information** |
| Sponsor: | Rhode Island, State of | | Effective Date: | 04/20/2006 | IDC Basis Code: |
| Sponsor ID: | NONE | CFDA #: NONE | Term Date: | | IDC Rate Code: |
| Resp Org: | UAENMT | | Expend End Date: | | IDC Dist From Code: |
| FRAGRNT Start/End Date: | 7/1/06 - 7/1/07 | | Rev Account: | | Fund Type Level 2 P1 |

**Org: UAFAOP - Financial Aid Operations**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 71,550.00 | 0.00 | (71,550.00) | (71,550.00) |
| ***Total: Tuition/Participant Support** | **0.00** | **0.00** | **0.00** | **71,550.00** | **0.00** | **(71,550.00)** | **(71,550.00)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **71,550.00** | **0.00** | **(71,550.00)** | **(71,550.00)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **71,550.00** | **0.00** | **(71,550.00)** | **(71,550.00)** |
| **Revenue** | | | | | | | |
| 530110 Other State Government | 0.00 | 0.00 | 0.00 | 71,550.00 | 0.00 | (71,550.00) | (71,550.00) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **71,550.00** | **0.00** | **(71,550.00)** | **(71,550.00)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **71,550.00** | **0.00** | **(71,550.00)** | **(71,550.00)** |

Grant: 14GFR8 - 2007-2008 RI State Grant Status: Active Type: Financial Aid Grant
Fund: 14GFR8 - 2007-2008 RI State Grant FMGR: Allen, Susan K

| | | | | | |
|---|---|---|---|---|---|
| PI Name: | Allen, Susan K | | **Fund Information** | | **Fund Indirect Cost Information** |
| Sponsor: | Rhode Island, State of | | Effective Date: | 04/18/2007 | IDC Basis Code: |
| Sponsor ID: | NONE | CFDA #: NONE | Term Date: | | IDC Rate Code: |
| Resp Org: | UAENMT | | Expend End Date: | | IDC Dist From Code: |
| FRAGRNT Start/End Date: | 7/1/07 - 7/1/08 | | Rev Account: | | Fund Type Level 2 P1 |

**Org: UAFAOP - Financial Aid Operations**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 70,450.00 | 0.00 | (70,450.00) | (70,450.00) |
| ***Total: Tuition/Participant Support** | **0.00** | **0.00** | **0.00** | **70,450.00** | **0.00** | **(70,450.00)** | **(70,450.00)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **70,450.00** | **0.00** | **(70,450.00)** | **(70,450.00)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **70,450.00** | **0.00** | **(70,450.00)** | **(70,450.00)** |
| **Revenue** | | | | | | | |
| 530110 Other State Government | 0.00 | 0.00 | 0.00 | 70,450.00 | 0.00 | (70,450.00) | (70,450.00) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **70,450.00** | **0.00** | **(70,450.00)** | **(70,450.00)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **70,450.00** | **0.00** | **(70,450.00)** | **(70,450.00)** |

Grant: 14GFR9 - 2008-2009 RI State Grant Status: Active Type: Financial Aid Grant
Fund: 14GFR9 - 2008-2009 RI State Grant FMGR: Allen, Susan K

| | | | | | |
|---|---|---|---|---|---|
| PI Name: | Allen, Susan K | | **Fund Information** | | **Fund Indirect Cost Information** |
| Sponsor: | Rhode Island, State of | | Effective Date: | 04/02/2008 | IDC Basis Code: |
| Sponsor ID: | NONE | CFDA #: NONE | Term Date: | | IDC Rate Code: |
| Resp Org: | UAENMT | | Expend End Date: | | IDC Dist From Code: |
| FRAGRNT Start/End Date: | 7/1/08 - 7/1/09 | | Rev Account: | | Fund Type Level 2 P1 |

**Org: UAFAOP - Financial Aid Operations**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 50,620.00 | 0.00 | (50,620.00) | (50,620.00) |
| ***Total: Tuition/Participant Support** | **0.00** | **0.00** | **0.00** | **50,620.00** | **0.00** | **(50,620.00)** | **(50,620.00)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **50,620.00** | **0.00** | **(50,620.00)** | **(50,620.00)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **50,620.00** | **0.00** | **(50,620.00)** | **(50,620.00)** |
| **Revenue** | | | | | | | |
| 530110 Other State Government | 0.00 | 0.00 | 0.00 | 50,620.00 | 0.00 | (50,620.00) | (50,620.00) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **50,620.00** | **0.00** | **(50,620.00)** | **(50,620.00)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **50,620.00** | **0.00** | **(50,620.00)** | **(50,620.00)** |

Grant: 14GFRA - 2014-2015 Rhode Island State Grant Status: Active Type: Financial Aid Grant
Fund: 14GFRA - 2014-2015 Rhode Island State Grant FMGR: Allen, Susan K

| | | | | | |
|---|---|---|---|---|---|
| PI Name: | Allen, Susan K | | **Fund Information** | | **Fund Indirect Cost Information** |
| Sponsor: | Rhode Island, State of | | Effective Date: | 03/19/2014 | IDC Basis Code: |
| Sponsor ID: | | CFDA #: NONE | Term Date: | | IDC Rate Code: |
| Resp Org: | UAENMT | | Expend End Date: | | IDC Dist From Code: |
| FRAGRNT Start/End Date: | 3/19/14 - 7/1/15 | | Rev Account: | | Fund Type Level 2 P1 |

**Org: UAFAOP - Financial Aid Operations**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 59,350.00 | 0.00 | (59,350.00) | (59,350.00) |
| ***Total: Tuition/Participant Support** | **0.00** | **0.00** | **0.00** | **59,350.00** | **0.00** | **(59,350.00)** | **(59,350.00)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **59,350.00** | **0.00** | **(59,350.00)** | **(59,350.00)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **59,350.00** | **0.00** | **(59,350.00)** | **(59,350.00)** |
| **Revenue** | | | | | | | |
| 530110 Other State Government | 0.00 | 0.00 | 0.00 | 59,350.00 | 0.00 | (59,350.00) | (59,350.00) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **59,350.00** | **0.00** | **(59,350.00)** | **(59,350.00)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **59,350.00** | **0.00** | **(59,350.00)** | **(59,350.00)** |

Grant: 14GFT0 - 2009-2010 CT State Grant Status: Active Type: Financial Aid Grant
Fund: 14GFT0 - 2009-2010 CT State Grant FMGR: Allen, Susan K

| | | | | | |
|---|---|---|---|---|---|
| PI Name: | Allen, Susan K | | **Fund Information** | | **Fund Indirect Cost Information** |
| Sponsor: | State of Connecticut | | Effective Date: | 07/01/2008 | IDC Basis Code: |
| Sponsor ID: | NONE | CFDA #: NONE | Term Date: | | IDC Rate Code: |
| Resp Org: | UAENMT | | Expend End Date: | | IDC Dist From Code: |
| FRAGRNT Start/End Date: | 7/1/09 - 7/10/10 | | Rev Account: | | Fund Type Level 2 P1 |

**Org: UAFAOP - Financial Aid Operations**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 10,500.00 | 0.00 | (10,500.00) | (10,500.00) |
| ***Total: Tuition/Participant Support** | **0.00** | **0.00** | **0.00** | **10,500.00** | **0.00** | **(10,500.00)** | **(10,500.00)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **10,500.00** | **0.00** | **(10,500.00)** | **(10,500.00)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **10,500.00** | **0.00** | **(10,500.00)** | **(10,500.00)** |
| **Revenue** | | | | | | | |
| 530110 Other State Government | 0.00 | 0.00 | 0.00 | 10,500.00 | 0.00 | (10,500.00) | (10,500.00) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **10,500.00** | **0.00** | **(10,500.00)** | **(10,500.00)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **10,500.00** | **0.00** | **(10,500.00)** | **(10,500.00)** |

Grant: 14GFT1 - 2010-2011 CT State Grant Status: Active Type: Financial Aid Grant
Fund: 14GFT1 - 2010-2011 CT State Grant FMGR: Allen, Susan K

| | | | | | |
|---|---|---|---|---|---|
| PI Name: | Allen, Susan K | | **Fund Information** | | **Fund Indirect Cost Information** |
| Sponsor: | State of Connecticut | | Effective Date: | 06/30/2009 | IDC Basis Code: |
| Sponsor ID: | NONE | CFDA #: NONE | Term Date: | | IDC Rate Code: |
| Resp Org: | UAENMT | | Expend End Date: | | IDC Dist From Code: |
| FRAGRNT Start/End Date: | 7/1/10 - 7/1/11 | | Rev Account: | | Fund Type Level 2 P1 |

**Org: UAFAOP - Financial Aid Operations**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 10,750.00 | 0.00 | (10,750.00) | (10,750.00) |
| ***Total: Tuition/Participant Support** | **0.00** | **0.00** | **0.00** | **10,750.00** | **0.00** | **(10,750.00)** | **(10,750.00)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **10,750.00** | **0.00** | **(10,750.00)** | **(10,750.00)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **10,750.00** | **0.00** | **(10,750.00)** | **(10,750.00)** |
| **Revenue** | | | | | | | |
| 530110 Other State Government | 0.00 | 0.00 | 0.00 | 10,750.00 | 0.00 | (10,750.00) | (10,750.00) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **10,750.00** | **0.00** | **(10,750.00)** | **(10,750.00)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **10,750.00** | **0.00** | **(10,750.00)** | **(10,750.00)** |

Grant: 14GFT2 - 2011-2012 CT State Grant Status: Active Type: Financial Aid Grant
Fund: 14GFT2 - 2011-2012 CT State Grant FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: State of Connecticut
Sponsor ID: CFDA #: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 7/1/11 - 7/1/12

**Fund Information**
Effective Date: 06/30/2010
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 4,725.00 | 0.00 | (4,725.00) | (4,725.00) |
| ***Total: Tuition/Participant Support** | **0.00** | **0.00** | **0.00** | **4,725.00** | **0.00** | **(4,725.00)** | **(4,725.00)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **4,725.00** | **0.00** | **(4,725.00)** | **(4,725.00)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **4,725.00** | **0.00** | **(4,725.00)** | **(4,725.00)** |
| **Revenue** | | | | | | | |
| 530110 Other State Government | 0.00 | 0.00 | 0.00 | 4,725.00 | 0.00 | (4,725.00) | (4,725.00) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **4,725.00** | **0.00** | **(4,725.00)** | **(4,725.00)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **4,725.00** | **0.00** | **(4,725.00)** | **(4,725.00)** |

Grant: 14GFT3 - 2012-2013 CT State Grant Status: Active Type: Financial Aid Grant
Fund: 14GFT3 - 2012-2013 CT State Grant FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: State of Connecticut
Sponsor ID: CFDA #: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 3/14/12 - 7/1/13

**Fund Information**
Effective Date: 03/14/2012
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 4,725.00 | 0.00 | (4,725.00) | (4,725.00) |
| ***Total: Tuition/Participant Support** | **0.00** | **0.00** | **0.00** | **4,725.00** | **0.00** | **(4,725.00)** | **(4,725.00)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **4,725.00** | **0.00** | **(4,725.00)** | **(4,725.00)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **4,725.00** | **0.00** | **(4,725.00)** | **(4,725.00)** |
| **Revenue** | | | | | | | |
| 530110 Other State Government | 0.00 | 0.00 | 0.00 | 4,725.00 | 0.00 | (4,725.00) | (4,725.00) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **4,725.00** | **0.00** | **(4,725.00)** | **(4,725.00)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **4,725.00** | **0.00** | **(4,725.00)** | **(4,725.00)** |

Grant: 14GFT4 - 2013-2014 CT State Grant Status: Active Type: Financial Aid Grant
Fund: 14GFT4 - 2013-2014 CT State Grant FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: State of Connecticut
Sponsor ID: CFDA #: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 3/18/13 - 7/1/14

**Fund Information**
Effective Date: 03/18/2013
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 2,975.00 | 0.00 | (2,975.00) | (2,975.00) |
| ***Total: Tuition/Participant Support** | **0.00** | **0.00** | **0.00** | **2,975.00** | **0.00** | **(2,975.00)** | **(2,975.00)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **2,975.00** | **0.00** | **(2,975.00)** | **(2,975.00)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **2,975.00** | **0.00** | **(2,975.00)** | **(2,975.00)** |
| **Revenue** | | | | | | | |
| 530110 Other State Government | 0.00 | 0.00 | 0.00 | 2,975.00 | 0.00 | (2,975.00) | (2,975.00) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **2,975.00** | **0.00** | **(2,975.00)** | **(2,975.00)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **2,975.00** | **0.00** | **(2,975.00)** | **(2,975.00)** |

Grant: 14GFT7 - 2006-2007 CT State Grant Status: Active Type: Financial Aid Grant
Fund: 14GFT7 - 2006-2007 CT State Grant FMGR: Allen, Susan K

| | | | | | |
|---|---|---|---|---|---|
| PI Name: | Allen, Susan K | | **Fund Information** | | **Fund Indirect Cost Information** |
| Sponsor: | State of Connecticut | | Effective Date: | 04/20/2006 | IDC Basis Code: |
| Sponsor ID: | NONE | CFDA #: NONE | Term Date: | | IDC Rate Code: |
| Resp Org: | UAENMT | | Expend End Date: | | IDC Dist From Code: |
| FRAGRNT Start/End Date: | 7/1/06 - 7/1/07 | | Rev Account: | | Fund Type Level 2 P1 |

**Org: UAFAOP - Financial Aid Operations**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 14,000.00 | 0.00 | (14,000.00) | (14,000.00) |
| ***Total: Tuition/Participant Support** | **0.00** | **0.00** | **0.00** | **14,000.00** | **0.00** | **(14,000.00)** | **(14,000.00)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **14,000.00** | **0.00** | **(14,000.00)** | **(14,000.00)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **14,000.00** | **0.00** | **(14,000.00)** | **(14,000.00)** |
| **Revenue** | | | | | | | |
| 530110 Other State Government | 0.00 | 0.00 | 0.00 | 14,000.00 | 0.00 | (14,000.00) | (14,000.00) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **14,000.00** | **0.00** | **(14,000.00)** | **(14,000.00)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **14,000.00** | **0.00** | **(14,000.00)** | **(14,000.00)** |

Grant: 14GFT8 - 2007-2008 CT State Grant Status: Active Type: Financial Aid Grant
Fund: 14GFT8 - 2007-2008 CT State Grant FMGR: Allen, Susan K

| | | | | | |
|---|---|---|---|---|---|
| PI Name: | Allen, Susan K | | **Fund Information** | | **Fund Indirect Cost Information** |
| Sponsor: | State of Connecticut | | Effective Date: | 04/18/2007 | IDC Basis Code: |
| Sponsor ID: | NONE | CFDA #: NONE | Term Date: | | IDC Rate Code: |
| Resp Org: | UAENMT | | Expend End Date: | | IDC Dist From Code: |
| FRAGRNT Start/End Date: | 7/1/07 - 7/1/08 | | Rev Account: | | Fund Type Level 2 P1 |

**Org: UAFAOP - Financial Aid Operations**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 15,500.00 | 0.00 | (15,500.00) | (15,500.00) |
| ***Total: Tuition/Participant Support** | **0.00** | **0.00** | **0.00** | **15,500.00** | **0.00** | **(15,500.00)** | **(15,500.00)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **15,500.00** | **0.00** | **(15,500.00)** | **(15,500.00)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **15,500.00** | **0.00** | **(15,500.00)** | **(15,500.00)** |
| **Revenue** | | | | | | | |
| 530110 Other State Government | 0.00 | 0.00 | 0.00 | 15,500.00 | 0.00 | (15,500.00) | (15,500.00) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **15,500.00** | **0.00** | **(15,500.00)** | **(15,500.00)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **15,500.00** | **0.00** | **(15,500.00)** | **(15,500.00)** |

Grant: 14GFT9 - 2008-2009 CT State Grant Status: Active Type: Financial Aid Grant
Fund: 14GFT9 - 2008-2009 CT State Grant FMGR: Allen, Susan K

| | | | | | |
|---|---|---|---|---|---|
| PI Name: | Allen, Susan K | | **Fund Information** | | **Fund Indirect Cost Information** |
| Sponsor: | State of Connecticut | | Effective Date: | 04/02/2008 | IDC Basis Code: |
| Sponsor ID: | NONE | CFDA #: NONE | Term Date: | | IDC Rate Code: |
| Resp Org: | UAENMT | | Expend End Date: | | IDC Dist From Code: |
| FRAGRNT Start/End Date: | 7/1/08 - 7/1/09 | | Rev Account: | | Fund Type Level 2 P1 |

**Org: UAFAOP - Financial Aid Operations**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 15,250.00 | 0.00 | (15,250.00) | (15,250.00) |
| ***Total: Tuition/Participant Support** | **0.00** | **0.00** | **0.00** | **15,250.00** | **0.00** | **(15,250.00)** | **(15,250.00)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **15,250.00** | **0.00** | **(15,250.00)** | **(15,250.00)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **15,250.00** | **0.00** | **(15,250.00)** | **(15,250.00)** |
| **Revenue** | | | | | | | |
| 530110 Other State Government | 0.00 | 0.00 | 0.00 | 15,250.00 | 0.00 | (15,250.00) | (15,250.00) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **15,250.00** | **0.00** | **(15,250.00)** | **(15,250.00)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **15,250.00** | **0.00** | **(15,250.00)** | **(15,250.00)** |

Grant: 14GFV0 - 2009-2010 VT State Grant Status: Active Type: Financial Aid Grant
Fund: 14GFV0 - 2009-2010 VT State Grant FMGR: Allen, Susan K

| | | | | | |
|---|---|---|---|---|---|
| PI Name: | Allen, Susan K | | **Fund Information** | | **Fund Indirect Cost Information** |
| Sponsor: | Vermont, State of | | Effective Date: | 07/01/2008 | IDC Basis Code: |
| Sponsor ID: | NONE | CFDA #: NONE | Term Date: | | IDC Rate Code: |
| Resp Org: | UAENMT | | Expend End Date: | | IDC Dist From Code: |
| FRAGRNT Start/End Date: | 7/1/09 - 7/1/10 | | Rev Account: | | Fund Type Level 2 P1 |

**Org: UAFAOP - Financial Aid Operations**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 96,675.00 | 0.00 | (96,675.00) | (96,675.00) |
| ***Total: Tuition/Participant Support** | **0.00** | **0.00** | **0.00** | **96,675.00** | **0.00** | **(96,675.00)** | **(96,675.00)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **96,675.00** | **0.00** | **(96,675.00)** | **(96,675.00)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **96,675.00** | **0.00** | **(96,675.00)** | **(96,675.00)** |
| **Revenue** | | | | | | | |
| 530110 Other State Government | 0.00 | 0.00 | 0.00 | 96,675.00 | 0.00 | (96,675.00) | (96,675.00) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **96,675.00** | **0.00** | **(96,675.00)** | **(96,675.00)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **96,675.00** | **0.00** | **(96,675.00)** | **(96,675.00)** |

Grant: 14GFV1 - 2010-2011 VT State Grant Status: Active Type: Financial Aid Grant
Fund: 14GFV1 - 2010-2011 VT State Grant FMGR: Allen, Susan K

| | | | | | |
|---|---|---|---|---|---|
| PI Name: | Allen, Susan K | | **Fund Information** | | **Fund Indirect Cost Information** |
| Sponsor: | Vermont, State of | | Effective Date: | 06/30/2009 | IDC Basis Code: |
| Sponsor ID: | NONE | CFDA #: NONE | Term Date: | | IDC Rate Code: |
| Resp Org: | UAENMT | | Expend End Date: | | IDC Dist From Code: |
| FRAGRNT Start/End Date: | 7/1/10 - 7/1/11 | | Rev Account: | | Fund Type Level 2 P1 |

**Org: UAFAOP - Financial Aid Operations**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 98,275.00 | 0.00 | (98,275.00) | (98,275.00) |
| ***Total: Tuition/Participant Support** | **0.00** | **0.00** | **0.00** | **98,275.00** | **0.00** | **(98,275.00)** | **(98,275.00)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **98,275.00** | **0.00** | **(98,275.00)** | **(98,275.00)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **98,275.00** | **0.00** | **(98,275.00)** | **(98,275.00)** |
| **Revenue** | | | | | | | |
| 530110 Other State Government | 0.00 | 0.00 | 0.00 | 98,275.00 | 0.00 | (98,275.00) | (98,275.00) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **98,275.00** | **0.00** | **(98,275.00)** | **(98,275.00)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **98,275.00** | **0.00** | **(98,275.00)** | **(98,275.00)** |

Grant: 14GFV2 - 2011-2012 VT State Grant Status: Active Type: Financial Aid Grant
Fund: 14GFV2 - 2011-2012 VT State Grant FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: Vermont, State of
Sponsor ID: CFDA #: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 7/1/11 - 7/1/12

**Fund Information**
Effective Date: 06/30/2010
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 97,351.00 | 0.00 | (97,351.00) | (97,351.00) |
| ***Total: Tuition/Participant Support** | | **0.00** | **0.00** | **0.00** | **97,351.00** | **0.00** | **(97,351.00)** | **(97,351.00)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **97,351.00** | **0.00** | **(97,351.00)** | **(97,351.00)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **97,351.00** | **0.00** | **(97,351.00)** | **(97,351.00)** |
| **Revenue** | | | | | | | | |
| 530110 | Other State Government | 0.00 | 0.00 | 0.00 | 97,351.00 | 0.00 | (97,351.00) | (97,351.00) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **97,351.00** | **0.00** | **(97,351.00)** | **(97,351.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **97,351.00** | **0.00** | **(97,351.00)** | **(97,351.00)** |

Grant: 14GFV3 - 2012-2013 VT State Grant Status: Active Type: Financial Aid Grant
Fund: 14GFV3 - 2012-2013 VT State Grant FMGR: Allen, Susan K

| | | | | | |
|---|---|---|---|---|---|
| PI Name: | Allen, Susan K | | **Fund Information** | | **Fund Indirect Cost Information** |
| Sponsor: | Vermont, State of | | Effective Date: | 03/14/2012 | IDC Basis Code: |
| Sponsor ID: | | CFDA #: NONE | Term Date: | | IDC Rate Code: |
| Resp Org: | UAENMT | | Expend End Date: | | IDC Dist From Code: |
| FRAGRNT Start/End Date: | 3/14/12 - 1/7/13 | | Rev Account: | | Fund Type Level 2 P1 |

**Org: UAFAOP - Financial Aid Operations**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 108,670.00 | 0.00 | (108,670.00) | (108,670.00) |
| ***Total: Tuition/Participant Support** | **0.00** | **0.00** | **0.00** | **108,670.00** | **0.00** | **(108,670.00)** | **(108,670.00)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **108,670.00** | **0.00** | **(108,670.00)** | **(108,670.00)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **108,670.00** | **0.00** | **(108,670.00)** | **(108,670.00)** |
| **Revenue** | | | | | | | |
| 530110 Other State Government | 0.00 | 0.00 | 0.00 | 108,670.00 | 0.00 | (108,670.00) | (108,670.00) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **108,670.00** | **0.00** | **(108,670.00)** | **(108,670.00)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **108,670.00** | **0.00** | **(108,670.00)** | **(108,670.00)** |

Grant: 14GFV4 - 2013-2014 VT Dtate Grant Status: Active Type: Financial Aid Grant
Fund: 14GFV4 - 2013-2014 VT Dtate Grant FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: Vermont, State of
Sponsor ID: CFDA #: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 3/18/13 - 7/1/14

**Fund Information**
Effective Date: 03/18/2013
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 98,340.00 | 0.00 | (98,340.00) | (98,340.00) |
| ***Total: Tuition/Participant Support** | | **0.00** | **0.00** | **0.00** | **98,340.00** | **0.00** | **(98,340.00)** | **(98,340.00)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **98,340.00** | **0.00** | **(98,340.00)** | **(98,340.00)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **98,340.00** | **0.00** | **(98,340.00)** | **(98,340.00)** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 530110 | Other State Government | 0.00 | 0.00 | 0.00 | 98,340.00 | 0.00 | (98,340.00) | (98,340.00) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **98,340.00** | **0.00** | **(98,340.00)** | **(98,340.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **98,340.00** | **0.00** | **(98,340.00)** | **(98,340.00)** |

Grant: 14GFV7 - 2006-2007 VT State Grant Status: Active Type: Financial Aid Grant
Fund: 14GFV7 - 2006-2007 VT State Grant FMGR: Allen, Susan K

| | | | | | |
|---|---|---|---|---|---|
| PI Name: | Allen, Susan K | | **Fund Information** | | **Fund Indirect Cost Information** |
| Sponsor: | Vermont, State of | | Effective Date: | 04/20/2006 | IDC Basis Code: |
| Sponsor ID: | NONE | CFDA #: NONE | Term Date: | | IDC Rate Code: |
| Resp Org: | UAENMT | | Expend End Date: | | IDC Dist From Code: |
| FRAGRNT Start/End Date: | 7/1/06 - 7/1/07 | | Rev Account: | | Fund Type Level 2 P1 |

**Org: UAFAOP - Financial Aid Operations**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 72,975.00 | 0.00 | (72,975.00) | (72,975.00) |
| ***Total: Tuition/Participant Support** | **0.00** | **0.00** | **0.00** | **72,975.00** | **0.00** | **(72,975.00)** | **(72,975.00)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **72,975.00** | **0.00** | **(72,975.00)** | **(72,975.00)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **72,975.00** | **0.00** | **(72,975.00)** | **(72,975.00)** |
| **Revenue** | | | | | | | |
| 530110 Other State Government | 0.00 | 0.00 | 0.00 | 72,975.00 | 0.00 | (72,975.00) | (72,975.00) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **72,975.00** | **0.00** | **(72,975.00)** | **(72,975.00)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **72,975.00** | **0.00** | **(72,975.00)** | **(72,975.00)** |

Grant: 14GFV8 - 2007-2008 VT State Grant Status: Active Type: Financial Aid Grant
Fund: 14GFV8 - 2007-2008 VT State Grant FMGR: Allen, Susan K

| | | | | | |
|---|---|---|---|---|---|
| PI Name: | Allen, Susan K | | **Fund Information** | | **Fund Indirect Cost Information** |
| Sponsor: | Vermont, State of | | Effective Date: | 04/18/2007 | IDC Basis Code: |
| Sponsor ID: | NONE | CFDA #: NONE | Term Date: | | IDC Rate Code: |
| Resp Org: | UAENMT | | Expend End Date: | | IDC Dist From Code: |
| FRAGRNT Start/End Date: | 7/1/07 - 7/1/08 | | Rev Account: | | Fund Type Level 2 P1 |

**Org: UAFAOP - Financial Aid Operations**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 99,567.00 | 0.00 | (99,567.00) | (99,567.00) |
| ***Total: Tuition/Participant Support** | **0.00** | **0.00** | **0.00** | **99,567.00** | **0.00** | **(99,567.00)** | **(99,567.00)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **99,567.00** | **0.00** | **(99,567.00)** | **(99,567.00)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **99,567.00** | **0.00** | **(99,567.00)** | **(99,567.00)** |
| **Revenue** | | | | | | | |
| 530110 Other State Government | 0.00 | 0.00 | 0.00 | 99,567.00 | 0.00 | (99,567.00) | (99,567.00) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **99,567.00** | **0.00** | **(99,567.00)** | **(99,567.00)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **99,567.00** | **0.00** | **(99,567.00)** | **(99,567.00)** |

Grant: 14GFV9 - 2008-2009 VT State Grant Status: Active Type: Financial Aid Grant
Fund: 14GFV9 - 2008-2009 VT State Grant FMGR: Allen, Susan K

| | | | | | |
|---|---|---|---|---|---|
| PI Name: | Allen, Susan K | | **Fund Information** | | **Fund Indirect Cost Information** |
| Sponsor: | Vermont, State of | | Effective Date: | 04/02/2008 | IDC Basis Code: |
| Sponsor ID: | NONE | CFDA #: NONE | Term Date: | | IDC Rate Code: |
| Resp Org: | UAENMT | | Expend End Date: | | IDC Dist From Code: |
| FRAGRNT Start/End Date: | 7/1/08 - 7/1/09 | | Rev Account: | | Fund Type Level 2 P1 |

**Org: UAFAOP - Financial Aid Operations**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 63,625.00 | 0.00 | (63,625.00) | (63,625.00) |
| ***Total: Tuition/Participant Support** | **0.00** | **0.00** | **0.00** | **63,625.00** | **0.00** | **(63,625.00)** | **(63,625.00)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **63,625.00** | **0.00** | **(63,625.00)** | **(63,625.00)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **63,625.00** | **0.00** | **(63,625.00)** | **(63,625.00)** |
| **Revenue** | | | | | | | |
| 530110 Other State Government | 0.00 | 0.00 | 0.00 | 63,625.00 | 0.00 | (63,625.00) | (63,625.00) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **63,625.00** | **0.00** | **(63,625.00)** | **(63,625.00)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **63,625.00** | **0.00** | **(63,625.00)** | **(63,625.00)** |

Grant: 14GFVA - 2014-2015 Vermont State Grant Status: Active Type: Financial Aid Grant
Fund: 14GFVA - 2014-2015 Vermont State Grant FMGR: Allen, Susan K

| | | | | | |
|---|---|---|---|---|---|
| PI Name: | Allen, Susan K | | **Fund Information** | | **Fund Indirect Cost Information** |
| Sponsor: | Vermont, State of | | Effective Date: | 03/19/2014 | IDC Basis Code: |
| Sponsor ID: | | CFDA #: NONE | Term Date: | | IDC Rate Code: |
| Resp Org: | UAENMT | | Expend End Date: | | IDC Dist From Code: |
| FRAGRNT Start/End Date: | 3/19/14 - 7/1/15 | | Rev Account: | | Fund Type Level 2 P1 |

**Org: UAFAOP - Financial Aid Operations**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 106,640.00 | 0.00 | (106,640.00) | (106,640.00) |
| ***Total: Tuition/Participant Support** | | **0.00** | **0.00** | **0.00** | **106,640.00** | **0.00** | **(106,640.00)** | **(106,640.00)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **106,640.00** | **0.00** | **(106,640.00)** | **(106,640.00)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **106,640.00** | **0.00** | **(106,640.00)** | **(106,640.00)** |
| **Revenue** | | | | | | | | |
| 530110 | Other State Government | 0.00 | 0.00 | 0.00 | 106,640.00 | 0.00 | (106,640.00) | (106,640.00) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **106,640.00** | **0.00** | **(106,640.00)** | **(106,640.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **106,640.00** | **0.00** | **(106,640.00)** | **(106,640.00)** |

Grant: 14GFVB - 2015-2016 Vermont State Grant Status: Active Type: Financial Aid Grant
Fund: 14GFVB - 2015-2016 Vermont State Grant FMGR: Allen, Susan K

| | | | | | |
|---|---|---|---|---|---|
| PI Name: | Allen, Susan K | | **Fund Information** | | **Fund Indirect Cost Information** |
| Sponsor: | Vermont, State of | | Effective Date: | 04/03/2015 | IDC Basis Code: |
| Sponsor ID: | | CFDA #: NONE | Term Date: | | IDC Rate Code: |
| Resp Org: | UAENMT | | Expend End Date: | | IDC Dist From Code: |
| FRAGRNT Start/End Date: | 3/17/15 - 7/1/16 | | Rev Account: | | Fund Type Level 2 P1 |

**Org: UWFAOP - Financial Aid Operations**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 109,716.00 | 0.00 | (109,716.00) | (109,716.00) |
| ***Total: Tuition/Participant Support** | **0.00** | **0.00** | **0.00** | **109,716.00** | **0.00** | **(109,716.00)** | **(109,716.00)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **109,716.00** | **0.00** | **(109,716.00)** | **(109,716.00)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **109,716.00** | **0.00** | **(109,716.00)** | **(109,716.00)** |
| **Revenue** | | | | | | | |
| 530110 Other State Government | 0.00 | 0.00 | 0.00 | 109,716.00 | 0.00 | (109,716.00) | (109,716.00) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **109,716.00** | **0.00** | **(109,716.00)** | **(109,716.00)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **109,716.00** | **0.00** | **(109,716.00)** | **(109,716.00)** |

Grant: 14GFVC - 2016-2017 Vermont State Grant Status: Active Type: Financial Aid Grant
Fund: 14GFVC - 2016-2017 Vermont State Grant FMGR: Allen, Susan K

| | | | | | |
|---|---|---|---|---|---|
| PI Name: | Allen, Susan K | | **Fund Information** | | **Fund Indirect Cost Information** |
| Sponsor: | Vermont, State of | | Effective Date: | 06/30/2016 | IDC Basis Code: |
| Sponsor ID: | | CFDA #: NONE | Term Date: | | IDC Rate Code: |
| Resp Org: | UAENMT | | Expend End Date: | | IDC Dist From Code: |
| FRAGRNT Start/End Date: | 3/9/16 - 7/1/17 | | Rev Account: | | Fund Type Level 2 P1 |

**Org: UWFAOP - Financial Aid Operations**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 7201U1 NBFA-UG Scholarships | 0.00 | 0.00 | 0.00 | 128,725.00 | 0.00 | (128,725.00) | (128,725.00) |
| ***Total: Tuition/Participant Support** | **0.00** | **0.00** | **0.00** | **128,725.00** | **0.00** | **(128,725.00)** | **(128,725.00)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **128,725.00** | **0.00** | **(128,725.00)** | **(128,725.00)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **128,725.00** | **0.00** | **(128,725.00)** | **(128,725.00)** |
| **Revenue** | | | | | | | |
| 530110 Other State Government | 0.00 | 0.00 | 0.00 | 128,725.00 | 0.00 | (128,725.00) | (128,725.00) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **128,725.00** | **0.00** | **(128,725.00)** | **(128,725.00)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **128,725.00** | **0.00** | **(128,725.00)** | **(128,725.00)** |

Grant: 14GFVD - 2017-2018 Vermont State Grant Status: Active Type: Financial Aid Grant
Fund: 14GFVD - 2017-2018 Vermont State Grant FMGR: Carstens, Joel B

PI Name: Carstens, Joel B
Sponsor: Vermont, State of
Sponsor ID: CFDA #: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 3/16/17 - 7/1/17

**Fund Information**
Effective Date: 06/30/2017
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UWFAOP - Financial Aid Operations**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 7201U1 NBFA-UG Scholarships | 0.00 | 0.00 | 2,300.00 | 149,975.00 | 0.00 | (149,975.00) | (149,975.00) |
| ***Total: Tuition/Participant Support** | **0.00** | **0.00** | **2,300.00** | **149,975.00** | **0.00** | **(149,975.00)** | **(149,975.00)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **2,300.00** | **149,975.00** | **0.00** | **(149,975.00)** | **(149,975.00)** |
| *****Total Expenditures** | **0.00** | **0.00** | **2,300.00** | **149,975.00** | **0.00** | **(149,975.00)** | **(149,975.00)** |
| **Revenue** | | | | | | | |
| 530110 Other State Government | 0.00 | 0.00 | 0.00 | 104,100.00 | 0.00 | (104,100.00) | (104,100.00) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **104,100.00** | **0.00** | **(104,100.00)** | **(104,100.00)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **104,100.00** | **0.00** | **(104,100.00)** | **(104,100.00)** |

Grant: 14GX04 - NE Sare Training Prgm - Yr2 Status: Active Type: Other
Fund: 14GX04 - USDA Vermont FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
Sponsor: Miscellaneous Local Government
Sponsor ID: None CFDA #:
Resp Org: UXAGRS
FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**
Effective Date: 10/30/2015
Term Date:
Expend End Date:
Rev Account: 530200

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Budget Controls STDBUD

**Org: UXAGRS - Agricultural Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 0.00 | 6,385.25 | 0.00 | 0.00 | 0.00 | 0.00 | 6,385.25 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 5,875.00 | 0.00 | (5,875.00) | (5,875.00) |
| ***Total: Personnel** | | **0.00** | **6,385.25** | **0.00** | **5,875.00** | **0.00** | **(5,875.00)** | **510.25** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 510.25 | 0.00 | (510.25) | (510.25) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **510.25** | **0.00** | **(510.25)** | **(510.25)** |
| 7100 | In-State Travel | 0.00 | 0.00 | 0.00 | 288.02 | 0.00 | (288.02) | (288.02) |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 2,106.98 | 0.00 | (2,106.98) | (2,106.98) |
| 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 105.00 | 0.00 | (105.00) | (105.00) |
| 710Z | Travel-Other | 0.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,500.00 |
| ***Total: Travel** | | **0.00** | **2,500.00** | **0.00** | **2,500.00** | **0.00** | **(2,500.00)** | **0.00** |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 79.43 | 0.00 | (79.43) | (79.43) |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 71.00 | 0.00 | (71.00) | (71.00) |
| 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 | 114.75 | 0.00 | (114.75) | (114.75) |
| 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 849.57 | 0.00 | (849.57) | (849.57) |
| 71CZ | Other Expenses-Deductions | 0.00 | 1,114.75 | 0.00 | 0.00 | 0.00 | 0.00 | 1,114.75 |
| ***Total: Supplies** | | **0.00** | **1,114.75** | **0.00** | **1,114.75** | **0.00** | **(1,114.75)** | **(0.00)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **10,000.00** | **0.00** | **10,000.00** | **0.00** | **(10,000.00)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **10,000.00** | **0.00** | **10,000.00** | **0.00** | **(10,000.00)** | **0.00** |
| **Revenue** | | | | | | | | |
| 5300 | Federal Programs | 0.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | 0.00 |
| ***Total: Sponsored Programs** | | **0.00** | **10,000.00** | **0.00** | **10,000.00** | **0.00** | **(10,000.00)** | **0.00** |
| *****Total Revenue** | | **0.00** | **10,000.00** | **0.00** | **10,000.00** | **0.00** | **(10,000.00)** | **0.00** |

Grant: 14GX05 - Sare Training for NH Status: Active Type: Other
Fund: 14GX05 - USDA Vermont FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
Sponsor: Miscellaneous Local Government
Sponsor ID: None CFDA #:
Resp Org: UXAGRS
FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**
Effective Date: 10/30/2015
Term Date:
Expend End Date:
Rev Account: 530200

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Budget Controls STDBUD

**Org: UXAGRS - Agricultural Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 | 4,681.55 | 0.00 | (4,681.55) | (4,681.55) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 1,199.00 | 0.00 | (1,199.00) | (1,199.00) |
| 61CPHX | Part Time Hourly | 0.00 | 6,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,500.00 |
| ***Total: Personnel** | | **0.00** | **6,500.00** | **0.00** | **5,880.55** | **0.00** | **(5,880.55)** | **619.45** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 1,615.13 | 0.00 | (1,615.13) | (1,615.13) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 100.71 | 0.00 | (100.71) | (100.71) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **1,715.84** | **0.00** | **(1,715.84)** | **(1,715.84)** |
| 7100 | In-State Travel | 0.00 | 0.00 | 0.00 | 390.98 | 0.00 | (390.98) | (390.98) |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 1,498.89 | 0.00 | (1,498.89) | (1,498.89) |
| 710Z | Travel-Other | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 |
| ***Total: Travel** | | **0.00** | **2,000.00** | **0.00** | **1,889.87** | **0.00** | **(1,889.87)** | **110.13** |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 457.77 | 0.00 | (457.77) | (457.77) |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 20.00 | 0.00 | (20.00) | (20.00) |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 35.97 | 0.00 | (35.97) | (35.97) |
| 71CZ | Other Expenses-Deductions | 0.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 |
| ***Total: Supplies** | | **0.00** | **1,500.00** | **0.00** | **513.74** | **0.00** | **(513.74)** | **986.26** |
| ****Total Direct Cost Expenditures** | | **0.00** | **10,000.00** | **0.00** | **10,000.00** | **0.00** | **(10,000.00)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **10,000.00** | **0.00** | **10,000.00** | **0.00** | **(10,000.00)** | **0.00** |
| **Revenue** | | | | | | | | |
| 5300 | Federal Programs | 0.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | 0.00 |
| ***Total: Sponsored Programs** | | **0.00** | **10,000.00** | **0.00** | **10,000.00** | **0.00** | **(10,000.00)** | **0.00** |
| *****Total Revenue** | | **0.00** | **10,000.00** | **0.00** | **10,000.00** | **0.00** | **(10,000.00)** | **0.00** |

Grant: 14GX06 - 4-H Ccs Curriculum Training Status: Active Type: Other
Fund: 14GX06 - 4-H Ccs Curriculum Training FMGR:

PI Name: Mantel, Robyn
Sponsor: Miscellaneous Local Government
Sponsor ID: None CFDA #:
Resp Org: UXFHYD
FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**
Effective Date: 10/30/2015
Term Date:
Expend End Date:
Rev Account: 530200

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Budget Controls STDBUD

**Org: UXFHYD - 4-H Youth Development**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 7100 | In-State Travel | 0.00 | 0.00 | 0.00 | 316.00 | 0.00 | (316.00) | (316.00) |
| 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 | 948.00 | 0.00 | (948.00) | (948.00) |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **1,264.00** | **0.00** | **(1,264.00)** | **(1,264.00)** |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 1,484.93 | 0.00 | (1,484.93) | (1,484.93) |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 86.42 | 0.00 | (86.42) | (86.42) |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 69.12 | 0.00 | (69.12) | (69.12) |
| 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 875.00 | 0.00 | (875.00) | (875.00) |
| 71CZ | Other Expenses-Deductions | 0.00 | 7,300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,300.00 |
| ***Total: Supplies** | | **0.00** | **7,300.00** | **0.00** | **2,515.47** | **0.00** | **(2,515.47)** | **4,784.53** |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 3,520.53 | 0.00 | (3,520.53) | (3,520.53) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **3,520.53** | **0.00** | **(3,520.53)** | **(3,520.53)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **7,300.00** | **0.00** | **7,300.00** | **0.00** | **(7,300.00)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **7,300.00** | **0.00** | **7,300.00** | **0.00** | **(7,300.00)** | **0.00** |
| **Revenue** | | | | | | | | |
| 530200 | Non-NH State and Local Government | 0.00 | 0.00 | 0.00 | 3,520.53 | 0.00 | (3,520.53) | (3,520.53) |
| 5314 | Other Private G&C | 0.00 | 7,300.00 | 0.00 | 7,300.00 | 0.00 | (7,300.00) | 0.00 |
| 531400 | Misc Private Grant Sources | 0.00 | 0.00 | 0.00 | (3,520.53) | 0.00 | 3,520.53 | 3,520.53 |
| ***Total: Sponsored Programs** | | **0.00** | **7,300.00** | **0.00** | **7,300.00** | **0.00** | **(7,300.00)** | **0.00** |
| *****Total Revenue** | | **0.00** | **7,300.00** | **0.00** | **7,300.00** | **0.00** | **(7,300.00)** | **0.00** |

Grant: 14GX07 - Staff-Camps Greatest Resource Status: Active Type: Other
Fund: 14GX07 - Staff-Camps Greatest Resource FMGR:

PI Name: Grady, James Edward
Sponsor: Miscellaneous Local Government
Sponsor ID: None CFDA #:
Resp Org: UXFHYD
FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**
Effective Date: 10/30/2015
Term Date:
Expend End Date:
Rev Account: 530200

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Budget Controls STDBUD

**Org: UXFHCP - 4-H Camps**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 152.50 | 0.00 | (152.50) | (152.50) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 152.50 | 0.00 | (152.50) | (152.50) |
| 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 | 314.64 | 0.00 | (314.64) | (314.64) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 314.64 | 0.00 | (314.64) | (314.64) |
| 710Z | Travel-Other | 0.00 | 777.00 | 0.00 | 0.00 | 0.00 | 0.00 | 777.00 |
| ***Total: Travel** | | **0.00** | **777.00** | **0.00** | **934.28** | **0.00** | **(934.28)** | **(157.28)** |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 13.60 | 0.00 | (13.60) | (13.60) |
| 71CZ | Other Expenses-Deductions | 0.00 | 600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 600.00 |
| ***Total: Supplies** | | **0.00** | **600.00** | **0.00** | **13.60** | **0.00** | **(13.60)** | **586.40** |
| ****Total Direct Cost Expenditures** | | **0.00** | **1,377.00** | **0.00** | **947.88** | **0.00** | **(947.88)** | **429.12** |
| *****Total Expenditures** | | **0.00** | **1,377.00** | **0.00** | **947.88** | **0.00** | **(947.88)** | **429.12** |
| **Revenue** | | | | | | | | |
| 5314 | Other Private G&C | 0.00 | 1,377.00 | 0.00 | 1,377.00 | 0.00 | (1,377.00) | 0.00 |
| 531400 | Misc Private Grant Sources | 0.00 | 0.00 | 0.00 | (429.12) | 0.00 | 429.12 | 429.12 |
| ***Total: Sponsored Programs** | | **0.00** | **1,377.00** | **0.00** | **947.88** | **0.00** | **(947.88)** | **429.12** |
| *****Total Revenue** | | **0.00** | **1,377.00** | **0.00** | **947.88** | **0.00** | **(947.88)** | **429.12** |

Grant: 14N003 - ETV Testing Vacuum Filter Unit Status: Closing - Manual Process Type: Other
Fund: 14N003 - ETV Testing Vacuum Filter Unit FMGR: Collins, Michael Robin

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | Collins, Michael Robin | | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | National Sanitation Foundation International | | Effective Date: | 03/31/2015 | IDC Basis Code: | MTDC | Equipment Vesting | USNH |
| Sponsor ID: | 00/001/395/6202 | CFDA #: 66.500 | Term Date: | | IDC Rate Code: | URESON 46.00% | Idc Waiver | NO |
| Resp Org: | UDERG0 | | Expend End Date: | | IDC Dist From Code: | UDCEMC 46 | | |
| FRAGRNT Start/End Date: | 12/16/99 - 12/31/04 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | |

**Org: UDCEMC - PI Michael Collins**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 5,203.00 | 0.00 | (5,203.00) | (5,203.00) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 7,500.00 | 12,607.22 | 0.00 | 0.00 | 0.00 | 7,500.00 | 12,607.22 |
| 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | (6,000.00) | (6,000.00) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 13,143.68 | 0.00 | (13,143.68) | (13,143.68) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 11,740.00 | 11,740.00 | 0.00 | 0.00 | 0.00 | 11,740.00 | 11,740.00 |
| ***Total: Personnel** | | **19,240.00** | **24,347.22** | **0.00** | **24,346.68** | **0.00** | **(5,106.68)** | **0.54** |
| 65YF10 | Full Fringe Benefit Distr Expe | 2,755.00 | 3,482.09 | 0.00 | 3,481.14 | 0.00 | (726.14) | 0.95 |
| ***Total: Fringe Benefits** | | **2,755.00** | **3,482.09** | **0.00** | **3,481.14** | **0.00** | **(726.14)** | **0.95** |
| 7100 | In-State Travel | 0.00 | 0.00 | 0.00 | 281.50 | 0.00 | (281.50) | (281.50) |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 28.59 | 0.00 | (28.59) | (28.59) |
| 710Z | Travel-Other | 1,875.00 | 1,875.00 | 0.00 | 0.00 | 0.00 | 1,875.00 | 1,875.00 |
| ***Total: Travel** | | **1,875.00** | **1,875.00** | **0.00** | **310.09** | **0.00** | **1,564.91** | **1,564.91** |
| 7400 | Capitalizable Equipment | 9,000.00 | 877.97 | 0.00 | 877.97 | 0.00 | 8,122.03 | 0.00 |
| ***Total: Equipment** | | **9,000.00** | **877.97** | **0.00** | **877.97** | **0.00** | **8,122.03** | **0.00** |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 9,626.48 | 0.00 | (9,626.48) | (9,626.48) |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 23.00 | 0.00 | (23.00) | (23.00) |
| 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 | 78.75 | 0.00 | (78.75) | (78.75) |
| 7170 | Consulting | 7,500.00 | 7,500.00 | 0.00 | 0.00 | 0.00 | 7,500.00 | 7,500.00 |
| 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 | 3,632.50 | 0.00 | (3,632.50) | (3,632.50) |
| 71CZ | Other Expenses-Deductions | 4,500.00 | 4,306.00 | 0.00 | 0.00 | 0.00 | 4,500.00 | 4,306.00 |
| ***Total: Supplies** | | **12,000.00** | **11,806.00** | **0.00** | **13,360.73** | **0.00** | **(1,360.73)** | **(1,554.73)** |
| ****Total Direct Cost Expenditures** | | **44,870.00** | **42,388.28** | **0.00** | **42,376.61** | **0.00** | **2,493.39** | **11.67** |
| 7603 | F&A Expenditures | 15,780.00 | 18,261.72 | 0.00 | 18,258.30 | 0.00 | (2,478.30) | 3.42 |
| ***Total: Indirect Costs** | | **15,780.00** | **18,261.72** | **0.00** | **18,258.30** | **0.00** | **(2,478.30)** | **3.42** |
| ****Total Indirect Cost Expenditures** | | **15,780.00** | **18,261.72** | **0.00** | **18,258.30** | **0.00** | **(2,478.30)** | **3.42** |
| *****Total Expenditures** | | **60,650.00** | **60,650.00** | **0.00** | **60,634.91** | **0.00** | **15.09** | **15.09** |
| **Revenue** | | | | | | | | |
| 5300 | Federal Programs | 60,650.00 | 0.00 | 0.00 | 0.00 | 0.00 | 60,650.00 | 0.00 |

Grant: 14N003 - ETV Testing Vacuum Filter Unit Status: Closing - Manual Process Type: Other
Fund: 14N003 - ETV Testing Vacuum Filter Unit FMGR: Collins, Michael Robin

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Collins, Michael Robin | | **Fund Information** | | **Fund Indirect Cost Information** | | | Budget Controls | STDBUD |
| Sponsor: | National Sanitation Foundation International | | Effective Date: | 03/31/2015 | IDC Basis Code: | MTDC | | Equipment Vesting | USNH |
| Sponsor ID: | 00/001/395/6202 | CFDA #: 66.500 | Term Date: | | IDC Rate Code: | URESON | 46.00% | Idc Waiver | NO |
| Resp Org: | UDERG0 | | Expend End Date: | | IDC Dist From Code: | UDCEMC | 46 | | |
| FRAGRNT Start/End Date: | 12/16/99 - 12/31/04 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | | |

**Org: UDCEMC - PI Michael Collins**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 5311 | Foundation and Not-for-Profit G&C | 0.00 | 60,650.00 | 0.00 | 50,437.40 | 0.00 | (50,437.40) | 10,212.60 |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 10,197.51 | 0.00 | (10,197.51) | (10,197.51) |
| ***Total: Sponsored Programs** | | **60,650.00** | **60,650.00** | **0.00** | **60,634.91** | **0.00** | **15.09** | **15.09** |
| *****Total Revenue** | | **60,650.00** | **60,650.00** | **0.00** | **60,634.91** | **0.00** | **15.09** | **15.09** |

Grant: 14N143 - Central Obesity Insulin Status: Closing - Manual Process Type: Grant
Fund: 14N143 - Central Obesity Insulin FMGR: Tagliaferro, Anthony R

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Tagliaferro, Anthony R | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | American Lung Association of NY | | Effective Date: | 03/31/2015 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: NONE | Term Date: | | IDC Rate Code: | Idc Waiver | NO |
| Resp Org: | UBANSC | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 6/1/01 - 5/31/04 | | Rev Account: | 531100 | Fund Type Level 2 P1 | | |

**Org: UBASAT - PI Anthony Tagliaferro**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 11,594.00 | 11,594.00 | 0.00 | 0.00 | 0.00 | 11,594.00 | 11,594.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 40,973.84 | 0.00 | (40,973.84) | (40,973.84) |
| 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 44,048.00 | 44,048.00 | 0.00 | 0.00 | 0.00 | 44,048.00 | 44,048.00 |
| 61CPAW | *OBS*[NSE] Honorarium & Recog Awrd | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 20,121.30 | 0.00 | (20,121.30) | (20,121.30) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 2,113.60 | 0.00 | (2,113.60) | (2,113.60) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 1,319.50 | 0.00 | (1,319.50) | (1,319.50) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 1,025.00 | 1,025.00 | 0.00 | 0.00 | 0.00 | 1,025.00 | 1,025.00 |
| ***Total: Personnel** | | **56,667.00** | **56,667.00** | **0.00** | **64,528.24** | **0.00** | **(7,861.24)** | **(7,861.24)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 20,673.00 | 20,673.00 | 0.00 | 15,717.79 | 0.00 | 4,955.21 | 4,955.21 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,863.26 | 0.00 | (1,863.26) | (1,863.26) |
| ***Total: Fringe Benefits** | | **20,673.00** | **20,673.00** | **0.00** | **17,581.05** | **0.00** | **3,091.95** | **3,091.95** |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,135.82 | 0.00 | (1,135.82) | (1,135.82) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 375.00 | 0.00 | (375.00) | (375.00) |
| 710Z | Travel-Other | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| ***Total: Travel** | | **1,000.00** | **1,000.00** | **0.00** | **1,510.82** | **0.00** | **(510.82)** | **(510.82)** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | (295.14) | 0.00 | 295.14 | 295.14 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 12,789.89 | 0.00 | (12,789.89) | (12,789.89) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 1,250.00 | 0.00 | (1,250.00) | (1,250.00) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 626.14 | 0.00 | (626.14) | (626.14) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,750.00 | 0.00 | (1,750.00) | (1,750.00) |
| 71CZ | Other Expenses-Deductions | 17,551.00 | 17,551.00 | 0.00 | 0.00 | 0.00 | 17,551.00 | 17,551.00 |
| 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 350.00 | 0.00 | (350.00) | (350.00) |
| ***Total: Supplies** | | **17,551.00** | **17,551.00** | **0.00** | **16,470.89** | **0.00** | **1,080.11** | **1,080.11** |
| 7222 | Participant Support | 4,200.00 | 4,200.00 | 0.00 | 0.00 | 0.00 | 4,200.00 | 4,200.00 |
| ***Total: Tuition/Participant Support** | | **4,200.00** | **4,200.00** | **0.00** | **0.00** | **0.00** | **4,200.00** | **4,200.00** |
| ****Total Direct Cost Expenditures** | | **100,091.00** | **100,091.00** | **0.00** | **100,091.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **100,091.00** | **100,091.00** | **0.00** | **100,091.00** | **0.00** | **0.00** | **0.00** |

**Revenue**

Grant: 14N143 - Central Obesity Insulin Status: Closing - Manual Process Type: Grant
Fund: 14N143 - Central Obesity Insulin FMGR: Tagliaferro, Anthony R

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Tagliaferro, Anthony R | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | American Lung Association of NY | | Effective Date: | 03/31/2015 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | None | CFDA #: NONE | Term Date: | | IDC Rate Code: | Idc Waiver | NO |
| Resp Org: | UBANSC | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 6/1/01 - 5/31/04 | | Rev Account: | 531100 | Fund Type Level 2 P1 | | |

**Org: UBASAT - PI Anthony Tagliaferro**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 5311 | Foundation and Not-for-Profit G&C | 100,091.00 | 100,091.00 | 0.00 | 0.00 | 0.00 | 100,091.00 | 100,091.00 |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 100,091.00 | 0.00 | (100,091.00) | (100,091.00) |
| ***Total: Sponsored Programs** | | **100,091.00** | **100,091.00** | **0.00** | **100,091.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **100,091.00** | **100,091.00** | **0.00** | **100,091.00** | **0.00** | **0.00** | **0.00** |

Grant: 14N167 - Integrating Standards W/Jason Status: Closing - Manual Process Type: Grant
Fund: 14N167 - Integrating Standards W-Jason FMGR:

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Hopkins, Barbara A | | **Fund Information** | | **Fund Indirect Cost Information** | | | Budget Controls | STDBUD |
| Sponsor: | Walker Foundation | | Effective Date: | 03/14/2014 | IDC Basis Code: | TDC | | Equipment Vesting | USNH |
| Sponsor ID: | 01-1089 | CFDA #: | Term Date: | | IDC Rate Code: | USED | 8.00% | Idc Waiver | NO |
| Resp Org: | URRLCT | | Expend End Date: | | IDC Dist From Code: | UDCHBH | 8 | | |
| FRAGRNT Start/End Date: | 5/31/01 - 8/30/06 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | | |

**Org: UDCHBH - PI Barbara Hopkins**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 5,300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,300.00 | 0.00 |
| ***Total: Personnel** | | **6,300.00** | **0.00** | **0.00** | **0.00** | **0.00** | **6,300.00** | **0.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 370.00 | 0.00 | 0.00 | 0.00 | 0.00 | 370.00 | 0.00 |
| ***Total: Fringe Benefits** | | **370.00** | **0.00** | **0.00** | **0.00** | **0.00** | **370.00** | **0.00** |
| 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 | 499.64 | 0.00 | (499.64) | (499.64) |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **499.64** | **0.00** | **(499.64)** | **(499.64)** |
| 71CZ | Other Expenses-Deductions | 7,196.00 | 7,196.00 | 0.00 | 0.00 | 0.00 | 7,196.00 | 7,196.00 |
| ***Total: Supplies** | | **7,196.00** | **7,196.00** | **0.00** | **0.00** | **0.00** | **7,196.00** | **7,196.00** |
| 722220 | Participant Sup-Post Doctoral | 0.00 | (6,700.39) | 0.00 | 0.00 | 0.00 | 0.00 | (6,700.39) |
| ***Total: Tuition/Participant Support** | | **0.00** | **(6,700.39)** | **0.00** | **0.00** | **0.00** | **0.00** | **(6,700.39)** |
| ****Total Direct Cost Expenditures** | | **13,866.00** | **495.61** | **0.00** | **499.64** | **0.00** | **13,366.36** | **(4.03)** |
| 7603 | F&A Expenditures | 1,109.00 | 1,109.00 | 0.00 | 0.00 | 0.00 | 1,109.00 | 1,109.00 |
| 760300 | F&A Expenditures | 0.00 | (1,065.00) | 0.00 | 39.97 | 0.00 | (39.97) | (1,104.97) |
| ***Total: Indirect Costs** | | **1,109.00** | **44.00** | **0.00** | **39.97** | **0.00** | **1,069.03** | **4.03** |
| ****Total Indirect Cost Expenditures** | | **1,109.00** | **44.00** | **0.00** | **39.97** | **0.00** | **1,069.03** | **4.03** |
| *****Total Expenditures** | | **14,975.00** | **539.61** | **0.00** | **539.61** | **0.00** | **14,435.39** | **(0.00)** |
| **Revenue** | | | | | | | | |
| 5311 | Foundation and Not-for-Profit G&C | 14,975.00 | 14,975.00 | 0.00 | 0.00 | 0.00 | 14,975.00 | 14,975.00 |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 539.61 | 0.00 | (539.61) | (539.61) |
| ***Total: Sponsored Programs** | | **14,975.00** | **14,975.00** | **0.00** | **539.61** | **0.00** | **14,435.39** | **14,435.39** |
| *****Total Revenue** | | **14,975.00** | **14,975.00** | **0.00** | **539.61** | **0.00** | **14,435.39** | **14,435.39** |

Grant: 14N167 - Integrating Standards W/Jason Status: Closing - Manual Process Type: Grant
Fund: 14N391 - Integrating Standards with Jason FMGR: Hopkins, Barbara A

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | Hopkins, Barbara A | | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | Walker Foundation | | Effective Date: | 03/31/2015 | IDC Basis Code: | TDC | Equipment Vesting | USNH |
| Sponsor ID: | 01-1089 | CFDA #: | Term Date: | | IDC Rate Code: | USED 8.00% | Idc Waiver | NO |
| Resp Org: | URRLCT | | Expend End Date: | | IDC Dist From Code: | URLCBH 8 | | |
| FRAGRNT Start/End Date: | 5/31/01 - 8/30/06 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | |

**Org: URLCBH - PI Barbara Hopkins**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 5,300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,300.00 |
| ***Total: Personnel** | | **0.00** | **6,300.00** | **0.00** | **0.00** | **0.00** | **0.00** | **6,300.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 370.00 | 0.00 | 0.00 | 0.00 | 0.00 | 370.00 |
| ***Total: Fringe Benefits** | | **0.00** | **370.00** | **0.00** | **0.00** | **0.00** | **0.00** | **370.00** |
| 7112 | Research Supplies | 0.00 | 6,700.39 | 0.00 | 0.00 | 0.00 | 0.00 | 6,700.39 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 1,401.74 | 0.00 | (1,401.74) | (1,401.74) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| ***Total: Supplies** | | **0.00** | **6,700.39** | **0.00** | **1,901.74** | **0.00** | **(1,901.74)** | **4,798.65** |
| ****Total Direct Cost Expenditures** | | **0.00** | **13,370.39** | **0.00** | **1,901.74** | **0.00** | **(1,901.74)** | **11,468.65** |
| 760300 | F&A Expenditures | 0.00 | 1,065.00 | 0.00 | 152.14 | 0.00 | (152.14) | 912.86 |
| ***Total: Indirect Costs** | | **0.00** | **1,065.00** | **0.00** | **152.14** | **0.00** | **(152.14)** | **912.86** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **1,065.00** | **0.00** | **152.14** | **0.00** | **(152.14)** | **912.86** |
| *****Total Expenditures** | | **0.00** | **14,435.39** | **0.00** | **2,053.88** | **0.00** | **(2,053.88)** | **12,381.51** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 2,053.88 | 0.00 | (2,053.88) | (2,053.88) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **2,053.88** | **0.00** | **(2,053.88)** | **(2,053.88)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **2,053.88** | **0.00** | **(2,053.88)** | **(2,053.88)** |

Grant: 14N291 - Library Portal Development Status: Closing - Manual Process Type: Contract
Fund: 14N291 - Library Portal Development FMGR: Venkatachalam, A R

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | Venkatachalam, A R | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | National Infrastructure Institute | Effective Date: | 03/27/2015 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | CFDA #: 11.000 | Term Date: | | IDC Rate Code: | UOTHON | 31.00% | Budget Controls | STDBUD |
| Resp Org: | UEDSCI | Expend End Date: | | IDC Dist From Code: | UEDSAV | 31 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 4/14/03 - 6/1/06 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |

**Org: UEDSAV - PI A.R.Venkatachalam**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 11,830.00 | 11,830.00 | 0.00 | 0.00 | 0.00 | 11,830.00 | 11,830.00 |
| 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 7,110.00 | 0.00 | (7,110.00) | (7,110.00) |
| 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 3,020.00 | 0.00 | (3,020.00) | (3,020.00) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 1,320.00 | 1,320.00 | 0.00 | 0.00 | 0.00 | 1,320.00 | 1,320.00 |
| ***Total: Personnel** | | **13,150.00** | **13,150.00** | **0.00** | **10,130.00** | **0.00** | **3,020.00** | **3,020.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 2,019.00 | 2,019.00 | 0.00 | 0.00 | 0.00 | 2,019.00 | 2,019.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 844.88 | 0.00 | (844.88) | (844.88) |
| ***Total: Fringe Benefits** | | **2,019.00** | **2,019.00** | **0.00** | **844.88** | **0.00** | **1,174.12** | **1,174.12** |
| 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 | 817.96 | 0.00 | (817.96) | (817.96) |
| 7112 | Research Supplies | 2,530.00 | 2,530.00 | 0.00 | 0.00 | 0.00 | 2,530.00 | 2,530.00 |
| 717000 | Consulting-General | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 12,640.00 | 0.00 | (12,640.00) | (12,640.00) |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 3,960.00 | 3,960.00 | 0.00 | 0.00 | 0.00 | 3,960.00 | 3,960.00 |
| ***Total: Supplies** | | **21,490.00** | **21,490.00** | **0.00** | **13,457.96** | **0.00** | **8,032.04** | **8,032.04** |
| 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 | 16,011.98 | 0.00 | (16,011.98) | (16,011.98) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **16,011.98** | **0.00** | **(16,011.98)** | **(16,011.98)** |
| ****Total Direct Cost Expenditures** | | **36,659.00** | **36,659.00** | **0.00** | **40,444.82** | **0.00** | **(3,785.82)** | **(3,785.82)** |
| 760300 | F&A Expenditures | 11,360.00 | 11,360.00 | 0.00 | 7,574.18 | 0.00 | 3,785.82 | 3,785.82 |
| ***Total: Indirect Costs** | | **11,360.00** | **11,360.00** | **0.00** | **7,574.18** | **0.00** | **3,785.82** | **3,785.82** |
| ****Total Indirect Cost Expenditures** | | **11,360.00** | **11,360.00** | **0.00** | **7,574.18** | **0.00** | **3,785.82** | **3,785.82** |
| *****Total Expenditures** | | **48,019.00** | **48,019.00** | **0.00** | **48,019.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 48,019.00 | 0.00 | (48,019.00) | (48,019.00) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **48,019.00** | **0.00** | **(48,019.00)** | **(48,019.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **48,019.00** | **0.00** | **(48,019.00)** | **(48,019.00)** |

Grant: 14N291 - Library Portal Development Status: Closing - Manual Process Type: Contract
Fund: 15P037 - Library Portal Development FMGR: Venkatachalam, A R

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | Venkatachalam, A R | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | National Infrastructure Institute | Effective Date: | 03/27/2015 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | CFDA #: 11.000 | Term Date: | | IDC Rate Code: | UOTHON | 31.00% | Budget Controls | STDBUD |
| Resp Org: | UEDSCI | Expend End Date: | | IDC Dist From Code: | 14ZCLR | 31 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 4/14/03 - 6/1/06 | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |

**Org: UEDSAV - PI A.R.Venkatachalam**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 7112 | Research Supplies | 1,138.00 | 1,138.00 | 0.00 | 0.00 | 0.00 | 1,138.00 | 1,138.00 |
| 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 1,320.60 | 0.00 | (1,320.60) | (1,320.60) |
| 717000 | Consulting-General | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,320.00 | 0.00 | (1,320.00) | (1,320.00) |
| ***Total: Supplies** | | **2,638.00** | **2,638.00** | **0.00** | **2,640.60** | **0.00** | **(2.60)** | **(2.60)** |
| ****Total Direct Cost Expenditures** | | **2,638.00** | **2,638.00** | **0.00** | **2,640.60** | **0.00** | **(2.60)** | **(2.60)** |
| 760300 | F&A Expenditures | 818.00 | 818.00 | 0.00 | 818.59 | 0.00 | (0.59) | (0.59) |
| ***Total: Indirect Costs** | | **818.00** | **818.00** | **0.00** | **818.59** | **0.00** | **(0.59)** | **(0.59)** |
| ****Total Indirect Cost Expenditures** | | **818.00** | **818.00** | **0.00** | **818.59** | **0.00** | **(0.59)** | **(0.59)** |
| *****Total Expenditures** | | **3,456.00** | **3,456.00** | **0.00** | **3,459.19** | **0.00** | **(3.19)** | **(3.19)** |
| **Revenue** | | | | | | | | |
| 531300 | Program Income-General | 0.00 | 0.00 | 0.00 | 3,459.19 | 0.00 | (3,459.19) | (3,459.19) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **3,459.19** | **0.00** | **(3,459.19)** | **(3,459.19)** |
| 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **3,459.19** | **0.00** | **(3,459.19)** | **(3,459.19)** |

Grant: 14N319 - Western Pacific SeagrassNet Status: Closing - Manual Process Type: Grant
Fund: 14N319 - Western Pacific SeagrassNet FMGR: Short, Frederick T

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Short, Frederick T | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Packard (David & Lucile) Foundation | | Effective Date: | 03/31/2015 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | 2003-25206 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC15 | 15.00% | Budget Controls | STDBUD |
| Resp Org: | UBNRES | | Expend End Date: | | IDC Dist From Code: | UBNRFS | 15 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 6/25/03 - 7/1/05 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |

**Org: UBNRFS - PI Frederick Short**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 35,475.24 | 0.00 | (35,475.24) | (35,475.24) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 43,563.00 | 43,563.00 | 0.00 | 0.00 | 0.00 | 43,563.00 | 43,563.00 |
| 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 3,633.95 | 0.00 | (3,633.95) | (3,633.95) |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 26,447.65 | 0.00 | (26,447.65) | (26,447.65) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 24,600.00 | 24,600.00 | 0.00 | 0.00 | 0.00 | 24,600.00 | 24,600.00 |
| 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHS | *OBS*[NSH] Non-Status - Shift | 0.00 | 0.00 | 0.00 | 2.58 | 0.00 | (2.58) | (2.58) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,614.58 | 0.00 | (1,614.58) | (1,614.58) |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 7.52 | 0.00 | (7.52) | (7.52) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 1,176.00 | 0.00 | (1,176.00) | (1,176.00) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 725.70 | 0.00 | (725.70) | (725.70) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 8,000.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 8,000.00 |
| ***Total: Personnel** | | **76,163.00** | **76,163.00** | **0.00** | **69,083.22** | **0.00** | **7,079.78** | **7,079.78** |
| 65YF10 | Full Fringe Benefit Distr Expe | 28,278.00 | 28,278.00 | 0.00 | 24,922.48 | 0.00 | 3,355.52 | 3,355.52 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 452.43 | 0.00 | (452.43) | (452.43) |
| ***Total: Fringe Benefits** | | **28,278.00** | **28,278.00** | **0.00** | **25,374.91** | **0.00** | **2,903.09** | **2,903.09** |
| 710 | Travel | 19,500.00 | 19,500.00 | 0.00 | 0.00 | 0.00 | 19,500.00 | 19,500.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,611.99 | 0.00 | (1,611.99) | (1,611.99) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 22,351.56 | 0.00 | (22,351.56) | (22,351.56) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 969.57 | 0.00 | (969.57) | (969.57) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 384.00 | 0.00 | (384.00) | (384.00) |
| ***Total: Travel** | | **19,500.00** | **19,500.00** | **0.00** | **25,317.12** | **0.00** | **(5,817.12)** | **(5,817.12)** |
| 7112 | Research Supplies | 17,173.00 | 17,173.00 | 0.00 | 0.00 | 0.00 | 17,173.00 | 17,173.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 18,842.59 | 0.00 | (18,842.59) | (18,842.59) |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 95.63 | 0.00 | (95.63) | (95.63) |
| 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 | 635.36 | 0.00 | (635.36) | (635.36) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 2,181.20 | 0.00 | (2,181.20) | (2,181.20) |
| 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 2,956.37 | 0.00 | (2,956.37) | (2,956.37) |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 | 30.71 | 0.00 | (30.71) | (30.71) |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 155.80 | 0.00 | (155.80) | (155.80) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 43,900.49 | 0.00 | (43,900.49) | (43,900.49) |

Grant: 14N319 - Western Pacific SeagrassNet Status: Closing - Manual Process Type: Grant
Fund: 14N319 - Western Pacific SeagrassNet FMGR: Short, Frederick T

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Short, Frederick T | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Packard (David & Lucile) Foundation | | Effective Date: | 03/31/2015 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | 2003-25206 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC15 | 15.00% | Budget Controls | STDBUD |
| Resp Org: | UBNRES | | Expend End Date: | | IDC Dist From Code: | UBNRFS | 15 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 6/25/03 - 7/1/05 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |

**Org: UBNRFS - PI Frederick Short**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 51,700.00 | 51,700.00 | 0.00 | 0.00 | 0.00 | 51,700.00 | 51,700.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 146.17 | 0.00 | (146.17) | (146.17) |
| 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 | 24.37 | 0.00 | (24.37) | (24.37) |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 99.00 | 0.00 | (99.00) | (99.00) |
| ***Total: Supplies** | | **68,873.00** | **68,873.00** | **0.00** | **69,067.69** | **0.00** | **(194.69)** | **(194.69)** |
| 730001 | Subcontracts 01 | 120,410.00 | 120,410.00 | 0.00 | 0.00 | 0.00 | 120,410.00 | 120,410.00 |
| 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 | 19,706.00 | 0.00 | (19,706.00) | (19,706.00) |
| 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 | 16,029.99 | 0.00 | (16,029.99) | (16,029.99) |
| 730004 | Subcontracts 04 | 0.00 | 0.00 | 0.00 | 89,009.70 | 0.00 | (89,009.70) | (89,009.70) |
| ***Total: Contractual** | | **120,410.00** | **120,410.00** | **0.00** | **124,745.69** | **0.00** | **(4,335.69)** | **(4,335.69)** |
| ****Total Direct Cost Expenditures** | | **313,224.00** | **313,224.00** | **0.00** | **313,588.63** | **0.00** | **(364.63)** | **(364.63)** |
| 760300 | F&A Expenditures | 37,803.00 | 37,803.00 | 0.00 | 37,437.02 | 0.00 | 365.98 | 365.98 |
| ***Total: Indirect Costs** | | **37,803.00** | **37,803.00** | **0.00** | **37,437.02** | **0.00** | **365.98** | **365.98** |
| ****Total Indirect Cost Expenditures** | | **37,803.00** | **37,803.00** | **0.00** | **37,437.02** | **0.00** | **365.98** | **365.98** |
| *****Total Expenditures** | | **351,027.00** | **351,027.00** | **0.00** | **351,025.65** | **0.00** | **1.35** | **1.35** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 351,025.65 | 0.00 | (351,025.65) | (351,025.65) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **351,025.65** | **0.00** | **(351,025.65)** | **(351,025.65)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **351,025.65** | **0.00** | **(351,025.65)** | **(351,025.65)** |

Grant: 14N337 - Magnetospheric Multiscale Mis Status: Closing - BSC/Dept Review Type: Contract
Fund: 14N337 - MMS Mission Concept Study Phase A FMGR: Torbert, Roy B

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Torbert, Roy B | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Southwest Research Institute (SwRI) | | Effective Date: | 12/22/2005 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | 499878Q | CFDA #: 43.000 | Term Date: | | IDC Rate Code: | URESON | 46.00% | Budget Controls | STDBUD |
| Resp Org: | UZSP00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 46 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/9/03 - 8/31/18 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |

**Org: UZSPRT - PI Roy Torbert**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | (2,004.88) | 0.00 | 0.00 | 0.00 | 0.00 | (2,004.88) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 8,888.00 | 8,888.00 | 0.00 | 0.00 | 0.00 | 8,888.00 | 8,888.00 |
| 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 2,004.88 | 0.00 | 2,004.88 | 0.00 | (2,004.88) | 0.00 |
| 615F10 | PAT | 0.00 | (2,500.00) | 0.00 | 30,664.30 | 0.00 | (30,664.30) | (33,164.30) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 26,848.00 | 26,848.00 | 0.00 | 0.00 | 0.00 | 26,848.00 | 26,848.00 |
| ***Total: Personnel** | | **35,736.00** | **33,236.00** | **0.00** | **32,669.18** | **0.00** | **3,066.82** | **566.82** |
| 65YF10 | Full Fringe Benefit Distr Expe | 14,372.00 | 13,372.00 | 0.00 | 12,348.76 | 0.00 | 2,023.24 | 1,023.24 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 173.14 | 0.00 | (173.14) | (173.14) |
| ***Total: Fringe Benefits** | | **14,372.00** | **13,372.00** | **0.00** | **12,521.90** | **0.00** | **1,850.10** | **850.10** |
| 710 | Travel | 10,310.00 | 10,310.00 | 0.00 | 0.00 | 0.00 | 10,310.00 | 10,310.00 |
| 710100 | Out-of-State Travel | 0.00 | 4,500.00 | 0.00 | 15,260.48 | 0.00 | (15,260.48) | (10,760.48) |
| 710110 | Out-of-State Travel-Team Travel | 0.00 | 400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 400.00 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 229.29 | 0.00 | (229.29) | (229.29) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 1,057.65 | 0.00 | (1,057.65) | (1,057.65) |
| ***Total: Travel** | | **10,310.00** | **15,210.00** | **0.00** | **16,547.42** | **0.00** | **(6,237.42)** | **(1,337.42)** |
| 7112 | Research Supplies | 1,910.00 | 1,910.00 | 0.00 | 0.00 | 0.00 | 1,910.00 | 1,910.00 |
| 711200 | Research Supplies | 0.00 | (1,400.00) | 0.00 | 454.50 | 0.00 | (454.50) | (1,854.50) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 29.14 | 0.00 | (29.14) | (29.14) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 105.83 | 0.00 | (105.83) | (105.83) |
| ***Total: Supplies** | | **1,910.00** | **510.00** | **0.00** | **589.47** | **0.00** | **1,320.53** | **(79.47)** |
| ****Total Direct Cost Expenditures** | | **62,328.00** | **62,328.00** | **0.00** | **62,327.97** | **0.00** | **0.03** | **0.03** |
| 760300 | F&A Expenditures | 28,672.00 | 28,672.00 | 0.00 | 28,670.87 | 0.00 | 1.13 | 1.13 |
| ***Total: Indirect Costs** | | **28,672.00** | **28,672.00** | **0.00** | **28,670.87** | **0.00** | **1.13** | **1.13** |
| ****Total Indirect Cost Expenditures** | | **28,672.00** | **28,672.00** | **0.00** | **28,670.87** | **0.00** | **1.13** | **1.13** |
| *****Total Expenditures** | | **91,000.00** | **91,000.00** | **0.00** | **90,998.84** | **0.00** | **1.16** | **1.16** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 90,998.84 | 0.00 | (90,998.84) | (90,998.84) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **90,998.84** | **0.00** | **(90,998.84)** | **(90,998.84)** |

Grant: 14N337 - Magnetospheric Multiscale Mis Status: Closing - BSC/Dept Review Type: Contract
Fund: 14N337 - MMS Mission Concept Study Phase A FMGR: Torbert, Roy B

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Torbert, Roy B | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Southwest Research Institute (SwRI) | | Effective Date: | 12/22/2005 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | 499878Q | CFDA #: 43.000 | Term Date: | | IDC Rate Code: | URESON | 46.00% | Budget Controls | STDBUD |
| Resp Org: | UZSP00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 46 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/9/03 - 8/31/18 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |

**Org: UZSPRT - PI Roy Torbert**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total Revenue | **0.00** | **0.00** | **0.00** | **90,998.84** | **0.00** | **(90,998.84)** | **(90,998.84)** |

Grant: 14N513 - Magnetospheric Multiscale Mis Status: Closing - BSC/Dept Review Type: Contract
Fund: 14N513 - MMS - Bridge Phase FMGR: Torbert, Roy B

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Torbert, Roy B | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Southwest Research Institute (SwRI) | | Effective Date: | 03/10/2017 | IDC Basis Code: | MTDCS | | Approved For Preaward | NO |
| Sponsor ID: | 499878Q | CFDA #: 43.000 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | A110 |
| Resp Org: | UZSP00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | SPONSOR |
| FRAGRNT Start/End Date: | 5/3/05 - 8/31/18 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZSPEM - PI Eberhard Mobius**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 14N513 - Magnetospheric Multiscale Mis Status: Closing - BSC/Dept Review Type: Contract
Fund: 14N513 - MMS - Bridge Phase FMGR: Torbert, Roy B

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Torbert, Roy B | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Southwest Research Institute (SwRI) | | Effective Date: | 03/10/2017 | IDC Basis Code: | MTDCS | | Approved For Preaward | NO |
| Sponsor ID: | 499878Q | CFDA #: 43.000 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | A110 |
| Resp Org: | UZSP00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | SPONSOR |
| FRAGRNT Start/End Date: | 5/3/05 - 8/31/18 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZSPRT - PI Roy Torbert**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | (29,435.84) | 0.00 | 0.00 | 0.00 | 0.00 | (29,435.84) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 218,086.00 | 217,752.72 | 0.00 | 0.00 | 0.00 | 218,086.00 | 217,752.72 |
| 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 29,435.84 | 0.00 | 29,435.84 | 0.00 | (29,435.84) | 0.00 |
| 615F10 | PAT | 0.00 | (76,831.00) | 0.00 | 1,304,886.98 | 0.00 | (1,304,886.98) | (1,381,717.98) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 1,204,197.00 | 1,204,197.00 | 0.00 | 0.00 | 0.00 | 1,204,197.00 | 1,204,197.00 |
| 61CPBN | *OBS*Bonus & Recruitment | 0.00 | 333.28 | 0.00 | 333.28 | 0.00 | (333.28) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 11,195.25 | 0.00 | (11,195.25) | (11,195.25) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 400.00 | 400.00 | 0.00 | 0.00 | 0.00 | 400.00 | 400.00 |
| ***Total: Personnel** | | **1,422,683.00** | **1,345,852.00** | **0.00** | **1,345,851.35** | **0.00** | **76,831.65** | **0.65** |
| 65YF10 | Full Fringe Benefit Distr Expe | 589,640.00 | 550,017.00 | 0.00 | 547,046.28 | 0.00 | 42,593.72 | 2,970.72 |
| 65YN10 | Fringe Benefit Distr - Zero Allocat | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 2,587.93 | 0.00 | (2,587.93) | (2,587.93) |
| ***Total: Fringe Benefits** | | **589,640.00** | **550,017.00** | **0.00** | **549,634.21** | **0.00** | **40,005.79** | **382.79** |
| 710 | Travel | 70,702.00 | 68,702.00 | 0.00 | 0.00 | 0.00 | 70,702.00 | 68,702.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | (200.00) | (200.00) |
| 710100 | Out-of-State Travel | 0.00 | (11,142.00) | 0.00 | 44,693.27 | 0.00 | (44,693.27) | (55,835.27) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 7,276.64 | 0.00 | (7,276.64) | (7,276.64) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 4,501.90 | 0.00 | (4,501.90) | (4,501.90) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 676.66 | 0.00 | (676.66) | (676.66) |
| ***Total: Travel** | | **70,702.00** | **57,560.00** | **0.00** | **57,348.47** | **0.00** | **13,353.53** | **211.53** |
| 740000 | Cap Equipment | 107,316.00 | 103,019.00 | 0.00 | 22,548.77 | 0.00 | 84,767.23 | 80,470.23 |
| 740010 | Sponsor Deliverable Equipment | 0.00 | 0.00 | 0.00 | 80,097.20 | 0.00 | (80,097.20) | (80,097.20) |
| ***Total: Equipment** | | **107,316.00** | **103,019.00** | **0.00** | **102,645.97** | **0.00** | **4,670.03** | **373.03** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 41.12 | 0.00 | (41.12) | (41.12) |
| 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 | 5.70 | 0.00 | (5.70) | (5.70) |
| 7112 | Research Supplies | 135,719.00 | 135,719.00 | 0.00 | 0.00 | 0.00 | 135,719.00 | 135,719.00 |
| 711200 | Research Supplies | 0.00 | 76,583.00 | 0.00 | 185,732.10 | 0.00 | (185,732.10) | (109,149.10) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 426.94 | 0.00 | (426.94) | (426.94) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 116.29 | 0.00 | (116.29) | (116.29) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 5,283.70 | 0.00 | (5,283.70) | (5,283.70) |

Grant: 14N513 - Magnetospheric Multiscale Mis Status: Closing - BSC/Dept Review Type: Contract
Fund: 14N513 - MMS - Bridge Phase FMGR: Torbert, Roy B

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Torbert, Roy B | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Southwest Research Institute (SwRI) | | Effective Date: | 03/10/2017 | IDC Basis Code: | MTDCS | | Approved For Preaward | NO |
| Sponsor ID: | 499878Q | CFDA #: 43.000 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | A110 |
| Resp Org: | UZSP00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | SPONSOR |
| FRAGRNT Start/End Date: | 5/3/05 - 8/31/18 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZSPRT - PI Roy Torbert**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 | 5,619.00 | 0.00 | (5,619.00) | (5,619.00) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 32.00 | 0.00 | (32.00) | (32.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 3,573.25 | 0.00 | (3,573.25) | (3,573.25) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 2,291.91 | 0.00 | (2,291.91) | (2,291.91) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 9,179.11 | 0.00 | (9,179.11) | (9,179.11) |
| ***Total: Supplies** | | **135,719.00** | **212,302.00** | **0.00** | **212,301.12** | **0.00** | **(76,582.12)** | **0.88** |
| 730000 | Subcontracts | 0.00 | (77,920.00) | 0.00 | 0.00 | 0.00 | 0.00 | (77,920.00) |
| 730001 | Subcontracts 01 | 2,410,201.00 | 2,020,097.27 | 0.00 | 205,255.98 | 0.00 | 2,204,945.02 | 1,814,841.29 |
| 730002 | Subcontracts 02 | 0.00 | (131,604.08) | 0.00 | 574,101.16 | 293.33 | (574,394.49) | (705,998.57) |
| 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 | 1,030,873.94 | 0.00 | (1,030,873.94) | (1,030,873.94) |
| ***Total: Contractual** | | **2,410,201.00** | **1,810,573.19** | **0.00** | **1,810,231.08** | **293.33** | **599,676.59** | **48.78** |
| ****Total Direct Cost Expenditures** | | **4,736,261.00** | **4,079,323.19** | **0.00** | **4,078,012.20** | **293.33** | **657,955.47** | **1,017.66** |
| 760300 | F&A Expenditures | 1,027,554.00 | 974,360.00 | 0.00 | 974,359.93 | 0.00 | 53,194.07 | 0.07 |
| ***Total: Indirect Costs** | | **1,027,554.00** | **974,360.00** | **0.00** | **974,359.93** | **0.00** | **53,194.07** | **0.07** |
| ****Total Indirect Cost Expenditures** | | **1,027,554.00** | **974,360.00** | **0.00** | **974,359.93** | **0.00** | **53,194.07** | **0.07** |
| *****Total Expenditures** | | **5,763,815.00** | **5,053,683.19** | **0.00** | **5,052,372.13** | **293.33** | **711,149.54** | **1,017.73** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 5,052,372.13 | 0.00 | (5,052,372.13) | (5,052,372.13) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **5,052,372.13** | **0.00** | **(5,052,372.13)** | **(5,052,372.13)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **5,052,372.13** | **0.00** | **(5,052,372.13)** | **(5,052,372.13)** |

Grant: 14N530 - Early Foster Parent Interest Status: Closing - Manual Process Type: Grant
Fund: 14N530 - Changes in Foster Parent Interest FMGR: Jones, Lisa M

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Jones, Lisa M | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Casey Family Services | | Effective Date: | 11/01/2007 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | AGREEMENT DATED 7/25/05 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC10 | 10.00% | Budget Controls | STDBUD |
| Resp Org: | UCFRL0 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 10 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/05 - 8/31/06 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |

**Org: UCFRLJ - PI Lisa Jones**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 10,399.38 | 0.00 | (10,399.38) | (10,399.38) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 18,100.00 | 18,100.00 | 0.00 | 0.00 | 0.00 | 18,100.00 | 18,100.00 |
| 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 3,896.62 | 0.00 | (3,896.62) | (3,896.62) |
| 611PST | *OBS*[NSE]Sumr Slry AY Fac-Tchng | 0.00 | 0.00 | 0.00 | 7,438.78 | 0.00 | (7,438.78) | (7,438.78) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 3,784.51 | 0.00 | (3,784.51) | (3,784.51) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 4,612.44 | 0.00 | (4,612.44) | (4,612.44) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 814.04 | 0.00 | (814.04) | (814.04) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 9,014.00 | 9,014.00 | 0.00 | 0.00 | 0.00 | 9,014.00 | 9,014.00 |
| ***Total: Personnel** | | **27,114.00** | **27,114.00** | **0.00** | **30,945.77** | **0.00** | **(3,831.77)** | **(3,831.77)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 5,886.00 | 5,886.00 | 0.00 | 4,513.38 | 0.00 | 1,372.62 | 1,372.62 |
| 65YN10 | Fringe Benefit Distr - Zero Allocat | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,359.13 | 0.00 | (1,359.13) | (1,359.13) |
| ***Total: Fringe Benefits** | | **5,886.00** | **5,886.00** | **0.00** | **5,872.51** | **0.00** | **13.49** | **13.49** |
| 710 | Travel | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| ***Total: Travel** | | **2,000.00** | **2,000.00** | **0.00** | **0.00** | **0.00** | **2,000.00** | **2,000.00** |
| 7112 | Research Supplies | 8,000.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 8,000.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 200.78 | 0.00 | (200.78) | (200.78) |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 2,102.25 | 0.00 | (2,102.25) | (2,102.25) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 412.00 | 0.00 | (412.00) | (412.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 182.46 | 0.00 | (182.46) | (182.46) |
| ***Total: Supplies** | | **8,000.00** | **8,000.00** | **0.00** | **2,897.49** | **0.00** | **5,102.51** | **5,102.51** |
| ****Total Direct Cost Expenditures** | | **43,000.00** | **43,000.00** | **0.00** | **39,715.77** | **0.00** | **3,284.23** | **3,284.23** |
| 760300 | F&A Expenditures | 4,300.00 | 4,300.00 | 0.00 | 3,971.58 | 0.00 | 328.42 | 328.42 |
| ***Total: Indirect Costs** | | **4,300.00** | **4,300.00** | **0.00** | **3,971.58** | **0.00** | **328.42** | **328.42** |
| ****Total Indirect Cost Expenditures** | | **4,300.00** | **4,300.00** | **0.00** | **3,971.58** | **0.00** | **328.42** | **328.42** |
| *****Total Expenditures** | | **47,300.00** | **47,300.00** | **0.00** | **43,687.35** | **0.00** | **3,612.65** | **3,612.65** |

**Revenue**

Grant: 14N530 - Early Foster Parent Interest Status: Closing - Manual Process Type: Grant
Fund: 14N530 - Changes in Foster Parent Interest FMGR: Jones, Lisa M

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Jones, Lisa M | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Casey Family Services | | Effective Date: | 11/01/2007 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | AGREEMENT DATED 7/25/05 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC10 | 10.00% | Budget Controls | STDBUD |
| Resp Org: | UCFRL0 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 10 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/05 - 8/31/06 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |

**Org: UCFRLJ - PI Lisa Jones**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 43,687.35 | 0.00 | (43,687.35) | (43,687.35) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **43,687.35** | **0.00** | **(43,687.35)** | **(43,687.35)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **43,687.35** | **0.00** | **(43,687.35)** | **(43,687.35)** |

Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract
Fund: 14N808 - MMS - Project Management FMGR: Torbert, Roy B

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Torbert, Roy B | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Southwest Research Institute (SwRI) | | Effective Date: | 03/10/2008 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | 499878Q | CFDA #: 43.000 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | A110 |
| Resp Org: | UZSP00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | SPONSOR |
| FRAGRNT Start/End Date: | 1/1/08 - 8/31/20 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZSPRT - PI Roy Torbert**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | (6,795.62) | 0.00 | 10,193.42 | 0.00 | (10,193.42) | (16,989.04) |
| 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 6,795.62 | 0.00 | 6,795.62 | 0.00 | (6,795.62) | 0.00 |
| 615F10 | PAT | 0.00 | (10,000.00) | 0.00 | 1,424,862.91 | 0.00 | (1,424,862.91) | (1,434,862.91) |
| 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 | 1,947.47 | 0.00 | (1,947.47) | (1,947.47) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 1,495,538.00 | 1,455,684.72 | 0.00 | 0.00 | 0.00 | 1,495,538.00 | 1,455,684.72 |
| 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 | 6,472.00 | 0.00 | (6,472.00) | (6,472.00) |
| 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 1,417.30 | 0.00 | (1,417.30) | (1,417.30) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 1,896.00 | 0.00 | (1,896.00) | (1,896.00) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 7,900.00 | 7,900.00 | 0.00 | 0.00 | 0.00 | 7,900.00 | 7,900.00 |
| ***Total: Personnel** | | **1,503,438.00** | **1,453,584.72** | **0.00** | **1,453,584.72** | **0.00** | **49,853.28** | **(0.00)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 988.07 | 0.00 | (988.07) | (988.07) |
| 65YF10 | Full Fringe Benefit Distr Expe | 654,779.00 | 623,969.21 | 0.00 | 621,873.18 | 0.00 | 32,905.82 | 2,096.03 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 564.31 | 0.00 | (564.31) | (564.31) |
| 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 543.65 | 0.00 | (543.65) | (543.65) |
| ***Total: Fringe Benefits** | | **654,779.00** | **623,969.21** | **0.00** | **623,969.21** | **0.00** | **30,809.79** | **0.00** |
| 710 | Travel | 159,263.00 | 143,751.30 | 0.00 | 0.00 | 0.00 | 159,263.00 | 143,751.30 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 118.28 | 0.00 | (118.28) | (118.28) |
| 710100 | Out-of-State Travel | 0.00 | 21,589.00 | 0.00 | 77,321.54 | 0.00 | (77,321.54) | (55,732.54) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 78,549.77 | 0.00 | (78,549.77) | (78,549.77) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 8,250.00 | 0.00 | (8,250.00) | (8,250.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 88.00 | 0.00 | (88.00) | (88.00) |
| ***Total: Travel** | | **159,263.00** | **165,340.30** | **0.00** | **164,327.59** | **0.00** | **(5,064.59)** | **1,012.71** |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Equipment** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 | 187.20 | 0.00 | (187.20) | (187.20) |
| 7112 | Research Supplies | 168,675.35 | 186,285.37 | 0.00 | 0.00 | 0.00 | 168,675.35 | 186,285.37 |
| 711200 | Research Supplies | 0.00 | 8,623.00 | 0.00 | 8,382.96 | 0.00 | (8,382.96) | 240.04 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 5,520.70 | 0.00 | (5,520.70) | (5,520.70) |

Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract
Fund: 14N808 - MMS - Project Management FMGR: Torbert, Roy B

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Torbert, Roy B | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Southwest Research Institute (SwRI) | | Effective Date: | 03/10/2008 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | 499878Q | CFDA #: 43.000 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | A110 |
| Resp Org: | UZSP00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | SPONSOR |
| FRAGRNT Start/End Date: | 1/1/08 - 8/31/20 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZSPRT - PI Roy Torbert**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 128.54 | 0.00 | (128.54) | (128.54) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 85,222.77 | 0.00 | (85,222.77) | (85,222.77) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 30,609.54 | 0.00 | (30,609.54) | (30,609.54) |
| 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 714.57 | 0.00 | (714.57) | (714.57) |
| 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 | 27,520.24 | 0.00 | (27,520.24) | (27,520.24) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 7,800.00 | 0.00 | (7,800.00) | (7,800.00) |
| 717203 | Oth Prof Ser-Background Checks | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 6,302.25 | 0.00 | (6,302.25) | (6,302.25) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 689.01 | 0.00 | (689.01) | (689.01) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 557.00 | 0.00 | (557.00) | (557.00) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 21,324.78 | 0.00 | (21,324.78) | (21,324.78) |
| 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 | 1,178.77 | 0.00 | (1,178.77) | (1,178.77) |
| ***Total: Supplies** | | **168,675.35** | **194,908.37** | **0.00** | **196,138.33** | **0.00** | **(27,462.98)** | **(1,229.96)** |
| 721100 | Assistantships | 1,000.00 | 2.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 2.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | (2.00) | 0.00 | 0.00 | 0.00 | 0.00 | (2.00) |
| ***Total: Tuition/Participant Support** | | **1,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,000.00** | **0.00** |
| 730001 | Subcontracts 01 | (42,429.00) | 0.00 | 0.00 | 0.00 | 0.00 | (42,429.00) | 0.00 |
| ***Total: Contractual** | | **(42,429.00)** | **0.00** | **0.00** | **0.00** | **0.00** | **(42,429.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **2,444,726.35** | **2,437,802.60** | **0.00** | **2,438,019.85** | **0.00** | **6,706.50** | **(217.25)** |
| 760300 | F&A Expenditures | 1,156,170.00 | 1,124,932.75 | 0.00 | 1,124,715.50 | 0.00 | 31,454.50 | 217.25 |
| ***Total: Indirect Costs** | | **1,156,170.00** | **1,124,932.75** | **0.00** | **1,124,715.50** | **0.00** | **31,454.50** | **217.25** |
| ****Total Indirect Cost Expenditures** | | **1,156,170.00** | **1,124,932.75** | **0.00** | **1,124,715.50** | **0.00** | **31,454.50** | **217.25** |
| *****Total Expenditures** | | **3,600,896.35** | **3,562,735.35** | **0.00** | **3,562,735.35** | **0.00** | **38,161.00** | **(0.00)** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 3,562,735.35 | 0.00 | (3,562,735.35) | (3,562,735.35) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **3,562,735.35** | **0.00** | **(3,562,735.35)** | **(3,562,735.35)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **3,562,735.35** | **0.00** | **(3,562,735.35)** | **(3,562,735.35)** |

Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract
Fund: 14N808 - MMS - Project Management FMGR: Torbert, Roy B

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Torbert, Roy B | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Southwest Research Institute (SwRI) | | Effective Date: | 03/10/2008 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | 499878Q | CFDA #: 43.000 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | A110 |
| Resp Org: | UZSP00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | SPONSOR |
| FRAGRNT Start/End Date: | 1/1/08 - 8/31/20 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZSPRT - PI Roy Torbert**

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|

Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract
Fund: 14N809 - MMS- Instrument Science FMGR: Torbert, Roy B

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Torbert, Roy B | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Southwest Research Institute (SwRI) | | Effective Date: | 01/01/2008 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | 499878Q | CFDA #: 43.000 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | A110 |
| Resp Org: | UZSP00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | SPONSOR |
| FRAGRNT Start/End Date: | 1/1/08 - 8/31/20 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZSPRT - PI Roy Torbert**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 4,861.08 | 0.00 | (4,861.08) | (4,861.08) |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 6,641.03 | 0.00 | (6,641.03) | (6,641.03) |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 12,174.37 | 0.00 | (12,174.37) | (12,174.37) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 17,570.48 | 0.00 | (17,570.48) | (17,570.48) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 23,000.00 | 28,200.00 | 0.00 | 0.00 | 0.00 | 23,000.00 | 28,200.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 49,365.61 | 0.00 | (49,365.61) | (49,365.61) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 55,000.00 | 61,372.57 | 0.00 | 0.00 | 0.00 | 55,000.00 | 61,372.57 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 14,960.00 | 0.00 | (14,960.00) | (14,960.00) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 16,000.00 | 16,000.00 | 0.00 | 0.00 | 0.00 | 16,000.00 | 16,000.00 |
| ***Total: Personnel** | | **94,000.00** | **105,572.57** | **0.00** | **105,572.57** | **0.00** | **(11,572.57)** | **0.00** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,369.02 | 0.00 | (1,369.02) | (1,369.02) |
| 65YF10 | Full Fringe Benefit Distr Expe | 24,000.00 | 27,095.46 | 0.00 | 24,355.16 | 0.00 | (355.16) | 2,740.30 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,371.28 | 0.00 | (1,371.28) | (1,371.28) |
| ***Total: Fringe Benefits** | | **24,000.00** | **27,095.46** | **0.00** | **27,095.46** | **0.00** | **(3,095.46)** | **0.00** |
| 710 | Travel | 27,100.00 | 26,545.25 | 0.00 | 0.00 | 0.00 | 27,100.00 | 26,545.25 |
| 710100 | Out-of-State Travel | 0.00 | (200.00) | 0.00 | 24,996.25 | 0.00 | (24,996.25) | (25,196.25) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 1,008.00 | 0.00 | (1,008.00) | (1,008.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 341.00 | 0.00 | (341.00) | (341.00) |
| ***Total: Travel** | | **27,100.00** | **26,345.25** | **0.00** | **26,345.25** | **0.00** | **754.75** | **0.00** |
| 7112 | Research Supplies | 500.00 | 400.00 | 0.00 | 0.00 | 0.00 | 500.00 | 400.00 |
| 711200 | Research Supplies | 0.00 | 200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200.00 |
| 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 600.00 | 0.00 | (600.00) | (600.00) |
| ***Total: Supplies** | | **500.00** | **600.00** | **0.00** | **600.00** | **0.00** | **(100.00)** | **0.00** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 2,280.00 | 0.00 | (2,280.00) | (2,280.00) |
| 721100 | Assistantships | 8,000.00 | 5,590.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 5,590.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 3,310.00 | 0.00 | (3,310.00) | (3,310.00) |
| ***Total: Tuition/Participant Support** | | **8,000.00** | **5,590.00** | **0.00** | **5,590.00** | **0.00** | **2,410.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **153,600.00** | **165,203.28** | **0.00** | **165,203.28** | **0.00** | **(11,603.28)** | **0.00** |

Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract
Fund: 14N809 - MMS- Instrument Science FMGR: Torbert, Roy B

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Torbert, Roy B | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Southwest Research Institute (SwRI) | | Effective Date: | 01/01/2008 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | 499878Q | CFDA #: 43.000 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | A110 |
| Resp Org: | UZSP00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | SPONSOR |
| FRAGRNT Start/End Date: | 1/1/08 - 8/31/20 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZSPRT - PI Roy Torbert**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| 760300 F&A Expenditures | 71,750.00 | 75,479.50 | 0.00 | 75,479.50 | 0.00 | (3,729.50) | 0.00 |
| ***Total: Indirect Costs** | **71,750.00** | **75,479.50** | **0.00** | **75,479.50** | **0.00** | **(3,729.50)** | **0.00** |
| ****Total Indirect Cost Expenditures** | **71,750.00** | **75,479.50** | **0.00** | **75,479.50** | **0.00** | **(3,729.50)** | **0.00** |
| *****Total Expenditures** | **225,350.00** | **240,682.78** | **0.00** | **240,682.78** | **0.00** | **(15,332.78)** | **0.00** |
| **Revenue** | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 240,682.78 | 0.00 | (240,682.78) | (240,682.78) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **240,682.78** | **0.00** | **(240,682.78)** | **(240,682.78)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **240,682.78** | **0.00** | **(240,682.78)** | **(240,682.78)** |

Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract
Fund: 14N810 - MMS - Systems Engineering FMGR: Torbert, Roy B

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Torbert, Roy B | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Southwest Research Institute (SwRI) | | Effective Date: | 01/01/2008 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | 499878Q | CFDA #: 43.000 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | A110 |
| Resp Org: | UZSP00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | SPONSOR |
| FRAGRNT Start/End Date: | 1/1/08 - 8/31/20 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZSPRT - PI Roy Torbert**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 49,562.39 | 0.00 | (49,562.39) | (49,562.39) |
| 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 4,748.29 | 0.00 | (4,748.29) | (4,748.29) |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 13,068.30 | 0.00 | (13,068.30) | (13,068.30) |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 257.74 | 0.00 | (257.74) | (257.74) |
| 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 69.64 | 0.00 | (69.64) | (69.64) |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 4,389.14 | 0.00 | (4,389.14) | (4,389.14) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 1,400.00 | 1,400.00 | 0.00 | 0.00 | 0.00 | 1,400.00 | 1,400.00 |
| 615F10 | PAT | 0.00 | (2,000.00) | 0.00 | 747,611.69 | 0.00 | (747,611.69) | (749,611.69) |
| 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 | 1,698.88 | 0.00 | (1,698.88) | (1,698.88) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 776,674.00 | 826,001.17 | 0.00 | 0.00 | 0.00 | 776,674.00 | 826,001.17 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 3,690.00 | 0.00 | (3,690.00) | (3,690.00) |
| 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 652.60 | 0.00 | (652.60) | (652.60) |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 2,652.50 | 0.00 | (2,652.50) | (2,652.50) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 4,800.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 4,800.00 | 3,000.00 |
| ***Total: Personnel** | | **782,874.00** | **828,401.17** | **0.00** | **828,401.17** | **0.00** | **(45,527.17)** | **(0.00)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 4,636.64 | 0.00 | (4,636.64) | (4,636.64) |
| 65YF10 | Full Fringe Benefit Distr Expe | 312,828.00 | 335,728.18 | 0.00 | 330,748.37 | 0.00 | (17,920.37) | 4,979.81 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 343.17 | 0.00 | (343.17) | (343.17) |
| ***Total: Fringe Benefits** | | **312,828.00** | **335,728.18** | **0.00** | **335,728.18** | **0.00** | **(22,900.18)** | **0.00** |
| 710 | Travel | 72,452.00 | 85,660.15 | 0.00 | 0.00 | 0.00 | 72,452.00 | 85,660.15 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 408.00 | 0.00 | (408.00) | (408.00) |
| 710100 | Out-of-State Travel | 0.00 | 3,644.00 | 0.00 | 52,527.09 | 0.00 | (52,527.09) | (48,883.09) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 34,269.06 | 0.00 | (34,269.06) | (34,269.06) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 2,100.00 | 0.00 | (2,100.00) | (2,100.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Travel** | | **72,452.00** | **89,304.15** | **0.00** | **89,304.15** | **0.00** | **(16,852.15)** | **0.00** |
| 740000 | Cap Equipment | 27,773.00 | 0.00 | 0.00 | 0.00 | 0.00 | 27,773.00 | 0.00 |
| ***Total: Equipment** | | **27,773.00** | **0.00** | **0.00** | **0.00** | **0.00** | **27,773.00** | **0.00** |

Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract
Fund: 14N810 - MMS - Systems Engineering FMGR: Torbert, Roy B

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Torbert, Roy B | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Southwest Research Institute (SwRI) | | Effective Date: | 01/01/2008 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | 499878Q | CFDA #: 43.000 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | A110 |
| Resp Org: | UZSP00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | SPONSOR |
| FRAGRNT Start/End Date: | 1/1/08 - 8/31/20 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZSPRT - PI Roy Torbert**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 7112 | Research Supplies | 5,084.00 | 5,264.91 | 0.00 | 0.00 | 0.00 | 5,084.00 | 5,264.91 |
| 711200 | Research Supplies | 0.00 | (1,000.00) | 0.00 | 3,288.25 | 0.00 | (3,288.25) | (4,288.25) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 478.66 | 0.00 | (478.66) | (478.66) |
| 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | (200.00) | (200.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 298.00 | 0.00 | (298.00) | (298.00) |
| ***Total: Supplies** | | **5,084.00** | **4,264.91** | **0.00** | **4,264.91** | **0.00** | **819.09** | **(0.00)** |
| ****Total Direct Cost Expenditures** | | **1,201,011.00** | **1,257,698.41** | **0.00** | **1,257,698.41** | **0.00** | **(56,687.41)** | **(0.00)** |
| 760300 | F&A Expenditures | 536,319.00 | 575,867.18 | 0.00 | 575,867.18 | 0.00 | (39,548.18) | 0.00 |
| ***Total: Indirect Costs** | | **536,319.00** | **575,867.18** | **0.00** | **575,867.18** | **0.00** | **(39,548.18)** | **0.00** |
| ****Total Indirect Cost Expenditures** | | **536,319.00** | **575,867.18** | **0.00** | **575,867.18** | **0.00** | **(39,548.18)** | **0.00** |
| *****Total Expenditures** | | **1,737,330.00** | **1,833,565.59** | **0.00** | **1,833,565.59** | **0.00** | **(96,235.59)** | **(0.00)** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 1,833,565.59 | 0.00 | (1,833,565.59) | (1,833,565.59) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **1,833,565.59** | **0.00** | **(1,833,565.59)** | **(1,833,565.59)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **1,833,565.59** | **0.00** | **(1,833,565.59)** | **(1,833,565.59)** |

Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract
Fund: 14N811 - MMS - Product Assurance FMGR: Torbert, Roy B

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Torbert, Roy B | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Southwest Research Institute (SwRI) | | Effective Date: | 01/01/2008 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | 499878Q | CFDA #: 43.000 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | A110 |
| Resp Org: | UZSP00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | SPONSOR |
| FRAGRNT Start/End Date: | 1/1/08 - 8/31/20 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZSPEM - PI Eberhard Mobius**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract
Fund: 14N811 - MMS - Product Assurance FMGR: Torbert, Roy B

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Torbert, Roy B | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Southwest Research Institute (SwRI) | | Effective Date: | 01/01/2008 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | 499878Q | CFDA #: 43.000 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | A110 |
| Resp Org: | UZSP00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | SPONSOR |
| FRAGRNT Start/End Date: | 1/1/08 - 8/31/20 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZSPRT - PI Roy Torbert**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 617,291.39 | 0.00 | (617,291.39) | (617,291.39) |
| 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 | 635.11 | 0.00 | (635.11) | (635.11) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 584,683.00 | 595,421.00 | 0.00 | 0.00 | 0.00 | 584,683.00 | 595,421.00 |
| 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 909.50 | 0.00 | (909.50) | (909.50) |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 285.00 | 0.00 | (285.00) | (285.00) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 33,700.00 | 23,700.00 | 0.00 | 0.00 | 0.00 | 33,700.00 | 23,700.00 |
| ***Total: Personnel** | | **618,383.00** | **619,121.00** | **0.00** | **619,121.00** | **0.00** | **(738.00)** | **0.00** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 84.59 | 0.00 | (84.59) | (84.59) |
| 65YF10 | Full Fringe Benefit Distr Expe | 254,865.00 | 272,064.91 | 0.00 | 271,980.32 | 0.00 | (17,115.32) | 84.59 |
| ***Total: Fringe Benefits** | | **254,865.00** | **272,064.91** | **0.00** | **272,064.91** | **0.00** | **(17,199.91)** | **0.00** |
| 710 | Travel | 50,240.00 | 33,323.18 | 0.00 | 0.00 | 0.00 | 50,240.00 | 33,323.18 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 867.96 | 0.00 | (867.96) | (867.96) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 10,805.22 | 0.00 | (10,805.22) | (10,805.22) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 20,508.33 | 0.00 | (20,508.33) | (20,508.33) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,141.67 | 0.00 | (1,141.67) | (1,141.67) |
| ***Total: Travel** | | **50,240.00** | **33,323.18** | **0.00** | **33,323.18** | **0.00** | **16,916.82** | **0.00** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 415.00 | 0.00 | (415.00) | (415.00) |
| 711120 | Supplies-Sets, Scene Shop & Paint | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | (150.00) | (150.00) |
| 7112 | Research Supplies | 286,395.00 | 181,101.67 | 0.00 | 0.00 | 0.00 | 286,395.00 | 181,101.67 |
| 711200 | Research Supplies | 0.00 | (50,000.00) | 0.00 | 87,255.70 | 0.00 | (87,255.70) | (137,255.70) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 231.66 | 0.00 | (231.66) | (231.66) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 226.14 | 0.00 | (226.14) | (226.14) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 42,741.98 | 0.00 | (42,741.98) | (42,741.98) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 81.19 | 0.00 | (81.19) | (81.19) |
| ***Total: Supplies** | | **286,395.00** | **131,101.67** | **0.00** | **131,101.67** | **0.00** | **155,293.33** | **(0.00)** |
| 730001 | Subcontracts 01 | 159,086.00 | 249,086.00 | 0.00 | 0.00 | 0.00 | 159,086.00 | 249,086.00 |
| 730004 | Subcontracts 04 | 0.00 | 0.00 | 0.00 | 249,086.00 | 0.00 | (249,086.00) | (249,086.00) |
| ***Total: Contractual** | | **159,086.00** | **249,086.00** | **0.00** | **249,086.00** | **0.00** | **(90,000.00)** | **0.00** |

Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract
Fund: 14N811 - MMS - Product Assurance FMGR: Torbert, Roy B

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Torbert, Roy B | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Southwest Research Institute (SwRI) | | Effective Date: | 01/01/2008 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | 499878Q | CFDA #: 43.000 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | A110 |
| Resp Org: | UZSP00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | SPONSOR |
| FRAGRNT Start/End Date: | 1/1/08 - 8/31/20 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZSPRT - PI Roy Torbert**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ****Total Direct Cost Expenditures** | **1,368,969.00** | **1,304,696.76** | **0.00** | **1,304,696.76** | **0.00** | **64,272.24** | **(0.00)** |
| 760300 F&A Expenditures | 489,612.00 | 500,793.27 | 0.00 | 500,793.27 | 0.00 | (11,181.27) | 0.00 |
| ***Total: Indirect Costs** | **489,612.00** | **500,793.27** | **0.00** | **500,793.27** | **0.00** | **(11,181.27)** | **0.00** |
| ****Total Indirect Cost Expenditures** | **489,612.00** | **500,793.27** | **0.00** | **500,793.27** | **0.00** | **(11,181.27)** | **0.00** |
| *****Total Expenditures** | **1,858,581.00** | **1,805,490.03** | **0.00** | **1,805,490.03** | **0.00** | **53,090.97** | **(0.00)** |
| **Revenue** | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 1,805,490.03 | 0.00 | (1,805,490.03) | (1,805,490.03) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **1,805,490.03** | **0.00** | **(1,805,490.03)** | **(1,805,490.03)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **1,805,490.03** | **0.00** | **(1,805,490.03)** | **(1,805,490.03)** |

Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract
Fund: 14N812 - MMS - CEB - Central Elec. Box FMGR: Torbert, Roy B

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Torbert, Roy B | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Southwest Research Institute (SwRI) | | Effective Date: | 01/01/2008 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | 499878Q | CFDA #: 43.000 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | A110 |
| Resp Org: | UZSP00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | SPONSOR |
| FRAGRNT Start/End Date: | 1/1/08 - 8/31/20 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZSPRT - PI Roy Torbert**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | (23,177.37) | 0.00 | 859,982.89 | 0.00 | (859,982.89) | (883,160.26) |
| 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 | 1,980.84 | 0.00 | (1,980.84) | (1,980.84) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 930,175.00 | 862,200.00 | 0.00 | 0.00 | 0.00 | 930,175.00 | 862,200.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 112.50 | 0.00 | (112.50) | (112.50) |
| 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 1,311.65 | 0.00 | (1,311.65) | (1,311.65) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 1,634.75 | 0.00 | (1,634.75) | (1,634.75) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 26,000.00 | 26,000.00 | 0.00 | 0.00 | 0.00 | 26,000.00 | 26,000.00 |
| ***Total: Personnel** | | **956,175.00** | **865,022.63** | **0.00** | **865,022.63** | **0.00** | **91,152.37** | **0.00** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 121.97 | 0.00 | (121.97) | (121.97) |
| 65YF10 | Full Fringe Benefit Distr Expe | 388,513.00 | 375,181.77 | 0.00 | 375,050.35 | 0.00 | 13,462.65 | 131.42 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 9.45 | 0.00 | (9.45) | (9.45) |
| ***Total: Fringe Benefits** | | **388,513.00** | **375,181.77** | **0.00** | **375,181.77** | **0.00** | **13,331.23** | **0.00** |
| 710 | Travel | 11,158.00 | 6,158.00 | 0.00 | 0.00 | 0.00 | 11,158.00 | 6,158.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 650.35 | 0.00 | (650.35) | (650.35) |
| 710100 | Out-of-State Travel | 0.00 | 3,534.26 | 0.00 | 9,041.91 | 0.00 | (9,041.91) | (5,507.65) |
| ***Total: Travel** | | **11,158.00** | **9,692.26** | **0.00** | **9,692.26** | **0.00** | **1,465.74** | **(0.00)** |
| 740000 | Cap Equipment | 2,573,507.00 | 1,664,203.46 | 0.00 | 25,532.04 | 0.00 | 2,547,974.96 | 1,638,671.42 |
| 740010 | Sponsor Deliverable Equipment | 0.00 | 0.00 | 0.00 | 1,638,671.42 | 0.00 | (1,638,671.42) | (1,638,671.42) |
| ***Total: Equipment** | | **2,573,507.00** | **1,664,203.46** | **0.00** | **1,664,203.46** | **0.00** | **909,303.54** | **0.00** |
| 7112 | Research Supplies | 91,700.00 | 100,600.00 | 0.00 | 0.00 | 0.00 | 91,700.00 | 100,600.00 |
| 711200 | Research Supplies | 0.00 | 41,502.50 | 0.00 | 139,424.79 | 0.00 | (139,424.79) | (97,922.29) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 2,592.11 | 0.00 | (2,592.11) | (2,592.11) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 85.60 | 0.00 | (85.60) | (85.60) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **91,700.00** | **142,102.50** | **0.00** | **142,102.50** | **0.00** | **(50,402.50)** | **(0.00)** |
| 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract
Fund: 14N812 - MMS - CEB - Central Elec. Box FMGR: Torbert, Roy B

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Torbert, Roy B | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Southwest Research Institute (SwRI) | | Effective Date: | 01/01/2008 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | 499878Q | CFDA #: 43.000 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | A110 |
| Resp Org: | UZSP00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | SPONSOR |
| FRAGRNT Start/End Date: | 1/1/08 - 8/31/20 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZSPRT - PI Roy Torbert**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ****Total Direct Cost Expenditures** | **4,021,053.00** | **3,056,202.62** | **0.00** | **3,056,202.62** | **0.00** | **964,850.38** | **0.00** |
| 760300 F&A Expenditures | 627,312.00 | 638,309.25 | 0.00 | 638,309.25 | 0.00 | (10,997.25) | 0.00 |
| ***Total: Indirect Costs** | **627,312.00** | **638,309.25** | **0.00** | **638,309.25** | **0.00** | **(10,997.25)** | **0.00** |
| ****Total Indirect Cost Expenditures** | **627,312.00** | **638,309.25** | **0.00** | **638,309.25** | **0.00** | **(10,997.25)** | **0.00** |
| *****Total Expenditures** | **4,648,365.00** | **3,694,511.87** | **0.00** | **3,694,511.87** | **0.00** | **953,853.13** | **0.00** |
| **Revenue** | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 3,694,511.87 | 0.00 | (3,694,511.87) | (3,694,511.87) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **3,694,511.87** | **0.00** | **(3,694,511.87)** | **(3,694,511.87)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **3,694,511.87** | **0.00** | **(3,694,511.87)** | **(3,694,511.87)** |

Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract
Fund: 14N813 - MMS - EDI - Elec. Drift Instr. FMGR: Torbert, Roy B

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Torbert, Roy B | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Southwest Research Institute (SwRI) | | Effective Date: | 01/01/2008 | IDC Basis Code: | MTDCS | | Approved For Preaward | NO |
| Sponsor ID: | 499878Q | CFDA #: 43.000 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | A110 |
| Resp Org: | UZSP00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | SPONSOR |
| FRAGRNT Start/End Date: | 1/1/08 - 8/31/20 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZSPRT - PI Roy Torbert**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 4,622.23 | 0.00 | (4,622.23) | (4,622.23) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 15,300.10 | 0.00 | (15,300.10) | (15,300.10) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 70,200.00 | 70,200.00 | 0.00 | 0.00 | 0.00 | 70,200.00 | 70,200.00 |
| 615F10 | PAT | 0.00 | (68,300.00) | 0.00 | 3,081,541.08 | 0.00 | (3,081,541.08) | (3,149,841.08) |
| 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 | 4,724.25 | 0.00 | (4,724.25) | (4,724.25) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 3,105,115.00 | 3,079,073.14 | 0.00 | 0.00 | 0.00 | 3,105,115.00 | 3,079,073.14 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 709.25 | 0.00 | (709.25) | (709.25) |
| 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 2,725.20 | 0.00 | (2,725.20) | (2,725.20) |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 644.96 | 0.00 | (644.96) | (644.96) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 12,864.80 | 0.00 | (12,864.80) | (12,864.80) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 742.34 | 0.00 | (742.34) | (742.34) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 40,500.00 | 40,500.00 | 0.00 | 0.00 | 0.00 | 40,500.00 | 40,500.00 |
| ***Total: Personnel** | | **3,215,815.00** | **3,121,473.14** | **0.00** | **3,123,874.21** | **0.00** | **91,940.79** | **(2,401.07)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 714.06 | 0.00 | (714.06) | (714.06) |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,367,062.00 | 1,342,102.99 | 0.00 | 1,348,147.98 | 0.00 | 18,914.02 | (6,044.99) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 59.93 | 0.00 | (59.93) | (59.93) |
| ***Total: Fringe Benefits** | | **1,367,062.00** | **1,342,102.99** | **0.00** | **1,348,921.97** | **0.00** | **18,140.03** | **(6,818.98)** |
| 710 | Travel | 76,100.00 | 51,668.07 | 0.00 | 0.00 | 0.00 | 76,100.00 | 51,668.07 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 2,978.43 | 0.00 | (2,978.43) | (2,978.43) |
| 710100 | Out-of-State Travel | 0.00 | (5,500.00) | 0.00 | 17,452.43 | 0.00 | (17,452.43) | (22,952.43) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 26,025.50 | 0.00 | (26,025.50) | (26,025.50) |
| ***Total: Travel** | | **76,100.00** | **46,168.07** | **0.00** | **46,456.36** | **0.00** | **29,643.64** | **(288.29)** |
| 740000 | Cap Equipment | 2,457,632.00 | 1,671,561.95 | 0.00 | 27,834.00 | 0.00 | 2,429,798.00 | 1,643,727.95 |
| 740010 | Sponsor Deliverable Equipment | 0.00 | 0.00 | 0.00 | 1,643,877.09 | 0.00 | (1,643,877.09) | (1,643,877.09) |
| ***Total: Equipment** | | **2,457,632.00** | **1,671,561.95** | **0.00** | **1,671,711.09** | **0.00** | **785,920.91** | **(149.14)** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 198.00 | 0.00 | (198.00) | (198.00) |
| 7112 | Research Supplies | 328,661.03 | 250,616.14 | 0.00 | 0.00 | 0.00 | 328,661.03 | 250,616.14 |
| 711200 | Research Supplies | 0.00 | 100,000.00 | 0.00 | 318,165.44 | 0.00 | (318,165.44) | (218,165.44) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 1,904.20 | 0.00 | (1,904.20) | (1,904.20) |

Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract
Fund: 14N813 - MMS - EDI - Elec. Drift Instr. FMGR: Torbert, Roy B

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Torbert, Roy B | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Southwest Research Institute (SwRI) | | Effective Date: | 01/01/2008 | IDC Basis Code: | MTDCS | | Approved For Preaward | NO |
| Sponsor ID: | 499878Q | CFDA #: 43.000 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | A110 |
| Resp Org: | UZSP00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | SPONSOR |
| FRAGRNT Start/End Date: | 1/1/08 - 8/31/20 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZSPRT - PI Roy Torbert**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 4,434.61 | 0.00 | (4,434.61) | (4,434.61) |
| 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 1,100.00 | 0.00 | (1,100.00) | (1,100.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 24,787.47 | 0.00 | (24,787.47) | (24,787.47) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 234.54 | 0.00 | (234.54) | (234.54) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 77.15 | 0.00 | (77.15) | (77.15) |
| ***Total: Supplies** | | **328,661.03** | **350,616.14** | **0.00** | **350,901.41** | **0.00** | **(22,240.38)** | **(285.27)** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 1,005.00 | 0.00 | (1,005.00) | (1,005.00) |
| 721100 | Assistantships | 95,000.00 | 990.00 | 0.00 | 0.00 | 0.00 | 95,000.00 | 990.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 1,100.00 | 0.00 | 1,085.00 | 0.00 | (1,085.00) | 15.00 |
| ***Total: Tuition/Participant Support** | | **95,000.00** | **2,090.00** | **0.00** | **2,090.00** | **0.00** | **92,910.00** | **0.00** |
| 730001 | Subcontracts 01 | 2,455,969.00 | 2,914,613.02 | 0.00 | 2,914,613.02 | 0.00 | (458,644.02) | 0.00 |
| ***Total: Contractual** | | **2,455,969.00** | **2,914,613.02** | **0.00** | **2,914,613.02** | **0.00** | **(458,644.02)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **9,996,239.03** | **9,448,625.31** | **0.00** | **9,458,568.06** | **0.00** | **537,670.97** | **(9,942.75)** |
| 760300 | F&A Expenditures | 2,336,977.00 | 2,261,249.62 | 0.00 | 2,251,306.87 | 0.00 | 85,670.13 | 9,942.75 |
| ***Total: Indirect Costs** | | **2,336,977.00** | **2,261,249.62** | **0.00** | **2,251,306.87** | **0.00** | **85,670.13** | **9,942.75** |
| ****Total Indirect Cost Expenditures** | | **2,336,977.00** | **2,261,249.62** | **0.00** | **2,251,306.87** | **0.00** | **85,670.13** | **9,942.75** |
| *****Total Expenditures** | | **12,333,216.03** | **11,709,874.93** | **0.00** | **11,709,874.93** | **0.00** | **623,341.10** | **0.00** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 11,709,874.93 | 0.00 | (11,709,874.93) | (11,709,874.93) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **11,709,874.93** | **0.00** | **(11,709,874.93)** | **(11,709,874.93)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **11,709,874.93** | **0.00** | **(11,709,874.93)** | **(11,709,874.93)** |

Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract
Fund: 14N814 - MMS - DSP - Digital Sig. Proc. FMGR: Torbert, Roy B

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Torbert, Roy B | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Southwest Research Institute (SwRI) | | Effective Date: | 01/01/2008 | IDC Basis Code: | MTDCS | | Approved For Preaward | NO |
| Sponsor ID: | 499878Q | CFDA #: 43.000 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | A110 |
| Resp Org: | UZSP00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | SPONSOR |
| FRAGRNT Start/End Date: | 1/1/08 - 8/31/20 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZSPRT - PI Roy Torbert**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 740000 | Cap Equipment | 1,088,392.00 | 467,364.03 | 0.00 | 0.00 | 0.00 | 1,088,392.00 | 467,364.03 |
| 740010 | Sponsor Deliverable Equipment | 0.00 | 0.00 | 0.00 | 467,364.03 | 0.00 | (467,364.03) | (467,364.03) |
| ***Total: Equipment** | | **1,088,392.00** | **467,364.03** | **0.00** | **467,364.03** | **0.00** | **621,027.97** | **0.00** |
| 7112 | Research Supplies | 1,145.00 | 1,145.00 | 0.00 | 0.00 | 0.00 | 1,145.00 | 1,145.00 |
| 711200 | Research Supplies | 0.00 | (887.55) | 0.00 | 6.69 | 0.00 | (6.69) | (894.24) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 250.76 | 0.00 | (250.76) | (250.76) |
| ***Total: Supplies** | | **1,145.00** | **257.45** | **0.00** | **257.45** | **0.00** | **887.55** | **(0.00)** |
| 730001 | Subcontracts 01 | 2,563,365.00 | 3,150,544.53 | 0.00 | 0.00 | 0.00 | 2,563,365.00 | 3,150,544.53 |
| 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 | 3,150,544.53 | 0.00 | (3,150,544.53) | (3,150,544.53) |
| ***Total: Contractual** | | **2,563,365.00** | **3,150,544.53** | **0.00** | **3,150,544.53** | **0.00** | **(587,179.53)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **3,652,902.00** | **3,618,166.01** | **0.00** | **3,618,166.01** | **0.00** | **34,735.99** | **0.00** |
| 760300 | F&A Expenditures | 155.00 | 115.85 | 0.00 | 115.85 | 0.00 | 39.15 | 0.00 |
| ***Total: Indirect Costs** | | **155.00** | **115.85** | **0.00** | **115.85** | **0.00** | **39.15** | **0.00** |
| ****Total Indirect Cost Expenditures** | | **155.00** | **115.85** | **0.00** | **115.85** | **0.00** | **39.15** | **0.00** |
| *****Total Expenditures** | | **3,653,057.00** | **3,618,281.86** | **0.00** | **3,618,281.86** | **0.00** | **34,775.14** | **0.00** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 3,618,281.86 | 0.00 | (3,618,281.86) | (3,618,281.86) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **3,618,281.86** | **0.00** | **(3,618,281.86)** | **(3,618,281.86)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **3,618,281.86** | **0.00** | **(3,618,281.86)** | **(3,618,281.86)** |

Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract
Fund: 14N815 - MMS - AFG - Analog Flux Gate FMGR: Torbert, Roy B

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Torbert, Roy B | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Southwest Research Institute (SwRI) | | Effective Date: | 01/01/2008 | IDC Basis Code: | MTDCS | | Approved For Preaward | NO |
| Sponsor ID: | 499878Q | CFDA #: 43.000 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | A110 |
| Resp Org: | UZSP00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | SPONSOR |
| FRAGRNT Start/End Date: | 1/1/08 - 8/31/20 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZSPRT - PI Roy Torbert**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 3,035.00 | 0.00 | 3,001.83 | 0.00 | (3,001.83) | 33.17 |
| 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 | 32.02 | 0.00 | (32.02) | (32.02) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | (1.15) | 0.00 | 0.00 | 0.00 | 0.00 | (1.15) |
| ***Total: Personnel** | | **0.00** | **3,033.85** | **0.00** | **3,033.85** | **0.00** | **(3,033.85)** | **(0.00)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,280.28 | 0.00 | 1,280.28 | 0.00 | (1,280.28) | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **1,280.28** | **0.00** | **1,280.28** | **0.00** | **(1,280.28)** | **0.00** |
| 710 | Travel | 0.00 | (0.01) | 0.00 | 0.00 | 0.00 | 0.00 | (0.01) |
| 710100 | Out-of-State Travel | 0.00 | 4,133.00 | 0.00 | 4,132.99 | 0.00 | (4,132.99) | 0.01 |
| ***Total: Travel** | | **0.00** | **4,132.99** | **0.00** | **4,132.99** | **0.00** | **(4,132.99)** | **0.00** |
| 740000 | Cap Equipment | 919,000.00 | 332,136.33 | 0.00 | 0.00 | 0.00 | 919,000.00 | 332,136.33 |
| 740010 | Sponsor Deliverable Equipment | 0.00 | 0.00 | 0.00 | 332,136.33 | 0.00 | (332,136.33) | (332,136.33) |
| ***Total: Equipment** | | **919,000.00** | **332,136.33** | **0.00** | **332,136.33** | **0.00** | **586,863.67** | **0.00** |
| 7112 | Research Supplies | (45.38) | (362.53) | 0.00 | 0.00 | 0.00 | (45.38) | (362.53) |
| 711200 | Research Supplies | 0.00 | 1,551.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,551.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 1,229.55 | 0.00 | (1,229.55) | (1,229.55) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 4.30 | 0.00 | (4.30) | (4.30) |
| ***Total: Supplies** | | **(45.38)** | **1,188.47** | **0.00** | **1,233.85** | **0.00** | **(1,279.23)** | **(45.38)** |
| 730001 | Subcontracts 01 | 4,996,901.00 | 5,753,919.46 | 0.00 | 0.00 | 0.00 | 4,996,901.00 | 5,753,919.46 |
| 730002 | Subcontracts 02 | 0.00 | 131,604.08 | 0.00 | 5,885,208.97 | 0.00 | (5,885,208.97) | (5,753,604.89) |
| ***Total: Contractual** | | **4,996,901.00** | **5,885,523.54** | **0.00** | **5,885,208.97** | **0.00** | **(888,307.97)** | **314.57** |
| ****Total Direct Cost Expenditures** | | **5,915,855.62** | **6,227,295.46** | **0.00** | **6,227,026.27** | **0.00** | **(311,170.65)** | **269.19** |
| 760300 | F&A Expenditures | 0.00 | 4,356.90 | 0.00 | 4,356.90 | 0.00 | (4,356.90) | 0.00 |
| ***Total: Indirect Costs** | | **0.00** | **4,356.90** | **0.00** | **4,356.90** | **0.00** | **(4,356.90)** | **0.00** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **4,356.90** | **0.00** | **4,356.90** | **0.00** | **(4,356.90)** | **0.00** |
| *****Total Expenditures** | | **5,915,855.62** | **6,231,652.36** | **0.00** | **6,231,383.17** | **0.00** | **(315,527.55)** | **269.19** |

Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract
Fund: 14N815 - MMS - AFG - Analog Flux Gate FMGR: Torbert, Roy B

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Torbert, Roy B | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Southwest Research Institute (SwRI) | | Effective Date: | 01/01/2008 | IDC Basis Code: | MTDCS | | Approved For Preaward | NO |
| Sponsor ID: | 499878Q | CFDA #: 43.000 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | A110 |
| Resp Org: | UZSP00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | SPONSOR |
| FRAGRNT Start/End Date: | 1/1/08 - 8/31/20 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZSPRT - PI Roy Torbert**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Revenue** | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 6,231,383.17 | 0.00 | (6,231,383.17) | (6,231,383.17) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **6,231,383.17** | **0.00** | **(6,231,383.17)** | **(6,231,383.17)** |
| ***Total Revenue** | **0.00** | **0.00** | **0.00** | **6,231,383.17** | **0.00** | **(6,231,383.17)** | **(6,231,383.17)** |

Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract
Fund: 14N816 - MMS - ADP - Axial Double Probe FMGR: Torbert, Roy B

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Torbert, Roy B | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Southwest Research Institute (SwRI) | | Effective Date: | 01/01/2008 | IDC Basis Code: | MTDCS | | Approved For Preaward | NO |
| Sponsor ID: | 499878Q | CFDA #: 43.000 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | A110 |
| Resp Org: | UZSP00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | SPONSOR |
| FRAGRNT Start/End Date: | 1/1/08 - 8/31/20 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZSPRT - PI Roy Torbert**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 16,877.89 | 0.00 | (16,877.89) | (16,877.89) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 23,000.00 | 16,877.89 | 0.00 | 0.00 | 0.00 | 23,000.00 | 16,877.89 |
| ***Total: Personnel** | | **23,000.00** | **16,877.89** | **0.00** | **16,877.89** | **0.00** | **6,122.11** | **0.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 10,500.00 | 7,646.06 | 0.00 | 7,646.06 | 0.00 | 2,853.94 | 0.00 |
| ***Total: Fringe Benefits** | | **10,500.00** | **7,646.06** | **0.00** | **7,646.06** | **0.00** | **2,853.94** | **0.00** |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 740000 | Cap Equipment | 842,629.00 | 394,558.55 | 0.00 | 0.00 | 0.00 | 842,629.00 | 394,558.55 |
| 740010 | Sponsor Deliverable Equipment | 0.00 | 0.00 | 0.00 | 394,558.55 | 0.00 | (394,558.55) | (394,558.55) |
| ***Total: Equipment** | | **842,629.00** | **394,558.55** | **0.00** | **394,558.55** | **0.00** | **448,070.45** | **0.00** |
| 7112 | Research Supplies | 5,500.00 | 308.37 | 0.00 | 0.00 | 0.00 | 5,500.00 | 308.37 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 308.37 | 0.00 | (308.37) | (308.37) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **5,500.00** | **308.37** | **0.00** | **308.37** | **0.00** | **5,191.63** | **0.00** |
| 730001 | Subcontracts 01 | 13,465,816.00 | 14,202,219.13 | 0.00 | 0.00 | 0.00 | 13,465,816.00 | 14,202,219.13 |
| 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 | 14,202,219.13 | 0.00 | (14,202,219.13) | (14,202,219.13) |
| ***Total: Contractual** | | **13,465,816.00** | **14,202,219.13** | **0.00** | **14,202,219.13** | **0.00** | **(736,403.13)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **14,347,445.00** | **14,621,610.00** | **0.00** | **14,621,610.00** | **0.00** | **(274,165.00)** | **0.00** |
| 760300 | F&A Expenditures | 16,500.00 | 11,580.46 | 0.00 | 11,580.46 | 0.00 | 4,919.54 | 0.00 |
| ***Total: Indirect Costs** | | **16,500.00** | **11,580.46** | **0.00** | **11,580.46** | **0.00** | **4,919.54** | **0.00** |
| ****Total Indirect Cost Expenditures** | | **16,500.00** | **11,580.46** | **0.00** | **11,580.46** | **0.00** | **4,919.54** | **0.00** |
| *****Total Expenditures** | | **14,363,945.00** | **14,633,190.46** | **0.00** | **14,633,190.46** | **0.00** | **(269,245.46)** | **0.00** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 14,633,190.46 | 0.00 | (14,633,190.46) | (14,633,190.46) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **14,633,190.46** | **0.00** | **(14,633,190.46)** | **(14,633,190.46)** |

Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract
Fund: 14N816 - MMS - ADP - Axial Double Probe FMGR: Torbert, Roy B

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Torbert, Roy B | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Southwest Research Institute (SwRI) | | Effective Date: | 01/01/2008 | IDC Basis Code: | MTDCS | | Approved For Preaward | NO |
| Sponsor ID: | 499878Q | CFDA #: 43.000 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | A110 |
| Resp Org: | UZSP00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | SPONSOR |
| FRAGRNT Start/End Date: | 1/1/08 - 8/31/20 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZSPRT - PI Roy Torbert**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total Revenue | **0.00** | **0.00** | **0.00** | **14,633,190.46** | **0.00** | **(14,633,190.46)** | **(14,633,190.46)** |

Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract
Fund: 14N817 - MMS - Instrument I & T FMGR: Torbert, Roy B

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Torbert, Roy B | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Southwest Research Institute (SwRI) | | Effective Date: | 01/01/2008 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | 499878Q | CFDA #: 43.000 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | A110 |
| Resp Org: | UZSP00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | SPONSOR |
| FRAGRNT Start/End Date: | 1/1/08 - 8/31/20 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZSPJR - PI James Ryan**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract
Fund: 14N817 - MMS - Instrument I & T FMGR: Torbert, Roy B

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Torbert, Roy B | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Southwest Research Institute (SwRI) | | Effective Date: | 01/01/2008 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | 499878Q | CFDA #: 43.000 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | A110 |
| Resp Org: | UZSP00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | SPONSOR |
| FRAGRNT Start/End Date: | 1/1/08 - 8/31/20 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZSPRT - PI Roy Torbert**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 45,000.00 | 45,000.00 | 0.00 | 0.00 | 0.00 | 45,000.00 | 45,000.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 7,900.03 | 0.00 | (7,900.03) | (7,900.03) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 12,000.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 12,000.00 |
| 615F10 | PAT | 0.00 | (13,000.00) | 0.00 | 459,720.15 | 0.00 | (459,720.15) | (472,720.15) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 452,000.00 | 424,279.11 | 0.00 | 0.00 | 0.00 | 452,000.00 | 424,279.11 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 21.88 | 0.00 | (21.88) | (21.88) |
| 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 637.05 | 0.00 | (637.05) | (637.05) |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **509,000.00** | **468,279.11** | **0.00** | **468,279.11** | **0.00** | **40,720.89** | **(0.00)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 59.24 | 0.00 | (59.24) | (59.24) |
| 65YF10 | Full Fringe Benefit Distr Expe | 207,000.00 | 207,656.10 | 0.00 | 207,594.91 | 0.00 | (594.91) | 61.19 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1.95 | 0.00 | (1.95) | (1.95) |
| ***Total: Fringe Benefits** | | **207,000.00** | **207,656.10** | **0.00** | **207,656.10** | **0.00** | **(656.10)** | **(0.00)** |
| 710 | Travel | 0.00 | (6,343.73) | 0.00 | 0.00 | 0.00 | 0.00 | (6,343.73) |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 293.76 | 0.00 | (293.76) | (293.76) |
| 710100 | Out-of-State Travel | 0.00 | 10,000.00 | 0.00 | 3,363.51 | 0.00 | (3,363.51) | 6,636.49 |
| ***Total: Travel** | | **0.00** | **3,656.27** | **0.00** | **3,657.27** | **0.00** | **(3,657.27)** | **(1.00)** |
| 7112 | Research Supplies | 32,000.00 | 20,113.76 | 0.00 | 0.00 | 0.00 | 32,000.00 | 20,113.76 |
| 711200 | Research Supplies | 0.00 | 3,000.00 | 0.00 | 22,604.44 | 0.00 | (22,604.44) | (19,604.44) |
| 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 458.32 | 0.00 | (458.32) | (458.32) |
| ***Total: Supplies** | | **32,000.00** | **23,113.76** | **0.00** | **23,112.76** | **0.00** | **8,887.24** | **1.00** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 1,005.00 | 0.00 | (1,005.00) | (1,005.00) |
| 721100 | Assistantships | 3,500.00 | 2,090.00 | 0.00 | 0.00 | 0.00 | 3,500.00 | 2,090.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 1,085.00 | 0.00 | (1,085.00) | (1,085.00) |
| ***Total: Tuition/Participant Support** | | **3,500.00** | **2,090.00** | **0.00** | **2,090.00** | **0.00** | **1,410.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **751,500.00** | **704,795.24** | **0.00** | **704,795.24** | **0.00** | **46,704.76** | **(0.00)** |
| 760300 | F&A Expenditures | 328,500.00 | 327,661.62 | 0.00 | 327,661.62 | 0.00 | 838.38 | 0.00 |

Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract
Fund: 14N817 - MMS - Instrument I & T FMGR: Torbert, Roy B

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Torbert, Roy B | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Southwest Research Institute (SwRI) | | Effective Date: | 01/01/2008 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | 499878Q | CFDA #: 43.000 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | A110 |
| Resp Org: | UZSP00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | SPONSOR |
| FRAGRNT Start/End Date: | 1/1/08 - 8/31/20 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZSPRT - PI Roy Torbert**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: Indirect Costs** | **328,500.00** | **327,661.62** | **0.00** | **327,661.62** | **0.00** | **838.38** | **0.00** |
| ****Total Indirect Cost Expenditures** | **328,500.00** | **327,661.62** | **0.00** | **327,661.62** | **0.00** | **838.38** | **0.00** |
| *****Total Expenditures** | **1,080,000.00** | **1,032,456.86** | **0.00** | **1,032,456.86** | **0.00** | **47,543.14** | **(0.00)** |
| **Revenue** | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 1,032,456.86 | 0.00 | (1,032,456.86) | (1,032,456.86) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **1,032,456.86** | **0.00** | **(1,032,456.86)** | **(1,032,456.86)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **1,032,456.86** | **0.00** | **(1,032,456.86)** | **(1,032,456.86)** |

Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract
Fund: 14N818 - MMS - Instrument GSE FMGR: Torbert, Roy B

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Torbert, Roy B | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Southwest Research Institute (SwRI) | | Effective Date: | 01/01/2008 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | 499878Q | CFDA #: 43.000 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | A110 |
| Resp Org: | UZSP00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | SPONSOR |
| FRAGRNT Start/End Date: | 1/1/08 - 8/31/20 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZSPRT - PI Roy Torbert**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| 615F10 | PAT | 0.00 | 10,001.00 | 0.00 | 284,314.85 | 0.00 | (284,314.85) | (274,313.85) |
| 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 | 1,355.35 | 0.00 | (1,355.35) | (1,355.35) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 266,894.00 | 256,488.45 | 0.00 | 0.00 | 0.00 | 266,894.00 | 256,488.45 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,104.50 | 0.00 | (1,104.50) | (1,104.50) |
| 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 480.75 | 0.00 | (480.75) | (480.75) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 934.00 | 0.00 | (934.00) | (934.00) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 11,700.00 | 11,700.00 | 0.00 | 0.00 | 0.00 | 11,700.00 | 11,700.00 |
| ***Total: Personnel** | | **288,594.00** | **288,189.45** | **0.00** | **288,189.45** | **0.00** | **404.55** | **0.00** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 44.70 | 0.00 | (44.70) | (44.70) |
| 65YF10 | Full Fringe Benefit Distr Expe | 114,381.00 | 123,152.92 | 0.00 | 123,012.70 | 0.00 | (8,631.70) | 140.22 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 95.52 | 0.00 | (95.52) | (95.52) |
| ***Total: Fringe Benefits** | | **114,381.00** | **123,152.92** | **0.00** | **123,152.92** | **0.00** | **(8,771.92)** | **0.00** |
| 710 | Travel | 3,000.00 | 80.75 | 0.00 | 0.00 | 0.00 | 3,000.00 | 80.75 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 80.75 | 0.00 | (80.75) | (80.75) |
| ***Total: Travel** | | **3,000.00** | **80.75** | **0.00** | **80.75** | **0.00** | **2,919.25** | **0.00** |
| 740000 | Cap Equipment | 144,628.00 | 83,963.55 | 0.00 | 83,435.77 | 0.00 | 61,192.23 | 527.78 |
| 740010 | Sponsor Deliverable Equipment | 0.00 | 0.00 | 0.00 | 527.78 | 0.00 | (527.78) | (527.78) |
| ***Total: Equipment** | | **144,628.00** | **83,963.55** | **0.00** | **83,963.55** | **0.00** | **60,664.45** | **0.00** |
| 7112 | Research Supplies | 135,695.00 | 124,427.65 | 0.00 | 0.00 | 0.00 | 135,695.00 | 124,427.65 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 118,798.45 | 0.00 | (118,798.45) | (118,798.45) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 5,629.20 | 0.00 | (5,629.20) | (5,629.20) |
| ***Total: Supplies** | | **135,695.00** | **124,427.65** | **0.00** | **124,427.65** | **0.00** | **11,267.35** | **0.00** |
| ****Total Direct Cost Expenditures** | | **686,298.00** | **619,814.32** | **0.00** | **619,814.32** | **0.00** | **66,483.68** | **0.00** |
| 760300 | F&A Expenditures | 226,776.00 | 243,892.50 | 0.00 | 243,892.50 | 0.00 | (17,116.50) | 0.00 |
| ***Total: Indirect Costs** | | **226,776.00** | **243,892.50** | **0.00** | **243,892.50** | **0.00** | **(17,116.50)** | **0.00** |
| ****Total Indirect Cost Expenditures** | | **226,776.00** | **243,892.50** | **0.00** | **243,892.50** | **0.00** | **(17,116.50)** | **0.00** |

Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract
Fund: 14N818 - MMS - Instrument GSE FMGR: Torbert, Roy B

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Torbert, Roy B | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Southwest Research Institute (SwRI) | | Effective Date: | 01/01/2008 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | 499878Q | CFDA #: 43.000 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | A110 |
| Resp Org: | UZSP00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | SPONSOR |
| FRAGRNT Start/End Date: | 1/1/08 - 8/31/20 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZSPRT - PI Roy Torbert**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| *****Total Expenditures** | **913,074.00** | **863,706.82** | **0.00** | **863,706.82** | **0.00** | **49,367.18** | **0.00** |
| **Revenue** | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 863,706.82 | 0.00 | (863,706.82) | (863,706.82) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **863,706.82** | **0.00** | **(863,706.82)** | **(863,706.82)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **863,706.82** | **0.00** | **(863,706.82)** | **(863,706.82)** |

Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract
Fund: 14N819 - MMS - Post Delivery Support FMGR: Torbert, Roy B

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Torbert, Roy B | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Southwest Research Institute (SwRI) | | Effective Date: | 01/01/2008 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | 499878Q | CFDA #: 43.000 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | A110 |
| Resp Org: | UZSP00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | SPONSOR |
| FRAGRNT Start/End Date: | 1/1/08 - 8/31/20 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UFDOEH - PI Edgar (Ned) Helms**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract
Fund: 14N819 - MMS - Post Delivery Support FMGR: Torbert, Roy B

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Torbert, Roy B | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Southwest Research Institute (SwRI) | | Effective Date: | 01/01/2008 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | 499878Q | CFDA #: 43.000 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | A110 |
| Resp Org: | UZSP00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | SPONSOR |
| FRAGRNT Start/End Date: | 1/1/08 - 8/31/20 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZSPRT - PI Roy Torbert**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 12,000.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 12,000.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 75,000.00 | 75,000.00 | 0.00 | 0.00 | 0.00 | 75,000.00 | 75,000.00 |
| 615F10 | PAT | 0.00 | (500.00) | 0.00 | 472,803.97 | 0.00 | (472,803.97) | (473,303.97) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 325,000.00 | 386,303.97 | 0.00 | 0.00 | 0.00 | 325,000.00 | 386,303.97 |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **412,000.00** | **472,803.97** | **0.00** | **472,803.97** | **0.00** | **(60,803.97)** | **0.00** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 | Full Fringe Benefit Distr Expe | 177,000.00 | 206,058.68 | 0.00 | 206,058.68 | 0.00 | (29,058.68) | 0.00 |
| ***Total: Fringe Benefits** | | **177,000.00** | **206,058.68** | **0.00** | **206,058.68** | **0.00** | **(29,058.68)** | **0.00** |
| 710 | Travel | 104,000.00 | 121,523.19 | 0.00 | 0.00 | 0.00 | 104,000.00 | 121,523.19 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 11,100.00 | 0.00 | 132,623.19 | 0.00 | (132,623.19) | (121,523.19) |
| ***Total: Travel** | | **104,000.00** | **132,623.19** | **0.00** | **132,623.19** | **0.00** | **(28,623.19)** | **0.00** |
| 740000 | Cap Equipment | (5,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | (5,000.00) | 0.00 |
| ***Total: Equipment** | | **(5,000.00)** | **0.00** | **0.00** | **0.00** | **0.00** | **(5,000.00)** | **0.00** |
| 7112 | Research Supplies | 27,500.00 | 7,155.08 | 0.00 | 0.00 | 0.00 | 27,500.00 | 7,155.08 |
| 711200 | Research Supplies | 0.00 | (4,500.00) | 0.00 | 2,505.08 | 0.00 | (2,505.08) | (7,005.08) |
| 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | (150.00) | (150.00) |
| ***Total: Supplies** | | **27,500.00** | **2,655.08** | **0.00** | **2,655.08** | **0.00** | **24,844.92** | **0.00** |
| ****Total Direct Cost Expenditures** | | **715,500.00** | **814,140.92** | **0.00** | **814,140.92** | **0.00** | **(98,640.92)** | **0.00** |
| 760300 | F&A Expenditures | 322,000.00 | 385,353.04 | 0.00 | 385,353.04 | 0.00 | (63,353.04) | 0.00 |
| ***Total: Indirect Costs** | | **322,000.00** | **385,353.04** | **0.00** | **385,353.04** | **0.00** | **(63,353.04)** | **0.00** |
| ****Total Indirect Cost Expenditures** | | **322,000.00** | **385,353.04** | **0.00** | **385,353.04** | **0.00** | **(63,353.04)** | **0.00** |
| *****Total Expenditures** | | **1,037,500.00** | **1,199,493.96** | **0.00** | **1,199,493.96** | **0.00** | **(161,993.96)** | **0.00** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 1,199,493.96 | 0.00 | (1,199,493.96) | (1,199,493.96) |

Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract
Fund: 14N819 - MMS - Post Delivery Support FMGR: Torbert, Roy B

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Torbert, Roy B | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Southwest Research Institute (SwRI) | | Effective Date: | 01/01/2008 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | 499878Q | CFDA #: 43.000 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | A110 |
| Resp Org: | UZSP00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | SPONSOR |
| FRAGRNT Start/End Date: | 1/1/08 - 8/31/20 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZSPRT - PI Roy Torbert**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **1,199,493.96** | **0.00** | **(1,199,493.96)** | **(1,199,493.96)** |
| ****Total Revenue** | **0.00** | **0.00** | **0.00** | **1,199,493.96** | **0.00** | **(1,199,493.96)** | **(1,199,493.96)** |

Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract
Fund: 14N820 - MMS - Phase E - MO & DA FMGR: Torbert, Roy B

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Torbert, Roy B | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Southwest Research Institute (SwRI) | | Effective Date: | 01/01/2008 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | 499878Q | CFDA #: 43.000 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | A110 |
| Resp Org: | UZSP00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | SPONSOR |
| FRAGRNT Start/End Date: | 1/1/08 - 8/31/20 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZSPRT - PI Roy Torbert**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BFX | Faculty Casual | 0.00 | 0.00 | 0.00 | 20,126.76 | 0.00 | (20,126.76) | (20,126.76) |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 122,465.46 | 0.00 | (122,465.46) | (122,465.46) |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 6,404.92 | 76,680.21 | 54,441.87 | (131,122.08) | (131,122.08) |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 117,657.30 | 0.00 | (117,657.30) | (117,657.30) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,000.00 |
| 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 | 111,700.05 | 0.00 | (111,700.05) | (111,700.05) |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 61,977.02 | 0.00 | (61,977.02) | (61,977.02) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 2,026.60 | 50,523.58 | 17,226.10 | (67,749.68) | (67,749.68) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 94,000.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 94,000.00 | 100,000.00 |
| 615F10 | PAT | 0.00 | 45,800.00 | 32,737.55 | 2,148,966.02 | 8,203.00 | (2,157,169.02) | (2,111,369.02) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 2,682,328.24 | 2,682,328.24 | 0.00 | 0.00 | 0.00 | 2,682,328.24 | 2,682,328.24 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 33,988.79 | 0.00 | (33,988.79) | (33,988.79) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 45,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 45,800.00 | 0.00 |
| ***Total: Personnel** | | **2,822,128.24** | **2,858,128.24** | **41,169.07** | **2,744,085.19** | **79,870.97** | **(1,827.92)** | **34,172.08** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 16,726.66 | 0.00 | (16,726.66) | (16,726.66) |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,012,000.00 | 1,015,272.00 | 16,557.24 | 947,995.59 | 26,498.78 | 37,505.63 | 40,777.63 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 2,722.49 | 0.00 | (2,722.49) | (2,722.49) |
| 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 | 5,948.26 | 0.00 | (5,948.26) | (5,948.26) |
| ***Total: Fringe Benefits** | | **1,012,000.00** | **1,015,272.00** | **16,557.24** | **973,393.00** | **26,498.78** | **12,108.22** | **15,380.22** |
| 710 | Travel | 191,110.00 | 217,417.90 | 0.00 | 0.00 | 0.00 | 191,110.00 | 217,417.90 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 6.00 | 0.00 | (6.00) | (6.00) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 151,646.88 | 0.00 | (151,646.88) | (151,646.88) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 28,435.68 | 0.00 | (28,435.68) | (28,435.68) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 13,219.50 | 0.00 | (13,219.50) | (13,219.50) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 4,655.60 | 0.00 | (4,655.60) | (4,655.60) |
| ***Total: Travel** | | **191,110.00** | **217,417.90** | **0.00** | **197,963.66** | **0.00** | **(6,853.66)** | **19,454.24** |
| 740000 | Cap Equipment | 12,050.00 | 12,050.00 | 0.00 | 11,661.90 | 0.00 | 388.10 | 388.10 |
| ***Total: Equipment** | | **12,050.00** | **12,050.00** | **0.00** | **11,661.90** | **0.00** | **388.10** | **388.10** |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 280.00 | 0.00 | (280.00) | (280.00) |

Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract
Fund: 14N820 - MMS - Phase E - MO & DA FMGR: Torbert, Roy B

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Torbert, Roy B | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Southwest Research Institute (SwRI) | | Effective Date: | 01/01/2008 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | 499878Q | CFDA #: 43.000 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | A110 |
| Resp Org: | UZSP00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | SPONSOR |
| FRAGRNT Start/End Date: | 1/1/08 - 8/31/20 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZSPRT - PI Roy Torbert**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 7112 | Research Supplies | 47,612.00 | 49,112.00 | 0.00 | 0.00 | 0.00 | 47,612.00 | 49,112.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 44.57 | 23,013.62 | 0.00 | (23,013.62) | (23,013.62) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 986.09 | 0.00 | (986.09) | (986.09) |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 110.00 | 11,235.00 | 0.00 | (11,235.00) | (11,235.00) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 21.62 | 0.00 | (21.62) | (21.62) |
| 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 358.75 | 0.00 | (358.75) | (358.75) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 1,955.28 | 0.00 | (1,955.28) | (1,955.28) |
| 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 2,696.00 | 0.00 | (2,696.00) | (2,696.00) |
| 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 | 1,035.96 | 0.00 | (1,035.96) | (1,035.96) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 182.74 | 0.00 | (182.74) | (182.74) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 780.00 | 0.00 | (780.00) | (780.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 36.82 | 0.00 | (36.82) | (36.82) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 776.28 | 0.00 | (776.28) | (776.28) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 56.78 | 0.00 | (56.78) | (56.78) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 953.51 | 0.00 | (953.51) | (953.51) |
| 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 | 2,348.00 | 0.00 | (2,348.00) | (2,348.00) |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 370.69 | 0.00 | (370.69) | (370.69) |
| 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.47 | 0.47 | 19.53 | (20.00) | (20.00) |
| 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 100.21 | 1,120.71 | 0.00 | (1,120.71) | (1,120.71) |
| 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 | 375.60 | 508.20 | (883.80) | (883.80) |
| 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 13.60 | 204.00 | 0.00 | (204.00) | (204.00) |
| 76O19A | Int All-Membership Dues & Fees(Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **47,612.00** | **49,112.00** | **268.85** | **48,837.92** | **527.73** | **(1,753.65)** | **(253.65)** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 1,140.00 | 7,159.20 | 0.00 | (7,159.20) | (7,159.20) |
| 721100 | Assistantships | 40,478.00 | 40,478.00 | 0.00 | 0.00 | 0.00 | 40,478.00 | 40,478.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 1,051.25 | 24,712.81 | 0.00 | (24,712.81) | (24,712.81) |
| ***Total: Tuition/Participant Support** | | **40,478.00** | **40,478.00** | **2,191.25** | **31,872.01** | **0.00** | **8,605.99** | **8,605.99** |
| 7300 | Subcontracts | 3,445,000.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 3,445,000.00 | 12,000.00 |
| 730000 | Subcontracts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract
Fund: 14N820 - MMS - Phase E - MO & DA FMGR: Torbert, Roy B

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Torbert, Roy B | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Southwest Research Institute (SwRI) | | Effective Date: | 01/01/2008 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | 499878Q | CFDA #: 43.000 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | A110 |
| Resp Org: | UZSP00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | SPONSOR |
| FRAGRNT Start/End Date: | 1/1/08 - 8/31/20 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZSPRT - PI Roy Torbert**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 730001 | Subcontracts 01 | 2,220,500.00 | 722,345.96 | 17,442.38 | 661,508.14 | 60,837.82 | 1,498,154.04 | 0.00 |
| 730002 | Subcontracts 02 | 0.00 | 2,625,508.54 | 208,356.58 | 2,620,222.60 | 5,285.94 | (2,625,508.54) | 0.00 |
| 730003 | Subcontracts 03 | 0.00 | 2,654,116.58 | 0.00 | 2,579,472.10 | 74,644.48 | (2,654,116.58) | 0.00 |
| ***Total: Contractual** | | **5,665,500.00** | **6,013,971.08** | **225,798.96** | **5,861,202.84** | **140,768.24** | **(336,471.08)** | **12,000.00** |
| 76O000 | Internal Allocations - Charges | 0.00 | 1,800.00 | 0.00 | 1,800.00 | 0.00 | (1,800.00) | 0.00 |
| ***Total: Other** | | **0.00** | **1,800.00** | **0.00** | **1,800.00** | **0.00** | **(1,800.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **9,790,878.24** | **10,208,229.22** | **285,985.37** | **9,870,816.52** | **247,665.72** | **(327,604.00)** | **89,746.98** |
| 760300 | F&A Expenditures | 1,855,450.00 | 1,904,623.12 | 27,547.68 | 1,883,887.90 | 0.00 | (28,437.90) | 20,735.22 |
| ***Total: Indirect Costs** | | **1,855,450.00** | **1,904,623.12** | **27,547.68** | **1,883,887.90** | **0.00** | **(28,437.90)** | **20,735.22** |
| ****Total Indirect Cost Expenditures** | | **1,855,450.00** | **1,904,623.12** | **27,547.68** | **1,883,887.90** | **0.00** | **(28,437.90)** | **20,735.22** |
| *****Total Expenditures** | | **11,646,328.24** | **12,112,852.34** | **313,533.05** | **11,754,704.42** | **247,665.72** | **(356,041.90)** | **110,482.20** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 313,533.05 | 11,754,704.42 | 0.00 | (11,754,704.42) | (11,754,704.42) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **313,533.05** | **11,754,704.42** | **0.00** | **(11,754,704.42)** | **(11,754,704.42)** |
| *****Total Revenue** | | **0.00** | **0.00** | **313,533.05** | **11,754,704.42** | **0.00** | **(11,754,704.42)** | **(11,754,704.42)** |

Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract
Fund: 14N823 - Phase E - Analysis FMGR: Torbert, Roy B

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Torbert, Roy B | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Southwest Research Institute (SwRI) | | Effective Date: | 01/01/2008 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | 499878Q | CFDA #: 43.000 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | A110 |
| Resp Org: | UZSP00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | SPONSOR |
| FRAGRNT Start/End Date: | 1/1/08 - 8/31/20 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UCSOCD - PI Cynthia Duncan**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract
Fund: 14N823 - Phase E - Analysis FMGR: Torbert, Roy B

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Torbert, Roy B | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Southwest Research Institute (SwRI) | | Effective Date: | 01/01/2008 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | 499878Q | CFDA #: 43.000 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | A110 |
| Resp Org: | UZSP00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | SPONSOR |
| FRAGRNT Start/End Date: | 1/1/08 - 8/31/20 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZSPRT - PI Roy Torbert**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract
Fund: 14N995 - DFG-Digital Flux Gate FMGR: Torbert, Roy B

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Torbert, Roy B | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Southwest Research Institute (SwRI) | | Effective Date: | 07/01/2009 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | 499878Q | CFDA #: 43.000 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | A110 |
| Resp Org: | UZSP00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | SPONSOR |
| FRAGRNT Start/End Date: | 1/1/08 - 8/31/20 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZSPRT - PI Roy Torbert**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 740010 Sponsor Deliverable Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Equipment** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 714010 Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract
Fund: 14N996 - Scm-Search Coil Magnetometer FMGR: Torbert, Roy B

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Torbert, Roy B | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Southwest Research Institute (SwRI) | | Effective Date: | 10/26/2009 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | 499878Q | CFDA #: 43.000 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | A110 |
| Resp Org: | UZSP00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | SPONSOR |
| FRAGRNT Start/End Date: | 1/1/08 - 8/31/20 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZSPRT - PI Roy Torbert**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract
Fund: 14N997 - SDP-Spinplane Double Probe FMGR: Torbert, Roy B

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Torbert, Roy B | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Southwest Research Institute (SwRI) | | Effective Date: | 07/01/2009 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | 499878Q | CFDA #: 43.000 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | A110 |
| Resp Org: | UZSP00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | SPONSOR |
| FRAGRNT Start/End Date: | 1/1/08 - 8/31/20 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZSPAG - PI Antoinette Galvin**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract
Fund: 14N997 - SDP-Spinplane Double Probe FMGR: Torbert, Roy B

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Torbert, Roy B | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Southwest Research Institute (SwRI) | | Effective Date: | 07/01/2009 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | 499878Q | CFDA #: 43.000 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | A110 |
| Resp Org: | UZSP00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | SPONSOR |
| FRAGRNT Start/End Date: | 1/1/08 - 8/31/20 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZSPRT - PI Roy Torbert**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 9,030.58 | 0.00 | (9,030.58) | (9,030.58) |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 15,008.98 | 0.00 | (15,008.98) | (15,008.98) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 108,050.00 | 108,050.00 | 0.00 | 0.00 | 0.00 | 108,050.00 | 108,050.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 3,464.55 | 0.00 | (3,464.55) | (3,464.55) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 30,413.66 | 0.00 | (30,413.66) | (30,413.66) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 47,200.00 | 47,200.00 | 0.00 | 0.00 | 0.00 | 47,200.00 | 47,200.00 |
| 615F10 | PAT | 0.00 | 92,000.00 | 0.00 | 1,511,048.53 | 0.00 | (1,511,048.53) | (1,419,048.53) |
| 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 | 2,252.99 | 0.00 | (2,252.99) | (2,252.99) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 1,242,150.00 | 1,322,722.98 | 0.00 | 0.00 | 0.00 | 1,242,150.00 | 1,322,722.98 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 16,346.25 | 0.00 | (16,346.25) | (16,346.25) |
| 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 1,597.55 | 0.00 | (1,597.55) | (1,597.55) |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 24,400.95 | 0.00 | (24,400.95) | (24,400.95) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 1,408.94 | 0.00 | (1,408.94) | (1,408.94) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 45,000.00 | 45,000.00 | 0.00 | 0.00 | 0.00 | 45,000.00 | 45,000.00 |
| ***Total: Personnel** | | **1,442,400.00** | **1,614,972.98** | **0.00** | **1,614,972.98** | **0.00** | **(172,572.98)** | **(0.00)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,138.33 | 0.00 | (1,138.33) | (1,138.33) |
| 65YF10 | Full Fringe Benefit Distr Expe | 614,350.00 | 682,430.10 | 0.00 | 679,936.49 | 0.00 | (65,586.49) | 2,493.61 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,355.28 | 0.00 | (1,355.28) | (1,355.28) |
| ***Total: Fringe Benefits** | | **614,350.00** | **682,430.10** | **0.00** | **682,430.10** | **0.00** | **(68,080.10)** | **0.00** |
| 710 | Travel | 108,000.00 | 124,382.41 | 0.00 | 0.00 | 0.00 | 108,000.00 | 124,382.41 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 4,961.57 | 0.00 | (4,961.57) | (4,961.57) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 7,816.71 | 0.00 | (7,816.71) | (7,816.71) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 111,604.13 | 0.00 | (111,604.13) | (111,604.13) |
| ***Total: Travel** | | **108,000.00** | **124,382.41** | **0.00** | **124,382.41** | **0.00** | **(16,382.41)** | **(0.00)** |
| 740000 | Cap Equipment | 1,280,000.00 | 1,338,476.67 | 0.00 | 28,089.00 | 0.00 | 1,251,911.00 | 1,310,387.67 |
| 740010 | Sponsor Deliverable Equipment | 0.00 | 0.00 | 0.00 | 1,310,387.67 | 0.00 | (1,310,387.67) | (1,310,387.67) |
| ***Total: Equipment** | | **1,280,000.00** | **1,338,476.67** | **0.00** | **1,338,476.67** | **0.00** | **(58,476.67)** | **0.00** |
| 7112 | Research Supplies | 367,000.00 | 326,246.91 | 0.00 | 0.00 | 0.00 | 367,000.00 | 326,246.91 |

Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract
Fund: 14N997 - SDP-Spinplane Double Probe FMGR: Torbert, Roy B

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Torbert, Roy B | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Southwest Research Institute (SwRI) | | Effective Date: | 07/01/2009 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | 499878Q | CFDA #: 43.000 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | A110 |
| Resp Org: | UZSP00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | SPONSOR |
| FRAGRNT Start/End Date: | 1/1/08 - 8/31/20 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZSPRT - PI Roy Torbert**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 711200 | Research Supplies | 0.00 | 55,000.00 | 0.00 | 277,043.49 | 0.00 | (277,043.49) | (222,043.49) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 908.64 | 0.00 | (908.64) | (908.64) |
| 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 447.50 | 0.00 | (447.50) | (447.50) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 85,605.44 | 0.00 | (85,605.44) | (85,605.44) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 16,767.91 | 0.00 | (16,767.91) | (16,767.91) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 473.93 | 0.00 | (473.93) | (473.93) |
| ***Total: Supplies** | | **367,000.00** | **381,246.91** | **0.00** | **381,246.91** | **0.00** | **(14,246.91)** | **0.00** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721100 | Assistantships | 10,500.00 | 7,097.63 | 0.00 | 0.00 | 0.00 | 10,500.00 | 7,097.63 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 8,800.00 | 0.00 | 15,897.63 | 0.00 | (15,897.63) | (7,097.63) |
| ***Total: Tuition/Participant Support** | | **10,500.00** | **15,897.63** | **0.00** | **15,897.63** | **0.00** | **(5,397.63)** | **0.00** |
| 730001 | Subcontracts 01 | 1,220,000.00 | 1,218,333.49 | 0.00 | 0.00 | 0.00 | 1,220,000.00 | 1,218,333.49 |
| 730003 | Subcontracts 03 | 0.00 | 17.00 | 0.00 | 1,218,333.49 | 0.00 | (1,218,333.49) | (1,218,316.49) |
| ***Total: Contractual** | | **1,220,000.00** | **1,218,350.49** | **0.00** | **1,218,333.49** | **0.00** | **1,666.51** | **17.00** |
| ****Total Direct Cost Expenditures** | | **5,042,250.00** | **5,375,757.19** | **0.00** | **5,375,740.19** | **0.00** | **(333,490.19)** | **17.00** |
| 760300 | F&A Expenditures | 1,202,300.00 | 1,300,701.65 | 0.00 | 1,300,701.65 | 0.00 | (98,401.65) | 0.00 |
| ***Total: Indirect Costs** | | **1,202,300.00** | **1,300,701.65** | **0.00** | **1,300,701.65** | **0.00** | **(98,401.65)** | **0.00** |
| ****Total Indirect Cost Expenditures** | | **1,202,300.00** | **1,300,701.65** | **0.00** | **1,300,701.65** | **0.00** | **(98,401.65)** | **0.00** |
| *****Total Expenditures** | | **6,244,550.00** | **6,676,458.84** | **0.00** | **6,676,441.84** | **0.00** | **(431,891.84)** | **17.00** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 6,676,441.84 | 0.00 | (6,676,441.84) | (6,676,441.84) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **6,676,441.84** | **0.00** | **(6,676,441.84)** | **(6,676,441.84)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **6,676,441.84** | **0.00** | **(6,676,441.84)** | **(6,676,441.84)** |

Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract
Fund: 14NA76 - LVPS FMGR: Torbert, Roy B

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Torbert, Roy B | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Southwest Research Institute (SwRI) | | Effective Date: | 07/01/2010 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | 499878Q | CFDA #: 43.000 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | A110 |
| Resp Org: | UZSP00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | SPONSOR |
| FRAGRNT Start/End Date: | 1/1/08 - 8/31/20 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZSPRT - PI Roy Torbert**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 3,669.00 | 0.00 | 56,978.86 | 0.00 | (56,978.86) | (53,309.86) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 4,600.00 | 56,963.21 | 0.00 | 0.00 | 0.00 | 4,600.00 | 56,963.21 |
| 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 31.35 | 0.00 | (31.35) | (31.35) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 3,622.00 | 0.00 | (3,622.00) | (3,622.00) |
| ***Total: Personnel** | | **4,600.00** | **60,632.21** | **0.00** | **60,632.21** | **0.00** | **(56,032.21)** | **(0.00)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 2.91 | 0.00 | (2.91) | (2.91) |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,760.00 | 25,418.22 | 0.00 | 25,415.31 | 0.00 | (23,655.31) | 2.91 |
| ***Total: Fringe Benefits** | | **1,760.00** | **25,418.22** | **0.00** | **25,418.22** | **0.00** | **(23,658.22)** | **0.00** |
| 710 | Travel | 1,000.00 | 45.90 | 0.00 | 0.00 | 0.00 | 1,000.00 | 45.90 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 45.90 | 0.00 | (45.90) | (45.90) |
| ***Total: Travel** | | **1,000.00** | **45.90** | **0.00** | **45.90** | **0.00** | **954.10** | **0.00** |
| 740000 | Cap Equipment | 2,000.00 | 302,436.10 | 0.00 | 0.00 | 0.00 | 2,000.00 | 302,436.10 |
| 740010 | Sponsor Deliverable Equipment | 0.00 | 0.00 | 0.00 | 302,436.10 | 0.00 | (302,436.10) | (302,436.10) |
| ***Total: Equipment** | | **2,000.00** | **302,436.10** | **0.00** | **302,436.10** | **0.00** | **(300,436.10)** | **0.00** |
| 7112 | Research Supplies | 400.00 | (1,359.63) | 0.00 | 0.00 | 0.00 | 400.00 | (1,359.63) |
| 711200 | Research Supplies | 0.00 | 5,800.00 | 0.00 | 4,431.53 | 0.00 | (4,431.53) | 1,368.47 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 8.84 | 0.00 | (8.84) | (8.84) |
| ***Total: Supplies** | | **400.00** | **4,440.37** | **0.00** | **4,440.37** | **0.00** | **(4,040.37)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **9,760.00** | **392,972.80** | **0.00** | **392,972.80** | **0.00** | **(383,212.80)** | **0.00** |
| 760300 | F&A Expenditures | (150.00) | 41,761.78 | 0.00 | 41,761.78 | 0.00 | (41,911.78) | 0.00 |
| ***Total: Indirect Costs** | | **(150.00)** | **41,761.78** | **0.00** | **41,761.78** | **0.00** | **(41,911.78)** | **0.00** |
| ****Total Indirect Cost Expenditures** | | **(150.00)** | **41,761.78** | **0.00** | **41,761.78** | **0.00** | **(41,911.78)** | **0.00** |
| *****Total Expenditures** | | **9,610.00** | **434,734.58** | **0.00** | **434,734.58** | **0.00** | **(425,124.58)** | **0.00** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 434,734.58 | 0.00 | (434,734.58) | (434,734.58) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **434,734.58** | **0.00** | **(434,734.58)** | **(434,734.58)** |

Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract
Fund: 14NA76 - LVPS FMGR: Torbert, Roy B

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Torbert, Roy B | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Southwest Research Institute (SwRI) | | Effective Date: | 07/01/2010 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | 499878Q | CFDA #: 43.000 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | A110 |
| Resp Org: | UZSP00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | SPONSOR |
| FRAGRNT Start/End Date: | 1/1/08 - 8/31/20 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZSPRT - PI Roy Torbert**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total Revenue | **0.00** | **0.00** | **0.00** | **434,734.58** | **0.00** | **(434,734.58)** | **(434,734.58)** |

Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract
Fund: 14NA77 - Gun-EDI FMGR: Torbert, Roy B

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Torbert, Roy B | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Southwest Research Institute (SwRI) | | Effective Date: | 07/01/2010 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | 499878Q | CFDA #: 43.000 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | A110 |
| Resp Org: | UZSP00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | SPONSOR |
| FRAGRNT Start/End Date: | 1/1/08 - 8/31/20 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZSPRT - PI Roy Torbert**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 8,221.85 | 0.00 | (8,221.85) | (8,221.85) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| 615F10 | PAT | 0.00 | 28,000.00 | 0.00 | 634,306.61 | 0.00 | (634,306.61) | (606,306.61) |
| 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 | 199.92 | 0.00 | (199.92) | (199.92) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 381,502.00 | 614,137.00 | 0.00 | 0.00 | 0.00 | 381,502.00 | 614,137.00 |
| 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 1,007.55 | 0.00 | (1,007.55) | (1,007.55) |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **385,502.00** | **646,137.00** | **0.00** | **643,735.93** | **0.00** | **(258,233.93)** | **2,401.07** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 774.86 | 0.00 | (774.86) | (774.86) |
| 65YF10 | Full Fringe Benefit Distr Expe | 195,700.00 | 292,416.00 | 0.00 | 284,822.16 | 0.00 | (89,122.16) | 7,593.84 |
| ***Total: Fringe Benefits** | | **195,700.00** | **292,416.00** | **0.00** | **285,597.02** | **0.00** | **(89,897.02)** | **6,818.98** |
| 710 | Travel | 35,000.00 | 42,500.00 | 0.00 | 0.00 | 0.00 | 35,000.00 | 42,500.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 319.68 | 0.00 | (319.68) | (319.68) |
| 710100 | Out-of-State Travel | 0.00 | 3,413.00 | 0.00 | 746.78 | 0.00 | (746.78) | 2,666.22 |
| 710200 | Foreign Travel | 0.00 | 4,000.00 | 0.00 | 48,558.25 | 0.00 | (48,558.25) | (44,558.25) |
| ***Total: Travel** | | **35,000.00** | **49,913.00** | **0.00** | **49,624.71** | **0.00** | **(14,624.71)** | **288.29** |
| 740000 | Cap Equipment | 293,000.00 | 429,783.00 | 0.00 | 0.00 | 0.00 | 293,000.00 | 429,783.00 |
| 740010 | Sponsor Deliverable Equipment | 0.00 | 0.00 | 0.00 | 429,633.86 | 0.00 | (429,633.86) | (429,633.86) |
| ***Total: Equipment** | | **293,000.00** | **429,783.00** | **0.00** | **429,633.86** | **0.00** | **(136,633.86)** | **149.14** |
| 7112 | Research Supplies | 10,500.00 | 60,664.90 | 0.00 | 0.00 | 0.00 | 10,500.00 | 60,664.90 |
| 711200 | Research Supplies | 0.00 | 7,000.00 | 0.00 | 67,244.07 | 0.00 | (67,244.07) | (60,244.07) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 23.01 | 0.00 | (23.01) | (23.01) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 129.93 | 0.00 | (129.93) | (129.93) |
| ***Total: Supplies** | | **10,500.00** | **67,664.90** | **0.00** | **67,397.01** | **0.00** | **(56,897.01)** | **267.89** |
| 721100 | Assistantships | 0.00 | 28,063.00 | 0.00 | 0.00 | 0.00 | 0.00 | 28,063.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | (28,063.00) | 0.00 | 0.00 | 0.00 | 0.00 | (28,063.00) |
| ***Total: Tuition/Participant Support** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

Grant: 14N808 - MMS Phase B-C-D Status: Active Type: Contract
Fund: 14NA77 - Gun-EDI FMGR: Torbert, Roy B

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Torbert, Roy B | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Southwest Research Institute (SwRI) | | Effective Date: | 07/01/2010 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | 499878Q | CFDA #: 43.000 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | A110 |
| Resp Org: | UZSP00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | SPONSOR |
| FRAGRNT Start/End Date: | 1/1/08 - 8/31/20 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZSPRT - PI Roy Torbert**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: Contractual** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **919,702.00** | **1,485,913.90** | **0.00** | **1,475,988.53** | **0.00** | **(556,286.53)** | **9,925.37** |
| 760300 F&A Expenditures | 304,741.00 | 480,672.28 | 0.00 | 490,597.65 | 0.00 | (185,856.65) | (9,925.37) |
| ***Total: Indirect Costs** | **304,741.00** | **480,672.28** | **0.00** | **490,597.65** | **0.00** | **(185,856.65)** | **(9,925.37)** |
| ****Total Indirect Cost Expenditures** | **304,741.00** | **480,672.28** | **0.00** | **490,597.65** | **0.00** | **(185,856.65)** | **(9,925.37)** |
| *****Total Expenditures** | **1,224,443.00** | **1,966,586.18** | **0.00** | **1,966,586.18** | **0.00** | **(742,143.18)** | **0.00** |
| **Revenue** | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 1,966,586.18 | 0.00 | (1,966,586.18) | (1,966,586.18) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **1,966,586.18** | **0.00** | **(1,966,586.18)** | **(1,966,586.18)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **1,966,586.18** | **0.00** | **(1,966,586.18)** | **(1,966,586.18)** |

Grant: 14N991 - HIS - SOLO Status: Active Type: Contract
Fund: 14N991 - HIS-SOLO FMGR: Galvin, Antoinette B

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Galvin, Antoinette B | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Southwest Research Institute (SwRI) | | Effective Date: | 02/13/2012 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | A99200MO | CFDA #: 43.000 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UZSP00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | SPONSOR |
| FRAGRNT Start/End Date: | 9/1/09 - 2/28/19 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZSPAG - PI Antoinette Galvin**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 16,583.27 | 0.00 | (16,583.27) | (16,583.27) |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 7,010.31 | 0.00 | (7,010.31) | (7,010.31) |
| 611F1R | Retro Faculty TT/NTT | 0.00 | 0.00 | 0.00 | 65.55 | 0.00 | (65.55) | (65.55) |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 27,781.94 | 0.00 | (27,781.94) | (27,781.94) |
| 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 6.14 | 0.00 | (6.14) | (6.14) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 69,488.00 | 69,488.00 | 0.00 | 0.00 | 0.00 | 69,488.00 | 69,488.00 |
| 615F10 | PAT | 0.00 | 29,354.00 | 0.00 | 179,632.77 | 0.00 | (179,632.77) | (150,278.77) |
| 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 | 377.99 | 0.00 | (377.99) | (377.99) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 171,833.00 | 146,967.95 | 0.00 | 0.00 | 0.00 | 171,833.00 | 146,967.95 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 15,311.27 | 0.00 | (15,311.27) | (15,311.27) |
| 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 676.90 | 0.00 | (676.90) | (676.90) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 1,383.00 | 0.00 | (1,383.00) | (1,383.00) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 455.00 | 0.00 | (455.00) | (455.00) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 3,474.00 | 3,474.00 | 0.00 | 0.00 | 0.00 | 3,474.00 | 3,474.00 |
| ***Total: Personnel** | | **244,795.00** | **249,283.95** | **0.00** | **249,284.14** | **0.00** | **(4,489.14)** | **(0.19)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,270.16 | 0.00 | (1,270.16) | (1,270.16) |
| 65YF10 | Full Fringe Benefit Distr Expe | 98,440.00 | 98,133.58 | 0.00 | 95,742.96 | 0.00 | 2,697.04 | 2,390.62 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,120.46 | 0.00 | (1,120.46) | (1,120.46) |
| ***Total: Fringe Benefits** | | **98,440.00** | **98,133.58** | **0.00** | **98,133.58** | **0.00** | **306.42** | **(0.00)** |
| 710 | Travel | 51,531.00 | 47,010.00 | 0.00 | 0.00 | 0.00 | 51,531.00 | 47,010.00 |
| 710100 | Out-of-State Travel | 0.00 | (5,963.00) | 0.00 | 16,619.34 | 0.00 | (16,619.34) | (22,582.34) |
| 710200 | Foreign Travel | 0.00 | (4,099.00) | 0.00 | 20,329.54 | 0.00 | (20,329.54) | (24,428.54) |
| ***Total: Travel** | | **51,531.00** | **36,948.00** | **0.00** | **36,948.88** | **0.00** | **14,582.12** | **(0.88)** |
| 7112 | Research Supplies | 58,314.00 | 51,724.00 | 0.00 | 0.00 | 0.00 | 58,314.00 | 51,724.00 |
| 711200 | Research Supplies | 0.00 | (30,514.00) | 0.00 | 20,473.91 | 0.00 | (20,473.91) | (50,987.91) |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 30.00 | 0.00 | (30.00) | (30.00) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 44.84 | 0.00 | (44.84) | (44.84) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 27.67 | 0.00 | (27.67) | (27.67) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 363.75 | 0.00 | (363.75) | (363.75) |

Grant: 14N991 - HIS - SOLO Status: Active Type: Contract
Fund: 14N991 - HIS-SOLO FMGR: Galvin, Antoinette B

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Galvin, Antoinette B | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Southwest Research Institute (SwRI) | | Effective Date: | 02/13/2012 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | A99200MO | CFDA #: 43.000 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UZSP00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | SPONSOR |
| FRAGRNT Start/End Date: | 9/1/09 - 2/28/19 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZSPAG - PI Antoinette Galvin**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 117.84 | 0.00 | (117.84) | (117.84) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 151.00 | 0.00 | (151.00) | (151.00) |
| ***Total: Supplies** | | **58,314.00** | **21,210.00** | **0.00** | **21,209.01** | **0.00** | **37,104.99** | **0.99** |
| ****Total Direct Cost Expenditures** | | **453,080.00** | **405,575.53** | **0.00** | **405,575.61** | **0.00** | **47,504.39** | **(0.08)** |
| 760300 | F&A Expenditures | 208,260.00 | 186,730.00 | 0.00 | 186,729.92 | 0.00 | 21,530.08 | 0.08 |
| ***Total: Indirect Costs** | | **208,260.00** | **186,730.00** | **0.00** | **186,729.92** | **0.00** | **21,530.08** | **0.08** |
| ****Total Indirect Cost Expenditures** | | **208,260.00** | **186,730.00** | **0.00** | **186,729.92** | **0.00** | **21,530.08** | **0.08** |
| *****Total Expenditures** | | **661,340.00** | **592,305.53** | **0.00** | **592,305.53** | **0.00** | **69,034.47** | **0.00** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 592,305.53 | 0.00 | (592,305.53) | (592,305.53) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **592,305.53** | **0.00** | **(592,305.53)** | **(592,305.53)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **592,305.53** | **0.00** | **(592,305.53)** | **(592,305.53)** |

Grant: 14N991 - HIS - SOLO Status: Active Type: Contract
Fund: 14NA44 - Solar Orbiter Bridge Phase FMGR: Galvin, Antoinette B

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Galvin, Antoinette B | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Southwest Research Institute (SwRI) | | Effective Date: | 03/09/2012 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | A99200MO | CFDA #: 43.000 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UZSP00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | SPONSOR |
| FRAGRNT Start/End Date: | 9/1/09 - 2/28/19 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZSPAG - PI Antoinette Galvin**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 2,848.95 | 0.00 | (2,848.95) | (2,848.95) |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 8,329.82 | 0.00 | (8,329.82) | (8,329.82) |
| 615F10 | PAT | 0.00 | (14,802.09) | 0.00 | 104,066.32 | 0.00 | (104,066.32) | (118,868.41) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 165,776.00 | 129,634.91 | 0.00 | 0.00 | 0.00 | 165,776.00 | 129,634.91 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 128.25 | 0.00 | (128.25) | (128.25) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 2,484.38 | 0.00 | (2,484.38) | (2,484.38) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 175.10 | 0.00 | (175.10) | (175.10) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 3,200.00 | 3,200.00 | 0.00 | 0.00 | 0.00 | 3,200.00 | 3,200.00 |
| ***Total: Personnel** | | **168,976.00** | **118,032.82** | **0.00** | **118,032.82** | **0.00** | **50,943.18** | **0.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 75,560.00 | 52,333.15 | 0.00 | 52,321.22 | 0.00 | 23,238.78 | 11.93 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 11.93 | 0.00 | (11.93) | (11.93) |
| ***Total: Fringe Benefits** | | **75,560.00** | **52,333.15** | **0.00** | **52,333.15** | **0.00** | **23,226.85** | **0.00** |
| 710 | Travel | 0.00 | (4,504.06) | 0.00 | 0.00 | 0.00 | 0.00 | (4,504.06) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,033.94 | 0.00 | (1,033.94) | (1,033.94) |
| 710200 | Foreign Travel | 5,538.00 | 5,538.00 | 0.00 | 0.00 | 0.00 | 5,538.00 | 5,538.00 |
| ***Total: Travel** | | **5,538.00** | **1,033.94** | **0.00** | **1,033.94** | **0.00** | **4,504.06** | **(0.00)** |
| 740000 | Cap Equipment | 0.00 | 10,625.00 | 0.00 | 10,625.00 | 0.00 | (10,625.00) | 0.00 |
| ***Total: Equipment** | | **0.00** | **10,625.00** | **0.00** | **10,625.00** | **0.00** | **(10,625.00)** | **0.00** |
| 7112 | Research Supplies | 38,500.00 | 15,527.49 | 0.00 | 0.00 | 0.00 | 38,500.00 | 15,527.49 |
| 711200 | Research Supplies | 0.00 | 12,000.09 | 0.00 | 26,319.81 | 0.00 | (26,319.81) | (14,319.72) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 16.18 | 0.00 | (16.18) | (16.18) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,178.43 | 0.00 | (1,178.43) | (1,178.43) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 4.77 | 0.00 | (4.77) | (4.77) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 8.39 | 0.00 | (8.39) | (8.39) |
| ***Total: Supplies** | | **38,500.00** | **27,527.58** | **0.00** | **27,527.58** | **0.00** | **10,972.42** | **(0.00)** |
| ****Total Direct Cost Expenditures** | | **288,574.00** | **209,552.49** | **0.00** | **209,552.49** | **0.00** | **79,021.51** | **0.00** |
| 760300 | F&A Expenditures | 134,183.00 | 92,502.13 | 0.00 | 92,502.13 | 0.00 | 41,680.87 | 0.00 |
| ***Total: Indirect Costs** | | **134,183.00** | **92,502.13** | **0.00** | **92,502.13** | **0.00** | **41,680.87** | **0.00** |

Grant: 14N991 - HIS - SOLO Status: Active Type: Contract
Fund: 14NA44 - Solar Orbiter Bridge Phase FMGR: Galvin, Antoinette B

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Galvin, Antoinette B | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Southwest Research Institute (SwRI) | | Effective Date: | 03/09/2012 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | A99200MO | CFDA #: 43.000 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UZSP00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | SPONSOR |
| FRAGRNT Start/End Date: | 9/1/09 - 2/28/19 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZSPAG - PI Antoinette Galvin**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ****Total Indirect Cost Expenditures** | **134,183.00** | **92,502.13** | **0.00** | **92,502.13** | **0.00** | **41,680.87** | **0.00** |
| *****Total Expenditures** | **422,757.00** | **302,054.62** | **0.00** | **302,054.62** | **0.00** | **120,702.38** | **0.00** |
| **Revenue** | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 302,054.62 | 0.00 | (302,054.62) | (302,054.62) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **302,054.62** | **0.00** | **(302,054.62)** | **(302,054.62)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **302,054.62** | **0.00** | **(302,054.62)** | **(302,054.62)** |

Grant: 14N991 - HIS - SOLO Status: Active Type: Contract
Fund: 14NC57 - Solar Orbiter Project Mgmt FMGR: Galvin, Antoinette B

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Galvin, Antoinette B | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Southwest Research Institute (SwRI) | | Effective Date: | 08/08/2012 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | A99200MO | CFDA #: 43.000 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UZSP00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | SPONSOR |
| FRAGRNT Start/End Date: | 9/1/09 - 2/28/19 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZSPAG - PI Antoinette Galvin**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 9,400.00 | 0.00 | 34,386.53 | 0.00 | (34,386.53) | (24,986.53) |
| 611F60 | Faculty NTT Research | 0.00 | 55,000.00 | 127.32 | 112,337.10 | 42.44 | (112,379.54) | (57,379.54) |
| 615F10 | PAT | 0.00 | (35,843.00) | 0.00 | 52,131.58 | 0.00 | (52,131.58) | (87,974.58) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 165,136.00 | 170,136.00 | 0.00 | 0.00 | 0.00 | 165,136.00 | 170,136.00 |
| 61CPHX | Part Time Hourly | 0.00 | 13,300.00 | 0.00 | 13,218.75 | 0.00 | (13,218.75) | 81.25 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 32,550.00 | 0.00 | 0.00 | 0.00 | 0.00 | 32,550.00 | 0.00 |
| ***Total: Personnel** | | **197,686.00** | **211,993.00** | **127.32** | **212,073.96** | **42.44** | **(14,430.40)** | **(123.40)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 2,794.89 | 0.00 | (2,794.89) | (2,794.89) |
| 65YF10 | Full Fringe Benefit Distr Expe | 56,500.00 | 69,545.00 | 53.85 | 70,479.56 | 17.95 | (13,997.51) | (952.51) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,044.29 | 0.00 | (1,044.29) | (1,044.29) |
| ***Total: Fringe Benefits** | | **56,500.00** | **69,545.00** | **53.85** | **74,318.74** | **17.95** | **(17,836.69)** | **(4,791.69)** |
| 710 | Travel | 38,558.00 | 38,558.00 | 0.00 | 0.00 | 0.00 | 38,558.00 | 38,558.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 497.58 | 0.00 | (497.58) | (497.58) |
| 710100 | Out-of-State Travel | 0.00 | (23,002.00) | 0.00 | 11,167.17 | 0.00 | (11,167.17) | (34,169.17) |
| ***Total: Travel** | | **38,558.00** | **15,556.00** | **0.00** | **11,664.75** | **0.00** | **26,893.25** | **3,891.25** |
| 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 | 77.47 | 0.00 | (77.47) | (77.47) |
| 7112 | Research Supplies | (5,000.00) | 2,000.00 | 0.00 | 0.00 | 0.00 | (5,000.00) | 2,000.00 |
| 711200 | Research Supplies | 0.00 | 500.00 | 0.00 | 59.97 | 0.00 | (59.97) | 440.03 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.96 | 0.00 | (0.96) | (0.96) |
| 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 1,063.00 | 0.00 | (1,063.00) | (1,063.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 13.34 | 0.00 | (13.34) | (13.34) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 67.17 | 0.00 | (67.17) | (67.17) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 808.55 | 0.00 | (808.55) | (808.55) |
| 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **(5,000.00)** | **2,500.00** | **0.00** | **2,090.46** | **0.00** | **(7,090.46)** | **409.54** |
| ****Total Direct Cost Expenditures** | | **287,744.00** | **299,594.00** | **181.17** | **300,147.91** | **60.39** | **(12,464.30)** | **(614.30)** |
| 760300 | F&A Expenditures | 129,577.00 | 138,535.00 | 86.06 | 142,027.13 | 0.00 | (12,450.13) | (3,492.13) |
| ***Total: Indirect Costs** | | **129,577.00** | **138,535.00** | **86.06** | **142,027.13** | **0.00** | **(12,450.13)** | **(3,492.13)** |

Grant: 14N991 - HIS - SOLO Status: Active Type: Contract
Fund: 14NC57 - Solar Orbiter Project Mgmt FMGR: Galvin, Antoinette B

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Galvin, Antoinette B | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Southwest Research Institute (SwRI) | | Effective Date: | 08/08/2012 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | A99200MO | CFDA #: 43.000 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UZSP00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | SPONSOR |
| FRAGRNT Start/End Date: | 9/1/09 - 2/28/19 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZSPAG - PI Antoinette Galvin**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ****Total Indirect Cost Expenditures** | **129,577.00** | **138,535.00** | **86.06** | **142,027.13** | **0.00** | **(12,450.13)** | **(3,492.13)** |
| *****Total Expenditures** | **417,321.00** | **438,129.00** | **267.23** | **442,175.04** | **60.39** | **(24,914.43)** | **(4,106.43)** |
| **Revenue** | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 267.23 | 442,175.04 | 0.00 | (442,175.04) | (442,175.04) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **267.23** | **442,175.04** | **0.00** | **(442,175.04)** | **(442,175.04)** |
| *****Total Revenue** | **0.00** | **0.00** | **267.23** | **442,175.04** | **0.00** | **(442,175.04)** | **(442,175.04)** |

Grant: 14N991 - HIS - SOLO Status: Active Type: Contract
Fund: 14NC58 - Solar Orbiter-Science FMGR: Galvin, Antoinette B

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Galvin, Antoinette B | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Southwest Research Institute (SwRI) | | Effective Date: | 08/08/2012 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | A99200MO | CFDA #: 43.000 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UZSP00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | SPONSOR |
| FRAGRNT Start/End Date: | 9/1/09 - 2/28/19 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZARCM - EOS RCM Allocation**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 14N991 - HIS - SOLO Status: Active Type: Contract
Fund: 14NC58 - Solar Orbiter-Science FMGR: Galvin, Antoinette B

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Galvin, Antoinette B | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Southwest Research Institute (SwRI) | | Effective Date: | 08/08/2012 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | A99200MO | CFDA #: 43.000 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UZSP00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | SPONSOR |
| FRAGRNT Start/End Date: | 9/1/09 - 2/28/19 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZSPAG - PI Antoinette Galvin**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 3,000.00 | 0.00 | 28,612.71 | 0.00 | (28,612.71) | (25,612.71) |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 30,690.52 | 0.00 | (30,690.52) | (30,690.52) |
| 611F60 | Faculty NTT Research | 0.00 | 43,100.00 | 0.00 | 35,679.88 | 0.00 | (35,679.88) | 7,420.12 |
| 615F10 | PAT | 0.00 | (58,400.00) | 0.00 | 48,004.79 | 0.00 | (48,004.79) | (106,404.79) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 153,861.00 | 153,861.00 | 0.00 | 0.00 | 0.00 | 153,861.00 | 153,861.00 |
| ***Total: Personnel** | | **153,861.00** | **141,561.00** | **0.00** | **142,987.90** | **0.00** | **10,873.10** | **(1,426.90)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 2,428.88 | 0.00 | (2,428.88) | (2,428.88) |
| 65YF10 | Full Fringe Benefit Distr Expe | 55,526.00 | 55,526.00 | 0.00 | 50,033.47 | 0.00 | 5,492.53 | 5,492.53 |
| ***Total: Fringe Benefits** | | **55,526.00** | **55,526.00** | **0.00** | **52,462.35** | **0.00** | **3,063.65** | **3,063.65** |
| 710 | Travel | 13,644.00 | 13,644.00 | 0.00 | 0.00 | 0.00 | 13,644.00 | 13,644.00 |
| 710100 | Out-of-State Travel | 0.00 | (2,000.00) | 0.00 | 6,900.73 | 0.00 | (6,900.73) | (8,900.73) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 6,046.80 | 0.00 | (6,046.80) | (6,046.80) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 992.54 | 0.00 | (992.54) | (992.54) |
| ***Total: Travel** | | **13,644.00** | **11,644.00** | **0.00** | **13,940.07** | **0.00** | **(296.07)** | **(2,296.07)** |
| 7112 | Research Supplies | 657.00 | 657.00 | 0.00 | 0.00 | 0.00 | 657.00 | 657.00 |
| ***Total: Supplies** | | **657.00** | **657.00** | **0.00** | **0.00** | **0.00** | **657.00** | **657.00** |
| ****Total Direct Cost Expenditures** | | **223,688.00** | **209,388.00** | **0.00** | **209,390.32** | **0.00** | **14,297.68** | **(2.32)** |
| 760300 | F&A Expenditures | 102,613.00 | 96,178.00 | 0.00 | 99,315.28 | 0.00 | 3,297.72 | (3,137.28) |
| ***Total: Indirect Costs** | | **102,613.00** | **96,178.00** | **0.00** | **99,315.28** | **0.00** | **3,297.72** | **(3,137.28)** |
| ****Total Indirect Cost Expenditures** | | **102,613.00** | **96,178.00** | **0.00** | **99,315.28** | **0.00** | **3,297.72** | **(3,137.28)** |
| *****Total Expenditures** | | **326,301.00** | **305,566.00** | **0.00** | **308,705.60** | **0.00** | **17,595.40** | **(3,139.60)** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 308,705.60 | 0.00 | (308,705.60) | (308,705.60) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **308,705.60** | **0.00** | **(308,705.60)** | **(308,705.60)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **308,705.60** | **0.00** | **(308,705.60)** | **(308,705.60)** |

Grant: 14N991 - HIS - SOLO Status: Active Type: Contract
Fund: 14NC58 - Solar Orbiter-Science FMGR: Galvin, Antoinette B

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Galvin, Antoinette B | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Southwest Research Institute (SwRI) | | Effective Date: | 08/08/2012 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | A99200MO | CFDA #: 43.000 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UZSP00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | SPONSOR |
| FRAGRNT Start/End Date: | 9/1/09 - 2/28/19 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZSPAG - PI Antoinette Galvin**

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|

Grant: 14N991 - HIS - SOLO Status: Active Type: Contract
Fund: 14NC59 - Solar Orbiter-Sys. Engineer FMGR: Galvin, Antoinette B

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Galvin, Antoinette B | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Southwest Research Institute (SwRI) | | Effective Date: | 08/08/2012 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | A99200MO | CFDA #: 43.000 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UZSP00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | SPONSOR |
| FRAGRNT Start/End Date: | 9/1/09 - 2/28/19 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZSPAG - PI Antoinette Galvin**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 81,456.64 | 0.00 | (81,456.64) | (81,456.64) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 95,036.00 | 95,036.00 | 0.00 | 0.00 | 0.00 | 95,036.00 | 95,036.00 |
| ***Total: Personnel** | | **95,036.00** | **95,036.00** | **0.00** | **81,456.64** | **0.00** | **13,579.36** | **13,579.36** |
| 65YF10 | Full Fringe Benefit Distr Expe | 40,233.00 | 40,233.00 | 0.00 | 34,302.26 | 0.00 | 5,930.74 | 5,930.74 |
| ***Total: Fringe Benefits** | | **40,233.00** | **40,233.00** | **0.00** | **34,302.26** | **0.00** | **5,930.74** | **5,930.74** |
| 710 | Travel | 4,075.00 | 4,075.00 | 0.00 | 0.00 | 0.00 | 4,075.00 | 4,075.00 |
| ***Total: Travel** | | **4,075.00** | **4,075.00** | **0.00** | **0.00** | **0.00** | **4,075.00** | **4,075.00** |
| 7112 | Research Supplies | 167.00 | 167.00 | 0.00 | 0.00 | 0.00 | 167.00 | 167.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 67.04 | 0.00 | (67.04) | (67.04) |
| 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | (150.00) | (150.00) |
| ***Total: Supplies** | | **167.00** | **167.00** | **0.00** | **217.04** | **0.00** | **(50.04)** | **(50.04)** |
| ****Total Direct Cost Expenditures** | | **139,511.00** | **139,511.00** | **0.00** | **115,975.94** | **0.00** | **23,535.06** | **23,535.06** |
| 760300 | F&A Expenditures | 64,164.00 | 64,164.00 | 0.00 | 54,933.78 | 0.00 | 9,230.22 | 9,230.22 |
| ***Total: Indirect Costs** | | **64,164.00** | **64,164.00** | **0.00** | **54,933.78** | **0.00** | **9,230.22** | **9,230.22** |
| ****Total Indirect Cost Expenditures** | | **64,164.00** | **64,164.00** | **0.00** | **54,933.78** | **0.00** | **9,230.22** | **9,230.22** |
| *****Total Expenditures** | | **203,675.00** | **203,675.00** | **0.00** | **170,909.72** | **0.00** | **32,765.28** | **32,765.28** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 170,909.72 | 0.00 | (170,909.72) | (170,909.72) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **170,909.72** | **0.00** | **(170,909.72)** | **(170,909.72)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **170,909.72** | **0.00** | **(170,909.72)** | **(170,909.72)** |

Grant: 14N991 - HIS - SOLO Status: Active Type: Contract
Fund: 14NC60 - SO-Non-Recurring Engineering FMGR: Galvin, Antoinette B

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Galvin, Antoinette B | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Southwest Research Institute (SwRI) | | Effective Date: | 08/08/2012 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | A99200MO | CFDA #: 43.000 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UZSP00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | SPONSOR |
| FRAGRNT Start/End Date: | 9/1/09 - 2/28/19 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZSPAG - PI Antoinette Galvin**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 50,320.00 | 0.00 | 231,864.33 | 0.00 | (231,864.33) | (181,544.33) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 193,762.34 | 193,762.34 | 0.00 | 0.00 | 0.00 | 193,762.34 | 193,762.34 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 318.26 | 0.00 | (318.26) | (318.26) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 11,899.75 | 0.00 | (11,899.75) | (11,899.75) |
| ***Total: Personnel** | | **193,762.34** | **244,082.34** | **0.00** | **244,082.34** | **0.00** | **(50,320.00)** | **(0.00)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 81,066.65 | 104,418.65 | 0.00 | 104,390.33 | 0.00 | (23,323.68) | 28.32 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 28.32 | 0.00 | (28.32) | (28.32) |
| ***Total: Fringe Benefits** | | **81,066.65** | **104,418.65** | **0.00** | **104,418.65** | **0.00** | **(23,352.00)** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 7112 | Research Supplies | 122,035.73 | 125,208.73 | 0.00 | 0.00 | 0.00 | 122,035.73 | 125,208.73 |
| 711200 | Research Supplies | 0.00 | (70,672.00) | 0.00 | 51,953.85 | 0.00 | (51,953.85) | (122,625.85) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 322.50 | 0.00 | (322.50) | (322.50) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 83.38 | 0.00 | (83.38) | (83.38) |
| 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 1,957.00 | 0.00 | (1,957.00) | (1,957.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 220.00 | 0.00 | (220.00) | (220.00) |
| ***Total: Supplies** | | **122,035.73** | **54,536.73** | **0.00** | **54,536.73** | **0.00** | **67,499.00** | **(0.00)** |
| ****Total Direct Cost Expenditures** | | **396,864.72** | **403,037.72** | **0.00** | **403,037.72** | **0.00** | **(6,173.00)** | **(0.00)** |
| 760300 | F&A Expenditures | 185,510.27 | 188,411.27 | 0.00 | 188,411.27 | 0.00 | (2,901.00) | 0.00 |
| ***Total: Indirect Costs** | | **185,510.27** | **188,411.27** | **0.00** | **188,411.27** | **0.00** | **(2,901.00)** | **0.00** |
| ****Total Indirect Cost Expenditures** | | **185,510.27** | **188,411.27** | **0.00** | **188,411.27** | **0.00** | **(2,901.00)** | **0.00** |
| *****Total Expenditures** | | **582,374.99** | **591,448.99** | **0.00** | **591,448.99** | **0.00** | **(9,074.00)** | **(0.00)** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 591,448.99 | 0.00 | (591,448.99) | (591,448.99) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **591,448.99** | **0.00** | **(591,448.99)** | **(591,448.99)** |

Grant: 14N991 - HIS - SOLO Status: Active Type: Contract
Fund: 14NC60 - SO-Non-Recurring Engineering FMGR: Galvin, Antoinette B

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Galvin, Antoinette B | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Southwest Research Institute (SwRI) | | Effective Date: | 08/08/2012 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | A99200MO | CFDA #: 43.000 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UZSP00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | SPONSOR |
| FRAGRNT Start/End Date: | 9/1/09 - 2/28/19 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZSPAG - PI Antoinette Galvin**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total Revenue | **0.00** | **0.00** | **0.00** | **591,448.99** | **0.00** | **(591,448.99)** | **(591,448.99)** |

Grant: 14N991 - HIS - SOLO Status: Active Type: Contract
Fund: 14NC61 - Solar Orbiter-Protoflight Mod FMGR: Galvin, Antoinette B

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Galvin, Antoinette B | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Southwest Research Institute (SwRI) | | Effective Date: | 08/08/2012 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | A99200MO | CFDA #: 43.000 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UZSP00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | SPONSOR |
| FRAGRNT Start/End Date: | 9/1/09 - 2/28/19 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZARCM - EOS RCM Allocation**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 14N991 - HIS - SOLO Status: Active Type: Contract
Fund: 14NC61 - Solar Orbiter-Protoflight Mod FMGR: Galvin, Antoinette B

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Galvin, Antoinette B | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Southwest Research Institute (SwRI) | | Effective Date: | 08/08/2012 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | A99200MO | CFDA #: 43.000 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UZSP00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | SPONSOR |
| FRAGRNT Start/End Date: | 9/1/09 - 2/28/19 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZSPAG - PI Antoinette Galvin**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 2,500.00 | 0.00 | 3,621.34 | 0.00 | (3,621.34) | (1,121.34) |
| 615F10 | PAT | 0.00 | (22,373.00) | 0.00 | 599,991.41 | 0.00 | (599,991.41) | (622,364.41) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 562,664.00 | 628,257.25 | 0.00 | 0.00 | 0.00 | 562,664.00 | 628,257.25 |
| 61CPHX | Part Time Hourly | 0.00 | 1,412.00 | 0.00 | 7,846.69 | 0.00 | (7,846.69) | (6,434.69) |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 8,000.00 | 0.00 | 10,377.75 | 0.00 | (10,377.75) | (2,377.75) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 4,040.94 | 4,040.94 | 0.00 | 0.00 | 0.00 | 4,040.94 | 4,040.94 |
| ***Total: Personnel** | | **566,704.94** | **621,837.19** | **0.00** | **621,837.19** | **0.00** | **(55,132.25)** | **0.00** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 | Full Fringe Benefit Distr Expe | 252,498.06 | 265,218.05 | 0.00 | 264,607.10 | 0.00 | (12,109.04) | 610.95 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 610.95 | 0.00 | (610.95) | (610.95) |
| ***Total: Fringe Benefits** | | **252,498.06** | **265,218.05** | **0.00** | **265,218.05** | **0.00** | **(12,719.99)** | **0.00** |
| 710 | Travel | 3,000.00 | 10,094.26 | 0.00 | 0.00 | 0.00 | 3,000.00 | 10,094.26 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 680.48 | 0.00 | (680.48) | (680.48) |
| 710100 | Out-of-State Travel | 0.00 | (3,999.00) | 0.00 | 5,259.58 | 0.00 | (5,259.58) | (9,258.58) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 155.20 | 0.00 | (155.20) | (155.20) |
| ***Total: Travel** | | **3,000.00** | **6,095.26** | **0.00** | **6,095.26** | **0.00** | **(3,095.26)** | **0.00** |
| 740000 | Cap Equipment | 466,192.45 | 459,666.65 | 0.00 | 0.00 | 0.00 | 466,192.45 | 459,666.65 |
| 740010 | Sponsor Deliverable Equipment | 0.00 | 0.00 | 0.00 | 459,666.65 | 0.00 | (459,666.65) | (459,666.65) |
| ***Total: Equipment** | | **466,192.45** | **459,666.65** | **0.00** | **459,666.65** | **0.00** | **6,525.80** | **0.00** |
| 7112 | Research Supplies | 59,711.00 | 79,660.45 | 0.00 | 0.00 | 0.00 | 59,711.00 | 79,660.45 |
| 711200 | Research Supplies | 0.00 | 28,211.00 | 0.00 | 77,009.89 | 0.00 | (77,009.89) | (48,798.89) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 276.24 | 0.00 | (276.24) | (276.24) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 3,350.36 | 0.00 | (3,350.36) | (3,350.36) |
| 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 514.81 | 0.00 | (514.81) | (514.81) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 23,508.19 | 0.00 | (23,508.19) | (23,508.19) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 3.80 | 0.00 | (3.80) | (3.80) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 28.16 | 0.00 | (28.16) | (28.16) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 3,180.00 | 0.00 | (3,180.00) | (3,180.00) |

Grant: 14N991 - HIS - SOLO Status: Active Type: Contract
Fund: 14NC61 - Solar Orbiter-Protoflight Mod FMGR: Galvin, Antoinette B

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Galvin, Antoinette B | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Southwest Research Institute (SwRI) | | Effective Date: | 08/08/2012 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | A99200MO | CFDA #: 43.000 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UZSP00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | SPONSOR |
| FRAGRNT Start/End Date: | 9/1/09 - 2/28/19 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZSPAG - PI Antoinette Galvin**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: Supplies** | **59,711.00** | **107,871.45** | **0.00** | **107,871.45** | **0.00** | **(48,160.45)** | **(0.00)** |
| ****Total Direct Cost Expenditures** | **1,348,106.45** | **1,460,688.60** | **0.00** | **1,460,688.60** | **0.00** | **(112,582.15)** | **0.00** |
| 760300 F&A Expenditures | 417,510.00 | 474,593.02 | 0.00 | 474,593.02 | 0.00 | (57,083.02) | 0.00 |
| ***Total: Indirect Costs** | **417,510.00** | **474,593.02** | **0.00** | **474,593.02** | **0.00** | **(57,083.02)** | **0.00** |
| ****Total Indirect Cost Expenditures** | **417,510.00** | **474,593.02** | **0.00** | **474,593.02** | **0.00** | **(57,083.02)** | **0.00** |
| *****Total Expenditures** | **1,765,616.45** | **1,935,281.62** | **0.00** | **1,935,281.62** | **0.00** | **(169,665.17)** | **0.00** |
| **Revenue** | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 1,935,281.62 | 0.00 | (1,935,281.62) | (1,935,281.62) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **1,935,281.62** | **0.00** | **(1,935,281.62)** | **(1,935,281.62)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **1,935,281.62** | **0.00** | **(1,935,281.62)** | **(1,935,281.62)** |

Grant: 14N991 - HIS - SOLO Status: Active Type: Contract
Fund: 14NC62 - Solar Orbiter-Quality Assuranc FMGR: Galvin, Antoinette B

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Galvin, Antoinette B | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Southwest Research Institute (SwRI) | | Effective Date: | 08/08/2012 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | A99200MO | CFDA #: 43.000 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UZSP00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | SPONSOR |
| FRAGRNT Start/End Date: | 9/1/09 - 2/28/19 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZSPAG - PI Antoinette Galvin**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 86,076.29 | 0.00 | (86,076.29) | (86,076.29) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 86,948.00 | 86,948.00 | 0.00 | 0.00 | 0.00 | 86,948.00 | 86,948.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 735.00 | 0.00 | (735.00) | (735.00) |
| ***Total: Personnel** | | **86,948.00** | **86,948.00** | **0.00** | **86,811.29** | **0.00** | **136.71** | **136.71** |
| 65YF10 | Full Fringe Benefit Distr Expe | 38,778.00 | 38,778.00 | 0.00 | 36,073.97 | 0.00 | 2,704.03 | 2,704.03 |
| ***Total: Fringe Benefits** | | **38,778.00** | **38,778.00** | **0.00** | **36,073.97** | **0.00** | **2,704.03** | **2,704.03** |
| 7112 | Research Supplies | 433.00 | 433.00 | 0.00 | 0.00 | 0.00 | 433.00 | 433.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 432.17 | 0.00 | (432.17) | (432.17) |
| ***Total: Supplies** | | **433.00** | **433.00** | **0.00** | **432.17** | **0.00** | **0.83** | **0.83** |
| ****Total Direct Cost Expenditures** | | **126,159.00** | **126,159.00** | **0.00** | **123,317.43** | **0.00** | **2,841.57** | **2,841.57** |
| 760300 | F&A Expenditures | 59,288.00 | 59,288.00 | 0.00 | 58,529.52 | 0.00 | 758.48 | 758.48 |
| ***Total: Indirect Costs** | | **59,288.00** | **59,288.00** | **0.00** | **58,529.52** | **0.00** | **758.48** | **758.48** |
| ****Total Indirect Cost Expenditures** | | **59,288.00** | **59,288.00** | **0.00** | **58,529.52** | **0.00** | **758.48** | **758.48** |
| *****Total Expenditures** | | **185,447.00** | **185,447.00** | **0.00** | **181,846.95** | **0.00** | **3,600.05** | **3,600.05** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 181,846.95 | 0.00 | (181,846.95) | (181,846.95) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **181,846.95** | **0.00** | **(181,846.95)** | **(181,846.95)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **181,846.95** | **0.00** | **(181,846.95)** | **(181,846.95)** |

Grant: 14N991 - HIS - SOLO Status: Active Type: Contract
Fund: 14NC63 - Solar Orbiter-Post Del Support FMGR: Galvin, Antoinette B

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Galvin, Antoinette B | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Southwest Research Institute (SwRI) | | Effective Date: | 08/08/2012 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | A99200MO | CFDA #: 43.000 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UZSP00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | SPONSOR |
| FRAGRNT Start/End Date: | 9/1/09 - 2/28/19 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZSPAG - PI Antoinette Galvin**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 2,703.00 | 0.00 | 119,981.59 | 0.00 | (119,981.59) | (117,278.59) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 70,203.00 | 125,250.89 | 0.00 | 0.00 | 0.00 | 70,203.00 | 125,250.89 |
| ***Total: Personnel** | | **70,203.00** | **127,953.89** | **0.00** | **119,981.59** | **0.00** | **(49,778.59)** | **7,972.30** |
| 65YF10 | Full Fringe Benefit Distr Expe | 26,990.00 | 50,207.71 | 0.00 | 45,445.50 | 0.00 | (18,455.50) | 4,762.21 |
| ***Total: Fringe Benefits** | | **26,990.00** | **50,207.71** | **0.00** | **45,445.50** | **0.00** | **(18,455.50)** | **4,762.21** |
| 710 | Travel | 19,708.00 | 22,709.06 | 0.00 | 0.00 | 0.00 | 19,708.00 | 22,709.06 |
| 710100 | Out-of-State Travel | 0.00 | (5,275.00) | 0.00 | 17,040.30 | 0.00 | (17,040.30) | (22,315.30) |
| ***Total: Travel** | | **19,708.00** | **17,434.06** | **0.00** | **17,040.30** | **0.00** | **2,667.70** | **393.76** |
| 740000 | Cap Equipment | 41,655.00 | 46,655.00 | 0.00 | 0.00 | 0.00 | 41,655.00 | 46,655.00 |
| 740010 | Sponsor Deliverable Equipment | 0.00 | 0.00 | 0.00 | 45,208.40 | 0.00 | (45,208.40) | (45,208.40) |
| ***Total: Equipment** | | **41,655.00** | **46,655.00** | **0.00** | **45,208.40** | **0.00** | **(3,553.40)** | **1,446.60** |
| 711100 | Supplies-General | 0.00 | 50.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50.00 |
| 7112 | Research Supplies | 3,000.00 | 4,422.56 | 0.00 | 0.00 | 0.00 | 3,000.00 | 4,422.56 |
| 711200 | Research Supplies | 0.00 | 163.00 | 0.00 | 2,936.17 | 0.00 | (2,936.17) | (2,773.17) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 1,452.26 | 0.00 | (1,452.26) | (1,452.26) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 26.00 | 0.00 | (26.00) | (26.00) |
| ***Total: Supplies** | | **3,000.00** | **4,635.56** | **0.00** | **4,414.43** | **0.00** | **(1,414.43)** | **221.13** |
| ****Total Direct Cost Expenditures** | | **161,556.00** | **246,886.22** | **0.00** | **232,090.22** | **0.00** | **(70,534.22)** | **14,796.00** |
| 760300 | F&A Expenditures | 57,010.00 | 95,164.84 | 0.00 | 88,768.92 | 0.00 | (31,758.92) | 6,395.92 |
| ***Total: Indirect Costs** | | **57,010.00** | **95,164.84** | **0.00** | **88,768.92** | **0.00** | **(31,758.92)** | **6,395.92** |
| ****Total Indirect Cost Expenditures** | | **57,010.00** | **95,164.84** | **0.00** | **88,768.92** | **0.00** | **(31,758.92)** | **6,395.92** |
| *****Total Expenditures** | | **218,566.00** | **342,051.06** | **0.00** | **320,859.14** | **0.00** | **(102,293.14)** | **21,191.92** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 320,859.14 | 0.00 | (320,859.14) | (320,859.14) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **320,859.14** | **0.00** | **(320,859.14)** | **(320,859.14)** |

Grant: 14N991 - HIS - SOLO Status: Active Type: Contract
Fund: 14NC63 - Solar Orbiter-Post Del Support FMGR: Galvin, Antoinette B

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Galvin, Antoinette B | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Southwest Research Institute (SwRI) | | Effective Date: | 08/08/2012 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | A99200MO | CFDA #: 43.000 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UZSP00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | SPONSOR |
| FRAGRNT Start/End Date: | 9/1/09 - 2/28/19 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZSPAG - PI Antoinette Galvin**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total Revenue | **0.00** | **0.00** | **0.00** | **320,859.14** | **0.00** | **(320,859.14)** | **(320,859.14)** |

Grant: 14N991 - HIS - SOLO Status: Active Type: Contract
Fund: 14NC64 - SO-Structural Thermal Model FMGR: Galvin, Antoinette B

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Galvin, Antoinette B | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Southwest Research Institute (SwRI) | | Effective Date: | 08/08/2012 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | A99200MO | CFDA #: 43.000 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UZSP00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | SPONSOR |
| FRAGRNT Start/End Date: | 9/1/09 - 2/28/19 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZSPAG - PI Antoinette Galvin**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 14,211.00 | 0.00 | 625.04 | 0.00 | (625.04) | 13,585.96 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 18,414.04 | (13,585.96) | 0.00 | 0.00 | 0.00 | 18,414.04 | (13,585.96) |
| ***Total: Personnel** | | **18,414.04** | **625.04** | **0.00** | **625.04** | **0.00** | **17,789.00** | **0.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 8,111.27 | 281.27 | 0.00 | 281.27 | 0.00 | 7,830.00 | 0.00 |
| ***Total: Fringe Benefits** | | **8,111.27** | **281.27** | **0.00** | **281.27** | **0.00** | **7,830.00** | **0.00** |
| 740000 | Cap Equipment | 36,127.81 | 125,296.81 | 0.00 | 0.00 | 0.00 | 36,127.81 | 125,296.81 |
| 740010 | Sponsor Deliverable Equipment | 0.00 | 0.00 | 0.00 | 125,296.81 | 0.00 | (125,296.81) | (125,296.81) |
| ***Total: Equipment** | | **36,127.81** | **125,296.81** | **0.00** | **125,296.81** | **0.00** | **(89,169.00)** | **0.00** |
| 7112 | Research Supplies | 98,492.80 | 98,492.80 | 0.00 | 0.00 | 0.00 | 98,492.80 | 98,492.80 |
| 711200 | Research Supplies | 0.00 | (83,502.00) | 0.00 | 14,299.31 | 0.00 | (14,299.31) | (97,801.31) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 691.49 | 0.00 | (691.49) | (691.49) |
| ***Total: Supplies** | | **98,492.80** | **14,990.80** | **0.00** | **14,990.80** | **0.00** | **83,502.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **161,145.92** | **141,193.92** | **0.00** | **141,193.92** | **0.00** | **19,952.00** | **0.00** |
| 760300 | F&A Expenditures | 56,191.64 | 7,471.64 | 0.00 | 7,471.64 | 0.00 | 48,720.00 | 0.00 |
| ***Total: Indirect Costs** | | **56,191.64** | **7,471.64** | **0.00** | **7,471.64** | **0.00** | **48,720.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | | **56,191.64** | **7,471.64** | **0.00** | **7,471.64** | **0.00** | **48,720.00** | **0.00** |
| *****Total Expenditures** | | **217,337.56** | **148,665.56** | **0.00** | **148,665.56** | **0.00** | **68,672.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 148,665.56 | 0.00 | (148,665.56) | (148,665.56) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **148,665.56** | **0.00** | **(148,665.56)** | **(148,665.56)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **148,665.56** | **0.00** | **(148,665.56)** | **(148,665.56)** |

Grant: 14N991 - HIS - SOLO Status: Active Type: Contract
Fund: 14NF59 - Solar Orbiter FRB-DS FMGR: Galvin, Antoinette B

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Galvin, Antoinette B | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Southwest Research Institute (SwRI) | | Effective Date: | 07/01/2014 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | A99200MO | CFDA #: 43.000 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UZSP00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | SPONSOR |
| FRAGRNT Start/End Date: | 9/1/09 - 2/28/19 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZSPAG - PI Antoinette Galvin**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 692.59 | 0.00 | (692.59) | (692.59) |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 23,603.66 | 0.00 | (23,603.66) | (23,603.66) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 42,893.00 | 24,296.25 | 0.00 | 0.00 | 0.00 | 42,893.00 | 24,296.25 |
| ***Total: Personnel** | | **42,893.00** | **24,296.25** | **0.00** | **24,296.25** | **0.00** | **18,596.75** | **0.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 16,514.00 | 9,166.56 | 0.00 | 9,166.56 | 0.00 | 7,347.44 | 0.00 |
| ***Total: Fringe Benefits** | | **16,514.00** | **9,166.56** | **0.00** | **9,166.56** | **0.00** | **7,347.44** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 4,508.29 | 0.00 | (4,508.29) | (4,508.29) |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **4,508.29** | **0.00** | **(4,508.29)** | **(4,508.29)** |
| 740000 | Cap Equipment | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 |
| ***Total: Equipment** | | **5,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **5,000.00** | **0.00** |
| 7112 | Research Supplies | 5,000.00 | 4,578.95 | 0.00 | 0.00 | 0.00 | 5,000.00 | 4,578.95 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 70.66 | 0.00 | (70.66) | (70.66) |
| ***Total: Supplies** | | **5,000.00** | **4,578.95** | **0.00** | **70.66** | **0.00** | **4,929.34** | **4,508.29** |
| ****Total Direct Cost Expenditures** | | **69,407.00** | **38,041.76** | **0.00** | **38,041.76** | **0.00** | **31,365.24** | **(0.00)** |
| 760300 | F&A Expenditures | 30,593.00 | 18,069.86 | 0.00 | 18,069.86 | 0.00 | 12,523.14 | 0.00 |
| ***Total: Indirect Costs** | | **30,593.00** | **18,069.86** | **0.00** | **18,069.86** | **0.00** | **12,523.14** | **0.00** |
| ****Total Indirect Cost Expenditures** | | **30,593.00** | **18,069.86** | **0.00** | **18,069.86** | **0.00** | **12,523.14** | **0.00** |
| *****Total Expenditures** | | **100,000.00** | **56,111.62** | **0.00** | **56,111.62** | **0.00** | **43,888.38** | **(0.00)** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 56,111.62 | 0.00 | (56,111.62) | (56,111.62) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **56,111.62** | **0.00** | **(56,111.62)** | **(56,111.62)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **56,111.62** | **0.00** | **(56,111.62)** | **(56,111.62)** |

Grant: 14ND66 - Problems in Operator Theory Status: Closing - BSC/Dept Review Type: Grant
Fund: 14ND66 - Problems in Operator Theory FMGR: Hadwin, Donald W

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Hadwin, Donald W | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Simons Foundation | | Effective Date: | 10/30/2015 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | 14ND66 | CFDA #: NONE | Term Date: | | IDC Rate Code: | I16P67 | 16.67% | Budget Controls | STDBUD |
| Resp Org: | UDMATH | | Expend End Date: | | IDC Dist From Code: | UNHDST | 16.67 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/13 - 8/31/18 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |

**Org: UDMADH - PI Donald Hadwin**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710 | Travel | 25,000.00 | 25,000.00 | 0.00 | 0.00 | 0.00 | 25,000.00 | 25,000.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 569.20 | 0.00 | (569.20) | (569.20) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 17,862.20 | 0.00 | (17,862.20) | (17,862.20) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 3,334.47 | 0.00 | (3,334.47) | (3,334.47) |
| ***Total: Travel** | | **25,000.00** | **25,000.00** | **0.00** | **21,765.87** | **0.00** | **3,234.13** | **3,234.13** |
| 7112 | Research Supplies | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 2,411.96 | 3,110.63 | 0.00 | (3,110.63) | (3,110.63) |
| ***Total: Supplies** | | **5,000.00** | **5,000.00** | **2,411.96** | **3,110.63** | **0.00** | **1,889.37** | **1,889.37** |
| ****Total Direct Cost Expenditures** | | **30,000.00** | **30,000.00** | **2,411.96** | **24,876.50** | **0.00** | **5,123.50** | **5,123.50** |
| 760300 | F&A Expenditures | 5,000.00 | 5,000.00 | 402.07 | 4,146.93 | 0.00 | 853.07 | 853.07 |
| ***Total: Indirect Costs** | | **5,000.00** | **5,000.00** | **402.07** | **4,146.93** | **0.00** | **853.07** | **853.07** |
| ****Total Indirect Cost Expenditures** | | **5,000.00** | **5,000.00** | **402.07** | **4,146.93** | **0.00** | **853.07** | **853.07** |
| *****Total Expenditures** | | **35,000.00** | **35,000.00** | **2,814.03** | **29,023.43** | **0.00** | **5,976.57** | **5,976.57** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 2,814.03 | 29,023.43 | 0.00 | (29,023.43) | (29,023.43) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **2,814.03** | **29,023.43** | **0.00** | **(29,023.43)** | **(29,023.43)** |
| *****Total Revenue** | | **0.00** | **0.00** | **2,814.03** | **29,023.43** | **0.00** | **(29,023.43)** | **(29,023.43)** |

Grant: 14NE07 - Fund 2551 Voices for Health Status: Closing - Manual Process Type: Other
Fund: 14NE07 - Fund 2551 Voices for Health FMGR: Broderick, John T

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | Broderick, John T | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin | NONE |
| Sponsor: | NH Voices for Health | | Effective Date: | 10/29/2014 | IDC Basis Code: | | Approved For Preaward | NO |
| Sponsor ID: | NONE | CFDA #: NONE | Term Date: | | IDC Rate Code: | | Budget Controls | STDBUD |
| Resp Org: | UHD512 | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/1/90 - 7/1/13 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | Idc Waiver | NO |

**Org: UHA368 - PI- Vacant**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 7112 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 14NE07 - Fund 2551 Voices for Health Status: Closing - Manual Process Type: Other
Fund: 14NE07 - Fund 2551 Voices for Health FMGR: Broderick, John T

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Broderick, John T | | **Fund Information** | | **Fund Indirect Cost Information** | | |
| Sponsor: | NH Voices for Health | | Effective Date: | 10/29/2014 | IDC Basis Code: | Approved For Admin | NONE |
| Sponsor ID: | NONE | CFDA #: NONE | Term Date: | | IDC Rate Code: | Approved For Preaward | NO |
| Resp Org: | UHD512 | | Expend End Date: | | IDC Dist From Code: | Budget Controls | STDBUD |
| FRAGRNT Start/End Date: | 1/1/90 - 7/1/13 | | Rev Account: | 531100 | Fund Type Level 2 P1 | Equipment Vesting | USNH |
| | | | | | | Idc Waiver | NO |

**Org: UHF213 - UNHL Inst for Health Law and Ethics**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 22,628.14 | 0.00 | (22,628.14) | (22,628.14) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **22,628.14** | **0.00** | **(22,628.14)** | **(22,628.14)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 6,788.44 | 0.00 | (6,788.44) | (6,788.44) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **6,788.44** | **0.00** | **(6,788.44)** | **(6,788.44)** |
| 7600H2 | Int Alloc-UNH Law Aux Rntls Contrib | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 | 3,339.48 | 0.00 | (3,339.48) | (3,339.48) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **3,339.48** | **0.00** | **(3,339.48)** | **(3,339.48)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **32,756.06** | **0.00** | **(32,756.06)** | **(32,756.06)** |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 2,243.94 | 0.00 | (2,243.94) | (2,243.94) |
| ***Total: Indirect Costs** | | **0.00** | **0.00** | **0.00** | **2,243.94** | **0.00** | **(2,243.94)** | **(2,243.94)** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **2,243.94** | **0.00** | **(2,243.94)** | **(2,243.94)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **35,000.00** | **0.00** | **(35,000.00)** | **(35,000.00)** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 531400 | Misc Private Grant Sources | 0.00 | 0.00 | 0.00 | 35,000.00 | 0.00 | (35,000.00) | (35,000.00) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **35,000.00** | **0.00** | **(35,000.00)** | **(35,000.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **35,000.00** | **0.00** | **(35,000.00)** | **(35,000.00)** |

Grant: 14NE08 - Fund 2552 Oral Health Status: Closing - Manual Process Type: Other
Fund: 14NE08 - Fund 2552 Oral Health FMGR: Broderick, John T

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Broderick, John T | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin NONE |
| Sponsor: | Dennehy & Bouley | | Effective Date: | 10/29/2014 | IDC Basis Code: | | Approved For Preaward NO |
| Sponsor ID: | NONE | CFDA #: NONE | Term Date: | | IDC Rate Code: | | Budget Controls STDBUD |
| Resp Org: | UHD512 | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 1/1/90 - 7/1/13 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | Idc Waiver NO |

**Org: UHA368 - PI- Vacant**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 7112 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 14NE08 - Fund 2552 Oral Health Status: Closing - Manual Process Type: Other
Fund: 14NE08 - Fund 2552 Oral Health FMGR: Broderick, John T

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Broderick, John T | | **Fund Information** | | **Fund Indirect Cost Information** | | |
| Sponsor: | Dennehy & Bouley | | Effective Date: | 10/29/2014 | IDC Basis Code: | Approved For Admin | NONE |
| Sponsor ID: | NONE | CFDA #: NONE | Term Date: | | IDC Rate Code: | Approved For Preaward | NO |
| Resp Org: | UHD512 | | Expend End Date: | | IDC Dist From Code: | Budget Controls | STDBUD |
| FRAGRNT Start/End Date: | 1/1/90 - 7/1/13 | | Rev Account: | 531100 | Fund Type Level 2 P1 | Equipment Vesting | USNH |
| | | | | | | Idc Waiver | NO |

**Org: UHF213 - UNHL Inst for Health Law and Ethics**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | (20,000.00) | (20,000.00) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **20,000.00** | **0.00** | **(20,000.00)** | **(20,000.00)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **20,000.00** | **0.00** | **(20,000.00)** | **(20,000.00)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **20,000.00** | **0.00** | **(20,000.00)** | **(20,000.00)** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 531400 | Misc Private Grant Sources | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | (20,000.00) | (20,000.00) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **20,000.00** | **0.00** | **(20,000.00)** | **(20,000.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **20,000.00** | **0.00** | **(20,000.00)** | **(20,000.00)** |

Grant: 14NE09 - Fund 2553 HNH Fdtn-Medical Status: Closing - Manual Process Type: Other
Fund: 14NE09 - Fund 2553 HNH Fdtn-Medical FMGR: Broderick, John T

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Broderick, John T | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin NONE |
| Sponsor: | HNH Foundation | | Effective Date: | 10/29/2014 | IDC Basis Code: | | Approved For Preaward NO |
| Sponsor ID: | NONE | CFDA #: NONE | Term Date: | | IDC Rate Code: | | Budget Controls STDBUD |
| Resp Org: | UHD512 | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 1/1/90 - 7/1/13 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | Idc Waiver NO |

**Org: UHA368 - PI- Vacant**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 7112 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 14NE09 - Fund 2553 HNH Fdtn-Medical Status: Closing - Manual Process Type: Other
Fund: 14NE09 - Fund 2553 HNH Fdtn-Medical FMGR: Broderick, John T

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Broderick, John T | | **Fund Information** | | **Fund Indirect Cost Information** | | |
| Sponsor: | HNH Foundation | | Effective Date: | 10/29/2014 | IDC Basis Code: | Approved For Admin | NONE |
| Sponsor ID: | NONE | CFDA #: NONE | Term Date: | | IDC Rate Code: | Approved For Preaward | NO |
| Resp Org: | UHD512 | | Expend End Date: | | IDC Dist From Code: | Budget Controls | STDBUD |
| FRAGRNT Start/End Date: | 1/1/90 - 7/1/13 | | Rev Account: | 531100 | Fund Type Level 2 P1 | Equipment Vesting | USNH |
| | | | | | | Idc Waiver | NO |

**Org: UHF213 - UNHL Inst for Health Law and Ethics**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 6,786.42 | 0.00 | (6,786.42) | (6,786.42) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **6,786.42** | **0.00** | **(6,786.42)** | **(6,786.42)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 2,035.93 | 0.00 | (2,035.93) | (2,035.93) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **2,035.93** | **0.00** | **(2,035.93)** | **(2,035.93)** |
| 7600H2 | Int Alloc-UNH Law Aux Rntls Contrib | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 | (1,994.10) | 0.00 | 1,994.10 | 1,994.10 |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **(1,994.10)** | **0.00** | **1,994.10** | **1,994.10** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **6,828.25** | **0.00** | **(6,828.25)** | **(6,828.25)** |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 671.75 | 0.00 | (671.75) | (671.75) |
| ***Total: Indirect Costs** | | **0.00** | **0.00** | **0.00** | **671.75** | **0.00** | **(671.75)** | **(671.75)** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **671.75** | **0.00** | **(671.75)** | **(671.75)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **7,500.00** | **0.00** | **(7,500.00)** | **(7,500.00)** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 531400 | Misc Private Grant Sources | 0.00 | 0.00 | 0.00 | 7,500.00 | 0.00 | (7,500.00) | (7,500.00) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **7,500.00** | **0.00** | **(7,500.00)** | **(7,500.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **7,500.00** | **0.00** | **(7,500.00)** | **(7,500.00)** |

Grant: 14NE23 - Peterson Grant Status: Active Type: Grant
Fund: 14NE23 - Peterson Grant FMGR: Broderick, John T

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Budd, Jordan C | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin NONE |
| Sponsor: | Peter G Peterson Foundation | | Effective Date: | 10/30/2015 | IDC Basis Code: | | Approved For Preaward NO |
| Sponsor ID: | 13029 | CFDA #: NONE | Term Date: | | IDC Rate Code: | | Budget Controls A110 |
| Resp Org: | UHD512 | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 1/1/13 - 12/31/22 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | Idc Waiver YES |
| | | | | | | | Uniform Guidance NO |

**Org: UHA368 - PI- Vacant**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 27,676.18 | 0.00 | 27,676.18 | 0.00 | (27,676.18) | 0.00 |
| 611F30 | Faculty TT/NTT NEA (UNH-Law) | 0.00 | 2,035.57 | 0.00 | 2,035.57 | 0.00 | (2,035.57) | 0.00 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 637,500.00 | 534,765.73 | 0.00 | 0.00 | 0.00 | 637,500.00 | 534,765.73 |
| 615F10 | PAT | 0.00 | 3,577.14 | 0.00 | 3,577.14 | 0.00 | (3,577.14) | 0.00 |
| ***Total: Personnel** | | **637,500.00** | **568,054.62** | **0.00** | **33,288.89** | **0.00** | **604,211.11** | **534,765.73** |
| 65YF10 | Full Fringe Benefit Distr Expe | 208,460.00 | 186,636.56 | 0.00 | 10,252.72 | 0.00 | 198,207.28 | 176,383.84 |
| ***Total: Fringe Benefits** | | **208,460.00** | **186,636.56** | **0.00** | **10,252.72** | **0.00** | **198,207.28** | **176,383.84** |
| 710 | Travel | 20,000.00 | 15,648.44 | 0.00 | 0.00 | 0.00 | 20,000.00 | 15,648.44 |
| 710400 | Student or Non-Emp Travel | 0.00 | 1,037.40 | 0.00 | 1,037.40 | 0.00 | (1,037.40) | 0.00 |
| 710Z00 | Travel-Other | 0.00 | 365.80 | 0.00 | 365.80 | 0.00 | (365.80) | 0.00 |
| ***Total: Travel** | | **20,000.00** | **17,051.64** | **0.00** | **1,403.20** | **0.00** | **18,596.80** | **15,648.44** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 84,040.00 | 68,924.32 | 0.00 | 0.00 | 0.00 | 84,040.00 | 68,924.32 |
| 713000 | Printing & Copying-General | 0.00 | 458.00 | 0.00 | 458.00 | 0.00 | (458.00) | 0.00 |
| 713010 | Printing & Copying-Publications | 50,000.00 | 41,548.41 | 0.00 | 0.00 | 0.00 | 50,000.00 | 41,548.41 |
| ***Total: Supplies** | | **134,040.00** | **110,930.73** | **0.00** | **458.00** | **0.00** | **133,582.00** | **110,472.73** |
| ****Total Direct Cost Expenditures** | | **1,000,000.00** | **882,673.55** | **0.00** | **45,402.81** | **0.00** | **954,597.19** | **837,270.74** |
| *****Total Expenditures** | | **1,000,000.00** | **882,673.55** | **0.00** | **45,402.81** | **0.00** | **954,597.19** | **837,270.74** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 45,402.81 | 0.00 | (45,402.81) | (45,402.81) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **45,402.81** | **0.00** | **(45,402.81)** | **(45,402.81)** |
| 540000 | Private Gifts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Gifts** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 551005 | ST Invest Income Allocation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Endowment/Investment Income** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **45,402.81** | **0.00** | **(45,402.81)** | **(45,402.81)** |

Grant: 14NE23 - Peterson Grant Status: Active Type: Grant
Fund: 14NE23 - Peterson Grant FMGR: Broderick, John T

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Budd, Jordan C | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin NONE |
| Sponsor: | Peter G Peterson Foundation | | Effective Date: | 10/30/2015 | IDC Basis Code: | | Approved For Preaward NO |
| Sponsor ID: | 13029 | CFDA #: NONE | Term Date: | | IDC Rate Code: | | Budget Controls A110 |
| Resp Org: | UHD512 | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 1/1/13 - 12/31/22 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | Idc Waiver YES |
| | | | | | | | Uniform Guidance NO |

**Org: UHA368 - PI- Vacant**

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|

Grant: 14NE23 - Peterson Grant Status: Active Type: Grant
Fund: 14NE23 - Peterson Grant FMGR: Broderick, John T

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Budd, Jordan C | | **Fund Information** | | **Fund Indirect Cost Information** | | |
| Sponsor: | Peter G Peterson Foundation | | Effective Date: | 10/30/2015 | IDC Basis Code: | Approved For Admin | NONE |
| Sponsor ID: | 13029 | CFDA #: NONE | Term Date: | | IDC Rate Code: | Approved For Preaward | NO |
| Resp Org: | UHD512 | | Expend End Date: | | IDC Dist From Code: | Budget Controls | A110 |
| FRAGRNT Start/End Date: | 1/1/13 - 12/31/22 | | Rev Account: | 531100 | Fund Type Level 2 P1 | Equipment Vesting | USNH |
| | | | | | | Idc Waiver | YES |
| | | | | | | Uniform Guidance | NO |

**Org: UHD210 - UNHL FP IP Center**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 711100 | Supplies-General | 0.00 | 6.00 | 0.00 | 6.00 | 0.00 | (6.00) | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 179.38 | 0.00 | 179.38 | 0.00 | (179.38) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 1,020.21 | 0.00 | 1,020.21 | 0.00 | (1,020.21) | 0.00 |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 251.37 | 0.00 | 251.37 | 0.00 | (251.37) | 0.00 |
| ***Total: Supplies** | | **0.00** | **1,456.96** | **0.00** | **1,456.96** | **0.00** | **(1,456.96)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **1,456.96** | **0.00** | **1,456.96** | **0.00** | **(1,456.96)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **1,456.96** | **0.00** | **1,456.96** | **0.00** | **(1,456.96)** | **0.00** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 1,456.96 | 0.00 | (1,456.96) | (1,456.96) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **1,456.96** | **0.00** | **(1,456.96)** | **(1,456.96)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **1,456.96** | **0.00** | **(1,456.96)** | **(1,456.96)** |

Grant: 14NE23 - Peterson Grant Status: Active Type: Grant
Fund: 14NE23 - Peterson Grant FMGR: Broderick, John T

PI Name: Budd, Jordan C
Sponsor: Peter G Peterson Foundation
Sponsor ID: 13029 CFDA #: NONE
Resp Org: UHD512
FRAGRNT Start/End Date: 1/1/13 - 12/31/22

**Fund Information**
Effective Date: 10/30/2015
Term Date:
Expend End Date:
Rev Account: 531100

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Approved For Admin NONE
Approved For Preaward NO
Budget Controls A110
Equipment Vesting USNH
Idc Waiver YES
Uniform Guidance NO

**Org: UHD211 - UNHL Rudman Center**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 38,491.31 | 0.00 | 38,491.31 | 0.00 | (38,491.31) | 0.00 |
| 617F10 | Operating Staff | 0.00 | 692.26 | 0.00 | 692.26 | 0.00 | (692.26) | 0.00 |
| ***Total: Personnel** | | **0.00** | **39,183.57** | **0.00** | **39,183.57** | **0.00** | **(39,183.57)** | **0.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 12,314.11 | 0.00 | 12,314.11 | 0.00 | (12,314.11) | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **12,314.11** | **0.00** | **12,314.11** | **0.00** | **(12,314.11)** | **0.00** |
| 710000 | In-State Travel | 0.00 | 116.32 | 0.00 | 116.32 | 0.00 | (116.32) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 2,699.78 | 0.00 | 2,699.78 | 0.00 | (2,699.78) | 0.00 |
| 710Z00 | Travel-Other | 0.00 | 126.26 | 0.00 | 126.26 | 0.00 | (126.26) | 0.00 |
| ***Total: Travel** | | **0.00** | **2,942.36** | **0.00** | **2,942.36** | **0.00** | **(2,942.36)** | **0.00** |
| 717210 | Oth Prof Ser-Honoraria | 0.00 | 7,500.00 | 0.00 | 7,500.00 | 0.00 | (7,500.00) | 0.00 |
| 717234 | Oth Prof Ser-Production Services | 0.00 | 1,154.40 | 0.00 | 1,154.40 | 0.00 | (1,154.40) | 0.00 |
| 718006 | Telecom-Cellular Phones | 0.00 | 230.30 | 0.00 | 230.30 | 0.00 | (230.30) | 0.00 |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 2,242.02 | 0.00 | 2,242.02 | 0.00 | (2,242.02) | 0.00 |
| ***Total: Supplies** | | **0.00** | **11,126.72** | **0.00** | **11,126.72** | **0.00** | **(11,126.72)** | **0.00** |
| 722301 | Other Financial Aid-Grad | 0.00 | 8,451.59 | 0.00 | 33,951.59 | 0.00 | (33,951.59) | (25,500.00) |
| ***Total: Tuition/Participant Support** | | **0.00** | **8,451.59** | **0.00** | **33,951.59** | **0.00** | **(33,951.59)** | **(25,500.00)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **74,018.35** | **0.00** | **99,518.35** | **0.00** | **(99,518.35)** | **(25,500.00)** |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **0.00** | **74,018.35** | **0.00** | **99,518.35** | **0.00** | **(99,518.35)** | **(25,500.00)** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 99,518.35 | 0.00 | (99,518.35) | (99,518.35) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **99,518.35** | **0.00** | **(99,518.35)** | **(99,518.35)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **99,518.35** | **0.00** | **(99,518.35)** | **(99,518.35)** |

Grant: 14NE23 - Peterson Grant Status: Active Type: Grant
Fund: 14NE23 - Peterson Grant FMGR: Broderick, John T

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Budd, Jordan C | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin | NONE |
| Sponsor: | Peter G Peterson Foundation | | Effective Date: | 10/30/2015 | IDC Basis Code: | | Approved For Preaward | NO |
| Sponsor ID: | 13029 | CFDA #: NONE | Term Date: | | IDC Rate Code: | | Budget Controls | A110 |
| Resp Org: | UHD512 | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/1/13 - 12/31/22 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | Idc Waiver | YES |
| | | | | | | | Uniform Guidance | NO |

**Org: UHD513 - UNHL Dean's Discretionary**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 719005 Business Meals-Group or Class Meals | 0.00 | 105.00 | 0.00 | 105.00 | 0.00 | (105.00) | 0.00 |
| ***Total: Supplies** | **0.00** | **105.00** | **0.00** | **105.00** | **0.00** | **(105.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **105.00** | **0.00** | **105.00** | **0.00** | **(105.00)** | **0.00** |
| *****Total Expenditures** | **0.00** | **105.00** | **0.00** | **105.00** | **0.00** | **(105.00)** | **0.00** |
| **Revenue** | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 105.00 | 0.00 | (105.00) | (105.00) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **105.00** | **0.00** | **(105.00)** | **(105.00)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **105.00** | **0.00** | **(105.00)** | **(105.00)** |

Grant: 14NE23 - Peterson Grant Status: Active Type: Grant
Fund: 14NE23 - Peterson Grant FMGR: Broderick, John T

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Budd, Jordan C | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin | NONE |
| Sponsor: | Peter G Peterson Foundation | | Effective Date: | 10/30/2015 | IDC Basis Code: | | Approved For Preaward | NO |
| Sponsor ID: | 13029 | CFDA #: NONE | Term Date: | | IDC Rate Code: | | Budget Controls | A110 |
| Resp Org: | UHD512 | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/1/13 - 12/31/22 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | Idc Waiver | YES |
| | | | | | | | Uniform Guidance | NO |

**Org: UHG590 - Rudman Center Fundraising**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 3,524.90 | 0.00 | 3,524.90 | 0.00 | (3,524.90) | 0.00 |
| 614F10 | Academic Administrator | 0.00 | 18,175.30 | 0.00 | 18,175.30 | 0.00 | (18,175.30) | 0.00 |
| 617F10 | Operating Staff | 0.00 | 6,972.02 | 0.00 | 6,972.02 | 0.00 | (6,972.02) | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 1,589.59 | 0.00 | 1,589.59 | 0.00 | (1,589.59) | 0.00 |
| ***Total: Personnel** | | **0.00** | **30,261.81** | **0.00** | **30,261.81** | **0.00** | **(30,261.81)** | **0.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 9,375.80 | 0.00 | 9,375.80 | 0.00 | (9,375.80) | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 133.53 | 0.00 | 133.53 | 0.00 | (133.53) | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **9,509.33** | **0.00** | **9,509.33** | **0.00** | **(9,509.33)** | **0.00** |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717234 | Oth Prof Ser-Production Services | 0.00 | 1,975.00 | 0.00 | 1,975.00 | 0.00 | (1,975.00) | 0.00 |
| ***Total: Supplies** | | **0.00** | **1,975.00** | **0.00** | **1,975.00** | **0.00** | **(1,975.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **41,746.14** | **0.00** | **41,746.14** | **0.00** | **(41,746.14)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **41,746.14** | **0.00** | **41,746.14** | **0.00** | **(41,746.14)** | **0.00** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 41,746.14 | 0.00 | (41,746.14) | (41,746.14) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **41,746.14** | **0.00** | **(41,746.14)** | **(41,746.14)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **41,746.14** | **0.00** | **(41,746.14)** | **(41,746.14)** |

Grant: 14NE23 - Peterson Grant Status: Active Type: Grant
Fund: 15P170 - Program Income FMGR: Budd, Jordan C

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Budd, Jordan C | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin NONE |
| Sponsor: | Peter G Peterson Foundation | | Effective Date: | 03/07/2017 | IDC Basis Code: | | Approved For Preaward NO |
| Sponsor ID: | 13029 | CFDA #: NONE | Term Date: | | IDC Rate Code: | | Budget Controls A110 |
| Resp Org: | UHD512 | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 1/1/13 - 12/31/22 | | Rev Account: | | Fund Type Level 2 | P1 | Idc Waiver YES |
| | | | | | | | Uniform Guidance NO |

**Org: UHA368 - PI- Vacant**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 7112 Research Supplies | 59,544.14 | 59,544.14 | 0.00 | 0.00 | 0.00 | 59,544.14 | 59,544.14 |
| ***Total: Supplies** | **59,544.14** | **59,544.14** | **0.00** | **0.00** | **0.00** | **59,544.14** | **59,544.14** |
| ****Total Direct Cost Expenditures** | **59,544.14** | **59,544.14** | **0.00** | **0.00** | **0.00** | **59,544.14** | **59,544.14** |
| *****Total Expenditures** | **59,544.14** | **59,544.14** | **0.00** | **0.00** | **0.00** | **59,544.14** | **59,544.14** |
| **Revenue** | | | | | | | |
| 8I1015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 15,749.88 | 0.00 | (15,749.88) | (15,749.88) |
| ***Total: Transfers In** | **0.00** | **0.00** | **0.00** | **15,749.88** | **0.00** | **(15,749.88)** | **(15,749.88)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **15,749.88** | **0.00** | **(15,749.88)** | **(15,749.88)** |

Grant: 14NE23 - Peterson Grant Status: Active Type: Grant
Fund: 15P170 - Program Income FMGR: Budd, Jordan C

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Budd, Jordan C | | **Fund Information** | | **Fund Indirect Cost Information** | | |
| Sponsor: | Peter G Peterson Foundation | | Effective Date: | 03/07/2017 | IDC Basis Code: | Approved For Admin | NONE |
| Sponsor ID: | 13029 | CFDA #: NONE | Term Date: | | IDC Rate Code: | Approved For Preaward | NO |
| Resp Org: | UHD512 | | Expend End Date: | | IDC Dist From Code: | Budget Controls | A110 |
| FRAGRNT Start/End Date: | 1/1/13 - 12/31/22 | | Rev Account: | | Fund Type Level 2 P1 | Equipment Vesting | USNH |
| | | | | | | Idc Waiver | YES |
| | | | | | | Uniform Guidance | NO |

**Org: UHD211 - UNHL Rudman Center**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 722301 Other Financial Aid-Grad | 0.00 | 0.00 | 0.00 | 14,548.41 | 0.00 | (14,548.41) | (14,548.41) |
| ***Total: Tuition/Participant Support** | **0.00** | **0.00** | **0.00** | **14,548.41** | **0.00** | **(14,548.41)** | **(14,548.41)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **14,548.41** | **0.00** | **(14,548.41)** | **(14,548.41)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **14,548.41** | **0.00** | **(14,548.41)** | **(14,548.41)** |
| **Revenue** | | | | | | | |
| 8I1015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 43,794.26 | 0.00 | (43,794.26) | (43,794.26) |
| ***Total: Transfers In** | **0.00** | **0.00** | **0.00** | **43,794.26** | **0.00** | **(43,794.26)** | **(43,794.26)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **43,794.26** | **0.00** | **(43,794.26)** | **(43,794.26)** |

Grant: 14NE75 - Managing Innovation Status: Closing - BSC/Dept Review Type: Grant
Fund: 14NE75 - Managing Innovation FMGR: Sedam, Marc C

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sedam, Marc C | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin | NONE |
| Sponsor: | NCIIA | | Effective Date: | 11/02/2015 | IDC Basis Code: | | Approved For Preaward | NO |
| Sponsor ID: | 1115713 | CFDA #: NONE | Term Date: | | IDC Rate Code: | | Budget Controls | NHZERO |
| Resp Org: | URRIPM | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting | SPONSOR |
| FRAGRNT Start/End Date: | 7/1/14 - 8/31/18 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | | Uniform Guidance | NO |

**Org: URRIPM - UNH Innovation**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 1,512.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,512.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 3,250.00 | 0.00 | (3,250.00) | (3,250.00) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 3,250.00 | 3,250.00 | 0.00 | 0.00 | 0.00 | 3,250.00 | 3,250.00 |
| 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 | 894.00 | 0.00 | (894.00) | (894.00) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 504.00 | 0.00 | (504.00) | (504.00) |
| ***Total: Personnel** | | **3,250.00** | **4,762.00** | **0.00** | **4,648.00** | **0.00** | **(1,398.00)** | **114.00** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 75.10 | 0.00 | (75.10) | (75.10) |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,297.00 | 1,297.00 | 0.00 | 1,296.68 | 0.00 | 0.32 | 0.32 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 38.81 | 0.00 | (38.81) | (38.81) |
| ***Total: Fringe Benefits** | | **1,297.00** | **1,297.00** | **0.00** | **1,410.59** | **0.00** | **(113.59)** | **(113.59)** |
| 710 | Travel | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,866.89 | 0.00 | (1,866.89) | (1,866.89) |
| ***Total: Travel** | | **4,000.00** | **4,000.00** | **0.00** | **1,866.89** | **0.00** | **2,133.11** | **2,133.11** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 2,607.85 | 0.00 | (2,607.85) | (2,607.85) |
| 7112 | Research Supplies | 11,450.00 | 24,588.00 | 0.00 | 0.00 | 0.00 | 11,450.00 | 24,588.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| ***Total: Supplies** | | **11,450.00** | **24,588.00** | **0.00** | **2,707.85** | **0.00** | **8,742.15** | **21,880.15** |
| 722200 | Participant Support | 0.00 | 0.00 | 263.85 | 5,860.86 | 0.00 | (5,860.86) | (5,860.86) |
| ***Total: Tuition/Participant Support** | | **0.00** | **0.00** | **263.85** | **5,860.86** | **0.00** | **(5,860.86)** | **(5,860.86)** |
| ****Total Direct Cost Expenditures** | | **19,997.00** | **34,647.00** | **263.85** | **16,494.19** | **0.00** | **3,502.81** | **18,152.81** |
| *****Total Expenditures** | | **19,997.00** | **34,647.00** | **263.85** | **16,494.19** | **0.00** | **3,502.81** | **18,152.81** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 263.85 | 16,494.19 | 0.00 | (16,494.19) | (16,494.19) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **263.85** | **16,494.19** | **0.00** | **(16,494.19)** | **(16,494.19)** |
| *****Total Revenue** | | **0.00** | **0.00** | **263.85** | **16,494.19** | **0.00** | **(16,494.19)** | **(16,494.19)** |

Grant: 14NE75 - Managing Innovation Status: Closing - BSC/Dept Review Type: Grant
Fund: 14NE75 - Managing Innovation FMGR: Sedam, Marc C

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sedam, Marc C | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin NONE |
| Sponsor: | NCIIA | | Effective Date: | 11/02/2015 | IDC Basis Code: | | Approved For Preaward NO |
| Sponsor ID: | 1115713 | CFDA #: NONE | Term Date: | | IDC Rate Code: | | Budget Controls NHZERO |
| Resp Org: | URRIPM | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting SPONSOR |
| FRAGRNT Start/End Date: | 7/1/14 - 8/31/18 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | Idc Waiver NO |
| | | | | | | | Uniform Guidance NO |

**Org: URRIRC - NH Industrial Research Center**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 1,512.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,512.00 | 0.00 |
| ***Total: Personnel** | **1,512.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,512.00** | **0.00** |
| 7112 Research Supplies | 13,138.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,138.00 | 0.00 |
| ***Total: Supplies** | **13,138.00** | **0.00** | **0.00** | **0.00** | **0.00** | **13,138.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **14,650.00** | **0.00** | **0.00** | **0.00** | **0.00** | **14,650.00** | **0.00** |
| *****Total Expenditures** | **14,650.00** | **0.00** | **0.00** | **0.00** | **0.00** | **14,650.00** | **0.00** |

Grant: 14NE75 - Managing Innovation Status: Closing - BSC/Dept Review Type: Grant
Fund: 15C963 - Managing Innovation - CS FMGR: Sedam, Marc C

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sedam, Marc C | | **Fund Information** | | **Fund Indirect Cost Information** | | |
| Sponsor: | NCIIA | | Effective Date: | 12/05/2014 | IDC Basis Code: | Approved For Admin | NONE |
| Sponsor ID: | 1115713 | CFDA #: NONE | Term Date: | | IDC Rate Code: | Approved For Preaward | NO |
| Resp Org: | URRIPM | | Expend End Date: | | IDC Dist From Code: | Budget Controls | NHZERO |
| FRAGRNT Start/End Date: | 7/1/14 - 8/31/18 | | Rev Account: | | Fund Type Level 2 P1 | Equipment Vesting | SPONSOR |
| | | | | | | Idc Waiver | NO |
| | | | | | | Uniform Guidance | NO |

**Org: URRIPM - UNH Innovation**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 1,512.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,512.00 |
| 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 | 894.00 | 0.00 | (894.00) | (894.00) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 4,504.00 | 0.00 | (4,504.00) | (4,504.00) |
| ***Total: Personnel** | | **0.00** | **1,512.00** | **0.00** | **5,398.00** | **0.00** | **(5,398.00)** | **(3,886.00)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 75.10 | 0.00 | (75.10) | (75.10) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 370.81 | 0.00 | (370.81) | (370.81) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **445.91** | **0.00** | **(445.91)** | **(445.91)** |
| 7112 | Research Supplies | 3,129.00 | 9,041.00 | 0.00 | 0.00 | 0.00 | 3,129.00 | 9,041.00 |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | (7,200.00) | 0.00 | 0.00 | 0.00 | 0.00 | (7,200.00) | 0.00 |
| ***Total: Supplies** | | **(4,071.00)** | **9,041.00** | **0.00** | **0.00** | **0.00** | **(4,071.00)** | **9,041.00** |
| ****Total Direct Cost Expenditures** | | **(4,071.00)** | **10,553.00** | **0.00** | **5,843.91** | **0.00** | **(9,914.91)** | **4,709.09** |
| *****Total Expenditures** | | **(4,071.00)** | **10,553.00** | **0.00** | **5,843.91** | **0.00** | **(9,914.91)** | **4,709.09** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 14,624.00 | 0.00 | (14,624.00) | (14,624.00) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **14,624.00** | **0.00** | **(14,624.00)** | **(14,624.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **14,624.00** | **0.00** | **(14,624.00)** | **(14,624.00)** |

Grant: 14NE75 - Managing Innovation Status: Closing - BSC/Dept Review Type: Grant
Fund: 15C963 - Managing Innovation - CS FMGR: Sedam, Marc C

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sedam, Marc C | | **Fund Information** | | **Fund Indirect Cost Information** | | |
| Sponsor: | NCIIA | | Effective Date: | 12/05/2014 | IDC Basis Code: | | |
| Sponsor ID: | 1115713 | CFDA #: NONE | Term Date: | | IDC Rate Code: | | |
| Resp Org: | URRIPM | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/14 - 8/31/18 | | Rev Account: | | Fund Type Level 2 | P1 | |

| | |
|---|---|
| Approved For Admin | NONE |
| Approved For Preaward | NO |
| Budget Controls | NHZERO |
| Equipment Vesting | SPONSOR |
| Idc Waiver | NO |
| Uniform Guidance | NO |

**Org: URRIRC - NH Industrial Research Center**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 1,512.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,512.00 | 0.00 |
| ***Total: Personnel** | | **1,512.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,512.00** | **0.00** |
| 7112 | Research Supplies | 5,912.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,912.00 | 0.00 |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 7,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,200.00 | 0.00 |
| ***Total: Supplies** | | **13,112.00** | **0.00** | **0.00** | **0.00** | **0.00** | **13,112.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **14,624.00** | **0.00** | **0.00** | **0.00** | **0.00** | **14,624.00** | **0.00** |
| *****Total Expenditures** | | **14,624.00** | **0.00** | **0.00** | **0.00** | **0.00** | **14,624.00** | **0.00** |

Grant: 14NF27 - Development of Dairy Beef Status: Active Type: Grant
Fund: 14NF27 - Development of Dairy Beef FMGR: Lunak, Michal

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Lunak, Michal | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | New Hampshire Charitable Foundation | | Effective Date: | 11/02/2015 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | 93951 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC10 | 10.00% | Budget Controls | NHTEN |
| Resp Org: | UXFDAG | | Expend End Date: | | IDC Dist From Code: | UNHDST | 10 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 12/23/14 - 10/30/18 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Uniform Guidance | NO |

**Org: UXFDML - PI Michal Lunak**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 34,421.00 | 34,421.00 | 0.00 | 0.00 | 0.00 | 34,421.00 | 34,421.00 |
| 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 | 34,246.60 | 0.00 | (34,246.60) | (34,246.60) |
| ***Total: Personnel** | | **34,421.00** | **34,421.00** | **0.00** | **34,246.60** | **0.00** | **174.40** | **174.40** |
| 65YF10 | Full Fringe Benefit Distr Expe | 13,252.00 | 13,252.00 | 0.00 | 13,688.61 | 0.00 | (436.61) | (436.61) |
| ***Total: Fringe Benefits** | | **13,252.00** | **13,252.00** | **0.00** | **13,688.61** | **0.00** | **(436.61)** | **(436.61)** |
| 710 | Travel | 20,881.00 | 20,881.00 | 0.00 | 0.00 | 0.00 | 20,881.00 | 20,881.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 7,361.26 | 0.00 | (7,361.26) | (7,361.26) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 137.70 | 0.00 | (137.70) | (137.70) |
| ***Total: Travel** | | **20,881.00** | **20,881.00** | **0.00** | **7,498.96** | **0.00** | **13,382.04** | **13,382.04** |
| 7112 | Research Supplies | 110,055.00 | 110,055.00 | 0.00 | 0.00 | 0.00 | 110,055.00 | 110,055.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 94,826.45 | 0.00 | (94,826.45) | (94,826.45) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 4,231.92 | 0.00 | (4,231.92) | (4,231.92) |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 2,500.00 |
| ***Total: Supplies** | | **112,555.00** | **112,555.00** | **0.00** | **99,108.37** | **0.00** | **13,446.63** | **13,446.63** |
| 722200 | Participant Support | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 2,500.00 |
| ***Total: Tuition/Participant Support** | | **2,500.00** | **2,500.00** | **0.00** | **0.00** | **0.00** | **2,500.00** | **2,500.00** |
| ****Total Direct Cost Expenditures** | | **183,609.00** | **183,609.00** | **0.00** | **154,542.54** | **0.00** | **29,066.46** | **29,066.46** |
| 760300 | F&A Expenditures | 18,360.00 | 18,360.00 | 0.00 | 15,454.19 | 0.00 | 2,905.81 | 2,905.81 |
| ***Total: Indirect Costs** | | **18,360.00** | **18,360.00** | **0.00** | **15,454.19** | **0.00** | **2,905.81** | **2,905.81** |
| ****Total Indirect Cost Expenditures** | | **18,360.00** | **18,360.00** | **0.00** | **15,454.19** | **0.00** | **2,905.81** | **2,905.81** |
| *****Total Expenditures** | | **201,969.00** | **201,969.00** | **0.00** | **169,996.73** | **0.00** | **31,972.27** | **31,972.27** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 169,996.73 | 0.00 | (169,996.73) | (169,996.73) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **169,996.73** | **0.00** | **(169,996.73)** | **(169,996.73)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **169,996.73** | **0.00** | **(169,996.73)** | **(169,996.73)** |

Grant: 14NF27 - Development of Dairy Beef Status: Active Type: Grant
Fund: 14NF27 - Development of Dairy Beef FMGR: Lunak, Michal

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Lunak, Michal | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | New Hampshire Charitable Foundation | | Effective Date: | 11/02/2015 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | 93951 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC10 | 10.00% | Budget Controls | NHTEN |
| Resp Org: | UXFDAG | | Expend End Date: | | IDC Dist From Code: | UNHDST | 10 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 12/23/14 - 10/30/18 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Uniform Guidance | NO |

**Org: UXFDML - PI Michal Lunak**

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|

Grant: 14NF35 - NERACOOS Nutrient Sensing Status: Active Type: Grant
Fund: 14NF35 - NERACOOS Nutrient Sensing FMGR: Salisbury, Joseph E

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Salisbury, Joseph E | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | NERACOOS | | Effective Date: | 11/02/2015 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | A00504 | CFDA #: 11.012 | Term Date: | | IDC Rate Code: | UOTHOF | 26.00% | Budget Controls | DOC |
| Resp Org: | UZOPAL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/14 - 2/28/19 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZOPJS - PI Joseph Salisbury**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 16,445.42 | 0.00 | (16,445.42) | (16,445.42) |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 53,354.42 | 0.00 | (53,354.42) | (53,354.42) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 80,595.00 | 80,595.00 | 0.00 | 0.00 | 0.00 | 80,595.00 | 80,595.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 29,177.07 | 0.00 | (29,177.07) | (29,177.07) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 8,300.00 | 8,300.00 | 0.00 | 0.00 | 0.00 | 8,300.00 | 8,300.00 |
| ***Total: Personnel** | | **88,895.00** | **88,895.00** | **0.00** | **98,976.91** | **0.00** | **(10,081.91)** | **(10,081.91)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,350.31 | 0.00 | (1,350.31) | (1,350.31) |
| 65YF10 | Full Fringe Benefit Distr Expe | 39,564.00 | 39,564.00 | 0.00 | 33,127.60 | 0.00 | 6,436.40 | 6,436.40 |
| ***Total: Fringe Benefits** | | **39,564.00** | **39,564.00** | **0.00** | **34,477.91** | **0.00** | **5,086.09** | **5,086.09** |
| 7112 | Research Supplies | 11,100.00 | 11,100.00 | 0.00 | 0.00 | 0.00 | 11,100.00 | 11,100.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 744.85 | 0.00 | (744.85) | (744.85) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 647.79 | 0.00 | (647.79) | (647.79) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 1,075.00 | 0.00 | (1,075.00) | (1,075.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | (1,500.00) |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 3,600.00 | 3,600.00 | 0.00 | 0.00 | 0.00 | 3,600.00 | 3,600.00 |
| ***Total: Supplies** | | **14,700.00** | **14,700.00** | **0.00** | **3,967.64** | **0.00** | **10,732.36** | **10,732.36** |
| ****Total Direct Cost Expenditures** | | **143,159.00** | **143,159.00** | **0.00** | **137,422.46** | **0.00** | **5,736.54** | **5,736.54** |
| 760300 | F&A Expenditures | 37,284.00 | 37,284.00 | 0.00 | 35,729.66 | 0.00 | 1,554.34 | 1,554.34 |
| ***Total: Indirect Costs** | | **37,284.00** | **37,284.00** | **0.00** | **35,729.66** | **0.00** | **1,554.34** | **1,554.34** |
| ****Total Indirect Cost Expenditures** | | **37,284.00** | **37,284.00** | **0.00** | **35,729.66** | **0.00** | **1,554.34** | **1,554.34** |
| *****Total Expenditures** | | **180,443.00** | **180,443.00** | **0.00** | **173,152.12** | **0.00** | **7,290.88** | **7,290.88** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 173,152.12 | 0.00 | (173,152.12) | (173,152.12) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **173,152.12** | **0.00** | **(173,152.12)** | **(173,152.12)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **173,152.12** | **0.00** | **(173,152.12)** | **(173,152.12)** |

Grant: 14NF35 - NERACOOS Nutrient Sensing Status: Active Type: Grant
Fund: 14NF35 - NERACOOS Nutrient Sensing FMGR: Salisbury, Joseph E

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Salisbury, Joseph E | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | NERACOOS | | Effective Date: | 11/02/2015 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | A00504 | CFDA #: 11.012 | Term Date: | | IDC Rate Code: | UOTHOF | 26.00% | Budget Controls | DOC |
| Resp Org: | UZOPAL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/14 - 2/28/19 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZOPJS - PI Joseph Salisbury**

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|

Grant: 14NF54 - WMI NEC Genetic Monitoring Status: Active Type: Contract
Fund: 14NF54 - WMI NEC Genetic Monitoring FMGR: Kovach, Adrienne I

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Kovach, Adrienne I | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Wildlife Management Institute | | Effective Date: | 11/02/2015 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | 14NF54 | CFDA #: NONE | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | STDBUD |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 4/7/15 - 10/31/18 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UBNRAK - PI Adrienne Kovach**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 4,897.23 | 0.00 | (4,897.23) | (4,897.23) |
| 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 480.69 | 0.00 | (480.69) | (480.69) |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 937.65 | 0.00 | (937.65) | (937.65) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 6,501.00 | 6,501.00 | 0.00 | 0.00 | 0.00 | 6,501.00 | 6,501.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 1,350.00 | 1,350.00 | 0.00 | 0.00 | 0.00 | 1,350.00 | 1,350.00 |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 43.00 | 0.00 | (43.00) | (43.00) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 4,309.00 | 0.00 | (4,309.00) | (4,309.00) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 2,133.14 | 0.00 | (2,133.14) | (2,133.14) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 7,000.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 7,000.00 | 7,000.00 |
| ***Total: Personnel** | | **14,851.00** | **14,851.00** | **0.00** | **12,800.71** | **0.00** | **2,050.29** | **2,050.29** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 414.76 | 0.00 | (414.76) | (414.76) |
| 65YF10 | Full Fringe Benefit Distr Expe | 2,554.00 | 2,554.00 | 0.00 | 529.07 | 0.00 | 2,024.93 | 2,024.93 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 341.04 | 0.00 | (341.04) | (341.04) |
| ***Total: Fringe Benefits** | | **2,554.00** | **2,554.00** | **0.00** | **1,284.87** | **0.00** | **1,269.13** | **1,269.13** |
| 7112 | Research Supplies | 16,738.00 | 19,226.00 | 0.00 | 0.00 | 0.00 | 16,738.00 | 19,226.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 892.71 | 18,104.25 | 0.00 | (18,104.25) | (18,104.25) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 9.64 | 0.00 | (9.64) | (9.64) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 675.00 | 4,348.55 | 0.00 | (4,348.55) | (4,348.55) |
| ***Total: Supplies** | | **16,738.00** | **19,226.00** | **1,567.71** | **22,462.44** | **0.00** | **(5,724.44)** | **(3,236.44)** |
| ****Total Direct Cost Expenditures** | | **34,143.00** | **36,631.00** | **1,567.71** | **36,548.02** | **0.00** | **(2,405.02)** | **82.98** |
| 760300 | F&A Expenditures | 15,383.00 | 12,895.00 | 551.83 | 12,864.87 | 0.00 | 2,518.13 | 30.13 |
| ***Total: Indirect Costs** | | **15,383.00** | **12,895.00** | **551.83** | **12,864.87** | **0.00** | **2,518.13** | **30.13** |
| ****Total Indirect Cost Expenditures** | | **15,383.00** | **12,895.00** | **551.83** | **12,864.87** | **0.00** | **2,518.13** | **30.13** |
| *****Total Expenditures** | | **49,526.00** | **49,526.00** | **2,119.54** | **49,412.89** | **0.00** | **113.11** | **113.11** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 2,119.54 | 49,412.89 | 0.00 | (49,412.89) | (49,412.89) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **2,119.54** | **49,412.89** | **0.00** | **(49,412.89)** | **(49,412.89)** |

Grant: 14NF54 - WMI NEC Genetic Monitoring Status: Active Type: Contract
Fund: 14NF54 - WMI NEC Genetic Monitoring FMGR: Kovach, Adrienne I

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Kovach, Adrienne I | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Wildlife Management Institute | | Effective Date: | 11/02/2015 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | 14NF54 | CFDA #: NONE | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | STDBUD |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 4/7/15 - 10/31/18 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UBNRAK - PI Adrienne Kovach**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total Revenue | **0.00** | **0.00** | **2,119.54** | **49,412.89** | **0.00** | **(49,412.89)** | **(49,412.89)** |

Grant: 14NF54 - WMI NEC Genetic Monitoring Status: Active Type: Contract
Fund: 14NF54 - WMI NEC Genetic Monitoring FMGR: Kovach, Adrienne I

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Kovach, Adrienne I | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Wildlife Management Institute | | Effective Date: | 11/02/2015 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | 14NF54 | CFDA #: NONE | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | STDBUD |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 4/7/15 - 10/31/18 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UBNREN - Natural Resources & The Environment**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 14NF56 - Sexual Perpetration in Teens Status: Active Type: Grant
Fund: 14NF56 - Sexual Perpetration in Teens FMGR: Lema, Kimberly Jeanne

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Lema, Kimberly Jeanne | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Center for Innovative Public Health Research | | Effective Date: | 11/02/2015 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 1R01HD083072 | CFDA #: 93.865 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UCFRL0 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 4/1/15 - 1/31/19 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UCFRHT - PI Heather Turner**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 14NF56 - Sexual Perpetration in Teens Status: Active Type: Grant
Fund: 14NF56 - Sexual Perpetration in Teens FMGR: Lema, Kimberly Jeanne

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Lema, Kimberly Jeanne | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Center for Innovative Public Health Research | | Effective Date: | 11/02/2015 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 1R01HD083072 | CFDA #: 93.865 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UCFRL0 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 4/1/15 - 1/31/19 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UCFRKL - PI Kimberly Lema**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 1,433.41 | 0.00 | (1,433.41) | (1,433.41) |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 847.70 | 19,822.85 | 4,012.44 | (23,835.29) | (23,835.29) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 27,425.00 | 27,425.00 | 0.00 | 0.00 | 0.00 | 27,425.00 | 27,425.00 |
| ***Total: Personnel** | | **27,425.00** | **27,425.00** | **847.70** | **21,256.26** | **4,012.44** | **2,156.30** | **2,156.30** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 116.42 | 0.00 | (116.42) | (116.42) |
| 65YF10 | Full Fringe Benefit Distr Expe | 11,125.00 | 11,125.00 | 358.58 | 7,941.95 | 1,697.26 | 1,485.79 | 1,485.79 |
| ***Total: Fringe Benefits** | | **11,125.00** | **11,125.00** | **358.58** | **8,058.37** | **1,697.26** | **1,369.37** | **1,369.37** |
| ****Total Direct Cost Expenditures** | | **38,550.00** | **38,550.00** | **1,206.28** | **29,314.63** | **5,709.70** | **3,525.67** | **3,525.67** |
| 760300 | F&A Expenditures | 18,544.00 | 18,544.00 | 572.99 | 13,924.46 | 0.00 | 4,619.54 | 4,619.54 |
| ***Total: Indirect Costs** | | **18,544.00** | **18,544.00** | **572.99** | **13,924.46** | **0.00** | **4,619.54** | **4,619.54** |
| ****Total Indirect Cost Expenditures** | | **18,544.00** | **18,544.00** | **572.99** | **13,924.46** | **0.00** | **4,619.54** | **4,619.54** |
| *****Total Expenditures** | | **57,094.00** | **57,094.00** | **1,779.27** | **43,239.09** | **5,709.70** | **8,145.21** | **8,145.21** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 1,779.27 | 43,239.09 | 0.00 | (43,239.09) | (43,239.09) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **1,779.27** | **43,239.09** | **0.00** | **(43,239.09)** | **(43,239.09)** |
| *****Total Revenue** | | **0.00** | **0.00** | **1,779.27** | **43,239.09** | **0.00** | **(43,239.09)** | **(43,239.09)** |

Grant: 14NF56 - Sexual Perpetration in Teens Status: Active Type: Grant
Fund: 14NF56 - Sexual Perpetration in Teens FMGR: Lema, Kimberly Jeanne

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Lema, Kimberly Jeanne | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Center for Innovative Public Health Research | | Effective Date: | 11/02/2015 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 1R01HD083072 | CFDA #: 93.865 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UCFRL0 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 4/1/15 - 1/31/19 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UCFRLJ - PI Lisa Jones**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 14NF79 - Student Persistence in STEM Status: Closing - BSC/Dept Review Type: Grant
Fund: 14NF79 - Student Persistence in STEM FMGR: Benassi, Victor A

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Benassi, Victor A | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin | NONE |
| Sponsor: | Davis Educational Foundation | | Effective Date: | 11/02/2015 | IDC Basis Code: | | Approved For Preaward | NO |
| Sponsor ID: | 14NF79 | CFDA #: NONE | Term Date: | | IDC Rate Code: | | Budget Controls | NHZERO |
| Resp Org: | UAPROV | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/15 - 9/30/18 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | | Uniform Guidance | NO |

**Org: UAPRVB - PI Victor Benassi**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 11,941.01 | 0.00 | (11,941.01) | (11,941.01) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 26,203.00 | 26,203.00 | 0.00 | 0.00 | 0.00 | 26,203.00 | 26,203.00 |
| 613N10 | Graduate Assistant | 0.00 | 0.00 | 0.00 | 37,820.25 | 0.00 | (37,820.25) | (37,820.25) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 27,495.06 | 0.00 | (27,495.06) | (27,495.06) |
| 615F10 | PAT | 0.00 | 0.00 | 1,739.22 | 57,660.60 | 434.81 | (58,095.41) | (58,095.41) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 68,406.00 | 68,406.00 | 0.00 | 0.00 | 0.00 | 68,406.00 | 68,406.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 45,430.00 | 0.00 | (45,430.00) | (45,430.00) |
| 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 | 174.49 | 0.00 | (174.49) | (174.49) |
| 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 | 16,504.60 | 0.00 | (16,504.60) | (16,504.60) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 15,918.25 | 0.00 | (15,918.25) | (15,918.25) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 111,272.00 | 111,272.00 | 0.00 | 0.00 | 0.00 | 111,272.00 | 111,272.00 |
| ***Total: Personnel** | | **205,881.00** | **205,881.00** | **1,739.22** | **212,944.26** | **434.81** | **(7,498.07)** | **(7,498.07)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,016.72 | 0.00 | (1,016.72) | (1,016.72) |
| 65YF10 | Full Fringe Benefit Distr Expe | 37,332.00 | 37,332.00 | 735.68 | 22,996.24 | 183.93 | 14,151.83 | 14,151.83 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 3,695.83 | 0.00 | (3,695.83) | (3,695.83) |
| 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 1,311.54 | 0.00 | (1,311.54) | (1,311.54) |
| ***Total: Fringe Benefits** | | **37,332.00** | **37,332.00** | **735.68** | **29,020.33** | **183.93** | **8,127.74** | **8,127.74** |
| 710 | Travel | 24,000.00 | 24,000.00 | 0.00 | 0.00 | 0.00 | 24,000.00 | 24,000.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 618.04 | 0.00 | (618.04) | (618.04) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 10,565.43 | 0.00 | (10,565.43) | (10,565.43) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 565.24 | 0.00 | (565.24) | (565.24) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 2,150.00 | 0.00 | (2,150.00) | (2,150.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 28,024.23 | 0.00 | (28,024.23) | (28,024.23) |
| 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 32.00 | 0.00 | (32.00) | (32.00) |
| 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 299.86 | 391.86 | 0.00 | (391.86) | (391.86) |
| 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 485.25 | 485.25 | 0.00 | (485.25) | (485.25) |
| ***Total: Travel** | | **24,000.00** | **24,000.00** | **785.11** | **42,832.05** | **0.00** | **(18,832.05)** | **(18,832.05)** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 3,039.79 | 0.00 | (3,039.79) | (3,039.79) |
| 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 | 4,440.00 | 0.00 | (4,440.00) | (4,440.00) |
| 7112 | Research Supplies | 56,110.00 | 56,110.00 | 0.00 | 0.00 | 0.00 | 56,110.00 | 56,110.00 |

Grant: 14NF79 - Student Persistence in STEM Status: Closing - BSC/Dept Review Type: Grant
Fund: 14NF79 - Student Persistence in STEM FMGR: Benassi, Victor A

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Benassi, Victor A | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin | NONE |
| Sponsor: | Davis Educational Foundation | | Effective Date: | 11/02/2015 | IDC Basis Code: | | Approved For Preaward | NO |
| Sponsor ID: | 14NF79 | CFDA #: NONE | Term Date: | | IDC Rate Code: | | Budget Controls | NHZERO |
| Resp Org: | UAPROV | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/15 - 9/30/18 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | | Uniform Guidance | NO |

**Org: UAPRVB - PI Victor Benassi**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 30.00 | 0.00 | (30.00) | (30.00) |
| 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| 717254 | Oth Prof Ser-Information Tech | 0.00 | 0.00 | 0.00 | 347.02 | 0.00 | (347.02) | (347.02) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 5,881.28 | 0.00 | (5,881.28) | (5,881.28) |
| 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 | 10,243.80 | 0.00 | (10,243.80) | (10,243.80) |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 137.70 | 0.00 | (137.70) | (137.70) |
| 76O175 | Int Alloc-Academic Tech SLA (Chg) | 0.00 | 0.00 | 0.00 | 680.60 | 0.00 | (680.60) | (680.60) |
| 76O191 | Int All-Meals-Group or Class (Chg) | 0.00 | 0.00 | 0.00 | 4,643.85 | 0.00 | (4,643.85) | (4,643.85) |
| ***Total: Supplies** | | **56,110.00** | **56,110.00** | **0.00** | **30,444.04** | **0.00** | **25,665.96** | **25,665.96** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 2,280.00 | 0.00 | (2,280.00) | (2,280.00) |
| 721100 | Assistantships | 0.00 | 0.00 | 0.00 | 1,885.00 | 0.00 | (1,885.00) | (1,885.00) |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 2,195.00 | 0.00 | (2,195.00) | (2,195.00) |
| ***Total: Tuition/Participant Support** | | **0.00** | **0.00** | **0.00** | **6,360.00** | **0.00** | **(6,360.00)** | **(6,360.00)** |
| 760175 | RCM-Student Fee Rev Reallocation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **323,323.00** | **323,323.00** | **3,260.01** | **321,600.68** | **618.74** | **1,103.58** | **1,103.58** |
| *****Total Expenditures** | | **323,323.00** | **323,323.00** | **3,260.01** | **321,600.68** | **618.74** | **1,103.58** | **1,103.58** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 3,260.01 | 321,600.68 | 0.00 | (321,600.68) | (321,600.68) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **3,260.01** | **321,600.68** | **0.00** | **(321,600.68)** | **(321,600.68)** |
| *****Total Revenue** | | **0.00** | **0.00** | **3,260.01** | **321,600.68** | **0.00** | **(321,600.68)** | **(321,600.68)** |

Grant: 14NG25 - Center Broadband Excellence Status: Active Type: Grant
Fund: 14NG25 - Center Broadband Excellence FMGR: Nisbet, Jane A

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Nisbet, Jane A | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin NONE |
| Sponsor: | YAS Foundation Inc | | Effective Date: | 11/01/2015 | IDC Basis Code: | | Approved For Preaward NO |
| Sponsor ID: | 14NG25 | CFDA #: NONE | Term Date: | | IDC Rate Code: | | Budget Controls STDBUD |
| Resp Org: | URRADM | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 11/1/15 - 6/30/22 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | Idc Waiver NO |
| | | | | | | | Uniform Guidance NO |

**Org: UCANCG - PI Curt Grimm**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 14NG25 - Center Broadband Excellence Status: Active Type: Grant
Fund: 14NG25 - Center Broadband Excellence FMGR: Nisbet, Jane A

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Nisbet, Jane A | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin NONE |
| Sponsor: | YAS Foundation Inc | | Effective Date: | 11/01/2015 | IDC Basis Code: | | Approved For Preaward NO |
| Sponsor ID: | 14NG25 | CFDA #: NONE | Term Date: | | IDC Rate Code: | | Budget Controls STDBUD |
| Resp Org: | URRADM | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 11/1/15 - 6/30/22 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | Idc Waiver NO |
| | | | | | | | Uniform Guidance NO |

**Org: URRADM - Research Office Central Operations**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 40,110.37 | 0.00 | (40,110.37) | (40,110.37) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 4,041.98 | 0.00 | (4,041.98) | (4,041.98) |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **44,152.35** | **0.00** | **(44,152.35)** | **(44,152.35)** |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | (5,000.00) | (5,000.00) |
| ***Total: Equipment** | | **0.00** | **0.00** | **0.00** | **5,000.00** | **0.00** | **(5,000.00)** | **(5,000.00)** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 14.00 | 0.00 | (14.00) | (14.00) |
| 7112 | Research Supplies | 225,245.00 | 171,138.40 | 0.00 | 0.00 | 0.00 | 225,245.00 | 171,138.40 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 1,200.00 | 0.00 | (1,200.00) | (1,200.00) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 145.35 | 0.00 | (145.35) | (145.35) |
| 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 468.75 | 70,139.71 | 19,860.29 | (90,000.00) | (90,000.00) |
| 717254 | Oth Prof Ser-Information Tech | 0.00 | 0.00 | 0.00 | 1,218.17 | 0.00 | (1,218.17) | (1,218.17) |
| 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | (2,000.00) |
| 76O175 | Int Alloc-Academic Tech SLA (Chg) | 0.00 | 0.00 | 0.00 | 1,224.00 | 0.00 | (1,224.00) | (1,224.00) |
| ***Total: Supplies** | | **225,245.00** | **171,138.40** | **468.75** | **75,991.23** | **19,860.29** | **129,393.48** | **75,286.88** |
| 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 | 488.50 | 0.00 | (488.50) | (488.50) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **488.50** | **0.00** | **(488.50)** | **(488.50)** |
| ****Total Direct Cost Expenditures** | | **225,245.00** | **171,138.40** | **468.75** | **125,632.08** | **19,860.29** | **79,752.63** | **25,646.03** |
| *****Total Expenditures** | | **225,245.00** | **171,138.40** | **468.75** | **125,632.08** | **19,860.29** | **79,752.63** | **25,646.03** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 468.75 | 125,632.08 | 0.00 | (125,632.08) | (125,632.08) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **468.75** | **125,632.08** | **0.00** | **(125,632.08)** | **(125,632.08)** |
| *****Total Revenue** | | **0.00** | **0.00** | **468.75** | **125,632.08** | **0.00** | **(125,632.08)** | **(125,632.08)** |

Grant: 14NG25 - Center Broadband Excellence Status: Active Type: Grant
Fund: 14NG72 - Smart Transportation Systems U FMGR: Kirsch, Nicholas J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Nisbet, Jane A | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin NONE |
| Sponsor: | YAS Foundation Inc | | Effective Date: | 11/16/2016 | IDC Basis Code: | | Approved For Preaward NO |
| Sponsor ID: | 14NG25 | CFDA #: NONE | Term Date: | | IDC Rate Code: | | Budget Controls STDBUD |
| Resp Org: | URRADM | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 11/1/15 - 6/30/22 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | Idc Waiver NO |
| | | | | | | | Uniform Guidance NO |

**Org: UDEENK - PI Nicholas Kirsch**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 721100 | Assistantships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Tuition/Participant Support** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 14NG25 - Center Broadband Excellence Status: Active Type: Grant
Fund: 14NG72 - Smart Transportation Systems U FMGR: Kirsch, Nicholas J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Nisbet, Jane A | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin NONE |
| Sponsor: | YAS Foundation Inc | | Effective Date: | 11/16/2016 | IDC Basis Code: | | Approved For Preaward NO |
| Sponsor ID: | 14NG25 | CFDA #: NONE | Term Date: | | IDC Rate Code: | | Budget Controls STDBUD |
| Resp Org: | URRADM | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 11/1/15 - 6/30/22 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | Idc Waiver NO |
| | | | | | | | Uniform Guidance NO |

**Org: URRCRC - Connectivity Research Center**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 43,333.00 | 43,333.00 | 0.00 | 0.00 | 0.00 | 43,333.00 | 43,333.00 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 11,960.01 | 0.00 | (11,960.01) | (11,960.01) |
| 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 | 10,472.00 | 0.00 | (10,472.00) | (10,472.00) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 5,541.25 | 0.00 | (5,541.25) | (5,541.25) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 9,120.00 | 9,120.00 | 0.00 | 0.00 | 0.00 | 9,120.00 | 9,120.00 |
| ***Total: Personnel** | | **52,453.00** | **52,453.00** | **0.00** | **27,973.26** | **0.00** | **24,479.74** | **24,479.74** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 992.68 | 0.00 | (992.68) | (992.68) |
| 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 869.18 | 0.00 | (869.18) | (869.18) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **1,861.86** | **0.00** | **(1,861.86)** | **(1,861.86)** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 1,682.85 | 0.00 | (1,682.85) | (1,682.85) |
| 7112 | Research Supplies | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 2,774.00 | 0.00 | (2,774.00) | (2,774.00) |
| 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 | 3,500.50 | 0.00 | (3,500.50) | (3,500.50) |
| ***Total: Supplies** | | **5,000.00** | **5,000.00** | **0.00** | **7,957.35** | **0.00** | **(2,957.35)** | **(2,957.35)** |
| 721100 | Assistantships | 17,302.00 | 17,302.00 | 0.00 | 0.00 | 0.00 | 17,302.00 | 17,302.00 |
| ***Total: Tuition/Participant Support** | | **17,302.00** | **17,302.00** | **0.00** | **0.00** | **0.00** | **17,302.00** | **17,302.00** |
| ****Total Direct Cost Expenditures** | | **74,755.00** | **74,755.00** | **0.00** | **37,792.47** | **0.00** | **36,962.53** | **36,962.53** |
| *****Total Expenditures** | | **74,755.00** | **74,755.00** | **0.00** | **37,792.47** | **0.00** | **36,962.53** | **36,962.53** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 37,792.47 | 0.00 | (37,792.47) | (37,792.47) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **37,792.47** | **0.00** | **(37,792.47)** | **(37,792.47)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **37,792.47** | **0.00** | **(37,792.47)** | **(37,792.47)** |

Grant: 14NG25 - Center Broadband Excellence Status: Active Type: Grant
Fund: 14NH69 - Smart Magnetometer FMGR: Kirsch, Nicholas J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Nisbet, Jane A | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin NONE |
| Sponsor: | YAS Foundation Inc | | Effective Date: | 06/30/2017 | IDC Basis Code: | | Approved For Preaward NO |
| Sponsor ID: | 14NG25 | CFDA #: NONE | Term Date: | | IDC Rate Code: | | Budget Controls STDBUD |
| Resp Org: | URRADM | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 11/1/15 - 6/30/22 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | Idc Waiver NO |
| | | | | | | | Uniform Guidance NO |

**Org: UDEENK - PI Nicholas Kirsch**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 7112 Research Supplies | 7,221.15 | 0.00 | 0.00 | 0.00 | 0.00 | 7,221.15 | 0.00 |
| ***Total: Supplies** | **7,221.15** | **0.00** | **0.00** | **0.00** | **0.00** | **7,221.15** | **0.00** |
| ****Total Direct Cost Expenditures** | **7,221.15** | **0.00** | **0.00** | **0.00** | **0.00** | **7,221.15** | **0.00** |
| *****Total Expenditures** | **7,221.15** | **0.00** | **0.00** | **0.00** | **0.00** | **7,221.15** | **0.00** |

Grant: 14NG25 - Center Broadband Excellence Status: Active Type: Grant
Fund: 14NH69 - Smart Magnetometer FMGR: Kirsch, Nicholas J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Nisbet, Jane A | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin NONE |
| Sponsor: | YAS Foundation Inc | | Effective Date: | 06/30/2017 | IDC Basis Code: | | Approved For Preaward NO |
| Sponsor ID: | 14NG25 | CFDA #: NONE | Term Date: | | IDC Rate Code: | | Budget Controls STDBUD |
| Resp Org: | URRADM | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 11/1/15 - 6/30/22 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | Idc Waiver NO |
| | | | | | | | Uniform Guidance NO |

**Org: URCRNK - CRC - Nicholas Kirsch**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 5,020.00 | 0.00 | (5,020.00) | (5,020.00) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **5,020.00** | **0.00** | **(5,020.00)** | **(5,020.00)** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 2,524.78 | 0.00 | (2,524.78) | (2,524.78) |
| 7112 | Research Supplies | 7,221.15 | 14,442.30 | 0.00 | 0.00 | 0.00 | 7,221.15 | 14,442.30 |
| ***Total: Supplies** | | **7,221.15** | **14,442.30** | **0.00** | **2,524.78** | **0.00** | **4,696.37** | **11,917.52** |
| ****Total Direct Cost Expenditures** | | **7,221.15** | **14,442.30** | **0.00** | **7,544.78** | **0.00** | **(323.63)** | **6,897.52** |
| *****Total Expenditures** | | **7,221.15** | **14,442.30** | **0.00** | **7,544.78** | **0.00** | **(323.63)** | **6,897.52** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 7,544.78 | 0.00 | (7,544.78) | (7,544.78) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **7,544.78** | **0.00** | **(7,544.78)** | **(7,544.78)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **7,544.78** | **0.00** | **(7,544.78)** | **(7,544.78)** |

Grant: 14NG25 - Center Broadband Excellence Status: Active Type: Grant
Fund: 14NH69 - Smart Magnetometer FMGR: Kirsch, Nicholas J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Nisbet, Jane A | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin NONE |
| Sponsor: | YAS Foundation Inc | | Effective Date: | 06/30/2017 | IDC Basis Code: | | Approved For Preaward NO |
| Sponsor ID: | 14NG25 | CFDA #: NONE | Term Date: | | IDC Rate Code: | | Budget Controls STDBUD |
| Resp Org: | URRADM | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 11/1/15 - 6/30/22 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | Idc Waiver NO |
| | | | | | | | Uniform Guidance NO |

**Org: URRCRC - Connectivity Research Center**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 14NG25 - Center Broadband Excellence Status: Active Type: Grant
Fund: 14NH70 - Smart Sensor Network FMGR: Mulukutla, Gopala K

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Nisbet, Jane A | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin NONE |
| Sponsor: | YAS Foundation Inc | | Effective Date: | 04/18/2017 | IDC Basis Code: | | Approved For Preaward NO |
| Sponsor ID: | 14NG25 | CFDA #: NONE | Term Date: | | IDC Rate Code: | | Budget Controls STDBUD |
| Resp Org: | URRADM | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 11/1/15 - 6/30/22 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | Idc Waiver NO |
| | | | | | | | Uniform Guidance NO |

**Org: UZESGM - PI Gopala Mulukutla**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 9,447.54 | 33,013.06 | 3,967.49 | (36,980.55) | (36,980.55) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 119.00 | 3,135.00 | 0.00 | (3,135.00) | (3,135.00) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 3,326.00 | 0.00 | (3,326.00) | (3,326.00) |
| ***Total: Personnel** | | **0.00** | **0.00** | **9,566.54** | **39,474.06** | **3,967.49** | **(43,441.55)** | **(43,441.55)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 3,996.30 | 13,806.88 | 1,678.24 | (15,485.12) | (15,485.12) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **3,996.30** | **13,806.88** | **1,678.24** | **(15,485.12)** | **(15,485.12)** |
| 7112 | Research Supplies | 89,664.30 | 89,664.30 | 0.00 | 0.00 | 0.00 | 89,664.30 | 89,664.30 |
| 711200 | Research Supplies | 0.00 | 0.00 | 764.39 | 13,320.76 | 0.00 | (13,320.76) | (13,320.76) |
| 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 | 48.00 | 0.00 | (48.00) | (48.00) |
| ***Total: Supplies** | | **89,664.30** | **89,664.30** | **764.39** | **13,368.76** | **0.00** | **76,295.54** | **76,295.54** |
| ****Total Direct Cost Expenditures** | | **89,664.30** | **89,664.30** | **14,327.23** | **66,649.70** | **5,645.73** | **17,368.87** | **17,368.87** |
| *****Total Expenditures** | | **89,664.30** | **89,664.30** | **14,327.23** | **66,649.70** | **5,645.73** | **17,368.87** | **17,368.87** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 14,327.23 | 66,649.70 | 0.00 | (66,649.70) | (66,649.70) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **14,327.23** | **66,649.70** | **0.00** | **(66,649.70)** | **(66,649.70)** |
| *****Total Revenue** | | **0.00** | **0.00** | **14,327.23** | **66,649.70** | **0.00** | **(66,649.70)** | **(66,649.70)** |

Grant: 14NG26 - DWH GoMRI Status: Active Type: Grant
Fund: 14NG26 - DWH GoMRI FMGR: Thomas, William K

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Thomas, William K | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Gulf of Mexico Research Initiative | | Effective Date: | 04/21/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | SA1618 | CFDA #: NONE | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/1/16 - 12/31/18 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Uniform Guidance | NO |

**Org: UBMCWT - PI William K Thomas**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 26,220.47 | 0.00 | (26,220.47) | (26,220.47) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 12,073.00 | 12,073.00 | 0.00 | 0.00 | 0.00 | 12,073.00 | 12,073.00 |
| 611Q90 | Post Doc | 24,809.00 | 24,809.00 | 0.00 | 28,870.74 | 0.00 | (4,061.74) | (4,061.74) |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 38,974.04 | 0.00 | (38,974.04) | (38,974.04) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 26,539.98 | 0.00 | (26,539.98) | (26,539.98) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 86,618.00 | 86,618.00 | 0.00 | 0.00 | 0.00 | 86,618.00 | 86,618.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 41,139.25 | 0.00 | (41,139.25) | (41,139.25) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 28,085.00 | 28,085.00 | 0.00 | 0.00 | 0.00 | 28,085.00 | 28,085.00 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 37,793.75 | 0.00 | (37,793.75) | (37,793.75) |
| 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 7,802.00 | 7,802.00 | 0.00 | 0.00 | 0.00 | 7,802.00 | 7,802.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,627.50 | 0.00 | (1,627.50) | (1,627.50) |
| 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 | 716.40 | 0.00 | (716.40) | (716.40) |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **159,387.00** | **159,387.00** | **0.00** | **201,882.13** | **0.00** | **(42,495.13)** | **(42,495.13)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 5,299.48 | 0.00 | (5,299.48) | (5,299.48) |
| 65YF10 | Full Fringe Benefit Distr Expe | 24,861.00 | 24,861.00 | 0.00 | 37,854.98 | 0.00 | (12,993.98) | (12,993.98) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 135.09 | 0.00 | (135.09) | (135.09) |
| 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 | 1,108.80 | 0.00 | (1,108.80) | (1,108.80) |
| 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 55.88 | 0.00 | (55.88) | (55.88) |
| ***Total: Fringe Benefits** | | **24,861.00** | **24,861.00** | **0.00** | **44,454.23** | **0.00** | **(19,593.23)** | **(19,593.23)** |
| 710 | Travel | 11,873.00 | 11,873.00 | 0.00 | 0.00 | 0.00 | 11,873.00 | 11,873.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 16,766.39 | 0.00 | (16,766.39) | (16,766.39) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 3,513.34 | 0.00 | (3,513.34) | (3,513.34) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 2,150.00 | 0.00 | (2,150.00) | (2,150.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 4,693.58 | 0.00 | (4,693.58) | (4,693.58) |
| ***Total: Travel** | | **11,873.00** | **11,873.00** | **0.00** | **27,123.31** | **0.00** | **(15,250.31)** | **(15,250.31)** |
| 7112 | Research Supplies | 149,101.00 | 149,101.00 | 0.00 | 0.00 | 0.00 | 149,101.00 | 149,101.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 9,403.81 | 0.00 | (9,403.81) | (9,403.81) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 102.08 | 0.00 | (102.08) | (102.08) |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | (1,500.00) |

Grant: 14NG26 - DWH GoMRI Status: Active Type: Grant
Fund: 14NG26 - DWH GoMRI FMGR: Thomas, William K

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Thomas, William K | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Gulf of Mexico Research Initiative | | Effective Date: | 04/21/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | SA1618 | CFDA #: NONE | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/1/16 - 12/31/18 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Uniform Guidance | NO |

**Org: UBMCWT - PI William K Thomas**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 77.93 | 0.00 | (77.93) | (77.93) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 491.49 | 0.00 | (491.49) | (491.49) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 68,821.07 | 0.00 | (68,821.07) | (68,821.07) |
| 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 | 12,043.40 | 0.00 | (12,043.40) | (12,043.40) |
| ***Total: Supplies** | | **149,101.00** | **149,101.00** | **0.00** | **92,439.78** | **0.00** | **56,661.22** | **56,661.22** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 4,560.00 | 0.00 | (4,560.00) | (4,560.00) |
| 721100 | Assistantships | 41,611.00 | 41,611.00 | 0.00 | 0.00 | 0.00 | 41,611.00 | 41,611.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 18,138.00 | 0.00 | (18,138.00) | (18,138.00) |
| ***Total: Tuition/Participant Support** | | **41,611.00** | **41,611.00** | **0.00** | **22,698.00** | **0.00** | **18,913.00** | **18,913.00** |
| 7300 | Subcontracts | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| 730001 | Subcontracts 01 | 263,607.00 | 263,607.00 | 0.00 | 0.00 | 0.00 | 263,607.00 | 263,607.00 |
| 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 | 269,501.25 | 0.00 | (269,501.25) | (269,501.25) |
| ***Total: Contractual** | | **263,608.00** | **263,608.00** | **0.00** | **269,501.25** | **0.00** | **(5,893.25)** | **(5,893.25)** |
| ****Total Direct Cost Expenditures** | | **650,441.00** | **650,441.00** | **0.00** | **658,098.70** | **0.00** | **(7,657.70)** | **(7,657.70)** |
| 760300 | F&A Expenditures | 193,335.00 | 193,335.00 | 0.00 | 185,677.39 | 0.00 | 7,657.61 | 7,657.61 |
| ***Total: Indirect Costs** | | **193,335.00** | **193,335.00** | **0.00** | **185,677.39** | **0.00** | **7,657.61** | **7,657.61** |
| ****Total Indirect Cost Expenditures** | | **193,335.00** | **193,335.00** | **0.00** | **185,677.39** | **0.00** | **7,657.61** | **7,657.61** |
| *****Total Expenditures** | | **843,776.00** | **843,776.00** | **0.00** | **843,776.09** | **0.00** | **(0.09)** | **(0.09)** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 843,776.09 | 0.00 | (843,776.09) | (843,776.09) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **843,776.09** | **0.00** | **(843,776.09)** | **(843,776.09)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **843,776.09** | **0.00** | **(843,776.09)** | **(843,776.09)** |

Grant: 14NG26 - DWH GoMRI Status: Active Type: Grant
Fund: 14NH34 - DWH GoMRI Year 2- Jan 2017 FMGR: Thomas, William K

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Thomas, William K | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Gulf of Mexico Research Initiative | | Effective Date: | 07/01/2016 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | SA1618 | CFDA #: NONE | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/1/16 - 12/31/18 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Uniform Guidance | NO |

**Org: UBMCWT - PI William K Thomas**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 28,080.00 | 28,080.00 | 0.00 | 0.00 | 0.00 | 28,080.00 | 28,080.00 |
| 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 | 66,215.02 | 0.00 | (66,215.02) | (66,215.02) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 25,380.04 | 0.00 | (25,380.04) | (25,380.04) |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 12,660.51 | 0.00 | (12,660.51) | (12,660.51) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 21,046.00 | 21,046.00 | 0.00 | 0.00 | 0.00 | 21,046.00 | 21,046.00 |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 182.40 | 0.00 | (182.40) | (182.40) |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 16,706.81 | 0.00 | (16,706.81) | (16,706.81) |
| 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 8,644.00 | 8,644.00 | 0.00 | 0.00 | 0.00 | 8,644.00 | 8,644.00 |
| 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 | 42.75 | 0.00 | (42.75) | (42.75) |
| 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 | 4,214.65 | 0.00 | (4,214.65) | (4,214.65) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 19,068.00 | 19,068.00 | 0.00 | 0.00 | 0.00 | 19,068.00 | 19,068.00 |
| ***Total: Personnel** | | **76,838.00** | **76,838.00** | **0.00** | **125,402.18** | **0.00** | **(48,564.18)** | **(48,564.18)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 17.56 | 0.00 | (17.56) | (17.56) |
| 65YF10 | Full Fringe Benefit Distr Expe | 15,544.00 | 15,544.00 | 0.00 | 12,304.92 | 0.00 | 3,239.08 | 3,239.08 |
| 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 | 18,076.65 | 0.00 | (18,076.65) | (18,076.65) |
| 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 328.75 | 0.00 | (328.75) | (328.75) |
| ***Total: Fringe Benefits** | | **15,544.00** | **15,544.00** | **0.00** | **30,727.88** | **0.00** | **(15,183.88)** | **(15,183.88)** |
| 710 | Travel | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 20,000.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 15,866.80 | 0.00 | (15,866.80) | (15,866.80) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,200.00 | 0.00 | (1,200.00) | (1,200.00) |
| 710Z10 | Airline internet access fees | 0.00 | 0.00 | 0.00 | 8.00 | 0.00 | (8.00) | (8.00) |
| ***Total: Travel** | | **20,000.00** | **20,000.00** | **0.00** | **17,074.80** | **0.00** | **2,925.20** | **2,925.20** |
| 7112 | Research Supplies | 94,535.00 | 94,535.00 | 0.00 | 0.00 | 0.00 | 94,535.00 | 94,535.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 1,314.20 | 0.00 | (1,314.20) | (1,314.20) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 178.13 | 0.00 | (178.13) | (178.13) |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 9,000.00 | 9,000.00 | 0.00 | 0.00 | 0.00 | 9,000.00 | 9,000.00 |
| 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 | 23,180.00 | 0.00 | (23,180.00) | (23,180.00) |
| ***Total: Supplies** | | **103,535.00** | **103,535.00** | **0.00** | **24,672.33** | **0.00** | **78,862.67** | **78,862.67** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 2,280.00 | 0.00 | (2,280.00) | (2,280.00) |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 6,490.50 | 0.00 | (6,490.50) | (6,490.50) |

Grant: 14NG26 - DWH GoMRI Status: Active Type: Grant
Fund: 14NH34 - DWH GoMRI Year 2- Jan 2017 FMGR: Thomas, William K

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Thomas, William K | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Gulf of Mexico Research Initiative | | Effective Date: | 07/01/2016 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | SA1618 | CFDA #: NONE | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/1/16 - 12/31/18 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Uniform Guidance | NO |

**Org: UBMCWT - PI William K Thomas**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| ***Total: Tuition/Participant Support** | | **0.00** | **0.00** | **0.00** | **8,770.50** | **0.00** | **(8,770.50)** | **(8,770.50)** |
| 7300 | Subcontracts | 488,228.00 | 377,618.18 | 0.00 | 0.00 | 0.00 | 488,228.00 | 377,618.18 |
| 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 | 172,388.93 | 0.00 | (172,388.93) | (172,388.93) |
| 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 | 199,318.00 | 0.00 | (199,318.00) | (199,318.00) |
| ***Total: Contractual** | | **488,228.00** | **377,618.18** | **0.00** | **371,706.93** | **0.00** | **116,521.07** | **5,911.25** |
| ****Total Direct Cost Expenditures** | | **704,145.00** | **593,535.18** | **0.00** | **578,354.62** | **0.00** | **125,790.38** | **15,180.56** |
| 760300 | F&A Expenditures | 102,561.00 | 102,561.00 | 0.00 | 117,741.67 | 0.00 | (15,180.67) | (15,180.67) |
| ***Total: Indirect Costs** | | **102,561.00** | **102,561.00** | **0.00** | **117,741.67** | **0.00** | **(15,180.67)** | **(15,180.67)** |
| ****Total Indirect Cost Expenditures** | | **102,561.00** | **102,561.00** | **0.00** | **117,741.67** | **0.00** | **(15,180.67)** | **(15,180.67)** |
| *****Total Expenditures** | | **806,706.00** | **696,096.18** | **0.00** | **696,096.29** | **0.00** | **110,609.71** | **(0.11)** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 696,096.29 | 0.00 | (696,096.29) | (696,096.29) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **696,096.29** | **0.00** | **(696,096.29)** | **(696,096.29)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **696,096.29** | **0.00** | **(696,096.29)** | **(696,096.29)** |

Grant: 14NG26 - DWH GoMRI Status: Active Type: Grant
Fund: 14NH34 - DWH GoMRI Year 2- Jan 2017 FMGR: Thomas, William K

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Thomas, William K | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Gulf of Mexico Research Initiative | | Effective Date: | 07/01/2016 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | SA1618 | CFDA #: NONE | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/1/16 - 12/31/18 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Uniform Guidance | NO |

**Org: UCDOHB - PI Heidi Bostic**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F16 | Lecturer UNHLU-AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 14NG26 - DWH GoMRI Status: Active Type: Grant
Fund: 14NI52 - DWH GoMRI Year 3 - Jan 2018 FMGR: Thomas, William K

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Thomas, William K | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Gulf of Mexico Research Initiative | | Effective Date: | 07/01/2017 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | SA1618 | CFDA #: NONE | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/1/16 - 12/31/18 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Uniform Guidance | NO |

**Org: UBMCWT - PI William K Thomas**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 21,057.29 | 0.00 | (21,057.29) | (21,057.29) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 19,261.00 | 19,261.00 | 0.00 | 0.00 | 0.00 | 19,261.00 | 19,261.00 |
| 611Q90 | Post Doc | 0.00 | 0.00 | 3,962.30 | 31,349.98 | 14,066.17 | (45,416.15) | (45,416.15) |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 19,511.97 | 0.00 | (19,511.97) | (19,511.97) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 3,918.40 | 4,898.01 | 14,302.16 | (19,200.17) | (19,200.17) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 41,019.00 | 41,019.00 | 0.00 | 0.00 | 0.00 | 41,019.00 | 41,019.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 12,947.86 | 0.00 | (12,947.86) | (12,947.86) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 16,256.00 | 16,256.00 | 0.00 | 0.00 | 0.00 | 16,256.00 | 16,256.00 |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 69.56 | 0.00 | (69.56) | (69.56) |
| 617F10 | Operating Staff | 0.00 | 0.00 | 2,782.80 | 9,739.81 | 9,878.94 | (19,618.75) | (19,618.75) |
| 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 13,884.00 | 13,884.00 | 0.00 | 0.00 | 0.00 | 13,884.00 | 13,884.00 |
| 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 | 82.00 | 0.00 | (82.00) | (82.00) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 19,050.00 | 19,050.00 | 0.00 | 0.00 | 0.00 | 19,050.00 | 19,050.00 |
| ***Total: Personnel** | | **109,470.00** | **109,470.00** | **10,663.50** | **99,656.48** | **38,247.27** | **(28,433.75)** | **(28,433.75)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 3,359.65 | 0.00 | (3,359.65) | (3,359.65) |
| 65YF10 | Full Fringe Benefit Distr Expe | 16,952.00 | 16,952.00 | 1,177.12 | 9,539.56 | 4,178.79 | 3,233.65 | 3,233.65 |
| 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 927.18 | 7,944.94 | 3,291.48 | (11,236.42) | (11,236.42) |
| 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 6.56 | 0.00 | (6.56) | (6.56) |
| ***Total: Fringe Benefits** | | **16,952.00** | **16,952.00** | **2,104.30** | **20,850.71** | **7,470.27** | **(11,368.98)** | **(11,368.98)** |
| 710 | Travel | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 20,000.00 |
| ***Total: Travel** | | **20,000.00** | **20,000.00** | **0.00** | **0.00** | **0.00** | **20,000.00** | **20,000.00** |
| 711190 | Publications cost | 0.00 | 0.00 | 0.00 | 2,313.00 | 0.00 | (2,313.00) | (2,313.00) |
| 7112 | Research Supplies | 146,710.00 | 146,710.00 | 0.00 | 0.00 | 0.00 | 146,710.00 | 146,710.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 9,539.70 | 0.00 | (9,539.70) | (9,539.70) |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 9,000.00 | 9,000.00 | 0.00 | 0.00 | 0.00 | 9,000.00 | 9,000.00 |
| 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 24,608.00 | 37,539.04 | 0.00 | (37,539.04) | (37,539.04) |
| 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 | 13,334.00 | 0.00 | (13,334.00) | (13,334.00) |
| ***Total: Supplies** | | **155,710.00** | **155,710.00** | **24,608.00** | **62,725.74** | **0.00** | **92,984.26** | **92,984.26** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 2,280.00 | 0.00 | (2,280.00) | (2,280.00) |
| 721100 | Assistantships | 17,144.00 | 17,144.00 | 0.00 | 0.00 | 0.00 | 17,144.00 | 17,144.00 |

Grant: 14NG26 - DWH GoMRI Status: Active Type: Grant
Fund: 14NI52 - DWH GoMRI Year 3 - Jan 2018 FMGR: Thomas, William K

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Thomas, William K | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Gulf of Mexico Research Initiative | | Effective Date: | 07/01/2017 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | SA1618 | CFDA #: NONE | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/1/16 - 12/31/18 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Uniform Guidance | NO |

**Org: UBMCWT - PI William K Thomas**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 4,671.25 | 6,492.50 | 0.00 | (6,492.50) | (6,492.50) |
| ***Total: Tuition/Participant Support** | | **17,144.00** | **17,144.00** | **4,671.25** | **8,772.50** | **0.00** | **8,371.50** | **8,371.50** |
| 7300 | Subcontracts | 364,608.00 | 475,217.82 | 0.00 | 0.00 | 0.00 | 364,608.00 | 475,217.82 |
| 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 | 119,930.54 | 187,262.28 | (307,192.82) | (307,192.82) |
| 730003 | Subcontracts 03 | 0.00 | 0.00 | 24,933.66 | 69,171.21 | 98,871.79 | (168,043.00) | (168,043.00) |
| ***Total: Contractual** | | **364,608.00** | **475,217.82** | **24,933.66** | **189,101.75** | **286,134.07** | **(110,627.82)** | **(18.00)** |
| ****Total Direct Cost Expenditures** | | **683,884.00** | **794,493.82** | **66,980.71** | **381,107.18** | **331,851.61** | **(29,074.79)** | **81,535.03** |
| 760300 | F&A Expenditures | 143,512.00 | 143,512.00 | 17,753.54 | 87,035.74 | 0.00 | 56,476.26 | 56,476.26 |
| ***Total: Indirect Costs** | | **143,512.00** | **143,512.00** | **17,753.54** | **87,035.74** | **0.00** | **56,476.26** | **56,476.26** |
| ****Total Indirect Cost Expenditures** | | **143,512.00** | **143,512.00** | **17,753.54** | **87,035.74** | **0.00** | **56,476.26** | **56,476.26** |
| *****Total Expenditures** | | **827,396.00** | **938,005.82** | **84,734.25** | **468,142.92** | **331,851.61** | **27,401.47** | **138,011.29** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 84,734.25 | 468,142.92 | 0.00 | (468,142.92) | (468,142.92) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **84,734.25** | **468,142.92** | **0.00** | **(468,142.92)** | **(468,142.92)** |
| *****Total Revenue** | | **0.00** | **0.00** | **84,734.25** | **468,142.92** | **0.00** | **(468,142.92)** | **(468,142.92)** |

Grant: 14NG33 - Intelligent Lives Status: Active Type: Grant
Fund: 14NG33 - Intelligent Lives FMGR: Habib, Daniel J

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Habib, Daniel J | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Mitsubishi Electric America Foundation | | Effective Date: | 05/10/2016 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | 14NG33 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC15 | 15.00% | Budget Controls | STDBUD |
| Resp Org: | UFIOD0 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 15 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/4/16 - 12/31/18 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Uniform Guidance | NO |

**Org: UFDDDA - PI Dan Habib**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 27,867.90 | 0.00 | (27,867.90) | (27,867.90) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 56,038.00 | 56,038.00 | 0.00 | 0.00 | 0.00 | 56,038.00 | 56,038.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 10,587.50 | 0.00 | (10,587.50) | (10,587.50) |
| ***Total: Personnel** | | **56,038.00** | **56,038.00** | **0.00** | **38,455.40** | **0.00** | **17,582.60** | **17,582.60** |
| 65YF10 | Full Fringe Benefit Distr Expe | 20,901.00 | 20,901.00 | 0.00 | 11,202.58 | 0.00 | 9,698.42 | 9,698.42 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 847.87 | 0.00 | (847.87) | (847.87) |
| ***Total: Fringe Benefits** | | **20,901.00** | **20,901.00** | **0.00** | **12,050.45** | **0.00** | **8,850.55** | **8,850.55** |
| 710 | Travel | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 180.80 | 0.00 | (180.80) | (180.80) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 3,187.64 | 0.00 | (3,187.64) | (3,187.64) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 2,386.34 | 0.00 | (2,386.34) | (2,386.34) |
| ***Total: Travel** | | **6,000.00** | **6,000.00** | **0.00** | **5,754.78** | **0.00** | **245.22** | **245.22** |
| 717000 | Consulting-General | 90,975.00 | 90,975.00 | 0.00 | 0.00 | 0.00 | 90,975.00 | 90,975.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 113,965.29 | 1,375.00 | (115,340.29) | (115,340.29) |
| 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 | 750.00 | 0.00 | (750.00) | (750.00) |
| ***Total: Supplies** | | **90,975.00** | **90,975.00** | **0.00** | **114,715.29** | **1,375.00** | **(25,115.29)** | **(25,115.29)** |
| ****Total Direct Cost Expenditures** | | **173,914.00** | **173,914.00** | **0.00** | **170,975.92** | **1,375.00** | **1,563.08** | **1,563.08** |
| 760300 | F&A Expenditures | 26,086.00 | 26,086.00 | 0.00 | 25,646.37 | 0.00 | 439.63 | 439.63 |
| ***Total: Indirect Costs** | | **26,086.00** | **26,086.00** | **0.00** | **25,646.37** | **0.00** | **439.63** | **439.63** |
| ****Total Indirect Cost Expenditures** | | **26,086.00** | **26,086.00** | **0.00** | **25,646.37** | **0.00** | **439.63** | **439.63** |
| *****Total Expenditures** | | **200,000.00** | **200,000.00** | **0.00** | **196,622.29** | **1,375.00** | **2,002.71** | **2,002.71** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 196,622.29 | 0.00 | (196,622.29) | (196,622.29) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **196,622.29** | **0.00** | **(196,622.29)** | **(196,622.29)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **196,622.29** | **0.00** | **(196,622.29)** | **(196,622.29)** |

Grant: 14NG34 - Violence & Stalking Prevention Status: Closing - BSC/Dept Review Type: Contract
Fund: 14NG34 - Violence & Stalking Prevention FMGR: Potter, Sharyn J

PI Name: Potter, Sharyn J
Sponsor: ** Do Not Use ** McLane Middleton Professional Association
Sponsor ID: 14NG34 CFDA #: NONE
Resp Org: UCEVWC
FRAGRNT Start/End Date: 12/1/15 - 8/31/18

**Fund Information**

Effective Date: 01/29/2016
Term Date:
Expend End Date:
Rev Account: 531100

**Fund Indirect Cost Information**

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00%
IDC Dist From Code: UNHDST 26
Fund Type Level 2 P1

| | |
|---|---|
| Approved For Admin | NONE |
| Approved For Preaward | NO |
| Budget Controls | STDBUD |
| Equipment Vesting | USNH |
| Idc Waiver | NO |
| Uniform Guidance | NO |

**Org: UCEVWC - Ending Violence/Women on Campus**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 5,001.07 | 0.00 | (5,001.07) | (5,001.07) |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 10,926.90 | 0.00 | (10,926.90) | (10,926.90) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 21,641.00 | 21,641.00 | 0.00 | 0.00 | 0.00 | 21,641.00 | 21,641.00 |
| 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 | 14,864.29 | 0.00 | (14,864.29) | (14,864.29) |
| 615F10 | PAT | 0.00 | 0.00 | 1,125.00 | 30,394.80 | 0.00 | (30,394.80) | (30,394.80) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 20,847.00 | 20,847.00 | 0.00 | 0.00 | 0.00 | 20,847.00 | 20,847.00 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 700.06 | 0.00 | (700.06) | (700.06) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 10,342.00 | 0.00 | (10,342.00) | (10,342.00) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 302.50 | 0.00 | (302.50) | (302.50) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 37,329.00 | 37,329.00 | 0.00 | 0.00 | 0.00 | 37,329.00 | 37,329.00 |
| ***Total: Personnel** | | **79,817.00** | **79,817.00** | **1,125.00** | **72,531.62** | **0.00** | **7,285.38** | **7,285.38** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 416.22 | 0.00 | (416.22) | (416.22) |
| 65YF10 | Full Fringe Benefit Distr Expe | 18,983.00 | 18,983.00 | 475.88 | 20,049.40 | 0.00 | (1,066.40) | (1,066.40) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 915.05 | 0.00 | (915.05) | (915.05) |
| ***Total: Fringe Benefits** | | **18,983.00** | **18,983.00** | **475.88** | **21,380.67** | **0.00** | **(2,397.67)** | **(2,397.67)** |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 84.24 | 0.00 | (84.24) | (84.24) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 6.00 | 0.00 | (6.00) | (6.00) |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **90.24** | **0.00** | **(90.24)** | **(90.24)** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 38.98 | 0.00 | (38.98) | (38.98) |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 74.07 | 0.00 | (74.07) | (74.07) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 301.56 | 0.00 | (301.56) | (301.56) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 2,170.87 | 0.00 | (2,170.87) | (2,170.87) |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 1,212.00 | 0.00 | (1,212.00) | (1,212.00) |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **4,797.48** | **0.00** | **(4,797.48)** | **(4,797.48)** |
| ****Total Direct Cost Expenditures** | | **98,800.00** | **98,800.00** | **1,600.88** | **98,800.01** | **0.00** | **(0.01)** | **(0.01)** |
| 760300 | F&A Expenditures | 25,688.00 | 25,688.00 | 416.23 | 25,687.96 | 0.00 | 0.04 | 0.04 |
| ***Total: Indirect Costs** | | **25,688.00** | **25,688.00** | **416.23** | **25,687.96** | **0.00** | **0.04** | **0.04** |
| ****Total Indirect Cost Expenditures** | | **25,688.00** | **25,688.00** | **416.23** | **25,687.96** | **0.00** | **0.04** | **0.04** |

Grant: 14NG34 - Violence & Stalking Prevention Status: Closing - BSC/Dept Review Type: Contract
Fund: 14NG34 - Violence & Stalking Prevention FMGR: Potter, Sharyn J

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Potter, Sharyn J | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | ** Do Not Use ** McLane Middleton Professional Association | | Effective Date: | 01/29/2016 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | 14NG34 | CFDA #: NONE | Term Date: | | IDC Rate Code: | URESOF | 26.00% | Budget Controls | STDBUD |
| Resp Org: | UCEVWC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 12/1/15 - 8/31/18 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Uniform Guidance | NO |

**Org: UCEVWC - Ending Violence/Women on Campus**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| *****Total Expenditures** | **124,488.00** | **124,488.00** | **2,017.11** | **124,487.97** | **0.00** | **0.03** | **0.03** |
| **Revenue** | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 2,017.11 | 124,487.97 | 0.00 | (124,487.97) | (124,487.97) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **2,017.11** | **124,487.97** | **0.00** | **(124,487.97)** | **(124,487.97)** |
| *****Total Revenue** | **0.00** | **0.00** | **2,017.11** | **124,487.97** | **0.00** | **(124,487.97)** | **(124,487.97)** |

Grant: 14NG34 - Violence & Stalking Prevention Status: Closing - BSC/Dept Review Type: Contract
Fund: 14NG34 - Violence & Stalking Prevention FMGR: Potter, Sharyn J

PI Name: Potter, Sharyn J
Sponsor: ** Do Not Use ** McLane Middleton Professional Association
Sponsor ID: 14NG34 CFDA #: NONE
Resp Org: UCEVWC
FRAGRNT Start/End Date: 12/1/15 - 8/31/18

**Fund Information**

Effective Date: 01/29/2016
Term Date:
Expend End Date:
Rev Account: 531100

**Fund Indirect Cost Information**

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00%
IDC Dist From Code: UNHDST 26
Fund Type Level 2 P1

Approved For Admin NONE
Approved For Preaward NO
Budget Controls STDBUD
Equipment Vesting USNH
Idc Waiver NO
Uniform Guidance NO

**Org: UCSOSP - PI Sharyn Potter**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 14NG50 - PV and Resilience Portfolios Status: Active Type: Contract
Fund: 14NG50 - PV and Resilience Portfolios FMGR: Lema, Kimberly Jeanne

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Lema, Kimberly Jeanne | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Children's Advocacy Center | | Effective Date: | 01/01/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 2015-R2-CX-0004 | CFDA #: 16.560 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | A110 |
| Resp Org: | UCFRL0 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/1/16 - 12/31/18 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UCFRKL - PI Kimberly Lema**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 30,443.61 | 0.00 | (30,443.61) | (30,443.61) |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 10,686.83 | 106,616.24 | 40,800.46 | (147,416.70) | (147,416.70) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 162,388.00 | 162,388.00 | 0.00 | 0.00 | 0.00 | 162,388.00 | 162,388.00 |
| ***Total: Personnel** | | **162,388.00** | **162,388.00** | **10,686.83** | **137,059.85** | **40,800.46** | **(15,472.31)** | **(15,472.31)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 2,480.74 | 0.00 | (2,480.74) | (2,480.74) |
| 65YF10 | Full Fringe Benefit Distr Expe | 52,056.00 | 52,056.00 | 4,520.53 | 43,633.47 | 17,258.60 | (8,836.07) | (8,836.07) |
| ***Total: Fringe Benefits** | | **52,056.00** | **52,056.00** | **4,520.53** | **46,114.21** | **17,258.60** | **(11,316.81)** | **(11,316.81)** |
| ****Total Direct Cost Expenditures** | | **214,444.00** | **214,444.00** | **15,207.36** | **183,174.06** | **58,059.06** | **(26,789.12)** | **(26,789.12)** |
| 760300 | F&A Expenditures | 101,858.00 | 101,858.00 | 7,223.50 | 87,007.61 | 0.00 | 14,850.39 | 14,850.39 |
| ***Total: Indirect Costs** | | **101,858.00** | **101,858.00** | **7,223.50** | **87,007.61** | **0.00** | **14,850.39** | **14,850.39** |
| ****Total Indirect Cost Expenditures** | | **101,858.00** | **101,858.00** | **7,223.50** | **87,007.61** | **0.00** | **14,850.39** | **14,850.39** |
| *****Total Expenditures** | | **316,302.00** | **316,302.00** | **22,430.86** | **270,181.67** | **58,059.06** | **(11,938.73)** | **(11,938.73)** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 22,430.86 | 270,181.67 | 0.00 | (270,181.67) | (270,181.67) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **22,430.86** | **270,181.67** | **0.00** | **(270,181.67)** | **(270,181.67)** |
| *****Total Revenue** | | **0.00** | **0.00** | **22,430.86** | **270,181.67** | **0.00** | **(270,181.67)** | **(270,181.67)** |

Grant: 14NG62 - Province Lake Watershed Mgmt Status: Active Type: Contract
Fund: 14NG62 - Province Lake Watershed Mgmt FMGR: Houle, James J

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Houle, James J | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Acton Wakefield Watersheds Alliance | | Effective Date: | 03/01/2016 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | 14NG62 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC10 | 10.00% | Budget Controls | STDBUD |
| Resp Org: | UDERG0 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 10 | Equipment Vesting | SPONSOR |
| FRAGRNT Start/End Date: | 3/1/16 - 12/31/18 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Uniform Guidance | NO |

**Org: UDCEJH - PI James Houle**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 6,839.20 | 0.00 | (6,839.20) | (6,839.20) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 3,705.00 | 3,705.00 | 0.00 | 0.00 | 0.00 | 3,705.00 | 3,705.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 6,704.09 | 0.00 | (6,704.09) | (6,704.09) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 10,448.00 | 10,448.00 | 0.00 | 0.00 | 0.00 | 10,448.00 | 10,448.00 |
| ***Total: Personnel** | | **14,153.00** | **14,153.00** | **0.00** | **13,543.29** | **0.00** | **609.71** | **609.71** |
| 65YF10 | Full Fringe Benefit Distr Expe | 4,433.00 | 4,433.00 | 0.00 | 5,546.68 | 0.00 | (1,113.68) | (1,113.68) |
| ***Total: Fringe Benefits** | | **4,433.00** | **4,433.00** | **0.00** | **5,546.68** | **0.00** | **(1,113.68)** | **(1,113.68)** |
| 710 | Travel | 504.00 | 504.00 | 0.00 | 0.00 | 0.00 | 504.00 | 504.00 |
| ***Total: Travel** | | **504.00** | **504.00** | **0.00** | **0.00** | **0.00** | **504.00** | **504.00** |
| ****Total Direct Cost Expenditures** | | **19,090.00** | **19,090.00** | **0.00** | **19,089.97** | **0.00** | **0.03** | **0.03** |
| 760300 | F&A Expenditures | 1,909.00 | 1,909.00 | 0.00 | 1,908.96 | 0.00 | 0.04 | 0.04 |
| ***Total: Indirect Costs** | | **1,909.00** | **1,909.00** | **0.00** | **1,908.96** | **0.00** | **0.04** | **0.04** |
| ****Total Indirect Cost Expenditures** | | **1,909.00** | **1,909.00** | **0.00** | **1,908.96** | **0.00** | **0.04** | **0.04** |
| *****Total Expenditures** | | **20,999.00** | **20,999.00** | **0.00** | **20,998.93** | **0.00** | **0.07** | **0.07** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 20,998.93 | 0.00 | (20,998.93) | (20,998.93) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **20,998.93** | **0.00** | **(20,998.93)** | **(20,998.93)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **20,998.93** | **0.00** | **(20,998.93)** | **(20,998.93)** |

Grant: 14NG62 - Province Lake Watershed Mgmt Status: Active Type: Contract
Fund: 14NG62 - Province Lake Watershed Mgmt FMGR: Houle, James J

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Houle, James J | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Acton Wakefield Watersheds Alliance | | Effective Date: | 03/01/2016 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | 14NG62 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC10 | 10.00% | Budget Controls | STDBUD |
| Resp Org: | UDERG0 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 10 | Equipment Vesting | SPONSOR |
| FRAGRNT Start/End Date: | 3/1/16 - 12/31/18 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Uniform Guidance | NO |

**Org: UDCETB - PI Thomas Ballestero**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 14NG63 - LTER: Hubbard Brook Transfer Status: Active Type: Grant
Fund: 14NG63 - LTER: Hubbard Brook Transfer FMGR: Martin, Mary E

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Martin, Mary E | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Cary Institute of Ecosystem Studies | | Effective Date: | 02/01/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 3298200201811 | CFDA #: 47.074 | Term Date: | | IDC Rate Code: | URESOF | 26.00% | Budget Controls | STDBUD |
| Resp Org: | UZESRC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 11/1/15 - 1/31/19 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZESMM - PI Mary Martin**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 13,992.24 | 0.00 | (13,992.24) | (13,992.24) |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 131,488.52 | 0.00 | (131,488.52) | (131,488.52) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 135,000.00 | 135,000.00 | 0.00 | 0.00 | 0.00 | 135,000.00 | 135,000.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 9,828.00 | 9,828.00 | 0.00 | 0.00 | 0.00 | 9,828.00 | 9,828.00 |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 15.00 | 0.00 | (15.00) | (15.00) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 13,631.25 | 0.00 | (13,631.25) | (13,631.25) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 20,000.00 |
| ***Total: Personnel** | | **164,828.00** | **164,828.00** | **0.00** | **159,127.01** | **0.00** | **5,700.99** | **5,700.99** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,118.37 | 0.00 | (1,118.37) | (1,118.37) |
| 65YF10 | Full Fringe Benefit Distr Expe | 48,909.00 | 48,909.00 | 0.00 | 52,168.10 | 0.00 | (3,259.10) | (3,259.10) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,121.01 | 0.00 | (1,121.01) | (1,121.01) |
| ***Total: Fringe Benefits** | | **48,909.00** | **48,909.00** | **0.00** | **54,407.48** | **0.00** | **(5,498.48)** | **(5,498.48)** |
| 710 | Travel | 7,000.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 7,000.00 | 7,000.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 1,492.05 | 0.00 | (1,492.05) | (1,492.05) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 529.20 | 0.00 | (529.20) | (529.20) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 566.00 | 0.00 | (566.00) | (566.00) |
| ***Total: Travel** | | **7,000.00** | **7,000.00** | **0.00** | **2,587.25** | **0.00** | **4,412.75** | **4,412.75** |
| 7112 | Research Supplies | 6,800.00 | 6,800.00 | 0.00 | 0.00 | 0.00 | 6,800.00 | 6,800.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 974.37 | 0.00 | (974.37) | (974.37) |
| 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 | 2,504.25 | 0.00 | (2,504.25) | (2,504.25) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 4,012.75 | 0.00 | (4,012.75) | (4,012.75) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 1.15 | 0.00 | (1.15) | (1.15) |
| 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 3,924.15 | 0.00 | (3,924.15) | (3,924.15) |
| 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **6,800.00** | **6,800.00** | **0.00** | **11,416.67** | **0.00** | **(4,616.67)** | **(4,616.67)** |
| ****Total Direct Cost Expenditures** | | **227,537.00** | **227,537.00** | **0.00** | **227,538.41** | **0.00** | **(1.41)** | **(1.41)** |
| 760300 | F&A Expenditures | 59,160.00 | 59,160.00 | 0.00 | 59,160.00 | 0.00 | 0.00 | 0.00 |

Grant: 14NG63 - LTER: Hubbard Brook Transfer Status: Active Type: Grant
Fund: 14NG63 - LTER: Hubbard Brook Transfer FMGR: Martin, Mary E

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Martin, Mary E | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Cary Institute of Ecosystem Studies | | Effective Date: | 02/01/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 3298200201811 | CFDA #: 47.074 | Term Date: | | IDC Rate Code: | URESOF | 26.00% | Budget Controls | STDBUD |
| Resp Org: | UZESRC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 11/1/15 - 1/31/19 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZESMM - PI Mary Martin**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: Indirect Costs** | **59,160.00** | **59,160.00** | **0.00** | **59,160.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | **59,160.00** | **59,160.00** | **0.00** | **59,160.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **286,697.00** | **286,697.00** | **0.00** | **286,698.41** | **0.00** | **(1.41)** | **(1.41)** |
| **Revenue** | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 286,698.41 | 0.00 | (286,698.41) | (286,698.41) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **286,698.41** | **0.00** | **(286,698.41)** | **(286,698.41)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **286,698.41** | **0.00** | **(286,698.41)** | **(286,698.41)** |

Grant: 14NG63 - LTER: Hubbard Brook Transfer Status: Active Type: Grant
Fund: 14NG70 - LTER: HubbardBrookTransfer-On FMGR: Ollinger, Scott V

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Martin, Mary E | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Cary Institute of Ecosystem Studies | | Effective Date: | 02/01/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 3298200201811 | CFDA #: 47.074 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UZESRC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 11/1/15 - 1/31/19 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZESSO - PI Scott Ollinger**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 24,562.99 | 0.00 | (24,562.99) | (24,562.99) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 35,785.00 | 35,785.00 | 0.00 | 0.00 | 0.00 | 35,785.00 | 35,785.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| ***Total: Personnel** | | **41,785.00** | **41,785.00** | **0.00** | **24,562.99** | **0.00** | **17,222.01** | **17,222.01** |
| 65YF10 | Full Fringe Benefit Distr Expe | 14,161.00 | 14,161.00 | 0.00 | 9,991.04 | 0.00 | 4,169.96 | 4,169.96 |
| ***Total: Fringe Benefits** | | **14,161.00** | **14,161.00** | **0.00** | **9,991.04** | **0.00** | **4,169.96** | **4,169.96** |
| 710 | Travel | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 1,305.71 | 0.00 | (1,305.71) | (1,305.71) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 3,082.37 | 0.00 | (3,082.37) | (3,082.37) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 304.00 | 0.00 | (304.00) | (304.00) |
| ***Total: Travel** | | **4,000.00** | **4,000.00** | **0.00** | **4,692.08** | **0.00** | **(692.08)** | **(692.08)** |
| 7112 | Research Supplies | 4,400.00 | 4,400.00 | 0.00 | 0.00 | 0.00 | 4,400.00 | 4,400.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 470.63 | 0.00 | (470.63) | (470.63) |
| 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 679.20 | 0.00 | (679.20) | (679.20) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 4,593.00 | 0.00 | (4,593.00) | (4,593.00) |
| ***Total: Supplies** | | **4,400.00** | **4,400.00** | **0.00** | **5,742.83** | **0.00** | **(1,342.83)** | **(1,342.83)** |
| ****Total Direct Cost Expenditures** | | **64,346.00** | **64,346.00** | **0.00** | **44,988.94** | **0.00** | **19,357.06** | **19,357.06** |
| 760300 | F&A Expenditures | 30,564.00 | 30,564.00 | 0.00 | 21,369.81 | 0.00 | 9,194.19 | 9,194.19 |
| ***Total: Indirect Costs** | | **30,564.00** | **30,564.00** | **0.00** | **21,369.81** | **0.00** | **9,194.19** | **9,194.19** |
| ****Total Indirect Cost Expenditures** | | **30,564.00** | **30,564.00** | **0.00** | **21,369.81** | **0.00** | **9,194.19** | **9,194.19** |
| *****Total Expenditures** | | **94,910.00** | **94,910.00** | **0.00** | **66,358.75** | **0.00** | **28,551.25** | **28,551.25** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 66,358.75 | 0.00 | (66,358.75) | (66,358.75) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **66,358.75** | **0.00** | **(66,358.75)** | **(66,358.75)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **66,358.75** | **0.00** | **(66,358.75)** | **(66,358.75)** |

Grant: 14NG63 - LTER: Hubbard Brook Transfer
Fund: 14NG70 - LTER: HubbardBrookTransfer-On

Status: Active
FMGR: Ollinger, Scott V

Type: Grant

| | | | |
|---|---|---|---|
| PI Name: | Martin, Mary E | | |
| Sponsor: | Cary Institute of Ecosystem Studies | | |
| Sponsor ID: | 3298200201811 | CFDA #: 47.074 | |
| Resp Org: | UZESRC | | |
| FRAGRNT Start/End Date: | 11/1/15 - 1/31/19 | | |

**Fund Information**

| | |
|---|---|
| Effective Date: | 02/01/2016 |
| Term Date: | |
| Expend End Date: | |
| Rev Account: | 531100 |

**Fund Indirect Cost Information**

| | | |
|---|---|---|
| IDC Basis Code: | MTDCN | |
| IDC Rate Code: | URON10 | 47.50% |
| IDC Dist From Code: | UNHDST | 47.5 |
| Fund Type Level 2 | P1 | |

| | |
|---|---|
| Approved For Admin | NONE |
| Approved For Preaward | NO |
| Budget Controls | STDBUD |
| Equipment Vesting | USNH |
| Idc Waiver | NO |
| Sefa Classification | RESDEV |
| Uniform Guidance | YES |

**Org: UZESSO - PI Scott Ollinger**

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|

Grant: 14NG64 - EFH: Legal Payment Reform Status: Active Type: Grant
Fund: 14NG64 - EFH: Legal Payment Reform FMGR: Hodder, Lucy C

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Hodder, Lucy C | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Endowment for Health, Inc. | | Effective Date: | 05/20/2016 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | 2534 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC15 | 15.00% | Budget Controls | NHTEN |
| Resp Org: | UFIHPP | | Expend End Date: | | IDC Dist From Code: | UNHDST | 15 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 4/1/16 - 12/31/18 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Uniform Guidance | NO |

**Org: UFDOLH - PI Lucy Hodder**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 55,088.00 | 55,088.00 | 0.00 | 0.00 | 0.00 | 55,088.00 | 55,088.00 |
| 615F10 | PAT | 0.00 | 0.00 | 3,080.13 | 44,494.84 | 6,834.02 | (51,328.86) | (51,328.86) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 3,509.00 | 0.00 | (3,509.00) | (3,509.00) |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 1,375.00 | 0.00 | (1,375.00) | (1,375.00) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| ***Total: Personnel** | | **59,088.00** | **59,088.00** | **3,080.13** | **49,378.84** | **6,834.02** | **2,875.14** | **2,875.14** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 115.50 | 0.00 | (115.50) | (115.50) |
| 65YF10 | Full Fringe Benefit Distr Expe | 20,884.00 | 20,884.00 | 1,302.88 | 17,145.30 | 2,890.79 | 847.91 | 847.91 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 293.09 | 0.00 | (293.09) | (293.09) |
| ***Total: Fringe Benefits** | | **20,884.00** | **20,884.00** | **1,302.88** | **17,553.89** | **2,890.79** | **439.32** | **439.32** |
| 710 | Travel | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 97.38 | 0.00 | (97.38) | (97.38) |
| ***Total: Travel** | | **1,500.00** | **1,500.00** | **0.00** | **97.38** | **0.00** | **1,402.62** | **1,402.62** |
| 7112 | Research Supplies | 5,485.00 | 5,485.00 | 0.00 | 0.00 | 0.00 | 5,485.00 | 5,485.00 |
| 717000 | Consulting-General | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 20,000.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 7,500.00 | 0.00 | (7,500.00) | (7,500.00) |
| ***Total: Supplies** | | **25,485.00** | **25,485.00** | **0.00** | **7,500.00** | **0.00** | **17,985.00** | **17,985.00** |
| ****Total Direct Cost Expenditures** | | **106,957.00** | **106,957.00** | **4,383.01** | **74,530.11** | **9,724.81** | **22,702.08** | **22,702.08** |
| 760300 | F&A Expenditures | 13,043.00 | 13,043.00 | 657.43 | 11,179.45 | 0.00 | 1,863.55 | 1,863.55 |
| ***Total: Indirect Costs** | | **13,043.00** | **13,043.00** | **657.43** | **11,179.45** | **0.00** | **1,863.55** | **1,863.55** |
| ****Total Indirect Cost Expenditures** | | **13,043.00** | **13,043.00** | **657.43** | **11,179.45** | **0.00** | **1,863.55** | **1,863.55** |
| *****Total Expenditures** | | **120,000.00** | **120,000.00** | **5,040.44** | **85,709.56** | **9,724.81** | **24,565.63** | **24,565.63** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 5,040.44 | 85,709.56 | 0.00 | (85,709.56) | (85,709.56) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **5,040.44** | **85,709.56** | **0.00** | **(85,709.56)** | **(85,709.56)** |
| *****Total Revenue** | | **0.00** | **0.00** | **5,040.44** | **85,709.56** | **0.00** | **(85,709.56)** | **(85,709.56)** |

Grant: 14NG64 - EFH: Legal Payment Reform
Fund: 14NG64 - EFH: Legal Payment Reform

Status: Active
FMGR: Hodder, Lucy C

Type: Grant

| | | |
|---|---|---|
| PI Name: | Hodder, Lucy C | |
| Sponsor: | Endowment for Health, Inc. | |
| Sponsor ID: | 2534 | CFDA #: NONE |
| Resp Org: | UFIHPP | |
| FRAGRNT Start/End Date: | 4/1/16 - 12/31/18 | |

**Fund Information**

| | |
|---|---|
| Effective Date: | 05/20/2016 |
| Term Date: | |
| Expend End Date: | |
| Rev Account: | 531100 |

**Fund Indirect Cost Information**

| | | |
|---|---|---|
| IDC Basis Code: | MTDC | |
| IDC Rate Code: | IDC15 | 15.00% |
| IDC Dist From Code: | UNHDST | 15 |
| Fund Type Level 2 | P1 | |

| | |
|---|---|
| Approved For Admin | NONE |
| Approved For Preaward | NO |
| Budget Controls | NHTEN |
| Equipment Vesting | USNH |
| Idc Waiver | NO |
| Uniform Guidance | NO |

**Org: UFDOLH - PI Lucy Hodder**

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|

Grant: 14NG64 - EFH: Legal Payment Reform Status: Active Type: Grant
Fund: 14NG64 - EFH: Legal Payment Reform FMGR: Hodder, Lucy C

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Hodder, Lucy C | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Endowment for Health, Inc. | | Effective Date: | 05/20/2016 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | 2534 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC15 | 15.00% | Budget Controls | NHTEN |
| Resp Org: | UFIHPP | | Expend End Date: | | IDC Dist From Code: | UNHDST | 15 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 4/1/16 - 12/31/18 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Uniform Guidance | NO |

**Org: UHA361 - PI Lucy Hodder**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 710 | Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717000 | Consulting-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 14NG71 - New York State APCD Support Status: Closing - BSC/Dept Review Type: Contract
Fund: 14NG71 - New York State APCD Support FMGR: Porter, Josephine B

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Porter, Josephine B | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Health Research Inc | | Effective Date: | 04/01/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 5292.01 | CFDA #: 93.000 | Term Date: | | IDC Rate Code: | UOTHOF | 26.00% | Budget Controls | STDBUD |
| Resp Org: | UFIHPP | | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 4/1/16 - 9/30/18 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | OTHER |
| | | | | | | | | Uniform Guidance | YES |

**Org: UFDOJP - PI Josephine Porter**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 22,894.00 | 22,894.00 | 0.00 | 0.00 | 0.00 | 22,894.00 | 22,894.00 |
| 615F10 | PAT | 0.00 | 0.00 | 594.83 | 29,959.94 | 281.25 | (30,241.19) | (30,241.19) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 7,711.00 | 7,711.00 | 0.00 | 0.00 | 0.00 | 7,711.00 | 7,711.00 |
| ***Total: Personnel** | | **30,605.00** | **30,605.00** | **594.83** | **29,959.94** | **281.25** | **363.81** | **363.81** |
| 65YF10 | Full Fringe Benefit Distr Expe | 12,131.00 | 12,131.00 | 251.62 | 12,244.24 | 118.97 | (232.21) | (232.21) |
| ***Total: Fringe Benefits** | | **12,131.00** | **12,131.00** | **251.62** | **12,244.24** | **118.97** | **(232.21)** | **(232.21)** |
| 710 | Travel | 830.00 | 830.00 | 0.00 | 0.00 | 0.00 | 830.00 | 830.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 568.74 | 0.00 | (568.74) | (568.74) |
| ***Total: Travel** | | **830.00** | **830.00** | **0.00** | **568.74** | **0.00** | **261.26** | **261.26** |
| 7112 | Research Supplies | 300.00 | 300.00 | 0.00 | 0.00 | 0.00 | 300.00 | 300.00 |
| 717000 | Consulting-General | 53,525.00 | 53,525.00 | 0.00 | 0.00 | 0.00 | 53,525.00 | 53,525.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 40,370.62 | 1,575.00 | (41,945.62) | (41,945.62) |
| ***Total: Supplies** | | **53,825.00** | **53,825.00** | **0.00** | **40,370.62** | **1,575.00** | **11,879.38** | **11,879.38** |
| ****Total Direct Cost Expenditures** | | **97,391.00** | **97,391.00** | **846.45** | **83,143.54** | **1,975.22** | **12,272.24** | **12,272.24** |
| 760300 | F&A Expenditures | 25,322.00 | 25,322.00 | 220.06 | 21,617.22 | 0.00 | 3,704.78 | 3,704.78 |
| ***Total: Indirect Costs** | | **25,322.00** | **25,322.00** | **220.06** | **21,617.22** | **0.00** | **3,704.78** | **3,704.78** |
| ****Total Indirect Cost Expenditures** | | **25,322.00** | **25,322.00** | **220.06** | **21,617.22** | **0.00** | **3,704.78** | **3,704.78** |
| *****Total Expenditures** | | **122,713.00** | **122,713.00** | **1,066.51** | **104,760.76** | **1,975.22** | **15,977.02** | **15,977.02** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 1,066.51 | 104,760.76 | 0.00 | (104,760.76) | (104,760.76) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **1,066.51** | **104,760.76** | **0.00** | **(104,760.76)** | **(104,760.76)** |
| *****Total Revenue** | | **0.00** | **0.00** | **1,066.51** | **104,760.76** | **0.00** | **(104,760.76)** | **(104,760.76)** |

Grant: 14NG76 - Improving Coastal Inundation Status: Closing - Final Financial Rev Type: Contract
Fund: 14NG76 - Improving Coastal Inundation FMGR: Lippmann, Thomas C

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Lippmann, Thomas C | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | NERACOOS | | Effective Date: | 05/01/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | A007-004 | CFDA #: 11.473 | Term Date: | | IDC Rate Code: | IDC26 | 26.00% | Budget Controls | DOC |
| Resp Org: | UZCCOM | | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 5/1/16 - 4/30/18 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | YES |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZOMTL - PI Thomas Lippmann**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 20,734.63 | 0.00 | (20,734.63) | (20,734.63) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 24,099.00 | 24,099.00 | 0.00 | 0.00 | 0.00 | 24,099.00 | 24,099.00 |
| 611Q90 | Post Doc | 15,253.00 | 15,253.00 | 0.00 | 0.00 | 0.00 | 15,253.00 | 15,253.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 8,879.98 | 0.00 | (8,879.98) | (8,879.98) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 4,462.81 | 0.00 | (4,462.81) | (4,462.81) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 6,586.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,586.00 | 0.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 9,911.04 | 0.00 | (9,911.04) | (9,911.04) |
| ***Total: Personnel** | | **45,938.00** | **39,352.00** | **0.00** | **43,988.46** | **0.00** | **1,949.54** | **(4,636.46)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 2,393.90 | 0.00 | (2,393.90) | (2,393.90) |
| 65YF10 | Full Fringe Benefit Distr Expe | 9,635.00 | 9,635.00 | 0.00 | 4,042.07 | 0.00 | 5,592.93 | 5,592.93 |
| ***Total: Fringe Benefits** | | **9,635.00** | **9,635.00** | **0.00** | **6,435.97** | **0.00** | **3,199.03** | **3,199.03** |
| 76O100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 | 22.47 | 0.00 | (22.47) | (22.47) |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **22.47** | **0.00** | **(22.47)** | **(22.47)** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 9.94 | 0.00 | (9.94) | (9.94) |
| 7112 | Research Supplies | 5,991.00 | 5,991.00 | 0.00 | 0.00 | 0.00 | 5,991.00 | 5,991.00 |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 1,148.15 | 0.00 | (1,148.15) | (1,148.15) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 843.63 | 0.00 | (843.63) | (843.63) |
| 76O164 | Int All-Maint&Rep-Computer (Chg) | 0.00 | 0.00 | 0.00 | 824.94 | 0.00 | (824.94) | (824.94) |
| ***Total: Supplies** | | **5,991.00** | **5,991.00** | **0.00** | **2,826.66** | **0.00** | **3,164.34** | **3,164.34** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 570.00 | 0.00 | (570.00) | (570.00) |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 548.75 | 0.00 | (548.75) | (548.75) |
| ***Total: Tuition/Participant Support** | | **0.00** | **0.00** | **0.00** | **1,118.75** | **0.00** | **(1,118.75)** | **(1,118.75)** |
| ****Total Direct Cost Expenditures** | | **61,564.00** | **54,978.00** | **0.00** | **54,392.31** | **0.00** | **7,171.69** | **585.69** |
| 760300 | F&A Expenditures | 16,006.00 | 14,294.00 | 0.00 | 13,851.09 | 0.00 | 2,154.91 | 442.91 |
| ***Total: Indirect Costs** | | **16,006.00** | **14,294.00** | **0.00** | **13,851.09** | **0.00** | **2,154.91** | **442.91** |
| ****Total Indirect Cost Expenditures** | | **16,006.00** | **14,294.00** | **0.00** | **13,851.09** | **0.00** | **2,154.91** | **442.91** |

Grant: 14NG76 - Improving Coastal Inundation Status: Closing - Final Financial Rev Type: Contract
Fund: 14NG76 - Improving Coastal Inundation FMGR: Lippmann, Thomas C

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Lippmann, Thomas C | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | NERACOOS | | Effective Date: | 05/01/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | A007-004 | CFDA #: 11.473 | Term Date: | | IDC Rate Code: | IDC26 | 26.00% | Budget Controls | DOC |
| Resp Org: | UZCCOM | | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 5/1/16 - 4/30/18 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | YES |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZOMTL - PI Thomas Lippmann**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| *****Total Expenditures** | **77,570.00** | **69,272.00** | **0.00** | **68,243.40** | **0.00** | **9,326.60** | **1,028.60** |
| **Revenue** | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 68,243.40 | 0.00 | (68,243.40) | (68,243.40) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **68,243.40** | **0.00** | **(68,243.40)** | **(68,243.40)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **68,243.40** | **0.00** | **(68,243.40)** | **(68,243.40)** |

Grant: 14NG76 - Improving Coastal Inundation Status: Closing - Final Financial Rev Type: Contract
Fund: 14NG91 - NERACOOS Grad Student FMGR: Ashcraft, Catherine M

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Lippmann, Thomas C | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | NERACOOS | | Effective Date: | 07/01/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | A007-004 | CFDA #: 11.473 | Term Date: | | IDC Rate Code: | IDC26 | 26.00% | Budget Controls | DOC |
| Resp Org: | UZCCOM | | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 5/1/16 - 4/30/18 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | YES |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UBNRCA - PI Catherine Ashcraft**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 5,838.08 | 0.00 | (5,838.08) | (5,838.08) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 6,586.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,586.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 261.00 | 0.00 | (261.00) | (261.00) |
| ***Total: Personnel** | | **0.00** | **6,586.00** | **0.00** | **6,099.08** | **0.00** | **(6,099.08)** | **486.92** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 486.19 | 0.00 | (486.19) | (486.19) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **486.19** | **0.00** | **(486.19)** | **(486.19)** |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **6,586.00** | **0.00** | **6,585.27** | **0.00** | **(6,585.27)** | **0.73** |
| 760300 | F&A Expenditures | 0.00 | 1,712.00 | 0.00 | 1,712.18 | 0.00 | (1,712.18) | (0.18) |
| ***Total: Indirect Costs** | | **0.00** | **1,712.00** | **0.00** | **1,712.18** | **0.00** | **(1,712.18)** | **(0.18)** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **1,712.00** | **0.00** | **1,712.18** | **0.00** | **(1,712.18)** | **(0.18)** |
| *****Total Expenditures** | | **0.00** | **8,298.00** | **0.00** | **8,297.45** | **0.00** | **(8,297.45)** | **0.55** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 8,297.45 | 0.00 | (8,297.45) | (8,297.45) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **8,297.45** | **0.00** | **(8,297.45)** | **(8,297.45)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **8,297.45** | **0.00** | **(8,297.45)** | **(8,297.45)** |

Grant: 14NG76 - Improving Coastal Inundation Status: Closing - Final Financial Rev Type: Contract
Fund: 15CA59 - Improving Coastal Inundation CostSh FMGR: Lippmann, Thomas C

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Lippmann, Thomas C | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | NERACOOS | | Effective Date: | 06/20/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | A007-004 | CFDA #: 11.473 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | DOC |
| Resp Org: | UZCCOM | | Expend End Date: | | IDC Dist From Code: | 14ZCLR | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 5/1/16 - 4/30/18 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | YES |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZOMTL - PI Thomas Lippmann**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 5,172.00 | 0.00 | (5,172.00) | (5,172.00) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 5,172.00 | 5,172.00 | 0.00 | 0.00 | 0.00 | 5,172.00 | 5,172.00 |
| ***Total: Personnel** | | **5,172.00** | **5,172.00** | **0.00** | **5,172.00** | **0.00** | **0.00** | **0.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,992.00 | 1,992.00 | 0.00 | 2,063.61 | 0.00 | (71.61) | (71.61) |
| ***Total: Fringe Benefits** | | **1,992.00** | **1,992.00** | **0.00** | **2,063.61** | **0.00** | **(71.61)** | **(71.61)** |
| ****Total Direct Cost Expenditures** | | **7,164.00** | **7,164.00** | **0.00** | **7,235.61** | **0.00** | **(71.61)** | **(71.61)** |
| 760300 | F&A Expenditures | 3,403.00 | 3,403.00 | 0.00 | 3,581.64 | 0.00 | (178.64) | (178.64) |
| ***Total: Indirect Costs** | | **3,403.00** | **3,403.00** | **0.00** | **3,581.64** | **0.00** | **(178.64)** | **(178.64)** |
| ****Total Indirect Cost Expenditures** | | **3,403.00** | **3,403.00** | **0.00** | **3,581.64** | **0.00** | **(178.64)** | **(178.64)** |
| *****Total Expenditures** | | **10,567.00** | **10,567.00** | **0.00** | **10,817.25** | **0.00** | **(250.25)** | **(250.25)** |
| **Revenue** | | | | | | | | |
| 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 | 3,581.64 | 0.00 | (3,581.64) | (3,581.64) |
| 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 | 5,172.00 | 0.00 | (5,172.00) | (5,172.00) |
| 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 | 2,063.61 | 0.00 | (2,063.61) | (2,063.61) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **10,817.25** | **0.00** | **(10,817.25)** | **(10,817.25)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **10,817.25** | **0.00** | **(10,817.25)** | **(10,817.25)** |

Grant: 14NG76 - Improving Coastal Inundation Status: Closing - Final Financial Rev Type: Contract
Fund: 15CA60 - Improving Coastal Inundation CA-CS FMGR: Ashcraft, Catherine M

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Lippmann, Thomas C | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | NERACOOS | | Effective Date: | 06/20/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | A007-004 | CFDA #: 11.473 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | DOC |
| Resp Org: | UZCCOM | | Expend End Date: | | IDC Dist From Code: | 14ZCLR | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 5/1/16 - 4/30/18 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | YES |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UBNRCA - PI Catherine Ashcraft**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 8,755.61 | 0.00 | (8,755.61) | (8,755.61) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 9,044.00 | 9,044.00 | 0.00 | 0.00 | 0.00 | 9,044.00 | 9,044.00 |
| ***Total: Personnel** | | **9,044.00** | **9,044.00** | **0.00** | **8,755.61** | **0.00** | **288.39** | **288.39** |
| 65YF10 | Full Fringe Benefit Distr Expe | 3,483.00 | 3,483.00 | 0.00 | 3,578.08 | 0.00 | (95.08) | (95.08) |
| ***Total: Fringe Benefits** | | **3,483.00** | **3,483.00** | **0.00** | **3,578.08** | **0.00** | **(95.08)** | **(95.08)** |
| ****Total Direct Cost Expenditures** | | **12,527.00** | **12,527.00** | **0.00** | **12,333.69** | **0.00** | **193.31** | **193.31** |
| 760300 | F&A Expenditures | 5,949.00 | 5,949.00 | 0.00 | 6,135.11 | 0.00 | (186.11) | (186.11) |
| ***Total: Indirect Costs** | | **5,949.00** | **5,949.00** | **0.00** | **6,135.11** | **0.00** | **(186.11)** | **(186.11)** |
| ****Total Indirect Cost Expenditures** | | **5,949.00** | **5,949.00** | **0.00** | **6,135.11** | **0.00** | **(186.11)** | **(186.11)** |
| *****Total Expenditures** | | **18,476.00** | **18,476.00** | **0.00** | **18,468.80** | **0.00** | **7.20** | **7.20** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 12,333.69 | 0.00 | (12,333.69) | (12,333.69) |
| 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 | 6,135.11 | 0.00 | (6,135.11) | (6,135.11) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **18,468.80** | **0.00** | **(18,468.80)** | **(18,468.80)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **18,468.80** | **0.00** | **(18,468.80)** | **(18,468.80)** |

Grant: 14NG76 - Improving Coastal Inundation Status: Closing - Final Financial Rev Type: Contract
Fund: 16C062 - Improving Coastal Inundation ExtCS FMGR: Lippmann, Thomas C

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Lippmann, Thomas C | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin NONE |
| Sponsor: | NERACOOS | | Effective Date: | 08/10/2016 | IDC Basis Code: | | Approved For Preaward NO |
| Sponsor ID: | A007-004 | CFDA #: 11.473 | Term Date: | | IDC Rate Code: | | Budget Controls DOC |
| Resp Org: | UZCCOM | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 5/1/16 - 4/30/18 | | Rev Account: | | Fund Type Level 2 | P1 | Idc Waiver YES |
| | | | | | | | Sefa Classification RESDEV |
| | | | | | | | Uniform Guidance YES |

**Org: UZOMTL - PI Thomas Lippmann**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 71CSXS Memo cost share | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Memo Cost Share** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 71CS99 Memo cost share offset | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Memo Cost Share Offset** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 14NG79 - Oral Health Thru Claims Data Status: Active Type: Grant
Fund: 14NG79 - Oral Health Thru Claims Data FMGR: Costello, Amy Willard

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Costello, Amy Willard | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | HNH Foundation | | Effective Date: | 06/01/2016 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | 14NG79 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC10 | 10.00% | Budget Controls | STDBUD |
| Resp Org: | UFIHPP | | Expend End Date: | | IDC Dist From Code: | UNHDST | 10 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 6/1/16 - 10/31/18 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | OTHER |
| | | | | | | | | Uniform Guidance | NO |

**Org: UFDOAC - PI Amy Costello**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 32,964.00 | 32,964.00 | 0.00 | 0.00 | 0.00 | 32,964.00 | 32,964.00 |
| 615F10 | PAT | 0.00 | 0.00 | 807.69 | 30,973.65 | 511.54 | (31,485.19) | (31,485.19) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 117.94 | 0.00 | (117.94) | (117.94) |
| ***Total: Personnel** | | **32,964.00** | **32,964.00** | **807.69** | **31,091.59** | **511.54** | **1,360.87** | **1,360.87** |
| 65YF10 | Full Fringe Benefit Distr Expe | 12,295.00 | 12,295.00 | 341.66 | 12,670.98 | 216.38 | (592.36) | (592.36) |
| ***Total: Fringe Benefits** | | **12,295.00** | **12,295.00** | **341.66** | **12,670.98** | **216.38** | **(592.36)** | **(592.36)** |
| 710 | Travel | 334.00 | 334.00 | 0.00 | 0.00 | 0.00 | 334.00 | 334.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 223.73 | 0.00 | (223.73) | (223.73) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 642.28 | 0.00 | (642.28) | (642.28) |
| 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| ***Total: Travel** | | **334.00** | **334.00** | **0.00** | **916.01** | **0.00** | **(582.01)** | **(582.01)** |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 104.00 | 0.00 | (104.00) | (104.00) |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **104.00** | **0.00** | **(104.00)** | **(104.00)** |
| ****Total Direct Cost Expenditures** | | **45,593.00** | **45,593.00** | **1,149.35** | **44,782.58** | **727.92** | **82.50** | **82.50** |
| 760300 | F&A Expenditures | 4,559.00 | 4,559.00 | 114.92 | 4,478.19 | 0.00 | 80.81 | 80.81 |
| ***Total: Indirect Costs** | | **4,559.00** | **4,559.00** | **114.92** | **4,478.19** | **0.00** | **80.81** | **80.81** |
| ****Total Indirect Cost Expenditures** | | **4,559.00** | **4,559.00** | **114.92** | **4,478.19** | **0.00** | **80.81** | **80.81** |
| *****Total Expenditures** | | **50,152.00** | **50,152.00** | **1,264.27** | **49,260.77** | **727.92** | **163.31** | **163.31** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 1,264.27 | 49,260.77 | 0.00 | (49,260.77) | (49,260.77) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **1,264.27** | **49,260.77** | **0.00** | **(49,260.77)** | **(49,260.77)** |
| *****Total Revenue** | | **0.00** | **0.00** | **1,264.27** | **49,260.77** | **0.00** | **(49,260.77)** | **(49,260.77)** |

Grant: 14NG83 - Rural Health Clinic Year 3 Status: Closing - BSC/Dept Review Type: Contract
Fund: 14NG83 - Rural Health Clinic Year 3 FMGR: Ryer, Jeanne

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Ryer, Jeanne | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | JSI Research & Training Institute Inc | | Effective Date: | 07/01/2016 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | 14NG83 | CFDA #: NONE | Term Date: | | IDC Rate Code: | UOTHOF | 26.00% | Budget Controls | STDBUD |
| Resp Org: | UFIHPP | | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/16 - 6/30/18 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Uniform Guidance | NO |

**Org: UFDOJR - PI Jeanne Ryer**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 11,910.32 | 0.00 | (11,910.32) | (11,910.32) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 13,537.00 | 13,537.00 | 0.00 | 0.00 | 0.00 | 13,537.00 | 13,537.00 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 11,326.21 | 0.00 | (11,326.21) | (11,326.21) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 17,675.00 | 17,675.00 | 0.00 | 0.00 | 0.00 | 17,675.00 | 17,675.00 |
| ***Total: Personnel** | | **31,212.00** | **31,212.00** | **0.00** | **23,236.53** | **0.00** | **7,975.47** | **7,975.47** |
| 65YF10 | Full Fringe Benefit Distr Expe | 6,868.00 | 6,868.00 | 0.00 | 4,831.10 | 0.00 | 2,036.90 | 2,036.90 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 913.83 | 0.00 | (913.83) | (913.83) |
| ***Total: Fringe Benefits** | | **6,868.00** | **6,868.00** | **0.00** | **5,744.93** | **0.00** | **1,123.07** | **1,123.07** |
| 710 | Travel | 725.00 | 725.00 | 0.00 | 0.00 | 0.00 | 725.00 | 725.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 234.35 | 0.00 | (234.35) | (234.35) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 164.86 | 0.00 | (164.86) | (164.86) |
| ***Total: Travel** | | **725.00** | **725.00** | **0.00** | **399.21** | **0.00** | **325.79** | **325.79** |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 2,637.00 | 0.00 | (2,637.00) | (2,637.00) |
| 7112 | Research Supplies | 3,337.00 | 3,337.00 | 0.00 | 0.00 | 0.00 | 3,337.00 | 3,337.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 | 123.00 | 0.00 | (123.00) | (123.00) |
| ***Total: Supplies** | | **3,337.00** | **3,337.00** | **0.00** | **2,760.00** | **0.00** | **577.00** | **577.00** |
| ****Total Direct Cost Expenditures** | | **42,142.00** | **42,142.00** | **0.00** | **32,140.67** | **0.00** | **10,001.33** | **10,001.33** |
| 760300 | F&A Expenditures | 10,957.00 | 10,957.00 | 0.00 | 8,356.44 | 0.00 | 2,600.56 | 2,600.56 |
| ***Total: Indirect Costs** | | **10,957.00** | **10,957.00** | **0.00** | **8,356.44** | **0.00** | **2,600.56** | **2,600.56** |
| ****Total Indirect Cost Expenditures** | | **10,957.00** | **10,957.00** | **0.00** | **8,356.44** | **0.00** | **2,600.56** | **2,600.56** |
| *****Total Expenditures** | | **53,099.00** | **53,099.00** | **0.00** | **40,497.11** | **0.00** | **12,601.89** | **12,601.89** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 40,497.11 | 0.00 | (40,497.11) | (40,497.11) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **40,497.11** | **0.00** | **(40,497.11)** | **(40,497.11)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **40,497.11** | **0.00** | **(40,497.11)** | **(40,497.11)** |

Grant: 14NG83 - Rural Health Clinic Year 3 Status: Closing - BSC/Dept Review Type: Contract
Fund: 14NG83 - Rural Health Clinic Year 3 FMGR: Ryer, Jeanne

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Ryer, Jeanne | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | JSI Research & Training Institute Inc | | Effective Date: | 07/01/2016 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | 14NG83 | CFDA #: NONE | Term Date: | | IDC Rate Code: | UOTHOF | 26.00% | Budget Controls | STDBUD |
| Resp Org: | UFIHPP | | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/16 - 6/30/18 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Uniform Guidance | NO |

**Org: UFDOJR - PI Jeanne Ryer**

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|

Grant: 14NG93 - NATSAP FY17-19 Status: Active Type: Grant
Fund: 14NG93 - NATSAP FY17-19 FMGR: Gass, Michael A

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Gass, Michael A | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Natl Assn Therapeutic Schools & Programs | | Effective Date: | 07/01/2016 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | 14NG93 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC15 | 15.00% | Budget Controls | STDBUD |
| Resp Org: | UFKINE | | Expend End Date: | | IDC Dist From Code: | UNHDST | 15 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/16 - 6/30/20 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UFKIMG - PI Michael Gass**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 58,594.14 | 0.00 | (58,594.14) | (58,594.14) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 69,029.00 | 69,029.00 | 0.00 | 0.00 | 0.00 | 69,029.00 | 69,029.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 15,290.00 | 15,290.00 | 0.00 | 0.00 | 0.00 | 15,290.00 | 15,290.00 |
| ***Total: Personnel** | | **84,319.00** | **84,319.00** | **0.00** | **58,594.14** | **0.00** | **25,724.86** | **25,724.86** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 4,682.92 | 0.00 | (4,682.92) | (4,682.92) |
| 65YF10 | Full Fringe Benefit Distr Expe | 6,602.00 | 6,602.00 | 0.00 | 0.00 | 0.00 | 6,602.00 | 6,602.00 |
| ***Total: Fringe Benefits** | | **6,602.00** | **6,602.00** | **0.00** | **4,682.92** | **0.00** | **1,919.08** | **1,919.08** |
| 710 | Travel | 9,950.00 | 9,950.00 | 0.00 | 0.00 | 0.00 | 9,950.00 | 9,950.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 589.88 | 0.00 | (589.88) | (589.88) |
| ***Total: Travel** | | **9,950.00** | **9,950.00** | **0.00** | **589.88** | **0.00** | **9,360.12** | **9,360.12** |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | (5,000.00) | (5,000.00) |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **5,000.00** | **0.00** | **(5,000.00)** | **(5,000.00)** |
| ****Total Direct Cost Expenditures** | | **100,871.00** | **100,871.00** | **0.00** | **68,866.94** | **0.00** | **32,004.06** | **32,004.06** |
| 760300 | F&A Expenditures | 15,129.00 | 15,129.00 | 0.00 | 10,330.08 | 0.00 | 4,798.92 | 4,798.92 |
| ***Total: Indirect Costs** | | **15,129.00** | **15,129.00** | **0.00** | **10,330.08** | **0.00** | **4,798.92** | **4,798.92** |
| ****Total Indirect Cost Expenditures** | | **15,129.00** | **15,129.00** | **0.00** | **10,330.08** | **0.00** | **4,798.92** | **4,798.92** |
| *****Total Expenditures** | | **116,000.00** | **116,000.00** | **0.00** | **79,197.02** | **0.00** | **36,802.98** | **36,802.98** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 79,197.02 | 0.00 | (79,197.02) | (79,197.02) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **79,197.02** | **0.00** | **(79,197.02)** | **(79,197.02)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **79,197.02** | **0.00** | **(79,197.02)** | **(79,197.02)** |

Grant: 14NG95 - Jonas Nurse Leadership Program Status: Closing - OSR/Central Off Review Type: Grant
Fund: 14NG95 - Jonas Nurse Leadership Program FMGR: Harkless, Gene E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Harkless, Gene E | | **Fund Information** | | **Fund Indirect Cost Information** | | |
| Sponsor: | Jonas Ctr Nursing & Veterans Healthcare | | Effective Date: | 08/01/2016 | IDC Basis Code: | | |
| Sponsor ID: | NONE | CFDA #: NONE | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UFNURS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 8/1/16 - 6/30/18 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | |

| | |
|---|---|
| Approved For Admin | NONE |
| Approved For Preaward | NO |
| Budget Controls | NHZERO |
| Equipment Vesting | USNH |
| Idc Waiver | NO |
| Sefa Classification | OTHER |
| Uniform Guidance | NO |

**Org: UFNUGH - PI Gene Harkless**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 7200G1 | MBFA-Grad Scholarships | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | (10,000.00) |
| 721100 | Assistantships | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| ***Total: Tuition/Participant Support** | | **10,000.00** | **10,000.00** | **0.00** | **10,000.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **10,000.00** | **10,000.00** | **0.00** | **10,000.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **10,000.00** | **10,000.00** | **0.00** | **10,000.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | (10,000.00) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **10,000.00** | **0.00** | **(10,000.00)** | **(10,000.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **10,000.00** | **0.00** | **(10,000.00)** | **(10,000.00)** |

Grant: 14NG95 - Jonas Nurse Leadership Program Status: Closing - OSR/Central Off Review Type: Grant
Fund: 15CA67 - Jonas Nurse Leadership Program - CS FMGR: Harkless, Gene E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Harkless, Gene E | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin NONE |
| Sponsor: | Jonas Ctr Nursing & Veterans Healthcare | | Effective Date: | 08/01/2016 | IDC Basis Code: | | Approved For Preaward NO |
| Sponsor ID: | NONE | CFDA #: NONE | Term Date: | | IDC Rate Code: | | Budget Controls NHZERO |
| Resp Org: | UFNURS | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 8/1/16 - 6/30/18 | | Rev Account: | | Fund Type Level 2 | P1 | Idc Waiver NO |
| | | | | | | | Sefa Classification OTHER |
| | | | | | | | Uniform Guidance NO |

**Org: UFNUGH - PI Gene Harkless**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 721100 Assistantships | 13,500.00 | 13,500.00 | 0.00 | 0.00 | 0.00 | 13,500.00 | 13,500.00 |
| ***Total: Tuition/Participant Support** | **13,500.00** | **13,500.00** | **0.00** | **0.00** | **0.00** | **13,500.00** | **13,500.00** |
| ****Total Direct Cost Expenditures** | **13,500.00** | **13,500.00** | **0.00** | **0.00** | **0.00** | **13,500.00** | **13,500.00** |
| *****Total Expenditures** | **13,500.00** | **13,500.00** | **0.00** | **0.00** | **0.00** | **13,500.00** | **13,500.00** |

Grant: 14NG97 - WISE Self Study and Prevention Status: Active Type: Grant
Fund: 14NG97 - WISE Self Study and Prevention FMGR: Stapleton, Jane Gerard

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Stapleton, Jane Gerard | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | WISE | | Effective Date: | 08/23/2016 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | 14NG97 | CFDA #: NONE | Term Date: | | IDC Rate Code: | UOTHOF | 26.00% | Budget Controls | STDBUD |
| Resp Org: | UCEVWC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/23/16 - 12/31/22 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Uniform Guidance | NO |

**Org: UCWSJS - PI Jane Stapleton**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 13,242.82 | 0.00 | (13,242.82) | (13,242.82) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 39,880.00 | 39,880.00 | 0.00 | 0.00 | 0.00 | 39,880.00 | 39,880.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 198.00 | 0.00 | (198.00) | (198.00) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 10,900.00 | 10,900.00 | 0.00 | 0.00 | 0.00 | 10,900.00 | 10,900.00 |
| ***Total: Personnel** | | **50,780.00** | **50,780.00** | **0.00** | **13,440.82** | **0.00** | **37,339.18** | **37,339.18** |
| 65YF10 | Full Fringe Benefit Distr Expe | 16,817.00 | 16,817.00 | 0.00 | 5,315.69 | 0.00 | 11,501.31 | 11,501.31 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 15.44 | 0.00 | (15.44) | (15.44) |
| ***Total: Fringe Benefits** | | **16,817.00** | **16,817.00** | **0.00** | **5,331.13** | **0.00** | **11,485.87** | **11,485.87** |
| 710 | Travel | 1,014.00 | 1,014.00 | 0.00 | 0.00 | 0.00 | 1,014.00 | 1,014.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 160.26 | 0.00 | (160.26) | (160.26) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 109.08 | 0.00 | (109.08) | (109.08) |
| ***Total: Travel** | | **1,014.00** | **1,014.00** | **0.00** | **269.34** | **0.00** | **744.66** | **744.66** |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 337.43 | 337.43 | 662.57 | (1,000.00) | (1,000.00) |
| ***Total: Supplies** | | **0.00** | **0.00** | **337.43** | **337.43** | **662.57** | **(1,000.00)** | **(1,000.00)** |
| ****Total Direct Cost Expenditures** | | **68,611.00** | **68,611.00** | **337.43** | **19,378.72** | **662.57** | **48,569.71** | **48,569.71** |
| 760300 | F&A Expenditures | 17,839.00 | 17,839.00 | 87.73 | 5,038.41 | 0.00 | 12,800.59 | 12,800.59 |
| ***Total: Indirect Costs** | | **17,839.00** | **17,839.00** | **87.73** | **5,038.41** | **0.00** | **12,800.59** | **12,800.59** |
| ****Total Indirect Cost Expenditures** | | **17,839.00** | **17,839.00** | **87.73** | **5,038.41** | **0.00** | **12,800.59** | **12,800.59** |
| *****Total Expenditures** | | **86,450.00** | **86,450.00** | **425.16** | **24,417.13** | **662.57** | **61,370.30** | **61,370.30** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 425.16 | 24,417.13 | 0.00 | (24,417.13) | (24,417.13) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **425.16** | **24,417.13** | **0.00** | **(24,417.13)** | **(24,417.13)** |
| *****Total Revenue** | | **0.00** | **0.00** | **425.16** | **24,417.13** | **0.00** | **(24,417.13)** | **(24,417.13)** |

Grant: 14NG98 - Challenges to Amer Democracy Status: Active Type: Grant
Fund: 14NG98 - Challenges to Amer Democracy FMGR: Johnson, Kenneth M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Johnson, Kenneth M | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin NONE |
| Sponsor: | Carnegie Corporation of New York | | Effective Date: | 09/09/2016 | IDC Basis Code: | | Approved For Preaward NO |
| Sponsor ID: | GF53707 | CFDA #: NONE | Term Date: | | IDC Rate Code: | | Budget Controls DOC |
| Resp Org: | UACARS | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 9/1/16 - 8/31/19 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | Idc Waiver NO |
| | | | | | | | Uniform Guidance NO |

**Org: UACKJ1 - PI Kenneth Johnson**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 | 26,105.62 | 0.00 | (26,105.62) | (26,105.62) |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 16,955.17 | 0.00 | (16,955.17) | (16,955.17) |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 1,025.82 | 84,342.88 | 3,744.28 | (88,087.16) | (88,087.16) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 162,884.00 | 198,140.00 | 0.00 | 0.00 | 0.00 | 162,884.00 | 198,140.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 862.00 | 0.00 | 0.00 | 0.00 | 0.00 | 862.00 |
| 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 | 618.75 | 0.00 | (618.75) | (618.75) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 16,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,000.00 | 0.00 |
| ***Total: Personnel** | | **178,884.00** | **199,002.00** | **1,025.82** | **128,022.42** | **3,744.28** | **47,117.30** | **67,235.30** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 710 | Travel | 16,316.00 | 468.00 | 0.00 | 0.00 | 0.00 | 16,316.00 | 468.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Travel** | | **16,316.00** | **468.00** | **0.00** | **0.00** | **0.00** | **16,316.00** | **468.00** |
| 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 4,800.00 | 530.00 | 0.00 | 0.00 | 0.00 | 4,800.00 | 530.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **4,800.00** | **530.00** | **0.00** | **0.00** | **0.00** | **4,800.00** | **530.00** |
| ****Total Direct Cost Expenditures** | | **200,000.00** | **200,000.00** | **1,025.82** | **128,022.42** | **3,744.28** | **68,233.30** | **68,233.30** |
| *****Total Expenditures** | | **200,000.00** | **200,000.00** | **1,025.82** | **128,022.42** | **3,744.28** | **68,233.30** | **68,233.30** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 1,025.82 | 128,022.42 | 0.00 | (128,022.42) | (128,022.42) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **1,025.82** | **128,022.42** | **0.00** | **(128,022.42)** | **(128,022.42)** |
| *****Total Revenue** | | **0.00** | **0.00** | **1,025.82** | **128,022.42** | **0.00** | **(128,022.42)** | **(128,022.42)** |

Grant: 14NG98 - Challenges to Amer Democracy Status: Active Type: Grant
Fund: 14NG98 - Challenges to Amer Democracy FMGR: Johnson, Kenneth M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Johnson, Kenneth M | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin NONE |
| Sponsor: | Carnegie Corporation of New York | | Effective Date: | 09/09/2016 | IDC Basis Code: | | Approved For Preaward NO |
| Sponsor ID: | GF53707 | CFDA #: NONE | Term Date: | | IDC Rate Code: | | Budget Controls DOC |
| Resp Org: | UACARS | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 9/1/16 - 8/31/19 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | Idc Waiver NO |
| | | | | | | | Uniform Guidance NO |

**Org: UCSOKJ - PI Kenneth Johnson**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 710 | Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 14NG98 - Challenges to Amer Democracy Status: Active Type: Grant
Fund: 15CA74 - Cost Share FMGR: Johnson, Kenneth M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Johnson, Kenneth M | | **Fund Information** | | **Fund Indirect Cost Information** | | |
| Sponsor: | Carnegie Corporation of New York | | Effective Date: | 09/09/2016 | IDC Basis Code: | Approved For Admin | NONE |
| Sponsor ID: | GF53707 | CFDA #: NONE | Term Date: | | IDC Rate Code: | Approved For Preaward | NO |
| Resp Org: | UACARS | | Expend End Date: | | IDC Dist From Code: | Budget Controls | DOC |
| FRAGRNT Start/End Date: | 9/1/16 - 8/31/19 | | Rev Account: | | Fund Type Level 2 P1 | Equipment Vesting | USNH |
| | | | | | | Idc Waiver | NO |
| | | | | | | Uniform Guidance | NO |

**Org: UACKJ1 - PI Kenneth Johnson**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 3,567.89 | 0.00 | (3,567.89) | (3,567.89) |
| 65YF10 | Full Fringe Benefit Distr Expe | 43,754.00 | 43,754.00 | 433.92 | 34,278.25 | 1,583.83 | 7,891.92 | 7,891.92 |
| ***Total: Fringe Benefits** | | **43,754.00** | **43,754.00** | **433.92** | **37,846.14** | **1,583.83** | **4,324.03** | **4,324.03** |
| ****Total Direct Cost Expenditures** | | **43,754.00** | **43,754.00** | **433.92** | **37,846.14** | **1,583.83** | **4,324.03** | **4,324.03** |
| *****Total Expenditures** | | **43,754.00** | **43,754.00** | **433.92** | **37,846.14** | **1,583.83** | **4,324.03** | **4,324.03** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 12,964.23 | 0.00 | (12,964.23) | (12,964.23) |
| 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 | 23,158.75 | 0.00 | (23,158.75) | (23,158.75) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **36,122.98** | **0.00** | **(36,122.98)** | **(36,122.98)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **36,122.98** | **0.00** | **(36,122.98)** | **(36,122.98)** |

Grant: 14NG98 - Challenges to Amer Democracy Status: Active Type: Grant
Fund: 15CA74 - Cost Share FMGR: Johnson, Kenneth M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Johnson, Kenneth M | | **Fund Information** | | **Fund Indirect Cost Information** | | |
| Sponsor: | Carnegie Corporation of New York | | Effective Date: | 09/09/2016 | IDC Basis Code: | Approved For Admin | NONE |
| Sponsor ID: | GF53707 | CFDA #: NONE | Term Date: | | IDC Rate Code: | Approved For Preaward | NO |
| Resp Org: | UACARS | | Expend End Date: | | IDC Dist From Code: | Budget Controls | DOC |
| FRAGRNT Start/End Date: | 9/1/16 - 8/31/19 | | Rev Account: | | Fund Type Level 2 P1 | Equipment Vesting | USNH |
| | | | | | | Idc Waiver | NO |
| | | | | | | Uniform Guidance | NO |

**Org: UCSOKJ - PI Kenneth Johnson**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 14NG98 - Challenges to Amer Democracy Status: Active Type: Grant
Fund: 15P195 - Program Income FMGR: Johnson, Kenneth M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Johnson, Kenneth M | | **Fund Information** | | **Fund Indirect Cost Information** | | |
| Sponsor: | Carnegie Corporation of New York | | Effective Date: | 01/10/2018 | IDC Basis Code: | Approved For Admin | NONE |
| Sponsor ID: | GF53707 | CFDA #: NONE | Term Date: | | IDC Rate Code: | Approved For Preaward | NO |
| Resp Org: | UACARS | | Expend End Date: | | IDC Dist From Code: | Budget Controls | DOC |
| FRAGRNT Start/End Date: | 9/1/16 - 8/31/19 | | Rev Account: | | Fund Type Level 2 P1 | Equipment Vesting | USNH |
| | | | | | | Idc Waiver | NO |
| | | | | | | Uniform Guidance | NO |

**Org: UACKJ1 - PI Kenneth Johnson**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 880.66 | 880.66 | 0.00 | 0.00 | 0.00 | 880.66 | 880.66 |
| ***Total: Personnel** | | **880.66** | **880.66** | **0.00** | **0.00** | **0.00** | **880.66** | **880.66** |
| 7112 | Research Supplies | 1,177.63 | 1,177.63 | 0.00 | 0.00 | 0.00 | 1,177.63 | 1,177.63 |
| ***Total: Supplies** | | **1,177.63** | **1,177.63** | **0.00** | **0.00** | **0.00** | **1,177.63** | **1,177.63** |
| ****Total Direct Cost Expenditures** | | **2,058.29** | **2,058.29** | **0.00** | **0.00** | **0.00** | **2,058.29** | **2,058.29** |
| *****Total Expenditures** | | **2,058.29** | **2,058.29** | **0.00** | **0.00** | **0.00** | **2,058.29** | **2,058.29** |
| **Revenue** | | | | | | | | |
| 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 2,058.29 | 0.00 | (2,058.29) | (2,058.29) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **2,058.29** | **0.00** | **(2,058.29)** | **(2,058.29)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **2,058.29** | **0.00** | **(2,058.29)** | **(2,058.29)** |

Grant: 14NG98 - Challenges to Amer Democracy Status: Active Type: Grant
Fund: 15P195 - Program Income FMGR: Johnson, Kenneth M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Johnson, Kenneth M | | **Fund Information** | | **Fund Indirect Cost Information** | | |
| Sponsor: | Carnegie Corporation of New York | | Effective Date: | 01/10/2018 | IDC Basis Code: | Approved For Admin | NONE |
| Sponsor ID: | GF53707 | CFDA #: NONE | Term Date: | | IDC Rate Code: | Approved For Preaward | NO |
| Resp Org: | UACARS | | Expend End Date: | | IDC Dist From Code: | Budget Controls | DOC |
| FRAGRNT Start/End Date: | 9/1/16 - 8/31/19 | | Rev Account: | | Fund Type Level 2 P1 | Equipment Vesting | USNH |
| | | | | | | Idc Waiver | NO |
| | | | | | | Uniform Guidance | NO |

**Org: UCSOKJ - PI Kenneth Johnson**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 7112 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 14NH03 - Unintended Consequences Status: Closing - Final Financial Rev Type: Grant
Fund: 14NH03 - Unintended Consequences FMGR: Sabia, Joseph J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sabia, Joseph J | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin NONE |
| Sponsor: | Charles Koch Foundation | | Effective Date: | 08/22/2016 | IDC Basis Code: | | Approved For Preaward YES |
| Sponsor ID: | NONE | CFDA #: NONE | Term Date: | | IDC Rate Code: | | Budget Controls STDBUD |
| Resp Org: | UEECON | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 8/22/16 - 12/31/17 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | Idc Waiver NO |
| | | | | | | | Uniform Guidance NO |

**Org: UEECJS - PI Joseph Sabia**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613N10 | Graduate Assistant | 0.00 | 8,320.00 | 0.00 | 8,320.07 | 0.00 | (8,320.07) | (0.07) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 5,033.86 | 0.00 | (5,033.86) | (5,033.86) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 830.00 | 0.00 | (830.00) | (830.00) |
| ***Total: Personnel** | | **0.00** | **8,320.00** | **0.00** | **14,183.93** | **0.00** | **(14,183.93)** | **(5,863.93)** |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,108.83 | 0.00 | (1,108.83) | (1,108.83) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 2,839.93 | 0.00 | (2,839.93) | (2,839.93) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 793.80 | 0.00 | (793.80) | (793.80) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 1,730.50 | 0.00 | (1,730.50) | (1,730.50) |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **6,473.06** | **0.00** | **(6,473.06)** | **(6,473.06)** |
| 717115 | Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 | 9.26 | 0.00 | (9.26) | (9.26) |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **9.26** | **0.00** | **(9.26)** | **(9.26)** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 2,280.00 | 0.00 | (2,280.00) | (2,280.00) |
| 721115 | Asstship-Grad TW | 0.00 | 0.00 | 0.00 | 8,070.50 | 0.00 | (8,070.50) | (8,070.50) |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 8,023.25 | 0.00 | (8,023.25) | (8,023.25) |
| ***Total: Tuition/Participant Support** | | **0.00** | **0.00** | **0.00** | **18,373.75** | **0.00** | **(18,373.75)** | **(18,373.75)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **8,320.00** | **0.00** | **39,040.00** | **0.00** | **(39,040.00)** | **(30,720.00)** |
| *****Total Expenditures** | | **0.00** | **8,320.00** | **0.00** | **39,040.00** | **0.00** | **(39,040.00)** | **(30,720.00)** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 39,040.00 | 0.00 | (39,040.00) | (39,040.00) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **39,040.00** | **0.00** | **(39,040.00)** | **(39,040.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **39,040.00** | **0.00** | **(39,040.00)** | **(39,040.00)** |

Grant: 14NH03 - Unintended Consequences Status: Closing - Final Financial Rev Type: Grant
Fund: 14NH03 - Unintended Consequences FMGR: Sabia, Joseph J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sabia, Joseph J | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin NONE |
| Sponsor: | Charles Koch Foundation | | Effective Date: | 08/22/2016 | IDC Basis Code: | | Approved For Preaward YES |
| Sponsor ID: | NONE | CFDA #: NONE | Term Date: | | IDC Rate Code: | | Budget Controls STDBUD |
| Resp Org: | UEECON | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 8/22/16 - 12/31/17 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | Idc Waiver NO |
| | | | | | | | Uniform Guidance NO |

**Org: UEECNJ - Economics Dept-Shared Position**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613N10 | Graduate Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 39,040.00 | 39,040.00 | 0.00 | 0.00 | 0.00 | 39,040.00 | 39,040.00 |
| ***Total: Personnel** | | **39,040.00** | **39,040.00** | **0.00** | **0.00** | **0.00** | **39,040.00** | **39,040.00** |
| ****Total Direct Cost Expenditures** | | **39,040.00** | **39,040.00** | **0.00** | **0.00** | **0.00** | **39,040.00** | **39,040.00** |
| *****Total Expenditures** | | **39,040.00** | **39,040.00** | **0.00** | **0.00** | **0.00** | **39,040.00** | **39,040.00** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 14NH03 - Unintended Consequences Status: Closing - Final Financial Rev Type: Grant
Fund: 14NH03 - Unintended Consequences FMGR: Sabia, Joseph J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sabia, Joseph J | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin NONE |
| Sponsor: | Charles Koch Foundation | | Effective Date: | 08/22/2016 | IDC Basis Code: | | Approved For Preaward YES |
| Sponsor ID: | NONE | CFDA #: NONE | Term Date: | | IDC Rate Code: | | Budget Controls STDBUD |
| Resp Org: | UEECON | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 8/22/16 - 12/31/17 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | Idc Waiver NO |
| | | | | | | | Uniform Guidance NO |

**Org: YZMPPB - USNH Position/Fringe Budget Pool**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 613N10 Graduate Assistant | 0.00 | (8,320.00) | 0.00 | 0.00 | 0.00 | 0.00 | (8,320.00) |
| ***Total: Personnel** | **0.00** | **(8,320.00)** | **0.00** | **0.00** | **0.00** | **0.00** | **(8,320.00)** |
| ****Total Direct Cost Expenditures** | **0.00** | **(8,320.00)** | **0.00** | **0.00** | **0.00** | **0.00** | **(8,320.00)** |
| *****Total Expenditures** | **0.00** | **(8,320.00)** | **0.00** | **0.00** | **0.00** | **0.00** | **(8,320.00)** |

Grant: 14NH07 - CMMI PTN Year 2 of 5 Status: Closing - OSR/Central Off Review Type: Contract
Fund: 14NH07 - CMMI PTN Year 2 of 5 FMGR: Ryer, Jeanne

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Ryer, Jeanne | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | Maine Quality Counts | | Effective Date: | 09/29/2016 | IDC Basis Code: | MTDCS | | Approved For Preaward | NO |
| Sponsor ID: | IC674-A | CFDA #: 93.638 | Term Date: | | IDC Rate Code: | UOTHOF | 26.00% | Budget Controls | A110 |
| Resp Org: | UFIHPP | | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/29/16 - 9/28/17 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | OTHER |
| | | | | | | | | Uniform Guidance | YES |

**Org: UFDOJR - PI Jeanne Ryer**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 | 29,289.37 | 0.00 | (29,289.37) | (29,289.37) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 118,382.00 | 118,382.00 | 0.00 | 0.00 | 0.00 | 118,382.00 | 118,382.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 332,887.23 | 0.00 | (332,887.23) | (332,887.23) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 304,413.00 | 304,413.00 | 0.00 | 0.00 | 0.00 | 304,413.00 | 304,413.00 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 853.55 | 0.00 | (853.55) | (853.55) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 82,622.61 | 0.00 | (82,622.61) | (82,622.61) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 16,307.76 | 0.00 | (16,307.76) | (16,307.76) |
| 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 | 6,192.31 | 0.00 | (6,192.31) | (6,192.31) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 302.88 | 0.00 | (302.88) | (302.88) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 98,325.00 | 98,325.00 | 0.00 | 0.00 | 0.00 | 98,325.00 | 98,325.00 |
| ***Total: Personnel** | | **521,120.00** | **521,120.00** | **0.00** | **468,455.71** | **0.00** | **52,664.29** | **52,664.29** |
| 65YF10 | Full Fringe Benefit Distr Expe | 176,855.00 | 176,855.00 | 0.00 | 146,806.33 | 0.00 | 30,048.67 | 30,048.67 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 8,061.88 | 0.00 | (8,061.88) | (8,061.88) |
| 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 483.00 | 0.00 | (483.00) | (483.00) |
| ***Total: Fringe Benefits** | | **176,855.00** | **176,855.00** | **0.00** | **155,351.21** | **0.00** | **21,503.79** | **21,503.79** |
| 710 | Travel | 37,284.00 | 37,284.00 | 0.00 | 0.00 | 0.00 | 37,284.00 | 37,284.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 5,130.88 | 0.00 | (5,130.88) | (5,130.88) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 7,845.11 | 0.00 | (7,845.11) | (7,845.11) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,430.00 | 0.00 | (1,430.00) | (1,430.00) |
| 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 | 475.00 | 0.00 | (475.00) | (475.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 2,517.18 | 0.00 | (2,517.18) | (2,517.18) |
| ***Total: Travel** | | **37,284.00** | **37,284.00** | **0.00** | **17,398.17** | **0.00** | **19,885.83** | **19,885.83** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 1,089.01 | 0.00 | (1,089.01) | (1,089.01) |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 24,856.00 | 0.00 | (24,856.00) | (24,856.00) |
| 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 | 5,434.40 | 0.00 | (5,434.40) | (5,434.40) |
| 7112 | Research Supplies | 51,775.00 | 51,775.00 | 0.00 | 0.00 | 0.00 | 51,775.00 | 51,775.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 190.00 | 0.00 | (190.00) | (190.00) |
| 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 9,977.50 | 0.00 | (9,977.50) | (9,977.50) |

Grant: 14NH07 - CMMI PTN Year 2 of 5 Status: Closing - OSR/Central Off Review Type: Contract
Fund: 14NH07 - CMMI PTN Year 2 of 5 FMGR: Ryer, Jeanne

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Ryer, Jeanne | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | Maine Quality Counts | | Effective Date: | 09/29/2016 | IDC Basis Code: | MTDCS | | Approved For Preaward | NO |
| Sponsor ID: | IC674-A | CFDA #: 93.638 | Term Date: | | IDC Rate Code: | UOTHOF | 26.00% | Budget Controls | A110 |
| Resp Org: | UFIHPP | | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/29/16 - 9/28/17 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | OTHER |
| | | | | | | | | Uniform Guidance | YES |

**Org: UFDOJR - PI Jeanne Ryer**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 24,250.00 | 24,250.00 | 0.00 | 0.00 | 0.00 | 24,250.00 | 24,250.00 |
| 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 | 3,673.95 | 0.00 | (3,673.95) | (3,673.95) |
| 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 | 4,946.50 | 0.00 | (4,946.50) | (4,946.50) |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 2,878.89 | 0.00 | (2,878.89) | (2,878.89) |
| 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 482.00 | 0.00 | (482.00) | (482.00) |
| ***Total: Supplies** | | **76,025.00** | **76,025.00** | **0.00** | **54,528.25** | **0.00** | **21,496.75** | **21,496.75** |
| 7300 | Subcontracts | 694,544.00 | 694,544.00 | 0.00 | 0.00 | 0.00 | 694,544.00 | 694,544.00 |
| 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 | 543,963.96 | 0.00 | (543,963.96) | (543,963.96) |
| 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Contractual** | | **694,544.00** | **694,544.00** | **0.00** | **543,963.96** | **0.00** | **150,580.04** | **150,580.04** |
| ****Total Direct Cost Expenditures** | | **1,505,828.00** | **1,505,828.00** | **0.00** | **1,239,697.30** | **0.00** | **266,130.70** | **266,130.70** |
| 760300 | F&A Expenditures | 210,933.00 | 210,933.00 | 0.00 | 180,890.71 | 0.00 | 30,042.29 | 30,042.29 |
| ***Total: Indirect Costs** | | **210,933.00** | **210,933.00** | **0.00** | **180,890.71** | **0.00** | **30,042.29** | **30,042.29** |
| ****Total Indirect Cost Expenditures** | | **210,933.00** | **210,933.00** | **0.00** | **180,890.71** | **0.00** | **30,042.29** | **30,042.29** |
| *****Total Expenditures** | | **1,716,761.00** | **1,716,761.00** | **0.00** | **1,420,588.01** | **0.00** | **296,172.99** | **296,172.99** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 1,420,588.01 | 0.00 | (1,420,588.01) | (1,420,588.01) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **1,420,588.01** | **0.00** | **(1,420,588.01)** | **(1,420,588.01)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **1,420,588.01** | **0.00** | **(1,420,588.01)** | **(1,420,588.01)** |

Grant: 14NH07 - CMMI PTN Year 2 of 5 Status: Closing - OSR/Central Off Review Type: Contract
Fund: 14NH08 - CMMI PTN Year 2 Analytics FMGR: Ryer, Jeanne

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Ryer, Jeanne | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | Maine Quality Counts | | Effective Date: | 10/07/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | IC674-A | CFDA #: 93.638 | Term Date: | | IDC Rate Code: | UOTHOF | 26.00% | Budget Controls | A110 |
| Resp Org: | UFIHPP | | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/29/16 - 9/28/17 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | OTHER |
| | | | | | | | | Uniform Guidance | YES |

**Org: UFDOJR - PI Jeanne Ryer**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 14NH07 - CMMI PTN Year 2 of 5 Status: Closing - OSR/Central Off Review Type: Contract
Fund: 14NH09 - CMMI PTN Yr 2 Supplement FMGR: Ryer, Jeanne

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Ryer, Jeanne | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | Maine Quality Counts | | Effective Date: | 10/07/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | IC674-A | CFDA #: 93.638 | Term Date: | | IDC Rate Code: | UOTHOF | 26.00% | Budget Controls | A110 |
| Resp Org: | UFIHPP | | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/29/16 - 9/28/17 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | OTHER |
| | | | | | | | | Uniform Guidance | YES |

**Org: UFDOJR - PI Jeanne Ryer**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 7112 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 14NH07 - CMMI PTN Year 2 of 5 Status: Closing - OSR/Central Off Review Type: Contract
Fund: 14NH25 - CMMI PTN Year 2 of 5 VT Sub FMGR: Ryer, Jeanne

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Ryer, Jeanne | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | Maine Quality Counts | | Effective Date: | 09/29/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | IC674-A | CFDA #: 93.638 | Term Date: | | IDC Rate Code: | UOTHOF | 26.00% | Budget Controls | A110 |
| Resp Org: | UFIHPP | | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/29/16 - 9/28/17 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | OTHER |
| | | | | | | | | Uniform Guidance | YES |

**Org: UFDOJR - PI Jeanne Ryer**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 7300 | Subcontracts | 129,554.00 | 129,554.00 | 0.00 | 0.00 | 0.00 | 129,554.00 | 129,554.00 |
| 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 | 129,553.07 | 0.93 | (129,554.00) | (129,554.00) |
| ***Total: Contractual** | | **129,554.00** | **129,554.00** | **0.00** | **129,553.07** | **0.93** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **129,554.00** | **129,554.00** | **0.00** | **129,553.07** | **0.93** | **0.00** | **0.00** |
| 760300 | F&A Expenditures | 6,500.00 | 6,500.00 | 0.00 | 6,500.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | | **6,500.00** | **6,500.00** | **0.00** | **6,500.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | | **6,500.00** | **6,500.00** | **0.00** | **6,500.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **136,054.00** | **136,054.00** | **0.00** | **136,053.07** | **0.93** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 136,053.07 | 0.00 | (136,053.07) | (136,053.07) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **136,053.07** | **0.00** | **(136,053.07)** | **(136,053.07)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **136,053.07** | **0.00** | **(136,053.07)** | **(136,053.07)** |

Grant: 14NH17 - NERACOOS: IOOS Status: Not Fully Executed Type: Grant
Fund: 14NH17 - NERACOOS: IOOS FMGR: Salisbury, Joseph E

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Salisbury, Joseph E | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | NERACOOS | | Effective Date: | 07/01/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | A008-004 | CFDA #: 11.012 | Term Date: | | IDC Rate Code: | URESOF | 26.00% | Budget Controls | NHZERO |
| Resp Org: | UZOPAL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 6/1/16 - 5/31/21 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZOPJS - PI Joseph Salisbury**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | (6,409.34) | 55,784.86 | 0.00 | (55,784.86) | (55,784.86) |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 3,119.00 | 23,249.09 | 0.00 | (23,249.09) | (23,249.09) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 141,232.00 | 141,232.00 | 0.00 | 0.00 | 0.00 | 141,232.00 | 141,232.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 16,500.03 | 0.00 | (16,500.03) | (16,500.03) |
| 615F10 | PAT | 0.00 | 0.00 | 10,701.96 | 82,250.33 | 36,633.49 | (118,883.82) | (118,883.82) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 217,258.00 | 217,258.00 | 0.00 | 0.00 | 0.00 | 217,258.00 | 217,258.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 392.00 | 2,823.14 | 0.00 | (2,823.14) | (2,823.14) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 307.31 | 6,662.25 | 0.00 | (6,662.25) | (6,662.25) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 30.85 | 1,631.02 | 0.00 | (1,631.02) | (1,631.02) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 6,094.00 | 6,094.00 | 0.00 | 0.00 | 0.00 | 6,094.00 | 6,094.00 |
| ***Total: Personnel** | | **364,584.00** | **364,584.00** | **8,141.78** | **188,900.72** | **36,633.49** | **139,049.79** | **139,049.79** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | (538.38) | 5,850.90 | 0.00 | (5,850.90) | (5,850.90) |
| 65YF10 | Full Fringe Benefit Distr Expe | 135,275.00 | 135,275.00 | 5,846.31 | 43,649.43 | 15,495.97 | 76,129.60 | 76,129.60 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 32.93 | 226.68 | 0.00 | (226.68) | (226.68) |
| ***Total: Fringe Benefits** | | **135,275.00** | **135,275.00** | **5,340.86** | **49,727.01** | **15,495.97** | **70,052.02** | **70,052.02** |
| 710 | Travel | 15,290.00 | 15,290.00 | 0.00 | 0.00 | 0.00 | 15,290.00 | 15,290.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 73.32 | 0.00 | (73.32) | (73.32) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 1,445.43 | 8,106.78 | 0.00 | (8,106.78) | (8,106.78) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 75.00 | 0.00 | (75.00) | (75.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 243.20 | 0.00 | (243.20) | (243.20) |
| 76O100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 21.26 | 147.17 | 0.00 | (147.17) | (147.17) |
| ***Total: Travel** | | **15,290.00** | **15,290.00** | **1,466.69** | **8,645.47** | **0.00** | **6,644.53** | **6,644.53** |
| 740000 | Cap Equipment | 63,000.00 | 63,000.00 | 0.00 | 63,193.00 | 0.00 | (193.00) | (193.00) |
| ***Total: Equipment** | | **63,000.00** | **63,000.00** | **0.00** | **63,193.00** | **0.00** | **(193.00)** | **(193.00)** |
| 711120 | Supplies-Sets, Scene Shop & Paint | 0.00 | 0.00 | 0.00 | 181.10 | 0.00 | (181.10) | (181.10) |
| 7112 | Research Supplies | 130,057.00 | 124,898.00 | 0.00 | 0.00 | 0.00 | 130,057.00 | 124,898.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 3,606.64 | 31,518.17 | 0.00 | (31,518.17) | (31,518.17) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 44.63 | 2,664.02 | 0.00 | (2,664.02) | (2,664.02) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 11,181.00 | 0.00 | (11,181.00) | (11,181.00) |

Grant: 14NH17 - NERACOOS: IOOS Status: Not Fully Executed Type: Grant
Fund: 14NH17 - NERACOOS: IOOS FMGR: Salisbury, Joseph E

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Salisbury, Joseph E | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | NERACOOS | | Effective Date: | 07/01/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | A008-004 | CFDA #: 11.012 | Term Date: | | IDC Rate Code: | URESOF | 26.00% | Budget Controls | NHZERO |
| Resp Org: | UZOPAL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 6/1/16 - 5/31/21 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZOPJS - PI Joseph Salisbury**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 2,163.38 | 0.00 | (2,163.38) | (2,163.38) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,441.25 | 0.00 | (1,441.25) | (1,441.25) |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 11,250.00 | 11,250.00 | 0.00 | 0.00 | 0.00 | 11,250.00 | 11,250.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 265.00 | 520.02 | 0.00 | (520.02) | (520.02) |
| 76O160 | Int All-Maint&Repair-General (Chg) | 0.00 | 0.00 | 0.00 | 156.10 | 0.00 | (156.10) | (156.10) |
| 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 94.00 | 7,169.66 | 0.00 | (7,169.66) | (7,169.66) |
| ***Total: Supplies** | | **141,307.00** | **136,148.00** | **4,010.27** | **57,054.70** | **0.00** | **84,252.30** | **79,093.30** |
| 730000 | Subcontracts | 32,000.00 | 32,000.00 | 0.00 | 0.00 | 0.00 | 32,000.00 | 32,000.00 |
| 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 | 31,999.95 | 0.00 | (31,999.95) | (31,999.95) |
| ***Total: Contractual** | | **32,000.00** | **32,000.00** | **0.00** | **31,999.95** | **0.00** | **0.05** | **0.05** |
| ****Total Direct Cost Expenditures** | | **751,456.00** | **746,297.00** | **18,959.60** | **399,520.85** | **52,129.46** | **299,805.69** | **294,646.69** |
| 760300 | F&A Expenditures | 170,678.00 | 175,837.00 | 4,929.50 | 85,625.17 | 0.00 | 85,052.83 | 90,211.83 |
| ***Total: Indirect Costs** | | **170,678.00** | **175,837.00** | **4,929.50** | **85,625.17** | **0.00** | **85,052.83** | **90,211.83** |
| ****Total Indirect Cost Expenditures** | | **170,678.00** | **175,837.00** | **4,929.50** | **85,625.17** | **0.00** | **85,052.83** | **90,211.83** |
| *****Total Expenditures** | | **922,134.00** | **922,134.00** | **23,889.10** | **485,146.02** | **52,129.46** | **384,858.52** | **384,858.52** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 23,889.10 | 485,146.02 | 0.00 | (485,146.02) | (485,146.02) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **23,889.10** | **485,146.02** | **0.00** | **(485,146.02)** | **(485,146.02)** |
| *****Total Revenue** | | **0.00** | **0.00** | **23,889.10** | **485,146.02** | **0.00** | **(485,146.02)** | **(485,146.02)** |

Grant: 14NH18 - Chandra Observation of HIMBH Status: Closing - OSR/Central Off Review Type: Grant
Fund: 14NH18 - Chandra Observation of HIMBH FMGR: Lin, Dacheng

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Lin, Dacheng | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Harvard-Smithsonian Center for Astrophysics | | Effective Date: | 09/16/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | GO6-17046X | CFDA #: 43.001 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/16/16 - 9/15/18 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZSPDL - PI Dachen Lin**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 4,092.83 | 0.00 | (4,092.83) | (4,092.83) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 21,583.00 | 21,583.00 | 0.00 | 0.00 | 0.00 | 21,583.00 | 21,583.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 17,358.96 | 0.00 | (17,358.96) | (17,358.96) |
| ***Total: Personnel** | | **21,583.00** | **21,583.00** | **0.00** | **21,451.79** | **0.00** | **131.21** | **131.21** |
| 65YF10 | Full Fringe Benefit Distr Expe | 8,050.00 | 8,050.00 | 0.00 | 8,641.08 | 0.00 | (591.08) | (591.08) |
| ***Total: Fringe Benefits** | | **8,050.00** | **8,050.00** | **0.00** | **8,641.08** | **0.00** | **(591.08)** | **(591.08)** |
| 7112 | Research Supplies | 460.00 | 460.00 | 0.00 | 0.00 | 0.00 | 460.00 | 460.00 |
| ***Total: Supplies** | | **460.00** | **460.00** | **0.00** | **0.00** | **0.00** | **460.00** | **460.00** |
| ****Total Direct Cost Expenditures** | | **30,093.00** | **30,093.00** | **0.00** | **30,092.87** | **0.00** | **0.13** | **0.13** |
| 760300 | F&A Expenditures | 14,294.00 | 14,294.00 | 0.00 | 14,294.13 | 0.00 | (0.13) | (0.13) |
| ***Total: Indirect Costs** | | **14,294.00** | **14,294.00** | **0.00** | **14,294.13** | **0.00** | **(0.13)** | **(0.13)** |
| ****Total Indirect Cost Expenditures** | | **14,294.00** | **14,294.00** | **0.00** | **14,294.13** | **0.00** | **(0.13)** | **(0.13)** |
| *****Total Expenditures** | | **44,387.00** | **44,387.00** | **0.00** | **44,387.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 44,387.00 | 0.00 | (44,387.00) | (44,387.00) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **44,387.00** | **0.00** | **(44,387.00)** | **(44,387.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **44,387.00** | **0.00** | **(44,387.00)** | **(44,387.00)** |

Grant: 14NH22 - Monique Burr Child Safety Prog Status: Closing - Final Financial Rev Type: Contract
Fund: 14NH22 - Monique Burr Child Safety Prog FMGR: Finkelhor, David

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Finkelhor, David | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Monique Burr Foundation | | Effective Date: | 09/01/2016 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | 14NH22 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC10 | 10.00% | Budget Controls | STDBUD |
| Resp Org: | UCFRL0 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 10 | Equipment Vesting | SPONSOR |
| FRAGRNT Start/End Date: | 9/1/16 - 6/30/18 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | YES |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UCFRDF - PI David Finkelhor**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 10,167.00 | 0.00 | (10,167.00) | (10,167.00) |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 48,228.19 | 0.00 | (48,228.19) | (48,228.19) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 30,842.00 | 30,842.00 | 0.00 | 0.00 | 0.00 | 30,842.00 | 30,842.00 |
| 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 2,232.00 | 2,232.00 | 0.00 | 0.00 | 0.00 | 2,232.00 | 2,232.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 27,500.00 | 27,500.00 | 0.00 | 0.00 | 0.00 | 27,500.00 | 27,500.00 |
| ***Total: Personnel** | | **60,574.00** | **60,574.00** | **0.00** | **58,395.19** | **0.00** | **2,178.81** | **2,178.81** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 793.03 | 0.00 | (793.03) | (793.03) |
| 65YF10 | Full Fringe Benefit Distr Expe | 15,836.00 | 15,836.00 | 0.00 | 19,595.79 | 0.00 | (3,759.79) | (3,759.79) |
| ***Total: Fringe Benefits** | | **15,836.00** | **15,836.00** | **0.00** | **20,388.82** | **0.00** | **(4,552.82)** | **(4,552.82)** |
| 710 | Travel | 615.00 | 615.00 | 0.00 | 0.00 | 0.00 | 615.00 | 615.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 624.57 | 0.00 | (624.57) | (624.57) |
| ***Total: Travel** | | **615.00** | **615.00** | **0.00** | **624.57** | **0.00** | **(9.57)** | **(9.57)** |
| 7112 | Research Supplies | 30,000.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 30,000.00 |
| 717000 | Consulting-General | 19,068.00 | 19,068.00 | 0.00 | 0.00 | 0.00 | 19,068.00 | 19,068.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 11,375.00 | 0.00 | (11,375.00) | (11,375.00) |
| ***Total: Supplies** | | **49,068.00** | **49,068.00** | **0.00** | **11,375.00** | **0.00** | **37,693.00** | **37,693.00** |
| 7300 | Subcontracts | 113,795.00 | 113,795.00 | 0.00 | 0.00 | 0.00 | 113,795.00 | 113,795.00 |
| 730002 | Subcontracts 02 | 0.00 | 0.00 | 7,864.54 | 80,516.93 | 0.00 | (80,516.93) | (80,516.93) |
| ***Total: Contractual** | | **113,795.00** | **113,795.00** | **7,864.54** | **80,516.93** | **0.00** | **33,278.07** | **33,278.07** |
| ****Total Direct Cost Expenditures** | | **239,888.00** | **239,888.00** | **7,864.54** | **171,300.51** | **0.00** | **68,587.49** | **68,587.49** |
| 760300 | F&A Expenditures | 23,989.00 | 23,989.00 | 786.45 | 17,130.02 | 0.00 | 6,858.98 | 6,858.98 |
| ***Total: Indirect Costs** | | **23,989.00** | **23,989.00** | **786.45** | **17,130.02** | **0.00** | **6,858.98** | **6,858.98** |
| ****Total Indirect Cost Expenditures** | | **23,989.00** | **23,989.00** | **786.45** | **17,130.02** | **0.00** | **6,858.98** | **6,858.98** |
| *****Total Expenditures** | | **263,877.00** | **263,877.00** | **8,650.99** | **188,430.53** | **0.00** | **75,446.47** | **75,446.47** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 8,650.99 | 188,430.53 | 0.00 | (188,430.53) | (188,430.53) |

Grant: 14NH22 - Monique Burr Child Safety Prog Status: Closing - Final Financial Rev Type: Contract
Fund: 14NH22 - Monique Burr Child Safety Prog FMGR: Finkelhor, David

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Finkelhor, David | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Monique Burr Foundation | | Effective Date: | 09/01/2016 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | 14NH22 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC10 | 10.00% | Budget Controls | STDBUD |
| Resp Org: | UCFRL0 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 10 | Equipment Vesting | SPONSOR |
| FRAGRNT Start/End Date: | 9/1/16 - 6/30/18 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | YES |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UCFRDF - PI David Finkelhor**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **8,650.99** | **188,430.53** | **0.00** | **(188,430.53)** | **(188,430.53)** |
| *****Total Revenue** | **0.00** | **0.00** | **8,650.99** | **188,430.53** | **0.00** | **(188,430.53)** | **(188,430.53)** |

Grant: 14NH24 - LTER-Plum Island Ecosystems Status: Active Type: Grant
Fund: 14NH24 - LTER-Plum Island Ecosystems FMGR: Wollheim, Wilfred M

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Wollheim, Wilfred M | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Marine Biological Laboratory | | Effective Date: | 12/20/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 52681 | CFDA #: 47.050 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/1/16 - 9/30/22 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UBNRWW - PI Will Wollheim**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 10,282.04 | 0.00 | (10,282.04) | (10,282.04) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 5,032.00 | 5,032.00 | 0.00 | 0.00 | 0.00 | 5,032.00 | 5,032.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 18,760.56 | 0.00 | (18,760.56) | (18,760.56) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 2,160.00 | 21,460.17 | 18,360.00 | (39,820.17) | (39,820.17) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 87,442.00 | 87,442.00 | 0.00 | 0.00 | 0.00 | 87,442.00 | 87,442.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 12,194.43 | 0.00 | (12,194.43) | (12,194.43) |
| ***Total: Personnel** | | **92,474.00** | **92,474.00** | **2,160.00** | **62,697.20** | **18,360.00** | **11,416.80** | **11,416.80** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 2,346.76 | 0.00 | (2,346.76) | (2,346.76) |
| 65YF10 | Full Fringe Benefit Distr Expe | 3,320.00 | 3,320.00 | 0.00 | 4,865.58 | 0.00 | (1,545.58) | (1,545.58) |
| ***Total: Fringe Benefits** | | **3,320.00** | **3,320.00** | **0.00** | **7,212.34** | **0.00** | **(3,892.34)** | **(3,892.34)** |
| 710 | Travel | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 191.25 | 0.00 | (191.25) | (191.25) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 810.00 | 0.00 | (810.00) | (810.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 3,220.12 | 0.00 | (3,220.12) | (3,220.12) |
| ***Total: Travel** | | **6,000.00** | **6,000.00** | **0.00** | **4,221.37** | **0.00** | **1,778.63** | **1,778.63** |
| 7112 | Research Supplies | 11,500.00 | 11,500.00 | 0.00 | 0.00 | 0.00 | 11,500.00 | 11,500.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 1,380.00 | 0.00 | (1,380.00) | (1,380.00) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 7.80 | 0.00 | (7.80) | (7.80) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 16.87 | 0.00 | (16.87) | (16.87) |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 | 58.99 | 0.00 | (58.99) | (58.99) |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 105.73 | 0.00 | (105.73) | (105.73) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 4,419.00 | 0.00 | (4,419.00) | (4,419.00) |
| 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 | 35.00 | 0.00 | (35.00) | (35.00) |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 | 4,556.26 | 0.00 | (4,556.26) | (4,556.26) |
| ***Total: Supplies** | | **11,500.00** | **11,500.00** | **0.00** | **10,639.65** | **0.00** | **860.35** | **860.35** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 3,420.00 | 0.00 | (3,420.00) | (3,420.00) |
| 721100 | Assistantships | 51,612.00 | 51,612.00 | 0.00 | 0.00 | 0.00 | 51,612.00 | 51,612.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 7,936.75 | 0.00 | (7,936.75) | (7,936.75) |

Grant: 14NH24 - LTER-Plum Island Ecosystems Status: Active Type: Grant
Fund: 14NH24 - LTER-Plum Island Ecosystems FMGR: Wollheim, Wilfred M

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Wollheim, Wilfred M | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Marine Biological Laboratory | | Effective Date: | 12/20/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 52681 | CFDA #: 47.050 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/1/16 - 9/30/22 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UBNRWW - PI Will Wollheim**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: Tuition/Participant Support** | **51,612.00** | **51,612.00** | **0.00** | **11,356.75** | **0.00** | **40,255.25** | **40,255.25** |
| ****Total Direct Cost Expenditures** | **164,906.00** | **164,906.00** | **2,160.00** | **96,127.31** | **18,360.00** | **50,418.69** | **50,418.69** |
| 760300 F&A Expenditures | 56,765.00 | 56,765.00 | 1,090.80 | 42,268.61 | 0.00 | 14,496.39 | 14,496.39 |
| ***Total: Indirect Costs** | **56,765.00** | **56,765.00** | **1,090.80** | **42,268.61** | **0.00** | **14,496.39** | **14,496.39** |
| ****Total Indirect Cost Expenditures** | **56,765.00** | **56,765.00** | **1,090.80** | **42,268.61** | **0.00** | **14,496.39** | **14,496.39** |
| *****Total Expenditures** | **221,671.00** | **221,671.00** | **3,250.80** | **138,395.92** | **18,360.00** | **64,915.08** | **64,915.08** |
| **Revenue** | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 3,250.80 | 138,395.92 | 0.00 | (138,395.92) | (138,395.92) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **3,250.80** | **138,395.92** | **0.00** | **(138,395.92)** | **(138,395.92)** |
| *****Total Revenue** | **0.00** | **0.00** | **3,250.80** | **138,395.92** | **0.00** | **(138,395.92)** | **(138,395.92)** |

Grant: 14NH30 - Health & Social Welfare Policy Status: Closing - Final Financial Rev Type: Grant
Fund: 14NH30 - Health & Social Welfare Policy FMGR: Sabia, Joseph J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sabia, Joseph J | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin | NONE |
| Sponsor: | Charles Koch Foundation | | Effective Date: | 12/14/2016 | IDC Basis Code: | | Approved For Preaward | NO |
| Sponsor ID: | NONE | CFDA #: NONE | Term Date: | | IDC Rate Code: | | Budget Controls | STDBUD |
| Resp Org: | UEECON | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 12/14/16 - 12/31/17 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | | Uniform Guidance | NO |

**Org: UEECJS - PI Joseph Sabia**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 34,333.35 | 0.00 | (34,333.35) | (34,333.35) |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 20,375.00 | 0.00 | (20,375.00) | (20,375.00) |
| 613N10 | Graduate Assistant | 0.00 | 0.00 | 0.00 | 17,668.94 | 0.00 | (17,668.94) | (17,668.94) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 8,876.13 | 0.00 | (8,876.13) | (8,876.13) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 5,538.00 | 0.00 | (5,538.00) | (5,538.00) |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 21.30 | 0.00 | (21.30) | (21.30) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 16,661.93 | 0.00 | (16,661.93) | (16,661.93) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **103,474.65** | **0.00** | **(103,474.65)** | **(103,474.65)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 2,704.30 | 0.00 | (2,704.30) | (2,704.30) |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 8,129.93 | 0.00 | (8,129.93) | (8,129.93) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 442.64 | 0.00 | (442.64) | (442.64) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **11,276.87** | **0.00** | **(11,276.87)** | **(11,276.87)** |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 1,164.74 | 0.00 | (1,164.74) | (1,164.74) |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **1,164.74** | **0.00** | **(1,164.74)** | **(1,164.74)** |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 750.14 | 0.00 | (750.14) | (750.14) |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **750.14** | **0.00** | **(750.14)** | **(750.14)** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 2,280.00 | 0.00 | (2,280.00) | (2,280.00) |
| 721115 | Asstship-Grad TW | 0.00 | 0.00 | 0.00 | 13,880.25 | 0.00 | (13,880.25) | (13,880.25) |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Tuition/Participant Support** | | **0.00** | **0.00** | **0.00** | **16,160.25** | **0.00** | **(16,160.25)** | **(16,160.25)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **132,826.65** | **0.00** | **(132,826.65)** | **(132,826.65)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **132,826.65** | **0.00** | **(132,826.65)** | **(132,826.65)** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 132,826.65 | 0.00 | (132,826.65) | (132,826.65) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **132,826.65** | **0.00** | **(132,826.65)** | **(132,826.65)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **132,826.65** | **0.00** | **(132,826.65)** | **(132,826.65)** |

Grant: 14NH30 - Health & Social Welfare Policy Status: Closing - Final Financial Rev Type: Grant
Fund: 14NH30 - Health & Social Welfare Policy FMGR: Sabia, Joseph J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sabia, Joseph J | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin NONE |
| Sponsor: | Charles Koch Foundation | | Effective Date: | 12/14/2016 | IDC Basis Code: | | Approved For Preaward NO |
| Sponsor ID: | NONE | CFDA #: NONE | Term Date: | | IDC Rate Code: | | Budget Controls STDBUD |
| Resp Org: | UEECON | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 12/14/16 - 12/31/17 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | Idc Waiver NO |
| | | | | | | | Uniform Guidance NO |

**Org: UEECJS - PI Joseph Sabia**

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|

Grant: 14NH30 - Health & Social Welfare Policy Status: Closing - Final Financial Rev Type: Grant
Fund: 14NH30 - Health & Social Welfare Policy FMGR: Sabia, Joseph J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sabia, Joseph J | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin NONE |
| Sponsor: | Charles Koch Foundation | | Effective Date: | 12/14/2016 | IDC Basis Code: | | Approved For Preaward NO |
| Sponsor ID: | NONE | CFDA #: NONE | Term Date: | | IDC Rate Code: | | Budget Controls STDBUD |
| Resp Org: | UEECON | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 12/14/16 - 12/31/17 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | Idc Waiver NO |
| | | | | | | | Uniform Guidance NO |

**Org: UEECNJ - Economics Dept-Shared Position**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 48,235.00 | 48,235.00 | 0.00 | 0.00 | 0.00 | 48,235.00 | 48,235.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 17,760.00 | 17,760.00 | 0.00 | 0.00 | 0.00 | 17,760.00 | 17,760.00 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 56,485.10 | 0.00 | (56,485.10) | (56,485.10) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 87,985.00 | 87,985.00 | 0.00 | 0.00 | 0.00 | 87,985.00 | 87,985.00 |
| ***Total: Personnel** | | **153,980.00** | **153,980.00** | **0.00** | **56,485.10** | **0.00** | **97,494.90** | **97,494.90** |
| 65YF10 | Full Fringe Benefit Distr Expe | 17,413.00 | 17,413.00 | 0.00 | 0.00 | 0.00 | 17,413.00 | 17,413.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 4,688.25 | 0.00 | (4,688.25) | (4,688.25) |
| ***Total: Fringe Benefits** | | **17,413.00** | **17,413.00** | **0.00** | **4,688.25** | **0.00** | **12,724.75** | **12,724.75** |
| 710 | Travel | 5,343.00 | 5,343.00 | 0.00 | 0.00 | 0.00 | 5,343.00 | 5,343.00 |
| ***Total: Travel** | | **5,343.00** | **5,343.00** | **0.00** | **0.00** | **0.00** | **5,343.00** | **5,343.00** |
| 721100 | Assistantships | 17,264.00 | 17,264.00 | 0.00 | 0.00 | 0.00 | 17,264.00 | 17,264.00 |
| ***Total: Tuition/Participant Support** | | **17,264.00** | **17,264.00** | **0.00** | **0.00** | **0.00** | **17,264.00** | **17,264.00** |
| ****Total Direct Cost Expenditures** | | **194,000.00** | **194,000.00** | **0.00** | **61,173.35** | **0.00** | **132,826.65** | **132,826.65** |
| *****Total Expenditures** | | **194,000.00** | **194,000.00** | **0.00** | **61,173.35** | **0.00** | **132,826.65** | **132,826.65** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 61,173.35 | 0.00 | (61,173.35) | (61,173.35) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **61,173.35** | **0.00** | **(61,173.35)** | **(61,173.35)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **61,173.35** | **0.00** | **(61,173.35)** | **(61,173.35)** |

Grant: 14NH31 - MoS2 Catalysis Status: Active Type: Grant
Fund: 14NH31 - MoS2 Catalysis FMGR: Fischer, Shawna M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Fischer, Shawna M | | **Fund Information** | | **Fund Indirect Cost Information** | | |
| Sponsor: | American Chemical Society | | Effective Date: | 01/06/2017 | IDC Basis Code: | | |
| Sponsor ID: | 57571-DN15 | CFDA #: NONE | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UDPHYS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 1/1/17 - 8/31/19 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | |

| | |
|---|---|
| Approved For Admin | NONE |
| Approved For Preaward | NO |
| Budget Controls | NHZERO |
| Equipment Vesting | USNH |
| Idc Waiver | NO |
| Sefa Classification | RESDEV |
| Uniform Guidance | NO |

**Org: UDPHSF - PI Shawna Hollen Fischer**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 2,783.04 | 0.00 | (2,783.04) | (2,783.04) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 2,783.00 | 2,783.00 | 0.00 | 0.00 | 0.00 | 2,783.00 | 2,783.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 17,195.62 | 0.00 | (17,195.62) | (17,195.62) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 2,026.68 | 28,450.84 | 7,397.38 | (35,848.22) | (35,848.22) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 59,520.00 | 59,520.00 | 0.00 | 0.00 | 0.00 | 59,520.00 | 59,520.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 3,605.00 | 0.00 | (3,605.00) | (3,605.00) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 3,500.00 | 3,500.00 | 0.00 | 0.00 | 0.00 | 3,500.00 | 3,500.00 |
| ***Total: Personnel** | | **65,803.00** | **65,803.00** | **2,026.68** | **52,034.50** | **7,397.38** | **6,371.12** | **6,371.12** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,613.53 | 0.00 | (1,613.53) | (1,613.53) |
| 65YF10 | Full Fringe Benefit Distr Expe | 2,497.00 | 2,497.00 | 0.00 | 0.00 | 0.00 | 2,497.00 | 2,497.00 |
| ***Total: Fringe Benefits** | | **2,497.00** | **2,497.00** | **0.00** | **1,613.53** | **0.00** | **883.47** | **883.47** |
| 710 | Travel | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| ***Total: Travel** | | **4,000.00** | **4,000.00** | **0.00** | **0.00** | **0.00** | **4,000.00** | **4,000.00** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 52.13 | 0.00 | (52.13) | (52.13) |
| 7112 | Research Supplies | 2,559.00 | 2,559.00 | 0.00 | 0.00 | 0.00 | 2,559.00 | 2,559.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 8.32 | 1,011.36 | 0.00 | (1,011.36) | (1,011.36) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 93.60 | 0.00 | (93.60) | (93.60) |
| 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 55.00 | 0.00 | (55.00) | (55.00) |
| ***Total: Supplies** | | **2,559.00** | **2,559.00** | **8.32** | **1,212.09** | **0.00** | **1,346.91** | **1,346.91** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 1,140.00 | 4,560.00 | 0.00 | (4,560.00) | (4,560.00) |
| 721100 | Assistantships | 35,141.00 | 35,141.00 | 0.00 | 0.00 | 0.00 | 35,141.00 | 35,141.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 3,361.25 | 20,440.50 | 0.00 | (20,440.50) | (20,440.50) |
| ***Total: Tuition/Participant Support** | | **35,141.00** | **35,141.00** | **4,501.25** | **25,000.50** | **0.00** | **10,140.50** | **10,140.50** |
| ****Total Direct Cost Expenditures** | | **110,000.00** | **110,000.00** | **6,536.25** | **79,860.62** | **7,397.38** | **22,742.00** | **22,742.00** |
| *****Total Expenditures** | | **110,000.00** | **110,000.00** | **6,536.25** | **79,860.62** | **7,397.38** | **22,742.00** | **22,742.00** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 6,536.25 | 79,860.62 | 0.00 | (79,860.62) | (79,860.62) |

Grant: 14NH31 - MoS2 Catalysis Status: Active Type: Grant
Fund: 14NH31 - MoS2 Catalysis FMGR: Fischer, Shawna M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Fischer, Shawna M | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin NONE |
| Sponsor: | American Chemical Society | | Effective Date: | 01/06/2017 | IDC Basis Code: | | Approved For Preaward NO |
| Sponsor ID: | 57571-DN15 | CFDA #: NONE | Term Date: | | IDC Rate Code: | | Budget Controls NHZERO |
| Resp Org: | UDPHYS | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 1/1/17 - 8/31/19 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | Idc Waiver NO |
| | | | | | | | Sefa Classification RESDEV |
| | | | | | | | Uniform Guidance NO |

**Org: UDPHSF - PI Shawna Hollen Fischer**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **6,536.25** | **79,860.62** | **0.00** | **(79,860.62)** | **(79,860.62)** |
| ****Total Revenue** | **0.00** | **0.00** | **6,536.25** | **79,860.62** | **0.00** | **(79,860.62)** | **(79,860.62)** |

Grant: 14NH32 - Kessler Employer Survey Status: Active Type: Grant
Fund: 14NH32 - Kessler Employer Survey FMGR: Houtenville, Andrew James

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Houtenville, Andrew James | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Kessler Foundation Inc | | Effective Date: | 01/11/2017 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | 797-1951-SEG-FY2016 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC15 | 15.00% | Budget Controls | STDBUD |
| Resp Org: | UFIOD0 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 15 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 11/1/16 - 9/30/19 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UFDDAH - PI Andrew Houtenville**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 25,890.03 | 0.00 | (25,890.03) | (25,890.03) |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 1,339.90 | 16,585.74 | 334.98 | (16,920.72) | (16,920.72) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 21,255.00 | 21,255.00 | 0.00 | 0.00 | 0.00 | 21,255.00 | 21,255.00 |
| 615F10 | PAT | 0.00 | 0.00 | 2,196.92 | 34,717.34 | 549.23 | (35,266.57) | (35,266.57) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 97,092.00 | 97,092.00 | 0.00 | 0.00 | 0.00 | 97,092.00 | 97,092.00 |
| 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 14,786.00 | 14,786.00 | 0.00 | 0.00 | 0.00 | 14,786.00 | 14,786.00 |
| ***Total: Personnel** | | **133,133.00** | **133,133.00** | **3,536.82** | **77,193.11** | **884.21** | **55,055.68** | **55,055.68** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 2,087.54 | 0.00 | (2,087.54) | (2,087.54) |
| 65YF10 | Full Fringe Benefit Distr Expe | 42,520.00 | 42,520.00 | 1,496.08 | 21,415.67 | 374.02 | 20,730.31 | 20,730.31 |
| ***Total: Fringe Benefits** | | **42,520.00** | **42,520.00** | **1,496.08** | **23,503.21** | **374.02** | **18,642.77** | **18,642.77** |
| 710 | Travel | 7,400.00 | 7,400.00 | 0.00 | 0.00 | 0.00 | 7,400.00 | 7,400.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 3,227.19 | 0.00 | (3,227.19) | (3,227.19) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 550.00 | 0.00 | (550.00) | (550.00) |
| 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 385.00 | 385.00 | 0.00 | (385.00) | (385.00) |
| ***Total: Travel** | | **7,400.00** | **7,400.00** | **385.00** | **4,162.19** | **0.00** | **3,237.81** | **3,237.81** |
| 7112 | Research Supplies | 2,350.00 | 2,350.00 | 0.00 | 0.00 | 0.00 | 2,350.00 | 2,350.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 48,000.00 | 0.00 | (48,000.00) | (48,000.00) |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 45,678.00 | 45,678.00 | 0.00 | 0.00 | 0.00 | 45,678.00 | 45,678.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 27.91 | 0.00 | (27.91) | (27.91) |
| ***Total: Supplies** | | **48,028.00** | **48,028.00** | **0.00** | **48,027.91** | **0.00** | **0.09** | **0.09** |
| ****Total Direct Cost Expenditures** | | **231,081.00** | **231,081.00** | **5,417.90** | **152,886.42** | **1,258.23** | **76,936.35** | **76,936.35** |
| 760300 | F&A Expenditures | 34,662.00 | 34,662.00 | 812.69 | 22,933.02 | 0.00 | 11,728.98 | 11,728.98 |
| ***Total: Indirect Costs** | | **34,662.00** | **34,662.00** | **812.69** | **22,933.02** | **0.00** | **11,728.98** | **11,728.98** |
| ****Total Indirect Cost Expenditures** | | **34,662.00** | **34,662.00** | **812.69** | **22,933.02** | **0.00** | **11,728.98** | **11,728.98** |
| *****Total Expenditures** | | **265,743.00** | **265,743.00** | **6,230.59** | **175,819.44** | **1,258.23** | **88,665.33** | **88,665.33** |

**Revenue**

Grant: 14NH32 - Kessler Employer Survey Status: Active Type: Grant
Fund: 14NH32 - Kessler Employer Survey FMGR: Houtenville, Andrew James

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Houtenville, Andrew James | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Kessler Foundation Inc | | Effective Date: | 01/11/2017 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | 797-1951-SEG-FY2016 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC15 | 15.00% | Budget Controls | STDBUD |
| Resp Org: | UFIOD0 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 15 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 11/1/16 - 9/30/19 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UFDDAH - PI Andrew Houtenville**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 6,230.59 | 175,819.44 | 0.00 | (175,819.44) | (175,819.44) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **6,230.59** | **175,819.44** | **0.00** | **(175,819.44)** | **(175,819.44)** |
| *****Total Revenue** | **0.00** | **0.00** | **6,230.59** | **175,819.44** | **0.00** | **(175,819.44)** | **(175,819.44)** |

Grant: 14NH35 - Quality of Life Grant Status: Active Type: Grant
Fund: 14NH35 - Quality of Life Grant FMGR: Arthanat, Sajay

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Arthanat, Sajay | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin NONE |
| Sponsor: | Kessler Foundation Inc | | Effective Date: | 10/31/2016 | IDC Basis Code: | | Approved For Preaward NO |
| Sponsor ID: | 493-02 | CFDA #: NONE | Term Date: | | IDC Rate Code: | | Budget Controls STDBUD |
| Resp Org: | UFOT00 | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 10/31/16 - 10/30/18 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | Idc Waiver NO |
| | | | | | | | Sefa Classification OTHER |
| | | | | | | | Uniform Guidance NO |

**Org: UFOTSA - PI Sajay Arthanat**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 2,124.87 | 0.00 | (2,124.87) | (2,124.87) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 2,770.00 | 2,770.00 | 0.00 | 0.00 | 0.00 | 2,770.00 | 2,770.00 |
| ***Total: Personnel** | | **2,770.00** | **2,770.00** | **0.00** | **2,124.87** | **0.00** | **645.13** | **645.13** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 165.74 | 0.00 | (165.74) | (165.74) |
| 65YF10 | Full Fringe Benefit Distr Expe | 230.00 | 230.00 | 0.00 | 0.00 | 0.00 | 230.00 | 230.00 |
| ***Total: Fringe Benefits** | | **230.00** | **230.00** | **0.00** | **165.74** | **0.00** | **64.26** | **64.26** |
| 710 | Travel | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| ***Total: Travel** | | **2,000.00** | **2,000.00** | **0.00** | **0.00** | **0.00** | **2,000.00** | **2,000.00** |
| ****Total Direct Cost Expenditures** | | **5,000.00** | **5,000.00** | **0.00** | **2,290.61** | **0.00** | **2,709.39** | **2,709.39** |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **5,000.00** | **5,000.00** | **0.00** | **2,290.61** | **0.00** | **2,709.39** | **2,709.39** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 2,290.61 | 0.00 | (2,290.61) | (2,290.61) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **2,290.61** | **0.00** | **(2,290.61)** | **(2,290.61)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **2,290.61** | **0.00** | **(2,290.61)** | **(2,290.61)** |

Grant: 14NH37 - NH Humanities Collaborative Status: Active Type: Grant
Fund: 14NH37 - NH Humanities Collaborative FMGR: Bostic, Heidi L

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Bostic, Heidi L | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin | NONE |
| Sponsor: | Mellon (Andrew W.) Foundation | Effective Date: | 01/01/2017 | IDC Basis Code: | | Approved For Preaward | NO |
| Sponsor ID: | NONE CFDA #: NONE | Term Date: | | IDC Rate Code: | | Budget Controls | STDBUD |
| Resp Org: | UCDEAN | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/1/17 - 12/31/19 | Rev Account: | 531100 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | Sefa Classification | RESDEV |
| | | | | | | Uniform Guidance | NO |

**Org: UCDOHB - PI Heidi Bostic**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BAS | Admin Stipend-Act, Chair, Etc | 0.00 | 0.00 | 0.00 | 21,160.10 | 0.00 | (21,160.10) | (21,160.10) |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 1,800.00 | 0.00 | (1,800.00) | (1,800.00) |
| 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 7,200.03 | 0.00 | (7,200.03) | (7,200.03) |
| 611F16 | Lecturer UNHLU-AAUP (UNH) | 0.00 | 0.00 | 763.66 | 1,101.44 | 6,491.28 | (7,592.72) | (7,592.72) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 101,570.00 | 101,570.00 | 0.00 | 0.00 | 0.00 | 101,570.00 | 101,570.00 |
| 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | (200.00) | (200.00) |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 34,881.77 | 0.00 | (34,881.77) | (34,881.77) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 92,346.00 | 92,346.00 | 0.00 | 0.00 | 0.00 | 92,346.00 | 92,346.00 |
| 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 | 450.00 | 0.00 | (450.00) | (450.00) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 100.00 | 900.00 | 0.00 | (900.00) | (900.00) |
| ***Total: Personnel** | | **193,916.00** | **193,916.00** | **863.66** | **67,693.34** | **6,491.28** | **119,731.38** | **119,731.38** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 2,481.26 | 0.00 | (2,481.26) | (2,481.26) |
| 65YF10 | Full Fringe Benefit Distr Expe | 45,234.00 | 45,234.00 | 323.02 | 14,762.25 | 2,745.81 | 27,725.94 | 27,725.94 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 15.60 | 0.00 | (15.60) | (15.60) |
| ***Total: Fringe Benefits** | | **45,234.00** | **45,234.00** | **323.02** | **17,259.11** | **2,745.81** | **25,229.08** | **25,229.08** |
| 710 | Travel | 17,000.00 | 17,000.00 | 0.00 | 0.00 | 0.00 | 17,000.00 | 17,000.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 605.56 | 0.00 | (605.56) | (605.56) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 529.94 | 0.00 | (529.94) | (529.94) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 9,827.74 | 0.00 | (9,827.74) | (9,827.74) |
| 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 | 195.11 | 0.00 | (195.11) | (195.11) |
| ***Total: Travel** | | **17,000.00** | **17,000.00** | **0.00** | **11,158.35** | **0.00** | **5,841.65** | **5,841.65** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 30.00 | 0.00 | (30.00) | (30.00) |
| 7112 | Research Supplies | 55,850.00 | 55,850.00 | 0.00 | 0.00 | 0.00 | 55,850.00 | 55,850.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717000 | Consulting-General | 54,000.00 | 54,000.00 | 0.00 | 0.00 | 0.00 | 54,000.00 | 54,000.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 4,932.00 | 0.00 | (4,932.00) | (4,932.00) |

Grant: 14NH37 - NH Humanities Collaborative Status: Active Type: Grant
Fund: 14NH37 - NH Humanities Collaborative FMGR: Bostic, Heidi L

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Bostic, Heidi L | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin | NONE |
| Sponsor: | Mellon (Andrew W.) Foundation | Effective Date: | 01/01/2017 | IDC Basis Code: | | Approved For Preaward | NO |
| Sponsor ID: | NONE CFDA #: NONE | Term Date: | | IDC Rate Code: | | Budget Controls | STDBUD |
| Resp Org: | UCDEAN | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/1/17 - 12/31/19 | Rev Account: | 531100 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | Sefa Classification | RESDEV |
| | | | | | | Uniform Guidance | NO |

**Org: UCDOHB - PI Heidi Bostic**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 9,000.00 | 9,000.00 | 0.00 | 0.00 | 0.00 | 9,000.00 | 9,000.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 3,047.04 | 0.00 | (3,047.04) | (3,047.04) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 | 1,750.00 | 0.00 | (1,750.00) | (1,750.00) |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 | (300.00) | (300.00) |
| 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 914.30 | 0.00 | (914.30) | (914.30) |
| 76O191 | Int All-Meals-Group or Class (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 2,162.00 | (2,162.00) | (2,162.00) |
| ***Total: Supplies** | | **118,850.00** | **118,850.00** | **0.00** | **10,973.34** | **2,162.00** | **105,714.66** | **105,714.66** |
| 721100 | Assistantships | 33,000.00 | 33,000.00 | 0.00 | 0.00 | 0.00 | 33,000.00 | 33,000.00 |
| ***Total: Tuition/Participant Support** | | **33,000.00** | **33,000.00** | **0.00** | **0.00** | **0.00** | **33,000.00** | **33,000.00** |
| ****Total Direct Cost Expenditures** | | **408,000.00** | **408,000.00** | **1,186.68** | **107,084.14** | **11,399.09** | **289,516.77** | **289,516.77** |
| *****Total Expenditures** | | **408,000.00** | **408,000.00** | **1,186.68** | **107,084.14** | **11,399.09** | **289,516.77** | **289,516.77** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 1,186.68 | 107,084.14 | 0.00 | (107,084.14) | (107,084.14) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **1,186.68** | **107,084.14** | **0.00** | **(107,084.14)** | **(107,084.14)** |
| *****Total Revenue** | | **0.00** | **0.00** | **1,186.68** | **107,084.14** | **0.00** | **(107,084.14)** | **(107,084.14)** |

Grant: 14NH37 - NH Humanities Collaborative Status: Active Type: Grant
Fund: 15CA96 - NH Humanities Collaborative - CS FMGR: Bostic, Heidi L

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Bostic, Heidi L | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin | NONE |
| Sponsor: | Mellon (Andrew W.) Foundation | | Effective Date: | 01/01/2017 | IDC Basis Code: | | Approved For Preaward | NO |
| Sponsor ID: | NONE | CFDA #: NONE | Term Date: | | IDC Rate Code: | | Budget Controls | STDBUD |
| Resp Org: | UCDEAN | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/1/17 - 12/31/19 | | Rev Account: | | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | NO |

**Org: UCDOHB - PI Heidi Bostic**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 3,000.10 | 0.00 | (3,000.10) | (3,000.10) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 41,551.00 | 41,551.00 | 0.00 | 0.00 | 0.00 | 41,551.00 | 41,551.00 |
| ***Total: Personnel** | | **41,551.00** | **41,551.00** | **0.00** | **3,000.10** | **0.00** | **38,550.90** | **38,550.90** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 234.08 | 0.00 | (234.08) | (234.08) |
| 65YF10 | Full Fringe Benefit Distr Expe | 3,449.00 | 3,449.00 | 0.00 | 0.00 | 0.00 | 3,449.00 | 3,449.00 |
| ***Total: Fringe Benefits** | | **3,449.00** | **3,449.00** | **0.00** | **234.08** | **0.00** | **3,214.92** | **3,214.92** |
| ****Total Direct Cost Expenditures** | | **45,000.00** | **45,000.00** | **0.00** | **3,234.18** | **0.00** | **41,765.82** | **41,765.82** |
| *****Total Expenditures** | | **45,000.00** | **45,000.00** | **0.00** | **3,234.18** | **0.00** | **41,765.82** | **41,765.82** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 30,000.00 | 0.00 | (30,000.00) | (30,000.00) |
| 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 | 3,000.10 | 0.00 | (3,000.10) | (3,000.10) |
| 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 | 234.02 | 0.00 | (234.02) | (234.02) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **33,234.12** | **0.00** | **(33,234.12)** | **(33,234.12)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **33,234.12** | **0.00** | **(33,234.12)** | **(33,234.12)** |

Grant: 14NH37 - NH Humanities Collaborative Status: Active Type: Grant
Fund: 15P198 - NH Humanities Collaborative ProgInc FMGR: Bostic, Heidi L

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Bostic, Heidi L | | **Fund Information** | | **Fund Indirect Cost Information** | | |
| Sponsor: | Mellon (Andrew W.) Foundation | | Effective Date: | 01/18/2017 | IDC Basis Code: | | |
| Sponsor ID: | NONE | CFDA #: NONE | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UCDEAN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 1/1/17 - 12/31/19 | | Rev Account: | | Fund Type Level 2 | P1 | |

| | |
|---|---|
| Approved For Admin | NONE |
| Approved For Preaward | NO |
| Budget Controls | STDBUD |
| Equipment Vesting | USNH |
| Idc Waiver | NO |
| Sefa Classification | RESDEV |
| Uniform Guidance | NO |

**Org: UCDOHB - PI Heidi Bostic**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 | 3,283.57 | 0.00 | (3,283.57) | (3,283.57) |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **3,283.57** | **0.00** | **(3,283.57)** | **(3,283.57)** |
| 7112 | Research Supplies | 6,710.56 | 6,710.56 | 0.00 | 0.00 | 0.00 | 6,710.56 | 6,710.56 |
| 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 1,020.00 | 0.00 | (1,020.00) | (1,020.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | (2,000.00) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 406.99 | 0.00 | (406.99) | (406.99) |
| ***Total: Supplies** | | **6,710.56** | **6,710.56** | **0.00** | **3,426.99** | **0.00** | **3,283.57** | **3,283.57** |
| ****Total Direct Cost Expenditures** | | **6,710.56** | **6,710.56** | **0.00** | **6,710.56** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **6,710.56** | **6,710.56** | **0.00** | **6,710.56** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 9,650.19 | 0.00 | (9,650.19) | (9,650.19) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **9,650.19** | **0.00** | **(9,650.19)** | **(9,650.19)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **9,650.19** | **0.00** | **(9,650.19)** | **(9,650.19)** |

Grant: 14NH39 - Adult and Fledgling Shrubland Status: Active Type: Grant
Fund: 14NH39 - Adult and Fledgling Shrubland FMGR: Tarr, Matthew D

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Tarr, Matthew D | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Fish & Wildlife Foundation | | Effective Date: | 01/01/2017 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | 0405.16.054054 | CFDA #: NONE | Term Date: | | IDC Rate Code: | URESOF | 26.00% | Budget Controls | DOC |
| Resp Org: | UXNTRS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/1/17 - 12/31/18 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UXNTMA - PI Matthew Tarr**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 1,902.06 | 28,337.58 | 6,942.52 | (35,280.10) | (35,280.10) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 56,250.00 | 56,250.00 | 0.00 | 0.00 | 0.00 | 56,250.00 | 56,250.00 |
| 616F10 | Extension Educator | 0.00 | 0.00 | 1,999.86 | 7,000.14 | 2,499.34 | (9,499.48) | (9,499.48) |
| 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 | 637.07 | 0.00 | (637.07) | (637.07) |
| 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 | 28,386.00 | 0.00 | (28,386.00) | (28,386.00) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 21,600.00 | 0.00 | (21,600.00) | (21,600.00) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 44,200.00 | 44,200.00 | 0.00 | 0.00 | 0.00 | 44,200.00 | 44,200.00 |
| ***Total: Personnel** | | **110,450.00** | **110,450.00** | **3,901.92** | **85,960.79** | **9,441.86** | **15,047.35** | **15,047.35** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 53.51 | 0.00 | (53.51) | (53.51) |
| 65YF10 | Full Fringe Benefit Distr Expe | 9,526.00 | 9,526.00 | 845.94 | 2,941.08 | 1,057.22 | 5,527.70 | 5,527.70 |
| 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 2,311.55 | 0.00 | (2,311.55) | (2,311.55) |
| ***Total: Fringe Benefits** | | **9,526.00** | **9,526.00** | **845.94** | **5,306.14** | **1,057.22** | **3,162.64** | **3,162.64** |
| 710 | Travel | 8,905.00 | 8,905.00 | 0.00 | 0.00 | 0.00 | 8,905.00 | 8,905.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 2,617.11 | 0.00 | (2,617.11) | (2,617.11) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 712.19 | 0.00 | (712.19) | (712.19) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 2,190.36 | 0.00 | (2,190.36) | (2,190.36) |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 1,051.00 | 1,051.00 | 0.00 | (1,051.00) | (1,051.00) |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 797.90 | 797.90 | 0.00 | (797.90) | (797.90) |
| ***Total: Travel** | | **8,905.00** | **8,905.00** | **1,848.90** | **7,368.56** | **0.00** | **1,536.44** | **1,536.44** |
| 7112 | Research Supplies | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 3,838.77 | 0.00 | (3,838.77) | (3,838.77) |
| ***Total: Supplies** | | **2,000.00** | **2,000.00** | **0.00** | **3,838.77** | **0.00** | **(1,838.77)** | **(1,838.77)** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721100 | Assistantships | 33,072.00 | 33,072.00 | 0.00 | 0.00 | 0.00 | 33,072.00 | 33,072.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 22,825.50 | 0.00 | (22,825.50) | (22,825.50) |
| ***Total: Tuition/Participant Support** | | **33,072.00** | **33,072.00** | **0.00** | **22,825.50** | **0.00** | **10,246.50** | **10,246.50** |
| ****Total Direct Cost Expenditures** | | **163,953.00** | **163,953.00** | **6,596.76** | **125,299.76** | **10,499.08** | **28,154.16** | **28,154.16** |

Grant: 14NH39 - Adult and Fledgling Shrubland Status: Active Type: Grant
Fund: 14NH39 - Adult and Fledgling Shrubland FMGR: Tarr, Matthew D

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Tarr, Matthew D | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Fish & Wildlife Foundation | | Effective Date: | 01/01/2017 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | 0405.16.054054 | CFDA #: NONE | Term Date: | | IDC Rate Code: | URESOF | 26.00% | Budget Controls | DOC |
| Resp Org: | UXNTRS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/1/17 - 12/31/18 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UXNTMA - PI Matthew Tarr**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| 760300 F&A Expenditures | 34,029.00 | 34,029.00 | 1,715.19 | 26,643.31 | 0.00 | 7,385.69 | 7,385.69 |
| ***Total: Indirect Costs** | **34,029.00** | **34,029.00** | **1,715.19** | **26,643.31** | **0.00** | **7,385.69** | **7,385.69** |
| ****Total Indirect Cost Expenditures** | **34,029.00** | **34,029.00** | **1,715.19** | **26,643.31** | **0.00** | **7,385.69** | **7,385.69** |
| *****Total Expenditures** | **197,982.00** | **197,982.00** | **8,311.95** | **151,943.07** | **10,499.08** | **35,539.85** | **35,539.85** |
| **Revenue** | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 8,311.95 | 151,943.07 | 0.00 | (151,943.07) | (151,943.07) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **8,311.95** | **151,943.07** | **0.00** | **(151,943.07)** | **(151,943.07)** |
| *****Total Revenue** | **0.00** | **0.00** | **8,311.95** | **151,943.07** | **0.00** | **(151,943.07)** | **(151,943.07)** |

Grant: 14NH41 - Coos Youth Study Status: Active Type: Grant
Fund: 14NH41 - Coos Youth Study FMGR: Grimm, Curt D

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Grimm, Curt D | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | HIRE |
| Sponsor: | NHCF - Neil and Louise Tillotson | | Effective Date: | 01/25/2017 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | 105200 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC10 | 10.00% | Budget Controls | NHZERO |
| Resp Org: | UACARS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 10 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 12/21/16 - 11/1/18 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Uniform Guidance | NO |

**Org: UACARS - Carsey School**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 613N60 Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 14NH41 - Coos Youth Study Status: Active Type: Grant
Fund: 14NH41 - Coos Youth Study FMGR: Grimm, Curt D

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Grimm, Curt D | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | HIRE |
| Sponsor: | NHCF - Neil and Louise Tillotson | | Effective Date: | 01/25/2017 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | 105200 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC10 | 10.00% | Budget Controls | NHZERO |
| Resp Org: | UACARS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 10 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 12/21/16 - 11/1/18 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Uniform Guidance | NO |

**Org: UACCG1 - PI Curt Grimm**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 32,611.32 | 0.00 | (32,611.32) | (32,611.32) |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 24,328.91 | 0.00 | (24,328.91) | (24,328.91) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 58,180.00 | 58,180.00 | 0.00 | 0.00 | 0.00 | 58,180.00 | 58,180.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 550.00 | 0.00 | (550.00) | (550.00) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 240.04 | 7,323.95 | 886.28 | (8,210.23) | (8,210.23) |
| 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 | 2,300.13 | 0.00 | (2,300.13) | (2,300.13) |
| 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 7,290.08 | 0.00 | (7,290.08) | (7,290.08) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 23,727.00 | 23,727.00 | 0.00 | 0.00 | 0.00 | 23,727.00 | 23,727.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 2,438.21 | 0.00 | (2,438.21) | (2,438.21) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 1,200.00 | 1,200.00 | 0.00 | 0.00 | 0.00 | 1,200.00 | 1,200.00 |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 0.19 | 0.00 | (0.19) | (0.19) |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 235.11 | 0.00 | (235.11) | (235.11) |
| 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 10,556.82 | 0.00 | (10,556.82) | (10,556.82) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 889.25 | 0.00 | (889.25) | (889.25) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 756.75 | 0.00 | (756.75) | (756.75) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 5,600.00 | 5,600.00 | 0.00 | 0.00 | 0.00 | 5,600.00 | 5,600.00 |
| ***Total: Personnel** | | **89,207.00** | **89,207.00** | **240.04** | **89,280.72** | **886.28** | **(960.00)** | **(960.00)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 2,637.28 | 0.00 | (2,637.28) | (2,637.28) |
| 65YF10 | Full Fringe Benefit Distr Expe | 14,438.00 | 14,438.00 | 0.00 | 11,211.85 | 0.00 | 3,226.15 | 3,226.15 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 823.43 | 0.00 | (823.43) | (823.43) |
| ***Total: Fringe Benefits** | | **14,438.00** | **14,438.00** | **0.00** | **14,672.56** | **0.00** | **(234.56)** | **(234.56)** |
| 710 | Travel | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 359.66 | 0.00 | (359.66) | (359.66) |
| 76O104 | Int All-Student-Non Employee(Chg) | 0.00 | 0.00 | 0.00 | 30.00 | 0.00 | (30.00) | (30.00) |
| ***Total: Travel** | | **1,500.00** | **1,500.00** | **0.00** | **389.66** | **0.00** | **1,110.34** | **1,110.34** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 63.49 | 0.00 | (63.49) | (63.49) |
| 711128 | Supplies-Audio-Visual Supplies | 0.00 | 0.00 | 0.00 | 60.95 | 0.00 | (60.95) | (60.95) |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 140.35 | 0.00 | (140.35) | (140.35) |
| 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 | 49.93 | 0.00 | (49.93) | (49.93) |
| 711172 | Program Supplies | 0.00 | 0.00 | 0.00 | 6,063.00 | 0.00 | (6,063.00) | (6,063.00) |

Grant: 14NH41 - Coos Youth Study Status: Active Type: Grant
Fund: 14NH41 - Coos Youth Study FMGR: Grimm, Curt D

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Grimm, Curt D | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | HIRE |
| Sponsor: | NHCF - Neil and Louise Tillotson | | Effective Date: | 01/25/2017 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | 105200 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC10 | 10.00% | Budget Controls | NHZERO |
| Resp Org: | UACARS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 10 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 12/21/16 - 11/1/18 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Uniform Guidance | NO |

**Org: UACCG1 - PI Curt Grimm**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 7112 | Research Supplies | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 71.02 | 0.00 | (71.02) | (71.02) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 130.04 | 0.00 | (130.04) | (130.04) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 67.04 | 0.00 | (67.04) | (67.04) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 24.02 | 0.00 | (24.02) | (24.02) |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 112.00 | 0.00 | (112.00) | (112.00) |
| 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 756.52 | 0.00 | (756.52) | (756.52) |
| 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 2,498.75 | 0.00 | (2,498.75) | (2,498.75) |
| 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 | 57.47 | 0.00 | (57.47) | (57.47) |
| 76O191 | Int All-Meals-Group or Class (Chg) | 0.00 | 0.00 | 0.00 | 64.95 | 0.00 | (64.95) | (64.95) |
| ***Total: Supplies** | | **4,000.00** | **4,000.00** | **0.00** | **10,159.53** | **0.00** | **(6,159.53)** | **(6,159.53)** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 1,193.00 | 0.00 | (1,193.00) | (1,193.00) |
| 721100 | Assistantships | 2,400.00 | 2,400.00 | 0.00 | 0.00 | 0.00 | 2,400.00 | 2,400.00 |
| 722200 | Participant Support | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| ***Total: Tuition/Participant Support** | | **7,400.00** | **7,400.00** | **0.00** | **1,193.00** | **0.00** | **6,207.00** | **6,207.00** |
| ****Total Direct Cost Expenditures** | | **116,545.00** | **116,545.00** | **240.04** | **115,695.47** | **886.28** | **(36.75)** | **(36.75)** |
| 760300 | F&A Expenditures | 11,654.00 | 11,654.00 | 24.01 | 11,569.44 | 0.00 | 84.56 | 84.56 |
| ***Total: Indirect Costs** | | **11,654.00** | **11,654.00** | **24.01** | **11,569.44** | **0.00** | **84.56** | **84.56** |
| ****Total Indirect Cost Expenditures** | | **11,654.00** | **11,654.00** | **24.01** | **11,569.44** | **0.00** | **84.56** | **84.56** |
| *****Total Expenditures** | | **128,199.00** | **128,199.00** | **264.05** | **127,264.91** | **886.28** | **47.81** | **47.81** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 264.05 | 127,264.91 | 0.00 | (127,264.91) | (127,264.91) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **264.05** | **127,264.91** | **0.00** | **(127,264.91)** | **(127,264.91)** |
| *****Total Revenue** | | **0.00** | **0.00** | **264.05** | **127,264.91** | **0.00** | **(127,264.91)** | **(127,264.91)** |

Grant: 14NH41 - Coos Youth Study Status: Active Type: Grant
Fund: 14NH41 - Coos Youth Study FMGR: Grimm, Curt D

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Grimm, Curt D | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | HIRE |
| Sponsor: | NHCF - Neil and Louise Tillotson | | Effective Date: | 01/25/2017 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | 105200 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC10 | 10.00% | Budget Controls | NHZERO |
| Resp Org: | UACARS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 10 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 12/21/16 - 11/1/18 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Uniform Guidance | NO |

**Org: UCANCG - PI Curt Grimm**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 710 | Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721100 | Assistantships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 722200 | Participant Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Tuition/Participant Support** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 14NH41 - Coos Youth Study Status: Active Type: Grant
Fund: 14NH41 - Coos Youth Study FMGR: Grimm, Curt D

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Grimm, Curt D | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | HIRE |
| Sponsor: | NHCF - Neil and Louise Tillotson | | Effective Date: | 01/25/2017 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | 105200 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC10 | 10.00% | Budget Controls | NHZERO |
| Resp Org: | UACARS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 10 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 12/21/16 - 11/1/18 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Uniform Guidance | NO |

**Org: UCANCG - PI Curt Grimm**

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|

Grant: 14NH43 - NH Tomorrow Data Partner Status: Active Type: Grant
Fund: 14NH43 - NH Tomorrow Data Partner FMGR: Mattingly, Marybeth J

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Mattingly, Marybeth J | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | New Hampshire Charitable Foundation | | Effective Date: | 12/20/2016 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | 104851 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC10 | 10.00% | Budget Controls | NHZERO |
| Resp Org: | UACARS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 10 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 12/20/16 - 12/31/18 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UACPMT - PI Beth Mattingly**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 574.02 | 0.00 | (574.02) | (574.02) |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 3,999.72 | 2,426.98 | (6,426.70) | (6,426.70) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 11,997.00 | 11,997.00 | 0.00 | 0.00 | 0.00 | 11,997.00 | 11,997.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 10,188.75 | 0.00 | (10,188.75) | (10,188.75) |
| 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 4,984.00 | 4,984.00 | 0.00 | 0.00 | 0.00 | 4,984.00 | 4,984.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 2,780.00 | 2,780.00 | 0.00 | 0.00 | 0.00 | 2,780.00 | 2,780.00 |
| ***Total: Personnel** | | **19,761.00** | **19,761.00** | **0.00** | **14,762.49** | **2,426.98** | **2,571.53** | **2,571.53** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 47.64 | 0.00 | (47.64) | (47.64) |
| 65YF10 | Full Fringe Benefit Distr Expe | 7,007.00 | 7,007.00 | 0.00 | 5,857.25 | 1,026.61 | 123.14 | 123.14 |
| ***Total: Fringe Benefits** | | **7,007.00** | **7,007.00** | **0.00** | **5,904.89** | **1,026.61** | **75.50** | **75.50** |
| 710 | Travel | 450.00 | 450.00 | 0.00 | 0.00 | 0.00 | 450.00 | 450.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 79.23 | 0.00 | (79.23) | (79.23) |
| ***Total: Travel** | | **450.00** | **450.00** | **0.00** | **79.23** | **0.00** | **370.77** | **370.77** |
| 7112 | Research Supplies | 55.00 | 55.00 | 0.00 | 0.00 | 0.00 | 55.00 | 55.00 |
| ***Total: Supplies** | | **55.00** | **55.00** | **0.00** | **0.00** | **0.00** | **55.00** | **55.00** |
| ****Total Direct Cost Expenditures** | | **27,273.00** | **27,273.00** | **0.00** | **20,746.61** | **3,453.59** | **3,072.80** | **3,072.80** |
| 760300 | F&A Expenditures | 2,727.00 | 2,727.00 | 0.00 | 2,074.63 | 0.00 | 652.37 | 652.37 |
| ***Total: Indirect Costs** | | **2,727.00** | **2,727.00** | **0.00** | **2,074.63** | **0.00** | **652.37** | **652.37** |
| ****Total Indirect Cost Expenditures** | | **2,727.00** | **2,727.00** | **0.00** | **2,074.63** | **0.00** | **652.37** | **652.37** |
| *****Total Expenditures** | | **30,000.00** | **30,000.00** | **0.00** | **22,821.24** | **3,453.59** | **3,725.17** | **3,725.17** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 22,821.24 | 0.00 | (22,821.24) | (22,821.24) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **22,821.24** | **0.00** | **(22,821.24)** | **(22,821.24)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **22,821.24** | **0.00** | **(22,821.24)** | **(22,821.24)** |

Grant: 14NH46 - Biotic and Climate Changes Status: Closing - BSC/Dept Review Type: Grant
Fund: 14NH46 - Biotic and Climate Changes FMGR: Clyde, William C

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Clyde, William C | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin | NONE |
| Sponsor: | National Geographic Society | | Effective Date: | 04/07/2017 | IDC Basis Code: | | Approved For Preaward | NO |
| Sponsor ID: | 9969-16 | CFDA #: NONE | Term Date: | | IDC Rate Code: | | Budget Controls | NHZERO |
| Resp Org: | UDESCI | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 4/1/17 - 8/31/18 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | NO |

**Org: UDESWC - PI William Clyde**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 710 | Travel | 8,594.00 | 8,594.00 | 0.00 | 0.00 | 0.00 | 8,594.00 | 8,594.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 7,117.74 | 0.00 | (7,117.74) | (7,117.74) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 1,476.26 | 0.00 | (1,476.26) | (1,476.26) |
| ***Total: Travel** | | **8,594.00** | **8,594.00** | **0.00** | **8,594.00** | **0.00** | **0.00** | **0.00** |
| 7112 | Research Supplies | 9,700.00 | 9,700.00 | 0.00 | 0.00 | 0.00 | 9,700.00 | 9,700.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 187.00 | 0.00 | (187.00) | (187.00) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 153.00 | 0.00 | (153.00) | (153.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 9,360.00 | 0.00 | (9,360.00) | (9,360.00) |
| ***Total: Supplies** | | **9,700.00** | **9,700.00** | **0.00** | **9,700.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **18,294.00** | **18,294.00** | **0.00** | **18,294.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **18,294.00** | **18,294.00** | **0.00** | **18,294.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 18,294.00 | 0.00 | (18,294.00) | (18,294.00) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **18,294.00** | **0.00** | **(18,294.00)** | **(18,294.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **18,294.00** | **0.00** | **(18,294.00)** | **(18,294.00)** |

Grant: 14NH49 - Reducing Arsenic Exposure Status: Active Type: Grant
Fund: 14NH49 - Reducing Arsenic Exposure FMGR: Bryce, Julia G

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Bryce, Julia G | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin | NONE |
| Sponsor: | Natl Ground Water Res & Educ Foundation | | Effective Date: | 04/01/2017 | IDC Basis Code: | | Approved For Preaward | NO |
| Sponsor ID: | NONE | CFDA #: NONE | Term Date: | | IDC Rate Code: | | Budget Controls | STDBUD |
| Resp Org: | UDESCI | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 4/1/17 - 3/31/19 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | NO |

**Org: UDESJB - PI Julia Bryce**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 7112 | Research Supplies | 12,213.00 | 12,213.00 | 0.00 | 0.00 | 0.00 | 12,213.00 | 12,213.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 71.63 | 0.00 | (71.63) | (71.63) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 12,000.00 | 0.00 | (12,000.00) | (12,000.00) |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 2,787.00 | 2,787.00 | 0.00 | 0.00 | 0.00 | 2,787.00 | 2,787.00 |
| ***Total: Supplies** | | **15,000.00** | **15,000.00** | **0.00** | **12,071.63** | **0.00** | **2,928.37** | **2,928.37** |
| ****Total Direct Cost Expenditures** | | **15,000.00** | **15,000.00** | **0.00** | **12,071.63** | **0.00** | **2,928.37** | **2,928.37** |
| *****Total Expenditures** | | **15,000.00** | **15,000.00** | **0.00** | **12,071.63** | **0.00** | **2,928.37** | **2,928.37** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 12,071.63 | 0.00 | (12,071.63) | (12,071.63) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **12,071.63** | **0.00** | **(12,071.63)** | **(12,071.63)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **12,071.63** | **0.00** | **(12,071.63)** | **(12,071.63)** |

Grant: 14NH52 - Gorman Demographic Project Status: Active Type: Grant
Fund: 14NH52 - Gorman Demographic Project FMGR: Mattingly, Marybeth J

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Mattingly, Marybeth J | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | John T Gorman Foundation | | Effective Date: | 03/22/2017 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | 2017-015 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC15 | 15.00% | Budget Controls | STDBUD |
| Resp Org: | UACARS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 15 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/1/17 - 12/31/18 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Uniform Guidance | NO |

**Org: UACPMT - PI Beth Mattingly**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 5,236.47 | 0.00 | (5,236.47) | (5,236.47) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 4,387.00 | 4,387.00 | 0.00 | 0.00 | 0.00 | 4,387.00 | 4,387.00 |
| 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 3,200.00 | 0.00 | (3,200.00) | (3,200.00) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 3,200.00 | 3,200.00 | 0.00 | 0.00 | 0.00 | 3,200.00 | 3,200.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 10,723.17 | 0.00 | (10,723.17) | (10,723.17) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 10,421.00 | 10,421.00 | 0.00 | 0.00 | 0.00 | 10,421.00 | 10,421.00 |
| 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 | 1,062.50 | 0.00 | (1,062.50) | (1,062.50) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **18,008.00** | **18,008.00** | **0.00** | **20,222.14** | **0.00** | **(2,214.14)** | **(2,214.14)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 88.19 | 0.00 | (88.19) | (88.19) |
| 65YF10 | Full Fringe Benefit Distr Expe | 4,600.00 | 4,600.00 | 0.00 | 6,429.37 | 0.00 | (1,829.37) | (1,829.37) |
| ***Total: Fringe Benefits** | | **4,600.00** | **4,600.00** | **0.00** | **6,517.56** | **0.00** | **(1,917.56)** | **(1,917.56)** |
| 710 | Travel | 150.00 | 150.00 | 0.00 | 0.00 | 0.00 | 150.00 | 150.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Travel** | | **150.00** | **150.00** | **0.00** | **0.00** | **0.00** | **150.00** | **150.00** |
| 7112 | Research Supplies | 50.00 | 50.00 | 0.00 | 0.00 | 0.00 | 50.00 | 50.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 34.76 | 0.00 | (34.76) | (34.76) |
| 717000 | Consulting-General | 17,500.00 | 17,500.00 | 0.00 | 0.00 | 0.00 | 17,500.00 | 17,500.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 13,125.00 | 0.00 | (13,125.00) | (13,125.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 406.00 | 0.00 | (406.00) | (406.00) |
| 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 | 0.15 | 0.00 | (0.15) | (0.15) |
| ***Total: Supplies** | | **17,550.00** | **17,550.00** | **0.00** | **13,565.91** | **0.00** | **3,984.09** | **3,984.09** |
| ****Total Direct Cost Expenditures** | | **40,308.00** | **40,308.00** | **0.00** | **40,305.61** | **0.00** | **2.39** | **2.39** |
| 760300 | F&A Expenditures | 6,045.00 | 6,045.00 | 0.00 | 6,045.77 | 0.00 | (0.77) | (0.77) |
| ***Total: Indirect Costs** | | **6,045.00** | **6,045.00** | **0.00** | **6,045.77** | **0.00** | **(0.77)** | **(0.77)** |
| ****Total Indirect Cost Expenditures** | | **6,045.00** | **6,045.00** | **0.00** | **6,045.77** | **0.00** | **(0.77)** | **(0.77)** |
| *****Total Expenditures** | | **46,353.00** | **46,353.00** | **0.00** | **46,351.38** | **0.00** | **1.62** | **1.62** |

Grant: 14NH52 - Gorman Demographic Project Status: Active Type: Grant
Fund: 14NH52 - Gorman Demographic Project FMGR: Mattingly, Marybeth J

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Mattingly, Marybeth J | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | John T Gorman Foundation | | Effective Date: | 03/22/2017 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | 2017-015 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC15 | 15.00% | Budget Controls | STDBUD |
| Resp Org: | UACARS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 15 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/1/17 - 12/31/18 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Uniform Guidance | NO |

**Org: UACPMT - PI Beth Mattingly**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Revenue** | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 46,351.38 | 0.00 | (46,351.38) | (46,351.38) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **46,351.38** | **0.00** | **(46,351.38)** | **(46,351.38)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **46,351.38** | **0.00** | **(46,351.38)** | **(46,351.38)** |

Grant: 14NH53 - Backbone Support Status: Closing - Final Financial Rev Type: Grant
Fund: 14NH53 - Backbone Support FMGR: Rabalais, Jennifer D

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Rabalais, Jennifer D | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Endowment for Health, Inc. | | Effective Date: | 02/01/2017 | IDC Basis Code: | TDCC | | Approved For Preaward | NO |
| Sponsor ID: | 2509.01 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC15 | 15.00% | Budget Controls | NHZERO |
| Resp Org: | UFIOD0 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 15 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/1/17 - 8/31/18 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Uniform Guidance | NO |

**Org: UFDDJR - PI Jennifer Rabalais**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 81,296.87 | 0.00 | (81,296.87) | (81,296.87) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 93,324.00 | 93,324.00 | 0.00 | 0.00 | 0.00 | 93,324.00 | 93,324.00 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 4,580.87 | 0.00 | (4,580.87) | (4,580.87) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 274.50 | 0.00 | (274.50) | (274.50) |
| ***Total: Personnel** | | **93,324.00** | **93,324.00** | **0.00** | **86,152.24** | **0.00** | **7,171.76** | **7,171.76** |
| 65YF10 | Full Fringe Benefit Distr Expe | 37,236.00 | 37,236.00 | 0.00 | 35,223.37 | 0.00 | 2,012.63 | 2,012.63 |
| ***Total: Fringe Benefits** | | **37,236.00** | **37,236.00** | **0.00** | **35,223.37** | **0.00** | **2,012.63** | **2,012.63** |
| 710 | Travel | 4,008.00 | 4,008.00 | 0.00 | 0.00 | 0.00 | 4,008.00 | 4,008.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 3,131.56 | 0.00 | (3,131.56) | (3,131.56) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 602.22 | 0.00 | (602.22) | (602.22) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 90.00 | 0.00 | (90.00) | (90.00) |
| 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 | 220.00 | 0.00 | (220.00) | (220.00) |
| ***Total: Travel** | | **4,008.00** | **4,008.00** | **0.00** | **4,043.78** | **0.00** | **(35.78)** | **(35.78)** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 842.46 | 0.00 | (842.46) | (842.46) |
| 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 | 350.00 | 0.00 | (350.00) | (350.00) |
| 7112 | Research Supplies | 13,684.00 | 13,684.00 | 0.00 | 0.00 | 0.00 | 13,684.00 | 13,684.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 8.05 | 0.00 | (8.05) | (8.05) |
| 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 | 1,019.50 | 0.00 | (1,019.50) | (1,019.50) |
| 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 765.00 | 0.00 | (765.00) | (765.00) |
| 717000 | Consulting-General | 7,500.00 | 7,500.00 | 0.00 | 0.00 | 0.00 | 7,500.00 | 7,500.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 13,307.50 | 27,782.50 | 0.00 | (27,782.50) | (27,782.50) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 42.17 | 0.00 | (42.17) | (42.17) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 10.68 | 0.00 | (10.68) | (10.68) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 2,157.88 | 0.00 | (2,157.88) | (2,157.88) |
| 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **21,184.00** | **21,184.00** | **13,307.50** | **32,978.24** | **0.00** | **(11,794.24)** | **(11,794.24)** |
| ****Total Direct Cost Expenditures** | | **155,752.00** | **155,752.00** | **13,307.50** | **158,397.63** | **0.00** | **(2,645.63)** | **(2,645.63)** |
| 760300 | F&A Expenditures | 22,238.00 | 22,238.00 | 0.00 | 19,592.37 | 0.00 | 2,645.63 | 2,645.63 |

Grant: 14NH53 - Backbone Support Status: Closing - Final Financial Rev Type: Grant
Fund: 14NH53 - Backbone Support FMGR: Rabalais, Jennifer D

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Rabalais, Jennifer D | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Endowment for Health, Inc. | | Effective Date: | 02/01/2017 | IDC Basis Code: | TDCC | | Approved For Preaward | NO |
| Sponsor ID: | 2509.01 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC15 | 15.00% | Budget Controls | NHZERO |
| Resp Org: | UFIOD0 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 15 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/1/17 - 8/31/18 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Uniform Guidance | NO |

**Org: UFDDJR - PI Jennifer Rabalais**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: Indirect Costs** | **22,238.00** | **22,238.00** | **0.00** | **19,592.37** | **0.00** | **2,645.63** | **2,645.63** |
| ****Total Indirect Cost Expenditures** | **22,238.00** | **22,238.00** | **0.00** | **19,592.37** | **0.00** | **2,645.63** | **2,645.63** |
| *****Total Expenditures** | **177,990.00** | **177,990.00** | **13,307.50** | **177,990.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 13,307.50 | 177,990.00 | 0.00 | (177,990.00) | (177,990.00) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **13,307.50** | **177,990.00** | **0.00** | **(177,990.00)** | **(177,990.00)** |
| *****Total Revenue** | **0.00** | **0.00** | **13,307.50** | **177,990.00** | **0.00** | **(177,990.00)** | **(177,990.00)** |

Grant: 14NH55 - STEM Teachers Collaborative Status: Closing - OSR/Central Off Review Type: Grant
Fund: 14NH55 - STEM Teachers Collaborative FMGR: Varner, Ruth K

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Varner, Ruth K | | **Fund Information** | | **Fund Indirect Cost Information** | | |
| Sponsor: | New Hampshire Charitable Foundation | | Effective Date: | 03/23/2017 | IDC Basis Code: | | |
| Sponsor ID: | 105185 | CFDA #: NONE | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UALCTR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 12/19/16 - 12/18/17 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | |

| | |
|---|---|
| Approved For Admin | NONE |
| Approved For Preaward | NO |
| Budget Controls | NHZERO |
| Equipment Vesting | USNH |
| Idc Waiver | NO |
| Sefa Classification | RESDEV |
| Uniform Guidance | NO |

**Org: UALCTR - Leitzel Center**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710 | Travel | 100.00 | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | 100.00 |
| ***Total: Travel** | | **100.00** | **100.00** | **0.00** | **0.00** | **0.00** | **100.00** | **100.00** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 24,995.24 | 0.00 | (24,995.24) | (24,995.24) |
| 7112 | Research Supplies | 24,900.00 | 24,900.00 | 0.00 | 0.00 | 0.00 | 24,900.00 | 24,900.00 |
| ***Total: Supplies** | | **24,900.00** | **24,900.00** | **0.00** | **24,995.24** | **0.00** | **(95.24)** | **(95.24)** |
| ****Total Direct Cost Expenditures** | | **25,000.00** | **25,000.00** | **0.00** | **24,995.24** | **0.00** | **4.76** | **4.76** |
| *****Total Expenditures** | | **25,000.00** | **25,000.00** | **0.00** | **24,995.24** | **0.00** | **4.76** | **4.76** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 24,995.24 | 0.00 | (24,995.24) | (24,995.24) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **24,995.24** | **0.00** | **(24,995.24)** | **(24,995.24)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **24,995.24** | **0.00** | **(24,995.24)** | **(24,995.24)** |

Grant: 14NH55 - STEM Teachers Collaborative Status: Closing - OSR/Central Off Review Type: Grant
Fund: 14NH55 - STEM Teachers Collaborative FMGR: Varner, Ruth K

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Varner, Ruth K | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin NONE |
| Sponsor: | New Hampshire Charitable Foundation | | Effective Date: | 03/23/2017 | IDC Basis Code: | | Approved For Preaward NO |
| Sponsor ID: | 105185 | CFDA #: NONE | Term Date: | | IDC Rate Code: | | Budget Controls NHZERO |
| Resp Org: | UALCTR | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 12/19/16 - 12/18/17 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | Idc Waiver NO |
| | | | | | | | Sefa Classification RESDEV |
| | | | | | | | Uniform Guidance NO |

**Org: UZESRC - Earth Systems Research Center**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 710 Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Travel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 7112 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 14NH56 - HYPE Status: Active Type: Grant
Fund: 14NH56 - HYPE FMGR: Smith, Nicholas J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Smith, Nicholas J | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin NONE |
| Sponsor: | Charles Koch Foundation | | Effective Date: | 04/11/2017 | IDC Basis Code: | | Approved For Preaward NO |
| Sponsor ID: | NONE | CFDA #: NONE | Term Date: | | IDC Rate Code: | | Budget Controls STDBUD |
| Resp Org: | UCPHIL | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 1/1/17 - 12/31/18 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | Idc Waiver NO |
| | | | | | | | Uniform Guidance YES |

**Org: UCPHNS - PI Nicholas Smith**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 3,482.37 | 0.00 | (3,482.37) | (3,482.37) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 3,132.32 | 0.00 | (3,132.32) | (3,132.32) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 450.00 | 0.00 | (450.00) | (450.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 2,493.21 | 0.00 | (2,493.21) | (2,493.21) |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **9,557.90** | **0.00** | **(9,557.90)** | **(9,557.90)** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 23,566.94 | 0.00 | (23,566.94) | (23,566.94) |
| 711169 | Supplies - Apparel | 0.00 | 0.00 | 0.00 | 7,670.00 | 0.00 | (7,670.00) | (7,670.00) |
| 7112 | Research Supplies | 58,000.00 | 58,000.00 | 0.00 | 0.00 | 0.00 | 58,000.00 | 58,000.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,368.50 | 0.00 | (1,368.50) | (1,368.50) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 106.94 | 0.00 | (106.94) | (106.94) |
| 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 151.80 | 0.00 | (151.80) | (151.80) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 9,265.80 | 0.00 | (9,265.80) | (9,265.80) |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 1,418.10 | 0.00 | (1,418.10) | (1,418.10) |
| ***Total: Supplies** | | **58,000.00** | **58,000.00** | **0.00** | **43,548.08** | **0.00** | **14,451.92** | **14,451.92** |
| ****Total Direct Cost Expenditures** | | **58,000.00** | **58,000.00** | **0.00** | **53,105.98** | **0.00** | **4,894.02** | **4,894.02** |
| *****Total Expenditures** | | **58,000.00** | **58,000.00** | **0.00** | **53,105.98** | **0.00** | **4,894.02** | **4,894.02** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 53,105.98 | 0.00 | (53,105.98) | (53,105.98) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **53,105.98** | **0.00** | **(53,105.98)** | **(53,105.98)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **53,105.98** | **0.00** | **(53,105.98)** | **(53,105.98)** |

Grant: 14NH60 - BREA Project Status: Active Type: Grant
Fund: 14NH60 - BREA Project FMGR: Harrison-Buck, Eleanor

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Harrison-Buck, Eleanor | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin NONE |
| Sponsor: | Alphawood Foundation | | Effective Date: | 03/31/2017 | IDC Basis Code: | | Approved For Preaward NO |
| Sponsor ID: | NONE | CFDA #: NONE | Term Date: | | IDC Rate Code: | | Budget Controls STDBUD |
| Resp Org: | UCANTH | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 1/1/17 - 12/31/18 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | Idc Waiver NO |
| | | | | | | | Sefa Classification RESDEV |
| | | | | | | | Uniform Guidance NO |

**Org: UCANEH - PI Eleanor Harrison-Buck**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 568.63 | 0.00 | (568.63) | (568.63) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 4,560.00 | 4,560.00 | 0.00 | 0.00 | 0.00 | 4,560.00 | 4,560.00 |
| ***Total: Personnel** | | **4,560.00** | **4,560.00** | **0.00** | **568.63** | **0.00** | **3,991.37** | **3,991.37** |
| 710 | Travel | 68,500.00 | 68,500.00 | 0.00 | 0.00 | 0.00 | 68,500.00 | 68,500.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 696.20 | 0.00 | (696.20) | (696.20) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 45,583.09 | 0.00 | (45,583.09) | (45,583.09) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 125.00 | 0.00 | (125.00) | (125.00) |
| 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 | 820.00 | 0.00 | (820.00) | (820.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 6,591.58 | 0.00 | (6,591.58) | (6,591.58) |
| 710F00 | Foreign Travel | 0.00 | 0.00 | 0.00 | 317.53 | 0.00 | (317.53) | (317.53) |
| 710F10 | Foreign Travel - Airfare | 0.00 | 0.00 | 0.00 | 1,001.61 | 0.00 | (1,001.61) | (1,001.61) |
| 710F15 | Foreign Travel - Other Transp Costs | 0.00 | 0.00 | 0.00 | 10.53 | 0.00 | (10.53) | (10.53) |
| 710F20 | Foreign Travel - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 2,351.75 | 0.00 | (2,351.75) | (2,351.75) |
| 710F30 | Foreign Travel - Meals & Incidental | 0.00 | 0.00 | 0.00 | 1,595.00 | 0.00 | (1,595.00) | (1,595.00) |
| ***Total: Travel** | | **68,500.00** | **68,500.00** | **0.00** | **59,092.29** | **0.00** | **9,407.71** | **9,407.71** |
| 740000 | Cap Equipment | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| ***Total: Equipment** | | **15,000.00** | **15,000.00** | **0.00** | **0.00** | **0.00** | **15,000.00** | **15,000.00** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 1,428.04 | 0.00 | (1,428.04) | (1,428.04) |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 779.00 | 0.00 | (779.00) | (779.00) |
| 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 | 4,107.63 | 0.00 | (4,107.63) | (4,107.63) |
| 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 | 348.24 | 0.00 | (348.24) | (348.24) |
| 7112 | Research Supplies | 85,211.00 | 85,211.00 | 0.00 | 0.00 | 0.00 | 85,211.00 | 85,211.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 3,028.25 | 0.00 | (3,028.25) | (3,028.25) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 24.95 | 0.00 | (24.95) | (24.95) |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 | 1,703.06 | 0.00 | (1,703.06) | (1,703.06) |
| 717115 | Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 | 31.28 | 0.00 | (31.28) | (31.28) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 12,062.14 | 0.00 | (12,062.14) | (12,062.14) |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 | 650.00 | 0.00 | (650.00) | (650.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 840.04 | 0.00 | (840.04) | (840.04) |

Grant: 14NH60 - BREA Project Status: Active Type: Grant
Fund: 14NH60 - BREA Project FMGR: Harrison-Buck, Eleanor

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Harrison-Buck, Eleanor | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin NONE |
| Sponsor: | Alphawood Foundation | | Effective Date: | 03/31/2017 | IDC Basis Code: | | Approved For Preaward NO |
| Sponsor ID: | NONE | CFDA #: NONE | Term Date: | | IDC Rate Code: | | Budget Controls STDBUD |
| Resp Org: | UCANTH | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 1/1/17 - 12/31/18 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | Idc Waiver NO |
| | | | | | | | Sefa Classification RESDEV |
| | | | | | | | Uniform Guidance NO |

**Org: UCANEH - PI Eleanor Harrison-Buck**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 856.26 | 0.00 | (856.26) | (856.26) |
| 71CZ60 | Other Exp-Special Projects | 0.00 | 0.00 | 0.00 | 43,683.90 | 0.00 | (43,683.90) | (43,683.90) |
| 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 | 378.00 | 0.00 | (378.00) | (378.00) |
| ***Total: Supplies** | | **85,211.00** | **85,211.00** | **0.00** | **69,920.79** | **0.00** | **15,290.21** | **15,290.21** |
| ****Total Direct Cost Expenditures** | | **173,271.00** | **173,271.00** | **0.00** | **129,581.71** | **0.00** | **43,689.29** | **43,689.29** |
| *****Total Expenditures** | | **173,271.00** | **173,271.00** | **0.00** | **129,581.71** | **0.00** | **43,689.29** | **43,689.29** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 129,581.71 | 0.00 | (129,581.71) | (129,581.71) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **129,581.71** | **0.00** | **(129,581.71)** | **(129,581.71)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **129,581.71** | **0.00** | **(129,581.71)** | **(129,581.71)** |

Grant: 14NH61 - Whiting Foundation Fellowship Status: Closing - BSC/Dept Review Type: Grant
Fund: 14NH61 - Whiting Foundation Fellowship FMGR: Harrison-Buck, Eleanor

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Harrison-Buck, Eleanor | | **Fund Information** | | **Fund Indirect Cost Information** | | |
| Sponsor: | Whiting (Marion and Jasper) Foundation | | Effective Date: | 06/01/2017 | IDC Basis Code: | | |
| Sponsor ID: | NONE | CFDA #: NONE | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UCANTH | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 5/1/17 - 8/31/18 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | |

| | |
|---|---|
| Approved For Admin | NONE |
| Approved For Preaward | NO |
| Budget Controls | STDBUD |
| Equipment Vesting | USNH |
| Idc Waiver | NO |
| Sefa Classification | RESDEV |
| Uniform Guidance | NO |

**Org: UCANEH - PI Eleanor Harrison-Buck**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 27,485.05 | 0.00 | (27,485.05) | (27,485.05) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 28,592.00 | 28,592.00 | 0.00 | 0.00 | 0.00 | 28,592.00 | 28,592.00 |
| ***Total: Personnel** | | **28,592.00** | **28,592.00** | **0.00** | **27,485.05** | **0.00** | **1,106.95** | **1,106.95** |
| 65YF10 | Full Fringe Benefit Distr Expe | 11,408.00 | 11,408.00 | 0.00 | 11,516.30 | 0.00 | (108.30) | (108.30) |
| ***Total: Fringe Benefits** | | **11,408.00** | **11,408.00** | **0.00** | **11,516.30** | **0.00** | **(108.30)** | **(108.30)** |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 444.80 | 0.00 | (444.80) | (444.80) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 1,420.07 | 0.00 | (1,420.07) | (1,420.07) |
| 710F00 | Foreign Travel | 0.00 | 0.00 | 0.00 | 0.25 | 0.00 | (0.25) | (0.25) |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **1,865.12** | **0.00** | **(1,865.12)** | **(1,865.12)** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 369.53 | 0.00 | (369.53) | (369.53) |
| 7112 | Research Supplies | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 25.00 | 0.00 | (25.00) | (25.00) |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 | 1,537.50 | 0.00 | (1,537.50) | (1,537.50) |
| ***Total: Supplies** | | **10,000.00** | **10,000.00** | **0.00** | **1,932.03** | **0.00** | **8,067.97** | **8,067.97** |
| ****Total Direct Cost Expenditures** | | **50,000.00** | **50,000.00** | **0.00** | **42,798.50** | **0.00** | **7,201.50** | **7,201.50** |
| *****Total Expenditures** | | **50,000.00** | **50,000.00** | **0.00** | **42,798.50** | **0.00** | **7,201.50** | **7,201.50** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 42,798.50 | 0.00 | (42,798.50) | (42,798.50) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **42,798.50** | **0.00** | **(42,798.50)** | **(42,798.50)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **42,798.50** | **0.00** | **(42,798.50)** | **(42,798.50)** |

Grant: 14NH62 - Older Youth at Risk Status: Active Type: Grant
Fund: 14NH62 - Older Youth at Risk FMGR: Mattingly, Marybeth J

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Mattingly, Marybeth J | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | HIRE |
| Sponsor: | John T Gorman Foundation | | Effective Date: | 04/01/2017 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | 2017-023 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC15 | 15.00% | Budget Controls | NHTEN |
| Resp Org: | UACARS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 15 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 4/1/17 - 12/31/18 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Uniform Guidance | NO |

**Org: UACPMT - PI Beth Mattingly**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 852.14 | 2,938.87 | 3,110.31 | (6,049.18) | (6,049.18) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 14,769.00 | 14,769.00 | 0.00 | 0.00 | 0.00 | 14,769.00 | 14,769.00 |
| 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 210.54 | 210.54 | 768.47 | (979.01) | (979.01) |
| 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 661.87 | 0.00 | (661.87) | (661.87) |
| 615F10 | PAT | 0.00 | 0.00 | 525.74 | 2,620.31 | 1,918.96 | (4,539.27) | (4,539.27) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 13,140.00 | 13,140.00 | 0.00 | 0.00 | 0.00 | 13,140.00 | 13,140.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 3,079.77 | 0.00 | (3,079.77) | (3,079.77) |
| 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 | 47.32 | 0.00 | (47.32) | (47.32) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 1,396.81 | 0.00 | (1,396.81) | (1,396.81) |
| ***Total: Personnel** | | **27,909.00** | **27,909.00** | **1,588.42** | **10,955.49** | **5,797.74** | **11,155.77** | **11,155.77** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 3.97 | 0.00 | (3.97) | (3.97) |
| 65YF10 | Full Fringe Benefit Distr Expe | 9,161.00 | 9,161.00 | 582.84 | 2,345.61 | 2,127.39 | 4,688.00 | 4,688.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 254.66 | 0.00 | (254.66) | (254.66) |
| ***Total: Fringe Benefits** | | **9,161.00** | **9,161.00** | **582.84** | **2,604.24** | **2,127.39** | **4,429.37** | **4,429.37** |
| 710 | Travel | 300.00 | 300.00 | 0.00 | 0.00 | 0.00 | 300.00 | 300.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 18.00 | 0.00 | (18.00) | (18.00) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 60.21 | 0.00 | (60.21) | (60.21) |
| ***Total: Travel** | | **300.00** | **300.00** | **0.00** | **78.21** | **0.00** | **221.79** | **221.79** |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1.73 | 0.00 | (1.73) | (1.73) |
| 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 30.00 | (30.00) | (30.00) |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **1.73** | **30.00** | **(31.73)** | **(31.73)** |
| ****Total Direct Cost Expenditures** | | **37,370.00** | **37,370.00** | **2,171.26** | **13,639.67** | **7,955.13** | **15,775.20** | **15,775.20** |
| 760300 | F&A Expenditures | 5,606.00 | 5,606.00 | 325.68 | 2,045.93 | 0.00 | 3,560.07 | 3,560.07 |
| ***Total: Indirect Costs** | | **5,606.00** | **5,606.00** | **325.68** | **2,045.93** | **0.00** | **3,560.07** | **3,560.07** |
| ****Total Indirect Cost Expenditures** | | **5,606.00** | **5,606.00** | **325.68** | **2,045.93** | **0.00** | **3,560.07** | **3,560.07** |
| *****Total Expenditures** | | **42,976.00** | **42,976.00** | **2,496.94** | **15,685.60** | **7,955.13** | **19,335.27** | **19,335.27** |

**Revenue**

Grant: 14NH62 - Older Youth at Risk Status: Active Type: Grant
Fund: 14NH62 - Older Youth at Risk FMGR: Mattingly, Marybeth J

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Mattingly, Marybeth J | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | HIRE |
| Sponsor: | John T Gorman Foundation | | Effective Date: | 04/01/2017 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | 2017-023 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC15 | 15.00% | Budget Controls | NHTEN |
| Resp Org: | UACARS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 15 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 4/1/17 - 12/31/18 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Uniform Guidance | NO |

**Org: UACPMT - PI Beth Mattingly**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 2,496.94 | 15,685.60 | 0.00 | (15,685.60) | (15,685.60) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **2,496.94** | **15,685.60** | **0.00** | **(15,685.60)** | **(15,685.60)** |
| *****Total Revenue** | **0.00** | **0.00** | **2,496.94** | **15,685.60** | **0.00** | **(15,685.60)** | **(15,685.60)** |

Grant: 14NH66 - LTER: Hubbard Brook Exp Forest Status: Active Type: Grant
Fund: 14NH66 - LTER: Hubbard Brook Exp Forest FMGR: Martin, Mary E

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Martin, Mary E | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Cary Institute of Ecosystem Studies | | Effective Date: | 03/01/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 3340-200201866 | CFDA #: 47.074 | Term Date: | | IDC Rate Code: | URESOF | 26.00% | Budget Controls | NSF |
| Resp Org: | UZESRC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 3/1/17 - 2/28/23 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZESMM - PI Mary Martin**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 4,288.72 | 0.00 | (4,288.72) | (4,288.72) |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 6,556.37 | 13,958.71 | 18,620.12 | (32,578.83) | (32,578.83) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 137,116.00 | 137,116.00 | 0.00 | 0.00 | 0.00 | 137,116.00 | 137,116.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 856.25 | 2,287.50 | 0.00 | (2,287.50) | (2,287.50) |
| ***Total: Personnel** | | **137,116.00** | **137,116.00** | **7,412.62** | **20,534.93** | **18,620.12** | **97,960.95** | **97,960.95** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 360.26 | 0.00 | (360.26) | (360.26) |
| 65YF10 | Full Fringe Benefit Distr Expe | 54,710.00 | 54,710.00 | 2,773.35 | 5,874.93 | 7,876.31 | 40,958.76 | 40,958.76 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 71.93 | 187.92 | 0.00 | (187.92) | (187.92) |
| ***Total: Fringe Benefits** | | **54,710.00** | **54,710.00** | **2,845.28** | **6,423.11** | **7,876.31** | **40,410.58** | **40,410.58** |
| 710 | Travel | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| ***Total: Travel** | | **4,000.00** | **4,000.00** | **0.00** | **0.00** | **0.00** | **4,000.00** | **4,000.00** |
| 7112 | Research Supplies | 5,762.00 | 5,762.00 | 0.00 | 0.00 | 0.00 | 5,762.00 | 5,762.00 |
| 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 20.00 | (20.00) | (20.00) |
| 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 460.27 | 0.00 | (460.27) | (460.27) |
| 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 20.00 | (20.00) | (20.00) |
| ***Total: Supplies** | | **5,762.00** | **5,762.00** | **0.00** | **460.27** | **40.00** | **5,261.73** | **5,261.73** |
| ****Total Direct Cost Expenditures** | | **201,588.00** | **201,588.00** | **10,257.90** | **27,418.31** | **26,536.43** | **147,633.26** | **147,633.26** |
| 760300 | F&A Expenditures | 52,412.00 | 52,412.00 | 2,667.05 | 7,128.73 | 0.00 | 45,283.27 | 45,283.27 |
| ***Total: Indirect Costs** | | **52,412.00** | **52,412.00** | **2,667.05** | **7,128.73** | **0.00** | **45,283.27** | **45,283.27** |
| ****Total Indirect Cost Expenditures** | | **52,412.00** | **52,412.00** | **2,667.05** | **7,128.73** | **0.00** | **45,283.27** | **45,283.27** |
| *****Total Expenditures** | | **254,000.00** | **254,000.00** | **12,924.95** | **34,547.04** | **26,536.43** | **192,916.53** | **192,916.53** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 12,924.95 | 34,547.04 | 0.00 | (34,547.04) | (34,547.04) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **12,924.95** | **34,547.04** | **0.00** | **(34,547.04)** | **(34,547.04)** |
| *****Total Revenue** | | **0.00** | **0.00** | **12,924.95** | **34,547.04** | **0.00** | **(34,547.04)** | **(34,547.04)** |

Grant: 14NH66 - LTER: Hubbard Brook Exp Forest
Fund: 14NH66 - LTER: Hubbard Brook Exp Forest

Status: Active
FMGR: Martin, Mary E

Type: Grant

| | | |
|---|---|---|
| PI Name: | Martin, Mary E | |
| Sponsor: | Cary Institute of Ecosystem Studies | |
| Sponsor ID: | 3340-200201866 | CFDA #: 47.074 |
| Resp Org: | UZESRC | |
| FRAGRNT Start/End Date: | 3/1/17 - 2/28/23 | |

**Fund Information**

| | |
|---|---|
| Effective Date: | 03/01/2017 |
| Term Date: | |
| Expend End Date: | |
| Rev Account: | 531100 |

**Fund Indirect Cost Information**

| | | |
|---|---|---|
| IDC Basis Code: | MTDCN | |
| IDC Rate Code: | URESOF | 26.00% |
| IDC Dist From Code: | UNHDST | 26 |
| Fund Type Level 2 | P1 | |

| | |
|---|---|
| Approved For Admin | NONE |
| Approved For Preaward | NO |
| Budget Controls | NSF |
| Equipment Vesting | USNH |
| Idc Waiver | NO |
| Sefa Classification | RESDEV |
| Uniform Guidance | YES |

**Org: UZESMM - PI Mary Martin**

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|

Grant: 14NH66 - LTER: Hubbard Brook Exp Forest Status: Active Type: Grant
Fund: 14NH67 - Modeling and Remote Sensing FMGR: Ollinger, Scott V

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Martin, Mary E | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Cary Institute of Ecosystem Studies | | Effective Date: | 06/01/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 3340-200201866 | CFDA #: 47.074 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | NSF |
| Resp Org: | UZESRC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 3/1/17 - 2/28/23 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZCXSO - PI Scott Ollinger**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 710 | Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 14NH66 - LTER: Hubbard Brook Exp Forest Status: Active Type: Grant
Fund: 14NH67 - Modeling and Remote Sensing FMGR: Ollinger, Scott V

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Martin, Mary E | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Cary Institute of Ecosystem Studies | | Effective Date: | 06/01/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 3340-200201866 | CFDA #: 47.074 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | NSF |
| Resp Org: | UZESRC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 3/1/17 - 2/28/23 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZESSO - PI Scott Ollinger**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 14,666.00 | 14,666.00 | 0.00 | 0.00 | 0.00 | 14,666.00 | 14,666.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| ***Total: Personnel** | | **16,666.00** | **16,666.00** | **0.00** | **0.00** | **0.00** | **16,666.00** | **16,666.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 5,852.00 | 5,852.00 | 0.00 | 0.00 | 0.00 | 5,852.00 | 5,852.00 |
| ***Total: Fringe Benefits** | | **5,852.00** | **5,852.00** | **0.00** | **0.00** | **0.00** | **5,852.00** | **5,852.00** |
| 710 | Travel | 1,476.00 | 1,476.00 | 0.00 | 0.00 | 0.00 | 1,476.00 | 1,476.00 |
| ***Total: Travel** | | **1,476.00** | **1,476.00** | **0.00** | **0.00** | **0.00** | **1,476.00** | **1,476.00** |
| ****Total Direct Cost Expenditures** | | **23,994.00** | **23,994.00** | **0.00** | **0.00** | **0.00** | **23,994.00** | **23,994.00** |
| 760300 | F&A Expenditures | 12,006.00 | 12,006.00 | 0.00 | 0.00 | 0.00 | 12,006.00 | 12,006.00 |
| ***Total: Indirect Costs** | | **12,006.00** | **12,006.00** | **0.00** | **0.00** | **0.00** | **12,006.00** | **12,006.00** |
| ****Total Indirect Cost Expenditures** | | **12,006.00** | **12,006.00** | **0.00** | **0.00** | **0.00** | **12,006.00** | **12,006.00** |
| *****Total Expenditures** | | **36,000.00** | **36,000.00** | **0.00** | **0.00** | **0.00** | **36,000.00** | **36,000.00** |

Grant: 14NH66 - LTER: Hubbard Brook Exp Forest Status: Active Type: Grant
Fund: 14NH68 - DroughNet FMGR: Asbjornsen, Heidi

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | Martin, Mary E | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin NONE |
| Sponsor: | Cary Institute of Ecosystem Studies | | Effective Date: | 03/01/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward NO |
| Sponsor ID: | 3340-200201866 | CFDA #: 47.074 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls NSF |
| Resp Org: | UZESRC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 3/1/17 - 2/28/23 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver NO |
| | | | | | | | | Sefa Classification RESDEV |
| | | | | | | | | Uniform Guidance YES |

**Org: UBNRHA - PI Heidi Asbjornsen**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 5,730.00 | 5,730.00 | 0.00 | 0.00 | 0.00 | 5,730.00 | 5,730.00 |
| 615F10 | PAT | 0.00 | 0.00 | 893.96 | 11,324.36 | 0.00 | (11,324.36) | (11,324.36) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 5,730.00 | 5,730.00 | 0.00 | 0.00 | 0.00 | 5,730.00 | 5,730.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 2,283.75 | 0.00 | (2,283.75) | (2,283.75) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| ***Total: Personnel** | | **14,460.00** | **14,460.00** | **893.96** | **13,608.11** | **0.00** | **851.89** | **851.89** |
| 65YF10 | Full Fringe Benefit Distr Expe | 4,572.00 | 4,572.00 | 378.14 | 4,756.31 | 0.00 | (184.31) | (184.31) |
| ***Total: Fringe Benefits** | | **4,572.00** | **4,572.00** | **378.14** | **4,756.31** | **0.00** | **(184.31)** | **(184.31)** |
| 710 | Travel | 1,962.00 | 1,962.00 | 0.00 | 0.00 | 0.00 | 1,962.00 | 1,962.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 943.02 | 0.00 | (943.02) | (943.02) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 119.84 | 0.00 | (119.84) | (119.84) |
| ***Total: Travel** | | **1,962.00** | **1,962.00** | **0.00** | **1,062.86** | **0.00** | **899.14** | **899.14** |
| 7112 | Research Supplies | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 955.06 | 0.00 | (955.06) | (955.06) |
| ***Total: Supplies** | | **3,000.00** | **3,000.00** | **0.00** | **955.06** | **0.00** | **2,044.94** | **2,044.94** |
| ****Total Direct Cost Expenditures** | | **23,994.00** | **23,994.00** | **1,272.10** | **20,382.34** | **0.00** | **3,611.66** | **3,611.66** |
| 760300 | F&A Expenditures | 12,006.00 | 12,006.00 | 642.41 | 10,206.04 | 0.00 | 1,799.96 | 1,799.96 |
| ***Total: Indirect Costs** | | **12,006.00** | **12,006.00** | **642.41** | **10,206.04** | **0.00** | **1,799.96** | **1,799.96** |
| ****Total Indirect Cost Expenditures** | | **12,006.00** | **12,006.00** | **642.41** | **10,206.04** | **0.00** | **1,799.96** | **1,799.96** |
| *****Total Expenditures** | | **36,000.00** | **36,000.00** | **1,914.51** | **30,588.38** | **0.00** | **5,411.62** | **5,411.62** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 1,914.51 | 30,588.38 | 0.00 | (30,588.38) | (30,588.38) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **1,914.51** | **30,588.38** | **0.00** | **(30,588.38)** | **(30,588.38)** |
| *****Total Revenue** | | **0.00** | **0.00** | **1,914.51** | **30,588.38** | **0.00** | **(30,588.38)** | **(30,588.38)** |

Grant: 14NH71 - I CreATe for Paralysis Project Status: Closing - OSR/Central Off Review Type: Grant
Fund: 14NH71 - I CreATe for Paralysis Project FMGR: Willkomm, Therese

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Willkomm, Therese | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin NONE |
| Sponsor: | Reeve (Christopher) Paralysis Foundation | | Effective Date: | 04/17/2017 | IDC Basis Code: | | Approved For Preaward NO |
| Sponsor ID: | 14NH71 | CFDA #: 93.000 | Term Date: | | IDC Rate Code: | | Budget Controls STDBUD |
| Resp Org: | UFIOD0 | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 4/17/17 - 8/31/18 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | Idc Waiver NO |
| | | | | | | | Sefa Classification RESDEV |
| | | | | | | | Uniform Guidance NO |

**Org: UFDDTW - PI Therese Willkomm**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BXR | Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | (2,000.00) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 11,485.00 | 11,485.00 | 0.00 | 0.00 | 0.00 | 11,485.00 | 11,485.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 30,202.81 | 0.00 | (30,202.81) | (30,202.81) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 25,235.00 | 25,235.00 | 0.00 | 0.00 | 0.00 | 25,235.00 | 25,235.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 3,096.50 | 0.00 | (3,096.50) | (3,096.50) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 3,775.01 | 0.00 | (3,775.01) | (3,775.01) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 4,320.00 | 4,320.00 | 0.00 | 0.00 | 0.00 | 4,320.00 | 4,320.00 |
| ***Total: Personnel** | | **41,040.00** | **41,040.00** | **0.00** | **39,074.32** | **0.00** | **1,965.68** | **1,965.68** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 156.00 | 0.00 | (156.00) | (156.00) |
| 65YF10 | Full Fringe Benefit Distr Expe | 13,861.00 | 13,861.00 | 0.00 | 12,593.07 | 0.00 | 1,267.93 | 1,267.93 |
| ***Total: Fringe Benefits** | | **13,861.00** | **13,861.00** | **0.00** | **12,749.07** | **0.00** | **1,111.93** | **1,111.93** |
| 710 | Travel | 2,700.00 | 2,700.00 | 0.00 | 0.00 | 0.00 | 2,700.00 | 2,700.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 1,484.86 | 0.00 | (1,484.86) | (1,484.86) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 360.55 | 0.00 | (360.55) | (360.55) |
| ***Total: Travel** | | **2,700.00** | **2,700.00** | **0.00** | **1,845.41** | **0.00** | **854.59** | **854.59** |
| 711100 | Supplies-General | 0.00 | 0.00 | 1,465.91 | 17,132.81 | 0.00 | (17,132.81) | (17,132.81) |
| 7112 | Research Supplies | 14,899.00 | 14,899.00 | 0.00 | 0.00 | 0.00 | 14,899.00 | 14,899.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 733.49 | 0.00 | (733.49) | (733.49) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 30.88 | 0.00 | (30.88) | (30.88) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 2,500.00 | 0.00 | (2,500.00) | (2,500.00) |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 2,500.00 |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 827.94 | 0.00 | (827.94) | (827.94) |
| 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 106.08 | 0.00 | (106.08) | (106.08) |
| 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **17,399.00** | **17,399.00** | **1,465.91** | **21,331.20** | **0.00** | **(3,932.20)** | **(3,932.20)** |
| ****Total Direct Cost Expenditures** | | **75,000.00** | **75,000.00** | **1,465.91** | **75,000.00** | **0.00** | **(0.00)** | **(0.00)** |
| *****Total Expenditures** | | **75,000.00** | **75,000.00** | **1,465.91** | **75,000.00** | **0.00** | **(0.00)** | **(0.00)** |

Grant: 14NH71 - I CreATe for Paralysis Project Status: Closing - OSR/Central Off Review Type: Grant
Fund: 14NH71 - I CreATe for Paralysis Project FMGR: Willkomm, Therese

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Willkomm, Therese | | **Fund Information** | | **Fund Indirect Cost Information** | | |
| Sponsor: | Reeve (Christopher) Paralysis Foundation | | Effective Date: | 04/17/2017 | IDC Basis Code: | | |
| Sponsor ID: | 14NH71 | CFDA #: 93.000 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UFIOD0 | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 4/17/17 - 8/31/18 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | |

| | |
|---|---|
| Approved For Admin | NONE |
| Approved For Preaward | NO |
| Budget Controls | STDBUD |
| Equipment Vesting | USNH |
| Idc Waiver | NO |
| Sefa Classification | RESDEV |
| Uniform Guidance | NO |

**Org: UFDDTW - PI Therese Willkomm**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Revenue** | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 1,465.91 | 75,000.00 | 0.00 | (75,000.00) | (75,000.00) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **1,465.91** | **75,000.00** | **0.00** | **(75,000.00)** | **(75,000.00)** |
| ****Total Revenue** | **0.00** | **0.00** | **1,465.91** | **75,000.00** | **0.00** | **(75,000.00)** | **(75,000.00)** |

Grant: 14NH73 - Generation Study Abroad Schola Status: Closing - BSC/Dept Review Type: Grant
Fund: 14NH73 - Generation Study Abroad Schola FMGR: Orifici, Gregg J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Orifici, Gregg J | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin NONE |
| Sponsor: | Institute of International Education | | Effective Date: | 04/20/2017 | IDC Basis Code: | | Approved For Preaward NO |
| Sponsor ID: | NONE | CFDA #: NONE | Term Date: | | IDC Rate Code: | | Budget Controls STDBUD |
| Resp Org: | UACIEP | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 4/20/17 - 8/31/18 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | Idc Waiver NO |
| | | | | | | | Sefa Classification OTHER |
| | | | | | | | Uniform Guidance NO |

**Org: UACPGO - PI Gregg Orifici**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 7200U0 | MBFA-Undergrad | 0.00 | 0.00 | 0.00 | 7,500.00 | 0.00 | (7,500.00) | (7,500.00) |
| 722305 | Other Financial Aid-Scholarships | 7,500.00 | 7,500.00 | 0.00 | 0.00 | 0.00 | 7,500.00 | 7,500.00 |
| ***Total: Tuition/Participant Support** | | **7,500.00** | **7,500.00** | **0.00** | **7,500.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **7,500.00** | **7,500.00** | **0.00** | **7,500.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **7,500.00** | **7,500.00** | **0.00** | **7,500.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 7,500.00 | 0.00 | (7,500.00) | (7,500.00) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **7,500.00** | **0.00** | **(7,500.00)** | **(7,500.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **7,500.00** | **0.00** | **(7,500.00)** | **(7,500.00)** |

Grant: 14NH76 - Early Education Assessment Status: Closing - BSC/Dept Review Type: Grant
Fund: 14NH76 - Early Education Assessment FMGR: Carson, Jessica A

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Carson, Jessica A | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | HIRE |
| Sponsor: | Couch Family Foundation | | Effective Date: | 04/01/2017 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | 1722 | CFDA #: NONE | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | DOC |
| Resp Org: | UACARS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 4/1/17 - 9/30/18 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UACJC1 - PI Jessica Carson**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 345.48 | 12,655.28 | 0.00 | (12,655.28) | (12,655.28) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 8,740.00 | 8,740.00 | 0.00 | 0.00 | 0.00 | 8,740.00 | 8,740.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 5,119.00 | 5,119.00 | 0.00 | 0.00 | 0.00 | 5,119.00 | 5,119.00 |
| 615F10 | PAT | 0.00 | 0.00 | 250.10 | 1,074.90 | 2,501.05 | (3,575.95) | (3,575.95) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 1,196.00 | 1,196.00 | 0.00 | 0.00 | 0.00 | 1,196.00 | 1,196.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 3,881.25 | 0.00 | (3,881.25) | (3,881.25) |
| 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 | 4,708.15 | 0.00 | (4,708.15) | (4,708.15) |
| 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 | 263.64 | 0.00 | (263.64) | (263.64) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 9,162.00 | 9,162.00 | 0.00 | 0.00 | 0.00 | 9,162.00 | 9,162.00 |
| ***Total: Personnel** | | **24,217.00** | **24,217.00** | **595.58** | **22,583.22** | **2,501.05** | **(867.27)** | **(867.27)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 20.56 | 0.00 | (20.56) | (20.56) |
| 65YF10 | Full Fringe Benefit Distr Expe | 4,725.00 | 4,725.00 | 251.94 | 5,761.00 | 1,057.94 | (2,093.94) | (2,093.94) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 305.08 | 0.00 | (305.08) | (305.08) |
| 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 367.22 | 0.00 | (367.22) | (367.22) |
| ***Total: Fringe Benefits** | | **4,725.00** | **4,725.00** | **251.94** | **6,453.86** | **1,057.94** | **(2,786.80)** | **(2,786.80)** |
| 710 | Travel | 70.00 | 70.00 | 0.00 | 0.00 | 0.00 | 70.00 | 70.00 |
| ***Total: Travel** | | **70.00** | **70.00** | **0.00** | **0.00** | **0.00** | **70.00** | **70.00** |
| 7112 | Research Supplies | 400.00 | 400.00 | 0.00 | 0.00 | 0.00 | 400.00 | 400.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 6.24 | 0.00 | (6.24) | (6.24) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 320.00 | 320.00 | 0.00 | (320.00) | (320.00) |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 250.00 | 250.00 | 0.00 | 0.00 | 0.00 | 250.00 | 250.00 |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 75.00 | (75.00) | (75.00) |
| 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 | 5.95 | 25.00 | (30.95) | (30.95) |
| ***Total: Supplies** | | **650.00** | **650.00** | **320.00** | **332.19** | **100.00** | **217.81** | **217.81** |
| ****Total Direct Cost Expenditures** | | **29,662.00** | **29,662.00** | **1,167.52** | **29,369.27** | **3,658.99** | **(3,366.26)** | **(3,366.26)** |
| 760300 | F&A Expenditures | 14,781.00 | 14,781.00 | 589.58 | 14,697.79 | 0.00 | 83.21 | 83.21 |
| ***Total: Indirect Costs** | | **14,781.00** | **14,781.00** | **589.58** | **14,697.79** | **0.00** | **83.21** | **83.21** |
| ****Total Indirect Cost Expenditures** | | **14,781.00** | **14,781.00** | **589.58** | **14,697.79** | **0.00** | **83.21** | **83.21** |

Grant: 14NH76 - Early Education Assessment Status: Closing - BSC/Dept Review Type: Grant
Fund: 14NH76 - Early Education Assessment FMGR: Carson, Jessica A

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Carson, Jessica A | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | HIRE |
| Sponsor: | Couch Family Foundation | | Effective Date: | 04/01/2017 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | 1722 | CFDA #: NONE | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | DOC |
| Resp Org: | UACARS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 4/1/17 - 9/30/18 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UACJC1 - PI Jessica Carson**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| *****Total Expenditures** | **44,443.00** | **44,443.00** | **1,757.10** | **44,067.06** | **3,658.99** | **(3,283.05)** | **(3,283.05)** |
| **Revenue** | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 1,757.10 | 44,067.06 | 0.00 | (44,067.06) | (44,067.06) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **1,757.10** | **44,067.06** | **0.00** | **(44,067.06)** | **(44,067.06)** |
| *****Total Revenue** | **0.00** | **0.00** | **1,757.10** | **44,067.06** | **0.00** | **(44,067.06)** | **(44,067.06)** |

Grant: 14NH77 - Strong Families Policy & Res. Status: Closing - Final Financial Rev Type: Grant
Fund: 14NH77 - Strong Families Policy & Res. FMGR: Mattingly, Marybeth J

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Mattingly, Marybeth J | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | HIRE |
| Sponsor: | Annie E. Casey Foundation | | Effective Date: | 05/22/2017 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | GA2017B0161 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC10 | 10.00% | Budget Controls | DOC |
| Resp Org: | UACARS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 10 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 4/1/17 - 3/31/18 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UACPMT - PI Beth Mattingly**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 3,064.82 | 0.00 | (3,064.82) | (3,064.82) |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 15,621.24 | 0.00 | (15,621.24) | (15,621.24) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 21,090.00 | 21,090.00 | 0.00 | 0.00 | 0.00 | 21,090.00 | 21,090.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 6,295.06 | 0.00 | (6,295.06) | (6,295.06) |
| 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 | 1,375.28 | 0.00 | (1,375.28) | (1,375.28) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 13,780.00 | 13,780.00 | 0.00 | 0.00 | 0.00 | 13,780.00 | 13,780.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 25,070.36 | 0.00 | (25,070.36) | (25,070.36) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 23,864.00 | 23,864.00 | 0.00 | 0.00 | 0.00 | 23,864.00 | 23,864.00 |
| 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 | 2,348.39 | 0.00 | (2,348.39) | (2,348.39) |
| 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 | 527.76 | 0.00 | (527.76) | (527.76) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 4,505.43 | 0.00 | (4,505.43) | (4,505.43) |
| ***Total: Personnel** | | **58,734.00** | **58,734.00** | **0.00** | **58,808.34** | **0.00** | **(74.34)** | **(74.34)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 283.62 | 0.00 | (283.62) | (283.62) |
| 65YF10 | Full Fringe Benefit Distr Expe | 14,310.00 | 14,310.00 | 0.00 | 16,871.35 | 0.00 | (2,561.35) | (2,561.35) |
| 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 194.91 | 0.00 | (194.91) | (194.91) |
| ***Total: Fringe Benefits** | | **14,310.00** | **14,310.00** | **0.00** | **17,349.88** | **0.00** | **(3,039.88)** | **(3,039.88)** |
| 710 | Travel | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 17.00 | 0.00 | (17.00) | (17.00) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 596.64 | 0.00 | (596.64) | (596.64) |
| ***Total: Travel** | | **1,500.00** | **1,500.00** | **0.00** | **613.64** | **0.00** | **886.36** | **886.36** |
| 7112 | Research Supplies | 208.00 | 208.00 | 0.00 | 0.00 | 0.00 | 208.00 | 208.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 75.92 | 0.00 | (75.92) | (75.92) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,652.50 | 0.00 | (1,652.50) | (1,652.50) |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 4,796.00 | 4,796.00 | 0.00 | 0.00 | 0.00 | 4,796.00 | 4,796.00 |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 1,271.37 | 0.00 | (1,271.37) | (1,271.37) |
| 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 50.71 | 0.00 | (50.71) | (50.71) |
| ***Total: Supplies** | | **5,004.00** | **5,004.00** | **0.00** | **3,050.50** | **0.00** | **1,953.50** | **1,953.50** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 1,995.00 | 0.00 | (1,995.00) | (1,995.00) |
| 721100 | Assistantships | 2,270.00 | 2,270.00 | 0.00 | 0.00 | 0.00 | 2,270.00 | 2,270.00 |

Grant: 14NH77 - Strong Families Policy & Res. Status: Closing - Final Financial Rev Type: Grant
Fund: 14NH77 - Strong Families Policy & Res. FMGR: Mattingly, Marybeth J

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Mattingly, Marybeth J | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | HIRE |
| Sponsor: | Annie E. Casey Foundation | | Effective Date: | 05/22/2017 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | GA2017B0161 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC10 | 10.00% | Budget Controls | DOC |
| Resp Org: | UACARS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 10 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 4/1/17 - 3/31/18 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UACPMT - PI Beth Mattingly**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: Tuition/Participant Support** | **2,270.00** | **2,270.00** | **0.00** | **1,995.00** | **0.00** | **275.00** | **275.00** |
| ****Total Direct Cost Expenditures** | **81,818.00** | **81,818.00** | **0.00** | **81,817.36** | **0.00** | **0.64** | **0.64** |
| 760300 F&A Expenditures | 8,182.00 | 8,182.00 | 0.00 | 8,181.70 | 0.00 | 0.30 | 0.30 |
| ***Total: Indirect Costs** | **8,182.00** | **8,182.00** | **0.00** | **8,181.70** | **0.00** | **0.30** | **0.30** |
| ****Total Indirect Cost Expenditures** | **8,182.00** | **8,182.00** | **0.00** | **8,181.70** | **0.00** | **0.30** | **0.30** |
| *****Total Expenditures** | **90,000.00** | **90,000.00** | **0.00** | **89,999.06** | **0.00** | **0.94** | **0.94** |
| **Revenue** | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 89,999.06 | 0.00 | (89,999.06) | (89,999.06) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **89,999.06** | **0.00** | **(89,999.06)** | **(89,999.06)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **89,999.06** | **0.00** | **(89,999.06)** | **(89,999.06)** |

Grant: 14NH78 - NHEEMC Mathematics Instruction Status: Active Type: Grant
Fund: 14NH78 - NHEEMC Mathematics Instruction FMGR: Cho, Eun Kyeong

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Cho, Eun Kyeong | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Center for Civic Innovation | | Effective Date: | 07/01/2017 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | NONE | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC15 | 15.00% | Budget Controls | STDBUD |
| Resp Org: | UCEDUC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 15 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/17 - 6/30/19 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UCEDEC - PI Eun Kyeong Cho**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 7,142.04 | 0.00 | (7,142.04) | (7,142.04) |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 9,641.25 | 0.00 | (9,641.25) | (9,641.25) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 16,192.00 | 16,192.00 | 0.00 | 0.00 | 0.00 | 16,192.00 | 16,192.00 |
| 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 | 5,566.00 | 0.00 | (5,566.00) | (5,566.00) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 53,592.00 | 53,592.00 | 0.00 | 0.00 | 0.00 | 53,592.00 | 53,592.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 506.00 | 8,406.50 | 0.00 | (8,406.50) | (8,406.50) |
| ***Total: Personnel** | | **69,784.00** | **69,784.00** | **506.00** | **30,755.79** | **0.00** | **39,028.21** | **39,028.21** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 580.90 | 0.00 | (580.90) | (580.90) |
| 65YF10 | Full Fringe Benefit Distr Expe | 22,727.00 | 22,727.00 | 0.00 | 4,039.65 | 0.00 | 18,687.35 | 18,687.35 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 42.50 | 1,092.90 | 0.00 | (1,092.90) | (1,092.90) |
| ***Total: Fringe Benefits** | | **22,727.00** | **22,727.00** | **42.50** | **5,713.45** | **0.00** | **17,013.55** | **17,013.55** |
| 710 | Travel | 10,587.00 | 10,587.00 | 0.00 | 0.00 | 0.00 | 10,587.00 | 10,587.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 4,199.95 | 0.00 | (4,199.95) | (4,199.95) |
| 76O104 | Int All-Student-Non Employee(Chg) | 0.00 | 0.00 | 0.00 | 42.00 | 50.00 | (92.00) | (92.00) |
| ***Total: Travel** | | **10,587.00** | **10,587.00** | **0.00** | **4,241.95** | **50.00** | **6,295.05** | **6,295.05** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 30.45 | 0.00 | (30.45) | (30.45) |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 338.00 | 0.00 | (338.00) | (338.00) |
| 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 | 144.81 | 0.00 | (144.81) | (144.81) |
| 7112 | Research Supplies | 41,249.00 | 41,249.00 | 0.00 | 0.00 | 0.00 | 41,249.00 | 41,249.00 |
| 717000 | Consulting-General | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 60.54 | 0.00 | (60.54) | (60.54) |
| 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 | 7.00 | 0.00 | (7.00) | (7.00) |
| 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 | 1,371.95 | 0.00 | (1,371.95) | (1,371.95) |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 14.30 | 138.50 | 85.70 | (224.20) | (224.20) |
| 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 20.00 | (20.00) | (20.00) |
| ***Total: Supplies** | | **51,249.00** | **51,249.00** | **14.30** | **3,091.25** | **105.70** | **48,052.05** | **48,052.05** |
| 721100 | Assistantships | 25,653.00 | 25,653.00 | 0.00 | 6,000.00 | 0.00 | 19,653.00 | 19,653.00 |

Grant: 14NH78 - NHEEMC Mathematics Instruction Status: Active Type: Grant
Fund: 14NH78 - NHEEMC Mathematics Instruction FMGR: Cho, Eun Kyeong

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Cho, Eun Kyeong | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Center for Civic Innovation | | Effective Date: | 07/01/2017 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | NONE | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC15 | 15.00% | Budget Controls | STDBUD |
| Resp Org: | UCEDUC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 15 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/17 - 6/30/19 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UCEDEC - PI Eun Kyeong Cho**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 550.00 | 0.00 | (550.00) | (550.00) |
| ***Total: Tuition/Participant Support** | **25,653.00** | **25,653.00** | **0.00** | **6,550.00** | **0.00** | **19,103.00** | **19,103.00** |
| ****Total Direct Cost Expenditures** | **180,000.00** | **180,000.00** | **562.80** | **50,352.44** | **155.70** | **129,491.86** | **129,491.86** |
| 760300 F&A Expenditures | 27,000.00 | 27,000.00 | 84.42 | 7,552.88 | 0.00 | 19,447.12 | 19,447.12 |
| ***Total: Indirect Costs** | **27,000.00** | **27,000.00** | **84.42** | **7,552.88** | **0.00** | **19,447.12** | **19,447.12** |
| ****Total Indirect Cost Expenditures** | **27,000.00** | **27,000.00** | **84.42** | **7,552.88** | **0.00** | **19,447.12** | **19,447.12** |
| *****Total Expenditures** | **207,000.00** | **207,000.00** | **647.22** | **57,905.32** | **155.70** | **148,938.98** | **148,938.98** |
| **Revenue** | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 647.22 | 57,905.32 | 0.00 | (57,905.32) | (57,905.32) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **647.22** | **57,905.32** | **0.00** | **(57,905.32)** | **(57,905.32)** |
| *****Total Revenue** | **0.00** | **0.00** | **647.22** | **57,905.32** | **0.00** | **(57,905.32)** | **(57,905.32)** |

Grant: 14NH79 - Healy Wave Energy Convertor Status: Active Type: Contract
Fund: 14NH79 - Healy Wave Energy Convertor FMGR: Swift, M Robinson

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Swift, M Robinson | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | James W Healy Revocable Trust | | Effective Date: | 08/01/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 14NH79 | CFDA #: NONE | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | STDBUD |
| Resp Org: | UDME00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/1/17 - 5/31/19 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UDMEMS - PI M R Swift**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 8,683.00 | 8,683.00 | 0.00 | 0.00 | 0.00 | 8,683.00 | 8,683.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 5,440.02 | 0.00 | (5,440.02) | (5,440.02) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 1,911.80 | 20,029.84 | 6,978.07 | (27,007.91) | (27,007.91) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 27,733.00 | 27,733.00 | 0.00 | 0.00 | 0.00 | 27,733.00 | 27,733.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 11,250.00 | 11,250.00 | 0.00 | 0.00 | 0.00 | 11,250.00 | 11,250.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 2,500.00 |
| ***Total: Personnel** | | **50,166.00** | **50,166.00** | **1,911.80** | **25,469.86** | **6,978.07** | **17,718.07** | **17,718.07** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 433.81 | 0.00 | (433.81) | (433.81) |
| 65YF10 | Full Fringe Benefit Distr Expe | 6,338.00 | 6,338.00 | 0.00 | 0.00 | 0.00 | 6,338.00 | 6,338.00 |
| ***Total: Fringe Benefits** | | **6,338.00** | **6,338.00** | **0.00** | **433.81** | **0.00** | **5,904.19** | **5,904.19** |
| 7112 | Research Supplies | 10,050.00 | 10,050.00 | 0.00 | 0.00 | 0.00 | 10,050.00 | 10,050.00 |
| ***Total: Supplies** | | **10,050.00** | **10,050.00** | **0.00** | **0.00** | **0.00** | **10,050.00** | **10,050.00** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 3,420.00 | 0.00 | (3,420.00) | (3,420.00) |
| 721100 | Assistantships | 17,302.00 | 17,302.00 | 0.00 | 0.00 | 0.00 | 17,302.00 | 17,302.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 22,359.25 | 0.00 | (22,359.25) | (22,359.25) |
| ***Total: Tuition/Participant Support** | | **17,302.00** | **17,302.00** | **0.00** | **25,779.25** | **0.00** | **(8,477.25)** | **(8,477.25)** |
| ****Total Direct Cost Expenditures** | | **83,856.00** | **83,856.00** | **1,911.80** | **51,682.92** | **6,978.07** | **25,195.01** | **25,195.01** |
| 760300 | F&A Expenditures | 32,999.00 | 32,999.00 | 965.46 | 12,972.39 | 0.00 | 20,026.61 | 20,026.61 |
| ***Total: Indirect Costs** | | **32,999.00** | **32,999.00** | **965.46** | **12,972.39** | **0.00** | **20,026.61** | **20,026.61** |
| ****Total Indirect Cost Expenditures** | | **32,999.00** | **32,999.00** | **965.46** | **12,972.39** | **0.00** | **20,026.61** | **20,026.61** |
| *****Total Expenditures** | | **116,855.00** | **116,855.00** | **2,877.26** | **64,655.31** | **6,978.07** | **45,221.62** | **45,221.62** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 2,877.26 | 64,655.31 | 0.00 | (64,655.31) | (64,655.31) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **2,877.26** | **64,655.31** | **0.00** | **(64,655.31)** | **(64,655.31)** |
| *****Total Revenue** | | **0.00** | **0.00** | **2,877.26** | **64,655.31** | **0.00** | **(64,655.31)** | **(64,655.31)** |

Grant: 14NH79 - Healy Wave Energy Convertor Status: Active Type: Contract
Fund: 14NH79 - Healy Wave Energy Convertor FMGR: Swift, M Robinson

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Swift, M Robinson | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | James W Healy Revocable Trust | | Effective Date: | 08/01/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 14NH79 | CFDA #: NONE | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | STDBUD |
| Resp Org: | UDME00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/1/17 - 5/31/19 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UDMEMS - PI M R Swift**

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|

Grant: 14NH80 - CC Cyber Team Status: Active Type: Contract
Fund: 14NH80 - CC Cyber Team FMGR: Valcourt, Scott A

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Valcourt, Scott A | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | MA Green High Performance Computing Ctr | | Effective Date: | 05/01/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 1659377-UNH | CFDA #: 47.070 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | NSF |
| Resp Org: | UK1AVP | | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting | SPONSOR |
| FRAGRNT Start/End Date: | 5/1/17 - 4/30/20 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | OTHER |
| | | | | | | | | Uniform Guidance | YES |

**Org: UK1ASV - Network NH Now**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 817.15 | 12,970.76 | 8,171.61 | (21,142.37) | (21,142.37) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 32,974.00 | 32,974.00 | 0.00 | 0.00 | 0.00 | 32,974.00 | 32,974.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 1,687.50 | 14,585.25 | 0.00 | (14,585.25) | (14,585.25) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 138.75 | 138.75 | 0.00 | (138.75) | (138.75) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 46,767.00 | 46,767.00 | 0.00 | 0.00 | 0.00 | 46,767.00 | 46,767.00 |
| ***Total: Personnel** | | **79,741.00** | **79,741.00** | **2,643.40** | **27,694.76** | **8,171.61** | **43,874.63** | **43,874.63** |
| 65YF10 | Full Fringe Benefit Distr Expe | 17,038.00 | 17,038.00 | 345.66 | 5,444.62 | 3,456.59 | 8,136.79 | 8,136.79 |
| ***Total: Fringe Benefits** | | **17,038.00** | **17,038.00** | **345.66** | **5,444.62** | **3,456.59** | **8,136.79** | **8,136.79** |
| 710 | Travel | 7,500.00 | 7,500.00 | 0.00 | 0.00 | 0.00 | 7,500.00 | 7,500.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,476.18 | 0.00 | (1,476.18) | (1,476.18) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | (200.00) | (200.00) |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 89.00 | 2,229.82 | 0.00 | (2,229.82) | (2,229.82) |
| ***Total: Travel** | | **7,500.00** | **7,500.00** | **89.00** | **3,906.00** | **0.00** | **3,594.00** | **3,594.00** |
| 7112 | Research Supplies | 12,000.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 12,000.00 |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 | 55.27 | 0.00 | (55.27) | (55.27) |
| ***Total: Supplies** | | **12,000.00** | **12,000.00** | **0.00** | **55.27** | **0.00** | **11,944.73** | **11,944.73** |
| ****Total Direct Cost Expenditures** | | **116,279.00** | **116,279.00** | **3,078.06** | **37,100.65** | **11,628.20** | **67,550.15** | **67,550.15** |
| 760300 | F&A Expenditures | 40,930.00 | 40,930.00 | 1,083.49 | 13,059.37 | 0.00 | 27,870.63 | 27,870.63 |
| ***Total: Indirect Costs** | | **40,930.00** | **40,930.00** | **1,083.49** | **13,059.37** | **0.00** | **27,870.63** | **27,870.63** |
| ****Total Indirect Cost Expenditures** | | **40,930.00** | **40,930.00** | **1,083.49** | **13,059.37** | **0.00** | **27,870.63** | **27,870.63** |
| *****Total Expenditures** | | **157,209.00** | **157,209.00** | **4,161.55** | **50,160.02** | **11,628.20** | **95,420.78** | **95,420.78** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 4,161.55 | 50,160.02 | 0.00 | (50,160.02) | (50,160.02) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **4,161.55** | **50,160.02** | **0.00** | **(50,160.02)** | **(50,160.02)** |
| *****Total Revenue** | | **0.00** | **0.00** | **4,161.55** | **50,160.02** | **0.00** | **(50,160.02)** | **(50,160.02)** |

Grant: 14NH80 - CC Cyber Team Status: Active Type: Contract
Fund: 14NH80 - CC Cyber Team FMGR: Valcourt, Scott A

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Valcourt, Scott A | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | MA Green High Performance Computing Ctr | | Effective Date: | 05/01/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 1659377-UNH | CFDA #: 47.070 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | NSF |
| Resp Org: | UK1AVP | | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting | SPONSOR |
| FRAGRNT Start/End Date: | 5/1/17 - 4/30/20 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | OTHER |
| | | | | | | | | Uniform Guidance | YES |

**Org: UK1ASV - Network NH Now**

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|

Grant: 14NH81 - Bathymetric Surveys Status: Active Type: Contract
Fund: 14NH81 - Bathymetric Surveys FMGR: Lippmann, Thomas C

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Lippmann, Thomas C | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Nature Conservancy | | Effective Date: | 06/10/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | TNCUNHNRCS052220 17 | CFDA #: 10.931 | Term Date: | | IDC Rate Code: | IDC10 | 10.00% | Budget Controls | NHTEN |
| Resp Org: | UZCCOM | | Expend End Date: | | IDC Dist From Code: | UNHDST | 10 | Equipment Vesting | SPONSOR |
| FRAGRNT Start/End Date: | 6/10/17 - 12/31/18 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZOMTL - PI Thomas Lippmann**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 8,957.50 | 0.00 | (8,957.50) | (8,957.50) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 21,526.00 | 21,526.00 | 0.00 | 0.00 | 0.00 | 21,526.00 | 21,526.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 15,219.00 | 15,219.00 | 0.00 | 0.00 | 0.00 | 15,219.00 | 15,219.00 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 1,989.63 | 18,164.91 | 4,974.08 | (23,138.99) | (23,138.99) |
| 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 4,756.00 | 4,756.00 | 0.00 | 0.00 | 0.00 | 4,756.00 | 4,756.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,200.00 | 0.00 | (1,200.00) | (1,200.00) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 3,115.00 | 3,115.00 | 0.00 | 0.00 | 0.00 | 3,115.00 | 3,115.00 |
| ***Total: Personnel** | | **44,616.00** | **44,616.00** | **1,989.63** | **28,322.41** | **4,974.08** | **11,319.51** | **11,319.51** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 715.98 | 0.00 | (715.98) | (715.98) |
| 65YF10 | Full Fringe Benefit Distr Expe | 14,476.00 | 14,476.00 | 841.62 | 7,634.99 | 2,104.04 | 4,736.97 | 4,736.97 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 93.60 | 0.00 | (93.60) | (93.60) |
| ***Total: Fringe Benefits** | | **14,476.00** | **14,476.00** | **841.62** | **8,444.57** | **2,104.04** | **3,927.39** | **3,927.39** |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 4.56 | 0.00 | (4.56) | (4.56) |
| 76O100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 | 8.56 | 0.00 | (8.56) | (8.56) |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **13.12** | **0.00** | **(13.12)** | **(13.12)** |
| 740000 | Cap Equipment | 0.00 | 5,000.00 | 0.00 | 5,000.00 | 358.48 | (5,358.48) | (358.48) |
| ***Total: Equipment** | | **0.00** | **5,000.00** | **0.00** | **5,000.00** | **358.48** | **(5,358.48)** | **(358.48)** |
| 7112 | Research Supplies | 13,680.00 | 13,680.00 | 0.00 | 0.00 | 0.00 | 13,680.00 | 13,680.00 |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 11.95 | 1,373.58 | 0.00 | (1,373.58) | (1,373.58) |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | (5,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | (5,000.00) |
| 76O164 | Int All-Maint&Rep-Computer (Chg) | 0.00 | 0.00 | 0.00 | 347.81 | 0.00 | (347.81) | (347.81) |
| 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 | 467.00 | 0.00 | (467.00) | (467.00) |
| 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 464.00 | 848.11 | 0.00 | (848.11) | (848.11) |
| ***Total: Supplies** | | **13,680.00** | **8,680.00** | **475.95** | **3,036.50** | **0.00** | **10,643.50** | **5,643.50** |
| ****Total Direct Cost Expenditures** | | **72,772.00** | **72,772.00** | **3,307.20** | **44,816.60** | **7,436.60** | **20,518.80** | **20,518.80** |
| 760300 | F&A Expenditures | 7,278.00 | 7,278.00 | 330.72 | 3,981.68 | 0.00 | 3,296.32 | 3,296.32 |
| ***Total: Indirect Costs** | | **7,278.00** | **7,278.00** | **330.72** | **3,981.68** | **0.00** | **3,296.32** | **3,296.32** |
| ****Total Indirect Cost Expenditures** | | **7,278.00** | **7,278.00** | **330.72** | **3,981.68** | **0.00** | **3,296.32** | **3,296.32** |

Grant: 14NH81 - Bathymetric Surveys Status: Active Type: Contract
Fund: 14NH81 - Bathymetric Surveys FMGR: Lippmann, Thomas C

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Lippmann, Thomas C | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Nature Conservancy | | Effective Date: | 06/10/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | TNCUNHNRCS052220 17 | CFDA #: 10.931 | Term Date: | | IDC Rate Code: | IDC10 | 10.00% | Budget Controls | NHTEN |
| Resp Org: | UZCCOM | | Expend End Date: | | IDC Dist From Code: | UNHDST | 10 | Equipment Vesting | SPONSOR |
| FRAGRNT Start/End Date: | 6/10/17 - 12/31/18 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZOMTL - PI Thomas Lippmann**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| *****Total Expenditures** | **80,050.00** | **80,050.00** | **3,637.92** | **48,798.28** | **7,436.60** | **23,815.12** | **23,815.12** |
| **Revenue** | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 3,637.92 | 48,798.28 | 0.00 | (48,798.28) | (48,798.28) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **3,637.92** | **48,798.28** | **0.00** | **(48,798.28)** | **(48,798.28)** |
| *****Total Revenue** | **0.00** | **0.00** | **3,637.92** | **48,798.28** | **0.00** | **(48,798.28)** | **(48,798.28)** |

Grant: 14NH82 - Engineering Services for SwRI Status: Active Type: Contract
Fund: 14NH82 - Engineering Services for SwRI FMGR: McConnell, Mark L

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | McConnell, Mark L | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin NONE |
| Sponsor: | Southwest Research Institute (SwRI) | | Effective Date: | 06/01/2017 | IDC Basis Code: | TDC | | Approved For Preaward YES |
| Sponsor ID: | K68272LP | CFDA #: NONE | Term Date: | | IDC Rate Code: | URESOF | 26.00% | Budget Controls STDBUD |
| Resp Org: | UZSPSC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 6/1/17 - 6/30/19 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver NO |
| | | | | | | | | Uniform Guidance NO |

**Org: UZSPMM - PI Mark Mcconnell**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 861.07 | 0.00 | (861.07) | (861.07) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 1,547.00 | 1,547.00 | 0.00 | 0.00 | 0.00 | 1,547.00 | 1,547.00 |
| ***Total: Personnel** | | **1,547.00** | **1,547.00** | **0.00** | **861.07** | **0.00** | **685.93** | **685.93** |
| 65YF10 | Full Fringe Benefit Distr Expe | 617.00 | 617.00 | 0.00 | 345.25 | 0.00 | 271.75 | 271.75 |
| ***Total: Fringe Benefits** | | **617.00** | **617.00** | **0.00** | **345.25** | **0.00** | **271.75** | **271.75** |
| ****Total Direct Cost Expenditures** | | **2,164.00** | **2,164.00** | **0.00** | **1,206.32** | **0.00** | **957.68** | **957.68** |
| 760300 | F&A Expenditures | 563.00 | 563.00 | 0.00 | 313.65 | 0.00 | 249.35 | 249.35 |
| ***Total: Indirect Costs** | | **563.00** | **563.00** | **0.00** | **313.65** | **0.00** | **249.35** | **249.35** |
| ****Total Indirect Cost Expenditures** | | **563.00** | **563.00** | **0.00** | **313.65** | **0.00** | **249.35** | **249.35** |
| *****Total Expenditures** | | **2,727.00** | **2,727.00** | **0.00** | **1,519.97** | **0.00** | **1,207.03** | **1,207.03** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 1,519.97 | 0.00 | (1,519.97) | (1,519.97) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **1,519.97** | **0.00** | **(1,519.97)** | **(1,519.97)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **1,519.97** | **0.00** | **(1,519.97)** | **(1,519.97)** |

Grant: 14NH82 - Engineering Services for SwRI Status: Active Type: Contract
Fund: 14NH83 - Troubleshoot Gaisler Nand Gate FMGR: McConnell, Mark L

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | McConnell, Mark L | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Southwest Research Institute (SwRI) | | Effective Date: | 06/19/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | K68272LP | CFDA #: NONE | Term Date: | | IDC Rate Code: | URESOF | 26.00% | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 6/1/17 - 6/30/19 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZSPMM - PI Mark Mcconnell**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 1,881.71 | 0.00 | (1,881.71) | (1,881.71) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 5,157.00 | 5,157.00 | 0.00 | 0.00 | 0.00 | 5,157.00 | 5,157.00 |
| ***Total: Personnel** | | **5,157.00** | **5,157.00** | **0.00** | **1,881.71** | **0.00** | **3,275.29** | **3,275.29** |
| 65YF10 | Full Fringe Benefit Distr Expe | 2,058.00 | 2,058.00 | 0.00 | 771.67 | 0.00 | 1,286.33 | 1,286.33 |
| ***Total: Fringe Benefits** | | **2,058.00** | **2,058.00** | **0.00** | **771.67** | **0.00** | **1,286.33** | **1,286.33** |
| ****Total Direct Cost Expenditures** | | **7,215.00** | **7,215.00** | **0.00** | **2,653.38** | **0.00** | **4,561.62** | **4,561.62** |
| 760300 | F&A Expenditures | 1,875.00 | 1,875.00 | 0.00 | 689.88 | 0.00 | 1,185.12 | 1,185.12 |
| ***Total: Indirect Costs** | | **1,875.00** | **1,875.00** | **0.00** | **689.88** | **0.00** | **1,185.12** | **1,185.12** |
| ****Total Indirect Cost Expenditures** | | **1,875.00** | **1,875.00** | **0.00** | **689.88** | **0.00** | **1,185.12** | **1,185.12** |
| *****Total Expenditures** | | **9,090.00** | **9,090.00** | **0.00** | **3,343.26** | **0.00** | **5,746.74** | **5,746.74** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 3,343.26 | 0.00 | (3,343.26) | (3,343.26) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **3,343.26** | **0.00** | **(3,343.26)** | **(3,343.26)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **3,343.26** | **0.00** | **(3,343.26)** | **(3,343.26)** |

Grant: 14NH82 - Engineering Services for SwRI Status: Active Type: Contract
Fund: 14NI82 - Flight Software Development FMGR: McConnell, Mark L

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | McConnell, Mark L | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Southwest Research Institute (SwRI) | | Effective Date: | 07/01/2017 | IDC Basis Code: | TDC | | Approved For Preaward | YES |
| Sponsor ID: | K68272LP | CFDA #: NONE | Term Date: | | IDC Rate Code: | URESOF | 26.00% | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 6/1/17 - 6/30/19 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZSPMM - PI Mark Mcconnell**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 2,796.00 | 2,796.00 | 0.00 | 0.00 | 0.00 | 2,796.00 | 2,796.00 |
| ***Total: Personnel** | **2,796.00** | **2,796.00** | **0.00** | **0.00** | **0.00** | **2,796.00** | **2,796.00** |
| 65YF10 Full Fringe Benefit Distr Expe | 1,172.00 | 1,172.00 | 0.00 | 0.00 | 0.00 | 1,172.00 | 1,172.00 |
| ***Total: Fringe Benefits** | **1,172.00** | **1,172.00** | **0.00** | **0.00** | **0.00** | **1,172.00** | **1,172.00** |
| ****Total Direct Cost Expenditures** | **3,968.00** | **3,968.00** | **0.00** | **0.00** | **0.00** | **3,968.00** | **3,968.00** |
| 760300 F&A Expenditures | 1,032.00 | 1,032.00 | 0.00 | 0.00 | 0.00 | 1,032.00 | 1,032.00 |
| ***Total: Indirect Costs** | **1,032.00** | **1,032.00** | **0.00** | **0.00** | **0.00** | **1,032.00** | **1,032.00** |
| ****Total Indirect Cost Expenditures** | **1,032.00** | **1,032.00** | **0.00** | **0.00** | **0.00** | **1,032.00** | **1,032.00** |
| *****Total Expenditures** | **5,000.00** | **5,000.00** | **0.00** | **0.00** | **0.00** | **5,000.00** | **5,000.00** |

Grant: 14NH85 - Ruminal Metabolism Status: Closing - BSC/Dept Review Type: Grant
Fund: 14NH85 - Ruminal Metabolism FMGR: Erickson, Peter S

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Erickson, Peter S | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin | NONE |
| Sponsor: | Milk (George Walker) Fund | | Effective Date: | 12/19/2016 | IDC Basis Code: | | Approved For Preaward | NO |
| Sponsor ID: | NONE | CFDA #: NONE | Term Date: | | IDC Rate Code: | | Budget Controls | STDBUD |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 12/19/16 - 9/17/18 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | NO |

**Org: UBBIPE - PI Peter S. Erickson**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 631.92 | 0.00 | (631.92) | (631.92) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 887.33 | 0.00 | (887.33) | (887.33) |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **1,519.25** | **0.00** | **(1,519.25)** | **(1,519.25)** |
| 7112 | Research Supplies | 21,000.00 | 21,000.00 | 0.00 | 0.00 | 0.00 | 21,000.00 | 21,000.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 8,570.03 | 0.00 | (8,570.03) | (8,570.03) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 10,131.60 | 0.00 | (10,131.60) | (10,131.60) |
| 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 | 42.50 | 0.00 | (42.50) | (42.50) |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | (150.00) | (150.00) |
| ***Total: Supplies** | | **21,000.00** | **21,000.00** | **0.00** | **18,894.13** | **0.00** | **2,105.87** | **2,105.87** |
| ****Total Direct Cost Expenditures** | | **21,000.00** | **21,000.00** | **0.00** | **20,413.38** | **0.00** | **586.62** | **586.62** |
| *****Total Expenditures** | | **21,000.00** | **21,000.00** | **0.00** | **20,413.38** | **0.00** | **586.62** | **586.62** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 20,413.38 | 0.00 | (20,413.38) | (20,413.38) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **20,413.38** | **0.00** | **(20,413.38)** | **(20,413.38)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **20,413.38** | **0.00** | **(20,413.38)** | **(20,413.38)** |

Grant: 14NH87 - Programs in Glycosciences YR7 Status: Closing - BSC/Dept Review Type: Grant
Fund: 14NH87 - Programs in Glycosciences YR7 FMGR: Reinhold, Vernon

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Reinhold, Vernon | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Brigham and Women's Hospital | | Effective Date: | 06/01/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 114149 | CFDA #: 93.839 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 6/1/17 - 5/31/18 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UBMCVR - PI Vern Reinhold**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 18,854.32 | 0.00 | (18,854.32) | (18,854.32) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 19,697.00 | 19,697.00 | 0.00 | 0.00 | 0.00 | 19,697.00 | 19,697.00 |
| 611Q90 | Post Doc | 24,000.00 | 24,000.00 | 0.00 | 14,800.60 | 0.00 | 9,199.40 | 9,199.40 |
| 615F10 | PAT | 0.00 | 0.00 | (1,290.35) | 24,516.72 | 0.00 | (24,516.72) | (24,516.72) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 67,658.00 | 67,658.00 | 0.00 | 0.00 | 0.00 | 67,658.00 | 67,658.00 |
| ***Total: Personnel** | | **111,355.00** | **111,355.00** | **(1,290.35)** | **58,171.64** | **0.00** | **53,183.36** | **53,183.36** |
| 65YF10 | Full Fringe Benefit Distr Expe | 39,750.00 | 39,750.00 | (540.59) | 18,172.58 | 0.00 | 21,577.42 | 21,577.42 |
| 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 | 4,040.52 | 0.00 | (4,040.52) | (4,040.52) |
| ***Total: Fringe Benefits** | | **39,750.00** | **39,750.00** | **(540.59)** | **22,213.10** | **0.00** | **17,536.90** | **17,536.90** |
| 710 | Travel | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| ***Total: Travel** | | **1,000.00** | **1,000.00** | **0.00** | **0.00** | **0.00** | **1,000.00** | **1,000.00** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 5,272.00 | 5,272.00 | 0.00 | 0.00 | 0.00 | 5,272.00 | 5,272.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | (13,334.07) | 0.00 | 13,334.07 | 13,334.07 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 9.80 | 0.00 | (9.80) | (9.80) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 13.50 | 0.00 | (13.50) | (13.50) |
| ***Total: Supplies** | | **5,272.00** | **5,272.00** | **0.00** | **(13,310.77)** | **0.00** | **18,582.77** | **18,582.77** |
| ****Total Direct Cost Expenditures** | | **157,377.00** | **157,377.00** | **(1,830.94)** | **67,073.97** | **0.00** | **90,303.03** | **90,303.03** |
| 760300 | F&A Expenditures | 78,623.00 | 78,623.00 | (924.62) | 33,527.76 | 0.00 | 45,095.24 | 45,095.24 |
| ***Total: Indirect Costs** | | **78,623.00** | **78,623.00** | **(924.62)** | **33,527.76** | **0.00** | **45,095.24** | **45,095.24** |
| ****Total Indirect Cost Expenditures** | | **78,623.00** | **78,623.00** | **(924.62)** | **33,527.76** | **0.00** | **45,095.24** | **45,095.24** |
| *****Total Expenditures** | | **236,000.00** | **236,000.00** | **(2,755.56)** | **100,601.73** | **0.00** | **135,398.27** | **135,398.27** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | (2,755.56) | 100,601.73 | 0.00 | (100,601.73) | (100,601.73) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **(2,755.56)** | **100,601.73** | **0.00** | **(100,601.73)** | **(100,601.73)** |

Grant: 14NH87 - Programs in Glycosciences YR7 Status: Closing - BSC/Dept Review Type: Grant
Fund: 14NH87 - Programs in Glycosciences YR7 FMGR: Reinhold, Vernon

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Reinhold, Vernon | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Brigham and Women's Hospital | | Effective Date: | 06/01/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 114149 | CFDA #: 93.839 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 6/1/17 - 5/31/18 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UBMCVR - PI Vern Reinhold**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total Revenue | **0.00** | **0.00** | **(2,755.56)** | **100,601.73** | **0.00** | **(100,601.73)** | **(100,601.73)** |

Grant: 14NH88 - Remote Sensing Project Status: Closing - Final Financial Rev Type: Grant
Fund: 14NH88 - Remote Sensing Project FMGR: Swack, Michael E

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Swack, Michael E | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | HIRE |
| Sponsor: | NH Community Development Finance Authority | | Effective Date: | 06/23/2017 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | NONE | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC10 | 10.00% | Budget Controls | STDBUD |
| Resp Org: | UACARS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 10 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 6/23/17 - 6/23/18 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UACIMS - PI Michael Swack**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 | 5,701.00 | 0.00 | (5,701.00) | (5,701.00) |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 4,000.04 | 0.00 | (4,000.04) | (4,000.04) |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 2,027.44 | 0.00 | (2,027.44) | (2,027.44) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| ***Total: Personnel** | | **2,000.00** | **2,000.00** | **0.00** | **11,728.48** | **0.00** | **(9,728.48)** | **(9,728.48)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 756.67 | 0.00 | (756.67) | (756.67) |
| 65YF10 | Full Fringe Benefit Distr Expe | 825.00 | 825.00 | 0.00 | 848.94 | 0.00 | (23.94) | (23.94) |
| ***Total: Fringe Benefits** | | **825.00** | **825.00** | **0.00** | **1,605.61** | **0.00** | **(780.61)** | **(780.61)** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 16.64 | 0.00 | (16.64) | (16.64) |
| 711173 | Supplies-telephone calling program | 0.00 | 0.00 | 0.00 | 59.43 | 0.00 | (59.43) | (59.43) |
| 7112 | Research Supplies | 1,221.00 | 1,221.00 | 0.00 | 0.00 | 0.00 | 1,221.00 | 1,221.00 |
| 717000 | Consulting-General | 23,227.00 | 23,227.00 | 0.00 | 0.00 | 0.00 | 23,227.00 | 23,227.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 13,846.00 | 0.00 | (13,846.00) | (13,846.00) |
| 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **24,448.00** | **24,448.00** | **0.00** | **13,922.07** | **0.00** | **10,525.93** | **10,525.93** |
| ****Total Direct Cost Expenditures** | | **27,273.00** | **27,273.00** | **0.00** | **27,256.16** | **0.00** | **16.84** | **16.84** |
| 760300 | F&A Expenditures | 2,727.00 | 2,727.00 | 0.00 | 2,725.72 | 0.00 | 1.28 | 1.28 |
| ***Total: Indirect Costs** | | **2,727.00** | **2,727.00** | **0.00** | **2,725.72** | **0.00** | **1.28** | **1.28** |
| ****Total Indirect Cost Expenditures** | | **2,727.00** | **2,727.00** | **0.00** | **2,725.72** | **0.00** | **1.28** | **1.28** |
| *****Total Expenditures** | | **30,000.00** | **30,000.00** | **0.00** | **29,981.88** | **0.00** | **18.12** | **18.12** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 29,981.88 | 0.00 | (29,981.88) | (29,981.88) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **29,981.88** | **0.00** | **(29,981.88)** | **(29,981.88)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **29,981.88** | **0.00** | **(29,981.88)** | **(29,981.88)** |

Grant: 14NH88 - Remote Sensing Project Status: Closing - Final Financial Rev Type: Grant
Fund: 14NH88 - Remote Sensing Project FMGR: Swack, Michael E

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Swack, Michael E | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | HIRE |
| Sponsor: | NH Community Development Finance Authority | | Effective Date: | 06/23/2017 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | NONE | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC10 | 10.00% | Budget Controls | STDBUD |
| Resp Org: | UACARS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 10 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 6/23/17 - 6/23/18 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UACIMS - PI Michael Swack**

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|

Grant: 14NH89 - North Country Listens Status: Active Type: Grant
Fund: 14NH89 - North Country Listens FMGR: Holt-Shannon, E Michele

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Holt-Shannon, E Michele | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | HIRE |
| Sponsor: | NHCF - Neil and Louise Tillotson | | Effective Date: | 07/01/2017 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | 108147 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC10 | 10.00% | Budget Controls | NHZERO |
| Resp Org: | UACARS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 10 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/17 - 6/30/19 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | OTHER |
| | | | | | | | | Uniform Guidance | NO |

**Org: UACMHS - PI E Michele Holt-Shannon**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 5,372.53 | 0.00 | (5,372.53) | (5,372.53) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 4,140.00 | 4,140.00 | 0.00 | 0.00 | 0.00 | 4,140.00 | 4,140.00 |
| 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 37,875.00 | 37,875.00 | 0.00 | 0.00 | 0.00 | 37,875.00 | 37,875.00 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 32,535.00 | 0.00 | (32,535.00) | (32,535.00) |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 135.00 | 0.00 | (135.00) | (135.00) |
| 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 | 2,197.50 | 0.00 | (2,197.50) | (2,197.50) |
| ***Total: Personnel** | | **42,015.00** | **42,015.00** | **0.00** | **40,340.03** | **0.00** | **1,674.97** | **1,674.97** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 181.94 | 0.00 | (181.94) | (181.94) |
| 65YF10 | Full Fringe Benefit Distr Expe | 5,343.00 | 5,343.00 | 0.00 | 2,251.40 | 0.00 | 3,091.60 | 3,091.60 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 2,545.53 | 0.00 | (2,545.53) | (2,545.53) |
| ***Total: Fringe Benefits** | | **5,343.00** | **5,343.00** | **0.00** | **4,978.87** | **0.00** | **364.13** | **364.13** |
| 710 | Travel | 3,109.00 | 3,109.00 | 0.00 | 0.00 | 0.00 | 3,109.00 | 3,109.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 3,109.37 | 0.00 | (3,109.37) | (3,109.37) |
| ***Total: Travel** | | **3,109.00** | **3,109.00** | **0.00** | **3,109.37** | **0.00** | **(0.37)** | **(0.37)** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 285.49 | 0.00 | (285.49) | (285.49) |
| 7112 | Research Supplies | 1,567.00 | 1,567.00 | 0.00 | 0.00 | 0.00 | 1,567.00 | 1,567.00 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 480.00 | 0.00 | (480.00) | (480.00) |
| 719105 | Membership-Institutional | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 0.00 | 0.00 | 0.00 | 798.00 | 0.00 | (798.00) | (798.00) |
| 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **1,567.00** | **1,567.00** | **0.00** | **1,663.49** | **0.00** | **(96.49)** | **(96.49)** |
| ****Total Direct Cost Expenditures** | | **52,034.00** | **52,034.00** | **0.00** | **50,091.76** | **0.00** | **1,942.24** | **1,942.24** |
| 760300 | F&A Expenditures | 5,203.00 | 5,203.00 | 0.00 | 5,009.17 | 0.00 | 193.83 | 193.83 |
| ***Total: Indirect Costs** | | **5,203.00** | **5,203.00** | **0.00** | **5,009.17** | **0.00** | **193.83** | **193.83** |
| ****Total Indirect Cost Expenditures** | | **5,203.00** | **5,203.00** | **0.00** | **5,009.17** | **0.00** | **193.83** | **193.83** |
| *****Total Expenditures** | | **57,237.00** | **57,237.00** | **0.00** | **55,100.93** | **0.00** | **2,136.07** | **2,136.07** |

Grant: 14NH89 - North Country Listens Status: Active Type: Grant
Fund: 14NH89 - North Country Listens FMGR: Holt-Shannon, E Michele

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Holt-Shannon, E Michele | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | HIRE |
| Sponsor: | NHCF - Neil and Louise Tillotson | | Effective Date: | 07/01/2017 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | 108147 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC10 | 10.00% | Budget Controls | NHZERO |
| Resp Org: | UACARS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 10 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/17 - 6/30/19 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | OTHER |
| | | | | | | | | Uniform Guidance | NO |

**Org: UACMHS - PI E Michele Holt-Shannon**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Revenue** | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 55,100.93 | 0.00 | (55,100.93) | (55,100.93) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **55,100.93** | **0.00** | **(55,100.93)** | **(55,100.93)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **55,100.93** | **0.00** | **(55,100.93)** | **(55,100.93)** |

Grant: 14NH89 - North Country Listens Status: Active Type: Grant
Fund: 14NH89 - North Country Listens FMGR: Holt-Shannon, E Michele

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Holt-Shannon, E Michele | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | HIRE |
| Sponsor: | NHCF - Neil and Louise Tillotson | | Effective Date: | 07/01/2017 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | 108147 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC10 | 10.00% | Budget Controls | NHZERO |
| Resp Org: | UACARS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 10 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/17 - 6/30/19 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | OTHER |
| | | | | | | | | Uniform Guidance | NO |

**Org: UACSBM - PI Bruce Mallory**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,800.00 | 0.00 | (1,800.00) | (1,800.00) |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **1,800.00** | **0.00** | **(1,800.00)** | **(1,800.00)** |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 140.40 | 0.00 | (140.40) | (140.40) |
| ***Total: Fringe Benefits** | **0.00** | **0.00** | **0.00** | **140.40** | **0.00** | **(140.40)** | **(140.40)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **1,940.40** | **0.00** | **(1,940.40)** | **(1,940.40)** |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 194.04 | 0.00 | (194.04) | (194.04) |
| ***Total: Indirect Costs** | **0.00** | **0.00** | **0.00** | **194.04** | **0.00** | **(194.04)** | **(194.04)** |
| ****Total Indirect Cost Expenditures** | **0.00** | **0.00** | **0.00** | **194.04** | **0.00** | **(194.04)** | **(194.04)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **2,134.44** | **0.00** | **(2,134.44)** | **(2,134.44)** |
| **Revenue** | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 2,134.44 | 0.00 | (2,134.44) | (2,134.44) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **2,134.44** | **0.00** | **(2,134.44)** | **(2,134.44)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **2,134.44** | **0.00** | **(2,134.44)** | **(2,134.44)** |

Grant: 14NH90 - Aging Network Advocacy Project Status: Active Type: Grant
Fund: 14NH90 - Aging Network Advocacy Project FMGR: Davie, Laura K

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Davie, Laura K | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Tufts Health Plan Foundation | | Effective Date: | 07/24/2017 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | NONE | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC15 | 15.00% | Budget Controls | STDBUD |
| Resp Org: | UFIHPP | | Expend End Date: | | IDC Dist From Code: | UNHDST | 15 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 6/15/17 - 6/14/19 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Uniform Guidance | NO |

**Org: UFDOLD - PI Laura Davie**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 41,983.00 | 41,983.00 | 0.00 | 0.00 | 0.00 | 41,983.00 | 41,983.00 |
| 615F10 | PAT | 0.00 | 0.00 | 3,939.22 | 50,942.69 | 37,422.68 | (88,365.37) | (88,365.37) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 43,243.00 | 43,243.00 | 0.00 | 0.00 | 0.00 | 43,243.00 | 43,243.00 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 183.92 | 1,521.53 | 1,747.24 | (3,268.77) | (3,268.77) |
| 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 12,000.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 12,000.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 2.25 | 182.63 | 0.00 | (182.63) | (182.63) |
| ***Total: Personnel** | | **97,226.00** | **97,226.00** | **4,125.39** | **52,646.85** | **39,169.92** | **5,409.23** | **5,409.23** |
| 65YF10 | Full Fringe Benefit Distr Expe | 47,414.00 | 40,738.00 | 1,744.10 | 22,031.96 | 16,568.88 | 8,813.16 | 2,137.16 |
| ***Total: Fringe Benefits** | | **47,414.00** | **40,738.00** | **1,744.10** | **22,031.96** | **16,568.88** | **8,813.16** | **2,137.16** |
| 710 | Travel | 0.00 | 6,676.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,676.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 1,922.10 | 0.00 | (1,922.10) | (1,922.10) |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 82.49 | 162.79 | 0.00 | (162.79) | (162.79) |
| ***Total: Travel** | | **0.00** | **6,676.00** | **82.49** | **2,084.89** | **0.00** | **(2,084.89)** | **4,591.11** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 61.10 | 0.00 | (61.10) | (61.10) |
| 7112 | Research Supplies | 12,000.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 12,000.00 |
| 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 901.50 | 0.00 | (901.50) | (901.50) |
| 716155 | Rentals-Film-Video | 0.00 | 0.00 | 0.00 | 290.00 | 0.00 | (290.00) | (290.00) |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 4,500.00 | 4,500.00 | 0.00 | 0.00 | 0.00 | 4,500.00 | 4,500.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 18.65 | 772.51 | 0.00 | (772.51) | (772.51) |
| ***Total: Supplies** | | **16,500.00** | **16,500.00** | **18.65** | **2,025.11** | **0.00** | **14,474.89** | **14,474.89** |
| ****Total Direct Cost Expenditures** | | **161,140.00** | **161,140.00** | **5,970.63** | **78,788.81** | **55,738.80** | **26,612.39** | **26,612.39** |
| 760300 | F&A Expenditures | 24,171.00 | 24,171.00 | 895.59 | 11,818.25 | 0.00 | 12,352.75 | 12,352.75 |
| ***Total: Indirect Costs** | | **24,171.00** | **24,171.00** | **895.59** | **11,818.25** | **0.00** | **12,352.75** | **12,352.75** |
| ****Total Indirect Cost Expenditures** | | **24,171.00** | **24,171.00** | **895.59** | **11,818.25** | **0.00** | **12,352.75** | **12,352.75** |
| *****Total Expenditures** | | **185,311.00** | **185,311.00** | **6,866.22** | **90,607.06** | **55,738.80** | **38,965.14** | **38,965.14** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 6,866.22 | 90,607.06 | 0.00 | (90,607.06) | (90,607.06) |

Grant: 14NH90 - Aging Network Advocacy Project Status: Active Type: Grant
Fund: 14NH90 - Aging Network Advocacy Project FMGR: Davie, Laura K

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Davie, Laura K | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Tufts Health Plan Foundation | | Effective Date: | 07/24/2017 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | NONE | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC15 | 15.00% | Budget Controls | STDBUD |
| Resp Org: | UFIHPP | | Expend End Date: | | IDC Dist From Code: | UNHDST | 15 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 6/15/17 - 6/14/19 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Uniform Guidance | NO |

**Org: UFDOLD - PI Laura Davie**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **6,866.22** | **90,607.06** | **0.00** | **(90,607.06)** | **(90,607.06)** |
| ****Total Revenue** | **0.00** | **0.00** | **6,866.22** | **90,607.06** | **0.00** | **(90,607.06)** | **(90,607.06)** |

Grant: 14NH91 - SIMAP Status: Closing - BSC/Dept Review Type: Contract
Fund: 14NH91 - SIMAP FMGR: Andrews, Jennifer R

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Andrews, Jennifer R | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin NONE |
| Sponsor: | Second Nature Inc | | Effective Date: | 07/01/2017 | IDC Basis Code: | | Approved For Preaward NO |
| Sponsor ID: | NONE | CFDA #: NONE | Term Date: | | IDC Rate Code: | | Budget Controls STDBUD |
| Resp Org: | UADSUS | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 7/1/17 - 6/30/18 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | Idc Waiver NO |
| | | | | | | | Uniform Guidance NO |

**Org: UADSJA - PI Jennifer R. Andrews**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 538.60 | 0.00 | (538.60) | (538.60) |
| 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 73.58 | 0.00 | (73.58) | (73.58) |
| 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 0.00 | 114.00 | 0.00 | (114.00) | (114.00) |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **726.18** | **0.00** | **(726.18)** | **(726.18)** |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 5,273.50 | 0.00 | (5,273.50) | (5,273.50) |
| 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 0.00 | 6,437.00 | 0.00 | (6,437.00) | (6,437.00) |
| ***Total: Supplies** | | **15,000.00** | **15,000.00** | **0.00** | **11,710.50** | **0.00** | **3,289.50** | **3,289.50** |
| ****Total Direct Cost Expenditures** | | **15,000.00** | **15,000.00** | **0.00** | **12,436.68** | **0.00** | **2,563.32** | **2,563.32** |
| *****Total Expenditures** | | **15,000.00** | **15,000.00** | **0.00** | **12,436.68** | **0.00** | **2,563.32** | **2,563.32** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 12,436.68 | 0.00 | (12,436.68) | (12,436.68) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **12,436.68** | **0.00** | **(12,436.68)** | **(12,436.68)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **12,436.68** | **0.00** | **(12,436.68)** | **(12,436.68)** |

Grant: 14NH94 - Cyanotoxins in Common Loons Status: Closing - Final Financial Rev Type: Grant
Fund: 14NH94 - Cyanotoxins in Common Loons FMGR: Haney, James F

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Haney, James F | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin | NONE |
| Sponsor: | Biodiversity Research Institute | | Effective Date: | 07/01/2017 | IDC Basis Code: | | Approved For Preaward | NO |
| Sponsor ID: | 05172017 | CFDA #: NONE | Term Date: | | IDC Rate Code: | | Budget Controls | STDBUD |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 5/22/17 - 8/31/17 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | Idc Waiver | YES |
| | | | | | | | Uniform Guidance | NO |

**Org: UBBIJH - PI James Haney**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 7112 | Research Supplies | 8,400.00 | 8,400.00 | 0.00 | 0.00 | 0.00 | 8,400.00 | 8,400.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 7,975.35 | 0.00 | (7,975.35) | (7,975.35) |
| ***Total: Supplies** | | **8,400.00** | **8,400.00** | **0.00** | **7,975.35** | **0.00** | **424.65** | **424.65** |
| ****Total Direct Cost Expenditures** | | **8,400.00** | **8,400.00** | **0.00** | **7,975.35** | **0.00** | **424.65** | **424.65** |
| *****Total Expenditures** | | **8,400.00** | **8,400.00** | **0.00** | **7,975.35** | **0.00** | **424.65** | **424.65** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 7,975.35 | 0.00 | (7,975.35) | (7,975.35) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **7,975.35** | **0.00** | **(7,975.35)** | **(7,975.35)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **7,975.35** | **0.00** | **(7,975.35)** | **(7,975.35)** |

Grant: 14NH95 - GLOBE Implementation Office Status: Active Type: Grant
Fund: 14NH95 - GLOBE Implementation Office FMGR: Bourgeault, Jennifer L

PI Name: Bourgeault, Jennifer L
Sponsor: University Corporation for Atmospheric Research (Colorado)
Sponsor ID: SUBAWD000134 CFDA #: 43.001
Resp Org: UALCTR
FRAGRNT Start/End Date: 9/19/17 - 5/28/19

**Fund Information**

| | |
|---|---|
| Effective Date: | 07/01/2017 |
| Term Date: | |
| Expend End Date: | |
| Rev Account: | 531100 |

**Fund Indirect Cost Information**

| | | |
|---|---|---|
| IDC Basis Code: | MTDCN | |
| IDC Rate Code: | IDC10 | 10.00% |
| IDC Dist From Code: | UNHDST | 10 |
| Fund Type Level 2 | P1 | |

| | |
|---|---|
| Approved For Admin | NONE |
| Approved For Preaward | YES |
| Budget Controls | NHZERO |
| Equipment Vesting | USNH |
| Idc Waiver | NO |
| Sefa Classification | OTHER |
| Uniform Guidance | YES |

**Org: UALCJB - Leitzel Center-Jennifer Bourgeault**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 49,447.00 | 49,447.00 | 0.00 | 0.00 | 0.00 | 49,447.00 | 49,447.00 |
| 615F10 | PAT | 0.00 | 0.00 | 3,911.54 | 54,335.84 | 39,115.44 | (93,451.28) | (93,451.28) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 48,007.00 | 48,007.00 | 0.00 | 0.00 | 0.00 | 48,007.00 | 48,007.00 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 400.00 | 0.00 | (400.00) | (400.00) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 9,787.50 | 0.00 | (9,787.50) | (9,787.50) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| ***Total: Personnel** | | **107,454.00** | **107,454.00** | **3,911.54** | **64,523.34** | **39,115.44** | **3,815.22** | **3,815.22** |
| 65YF10 | Full Fringe Benefit Distr Expe | 38,884.00 | 38,884.00 | 1,654.58 | 22,813.72 | 16,545.83 | (475.55) | (475.55) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 794.64 | 0.00 | (794.64) | (794.64) |
| ***Total: Fringe Benefits** | | **38,884.00** | **38,884.00** | **1,654.58** | **23,608.36** | **16,545.83** | **(1,270.19)** | **(1,270.19)** |
| 710 | Travel | 13,574.34 | 13,574.34 | 0.00 | 0.00 | 0.00 | 13,574.34 | 13,574.34 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 7,686.06 | 0.00 | (7,686.06) | (7,686.06) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 1,559.75 | 0.00 | (1,559.75) | (1,559.75) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 367.33 | 0.00 | (367.33) | (367.33) |
| ***Total: Travel** | | **13,574.34** | **13,574.34** | **0.00** | **9,613.14** | **0.00** | **3,961.20** | **3,961.20** |
| 711100 | Supplies-General | 0.00 | 0.00 | 5.99 | 1,296.49 | 0.00 | (1,296.49) | (1,296.49) |
| 7112 | Research Supplies | 2,299.00 | 2,299.00 | 0.00 | 0.00 | 0.00 | 2,299.00 | 2,299.00 |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 2,500.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 | 2,434.50 | 0.00 | (2,434.50) | (2,434.50) |
| ***Total: Supplies** | | **4,799.00** | **4,799.00** | **5.99** | **3,830.99** | **0.00** | **968.01** | **968.01** |
| ****Total Direct Cost Expenditures** | | **164,711.34** | **164,711.34** | **5,572.11** | **101,575.83** | **55,661.27** | **7,474.24** | **7,474.24** |
| 760300 | F&A Expenditures | 16,470.40 | 16,470.40 | 557.22 | 10,157.74 | 0.00 | 6,312.66 | 6,312.66 |
| ***Total: Indirect Costs** | | **16,470.40** | **16,470.40** | **557.22** | **10,157.74** | **0.00** | **6,312.66** | **6,312.66** |
| ****Total Indirect Cost Expenditures** | | **16,470.40** | **16,470.40** | **557.22** | **10,157.74** | **0.00** | **6,312.66** | **6,312.66** |
| *****Total Expenditures** | | **181,181.74** | **181,181.74** | **6,129.33** | **111,733.57** | **55,661.27** | **13,786.90** | **13,786.90** |

Grant: 14NH95 - GLOBE Implementation Office Status: Active Type: Grant
Fund: 14NH95 - GLOBE Implementation Office FMGR: Bourgeault, Jennifer L

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Bourgeault, Jennifer L | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | University Corporation for Atmospheric Research (Colorado) | | Effective Date: | 07/01/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | SUBAWD000134 | CFDA #: 43.001 | Term Date: | | IDC Rate Code: | IDC10 | 10.00% | Budget Controls | NHZERO |
| Resp Org: | UALCTR | | Expend End Date: | | IDC Dist From Code: | UNHDST | 10 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/19/17 - 5/28/19 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | OTHER |
| | | | | | | | | Uniform Guidance | YES |

**Org: UALCJB - Leitzel Center-Jennifer Bourgeault**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Revenue** | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 6,129.33 | 111,733.57 | 0.00 | (111,733.57) | (111,733.57) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **6,129.33** | **111,733.57** | **0.00** | **(111,733.57)** | **(111,733.57)** |
| ****Total Revenue** | **0.00** | **0.00** | **6,129.33** | **111,733.57** | **0.00** | **(111,733.57)** | **(111,733.57)** |

Grant: 14NH97 - Pediatric Primary Care Status: Closing - OSR/Central Off Review Type: Grant
Fund: 14NH97 - Pediatric Primary Care FMGR: Tutko, Holly A

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Tutko, Holly A | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | HNH Foundation | | Effective Date: | 07/01/2017 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | NONE | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC10 | 10.00% | Budget Controls | NHTEN |
| Resp Org: | UFIHPP | | Expend End Date: | | IDC Dist From Code: | UNHDST | 10 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/17 - 6/30/18 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UFDOHD - PI Holly Tutko**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 | 5,243.09 | 0.00 | (5,243.09) | (5,243.09) |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 9,065.93 | 0.00 | (9,065.93) | (9,065.93) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 14,823.00 | 14,823.00 | 0.00 | 0.00 | 0.00 | 14,823.00 | 14,823.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,016.00 | 0.00 | (1,016.00) | (1,016.00) |
| 61JBHO | Casual - Overtime | 0.00 | 0.00 | 0.00 | 111.13 | 0.00 | (111.13) | (111.13) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 33.75 | 0.00 | (33.75) | (33.75) |
| ***Total: Personnel** | | **14,823.00** | **14,823.00** | **0.00** | **15,469.90** | **0.00** | **(646.90)** | **(646.90)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 8.67 | 0.00 | (8.67) | (8.67) |
| 65YF10 | Full Fringe Benefit Distr Expe | 6,211.00 | 6,211.00 | 0.00 | 5,995.48 | 0.00 | 215.52 | 215.52 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 79.24 | 0.00 | (79.24) | (79.24) |
| ***Total: Fringe Benefits** | | **6,211.00** | **6,211.00** | **0.00** | **6,083.39** | **0.00** | **127.61** | **127.61** |
| 710 | Travel | 800.00 | 800.00 | 0.00 | 0.00 | 0.00 | 800.00 | 800.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 569.94 | 0.00 | (569.94) | (569.94) |
| ***Total: Travel** | | **800.00** | **800.00** | **0.00** | **569.94** | **0.00** | **230.06** | **230.06** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 427.53 | 0.00 | (427.53) | (427.53) |
| 7112 | Research Supplies | 504.00 | 504.00 | 0.00 | 0.00 | 0.00 | 504.00 | 504.00 |
| 717000 | Consulting-General | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 3,500.00 | 0.00 | (3,500.00) | (3,500.00) |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 3,500.00 | 3,500.00 | 0.00 | 0.00 | 0.00 | 3,500.00 | 3,500.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 191.14 | 0.00 | (191.14) | (191.14) |
| ***Total: Supplies** | | **4,504.00** | **4,504.00** | **0.00** | **4,118.67** | **0.00** | **385.33** | **385.33** |
| ****Total Direct Cost Expenditures** | | **26,338.00** | **26,338.00** | **0.00** | **26,241.90** | **0.00** | **96.10** | **96.10** |
| 760300 | F&A Expenditures | 2,633.00 | 2,633.00 | 0.00 | 2,624.17 | 0.00 | 8.83 | 8.83 |
| ***Total: Indirect Costs** | | **2,633.00** | **2,633.00** | **0.00** | **2,624.17** | **0.00** | **8.83** | **8.83** |
| ****Total Indirect Cost Expenditures** | | **2,633.00** | **2,633.00** | **0.00** | **2,624.17** | **0.00** | **8.83** | **8.83** |
| *****Total Expenditures** | | **28,971.00** | **28,971.00** | **0.00** | **28,866.07** | **0.00** | **104.93** | **104.93** |

Grant: 14NH97 - Pediatric Primary Care Status: Closing - OSR/Central Off Review Type: Grant
Fund: 14NH97 - Pediatric Primary Care FMGR: Tutko, Holly A

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Tutko, Holly A | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | HNH Foundation | | Effective Date: | 07/01/2017 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | NONE | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC10 | 10.00% | Budget Controls | NHTEN |
| Resp Org: | UFIHPP | | Expend End Date: | | IDC Dist From Code: | UNHDST | 10 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/17 - 6/30/18 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UFDOHD - PI Holly Tutko**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Revenue** | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 28,866.07 | 0.00 | (28,866.07) | (28,866.07) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **28,866.07** | **0.00** | **(28,866.07)** | **(28,866.07)** |
| ****Total Revenue** | **0.00** | **0.00** | **0.00** | **28,866.07** | **0.00** | **(28,866.07)** | **(28,866.07)** |

Grant: 14NH99 - Coleopters: Silphidae Status: Closing - BSC/Dept Review Type: Grant
Fund: 14NH99 - Coleopters: Silphidae FMGR: Hall, Carrie L

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Hall, Carrie L | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin | NONE |
| Sponsor: | Sigma Xi, The Scientific Research Society | Effective Date: | 07/01/2017 | IDC Basis Code: | | Approved For Preaward | NO |
| Sponsor ID: | NONE CFDA #: NONE | Term Date: | | IDC Rate Code: | | Budget Controls | NHZERO |
| Resp Org: | UBBIOL | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 6/1/17 - 5/31/18 | Rev Account: | 531100 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | Uniform Guidance | NO |

**Org: UBBICH - PI Carrie Hall**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 7112 | Research Supplies | 937.00 | 937.00 | 0.00 | 0.00 | 0.00 | 937.00 | 937.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 823.88 | 0.00 | (823.88) | (823.88) |
| ***Total: Supplies** | | **937.00** | **937.00** | **0.00** | **823.88** | **0.00** | **113.12** | **113.12** |
| ****Total Direct Cost Expenditures** | | **937.00** | **937.00** | **0.00** | **823.88** | **0.00** | **113.12** | **113.12** |
| *****Total Expenditures** | | **937.00** | **937.00** | **0.00** | **823.88** | **0.00** | **113.12** | **113.12** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 823.88 | 0.00 | (823.88) | (823.88) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **823.88** | **0.00** | **(823.88)** | **(823.88)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **823.88** | **0.00** | **(823.88)** | **(823.88)** |

Grant: 14NI00 - Wages of Power & Wages Status: Active Type: Grant
Fund: 14NI00 - Wages of Power & Wages FMGR: Smith, Kristin E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Smith, Kristin E | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin | NONE |
| Sponsor: | Washington Center for Equitable Growth | Effective Date: | 09/01/2017 | IDC Basis Code: | | Approved For Preaward | NO |
| Sponsor ID: | NONE CFDA #: NONE | Term Date: | | IDC Rate Code: | | Budget Controls | STDBUD |
| Resp Org: | UACARS | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/17 - 8/31/19 | Rev Account: | 531100 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | Sefa Classification | RESDEV |
| | | | | | | Uniform Guidance | NO |

**Org: UACKS1 - PI Kristin Smith**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 540.42 | 18,521.20 | 1,970.78 | (20,491.98) | (20,491.98) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 34,574.00 | 34,574.00 | 0.00 | 0.00 | 0.00 | 34,574.00 | 34,574.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 2,200.00 | 2,200.00 | 0.00 | 0.00 | 0.00 | 2,200.00 | 2,200.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 1,496.36 | 0.00 | (1,496.36) | (1,496.36) |
| ***Total: Personnel** | | **38,274.00** | **38,274.00** | **540.42** | **20,017.56** | **1,970.78** | **16,285.66** | **16,285.66** |
| 65YF10 | Full Fringe Benefit Distr Expe | 14,576.00 | 14,576.00 | 228.60 | 8,393.88 | 833.64 | 5,348.48 | 5,348.48 |
| ***Total: Fringe Benefits** | | **14,576.00** | **14,576.00** | **228.60** | **8,393.88** | **833.64** | **5,348.48** | **5,348.48** |
| 710200 | Foreign Travel | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 52.25 | 0.00 | (52.25) | (52.25) |
| 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 354.40 | 0.00 | (354.40) | (354.40) |
| 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 166.22 | 0.00 | (166.22) | (166.22) |
| 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 699.93 | 0.00 | (699.93) | (699.93) |
| 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 0.00 | 227.20 | 0.00 | (227.20) | (227.20) |
| ***Total: Travel** | | **1,500.00** | **1,500.00** | **0.00** | **1,500.00** | **0.00** | **(0.00)** | **(0.00)** |
| 7112 | Research Supplies | 400.00 | 400.00 | 0.00 | 0.00 | 0.00 | 400.00 | 400.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 5.07 | 0.00 | (5.07) | (5.07) |
| 717000 | Consulting-General | 5,250.00 | 5,250.00 | 0.00 | 0.00 | 0.00 | 5,250.00 | 5,250.00 |
| 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 25.00 | (25.00) | (25.00) |
| 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 5.28 | 13.26 | 41.94 | (55.20) | (55.20) |
| ***Total: Supplies** | | **5,650.00** | **5,650.00** | **5.28** | **18.33** | **66.94** | **5,564.73** | **5,564.73** |
| ****Total Direct Cost Expenditures** | | **60,000.00** | **60,000.00** | **774.30** | **29,929.77** | **2,871.36** | **27,198.87** | **27,198.87** |
| *****Total Expenditures** | | **60,000.00** | **60,000.00** | **774.30** | **29,929.77** | **2,871.36** | **27,198.87** | **27,198.87** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 774.30 | 29,929.77 | 0.00 | (29,929.77) | (29,929.77) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **774.30** | **29,929.77** | **0.00** | **(29,929.77)** | **(29,929.77)** |

Grant: 14NI00 - Wages of Power & Wages Status: Active Type: Grant
Fund: 14NI00 - Wages of Power & Wages FMGR: Smith, Kristin E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Smith, Kristin E | | **Fund Information** | | **Fund Indirect Cost Information** | | |
| Sponsor: | Washington Center for Equitable Growth | | Effective Date: | 09/01/2017 | IDC Basis Code: | | |
| Sponsor ID: | NONE | CFDA #: NONE | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UACARS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 9/1/17 - 8/31/19 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | |

| | |
|---|---|
| Approved For Admin | NONE |
| Approved For Preaward | NO |
| Budget Controls | STDBUD |
| Equipment Vesting | USNH |
| Idc Waiver | NO |
| Sefa Classification | RESDEV |
| Uniform Guidance | NO |

**Org: UACKS1 - PI Kristin Smith**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total Revenue | **0.00** | **0.00** | **774.30** | **29,929.77** | **0.00** | **(29,929.77)** | **(29,929.77)** |

Grant: 14NI02 - Sexual Violence Prevention Status: Closing - BSC/Dept Review Type: Contract
Fund: 14NI02 - Sexual Violence Prevention FMGR: Stapleton, Jane Gerard

| | | | |
|---|---|---|---|
| PI Name: | Stapleton, Jane Gerard | | |
| Sponsor: | New Hampshire Coalition Against Domestic Violence | | |
| Sponsor ID: | NONE | CFDA #: 93.136 | |
| Resp Org: | UCEVWC | | |
| FRAGRNT Start/End Date: | 7/1/17 - 9/30/18 | | |

| **Fund Information** | | **Fund Indirect Cost Information** | |
|---|---|---|---|
| Effective Date: | 07/01/2017 | IDC Basis Code: | |
| Term Date: | | IDC Rate Code: | |
| Expend End Date: | | IDC Dist From Code: | |
| Rev Account: | 531100 | Fund Type Level 2 | P1 |

| | |
|---|---|
| Approved For Admin | NONE |
| Approved For Preaward | NO |
| Budget Controls | STDBUD |
| Equipment Vesting | USNH |
| Idc Waiver | NO |
| Sefa Classification | RESDEV |
| Uniform Guidance | YES |

**Org: UCEVWC - Ending Violence/Women on Campus**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 14NI02 - Sexual Violence Prevention Status: Closing - BSC/Dept Review Type: Contract
Fund: 14NI02 - Sexual Violence Prevention FMGR: Stapleton, Jane Gerard

PI Name: Stapleton, Jane Gerard
Sponsor: New Hampshire Coalition Against Domestic Violence
Sponsor ID: NONE CFDA #: 93.136
Resp Org: UCEVWC
FRAGRNT Start/End Date: 7/1/17 - 9/30/18

**Fund Information**
Effective Date: 07/01/2017
Term Date:
Expend End Date:
Rev Account: 531100

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Approved For Admin NONE
Approved For Preaward NO
Budget Controls STDBUD
Equipment Vesting USNH
Idc Waiver NO
Sefa Classification RESDEV
Uniform Guidance YES

**Org: UCWSJS - PI Jane Stapleton**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613N10 | Graduate Assistant | 0.00 | 0.00 | 0.00 | 17,640.10 | 0.00 | (17,640.10) | (17,640.10) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 22,640.00 | 22,640.00 | 0.00 | 0.00 | 0.00 | 22,640.00 | 22,640.00 |
| 615F10 | PAT | 0.00 | 0.00 | 484.83 | 28,133.08 | 0.00 | (28,133.08) | (28,133.08) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 16,312.00 | 16,312.00 | 0.00 | 0.00 | 0.00 | 16,312.00 | 16,312.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 12,500.00 | 12,500.00 | 0.00 | 0.00 | 0.00 | 12,500.00 | 12,500.00 |
| ***Total: Personnel** | | **51,452.00** | **51,452.00** | **484.83** | **45,773.18** | **0.00** | **5,678.82** | **5,678.82** |
| 65YF10 | Full Fringe Benefit Distr Expe | 7,888.00 | 7,888.00 | 205.08 | 11,801.72 | 0.00 | (3,913.72) | (3,913.72) |
| ***Total: Fringe Benefits** | | **7,888.00** | **7,888.00** | **205.08** | **11,801.72** | **0.00** | **(3,913.72)** | **(3,913.72)** |
| 710 | Travel | 750.00 | 750.00 | 0.00 | 0.00 | 0.00 | 750.00 | 750.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 129.20 | 0.00 | (129.20) | (129.20) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 433.00 | 0.00 | (433.00) | (433.00) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 475.00 | 0.00 | (475.00) | (475.00) |
| 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 44.42 | 0.00 | (44.42) | (44.42) |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 18.00 | 18.00 | 0.00 | (18.00) | (18.00) |
| ***Total: Travel** | | **750.00** | **750.00** | **18.00** | **1,099.62** | **0.00** | **(349.62)** | **(349.62)** |
| 7112 | Research Supplies | 250.00 | 250.00 | 0.00 | 0.00 | 0.00 | 250.00 | 250.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | (250.00) | (250.00) |
| ***Total: Supplies** | | **250.00** | **250.00** | **0.00** | **250.00** | **0.00** | **0.00** | **0.00** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 2,280.00 | 0.00 | (2,280.00) | (2,280.00) |
| 721100 | Assistantships | 16,676.00 | 16,676.00 | 0.00 | 0.00 | 0.00 | 16,676.00 | 16,676.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 14,392.98 | 0.00 | (14,392.98) | (14,392.98) |
| ***Total: Tuition/Participant Support** | | **16,676.00** | **16,676.00** | **0.00** | **16,672.98** | **0.00** | **3.02** | **3.02** |
| ****Total Direct Cost Expenditures** | | **77,016.00** | **77,016.00** | **707.91** | **75,597.50** | **0.00** | **1,418.50** | **1,418.50** |
| *****Total Expenditures** | | **77,016.00** | **77,016.00** | **707.91** | **75,597.50** | **0.00** | **1,418.50** | **1,418.50** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 707.91 | 75,597.50 | 0.00 | (75,597.50) | (75,597.50) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **707.91** | **75,597.50** | **0.00** | **(75,597.50)** | **(75,597.50)** |

Grant: 14NI02 - Sexual Violence Prevention Status: Closing - BSC/Dept Review Type: Contract
Fund: 14NI02 - Sexual Violence Prevention FMGR: Stapleton, Jane Gerard

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Stapleton, Jane Gerard | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin NONE |
| Sponsor: | New Hampshire Coalition Against Domestic Violence | | Effective Date: | 07/01/2017 | IDC Basis Code: | | Approved For Preaward NO |
| Sponsor ID: | NONE | CFDA #: 93.136 | Term Date: | | IDC Rate Code: | | Budget Controls STDBUD |
| Resp Org: | UCEVWC | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 7/1/17 - 9/30/18 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | Idc Waiver NO |
| | | | | | | | Sefa Classification RESDEV |
| | | | | | | | Uniform Guidance YES |

**Org: UCWSJS - PI Jane Stapleton**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total Revenue | **0.00** | **0.00** | **707.91** | **75,597.50** | **0.00** | **(75,597.50)** | **(75,597.50)** |

Grant: 14NI03 - CF North Miami Dave Evaluation Status: Active Type: Contract
Fund: 14NI03 - CF North Miami Dave Evaluation FMGR: Swack, Michael E

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Swack, Michael E | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Opa Locka Community Development Corporation | | Effective Date: | 08/15/2017 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | NONE | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC15 | 15.00% | Budget Controls | STDBUD |
| Resp Org: | UACARS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 15 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/15/17 - 10/30/19 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Uniform Guidance | NO |

**Org: UACIMS - PI Michael Swack**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 9,219.92 | 0.00 | (9,219.92) | (9,219.92) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 27,648.00 | 27,648.00 | 0.00 | 0.00 | 0.00 | 27,648.00 | 27,648.00 |
| ***Total: Personnel** | | **27,648.00** | **27,648.00** | **0.00** | **9,219.92** | **0.00** | **18,428.08** | **18,428.08** |
| 65YF10 | Full Fringe Benefit Distr Expe | 2,156.00 | 2,156.00 | 0.00 | 0.00 | 0.00 | 2,156.00 | 2,156.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 719.08 | 0.00 | (719.08) | (719.08) |
| ***Total: Fringe Benefits** | | **2,156.00** | **2,156.00** | **0.00** | **719.08** | **0.00** | **1,436.92** | **1,436.92** |
| 710 | Travel | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| ***Total: Travel** | | **1,500.00** | **1,500.00** | **0.00** | **0.00** | **0.00** | **1,500.00** | **1,500.00** |
| 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 25.00 | (25.00) | (25.00) |
| 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 50.00 | (50.00) | (50.00) |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **0.00** | **75.00** | **(75.00)** | **(75.00)** |
| ****Total Direct Cost Expenditures** | | **31,304.00** | **31,304.00** | **0.00** | **9,939.00** | **75.00** | **21,290.00** | **21,290.00** |
| 760300 | F&A Expenditures | 4,696.00 | 4,696.00 | 0.00 | 1,490.72 | 0.00 | 3,205.28 | 3,205.28 |
| ***Total: Indirect Costs** | | **4,696.00** | **4,696.00** | **0.00** | **1,490.72** | **0.00** | **3,205.28** | **3,205.28** |
| ****Total Indirect Cost Expenditures** | | **4,696.00** | **4,696.00** | **0.00** | **1,490.72** | **0.00** | **3,205.28** | **3,205.28** |
| *****Total Expenditures** | | **36,000.00** | **36,000.00** | **0.00** | **11,429.72** | **75.00** | **24,495.28** | **24,495.28** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 11,429.72 | 0.00 | (11,429.72) | (11,429.72) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **11,429.72** | **0.00** | **(11,429.72)** | **(11,429.72)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **11,429.72** | **0.00** | **(11,429.72)** | **(11,429.72)** |

Grant: 14NI04 - Nannie Island, Great Bay Status: Active Type: Grant
Fund: 14NI04 - Reef Monitoring FMGR: Grizzle, Raymond Edward

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Grizzle, Raymond Edward | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Nature Conservancy | | Effective Date: | 07/17/2018 | IDC Basis Code: | TDC | | Approved For Preaward | YES |
| Sponsor ID: | A103586 | CFDA #: 10.931 | Term Date: | | IDC Rate Code: | IDC10 | 10.00% | Budget Controls | DOC |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 10 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/25/17 - 12/31/18 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | OTHER |
| | | | | | | | | Uniform Guidance | YES |

**Org: UBBIRB - PI Raymond E Grizzle**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 1,710.35 | 6,710.38 | 4,857.48 | (11,567.86) | (11,567.86) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 11,569.00 | 11,569.00 | 0.00 | 0.00 | 0.00 | 11,569.00 | 11,569.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 6,500.35 | 0.00 | (6,500.35) | (6,500.35) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 6,500.00 | 6,500.00 | 0.00 | 0.00 | 0.00 | 6,500.00 | 6,500.00 |
| ***Total: Personnel** | | **18,069.00** | **18,069.00** | **1,710.35** | **13,210.73** | **4,857.48** | **0.79** | **0.79** |
| 65YF10 | Full Fringe Benefit Distr Expe | 7,480.00 | 7,480.00 | 723.50 | 5,542.04 | 2,054.71 | (116.75) | (116.75) |
| ***Total: Fringe Benefits** | | **7,480.00** | **7,480.00** | **723.50** | **5,542.04** | **2,054.71** | **(116.75)** | **(116.75)** |
| 710200 | Foreign Travel | 300.00 | 300.00 | 0.00 | 0.00 | 0.00 | 300.00 | 300.00 |
| 76O100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 | 37.45 | 0.00 | (37.45) | (37.45) |
| ***Total: Travel** | | **300.00** | **300.00** | **0.00** | **37.45** | **0.00** | **262.55** | **262.55** |
| 7112 | Research Supplies | 1,424.00 | 1,424.00 | 0.00 | 0.00 | 0.00 | 1,424.00 | 1,424.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 807.36 | 0.00 | (807.36) | (807.36) |
| 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 | 367.88 | 0.00 | (367.88) | (367.88) |
| ***Total: Supplies** | | **1,424.00** | **1,424.00** | **0.00** | **1,175.24** | **0.00** | **248.76** | **248.76** |
| ****Total Direct Cost Expenditures** | | **27,273.00** | **27,273.00** | **2,433.85** | **19,965.46** | **6,912.19** | **395.35** | **395.35** |
| 760300 | F&A Expenditures | 2,727.00 | 2,727.00 | 243.39 | 1,996.55 | 0.00 | 730.45 | 730.45 |
| ***Total: Indirect Costs** | | **2,727.00** | **2,727.00** | **243.39** | **1,996.55** | **0.00** | **730.45** | **730.45** |
| ****Total Indirect Cost Expenditures** | | **2,727.00** | **2,727.00** | **243.39** | **1,996.55** | **0.00** | **730.45** | **730.45** |
| *****Total Expenditures** | | **30,000.00** | **30,000.00** | **2,677.24** | **21,962.01** | **6,912.19** | **1,125.80** | **1,125.80** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 2,677.24 | 21,962.01 | 0.00 | (21,962.01) | (21,962.01) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **2,677.24** | **21,962.01** | **0.00** | **(21,962.01)** | **(21,962.01)** |
| *****Total Revenue** | | **0.00** | **0.00** | **2,677.24** | **21,962.01** | **0.00** | **(21,962.01)** | **(21,962.01)** |

Grant: 14NI05 - Reef Monitoring Status: Active Type: Grant
Fund: 14NI05 - Nannie Island, Great Bay FMGR: Grizzle, Raymond Edward

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Grizzle, Raymond Edward | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Nature Conservancy | | Effective Date: | 07/17/2018 | IDC Basis Code: | TDC | | Approved For Preaward | YES |
| Sponsor ID: | A103586 | CFDA #: 10.931 | Term Date: | | IDC Rate Code: | IDC10 | 10.00% | Budget Controls | DOC |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 10 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/25/17 - 12/31/18 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | OTHER |
| | | | | | | | | Uniform Guidance | YES |

**Org: UBBIRB - PI Raymond E Grizzle**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 3,676.92 | 9,676.27 | 10,442.45 | (20,118.72) | (20,118.72) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 21,035.00 | 21,035.00 | 0.00 | 0.00 | 0.00 | 21,035.00 | 21,035.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 6,500.62 | 0.00 | (6,500.62) | (6,500.62) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 6,496.00 | 6,496.00 | 0.00 | 0.00 | 0.00 | 6,496.00 | 6,496.00 |
| ***Total: Personnel** | | **27,531.00** | **27,531.00** | **3,676.92** | **16,176.89** | **10,442.45** | **911.66** | **911.66** |
| 65YF10 | Full Fringe Benefit Distr Expe | 11,466.00 | 11,466.00 | 1,555.33 | 6,792.80 | 4,417.16 | 256.04 | 256.04 |
| ***Total: Fringe Benefits** | | **11,466.00** | **11,466.00** | **1,555.33** | **6,792.80** | **4,417.16** | **256.04** | **256.04** |
| 7112 | Research Supplies | 446.00 | 446.00 | 0.00 | 0.00 | 0.00 | 446.00 | 446.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 158.74 | 0.00 | (158.74) | (158.74) |
| ***Total: Supplies** | | **446.00** | **446.00** | **0.00** | **158.74** | **0.00** | **287.26** | **287.26** |
| ****Total Direct Cost Expenditures** | | **39,443.00** | **39,443.00** | **5,232.25** | **23,128.43** | **14,859.61** | **1,454.96** | **1,454.96** |
| 760300 | F&A Expenditures | 3,944.00 | 3,944.00 | 523.23 | 2,312.87 | 0.00 | 1,631.13 | 1,631.13 |
| ***Total: Indirect Costs** | | **3,944.00** | **3,944.00** | **523.23** | **2,312.87** | **0.00** | **1,631.13** | **1,631.13** |
| ****Total Indirect Cost Expenditures** | | **3,944.00** | **3,944.00** | **523.23** | **2,312.87** | **0.00** | **1,631.13** | **1,631.13** |
| *****Total Expenditures** | | **43,387.00** | **43,387.00** | **5,755.48** | **25,441.30** | **14,859.61** | **3,086.09** | **3,086.09** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 5,755.48 | 25,441.30 | 0.00 | (25,441.30) | (25,441.30) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **5,755.48** | **25,441.30** | **0.00** | **(25,441.30)** | **(25,441.30)** |
| *****Total Revenue** | | **0.00** | **0.00** | **5,755.48** | **25,441.30** | **0.00** | **(25,441.30)** | **(25,441.30)** |

Grant: 14NI06 - Medicaid Forum: Sponsor Funds2 Status: Closing - BSC/Dept Review Type: Grant
Fund: 14NI06 - Medicaid Forum: Sponsor Funds2 FMGR: Hodder, Lucy C

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Hodder, Lucy C | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Health Strategies of NH Inc | | Effective Date: | 02/15/2018 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | 14NI06 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC15 | 15.00% | Budget Controls | STDBUD |
| Resp Org: | UFIHPP | | Expend End Date: | | IDC Dist From Code: | UNHDST | 15 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/18/17 - 5/31/18 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Uniform Guidance | NO |

**Org: UFDOLH - PI Lucy Hodder**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 11,570.00 | 11,570.00 | 0.00 | 0.00 | 0.00 | 11,570.00 | 11,570.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 10,808.29 | 0.00 | (10,808.29) | (10,808.29) |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 810.18 | 0.00 | (810.18) | (810.18) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 465.00 | 0.00 | (465.00) | (465.00) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 21.38 | 0.00 | (21.38) | (21.38) |
| ***Total: Personnel** | | **11,570.00** | **11,570.00** | **0.00** | **12,104.85** | **0.00** | **(534.85)** | **(534.85)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 4,848.00 | 4,848.00 | 0.00 | 4,660.48 | 0.00 | 187.52 | 187.52 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 36.27 | 0.00 | (36.27) | (36.27) |
| ***Total: Fringe Benefits** | | **4,848.00** | **4,848.00** | **0.00** | **4,696.75** | **0.00** | **151.25** | **151.25** |
| 710 | Travel | 274.00 | 274.00 | 0.00 | 0.00 | 0.00 | 274.00 | 274.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 61.57 | 0.00 | (61.57) | (61.57) |
| ***Total: Travel** | | **274.00** | **274.00** | **0.00** | **61.57** | **0.00** | **212.43** | **212.43** |
| 7112 | Research Supplies | 700.00 | 700.00 | 0.00 | 0.00 | 0.00 | 700.00 | 700.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 506.08 | 0.00 | (506.08) | (506.08) |
| ***Total: Supplies** | | **700.00** | **700.00** | **0.00** | **506.08** | **0.00** | **193.92** | **193.92** |
| ****Total Direct Cost Expenditures** | | **17,392.00** | **17,392.00** | **0.00** | **17,369.25** | **0.00** | **22.75** | **22.75** |
| 760300 | F&A Expenditures | 2,608.00 | 2,608.00 | 0.00 | 2,605.29 | 0.00 | 2.71 | 2.71 |
| ***Total: Indirect Costs** | | **2,608.00** | **2,608.00** | **0.00** | **2,605.29** | **0.00** | **2.71** | **2.71** |
| ****Total Indirect Cost Expenditures** | | **2,608.00** | **2,608.00** | **0.00** | **2,605.29** | **0.00** | **2.71** | **2.71** |
| *****Total Expenditures** | | **20,000.00** | **20,000.00** | **0.00** | **19,974.54** | **0.00** | **25.46** | **25.46** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 19,974.54 | 0.00 | (19,974.54) | (19,974.54) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **19,974.54** | **0.00** | **(19,974.54)** | **(19,974.54)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **19,974.54** | **0.00** | **(19,974.54)** | **(19,974.54)** |

Grant: 14NI06 - Medicaid Forum: Sponsor Funds2 Status: Closing - BSC/Dept Review Type: Grant
Fund: 14NI06 - Medicaid Forum: Sponsor Funds2 FMGR: Hodder, Lucy C

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Hodder, Lucy C | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Health Strategies of NH Inc | | Effective Date: | 02/15/2018 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | 14NI06 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC15 | 15.00% | Budget Controls | STDBUD |
| Resp Org: | UFIHPP | | Expend End Date: | | IDC Dist From Code: | UNHDST | 15 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/18/17 - 5/31/18 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Uniform Guidance | NO |

**Org: UHA361 - PI Lucy Hodder**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 14NI07 - Status of Women & Girls in NH Status: Active Type: Grant
Fund: 14NI07 - Status of Women & Girls in NH FMGR: Smith, Kristin E

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Smith, Kristin E | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | HIRE |
| Sponsor: | New Hampshire Women's Foundation | | Effective Date: | 08/21/2017 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | 14NI07 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC10 | 10.00% | Budget Controls | STDBUD |
| Resp Org: | UACARS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 10 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/21/17 - 12/31/18 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UACKS1 - PI Kristin Smith**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 271.42 | 11,434.16 | 990.66 | (12,424.82) | (12,424.82) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 11,583.00 | 11,583.00 | 0.00 | 0.00 | 0.00 | 11,583.00 | 11,583.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 6,265.00 | 6,265.00 | 0.00 | 0.00 | 0.00 | 6,265.00 | 6,265.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 450.00 | 450.00 | 0.00 | 0.00 | 0.00 | 450.00 | 450.00 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 468.81 | 0.00 | (468.81) | (468.81) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 5,182.58 | 0.00 | (5,182.58) | (5,182.58) |
| ***Total: Personnel** | | **18,298.00** | **18,298.00** | **271.42** | **17,085.55** | **990.66** | **221.79** | **221.79** |
| 65YF10 | Full Fringe Benefit Distr Expe | 5,042.00 | 5,042.00 | 114.80 | 4,990.54 | 419.05 | (367.59) | (367.59) |
| ***Total: Fringe Benefits** | | **5,042.00** | **5,042.00** | **114.80** | **4,990.54** | **419.05** | **(367.59)** | **(367.59)** |
| 710 | Travel | 200.00 | 200.00 | 0.00 | 0.00 | 0.00 | 200.00 | 200.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 247.02 | 0.00 | (247.02) | (247.02) |
| ***Total: Travel** | | **200.00** | **200.00** | **0.00** | **247.02** | **0.00** | **(47.02)** | **(47.02)** |
| 7112 | Research Supplies | 170.00 | 170.00 | 0.00 | 0.00 | 0.00 | 170.00 | 170.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 12.36 | 0.00 | (12.36) | (12.36) |
| 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 25.00 | (25.00) | (25.00) |
| 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 | 1.97 | 50.00 | (51.97) | (51.97) |
| ***Total: Supplies** | | **170.00** | **170.00** | **0.00** | **14.33** | **75.00** | **80.67** | **80.67** |
| ****Total Direct Cost Expenditures** | | **23,710.00** | **23,710.00** | **386.22** | **22,337.44** | **1,484.71** | **(112.15)** | **(112.15)** |
| 760300 | F&A Expenditures | 2,371.00 | 2,371.00 | 38.62 | 2,233.77 | 0.00 | 137.23 | 137.23 |
| ***Total: Indirect Costs** | | **2,371.00** | **2,371.00** | **38.62** | **2,233.77** | **0.00** | **137.23** | **137.23** |
| ****Total Indirect Cost Expenditures** | | **2,371.00** | **2,371.00** | **38.62** | **2,233.77** | **0.00** | **137.23** | **137.23** |
| *****Total Expenditures** | | **26,081.00** | **26,081.00** | **424.84** | **24,571.21** | **1,484.71** | **25.08** | **25.08** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 424.84 | 24,571.21 | 0.00 | (24,571.21) | (24,571.21) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **424.84** | **24,571.21** | **0.00** | **(24,571.21)** | **(24,571.21)** |

Grant: 14NI07 - Status of Women & Girls in NH Status: Active Type: Grant
Fund: 14NI07 - Status of Women & Girls in NH FMGR: Smith, Kristin E

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Smith, Kristin E | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | HIRE |
| Sponsor: | New Hampshire Women's Foundation | | Effective Date: | 08/21/2017 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | 14NI07 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC10 | 10.00% | Budget Controls | STDBUD |
| Resp Org: | UACARS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 10 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/21/17 - 12/31/18 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UACKS1 - PI Kristin Smith**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total Revenue | **0.00** | **0.00** | **424.84** | **24,571.21** | **0.00** | **(24,571.21)** | **(24,571.21)** |

Grant: 14NI09 - CMMI PTN Year 3 of 5 Status: Active Type: Contract
Fund: 14NI09 - CMMI PTN Year 3 of 5 FMGR: Ryer, Jeanne

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Ryer, Jeanne | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | Maine Quality Counts | | Effective Date: | 09/29/2017 | IDC Basis Code: | MTDCNS | | Approved For Preaward | NO |
| Sponsor ID: | IC674-A | CFDA #: 93.638 | Term Date: | | IDC Rate Code: | UOTHOF | 26.00% | Budget Controls | A110 |
| Resp Org: | UFIHPP | | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/29/17 - 9/28/19 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | OTHER |
| | | | | | | | | Uniform Guidance | YES |

**Org: UFDOJR - PI Jeanne Ryer**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 403.62 | 8,626.67 | 3,228.93 | (11,855.60) | (11,855.60) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 24,583.00 | 24,583.00 | 0.00 | 0.00 | 0.00 | 24,583.00 | 24,583.00 |
| 615F10 | PAT | 0.00 | 0.00 | 12,118.46 | 292,753.03 | 3,962.56 | (296,715.59) | (296,715.59) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 351,107.00 | 351,107.00 | 0.00 | 0.00 | 0.00 | 351,107.00 | 351,107.00 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 404.61 | 4,211.75 | 183.92 | (4,395.67) | (4,395.67) |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 2.89 | 0.00 | (2.89) | (2.89) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 7,319.05 | 137,420.19 | 3,091.32 | (140,511.51) | (140,511.51) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 187.00 | 7,648.75 | 0.00 | (7,648.75) | (7,648.75) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 292.06 | 0.00 | (292.06) | (292.06) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 89,110.00 | 89,110.00 | 0.00 | 0.00 | 0.00 | 89,110.00 | 89,110.00 |
| ***Total: Personnel** | | **464,800.00** | **464,800.00** | **20,432.74** | **450,955.34** | **10,466.73** | **3,377.93** | **3,377.93** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.24 | 0.00 | (0.24) | (0.24) |
| 65YF10 | Full Fringe Benefit Distr Expe | 164,463.00 | 164,463.00 | 5,468.01 | 128,288.97 | 3,119.81 | 33,054.22 | 33,054.22 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 630.53 | 11,576.01 | 259.67 | (11,835.68) | (11,835.68) |
| ***Total: Fringe Benefits** | | **164,463.00** | **164,463.00** | **6,098.54** | **139,865.22** | **3,379.48** | **21,218.30** | **21,218.30** |
| 710 | Travel | 23,750.00 | 23,750.00 | 0.00 | 0.00 | 0.00 | 23,750.00 | 23,750.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 4,908.74 | 0.00 | (4,908.74) | (4,908.74) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | (224.12) | 3,439.53 | 0.00 | (3,439.53) | (3,439.53) |
| 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 | 297.00 | 0.00 | (297.00) | (297.00) |
| 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 | 693.00 | 0.00 | (693.00) | (693.00) |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 1,176.32 | 2,360.56 | 0.00 | (2,360.56) | (2,360.56) |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 662.66 | 662.66 | 0.00 | (662.66) | (662.66) |
| 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 69.26 | 69.26 | 0.00 | (69.26) | (69.26) |
| 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 428.60 | 428.60 | 0.00 | (428.60) | (428.60) |
| 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 652.94 | 652.94 | 0.00 | (652.94) | (652.94) |
| 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 753.12 | 753.12 | 0.00 | (753.12) | (753.12) |
| 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 524.00 | 524.00 | 0.00 | (524.00) | (524.00) |
| ***Total: Travel** | | **23,750.00** | **23,750.00** | **4,042.78** | **14,789.41** | **0.00** | **8,960.59** | **8,960.59** |
| 711100 | Supplies-General | 0.00 | 0.00 | 198.55 | 1,598.30 | 0.00 | (1,598.30) | (1,598.30) |

Grant: 14NI09 - CMMI PTN Year 3 of 5 Status: Active Type: Contract
Fund: 14NI09 - CMMI PTN Year 3 of 5 FMGR: Ryer, Jeanne

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Ryer, Jeanne | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | Maine Quality Counts | | Effective Date: | 09/29/2017 | IDC Basis Code: | MTDCNS | | Approved For Preaward | NO |
| Sponsor ID: | IC674-A | CFDA #: 93.638 | Term Date: | | IDC Rate Code: | UOTHOF | 26.00% | Budget Controls | A110 |
| Resp Org: | UFIHPP | | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/29/17 - 9/28/19 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | OTHER |
| | | | | | | | | Uniform Guidance | YES |

**Org: UFDOJR - PI Jeanne Ryer**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 2,497.00 | 0.00 | (2,497.00) | (2,497.00) |
| 7112 | Research Supplies | 26,732.00 | 26,732.00 | 0.00 | 0.00 | 0.00 | 26,732.00 | 26,732.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 186.16 | 186.16 | 0.00 | (186.16) | (186.16) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 9.87 | 0.00 | (9.87) | (9.87) |
| 716120 | Rentals-Property or Room | 0.00 | 0.00 | 2,721.32 | 3,521.32 | 0.00 | (3,521.32) | (3,521.32) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 7,650.00 | 7,836.00 | 0.00 | (7,836.00) | (7,836.00) |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 8,750.00 | 8,750.00 | 0.00 | 0.00 | 0.00 | 8,750.00 | 8,750.00 |
| 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 0.00 | 3,250.00 | 3,250.00 | 0.00 | (3,250.00) | (3,250.00) |
| 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 | 4,774.51 | 130.05 | (4,904.56) | (4,904.56) |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 4,526.30 | 4,526.30 | 0.00 | (4,526.30) | (4,526.30) |
| 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 2,755.00 | 0.00 | (2,755.00) | (2,755.00) |
| ***Total: Supplies** | | **35,482.00** | **35,482.00** | **18,532.33** | **30,954.46** | **130.05** | **4,397.49** | **4,397.49** |
| 7300 | Subcontracts | 747,732.00 | 747,732.00 | 0.00 | 0.00 | 0.00 | 747,732.00 | 747,732.00 |
| 730002 | Subcontracts 02 | 0.00 | 0.00 | 41,387.65 | 451,618.61 | 65,870.39 | (517,489.00) | (517,489.00) |
| 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 | 164,595.41 | 65,597.59 | (230,193.00) | (230,193.00) |
| ***Total: Contractual** | | **747,732.00** | **747,732.00** | **41,387.65** | **616,214.02** | **131,467.98** | **50.00** | **50.00** |
| ****Total Direct Cost Expenditures** | | **1,436,227.00** | **1,436,227.00** | **90,494.04** | **1,252,778.45** | **145,444.24** | **38,004.31** | **38,004.31** |
| 760300 | F&A Expenditures | 179,008.00 | 179,008.00 | 12,767.66 | 165,506.84 | 0.00 | 13,501.16 | 13,501.16 |
| ***Total: Indirect Costs** | | **179,008.00** | **179,008.00** | **12,767.66** | **165,506.84** | **0.00** | **13,501.16** | **13,501.16** |
| ****Total Indirect Cost Expenditures** | | **179,008.00** | **179,008.00** | **12,767.66** | **165,506.84** | **0.00** | **13,501.16** | **13,501.16** |
| *****Total Expenditures** | | **1,615,235.00** | **1,615,235.00** | **103,261.70** | **1,418,285.29** | **145,444.24** | **51,505.47** | **51,505.47** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 103,261.70 | 1,418,285.29 | 0.00 | (1,418,285.29) | (1,418,285.29) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **103,261.70** | **1,418,285.29** | **0.00** | **(1,418,285.29)** | **(1,418,285.29)** |
| *****Total Revenue** | | **0.00** | **0.00** | **103,261.70** | **1,418,285.29** | **0.00** | **(1,418,285.29)** | **(1,418,285.29)** |

Grant: 14NI09 - CMMI PTN Year 3 of 5 Status: Active Type: Contract
Fund: 14NJ19 - CMMI PTN Year 4 of 5 FMGR: Ryer, Jeanne

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Ryer, Jeanne | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | Maine Quality Counts | | Effective Date: | 10/01/2018 | IDC Basis Code: | MTDCNS | | Approved For Preaward | NO |
| Sponsor ID: | IC674-A | CFDA #: 93.638 | Term Date: | | IDC Rate Code: | UOTHOF | 26.00% | Budget Controls | A110 |
| Resp Org: | UFIHPP | | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/29/17 - 9/28/19 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | OTHER |
| | | | | | | | | Uniform Guidance | YES |

**Org: UFDOJR - PI Jeanne Ryer**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 127,117.59 | (127,117.59) | (127,117.59) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 61,961.00 | 61,961.00 | 0.00 | 0.00 | 0.00 | 61,961.00 | 61,961.00 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 0.00 | 46,535.00 | (46,535.00) | (46,535.00) |
| ***Total: Personnel** | | **61,961.00** | **61,961.00** | **0.00** | **0.00** | **173,652.59** | **(111,691.59)** | **(111,691.59)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 19,790.00 | 19,790.00 | 0.00 | 0.00 | 53,770.75 | (33,980.75) | (33,980.75) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 3,908.94 | (3,908.94) | (3,908.94) |
| ***Total: Fringe Benefits** | | **19,790.00** | **19,790.00** | **0.00** | **0.00** | **57,679.69** | **(37,889.69)** | **(37,889.69)** |
| 710 | Travel | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| ***Total: Travel** | | **4,000.00** | **4,000.00** | **0.00** | **0.00** | **0.00** | **4,000.00** | **4,000.00** |
| 7112 | Research Supplies | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| ***Total: Supplies** | | **4,000.00** | **4,000.00** | **0.00** | **0.00** | **0.00** | **4,000.00** | **4,000.00** |
| ****Total Direct Cost Expenditures** | | **89,751.00** | **89,751.00** | **0.00** | **0.00** | **231,332.28** | **(141,581.28)** | **(141,581.28)** |
| 760300 | F&A Expenditures | 23,335.00 | 23,335.00 | 0.00 | 0.00 | 0.00 | 23,335.00 | 23,335.00 |
| ***Total: Indirect Costs** | | **23,335.00** | **23,335.00** | **0.00** | **0.00** | **0.00** | **23,335.00** | **23,335.00** |
| ****Total Indirect Cost Expenditures** | | **23,335.00** | **23,335.00** | **0.00** | **0.00** | **0.00** | **23,335.00** | **23,335.00** |
| *****Total Expenditures** | | **113,086.00** | **113,086.00** | **0.00** | **0.00** | **231,332.28** | **(118,246.28)** | **(118,246.28)** |

Grant: 14NI10 - CMMI PTN Year 3 Analytics Status: Active Type: Contract
Fund: 14NI10 - CMMI PTN Year 3 Analytics FMGR: Ryer, Jeanne

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Ryer, Jeanne | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | Maine Quality Counts | | Effective Date: | 09/29/2017 | IDC Basis Code: | MTDCNS | | Approved For Preaward | NO |
| Sponsor ID: | IC674-A | CFDA #: 93.638 | Term Date: | | IDC Rate Code: | UOTHOF | 26.00% | Budget Controls | A110 |
| Resp Org: | UFIHPP | | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/29/17 - 9/28/19 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | OTHER |
| | | | | | | | | Uniform Guidance | YES |

**Org: UFDOJR - PI Jeanne Ryer**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 4,939.26 | 64,855.34 | 1,144.15 | (65,999.49) | (65,999.49) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 67,530.00 | 67,530.00 | 0.00 | 0.00 | 0.00 | 67,530.00 | 67,530.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 21.38 | 0.00 | (21.38) | (21.38) |
| ***Total: Personnel** | | **67,530.00** | **67,530.00** | **4,939.26** | **64,876.72** | **1,144.15** | **1,509.13** | **1,509.13** |
| 65YF10 | Full Fringe Benefit Distr Expe | 28,304.00 | 28,304.00 | 2,089.29 | 27,242.37 | 483.97 | 577.66 | 577.66 |
| ***Total: Fringe Benefits** | | **28,304.00** | **28,304.00** | **2,089.29** | **27,242.37** | **483.97** | **577.66** | **577.66** |
| 710 | Travel | 155.00 | 155.00 | 0.00 | 0.00 | 0.00 | 155.00 | 155.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 52.29 | 0.00 | (52.29) | (52.29) |
| ***Total: Travel** | | **155.00** | **155.00** | **0.00** | **52.29** | **0.00** | **102.71** | **102.71** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 194.00 | 0.00 | (194.00) | (194.00) |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 37,799.00 | 0.00 | (37,799.00) | (37,799.00) |
| 7112 | Research Supplies | 38,393.00 | 38,393.00 | 0.00 | 0.00 | 0.00 | 38,393.00 | 38,393.00 |
| 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 | 80.00 | 0.00 | (80.00) | (80.00) |
| 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 1,705.43 | 2,102.93 | 0.00 | (2,102.93) | (2,102.93) |
| ***Total: Supplies** | | **38,393.00** | **38,393.00** | **1,705.43** | **40,175.93** | **0.00** | **(1,782.93)** | **(1,782.93)** |
| ****Total Direct Cost Expenditures** | | **134,382.00** | **134,382.00** | **8,733.98** | **132,347.31** | **1,628.12** | **406.57** | **406.57** |
| 760300 | F&A Expenditures | 34,939.00 | 34,939.00 | 2,270.78 | 34,410.21 | 0.00 | 528.79 | 528.79 |
| ***Total: Indirect Costs** | | **34,939.00** | **34,939.00** | **2,270.78** | **34,410.21** | **0.00** | **528.79** | **528.79** |
| ****Total Indirect Cost Expenditures** | | **34,939.00** | **34,939.00** | **2,270.78** | **34,410.21** | **0.00** | **528.79** | **528.79** |
| *****Total Expenditures** | | **169,321.00** | **169,321.00** | **11,004.76** | **166,757.52** | **1,628.12** | **935.36** | **935.36** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 11,004.76 | 166,757.52 | 0.00 | (166,757.52) | (166,757.52) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **11,004.76** | **166,757.52** | **0.00** | **(166,757.52)** | **(166,757.52)** |
| *****Total Revenue** | | **0.00** | **0.00** | **11,004.76** | **166,757.52** | **0.00** | **(166,757.52)** | **(166,757.52)** |

Grant: 14NI10 - CMMI PTN Year 3 Analytics Status: Active Type: Contract
Fund: 14NJ20 - CMMI PTN Year 4 Analytics FMGR: Ryer, Jeanne

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Ryer, Jeanne | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | Maine Quality Counts | | Effective Date: | 07/01/2018 | IDC Basis Code: | MTDCNS | | Approved For Preaward | NO |
| Sponsor ID: | IC674-A | CFDA #: 93.638 | Term Date: | | IDC Rate Code: | UOTHOF | 26.00% | Budget Controls | A110 |
| Resp Org: | UFIHPP | | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/29/17 - 9/28/19 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | OTHER |
| | | | | | | | | Uniform Guidance | YES |

**Org: UFDOJR - PI Jeanne Ryer**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 41,796.16 | (41,796.16) | (41,796.16) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 14,464.00 | 14,464.00 | 0.00 | 0.00 | 0.00 | 14,464.00 | 14,464.00 |
| ***Total: Personnel** | | **14,464.00** | **14,464.00** | **0.00** | **0.00** | **41,796.16** | **(27,332.16)** | **(27,332.16)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 6,119.00 | 6,119.00 | 0.00 | 0.00 | 17,679.78 | (11,560.78) | (11,560.78) |
| ***Total: Fringe Benefits** | | **6,119.00** | **6,119.00** | **0.00** | **0.00** | **17,679.78** | **(11,560.78)** | **(11,560.78)** |
| 710 | Travel | 50.00 | 50.00 | 0.00 | 0.00 | 0.00 | 50.00 | 50.00 |
| ***Total: Travel** | | **50.00** | **50.00** | **0.00** | **0.00** | **0.00** | **50.00** | **50.00** |
| 7112 | Research Supplies | 17,504.00 | 17,504.00 | 0.00 | 0.00 | 0.00 | 17,504.00 | 17,504.00 |
| ***Total: Supplies** | | **17,504.00** | **17,504.00** | **0.00** | **0.00** | **0.00** | **17,504.00** | **17,504.00** |
| ****Total Direct Cost Expenditures** | | **38,137.00** | **38,137.00** | **0.00** | **0.00** | **59,475.94** | **(21,338.94)** | **(21,338.94)** |
| 760300 | F&A Expenditures | 9,915.00 | 9,915.00 | 0.00 | 0.00 | 0.00 | 9,915.00 | 9,915.00 |
| ***Total: Indirect Costs** | | **9,915.00** | **9,915.00** | **0.00** | **0.00** | **0.00** | **9,915.00** | **9,915.00** |
| ****Total Indirect Cost Expenditures** | | **9,915.00** | **9,915.00** | **0.00** | **0.00** | **0.00** | **9,915.00** | **9,915.00** |
| *****Total Expenditures** | | **48,052.00** | **48,052.00** | **0.00** | **0.00** | **59,475.94** | **(11,423.94)** | **(11,423.94)** |

Grant: 14NI12 - CBO Technical Assistance Status: Closing - OSR/Central Off Review Type: Grant
Fund: 14NI12 - CBO Technical Assistance FMGR: Davie, Laura K

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Davie, Laura K | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Endowment for Health, Inc. | | Effective Date: | 10/01/2017 | IDC Basis Code: | TDCC | | Approved For Preaward | NO |
| Sponsor ID: | 2649 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC15 | 15.00% | Budget Controls | NHTEN |
| Resp Org: | UFIHPP | | Expend End Date: | | IDC Dist From Code: | UNHDST | 15 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/1/17 - 2/28/18 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UFDOLD - PI Laura Davie**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 7112 | Research Supplies | 3,400.00 | 3,400.00 | 0.00 | 0.00 | 0.00 | 3,400.00 | 3,400.00 |
| 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 740.00 | 0.00 | (740.00) | (740.00) |
| 717000 | Consulting-General | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | (3,000.00) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 1,688.05 | 0.00 | (1,688.05) | (1,688.05) |
| ***Total: Supplies** | | **6,400.00** | **6,400.00** | **0.00** | **5,428.05** | **0.00** | **971.95** | **971.95** |
| ****Total Direct Cost Expenditures** | | **6,400.00** | **6,400.00** | **0.00** | **5,428.05** | **0.00** | **971.95** | **971.95** |
| 760300 | F&A Expenditures | 510.00 | 510.00 | 0.00 | 364.20 | 0.00 | 145.80 | 145.80 |
| ***Total: Indirect Costs** | | **510.00** | **510.00** | **0.00** | **364.20** | **0.00** | **145.80** | **145.80** |
| ****Total Indirect Cost Expenditures** | | **510.00** | **510.00** | **0.00** | **364.20** | **0.00** | **145.80** | **145.80** |
| *****Total Expenditures** | | **6,910.00** | **6,910.00** | **0.00** | **5,792.25** | **0.00** | **1,117.75** | **1,117.75** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 5,792.25 | 0.00 | (5,792.25) | (5,792.25) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **5,792.25** | **0.00** | **(5,792.25)** | **(5,792.25)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **5,792.25** | **0.00** | **(5,792.25)** | **(5,792.25)** |

Grant: 14NI13 - AYAH CoIIN Year 2 Status: Closing - OSR/Central Off Review Type: Contract
Fund: 14NI13 - AYAH CoIIN Year 2 FMGR: Tutko, Holly A

| | | | |
|---|---|---|---|
| PI Name: | Tutko, Holly A | | |
| Sponsor: | Assn of Maternal & Child Health Programs AMCHP | | |
| Sponsor ID: | U45MC27709 | CFDA #: 93.110 | |
| Resp Org: | UFIHPP | | |
| FRAGRNT Start/End Date: | 9/1/17 - 8/31/18 | | |

| **Fund Information** | | **Fund Indirect Cost Information** | | |
|---|---|---|---|---|
| Effective Date: | 09/01/2017 | IDC Basis Code: | MTDCN | |
| Term Date: | | IDC Rate Code: | UOON16 | 35.20% |
| Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 |
| Rev Account: | 531100 | Fund Type Level 2 | P1 | |

| | |
|---|---|
| Approved For Admin | NONE |
| Approved For Preaward | NO |
| Budget Controls | DOC |
| Equipment Vesting | USNH |
| Idc Waiver | NO |
| Sefa Classification | OTHER |
| Uniform Guidance | YES |

**Org: UFDOHD - PI Holly Tutko**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 50.45 | 2,306.46 | 0.00 | (2,306.46) | (2,306.46) |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 1,807.94 | 0.00 | (1,807.94) | (1,807.94) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 4,643.00 | 4,643.00 | 0.00 | 0.00 | 0.00 | 4,643.00 | 4,643.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 864.64 | 0.00 | (864.64) | (864.64) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 300.00 | 300.00 | 0.00 | 0.00 | 0.00 | 300.00 | 300.00 |
| ***Total: Personnel** | | **4,943.00** | **4,943.00** | **50.45** | **4,979.04** | **0.00** | **(36.04)** | **(36.04)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,852.00 | 1,852.00 | 21.34 | 1,725.71 | 0.00 | 126.29 | 126.29 |
| ***Total: Fringe Benefits** | | **1,852.00** | **1,852.00** | **21.34** | **1,725.71** | **0.00** | **126.29** | **126.29** |
| 710 | Travel | 92.00 | 92.00 | 0.00 | 0.00 | 0.00 | 92.00 | 92.00 |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 192.24 | 192.24 | 0.00 | (192.24) | (192.24) |
| ***Total: Travel** | | **92.00** | **92.00** | **192.24** | **192.24** | **0.00** | **(100.24)** | **(100.24)** |
| 7112 | Research Supplies | 210.00 | 210.00 | 0.00 | 0.00 | 0.00 | 210.00 | 210.00 |
| 717000 | Consulting-General | 300.00 | 300.00 | 0.00 | 0.00 | 0.00 | 300.00 | 300.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| ***Total: Supplies** | | **510.00** | **510.00** | **0.00** | **500.00** | **0.00** | **10.00** | **10.00** |
| ****Total Direct Cost Expenditures** | | **7,397.00** | **7,397.00** | **264.03** | **7,396.99** | **0.00** | **0.01** | **0.01** |
| 760300 | F&A Expenditures | 2,603.00 | 2,603.00 | 92.94 | 2,603.73 | 0.00 | (0.73) | (0.73) |
| ***Total: Indirect Costs** | | **2,603.00** | **2,603.00** | **92.94** | **2,603.73** | **0.00** | **(0.73)** | **(0.73)** |
| ****Total Indirect Cost Expenditures** | | **2,603.00** | **2,603.00** | **92.94** | **2,603.73** | **0.00** | **(0.73)** | **(0.73)** |
| *****Total Expenditures** | | **10,000.00** | **10,000.00** | **356.97** | **10,000.72** | **0.00** | **(0.72)** | **(0.72)** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 356.97 | 10,000.72 | 0.00 | (10,000.72) | (10,000.72) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **356.97** | **10,000.72** | **0.00** | **(10,000.72)** | **(10,000.72)** |
| *****Total Revenue** | | **0.00** | **0.00** | **356.97** | **10,000.72** | **0.00** | **(10,000.72)** | **(10,000.72)** |

Grant: 14NI14 - VFRP: Child & Family Poverty Status: Active Type: Grant
Fund: 14NI14 - VFRP: Child & Family Poverty FMGR: Mattingly, Marybeth J

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Mattingly, Marybeth J | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | HIRE |
| Sponsor: | Wellspring Advisors LLC | | Effective Date: | 09/01/2017 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | 12469 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC9 | 9.00% | Budget Controls | STDBUD |
| Resp Org: | UACARS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 9 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/17 - 8/30/19 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UACPMT - PI Beth Mattingly**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 1,940.22 | 11,777.28 | 8,529.33 | (20,306.61) | (20,306.61) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 31,688.00 | 31,688.00 | 0.00 | 0.00 | 0.00 | 31,688.00 | 31,688.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 254.94 | 0.00 | (254.94) | (254.94) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 2,839.29 | 0.00 | (2,839.29) | (2,839.29) |
| 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 273.68 | 3,420.84 | 998.93 | (4,419.77) | (4,419.77) |
| 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 988.99 | 0.00 | (988.99) | (988.99) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 5,600.00 | 5,600.00 | 0.00 | 0.00 | 0.00 | 5,600.00 | 5,600.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 21,313.33 | 0.00 | (21,313.33) | (21,313.33) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 19,507.00 | 19,507.00 | 0.00 | 0.00 | 0.00 | 19,507.00 | 19,507.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 967.01 | 0.00 | (967.01) | (967.01) |
| 61JBHX | Casual - Hourly | 0.00 | 0.00 | 33.80 | 250.12 | 0.00 | (250.12) | (250.12) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 7,657.71 | 0.00 | (7,657.71) | (7,657.71) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| ***Total: Personnel** | | **60,795.00** | **60,795.00** | **2,247.70** | **49,469.51** | **9,528.26** | **1,797.23** | **1,797.23** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 2.84 | 41.38 | 0.00 | (41.38) | (41.38) |
| 65YF10 | Full Fringe Benefit Distr Expe | 22,199.00 | 22,199.00 | 820.70 | 13,888.26 | 3,607.90 | 4,702.84 | 4,702.84 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 75.42 | 0.00 | (75.42) | (75.42) |
| ***Total: Fringe Benefits** | | **22,199.00** | **22,199.00** | **823.54** | **14,005.06** | **3,607.90** | **4,586.04** | **4,586.04** |
| 710 | Travel | 3,400.00 | 3,400.00 | 0.00 | 0.00 | 0.00 | 3,400.00 | 3,400.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 70.00 | 0.00 | (70.00) | (70.00) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,064.31 | 0.00 | (1,064.31) | (1,064.31) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 365.00 | 0.00 | (365.00) | (365.00) |
| ***Total: Travel** | | **3,400.00** | **3,400.00** | **0.00** | **1,499.31** | **0.00** | **1,900.69** | **1,900.69** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 72.83 | 0.00 | (72.83) | (72.83) |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 205.71 | 0.00 | (205.71) | (205.71) |
| 7112 | Research Supplies | 924.00 | 924.00 | 0.00 | 0.00 | 0.00 | 924.00 | 924.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 16.44 | 0.00 | (16.44) | (16.44) |
| 717000 | Consulting-General | 4,425.00 | 4,425.00 | 0.00 | 0.00 | 0.00 | 4,425.00 | 4,425.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 5,386.25 | 0.00 | (5,386.25) | (5,386.25) |

Grant: 14NI14 - VFRP: Child & Family Poverty Status: Active Type: Grant
Fund: 14NI14 - VFRP: Child & Family Poverty FMGR: Mattingly, Marybeth J

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Mattingly, Marybeth J | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | HIRE |
| Sponsor: | Wellspring Advisors LLC | | Effective Date: | 09/01/2017 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | 12469 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC9 | 9.00% | Budget Controls | STDBUD |
| Resp Org: | UACARS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 9 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/17 - 8/30/19 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UACPMT - PI Beth Mattingly**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 110.01 | 0.00 | (110.01) | (110.01) |
| 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 25.00 | (25.00) | (25.00) |
| 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 | 0.77 | 30.00 | (30.77) | (30.77) |
| ***Total: Supplies** | | **5,349.00** | **5,349.00** | **0.00** | **5,792.01** | **55.00** | **(498.01)** | **(498.01)** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 1,087.00 | 0.00 | (1,087.00) | (1,087.00) |
| ***Total: Tuition/Participant Support** | | **0.00** | **0.00** | **0.00** | **1,087.00** | **0.00** | **(1,087.00)** | **(1,087.00)** |
| ****Total Direct Cost Expenditures** | | **91,743.00** | **91,743.00** | **3,071.24** | **71,852.89** | **13,191.16** | **6,698.95** | **6,698.95** |
| 760300 | F&A Expenditures | 8,257.00 | 8,257.00 | 276.42 | 6,466.69 | 0.00 | 1,790.31 | 1,790.31 |
| ***Total: Indirect Costs** | | **8,257.00** | **8,257.00** | **276.42** | **6,466.69** | **0.00** | **1,790.31** | **1,790.31** |
| ****Total Indirect Cost Expenditures** | | **8,257.00** | **8,257.00** | **276.42** | **6,466.69** | **0.00** | **1,790.31** | **1,790.31** |
| *****Total Expenditures** | | **100,000.00** | **100,000.00** | **3,347.66** | **78,319.58** | **13,191.16** | **8,489.26** | **8,489.26** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 3,347.66 | 78,319.58 | 0.00 | (78,319.58) | (78,319.58) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **3,347.66** | **78,319.58** | **0.00** | **(78,319.58)** | **(78,319.58)** |
| *****Total Revenue** | | **0.00** | **0.00** | **3,347.66** | **78,319.58** | **0.00** | **(78,319.58)** | **(78,319.58)** |

Grant: 14NI15 - Use of Transmission Line ROW Status: Closing - BSC/Dept Review Type: Grant
Fund: 14NI15 - Use of Transmission Line ROW FMGR: Tarr, Matthew D

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Tarr, Matthew D | | **Fund Information** | | **Fund Indirect Cost Information** | | |
| Sponsor: | Nuttall Ornithological Club Inc | | Effective Date: | 09/30/2017 | IDC Basis Code: | | |
| Sponsor ID: | 14NI15 | CFDA #: NONE | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXNTRS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 9/30/17 - 9/29/18 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | |

| | |
|---|---|
| Approved For Admin | NONE |
| Approved For Preaward | NO |
| Budget Controls | STDBUD |
| Equipment Vesting | USNH |
| Idc Waiver | NO |
| Sefa Classification | RESDEV |
| Uniform Guidance | NO |

**Org: UXNTMA - PI Matthew Tarr**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 0.00 | 0.00 | 718.32 | 718.32 | 0.00 | (718.32) | (718.32) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 73.00 | 0.00 | (73.00) | (73.00) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 625.00 | 0.00 | (625.00) | (625.00) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 1,596.00 | 1,596.00 | 0.00 | 0.00 | 0.00 | 1,596.00 | 1,596.00 |
| ***Total: Personnel** | | **1,596.00** | **1,596.00** | **718.32** | **1,416.32** | **0.00** | **179.68** | **179.68** |
| 65YF10 | Full Fringe Benefit Distr Expe | 124.00 | 124.00 | 303.84 | 303.84 | 0.00 | (179.84) | (179.84) |
| ***Total: Fringe Benefits** | | **124.00** | **124.00** | **303.84** | **303.84** | **0.00** | **(179.84)** | **(179.84)** |
| ****Total Direct Cost Expenditures** | | **1,720.00** | **1,720.00** | **1,022.16** | **1,720.16** | **0.00** | **(0.16)** | **(0.16)** |
| *****Total Expenditures** | | **1,720.00** | **1,720.00** | **1,022.16** | **1,720.16** | **0.00** | **(0.16)** | **(0.16)** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 1,022.16 | 1,720.16 | 0.00 | (1,720.16) | (1,720.16) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **1,022.16** | **1,720.16** | **0.00** | **(1,720.16)** | **(1,720.16)** |
| *****Total Revenue** | | **0.00** | **0.00** | **1,022.16** | **1,720.16** | **0.00** | **(1,720.16)** | **(1,720.16)** |

Grant: 14NI16 - DVPP FY18 Status: Active Type: Contract
Fund: 14NI16 - DVPP FY18 FMGR: Culp, Amy J

PI Name: Culp, Amy J
Sponsor: New Hampshire Coalition Against Domestic Violence
Sponsor ID: 14NI16 CFDA #: NONE
Resp Org: UASHRP
FRAGRNT Start/End Date: 7/1/17 - 6/30/19

**Fund Information**
Effective Date: 07/01/2017
Term Date:
Expend End Date:
Rev Account: 531100

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Approved For Admin NONE
Approved For Preaward NO
Budget Controls DOC
Equipment Vesting SPONSOR
Idc Waiver YES
Sefa Classification OTHER
Uniform Guidance YES

**Org: UASHRP - SHARPP Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 4,690.05 | 0.00 | (4,690.05) | (4,690.05) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 9,869.73 | 9,869.73 | 0.00 | 0.00 | 0.00 | 9,869.73 | 9,869.73 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 1,377.00 | 0.00 | (1,377.00) | (1,377.00) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 330.00 | 330.00 | 0.00 | (330.00) | (330.00) |
| ***Total: Personnel** | | **9,869.73** | **9,869.73** | **330.00** | **6,397.05** | **0.00** | **3,472.68** | **3,472.68** |
| 65YF10 | Full Fringe Benefit Distr Expe | 4,134.89 | 4,134.89 | 0.00 | 1,965.12 | 0.00 | 2,169.77 | 2,169.77 |
| ***Total: Fringe Benefits** | | **4,134.89** | **4,134.89** | **0.00** | **1,965.12** | **0.00** | **2,169.77** | **2,169.77** |
| 710 | Travel | 1,671.00 | 1,671.00 | 0.00 | 0.00 | 0.00 | 1,671.00 | 1,671.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 171.51 | 0.00 | (171.51) | (171.51) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,585.48 | 0.00 | (1,585.48) | (1,585.48) |
| ***Total: Travel** | | **1,671.00** | **1,671.00** | **0.00** | **1,756.99** | **0.00** | **(85.99)** | **(85.99)** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 657.38 | 0.00 | (657.38) | (657.38) |
| 7112 | Research Supplies | 7,497.38 | 7,497.38 | 0.00 | 0.00 | 0.00 | 7,497.38 | 7,497.38 |
| 717000 | Consulting-General | 2,574.00 | 2,574.00 | 0.00 | 0.00 | 0.00 | 2,574.00 | 2,574.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 2,229.39 | 0.00 | (2,229.39) | (2,229.39) |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 797.43 | 0.00 | (797.43) | (797.43) |
| 76O177 | Int Alloc - Health Services (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **10,071.38** | **10,071.38** | **0.00** | **3,684.20** | **0.00** | **6,387.18** | **6,387.18** |
| 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 5,955.00 | 5,955.00 | 0.00 | (5,955.00) | (5,955.00) |
| ***Total: Other** | | **0.00** | **0.00** | **5,955.00** | **5,955.00** | **0.00** | **(5,955.00)** | **(5,955.00)** |
| ****Total Direct Cost Expenditures** | | **25,747.00** | **25,747.00** | **6,285.00** | **19,758.36** | **0.00** | **5,988.64** | **5,988.64** |
| *****Total Expenditures** | | **25,747.00** | **25,747.00** | **6,285.00** | **19,758.36** | **0.00** | **5,988.64** | **5,988.64** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 6,285.00 | 19,758.36 | 0.00 | (19,758.36) | (19,758.36) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **6,285.00** | **19,758.36** | **0.00** | **(19,758.36)** | **(19,758.36)** |
| *****Total Revenue** | | **0.00** | **0.00** | **6,285.00** | **19,758.36** | **0.00** | **(19,758.36)** | **(19,758.36)** |

Grant: 14NI16 - DVPP FY18
Fund: 14NI16 - DVPP FY18

Status: Active
FMGR: Culp, Amy J

Type: Contract

| | | | |
|---|---|---|---|
| PI Name: | Culp, Amy J | | |
| Sponsor: | New Hampshire Coalition Against Domestic Violence | | |
| Sponsor ID: | 14NI16 | CFDA #: NONE | |
| Resp Org: | UASHRP | | |
| FRAGRNT Start/End Date: | 7/1/17 - 6/30/19 | | |

**Fund Information**

| | |
|---|---|
| Effective Date: | 07/01/2017 |
| Term Date: | |
| Expend End Date: | |
| Rev Account: | 531100 |

**Fund Indirect Cost Information**

| | |
|---|---|
| IDC Basis Code: | |
| IDC Rate Code: | |
| IDC Dist From Code: | |
| Fund Type Level 2 | P1 |

| | |
|---|---|
| Approved For Admin | NONE |
| Approved For Preaward | NO |
| Budget Controls | DOC |
| Equipment Vesting | SPONSOR |
| Idc Waiver | YES |
| Sefa Classification | OTHER |
| Uniform Guidance | YES |

**Org: UASHRP - SHARPP Program**

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|

Grant: 14NI16 - DVPP FY18 Status: Active Type: Contract
Fund: 14NI43 - Joshua's Law FMGR: Culp, Amy J

| | | | |
|---|---|---|---|
| PI Name: | Culp, Amy J | | |
| Sponsor: | New Hampshire Coalition Against Domestic Violence | | |
| Sponsor ID: | 14NI16 | CFDA #: NONE | |
| Resp Org: | UASHRP | | |
| FRAGRNT Start/End Date: | 7/1/17 - 6/30/19 | | |

**Fund Information**

| | | | |
|---|---|---|---|
| Effective Date: | 07/01/2017 | IDC Basis Code: | |
| Term Date: | | IDC Rate Code: | |
| Expend End Date: | | IDC Dist From Code: | |
| Rev Account: | 531100 | Fund Type Level 2 | P1 |

**Fund Indirect Cost Information**

| | |
|---|---|
| Approved For Admin | NONE |
| Approved For Preaward | NO |
| Budget Controls | DOC |
| Equipment Vesting | SPONSOR |
| Idc Waiver | YES |
| Sefa Classification | OTHER |
| Uniform Guidance | YES |

**Org: UASHRP - SHARPP Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 237.62 | 237.62 | 0.00 | (237.62) | (237.62) |
| ***Total: Travel** | | **0.00** | **0.00** | **237.62** | **237.62** | **0.00** | **(237.62)** | **(237.62)** |
| 711100 | Supplies-General | 4,721.00 | 4,721.00 | 0.00 | 688.40 | 0.00 | 4,032.60 | 4,032.60 |
| 7112 | Research Supplies | 3,706.00 | 3,706.00 | 0.00 | 0.00 | 0.00 | 3,706.00 | 3,706.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 110.00 | 0.00 | (110.00) | (110.00) |
| 717218 | Other Prof Ser-UNHF Legal | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| 76O177 | Int Alloc - Health Services (Chg) | 0.00 | 0.00 | 0.00 | 692.30 | 0.00 | (692.30) | (692.30) |
| ***Total: Supplies** | | **8,427.00** | **8,427.00** | **0.00** | **2,490.70** | **0.00** | **5,936.30** | **5,936.30** |
| ****Total Direct Cost Expenditures** | | **8,427.00** | **8,427.00** | **237.62** | **2,728.32** | **0.00** | **5,698.68** | **5,698.68** |
| *****Total Expenditures** | | **8,427.00** | **8,427.00** | **237.62** | **2,728.32** | **0.00** | **5,698.68** | **5,698.68** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 237.62 | 2,728.32 | 0.00 | (2,728.32) | (2,728.32) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **237.62** | **2,728.32** | **0.00** | **(2,728.32)** | **(2,728.32)** |
| *****Total Revenue** | | **0.00** | **0.00** | **237.62** | **2,728.32** | **0.00** | **(2,728.32)** | **(2,728.32)** |

Grant: 14NI16 - DVPP FY18 Status: Active Type: Contract
Fund: 14NJ14 - DVPP FY19 FMGR: Culp, Amy J

| | | | |
|---|---|---|---|
| PI Name: | Culp, Amy J | | |
| Sponsor: | New Hampshire Coalition Against Domestic Violence | | |
| Sponsor ID: | 14NI16 | CFDA #: NONE | |
| Resp Org: | UASHRP | | |
| FRAGRNT Start/End Date: | 7/1/17 - 6/30/19 | | |

**Fund Information**

| | |
|---|---|
| Effective Date: | 07/01/2018 |
| Term Date: | |
| Expend End Date: | |
| Rev Account: | 531100 |

**Fund Indirect Cost Information**

| | | |
|---|---|---|
| IDC Basis Code: | MTDC | |
| IDC Rate Code: | IDC10 | 10.00% |
| IDC Dist From Code: | UNHDST | 10 |
| Fund Type Level 2 | P1 | |

| | |
|---|---|
| Approved For Admin | NONE |
| Approved For Preaward | NO |
| Budget Controls | DOC |
| Equipment Vesting | SPONSOR |
| Idc Waiver | YES |
| Sefa Classification | OTHER |
| Uniform Guidance | YES |

**Org: UASHRP - SHARPP Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 1,817.31 | 1,817.31 | 10,782.69 | (12,600.00) | (12,600.00) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 12,915.00 | 12,915.00 | 0.00 | 0.00 | 0.00 | 12,915.00 | 12,915.00 |
| ***Total: Personnel** | | **12,915.00** | **12,915.00** | **1,817.31** | **1,817.31** | **10,782.69** | **315.00** | **315.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 5,463.00 | 5,463.00 | 768.72 | 768.72 | 4,561.08 | 133.20 | 133.20 |
| ***Total: Fringe Benefits** | | **5,463.00** | **5,463.00** | **768.72** | **768.72** | **4,561.08** | **133.20** | **133.20** |
| 711100 | Supplies-General | 0.00 | 0.00 | 1,088.96 | 1,088.96 | 0.00 | (1,088.96) | (1,088.96) |
| 7112 | Research Supplies | 4,343.00 | 4,343.00 | 0.00 | 0.00 | 0.00 | 4,343.00 | 4,343.00 |
| ***Total: Supplies** | | **4,343.00** | **4,343.00** | **1,088.96** | **1,088.96** | **0.00** | **3,254.04** | **3,254.04** |
| ****Total Direct Cost Expenditures** | | **22,721.00** | **22,721.00** | **3,674.99** | **3,674.99** | **15,343.77** | **3,702.24** | **3,702.24** |
| 760300 | F&A Expenditures | 2,272.00 | 2,272.00 | 367.49 | 367.49 | 0.00 | 1,904.51 | 1,904.51 |
| ***Total: Indirect Costs** | | **2,272.00** | **2,272.00** | **367.49** | **367.49** | **0.00** | **1,904.51** | **1,904.51** |
| ****Total Indirect Cost Expenditures** | | **2,272.00** | **2,272.00** | **367.49** | **367.49** | **0.00** | **1,904.51** | **1,904.51** |
| *****Total Expenditures** | | **24,993.00** | **24,993.00** | **4,042.48** | **4,042.48** | **15,343.77** | **5,606.75** | **5,606.75** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 4,042.48 | 4,042.48 | 0.00 | (4,042.48) | (4,042.48) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **4,042.48** | **4,042.48** | **0.00** | **(4,042.48)** | **(4,042.48)** |
| *****Total Revenue** | | **0.00** | **0.00** | **4,042.48** | **4,042.48** | **0.00** | **(4,042.48)** | **(4,042.48)** |

Grant: 14NI17 - SVP FY18 Status: Active Type: Contract
Fund: 14NI17 - SVP FY18 FMGR: Culp, Amy J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Culp, Amy J | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin | NONE |
| Sponsor: | New Hampshire Coalition Against Domestic Violence | Effective Date: | 07/01/2017 | IDC Basis Code: | | Approved For Preaward | NO |
| Sponsor ID: | 14NI17 CFDA #: 93.136 | Term Date: | | IDC Rate Code: | | Budget Controls | DOC |
| Resp Org: | UASHRP | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting | SPONSOR |
| FRAGRNT Start/End Date: | 7/1/17 - 6/30/19 | Rev Account: | 531100 | Fund Type Level 2 | P1 | Idc Waiver | YES |
| | | | | | | Sefa Classification | OTHER |
| | | | | | | Uniform Guidance | YES |

**Org: UASHRP - SHARPP Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 1,333.14 | 18,085.82 | 333.28 | (18,419.10) | (18,419.10) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 18,689.00 | 18,689.00 | 0.00 | 0.00 | 0.00 | 18,689.00 | 18,689.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 270.00 | 0.00 | (270.00) | (270.00) |
| ***Total: Personnel** | | **18,689.00** | **18,689.00** | **1,333.14** | **18,355.82** | **333.28** | **(0.10)** | **(0.10)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 7,756.00 | 7,756.00 | 563.92 | 7,594.03 | 140.98 | 20.99 | 20.99 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 21.06 | 0.00 | (21.06) | (21.06) |
| ***Total: Fringe Benefits** | | **7,756.00** | **7,756.00** | **563.92** | **7,615.09** | **140.98** | **(0.07)** | **(0.07)** |
| 711100 | Supplies-General | 0.00 | 0.00 | 1,887.55 | 1,887.55 | 0.00 | (1,887.55) | (1,887.55) |
| 7112 | Research Supplies | 1,896.00 | 1,896.00 | 0.00 | 0.00 | 0.00 | 1,896.00 | 1,896.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 | 8.28 | 0.00 | (8.28) | (8.28) |
| ***Total: Supplies** | | **1,896.00** | **1,896.00** | **1,887.55** | **1,895.83** | **0.00** | **0.17** | **0.17** |
| ****Total Direct Cost Expenditures** | | **28,341.00** | **28,341.00** | **3,784.61** | **27,866.74** | **474.26** | **0.00** | **0.00** |
| *****Total Expenditures** | | **28,341.00** | **28,341.00** | **3,784.61** | **27,866.74** | **474.26** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 3,784.61 | 27,866.74 | 0.00 | (27,866.74) | (27,866.74) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **3,784.61** | **27,866.74** | **0.00** | **(27,866.74)** | **(27,866.74)** |
| *****Total Revenue** | | **0.00** | **0.00** | **3,784.61** | **27,866.74** | **0.00** | **(27,866.74)** | **(27,866.74)** |

Grant: 14NI17 - SVP FY18 Status: Active Type: Contract
Fund: 14NI17 - SVP FY18 FMGR: Culp, Amy J

| | | | |
|---|---|---|---|
| PI Name: | Culp, Amy J | | |
| Sponsor: | New Hampshire Coalition Against Domestic Violence | | |
| Sponsor ID: | 14NI17 | CFDA #: 93.136 | |
| Resp Org: | UASHRP | | |
| FRAGRNT Start/End Date: | 7/1/17 - 6/30/19 | | |

**Fund Information**

| | | | |
|---|---|---|---|
| Effective Date: | 07/01/2017 | IDC Basis Code: | |
| Term Date: | | IDC Rate Code: | |
| Expend End Date: | | IDC Dist From Code: | |
| Rev Account: | 531100 | Fund Type Level 2 | P1 |

**Fund Indirect Cost Information**

| | |
|---|---|
| Approved For Admin | NONE |
| Approved For Preaward | NO |
| Budget Controls | DOC |
| Equipment Vesting | SPONSOR |
| Idc Waiver | YES |
| Sefa Classification | OTHER |
| Uniform Guidance | YES |

**Org: UEECJW - PI James Wible**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 14NI17 - SVP FY18 Status: Active Type: Contract
Fund: 14NJ05 - SVP FY19 FMGR: Culp, Amy J

| | | | |
|---|---|---|---|
| PI Name: | Culp, Amy J | | |
| Sponsor: | New Hampshire Coalition Against Domestic Violence | | |
| Sponsor ID: | 14NI17 | CFDA #: 93.136 | |
| Resp Org: | UASHRP | | |
| FRAGRNT Start/End Date: | 7/1/17 - 6/30/19 | | |

**Fund Information**

| | |
|---|---|
| Effective Date: | 07/01/2018 |
| Term Date: | |
| Expend End Date: | |
| Rev Account: | 531100 |

**Fund Indirect Cost Information**

| | | |
|---|---|---|
| IDC Basis Code: | MTDC | |
| IDC Rate Code: | IDC10 | 10.00% |
| IDC Dist From Code: | UNHDST | 10 |
| Fund Type Level 2 | P1 | |

| | |
|---|---|
| Approved For Admin | NONE |
| Approved For Preaward | NO |
| Budget Controls | DOC |
| Equipment Vesting | SPONSOR |
| Idc Waiver | YES |
| Sefa Classification | OTHER |
| Uniform Guidance | YES |

**Org: UASHRP - SHARPP Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 381.03 | 381.03 | 10,966.40 | (11,347.43) | (11,347.43) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 12,575.00 | 12,575.00 | 0.00 | 0.00 | 0.00 | 12,575.00 | 12,575.00 |
| ***Total: Personnel** | | **12,575.00** | **12,575.00** | **381.03** | **381.03** | **10,966.40** | **1,227.57** | **1,227.57** |
| 65YF10 | Full Fringe Benefit Distr Expe | 5,319.00 | 5,319.00 | 161.19 | 161.19 | 4,638.79 | 519.02 | 519.02 |
| ***Total: Fringe Benefits** | | **5,319.00** | **5,319.00** | **161.19** | **161.19** | **4,638.79** | **519.02** | **519.02** |
| ****Total Direct Cost Expenditures** | | **17,894.00** | **17,894.00** | **542.22** | **542.22** | **15,605.19** | **1,746.59** | **1,746.59** |
| 760300 | F&A Expenditures | 1,789.00 | 1,789.00 | 54.21 | 54.21 | 0.00 | 1,734.79 | 1,734.79 |
| ***Total: Indirect Costs** | | **1,789.00** | **1,789.00** | **54.21** | **54.21** | **0.00** | **1,734.79** | **1,734.79** |
| ****Total Indirect Cost Expenditures** | | **1,789.00** | **1,789.00** | **54.21** | **54.21** | **0.00** | **1,734.79** | **1,734.79** |
| *****Total Expenditures** | | **19,683.00** | **19,683.00** | **596.43** | **596.43** | **15,605.19** | **3,481.38** | **3,481.38** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 596.43 | 596.43 | 0.00 | (596.43) | (596.43) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **596.43** | **596.43** | **0.00** | **(596.43)** | **(596.43)** |
| *****Total Revenue** | | **0.00** | **0.00** | **596.43** | **596.43** | **0.00** | **(596.43)** | **(596.43)** |

Grant: 14NI18 - SPIRDV FY18 Status: Active Type: Contract
Fund: 14NI18 - SPIRDV FY18 FMGR: Culp, Amy J

| | | | |
|---|---|---|---|
| PI Name: | Culp, Amy J | | |
| Sponsor: | New Hampshire Coalition Against Domestic Violence | | |
| Sponsor ID: | 14NI18 | CFDA #: 93.556 | |
| Resp Org: | UASHRP | | |
| FRAGRNT Start/End Date: | 7/1/17 - 6/30/19 | | |

| **Fund Information** | | **Fund Indirect Cost Information** | |
|---|---|---|---|
| Effective Date: | 07/01/2017 | IDC Basis Code: | |
| Term Date: | | IDC Rate Code: | |
| Expend End Date: | | IDC Dist From Code: | |
| Rev Account: | 531100 | Fund Type Level 2 | P1 |

| | |
|---|---|
| Approved For Admin | NONE |
| Approved For Preaward | NO |
| Budget Controls | DOC |
| Equipment Vesting | SPONSOR |
| Idc Waiver | YES |
| Sefa Classification | OTHER |
| Uniform Guidance | YES |

**Org: UASHRP - SHARPP Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 5,159.07 | 0.00 | (5,159.07) | (5,159.07) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 16,017.00 | 16,017.00 | 0.00 | 0.00 | 0.00 | 16,017.00 | 16,017.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 648.00 | 0.00 | (648.00) | (648.00) |
| ***Total: Personnel** | | **16,017.00** | **16,017.00** | **0.00** | **5,807.07** | **0.00** | **10,209.93** | **10,209.93** |
| 65YF10 | Full Fringe Benefit Distr Expe | 6,711.00 | 6,711.00 | 0.00 | 2,161.64 | 0.00 | 4,549.36 | 4,549.36 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 50.54 | 0.00 | (50.54) | (50.54) |
| ***Total: Fringe Benefits** | | **6,711.00** | **6,711.00** | **0.00** | **2,212.18** | **0.00** | **4,498.82** | **4,498.82** |
| 7112 | Research Supplies | 63.00 | (14,708.75) | 0.00 | 0.00 | 0.00 | 63.00 | (14,708.75) |
| ***Total: Supplies** | | **63.00** | **(14,708.75)** | **0.00** | **0.00** | **0.00** | **63.00** | **(14,708.75)** |
| ****Total Direct Cost Expenditures** | | **22,791.00** | **8,019.25** | **0.00** | **8,019.25** | **0.00** | **14,771.75** | **(0.00)** |
| *****Total Expenditures** | | **22,791.00** | **8,019.25** | **0.00** | **8,019.25** | **0.00** | **14,771.75** | **(0.00)** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 8,019.25 | 0.00 | (8,019.25) | (8,019.25) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **8,019.25** | **0.00** | **(8,019.25)** | **(8,019.25)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **8,019.25** | **0.00** | **(8,019.25)** | **(8,019.25)** |

Grant: 14NI18 - SPIRDV FY18 Status: Active Type: Contract
Fund: 14NJ06 - SPIRDV FY19 FMGR: Culp, Amy J

| | | | |
|---|---|---|---|
| PI Name: | Culp, Amy J | | |
| Sponsor: | New Hampshire Coalition Against Domestic Violence | | |
| Sponsor ID: | 14NI18 | CFDA #: 93.556 | |
| Resp Org: | UASHRP | | |
| FRAGRNT Start/End Date: | 7/1/17 - 6/30/19 | | |

**Fund Information**

| | |
|---|---|
| Effective Date: | 07/01/2018 |
| Term Date: | |
| Expend End Date: | |
| Rev Account: | 531100 |

**Fund Indirect Cost Information**

| | | |
|---|---|---|
| IDC Basis Code: | MTDC | |
| IDC Rate Code: | IDC10 | 10.00% |
| IDC Dist From Code: | UNHDST | 10 |
| Fund Type Level 2 | P1 | |

| | |
|---|---|
| Approved For Admin | NONE |
| Approved For Preaward | NO |
| Budget Controls | DOC |
| Equipment Vesting | SPONSOR |
| Idc Waiver | YES |
| Sefa Classification | OTHER |
| Uniform Guidance | YES |

**Org: UASHRP - SHARPP Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 114.48 | 114.48 | 4,679.11 | (4,793.59) | (4,793.59) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 5,795.00 | 5,795.00 | 0.00 | 0.00 | 0.00 | 5,795.00 | 5,795.00 |
| ***Total: Personnel** | | **5,795.00** | **5,795.00** | **114.48** | **114.48** | **4,679.11** | **1,001.41** | **1,001.41** |
| 65YF10 | Full Fringe Benefit Distr Expe | 2,451.00 | 2,451.00 | 48.42 | 48.42 | 1,979.27 | 423.31 | 423.31 |
| ***Total: Fringe Benefits** | | **2,451.00** | **2,451.00** | **48.42** | **48.42** | **1,979.27** | **423.31** | **423.31** |
| 710 | Travel | 3,319.00 | 3,319.00 | 0.00 | 0.00 | 0.00 | 3,319.00 | 3,319.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 459.00 | 459.00 | 0.00 | (459.00) | (459.00) |
| ***Total: Travel** | | **3,319.00** | **3,319.00** | **459.00** | **459.00** | **0.00** | **2,860.00** | **2,860.00** |
| 7112 | Research Supplies | 9,073.00 | 9,073.00 | 0.00 | 0.00 | 0.00 | 9,073.00 | 9,073.00 |
| ***Total: Supplies** | | **9,073.00** | **9,073.00** | **0.00** | **0.00** | **0.00** | **9,073.00** | **9,073.00** |
| ****Total Direct Cost Expenditures** | | **20,638.00** | **20,638.00** | **621.90** | **621.90** | **6,658.38** | **13,357.72** | **13,357.72** |
| 760300 | F&A Expenditures | 2,064.00 | 2,064.00 | 62.19 | 62.19 | 0.00 | 2,001.81 | 2,001.81 |
| ***Total: Indirect Costs** | | **2,064.00** | **2,064.00** | **62.19** | **62.19** | **0.00** | **2,001.81** | **2,001.81** |
| ****Total Indirect Cost Expenditures** | | **2,064.00** | **2,064.00** | **62.19** | **62.19** | **0.00** | **2,001.81** | **2,001.81** |
| *****Total Expenditures** | | **22,702.00** | **22,702.00** | **684.09** | **684.09** | **6,658.38** | **15,359.53** | **15,359.53** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 684.09 | 684.09 | 0.00 | (684.09) | (684.09) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **684.09** | **684.09** | **0.00** | **(684.09)** | **(684.09)** |
| *****Total Revenue** | | **0.00** | **0.00** | **684.09** | **684.09** | **0.00** | **(684.09)** | **(684.09)** |

Grant: 14NI18 - SPIRDV FY18 Status: Active Type: Contract
Fund: 16C100 - SPIRDV FY18 In-kind CS FMGR: Culp, Amy J

| | | | |
|---|---|---|---|
| PI Name: | Culp, Amy J | | |
| Sponsor: | New Hampshire Coalition Against Domestic Violence | | |
| Sponsor ID: | 14NI18 | CFDA #: 93.556 | |
| Resp Org: | UASHRP | | |
| FRAGRNT Start/End Date: | 7/1/17 - 6/30/19 | | |

**Fund Information**

| | |
|---|---|
| Effective Date: | 10/10/2017 |
| Term Date: | |
| Expend End Date: | |
| Rev Account: | |

**Fund Indirect Cost Information**

| | |
|---|---|
| IDC Basis Code: | |
| IDC Rate Code: | |
| IDC Dist From Code: | |
| Fund Type Level 2 | P1 |

| | |
|---|---|
| Approved For Admin | NONE |
| Approved For Preaward | NO |
| Budget Controls | DOC |
| Equipment Vesting | SPONSOR |
| Idc Waiver | YES |
| Sefa Classification | OTHER |
| Uniform Guidance | YES |

**Org: UASHRP - SHARPP Program**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 71CSXS Memo cost share | 5,700.00 | 5,700.00 | 0.00 | 5,697.00 | 0.00 | 3.00 | 3.00 |
| ***Total: Memo Cost Share** | **5,700.00** | **5,700.00** | **0.00** | **5,697.00** | **0.00** | **3.00** | **3.00** |
| 71CS99 Memo cost share offset | (5,700.00) | (5,700.00) | 0.00 | (5,697.00) | 0.00 | (3.00) | (3.00) |
| ***Total: Memo Cost Share Offset** | **(5,700.00)** | **(5,700.00)** | **0.00** | **(5,697.00)** | **0.00** | **(3.00)** | **(3.00)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 14NI18 - SPIRDV FY18 Status: Active Type: Contract
Fund: 16C124 - SPIRDV FY19 In-kind CS FMGR: Culp, Amy J

| | | | |
|---|---|---|---|
| PI Name: | Culp, Amy J | | |
| Sponsor: | New Hampshire Coalition Against Domestic Violence | | |
| Sponsor ID: | 14NI18 | CFDA #: 93.556 | |
| Resp Org: | UASHRP | | |
| FRAGRNT Start/End Date: | 7/1/17 - 6/30/19 | | |

**Fund Information**

| | |
|---|---|
| Effective Date: | 08/28/2018 |
| Term Date: | |
| Expend End Date: | |
| Rev Account: | |

**Fund Indirect Cost Information**

| | |
|---|---|
| IDC Basis Code: | |
| IDC Rate Code: | |
| IDC Dist From Code: | |
| Fund Type Level 2 | P1 |

| | |
|---|---|
| Approved For Admin | NONE |
| Approved For Preaward | NO |
| Budget Controls | DOC |
| Equipment Vesting | SPONSOR |
| Idc Waiver | YES |
| Sefa Classification | OTHER |
| Uniform Guidance | YES |

**Org: UASHRP - SHARPP Program**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 71CSXS Memo cost share | 5,676.00 | 5,676.00 | 0.00 | 0.00 | 0.00 | 5,676.00 | 5,676.00 |
| ***Total: Memo Cost Share** | **5,676.00** | **5,676.00** | **0.00** | **0.00** | **0.00** | **5,676.00** | **5,676.00** |
| 71CS99 Memo cost share offset | (5,676.00) | (5,676.00) | 0.00 | 0.00 | 0.00 | (5,676.00) | (5,676.00) |
| ***Total: Memo Cost Share Offset** | **(5,676.00)** | **(5,676.00)** | **0.00** | **0.00** | **0.00** | **(5,676.00)** | **(5,676.00)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 14NI19 - VOCA FY18 Status: Closing - BSC/Dept Review Type: Contract
Fund: 14NI19 - VOCA FY18 FMGR: Culp, Amy J

PI Name: Culp, Amy J
Sponsor: New Hampshire Coalition Against Domestic Violence
Sponsor ID: 14NI19 CFDA #: 16.575
Resp Org: UASHRP
FRAGRNT Start/End Date: 7/1/17 - 6/30/18

**Fund Information**
Effective Date: 07/01/2017
Term Date:
Expend End Date:
Rev Account: 531100

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Approved For Admin NONE
Approved For Preaward NO
Budget Controls DOC
Equipment Vesting SPONSOR
Idc Waiver YES
Sefa Classification OTHER
Uniform Guidance YES

**Org: UASHRP - SHARPP Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 51,269.86 | 0.00 | (51,269.86) | (51,269.86) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 51,268.00 | 51,268.00 | 0.00 | 0.00 | 0.00 | 51,268.00 | 51,268.00 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | (337.16) | 6,197.50 | 0.00 | (6,197.50) | (6,197.50) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 1,188.00 | 0.00 | (1,188.00) | (1,188.00) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 7,357.74 | 7,357.74 | 0.00 | 0.00 | 0.00 | 7,357.74 | 7,357.74 |
| ***Total: Personnel** | | **58,625.74** | **58,625.74** | **(337.16)** | **58,655.36** | **0.00** | **(29.62)** | **(29.62)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 22,574.00 | 22,574.00 | 0.00 | 21,482.09 | 0.00 | 1,091.91 | 1,091.91 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | (28.32) | 483.41 | 0.00 | (483.41) | (483.41) |
| ***Total: Fringe Benefits** | | **22,574.00** | **22,574.00** | **(28.32)** | **21,965.50** | **0.00** | **608.50** | **608.50** |
| 710 | Travel | 4,117.00 | 4,117.00 | 0.00 | 0.00 | 0.00 | 4,117.00 | 4,117.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 317.48 | 0.00 | (317.48) | (317.48) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,933.40 | 0.00 | (2,933.40) | (2,933.40) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,445.00 | 0.00 | (1,445.00) | (1,445.00) |
| ***Total: Travel** | | **4,117.00** | **4,117.00** | **0.00** | **4,695.88** | **0.00** | **(578.88)** | **(578.88)** |
| 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **85,316.74** | **85,316.74** | **(365.48)** | **85,316.74** | **0.00** | **(0.00)** | **(0.00)** |
| *****Total Expenditures** | | **85,316.74** | **85,316.74** | **(365.48)** | **85,316.74** | **0.00** | **(0.00)** | **(0.00)** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | (365.48) | 85,316.74 | 0.00 | (85,316.74) | (85,316.74) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **(365.48)** | **85,316.74** | **0.00** | **(85,316.74)** | **(85,316.74)** |
| *****Total Revenue** | | **0.00** | **0.00** | **(365.48)** | **85,316.74** | **0.00** | **(85,316.74)** | **(85,316.74)** |

Grant: 14NI19 - VOCA FY18 Status: Closing - BSC/Dept Review Type: Contract
Fund: 16C101 - VOCA FY18 In-kind CS FMGR: Culp, Amy J

| | | | |
|---|---|---|---|
| PI Name: | Culp, Amy J | | |
| Sponsor: | New Hampshire Coalition Against Domestic Violence | | |
| Sponsor ID: | 14NI19 | CFDA #: 16.575 | |
| Resp Org: | UASHRP | | |
| FRAGRNT Start/End Date: | 7/1/17 - 6/30/18 | | |

**Fund Information**

| | |
|---|---|
| Effective Date: | 10/10/2017 |
| Term Date: | |
| Expend End Date: | |
| Rev Account: | |

**Fund Indirect Cost Information**

| | |
|---|---|
| IDC Basis Code: | |
| IDC Rate Code: | |
| IDC Dist From Code: | |
| Fund Type Level 2 | P1 |

| | |
|---|---|
| Approved For Admin | NONE |
| Approved For Preaward | NO |
| Budget Controls | DOC |
| Equipment Vesting | SPONSOR |
| Idc Waiver | YES |
| Sefa Classification | OTHER |
| Uniform Guidance | YES |

**Org: UASHRP - SHARPP Program**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 71CSXS Memo cost share | 22,994.00 | 22,994.00 | 0.00 | 22,994.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Memo Cost Share** | **22,994.00** | **22,994.00** | **0.00** | **22,994.00** | **0.00** | **0.00** | **0.00** |
| 71CS99 Memo cost share offset | (22,994.00) | (22,994.00) | 0.00 | (22,994.00) | 0.00 | 0.00 | 0.00 |
| ***Total: Memo Cost Share Offset** | **(22,994.00)** | **(22,994.00)** | **0.00** | **(22,994.00)** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 14NI20 - VOCA-SA FY18 Status: Active Type: Contract
Fund: 14NI20 - VOCA-SA FY18 FMGR: Culp, Amy J

| | | | |
|---|---|---|---|
| PI Name: | Culp, Amy J | | |
| Sponsor: | New Hampshire Coalition Against Domestic Violence | | |
| Sponsor ID: | 14NI20 | CFDA #: 16.575 | |
| Resp Org: | UASHRP | | |
| FRAGRNT Start/End Date: | 7/1/17 - 6/30/19 | | |

**Fund Information**

| | | | |
|---|---|---|---|
| Effective Date: | 07/01/2017 | IDC Basis Code: | |
| Term Date: | | IDC Rate Code: | |
| Expend End Date: | | IDC Dist From Code: | |
| Rev Account: | 531100 | Fund Type Level 2 | P1 |

**Fund Indirect Cost Information**

| | |
|---|---|
| Approved For Admin | NONE |
| Approved For Preaward | NO |
| Budget Controls | DOC |
| Equipment Vesting | SPONSOR |
| Idc Waiver | YES |
| Sefa Classification | OTHER |
| Uniform Guidance | YES |

**Org: UASHRP - SHARPP Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 772.46 | 0.00 | (772.46) | (772.46) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 772.46 | 772.46 | 0.00 | 0.00 | 0.00 | 772.46 | 772.46 |
| ***Total: Personnel** | | **772.46** | **772.46** | **0.00** | **772.46** | **0.00** | **0.00** | **0.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 323.65 | 323.65 | 0.00 | 323.65 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **323.65** | **323.65** | **0.00** | **323.65** | **0.00** | **0.00** | **0.00** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 76.00 | 0.00 | (76.00) | (76.00) |
| 7112 | Research Supplies | 2,243.89 | 2,243.89 | 0.00 | 0.00 | 0.00 | 2,243.89 | 2,243.89 |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 907.33 | 0.00 | (907.33) | (907.33) |
| ***Total: Supplies** | | **2,243.89** | **2,243.89** | **0.00** | **983.33** | **0.00** | **1,260.56** | **1,260.56** |
| 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 | 0.00 | 898.00 | (898.00) | (898.00) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **0.00** | **898.00** | **(898.00)** | **(898.00)** |
| ****Total Direct Cost Expenditures** | | **3,340.00** | **3,340.00** | **0.00** | **2,079.44** | **898.00** | **362.56** | **362.56** |
| *****Total Expenditures** | | **3,340.00** | **3,340.00** | **0.00** | **2,079.44** | **898.00** | **362.56** | **362.56** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 2,079.44 | 0.00 | (2,079.44) | (2,079.44) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **2,079.44** | **0.00** | **(2,079.44)** | **(2,079.44)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **2,079.44** | **0.00** | **(2,079.44)** | **(2,079.44)** |

Grant: 14NI20 - VOCA-SA FY18 Status: Active Type: Contract
Fund: 14NJ07 - VOCA-SA FY19 FMGR: Culp, Amy J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Culp, Amy J | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin NONE |
| Sponsor: | New Hampshire Coalition Against Domestic Violence | | Effective Date: | 07/01/2018 | IDC Basis Code: | | Approved For Preaward NO |
| Sponsor ID: | 14NI20 | CFDA #: 16.575 | Term Date: | | IDC Rate Code: | | Budget Controls DOC |
| Resp Org: | UASHRP | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting SPONSOR |
| FRAGRNT Start/End Date: | 7/1/17 - 6/30/19 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | Idc Waiver YES |
| | | | | | | | Sefa Classification OTHER |
| | | | | | | | Uniform Guidance YES |

**Org: UASHRP - SHARPP Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 302.88 | 302.88 | 1,797.11 | (2,099.99) | (2,099.99) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 2,153.00 | 2,153.00 | 0.00 | 0.00 | 0.00 | 2,153.00 | 2,153.00 |
| ***Total: Personnel** | | **2,153.00** | **2,153.00** | **302.88** | **302.88** | **1,797.11** | **53.01** | **53.01** |
| 65YF10 | Full Fringe Benefit Distr Expe | 911.00 | 911.00 | 128.13 | 128.13 | 760.18 | 22.69 | 22.69 |
| ***Total: Fringe Benefits** | | **911.00** | **911.00** | **128.13** | **128.13** | **760.18** | **22.69** | **22.69** |
| 711100 | Supplies-General | 0.00 | 0.00 | 10.99 | 10.99 | 0.00 | (10.99) | (10.99) |
| 7112 | Research Supplies | 12.00 | 12.00 | 0.00 | 0.00 | 0.00 | 12.00 | 12.00 |
| ***Total: Supplies** | | **12.00** | **12.00** | **10.99** | **10.99** | **0.00** | **1.01** | **1.01** |
| ****Total Direct Cost Expenditures** | | **3,076.00** | **3,076.00** | **442.00** | **442.00** | **2,557.29** | **76.71** | **76.71** |
| *****Total Expenditures** | | **3,076.00** | **3,076.00** | **442.00** | **442.00** | **2,557.29** | **76.71** | **76.71** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 442.00 | 442.00 | 0.00 | (442.00) | (442.00) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **442.00** | **442.00** | **0.00** | **(442.00)** | **(442.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **442.00** | **442.00** | **0.00** | **(442.00)** | **(442.00)** |

Grant: 14NI20 - VOCA-SA FY18 Status: Active Type: Contract
Fund: 16C102 - VOCA-SA FY18 In-kind CS FMGR: Culp, Amy J

PI Name: Culp, Amy J
Sponsor: New Hampshire Coalition Against Domestic Violence
Sponsor ID: 14NI20 CFDA #: 16.575
Resp Org: UASHRP
FRAGRNT Start/End Date: 7/1/17 - 6/30/19

**Fund Information**
Effective Date: 10/11/2017
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

| | |
|---|---|
| Approved For Admin | NONE |
| Approved For Preaward | NO |
| Budget Controls | DOC |
| Equipment Vesting | SPONSOR |
| Idc Waiver | YES |
| Sefa Classification | OTHER |
| Uniform Guidance | YES |

**Org: UASHRP - SHARPP Program**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 71CSXS Memo cost share | 816.00 | 816.00 | 0.00 | 816.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Memo Cost Share** | **816.00** | **816.00** | **0.00** | **816.00** | **0.00** | **0.00** | **0.00** |
| 71CS99 Memo cost share offset | (816.00) | (816.00) | 0.00 | (816.00) | 0.00 | 0.00 | 0.00 |
| ***Total: Memo Cost Share Offset** | **(816.00)** | **(816.00)** | **0.00** | **(816.00)** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 14NI20 - VOCA-SA FY18 Status: Active Type: Contract
Fund: 16C121 - VOCA-SA FY19 CS FMGR: Culp, Amy J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Culp, Amy J | | **Fund Information** | | **Fund Indirect Cost Information** | | |
| Sponsor: | New Hampshire Coalition Against Domestic Violence | | Effective Date: | 08/28/2018 | IDC Basis Code: | Approved For Admin | NONE |
| Sponsor ID: | 14NI20 | CFDA #: 16.575 | Term Date: | | IDC Rate Code: | Approved For Preaward | NO |
| Resp Org: | UASHRP | | Expend End Date: | | IDC Dist From Code: | Budget Controls | DOC |
| FRAGRNT Start/End Date: | 7/1/17 - 6/30/19 | | Rev Account: | | Fund Type Level 2 P1 | Equipment Vesting | SPONSOR |
| | | | | | | Idc Waiver | YES |
| | | | | | | Sefa Classification | OTHER |
| | | | | | | Uniform Guidance | YES |

**Org: UASHRP - SHARPP Program**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 71CSXS Memo cost share | 769.00 | 769.00 | 0.00 | 0.00 | 0.00 | 769.00 | 769.00 |
| ***Total: Memo Cost Share** | **769.00** | **769.00** | **0.00** | **0.00** | **0.00** | **769.00** | **769.00** |
| 71CS99 Memo cost share offset | (769.00) | (769.00) | 0.00 | 0.00 | 0.00 | (769.00) | (769.00) |
| ***Total: Memo Cost Share Offset** | **(769.00)** | **(769.00)** | **0.00** | **0.00** | **0.00** | **(769.00)** | **(769.00)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 14NI23 - AT&T Upward Bound Status: Closing - OSR/Central Off Review Type: Grant
Fund: 14NI23 - AT&T Upward Bound FMGR: Gagnon, Joshua A

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Gagnon, Joshua A | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin NONE |
| Sponsor: | AT&T Foundation | | Effective Date: | 10/01/2017 | IDC Basis Code: | | Approved For Preaward NO |
| Sponsor ID: | 2017688591 | CFDA #: NONE | Term Date: | | IDC Rate Code: | | Budget Controls STDBUD |
| Resp Org: | UGUPWB | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 10/1/17 - 9/30/18 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | Idc Waiver NO |
| | | | | | | | Sefa Classification OTHER |
| | | | | | | | Uniform Guidance NO |

**Org: UGCEJG - PI Joshua Gagnon**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | (120.27) | 329.73 | 0.00 | (329.73) | (329.73) |
| ***Total: Travel** | | **0.00** | **0.00** | **(120.27)** | **329.73** | **0.00** | **(329.73)** | **(329.73)** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 49.10 | 0.00 | (49.10) | (49.10) |
| 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | (3,000.00) |
| 711172 | Program Supplies | 0.00 | 0.00 | 0.00 | 494.72 | 0.00 | (494.72) | (494.72) |
| 7112 | Research Supplies | 7,500.00 | 7,500.00 | 0.00 | 0.00 | 0.00 | 7,500.00 | 7,500.00 |
| 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 400.00 | 0.00 | (400.00) | (400.00) |
| ***Total: Supplies** | | **7,500.00** | **7,500.00** | **0.00** | **3,943.82** | **0.00** | **3,556.18** | **3,556.18** |
| 722200 | Participant Support | 0.00 | 0.00 | 0.00 | 526.45 | 0.00 | (526.45) | (526.45) |
| 722205 | Participant Sup-Stipends | 0.00 | 0.00 | 0.00 | 2,700.00 | 0.00 | (2,700.00) | (2,700.00) |
| ***Total: Tuition/Participant Support** | | **0.00** | **0.00** | **0.00** | **3,226.45** | **0.00** | **(3,226.45)** | **(3,226.45)** |
| ****Total Direct Cost Expenditures** | | **7,500.00** | **7,500.00** | **(120.27)** | **7,500.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **7,500.00** | **7,500.00** | **(120.27)** | **7,500.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | (120.27) | 7,500.00 | 0.00 | (7,500.00) | (7,500.00) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **(120.27)** | **7,500.00** | **0.00** | **(7,500.00)** | **(7,500.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **(120.27)** | **7,500.00** | **0.00** | **(7,500.00)** | **(7,500.00)** |

Grant: 14NI25 - 2018 NH Kids Count Data Book Status: Active Type: Contract
Fund: 14NI25 - 2018 NH Kids Count Data Book FMGR: Jaffee, Eleanor M

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Jaffee, Eleanor M | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | HIRE |
| Sponsor: | New Futures Inc | | Effective Date: | 08/01/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 14NI25 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC10 | 10.00% | Budget Controls | STDBUD |
| Resp Org: | UACARS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 10 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/1/17 - 12/31/18 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UACSEJ - PI Eleanor Jaffee**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 | 1,825.38 | 0.00 | (1,825.38) | (1,825.38) |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 4,493.29 | 0.00 | (4,493.29) | (4,493.29) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 5,474.00 | 5,474.00 | 0.00 | 0.00 | 0.00 | 5,474.00 | 5,474.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 1,400.12 | 0.00 | (1,400.12) | (1,400.12) |
| 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 | 969.90 | 0.00 | (969.90) | (969.90) |
| 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 130.29 | 0.00 | (130.29) | (130.29) |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 11,598.74 | 0.00 | (11,598.74) | (11,598.74) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 2,252.00 | 2,252.00 | 0.00 | 0.00 | 0.00 | 2,252.00 | 2,252.00 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 744.65 | 0.00 | (744.65) | (744.65) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 107.45 | 0.00 | (107.45) | (107.45) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 16,720.00 | 16,720.00 | 0.00 | 0.00 | 0.00 | 16,720.00 | 16,720.00 |
| ***Total: Personnel** | | **24,446.00** | **24,446.00** | **0.00** | **21,269.82** | **0.00** | **3,176.18** | **3,176.18** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 263.27 | 0.00 | (263.27) | (263.27) |
| 65YF10 | Full Fringe Benefit Distr Expe | 3,919.00 | 3,919.00 | 0.00 | 6,742.82 | 0.00 | (2,823.82) | (2,823.82) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 66.49 | 0.00 | (66.49) | (66.49) |
| ***Total: Fringe Benefits** | | **3,919.00** | **3,919.00** | **0.00** | **7,072.58** | **0.00** | **(3,153.58)** | **(3,153.58)** |
| 710 | Travel | 75.00 | 75.00 | 0.00 | 0.00 | 0.00 | 75.00 | 75.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 40.28 | 0.00 | (40.28) | (40.28) |
| 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 68.18 | 0.00 | (68.18) | (68.18) |
| 76O104 | Int All-Student-Non Employee(Chg) | 0.00 | 0.00 | 0.00 | 10.00 | 0.00 | (10.00) | (10.00) |
| ***Total: Travel** | | **75.00** | **75.00** | **0.00** | **118.46** | **0.00** | **(43.46)** | **(43.46)** |
| 7112 | Research Supplies | 151.00 | 151.00 | 0.00 | 0.00 | 0.00 | 151.00 | 151.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.30 | 0.00 | (0.30) | (0.30) |
| 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.13 | 0.13 | 29.87 | (30.00) | (30.00) |
| ***Total: Supplies** | | **151.00** | **151.00** | **0.13** | **0.43** | **29.87** | **120.70** | **120.70** |
| ****Total Direct Cost Expenditures** | | **28,591.00** | **28,591.00** | **0.13** | **28,461.29** | **29.87** | **99.84** | **99.84** |
| 760300 | F&A Expenditures | 2,859.00 | 2,859.00 | 0.01 | 2,846.09 | 0.00 | 12.91 | 12.91 |
| ***Total: Indirect Costs** | | **2,859.00** | **2,859.00** | **0.01** | **2,846.09** | **0.00** | **12.91** | **12.91** |

Grant: 14NI25 - 2018 NH Kids Count Data Book Status: Active Type: Contract
Fund: 14NI25 - 2018 NH Kids Count Data Book FMGR: Jaffee, Eleanor M

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Jaffee, Eleanor M | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | HIRE |
| Sponsor: | New Futures Inc | | Effective Date: | 08/01/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 14NI25 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC10 | 10.00% | Budget Controls | STDBUD |
| Resp Org: | UACARS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 10 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/1/17 - 12/31/18 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UACSEJ - PI Eleanor Jaffee**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ****Total Indirect Cost Expenditures** | **2,859.00** | **2,859.00** | **0.01** | **2,846.09** | **0.00** | **12.91** | **12.91** |
| *****Total Expenditures** | **31,450.00** | **31,450.00** | **0.14** | **31,307.38** | **29.87** | **112.75** | **112.75** |
| **Revenue** | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.14 | 31,307.38 | 0.00 | (31,307.38) | (31,307.38) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.14** | **31,307.38** | **0.00** | **(31,307.38)** | **(31,307.38)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.14** | **31,307.38** | **0.00** | **(31,307.38)** | **(31,307.38)** |

Grant: 14NI26 - NNE ECHO Cares Status: Closing - BSC/Dept Review Type: Contract
Fund: 14NI26 - NNE ECHO Cares FMGR: Ryer, Jeanne

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Ryer, Jeanne | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Maine Quality Counts | | Effective Date: | 07/01/2017 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | IC762 | CFDA #: 93.912 | Term Date: | | IDC Rate Code: | UOTHOF | 26.00% | Budget Controls | STDBUD |
| Resp Org: | UFIHPP | | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/17 - 6/29/18 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UFDOJR - PI Jeanne Ryer**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 11,681.00 | 11,681.00 | 0.00 | 0.00 | 0.00 | 11,681.00 | 11,681.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 9,917.70 | 0.00 | (9,917.70) | (9,917.70) |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 169.70 | 0.00 | (169.70) | (169.70) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 376.99 | 0.00 | (376.99) | (376.99) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,016.00 | 0.00 | (1,016.00) | (1,016.00) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 133.44 | 0.00 | (133.44) | (133.44) |
| ***Total: Personnel** | | **11,681.00** | **11,681.00** | **0.00** | **11,613.83** | **0.00** | **67.17** | **67.17** |
| 65YF10 | Full Fringe Benefit Distr Expe | 4,661.00 | 4,661.00 | 0.00 | 4,226.59 | 0.00 | 434.41 | 434.41 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 108.65 | 0.00 | (108.65) | (108.65) |
| ***Total: Fringe Benefits** | | **4,661.00** | **4,661.00** | **0.00** | **4,335.24** | **0.00** | **325.76** | **325.76** |
| 710 | Travel | 100.00 | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | 100.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 390.34 | 0.00 | (390.34) | (390.34) |
| 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 | 99.00 | 0.00 | (99.00) | (99.00) |
| ***Total: Travel** | | **100.00** | **100.00** | **0.00** | **489.34** | **0.00** | **(389.34)** | **(389.34)** |
| 7112 | Research Supplies | 225.00 | 225.00 | 0.00 | 0.00 | 0.00 | 225.00 | 225.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 133.63 | 0.00 | (133.63) | (133.63) |
| ***Total: Supplies** | | **225.00** | **225.00** | **0.00** | **133.63** | **0.00** | **91.37** | **91.37** |
| ****Total Direct Cost Expenditures** | | **16,667.00** | **16,667.00** | **0.00** | **16,572.04** | **0.00** | **94.96** | **94.96** |
| 760300 | F&A Expenditures | 4,333.00 | 4,333.00 | 0.00 | 4,308.79 | 0.00 | 24.21 | 24.21 |
| ***Total: Indirect Costs** | | **4,333.00** | **4,333.00** | **0.00** | **4,308.79** | **0.00** | **24.21** | **24.21** |
| ****Total Indirect Cost Expenditures** | | **4,333.00** | **4,333.00** | **0.00** | **4,308.79** | **0.00** | **24.21** | **24.21** |
| *****Total Expenditures** | | **21,000.00** | **21,000.00** | **0.00** | **20,880.83** | **0.00** | **119.17** | **119.17** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 20,880.83 | 0.00 | (20,880.83) | (20,880.83) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **20,880.83** | **0.00** | **(20,880.83)** | **(20,880.83)** |

Grant: 14NI26 - NNE ECHO Cares Status: Closing - BSC/Dept Review Type: Contract
Fund: 14NI26 - NNE ECHO Cares FMGR: Ryer, Jeanne

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Ryer, Jeanne | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Maine Quality Counts | | Effective Date: | 07/01/2017 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | IC762 | CFDA #: 93.912 | Term Date: | | IDC Rate Code: | UOTHOF | 26.00% | Budget Controls | STDBUD |
| Resp Org: | UFIHPP | | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/17 - 6/29/18 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UFDOJR - PI Jeanne Ryer**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total Revenue | **0.00** | **0.00** | **0.00** | **20,880.83** | **0.00** | **(20,880.83)** | **(20,880.83)** |

Grant: 14NI29 - Behavioral Health Int Year 3 Status: Active Type: Grant
Fund: 14NI29 - Behavioral Health Int Year 3 FMGR: Ryer, Jeanne

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Ryer, Jeanne | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Endowment for Health, Inc. | | Effective Date: | 10/01/2017 | IDC Basis Code: | TDCC | | Approved For Preaward | NO |
| Sponsor ID: | 2494.02 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC15 | 15.00% | Budget Controls | NHTEN |
| Resp Org: | UFIHPP | | Expend End Date: | | IDC Dist From Code: | UNHDST | 15 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/1/17 - 12/31/18 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UFDOJR - PI Jeanne Ryer**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 504.52 | 3,067.48 | 403.62 | (3,471.10) | (3,471.10) |
| 615F10 | PAT | 0.00 | 0.00 | 7,750.37 | 31,098.95 | 1,649.63 | (32,748.58) | (32,748.58) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 33,590.00 | 33,590.00 | 0.00 | 0.00 | 0.00 | 33,590.00 | 33,590.00 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 367.84 | 1,103.52 | 91.96 | (1,195.48) | (1,195.48) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 2,735.06 | 10,589.62 | 661.50 | (11,251.12) | (11,251.12) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 198.81 | 198.81 | 0.00 | (198.81) | (198.81) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 17,716.00 | 17,716.00 | 0.00 | 0.00 | 0.00 | 17,716.00 | 17,716.00 |
| ***Total: Personnel** | | **51,306.00** | **51,306.00** | **11,556.60** | **46,058.38** | **2,806.71** | **2,440.91** | **2,440.91** |
| 65YF10 | Full Fringe Benefit Distr Expe | 15,456.00 | 15,456.00 | 3,647.38 | 14,863.98 | 907.42 | (315.40) | (315.40) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 229.75 | 860.17 | 55.56 | (915.73) | (915.73) |
| ***Total: Fringe Benefits** | | **15,456.00** | **15,456.00** | **3,877.13** | **15,724.15** | **962.98** | **(1,231.13)** | **(1,231.13)** |
| 710 | Travel | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 406.04 | 0.00 | (406.04) | (406.04) |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 210.02 | 210.02 | 0.00 | (210.02) | (210.02) |
| 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 312.72 | 312.72 | 0.00 | (312.72) | (312.72) |
| 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 54.00 | 54.00 | 0.00 | (54.00) | (54.00) |
| ***Total: Travel** | | **1,000.00** | **1,000.00** | **576.74** | **982.78** | **0.00** | **17.22** | **17.22** |
| 711100 | Supplies-General | 0.00 | 0.00 | 6.44 | 11.43 | 0.00 | (11.43) | (11.43) |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| 7112 | Research Supplies | 10,890.00 | 10,890.00 | 0.00 | 0.00 | 0.00 | 10,890.00 | 10,890.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 2,500.00 | 0.00 | (2,500.00) | (2,500.00) |
| 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 0.00 | 2,500.00 | 2,500.00 | 0.00 | (2,500.00) | (2,500.00) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 771.42 | 0.00 | (771.42) | (771.42) |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 4,000.00 | 4,000.00 | 0.00 | (4,000.00) | (4,000.00) |
| 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 425.00 | 0.00 | (425.00) | (425.00) |
| ***Total: Supplies** | | **10,890.00** | **10,890.00** | **6,506.44** | **11,207.85** | **0.00** | **(317.85)** | **(317.85)** |
| ****Total Direct Cost Expenditures** | | **78,652.00** | **78,652.00** | **22,516.91** | **73,973.16** | **3,769.69** | **909.15** | **909.15** |
| 760300 | F&A Expenditures | 11,348.00 | 11,348.00 | 3,002.53 | 10,346.04 | 0.00 | 1,001.96 | 1,001.96 |

Grant: 14NI29 - Behavioral Health Int Year 3 Status: Active Type: Grant
Fund: 14NI29 - Behavioral Health Int Year 3 FMGR: Ryer, Jeanne

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Ryer, Jeanne | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Endowment for Health, Inc. | | Effective Date: | 10/01/2017 | IDC Basis Code: | TDCC | | Approved For Preaward | NO |
| Sponsor ID: | 2494.02 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC15 | 15.00% | Budget Controls | NHTEN |
| Resp Org: | UFIHPP | | Expend End Date: | | IDC Dist From Code: | UNHDST | 15 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/1/17 - 12/31/18 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UFDOJR - PI Jeanne Ryer**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: Indirect Costs** | **11,348.00** | **11,348.00** | **3,002.53** | **10,346.04** | **0.00** | **1,001.96** | **1,001.96** |
| ****Total Indirect Cost Expenditures** | **11,348.00** | **11,348.00** | **3,002.53** | **10,346.04** | **0.00** | **1,001.96** | **1,001.96** |
| *****Total Expenditures** | **90,000.00** | **90,000.00** | **25,519.44** | **84,319.20** | **3,769.69** | **1,911.11** | **1,911.11** |
| **Revenue** | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 25,519.44 | 84,319.20 | 0.00 | (84,319.20) | (84,319.20) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **25,519.44** | **84,319.20** | **0.00** | **(84,319.20)** | **(84,319.20)** |
| *****Total Revenue** | **0.00** | **0.00** | **25,519.44** | **84,319.20** | **0.00** | **(84,319.20)** | **(84,319.20)** |

Grant: 14NI30 - Utah APCD Status: Closing - BSC/Dept Review Type: Grant
Fund: 14NI30 - Utah APCD FMGR: Porter, Josephine B

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Porter, Josephine B | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Natl Assn of Health Data Organizations | | Effective Date: | 08/15/2017 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | 14NI30 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC15 | 15.00% | Budget Controls | STDBUD |
| Resp Org: | UFIHPP | | Expend End Date: | | IDC Dist From Code: | UNHDST | 15 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/15/17 - 9/30/18 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UFDOJP - PI Josephine Porter**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 267.96 | 11,151.33 | 66.99 | (11,218.32) | (11,218.32) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 14,042.00 | 14,042.00 | 0.00 | 0.00 | 0.00 | 14,042.00 | 14,042.00 |
| ***Total: Personnel** | | **14,042.00** | **14,042.00** | **267.96** | **11,151.33** | **66.99** | **2,823.68** | **2,823.68** |
| 65YF10 | Full Fringe Benefit Distr Expe | 5,884.00 | 5,884.00 | 113.34 | 4,675.61 | 28.34 | 1,180.05 | 1,180.05 |
| ***Total: Fringe Benefits** | | **5,884.00** | **5,884.00** | **113.34** | **4,675.61** | **28.34** | **1,180.05** | **1,180.05** |
| 710 | Travel | 850.00 | 850.00 | 0.00 | 0.00 | 0.00 | 850.00 | 850.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 743.33 | 0.00 | (743.33) | (743.33) |
| ***Total: Travel** | | **850.00** | **850.00** | **0.00** | **743.33** | **0.00** | **106.67** | **106.67** |
| 7112 | Research Supplies | 207.00 | 207.00 | 0.00 | 0.00 | 0.00 | 207.00 | 207.00 |
| ***Total: Supplies** | | **207.00** | **207.00** | **0.00** | **0.00** | **0.00** | **207.00** | **207.00** |
| ****Total Direct Cost Expenditures** | | **20,983.00** | **20,983.00** | **381.30** | **16,570.27** | **95.33** | **4,317.40** | **4,317.40** |
| 760300 | F&A Expenditures | 3,147.00 | 3,147.00 | 57.20 | 2,485.57 | 0.00 | 661.43 | 661.43 |
| ***Total: Indirect Costs** | | **3,147.00** | **3,147.00** | **57.20** | **2,485.57** | **0.00** | **661.43** | **661.43** |
| ****Total Indirect Cost Expenditures** | | **3,147.00** | **3,147.00** | **57.20** | **2,485.57** | **0.00** | **661.43** | **661.43** |
| *****Total Expenditures** | | **24,130.00** | **24,130.00** | **438.50** | **19,055.84** | **95.33** | **4,978.83** | **4,978.83** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 438.50 | 19,055.84 | 0.00 | (19,055.84) | (19,055.84) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **438.50** | **19,055.84** | **0.00** | **(19,055.84)** | **(19,055.84)** |
| *****Total Revenue** | | **0.00** | **0.00** | **438.50** | **19,055.84** | **0.00** | **(19,055.84)** | **(19,055.84)** |

Grant: 14NI31 - Health & Social Welfare Policy Status: Active Type: Grant
Fund: 14NI31 - Health & Social Welfare Policy FMGR: Wible, James R

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wible, James R | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin | NONE |
| Sponsor: | Charles Koch Foundation | | Effective Date: | 08/21/2017 | IDC Basis Code: | | Approved For Preaward | NO |
| Sponsor ID: | 14NI31 | CFDA #: NONE | Term Date: | | IDC Rate Code: | | Budget Controls | NHZERO |
| Resp Org: | UEECON | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/21/17 - 5/31/19 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | NO |

**Org: UEECJW - PI James Wible**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 23,706.56 | 0.00 | (23,706.56) | (23,706.56) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 37,618.00 | 37,618.00 | 0.00 | 0.00 | 0.00 | 37,618.00 | 37,618.00 |
| ***Total: Personnel** | | **37,618.00** | **37,618.00** | **0.00** | **23,706.56** | **0.00** | **13,911.44** | **13,911.44** |
| 710 | Travel | 12,668.00 | 12,668.00 | 0.00 | 0.00 | 0.00 | 12,668.00 | 12,668.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 4,454.77 | 0.00 | (4,454.77) | (4,454.77) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 735.00 | 0.00 | (735.00) | (735.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 2,819.04 | 0.00 | (2,819.04) | (2,819.04) |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 458.13 | 458.13 | 0.00 | (458.13) | (458.13) |
| 710F01 | Foreign Travel - Workshop/Conf Fees | 0.00 | 0.00 | 332.50 | 332.50 | 0.00 | (332.50) | (332.50) |
| 710Z10 | Airline internet access fees | 0.00 | 0.00 | 0.00 | 39.95 | 0.00 | (39.95) | (39.95) |
| ***Total: Travel** | | **12,668.00** | **12,668.00** | **790.63** | **8,839.39** | **0.00** | **3,828.61** | **3,828.61** |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 260.00 | 0.00 | (260.00) | (260.00) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 191.30 | 0.00 | (191.30) | (191.30) |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **451.30** | **0.00** | **(451.30)** | **(451.30)** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 3,420.00 | 0.00 | (3,420.00) | (3,420.00) |
| 721100 | Assistantships | 9,714.00 | 9,714.00 | 0.00 | 0.00 | 0.00 | 9,714.00 | 9,714.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 16,844.75 | 0.00 | (16,844.75) | (16,844.75) |
| ***Total: Tuition/Participant Support** | | **9,714.00** | **9,714.00** | **0.00** | **20,264.75** | **0.00** | **(10,550.75)** | **(10,550.75)** |
| ****Total Direct Cost Expenditures** | | **60,000.00** | **60,000.00** | **790.63** | **53,262.00** | **0.00** | **6,738.00** | **6,738.00** |
| *****Total Expenditures** | | **60,000.00** | **60,000.00** | **790.63** | **53,262.00** | **0.00** | **6,738.00** | **6,738.00** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 790.63 | 53,262.00 | 0.00 | (53,262.00) | (53,262.00) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **790.63** | **53,262.00** | **0.00** | **(53,262.00)** | **(53,262.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **790.63** | **53,262.00** | **0.00** | **(53,262.00)** | **(53,262.00)** |

Grant: 14NI32 - Potential of Farmed Kelp Status: Active Type: Grant
Fund: 14NI32 - Potential of Farmed Kelp FMGR: Salisbury, Joseph E

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Salisbury, Joseph E | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Bigelow Laboratories for Ocean Studies | | Effective Date: | 09/01/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | BLOS 18002 | CFDA #: 11.427 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | DOC |
| Resp Org: | UZOPAL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/17 - 8/31/19 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZOPJS - PI Joseph Salisbury**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 10,331.00 | 10,331.00 | 0.00 | 0.00 | 0.00 | 10,331.00 | 10,331.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 20,019.00 | 20,019.00 | 0.00 | 0.00 | 0.00 | 20,019.00 | 20,019.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 12,667.00 | 12,667.00 | 0.00 | 0.00 | 0.00 | 12,667.00 | 12,667.00 |
| ***Total: Personnel** | | **43,017.00** | **43,017.00** | **0.00** | **0.00** | **0.00** | **43,017.00** | **43,017.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 13,160.00 | 13,160.00 | 0.00 | 0.00 | 0.00 | 13,160.00 | 13,160.00 |
| ***Total: Fringe Benefits** | | **13,160.00** | **13,160.00** | **0.00** | **0.00** | **0.00** | **13,160.00** | **13,160.00** |
| 710 | Travel | 3,900.00 | 3,900.00 | 0.00 | 0.00 | 0.00 | 3,900.00 | 3,900.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 338.61 | 0.00 | (338.61) | (338.61) |
| ***Total: Travel** | | **3,900.00** | **3,900.00** | **0.00** | **338.61** | **0.00** | **3,561.39** | **3,561.39** |
| 7112 | Research Supplies | 6,240.00 | 6,240.00 | 0.00 | 0.00 | 0.00 | 6,240.00 | 6,240.00 |
| ***Total: Supplies** | | **6,240.00** | **6,240.00** | **0.00** | **0.00** | **0.00** | **6,240.00** | **6,240.00** |
| ****Total Direct Cost Expenditures** | | **66,317.00** | **66,317.00** | **0.00** | **338.61** | **0.00** | **65,978.39** | **65,978.39** |
| 760300 | F&A Expenditures | 33,354.00 | 33,354.00 | 0.00 | 169.67 | 0.00 | 33,184.33 | 33,184.33 |
| ***Total: Indirect Costs** | | **33,354.00** | **33,354.00** | **0.00** | **169.67** | **0.00** | **33,184.33** | **33,184.33** |
| ****Total Indirect Cost Expenditures** | | **33,354.00** | **33,354.00** | **0.00** | **169.67** | **0.00** | **33,184.33** | **33,184.33** |
| *****Total Expenditures** | | **99,671.00** | **99,671.00** | **0.00** | **508.28** | **0.00** | **99,162.72** | **99,162.72** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 508.28 | 0.00 | (508.28) | (508.28) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **508.28** | **0.00** | **(508.28)** | **(508.28)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **508.28** | **0.00** | **(508.28)** | **(508.28)** |

Grant: 14NI33 - ACE Project Status: Active Type: Grant
Fund: 14NI33 - ACE Project FMGR: Ryer, Jeanne

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Ryer, Jeanne | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Endowment for Health, Inc. | | Effective Date: | 12/01/2017 | IDC Basis Code: | TDCC | | Approved For Preaward | NO |
| Sponsor ID: | 2656 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC15 | 15.00% | Budget Controls | NHTEN |
| Resp Org: | UFIHPP | | Expend End Date: | | IDC Dist From Code: | UNHDST | 15 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 12/1/17 - 5/31/19 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UFDOJR - PI Jeanne Ryer**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 | 863.72 | 0.00 | (863.72) | (863.72) |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 9,364.70 | 0.00 | (9,364.70) | (9,364.70) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 11,232.00 | 11,232.00 | 0.00 | 0.00 | 0.00 | 11,232.00 | 11,232.00 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 961.89 | 0.00 | (961.89) | (961.89) |
| ***Total: Personnel** | | **11,232.00** | **11,232.00** | **0.00** | **11,190.31** | **0.00** | **41.69** | **41.69** |
| 65YF10 | Full Fringe Benefit Distr Expe | 4,706.00 | 4,706.00 | 0.00 | 4,688.69 | 0.00 | 17.31 | 17.31 |
| ***Total: Fringe Benefits** | | **4,706.00** | **4,706.00** | **0.00** | **4,688.69** | **0.00** | **17.31** | **17.31** |
| 710 | Travel | 682.00 | 682.00 | 0.00 | 0.00 | 0.00 | 682.00 | 682.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 407.34 | 0.00 | (407.34) | (407.34) |
| ***Total: Travel** | | **682.00** | **682.00** | **0.00** | **407.34** | **0.00** | **274.66** | **274.66** |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 181.27 | 0.00 | (181.27) | (181.27) |
| 7112 | Research Supplies | 3,380.00 | 3,380.00 | 0.00 | 0.00 | 0.00 | 3,380.00 | 3,380.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 392.13 | 0.00 | (392.13) | (392.13) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,080.00 | 0.00 | (1,080.00) | (1,080.00) |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| ***Total: Supplies** | | **5,380.00** | **5,380.00** | **0.00** | **1,653.40** | **0.00** | **3,726.60** | **3,726.60** |
| ****Total Direct Cost Expenditures** | | **22,000.00** | **22,000.00** | **0.00** | **17,939.74** | **0.00** | **4,060.26** | **4,060.26** |
| 760300 | F&A Expenditures | 3,000.00 | 3,000.00 | 0.00 | 2,529.05 | 0.00 | 470.95 | 470.95 |
| ***Total: Indirect Costs** | | **3,000.00** | **3,000.00** | **0.00** | **2,529.05** | **0.00** | **470.95** | **470.95** |
| ****Total Indirect Cost Expenditures** | | **3,000.00** | **3,000.00** | **0.00** | **2,529.05** | **0.00** | **470.95** | **470.95** |
| *****Total Expenditures** | | **25,000.00** | **25,000.00** | **0.00** | **20,468.79** | **0.00** | **4,531.21** | **4,531.21** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 20,468.79 | 0.00 | (20,468.79) | (20,468.79) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **20,468.79** | **0.00** | **(20,468.79)** | **(20,468.79)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **20,468.79** | **0.00** | **(20,468.79)** | **(20,468.79)** |

Grant: 14NI33 - ACE Project Status: Active Type: Grant
Fund: 14NI33 - ACE Project FMGR: Ryer, Jeanne

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Ryer, Jeanne | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Endowment for Health, Inc. | | Effective Date: | 12/01/2017 | IDC Basis Code: | TDCC | | Approved For Preaward | NO |
| Sponsor ID: | 2656 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC15 | 15.00% | Budget Controls | NHTEN |
| Resp Org: | UFIHPP | | Expend End Date: | | IDC Dist From Code: | UNHDST | 15 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 12/1/17 - 5/31/19 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UFDOJR - PI Jeanne Ryer**

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|

Grant: 14NI34 - Alignment Opportunities Status: Closing - BSC/Dept Review Type: Grant
Fund: 14NI34 - Alignment Opportunities FMGR: Swack, Michael E

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Swack, Michael E | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | HIRE |
| Sponsor: | Endowment for Health, Inc. | | Effective Date: | 10/01/2017 | IDC Basis Code: | TDCC | | Approved For Preaward | NO |
| Sponsor ID: | 2636 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC15 | 15.00% | Budget Controls | NHTEN |
| Resp Org: | UACARS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 15 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/1/17 - 9/30/18 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Uniform Guidance | NO |

**Org: UACIMS - PI Michael Swack**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 | 2,333.05 | 0.00 | (2,333.05) | (2,333.05) |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 1,564.00 | 0.00 | (1,564.00) | (1,564.00) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 3,948.00 | 3,948.00 | 0.00 | 0.00 | 0.00 | 3,948.00 | 3,948.00 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 2,738.10 | 0.00 | (2,738.10) | (2,738.10) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 2,784.00 | 2,784.00 | 0.00 | 0.00 | 0.00 | 2,784.00 | 2,784.00 |
| ***Total: Personnel** | | **6,732.00** | **6,732.00** | **0.00** | **6,635.15** | **0.00** | **96.85** | **96.85** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 189.52 | 0.00 | (189.52) | (189.52) |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,091.00 | 1,091.00 | 0.00 | 655.33 | 0.00 | 435.67 | 435.67 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 213.60 | 0.00 | (213.60) | (213.60) |
| ***Total: Fringe Benefits** | | **1,091.00** | **1,091.00** | **0.00** | **1,058.45** | **0.00** | **32.55** | **32.55** |
| 710 | Travel | 1,054.73 | 1,054.73 | 0.00 | 0.00 | 0.00 | 1,054.73 | 1,054.73 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,050.57 | 0.00 | (1,050.57) | (1,050.57) |
| ***Total: Travel** | | **1,054.73** | **1,054.73** | **0.00** | **1,050.57** | **0.00** | **4.16** | **4.16** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 4.16 | 0.00 | (4.16) | (4.16) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | (2,000.00) |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 4,166.53 | 4,166.53 | 0.00 | 0.00 | 0.00 | 4,166.53 | 4,166.53 |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 2,166.53 | 0.00 | (2,166.53) | (2,166.53) |
| ***Total: Supplies** | | **4,166.53** | **4,166.53** | **0.00** | **4,170.69** | **0.00** | **(4.16)** | **(4.16)** |
| ****Total Direct Cost Expenditures** | | **13,044.26** | **13,044.26** | **0.00** | **12,914.86** | **0.00** | **129.40** | **129.40** |
| 760300 | F&A Expenditures | 1,955.74 | 1,955.74 | 0.00 | 1,937.18 | 0.00 | 18.56 | 18.56 |
| ***Total: Indirect Costs** | | **1,955.74** | **1,955.74** | **0.00** | **1,937.18** | **0.00** | **18.56** | **18.56** |
| ****Total Indirect Cost Expenditures** | | **1,955.74** | **1,955.74** | **0.00** | **1,937.18** | **0.00** | **18.56** | **18.56** |
| *****Total Expenditures** | | **15,000.00** | **15,000.00** | **0.00** | **14,852.04** | **0.00** | **147.96** | **147.96** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 14,852.04 | 0.00 | (14,852.04) | (14,852.04) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **14,852.04** | **0.00** | **(14,852.04)** | **(14,852.04)** |

Grant: 14NI34 - Alignment Opportunities Status: Closing - BSC/Dept Review Type: Grant
Fund: 14NI34 - Alignment Opportunities FMGR: Swack, Michael E

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Swack, Michael E | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | HIRE |
| Sponsor: | Endowment for Health, Inc. | | Effective Date: | 10/01/2017 | IDC Basis Code: | TDCC | | Approved For Preaward | NO |
| Sponsor ID: | 2636 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC15 | 15.00% | Budget Controls | NHTEN |
| Resp Org: | UACARS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 15 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/1/17 - 9/30/18 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Uniform Guidance | NO |

**Org: UACIMS - PI Michael Swack**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total Revenue | **0.00** | **0.00** | **0.00** | **14,852.04** | **0.00** | **(14,852.04)** | **(14,852.04)** |

Grant: 14NI35 - ACE Project ELH-Spark NH Status: Closing - BSC/Dept Review Type: Other
Fund: 14NI35 - ACE Project ELH-Spark NH FMGR: Ryer, Jeanne

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Ryer, Jeanne | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Spark NH | | Effective Date: | 12/01/2017 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | 14NI35 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC15 | 15.00% | Budget Controls | STDBUD |
| Resp Org: | UFIHPP | | Expend End Date: | | IDC Dist From Code: | UNHDST | 15 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 12/1/17 - 6/30/18 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UFDOJR - PI Jeanne Ryer**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 | 1,816.33 | 0.00 | (1,816.33) | (1,816.33) |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 4,210.82 | 0.00 | (4,210.82) | (4,210.82) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 6,128.00 | 6,128.00 | 0.00 | 0.00 | 0.00 | 6,128.00 | 6,128.00 |
| ***Total: Personnel** | | **6,128.00** | **6,128.00** | **0.00** | **6,027.15** | **0.00** | **100.85** | **100.85** |
| 65YF10 | Full Fringe Benefit Distr Expe | 2,568.00 | 2,568.00 | 0.00 | 2,525.40 | 0.00 | 42.60 | 42.60 |
| ***Total: Fringe Benefits** | | **2,568.00** | **2,568.00** | **0.00** | **2,525.40** | **0.00** | **42.60** | **42.60** |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 140.00 | 0.00 | (140.00) | (140.00) |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **140.00** | **0.00** | **(140.00)** | **(140.00)** |
| ****Total Direct Cost Expenditures** | | **8,696.00** | **8,696.00** | **0.00** | **8,692.55** | **0.00** | **3.45** | **3.45** |
| 760300 | F&A Expenditures | 1,304.00 | 1,304.00 | 0.00 | 1,303.81 | 0.00 | 0.19 | 0.19 |
| ***Total: Indirect Costs** | | **1,304.00** | **1,304.00** | **0.00** | **1,303.81** | **0.00** | **0.19** | **0.19** |
| ****Total Indirect Cost Expenditures** | | **1,304.00** | **1,304.00** | **0.00** | **1,303.81** | **0.00** | **0.19** | **0.19** |
| *****Total Expenditures** | | **10,000.00** | **10,000.00** | **0.00** | **9,996.36** | **0.00** | **3.64** | **3.64** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 9,996.36 | 0.00 | (9,996.36) | (9,996.36) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **9,996.36** | **0.00** | **(9,996.36)** | **(9,996.36)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **9,996.36** | **0.00** | **(9,996.36)** | **(9,996.36)** |

Grant: 14NI36 - MASPEX Status: Closing - BSC/Dept Review Type: Contract
Fund: 14NI36 - MASPEX FMGR: McConnell, Mark L

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | McConnell, Mark L | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Southwest Research Institute (SwRI) | | Effective Date: | 12/01/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | L42272LP | CFDA #: 43.001 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | SPONSOR |
| FRAGRNT Start/End Date: | 12/1/17 - 9/30/18 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZSPMM - PI Mark Mcconnell**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 2,453.00 | 2,453.00 | 0.00 | 0.00 | 0.00 | 2,453.00 | 2,453.00 |
| ***Total: Personnel** | | **2,453.00** | **2,453.00** | **0.00** | **0.00** | **0.00** | **2,453.00** | **2,453.00** |
| 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 638.75 | 638.75 | 0.00 | (638.75) | (638.75) |
| ***Total: Supplies** | | **0.00** | **0.00** | **638.75** | **638.75** | **0.00** | **(638.75)** | **(638.75)** |
| 760170 | RCM-Central Admin Allocation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **2,453.00** | **2,453.00** | **638.75** | **638.75** | **0.00** | **1,814.25** | **1,814.25** |
| 760300 | F&A Expenditures | 1,226.00 | 1,226.00 | 322.57 | 322.57 | 0.00 | 903.43 | 903.43 |
| ***Total: Indirect Costs** | | **1,226.00** | **1,226.00** | **322.57** | **322.57** | **0.00** | **903.43** | **903.43** |
| ****Total Indirect Cost Expenditures** | | **1,226.00** | **1,226.00** | **322.57** | **322.57** | **0.00** | **903.43** | **903.43** |
| *****Total Expenditures** | | **3,679.00** | **3,679.00** | **961.32** | **961.32** | **0.00** | **2,717.68** | **2,717.68** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 961.32 | 961.32 | 0.00 | (961.32) | (961.32) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **961.32** | **961.32** | **0.00** | **(961.32)** | **(961.32)** |
| *****Total Revenue** | | **0.00** | **0.00** | **961.32** | **961.32** | **0.00** | **(961.32)** | **(961.32)** |

Grant: 14NI37 - NH CBO Business Acumen Status: Active Type: Grant
Fund: 14NI37 - NH CBO Business Acumen FMGR: Davie, Laura K

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Davie, Laura K | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Endowment for Health, Inc. | | Effective Date: | 12/01/2017 | IDC Basis Code: | TDCC | | Approved For Preaward | NO |
| Sponsor ID: | 2654 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC15 | 15.00% | Budget Controls | NHTEN |
| Resp Org: | UFIHPP | | Expend End Date: | | IDC Dist From Code: | UNHDST | 15 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 12/1/17 - 5/31/19 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UFDOLD - PI Laura Davie**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 1,607.23 | 14,122.15 | 2,644.89 | (16,767.04) | (16,767.04) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 21,855.00 | 21,855.00 | 0.00 | 0.00 | 0.00 | 21,855.00 | 21,855.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 43.69 | 0.00 | (43.69) | (43.69) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| ***Total: Personnel** | | **22,855.00** | **22,855.00** | **1,607.23** | **14,165.84** | **2,644.89** | **6,044.27** | **6,044.27** |
| 65YF10 | Full Fringe Benefit Distr Expe | 9,157.00 | 9,157.00 | 679.86 | 5,936.56 | 1,118.78 | 2,101.66 | 2,101.66 |
| ***Total: Fringe Benefits** | | **9,157.00** | **9,157.00** | **679.86** | **5,936.56** | **1,118.78** | **2,101.66** | **2,101.66** |
| 710 | Travel | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 428.66 | 0.00 | (428.66) | (428.66) |
| 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 77.22 | 77.22 | 0.00 | (77.22) | (77.22) |
| ***Total: Travel** | | **2,000.00** | **2,000.00** | **77.22** | **505.88** | **0.00** | **1,494.12** | **1,494.12** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 72.40 | 0.00 | (72.40) | (72.40) |
| 7112 | Research Supplies | 3,727.00 | 3,727.00 | 0.00 | 0.00 | 0.00 | 3,727.00 | 3,727.00 |
| 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 163.50 | 0.00 | (163.50) | (163.50) |
| 717000 | Consulting-General | 6,600.00 | 6,600.00 | 0.00 | 0.00 | 0.00 | 6,600.00 | 6,600.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 4,080.51 | 0.00 | (4,080.51) | (4,080.51) |
| ***Total: Supplies** | | **10,327.00** | **10,327.00** | **0.00** | **4,316.41** | **0.00** | **6,010.59** | **6,010.59** |
| ****Total Direct Cost Expenditures** | | **44,339.00** | **44,339.00** | **2,364.31** | **24,924.69** | **3,763.67** | **15,650.64** | **15,650.64** |
| 760300 | F&A Expenditures | 5,661.00 | 5,661.00 | 354.64 | 3,738.69 | 0.00 | 1,922.31 | 1,922.31 |
| ***Total: Indirect Costs** | | **5,661.00** | **5,661.00** | **354.64** | **3,738.69** | **0.00** | **1,922.31** | **1,922.31** |
| ****Total Indirect Cost Expenditures** | | **5,661.00** | **5,661.00** | **354.64** | **3,738.69** | **0.00** | **1,922.31** | **1,922.31** |
| *****Total Expenditures** | | **50,000.00** | **50,000.00** | **2,718.95** | **28,663.38** | **3,763.67** | **17,572.95** | **17,572.95** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 2,718.95 | 28,663.38 | 0.00 | (28,663.38) | (28,663.38) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **2,718.95** | **28,663.38** | **0.00** | **(28,663.38)** | **(28,663.38)** |

Grant: 14NI37 - NH CBO Business Acumen Status: Active Type: Grant
Fund: 14NI37 - NH CBO Business Acumen FMGR: Davie, Laura K

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Davie, Laura K | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Endowment for Health, Inc. | | Effective Date: | 12/01/2017 | IDC Basis Code: | TDCC | | Approved For Preaward | NO |
| Sponsor ID: | 2654 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC15 | 15.00% | Budget Controls | NHTEN |
| Resp Org: | UFIHPP | | Expend End Date: | | IDC Dist From Code: | UNHDST | 15 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 12/1/17 - 5/31/19 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UFDOLD - PI Laura Davie**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total Revenue | **0.00** | **0.00** | **2,718.95** | **28,663.38** | **0.00** | **(28,663.38)** | **(28,663.38)** |

Grant: 14NI38 - 2018 Belknap EDC Assistance Status: Active Type: Grant
Fund: 14NI38 - 2018 Belknap EDC Assistance FMGR: Grogan, Richard G

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grogan, Richard G | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin NONE |
| Sponsor: | Belknap EDC | | Effective Date: | 01/01/2018 | IDC Basis Code: | | Approved For Preaward NO |
| Sponsor ID: | 14NI38 | CFDA #: NONE | Term Date: | | IDC Rate Code: | | Budget Controls STDBUD |
| Resp Org: | UESBDC | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 1/1/18 - 12/31/18 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | Idc Waiver YES |
| | | | | | | | Sefa Classification OTHER |
| | | | | | | | Uniform Guidance YES |

**Org: UESBRG - PI - Richard Grogan**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 23,191.00 | 23,191.00 | 0.00 | 0.00 | 0.00 | 23,191.00 | 23,191.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 1,091.42 | 18,583.28 | 0.00 | (18,583.28) | (18,583.28) |
| ***Total: Personnel** | | **23,191.00** | **23,191.00** | **1,091.42** | **18,583.28** | **0.00** | **4,607.72** | **4,607.72** |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,809.00 | 1,809.00 | 0.00 | 0.00 | 0.00 | 1,809.00 | 1,809.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 91.68 | 1,469.47 | 0.00 | (1,469.47) | (1,469.47) |
| ***Total: Fringe Benefits** | | **1,809.00** | **1,809.00** | **91.68** | **1,469.47** | **0.00** | **339.53** | **339.53** |
| ****Total Direct Cost Expenditures** | | **25,000.00** | **25,000.00** | **1,183.10** | **20,052.75** | **0.00** | **4,947.25** | **4,947.25** |
| *****Total Expenditures** | | **25,000.00** | **25,000.00** | **1,183.10** | **20,052.75** | **0.00** | **4,947.25** | **4,947.25** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 1,183.10 | 20,052.75 | 0.00 | (20,052.75) | (20,052.75) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **1,183.10** | **20,052.75** | **0.00** | **(20,052.75)** | **(20,052.75)** |
| *****Total Revenue** | | **0.00** | **0.00** | **1,183.10** | **20,052.75** | **0.00** | **(20,052.75)** | **(20,052.75)** |

Grant: 14NI39 - IDN Region 4 Status: Active Type: Contract
Fund: 14NI39 - IDN Region 4 FMGR: Ryer, Jeanne

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Ryer, Jeanne | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Network4Health | | Effective Date: | 10/01/2017 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | 14NI39 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC18 | 18.00% | Budget Controls | STDBUD |
| Resp Org: | UFIHPP | | Expend End Date: | | IDC Dist From Code: | UNHDST | 18 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/1/17 - 12/31/20 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UFDOJR - PI Jeanne Ryer**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 50.45 | 454.06 | 1,039.31 | (1,493.37) | (1,493.37) |
| 615F10 | PAT | 0.00 | 0.00 | 13,812.67 | 98,014.27 | 103,338.40 | (201,352.67) | (201,352.67) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 461,448.00 | 461,448.00 | 0.00 | 0.00 | 0.00 | 461,448.00 | 461,448.00 |
| 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 410.00 | 410.00 | 0.00 | 0.00 | 0.00 | 410.00 | 410.00 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 8,171.99 | 28,806.04 | 14,512.74 | (43,318.78) | (43,318.78) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 66.00 | 935.00 | 0.00 | (935.00) | (935.00) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 56,694.00 | 56,694.00 | 0.00 | 0.00 | 0.00 | 56,694.00 | 56,694.00 |
| ***Total: Personnel** | | **518,552.00** | **518,552.00** | **22,101.11** | **128,209.37** | **118,890.45** | **271,452.18** | **271,452.18** |
| 65YF10 | Full Fringe Benefit Distr Expe | 197,898.00 | 197,898.00 | 5,864.14 | 41,394.61 | 44,151.77 | 112,351.62 | 112,351.62 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 691.97 | 2,392.08 | 1,219.06 | (3,611.14) | (3,611.14) |
| ***Total: Fringe Benefits** | | **197,898.00** | **197,898.00** | **6,556.11** | **43,786.69** | **45,370.83** | **108,740.48** | **108,740.48** |
| 710 | Travel | 36,711.00 | 36,711.00 | 0.00 | 0.00 | 0.00 | 36,711.00 | 36,711.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 1,152.40 | 0.00 | (1,152.40) | (1,152.40) |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 307.38 | 498.72 | 0.00 | (498.72) | (498.72) |
| ***Total: Travel** | | **36,711.00** | **36,711.00** | **307.38** | **1,651.12** | **0.00** | **35,059.88** | **35,059.88** |
| 7112 | Research Supplies | 15,741.00 | 15,741.00 | 0.00 | 0.00 | 0.00 | 15,741.00 | 15,741.00 |
| 717000 | Consulting-General | 18,090.00 | 18,090.00 | 0.00 | 0.00 | 0.00 | 18,090.00 | 18,090.00 |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 1,000.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| ***Total: Supplies** | | **33,831.00** | **33,831.00** | **1,000.00** | **1,000.00** | **0.00** | **32,831.00** | **32,831.00** |
| ****Total Direct Cost Expenditures** | | **786,992.00** | **786,992.00** | **29,964.60** | **174,647.18** | **164,261.28** | **448,083.54** | **448,083.54** |
| 760300 | F&A Expenditures | 141,640.00 | 141,640.00 | 5,393.63 | 31,436.52 | 0.00 | 110,203.48 | 110,203.48 |
| ***Total: Indirect Costs** | | **141,640.00** | **141,640.00** | **5,393.63** | **31,436.52** | **0.00** | **110,203.48** | **110,203.48** |
| ****Total Indirect Cost Expenditures** | | **141,640.00** | **141,640.00** | **5,393.63** | **31,436.52** | **0.00** | **110,203.48** | **110,203.48** |
| *****Total Expenditures** | | **928,632.00** | **928,632.00** | **35,358.23** | **206,083.70** | **164,261.28** | **558,287.02** | **558,287.02** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 35,358.23 | 206,083.70 | 0.00 | (206,083.70) | (206,083.70) |

Grant: 14NI39 - IDN Region 4 Status: Active Type: Contract
Fund: 14NI39 - IDN Region 4 FMGR: Ryer, Jeanne

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Ryer, Jeanne | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Network4Health | | Effective Date: | 10/01/2017 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | 14NI39 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC18 | 18.00% | Budget Controls | STDBUD |
| Resp Org: | UFIHPP | | Expend End Date: | | IDC Dist From Code: | UNHDST | 18 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/1/17 - 12/31/20 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UFDOJR - PI Jeanne Ryer**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **35,358.23** | **206,083.70** | **0.00** | **(206,083.70)** | **(206,083.70)** |
| *****Total Revenue** | **0.00** | **0.00** | **35,358.23** | **206,083.70** | **0.00** | **(206,083.70)** | **(206,083.70)** |

Grant: 14NI40 - Family Connections 2018 Status: Active Type: Grant
Fund: 14NI40 - Family Connections 2018 FMGR: Kazura, Kerry

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Kazura, Kerry | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin NONE |
| Sponsor: | Linden Foundation | | Effective Date: | 01/01/2018 | IDC Basis Code: | | Approved For Preaward NO |
| Sponsor ID: | 14NI40 | CFDA #: NONE | Term Date: | | IDC Rate Code: | | Budget Controls STDBUD |
| Resp Org: | UFFS00 | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 1/1/18 - 12/31/18 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | Idc Waiver NO |
| | | | | | | | Sefa Classification RESDEV |
| | | | | | | | Uniform Guidance NO |

**Org: UFFSKK - PI Kerry Kazura**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 1,585.00 | 1,585.00 | 0.00 | 0.00 | 0.00 | 1,585.00 | 1,585.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 1,200.00 | 9,303.75 | 0.00 | (9,303.75) | (9,303.75) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 2,227.50 | 0.00 | (2,227.50) | (2,227.50) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 21,105.00 | 21,105.00 | 0.00 | 0.00 | 0.00 | 21,105.00 | 21,105.00 |
| ***Total: Personnel** | | **22,690.00** | **22,690.00** | **1,200.00** | **11,531.25** | **0.00** | **11,158.75** | **11,158.75** |
| 65YF10 | Full Fringe Benefit Distr Expe | 2,310.00 | 2,310.00 | 0.00 | 0.00 | 0.00 | 2,310.00 | 2,310.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 100.80 | 745.82 | 0.00 | (745.82) | (745.82) |
| ***Total: Fringe Benefits** | | **2,310.00** | **2,310.00** | **100.80** | **745.82** | **0.00** | **1,564.18** | **1,564.18** |
| 719105 | Membership-Institutional | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | (200.00) | (200.00) |
| 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 | 1,830.56 | 0.00 | (1,830.56) | (1,830.56) |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **2,030.56** | **0.00** | **(2,030.56)** | **(2,030.56)** |
| ****Total Direct Cost Expenditures** | | **25,000.00** | **25,000.00** | **1,300.80** | **14,307.63** | **0.00** | **10,692.37** | **10,692.37** |
| *****Total Expenditures** | | **25,000.00** | **25,000.00** | **1,300.80** | **14,307.63** | **0.00** | **10,692.37** | **10,692.37** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 1,300.80 | 14,307.63 | 0.00 | (14,307.63) | (14,307.63) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **1,300.80** | **14,307.63** | **0.00** | **(14,307.63)** | **(14,307.63)** |
| *****Total Revenue** | | **0.00** | **0.00** | **1,300.80** | **14,307.63** | **0.00** | **(14,307.63)** | **(14,307.63)** |

Grant: 14NI41 - Credit for Going Green Status: Active Type: Contract
Fund: 14NI41 - Credit for Going Green FMGR: Houle, James J

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Houle, James J | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Great Bay Stewards | | Effective Date: | 10/01/2017 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | 14NI41 | CFDA #: 11.419 | Term Date: | | IDC Rate Code: | UOTHOF | 26.00% | Budget Controls | STDBUD |
| Resp Org: | UDCE00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | SPONSOR |
| FRAGRNT Start/End Date: | 10/1/17 - 3/31/19 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | OTHER |
| | | | | | | | | Uniform Guidance | YES |

**Org: UDCEJH - PI James Houle**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 19,623.00 | 19,623.00 | 0.00 | 0.00 | 0.00 | 19,623.00 | 19,623.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 5,517.59 | (5,517.59) | (5,517.59) |
| ***Total: Personnel** | | **19,623.00** | **19,623.00** | **0.00** | **0.00** | **5,517.59** | **14,105.41** | **14,105.41** |
| 65YF10 | Full Fringe Benefit Distr Expe | 8,222.00 | 8,222.00 | 0.00 | 0.00 | 2,333.94 | 5,888.06 | 5,888.06 |
| ***Total: Fringe Benefits** | | **8,222.00** | **8,222.00** | **0.00** | **0.00** | **2,333.94** | **5,888.06** | **5,888.06** |
| 710 | Travel | 200.00 | 200.00 | 0.00 | 0.00 | 0.00 | 200.00 | 200.00 |
| ***Total: Travel** | | **200.00** | **200.00** | **0.00** | **0.00** | **0.00** | **200.00** | **200.00** |
| ****Total Direct Cost Expenditures** | | **28,045.00** | **28,045.00** | **0.00** | **0.00** | **7,851.53** | **20,193.47** | **20,193.47** |
| 760300 | F&A Expenditures | 7,292.00 | 7,292.00 | 0.00 | 0.00 | 0.00 | 7,292.00 | 7,292.00 |
| ***Total: Indirect Costs** | | **7,292.00** | **7,292.00** | **0.00** | **0.00** | **0.00** | **7,292.00** | **7,292.00** |
| ****Total Indirect Cost Expenditures** | | **7,292.00** | **7,292.00** | **0.00** | **0.00** | **0.00** | **7,292.00** | **7,292.00** |
| *****Total Expenditures** | | **35,337.00** | **35,337.00** | **0.00** | **0.00** | **7,851.53** | **27,485.47** | **27,485.47** |

Grant: 14NI42 - Investing in Our Future Status: Active Type: Grant
Fund: 14NI42 - Investing in Our Future FMGR: Rehan, Sandra M

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Rehan, Sandra M | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Foundation Food Agriculture Research | | Effective Date: | 01/22/2018 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | 549038 | CFDA #: NONE | Term Date: | | IDC Rate Code: | ID11P1 | 11.10% | Budget Controls | DOC |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 11.1 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/22/18 - 1/21/23 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Uniform Guidance | NO |

**Org: UBBISR - PI Sandra Rehan**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 9,390.00 | 0.00 | (9,390.00) | (9,390.00) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 49,386.00 | 49,386.00 | 0.00 | 0.00 | 0.00 | 49,386.00 | 49,386.00 |
| 611Q90 | Post Doc | 265,457.00 | 265,457.00 | 3,846.16 | 25,961.58 | 38,461.60 | 201,033.82 | 201,033.82 |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 6.25 | 6.25 | 0.00 | (6.25) | (6.25) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 1,487.50 | 5,100.00 | 0.00 | (5,100.00) | (5,100.00) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 63.75 | 0.00 | (63.75) | (63.75) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 43,200.00 | 43,200.00 | 0.00 | 0.00 | 0.00 | 43,200.00 | 43,200.00 |
| ***Total: Personnel** | | **358,043.00** | **358,043.00** | **5,339.91** | **40,521.58** | **38,461.60** | **279,059.82** | **279,059.82** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 754.94 | 0.00 | (754.94) | (754.94) |
| 65YF10 | Full Fringe Benefit Distr Expe | 76,322.00 | 76,322.00 | 0.00 | 0.00 | 0.00 | 76,322.00 | 76,322.00 |
| 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 900.00 | 6,637.50 | 9,000.01 | (15,637.51) | (15,637.51) |
| ***Total: Fringe Benefits** | | **76,322.00** | **76,322.00** | **900.00** | **7,392.44** | **9,000.01** | **59,929.55** | **59,929.55** |
| 710 | Travel | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 648.46 | 0.00 | (648.46) | (648.46) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 861.00 | 0.00 | (861.00) | (861.00) |
| ***Total: Travel** | | **5,000.00** | **5,000.00** | **0.00** | **1,509.46** | **0.00** | **3,490.54** | **3,490.54** |
| 7112 | Research Supplies | 52,500.00 | 52,500.00 | 0.00 | 0.00 | 0.00 | 52,500.00 | 52,500.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 359.58 | 359.58 | 0.00 | (359.58) | (359.58) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 12,895.00 | (12,895.00) | (12,895.00) |
| ***Total: Supplies** | | **52,500.00** | **52,500.00** | **359.58** | **359.58** | **12,895.00** | **39,245.42** | **39,245.42** |
| ****Total Direct Cost Expenditures** | | **491,865.00** | **491,865.00** | **6,599.49** | **49,783.06** | **60,356.61** | **381,725.33** | **381,725.33** |
| 760300 | F&A Expenditures | 54,646.00 | 54,646.00 | 732.53 | 5,525.94 | 0.00 | 49,120.06 | 49,120.06 |
| ***Total: Indirect Costs** | | **54,646.00** | **54,646.00** | **732.53** | **5,525.94** | **0.00** | **49,120.06** | **49,120.06** |
| ****Total Indirect Cost Expenditures** | | **54,646.00** | **54,646.00** | **732.53** | **5,525.94** | **0.00** | **49,120.06** | **49,120.06** |
| *****Total Expenditures** | | **546,511.00** | **546,511.00** | **7,332.02** | **55,309.00** | **60,356.61** | **430,845.39** | **430,845.39** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 7,332.02 | 55,309.00 | 0.00 | (55,309.00) | (55,309.00) |

Grant: 14NI42 - Investing in Our Future Status: Active Type: Grant
Fund: 14NI42 - Investing in Our Future FMGR: Rehan, Sandra M

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Rehan, Sandra M | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Foundation Food Agriculture Research | | Effective Date: | 01/22/2018 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | 549038 | CFDA #: NONE | Term Date: | | IDC Rate Code: | ID11P1 | 11.10% | Budget Controls | DOC |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 11.1 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/22/18 - 1/21/23 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Uniform Guidance | NO |

**Org: UBBISR - PI Sandra Rehan**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **7,332.02** | **55,309.00** | **0.00** | **(55,309.00)** | **(55,309.00)** |
| ****Total Revenue** | **0.00** | **0.00** | **7,332.02** | **55,309.00** | **0.00** | **(55,309.00)** | **(55,309.00)** |

Grant: 14NI42 - Investing in Our Future Status: Active Type: Grant
Fund: 15CB41 - Investing in Our Future - CS FMGR: Rehan, Sandra M

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | Rehan, Sandra M | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin NONE |
| Sponsor: | Foundation Food Agriculture Research | | Effective Date: | 01/22/2018 | IDC Basis Code: | TDC | | Approved For Preaward NO |
| Sponsor ID: | 549038 | CFDA #: NONE | Term Date: | | IDC Rate Code: | I11P11 | 11.11% | Budget Controls DOC |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | 14ZCLR | 11.11 | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 1/22/18 - 1/21/23 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver NO |
| | | | | | | | | Uniform Guidance NO |

**Org: UBBISR - PI Sandra Rehan**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 5,200.62 | 0.00 | (5,200.62) | (5,200.62) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 98,772.00 | 98,772.00 | 0.00 | 0.00 | 0.00 | 98,772.00 | 98,772.00 |
| 615F10 | PAT | 0.00 | 0.00 | 5,384.62 | 16,153.86 | 53,846.20 | (70,000.06) | (70,000.06) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 219,002.00 | 219,002.00 | 0.00 | 0.00 | 0.00 | 219,002.00 | 219,002.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 41,000.00 | 41,000.00 | 0.00 | 0.00 | 0.00 | 41,000.00 | 41,000.00 |
| ***Total: Personnel** | | **358,774.00** | **358,774.00** | **5,384.62** | **21,354.48** | **53,846.20** | **283,573.32** | **283,573.32** |
| 65YF10 | Full Fringe Benefit Distr Expe | 133,147.00 | 133,147.00 | 2,277.70 | 9,012.18 | 22,776.94 | 101,357.88 | 101,357.88 |
| ***Total: Fringe Benefits** | | **133,147.00** | **133,147.00** | **2,277.70** | **9,012.18** | **22,776.94** | **101,357.88** | **101,357.88** |
| ****Total Direct Cost Expenditures** | | **491,921.00** | **491,921.00** | **7,662.32** | **30,366.66** | **76,623.14** | **384,931.20** | **384,931.20** |
| 760300 | F&A Expenditures | 54,652.00 | 54,652.00 | 851.30 | 3,373.78 | 0.00 | 51,278.22 | 51,278.22 |
| ***Total: Indirect Costs** | | **54,652.00** | **54,652.00** | **851.30** | **3,373.78** | **0.00** | **51,278.22** | **51,278.22** |
| ****Total Indirect Cost Expenditures** | | **54,652.00** | **54,652.00** | **851.30** | **3,373.78** | **0.00** | **51,278.22** | **51,278.22** |
| *****Total Expenditures** | | **546,573.00** | **546,573.00** | **8,513.62** | **33,740.44** | **76,623.14** | **436,209.42** | **436,209.42** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 7,379.70 | 0.00 | (7,379.70) | (7,379.70) |
| 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 851.30 | 3,373.78 | 0.00 | (3,373.78) | (3,373.78) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **851.30** | **10,753.48** | **0.00** | **(10,753.48)** | **(10,753.48)** |
| *****Total Revenue** | | **0.00** | **0.00** | **851.30** | **10,753.48** | **0.00** | **(10,753.48)** | **(10,753.48)** |

Grant: 14NI44 - Coos Youth Study Status: Active Type: Grant
Fund: 14NI44 - Coos Youth Study FMGR: Grimm, Curt D

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Grimm, Curt D | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | HIRE |
| Sponsor: | NHCF - Neil and Louise Tillotson | | Effective Date: | 01/31/2018 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | 111442 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC10 | 10.00% | Budget Controls | NHZERO |
| Resp Org: | UACARS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 10 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/1/18 - 12/31/18 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UACCG1 - PI Curt Grimm**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 | 48,405.06 | 0.00 | (48,405.06) | (48,405.06) |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 2,533.54 | 16,245.33 | 18,685.79 | (34,931.12) | (34,931.12) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 82,804.00 | 82,804.00 | 0.00 | 0.00 | 0.00 | 82,804.00 | 82,804.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 285.01 | 285.01 | 2,053.97 | (2,338.98) | (2,338.98) |
| 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 | 332.95 | 0.00 | (332.95) | (332.95) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 3,500.00 | 3,500.00 | 0.00 | 0.00 | 0.00 | 3,500.00 | 3,500.00 |
| 615F10 | PAT | 0.00 | 0.00 | 993.06 | 6,504.29 | 4,690.48 | (11,194.77) | (11,194.77) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 9,631.00 | 9,631.00 | 0.00 | 0.00 | 0.00 | 9,631.00 | 9,631.00 |
| 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 5,783.89 | 0.00 | (5,783.89) | (5,783.89) |
| 61JBHX | Casual - Hourly | 0.00 | 0.00 | 1,066.93 | 2,110.32 | 0.00 | (2,110.32) | (2,110.32) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 7.88 | 1,165.30 | 0.00 | (1,165.30) | (1,165.30) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 18,727.00 | 18,727.00 | 0.00 | 0.00 | 0.00 | 18,727.00 | 18,727.00 |
| ***Total: Personnel** | | **115,162.00** | **115,162.00** | **4,886.42** | **80,832.15** | **25,430.24** | **8,899.61** | **8,899.61** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 89.62 | 4,103.02 | 0.00 | (4,103.02) | (4,103.02) |
| 65YF10 | Full Fringe Benefit Distr Expe | 23,553.00 | 23,553.00 | 1,491.74 | 9,555.87 | 9,888.16 | 4,108.97 | 4,108.97 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 451.15 | 0.00 | (451.15) | (451.15) |
| ***Total: Fringe Benefits** | | **23,553.00** | **23,553.00** | **1,581.36** | **14,110.04** | **9,888.16** | **(445.20)** | **(445.20)** |
| 710 | Travel | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| ***Total: Travel** | | **1,000.00** | **1,000.00** | **0.00** | **0.00** | **0.00** | **1,000.00** | **1,000.00** |
| 7112 | Research Supplies | 5,300.00 | 5,300.00 | 0.00 | 0.00 | 0.00 | 5,300.00 | 5,300.00 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 250.00 | 250.00 | 0.00 | (250.00) | (250.00) |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 250.00 | 250.00 | 0.00 | (250.00) | (250.00) |
| 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 30.00 | (30.00) | (30.00) |
| 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 1.80 | 1.80 | 23.20 | (25.00) | (25.00) |
| ***Total: Supplies** | | **5,300.00** | **5,300.00** | **501.80** | **501.80** | **53.20** | **4,745.00** | **4,745.00** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 400.00 | 400.00 | 0.00 | (400.00) | (400.00) |
| ***Total: Tuition/Participant Support** | | **0.00** | **0.00** | **400.00** | **400.00** | **0.00** | **(400.00)** | **(400.00)** |

Grant: 14NI44 - Coos Youth Study Status: Active Type: Grant
Fund: 14NI44 - Coos Youth Study FMGR: Grimm, Curt D

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Grimm, Curt D | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | HIRE |
| Sponsor: | NHCF - Neil and Louise Tillotson | | Effective Date: | 01/31/2018 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | 111442 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC10 | 10.00% | Budget Controls | NHZERO |
| Resp Org: | UACARS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 10 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/1/18 - 12/31/18 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UACCG1 - PI Curt Grimm**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ****Total Direct Cost Expenditures** | **145,015.00** | **145,015.00** | **7,369.58** | **95,843.99** | **35,371.60** | **13,799.41** | **13,799.41** |
| 760300 F&A Expenditures | 14,501.00 | 14,501.00 | 736.96 | 9,584.42 | 0.00 | 4,916.58 | 4,916.58 |
| ***Total: Indirect Costs** | **14,501.00** | **14,501.00** | **736.96** | **9,584.42** | **0.00** | **4,916.58** | **4,916.58** |
| ****Total Indirect Cost Expenditures** | **14,501.00** | **14,501.00** | **736.96** | **9,584.42** | **0.00** | **4,916.58** | **4,916.58** |
| *****Total Expenditures** | **159,516.00** | **159,516.00** | **8,106.54** | **105,428.41** | **35,371.60** | **18,715.99** | **18,715.99** |
| **Revenue** | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 8,106.54 | 105,428.41 | 0.00 | (105,428.41) | (105,428.41) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **8,106.54** | **105,428.41** | **0.00** | **(105,428.41)** | **(105,428.41)** |
| *****Total Revenue** | **0.00** | **0.00** | **8,106.54** | **105,428.41** | **0.00** | **(105,428.41)** | **(105,428.41)** |

Grant: 14NI44 - Coos Youth Study Status: Active Type: Grant
Fund: 14NI44 - Coos Youth Study FMGR: Grimm, Curt D

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Grimm, Curt D | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | HIRE |
| Sponsor: | NHCF - Neil and Louise Tillotson | | Effective Date: | 01/31/2018 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | 111442 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC10 | 10.00% | Budget Controls | NHZERO |
| Resp Org: | UACARS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 10 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/1/18 - 12/31/18 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UCANCG - PI Curt Grimm**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 710 | Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 14NI45 - Coastal Dune Dieback Status: Active Type: Grant
Fund: 14NI45 - Coastal Dune Dieback FMGR: Moore, Gregg E

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Moore, Gregg E | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Ruth D Turner Foundation | | Effective Date: | 12/15/2017 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | 14NI45 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC10 | 10.00% | Budget Controls | STDBUD |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 10 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 12/15/17 - 12/31/18 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | YES |
| | | | | | | | | Uniform Guidance | NO |

**Org: UBBIGM - PI Gregg E Moore**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 12,342.00 | 12,342.00 | 0.00 | 0.00 | 0.00 | 12,342.00 | 12,342.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 2,500.00 |
| ***Total: Personnel** | | **14,842.00** | **14,842.00** | **0.00** | **60.00** | **0.00** | **14,782.00** | **14,782.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,158.00 | 1,158.00 | 0.00 | 0.00 | 0.00 | 1,158.00 | 1,158.00 |
| ***Total: Fringe Benefits** | | **1,158.00** | **1,158.00** | **0.00** | **0.00** | **0.00** | **1,158.00** | **1,158.00** |
| 710 | Travel | 250.00 | 250.00 | 0.00 | 0.00 | 0.00 | 250.00 | 250.00 |
| ***Total: Travel** | | **250.00** | **250.00** | **0.00** | **0.00** | **0.00** | **250.00** | **250.00** |
| 7112 | Research Supplies | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 1,372.89 | 1,372.89 | 0.00 | (1,372.89) | (1,372.89) |
| ***Total: Supplies** | | **500.00** | **500.00** | **1,372.89** | **1,372.89** | **0.00** | **(872.89)** | **(872.89)** |
| ****Total Direct Cost Expenditures** | | **16,750.00** | **16,750.00** | **1,372.89** | **1,432.89** | **0.00** | **15,317.11** | **15,317.11** |
| 760300 | F&A Expenditures | 1,675.00 | 1,675.00 | 137.29 | 143.29 | 0.00 | 1,531.71 | 1,531.71 |
| ***Total: Indirect Costs** | | **1,675.00** | **1,675.00** | **137.29** | **143.29** | **0.00** | **1,531.71** | **1,531.71** |
| ****Total Indirect Cost Expenditures** | | **1,675.00** | **1,675.00** | **137.29** | **143.29** | **0.00** | **1,531.71** | **1,531.71** |
| *****Total Expenditures** | | **18,425.00** | **18,425.00** | **1,510.18** | **1,576.18** | **0.00** | **16,848.82** | **16,848.82** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 1,510.18 | 1,576.18 | 0.00 | (1,576.18) | (1,576.18) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **1,510.18** | **1,576.18** | **0.00** | **(1,576.18)** | **(1,576.18)** |
| *****Total Revenue** | | **0.00** | **0.00** | **1,510.18** | **1,576.18** | **0.00** | **(1,576.18)** | **(1,576.18)** |

Grant: 14NI46 - Code.org Regional Partnership Status: Active Type: Other
Fund: 14NI46 - Code.org Regional Partnership FMGR: Nickerson, Laura M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Nickerson, Laura M | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin NONE |
| Sponsor: | Code.org | | Effective Date: | 11/08/2017 | IDC Basis Code: | | Approved For Preaward NO |
| Sponsor ID: | 14NI46 | CFDA #: NONE | Term Date: | | IDC Rate Code: | | Budget Controls NHZERO |
| Resp Org: | UALCTR | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 11/8/17 - 6/30/20 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | Idc Waiver NO |
| | | | | | | | Sefa Classification OTHER |
| | | | | | | | Uniform Guidance NO |

**Org: UALCLN - PI Laura Nickerson**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 1,902.00 | 1,902.00 | 0.00 | 0.00 | 0.00 | 1,902.00 | 1,902.00 |
| ***Total: Personnel** | | **1,902.00** | **1,902.00** | **0.00** | **0.00** | **0.00** | **1,902.00** | **1,902.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 798.00 | 798.00 | 0.00 | 0.00 | 0.00 | 798.00 | 798.00 |
| ***Total: Fringe Benefits** | | **798.00** | **798.00** | **0.00** | **0.00** | **0.00** | **798.00** | **798.00** |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **1,000.00** | **0.00** | **(1,000.00)** | **(1,000.00)** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 1,453.87 | 0.00 | (1,453.87) | (1,453.87) |
| 7112 | Research Supplies | 11,920.00 | 11,920.00 | 0.00 | 0.00 | 0.00 | 11,920.00 | 11,920.00 |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 8,000.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 8,000.00 |
| ***Total: Supplies** | | **19,920.00** | **19,920.00** | **0.00** | **1,453.87** | **0.00** | **18,466.13** | **18,466.13** |
| ****Total Direct Cost Expenditures** | | **22,620.00** | **22,620.00** | **0.00** | **2,453.87** | **0.00** | **20,166.13** | **20,166.13** |
| *****Total Expenditures** | | **22,620.00** | **22,620.00** | **0.00** | **2,453.87** | **0.00** | **20,166.13** | **20,166.13** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 2,453.87 | 0.00 | (2,453.87) | (2,453.87) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **2,453.87** | **0.00** | **(2,453.87)** | **(2,453.87)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **2,453.87** | **0.00** | **(2,453.87)** | **(2,453.87)** |

Grant: 14NI47 - Energetic Storm Particle Event Status: Active Type: Grant
Fund: 14NI47 - Energetic Storm Particle Event FMGR: Smith, Charles W

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Smith, Charles W | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Southwest Research Institute (SwRI) | | Effective Date: | 07/01/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | K99053CT | CFDA #: 43.001 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 5/1/17 - 4/20/20 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZSPCS - Charles Smith,III**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 2,363.78 | 0.00 | (2,363.78) | (2,363.78) |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 545.49 | 545.49 | 181.83 | (727.32) | (727.32) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 22,521.00 | 22,521.00 | 0.00 | 0.00 | 0.00 | 22,521.00 | 22,521.00 |
| ***Total: Personnel** | | **22,521.00** | **22,521.00** | **545.49** | **2,909.27** | **181.83** | **19,429.90** | **19,429.90** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 192.03 | 0.00 | (192.03) | (192.03) |
| 65YF10 | Full Fringe Benefit Distr Expe | 8,986.00 | 8,986.00 | 230.75 | 230.75 | 76.91 | 8,678.34 | 8,678.34 |
| ***Total: Fringe Benefits** | | **8,986.00** | **8,986.00** | **230.75** | **422.78** | **76.91** | **8,486.31** | **8,486.31** |
| 7112 | Research Supplies | 1,798.00 | 1,798.00 | 0.00 | 0.00 | 0.00 | 1,798.00 | 1,798.00 |
| ***Total: Supplies** | | **1,798.00** | **1,798.00** | **0.00** | **0.00** | **0.00** | **1,798.00** | **1,798.00** |
| ****Total Direct Cost Expenditures** | | **33,305.00** | **33,305.00** | **776.24** | **3,332.05** | **258.74** | **29,714.21** | **29,714.21** |
| 760300 | F&A Expenditures | 16,695.00 | 16,695.00 | 391.99 | 1,676.77 | 0.00 | 15,018.23 | 15,018.23 |
| ***Total: Indirect Costs** | | **16,695.00** | **16,695.00** | **391.99** | **1,676.77** | **0.00** | **15,018.23** | **15,018.23** |
| ****Total Indirect Cost Expenditures** | | **16,695.00** | **16,695.00** | **391.99** | **1,676.77** | **0.00** | **15,018.23** | **15,018.23** |
| *****Total Expenditures** | | **50,000.00** | **50,000.00** | **1,168.23** | **5,008.82** | **258.74** | **44,732.44** | **44,732.44** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 1,168.23 | 5,008.82 | 0.00 | (5,008.82) | (5,008.82) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **1,168.23** | **5,008.82** | **0.00** | **(5,008.82)** | **(5,008.82)** |
| *****Total Revenue** | | **0.00** | **0.00** | **1,168.23** | **5,008.82** | **0.00** | **(5,008.82)** | **(5,008.82)** |

Grant: 14NI48 - Thin Layer Sediment Placement Status: Active Type: Grant
Fund: 14NI48 - Thin Layer Sediment Placement FMGR: Moore, Gregg E

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Moore, Gregg E | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Narragansett Bay Natl Estuarine Res Reserve | | Effective Date: | 11/01/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 14NI48 | CFDA #: 11.420 | Term Date: | | IDC Rate Code: | URESOF | 26.00% | Budget Controls | DOC |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 11/1/17 - 10/31/19 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UBBIGM - PI Gregg E Moore**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 20,954.00 | 20,954.00 | 0.00 | 0.00 | 0.00 | 20,954.00 | 20,954.00 |
| ***Total: Personnel** | | **20,954.00** | **20,954.00** | **0.00** | **0.00** | **0.00** | **20,954.00** | **20,954.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 8,780.00 | 8,780.00 | 0.00 | 0.00 | 0.00 | 8,780.00 | 8,780.00 |
| ***Total: Fringe Benefits** | | **8,780.00** | **8,780.00** | **0.00** | **0.00** | **0.00** | **8,780.00** | **8,780.00** |
| 710 | Travel | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| ***Total: Travel** | | **500.00** | **500.00** | **0.00** | **0.00** | **0.00** | **500.00** | **500.00** |
| 7112 | Research Supplies | 3,100.00 | 3,100.00 | 0.00 | 0.00 | 0.00 | 3,100.00 | 3,100.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 68.98 | 435.42 | 0.00 | (435.42) | (435.42) |
| ***Total: Supplies** | | **3,100.00** | **3,100.00** | **68.98** | **435.42** | **0.00** | **2,664.58** | **2,664.58** |
| ****Total Direct Cost Expenditures** | | **33,334.00** | **33,334.00** | **68.98** | **435.42** | **0.00** | **32,898.58** | **32,898.58** |
| 760300 | F&A Expenditures | 8,666.00 | 8,666.00 | 17.93 | 113.20 | 0.00 | 8,552.80 | 8,552.80 |
| ***Total: Indirect Costs** | | **8,666.00** | **8,666.00** | **17.93** | **113.20** | **0.00** | **8,552.80** | **8,552.80** |
| ****Total Indirect Cost Expenditures** | | **8,666.00** | **8,666.00** | **17.93** | **113.20** | **0.00** | **8,552.80** | **8,552.80** |
| *****Total Expenditures** | | **42,000.00** | **42,000.00** | **86.91** | **548.62** | **0.00** | **41,451.38** | **41,451.38** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 86.91 | 548.62 | 0.00 | (548.62) | (548.62) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **86.91** | **548.62** | **0.00** | **(548.62)** | **(548.62)** |
| *****Total Revenue** | | **0.00** | **0.00** | **86.91** | **548.62** | **0.00** | **(548.62)** | **(548.62)** |

Grant: 14NI49 - Nicrophorus Orbicollis Beetle Status: Active Type: Grant
Fund: 14NI49 - Nicrophorus Orbicollis Beetle FMGR: Hall, Carrie L

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Hall, Carrie L | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin NONE |
| Sponsor: | Sigma Xi, The Scientific Research Society | | Effective Date: | 01/01/2018 | IDC Basis Code: | | Approved For Preaward NO |
| Sponsor ID: | 14NI49 | CFDA #: NONE | Term Date: | | IDC Rate Code: | | Budget Controls NHZERO |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 1/1/18 - 12/31/18 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | Idc Waiver NO |
| | | | | | | | Uniform Guidance NO |

**Org: UBBICH - PI Carrie Hall**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 7112 | Research Supplies | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| ***Total: Supplies** | | **1,000.00** | **1,000.00** | **0.00** | **0.00** | **0.00** | **1,000.00** | **1,000.00** |
| ****Total Direct Cost Expenditures** | | **1,000.00** | **1,000.00** | **0.00** | **0.00** | **0.00** | **1,000.00** | **1,000.00** |
| *****Total Expenditures** | | **1,000.00** | **1,000.00** | **0.00** | **0.00** | **0.00** | **1,000.00** | **1,000.00** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 14NI50 - Worker Protection Standards Status: Active Type: Contract
Fund: 14NI50 - Worker Protection Standards FMGR: Maccini, Rachel L

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Maccini, Rachel L | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | eXtension Foundation | | Effective Date: | 03/06/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | SA201739 | CFDA #: 66.716 | Term Date: | | IDC Rate Code: | UOTHOF | 26.00% | Budget Controls | A110 |
| Resp Org: | UXFDAG | | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | SPONSOR |
| FRAGRNT Start/End Date: | 1/1/18 - 12/31/18 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | OTHER |
| | | | | | | | | Uniform Guidance | YES |

**Org: UXFDRM - PI Rachel Maccini**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 5,477.54 | 0.00 | (5,477.54) | (5,477.54) |
| 616F10 | Extension Educator | 0.00 | 0.00 | 1,095.51 | 3,286.54 | 3,889.07 | (7,175.61) | (7,175.61) |
| 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 12,654.00 | 12,654.00 | 0.00 | 0.00 | 0.00 | 12,654.00 | 12,654.00 |
| ***Total: Personnel** | | **12,654.00** | **12,654.00** | **1,095.51** | **8,764.08** | **3,889.07** | **0.85** | **0.85** |
| 65YF10 | Full Fringe Benefit Distr Expe | 5,302.00 | 5,302.00 | 463.40 | 3,685.30 | 1,645.08 | (28.38) | (28.38) |
| ***Total: Fringe Benefits** | | **5,302.00** | **5,302.00** | **463.40** | **3,685.30** | **1,645.08** | **(28.38)** | **(28.38)** |
| ****Total Direct Cost Expenditures** | | **17,956.00** | **17,956.00** | **1,558.91** | **12,449.38** | **5,534.15** | **(27.53)** | **(27.53)** |
| 760300 | F&A Expenditures | 4,669.00 | 4,669.00 | 405.32 | 3,236.86 | 0.00 | 1,432.14 | 1,432.14 |
| ***Total: Indirect Costs** | | **4,669.00** | **4,669.00** | **405.32** | **3,236.86** | **0.00** | **1,432.14** | **1,432.14** |
| ****Total Indirect Cost Expenditures** | | **4,669.00** | **4,669.00** | **405.32** | **3,236.86** | **0.00** | **1,432.14** | **1,432.14** |
| *****Total Expenditures** | | **22,625.00** | **22,625.00** | **1,964.23** | **15,686.24** | **5,534.15** | **1,404.61** | **1,404.61** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 1,964.23 | 15,686.24 | 0.00 | (15,686.24) | (15,686.24) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **1,964.23** | **15,686.24** | **0.00** | **(15,686.24)** | **(15,686.24)** |
| *****Total Revenue** | | **0.00** | **0.00** | **1,964.23** | **15,686.24** | **0.00** | **(15,686.24)** | **(15,686.24)** |

Grant: 14NI53 - Medicaid Expansion Policy Status: Closing - BSC/Dept Review Type: Grant
Fund: 14NI53 - Medicaid Expansion Policy FMGR: Hodder, Lucy C

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Hodder, Lucy C | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Health Strategies of NH Inc | | Effective Date: | 02/19/2018 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | 14NI53 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC15 | 15.00% | Budget Controls | STDBUD |
| Resp Org: | UFIHPP | | Expend End Date: | | IDC Dist From Code: | UNHDST | 15 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/2/18 - 5/31/18 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UFDOLH - PI Lucy Hodder**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 8,962.56 | 0.00 | (8,962.56) | (8,962.56) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 8,000.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 8,000.00 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 423.02 | 0.00 | (423.02) | (423.02) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,209.00 | 0.00 | (1,209.00) | (1,209.00) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 9,300.00 | 9,300.00 | 0.00 | 0.00 | 0.00 | 9,300.00 | 9,300.00 |
| ***Total: Personnel** | | **17,300.00** | **17,300.00** | **0.00** | **10,594.58** | **0.00** | **6,705.42** | **6,705.42** |
| 65YF10 | Full Fringe Benefit Distr Expe | 4,121.00 | 4,121.00 | 0.00 | 3,932.52 | 0.00 | 188.48 | 188.48 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 94.30 | 0.00 | (94.30) | (94.30) |
| ***Total: Fringe Benefits** | | **4,121.00** | **4,121.00** | **0.00** | **4,026.82** | **0.00** | **94.18** | **94.18** |
| 710 | Travel | 100.00 | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | 100.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 31.61 | 0.00 | (31.61) | (31.61) |
| ***Total: Travel** | | **100.00** | **100.00** | **0.00** | **31.61** | **0.00** | **68.39** | **68.39** |
| 7112 | Research Supplies | 218.00 | 218.00 | 0.00 | 0.00 | 0.00 | 218.00 | 218.00 |
| ***Total: Supplies** | | **218.00** | **218.00** | **0.00** | **0.00** | **0.00** | **218.00** | **218.00** |
| ****Total Direct Cost Expenditures** | | **21,739.00** | **21,739.00** | **0.00** | **14,653.01** | **0.00** | **7,085.99** | **7,085.99** |
| 760300 | F&A Expenditures | 3,261.00 | 3,261.00 | 0.00 | 2,197.93 | 0.00 | 1,063.07 | 1,063.07 |
| ***Total: Indirect Costs** | | **3,261.00** | **3,261.00** | **0.00** | **2,197.93** | **0.00** | **1,063.07** | **1,063.07** |
| ****Total Indirect Cost Expenditures** | | **3,261.00** | **3,261.00** | **0.00** | **2,197.93** | **0.00** | **1,063.07** | **1,063.07** |
| *****Total Expenditures** | | **25,000.00** | **25,000.00** | **0.00** | **16,850.94** | **0.00** | **8,149.06** | **8,149.06** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 16,850.94 | 0.00 | (16,850.94) | (16,850.94) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **16,850.94** | **0.00** | **(16,850.94)** | **(16,850.94)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **16,850.94** | **0.00** | **(16,850.94)** | **(16,850.94)** |

Grant: 14NI53 - Medicaid Expansion Policy Status: Closing - BSC/Dept Review Type: Grant
Fund: 14NI53 - Medicaid Expansion Policy FMGR: Hodder, Lucy C

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Hodder, Lucy C | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Health Strategies of NH Inc | | Effective Date: | 02/19/2018 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | 14NI53 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC15 | 15.00% | Budget Controls | STDBUD |
| Resp Org: | UFIHPP | | Expend End Date: | | IDC Dist From Code: | UNHDST | 15 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/2/18 - 5/31/18 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UHA361 - PI Lucy Hodder**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 8,000.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 8,000.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **8,000.00** | **8,000.00** | **0.00** | **0.00** | **0.00** | **8,000.00** | **8,000.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | (8,000.00) | (8,000.00) | 0.00 | 0.00 | 0.00 | (8,000.00) | (8,000.00) |
| ***Total: Fringe Benefits** | | **(8,000.00)** | **(8,000.00)** | **0.00** | **0.00** | **0.00** | **(8,000.00)** | **(8,000.00)** |
| 710 | Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 14NI54 - Creating Functioning Landscape Status: Active Type: Grant
Fund: 14NI54 - Creating Functioning Landscape FMGR: Kovach, Adrienne I

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | Kovach, Adrienne I | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin NONE |
| Sponsor: | National Fish & Wildlife Foundation | | Effective Date: | 01/01/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward NO |
| Sponsor ID: | 040517057704 | CFDA #: 10.000 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls DOC |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 1/1/18 - 12/31/19 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver NO |
| | | | | | | | | Sefa Classification RESDEV |
| | | | | | | | | Uniform Guidance YES |

**Org: UBNRAK - PI Adrienne Kovach**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 6,999.98 | 0.00 | (6,999.98) | (6,999.98) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 2,026.68 | 11,353.37 | 17,226.78 | (28,580.15) | (28,580.15) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 51,490.00 | 51,490.00 | 0.00 | 0.00 | 0.00 | 51,490.00 | 51,490.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 10,060.00 | 10,060.00 | 0.00 | 0.00 | 0.00 | 10,060.00 | 10,060.00 |
| 616F10 | Extension Educator | 0.00 | 0.00 | 1,500.36 | 4,198.82 | 1,710.16 | (5,908.98) | (5,908.98) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 1,330.00 | 2,744.00 | 0.00 | (2,744.00) | (2,744.00) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 20,040.00 | 20,040.00 | 0.00 | 0.00 | 0.00 | 20,040.00 | 20,040.00 |
| ***Total: Personnel** | | **81,590.00** | **81,590.00** | **4,857.04** | **25,296.17** | **18,936.94** | **37,356.89** | **37,356.89** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 568.61 | 0.00 | (568.61) | (568.61) |
| 65YF10 | Full Fringe Benefit Distr Expe | 5,864.00 | 5,864.00 | 634.68 | 1,765.32 | 723.40 | 3,375.28 | 3,375.28 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 111.72 | 230.49 | 0.00 | (230.49) | (230.49) |
| ***Total: Fringe Benefits** | | **5,864.00** | **5,864.00** | **746.40** | **2,564.42** | **723.40** | **2,576.18** | **2,576.18** |
| 710 | Travel | 6,007.00 | 6,007.00 | 0.00 | 0.00 | 0.00 | 6,007.00 | 6,007.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 195.11 | 0.00 | (195.11) | (195.11) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 475.00 | 0.00 | (475.00) | (475.00) |
| ***Total: Travel** | | **6,007.00** | **6,007.00** | **0.00** | **670.11** | **0.00** | **5,336.89** | **5,336.89** |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 100.68 | 0.00 | (100.68) | (100.68) |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **100.68** | **0.00** | **(100.68)** | **(100.68)** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 2,280.00 | 0.00 | (2,280.00) | (2,280.00) |
| 721100 | Assistantships | 34,294.00 | 34,294.00 | 0.00 | 0.00 | 0.00 | 34,294.00 | 34,294.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 10,136.50 | 0.00 | (10,136.50) | (10,136.50) |
| ***Total: Tuition/Participant Support** | | **34,294.00** | **34,294.00** | **0.00** | **12,416.50** | **0.00** | **21,877.50** | **21,877.50** |
| ****Total Direct Cost Expenditures** | | **127,755.00** | **127,755.00** | **5,603.44** | **41,047.88** | **19,660.34** | **67,046.78** | **67,046.78** |
| 760300 | F&A Expenditures | 47,083.00 | 47,083.00 | 2,829.75 | 14,374.26 | 0.00 | 32,708.74 | 32,708.74 |
| ***Total: Indirect Costs** | | **47,083.00** | **47,083.00** | **2,829.75** | **14,374.26** | **0.00** | **32,708.74** | **32,708.74** |
| ****Total Indirect Cost Expenditures** | | **47,083.00** | **47,083.00** | **2,829.75** | **14,374.26** | **0.00** | **32,708.74** | **32,708.74** |

Grant: 14NI54 - Creating Functioning Landscape Status: Active Type: Grant
Fund: 14NI54 - Creating Functioning Landscape FMGR: Kovach, Adrienne I

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Kovach, Adrienne I | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Fish & Wildlife Foundation | | Effective Date: | 01/01/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 040517057704 | CFDA #: 10.000 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | DOC |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/1/18 - 12/31/19 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UBNRAK - PI Adrienne Kovach**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| *****Total Expenditures** | **174,838.00** | **174,838.00** | **8,433.19** | **55,422.14** | **19,660.34** | **99,755.52** | **99,755.52** |
| **Revenue** | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 8,433.19 | 55,422.14 | 0.00 | (55,422.14) | (55,422.14) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **8,433.19** | **55,422.14** | **0.00** | **(55,422.14)** | **(55,422.14)** |
| *****Total Revenue** | **0.00** | **0.00** | **8,433.19** | **55,422.14** | **0.00** | **(55,422.14)** | **(55,422.14)** |

Grant: 14NI54 - Creating Functioning Landscape Status: Active Type: Grant
Fund: 15CB48 - Creating Functioning Landscape CS FMGR: Kovach, Adrienne I

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Kovach, Adrienne I | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Fish & Wildlife Foundation | | Effective Date: | 03/22/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 040517057704 | CFDA #: 10.000 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | DOC |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | 14ZCLR | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/1/18 - 12/31/19 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UBNRAK - PI Adrienne Kovach**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 39,494.00 | 39,494.00 | 0.00 | 0.00 | 0.00 | 39,494.00 | 39,494.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 17,633.00 | 17,633.00 | 0.00 | 0.00 | 0.00 | 17,633.00 | 17,633.00 |
| ***Total: Personnel** | | **57,127.00** | **57,127.00** | **0.00** | **0.00** | **0.00** | **57,127.00** | **57,127.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 23,937.00 | 23,937.00 | 0.00 | 0.00 | 0.00 | 23,937.00 | 23,937.00 |
| ***Total: Fringe Benefits** | | **23,937.00** | **23,937.00** | **0.00** | **0.00** | **0.00** | **23,937.00** | **23,937.00** |
| ****Total Direct Cost Expenditures** | | **81,064.00** | **81,064.00** | **0.00** | **0.00** | **0.00** | **81,064.00** | **81,064.00** |
| 760300 | F&A Expenditures | 48,394.00 | 48,394.00 | 0.00 | 0.00 | 0.00 | 48,394.00 | 48,394.00 |
| ***Total: Indirect Costs** | | **48,394.00** | **48,394.00** | **0.00** | **0.00** | **0.00** | **48,394.00** | **48,394.00** |
| ****Total Indirect Cost Expenditures** | | **48,394.00** | **48,394.00** | **0.00** | **0.00** | **0.00** | **48,394.00** | **48,394.00** |
| *****Total Expenditures** | | **129,458.00** | **129,458.00** | **0.00** | **0.00** | **0.00** | **129,458.00** | **129,458.00** |

Grant: 14NI54 - Creating Functioning Landscape Status: Active Type: Grant
Fund: 17C020 - Functioning Landscape Ext Cash FMGR: Kovach, Adrienne I

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Kovach, Adrienne I | | **Fund Information** | | **Fund Indirect Cost Information** | | |
| Sponsor: | National Fish & Wildlife Foundation | | Effective Date: | 06/20/2018 | IDC Basis Code: | | |
| Sponsor ID: | 040517057704 | CFDA #: 10.000 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 1/1/18 - 12/31/19 | | Rev Account: | | Fund Type Level 2 | P1 | |

| | |
|---|---|
| Approved For Admin | NONE |
| Approved For Preaward | NO |
| Budget Controls | DOC |
| Equipment Vesting | USNH |
| Idc Waiver | NO |
| Sefa Classification | RESDEV |
| Uniform Guidance | YES |

**Org: UBNRAK - PI Adrienne Kovach**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 71CSXS | Memo cost share | 30,416.00 | 30,416.00 | 0.00 | 0.00 | 0.00 | 30,416.00 | 30,416.00 |
| ***Total: Memo Cost Share** | | **30,416.00** | **30,416.00** | **0.00** | **0.00** | **0.00** | **30,416.00** | **30,416.00** |
| 71CS99 | Memo cost share offset | (30,416.00) | (30,416.00) | 0.00 | 0.00 | 0.00 | (30,416.00) | (30,416.00) |
| ***Total: Memo Cost Share Offset** | | **(30,416.00)** | **(30,416.00)** | **0.00** | **0.00** | **0.00** | **(30,416.00)** | **(30,416.00)** |
| 7112 | Research Supplies | 9,975.00 | 9,975.00 | 0.00 | 0.00 | 0.00 | 9,975.00 | 9,975.00 |
| ***Total: Supplies** | | **9,975.00** | **9,975.00** | **0.00** | **0.00** | **0.00** | **9,975.00** | **9,975.00** |
| ****Total Direct Cost Expenditures** | | **9,975.00** | **9,975.00** | **0.00** | **0.00** | **0.00** | **9,975.00** | **9,975.00** |
| 760300 | F&A Expenditures | 5,025.00 | 5,025.00 | 0.00 | 0.00 | 0.00 | 5,025.00 | 5,025.00 |
| ***Total: Indirect Costs** | | **5,025.00** | **5,025.00** | **0.00** | **0.00** | **0.00** | **5,025.00** | **5,025.00** |
| ****Total Indirect Cost Expenditures** | | **5,025.00** | **5,025.00** | **0.00** | **0.00** | **0.00** | **5,025.00** | **5,025.00** |
| *****Total Expenditures** | | **15,000.00** | **15,000.00** | **0.00** | **0.00** | **0.00** | **15,000.00** | **15,000.00** |

Grant: 14NI55 - Care Report Data Analysis Status: Active Type: Grant
Fund: 14NI55 - Care Report Data Analysis FMGR: Mattingly, Marybeth J

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Mattingly, Marybeth J | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | HIRE |
| Sponsor: | Endowment for Health, Inc. | | Effective Date: | 02/01/2018 | IDC Basis Code: | TDCC | | Approved For Preaward | NO |
| Sponsor ID: | 2453.04 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC15 | 15.00% | Budget Controls | NHZERO |
| Resp Org: | UACARS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 15 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/1/18 - 12/31/18 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UACPMT - PI Beth Mattingly**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 1,950.18 | 9,616.31 | 6,999.12 | (16,615.43) | (16,615.43) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 12,914.00 | 12,914.00 | 0.00 | 0.00 | 0.00 | 12,914.00 | 12,914.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 824.99 | 824.99 | 2,012.21 | (2,837.20) | (2,837.20) |
| 615F10 | PAT | 0.00 | 0.00 | 564.80 | 3,625.21 | 2,061.50 | (5,686.71) | (5,686.71) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 5,736.00 | 5,736.00 | 0.00 | 0.00 | 0.00 | 5,736.00 | 5,736.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 96.14 | 0.00 | (96.14) | (96.14) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 7,587.00 | 7,587.00 | 0.00 | 0.00 | 0.00 | 7,587.00 | 7,587.00 |
| ***Total: Personnel** | | **26,237.00** | **26,237.00** | **3,339.97** | **14,162.65** | **11,072.83** | **1,001.52** | **1,001.52** |
| 65YF10 | Full Fringe Benefit Distr Expe | 8,015.00 | 8,015.00 | 1,063.84 | 5,578.47 | 3,832.63 | (1,396.10) | (1,396.10) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 7.49 | 0.00 | (7.49) | (7.49) |
| ***Total: Fringe Benefits** | | **8,015.00** | **8,015.00** | **1,063.84** | **5,585.96** | **3,832.63** | **(1,403.59)** | **(1,403.59)** |
| 710 | Travel | 485.00 | 485.00 | 0.00 | 0.00 | 0.00 | 485.00 | 485.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 41.96 | 0.00 | (41.96) | (41.96) |
| 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 79.89 | 100.87 | 0.00 | (100.87) | (100.87) |
| ***Total: Travel** | | **485.00** | **485.00** | **79.89** | **142.83** | **0.00** | **342.17** | **342.17** |
| 7112 | Research Supplies | 46.00 | 46.00 | 0.00 | 0.00 | 0.00 | 46.00 | 46.00 |
| ***Total: Supplies** | | **46.00** | **46.00** | **0.00** | **0.00** | **0.00** | **46.00** | **46.00** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 356.00 | 356.00 | 0.00 | (356.00) | (356.00) |
| ***Total: Tuition/Participant Support** | | **0.00** | **0.00** | **356.00** | **356.00** | **0.00** | **(356.00)** | **(356.00)** |
| ****Total Direct Cost Expenditures** | | **34,783.00** | **34,783.00** | **4,839.70** | **20,247.44** | **14,905.46** | **(369.90)** | **(369.90)** |
| 760300 | F&A Expenditures | 5,217.00 | 5,217.00 | 725.95 | 3,037.12 | 0.00 | 2,179.88 | 2,179.88 |
| ***Total: Indirect Costs** | | **5,217.00** | **5,217.00** | **725.95** | **3,037.12** | **0.00** | **2,179.88** | **2,179.88** |
| ****Total Indirect Cost Expenditures** | | **5,217.00** | **5,217.00** | **725.95** | **3,037.12** | **0.00** | **2,179.88** | **2,179.88** |
| *****Total Expenditures** | | **40,000.00** | **40,000.00** | **5,565.65** | **23,284.56** | **14,905.46** | **1,809.98** | **1,809.98** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 5,565.65 | 23,284.56 | 0.00 | (23,284.56) | (23,284.56) |

Grant: 14NI55 - Care Report Data Analysis Status: Active Type: Grant
Fund: 14NI55 - Care Report Data Analysis FMGR: Mattingly, Marybeth J

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Mattingly, Marybeth J | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | HIRE |
| Sponsor: | Endowment for Health, Inc. | | Effective Date: | 02/01/2018 | IDC Basis Code: | TDCC | | Approved For Preaward | NO |
| Sponsor ID: | 2453.04 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC15 | 15.00% | Budget Controls | NHZERO |
| Resp Org: | UACARS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 15 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/1/18 - 12/31/18 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UACPMT - PI Beth Mattingly**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **5,565.65** | **23,284.56** | **0.00** | **(23,284.56)** | **(23,284.56)** |
| ****Total Revenue** | **0.00** | **0.00** | **5,565.65** | **23,284.56** | **0.00** | **(23,284.56)** | **(23,284.56)** |

Grant: 14NI56 - IDN1 Project Facilitation Status: Active Type: Contract
Fund: 14NI56 - IDN1 Project Facilitation FMGR: Ryer, Jeanne

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Ryer, Jeanne | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Dartmouth-Hitchcock Medical Center | | Effective Date: | 01/01/2018 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | 14NI56 | CFDA #: 93.000 | Term Date: | | IDC Rate Code: | IDC18 | 18.00% | Budget Controls | STDBUD |
| Resp Org: | UFIHPP | | Expend End Date: | | IDC Dist From Code: | UNHDST | 18 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/1/18 - 2/20/19 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UFDOJR - PI Jeanne Ryer**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 | 0.00 | 201.80 | (201.80) | (201.80) |
| 615F10 | PAT | 0.00 | 0.00 | 6,325.17 | 45,113.59 | 23,890.92 | (69,004.51) | (69,004.51) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 45,163.00 | 45,163.00 | 0.00 | 0.00 | 0.00 | 45,163.00 | 45,163.00 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 3,398.99 | 8,282.43 | 2,110.11 | (10,392.54) | (10,392.54) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 176.00 | 2,277.00 | 0.00 | (2,277.00) | (2,277.00) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 5,424.00 | 5,424.00 | 0.00 | 0.00 | 0.00 | 5,424.00 | 5,424.00 |
| ***Total: Personnel** | | **50,587.00** | **50,587.00** | **9,900.16** | **55,673.02** | **26,202.83** | **(31,288.85)** | **(31,288.85)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 19,346.00 | 19,346.00 | 2,675.57 | 18,963.04 | 10,191.21 | (9,808.25) | (9,808.25) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 300.31 | 856.28 | 177.25 | (1,033.53) | (1,033.53) |
| ***Total: Fringe Benefits** | | **19,346.00** | **19,346.00** | **2,975.88** | **19,819.32** | **10,368.46** | **(10,841.78)** | **(10,841.78)** |
| 710 | Travel | 6,420.00 | 6,420.00 | 0.00 | 0.00 | 0.00 | 6,420.00 | 6,420.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 1,608.63 | 0.00 | (1,608.63) | (1,608.63) |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 178.52 | 644.66 | 0.00 | (644.66) | (644.66) |
| ***Total: Travel** | | **6,420.00** | **6,420.00** | **178.52** | **2,253.29** | **0.00** | **4,166.71** | **4,166.71** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 189.99 | 0.00 | (189.99) | (189.99) |
| 7112 | Research Supplies | 2,541.00 | 2,541.00 | 0.00 | 0.00 | 0.00 | 2,541.00 | 2,541.00 |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 1,000.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| ***Total: Supplies** | | **2,541.00** | **2,541.00** | **1,000.00** | **1,189.99** | **0.00** | **1,351.01** | **1,351.01** |
| ****Total Direct Cost Expenditures** | | **78,894.00** | **78,894.00** | **14,054.56** | **78,935.62** | **36,571.29** | **(36,612.91)** | **(36,612.91)** |
| 760300 | F&A Expenditures | 14,201.00 | 14,201.00 | 2,529.81 | 14,208.37 | 0.00 | (7.37) | (7.37) |
| ***Total: Indirect Costs** | | **14,201.00** | **14,201.00** | **2,529.81** | **14,208.37** | **0.00** | **(7.37)** | **(7.37)** |
| ****Total Indirect Cost Expenditures** | | **14,201.00** | **14,201.00** | **2,529.81** | **14,208.37** | **0.00** | **(7.37)** | **(7.37)** |
| *****Total Expenditures** | | **93,095.00** | **93,095.00** | **16,584.37** | **93,143.99** | **36,571.29** | **(36,620.28)** | **(36,620.28)** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 16,584.37 | 93,143.99 | 0.00 | (93,143.99) | (93,143.99) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **16,584.37** | **93,143.99** | **0.00** | **(93,143.99)** | **(93,143.99)** |

Grant: 14NI56 - IDN1 Project Facilitation Status: Active Type: Contract
Fund: 14NI56 - IDN1 Project Facilitation FMGR: Ryer, Jeanne

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Ryer, Jeanne | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Dartmouth-Hitchcock Medical Center | | Effective Date: | 01/01/2018 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | 14NI56 | CFDA #: 93.000 | Term Date: | | IDC Rate Code: | IDC18 | 18.00% | Budget Controls | STDBUD |
| Resp Org: | UFIHPP | | Expend End Date: | | IDC Dist From Code: | UNHDST | 18 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/1/18 - 2/20/19 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UFDOJR - PI Jeanne Ryer**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total Revenue | **0.00** | **0.00** | **16,584.37** | **93,143.99** | **0.00** | **(93,143.99)** | **(93,143.99)** |

Grant: 14NI57 - Leadership Learning Exchange Status: Active Type: Grant
Fund: 14NI57 - Leadership Learning Exchange FMGR: Mallory, Bruce L

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Mallory, Bruce L | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | HIRE |
| Sponsor: | Endowment for Health, Inc. | | Effective Date: | 02/01/2018 | IDC Basis Code: | TDCC | | Approved For Preaward | NO |
| Sponsor ID: | 2508.02 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC15 | 15.00% | Budget Controls | NHZERO |
| Resp Org: | UACARS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 15 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/1/18 - 1/31/19 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | OTHER |
| | | | | | | | | Uniform Guidance | NO |

**Org: UACSBM - PI Bruce Mallory**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 3,950.00 | 3,950.00 | 0.00 | 0.00 | 0.00 | 3,950.00 | 3,950.00 |
| 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 | 300.04 | 0.00 | (300.04) | (300.04) |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 9,499.61 | 0.00 | (9,499.61) | (9,499.61) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 9,000.00 | 9,000.00 | 0.00 | 0.00 | 0.00 | 9,000.00 | 9,000.00 |
| 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 3,615.20 | 0.00 | (3,615.20) | (3,615.20) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,306.25 | 0.00 | (1,306.25) | (1,306.25) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 300.00 | 300.00 | 0.00 | 0.00 | 0.00 | 300.00 | 300.00 |
| ***Total: Personnel** | | **14,750.00** | **14,750.00** | **0.00** | **14,721.10** | **0.00** | **28.90** | **28.90** |
| 65YF10 | Full Fringe Benefit Distr Expe | 4,708.00 | 4,708.00 | 0.00 | 3,980.08 | 0.00 | 727.92 | 727.92 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 383.89 | 0.00 | (383.89) | (383.89) |
| ***Total: Fringe Benefits** | | **4,708.00** | **4,708.00** | **0.00** | **4,363.97** | **0.00** | **344.03** | **344.03** |
| 710 | Travel | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 489.96 | 0.00 | (489.96) | (489.96) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 868.75 | 0.00 | (868.75) | (868.75) |
| ***Total: Travel** | | **2,000.00** | **2,000.00** | **0.00** | **1,358.71** | **0.00** | **641.29** | **641.29** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 116.56 | 0.00 | (116.56) | (116.56) |
| 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 | 5.00 | 0.00 | (5.00) | (5.00) |
| 711180 | Supplies Special Events | 0.00 | 0.00 | 0.00 | 3,180.00 | 0.00 | (3,180.00) | (3,180.00) |
| 7112 | Research Supplies | 13,325.00 | 13,325.00 | 0.00 | 0.00 | 0.00 | 13,325.00 | 13,325.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 86.39 | 0.00 | (86.39) | (86.39) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 1,150.00 | 0.00 | (1,150.00) | (1,150.00) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 856.00 | 0.00 | (856.00) | (856.00) |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 2,341.59 | 0.00 | (2,341.59) | (2,341.59) |
| 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 9.26 | 18.66 | 15.74 | (34.40) | (34.40) |
| 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 425.00 | 425.00 | 0.00 | (425.00) | (425.00) |
| ***Total: Supplies** | | **13,325.00** | **13,325.00** | **434.26** | **8,179.20** | **15.74** | **5,130.06** | **5,130.06** |
| ****Total Direct Cost Expenditures** | | **34,783.00** | **34,783.00** | **434.26** | **28,622.98** | **15.74** | **6,144.28** | **6,144.28** |
| 760300 | F&A Expenditures | 5,217.00 | 5,217.00 | 65.14 | 4,293.47 | 0.00 | 923.53 | 923.53 |

Grant: 14NI57 - Leadership Learning Exchange Status: Active Type: Grant
Fund: 14NI57 - Leadership Learning Exchange FMGR: Mallory, Bruce L

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Mallory, Bruce L | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | HIRE |
| Sponsor: | Endowment for Health, Inc. | | Effective Date: | 02/01/2018 | IDC Basis Code: | TDCC | | Approved For Preaward | NO |
| Sponsor ID: | 2508.02 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC15 | 15.00% | Budget Controls | NHZERO |
| Resp Org: | UACARS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 15 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/1/18 - 1/31/19 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | OTHER |
| | | | | | | | | Uniform Guidance | NO |

**Org: UACSBM - PI Bruce Mallory**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: Indirect Costs** | **5,217.00** | **5,217.00** | **65.14** | **4,293.47** | **0.00** | **923.53** | **923.53** |
| ****Total Indirect Cost Expenditures** | **5,217.00** | **5,217.00** | **65.14** | **4,293.47** | **0.00** | **923.53** | **923.53** |
| *****Total Expenditures** | **40,000.00** | **40,000.00** | **499.40** | **32,916.45** | **15.74** | **7,067.81** | **7,067.81** |
| **Revenue** | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 499.40 | 32,916.45 | 0.00 | (32,916.45) | (32,916.45) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **499.40** | **32,916.45** | **0.00** | **(32,916.45)** | **(32,916.45)** |
| *****Total Revenue** | **0.00** | **0.00** | **499.40** | **32,916.45** | **0.00** | **(32,916.45)** | **(32,916.45)** |

Grant: 14NI58 - Pilot Target Initiatives Status: Active Type: Grant
Fund: 14NI58 - Pilot Target Initiatives FMGR: Mallory, Bruce L

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Mallory, Bruce L | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | HIRE |
| Sponsor: | Endowment for Health, Inc. | | Effective Date: | 02/01/2018 | IDC Basis Code: | TDCC | | Approved For Preaward | NO |
| Sponsor ID: | 2657 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC15 | 15.00% | Budget Controls | NHZERO |
| Resp Org: | UACARS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 15 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/1/18 - 1/31/19 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | OTHER |
| | | | | | | | | Uniform Guidance | NO |

**Org: UACSBM - PI Bruce Mallory**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 6,564.00 | 6,564.00 | 0.00 | 0.00 | 0.00 | 6,564.00 | 6,564.00 |
| 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 | 499.96 | 0.00 | (499.96) | (499.96) |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 7,933.00 | 0.00 | (7,933.00) | (7,933.00) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 12,500.00 | 12,500.00 | 0.00 | 0.00 | 0.00 | 12,500.00 | 12,500.00 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 7,994.21 | 0.00 | (7,994.21) | (7,994.21) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,787.50 | 0.00 | (1,787.50) | (1,787.50) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 110.00 | 0.00 | (110.00) | (110.00) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 387.50 | 0.00 | (387.50) | (387.50) |
| ***Total: Personnel** | | **19,064.00** | **19,064.00** | **0.00** | **18,712.17** | **0.00** | **351.83** | **351.83** |
| 65YF10 | Full Fringe Benefit Distr Expe | 5,121.00 | 5,121.00 | 0.00 | 3,323.96 | 0.00 | 1,797.04 | 1,797.04 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 762.97 | 0.00 | (762.97) | (762.97) |
| ***Total: Fringe Benefits** | | **5,121.00** | **5,121.00** | **0.00** | **4,086.93** | **0.00** | **1,034.07** | **1,034.07** |
| 710 | Travel | 750.00 | 750.00 | 0.00 | 0.00 | 0.00 | 750.00 | 750.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 305.75 | 0.00 | (305.75) | (305.75) |
| 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 37.06 | 37.06 | 0.00 | (37.06) | (37.06) |
| ***Total: Travel** | | **750.00** | **750.00** | **37.06** | **342.81** | **0.00** | **407.19** | **407.19** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 241.08 | 0.00 | (241.08) | (241.08) |
| 711160 | Supplies-Books | 0.00 | 0.00 | 27.64 | 27.64 | 0.00 | (27.64) | (27.64) |
| 7112 | Research Supplies | 5,500.00 | 5,500.00 | 0.00 | 0.00 | 0.00 | 5,500.00 | 5,500.00 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 700.00 | 0.00 | (700.00) | (700.00) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 39.25 | 39.25 | 0.00 | (39.25) | (39.25) |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 564.00 | 0.00 | (564.00) | (564.00) |
| 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 425.00 | 425.00 | 0.00 | (425.00) | (425.00) |
| ***Total: Supplies** | | **5,500.00** | **5,500.00** | **491.89** | **1,996.97** | **0.00** | **3,503.03** | **3,503.03** |
| ****Total Direct Cost Expenditures** | | **30,435.00** | **30,435.00** | **528.95** | **25,138.88** | **0.00** | **5,296.12** | **5,296.12** |
| 760300 | F&A Expenditures | 4,565.00 | 4,565.00 | 79.35 | 3,770.83 | 0.00 | 794.17 | 794.17 |
| ***Total: Indirect Costs** | | **4,565.00** | **4,565.00** | **79.35** | **3,770.83** | **0.00** | **794.17** | **794.17** |
| ****Total Indirect Cost Expenditures** | | **4,565.00** | **4,565.00** | **79.35** | **3,770.83** | **0.00** | **794.17** | **794.17** |

Grant: 14NI58 - Pilot Target Initiatives Status: Active Type: Grant
Fund: 14NI58 - Pilot Target Initiatives FMGR: Mallory, Bruce L

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Mallory, Bruce L | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | HIRE |
| Sponsor: | Endowment for Health, Inc. | | Effective Date: | 02/01/2018 | IDC Basis Code: | TDCC | | Approved For Preaward | NO |
| Sponsor ID: | 2657 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC15 | 15.00% | Budget Controls | NHZERO |
| Resp Org: | UACARS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 15 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/1/18 - 1/31/19 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | OTHER |
| | | | | | | | | Uniform Guidance | NO |

**Org: UACSBM - PI Bruce Mallory**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| *****Total Expenditures** | **35,000.00** | **35,000.00** | **608.30** | **28,909.71** | **0.00** | **6,090.29** | **6,090.29** |
| **Revenue** | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 608.30 | 28,909.71 | 0.00 | (28,909.71) | (28,909.71) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **608.30** | **28,909.71** | **0.00** | **(28,909.71)** | **(28,909.71)** |
| *****Total Revenue** | **0.00** | **0.00** | **608.30** | **28,909.71** | **0.00** | **(28,909.71)** | **(28,909.71)** |

Grant: 14NI59 - Landscape Scale Assessment Status: Closing - BSC/Dept Review Type: Contract
Fund: 14NI59 - Landscape Scale Assessment FMGR: Rubin, Fay A

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Rubin, Fay A | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Estuarine Research Reserve Asn | | Effective Date: | 10/01/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 14NI59 | CFDA #: NONE | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | STDBUD |
| Resp Org: | UZESRC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/1/17 - 8/30/18 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | OTHER |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZESFR - PI Fay Rubin**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 1,103.56 | 7,294.37 | 0.00 | (7,294.37) | (7,294.37) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 7,298.00 | 7,298.00 | 0.00 | 0.00 | 0.00 | 7,298.00 | 7,298.00 |
| ***Total: Personnel** | | **7,298.00** | **7,298.00** | **1,103.56** | **7,294.37** | **0.00** | **3.63** | **3.63** |
| 65YF10 | Full Fringe Benefit Distr Expe | 3,058.00 | 3,058.00 | 466.80 | 3,060.75 | 0.00 | (2.75) | (2.75) |
| ***Total: Fringe Benefits** | | **3,058.00** | **3,058.00** | **466.80** | **3,060.75** | **0.00** | **(2.75)** | **(2.75)** |
| ****Total Direct Cost Expenditures** | | **10,356.00** | **10,356.00** | **1,570.36** | **10,355.12** | **0.00** | **0.88** | **0.88** |
| 760300 | F&A Expenditures | 3,644.00 | 3,644.00 | 552.76 | 3,645.00 | 0.00 | (1.00) | (1.00) |
| ***Total: Indirect Costs** | | **3,644.00** | **3,644.00** | **552.76** | **3,645.00** | **0.00** | **(1.00)** | **(1.00)** |
| ****Total Indirect Cost Expenditures** | | **3,644.00** | **3,644.00** | **552.76** | **3,645.00** | **0.00** | **(1.00)** | **(1.00)** |
| *****Total Expenditures** | | **14,000.00** | **14,000.00** | **2,123.12** | **14,000.12** | **0.00** | **(0.12)** | **(0.12)** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 2,123.12 | 14,000.12 | 0.00 | (14,000.12) | (14,000.12) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **2,123.12** | **14,000.12** | **0.00** | **(14,000.12)** | **(14,000.12)** |
| *****Total Revenue** | | **0.00** | **0.00** | **2,123.12** | **14,000.12** | **0.00** | **(14,000.12)** | **(14,000.12)** |

Grant: 14NI60 - Science Friday Status: Active Type: Grant
Fund: 14NI60 - Science Friday FMGR: Hall, Carrie L

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Hall, Carrie L | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin NONE |
| Sponsor: | Animal Behavior Society | | Effective Date: | 02/15/2018 | IDC Basis Code: | | Approved For Preaward NO |
| Sponsor ID: | 14NI60 | CFDA #: NONE | Term Date: | | IDC Rate Code: | | Budget Controls STDBUD |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 2/15/18 - 4/1/20 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | Idc Waiver NO |
| | | | | | | | Uniform Guidance NO |

**Org: UBBICH - PI Carrie Hall**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 7112 | Research Supplies | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 63.16 | 0.00 | (63.16) | (63.16) |
| 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 42.10 | 42.10 | 0.00 | (42.10) | (42.10) |
| ***Total: Supplies** | | **500.00** | **500.00** | **42.10** | **105.26** | **0.00** | **394.74** | **394.74** |
| ****Total Direct Cost Expenditures** | | **500.00** | **500.00** | **42.10** | **105.26** | **0.00** | **394.74** | **394.74** |
| *****Total Expenditures** | | **500.00** | **500.00** | **42.10** | **105.26** | **0.00** | **394.74** | **394.74** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 42.10 | 105.26 | 0.00 | (105.26) | (105.26) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **42.10** | **105.26** | **0.00** | **(105.26)** | **(105.26)** |
| *****Total Revenue** | | **0.00** | **0.00** | **42.10** | **105.26** | **0.00** | **(105.26)** | **(105.26)** |

Grant: 14NI61 - Water Worth & Cost Status: Active Type: Contract
Fund: 14NI61 - Water Worth & Cost FMGR: Watts, Alison W

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Watts, Alison W | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | NH Lakes Association | | Effective Date: | 02/01/2018 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | 14NI61 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC15 | 15.00% | Budget Controls | STDBUD |
| Resp Org: | UDCE00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 15 | Equipment Vesting | SPONSOR |
| FRAGRNT Start/End Date: | 2/1/18 - 1/31/19 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UDCEAW - PI Alison Watts**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 2,275.67 | 3,067.21 | 7,024.90 | (10,092.11) | (10,092.11) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 13,720.00 | 13,720.00 | 0.00 | 0.00 | 0.00 | 13,720.00 | 13,720.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 4,500.00 | 4,500.00 | 0.00 | 0.00 | 0.00 | 4,500.00 | 4,500.00 |
| 616F10 | Extension Educator | 0.00 | 0.00 | 616.82 | 2,498.13 | 2,838.41 | (5,336.54) | (5,336.54) |
| 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 4,688.00 | 4,688.00 | 0.00 | 0.00 | 0.00 | 4,688.00 | 4,688.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 266.50 | 2,957.50 | 0.00 | (2,957.50) | (2,957.50) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **22,908.00** | **22,908.00** | **3,158.99** | **8,522.84** | **9,863.31** | **4,521.85** | **4,521.85** |
| 65YF10 | Full Fringe Benefit Distr Expe | 9,598.00 | 9,598.00 | 1,223.53 | 2,351.55 | 4,172.18 | 3,074.27 | 3,074.27 |
| ***Total: Fringe Benefits** | | **9,598.00** | **9,598.00** | **1,223.53** | **2,351.55** | **4,172.18** | **3,074.27** | **3,074.27** |
| 7112 | Research Supplies | 277.00 | 277.00 | 0.00 | 0.00 | 0.00 | 277.00 | 277.00 |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| ***Total: Supplies** | | **2,277.00** | **2,277.00** | **0.00** | **0.00** | **0.00** | **2,277.00** | **2,277.00** |
| ****Total Direct Cost Expenditures** | | **34,783.00** | **34,783.00** | **4,382.52** | **10,874.39** | **14,035.49** | **9,873.12** | **9,873.12** |
| 760300 | F&A Expenditures | 5,217.00 | 5,217.00 | 657.38 | 1,631.15 | 0.00 | 3,585.85 | 3,585.85 |
| ***Total: Indirect Costs** | | **5,217.00** | **5,217.00** | **657.38** | **1,631.15** | **0.00** | **3,585.85** | **3,585.85** |
| ****Total Indirect Cost Expenditures** | | **5,217.00** | **5,217.00** | **657.38** | **1,631.15** | **0.00** | **3,585.85** | **3,585.85** |
| *****Total Expenditures** | | **40,000.00** | **40,000.00** | **5,039.90** | **12,505.54** | **14,035.49** | **13,458.97** | **13,458.97** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 5,039.90 | 12,505.54 | 0.00 | (12,505.54) | (12,505.54) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **5,039.90** | **12,505.54** | **0.00** | **(12,505.54)** | **(12,505.54)** |
| *****Total Revenue** | | **0.00** | **0.00** | **5,039.90** | **12,505.54** | **0.00** | **(12,505.54)** | **(12,505.54)** |

Grant: 14NI62 - Phi Delta Theta Part II Status: Active Type: Contract
Fund: 14NI62 - Phi Delta Theta Part II FMGR: Stapleton, Jane Gerard

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Stapleton, Jane Gerard | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Phi Delta Theta Fraternity | | Effective Date: | 02/01/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 14NI62 | CFDA #: NONE | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | STDBUD |
| Resp Org: | UCEVWC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/1/18 - 12/31/18 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UCWSJS - PI Jane Stapleton**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 3,022.85 | 0.00 | (3,022.85) | (3,022.85) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 3,366.00 | 3,366.00 | 0.00 | 0.00 | 0.00 | 3,366.00 | 3,366.00 |
| ***Total: Personnel** | | **3,366.00** | **3,366.00** | **0.00** | **3,022.85** | **0.00** | **343.15** | **343.15** |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,418.00 | 1,418.00 | 0.00 | 1,266.56 | 0.00 | 151.44 | 151.44 |
| ***Total: Fringe Benefits** | | **1,418.00** | **1,418.00** | **0.00** | **1,266.56** | **0.00** | **151.44** | **151.44** |
| 710 | Travel | 90.00 | 90.00 | 0.00 | 0.00 | 0.00 | 90.00 | 90.00 |
| ***Total: Travel** | | **90.00** | **90.00** | **0.00** | **0.00** | **0.00** | **90.00** | **90.00** |
| ****Total Direct Cost Expenditures** | | **4,874.00** | **4,874.00** | **0.00** | **4,289.41** | **0.00** | **584.59** | **584.59** |
| 760300 | F&A Expenditures | 1,716.00 | 1,716.00 | 0.00 | 1,509.88 | 0.00 | 206.12 | 206.12 |
| ***Total: Indirect Costs** | | **1,716.00** | **1,716.00** | **0.00** | **1,509.88** | **0.00** | **206.12** | **206.12** |
| ****Total Indirect Cost Expenditures** | | **1,716.00** | **1,716.00** | **0.00** | **1,509.88** | **0.00** | **206.12** | **206.12** |
| *****Total Expenditures** | | **6,590.00** | **6,590.00** | **0.00** | **5,799.29** | **0.00** | **790.71** | **790.71** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 5,799.29 | 0.00 | (5,799.29) | (5,799.29) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **5,799.29** | **0.00** | **(5,799.29)** | **(5,799.29)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **5,799.29** | **0.00** | **(5,799.29)** | **(5,799.29)** |

Grant: 14NI63 - Oyster Restoration Planning Status: Active Type: Grant
Fund: 14NI63 - Oyster Restoration Planning FMGR: Rouillard, Rachel

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Rouillard, Rachel | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Nature Conservancy | | Effective Date: | 03/01/2018 | IDC Basis Code: | TDC | | Approved For Preaward | YES |
| Sponsor ID: | TNCNHNRCSPREP11 302017 | CFDA #: 10.931 | Term Date: | | IDC Rate Code: | IDC10 | 10.00% | Budget Controls | DOC |
| Resp Org: | UZMSOE | | Expend End Date: | | IDC Dist From Code: | UNHDST | 10 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 3/1/18 - 12/1/18 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZMSPE - PI PREP**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611Q90 | Post Doc | 8,263.00 | 8,263.00 | 0.00 | 0.00 | 0.00 | 8,263.00 | 8,263.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 3,426.00 | 0.00 | (3,426.00) | (3,426.00) |
| 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 6,262.00 | 6,262.00 | 0.00 | 0.00 | 0.00 | 6,262.00 | 6,262.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 440.00 | 4,855.00 | 0.00 | (4,855.00) | (4,855.00) |
| ***Total: Personnel** | | **14,525.00** | **14,525.00** | **440.00** | **8,281.00** | **0.00** | **6,244.00** | **6,244.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 3,980.00 | 3,980.00 | 0.00 | 1,435.51 | 0.00 | 2,544.49 | 2,544.49 |
| ***Total: Fringe Benefits** | | **3,980.00** | **3,980.00** | **0.00** | **1,435.51** | **0.00** | **2,544.49** | **2,544.49** |
| ****Total Direct Cost Expenditures** | | **18,505.00** | **18,505.00** | **440.00** | **9,716.51** | **0.00** | **8,788.49** | **8,788.49** |
| 760300 | F&A Expenditures | 1,851.00 | 1,851.00 | 44.00 | 971.64 | 0.00 | 879.36 | 879.36 |
| ***Total: Indirect Costs** | | **1,851.00** | **1,851.00** | **44.00** | **971.64** | **0.00** | **879.36** | **879.36** |
| ****Total Indirect Cost Expenditures** | | **1,851.00** | **1,851.00** | **44.00** | **971.64** | **0.00** | **879.36** | **879.36** |
| *****Total Expenditures** | | **20,356.00** | **20,356.00** | **484.00** | **10,688.15** | **0.00** | **9,667.85** | **9,667.85** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 484.00 | 10,688.15 | 0.00 | (10,688.15) | (10,688.15) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **484.00** | **10,688.15** | **0.00** | **(10,688.15)** | **(10,688.15)** |
| *****Total Revenue** | | **0.00** | **0.00** | **484.00** | **10,688.15** | **0.00** | **(10,688.15)** | **(10,688.15)** |

Grant: 14NI64 - APCD- NY HonestHealth (NYSHF) Status: Closing - OSR/Central Off Review Type: Grant
Fund: 14NI64 - APCD- NY HonestHealth (NYSHF) FMGR: Porter, Josephine B

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Porter, Josephine B | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Natl Assn of Health Data Organizations | | Effective Date: | 03/01/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 14NI64 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC15 | 15.00% | Budget Controls | STDBUD |
| Resp Org: | UFIHPP | | Expend End Date: | | IDC Dist From Code: | UNHDST | 15 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 3/1/18 - 6/30/18 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Uniform Guidance | NO |

**Org: UFDOJP - PI Josephine Porter**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 1,857.00 | 1,857.00 | 0.00 | 0.00 | 0.00 | 1,857.00 | 1,857.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 1,295.97 | 0.00 | (1,295.97) | (1,295.97) |
| ***Total: Personnel** | | **1,857.00** | **1,857.00** | **0.00** | **1,295.97** | **0.00** | **561.03** | **561.03** |
| 65YF10 | Full Fringe Benefit Distr Expe | 783.00 | 783.00 | 0.00 | 543.00 | 0.00 | 240.00 | 240.00 |
| ***Total: Fringe Benefits** | | **783.00** | **783.00** | **0.00** | **543.00** | **0.00** | **240.00** | **240.00** |
| 710 | Travel | 750.00 | 750.00 | 0.00 | 0.00 | 0.00 | 750.00 | 750.00 |
| ***Total: Travel** | | **750.00** | **750.00** | **0.00** | **0.00** | **0.00** | **750.00** | **750.00** |
| 7112 | Research Supplies | 88.00 | 88.00 | 0.00 | 0.00 | 0.00 | 88.00 | 88.00 |
| ***Total: Supplies** | | **88.00** | **88.00** | **0.00** | **0.00** | **0.00** | **88.00** | **88.00** |
| ****Total Direct Cost Expenditures** | | **3,478.00** | **3,478.00** | **0.00** | **1,838.97** | **0.00** | **1,639.03** | **1,639.03** |
| 760300 | F&A Expenditures | 522.00 | 522.00 | 0.00 | 275.83 | 0.00 | 246.17 | 246.17 |
| ***Total: Indirect Costs** | | **522.00** | **522.00** | **0.00** | **275.83** | **0.00** | **246.17** | **246.17** |
| ****Total Indirect Cost Expenditures** | | **522.00** | **522.00** | **0.00** | **275.83** | **0.00** | **246.17** | **246.17** |
| *****Total Expenditures** | | **4,000.00** | **4,000.00** | **0.00** | **2,114.80** | **0.00** | **1,885.20** | **1,885.20** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 2,114.80 | 0.00 | (2,114.80) | (2,114.80) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **2,114.80** | **0.00** | **(2,114.80)** | **(2,114.80)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **2,114.80** | **0.00** | **(2,114.80)** | **(2,114.80)** |

Grant: 14NI65 - NH 4-H YFP 2017 Status: Active Type: Contract
Fund: 14NI65 - NH 4-H YFP 2017 FMGR: Guerdat, Kate G

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Guerdat, Kate G | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | National 4-H Council | | Effective Date: | 03/01/2018 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | 14NI65 | CFDA #: 16.726 | Term Date: | | IDC Rate Code: | IDC10 | 10.00% | Budget Controls | A110 |
| Resp Org: | UXYTFM | | Expend End Date: | | IDC Dist From Code: | UNHDST | 10 | Equipment Vesting | SPONSOR |
| FRAGRNT Start/End Date: | 12/1/17 - 2/28/19 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | YES |
| | | | | | | | | Sefa Classification | OTHER |
| | | | | | | | | Uniform Guidance | YES |

**Org: UXYTKG - PI Kate Guerdat**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 11,856.00 | 11,856.00 | 0.00 | 0.00 | 0.00 | 11,856.00 | 11,856.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 693.00 | 0.00 | (693.00) | (693.00) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 263.25 | 0.00 | (263.25) | (263.25) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 9,620.00 | 9,620.00 | 0.00 | 0.00 | 0.00 | 9,620.00 | 9,620.00 |
| ***Total: Personnel** | | **21,476.00** | **21,476.00** | **0.00** | **956.25** | **0.00** | **20,519.75** | **20,519.75** |
| 65YF10 | Full Fringe Benefit Distr Expe | 5,718.00 | 5,718.00 | 0.00 | 0.00 | 0.00 | 5,718.00 | 5,718.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 54.45 | 0.00 | (54.45) | (54.45) |
| ***Total: Fringe Benefits** | | **5,718.00** | **5,718.00** | **0.00** | **54.45** | **0.00** | **5,663.55** | **5,663.55** |
| 710 | Travel | 1,640.00 | 1,640.00 | 0.00 | 0.00 | 0.00 | 1,640.00 | 1,640.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 42.30 | 0.00 | (42.30) | (42.30) |
| ***Total: Travel** | | **1,640.00** | **1,640.00** | **0.00** | **42.30** | **0.00** | **1,597.70** | **1,597.70** |
| 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 0.00 | 14.86 | 0.00 | (14.86) | (14.86) |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 72.84 | 0.00 | (72.84) | (72.84) |
| 716122 | Rental off site research facilities | 0.00 | 0.00 | 25.00 | 25.00 | 0.00 | (25.00) | (25.00) |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 168.25 | 445.84 | 0.00 | (445.84) | (445.84) |
| ***Total: Supplies** | | **0.00** | **0.00** | **193.25** | **558.54** | **0.00** | **(558.54)** | **(558.54)** |
| 722200 | Participant Support | 17,150.00 | 17,150.00 | 0.00 | 0.00 | 0.00 | 17,150.00 | 17,150.00 |
| ***Total: Tuition/Participant Support** | | **17,150.00** | **17,150.00** | **0.00** | **0.00** | **0.00** | **17,150.00** | **17,150.00** |
| ****Total Direct Cost Expenditures** | | **45,984.00** | **45,984.00** | **193.25** | **1,611.54** | **0.00** | **44,372.46** | **44,372.46** |
| 760300 | F&A Expenditures | 2,883.00 | 2,883.00 | 16.82 | 158.65 | 0.00 | 2,724.35 | 2,724.35 |
| ***Total: Indirect Costs** | | **2,883.00** | **2,883.00** | **16.82** | **158.65** | **0.00** | **2,724.35** | **2,724.35** |
| ****Total Indirect Cost Expenditures** | | **2,883.00** | **2,883.00** | **16.82** | **158.65** | **0.00** | **2,724.35** | **2,724.35** |
| *****Total Expenditures** | | **48,867.00** | **48,867.00** | **210.07** | **1,770.19** | **0.00** | **47,096.81** | **47,096.81** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 210.07 | 1,770.19 | 0.00 | (1,770.19) | (1,770.19) |

Grant: 14NI65 - NH 4-H YFP 2017 Status: Active Type: Contract
Fund: 14NI65 - NH 4-H YFP 2017 FMGR: Guerdat, Kate G

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Guerdat, Kate G | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | National 4-H Council | | Effective Date: | 03/01/2018 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | 14NI65 | CFDA #: 16.726 | Term Date: | | IDC Rate Code: | IDC10 | 10.00% | Budget Controls | A110 |
| Resp Org: | UXYTFM | | Expend End Date: | | IDC Dist From Code: | UNHDST | 10 | Equipment Vesting | SPONSOR |
| FRAGRNT Start/End Date: | 12/1/17 - 2/28/19 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | YES |
| | | | | | | | | Sefa Classification | OTHER |
| | | | | | | | | Uniform Guidance | YES |

**Org: UXYTKG - PI Kate Guerdat**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **210.07** | **1,770.19** | **0.00** | **(1,770.19)** | **(1,770.19)** |
| ***Total Revenue** | **0.00** | **0.00** | **210.07** | **1,770.19** | **0.00** | **(1,770.19)** | **(1,770.19)** |

Grant: 14NI66 - Embedding Public Engagemen Status: Active Type: Grant
Fund: 14NI66 - Embedding Public Engagemen FMGR: Rogers, Shannon H

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Rogers, Shannon H | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Hubbard Brook Research Foundation | | Effective Date: | 01/01/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | 17132044C6S01 | CFDA #: 47.000 | Term Date: | | IDC Rate Code: | UOTHOF | 26.00% | Budget Controls | NSF |
| Resp Org: | UXCMDV | | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/1/17 - 7/31/20 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UDCEAW - PI Alison Watts**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 0.00 | 1,624.09 | (1,624.09) | (1,624.09) |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **1,624.09** | **(1,624.09)** | **(1,624.09)** |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 686.99 | (686.99) | (686.99) |
| ***Total: Fringe Benefits** | **0.00** | **0.00** | **0.00** | **0.00** | **686.99** | **(686.99)** | **(686.99)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **2,311.08** | **(2,311.08)** | **(2,311.08)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **2,311.08** | **(2,311.08)** | **(2,311.08)** |

Grant: 14NI66 - Embedding Public Engagemen Status: Active Type: Grant
Fund: 14NI66 - Embedding Public Engagemen FMGR: Rogers, Shannon H

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Rogers, Shannon H | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Hubbard Brook Research Foundation | | Effective Date: | 01/01/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | 17132044C6S01 | CFDA #: 47.000 | Term Date: | | IDC Rate Code: | UOTHOF | 26.00% | Budget Controls | NSF |
| Resp Org: | UXCMDV | | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/1/17 - 7/31/20 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UXCMSR - PI Shannon Rogers**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 0.00 | 0.00 | 1,499.44 | 7,986.76 | 3,373.11 | (11,359.87) | (11,359.87) |
| 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 19,649.00 | 19,649.00 | 0.00 | 0.00 | 0.00 | 19,649.00 | 19,649.00 |
| ***Total: Personnel** | | **19,649.00** | **19,649.00** | **1,499.44** | **7,986.76** | **3,373.11** | **8,289.13** | **8,289.13** |
| 65YF10 | Full Fringe Benefit Distr Expe | 8,233.00 | 8,233.00 | 634.14 | 3,352.47 | 1,426.82 | 3,453.71 | 3,453.71 |
| ***Total: Fringe Benefits** | | **8,233.00** | **8,233.00** | **634.14** | **3,352.47** | **1,426.82** | **3,453.71** | **3,453.71** |
| 710 | Travel | 455.00 | 455.00 | 0.00 | 0.00 | 0.00 | 455.00 | 455.00 |
| ***Total: Travel** | | **455.00** | **455.00** | **0.00** | **0.00** | **0.00** | **455.00** | **455.00** |
| 7112 | Research Supplies | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 2,031.50 | 0.00 | (2,031.50) | (2,031.50) |
| ***Total: Supplies** | | **2,000.00** | **2,000.00** | **0.00** | **2,031.50** | **0.00** | **(31.50)** | **(31.50)** |
| 722200 | Participant Support | 5,355.00 | 5,355.00 | 0.00 | 0.00 | 0.00 | 5,355.00 | 5,355.00 |
| ***Total: Tuition/Participant Support** | | **5,355.00** | **5,355.00** | **0.00** | **0.00** | **0.00** | **5,355.00** | **5,355.00** |
| ****Total Direct Cost Expenditures** | | **35,692.00** | **35,692.00** | **2,133.58** | **13,370.73** | **4,799.93** | **17,521.34** | **17,521.34** |
| 760300 | F&A Expenditures | 7,888.00 | 7,888.00 | 554.72 | 3,476.41 | 0.00 | 4,411.59 | 4,411.59 |
| ***Total: Indirect Costs** | | **7,888.00** | **7,888.00** | **554.72** | **3,476.41** | **0.00** | **4,411.59** | **4,411.59** |
| ****Total Indirect Cost Expenditures** | | **7,888.00** | **7,888.00** | **554.72** | **3,476.41** | **0.00** | **4,411.59** | **4,411.59** |
| *****Total Expenditures** | | **43,580.00** | **43,580.00** | **2,688.30** | **16,847.14** | **4,799.93** | **21,932.93** | **21,932.93** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 2,688.30 | 16,847.14 | 0.00 | (16,847.14) | (16,847.14) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **2,688.30** | **16,847.14** | **0.00** | **(16,847.14)** | **(16,847.14)** |
| *****Total Revenue** | | **0.00** | **0.00** | **2,688.30** | **16,847.14** | **0.00** | **(16,847.14)** | **(16,847.14)** |

Grant: 14NI67 - Backbone Support Status: Active Type: Grant
Fund: 14NI67 - Backbone Support FMGR: Rabalais, Jennifer D

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Rabalais, Jennifer D | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Endowment for Health, Inc. | | Effective Date: | 04/03/2018 | IDC Basis Code: | TDCC | | Approved For Preaward | NO |
| Sponsor ID: | 2509.02 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC15 | 15.00% | Budget Controls | NHTEN |
| Resp Org: | UFIOD0 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 15 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/1/18 - 1/31/19 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UFDDJR - PI Jennifer Rabalais**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 5,925.76 | 49,480.16 | 27,851.08 | (77,331.24) | (77,331.24) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 81,746.00 | 81,746.00 | 0.00 | 0.00 | 0.00 | 81,746.00 | 81,746.00 |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 0.27 | 0.00 | (0.27) | (0.27) |
| 617F10 | Operating Staff | 0.00 | 0.00 | 393.56 | 1,117.41 | 1,786.00 | (2,903.41) | (2,903.41) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 15.75 | 154.19 | 0.00 | (154.19) | (154.19) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 936.00 | 936.00 | 0.00 | 0.00 | 0.00 | 936.00 | 936.00 |
| ***Total: Personnel** | | **82,682.00** | **82,682.00** | **6,335.07** | **50,752.03** | **29,637.08** | **2,292.89** | **2,292.89** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.02 | 0.00 | (0.02) | (0.02) |
| 65YF10 | Full Fringe Benefit Distr Expe | 34,252.00 | 34,252.00 | 2,673.08 | 21,275.98 | 12,536.49 | 439.53 | 439.53 |
| ***Total: Fringe Benefits** | | **34,252.00** | **34,252.00** | **2,673.08** | **21,276.00** | **12,536.49** | **439.51** | **439.51** |
| 710 | Travel | 4,008.00 | 4,008.00 | 0.00 | 0.00 | 0.00 | 4,008.00 | 4,008.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 1,073.54 | 0.00 | (1,073.54) | (1,073.54) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 | 45.00 | 0.00 | (45.00) | (45.00) |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 122.82 | 205.12 | 0.00 | (205.12) | (205.12) |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 68.67 | 0.00 | (68.67) | (68.67) |
| ***Total: Travel** | | **4,008.00** | **4,008.00** | **122.82** | **1,492.33** | **0.00** | **2,515.67** | **2,515.67** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 23.49 | 0.00 | (23.49) | (23.49) |
| 7112 | Research Supplies | 6,975.00 | 6,975.00 | 0.00 | 0.00 | 0.00 | 6,975.00 | 6,975.00 |
| 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 191.25 | 0.00 | (191.25) | (191.25) |
| 716122 | Rental off site research facilities | 0.00 | 0.00 | 382.50 | 382.50 | 0.00 | (382.50) | (382.50) |
| 717000 | Consulting-General | 13,895.00 | 13,895.00 | 0.00 | 0.00 | 0.00 | 13,895.00 | 13,895.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 1,050.00 | 11,788.00 | 15,225.00 | (27,013.00) | (27,013.00) |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 19,000.00 | 19,000.00 | 0.00 | 0.00 | 0.00 | 19,000.00 | 19,000.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 19.98 | 510.45 | 0.00 | (510.45) | (510.45) |
| ***Total: Supplies** | | **39,870.00** | **39,870.00** | **1,452.48** | **12,895.69** | **15,225.00** | **11,749.31** | **11,749.31** |
| ****Total Direct Cost Expenditures** | | **160,812.00** | **160,812.00** | **10,583.45** | **86,416.05** | **57,398.57** | **16,997.38** | **16,997.38** |

Grant: 14NI67 - Backbone Support Status: Active Type: Grant
Fund: 14NI67 - Backbone Support FMGR: Rabalais, Jennifer D

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Rabalais, Jennifer D | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Endowment for Health, Inc. | | Effective Date: | 04/03/2018 | IDC Basis Code: | TDCC | | Approved For Preaward | NO |
| Sponsor ID: | 2509.02 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC15 | 15.00% | Budget Controls | NHTEN |
| Resp Org: | UFIOD0 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 15 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/1/18 - 1/31/19 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UFDDJR - PI Jennifer Rabalais**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| 760300 F&A Expenditures | 19,188.00 | 19,188.00 | 1,430.05 | 11,194.22 | 0.00 | 7,993.78 | 7,993.78 |
| ***Total: Indirect Costs** | **19,188.00** | **19,188.00** | **1,430.05** | **11,194.22** | **0.00** | **7,993.78** | **7,993.78** |
| ****Total Indirect Cost Expenditures** | **19,188.00** | **19,188.00** | **1,430.05** | **11,194.22** | **0.00** | **7,993.78** | **7,993.78** |
| *****Total Expenditures** | **180,000.00** | **180,000.00** | **12,013.50** | **97,610.27** | **57,398.57** | **24,991.16** | **24,991.16** |
| **Revenue** | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 12,013.50 | 97,610.27 | 0.00 | (97,610.27) | (97,610.27) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **12,013.50** | **97,610.27** | **0.00** | **(97,610.27)** | **(97,610.27)** |
| *****Total Revenue** | **0.00** | **0.00** | **12,013.50** | **97,610.27** | **0.00** | **(97,610.27)** | **(97,610.27)** |

Grant: 14NI68 - Epinephrine Auto-Injector 2018 Status: Active Type: Grant
Fund: 14NI68 - Epinephrine Auto-Injector 2018 FMGR: L'Italien, Rochelle J

| | | | |
|---|---|---|---|
| PI Name: | L'Italien, Rochelle J | | |
| Sponsor: | Food Allergy Research & Education FARE | | |
| Sponsor ID: | 14NI68 | CFDA #: NONE | |
| Resp Org: | UQBBSC | | |
| FRAGRNT Start/End Date: | 3/28/18 - 12/31/19 | | |

| **Fund Information** | | **Fund Indirect Cost Information** | |
|---|---|---|---|
| Effective Date: | 04/03/2018 | IDC Basis Code: | |
| Term Date: | | IDC Rate Code: | |
| Expend End Date: | | IDC Dist From Code: | |
| Rev Account: | 531100 | Fund Type Level 2 | P1 |

| | |
|---|---|
| Approved For Admin | NONE |
| Approved For Preaward | NO |
| Budget Controls | NHZERO |
| Equipment Vesting | USNH |
| Idc Waiver | NO |
| Uniform Guidance | NO |

**Org: UQDGAL - PI Rochelle L'Italien**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 410.26 | 410.26 | 0.00 | 0.00 | 0.00 | 410.26 | 410.26 |
| 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 | 410.26 | 0.00 | (410.26) | (410.26) |
| ***Total: Supplies** | | **410.26** | **410.26** | **0.00** | **410.26** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **410.26** | **410.26** | **0.00** | **410.26** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **410.26** | **410.26** | **0.00** | **410.26** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 410.26 | 0.00 | (410.26) | (410.26) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **410.26** | **0.00** | **(410.26)** | **(410.26)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **410.26** | **0.00** | **(410.26)** | **(410.26)** |

Grant: 14NI69 - Summary Boot Camps Status: Active Type: Grant
Fund: 14NI69 - Summary Boot Camps FMGR: Feintuch, Burt

PI Name: Feintuch, Burt
Sponsor: Mellon (Andrew W.) Foundation
Sponsor ID: 170904873 CFDA #: NONE
Resp Org: UCHCTR
FRAGRNT Start/End Date: 4/1/18 - 7/31/21

**Fund Information**
Effective Date: 04/01/2018
Term Date:
Expend End Date:
Rev Account: 531100

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

| | |
|---|---|
| Approved For Admin | NONE |
| Approved For Preaward | NO |
| Budget Controls | STDBUD |
| Equipment Vesting | USNH |
| Idc Waiver | NO |
| Sefa Classification | RESDEV |
| Uniform Guidance | NO |

**Org: UCHCBF - PI Burt Feintuch**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 551.16 | 551.16 | 4,684.86 | (5,236.02) | (5,236.02) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 12,000.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 12,000.00 |
| ***Total: Personnel** | | **12,000.00** | **12,000.00** | **551.16** | **551.16** | **4,684.86** | **6,763.98** | **6,763.98** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 46.30 | 46.30 | 393.53 | (439.83) | (439.83) |
| 65YF10 | Full Fringe Benefit Distr Expe | 5,028.00 | 5,028.00 | 0.00 | 0.00 | 0.00 | 5,028.00 | 5,028.00 |
| ***Total: Fringe Benefits** | | **5,028.00** | **5,028.00** | **46.30** | **46.30** | **393.53** | **4,588.17** | **4,588.17** |
| 710 | Travel | 153,472.00 | 153,472.00 | 0.00 | 0.00 | 0.00 | 153,472.00 | 153,472.00 |
| ***Total: Travel** | | **153,472.00** | **153,472.00** | **0.00** | **0.00** | **0.00** | **153,472.00** | **153,472.00** |
| 717000 | Consulting-General | 253,500.00 | 253,500.00 | 0.00 | 0.00 | 0.00 | 253,500.00 | 253,500.00 |
| ***Total: Supplies** | | **253,500.00** | **253,500.00** | **0.00** | **0.00** | **0.00** | **253,500.00** | **253,500.00** |
| 722200 | Participant Support | 300,000.00 | 300,000.00 | 0.00 | 0.00 | 0.00 | 300,000.00 | 300,000.00 |
| ***Total: Tuition/Participant Support** | | **300,000.00** | **300,000.00** | **0.00** | **0.00** | **0.00** | **300,000.00** | **300,000.00** |
| ****Total Direct Cost Expenditures** | | **724,000.00** | **724,000.00** | **597.46** | **597.46** | **5,078.39** | **718,324.15** | **718,324.15** |
| *****Total Expenditures** | | **724,000.00** | **724,000.00** | **597.46** | **597.46** | **5,078.39** | **718,324.15** | **718,324.15** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 597.46 | 597.46 | 0.00 | (597.46) | (597.46) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **597.46** | **597.46** | **0.00** | **(597.46)** | **(597.46)** |
| *****Total Revenue** | | **0.00** | **0.00** | **597.46** | **597.46** | **0.00** | **(597.46)** | **(597.46)** |

Grant: 14NI69 - Summer Boot Camps Status: Active Type: Grant
Fund: 15CB49 - Summer Boot Camps - CS FMGR: Feintuch, Burt

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Feintuch, Burt | | **Fund Information** | | **Fund Indirect Cost Information** | | |
| Sponsor: | Mellon (Andrew W.) Foundation | | Effective Date: | 07/18/2018 | IDC Basis Code: | | |
| Sponsor ID: | 170904873 | CFDA #: NONE | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UCHCTR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 4/1/18 - 7/31/21 | | Rev Account: | | Fund Type Level 2 | P1 | |

| | |
|---|---|
| Approved For Admin | NONE |
| Approved For Preaward | NO |
| Budget Controls | STDBUD |
| Equipment Vesting | USNH |
| Idc Waiver | NO |
| Sefa Classification | RESDEV |
| Uniform Guidance | NO |

**Org: UCHCBF - PI Burt Feintuch**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 14NI69 - Summer Boot Camps Status: Active Type: Grant
Fund: 15P215 - Summer Boot Camps Program Inc FMGR: Feintuch, Burt

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Feintuch, Burt | | **Fund Information** | | **Fund Indirect Cost Information** | | |
| Sponsor: | Mellon (Andrew W.) Foundation | | Effective Date: | 04/09/2018 | IDC Basis Code: | | |
| Sponsor ID: | 170904873 | CFDA #: NONE | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UCHCTR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 4/1/18 - 7/31/21 | | Rev Account: | | Fund Type Level 2 | P1 | |

| | |
|---|---|
| Approved For Admin | NONE |
| Approved For Preaward | NO |
| Budget Controls | STDBUD |
| Equipment Vesting | USNH |
| Idc Waiver | NO |
| Sefa Classification | RESDEV |
| Uniform Guidance | NO |

**Org: UCHCBF - PI Burt Feintuch**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 7112 Research Supplies | 3,276.09 | 3,276.09 | 0.00 | 0.00 | 0.00 | 3,276.09 | 3,276.09 |
| ***Total: Supplies** | **3,276.09** | **3,276.09** | **0.00** | **0.00** | **0.00** | **3,276.09** | **3,276.09** |
| ****Total Direct Cost Expenditures** | **3,276.09** | **3,276.09** | **0.00** | **0.00** | **0.00** | **3,276.09** | **3,276.09** |
| *****Total Expenditures** | **3,276.09** | **3,276.09** | **0.00** | **0.00** | **0.00** | **3,276.09** | **3,276.09** |
| **Revenue** | | | | | | | |
| 8I1015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 3,276.09 | 0.00 | (3,276.09) | (3,276.09) |
| ***Total: Transfers In** | **0.00** | **0.00** | **0.00** | **3,276.09** | **0.00** | **(3,276.09)** | **(3,276.09)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **3,276.09** | **0.00** | **(3,276.09)** | **(3,276.09)** |

Grant: 14NI69 - Summer Boot Camps Status: Active Type: Grant
Fund: 16C118 - Summer Boot Camps CS FMGR: Feintuch, Burt

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Feintuch, Burt | | **Fund Information** | | **Fund Indirect Cost Information** | | |
| Sponsor: | Mellon (Andrew W.) Foundation | | Effective Date: | 07/17/2018 | IDC Basis Code: | | |
| Sponsor ID: | 170904873 | CFDA #: NONE | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UCHCTR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 4/1/18 - 7/31/21 | | Rev Account: | | Fund Type Level 2 | P1 | |

| | |
|---|---|
| Approved For Admin | NONE |
| Approved For Preaward | NO |
| Budget Controls | STDBUD |
| Equipment Vesting | USNH |
| Idc Waiver | NO |
| Sefa Classification | RESDEV |
| Uniform Guidance | NO |

**Org: UCHCBF - PI Burt Feintuch**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 71CSXS Memo cost share | 60,000.00 | 60,000.00 | 0.00 | 0.00 | 0.00 | 60,000.00 | 60,000.00 |
| ***Total: Memo Cost Share** | **60,000.00** | **60,000.00** | **0.00** | **0.00** | **0.00** | **60,000.00** | **60,000.00** |
| 71CS99 Memo cost share offset | (60,000.00) | (60,000.00) | 0.00 | 0.00 | 0.00 | (60,000.00) | (60,000.00) |
| ***Total: Memo Cost Share Offset** | **(60,000.00)** | **(60,000.00)** | **0.00** | **0.00** | **0.00** | **(60,000.00)** | **(60,000.00)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 14NI70 - Science-Based Rehabilitation Status: Active Type: Grant
Fund: 14NI70 - Science-Based Rehabilitation FMGR: Gunn, John Steven

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Gunn, John Steven | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Fish & Wildlife Foundation | | Effective Date: | 04/10/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 040517057630 | CFDA #: 10.902 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | DOC |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/1/17 - 9/30/19 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UBNRJJ - PI John Aber**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 710 | Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 14NI70 - Science-Based Rehabilitation Status: Active Type: Grant
Fund: 14NI70 - Science-Based Rehabilitation FMGR: Gunn, John Steven

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Gunn, John Steven | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Fish & Wildlife Foundation | | Effective Date: | 04/10/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 040517057630 | CFDA #: 10.902 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | DOC |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/1/17 - 9/30/19 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UBNRJU - PI John Gunn**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 3,401.39 | 0.00 | (3,401.39) | (3,401.39) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 9,245.00 | 9,245.00 | 0.00 | 0.00 | 0.00 | 9,245.00 | 9,245.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 1,326.56 | 1,658.20 | 4,841.91 | (6,500.11) | (6,500.11) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 36,468.00 | 36,468.00 | 0.00 | 0.00 | 0.00 | 36,468.00 | 36,468.00 |
| 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 | 0.00 | 7,258.95 | (7,258.95) | (7,258.95) |
| ***Total: Personnel** | | **45,713.00** | **45,713.00** | **1,326.56** | **5,059.59** | **12,100.86** | **28,552.55** | **28,552.55** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 276.32 | 0.00 | (276.32) | (276.32) |
| 65YF10 | Full Fringe Benefit Distr Expe | 16,785.00 | 16,785.00 | 0.00 | 0.00 | 3,070.53 | 13,714.47 | 13,714.47 |
| ***Total: Fringe Benefits** | | **16,785.00** | **16,785.00** | **0.00** | **276.32** | **3,070.53** | **13,438.15** | **13,438.15** |
| 710 | Travel | 3,365.00 | 3,365.00 | 0.00 | 0.00 | 0.00 | 3,365.00 | 3,365.00 |
| ***Total: Travel** | | **3,365.00** | **3,365.00** | **0.00** | **0.00** | **0.00** | **3,365.00** | **3,365.00** |
| 7112 | Research Supplies | 2,598.00 | 2,598.00 | 0.00 | 0.00 | 0.00 | 2,598.00 | 2,598.00 |
| ***Total: Supplies** | | **2,598.00** | **2,598.00** | **0.00** | **0.00** | **0.00** | **2,598.00** | **2,598.00** |
| ****Total Direct Cost Expenditures** | | **68,461.00** | **68,461.00** | **1,326.56** | **5,335.91** | **15,171.39** | **47,953.70** | **47,953.70** |
| 760300 | F&A Expenditures | 34,480.00 | 34,480.00 | 669.92 | 2,686.16 | 0.00 | 31,793.84 | 31,793.84 |
| ***Total: Indirect Costs** | | **34,480.00** | **34,480.00** | **669.92** | **2,686.16** | **0.00** | **31,793.84** | **31,793.84** |
| ****Total Indirect Cost Expenditures** | | **34,480.00** | **34,480.00** | **669.92** | **2,686.16** | **0.00** | **31,793.84** | **31,793.84** |
| *****Total Expenditures** | | **102,941.00** | **102,941.00** | **1,996.48** | **8,022.07** | **15,171.39** | **79,747.54** | **79,747.54** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 1,996.48 | 8,022.07 | 0.00 | (8,022.07) | (8,022.07) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **1,996.48** | **8,022.07** | **0.00** | **(8,022.07)** | **(8,022.07)** |
| *****Total Revenue** | | **0.00** | **0.00** | **1,996.48** | **8,022.07** | **0.00** | **(8,022.07)** | **(8,022.07)** |

Grant: 14NI70 - Science-Based Rehabilitation Status: Active Type: Grant
Fund: 15CB51 - Science-Based Rehabilitation - CS FMGR: Gunn, John Steven

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Gunn, John Steven | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Fish & Wildlife Foundation | | Effective Date: | 04/10/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 040517057630 | CFDA #: 10.902 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | DOC |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | 14ZCLR | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/1/17 - 9/30/19 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UBNRJJ - PI John Aber**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 14NI70 - Science-Based Rehabilitation Status: Active Type: Grant
Fund: 15CB51 - Science-Based Rehabilitation - CS FMGR: Gunn, John Steven

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Gunn, John Steven | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | National Fish & Wildlife Foundation | | Effective Date: | 04/10/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 040517057630 | CFDA #: 10.902 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | DOC |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | 14ZCLR | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/1/17 - 9/30/19 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UBNRJU - PI John Gunn**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 4,997.00 | 0.00 | (4,997.00) | (4,997.00) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 31,192.00 | 31,192.00 | 0.00 | 0.00 | 0.00 | 31,192.00 | 31,192.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 12,372.00 | 12,372.00 | 0.00 | 0.00 | 0.00 | 12,372.00 | 12,372.00 |
| ***Total: Personnel** | | **43,564.00** | **43,564.00** | **0.00** | **4,997.00** | **0.00** | **38,567.00** | **38,567.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 18,253.00 | 18,253.00 | 0.00 | 2,093.82 | 0.00 | 16,159.18 | 16,159.18 |
| ***Total: Fringe Benefits** | | **18,253.00** | **18,253.00** | **0.00** | **2,093.82** | **0.00** | **16,159.18** | **16,159.18** |
| ****Total Direct Cost Expenditures** | | **61,817.00** | **61,817.00** | **0.00** | **7,090.82** | **0.00** | **54,726.18** | **54,726.18** |
| 760300 | F&A Expenditures | 31,127.00 | 31,127.00 | 0.00 | 3,545.38 | 0.00 | 27,581.62 | 27,581.62 |
| ***Total: Indirect Costs** | | **31,127.00** | **31,127.00** | **0.00** | **3,545.38** | **0.00** | **27,581.62** | **27,581.62** |
| ****Total Indirect Cost Expenditures** | | **31,127.00** | **31,127.00** | **0.00** | **3,545.38** | **0.00** | **27,581.62** | **27,581.62** |
| *****Total Expenditures** | | **92,944.00** | **92,944.00** | **0.00** | **10,636.20** | **0.00** | **82,307.80** | **82,307.80** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 7,090.82 | 0.00 | (7,090.82) | (7,090.82) |
| 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 | 3,545.38 | 0.00 | (3,545.38) | (3,545.38) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **10,636.20** | **0.00** | **(10,636.20)** | **(10,636.20)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **10,636.20** | **0.00** | **(10,636.20)** | **(10,636.20)** |

Grant: 14NI70 - Science-Based Rehabilitation Status: Active Type: Grant
Fund: 16C110 - Science-Based Rehabilitation Ext CS FMGR: Gunn, John Steven

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Gunn, John Steven | | **Fund Information** | | **Fund Indirect Cost Information** | | |
| Sponsor: | National Fish & Wildlife Foundation | | Effective Date: | 04/11/2018 | IDC Basis Code: | | |
| Sponsor ID: | 040517057630 | CFDA #: 10.902 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/17 - 9/30/19 | | Rev Account: | | Fund Type Level 2 | P1 | |

| | |
|---|---|
| Approved For Admin | NONE |
| Approved For Preaward | NO |
| Budget Controls | DOC |
| Equipment Vesting | USNH |
| Idc Waiver | NO |
| Sefa Classification | RESDEV |
| Uniform Guidance | YES |

**Org: UBNRJU - PI John Gunn**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 71CSXS Memo cost share | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| ***Total: Memo Cost Share** | **10,000.00** | **10,000.00** | **0.00** | **0.00** | **0.00** | **10,000.00** | **10,000.00** |
| 71CS99 Memo cost share offset | (10,000.00) | (10,000.00) | 0.00 | 0.00 | 0.00 | (10,000.00) | (10,000.00) |
| ***Total: Memo Cost Share Offset** | **(10,000.00)** | **(10,000.00)** | **0.00** | **0.00** | **0.00** | **(10,000.00)** | **(10,000.00)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 14NI71 - Applied Microeconomics&Policy Status: Active Type: Grant
Fund: 14NI71 - Applied Microeconomics&Policy FMGR: Wible, James R

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wible, James R | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin NONE |
| Sponsor: | Charles Koch Foundation | | Effective Date: | 01/01/2018 | IDC Basis Code: | | Approved For Preaward NO |
| Sponsor ID: | 14BA01 | CFDA #: NONE | Term Date: | | IDC Rate Code: | | Budget Controls NHZERO |
| Resp Org: | UEECON | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 1/1/18 - 1/2/19 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | Idc Waiver NO |
| | | | | | | | Sefa Classification OTHER |
| | | | | | | | Uniform Guidance NO |

**Org: UEECJW - PI James Wible**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 6,346.68 | 26,597.31 | 23,165.38 | (49,762.69) | (49,762.69) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 9,977.90 | 0.00 | (9,977.90) | (9,977.90) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 49,975.00 | 49,975.00 | 0.00 | 0.00 | 0.00 | 49,975.00 | 49,975.00 |
| ***Total: Personnel** | | **49,975.00** | **49,975.00** | **6,346.68** | **36,575.21** | **23,165.38** | **(9,765.59)** | **(9,765.59)** |
| 710 | Travel | 8,000.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 8,000.00 |
| ***Total: Travel** | | **8,000.00** | **8,000.00** | **0.00** | **0.00** | **0.00** | **8,000.00** | **8,000.00** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 1,140.00 | 5,700.00 | 0.00 | (5,700.00) | (5,700.00) |
| 721100 | Assistantships | 21,225.00 | 21,225.00 | 0.00 | 0.00 | 0.00 | 21,225.00 | 21,225.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 10,720.25 | 23,815.25 | 0.00 | (23,815.25) | (23,815.25) |
| ***Total: Tuition/Participant Support** | | **21,225.00** | **21,225.00** | **11,860.25** | **29,515.25** | **0.00** | **(8,290.25)** | **(8,290.25)** |
| ****Total Direct Cost Expenditures** | | **79,200.00** | **79,200.00** | **18,206.93** | **66,090.46** | **23,165.38** | **(10,055.84)** | **(10,055.84)** |
| *****Total Expenditures** | | **79,200.00** | **79,200.00** | **18,206.93** | **66,090.46** | **23,165.38** | **(10,055.84)** | **(10,055.84)** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 18,206.93 | 66,090.46 | 0.00 | (66,090.46) | (66,090.46) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **18,206.93** | **66,090.46** | **0.00** | **(66,090.46)** | **(66,090.46)** |
| *****Total Revenue** | | **0.00** | **0.00** | **18,206.93** | **66,090.46** | **0.00** | **(66,090.46)** | **(66,090.46)** |

Grant: 14NI72 - NEC Forestry in Southern NH Status: Active Type: Contract
Fund: 14NI72 - NEC Forestry in Southern NH FMGR: Roberge, Steven S

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Roberge, Steven S | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Wildlife Management Institute | | Effective Date: | 03/15/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | GSA00025 | CFDA #: 15.631 | Term Date: | | IDC Rate Code: | URESOF | 26.00% | Budget Controls | A110 |
| Resp Org: | UXNTRS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | SPONSOR |
| FRAGRNT Start/End Date: | 3/15/18 - 12/31/19 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UXNTSR - PI Steven Roberge**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 0.00 | 0.00 | 1,996.30 | 1,996.30 | 7,503.49 | (9,499.79) | (9,499.79) |
| 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 14,767.00 | 14,767.00 | 0.00 | 0.00 | 0.00 | 14,767.00 | 14,767.00 |
| ***Total: Personnel** | | **14,767.00** | **14,767.00** | **1,996.30** | **1,996.30** | **7,503.49** | **5,267.21** | **5,267.21** |
| 65YF10 | Full Fringe Benefit Distr Expe | 6,233.00 | 6,233.00 | 844.42 | 844.42 | 3,173.98 | 2,214.60 | 2,214.60 |
| ***Total: Fringe Benefits** | | **6,233.00** | **6,233.00** | **844.42** | **844.42** | **3,173.98** | **2,214.60** | **2,214.60** |
| ****Total Direct Cost Expenditures** | | **21,000.00** | **21,000.00** | **2,840.72** | **2,840.72** | **10,677.47** | **7,481.81** | **7,481.81** |
| 760300 | F&A Expenditures | 5,460.00 | 5,460.00 | 738.60 | 738.60 | 0.00 | 4,721.40 | 4,721.40 |
| ***Total: Indirect Costs** | | **5,460.00** | **5,460.00** | **738.60** | **738.60** | **0.00** | **4,721.40** | **4,721.40** |
| ****Total Indirect Cost Expenditures** | | **5,460.00** | **5,460.00** | **738.60** | **738.60** | **0.00** | **4,721.40** | **4,721.40** |
| *****Total Expenditures** | | **26,460.00** | **26,460.00** | **3,579.32** | **3,579.32** | **10,677.47** | **12,203.21** | **12,203.21** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 3,579.32 | 3,579.32 | 0.00 | (3,579.32) | (3,579.32) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **3,579.32** | **3,579.32** | **0.00** | **(3,579.32)** | **(3,579.32)** |
| *****Total Revenue** | | **0.00** | **0.00** | **3,579.32** | **3,579.32** | **0.00** | **(3,579.32)** | **(3,579.32)** |

Grant: 14NI73 - Newfound Lake Watershed III Status: Active Type: Contract
Fund: 14NI73 - Newfound Lake Watershed III FMGR: Houle, James J

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Houle, James J | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Newfound Lake Region Association | | Effective Date: | 04/12/2018 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | 14NI73 | CFDA #: 66.460 | Term Date: | | IDC Rate Code: | UOTHOF | 26.00% | Budget Controls | STDBUD |
| Resp Org: | UDCE00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 4/12/18 - 12/31/18 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | OTHER |
| | | | | | | | | Uniform Guidance | NO |

**Org: UDCEJH - PI James Houle**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 6,908.95 | 6,908.95 | 0.00 | 0.00 | 0.00 | 6,908.95 | 6,908.95 |
| ***Total: Personnel** | | **6,908.95** | **6,908.95** | **0.00** | **0.00** | **0.00** | **6,908.95** | **6,908.95** |
| 65YF10 | Full Fringe Benefit Distr Expe | 2,260.00 | 2,260.00 | 0.00 | 0.00 | 0.00 | 2,260.00 | 2,260.00 |
| ***Total: Fringe Benefits** | | **2,260.00** | **2,260.00** | **0.00** | **0.00** | **0.00** | **2,260.00** | **2,260.00** |
| 710 | Travel | 350.00 | 350.00 | 0.00 | 0.00 | 0.00 | 350.00 | 350.00 |
| ***Total: Travel** | | **350.00** | **350.00** | **0.00** | **0.00** | **0.00** | **350.00** | **350.00** |
| 7112 | Research Supplies | 325.00 | 325.00 | 0.00 | 0.00 | 0.00 | 325.00 | 325.00 |
| 717000 | Consulting-General | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| ***Total: Supplies** | | **1,325.00** | **1,325.00** | **0.00** | **0.00** | **0.00** | **1,325.00** | **1,325.00** |
| ****Total Direct Cost Expenditures** | | **10,843.95** | **10,843.95** | **0.00** | **0.00** | **0.00** | **10,843.95** | **10,843.95** |
| 760300 | F&A Expenditures | 2,820.00 | 2,820.00 | 0.00 | 0.00 | 0.00 | 2,820.00 | 2,820.00 |
| ***Total: Indirect Costs** | | **2,820.00** | **2,820.00** | **0.00** | **0.00** | **0.00** | **2,820.00** | **2,820.00** |
| ****Total Indirect Cost Expenditures** | | **2,820.00** | **2,820.00** | **0.00** | **0.00** | **0.00** | **2,820.00** | **2,820.00** |
| *****Total Expenditures** | | **13,663.95** | **13,663.95** | **0.00** | **0.00** | **0.00** | **13,663.95** | **13,663.95** |

Grant: 14NI74 - The PATH Program: VISN 1 Expan Status: Active Type: Grant
Fund: 14NI74 - The PATH Program: VISN 1 Expan FMGR: Gravink, Jill K

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Gravink, Jill K | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Bob Woodruff Foundation | | Effective Date: | 04/09/2018 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | 14NI74 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC12 | 12.00% | Budget Controls | NHZERO |
| Resp Org: | UFRMP0 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 12 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 4/9/18 - 5/30/19 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Uniform Guidance | NO |

**Org: UFRMJG - PI Jill Gravink**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 5,618.14 | 29,214.33 | 50,282.46 | (79,496.79) | (79,496.79) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 68,750.00 | 68,750.00 | 0.00 | 0.00 | 0.00 | 68,750.00 | 68,750.00 |
| ***Total: Personnel** | | **68,750.00** | **68,750.00** | **5,618.14** | **29,214.33** | **50,282.46** | **(10,746.79)** | **(10,746.79)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 29,156.00 | 29,156.00 | 2,376.48 | 12,308.28 | 21,269.48 | (4,421.76) | (4,421.76) |
| ***Total: Fringe Benefits** | | **29,156.00** | **29,156.00** | **2,376.48** | **12,308.28** | **21,269.48** | **(4,421.76)** | **(4,421.76)** |
| 710 | Travel | 10,900.00 | 10,900.00 | 0.00 | 0.00 | 0.00 | 10,900.00 | 10,900.00 |
| 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 694.33 | 0.00 | (694.33) | (694.33) |
| ***Total: Travel** | | **10,900.00** | **10,900.00** | **0.00** | **694.33** | **0.00** | **10,205.67** | **10,205.67** |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 7,950.00 | 7,950.00 | 0.00 | 0.00 | 0.00 | 7,950.00 | 7,950.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 379.23 | 0.00 | (379.23) | (379.23) |
| 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 255.00 | 637.50 | 245.00 | (882.50) | (882.50) |
| ***Total: Supplies** | | **7,950.00** | **7,950.00** | **255.00** | **1,016.73** | **245.00** | **6,688.27** | **6,688.27** |
| 760000 | Internal Allocations | 0.00 | 0.00 | 2,200.00 | 2,200.00 | 0.00 | (2,200.00) | (2,200.00) |
| 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 | 1,300.00 | 0.00 | (1,300.00) | (1,300.00) |
| ***Total: Other** | | **0.00** | **0.00** | **2,200.00** | **3,500.00** | **0.00** | **(3,500.00)** | **(3,500.00)** |
| ****Total Direct Cost Expenditures** | | **116,756.00** | **116,756.00** | **10,449.62** | **46,733.67** | **71,796.94** | **(1,774.61)** | **(1,774.61)** |
| 760300 | F&A Expenditures | 14,011.00 | 14,011.00 | 1,253.96 | 5,608.05 | 0.00 | 8,402.95 | 8,402.95 |
| ***Total: Indirect Costs** | | **14,011.00** | **14,011.00** | **1,253.96** | **5,608.05** | **0.00** | **8,402.95** | **8,402.95** |
| ****Total Indirect Cost Expenditures** | | **14,011.00** | **14,011.00** | **1,253.96** | **5,608.05** | **0.00** | **8,402.95** | **8,402.95** |
| *****Total Expenditures** | | **130,767.00** | **130,767.00** | **11,703.58** | **52,341.72** | **71,796.94** | **6,628.34** | **6,628.34** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 11,703.58 | 52,341.72 | 0.00 | (52,341.72) | (52,341.72) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **11,703.58** | **52,341.72** | **0.00** | **(52,341.72)** | **(52,341.72)** |
| *****Total Revenue** | | **0.00** | **0.00** | **11,703.58** | **52,341.72** | **0.00** | **(52,341.72)** | **(52,341.72)** |

Grant: 14NI74 - The PATH Program: VISN 1 Expan Status: Active Type: Grant
Fund: 14NI74 - The PATH Program: VISN 1 Expan FMGR: Gravink, Jill K

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Gravink, Jill K | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Bob Woodruff Foundation | | Effective Date: | 04/09/2018 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | 14NI74 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC12 | 12.00% | Budget Controls | NHZERO |
| Resp Org: | UFRMP0 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 12 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 4/9/18 - 5/30/19 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Uniform Guidance | NO |

**Org: UFRMJG - PI Jill Gravink**

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|

Grant: 14NI75 - Coastal Processes Sediment Status: Active Type: Grant
Fund: 14NI75 - Coastal Processes Sediment FMGR: Humberston, Joshua L

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Humberston, Joshua L | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin NONE |
| Sponsor: | PADI Foundation | | Effective Date: | 04/16/2018 | IDC Basis Code: | | Approved For Preaward NO |
| Sponsor ID: | 14NI75 | CFDA #: NONE | Term Date: | | IDC Rate Code: | | Budget Controls STDBUD |
| Resp Org: | UZCCOM | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 4/16/18 - 4/15/19 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | Idc Waiver NO |
| | | | | | | | Sefa Classification RESDEV |
| | | | | | | | Uniform Guidance NO |

**Org: UZOMJH - PI Josh Humberston**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 7112 Research Supplies | 3,900.00 | 3,900.00 | 0.00 | 0.00 | 0.00 | 3,900.00 | 3,900.00 |
| ***Total: Supplies** | **3,900.00** | **3,900.00** | **0.00** | **0.00** | **0.00** | **3,900.00** | **3,900.00** |
| ****Total Direct Cost Expenditures** | **3,900.00** | **3,900.00** | **0.00** | **0.00** | **0.00** | **3,900.00** | **3,900.00** |
| *****Total Expenditures** | **3,900.00** | **3,900.00** | **0.00** | **0.00** | **0.00** | **3,900.00** | **3,900.00** |

Grant: 14NI77 - HYPE Program 2018 Status: Active Type: Grant
Fund: 14NI77 - HYPE Program 2018 FMGR: Triplett, Timm A

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Triplett, Timm A | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin NONE |
| Sponsor: | Charles Koch Foundation | | Effective Date: | 05/01/2018 | IDC Basis Code: | | Approved For Preaward NO |
| Sponsor ID: | 14NI77 | CFDA #: NONE | Term Date: | | IDC Rate Code: | | Budget Controls STDBUD |
| Resp Org: | UCPHIL | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 1/1/18 - 4/30/19 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | Idc Waiver NO |
| | | | | | | | Uniform Guidance NO |

**Org: UCPHTT - PI Timm Triplett**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 28.00 | 0.00 | (28.00) | (28.00) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 9.81 | 0.00 | (9.81) | (9.81) |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 | 132.44 | 0.00 | (132.44) | (132.44) |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **170.25** | **0.00** | **(170.25)** | **(170.25)** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 10,939.09 | 0.00 | (10,939.09) | (10,939.09) |
| 7112 | Research Supplies | 67,369.85 | 67,369.85 | 0.00 | 0.00 | 0.00 | 67,369.85 | 67,369.85 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,315.24 | 0.00 | (1,315.24) | (1,315.24) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 16,641.60 | 0.00 | (16,641.60) | (16,641.60) |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 440.98 | 0.00 | (440.98) | (440.98) |
| ***Total: Supplies** | | **67,369.85** | **67,369.85** | **0.00** | **29,336.91** | **0.00** | **38,032.94** | **38,032.94** |
| ****Total Direct Cost Expenditures** | | **67,369.85** | **67,369.85** | **0.00** | **29,507.16** | **0.00** | **37,862.69** | **37,862.69** |
| *****Total Expenditures** | | **67,369.85** | **67,369.85** | **0.00** | **29,507.16** | **0.00** | **37,862.69** | **37,862.69** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 29,507.16 | 0.00 | (29,507.16) | (29,507.16) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **29,507.16** | **0.00** | **(29,507.16)** | **(29,507.16)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **29,507.16** | **0.00** | **(29,507.16)** | **(29,507.16)** |

Grant: 14NI78 - Tobacco Free Campus Status: Active Type: Grant
Fund: 14NI78 - Tobacco Free Campus FMGR: Grace-Bishop, Kathleen

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Grace-Bishop, Kathleen | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin NONE |
| Sponsor: | American Cancer Society, Inc. | | Effective Date: | 05/01/2018 | IDC Basis Code: | | Approved For Preaward NO |
| Sponsor ID: | ACS#53712 | CFDA #: NONE | Term Date: | | IDC Rate Code: | | Budget Controls NHTEN |
| Resp Org: | UJHHSC | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 5/1/18 - 11/1/19 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | Idc Waiver NO |
| | | | | | | | Sefa Classification RESDEV |
| | | | | | | | Uniform Guidance NO |

**Org: UAHKGB - PI Kathleen Grace-Bishop**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 1,429.00 | 1,429.00 | 0.00 | 0.00 | 0.00 | 1,429.00 | 1,429.00 |
| ***Total: Personnel** | | **1,429.00** | **1,429.00** | **0.00** | **0.00** | **0.00** | **1,429.00** | **1,429.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 120.00 | 120.00 | 0.00 | 0.00 | 0.00 | 120.00 | 120.00 |
| ***Total: Fringe Benefits** | | **120.00** | **120.00** | **0.00** | **0.00** | **0.00** | **120.00** | **120.00** |
| 710 | Travel | 2,226.00 | 2,226.00 | 0.00 | 0.00 | 0.00 | 2,226.00 | 2,226.00 |
| ***Total: Travel** | | **2,226.00** | **2,226.00** | **0.00** | **0.00** | **0.00** | **2,226.00** | **2,226.00** |
| 7112 | Research Supplies | 16,225.00 | 16,225.00 | 0.00 | 0.00 | 0.00 | 16,225.00 | 16,225.00 |
| ***Total: Supplies** | | **16,225.00** | **16,225.00** | **0.00** | **0.00** | **0.00** | **16,225.00** | **16,225.00** |
| ****Total Direct Cost Expenditures** | | **20,000.00** | **20,000.00** | **0.00** | **0.00** | **0.00** | **20,000.00** | **20,000.00** |
| *****Total Expenditures** | | **20,000.00** | **20,000.00** | **0.00** | **0.00** | **0.00** | **20,000.00** | **20,000.00** |

Grant: 14NI80 - Avian Survey (SHARP) Status: Active Type: Contract
Fund: 14NI80 - Avian Survey (SHARP) FMGR: Burdick, David M

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Burdick, David M | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | The Trustees of Reservations | | Effective Date: | 05/01/2018 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | 14NI80 | CFDA #: NONE | Term Date: | | IDC Rate Code: | UOTHOF | 26.00% | Budget Controls | STDBUD |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 5/1/18 - 5/9/19 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | OTHER |
| | | | | | | | | Uniform Guidance | NO |

**Org: UBNRDB - PI David Burdick**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 414.00 | 414.00 | 0.00 | 0.00 | 0.00 | 414.00 | 414.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 4,000.07 | 0.00 | (4,000.07) | (4,000.07) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 76.50 | 76.50 | 0.00 | (76.50) | (76.50) |
| ***Total: Personnel** | | **4,414.00** | **4,414.00** | **76.50** | **4,076.57** | **0.00** | **337.43** | **337.43** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 328.47 | 0.00 | (328.47) | (328.47) |
| 65YF10 | Full Fringe Benefit Distr Expe | 371.00 | 371.00 | 0.00 | 0.00 | 0.00 | 371.00 | 371.00 |
| ***Total: Fringe Benefits** | | **371.00** | **371.00** | **0.00** | **328.47** | **0.00** | **42.53** | **42.53** |
| 710 | Travel | 540.00 | 540.00 | 0.00 | 0.00 | 0.00 | 540.00 | 540.00 |
| 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 168.60 | 460.40 | 0.00 | (460.40) | (460.40) |
| ***Total: Travel** | | **540.00** | **540.00** | **168.60** | **460.40** | **0.00** | **79.60** | **79.60** |
| 7112 | Research Supplies | 230.00 | 230.00 | 0.00 | 0.00 | 0.00 | 230.00 | 230.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 39.99 | 0.00 | (39.99) | (39.99) |
| 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| ***Total: Supplies** | | **230.00** | **230.00** | **0.00** | **139.99** | **0.00** | **90.01** | **90.01** |
| ****Total Direct Cost Expenditures** | | **5,555.00** | **5,555.00** | **245.10** | **5,005.43** | **0.00** | **549.57** | **549.57** |
| 760300 | F&A Expenditures | 1,445.00 | 1,445.00 | 63.73 | 1,301.43 | 0.00 | 143.57 | 143.57 |
| ***Total: Indirect Costs** | | **1,445.00** | **1,445.00** | **63.73** | **1,301.43** | **0.00** | **143.57** | **143.57** |
| ****Total Indirect Cost Expenditures** | | **1,445.00** | **1,445.00** | **63.73** | **1,301.43** | **0.00** | **143.57** | **143.57** |
| *****Total Expenditures** | | **7,000.00** | **7,000.00** | **308.83** | **6,306.86** | **0.00** | **693.14** | **693.14** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 308.83 | 6,306.86 | 0.00 | (6,306.86) | (6,306.86) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **308.83** | **6,306.86** | **0.00** | **(6,306.86)** | **(6,306.86)** |
| *****Total Revenue** | | **0.00** | **0.00** | **308.83** | **6,306.86** | **0.00** | **(6,306.86)** | **(6,306.86)** |

Grant: 14NI81 - Book to Art: Book Clubs Status: Active Type: Grant
Fund: 14NI81 - Book to Art: Book Clubs FMGR: Silva, Bethany A

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Silva, Bethany A | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | New Hampshire Charitable Foundation | | Effective Date: | 06/01/2018 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | 113473 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC10 | 10.00% | Budget Controls | NHTEN |
| Resp Org: | UCEDUC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 10 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 6/1/18 - 5/30/19 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UCEDBS - PI Bethany Silva**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 80.18 | 80.18 | 1,363.14 | (1,443.32) | (1,443.32) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 3,011.00 | 3,011.00 | 0.00 | 0.00 | 0.00 | 3,011.00 | 3,011.00 |
| ***Total: Personnel** | | **3,011.00** | **3,011.00** | **80.18** | **80.18** | **1,363.14** | **1,567.68** | **1,567.68** |
| 65YF10 | Full Fringe Benefit Distr Expe | 614.00 | 614.00 | 33.92 | 33.92 | 576.61 | 3.47 | 3.47 |
| ***Total: Fringe Benefits** | | **614.00** | **614.00** | **33.92** | **33.92** | **576.61** | **3.47** | **3.47** |
| 710 | Travel | 200.00 | 200.00 | 0.00 | 0.00 | 0.00 | 200.00 | 200.00 |
| ***Total: Travel** | | **200.00** | **200.00** | **0.00** | **0.00** | **0.00** | **200.00** | **200.00** |
| 7112 | Research Supplies | 720.00 | 720.00 | 0.00 | 0.00 | 0.00 | 720.00 | 720.00 |
| ***Total: Supplies** | | **720.00** | **720.00** | **0.00** | **0.00** | **0.00** | **720.00** | **720.00** |
| ****Total Direct Cost Expenditures** | | **4,545.00** | **4,545.00** | **114.10** | **114.10** | **1,939.75** | **2,491.15** | **2,491.15** |
| 760300 | F&A Expenditures | 455.00 | 455.00 | 11.41 | 11.41 | 0.00 | 443.59 | 443.59 |
| ***Total: Indirect Costs** | | **455.00** | **455.00** | **11.41** | **11.41** | **0.00** | **443.59** | **443.59** |
| ****Total Indirect Cost Expenditures** | | **455.00** | **455.00** | **11.41** | **11.41** | **0.00** | **443.59** | **443.59** |
| *****Total Expenditures** | | **5,000.00** | **5,000.00** | **125.51** | **125.51** | **1,939.75** | **2,934.74** | **2,934.74** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 125.51 | 125.51 | 0.00 | (125.51) | (125.51) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **125.51** | **125.51** | **0.00** | **(125.51)** | **(125.51)** |
| *****Total Revenue** | | **0.00** | **0.00** | **125.51** | **125.51** | **0.00** | **(125.51)** | **(125.51)** |

Grant: 14NI83 - SOI 2018 Status: Active Type: Contract
Fund: 14NI83 - SOI 2018 FMGR: Johnson, Paul D

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Johnson, Paul D | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Schmidt Ocean Institute | | Effective Date: | 06/15/2018 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | 14NI83 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC15 | 15.00% | Budget Controls | STDBUD |
| Resp Org: | UZCCOM | | Expend End Date: | | IDC Dist From Code: | UNHDST | 15 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 6/15/18 - 12/31/18 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | OTHER |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZOMPJ - PI Paul Johnson**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 23,746.50 | 23,746.50 | 0.00 | 0.00 | 0.00 | 23,746.50 | 23,746.50 |
| ***Total: Personnel** | | **23,746.50** | **23,746.50** | **0.00** | **0.00** | **0.00** | **23,746.50** | **23,746.50** |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,994.71 | 1,994.71 | 0.00 | 0.00 | 0.00 | 1,994.71 | 1,994.71 |
| ***Total: Fringe Benefits** | | **1,994.71** | **1,994.71** | **0.00** | **0.00** | **0.00** | **1,994.71** | **1,994.71** |
| 7112 | Research Supplies | 602.00 | 602.00 | 0.00 | 0.00 | 0.00 | 602.00 | 602.00 |
| ***Total: Supplies** | | **602.00** | **602.00** | **0.00** | **0.00** | **0.00** | **602.00** | **602.00** |
| ****Total Direct Cost Expenditures** | | **26,343.21** | **26,343.21** | **0.00** | **0.00** | **0.00** | **26,343.21** | **26,343.21** |
| 760300 | F&A Expenditures | 3,951.49 | 3,951.49 | 0.00 | 0.00 | 0.00 | 3,951.49 | 3,951.49 |
| ***Total: Indirect Costs** | | **3,951.49** | **3,951.49** | **0.00** | **0.00** | **0.00** | **3,951.49** | **3,951.49** |
| ****Total Indirect Cost Expenditures** | | **3,951.49** | **3,951.49** | **0.00** | **0.00** | **0.00** | **3,951.49** | **3,951.49** |
| *****Total Expenditures** | | **30,294.70** | **30,294.70** | **0.00** | **0.00** | **0.00** | **30,294.70** | **30,294.70** |

Grant: 14NI84 - Paid Family Leave Status: Active Type: Contract
Fund: 14NI84 - Paid Family Leave FMGR: Smith, Kristin E

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Smith, Kristin E | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | HIRE |
| Sponsor: | MomsRising | | Effective Date: | 06/18/2018 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | 14NI84 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC10 | 10.00% | Budget Controls | STDBUD |
| Resp Org: | UACARS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 10 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/18 - 12/31/18 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UACKS1 - PI Kristin Smith**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 2,681.89 | 9,881.93 | 0.00 | (9,881.93) | (9,881.93) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 9,882.00 | 9,882.00 | 0.00 | 0.00 | 0.00 | 9,882.00 | 9,882.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 1,350.00 | 1,350.00 | 0.00 | 0.00 | 0.00 | 1,350.00 | 1,350.00 |
| 615F10 | PAT | 0.00 | 0.00 | 100.04 | 500.20 | 0.00 | (500.20) | (500.20) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| 61JBHX | Casual - Hourly | 0.00 | 0.00 | 500.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 810.00 | 0.00 | (810.00) | (810.00) |
| ***Total: Personnel** | | **11,732.00** | **11,732.00** | **3,281.93** | **11,692.13** | **0.00** | **39.87** | **39.87** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 42.01 | 42.01 | 0.00 | (42.01) | (42.01) |
| 65YF10 | Full Fringe Benefit Distr Expe | 4,350.00 | 4,350.00 | 1,176.75 | 4,391.67 | 0.00 | (41.67) | (41.67) |
| ***Total: Fringe Benefits** | | **4,350.00** | **4,350.00** | **1,218.76** | **4,433.68** | **0.00** | **(83.68)** | **(83.68)** |
| 710 | Travel | 800.00 | 800.00 | 0.00 | 0.00 | 0.00 | 800.00 | 800.00 |
| 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 101.38 | 101.38 | 0.00 | (101.38) | (101.38) |
| ***Total: Travel** | | **800.00** | **800.00** | **101.38** | **101.38** | **0.00** | **698.62** | **698.62** |
| 7112 | Research Supplies | 100.00 | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | 100.00 |
| 717000 | Consulting-General | 1,200.00 | 1,200.00 | 0.00 | 0.00 | 0.00 | 1,200.00 | 1,200.00 |
| 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 3.44 | 6.96 | 23.04 | (30.00) | (30.00) |
| ***Total: Supplies** | | **1,300.00** | **1,300.00** | **3.44** | **6.96** | **23.04** | **1,270.00** | **1,270.00** |
| ****Total Direct Cost Expenditures** | | **18,182.00** | **18,182.00** | **4,605.51** | **16,234.15** | **23.04** | **1,924.81** | **1,924.81** |
| 760300 | F&A Expenditures | 1,818.00 | 1,818.00 | 460.53 | 1,623.36 | 0.00 | 194.64 | 194.64 |
| ***Total: Indirect Costs** | | **1,818.00** | **1,818.00** | **460.53** | **1,623.36** | **0.00** | **194.64** | **194.64** |
| ****Total Indirect Cost Expenditures** | | **1,818.00** | **1,818.00** | **460.53** | **1,623.36** | **0.00** | **194.64** | **194.64** |
| *****Total Expenditures** | | **20,000.00** | **20,000.00** | **5,066.04** | **17,857.51** | **23.04** | **2,119.45** | **2,119.45** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 5,066.04 | 17,857.51 | 0.00 | (17,857.51) | (17,857.51) |

Grant: 14NI84 - Paid Family Leave Status: Active Type: Contract
Fund: 14NI84 - Paid Family Leave FMGR: Smith, Kristin E

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Smith, Kristin E | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | HIRE |
| Sponsor: | MomsRising | | Effective Date: | 06/18/2018 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | 14NI84 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC10 | 10.00% | Budget Controls | STDBUD |
| Resp Org: | UACARS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 10 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/18 - 12/31/18 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UACKS1 - PI Kristin Smith**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **5,066.04** | **17,857.51** | **0.00** | **(17,857.51)** | **(17,857.51)** |
| *****Total Revenue** | **0.00** | **0.00** | **5,066.04** | **17,857.51** | **0.00** | **(17,857.51)** | **(17,857.51)** |

Grant: 14NI85 - 2018-19 Grafton RDC Technical Status: Active Type: Contract
Fund: 14NI85 - 2018-19 Grafton RDC Technical FMGR: Gray, Elizabeth I

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Gray, Elizabeth I | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin HIRE |
| Sponsor: | Grafton Regional Development Corporation | | Effective Date: | 07/31/2018 | IDC Basis Code: | | Approved For Preaward NO |
| Sponsor ID: | 14NI85 | CFDA #: 14.000 | Term Date: | | IDC Rate Code: | | Budget Controls STDBUD |
| Resp Org: | UESBDC | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 7/1/18 - 6/30/19 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | Idc Waiver NO |
| | | | | | | | Sefa Classification RESDEV |
| | | | | | | | Uniform Guidance YES |

**Org: UESBJC - PI Jason Cannon**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 2,619.05 | 8,104.56 | 0.00 | (8,104.56) | (8,104.56) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 35,978.00 | 35,978.00 | 0.00 | 0.00 | 0.00 | 35,978.00 | 35,978.00 |
| ***Total: Personnel** | | **35,978.00** | **35,978.00** | **2,619.05** | **8,104.56** | **0.00** | **27,873.44** | **27,873.44** |
| 65YF10 | Full Fringe Benefit Distr Expe | 3,022.00 | 3,022.00 | 0.00 | 0.00 | 0.00 | 3,022.00 | 3,022.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 220.00 | 680.79 | 0.00 | (680.79) | (680.79) |
| ***Total: Fringe Benefits** | | **3,022.00** | **3,022.00** | **220.00** | **680.79** | **0.00** | **2,341.21** | **2,341.21** |
| 710 | Travel | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 102.46 | 267.05 | 0.00 | (267.05) | (267.05) |
| 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 40.00 | 40.00 | 0.00 | (40.00) | (40.00) |
| ***Total: Travel** | | **1,000.00** | **1,000.00** | **142.46** | **307.05** | **0.00** | **692.95** | **692.95** |
| ****Total Direct Cost Expenditures** | | **40,000.00** | **40,000.00** | **2,981.51** | **9,092.40** | **0.00** | **30,907.60** | **30,907.60** |
| *****Total Expenditures** | | **40,000.00** | **40,000.00** | **2,981.51** | **9,092.40** | **0.00** | **30,907.60** | **30,907.60** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 2,981.51 | 9,092.40 | 0.00 | (9,092.40) | (9,092.40) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **2,981.51** | **9,092.40** | **0.00** | **(9,092.40)** | **(9,092.40)** |
| *****Total Revenue** | | **0.00** | **0.00** | **2,981.51** | **9,092.40** | **0.00** | **(9,092.40)** | **(9,092.40)** |

Grant: 14NI86 - Antibiotic Use in Shelter Cats Status: Active Type: Grant
Fund: 14NI86 - Antibiotic Use in Shelter Cats FMGR: Proctor, Sarah E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Proctor, Sarah E | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin NONE |
| Sponsor: | Maddie's Fund | | Effective Date: | 06/01/2018 | IDC Basis Code: | | Approved For Preaward NO |
| Sponsor ID: | 14NI86 | CFDA #: NONE | Term Date: | | IDC Rate Code: | | Budget Controls STDBUD |
| Resp Org: | UBTSAS | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 6/1/18 - 8/31/19 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | Idc Waiver YES |
| | | | | | | | Sefa Classification RESDEV |
| | | | | | | | Uniform Guidance NO |

**Org: UBTSVT - Vet Tech Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710 | Travel | 600.00 | 600.00 | 0.00 | 0.00 | 0.00 | 600.00 | 600.00 |
| ***Total: Travel** | | **600.00** | **600.00** | **0.00** | **0.00** | **0.00** | **600.00** | **600.00** |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 86.85 | 0.00 | (86.85) | (86.85) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 122.38 | 0.00 | (122.38) | (122.38) |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| ***Total: Supplies** | | **3,000.00** | **3,000.00** | **0.00** | **209.23** | **0.00** | **2,790.77** | **2,790.77** |
| ****Total Direct Cost Expenditures** | | **3,600.00** | **3,600.00** | **0.00** | **209.23** | **0.00** | **3,390.77** | **3,390.77** |
| *****Total Expenditures** | | **3,600.00** | **3,600.00** | **0.00** | **209.23** | **0.00** | **3,390.77** | **3,390.77** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 209.23 | 0.00 | (209.23) | (209.23) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **209.23** | **0.00** | **(209.23)** | **(209.23)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **209.23** | **0.00** | **(209.23)** | **(209.23)** |

Grant: 14NI87 - Melissa Bauer: Grant-in-Aid Status: Active Type: Grant
Fund: 14NI87 - Melissa Bauer: Grant-in-Aid FMGR: Kovach, Adrienne I

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Kovach, Adrienne I | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin NONE |
| Sponsor: | Amer Society Of Mammalogists | | Effective Date: | 05/19/2018 | IDC Basis Code: | | Approved For Preaward YES |
| Sponsor ID: | 14NI87 | CFDA #: NONE | Term Date: | | IDC Rate Code: | | Budget Controls STDBUD |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 5/19/18 - 5/18/20 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | Idc Waiver NO |
| | | | | | | | Sefa Classification RESDEV |
| | | | | | | | Uniform Guidance NO |

**Org: UBNRAK - PI Adrienne Kovach**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 7112 Research Supplies | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| ***Total: Supplies** | **1,500.00** | **1,500.00** | **0.00** | **0.00** | **0.00** | **1,500.00** | **1,500.00** |
| ****Total Direct Cost Expenditures** | **1,500.00** | **1,500.00** | **0.00** | **0.00** | **0.00** | **1,500.00** | **1,500.00** |
| *****Total Expenditures** | **1,500.00** | **1,500.00** | **0.00** | **0.00** | **0.00** | **1,500.00** | **1,500.00** |

Grant: 14NI88 - Food Sources in NH Status: Active Type: Grant
Fund: 14NI88 - Food Sources in NH FMGR: Carson, Jessica A

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Carson, Jessica A | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | HIRE |
| Sponsor: | HNH Foundation | | Effective Date: | 06/28/2018 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | 14NI88 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC10 | 10.00% | Budget Controls | DOC |
| Resp Org: | UACARS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 10 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/18 - 6/30/19 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UACJC1 - PI Jessica Carson**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 505.74 | 1,516.88 | 1,845.86 | (3,362.74) | (3,362.74) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 4,918.00 | 4,918.00 | 0.00 | 0.00 | 0.00 | 4,918.00 | 4,918.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 819.44 | 819.44 | 1,628.16 | (2,447.60) | (2,447.60) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 3,250.00 | 3,250.00 | 0.00 | 0.00 | 0.00 | 3,250.00 | 3,250.00 |
| 615F10 | PAT | 0.00 | 0.00 | 348.44 | 788.29 | 3,138.03 | (3,926.32) | (3,926.32) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 2,365.00 | 2,365.00 | 0.00 | 0.00 | 0.00 | 2,365.00 | 2,365.00 |
| 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 | 94.64 | 0.00 | (94.64) | (94.64) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 4,056.00 | 4,056.00 | 0.00 | 0.00 | 0.00 | 4,056.00 | 4,056.00 |
| ***Total: Personnel** | | **14,589.00** | **14,589.00** | **1,673.62** | **3,219.25** | **6,612.05** | **4,757.70** | **4,757.70** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 7.95 | 0.00 | (7.95) | (7.95) |
| 65YF10 | Full Fringe Benefit Distr Expe | 3,569.00 | 3,569.00 | 361.31 | 975.18 | 2,108.19 | 485.63 | 485.63 |
| ***Total: Fringe Benefits** | | **3,569.00** | **3,569.00** | **361.31** | **983.13** | **2,108.19** | **477.68** | **477.68** |
| 7112 | Research Supplies | 1,487.00 | 1,487.00 | 0.00 | 0.00 | 0.00 | 1,487.00 | 1,487.00 |
| 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 30.00 | (30.00) | (30.00) |
| ***Total: Supplies** | | **1,487.00** | **1,487.00** | **0.00** | **0.00** | **30.00** | **1,457.00** | **1,457.00** |
| ****Total Direct Cost Expenditures** | | **19,645.00** | **19,645.00** | **2,034.93** | **4,202.38** | **8,750.24** | **6,692.38** | **6,692.38** |
| 760300 | F&A Expenditures | 1,964.00 | 1,964.00 | 203.49 | 420.28 | 0.00 | 1,543.72 | 1,543.72 |
| ***Total: Indirect Costs** | | **1,964.00** | **1,964.00** | **203.49** | **420.28** | **0.00** | **1,543.72** | **1,543.72** |
| ****Total Indirect Cost Expenditures** | | **1,964.00** | **1,964.00** | **203.49** | **420.28** | **0.00** | **1,543.72** | **1,543.72** |
| *****Total Expenditures** | | **21,609.00** | **21,609.00** | **2,238.42** | **4,622.66** | **8,750.24** | **8,236.10** | **8,236.10** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 2,238.42 | 4,622.66 | 0.00 | (4,622.66) | (4,622.66) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **2,238.42** | **4,622.66** | **0.00** | **(4,622.66)** | **(4,622.66)** |
| *****Total Revenue** | | **0.00** | **0.00** | **2,238.42** | **4,622.66** | **0.00** | **(4,622.66)** | **(4,622.66)** |

Grant: 14NI89 - Victim of Crime Act: VOCA FY19 Status: Active Type: Contract
Fund: 14NI89 - Victim of Crime Act: VOCA FY19 FMGR: Culp, Amy J

| | | | |
|---|---|---|---|
| PI Name: | Culp, Amy J | | |
| Sponsor: | New Hampshire Coalition Against Domestic Violence | | |
| Sponsor ID: | 14NI89 | CFDA #: NONE | |
| Resp Org: | UASHRP | | |
| FRAGRNT Start/End Date: | 7/1/18 - 6/30/19 | | |

| **Fund Information** | | **Fund Indirect Cost Information** | | |
|---|---|---|---|---|
| Effective Date: | 06/28/2018 | IDC Basis Code: | MTDC | |
| Term Date: | | IDC Rate Code: | IDC10 | 10.00% |
| Expend End Date: | | IDC Dist From Code: | UNHDST | 10 |
| Rev Account: | 531100 | Fund Type Level 2 | P1 | |

| | |
|---|---|
| Approved For Admin | BOTH |
| Approved For Preaward | NO |
| Budget Controls | DOC |
| Equipment Vesting | USNH |
| Idc Waiver | YES |
| Sefa Classification | OTHER |
| Uniform Guidance | NO |

**Org: UASHRP - SHARPP Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 3,562.04 | 10,686.12 | 35,913.15 | (46,599.27) | (46,599.27) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 47,516.00 | 47,516.00 | 0.00 | 0.00 | 0.00 | 47,516.00 | 47,516.00 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 752.16 | 1,857.16 | 0.00 | (1,857.16) | (1,857.16) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 265.50 | 265.50 | 0.00 | (265.50) | (265.50) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 13,962.00 | 13,962.00 | 0.00 | 0.00 | 0.00 | 13,962.00 | 13,962.00 |
| ***Total: Personnel** | | **61,478.00** | **61,478.00** | **4,579.70** | **12,808.78** | **35,913.15** | **12,756.07** | **12,756.07** |
| 65YF10 | Full Fringe Benefit Distr Expe | 21,272.00 | 21,272.00 | 1,506.74 | 4,520.22 | 15,191.26 | 1,560.52 | 1,560.52 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 63.18 | 156.00 | 0.00 | (156.00) | (156.00) |
| ***Total: Fringe Benefits** | | **21,272.00** | **21,272.00** | **1,569.92** | **4,676.22** | **15,191.26** | **1,404.52** | **1,404.52** |
| ****Total Direct Cost Expenditures** | | **82,750.00** | **82,750.00** | **6,149.62** | **17,485.00** | **51,104.41** | **14,160.59** | **14,160.59** |
| 760300 | F&A Expenditures | 8,275.00 | 8,275.00 | 614.97 | 1,748.52 | 0.00 | 6,526.48 | 6,526.48 |
| ***Total: Indirect Costs** | | **8,275.00** | **8,275.00** | **614.97** | **1,748.52** | **0.00** | **6,526.48** | **6,526.48** |
| ****Total Indirect Cost Expenditures** | | **8,275.00** | **8,275.00** | **614.97** | **1,748.52** | **0.00** | **6,526.48** | **6,526.48** |
| *****Total Expenditures** | | **91,025.00** | **91,025.00** | **6,764.59** | **19,233.52** | **51,104.41** | **20,687.07** | **20,687.07** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 6,764.59 | 19,233.52 | 0.00 | (19,233.52) | (19,233.52) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **6,764.59** | **19,233.52** | **0.00** | **(19,233.52)** | **(19,233.52)** |
| *****Total Revenue** | | **0.00** | **0.00** | **6,764.59** | **19,233.52** | **0.00** | **(19,233.52)** | **(19,233.52)** |

Grant: 14NI89 - Victim of Crime Act: VOCA FY19 Status: Active Type: Contract
Fund: 16C123 - VOCA FY19 CS FMGR: Culp, Amy J

PI Name: Culp, Amy J
Sponsor: New Hampshire Coalition Against Domestic Violence
Sponsor ID: 14NI89 CFDA #: NONE
Resp Org: UASHRP
FRAGRNT Start/End Date: 7/1/18 - 6/30/19

**Fund Information**
Effective Date: 08/24/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

| | |
|---|---|
| Approved For Admin | BOTH |
| Approved For Preaward | NO |
| Budget Controls | DOC |
| Equipment Vesting | USNH |
| Idc Waiver | YES |
| Sefa Classification | OTHER |
| Uniform Guidance | NO |

**Org: UASHRP - SHARPP Program**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 71CSXS Memo cost share | 22,756.00 | 22,756.00 | 0.00 | 0.00 | 0.00 | 22,756.00 | 22,756.00 |
| ***Total: Memo Cost Share** | **22,756.00** | **22,756.00** | **0.00** | **0.00** | **0.00** | **22,756.00** | **22,756.00** |
| 71CS99 Memo cost share offset | (22,756.00) | (22,756.00) | 0.00 | 0.00 | 0.00 | (22,756.00) | (22,756.00) |
| ***Total: Memo Cost Share Offset** | **(22,756.00)** | **(22,756.00)** | **0.00** | **0.00** | **0.00** | **(22,756.00)** | **(22,756.00)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 14NI90 - Diet of Adult Puffins Status: Active Type: Grant
Fund: 14NI90 - Diet of Adult Puffins FMGR: Kovach, Adrienne I

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Kovach, Adrienne I | | **Fund Information** | | **Fund Indirect Cost Information** | | |
| Sponsor: | American Ornithological Society | | Effective Date: | 04/24/2018 | IDC Basis Code: | | |
| Sponsor ID: | 14NI90 | CFDA #: NONE | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 4/24/18 - 12/31/18 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | |

| | |
|---|---|
| Approved For Admin | NONE |
| Approved For Preaward | NO |
| Budget Controls | STDBUD |
| Equipment Vesting | USNH |
| Idc Waiver | NO |
| Sefa Classification | RESDEV |
| Uniform Guidance | NO |

**Org: UBNRAK - PI Adrienne Kovach**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 7112 Research Supplies | 2,142.52 | 2,142.52 | 0.00 | 0.00 | 0.00 | 2,142.52 | 2,142.52 |
| ***Total: Supplies** | **2,142.52** | **2,142.52** | **0.00** | **0.00** | **0.00** | **2,142.52** | **2,142.52** |
| ****Total Direct Cost Expenditures** | **2,142.52** | **2,142.52** | **0.00** | **0.00** | **0.00** | **2,142.52** | **2,142.52** |
| *****Total Expenditures** | **2,142.52** | **2,142.52** | **0.00** | **0.00** | **0.00** | **2,142.52** | **2,142.52** |

Grant: 14NI91 - Code.org K-5 Regional Partner Status: Active Type: Other
Fund: 14NI91 - Code.org K-5 Regional Partner FMGR: Nickerson, Laura M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Nickerson, Laura M | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin NONE |
| Sponsor: | Code.org | | Effective Date: | 06/30/2018 | IDC Basis Code: | | Approved For Preaward NO |
| Sponsor ID: | 14NI91 | CFDA #: NONE | Term Date: | | IDC Rate Code: | | Budget Controls STDBUD |
| Resp Org: | UALCTR | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 3/9/18 - 6/30/19 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | Idc Waiver NO |
| | | | | | | | Sefa Classification OTHER |
| | | | | | | | Uniform Guidance NO |

**Org: UALCLN - PI Laura Nickerson**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 7112 | Research Supplies | 9,940.00 | 9,940.00 | 0.00 | 0.00 | 0.00 | 9,940.00 | 9,940.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **9,940.00** | **9,940.00** | **0.00** | **0.00** | **0.00** | **9,940.00** | **9,940.00** |
| ****Total Direct Cost Expenditures** | | **9,940.00** | **9,940.00** | **0.00** | **0.00** | **0.00** | **9,940.00** | **9,940.00** |
| *****Total Expenditures** | | **9,940.00** | **9,940.00** | **0.00** | **0.00** | **0.00** | **9,940.00** | **9,940.00** |

Grant: 14NI92 - Strong Families Policy & Res. Status: Active Type: Grant
Fund: 14NI92 - Strong Families Policy & Res. FMGR: Mattingly, Marybeth J

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Mattingly, Marybeth J | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Annie E. Casey Foundation | | Effective Date: | 06/30/2018 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| | GA2018B0010 | | Term Date: | | IDC Rate Code: | IDC10 | 10.00% | Budget Controls | STDBUD |
| Sponsor ID: | 205.0041 | CFDA #: NONE | Expend End Date: | | IDC Dist From Code: | UNHDST | 10 | Equipment Vesting | USNH |
| Resp Org: | UACARS | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 4/1/18 - 3/31/19 | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UACPMT - PI Beth Mattingly**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 1,854.66 | 12,562.60 | 6,769.56 | (19,332.16) | (19,332.16) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 28,843.00 | 28,843.00 | 0.00 | 0.00 | 0.00 | 28,843.00 | 28,843.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 101.02 | 994.84 | 0.00 | (994.84) | (994.84) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 10,875.00 | 10,875.00 | 0.00 | 0.00 | 0.00 | 10,875.00 | 10,875.00 |
| 615F10 | PAT | 0.00 | 0.00 | 845.98 | 12,045.36 | 3,087.79 | (15,133.15) | (15,133.15) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 17,694.00 | 17,694.00 | 0.00 | 0.00 | 0.00 | 17,694.00 | 17,694.00 |
| ***Total: Personnel** | | **57,412.00** | **57,412.00** | **2,801.66** | **25,602.80** | **9,857.35** | **21,951.85** | **21,951.85** |
| 65YF10 | Full Fringe Benefit Distr Expe | 19,639.00 | 19,639.00 | 1,142.36 | 10,344.43 | 4,169.67 | 5,124.90 | 5,124.90 |
| ***Total: Fringe Benefits** | | **19,639.00** | **19,639.00** | **1,142.36** | **10,344.43** | **4,169.67** | **5,124.90** | **5,124.90** |
| 710 | Travel | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| ***Total: Travel** | | **1,500.00** | **1,500.00** | **0.00** | **0.00** | **0.00** | **1,500.00** | **1,500.00** |
| 7112 | Research Supplies | 1,899.00 | 1,899.00 | 0.00 | 0.00 | 0.00 | 1,899.00 | 1,899.00 |
| ***Total: Supplies** | | **1,899.00** | **1,899.00** | **0.00** | **0.00** | **0.00** | **1,899.00** | **1,899.00** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 384.00 | 384.00 | 0.00 | (384.00) | (384.00) |
| 721100 | Assistantships | 1,368.00 | 1,368.00 | 0.00 | 0.00 | 0.00 | 1,368.00 | 1,368.00 |
| ***Total: Tuition/Participant Support** | | **1,368.00** | **1,368.00** | **384.00** | **384.00** | **0.00** | **984.00** | **984.00** |
| ****Total Direct Cost Expenditures** | | **81,818.00** | **81,818.00** | **4,328.02** | **36,331.23** | **14,027.02** | **31,459.75** | **31,459.75** |
| 760300 | F&A Expenditures | 8,182.00 | 8,182.00 | 432.80 | 1,242.46 | 0.00 | 6,939.54 | 6,939.54 |
| ***Total: Indirect Costs** | | **8,182.00** | **8,182.00** | **432.80** | **1,242.46** | **0.00** | **6,939.54** | **6,939.54** |
| ****Total Indirect Cost Expenditures** | | **8,182.00** | **8,182.00** | **432.80** | **1,242.46** | **0.00** | **6,939.54** | **6,939.54** |
| *****Total Expenditures** | | **90,000.00** | **90,000.00** | **4,760.82** | **37,573.69** | **14,027.02** | **38,399.29** | **38,399.29** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 4,760.82 | 37,573.69 | 0.00 | (37,573.69) | (37,573.69) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **4,760.82** | **37,573.69** | **0.00** | **(37,573.69)** | **(37,573.69)** |
| *****Total Revenue** | | **0.00** | **0.00** | **4,760.82** | **37,573.69** | **0.00** | **(37,573.69)** | **(37,573.69)** |

Grant: 14NI92 - Strong Families Policy & Res.
Fund: 14NI92 - Strong Families Policy & Res.

Status: Active
FMGR: Mattingly, Marybeth J

Type: Grant

| | | |
|---|---|---|
| PI Name: | Mattingly, Marybeth J | |
| Sponsor: | Annie E. Casey Foundation | |
| Sponsor ID: | GA2018B0010<br>205.0041 | CFDA #: NONE |
| Resp Org: | UACARS | |
| FRAGRNT Start/End Date: | 4/1/18 - 3/31/19 | |

**Org: UACPMT - PI Beth Mattingly**

| **Fund Information** | | **Fund Indirect Cost Information** | | |
|---|---|---|---|---|
| Effective Date: | 06/30/2018 | IDC Basis Code: | TDC | |
| Term Date: | | IDC Rate Code: | IDC10 | 10.00% |
| Expend End Date: | | IDC Dist From Code: | UNHDST | 10 |
| Rev Account: | 531100 | Fund Type Level 2 | P1 | |

| | |
|---|---|
| Approved For Admin | NONE |
| Approved For Preaward | NO |
| Budget Controls | STDBUD |
| Equipment Vesting | USNH |
| Idc Waiver | NO |
| Sefa Classification | RESDEV |
| Uniform Guidance | NO |

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|

Grant: 14NI93 - AACU Civic Learning Grant Status: Active Type: Grant
Fund: 14NI93 - AACU Civic Learning Grant FMGR: Heath, Renee G

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Heath, Renee G | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin NONE |
| Sponsor: | Association of American Colleges & Universities | | Effective Date: | 07/01/2018 | IDC Basis Code: | | Approved For Preaward NO |
| Sponsor ID: | 14NI93 | CFDA #: NONE | Term Date: | | IDC Rate Code: | | Budget Controls STDBUD |
| Resp Org: | UCCMN0 | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 5/1/18 - 10/30/18 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | Idc Waiver NO |
| | | | | | | | Sefa Classification RESDEV |
| | | | | | | | Uniform Guidance NO |

**Org: UCCMRH - PI Renee Heath**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 7112 | Research Supplies | 800.00 | 800.00 | 0.00 | 0.00 | 0.00 | 800.00 | 800.00 |
| 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **800.00** | **800.00** | **0.00** | **0.00** | **0.00** | **800.00** | **800.00** |
| ****Total Direct Cost Expenditures** | | **800.00** | **800.00** | **0.00** | **0.00** | **0.00** | **800.00** | **800.00** |
| *****Total Expenditures** | | **800.00** | **800.00** | **0.00** | **0.00** | **0.00** | **800.00** | **800.00** |

Grant: 14NI94 - SLAN by EFH Status: Active Type: Grant
Fund: 14NI94 - SLAN by EFH FMGR: Davie, Laura K

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Davie, Laura K | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Endowment for Health, Inc. | | Effective Date: | 07/01/2018 | IDC Basis Code: | TDCC | | Approved For Preaward | NO |
| Sponsor ID: | 2681 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC15 | 15.00% | Budget Controls | NHTEN |
| Resp Org: | UFIHPP | | Expend End Date: | | IDC Dist From Code: | UNHDST | 15 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/18 - 6/30/19 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UFDOLD - PI Laura Davie**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 8,668.00 | 8,668.00 | 0.00 | 0.00 | 0.00 | 8,668.00 | 8,668.00 |
| ***Total: Personnel** | | **8,668.00** | **8,668.00** | **0.00** | **0.00** | **0.00** | **8,668.00** | **8,668.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 3,667.00 | 3,667.00 | 0.00 | 0.00 | 0.00 | 3,667.00 | 3,667.00 |
| ***Total: Fringe Benefits** | | **3,667.00** | **3,667.00** | **0.00** | **0.00** | **0.00** | **3,667.00** | **3,667.00** |
| 7112 | Research Supplies | 709.00 | 709.00 | 0.00 | 0.00 | 0.00 | 709.00 | 709.00 |
| ***Total: Supplies** | | **709.00** | **709.00** | **0.00** | **0.00** | **0.00** | **709.00** | **709.00** |
| ****Total Direct Cost Expenditures** | | **13,044.00** | **13,044.00** | **0.00** | **0.00** | **0.00** | **13,044.00** | **13,044.00** |
| 760300 | F&A Expenditures | 1,956.00 | 1,956.00 | 0.00 | 0.00 | 0.00 | 1,956.00 | 1,956.00 |
| ***Total: Indirect Costs** | | **1,956.00** | **1,956.00** | **0.00** | **0.00** | **0.00** | **1,956.00** | **1,956.00** |
| ****Total Indirect Cost Expenditures** | | **1,956.00** | **1,956.00** | **0.00** | **0.00** | **0.00** | **1,956.00** | **1,956.00** |
| *****Total Expenditures** | | **15,000.00** | **15,000.00** | **0.00** | **0.00** | **0.00** | **15,000.00** | **15,000.00** |

Grant: 14NI95 - NNE ECHO Cares Yr2 Status: Active Type: Contract
Fund: 14NI95 - NNE ECHO Cares Yr2 FMGR: Ryer, Jeanne

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Ryer, Jeanne | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Maine Quality Counts | | Effective Date: | 07/01/2018 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | IC803 | CFDA #: NONE | Term Date: | | IDC Rate Code: | UOTHOF | 26.00% | Budget Controls | STDBUD |
| Resp Org: | UFIHPP | | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/18 - 6/30/19 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Uniform Guidance | NO |

**Org: UFDOJR - PI Jeanne Ryer**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 880.57 | 2,641.77 | 8,806.00 | (11,447.77) | (11,447.77) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 11,402.00 | 11,402.00 | 0.00 | 0.00 | 0.00 | 11,402.00 | 11,402.00 |
| ***Total: Personnel** | | **11,402.00** | **11,402.00** | **880.57** | **2,641.77** | **8,806.00** | **(45.77)** | **(45.77)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 4,823.00 | 4,823.00 | 372.49 | 1,117.49 | 3,724.94 | (19.43) | (19.43) |
| ***Total: Fringe Benefits** | | **4,823.00** | **4,823.00** | **372.49** | **1,117.49** | **3,724.94** | **(19.43)** | **(19.43)** |
| 710 | Travel | 100.00 | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | 100.00 |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Travel** | | **100.00** | **100.00** | **0.00** | **0.00** | **0.00** | **100.00** | **100.00** |
| 7112 | Research Supplies | 342.00 | 342.00 | 0.00 | 0.00 | 0.00 | 342.00 | 342.00 |
| ***Total: Supplies** | | **342.00** | **342.00** | **0.00** | **0.00** | **0.00** | **342.00** | **342.00** |
| ****Total Direct Cost Expenditures** | | **16,667.00** | **16,667.00** | **1,253.06** | **3,759.26** | **12,530.94** | **376.80** | **376.80** |
| 760300 | F&A Expenditures | 4,333.00 | 4,333.00 | 325.79 | 977.39 | 0.00 | 3,355.61 | 3,355.61 |
| ***Total: Indirect Costs** | | **4,333.00** | **4,333.00** | **325.79** | **977.39** | **0.00** | **3,355.61** | **3,355.61** |
| ****Total Indirect Cost Expenditures** | | **4,333.00** | **4,333.00** | **325.79** | **977.39** | **0.00** | **3,355.61** | **3,355.61** |
| *****Total Expenditures** | | **21,000.00** | **21,000.00** | **1,578.85** | **4,736.65** | **12,530.94** | **3,732.41** | **3,732.41** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 1,578.85 | 4,736.65 | 0.00 | (4,736.65) | (4,736.65) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **1,578.85** | **4,736.65** | **0.00** | **(4,736.65)** | **(4,736.65)** |
| *****Total Revenue** | | **0.00** | **0.00** | **1,578.85** | **4,736.65** | **0.00** | **(4,736.65)** | **(4,736.65)** |

Grant: 14NI96 - Using GeoSpatial Analysis Status: Active Type: Grant
Fund: 14NI96 - Using GeoSpatial Analysis FMGR: Congalton, Russell G

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Congalton, Russell G | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Society of American Foresters | | Effective Date: | 07/01/2018 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | 14NI96 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC15 | 15.00% | Budget Controls | STDBUD |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | UNHDST | 15 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 5/31/18 - 5/30/19 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UBNRRC - PI Russell Congalton**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 4,355.01 | 0.00 | (4,355.01) | (4,355.01) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 4,355.00 | 4,355.00 | 0.00 | 0.00 | 0.00 | 4,355.00 | 4,355.00 |
| ***Total: Personnel** | | **4,355.00** | **4,355.00** | **0.00** | **4,355.01** | **0.00** | **(0.01)** | **(0.01)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 365.83 | 0.00 | (365.83) | (365.83) |
| 65YF10 | Full Fringe Benefit Distr Expe | 362.00 | 362.00 | 0.00 | 0.00 | 0.00 | 362.00 | 362.00 |
| ***Total: Fringe Benefits** | | **362.00** | **362.00** | **0.00** | **365.83** | **0.00** | **(3.83)** | **(3.83)** |
| 710 | Travel | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| ***Total: Travel** | | **500.00** | **500.00** | **0.00** | **0.00** | **0.00** | **500.00** | **500.00** |
| ****Total Direct Cost Expenditures** | | **5,217.00** | **5,217.00** | **0.00** | **4,720.84** | **0.00** | **496.16** | **496.16** |
| 760300 | F&A Expenditures | 783.00 | 783.00 | 0.00 | 708.13 | 0.00 | 74.87 | 74.87 |
| ***Total: Indirect Costs** | | **783.00** | **783.00** | **0.00** | **708.13** | **0.00** | **74.87** | **74.87** |
| ****Total Indirect Cost Expenditures** | | **783.00** | **783.00** | **0.00** | **708.13** | **0.00** | **74.87** | **74.87** |
| *****Total Expenditures** | | **6,000.00** | **6,000.00** | **0.00** | **5,428.97** | **0.00** | **571.03** | **571.03** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 5,428.97 | 0.00 | (5,428.97) | (5,428.97) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **5,428.97** | **0.00** | **(5,428.97)** | **(5,428.97)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **5,428.97** | **0.00** | **(5,428.97)** | **(5,428.97)** |

Grant: 14NI97 - Mr. Connolly has ALS Status: Active Type: Grant
Fund: 14NI97 - Mr. Connolly has ALS FMGR: Habib, Daniel J

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Habib, Daniel J | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Mitsubishi Electric America Foundation | | Effective Date: | 07/01/2018 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | 14NI97 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC15 | 15.00% | Budget Controls | STDBUD |
| Resp Org: | UFIOD0 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 15 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 5/16/18 - 12/31/18 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UFDDDA - PI Dan Habib**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 2,950.98 | 2,950.98 | 3,491.97 | (6,442.95) | (6,442.95) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 5,580.00 | 5,580.00 | 0.00 | 0.00 | 0.00 | 5,580.00 | 5,580.00 |
| ***Total: Personnel** | | **5,580.00** | **5,580.00** | **2,950.98** | **2,950.98** | **3,491.97** | **(862.95)** | **(862.95)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 2,360.00 | 2,360.00 | 1,248.24 | 1,248.24 | 1,477.10 | (365.34) | (365.34) |
| ***Total: Fringe Benefits** | | **2,360.00** | **2,360.00** | **1,248.24** | **1,248.24** | **1,477.10** | **(365.34)** | **(365.34)** |
| 710 | Travel | 847.00 | 847.00 | 0.00 | 0.00 | 0.00 | 847.00 | 847.00 |
| ***Total: Travel** | | **847.00** | **847.00** | **0.00** | **0.00** | **0.00** | **847.00** | **847.00** |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 387.50 | 6,790.00 | 2,662.50 | (9,452.50) | (9,452.50) |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 17,300.00 | 17,300.00 | 0.00 | 0.00 | 0.00 | 17,300.00 | 17,300.00 |
| 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 | (300.00) | (300.00) |
| ***Total: Supplies** | | **17,300.00** | **17,300.00** | **387.50** | **7,090.00** | **2,662.50** | **7,547.50** | **7,547.50** |
| ****Total Direct Cost Expenditures** | | **26,087.00** | **26,087.00** | **4,586.72** | **11,289.22** | **7,631.57** | **7,166.21** | **7,166.21** |
| 760300 | F&A Expenditures | 3,913.00 | 3,913.00 | 688.00 | 1,693.38 | 0.00 | 2,219.62 | 2,219.62 |
| ***Total: Indirect Costs** | | **3,913.00** | **3,913.00** | **688.00** | **1,693.38** | **0.00** | **2,219.62** | **2,219.62** |
| ****Total Indirect Cost Expenditures** | | **3,913.00** | **3,913.00** | **688.00** | **1,693.38** | **0.00** | **2,219.62** | **2,219.62** |
| *****Total Expenditures** | | **30,000.00** | **30,000.00** | **5,274.72** | **12,982.60** | **7,631.57** | **9,385.83** | **9,385.83** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 5,274.72 | 12,982.60 | 0.00 | (12,982.60) | (12,982.60) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **5,274.72** | **12,982.60** | **0.00** | **(12,982.60)** | **(12,982.60)** |
| *****Total Revenue** | | **0.00** | **0.00** | **5,274.72** | **12,982.60** | **0.00** | **(12,982.60)** | **(12,982.60)** |

Grant: 14NI98 - NMEF Contract Phase IV Status: Active Type: Contract
Fund: 14NI98 - NMEF Contract Phase IV FMGR: Holt-Shannon, E Michele

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Holt-Shannon, E Michele | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | HIRE |
| Sponsor: | Paul J Aicher Foundation | | Effective Date: | 07/01/2018 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | 2018NMEFPHASEIV | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC15 | 15.00% | Budget Controls | STDBUD |
| Resp Org: | UACARS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 15 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 5/1/18 - 4/30/19 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | OTHER |
| | | | | | | | | Uniform Guidance | NO |

**Org: UACMHS - PI E Michele Holt-Shannon**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 4,700.00 | 4,700.00 | 0.00 | 0.00 | 0.00 | 4,700.00 | 4,700.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 7,030.29 | 0.00 | (7,030.29) | (7,030.29) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 8,641.00 | 8,641.00 | 0.00 | 0.00 | 0.00 | 8,641.00 | 8,641.00 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 4,758.00 | 0.00 | (4,758.00) | (4,758.00) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 2,120.75 | 0.00 | (2,120.75) | (2,120.75) |
| ***Total: Personnel** | | **13,341.00** | **13,341.00** | **0.00** | **13,909.04** | **0.00** | **(568.04)** | **(568.04)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 4,050.00 | 4,050.00 | 0.00 | 2,945.48 | 0.00 | 1,104.52 | 1,104.52 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 536.52 | 0.00 | (536.52) | (536.52) |
| ***Total: Fringe Benefits** | | **4,050.00** | **4,050.00** | **0.00** | **3,482.00** | **0.00** | **568.00** | **568.00** |
| ****Total Direct Cost Expenditures** | | **17,391.00** | **17,391.00** | **0.00** | **17,391.04** | **0.00** | **(0.04)** | **(0.04)** |
| 760300 | F&A Expenditures | 2,609.00 | 2,609.00 | 0.00 | 2,608.64 | 0.00 | 0.36 | 0.36 |
| ***Total: Indirect Costs** | | **2,609.00** | **2,609.00** | **0.00** | **2,608.64** | **0.00** | **0.36** | **0.36** |
| ****Total Indirect Cost Expenditures** | | **2,609.00** | **2,609.00** | **0.00** | **2,608.64** | **0.00** | **0.36** | **0.36** |
| *****Total Expenditures** | | **20,000.00** | **20,000.00** | **0.00** | **19,999.68** | **0.00** | **0.32** | **0.32** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 19,999.68 | 0.00 | (19,999.68) | (19,999.68) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **19,999.68** | **0.00** | **(19,999.68)** | **(19,999.68)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **19,999.68** | **0.00** | **(19,999.68)** | **(19,999.68)** |

Grant: 14NI99 - Georgia Campus SV Campaign Status: Active Type: Grant
Fund: 14NI99 - Georgia Campus SV Campaign FMGR: Stapleton, Jane Gerard

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Stapleton, Jane Gerard | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Georgia Independent College Association | | Effective Date: | 07/01/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 14NI99 | CFDA #: NONE | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | STDBUD |
| Resp Org: | UCEVWC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 6/1/18 - 5/30/19 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UCWSJS - PI Jane Stapleton**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 22.50 | 157.50 | 0.00 | (157.50) | (157.50) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 2,760.00 | 2,760.00 | 0.00 | 0.00 | 0.00 | 2,760.00 | 2,760.00 |
| ***Total: Personnel** | | **5,760.00** | **5,760.00** | **22.50** | **157.50** | **0.00** | **5,602.50** | **5,602.50** |
| 65YF10 | Full Fringe Benefit Distr Expe | 481.00 | 481.00 | 0.00 | 0.00 | 0.00 | 481.00 | 481.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 1.89 | 13.23 | 0.00 | (13.23) | (13.23) |
| ***Total: Fringe Benefits** | | **481.00** | **481.00** | **1.89** | **13.23** | **0.00** | **467.77** | **467.77** |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 4,125.00 | 4,125.00 | 0.00 | 0.00 | 0.00 | 4,125.00 | 4,125.00 |
| ***Total: Supplies** | | **4,125.00** | **4,125.00** | **0.00** | **0.00** | **0.00** | **4,125.00** | **4,125.00** |
| ****Total Direct Cost Expenditures** | | **10,366.00** | **10,366.00** | **24.39** | **170.73** | **0.00** | **10,195.27** | **10,195.27** |
| 760300 | F&A Expenditures | 3,649.00 | 3,649.00 | 8.59 | 60.10 | 0.00 | 3,588.90 | 3,588.90 |
| ***Total: Indirect Costs** | | **3,649.00** | **3,649.00** | **8.59** | **60.10** | **0.00** | **3,588.90** | **3,588.90** |
| ****Total Indirect Cost Expenditures** | | **3,649.00** | **3,649.00** | **8.59** | **60.10** | **0.00** | **3,588.90** | **3,588.90** |
| *****Total Expenditures** | | **14,015.00** | **14,015.00** | **32.98** | **230.83** | **0.00** | **13,784.17** | **13,784.17** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 32.98 | 230.83 | 0.00 | (230.83) | (230.83) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **32.98** | **230.83** | **0.00** | **(230.83)** | **(230.83)** |
| *****Total Revenue** | | **0.00** | **0.00** | **32.98** | **230.83** | **0.00** | **(230.83)** | **(230.83)** |

Grant: 14NJ00 - Healthy Aging Caregiving Status: Active Type: Grant
Fund: 14NJ00 - Healthy Aging Caregiving FMGR: Rabalais, Jennifer D

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Rabalais, Jennifer D | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Endowment for Health, Inc. | | Effective Date: | 07/01/2018 | IDC Basis Code: | TDCC | | Approved For Preaward | NO |
| Sponsor ID: | 2680 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC15 | 15.00% | Budget Controls | NHTEN |
| Resp Org: | UFIOD0 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 15 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/18 - 6/30/19 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UFDDJR - PI Jennifer Rabalais**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 450.00 | 450.00 | 0.00 | 0.00 | 0.00 | 450.00 | 450.00 |
| ***Total: Personnel** | | **450.00** | **450.00** | **0.00** | **0.00** | **0.00** | **450.00** | **450.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 38.00 | 38.00 | 0.00 | 0.00 | 0.00 | 38.00 | 38.00 |
| ***Total: Fringe Benefits** | | **38.00** | **38.00** | **0.00** | **0.00** | **0.00** | **38.00** | **38.00** |
| 7112 | Research Supplies | 2,990.00 | 2,990.00 | 0.00 | 0.00 | 0.00 | 2,990.00 | 2,990.00 |
| ***Total: Supplies** | | **2,990.00** | **2,990.00** | **0.00** | **0.00** | **0.00** | **2,990.00** | **2,990.00** |
| ****Total Direct Cost Expenditures** | | **3,478.00** | **3,478.00** | **0.00** | **0.00** | **0.00** | **3,478.00** | **3,478.00** |
| 760300 | F&A Expenditures | 522.00 | 522.00 | 0.00 | 0.00 | 0.00 | 522.00 | 522.00 |
| ***Total: Indirect Costs** | | **522.00** | **522.00** | **0.00** | **0.00** | **0.00** | **522.00** | **522.00** |
| ****Total Indirect Cost Expenditures** | | **522.00** | **522.00** | **0.00** | **0.00** | **0.00** | **522.00** | **522.00** |
| *****Total Expenditures** | | **4,000.00** | **4,000.00** | **0.00** | **0.00** | **0.00** | **4,000.00** | **4,000.00** |

Grant: 14NJ01 - NAHDO Sponsorship Status: Active Type: Grant
Fund: 14NJ01 - NAHDO Sponsorship FMGR: Porter, Josephine B

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Porter, Josephine B | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Natl Assn of Health Data Organizations | | Effective Date: | 07/01/2018 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | 14NJ01 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC15 | 15.00% | Budget Controls | STDBUD |
| Resp Org: | UFIHPP | | Expend End Date: | | IDC Dist From Code: | UNHDST | 15 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/18 - 6/30/19 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UFDOJP - PI Josephine Porter**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 1,794.00 | 1,794.00 | 0.00 | 0.00 | 0.00 | 1,794.00 | 1,794.00 |
| 615F10 | PAT | 0.00 | 0.00 | 401.94 | 401.94 | 5,359.25 | (5,761.19) | (5,761.19) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 9,514.00 | 9,514.00 | 0.00 | 0.00 | 0.00 | 9,514.00 | 9,514.00 |
| ***Total: Personnel** | | **11,308.00** | **11,308.00** | **401.94** | **401.94** | **5,359.25** | **5,546.81** | **5,546.81** |
| 65YF10 | Full Fringe Benefit Distr Expe | 4,783.00 | 4,783.00 | 170.02 | 170.02 | 2,266.97 | 2,346.01 | 2,346.01 |
| ***Total: Fringe Benefits** | | **4,783.00** | **4,783.00** | **170.02** | **170.02** | **2,266.97** | **2,346.01** | **2,346.01** |
| 710 | Travel | 491.00 | 491.00 | 0.00 | 0.00 | 0.00 | 491.00 | 491.00 |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 2,076.23 | 2,076.23 | 0.00 | (2,076.23) | (2,076.23) |
| ***Total: Travel** | | **491.00** | **491.00** | **2,076.23** | **2,076.23** | **0.00** | **(1,585.23)** | **(1,585.23)** |
| 7112 | Research Supplies | 2,549.00 | 2,549.00 | 0.00 | 0.00 | 0.00 | 2,549.00 | 2,549.00 |
| ***Total: Supplies** | | **2,549.00** | **2,549.00** | **0.00** | **0.00** | **0.00** | **2,549.00** | **2,549.00** |
| ****Total Direct Cost Expenditures** | | **19,131.00** | **19,131.00** | **2,648.19** | **2,648.19** | **7,626.22** | **8,856.59** | **8,856.59** |
| 760300 | F&A Expenditures | 2,869.00 | 2,869.00 | 397.22 | 397.22 | 0.00 | 2,471.78 | 2,471.78 |
| ***Total: Indirect Costs** | | **2,869.00** | **2,869.00** | **397.22** | **397.22** | **0.00** | **2,471.78** | **2,471.78** |
| ****Total Indirect Cost Expenditures** | | **2,869.00** | **2,869.00** | **397.22** | **397.22** | **0.00** | **2,471.78** | **2,471.78** |
| *****Total Expenditures** | | **22,000.00** | **22,000.00** | **3,045.41** | **3,045.41** | **7,626.22** | **11,328.37** | **11,328.37** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 3,045.41 | 3,045.41 | 0.00 | (3,045.41) | (3,045.41) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **3,045.41** | **3,045.41** | **0.00** | **(3,045.41)** | **(3,045.41)** |
| *****Total Revenue** | | **0.00** | **0.00** | **3,045.41** | **3,045.41** | **0.00** | **(3,045.41)** | **(3,045.41)** |

Grant: 14NJ02 - CUBESWARM (ARCS) Mission Status: Active Type: Contract
Fund: 14NJ02 - CUBESWARM (ARCS) Mission FMGR: Kistler, Lynn M

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Kistler, Lynn M | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Southwest Research Institute (SwRI) | | Effective Date: | 08/01/2018 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | L42830ZJ | CFDA #: NONE | Term Date: | | IDC Rate Code: | URESOF | 26.00% | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/1/18 - 2/28/19 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZSPLK - PI Lynn Kistler**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 7112 Research Supplies | 19,841.00 | 19,841.00 | 0.00 | 0.00 | 0.00 | 19,841.00 | 19,841.00 |
| ***Total: Supplies** | **19,841.00** | **19,841.00** | **0.00** | **0.00** | **0.00** | **19,841.00** | **19,841.00** |
| ****Total Direct Cost Expenditures** | **19,841.00** | **19,841.00** | **0.00** | **0.00** | **0.00** | **19,841.00** | **19,841.00** |
| 760300 F&A Expenditures | 5,159.00 | 5,159.00 | 0.00 | 0.00 | 0.00 | 5,159.00 | 5,159.00 |
| ***Total: Indirect Costs** | **5,159.00** | **5,159.00** | **0.00** | **0.00** | **0.00** | **5,159.00** | **5,159.00** |
| ****Total Indirect Cost Expenditures** | **5,159.00** | **5,159.00** | **0.00** | **0.00** | **0.00** | **5,159.00** | **5,159.00** |
| *****Total Expenditures** | **25,000.00** | **25,000.00** | **0.00** | **0.00** | **0.00** | **25,000.00** | **25,000.00** |

Grant: 14NJ03 - The Opt-Out Mechanism Status: Active Type: Grant
Fund: 14NJ03 - The Opt-Out Mechanism FMGR: Smith, Kristin E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Smith, Kristin E | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin NONE |
| Sponsor: | Washington Center for Equitable Growth | | Effective Date: | 08/21/2018 | IDC Basis Code: | | Approved For Preaward NO |
| Sponsor ID: | 14NJ03 | CFDA #: NONE | Term Date: | | IDC Rate Code: | | Budget Controls NHZERO |
| Resp Org: | UACARS | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 9/1/18 - 8/31/19 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | Idc Waiver NO |
| | | | | | | | Uniform Guidance NO |

**Org: UACKS1 - PI Kristin Smith**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 0.00 | 10,681.22 | (10,681.22) | (10,681.22) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 17,064.00 | 17,064.00 | 0.00 | 0.00 | 0.00 | 17,064.00 | 17,064.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 1,350.00 | 1,350.00 | 0.00 | 0.00 | 0.00 | 1,350.00 | 1,350.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| ***Total: Personnel** | | **18,914.00** | **18,914.00** | **0.00** | **0.00** | **10,681.22** | **8,232.78** | **8,232.78** |
| 65YF10 | Full Fringe Benefit Distr Expe | 7,429.00 | 7,429.00 | 0.00 | 0.00 | 4,518.16 | 2,910.84 | 2,910.84 |
| ***Total: Fringe Benefits** | | **7,429.00** | **7,429.00** | **0.00** | **0.00** | **4,518.16** | **2,910.84** | **2,910.84** |
| 7112 | Research Supplies | 82.00 | 82.00 | 0.00 | 0.00 | 0.00 | 82.00 | 82.00 |
| 717000 | Consulting-General | 4,750.00 | 4,750.00 | 0.00 | 0.00 | 0.00 | 4,750.00 | 4,750.00 |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 3,825.00 | 3,825.00 | 0.00 | 0.00 | 0.00 | 3,825.00 | 3,825.00 |
| 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 30.00 | (30.00) | (30.00) |
| ***Total: Supplies** | | **8,657.00** | **8,657.00** | **0.00** | **0.00** | **30.00** | **8,627.00** | **8,627.00** |
| ****Total Direct Cost Expenditures** | | **35,000.00** | **35,000.00** | **0.00** | **0.00** | **15,229.38** | **19,770.62** | **19,770.62** |
| *****Total Expenditures** | | **35,000.00** | **35,000.00** | **0.00** | **0.00** | **15,229.38** | **19,770.62** | **19,770.62** |

Grant: 14NJ04 - African American Experience Status: Active Type: Grant
Fund: 14NJ04 - African American Experience FMGR: Baumgartner, Kabria S

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Baumgartner, Kabria S | | **Fund Information** | | **Fund Indirect Cost Information** | | |
| Sponsor: | Organization of American Historians | | Effective Date: | 08/01/2018 | IDC Basis Code: | | |
| Sponsor ID: | 14NJ04 | CFDA #: NONE | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UCENGL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 8/1/18 - 8/31/20 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | |

| | |
|---|---|
| Approved For Admin | NONE |
| Approved For Preaward | NO |
| Budget Controls | STDBUD |
| Equipment Vesting | USNH |
| Idc Waiver | NO |
| Sefa Classification | RESDEV |
| Uniform Guidance | NO |

**Org: UCENKB - PI Kabria Baumgartner**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 9,656.00 | 9,656.00 | 0.00 | 0.00 | 0.00 | 9,656.00 | 9,656.00 |
| ***Total: Personnel** | | **9,656.00** | **9,656.00** | **0.00** | **0.00** | **0.00** | **9,656.00** | **9,656.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 4,084.00 | 4,084.00 | 0.00 | 0.00 | 0.00 | 4,084.00 | 4,084.00 |
| ***Total: Fringe Benefits** | | **4,084.00** | **4,084.00** | **0.00** | **0.00** | **0.00** | **4,084.00** | **4,084.00** |
| 710 | Travel | 4,850.00 | 4,850.00 | 0.00 | 0.00 | 0.00 | 4,850.00 | 4,850.00 |
| ***Total: Travel** | | **4,850.00** | **4,850.00** | **0.00** | **0.00** | **0.00** | **4,850.00** | **4,850.00** |
| ****Total Direct Cost Expenditures** | | **18,590.00** | **18,590.00** | **0.00** | **0.00** | **0.00** | **18,590.00** | **18,590.00** |
| *****Total Expenditures** | | **18,590.00** | **18,590.00** | **0.00** | **0.00** | **0.00** | **18,590.00** | **18,590.00** |

Grant: 14NJ08 - VOCA Supp FY19 FY20 Status: Active Type: Grant
Fund: 14NJ08 - VOCA Supp FY19 FY20 FMGR: Culp, Amy J

| | | | |
|---|---|---|---|
| PI Name: | Culp, Amy J | | |
| Sponsor: | New Hampshire Coalition Against Domestic Violence | | |
| Sponsor ID: | 14NJ08 | CFDA #: 16.575 | |
| Resp Org: | UASHRP | | |
| FRAGRNT Start/End Date: | 7/1/18 - 6/30/20 | | |

**Fund Information**

| | | | |
|---|---|---|---|
| Effective Date: | 07/01/2018 | | |
| Term Date: | | | |
| Expend End Date: | | | |
| Rev Account: | 531100 | Fund Type Level 2 | P1 |

**Fund Indirect Cost Information**

| | | | |
|---|---|---|---|
| IDC Basis Code: | MTDC | | |
| IDC Rate Code: | IDC10 | 10.00% | |
| IDC Dist From Code: | UNHDST | 10 | |

| | |
|---|---|
| Approved For Admin | NONE |
| Approved For Preaward | NO |
| Budget Controls | DOC |
| Equipment Vesting | SPONSOR |
| Idc Waiver | NO |
| Sefa Classification | RESDEV |
| Uniform Guidance | YES |

**Org: UASHRP - SHARPP Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 325.00 | 325.00 | 0.00 | (325.00) | (325.00) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 35,946.00 | 35,946.00 | 0.00 | 0.00 | 0.00 | 35,946.00 | 35,946.00 |
| ***Total: Personnel** | | **35,946.00** | **35,946.00** | **325.00** | **325.00** | **0.00** | **35,621.00** | **35,621.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 3,019.00 | 3,019.00 | 0.00 | 0.00 | 0.00 | 3,019.00 | 3,019.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 27.30 | 27.30 | 0.00 | (27.30) | (27.30) |
| ***Total: Fringe Benefits** | | **3,019.00** | **3,019.00** | **27.30** | **27.30** | **0.00** | **2,991.70** | **2,991.70** |
| 711100 | Supplies-General | 0.00 | 0.00 | 32.97 | 32.97 | 0.00 | (32.97) | (32.97) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 90.00 | 90.00 | 0.00 | (90.00) | (90.00) |
| ***Total: Supplies** | | **0.00** | **0.00** | **122.97** | **122.97** | **0.00** | **(122.97)** | **(122.97)** |
| ****Total Direct Cost Expenditures** | | **38,965.00** | **38,965.00** | **475.27** | **475.27** | **0.00** | **38,489.73** | **38,489.73** |
| 760300 | F&A Expenditures | 3,897.00 | 3,897.00 | 47.53 | 47.53 | 0.00 | 3,849.47 | 3,849.47 |
| ***Total: Indirect Costs** | | **3,897.00** | **3,897.00** | **47.53** | **47.53** | **0.00** | **3,849.47** | **3,849.47** |
| ****Total Indirect Cost Expenditures** | | **3,897.00** | **3,897.00** | **47.53** | **47.53** | **0.00** | **3,849.47** | **3,849.47** |
| *****Total Expenditures** | | **42,862.00** | **42,862.00** | **522.80** | **522.80** | **0.00** | **42,339.20** | **42,339.20** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 522.80 | 522.80 | 0.00 | (522.80) | (522.80) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **522.80** | **522.80** | **0.00** | **(522.80)** | **(522.80)** |
| *****Total Revenue** | | **0.00** | **0.00** | **522.80** | **522.80** | **0.00** | **(522.80)** | **(522.80)** |

Grant: 14NJ08 - VOCA Supp FY19 FY20 Status: Active Type: Grant
Fund: 16C122 - VOCA Supp FY19 FY20 CS FMGR: Culp, Amy J

| | | | |
|---|---|---|---|
| PI Name: | Culp, Amy J | | |
| Sponsor: | New Hampshire Coalition Against Domestic Violence | | |
| Sponsor ID: | 14NJ08 | CFDA #: 16.575 | |
| Resp Org: | UASHRP | | |
| FRAGRNT Start/End Date: | 7/1/18 - 6/30/20 | | |

**Fund Information**

| | |
|---|---|
| Effective Date: | 08/30/2018 |
| Term Date: | |
| Expend End Date: | |
| Rev Account: | |

**Fund Indirect Cost Information**

| | |
|---|---|
| IDC Basis Code: | |
| IDC Rate Code: | |
| IDC Dist From Code: | |
| Fund Type Level 2 | P1 |

| | |
|---|---|
| Approved For Admin | NONE |
| Approved For Preaward | NO |
| Budget Controls | DOC |
| Equipment Vesting | SPONSOR |
| Idc Waiver | NO |
| Sefa Classification | RESDEV |
| Uniform Guidance | YES |

**Org: UASHRP - SHARPP Program**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 71CSXS Memo cost share | 10,716.00 | 10,716.00 | 0.00 | 0.00 | 0.00 | 10,716.00 | 10,716.00 |
| ***Total: Memo Cost Share** | **10,716.00** | **10,716.00** | **0.00** | **0.00** | **0.00** | **10,716.00** | **10,716.00** |
| 71CS99 Memo cost share offset | (10,716.00) | (10,716.00) | 0.00 | 0.00 | 0.00 | (10,716.00) | (10,716.00) |
| ***Total: Memo Cost Share Offset** | **(10,716.00)** | **(10,716.00)** | **0.00** | **0.00** | **0.00** | **(10,716.00)** | **(10,716.00)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 14NJ09 - Everyday Democracy Status: Active Type: Grant
Fund: 14NJ09 - Everyday Democracy FMGR: Holt-Shannon, E Michele

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Holt-Shannon, E Michele | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | HIRE |
| Sponsor: | Paul J Aicher Foundation | | Effective Date: | 07/01/2018 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | 201819CBNMEFVSDC37 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC15 | 15.00% | Budget Controls | STDBUD |
| Resp Org: | UACARS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 15 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/18 - 6/30/19 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Uniform Guidance | NO |

**Org: UACMHS - PI E Michele Holt-Shannon**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 30,000.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 30,000.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 199.38 | 199.38 | 1,460.34 | (1,659.72) | (1,659.72) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 725.08 | 725.08 | 362.54 | (1,087.62) | (1,087.62) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 25,719.00 | 25,719.00 | 0.00 | 0.00 | 0.00 | 25,719.00 | 25,719.00 |
| ***Total: Personnel** | | **61,719.00** | **61,719.00** | **924.46** | **924.46** | **1,822.88** | **58,971.66** | **58,971.66** |
| 65YF10 | Full Fringe Benefit Distr Expe | 17,388.00 | 17,388.00 | 84.34 | 84.34 | 617.72 | 16,685.94 | 16,685.94 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 60.91 | 60.91 | 30.45 | (91.36) | (91.36) |
| ***Total: Fringe Benefits** | | **17,388.00** | **17,388.00** | **145.25** | **145.25** | **648.17** | **16,594.58** | **16,594.58** |
| ****Total Direct Cost Expenditures** | | **79,107.00** | **79,107.00** | **1,069.71** | **1,069.71** | **2,471.05** | **75,566.24** | **75,566.24** |
| 760300 | F&A Expenditures | 11,866.00 | 11,866.00 | 160.46 | 160.46 | 0.00 | 11,705.54 | 11,705.54 |
| ***Total: Indirect Costs** | | **11,866.00** | **11,866.00** | **160.46** | **160.46** | **0.00** | **11,705.54** | **11,705.54** |
| ****Total Indirect Cost Expenditures** | | **11,866.00** | **11,866.00** | **160.46** | **160.46** | **0.00** | **11,705.54** | **11,705.54** |
| *****Total Expenditures** | | **90,973.00** | **90,973.00** | **1,230.17** | **1,230.17** | **2,471.05** | **87,271.78** | **87,271.78** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 1,230.17 | 1,230.17 | 0.00 | (1,230.17) | (1,230.17) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **1,230.17** | **1,230.17** | **0.00** | **(1,230.17)** | **(1,230.17)** |
| *****Total Revenue** | | **0.00** | **0.00** | **1,230.17** | **1,230.17** | **0.00** | **(1,230.17)** | **(1,230.17)** |

Grant: 14NJ10 - PESaLTERs Project Status: Active Type: Grant
Fund: 14NJ10 - PESaLTERs Project FMGR: Contosta, Alexandra R

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Contosta, Alexandra R | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Hubbard Brook Research Foundation | | Effective Date: | 07/01/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 17132044C6S02 | CFDA #: 47.076 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | NSF |
| Resp Org: | UZESRC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/1/17 - 7/31/20 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZESAC - PI ALEXANDRA CONTOSTA**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 4,605.70 | 4,605.70 | 13,080.17 | (17,685.87) | (17,685.87) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 71,800.00 | 71,800.00 | 0.00 | 0.00 | 0.00 | 71,800.00 | 71,800.00 |
| ***Total: Personnel** | | **71,800.00** | **71,800.00** | **4,605.70** | **4,605.70** | **13,080.17** | **54,114.13** | **54,114.13** |
| 65YF10 | Full Fringe Benefit Distr Expe | 30,371.00 | 30,371.00 | 1,948.20 | 1,948.20 | 5,532.91 | 22,889.89 | 22,889.89 |
| ***Total: Fringe Benefits** | | **30,371.00** | **30,371.00** | **1,948.20** | **1,948.20** | **5,532.91** | **22,889.89** | **22,889.89** |
| ****Total Direct Cost Expenditures** | | **102,171.00** | **102,171.00** | **6,553.90** | **6,553.90** | **18,613.08** | **77,004.02** | **77,004.02** |
| 760300 | F&A Expenditures | 51,596.00 | 51,596.00 | 3,309.73 | 3,309.73 | 0.00 | 48,286.27 | 48,286.27 |
| ***Total: Indirect Costs** | | **51,596.00** | **51,596.00** | **3,309.73** | **3,309.73** | **0.00** | **48,286.27** | **48,286.27** |
| ****Total Indirect Cost Expenditures** | | **51,596.00** | **51,596.00** | **3,309.73** | **3,309.73** | **0.00** | **48,286.27** | **48,286.27** |
| *****Total Expenditures** | | **153,767.00** | **153,767.00** | **9,863.63** | **9,863.63** | **18,613.08** | **125,290.29** | **125,290.29** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 9,863.63 | 9,863.63 | 0.00 | (9,863.63) | (9,863.63) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **9,863.63** | **9,863.63** | **0.00** | **(9,863.63)** | **(9,863.63)** |
| *****Total Revenue** | | **0.00** | **0.00** | **9,863.63** | **9,863.63** | **0.00** | **(9,863.63)** | **(9,863.63)** |

Grant: 14NJ11 - Role of Mattering S&D Violence Status: Active Type: Grant
Fund: 14NJ11 - Role of Mattering S&D Violence FMGR: Edwards, Katie M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Edwards, Katie M | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin NONE |
| Sponsor: | Soc for Psychological Study Social Issues | | Effective Date: | 08/01/2018 | IDC Basis Code: | | Approved For Preaward NO |
| Sponsor ID: | 14NJ11 | CFDA #: NONE | Term Date: | | IDC Rate Code: | | Budget Controls STDBUD |
| Resp Org: | UCEVWC | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 8/1/18 - 7/31/19 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | Idc Waiver NO |
| | | | | | | | Sefa Classification RESDEV |
| | | | | | | | Uniform Guidance NO |

**Org: UCPYKE - PI Katie Edwards**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 7112 | Research Supplies | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 1,000.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| ***Total: Supplies** | | **1,000.00** | **1,000.00** | **1,000.00** | **1,000.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **1,000.00** | **1,000.00** | **1,000.00** | **1,000.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **1,000.00** | **1,000.00** | **1,000.00** | **1,000.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 1,000.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **1,000.00** | **1,000.00** | **0.00** | **(1,000.00)** | **(1,000.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **1,000.00** | **1,000.00** | **0.00** | **(1,000.00)** | **(1,000.00)** |

Grant: 14NJ12 - Campuses for Environmental Sus Status: Active Type: Grant
Fund: 14NJ12 - Campuses for Environmental Sus FMGR: Pimpare, Stephen

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Pimpare, Stephen | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin NONE |
| Sponsor: | Campus Compact | | Effective Date: | 09/27/2018 | IDC Basis Code: | | Approved For Preaward NO |
| Sponsor ID: | 14NJ12 | CFDA #: NONE | Term Date: | | IDC Rate Code: | | Budget Controls STDBUD |
| Resp Org: | UMPOLT | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting OTHER |
| FRAGRNT Start/End Date: | 6/1/18 - 10/31/20 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | Idc Waiver NO |
| | | | | | | | Sefa Classification OTHER |
| | | | | | | | Uniform Guidance NO |

**Org: UMSPP1 - PI Stephen Pimpare**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 2,250.00 | 2,250.00 | 0.00 | 0.00 | 0.00 | 2,250.00 | 2,250.00 |
| ***Total: Personnel** | | **2,250.00** | **2,250.00** | **0.00** | **0.00** | **0.00** | **2,250.00** | **2,250.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 188.00 | 188.00 | 0.00 | 0.00 | 0.00 | 188.00 | 188.00 |
| ***Total: Fringe Benefits** | | **188.00** | **188.00** | **0.00** | **0.00** | **0.00** | **188.00** | **188.00** |
| 710 | Travel | 192.00 | 192.00 | 0.00 | 0.00 | 0.00 | 192.00 | 192.00 |
| ***Total: Travel** | | **192.00** | **192.00** | **0.00** | **0.00** | **0.00** | **192.00** | **192.00** |
| 7112 | Research Supplies | 1,870.00 | 1,870.00 | 0.00 | 0.00 | 0.00 | 1,870.00 | 1,870.00 |
| ***Total: Supplies** | | **1,870.00** | **1,870.00** | **0.00** | **0.00** | **0.00** | **1,870.00** | **1,870.00** |
| ****Total Direct Cost Expenditures** | | **4,500.00** | **4,500.00** | **0.00** | **0.00** | **0.00** | **4,500.00** | **4,500.00** |
| *****Total Expenditures** | | **4,500.00** | **4,500.00** | **0.00** | **0.00** | **0.00** | **4,500.00** | **4,500.00** |

Grant: 14NJ12 - Campuses for Environmental Sus Status: Active Type: Grant
Fund: 15CB89 - Campuses for Environmental Sus - CS FMGR: Pimpare, Stephen

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Pimpare, Stephen | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Campus Compact | | Effective Date: | 07/01/2018 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | 14NJ12 | CFDA #: NONE | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | STDBUD |
| Resp Org: | UMPOLT | | Expend End Date: | | IDC Dist From Code: | 14ZCLR | 35.2 | Equipment Vesting | OTHER |
| FRAGRNT Start/End Date: | 6/1/18 - 10/31/20 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | OTHER |
| | | | | | | | | Uniform Guidance | NO |

**Org: UMSPP1 - PI Stephen Pimpare**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 374.00 | 374.00 | 0.00 | 0.00 | 0.00 | 374.00 | 374.00 |
| ***Total: Personnel** | | **374.00** | **374.00** | **0.00** | **0.00** | **0.00** | **374.00** | **374.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 158.00 | 158.00 | 0.00 | 0.00 | 0.00 | 158.00 | 158.00 |
| ***Total: Fringe Benefits** | | **158.00** | **158.00** | **0.00** | **0.00** | **0.00** | **158.00** | **158.00** |
| 7112 | Research Supplies | 300.00 | 300.00 | 0.00 | 0.00 | 0.00 | 300.00 | 300.00 |
| ***Total: Supplies** | | **300.00** | **300.00** | **0.00** | **0.00** | **0.00** | **300.00** | **300.00** |
| ****Total Direct Cost Expenditures** | | **832.00** | **832.00** | **0.00** | **0.00** | **0.00** | **832.00** | **832.00** |
| 760300 | F&A Expenditures | 293.00 | 293.00 | 0.00 | 0.00 | 0.00 | 293.00 | 293.00 |
| ***Total: Indirect Costs** | | **293.00** | **293.00** | **0.00** | **0.00** | **0.00** | **293.00** | **293.00** |
| ****Total Indirect Cost Expenditures** | | **293.00** | **293.00** | **0.00** | **0.00** | **0.00** | **293.00** | **293.00** |
| *****Total Expenditures** | | **1,125.00** | **1,125.00** | **0.00** | **0.00** | **0.00** | **1,125.00** | **1,125.00** |

Grant: 14NJ13 - Field Hearing Innovation Status: Active Type: Grant
Fund: 14NJ13 - Field Hearing Innovation FMGR: Holt-Shannon, E Michele

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Holt-Shannon, E Michele | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | HIRE |
| Sponsor: | Democracy Fund | | Effective Date: | 09/05/2018 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | R20180602547 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC10 | 10.00% | Budget Controls | STDBUD |
| Resp Org: | UACARS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 10 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/30/18 - 8/31/19 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UACMHS - PI E Michele Holt-Shannon**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 7,862.00 | 7,862.00 | 0.00 | 0.00 | 0.00 | 7,862.00 | 7,862.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| 61JBHX | Casual - Hourly | 0.00 | 0.00 | 270.00 | 270.00 | 0.00 | (270.00) | (270.00) |
| ***Total: Personnel** | | **12,862.00** | **12,862.00** | **270.00** | **270.00** | **0.00** | **12,592.00** | **12,592.00** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 22.68 | 22.68 | 0.00 | (22.68) | (22.68) |
| 65YF10 | Full Fringe Benefit Distr Expe | 4,040.00 | 4,040.00 | 0.00 | 0.00 | 0.00 | 4,040.00 | 4,040.00 |
| ***Total: Fringe Benefits** | | **4,040.00** | **4,040.00** | **22.68** | **22.68** | **0.00** | **4,017.32** | **4,017.32** |
| 710 | Travel | 4,864.00 | 4,864.00 | 0.00 | 0.00 | 0.00 | 4,864.00 | 4,864.00 |
| 710N10 | Nonemployee/Student Travel -Airfare | 0.00 | 0.00 | 495.96 | 495.96 | 0.00 | (495.96) | (495.96) |
| ***Total: Travel** | | **4,864.00** | **4,864.00** | **495.96** | **495.96** | **0.00** | **4,368.04** | **4,368.04** |
| 7112 | Research Supplies | 8,598.00 | 8,598.00 | 0.00 | 0.00 | 0.00 | 8,598.00 | 8,598.00 |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 51.65 | 51.65 | 0.00 | (51.65) | (51.65) |
| ***Total: Supplies** | | **14,598.00** | **14,598.00** | **51.65** | **51.65** | **0.00** | **14,546.35** | **14,546.35** |
| ****Total Direct Cost Expenditures** | | **36,364.00** | **36,364.00** | **840.29** | **840.29** | **0.00** | **35,523.71** | **35,523.71** |
| 760300 | F&A Expenditures | 3,636.00 | 3,636.00 | 84.03 | 84.03 | 0.00 | 3,551.97 | 3,551.97 |
| ***Total: Indirect Costs** | | **3,636.00** | **3,636.00** | **84.03** | **84.03** | **0.00** | **3,551.97** | **3,551.97** |
| ****Total Indirect Cost Expenditures** | | **3,636.00** | **3,636.00** | **84.03** | **84.03** | **0.00** | **3,551.97** | **3,551.97** |
| *****Total Expenditures** | | **40,000.00** | **40,000.00** | **924.32** | **924.32** | **0.00** | **39,075.68** | **39,075.68** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 924.32 | 924.32 | 0.00 | (924.32) | (924.32) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **924.32** | **924.32** | **0.00** | **(924.32)** | **(924.32)** |
| *****Total Revenue** | | **0.00** | **0.00** | **924.32** | **924.32** | **0.00** | **(924.32)** | **(924.32)** |

Grant: 14NJ15 - Role for CDFIS Status: Closing - BSC/Dept Review Type: Contract
Fund: 14NJ15 - Role for CDFIS FMGR: Swack, Michael E

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Swack, Michael E | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | HIRE |
| Sponsor: | Enterprise Community Partners | | Effective Date: | 09/05/2018 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | 181444 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC15 | 15.00% | Budget Controls | STDBUD |
| Resp Org: | UACARS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 15 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 6/18/18 - 10/1/18 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | OTHER |
| | | | | | | | | Uniform Guidance | NO |

**Org: UACIMS - PI Michael Swack**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 8,183.00 | 8,183.00 | 0.00 | 0.00 | 0.00 | 8,183.00 | 8,183.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 2,307.00 | 2,307.00 | 0.00 | 0.00 | 0.00 | 2,307.00 | 2,307.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 578.00 | 578.00 | 0.00 | 0.00 | 0.00 | 578.00 | 578.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 10,331.00 | 10,331.00 | 0.00 | 0.00 | 0.00 | 10,331.00 | 10,331.00 |
| ***Total: Personnel** | | **21,399.00** | **21,399.00** | **0.00** | **0.00** | **0.00** | **21,399.00** | **21,399.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 4,758.00 | 4,758.00 | 0.00 | 0.00 | 0.00 | 4,758.00 | 4,758.00 |
| ***Total: Fringe Benefits** | | **4,758.00** | **4,758.00** | **0.00** | **0.00** | **0.00** | **4,758.00** | **4,758.00** |
| 710 | Travel | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| ***Total: Travel** | | **1,000.00** | **1,000.00** | **0.00** | **0.00** | **0.00** | **1,000.00** | **1,000.00** |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 6,756.00 | 6,756.00 | 0.00 | 0.00 | 0.00 | 6,756.00 | 6,756.00 |
| 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 30.00 | (30.00) | (30.00) |
| ***Total: Supplies** | | **6,756.00** | **6,756.00** | **0.00** | **0.00** | **30.00** | **6,726.00** | **6,726.00** |
| ****Total Direct Cost Expenditures** | | **33,913.00** | **33,913.00** | **0.00** | **0.00** | **30.00** | **33,883.00** | **33,883.00** |
| 760300 | F&A Expenditures | 5,087.00 | 5,087.00 | 0.00 | 0.00 | 0.00 | 5,087.00 | 5,087.00 |
| ***Total: Indirect Costs** | | **5,087.00** | **5,087.00** | **0.00** | **0.00** | **0.00** | **5,087.00** | **5,087.00** |
| ****Total Indirect Cost Expenditures** | | **5,087.00** | **5,087.00** | **0.00** | **0.00** | **0.00** | **5,087.00** | **5,087.00** |
| *****Total Expenditures** | | **39,000.00** | **39,000.00** | **0.00** | **0.00** | **30.00** | **38,970.00** | **38,970.00** |

Grant: 14NJ16 - SVP Evaluation Plan Status: Active Type: Contract
Fund: 14NJ16 - SVP Evaluation Plan FMGR: Stapleton, Jane Gerard

| | | | |
|---|---|---|---|
| PI Name: | Stapleton, Jane Gerard | | |
| Sponsor: | New Hampshire Coalition Against Domestic Violence | | |
| Sponsor ID: | 14NJ16 | CFDA #: 93.136 | |
| Resp Org: | UCEVWC | | |
| FRAGRNT Start/End Date: | 7/1/18 - 6/30/19 | | |

| **Fund Information** | | **Fund Indirect Cost Information** | | |
|---|---|---|---|---|
| Effective Date: | 07/01/2018 | IDC Basis Code: | | |
| Term Date: | | IDC Rate Code: | | |
| Expend End Date: | | IDC Dist From Code: | | |
| Rev Account: | 531100 | Fund Type Level 2 | P1 | |

| | |
|---|---|
| Approved For Admin | NONE |
| Approved For Preaward | NO |
| Budget Controls | STDBUD |
| Equipment Vesting | USNH |
| Idc Waiver | NO |
| Sefa Classification | OTHER |
| Uniform Guidance | YES |

**Org: UCWSJS - PI Jane Stapleton**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 18,500.00 | 18,500.00 | 0.00 | 0.00 | 0.00 | 18,500.00 | 18,500.00 |
| ***Total: Personnel** | | **18,500.00** | **18,500.00** | **0.00** | **0.00** | **0.00** | **18,500.00** | **18,500.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 7,826.00 | 7,826.00 | 0.00 | 0.00 | 0.00 | 7,826.00 | 7,826.00 |
| ***Total: Fringe Benefits** | | **7,826.00** | **7,826.00** | **0.00** | **0.00** | **0.00** | **7,826.00** | **7,826.00** |
| 710 | Travel | 760.00 | 760.00 | 0.00 | 0.00 | 0.00 | 760.00 | 760.00 |
| ***Total: Travel** | | **760.00** | **760.00** | **0.00** | **0.00** | **0.00** | **760.00** | **760.00** |
| ****Total Direct Cost Expenditures** | | **27,086.00** | **27,086.00** | **0.00** | **0.00** | **0.00** | **27,086.00** | **27,086.00** |
| *****Total Expenditures** | | **27,086.00** | **27,086.00** | **0.00** | **0.00** | **0.00** | **27,086.00** | **27,086.00** |

Grant: 14NJ17 - Immigrant Business Development Status: Active Type: Contract
Fund: 14NJ17 - Immigrant Business Development FMGR: Swack, Michael E

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Swack, Michael E | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | HIRE |
| Sponsor: | Regional Economic Development Center | | Effective Date: | 07/22/2018 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | 14NJ17 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC15 | 15.00% | Budget Controls | STDBUD |
| Resp Org: | UACARS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 15 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/22/18 - 11/30/18 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UACIMS - PI Michael Swack**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 14,055.00 | 14,055.00 | 0.00 | 0.00 | 0.00 | 14,055.00 | 14,055.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 685.00 | 685.00 | 0.00 | 0.00 | 0.00 | 685.00 | 685.00 |
| ***Total: Personnel** | | **14,740.00** | **14,740.00** | **0.00** | **0.00** | **0.00** | **14,740.00** | **14,740.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 6,235.00 | 6,235.00 | 0.00 | 0.00 | 0.00 | 6,235.00 | 6,235.00 |
| ***Total: Fringe Benefits** | | **6,235.00** | **6,235.00** | **0.00** | **0.00** | **0.00** | **6,235.00** | **6,235.00** |
| 710 | Travel | 520.00 | 520.00 | 0.00 | 0.00 | 0.00 | 520.00 | 520.00 |
| ***Total: Travel** | | **520.00** | **520.00** | **0.00** | **0.00** | **0.00** | **520.00** | **520.00** |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 30.00 | (30.00) | (30.00) |
| ***Total: Supplies** | | **4,000.00** | **4,000.00** | **0.00** | **0.00** | **30.00** | **3,970.00** | **3,970.00** |
| ****Total Direct Cost Expenditures** | | **25,495.00** | **25,495.00** | **0.00** | **0.00** | **30.00** | **25,465.00** | **25,465.00** |
| 760300 | F&A Expenditures | 3,825.00 | 3,825.00 | 0.00 | 0.00 | 0.00 | 3,825.00 | 3,825.00 |
| ***Total: Indirect Costs** | | **3,825.00** | **3,825.00** | **0.00** | **0.00** | **0.00** | **3,825.00** | **3,825.00** |
| ****Total Indirect Cost Expenditures** | | **3,825.00** | **3,825.00** | **0.00** | **0.00** | **0.00** | **3,825.00** | **3,825.00** |
| *****Total Expenditures** | | **29,320.00** | **29,320.00** | **0.00** | **0.00** | **30.00** | **29,290.00** | **29,290.00** |

Grant: 14NJ21 - Maine: Leadership Learning Status: Not Fully Executed Type: Grant
Fund: 14NJ21 - Maine: Leadership Learning FMGR: Holt-Shannon, E Michele

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Holt-Shannon, E Michele | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | HIRE |
| Sponsor: | Maine Community Foundation | | Effective Date: | 09/01/2018 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | NFE | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC20 | 20.00% | Budget Controls | STDBUD |
| Resp Org: | UACARS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/18 - 12/31/18 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UACMHS - PI E Michele Holt-Shannon**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 5,102.00 | 5,102.00 | 0.00 | 0.00 | 0.00 | 5,102.00 | 5,102.00 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 249.22 | 249.22 | 1,734.93 | (1,984.15) | (1,984.15) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 6,356.00 | 6,356.00 | 0.00 | 0.00 | 0.00 | 6,356.00 | 6,356.00 |
| ***Total: Personnel** | | **11,458.00** | **11,458.00** | **249.22** | **249.22** | **1,734.93** | **9,473.85** | **9,473.85** |
| 65YF10 | Full Fringe Benefit Distr Expe | 2,692.00 | 2,692.00 | 105.42 | 105.42 | 733.87 | 1,852.71 | 1,852.71 |
| ***Total: Fringe Benefits** | | **2,692.00** | **2,692.00** | **105.42** | **105.42** | **733.87** | **1,852.71** | **1,852.71** |
| 710 | Travel | 1,484.00 | 1,484.00 | 0.00 | 0.00 | 0.00 | 1,484.00 | 1,484.00 |
| ***Total: Travel** | | **1,484.00** | **1,484.00** | **0.00** | **0.00** | **0.00** | **1,484.00** | **1,484.00** |
| 7112 | Research Supplies | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| ***Total: Supplies** | | **500.00** | **500.00** | **0.00** | **0.00** | **0.00** | **500.00** | **500.00** |
| ****Total Direct Cost Expenditures** | | **16,134.00** | **16,134.00** | **354.64** | **354.64** | **2,468.80** | **13,310.56** | **13,310.56** |
| 760300 | F&A Expenditures | 3,227.00 | 3,227.00 | 70.92 | 70.92 | 0.00 | 3,156.08 | 3,156.08 |
| ***Total: Indirect Costs** | | **3,227.00** | **3,227.00** | **70.92** | **70.92** | **0.00** | **3,156.08** | **3,156.08** |
| ****Total Indirect Cost Expenditures** | | **3,227.00** | **3,227.00** | **70.92** | **70.92** | **0.00** | **3,156.08** | **3,156.08** |
| *****Total Expenditures** | | **19,361.00** | **19,361.00** | **425.56** | **425.56** | **2,468.80** | **16,466.64** | **16,466.64** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 425.56 | 425.56 | 0.00 | (425.56) | (425.56) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **425.56** | **425.56** | **0.00** | **(425.56)** | **(425.56)** |
| *****Total Revenue** | | **0.00** | **0.00** | **425.56** | **425.56** | **0.00** | **(425.56)** | **(425.56)** |

PI Name:
Sponsor:
Sponsor ID:
Resp Org:
FRAGRNT Start/End Date:

**Fund Information**
Effective Date:
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2

**Org: UXADSJ - PI Stephen Judd**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 14NJ23 - RII Track-2 FEC: Genome Status: Active Type:
Fund: 14NJ23 - RII Track-2 FEC: Genome FMGR: Ziervogel, Kai

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Ziervogel, Kai | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Bigelow Laboratories for Ocean Studies | | Effective Date: | 08/15/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | BLOS19001 | CFDA #: 47.083 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | NSF |
| Resp Org: | UZOPAL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/15/18 - 7/31/20 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZOPKZ - PI Kai Ziervogel**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 50,468.00 | 50,468.00 | 0.00 | 0.00 | 0.00 | 50,468.00 | 50,468.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 63,799.00 | 63,799.00 | 0.00 | 0.00 | 0.00 | 63,799.00 | 63,799.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| ***Total: Personnel** | | **116,267.00** | **116,267.00** | **0.00** | **0.00** | **0.00** | **116,267.00** | **116,267.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 23,659.00 | 23,659.00 | 0.00 | 0.00 | 0.00 | 23,659.00 | 23,659.00 |
| ***Total: Fringe Benefits** | | **23,659.00** | **23,659.00** | **0.00** | **0.00** | **0.00** | **23,659.00** | **23,659.00** |
| 710 | Travel | 13,400.00 | 13,400.00 | 0.00 | 0.00 | 0.00 | 13,400.00 | 13,400.00 |
| ***Total: Travel** | | **13,400.00** | **13,400.00** | **0.00** | **0.00** | **0.00** | **13,400.00** | **13,400.00** |
| 740000 | Cap Equipment | 15,500.00 | 15,500.00 | 0.00 | 0.00 | 0.00 | 15,500.00 | 15,500.00 |
| ***Total: Equipment** | | **15,500.00** | **15,500.00** | **0.00** | **0.00** | **0.00** | **15,500.00** | **15,500.00** |
| 7112 | Research Supplies | 25,500.00 | 25,500.00 | 0.00 | 0.00 | 0.00 | 25,500.00 | 25,500.00 |
| 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **25,500.00** | **25,500.00** | **0.00** | **0.00** | **0.00** | **25,500.00** | **25,500.00** |
| 721100 | Assistantships | 33,717.00 | 33,717.00 | 0.00 | 0.00 | 0.00 | 33,717.00 | 33,717.00 |
| ***Total: Tuition/Participant Support** | | **33,717.00** | **33,717.00** | **0.00** | **0.00** | **0.00** | **33,717.00** | **33,717.00** |
| ****Total Direct Cost Expenditures** | | **228,043.00** | **228,043.00** | **0.00** | **0.00** | **0.00** | **228,043.00** | **228,043.00** |
| 760300 | F&A Expenditures | 90,307.00 | 90,307.00 | 0.00 | 0.00 | 0.00 | 90,307.00 | 90,307.00 |
| ***Total: Indirect Costs** | | **90,307.00** | **90,307.00** | **0.00** | **0.00** | **0.00** | **90,307.00** | **90,307.00** |
| ****Total Indirect Cost Expenditures** | | **90,307.00** | **90,307.00** | **0.00** | **0.00** | **0.00** | **90,307.00** | **90,307.00** |
| *****Total Expenditures** | | **318,350.00** | **318,350.00** | **0.00** | **0.00** | **0.00** | **318,350.00** | **318,350.00** |

Grant: 14NJ24 - NAHDO EPHT Technical Assistanc Status: Active Type: Contract
Fund: 14NJ24 - NAHDO EPHT Technical Assistanc FMGR: Porter, Josephine B

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Porter, Josephine B | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Natl Assn of Health Data Organizations | | Effective Date: | 09/01/2018 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | 14NJ24 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC15 | 15.00% | Budget Controls | STDBUD |
| Resp Org: | UFIHPP | | Expend End Date: | | IDC Dist From Code: | UNHDST | 15 | Equipment Vesting | SPONSOR |
| FRAGRNT Start/End Date: | 9/1/18 - 8/31/19 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UFDOJP - PI Josephine Porter**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 6,877.00 | 6,877.00 | 0.00 | 0.00 | 0.00 | 6,877.00 | 6,877.00 |
| ***Total: Personnel** | | **6,877.00** | **6,877.00** | **0.00** | **0.00** | **0.00** | **6,877.00** | **6,877.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 2,909.00 | 2,909.00 | 0.00 | 0.00 | 0.00 | 2,909.00 | 2,909.00 |
| ***Total: Fringe Benefits** | | **2,909.00** | **2,909.00** | **0.00** | **0.00** | **0.00** | **2,909.00** | **2,909.00** |
| 7112 | Research Supplies | 127.00 | 127.00 | 0.00 | 0.00 | 0.00 | 127.00 | 127.00 |
| ***Total: Supplies** | | **127.00** | **127.00** | **0.00** | **0.00** | **0.00** | **127.00** | **127.00** |
| ****Total Direct Cost Expenditures** | | **9,913.00** | **9,913.00** | **0.00** | **0.00** | **0.00** | **9,913.00** | **9,913.00** |
| 760300 | F&A Expenditures | 1,487.00 | 1,487.00 | 0.00 | 0.00 | 0.00 | 1,487.00 | 1,487.00 |
| ***Total: Indirect Costs** | | **1,487.00** | **1,487.00** | **0.00** | **0.00** | **0.00** | **1,487.00** | **1,487.00** |
| ****Total Indirect Cost Expenditures** | | **1,487.00** | **1,487.00** | **0.00** | **0.00** | **0.00** | **1,487.00** | **1,487.00** |
| *****Total Expenditures** | | **11,400.00** | **11,400.00** | **0.00** | **0.00** | **0.00** | **11,400.00** | **11,400.00** |

Grant: 14NX00 - NH Pathways From Poverty Status: Active Type: Other
Fund: 14NX00 - NE Ctr for Rural Development FMGR: Sabol, Julie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sabol, Julie J | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | Miscellaneous Non-Profit | | Effective Date: | 11/02/2015 | IDC Basis Code: | | |
| Sponsor ID: | None | CFDA #: | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UXFMDV | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | 531100 | Fund Type Level 2 | P1 | |

**Org: UXFHYD - 4-H Youth Development**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 14NX00 - NH Pathways From Poverty Status: Active Type: Other
Fund: 14NX00 - NE Ctr for Rural Development FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
Sponsor: Miscellaneous Non-Profit
Sponsor ID: None CFDA #:
Resp Org: UXFMDV
FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**
Effective Date: 11/02/2015
Term Date:
Expend End Date:
Rev Account: 531100

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Budget Controls STDBUD

**Org: UXFMDV - Family Development**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710Z | Travel-Other | 0.00 | 200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200.00 |
| ***Total: Travel** | | **0.00** | **200.00** | **0.00** | **0.00** | **0.00** | **0.00** | **200.00** |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 1,300.63 | 0.00 | (1,300.63) | (1,300.63) |
| 71CZ | Other Expenses-Deductions | 0.00 | 1,100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,100.00 |
| ***Total: Supplies** | | **0.00** | **1,100.00** | **0.00** | **1,300.63** | **0.00** | **(1,300.63)** | **(200.63)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **1,300.00** | **0.00** | **1,300.63** | **0.00** | **(1,300.63)** | **(0.63)** |
| *****Total Expenditures** | | **0.00** | **1,300.00** | **0.00** | **1,300.63** | **0.00** | **(1,300.63)** | **(0.63)** |
| **Revenue** | | | | | | | | |
| 5300 | Federal Programs | 0.00 | 1,300.00 | 0.00 | 1,300.00 | 0.00 | (1,300.00) | 0.00 |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 0.63 | 0.00 | (0.63) | (0.63) |
| ***Total: Sponsored Programs** | | **0.00** | **1,300.00** | **0.00** | **1,300.63** | **0.00** | **(1,300.63)** | **(0.63)** |
| *****Total Revenue** | | **0.00** | **1,300.00** | **0.00** | **1,300.63** | **0.00** | **(1,300.63)** | **(0.63)** |

Grant: 14U524 - Molecular Mediators of Luteolysis Status: Closing - Manual Process Type: Contract
Fund: 14U524 - Molecular Mediators of Luteolysis FMGR: Tsang, Paul C

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Tsang, Paul C | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | University of Connecticut | | Effective Date: | 03/31/2015 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | 4713 | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | I23P45 | 23.45% | Budget Controls | A110 |
| Resp Org: | UBANSC | | Expend End Date: | | IDC Dist From Code: | UBASPT | 23.45 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/23/03 - 11/30/06 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |

**Org: UBASPT - PI Paul Tsang**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 6,600.07 | 0.00 | (6,600.07) | (6,600.07) |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 1,915.02 | 0.00 | (1,915.02) | (1,915.02) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 11,046.80 | 0.00 | (11,046.80) | (11,046.80) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 19,913.00 | 19,913.00 | 0.00 | 0.00 | 0.00 | 19,913.00 | 19,913.00 |
| ***Total: Personnel** | | **19,913.00** | **19,913.00** | **0.00** | **19,561.89** | **0.00** | **351.11** | **351.11** |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,140.00 | 1,140.00 | 0.00 | 0.00 | 0.00 | 1,140.00 | 1,140.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,139.75 | 0.00 | (1,139.75) | (1,139.75) |
| ***Total: Fringe Benefits** | | **1,140.00** | **1,140.00** | **0.00** | **1,139.75** | **0.00** | **0.25** | **0.25** |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 331.00 | 0.00 | (331.00) | (331.00) |
| 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 | 393.75 | 0.00 | (393.75) | (393.75) |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **724.75** | **0.00** | **(724.75)** | **(724.75)** |
| 7112 | Research Supplies | 3,300.00 | 8,300.00 | 0.00 | 0.00 | 0.00 | 3,300.00 | 8,300.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 7,237.99 | 0.00 | (7,237.99) | (7,237.99) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 304.75 | 0.00 | (304.75) | (304.75) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 32.24 | 0.00 | (32.24) | (32.24) |
| ***Total: Supplies** | | **3,300.00** | **8,300.00** | **0.00** | **7,574.98** | **0.00** | **(4,274.98)** | **725.02** |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 351.50 | 0.00 | (351.50) | (351.50) |
| ***Total: Tuition/Participant Support** | | **0.00** | **0.00** | **0.00** | **351.50** | **0.00** | **(351.50)** | **(351.50)** |
| ****Total Direct Cost Expenditures** | | **24,353.00** | **29,353.00** | **0.00** | **29,352.87** | **0.00** | **(4,999.87)** | **0.13** |
| 760300 | F&A Expenditures | 5,711.00 | 6,884.00 | 0.00 | 6,883.25 | 0.00 | (1,172.25) | 0.75 |
| ***Total: Indirect Costs** | | **5,711.00** | **6,884.00** | **0.00** | **6,883.25** | **0.00** | **(1,172.25)** | **0.75** |
| ****Total Indirect Cost Expenditures** | | **5,711.00** | **6,884.00** | **0.00** | **6,883.25** | **0.00** | **(1,172.25)** | **0.75** |
| *****Total Expenditures** | | **30,064.00** | **36,237.00** | **0.00** | **36,236.12** | **0.00** | **(6,172.12)** | **0.88** |
| **Revenue** | | | | | | | | |
| 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 36,236.12 | 0.00 | (36,236.12) | (36,236.12) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **36,236.12** | **0.00** | **(36,236.12)** | **(36,236.12)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **36,236.12** | **0.00** | **(36,236.12)** | **(36,236.12)** |

Grant: 14U524 - Molecular Mediators of Luteolysis Status: Closing - Manual Process Type: Contract
Fund: 14U524 - Molecular Mediators of Luteolysis FMGR: Tsang, Paul C

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Tsang, Paul C | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | University of Connecticut | | Effective Date: | 03/31/2015 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | 4713 | CFDA #: 10.206 | Term Date: | | IDC Rate Code: | I23P45 | 23.45% | Budget Controls | A110 |
| Resp Org: | UBANSC | | Expend End Date: | | IDC Dist From Code: | UBASPT | 23.45 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/23/03 - 11/30/06 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |

**Org: UBASPT - PI Paul Tsang**

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|

Grant: 14U609 - THEMIS-Time History Events Status: Active Type: Contract
Fund: 14U609 - THEMIS U.C. Berkley FMGR: Raeder, Joachim

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Raeder, Joachim | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | University of California at Berkeley (UCB) | | Effective Date: | 10/29/2007 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | SA405826326 | CFDA #: 43.000 | Term Date: | | IDC Rate Code: | URON06 | 45.00% | Budget Controls | STDBUD |
| Resp Org: | UZSP00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 45 | Equipment Vesting | SPONSOR |
| FRAGRNT Start/End Date: | 1/1/05 - 9/30/19 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZSPRR - Joachim Raeder**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | (1,903.80) | 0.00 | 105,636.55 | 0.00 | (105,636.55) | (107,540.35) |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 4,746.62 | 0.00 | (4,746.62) | (4,746.62) |
| 611F60 | Faculty NTT Research | 0.00 | 72,219.00 | 0.00 | 4,812.37 | 0.00 | (4,812.37) | 67,406.63 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 18,694.00 | 18,694.00 | 0.00 | 0.00 | 0.00 | 18,694.00 | 18,694.00 |
| 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 12,621.80 | 0.00 | 12,621.80 | 0.00 | (12,621.80) | 0.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 22,483.00 | 0.00 | 68,238.22 | 0.00 | (68,238.22) | (45,755.22) |
| 613N30 | Graduate Research Assistant | 0.00 | 35,550.00 | 0.00 | 69,733.17 | 0.00 | (69,733.17) | (34,183.17) |
| 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 880.01 | 0.00 | (880.01) | (880.01) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 69,006.65 | 69,006.65 | 0.00 | 0.00 | 0.00 | 69,006.65 | 69,006.65 |
| 615F10 | PAT | 0.00 | (106,042.00) | 0.00 | 439,690.58 | 0.00 | (439,690.58) | (545,732.58) |
| 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 | 430.49 | 0.00 | (430.49) | (430.49) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 656,938.00 | 656,938.00 | 0.00 | 0.00 | 0.00 | 656,938.00 | 656,938.00 |
| 61CPHX | Part Time Hourly | 0.00 | 2,880.00 | 0.00 | 23,952.50 | 0.00 | (23,952.50) | (21,072.50) |
| 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 250.00 | 0.00 | 250.00 | 0.00 | (250.00) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 14,626.00 | 772.50 | 25,847.46 | 0.00 | (25,847.46) | (11,221.46) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 1,520.00 | 0.00 | (1,520.00) | (1,520.00) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 7,950.00 | 7,950.00 | 0.00 | 0.00 | 0.00 | 7,950.00 | 7,950.00 |
| ***Total: Personnel** | | **752,588.65** | **805,272.65** | **772.50** | **758,359.77** | **0.00** | **(5,771.12)** | **46,912.88** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 4,242.00 | 0.00 | 14,358.70 | 0.00 | (14,358.70) | (10,116.70) |
| 65YF10 | Full Fringe Benefit Distr Expe | 258,040.79 | 229,183.79 | 0.00 | 191,265.39 | 0.00 | 66,775.40 | 37,918.40 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 3,000.75 | 0.00 | (3,000.75) | (3,000.75) |
| ***Total: Fringe Benefits** | | **258,040.79** | **233,425.79** | **0.00** | **208,624.84** | **0.00** | **49,415.95** | **24,800.95** |
| 710 | Travel | 114,390.00 | 114,390.00 | 0.00 | 0.00 | 0.00 | 114,390.00 | 114,390.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 48.56 | 0.00 | (48.56) | (48.56) |
| 710100 | Out-of-State Travel | 0.00 | 39,654.00 | 0.00 | 102,222.24 | 0.00 | (102,222.24) | (62,568.24) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 18,121.17 | 0.00 | (18,121.17) | (18,121.17) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 18,708.37 | 0.00 | (18,708.37) | (18,708.37) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 11,779.04 | 0.00 | (11,779.04) | (11,779.04) |
| ***Total: Travel** | | **114,390.00** | **154,044.00** | **0.00** | **150,879.38** | **0.00** | **(36,489.38)** | **3,164.62** |

Grant: 14U609 - THEMIS-Time History Events Status: Active Type: Contract
Fund: 14U609 - THEMIS U.C. Berkley FMGR: Raeder, Joachim

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Raeder, Joachim | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | University of California at Berkeley (UCB) | | Effective Date: | 10/29/2007 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | SA405826326 | CFDA #: 43.000 | Term Date: | | IDC Rate Code: | URON06 | 45.00% | Budget Controls | STDBUD |
| Resp Org: | UZSP00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 45 | Equipment Vesting | SPONSOR |
| FRAGRNT Start/End Date: | 1/1/05 - 9/30/19 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZSPRR - Joachim Raeder**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 711100 | Supplies-General | 0.00 | 4,639.00 | 0.00 | 70.00 | 0.00 | (70.00) | 4,569.00 |
| 7112 | Research Supplies | 92,013.56 | 92,013.56 | 0.00 | 0.00 | 0.00 | 92,013.56 | 92,013.56 |
| 711200 | Research Supplies | 0.00 | (36,819.00) | 0.00 | 29,459.17 | 0.00 | (29,459.17) | (66,278.17) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 421.96 | 0.00 | (421.96) | (421.96) |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 17,587.00 | 0.00 | (17,587.00) | (17,587.00) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 66.43 | 0.00 | (66.43) | (66.43) |
| 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | (200.00) | (200.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 47.03 | 0.00 | (47.03) | (47.03) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 9,931.18 | 0.00 | (9,931.18) | (9,931.18) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 175.00 | 0.00 | (175.00) | (175.00) |
| ***Total: Supplies** | | **92,013.56** | **59,833.56** | **0.00** | **57,957.77** | **0.00** | **34,055.79** | **1,875.79** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 9,830.00 | 0.00 | (9,830.00) | (9,830.00) |
| 721100 | Assistantships | 69,838.00 | 69,838.00 | 0.00 | 0.00 | 0.00 | 69,838.00 | 69,838.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | (31,354.00) | 0.00 | 25,166.50 | 0.00 | (25,166.50) | (56,520.50) |
| ***Total: Tuition/Participant Support** | | **69,838.00** | **38,484.00** | **0.00** | **34,996.50** | **0.00** | **34,841.50** | **3,487.50** |
| ****Total Direct Cost Expenditures** | | **1,286,871.00** | **1,291,060.00** | **772.50** | **1,210,818.26** | **0.00** | **76,052.74** | **80,241.74** |
| 760300 | F&A Expenditures | 566,767.00 | 562,578.00 | 347.63 | 529,119.75 | 0.00 | 37,647.25 | 33,458.25 |
| ***Total: Indirect Costs** | | **566,767.00** | **562,578.00** | **347.63** | **529,119.75** | **0.00** | **37,647.25** | **33,458.25** |
| ****Total Indirect Cost Expenditures** | | **566,767.00** | **562,578.00** | **347.63** | **529,119.75** | **0.00** | **37,647.25** | **33,458.25** |
| *****Total Expenditures** | | **1,853,638.00** | **1,853,638.00** | **1,120.13** | **1,739,938.01** | **0.00** | **113,699.99** | **113,699.99** |
| **Revenue** | | | | | | | | |
| 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 1,120.13 | 1,739,938.01 | 0.00 | (1,739,938.01) | (1,739,938.01) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **1,120.13** | **1,739,938.01** | **0.00** | **(1,739,938.01)** | **(1,739,938.01)** |
| *****Total Revenue** | | **0.00** | **0.00** | **1,120.13** | **1,739,938.01** | **0.00** | **(1,739,938.01)** | **(1,739,938.01)** |

Grant: 14U871 - MMS (EPD) Status: Closing - BSC/Dept Review Type: Contract
Fund: 14U871 - MMS (EPD) FMGR: Spence, Harlan

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Spence, Harlan | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Johns Hopkins University | | Effective Date: | 11/02/2015 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | 499879Q | CFDA #: 43.000 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UZSP00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 12/21/10 - 9/30/18 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZSPHS - PI Harlan Spence**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 35,192.00 | 35,192.00 | 0.00 | 0.00 | 0.00 | 35,192.00 | 35,192.00 |
| 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 | 120,582.86 | 0.00 | (120,582.86) | (120,582.86) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 9,819.00 | 0.00 | (9,819.00) | (9,819.00) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 24,167.00 | 24,167.00 | 0.00 | 0.00 | 0.00 | 24,167.00 | 24,167.00 |
| 614F10 | Academic Administrator | 0.00 | 0.00 | 1,788.84 | 143,980.00 | 520.77 | (144,500.77) | (144,500.77) |
| 615F10 | PAT | 23,407.00 | 5,407.00 | 319.68 | 44,441.51 | 0.00 | (21,034.51) | (39,034.51) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 264,888.00 | 264,888.00 | 0.00 | 0.00 | 0.00 | 264,888.00 | 264,888.00 |
| 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 22.10 | 0.00 | (22.10) | (22.10) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 22,882.00 | 22,882.00 | 0.00 | 0.00 | 0.00 | 22,882.00 | 22,882.00 |
| ***Total: Personnel** | | **370,536.00** | **352,536.00** | **2,108.52** | **318,845.47** | **520.77** | **51,169.76** | **33,169.76** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 2.06 | 0.00 | (2.06) | (2.06) |
| 65YF10 | Full Fringe Benefit Distr Expe | 109,889.00 | 111,889.00 | 891.90 | 91,220.76 | 220.29 | 18,447.95 | 20,447.95 |
| 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 | 14,585.51 | 0.00 | (14,585.51) | (14,585.51) |
| ***Total: Fringe Benefits** | | **109,889.00** | **111,889.00** | **891.90** | **105,808.33** | **220.29** | **3,860.38** | **5,860.38** |
| 710 | Travel | 41,729.18 | 41,729.18 | 0.00 | 0.00 | 0.00 | 41,729.18 | 41,729.18 |
| 710100 | Out-of-State Travel | 0.00 | 11,900.00 | 0.00 | 50,956.19 | 0.00 | (50,956.19) | (39,056.19) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 5,798.41 | 0.00 | (5,798.41) | (5,798.41) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 2,371.85 | 0.00 | (2,371.85) | (2,371.85) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 142.00 | 0.00 | (142.00) | (142.00) |
| ***Total: Travel** | | **41,729.18** | **53,629.18** | **0.00** | **59,268.45** | **0.00** | **(17,539.27)** | **(5,639.27)** |
| 7112 | Research Supplies | 1,964.00 | 1,964.00 | 0.00 | 0.00 | 0.00 | 1,964.00 | 1,964.00 |
| 711200 | Research Supplies | 0.00 | 7,600.00 | 0.00 | 8,375.09 | 0.00 | (8,375.09) | (775.09) |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 167.47 | 0.00 | (167.47) | (167.47) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 0.07 | 0.00 | (0.07) | (0.07) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 105.00 | 0.00 | (105.00) | (105.00) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 178.69 | 0.00 | (178.69) | (178.69) |
| 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 | 375.00 | 0.00 | (375.00) | (375.00) |

Grant: 14U871 - MMS (EPD) Status: Closing - BSC/Dept Review Type: Contract
Fund: 14U871 - MMS (EPD) FMGR: Spence, Harlan

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Spence, Harlan | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Johns Hopkins University | | Effective Date: | 11/02/2015 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | 499879Q | CFDA #: 43.000 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UZSP00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 12/21/10 - 9/30/18 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZSPHS - PI Harlan Spence**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| ***Total: Supplies** | | **1,964.00** | **9,564.00** | **0.00** | **10,201.32** | **0.00** | **(8,237.32)** | **(637.32)** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 1,556.40 | 0.00 | (1,556.40) | (1,556.40) |
| 721100 | Assistantships | 12,976.00 | 12,976.00 | 0.00 | 0.00 | 0.00 | 12,976.00 | 12,976.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | (3,500.00) | 0.00 | 5,158.40 | 0.00 | (5,158.40) | (8,658.40) |
| ***Total: Tuition/Participant Support** | | **12,976.00** | **9,476.00** | **0.00** | **6,714.80** | **0.00** | **6,261.20** | **2,761.20** |
| ****Total Direct Cost Expenditures** | | **537,094.18** | **537,094.18** | **3,000.42** | **500,838.37** | **741.06** | **35,514.75** | **35,514.75** |
| 760300 | F&A Expenditures | 249,119.46 | 249,119.46 | 1,425.20 | 233,898.52 | 0.00 | 15,220.94 | 15,220.94 |
| ***Total: Indirect Costs** | | **249,119.46** | **249,119.46** | **1,425.20** | **233,898.52** | **0.00** | **15,220.94** | **15,220.94** |
| ****Total Indirect Cost Expenditures** | | **249,119.46** | **249,119.46** | **1,425.20** | **233,898.52** | **0.00** | **15,220.94** | **15,220.94** |
| *****Total Expenditures** | | **786,213.64** | **786,213.64** | **4,425.62** | **734,736.89** | **741.06** | **50,735.69** | **50,735.69** |
| **Revenue** | | | | | | | | |
| 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 4,425.62 | 734,736.89 | 0.00 | (734,736.89) | (734,736.89) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **4,425.62** | **734,736.89** | **0.00** | **(734,736.89)** | **(734,736.89)** |
| *****Total Revenue** | | **0.00** | **0.00** | **4,425.62** | **734,736.89** | **0.00** | **(734,736.89)** | **(734,736.89)** |

Grant: 14U881 - Solar Probe Plus FIELDS Status: Closing - BSC/Dept Review Type: Contract
Fund: 14U881 - Solar Probe Plus FIELDS FMGR: Chandran, Benjamin D G

| | | | |
|---|---|---|---|
| PI Name: | Chandran, Benjamin D G | | |
| Sponsor: | University of California at Berkeley (UCB) | | |
| Sponsor ID: | 00007549 | CFDA #: 43.000 | |
| Resp Org: | UZSP00 | | |
| FRAGRNT Start/End Date: | 10/1/10 - 9/29/18 | | |

| **Fund Information** | | **Fund Indirect Cost Information** | | |
|---|---|---|---|---|
| Effective Date: | 01/25/2012 | IDC Basis Code: | MTDC | |
| Term Date: | | IDC Rate Code: | URON10 | 47.50% |
| Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 |
| Rev Account: | 531200 | Fund Type Level 2 | P1 | |

| | |
|---|---|
| Approved For Admin | NONE |
| Approved For Preaward | NO |
| Budget Controls | STDBUD |
| Equipment Vesting | USNH |
| Idc Waiver | NO |
| Sefa Classification | RESDEV |
| Uniform Guidance | NO |

**Org: UZSPBC - Ben Chandran 1DZBCA-UZSPBC**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BLE | Sabbatical Leave Earnings | 0.00 | 0.00 | 0.00 | 3,516.53 | 0.00 | (3,516.53) | (3,516.53) |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 46,569.39 | 0.00 | (46,569.39) | (46,569.39) |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | (5,453.53) | 0.00 | 12,117.47 | 0.00 | (12,117.47) | (17,571.00) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 63,210.00 | 63,210.00 | 0.00 | 0.00 | 0.00 | 63,210.00 | 63,210.00 |
| 611Q90 | Post Doc | 0.00 | 0.00 | 1,009.62 | 4,644.23 | 0.00 | (4,644.23) | (4,644.23) |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 |
| 615F10 | PAT | 0.00 | 4,341.00 | 0.00 | 10,619.37 | 0.00 | (10,619.37) | (6,278.37) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 10,327.00 | 10,327.00 | 0.00 | 0.00 | 0.00 | 10,327.00 | 10,327.00 |
| ***Total: Personnel** | | **73,537.00** | **75,424.47** | **1,009.62** | **77,466.99** | **0.00** | **(3,929.99)** | **(2,042.52)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 4,054.24 | 0.00 | (4,054.24) | (4,054.24) |
| 65YF10 | Full Fringe Benefit Distr Expe | 18,778.00 | 14,492.53 | 0.00 | 9,829.66 | 0.00 | 8,948.34 | 4,662.87 |
| 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 236.25 | 1,086.75 | 0.00 | (1,086.75) | (1,086.75) |
| ***Total: Fringe Benefits** | | **18,778.00** | **14,492.53** | **236.25** | **14,970.65** | **0.00** | **3,807.35** | **(478.12)** |
| 710 | Travel | 14,997.00 | 14,997.00 | 0.00 | 0.00 | 0.00 | 14,997.00 | 14,997.00 |
| 710100 | Out-of-State Travel | 0.00 | 2,578.00 | 0.00 | 5,404.74 | 0.00 | (5,404.74) | (2,826.74) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 9,103.44 | 0.00 | (9,103.44) | (9,103.44) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| ***Total: Travel** | | **14,997.00** | **17,575.00** | **0.00** | **15,008.18** | **0.00** | **(11.18)** | **2,566.82** |
| 7112 | Research Supplies | 307.00 | 307.00 | 0.00 | 0.00 | 0.00 | 307.00 | 307.00 |
| 711200 | Research Supplies | 0.00 | (239.00) | 0.00 | 0.00 | 0.00 | 0.00 | (239.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 12.98 | 0.00 | (12.98) | (12.98) |
| ***Total: Supplies** | | **307.00** | **68.00** | **0.00** | **12.98** | **0.00** | **294.02** | **55.02** |
| ****Total Direct Cost Expenditures** | | **107,619.00** | **107,560.00** | **1,245.87** | **107,458.80** | **0.00** | **160.20** | **101.20** |
| 760300 | F&A Expenditures | 51,381.00 | 51,440.00 | 591.79 | 50,645.98 | 0.00 | 735.02 | 794.02 |
| ***Total: Indirect Costs** | | **51,381.00** | **51,440.00** | **591.79** | **50,645.98** | **0.00** | **735.02** | **794.02** |
| ****Total Indirect Cost Expenditures** | | **51,381.00** | **51,440.00** | **591.79** | **50,645.98** | **0.00** | **735.02** | **794.02** |
| *****Total Expenditures** | | **159,000.00** | **159,000.00** | **1,837.66** | **158,104.78** | **0.00** | **895.22** | **895.22** |

Grant: 14U881 - Solar Probe Plus FIELDS Status: Closing - BSC/Dept Review Type: Contract
Fund: 14U881 - Solar Probe Plus FIELDS FMGR: Chandran, Benjamin D G

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Chandran, Benjamin D G | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | University of California at Berkeley (UCB) | | Effective Date: | 01/25/2012 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | 00007549 | CFDA #: 43.000 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UZSP00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/1/10 - 9/29/18 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZSPBC - Ben Chandran 1DZBCA-UZSPBC**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Revenue** | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 1,837.66 | 158,104.78 | 0.00 | (158,104.78) | (158,104.78) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **1,837.66** | **158,104.78** | **0.00** | **(158,104.78)** | **(158,104.78)** |
| ****Total Revenue** | **0.00** | **0.00** | **1,837.66** | **158,104.78** | **0.00** | **(158,104.78)** | **(158,104.78)** |

Grant: 14UA03 - LTER V: New Science Status: Active Type: Contract
Fund: 14UA03 - LTER V: New Science FMGR: Frey, Serita D

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Frey, Serita D | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Harvard University | | Effective Date: | 11/02/2015 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 1317065056664 | CFDA #: 47.074 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | NSF |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/1/13 - 12/31/18 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UBNRSF - PI Serita Frey**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 22,709.49 | 0.00 | (22,709.49) | (22,709.49) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 52,513.00 | 46,117.00 | 0.00 | 0.00 | 0.00 | 52,513.00 | 46,117.00 |
| 611Q90 | Post Doc | 112,500.00 | 101,250.00 | 7,413.84 | 26,545.90 | 26,319.14 | 59,634.96 | 48,384.96 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 21,978.99 | 0.00 | (21,978.99) | (21,978.99) |
| 615F10 | PAT | 0.00 | 0.00 | 2,426.30 | 79,944.47 | 8,613.38 | (88,557.85) | (88,557.85) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 45,000.00 | 45,000.00 | 0.00 | 0.00 | 0.00 | 45,000.00 | 45,000.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 827.50 | 0.00 | (827.50) | (827.50) |
| ***Total: Personnel** | | **210,013.00** | **192,367.00** | **9,840.14** | **152,006.35** | **34,932.52** | **23,074.13** | **5,428.13** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 3,596.05 | 0.00 | (3,596.05) | (3,596.05) |
| 65YF10 | Full Fringe Benefit Distr Expe | 60,338.00 | 56,222.00 | 1,026.32 | 33,441.95 | 3,643.46 | 23,252.59 | 19,136.59 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 66.88 | 0.00 | (66.88) | (66.88) |
| 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 1,734.84 | 6,685.48 | 6,158.68 | (12,844.16) | (12,844.16) |
| ***Total: Fringe Benefits** | | **60,338.00** | **56,222.00** | **2,761.16** | **43,790.36** | **9,802.14** | **6,745.50** | **2,629.50** |
| 710 | Travel | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,864.94 | 0.00 | (2,864.94) | (2,864.94) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 2,275.50 | 0.00 | (2,275.50) | (2,275.50) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 1,980.37 | 0.00 | (1,980.37) | (1,980.37) |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 1,340.07 | 0.00 | (1,340.07) | (1,340.07) |
| 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 1,786.85 | 0.00 | (1,786.85) | (1,786.85) |
| ***Total: Travel** | | **3,000.00** | **3,000.00** | **0.00** | **10,247.73** | **0.00** | **(7,247.73)** | **(7,247.73)** |
| 711190 | Publications cost | 0.00 | 0.00 | 0.00 | 809.18 | 0.00 | (809.18) | (809.18) |
| 7112 | Research Supplies | 7,870.00 | 7,870.00 | 0.00 | 0.00 | 0.00 | 7,870.00 | 7,870.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 36.83 | 4,990.91 | 0.00 | (4,990.91) | (4,990.91) |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 1,712.48 | 0.00 | (1,712.48) | (1,712.48) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 444.00 | 0.00 | (444.00) | (444.00) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 15.44 | 219.87 | 0.00 | (219.87) | (219.87) |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 245.52 | 543.79 | 0.00 | (543.79) | (543.79) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 4,758.21 | 0.00 | (4,758.21) | (4,758.21) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |

Grant: 14UA03 - LTER V: New Science Status: Active Type: Contract
Fund: 14UA03 - LTER V: New Science FMGR: Frey, Serita D

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Frey, Serita D | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Harvard University | | Effective Date: | 11/02/2015 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 1317065056664 | CFDA #: 47.074 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | NSF |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/1/13 - 12/31/18 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UBNRSF - PI Serita Frey**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 | 135.00 | 0.00 | (135.00) | (135.00) |
| 71C615 | Insurance-Vehicle | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 130.00 | (130.00) | (130.00) |
| 76O163 | Int All-Maint&Rep-Vehicles (Chg) | 0.00 | 0.00 | 5.00 | 235.80 | 764.20 | (1,000.00) | (1,000.00) |
| 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **7,870.00** | **7,870.00** | **302.79** | **13,899.24** | **894.20** | **(6,923.44)** | **(6,923.44)** |
| 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 0.00 | 0.00 | 0.00 | 720.01 | (720.01) | (720.01) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **0.00** | **720.01** | **(720.01)** | **(720.01)** |
| ****Total Direct Cost Expenditures** | | **281,221.00** | **259,459.00** | **12,904.09** | **219,943.68** | **46,348.87** | **14,928.45** | **(6,833.55)** |
| 760300 | F&A Expenditures | 133,373.00 | 123,117.00 | 6,129.44 | 104,432.01 | 0.00 | 28,940.99 | 18,684.99 |
| ***Total: Indirect Costs** | | **133,373.00** | **123,117.00** | **6,129.44** | **104,432.01** | **0.00** | **28,940.99** | **18,684.99** |
| ****Total Indirect Cost Expenditures** | | **133,373.00** | **123,117.00** | **6,129.44** | **104,432.01** | **0.00** | **28,940.99** | **18,684.99** |
| *****Total Expenditures** | | **414,594.00** | **382,576.00** | **19,033.53** | **324,375.69** | **46,348.87** | **43,869.44** | **11,851.44** |
| **Revenue** | | | | | | | | |
| 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 19,033.53 | 324,375.69 | 0.00 | (324,375.69) | (324,375.69) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **19,033.53** | **324,375.69** | **0.00** | **(324,375.69)** | **(324,375.69)** |
| *****Total Revenue** | | **0.00** | **0.00** | **19,033.53** | **324,375.69** | **0.00** | **(324,375.69)** | **(324,375.69)** |

Grant: 14UA03 - LTER V: New Science Status: Active Type: Contract
Fund: 14UA37 - LTER V: New Science FMGR: Ollinger, Scott V

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Frey, Serita D | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Harvard University | | Effective Date: | 11/02/2015 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 1317065056664 | CFDA #: 47.074 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | NSF |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/1/13 - 12/31/18 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZESSO - PI Scott Ollinger**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 38,599.70 | 0.00 | (38,599.70) | (38,599.70) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 27,562.00 | 33,958.00 | 0.00 | 0.00 | 0.00 | 27,562.00 | 33,958.00 |
| 611Q90 | Post Doc | 60,000.00 | 71,250.00 | 0.00 | 0.00 | 0.00 | 60,000.00 | 71,250.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 42,474.55 | 0.00 | (42,474.55) | (42,474.55) |
| ***Total: Personnel** | | **87,562.00** | **105,208.00** | **0.00** | **81,074.25** | **0.00** | **6,487.75** | **24,133.75** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 3,164.17 | 0.00 | (3,164.17) | (3,164.17) |
| 65YF10 | Full Fringe Benefit Distr Expe | 21,391.00 | 25,507.00 | 0.00 | 17,163.28 | 0.00 | 4,227.72 | 8,343.72 |
| ***Total: Fringe Benefits** | | **21,391.00** | **25,507.00** | **0.00** | **20,327.45** | **0.00** | **1,063.55** | **5,179.55** |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 248.40 | 0.00 | (248.40) | (248.40) |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **248.40** | **0.00** | **(248.40)** | **(248.40)** |
| 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 679.20 | 0.00 | (679.20) | (679.20) |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **679.20** | **0.00** | **(679.20)** | **(679.20)** |
| ****Total Direct Cost Expenditures** | | **108,953.00** | **130,715.00** | **0.00** | **102,329.30** | **0.00** | **6,623.70** | **28,385.70** |
| 760300 | F&A Expenditures | 51,753.00 | 62,009.00 | 0.00 | 48,606.41 | 0.00 | 3,146.59 | 13,402.59 |
| ***Total: Indirect Costs** | | **51,753.00** | **62,009.00** | **0.00** | **48,606.41** | **0.00** | **3,146.59** | **13,402.59** |
| ****Total Indirect Cost Expenditures** | | **51,753.00** | **62,009.00** | **0.00** | **48,606.41** | **0.00** | **3,146.59** | **13,402.59** |
| *****Total Expenditures** | | **160,706.00** | **192,724.00** | **0.00** | **150,935.71** | **0.00** | **9,770.29** | **41,788.29** |
| **Revenue** | | | | | | | | |
| 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 150,935.71 | 0.00 | (150,935.71) | (150,935.71) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **150,935.71** | **0.00** | **(150,935.71)** | **(150,935.71)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **150,935.71** | **0.00** | **(150,935.71)** | **(150,935.71)** |

Grant: 14UA09 - Ecosystem Services & Bioenergy Status: Closing - BSC/Dept Review Type: Grant
Fund: 14UA09 - Ecosystem Services & Bioenergy FMGR: Asbjornsen, Heidi

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Asbjornsen, Heidi | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Michigan Technological Univ | | Effective Date: | 11/02/2015 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 1110090Z6 P0090858 | CFDA #: 47.079 | Term Date: | | IDC Rate Code: | URESOF | 26.00% | Budget Controls | NSF |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/1/12 - 9/30/18 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UBNRHA - PI Heidi Asbjornsen**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 50,515.15 | 0.00 | (50,515.15) | (50,515.15) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 28,860.00 | 28,860.00 | 0.00 | 0.00 | 0.00 | 28,860.00 | 28,860.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 2,084.33 | 41,963.44 | 0.00 | (41,963.44) | (41,963.44) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 50,940.25 | 0.00 | (50,940.25) | (50,940.25) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 93,980.00 | 93,980.00 | 0.00 | 0.00 | 0.00 | 93,980.00 | 93,980.00 |
| 615F10 | PAT | 0.00 | 0.00 | 718.85 | 23,579.58 | 359.42 | (23,939.00) | (23,939.00) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 5,961.00 | 0.00 | (5,961.00) | (5,961.00) |
| 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 | 36.00 | 0.00 | (36.00) | (36.00) |
| 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 | 2,286.00 | 0.00 | (2,286.00) | (2,286.00) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 643.50 | 0.00 | (643.50) | (643.50) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 1,002.89 | 0.00 | (1,002.89) | (1,002.89) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 31,200.00 | 31,200.00 | 0.00 | 0.00 | 0.00 | 31,200.00 | 31,200.00 |
| ***Total: Personnel** | | **154,040.00** | **154,040.00** | **2,803.18** | **176,927.81** | **359.42** | **(23,247.23)** | **(23,247.23)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 175.08 | 7,439.13 | 0.00 | (7,439.13) | (7,439.13) |
| 65YF10 | Full Fringe Benefit Distr Expe | 6,035.00 | 6,035.00 | 304.07 | 9,468.06 | 152.03 | (3,585.09) | (3,585.09) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 504.12 | 0.00 | (504.12) | (504.12) |
| 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 189.73 | 0.00 | (189.73) | (189.73) |
| ***Total: Fringe Benefits** | | **6,035.00** | **6,035.00** | **479.15** | **17,601.04** | **152.03** | **(11,718.07)** | **(11,718.07)** |
| 710 | Travel | 23,081.00 | 23,081.00 | 0.00 | 0.00 | 0.00 | 23,081.00 | 23,081.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,845.52 | 0.00 | (2,845.52) | (2,845.52) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 12,216.35 | 0.00 | (12,216.35) | (12,216.35) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,655.72 | 0.00 | (1,655.72) | (1,655.72) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 7,224.27 | 0.00 | (7,224.27) | (7,224.27) |
| 710F00 | Foreign Travel | 0.00 | 0.00 | 702.98 | 702.98 | 0.00 | (702.98) | (702.98) |
| ***Total: Travel** | | **23,081.00** | **23,081.00** | **702.98** | **24,644.84** | **0.00** | **(1,563.84)** | **(1,563.84)** |
| 7112 | Research Supplies | 43,900.00 | 43,900.00 | 0.00 | 0.00 | 0.00 | 43,900.00 | 43,900.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 887.04 | 37,907.87 | 0.00 | (37,907.87) | (37,907.87) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 192.91 | 0.00 | (192.91) | (192.91) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 170.28 | 0.00 | (170.28) | (170.28) |

Grant: 14UA09 - Ecosystem Services & Bioenergy Status: Closing - BSC/Dept Review Type: Grant
Fund: 14UA09 - Ecosystem Services & Bioenergy FMGR: Asbjornsen, Heidi

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Asbjornsen, Heidi | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Michigan Technological Univ | | Effective Date: | 11/02/2015 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 1110090Z6 P0090858 | CFDA #: 47.079 | Term Date: | | IDC Rate Code: | URESOF | 26.00% | Budget Controls | NSF |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/1/12 - 9/30/18 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UBNRHA - PI Heidi Asbjornsen**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 1,475.00 | 1,475.00 | 0.00 | (1,475.00) | (1,475.00) |
| 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 | 17.99 | 0.00 | (17.99) | (17.99) |
| 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 | 160.15 | 0.00 | (160.15) | (160.15) |
| ***Total: Supplies** | | **43,900.00** | **43,900.00** | **2,362.04** | **39,924.20** | **0.00** | **3,975.80** | **3,975.80** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 6,840.00 | 0.00 | (6,840.00) | (6,840.00) |
| 721100 | Assistantships | 64,630.00 | 64,630.00 | 0.00 | 0.00 | 0.00 | 64,630.00 | 64,630.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 16,490.00 | 0.00 | (16,490.00) | (16,490.00) |
| ***Total: Tuition/Participant Support** | | **64,630.00** | **64,630.00** | **0.00** | **23,330.00** | **0.00** | **41,300.00** | **41,300.00** |
| ****Total Direct Cost Expenditures** | | **291,686.00** | **291,686.00** | **6,347.35** | **282,427.89** | **511.45** | **8,746.66** | **8,746.66** |
| 760300 | F&A Expenditures | 59,035.00 | 59,035.00 | 1,650.31 | 67,365.50 | 0.00 | (8,330.50) | (8,330.50) |
| ***Total: Indirect Costs** | | **59,035.00** | **59,035.00** | **1,650.31** | **67,365.50** | **0.00** | **(8,330.50)** | **(8,330.50)** |
| ****Total Indirect Cost Expenditures** | | **59,035.00** | **59,035.00** | **1,650.31** | **67,365.50** | **0.00** | **(8,330.50)** | **(8,330.50)** |
| *****Total Expenditures** | | **350,721.00** | **350,721.00** | **7,997.66** | **349,793.39** | **511.45** | **416.16** | **416.16** |
| **Revenue** | | | | | | | | |
| 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 7,997.66 | 349,793.39 | 0.00 | (349,793.39) | (349,793.39) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **7,997.66** | **349,793.39** | **0.00** | **(349,793.39)** | **(349,793.39)** |
| *****Total Revenue** | | **0.00** | **0.00** | **7,997.66** | **349,793.39** | **0.00** | **(349,793.39)** | **(349,793.39)** |

Grant: 14UA19 - ACE-MAG Renewal Status: Closing - Final Financial Rev Type: Contract
Fund: 14UA19 - ACE-MAG Renewal FMGR: Smith, Charles W

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Smith, Charles W | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | California Institute of Technology | | Effective Date: | 05/01/2013 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | 44A1093999 | CFDA #: 43.000 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UZSP00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 5/1/13 - 4/30/18 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZSPCS - Charles Smith,III**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 25,312.00 | 0.00 | 55,569.04 | 0.00 | (55,569.04) | (30,257.04) |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 206,068.93 | 0.00 | (206,068.93) | (206,068.93) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 110,912.00 | 110,912.00 | 0.00 | 0.00 | 0.00 | 110,912.00 | 110,912.00 |
| 615F10 | PAT | 0.00 | 2,300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,300.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 110,462.00 | 110,462.00 | 0.00 | 0.00 | 0.00 | 110,462.00 | 110,462.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 13,671.00 | 0.00 | (13,671.00) | (13,671.00) |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 41.25 | 0.00 | (41.25) | (41.25) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 13,898.75 | 0.00 | (13,898.75) | (13,898.75) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 39,873.00 | 39,873.00 | 0.00 | 0.00 | 0.00 | 39,873.00 | 39,873.00 |
| ***Total: Personnel** | | **261,247.00** | **288,859.00** | **0.00** | **289,248.97** | **0.00** | **(28,001.97)** | **(389.97)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 4,491.91 | 0.00 | (4,491.91) | (4,491.91) |
| 65YF10 | Full Fringe Benefit Distr Expe | 107,373.00 | 89,654.00 | 0.00 | 84,607.26 | 0.00 | 22,765.74 | 5,046.74 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,113.22 | 0.00 | (1,113.22) | (1,113.22) |
| ***Total: Fringe Benefits** | | **107,373.00** | **89,654.00** | **0.00** | **90,212.39** | **0.00** | **17,160.61** | **(558.39)** |
| 710 | Travel | 9,714.00 | 5,749.00 | 0.00 | 0.00 | 0.00 | 9,714.00 | 5,749.00 |
| 710100 | Out-of-State Travel | 0.00 | 6,326.00 | 0.00 | 13,578.97 | 0.00 | (13,578.97) | (7,252.97) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,605.00 | 0.00 | (1,605.00) | (1,605.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 187.34 | 0.00 | (187.34) | (187.34) |
| ***Total: Travel** | | **9,714.00** | **12,075.00** | **0.00** | **15,371.31** | **0.00** | **(5,657.31)** | **(3,296.31)** |
| 7112 | Research Supplies | 23,101.00 | 13,099.00 | 0.00 | 0.00 | 0.00 | 23,101.00 | 13,099.00 |
| 711200 | Research Supplies | 0.00 | (2,326.00) | 0.00 | 129.99 | 0.00 | (129.99) | (2,455.99) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 130.00 | 0.00 | (130.00) | (130.00) |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 6,269.00 | 0.00 | (6,269.00) | (6,269.00) |
| ***Total: Supplies** | | **23,101.00** | **10,773.00** | **0.00** | **6,528.99** | **0.00** | **16,572.01** | **4,244.01** |
| ****Total Direct Cost Expenditures** | | **401,435.00** | **401,361.00** | **0.00** | **401,361.66** | **0.00** | **73.34** | **(0.66)** |
| 760300 | F&A Expenditures | 190,565.00 | 190,639.00 | 0.00 | 190,638.47 | 0.00 | (73.47) | 0.53 |
| ***Total: Indirect Costs** | | **190,565.00** | **190,639.00** | **0.00** | **190,638.47** | **0.00** | **(73.47)** | **0.53** |
| ****Total Indirect Cost Expenditures** | | **190,565.00** | **190,639.00** | **0.00** | **190,638.47** | **0.00** | **(73.47)** | **0.53** |

Grant: 14UA19 - ACE-MAG Renewal Status: Closing - Final Financial Rev Type: Contract
Fund: 14UA19 - ACE-MAG Renewal FMGR: Smith, Charles W

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Smith, Charles W | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | California Institute of Technology | | Effective Date: | 05/01/2013 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | 44A1093999 | CFDA #: 43.000 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UZSP00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 5/1/13 - 4/30/18 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZSPCS - Charles Smith,III**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| *****Total Expenditures** | **592,000.00** | **592,000.00** | **0.00** | **592,000.13** | **0.00** | **(0.13)** | **(0.13)** |
| **Revenue** | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 592,000.13 | 0.00 | (592,000.13) | (592,000.13) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **592,000.13** | **0.00** | **(592,000.13)** | **(592,000.13)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **592,000.13** | **0.00** | **(592,000.13)** | **(592,000.13)** |

Grant: 14UA47 - Ice Drilling Program Office Status: Active Type: Cooperative Agreement
Fund: 14UA47 - Ice Drilling Program Office FMGR: Twickler, Mark Stephen

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Twickler, Mark Stephen | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Dartmouth College | | Effective Date: | 11/02/2015 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 1376 | CFDA #: 47.050 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | NSF |
| Resp Org: | UZES00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 11/1/13 - 10/31/19 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZARCM - EOS RCM Allocation**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 14UA47 - Ice Drilling Program Office Status: Active Type: Cooperative Agreement
Fund: 14UA47 - Ice Drilling Program Office FMGR: Twickler, Mark Stephen

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Twickler, Mark Stephen | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Dartmouth College | | Effective Date: | 11/02/2015 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 1376 | CFDA #: 47.050 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | NSF |
| Resp Org: | UZES00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 11/1/13 - 10/31/19 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZESMT - PI Mark Twickler**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 349,724.00 | 349,724.00 | 0.00 | 0.00 | 0.00 | 349,724.00 | 349,724.00 |
| 615F10 | PAT | 0.00 | 0.00 | 21,415.68 | 315,135.80 | 17,026.24 | (332,162.04) | (332,162.04) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 35,238.00 | 35,238.00 | 0.00 | 0.00 | 0.00 | 35,238.00 | 35,238.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 918.00 | 918.00 | 0.00 | 0.00 | 0.00 | 918.00 | 918.00 |
| ***Total: Personnel** | | **385,880.00** | **385,880.00** | **21,415.68** | **315,135.80** | **17,026.24** | **53,717.96** | **53,717.96** |
| 65YF10 | Full Fringe Benefit Distr Expe | 162,085.00 | 162,085.00 | 9,058.80 | 127,852.22 | 7,202.10 | 27,030.68 | 27,030.68 |
| ***Total: Fringe Benefits** | | **162,085.00** | **162,085.00** | **9,058.80** | **127,852.22** | **7,202.10** | **27,030.68** | **27,030.68** |
| 710 | Travel | 32,746.00 | 32,746.00 | 0.00 | 0.00 | 0.00 | 32,746.00 | 32,746.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 1,104.64 | 0.00 | (1,104.64) | (1,104.64) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 8,384.51 | 0.00 | (8,384.51) | (8,384.51) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 2,642.08 | 0.00 | (2,642.08) | (2,642.08) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 925.53 | 0.00 | (925.53) | (925.53) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 596.40 | 0.00 | (596.40) | (596.40) |
| ***Total: Travel** | | **32,746.00** | **32,746.00** | **0.00** | **13,653.16** | **0.00** | **19,092.84** | **19,092.84** |
| 7112 | Research Supplies | 20,492.00 | 20,492.00 | 0.00 | 0.00 | 0.00 | 20,492.00 | 20,492.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 1,733.59 | 0.00 | (1,733.59) | (1,733.59) |
| 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 | 93.62 | 0.00 | (93.62) | (93.62) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,209.69 | 0.00 | (1,209.69) | (1,209.69) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 12.66 | 0.00 | (12.66) | (12.66) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 36.23 | 0.00 | (36.23) | (36.23) |
| 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 | 772.00 | 0.00 | (772.00) | (772.00) |
| 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 20.00 | (20.00) | (20.00) |
| 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 1,379.71 | 0.00 | (1,379.71) | (1,379.71) |
| 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 2.73 | 44.88 | 72.27 | (117.15) | (117.15) |
| ***Total: Supplies** | | **20,492.00** | **20,492.00** | **2.73** | **5,282.38** | **92.27** | **15,117.35** | **15,117.35** |
| ****Total Direct Cost Expenditures** | | **601,203.00** | **601,203.00** | **30,477.21** | **461,923.56** | **24,320.61** | **114,958.83** | **114,958.83** |
| 760300 | F&A Expenditures | 285,573.00 | 285,573.00 | 14,476.72 | 219,413.96 | 0.00 | 66,159.04 | 66,159.04 |
| ***Total: Indirect Costs** | | **285,573.00** | **285,573.00** | **14,476.72** | **219,413.96** | **0.00** | **66,159.04** | **66,159.04** |

Grant: 14UA47 - Ice Drilling Program Office Status: Active Type: Cooperative Agreement
Fund: 14UA47 - Ice Drilling Program Office FMGR: Twickler, Mark Stephen

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Twickler, Mark Stephen | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Dartmouth College | | Effective Date: | 11/02/2015 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 1376 | CFDA #: 47.050 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | NSF |
| Resp Org: | UZES00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 11/1/13 - 10/31/19 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZESMT - PI Mark Twickler**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ****Total Indirect Cost Expenditures** | **285,573.00** | **285,573.00** | **14,476.72** | **219,413.96** | **0.00** | **66,159.04** | **66,159.04** |
| *****Total Expenditures** | **886,776.00** | **886,776.00** | **44,953.93** | **681,337.52** | **24,320.61** | **181,117.87** | **181,117.87** |
| **Revenue** | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 44,953.93 | 681,337.52 | 0.00 | (681,337.52) | (681,337.52) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **44,953.93** | **681,337.52** | **0.00** | **(681,337.52)** | **(681,337.52)** |
| *****Total Revenue** | **0.00** | **0.00** | **44,953.93** | **681,337.52** | **0.00** | **(681,337.52)** | **(681,337.52)** |

Grant: 14UA50 - Carbon Liberation Pathways Status: Closing - OSR/Central Off Review Type: Contract
Fund: 14UA50 - Carbon Liberation Pathways FMGR: Frolking, Stephen E

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Frolking, Stephen E | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | University of Arizona | | Effective Date: | 12/16/2015 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | 161154 | CFDA #: 81.049 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UZESRC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/13 - 8/31/18 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZESCL - PI Changsheng Li**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 43,898.15 | 0.00 | (43,898.15) | (43,898.15) |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 18,061.39 | 0.00 | (18,061.39) | (18,061.39) |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 81,481.85 | 0.00 | (81,481.85) | (81,481.85) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 136,712.00 | 136,712.00 | 0.00 | 0.00 | 0.00 | 136,712.00 | 136,712.00 |
| 611Q90 | Post Doc | 70,380.00 | 70,380.00 | 0.00 | 41,188.97 | 0.00 | 29,191.03 | 29,191.03 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 17,823.04 | 0.00 | (17,823.04) | (17,823.04) |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 30,005.82 | 0.00 | (30,005.82) | (30,005.82) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 28,363.00 | 28,363.00 | 0.00 | 0.00 | 0.00 | 28,363.00 | 28,363.00 |
| ***Total: Personnel** | | **235,455.00** | **235,455.00** | **0.00** | **232,459.22** | **0.00** | **2,995.78** | **2,995.78** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 5,005.37 | 0.00 | (5,005.37) | (5,005.37) |
| 65YF10 | Full Fringe Benefit Distr Expe | 67,739.00 | 67,739.00 | 0.00 | 61,459.59 | 0.00 | 6,279.41 | 6,279.41 |
| ***Total: Fringe Benefits** | | **67,739.00** | **67,739.00** | **0.00** | **66,464.96** | **0.00** | **1,274.04** | **1,274.04** |
| 710 | Travel | 33,110.00 | 33,110.00 | 0.00 | 0.00 | 0.00 | 33,110.00 | 33,110.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 7,117.97 | 0.00 | (7,117.97) | (7,117.97) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 18,824.04 | 0.00 | (18,824.04) | (18,824.04) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,026.00 | 0.00 | (1,026.00) | (1,026.00) |
| ***Total: Travel** | | **33,110.00** | **33,110.00** | **0.00** | **26,968.01** | **0.00** | **6,141.99** | **6,141.99** |
| 7112 | Research Supplies | 32,200.00 | 32,200.00 | 0.00 | 0.00 | 0.00 | 32,200.00 | 32,200.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 31,623.96 | 0.00 | (31,623.96) | (31,623.96) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 120.00 | 0.00 | (120.00) | (120.00) |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 2,875.00 | 0.00 | (2,875.00) | (2,875.00) |
| 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 | 2,400.00 | 0.00 | (2,400.00) | (2,400.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 3,657.00 | 0.00 | (3,657.00) | (3,657.00) |
| ***Total: Supplies** | | **32,200.00** | **32,200.00** | **0.00** | **40,675.96** | **0.00** | **(8,475.96)** | **(8,475.96)** |
| ****Total Direct Cost Expenditures** | | **368,504.00** | **368,504.00** | **0.00** | **366,568.15** | **0.00** | **1,935.85** | **1,935.85** |
| 760300 | F&A Expenditures | 175,039.00 | 175,039.00 | 0.00 | 174,119.67 | 0.00 | 919.33 | 919.33 |
| ***Total: Indirect Costs** | | **175,039.00** | **175,039.00** | **0.00** | **174,119.67** | **0.00** | **919.33** | **919.33** |
| ****Total Indirect Cost Expenditures** | | **175,039.00** | **175,039.00** | **0.00** | **174,119.67** | **0.00** | **919.33** | **919.33** |

Grant: 14UA50 - Carbon Liberation Pathways Status: Closing - OSR/Central Off Review Type: Contract
Fund: 14UA50 - Carbon Liberation Pathways FMGR: Frolking, Stephen E

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Frolking, Stephen E | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | University of Arizona | | Effective Date: | 12/16/2015 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | 161154 | CFDA #: 81.049 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UZESRC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/13 - 8/31/18 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZESCL - PI Changsheng Li**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| *****Total Expenditures** | **543,543.00** | **543,543.00** | **0.00** | **540,687.82** | **0.00** | **2,855.18** | **2,855.18** |
| **Revenue** | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 540,687.82 | 0.00 | (540,687.82) | (540,687.82) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **540,687.82** | **0.00** | **(540,687.82)** | **(540,687.82)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **540,687.82** | **0.00** | **(540,687.82)** | **(540,687.82)** |

Grant: 14UA55 - DOD: Biological Invasion Status: Active Type: Contract
Fund: 14UA55 - DOD: Biological Invasion FMGR: Frey, Serita D

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Frey, Serita D | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | University of Massachusetts | | Effective Date: | 11/02/2015 | IDC Basis Code: | MTDC | | Approved For Preaward | YES |
| Sponsor ID: | 15008321A00 | CFDA #: 12.000 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 5/5/14 - 1/31/19 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UBNRSF - PI Serita Frey**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 52,984.24 | 0.00 | (52,984.24) | (52,984.24) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 161,060.00 | 161,060.00 | 0.00 | 0.00 | 0.00 | 161,060.00 | 161,060.00 |
| 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 | 90,684.33 | 0.00 | (90,684.33) | (90,684.33) |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 20,734.08 | 0.00 | (20,734.08) | (20,734.08) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 15,550.07 | 0.00 | (15,550.07) | (15,550.07) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 89,883.00 | 89,883.00 | 0.00 | 0.00 | 0.00 | 89,883.00 | 89,883.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 111,110.58 | 0.00 | (111,110.58) | (111,110.58) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 55,079.00 | 55,079.00 | 0.00 | 0.00 | 0.00 | 55,079.00 | 55,079.00 |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 15.13 | 0.00 | (15.13) | (15.13) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 2,677.12 | 0.00 | (2,677.12) | (2,677.12) |
| 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 | 560.00 | 0.00 | (560.00) | (560.00) |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 13.75 | 0.00 | (13.75) | (13.75) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 37,850.61 | 0.00 | (37,850.61) | (37,850.61) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 1,238.40 | 0.00 | (1,238.40) | (1,238.40) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 33,469.00 | 33,469.00 | 0.00 | 0.00 | 0.00 | 33,469.00 | 33,469.00 |
| ***Total: Personnel** | | **339,491.00** | **339,491.00** | **0.00** | **333,418.31** | **0.00** | **6,072.69** | **6,072.69** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 5,935.43 | 0.00 | (5,935.43) | (5,935.43) |
| 65YF10 | Full Fringe Benefit Distr Expe | 80,339.00 | 80,339.00 | 0.00 | 53,821.82 | 0.00 | 26,517.18 | 26,517.18 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 207.70 | 0.00 | (207.70) | (207.70) |
| 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 | 11,046.01 | 0.00 | (11,046.01) | (11,046.01) |
| 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 43.68 | 0.00 | (43.68) | (43.68) |
| ***Total: Fringe Benefits** | | **80,339.00** | **80,339.00** | **0.00** | **71,054.64** | **0.00** | **9,284.36** | **9,284.36** |
| 710 | Travel | 5,969.00 | 5,969.00 | 0.00 | 0.00 | 0.00 | 5,969.00 | 5,969.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 4,196.32 | 0.00 | (4,196.32) | (4,196.32) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 316.44 | 0.00 | (316.44) | (316.44) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 5,329.09 | 0.00 | (5,329.09) | (5,329.09) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 7,858.84 | 0.00 | (7,858.84) | (7,858.84) |
| 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 | 130.00 | 0.00 | (130.00) | (130.00) |
| ***Total: Travel** | | **5,969.00** | **5,969.00** | **0.00** | **17,830.69** | **0.00** | **(11,861.69)** | **(11,861.69)** |

Grant: 14UA55 - DOD: Biological Invasion Status: Active Type: Contract
Fund: 14UA55 - DOD: Biological Invasion FMGR: Frey, Serita D

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Frey, Serita D | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | University of Massachusetts | | Effective Date: | 11/02/2015 | IDC Basis Code: | MTDC | | Approved For Preaward | YES |
| Sponsor ID: | 15008321A00 | CFDA #: 12.000 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 5/5/14 - 1/31/19 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UBNRSF - PI Serita Frey**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 711190 | Publications cost | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | (1,500.00) |
| 7112 | Research Supplies | 33,627.00 | 33,627.00 | 0.00 | 0.00 | 0.00 | 33,627.00 | 33,627.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 77,196.75 | 0.00 | (77,196.75) | (77,196.75) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 70.00 | 0.00 | (70.00) | (70.00) |
| 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 | 95.05 | 0.00 | (95.05) | (95.05) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 883.57 | 0.00 | (883.57) | (883.57) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 912.85 | 0.00 | (912.85) | (912.85) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 1,179.28 | 0.00 | (1,179.28) | (1,179.28) |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 248.94 | 0.00 | (248.94) | (248.94) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 43,763.61 | 0.00 | (43,763.61) | (43,763.61) |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 50,500.00 | 50,500.00 | 0.00 | 0.00 | 0.00 | 50,500.00 | 50,500.00 |
| 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 | 130.00 | 0.00 | (130.00) | (130.00) |
| 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 | 173.04 | 0.00 | (173.04) | (173.04) |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 114.00 | 0.00 | (114.00) | (114.00) |
| ***Total: Supplies** | | **84,127.00** | **84,127.00** | **0.00** | **126,267.09** | **0.00** | **(42,140.09)** | **(42,140.09)** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 2,280.00 | 0.00 | (2,280.00) | (2,280.00) |
| 721100 | Assistantships | 69,211.00 | 69,211.00 | 0.00 | 0.00 | 0.00 | 69,211.00 | 69,211.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 9,929.00 | 0.00 | (9,929.00) | (9,929.00) |
| ***Total: Tuition/Participant Support** | | **69,211.00** | **69,211.00** | **0.00** | **12,209.00** | **0.00** | **57,002.00** | **57,002.00** |
| ****Total Direct Cost Expenditures** | | **579,137.00** | **579,137.00** | **0.00** | **560,779.73** | **0.00** | **18,357.27** | **18,357.27** |
| 760300 | F&A Expenditures | 242,214.00 | 242,214.00 | 0.00 | 260,570.92 | 0.00 | (18,356.92) | (18,356.92) |
| ***Total: Indirect Costs** | | **242,214.00** | **242,214.00** | **0.00** | **260,570.92** | **0.00** | **(18,356.92)** | **(18,356.92)** |
| ****Total Indirect Cost Expenditures** | | **242,214.00** | **242,214.00** | **0.00** | **260,570.92** | **0.00** | **(18,356.92)** | **(18,356.92)** |
| *****Total Expenditures** | | **821,351.00** | **821,351.00** | **0.00** | **821,350.65** | **0.00** | **0.35** | **0.35** |
| **Revenue** | | | | | | | | |
| 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 821,350.65 | 0.00 | (821,350.65) | (821,350.65) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **821,350.65** | **0.00** | **(821,350.65)** | **(821,350.65)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **821,350.65** | **0.00** | **(821,350.65)** | **(821,350.65)** |

Grant: 14UA55 - DOD: Biological Invasion
Fund: 14UA55 - DOD: Biological Invasion

Status: Active
FMGR: Frey, Serita D

Type: Contract

| | | |
|---|---|---|
| PI Name: | Frey, Serita D | |
| Sponsor: | University of Massachusetts | |
| Sponsor ID: | 15008321A00 | CFDA #: 12.000 |
| Resp Org: | UBNREN | |
| FRAGRNT Start/End Date: | 5/5/14 - 1/31/19 | |

**Fund Information**

| | |
|---|---|
| Effective Date: | 11/02/2015 |
| Term Date: | |
| Expend End Date: | |
| Rev Account: | 531200 |

**Fund Indirect Cost Information**

| | | |
|---|---|---|
| IDC Basis Code: | MTDC | |
| IDC Rate Code: | URON10 | 47.50% |
| IDC Dist From Code: | UNHDST | 47.5 |
| Fund Type Level 2 | P1 | |

| | |
|---|---|
| Approved For Admin | NONE |
| Approved For Preaward | YES |
| Budget Controls | STDBUD |
| Equipment Vesting | USNH |
| Idc Waiver | NO |
| Sefa Classification | RESDEV |
| Uniform Guidance | YES |

**Org: UBNRSF - PI Serita Frey**

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|

Grant: 14UA58 - Climate Change Status: Active Type: Other
Fund: 14UA58 - Climate Change FMGR: Ducey, Mark J

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Ducey, Mark J | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | University of Colorado | | Effective Date: | 11/02/2015 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | 1000340959 | CFDA #: 10.310 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/1/14 - 1/31/19 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UBNRMD - PI Mark Ducey**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 54,928.61 | 0.00 | (54,928.61) | (54,928.61) |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 14,611.32 | 0.00 | (14,611.32) | (14,611.32) |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 10,964.29 | 0.00 | (10,964.29) | (10,964.29) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 81,785.00 | 81,785.00 | 0.00 | 0.00 | 0.00 | 81,785.00 | 81,785.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 10,366.98 | 0.00 | (10,366.98) | (10,366.98) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 31,550.09 | 0.00 | (31,550.09) | (31,550.09) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 41,917.00 | 41,917.00 | 0.00 | 0.00 | 0.00 | 41,917.00 | 41,917.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 50,527.01 | 0.00 | (50,527.01) | (50,527.01) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 62,823.00 | 62,823.00 | 0.00 | 0.00 | 0.00 | 62,823.00 | 62,823.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 5,880.00 | 0.00 | (5,880.00) | (5,880.00) |
| ***Total: Personnel** | | **186,525.00** | **186,525.00** | **0.00** | **178,828.30** | **0.00** | **7,696.70** | **7,696.70** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 5,234.33 | 0.00 | (5,234.33) | (5,234.33) |
| 65YF10 | Full Fringe Benefit Distr Expe | 44,315.00 | 44,315.00 | 0.00 | 29,209.86 | 0.00 | 15,105.14 | 15,105.14 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 472.92 | 0.00 | (472.92) | (472.92) |
| ***Total: Fringe Benefits** | | **44,315.00** | **44,315.00** | **0.00** | **34,917.11** | **0.00** | **9,397.89** | **9,397.89** |
| 710 | Travel | 27,993.00 | 27,993.00 | 0.00 | 0.00 | 0.00 | 27,993.00 | 27,993.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 13,429.53 | 0.00 | (13,429.53) | (13,429.53) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 11,306.58 | 0.00 | (11,306.58) | (11,306.58) |
| ***Total: Travel** | | **27,993.00** | **27,993.00** | **0.00** | **24,736.11** | **0.00** | **3,256.89** | **3,256.89** |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Equipment** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 1,191.94 | 0.00 | (1,191.94) | (1,191.94) |
| 7112 | Research Supplies | 7,653.00 | 7,653.00 | 0.00 | 0.00 | 0.00 | 7,653.00 | 7,653.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 2,853.37 | 0.00 | (2,853.37) | (2,853.37) |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 20.00 | 0.00 | (20.00) | (20.00) |
| 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 | 90.48 | 0.00 | (90.48) | (90.48) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 244.41 | 0.00 | (244.41) | (244.41) |
| 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 339.60 | 0.00 | (339.60) | (339.60) |

Grant: 14UA58 - Climate Change Status: Active Type: Other
Fund: 14UA58 - Climate Change FMGR: Ducey, Mark J

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Ducey, Mark J | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | University of Colorado | | Effective Date: | 11/02/2015 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | 1000340959 | CFDA #: 10.310 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/1/14 - 1/31/19 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UBNRMD - PI Mark Ducey**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 2,870.24 | 0.00 | (2,870.24) | (2,870.24) |
| ***Total: Supplies** | | **7,653.00** | **7,653.00** | **0.00** | **7,610.04** | **0.00** | **42.96** | **42.96** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 4,560.00 | 0.00 | (4,560.00) | (4,560.00) |
| 721100 | Assistantships | 28,095.00 | 28,095.00 | 0.00 | 0.00 | 0.00 | 28,095.00 | 28,095.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 23,534.50 | 0.00 | (23,534.50) | (23,534.50) |
| ***Total: Tuition/Participant Support** | | **28,095.00** | **28,095.00** | **0.00** | **28,094.50** | **0.00** | **0.50** | **0.50** |
| ****Total Direct Cost Expenditures** | | **294,581.00** | **294,581.00** | **0.00** | **274,186.06** | **0.00** | **20,394.94** | **20,394.94** |
| 760300 | F&A Expenditures | 123,158.00 | 123,158.00 | 0.00 | 116,893.42 | 0.00 | 6,264.58 | 6,264.58 |
| ***Total: Indirect Costs** | | **123,158.00** | **123,158.00** | **0.00** | **116,893.42** | **0.00** | **6,264.58** | **6,264.58** |
| ****Total Indirect Cost Expenditures** | | **123,158.00** | **123,158.00** | **0.00** | **116,893.42** | **0.00** | **6,264.58** | **6,264.58** |
| *****Total Expenditures** | | **417,739.00** | **417,739.00** | **0.00** | **391,079.48** | **0.00** | **26,659.52** | **26,659.52** |
| **Revenue** | | | | | | | | |
| 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 391,079.48 | 0.00 | (391,079.48) | (391,079.48) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **391,079.48** | **0.00** | **(391,079.48)** | **(391,079.48)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **391,079.48** | **0.00** | **(391,079.48)** | **(391,079.48)** |

Grant: 14UA72 - ISINGLASS Status: Closing - Final Financial Rev Type: Contract
Fund: 14UA72 - ISINGLASS FMGR: Lessard, Marc R

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Lessard, Marc R | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Dartmouth College | | Effective Date: | 11/02/2015 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | 1458R40 | CFDA #: 43.001 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 4/8/14 - 4/7/18 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZSPMA - Lessard Help**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 10,877.03 | 0.00 | (10,877.03) | (10,877.03) |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 17,459.15 | 0.00 | (17,459.15) | (17,459.15) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 63,569.00 | 63,569.00 | 0.00 | 0.00 | 0.00 | 63,569.00 | 63,569.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 19,135.28 | 0.00 | (19,135.28) | (19,135.28) |
| 613N30 | Graduate Research Assistant | 0.00 | 3,500.00 | 0.00 | 25,295.47 | 0.00 | (25,295.47) | (21,795.47) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 41,106.00 | 41,106.00 | 0.00 | 0.00 | 0.00 | 41,106.00 | 41,106.00 |
| 615F10 | PAT | 0.00 | 23,330.00 | 0.00 | 34,460.65 | 0.00 | (34,460.65) | (11,130.65) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 13,495.20 | 0.00 | (13,495.20) | (13,495.20) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 14,500.76 | 0.00 | (14,500.76) | (14,500.76) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 950.00 | 0.00 | (950.00) | (950.00) |
| ***Total: Personnel** | | **104,675.00** | **131,505.00** | **0.00** | **136,173.54** | **0.00** | **(31,498.54)** | **(4,668.54)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 2,399.00 | 0.00 | (2,399.00) | (2,399.00) |
| 65YF10 | Full Fringe Benefit Distr Expe | 31,278.00 | 23,900.00 | 0.00 | 19,808.83 | 0.00 | 11,469.17 | 4,091.17 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,106.74 | 0.00 | (1,106.74) | (1,106.74) |
| ***Total: Fringe Benefits** | | **31,278.00** | **23,900.00** | **0.00** | **23,314.57** | **0.00** | **7,963.43** | **585.43** |
| 710 | Travel | 27,876.00 | 41,876.00 | 0.00 | 0.00 | 0.00 | 27,876.00 | 41,876.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 56.92 | 0.00 | (56.92) | (56.92) |
| 710100 | Out-of-State Travel | 500.00 | (19,852.00) | 0.00 | 14,077.93 | 0.00 | (13,577.93) | (33,929.93) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,092.69 | 0.00 | (1,092.69) | (1,092.69) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 5,914.54 | 0.00 | (5,914.54) | (5,914.54) |
| ***Total: Travel** | | **28,376.00** | **22,024.00** | **0.00** | **21,142.08** | **0.00** | **7,233.92** | **881.92** |
| 740000 | Cap Equipment | (1,239.00) | 0.00 | 0.00 | 0.00 | 0.00 | (1,239.00) | 0.00 |
| 740010 | Sponsor Deliverable Equipment | 0.00 | 3,918.00 | 0.00 | 3,918.33 | 0.00 | (3,918.33) | (0.33) |
| ***Total: Equipment** | | **(1,239.00)** | **3,918.00** | **0.00** | **3,918.33** | **0.00** | **(5,157.33)** | **(0.33)** |
| 7112 | Research Supplies | 6,978.00 | 6,978.00 | 0.00 | 0.00 | 0.00 | 6,978.00 | 6,978.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 3,886.45 | 0.00 | (3,886.45) | (3,886.45) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 464.00 | 0.00 | (464.00) | (464.00) |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 2,050.00 | 0.00 | (2,050.00) | (2,050.00) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 842.42 | 0.00 | (842.42) | (842.42) |

Grant: 14UA72 - ISINGLASS Status: Closing - Final Financial Rev Type: Contract
Fund: 14UA72 - ISINGLASS FMGR: Lessard, Marc R

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Lessard, Marc R | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Dartmouth College | | Effective Date: | 11/02/2015 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | 1458R40 | CFDA #: 43.001 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 4/8/14 - 4/7/18 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZSPMA - Lessard Help**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 478.50 | 0.00 | (478.50) | (478.50) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 160.00 | 0.00 | (160.00) | (160.00) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 117.50 | 0.00 | (117.50) | (117.50) |
| ***Total: Supplies** | | **6,978.00** | **6,978.00** | **0.00** | **7,998.87** | **0.00** | **(1,020.87)** | **(1,020.87)** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 3,591.00 | 0.00 | (3,591.00) | (3,591.00) |
| 721100 | Assistantships | 27,213.00 | 20,646.00 | 0.00 | 0.00 | 0.00 | 27,213.00 | 20,646.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | (4,176.00) | 0.00 | 8,656.65 | 0.00 | (8,656.65) | (12,832.65) |
| ***Total: Tuition/Participant Support** | | **27,213.00** | **16,470.00** | **0.00** | **12,247.65** | **0.00** | **14,965.35** | **4,222.35** |
| 7300 | Subcontracts | 15,278.00 | 15,278.00 | 0.00 | 0.00 | 0.00 | 15,278.00 | 15,278.00 |
| 730001 | Subcontracts 01 | 0.00 | (15,278.00) | 0.00 | 0.00 | 0.00 | 0.00 | (15,278.00) |
| ***Total: Contractual** | | **15,278.00** | **0.00** | **0.00** | **0.00** | **0.00** | **15,278.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **212,559.00** | **204,795.00** | **0.00** | **204,795.04** | **0.00** | **7,763.96** | **(0.04)** |
| 760300 | F&A Expenditures | 81,835.00 | 89,599.00 | 0.00 | 89,598.97 | 0.00 | (7,763.97) | 0.03 |
| ***Total: Indirect Costs** | | **81,835.00** | **89,599.00** | **0.00** | **89,598.97** | **0.00** | **(7,763.97)** | **0.03** |
| ****Total Indirect Cost Expenditures** | | **81,835.00** | **89,599.00** | **0.00** | **89,598.97** | **0.00** | **(7,763.97)** | **0.03** |
| *****Total Expenditures** | | **294,394.00** | **294,394.00** | **0.00** | **294,394.01** | **0.00** | **(0.01)** | **(0.01)** |
| **Revenue** | | | | | | | | |
| 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 294,394.01 | 0.00 | (294,394.01) | (294,394.01) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **294,394.01** | **0.00** | **(294,394.01)** | **(294,394.01)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **294,394.01** | **0.00** | **(294,394.01)** | **(294,394.01)** |

Grant: 14UA74 - RosBREED II Status: Active Type: Grant
Fund: 14UA74 - RosBREED II FMGR: Davis, Thomas M

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | Davis, Thomas M | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin NONE |
| Sponsor: | Michigan State University | | Effective Date: | 11/02/2015 | IDC Basis Code: | TDC | | Approved For Preaward NO |
| Sponsor ID: | RC104285J | CFDA #: 10.309 | Term Date: | | IDC Rate Code: | USDA09 | 28.21% | Budget Controls STDBUD |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 28.21 | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 9/1/14 - 8/31/19 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver NO |
| | | | | | | | | Sefa Classification RESDEV |
| | | | | | | | | Uniform Guidance YES |

**Org: UBBITD - PI Thomas M Davis**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 353.62 | 441.98 | 3,005.72 | (3,447.70) | (3,447.70) |
| 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 | 23,649.08 | 0.00 | (23,649.08) | (23,649.08) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 11,606.00 | 11,606.00 | 0.00 | 0.00 | 0.00 | 11,606.00 | 11,606.00 |
| 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 573.31 | 7,612.83 | 0.00 | (7,612.83) | (7,612.83) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 8,838.35 | 0.00 | (8,838.35) | (8,838.35) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 1,657.50 | 0.00 | (1,657.50) | (1,657.50) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 46,254.00 | 46,254.00 | 0.00 | 0.00 | 0.00 | 46,254.00 | 46,254.00 |
| ***Total: Personnel** | | **57,860.00** | **57,860.00** | **926.93** | **42,199.74** | **3,005.72** | **12,654.54** | **12,654.54** |
| 65YF10 | Full Fringe Benefit Distr Expe | 4,594.00 | 4,594.00 | 149.58 | 5,011.39 | 1,271.42 | (1,688.81) | (1,688.81) |
| 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 48.15 | 603.39 | 0.00 | (603.39) | (603.39) |
| ***Total: Fringe Benefits** | | **4,594.00** | **4,594.00** | **197.73** | **5,614.78** | **1,271.42** | **(2,292.20)** | **(2,292.20)** |
| 710 | Travel | 7,190.00 | 7,190.00 | 0.00 | 0.00 | 0.00 | 7,190.00 | 7,190.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 10,520.15 | 0.00 | (10,520.15) | (10,520.15) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 1,457.92 | 0.00 | (1,457.92) | (1,457.92) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,622.50 | 0.00 | (1,622.50) | (1,622.50) |
| ***Total: Travel** | | **7,190.00** | **7,190.00** | **0.00** | **13,600.57** | **0.00** | **(6,410.57)** | **(6,410.57)** |
| 7112 | Research Supplies | 11,700.00 | 11,700.00 | 0.00 | 0.00 | 0.00 | 11,700.00 | 11,700.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 163.00 | 2,540.28 | 0.00 | (2,540.28) | (2,540.28) |
| 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 769.90 | 0.00 | (769.90) | (769.90) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 929.00 | 0.00 | (929.00) | (929.00) |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| ***Total: Supplies** | | **15,700.00** | **15,700.00** | **163.00** | **4,239.18** | **0.00** | **11,460.82** | **11,460.82** |
| ****Total Direct Cost Expenditures** | | **85,344.00** | **85,344.00** | **1,287.66** | **65,654.27** | **4,277.14** | **15,412.59** | **15,412.59** |
| 760300 | F&A Expenditures | 24,073.00 | 24,073.00 | 363.17 | 18,517.73 | 0.00 | 5,555.27 | 5,555.27 |
| ***Total: Indirect Costs** | | **24,073.00** | **24,073.00** | **363.17** | **18,517.73** | **0.00** | **5,555.27** | **5,555.27** |
| ****Total Indirect Cost Expenditures** | | **24,073.00** | **24,073.00** | **363.17** | **18,517.73** | **0.00** | **5,555.27** | **5,555.27** |
| *****Total Expenditures** | | **109,417.00** | **109,417.00** | **1,650.83** | **84,172.00** | **4,277.14** | **20,967.86** | **20,967.86** |

Grant: 14UA74 - RosBREED II Status: Active Type: Grant
Fund: 14UA74 - RosBREED II FMGR: Davis, Thomas M

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Davis, Thomas M | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Michigan State University | | Effective Date: | 11/02/2015 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | RC104285J | CFDA #: 10.309 | Term Date: | | IDC Rate Code: | USDA09 | 28.21% | Budget Controls | STDBUD |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 28.21 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/14 - 8/31/19 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UBBITD - PI Thomas M Davis**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Revenue** | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 1,650.83 | 84,172.00 | 0.00 | (84,172.00) | (84,172.00) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **1,650.83** | **84,172.00** | **0.00** | **(84,172.00)** | **(84,172.00)** |
| ****Total Revenue** | **0.00** | **0.00** | **1,650.83** | **84,172.00** | **0.00** | **(84,172.00)** | **(84,172.00)** |

Grant: 14UA74 - RosBREED II Status: Active Type: Grant
Fund: 15C995 - Cost Share FMGR: Davis, Thomas M

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Davis, Thomas M | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Michigan State University | | Effective Date: | 09/01/2014 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | RC104285J | CFDA #: 10.309 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | 14ZCLR | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/14 - 8/31/19 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UBBITD - PI Thomas M Davis**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 14,438.54 | 0.00 | (14,438.54) | (14,438.54) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 14,433.00 | 14,433.00 | 0.00 | 0.00 | 0.00 | 14,433.00 | 14,433.00 |
| ***Total: Personnel** | | **14,433.00** | **14,433.00** | **0.00** | **14,438.54** | **0.00** | **(5.54)** | **(5.54)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 5,557.00 | 5,557.00 | 0.00 | 5,551.61 | 0.00 | 5.39 | 5.39 |
| ***Total: Fringe Benefits** | | **5,557.00** | **5,557.00** | **0.00** | **5,551.61** | **0.00** | **5.39** | **5.39** |
| 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **0.01** | **0.00** | **(0.01)** | **(0.01)** |
| ****Total Direct Cost Expenditures** | | **19,990.00** | **19,990.00** | **0.00** | **19,990.16** | **0.00** | **(0.16)** | **(0.16)** |
| 760300 | F&A Expenditures | 9,495.00 | 9,495.00 | 0.00 | 9,495.27 | 0.00 | (0.27) | (0.27) |
| ***Total: Indirect Costs** | | **9,495.00** | **9,495.00** | **0.00** | **9,495.27** | **0.00** | **(0.27)** | **(0.27)** |
| ****Total Indirect Cost Expenditures** | | **9,495.00** | **9,495.00** | **0.00** | **9,495.27** | **0.00** | **(0.27)** | **(0.27)** |
| *****Total Expenditures** | | **29,485.00** | **29,485.00** | **0.00** | **29,485.43** | **0.00** | **(0.43)** | **(0.43)** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 19,990.16 | 0.00 | (19,990.16) | (19,990.16) |
| 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 | 9,495.27 | 0.00 | (9,495.27) | (9,495.27) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **29,485.43** | **0.00** | **(29,485.43)** | **(29,485.43)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **29,485.43** | **0.00** | **(29,485.43)** | **(29,485.43)** |

Grant: 14UA86 - NCHRP 9-58 RAP RAS Rejuvenator Status: Active Type: Contract
Fund: 14UA86 - NCHRP 9-58 RAP RAS Rejuvenator FMGR: Daniel, Jo Sias

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Daniel, Jo Sias | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Texas A&M Transportation Institute | | Effective Date: | 11/02/2015 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | 12S141239 | CFDA #: 20.205 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UDCE00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 5/2/14 - 11/30/18 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | OHIGHWAY |
| | | | | | | | | Uniform Guidance | NO |

**Org: UDCEJD - PI Jo Daniel**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 21,770.50 | 0.00 | (21,770.50) | (21,770.50) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 18,832.00 | 18,832.00 | 0.00 | 0.00 | 0.00 | 18,832.00 | 18,832.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 16,949.70 | 0.00 | (16,949.70) | (16,949.70) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 1,911.80 | 24,359.89 | 4,779.50 | (29,139.39) | (29,139.39) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 45,261.00 | 45,261.00 | 0.00 | 0.00 | 0.00 | 45,261.00 | 45,261.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 633.20 | 2,431.71 | 0.00 | (2,431.71) | (2,431.71) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 1,867.50 | 0.00 | (1,867.50) | (1,867.50) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| ***Total: Personnel** | | **68,093.00** | **68,093.00** | **2,545.00** | **67,379.30** | **4,779.50** | **(4,065.80)** | **(4,065.80)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 3,167.54 | 0.00 | (3,167.54) | (3,167.54) |
| 65YF10 | Full Fringe Benefit Distr Expe | 3,080.00 | 3,080.00 | 0.00 | 0.00 | 0.00 | 3,080.00 | 3,080.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 53.18 | 199.81 | 0.00 | (199.81) | (199.81) |
| ***Total: Fringe Benefits** | | **3,080.00** | **3,080.00** | **53.18** | **3,367.35** | **0.00** | **(287.35)** | **(287.35)** |
| 710 | Travel | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,302.70 | 0.00 | (2,302.70) | (2,302.70) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 675.00 | 0.00 | (675.00) | (675.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 106.90 | 0.00 | (106.90) | (106.90) |
| ***Total: Travel** | | **4,000.00** | **4,000.00** | **0.00** | **3,084.60** | **0.00** | **915.40** | **915.40** |
| 740000 | Cap Equipment | 60,000.00 | 60,000.00 | 0.00 | 62,562.50 | 0.00 | (2,562.50) | (2,562.50) |
| ***Total: Equipment** | | **60,000.00** | **60,000.00** | **0.00** | **62,562.50** | **0.00** | **(2,562.50)** | **(2,562.50)** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 800.00 | 0.00 | (800.00) | (800.00) |
| 7112 | Research Supplies | 8,500.00 | 8,500.00 | 0.00 | 0.00 | 0.00 | 8,500.00 | 8,500.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 4,024.12 | 0.00 | (4,024.12) | (4,024.12) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 927.74 | 0.00 | (927.74) | (927.74) |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 4,609.38 | 0.00 | (4,609.38) | (4,609.38) |
| 716122 | Rental off site research facilities | 0.00 | 0.00 | 0.00 | 561.00 | 0.00 | (561.00) | (561.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 2,189.68 | 0.00 | (2,189.68) | (2,189.68) |
| ***Total: Supplies** | | **8,500.00** | **8,500.00** | **0.00** | **13,111.92** | **0.00** | **(4,611.92)** | **(4,611.92)** |

Grant: 14UA86 - NCHRP 9-58 RAP RAS Rejuvenator Status: Active Type: Contract
Fund: 14UA86 - NCHRP 9-58 RAP RAS Rejuvenator FMGR: Daniel, Jo Sias

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Daniel, Jo Sias | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Texas A&M Transportation Institute | | Effective Date: | 11/02/2015 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | 12S141239 | CFDA #: 20.205 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UDCE00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 5/2/14 - 11/30/18 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | OHIGHWAY |
| | | | | | | | | Uniform Guidance | NO |

**Org: UDCEJD - PI Jo Daniel**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 877.80 | 4,009.29 | 0.00 | (4,009.29) | (4,009.29) |
| 721100 | Assistantships | 31,059.00 | 31,059.00 | 0.00 | 0.00 | 0.00 | 31,059.00 | 31,059.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 3,957.22 | 13,939.31 | 0.00 | (13,939.31) | (13,939.31) |
| ***Total: Tuition/Participant Support** | | **31,059.00** | **31,059.00** | **4,835.02** | **17,948.60** | **0.00** | **13,110.40** | **13,110.40** |
| ****Total Direct Cost Expenditures** | | **174,732.00** | **174,732.00** | **7,433.20** | **167,454.27** | **4,779.50** | **2,498.23** | **2,498.23** |
| 760300 | F&A Expenditures | 39,745.00 | 39,745.00 | 1,234.12 | 41,031.64 | 0.00 | (1,286.64) | (1,286.64) |
| ***Total: Indirect Costs** | | **39,745.00** | **39,745.00** | **1,234.12** | **41,031.64** | **0.00** | **(1,286.64)** | **(1,286.64)** |
| ****Total Indirect Cost Expenditures** | | **39,745.00** | **39,745.00** | **1,234.12** | **41,031.64** | **0.00** | **(1,286.64)** | **(1,286.64)** |
| *****Total Expenditures** | | **214,477.00** | **214,477.00** | **8,667.32** | **208,485.91** | **4,779.50** | **1,211.59** | **1,211.59** |
| **Revenue** | | | | | | | | |
| 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 8,667.32 | 208,485.91 | 0.00 | (208,485.91) | (208,485.91) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **8,667.32** | **208,485.91** | **0.00** | **(208,485.91)** | **(208,485.91)** |
| *****Total Revenue** | | **0.00** | **0.00** | **8,667.32** | **208,485.91** | **0.00** | **(208,485.91)** | **(208,485.91)** |

Grant: 14UA88 - Pressurized Aeration-P4 Status: Closing - Final Financial Rev Type: Contract
Fund: 14UA88 - Pressurized Aeration-P4 FMGR: Collins, Michael Robin

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Collins, Michael Robin | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | University of Colorado | | Effective Date: | 11/02/2015 | IDC Basis Code: | MTDC | | Approved For Preaward | YES |
| Sponsor ID: | 1552029 | CFDA #: 66.000 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UDERG0 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/1/14 - 7/31/18 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UDCECG - PI Charles Goodspeed**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 14UA88 - Pressurized Aeration-P4 Status: Closing - Final Financial Rev Type: Contract
Fund: 14UA88 - Pressurized Aeration-P4 FMGR: Collins, Michael Robin

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Collins, Michael Robin | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | University of Colorado | | Effective Date: | 11/02/2015 | IDC Basis Code: | MTDC | | Approved For Preaward | YES |
| Sponsor ID: | 1552029 | CFDA #: 66.000 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UDERG0 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/1/14 - 7/31/18 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UDCEMC - PI Michael Collins**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 20,249.00 | 0.00 | (20,249.00) | (20,249.00) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 18,460.00 | 18,460.00 | 0.00 | 0.00 | 0.00 | 18,460.00 | 18,460.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 18,454.26 | 0.00 | (18,454.26) | (18,454.26) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 22,144.97 | 0.00 | (22,144.97) | (22,144.97) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 79,315.00 | 79,315.00 | 0.00 | 0.00 | 0.00 | 79,315.00 | 79,315.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 18,871.56 | 0.00 | (18,871.56) | (18,871.56) |
| 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 | 16,173.44 | 0.00 | (16,173.44) | (16,173.44) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 27,685.67 | 0.00 | (27,685.67) | (27,685.67) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 1,223.84 | 0.00 | (1,223.84) | (1,223.84) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| ***Total: Personnel** | | **112,775.00** | **112,775.00** | **0.00** | **124,802.74** | **0.00** | **(12,027.74)** | **(12,027.74)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 3,136.32 | 0.00 | (3,136.32) | (3,136.32) |
| 65YF10 | Full Fringe Benefit Distr Expe | 6,566.00 | 6,566.00 | 0.00 | 0.00 | 0.00 | 6,566.00 | 6,566.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,504.06 | 0.00 | (1,504.06) | (1,504.06) |
| 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 1,296.29 | 0.00 | (1,296.29) | (1,296.29) |
| ***Total: Fringe Benefits** | | **6,566.00** | **6,566.00** | **0.00** | **5,936.67** | **0.00** | **629.33** | **629.33** |
| 710 | Travel | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,330.16 | 0.00 | (1,330.16) | (1,330.16) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 206.25 | 0.00 | (206.25) | (206.25) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 1,635.45 | 0.00 | (1,635.45) | (1,635.45) |
| ***Total: Travel** | | **3,000.00** | **3,000.00** | **0.00** | **3,171.86** | **0.00** | **(171.86)** | **(171.86)** |
| 7112 | Research Supplies | 5,500.00 | 5,500.00 | 0.00 | 0.00 | 0.00 | 5,500.00 | 5,500.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 12,476.61 | 0.00 | (12,476.61) | (12,476.61) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 117.40 | 0.00 | (117.40) | (117.40) |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 5,194.55 | 0.00 | (5,194.55) | (5,194.55) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 40.00 | 0.00 | (40.00) | (40.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 4,625.53 | 0.00 | (4,625.53) | (4,625.53) |
| 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 | 13.87 | 0.00 | (13.87) | (13.87) |

Grant: 14UA88 - Pressurized Aeration-P4 Status: Closing - Final Financial Rev Type: Contract
Fund: 14UA88 - Pressurized Aeration-P4 FMGR: Collins, Michael Robin

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Collins, Michael Robin | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | University of Colorado | | Effective Date: | 11/02/2015 | IDC Basis Code: | MTDC | | Approved For Preaward | YES |
| Sponsor ID: | 1552029 | CFDA #: 66.000 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UDERG0 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/1/14 - 7/31/18 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UDCEMC - PI Michael Collins**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| ***Total: Supplies** | | **5,500.00** | **5,500.00** | **0.00** | **22,467.96** | **0.00** | **(16,967.96)** | **(16,967.96)** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 3,591.00 | 0.00 | (3,591.00) | (3,591.00) |
| 721100 | Assistantships | 54,750.00 | 54,750.00 | 0.00 | 0.00 | 0.00 | 54,750.00 | 54,750.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 9,065.66 | 0.00 | (9,065.66) | (9,065.66) |
| ***Total: Tuition/Participant Support** | | **54,750.00** | **54,750.00** | **0.00** | **12,656.66** | **0.00** | **42,093.34** | **42,093.34** |
| ****Total Direct Cost Expenditures** | | **182,591.00** | **182,591.00** | **0.00** | **169,035.89** | **0.00** | **13,555.11** | **13,555.11** |
| 760300 | F&A Expenditures | 60,725.00 | 60,725.00 | 0.00 | 74,280.09 | 0.00 | (13,555.09) | (13,555.09) |
| ***Total: Indirect Costs** | | **60,725.00** | **60,725.00** | **0.00** | **74,280.09** | **0.00** | **(13,555.09)** | **(13,555.09)** |
| ****Total Indirect Cost Expenditures** | | **60,725.00** | **60,725.00** | **0.00** | **74,280.09** | **0.00** | **(13,555.09)** | **(13,555.09)** |
| *****Total Expenditures** | | **243,316.00** | **243,316.00** | **0.00** | **243,315.98** | **0.00** | **0.02** | **0.02** |
| **Revenue** | | | | | | | | |
| 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 243,315.98 | 0.00 | (243,315.98) | (243,315.98) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **243,315.98** | **0.00** | **(243,315.98)** | **(243,315.98)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **243,315.98** | **0.00** | **(243,315.98)** | **(243,315.98)** |

Grant: 14UA88 - Pressurized Aeration-P4 Status: Closing - Final Financial Rev Type: Contract
Fund: 14UA89 - Gravel Roughing Filters-P3 FMGR: Collins, Michael Robin

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Collins, Michael Robin | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | University of Colorado | | Effective Date: | 11/02/2015 | IDC Basis Code: | MTDC | | Approved For Preaward | YES |
| Sponsor ID: | 1552029 | CFDA #: 66.000 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UDERG0 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/1/14 - 7/31/18 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UDCECG - PI Charles Goodspeed**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 14UA88 - Pressurized Aeration-P4 Status: Closing - Final Financial Rev Type: Contract
Fund: 14UA89 - Gravel Roughing Filters-P3 FMGR: Collins, Michael Robin

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Collins, Michael Robin | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | University of Colorado | | Effective Date: | 11/02/2015 | IDC Basis Code: | MTDC | | Approved For Preaward | YES |
| Sponsor ID: | 1552029 | CFDA #: 66.000 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UDERG0 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/1/14 - 7/31/18 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UDCEMC - PI Michael Collins**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 25,250.40 | 0.00 | (25,250.40) | (25,250.40) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 23,693.00 | 23,693.00 | 0.00 | 0.00 | 0.00 | 23,693.00 | 23,693.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 19,311.93 | 0.00 | (19,311.93) | (19,311.93) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 48,612.97 | 0.00 | (48,612.97) | (48,612.97) |
| 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 | 7,338.49 | 0.00 | (7,338.49) | (7,338.49) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 79,315.00 | 79,315.00 | 0.00 | 0.00 | 0.00 | 79,315.00 | 79,315.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 4,500.00 | 4,500.00 | 0.00 | 0.00 | 0.00 | 4,500.00 | 4,500.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 3,047.62 | 0.00 | (3,047.62) | (3,047.62) |
| 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 | 10,444.10 | 0.00 | (10,444.10) | (10,444.10) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 4,406.21 | 0.00 | (4,406.21) | (4,406.21) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 1,462.76 | 0.00 | (1,462.76) | (1,462.76) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| ***Total: Personnel** | | **117,508.00** | **117,508.00** | **0.00** | **119,874.48** | **0.00** | **(2,366.48)** | **(2,366.48)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 3,603.77 | 0.00 | (3,603.77) | (3,603.77) |
| 65YF10 | Full Fringe Benefit Distr Expe | 6,777.00 | 6,777.00 | 0.00 | 0.00 | 0.00 | 6,777.00 | 6,777.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 253.89 | 0.00 | (253.89) | (253.89) |
| 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 805.49 | 0.00 | (805.49) | (805.49) |
| ***Total: Fringe Benefits** | | **6,777.00** | **6,777.00** | **0.00** | **4,663.15** | **0.00** | **2,113.85** | **2,113.85** |
| 710 | Travel | 3,108.00 | 3,108.00 | 0.00 | 0.00 | 0.00 | 3,108.00 | 3,108.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,315.67 | 0.00 | (1,315.67) | (1,315.67) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 206.25 | 0.00 | (206.25) | (206.25) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 1,867.85 | 0.00 | (1,867.85) | (1,867.85) |
| ***Total: Travel** | | **3,108.00** | **3,108.00** | **0.00** | **3,389.77** | **0.00** | **(281.77)** | **(281.77)** |
| 7112 | Research Supplies | 5,500.00 | 5,500.00 | 0.00 | 0.00 | 0.00 | 5,500.00 | 5,500.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 14,346.46 | 0.00 | (14,346.46) | (14,346.46) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 116.38 | 0.00 | (116.38) | (116.38) |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 1,672.33 | 0.00 | (1,672.33) | (1,672.33) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 40.00 | 0.00 | (40.00) | (40.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 636.00 | 0.00 | (636.00) | (636.00) |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 35.30 | 0.00 | (35.30) | (35.30) |

Grant: 14UA88 - Pressurized Aeration-P4 Status: Closing - Final Financial Rev Type: Contract
Fund: 14UA89 - Gravel Roughing Filters-P3 FMGR: Collins, Michael Robin

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Collins, Michael Robin | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | University of Colorado | | Effective Date: | 11/02/2015 | IDC Basis Code: | MTDC | | Approved For Preaward | YES |
| Sponsor ID: | 1552029 | CFDA #: 66.000 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UDERG0 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/1/14 - 7/31/18 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UDCEMC - PI Michael Collins**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| ***Total: Supplies** | | **5,500.00** | **5,500.00** | **0.00** | **16,846.47** | **0.00** | **(11,346.47)** | **(11,346.47)** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 3,420.00 | 0.00 | (3,420.00) | (3,420.00) |
| 721100 | Assistantships | 54,750.00 | 54,750.00 | 0.00 | 0.00 | 0.00 | 54,750.00 | 54,750.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 33,805.50 | 0.00 | (33,805.50) | (33,805.50) |
| ***Total: Tuition/Participant Support** | | **54,750.00** | **54,750.00** | **0.00** | **37,225.50** | **0.00** | **17,524.50** | **17,524.50** |
| ****Total Direct Cost Expenditures** | | **187,643.00** | **187,643.00** | **0.00** | **181,999.37** | **0.00** | **5,643.63** | **5,643.63** |
| 760300 | F&A Expenditures | 63,124.00 | 63,124.00 | 0.00 | 68,767.60 | 0.00 | (5,643.60) | (5,643.60) |
| ***Total: Indirect Costs** | | **63,124.00** | **63,124.00** | **0.00** | **68,767.60** | **0.00** | **(5,643.60)** | **(5,643.60)** |
| ****Total Indirect Cost Expenditures** | | **63,124.00** | **63,124.00** | **0.00** | **68,767.60** | **0.00** | **(5,643.60)** | **(5,643.60)** |
| *****Total Expenditures** | | **250,767.00** | **250,767.00** | **0.00** | **250,766.97** | **0.00** | **0.03** | **0.03** |
| **Revenue** | | | | | | | | |
| 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 250,766.97 | 0.00 | (250,766.97) | (250,766.97) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **250,766.97** | **0.00** | **(250,766.97)** | **(250,766.97)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **250,766.97** | **0.00** | **(250,766.97)** | **(250,766.97)** |

Grant: 14UA88 - Pressurized Aeration-P4 Status: Closing - Final Financial Rev Type: Contract
Fund: 14UA90 - UV Implementation & ET-P1 FMGR: Malley, James P

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Collins, Michael Robin | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | University of Colorado | | Effective Date: | 11/02/2015 | IDC Basis Code: | MTDC | | Approved For Preaward | YES |
| Sponsor ID: | 1552029 | CFDA #: 66.000 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UDERG0 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/1/14 - 7/31/18 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UDCEJM - PI James Malley**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 1,554.58 | 31,554.55 | 0.00 | (31,554.55) | (31,554.55) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 66,051.00 | 66,051.00 | 0.00 | 0.00 | 0.00 | 66,051.00 | 66,051.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 13,390.79 | 0.00 | (13,390.79) | (13,390.79) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 81,022.31 | 0.00 | (81,022.31) | (81,022.31) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 79,315.00 | 79,315.00 | 0.00 | 0.00 | 0.00 | 79,315.00 | 79,315.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 4,087.50 | 0.00 | (4,087.50) | (4,087.50) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 12,542.77 | 0.00 | (12,542.77) | (12,542.77) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 4,232.02 | 0.00 | (4,232.02) | (4,232.02) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 12,000.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 12,000.00 |
| ***Total: Personnel** | | **157,366.00** | **157,366.00** | **1,554.58** | **146,829.94** | **0.00** | **10,536.06** | **10,536.06** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 130.58 | 3,681.03 | 0.00 | (3,681.03) | (3,681.03) |
| 65YF10 | Full Fringe Benefit Distr Expe | 8,465.00 | 8,465.00 | 0.00 | 0.00 | 0.00 | 8,465.00 | 8,465.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 328.85 | 0.00 | (328.85) | (328.85) |
| ***Total: Fringe Benefits** | | **8,465.00** | **8,465.00** | **130.58** | **4,009.88** | **0.00** | **4,455.12** | **4,455.12** |
| 710 | Travel | 12,470.00 | 12,470.00 | 0.00 | 0.00 | 0.00 | 12,470.00 | 12,470.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 7,127.43 | 0.00 | (7,127.43) | (7,127.43) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 910.00 | 0.00 | (910.00) | (910.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 3,900.55 | 0.00 | (3,900.55) | (3,900.55) |
| ***Total: Travel** | | **12,470.00** | **12,470.00** | **0.00** | **11,937.98** | **0.00** | **532.02** | **532.02** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 7.00 | 0.00 | (7.00) | (7.00) |
| 7112 | Research Supplies | 14,500.00 | 14,500.00 | 0.00 | 0.00 | 0.00 | 14,500.00 | 14,500.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 13,969.43 | 0.00 | (13,969.43) | (13,969.43) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 568.30 | 0.00 | (568.30) | (568.30) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 215.79 | 0.00 | (215.79) | (215.79) |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 1,489.66 | 0.00 | (1,489.66) | (1,489.66) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 535.00 | 0.00 | (535.00) | (535.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 5,073.14 | 0.00 | (5,073.14) | (5,073.14) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 31.60 | 0.00 | (31.60) | (31.60) |

Grant: 14UA88 - Pressurized Aeration-P4 Status: Closing - Final Financial Rev Type: Contract
Fund: 14UA90 - UV Implementation & ET-P1 FMGR: Malley, James P

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Collins, Michael Robin | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | University of Colorado | | Effective Date: | 11/02/2015 | IDC Basis Code: | MTDC | | Approved For Preaward | YES |
| Sponsor ID: | 1552029 | CFDA #: 66.000 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UDERG0 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/1/14 - 7/31/18 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UDCEJM - PI James Malley**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 | 27.59 | 0.00 | (27.59) | (27.59) |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 99.10 | 0.00 | (99.10) | (99.10) |
| 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 912.00 | 0.00 | (912.00) | (912.00) |
| ***Total: Supplies** | | **14,500.00** | **14,500.00** | **0.00** | **22,928.61** | **0.00** | **(8,428.61)** | **(8,428.61)** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 10,469.00 | 0.00 | (10,469.00) | (10,469.00) |
| 721100 | Assistantships | 54,750.00 | 54,750.00 | 0.00 | 0.00 | 0.00 | 54,750.00 | 54,750.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 54,746.09 | 0.00 | (54,746.09) | (54,746.09) |
| ***Total: Tuition/Participant Support** | | **54,750.00** | **54,750.00** | **0.00** | **65,215.09** | **0.00** | **(10,465.09)** | **(10,465.09)** |
| ****Total Direct Cost Expenditures** | | **247,551.00** | **247,551.00** | **1,685.16** | **250,921.50** | **0.00** | **(3,370.50)** | **(3,370.50)** |
| 760300 | F&A Expenditures | 91,581.00 | 91,581.00 | 800.46 | 88,210.49 | 0.00 | 3,370.51 | 3,370.51 |
| ***Total: Indirect Costs** | | **91,581.00** | **91,581.00** | **800.46** | **88,210.49** | **0.00** | **3,370.51** | **3,370.51** |
| ****Total Indirect Cost Expenditures** | | **91,581.00** | **91,581.00** | **800.46** | **88,210.49** | **0.00** | **3,370.51** | **3,370.51** |
| *****Total Expenditures** | | **339,132.00** | **339,132.00** | **2,485.62** | **339,131.99** | **0.00** | **0.01** | **0.01** |
| **Revenue** | | | | | | | | |
| 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 2,485.62 | 339,131.99 | 0.00 | (339,131.99) | (339,131.99) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **2,485.62** | **339,131.99** | **0.00** | **(339,131.99)** | **(339,131.99)** |
| *****Total Revenue** | | **0.00** | **0.00** | **2,485.62** | **339,131.99** | **0.00** | **(339,131.99)** | **(339,131.99)** |

Grant: 14UB11 - NETC 13-3 QA Status: Active Type: Grant
Fund: 14UB11 - NETC 13-3 QA FMGR: Dave, Eshan V

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Dave, Eshan V | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | University of Vermont | | Effective Date: | 11/03/2015 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | 260141303UNH PROJ 2 | CFDA #: 20.000 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | A110 |
| Resp Org: | UDCE00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 12/1/14 - 1/25/19 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UDCEED - PI Eshan Dave**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 23,604.18 | 0.00 | (23,604.18) | (23,604.18) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 23,148.00 | 23,148.00 | 0.00 | 0.00 | 0.00 | 23,148.00 | 23,148.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 7,007.40 | 0.00 | (7,007.40) | (7,007.40) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 886.14 | 0.00 | (886.14) | (886.14) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 17,194.00 | 17,194.00 | 0.00 | 0.00 | 0.00 | 17,194.00 | 17,194.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 10,099.00 | 10,099.00 | 0.00 | 0.00 | 0.00 | 10,099.00 | 10,099.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 11,514.50 | 0.00 | (11,514.50) | (11,514.50) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 15,900.00 | 15,900.00 | 0.00 | 0.00 | 0.00 | 15,900.00 | 15,900.00 |
| ***Total: Personnel** | | **66,341.00** | **66,341.00** | **0.00** | **43,012.22** | **0.00** | **23,328.78** | **23,328.78** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 2,499.93 | 0.00 | (2,499.93) | (2,499.93) |
| 65YF10 | Full Fringe Benefit Distr Expe | 3,171.00 | 3,171.00 | 0.00 | 0.00 | 0.00 | 3,171.00 | 3,171.00 |
| ***Total: Fringe Benefits** | | **3,171.00** | **3,171.00** | **0.00** | **2,499.93** | **0.00** | **671.07** | **671.07** |
| 710 | Travel | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 38.53 | 0.00 | (38.53) | (38.53) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,386.25 | 0.00 | (1,386.25) | (1,386.25) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 468.34 | 0.00 | (468.34) | (468.34) |
| ***Total: Travel** | | **2,000.00** | **2,000.00** | **0.00** | **1,893.12** | **0.00** | **106.88** | **106.88** |
| 7112 | Research Supplies | 700.00 | 700.00 | 0.00 | 0.00 | 0.00 | 700.00 | 700.00 |
| 717000 | Consulting-General | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | (15,000.00) | (15,000.00) |
| ***Total: Supplies** | | **15,700.00** | **15,700.00** | **0.00** | **15,000.00** | **0.00** | **700.00** | **700.00** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 456.00 | 0.00 | (456.00) | (456.00) |
| 721100 | Assistantships | 9,750.00 | 9,750.00 | 0.00 | 0.00 | 0.00 | 9,750.00 | 9,750.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 431.60 | 0.00 | (431.60) | (431.60) |
| ***Total: Tuition/Participant Support** | | **9,750.00** | **9,750.00** | **0.00** | **887.60** | **0.00** | **8,862.40** | **8,862.40** |
| ****Total Direct Cost Expenditures** | | **96,962.00** | **96,962.00** | **0.00** | **63,292.87** | **0.00** | **33,669.13** | **33,669.13** |
| 760300 | F&A Expenditures | 42,751.00 | 42,751.00 | 0.00 | 29,642.54 | 0.00 | 13,108.46 | 13,108.46 |
| ***Total: Indirect Costs** | | **42,751.00** | **42,751.00** | **0.00** | **29,642.54** | **0.00** | **13,108.46** | **13,108.46** |

Grant: 14UB11 - NETC 13-3 QA Status: Active Type: Grant
Fund: 14UB11 - NETC 13-3 QA FMGR: Dave, Eshan V

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Dave, Eshan V | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | University of Vermont | | Effective Date: | 11/03/2015 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | 260141303UNH PROJ 2 | CFDA #: 20.000 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | A110 |
| Resp Org: | UDCE00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 12/1/14 - 1/25/19 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UDCEED - PI Eshan Dave**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ****Total Indirect Cost Expenditures** | **42,751.00** | **42,751.00** | **0.00** | **29,642.54** | **0.00** | **13,108.46** | **13,108.46** |
| *****Total Expenditures** | **139,713.00** | **139,713.00** | **0.00** | **92,935.41** | **0.00** | **46,777.59** | **46,777.59** |
| **Revenue** | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 92,935.41 | 0.00 | (92,935.41) | (92,935.41) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **92,935.41** | **0.00** | **(92,935.41)** | **(92,935.41)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **92,935.41** | **0.00** | **(92,935.41)** | **(92,935.41)** |

Grant: 14UB12 - Protected Berry Culture Status: Active Type: Contract
Fund: 14UB12 - Protected Berry Culture FMGR: Sideman, Rebecca G

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Sideman, Rebecca G | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Michigan State University | | Effective Date: | 11/03/2015 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | RC104622E | CFDA #: 10.309 | Term Date: | | IDC Rate Code: | ID28P2 | 28.20% | Budget Controls | STDBUD |
| Resp Org: | UXFDAG | | Expend End Date: | | IDC Dist From Code: | UNHDST | 28.2 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/14 - 8/31/19 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UXFDRS - PI Rebecca Sideman**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 9,542.00 | 9,542.00 | 0.00 | 0.00 | 0.00 | 9,542.00 | 9,542.00 |
| 616F10 | Extension Educator | 0.00 | 0.00 | 186.73 | 7,601.94 | 1,747.38 | (9,349.32) | (9,349.32) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 4,557.50 | 0.00 | (4,557.50) | (4,557.50) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 1,943.87 | 0.00 | (1,943.87) | (1,943.87) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 11,127.00 | 11,127.00 | 0.00 | 0.00 | 0.00 | 11,127.00 | 11,127.00 |
| ***Total: Personnel** | | **20,669.00** | **20,669.00** | **186.73** | **14,103.31** | **1,747.38** | **4,818.31** | **4,818.31** |
| 65YF10 | Full Fringe Benefit Distr Expe | 4,531.00 | 4,531.00 | 78.99 | 3,006.02 | 739.14 | 785.84 | 785.84 |
| ***Total: Fringe Benefits** | | **4,531.00** | **4,531.00** | **78.99** | **3,006.02** | **739.14** | **785.84** | **785.84** |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 236.20 | 0.00 | (236.20) | (236.20) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 210.00 | 0.00 | (210.00) | (210.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 945.40 | 0.00 | (945.40) | (945.40) |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **1,391.60** | **0.00** | **(1,391.60)** | **(1,391.60)** |
| 7112 | Research Supplies | 9,000.00 | 9,000.00 | 0.00 | 0.00 | 0.00 | 9,000.00 | 9,000.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 168.97 | 8,299.73 | 0.00 | (8,299.73) | (8,299.73) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 137.19 | 0.00 | (137.19) | (137.19) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 104.00 | 0.00 | (104.00) | (104.00) |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 | 12.00 | 0.00 | (12.00) | (12.00) |
| 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 130.00 | 0.00 | (130.00) | (130.00) |
| ***Total: Supplies** | | **9,000.00** | **9,000.00** | **168.97** | **8,682.92** | **0.00** | **317.08** | **317.08** |
| ****Total Direct Cost Expenditures** | | **34,200.00** | **34,200.00** | **434.69** | **27,183.85** | **2,486.52** | **4,529.63** | **4,529.63** |
| 760300 | F&A Expenditures | 9,646.00 | 9,646.00 | 122.58 | 7,665.71 | 0.00 | 1,980.29 | 1,980.29 |
| ***Total: Indirect Costs** | | **9,646.00** | **9,646.00** | **122.58** | **7,665.71** | **0.00** | **1,980.29** | **1,980.29** |
| ****Total Indirect Cost Expenditures** | | **9,646.00** | **9,646.00** | **122.58** | **7,665.71** | **0.00** | **1,980.29** | **1,980.29** |
| *****Total Expenditures** | | **43,846.00** | **43,846.00** | **557.27** | **34,849.56** | **2,486.52** | **6,509.92** | **6,509.92** |
| **Revenue** | | | | | | | | |
| 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 557.27 | 34,849.56 | 0.00 | (34,849.56) | (34,849.56) |

Grant: 14UB12 - Protected Berry Culture Status: Active Type: Contract
Fund: 14UB12 - Protected Berry Culture FMGR: Sideman, Rebecca G

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Sideman, Rebecca G | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Michigan State University | | Effective Date: | 11/03/2015 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | RC104622E | CFDA #: 10.309 | Term Date: | | IDC Rate Code: | ID28P2 | 28.20% | Budget Controls | STDBUD |
| Resp Org: | UXFDAG | | Expend End Date: | | IDC Dist From Code: | UNHDST | 28.2 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/14 - 8/31/19 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UXFDRS - PI Rebecca Sideman**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **557.27** | **34,849.56** | **0.00** | **(34,849.56)** | **(34,849.56)** |
| ****Total Revenue** | **0.00** | **0.00** | **557.27** | **34,849.56** | **0.00** | **(34,849.56)** | **(34,849.56)** |

Grant: 14UB12 - Protected Berry Culture Status: Active Type: Contract
Fund: 15CA05 - Cost Share FMGR: Sideman, Rebecca G

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Sideman, Rebecca G | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Michigan State University | | Effective Date: | 09/01/2014 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | RC104622E | CFDA #: 10.309 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UXFDAG | | Expend End Date: | | IDC Dist From Code: | 14ZCLR | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/14 - 8/31/19 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UXFDRS - PI Rebecca Sideman**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 19,086.00 | 19,086.00 | 0.00 | 0.00 | 0.00 | 19,086.00 | 19,086.00 |
| 616F10 | Extension Educator | 0.00 | 0.00 | 314.12 | 15,167.70 | 2,751.61 | (17,919.31) | (17,919.31) |
| ***Total: Personnel** | | **19,086.00** | **19,086.00** | **314.12** | **15,167.70** | **2,751.61** | **1,166.69** | **1,166.69** |
| 65YF10 | Full Fringe Benefit Distr Expe | 7,346.00 | 7,346.00 | 132.87 | 6,003.96 | 1,163.93 | 178.11 | 178.11 |
| ***Total: Fringe Benefits** | | **7,346.00** | **7,346.00** | **132.87** | **6,003.96** | **1,163.93** | **178.11** | **178.11** |
| ****Total Direct Cost Expenditures** | | **26,432.00** | **26,432.00** | **446.99** | **21,171.66** | **3,915.54** | **1,344.80** | **1,344.80** |
| 760300 | F&A Expenditures | 12,556.00 | 12,556.00 | 212.31 | 10,056.62 | 0.00 | 2,499.38 | 2,499.38 |
| ***Total: Indirect Costs** | | **12,556.00** | **12,556.00** | **212.31** | **10,056.62** | **0.00** | **2,499.38** | **2,499.38** |
| ****Total Indirect Cost Expenditures** | | **12,556.00** | **12,556.00** | **212.31** | **10,056.62** | **0.00** | **2,499.38** | **2,499.38** |
| *****Total Expenditures** | | **38,988.00** | **38,988.00** | **659.30** | **31,228.28** | **3,915.54** | **3,844.18** | **3,844.18** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 25,087.18 | 0.00 | (25,087.18) | (25,087.18) |
| 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 212.31 | 10,056.62 | 0.00 | (10,056.62) | (10,056.62) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **212.31** | **35,143.80** | **0.00** | **(35,143.80)** | **(35,143.80)** |
| *****Total Revenue** | | **0.00** | **0.00** | **212.31** | **35,143.80** | **0.00** | **(35,143.80)** | **(35,143.80)** |

Grant: 14UB30 - LULCC Earth System Dynamics Status: Active Type: Contract
Fund: 14UB30 - LULCC Earth System Dynamics FMGR: Frolking, Stephen E

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Frolking, Stephen E | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | University of Maryland | | Effective Date: | 07/01/2015 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | Z7197001 | CFDA #: 81.049 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UZES00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/1/15 - 1/14/19 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZESSF - PI Stephen Frolking**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 4,094.87 | 0.00 | (4,094.87) | (4,094.87) |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 30,814.07 | 0.00 | (30,814.07) | (30,814.07) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 33,299.00 | 33,299.00 | 0.00 | 0.00 | 0.00 | 33,299.00 | 33,299.00 |
| ***Total: Personnel** | | **33,299.00** | **33,299.00** | **0.00** | **34,908.94** | **0.00** | **(1,609.94)** | **(1,609.94)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 340.89 | 0.00 | (340.89) | (340.89) |
| 65YF10 | Full Fringe Benefit Distr Expe | 11,559.00 | 11,559.00 | 0.00 | 12,206.09 | 0.00 | (647.09) | (647.09) |
| ***Total: Fringe Benefits** | | **11,559.00** | **11,559.00** | **0.00** | **12,546.98** | **0.00** | **(987.98)** | **(987.98)** |
| 710 | Travel | 1,450.00 | 1,450.00 | 0.00 | 0.00 | 0.00 | 1,450.00 | 1,450.00 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Travel** | | **1,450.00** | **1,450.00** | **0.00** | **0.00** | **0.00** | **1,450.00** | **1,450.00** |
| 7112 | Research Supplies | 1,150.00 | 1,150.00 | 0.00 | 0.00 | 0.00 | 1,150.00 | 1,150.00 |
| ***Total: Supplies** | | **1,150.00** | **1,150.00** | **0.00** | **0.00** | **0.00** | **1,150.00** | **1,150.00** |
| ****Total Direct Cost Expenditures** | | **47,458.00** | **47,458.00** | **0.00** | **47,455.92** | **0.00** | **2.08** | **2.08** |
| 760300 | F&A Expenditures | 22,542.00 | 22,542.00 | 0.00 | 22,541.48 | 0.00 | 0.52 | 0.52 |
| ***Total: Indirect Costs** | | **22,542.00** | **22,542.00** | **0.00** | **22,541.48** | **0.00** | **0.52** | **0.52** |
| ****Total Indirect Cost Expenditures** | | **22,542.00** | **22,542.00** | **0.00** | **22,541.48** | **0.00** | **0.52** | **0.52** |
| *****Total Expenditures** | | **70,000.00** | **70,000.00** | **0.00** | **69,997.40** | **0.00** | **2.60** | **2.60** |
| **Revenue** | | | | | | | | |
| 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 69,997.40 | 0.00 | (69,997.40) | (69,997.40) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **69,997.40** | **0.00** | **(69,997.40)** | **(69,997.40)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **69,997.40** | **0.00** | **(69,997.40)** | **(69,997.40)** |

Grant: 14UB33 - Carbon Status: Active Type: Grant
Fund: 14UB33 - Carbon FMGR: Grandy, Andrew Stuart

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Grandy, Andrew Stuart | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Virginia Polytechnic Institute and State University | | Effective Date: | 11/03/2015 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | 42247519119 | CFDA #: 10.310 | Term Date: | | IDC Rate Code: | USDA16 | 42.86% | Budget Controls | A110 |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | UNHDST | 42.86 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 5/15/15 - 5/14/20 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UBNRSG - PI Stuart Grandy**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 38,929.44 | 0.00 | (38,929.44) | (38,929.44) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 65,249.00 | 65,249.00 | 0.00 | 0.00 | 0.00 | 65,249.00 | 65,249.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 10,961.95 | 0.00 | (10,961.95) | (10,961.95) |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 89.38 | 0.00 | (89.38) | (89.38) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 7,260.50 | 0.00 | (7,260.50) | (7,260.50) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 35.00 | 449.69 | 0.00 | (449.69) | (449.69) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 239.38 | 0.00 | (239.38) | (239.38) |
| ***Total: Personnel** | | **65,249.00** | **65,249.00** | **35.00** | **57,930.34** | **0.00** | **7,318.66** | **7,318.66** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 3,188.00 | 0.00 | (3,188.00) | (3,188.00) |
| 65YF10 | Full Fringe Benefit Distr Expe | 5,024.00 | 5,024.00 | 0.00 | 4,289.32 | 0.00 | 734.68 | 734.68 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 609.90 | 0.00 | (609.90) | (609.90) |
| ***Total: Fringe Benefits** | | **5,024.00** | **5,024.00** | **0.00** | **8,087.22** | **0.00** | **(3,063.22)** | **(3,063.22)** |
| 710 | Travel | 25,007.00 | 25,007.00 | 0.00 | 0.00 | 0.00 | 25,007.00 | 25,007.00 |
| ***Total: Travel** | | **25,007.00** | **25,007.00** | **0.00** | **0.00** | **0.00** | **25,007.00** | **25,007.00** |
| 7112 | Research Supplies | 38,900.00 | 38,900.00 | 0.00 | 0.00 | 0.00 | 38,900.00 | 38,900.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 8,204.53 | 0.00 | (8,204.53) | (8,204.53) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 230.00 | 0.00 | (230.00) | (230.00) |
| ***Total: Supplies** | | **38,900.00** | **38,900.00** | **0.00** | **8,434.53** | **0.00** | **30,465.47** | **30,465.47** |
| ****Total Direct Cost Expenditures** | | **134,180.00** | **134,180.00** | **35.00** | **74,452.09** | **0.00** | **59,727.91** | **59,727.91** |
| 760300 | F&A Expenditures | 57,506.00 | 57,506.00 | 15.00 | 31,907.98 | 0.00 | 25,598.02 | 25,598.02 |
| ***Total: Indirect Costs** | | **57,506.00** | **57,506.00** | **15.00** | **31,907.98** | **0.00** | **25,598.02** | **25,598.02** |
| ****Total Indirect Cost Expenditures** | | **57,506.00** | **57,506.00** | **15.00** | **31,907.98** | **0.00** | **25,598.02** | **25,598.02** |
| *****Total Expenditures** | | **191,686.00** | **191,686.00** | **50.00** | **106,360.07** | **0.00** | **85,325.93** | **85,325.93** |
| **Revenue** | | | | | | | | |
| 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 50.00 | 106,360.07 | 0.00 | (106,360.07) | (106,360.07) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **50.00** | **106,360.07** | **0.00** | **(106,360.07)** | **(106,360.07)** |

Grant: 14UB33 - Carbon Status: Active Type: Grant
Fund: 14UB33 - Carbon FMGR: Grandy, Andrew Stuart

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Grandy, Andrew Stuart | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Virginia Polytechnic Institute and State University | | Effective Date: | 11/03/2015 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | 42247519119 | CFDA #: 10.310 | Term Date: | | IDC Rate Code: | USDA16 | 42.86% | Budget Controls | A110 |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | UNHDST | 42.86 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 5/15/15 - 5/14/20 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UBNRSG - PI Stuart Grandy**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total Revenue | **0.00** | **0.00** | **50.00** | **106,360.07** | **0.00** | **(106,360.07)** | **(106,360.07)** |

Grant: 14UB37 - Clemson SCP Status: Closing - Final Financial Rev Type: Grant
Fund: 14UB37 - Clemson SCP FMGR: Barcelona, Robert J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Barcelona, Robert J | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin BOTH |
| Sponsor: | Clemson University | | Effective Date: | 07/02/2018 | IDC Basis Code: | | Approved For Preaward NO |
| Sponsor ID: | 18222072009684 | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | | Budget Controls A110 |
| Resp Org: | UFRMP0 | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 5/1/15 - 8/31/18 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | Idc Waiver NO |
| | | | | | | | Sefa Classification OTHER |
| | | | | | | | Uniform Guidance YES |

**Org: UFRMRB - PI Robert Barcelona**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 49,507.20 | 0.00 | (49,507.20) | (49,507.20) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 49,607.00 | 49,607.00 | 0.00 | 0.00 | 0.00 | 49,607.00 | 49,607.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 4,560.00 | 4,560.00 | 0.00 | 0.00 | 0.00 | 4,560.00 | 4,560.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 300.00 | 2,801.25 | 0.00 | (2,801.25) | (2,801.25) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | (559.00) | (559.00) | 0.00 | 0.00 | 0.00 | (559.00) | (559.00) |
| ***Total: Personnel** | | **53,608.00** | **53,608.00** | **300.00** | **52,308.45** | **0.00** | **1,299.55** | **1,299.55** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 4,099.70 | 0.00 | (4,099.70) | (4,099.70) |
| 65YF10 | Full Fringe Benefit Distr Expe | 4,226.00 | 4,226.00 | 0.00 | 0.00 | 0.00 | 4,226.00 | 4,226.00 |
| ***Total: Fringe Benefits** | | **4,226.00** | **4,226.00** | **0.00** | **4,099.70** | **0.00** | **126.30** | **126.30** |
| 710 | Travel | 7,036.87 | 7,036.87 | 0.00 | 0.00 | 0.00 | 7,036.87 | 7,036.87 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,827.21 | 0.00 | (2,827.21) | (2,827.21) |
| 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 | 350.00 | 0.00 | (350.00) | (350.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 1,334.35 | 0.00 | (1,334.35) | (1,334.35) |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 1,008.79 | 0.00 | (1,008.79) | (1,008.79) |
| ***Total: Travel** | | **7,036.87** | **7,036.87** | **0.00** | **5,520.35** | **0.00** | **1,516.52** | **1,516.52** |
| ****Total Direct Cost Expenditures** | | **64,870.87** | **64,870.87** | **300.00** | **61,928.50** | **0.00** | **2,942.37** | **2,942.37** |
| *****Total Expenditures** | | **64,870.87** | **64,870.87** | **300.00** | **61,928.50** | **0.00** | **2,942.37** | **2,942.37** |
| **Revenue** | | | | | | | | |
| 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 300.00 | 61,928.50 | 0.00 | (61,928.50) | (61,928.50) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **300.00** | **61,928.50** | **0.00** | **(61,928.50)** | **(61,928.50)** |
| *****Total Revenue** | | **0.00** | **0.00** | **300.00** | **61,928.50** | **0.00** | **(61,928.50)** | **(61,928.50)** |

Grant: 14UB48 - UNH ODRF Agroecosystem Study Status: Active Type: Grant
Fund: 14UB48 - UNH ODRF Agroecosystem Study FMGR: Aber, John D

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Aber, John D | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | University of Vermont | | Effective Date: | 09/01/2015 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | LNE1534429994 | CFDA #: 10.215 | Term Date: | | IDC Rate Code: | I11P11 | 11.11% | Budget Controls | NHTEN |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | UNHDST | 11.11 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/15 - 1/31/19 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UBNRJJ - PI John Aber**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 4,023.08 | 160,424.07 | 23,593.01 | (184,017.08) | (184,017.08) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 155,023.00 | 155,023.00 | 0.00 | 0.00 | 0.00 | 155,023.00 | 155,023.00 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | (150.00) | (150.00) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 18,808.00 | 0.00 | (18,808.00) | (18,808.00) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 508.75 | 23,232.31 | 0.00 | (23,232.31) | (23,232.31) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 99.00 | 0.00 | (99.00) | (99.00) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 75,200.00 | 75,200.00 | 0.00 | 0.00 | 0.00 | 75,200.00 | 75,200.00 |
| ***Total: Personnel** | | **230,223.00** | **230,223.00** | **4,531.83** | **202,713.38** | **23,593.01** | **3,916.61** | **3,916.61** |
| 65YF10 | Full Fringe Benefit Distr Expe | 64,140.00 | 64,140.00 | 1,701.76 | 65,247.34 | 9,979.85 | (11,087.19) | (11,087.19) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,586.57 | 0.00 | (1,586.57) | (1,586.57) |
| ***Total: Fringe Benefits** | | **64,140.00** | **64,140.00** | **1,701.76** | **66,833.91** | **9,979.85** | **(12,673.76)** | **(12,673.76)** |
| 710 | Travel | 5,500.00 | 5,500.00 | 0.00 | 0.00 | 0.00 | 5,500.00 | 5,500.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 37.17 | 0.00 | (37.17) | (37.17) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 250.49 | 0.00 | (250.49) | (250.49) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 695.00 | 0.00 | (695.00) | (695.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 1,348.62 | 0.00 | (1,348.62) | (1,348.62) |
| ***Total: Travel** | | **5,500.00** | **5,500.00** | **0.00** | **2,331.28** | **0.00** | **3,168.72** | **3,168.72** |
| 711190 | Publications cost | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | (6,000.00) | (6,000.00) |
| 7112 | Research Supplies | 34,144.00 | 34,144.00 | 0.00 | 0.00 | 0.00 | 34,144.00 | 34,144.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 8,795.76 | 0.00 | (8,795.76) | (8,795.76) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 45.00 | 0.00 | (45.00) | (45.00) |
| 717000 | Consulting-General | 13,500.00 | 13,500.00 | 0.00 | 0.00 | 0.00 | 13,500.00 | 13,500.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 15,255.01 | 0.00 | (15,255.01) | (15,255.01) |
| 718008 | Telecom-Internet Services | 0.00 | 0.00 | 50.02 | 2,080.28 | 0.00 | (2,080.28) | (2,080.28) |
| ***Total: Supplies** | | **47,644.00** | **47,644.00** | **50.02** | **32,176.05** | **0.00** | **15,467.95** | **15,467.95** |
| ****Total Direct Cost Expenditures** | | **347,507.00** | **347,507.00** | **6,283.61** | **304,054.62** | **33,572.86** | **9,879.52** | **9,879.52** |
| 760300 | F&A Expenditures | 38,610.00 | 38,610.00 | 698.11 | 33,780.36 | 0.00 | 4,829.64 | 4,829.64 |
| ***Total: Indirect Costs** | | **38,610.00** | **38,610.00** | **698.11** | **33,780.36** | **0.00** | **4,829.64** | **4,829.64** |

Grant: 14UB48 - UNH ODRF Agroecosystem Study Status: Active Type: Grant
Fund: 14UB48 - UNH ODRF Agroecosystem Study FMGR: Aber, John D

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Aber, John D | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | University of Vermont | | Effective Date: | 09/01/2015 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | LNE1534429994 | CFDA #: 10.215 | Term Date: | | IDC Rate Code: | I11P11 | 11.11% | Budget Controls | NHTEN |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | UNHDST | 11.11 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/15 - 1/31/19 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UBNRJJ - PI John Aber**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ****Total Indirect Cost Expenditures** | **38,610.00** | **38,610.00** | **698.11** | **33,780.36** | **0.00** | **4,829.64** | **4,829.64** |
| *****Total Expenditures** | **386,117.00** | **386,117.00** | **6,981.72** | **337,834.98** | **33,572.86** | **14,709.16** | **14,709.16** |
| **Revenue** | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 6,981.72 | 337,834.98 | 0.00 | (337,834.98) | (337,834.98) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **6,981.72** | **337,834.98** | **0.00** | **(337,834.98)** | **(337,834.98)** |
| *****Total Revenue** | **0.00** | **0.00** | **6,981.72** | **337,834.98** | **0.00** | **(337,834.98)** | **(337,834.98)** |

Grant: 14UB48 - UNH ODRF Agroecosystem Study Status: Active Type: Grant
Fund: 15CA40 - UNH ODRF Agroecosystem Study - CS FMGR: Aber, John D

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Aber, John D | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | University of Vermont | | Effective Date: | 09/01/2015 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | LNE1534429994 | CFDA #: 10.215 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | NHTEN |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | 14ZCLR | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/15 - 1/31/19 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UBNRJJ - PI John Aber**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 94,208.13 | 0.00 | (94,208.13) | (94,208.13) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 96,070.00 | 96,070.00 | 0.00 | 0.00 | 0.00 | 96,070.00 | 96,070.00 |
| ***Total: Personnel** | | **96,070.00** | **96,070.00** | **0.00** | **94,208.13** | **0.00** | **1,861.87** | **1,861.87** |
| 65YF10 | Full Fringe Benefit Distr Expe | 35,834.00 | 35,834.00 | 0.00 | 37,692.50 | 0.00 | (1,858.50) | (1,858.50) |
| ***Total: Fringe Benefits** | | **35,834.00** | **35,834.00** | **0.00** | **37,692.50** | **0.00** | **(1,858.50)** | **(1,858.50)** |
| 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 | 0.33 | 0.00 | (0.33) | (0.33) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **0.33** | **0.00** | **(0.33)** | **(0.33)** |
| ****Total Direct Cost Expenditures** | | **131,904.00** | **131,904.00** | **0.00** | **131,900.96** | **0.00** | **3.04** | **3.04** |
| 760300 | F&A Expenditures | 62,655.00 | 62,655.00 | 0.00 | 62,652.56 | 0.00 | 2.44 | 2.44 |
| ***Total: Indirect Costs** | | **62,655.00** | **62,655.00** | **0.00** | **62,652.56** | **0.00** | **2.44** | **2.44** |
| ****Total Indirect Cost Expenditures** | | **62,655.00** | **62,655.00** | **0.00** | **62,652.56** | **0.00** | **2.44** | **2.44** |
| *****Total Expenditures** | | **194,559.00** | **194,559.00** | **0.00** | **194,553.52** | **0.00** | **5.48** | **5.48** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 131,901.03 | 0.00 | (131,901.03) | (131,901.03) |
| 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 | 62,652.56 | 0.00 | (62,652.56) | (62,652.56) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **194,553.59** | **0.00** | **(194,553.59)** | **(194,553.59)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **194,553.59** | **0.00** | **(194,553.59)** | **(194,553.59)** |

Grant: 14UB51 - High Tunnel Mangement Status: Active Type: Grant
Fund: 14UB51 - High Tunnel Mangement FMGR: Sideman, Rebecca G

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Sideman, Rebecca G | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | University of Vermont | | Effective Date: | 09/01/2015 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | LNE1534329994 | CFDA #: 10.215 | Term Date: | | IDC Rate Code: | I11P11 | 11.11% | Budget Controls | DOC |
| Resp Org: | UXFDAG | | Expend End Date: | | IDC Dist From Code: | UNHDST | 11.11 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/15 - 9/30/19 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UXFDRS - PI Rebecca Sideman**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 0.00 | 0.00 | 661.91 | 14,659.83 | 184.34 | (14,844.17) | (14,844.17) |
| 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 14,862.00 | 14,862.00 | 0.00 | 0.00 | 0.00 | 14,862.00 | 14,862.00 |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 44.93 | 0.00 | (44.93) | (44.93) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 171.88 | 10,732.41 | 0.00 | (10,732.41) | (10,732.41) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 23,040.00 | 23,040.00 | 0.00 | 0.00 | 0.00 | 23,040.00 | 23,040.00 |
| ***Total: Personnel** | | **37,902.00** | **37,902.00** | **833.79** | **25,437.17** | **184.34** | **12,280.49** | **12,280.49** |
| 65YF10 | Full Fringe Benefit Distr Expe | 7,494.00 | 7,494.00 | 279.99 | 5,885.12 | 77.98 | 1,530.90 | 1,530.90 |
| ***Total: Fringe Benefits** | | **7,494.00** | **7,494.00** | **279.99** | **5,885.12** | **77.98** | **1,530.90** | **1,530.90** |
| 710 | Travel | 7,191.00 | 7,191.00 | 0.00 | 0.00 | 0.00 | 7,191.00 | 7,191.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 50.97 | 0.00 | (50.97) | (50.97) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 540.11 | 0.00 | (540.11) | (540.11) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 1,648.48 | 0.00 | (1,648.48) | (1,648.48) |
| ***Total: Travel** | | **7,191.00** | **7,191.00** | **0.00** | **2,289.56** | **0.00** | **4,901.44** | **4,901.44** |
| 711100 | Supplies-General | 0.00 | 0.00 | 9.90 | 9.90 | 0.00 | (9.90) | (9.90) |
| 7112 | Research Supplies | 39,315.00 | 39,315.00 | 0.00 | 0.00 | 0.00 | 39,315.00 | 39,315.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 1,487.53 | 0.00 | (1,487.53) | (1,487.53) |
| 714000 | Postage-General | 0.00 | 0.00 | 10.95 | 140.35 | 0.00 | (140.35) | (140.35) |
| 717000 | Consulting-General | 1,800.00 | 1,800.00 | 0.00 | 480.00 | 0.00 | 1,320.00 | 1,320.00 |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 | 23,760.00 | 0.00 | (23,760.00) | (23,760.00) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 209.12 | 0.00 | (209.12) | (209.12) |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 100.48 | 0.00 | (100.48) | (100.48) |
| ***Total: Supplies** | | **41,115.00** | **41,115.00** | **20.85** | **26,187.38** | **0.00** | **14,927.62** | **14,927.62** |
| 7300 | Subcontracts | 72,749.00 | 72,749.00 | 0.00 | 0.00 | 0.00 | 72,749.00 | 72,749.00 |
| 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 | 9,632.25 | 4,308.75 | (13,941.00) | (13,941.00) |
| 730003 | Subcontracts 03 | 0.00 | 0.00 | 875.77 | 25,679.59 | 33,128.41 | (58,808.00) | (58,808.00) |
| ***Total: Contractual** | | **72,749.00** | **72,749.00** | **875.77** | **35,311.84** | **37,437.16** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **166,451.00** | **166,451.00** | **2,010.40** | **95,111.07** | **37,699.48** | **33,640.45** | **33,640.45** |

Grant: 14UB51 - High Tunnel Mangement Status: Active Type: Grant
Fund: 14UB51 - High Tunnel Mangement FMGR: Sideman, Rebecca G

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Sideman, Rebecca G | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | University of Vermont | | Effective Date: | 09/01/2015 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | LNE1534329994 | CFDA #: 10.215 | Term Date: | | IDC Rate Code: | I11P11 | 11.11% | Budget Controls | DOC |
| Resp Org: | UXFDAG | | Expend End Date: | | IDC Dist From Code: | UNHDST | 11.11 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/15 - 9/30/19 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UXFDRS - PI Rebecca Sideman**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| 760300 F&A Expenditures | 18,494.00 | 18,494.00 | 223.36 | 10,566.86 | 0.00 | 7,927.14 | 7,927.14 |
| ***Total: Indirect Costs** | **18,494.00** | **18,494.00** | **223.36** | **10,566.86** | **0.00** | **7,927.14** | **7,927.14** |
| ****Total Indirect Cost Expenditures** | **18,494.00** | **18,494.00** | **223.36** | **10,566.86** | **0.00** | **7,927.14** | **7,927.14** |
| *****Total Expenditures** | **184,945.00** | **184,945.00** | **2,233.76** | **105,677.93** | **37,699.48** | **41,567.59** | **41,567.59** |
| **Revenue** | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 2,233.76 | 105,677.93 | 0.00 | (105,677.93) | (105,677.93) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **2,233.76** | **105,677.93** | **0.00** | **(105,677.93)** | **(105,677.93)** |
| *****Total Revenue** | **0.00** | **0.00** | **2,233.76** | **105,677.93** | **0.00** | **(105,677.93)** | **(105,677.93)** |

Grant: 14UB55 - Reverse Synthesis of Glycans Status: Closing - BSC/Dept Review Type: Grant
Fund: 14UB55 - Reverse Synthesis of Glycans FMGR: Reinhold, Vernon

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Reinhold, Vernon | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Emory University | | Effective Date: | 04/05/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | T663436 | CFDA #: 93.310 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | A110 |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/15 - 8/31/18 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UBMCVR - PI Vern Reinhold**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 16,056.50 | 0.00 | (16,056.50) | (16,056.50) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 81,088.00 | 81,088.00 | 0.00 | 0.00 | 0.00 | 81,088.00 | 81,088.00 |
| 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 | 32,544.88 | 0.00 | (32,544.88) | (32,544.88) |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 26,818.04 | 0.00 | (26,818.04) | (26,818.04) |
| ***Total: Personnel** | | **81,088.00** | **81,088.00** | **0.00** | **75,419.42** | **0.00** | **5,668.58** | **5,668.58** |
| 65YF10 | Full Fringe Benefit Distr Expe | 31,219.00 | 31,219.00 | 0.00 | 24,187.40 | 0.00 | 7,031.60 | 7,031.60 |
| ***Total: Fringe Benefits** | | **31,219.00** | **31,219.00** | **0.00** | **24,187.40** | **0.00** | **7,031.60** | **7,031.60** |
| 710 | Travel | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| ***Total: Travel** | | **2,000.00** | **2,000.00** | **0.00** | **0.00** | **0.00** | **2,000.00** | **2,000.00** |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 10,500.00 | 0.00 | (10,500.00) | (10,500.00) |
| ***Total: Equipment** | | **0.00** | **0.00** | **0.00** | **10,500.00** | **0.00** | **(10,500.00)** | **(10,500.00)** |
| 7112 | Research Supplies | 34,193.00 | 34,193.00 | 0.00 | 0.00 | 0.00 | 34,193.00 | 34,193.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 20,271.78 | 0.00 | (20,271.78) | (20,271.78) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 104.54 | 0.00 | (104.54) | (104.54) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 4,550.00 | 0.00 | (4,550.00) | (4,550.00) |
| 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 | 2,552.00 | 0.00 | (2,552.00) | (2,552.00) |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| ***Total: Supplies** | | **35,693.00** | **35,693.00** | **0.00** | **27,478.32** | **0.00** | **8,214.68** | **8,214.68** |
| ****Total Direct Cost Expenditures** | | **150,000.00** | **150,000.00** | **0.00** | **137,585.14** | **0.00** | **12,414.86** | **12,414.86** |
| 760300 | F&A Expenditures | 71,250.00 | 71,250.00 | 0.00 | 60,365.42 | 0.00 | 10,884.58 | 10,884.58 |
| ***Total: Indirect Costs** | | **71,250.00** | **71,250.00** | **0.00** | **60,365.42** | **0.00** | **10,884.58** | **10,884.58** |
| ****Total Indirect Cost Expenditures** | | **71,250.00** | **71,250.00** | **0.00** | **60,365.42** | **0.00** | **10,884.58** | **10,884.58** |
| *****Total Expenditures** | | **221,250.00** | **221,250.00** | **0.00** | **197,950.56** | **0.00** | **23,299.44** | **23,299.44** |
| **Revenue** | | | | | | | | |
| 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 197,950.56 | 0.00 | (197,950.56) | (197,950.56) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **197,950.56** | **0.00** | **(197,950.56)** | **(197,950.56)** |

Grant: 14UB55 - Reverse Synthesis of Glycans Status: Closing - BSC/Dept Review Type: Grant
Fund: 14UB55 - Reverse Synthesis of Glycans FMGR: Reinhold, Vernon

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Reinhold, Vernon | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Emory University | | Effective Date: | 04/05/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | T663436 | CFDA #: 93.310 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | A110 |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/15 - 8/31/18 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UBMCVR - PI Vern Reinhold**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total Revenue | **0.00** | **0.00** | **0.00** | **197,950.56** | **0.00** | **(197,950.56)** | **(197,950.56)** |

Grant: 14UB55 - Reverse Synthesis of Glycans Status: Closing - BSC/Dept Review Type: Grant
Fund: 14UC35 - Reverse Synthesis Glycans Yr2 FMGR: Reinhold, Vernon

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Reinhold, Vernon | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Emory University | | Effective Date: | 04/05/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | T663436 | CFDA #: 93.310 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | A110 |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/15 - 8/31/18 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UBMCVR - PI Vern Reinhold**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 37,419.89 | 0.00 | (37,419.89) | (37,419.89) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 40,575.00 | 40,575.00 | 0.00 | 0.00 | 0.00 | 40,575.00 | 40,575.00 |
| 611Q90 | Post Doc | 30,900.00 | 30,900.00 | 0.00 | 35,885.68 | 0.00 | (4,985.68) | (4,985.68) |
| 615F10 | PAT | 0.00 | 0.00 | (763.32) | 22,106.91 | 0.00 | (22,106.91) | (22,106.91) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 29,964.00 | 29,964.00 | 0.00 | 0.00 | 0.00 | 29,964.00 | 29,964.00 |
| ***Total: Personnel** | | **101,439.00** | **101,439.00** | **(763.32)** | **95,412.48** | **0.00** | **6,026.52** | **6,026.52** |
| 65YF10 | Full Fringe Benefit Distr Expe | 34,448.00 | 34,448.00 | (319.83) | 29,731.30 | 0.00 | 4,716.70 | 4,716.70 |
| 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 | 2,249.02 | 0.00 | (2,249.02) | (2,249.02) |
| ***Total: Fringe Benefits** | | **34,448.00** | **34,448.00** | **(319.83)** | **31,980.32** | **0.00** | **2,467.68** | **2,467.68** |
| 710 | Travel | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,345.00 | 0.00 | (1,345.00) | (1,345.00) |
| ***Total: Travel** | | **1,000.00** | **1,000.00** | **0.00** | **1,345.00** | **0.00** | **(345.00)** | **(345.00)** |
| 7112 | Research Supplies | 13,113.00 | 13,113.00 | 0.00 | 0.00 | 0.00 | 13,113.00 | 13,113.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 5,772.78 | 0.00 | (5,772.78) | (5,772.78) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 28.61 | 0.00 | (28.61) | (28.61) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 6.00 | 0.00 | (6.00) | (6.00) |
| ***Total: Supplies** | | **13,113.00** | **13,113.00** | **0.00** | **5,807.39** | **0.00** | **7,305.61** | **7,305.61** |
| ****Total Direct Cost Expenditures** | | **150,000.00** | **150,000.00** | **(1,083.15)** | **134,545.19** | **0.00** | **15,454.81** | **15,454.81** |
| 760300 | F&A Expenditures | 71,250.00 | 71,250.00 | (514.50) | 63,909.04 | 0.00 | 7,340.96 | 7,340.96 |
| ***Total: Indirect Costs** | | **71,250.00** | **71,250.00** | **(514.50)** | **63,909.04** | **0.00** | **7,340.96** | **7,340.96** |
| ****Total Indirect Cost Expenditures** | | **71,250.00** | **71,250.00** | **(514.50)** | **63,909.04** | **0.00** | **7,340.96** | **7,340.96** |
| *****Total Expenditures** | | **221,250.00** | **221,250.00** | **(1,597.65)** | **198,454.23** | **0.00** | **22,795.77** | **22,795.77** |
| **Revenue** | | | | | | | | |
| 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | (1,597.65) | 198,454.23 | 0.00 | (198,454.23) | (198,454.23) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **(1,597.65)** | **198,454.23** | **0.00** | **(198,454.23)** | **(198,454.23)** |

Grant: 14UB55 - Reverse Synthesis of Glycans Status: Closing - BSC/Dept Review Type: Grant
Fund: 14UC35 - Reverse Synthesis Glycans Yr2 FMGR: Reinhold, Vernon

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Reinhold, Vernon | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Emory University | | Effective Date: | 04/05/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | T663436 | CFDA #: 93.310 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | A110 |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/15 - 8/31/18 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UBMCVR - PI Vern Reinhold**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total Revenue | **0.00** | **0.00** | **(1,597.65)** | **198,454.23** | **0.00** | **(198,454.23)** | **(198,454.23)** |

Grant: 14UB55 - Reverse Synthesis of Glycans Status: Closing - BSC/Dept Review Type: Grant
Fund: 14UC98 - Reverse Synthesis Glycans Yr3 FMGR: Reinhold, Vernon

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Reinhold, Vernon | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Emory University | | Effective Date: | 07/01/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | T663436 | CFDA #: 93.310 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | A110 |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/15 - 8/31/18 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UBMCVR - PI Vern Reinhold**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 1,574.45 | 30,902.91 | 0.00 | (30,902.91) | (30,902.91) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 40,575.00 | 40,575.00 | 0.00 | 0.00 | 0.00 | 40,575.00 | 40,575.00 |
| 611Q90 | Post Doc | 24,340.00 | 24,340.00 | 482.12 | 10,124.43 | 0.00 | 14,215.57 | 14,215.57 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 30,220.00 | 30,220.00 | 0.00 | 0.00 | 0.00 | 30,220.00 | 30,220.00 |
| ***Total: Personnel** | | **95,135.00** | **95,135.00** | **2,056.57** | **41,027.34** | **0.00** | **54,107.66** | **54,107.66** |
| 65YF10 | Full Fringe Benefit Distr Expe | 36,307.00 | 36,307.00 | 665.99 | 12,984.42 | 0.00 | 23,322.58 | 23,322.58 |
| 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 112.81 | 2,594.72 | 0.00 | (2,594.72) | (2,594.72) |
| ***Total: Fringe Benefits** | | **36,307.00** | **36,307.00** | **778.80** | **15,579.14** | **0.00** | **20,727.86** | **20,727.86** |
| 710 | Travel | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 180.75 | 0.00 | (180.75) | (180.75) |
| 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 570.00 | 0.00 | (570.00) | (570.00) |
| ***Total: Travel** | | **1,000.00** | **1,000.00** | **0.00** | **750.75** | **0.00** | **249.25** | **249.25** |
| 7112 | Research Supplies | 17,558.00 | 17,558.00 | 0.00 | 0.00 | 0.00 | 17,558.00 | 17,558.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 8,118.43 | 0.00 | (8,118.43) | (8,118.43) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 12.48 | 0.00 | (12.48) | (12.48) |
| ***Total: Supplies** | | **17,558.00** | **17,558.00** | **0.00** | **8,130.91** | **0.00** | **9,427.09** | **9,427.09** |
| ****Total Direct Cost Expenditures** | | **150,000.00** | **150,000.00** | **2,835.37** | **65,488.14** | **0.00** | **84,511.86** | **84,511.86** |
| 760300 | F&A Expenditures | 71,250.00 | 71,250.00 | 1,346.80 | 31,106.82 | 0.00 | 40,143.18 | 40,143.18 |
| ***Total: Indirect Costs** | | **71,250.00** | **71,250.00** | **1,346.80** | **31,106.82** | **0.00** | **40,143.18** | **40,143.18** |
| ****Total Indirect Cost Expenditures** | | **71,250.00** | **71,250.00** | **1,346.80** | **31,106.82** | **0.00** | **40,143.18** | **40,143.18** |
| *****Total Expenditures** | | **221,250.00** | **221,250.00** | **4,182.17** | **96,594.96** | **0.00** | **124,655.04** | **124,655.04** |
| **Revenue** | | | | | | | | |
| 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 4,182.17 | 96,594.96 | 0.00 | (96,594.96) | (96,594.96) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **4,182.17** | **96,594.96** | **0.00** | **(96,594.96)** | **(96,594.96)** |
| *****Total Revenue** | | **0.00** | **0.00** | **4,182.17** | **96,594.96** | **0.00** | **(96,594.96)** | **(96,594.96)** |

Grant: 14UB55 - Reverse Synthesis of Glycans Status: Closing - BSC/Dept Review Type: Grant
Fund: 14UC98 - Reverse Synthesis Glycans Yr3 FMGR: Reinhold, Vernon

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Reinhold, Vernon | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Emory University | | Effective Date: | 07/01/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | T663436 | CFDA #: 93.310 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | A110 |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/15 - 8/31/18 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UBMCVR - PI Vern Reinhold**

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|

Grant: 14UB62 - ICMEs at Mercury Status: Closing - BSC/Dept Review Type: Contract
Fund: 14UB62 - ICMEs at Mercury FMGR: Winslow, Reka

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | Winslow, Reka | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin NONE |
| Sponsor: | Georgia Institute of Technology | | Effective Date: | 01/01/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward NO |
| Sponsor ID: | RG213G1 | CFDA #: 43.001 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls STDBUD |
| Resp Org: | UZSPSC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 10/1/15 - 5/15/18 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver NO |
| | | | | | | | | Sefa Classification RESDEV |
| | | | | | | | | Uniform Guidance YES |

**Org: UZSPRW - PI Reka Winslow**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 76,373.00 | 76,373.00 | 0.00 | 0.00 | 0.00 | 76,373.00 | 76,373.00 |
| 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 | 27,975.92 | 0.00 | (27,975.92) | (27,975.92) |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 34,716.31 | 0.00 | (34,716.31) | (34,716.31) |
| ***Total: Personnel** | | **76,373.00** | **76,373.00** | **0.00** | **62,692.23** | **0.00** | **13,680.77** | **13,680.77** |
| 65YF10 | Full Fringe Benefit Distr Expe | 19,017.00 | 19,017.00 | 0.00 | 20,546.42 | 0.00 | (1,529.42) | (1,529.42) |
| ***Total: Fringe Benefits** | | **19,017.00** | **19,017.00** | **0.00** | **20,546.42** | **0.00** | **(1,529.42)** | **(1,529.42)** |
| 710 | Travel | 5,631.00 | 5,631.00 | 0.00 | 0.00 | 0.00 | 5,631.00 | 5,631.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 707.00 | 0.00 | (707.00) | (707.00) |
| ***Total: Travel** | | **5,631.00** | **5,631.00** | **0.00** | **707.00** | **0.00** | **4,924.00** | **4,924.00** |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 1,125.00 | 0.00 | (1,125.00) | (1,125.00) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 65.00 | 0.00 | (65.00) | (65.00) |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **1,190.00** | **0.00** | **(1,190.00)** | **(1,190.00)** |
| ****Total Direct Cost Expenditures** | | **101,021.00** | **101,021.00** | **0.00** | **85,135.65** | **0.00** | **15,885.35** | **15,885.35** |
| 760300 | F&A Expenditures | 49,638.00 | 49,638.00 | 0.00 | 41,943.48 | 0.00 | 7,694.52 | 7,694.52 |
| ***Total: Indirect Costs** | | **49,638.00** | **49,638.00** | **0.00** | **41,943.48** | **0.00** | **7,694.52** | **7,694.52** |
| ****Total Indirect Cost Expenditures** | | **49,638.00** | **49,638.00** | **0.00** | **41,943.48** | **0.00** | **7,694.52** | **7,694.52** |
| *****Total Expenditures** | | **150,659.00** | **150,659.00** | **0.00** | **127,079.13** | **0.00** | **23,579.87** | **23,579.87** |
| **Revenue** | | | | | | | | |
| 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 127,079.13 | 0.00 | (127,079.13) | (127,079.13) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **127,079.13** | **0.00** | **(127,079.13)** | **(127,079.13)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **127,079.13** | **0.00** | **(127,079.13)** | **(127,079.13)** |

Grant: 14UB64 - Re-Engineering Shorelines Status: Active Type: Grant
Fund: 14UB64 - Re-Engineering Shorelines FMGR: Grizzle, Raymond Edward

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Grizzle, Raymond Edward | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | University of Florida | | Effective Date: | 01/01/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | UFDSP00011234 | CFDA #: 11.419 | Term Date: | | IDC Rate Code: | URESOF | 26.00% | Budget Controls | A110 |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/1/16 - 12/31/18 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UBBIRB - PI Raymond E Grizzle**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 7,508.34 | 0.00 | (7,508.34) | (7,508.34) |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 40,712.22 | 0.00 | (40,712.22) | (40,712.22) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 57,940.00 | 57,940.00 | 0.00 | 0.00 | 0.00 | 57,940.00 | 57,940.00 |
| 615F10 | PAT | 0.00 | 0.00 | (1,718.88) | 14,312.72 | 2,391.35 | (16,704.07) | (16,704.07) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 24,066.00 | 24,066.00 | 0.00 | 0.00 | 0.00 | 24,066.00 | 24,066.00 |
| ***Total: Personnel** | | **82,006.00** | **82,006.00** | **(1,718.88)** | **62,533.28** | **2,391.35** | **17,081.37** | **17,081.37** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 602.99 | 0.00 | (602.99) | (602.99) |
| 65YF10 | Full Fringe Benefit Distr Expe | 28,417.00 | 28,417.00 | (720.21) | 22,255.62 | 1,011.54 | 5,149.84 | 5,149.84 |
| ***Total: Fringe Benefits** | | **28,417.00** | **28,417.00** | **(720.21)** | **22,858.61** | **1,011.54** | **4,546.85** | **4,546.85** |
| 710 | Travel | 14,025.00 | 14,025.00 | 0.00 | 0.00 | 0.00 | 14,025.00 | 14,025.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 8,740.78 | 0.00 | (8,740.78) | (8,740.78) |
| ***Total: Travel** | | **14,025.00** | **14,025.00** | **0.00** | **8,740.78** | **0.00** | **5,284.22** | **5,284.22** |
| 7112 | Research Supplies | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 4,400.48 | 0.00 | (4,400.48) | (4,400.48) |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 | 69.93 | 0.00 | (69.93) | (69.93) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 70.00 | 0.00 | (70.00) | (70.00) |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 185.08 | 0.00 | (185.08) | (185.08) |
| ***Total: Supplies** | | **3,000.00** | **3,000.00** | **0.00** | **4,725.49** | **0.00** | **(1,725.49)** | **(1,725.49)** |
| ****Total Direct Cost Expenditures** | | **127,448.00** | **127,448.00** | **(2,439.09)** | **98,858.16** | **3,402.89** | **25,186.95** | **25,186.95** |
| 760300 | F&A Expenditures | 33,136.00 | 33,136.00 | (634.17) | 25,703.15 | 0.00 | 7,432.85 | 7,432.85 |
| ***Total: Indirect Costs** | | **33,136.00** | **33,136.00** | **(634.17)** | **25,703.15** | **0.00** | **7,432.85** | **7,432.85** |
| ****Total Indirect Cost Expenditures** | | **33,136.00** | **33,136.00** | **(634.17)** | **25,703.15** | **0.00** | **7,432.85** | **7,432.85** |
| *****Total Expenditures** | | **160,584.00** | **160,584.00** | **(3,073.26)** | **124,561.31** | **3,402.89** | **32,619.80** | **32,619.80** |
| **Revenue** | | | | | | | | |
| 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | (3,073.26) | 124,561.31 | 0.00 | (124,561.31) | (124,561.31) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **(3,073.26)** | **124,561.31** | **0.00** | **(124,561.31)** | **(124,561.31)** |

Grant: 14UB64 - Re-Engineering Shorelines Status: Active Type: Grant
Fund: 14UB64 - Re-Engineering Shorelines FMGR: Grizzle, Raymond Edward

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Grizzle, Raymond Edward | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | University of Florida | | Effective Date: | 01/01/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | UFDSP00011234 | CFDA #: 11.419 | Term Date: | | IDC Rate Code: | URESOF | 26.00% | Budget Controls | A110 |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/1/16 - 12/31/18 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UBBIRB - PI Raymond E Grizzle**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total Revenue | **0.00** | **0.00** | **(3,073.26)** | **124,561.31** | **0.00** | **(124,561.31)** | **(124,561.31)** |

Grant: 14UB65 - IOP Measurement Uncertainties Status: Closing - Pending Extension of Time Type: Grant
Fund: 14UB65 - IOP Measurement Uncertainties FMGR: Moore, Timothy S

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Moore, Timothy S | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Florida Atlantic University | | Effective Date: | 09/01/2015 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | XR-K11 | CFDA #: 43.001 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UZOPAL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/15 - 8/31/18 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZOPTM - Timothy Moore**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 4,365.01 | 0.00 | (4,365.01) | (4,365.01) |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 2,620.94 | 13,950.74 | 0.00 | (13,950.74) | (13,950.74) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 24,607.00 | 24,607.00 | 0.00 | 0.00 | 0.00 | 24,607.00 | 24,607.00 |
| ***Total: Personnel** | | **24,607.00** | **24,607.00** | **2,620.94** | **18,315.75** | **0.00** | **6,291.25** | **6,291.25** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 354.57 | 0.00 | (354.57) | (354.57) |
| 65YF10 | Full Fringe Benefit Distr Expe | 9,178.00 | 9,178.00 | 1,108.65 | 5,687.85 | 0.00 | 3,490.15 | 3,490.15 |
| ***Total: Fringe Benefits** | | **9,178.00** | **9,178.00** | **1,108.65** | **6,042.42** | **0.00** | **3,135.58** | **3,135.58** |
| 710 | Travel | 3,650.00 | 3,650.00 | 0.00 | 0.00 | 0.00 | 3,650.00 | 3,650.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 3,315.10 | 0.00 | (3,315.10) | (3,315.10) |
| ***Total: Travel** | | **3,650.00** | **3,650.00** | **0.00** | **3,315.10** | **0.00** | **334.90** | **334.90** |
| 7112 | Research Supplies | 4,678.00 | 4,678.00 | 0.00 | 0.00 | 0.00 | 4,678.00 | 4,678.00 |
| ***Total: Supplies** | | **4,678.00** | **4,678.00** | **0.00** | **0.00** | **0.00** | **4,678.00** | **4,678.00** |
| ****Total Direct Cost Expenditures** | | **42,113.00** | **42,113.00** | **3,729.59** | **27,673.27** | **0.00** | **14,439.73** | **14,439.73** |
| 760300 | F&A Expenditures | 20,004.00 | 20,004.00 | 1,771.56 | 13,144.67 | 0.00 | 6,859.33 | 6,859.33 |
| ***Total: Indirect Costs** | | **20,004.00** | **20,004.00** | **1,771.56** | **13,144.67** | **0.00** | **6,859.33** | **6,859.33** |
| ****Total Indirect Cost Expenditures** | | **20,004.00** | **20,004.00** | **1,771.56** | **13,144.67** | **0.00** | **6,859.33** | **6,859.33** |
| *****Total Expenditures** | | **62,117.00** | **62,117.00** | **5,501.15** | **40,817.94** | **0.00** | **21,299.06** | **21,299.06** |
| **Revenue** | | | | | | | | |
| 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 5,501.15 | 40,817.94 | 0.00 | (40,817.94) | (40,817.94) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **5,501.15** | **40,817.94** | **0.00** | **(40,817.94)** | **(40,817.94)** |
| *****Total Revenue** | | **0.00** | **0.00** | **5,501.15** | **40,817.94** | **0.00** | **(40,817.94)** | **(40,817.94)** |

Grant: 14UB66 - Network Literacy CoP 2015 Status: Closing - OSR/Central Off Review Type: Grant
Fund: 14UB66 - Network Literacy CoP 2015 FMGR: Judd, Stephen G

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Judd, Stephen G | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Auburn University | | Effective Date: | 09/01/2015 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 15ACES379834UNH | CFDA #: 10.200 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | A110 |
| Resp Org: | UXADMS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/15 - 8/31/18 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UXADSJ - PI Stephen Judd**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 6,652.00 | 6,652.00 | 0.00 | 0.00 | 0.00 | 6,652.00 | 6,652.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 11,379.19 | 0.00 | (11,379.19) | (11,379.19) |
| 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 17,546.00 | 17,546.00 | 0.00 | 0.00 | 0.00 | 17,546.00 | 17,546.00 |
| ***Total: Personnel** | | **24,198.00** | **24,198.00** | **0.00** | **11,379.19** | **0.00** | **12,818.81** | **12,818.81** |
| 65YF10 | Full Fringe Benefit Distr Expe | 9,199.00 | 9,199.00 | 0.00 | 4,632.16 | 0.00 | 4,566.84 | 4,566.84 |
| ***Total: Fringe Benefits** | | **9,199.00** | **9,199.00** | **0.00** | **4,632.16** | **0.00** | **4,566.84** | **4,566.84** |
| 710 | Travel | 36,179.00 | 36,179.00 | 0.00 | 0.00 | 0.00 | 36,179.00 | 36,179.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 4,878.98 | 0.00 | (4,878.98) | (4,878.98) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 525.00 | 0.00 | (525.00) | (525.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 5,844.22 | 0.00 | (5,844.22) | (5,844.22) |
| ***Total: Travel** | | **36,179.00** | **36,179.00** | **0.00** | **11,248.20** | **0.00** | **24,930.80** | **24,930.80** |
| 7112 | Research Supplies | 1,751.00 | 1,751.00 | 0.00 | 0.00 | 0.00 | 1,751.00 | 1,751.00 |
| ***Total: Supplies** | | **1,751.00** | **1,751.00** | **0.00** | **0.00** | **0.00** | **1,751.00** | **1,751.00** |
| 730000 | Subcontracts | 152,723.00 | 152,723.00 | 0.00 | 0.00 | 0.00 | 152,723.00 | 152,723.00 |
| 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 | 38,961.00 | 0.00 | (38,961.00) | (38,961.00) |
| 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 | 80,715.08 | 0.00 | (80,715.08) | (80,715.08) |
| 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 | 22,568.77 | 0.00 | (22,568.77) | (22,568.77) |
| 730004 | Subcontracts 04 | 0.00 | 0.00 | 0.00 | 7,788.54 | 0.00 | (7,788.54) | (7,788.54) |
| ***Total: Contractual** | | **152,723.00** | **152,723.00** | **0.00** | **150,033.39** | **0.00** | **2,689.61** | **2,689.61** |
| ****Total Direct Cost Expenditures** | | **224,050.00** | **224,050.00** | **0.00** | **177,292.94** | **0.00** | **46,757.06** | **46,757.06** |
| 760300 | F&A Expenditures | 70,950.00 | 70,950.00 | 0.00 | 37,880.98 | 0.00 | 33,069.02 | 33,069.02 |
| ***Total: Indirect Costs** | | **70,950.00** | **70,950.00** | **0.00** | **37,880.98** | **0.00** | **33,069.02** | **33,069.02** |
| ****Total Indirect Cost Expenditures** | | **70,950.00** | **70,950.00** | **0.00** | **37,880.98** | **0.00** | **33,069.02** | **33,069.02** |
| *****Total Expenditures** | | **295,000.00** | **295,000.00** | **0.00** | **215,173.92** | **0.00** | **79,826.08** | **79,826.08** |
| **Revenue** | | | | | | | | |
| 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 215,173.92 | 0.00 | (215,173.92) | (215,173.92) |

Grant: 14UB66 - Network Literacy CoP 2015 Status: Closing - OSR/Central Off Review Type: Grant
Fund: 14UB66 - Network Literacy CoP 2015 FMGR: Judd, Stephen G

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Judd, Stephen G | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Auburn University | | Effective Date: | 09/01/2015 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 15ACES379834UNH | CFDA #: 10.200 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | A110 |
| Resp Org: | UXADMS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/15 - 8/31/18 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UXADSJ - PI Stephen Judd**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **215,173.92** | **0.00** | **(215,173.92)** | **(215,173.92)** |
| ****Total Revenue** | **0.00** | **0.00** | **0.00** | **215,173.92** | **0.00** | **(215,173.92)** | **(215,173.92)** |

Grant: 14UB67 - NH Computing Ed Landscape Status: Closing - BSC/Dept Review Type: Grant
Fund: 14UB67 - NH Computing Ed Landscape FMGR: Sabin, Mihaela C

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Sabin, Mihaela C | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | University System of Georgia | | Effective Date: | 11/01/2015 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | RD199G13 | CFDA #: 47.070 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | STDBUD |
| Resp Org: | UMDEGP | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 11/1/15 - 9/30/18 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UMDPMS - PI Mihaela Sabin**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 4,121.00 | 4,121.00 | 0.00 | 0.00 | 0.00 | 4,121.00 | 4,121.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 5,388.00 | 0.00 | (5,388.00) | (5,388.00) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 5,040.00 | 5,040.00 | 0.00 | 0.00 | 0.00 | 5,040.00 | 5,040.00 |
| ***Total: Personnel** | | **9,161.00** | **9,161.00** | **0.00** | **5,388.00** | **0.00** | **3,773.00** | **3,773.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 588.00 | 588.00 | 0.00 | 0.00 | 0.00 | 588.00 | 588.00 |
| ***Total: Fringe Benefits** | | **588.00** | **588.00** | **0.00** | **0.00** | **0.00** | **588.00** | **588.00** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 146.78 | 0.00 | (146.78) | (146.78) |
| 7112 | Research Supplies | 1,924.00 | 1,924.00 | 0.00 | 0.00 | 0.00 | 1,924.00 | 1,924.00 |
| 717000 | Consulting-General | 5,200.00 | 5,200.00 | 0.00 | 0.00 | 0.00 | 5,200.00 | 5,200.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 6,700.00 | 0.00 | (6,700.00) | (6,700.00) |
| ***Total: Supplies** | | **7,124.00** | **7,124.00** | **0.00** | **6,846.78** | **0.00** | **277.22** | **277.22** |
| ****Total Direct Cost Expenditures** | | **16,873.00** | **16,873.00** | **0.00** | **12,234.78** | **0.00** | **4,638.22** | **4,638.22** |
| 760300 | F&A Expenditures | 8,127.00 | 8,127.00 | 0.00 | 6,080.43 | 0.00 | 2,046.57 | 2,046.57 |
| ***Total: Indirect Costs** | | **8,127.00** | **8,127.00** | **0.00** | **6,080.43** | **0.00** | **2,046.57** | **2,046.57** |
| ****Total Indirect Cost Expenditures** | | **8,127.00** | **8,127.00** | **0.00** | **6,080.43** | **0.00** | **2,046.57** | **2,046.57** |
| *****Total Expenditures** | | **25,000.00** | **25,000.00** | **0.00** | **18,315.21** | **0.00** | **6,684.79** | **6,684.79** |
| **Revenue** | | | | | | | | |
| 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 18,315.21 | 0.00 | (18,315.21) | (18,315.21) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **18,315.21** | **0.00** | **(18,315.21)** | **(18,315.21)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **18,315.21** | **0.00** | **(18,315.21)** | **(18,315.21)** |

Grant: 14UB71 - Plasmaspheric Drainage Plumes Status: Active Type: Grant
Fund: 14UB71 - Plasmaspheric Drainage Plumes FMGR: Raeder, Joachim

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Raeder, Joachim | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | University of Colorado | | Effective Date: | 11/10/2015 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 1553781 | CFDA #: 43.001 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UZSP00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 11/10/15 - 11/9/18 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZSPRR - Joachim Raeder**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 14,200.90 | 0.00 | (14,200.90) | (14,200.90) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 31,238.00 | 31,238.00 | 0.00 | 0.00 | 0.00 | 31,238.00 | 31,238.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 8,752.00 | 0.00 | (8,752.00) | (8,752.00) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 10,081.26 | 0.00 | (10,081.26) | (10,081.26) |
| 615F10 | PAT | 0.00 | 5,960.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,960.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 13,293.00 | 13,293.00 | 0.00 | 0.00 | 0.00 | 13,293.00 | 13,293.00 |
| ***Total: Personnel** | | **44,531.00** | **50,491.00** | **0.00** | **33,034.16** | **0.00** | **11,496.84** | **17,456.84** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,871.58 | 0.00 | (1,871.58) | (1,871.58) |
| 65YF10 | Full Fringe Benefit Distr Expe | 13,144.00 | 7,184.00 | 0.00 | 0.00 | 0.00 | 13,144.00 | 7,184.00 |
| ***Total: Fringe Benefits** | | **13,144.00** | **7,184.00** | **0.00** | **1,871.58** | **0.00** | **11,272.42** | **5,312.42** |
| 710 | Travel | 10,670.00 | 10,670.00 | 0.00 | 0.00 | 0.00 | 10,670.00 | 10,670.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 480.00 | 0.00 | (480.00) | (480.00) |
| ***Total: Travel** | | **10,670.00** | **10,670.00** | **0.00** | **480.00** | **0.00** | **10,190.00** | **10,190.00** |
| 7112 | Research Supplies | 2,164.00 | 2,164.00 | 0.00 | 0.00 | 0.00 | 2,164.00 | 2,164.00 |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 124.00 | 0.00 | (124.00) | (124.00) |
| ***Total: Supplies** | | **2,164.00** | **2,164.00** | **0.00** | **124.00** | **0.00** | **2,040.00** | **2,040.00** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 1,140.00 | 0.00 | (1,140.00) | (1,140.00) |
| 721155 | Asstship-Tuition Waiver | 0.00 | 2,191.00 | 0.00 | 1,050.25 | 0.00 | (1,050.25) | 1,140.75 |
| ***Total: Tuition/Participant Support** | | **0.00** | **2,191.00** | **0.00** | **2,190.25** | **0.00** | **(2,190.25)** | **0.75** |
| ****Total Direct Cost Expenditures** | | **70,509.00** | **72,700.00** | **0.00** | **37,699.99** | **0.00** | **32,809.01** | **35,000.01** |
| 760300 | F&A Expenditures | 33,491.00 | 31,300.00 | 0.00 | 16,867.09 | 0.00 | 16,623.91 | 14,432.91 |
| ***Total: Indirect Costs** | | **33,491.00** | **31,300.00** | **0.00** | **16,867.09** | **0.00** | **16,623.91** | **14,432.91** |
| ****Total Indirect Cost Expenditures** | | **33,491.00** | **31,300.00** | **0.00** | **16,867.09** | **0.00** | **16,623.91** | **14,432.91** |
| *****Total Expenditures** | | **104,000.00** | **104,000.00** | **0.00** | **54,567.08** | **0.00** | **49,432.92** | **49,432.92** |
| **Revenue** | | | | | | | | |
| 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 54,567.08 | 0.00 | (54,567.08) | (54,567.08) |

Grant: 14UB71 - Plasmaspheric Drainage Plumes Status: Active Type: Grant
Fund: 14UB71 - Plasmaspheric Drainage Plumes FMGR: Raeder, Joachim

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Raeder, Joachim | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | University of Colorado | | Effective Date: | 11/10/2015 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 1553781 | CFDA #: 43.001 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UZSP00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 11/10/15 - 11/9/18 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZSPRR - Joachim Raeder**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **54,567.08** | **0.00** | **(54,567.08)** | **(54,567.08)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **54,567.08** | **0.00** | **(54,567.08)** | **(54,567.08)** |

Grant: 14UB74 - LTER 5b Status: Active Type: Grant
Fund: 14UB74 - LTER 5b FMGR: McDowell, William H

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | McDowell, William H | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | University of Puerto Rico | | Effective Date: | 03/16/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | 2016005 | CFDA #: 47.074 | Term Date: | | IDC Rate Code: | URESOF | 26.00% | Budget Controls | A110 |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | SPONSOR |
| FRAGRNT Start/End Date: | 6/6/16 - 3/31/19 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UBNRWM - PI William Mcdowell**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 4,264.13 | 0.00 | (4,264.13) | (4,264.13) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 12,345.00 | 12,345.00 | 0.00 | 0.00 | 0.00 | 12,345.00 | 12,345.00 |
| 611Q90 | Post Doc | 10,000.00 | 10,000.00 | 0.00 | 1,890.02 | 0.00 | 8,109.98 | 8,109.98 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 8,000.01 | 0.00 | (8,000.01) | (8,000.01) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 5,015.01 | 0.00 | (5,015.01) | (5,015.01) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 71,090.00 | 71,090.00 | 0.00 | 0.00 | 0.00 | 71,090.00 | 71,090.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 19,991.17 | 0.00 | (19,991.17) | (19,991.17) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | (4,545.00) | (4,545.00) | 0.00 | 0.00 | 0.00 | (4,545.00) | (4,545.00) |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 17.97 | 0.00 | (17.97) | (17.97) |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 1,148.80 | 0.00 | (1,148.80) | (1,148.80) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| ***Total: Personnel** | | **94,890.00** | **94,890.00** | **0.00** | **40,327.11** | **0.00** | **54,562.89** | **54,562.89** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 990.25 | 0.00 | (990.25) | (990.25) |
| 65YF10 | Full Fringe Benefit Distr Expe | 11,057.00 | 11,057.00 | 0.00 | 8,994.52 | 0.00 | 2,062.48 | 2,062.48 |
| ***Total: Fringe Benefits** | | **11,057.00** | **11,057.00** | **0.00** | **9,984.77** | **0.00** | **1,072.23** | **1,072.23** |
| 710 | Travel | 23,356.00 | 23,356.00 | 0.00 | 0.00 | 0.00 | 23,356.00 | 23,356.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 104.33 | 0.00 | (104.33) | (104.33) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 12,101.90 | 0.00 | (12,101.90) | (12,101.90) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 1,421.50 | 0.00 | (1,421.50) | (1,421.50) |
| ***Total: Travel** | | **23,356.00** | **23,356.00** | **0.00** | **13,627.73** | **0.00** | **9,728.27** | **9,728.27** |
| 7112 | Research Supplies | 55,000.00 | 55,000.00 | 0.00 | 0.00 | 0.00 | 55,000.00 | 55,000.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 166.84 | 45,661.45 | 0.00 | (45,661.45) | (45,661.45) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 115.00 | 0.00 | (115.00) | (115.00) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 466.04 | 0.00 | (466.04) | (466.04) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 534.66 | 3,334.69 | 0.00 | (3,334.69) | (3,334.69) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 560.00 | 0.00 | (560.00) | (560.00) |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 | 7.20 | 0.00 | (7.20) | (7.20) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 853.52 | 0.00 | (853.52) | (853.52) |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 162.64 | 0.00 | (162.64) | (162.64) |

Grant: 14UB74 - LTER 5b Status: Active Type: Grant
Fund: 14UB74 - LTER 5b FMGR: McDowell, William H

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | McDowell, William H | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | University of Puerto Rico | | Effective Date: | 03/16/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | 2016005 | CFDA #: 47.074 | Term Date: | | IDC Rate Code: | URESOF | 26.00% | Budget Controls | A110 |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | SPONSOR |
| FRAGRNT Start/End Date: | 6/6/16 - 3/31/19 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UBNRWM - PI William Mcdowell**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 | 548.04 | 0.00 | (548.04) | (548.04) |
| ***Total: Supplies** | | **55,000.00** | **55,000.00** | **701.50** | **51,708.58** | **0.00** | **3,291.42** | **3,291.42** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 1,140.00 | 0.00 | (1,140.00) | (1,140.00) |
| 721100 | Assistantships | 27,779.00 | 27,779.00 | 0.00 | 0.00 | 0.00 | 27,779.00 | 27,779.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 1,050.25 | 0.00 | (1,050.25) | (1,050.25) |
| ***Total: Tuition/Participant Support** | | **27,779.00** | **27,779.00** | **0.00** | **2,190.25** | **0.00** | **25,588.75** | **25,588.75** |
| ****Total Direct Cost Expenditures** | | **212,082.00** | **212,082.00** | **701.50** | **117,838.44** | **0.00** | **94,243.56** | **94,243.56** |
| 760300 | F&A Expenditures | 47,918.00 | 47,918.00 | 182.40 | 30,068.46 | 0.00 | 17,849.54 | 17,849.54 |
| ***Total: Indirect Costs** | | **47,918.00** | **47,918.00** | **182.40** | **30,068.46** | **0.00** | **17,849.54** | **17,849.54** |
| ****Total Indirect Cost Expenditures** | | **47,918.00** | **47,918.00** | **182.40** | **30,068.46** | **0.00** | **17,849.54** | **17,849.54** |
| *****Total Expenditures** | | **260,000.00** | **260,000.00** | **883.90** | **147,906.90** | **0.00** | **112,093.10** | **112,093.10** |
| **Revenue** | | | | | | | | |
| 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 883.90 | 147,906.90 | 0.00 | (147,906.90) | (147,906.90) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **883.90** | **147,906.90** | **0.00** | **(147,906.90)** | **(147,906.90)** |
| *****Total Revenue** | | **0.00** | **0.00** | **883.90** | **147,906.90** | **0.00** | **(147,906.90)** | **(147,906.90)** |

Grant: 14UB76 - Microbes-Climate-Livestock Status: Active Type: Grant
Fund: 14UB76 - Microbes-Climate-Livestock FMGR: Frolking, Stephen E

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Frolking, Stephen E | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | University Of Oklahoma | | Effective Date: | 03/01/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 2016-68002-24967 | CFDA #: 10.310 | Term Date: | | IDC Rate Code: | USDA16 | 42.86% | Budget Controls | STDBUD |
| Resp Org: | UZESRC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 42.86 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 3/1/16 - 2/28/19 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZESSF - PI Stephen Frolking**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 8,549.62 | 0.00 | (8,549.62) | (8,549.62) |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 1,491.74 | 22,563.68 | 0.00 | (22,563.68) | (22,563.68) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 126,878.00 | 126,878.00 | 0.00 | 0.00 | 0.00 | 126,878.00 | 126,878.00 |
| 615F10 | PAT | 0.00 | 0.00 | 4,531.08 | 33,071.82 | 377.59 | (33,449.41) | (33,449.41) |
| ***Total: Personnel** | | **126,878.00** | **126,878.00** | **6,022.82** | **64,185.12** | **377.59** | **62,315.29** | **62,315.29** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 707.91 | 0.00 | (707.91) | (707.91) |
| 65YF10 | Full Fringe Benefit Distr Expe | 44,854.00 | 44,854.00 | 2,547.66 | 23,264.03 | 159.72 | 21,430.25 | 21,430.25 |
| ***Total: Fringe Benefits** | | **44,854.00** | **44,854.00** | **2,547.66** | **23,971.94** | **159.72** | **20,722.34** | **20,722.34** |
| 710 | Travel | 6,816.00 | 6,816.00 | 0.00 | 0.00 | 0.00 | 6,816.00 | 6,816.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,544.04 | 0.00 | (1,544.04) | (1,544.04) |
| ***Total: Travel** | | **6,816.00** | **6,816.00** | **0.00** | **1,544.04** | **0.00** | **5,271.96** | **5,271.96** |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 1,406.84 | 0.00 | (1,406.84) | (1,406.84) |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **1,406.84** | **0.00** | **(1,406.84)** | **(1,406.84)** |
| ****Total Direct Cost Expenditures** | | **178,548.00** | **178,548.00** | **8,570.48** | **91,107.94** | **537.31** | **86,902.75** | **86,902.75** |
| 760300 | F&A Expenditures | 76,520.00 | 76,520.00 | 3,673.07 | 39,046.23 | 0.00 | 37,473.77 | 37,473.77 |
| ***Total: Indirect Costs** | | **76,520.00** | **76,520.00** | **3,673.07** | **39,046.23** | **0.00** | **37,473.77** | **37,473.77** |
| ****Total Indirect Cost Expenditures** | | **76,520.00** | **76,520.00** | **3,673.07** | **39,046.23** | **0.00** | **37,473.77** | **37,473.77** |
| *****Total Expenditures** | | **255,068.00** | **255,068.00** | **12,243.55** | **130,154.17** | **537.31** | **124,376.52** | **124,376.52** |
| **Revenue** | | | | | | | | |
| 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 12,243.55 | 130,154.17 | 0.00 | (130,154.17) | (130,154.17) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **12,243.55** | **130,154.17** | **0.00** | **(130,154.17)** | **(130,154.17)** |
| *****Total Revenue** | | **0.00** | **0.00** | **12,243.55** | **130,154.17** | **0.00** | **(130,154.17)** | **(130,154.17)** |

Grant: 14UB84 - RBSP-ECT Instrument Suite Status: Active Type: Contract
Fund: 14UB84 - RBSP-ECT Instrument Suite FMGR: Spence, Harlan

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Spence, Harlan | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Johns Hopkins University | | Effective Date: | 07/16/2016 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | 135260 | CFDA #: 43.001 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/15/16 - 12/31/18 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZSPHS - PI Harlan Spence**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 139,908.24 | 0.00 | (139,908.24) | (139,908.24) |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 2,943.66 | 70,427.91 | 981.22 | (71,409.13) | (71,409.13) |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 7,959.46 | 181,027.44 | 2,024.11 | (183,051.55) | (183,051.55) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 24,866.85 | 0.00 | (24,866.85) | (24,866.85) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 1,890.00 | 27,338.71 | 7,884.00 | (35,222.71) | (35,222.71) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 19,774.00 | 19,774.00 | 0.00 | 0.00 | 0.00 | 19,774.00 | 19,774.00 |
| 614F10 | Academic Administrator | 0.00 | 0.00 | 5,037.93 | 242,193.63 | 1,301.93 | (243,495.56) | (243,495.56) |
| 615F10 | PAT | 0.00 | 19,500.00 | 4,788.73 | 158,349.78 | 1,222.47 | (159,572.25) | (140,072.25) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 788,537.00 | 788,537.00 | 0.00 | 0.00 | 0.00 | 788,537.00 | 788,537.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **808,311.00** | **827,811.00** | **22,619.78** | **844,112.56** | **13,413.73** | **(49,215.29)** | **(29,715.29)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 13,362.57 | 0.00 | (13,362.57) | (13,362.57) |
| 65YF10 | Full Fringe Benefit Distr Expe | 305,474.00 | 280,090.00 | 8,768.66 | 267,800.53 | 2,339.08 | 35,334.39 | 9,950.39 |
| ***Total: Fringe Benefits** | | **305,474.00** | **280,090.00** | **8,768.66** | **281,163.10** | **2,339.08** | **21,971.82** | **(3,412.18)** |
| 710 | Travel | 58,678.00 | 46,993.00 | 0.00 | 0.00 | 0.00 | 58,678.00 | 46,993.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 3,202.17 | 24,597.88 | 0.00 | (24,597.88) | (24,597.88) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 5,046.45 | 0.00 | (5,046.45) | (5,046.45) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 3,509.98 | 0.00 | (3,509.98) | (3,509.98) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 274.00 | 0.00 | (274.00) | (274.00) |
| 76O102 | Int All-Travel-Out of State (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Travel** | | **58,678.00** | **46,993.00** | **3,202.17** | **33,428.31** | **0.00** | **25,249.69** | **13,564.69** |
| 740000 | Cap Equipment | 6,080.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,080.00 | 0.00 |
| ***Total: Equipment** | | **6,080.00** | **0.00** | **0.00** | **0.00** | **0.00** | **6,080.00** | **0.00** |
| 7112 | Research Supplies | 9,901.00 | 9,901.00 | 0.00 | 0.00 | 0.00 | 9,901.00 | 9,901.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 98.00 | 0.00 | (98.00) | (98.00) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 74.00 | 0.00 | (74.00) | (74.00) |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 7,670.00 | 0.00 | (7,670.00) | (7,670.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 198.66 | 0.00 | (198.66) | (198.66) |

Grant: 14UB84 - RBSP-ECT Instrument Suite Status: Active Type: Contract
Fund: 14UB84 - RBSP-ECT Instrument Suite FMGR: Spence, Harlan

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Spence, Harlan | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Johns Hopkins University | | Effective Date: | 07/16/2016 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | 135260 | CFDA #: 43.001 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/15/16 - 12/31/18 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZSPHS - PI Harlan Spence**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 279.70 | 0.00 | (279.70) | (279.70) |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 120.00 | 0.00 | (120.00) | (120.00) |
| 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | (5.00) | (5.00) |
| ***Total: Supplies** | | **9,901.00** | **9,901.00** | **0.00** | **8,440.36** | **5.00** | **1,455.64** | **1,455.64** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 1,140.00 | 3,990.00 | 0.00 | (3,990.00) | (3,990.00) |
| 721100 | Assistantships | 19,462.00 | 8,711.00 | 0.00 | 0.00 | 0.00 | 19,462.00 | 8,711.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 1,051.25 | 3,724.13 | 0.00 | (3,724.13) | (3,724.13) |
| ***Total: Tuition/Participant Support** | | **19,462.00** | **8,711.00** | **2,191.25** | **7,714.13** | **0.00** | **11,747.87** | **996.87** |
| 7300 | Subcontracts | 2,941,834.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 2,941,834.00 | 1,000.00 |
| 730000 | Subcontracts | 329,366.00 | 4,345.00 | 0.00 | 0.00 | 0.00 | 329,366.00 | 4,345.00 |
| 730002 | Subcontracts 02 | 0.00 | 1,485,601.00 | 48,180.75 | 1,452,802.15 | 32,798.85 | (1,485,601.00) | 0.00 |
| 730003 | Subcontracts 03 | 0.00 | 326,600.00 | 0.00 | 268,832.66 | 57,767.34 | (326,600.00) | 0.00 |
| 730004 | Subcontracts 04 | 0.00 | 797,796.00 | 45,955.94 | 755,796.25 | 41,999.75 | (797,796.00) | 0.00 |
| 730005 | Subcontracts 05 | 0.00 | 181,322.00 | 0.00 | 147,219.75 | 34,102.25 | (181,322.00) | 0.00 |
| 730006 | Subcontracts 06 | 0.00 | 203,445.00 | 0.00 | 180,905.00 | 22,540.00 | (203,445.00) | 0.00 |
| 730007 | Subcontracts 07 | 0.00 | 279,341.00 | 0.00 | 249,101.00 | 30,240.00 | (279,341.00) | 0.00 |
| ***Total: Contractual** | | **3,271,200.00** | **3,279,450.00** | **94,136.69** | **3,054,656.81** | **219,448.19** | **(2,905.00)** | **5,345.00** |
| ****Total Direct Cost Expenditures** | | **4,479,106.00** | **4,452,956.00** | **130,918.55** | **4,229,515.27** | **235,206.00** | **14,384.73** | **(11,765.27)** |
| 760300 | F&A Expenditures | 627,797.00 | 653,947.00 | 17,468.23 | 655,975.65 | 0.00 | (28,178.65) | (2,028.65) |
| ***Total: Indirect Costs** | | **627,797.00** | **653,947.00** | **17,468.23** | **655,975.65** | **0.00** | **(28,178.65)** | **(2,028.65)** |
| ****Total Indirect Cost Expenditures** | | **627,797.00** | **653,947.00** | **17,468.23** | **655,975.65** | **0.00** | **(28,178.65)** | **(2,028.65)** |
| *****Total Expenditures** | | **5,106,903.00** | **5,106,903.00** | **148,386.78** | **4,885,490.92** | **235,206.00** | **(13,793.92)** | **(13,793.92)** |
| **Revenue** | | | | | | | | |
| 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 148,386.78 | 4,885,490.92 | 0.00 | (4,885,490.92) | (4,885,490.92) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **148,386.78** | **4,885,490.92** | **0.00** | **(4,885,490.92)** | **(4,885,490.92)** |
| 570369 | Misc Sources- Jury Duty Reimb | 0.00 | 0.00 | 0.00 | 1.47 | 0.00 | (1.47) | (1.47) |
| ***Total: Other Sources** | | **0.00** | **0.00** | **0.00** | **1.47** | **0.00** | **(1.47)** | **(1.47)** |

Grant: 14UB84 - RBSP-ECT Instrument Suite Status: Active Type: Contract
Fund: 14UB84 - RBSP-ECT Instrument Suite FMGR: Spence, Harlan

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Spence, Harlan | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Johns Hopkins University | | Effective Date: | 07/16/2016 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | 135260 | CFDA #: 43.001 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/15/16 - 12/31/18 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZSPHS - PI Harlan Spence**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total Revenue | **0.00** | **0.00** | **148,386.78** | **4,885,492.39** | **0.00** | **(4,885,492.39)** | **(4,885,492.39)** |

Grant: 14UB85 - Extended Mission Science Status: Active Type: Contract
Fund: 14UB85 - Extended Mission Science FMGR: Torbert, Roy B

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Torbert, Roy B | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | University of Iowa | | Effective Date: | 07/16/2016 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | 1001665865 | CFDA #: 43.001 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/15/16 - 12/31/18 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZSPCS - Charles Smith,III**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 1,818.33 | 0.00 | (1,818.33) | (1,818.33) |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **1,818.33** | **0.00** | **(1,818.33)** | **(1,818.33)** |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 769.16 | 0.00 | (769.16) | (769.16) |
| ***Total: Fringe Benefits** | **0.00** | **0.00** | **0.00** | **769.16** | **0.00** | **(769.16)** | **(769.16)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **2,587.49** | **0.00** | **(2,587.49)** | **(2,587.49)** |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 1,306.69 | 0.00 | (1,306.69) | (1,306.69) |
| ***Total: Indirect Costs** | **0.00** | **0.00** | **0.00** | **1,306.69** | **0.00** | **(1,306.69)** | **(1,306.69)** |
| ****Total Indirect Cost Expenditures** | **0.00** | **0.00** | **0.00** | **1,306.69** | **0.00** | **(1,306.69)** | **(1,306.69)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **3,894.18** | **0.00** | **(3,894.18)** | **(3,894.18)** |
| **Revenue** | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 3,894.18 | 0.00 | (3,894.18) | (3,894.18) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **3,894.18** | **0.00** | **(3,894.18)** | **(3,894.18)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **3,894.18** | **0.00** | **(3,894.18)** | **(3,894.18)** |

Grant: 14UB85 - Extended Mission Science Status: Active Type: Contract
Fund: 14UB85 - Extended Mission Science FMGR: Torbert, Roy B

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Torbert, Roy B | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | University of Iowa | | Effective Date: | 07/16/2016 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | 1001665865 | CFDA #: 43.001 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/15/16 - 12/31/18 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZSPRT - PI Roy Torbert**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 41,986.67 | 0.00 | (41,986.67) | (41,986.67) |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 39,690.64 | 0.00 | (39,690.64) | (39,690.64) |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 16,075.87 | 0.00 | (16,075.87) | (16,075.87) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 3,049.20 | 24,871.25 | 11,129.59 | (36,000.84) | (36,000.84) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 46,814.00 | 46,814.00 | 0.00 | 0.00 | 0.00 | 46,814.00 | 46,814.00 |
| 615F10 | PAT | 0.00 | 0.00 | 5,609.38 | 152,806.70 | 1,405.48 | (154,212.18) | (154,212.18) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 287,473.00 | 276,540.00 | 0.00 | 0.00 | 0.00 | 287,473.00 | 276,540.00 |
| ***Total: Personnel** | | **334,287.00** | **323,354.00** | **8,658.58** | **275,431.13** | **12,535.07** | **46,320.80** | **35,387.80** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 4,700.11 | 0.00 | (4,700.11) | (4,700.11) |
| 65YF10 | Full Fringe Benefit Distr Expe | 105,266.00 | 100,904.00 | 2,372.76 | 79,205.89 | 594.51 | 25,465.60 | 21,103.60 |
| ***Total: Fringe Benefits** | | **105,266.00** | **100,904.00** | **2,372.76** | **83,906.00** | **594.51** | **20,765.49** | **16,403.49** |
| 710 | Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 483.82 | 483.82 | 0.00 | (483.82) | (483.82) |
| ***Total: Travel** | | **0.00** | **0.00** | **483.82** | **483.82** | **0.00** | **(483.82)** | **(483.82)** |
| 7112 | Research Supplies | 3,697.00 | 3,566.00 | 0.00 | 0.00 | 0.00 | 3,697.00 | 3,566.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 1,212.35 | 0.00 | (1,212.35) | (1,212.35) |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 40.00 | 40.00 | 0.00 | (40.00) | (40.00) |
| 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 1,200.00 | 0.00 | (1,200.00) | (1,200.00) |
| ***Total: Supplies** | | **3,697.00** | **3,566.00** | **40.00** | **2,452.35** | **0.00** | **1,244.65** | **1,113.65** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 1,140.00 | 3,796.20 | 0.00 | (3,796.20) | (3,796.20) |
| 721100 | Assistantships | 22,654.00 | 16,939.00 | 0.00 | 0.00 | 0.00 | 22,654.00 | 16,939.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 2,206.26 | 7,633.96 | 0.00 | (7,633.96) | (7,633.96) |
| ***Total: Tuition/Participant Support** | | **22,654.00** | **16,939.00** | **3,346.26** | **11,430.16** | **0.00** | **11,223.84** | **5,508.84** |
| ****Total Direct Cost Expenditures** | | **465,904.00** | **444,763.00** | **14,901.42** | **373,703.46** | **13,129.58** | **79,070.96** | **57,929.96** |
| 760300 | F&A Expenditures | 221,697.00 | 214,126.00 | 5,835.34 | 180,782.17 | 0.00 | 40,914.83 | 33,343.83 |
| ***Total: Indirect Costs** | | **221,697.00** | **214,126.00** | **5,835.34** | **180,782.17** | **0.00** | **40,914.83** | **33,343.83** |
| ****Total Indirect Cost Expenditures** | | **221,697.00** | **214,126.00** | **5,835.34** | **180,782.17** | **0.00** | **40,914.83** | **33,343.83** |
| *****Total Expenditures** | | **687,601.00** | **658,889.00** | **20,736.76** | **554,485.63** | **13,129.58** | **119,985.79** | **91,273.79** |

Grant: 14UB85 - Extended Mission Science Status: Active Type: Contract
Fund: 14UB85 - Extended Mission Science FMGR: Torbert, Roy B

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Torbert, Roy B | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | University of Iowa | | Effective Date: | 07/16/2016 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | 1001665865 | CFDA #: 43.001 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/15/16 - 12/31/18 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZSPRT - PI Roy Torbert**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Revenue** | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 20,736.76 | 554,485.63 | 0.00 | (554,485.63) | (554,485.63) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **20,736.76** | **554,485.63** | **0.00** | **(554,485.63)** | **(554,485.63)** |
| *****Total Revenue** | **0.00** | **0.00** | **20,736.76** | **554,485.63** | **0.00** | **(554,485.63)** | **(554,485.63)** |

Grant: 14UB85 - Extended Mission Science Status: Active Type: Contract
Fund: 14UB86 - Magnetometer Science FMGR: Smith, Charles W

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Torbert, Roy B | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | University of Iowa | | Effective Date: | 07/16/2016 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | 1001665865 | CFDA #: 43.001 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/15/16 - 12/31/18 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZSPCS - Charles Smith,III**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 54,904.65 | 0.00 | (54,904.65) | (54,904.65) |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 8,002.50 | 184,687.83 | 2,061.39 | (186,749.22) | (186,749.22) |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 16,982.61 | 0.00 | (16,982.61) | (16,982.61) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 1,080.00 | 27,647.10 | 3,942.00 | (31,589.10) | (31,589.10) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 50,454.00 | 47,954.00 | 0.00 | 0.00 | 0.00 | 50,454.00 | 47,954.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 2,603.36 | 0.00 | (2,603.36) | (2,603.36) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 268,529.00 | 268,529.00 | 0.00 | 0.00 | 0.00 | 268,529.00 | 268,529.00 |
| ***Total: Personnel** | | **318,983.00** | **316,483.00** | **9,082.50** | **286,825.55** | **6,003.39** | **26,154.06** | **23,654.06** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 5,823.87 | 0.00 | (5,823.87) | (5,823.87) |
| 65YF10 | Full Fringe Benefit Distr Expe | 93,341.00 | 93,341.00 | 3,385.06 | 77,027.49 | 871.97 | 15,441.54 | 15,441.54 |
| ***Total: Fringe Benefits** | | **93,341.00** | **93,341.00** | **3,385.06** | **82,851.36** | **871.97** | **9,617.67** | **9,617.67** |
| 710 | Travel | 7,500.00 | 7,500.00 | 0.00 | 0.00 | 0.00 | 7,500.00 | 7,500.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 894.91 | 0.00 | (894.91) | (894.91) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,110.00 | 0.00 | (1,110.00) | (1,110.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 5,190.44 | 0.00 | (5,190.44) | (5,190.44) |
| ***Total: Travel** | | **7,500.00** | **7,500.00** | **0.00** | **7,195.35** | **0.00** | **304.65** | **304.65** |
| 7112 | Research Supplies | 1,635.00 | 1,635.00 | 0.00 | 0.00 | 0.00 | 1,635.00 | 1,635.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 129.99 | 0.00 | (129.99) | (129.99) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 70.00 | 0.00 | (70.00) | (70.00) |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 1,035.00 | 0.00 | (1,035.00) | (1,035.00) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 35.00 | 0.00 | (35.00) | (35.00) |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 79.00 | 0.00 | (79.00) | (79.00) |
| ***Total: Supplies** | | **1,635.00** | **1,635.00** | **0.00** | **1,348.99** | **0.00** | **286.01** | **286.01** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 2,656.20 | 0.00 | (2,656.20) | (2,656.20) |
| 721100 | Assistantships | 19,054.00 | 10,171.00 | 0.00 | 0.00 | 0.00 | 19,054.00 | 10,171.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 2,509.91 | 0.00 | (2,509.91) | (2,509.91) |
| ***Total: Tuition/Participant Support** | | **19,054.00** | **10,171.00** | **0.00** | **5,166.11** | **0.00** | **13,887.89** | **5,004.89** |
| ****Total Direct Cost Expenditures** | | **440,513.00** | **429,130.00** | **12,467.56** | **383,387.36** | **6,875.36** | **50,250.28** | **38,867.28** |

Grant: 14UB85 - Extended Mission Science Status: Active Type: Contract
Fund: 14UB86 - Magnetometer Science FMGR: Smith, Charles W

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Torbert, Roy B | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | University of Iowa | | Effective Date: | 07/16/2016 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | 1001665865 | CFDA #: 43.001 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/15/16 - 12/31/18 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZSPCS - Charles Smith,III**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| 760300 F&A Expenditures | 208,950.00 | 208,950.00 | 6,296.11 | 188,522.41 | 0.00 | 20,427.59 | 20,427.59 |
| ***Total: Indirect Costs** | **208,950.00** | **208,950.00** | **6,296.11** | **188,522.41** | **0.00** | **20,427.59** | **20,427.59** |
| ****Total Indirect Cost Expenditures** | **208,950.00** | **208,950.00** | **6,296.11** | **188,522.41** | **0.00** | **20,427.59** | **20,427.59** |
| *****Total Expenditures** | **649,463.00** | **638,080.00** | **18,763.67** | **571,909.77** | **6,875.36** | **70,677.87** | **59,294.87** |
| **Revenue** | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 18,763.67 | 571,909.77 | 0.00 | (571,909.77) | (571,909.77) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **18,763.67** | **571,909.77** | **0.00** | **(571,909.77)** | **(571,909.77)** |
| *****Total Revenue** | **0.00** | **0.00** | **18,763.67** | **571,909.77** | **0.00** | **(571,909.77)** | **(571,909.77)** |

Grant: 14UB85 - Extended Mission Science Status: Active Type: Contract
Fund: 14UB87 - Instrument Operations FMGR: Torbert, Roy B

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Torbert, Roy B | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | University of Iowa | | Effective Date: | 07/16/2016 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | 1001665865 | CFDA #: 43.001 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/15/16 - 12/31/18 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZSPRT - PI Roy Torbert**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 6,532.08 | 229,824.94 | 1,411.49 | (231,236.43) | (231,236.43) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 257,102.00 | 257,102.00 | 0.00 | 0.00 | 0.00 | 257,102.00 | 257,102.00 |
| ***Total: Personnel** | | **257,102.00** | **257,102.00** | **6,532.08** | **229,824.94** | **1,411.49** | **25,865.57** | **25,865.57** |
| 65YF10 | Full Fringe Benefit Distr Expe | 105,849.00 | 105,849.00 | 2,763.08 | 94,452.80 | 597.06 | 10,799.14 | 10,799.14 |
| ***Total: Fringe Benefits** | | **105,849.00** | **105,849.00** | **2,763.08** | **94,452.80** | **597.06** | **10,799.14** | **10,799.14** |
| 7112 | Research Supplies | 9.00 | 9.00 | 0.00 | 0.00 | 0.00 | 9.00 | 9.00 |
| 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 | 9.08 | 0.00 | (9.08) | (9.08) |
| ***Total: Supplies** | | **9.00** | **9.00** | **0.00** | **9.08** | **0.00** | **(0.08)** | **(0.08)** |
| ****Total Direct Cost Expenditures** | | **362,960.00** | **362,960.00** | **9,295.16** | **324,286.82** | **2,008.55** | **36,664.63** | **36,664.63** |
| 760300 | F&A Expenditures | 179,991.00 | 179,991.00 | 4,694.04 | 161,625.72 | 0.00 | 18,365.28 | 18,365.28 |
| ***Total: Indirect Costs** | | **179,991.00** | **179,991.00** | **4,694.04** | **161,625.72** | **0.00** | **18,365.28** | **18,365.28** |
| ****Total Indirect Cost Expenditures** | | **179,991.00** | **179,991.00** | **4,694.04** | **161,625.72** | **0.00** | **18,365.28** | **18,365.28** |
| *****Total Expenditures** | | **542,951.00** | **542,951.00** | **13,989.20** | **485,912.54** | **2,008.55** | **55,029.91** | **55,029.91** |
| **Revenue** | | | | | | | | |
| 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 13,989.20 | 485,912.54 | 0.00 | (485,912.54) | (485,912.54) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **13,989.20** | **485,912.54** | **0.00** | **(485,912.54)** | **(485,912.54)** |
| *****Total Revenue** | | **0.00** | **0.00** | **13,989.20** | **485,912.54** | **0.00** | **(485,912.54)** | **(485,912.54)** |

Grant: 14UB93 - Effect of Hydrocarbon Product Status: Closing - Final Financial Rev Type: Contract
Fund: 14UB93 - Effect of Hydrocarbon Product FMGR: Weber, Thomas C

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Weber, Thomas C | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | University of California at Santa Barbara | | Effective Date: | 02/19/2018 | IDC Basis Code: | MTDC | | Approved For Preaward | YES |
| Sponsor ID: | KK1710 | CFDA #: 15.441 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UZCCOM | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/29/16 - 12/31/17 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZOMTW - PI Thomas Weber**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 1,310.43 | 0.00 | (1,310.43) | (1,310.43) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 1,310.43 | 1,310.43 | 0.00 | 0.00 | 0.00 | 1,310.43 | 1,310.43 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 10,165.48 | 0.00 | (10,165.48) | (10,165.48) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 28,732.09 | 0.00 | (28,732.09) | (28,732.09) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 29,124.73 | 29,124.73 | 0.00 | 0.00 | 0.00 | 29,124.73 | 29,124.73 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 10,030.00 | 5,729.22 | 0.00 | 0.00 | 0.00 | 10,030.00 | 5,729.22 |
| ***Total: Personnel** | | **40,465.16** | **36,164.38** | **0.00** | **40,208.00** | **0.00** | **257.16** | **(4,043.62)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 822.24 | 0.00 | (822.24) | (822.24) |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,345.12 | 1,009.66 | 0.00 | 522.88 | 0.00 | 822.24 | 486.78 |
| ***Total: Fringe Benefits** | | **1,345.12** | **1,009.66** | **0.00** | **1,345.12** | **0.00** | **0.00** | **(335.46)** |
| 710 | Travel | 11,683.85 | 11,387.65 | 0.00 | 0.00 | 0.00 | 11,683.85 | 11,387.65 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 7,206.85 | 0.00 | (7,206.85) | (7,206.85) |
| ***Total: Travel** | | **11,683.85** | **11,387.65** | **0.00** | **7,206.85** | **0.00** | **4,477.00** | **4,180.80** |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Equipment** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 7112 | Research Supplies | 4,917.68 | 4,917.68 | 0.00 | 0.00 | 0.00 | 4,917.68 | 4,917.68 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 1,603.66 | 0.00 | (1,603.66) | (1,603.66) |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 598.45 | 0.00 | (598.45) | (598.45) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 965.47 | 0.00 | (965.47) | (965.47) |
| 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 | 159.90 | 0.00 | (159.90) | (159.90) |
| 76O164 | Int All-Maint&Rep-Computer (Chg) | 0.00 | 0.00 | 0.00 | 1,234.35 | 0.00 | (1,234.35) | (1,234.35) |
| ***Total: Supplies** | | **4,917.68** | **4,917.68** | **0.00** | **4,561.83** | **0.00** | **355.85** | **355.85** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 3,420.00 | 0.00 | (3,420.00) | (3,420.00) |
| 721100 | Assistantships | 3,937.00 | 11,336.00 | 0.00 | 0.00 | 0.00 | 3,937.00 | 11,336.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 7,865.25 | 0.00 | (7,865.25) | (7,865.25) |
| ***Total: Tuition/Participant Support** | | **3,937.00** | **11,336.00** | **0.00** | **11,285.25** | **0.00** | **(7,348.25)** | **50.75** |
| ****Total Direct Cost Expenditures** | | **62,348.81** | **64,815.37** | **0.00** | **64,607.05** | **0.00** | **(2,258.24)** | **208.32** |
| 760300 | F&A Expenditures | 29,022.19 | 26,555.63 | 0.00 | 26,471.18 | 0.00 | 2,551.01 | 84.45 |

Grant: 14UB93 - Effect of Hydrocarbon Product Status: Closing - Final Financial Rev Type: Contract
Fund: 14UB93 - Effect of Hydrocarbon Product FMGR: Weber, Thomas C

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Weber, Thomas C | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | University of California at Santa Barbara | | Effective Date: | 02/19/2018 | IDC Basis Code: | MTDC | | Approved For Preaward | YES |
| Sponsor ID: | KK1710 | CFDA #: 15.441 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UZCCOM | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/29/16 - 12/31/17 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZOMTW - PI Thomas Weber**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: Indirect Costs** | **29,022.19** | **26,555.63** | **0.00** | **26,471.18** | **0.00** | **2,551.01** | **84.45** |
| ****Total Indirect Cost Expenditures** | **29,022.19** | **26,555.63** | **0.00** | **26,471.18** | **0.00** | **2,551.01** | **84.45** |
| *****Total Expenditures** | **91,371.00** | **91,371.00** | **0.00** | **91,078.23** | **0.00** | **292.77** | **292.77** |
| **Revenue** | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 91,078.23 | 0.00 | (91,078.23) | (91,078.23) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **91,078.23** | **0.00** | **(91,078.23)** | **(91,078.23)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **91,078.23** | **0.00** | **(91,078.23)** | **(91,078.23)** |

Grant: 14UB94 - Plant Invasions Status: Active Type: Grant
Fund: 14UB94 - Plant Invasions FMGR: Allen, Jenica M

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Allen, Jenica M | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Univ Of Massachusetts Amherst | | Effective Date: | 07/01/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 17009298A | CFDA #: 47.075 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | NSF |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 6/1/16 - 11/30/18 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UBNRJE - PI Jenica Allen**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 7,582.97 | 0.00 | (7,582.97) | (7,582.97) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 17,640.02 | 0.00 | (17,640.02) | (17,640.02) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 5,547.00 | 5,547.00 | 0.00 | 0.00 | 0.00 | 5,547.00 | 5,547.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 16,480.00 | 16,480.00 | 0.00 | 0.00 | 0.00 | 16,480.00 | 16,480.00 |
| ***Total: Personnel** | | **22,027.00** | **22,027.00** | **0.00** | **25,222.99** | **0.00** | **(3,195.99)** | **(3,195.99)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 604.26 | 0.00 | (604.26) | (604.26) |
| 65YF10 | Full Fringe Benefit Distr Expe | 466.00 | 466.00 | 0.00 | 0.00 | 0.00 | 466.00 | 466.00 |
| ***Total: Fringe Benefits** | | **466.00** | **466.00** | **0.00** | **604.26** | **0.00** | **(138.26)** | **(138.26)** |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 462.60 | 0.00 | (462.60) | (462.60) |
| 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 559.26 | 0.00 | (559.26) | (559.26) |
| 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 0.00 | 0.00 | 175.00 | 0.00 | (175.00) | (175.00) |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **1,196.86** | **0.00** | **(1,196.86)** | **(1,196.86)** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721100 | Assistantships | 16,373.00 | 16,373.00 | 0.00 | 0.00 | 0.00 | 16,373.00 | 16,373.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 9,365.50 | 0.00 | (9,365.50) | (9,365.50) |
| ***Total: Tuition/Participant Support** | | **16,373.00** | **16,373.00** | **0.00** | **9,365.50** | **0.00** | **7,007.50** | **7,007.50** |
| ****Total Direct Cost Expenditures** | | **38,866.00** | **38,866.00** | **0.00** | **36,389.61** | **0.00** | **2,476.39** | **2,476.39** |
| 760300 | F&A Expenditures | 11,134.00 | 11,134.00 | 0.00 | 13,501.85 | 0.00 | (2,367.85) | (2,367.85) |
| ***Total: Indirect Costs** | | **11,134.00** | **11,134.00** | **0.00** | **13,501.85** | **0.00** | **(2,367.85)** | **(2,367.85)** |
| ****Total Indirect Cost Expenditures** | | **11,134.00** | **11,134.00** | **0.00** | **13,501.85** | **0.00** | **(2,367.85)** | **(2,367.85)** |
| *****Total Expenditures** | | **50,000.00** | **50,000.00** | **0.00** | **49,891.46** | **0.00** | **108.54** | **108.54** |
| **Revenue** | | | | | | | | |
| 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 49,891.46 | 0.00 | (49,891.46) | (49,891.46) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **49,891.46** | **0.00** | **(49,891.46)** | **(49,891.46)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **49,891.46** | **0.00** | **(49,891.46)** | **(49,891.46)** |

Grant: 14UB94 - Plant Invasions Status: Active Type: Grant
Fund: 14UB94 - Plant Invasions FMGR: Allen, Jenica M

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Allen, Jenica M | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Univ Of Massachusetts Amherst | | Effective Date: | 07/01/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 17009298A | CFDA #: 47.075 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | NSF |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 6/1/16 - 11/30/18 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UBNRJE - PI Jenica Allen**

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|

Grant: 14UB97 - NE Region Ctr Diagnostics Net Status: Active Type: Grant
Fund: 14UB97 - NE Region Ctr Diagnostics Net FMGR: Smith, Cheryl A

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Smith, Cheryl A | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Cornell University | | Effective Date: | 07/15/2016 | IDC Basis Code: | TDC | | Approved For Preaward | YES |
| Sponsor ID: | 80289-10774 | CFDA #: 10.304 | Term Date: | | IDC Rate Code: | IDC10 | 10.00% | Budget Controls | A110 |
| Resp Org: | UXFDAG | | Expend End Date: | | IDC Dist From Code: | UNHDST | 10 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/16 - 8/31/19 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UXFDCS - PI Cheryl Smith**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 15,665.10 | 0.00 | (15,665.10) | (15,665.10) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 24,772.00 | 24,772.00 | 0.00 | 0.00 | 0.00 | 24,772.00 | 24,772.00 |
| ***Total: Personnel** | | **24,772.00** | **24,772.00** | **0.00** | **15,665.10** | **0.00** | **9,106.90** | **9,106.90** |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,296.00 | 1,296.00 | 0.00 | 0.00 | 0.00 | 1,296.00 | 1,296.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,259.25 | 0.00 | (1,259.25) | (1,259.25) |
| ***Total: Fringe Benefits** | | **1,296.00** | **1,296.00** | **0.00** | **1,259.25** | **0.00** | **36.75** | **36.75** |
| 710 | Travel | 14,338.00 | 14,338.00 | 0.00 | 0.00 | 0.00 | 14,338.00 | 14,338.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 1,157.44 | 0.00 | (1,157.44) | (1,157.44) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,130.93 | 0.00 | (2,130.93) | (2,130.93) |
| 710200 | Foreign Travel | 1,712.00 | 1,712.00 | 0.00 | 1,429.70 | 0.00 | 282.30 | 282.30 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,300.00 | 0.00 | (1,300.00) | (1,300.00) |
| 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 114.44 | 0.00 | (114.44) | (114.44) |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 68.33 | 0.00 | (68.33) | (68.33) |
| 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 115.00 | 115.00 | 0.00 | (115.00) | (115.00) |
| 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 7.00 | 0.00 | (7.00) | (7.00) |
| 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 555.10 | 1,253.60 | 0.00 | (1,253.60) | (1,253.60) |
| 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 0.00 | 466.00 | 0.00 | (466.00) | (466.00) |
| ***Total: Travel** | | **16,050.00** | **16,050.00** | **670.10** | **8,042.44** | **0.00** | **8,007.56** | **8,007.56** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 15,772.00 | 15,772.00 | 0.00 | 0.00 | 0.00 | 15,772.00 | 15,772.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 162.20 | 3,951.92 | 0.00 | (3,951.92) | (3,951.92) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 201.41 | 0.00 | (201.41) | (201.41) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,833.29 | 0.00 | (1,833.29) | (1,833.29) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 712.00 | 0.00 | (712.00) | (712.00) |
| 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 200.00 | (200.00) | (200.00) |
| 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 | 69.90 | 0.00 | (69.90) | (69.90) |
| 76O150 | Int All-NonCapEquip (Chg) | 0.00 | 0.00 | 0.00 | 3,077.95 | 0.00 | (3,077.95) | (3,077.95) |
| 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 0.00 | 0.00 | 0.00 | 99.95 | 0.00 | (99.95) | (99.95) |
| ***Total: Supplies** | | **15,772.00** | **15,772.00** | **162.20** | **9,946.42** | **200.00** | **5,625.58** | **5,625.58** |

Grant: 14UB97 - NE Region Ctr Diagnostics Net Status: Active Type: Grant
Fund: 14UB97 - NE Region Ctr Diagnostics Net FMGR: Smith, Cheryl A

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Smith, Cheryl A | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Cornell University | | Effective Date: | 07/15/2016 | IDC Basis Code: | TDC | | Approved For Preaward | YES |
| Sponsor ID: | 80289-10774 | CFDA #: 10.304 | Term Date: | | IDC Rate Code: | IDC10 | 10.00% | Budget Controls | A110 |
| Resp Org: | UXFDAG | | Expend End Date: | | IDC Dist From Code: | UNHDST | 10 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/16 - 8/31/19 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UXFDCS - PI Cheryl Smith**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ****Total Direct Cost Expenditures** | **57,890.00** | **57,890.00** | **832.30** | **34,913.21** | **200.00** | **22,776.79** | **22,776.79** |
| 760300 F&A Expenditures | 5,790.00 | 5,790.00 | 83.23 | 3,491.31 | 0.00 | 2,298.69 | 2,298.69 |
| ***Total: Indirect Costs** | **5,790.00** | **5,790.00** | **83.23** | **3,491.31** | **0.00** | **2,298.69** | **2,298.69** |
| ****Total Indirect Cost Expenditures** | **5,790.00** | **5,790.00** | **83.23** | **3,491.31** | **0.00** | **2,298.69** | **2,298.69** |
| *****Total Expenditures** | **63,680.00** | **63,680.00** | **915.53** | **38,404.52** | **200.00** | **25,075.48** | **25,075.48** |
| **Revenue** | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 915.53 | 38,404.52 | 0.00 | (38,404.52) | (38,404.52) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **915.53** | **38,404.52** | **0.00** | **(38,404.52)** | **(38,404.52)** |
| *****Total Revenue** | **0.00** | **0.00** | **915.53** | **38,404.52** | **0.00** | **(38,404.52)** | **(38,404.52)** |

Grant: 14UC02 - Natural Coastal Barriers Status: Active Type: Grant
Fund: 14UC02 - Natural Coastal Barriers FMGR: Salisbury, Joseph E

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Salisbury, Joseph E | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | University of Puerto Rico | | Effective Date: | 07/01/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 2016-2017-005 | CFDA #: 11.000 | Term Date: | | IDC Rate Code: | URESOF | 26.00% | Budget Controls | DOC |
| Resp Org: | UZOPAL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/1/16 - 12/31/18 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZOPJS - PI Joseph Salisbury**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 392.90 | 0.00 | (392.90) | (392.90) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 3,453.00 | 3,453.00 | 0.00 | 0.00 | 0.00 | 3,453.00 | 3,453.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 2,999.95 | 0.00 | (2,999.95) | (2,999.95) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 2,533.35 | 14,318.08 | 7,194.71 | (21,512.79) | (21,512.79) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 17,081.00 | 17,081.00 | 0.00 | 0.00 | 0.00 | 17,081.00 | 17,081.00 |
| 615F10 | PAT | 0.00 | 0.00 | 2,346.36 | 2,346.36 | 2,776.55 | (5,122.91) | (5,122.91) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 4,338.00 | 4,338.00 | 0.00 | 0.00 | 0.00 | 4,338.00 | 4,338.00 |
| ***Total: Personnel** | | **24,872.00** | **24,872.00** | **4,879.71** | **20,057.29** | **9,971.26** | **(5,156.55)** | **(5,156.55)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 242.71 | 0.00 | (242.71) | (242.71) |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,908.00 | 1,908.00 | 992.52 | 1,149.30 | 1,174.48 | (415.78) | (415.78) |
| ***Total: Fringe Benefits** | | **1,908.00** | **1,908.00** | **992.52** | **1,392.01** | **1,174.48** | **(658.49)** | **(658.49)** |
| 710 | Travel | 10,300.00 | 10,300.00 | 0.00 | 0.00 | 0.00 | 10,300.00 | 10,300.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 10,764.61 | 0.00 | (10,764.61) | (10,764.61) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 569.72 | 0.00 | (569.72) | (569.72) |
| ***Total: Travel** | | **10,300.00** | **10,300.00** | **0.00** | **11,334.33** | **0.00** | **(1,034.33)** | **(1,034.33)** |
| 7112 | Research Supplies | 7,500.00 | 7,500.00 | 0.00 | 0.00 | 0.00 | 7,500.00 | 7,500.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 614.93 | 0.00 | (614.93) | (614.93) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 4,356.21 | 0.00 | (4,356.21) | (4,356.21) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **7,500.00** | **7,500.00** | **0.00** | **4,971.14** | **0.00** | **2,528.86** | **2,528.86** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 1,140.00 | 2,622.00 | 0.00 | (2,622.00) | (2,622.00) |
| 721100 | Assistantships | 17,806.00 | 17,806.00 | 0.00 | 0.00 | 0.00 | 17,806.00 | 17,806.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 1,051.25 | 3,994.38 | 0.00 | (3,994.38) | (3,994.38) |
| ***Total: Tuition/Participant Support** | | **17,806.00** | **17,806.00** | **2,191.25** | **6,616.38** | **0.00** | **11,189.62** | **11,189.62** |
| ****Total Direct Cost Expenditures** | | **62,386.00** | **62,386.00** | **8,063.48** | **44,371.15** | **11,145.74** | **6,869.11** | **6,869.11** |
| 760300 | F&A Expenditures | 11,590.00 | 11,590.00 | 1,526.81 | 9,816.26 | 0.00 | 1,773.74 | 1,773.74 |
| ***Total: Indirect Costs** | | **11,590.00** | **11,590.00** | **1,526.81** | **9,816.26** | **0.00** | **1,773.74** | **1,773.74** |
| ****Total Indirect Cost Expenditures** | | **11,590.00** | **11,590.00** | **1,526.81** | **9,816.26** | **0.00** | **1,773.74** | **1,773.74** |

Grant: 14UC02 - Natural Coastal Barriers Status: Active Type: Grant
Fund: 14UC02 - Natural Coastal Barriers FMGR: Salisbury, Joseph E

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Salisbury, Joseph E | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | University of Puerto Rico | | Effective Date: | 07/01/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 2016-2017-005 | CFDA #: 11.000 | Term Date: | | IDC Rate Code: | URESOF | 26.00% | Budget Controls | DOC |
| Resp Org: | UZOPAL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/1/16 - 12/31/18 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZOPJS - PI Joseph Salisbury**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| *****Total Expenditures** | **73,976.00** | **73,976.00** | **9,590.29** | **54,187.41** | **11,145.74** | **8,642.85** | **8,642.85** |
| **Revenue** | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 9,590.29 | 54,187.41 | 0.00 | (54,187.41) | (54,187.41) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **9,590.29** | **54,187.41** | **0.00** | **(54,187.41)** | **(54,187.41)** |
| *****Total Revenue** | **0.00** | **0.00** | **9,590.29** | **54,187.41** | **0.00** | **(54,187.41)** | **(54,187.41)** |

Grant: 14UC02 - Natural Coastal Barriers Status: Active Type: Grant
Fund: 15CA86 - Natural Coastal Barriers C-S FMGR: Salisbury, Joseph E

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Salisbury, Joseph E | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | University of Puerto Rico | | Effective Date: | 10/20/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 2016-2017-005 | CFDA #: 11.000 | Term Date: | | IDC Rate Code: | URESOF | 26.00% | Budget Controls | DOC |
| Resp Org: | UZOPAL | | Expend End Date: | | IDC Dist From Code: | 14ZCLR | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/1/16 - 12/31/18 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZOPJS - PI Joseph Salisbury**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 1,000.13 | 0.00 | (1,000.13) | (1,000.13) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **1,000.13** | **0.00** | **(1,000.13)** | **(1,000.13)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 80.52 | 0.00 | (80.52) | (80.52) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **80.52** | **0.00** | **(80.52)** | **(80.52)** |
| 710 | Travel | 7,000.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 7,000.00 | 7,000.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,952.49 | 0.00 | (2,952.49) | (2,952.49) |
| ***Total: Travel** | | **7,000.00** | **7,000.00** | **0.00** | **2,952.49** | **0.00** | **4,047.51** | **4,047.51** |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **7,000.00** | **7,000.00** | **0.00** | **4,033.14** | **0.00** | **2,966.86** | **2,966.86** |
| 760300 | F&A Expenditures | 1,820.00 | 1,820.00 | 0.00 | 1,048.61 | 0.00 | 771.39 | 771.39 |
| ***Total: Indirect Costs** | | **1,820.00** | **1,820.00** | **0.00** | **1,048.61** | **0.00** | **771.39** | **771.39** |
| ****Total Indirect Cost Expenditures** | | **1,820.00** | **1,820.00** | **0.00** | **1,048.61** | **0.00** | **771.39** | **771.39** |
| *****Total Expenditures** | | **8,820.00** | **8,820.00** | **0.00** | **5,081.75** | **0.00** | **3,738.25** | **3,738.25** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 4,033.14 | 0.00 | (4,033.14) | (4,033.14) |
| 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 | 1,048.61 | 0.00 | (1,048.61) | (1,048.61) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **5,081.75** | **0.00** | **(5,081.75)** | **(5,081.75)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **5,081.75** | **0.00** | **(5,081.75)** | **(5,081.75)** |

Grant: 14UC02 - Natural Coastal Barriers Status: Active Type: Grant
Fund: 16C080 - Natural Coastal Barriers Ext C-S FMGR: Salisbury, Joseph E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Salisbury, Joseph E | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin NONE |
| Sponsor: | University of Puerto Rico | | Effective Date: | 10/20/2016 | IDC Basis Code: | | Approved For Preaward NO |
| Sponsor ID: | 2016-2017-005 | CFDA #: 11.000 | Term Date: | | IDC Rate Code: | | Budget Controls DOC |
| Resp Org: | UZOPAL | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 2/1/16 - 12/31/18 | | Rev Account: | | Fund Type Level 2 | P1 | Idc Waiver NO |
| | | | | | | | Sefa Classification RESDEV |
| | | | | | | | Uniform Guidance YES |

**Org: UZOPJS - PI Joseph Salisbury**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 71CSXS Memo cost share | 28,200.00 | 28,200.00 | 0.00 | 0.00 | 0.00 | 28,200.00 | 28,200.00 |
| ***Total: Memo Cost Share** | **28,200.00** | **28,200.00** | **0.00** | **0.00** | **0.00** | **28,200.00** | **28,200.00** |
| 71CS99 Memo cost share offset | (28,200.00) | (28,200.00) | 0.00 | 0.00 | 0.00 | (28,200.00) | (28,200.00) |
| ***Total: Memo Cost Share Offset** | **(28,200.00)** | **(28,200.00)** | **0.00** | **0.00** | **0.00** | **(28,200.00)** | **(28,200.00)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 14UC05 - Valuation of Water Quality Status: Active Type: Contract
Fund: 14UC05 - Valuation of Water Quality FMGR: Wollheim, Wilfred M

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Wollheim, Wilfred M | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Clark University | | Effective Date: | 07/01/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | 2E049-SNH | CFDA #: 66.509 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 4/1/16 - 3/31/21 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UBNRWW - PI Will Wollheim**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 9,846.39 | 0.00 | (9,846.39) | (9,846.39) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 9,846.00 | 9,846.00 | 0.00 | 0.00 | 0.00 | 9,846.00 | 9,846.00 |
| 615F10 | PAT | 0.00 | 0.00 | 3,698.34 | 76,957.04 | 308.20 | (77,265.24) | (77,265.24) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 78,787.00 | 78,787.00 | 0.00 | 0.00 | 0.00 | 78,787.00 | 78,787.00 |
| ***Total: Personnel** | | **88,633.00** | **88,633.00** | **3,698.34** | **86,803.43** | **308.20** | **1,521.37** | **1,521.37** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 794.64 | 0.00 | (794.64) | (794.64) |
| 65YF10 | Full Fringe Benefit Distr Expe | 31,090.00 | 31,090.00 | 1,564.38 | 31,685.19 | 130.37 | (725.56) | (725.56) |
| ***Total: Fringe Benefits** | | **31,090.00** | **31,090.00** | **1,564.38** | **32,479.83** | **130.37** | **(1,520.20)** | **(1,520.20)** |
| 710 | Travel | 7,600.00 | 7,600.00 | 0.00 | 0.00 | 0.00 | 7,600.00 | 7,600.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,855.62 | 0.00 | (1,855.62) | (1,855.62) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 900.00 | 0.00 | (900.00) | (900.00) |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 1,068.00 | 0.00 | (1,068.00) | (1,068.00) |
| ***Total: Travel** | | **7,600.00** | **7,600.00** | **0.00** | **3,823.62** | **0.00** | **3,776.38** | **3,776.38** |
| 7112 | Research Supplies | 8,000.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 8,000.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 4,026.12 | 0.00 | (4,026.12) | (4,026.12) |
| ***Total: Supplies** | | **8,000.00** | **8,000.00** | **0.00** | **4,026.12** | **0.00** | **3,973.88** | **3,973.88** |
| ****Total Direct Cost Expenditures** | | **135,323.00** | **135,323.00** | **5,262.72** | **127,133.00** | **438.57** | **7,751.43** | **7,751.43** |
| 760300 | F&A Expenditures | 64,279.00 | 64,279.00 | 2,657.70 | 63,348.08 | 0.00 | 930.92 | 930.92 |
| ***Total: Indirect Costs** | | **64,279.00** | **64,279.00** | **2,657.70** | **63,348.08** | **0.00** | **930.92** | **930.92** |
| ****Total Indirect Cost Expenditures** | | **64,279.00** | **64,279.00** | **2,657.70** | **63,348.08** | **0.00** | **930.92** | **930.92** |
| *****Total Expenditures** | | **199,602.00** | **199,602.00** | **7,920.42** | **190,481.08** | **438.57** | **8,682.35** | **8,682.35** |
| **Revenue** | | | | | | | | |
| 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 7,920.42 | 190,481.08 | 0.00 | (190,481.08) | (190,481.08) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **7,920.42** | **190,481.08** | **0.00** | **(190,481.08)** | **(190,481.08)** |
| *****Total Revenue** | | **0.00** | **0.00** | **7,920.42** | **190,481.08** | **0.00** | **(190,481.08)** | **(190,481.08)** |

Grant: 14UC05 - Valuation of Water Quality Status: Active Type: Contract
Fund: 14UC05 - Valuation of Water Quality FMGR: Wollheim, Wilfred M

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Wollheim, Wilfred M | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Clark University | | Effective Date: | 07/01/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | 2E049-SNH | CFDA #: 66.509 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 4/1/16 - 3/31/21 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UBNRWW - PI Will Wollheim**

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|

Grant: 14UC10 - University Partnership Year 4 Status: Closing - Final Financial Rev Type: Grant
Fund: 14UC10 - University Partnership Year 4 FMGR: Wells, Melissa

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Wells, Melissa | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | State University of New York | | Effective Date: | 03/16/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 16-41 | CFDA #: 93.648 | Term Date: | | IDC Rate Code: | IDC8 | 8.00% | Budget Controls | A110 |
| Resp Org: | UFSW00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 8 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/30/16 - 9/29/17 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UFSWMV - Melissa Wells**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 15,570.92 | 0.00 | (15,570.92) | (15,570.92) |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 14,278.94 | 0.00 | (14,278.94) | (14,278.94) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 43,685.00 | 43,685.00 | 0.00 | 0.00 | 0.00 | 43,685.00 | 43,685.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| ***Total: Personnel** | | **43,686.00** | **43,686.00** | **0.00** | **29,849.86** | **0.00** | **13,836.14** | **13,836.14** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,260.28 | 0.00 | (1,260.28) | (1,260.28) |
| 65YF10 | Full Fringe Benefit Distr Expe | 7,034.00 | 7,034.00 | 0.00 | 5,773.00 | 0.00 | 1,261.00 | 1,261.00 |
| ***Total: Fringe Benefits** | | **7,034.00** | **7,034.00** | **0.00** | **7,033.28** | **0.00** | **0.72** | **0.72** |
| 710 | Travel | 10,604.00 | 10,604.00 | 0.00 | 0.00 | 0.00 | 10,604.00 | 10,604.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 66.34 | 0.00 | (66.34) | (66.34) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 3,297.11 | 0.00 | (3,297.11) | (3,297.11) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | (250.00) | (250.00) |
| 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 | 549.00 | 0.00 | (549.00) | (549.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 3,150.03 | 0.00 | (3,150.03) | (3,150.03) |
| ***Total: Travel** | | **10,604.00** | **10,604.00** | **0.00** | **7,812.48** | **0.00** | **2,791.52** | **2,791.52** |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 80.00 | 0.00 | (80.00) | (80.00) |
| 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 | 2,005.50 | 0.00 | (2,005.50) | (2,005.50) |
| 7112 | Research Supplies | 2,555.00 | 2,555.00 | 0.00 | 0.00 | 0.00 | 2,555.00 | 2,555.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 21.81 | 0.00 | (21.81) | (21.81) |
| 717000 | Consulting-General | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,050.00 | 0.00 | (1,050.00) | (1,050.00) |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| ***Total: Supplies** | | **7,555.00** | **7,555.00** | **0.00** | **3,207.31** | **0.00** | **4,347.69** | **4,347.69** |
| 7201U1 | NBFA-UG Scholarships | 0.00 | 0.00 | 0.00 | 104,271.25 | 0.00 | (104,271.25) | (104,271.25) |
| 721100 | Assistantships | 83,295.00 | 83,295.00 | 0.00 | 0.00 | 0.00 | 83,295.00 | 83,295.00 |
| 722200 | Participant Support | 11,250.00 | 11,250.00 | 0.00 | 0.00 | 0.00 | 11,250.00 | 11,250.00 |
| 722205 | Participant Sup-Stipends | 0.00 | 0.00 | 0.00 | 11,250.00 | 0.00 | (11,250.00) | (11,250.00) |
| ***Total: Tuition/Participant Support** | | **94,545.00** | **94,545.00** | **0.00** | **115,521.25** | **0.00** | **(20,976.25)** | **(20,976.25)** |

Grant: 14UC10 - University Partnership Year 4 Status: Closing - Final Financial Rev Type: Grant
Fund: 14UC10 - University Partnership Year 4 FMGR: Wells, Melissa

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Wells, Melissa | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | State University of New York | | Effective Date: | 03/16/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 16-41 | CFDA #: 93.648 | Term Date: | | IDC Rate Code: | IDC8 | 8.00% | Budget Controls | A110 |
| Resp Org: | UFSW00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 8 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/30/16 - 9/29/17 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UFSWMV - Melissa Wells**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ****Total Direct Cost Expenditures** | **163,424.00** | **163,424.00** | **0.00** | **163,424.18** | **0.00** | **(0.18)** | **(0.18)** |
| 760300 F&A Expenditures | 3,832.63 | 3,832.63 | 0.00 | 3,832.23 | 0.00 | 0.40 | 0.40 |
| ***Total: Indirect Costs** | **3,832.63** | **3,832.63** | **0.00** | **3,832.23** | **0.00** | **0.40** | **0.40** |
| ****Total Indirect Cost Expenditures** | **3,832.63** | **3,832.63** | **0.00** | **3,832.23** | **0.00** | **0.40** | **0.40** |
| *****Total Expenditures** | **167,256.63** | **167,256.63** | **0.00** | **167,256.41** | **0.00** | **0.22** | **0.22** |
| **Revenue** | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 167,256.41 | 0.00 | (167,256.41) | (167,256.41) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **167,256.41** | **0.00** | **(167,256.41)** | **(167,256.41)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **167,256.41** | **0.00** | **(167,256.41)** | **(167,256.41)** |

Grant: 14UC11 - Increasing Cover Crop Adoption Status: Active Type: Grant
Fund: 14UC11 - Increasing Cover Crop Adoption FMGR: Majewski, Carl J

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Majewski, Carl J | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | University of Vermont | | Effective Date: | 08/01/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | ONE16284C29994 | CFDA #: 10.215 | Term Date: | | IDC Rate Code: | I11P11 | 11.11% | Budget Controls | A110 |
| Resp Org: | UXFDAG | | Expend End Date: | | IDC Dist From Code: | UNHDST | 11.11 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/1/16 - 12/31/18 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UXFDCM - PI Carl Majewski**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 0.00 | 0.00 | 86.85 | 2,362.65 | 308.34 | (2,670.99) | (2,670.99) |
| 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 2,596.00 | 2,596.00 | 0.00 | 0.00 | 0.00 | 2,596.00 | 2,596.00 |
| ***Total: Personnel** | | **2,596.00** | **2,596.00** | **86.85** | **2,362.65** | **308.34** | **(74.99)** | **(74.99)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,036.00 | 1,036.00 | 36.73 | 971.22 | 130.43 | (65.65) | (65.65) |
| ***Total: Fringe Benefits** | | **1,036.00** | **1,036.00** | **36.73** | **971.22** | **130.43** | **(65.65)** | **(65.65)** |
| 710 | Travel | 1,296.00 | 1,296.00 | 0.00 | 0.00 | 0.00 | 1,296.00 | 1,296.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 450.28 | 0.00 | (450.28) | (450.28) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 130.26 | 0.00 | (130.26) | (130.26) |
| ***Total: Travel** | | **1,296.00** | **1,296.00** | **0.00** | **580.54** | **0.00** | **715.46** | **715.46** |
| 7112 | Research Supplies | 2,700.00 | 2,700.00 | 0.00 | 0.00 | 0.00 | 2,700.00 | 2,700.00 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 340.00 | 0.00 | (340.00) | (340.00) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 383.92 | 0.00 | (383.92) | (383.92) |
| 719005 | Business Meals-Group or Class Meals | 350.00 | 350.00 | 0.00 | 31.90 | 0.00 | 318.10 | 318.10 |
| ***Total: Supplies** | | **3,050.00** | **3,050.00** | **0.00** | **755.82** | **0.00** | **2,294.18** | **2,294.18** |
| 730000 | Subcontracts | 1,097.00 | 1,097.00 | 0.00 | 0.00 | 0.00 | 1,097.00 | 1,097.00 |
| 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 | 1,097.00 | 0.00 | (1,097.00) | (1,097.00) |
| ***Total: Contractual** | | **1,097.00** | **1,097.00** | **0.00** | **1,097.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **9,075.00** | **9,075.00** | **123.58** | **5,767.23** | **438.77** | **2,869.00** | **2,869.00** |
| 760300 | F&A Expenditures | 1,008.00 | 1,008.00 | 13.73 | 640.79 | 0.00 | 367.21 | 367.21 |
| ***Total: Indirect Costs** | | **1,008.00** | **1,008.00** | **13.73** | **640.79** | **0.00** | **367.21** | **367.21** |
| ****Total Indirect Cost Expenditures** | | **1,008.00** | **1,008.00** | **13.73** | **640.79** | **0.00** | **367.21** | **367.21** |
| *****Total Expenditures** | | **10,083.00** | **10,083.00** | **137.31** | **6,408.02** | **438.77** | **3,236.21** | **3,236.21** |
| **Revenue** | | | | | | | | |
| 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 137.31 | 6,408.02 | 0.00 | (6,408.02) | (6,408.02) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **137.31** | **6,408.02** | **0.00** | **(6,408.02)** | **(6,408.02)** |

Grant: 14UC11 - Increasing Cover Crop Adoption Status: Active Type: Grant
Fund: 14UC11 - Increasing Cover Crop Adoption FMGR: Majewski, Carl J

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Majewski, Carl J | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | University of Vermont | | Effective Date: | 08/01/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | ONE16284C29994 | CFDA #: 10.215 | Term Date: | | IDC Rate Code: | I11P11 | 11.11% | Budget Controls | A110 |
| Resp Org: | UXFDAG | | Expend End Date: | | IDC Dist From Code: | UNHDST | 11.11 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/1/16 - 12/31/18 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UXFDCM - PI Carl Majewski**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total Revenue | **0.00** | **0.00** | **137.31** | **6,408.02** | **0.00** | **(6,408.02)** | **(6,408.02)** |

Grant: 14UC11 - Increasing Cover Crop Adoption Status: Active Type: Grant
Fund: 15P209 - Increasing Cover Crop Adoption PInc FMGR: Majewski, Carl J

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Majewski, Carl J | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | University of Vermont | | Effective Date: | 10/06/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | ONE16284C29994 | CFDA #: 10.215 | Term Date: | | IDC Rate Code: | I11P11 | 11.11% | Budget Controls | A110 |
| Resp Org: | UXFDAG | | Expend End Date: | | IDC Dist From Code: | UNHDST | 11.11 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/1/16 - 12/31/18 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UXFDCM - PI Carl Majewski**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 7112 | Research Supplies | 288.00 | 288.00 | 0.00 | 0.00 | 0.00 | 288.00 | 288.00 |
| 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 | 4.83 | 0.00 | (4.83) | (4.83) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 155.25 | 0.00 | (155.25) | (155.25) |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 127.92 | 0.00 | (127.92) | (127.92) |
| ***Total: Supplies** | | **288.00** | **288.00** | **0.00** | **288.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **288.00** | **288.00** | **0.00** | **288.00** | **0.00** | **0.00** | **0.00** |
| 760300 | F&A Expenditures | 32.00 | 32.00 | 0.00 | 32.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | | **32.00** | **32.00** | **0.00** | **32.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | | **32.00** | **32.00** | **0.00** | **32.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **320.00** | **320.00** | **0.00** | **320.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 531300 | Program Income-General | 0.00 | 0.00 | 0.00 | 320.00 | 0.00 | (320.00) | (320.00) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **320.00** | **0.00** | **(320.00)** | **(320.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **320.00** | **0.00** | **(320.00)** | **(320.00)** |

Grant: 14UC12 - Stochastic Resonant Ion Heat Status: Closing - BSC/Dept Review Type: Grant
Fund: 14UC12 - Stochastic Resonant Ion Heat FMGR: Chandran, Benjamin D G

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Chandran, Benjamin D G | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | University of Michigan | | Effective Date: | 07/01/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 3004129864 | CFDA #: 43.001 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/16 - 8/10/18 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZSPBC - Ben Chandran 1DZBCA-UZSPBC**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 7,784.18 | 0.00 | (7,784.18) | (7,784.18) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 7,807.00 | 7,807.00 | 0.00 | 0.00 | 0.00 | 7,807.00 | 7,807.00 |
| ***Total: Personnel** | | **7,807.00** | **7,807.00** | **0.00** | **7,784.18** | **0.00** | **22.82** | **22.82** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 646.10 | 0.00 | (646.10) | (646.10) |
| 65YF10 | Full Fringe Benefit Distr Expe | 649.00 | 649.00 | 0.00 | 0.00 | 0.00 | 649.00 | 649.00 |
| ***Total: Fringe Benefits** | | **649.00** | **649.00** | **0.00** | **646.10** | **0.00** | **2.90** | **2.90** |
| ****Total Direct Cost Expenditures** | | **8,456.00** | **8,456.00** | **0.00** | **8,430.28** | **0.00** | **25.72** | **25.72** |
| 760300 | F&A Expenditures | 4,224.73 | 4,224.73 | 0.00 | 4,172.99 | 0.00 | 51.74 | 51.74 |
| ***Total: Indirect Costs** | | **4,224.73** | **4,224.73** | **0.00** | **4,172.99** | **0.00** | **51.74** | **51.74** |
| ****Total Indirect Cost Expenditures** | | **4,224.73** | **4,224.73** | **0.00** | **4,172.99** | **0.00** | **51.74** | **51.74** |
| *****Total Expenditures** | | **12,680.73** | **12,680.73** | **0.00** | **12,603.27** | **0.00** | **77.46** | **77.46** |
| **Revenue** | | | | | | | | |
| 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 12,603.27 | 0.00 | (12,603.27) | (12,603.27) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **12,603.27** | **0.00** | **(12,603.27)** | **(12,603.27)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **12,603.27** | **0.00** | **(12,603.27)** | **(12,603.27)** |

Grant: 14UC13 - Pliocene & Miocenewarm Climate Status: Active Type: Grant
Fund: 14UC13 - Pliocene & Miocenewarm Climate FMGR: Komurcu Bayraktar, Muge

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Komurcu Bayraktar, Muge | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Purdue University | | Effective Date: | 09/15/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | 410177604 | CFDA #: 47.050 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | NSF |
| Resp Org: | UZESRC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/15/16 - 8/31/19 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZESMK - PI Muge Komurcu Bayraktar**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 59,004.00 | 59,004.00 | 0.00 | 0.00 | 0.00 | 59,004.00 | 59,004.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 59,673.19 | 0.00 | (59,673.19) | (59,673.19) |
| ***Total: Personnel** | | **59,004.00** | **59,004.00** | **0.00** | **59,673.19** | **0.00** | **(669.19)** | **(669.19)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 23,542.00 | 23,542.00 | 0.00 | 24,093.12 | 0.00 | (551.12) | (551.12) |
| ***Total: Fringe Benefits** | | **23,542.00** | **23,542.00** | **0.00** | **24,093.12** | **0.00** | **(551.12)** | **(551.12)** |
| 710 | Travel | 3,750.00 | 3,750.00 | 0.00 | 0.00 | 0.00 | 3,750.00 | 3,750.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 3,750.00 | 0.00 | (3,750.00) | (3,750.00) |
| ***Total: Travel** | | **3,750.00** | **3,750.00** | **0.00** | **3,750.00** | **0.00** | **0.00** | **0.00** |
| 7112 | Research Supplies | 1,200.00 | 1,200.00 | 0.00 | 0.00 | 0.00 | 1,200.00 | 1,200.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 1,459.00 | 0.00 | (1,459.00) | (1,459.00) |
| 717000 | Consulting-General | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| ***Total: Supplies** | | **2,700.00** | **2,700.00** | **0.00** | **1,459.00** | **0.00** | **1,241.00** | **1,241.00** |
| ****Total Direct Cost Expenditures** | | **88,996.00** | **88,996.00** | **0.00** | **88,975.31** | **0.00** | **20.69** | **20.69** |
| 760300 | F&A Expenditures | 44,124.00 | 44,124.00 | 0.00 | 44,143.36 | 0.00 | (19.36) | (19.36) |
| ***Total: Indirect Costs** | | **44,124.00** | **44,124.00** | **0.00** | **44,143.36** | **0.00** | **(19.36)** | **(19.36)** |
| ****Total Indirect Cost Expenditures** | | **44,124.00** | **44,124.00** | **0.00** | **44,143.36** | **0.00** | **(19.36)** | **(19.36)** |
| *****Total Expenditures** | | **133,120.00** | **133,120.00** | **0.00** | **133,118.67** | **0.00** | **1.33** | **1.33** |
| **Revenue** | | | | | | | | |
| 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 133,118.67 | 0.00 | (133,118.67) | (133,118.67) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **133,118.67** | **0.00** | **(133,118.67)** | **(133,118.67)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **133,118.67** | **0.00** | **(133,118.67)** | **(133,118.67)** |

Grant: 14UC14 - UM NE Benchmarks Yr 2 Status: Closing - OSR/Central Off Review Type: Grant
Fund: 14UC14 - UM NE Benchmarks Yr 2 FMGR: Wilner, Seth

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Wilner, Seth | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | University of Minnesota | | Effective Date: | 09/01/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | H005728803 | CFDA #: 10.319 | Term Date: | | IDC Rate Code: | UINSOF | 26.00% | Budget Controls | A110 |
| Resp Org: | UXCMDV | | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/16 - 8/31/18 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UXCMSW - PI Seth Wilner**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 | 3,819.00 | 0.00 | (3,819.00) | (3,819.00) |
| 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 3,819.00 | 3,819.00 | 0.00 | 0.00 | 0.00 | 3,819.00 | 3,819.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 1,071.00 | 14,968.50 | 0.00 | (14,968.50) | (14,968.50) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 8,160.00 | 8,160.00 | 0.00 | 0.00 | 0.00 | 8,160.00 | 8,160.00 |
| ***Total: Personnel** | | **11,979.00** | **11,979.00** | **1,071.00** | **18,787.50** | **0.00** | **(6,808.50)** | **(6,808.50)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 2,201.00 | 2,201.00 | 0.00 | 1,558.59 | 0.00 | 642.41 | 642.41 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 89.96 | 1,185.90 | 0.00 | (1,185.90) | (1,185.90) |
| ***Total: Fringe Benefits** | | **2,201.00** | **2,201.00** | **89.96** | **2,744.49** | **0.00** | **(543.49)** | **(543.49)** |
| 710 | Travel | 9,335.00 | 9,335.00 | 0.00 | 0.00 | 0.00 | 9,335.00 | 9,335.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 913.24 | 0.00 | (913.24) | (913.24) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 545.75 | 0.00 | (545.75) | (545.75) |
| ***Total: Travel** | | **9,335.00** | **9,335.00** | **0.00** | **1,458.99** | **0.00** | **7,876.01** | **7,876.01** |
| 711200 | Research Supplies | 0.00 | 0.00 | 495.00 | 495.00 | 0.00 | (495.00) | (495.00) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 25.00 | 0.00 | (25.00) | (25.00) |
| ***Total: Supplies** | | **0.00** | **0.00** | **495.00** | **520.00** | **0.00** | **(520.00)** | **(520.00)** |
| ****Total Direct Cost Expenditures** | | **23,515.00** | **23,515.00** | **1,655.96** | **23,510.98** | **0.00** | **4.02** | **4.02** |
| 760300 | F&A Expenditures | 6,114.00 | 6,114.00 | 430.55 | 6,112.91 | 0.00 | 1.09 | 1.09 |
| ***Total: Indirect Costs** | | **6,114.00** | **6,114.00** | **430.55** | **6,112.91** | **0.00** | **1.09** | **1.09** |
| ****Total Indirect Cost Expenditures** | | **6,114.00** | **6,114.00** | **430.55** | **6,112.91** | **0.00** | **1.09** | **1.09** |
| *****Total Expenditures** | | **29,629.00** | **29,629.00** | **2,086.51** | **29,623.89** | **0.00** | **5.11** | **5.11** |
| **Revenue** | | | | | | | | |
| 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 2,086.51 | 29,623.89 | 0.00 | (29,623.89) | (29,623.89) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **2,086.51** | **29,623.89** | **0.00** | **(29,623.89)** | **(29,623.89)** |
| *****Total Revenue** | | **0.00** | **0.00** | **2,086.51** | **29,623.89** | **0.00** | **(29,623.89)** | **(29,623.89)** |

Grant: 14UC16 - Health and Living Arrangements Status: Active Type: Grant
Fund: 14UC16 - Health and Living Arrangements FMGR: Kim, Bo Rin

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Kim, Bo Rin | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | University of Michigan | | Effective Date: | 09/15/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 3004158143 | CFDA #: 93.866 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UFSW00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/15/16 - 5/31/19 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UFSWBK - PI BoRin Kim**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 17,703.00 | 0.00 | (17,703.00) | (17,703.00) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 57,943.00 | 57,943.00 | 0.00 | 0.00 | 0.00 | 57,943.00 | 57,943.00 |
| ***Total: Personnel** | | **57,943.00** | **57,943.00** | **0.00** | **17,703.00** | **0.00** | **40,240.00** | **40,240.00** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,380.83 | 0.00 | (1,380.83) | (1,380.83) |
| 65YF10 | Full Fringe Benefit Distr Expe | 4,730.00 | 4,730.00 | 0.00 | 0.00 | 0.00 | 4,730.00 | 4,730.00 |
| ***Total: Fringe Benefits** | | **4,730.00** | **4,730.00** | **0.00** | **1,380.83** | **0.00** | **3,349.17** | **3,349.17** |
| ****Total Direct Cost Expenditures** | | **62,673.00** | **62,673.00** | **0.00** | **19,083.83** | **0.00** | **43,589.17** | **43,589.17** |
| 760300 | F&A Expenditures | 30,190.00 | 30,190.00 | 0.00 | 9,541.92 | 0.00 | 20,648.08 | 20,648.08 |
| ***Total: Indirect Costs** | | **30,190.00** | **30,190.00** | **0.00** | **9,541.92** | **0.00** | **20,648.08** | **20,648.08** |
| ****Total Indirect Cost Expenditures** | | **30,190.00** | **30,190.00** | **0.00** | **9,541.92** | **0.00** | **20,648.08** | **20,648.08** |
| *****Total Expenditures** | | **92,863.00** | **92,863.00** | **0.00** | **28,625.75** | **0.00** | **64,237.25** | **64,237.25** |
| **Revenue** | | | | | | | | |
| 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 28,625.75 | 0.00 | (28,625.75) | (28,625.75) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **28,625.75** | **0.00** | **(28,625.75)** | **(28,625.75)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **28,625.75** | **0.00** | **(28,625.75)** | **(28,625.75)** |

Grant: 14UC18 - INFEWS-T3: REFEWS Status: Active Type: Grant
Fund: 14UC18 - INFEWS-T3: REFEWS FMGR: Lammers, Richard B

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Lammers, Richard B | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | University of Idaho | | Effective Date: | 09/06/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | JDK061-SB-001 | CFDA #: 47.075 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | NSF |
| Resp Org: | UZESRC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/6/16 - 8/31/19 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZESRL - PI Richard Lammers**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 15,322.18 | 0.00 | (15,322.18) | (15,322.18) |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 3,369.82 | 66,010.88 | 7,303.65 | (73,314.53) | (73,314.53) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 177,408.00 | 177,408.00 | 0.00 | 0.00 | 0.00 | 177,408.00 | 177,408.00 |
| 611Q90 | Post Doc | 128,023.00 | 128,023.00 | 0.00 | 0.00 | 0.00 | 128,023.00 | 128,023.00 |
| 615F10 | PAT | 0.00 | 0.00 | 20,483.11 | 132,022.11 | 22,521.56 | (154,543.67) | (154,543.67) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 121,784.00 | 121,784.00 | 0.00 | 0.00 | 0.00 | 121,784.00 | 121,784.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 1,376.00 | 0.00 | (1,376.00) | (1,376.00) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 16,228.00 | 16,228.00 | 0.00 | 0.00 | 0.00 | 16,228.00 | 16,228.00 |
| ***Total: Personnel** | | **443,443.00** | **443,443.00** | **23,852.93** | **214,731.17** | **29,825.21** | **198,886.62** | **198,886.62** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,234.01 | 0.00 | (1,234.01) | (1,234.01) |
| 65YF10 | Full Fringe Benefit Distr Expe | 147,869.00 | 147,869.00 | 10,089.82 | 81,534.43 | 12,616.05 | 53,718.52 | 53,718.52 |
| ***Total: Fringe Benefits** | | **147,869.00** | **147,869.00** | **10,089.82** | **82,768.44** | **12,616.05** | **52,484.51** | **52,484.51** |
| 710 | Travel | 29,082.00 | 29,082.00 | 0.00 | 0.00 | 0.00 | 29,082.00 | 29,082.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 767.60 | 16,979.32 | 0.00 | (16,979.32) | (16,979.32) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 1,172.26 | 2,122.11 | 0.00 | (2,122.11) | (2,122.11) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,619.04 | 0.00 | (1,619.04) | (1,619.04) |
| ***Total: Travel** | | **29,082.00** | **29,082.00** | **1,939.86** | **20,720.47** | **0.00** | **8,361.53** | **8,361.53** |
| 7112 | Research Supplies | 16,764.00 | 16,764.00 | 0.00 | 0.00 | 0.00 | 16,764.00 | 16,764.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | (220.00) | 0.00 | 220.00 | 220.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 30.47 | 0.00 | (30.47) | (30.47) |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 70.00 | 0.00 | (70.00) | (70.00) |
| ***Total: Supplies** | | **16,764.00** | **16,764.00** | **0.00** | **(119.53)** | **0.00** | **16,883.53** | **16,883.53** |
| ****Total Direct Cost Expenditures** | | **637,158.00** | **637,158.00** | **35,882.61** | **318,100.55** | **42,441.26** | **276,616.19** | **276,616.19** |
| 760300 | F&A Expenditures | 319,326.00 | 319,326.00 | 18,120.74 | 158,685.55 | 0.00 | 160,640.45 | 160,640.45 |
| ***Total: Indirect Costs** | | **319,326.00** | **319,326.00** | **18,120.74** | **158,685.55** | **0.00** | **160,640.45** | **160,640.45** |
| ****Total Indirect Cost Expenditures** | | **319,326.00** | **319,326.00** | **18,120.74** | **158,685.55** | **0.00** | **160,640.45** | **160,640.45** |
| *****Total Expenditures** | | **956,484.00** | **956,484.00** | **54,003.35** | **476,786.10** | **42,441.26** | **437,256.64** | **437,256.64** |

Grant: 14UC18 - INFEWS-T3: REFEWS Status: Active Type: Grant
Fund: 14UC18 - INFEWS-T3: REFEWS FMGR: Lammers, Richard B

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Lammers, Richard B | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | University of Idaho | | Effective Date: | 09/06/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | JDK061-SB-001 | CFDA #: 47.075 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | NSF |
| Resp Org: | UZESRC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/6/16 - 8/31/19 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZESRL - PI Richard Lammers**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Revenue** | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 54,003.35 | 476,786.10 | 0.00 | (476,786.10) | (476,786.10) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **54,003.35** | **476,786.10** | **0.00** | **(476,786.10)** | **(476,786.10)** |
| *****Total Revenue** | **0.00** | **0.00** | **54,003.35** | **476,786.10** | **0.00** | **(476,786.10)** | **(476,786.10)** |

Grant: 14UC19 - DCT Specification Development Status: Closing - Pending Extension of Time Type: Contract
Fund: 14UC19 - DCT Specification Development FMGR: Dave, Eshan V

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Dave, Eshan V | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | University of Minnesota | | Effective Date: | 07/01/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | 49354 | CFDA #: NONE | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | STDBUD |
| Resp Org: | UDCE00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/1/16 - 8/31/18 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UDCEED - PI Eshan Dave**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 18,726.55 | 0.00 | (18,726.55) | (18,726.55) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 10,071.00 | 10,071.00 | 0.00 | 0.00 | 0.00 | 10,071.00 | 10,071.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 6,135.50 | 0.00 | (6,135.50) | (6,135.50) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 18,082.64 | 0.00 | (18,082.64) | (18,082.64) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 25,046.00 | 25,046.00 | 0.00 | 0.00 | 0.00 | 25,046.00 | 25,046.00 |
| ***Total: Personnel** | | **35,117.00** | **35,117.00** | **0.00** | **42,944.69** | **0.00** | **(7,827.69)** | **(7,827.69)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 2,010.39 | 0.00 | (2,010.39) | (2,010.39) |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,441.00 | 1,441.00 | 0.00 | 0.00 | 0.00 | 1,441.00 | 1,441.00 |
| ***Total: Fringe Benefits** | | **1,441.00** | **1,441.00** | **0.00** | **2,010.39** | **0.00** | **(569.39)** | **(569.39)** |
| 710 | Travel | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| ***Total: Travel** | | **1,500.00** | **1,500.00** | **0.00** | **0.00** | **0.00** | **1,500.00** | **1,500.00** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 2,163.72 | 0.00 | (2,163.72) | (2,163.72) |
| 721100 | Assistantships | 17,302.00 | 17,302.00 | 0.00 | 0.00 | 0.00 | 17,302.00 | 17,302.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 3,768.84 | 0.00 | (3,768.84) | (3,768.84) |
| ***Total: Tuition/Participant Support** | | **17,302.00** | **17,302.00** | **0.00** | **5,932.56** | **0.00** | **11,369.44** | **11,369.44** |
| ****Total Direct Cost Expenditures** | | **55,360.00** | **55,360.00** | **0.00** | **50,887.64** | **0.00** | **4,472.36** | **4,472.36** |
| 760300 | F&A Expenditures | 18,870.00 | 18,870.00 | 0.00 | 22,378.83 | 0.00 | (3,508.83) | (3,508.83) |
| ***Total: Indirect Costs** | | **18,870.00** | **18,870.00** | **0.00** | **22,378.83** | **0.00** | **(3,508.83)** | **(3,508.83)** |
| ****Total Indirect Cost Expenditures** | | **18,870.00** | **18,870.00** | **0.00** | **22,378.83** | **0.00** | **(3,508.83)** | **(3,508.83)** |
| *****Total Expenditures** | | **74,230.00** | **74,230.00** | **0.00** | **73,266.47** | **0.00** | **963.53** | **963.53** |
| **Revenue** | | | | | | | | |
| 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 73,266.47 | 0.00 | (73,266.47) | (73,266.47) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **73,266.47** | **0.00** | **(73,266.47)** | **(73,266.47)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **73,266.47** | **0.00** | **(73,266.47)** | **(73,266.47)** |

Grant: 14UC20 - Who and How of Microbial Contr Status: Active Type: Grant
Fund: 14UC20 - Who and How of Microbial Contr FMGR: Frey, Serita D

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Frey, Serita D | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Univ Of Massachusetts Amherst | | Effective Date: | 08/15/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 17009594B00 | CFDA #: 81.049 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/15/16 - 8/14/19 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UBNRSF - PI Serita Frey**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 51,191.22 | 0.00 | (51,191.22) | (51,191.22) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 78,250.00 | 78,250.00 | 0.00 | 0.00 | 0.00 | 78,250.00 | 78,250.00 |
| 611Q90 | Post Doc | 139,090.00 | 139,090.00 | 0.00 | 51,171.08 | 47,819.27 | 40,099.65 | 40,099.65 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 33,513.13 | 0.00 | (33,513.13) | (33,513.13) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 1,911.80 | 23,939.61 | 16,250.30 | (40,189.91) | (40,189.91) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 88,774.00 | 88,774.00 | 0.00 | 0.00 | 0.00 | 88,774.00 | 88,774.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 20,578.38 | 26,082.77 | (46,661.15) | (46,661.15) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 74,182.00 | 74,182.00 | 0.00 | 0.00 | 0.00 | 74,182.00 | 74,182.00 |
| 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 | 15.75 | 0.00 | (15.75) | (15.75) |
| 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 2,072.00 | 25,368.00 | 0.00 | (25,368.00) | (25,368.00) |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 36.75 | 0.00 | (36.75) | (36.75) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 873.75 | 28,508.75 | 0.00 | (28,508.75) | (28,508.75) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 542.50 | 0.00 | (542.50) | (542.50) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 29,363.00 | 29,363.00 | 0.00 | 0.00 | 0.00 | 29,363.00 | 29,363.00 |
| ***Total: Personnel** | | **409,659.00** | **409,659.00** | **4,857.55** | **234,865.17** | **90,152.34** | **84,641.49** | **84,641.49** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 6,905.89 | 0.00 | (6,905.89) | (6,905.89) |
| 65YF10 | Full Fringe Benefit Distr Expe | 69,853.00 | 69,853.00 | 0.00 | 8,622.30 | 11,033.01 | 50,197.69 | 50,197.69 |
| 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 | 13,969.60 | 11,189.71 | (25,159.31) | (25,159.31) |
| 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 174.05 | 2,049.34 | 0.00 | (2,049.34) | (2,049.34) |
| ***Total: Fringe Benefits** | | **69,853.00** | **69,853.00** | **174.05** | **31,547.13** | **22,222.72** | **16,083.15** | **16,083.15** |
| 710 | Travel | 7,500.00 | 7,500.00 | 0.00 | 0.00 | 0.00 | 7,500.00 | 7,500.00 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 2,291.12 | 0.00 | (2,291.12) | (2,291.12) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 498.42 | 0.00 | (498.42) | (498.42) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 1,473.36 | 0.00 | (1,473.36) | (1,473.36) |
| ***Total: Travel** | | **7,500.00** | **7,500.00** | **0.00** | **4,262.90** | **0.00** | **3,237.10** | **3,237.10** |
| 7112 | Research Supplies | 101,100.00 | 101,100.00 | 0.00 | 0.00 | 0.00 | 101,100.00 | 101,100.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 2,127.29 | 34,260.46 | 0.00 | (34,260.46) | (34,260.46) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 438.67 | 0.00 | (438.67) | (438.67) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 90.00 | 0.00 | (90.00) | (90.00) |

Grant: 14UC20 - Who and How of Microbial Contr Status: Active Type: Grant
Fund: 14UC20 - Who and How of Microbial Contr FMGR: Frey, Serita D

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | Frey, Serita D | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin NONE |
| Sponsor: | Univ Of Massachusetts Amherst | | Effective Date: | 08/15/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward NO |
| Sponsor ID: | 17009594B00 | CFDA #: 81.049 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls A110 |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 8/15/16 - 8/14/19 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver NO |
| | | | | | | | | Sefa Classification RESDEV |
| | | | | | | | | Uniform Guidance YES |

**Org: UBNRSF - PI Serita Frey**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 68.64 | 746.64 | 0.00 | (746.64) | (746.64) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 5,625.50 | 0.00 | (5,625.50) | (5,625.50) |
| 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 | 112.97 | 0.00 | (112.97) | (112.97) |
| 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 52.11 | 3,905.11 | 247.89 | (4,153.00) | (4,153.00) |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 120.00 | 0.00 | (120.00) | (120.00) |
| ***Total: Supplies** | | **101,100.00** | **101,100.00** | **2,248.04** | **45,299.35** | **247.89** | **55,552.76** | **55,552.76** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 2,660.00 | 0.00 | (2,660.00) | (2,660.00) |
| 721100 | Assistantships | 50,354.00 | 50,354.00 | 0.00 | 0.00 | 0.00 | 50,354.00 | 50,354.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 17,116.75 | 0.00 | (17,116.75) | (17,116.75) |
| ***Total: Tuition/Participant Support** | | **50,354.00** | **50,354.00** | **0.00** | **19,776.75** | **0.00** | **30,577.25** | **30,577.25** |
| ****Total Direct Cost Expenditures** | | **638,466.00** | **638,466.00** | **7,279.64** | **335,751.30** | **112,622.95** | **190,091.75** | **190,091.75** |
| 760300 | F&A Expenditures | 294,366.00 | 294,366.00 | 3,676.23 | 157,985.35 | 0.00 | 136,380.65 | 136,380.65 |
| ***Total: Indirect Costs** | | **294,366.00** | **294,366.00** | **3,676.23** | **157,985.35** | **0.00** | **136,380.65** | **136,380.65** |
| ****Total Indirect Cost Expenditures** | | **294,366.00** | **294,366.00** | **3,676.23** | **157,985.35** | **0.00** | **136,380.65** | **136,380.65** |
| *****Total Expenditures** | | **932,832.00** | **932,832.00** | **10,955.87** | **493,736.65** | **112,622.95** | **326,472.40** | **326,472.40** |
| **Revenue** | | | | | | | | |
| 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 10,955.87 | 493,736.65 | 0.00 | (493,736.65) | (493,736.65) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **10,955.87** | **493,736.65** | **0.00** | **(493,736.65)** | **(493,736.65)** |
| *****Total Revenue** | | **0.00** | **0.00** | **10,955.87** | **493,736.65** | **0.00** | **(493,736.65)** | **(493,736.65)** |

Grant: 14UC21 - Energy-Water-Land-Nexus Status: Active Type: Grant
Fund: 14UC21 - Energy-Water-Land-Nexus FMGR: Lammers, Richard B

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Lammers, Richard B | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Stanford University | | Effective Date: | 08/01/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 61351720-124215 | CFDA #: 81.049 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | NHZERO |
| Resp Org: | UZESRC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/1/16 - 7/31/19 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZESRL - PI Richard Lammers**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 34,433.92 | 0.00 | (34,433.92) | (34,433.92) |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 7,324.44 | 108,381.09 | 10,193.64 | (118,574.73) | (118,574.73) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 249,974.00 | 249,974.00 | 0.00 | 0.00 | 0.00 | 249,974.00 | 249,974.00 |
| 611Q90 | Post Doc | 154,545.00 | 154,545.00 | 0.00 | 0.00 | 0.00 | 154,545.00 | 154,545.00 |
| 615F10 | PAT | 0.00 | 0.00 | 21,620.29 | 136,512.06 | 22,885.80 | (159,397.86) | (159,397.86) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 54,091.00 | 54,091.00 | 0.00 | 0.00 | 0.00 | 54,091.00 | 54,091.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 1,376.00 | 0.00 | (1,376.00) | (1,376.00) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 16,228.00 | 16,228.00 | 0.00 | 0.00 | 0.00 | 16,228.00 | 16,228.00 |
| ***Total: Personnel** | | **474,838.00** | **474,838.00** | **28,944.73** | **280,703.07** | **33,079.44** | **161,055.49** | **161,055.49** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 2,759.74 | 0.00 | (2,759.74) | (2,759.74) |
| 65YF10 | Full Fringe Benefit Distr Expe | 153,170.00 | 153,170.00 | 12,243.60 | 101,291.86 | 13,992.60 | 37,885.54 | 37,885.54 |
| ***Total: Fringe Benefits** | | **153,170.00** | **153,170.00** | **12,243.60** | **104,051.60** | **13,992.60** | **35,125.80** | **35,125.80** |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **628,008.00** | **628,008.00** | **41,188.33** | **384,754.67** | **47,072.04** | **196,181.29** | **196,181.29** |
| 760300 | F&A Expenditures | 314,230.00 | 314,230.00 | 20,800.10 | 192,113.89 | 0.00 | 122,116.11 | 122,116.11 |
| ***Total: Indirect Costs** | | **314,230.00** | **314,230.00** | **20,800.10** | **192,113.89** | **0.00** | **122,116.11** | **122,116.11** |
| ****Total Indirect Cost Expenditures** | | **314,230.00** | **314,230.00** | **20,800.10** | **192,113.89** | **0.00** | **122,116.11** | **122,116.11** |
| *****Total Expenditures** | | **942,238.00** | **942,238.00** | **61,988.43** | **576,868.56** | **47,072.04** | **318,297.40** | **318,297.40** |
| **Revenue** | | | | | | | | |
| 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 61,988.43 | 576,868.56 | 0.00 | (576,868.56) | (576,868.56) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **61,988.43** | **576,868.56** | **0.00** | **(576,868.56)** | **(576,868.56)** |
| *****Total Revenue** | | **0.00** | **0.00** | **61,988.43** | **576,868.56** | **0.00** | **(576,868.56)** | **(576,868.56)** |

Grant: 14UC22 - Contribution of Small Streams Status: Active Type: Grant
Fund: 14UC22 - Contribution of Small Streams FMGR: Zuidema, Shantar

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Zuidema, Shantar | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Dartmouth College | | Effective Date: | 07/01/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | R898 | CFDA #: 66.509 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | STDBUD |
| Resp Org: | UZESRC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 4/1/16 - 3/31/19 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZESSZ - PI SHANTAR ZUIDEMA**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 12,517.00 | 12,517.00 | 0.00 | 0.00 | 0.00 | 12,517.00 | 12,517.00 |
| 615F10 | PAT | 0.00 | 0.00 | 2,098.02 | 42,636.00 | 2,482.69 | (45,118.69) | (45,118.69) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 38,079.00 | 38,079.00 | 0.00 | 0.00 | 0.00 | 38,079.00 | 38,079.00 |
| ***Total: Personnel** | | **50,596.00** | **50,596.00** | **2,098.02** | **42,636.00** | **2,482.69** | **5,477.31** | **5,477.31** |
| 65YF10 | Full Fringe Benefit Distr Expe | 18,873.00 | 18,873.00 | 887.46 | 17,285.96 | 1,050.18 | 536.86 | 536.86 |
| ***Total: Fringe Benefits** | | **18,873.00** | **18,873.00** | **887.46** | **17,285.96** | **1,050.18** | **536.86** | **536.86** |
| 710 | Travel | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 68.00 | 0.00 | (68.00) | (68.00) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 105.00 | 0.00 | (105.00) | (105.00) |
| ***Total: Travel** | | **1,500.00** | **1,500.00** | **0.00** | **173.00** | **0.00** | **1,327.00** | **1,327.00** |
| ****Total Direct Cost Expenditures** | | **70,969.00** | **70,969.00** | **2,985.48** | **60,094.96** | **3,532.87** | **7,341.17** | **7,341.17** |
| 760300 | F&A Expenditures | 34,879.00 | 34,879.00 | 1,507.62 | 29,856.59 | 0.00 | 5,022.41 | 5,022.41 |
| ***Total: Indirect Costs** | | **34,879.00** | **34,879.00** | **1,507.62** | **29,856.59** | **0.00** | **5,022.41** | **5,022.41** |
| ****Total Indirect Cost Expenditures** | | **34,879.00** | **34,879.00** | **1,507.62** | **29,856.59** | **0.00** | **5,022.41** | **5,022.41** |
| *****Total Expenditures** | | **105,848.00** | **105,848.00** | **4,493.10** | **89,951.55** | **3,532.87** | **12,363.58** | **12,363.58** |
| **Revenue** | | | | | | | | |
| 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 4,493.10 | 89,951.55 | 0.00 | (89,951.55) | (89,951.55) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **4,493.10** | **89,951.55** | **0.00** | **(89,951.55)** | **(89,951.55)** |
| *****Total Revenue** | | **0.00** | **0.00** | **4,493.10** | **89,951.55** | **0.00** | **(89,951.55)** | **(89,951.55)** |

Grant: 14UC24 - Aquaculture Impact Assess Yr 2 Status: Closing - BSC/Dept Review Type: Grant
Fund: 14UC24 - Aquaculture Impact Assess Yr 2 FMGR: Fairchild, Elizabeth A

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Fairchild, Elizabeth A | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin | NONE |
| Sponsor: | University of Maryland | | Effective Date: | 09/01/2016 | IDC Basis Code: | | Approved For Preaward | NO |
| Sponsor ID: | 41948-Z5659006 | CFDA #: 10.200 | Term Date: | | IDC Rate Code: | | Budget Controls | A110 |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/16 - 8/31/18 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | Uniform Guidance | YES |

**Org: UBBIEF - PI Elizabeth Fairchild**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 15,636.63 | 0.00 | (15,636.63) | (15,636.63) |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 14,275.44 | 0.00 | (14,275.44) | (14,275.44) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 33,173.00 | 33,173.00 | 0.00 | 0.00 | 0.00 | 33,173.00 | 33,173.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 13,100.44 | 0.00 | (13,100.44) | (13,100.44) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 7,998.00 | 7,998.00 | 0.00 | 0.00 | 0.00 | 7,998.00 | 7,998.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 2,381.98 | 0.00 | (2,381.98) | (2,381.98) |
| 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 990.00 | 0.00 | (990.00) | (990.00) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| ***Total: Personnel** | | **43,171.00** | **43,171.00** | **0.00** | **46,434.49** | **0.00** | **(3,263.49)** | **(3,263.49)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,258.17 | 0.00 | (1,258.17) | (1,258.17) |
| 65YF10 | Full Fringe Benefit Distr Expe | 13,490.00 | 13,490.00 | 0.00 | 10,999.79 | 0.00 | 2,490.21 | 2,490.21 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 197.70 | 0.00 | (197.70) | (197.70) |
| ***Total: Fringe Benefits** | | **13,490.00** | **13,490.00** | **0.00** | **12,455.66** | **0.00** | **1,034.34** | **1,034.34** |
| 710 | Travel | 3,650.00 | 3,650.00 | 0.00 | 0.00 | 0.00 | 3,650.00 | 3,650.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,338.53 | 0.00 | (1,338.53) | (1,338.53) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 435.00 | 0.00 | (435.00) | (435.00) |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 1,845.06 | 1,845.06 | 0.00 | (1,845.06) | (1,845.06) |
| ***Total: Travel** | | **3,650.00** | **3,650.00** | **1,845.06** | **3,618.59** | **0.00** | **31.41** | **31.41** |
| 7112 | Research Supplies | 11,761.00 | 11,761.00 | 0.00 | 0.00 | 0.00 | 11,761.00 | 11,761.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 8,640.00 | 0.00 | (8,640.00) | (8,640.00) |
| 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 | 327.50 | 0.00 | (327.50) | (327.50) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 66.00 | 0.00 | (66.00) | (66.00) |
| 717000 | Consulting-General | 6,390.00 | 6,390.00 | 0.00 | 0.00 | 0.00 | 6,390.00 | 6,390.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 6,319.00 | 0.00 | (6,319.00) | (6,319.00) |
| ***Total: Supplies** | | **18,151.00** | **18,151.00** | **0.00** | **15,352.50** | **0.00** | **2,798.50** | **2,798.50** |
| ****Total Direct Cost Expenditures** | | **78,462.00** | **78,462.00** | **1,845.06** | **77,861.24** | **0.00** | **600.76** | **600.76** |
| *****Total Expenditures** | | **78,462.00** | **78,462.00** | **1,845.06** | **77,861.24** | **0.00** | **600.76** | **600.76** |

Grant: 14UC24 - Aquaculture Impact Assess Yr 2 Status: Closing - BSC/Dept Review Type: Grant
Fund: 14UC24 - Aquaculture Impact Assess Yr 2 FMGR: Fairchild, Elizabeth A

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Fairchild, Elizabeth A | | **Fund Information** | | **Fund Indirect Cost Information** | | |
| Sponsor: | University of Maryland | | Effective Date: | 09/01/2016 | IDC Basis Code: | | |
| Sponsor ID: | 41948-Z5659006 | CFDA #: 10.200 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 9/1/16 - 8/31/18 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | |

| | |
|---|---|
| Approved For Admin | NONE |
| Approved For Preaward | NO |
| Budget Controls | A110 |
| Equipment Vesting | USNH |
| Idc Waiver | NO |
| Sefa Classification | RESDEV |
| Uniform Guidance | YES |

**Org: UBBIEF - PI Elizabeth Fairchild**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Revenue** | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 1,845.06 | 77,861.24 | 0.00 | (77,861.24) | (77,861.24) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **1,845.06** | **77,861.24** | **0.00** | **(77,861.24)** | **(77,861.24)** |
| ****Total Revenue** | **0.00** | **0.00** | **1,845.06** | **77,861.24** | **0.00** | **(77,861.24)** | **(77,861.24)** |

Grant: 14UC26 - NE Hot Mix Asphalt Pavements Status: Closing - BSC/Dept Review Type: Grant
Fund: 14UC26 - NE Hot Mix Asphalt Pavements FMGR: Dave, Eshan V

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Dave, Eshan V | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | University of Vermont | | Effective Date: | 08/01/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 26014 SUB UNH 15-3 | CFDA #: 20.000 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UDCE00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/1/16 - 7/31/18 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UDCEED - PI Eshan Dave**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 7,932.00 | 7,932.00 | 0.00 | 0.00 | 0.00 | 7,932.00 | 7,932.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 6,826.50 | 0.00 | (6,826.50) | (6,826.50) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 25,617.04 | 0.00 | (25,617.04) | (25,617.04) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 23,401.00 | 23,401.00 | 0.00 | 0.00 | 0.00 | 23,401.00 | 23,401.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 5,307.51 | 0.00 | (5,307.51) | (5,307.51) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 22.50 | 0.00 | (22.50) | (22.50) |
| ***Total: Personnel** | | **31,333.00** | **31,333.00** | **0.00** | **37,773.55** | **0.00** | **(6,440.55)** | **(6,440.55)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 548.23 | 0.00 | (548.23) | (548.23) |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,220.00 | 1,220.00 | 0.00 | 0.00 | 0.00 | 1,220.00 | 1,220.00 |
| ***Total: Fringe Benefits** | | **1,220.00** | **1,220.00** | **0.00** | **548.23** | **0.00** | **671.77** | **671.77** |
| 710 | Travel | 1,200.00 | 1,200.00 | 0.00 | 0.00 | 0.00 | 1,200.00 | 1,200.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 699.17 | 0.00 | (699.17) | (699.17) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 647.53 | 0.00 | (647.53) | (647.53) |
| ***Total: Travel** | | **1,200.00** | **1,200.00** | **0.00** | **1,346.70** | **0.00** | **(146.70)** | **(146.70)** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 962.20 | 0.00 | (962.20) | (962.20) |
| 7112 | Research Supplies | 4,640.00 | 4,640.00 | 0.00 | 0.00 | 0.00 | 4,640.00 | 4,640.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 1,976.91 | 0.00 | (1,976.91) | (1,976.91) |
| 716122 | Rental off site research facilities | 0.00 | 0.00 | 0.00 | 279.72 | 0.00 | (279.72) | (279.72) |
| ***Total: Supplies** | | **4,640.00** | **4,640.00** | **0.00** | **3,218.83** | **0.00** | **1,421.17** | **1,421.17** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721100 | Assistantships | 17,302.00 | 17,302.00 | 0.00 | 0.00 | 0.00 | 17,302.00 | 17,302.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 10,812.50 | 0.00 | (10,812.50) | (10,812.50) |
| ***Total: Tuition/Participant Support** | | **17,302.00** | **17,302.00** | **0.00** | **10,812.50** | **0.00** | **6,489.50** | **6,489.50** |
| 7300 | Subcontracts | 62,877.00 | 62,877.00 | 0.00 | 0.00 | 0.00 | 62,877.00 | 62,877.00 |
| 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 | 62,254.32 | 622.68 | (62,877.00) | (62,877.00) |
| ***Total: Contractual** | | **62,877.00** | **62,877.00** | **0.00** | **62,254.32** | **622.68** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **118,572.00** | **118,572.00** | **0.00** | **115,954.13** | **622.68** | **1,995.19** | **1,995.19** |
| 760300 | F&A Expenditures | 31,428.00 | 31,428.00 | 0.00 | 33,723.63 | 0.00 | (2,295.63) | (2,295.63) |

Grant: 14UC26 - NE Hot Mix Asphalt Pavements Status: Closing - BSC/Dept Review Type: Grant
Fund: 14UC26 - NE Hot Mix Asphalt Pavements FMGR: Dave, Eshan V

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Dave, Eshan V | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | University of Vermont | | Effective Date: | 08/01/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 26014 SUB UNH 15-3 | CFDA #: 20.000 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UDCE00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/1/16 - 7/31/18 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UDCEED - PI Eshan Dave**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: Indirect Costs** | **31,428.00** | **31,428.00** | **0.00** | **33,723.63** | **0.00** | **(2,295.63)** | **(2,295.63)** |
| ****Total Indirect Cost Expenditures** | **31,428.00** | **31,428.00** | **0.00** | **33,723.63** | **0.00** | **(2,295.63)** | **(2,295.63)** |
| *****Total Expenditures** | **150,000.00** | **150,000.00** | **0.00** | **149,677.76** | **622.68** | **(300.44)** | **(300.44)** |
| **Revenue** | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 149,677.76 | 0.00 | (149,677.76) | (149,677.76) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **149,677.76** | **0.00** | **(149,677.76)** | **(149,677.76)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **149,677.76** | **0.00** | **(149,677.76)** | **(149,677.76)** |

Grant: 14UC27 - Use of Forested Habitat Status: Active Type: Grant
Fund: 14UC27 - Use of Forested Habitat FMGR: Foster, Jeffrey T

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Foster, Jeffrey T | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | University of Vermont | | Effective Date: | 12/01/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 26014 SUB UNH 15-1 | CFDA #: 20.000 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | STDBUD |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 12/1/16 - 11/30/18 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UBMCJF - PI Jeffrey T Foster**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 9,134.40 | 0.00 | (9,134.40) | (9,134.40) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 13,663.00 | 13,663.00 | 0.00 | 0.00 | 0.00 | 13,663.00 | 13,663.00 |
| 611Q90 | Post Doc | 50,000.00 | 50,000.00 | 692.31 | 51,653.93 | 0.00 | (1,653.93) | (1,653.93) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 8,319.98 | 0.00 | (8,319.98) | (8,319.98) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 8,320.00 | 8,320.00 | 0.00 | 0.00 | 0.00 | 8,320.00 | 8,320.00 |
| ***Total: Personnel** | | **71,983.00** | **71,983.00** | **692.31** | **69,108.31** | **0.00** | **2,874.69** | **2,874.69** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 712.48 | 0.00 | (712.48) | (712.48) |
| 65YF10 | Full Fringe Benefit Distr Expe | 11,334.00 | 11,334.00 | 0.00 | 0.00 | 0.00 | 11,334.00 | 11,334.00 |
| 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 162.00 | 13,774.50 | 0.00 | (13,774.50) | (13,774.50) |
| ***Total: Fringe Benefits** | | **11,334.00** | **11,334.00** | **162.00** | **14,486.98** | **0.00** | **(3,152.98)** | **(3,152.98)** |
| 710 | Travel | 300.00 | 300.00 | 0.00 | 0.00 | 0.00 | 300.00 | 300.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 | (300.00) | (300.00) |
| ***Total: Travel** | | **300.00** | **300.00** | **0.00** | **300.00** | **0.00** | **0.00** | **0.00** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 1,140.00 | 0.00 | (1,140.00) | (1,140.00) |
| 721100 | Assistantships | 8,159.00 | 8,159.00 | 0.00 | 0.00 | 0.00 | 8,159.00 | 8,159.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 6,208.75 | 0.00 | (6,208.75) | (6,208.75) |
| ***Total: Tuition/Participant Support** | | **8,159.00** | **8,159.00** | **0.00** | **7,348.75** | **0.00** | **810.25** | **810.25** |
| 730000 | Subcontracts | 21,034.00 | 21,034.00 | 0.00 | 0.00 | 0.00 | 21,034.00 | 21,034.00 |
| 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 | 19,895.56 | 1,237.44 | (21,133.00) | (21,133.00) |
| ***Total: Contractual** | | **21,034.00** | **21,034.00** | **0.00** | **19,895.56** | **1,237.44** | **(99.00)** | **(99.00)** |
| ****Total Direct Cost Expenditures** | | **112,810.00** | **112,810.00** | **854.31** | **111,139.60** | **1,237.44** | **432.96** | **432.96** |
| 760300 | F&A Expenditures | 52,161.00 | 52,161.00 | 431.43 | 51,955.72 | 0.00 | 205.28 | 205.28 |
| ***Total: Indirect Costs** | | **52,161.00** | **52,161.00** | **431.43** | **51,955.72** | **0.00** | **205.28** | **205.28** |
| ****Total Indirect Cost Expenditures** | | **52,161.00** | **52,161.00** | **431.43** | **51,955.72** | **0.00** | **205.28** | **205.28** |
| *****Total Expenditures** | | **164,971.00** | **164,971.00** | **1,285.74** | **163,095.32** | **1,237.44** | **638.24** | **638.24** |

**Revenue**

Grant: 14UC27 - Use of Forested Habitat Status: Active Type: Grant
Fund: 14UC27 - Use of Forested Habitat FMGR: Foster, Jeffrey T

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Foster, Jeffrey T | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | University of Vermont | | Effective Date: | 12/01/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 26014 SUB UNH 15-1 | CFDA #: 20.000 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | STDBUD |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 12/1/16 - 11/30/18 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UBMCJF - PI Jeffrey T Foster**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 1,285.74 | 163,095.32 | 0.00 | (163,095.32) | (163,095.32) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **1,285.74** | **163,095.32** | **0.00** | **(163,095.32)** | **(163,095.32)** |
| *****Total Revenue** | **0.00** | **0.00** | **1,285.74** | **163,095.32** | **0.00** | **(163,095.32)** | **(163,095.32)** |

Grant: 14UC31 - Navigating the Trade-Off Status: Active Type: Grant
Fund: 14UC31 - Navigating the Trade-Off FMGR: Atallah, Shady S

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Atallah, Shady S | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Purdue University | | Effective Date: | 09/01/2016 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | 8000076816-AG | CFDA #: 10.309 | Term Date: | | IDC Rate Code: | ID28P2 | 28.20% | Budget Controls | A110 |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | UNHDST | 28.2 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/16 - 8/31/21 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UBNRSA - PI Shadi Atallah**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.01 | 17,576.44 | 0.00 | (17,576.44) | (17,576.44) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 56,292.00 | 56,292.00 | 0.00 | 0.00 | 0.00 | 56,292.00 | 56,292.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 12,079.99 | 0.00 | (12,079.99) | (12,079.99) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 2,016.34 | 21,280.60 | 7,359.64 | (28,640.24) | (28,640.24) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 132,048.00 | 132,048.00 | 0.00 | 0.00 | 0.00 | 132,048.00 | 132,048.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 3,091.00 | 3,091.00 | 0.00 | 0.00 | 0.00 | 3,091.00 | 3,091.00 |
| ***Total: Personnel** | | **191,431.00** | **191,431.00** | **2,016.35** | **50,937.03** | **7,359.64** | **133,134.33** | **133,134.33** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 2,409.02 | 0.00 | (2,409.02) | (2,409.02) |
| 65YF10 | Full Fringe Benefit Distr Expe | 9,340.00 | 9,340.00 | 0.00 | 0.00 | 0.00 | 9,340.00 | 9,340.00 |
| ***Total: Fringe Benefits** | | **9,340.00** | **9,340.00** | **0.00** | **2,409.02** | **0.00** | **6,930.98** | **6,930.98** |
| 710 | Travel | 8,807.00 | 8,807.00 | 0.00 | 0.00 | 0.00 | 8,807.00 | 8,807.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | (150.00) | (150.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 974.13 | 0.00 | (974.13) | (974.13) |
| ***Total: Travel** | | **8,807.00** | **8,807.00** | **0.00** | **1,124.13** | **0.00** | **7,682.87** | **7,682.87** |
| 7112 | Research Supplies | 8,614.00 | 8,614.00 | 0.00 | 0.00 | 0.00 | 8,614.00 | 8,614.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 3,400.00 | 0.00 | (3,400.00) | (3,400.00) |
| ***Total: Supplies** | | **8,614.00** | **8,614.00** | **0.00** | **3,400.00** | **0.00** | **5,214.00** | **5,214.00** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 3,420.00 | 0.00 | (3,420.00) | (3,420.00) |
| 721100 | Assistantships | 31,123.00 | 31,123.00 | 0.00 | 0.00 | 0.00 | 31,123.00 | 31,123.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 25,226.75 | 0.00 | (25,226.75) | (25,226.75) |
| ***Total: Tuition/Participant Support** | | **31,123.00** | **31,123.00** | **0.00** | **28,646.75** | **0.00** | **2,476.25** | **2,476.25** |
| ****Total Direct Cost Expenditures** | | **249,315.00** | **249,315.00** | **2,016.35** | **86,516.93** | **7,359.64** | **155,438.43** | **155,438.43** |
| 760300 | F&A Expenditures | 70,319.00 | 70,319.00 | 568.61 | 24,397.83 | 0.00 | 45,921.17 | 45,921.17 |
| ***Total: Indirect Costs** | | **70,319.00** | **70,319.00** | **568.61** | **24,397.83** | **0.00** | **45,921.17** | **45,921.17** |
| ****Total Indirect Cost Expenditures** | | **70,319.00** | **70,319.00** | **568.61** | **24,397.83** | **0.00** | **45,921.17** | **45,921.17** |
| *****Total Expenditures** | | **319,634.00** | **319,634.00** | **2,584.96** | **110,914.76** | **7,359.64** | **201,359.60** | **201,359.60** |

Grant: 14UC31 - Navigating the Trade-Off Status: Active Type: Grant
Fund: 14UC31 - Navigating the Trade-Off FMGR: Atallah, Shady S

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Atallah, Shady S | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Purdue University | | Effective Date: | 09/01/2016 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | 8000076816-AG | CFDA #: 10.309 | Term Date: | | IDC Rate Code: | ID28P2 | 28.20% | Budget Controls | A110 |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | UNHDST | 28.2 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/16 - 8/31/21 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UBNRSA - PI Shadi Atallah**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Revenue** | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 2,584.96 | 110,914.76 | 0.00 | (110,914.76) | (110,914.76) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **2,584.96** | **110,914.76** | **0.00** | **(110,914.76)** | **(110,914.76)** |
| ****Total Revenue** | **0.00** | **0.00** | **2,584.96** | **110,914.76** | **0.00** | **(110,914.76)** | **(110,914.76)** |

Grant: 14UC32 - Solar Probe Plus (SPP) Mission Status: Active Type: Contract
Fund: 14UC32 - Solar Probe Plus (SPP) Mission FMGR: Schwadron, Nathan A

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Schwadron, Nathan A | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Princeton University | | Effective Date: | 01/01/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | SUB0000156 | CFDA #: 43.001 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/1/17 - 12/31/18 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZSPHS - PI Harlan Spence**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | (2,492.31) | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **(2,492.31)** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | (1,054.24) | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | **0.00** | **0.00** | **(1,054.24)** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **(3,546.55)** | **0.00** | **0.00** | **0.00** | **0.00** |
| 760300 F&A Expenditures | 0.00 | 0.00 | (1,791.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | **0.00** | **0.00** | **(1,791.00)** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | **0.00** | **0.00** | **(1,791.00)** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **(5,337.55)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | (5,337.55) | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **(5,337.55)** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **(5,337.55)** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 14UC32 - Solar Probe Plus (SPP) Mission Status: Active Type: Contract
Fund: 14UC32 - Solar Probe Plus (SPP) Mission FMGR: Schwadron, Nathan A

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Schwadron, Nathan A | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Princeton University | | Effective Date: | 01/01/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | SUB0000156 | CFDA #: 43.001 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/1/17 - 12/31/18 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZSPNS - PI Nathan Schwadron**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 7,217.51 | 0.00 | (7,217.51) | (7,217.51) |
| 611Q90 | Post Doc | 0.00 | 0.00 | 4,147.71 | 70,409.95 | 1,036.93 | (71,446.88) | (71,446.88) |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 18,386.55 | 0.00 | (18,386.55) | (18,386.55) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 18,760.95 | 0.00 | (18,760.95) | (18,760.95) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 26,000.00 | 26,000.00 | 0.00 | 0.00 | 0.00 | 26,000.00 | 26,000.00 |
| 615F10 | PAT | 32,000.00 | 32,000.00 | 15,383.32 | 226,555.48 | 3,227.62 | (197,783.10) | (197,783.10) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 308,811.00 | 308,811.00 | 0.00 | 0.00 | 0.00 | 308,811.00 | 308,811.00 |
| 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 10,444.92 | 0.00 | (10,444.92) | (10,444.92) |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | (71.25) | 22.50 | 0.00 | (22.50) | (22.50) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 287.50 | 19,655.50 | 0.00 | (19,655.50) | (19,655.50) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 2,811.50 | 0.00 | (2,811.50) | (2,811.50) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 400.00 | 400.00 | 0.00 | 0.00 | 0.00 | 400.00 | 400.00 |
| ***Total: Personnel** | | **372,211.00** | **372,211.00** | **19,747.28** | **374,264.86** | **4,264.55** | **(6,318.41)** | **(6,318.41)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,493.55 | 0.00 | (1,493.55) | (1,493.55) |
| 65YF10 | Full Fringe Benefit Distr Expe | 122,082.00 | 122,082.00 | 6,507.13 | 100,910.53 | 1,365.29 | 19,806.18 | 19,806.18 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 864.11 | 0.00 | (864.11) | (864.11) |
| 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 970.56 | 13,112.14 | 242.64 | (13,354.78) | (13,354.78) |
| ***Total: Fringe Benefits** | | **122,082.00** | **122,082.00** | **7,477.69** | **116,380.33** | **1,607.93** | **4,093.74** | **4,093.74** |
| 710 | Travel | 25,200.00 | 25,200.00 | 0.00 | 0.00 | 0.00 | 25,200.00 | 25,200.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 3,557.67 | 34,886.98 | 0.00 | (34,886.98) | (34,886.98) |
| ***Total: Travel** | | **25,200.00** | **25,200.00** | **3,557.67** | **34,886.98** | **0.00** | **(9,686.98)** | **(9,686.98)** |
| 7112 | Research Supplies | 7,700.00 | 7,700.00 | 0.00 | 0.00 | 0.00 | 7,700.00 | 7,700.00 |
| 711200 | Research Supplies | 2,000.00 | 2,000.00 | 0.00 | 2,808.82 | 0.00 | (808.82) | (808.82) |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 70.00 | 70.00 | 0.00 | (70.00) | (70.00) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 32.57 | 0.00 | (32.57) | (32.57) |
| 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 4,200.00 | 4,299.99 | 0.00 | (4,299.99) | (4,299.99) |
| 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 174.00 | 0.00 | (174.00) | (174.00) |
| 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 | 110.00 | 0.00 | (110.00) | (110.00) |

Grant: 14UC32 - Solar Probe Plus (SPP) Mission Status: Active Type: Contract
Fund: 14UC32 - Solar Probe Plus (SPP) Mission FMGR: Schwadron, Nathan A

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Schwadron, Nathan A | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Princeton University | | Effective Date: | 01/01/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | SUB0000156 | CFDA #: 43.001 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/1/17 - 12/31/18 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZSPNS - PI Nathan Schwadron**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 50.00 | (50.00) | (50.00) |
| ***Total: Supplies** | | **9,700.00** | **9,700.00** | **4,270.00** | **7,495.38** | **50.00** | **2,154.62** | **2,154.62** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 2,280.00 | 0.00 | (2,280.00) | (2,280.00) |
| 721100 | Assistantships | 14,700.00 | 14,700.00 | 0.00 | 0.00 | 0.00 | 14,700.00 | 14,700.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 12,410.50 | 0.00 | (12,410.50) | (12,410.50) |
| ***Total: Tuition/Participant Support** | | **14,700.00** | **14,700.00** | **0.00** | **14,690.50** | **0.00** | **9.50** | **9.50** |
| ****Total Direct Cost Expenditures** | | **543,893.00** | **543,893.00** | **35,052.64** | **547,718.05** | **5,922.48** | **(9,747.53)** | **(9,747.53)** |
| 760300 | F&A Expenditures | 255,107.00 | 255,107.00 | 17,701.59 | 266,281.35 | 0.00 | (11,174.35) | (11,174.35) |
| ***Total: Indirect Costs** | | **255,107.00** | **255,107.00** | **17,701.59** | **266,281.35** | **0.00** | **(11,174.35)** | **(11,174.35)** |
| ****Total Indirect Cost Expenditures** | | **255,107.00** | **255,107.00** | **17,701.59** | **266,281.35** | **0.00** | **(11,174.35)** | **(11,174.35)** |
| *****Total Expenditures** | | **799,000.00** | **799,000.00** | **52,754.23** | **813,999.40** | **5,922.48** | **(20,921.88)** | **(20,921.88)** |
| **Revenue** | | | | | | | | |
| 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 52,754.23 | 813,999.40 | 0.00 | (813,999.40) | (813,999.40) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **52,754.23** | **813,999.40** | **0.00** | **(813,999.40)** | **(813,999.40)** |
| 570369 | Misc Sources- Jury Duty Reimb | 0.00 | 0.00 | 0.00 | 17.56 | 0.00 | (17.56) | (17.56) |
| ***Total: Other Sources** | | **0.00** | **0.00** | **0.00** | **17.56** | **0.00** | **(17.56)** | **(17.56)** |
| *****Total Revenue** | | **0.00** | **0.00** | **52,754.23** | **814,016.96** | **0.00** | **(814,016.96)** | **(814,016.96)** |

Grant: 14UC33 - Building Resilience in the NE Status: Active Type: Grant
Fund: 14UC33 - Building Resilience in the NE FMGR: Smith, Richard G

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Smith, Richard G | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Cornell University | | Effective Date: | 09/01/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 79536-10805 | CFDA #: 10.307 | Term Date: | | IDC Rate Code: | USDA09 | 28.21% | Budget Controls | A110 |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | UNHDST | 28.21 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/16 - 8/31/20 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UBNRRS - PI Richard Smith**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 2,026.68 | 21,293.52 | 17,226.78 | (38,520.30) | (38,520.30) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 87,442.00 | 87,442.00 | 0.00 | 0.00 | 0.00 | 87,442.00 | 87,442.00 |
| 615F10 | PAT | 0.00 | 0.00 | (1,620.75) | 8,599.21 | 7,901.26 | (16,500.47) | (16,500.47) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 320.00 | 5,060.00 | 0.00 | (5,060.00) | (5,060.00) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 71.25 | 3,373.12 | 0.00 | (3,373.12) | (3,373.12) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 29,703.00 | 29,703.00 | 0.00 | 0.00 | 0.00 | 29,703.00 | 29,703.00 |
| ***Total: Personnel** | | **117,145.00** | **117,145.00** | **797.18** | **38,325.85** | **25,128.04** | **53,691.11** | **53,691.11** |
| 65YF10 | Full Fringe Benefit Distr Expe | 4,466.00 | 4,466.00 | (685.60) | 3,603.09 | 3,342.23 | (2,479.32) | (2,479.32) |
| ***Total: Fringe Benefits** | | **4,466.00** | **4,466.00** | **(685.60)** | **3,603.09** | **3,342.23** | **(2,479.32)** | **(2,479.32)** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 134.90 | 0.00 | (134.90) | (134.90) |
| 7112 | Research Supplies | 15,950.00 | 15,950.00 | 0.00 | 0.00 | 0.00 | 15,950.00 | 15,950.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 9.99 | 4,638.84 | 0.00 | (4,638.84) | (4,638.84) |
| 711210 | Research Suppl-Deliverable End Item | 0.00 | 0.00 | 0.00 | 1,782.90 | 0.00 | (1,782.90) | (1,782.90) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 15.35 | 258.45 | 0.00 | (258.45) | (258.45) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 7.20 | 0.00 | (7.20) | (7.20) |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 34.69 | 65.87 | 0.00 | (65.87) | (65.87) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 8.00 | 2,895.00 | 0.00 | (2,895.00) | (2,895.00) |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 13,340.00 | 13,340.00 | 0.00 | 0.00 | 0.00 | 13,340.00 | 13,340.00 |
| 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 20.00 | 0.00 | (20.00) | (20.00) |
| ***Total: Supplies** | | **29,290.00** | **29,290.00** | **68.03** | **9,803.16** | **0.00** | **19,486.84** | **19,486.84** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 1,140.00 | 3,420.00 | 0.00 | (3,420.00) | (3,420.00) |
| 721100 | Assistantships | 51,612.00 | 51,612.00 | 0.00 | 0.00 | 0.00 | 51,612.00 | 51,612.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 1,051.25 | 3,151.75 | 0.00 | (3,151.75) | (3,151.75) |
| ***Total: Tuition/Participant Support** | | **51,612.00** | **51,612.00** | **2,191.25** | **6,571.75** | **0.00** | **45,040.25** | **45,040.25** |
| ****Total Direct Cost Expenditures** | | **202,513.00** | **202,513.00** | **2,370.86** | **58,303.85** | **28,470.27** | **115,738.88** | **115,738.88** |
| 760300 | F&A Expenditures | 57,119.00 | 57,119.00 | 50.69 | 14,590.98 | 0.00 | 42,528.02 | 42,528.02 |
| ***Total: Indirect Costs** | | **57,119.00** | **57,119.00** | **50.69** | **14,590.98** | **0.00** | **42,528.02** | **42,528.02** |
| ****Total Indirect Cost Expenditures** | | **57,119.00** | **57,119.00** | **50.69** | **14,590.98** | **0.00** | **42,528.02** | **42,528.02** |

Grant: 14UC33 - Building Resilience in the NE Status: Active Type: Grant
Fund: 14UC33 - Building Resilience in the NE FMGR: Smith, Richard G

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Smith, Richard G | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Cornell University | | Effective Date: | 09/01/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 79536-10805 | CFDA #: 10.307 | Term Date: | | IDC Rate Code: | USDA09 | 28.21% | Budget Controls | A110 |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | UNHDST | 28.21 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/16 - 8/31/20 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UBNRRS - PI Richard Smith**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| *****Total Expenditures** | **259,632.00** | **259,632.00** | **2,421.55** | **72,894.83** | **28,470.27** | **158,266.90** | **158,266.90** |
| **Revenue** | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 2,421.55 | 72,894.83 | 0.00 | (72,894.83) | (72,894.83) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **2,421.55** | **72,894.83** | **0.00** | **(72,894.83)** | **(72,894.83)** |
| *****Total Revenue** | **0.00** | **0.00** | **2,421.55** | **72,894.83** | **0.00** | **(72,894.83)** | **(72,894.83)** |

Grant: 14UC36 - Mission Earth:STEM Education Status: Active Type: Cooperative Agreement
Fund: 14UC36 - Mission Earth:STEM Education FMGR: Bourgeault, Jennifer L

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Bourgeault, Jennifer L | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | University of Toledo | | Effective Date: | 07/01/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | F-2017-131 | CFDA #: 43.001 | Term Date: | | IDC Rate Code: | UOTHOF | 26.00% | Budget Controls | STDBUD |
| Resp Org: | UALCTR | | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 4/1/16 - 1/3/19 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UALCJB - Leitzel Center-Jennifer Bourgeault**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 19,073.00 | 19,073.00 | 0.00 | 0.00 | 0.00 | 19,073.00 | 19,073.00 |
| 615F10 | PAT | 0.00 | 0.00 | 2,607.70 | 46,966.28 | 26,076.96 | (73,043.24) | (73,043.24) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 46,048.00 | 46,048.00 | 0.00 | 0.00 | 0.00 | 46,048.00 | 46,048.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 3,563.00 | 3,563.00 | 0.00 | 0.00 | 0.00 | 3,563.00 | 3,563.00 |
| ***Total: Personnel** | | **68,684.00** | **68,684.00** | **2,607.70** | **46,966.28** | **26,076.96** | **(4,359.24)** | **(4,359.24)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 22,054.00 | 22,054.00 | 1,103.06 | 19,471.80 | 11,030.55 | (8,448.35) | (8,448.35) |
| ***Total: Fringe Benefits** | | **22,054.00** | **22,054.00** | **1,103.06** | **19,471.80** | **11,030.55** | **(8,448.35)** | **(8,448.35)** |
| 710 | Travel | 4,500.00 | 4,500.00 | 0.00 | 0.00 | 0.00 | 4,500.00 | 4,500.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,350.10 | 0.00 | (1,350.10) | (1,350.10) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 1,286.10 | 0.00 | (1,286.10) | (1,286.10) |
| ***Total: Travel** | | **4,500.00** | **4,500.00** | **0.00** | **2,636.20** | **0.00** | **1,863.80** | **1,863.80** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 289.36 | 0.00 | (289.36) | (289.36) |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **289.36** | **0.00** | **(289.36)** | **(289.36)** |
| ****Total Direct Cost Expenditures** | | **95,238.00** | **95,238.00** | **3,710.76** | **69,363.64** | **37,107.51** | **(11,233.15)** | **(11,233.15)** |
| 760300 | F&A Expenditures | 24,762.00 | 24,762.00 | 964.80 | 18,034.55 | 0.00 | 6,727.45 | 6,727.45 |
| ***Total: Indirect Costs** | | **24,762.00** | **24,762.00** | **964.80** | **18,034.55** | **0.00** | **6,727.45** | **6,727.45** |
| ****Total Indirect Cost Expenditures** | | **24,762.00** | **24,762.00** | **964.80** | **18,034.55** | **0.00** | **6,727.45** | **6,727.45** |
| *****Total Expenditures** | | **120,000.00** | **120,000.00** | **4,675.56** | **87,398.19** | **37,107.51** | **(4,505.70)** | **(4,505.70)** |
| **Revenue** | | | | | | | | |
| 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 4,675.56 | 87,398.19 | 0.00 | (87,398.19) | (87,398.19) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **4,675.56** | **87,398.19** | **0.00** | **(87,398.19)** | **(87,398.19)** |
| *****Total Revenue** | | **0.00** | **0.00** | **4,675.56** | **87,398.19** | **0.00** | **(87,398.19)** | **(87,398.19)** |

Grant: 14UC37 - Thawing Permafrost Peatlands Status: Active Type: Grant
Fund: 14UC37 - Thawing Permafrost Peatlands FMGR: Varner, Ruth K

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Varner, Ruth K | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Ohio State University | | Effective Date: | 08/15/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 60055729 | CFDA #: 81.049 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | DOC |
| Resp Org: | UZESRC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/15/16 - 8/14/19 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZESRV - PI Ruth Varner**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 16,163.81 | 0.00 | (16,163.81) | (16,163.81) |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 1,415.55 | 0.00 | (1,415.55) | (1,415.55) |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 2,041.06 | 8,694.88 | 0.00 | (8,694.88) | (8,694.88) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 55,169.00 | 55,169.00 | 0.00 | 0.00 | 0.00 | 55,169.00 | 55,169.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 14,490.06 | 0.00 | (14,490.06) | (14,490.06) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 77,809.00 | 77,809.00 | 0.00 | 0.00 | 0.00 | 77,809.00 | 77,809.00 |
| 615F10 | PAT | 0.00 | 0.00 | 13,846.14 | 77,429.51 | 16,384.60 | (93,814.11) | (93,814.11) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 142,983.00 | 142,983.00 | 0.00 | 0.00 | 0.00 | 142,983.00 | 142,983.00 |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 8.24 | 0.00 | (8.24) | (8.24) |
| 617F10 | Operating Staff | 0.00 | 0.00 | 1,321.64 | 12,695.14 | 2,345.92 | (15,041.06) | (15,041.06) |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 54.75 | 0.00 | (54.75) | (54.75) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 13,172.29 | 0.00 | (13,172.29) | (13,172.29) |
| ***Total: Personnel** | | **275,961.00** | **275,961.00** | **17,208.84** | **144,124.23** | **18,730.52** | **113,106.25** | **113,106.25** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 2,512.11 | 0.00 | (2,512.11) | (2,512.11) |
| 65YF10 | Full Fringe Benefit Distr Expe | 80,186.00 | 80,186.00 | 7,279.33 | 41,953.67 | 7,923.01 | 30,309.32 | 30,309.32 |
| ***Total: Fringe Benefits** | | **80,186.00** | **80,186.00** | **7,279.33** | **44,465.78** | **7,923.01** | **27,797.21** | **27,797.21** |
| 710 | Travel | 16,300.00 | 16,300.00 | 0.00 | 0.00 | 0.00 | 16,300.00 | 16,300.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 6,387.29 | 0.00 | (6,387.29) | (6,387.29) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 12,067.94 | 0.00 | (12,067.94) | (12,067.94) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 400.00 | 0.00 | (400.00) | (400.00) |
| ***Total: Travel** | | **16,300.00** | **16,300.00** | **0.00** | **18,855.23** | **0.00** | **(2,555.23)** | **(2,555.23)** |
| 7112 | Research Supplies | 5,650.00 | 5,650.00 | 0.00 | 0.00 | 0.00 | 5,650.00 | 5,650.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 125.71 | 5,264.24 | 0.00 | (5,264.24) | (5,264.24) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 2,874.90 | 0.00 | (2,874.90) | (2,874.90) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 378.52 | 0.00 | (378.52) | (378.52) |
| ***Total: Supplies** | | **5,650.00** | **5,650.00** | **125.71** | **8,617.66** | **0.00** | **(2,967.66)** | **(2,967.66)** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 1,140.00 | 0.00 | (1,140.00) | (1,140.00) |
| 721100 | Assistantships | 13,795.00 | 13,795.00 | 0.00 | 0.00 | 0.00 | 13,795.00 | 13,795.00 |

Grant: 14UC37 - Thawing Permafrost Peatlands Status: Active Type: Grant
Fund: 14UC37 - Thawing Permafrost Peatlands FMGR: Varner, Ruth K

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Varner, Ruth K | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Ohio State University | | Effective Date: | 08/15/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 60055729 | CFDA #: 81.049 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | DOC |
| Resp Org: | UZESRC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/15/16 - 8/14/19 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZESRV - PI Ruth Varner**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: Tuition/Participant Support** | **13,795.00** | **13,795.00** | **0.00** | **1,140.00** | **0.00** | **12,655.00** | **12,655.00** |
| ****Total Direct Cost Expenditures** | **391,892.00** | **391,892.00** | **24,613.88** | **217,202.90** | **26,653.53** | **148,035.57** | **148,035.57** |
| 760300 F&A Expenditures | 189,193.00 | 189,193.00 | 12,430.01 | 108,143.02 | 0.00 | 81,049.98 | 81,049.98 |
| ***Total: Indirect Costs** | **189,193.00** | **189,193.00** | **12,430.01** | **108,143.02** | **0.00** | **81,049.98** | **81,049.98** |
| ****Total Indirect Cost Expenditures** | **189,193.00** | **189,193.00** | **12,430.01** | **108,143.02** | **0.00** | **81,049.98** | **81,049.98** |
| *****Total Expenditures** | **581,085.00** | **581,085.00** | **37,043.89** | **325,345.92** | **26,653.53** | **229,085.55** | **229,085.55** |
| **Revenue** | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 37,043.89 | 325,345.92 | 0.00 | (325,345.92) | (325,345.92) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **37,043.89** | **325,345.92** | **0.00** | **(325,345.92)** | **(325,345.92)** |
| *****Total Revenue** | **0.00** | **0.00** | **37,043.89** | **325,345.92** | **0.00** | **(325,345.92)** | **(325,345.92)** |

Grant: 14UC38 - Kelp Meal Supplementation Status: Active Type: Grant
Fund: 14UC38 - Kelp Meal Supplementation FMGR: Brito, Andre Fonseca De

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Brito, Andre Fonseca De | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | University of Vermont | | Effective Date: | 09/01/2016 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | LNE16-346-31064 | CFDA #: 10.215 | Term Date: | | IDC Rate Code: | I11P11 | 11.11% | Budget Controls | DOC |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 11.11 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/16 - 10/31/19 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UBBIAN - PI Andre Brito**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 16,188.89 | 0.00 | (16,188.89) | (16,188.89) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 48,915.00 | 48,915.00 | 0.00 | 0.00 | 0.00 | 48,915.00 | 48,915.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| ***Total: Personnel** | | **54,915.00** | **54,915.00** | **0.00** | **16,188.89** | **0.00** | **38,726.11** | **38,726.11** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,320.51 | 0.00 | (1,320.51) | (1,320.51) |
| 65YF10 | Full Fringe Benefit Distr Expe | 11,189.00 | 11,189.00 | 0.00 | 0.00 | 0.00 | 11,189.00 | 11,189.00 |
| ***Total: Fringe Benefits** | | **11,189.00** | **11,189.00** | **0.00** | **1,320.51** | **0.00** | **9,868.49** | **9,868.49** |
| 710 | Travel | 6,600.00 | 6,600.00 | 0.00 | 0.00 | 0.00 | 6,600.00 | 6,600.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 95.30 | 0.00 | (95.30) | (95.30) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,285.22 | 0.00 | (2,285.22) | (2,285.22) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 4,242.90 | 0.00 | (4,242.90) | (4,242.90) |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 2,668.18 | 2,668.18 | 0.00 | (2,668.18) | (2,668.18) |
| ***Total: Travel** | | **6,600.00** | **6,600.00** | **2,668.18** | **9,291.60** | **0.00** | **(2,691.60)** | **(2,691.60)** |
| 7112 | Research Supplies | 6,850.00 | 6,850.00 | 0.00 | 0.00 | 0.00 | 6,850.00 | 6,850.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 19,694.59 | 0.00 | (19,694.59) | (19,694.59) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 307.30 | 0.00 | (307.30) | (307.30) |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 | 535.22 | 0.00 | (535.22) | (535.22) |
| 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 380.96 | 0.00 | (380.96) | (380.96) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,888.30 | 0.00 | (1,888.30) | (1,888.30) |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 38,462.00 | 38,462.00 | 0.00 | 0.00 | 0.00 | 38,462.00 | 38,462.00 |
| ***Total: Supplies** | | **45,312.00** | **45,312.00** | **0.00** | **22,806.37** | **0.00** | **22,505.63** | **22,505.63** |
| 722200 | Participant Support | 12,000.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 12,000.00 |
| ***Total: Tuition/Participant Support** | | **12,000.00** | **12,000.00** | **0.00** | **0.00** | **0.00** | **12,000.00** | **12,000.00** |
| 7300 | Subcontracts | 50,808.00 | 50,808.00 | 0.00 | 0.00 | 0.00 | 50,808.00 | 50,808.00 |
| 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 | 0.00 | 50,808.00 | (50,808.00) | (50,808.00) |
| ***Total: Contractual** | | **50,808.00** | **50,808.00** | **0.00** | **0.00** | **50,808.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **180,824.00** | **180,824.00** | **2,668.18** | **49,607.37** | **50,808.00** | **80,408.63** | **80,408.63** |

Grant: 14UC38 - Kelp Meal Supplementation Status: Active Type: Grant
Fund: 14UC38 - Kelp Meal Supplementation FMGR: Brito, Andre Fonseca De

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Brito, Andre Fonseca De | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | University of Vermont | | Effective Date: | 09/01/2016 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | LNE16-346-31064 | CFDA #: 10.215 | Term Date: | | IDC Rate Code: | I11P11 | 11.11% | Budget Controls | DOC |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 11.11 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/16 - 10/31/19 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UBBIAN - PI Andre Brito**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| 760300 F&A Expenditures | 18,996.00 | 18,996.00 | 296.43 | 5,511.42 | 0.00 | 13,484.58 | 13,484.58 |
| ***Total: Indirect Costs** | **18,996.00** | **18,996.00** | **296.43** | **5,511.42** | **0.00** | **13,484.58** | **13,484.58** |
| ****Total Indirect Cost Expenditures** | **18,996.00** | **18,996.00** | **296.43** | **5,511.42** | **0.00** | **13,484.58** | **13,484.58** |
| *****Total Expenditures** | **199,820.00** | **199,820.00** | **2,964.61** | **55,118.79** | **50,808.00** | **93,893.21** | **93,893.21** |
| **Revenue** | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 2,964.61 | 55,118.79 | 0.00 | (55,118.79) | (55,118.79) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **2,964.61** | **55,118.79** | **0.00** | **(55,118.79)** | **(55,118.79)** |
| *****Total Revenue** | **0.00** | **0.00** | **2,964.61** | **55,118.79** | **0.00** | **(55,118.79)** | **(55,118.79)** |

Grant: 14UC39 - Optical Protein Nanostuctures Status: Closing - Pending Extension of Time Type: Grant
Fund: 14UC39 - Optical Protein Nanostuctures FMGR: Chu, Feixia

| | | | |
|---|---|---|---|
| PI Name: | Chu, Feixia | | |
| Sponsor: | Northeastern University | | |
| | 502421-78050 | | |
| Sponsor ID: | P1704452 | CFDA #: 47.049 | |
| Resp Org: | UBMCBS | | |
| FRAGRNT Start/End Date: | 9/1/16 - 8/31/18 | | |

| **Fund Information** | | **Fund Indirect Cost Information** | | |
|---|---|---|---|---|
| Effective Date: | 09/01/2016 | IDC Basis Code: | MTDCN | |
| Term Date: | | IDC Rate Code: | URON16 | 50.50% |
| Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 |
| Rev Account: | 531200 | Fund Type Level 2 | P1 | |

| | |
|---|---|
| Approved For Admin | NONE |
| Approved For Preaward | YES |
| Budget Controls | A110 |
| Equipment Vesting | USNH |
| Idc Waiver | NO |
| Sefa Classification | RESDEV |
| Uniform Guidance | YES |

**Org: UBMCFC - PI Feixia Chu**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 5,648.05 | 0.00 | (5,648.05) | (5,648.05) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 7,758.00 | 7,758.00 | 0.00 | 0.00 | 0.00 | 7,758.00 | 7,758.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 2,082.35 | 0.00 | (2,082.35) | (2,082.35) |
| 615F10 | PAT | 0.00 | 0.00 | 978.60 | 8,807.40 | 0.00 | (8,807.40) | (8,807.40) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 8,808.00 | 8,808.00 | 0.00 | 0.00 | 0.00 | 8,808.00 | 8,808.00 |
| ***Total: Personnel** | | **16,566.00** | **16,566.00** | **978.60** | **16,537.80** | **0.00** | **28.20** | **28.20** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 620.84 | 0.00 | (620.84) | (620.84) |
| 65YF10 | Full Fringe Benefit Distr Expe | 4,158.00 | 4,158.00 | 413.95 | 3,725.55 | 0.00 | 432.45 | 432.45 |
| ***Total: Fringe Benefits** | | **4,158.00** | **4,158.00** | **413.95** | **4,346.39** | **0.00** | **(188.39)** | **(188.39)** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 85.63 | 0.00 | (85.63) | (85.63) |
| 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 70.00 | (70.00) | (70.00) |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **85.63** | **70.00** | **(155.63)** | **(155.63)** |
| 722200 | Participant Support | 13,650.00 | 13,650.00 | 94.30 | 1,837.71 | 0.00 | 11,812.29 | 11,812.29 |
| 722205 | Participant Sup-Stipends | 0.00 | 0.00 | 0.00 | 4,250.00 | 0.00 | (4,250.00) | (4,250.00) |
| ***Total: Tuition/Participant Support** | | **13,650.00** | **13,650.00** | **94.30** | **6,087.71** | **0.00** | **7,562.29** | **7,562.29** |
| ****Total Direct Cost Expenditures** | | **34,374.00** | **34,374.00** | **1,486.85** | **27,057.53** | **70.00** | **7,246.47** | **7,246.47** |
| 760300 | F&A Expenditures | 10,389.00 | 10,389.00 | 703.23 | 10,528.70 | 0.00 | (139.70) | (139.70) |
| ***Total: Indirect Costs** | | **10,389.00** | **10,389.00** | **703.23** | **10,528.70** | **0.00** | **(139.70)** | **(139.70)** |
| ****Total Indirect Cost Expenditures** | | **10,389.00** | **10,389.00** | **703.23** | **10,528.70** | **0.00** | **(139.70)** | **(139.70)** |
| *****Total Expenditures** | | **44,763.00** | **44,763.00** | **2,190.08** | **37,586.23** | **70.00** | **7,106.77** | **7,106.77** |
| **Revenue** | | | | | | | | |
| 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 2,190.08 | 37,586.23 | 0.00 | (37,586.23) | (37,586.23) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **2,190.08** | **37,586.23** | **0.00** | **(37,586.23)** | **(37,586.23)** |
| *****Total Revenue** | | **0.00** | **0.00** | **2,190.08** | **37,586.23** | **0.00** | **(37,586.23)** | **(37,586.23)** |

Grant: 14UC41 - NH-INBRE Yeast Prion Biology Status: Closing - BSC/Dept Review Type: Grant
Fund: 14UC41 - NH-INBRE Yeast Prion Biology FMGR: MacLea, Kyle S

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | MacLea, Kyle S | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Dartmouth College | | Effective Date: | 01/29/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | R919 | CFDA #: 93.859 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UMSCI0 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/16 - 9/30/18 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UMPDKM - PI Kyle MacLea**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BXT | Supplemental-Teaching | 0.00 | 0.00 | 0.00 | 7,703.00 | 0.00 | (7,703.00) | (7,703.00) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 7,703.00 | 7,703.00 | 0.00 | 0.00 | 0.00 | 7,703.00 | 7,703.00 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 6,250.00 | 0.00 | (6,250.00) | (6,250.00) |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 90.63 | 0.00 | (90.63) | (90.63) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 8,018.77 | 0.00 | (8,018.77) | (8,018.77) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 29,038.19 | 29,038.19 | 0.00 | 0.00 | 0.00 | 29,038.19 | 29,038.19 |
| ***Total: Personnel** | | **36,741.19** | **36,741.19** | **0.00** | **22,062.40** | **0.00** | **14,678.79** | **14,678.79** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 625.83 | 0.00 | (625.83) | (625.83) |
| 65YF10 | Full Fringe Benefit Distr Expe | 3,390.00 | 3,390.00 | 0.00 | 0.00 | 0.00 | 3,390.00 | 3,390.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 487.50 | 0.00 | (487.50) | (487.50) |
| ***Total: Fringe Benefits** | | **3,390.00** | **3,390.00** | **0.00** | **1,113.33** | **0.00** | **2,276.67** | **2,276.67** |
| 710 | Travel | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 371.46 | 0.00 | (371.46) | (371.46) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 470.00 | 0.00 | (470.00) | (470.00) |
| 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Travel** | | **2,000.00** | **2,000.00** | **0.00** | **841.46** | **0.00** | **1,158.54** | **1,158.54** |
| 740000 | Cap Equipment | 25,000.00 | 25,000.00 | 0.00 | 12,570.00 | 0.00 | 12,430.00 | 12,430.00 |
| ***Total: Equipment** | | **25,000.00** | **25,000.00** | **0.00** | **12,570.00** | **0.00** | **12,430.00** | **12,430.00** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 41,170.89 | 0.00 | (41,170.89) | (41,170.89) |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 179.88 | 0.00 | (179.88) | (179.88) |
| 7112 | Research Supplies | 35,200.00 | 35,185.68 | 0.00 | 0.00 | 0.00 | 35,200.00 | 35,185.68 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 9,427.82 | 0.00 | (9,427.82) | (9,427.82) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 185.00 | 0.00 | (185.00) | (185.00) |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 96.00 | 0.00 | (96.00) | (96.00) |
| 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 | 1,148.00 | 0.00 | (1,148.00) | (1,148.00) |
| ***Total: Supplies** | | **35,200.00** | **35,185.68** | **0.00** | **52,207.59** | **0.00** | **(17,007.59)** | **(17,021.91)** |
| ****Total Direct Cost Expenditures** | | **102,331.19** | **102,316.87** | **0.00** | **88,794.78** | **0.00** | **13,536.41** | **13,522.09** |

Grant: 14UC41 - NH-INBRE Yeast Prion Biology Status: Closing - BSC/Dept Review Type: Grant
Fund: 14UC41 - NH-INBRE Yeast Prion Biology FMGR: MacLea, Kyle S

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | MacLea, Kyle S | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Dartmouth College | | Effective Date: | 01/29/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | R919 | CFDA #: 93.859 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UMSCI0 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/16 - 9/30/18 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UMPDKM - PI Kyle MacLea**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| 760300 F&A Expenditures | 47,623.00 | 47,623.00 | 0.00 | 37,965.47 | 0.00 | 9,657.53 | 9,657.53 |
| ***Total: Indirect Costs** | **47,623.00** | **47,623.00** | **0.00** | **37,965.47** | **0.00** | **9,657.53** | **9,657.53** |
| ****Total Indirect Cost Expenditures** | **47,623.00** | **47,623.00** | **0.00** | **37,965.47** | **0.00** | **9,657.53** | **9,657.53** |
| *****Total Expenditures** | **149,954.19** | **149,939.87** | **0.00** | **126,760.25** | **0.00** | **23,193.94** | **23,179.62** |
| **Revenue** | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 126,760.25 | 0.00 | (126,760.25) | (126,760.25) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **126,760.25** | **0.00** | **(126,760.25)** | **(126,760.25)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **126,760.25** | **0.00** | **(126,760.25)** | **(126,760.25)** |

Grant: 14UC41 - NH-INBRE Yeast Prion Biology Status: Closing - BSC/Dept Review Type: Grant
Fund: 14UC41 - NH-INBRE Yeast Prion Biology FMGR: MacLea, Kyle S

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | MacLea, Kyle S | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Dartmouth College | | Effective Date: | 01/29/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | R919 | CFDA #: 93.859 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UMSCI0 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/16 - 9/30/18 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UMPSYC - Psychology**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 14UC41 - NH-INBRE Yeast Prion Biology Status: Closing - BSC/Dept Review Type: Grant
Fund: 14UC41 - NH-INBRE Yeast Prion Biology FMGR: MacLea, Kyle S

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | MacLea, Kyle S | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Dartmouth College | | Effective Date: | 01/29/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | R919 | CFDA #: 93.859 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UMSCI0 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/16 - 9/30/18 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UMSCI0 - Science**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BXT | Supplemental-Teaching | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 13,362.52 | 0.00 | (13,362.52) | (13,362.52) |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **14,362.52** | **0.00** | **(14,362.52)** | **(14,362.52)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 78.00 | 0.00 | (78.00) | (78.00) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,042.28 | 0.00 | (1,042.28) | (1,042.28) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **1,120.28** | **0.00** | **(1,120.28)** | **(1,120.28)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **15,482.80** | **0.00** | **(15,482.80)** | **(15,482.80)** |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 7,696.82 | 0.00 | (7,696.82) | (7,696.82) |
| ***Total: Indirect Costs** | | **0.00** | **0.00** | **0.00** | **7,696.82** | **0.00** | **(7,696.82)** | **(7,696.82)** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **7,696.82** | **0.00** | **(7,696.82)** | **(7,696.82)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **23,179.62** | **0.00** | **(23,179.62)** | **(23,179.62)** |
| **Revenue** | | | | | | | | |
| 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 23,179.62 | 0.00 | (23,179.62) | (23,179.62) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **23,179.62** | **0.00** | **(23,179.62)** | **(23,179.62)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **23,179.62** | **0.00** | **(23,179.62)** | **(23,179.62)** |

Grant: 14UC41 - NH-INBRE Yeast Prion Biology Status: Closing - BSC/Dept Review Type: Grant
Fund: 14UD38 - NH-INBRE Yeast Prion Biology FMGR: MacLea, Kyle S

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | MacLea, Kyle S | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Dartmouth College | | Effective Date: | 07/01/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | R919 | CFDA #: 93.859 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UMSCI0 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/16 - 9/30/18 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UMPDKM - PI Kyle MacLea**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 22,671.00 | 22,671.00 | 0.00 | 0.00 | 0.00 | 22,671.00 | 22,671.00 |
| ***Total: Personnel** | | **22,671.00** | **22,671.00** | **0.00** | **0.00** | **0.00** | **22,671.00** | **22,671.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,904.00 | 1,904.00 | 0.00 | 0.00 | 0.00 | 1,904.00 | 1,904.00 |
| ***Total: Fringe Benefits** | | **1,904.00** | **1,904.00** | **0.00** | **0.00** | **0.00** | **1,904.00** | **1,904.00** |
| 710 | Travel | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 396.04 | 396.04 | 0.00 | (396.04) | (396.04) |
| 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 5,944.86 | 0.00 | (5,944.86) | (5,944.86) |
| ***Total: Travel** | | **2,000.00** | **2,000.00** | **396.04** | **6,340.90** | **0.00** | **(4,340.90)** | **(4,340.90)** |
| 740000 | Cap Equipment | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 4,995.00 | 5.00 | 5.00 |
| ***Total: Equipment** | | **5,000.00** | **5,000.00** | **0.00** | **0.00** | **4,995.00** | **5.00** | **5.00** |
| 711100 | Supplies-General | 0.00 | 0.00 | 12.96 | 249.53 | 0.00 | (249.53) | (249.53) |
| 7112 | Research Supplies | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 221.52 | 0.00 | (221.52) | (221.52) |
| ***Total: Supplies** | | **5,000.00** | **5,000.00** | **12.96** | **471.05** | **0.00** | **4,528.95** | **4,528.95** |
| ****Total Direct Cost Expenditures** | | **36,575.00** | **36,575.00** | **409.00** | **6,811.95** | **4,995.00** | **24,768.05** | **24,768.05** |
| 760300 | F&A Expenditures | 15,945.00 | 15,945.00 | 206.54 | 3,440.03 | 0.00 | 12,504.97 | 12,504.97 |
| ***Total: Indirect Costs** | | **15,945.00** | **15,945.00** | **206.54** | **3,440.03** | **0.00** | **12,504.97** | **12,504.97** |
| ****Total Indirect Cost Expenditures** | | **15,945.00** | **15,945.00** | **206.54** | **3,440.03** | **0.00** | **12,504.97** | **12,504.97** |
| *****Total Expenditures** | | **52,520.00** | **52,520.00** | **615.54** | **10,251.98** | **4,995.00** | **37,273.02** | **37,273.02** |
| **Revenue** | | | | | | | | |
| 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 615.54 | 10,251.98 | 0.00 | (10,251.98) | (10,251.98) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **615.54** | **10,251.98** | **0.00** | **(10,251.98)** | **(10,251.98)** |
| *****Total Revenue** | | **0.00** | **0.00** | **615.54** | **10,251.98** | **0.00** | **(10,251.98)** | **(10,251.98)** |

Grant: 14UC41 - NH-INBRE Yeast Prion Biology Status: Closing - BSC/Dept Review Type: Grant
Fund: 14UD38 - NH-INBRE Yeast Prion Biology FMGR: MacLea, Kyle S

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | MacLea, Kyle S | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Dartmouth College | | Effective Date: | 07/01/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | R919 | CFDA #: 93.859 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UMSCI0 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/16 - 9/30/18 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UMSCI0 - Science**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 600.00 | 600.00 | 0.00 | (600.00) | (600.00) |
| ***Total: Personnel** | **0.00** | **0.00** | **600.00** | **600.00** | **0.00** | **(600.00)** | **(600.00)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **600.00** | **600.00** | **0.00** | **(600.00)** | **(600.00)** |
| 760300 F&A Expenditures | 0.00 | 0.00 | 303.00 | 303.00 | 0.00 | (303.00) | (303.00) |
| ***Total: Indirect Costs** | **0.00** | **0.00** | **303.00** | **303.00** | **0.00** | **(303.00)** | **(303.00)** |
| ****Total Indirect Cost Expenditures** | **0.00** | **0.00** | **303.00** | **303.00** | **0.00** | **(303.00)** | **(303.00)** |
| *****Total Expenditures** | **0.00** | **0.00** | **903.00** | **903.00** | **0.00** | **(903.00)** | **(903.00)** |
| **Revenue** | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 903.00 | 903.00 | 0.00 | (903.00) | (903.00) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **903.00** | **903.00** | **0.00** | **(903.00)** | **(903.00)** |
| *****Total Revenue** | **0.00** | **0.00** | **903.00** | **903.00** | **0.00** | **(903.00)** | **(903.00)** |

Grant: 14UC42 - IBEX Operation Status: Active Type: Contract
Fund: 14UC42 - IBEX Operation FMGR: Schwadron, Nathan A

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Schwadron, Nathan A | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Princeton University | | Effective Date: | 12/01/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | SUB0000191 | CFDA #: 43.001 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 12/1/16 - 3/23/21 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZSPNS - PI Nathan Schwadron**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 26,586.00 | 26,586.00 | 0.00 | 0.00 | 0.00 | 26,586.00 | 26,586.00 |
| 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 | 1,313.26 | 0.00 | (1,313.26) | (1,313.26) |
| 615F10 | PAT | 0.00 | 0.00 | 5,002.36 | 89,816.79 | 1,418.00 | (91,234.79) | (91,234.79) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 103,069.00 | 103,069.00 | 0.00 | 0.00 | 0.00 | 103,069.00 | 103,069.00 |
| ***Total: Personnel** | | **129,655.00** | **129,655.00** | **5,002.36** | **91,130.05** | **1,418.00** | **37,106.95** | **37,106.95** |
| 65YF10 | Full Fringe Benefit Distr Expe | 53,771.00 | 53,771.00 | 2,116.00 | 37,137.35 | 599.81 | 16,033.84 | 16,033.84 |
| ***Total: Fringe Benefits** | | **53,771.00** | **53,771.00** | **2,116.00** | **37,137.35** | **599.81** | **16,033.84** | **16,033.84** |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 1,524.08 | 1,524.08 | 0.00 | (1,524.08) | (1,524.08) |
| ***Total: Travel** | | **0.00** | **0.00** | **1,524.08** | **1,524.08** | **0.00** | **(1,524.08)** | **(1,524.08)** |
| 7112 | Research Supplies | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 1,300.00 | 0.00 | (1,300.00) | (1,300.00) |
| ***Total: Supplies** | | **5,000.00** | **5,000.00** | **0.00** | **1,300.00** | **0.00** | **3,700.00** | **3,700.00** |
| ****Total Direct Cost Expenditures** | | **188,426.00** | **188,426.00** | **8,642.44** | **131,091.48** | **2,017.81** | **55,316.71** | **55,316.71** |
| 760300 | F&A Expenditures | 92,454.00 | 92,454.00 | 4,364.44 | 65,340.18 | 0.00 | 27,113.82 | 27,113.82 |
| ***Total: Indirect Costs** | | **92,454.00** | **92,454.00** | **4,364.44** | **65,340.18** | **0.00** | **27,113.82** | **27,113.82** |
| ****Total Indirect Cost Expenditures** | | **92,454.00** | **92,454.00** | **4,364.44** | **65,340.18** | **0.00** | **27,113.82** | **27,113.82** |
| *****Total Expenditures** | | **280,880.00** | **280,880.00** | **13,006.88** | **196,431.66** | **2,017.81** | **82,430.53** | **82,430.53** |
| **Revenue** | | | | | | | | |
| 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 13,006.88 | 196,431.66 | 0.00 | (196,431.66) | (196,431.66) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **13,006.88** | **196,431.66** | **0.00** | **(196,431.66)** | **(196,431.66)** |
| *****Total Revenue** | | **0.00** | **0.00** | **13,006.88** | **196,431.66** | **0.00** | **(196,431.66)** | **(196,431.66)** |

Grant: 14UC44 - Long-Term Warming Status: Active Type: Grant
Fund: 14UC44 - Long-Term Warming FMGR: Frey, Serita D

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Frey, Serita D | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Univ Of Massachusetts Amherst | | Effective Date: | 08/15/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 17009619A00 | CFDA #: 81.049 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | STDBUD |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/15/16 - 8/14/19 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UBNRSF - PI Serita Frey**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 13,419.57 | 0.00 | (13,419.57) | (13,419.57) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 14,007.00 | 14,007.00 | 0.00 | 0.00 | 0.00 | 14,007.00 | 14,007.00 |
| 611Q90 | Post Doc | 14,210.00 | 14,210.00 | 0.00 | 13,899.10 | 0.00 | 310.90 | 310.90 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 8,563.34 | 0.00 | (8,563.34) | (8,563.34) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 4,120.00 | 4,120.00 | 0.00 | 0.00 | 0.00 | 4,120.00 | 4,120.00 |
| ***Total: Personnel** | | **36,337.00** | **36,337.00** | **0.00** | **35,882.01** | **0.00** | **454.99** | **454.99** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,083.99 | 0.00 | (1,083.99) | (1,083.99) |
| 65YF10 | Full Fringe Benefit Distr Expe | 7,743.00 | 7,743.00 | 0.00 | 3,605.81 | 0.00 | 4,137.19 | 4,137.19 |
| 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 | 3,488.52 | 0.00 | (3,488.52) | (3,488.52) |
| ***Total: Fringe Benefits** | | **7,743.00** | **7,743.00** | **0.00** | **8,178.32** | **0.00** | **(435.32)** | **(435.32)** |
| 7112 | Research Supplies | 2,001.00 | 2,001.00 | 0.00 | 0.00 | 0.00 | 2,001.00 | 2,001.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 1,037.67 | 0.00 | (1,037.67) | (1,037.67) |
| ***Total: Supplies** | | **2,001.00** | **2,001.00** | **0.00** | **1,037.67** | **0.00** | **963.33** | **963.33** |
| ****Total Direct Cost Expenditures** | | **46,081.00** | **46,081.00** | **0.00** | **45,098.00** | **0.00** | **983.00** | **983.00** |
| 760300 | F&A Expenditures | 22,983.00 | 22,983.00 | 0.00 | 22,632.92 | 0.00 | 350.08 | 350.08 |
| ***Total: Indirect Costs** | | **22,983.00** | **22,983.00** | **0.00** | **22,632.92** | **0.00** | **350.08** | **350.08** |
| ****Total Indirect Cost Expenditures** | | **22,983.00** | **22,983.00** | **0.00** | **22,632.92** | **0.00** | **350.08** | **350.08** |
| *****Total Expenditures** | | **69,064.00** | **69,064.00** | **0.00** | **67,730.92** | **0.00** | **1,333.08** | **1,333.08** |
| **Revenue** | | | | | | | | |
| 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 67,730.92 | 0.00 | (67,730.92) | (67,730.92) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **67,730.92** | **0.00** | **(67,730.92)** | **(67,730.92)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **67,730.92** | **0.00** | **(67,730.92)** | **(67,730.92)** |

Grant: 14UC45 - Fatigue Monitoring Status: Active Type: Grant
Fund: 14UC45 - Fatigue Monitoring FMGR: Bell, Erin S

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Bell, Erin S | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Tufts University | | Effective Date: | 09/15/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | NSF693 | CFDA #: 47.041 | Term Date: | | IDC Rate Code: | URESOF | 26.00% | Budget Controls | NSF |
| Resp Org: | UDCE00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/15/16 - 2/28/19 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UDCEEB - PI- Erin Santini Bell**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 4,959.79 | 0.00 | (4,959.79) | (4,959.79) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 5,833.00 | 5,833.00 | 0.00 | 0.00 | 0.00 | 5,833.00 | 5,833.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 6,871.80 | 0.00 | (6,871.80) | (6,871.80) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| ***Total: Personnel** | | **11,833.00** | **11,833.00** | **0.00** | **11,831.59** | **0.00** | **1.41** | **1.41** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 952.56 | 0.00 | (952.56) | (952.56) |
| 65YF10 | Full Fringe Benefit Distr Expe | 484.00 | 484.00 | 0.00 | 0.00 | 0.00 | 484.00 | 484.00 |
| ***Total: Fringe Benefits** | | **484.00** | **484.00** | **0.00** | **952.56** | **0.00** | **(468.56)** | **(468.56)** |
| 710 | Travel | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 61.99 | 0.00 | (61.99) | (61.99) |
| ***Total: Travel** | | **1,000.00** | **1,000.00** | **0.00** | **61.99** | **0.00** | **938.01** | **938.01** |
| 7112 | Research Supplies | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| ***Total: Supplies** | | **1,000.00** | **1,000.00** | **0.00** | **0.00** | **0.00** | **1,000.00** | **1,000.00** |
| ****Total Direct Cost Expenditures** | | **14,317.00** | **14,317.00** | **0.00** | **12,846.14** | **0.00** | **1,470.86** | **1,470.86** |
| 760300 | F&A Expenditures | 3,722.00 | 3,722.00 | 0.00 | 3,339.97 | 0.00 | 382.03 | 382.03 |
| ***Total: Indirect Costs** | | **3,722.00** | **3,722.00** | **0.00** | **3,339.97** | **0.00** | **382.03** | **382.03** |
| ****Total Indirect Cost Expenditures** | | **3,722.00** | **3,722.00** | **0.00** | **3,339.97** | **0.00** | **382.03** | **382.03** |
| *****Total Expenditures** | | **18,039.00** | **18,039.00** | **0.00** | **16,186.11** | **0.00** | **1,852.89** | **1,852.89** |
| **Revenue** | | | | | | | | |
| 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 16,186.11 | 0.00 | (16,186.11) | (16,186.11) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **16,186.11** | **0.00** | **(16,186.11)** | **(16,186.11)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **16,186.11** | **0.00** | **(16,186.11)** | **(16,186.11)** |

Grant: 14UC46 - Maintaining Cell Polarity Status: Closing - BSC/Dept Review Type: Grant
Fund: 14UC46 - Maintaining Cell Polarity FMGR: Varga, Krisztina

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Varga, Krisztina | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | University of Wyoming | | Effective Date: | 01/01/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 1003287A-UNH | CFDA #: 93.859 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/1/17 - 6/30/18 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UBMCKV - PI Krisztina Varga**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 18,879.12 | 0.00 | (18,879.12) | (18,879.12) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 20,060.10 | 0.00 | (20,060.10) | (20,060.10) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 54,793.00 | 54,793.00 | 0.00 | 0.00 | 0.00 | 54,793.00 | 54,793.00 |
| ***Total: Personnel** | | **54,793.00** | **54,793.00** | **0.00** | **38,939.22** | **0.00** | **15,853.78** | **15,853.78** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,501.90 | 0.00 | (1,501.90) | (1,501.90) |
| 65YF10 | Full Fringe Benefit Distr Expe | 2,136.00 | 2,136.00 | 0.00 | 0.00 | 0.00 | 2,136.00 | 2,136.00 |
| ***Total: Fringe Benefits** | | **2,136.00** | **2,136.00** | **0.00** | **1,501.90** | **0.00** | **634.10** | **634.10** |
| 710 | Travel | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 324.10 | 0.00 | (324.10) | (324.10) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 892.63 | 0.00 | (892.63) | (892.63) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 48.00 | 0.00 | (48.00) | (48.00) |
| ***Total: Travel** | | **2,000.00** | **2,000.00** | **0.00** | **1,264.73** | **0.00** | **735.27** | **735.27** |
| 7112 | Research Supplies | 33,893.00 | 33,893.00 | 0.00 | 0.00 | 0.00 | 33,893.00 | 33,893.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 12,252.00 | 0.00 | (12,252.00) | (12,252.00) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 218.74 | 0.00 | (218.74) | (218.74) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,094.07 | 0.00 | (1,094.07) | (1,094.07) |
| 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 | 31.00 | 0.00 | (31.00) | (31.00) |
| 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 | 391.24 | 0.00 | (391.24) | (391.24) |
| 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 256.77 | 0.00 | (256.77) | (256.77) |
| ***Total: Supplies** | | **33,893.00** | **33,893.00** | **0.00** | **14,243.82** | **0.00** | **19,649.18** | **19,649.18** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 2,280.00 | 0.00 | (2,280.00) | (2,280.00) |
| 721100 | Assistantships | 6,779.00 | 6,779.00 | 0.00 | 0.00 | 0.00 | 6,779.00 | 6,779.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 3,640.50 | 0.00 | (3,640.50) | (3,640.50) |
| ***Total: Tuition/Participant Support** | | **6,779.00** | **6,779.00** | **0.00** | **5,920.50** | **0.00** | **858.50** | **858.50** |
| ****Total Direct Cost Expenditures** | | **99,601.00** | **99,601.00** | **0.00** | **61,870.17** | **0.00** | **37,730.83** | **37,730.83** |
| 760300 | F&A Expenditures | 46,356.00 | 46,356.00 | 0.00 | 27,943.19 | 0.00 | 18,412.81 | 18,412.81 |
| ***Total: Indirect Costs** | | **46,356.00** | **46,356.00** | **0.00** | **27,943.19** | **0.00** | **18,412.81** | **18,412.81** |
| ****Total Indirect Cost Expenditures** | | **46,356.00** | **46,356.00** | **0.00** | **27,943.19** | **0.00** | **18,412.81** | **18,412.81** |

Grant: 14UC46 - Maintaining Cell Polarity Status: Closing - BSC/Dept Review Type: Grant
Fund: 14UC46 - Maintaining Cell Polarity FMGR: Varga, Krisztina

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Varga, Krisztina | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | University of Wyoming | | Effective Date: | 01/01/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 1003287A-UNH | CFDA #: 93.859 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/1/17 - 6/30/18 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UBMCKV - PI Krisztina Varga**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| *****Total Expenditures** | **145,957.00** | **145,957.00** | **0.00** | **89,813.36** | **0.00** | **56,143.64** | **56,143.64** |
| **Revenue** | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 89,813.36 | 0.00 | (89,813.36) | (89,813.36) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **89,813.36** | **0.00** | **(89,813.36)** | **(89,813.36)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **89,813.36** | **0.00** | **(89,813.36)** | **(89,813.36)** |

Grant: 14UC47 - GOM-2 Deepwater Methane Status: Active Type: Grant
Fund: 14UC47 - GOM-2 Deepwater Methane FMGR: Divins, David L

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Divins, David L | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | University of Texas at Austin | | Effective Date: | 02/20/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | UTA15-001120 | CFDA #: 81.089 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | DOC |
| Resp Org: | UZMSAD | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/20/17 - 9/30/19 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZMSDD - PI David Divins**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 61,966.07 | 0.00 | (61,966.07) | (61,966.07) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 95,764.00 | 95,764.00 | 0.00 | 0.00 | 0.00 | 95,764.00 | 95,764.00 |
| 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 | 7,067.32 | 0.00 | (7,067.32) | (7,067.32) |
| 615F10 | PAT | 0.00 | 0.00 | 1,681.62 | 3,089.67 | 5,605.31 | (8,694.98) | (8,694.98) |
| ***Total: Personnel** | | **95,764.00** | **95,764.00** | **1,681.62** | **72,123.06** | **5,605.31** | **18,035.63** | **18,035.63** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 5,005.54 | 0.00 | (5,005.54) | (5,005.54) |
| 65YF10 | Full Fringe Benefit Distr Expe | 15,587.00 | 15,587.00 | 711.30 | 4,234.31 | 2,371.05 | 8,981.64 | 8,981.64 |
| ***Total: Fringe Benefits** | | **15,587.00** | **15,587.00** | **711.30** | **9,239.85** | **2,371.05** | **3,976.10** | **3,976.10** |
| 710 | Travel | 11,446.00 | 11,446.00 | 0.00 | 0.00 | 0.00 | 11,446.00 | 11,446.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 379.40 | 4,910.65 | 0.00 | (4,910.65) | (4,910.65) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Travel** | | **11,446.00** | **11,446.00** | **379.40** | **4,910.65** | **0.00** | **6,535.35** | **6,535.35** |
| 7112 | Research Supplies | 13,875.00 | 13,875.00 | 0.00 | 0.00 | 0.00 | 13,875.00 | 13,875.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 262.19 | 741.13 | 0.00 | (741.13) | (741.13) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | (5,000.00) | (5,000.00) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 70.00 | 70.00 | 0.00 | (70.00) | (70.00) |
| ***Total: Supplies** | | **13,875.00** | **13,875.00** | **332.19** | **5,811.13** | **0.00** | **8,063.87** | **8,063.87** |
| 721100 | Assistantships | 7,504.00 | 7,504.00 | 0.00 | 0.00 | 0.00 | 7,504.00 | 7,504.00 |
| ***Total: Tuition/Participant Support** | | **7,504.00** | **7,504.00** | **0.00** | **0.00** | **0.00** | **7,504.00** | **7,504.00** |
| ****Total Direct Cost Expenditures** | | **144,176.00** | **144,176.00** | **3,104.51** | **92,084.69** | **7,976.36** | **44,114.95** | **44,114.95** |
| 760300 | F&A Expenditures | 64,469.00 | 64,469.00 | 1,567.82 | 46,064.33 | 0.00 | 18,404.67 | 18,404.67 |
| ***Total: Indirect Costs** | | **64,469.00** | **64,469.00** | **1,567.82** | **46,064.33** | **0.00** | **18,404.67** | **18,404.67** |
| ****Total Indirect Cost Expenditures** | | **64,469.00** | **64,469.00** | **1,567.82** | **46,064.33** | **0.00** | **18,404.67** | **18,404.67** |
| *****Total Expenditures** | | **208,645.00** | **208,645.00** | **4,672.33** | **138,149.02** | **7,976.36** | **62,519.62** | **62,519.62** |
| **Revenue** | | | | | | | | |
| 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 4,672.33 | 138,149.02 | 0.00 | (138,149.02) | (138,149.02) |

Grant: 14UC47 - GOM-2 Deepwater Methane Status: Active Type: Grant
Fund: 14UC47 - GOM-2 Deepwater Methane FMGR: Divins, David L

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Divins, David L | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | University of Texas at Austin | | Effective Date: | 02/20/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | UTA15-001120 | CFDA #: 81.089 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | DOC |
| Resp Org: | UZMSAD | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/20/17 - 9/30/19 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZMSDD - PI David Divins**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **4,672.33** | **138,149.02** | **0.00** | **(138,149.02)** | **(138,149.02)** |
| ****Total Revenue** | **0.00** | **0.00** | **4,672.33** | **138,149.02** | **0.00** | **(138,149.02)** | **(138,149.02)** |

Grant: 14UC48 - Vibrio Detection With Phage Status: Active Type: Grant
Fund: 14UC48 - Vibrio Detection With Phage FMGR: Whistler, Cheryl A

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Whistler, Cheryl A | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin NONE |
| Sponsor: | Cornell University | | Effective Date: | 03/01/2017 | IDC Basis Code: | | Approved For Preaward NO |
| Sponsor ID: | 77454-10828 | CFDA #: 10.200 | Term Date: | | IDC Rate Code: | | Budget Controls A110 |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 3/1/17 - 2/28/19 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | Idc Waiver NO |
| | | | | | | | Sefa Classification RESDEV |
| | | | | | | | Uniform Guidance YES |

**Org: UBMCCH - PI Cheryl Whistler**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 7112 | Research Supplies | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 16.76 | 0.00 | (16.76) | (16.76) |
| ***Total: Supplies** | | **2,000.00** | **2,000.00** | **0.00** | **16.76** | **0.00** | **1,983.24** | **1,983.24** |
| ****Total Direct Cost Expenditures** | | **2,000.00** | **2,000.00** | **0.00** | **16.76** | **0.00** | **1,983.24** | **1,983.24** |
| *****Total Expenditures** | | **2,000.00** | **2,000.00** | **0.00** | **16.76** | **0.00** | **1,983.24** | **1,983.24** |
| **Revenue** | | | | | | | | |
| 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 16.76 | 0.00 | (16.76) | (16.76) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **16.76** | **0.00** | **(16.76)** | **(16.76)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **16.76** | **0.00** | **(16.76)** | **(16.76)** |

Grant: 14UC53 - Ed for Farm Women in NH Status: Closing - BSC/Dept Review Type: Contract
Fund: 14UC53 - Ed for Farm Women in NH FMGR: McAdam, Kelly G

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | McAdam, Kelly G | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | University of Delaware | | Effective Date: | 04/01/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | 46315 | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | UOTHOF | 26.00% | Budget Controls | A110 |
| Resp Org: | UXFDAG | | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | SPONSOR |
| FRAGRNT Start/End Date: | 4/1/17 - 9/30/18 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | OTHER |
| | | | | | | | | Uniform Guidance | YES |

**Org: UXFDKM - PI Kelly McAdam**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 0.00 | 0.00 | 2,765.82 | 7,820.03 | 0.00 | (7,820.03) | (7,820.03) |
| 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 6,086.00 | 6,086.00 | 0.00 | 0.00 | 0.00 | 6,086.00 | 6,086.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 4,182.00 | 4,182.00 | 0.00 | 0.00 | 0.00 | 4,182.00 | 4,182.00 |
| ***Total: Personnel** | | **10,268.00** | **10,268.00** | **2,765.82** | **7,820.03** | **0.00** | **2,447.97** | **2,447.97** |
| 65YF10 | Full Fringe Benefit Distr Expe | 2,775.00 | 2,775.00 | 1,169.97 | 3,292.46 | 0.00 | (517.46) | (517.46) |
| ***Total: Fringe Benefits** | | **2,775.00** | **2,775.00** | **1,169.97** | **3,292.46** | **0.00** | **(517.46)** | **(517.46)** |
| 710 | Travel | 3,237.00 | 3,237.00 | 0.00 | 0.00 | 0.00 | 3,237.00 | 3,237.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 782.24 | 0.00 | (782.24) | (782.24) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,103.12 | 0.00 | (2,103.12) | (2,103.12) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | (250.00) | (250.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 228.46 | 0.00 | (228.46) | (228.46) |
| ***Total: Travel** | | **3,237.00** | **3,237.00** | **0.00** | **3,363.82** | **0.00** | **(126.82)** | **(126.82)** |
| 7112 | Research Supplies | 8,457.00 | 8,457.00 | 0.00 | 0.00 | 0.00 | 8,457.00 | 8,457.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 201.08 | 0.00 | (201.08) | (201.08) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 5,758.96 | 0.00 | (5,758.96) | (5,758.96) |
| 716122 | Rental off site research facilities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 3,150.76 | 0.00 | (3,150.76) | (3,150.76) |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 | 1,034.80 | 0.00 | (1,034.80) | (1,034.80) |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 | 115.41 | 0.00 | (115.41) | (115.41) |
| ***Total: Supplies** | | **8,457.00** | **8,457.00** | **0.00** | **10,261.01** | **0.00** | **(1,804.01)** | **(1,804.01)** |
| ****Total Direct Cost Expenditures** | | **24,737.00** | **24,737.00** | **3,935.79** | **24,737.32** | **0.00** | **(0.32)** | **(0.32)** |
| 760300 | F&A Expenditures | 6,431.00 | 6,431.00 | 1,023.31 | 6,431.77 | 0.00 | (0.77) | (0.77) |
| ***Total: Indirect Costs** | | **6,431.00** | **6,431.00** | **1,023.31** | **6,431.77** | **0.00** | **(0.77)** | **(0.77)** |
| ****Total Indirect Cost Expenditures** | | **6,431.00** | **6,431.00** | **1,023.31** | **6,431.77** | **0.00** | **(0.77)** | **(0.77)** |
| *****Total Expenditures** | | **31,168.00** | **31,168.00** | **4,959.10** | **31,169.09** | **0.00** | **(1.09)** | **(1.09)** |

Grant: 14UC53 - Ed for Farm Women in NH Status: Closing - BSC/Dept Review Type: Contract
Fund: 14UC53 - Ed for Farm Women in NH FMGR: McAdam, Kelly G

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | McAdam, Kelly G | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | University of Delaware | | Effective Date: | 04/01/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | 46315 | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | UOTHOF | 26.00% | Budget Controls | A110 |
| Resp Org: | UXFDAG | | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | SPONSOR |
| FRAGRNT Start/End Date: | 4/1/17 - 9/30/18 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | OTHER |
| | | | | | | | | Uniform Guidance | YES |

**Org: UXFDKM - PI Kelly McAdam**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Revenue** | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 4,959.10 | 31,169.09 | 0.00 | (31,169.09) | (31,169.09) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **4,959.10** | **31,169.09** | **0.00** | **(31,169.09)** | **(31,169.09)** |
| ***Total Revenue** | **0.00** | **0.00** | **4,959.10** | **31,169.09** | **0.00** | **(31,169.09)** | **(31,169.09)** |

Grant: 14UC53 - Ed for Farm Women in NH Status: Closing - BSC/Dept Review Type: Contract
Fund: 15P212 - Ed for Farm Women in NH PI FMGR: McAdam, Kelly G

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | McAdam, Kelly G | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | University of Delaware | | Effective Date: | 06/30/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | 46315 | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | UOTHOF | 26.00% | Budget Controls | A110 |
| Resp Org: | UXFDAG | | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | SPONSOR |
| FRAGRNT Start/End Date: | 4/1/17 - 9/30/18 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | OTHER |
| | | | | | | | | Uniform Guidance | YES |

**Org: UXFDKM - PI Kelly McAdam**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 130.00 | 0.00 | (130.00) | (130.00) |
| 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 40.80 | 0.00 | (40.80) | (40.80) |
| 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 0.00 | 265.00 | 0.00 | (265.00) | (265.00) |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **435.80** | **0.00** | **(435.80)** | **(435.80)** |
| 7112 | Research Supplies | 281.74 | 281.74 | 0.00 | 0.00 | 0.00 | 281.74 | 281.74 |
| 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 | 10.77 | 0.00 | (10.77) | (10.77) |
| 719005 | Business Meals-Group or Class Meals | 551.59 | 551.59 | 0.00 | 140.28 | 0.00 | 411.31 | 411.31 |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 215.11 | 0.00 | (215.11) | (215.11) |
| ***Total: Supplies** | | **833.33** | **833.33** | **0.00** | **366.16** | **0.00** | **467.17** | **467.17** |
| ****Total Direct Cost Expenditures** | | **833.33** | **833.33** | **0.00** | **801.96** | **0.00** | **31.37** | **31.37** |
| 760300 | F&A Expenditures | 216.67 | 216.67 | 0.00 | 208.51 | 0.00 | 8.16 | 8.16 |
| ***Total: Indirect Costs** | | **216.67** | **216.67** | **0.00** | **208.51** | **0.00** | **8.16** | **8.16** |
| ****Total Indirect Cost Expenditures** | | **216.67** | **216.67** | **0.00** | **208.51** | **0.00** | **8.16** | **8.16** |
| *****Total Expenditures** | | **1,050.00** | **1,050.00** | **0.00** | **1,010.47** | **0.00** | **39.53** | **39.53** |
| **Revenue** | | | | | | | | |
| 531300 | Program Income-General | 0.00 | 0.00 | 0.00 | 1,050.00 | 0.00 | (1,050.00) | (1,050.00) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **1,050.00** | **0.00** | **(1,050.00)** | **(1,050.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **1,050.00** | **0.00** | **(1,050.00)** | **(1,050.00)** |

Grant: 14UC54 - Rhizosphere Microbiome Status: Active Type: Grant
Fund: 14UC54 - Rhizosphere Microbiome FMGR: Grandy, Andrew Stuart

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Grandy, Andrew Stuart | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | University of California at Berkeley (UCB) | | Effective Date: | 04/01/2017 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | 00009502 | CFDA #: 10.310 | Term Date: | | IDC Rate Code: | USDA16 | 42.86% | Budget Controls | A110 |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | UNHDST | 42.86 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 4/1/17 - 3/31/20 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UBNRSG - PI Stuart Grandy**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 3,174.00 | 3,174.00 | 0.00 | 0.00 | 0.00 | 3,174.00 | 3,174.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 21,163.00 | 21,163.00 | 0.00 | 0.00 | 0.00 | 21,163.00 | 21,163.00 |
| 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 25.50 | 25.50 | 0.00 | (25.50) | (25.50) |
| 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 960.00 | 960.00 | 0.00 | (960.00) | (960.00) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 48.00 | 48.00 | 0.00 | (48.00) | (48.00) |
| ***Total: Personnel** | | **24,337.00** | **24,337.00** | **1,033.50** | **1,033.50** | **0.00** | **23,303.50** | **23,303.50** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 2.14 | 2.14 | 0.00 | (2.14) | (2.14) |
| 65YF10 | Full Fringe Benefit Distr Expe | 8,707.00 | 8,707.00 | 0.00 | 0.00 | 0.00 | 8,707.00 | 8,707.00 |
| 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 80.64 | 80.64 | 0.00 | (80.64) | (80.64) |
| ***Total: Fringe Benefits** | | **8,707.00** | **8,707.00** | **82.78** | **82.78** | **0.00** | **8,624.22** | **8,624.22** |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 1,240.31 | 0.00 | (1,240.31) | (1,240.31) |
| 710F00 | Foreign Travel | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 | (300.00) | (300.00) |
| 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 747.95 | 0.00 | (747.95) | (747.95) |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **2,288.26** | **0.00** | **(2,288.26)** | **(2,288.26)** |
| 7112 | Research Supplies | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 770.71 | 9,644.20 | 0.00 | (9,644.20) | (9,644.20) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 48.74 | 1,051.90 | 0.00 | (1,051.90) | (1,051.90) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 47.74 | 47.74 | 0.00 | (47.74) | (47.74) |
| ***Total: Supplies** | | **6,000.00** | **6,000.00** | **867.19** | **10,743.84** | **0.00** | **(4,743.84)** | **(4,743.84)** |
| ****Total Direct Cost Expenditures** | | **39,044.00** | **39,044.00** | **1,983.47** | **14,148.38** | **0.00** | **24,895.62** | **24,895.62** |
| 760300 | F&A Expenditures | 16,734.00 | 16,734.00 | 850.06 | 6,063.54 | 0.00 | 10,670.46 | 10,670.46 |
| ***Total: Indirect Costs** | | **16,734.00** | **16,734.00** | **850.06** | **6,063.54** | **0.00** | **10,670.46** | **10,670.46** |
| ****Total Indirect Cost Expenditures** | | **16,734.00** | **16,734.00** | **850.06** | **6,063.54** | **0.00** | **10,670.46** | **10,670.46** |
| *****Total Expenditures** | | **55,778.00** | **55,778.00** | **2,833.53** | **20,211.92** | **0.00** | **35,566.08** | **35,566.08** |
| **Revenue** | | | | | | | | |
| 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 2,833.53 | 20,211.92 | 0.00 | (20,211.92) | (20,211.92) |

Grant: 14UC54 - Rhizosphere Microbiome Status: Active Type: Grant
Fund: 14UC54 - Rhizosphere Microbiome FMGR: Grandy, Andrew Stuart

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Grandy, Andrew Stuart | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | University of California at Berkeley (UCB) | | Effective Date: | 04/01/2017 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | 00009502 | CFDA #: 10.310 | Term Date: | | IDC Rate Code: | USDA16 | 42.86% | Budget Controls | A110 |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | UNHDST | 42.86 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 4/1/17 - 3/31/20 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UBNRSG - PI Stuart Grandy**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **2,833.53** | **20,211.92** | **0.00** | **(20,211.92)** | **(20,211.92)** |
| *****Total Revenue** | **0.00** | **0.00** | **2,833.53** | **20,211.92** | **0.00** | **(20,211.92)** | **(20,211.92)** |

Grant: 14UC55 - Opti-Tool Education Status: Closing - BSC/Dept Review Type: Contract
Fund: 14UC55 - Opti-Tool Education FMGR: Houle, James J

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Houle, James J | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | University of Southern Maine | | Effective Date: | 02/01/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 00A00060 | CFDA #: 66.203 | Term Date: | | IDC Rate Code: | URESOF | 26.00% | Budget Controls | A110 |
| Resp Org: | UDCE00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | SPONSOR |
| FRAGRNT Start/End Date: | 2/1/17 - 9/30/18 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UDCEJH - PI James Houle**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 2,791.30 | 0.00 | (2,791.30) | (2,791.30) |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 2,209.41 | 4,934.32 | 612.26 | (5,546.58) | (5,546.58) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 8,046.00 | 8,046.00 | 0.00 | 0.00 | 0.00 | 8,046.00 | 8,046.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 0.00 | 0.00 | 78.06 | 702.53 | 0.00 | (702.53) | (702.53) |
| ***Total: Personnel** | | **8,046.00** | **8,046.00** | **2,287.47** | **8,428.15** | **612.26** | **(994.41)** | **(994.41)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 226.75 | 0.00 | (226.75) | (226.75) |
| 65YF10 | Full Fringe Benefit Distr Expe | 3,210.00 | 3,210.00 | 967.57 | 2,378.59 | 258.99 | 572.42 | 572.42 |
| ***Total: Fringe Benefits** | | **3,210.00** | **3,210.00** | **967.57** | **2,605.34** | **258.99** | **345.67** | **345.67** |
| 710 | Travel | 649.00 | 649.00 | 0.00 | 0.00 | 0.00 | 649.00 | 649.00 |
| ***Total: Travel** | | **649.00** | **649.00** | **0.00** | **0.00** | **0.00** | **649.00** | **649.00** |
| ****Total Direct Cost Expenditures** | | **11,905.00** | **11,905.00** | **3,255.04** | **11,033.49** | **871.25** | **0.26** | **0.26** |
| 760300 | F&A Expenditures | 3,095.00 | 3,095.00 | 846.32 | 2,868.69 | 0.00 | 226.31 | 226.31 |
| ***Total: Indirect Costs** | | **3,095.00** | **3,095.00** | **846.32** | **2,868.69** | **0.00** | **226.31** | **226.31** |
| ****Total Indirect Cost Expenditures** | | **3,095.00** | **3,095.00** | **846.32** | **2,868.69** | **0.00** | **226.31** | **226.31** |
| *****Total Expenditures** | | **15,000.00** | **15,000.00** | **4,101.36** | **13,902.18** | **871.25** | **226.57** | **226.57** |
| **Revenue** | | | | | | | | |
| 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 4,101.36 | 13,902.18 | 0.00 | (13,902.18) | (13,902.18) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **4,101.36** | **13,902.18** | **0.00** | **(13,902.18)** | **(13,902.18)** |
| *****Total Revenue** | | **0.00** | **0.00** | **4,101.36** | **13,902.18** | **0.00** | **(13,902.18)** | **(13,902.18)** |

Grant: 14UC58 - Measurements and Scaling Status: Active Type: Grant
Fund: 14UC58 - Measurements and Scaling FMGR: Jonsson, Bror F

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Jonsson, Bror F | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Princeton University | | Effective Date: | 10/01/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | SUB0000211 | CFDA #: 43.001 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | STDBUD |
| Resp Org: | UZOPAL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/1/16 - 11/15/18 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZOPBJ - PI Bror Jonsson**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 1,413.88 | 28,895.91 | 0.00 | (28,895.91) | (28,895.91) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 24,194.00 | 24,194.00 | 0.00 | 0.00 | 0.00 | 24,194.00 | 24,194.00 |
| ***Total: Personnel** | | **24,194.00** | **24,194.00** | **1,413.88** | **28,895.91** | **0.00** | **(4,701.91)** | **(4,701.91)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 9,653.00 | 9,653.00 | 598.07 | 11,862.61 | 0.00 | (2,209.61) | (2,209.61) |
| ***Total: Fringe Benefits** | | **9,653.00** | **9,653.00** | **598.07** | **11,862.61** | **0.00** | **(2,209.61)** | **(2,209.61)** |
| 710 | Travel | 7,478.00 | 7,478.00 | 0.00 | 0.00 | 0.00 | 7,478.00 | 7,478.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,139.61 | 0.00 | (1,139.61) | (1,139.61) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 2,255.21 | 0.00 | (2,255.21) | (2,255.21) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 811.91 | 0.00 | (811.91) | (811.91) |
| ***Total: Travel** | | **7,478.00** | **7,478.00** | **0.00** | **4,206.73** | **0.00** | **3,271.27** | **3,271.27** |
| 7112 | Research Supplies | 3,810.00 | 3,810.00 | 0.00 | 0.00 | 0.00 | 3,810.00 | 3,810.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 107.99 | 0.00 | (107.99) | (107.99) |
| ***Total: Supplies** | | **3,810.00** | **3,810.00** | **0.00** | **107.99** | **0.00** | **3,702.01** | **3,702.01** |
| ****Total Direct Cost Expenditures** | | **45,135.00** | **45,135.00** | **2,011.95** | **45,073.24** | **0.00** | **61.76** | **61.76** |
| 760300 | F&A Expenditures | 22,400.00 | 22,400.00 | 1,016.02 | 22,459.04 | 0.00 | (59.04) | (59.04) |
| ***Total: Indirect Costs** | | **22,400.00** | **22,400.00** | **1,016.02** | **22,459.04** | **0.00** | **(59.04)** | **(59.04)** |
| ****Total Indirect Cost Expenditures** | | **22,400.00** | **22,400.00** | **1,016.02** | **22,459.04** | **0.00** | **(59.04)** | **(59.04)** |
| *****Total Expenditures** | | **67,535.00** | **67,535.00** | **3,027.97** | **67,532.28** | **0.00** | **2.72** | **2.72** |
| **Revenue** | | | | | | | | |
| 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 3,027.97 | 67,532.28 | 0.00 | (67,532.28) | (67,532.28) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **3,027.97** | **67,532.28** | **0.00** | **(67,532.28)** | **(67,532.28)** |
| *****Total Revenue** | | **0.00** | **0.00** | **3,027.97** | **67,532.28** | **0.00** | **(67,532.28)** | **(67,532.28)** |

Grant: 14UC60 - Carbon Observations Status: Closing - OSR/Central Off Review Type: Grant
Fund: 14UC60 - Carbon Observations FMGR: Salisbury, Joseph E

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Salisbury, Joseph E | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Bowdoin College | | Effective Date: | 04/01/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 2017001 | CFDA #: 47.074 | Term Date: | | IDC Rate Code: | UOTHOF | 26.00% | Budget Controls | NSF |
| Resp Org: | UZOPAL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | SPONSOR |
| FRAGRNT Start/End Date: | 4/1/17 - 8/31/18 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZOPJS - PI Joseph Salisbury**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 717.35 | 0.00 | (717.35) | (717.35) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 4,522.00 | 4,522.00 | 0.00 | 0.00 | 0.00 | 4,522.00 | 4,522.00 |
| 615F10 | PAT | 0.00 | 0.00 | 2,301.32 | 14,351.24 | 0.00 | (14,351.24) | (14,351.24) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 9,109.00 | 9,109.00 | 0.00 | 0.00 | 0.00 | 9,109.00 | 9,109.00 |
| ***Total: Personnel** | | **13,631.00** | **13,631.00** | **2,301.32** | **15,068.59** | **0.00** | **(1,437.59)** | **(1,437.59)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 5,551.00 | 5,551.00 | 973.44 | 6,322.89 | 0.00 | (771.89) | (771.89) |
| ***Total: Fringe Benefits** | | **5,551.00** | **5,551.00** | **973.44** | **6,322.89** | **0.00** | **(771.89)** | **(771.89)** |
| 710 | Travel | 1,366.00 | 1,366.00 | 0.00 | 0.00 | 0.00 | 1,366.00 | 1,366.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,033.02 | 0.00 | (2,033.02) | (2,033.02) |
| ***Total: Travel** | | **1,366.00** | **1,366.00** | **0.00** | **2,033.02** | **0.00** | **(667.02)** | **(667.02)** |
| 7112 | Research Supplies | 15,413.00 | 15,413.00 | 0.00 | 0.00 | 0.00 | 15,413.00 | 15,413.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 11,869.21 | 0.00 | (11,869.21) | (11,869.21) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 82.91 | 0.00 | (82.91) | (82.91) |
| 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 584.00 | 0.00 | (584.00) | (584.00) |
| ***Total: Supplies** | | **15,413.00** | **15,413.00** | **0.00** | **12,536.12** | **0.00** | **2,876.88** | **2,876.88** |
| ****Total Direct Cost Expenditures** | | **35,961.00** | **35,961.00** | **3,274.76** | **35,960.62** | **0.00** | **0.38** | **0.38** |
| 760300 | F&A Expenditures | 9,349.00 | 9,349.00 | 851.44 | 9,349.76 | 0.00 | (0.76) | (0.76) |
| ***Total: Indirect Costs** | | **9,349.00** | **9,349.00** | **851.44** | **9,349.76** | **0.00** | **(0.76)** | **(0.76)** |
| ****Total Indirect Cost Expenditures** | | **9,349.00** | **9,349.00** | **851.44** | **9,349.76** | **0.00** | **(0.76)** | **(0.76)** |
| *****Total Expenditures** | | **45,310.00** | **45,310.00** | **4,126.20** | **45,310.38** | **0.00** | **(0.38)** | **(0.38)** |
| **Revenue** | | | | | | | | |
| 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 4,126.20 | 45,310.38 | 0.00 | (45,310.38) | (45,310.38) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **4,126.20** | **45,310.38** | **0.00** | **(45,310.38)** | **(45,310.38)** |
| *****Total Revenue** | | **0.00** | **0.00** | **4,126.20** | **45,310.38** | **0.00** | **(45,310.38)** | **(45,310.38)** |

Grant: 14UC61 - Environmental Infrastructures Status: Active Type: Grant
Fund: 14UC61 - Environmental Infrastructures FMGR: Sowers, Jeannie

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sowers, Jeannie | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin NONE |
| Sponsor: | Duke University | | Effective Date: | 05/01/2017 | IDC Basis Code: | | Approved For Preaward NO |
| Sponsor ID: | 283-1073 | CFDA #: NONE | Term Date: | | IDC Rate Code: | | Budget Controls STDBUD |
| Resp Org: | UCPOLT | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 5/1/17 - 4/30/19 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | Idc Waiver NO |
| | | | | | | | Sefa Classification RESDEV |
| | | | | | | | Uniform Guidance NO |

**Org: UCPSJS - PI Jeannie Sowers**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 | 2,000.01 | 0.00 | (2,000.01) | (2,000.01) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | (1,500.00) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 2,569.00 | 0.00 | (2,569.00) | (2,569.00) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 738.00 | 0.00 | (738.00) | (738.00) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 7,500.00 | 7,500.00 | 0.00 | 0.00 | 0.00 | 7,500.00 | 7,500.00 |
| ***Total: Personnel** | | **7,500.00** | **7,500.00** | **0.00** | **6,807.01** | **0.00** | **692.99** | **692.99** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 156.00 | 0.00 | (156.00) | (156.00) |
| 65YF10 | Full Fringe Benefit Distr Expe | 622.00 | 622.00 | 0.00 | 0.00 | 0.00 | 622.00 | 622.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 328.68 | 0.00 | (328.68) | (328.68) |
| ***Total: Fringe Benefits** | | **622.00** | **622.00** | **0.00** | **484.68** | **0.00** | **137.32** | **137.32** |
| 710 | Travel | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| 710200 | Foreign Travel | 12,000.00 | 12,000.00 | 0.00 | 3,430.74 | 0.00 | 8,569.26 | 8,569.26 |
| ***Total: Travel** | | **15,000.00** | **15,000.00** | **0.00** | **3,430.74** | **0.00** | **11,569.26** | **11,569.26** |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 61.16 | 0.00 | (61.16) | (61.16) |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **61.16** | **0.00** | **(61.16)** | **(61.16)** |
| ****Total Direct Cost Expenditures** | | **23,122.00** | **23,122.00** | **0.00** | **10,783.59** | **0.00** | **12,338.41** | **12,338.41** |
| *****Total Expenditures** | | **23,122.00** | **23,122.00** | **0.00** | **10,783.59** | **0.00** | **12,338.41** | **12,338.41** |
| **Revenue** | | | | | | | | |
| 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 10,783.59 | 0.00 | (10,783.59) | (10,783.59) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **10,783.59** | **0.00** | **(10,783.59)** | **(10,783.59)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **10,783.59** | **0.00** | **(10,783.59)** | **(10,783.59)** |

Grant: 14UC62 - Photovoice Project Status: Active Type: Grant
Fund: 14UC62 - Photovoice Project FMGR: Aytur, Semra A

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Aytur, Semra A | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Dartmouth College | | Effective Date: | 04/01/2017 | IDC Basis Code: | TDCC | | Approved For Preaward | NO |
| Sponsor ID: | R952 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC15 | 15.00% | Budget Controls | NHTEN |
| Resp Org: | UFHMP0 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 15 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 4/1/17 - 1/31/19 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UFHMSA - PI Semra Aytur**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 7,696.00 | 0.00 | (7,696.00) | (7,696.00) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 7,696.00 | 7,696.00 | 0.00 | 0.00 | 0.00 | 7,696.00 | 7,696.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 661.25 | 0.00 | (661.25) | (661.25) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 1,550.00 | 1,550.00 | 0.00 | 0.00 | 0.00 | 1,550.00 | 1,550.00 |
| ***Total: Personnel** | | **14,246.00** | **14,246.00** | **0.00** | **8,357.25** | **0.00** | **5,888.75** | **5,888.75** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 600.29 | 0.00 | (600.29) | (600.29) |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,182.00 | 1,182.00 | 0.00 | 0.00 | 0.00 | 1,182.00 | 1,182.00 |
| ***Total: Fringe Benefits** | | **1,182.00** | **1,182.00** | **0.00** | **600.29** | **0.00** | **581.71** | **581.71** |
| 710 | Travel | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| ***Total: Travel** | | **1,000.00** | **1,000.00** | **0.00** | **0.00** | **0.00** | **1,000.00** | **1,000.00** |
| 7112 | Research Supplies | 960.00 | 960.00 | 0.00 | 0.00 | 0.00 | 960.00 | 960.00 |
| ***Total: Supplies** | | **960.00** | **960.00** | **0.00** | **0.00** | **0.00** | **960.00** | **960.00** |
| ****Total Direct Cost Expenditures** | | **17,388.00** | **17,388.00** | **0.00** | **8,957.54** | **0.00** | **8,430.46** | **8,430.46** |
| 760300 | F&A Expenditures | 2,608.00 | 2,608.00 | 0.00 | 1,343.63 | 0.00 | 1,264.37 | 1,264.37 |
| ***Total: Indirect Costs** | | **2,608.00** | **2,608.00** | **0.00** | **1,343.63** | **0.00** | **1,264.37** | **1,264.37** |
| ****Total Indirect Cost Expenditures** | | **2,608.00** | **2,608.00** | **0.00** | **1,343.63** | **0.00** | **1,264.37** | **1,264.37** |
| *****Total Expenditures** | | **19,996.00** | **19,996.00** | **0.00** | **10,301.17** | **0.00** | **9,694.83** | **9,694.83** |
| **Revenue** | | | | | | | | |
| 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 10,301.17 | 0.00 | (10,301.17) | (10,301.17) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **10,301.17** | **0.00** | **(10,301.17)** | **(10,301.17)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **10,301.17** | **0.00** | **(10,301.17)** | **(10,301.17)** |

Grant: 14UC63 - Reducing Risk Through Data Status: Closing - BSC/Dept Review Type: Contract
Fund: 14UC63 - Reducing Risk Through Data FMGR: Wilner, Seth

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Wilner, Seth | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | University of Delaware | | Effective Date: | 04/01/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 46532 | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | A110 |
| Resp Org: | UXCMDV | | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting | SPONSOR |
| FRAGRNT Start/End Date: | 4/1/17 - 9/30/18 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | OTHER |
| | | | | | | | | Uniform Guidance | YES |

**Org: UXCMSW - PI Seth Wilner**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 | 1,859.09 | 0.00 | (1,859.09) | (1,859.09) |
| 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 1,859.00 | 1,859.00 | 0.00 | 0.00 | 0.00 | 1,859.00 | 1,859.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 5,544.00 | 0.00 | (5,544.00) | (5,544.00) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 4,601.00 | 4,601.00 | 0.00 | 0.00 | 0.00 | 4,601.00 | 4,601.00 |
| ***Total: Personnel** | | **6,460.00** | **6,460.00** | **0.00** | **7,403.09** | **0.00** | **(943.09)** | **(943.09)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,124.00 | 1,124.00 | 0.00 | 779.00 | 0.00 | 345.00 | 345.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 432.44 | 0.00 | (432.44) | (432.44) |
| ***Total: Fringe Benefits** | | **1,124.00** | **1,124.00** | **0.00** | **1,211.44** | **0.00** | **(87.44)** | **(87.44)** |
| 710 | Travel | 1,635.00 | 1,635.00 | 0.00 | 0.00 | 0.00 | 1,635.00 | 1,635.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 50.50 | 0.00 | (50.50) | (50.50) |
| ***Total: Travel** | | **1,635.00** | **1,635.00** | **0.00** | **50.50** | **0.00** | **1,584.50** | **1,584.50** |
| 717000 | Consulting-General | 18,783.00 | 18,783.00 | 0.00 | 18,783.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **18,783.00** | **18,783.00** | **0.00** | **18,783.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **28,002.00** | **28,002.00** | **0.00** | **27,448.03** | **0.00** | **553.97** | **553.97** |
| 760300 | F&A Expenditures | 9,857.00 | 9,857.00 | 0.00 | 9,661.72 | 0.00 | 195.28 | 195.28 |
| ***Total: Indirect Costs** | | **9,857.00** | **9,857.00** | **0.00** | **9,661.72** | **0.00** | **195.28** | **195.28** |
| ****Total Indirect Cost Expenditures** | | **9,857.00** | **9,857.00** | **0.00** | **9,661.72** | **0.00** | **195.28** | **195.28** |
| *****Total Expenditures** | | **37,859.00** | **37,859.00** | **0.00** | **37,109.75** | **0.00** | **749.25** | **749.25** |
| **Revenue** | | | | | | | | |
| 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 37,109.75 | 0.00 | (37,109.75) | (37,109.75) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **37,109.75** | **0.00** | **(37,109.75)** | **(37,109.75)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **37,109.75** | **0.00** | **(37,109.75)** | **(37,109.75)** |

Grant: 14UC64 - Resolving Fine-Scale Coupling Status: Active Type: Grant
Fund: 14UC64 - Resolving Fine-Scale Coupling FMGR: Vandemark, Douglas C

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Vandemark, Douglas C | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | University of Washington | | Effective Date: | 04/01/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | UWSC9774 | CFDA #: 43.001 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | STDBUD |
| Resp Org: | UZOPAL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 4/1/17 - 3/31/19 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZOPDV - PI Douglas Vandemark**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 7,140.22 | 20,264.75 | 20,278.23 | (40,542.98) | (40,542.98) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 62,386.00 | 62,386.00 | 0.00 | 0.00 | 0.00 | 62,386.00 | 62,386.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 2,115.46 | 0.00 | (2,115.46) | (2,115.46) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 7,430.00 | 7,430.00 | 0.00 | 0.00 | 0.00 | 7,430.00 | 7,430.00 |
| ***Total: Personnel** | | **69,816.00** | **69,816.00** | **7,140.22** | **22,380.21** | **20,278.23** | **27,157.56** | **27,157.56** |
| 65YF10 | Full Fringe Benefit Distr Expe | 27,856.00 | 27,856.00 | 3,020.32 | 9,405.84 | 8,577.69 | 9,872.47 | 9,872.47 |
| ***Total: Fringe Benefits** | | **27,856.00** | **27,856.00** | **3,020.32** | **9,405.84** | **8,577.69** | **9,872.47** | **9,872.47** |
| 710 | Travel | 11,571.00 | 11,571.00 | 0.00 | 0.00 | 0.00 | 11,571.00 | 11,571.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 450.27 | 450.27 | 0.00 | (450.27) | (450.27) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 1,166.00 | 3,529.96 | 0.00 | (3,529.96) | (3,529.96) |
| ***Total: Travel** | | **11,571.00** | **11,571.00** | **1,616.27** | **3,980.23** | **0.00** | **7,590.77** | **7,590.77** |
| 7112 | Research Supplies | 1,827.00 | 1,827.00 | 0.00 | 0.00 | 0.00 | 1,827.00 | 1,827.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 119.99 | 0.00 | (119.99) | (119.99) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 16.51 | 0.00 | (16.51) | (16.51) |
| ***Total: Supplies** | | **1,827.00** | **1,827.00** | **0.00** | **136.50** | **0.00** | **1,690.50** | **1,690.50** |
| ****Total Direct Cost Expenditures** | | **111,070.00** | **111,070.00** | **11,776.81** | **35,902.78** | **28,855.92** | **46,311.30** | **46,311.30** |
| 760300 | F&A Expenditures | 55,539.00 | 55,539.00 | 5,947.31 | 18,001.65 | 0.00 | 37,537.35 | 37,537.35 |
| ***Total: Indirect Costs** | | **55,539.00** | **55,539.00** | **5,947.31** | **18,001.65** | **0.00** | **37,537.35** | **37,537.35** |
| ****Total Indirect Cost Expenditures** | | **55,539.00** | **55,539.00** | **5,947.31** | **18,001.65** | **0.00** | **37,537.35** | **37,537.35** |
| *****Total Expenditures** | | **166,609.00** | **166,609.00** | **17,724.12** | **53,904.43** | **28,855.92** | **83,848.65** | **83,848.65** |
| **Revenue** | | | | | | | | |
| 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 17,724.12 | 53,904.43 | 0.00 | (53,904.43) | (53,904.43) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **17,724.12** | **53,904.43** | **0.00** | **(53,904.43)** | **(53,904.43)** |
| *****Total Revenue** | | **0.00** | **0.00** | **17,724.12** | **53,904.43** | **0.00** | **(53,904.43)** | **(53,904.43)** |

Grant: 14UC67 - MCH LEND FY18 Status: Closing - Final Financial Rev Type: Grant
Fund: 14UC67 - MCH LEND FY18 FMGR: Humphreys, Elizabeth P

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Humphreys, Elizabeth P | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Dartmouth College | | Effective Date: | 07/01/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | R877 | CFDA #: 93.110 | Term Date: | | IDC Rate Code: | IDC8 | 8.00% | Budget Controls | A110 |
| Resp Org: | UFIOD0 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 8 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/17 - 6/30/18 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UFDDEH - PI Elizabeth Humphreys**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 7,963.37 | 0.00 | (7,963.37) | (7,963.37) |
| 611BXR | Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 | 22,273.82 | 0.00 | (22,273.82) | (22,273.82) |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 76,761.38 | 0.00 | (76,761.38) | (76,761.38) |
| 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 | 33,981.66 | 0.00 | (33,981.66) | (33,981.66) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 144,267.00 | 144,267.00 | 0.00 | 0.00 | 0.00 | 144,267.00 | 144,267.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 1,001.49 | 0.00 | (1,001.49) | (1,001.49) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 38,957.00 | 38,957.00 | 0.00 | 0.00 | 0.00 | 38,957.00 | 38,957.00 |
| 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 1,928.65 | 0.00 | (1,928.65) | (1,928.65) |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 32,139.90 | 0.00 | (32,139.90) | (32,139.90) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 8,755.05 | 0.00 | (8,755.05) | (8,755.05) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 2,342.75 | 0.00 | (2,342.75) | (2,342.75) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 20,525.00 | 20,525.00 | 0.00 | 0.00 | 0.00 | 20,525.00 | 20,525.00 |
| ***Total: Personnel** | | **203,749.00** | **203,749.00** | **0.00** | **187,148.07** | **0.00** | **16,600.93** | **16,600.93** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 2,509.00 | 0.00 | (2,509.00) | (2,509.00) |
| 65YF10 | Full Fringe Benefit Distr Expe | 64,027.00 | 64,027.00 | 0.00 | 60,287.53 | 0.00 | 3,739.47 | 3,739.47 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 682.93 | 0.00 | (682.93) | (682.93) |
| ***Total: Fringe Benefits** | | **64,027.00** | **64,027.00** | **0.00** | **63,479.46** | **0.00** | **547.54** | **547.54** |
| 710 | Travel | 4,500.00 | 4,500.00 | 0.00 | 0.00 | 0.00 | 4,500.00 | 4,500.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 4,733.76 | 0.00 | (4,733.76) | (4,733.76) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,616.00 | 0.00 | (1,616.00) | (1,616.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Travel** | | **4,500.00** | **4,500.00** | **0.00** | **6,349.76** | **0.00** | **(1,849.76)** | **(1,849.76)** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 174.74 | 0.00 | (174.74) | (174.74) |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| 7112 | Research Supplies | 8,029.00 | 8,029.00 | 0.00 | 0.00 | 0.00 | 8,029.00 | 8,029.00 |
| 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 | 15.14 | 0.00 | (15.14) | (15.14) |
| 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 | 459.60 | 0.00 | (459.60) | (459.60) |
| 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | (150.00) | (150.00) |

Grant: 14UC67 - MCH LEND FY18 Status: Closing - Final Financial Rev Type: Grant
Fund: 14UC67 - MCH LEND FY18 FMGR: Humphreys, Elizabeth P

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Humphreys, Elizabeth P | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Dartmouth College | | Effective Date: | 07/01/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | R877 | CFDA #: 93.110 | Term Date: | | IDC Rate Code: | IDC8 | 8.00% | Budget Controls | A110 |
| Resp Org: | UFIOD0 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 8 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/17 - 6/30/18 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UFDDEH - PI Elizabeth Humphreys**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 32.69 | 0.00 | (32.69) | (32.69) |
| 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 | 348.90 | 0.00 | (348.90) | (348.90) |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | (149.08) | 179.00 | 0.00 | (179.00) | (179.00) |
| 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 | 530.00 | 0.00 | (530.00) | (530.00) |
| ***Total: Supplies** | | **8,029.00** | **8,029.00** | **(149.08)** | **2,450.07** | **0.00** | **5,578.93** | **5,578.93** |
| 722200 | Participant Support | 221,000.00 | 221,000.00 | 0.00 | 206,250.00 | 0.00 | 14,750.00 | 14,750.00 |
| 722205 | Participant Sup-Stipends | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Tuition/Participant Support** | | **221,000.00** | **221,000.00** | **0.00** | **206,250.00** | **0.00** | **14,750.00** | **14,750.00** |
| 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 | 1,455.05 | 0.00 | (1,455.05) | (1,455.05) |
| 76O002 | Int Allocations - BSC Charges | 0.00 | 0.00 | 0.00 | 800.00 | 0.00 | (800.00) | (800.00) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **2,255.05** | **0.00** | **(2,255.05)** | **(2,255.05)** |
| ****Total Direct Cost Expenditures** | | **501,305.00** | **501,305.00** | **(149.08)** | **467,932.41** | **0.00** | **33,372.59** | **33,372.59** |
| 760300 | F&A Expenditures | 22,424.00 | 22,424.00 | (11.93) | 20,934.55 | 0.00 | 1,489.45 | 1,489.45 |
| ***Total: Indirect Costs** | | **22,424.00** | **22,424.00** | **(11.93)** | **20,934.55** | **0.00** | **1,489.45** | **1,489.45** |
| ****Total Indirect Cost Expenditures** | | **22,424.00** | **22,424.00** | **(11.93)** | **20,934.55** | **0.00** | **1,489.45** | **1,489.45** |
| *****Total Expenditures** | | **523,729.00** | **523,729.00** | **(161.01)** | **488,866.96** | **0.00** | **34,862.04** | **34,862.04** |
| **Revenue** | | | | | | | | |
| 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | (161.01) | 488,866.96 | 0.00 | (488,866.96) | (488,866.96) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **(161.01)** | **488,866.96** | **0.00** | **(488,866.96)** | **(488,866.96)** |
| *****Total Revenue** | | **0.00** | **0.00** | **(161.01)** | **488,866.96** | **0.00** | **(488,866.96)** | **(488,866.96)** |

Grant: 14UC68 - IES RENEW-Year 3 Status: Closing - Final Financial Rev Type: Contract
Fund: 14UC68 - IES RENEW-Year 3 FMGR: Malloy, Joanne M

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Malloy, Joanne M | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | University of Vermont | | Effective Date: | 07/01/2017 | IDC Basis Code: | MTDCS | | Approved For Preaward | NO |
| Sponsor ID: | 29338SUB51804 | CFDA #: 84.305 | Term Date: | | IDC Rate Code: | URESOF | 26.00% | Budget Controls | A110 |
| Resp Org: | UFIOD0 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/17 - 6/30/18 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UFDDJM - PI Joanne Malloy**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 | 41,150.91 | 0.00 | (41,150.91) | (41,150.91) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 40,795.00 | 40,795.00 | 0.00 | 0.00 | 0.00 | 40,795.00 | 40,795.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 50,109.69 | 0.00 | (50,109.69) | (50,109.69) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 49,352.00 | 49,352.00 | 0.00 | 0.00 | 0.00 | 49,352.00 | 49,352.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 11,028.75 | 0.00 | (11,028.75) | (11,028.75) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 4,605.00 | 0.00 | (4,605.00) | (4,605.00) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 26,785.00 | 26,785.00 | 0.00 | 0.00 | 0.00 | 26,785.00 | 26,785.00 |
| ***Total: Personnel** | | **116,932.00** | **116,932.00** | **0.00** | **106,894.35** | **0.00** | **10,037.65** | **10,037.65** |
| 65YF10 | Full Fringe Benefit Distr Expe | 39,861.00 | 39,861.00 | 0.00 | 38,121.02 | 0.00 | 1,739.98 | 1,739.98 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 860.25 | 0.00 | (860.25) | (860.25) |
| ***Total: Fringe Benefits** | | **39,861.00** | **39,861.00** | **0.00** | **38,981.27** | **0.00** | **879.73** | **879.73** |
| 710 | Travel | 20,525.00 | 20,525.00 | 0.00 | 0.00 | 0.00 | 20,525.00 | 20,525.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 3,769.91 | 0.00 | (3,769.91) | (3,769.91) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 13,605.62 | 0.00 | (13,605.62) | (13,605.62) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,995.00 | 0.00 | (1,995.00) | (1,995.00) |
| 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 | 8,295.00 | 0.00 | (8,295.00) | (8,295.00) |
| 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 | 780.00 | 0.00 | (780.00) | (780.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 85.60 | 0.00 | (85.60) | (85.60) |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 | 71.94 | 0.00 | (71.94) | (71.94) |
| ***Total: Travel** | | **20,525.00** | **20,525.00** | **0.00** | **28,603.07** | **0.00** | **(8,078.07)** | **(8,078.07)** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 1,245.09 | 0.00 | (1,245.09) | (1,245.09) |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | (15,000.00) | (15,000.00) |
| 7112 | Research Supplies | 25,002.00 | 25,002.00 | 0.00 | 0.00 | 0.00 | 25,002.00 | 25,002.00 |
| 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 | 352.00 | 0.00 | (352.00) | (352.00) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 1.92 | 0.00 | (1.92) | (1.92) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 | 187.93 | 0.00 | (187.93) | (187.93) |
| 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 4,500.00 | 0.00 | (4,500.00) | (4,500.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | (5,000.00) | (5,000.00) |

Grant: 14UC68 - IES RENEW-Year 3 Status: Closing - Final Financial Rev Type: Contract
Fund: 14UC68 - IES RENEW-Year 3 FMGR: Malloy, Joanne M

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Malloy, Joanne M | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | University of Vermont | | Effective Date: | 07/01/2017 | IDC Basis Code: | MTDCS | | Approved For Preaward | NO |
| Sponsor ID: | 29338SUB51804 | CFDA #: 84.305 | Term Date: | | IDC Rate Code: | URESOF | 26.00% | Budget Controls | A110 |
| Resp Org: | UFIOD0 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/17 - 6/30/18 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UFDDJM - PI Joanne Malloy**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 16,000.00 | 16,000.00 | 0.00 | 0.00 | 0.00 | 16,000.00 | 16,000.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 29.20 | 0.00 | (29.20) | (29.20) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 | 1,744.80 | 0.00 | (1,744.80) | (1,744.80) |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 78.65 | 0.00 | (78.65) | (78.65) |
| 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 | 0.43 | 0.00 | (0.43) | (0.43) |
| ***Total: Supplies** | | **41,002.00** | **41,002.00** | **0.00** | **28,140.02** | **0.00** | **12,861.98** | **12,861.98** |
| 7300 | Subcontracts | 182,000.00 | 182,000.00 | 0.00 | 0.00 | 0.00 | 182,000.00 | 182,000.00 |
| 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 | 181,847.19 | 0.00 | (181,847.19) | (181,847.19) |
| ***Total: Contractual** | | **182,000.00** | **182,000.00** | **0.00** | **181,847.19** | **0.00** | **152.81** | **152.81** |
| 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 | 1,596.00 | 0.00 | (1,596.00) | (1,596.00) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **1,596.00** | **0.00** | **(1,596.00)** | **(1,596.00)** |
| ****Total Direct Cost Expenditures** | | **400,320.00** | **400,320.00** | **0.00** | **386,061.90** | **0.00** | **14,258.10** | **14,258.10** |
| 760300 | F&A Expenditures | 55,593.00 | 55,593.00 | 0.00 | 53,095.84 | 0.00 | 2,497.16 | 2,497.16 |
| ***Total: Indirect Costs** | | **55,593.00** | **55,593.00** | **0.00** | **53,095.84** | **0.00** | **2,497.16** | **2,497.16** |
| ****Total Indirect Cost Expenditures** | | **55,593.00** | **55,593.00** | **0.00** | **53,095.84** | **0.00** | **2,497.16** | **2,497.16** |
| *****Total Expenditures** | | **455,913.00** | **455,913.00** | **0.00** | **439,157.74** | **0.00** | **16,755.26** | **16,755.26** |
| **Revenue** | | | | | | | | |
| 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 439,157.74 | 0.00 | (439,157.74) | (439,157.74) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **439,157.74** | **0.00** | **(439,157.74)** | **(439,157.74)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **439,157.74** | **0.00** | **(439,157.74)** | **(439,157.74)** |

Grant: 14UC69 - Super-Eddington Phase Status: Active Type: Grant
Fund: 14UC69 - Super-Eddington Phase FMGR: Lin, Dacheng

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Lin, Dacheng | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Space Telescope Science Institute | | Effective Date: | 07/01/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | HSTGO14905001A | CFDA #: NONE | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 6/1/17 - 5/31/20 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZSPDL - PI Dachen Lin**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 4,397.62 | 12,828.66 | 1,465.87 | (14,294.53) | (14,294.53) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 11,032.00 | 11,032.00 | 0.00 | 0.00 | 0.00 | 11,032.00 | 11,032.00 |
| ***Total: Personnel** | | **11,032.00** | **11,032.00** | **4,397.62** | **12,828.66** | **1,465.87** | **(3,262.53)** | **(3,262.53)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 4,402.00 | 4,402.00 | 1,860.19 | 5,394.60 | 620.06 | (1,612.66) | (1,612.66) |
| ***Total: Fringe Benefits** | | **4,402.00** | **4,402.00** | **1,860.19** | **5,394.60** | **620.06** | **(1,612.66)** | **(1,612.66)** |
| ****Total Direct Cost Expenditures** | | **15,434.00** | **15,434.00** | **6,257.81** | **18,223.26** | **2,085.93** | **(4,875.19)** | **(4,875.19)** |
| 760300 | F&A Expenditures | 7,717.00 | 7,717.00 | 3,160.19 | 9,146.13 | 0.00 | (1,429.13) | (1,429.13) |
| ***Total: Indirect Costs** | | **7,717.00** | **7,717.00** | **3,160.19** | **9,146.13** | **0.00** | **(1,429.13)** | **(1,429.13)** |
| ****Total Indirect Cost Expenditures** | | **7,717.00** | **7,717.00** | **3,160.19** | **9,146.13** | **0.00** | **(1,429.13)** | **(1,429.13)** |
| *****Total Expenditures** | | **23,151.00** | **23,151.00** | **9,418.00** | **27,369.39** | **2,085.93** | **(6,304.32)** | **(6,304.32)** |
| **Revenue** | | | | | | | | |
| 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 9,418.00 | 27,369.39 | 0.00 | (27,369.39) | (27,369.39) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **9,418.00** | **27,369.39** | **0.00** | **(27,369.39)** | **(27,369.39)** |
| *****Total Revenue** | | **0.00** | **0.00** | **9,418.00** | **27,369.39** | **0.00** | **(27,369.39)** | **(27,369.39)** |

Grant: 14UC72 - NH-INBRE Year 3 Status: Closing - Final Financial Rev Type: Contract
Fund: 14UC73 - NH-INBRE Year 3 FMGR: Thomas, William K

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | Nisbet, Jane A | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin BOTH |
| Sponsor: | Dartmouth College | | Effective Date: | 07/01/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward NO |
| Sponsor ID: | R774 | CFDA #: 93.859 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls A110 |
| Resp Org: | URRADM | | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 7/1/17 - 6/30/18 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver NO |
| | | | | | | | | Sefa Classification RESDEV |
| | | | | | | | | Uniform Guidance YES |

**Org: UBMCWT - PI William K Thomas**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | (5,195.16) | 21,877.14 | 0.00 | (21,877.14) | (21,877.14) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 19,261.00 | 19,261.00 | 0.00 | 0.00 | 0.00 | 19,261.00 | 19,261.00 |
| 611Q90 | Post Doc | 64,291.00 | 64,291.00 | 0.00 | 0.00 | 0.00 | 64,291.00 | 64,291.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 12,067.38 | 0.00 | (12,067.38) | (12,067.38) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 17,640.09 | 0.00 | (17,640.09) | (17,640.09) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 27,744.00 | 27,744.00 | 0.00 | 0.00 | 0.00 | 27,744.00 | 27,744.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 28,056.35 | 0.00 | (28,056.35) | (28,056.35) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 5,419.00 | 5,419.00 | 0.00 | 0.00 | 0.00 | 5,419.00 | 5,419.00 |
| 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 2,851.00 | 2,851.00 | 0.00 | 0.00 | 0.00 | 2,851.00 | 2,851.00 |
| 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 | 171.00 | 0.00 | (171.00) | (171.00) |
| 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 | 19,691.94 | 0.00 | (19,691.94) | (19,691.94) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 10,609.00 | 10,609.00 | 0.00 | 0.00 | 0.00 | 10,609.00 | 10,609.00 |
| ***Total: Personnel** | | **130,175.00** | **130,175.00** | **(5,195.16)** | **99,503.90** | **0.00** | **30,671.10** | **30,671.10** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | (405.21) | 2,661.02 | 0.00 | (2,661.02) | (2,661.02) |
| 65YF10 | Full Fringe Benefit Distr Expe | 24,275.00 | 24,275.00 | 0.00 | 11,755.54 | 0.00 | 12,519.46 | 12,519.46 |
| 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 1,536.61 | 0.00 | (1,536.61) | (1,536.61) |
| ***Total: Fringe Benefits** | | **24,275.00** | **24,275.00** | **(405.21)** | **15,953.17** | **0.00** | **8,321.83** | **8,321.83** |
| 710 | Travel | 5,305.00 | 5,305.00 | 0.00 | 0.00 | 0.00 | 5,305.00 | 5,305.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 3,165.34 | 0.00 | (3,165.34) | (3,165.34) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,517.49 | 0.00 | (2,517.49) | (2,517.49) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 275.00 | 0.00 | (275.00) | (275.00) |
| ***Total: Travel** | | **5,305.00** | **5,305.00** | **0.00** | **5,957.83** | **0.00** | **(652.83)** | **(652.83)** |
| 740000 | Cap Equipment | 20,000.00 | 20,000.00 | 0.00 | 17,966.00 | 0.00 | 2,034.00 | 2,034.00 |
| ***Total: Equipment** | | **20,000.00** | **20,000.00** | **0.00** | **17,966.00** | **0.00** | **2,034.00** | **2,034.00** |
| 7112 | Research Supplies | 1,592.00 | 1,592.00 | 0.00 | 0.00 | 0.00 | 1,592.00 | 1,592.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 487.83 | 0.00 | (487.83) | (487.83) |
| 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 10,062.00 | 0.00 | (10,062.00) | (10,062.00) |
| 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 | 15,477.00 | 0.00 | (15,477.00) | (15,477.00) |
| ***Total: Supplies** | | **1,592.00** | **1,592.00** | **0.00** | **26,026.83** | **0.00** | **(24,434.83)** | **(24,434.83)** |

Grant: 14UC72 - NH-INBRE Year 3 Status: Closing - Final Financial Rev Type: Contract
Fund: 14UC73 - NH-INBRE Year 3 FMGR: Thomas, William K

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Nisbet, Jane A | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | Dartmouth College | | Effective Date: | 07/01/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | R774 | CFDA #: 93.859 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | A110 |
| Resp Org: | URRADM | | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/17 - 6/30/18 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UBMCWT - PI William K Thomas**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| 76O000 Internal Allocations - Charges | 0.00 | 0.00 | (20,938.42) | (20,938.42) | 0.00 | 20,938.42 | 20,938.42 |
| ***Total: Other** | **0.00** | **0.00** | **(20,938.42)** | **(20,938.42)** | **0.00** | **20,938.42** | **20,938.42** |
| ****Total Direct Cost Expenditures** | **181,347.00** | **181,347.00** | **(26,538.79)** | **144,469.31** | **0.00** | **36,877.69** | **36,877.69** |
| 760300 F&A Expenditures | 61,634.00 | 61,634.00 | (9,465.75) | 44,405.19 | 0.00 | 17,228.81 | 17,228.81 |
| ***Total: Indirect Costs** | **61,634.00** | **61,634.00** | **(9,465.75)** | **44,405.19** | **0.00** | **17,228.81** | **17,228.81** |
| ****Total Indirect Cost Expenditures** | **61,634.00** | **61,634.00** | **(9,465.75)** | **44,405.19** | **0.00** | **17,228.81** | **17,228.81** |
| *****Total Expenditures** | **242,981.00** | **242,981.00** | **(36,004.54)** | **188,874.50** | **0.00** | **54,106.50** | **54,106.50** |
| **Revenue** | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | (36,004.54) | 188,874.50 | 0.00 | (188,874.50) | (188,874.50) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **(36,004.54)** | **188,874.50** | **0.00** | **(188,874.50)** | **(188,874.50)** |
| *****Total Revenue** | **0.00** | **0.00** | **(36,004.54)** | **188,874.50** | **0.00** | **(188,874.50)** | **(188,874.50)** |

Grant: 14UC72 - NH-INBRE Year 3 Status: Closing - Final Financial Rev Type: Contract
Fund: 15CB87 - NH-INBRE Year 3 CS FMGR: Thomas, William K

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Nisbet, Jane A | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin BOTH |
| Sponsor: | Dartmouth College | | Effective Date: | 06/29/2018 | IDC Basis Code: | | Approved For Preaward NO |
| Sponsor ID: | R774 | CFDA #: 93.859 | Term Date: | | IDC Rate Code: | | Budget Controls A110 |
| Resp Org: | URRADM | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 7/1/17 - 6/30/18 | | Rev Account: | | Fund Type Level 2 | P1 | Idc Waiver NO |
| | | | | | | | Sefa Classification RESDEV |
| | | | | | | | Uniform Guidance YES |

**Org: UBMCWT - PI William K Thomas**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 5,195.16 | 5,195.16 | 0.00 | (5,195.16) | (5,195.16) |
| ***Total: Personnel** | **0.00** | **0.00** | **5,195.16** | **5,195.16** | **0.00** | **(5,195.16)** | **(5,195.16)** |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 405.21 | 405.21 | 0.00 | (405.21) | (405.21) |
| ***Total: Fringe Benefits** | **0.00** | **0.00** | **405.21** | **405.21** | **0.00** | **(405.21)** | **(405.21)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **5,600.37** | **5,600.37** | **0.00** | **(5,600.37)** | **(5,600.37)** |
| *****Total Expenditures** | **0.00** | **0.00** | **5,600.37** | **5,600.37** | **0.00** | **(5,600.37)** | **(5,600.37)** |
| **Revenue** | | | | | | | |
| 8I1003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 5,600.37 | 5,600.37 | 0.00 | (5,600.37) | (5,600.37) |
| ***Total: Transfers In** | **0.00** | **0.00** | **5,600.37** | **5,600.37** | **0.00** | **(5,600.37)** | **(5,600.37)** |
| *****Total Revenue** | **0.00** | **0.00** | **5,600.37** | **5,600.37** | **0.00** | **(5,600.37)** | **(5,600.37)** |

Grant: 14UC74 - C-REX2 Status: Active Type: Grant
Fund: 14UC74 - C-Rex2 FMGR: Lessard, Marc R

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Lessard, Marc R | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | University of Alaska | | Effective Date: | 09/19/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | UAF 180026 | CFDA #: 43.001 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UZSPSC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/17 - 3/12/20 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZSPMA - Lessard Help**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 1,321.93 | 5,656.95 | 440.64 | (6,097.59) | (6,097.59) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 7,188.00 | 7,188.00 | 0.00 | 0.00 | 0.00 | 7,188.00 | 7,188.00 |
| 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 | 1,666.50 | 0.00 | (1,666.50) | (1,666.50) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 1,080.00 | 20,110.95 | 3,942.00 | (24,052.95) | (24,052.95) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 16,281.00 | 16,281.00 | 0.00 | 0.00 | 0.00 | 16,281.00 | 16,281.00 |
| 615F10 | PAT | 0.00 | 0.00 | 7,528.65 | 37,211.13 | 1,809.79 | (39,020.92) | (39,020.92) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 23,688.00 | 23,688.00 | 0.00 | 0.00 | 0.00 | 23,688.00 | 23,688.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 1,050.00 | 4,900.00 | 0.00 | (4,900.00) | (4,900.00) |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 7.50 | 0.00 | (7.50) | (7.50) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 412.75 | 19,050.49 | 0.00 | (19,050.49) | (19,050.49) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 553.50 | 0.00 | (553.50) | (553.50) |
| ***Total: Personnel** | | **47,157.00** | **47,157.00** | **11,393.33** | **89,157.02** | **6,192.43** | **(48,192.45)** | **(48,192.45)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 12,860.00 | 12,860.00 | 3,743.78 | 18,050.33 | 951.93 | (6,142.26) | (6,142.26) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 88.20 | 401.94 | 0.00 | (401.94) | (401.94) |
| 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 | 454.95 | 0.00 | (454.95) | (454.95) |
| ***Total: Fringe Benefits** | | **12,860.00** | **12,860.00** | **3,831.98** | **18,907.22** | **951.93** | **(6,999.15)** | **(6,999.15)** |
| 710 | Travel | 3,638.00 | 3,638.00 | 0.00 | 0.00 | 0.00 | 3,638.00 | 3,638.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 107.92 | 0.00 | (107.92) | (107.92) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 1,007.56 | 8,399.25 | 0.00 | (8,399.25) | (8,399.25) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 277.15 | 0.00 | (277.15) | (277.15) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 3,272.50 | 0.00 | (3,272.50) | (3,272.50) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 1,772.30 | 0.00 | (1,772.30) | (1,772.30) |
| ***Total: Travel** | | **3,638.00** | **3,638.00** | **1,007.56** | **13,829.12** | **0.00** | **(10,191.12)** | **(10,191.12)** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 218.80 | 0.00 | (218.80) | (218.80) |
| 7112 | Research Supplies | 1,600.00 | 1,600.00 | 0.00 | 0.00 | 0.00 | 1,600.00 | 1,600.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 492.06 | 1,729.76 | 0.00 | (1,729.76) | (1,729.76) |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | (50.00) | 434.00 | 0.00 | (434.00) | (434.00) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 26.03 | 0.00 | (26.03) | (26.03) |
| 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 | (300.00) | (300.00) |

Grant: 14UC74 - C-REX2 Status: Active Type: Grant
Fund: 14UC74 - C-Rex2 FMGR: Lessard, Marc R

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Lessard, Marc R | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | University of Alaska | | Effective Date: | 09/19/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | UAF 180026 | CFDA #: 43.001 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UZSPSC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/17 - 3/12/20 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZSPMA - Lessard Help**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 41.60 | 0.00 | (41.60) | (41.60) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 57.50 | 0.00 | (57.50) | (57.50) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 70.00 | 0.00 | (70.00) | (70.00) |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 450.00 | 0.00 | (450.00) | (450.00) |
| ***Total: Supplies** | | **1,600.00** | **1,600.00** | **442.06** | **3,327.69** | **0.00** | **(1,727.69)** | **(1,727.69)** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 3,420.00 | 0.00 | (3,420.00) | (3,420.00) |
| 721100 | Assistantships | 8,262.00 | 8,262.00 | 0.00 | 0.00 | 0.00 | 8,262.00 | 8,262.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 3,151.75 | 0.00 | (3,151.75) | (3,151.75) |
| ***Total: Tuition/Participant Support** | | **8,262.00** | **8,262.00** | **0.00** | **6,571.75** | **0.00** | **1,690.25** | **1,690.25** |
| ****Total Direct Cost Expenditures** | | **73,517.00** | **73,517.00** | **16,674.93** | **131,792.80** | **7,144.36** | **(65,420.16)** | **(65,420.16)** |
| 760300 | F&A Expenditures | 32,601.00 | 32,601.00 | 8,420.85 | 62,862.21 | 0.00 | (30,261.21) | (30,261.21) |
| ***Total: Indirect Costs** | | **32,601.00** | **32,601.00** | **8,420.85** | **62,862.21** | **0.00** | **(30,261.21)** | **(30,261.21)** |
| ****Total Indirect Cost Expenditures** | | **32,601.00** | **32,601.00** | **8,420.85** | **62,862.21** | **0.00** | **(30,261.21)** | **(30,261.21)** |
| *****Total Expenditures** | | **106,118.00** | **106,118.00** | **25,095.78** | **194,655.01** | **7,144.36** | **(95,681.37)** | **(95,681.37)** |
| **Revenue** | | | | | | | | |
| 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 25,095.78 | 194,655.01 | 0.00 | (194,655.01) | (194,655.01) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **25,095.78** | **194,655.01** | **0.00** | **(194,655.01)** | **(194,655.01)** |
| *****Total Revenue** | | **0.00** | **0.00** | **25,095.78** | **194,655.01** | **0.00** | **(194,655.01)** | **(194,655.01)** |

Grant: 14UC75 - CoastalCirculation Application Status: Active Type: Grant
Fund: 14UC75 - CoastalCirculation Application FMGR: Vandemark, Douglas C

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Vandemark, Douglas C | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Rutgers University | | Effective Date: | 07/01/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 0123 | CFDA #: 43.001 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | STDBUD |
| Resp Org: | UZOPAL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 3/3/17 - 3/2/19 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZOPDV - PI Douglas Vandemark**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 6,740.97 | 0.00 | (6,740.97) | (6,740.97) |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 6,742.23 | 0.00 | (6,742.23) | (6,742.23) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 27,368.00 | 27,368.00 | 0.00 | 0.00 | 0.00 | 27,368.00 | 27,368.00 |
| 615F10 | PAT | 0.00 | 0.00 | 6,997.92 | 18,195.78 | 8,280.91 | (26,476.69) | (26,476.69) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 45,249.00 | 45,249.00 | 0.00 | 0.00 | 0.00 | 45,249.00 | 45,249.00 |
| ***Total: Personnel** | | **72,617.00** | **72,617.00** | **6,997.92** | **31,678.98** | **8,280.91** | **32,657.11** | **32,657.11** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 566.23 | 0.00 | (566.23) | (566.23) |
| 65YF10 | Full Fringe Benefit Distr Expe | 24,649.00 | 24,649.00 | 2,960.16 | 10,477.02 | 3,502.82 | 10,669.16 | 10,669.16 |
| ***Total: Fringe Benefits** | | **24,649.00** | **24,649.00** | **2,960.16** | **11,043.25** | **3,502.82** | **10,102.93** | **10,102.93** |
| 710 | Travel | 7,400.00 | 7,400.00 | 0.00 | 0.00 | 0.00 | 7,400.00 | 7,400.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,641.32 | 0.00 | (2,641.32) | (2,641.32) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 1,472.44 | 0.00 | (1,472.44) | (1,472.44) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 900.00 | 0.00 | (900.00) | (900.00) |
| ***Total: Travel** | | **7,400.00** | **7,400.00** | **0.00** | **5,013.76** | **0.00** | **2,386.24** | **2,386.24** |
| 7112 | Research Supplies | 1,827.00 | 1,827.00 | 0.00 | 0.00 | 0.00 | 1,827.00 | 1,827.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 1,644.28 | 0.00 | (1,644.28) | (1,644.28) |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 160.00 | 0.00 | (160.00) | (160.00) |
| ***Total: Supplies** | | **1,827.00** | **1,827.00** | **0.00** | **1,804.28** | **0.00** | **22.72** | **22.72** |
| ****Total Direct Cost Expenditures** | | **106,493.00** | **106,493.00** | **9,958.08** | **49,540.27** | **11,783.73** | **45,169.00** | **45,169.00** |
| 760300 | F&A Expenditures | 53,340.00 | 53,340.00 | 5,028.84 | 24,864.67 | 0.00 | 28,475.33 | 28,475.33 |
| ***Total: Indirect Costs** | | **53,340.00** | **53,340.00** | **5,028.84** | **24,864.67** | **0.00** | **28,475.33** | **28,475.33** |
| ****Total Indirect Cost Expenditures** | | **53,340.00** | **53,340.00** | **5,028.84** | **24,864.67** | **0.00** | **28,475.33** | **28,475.33** |
| *****Total Expenditures** | | **159,833.00** | **159,833.00** | **14,986.92** | **74,404.94** | **11,783.73** | **73,644.33** | **73,644.33** |
| **Revenue** | | | | | | | | |
| 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 14,986.92 | 74,404.94 | 0.00 | (74,404.94) | (74,404.94) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **14,986.92** | **74,404.94** | **0.00** | **(74,404.94)** | **(74,404.94)** |

Grant: 14UC75 - CoastalCirculation Application Status: Active Type: Grant
Fund: 14UC75 - CoastalCirculation Application FMGR: Vandemark, Douglas C

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Vandemark, Douglas C | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Rutgers University | | Effective Date: | 07/01/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 0123 | CFDA #: 43.001 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | STDBUD |
| Resp Org: | UZOPAL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 3/3/17 - 3/2/19 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZOPDV - PI Douglas Vandemark**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total Revenue | **0.00** | **0.00** | **14,986.92** | **74,404.94** | **0.00** | **(74,404.94)** | **(74,404.94)** |

Grant: 14UC76 - University Partnership Year 5 Status: Closing - BSC/Dept Review Type: Grant
Fund: 14UC76 - University Partnership Year 5 FMGR: Wells, Melissa

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Wells, Melissa | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | State University of New York | | Effective Date: | 09/30/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 18-7 | CFDA #: 93.648 | Term Date: | | IDC Rate Code: | IDC8 | 8.00% | Budget Controls | A110 |
| Resp Org: | UFSW00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 8 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/30/17 - 9/29/18 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UFSWMV - Melissa Wells**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 11,724.03 | 0.00 | (11,724.03) | (11,724.03) |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 7,027.36 | 0.00 | (7,027.36) | (7,027.36) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 44,206.00 | 44,206.00 | 0.00 | 0.00 | 0.00 | 44,206.00 | 44,206.00 |
| ***Total: Personnel** | | **44,206.00** | **44,206.00** | **0.00** | **18,751.39** | **0.00** | **25,454.61** | **25,454.61** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 914.46 | 0.00 | (914.46) | (914.46) |
| 65YF10 | Full Fringe Benefit Distr Expe | 13,834.00 | 13,834.00 | 0.00 | 2,944.50 | 0.00 | 10,889.50 | 10,889.50 |
| ***Total: Fringe Benefits** | | **13,834.00** | **13,834.00** | **0.00** | **3,858.96** | **0.00** | **9,975.04** | **9,975.04** |
| 710 | Travel | 8,795.00 | 8,795.00 | 0.00 | 0.00 | 0.00 | 8,795.00 | 8,795.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 151.20 | 0.00 | (151.20) | (151.20) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 866.39 | 0.00 | (866.39) | (866.39) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 925.76 | 0.00 | (925.76) | (925.76) |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 | 121.80 | 0.00 | (121.80) | (121.80) |
| 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 800.00 | 800.00 | 0.00 | (800.00) | (800.00) |
| 710N10 | Nonemployee/Student Travel -Airfare | 0.00 | 0.00 | 555.96 | 555.96 | 0.00 | (555.96) | (555.96) |
| ***Total: Travel** | | **8,795.00** | **8,795.00** | **1,355.96** | **3,471.11** | **0.00** | **5,323.89** | **5,323.89** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 360.00 | 0.00 | (360.00) | (360.00) |
| 7112 | Research Supplies | 1,175.00 | 1,175.00 | 0.00 | 0.00 | 0.00 | 1,175.00 | 1,175.00 |
| 717000 | Consulting-General | 1,525.00 | 1,525.00 | 0.00 | 0.00 | 0.00 | 1,525.00 | 1,525.00 |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 273.27 | 0.00 | (273.27) | (273.27) |
| ***Total: Supplies** | | **2,700.00** | **2,700.00** | **0.00** | **633.27** | **0.00** | **2,066.73** | **2,066.73** |
| 721000 | Waivers (Non-Assistantships) | 0.00 | 0.00 | 2,310.00 | 101,235.75 | 0.00 | (101,235.75) | (101,235.75) |
| 722200 | Participant Support | 185,274.00 | 185,274.00 | 0.00 | 0.00 | 0.00 | 185,274.00 | 185,274.00 |
| 722205 | Participant Sup-Stipends | 0.00 | 0.00 | 6,250.00 | 12,500.00 | 0.00 | (12,500.00) | (12,500.00) |
| ***Total: Tuition/Participant Support** | | **185,274.00** | **185,274.00** | **8,560.00** | **113,735.75** | **0.00** | **71,538.25** | **71,538.25** |
| ****Total Direct Cost Expenditures** | | **254,809.00** | **254,809.00** | **9,915.96** | **140,450.48** | **0.00** | **114,358.52** | **114,358.52** |
| 760300 | F&A Expenditures | 5,564.00 | 5,564.00 | 108.48 | 2,137.19 | 0.00 | 3,426.81 | 3,426.81 |
| ***Total: Indirect Costs** | | **5,564.00** | **5,564.00** | **108.48** | **2,137.19** | **0.00** | **3,426.81** | **3,426.81** |

Grant: 14UC76 - University Partnership Year 5 Status: Closing - BSC/Dept Review Type: Grant
Fund: 14UC76 - University Partnership Year 5 FMGR: Wells, Melissa

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Wells, Melissa | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | State University of New York | | Effective Date: | 09/30/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 18-7 | CFDA #: 93.648 | Term Date: | | IDC Rate Code: | IDC8 | 8.00% | Budget Controls | A110 |
| Resp Org: | UFSW00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 8 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/30/17 - 9/29/18 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UFSWMV - Melissa Wells**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ****Total Indirect Cost Expenditures** | **5,564.00** | **5,564.00** | **108.48** | **2,137.19** | **0.00** | **3,426.81** | **3,426.81** |
| *****Total Expenditures** | **260,373.00** | **260,373.00** | **10,024.44** | **142,587.67** | **0.00** | **117,785.33** | **117,785.33** |
| **Revenue** | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 10,024.44 | 142,587.67 | 0.00 | (142,587.67) | (142,587.67) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **10,024.44** | **142,587.67** | **0.00** | **(142,587.67)** | **(142,587.67)** |
| *****Total Revenue** | **0.00** | **0.00** | **10,024.44** | **142,587.67** | **0.00** | **(142,587.67)** | **(142,587.67)** |

Grant: 14UC77 - STEM Education Status: Active Type: Other
Fund: 14UC77 - STEM Education FMGR: Bourgeault, Jennifer L

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Bourgeault, Jennifer L | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Metropolitan State University of Denver | | Effective Date: | 07/01/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | PO V189050 | CFDA #: 47.000 | Term Date: | | IDC Rate Code: | UOTHOF | 26.00% | Budget Controls | STDBUD |
| Resp Org: | UALCTR | | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 5/16/17 - 9/30/19 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | OTHER |
| | | | | | | | | Uniform Guidance | YES |

**Org: UALCJB - Leitzel Center-Jennifer Bourgeault**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 7,040.79 | 0.00 | (7,040.79) | (7,040.79) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 21,175.00 | 21,175.00 | 0.00 | 0.00 | 0.00 | 21,175.00 | 21,175.00 |
| ***Total: Personnel** | | **21,175.00** | **21,175.00** | **0.00** | **7,040.79** | **0.00** | **14,134.21** | **14,134.21** |
| 65YF10 | Full Fringe Benefit Distr Expe | 8,825.00 | 8,825.00 | 0.00 | 2,950.07 | 0.00 | 5,874.93 | 5,874.93 |
| ***Total: Fringe Benefits** | | **8,825.00** | **8,825.00** | **0.00** | **2,950.07** | **0.00** | **5,874.93** | **5,874.93** |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,424.47 | 0.00 | (1,424.47) | (1,424.47) |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **1,424.47** | **0.00** | **(1,424.47)** | **(1,424.47)** |
| ****Total Direct Cost Expenditures** | | **30,000.00** | **30,000.00** | **0.00** | **11,415.33** | **0.00** | **18,584.67** | **18,584.67** |
| 760300 | F&A Expenditures | 7,800.00 | 7,800.00 | 0.00 | 2,968.00 | 0.00 | 4,832.00 | 4,832.00 |
| ***Total: Indirect Costs** | | **7,800.00** | **7,800.00** | **0.00** | **2,968.00** | **0.00** | **4,832.00** | **4,832.00** |
| ****Total Indirect Cost Expenditures** | | **7,800.00** | **7,800.00** | **0.00** | **2,968.00** | **0.00** | **4,832.00** | **4,832.00** |
| *****Total Expenditures** | | **37,800.00** | **37,800.00** | **0.00** | **14,383.33** | **0.00** | **23,416.67** | **23,416.67** |
| **Revenue** | | | | | | | | |
| 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 14,383.33 | 0.00 | (14,383.33) | (14,383.33) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **14,383.33** | **0.00** | **(14,383.33)** | **(14,383.33)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **14,383.33** | **0.00** | **(14,383.33)** | **(14,383.33)** |

Grant: 14UC78 - Blue Waters Grad Fellowship Status: Closing - OSR/Central Off Review Type: Contract
Fund: 14UC78 - Blue Waters Grad Fellowship FMGR: Cook, Salme E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Cook, Salme E | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin NONE |
| Sponsor: | University Of Illinois | | Effective Date: | 09/01/2017 | IDC Basis Code: | | Approved For Preaward YES |
| Sponsor ID: | 02001616526 | CFDA #: 47.070 | Term Date: | | IDC Rate Code: | | Budget Controls A110 |
| Resp Org: | UZCCOM | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting SPONSOR |
| FRAGRNT Start/End Date: | 9/1/17 - 8/31/18 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | Idc Waiver NO |
| | | | | | | | Sefa Classification RESDEV |
| | | | | | | | Uniform Guidance YES |

**Org: UZOMSC - PI Salme Cook**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613N70 | Graduate Fellow | 0.00 | 0.00 | 294.57 | 38,000.04 | 0.00 | (38,000.04) | (38,000.04) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 38,000.00 | 38,000.00 | 0.00 | 0.00 | 0.00 | 38,000.00 | 38,000.00 |
| ***Total: Personnel** | | **38,000.00** | **38,000.00** | **294.57** | **38,000.04** | **0.00** | **(0.04)** | **(0.04)** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 2,280.00 | 0.00 | (2,280.00) | (2,280.00) |
| 721100 | Assistantships | 12,000.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 12,000.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 3,016.50 | 0.00 | (3,016.50) | (3,016.50) |
| ***Total: Tuition/Participant Support** | | **12,000.00** | **12,000.00** | **0.00** | **5,296.50** | **0.00** | **6,703.50** | **6,703.50** |
| ****Total Direct Cost Expenditures** | | **50,000.00** | **50,000.00** | **294.57** | **43,296.54** | **0.00** | **6,703.46** | **6,703.46** |
| *****Total Expenditures** | | **50,000.00** | **50,000.00** | **294.57** | **43,296.54** | **0.00** | **6,703.46** | **6,703.46** |
| **Revenue** | | | | | | | | |
| 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 294.57 | 43,296.54 | 0.00 | (43,296.54) | (43,296.54) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **294.57** | **43,296.54** | **0.00** | **(43,296.54)** | **(43,296.54)** |
| *****Total Revenue** | | **0.00** | **0.00** | **294.57** | **43,296.54** | **0.00** | **(43,296.54)** | **(43,296.54)** |

Grant: 14UC79 - Effects of Catchment on Water Status: Active Type: Grant
Fund: 14UC79 - Effects of Catchment on Water FMGR: Ducey, Mark J

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Ducey, Mark J | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Dartmouth College | | Effective Date: | 08/01/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | R974 | CFDA #: 43.001 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | STDBUD |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/1/17 - 7/31/20 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UBNRMD - PI Mark Ducey**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 | 26,357.44 | 0.00 | (26,357.44) | (26,357.44) |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 31,957.47 | 0.00 | (31,957.47) | (31,957.47) |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 3,753.74 | 0.00 | (3,753.74) | (3,753.74) |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 15,014.96 | 0.00 | (15,014.96) | (15,014.96) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 66,330.00 | 68,400.00 | 0.00 | 0.00 | 0.00 | 66,330.00 | 68,400.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 26,396.46 | 0.00 | (26,396.46) | (26,396.46) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 40,640.00 | 18,046.00 | 0.00 | 0.00 | 0.00 | 40,640.00 | 18,046.00 |
| 61CPHX | Part Time Hourly | 0.00 | 19,800.00 | 594.88 | 5,036.20 | 0.00 | (5,036.20) | 14,763.80 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 49,471.00 | 49,471.00 | 0.00 | 0.00 | 0.00 | 49,471.00 | 49,471.00 |
| ***Total: Personnel** | | **156,441.00** | **155,717.00** | **594.88** | **108,516.27** | **0.00** | **47,924.73** | **47,200.73** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 4,751.80 | 0.00 | (4,751.80) | (4,751.80) |
| 65YF10 | Full Fringe Benefit Distr Expe | 38,456.00 | 36,761.00 | 0.00 | 18,924.22 | 0.00 | 19,531.78 | 17,836.78 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 49.97 | 400.25 | 0.00 | (400.25) | (400.25) |
| ***Total: Fringe Benefits** | | **38,456.00** | **36,761.00** | **49.97** | **24,076.27** | **0.00** | **14,379.73** | **12,684.73** |
| 710 | Travel | 11,365.00 | 14,271.00 | 0.00 | 0.00 | 0.00 | 11,365.00 | 14,271.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 171.95 | 0.00 | (171.95) | (171.95) |
| 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 161.32 | 161.32 | 0.00 | (161.32) | (161.32) |
| ***Total: Travel** | | **11,365.00** | **14,271.00** | **161.32** | **333.27** | **0.00** | **11,031.73** | **13,937.73** |
| 7112 | Research Supplies | 5,499.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,499.00 | 5,000.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 282.60 | 0.00 | (282.60) | (282.60) |
| 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 750.00 | 0.00 | (750.00) | (750.00) |
| ***Total: Supplies** | | **5,499.00** | **5,000.00** | **0.00** | **1,032.60** | **0.00** | **4,466.40** | **3,967.40** |
| ****Total Direct Cost Expenditures** | | **211,761.00** | **211,749.00** | **806.17** | **133,958.41** | **0.00** | **77,802.59** | **77,790.59** |
| 760300 | F&A Expenditures | 105,803.00 | 105,635.00 | 407.12 | 67,174.13 | 0.00 | 38,628.87 | 38,460.87 |
| ***Total: Indirect Costs** | | **105,803.00** | **105,635.00** | **407.12** | **67,174.13** | **0.00** | **38,628.87** | **38,460.87** |
| ****Total Indirect Cost Expenditures** | | **105,803.00** | **105,635.00** | **407.12** | **67,174.13** | **0.00** | **38,628.87** | **38,460.87** |
| *****Total Expenditures** | | **317,564.00** | **317,384.00** | **1,213.29** | **201,132.54** | **0.00** | **116,431.46** | **116,251.46** |

Grant: 14UC79 - Effects of Catchment on Water Status: Active Type: Grant
Fund: 14UC79 - Effects of Catchment on Water FMGR: Ducey, Mark J

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Ducey, Mark J | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Dartmouth College | | Effective Date: | 08/01/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | R974 | CFDA #: 43.001 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | STDBUD |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/1/17 - 7/31/20 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UBNRMD - PI Mark Ducey**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Revenue** | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 1,213.29 | 201,132.54 | 0.00 | (201,132.54) | (201,132.54) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **1,213.29** | **201,132.54** | **0.00** | **(201,132.54)** | **(201,132.54)** |
| ****Total Revenue** | **0.00** | **0.00** | **1,213.29** | **201,132.54** | **0.00** | **(201,132.54)** | **(201,132.54)** |

Grant: 14UC80 - Energy Dense Legume-Grass Status: Active Type: Grant
Fund: 14UC80 - Energy Dense Legume-Grass FMGR: Brito, Andre Fonseca De

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Brito, Andre Fonseca De | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | University of Vermont | | Effective Date: | 10/11/2017 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | GNE1715331064 | CFDA #: 10.215 | Term Date: | | IDC Rate Code: | I11P11 | 11.11% | Budget Controls | NHZERO |
| Resp Org: | UBANFS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 11.11 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/24/17 - 8/31/19 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | OTHER |
| | | | | | | | | Uniform Guidance | YES |

**Org: UBANAB - PI Andre Brito**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 717214 Oth Prof Ser-ServProvAgmt gt $9,999 | 13,425.00 | 13,425.00 | 0.00 | 0.00 | 0.00 | 13,425.00 | 13,425.00 |
| ***Total: Supplies** | **13,425.00** | **13,425.00** | **0.00** | **0.00** | **0.00** | **13,425.00** | **13,425.00** |
| ****Total Direct Cost Expenditures** | **13,425.00** | **13,425.00** | **0.00** | **0.00** | **0.00** | **13,425.00** | **13,425.00** |
| 760300 F&A Expenditures | 1,491.00 | 1,491.00 | 0.00 | 0.00 | 0.00 | 1,491.00 | 1,491.00 |
| ***Total: Indirect Costs** | **1,491.00** | **1,491.00** | **0.00** | **0.00** | **0.00** | **1,491.00** | **1,491.00** |
| ****Total Indirect Cost Expenditures** | **1,491.00** | **1,491.00** | **0.00** | **0.00** | **0.00** | **1,491.00** | **1,491.00** |
| *****Total Expenditures** | **14,916.00** | **14,916.00** | **0.00** | **0.00** | **0.00** | **14,916.00** | **14,916.00** |

Grant: 14UC81 - Tech-Transfer for NH Beekeeper Status: Active Type: Contract
Fund: 14UC81 - Tech-Transfer for NH Beekeeper FMGR: Saunders, Olivia E

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Saunders, Olivia E | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | University of Vermont | | Effective Date: | 10/01/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | SNE170831064 | CFDA #: 10.215 | Term Date: | | IDC Rate Code: | I11P11 | 11.11% | Budget Controls | A110 |
| Resp Org: | UXFDAG | | Expend End Date: | | IDC Dist From Code: | UNHDST | 11.11 | Equipment Vesting | SPONSOR |
| FRAGRNT Start/End Date: | 10/1/17 - 10/31/19 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | OTHER |
| | | | | | | | | Uniform Guidance | YES |

**Org: UXFDOS - PI Olivia Saunders**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 0.00 | 0.00 | 873.74 | 10,005.25 | 1,223.24 | (11,228.49) | (11,228.49) |
| 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 11,238.00 | 11,238.00 | 0.00 | 0.00 | 0.00 | 11,238.00 | 11,238.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 1,440.00 | 10,836.00 | 0.00 | (10,836.00) | (10,836.00) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 13,824.00 | 13,824.00 | 0.00 | 0.00 | 0.00 | 13,824.00 | 13,824.00 |
| ***Total: Personnel** | | **25,062.00** | **25,062.00** | **2,313.74** | **20,841.25** | **1,223.24** | **2,997.51** | **2,997.51** |
| 65YF10 | Full Fringe Benefit Distr Expe | 5,787.00 | 5,787.00 | 369.60 | 4,202.73 | 517.43 | 1,066.84 | 1,066.84 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 120.96 | 871.13 | 0.00 | (871.13) | (871.13) |
| ***Total: Fringe Benefits** | | **5,787.00** | **5,787.00** | **490.56** | **5,073.86** | **517.43** | **195.71** | **195.71** |
| 710 | Travel | 3,327.00 | 3,327.00 | 0.00 | 0.00 | 0.00 | 3,327.00 | 3,327.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 308.80 | 0.00 | (308.80) | (308.80) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,203.26 | 0.00 | (1,203.26) | (1,203.26) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 461.24 | 0.00 | (461.24) | (461.24) |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 79.36 | 79.36 | 0.00 | (79.36) | (79.36) |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 63.22 | 63.22 | 0.00 | (63.22) | (63.22) |
| 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 412.02 | 0.00 | (412.02) | (412.02) |
| ***Total: Travel** | | **3,327.00** | **3,327.00** | **142.58** | **2,527.90** | **0.00** | **799.10** | **799.10** |
| 7112 | Research Supplies | 4,915.00 | 4,915.00 | 0.00 | 0.00 | 0.00 | 4,915.00 | 4,915.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 617.60 | 4,637.67 | 0.00 | (4,637.67) | (4,637.67) |
| 717000 | Consulting-General | 800.00 | 800.00 | 0.00 | 0.00 | 0.00 | 800.00 | 800.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,134.63 | 0.00 | (1,134.63) | (1,134.63) |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 82.84 | 0.00 | (82.84) | (82.84) |
| ***Total: Supplies** | | **5,715.00** | **5,715.00** | **617.60** | **5,855.14** | **0.00** | **(140.14)** | **(140.14)** |
| ****Total Direct Cost Expenditures** | | **39,891.00** | **39,891.00** | **3,564.48** | **34,298.15** | **1,740.67** | **3,852.18** | **3,852.18** |
| 760300 | F&A Expenditures | 4,432.00 | 4,432.00 | 396.01 | 3,810.60 | 0.00 | 621.40 | 621.40 |
| ***Total: Indirect Costs** | | **4,432.00** | **4,432.00** | **396.01** | **3,810.60** | **0.00** | **621.40** | **621.40** |
| ****Total Indirect Cost Expenditures** | | **4,432.00** | **4,432.00** | **396.01** | **3,810.60** | **0.00** | **621.40** | **621.40** |
| *****Total Expenditures** | | **44,323.00** | **44,323.00** | **3,960.49** | **38,108.75** | **1,740.67** | **4,473.58** | **4,473.58** |

Grant: 14UC81 - Tech-Transfer for NH Beekeeper Status: Active Type: Contract
Fund: 14UC81 - Tech-Transfer for NH Beekeeper FMGR: Saunders, Olivia E

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Saunders, Olivia E | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | University of Vermont | | Effective Date: | 10/01/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | SNE170831064 | CFDA #: 10.215 | Term Date: | | IDC Rate Code: | I11P11 | 11.11% | Budget Controls | A110 |
| Resp Org: | UXFDAG | | Expend End Date: | | IDC Dist From Code: | UNHDST | 11.11 | Equipment Vesting | SPONSOR |
| FRAGRNT Start/End Date: | 10/1/17 - 10/31/19 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | OTHER |
| | | | | | | | | Uniform Guidance | YES |

**Org: UXFDOS - PI Olivia Saunders**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Revenue** | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 3,960.49 | 38,108.75 | 0.00 | (38,108.75) | (38,108.75) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **3,960.49** | **38,108.75** | **0.00** | **(38,108.75)** | **(38,108.75)** |
| ****Total Revenue** | **0.00** | **0.00** | **3,960.49** | **38,108.75** | **0.00** | **(38,108.75)** | **(38,108.75)** |

Grant: 14UC81 - Tech-Transfer for NH Beekeeper Status: Active Type: Contract
Fund: 14UD48 - Tech-Transfer: NH Beekeeper 2 FMGR: Saunders, Olivia E

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | Saunders, Olivia E | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin BOTH |
| Sponsor: | University of Vermont | | Effective Date: | 07/01/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward NO |
| Sponsor ID: | SNE170831064 | CFDA #: 10.215 | Term Date: | | IDC Rate Code: | I11P11 | 11.11% | Budget Controls A110 |
| Resp Org: | UXFDAG | | Expend End Date: | | IDC Dist From Code: | UNHDST | 11.11 | Equipment Vesting SPONSOR |
| FRAGRNT Start/End Date: | 10/1/17 - 10/31/19 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver NO |
| | | | | | | | | Sefa Classification OTHER |
| | | | | | | | | Uniform Guidance YES |

**Org: UXFDOS - PI Olivia Saunders**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 9,216.00 | 9,216.00 | 0.00 | 0.00 | 0.00 | 9,216.00 | 9,216.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 18,720.00 | 18,720.00 | 0.00 | 0.00 | 0.00 | 18,720.00 | 18,720.00 |
| ***Total: Personnel** | | **27,936.00** | **27,936.00** | **0.00** | **0.00** | **0.00** | **27,936.00** | **27,936.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 5,471.00 | 5,471.00 | 0.00 | 0.00 | 0.00 | 5,471.00 | 5,471.00 |
| ***Total: Fringe Benefits** | | **5,471.00** | **5,471.00** | **0.00** | **0.00** | **0.00** | **5,471.00** | **5,471.00** |
| 710 | Travel | 2,280.00 | 2,280.00 | 0.00 | 0.00 | 0.00 | 2,280.00 | 2,280.00 |
| ***Total: Travel** | | **2,280.00** | **2,280.00** | **0.00** | **0.00** | **0.00** | **2,280.00** | **2,280.00** |
| 7112 | Research Supplies | 1,125.00 | 1,125.00 | 0.00 | 0.00 | 0.00 | 1,125.00 | 1,125.00 |
| 717000 | Consulting-General | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 2,500.00 |
| ***Total: Supplies** | | **3,625.00** | **3,625.00** | **0.00** | **0.00** | **0.00** | **3,625.00** | **3,625.00** |
| ****Total Direct Cost Expenditures** | | **39,312.00** | **39,312.00** | **0.00** | **0.00** | **0.00** | **39,312.00** | **39,312.00** |
| 760300 | F&A Expenditures | 4,368.00 | 4,368.00 | 0.00 | 0.00 | 0.00 | 4,368.00 | 4,368.00 |
| ***Total: Indirect Costs** | | **4,368.00** | **4,368.00** | **0.00** | **0.00** | **0.00** | **4,368.00** | **4,368.00** |
| ****Total Indirect Cost Expenditures** | | **4,368.00** | **4,368.00** | **0.00** | **0.00** | **0.00** | **4,368.00** | **4,368.00** |
| *****Total Expenditures** | | **43,680.00** | **43,680.00** | **0.00** | **0.00** | **0.00** | **43,680.00** | **43,680.00** |

Grant: 14UC83 - Using DNA Methods Status: Active Type: Contract
Fund: 14UC83 - Using DNA Methods FMGR: Watts, Alison W

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Watts, Alison W | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | University of Michigan SUBAWARD | | Effective Date: | 11/01/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | #3004636438 | CFDA #: 11.419 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | DOC |
| Resp Org: | UDCE00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 11/1/17 - 9/30/19 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UDCEAW - PI Alison Watts**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 3,166.16 | 17,147.41 | 11,239.84 | (28,387.25) | (28,387.25) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 38,250.00 | 38,250.00 | 0.00 | 0.00 | 0.00 | 38,250.00 | 38,250.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 1,911.80 | 2,389.75 | 6,978.07 | (9,367.82) | (9,367.82) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 600.00 | 0.00 | (600.00) | (600.00) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 1,252.65 | 0.00 | (1,252.65) | (1,252.65) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 127.50 | 472.50 | 0.00 | (472.50) | (472.50) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| ***Total: Personnel** | | **44,250.00** | **44,250.00** | **5,205.46** | **21,862.31** | **18,217.91** | **4,169.78** | **4,169.78** |
| 65YF10 | Full Fringe Benefit Distr Expe | 16,495.00 | 16,495.00 | 1,339.28 | 7,200.55 | 4,754.45 | 4,540.00 | 4,540.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 50.40 | 0.00 | (50.40) | (50.40) |
| ***Total: Fringe Benefits** | | **16,495.00** | **16,495.00** | **1,339.28** | **7,250.95** | **4,754.45** | **4,489.60** | **4,489.60** |
| 710 | Travel | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 221.16 | 0.00 | (221.16) | (221.16) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 799.00 | 0.00 | (799.00) | (799.00) |
| ***Total: Travel** | | **3,000.00** | **3,000.00** | **0.00** | **1,020.16** | **0.00** | **1,979.84** | **1,979.84** |
| 7112 | Research Supplies | 9,513.00 | 9,513.00 | 0.00 | 0.00 | 0.00 | 9,513.00 | 9,513.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 1,488.61 | 3,642.53 | 0.00 | (3,642.53) | (3,642.53) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 116.66 | 0.00 | (116.66) | (116.66) |
| 717000 | Consulting-General | 105,000.00 | 105,000.00 | 0.00 | 0.00 | 0.00 | 105,000.00 | 105,000.00 |
| 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 13,540.51 | 0.00 | (13,540.51) | (13,540.51) |
| ***Total: Supplies** | | **114,513.00** | **114,513.00** | **1,488.61** | **17,299.70** | **0.00** | **97,213.30** | **97,213.30** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Tuition/Participant Support** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 7300 | Subcontracts | 216,391.00 | 216,391.00 | 0.00 | 0.00 | 0.00 | 216,391.00 | 216,391.00 |
| 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 | 0.00 | 89,556.00 | (89,556.00) | (89,556.00) |
| ***Total: Contractual** | | **216,391.00** | **216,391.00** | **0.00** | **0.00** | **89,556.00** | **126,835.00** | **126,835.00** |
| ****Total Direct Cost Expenditures** | | **394,649.00** | **394,649.00** | **8,033.35** | **47,433.12** | **112,528.36** | **234,687.52** | **234,687.52** |
| 760300 | F&A Expenditures | 102,238.00 | 102,238.00 | 4,056.86 | 23,790.18 | 0.00 | 78,447.82 | 78,447.82 |

Grant: 14UC83 - Using DNA Methods Status: Active Type: Contract
Fund: 14UC83 - Using DNA Methods FMGR: Watts, Alison W

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Watts, Alison W | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | University of Michigan SUBAWARD | | Effective Date: | 11/01/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| | | | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | DOC |
| Sponsor ID: | #3004636438 | CFDA #: 11.419 | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| Resp Org: | UDCE00 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 11/1/17 - 9/30/19 | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UDCEAW - PI Alison Watts**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: Indirect Costs** | **102,238.00** | **102,238.00** | **4,056.86** | **23,790.18** | **0.00** | **78,447.82** | **78,447.82** |
| ****Total Indirect Cost Expenditures** | **102,238.00** | **102,238.00** | **4,056.86** | **23,790.18** | **0.00** | **78,447.82** | **78,447.82** |
| *****Total Expenditures** | **496,887.00** | **496,887.00** | **12,090.21** | **71,223.30** | **112,528.36** | **313,135.34** | **313,135.34** |
| **Revenue** | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 12,090.21 | 71,223.30 | 0.00 | (71,223.30) | (71,223.30) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **12,090.21** | **71,223.30** | **0.00** | **(71,223.30)** | **(71,223.30)** |
| *****Total Revenue** | **0.00** | **0.00** | **12,090.21** | **71,223.30** | **0.00** | **(71,223.30)** | **(71,223.30)** |

Grant: 14UC84 - Litter Quailty and Stream Food Status: Active Type: Grant
Fund: 14UC84 - Litter Quailty and Stream Food FMGR: Wymore, Adam S

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Wymore, Adam S | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Northern Arizona University | | Effective Date: | 08/01/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 100334601 | CFDA #: 47.074 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | STDBUD |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/1/17 - 7/31/20 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UBNRAW - PI Adam Wymore**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 8,897.85 | 0.00 | (8,897.85) | (8,897.85) |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 648.62 | 810.77 | 5,513.24 | (6,324.01) | (6,324.01) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 14,094.00 | 14,094.00 | 0.00 | 0.00 | 0.00 | 14,094.00 | 14,094.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 5,500.00 | 5,500.00 | 0.00 | 0.00 | 0.00 | 5,500.00 | 5,500.00 |
| ***Total: Personnel** | | **19,594.00** | **19,594.00** | **648.62** | **9,708.62** | **5,513.24** | **4,372.14** | **4,372.14** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 722.77 | 0.00 | (722.77) | (722.77) |
| 65YF10 | Full Fringe Benefit Distr Expe | 5,623.00 | 5,623.00 | 274.36 | 342.95 | 2,332.10 | 2,947.95 | 2,947.95 |
| ***Total: Fringe Benefits** | | **5,623.00** | **5,623.00** | **274.36** | **1,065.72** | **2,332.10** | **2,225.18** | **2,225.18** |
| 710 | Travel | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 921.61 | 0.00 | (921.61) | (921.61) |
| ***Total: Travel** | | **1,500.00** | **1,500.00** | **0.00** | **921.61** | **0.00** | **578.39** | **578.39** |
| 7112 | Research Supplies | 11,800.00 | 11,800.00 | 0.00 | 0.00 | 0.00 | 11,800.00 | 11,800.00 |
| ***Total: Supplies** | | **11,800.00** | **11,800.00** | **0.00** | **0.00** | **0.00** | **11,800.00** | **11,800.00** |
| ****Total Direct Cost Expenditures** | | **38,517.00** | **38,517.00** | **922.98** | **11,695.95** | **7,845.34** | **18,975.71** | **18,975.71** |
| 760300 | F&A Expenditures | 19,296.00 | 19,296.00 | 466.12 | 5,879.70 | 0.00 | 13,416.30 | 13,416.30 |
| ***Total: Indirect Costs** | | **19,296.00** | **19,296.00** | **466.12** | **5,879.70** | **0.00** | **13,416.30** | **13,416.30** |
| ****Total Indirect Cost Expenditures** | | **19,296.00** | **19,296.00** | **466.12** | **5,879.70** | **0.00** | **13,416.30** | **13,416.30** |
| *****Total Expenditures** | | **57,813.00** | **57,813.00** | **1,389.10** | **17,575.65** | **7,845.34** | **32,392.01** | **32,392.01** |
| **Revenue** | | | | | | | | |
| 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 1,389.10 | 17,575.65 | 0.00 | (17,575.65) | (17,575.65) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **1,389.10** | **17,575.65** | **0.00** | **(17,575.65)** | **(17,575.65)** |
| *****Total Revenue** | | **0.00** | **0.00** | **1,389.10** | **17,575.65** | **0.00** | **(17,575.65)** | **(17,575.65)** |

Grant: 14UC85 - Multi-Sensor-Air-Sea Studies Status: Active Type: Grant
Fund: 14UC85 - Multi-Sensor-Air-Sea Studies FMGR: Vandemark, Douglas C

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Vandemark, Douglas C | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | University of Maryland | | Effective Date: | 07/01/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 53897Z7813009 | CFDA #: 11.432 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | DOC |
| Resp Org: | UZOPAL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/17 - 6/30/19 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZOPDV - PI Douglas Vandemark**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 6,740.63 | 0.00 | (6,740.63) | (6,740.63) |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 1,784.27 | 8,638.50 | 5,067.31 | (13,705.81) | (13,705.81) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 124,907.00 | 124,907.00 | 0.00 | 0.00 | 0.00 | 124,907.00 | 124,907.00 |
| 615F10 | PAT | 0.00 | 0.00 | 10,893.93 | 32,327.06 | 12,690.34 | (45,017.40) | (45,017.40) |
| ***Total: Personnel** | | **124,907.00** | **124,907.00** | **12,678.20** | **47,706.19** | **17,757.65** | **59,443.16** | **59,443.16** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 547.56 | 0.00 | (547.56) | (547.56) |
| 65YF10 | Full Fringe Benefit Distr Expe | 47,670.00 | 47,670.00 | 5,362.87 | 17,216.46 | 7,511.48 | 22,942.06 | 22,942.06 |
| ***Total: Fringe Benefits** | | **47,670.00** | **47,670.00** | **5,362.87** | **17,764.02** | **7,511.48** | **22,394.50** | **22,394.50** |
| 710 | Travel | 7,400.00 | 7,400.00 | 0.00 | 0.00 | 0.00 | 7,400.00 | 7,400.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 442.68 | 0.00 | (442.68) | (442.68) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 535.82 | 0.00 | (535.82) | (535.82) |
| ***Total: Travel** | | **7,400.00** | **7,400.00** | **0.00** | **978.50** | **0.00** | **6,421.50** | **6,421.50** |
| 7112 | Research Supplies | 5,370.00 | 5,370.00 | 0.00 | 0.00 | 0.00 | 5,370.00 | 5,370.00 |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 120.00 | (120.00) | (120.00) |
| ***Total: Supplies** | | **5,370.00** | **5,370.00** | **0.00** | **0.00** | **120.00** | **5,250.00** | **5,250.00** |
| ****Total Direct Cost Expenditures** | | **185,347.00** | **185,347.00** | **18,041.07** | **66,448.71** | **25,389.13** | **93,509.16** | **93,509.16** |
| 760300 | F&A Expenditures | 93,151.00 | 93,151.00 | 9,110.75 | 33,339.08 | 0.00 | 59,811.92 | 59,811.92 |
| ***Total: Indirect Costs** | | **93,151.00** | **93,151.00** | **9,110.75** | **33,339.08** | **0.00** | **59,811.92** | **59,811.92** |
| ****Total Indirect Cost Expenditures** | | **93,151.00** | **93,151.00** | **9,110.75** | **33,339.08** | **0.00** | **59,811.92** | **59,811.92** |
| *****Total Expenditures** | | **278,498.00** | **278,498.00** | **27,151.82** | **99,787.79** | **25,389.13** | **153,321.08** | **153,321.08** |
| **Revenue** | | | | | | | | |
| 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 27,151.82 | 99,787.79 | 0.00 | (99,787.79) | (99,787.79) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **27,151.82** | **99,787.79** | **0.00** | **(99,787.79)** | **(99,787.79)** |
| *****Total Revenue** | | **0.00** | **0.00** | **27,151.82** | **99,787.79** | **0.00** | **(99,787.79)** | **(99,787.79)** |

Grant: 14UC85 - Multi-Sensor-Air-Sea Studies Status: Active Type: Grant
Fund: 14UC85 - Multi-Sensor-Air-Sea Studies FMGR: Vandemark, Douglas C

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Vandemark, Douglas C | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | University of Maryland | | Effective Date: | 07/01/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 53897Z7813009 | CFDA #: 11.432 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | DOC |
| Resp Org: | UZOPAL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/17 - 6/30/19 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZOPDV - PI Douglas Vandemark**

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|

Grant: 14UC86 - Understanding Role of Moisture Status: Active Type: Grant
Fund: 14UC86 - Understanding Role of Moisture FMGR: Palace, Michael W

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Palace, Michael W | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Georgia State University | | Effective Date: | 09/01/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | SP0001300602 | CFDA #: 47.075 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | NSF |
| Resp Org: | UZESRC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/17 - 8/31/19 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZESMP - PI Michael Palace**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 7,522.32 | 0.00 | (7,522.32) | (7,522.32) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 15,270.00 | 15,270.00 | 0.00 | 0.00 | 0.00 | 15,270.00 | 15,270.00 |
| ***Total: Personnel** | | **15,270.00** | **15,270.00** | **0.00** | **7,522.32** | **0.00** | **7,747.68** | **7,747.68** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 586.74 | 0.00 | (586.74) | (586.74) |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,267.00 | 1,267.00 | 0.00 | 0.00 | 0.00 | 1,267.00 | 1,267.00 |
| ***Total: Fringe Benefits** | | **1,267.00** | **1,267.00** | **0.00** | **586.74** | **0.00** | **680.26** | **680.26** |
| 7112 | Research Supplies | 669.00 | 669.00 | 0.00 | 0.00 | 0.00 | 669.00 | 669.00 |
| ***Total: Supplies** | | **669.00** | **669.00** | **0.00** | **0.00** | **0.00** | **669.00** | **669.00** |
| ****Total Direct Cost Expenditures** | | **17,206.00** | **17,206.00** | **0.00** | **8,109.06** | **0.00** | **9,096.94** | **9,096.94** |
| 760300 | F&A Expenditures | 8,653.00 | 8,653.00 | 0.00 | 4,054.53 | 0.00 | 4,598.47 | 4,598.47 |
| ***Total: Indirect Costs** | | **8,653.00** | **8,653.00** | **0.00** | **4,054.53** | **0.00** | **4,598.47** | **4,598.47** |
| ****Total Indirect Cost Expenditures** | | **8,653.00** | **8,653.00** | **0.00** | **4,054.53** | **0.00** | **4,598.47** | **4,598.47** |
| *****Total Expenditures** | | **25,859.00** | **25,859.00** | **0.00** | **12,163.59** | **0.00** | **13,695.41** | **13,695.41** |
| **Revenue** | | | | | | | | |
| 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 12,163.59 | 0.00 | (12,163.59) | (12,163.59) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **12,163.59** | **0.00** | **(12,163.59)** | **(12,163.59)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **12,163.59** | **0.00** | **(12,163.59)** | **(12,163.59)** |

Grant: 14UC87 - 2018 4-H Military Partnership Status: Closing - BSC/Dept Review Type: Grant
Fund: 14UC87 - 2018 4-H Military Partnership FMGR: Cross, Charlotte W

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Cross, Charlotte W | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Kansas State University | | Effective Date: | 10/01/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | S18090 | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | IDC10 | 10.00% | Budget Controls | A110 |
| Resp Org: | UXYTFM | | Expend End Date: | | IDC Dist From Code: | UNHDST | 10 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/1/17 - 9/30/18 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | YES |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UXYTCC - PI Charlotte Cross**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 | 1,083.58 | 0.00 | (1,083.58) | (1,083.58) |
| 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 1,082.00 | 1,082.00 | 0.00 | 0.00 | 0.00 | 1,082.00 | 1,082.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 271.69 | 3,535.72 | 0.00 | (3,535.72) | (3,535.72) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 3,400.00 | 3,400.00 | 0.00 | 0.00 | 0.00 | 3,400.00 | 3,400.00 |
| ***Total: Personnel** | | **4,482.00** | **4,482.00** | **271.69** | **4,619.30** | **0.00** | **(137.30)** | **(137.30)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 523.00 | 523.00 | 0.00 | 454.05 | 0.00 | 68.95 | 68.95 |
| ***Total: Fringe Benefits** | | **523.00** | **523.00** | **0.00** | **454.05** | **0.00** | **68.95** | **68.95** |
| 710 | Travel | 1,361.00 | 1,361.00 | 0.00 | 0.00 | 0.00 | 1,361.00 | 1,361.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 469.54 | 0.00 | (469.54) | (469.54) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 517.30 | 0.00 | (517.30) | (517.30) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710T15 | Team Travel - Other Transp Costs | 0.00 | 0.00 | 165.00 | 165.00 | 0.00 | (165.00) | (165.00) |
| ***Total: Travel** | | **1,361.00** | **1,361.00** | **165.00** | **1,151.84** | **0.00** | **209.16** | **209.16** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 227.00 | 227.00 | 0.00 | 0.00 | 0.00 | 227.00 | 227.00 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 31.00 | 0.00 | (31.00) | (31.00) |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 312.83 | 312.83 | 0.00 | (312.83) | (312.83) |
| 71C600 | Insurance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 55.50 | 0.00 | (55.50) | (55.50) |
| 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 18.00 | 0.00 | (18.00) | (18.00) |
| ***Total: Supplies** | | **227.00** | **227.00** | **312.83** | **417.33** | **0.00** | **(190.33)** | **(190.33)** |
| 722200 | Participant Support | 4,248.00 | 4,248.00 | 0.00 | 1,106.83 | 0.00 | 3,141.17 | 3,141.17 |
| ***Total: Tuition/Participant Support** | | **4,248.00** | **4,248.00** | **0.00** | **1,106.83** | **0.00** | **3,141.17** | **3,141.17** |
| ****Total Direct Cost Expenditures** | | **10,841.00** | **10,841.00** | **749.52** | **7,749.35** | **0.00** | **3,091.65** | **3,091.65** |
| 760300 | F&A Expenditures | 659.00 | 659.00 | 74.96 | 664.31 | 0.00 | (5.31) | (5.31) |
| ***Total: Indirect Costs** | | **659.00** | **659.00** | **74.96** | **664.31** | **0.00** | **(5.31)** | **(5.31)** |
| ****Total Indirect Cost Expenditures** | | **659.00** | **659.00** | **74.96** | **664.31** | **0.00** | **(5.31)** | **(5.31)** |

Grant: 14UC87 - 2018 4-H Military Partnership Status: Closing - BSC/Dept Review Type: Grant
Fund: 14UC87 - 2018 4-H Military Partnership FMGR: Cross, Charlotte W

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Cross, Charlotte W | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Kansas State University | | Effective Date: | 10/01/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | S18090 | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | IDC10 | 10.00% | Budget Controls | A110 |
| Resp Org: | UXYTFM | | Expend End Date: | | IDC Dist From Code: | UNHDST | 10 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/1/17 - 9/30/18 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | YES |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UXYTCC - PI Charlotte Cross**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| *****Total Expenditures** | **11,500.00** | **11,500.00** | **824.48** | **8,413.66** | **0.00** | **3,086.34** | **3,086.34** |
| **Revenue** | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 824.48 | 8,413.66 | 0.00 | (8,413.66) | (8,413.66) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **824.48** | **8,413.66** | **0.00** | **(8,413.66)** | **(8,413.66)** |
| *****Total Revenue** | **0.00** | **0.00** | **824.48** | **8,413.66** | **0.00** | **(8,413.66)** | **(8,413.66)** |

Grant: 14UC88 - Epigenetic Barriers Status: Active Type: Grant
Fund: 14UC88 - Epigenetic Barriers FMGR: Chu, Feixia

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Chu, Feixia | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | University of Massachusetts | | Effective Date: | 12/02/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | OSP2018052 | CFDA #: 93.865 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 12/2/17 - 11/30/18 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UBMCFC - PI Feixia Chu**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 12,412.01 | 0.00 | (12,412.01) | (12,412.01) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 12,412.00 | 12,412.00 | 0.00 | 0.00 | 0.00 | 12,412.00 | 12,412.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 8,580.81 | 0.00 | (8,580.81) | (8,580.81) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 2,016.34 | 11,340.45 | 7,359.64 | (18,700.09) | (18,700.09) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 26,426.00 | 26,426.00 | 0.00 | 0.00 | 0.00 | 26,426.00 | 26,426.00 |
| ***Total: Personnel** | | **38,838.00** | **38,838.00** | **2,016.34** | **32,333.27** | **7,359.64** | **(854.91)** | **(854.91)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,714.17 | 0.00 | (1,714.17) | (1,714.17) |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,808.00 | 1,808.00 | 0.00 | 0.00 | 0.00 | 1,808.00 | 1,808.00 |
| ***Total: Fringe Benefits** | | **1,808.00** | **1,808.00** | **0.00** | **1,714.17** | **0.00** | **93.83** | **93.83** |
| 710 | Travel | 1,700.00 | 1,700.00 | 0.00 | 0.00 | 0.00 | 1,700.00 | 1,700.00 |
| ***Total: Travel** | | **1,700.00** | **1,700.00** | **0.00** | **0.00** | **0.00** | **1,700.00** | **1,700.00** |
| 7112 | Research Supplies | 14,094.00 | 14,094.00 | 0.00 | 0.00 | 0.00 | 14,094.00 | 14,094.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 2,544.41 | 9,896.37 | 0.00 | (9,896.37) | (9,896.37) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 11.06 | 0.00 | (11.06) | (11.06) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 57.25 | 0.00 | (57.25) | (57.25) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 69.00 | 0.00 | (69.00) | (69.00) |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 13.45 | 108.49 | 486.55 | (595.04) | (595.04) |
| 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 12.00 | 0.00 | (12.00) | (12.00) |
| 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **20,094.00** | **20,094.00** | **2,557.86** | **10,154.17** | **486.55** | **9,453.28** | **9,453.28** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721100 | Assistantships | 16,726.00 | 16,726.00 | 0.00 | 0.00 | 0.00 | 16,726.00 | 16,726.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 10,341.50 | 0.00 | (10,341.50) | (10,341.50) |
| ***Total: Tuition/Participant Support** | | **16,726.00** | **16,726.00** | **0.00** | **10,341.50** | **0.00** | **6,384.50** | **6,384.50** |
| 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 23.25 | 23.25 | 0.00 | (23.25) | (23.25) |
| ***Total: Other** | | **0.00** | **0.00** | **23.25** | **23.25** | **0.00** | **(23.25)** | **(23.25)** |
| ****Total Direct Cost Expenditures** | | **79,166.00** | **79,166.00** | **4,597.45** | **54,566.36** | **7,846.19** | **16,753.45** | **16,753.45** |

Grant: 14UC88 - Epigenetic Barriers Status: Active Type: Grant
Fund: 14UC88 - Epigenetic Barriers FMGR: Chu, Feixia

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Chu, Feixia | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | University of Massachusetts | | Effective Date: | 12/02/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | OSP2018052 | CFDA #: 93.865 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 12/2/17 - 11/30/18 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UBMCFC - PI Feixia Chu**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| 760300 F&A Expenditures | 31,272.00 | 31,272.00 | 2,321.72 | 22,209.18 | 0.00 | 9,062.82 | 9,062.82 |
| ***Total: Indirect Costs** | **31,272.00** | **31,272.00** | **2,321.72** | **22,209.18** | **0.00** | **9,062.82** | **9,062.82** |
| ****Total Indirect Cost Expenditures** | **31,272.00** | **31,272.00** | **2,321.72** | **22,209.18** | **0.00** | **9,062.82** | **9,062.82** |
| *****Total Expenditures** | **110,438.00** | **110,438.00** | **6,919.17** | **76,775.54** | **7,846.19** | **25,816.27** | **25,816.27** |
| **Revenue** | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 6,919.17 | 76,775.54 | 0.00 | (76,775.54) | (76,775.54) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **6,919.17** | **76,775.54** | **0.00** | **(76,775.54)** | **(76,775.54)** |
| *****Total Revenue** | **0.00** | **0.00** | **6,919.17** | **76,775.54** | **0.00** | **(76,775.54)** | **(76,775.54)** |

Grant: 14UC89 - NH SBIRT-IPE Training Year 3 Status: Closing - BSC/Dept Review Type: Grant
Fund: 14UC89 - NH SBIRT-IPE Training Year 3 FMGR: Dinapoli, Pamela P

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Dinapoli, Pamela P | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Dartmouth College | | Effective Date: | 09/30/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | R931 | CFDA #: 93.243 | Term Date: | | IDC Rate Code: | IDC8 | 8.00% | Budget Controls | A110 |
| Resp Org: | UFNURS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 8 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/30/17 - 9/29/18 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UFNUPD - PI Pamela Dinapoli**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 5,383.51 | 0.00 | (5,383.51) | (5,383.51) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 7,112.00 | 7,112.00 | 0.00 | 0.00 | 0.00 | 7,112.00 | 7,112.00 |
| ***Total: Personnel** | | **7,112.00** | **7,112.00** | **0.00** | **5,383.51** | **0.00** | **1,728.49** | **1,728.49** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 442.53 | 0.00 | (442.53) | (442.53) |
| 65YF10 | Full Fringe Benefit Distr Expe | 555.00 | 555.00 | 0.00 | 0.00 | 0.00 | 555.00 | 555.00 |
| ***Total: Fringe Benefits** | | **555.00** | **555.00** | **0.00** | **442.53** | **0.00** | **112.47** | **112.47** |
| 710 | Travel | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 679.72 | 0.00 | (679.72) | (679.72) |
| ***Total: Travel** | | **1,500.00** | **1,500.00** | **0.00** | **679.72** | **0.00** | **820.28** | **820.28** |
| ****Total Direct Cost Expenditures** | | **9,167.00** | **9,167.00** | **0.00** | **6,505.76** | **0.00** | **2,661.24** | **2,661.24** |
| 760300 | F&A Expenditures | 733.00 | 733.00 | 0.00 | 520.47 | 0.00 | 212.53 | 212.53 |
| ***Total: Indirect Costs** | | **733.00** | **733.00** | **0.00** | **520.47** | **0.00** | **212.53** | **212.53** |
| ****Total Indirect Cost Expenditures** | | **733.00** | **733.00** | **0.00** | **520.47** | **0.00** | **212.53** | **212.53** |
| *****Total Expenditures** | | **9,900.00** | **9,900.00** | **0.00** | **7,026.23** | **0.00** | **2,873.77** | **2,873.77** |
| **Revenue** | | | | | | | | |
| 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 7,026.23 | 0.00 | (7,026.23) | (7,026.23) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **7,026.23** | **0.00** | **(7,026.23)** | **(7,026.23)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **7,026.23** | **0.00** | **(7,026.23)** | **(7,026.23)** |

Grant: 14UC90 - Low pH in the Coastal Waters Status: Closing - Pending Extension of Time Type: Grant
Fund: 14UC90 - Low pH in the Coastal Waters FMGR: Salisbury, Joseph E

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Salisbury, Joseph E | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | University of Maine | | Effective Date: | 09/01/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | UMS1135 | CFDA #: 11.017 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | DOC |
| Resp Org: | UZOPAL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/17 - 8/31/18 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZOPJS - PI Joseph Salisbury**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 8,748.25 | 0.00 | (8,748.25) | (8,748.25) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 20,784.00 | 20,784.00 | 0.00 | 0.00 | 0.00 | 20,784.00 | 20,784.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **20,784.00** | **20,784.00** | **0.00** | **8,748.25** | **0.00** | **12,035.75** | **12,035.75** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 682.37 | 0.00 | (682.37) | (682.37) |
| 65YF10 | Full Fringe Benefit Distr Expe | 5,264.00 | 5,264.00 | 0.00 | 0.00 | 0.00 | 5,264.00 | 5,264.00 |
| ***Total: Fringe Benefits** | | **5,264.00** | **5,264.00** | **0.00** | **682.37** | **0.00** | **4,581.63** | **4,581.63** |
| 710 | Travel | 605.00 | 605.00 | 0.00 | 0.00 | 0.00 | 605.00 | 605.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 73.03 | 0.00 | (73.03) | (73.03) |
| ***Total: Travel** | | **605.00** | **605.00** | **0.00** | **73.03** | **0.00** | **531.97** | **531.97** |
| ****Total Direct Cost Expenditures** | | **26,653.00** | **26,653.00** | **0.00** | **9,503.65** | **0.00** | **17,149.35** | **17,149.35** |
| 760300 | F&A Expenditures | 13,347.00 | 13,347.00 | 0.00 | 4,751.82 | 0.00 | 8,595.18 | 8,595.18 |
| ***Total: Indirect Costs** | | **13,347.00** | **13,347.00** | **0.00** | **4,751.82** | **0.00** | **8,595.18** | **8,595.18** |
| ****Total Indirect Cost Expenditures** | | **13,347.00** | **13,347.00** | **0.00** | **4,751.82** | **0.00** | **8,595.18** | **8,595.18** |
| *****Total Expenditures** | | **40,000.00** | **40,000.00** | **0.00** | **14,255.47** | **0.00** | **25,744.53** | **25,744.53** |
| **Revenue** | | | | | | | | |
| 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 14,255.47 | 0.00 | (14,255.47) | (14,255.47) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **14,255.47** | **0.00** | **(14,255.47)** | **(14,255.47)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **14,255.47** | **0.00** | **(14,255.47)** | **(14,255.47)** |

Grant: 14UC91 - Enhancing Coastal Intelligence Status: Closing - Final Financial Rev Type: Grant
Fund: 14UC91 - Enhancing Coastal Intelligence FMGR: Salisbury, Joseph E

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Salisbury, Joseph E | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | University of Puerto Rico | | Effective Date: | 12/01/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 20172018008 | CFDA #: 11.012 | Term Date: | | IDC Rate Code: | UOTHOF | 26.00% | Budget Controls | NHZERO |
| Resp Org: | UZOPAL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 6/1/17 - 5/31/18 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | OTHER |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZOPJS - PI Joseph Salisbury**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 727.99 | 0.00 | (727.99) | (727.99) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 9,380.09 | 0.00 | (9,380.09) | (9,380.09) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 10,073.00 | 10,073.00 | 0.00 | 0.00 | 0.00 | 10,073.00 | 10,073.00 |
| ***Total: Personnel** | | **10,073.00** | **10,073.00** | **0.00** | **10,108.08** | **0.00** | **(35.08)** | **(35.08)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 56.78 | 0.00 | (56.78) | (56.78) |
| 65YF10 | Full Fringe Benefit Distr Expe | 54.00 | 54.00 | 0.00 | 0.00 | 0.00 | 54.00 | 54.00 |
| ***Total: Fringe Benefits** | | **54.00** | **54.00** | **0.00** | **56.78** | **0.00** | **(2.78)** | **(2.78)** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 1,140.00 | 0.00 | (1,140.00) | (1,140.00) |
| 721100 | Assistantships | 2,240.00 | 2,240.00 | 0.00 | 0.00 | 0.00 | 2,240.00 | 2,240.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 1,050.25 | 0.00 | (1,050.25) | (1,050.25) |
| ***Total: Tuition/Participant Support** | | **2,240.00** | **2,240.00** | **0.00** | **2,190.25** | **0.00** | **49.75** | **49.75** |
| ****Total Direct Cost Expenditures** | | **12,367.00** | **12,367.00** | **0.00** | **12,355.11** | **0.00** | **11.89** | **11.89** |
| 760300 | F&A Expenditures | 2,633.00 | 2,633.00 | 0.00 | 2,642.91 | 0.00 | (9.91) | (9.91) |
| ***Total: Indirect Costs** | | **2,633.00** | **2,633.00** | **0.00** | **2,642.91** | **0.00** | **(9.91)** | **(9.91)** |
| ****Total Indirect Cost Expenditures** | | **2,633.00** | **2,633.00** | **0.00** | **2,642.91** | **0.00** | **(9.91)** | **(9.91)** |
| *****Total Expenditures** | | **15,000.00** | **15,000.00** | **0.00** | **14,998.02** | **0.00** | **1.98** | **1.98** |
| **Revenue** | | | | | | | | |
| 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 14,998.02 | 0.00 | (14,998.02) | (14,998.02) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **14,998.02** | **0.00** | **(14,998.02)** | **(14,998.02)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **14,998.02** | **0.00** | **(14,998.02)** | **(14,998.02)** |

Grant: 14UC92 - AdjustDepth Status: Not Fully Executed Type: Grant
Fund: 14UC92 - AdjustDepth FMGR: Chambers, Michael D

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Chambers, Michael D | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | University of Southern Mississippi | | Effective Date: | 01/01/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | NFE | CFDA #: 81.000 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UZMSOE | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/1/18 - 8/31/18 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZMSMC - PI Michael Chambers**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 12,182.15 | 0.00 | (12,182.15) | (12,182.15) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 16,151.00 | 16,151.00 | 0.00 | 0.00 | 0.00 | 16,151.00 | 16,151.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 13,373.04 | 0.00 | (13,373.04) | (13,373.04) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 1,296.00 | 11,598.58 | 4,730.40 | (16,328.98) | (16,328.98) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 16,150.00 | 16,150.00 | 0.00 | 0.00 | 0.00 | 16,150.00 | 16,150.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 8,118.00 | 8,118.00 | 0.00 | 0.00 | 0.00 | 8,118.00 | 8,118.00 |
| 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 | 8,119.15 | 0.00 | (8,119.15) | (8,119.15) |
| ***Total: Personnel** | | **40,419.00** | **40,419.00** | **1,296.00** | **45,272.92** | **4,730.40** | **(9,584.32)** | **(9,584.32)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 2,088.64 | 0.00 | (2,088.64) | (2,088.64) |
| 65YF10 | Full Fringe Benefit Distr Expe | 4,758.00 | 4,758.00 | 0.00 | 3,401.90 | 0.00 | 1,356.10 | 1,356.10 |
| ***Total: Fringe Benefits** | | **4,758.00** | **4,758.00** | **0.00** | **5,490.54** | **0.00** | **(732.54)** | **(732.54)** |
| 710 | Travel | 3,200.00 | 3,200.00 | 0.00 | 0.00 | 0.00 | 3,200.00 | 3,200.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,905.10 | 0.00 | (1,905.10) | (1,905.10) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 270.00 | 0.00 | (270.00) | (270.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 1,006.16 | 0.00 | (1,006.16) | (1,006.16) |
| ***Total: Travel** | | **3,200.00** | **3,200.00** | **0.00** | **3,181.26** | **0.00** | **18.74** | **18.74** |
| 718048 | Telecom-Local Exchange Carrier | 0.00 | 0.00 | 0.00 | 7.37 | 0.00 | (7.37) | (7.37) |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **7.37** | **0.00** | **(7.37)** | **(7.37)** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 1,824.00 | 0.00 | (1,824.00) | (1,824.00) |
| 721100 | Assistantships | 9,338.00 | 9,338.00 | 0.00 | 0.00 | 0.00 | 9,338.00 | 9,338.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 10,010.40 | 0.00 | (10,010.40) | (10,010.40) |
| ***Total: Tuition/Participant Support** | | **9,338.00** | **9,338.00** | **0.00** | **11,834.40** | **0.00** | **(2,496.40)** | **(2,496.40)** |
| ****Total Direct Cost Expenditures** | | **57,715.00** | **57,715.00** | **1,296.00** | **65,786.49** | **4,730.40** | **(12,801.89)** | **(12,801.89)** |
| 760300 | F&A Expenditures | 24,189.00 | 24,189.00 | 654.48 | 27,070.20 | 0.00 | (2,881.20) | (2,881.20) |
| ***Total: Indirect Costs** | | **24,189.00** | **24,189.00** | **654.48** | **27,070.20** | **0.00** | **(2,881.20)** | **(2,881.20)** |
| ****Total Indirect Cost Expenditures** | | **24,189.00** | **24,189.00** | **654.48** | **27,070.20** | **0.00** | **(2,881.20)** | **(2,881.20)** |
| *****Total Expenditures** | | **81,904.00** | **81,904.00** | **1,950.48** | **92,856.69** | **4,730.40** | **(15,683.09)** | **(15,683.09)** |

Grant: 14UC92 - AdjustDepth Status: Not Fully Executed Type: Grant
Fund: 14UC92 - AdjustDepth FMGR: Chambers, Michael D

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Chambers, Michael D | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | University of Southern Mississippi | | Effective Date: | 01/01/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | NFE | CFDA #: 81.000 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UZMSOE | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/1/18 - 8/31/18 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZMSMC - PI Michael Chambers**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Revenue** | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 1,950.48 | 92,856.69 | 0.00 | (92,856.69) | (92,856.69) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **1,950.48** | **92,856.69** | **0.00** | **(92,856.69)** | **(92,856.69)** |
| *****Total Revenue** | **0.00** | **0.00** | **1,950.48** | **92,856.69** | **0.00** | **(92,856.69)** | **(92,856.69)** |

Grant: 14UC92 - AdjustDepth Status: Not Fully Executed Type: Grant
Fund: 15CB42 - AdjustDepth - CS FMGR: Chambers, Michael D

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Chambers, Michael D | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | University of Southern Mississippi | | Effective Date: | 01/01/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | NFE | CFDA #: 81.000 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UZMSOE | | Expend End Date: | | IDC Dist From Code: | 14ZCLR | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/1/18 - 8/31/18 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZMSMC - PI Michael Chambers**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 4,430.70 | 0.00 | (4,430.70) | (4,430.70) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 8,860.00 | 8,860.00 | 0.00 | 0.00 | 0.00 | 8,860.00 | 8,860.00 |
| ***Total: Personnel** | | **8,860.00** | **8,860.00** | **0.00** | **4,430.70** | **0.00** | **4,429.30** | **4,429.30** |
| 65YF10 | Full Fringe Benefit Distr Expe | 3,712.00 | 3,712.00 | 0.00 | 1,856.86 | 0.00 | 1,855.14 | 1,855.14 |
| ***Total: Fringe Benefits** | | **3,712.00** | **3,712.00** | **0.00** | **1,856.86** | **0.00** | **1,855.14** | **1,855.14** |
| ****Total Direct Cost Expenditures** | | **12,572.00** | **12,572.00** | **0.00** | **6,287.56** | **0.00** | **6,284.44** | **6,284.44** |
| 760300 | F&A Expenditures | 6,317.00 | 6,317.00 | 0.00 | 3,143.77 | 0.00 | 3,173.23 | 3,173.23 |
| ***Total: Indirect Costs** | | **6,317.00** | **6,317.00** | **0.00** | **3,143.77** | **0.00** | **3,173.23** | **3,173.23** |
| ****Total Indirect Cost Expenditures** | | **6,317.00** | **6,317.00** | **0.00** | **3,143.77** | **0.00** | **3,173.23** | **3,173.23** |
| *****Total Expenditures** | | **18,889.00** | **18,889.00** | **0.00** | **9,431.33** | **0.00** | **9,457.67** | **9,457.67** |
| **Revenue** | | | | | | | | |
| 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 | 3,143.77 | 0.00 | (3,143.77) | (3,143.77) |
| 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 | 4,430.70 | 0.00 | (4,430.70) | (4,430.70) |
| 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 | 1,856.86 | 0.00 | (1,856.86) | (1,856.86) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **9,431.33** | **0.00** | **(9,431.33)** | **(9,431.33)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **9,431.33** | **0.00** | **(9,431.33)** | **(9,431.33)** |

Grant: 14UC93 - Inventory of Barriers in NE Status: Active Type: Grant
Fund: 14UC93 - Inventory of Barriers in NE FMGR: Fairchild, Elizabeth A

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Fairchild, Elizabeth A | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin NONE |
| Sponsor: | University of Maryland | | Effective Date: | 10/01/2017 | IDC Basis Code: | | Approved For Preaward NO |
| Sponsor ID: | 56119Z5023206 | CFDA #: 10.200 | Term Date: | | IDC Rate Code: | | Budget Controls A110 |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 10/1/17 - 9/30/19 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | Idc Waiver NO |
| | | | | | | | Sefa Classification RESDEV |
| | | | | | | | Uniform Guidance YES |

**Org: UBBIEF - PI Elizabeth Fairchild**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 8,690.34 | 0.00 | (8,690.34) | (8,690.34) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 8,515.00 | 8,515.00 | 0.00 | 0.00 | 0.00 | 8,515.00 | 8,515.00 |
| ***Total: Personnel** | | **8,515.00** | **8,515.00** | **0.00** | **8,690.34** | **0.00** | **(175.34)** | **(175.34)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 3,397.00 | 3,397.00 | 0.00 | 3,641.25 | 0.00 | (244.25) | (244.25) |
| ***Total: Fringe Benefits** | | **3,397.00** | **3,397.00** | **0.00** | **3,641.25** | **0.00** | **(244.25)** | **(244.25)** |
| 710 | Travel | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 364.35 | 0.00 | (364.35) | (364.35) |
| ***Total: Travel** | | **1,500.00** | **1,500.00** | **0.00** | **364.35** | **0.00** | **1,135.65** | **1,135.65** |
| ****Total Direct Cost Expenditures** | | **13,412.00** | **13,412.00** | **0.00** | **12,695.94** | **0.00** | **716.06** | **716.06** |
| *****Total Expenditures** | | **13,412.00** | **13,412.00** | **0.00** | **12,695.94** | **0.00** | **716.06** | **716.06** |
| **Revenue** | | | | | | | | |
| 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 12,695.94 | 0.00 | (12,695.94) | (12,695.94) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **12,695.94** | **0.00** | **(12,695.94)** | **(12,695.94)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **12,695.94** | **0.00** | **(12,695.94)** | **(12,695.94)** |

Grant: 14UC94 - IBEX Support, Science Analysis Status: Active Type: Grant
Fund: 14UC94 - IBEX Support, Science Analysis FMGR: Schwadron, Nathan A

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Schwadron, Nathan A | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Princeton University | | Effective Date: | 12/01/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | SUB0000147 | CFDA #: 43.001 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 12/1/17 - 11/30/19 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZSPEM - PI Eberhard Mobius**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611BFX Faculty Casual | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 14UC94 - IBEX Support, Science Analysis Status: Active Type: Grant
Fund: 14UC94 - IBEX Support, Science Analysis FMGR: Schwadron, Nathan A

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Schwadron, Nathan A | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Princeton University | | Effective Date: | 12/01/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | SUB0000147 | CFDA #: 43.001 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 12/1/17 - 11/30/19 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZSPNS - PI Nathan Schwadron**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BFX | Faculty Casual | 0.00 | 0.00 | 6,236.60 | 48,128.28 | 22,139.93 | (70,268.21) | (70,268.21) |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 16,297.30 | 0.00 | (16,297.30) | (16,297.30) |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 5,598.04 | 6,997.55 | 20,432.82 | (27,430.37) | (27,430.37) |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 2,783.08 | 19,382.51 | 556.62 | (19,939.13) | (19,939.13) |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 6,686.36 | 0.00 | (6,686.36) | (6,686.36) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 1,096.68 | 5,927.11 | 9,180.00 | (15,107.11) | (15,107.11) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 10,030.00 | 10,030.00 | 0.00 | 0.00 | 0.00 | 10,030.00 | 10,030.00 |
| 615F10 | PAT | 101,510.00 | 101,510.00 | 4,986.50 | 72,920.15 | 972.26 | 27,617.59 | 27,617.59 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 68,576.00 | 68,576.00 | 0.00 | 0.00 | 0.00 | 68,576.00 | 68,576.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 1,811.25 | 17,893.75 | 0.00 | (17,893.75) | (17,893.75) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 112.50 | 2,057.50 | 0.00 | (2,057.50) | (2,057.50) |
| ***Total: Personnel** | | **180,116.00** | **180,116.00** | **22,624.65** | **196,290.51** | **53,281.63** | **(69,456.14)** | **(69,456.14)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 523.86 | 5,733.28 | 1,859.75 | (7,593.03) | (7,593.03) |
| 65YF10 | Full Fringe Benefit Distr Expe | 71,077.00 | 71,077.00 | 5,654.50 | 41,733.61 | 9,289.80 | 20,053.59 | 20,053.59 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 152.15 | 1,426.57 | 0.00 | (1,426.57) | (1,426.57) |
| ***Total: Fringe Benefits** | | **71,077.00** | **71,077.00** | **6,330.51** | **48,893.46** | **11,149.55** | **11,033.99** | **11,033.99** |
| 710 | Travel | 14,670.00 | 14,670.00 | 0.00 | 0.00 | 0.00 | 14,670.00 | 14,670.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 3,696.82 | 10,810.37 | 0.00 | (10,810.37) | (10,810.37) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 4,521.74 | 0.00 | (4,521.74) | (4,521.74) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,580.89 | 0.00 | (1,580.89) | (1,580.89) |
| ***Total: Travel** | | **14,670.00** | **14,670.00** | **3,696.82** | **16,913.00** | **0.00** | **(2,243.00)** | **(2,243.00)** |
| 7112 | Research Supplies | 3,600.00 | 3,600.00 | 0.00 | 0.00 | 0.00 | 3,600.00 | 3,600.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 35.00 | 548.00 | 0.00 | (548.00) | (548.00) |
| 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 189.91 | 0.00 | (189.91) | (189.91) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 318.75 | 0.00 | (318.75) | (318.75) |
| 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 | (300.00) | (300.00) |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 70.00 | 0.00 | (70.00) | (70.00) |
| 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 9.85 | 48.77 | 0.00 | (48.77) | (48.77) |
| ***Total: Supplies** | | **3,600.00** | **3,600.00** | **44.85** | **1,475.43** | **0.00** | **2,124.57** | **2,124.57** |

Grant: 14UC94 - IBEX Support, Science Analysis Status: Active Type: Grant
Fund: 14UC94 - IBEX Support, Science Analysis FMGR: Schwadron, Nathan A

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Schwadron, Nathan A | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Princeton University | | Effective Date: | 12/01/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | SUB0000147 | CFDA #: 43.001 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 12/1/17 - 11/30/19 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZSPNS - PI Nathan Schwadron**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 570.00 | 1,710.00 | 0.00 | (1,710.00) | (1,710.00) |
| 721100 | Assistantships | 4,486.00 | 4,486.00 | 0.00 | 0.00 | 0.00 | 4,486.00 | 4,486.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 525.63 | 1,575.88 | 0.00 | (1,575.88) | (1,575.88) |
| ***Total: Tuition/Participant Support** | | **4,486.00** | **4,486.00** | **1,095.63** | **3,285.88** | **0.00** | **1,200.12** | **1,200.12** |
| ****Total Direct Cost Expenditures** | | **273,949.00** | **273,949.00** | **33,792.46** | **266,858.28** | **64,431.18** | **(57,340.46)** | **(57,340.46)** |
| 760300 | F&A Expenditures | 134,504.00 | 134,504.00 | 16,511.90 | 132,262.76 | 0.00 | 2,241.24 | 2,241.24 |
| ***Total: Indirect Costs** | | **134,504.00** | **134,504.00** | **16,511.90** | **132,262.76** | **0.00** | **2,241.24** | **2,241.24** |
| ****Total Indirect Cost Expenditures** | | **134,504.00** | **134,504.00** | **16,511.90** | **132,262.76** | **0.00** | **2,241.24** | **2,241.24** |
| *****Total Expenditures** | | **408,453.00** | **408,453.00** | **50,304.36** | **399,121.04** | **64,431.18** | **(55,099.22)** | **(55,099.22)** |
| **Revenue** | | | | | | | | |
| 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 50,304.36 | 399,121.04 | 0.00 | (399,121.04) | (399,121.04) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **50,304.36** | **399,121.04** | **0.00** | **(399,121.04)** | **(399,121.04)** |
| *****Total Revenue** | | **0.00** | **0.00** | **50,304.36** | **399,121.04** | **0.00** | **(399,121.04)** | **(399,121.04)** |

Grant: 14UC95 - MA Nurse Examiners Program Status: Closing - Final Financial Rev Type: Grant
Fund: 14UC95 - MA Nurse Examiners Program FMGR: Walsh, Wendy A

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Walsh, Wendy A | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | University Of Illinois | | Effective Date: | 07/01/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 08766516544 | CFDA #: 16.560 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | STDBUD |
| Resp Org: | UCFRL0 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/17 - 6/30/18 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UCFRWW - PI Wendy Walsh**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 64,698.56 | 0.00 | (64,698.56) | (64,698.56) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 65,558.00 | 65,558.00 | 0.00 | 0.00 | 0.00 | 65,558.00 | 65,558.00 |
| ***Total: Personnel** | | **65,558.00** | **65,558.00** | **0.00** | **64,698.56** | **0.00** | **859.44** | **859.44** |
| 65YF10 | Full Fringe Benefit Distr Expe | 26,185.00 | 26,185.00 | 0.00 | 27,108.73 | 0.00 | (923.73) | (923.73) |
| ***Total: Fringe Benefits** | | **26,185.00** | **26,185.00** | **0.00** | **27,108.73** | **0.00** | **(923.73)** | **(923.73)** |
| 710 | Travel | 5,877.00 | 5,877.00 | 0.00 | 0.00 | 0.00 | 5,877.00 | 5,877.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 538.70 | 0.00 | (538.70) | (538.70) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 1,565.78 | 0.00 | (1,565.78) | (1,565.78) |
| ***Total: Travel** | | **5,877.00** | **5,877.00** | **0.00** | **2,104.48** | **0.00** | **3,772.52** | **3,772.52** |
| 7112 | Research Supplies | 131.00 | 131.00 | 0.00 | 0.00 | 0.00 | 131.00 | 131.00 |
| ***Total: Supplies** | | **131.00** | **131.00** | **0.00** | **0.00** | **0.00** | **131.00** | **131.00** |
| ****Total Direct Cost Expenditures** | | **97,751.00** | **97,751.00** | **0.00** | **93,911.77** | **0.00** | **3,839.23** | **3,839.23** |
| 760300 | F&A Expenditures | 48,409.00 | 48,409.00 | 0.00 | 46,956.00 | 0.00 | 1,453.00 | 1,453.00 |
| ***Total: Indirect Costs** | | **48,409.00** | **48,409.00** | **0.00** | **46,956.00** | **0.00** | **1,453.00** | **1,453.00** |
| ****Total Indirect Cost Expenditures** | | **48,409.00** | **48,409.00** | **0.00** | **46,956.00** | **0.00** | **1,453.00** | **1,453.00** |
| *****Total Expenditures** | | **146,160.00** | **146,160.00** | **0.00** | **140,867.77** | **0.00** | **5,292.23** | **5,292.23** |
| **Revenue** | | | | | | | | |
| 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 140,867.77 | 0.00 | (140,867.77) | (140,867.77) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **140,867.77** | **0.00** | **(140,867.77)** | **(140,867.77)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **140,867.77** | **0.00** | **(140,867.77)** | **(140,867.77)** |

Grant: 14UC96 - Calibrating Pesticide Status: Active Type: Contract
Fund: 14UC96 - Calibrating Pesticide FMGR: Hamilton, George W

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Hamilton, George W | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | University of Maine | | Effective Date: | 09/01/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | UMS1146 | CFDA #: 10.215 | Term Date: | | IDC Rate Code: | ID11P1 | 11.10% | Budget Controls | A110 |
| Resp Org: | UXFDAG | | Expend End Date: | | IDC Dist From Code: | UNHDST | 11.1 | Equipment Vesting | SPONSOR |
| FRAGRNT Start/End Date: | 9/1/17 - 10/31/20 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | OTHER |
| | | | | | | | | Uniform Guidance | NO |

**Org: UXFDGH - PI George Hamilton**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 0.00 | 0.00 | 437.51 | 4,924.45 | 3,532.43 | (8,456.88) | (8,456.88) |
| 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 9,456.00 | 9,456.00 | 0.00 | 0.00 | 0.00 | 9,456.00 | 9,456.00 |
| ***Total: Personnel** | | **9,456.00** | **9,456.00** | **437.51** | **4,924.45** | **3,532.43** | **999.12** | **999.12** |
| 65YF10 | Full Fringe Benefit Distr Expe | 3,962.00 | 3,962.00 | 185.07 | 2,070.65 | 1,494.22 | 397.13 | 397.13 |
| ***Total: Fringe Benefits** | | **3,962.00** | **3,962.00** | **185.07** | **2,070.65** | **1,494.22** | **397.13** | **397.13** |
| ****Total Direct Cost Expenditures** | | **13,418.00** | **13,418.00** | **622.58** | **6,995.10** | **5,026.65** | **1,396.25** | **1,396.25** |
| 760300 | F&A Expenditures | 1,491.00 | 1,491.00 | 69.10 | 776.42 | 0.00 | 714.58 | 714.58 |
| ***Total: Indirect Costs** | | **1,491.00** | **1,491.00** | **69.10** | **776.42** | **0.00** | **714.58** | **714.58** |
| ****Total Indirect Cost Expenditures** | | **1,491.00** | **1,491.00** | **69.10** | **776.42** | **0.00** | **714.58** | **714.58** |
| *****Total Expenditures** | | **14,909.00** | **14,909.00** | **691.68** | **7,771.52** | **5,026.65** | **2,110.83** | **2,110.83** |
| **Revenue** | | | | | | | | |
| 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 691.68 | 7,771.52 | 0.00 | (7,771.52) | (7,771.52) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **691.68** | **7,771.52** | **0.00** | **(7,771.52)** | **(7,771.52)** |
| *****Total Revenue** | | **0.00** | **0.00** | **691.68** | **7,771.52** | **0.00** | **(7,771.52)** | **(7,771.52)** |

Grant: 14UC99 - ECOGIG-2 Supplement Status: Active Type: Grant
Fund: 14UC99 - ECOGIG-2 Supplement FMGR: Ziervogel, Kai

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Ziervogel, Kai | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | University of Georgia | | Effective Date: | 01/01/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | SUB00001606 | CFDA #: NONE | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | STDBUD |
| Resp Org: | UZOPAL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/1/18 - 12/31/18 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZOPKZ - PI Kai Ziervogel**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 11,986.60 | 0.00 | (11,986.60) | (11,986.60) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 24,973.00 | 24,973.00 | 0.00 | 0.00 | 0.00 | 24,973.00 | 24,973.00 |
| ***Total: Personnel** | | **24,973.00** | **24,973.00** | **0.00** | **11,986.60** | **0.00** | **12,986.40** | **12,986.40** |
| 65YF10 | Full Fringe Benefit Distr Expe | 10,123.00 | 10,123.00 | 0.00 | 5,022.40 | 0.00 | 5,100.60 | 5,100.60 |
| ***Total: Fringe Benefits** | | **10,123.00** | **10,123.00** | **0.00** | **5,022.40** | **0.00** | **5,100.60** | **5,100.60** |
| 710 | Travel | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 2,500.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,060.94 | 0.00 | (1,060.94) | (1,060.94) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | (200.00) | (200.00) |
| ***Total: Travel** | | **2,500.00** | **2,500.00** | **0.00** | **1,260.94** | **0.00** | **1,239.06** | **1,239.06** |
| 7112 | Research Supplies | 2,338.00 | 2,338.00 | 0.00 | 0.00 | 0.00 | 2,338.00 | 2,338.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 256.19 | 1,500.63 | 0.00 | (1,500.63) | (1,500.63) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 272.99 | 0.00 | (272.99) | (272.99) |
| 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 460.50 | 0.00 | (460.50) | (460.50) |
| 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 | 13.50 | 0.00 | (13.50) | (13.50) |
| ***Total: Supplies** | | **2,338.00** | **2,338.00** | **256.19** | **2,247.62** | **0.00** | **90.38** | **90.38** |
| ****Total Direct Cost Expenditures** | | **39,934.00** | **39,934.00** | **256.19** | **20,517.56** | **0.00** | **19,416.44** | **19,416.44** |
| 760300 | F&A Expenditures | 20,066.00 | 20,066.00 | 129.38 | 10,260.07 | 0.00 | 9,805.93 | 9,805.93 |
| ***Total: Indirect Costs** | | **20,066.00** | **20,066.00** | **129.38** | **10,260.07** | **0.00** | **9,805.93** | **9,805.93** |
| ****Total Indirect Cost Expenditures** | | **20,066.00** | **20,066.00** | **129.38** | **10,260.07** | **0.00** | **9,805.93** | **9,805.93** |
| *****Total Expenditures** | | **60,000.00** | **60,000.00** | **385.57** | **30,777.63** | **0.00** | **29,222.37** | **29,222.37** |
| **Revenue** | | | | | | | | |
| 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 385.57 | 30,777.63 | 0.00 | (30,777.63) | (30,777.63) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **385.57** | **30,777.63** | **0.00** | **(30,777.63)** | **(30,777.63)** |
| *****Total Revenue** | | **0.00** | **0.00** | **385.57** | **30,777.63** | **0.00** | **(30,777.63)** | **(30,777.63)** |

Grant: 14UD00 - ADDOMEx-2 Status: Active Type: Grant
Fund: 14UD00 - ADDOMEx-2 FMGR: Ziervogel, Kai

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Ziervogel, Kai | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Texas A & M University | | Effective Date: | 01/01/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | M1802074 | CFDA #: NONE | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | STDBUD |
| Resp Org: | UZOPAL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/1/18 - 12/31/18 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZOPKZ - PI Kai Ziervogel**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 4,022.24 | 0.00 | (4,022.24) | (4,022.24) |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 4,023.76 | 0.00 | (4,023.76) | (4,023.76) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 11,987.00 | 11,987.00 | 0.00 | 0.00 | 0.00 | 11,987.00 | 11,987.00 |
| ***Total: Personnel** | | **11,987.00** | **11,987.00** | **0.00** | **8,046.00** | **0.00** | **3,941.00** | **3,941.00** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 313.74 | 0.00 | (313.74) | (313.74) |
| 65YF10 | Full Fringe Benefit Distr Expe | 3,520.00 | 3,520.00 | 0.00 | 1,685.99 | 0.00 | 1,834.01 | 1,834.01 |
| ***Total: Fringe Benefits** | | **3,520.00** | **3,520.00** | **0.00** | **1,999.73** | **0.00** | **1,520.27** | **1,520.27** |
| 710 | Travel | 1,600.00 | 1,600.00 | 0.00 | 0.00 | 0.00 | 1,600.00 | 1,600.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 871.50 | 0.00 | (871.50) | (871.50) |
| ***Total: Travel** | | **1,600.00** | **1,600.00** | **0.00** | **871.50** | **0.00** | **728.50** | **728.50** |
| 7112 | Research Supplies | 175.00 | 175.00 | 0.00 | 0.00 | 0.00 | 175.00 | 175.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 62.23 | 0.00 | (62.23) | (62.23) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 16.47 | 120.52 | 0.00 | (120.52) | (120.52) |
| ***Total: Supplies** | | **175.00** | **175.00** | **16.47** | **182.75** | **0.00** | **(7.75)** | **(7.75)** |
| ****Total Direct Cost Expenditures** | | **17,282.00** | **17,282.00** | **16.47** | **11,099.98** | **0.00** | **6,182.02** | **6,182.02** |
| 760300 | F&A Expenditures | 8,684.00 | 8,684.00 | 8.32 | 5,550.04 | 0.00 | 3,133.96 | 3,133.96 |
| ***Total: Indirect Costs** | | **8,684.00** | **8,684.00** | **8.32** | **5,550.04** | **0.00** | **3,133.96** | **3,133.96** |
| ****Total Indirect Cost Expenditures** | | **8,684.00** | **8,684.00** | **8.32** | **5,550.04** | **0.00** | **3,133.96** | **3,133.96** |
| *****Total Expenditures** | | **25,966.00** | **25,966.00** | **24.79** | **16,650.02** | **0.00** | **9,315.98** | **9,315.98** |
| **Revenue** | | | | | | | | |
| 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 24.79 | 16,650.02 | 0.00 | (16,650.02) | (16,650.02) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **24.79** | **16,650.02** | **0.00** | **(16,650.02)** | **(16,650.02)** |
| *****Total Revenue** | | **0.00** | **0.00** | **24.79** | **16,650.02** | **0.00** | **(16,650.02)** | **(16,650.02)** |

Grant: 14UD01 - ULF Data Processing Status: Active Type: Other
Fund: 14UD01 - ULF Data Processing FMGR: Lessard, Marc R

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Lessard, Marc R | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | New Jersey Institute of Technology | | Effective Date: | 09/01/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | P1812159 | CFDA #: NONE | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/17 - 8/31/19 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZSPMA - Lessard Help**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 7,979.43 | 0.00 | (7,979.43) | (7,979.43) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 7,413.00 | 7,413.00 | 0.00 | 0.00 | 0.00 | 7,413.00 | 7,413.00 |
| 615F10 | PAT | 0.00 | 0.00 | 1,727.48 | 5,842.04 | 502.93 | (6,344.97) | (6,344.97) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 8,717.00 | 8,717.00 | 0.00 | 0.00 | 0.00 | 8,717.00 | 8,717.00 |
| ***Total: Personnel** | | **16,130.00** | **16,130.00** | **1,727.48** | **13,821.47** | **502.93** | **1,805.60** | **1,805.60** |
| 65YF10 | Full Fringe Benefit Distr Expe | 6,759.00 | 6,759.00 | 730.72 | 5,805.42 | 212.74 | 740.84 | 740.84 |
| ***Total: Fringe Benefits** | | **6,759.00** | **6,759.00** | **730.72** | **5,805.42** | **212.74** | **740.84** | **740.84** |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 650.90 | 0.00 | (650.90) | (650.90) |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **650.90** | **0.00** | **(650.90)** | **(650.90)** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 1.17 | 0.00 | (1.17) | (1.17) |
| 7112 | Research Supplies | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 409.82 | 0.00 | (409.82) | (409.82) |
| 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 | 1,038.00 | 0.00 | (1,038.00) | (1,038.00) |
| ***Total: Supplies** | | **1,500.00** | **1,500.00** | **0.00** | **1,448.99** | **0.00** | **51.01** | **51.01** |
| ****Total Direct Cost Expenditures** | | **24,389.00** | **24,389.00** | **2,458.20** | **21,726.78** | **715.67** | **1,946.55** | **1,946.55** |
| 760300 | F&A Expenditures | 12,214.00 | 12,214.00 | 1,241.39 | 10,899.13 | 0.00 | 1,314.87 | 1,314.87 |
| ***Total: Indirect Costs** | | **12,214.00** | **12,214.00** | **1,241.39** | **10,899.13** | **0.00** | **1,314.87** | **1,314.87** |
| ****Total Indirect Cost Expenditures** | | **12,214.00** | **12,214.00** | **1,241.39** | **10,899.13** | **0.00** | **1,314.87** | **1,314.87** |
| *****Total Expenditures** | | **36,603.00** | **36,603.00** | **3,699.59** | **32,625.91** | **715.67** | **3,261.42** | **3,261.42** |
| **Revenue** | | | | | | | | |
| 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 3,699.59 | 32,625.91 | 0.00 | (32,625.91) | (32,625.91) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **3,699.59** | **32,625.91** | **0.00** | **(32,625.91)** | **(32,625.91)** |
| *****Total Revenue** | | **0.00** | **0.00** | **3,699.59** | **32,625.91** | **0.00** | **(32,625.91)** | **(32,625.91)** |

Grant: 14UD02 - Contribution of Small Streams Status: Active Type: Contract
Fund: 14UD02 - Contribution of Small Streams FMGR: Rogers, Shannon H

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Rogers, Shannon H | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Dartmouth College | | Effective Date: | 08/01/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | R994 | CFDA #: 66.509 | Term Date: | | IDC Rate Code: | URESOF | 26.00% | Budget Controls | A110 |
| Resp Org: | UXCMDV | | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 8/1/17 - 3/31/19 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UXCMSR - PI Shannon Rogers**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 0.00 | 0.00 | 1,431.48 | 6,156.31 | 3,219.53 | (9,375.84) | (9,375.84) |
| 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 9,375.00 | 9,375.00 | 0.00 | 0.00 | 0.00 | 9,375.00 | 9,375.00 |
| ***Total: Personnel** | | **9,375.00** | **9,375.00** | **1,431.48** | **6,156.31** | **3,219.53** | **(0.84)** | **(0.84)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 3,928.00 | 3,928.00 | 605.64 | 2,585.37 | 1,361.86 | (19.23) | (19.23) |
| ***Total: Fringe Benefits** | | **3,928.00** | **3,928.00** | **605.64** | **2,585.37** | **1,361.86** | **(19.23)** | **(19.23)** |
| ****Total Direct Cost Expenditures** | | **13,303.00** | **13,303.00** | **2,037.12** | **8,741.68** | **4,581.39** | **(20.07)** | **(20.07)** |
| 760300 | F&A Expenditures | 3,459.00 | 3,459.00 | 529.62 | 2,272.81 | 0.00 | 1,186.19 | 1,186.19 |
| ***Total: Indirect Costs** | | **3,459.00** | **3,459.00** | **529.62** | **2,272.81** | **0.00** | **1,186.19** | **1,186.19** |
| ****Total Indirect Cost Expenditures** | | **3,459.00** | **3,459.00** | **529.62** | **2,272.81** | **0.00** | **1,186.19** | **1,186.19** |
| *****Total Expenditures** | | **16,762.00** | **16,762.00** | **2,566.74** | **11,014.49** | **4,581.39** | **1,166.12** | **1,166.12** |
| **Revenue** | | | | | | | | |
| 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 2,566.74 | 11,014.49 | 0.00 | (11,014.49) | (11,014.49) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **2,566.74** | **11,014.49** | **0.00** | **(11,014.49)** | **(11,014.49)** |
| *****Total Revenue** | | **0.00** | **0.00** | **2,566.74** | **11,014.49** | **0.00** | **(11,014.49)** | **(11,014.49)** |

Grant: 14UD03 - Think College Status: Closing - BSC/Dept Review Type: Contract
Fund: 14UD03 - Think College FMGR: Partch-Davies, Tobey S

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Partch-Davies, Tobey S | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | University of Massachusetts at Boston | | Effective Date: | 12/01/2017 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | 97351001 | CFDA #: 84.000 | Term Date: | | IDC Rate Code: | IDC8 | 8.00% | Budget Controls | STDBUD |
| Resp Org: | UFIOD0 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 8 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 12/1/17 - 9/30/18 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UFDDTP - PI Tobey Partch-Davies**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 3,041.94 | 6,787.94 | 565.64 | (7,353.58) | (7,353.58) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 12,293.00 | 12,293.00 | 0.00 | 0.00 | 0.00 | 12,293.00 | 12,293.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 90.00 | 899.28 | 0.00 | (899.28) | (899.28) |
| ***Total: Personnel** | | **12,293.00** | **12,293.00** | **3,131.94** | **7,687.22** | **565.64** | **4,040.14** | **4,040.14** |
| 65YF10 | Full Fringe Benefit Distr Expe | 3,446.00 | 3,446.00 | 1,286.68 | 2,871.24 | 239.27 | 335.49 | 335.49 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 7.56 | 72.85 | 0.00 | (72.85) | (72.85) |
| ***Total: Fringe Benefits** | | **3,446.00** | **3,446.00** | **1,294.24** | **2,944.09** | **239.27** | **262.64** | **262.64** |
| 710 | Travel | 546.00 | 546.00 | 0.00 | 0.00 | 0.00 | 546.00 | 546.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 76.30 | 0.00 | (76.30) | (76.30) |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 | 51.23 | 0.00 | (51.23) | (51.23) |
| ***Total: Travel** | | **546.00** | **546.00** | **0.00** | **127.53** | **0.00** | **418.47** | **418.47** |
| 7112 | Research Supplies | 2,234.00 | 2,234.00 | 0.00 | 0.00 | 0.00 | 2,234.00 | 2,234.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 4,500.00 | (4,500.00) | (4,500.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 26.48 | 0.00 | (26.48) | (26.48) |
| ***Total: Supplies** | | **2,234.00** | **2,234.00** | **0.00** | **26.48** | **4,500.00** | **(2,292.48)** | **(2,292.48)** |
| ****Total Direct Cost Expenditures** | | **18,519.00** | **18,519.00** | **4,426.18** | **10,785.32** | **5,304.91** | **2,428.77** | **2,428.77** |
| 760300 | F&A Expenditures | 1,481.00 | 1,481.00 | 354.06 | 862.77 | 0.00 | 618.23 | 618.23 |
| ***Total: Indirect Costs** | | **1,481.00** | **1,481.00** | **354.06** | **862.77** | **0.00** | **618.23** | **618.23** |
| ****Total Indirect Cost Expenditures** | | **1,481.00** | **1,481.00** | **354.06** | **862.77** | **0.00** | **618.23** | **618.23** |
| *****Total Expenditures** | | **20,000.00** | **20,000.00** | **4,780.24** | **11,648.09** | **5,304.91** | **3,047.00** | **3,047.00** |
| **Revenue** | | | | | | | | |
| 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 4,780.24 | 11,648.09 | 0.00 | (11,648.09) | (11,648.09) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **4,780.24** | **11,648.09** | **0.00** | **(11,648.09)** | **(11,648.09)** |
| *****Total Revenue** | | **0.00** | **0.00** | **4,780.24** | **11,648.09** | **0.00** | **(11,648.09)** | **(11,648.09)** |

Grant: 14UD04 - Reducing Legal Risks Status: Active Type: Contract
Fund: 14UD04 - Reducing Legal Risks FMGR: Wilner, Seth

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Wilner, Seth | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | University of Delaware | | Effective Date: | 03/28/2018 | IDC Basis Code: | MTDC | | Approved For Preaward | YES |
| Sponsor ID: | 49375 | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | UINSOF | 26.00% | Budget Controls | A110 |
| Resp Org: | UXCMDV | | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 4/1/18 - 9/30/19 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UXCMSW - PI Seth Wilner**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 0.00 | 0.00 | 189.61 | 1,185.11 | 1,896.18 | (3,081.29) | (3,081.29) |
| 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 10,781.00 | 10,781.00 | 0.00 | 0.00 | 0.00 | 10,781.00 | 10,781.00 |
| 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 66.26 | 66.26 | 0.00 | (66.26) | (66.26) |
| ***Total: Personnel** | | **10,781.00** | **10,781.00** | **255.87** | **1,251.37** | **1,896.18** | **7,633.45** | **7,633.45** |
| 65YF10 | Full Fringe Benefit Distr Expe | 4,517.00 | 4,517.00 | 108.22 | 526.80 | 802.08 | 3,188.12 | 3,188.12 |
| ***Total: Fringe Benefits** | | **4,517.00** | **4,517.00** | **108.22** | **526.80** | **802.08** | **3,188.12** | **3,188.12** |
| 7300 | Subcontracts | 24,258.00 | 24,258.00 | 0.00 | 0.00 | 0.00 | 24,258.00 | 24,258.00 |
| 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 | 0.00 | 19,326.00 | (19,326.00) | (19,326.00) |
| 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 | 333.71 | 4,598.29 | (4,932.00) | (4,932.00) |
| ***Total: Contractual** | | **24,258.00** | **24,258.00** | **0.00** | **333.71** | **23,924.29** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **39,556.00** | **39,556.00** | **364.09** | **2,111.88** | **26,622.55** | **10,821.57** | **10,821.57** |
| 760300 | F&A Expenditures | 10,285.00 | 10,285.00 | 94.67 | 549.11 | 0.00 | 9,735.89 | 9,735.89 |
| ***Total: Indirect Costs** | | **10,285.00** | **10,285.00** | **94.67** | **549.11** | **0.00** | **9,735.89** | **9,735.89** |
| ****Total Indirect Cost Expenditures** | | **10,285.00** | **10,285.00** | **94.67** | **549.11** | **0.00** | **9,735.89** | **9,735.89** |
| *****Total Expenditures** | | **49,841.00** | **49,841.00** | **458.76** | **2,660.99** | **26,622.55** | **20,557.46** | **20,557.46** |
| **Revenue** | | | | | | | | |
| 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 458.76 | 2,660.99 | 0.00 | (2,660.99) | (2,660.99) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **458.76** | **2,660.99** | **0.00** | **(2,660.99)** | **(2,660.99)** |
| *****Total Revenue** | | **0.00** | **0.00** | **458.76** | **2,660.99** | **0.00** | **(2,660.99)** | **(2,660.99)** |

Grant: 14UD05 - Antioch MRSoC Status: Closing - BSC/Dept Review Type: Grant
Fund: 14UD05 - Antioch MRSoC FMGR: Costello, Amy Willard

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Costello, Amy Willard | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Antioch University New England | | Effective Date: | 01/01/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 14UD05 | CFDA #: NONE | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | STDBUD |
| Resp Org: | UFIHPP | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/1/18 - 9/30/18 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UFDOAC - PI Amy Costello**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 700.21 | 5,125.53 | 164.03 | (5,289.56) | (5,289.56) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 6,974.00 | 6,974.00 | 0.00 | 0.00 | 0.00 | 6,974.00 | 6,974.00 |
| ***Total: Personnel** | | **6,974.00** | **6,974.00** | **700.21** | **5,125.53** | **164.03** | **1,684.44** | **1,684.44** |
| 65YF10 | Full Fringe Benefit Distr Expe | 2,922.00 | 2,922.00 | 296.18 | 2,157.08 | 69.38 | 695.54 | 695.54 |
| ***Total: Fringe Benefits** | | **2,922.00** | **2,922.00** | **296.18** | **2,157.08** | **69.38** | **695.54** | **695.54** |
| 710 | Travel | 88.00 | 88.00 | 0.00 | 0.00 | 0.00 | 88.00 | 88.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 37.61 | 0.00 | (37.61) | (37.61) |
| ***Total: Travel** | | **88.00** | **88.00** | **0.00** | **37.61** | **0.00** | **50.39** | **50.39** |
| ****Total Direct Cost Expenditures** | | **9,984.00** | **9,984.00** | **996.39** | **7,320.22** | **233.41** | **2,430.37** | **2,430.37** |
| 760300 | F&A Expenditures | 5,016.00 | 5,016.00 | 503.18 | 3,676.96 | 0.00 | 1,339.04 | 1,339.04 |
| ***Total: Indirect Costs** | | **5,016.00** | **5,016.00** | **503.18** | **3,676.96** | **0.00** | **1,339.04** | **1,339.04** |
| ****Total Indirect Cost Expenditures** | | **5,016.00** | **5,016.00** | **503.18** | **3,676.96** | **0.00** | **1,339.04** | **1,339.04** |
| *****Total Expenditures** | | **15,000.00** | **15,000.00** | **1,499.57** | **10,997.18** | **233.41** | **3,769.41** | **3,769.41** |
| **Revenue** | | | | | | | | |
| 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 1,499.57 | 10,997.18 | 0.00 | (10,997.18) | (10,997.18) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **1,499.57** | **10,997.18** | **0.00** | **(10,997.18)** | **(10,997.18)** |
| *****Total Revenue** | | **0.00** | **0.00** | **1,499.57** | **10,997.18** | **0.00** | **(10,997.18)** | **(10,997.18)** |

Grant: 14UD06 - Antioch NHSoC Status: Closing - BSC/Dept Review Type: Grant
Fund: 14UD06 - Antioch NHSoC FMGR: Costello, Amy Willard

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Costello, Amy Willard | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Antioch University New England | | Effective Date: | 01/01/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 14UD06 | CFDA #: NONE | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | STDBUD |
| Resp Org: | UFIHPP | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/1/18 - 9/30/18 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UFDOAC - PI Amy Costello**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 744.33 | 5,169.65 | 178.74 | (5,348.39) | (5,348.39) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 9,325.00 | 9,325.00 | 0.00 | 0.00 | 0.00 | 9,325.00 | 9,325.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 18.00 | 0.00 | (18.00) | (18.00) |
| ***Total: Personnel** | | **9,325.00** | **9,325.00** | **744.33** | **5,187.65** | **178.74** | **3,958.61** | **3,958.61** |
| 65YF10 | Full Fringe Benefit Distr Expe | 3,907.00 | 3,907.00 | 314.84 | 2,175.74 | 75.60 | 1,655.66 | 1,655.66 |
| ***Total: Fringe Benefits** | | **3,907.00** | **3,907.00** | **314.84** | **2,175.74** | **75.60** | **1,655.66** | **1,655.66** |
| 710 | Travel | 79.00 | 79.00 | 0.00 | 0.00 | 0.00 | 79.00 | 79.00 |
| ***Total: Travel** | | **79.00** | **79.00** | **0.00** | **0.00** | **0.00** | **79.00** | **79.00** |
| ****Total Direct Cost Expenditures** | | **13,311.00** | **13,311.00** | **1,059.17** | **7,363.39** | **254.34** | **5,693.27** | **5,693.27** |
| 760300 | F&A Expenditures | 6,689.00 | 6,689.00 | 534.89 | 3,698.96 | 0.00 | 2,990.04 | 2,990.04 |
| ***Total: Indirect Costs** | | **6,689.00** | **6,689.00** | **534.89** | **3,698.96** | **0.00** | **2,990.04** | **2,990.04** |
| ****Total Indirect Cost Expenditures** | | **6,689.00** | **6,689.00** | **534.89** | **3,698.96** | **0.00** | **2,990.04** | **2,990.04** |
| *****Total Expenditures** | | **20,000.00** | **20,000.00** | **1,594.06** | **11,062.35** | **254.34** | **8,683.31** | **8,683.31** |
| **Revenue** | | | | | | | | |
| 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 1,594.06 | 11,062.35 | 0.00 | (11,062.35) | (11,062.35) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **1,594.06** | **11,062.35** | **0.00** | **(11,062.35)** | **(11,062.35)** |
| *****Total Revenue** | | **0.00** | **0.00** | **1,594.06** | **11,062.35** | **0.00** | **(11,062.35)** | **(11,062.35)** |

Grant: 14UD07 - No-Till Organic Vegetable Prod Status: Active Type: Grant
Fund: 14UD07 - No-Till Organic Vegetable Prod FMGR: Smith, Richard G

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | Smith, Richard G | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin NONE |
| Sponsor: | University of Vermont | | Effective Date: | 02/26/2018 | IDC Basis Code: | TDC | | Approved For Preaward NO |
| Sponsor ID: | LNE1837132231 | CFDA #: 10.215 | Term Date: | | IDC Rate Code: | ID11P1 | 11.10% | Budget Controls DOC |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | UNHDST | 11.1 | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 2/26/18 - 7/31/20 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver NO |
| | | | | | | | | Sefa Classification RESDEV |
| | | | | | | | | Uniform Guidance YES |

**Org: UBNRRS - PI Richard Smith**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611Q90 | Post Doc | 16,000.00 | 16,000.00 | 0.00 | 0.00 | 0.00 | 16,000.00 | 16,000.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 8,254.03 | 0.00 | (8,254.03) | (8,254.03) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 27,013.00 | 27,013.00 | 0.00 | 0.00 | 0.00 | 27,013.00 | 27,013.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 552.50 | 2,877.50 | 0.00 | (2,877.50) | (2,877.50) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 11,100.00 | 11,100.00 | 0.00 | 0.00 | 0.00 | 11,100.00 | 11,100.00 |
| ***Total: Personnel** | | **54,113.00** | **54,113.00** | **552.50** | **11,131.53** | **0.00** | **42,981.47** | **42,981.47** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 670.49 | 0.00 | (670.49) | (670.49) |
| 65YF10 | Full Fringe Benefit Distr Expe | 6,475.00 | 6,475.00 | 0.00 | 0.00 | 0.00 | 6,475.00 | 6,475.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 46.41 | 235.17 | 0.00 | (235.17) | (235.17) |
| ***Total: Fringe Benefits** | | **6,475.00** | **6,475.00** | **46.41** | **905.66** | **0.00** | **5,569.34** | **5,569.34** |
| 710 | Travel | 5,920.00 | 5,920.00 | 0.00 | 0.00 | 0.00 | 5,920.00 | 5,920.00 |
| ***Total: Travel** | | **5,920.00** | **5,920.00** | **0.00** | **0.00** | **0.00** | **5,920.00** | **5,920.00** |
| 7112 | Research Supplies | 19,813.00 | 19,813.00 | 0.00 | 0.00 | 0.00 | 19,813.00 | 19,813.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 10,367.36 | 0.00 | (10,367.36) | (10,367.36) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 31.60 | 0.00 | (31.60) | (31.60) |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 12,320.00 | 12,320.00 | 0.00 | 0.00 | 0.00 | 12,320.00 | 12,320.00 |
| ***Total: Supplies** | | **32,133.00** | **32,133.00** | **0.00** | **10,398.96** | **0.00** | **21,734.04** | **21,734.04** |
| 7300 | Subcontracts | 15,361.00 | 15,361.00 | 0.00 | 0.00 | 0.00 | 15,361.00 | 15,361.00 |
| 730001 | Subcontracts 01 | 0.00 | 0.00 | 1,120.34 | 2,348.45 | 13,012.55 | (15,361.00) | (15,361.00) |
| ***Total: Contractual** | | **15,361.00** | **15,361.00** | **1,120.34** | **2,348.45** | **13,012.55** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **114,002.00** | **114,002.00** | **1,719.25** | **24,784.60** | **13,012.55** | **76,204.85** | **76,204.85** |
| 760300 | F&A Expenditures | 12,666.00 | 12,666.00 | 190.83 | 2,751.06 | 0.00 | 9,914.94 | 9,914.94 |
| ***Total: Indirect Costs** | | **12,666.00** | **12,666.00** | **190.83** | **2,751.06** | **0.00** | **9,914.94** | **9,914.94** |
| ****Total Indirect Cost Expenditures** | | **12,666.00** | **12,666.00** | **190.83** | **2,751.06** | **0.00** | **9,914.94** | **9,914.94** |
| *****Total Expenditures** | | **126,668.00** | **126,668.00** | **1,910.08** | **27,535.66** | **13,012.55** | **86,119.79** | **86,119.79** |

**Revenue**

Grant: 14UD07 - No-Till Organic Vegetable Prod Status: Active Type: Grant
Fund: 14UD07 - No-Till Organic Vegetable Prod FMGR: Smith, Richard G

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Smith, Richard G | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | University of Vermont | | Effective Date: | 02/26/2018 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | LNE1837132231 | CFDA #: 10.215 | Term Date: | | IDC Rate Code: | ID11P1 | 11.10% | Budget Controls | DOC |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | UNHDST | 11.1 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/26/18 - 7/31/20 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UBNRRS - PI Richard Smith**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 1,910.08 | 27,535.66 | 0.00 | (27,535.66) | (27,535.66) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **1,910.08** | **27,535.66** | **0.00** | **(27,535.66)** | **(27,535.66)** |
| *****Total Revenue** | **0.00** | **0.00** | **1,910.08** | **27,535.66** | **0.00** | **(27,535.66)** | **(27,535.66)** |

Grant: 14UD09 - Hurricane Sandy Marsh Restor Status: Active Type: Grant
Fund: 14UD09 - Hurricane Sandy Marsh Restor FMGR: Kovach, Adrienne I

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Kovach, Adrienne I | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | University of Delaware | | Effective Date: | 11/01/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | 49090 | CFDA #: 15.677 | Term Date: | | IDC Rate Code: | ID17P5 | 17.50% | Budget Controls | A110 |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | UNHDST | 17.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 11/1/17 - 12/31/23 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UBNRAK - PI Adrienne Kovach**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 1,002.00 | 1,002.00 | 0.00 | 0.00 | 0.00 | 1,002.00 | 1,002.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| ***Total: Personnel** | | **5,002.00** | **5,002.00** | **0.00** | **0.00** | **0.00** | **5,002.00** | **5,002.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 415.00 | 415.00 | 0.00 | 0.00 | 0.00 | 415.00 | 415.00 |
| ***Total: Fringe Benefits** | | **415.00** | **415.00** | **0.00** | **0.00** | **0.00** | **415.00** | **415.00** |
| 710 | Travel | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| ***Total: Travel** | | **2,000.00** | **2,000.00** | **0.00** | **0.00** | **0.00** | **2,000.00** | **2,000.00** |
| 7112 | Research Supplies | 11,700.00 | 11,700.00 | 0.00 | 0.00 | 0.00 | 11,700.00 | 11,700.00 |
| ***Total: Supplies** | | **11,700.00** | **11,700.00** | **0.00** | **0.00** | **0.00** | **11,700.00** | **11,700.00** |
| ****Total Direct Cost Expenditures** | | **19,117.00** | **19,117.00** | **0.00** | **0.00** | **0.00** | **19,117.00** | **19,117.00** |
| 760300 | F&A Expenditures | 3,346.00 | 3,346.00 | 0.00 | 0.00 | 0.00 | 3,346.00 | 3,346.00 |
| ***Total: Indirect Costs** | | **3,346.00** | **3,346.00** | **0.00** | **0.00** | **0.00** | **3,346.00** | **3,346.00** |
| ****Total Indirect Cost Expenditures** | | **3,346.00** | **3,346.00** | **0.00** | **0.00** | **0.00** | **3,346.00** | **3,346.00** |
| *****Total Expenditures** | | **22,463.00** | **22,463.00** | **0.00** | **0.00** | **0.00** | **22,463.00** | **22,463.00** |

Grant: 14UD10 - Micro-Truss Structures Status: Active Type: Cooperative Agreement
Fund: 14UD10 - Micro-Truss Structures FMGR: Kinsey, Brad L

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Kinsey, Brad L | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Oregon State University | | Effective Date: | 04/01/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | J2196AA | CFDA #: 81.087 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UDME00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/1/18 - 12/31/18 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UDMEBK - PI Brad Kinsey**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 7,580.10 | 0.00 | (7,580.10) | (7,580.10) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 14,153.00 | 14,153.00 | 0.00 | 0.00 | 0.00 | 14,153.00 | 14,153.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 3,461.55 | 0.00 | (3,461.55) | (3,461.55) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 2,533.35 | 2,533.35 | 7,397.38 | (9,930.73) | (9,930.73) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 29,577.00 | 29,577.00 | 0.00 | 0.00 | 0.00 | 29,577.00 | 29,577.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 360.00 | 4,282.50 | 0.00 | (4,282.50) | (4,282.50) |
| ***Total: Personnel** | | **43,730.00** | **43,730.00** | **2,893.35** | **17,857.50** | **7,397.38** | **18,475.12** | **18,475.12** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 906.72 | 0.00 | (906.72) | (906.72) |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,996.00 | 1,996.00 | 0.00 | 0.00 | 0.00 | 1,996.00 | 1,996.00 |
| ***Total: Fringe Benefits** | | **1,996.00** | **1,996.00** | **0.00** | **906.72** | **0.00** | **1,089.28** | **1,089.28** |
| 710 | Travel | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| ***Total: Travel** | | **3,000.00** | **3,000.00** | **0.00** | **0.00** | **0.00** | **3,000.00** | **3,000.00** |
| 7112 | Research Supplies | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 921.40 | 0.00 | (921.40) | (921.40) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,125.00 | 0.00 | (1,125.00) | (1,125.00) |
| ***Total: Supplies** | | **6,000.00** | **6,000.00** | **0.00** | **2,046.40** | **0.00** | **3,953.60** | **3,953.60** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 1,140.00 | 1,140.00 | 0.00 | (1,140.00) | (1,140.00) |
| 721100 | Assistantships | 17,711.00 | 17,711.00 | 0.00 | 0.00 | 0.00 | 17,711.00 | 17,711.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 1,533.75 | 1,533.75 | 0.00 | (1,533.75) | (1,533.75) |
| ***Total: Tuition/Participant Support** | | **17,711.00** | **17,711.00** | **2,673.75** | **2,673.75** | **0.00** | **15,037.25** | **15,037.25** |
| ****Total Direct Cost Expenditures** | | **72,437.00** | **72,437.00** | **5,567.10** | **23,484.37** | **7,397.38** | **41,555.25** | **41,555.25** |
| 760300 | F&A Expenditures | 27,500.50 | 27,500.50 | 1,461.15 | 10,468.99 | 0.00 | 17,031.51 | 17,031.51 |
| ***Total: Indirect Costs** | | **27,500.50** | **27,500.50** | **1,461.15** | **10,468.99** | **0.00** | **17,031.51** | **17,031.51** |
| ****Total Indirect Cost Expenditures** | | **27,500.50** | **27,500.50** | **1,461.15** | **10,468.99** | **0.00** | **17,031.51** | **17,031.51** |
| *****Total Expenditures** | | **99,937.50** | **99,937.50** | **7,028.25** | **33,953.36** | **7,397.38** | **58,586.76** | **58,586.76** |

**Revenue**

Grant: 14UD10 - Micro-Truss Structures Status: Active Type: Cooperative Agreement
Fund: 14UD10 - Micro-Truss Structures FMGR: Kinsey, Brad L

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Kinsey, Brad L | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Oregon State University | | Effective Date: | 04/01/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | J2196AA | CFDA #: 81.087 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UDME00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/1/18 - 12/31/18 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UDMEBK - PI Brad Kinsey**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 7,028.25 | 33,953.36 | 0.00 | (33,953.36) | (33,953.36) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **7,028.25** | **33,953.36** | **0.00** | **(33,953.36)** | **(33,953.36)** |
| *****Total Revenue** | **0.00** | **0.00** | **7,028.25** | **33,953.36** | **0.00** | **(33,953.36)** | **(33,953.36)** |

Grant: 14UD10 - Micro-Truss Structures
Status: Active
Type: Cooperative Agreement
Fund: 15CB50 - Micro-Truss Structures - CS
FMGR: Kinsey, Brad L

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Kinsey, Brad L | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Oregon State University | | Effective Date: | 04/01/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | J2196AA | CFDA #: 81.087 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UDME00 | | Expend End Date: | | IDC Dist From Code: | 14ZCLR | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/1/18 - 12/31/18 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UDMEBK - PI Brad Kinsey**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 53,709.00 | 53,709.00 | 0.00 | 0.00 | 0.00 | 53,709.00 | 53,709.00 |
| ***Total: Personnel** | | **53,709.00** | **53,709.00** | **0.00** | **0.00** | **0.00** | **53,709.00** | **53,709.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 22,504.00 | 22,504.00 | 0.00 | 0.00 | 0.00 | 22,504.00 | 22,504.00 |
| ***Total: Fringe Benefits** | | **22,504.00** | **22,504.00** | **0.00** | **0.00** | **0.00** | **22,504.00** | **22,504.00** |
| 740000 | Cap Equipment | 85,347.00 | 85,347.00 | 0.00 | 0.00 | 0.00 | 85,347.00 | 85,347.00 |
| ***Total: Equipment** | | **85,347.00** | **85,347.00** | **0.00** | **0.00** | **0.00** | **85,347.00** | **85,347.00** |
| ****Total Direct Cost Expenditures** | | **161,560.00** | **161,560.00** | **0.00** | **0.00** | **0.00** | **161,560.00** | **161,560.00** |
| 760300 | F&A Expenditures | 38,297.00 | 38,297.00 | 0.00 | 0.00 | 0.00 | 38,297.00 | 38,297.00 |
| ***Total: Indirect Costs** | | **38,297.00** | **38,297.00** | **0.00** | **0.00** | **0.00** | **38,297.00** | **38,297.00** |
| ****Total Indirect Cost Expenditures** | | **38,297.00** | **38,297.00** | **0.00** | **0.00** | **0.00** | **38,297.00** | **38,297.00** |
| *****Total Expenditures** | | **199,857.00** | **199,857.00** | **0.00** | **0.00** | **0.00** | **199,857.00** | **199,857.00** |

Grant: 14UD11 - Casco Bay Partnership 2018 Status: Active Type: Grant
Fund: 14UD11 - Casco Bay Partnership 2018 FMGR: Salisbury, Joseph E

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Salisbury, Joseph E | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | University of Southern Maine | | Effective Date: | 01/01/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | UNH2018CB | CFDA #: 66.456 | Term Date: | | IDC Rate Code: | URESOF | 26.00% | Budget Controls | STDBUD |
| Resp Org: | UZOPAL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | SPONSOR |
| FRAGRNT Start/End Date: | 1/1/18 - 12/31/18 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | YES |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZOPJS - PI Joseph Salisbury**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 3,300.00 | 3,300.00 | 0.00 | 0.00 | 0.00 | 3,300.00 | 3,300.00 |
| 615F10 | PAT | 0.00 | 0.00 | 2,652.78 | 4,984.70 | 3,139.14 | (8,123.84) | (8,123.84) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 7,900.00 | 7,900.00 | 0.00 | 0.00 | 0.00 | 7,900.00 | 7,900.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 300.00 | 300.00 | 0.00 | 0.00 | 0.00 | 300.00 | 300.00 |
| ***Total: Personnel** | | **11,500.00** | **11,500.00** | **2,652.78** | **4,984.70** | **3,139.14** | **3,376.16** | **3,376.16** |
| 65YF10 | Full Fringe Benefit Distr Expe | 4,748.00 | 4,748.00 | 1,122.12 | 2,099.19 | 1,327.86 | 1,320.95 | 1,320.95 |
| ***Total: Fringe Benefits** | | **4,748.00** | **4,748.00** | **1,122.12** | **2,099.19** | **1,327.86** | **1,320.95** | **1,320.95** |
| 710 | Travel | 1,648.00 | 1,648.00 | 0.00 | 0.00 | 0.00 | 1,648.00 | 1,648.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 74.85 | 227.89 | 0.00 | (227.89) | (227.89) |
| ***Total: Travel** | | **1,648.00** | **1,648.00** | **74.85** | **227.89** | **0.00** | **1,420.11** | **1,420.11** |
| 7112 | Research Supplies | 7,408.00 | 7,408.00 | 0.00 | 0.00 | 0.00 | 7,408.00 | 7,408.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 567.12 | 0.00 | (567.12) | (567.12) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 73.56 | 0.00 | (73.56) | (73.56) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 824.00 | 0.00 | (824.00) | (824.00) |
| ***Total: Supplies** | | **7,408.00** | **7,408.00** | **0.00** | **1,464.68** | **0.00** | **5,943.32** | **5,943.32** |
| ****Total Direct Cost Expenditures** | | **25,304.00** | **25,304.00** | **3,849.75** | **8,776.46** | **4,467.00** | **12,060.54** | **12,060.54** |
| 760300 | F&A Expenditures | 6,579.00 | 6,579.00 | 1,000.94 | 2,281.89 | 0.00 | 4,297.11 | 4,297.11 |
| ***Total: Indirect Costs** | | **6,579.00** | **6,579.00** | **1,000.94** | **2,281.89** | **0.00** | **4,297.11** | **4,297.11** |
| ****Total Indirect Cost Expenditures** | | **6,579.00** | **6,579.00** | **1,000.94** | **2,281.89** | **0.00** | **4,297.11** | **4,297.11** |
| *****Total Expenditures** | | **31,883.00** | **31,883.00** | **4,850.69** | **11,058.35** | **4,467.00** | **16,357.65** | **16,357.65** |
| **Revenue** | | | | | | | | |
| 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 4,850.69 | 11,058.35 | 0.00 | (11,058.35) | (11,058.35) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **4,850.69** | **11,058.35** | **0.00** | **(11,058.35)** | **(11,058.35)** |
| *****Total Revenue** | | **0.00** | **0.00** | **4,850.69** | **11,058.35** | **0.00** | **(11,058.35)** | **(11,058.35)** |

Grant: 14UD12 - Vermont Inclusive Practices Status: Active Type: Grant
Fund: 14UD12 - Vermont Inclusive Practices FMGR: McSheehan, Michael C

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | McSheehan, Michael C | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | University of Kansas | | Effective Date: | 02/01/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | FY2018049 | CFDA #: NONE | Term Date: | | IDC Rate Code: | UOTHOF | 26.00% | Budget Controls | STDBUD |
| Resp Org: | UFIOD0 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/1/18 - 11/15/18 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UFDDMM - PI Michael McSheehan**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 596.45 | 5,305.29 | 0.00 | (5,305.29) | (5,305.29) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 6,802.00 | 6,802.00 | 0.00 | 0.00 | 0.00 | 6,802.00 | 6,802.00 |
| ***Total: Personnel** | | **6,802.00** | **6,802.00** | **596.45** | **5,305.29** | **0.00** | **1,496.71** | **1,496.71** |
| 65YF10 | Full Fringe Benefit Distr Expe | 2,850.00 | 2,850.00 | 252.30 | 2,230.31 | 0.00 | 619.69 | 619.69 |
| ***Total: Fringe Benefits** | | **2,850.00** | **2,850.00** | **252.30** | **2,230.31** | **0.00** | **619.69** | **619.69** |
| 710 | Travel | 4,432.00 | 4,432.00 | 0.00 | 0.00 | 0.00 | 4,432.00 | 4,432.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 987.92 | 0.00 | (987.92) | (987.92) |
| ***Total: Travel** | | **4,432.00** | **4,432.00** | **0.00** | **987.92** | **0.00** | **3,444.08** | **3,444.08** |
| 7112 | Research Supplies | 1,028.00 | 1,028.00 | 0.00 | 0.00 | 0.00 | 1,028.00 | 1,028.00 |
| ***Total: Supplies** | | **1,028.00** | **1,028.00** | **0.00** | **0.00** | **0.00** | **1,028.00** | **1,028.00** |
| ****Total Direct Cost Expenditures** | | **15,112.00** | **15,112.00** | **848.75** | **8,523.52** | **0.00** | **6,588.48** | **6,588.48** |
| 760300 | F&A Expenditures | 3,929.00 | 3,929.00 | 220.68 | 2,216.16 | 0.00 | 1,712.84 | 1,712.84 |
| ***Total: Indirect Costs** | | **3,929.00** | **3,929.00** | **220.68** | **2,216.16** | **0.00** | **1,712.84** | **1,712.84** |
| ****Total Indirect Cost Expenditures** | | **3,929.00** | **3,929.00** | **220.68** | **2,216.16** | **0.00** | **1,712.84** | **1,712.84** |
| *****Total Expenditures** | | **19,041.00** | **19,041.00** | **1,069.43** | **10,739.68** | **0.00** | **8,301.32** | **8,301.32** |
| **Revenue** | | | | | | | | |
| 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 1,069.43 | 10,739.68 | 0.00 | (10,739.68) | (10,739.68) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **1,069.43** | **10,739.68** | **0.00** | **(10,739.68)** | **(10,739.68)** |
| *****Total Revenue** | | **0.00** | **0.00** | **1,069.43** | **10,739.68** | **0.00** | **(10,739.68)** | **(10,739.68)** |

Grant: 14UD13 - MO & DA: Extended Phase E Status: Active Type: Grant
Fund: 14UD13 - MO & DA: Extended Phase E FMGR: Smith, Charles W

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Smith, Charles W | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | California Institute of Technology | | Effective Date: | 12/01/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 44A1098582 | CFDA #: 43.001 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 12/1/17 - 11/30/18 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZSPCS - Charles Smith,III**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 7,091.48 | 0.00 | (7,091.48) | (7,091.48) |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 4,545.83 | 7,258.21 | 909.17 | (8,167.38) | (8,167.38) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 33,068.00 | 33,068.00 | 0.00 | 0.00 | 0.00 | 33,068.00 | 33,068.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 7,400.00 | 7,400.00 | 0.00 | 0.00 | 0.00 | 7,400.00 | 7,400.00 |
| ***Total: Personnel** | | **40,468.00** | **40,468.00** | **4,545.83** | **14,349.69** | **909.17** | **25,209.14** | **25,209.14** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 576.04 | 0.00 | (576.04) | (576.04) |
| 65YF10 | Full Fringe Benefit Distr Expe | 9,266.00 | 9,266.00 | 1,922.89 | 3,066.65 | 384.58 | 5,814.77 | 5,814.77 |
| ***Total: Fringe Benefits** | | **9,266.00** | **9,266.00** | **1,922.89** | **3,642.69** | **384.58** | **5,238.73** | **5,238.73** |
| 710 | Travel | 2,845.00 | 2,845.00 | 0.00 | 0.00 | 0.00 | 2,845.00 | 2,845.00 |
| ***Total: Travel** | | **2,845.00** | **2,845.00** | **0.00** | **0.00** | **0.00** | **2,845.00** | **2,845.00** |
| 7112 | Research Supplies | 4,008.00 | 4,008.00 | 0.00 | 0.00 | 0.00 | 4,008.00 | 4,008.00 |
| ***Total: Supplies** | | **4,008.00** | **4,008.00** | **0.00** | **0.00** | **0.00** | **4,008.00** | **4,008.00** |
| ****Total Direct Cost Expenditures** | | **56,587.00** | **56,587.00** | **6,468.72** | **17,992.38** | **1,293.75** | **37,300.87** | **37,300.87** |
| 760300 | F&A Expenditures | 28,413.00 | 28,413.00 | 3,266.71 | 9,062.19 | 0.00 | 19,350.81 | 19,350.81 |
| ***Total: Indirect Costs** | | **28,413.00** | **28,413.00** | **3,266.71** | **9,062.19** | **0.00** | **19,350.81** | **19,350.81** |
| ****Total Indirect Cost Expenditures** | | **28,413.00** | **28,413.00** | **3,266.71** | **9,062.19** | **0.00** | **19,350.81** | **19,350.81** |
| *****Total Expenditures** | | **85,000.00** | **85,000.00** | **9,735.43** | **27,054.57** | **1,293.75** | **56,651.68** | **56,651.68** |
| **Revenue** | | | | | | | | |
| 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 9,735.43 | 27,054.57 | 0.00 | (27,054.57) | (27,054.57) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **9,735.43** | **27,054.57** | **0.00** | **(27,054.57)** | **(27,054.57)** |
| *****Total Revenue** | | **0.00** | **0.00** | **9,735.43** | **27,054.57** | **0.00** | **(27,054.57)** | **(27,054.57)** |

Grant: 14UD14 - Carl Perkins Program 2018 Status: Closing - Final Financial Rev Type: Contract
Fund: 14UD14 - Carl Perkins Program 2018 FMGR: Halstead, John M

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Halstead, John M | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | CCSNH | | Effective Date: | 08/16/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 14UD14 | CFDA #: 84.048 | Term Date: | | IDC Rate Code: | IDC5 | 5.00% | Budget Controls | NHZERO |
| Resp Org: | UBTSAS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/16/17 - 8/15/18 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | OTHER |
| | | | | | | | | Uniform Guidance | YES |

**Org: UBNRJM - PI John M Halstead**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 1,195.00 | 0.00 | (1,195.00) | (1,195.00) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 442.75 | 0.00 | (442.75) | (442.75) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 1,659.00 | 1,659.00 | 0.00 | 0.00 | 0.00 | 1,659.00 | 1,659.00 |
| ***Total: Personnel** | | **1,659.00** | **1,659.00** | **0.00** | **1,637.75** | **0.00** | **21.25** | **21.25** |
| 65YF10 | Full Fringe Benefit Distr Expe | 129.60 | 129.60 | 0.00 | 0.00 | 0.00 | 129.60 | 129.60 |
| ***Total: Fringe Benefits** | | **129.60** | **129.60** | **0.00** | **0.00** | **0.00** | **129.60** | **129.60** |
| 710 | Travel | 1,051.46 | 1,051.46 | 0.00 | 0.00 | 0.00 | 1,051.46 | 1,051.46 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 547.95 | 0.00 | (547.95) | (547.95) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,200.00 | 0.00 | (1,200.00) | (1,200.00) |
| ***Total: Travel** | | **1,051.46** | **1,051.46** | **0.00** | **1,747.95** | **0.00** | **(696.49)** | **(696.49)** |
| 740000 | Cap Equipment | 8,002.07 | 8,002.07 | 0.00 | 4,861.13 | 0.00 | 3,140.94 | 3,140.94 |
| ***Total: Equipment** | | **8,002.07** | **8,002.07** | **0.00** | **4,861.13** | **0.00** | **3,140.94** | **3,140.94** |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 3,224.45 | 0.00 | (3,224.45) | (3,224.45) |
| 717000 | Consulting-General | 780.00 | 780.00 | 0.00 | 0.00 | 0.00 | 780.00 | 780.00 |
| ***Total: Supplies** | | **780.00** | **780.00** | **0.00** | **3,224.45** | **0.00** | **(2,444.45)** | **(2,444.45)** |
| ****Total Direct Cost Expenditures** | | **11,622.13** | **11,622.13** | **0.00** | **11,471.28** | **0.00** | **150.85** | **150.85** |
| 760300 | F&A Expenditures | 181.00 | 181.00 | 0.00 | 330.50 | 0.00 | (149.50) | (149.50) |
| ***Total: Indirect Costs** | | **181.00** | **181.00** | **0.00** | **330.50** | **0.00** | **(149.50)** | **(149.50)** |
| ****Total Indirect Cost Expenditures** | | **181.00** | **181.00** | **0.00** | **330.50** | **0.00** | **(149.50)** | **(149.50)** |
| *****Total Expenditures** | | **11,803.13** | **11,803.13** | **0.00** | **11,801.78** | **0.00** | **1.35** | **1.35** |
| **Revenue** | | | | | | | | |
| 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 11,801.78 | 0.00 | (11,801.78) | (11,801.78) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **11,801.78** | **0.00** | **(11,801.78)** | **(11,801.78)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **11,801.78** | **0.00** | **(11,801.78)** | **(11,801.78)** |

Grant: 14UD15 - NEON PhenoCam Network Status: Active Type: Grant
Fund: 14UD15 - NEON PhenoCam Network FMGR: Milliman, Thomas Edward

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Milliman, Thomas Edward | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Northern Arizona University | | Effective Date: | 11/01/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 100355701 | CFDA #: 47.000 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | NSF |
| Resp Org: | UZESRC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 11/1/17 - 10/31/18 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZESTM - Thomas Milliman**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 40,532.00 | 40,532.00 | 0.00 | 0.00 | 0.00 | 40,532.00 | 40,532.00 |
| 615F10 | PAT | 0.00 | 0.00 | 11,682.84 | 33,101.38 | 5,451.99 | (38,553.37) | (38,553.37) |
| ***Total: Personnel** | | **40,532.00** | **40,532.00** | **11,682.84** | **33,101.38** | **5,451.99** | **1,978.63** | **1,978.63** |
| 65YF10 | Full Fringe Benefit Distr Expe | 16,983.00 | 16,983.00 | 4,941.84 | 13,916.19 | 2,306.19 | 760.62 | 760.62 |
| ***Total: Fringe Benefits** | | **16,983.00** | **16,983.00** | **4,941.84** | **13,916.19** | **2,306.19** | **760.62** | **760.62** |
| ****Total Direct Cost Expenditures** | | **57,515.00** | **57,515.00** | **16,624.68** | **47,017.57** | **7,758.18** | **2,739.25** | **2,739.25** |
| 760300 | F&A Expenditures | 20,245.00 | 20,245.00 | 5,851.86 | 16,550.13 | 0.00 | 3,694.87 | 3,694.87 |
| ***Total: Indirect Costs** | | **20,245.00** | **20,245.00** | **5,851.86** | **16,550.13** | **0.00** | **3,694.87** | **3,694.87** |
| ****Total Indirect Cost Expenditures** | | **20,245.00** | **20,245.00** | **5,851.86** | **16,550.13** | **0.00** | **3,694.87** | **3,694.87** |
| *****Total Expenditures** | | **77,760.00** | **77,760.00** | **22,476.54** | **63,567.70** | **7,758.18** | **6,434.12** | **6,434.12** |
| **Revenue** | | | | | | | | |
| 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 22,476.54 | 63,567.70 | 0.00 | (63,567.70) | (63,567.70) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **22,476.54** | **63,567.70** | **0.00** | **(63,567.70)** | **(63,567.70)** |
| *****Total Revenue** | | **0.00** | **0.00** | **22,476.54** | **63,567.70** | **0.00** | **(63,567.70)** | **(63,567.70)** |

Grant: 14UD16 - Violence and Stalking Prevent Status: Closing - BSC/Dept Review Type: Contract
Fund: 14UD16 - Violence and Stalking Prevent FMGR: Stapleton, Jane Gerard

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Stapleton, Jane Gerard | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | St Paul's School | | Effective Date: | 04/23/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 14UD16 | CFDA #: NONE | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | STDBUD |
| Resp Org: | UCEVWC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 4/23/18 - 6/30/18 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UCWSJS - PI Jane Stapleton**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 3,559.61 | 0.00 | (3,559.61) | (3,559.61) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 2,100.00 | 2,100.00 | 0.00 | 0.00 | 0.00 | 2,100.00 | 2,100.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| ***Total: Personnel** | | **4,100.00** | **4,100.00** | **0.00** | **3,559.61** | **0.00** | **540.39** | **540.39** |
| 65YF10 | Full Fringe Benefit Distr Expe | 875.00 | 875.00 | 0.00 | 1,491.51 | 0.00 | (616.51) | (616.51) |
| ***Total: Fringe Benefits** | | **875.00** | **875.00** | **0.00** | **1,491.51** | **0.00** | **(616.51)** | **(616.51)** |
| 710 | Travel | 202.00 | 202.00 | 0.00 | 0.00 | 0.00 | 202.00 | 202.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 87.20 | 0.00 | (87.20) | (87.20) |
| ***Total: Travel** | | **202.00** | **202.00** | **0.00** | **87.20** | **0.00** | **114.80** | **114.80** |
| ****Total Direct Cost Expenditures** | | **5,177.00** | **5,177.00** | **0.00** | **5,138.32** | **0.00** | **38.68** | **38.68** |
| 760300 | F&A Expenditures | 1,823.00 | 1,823.00 | 0.00 | 1,808.69 | 0.00 | 14.31 | 14.31 |
| ***Total: Indirect Costs** | | **1,823.00** | **1,823.00** | **0.00** | **1,808.69** | **0.00** | **14.31** | **14.31** |
| ****Total Indirect Cost Expenditures** | | **1,823.00** | **1,823.00** | **0.00** | **1,808.69** | **0.00** | **14.31** | **14.31** |
| *****Total Expenditures** | | **7,000.00** | **7,000.00** | **0.00** | **6,947.01** | **0.00** | **52.99** | **52.99** |
| **Revenue** | | | | | | | | |
| 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 6,947.01 | 0.00 | (6,947.01) | (6,947.01) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **6,947.01** | **0.00** | **(6,947.01)** | **(6,947.01)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **6,947.01** | **0.00** | **(6,947.01)** | **(6,947.01)** |

Grant: 14UD17 - Noncustodial Parent Income Status: Closing - BSC/Dept Review Type: Grant
Fund: 14UD17 - Noncustodial Parent Income FMGR: Mattingly, Marybeth J

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Mattingly, Marybeth J | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | HIRE |
| Sponsor: | University of Wisconsin | | Effective Date: | 03/01/2018 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | 808K275 | CFDA #: 93.239 | Term Date: | | IDC Rate Code: | IDC10 | 10.00% | Budget Controls | DOC |
| Resp Org: | UACARS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 10 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 3/1/18 - 9/29/18 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | YES |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UACPMT - PI Beth Mattingly**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 440.80 | 2,642.70 | 0.00 | (2,642.70) | (2,642.70) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 2,643.00 | 2,643.00 | 0.00 | 0.00 | 0.00 | 2,643.00 | 2,643.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 64.89 | 0.00 | (64.89) | (64.89) |
| 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 65.00 | 65.00 | 0.00 | 0.00 | 0.00 | 65.00 | 65.00 |
| ***Total: Personnel** | | **2,708.00** | **2,708.00** | **440.80** | **2,707.59** | **0.00** | **0.41** | **0.41** |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,136.00 | 1,136.00 | 186.46 | 1,139.79 | 0.00 | (3.79) | (3.79) |
| ***Total: Fringe Benefits** | | **1,136.00** | **1,136.00** | **186.46** | **1,139.79** | **0.00** | **(3.79)** | **(3.79)** |
| 710 | Travel | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| ***Total: Travel** | | **3,000.00** | **3,000.00** | **0.00** | **0.00** | **0.00** | **3,000.00** | **3,000.00** |
| 7112 | Research Supplies | 50.00 | 50.00 | 0.00 | 0.00 | 0.00 | 50.00 | 50.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 3,807.50 | 0.00 | (3,807.50) | (3,807.50) |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 7,615.00 | 7,615.00 | 0.00 | 0.00 | 0.00 | 7,615.00 | 7,615.00 |
| ***Total: Supplies** | | **7,665.00** | **7,665.00** | **0.00** | **3,807.50** | **0.00** | **3,857.50** | **3,857.50** |
| 7300 | Subcontracts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Contractual** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **14,509.00** | **14,509.00** | **627.26** | **7,654.88** | **0.00** | **6,854.12** | **6,854.12** |
| 760300 | F&A Expenditures | 1,451.00 | 1,451.00 | 62.72 | 765.45 | 0.00 | 685.55 | 685.55 |
| ***Total: Indirect Costs** | | **1,451.00** | **1,451.00** | **62.72** | **765.45** | **0.00** | **685.55** | **685.55** |
| ****Total Indirect Cost Expenditures** | | **1,451.00** | **1,451.00** | **62.72** | **765.45** | **0.00** | **685.55** | **685.55** |
| *****Total Expenditures** | | **15,960.00** | **15,960.00** | **689.98** | **8,420.33** | **0.00** | **7,539.67** | **7,539.67** |
| **Revenue** | | | | | | | | |
| 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 689.98 | 8,420.33 | 0.00 | (8,420.33) | (8,420.33) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **689.98** | **8,420.33** | **0.00** | **(8,420.33)** | **(8,420.33)** |
| *****Total Revenue** | | **0.00** | **0.00** | **689.98** | **8,420.33** | **0.00** | **(8,420.33)** | **(8,420.33)** |

Grant: 14UD18 - KiNET-X Status: Active Type: Grant
Fund: 14UD18 - KiNET-X FMGR: Lessard, Marc R

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Lessard, Marc R | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | University of Alaska | | Effective Date: | 07/02/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | UAF 19-0009 | CFDA #: 43.001 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 5/1/18 - 4/30/21 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZSPMA - Lessard Help**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 1,321.92 | 1,321.92 | 440.64 | (1,762.56) | (1,762.56) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 11,861.00 | 11,861.00 | 0.00 | 0.00 | 0.00 | 11,861.00 | 11,861.00 |
| 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 | 4,666.50 | 0.00 | (4,666.50) | (4,666.50) |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 6,253.33 | 0.00 | (6,253.33) | (6,253.33) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 955.90 | 1,194.88 | 3,489.03 | (4,683.91) | (4,683.91) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 17,550.00 | 17,550.00 | 0.00 | 0.00 | 0.00 | 17,550.00 | 17,550.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 18,246.00 | 18,246.00 | 0.00 | 0.00 | 0.00 | 18,246.00 | 18,246.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 1,050.00 | 3,850.00 | 0.00 | (3,850.00) | (3,850.00) |
| ***Total: Personnel** | | **47,657.00** | **47,657.00** | **3,327.82** | **17,286.63** | **3,929.67** | **26,440.70** | **26,440.70** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 507.96 | 0.00 | (507.96) | (507.96) |
| 65YF10 | Full Fringe Benefit Distr Expe | 13,163.00 | 13,163.00 | 559.17 | 559.17 | 186.39 | 12,417.44 | 12,417.44 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 88.20 | 320.04 | 0.00 | (320.04) | (320.04) |
| 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 | 1,156.95 | 0.00 | (1,156.95) | (1,156.95) |
| ***Total: Fringe Benefits** | | **13,163.00** | **13,163.00** | **647.37** | **2,544.12** | **186.39** | **10,432.49** | **10,432.49** |
| 710 | Travel | 1,681.00 | 1,681.00 | 0.00 | 0.00 | 0.00 | 1,681.00 | 1,681.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 404.00 | 1,821.82 | 0.00 | (1,821.82) | (1,821.82) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 41.00 | 0.00 | (41.00) | (41.00) |
| ***Total: Travel** | | **1,681.00** | **1,681.00** | **404.00** | **1,862.82** | **0.00** | **(181.82)** | **(181.82)** |
| 740000 | Cap Equipment | 18,335.00 | 18,335.00 | 0.00 | 0.00 | 0.00 | 18,335.00 | 18,335.00 |
| ***Total: Equipment** | | **18,335.00** | **18,335.00** | **0.00** | **0.00** | **0.00** | **18,335.00** | **18,335.00** |
| 7112 | Research Supplies | 900.00 | 900.00 | 0.00 | 0.00 | 0.00 | 900.00 | 900.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | (88.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **900.00** | **900.00** | **(88.50)** | **0.00** | **0.00** | **900.00** | **900.00** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721100 | Assistantships | 8,423.00 | 8,423.00 | 0.00 | 0.00 | 0.00 | 8,423.00 | 8,423.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 2,335.63 | 0.00 | (2,335.63) | (2,335.63) |
| ***Total: Tuition/Participant Support** | | **8,423.00** | **8,423.00** | **0.00** | **2,335.63** | **0.00** | **6,087.37** | **6,087.37** |
| ****Total Direct Cost Expenditures** | | **90,159.00** | **90,159.00** | **4,290.69** | **24,029.20** | **4,116.06** | **62,013.74** | **62,013.74** |

Grant: 14UD18 - KiNET-X Status: Active Type: Grant
Fund: 14UD18 - KiNET-X FMGR: Lessard, Marc R

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Lessard, Marc R | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | University of Alaska | | Effective Date: | 07/02/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | UAF 19-0009 | CFDA #: 43.001 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 5/1/18 - 4/30/21 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZSPMA - Lessard Help**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| 760300 F&A Expenditures | 31,967.00 | 31,967.00 | 2,166.80 | 10,923.14 | 0.00 | 21,043.86 | 21,043.86 |
| ***Total: Indirect Costs** | **31,967.00** | **31,967.00** | **2,166.80** | **10,923.14** | **0.00** | **21,043.86** | **21,043.86** |
| ****Total Indirect Cost Expenditures** | **31,967.00** | **31,967.00** | **2,166.80** | **10,923.14** | **0.00** | **21,043.86** | **21,043.86** |
| *****Total Expenditures** | **122,126.00** | **122,126.00** | **6,457.49** | **34,952.34** | **4,116.06** | **83,057.60** | **83,057.60** |
| **Revenue** | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 6,457.49 | 34,952.34 | 0.00 | (34,952.34) | (34,952.34) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **6,457.49** | **34,952.34** | **0.00** | **(34,952.34)** | **(34,952.34)** |
| *****Total Revenue** | **0.00** | **0.00** | **6,457.49** | **34,952.34** | **0.00** | **(34,952.34)** | **(34,952.34)** |

Grant: 14UD19 - Brassica Crops Status: Active Type: Contract
Fund: 14UD19 - Brassica Crops FMGR: Sideman, Rebecca G

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | Sideman, Rebecca G | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin NONE |
| Sponsor: | University of Massachusetts | | Effective Date: | 05/25/2018 | IDC Basis Code: | TDC | | Approved For Preaward NO |
| Sponsor ID: | 18010456A00 | CFDA #: 10.215 | Term Date: | | IDC Rate Code: | I11P11 | 11.11% | Budget Controls A110 |
| Resp Org: | UXFDAG | | Expend End Date: | | IDC Dist From Code: | UNHDST | 11.11 | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 2/26/18 - 6/30/21 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver NO |
| | | | | | | | | Sefa Classification RESDEV |
| | | | | | | | | Uniform Guidance YES |

**Org: UXFDRS - PI Rebecca Sideman**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 0.00 | 0.00 | 133.12 | 399.36 | 1,331.16 | (1,730.52) | (1,730.52) |
| 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 5,680.00 | 5,680.00 | 0.00 | 0.00 | 0.00 | 5,680.00 | 5,680.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 22,254.00 | 22,254.00 | 0.00 | 0.00 | 0.00 | 22,254.00 | 22,254.00 |
| ***Total: Personnel** | | **27,934.00** | **27,934.00** | **133.12** | **399.36** | **1,331.16** | **26,203.48** | **26,203.48** |
| 65YF10 | Full Fringe Benefit Distr Expe | 4,116.00 | 4,116.00 | 56.31 | 168.91 | 563.08 | 3,384.01 | 3,384.01 |
| ***Total: Fringe Benefits** | | **4,116.00** | **4,116.00** | **56.31** | **168.91** | **563.08** | **3,384.01** | **3,384.01** |
| 710 | Travel | 1,296.00 | 1,296.00 | 0.00 | 0.00 | 0.00 | 1,296.00 | 1,296.00 |
| ***Total: Travel** | | **1,296.00** | **1,296.00** | **0.00** | **0.00** | **0.00** | **1,296.00** | **1,296.00** |
| 7112 | Research Supplies | 3,600.00 | 3,600.00 | 0.00 | 0.00 | 0.00 | 3,600.00 | 3,600.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 900.31 | 0.00 | (900.31) | (900.31) |
| ***Total: Supplies** | | **3,600.00** | **3,600.00** | **0.00** | **900.31** | **0.00** | **2,699.69** | **2,699.69** |
| ****Total Direct Cost Expenditures** | | **36,946.00** | **36,946.00** | **189.43** | **1,468.58** | **1,894.24** | **33,583.18** | **33,583.18** |
| 760300 | F&A Expenditures | 4,105.00 | 4,105.00 | 21.04 | 163.15 | 0.00 | 3,941.85 | 3,941.85 |
| ***Total: Indirect Costs** | | **4,105.00** | **4,105.00** | **21.04** | **163.15** | **0.00** | **3,941.85** | **3,941.85** |
| ****Total Indirect Cost Expenditures** | | **4,105.00** | **4,105.00** | **21.04** | **163.15** | **0.00** | **3,941.85** | **3,941.85** |
| *****Total Expenditures** | | **41,051.00** | **41,051.00** | **210.47** | **1,631.73** | **1,894.24** | **37,525.03** | **37,525.03** |
| **Revenue** | | | | | | | | |
| 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 210.47 | 1,631.73 | 0.00 | (1,631.73) | (1,631.73) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **210.47** | **1,631.73** | **0.00** | **(1,631.73)** | **(1,631.73)** |
| *****Total Revenue** | | **0.00** | **0.00** | **210.47** | **1,631.73** | **0.00** | **(1,631.73)** | **(1,631.73)** |

Grant: 14UD20 - Invasion Watch: Status: Active Type: Grant
Fund: 14UD20 - Invasion Watch: FMGR: Garnas, Jeffrey R

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Garnas, Jeffrey R | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Cornell University | | Effective Date: | 04/01/2018 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | 73984-11029 | CFDA #: 10.329 | Term Date: | | IDC Rate Code: | USDA16 | 42.86% | Budget Controls | STDBUD |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | UNHDST | 42.86 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 4/1/18 - 3/31/19 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UBNRJG - PI Jeff Garnas**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 4,707.04 | 0.00 | (4,707.04) | (4,707.04) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 4,707.00 | 4,707.00 | 0.00 | 0.00 | 0.00 | 4,707.00 | 4,707.00 |
| ***Total: Personnel** | | **4,707.00** | **4,707.00** | **0.00** | **4,707.04** | **0.00** | **(0.04)** | **(0.04)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 386.17 | 0.00 | (386.17) | (386.17) |
| 65YF10 | Full Fringe Benefit Distr Expe | 381.00 | 381.00 | 0.00 | 0.00 | 0.00 | 381.00 | 381.00 |
| ***Total: Fringe Benefits** | | **381.00** | **381.00** | **0.00** | **386.17** | **0.00** | **(5.17)** | **(5.17)** |
| 7112 | Research Supplies | 8,886.00 | 8,886.00 | 0.00 | 0.00 | 0.00 | 8,886.00 | 8,886.00 |
| ***Total: Supplies** | | **8,886.00** | **8,886.00** | **0.00** | **0.00** | **0.00** | **8,886.00** | **8,886.00** |
| ****Total Direct Cost Expenditures** | | **13,974.00** | **13,974.00** | **0.00** | **5,093.21** | **0.00** | **8,880.79** | **8,880.79** |
| 760300 | F&A Expenditures | 5,989.00 | 5,989.00 | 0.00 | 2,182.79 | 0.00 | 3,806.21 | 3,806.21 |
| ***Total: Indirect Costs** | | **5,989.00** | **5,989.00** | **0.00** | **2,182.79** | **0.00** | **3,806.21** | **3,806.21** |
| ****Total Indirect Cost Expenditures** | | **5,989.00** | **5,989.00** | **0.00** | **2,182.79** | **0.00** | **3,806.21** | **3,806.21** |
| *****Total Expenditures** | | **19,963.00** | **19,963.00** | **0.00** | **7,276.00** | **0.00** | **12,687.00** | **12,687.00** |
| **Revenue** | | | | | | | | |
| 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 7,276.00 | 0.00 | (7,276.00) | (7,276.00) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **7,276.00** | **0.00** | **(7,276.00)** | **(7,276.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **7,276.00** | **0.00** | **(7,276.00)** | **(7,276.00)** |

Grant: 14UD21 - Hyperiuminous Onservation Status: Active Type: Grant
Fund: 14UD21 - Hyperiuminous Onservation FMGR: Lin, Dacheng

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Lin, Dacheng | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Space Telescope Science Institute | | Effective Date: | 05/01/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | HSTGO15441001A | CFDA #: NONE | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 5/1/18 - 4/30/21 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZSPDL - PI Dachen Lin**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 8,698.00 | 8,698.00 | 0.00 | 0.00 | 0.00 | 8,698.00 | 8,698.00 |
| ***Total: Personnel** | **8,698.00** | **8,698.00** | **0.00** | **0.00** | **0.00** | **8,698.00** | **8,698.00** |
| 65YF10 Full Fringe Benefit Distr Expe | 3,679.00 | 3,679.00 | 0.00 | 0.00 | 0.00 | 3,679.00 | 3,679.00 |
| ***Total: Fringe Benefits** | **3,679.00** | **3,679.00** | **0.00** | **0.00** | **0.00** | **3,679.00** | **3,679.00** |
| ****Total Direct Cost Expenditures** | **12,377.00** | **12,377.00** | **0.00** | **0.00** | **0.00** | **12,377.00** | **12,377.00** |
| 760300 F&A Expenditures | 6,250.00 | 6,250.00 | 0.00 | 0.00 | 0.00 | 6,250.00 | 6,250.00 |
| ***Total: Indirect Costs** | **6,250.00** | **6,250.00** | **0.00** | **0.00** | **0.00** | **6,250.00** | **6,250.00** |
| ****Total Indirect Cost Expenditures** | **6,250.00** | **6,250.00** | **0.00** | **0.00** | **0.00** | **6,250.00** | **6,250.00** |
| *****Total Expenditures** | **18,627.00** | **18,627.00** | **0.00** | **0.00** | **0.00** | **18,627.00** | **18,627.00** |

Grant: 14UD22 - Brady Ed Foundation Initiative Status: Active Type: Grant
Fund: 14UD22 - Brady Ed Foundation Initiative FMGR: Lee, Jade C

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Lee, Jade C | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | University of Kansas | | Effective Date: | 06/19/2018 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | FY2018055 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC10 | 10.00% | Budget Controls | STDBUD |
| Resp Org: | UCEDUC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 10 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/18 - 6/30/19 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UCEDJL - PI Jade Lee**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 2,480.00 | 0.00 | (2,480.00) | (2,480.00) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 12,846.00 | 12,846.00 | 0.00 | 0.00 | 0.00 | 12,846.00 | 12,846.00 |
| ***Total: Personnel** | | **12,846.00** | **12,846.00** | **0.00** | **2,480.00** | **0.00** | **10,366.00** | **10,366.00** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 208.32 | 0.00 | (208.32) | (208.32) |
| 65YF10 | Full Fringe Benefit Distr Expe | 4,593.00 | 4,593.00 | 0.00 | 0.00 | 0.00 | 4,593.00 | 4,593.00 |
| ***Total: Fringe Benefits** | | **4,593.00** | **4,593.00** | **0.00** | **208.32** | **0.00** | **4,384.68** | **4,384.68** |
| ****Total Direct Cost Expenditures** | | **17,439.00** | **17,439.00** | **0.00** | **2,688.32** | **0.00** | **14,750.68** | **14,750.68** |
| 760300 | F&A Expenditures | 1,744.00 | 1,744.00 | 0.00 | 268.83 | 0.00 | 1,475.17 | 1,475.17 |
| ***Total: Indirect Costs** | | **1,744.00** | **1,744.00** | **0.00** | **268.83** | **0.00** | **1,475.17** | **1,475.17** |
| ****Total Indirect Cost Expenditures** | | **1,744.00** | **1,744.00** | **0.00** | **268.83** | **0.00** | **1,475.17** | **1,475.17** |
| *****Total Expenditures** | | **19,183.00** | **19,183.00** | **0.00** | **2,957.15** | **0.00** | **16,225.85** | **16,225.85** |
| **Revenue** | | | | | | | | |
| 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 2,957.15 | 0.00 | (2,957.15) | (2,957.15) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **2,957.15** | **0.00** | **(2,957.15)** | **(2,957.15)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **2,957.15** | **0.00** | **(2,957.15)** | **(2,957.15)** |

Grant: 14UD23 - MCH LEND FY19 Status: Not Fully Executed Type: Contract
Fund: 14UD23 - MCH LEND FY19 FMGR: Humphreys, Elizabeth P

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Humphreys, Elizabeth P | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | Dartmouth College | | Effective Date: | 06/15/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | R877 | CFDA #: 93.110 | Term Date: | | IDC Rate Code: | IDC8 | 8.00% | Budget Controls | A110 |
| Resp Org: | UFIOD0 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 8 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/18 - 9/30/18 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | OTHER |
| | | | | | | | | Uniform Guidance | NO |

**Org: UFDDEH - PI Elizabeth Humphreys**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 2,725.90 | 0.00 | (2,725.90) | (2,725.90) |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 7,086.38 | 21,259.14 | 70,863.82 | (92,122.96) | (92,122.96) |
| 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 2,978.70 | 4,367.10 | 26,925.19 | (31,292.29) | (31,292.29) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 40,000.00 | 40,000.00 | 0.00 | 0.00 | 0.00 | 40,000.00 | 40,000.00 |
| 615F10 | PAT | 0.00 | 0.00 | 368.20 | 1,104.60 | 3,681.94 | (4,786.54) | (4,786.54) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 194.46 | 534.79 | 0.00 | (534.79) | (534.79) |
| 617F10 | Operating Staff | 0.00 | 0.00 | 2,430.76 | 7,292.27 | 24,307.50 | (31,599.77) | (31,599.77) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 844.60 | 888.35 | 0.00 | (888.35) | (888.35) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 132.00 | 132.00 | 0.00 | (132.00) | (132.00) |
| ***Total: Personnel** | | **50,000.00** | **50,000.00** | **14,035.10** | **38,304.15** | **125,778.45** | **(114,082.60)** | **(114,082.60)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 16.34 | 273.91 | 0.00 | (273.91) | (273.91) |
| 65YF10 | Full Fringe Benefit Distr Expe | 21,150.00 | 21,150.00 | 5,441.48 | 14,391.75 | 53,204.29 | (46,446.04) | (46,446.04) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 70.95 | 74.63 | 0.00 | (74.63) | (74.63) |
| ***Total: Fringe Benefits** | | **21,150.00** | **21,150.00** | **5,528.77** | **14,740.29** | **53,204.29** | **(46,794.58)** | **(46,794.58)** |
| 710 | Travel | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| ***Total: Travel** | | **1,000.00** | **1,000.00** | **0.00** | **0.00** | **0.00** | **1,000.00** | **1,000.00** |
| 711100 | Supplies-General | 0.00 | 0.00 | 135.80 | 914.80 | 0.00 | (914.80) | (914.80) |
| 7112 | Research Supplies | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 750.00 | (750.00) | (750.00) |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 149.08 | 149.08 | 100.00 | (249.08) | (249.08) |
| 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 600.00 | (600.00) | (600.00) |
| 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 150.00 | 150.00 | 250.00 | (400.00) | (400.00) |
| 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 5.84 | 20.74 | 179.26 | (200.00) | (200.00) |
| ***Total: Supplies** | | **500.00** | **500.00** | **440.72** | **1,234.62** | **1,879.26** | **(2,613.88)** | **(2,613.88)** |
| 722200 | Participant Support | 0.00 | 0.00 | 0.00 | 112,500.00 | 0.00 | (112,500.00) | (112,500.00) |
| ***Total: Tuition/Participant Support** | | **0.00** | **0.00** | **0.00** | **112,500.00** | **0.00** | **(112,500.00)** | **(112,500.00)** |
| ****Total Direct Cost Expenditures** | | **72,650.00** | **72,650.00** | **20,004.59** | **166,779.06** | **180,862.00** | **(274,991.06)** | **(274,991.06)** |

Grant: 14UD23 - MCH LEND FY19 Status: Not Fully Executed Type: Contract
Fund: 14UD23 - MCH LEND FY19 FMGR: Humphreys, Elizabeth P

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Humphreys, Elizabeth P | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | Dartmouth College | | Effective Date: | 06/15/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | R877 | CFDA #: 93.110 | Term Date: | | IDC Rate Code: | IDC8 | 8.00% | Budget Controls | A110 |
| Resp Org: | UFIOD0 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 8 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/18 - 9/30/18 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | OTHER |
| | | | | | | | | Uniform Guidance | NO |

**Org: UFDDEH - PI Elizabeth Humphreys**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| 760300 F&A Expenditures | 0.00 | 0.00 | 1,600.38 | 4,342.36 | 0.00 | (4,342.36) | (4,342.36) |
| ***Total: Indirect Costs** | **0.00** | **0.00** | **1,600.38** | **4,342.36** | **0.00** | **(4,342.36)** | **(4,342.36)** |
| ****Total Indirect Cost Expenditures** | **0.00** | **0.00** | **1,600.38** | **4,342.36** | **0.00** | **(4,342.36)** | **(4,342.36)** |
| *****Total Expenditures** | **72,650.00** | **72,650.00** | **21,604.97** | **171,121.42** | **180,862.00** | **(279,333.42)** | **(279,333.42)** |
| **Revenue** | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 21,604.97 | 171,121.42 | 0.00 | (171,121.42) | (171,121.42) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **21,604.97** | **171,121.42** | **0.00** | **(171,121.42)** | **(171,121.42)** |
| *****Total Revenue** | **0.00** | **0.00** | **21,604.97** | **171,121.42** | **0.00** | **(171,121.42)** | **(171,121.42)** |

Grant: 14UD24 - Manure Fertilization Nutrient Status: Active Type: Contract
Fund: 14UD24 - Manure Fertilization Nutrient FMGR: Mouser, Paula J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Mouser, Paula J | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin NONE |
| Sponsor: | Bowling Green State University | | Effective Date: | 04/04/2018 | IDC Basis Code: | | Approved For Preaward NO |
| Sponsor ID: | 10009994UNH | CFDA #: NONE | Term Date: | | IDC Rate Code: | | Budget Controls A110 |
| Resp Org: | UDCE00 | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 4/4/18 - 6/30/19 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | Idc Waiver NO |
| | | | | | | | Sefa Classification RESDEV |
| | | | | | | | Uniform Guidance YES |

**Org: UDCEJD - PI Jo Daniel**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 14UD24 - Manure Fertilization Nutrient Status: Active Type: Contract
Fund: 14UD24 - Manure Fertilization Nutrient FMGR: Mouser, Paula J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Mouser, Paula J | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin NONE |
| Sponsor: | Bowling Green State University | | Effective Date: | 04/04/2018 | IDC Basis Code: | | Approved For Preaward NO |
| Sponsor ID: | 10009994UNH | CFDA #: NONE | Term Date: | | IDC Rate Code: | | Budget Controls A110 |
| Resp Org: | UDCE00 | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 4/4/18 - 6/30/19 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | Idc Waiver NO |
| | | | | | | | Sefa Classification RESDEV |
| | | | | | | | Uniform Guidance YES |

**Org: UDCEPM - PI Paula J. Mouser**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611Q90 | Post Doc | 39,000.00 | 39,000.00 | 0.00 | 0.00 | 0.00 | 39,000.00 | 39,000.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 880.00 | 2,068.00 | 0.00 | (2,068.00) | (2,068.00) |
| ***Total: Personnel** | | **39,000.00** | **39,000.00** | **880.00** | **2,068.00** | **0.00** | **36,932.00** | **36,932.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 10,647.00 | 10,647.00 | 0.00 | 0.00 | 0.00 | 10,647.00 | 10,647.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 73.92 | 173.72 | 0.00 | (173.72) | (173.72) |
| ***Total: Fringe Benefits** | | **10,647.00** | **10,647.00** | **73.92** | **173.72** | **0.00** | **10,473.28** | **10,473.28** |
| 710 | Travel | 2,600.00 | 2,600.00 | 0.00 | 0.00 | 0.00 | 2,600.00 | 2,600.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 440.04 | 0.00 | (440.04) | (440.04) |
| ***Total: Travel** | | **2,600.00** | **2,600.00** | **0.00** | **440.04** | **0.00** | **2,159.96** | **2,159.96** |
| 7112 | Research Supplies | 1,253.00 | 1,253.00 | 0.00 | 0.00 | 0.00 | 1,253.00 | 1,253.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 758.16 | 0.00 | (758.16) | (758.16) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 25.19 | 655.54 | 0.00 | (655.54) | (655.54) |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| ***Total: Supplies** | | **5,253.00** | **5,253.00** | **25.19** | **1,413.70** | **0.00** | **3,839.30** | **3,839.30** |
| ****Total Direct Cost Expenditures** | | **57,500.00** | **57,500.00** | **979.11** | **4,095.46** | **0.00** | **53,404.54** | **53,404.54** |
| *****Total Expenditures** | | **57,500.00** | **57,500.00** | **979.11** | **4,095.46** | **0.00** | **53,404.54** | **53,404.54** |
| **Revenue** | | | | | | | | |
| 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 979.11 | 4,095.46 | 0.00 | (4,095.46) | (4,095.46) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **979.11** | **4,095.46** | **0.00** | **(4,095.46)** | **(4,095.46)** |
| *****Total Revenue** | | **0.00** | **0.00** | **979.11** | **4,095.46** | **0.00** | **(4,095.46)** | **(4,095.46)** |

Grant: 14UD24 - Manure Fertilization Nutrient Status: Active Type: Contract
Fund: 15CB70 - Manure Fertilization Nutrient - CS FMGR: Mouser, Paula J

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Mouser, Paula J | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Bowling Green State University | | Effective Date: | 04/04/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 10009994UNH | CFDA #: NONE | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UDCE00 | | Expend End Date: | | IDC Dist From Code: | 14ZCLR | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 4/4/18 - 6/30/19 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UDCEPM - PI Paula J. Mouser**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 13,379.33 | (13,379.33) | (13,379.33) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 13,417.00 | 13,417.00 | 0.00 | 0.00 | 0.00 | 13,417.00 | 13,417.00 |
| ***Total: Personnel** | | **13,417.00** | **13,417.00** | **0.00** | **0.00** | **13,379.33** | **37.67** | **37.67** |
| 65YF10 | Full Fringe Benefit Distr Expe | 5,622.00 | 5,622.00 | 0.00 | 0.00 | 5,659.46 | (37.46) | (37.46) |
| ***Total: Fringe Benefits** | | **5,622.00** | **5,622.00** | **0.00** | **0.00** | **5,659.46** | **(37.46)** | **(37.46)** |
| ****Total Direct Cost Expenditures** | | **19,039.00** | **19,039.00** | **0.00** | **0.00** | **19,038.79** | **0.21** | **0.21** |
| 760300 | F&A Expenditures | 9,567.00 | 9,567.00 | 0.00 | 0.00 | 0.00 | 9,567.00 | 9,567.00 |
| ***Total: Indirect Costs** | | **9,567.00** | **9,567.00** | **0.00** | **0.00** | **0.00** | **9,567.00** | **9,567.00** |
| ****Total Indirect Cost Expenditures** | | **9,567.00** | **9,567.00** | **0.00** | **0.00** | **0.00** | **9,567.00** | **9,567.00** |
| *****Total Expenditures** | | **28,606.00** | **28,606.00** | **0.00** | **0.00** | **19,038.79** | **9,567.21** | **9,567.21** |

Grant: 14UD25 - IES RENEW-Year 4 Status: Not Fully Executed Type: Contract
Fund: 14UD25 - IES RENEW-Year 4 FMGR: Malloy, Joanne M

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Malloy, Joanne M | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | University of Vermont | | Effective Date: | 06/18/2018 | IDC Basis Code: | MTDCS | | Approved For Preaward | NO |
| Sponsor ID: | 29338SUB51804 | CFDA #: 84.305 | Term Date: | | IDC Rate Code: | URESOF | 26.00% | Budget Controls | STDBUD |
| Resp Org: | UFIOD0 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/18 - 9/30/18 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UFDDJM - PI Joanne Malloy**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 3,357.84 | 10,073.52 | 33,578.48 | (43,652.00) | (43,652.00) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| 615F10 | PAT | 0.00 | 0.00 | 4,124.52 | 12,373.59 | 41,245.38 | (53,618.97) | (53,618.97) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 520.00 | 1,225.00 | 0.00 | (1,225.00) | (1,225.00) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | (200.00) | (200.00) |
| ***Total: Personnel** | | **25,000.00** | **25,000.00** | **8,002.36** | **23,872.11** | **74,823.86** | **(73,695.97)** | **(73,695.97)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 10,575.00 | 10,575.00 | 3,165.04 | 9,495.12 | 31,650.50 | (30,570.62) | (30,570.62) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 43.68 | 102.90 | 0.00 | (102.90) | (102.90) |
| ***Total: Fringe Benefits** | | **10,575.00** | **10,575.00** | **3,208.72** | **9,598.02** | **31,650.50** | **(30,673.52)** | **(30,673.52)** |
| 710 | Travel | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 160.05 | 160.05 | 0.00 | (160.05) | (160.05) |
| 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 804.92 | 1,780.82 | 0.00 | (1,780.82) | (1,780.82) |
| 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 257.11 | 697.81 | 0.00 | (697.81) | (697.81) |
| ***Total: Travel** | | **1,000.00** | **1,000.00** | **1,222.08** | **2,638.68** | **0.00** | **(1,638.68)** | **(1,638.68)** |
| 7112 | Research Supplies | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 50.00 | (50.00) | (50.00) |
| ***Total: Supplies** | | **500.00** | **500.00** | **0.00** | **0.00** | **50.00** | **450.00** | **450.00** |
| ****Total Direct Cost Expenditures** | | **37,075.00** | **37,075.00** | **12,433.16** | **36,108.81** | **106,524.36** | **(105,558.17)** | **(105,558.17)** |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 3,232.64 | 9,388.33 | 0.00 | (9,388.33) | (9,388.33) |
| ***Total: Indirect Costs** | | **0.00** | **0.00** | **3,232.64** | **9,388.33** | **0.00** | **(9,388.33)** | **(9,388.33)** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **3,232.64** | **9,388.33** | **0.00** | **(9,388.33)** | **(9,388.33)** |
| *****Total Expenditures** | | **37,075.00** | **37,075.00** | **15,665.80** | **45,497.14** | **106,524.36** | **(114,946.50)** | **(114,946.50)** |
| **Revenue** | | | | | | | | |
| 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 15,665.80 | 45,497.14 | 0.00 | (45,497.14) | (45,497.14) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **15,665.80** | **45,497.14** | **0.00** | **(45,497.14)** | **(45,497.14)** |

Grant: 14UD25 - IES RENEW-Year 4 Status: Not Fully Executed Type: Contract
Fund: 14UD25 - IES RENEW-Year 4 FMGR: Malloy, Joanne M

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Malloy, Joanne M | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | University of Vermont | | Effective Date: | 06/18/2018 | IDC Basis Code: | MTDCS | | Approved For Preaward | NO |
| Sponsor ID: | 29338SUB51804 | CFDA #: 84.305 | Term Date: | | IDC Rate Code: | URESOF | 26.00% | Budget Controls | STDBUD |
| Resp Org: | UFIOD0 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/18 - 9/30/18 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UFDDJM - PI Joanne Malloy**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total Revenue | **0.00** | **0.00** | **15,665.80** | **45,497.14** | **0.00** | **(45,497.14)** | **(45,497.14)** |

Grant: 14UD26 - NETC QR15-4: Quick Response Status: Active Type: Grant
Fund: 14UD26 - NETC QR15-4: Quick Response FMGR: Daniel, Jo Sias

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Daniel, Jo Sias | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | University of Vermont | | Effective Date: | 07/05/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 26014154 | CFDA #: 20.205 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UDCE00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/5/18 - 1/4/19 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UDCEJD - PI Jo Daniel**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 12,438.38 | 0.00 | (12,438.38) | (12,438.38) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 12,439.00 | 12,439.00 | 0.00 | 0.00 | 0.00 | 12,439.00 | 12,439.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 2,198.57 | (2,198.57) | (2,198.57) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 9,183.00 | 9,183.00 | 0.00 | 0.00 | 0.00 | 9,183.00 | 9,183.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 731.00 | 731.00 | 0.00 | 0.00 | 0.00 | 731.00 | 731.00 |
| ***Total: Personnel** | | **22,353.00** | **22,353.00** | **0.00** | **12,438.38** | **2,198.57** | **7,716.05** | **7,716.05** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,044.80 | 0.00 | (1,044.80) | (1,044.80) |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,425.00 | 1,425.00 | 0.00 | 0.00 | 0.00 | 1,425.00 | 1,425.00 |
| ***Total: Fringe Benefits** | | **1,425.00** | **1,425.00** | **0.00** | **1,044.80** | **0.00** | **380.20** | **380.20** |
| 710 | Travel | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| ***Total: Travel** | | **1,000.00** | **1,000.00** | **0.00** | **0.00** | **0.00** | **1,000.00** | **1,000.00** |
| 7112 | Research Supplies | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| 717000 | Consulting-General | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| ***Total: Supplies** | | **5,500.00** | **5,500.00** | **0.00** | **0.00** | **0.00** | **5,500.00** | **5,500.00** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 262.20 | 262.20 | 0.00 | (262.20) | (262.20) |
| 721100 | Assistantships | 4,431.00 | 4,431.00 | 0.00 | 0.00 | 0.00 | 4,431.00 | 4,431.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 1,182.03 | 1,182.03 | 0.00 | (1,182.03) | (1,182.03) |
| ***Total: Tuition/Participant Support** | | **4,431.00** | **4,431.00** | **1,444.23** | **1,444.23** | **0.00** | **2,986.77** | **2,986.77** |
| ****Total Direct Cost Expenditures** | | **34,709.00** | **34,709.00** | **1,444.23** | **14,927.41** | **2,198.57** | **17,583.02** | **17,583.02** |
| 760300 | F&A Expenditures | 15,290.00 | 15,290.00 | 0.00 | 6,809.02 | 0.00 | 8,480.98 | 8,480.98 |
| ***Total: Indirect Costs** | | **15,290.00** | **15,290.00** | **0.00** | **6,809.02** | **0.00** | **8,480.98** | **8,480.98** |
| ****Total Indirect Cost Expenditures** | | **15,290.00** | **15,290.00** | **0.00** | **6,809.02** | **0.00** | **8,480.98** | **8,480.98** |
| *****Total Expenditures** | | **49,999.00** | **49,999.00** | **1,444.23** | **21,736.43** | **2,198.57** | **26,064.00** | **26,064.00** |
| **Revenue** | | | | | | | | |
| 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 1,444.23 | 21,736.43 | 0.00 | (21,736.43) | (21,736.43) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **1,444.23** | **21,736.43** | **0.00** | **(21,736.43)** | **(21,736.43)** |

Grant: 14UD26 - NETC QR15-4: Quick Response Status: Active Type: Grant
Fund: 14UD26 - NETC QR15-4: Quick Response FMGR: Daniel, Jo Sias

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Daniel, Jo Sias | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | University of Vermont | | Effective Date: | 07/05/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 26014154 | CFDA #: 20.205 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UDCE00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/5/18 - 1/4/19 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UDCEJD - PI Jo Daniel**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total Revenue | **0.00** | **0.00** | **1,444.23** | **21,736.43** | **0.00** | **(21,736.43)** | **(21,736.43)** |

Grant: 14UD27 - Loeb Classical Library Fellow Status: Active Type: Grant
Fund: 14UD27 - Loeb Classical Library Fellow FMGR: Leese, Michael S

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Leese, Michael S | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin NONE |
| Sponsor: | Harvard University | | Effective Date: | 07/01/2018 | IDC Basis Code: | | Approved For Preaward NO |
| Sponsor ID: | 14UD27 | CFDA #: NONE | Term Date: | | IDC Rate Code: | | Budget Controls NHZERO |
| Resp Org: | UCHIST | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 7/1/18 - 6/30/19 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | Idc Waiver NO |
| | | | | | | | Sefa Classification RESDEV |
| | | | | | | | Uniform Guidance NO |

**Org: UCHIML - PI Michael Leese**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 3,691.32 | 4,614.15 | 31,376.16 | (35,990.31) | (35,990.31) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 35,000.00 | 35,000.00 | 0.00 | 0.00 | 0.00 | 35,000.00 | 35,000.00 |
| ***Total: Personnel** | | **35,000.00** | **35,000.00** | **3,691.32** | **4,614.15** | **31,376.16** | **(990.31)** | **(990.31)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **35,000.00** | **35,000.00** | **3,691.32** | **4,614.15** | **31,376.16** | **(990.31)** | **(990.31)** |
| *****Total Expenditures** | | **35,000.00** | **35,000.00** | **3,691.32** | **4,614.15** | **31,376.16** | **(990.31)** | **(990.31)** |
| **Revenue** | | | | | | | | |
| 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 3,691.32 | 4,614.15 | 0.00 | (4,614.15) | (4,614.15) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **3,691.32** | **4,614.15** | **0.00** | **(4,614.15)** | **(4,614.15)** |
| *****Total Revenue** | | **0.00** | **0.00** | **3,691.32** | **4,614.15** | **0.00** | **(4,614.15)** | **(4,614.15)** |

Grant: 14UD27 - Loeb Classical Library Fellow Status: Active Type: Grant
Fund: 15CB75 - Loeb Classical Library Fellow CS FMGR: Leese, Michael S

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Leese, Michael S | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin NONE |
| Sponsor: | Harvard University | | Effective Date: | 07/05/2018 | IDC Basis Code: | | Approved For Preaward NO |
| Sponsor ID: | 14UD27 | CFDA #: NONE | Term Date: | | IDC Rate Code: | | Budget Controls NHZERO |
| Resp Org: | UCHIST | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 7/1/18 - 6/30/19 | | Rev Account: | | Fund Type Level 2 | P1 | Idc Waiver NO |
| | | | | | | | Sefa Classification RESDEV |
| | | | | | | | Uniform Guidance NO |

**Org: UCHIML - PI Michael Leese**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 65YF10 Full Fringe Benefit Distr Expe | 14,665.00 | 14,665.00 | 0.00 | 0.00 | 0.00 | 14,665.00 | 14,665.00 |
| ***Total: Fringe Benefits** | **14,665.00** | **14,665.00** | **0.00** | **0.00** | **0.00** | **14,665.00** | **14,665.00** |
| ****Total Direct Cost Expenditures** | **14,665.00** | **14,665.00** | **0.00** | **0.00** | **0.00** | **14,665.00** | **14,665.00** |
| *****Total Expenditures** | **14,665.00** | **14,665.00** | **0.00** | **0.00** | **0.00** | **14,665.00** | **14,665.00** |

Grant: 14UD28 - Noyce Programs Status: Active Type: Grant
Fund: 14UD28 - Noyce Programs FMGR: Buchbinder, Orly

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Buchbinder, Orly | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | University of Arizona | | Effective Date: | 07/01/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | 451909 | CFDA #: 47.076 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UDMATH | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/18 - 6/30/19 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UDMAOB - PI Orly Buchbinder**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 5,377.00 | 5,377.00 | 0.00 | 0.00 | 0.00 | 5,377.00 | 5,377.00 |
| ***Total: Personnel** | | **5,377.00** | **5,377.00** | **0.00** | **0.00** | **0.00** | **5,377.00** | **5,377.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 419.00 | 419.00 | 0.00 | 0.00 | 0.00 | 419.00 | 419.00 |
| ***Total: Fringe Benefits** | | **419.00** | **419.00** | **0.00** | **0.00** | **0.00** | **419.00** | **419.00** |
| 7112 | Research Supplies | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| ***Total: Supplies** | | **1,000.00** | **1,000.00** | **0.00** | **0.00** | **0.00** | **1,000.00** | **1,000.00** |
| ****Total Direct Cost Expenditures** | | **6,796.00** | **6,796.00** | **0.00** | **0.00** | **0.00** | **6,796.00** | **6,796.00** |
| 760300 | F&A Expenditures | 3,432.00 | 3,432.00 | 0.00 | 0.00 | 0.00 | 3,432.00 | 3,432.00 |
| ***Total: Indirect Costs** | | **3,432.00** | **3,432.00** | **0.00** | **0.00** | **0.00** | **3,432.00** | **3,432.00** |
| ****Total Indirect Cost Expenditures** | | **3,432.00** | **3,432.00** | **0.00** | **0.00** | **0.00** | **3,432.00** | **3,432.00** |
| *****Total Expenditures** | | **10,228.00** | **10,228.00** | **0.00** | **0.00** | **0.00** | **10,228.00** | **10,228.00** |

Grant: 14UD29 - Domestic and Wild Striped Bass Status: Closing - Final Financial Rev Type: Contract
Fund: 14UD29 - Domestic and Wild Striped Bass FMGR: Kovach, Adrienne I

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Kovach, Adrienne I | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin NONE |
| Sponsor: | Auburn University | | Effective Date: | 07/01/2018 | IDC Basis Code: | | Approved For Preaward NO |
| Sponsor ID: | 14UD29 | CFDA #: NONE | Term Date: | | IDC Rate Code: | | Budget Controls STDBUD |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting SPONSOR |
| FRAGRNT Start/End Date: | 6/25/18 - 8/30/18 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | Idc Waiver NO |
| | | | | | | | Sefa Classification RESDEV |
| | | | | | | | Uniform Guidance NO |

**Org: UBNRAK - PI Adrienne Kovach**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 2,450.00 | 2,450.00 | 0.00 | (2,450.00) | (2,450.00) |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 2,450.00 | 2,450.00 | 0.00 | (2,450.00) | (2,450.00) |
| ***Total: Personnel** | | **0.00** | **0.00** | **4,900.00** | **4,900.00** | **0.00** | **(4,900.00)** | **(4,900.00)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 411.60 | 411.60 | 0.00 | (411.60) | (411.60) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **411.60** | **411.60** | **0.00** | **(411.60)** | **(411.60)** |
| 7112 | Research Supplies | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 2,132.00 | 0.00 | (2,132.00) | (2,132.00) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 27.79 | 0.00 | (27.79) | (27.79) |
| 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 | 32.29 | 0.00 | (32.29) | (32.29) |
| ***Total: Supplies** | | **10,000.00** | **10,000.00** | **0.00** | **2,192.08** | **0.00** | **7,807.92** | **7,807.92** |
| ****Total Direct Cost Expenditures** | | **10,000.00** | **10,000.00** | **5,311.60** | **7,503.68** | **0.00** | **2,496.32** | **2,496.32** |
| *****Total Expenditures** | | **10,000.00** | **10,000.00** | **5,311.60** | **7,503.68** | **0.00** | **2,496.32** | **2,496.32** |
| **Revenue** | | | | | | | | |
| 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 5,311.60 | 7,503.68 | 0.00 | (7,503.68) | (7,503.68) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **5,311.60** | **7,503.68** | **0.00** | **(7,503.68)** | **(7,503.68)** |
| *****Total Revenue** | | **0.00** | **0.00** | **5,311.60** | **7,503.68** | **0.00** | **(7,503.68)** | **(7,503.68)** |

Grant: 14UD30 - Fellowship AY 18-19 Status: Active Type: Grant
Fund: 14UD30 - Fellowship AY 18-19 FMGR: Lanier, Douglas M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Lanier, Douglas M | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin NONE |
| Sponsor: | Folger Institute | | Effective Date: | 07/19/2018 | IDC Basis Code: | | Approved For Preaward NO |
| Sponsor ID: | 14UD30 | CFDA #: NONE | Term Date: | | IDC Rate Code: | | Budget Controls NHTEN |
| Resp Org: | UCENGL | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 8/1/18 - 7/31/19 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | Idc Waiver NO |
| | | | | | | | Sefa Classification RESDEV |
| | | | | | | | Uniform Guidance NO |

**Org: UCENDO - PI Douglas Lanier**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 5,147.92 | 7,721.88 | 43,757.44 | (51,479.32) | (51,479.32) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 50,000.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 50,000.00 |
| ***Total: Personnel** | | **50,000.00** | **50,000.00** | **5,147.92** | **7,721.88** | **43,757.44** | **(1,479.32)** | **(1,479.32)** |
| ****Total Direct Cost Expenditures** | | **50,000.00** | **50,000.00** | **5,147.92** | **7,721.88** | **43,757.44** | **(1,479.32)** | **(1,479.32)** |
| *****Total Expenditures** | | **50,000.00** | **50,000.00** | **5,147.92** | **7,721.88** | **43,757.44** | **(1,479.32)** | **(1,479.32)** |
| **Revenue** | | | | | | | | |
| 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 5,147.92 | 7,721.88 | 0.00 | (7,721.88) | (7,721.88) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **5,147.92** | **7,721.88** | **0.00** | **(7,721.88)** | **(7,721.88)** |
| *****Total Revenue** | | **0.00** | **0.00** | **5,147.92** | **7,721.88** | **0.00** | **(7,721.88)** | **(7,721.88)** |

Grant: 14UD31 - Parkinson's Disease Subtype Status: Active Type: Grant
Fund: 14UD31 - Parkinson's Disease Subtype FMGR: Seichepine, Daniel R

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Seichepine, Daniel R | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Dartmouth College | | Effective Date: | 07/01/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | R1045 | CFDA #: 93.859 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UMLIFE | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/18 - 6/30/19 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UMDS01 - PI Fund - D Seichepine**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BXR | Supplemental-SR (A-Funds) | 0.00 | 0.00 | 15,798.00 | 15,798.00 | 0.00 | (15,798.00) | (15,798.00) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 23,697.00 | 23,697.00 | 0.00 | 0.00 | 0.00 | 23,697.00 | 23,697.00 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 1,666.66 | 4,999.98 | 0.00 | (4,999.98) | (4,999.98) |
| ***Total: Personnel** | | **23,697.00** | **23,697.00** | **17,464.66** | **20,797.98** | **0.00** | **2,899.02** | **2,899.02** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 1,327.03 | 1,327.03 | 0.00 | (1,327.03) | (1,327.03) |
| 65YF10 | Full Fringe Benefit Distr Expe | 4,668.00 | 4,668.00 | 0.00 | 0.00 | 0.00 | 4,668.00 | 4,668.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 140.00 | 420.00 | 0.00 | (420.00) | (420.00) |
| ***Total: Fringe Benefits** | | **4,668.00** | **4,668.00** | **1,467.03** | **1,747.03** | **0.00** | **2,920.97** | **2,920.97** |
| 711100 | Supplies-General | 0.00 | 0.00 | 1,000.00 | 3,307.18 | 0.00 | (3,307.18) | (3,307.18) |
| 7112 | Research Supplies | 7,406.00 | 7,406.00 | 0.00 | 0.00 | 0.00 | 7,406.00 | 7,406.00 |
| ***Total: Supplies** | | **7,406.00** | **7,406.00** | **1,000.00** | **3,307.18** | **0.00** | **4,098.82** | **4,098.82** |
| ****Total Direct Cost Expenditures** | | **35,771.00** | **35,771.00** | **19,931.69** | **25,852.19** | **0.00** | **9,918.81** | **9,918.81** |
| 760300 | F&A Expenditures | 18,064.00 | 18,064.00 | 10,065.50 | 13,055.34 | 0.00 | 5,008.66 | 5,008.66 |
| ***Total: Indirect Costs** | | **18,064.00** | **18,064.00** | **10,065.50** | **13,055.34** | **0.00** | **5,008.66** | **5,008.66** |
| ****Total Indirect Cost Expenditures** | | **18,064.00** | **18,064.00** | **10,065.50** | **13,055.34** | **0.00** | **5,008.66** | **5,008.66** |
| *****Total Expenditures** | | **53,835.00** | **53,835.00** | **29,997.19** | **38,907.53** | **0.00** | **14,927.47** | **14,927.47** |
| **Revenue** | | | | | | | | |
| 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 29,997.19 | 38,907.53 | 0.00 | (38,907.53) | (38,907.53) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **29,997.19** | **38,907.53** | **0.00** | **(38,907.53)** | **(38,907.53)** |
| *****Total Revenue** | | **0.00** | **0.00** | **29,997.19** | **38,907.53** | **0.00** | **(38,907.53)** | **(38,907.53)** |

Grant: 14UD32 - NH-INBRE Year 4 Status: Active Type: Contract
Fund: 14UD33 - NH-INBRE Year 4 FMGR: Thomas, William K

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Nisbet, Jane A | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | Dartmouth College | | Effective Date: | 07/01/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | R774 | CFDA #: 93.859 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | A110 |
| Resp Org: | URRADM | | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/18 - 6/30/19 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UBMCWT - PI William K Thomas**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 19,839.00 | 19,839.00 | 0.00 | 0.00 | 0.00 | 19,839.00 | 19,839.00 |
| 611Q90 | Post Doc | 66,219.00 | 66,219.00 | 0.00 | 0.00 | 0.00 | 66,219.00 | 66,219.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 28,299.00 | 28,299.00 | 0.00 | 0.00 | 0.00 | 28,299.00 | 28,299.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 5,582.00 | 5,582.00 | 0.00 | 0.00 | 0.00 | 5,582.00 | 5,582.00 |
| 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 2,936.00 | 2,936.00 | 0.00 | 0.00 | 0.00 | 2,936.00 | 2,936.00 |
| 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 | 148.50 | 0.00 | (148.50) | (148.50) |
| 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 747.00 | 2,312.95 | 0.00 | (2,312.95) | (2,312.95) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 10,927.00 | 10,927.00 | 0.00 | 0.00 | 0.00 | 10,927.00 | 10,927.00 |
| ***Total: Personnel** | | **133,802.00** | **133,802.00** | **747.00** | **2,461.45** | **0.00** | **131,340.55** | **131,340.55** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 12.47 | 0.00 | (12.47) | (12.47) |
| 65YF10 | Full Fringe Benefit Distr Expe | 24,995.00 | 24,995.00 | 0.00 | 0.00 | 0.00 | 24,995.00 | 24,995.00 |
| 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 62.75 | 194.29 | 0.00 | (194.29) | (194.29) |
| ***Total: Fringe Benefits** | | **24,995.00** | **24,995.00** | **62.75** | **206.76** | **0.00** | **24,788.24** | **24,788.24** |
| 710 | Travel | 5,464.00 | 5,464.00 | 0.00 | 0.00 | 0.00 | 5,464.00 | 5,464.00 |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 | 1,801.01 | 0.00 | (1,801.01) | (1,801.01) |
| ***Total: Travel** | | **5,464.00** | **5,464.00** | **0.00** | **1,801.01** | **0.00** | **3,662.99** | **3,662.99** |
| 740000 | Cap Equipment | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 20,000.00 |
| ***Total: Equipment** | | **20,000.00** | **20,000.00** | **0.00** | **0.00** | **0.00** | **20,000.00** | **20,000.00** |
| 7112 | Research Supplies | 1,640.00 | 1,640.00 | 0.00 | 0.00 | 0.00 | 1,640.00 | 1,640.00 |
| 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 10,744.80 | 12,191.30 | 0.00 | (12,191.30) | (12,191.30) |
| ***Total: Supplies** | | **1,640.00** | **1,640.00** | **10,744.80** | **12,191.30** | **0.00** | **(10,551.30)** | **(10,551.30)** |
| ****Total Direct Cost Expenditures** | | **185,901.00** | **185,901.00** | **11,554.55** | **16,660.52** | **0.00** | **169,240.48** | **169,240.48** |
| 760300 | F&A Expenditures | 63,375.00 | 63,375.00 | 4,067.20 | 5,864.51 | 0.00 | 57,510.49 | 57,510.49 |
| ***Total: Indirect Costs** | | **63,375.00** | **63,375.00** | **4,067.20** | **5,864.51** | **0.00** | **57,510.49** | **57,510.49** |
| ****Total Indirect Cost Expenditures** | | **63,375.00** | **63,375.00** | **4,067.20** | **5,864.51** | **0.00** | **57,510.49** | **57,510.49** |
| *****Total Expenditures** | | **249,276.00** | **249,276.00** | **15,621.75** | **22,525.03** | **0.00** | **226,750.97** | **226,750.97** |

Grant: 14UD32 - NH-INBRE Year 4 Status: Active Type: Contract
Fund: 14UD33 - NH-INBRE Year 4 FMGR: Thomas, William K

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Nisbet, Jane A | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | Dartmouth College | | Effective Date: | 07/01/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | R774 | CFDA #: 93.859 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | A110 |
| Resp Org: | URRADM | | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/18 - 6/30/19 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UBMCWT - PI William K Thomas**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Revenue** | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 15,621.75 | 22,525.03 | 0.00 | (22,525.03) | (22,525.03) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **15,621.75** | **22,525.03** | **0.00** | **(22,525.03)** | **(22,525.03)** |
| ***Total Revenue** | **0.00** | **0.00** | **15,621.75** | **22,525.03** | **0.00** | **(22,525.03)** | **(22,525.03)** |

Grant: 14UD34 - NH-INBRE Pancreatic Cancer Status: Active Type: Grant
Fund: 14UD34 - NH-INBRE Pancreatic Cancer FMGR: Johnson, Kristen C

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Johnson, Kristen C | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Dartmouth College | | Effective Date: | 07/01/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | R1043 | CFDA #: 93.859 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UMSCI0 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/18 - 6/30/19 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UMKJ01 - PI Org Kristen Johnson**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BXR | Supplemental-SR (A-Funds) | 0.00 | 0.00 | 15,222.00 | 15,222.00 | 0.00 | (15,222.00) | (15,222.00) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 23,062.00 | 23,062.00 | 0.00 | 0.00 | 0.00 | 23,062.00 | 23,062.00 |
| ***Total: Personnel** | | **23,062.00** | **23,062.00** | **15,222.00** | **15,222.00** | **0.00** | **7,840.00** | **7,840.00** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 1,278.65 | 1,278.65 | 0.00 | (1,278.65) | (1,278.65) |
| 65YF10 | Full Fringe Benefit Distr Expe | 4,594.00 | 4,594.00 | 0.00 | 0.00 | 0.00 | 4,594.00 | 4,594.00 |
| ***Total: Fringe Benefits** | | **4,594.00** | **4,594.00** | **1,278.65** | **1,278.65** | **0.00** | **3,315.35** | **3,315.35** |
| 710 | Travel | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 80.00 | 80.00 | 0.00 | (80.00) | (80.00) |
| 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 850.00 | 850.00 | 0.00 | (850.00) | (850.00) |
| ***Total: Travel** | | **1,500.00** | **1,500.00** | **930.00** | **930.00** | **0.00** | **570.00** | **570.00** |
| 740000 | Cap Equipment | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 20,000.00 |
| ***Total: Equipment** | | **20,000.00** | **20,000.00** | **0.00** | **0.00** | **0.00** | **20,000.00** | **20,000.00** |
| 711100 | Supplies-General | 0.00 | 0.00 | 4,208.22 | 4,208.22 | 0.00 | (4,208.22) | (4,208.22) |
| 7112 | Research Supplies | 15,404.00 | 15,404.00 | 0.00 | 0.00 | 0.00 | 15,404.00 | 15,404.00 |
| ***Total: Supplies** | | **15,404.00** | **15,404.00** | **4,208.22** | **4,208.22** | **0.00** | **11,195.78** | **11,195.78** |
| ****Total Direct Cost Expenditures** | | **64,560.00** | **64,560.00** | **21,638.87** | **21,638.87** | **0.00** | **42,921.13** | **42,921.13** |
| 760300 | F&A Expenditures | 22,503.00 | 22,503.00 | 10,927.64 | 10,927.64 | 0.00 | 11,575.36 | 11,575.36 |
| ***Total: Indirect Costs** | | **22,503.00** | **22,503.00** | **10,927.64** | **10,927.64** | **0.00** | **11,575.36** | **11,575.36** |
| ****Total Indirect Cost Expenditures** | | **22,503.00** | **22,503.00** | **10,927.64** | **10,927.64** | **0.00** | **11,575.36** | **11,575.36** |
| *****Total Expenditures** | | **87,063.00** | **87,063.00** | **32,566.51** | **32,566.51** | **0.00** | **54,496.49** | **54,496.49** |
| **Revenue** | | | | | | | | |
| 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 32,566.51 | 32,566.51 | 0.00 | (32,566.51) | (32,566.51) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **32,566.51** | **32,566.51** | **0.00** | **(32,566.51)** | **(32,566.51)** |
| *****Total Revenue** | | **0.00** | **0.00** | **32,566.51** | **32,566.51** | **0.00** | **(32,566.51)** | **(32,566.51)** |

Grant: 14UD35 - Sup35 Prion Propogation Status: Active Type: Grant
Fund: 14UD35 - Sup35 Prion Propogation FMGR: MacLea, Kyle S

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | MacLea, Kyle S | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Dartmouth College | | Effective Date: | 07/01/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | R1044 | CFDA #: 93.859 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UMSCI0 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/18 - 6/30/19 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UMPDKM - PI Kyle MacLea**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 24,041.00 | 24,041.00 | 0.00 | 0.00 | 0.00 | 24,041.00 | 24,041.00 |
| ***Total: Personnel** | | **24,041.00** | **24,041.00** | **0.00** | **0.00** | **0.00** | **24,041.00** | **24,041.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 4,790.00 | 4,790.00 | 0.00 | 0.00 | 0.00 | 4,790.00 | 4,790.00 |
| ***Total: Fringe Benefits** | | **4,790.00** | **4,790.00** | **0.00** | **0.00** | **0.00** | **4,790.00** | **4,790.00** |
| 740000 | Cap Equipment | 14,262.00 | 14,262.00 | 0.00 | 0.00 | 6,941.16 | 7,320.84 | 7,320.84 |
| ***Total: Equipment** | | **14,262.00** | **14,262.00** | **0.00** | **0.00** | **6,941.16** | **7,320.84** | **7,320.84** |
| 7112 | Research Supplies | 8,000.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 8,000.00 |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| ***Total: Supplies** | | **10,000.00** | **10,000.00** | **0.00** | **0.00** | **0.00** | **10,000.00** | **10,000.00** |
| ****Total Direct Cost Expenditures** | | **53,093.00** | **53,093.00** | **0.00** | **0.00** | **6,941.16** | **46,151.84** | **46,151.84** |
| 760300 | F&A Expenditures | 19,610.00 | 19,610.00 | 0.00 | 0.00 | 0.00 | 19,610.00 | 19,610.00 |
| ***Total: Indirect Costs** | | **19,610.00** | **19,610.00** | **0.00** | **0.00** | **0.00** | **19,610.00** | **19,610.00** |
| ****Total Indirect Cost Expenditures** | | **19,610.00** | **19,610.00** | **0.00** | **0.00** | **0.00** | **19,610.00** | **19,610.00** |
| *****Total Expenditures** | | **72,703.00** | **72,703.00** | **0.00** | **0.00** | **6,941.16** | **65,761.84** | **65,761.84** |

Grant: 14UD35 - Sup35 Prion Propogation Status: Active Type: Grant
Fund: 14UD35 - Sup35 Prion Propogation FMGR: MacLea, Kyle S

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | MacLea, Kyle S | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin NONE |
| Sponsor: | Dartmouth College | | Effective Date: | 07/01/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward NO |
| Sponsor ID: | R1044 | CFDA #: 93.859 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls A110 |
| Resp Org: | UMSCI0 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 7/1/18 - 6/30/19 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver NO |
| | | | | | | | | Sefa Classification RESDEV |
| | | | | | | | | Uniform Guidance YES |

**Org: UMSCI0 - Science**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611BXR Supplemental-SR (A-Funds) | 0.00 | 0.00 | 8,133.33 | 8,133.33 | 0.00 | (8,133.33) | (8,133.33) |
| ***Total: Personnel** | **0.00** | **0.00** | **8,133.33** | **8,133.33** | **0.00** | **(8,133.33)** | **(8,133.33)** |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 683.20 | 683.20 | 0.00 | (683.20) | (683.20) |
| ***Total: Fringe Benefits** | **0.00** | **0.00** | **683.20** | **683.20** | **0.00** | **(683.20)** | **(683.20)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **8,816.53** | **8,816.53** | **0.00** | **(8,816.53)** | **(8,816.53)** |
| 760300 F&A Expenditures | 0.00 | 0.00 | 4,452.35 | 4,452.35 | 0.00 | (4,452.35) | (4,452.35) |
| ***Total: Indirect Costs** | **0.00** | **0.00** | **4,452.35** | **4,452.35** | **0.00** | **(4,452.35)** | **(4,452.35)** |
| ****Total Indirect Cost Expenditures** | **0.00** | **0.00** | **4,452.35** | **4,452.35** | **0.00** | **(4,452.35)** | **(4,452.35)** |
| *****Total Expenditures** | **0.00** | **0.00** | **13,268.88** | **13,268.88** | **0.00** | **(13,268.88)** | **(13,268.88)** |
| **Revenue** | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 13,268.88 | 13,268.88 | 0.00 | (13,268.88) | (13,268.88) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **13,268.88** | **13,268.88** | **0.00** | **(13,268.88)** | **(13,268.88)** |
| *****Total Revenue** | **0.00** | **0.00** | **13,268.88** | **13,268.88** | **0.00** | **(13,268.88)** | **(13,268.88)** |

Grant: 14UD37 - Monique Burr Child Safety Prog Status: Active Type: Grant
Fund: 14UD37 - Monique Burr Child Safety Prog FMGR: Finkelhor, David

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Finkelhor, David | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | University of Florida | | Effective Date: | 07/01/2018 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | UFDSP00012198 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC10 | 10.00% | Budget Controls | STDBUD |
| Resp Org: | UCFRL0 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 10 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/18 - 6/30/19 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UCFRDF - PI David Finkelhor**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 19,561.00 | 19,561.00 | 0.00 | 0.00 | 0.00 | 19,561.00 | 19,561.00 |
| 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| ***Total: Personnel** | | **21,061.00** | **21,061.00** | **0.00** | **0.00** | **0.00** | **21,061.00** | **21,061.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 8,909.00 | 8,909.00 | 0.00 | 0.00 | 0.00 | 8,909.00 | 8,909.00 |
| ***Total: Fringe Benefits** | | **8,909.00** | **8,909.00** | **0.00** | **0.00** | **0.00** | **8,909.00** | **8,909.00** |
| ****Total Direct Cost Expenditures** | | **29,970.00** | **29,970.00** | **0.00** | **0.00** | **0.00** | **29,970.00** | **29,970.00** |
| 760300 | F&A Expenditures | 2,997.00 | 2,997.00 | 0.00 | 0.00 | 0.00 | 2,997.00 | 2,997.00 |
| ***Total: Indirect Costs** | | **2,997.00** | **2,997.00** | **0.00** | **0.00** | **0.00** | **2,997.00** | **2,997.00** |
| ****Total Indirect Cost Expenditures** | | **2,997.00** | **2,997.00** | **0.00** | **0.00** | **0.00** | **2,997.00** | **2,997.00** |
| *****Total Expenditures** | | **32,967.00** | **32,967.00** | **0.00** | **0.00** | **0.00** | **32,967.00** | **32,967.00** |

Grant: 14UD39 - C-Rex-2 Addendum: Status: Active Type: Grant
Fund: 14UD39 - C-Rex-2 Addendum: FMGR: Lessard, Marc R

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Lessard, Marc R | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Dartmouth College | | Effective Date: | 07/01/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | R1050 | CFDA #: 43.001 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 5/11/18 - 5/10/19 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZSPMA - Lessard Help**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 7,413.00 | 7,413.00 | 0.00 | 0.00 | 0.00 | 7,413.00 | 7,413.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 1,080.00 | 1,350.00 | 3,942.00 | (5,292.00) | (5,292.00) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 13,685.00 | 13,685.00 | 0.00 | 0.00 | 0.00 | 13,685.00 | 13,685.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| ***Total: Personnel** | | **27,098.00** | **27,098.00** | **1,080.00** | **1,350.00** | **3,942.00** | **21,806.00** | **21,806.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 6,780.00 | 6,780.00 | 0.00 | 0.00 | 0.00 | 6,780.00 | 6,780.00 |
| ***Total: Fringe Benefits** | | **6,780.00** | **6,780.00** | **0.00** | **0.00** | **0.00** | **6,780.00** | **6,780.00** |
| 7112 | Research Supplies | 3,880.00 | 3,880.00 | 0.00 | 0.00 | 0.00 | 3,880.00 | 3,880.00 |
| ***Total: Supplies** | | **3,880.00** | **3,880.00** | **0.00** | **0.00** | **0.00** | **3,880.00** | **3,880.00** |
| ****Total Direct Cost Expenditures** | | **37,758.00** | **37,758.00** | **1,080.00** | **1,350.00** | **3,942.00** | **32,466.00** | **32,466.00** |
| 760300 | F&A Expenditures | 18,988.00 | 18,988.00 | 545.40 | 681.75 | 0.00 | 18,306.25 | 18,306.25 |
| ***Total: Indirect Costs** | | **18,988.00** | **18,988.00** | **545.40** | **681.75** | **0.00** | **18,306.25** | **18,306.25** |
| ****Total Indirect Cost Expenditures** | | **18,988.00** | **18,988.00** | **545.40** | **681.75** | **0.00** | **18,306.25** | **18,306.25** |
| *****Total Expenditures** | | **56,746.00** | **56,746.00** | **1,625.40** | **2,031.75** | **3,942.00** | **50,772.25** | **50,772.25** |
| **Revenue** | | | | | | | | |
| 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 1,625.40 | 2,031.75 | 0.00 | (2,031.75) | (2,031.75) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **1,625.40** | **2,031.75** | **0.00** | **(2,031.75)** | **(2,031.75)** |
| *****Total Revenue** | | **0.00** | **0.00** | **1,625.40** | **2,031.75** | **0.00** | **(2,031.75)** | **(2,031.75)** |

Grant: 14UD40 - Sap and Producing Syrup Status: Active Type: Grant
Fund: 14UD40 - Sap and Producing Syrup FMGR: Asbjornsen, Heidi

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Asbjornsen, Heidi | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | University of Vermont | | Effective Date: | 07/23/2018 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | GNE1818232231 | CFDA #: 10.215 | Term Date: | | IDC Rate Code: | IDC10 | 10.00% | Budget Controls | STDBUD |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | UNHDST | 10 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/23/18 - 4/30/21 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UBNRHA - PI Heidi Asbjornsen**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710 | Travel | 2,254.00 | 2,254.00 | 0.00 | 0.00 | 0.00 | 2,254.00 | 2,254.00 |
| ***Total: Travel** | | **2,254.00** | **2,254.00** | **0.00** | **0.00** | **0.00** | **2,254.00** | **2,254.00** |
| 7112 | Research Supplies | 11,244.00 | 11,244.00 | 0.00 | 0.00 | 0.00 | 11,244.00 | 11,244.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 72.00 | 72.00 | 0.00 | (72.00) | (72.00) |
| ***Total: Supplies** | | **11,244.00** | **11,244.00** | **72.00** | **72.00** | **0.00** | **11,172.00** | **11,172.00** |
| ****Total Direct Cost Expenditures** | | **13,498.00** | **13,498.00** | **72.00** | **72.00** | **0.00** | **13,426.00** | **13,426.00** |
| 760300 | F&A Expenditures | 1,350.00 | 1,350.00 | 7.20 | 7.20 | 0.00 | 1,342.80 | 1,342.80 |
| ***Total: Indirect Costs** | | **1,350.00** | **1,350.00** | **7.20** | **7.20** | **0.00** | **1,342.80** | **1,342.80** |
| ****Total Indirect Cost Expenditures** | | **1,350.00** | **1,350.00** | **7.20** | **7.20** | **0.00** | **1,342.80** | **1,342.80** |
| *****Total Expenditures** | | **14,848.00** | **14,848.00** | **79.20** | **79.20** | **0.00** | **14,768.80** | **14,768.80** |
| **Revenue** | | | | | | | | |
| 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 79.20 | 79.20 | 0.00 | (79.20) | (79.20) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **79.20** | **79.20** | **0.00** | **(79.20)** | **(79.20)** |
| *****Total Revenue** | | **0.00** | **0.00** | **79.20** | **79.20** | **0.00** | **(79.20)** | **(79.20)** |

Grant: 14UD41 - IMAP-Lo Instrument Development Status: Not Fully Executed Type: Contract
Fund: 14UD41 - IMAP-Lo Instrument Development FMGR: Schwadron, Nathan A

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Schwadron, Nathan A | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Johns Hopkins University | | Effective Date: | 08/28/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | NFE | CFDA #: 43.001 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/28/18 - 10/12/18 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZSPNS - PI Nathan Schwadron**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 0.00 | 0.00 | 813.98 | 813.98 | 271.33 | (1,085.31) | (1,085.31) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 10,568.00 | 10,568.00 | 0.00 | 0.00 | 0.00 | 10,568.00 | 10,568.00 |
| ***Total: Personnel** | | **10,568.00** | **10,568.00** | **813.98** | **813.98** | **271.33** | **9,482.69** | **9,482.69** |
| 65YF10 | Full Fringe Benefit Distr Expe | 4,085.00 | 4,085.00 | 344.31 | 344.31 | 114.77 | 3,625.92 | 3,625.92 |
| ***Total: Fringe Benefits** | | **4,085.00** | **4,085.00** | **344.31** | **344.31** | **114.77** | **3,625.92** | **3,625.92** |
| 710 | Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 2,074.65 | 2,074.65 | 0.00 | (2,074.65) | (2,074.65) |
| ***Total: Travel** | | **0.00** | **0.00** | **2,074.65** | **2,074.65** | **0.00** | **(2,074.65)** | **(2,074.65)** |
| 7112 | Research Supplies | 1,946.00 | 1,946.00 | 0.00 | 0.00 | 0.00 | 1,946.00 | 1,946.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 65.91 | 65.91 | 0.00 | (65.91) | (65.91) |
| 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 50.00 | (50.00) | (50.00) |
| ***Total: Supplies** | | **1,946.00** | **1,946.00** | **65.91** | **65.91** | **50.00** | **1,830.09** | **1,830.09** |
| ****Total Direct Cost Expenditures** | | **16,599.00** | **16,599.00** | **3,298.85** | **3,298.85** | **436.10** | **12,864.05** | **12,864.05** |
| 760300 | F&A Expenditures | 7,821.00 | 7,821.00 | 1,665.93 | 1,665.93 | 0.00 | 6,155.07 | 6,155.07 |
| ***Total: Indirect Costs** | | **7,821.00** | **7,821.00** | **1,665.93** | **1,665.93** | **0.00** | **6,155.07** | **6,155.07** |
| ****Total Indirect Cost Expenditures** | | **7,821.00** | **7,821.00** | **1,665.93** | **1,665.93** | **0.00** | **6,155.07** | **6,155.07** |
| *****Total Expenditures** | | **24,420.00** | **24,420.00** | **4,964.78** | **4,964.78** | **436.10** | **19,019.12** | **19,019.12** |
| **Revenue** | | | | | | | | |
| 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 4,964.78 | 4,964.78 | 0.00 | (4,964.78) | (4,964.78) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **4,964.78** | **4,964.78** | **0.00** | **(4,964.78)** | **(4,964.78)** |
| *****Total Revenue** | | **0.00** | **0.00** | **4,964.78** | **4,964.78** | **0.00** | **(4,964.78)** | **(4,964.78)** |

Grant: 14UD41 - IMAP-Lo Instrument Development Status: Not Fully Executed Type: Contract
Fund: 14UD45 - DPI FMGR: Schwadron, Nathan A

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Schwadron, Nathan A | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Johns Hopkins University | | Effective Date: | 08/28/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | NFE | CFDA #: 43.001 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/28/18 - 10/12/18 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZSPNS - PI Nathan Schwadron**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 1,387.00 | 1,387.00 | 0.00 | 0.00 | 0.00 | 1,387.00 | 1,387.00 |
| ***Total: Personnel** | **1,387.00** | **1,387.00** | **0.00** | **0.00** | **0.00** | **1,387.00** | **1,387.00** |
| 65YF10 Full Fringe Benefit Distr Expe | 587.00 | 587.00 | 0.00 | 0.00 | 0.00 | 587.00 | 587.00 |
| ***Total: Fringe Benefits** | **587.00** | **587.00** | **0.00** | **0.00** | **0.00** | **587.00** | **587.00** |
| ****Total Direct Cost Expenditures** | **1,974.00** | **1,974.00** | **0.00** | **0.00** | **0.00** | **1,974.00** | **1,974.00** |
| 760300 F&A Expenditures | 996.00 | 996.00 | 0.00 | 0.00 | 0.00 | 996.00 | 996.00 |
| ***Total: Indirect Costs** | **996.00** | **996.00** | **0.00** | **0.00** | **0.00** | **996.00** | **996.00** |
| ****Total Indirect Cost Expenditures** | **996.00** | **996.00** | **0.00** | **0.00** | **0.00** | **996.00** | **996.00** |
| *****Total Expenditures** | **2,970.00** | **2,970.00** | **0.00** | **0.00** | **0.00** | **2,970.00** | **2,970.00** |

Grant: 14UD41 - IMAP-Lo Instrument Development Status: Not Fully Executed Type: Contract
Fund: 14UD46 - IMAP-Hi FMGR: Schwadron, Nathan A

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Schwadron, Nathan A | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Johns Hopkins University | | Effective Date: | 08/28/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | NFE | CFDA #: 43.001 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/28/18 - 10/12/18 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZSPNS - PI Nathan Schwadron**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 1,078.00 | 1,078.00 | 0.00 | 0.00 | 0.00 | 1,078.00 | 1,078.00 |
| ***Total: Personnel** | **1,078.00** | **1,078.00** | **0.00** | **0.00** | **0.00** | **1,078.00** | **1,078.00** |
| 65YF10 Full Fringe Benefit Distr Expe | 456.00 | 456.00 | 0.00 | 0.00 | 0.00 | 456.00 | 456.00 |
| ***Total: Fringe Benefits** | **456.00** | **456.00** | **0.00** | **0.00** | **0.00** | **456.00** | **456.00** |
| ****Total Direct Cost Expenditures** | **1,534.00** | **1,534.00** | **0.00** | **0.00** | **0.00** | **1,534.00** | **1,534.00** |
| 760300 F&A Expenditures | 776.00 | 776.00 | 0.00 | 0.00 | 0.00 | 776.00 | 776.00 |
| ***Total: Indirect Costs** | **776.00** | **776.00** | **0.00** | **0.00** | **0.00** | **776.00** | **776.00** |
| ****Total Indirect Cost Expenditures** | **776.00** | **776.00** | **0.00** | **0.00** | **0.00** | **776.00** | **776.00** |
| *****Total Expenditures** | **2,310.00** | **2,310.00** | **0.00** | **0.00** | **0.00** | **2,310.00** | **2,310.00** |

Grant: 14UD41 - IMAP-Lo Instrument Development Status: Not Fully Executed Type: Contract
Fund: 14UD47 - CoDICE FMGR: Schwadron, Nathan A

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Schwadron, Nathan A | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Johns Hopkins University | | Effective Date: | 08/28/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | NFE | CFDA #: 43.001 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | STDBUD |
| Resp Org: | UZSPSC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/28/18 - 10/12/18 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZSPNS - PI Nathan Schwadron**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 615NZ0 PAT Unallocated Budget (Bud Only) | 1,778.00 | 1,778.00 | 0.00 | 0.00 | 0.00 | 1,778.00 | 1,778.00 |
| ***Total: Personnel** | **1,778.00** | **1,778.00** | **0.00** | **0.00** | **0.00** | **1,778.00** | **1,778.00** |
| 65YF10 Full Fringe Benefit Distr Expe | 415.00 | 415.00 | 0.00 | 0.00 | 0.00 | 415.00 | 415.00 |
| ***Total: Fringe Benefits** | **415.00** | **415.00** | **0.00** | **0.00** | **0.00** | **415.00** | **415.00** |
| ****Total Direct Cost Expenditures** | **2,193.00** | **2,193.00** | **0.00** | **0.00** | **0.00** | **2,193.00** | **2,193.00** |
| 760300 F&A Expenditures | 1,107.00 | 1,107.00 | 0.00 | 0.00 | 0.00 | 1,107.00 | 1,107.00 |
| ***Total: Indirect Costs** | **1,107.00** | **1,107.00** | **0.00** | **0.00** | **0.00** | **1,107.00** | **1,107.00** |
| ****Total Indirect Cost Expenditures** | **1,107.00** | **1,107.00** | **0.00** | **0.00** | **0.00** | **1,107.00** | **1,107.00** |
| *****Total Expenditures** | **3,300.00** | **3,300.00** | **0.00** | **0.00** | **0.00** | **3,300.00** | **3,300.00** |

Grant: 14UD42 - NE Strawberry Production Status: Active Type: Contract
Fund: 14UD42 - NE Strawberry Production FMGR: Guerdat, Todd C

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Guerdat, Todd C | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | University of Vermont | | Effective Date: | 07/23/2018 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | GNE1816932231 | CFDA #: 10.215 | Term Date: | | IDC Rate Code: | IDC10 | 10.00% | Budget Controls | NHTEN |
| Resp Org: | UBANFS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 10 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/23/18 - 8/31/20 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | OTHER |
| | | | | | | | | Uniform Guidance | YES |

**Org: UBANTG - PI Todd Guerdat**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| ***Total: Personnel** | | **2,000.00** | **2,000.00** | **0.00** | **0.00** | **0.00** | **2,000.00** | **2,000.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 168.00 | 168.00 | 0.00 | 0.00 | 0.00 | 168.00 | 168.00 |
| ***Total: Fringe Benefits** | | **168.00** | **168.00** | **0.00** | **0.00** | **0.00** | **168.00** | **168.00** |
| 710 | Travel | 3,500.00 | 3,500.00 | 0.00 | 0.00 | 0.00 | 3,500.00 | 3,500.00 |
| ***Total: Travel** | | **3,500.00** | **3,500.00** | **0.00** | **0.00** | **0.00** | **3,500.00** | **3,500.00** |
| 7112 | Research Supplies | 7,750.00 | 7,750.00 | 0.00 | 0.00 | 0.00 | 7,750.00 | 7,750.00 |
| ***Total: Supplies** | | **7,750.00** | **7,750.00** | **0.00** | **0.00** | **0.00** | **7,750.00** | **7,750.00** |
| ****Total Direct Cost Expenditures** | | **13,418.00** | **13,418.00** | **0.00** | **0.00** | **0.00** | **13,418.00** | **13,418.00** |
| 760300 | F&A Expenditures | 1,342.00 | 1,342.00 | 0.00 | 0.00 | 0.00 | 1,342.00 | 1,342.00 |
| ***Total: Indirect Costs** | | **1,342.00** | **1,342.00** | **0.00** | **0.00** | **0.00** | **1,342.00** | **1,342.00** |
| ****Total Indirect Cost Expenditures** | | **1,342.00** | **1,342.00** | **0.00** | **0.00** | **0.00** | **1,342.00** | **1,342.00** |
| *****Total Expenditures** | | **14,760.00** | **14,760.00** | **0.00** | **0.00** | **0.00** | **14,760.00** | **14,760.00** |

Grant: 14UD43 - Improve Labor Mgmt Skills Farm Status: Active Type: Contract
Fund: 14UD43 - Improve Labor Mgmt Skills Farm FMGR: Wilner, Seth

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Wilner, Seth | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | University of Vermont | | Effective Date: | 07/01/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 32375SUB52504 | CFDA #: 10.310 | Term Date: | | IDC Rate Code: | URESOF | 26.00% | Budget Controls | A110 |
| Resp Org: | UXCMDV | | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/18 - 3/31/21 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UXCMSW - PI Seth Wilner**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 32,924.00 | 32,924.00 | 0.00 | 0.00 | 0.00 | 32,924.00 | 32,924.00 |
| ***Total: Personnel** | | **32,924.00** | **32,924.00** | **0.00** | **0.00** | **0.00** | **32,924.00** | **32,924.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 13,795.00 | 13,795.00 | 0.00 | 0.00 | 0.00 | 13,795.00 | 13,795.00 |
| ***Total: Fringe Benefits** | | **13,795.00** | **13,795.00** | **0.00** | **0.00** | **0.00** | **13,795.00** | **13,795.00** |
| 710 | Travel | 900.00 | 900.00 | 0.00 | 0.00 | 0.00 | 900.00 | 900.00 |
| ***Total: Travel** | | **900.00** | **900.00** | **0.00** | **0.00** | **0.00** | **900.00** | **900.00** |
| ****Total Direct Cost Expenditures** | | **47,619.00** | **47,619.00** | **0.00** | **0.00** | **0.00** | **47,619.00** | **47,619.00** |
| 760300 | F&A Expenditures | 12,381.00 | 12,381.00 | 0.00 | 0.00 | 0.00 | 12,381.00 | 12,381.00 |
| ***Total: Indirect Costs** | | **12,381.00** | **12,381.00** | **0.00** | **0.00** | **0.00** | **12,381.00** | **12,381.00** |
| ****Total Indirect Cost Expenditures** | | **12,381.00** | **12,381.00** | **0.00** | **0.00** | **0.00** | **12,381.00** | **12,381.00** |
| *****Total Expenditures** | | **60,000.00** | **60,000.00** | **0.00** | **0.00** | **0.00** | **60,000.00** | **60,000.00** |

Grant: 14UD44 - Support Greek Working Group Status: Active Type: Contract
Fund: 14UD44 - Support Greek Working Group FMGR: Stapleton, Jane Gerard

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Stapleton, Jane Gerard | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Indiana University | | Effective Date: | 07/01/2018 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | PO#2172651 | CFDA #: NONE | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | STDBUD |
| Resp Org: | UCEVWC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 5/1/18 - 12/31/18 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UCWSJS - PI Jane Stapleton**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 2,852.00 | 2,852.00 | 0.00 | 0.00 | 0.00 | 2,852.00 | 2,852.00 |
| ***Total: Personnel** | | **2,852.00** | **2,852.00** | **0.00** | **0.00** | **0.00** | **2,852.00** | **2,852.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,203.00 | 1,203.00 | 0.00 | 0.00 | 0.00 | 1,203.00 | 1,203.00 |
| ***Total: Fringe Benefits** | | **1,203.00** | **1,203.00** | **0.00** | **0.00** | **0.00** | **1,203.00** | **1,203.00** |
| 710 | Travel | 1,200.00 | 1,200.00 | 0.00 | 0.00 | 0.00 | 1,200.00 | 1,200.00 |
| ***Total: Travel** | | **1,200.00** | **1,200.00** | **0.00** | **0.00** | **0.00** | **1,200.00** | **1,200.00** |
| ****Total Direct Cost Expenditures** | | **5,255.00** | **5,255.00** | **0.00** | **0.00** | **0.00** | **5,255.00** | **5,255.00** |
| 760300 | F&A Expenditures | 1,849.00 | 1,849.00 | 0.00 | 0.00 | 0.00 | 1,849.00 | 1,849.00 |
| ***Total: Indirect Costs** | | **1,849.00** | **1,849.00** | **0.00** | **0.00** | **0.00** | **1,849.00** | **1,849.00** |
| ****Total Indirect Cost Expenditures** | | **1,849.00** | **1,849.00** | **0.00** | **0.00** | **0.00** | **1,849.00** | **1,849.00** |
| *****Total Expenditures** | | **7,104.00** | **7,104.00** | **0.00** | **0.00** | **0.00** | **7,104.00** | **7,104.00** |
| **Revenue** | | | | | | | | |
| 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 14UD49 - Pteridological Collections Status: Active Type: Grant
Fund: 14UD49 - Pteridological Collections FMGR: Neefus, Christopher D

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Neefus, Christopher D | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | University of Vermont | | Effective Date: | 08/01/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 32741SUB52560 | CFDA #: 47.074 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | STDBUD |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/1/18 - 7/31/19 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UBBICF - PI Chris Neefus**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 5,301.00 | 5,301.00 | 0.00 | 0.00 | 0.00 | 5,301.00 | 5,301.00 |
| ***Total: Personnel** | | **5,301.00** | **5,301.00** | **0.00** | **0.00** | **0.00** | **5,301.00** | **5,301.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 440.00 | 440.00 | 0.00 | 0.00 | 0.00 | 440.00 | 440.00 |
| ***Total: Fringe Benefits** | | **440.00** | **440.00** | **0.00** | **0.00** | **0.00** | **440.00** | **440.00** |
| 7112 | Research Supplies | 1,175.00 | 1,175.00 | 0.00 | 0.00 | 0.00 | 1,175.00 | 1,175.00 |
| ***Total: Supplies** | | **1,175.00** | **1,175.00** | **0.00** | **0.00** | **0.00** | **1,175.00** | **1,175.00** |
| ****Total Direct Cost Expenditures** | | **6,916.00** | **6,916.00** | **0.00** | **0.00** | **0.00** | **6,916.00** | **6,916.00** |
| 760300 | F&A Expenditures | 3,458.00 | 3,458.00 | 0.00 | 0.00 | 0.00 | 3,458.00 | 3,458.00 |
| ***Total: Indirect Costs** | | **3,458.00** | **3,458.00** | **0.00** | **0.00** | **0.00** | **3,458.00** | **3,458.00** |
| ****Total Indirect Cost Expenditures** | | **3,458.00** | **3,458.00** | **0.00** | **0.00** | **0.00** | **3,458.00** | **3,458.00** |
| *****Total Expenditures** | | **10,374.00** | **10,374.00** | **0.00** | **0.00** | **0.00** | **10,374.00** | **10,374.00** |

PI Name:
Sponsor:
Sponsor ID:
Resp Org:
FRAGRNT Start/End Date:

**Fund Information**
Effective Date:
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2

**Org: UCPYKE - PI Katie Edwards**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 710 | Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZL03 - Concord School District FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**
Effective Date: 06/30/2013
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZL05 - NH Dept. of Enviromental Services FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**
Effective Date: 06/30/2013
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 18.00 | 0.00 | (18.00) | (18.00) |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **18.00** | **0.00** | **(18.00)** | **(18.00)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **18.00** | **0.00** | **(18.00)** | **(18.00)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **18.00** | **0.00** | **(18.00)** | **(18.00)** |
| **Revenue** | | | | | | | |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 18.00 | 0.00 | (18.00) | (18.00) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **18.00** | **0.00** | **(18.00)** | **(18.00)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **18.00** | **0.00** | **(18.00)** | **(18.00)** |

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZL07 - NEA-New Hampshire FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**
Effective Date: 06/30/2013
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 876.00 | 0.00 | (876.00) | (876.00) |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **876.00** | **0.00** | **(876.00)** | **(876.00)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **876.00** | **0.00** | **(876.00)** | **(876.00)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **876.00** | **0.00** | **(876.00)** | **(876.00)** |
| **Revenue** | | | | | | | |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 876.00 | 0.00 | (876.00) | (876.00) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **876.00** | **0.00** | **(876.00)** | **(876.00)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **876.00** | **0.00** | **(876.00)** | **(876.00)** |

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZU00 - CWS Balance Sheet Activity FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**
Effective Date: 04/18/2014
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 112.79 | 0.00 | (112.79) | (112.79) |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **112.79** | **0.00** | **(112.79)** | **(112.79)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **112.79** | **0.00** | **(112.79)** | **(112.79)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **112.79** | **0.00** | **(112.79)** | **(112.79)** |
| **Revenue** | | | | | | | |
| 8I1015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 112.79 | 0.00 | (112.79) | (112.79) |
| ***Total: Transfers In** | **0.00** | **0.00** | **0.00** | **112.79** | **0.00** | **(112.79)** | **(112.79)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **112.79** | **0.00** | **(112.79)** | **(112.79)** |

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZU01 - CWS A Safe Place FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**
Effective Date: 04/18/2014
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 285.50 | 0.00 | (285.50) | (285.50) |
| 61SNWC | CWS Community Service | 0.00 | 0.00 | 0.00 | 29,865.19 | 0.00 | (29,865.19) | (29,865.19) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 13,306.23 | 0.00 | (13,306.23) | (13,306.23) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **43,456.92** | **0.00** | **(43,456.92)** | **(43,456.92)** |
| 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 384.54 | 0.00 | (384.54) | (384.54) |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **384.54** | **0.00** | **(384.54)** | **(384.54)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **43,841.46** | **0.00** | **(43,841.46)** | **(43,841.46)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **43,841.46** | **0.00** | **(43,841.46)** | **(43,841.46)** |
| **Revenue** | | | | | | | | |
| 5313 | Program Income | 0.00 | 0.00 | 0.00 | 33,257.03 | 0.00 | (33,257.03) | (33,257.03) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **33,257.03** | **0.00** | **(33,257.03)** | **(33,257.03)** |
| 560Z | Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 | 10,584.43 | 0.00 | (10,584.43) | (10,584.43) |
| ***Total: Sales of Educational Activities** | | **0.00** | **0.00** | **0.00** | **10,584.43** | **0.00** | **(10,584.43)** | **(10,584.43)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **43,841.46** | **0.00** | **(43,841.46)** | **(43,841.46)** |

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZU02 - CWS Environmental Hazards Mgt Ins FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**
Effective Date: 04/18/2014
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 5,078.35 | 0.00 | (5,078.35) | (5,078.35) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **5,078.35** | **0.00** | **(5,078.35)** | **(5,078.35)** |
| 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 197.51 | 0.00 | (197.51) | (197.51) |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **197.51** | **0.00** | **(197.51)** | **(197.51)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **5,275.86** | **0.00** | **(5,275.86)** | **(5,275.86)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **5,275.86** | **0.00** | **(5,275.86)** | **(5,275.86)** |
| **Revenue** | | | | | | | | |
| 5313 | Program Income | 0.00 | 0.00 | 0.00 | 4,578.78 | 0.00 | (4,578.78) | (4,578.78) |
| 531300 | Program Income-General | 0.00 | 0.00 | 0.00 | 697.08 | 0.00 | (697.08) | (697.08) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **5,275.86** | **0.00** | **(5,275.86)** | **(5,275.86)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **5,275.86** | **0.00** | **(5,275.86)** | **(5,275.86)** |

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZU03 - CWS US Fish and Wildlife Services FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**
Effective Date: 04/18/2014
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 1,340.00 | 0.00 | (1,340.00) | (1,340.00) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 1,400.00 | 0.00 | (1,400.00) | (1,400.00) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **2,740.00** | **0.00** | **(2,740.00)** | **(2,740.00)** |
| 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | (804.00) | 0.00 | 804.00 | 804.00 |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **(804.00)** | **0.00** | **804.00** | **804.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **1,936.00** | **0.00** | **(1,936.00)** | **(1,936.00)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **1,936.00** | **0.00** | **(1,936.00)** | **(1,936.00)** |
| **Revenue** | | | | | | | | |
| 5313 | Program Income | 0.00 | 0.00 | 0.00 | 1,936.00 | 0.00 | (1,936.00) | (1,936.00) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **1,936.00** | **0.00** | **(1,936.00)** | **(1,936.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **1,936.00** | **0.00** | **(1,936.00)** | **(1,936.00)** |

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZU04 - CWS Kittery Recreation Department FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**
Effective Date: 04/18/2014
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 2,913.63 | 0.00 | (2,913.63) | (2,913.63) |
| 61SNWC | CWS Community Service | 0.00 | 0.00 | 0.00 | 65.00 | 0.00 | (65.00) | (65.00) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 30,518.80 | 0.00 | (30,518.80) | (30,518.80) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **33,497.43** | **0.00** | **(33,497.43)** | **(33,497.43)** |
| 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 399.78 | 0.00 | (399.78) | (399.78) |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **399.78** | **0.00** | **(399.78)** | **(399.78)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **33,897.21** | **0.00** | **(33,897.21)** | **(33,897.21)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **33,897.21** | **0.00** | **(33,897.21)** | **(33,897.21)** |
| **Revenue** | | | | | | | | |
| 5313 | Program Income | 0.00 | 0.00 | 0.00 | 10,289.55 | 0.00 | (10,289.55) | (10,289.55) |
| 531300 | Program Income-General | 0.00 | 0.00 | 0.00 | 23,607.66 | 0.00 | (23,607.66) | (23,607.66) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **33,897.21** | **0.00** | **(33,897.21)** | **(33,897.21)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **33,897.21** | **0.00** | **(33,897.21)** | **(33,897.21)** |

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZU05 - CWS Children's Museum of Portsmouth FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**
Effective Date: 04/18/2014
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 8.40 | 0.00 | (8.40) | (8.40) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 643.74 | 0.00 | (643.74) | (643.74) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 17.88 | 74,573.73 | 0.00 | (74,573.73) | (74,573.73) |
| ***Total: Personnel** | | **0.00** | **0.00** | **17.88** | **75,225.87** | **0.00** | **(75,225.87)** | **(75,225.87)** |
| 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | (9.62) | 0.00 | 9.62 | 9.62 |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **(9.62)** | **0.00** | **9.62** | **9.62** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **17.88** | **75,216.25** | **0.00** | **(75,216.25)** | **(75,216.25)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **17.88** | **75,216.25** | **0.00** | **(75,216.25)** | **(75,216.25)** |
| **Revenue** | | | | | | | | |
| 5313 | Program Income | 0.00 | 0.00 | 0.00 | 30,886.32 | 0.00 | (30,886.32) | (30,886.32) |
| 531300 | Program Income-General | 0.00 | 0.00 | 0.00 | 35,638.62 | 0.00 | (35,638.62) | (35,638.62) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **66,524.94** | **0.00** | **(66,524.94)** | **(66,524.94)** |
| 560Z | Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 | 8,673.43 | 0.00 | (8,673.43) | (8,673.43) |
| ***Total: Sales of Educational Activities** | | **0.00** | **0.00** | **0.00** | **8,673.43** | **0.00** | **(8,673.43)** | **(8,673.43)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **75,198.37** | **0.00** | **(75,198.37)** | **(75,198.37)** |

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZU06 - CWS Catholic Student Center Church FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**
Effective Date: 04/18/2014
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 4.66 | 0.00 | (4.66) | (4.66) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 2,945.59 | 0.00 | (2,945.59) | (2,945.59) |
| 61SNWC | CWS Community Service | 0.00 | 0.00 | 0.00 | 13,122.52 | 0.00 | (13,122.52) | (13,122.52) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 26,466.72 | 0.00 | (26,466.72) | (26,466.72) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **42,539.49** | **0.00** | **(42,539.49)** | **(42,539.49)** |
| 65YN10 | Fringe Benefit Distr - Zero Allocat | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 239.25 | 0.00 | (239.25) | (239.25) |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **239.25** | **0.00** | **(239.25)** | **(239.25)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **42,778.74** | **0.00** | **(42,778.74)** | **(42,778.74)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **42,778.74** | **0.00** | **(42,778.74)** | **(42,778.74)** |
| **Revenue** | | | | | | | | |
| 5313 | Program Income | 0.00 | 0.00 | 0.00 | 16,340.11 | 0.00 | (16,340.11) | (16,340.11) |
| 531300 | Program Income-General | 0.00 | 0.00 | 0.00 | 24,356.68 | 0.00 | (24,356.68) | (24,356.68) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **40,696.79** | **0.00** | **(40,696.79)** | **(40,696.79)** |
| 560Z | Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 | 2,081.95 | 0.00 | (2,081.95) | (2,081.95) |
| ***Total: Sales of Educational Activities** | | **0.00** | **0.00** | **0.00** | **2,081.95** | **0.00** | **(2,081.95)** | **(2,081.95)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **42,778.74** | **0.00** | **(42,778.74)** | **(42,778.74)** |

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZU07 - CWS The Children's Workshop FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**
Effective Date: 04/18/2014
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 71CZ00 Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 559.23 | 0.00 | (559.23) | (559.23) |
| ***Total: Supplies** | **0.00** | **0.00** | **0.00** | **559.23** | **0.00** | **(559.23)** | **(559.23)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **559.23** | **0.00** | **(559.23)** | **(559.23)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **559.23** | **0.00** | **(559.23)** | **(559.23)** |
| **Revenue** | | | | | | | |
| 560Z Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 | 559.23 | 0.00 | (559.23) | (559.23) |
| ***Total: Sales of Educational Activities** | **0.00** | **0.00** | **0.00** | **559.23** | **0.00** | **(559.23)** | **(559.23)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **559.23** | **0.00** | **(559.23)** | **(559.23)** |

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZU08 - CWS COAST Transportation FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**
Effective Date: 04/18/2014
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 898.75 | 0.00 | (898.75) | (898.75) |
| 61SNWC | CWS Community Service | 0.00 | 0.00 | 0.00 | 33.50 | 0.00 | (33.50) | (33.50) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 3,972.98 | 0.00 | (3,972.98) | (3,972.98) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **4,905.23** | **0.00** | **(4,905.23)** | **(4,905.23)** |
| 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | (141.05) | 0.00 | 141.05 | 141.05 |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **(141.05)** | **0.00** | **141.05** | **141.05** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **4,764.18** | **0.00** | **(4,764.18)** | **(4,764.18)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **4,764.18** | **0.00** | **(4,764.18)** | **(4,764.18)** |
| **Revenue** | | | | | | | | |
| 5313 | Program Income | 0.00 | 0.00 | 0.00 | 770.02 | 0.00 | (770.02) | (770.02) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **770.02** | **0.00** | **(770.02)** | **(770.02)** |
| 560Z | Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 | 3,994.16 | 0.00 | (3,994.16) | (3,994.16) |
| ***Total: Sales of Educational Activities** | | **0.00** | **0.00** | **0.00** | **3,994.16** | **0.00** | **(3,994.16)** | **(3,994.16)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **4,764.18** | **0.00** | **(4,764.18)** | **(4,764.18)** |

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZU09 - CWS Corner Stone School FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**
Effective Date: 04/18/2014
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 181.00 | 0.00 | (181.00) | (181.00) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 1,572.85 | 0.00 | (1,572.85) | (1,572.85) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **1,753.85** | **0.00** | **(1,753.85)** | **(1,753.85)** |
| 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | (214.46) | 0.00 | 214.46 | 214.46 |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **(214.46)** | **0.00** | **214.46** | **214.46** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **1,539.39** | **0.00** | **(1,539.39)** | **(1,539.39)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **1,539.39** | **0.00** | **(1,539.39)** | **(1,539.39)** |
| **Revenue** | | | | | | | | |
| 5313 | Program Income | 0.00 | 0.00 | 0.00 | 940.60 | 0.00 | (940.60) | (940.60) |
| 531300 | Program Income-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **940.60** | **0.00** | **(940.60)** | **(940.60)** |
| 560Z | Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 | 598.79 | 0.00 | (598.79) | (598.79) |
| ***Total: Sales of Educational Activities** | | **0.00** | **0.00** | **0.00** | **598.79** | **0.00** | **(598.79)** | **(598.79)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **1,539.39** | **0.00** | **(1,539.39)** | **(1,539.39)** |

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZU10 - CWS Town of Durham FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**
Effective Date: 04/18/2014
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 4.36 | 0.00 | (4.36) | (4.36) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 7,180.63 | 0.00 | (7,180.63) | (7,180.63) |
| 61SNWC | CWS Community Service | 0.00 | 0.00 | 0.00 | 278.71 | 0.00 | (278.71) | (278.71) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 322.50 | 87,006.15 | 0.00 | (87,006.15) | (87,006.15) |
| ***Total: Personnel** | | **0.00** | **0.00** | **322.50** | **94,469.85** | **0.00** | **(94,469.85)** | **(94,469.85)** |
| 65YN10 | Fringe Benefit Distr - Zero Allocat | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 114.27 | 0.00 | (114.27) | (114.27) |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **114.27** | **0.00** | **(114.27)** | **(114.27)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **322.50** | **94,584.12** | **0.00** | **(94,584.12)** | **(94,584.12)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **322.50** | **94,584.12** | **0.00** | **(94,584.12)** | **(94,584.12)** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5313 | Program Income | 0.00 | 0.00 | 0.00 | 2,306.06 | 0.00 | (2,306.06) | (2,306.06) |
| 531300 | Program Income-General | 0.00 | 0.00 | 35.00 | 91,990.56 | 0.00 | (91,990.56) | (91,990.56) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **35.00** | **94,296.62** | **0.00** | **(94,296.62)** | **(94,296.62)** |
| *****Total Revenue** | | **0.00** | **0.00** | **35.00** | **94,296.62** | **0.00** | **(94,296.62)** | **(94,296.62)** |

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZU11 - CWS Developmental Services FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**
Effective Date: 04/18/2014
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 2,369.81 | 0.00 | (2,369.81) | (2,369.81) |
| 61SNWC | CWS Community Service | 0.00 | 0.00 | 0.00 | 161.40 | 0.00 | (161.40) | (161.40) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 386.25 | 81,482.51 | 0.00 | (81,482.51) | (81,482.51) |
| ***Total: Personnel** | | **0.00** | **0.00** | **386.25** | **84,013.72** | **0.00** | **(84,013.72)** | **(84,013.72)** |
| 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 82.18 | 0.00 | (82.18) | (82.18) |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **82.18** | **0.00** | **(82.18)** | **(82.18)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **386.25** | **84,095.90** | **0.00** | **(84,095.90)** | **(84,095.90)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **386.25** | **84,095.90** | **0.00** | **(84,095.90)** | **(84,095.90)** |
| **Revenue** | | | | | | | | |
| 5313 | Program Income | 0.00 | 0.00 | 0.00 | 1,565.66 | 0.00 | (1,565.66) | (1,565.66) |
| 531300 | Program Income-General | 0.00 | 0.00 | 802.87 | 82,284.61 | 0.00 | (82,284.61) | (82,284.61) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **802.87** | **83,850.27** | **0.00** | **(83,850.27)** | **(83,850.27)** |
| *****Total Revenue** | | **0.00** | **0.00** | **802.87** | **83,850.27** | **0.00** | **(83,850.27)** | **(83,850.27)** |

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZU12 - CWS Dover Children's Home FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**
Effective Date: 04/18/2014
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 558.90 | 0.00 | (558.90) | (558.90) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **558.90** | **0.00** | **(558.90)** | **(558.90)** |
| 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 2,003.45 | 0.00 | (2,003.45) | (2,003.45) |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **2,003.45** | **0.00** | **(2,003.45)** | **(2,003.45)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **2,562.35** | **0.00** | **(2,562.35)** | **(2,562.35)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **2,562.35** | **0.00** | **(2,562.35)** | **(2,562.35)** |
| **Revenue** | | | | | | | | |
| 5313 | Program Income | 0.00 | 0.00 | 0.00 | 12.60 | 0.00 | (12.60) | (12.60) |
| 531300 | Program Income-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **12.60** | **0.00** | **(12.60)** | **(12.60)** |
| 560Z | Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 | 2,549.75 | 0.00 | (2,549.75) | (2,549.75) |
| ***Total: Sales of Educational Activities** | | **0.00** | **0.00** | **0.00** | **2,549.75** | **0.00** | **(2,549.75)** | **(2,549.75)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **2,562.35** | **0.00** | **(2,562.35)** | **(2,562.35)** |

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZU13 - CWS Ausi FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**
Effective Date: 04/18/2014
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 172.00 | 0.00 | (172.00) | (172.00) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 3,176.52 | 0.00 | (3,176.52) | (3,176.52) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **3,348.52** | **0.00** | **(3,348.52)** | **(3,348.52)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **3,348.52** | **0.00** | **(3,348.52)** | **(3,348.52)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **3,348.52** | **0.00** | **(3,348.52)** | **(3,348.52)** |
| **Revenue** | | | | | | | | |
| 5313 | Program Income | 0.00 | 0.00 | 0.00 | 3,348.52 | 0.00 | (3,348.52) | (3,348.52) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **3,348.52** | **0.00** | **(3,348.52)** | **(3,348.52)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **3,348.52** | **0.00** | **(3,348.52)** | **(3,348.52)** |

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZU14 - CWS City of Dover FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**
Effective Date: 04/18/2014
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 2,041.54 | 0.00 | (2,041.54) | (2,041.54) |
| 61SNWC | CWS Community Service | 0.00 | 0.00 | 0.00 | 19,036.34 | 0.00 | (19,036.34) | (19,036.34) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 31,976.88 | 0.00 | (31,976.88) | (31,976.88) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **53,054.76** | **0.00** | **(53,054.76)** | **(53,054.76)** |
| 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | (437.17) | 0.00 | 437.17 | 437.17 |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **(437.17)** | **0.00** | **437.17** | **437.17** |
| 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **52,617.59** | **0.00** | **(52,617.59)** | **(52,617.59)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **52,617.59** | **0.00** | **(52,617.59)** | **(52,617.59)** |
| **Revenue** | | | | | | | | |
| 5313 | Program Income | 0.00 | 0.00 | 0.00 | 30,743.12 | 0.00 | (30,743.12) | (30,743.12) |
| 531300 | Program Income-General | 0.00 | 0.00 | 0.00 | 6,694.72 | 0.00 | (6,694.72) | (6,694.72) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **37,437.84** | **0.00** | **(37,437.84)** | **(37,437.84)** |
| 560Z | Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 | 15,179.75 | 0.00 | (15,179.75) | (15,179.75) |
| ***Total: Sales of Educational Activities** | | **0.00** | **0.00** | **0.00** | **15,179.75** | **0.00** | **(15,179.75)** | **(15,179.75)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **52,617.59** | **0.00** | **(52,617.59)** | **(52,617.59)** |

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZU15 - CWS Dover Daycare Center FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**
Effective Date: 04/18/2014
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 564.43 | 0.00 | (564.43) | (564.43) |
| 61SNWC | CWS Community Service | 0.00 | 0.00 | 0.00 | 12,190.46 | 0.00 | (12,190.46) | (12,190.46) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 4,583.26 | 0.00 | (4,583.26) | (4,583.26) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **17,338.15** | **0.00** | **(17,338.15)** | **(17,338.15)** |
| 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 27.95 | 0.00 | (27.95) | (27.95) |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **27.95** | **0.00** | **(27.95)** | **(27.95)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **17,366.10** | **0.00** | **(17,366.10)** | **(17,366.10)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **17,366.10** | **0.00** | **(17,366.10)** | **(17,366.10)** |
| **Revenue** | | | | | | | | |
| 5313 | Program Income | 0.00 | 0.00 | 0.00 | 14,441.15 | 0.00 | (14,441.15) | (14,441.15) |
| 531300 | Program Income-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **14,441.15** | **0.00** | **(14,441.15)** | **(14,441.15)** |
| 560Z | Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 | 2,924.95 | 0.00 | (2,924.95) | (2,924.95) |
| ***Total: Sales of Educational Activities** | | **0.00** | **0.00** | **0.00** | **2,924.95** | **0.00** | **(2,924.95)** | **(2,924.95)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **17,366.10** | **0.00** | **(17,366.10)** | **(17,366.10)** |

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZU16 - CWS Dover Group Home FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**
Effective Date: 04/18/2014
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.01** | **0.00** | **(0.01)** | **(0.01)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.01** | **0.00** | **(0.01)** | **(0.01)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.01** | **0.00** | **(0.01)** | **(0.01)** |
| **Revenue** | | | | | | | |
| 8I1015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |
| ***Total: Transfers In** | **0.00** | **0.00** | **0.00** | **0.01** | **0.00** | **(0.01)** | **(0.01)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.01** | **0.00** | **(0.01)** | **(0.01)** |

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZU17 - CWS City of Rochester FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**
Effective Date: 04/18/2014
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 66.00 | 0.00 | (66.00) | (66.00) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 904.00 | 0.00 | (904.00) | (904.00) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **970.00** | **0.00** | **(970.00)** | **(970.00)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **970.00** | **0.00** | **(970.00)** | **(970.00)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **970.00** | **0.00** | **(970.00)** | **(970.00)** |
| **Revenue** | | | | | | | | |
| 5313 | Program Income | 0.00 | 0.00 | 0.00 | 930.40 | 0.00 | (930.40) | (930.40) |
| 531300 | Program Income-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **930.40** | **0.00** | **(930.40)** | **(930.40)** |
| 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 39.60 | 0.00 | (39.60) | (39.60) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **39.60** | **0.00** | **(39.60)** | **(39.60)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **970.00** | **0.00** | **(970.00)** | **(970.00)** |

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZU18 - CWS Durham Infant Center FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**
Effective Date: 04/18/2014
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 190.86 | 0.00 | (190.86) | (190.86) |
| 61SNWC | CWS Community Service | 0.00 | 0.00 | 0.00 | 27,003.44 | 0.00 | (27,003.44) | (27,003.44) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 23,354.89 | 0.00 | (23,354.89) | (23,354.89) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **50,549.19** | **0.00** | **(50,549.19)** | **(50,549.19)** |
| 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 119.93 | 0.00 | (119.93) | (119.93) |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **119.93** | **0.00** | **(119.93)** | **(119.93)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **50,669.12** | **0.00** | **(50,669.12)** | **(50,669.12)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **50,669.12** | **0.00** | **(50,669.12)** | **(50,669.12)** |
| **Revenue** | | | | | | | | |
| 5313 | Program Income | 0.00 | 0.00 | 0.00 | 38,620.13 | 0.00 | (38,620.13) | (38,620.13) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **38,620.13** | **0.00** | **(38,620.13)** | **(38,620.13)** |
| 560Z | Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 | 12,150.15 | 0.00 | (12,150.15) | (12,150.15) |
| ***Total: Sales of Educational Activities** | | **0.00** | **0.00** | **0.00** | **12,150.15** | **0.00** | **(12,150.15)** | **(12,150.15)** |
| 5703 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 | (101.16) | 0.00 | 101.16 | 101.16 |
| ***Total: Other Sources** | | **0.00** | **0.00** | **0.00** | **(101.16)** | **0.00** | **101.16** | **101.16** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **50,669.12** | **0.00** | **(50,669.12)** | **(50,669.12)** |

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZU19 - CWS Town of Exeter FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**
Effective Date: 04/18/2014
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 4,671.03 | 0.00 | (4,671.03) | (4,671.03) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **4,671.03** | **0.00** | **(4,671.03)** | **(4,671.03)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **4,671.03** | **0.00** | **(4,671.03)** | **(4,671.03)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **4,671.03** | **0.00** | **(4,671.03)** | **(4,671.03)** |
| **Revenue** | | | | | | | | |
| 5313 | Program Income | 0.00 | 0.00 | 0.00 | 2,043.00 | 0.00 | (2,043.00) | (2,043.00) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **2,043.00** | **0.00** | **(2,043.00)** | **(2,043.00)** |
| 560Z | Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 | 2,602.83 | 0.00 | (2,602.83) | (2,602.83) |
| ***Total: Sales of Educational Activities** | | **0.00** | **0.00** | **0.00** | **2,602.83** | **0.00** | **(2,602.83)** | **(2,602.83)** |
| 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 25.20 | 0.00 | (25.20) | (25.20) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **25.20** | **0.00** | **(25.20)** | **(25.20)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **4,671.03** | **0.00** | **(4,671.03)** | **(4,671.03)** |

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZU20 - CWS Exeter School District FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**
Effective Date: 04/18/2014
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 143.75 | 0.00 | (143.75) | (143.75) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **143.75** | **0.00** | **(143.75)** | **(143.75)** |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 14.40 | 0.00 | (14.40) | (14.40) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **14.40** | **0.00** | **(14.40)** | **(14.40)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **158.15** | **0.00** | **(158.15)** | **(158.15)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **158.15** | **0.00** | **(158.15)** | **(158.15)** |
| **Revenue** | | | | | | | | |
| 560Z | Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 | 158.15 | 0.00 | (158.15) | (158.15) |
| ***Total: Sales of Educational Activities** | | **0.00** | **0.00** | **0.00** | **158.15** | **0.00** | **(158.15)** | **(158.15)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **158.15** | **0.00** | **(158.15)** | **(158.15)** |

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZU21 - CWS Growing Places FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**
Effective Date: 04/18/2014
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 952.13 | 0.00 | (952.13) | (952.13) |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **952.13** | **0.00** | **(952.13)** | **(952.13)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **952.13** | **0.00** | **(952.13)** | **(952.13)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **952.13** | **0.00** | **(952.13)** | **(952.13)** |

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZU21 - CWS Growing Places FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**
Effective Date: 04/18/2014
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 89.10 | 0.00 | (89.10) | (89.10) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 119,185.23 | 0.00 | (119,185.23) | (119,185.23) |
| 61SNWC | CWS Community Service | 0.00 | 0.00 | 0.00 | 265,771.17 | 0.00 | (265,771.17) | (265,771.17) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 1,423.16 | 520,972.04 | 0.00 | (520,972.04) | (520,972.04) |
| ***Total: Personnel** | | **0.00** | **0.00** | **1,423.16** | **906,017.54** | **0.00** | **(906,017.54)** | **(906,017.54)** |
| 65YN10 | Fringe Benefit Distr - Zero Allocat | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | (5,264.26) | 0.00 | 5,264.26 | 5,264.26 |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **(5,264.26)** | **0.00** | **5,264.26** | **5,264.26** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **1,423.16** | **900,753.28** | **0.00** | **(900,753.28)** | **(900,753.28)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **1,423.16** | **900,753.28** | **0.00** | **(900,753.28)** | **(900,753.28)** |
| **Revenue** | | | | | | | | |
| 5313 | Program Income | 0.00 | 0.00 | 0.00 | 268,602.06 | 0.00 | (268,602.06) | (268,602.06) |
| 531300 | Program Income-General | 0.00 | 0.00 | 469.74 | 617,302.57 | 0.00 | (617,302.57) | (617,302.57) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **469.74** | **885,904.63** | **0.00** | **(885,904.63)** | **(885,904.63)** |
| 560Z | Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 | 14,400.42 | 0.00 | (14,400.42) | (14,400.42) |
| ***Total: Sales of Educational Activities** | | **0.00** | **0.00** | **0.00** | **14,400.42** | **0.00** | **(14,400.42)** | **(14,400.42)** |
| 5703 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 | 7.27 | 0.00 | (7.27) | (7.27) |
| ***Total: Other Sources** | | **0.00** | **0.00** | **0.00** | **7.27** | **0.00** | **(7.27)** | **(7.27)** |
| 593Z | Other Auxiliary Enterprises | 0.00 | 0.00 | 0.00 | 139.67 | 0.00 | (139.67) | (139.67) |
| ***Total: Auxiliary Enterprises** | | **0.00** | **0.00** | **0.00** | **139.67** | **0.00** | **(139.67)** | **(139.67)** |
| *****Total Revenue** | | **0.00** | **0.00** | **469.74** | **900,451.99** | **0.00** | **(900,451.99)** | **(900,451.99)** |

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZU22 - CWS Geological Survey FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**
Effective Date: 04/18/2014
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 9,037.25 | 0.00 | (9,037.25) | (9,037.25) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 38,082.88 | 0.00 | (38,082.88) | (38,082.88) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **47,120.13** | **0.00** | **(47,120.13)** | **(47,120.13)** |
| 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | (1,871.86) | 0.00 | 1,871.86 | 1,871.86 |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **(1,871.86)** | **0.00** | **1,871.86** | **1,871.86** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **45,248.27** | **0.00** | **(45,248.27)** | **(45,248.27)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **45,248.27** | **0.00** | **(45,248.27)** | **(45,248.27)** |
| **Revenue** | | | | | | | | |
| 5313 | Program Income | 0.00 | 0.00 | 0.00 | 34,153.98 | 0.00 | (34,153.98) | (34,153.98) |
| 531300 | Program Income-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **34,153.98** | **0.00** | **(34,153.98)** | **(34,153.98)** |
| 560Z | Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 | 11,094.28 | 0.00 | (11,094.28) | (11,094.28) |
| ***Total: Sales of Educational Activities** | | **0.00** | **0.00** | **0.00** | **11,094.28** | **0.00** | **(11,094.28)** | **(11,094.28)** |
| 5703 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |
| ***Total: Other Sources** | | **0.00** | **0.00** | **0.00** | **0.01** | **0.00** | **(0.01)** | **(0.01)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **45,248.27** | **0.00** | **(45,248.27)** | **(45,248.27)** |

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZU23 - CWS Greater Ports Chamber of Comm FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**
Effective Date: 04/18/2014
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNWC | CWS Community Service | 0.00 | 0.00 | 0.00 | (175.69) | 0.00 | 175.69 | 175.69 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 88.68 | 0.00 | (88.68) | (88.68) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **(87.01)** | **0.00** | **87.01** | **87.01** |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 44.66 | 0.00 | (44.66) | (44.66) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **44.66** | **0.00** | **(44.66)** | **(44.66)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **(42.35)** | **0.00** | **42.35** | **42.35** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **(42.35)** | **0.00** | **42.35** | **42.35** |
| **Revenue** | | | | | | | | |
| 5313 | Program Income | 0.00 | 0.00 | 0.00 | (58.34) | 0.00 | 58.34 | 58.34 |
| 531300 | Program Income-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **(58.34)** | **0.00** | **58.34** | **58.34** |
| 560Z | Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 | 15.99 | 0.00 | (15.99) | (15.99) |
| ***Total: Sales of Educational Activities** | | **0.00** | **0.00** | **0.00** | **15.99** | **0.00** | **(15.99)** | **(15.99)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **(42.35)** | **0.00** | **42.35** | **42.35** |

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZU24 - CWS Housing Partnership FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**
Effective Date: 04/18/2014
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 219.05 | 0.00 | (219.05) | (219.05) |
| 61SNWC | CWS Community Service | 0.00 | 0.00 | 0.00 | 1,715.95 | 0.00 | (1,715.95) | (1,715.95) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 13,201.50 | 0.00 | (13,201.50) | (13,201.50) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **15,136.50** | **0.00** | **(15,136.50)** | **(15,136.50)** |
| 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 387.14 | 0.00 | (387.14) | (387.14) |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **387.14** | **0.00** | **(387.14)** | **(387.14)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **15,523.64** | **0.00** | **(15,523.64)** | **(15,523.64)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **15,523.64** | **0.00** | **(15,523.64)** | **(15,523.64)** |
| **Revenue** | | | | | | | | |
| 5313 | Program Income | 0.00 | 0.00 | 0.00 | 3,171.16 | 0.00 | (3,171.16) | (3,171.16) |
| 531300 | Program Income-General | 0.00 | 0.00 | 0.00 | 11,675.22 | 0.00 | (11,675.22) | (11,675.22) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **14,846.38** | **0.00** | **(14,846.38)** | **(14,846.38)** |
| 560Z | Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 | 677.26 | 0.00 | (677.26) | (677.26) |
| ***Total: Sales of Educational Activities** | | **0.00** | **0.00** | **0.00** | **677.26** | **0.00** | **(677.26)** | **(677.26)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **15,523.64** | **0.00** | **(15,523.64)** | **(15,523.64)** |

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZU25 - CWS Souhegan School District FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**
Effective Date: 04/18/2014
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 467.17 | 0.00 | (467.17) | (467.17) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **1,467.17** | **0.00** | **(1,467.17)** | **(1,467.17)** |
| 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | (280.30) | 0.00 | 280.30 | 280.30 |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **(280.30)** | **0.00** | **280.30** | **280.30** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **1,186.87** | **0.00** | **(1,186.87)** | **(1,186.87)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **1,186.87** | **0.00** | **(1,186.87)** | **(1,186.87)** |
| **Revenue** | | | | | | | | |
| 5313 | Program Income | 0.00 | 0.00 | 0.00 | 1,186.87 | 0.00 | (1,186.87) | (1,186.87) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **1,186.87** | **0.00** | **(1,186.87)** | **(1,186.87)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **1,186.87** | **0.00** | **(1,186.87)** | **(1,186.87)** |

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZU26 - CWS Little People's Center FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**
Effective Date: 04/18/2014
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 1,366.52 | 0.00 | (1,366.52) | (1,366.52) |
| 61SNWC | CWS Community Service | 0.00 | 0.00 | 0.00 | 39,827.70 | 0.00 | (39,827.70) | (39,827.70) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 28,061.82 | 0.00 | (28,061.82) | (28,061.82) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **69,256.04** | **0.00** | **(69,256.04)** | **(69,256.04)** |
| 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | (1,003.98) | 0.00 | 1,003.98 | 1,003.98 |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **(1,003.98)** | **0.00** | **1,003.98** | **1,003.98** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **68,252.06** | **0.00** | **(68,252.06)** | **(68,252.06)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **68,252.06** | **0.00** | **(68,252.06)** | **(68,252.06)** |
| **Revenue** | | | | | | | | |
| 5313 | Program Income | 0.00 | 0.00 | 0.00 | 51,782.46 | 0.00 | (51,782.46) | (51,782.46) |
| 531300 | Program Income-General | 0.00 | 0.00 | 0.00 | 2,694.45 | 0.00 | (2,694.45) | (2,694.45) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **54,476.91** | **0.00** | **(54,476.91)** | **(54,476.91)** |
| 560Z | Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 | 13,775.15 | 0.00 | (13,775.15) | (13,775.15) |
| ***Total: Sales of Educational Activities** | | **0.00** | **0.00** | **0.00** | **13,775.15** | **0.00** | **(13,775.15)** | **(13,775.15)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **68,252.06** | **0.00** | **(68,252.06)** | **(68,252.06)** |

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZU27 - CWS YMCA Strafford County FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**
Effective Date: 04/18/2014
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 2.48 | 0.00 | (2.48) | (2.48) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 2,259.92 | 0.00 | (2,259.92) | (2,259.92) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 8,722.84 | 0.00 | (8,722.84) | (8,722.84) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **10,985.24** | **0.00** | **(10,985.24)** | **(10,985.24)** |
| 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | (345.58) | 0.00 | 345.58 | 345.58 |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **(345.58)** | **0.00** | **345.58** | **345.58** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **10,639.66** | **0.00** | **(10,639.66)** | **(10,639.66)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **10,639.66** | **0.00** | **(10,639.66)** | **(10,639.66)** |
| **Revenue** | | | | | | | | |
| 5313 | Program Income | 0.00 | 0.00 | 0.00 | 7,111.52 | 0.00 | (7,111.52) | (7,111.52) |
| 531300 | Program Income-General | 0.00 | 0.00 | 0.00 | 3,528.14 | 0.00 | (3,528.14) | (3,528.14) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **10,639.66** | **0.00** | **(10,639.66)** | **(10,639.66)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **10,639.66** | **0.00** | **(10,639.66)** | **(10,639.66)** |

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZU28 - CWS Manchester Boys Girls Club FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**
Effective Date: 04/18/2014
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 485.00 | 0.00 | (485.00) | (485.00) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 4,039.25 | 0.00 | (4,039.25) | (4,039.25) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **4,524.25** | **0.00** | **(4,524.25)** | **(4,524.25)** |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 3.85 | 0.00 | (3.85) | (3.85) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **3.85** | **0.00** | **(3.85)** | **(3.85)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **4,528.10** | **0.00** | **(4,528.10)** | **(4,528.10)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **4,528.10** | **0.00** | **(4,528.10)** | **(4,528.10)** |
| **Revenue** | | | | | | | | |
| 5313 | Program Income | 0.00 | 0.00 | 0.00 | 983.10 | 0.00 | (983.10) | (983.10) |
| 531300 | Program Income-General | 0.00 | 0.00 | 0.00 | 3,545.00 | 0.00 | (3,545.00) | (3,545.00) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **4,528.10** | **0.00** | **(4,528.10)** | **(4,528.10)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **4,528.10** | **0.00** | **(4,528.10)** | **(4,528.10)** |

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZU29 - CWS Newmarket Park & Recreation Dep FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**
Effective Date: 04/18/2014
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 2,218.88 | 0.00 | (2,218.88) | (2,218.88) |
| 61SNWC | CWS Community Service | 0.00 | 0.00 | 0.00 | 3,346.32 | 0.00 | (3,346.32) | (3,346.32) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 20,019.37 | 0.00 | (20,019.37) | (20,019.37) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **25,584.57** | **0.00** | **(25,584.57)** | **(25,584.57)** |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 19.79 | 0.00 | (19.79) | (19.79) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **19.79** | **0.00** | **(19.79)** | **(19.79)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **25,604.36** | **0.00** | **(25,604.36)** | **(25,604.36)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **25,604.36** | **0.00** | **(25,604.36)** | **(25,604.36)** |
| **Revenue** | | | | | | | | |
| 5313 | Program Income | 0.00 | 0.00 | 0.00 | 15,094.38 | 0.00 | (15,094.38) | (15,094.38) |
| 531300 | Program Income-General | 0.00 | 0.00 | 0.00 | 2,214.61 | 0.00 | (2,214.61) | (2,214.61) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **17,308.99** | **0.00** | **(17,308.99)** | **(17,308.99)** |
| 560Z | Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 | 8,295.37 | 0.00 | (8,295.37) | (8,295.37) |
| ***Total: Sales of Educational Activities** | | **0.00** | **0.00** | **0.00** | **8,295.37** | **0.00** | **(8,295.37)** | **(8,295.37)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **25,604.36** | **0.00** | **(25,604.36)** | **(25,604.36)** |

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZU30 - CWS Sexual Assault Support Services FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**
Effective Date: 04/21/2014
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 412.24 | 0.00 | (412.24) | (412.24) |
| 61SNWC | CWS Community Service | 0.00 | 0.00 | 0.00 | 744.00 | 0.00 | (744.00) | (744.00) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 6,460.80 | 0.00 | (6,460.80) | (6,460.80) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **7,617.04** | **0.00** | **(7,617.04)** | **(7,617.04)** |
| 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | (412.24) | 0.00 | 412.24 | 412.24 |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **(412.24)** | **0.00** | **412.24** | **412.24** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **7,204.80** | **0.00** | **(7,204.80)** | **(7,204.80)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **7,204.80** | **0.00** | **(7,204.80)** | **(7,204.80)** |
| **Revenue** | | | | | | | | |
| 5313 | Program Income | 0.00 | 0.00 | 0.00 | 5,328.01 | 0.00 | (5,328.01) | (5,328.01) |
| 531300 | Program Income-General | 0.00 | 0.00 | 0.00 | 1,876.79 | 0.00 | (1,876.79) | (1,876.79) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **7,204.80** | **0.00** | **(7,204.80)** | **(7,204.80)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **7,204.80** | **0.00** | **(7,204.80)** | **(7,204.80)** |

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZU31 - CWS N H Council on World Affairs FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**
Effective Date: 04/21/2014
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 5,412.78 | 0.00 | (5,412.78) | (5,412.78) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **5,412.78** | **0.00** | **(5,412.78)** | **(5,412.78)** |
| 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 129.93 | 0.00 | (129.93) | (129.93) |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **129.93** | **0.00** | **(129.93)** | **(129.93)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **5,542.71** | **0.00** | **(5,542.71)** | **(5,542.71)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **5,542.71** | **0.00** | **(5,542.71)** | **(5,542.71)** |
| **Revenue** | | | | | | | | |
| 5313 | Program Income | 0.00 | 0.00 | 0.00 | 4,819.86 | 0.00 | (4,819.86) | (4,819.86) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **4,819.86** | **0.00** | **(4,819.86)** | **(4,819.86)** |
| 560Z | Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 | 722.85 | 0.00 | (722.85) | (722.85) |
| ***Total: Sales of Educational Activities** | | **0.00** | **0.00** | **0.00** | **722.85** | **0.00** | **(722.85)** | **(722.85)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **5,542.71** | **0.00** | **(5,542.71)** | **(5,542.71)** |

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZU32 - CWS Town of Newmarket FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**
Effective Date: 04/21/2014
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 90.51 | 0.00 | (90.51) | (90.51) |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **90.51** | **0.00** | **(90.51)** | **(90.51)** |
| 71CZ00 Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 142.38 | 0.00 | (142.38) | (142.38) |
| ***Total: Supplies** | **0.00** | **0.00** | **0.00** | **142.38** | **0.00** | **(142.38)** | **(142.38)** |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 14.71 | 0.00 | (14.71) | (14.71) |
| ***Total: Other** | **0.00** | **0.00** | **0.00** | **14.71** | **0.00** | **(14.71)** | **(14.71)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **247.60** | **0.00** | **(247.60)** | **(247.60)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **247.60** | **0.00** | **(247.60)** | **(247.60)** |
| **Revenue** | | | | | | | |
| 560Z Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 | 247.60 | 0.00 | (247.60) | (247.60) |
| ***Total: Sales of Educational Activities** | **0.00** | **0.00** | **0.00** | **247.60** | **0.00** | **(247.60)** | **(247.60)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **247.60** | **0.00** | **(247.60)** | **(247.60)** |

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZU33 - NH Natural Heritage Inven FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**
Effective Date: 04/21/2014
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 499.80 | 0.00 | (499.80) | (499.80) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **499.80** | **0.00** | **(499.80)** | **(499.80)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **499.80** | **0.00** | **(499.80)** | **(499.80)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **499.80** | **0.00** | **(499.80)** | **(499.80)** |
| **Revenue** | | | | | | | | |
| 5313 | Program Income | 0.00 | 0.00 | 0.00 | (90.10) | 0.00 | 90.10 | 90.10 |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **(90.10)** | **0.00** | **90.10** | **90.10** |
| 560Z | Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 | 499.80 | 0.00 | (499.80) | (499.80) |
| ***Total: Sales of Educational Activities** | | **0.00** | **0.00** | **0.00** | **499.80** | **0.00** | **(499.80)** | **(499.80)** |
| 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 90.10 | 0.00 | (90.10) | (90.10) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **90.10** | **0.00** | **(90.10)** | **(90.10)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **499.80** | **0.00** | **(499.80)** | **(499.80)** |

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZU34 - CWS The Simple Society FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**
Effective Date: 04/21/2014
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNWC | CWS Community Service | 0.00 | 0.00 | 0.00 | 185.00 | 0.00 | (185.00) | (185.00) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 552.00 | 0.00 | (552.00) | (552.00) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **737.00** | **0.00** | **(737.00)** | **(737.00)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **737.00** | **0.00** | **(737.00)** | **(737.00)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **737.00** | **0.00** | **(737.00)** | **(737.00)** |
| **Revenue** | | | | | | | | |
| 5313 | Program Income | 0.00 | 0.00 | 0.00 | 737.00 | 0.00 | (737.00) | (737.00) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **737.00** | **0.00** | **(737.00)** | **(737.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **737.00** | **0.00** | **(737.00)** | **(737.00)** |

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZU35 - CWS Oyster River Elementary School FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**
Effective Date: 04/21/2014
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 0.75 | 0.00 | (0.75) | (0.75) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 373.23 | 0.00 | (373.23) | (373.23) |
| 61SNWC | CWS Community Service | 0.00 | 0.00 | 0.00 | 7,166.23 | 0.00 | (7,166.23) | (7,166.23) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 20,962.68 | 0.00 | (20,962.68) | (20,962.68) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **28,502.89** | **0.00** | **(28,502.89)** | **(28,502.89)** |
| 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 2,100.98 | 0.00 | (2,100.98) | (2,100.98) |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **2,100.98** | **0.00** | **(2,100.98)** | **(2,100.98)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **30,603.87** | **0.00** | **(30,603.87)** | **(30,603.87)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **30,603.87** | **0.00** | **(30,603.87)** | **(30,603.87)** |
| **Revenue** | | | | | | | | |
| 5313 | Program Income | 0.00 | 0.00 | 0.00 | 21,059.37 | 0.00 | (21,059.37) | (21,059.37) |
| 531300 | Program Income-General | 0.00 | 0.00 | 0.00 | 6,643.16 | 0.00 | (6,643.16) | (6,643.16) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **27,702.53** | **0.00** | **(27,702.53)** | **(27,702.53)** |
| 560Z | Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 | 2,901.34 | 0.00 | (2,901.34) | (2,901.34) |
| ***Total: Sales of Educational Activities** | | **0.00** | **0.00** | **0.00** | **2,901.34** | **0.00** | **(2,901.34)** | **(2,901.34)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **30,603.87** | **0.00** | **(30,603.87)** | **(30,603.87)** |

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZU36 - CWS Portsmouth Police Department FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**
Effective Date: 04/21/2014
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNWC | CWS Community Service | 0.00 | 0.00 | 0.00 | 7,347.27 | 0.00 | (7,347.27) | (7,347.27) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 509.03 | 0.00 | (509.03) | (509.03) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **7,856.30** | **0.00** | **(7,856.30)** | **(7,856.30)** |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **0.01** | **0.00** | **(0.01)** | **(0.01)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **7,856.31** | **0.00** | **(7,856.31)** | **(7,856.31)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **7,856.31** | **0.00** | **(7,856.31)** | **(7,856.31)** |
| **Revenue** | | | | | | | | |
| 5313 | Program Income | 0.00 | 0.00 | 0.00 | 7,856.30 | 0.00 | (7,856.30) | (7,856.30) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **7,856.30** | **0.00** | **(7,856.30)** | **(7,856.30)** |
| 5703 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |
| ***Total: Other Sources** | | **0.00** | **0.00** | **0.00** | **0.01** | **0.00** | **(0.01)** | **(0.01)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **7,856.31** | **0.00** | **(7,856.31)** | **(7,856.31)** |

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZU37 - CWS Portsmouth Public Library FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**
Effective Date: 04/21/2014
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 21,461.41 | 0.00 | (21,461.41) | (21,461.41) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **21,461.41** | **0.00** | **(21,461.41)** | **(21,461.41)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **21,461.41** | **0.00** | **(21,461.41)** | **(21,461.41)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **21,461.41** | **0.00** | **(21,461.41)** | **(21,461.41)** |
| **Revenue** | | | | | | | | |
| 5313 | Program Income | 0.00 | 0.00 | 0.00 | 13,603.58 | 0.00 | (13,603.58) | (13,603.58) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **13,603.58** | **0.00** | **(13,603.58)** | **(13,603.58)** |
| 560Z | Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 | 7,694.03 | 0.00 | (7,694.03) | (7,694.03) |
| ***Total: Sales of Educational Activities** | | **0.00** | **0.00** | **0.00** | **7,694.03** | **0.00** | **(7,694.03)** | **(7,694.03)** |
| 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 163.80 | 0.00 | (163.80) | (163.80) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **163.80** | **0.00** | **(163.80)** | **(163.80)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **21,461.41** | **0.00** | **(21,461.41)** | **(21,461.41)** |

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZU38 - CWS Strafford Regional Planning Co FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**
Effective Date: 04/21/2014
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 1,609.80 | 0.00 | (1,609.80) | (1,609.80) |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **1,609.80** | **0.00** | **(1,609.80)** | **(1,609.80)** |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 48.80 | 0.00 | (48.80) | (48.80) |
| ***Total: Other** | **0.00** | **0.00** | **0.00** | **48.80** | **0.00** | **(48.80)** | **(48.80)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **1,658.60** | **0.00** | **(1,658.60)** | **(1,658.60)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **1,658.60** | **0.00** | **(1,658.60)** | **(1,658.60)** |
| **Revenue** | | | | | | | |
| 5313 Program Income | 0.00 | 0.00 | 0.00 | 1,658.60 | 0.00 | (1,658.60) | (1,658.60) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **1,658.60** | **0.00** | **(1,658.60)** | **(1,658.60)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **1,658.60** | **0.00** | **(1,658.60)** | **(1,658.60)** |

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZU39 - CWS Portsmouth Recreation Dept FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**
Effective Date: 04/21/2014
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 52.20 | 0.00 | (52.20) | (52.20) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 3,745.52 | 0.00 | (3,745.52) | (3,745.52) |
| 61SNWC | CWS Community Service | 0.00 | 0.00 | 0.00 | 49,952.62 | 0.00 | (49,952.62) | (49,952.62) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 25,966.75 | 0.00 | (25,966.75) | (25,966.75) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **79,717.09** | **0.00** | **(79,717.09)** | **(79,717.09)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **79,717.09** | **0.00** | **(79,717.09)** | **(79,717.09)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **79,717.09** | **0.00** | **(79,717.09)** | **(79,717.09)** |
| **Revenue** | | | | | | | | |
| 5313 | Program Income | 0.00 | 0.00 | 0.00 | 53,836.12 | 0.00 | (53,836.12) | (53,836.12) |
| 531300 | Program Income-General | 0.00 | 0.00 | 0.00 | 19,553.76 | 0.00 | (19,553.76) | (19,553.76) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **73,389.88** | **0.00** | **(73,389.88)** | **(73,389.88)** |
| 560Z | Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 | 6,322.84 | 0.00 | (6,322.84) | (6,322.84) |
| ***Total: Sales of Educational Activities** | | **0.00** | **0.00** | **0.00** | **6,322.84** | **0.00** | **(6,322.84)** | **(6,322.84)** |
| 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 4.37 | 0.00 | (4.37) | (4.37) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **4.37** | **0.00** | **(4.37)** | **(4.37)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **79,717.09** | **0.00** | **(79,717.09)** | **(79,717.09)** |

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZU40 - CWS Portsmouth School District FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**
Effective Date: 04/21/2014
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 243.00 | 0.00 | (243.00) | (243.00) |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **243.00** | **0.00** | **(243.00)** | **(243.00)** |
| 71CZ00 Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 340.90 | 0.00 | (340.90) | (340.90) |
| ***Total: Supplies** | **0.00** | **0.00** | **0.00** | **340.90** | **0.00** | **(340.90)** | **(340.90)** |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 123.50 | 0.00 | (123.50) | (123.50) |
| ***Total: Other** | **0.00** | **0.00** | **0.00** | **123.50** | **0.00** | **(123.50)** | **(123.50)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **707.40** | **0.00** | **(707.40)** | **(707.40)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **707.40** | **0.00** | **(707.40)** | **(707.40)** |
| **Revenue** | | | | | | | |
| 560Z Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 | 707.40 | 0.00 | (707.40) | (707.40) |
| ***Total: Sales of Educational Activities** | **0.00** | **0.00** | **0.00** | **707.40** | **0.00** | **(707.40)** | **(707.40)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **707.40** | **0.00** | **(707.40)** | **(707.40)** |

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZU41 - CWS Rochester Public Library FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**
Effective Date: 04/21/2014
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 452.79 | 0.00 | (452.79) | (452.79) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 2,842.02 | 0.00 | (2,842.02) | (2,842.02) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **3,294.81** | **0.00** | **(3,294.81)** | **(3,294.81)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **3,294.81** | **0.00** | **(3,294.81)** | **(3,294.81)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **3,294.81** | **0.00** | **(3,294.81)** | **(3,294.81)** |
| **Revenue** | | | | | | | | |
| 560Z | Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 | 3,273.74 | 0.00 | (3,273.74) | (3,273.74) |
| ***Total: Sales of Educational Activities** | | **0.00** | **0.00** | **0.00** | **3,273.74** | **0.00** | **(3,273.74)** | **(3,273.74)** |
| 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 21.07 | 0.00 | (21.07) | (21.07) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **21.07** | **0.00** | **(21.07)** | **(21.07)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **3,294.81** | **0.00** | **(3,294.81)** | **(3,294.81)** |

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZU42 - CWS Rockingham Planning Commission FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**
Effective Date: 04/21/2014
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 2,046.00 | 0.00 | (2,046.00) | (2,046.00) |
| 61SNWC | CWS Community Service | 0.00 | 0.00 | 0.00 | 283.16 | 0.00 | (283.16) | (283.16) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 4,887.65 | 0.00 | (4,887.65) | (4,887.65) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **7,216.81** | **0.00** | **(7,216.81)** | **(7,216.81)** |
| 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 359.10 | 0.00 | (359.10) | (359.10) |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **359.10** | **0.00** | **(359.10)** | **(359.10)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **7,575.91** | **0.00** | **(7,575.91)** | **(7,575.91)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **7,575.91** | **0.00** | **(7,575.91)** | **(7,575.91)** |
| **Revenue** | | | | | | | | |
| 5313 | Program Income | 0.00 | 0.00 | 0.00 | 4,099.06 | 0.00 | (4,099.06) | (4,099.06) |
| 531300 | Program Income-General | 0.00 | 0.00 | 0.00 | 2,820.95 | 0.00 | (2,820.95) | (2,820.95) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **6,920.01** | **0.00** | **(6,920.01)** | **(6,920.01)** |
| 560Z | Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 | 655.90 | 0.00 | (655.90) | (655.90) |
| ***Total: Sales of Educational Activities** | | **0.00** | **0.00** | **0.00** | **655.90** | **0.00** | **(655.90)** | **(655.90)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **7,575.91** | **0.00** | **(7,575.91)** | **(7,575.91)** |

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZU43 - CWS Seacoast Regional Counseling FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**
Effective Date: 04/21/2014
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNWC | CWS Community Service | 0.00 | 0.00 | 0.00 | 2,412.92 | 0.00 | (2,412.92) | (2,412.92) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 13,957.34 | 0.00 | (13,957.34) | (13,957.34) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **16,370.26** | **0.00** | **(16,370.26)** | **(16,370.26)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **16,370.26** | **0.00** | **(16,370.26)** | **(16,370.26)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **16,370.26** | **0.00** | **(16,370.26)** | **(16,370.26)** |
| **Revenue** | | | | | | | | |
| 5313 | Program Income | 0.00 | 0.00 | 0.00 | 12,192.79 | 0.00 | (12,192.79) | (12,192.79) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **12,192.79** | **0.00** | **(12,192.79)** | **(12,192.79)** |
| 560Z | Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 | 4,121.07 | 0.00 | (4,121.07) | (4,121.07) |
| ***Total: Sales of Educational Activities** | | **0.00** | **0.00** | **0.00** | **4,121.07** | **0.00** | **(4,121.07)** | **(4,121.07)** |
| 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 56.40 | 0.00 | (56.40) | (56.40) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **56.40** | **0.00** | **(56.40)** | **(56.40)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **16,370.26** | **0.00** | **(16,370.26)** | **(16,370.26)** |

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZU44 - CWS #004 Soil & Conservation Servic FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**
Effective Date: 04/21/2014
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 415.01 | 0.00 | (415.01) | (415.01) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 21,764.82 | 0.00 | (21,764.82) | (21,764.82) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **22,179.83** | **0.00** | **(22,179.83)** | **(22,179.83)** |
| 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 767.94 | 0.00 | (767.94) | (767.94) |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **767.94** | **0.00** | **(767.94)** | **(767.94)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **22,947.77** | **0.00** | **(22,947.77)** | **(22,947.77)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **22,947.77** | **0.00** | **(22,947.77)** | **(22,947.77)** |
| **Revenue** | | | | | | | | |
| 5313 | Program Income | 0.00 | 0.00 | 0.00 | 11,890.55 | 0.00 | (11,890.55) | (11,890.55) |
| 531300 | Program Income-General | 0.00 | 0.00 | 0.00 | 6,275.49 | 0.00 | (6,275.49) | (6,275.49) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **18,166.04** | **0.00** | **(18,166.04)** | **(18,166.04)** |
| 560Z | Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 | 4,781.73 | 0.00 | (4,781.73) | (4,781.73) |
| ***Total: Sales of Educational Activities** | | **0.00** | **0.00** | **0.00** | **4,781.73** | **0.00** | **(4,781.73)** | **(4,781.73)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **22,947.77** | **0.00** | **(22,947.77)** | **(22,947.77)** |

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZU45 - CWS Social Security Administr FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**
Effective Date: 04/21/2014
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 573.00 | 0.00 | (573.00) | (573.00) |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 11.48 | 0.00 | (11.48) | (11.48) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 2,964.14 | 0.00 | (2,964.14) | (2,964.14) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 72,705.72 | 0.00 | (72,705.72) | (72,705.72) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **76,254.34** | **0.00** | **(76,254.34)** | **(76,254.34)** |
| 65YN10 | Fringe Benefit Distr - Zero Allocat | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 177.96 | 0.00 | (177.96) | (177.96) |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **177.96** | **0.00** | **(177.96)** | **(177.96)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **76,432.30** | **0.00** | **(76,432.30)** | **(76,432.30)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **76,432.30** | **0.00** | **(76,432.30)** | **(76,432.30)** |
| **Revenue** | | | | | | | | |
| 5313 | Program Income | 0.00 | 0.00 | 0.00 | 33,272.71 | 0.00 | (33,272.71) | (33,272.71) |
| 531300 | Program Income-General | 0.00 | 0.00 | 0.00 | 33,819.23 | 0.00 | (33,819.23) | (33,819.23) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **67,091.94** | **0.00** | **(67,091.94)** | **(67,091.94)** |
| 560Z | Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 | 9,299.56 | 0.00 | (9,299.56) | (9,299.56) |
| ***Total: Sales of Educational Activities** | | **0.00** | **0.00** | **0.00** | **9,299.56** | **0.00** | **(9,299.56)** | **(9,299.56)** |
| 593Z | Other Auxiliary Enterprises | 0.00 | 0.00 | 0.00 | 40.80 | 0.00 | (40.80) | (40.80) |
| ***Total: Auxiliary Enterprises** | | **0.00** | **0.00** | **0.00** | **40.80** | **0.00** | **(40.80)** | **(40.80)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **76,432.30** | **0.00** | **(76,432.30)** | **(76,432.30)** |

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZU46 - CWS Somersworth School District FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**
Effective Date: 04/21/2014
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 64.85 | 0.00 | (64.85) | (64.85) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 2,960.23 | 0.00 | (2,960.23) | (2,960.23) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **3,025.08** | **0.00** | **(3,025.08)** | **(3,025.08)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **3,025.08** | **0.00** | **(3,025.08)** | **(3,025.08)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **3,025.08** | **0.00** | **(3,025.08)** | **(3,025.08)** |
| **Revenue** | | | | | | | | |
| 560Z | Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 | 2,987.30 | 0.00 | (2,987.30) | (2,987.30) |
| ***Total: Sales of Educational Activities** | | **0.00** | **0.00** | **0.00** | **2,987.30** | **0.00** | **(2,987.30)** | **(2,987.30)** |
| 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 37.78 | 0.00 | (37.78) | (37.78) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **37.78** | **0.00** | **(37.78)** | **(37.78)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **3,025.08** | **0.00** | **(3,025.08)** | **(3,025.08)** |

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZU47 - CWS Strafford Regional Planning Co FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**
Effective Date: 04/21/2014
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 479.60 | 0.00 | (479.60) | (479.60) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **479.60** | **0.00** | **(479.60)** | **(479.60)** |
| 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | (128.40) | 0.00 | 128.40 | 128.40 |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **(128.40)** | **0.00** | **128.40** | **128.40** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **351.20** | **0.00** | **(351.20)** | **(351.20)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **351.20** | **0.00** | **(351.20)** | **(351.20)** |
| **Revenue** | | | | | | | | |
| 5313 | Program Income | 0.00 | 0.00 | 0.00 | 302.40 | 0.00 | (302.40) | (302.40) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **302.40** | **0.00** | **(302.40)** | **(302.40)** |
| 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 48.80 | 0.00 | (48.80) | (48.80) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **48.80** | **0.00** | **(48.80)** | **(48.80)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **351.20** | **0.00** | **(351.20)** | **(351.20)** |

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZU48 - CWS USDA Forestry Service FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**
Effective Date: 04/21/2014
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 7.80 | 0.00 | (7.80) | (7.80) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 4,899.17 | 0.00 | (4,899.17) | (4,899.17) |
| 61SNWC | CWS Community Service | 0.00 | 0.00 | 0.00 | 543.75 | 0.00 | (543.75) | (543.75) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 96,703.47 | 0.00 | (96,703.47) | (96,703.47) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **102,154.19** | **0.00** | **(102,154.19)** | **(102,154.19)** |
| 65YN10 | Fringe Benefit Distr - Zero Allocat | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | (760.07) | 0.00 | 760.07 | 760.07 |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **(760.07)** | **0.00** | **760.07** | **760.07** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **101,394.12** | **0.00** | **(101,394.12)** | **(101,394.12)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **101,394.12** | **0.00** | **(101,394.12)** | **(101,394.12)** |
| **Revenue** | | | | | | | | |
| 5313 | Program Income | 0.00 | 0.00 | 0.00 | 39,914.42 | 0.00 | (39,914.42) | (39,914.42) |
| 531300 | Program Income-General | 0.00 | 0.00 | 0.00 | 49,653.72 | 0.00 | (49,653.72) | (49,653.72) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **89,568.14** | **0.00** | **(89,568.14)** | **(89,568.14)** |
| 560Z | Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 | 11,825.99 | 0.00 | (11,825.99) | (11,825.99) |
| ***Total: Sales of Educational Activities** | | **0.00** | **0.00** | **0.00** | **11,825.99** | **0.00** | **(11,825.99)** | **(11,825.99)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **101,394.13** | **0.00** | **(101,394.13)** | **(101,394.13)** |

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZU49 - CWS Strawberry Banke Museum FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**
Effective Date: 04/21/2014
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNWC | CWS Community Service | 0.00 | 0.00 | 0.00 | 306.19 | 0.00 | (306.19) | (306.19) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 564.89 | 0.00 | (564.89) | (564.89) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **871.08** | **0.00** | **(871.08)** | **(871.08)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **871.08** | **0.00** | **(871.08)** | **(871.08)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **871.08** | **0.00** | **(871.08)** | **(871.08)** |
| **Revenue** | | | | | | | | |
| 5313 | Program Income | 0.00 | 0.00 | 0.00 | 871.08 | 0.00 | (871.08) | (871.08) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **871.08** | **0.00** | **(871.08)** | **(871.08)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **871.08** | **0.00** | **(871.08)** | **(871.08)** |

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZU50 - CWS Community Childcare Center FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**
Effective Date: 04/21/2014
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 181.00 | 0.00 | (181.00) | (181.00) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 2,083.82 | 0.00 | (2,083.82) | (2,083.82) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **2,264.82** | **0.00** | **(2,264.82)** | **(2,264.82)** |
| 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | (108.60) | 0.00 | 108.60 | 108.60 |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **(108.60)** | **0.00** | **108.60** | **108.60** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **2,156.22** | **0.00** | **(2,156.22)** | **(2,156.22)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **2,156.22** | **0.00** | **(2,156.22)** | **(2,156.22)** |
| **Revenue** | | | | | | | | |
| 5313 | Program Income | 0.00 | 0.00 | 0.00 | 2,156.22 | 0.00 | (2,156.22) | (2,156.22) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **2,156.22** | **0.00** | **(2,156.22)** | **(2,156.22)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **2,156.22** | **0.00** | **(2,156.22)** | **(2,156.22)** |

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZU51 - CWS Rochester Recreation Dept FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**
Effective Date: 04/21/2014
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNWC | CWS Community Service | 0.00 | 0.00 | 0.00 | 331.11 | 0.00 | (331.11) | (331.11) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 686.43 | 0.00 | (686.43) | (686.43) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **1,017.54** | **0.00** | **(1,017.54)** | **(1,017.54)** |
| 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | (1,017.54) | 0.00 | 1,017.54 | 1,017.54 |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **(1,017.54)** | **0.00** | **1,017.54** | **1,017.54** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZU52 - CWS Linked Together FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**
Effective Date: 04/21/2014
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 866.29 | 0.00 | (866.29) | (866.29) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **866.29** | **0.00** | **(866.29)** | **(866.29)** |
| 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 650.60 | 0.00 | (650.60) | (650.60) |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **650.60** | **0.00** | **(650.60)** | **(650.60)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **1,516.89** | **0.00** | **(1,516.89)** | **(1,516.89)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **1,516.89** | **0.00** | **(1,516.89)** | **(1,516.89)** |
| **Revenue** | | | | | | | | |
| 5313 | Program Income | 0.00 | 0.00 | 0.00 | 748.10 | 0.00 | (748.10) | (748.10) |
| 531300 | Program Income-General | 0.00 | 0.00 | 0.00 | 768.79 | 0.00 | (768.79) | (768.79) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **1,516.89** | **0.00** | **(1,516.89)** | **(1,516.89)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **1,516.89** | **0.00** | **(1,516.89)** | **(1,516.89)** |

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZU54 - CWS Rhode Island Higher Education FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**
Effective Date: 04/21/2014
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 1,215.00 | 0.00 | (1,215.00) | (1,215.00) |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **1,215.00** | **0.00** | **(1,215.00)** | **(1,215.00)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **1,215.00** | **0.00** | **(1,215.00)** | **(1,215.00)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **1,215.00** | **0.00** | **(1,215.00)** | **(1,215.00)** |
| **Revenue** | | | | | | | |
| 5313 Program Income | 0.00 | 0.00 | 0.00 | 1,215.00 | 0.00 | (1,215.00) | (1,215.00) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **1,215.00** | **0.00** | **(1,215.00)** | **(1,215.00)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **1,215.00** | **0.00** | **(1,215.00)** | **(1,215.00)** |

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZU56 - CWS NH Office of Volunteerism FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**
Effective Date: 04/21/2014
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 1,917.01 | 0.00 | (1,917.01) | (1,917.01) |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **1,917.01** | **0.00** | **(1,917.01)** | **(1,917.01)** |
| 71CZ00 Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 28.41 | 0.00 | (28.41) | (28.41) |
| ***Total: Supplies** | **0.00** | **0.00** | **0.00** | **28.41** | **0.00** | **(28.41)** | **(28.41)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **1,945.42** | **0.00** | **(1,945.42)** | **(1,945.42)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **1,945.42** | **0.00** | **(1,945.42)** | **(1,945.42)** |
| **Revenue** | | | | | | | |
| 5313 Program Income | 0.00 | 0.00 | 0.00 | 1,945.42 | 0.00 | (1,945.42) | (1,945.42) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **1,945.42** | **0.00** | **(1,945.42)** | **(1,945.42)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **1,945.42** | **0.00** | **(1,945.42)** | **(1,945.42)** |

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZU57 - CWS The New England Aquarium FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**
Effective Date: 04/21/2014
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 1,268.39 | 0.00 | (1,268.39) | (1,268.39) |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **1,268.39** | **0.00** | **(1,268.39)** | **(1,268.39)** |
| 71CZ00 Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 90.35 | 0.00 | (90.35) | (90.35) |
| ***Total: Supplies** | **0.00** | **0.00** | **0.00** | **90.35** | **0.00** | **(90.35)** | **(90.35)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **1,358.74** | **0.00** | **(1,358.74)** | **(1,358.74)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **1,358.74** | **0.00** | **(1,358.74)** | **(1,358.74)** |
| **Revenue** | | | | | | | |
| 5313 Program Income | 0.00 | 0.00 | 0.00 | 1,358.74 | 0.00 | (1,358.74) | (1,358.74) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **1,358.74** | **0.00** | **(1,358.74)** | **(1,358.74)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **1,358.74** | **0.00** | **(1,358.74)** | **(1,358.74)** |

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZU61 - CWS NH Citizens Alliance FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**
Effective Date: 04/21/2014
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 525.00 | 0.00 | (525.00) | (525.00) |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **525.00** | **0.00** | **(525.00)** | **(525.00)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **525.00** | **0.00** | **(525.00)** | **(525.00)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **525.00** | **0.00** | **(525.00)** | **(525.00)** |
| **Revenue** | | | | | | | |
| 5313 Program Income | 0.00 | 0.00 | 0.00 | 525.00 | 0.00 | (525.00) | (525.00) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **525.00** | **0.00** | **(525.00)** | **(525.00)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **525.00** | **0.00** | **(525.00)** | **(525.00)** |

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZU62 - CWS Hear in New Hampshire FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**
Effective Date: 04/21/2014
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 538.01 | 0.00 | (538.01) | (538.01) |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **538.01** | **0.00** | **(538.01)** | **(538.01)** |
| 71CZ00 Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 11.40 | 0.00 | (11.40) | (11.40) |
| ***Total: Supplies** | **0.00** | **0.00** | **0.00** | **11.40** | **0.00** | **(11.40)** | **(11.40)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **549.41** | **0.00** | **(549.41)** | **(549.41)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **549.41** | **0.00** | **(549.41)** | **(549.41)** |
| **Revenue** | | | | | | | |
| 5313 Program Income | 0.00 | 0.00 | 0.00 | 549.41 | 0.00 | (549.41) | (549.41) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **549.41** | **0.00** | **(549.41)** | **(549.41)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **549.41** | **0.00** | **(549.41)** | **(549.41)** |

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZU63 - CWS Families in Transition FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**
Effective Date: 04/21/2014
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 563.33 | 0.00 | (563.33) | (563.33) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 2,664.02 | 0.00 | (2,664.02) | (2,664.02) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **3,227.35** | **0.00** | **(3,227.35)** | **(3,227.35)** |
| 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | (9.33) | 0.00 | 9.33 | 9.33 |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **(9.33)** | **0.00** | **9.33** | **9.33** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **3,218.02** | **0.00** | **(3,218.02)** | **(3,218.02)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **3,218.02** | **0.00** | **(3,218.02)** | **(3,218.02)** |
| **Revenue** | | | | | | | | |
| 5313 | Program Income | 0.00 | 0.00 | 0.00 | 907.76 | 0.00 | (907.76) | (907.76) |
| 531300 | Program Income-General | 0.00 | 0.00 | 0.00 | 2,310.26 | 0.00 | (2,310.26) | (2,310.26) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **3,218.02** | **0.00** | **(3,218.02)** | **(3,218.02)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **3,218.02** | **0.00** | **(3,218.02)** | **(3,218.02)** |

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZU64 - CWS Seacoast Repertory Theatre FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**
Effective Date: 04/21/2014
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 103.51 | 0.00 | (103.51) | (103.51) |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **103.51** | **0.00** | **(103.51)** | **(103.51)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **103.51** | **0.00** | **(103.51)** | **(103.51)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **103.51** | **0.00** | **(103.51)** | **(103.51)** |

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZU64 - CWS Seacoast Repertory Theatre FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**
Effective Date: 04/21/2014
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 2,297.87 | 0.00 | (2,297.87) | (2,297.87) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **2,297.87** | **0.00** | **(2,297.87)** | **(2,297.87)** |
| 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 194.07 | 0.00 | (194.07) | (194.07) |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **194.07** | **0.00** | **(194.07)** | **(194.07)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **2,491.94** | **0.00** | **(2,491.94)** | **(2,491.94)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **2,491.94** | **0.00** | **(2,491.94)** | **(2,491.94)** |
| **Revenue** | | | | | | | | |
| 5313 | Program Income | 0.00 | 0.00 | 0.00 | 342.38 | 0.00 | (342.38) | (342.38) |
| 531300 | Program Income-General | 0.00 | 0.00 | 0.00 | 2,253.07 | 0.00 | (2,253.07) | (2,253.07) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **2,595.45** | **0.00** | **(2,595.45)** | **(2,595.45)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **2,595.45** | **0.00** | **(2,595.45)** | **(2,595.45)** |

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZU65 - CWS CLL FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**
Effective Date: 04/21/2014
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 489.41 | 0.00 | (489.41) | (489.41) |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **489.41** | **0.00** | **(489.41)** | **(489.41)** |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 62.40 | 0.00 | (62.40) | (62.40) |
| ***Total: Other** | **0.00** | **0.00** | **0.00** | **62.40** | **0.00** | **(62.40)** | **(62.40)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **551.81** | **0.00** | **(551.81)** | **(551.81)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **551.81** | **0.00** | **(551.81)** | **(551.81)** |
| **Revenue** | | | | | | | |
| 5313 Program Income | 0.00 | 0.00 | 0.00 | 551.81 | 0.00 | (551.81) | (551.81) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **551.81** | **0.00** | **(551.81)** | **(551.81)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **551.81** | **0.00** | **(551.81)** | **(551.81)** |

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZU67 - CWS Dover Housing Authority FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**
Effective Date: 04/21/2014
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 2,531.98 | 0.00 | (2,531.98) | (2,531.98) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 210.00 | 89,137.64 | 0.00 | (89,137.64) | (89,137.64) |
| ***Total: Personnel** | | **0.00** | **0.00** | **210.00** | **91,669.62** | **0.00** | **(91,669.62)** | **(91,669.62)** |
| 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 81.94 | 0.00 | (81.94) | (81.94) |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **81.94** | **0.00** | **(81.94)** | **(81.94)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **210.00** | **91,751.56** | **0.00** | **(91,751.56)** | **(91,751.56)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **210.00** | **91,751.56** | **0.00** | **(91,751.56)** | **(91,751.56)** |
| **Revenue** | | | | | | | | |
| 5313 | Program Income | 0.00 | 0.00 | 0.00 | 858.76 | 0.00 | (858.76) | (858.76) |
| 531300 | Program Income-General | 0.00 | 0.00 | 15.00 | 90,697.80 | 0.00 | (90,697.80) | (90,697.80) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **15.00** | **91,556.56** | **0.00** | **(91,556.56)** | **(91,556.56)** |
| *****Total Revenue** | | **0.00** | **0.00** | **15.00** | **91,556.56** | **0.00** | **(91,556.56)** | **(91,556.56)** |

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZU69 - CWS Area Homemakers FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**
Effective Date: 04/21/2014
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 456.00 | 0.00 | (456.00) | (456.00) |
| 61SNWC | CWS Community Service | 0.00 | 0.00 | 0.00 | 10,240.21 | 0.00 | (10,240.21) | (10,240.21) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 6,320.31 | 0.00 | (6,320.31) | (6,320.31) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **17,016.52** | **0.00** | **(17,016.52)** | **(17,016.52)** |
| 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 162.60 | 0.00 | (162.60) | (162.60) |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **162.60** | **0.00** | **(162.60)** | **(162.60)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **17,179.12** | **0.00** | **(17,179.12)** | **(17,179.12)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **17,179.12** | **0.00** | **(17,179.12)** | **(17,179.12)** |
| **Revenue** | | | | | | | | |
| 5313 | Program Income | 0.00 | 0.00 | 0.00 | 16,406.32 | 0.00 | (16,406.32) | (16,406.32) |
| 531300 | Program Income-General | 0.00 | 0.00 | 0.00 | 772.80 | 0.00 | (772.80) | (772.80) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **17,179.12** | **0.00** | **(17,179.12)** | **(17,179.12)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **17,179.12** | **0.00** | **(17,179.12)** | **(17,179.12)** |

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZU70 - CWS City of Manchester Youth Serv FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**
Effective Date: 04/21/2014
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 101.81 | 0.00 | (101.81) | (101.81) |
| 61SNWC | CWS Community Service | 0.00 | 0.00 | 0.00 | 1,414.34 | 0.00 | (1,414.34) | (1,414.34) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **1,516.15** | **0.00** | **(1,516.15)** | **(1,516.15)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **1,516.15** | **0.00** | **(1,516.15)** | **(1,516.15)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **1,516.15** | **0.00** | **(1,516.15)** | **(1,516.15)** |
| **Revenue** | | | | | | | | |
| 5313 | Program Income | 0.00 | 0.00 | 0.00 | 1,455.06 | 0.00 | (1,455.06) | (1,455.06) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **1,455.06** | **0.00** | **(1,455.06)** | **(1,455.06)** |
| 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 61.09 | 0.00 | (61.09) | (61.09) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **61.09** | **0.00** | **(61.09)** | **(61.09)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **1,516.15** | **0.00** | **(1,516.15)** | **(1,516.15)** |

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZU71 - CWS Second Start FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**
Effective Date: 04/21/2014
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **60.00** | **0.00** | **(60.00)** | **(60.00)** |
| 71CZ00 Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 12.00 | 0.00 | (12.00) | (12.00) |
| ***Total: Supplies** | **0.00** | **0.00** | **0.00** | **12.00** | **0.00** | **(12.00)** | **(12.00)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **72.00** | **0.00** | **(72.00)** | **(72.00)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **72.00** | **0.00** | **(72.00)** | **(72.00)** |
| **Revenue** | | | | | | | |
| 5313 Program Income | 0.00 | 0.00 | 0.00 | 72.00 | 0.00 | (72.00) | (72.00) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **72.00** | **0.00** | **(72.00)** | **(72.00)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **72.00** | **0.00** | **(72.00)** | **(72.00)** |

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZU72 - CWS New Futures FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**
Effective Date: 04/21/2014
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 4,605.15 | 0.00 | (4,605.15) | (4,605.15) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **4,605.15** | **0.00** | **(4,605.15)** | **(4,605.15)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **4,605.15** | **0.00** | **(4,605.15)** | **(4,605.15)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **4,605.15** | **0.00** | **(4,605.15)** | **(4,605.15)** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 531300 | Program Income-General | 0.00 | 0.00 | 0.00 | 4,605.15 | 0.00 | (4,605.15) | (4,605.15) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **4,605.15** | **0.00** | **(4,605.15)** | **(4,605.15)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **4,605.15** | **0.00** | **(4,605.15)** | **(4,605.15)** |

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZU73 - CWS Manchester School District FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**
Effective Date: 04/21/2014
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 1,152.00 | 0.00 | (1,152.00) | (1,152.00) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **1,152.00** | **0.00** | **(1,152.00)** | **(1,152.00)** |
| 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | (927.00) | 0.00 | 927.00 | 927.00 |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **(927.00)** | **0.00** | **927.00** | **927.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **225.00** | **0.00** | **(225.00)** | **(225.00)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **225.00** | **0.00** | **(225.00)** | **(225.00)** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 531300 | Program Income-General | 0.00 | 0.00 | 0.00 | 225.00 | 0.00 | (225.00) | (225.00) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **225.00** | **0.00** | **(225.00)** | **(225.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **225.00** | **0.00** | **(225.00)** | **(225.00)** |

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZU74 - CWS Manchester Historic Associatio FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**
Effective Date: 04/21/2014
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 1,029.62 | 0.00 | (1,029.62) | (1,029.62) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 2,939.76 | 0.00 | (2,939.76) | (2,939.76) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **3,969.38** | **0.00** | **(3,969.38)** | **(3,969.38)** |
| 65YN10 | Fringe Benefit Distr - Zero Allocat | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | (461.25) | 0.00 | 461.25 | 461.25 |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **(461.25)** | **0.00** | **461.25** | **461.25** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **3,508.13** | **0.00** | **(3,508.13)** | **(3,508.13)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **3,508.13** | **0.00** | **(3,508.13)** | **(3,508.13)** |
| **Revenue** | | | | | | | | |
| 531300 | Program Income-General | 0.00 | 0.00 | 0.00 | 3,508.13 | 0.00 | (3,508.13) | (3,508.13) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **3,508.13** | **0.00** | **(3,508.13)** | **(3,508.13)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **3,508.13** | **0.00** | **(3,508.13)** | **(3,508.13)** |

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZU75 - CWS Volunteers of America FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**
Effective Date: 04/21/2014
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 579.99 | 0.00 | (579.99) | (579.99) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 11,348.50 | 0.00 | (11,348.50) | (11,348.50) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **11,928.49** | **0.00** | **(11,928.49)** | **(11,928.49)** |
| 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | (233.46) | 0.00 | 233.46 | 233.46 |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **(233.46)** | **0.00** | **233.46** | **233.46** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **11,695.03** | **0.00** | **(11,695.03)** | **(11,695.03)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **11,695.03** | **0.00** | **(11,695.03)** | **(11,695.03)** |
| **Revenue** | | | | | | | | |
| 531300 | Program Income-General | 0.00 | 0.00 | 0.00 | 11,695.03 | 0.00 | (11,695.03) | (11,695.03) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **11,695.03** | **0.00** | **(11,695.03)** | **(11,695.03)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **11,695.03** | **0.00** | **(11,695.03)** | **(11,695.03)** |

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZU77 - CWS Town of Amesbury FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**
Effective Date: 04/21/2014
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 26.78 | 0.00 | (26.78) | (26.78) |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **26.78** | **0.00** | **(26.78)** | **(26.78)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **26.78** | **0.00** | **(26.78)** | **(26.78)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **26.78** | **0.00** | **(26.78)** | **(26.78)** |
| **Revenue** | | | | | | | |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 26.78 | 0.00 | (26.78) | (26.78) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **26.78** | **0.00** | **(26.78)** | **(26.78)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **26.78** | **0.00** | **(26.78)** | **(26.78)** |

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZU79 - Sustainable Harvest International FMGR: Warburton, Edwina C

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**
Effective Date: 08/30/2002
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 54.38 | 0.00 | (54.38) | (54.38) |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **54.38** | **0.00** | **(54.38)** | **(54.38)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **54.38** | **0.00** | **(54.38)** | **(54.38)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **54.38** | **0.00** | **(54.38)** | **(54.38)** |
| **Revenue** | | | | | | | |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 54.38 | 0.00 | (54.38) | (54.38) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **54.38** | **0.00** | **(54.38)** | **(54.38)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **54.38** | **0.00** | **(54.38)** | **(54.38)** |

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZU80 - Manchester School Dist ParkerVarney FMGR: Warburton, Edwina C

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**
Effective Date: 08/30/2002
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNWC | CWS Community Service | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 565.00 | 0.00 | (565.00) | (565.00) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **665.00** | **0.00** | **(665.00)** | **(665.00)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **665.00** | **0.00** | **(665.00)** | **(665.00)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **665.00** | **0.00** | **(665.00)** | **(665.00)** |
| **Revenue** | | | | | | | | |
| 531300 | Program Income-General | 0.00 | 0.00 | 0.00 | 665.00 | 0.00 | (665.00) | (665.00) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **665.00** | **0.00** | **(665.00)** | **(665.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **665.00** | **0.00** | **(665.00)** | **(665.00)** |

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZU82 - Cool Air-Clean Planet FMGR: Warburton, Edwina C

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**
Effective Date: 09/09/2003
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 2.38 | 0.00 | (2.38) | (2.38) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 590.45 | 0.00 | (590.45) | (590.45) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 6,749.41 | 0.00 | (6,749.41) | (6,749.41) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **7,342.24** | **0.00** | **(7,342.24)** | **(7,342.24)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **7,342.24** | **0.00** | **(7,342.24)** | **(7,342.24)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **7,342.24** | **0.00** | **(7,342.24)** | **(7,342.24)** |
| **Revenue** | | | | | | | | |
| 531300 | Program Income-General | 0.00 | 0.00 | 0.00 | 7,342.24 | 0.00 | (7,342.24) | (7,342.24) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **7,342.24** | **0.00** | **(7,342.24)** | **(7,342.24)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **7,342.24** | **0.00** | **(7,342.24)** | **(7,342.24)** |

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZU83 - Measured Progress FMGR: Warburton, Edwina C

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**
Effective Date: 09/26/2003
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 312.00 | 0.00 | (312.00) | (312.00) |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **312.00** | **0.00** | **(312.00)** | **(312.00)** |
| 71CZ00 Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | (312.00) | 0.00 | 312.00 | 312.00 |
| ***Total: Supplies** | **0.00** | **0.00** | **0.00** | **(312.00)** | **0.00** | **312.00** | **312.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZU84 - Newmarket School District FMGR: Warburton, Edwina C

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**
Effective Date: 04/19/2004
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 34.50 | 0.00 | (34.50) | (34.50) |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **34.50** | **0.00** | **(34.50)** | **(34.50)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **34.50** | **0.00** | **(34.50)** | **(34.50)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **34.50** | **0.00** | **(34.50)** | **(34.50)** |
| **Revenue** | | | | | | | |
| 8I1015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 34.50 | 0.00 | (34.50) | (34.50) |
| ***Total: Transfers In** | **0.00** | **0.00** | **0.00** | **34.50** | **0.00** | **(34.50)** | **(34.50)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **34.50** | **0.00** | **(34.50)** | **(34.50)** |

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZU85 - Northeast Deaf & Hard of Hearing Se FMGR: Warburton, Edwina C

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**
Effective Date: 06/16/2004
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 2,288.83 | 0.00 | (2,288.83) | (2,288.83) |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **2,288.83** | **0.00** | **(2,288.83)** | **(2,288.83)** |
| 65YN10 Fringe Benefit Distr - Zero Allocat | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 71CZ00 Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | (278.82) | 0.00 | 278.82 | 278.82 |
| ***Total: Supplies** | **0.00** | **0.00** | **0.00** | **(278.82)** | **0.00** | **278.82** | **278.82** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **2,010.01** | **0.00** | **(2,010.01)** | **(2,010.01)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **2,010.01** | **0.00** | **(2,010.01)** | **(2,010.01)** |
| **Revenue** | | | | | | | |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 2,010.01 | 0.00 | (2,010.01) | (2,010.01) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **2,010.01** | **0.00** | **(2,010.01)** | **(2,010.01)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **2,010.01** | **0.00** | **(2,010.01)** | **(2,010.01)** |

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZU86 - Barrington Public Library FMGR: Warburton, Edwina C

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**
Effective Date: 06/30/2004
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 675.15 | 0.00 | (675.15) | (675.15) |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **675.15** | **0.00** | **(675.15)** | **(675.15)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **675.15** | **0.00** | **(675.15)** | **(675.15)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **675.15** | **0.00** | **(675.15)** | **(675.15)** |
| **Revenue** | | | | | | | |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 675.15 | 0.00 | (675.15) | (675.15) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **675.15** | **0.00** | **(675.15)** | **(675.15)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **675.15** | **0.00** | **(675.15)** | **(675.15)** |

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZU88 - Seacoast Interfaith Hospitality Net FMGR: Warburton, Edwina C

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**
Effective Date: 06/30/2004
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 577.44 | 0.00 | (577.44) | (577.44) |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **577.44** | **0.00** | **(577.44)** | **(577.44)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **577.44** | **0.00** | **(577.44)** | **(577.44)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **577.44** | **0.00** | **(577.44)** | **(577.44)** |
| **Revenue** | | | | | | | |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 577.44 | 0.00 | (577.44) | (577.44) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **577.44** | **0.00** | **(577.44)** | **(577.44)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **577.44** | **0.00** | **(577.44)** | **(577.44)** |

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZU89 - Boston University School of Law FMGR: Warburton, Edwina C

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**
Effective Date: 06/30/2004
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 560.61 | 0.00 | (560.61) | (560.61) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 749.39 | 0.00 | (749.39) | (749.39) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **1,310.00** | **0.00** | **(1,310.00)** | **(1,310.00)** |
| 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | (392.00) | 0.00 | 392.00 | 392.00 |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **(392.00)** | **0.00** | **392.00** | **392.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **918.00** | **0.00** | **(918.00)** | **(918.00)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **918.00** | **0.00** | **(918.00)** | **(918.00)** |
| **Revenue** | | | | | | | | |
| 531300 | Program Income-General | 0.00 | 0.00 | 0.00 | 918.00 | 0.00 | (918.00) | (918.00) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **918.00** | **0.00** | **(918.00)** | **(918.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **918.00** | **0.00** | **(918.00)** | **(918.00)** |

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZU91 - Crossroads House FMGR: Mooney, Devina Ann

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**
Effective Date: 06/30/2005
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 915.15 | 0.00 | (915.15) | (915.15) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 1,806.68 | 0.00 | (1,806.68) | (1,806.68) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **2,721.83** | **0.00** | **(2,721.83)** | **(2,721.83)** |
| 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | (82.65) | 0.00 | 82.65 | 82.65 |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **(82.65)** | **0.00** | **82.65** | **82.65** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **2,639.18** | **0.00** | **(2,639.18)** | **(2,639.18)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **2,639.18** | **0.00** | **(2,639.18)** | **(2,639.18)** |
| **Revenue** | | | | | | | | |
| 531300 | Program Income-General | 0.00 | 0.00 | 0.00 | 2,639.18 | 0.00 | (2,639.18) | (2,639.18) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **2,639.18** | **0.00** | **(2,639.18)** | **(2,639.18)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **2,639.18** | **0.00** | **(2,639.18)** | **(2,639.18)** |

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZU92 - Town of Newmarket FMGR: Mooney, Devina Ann

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**
Effective Date: 06/30/2005
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 143.35 | 0.00 | (143.35) | (143.35) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 3,588.14 | 0.00 | (3,588.14) | (3,588.14) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **3,731.49** | **0.00** | **(3,731.49)** | **(3,731.49)** |
| 65YN10 | Fringe Benefit Distr - Zero Allocat | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **3,731.49** | **0.00** | **(3,731.49)** | **(3,731.49)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **3,731.49** | **0.00** | **(3,731.49)** | **(3,731.49)** |
| **Revenue** | | | | | | | | |
| 531300 | Program Income-General | 0.00 | 0.00 | 0.00 | 3,731.49 | 0.00 | (3,731.49) | (3,731.49) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **3,731.49** | **0.00** | **(3,731.49)** | **(3,731.49)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **3,731.49** | **0.00** | **(3,731.49)** | **(3,731.49)** |

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZU94 - Audubon Society of New Hampshire FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**
Effective Date: 06/30/2005
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 795.60 | 0.00 | (795.60) | (795.60) |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **795.60** | **0.00** | **(795.60)** | **(795.60)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **795.60** | **0.00** | **(795.60)** | **(795.60)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **795.60** | **0.00** | **(795.60)** | **(795.60)** |
| **Revenue** | | | | | | | |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 795.60 | 0.00 | (795.60) | (795.60) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **795.60** | **0.00** | **(795.60)** | **(795.60)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **795.60** | **0.00** | **(795.60)** | **(795.60)** |

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZU95 - Seacoast Family YMCA FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**
Effective Date: 06/30/2007
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 167.75 | 0.00 | (167.75) | (167.75) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 400.00 | 0.00 | (400.00) | (400.00) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **567.75** | **0.00** | **(567.75)** | **(567.75)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **567.75** | **0.00** | **(567.75)** | **(567.75)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **567.75** | **0.00** | **(567.75)** | **(567.75)** |
| **Revenue** | | | | | | | | |
| 531300 | Program Income-General | 0.00 | 0.00 | 0.00 | 567.75 | 0.00 | (567.75) | (567.75) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **567.75** | **0.00** | **(567.75)** | **(567.75)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **567.75** | **0.00** | **(567.75)** | **(567.75)** |

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZU96 - Mill Pond Center for the Arts FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**
Effective Date: 06/30/2005
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 308.01 | 0.00 | (308.01) | (308.01) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 2,280.35 | 0.00 | (2,280.35) | (2,280.35) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **2,588.36** | **0.00** | **(2,588.36)** | **(2,588.36)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **2,588.36** | **0.00** | **(2,588.36)** | **(2,588.36)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **2,588.36** | **0.00** | **(2,588.36)** | **(2,588.36)** |
| **Revenue** | | | | | | | | |
| 531300 | Program Income-General | 0.00 | 0.00 | 0.00 | 2,588.36 | 0.00 | (2,588.36) | (2,588.36) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **2,588.36** | **0.00** | **(2,588.36)** | **(2,588.36)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **2,588.36** | **0.00** | **(2,588.36)** | **(2,588.36)** |

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZU98 - Town of Northwood FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**
Effective Date: 06/30/2005
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 1,169.43 | 0.00 | (1,169.43) | (1,169.43) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 750.01 | 0.00 | (750.01) | (750.01) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **1,919.44** | **0.00** | **(1,919.44)** | **(1,919.44)** |
| 65YN10 | Fringe Benefit Distr - Zero Allocat | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **1,919.44** | **0.00** | **(1,919.44)** | **(1,919.44)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **1,919.44** | **0.00** | **(1,919.44)** | **(1,919.44)** |
| **Revenue** | | | | | | | | |
| 531300 | Program Income-General | 0.00 | 0.00 | 0.00 | 1,919.44 | 0.00 | (1,919.44) | (1,919.44) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **1,919.44** | **0.00** | **(1,919.44)** | **(1,919.44)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **1,919.44** | **0.00** | **(1,919.44)** | **(1,919.44)** |

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZU99 - New Hampshire Veterans Home FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**
Effective Date: 06/30/2006
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 340.00 | 0.00 | (340.00) | (340.00) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 2,539.00 | 0.00 | (2,539.00) | (2,539.00) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **2,879.00** | **0.00** | **(2,879.00)** | **(2,879.00)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **2,879.00** | **0.00** | **(2,879.00)** | **(2,879.00)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **2,879.00** | **0.00** | **(2,879.00)** | **(2,879.00)** |
| **Revenue** | | | | | | | | |
| 531300 | Program Income-General | 0.00 | 0.00 | 0.00 | 2,879.00 | 0.00 | (2,879.00) | (2,879.00) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **2,879.00** | **0.00** | **(2,879.00)** | **(2,879.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **2,879.00** | **0.00** | **(2,879.00)** | **(2,879.00)** |

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZW01 - Big Brothers Big Sisters of the Gre FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**
Effective Date: 06/30/2006
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZW02 - The MATCH School FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**
Effective Date: 06/30/2006
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 504.00 | 0.00 | (504.00) | (504.00) |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **504.00** | **0.00** | **(504.00)** | **(504.00)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **504.00** | **0.00** | **(504.00)** | **(504.00)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **504.00** | **0.00** | **(504.00)** | **(504.00)** |
| **Revenue** | | | | | | | |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 504.00 | 0.00 | (504.00) | (504.00) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **504.00** | **0.00** | **(504.00)** | **(504.00)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **504.00** | **0.00** | **(504.00)** | **(504.00)** |

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZW03 - Rochester Child Care Center FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**
Effective Date: 06/30/2006
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 84.00 | 0.00 | (84.00) | (84.00) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 3,201.64 | 0.00 | (3,201.64) | (3,201.64) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **3,285.64** | **0.00** | **(3,285.64)** | **(3,285.64)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **3,285.64** | **0.00** | **(3,285.64)** | **(3,285.64)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **3,285.64** | **0.00** | **(3,285.64)** | **(3,285.64)** |
| **Revenue** | | | | | | | | |
| 531300 | Program Income-General | 0.00 | 0.00 | 0.00 | 3,285.64 | 0.00 | (3,285.64) | (3,285.64) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **3,285.64** | **0.00** | **(3,285.64)** | **(3,285.64)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **3,285.64** | **0.00** | **(3,285.64)** | **(3,285.64)** |

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZW04 - FIRST FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**
Effective Date: 06/30/2006
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 666.36 | 0.00 | (666.36) | (666.36) |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **666.36** | **0.00** | **(666.36)** | **(666.36)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **666.36** | **0.00** | **(666.36)** | **(666.36)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **666.36** | **0.00** | **(666.36)** | **(666.36)** |
| **Revenue** | | | | | | | |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 666.36 | 0.00 | (666.36) | (666.36) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **666.36** | **0.00** | **(666.36)** | **(666.36)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **666.36** | **0.00** | **(666.36)** | **(666.36)** |

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZW05 - Boys & Girls Club of Greater Nashua FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**
Effective Date: 06/30/2006
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 1,018.80 | 0.00 | (1,018.80) | (1,018.80) |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **1,018.80** | **0.00** | **(1,018.80)** | **(1,018.80)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **1,018.80** | **0.00** | **(1,018.80)** | **(1,018.80)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **1,018.80** | **0.00** | **(1,018.80)** | **(1,018.80)** |
| **Revenue** | | | | | | | |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 1,018.80 | 0.00 | (1,018.80) | (1,018.80) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **1,018.80** | **0.00** | **(1,018.80)** | **(1,018.80)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **1,018.80** | **0.00** | **(1,018.80)** | **(1,018.80)** |

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZW07 - Northfield Mount Hermon Upward Boun FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**
Effective Date: 06/30/2006
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 186.75 | 0.00 | (186.75) | (186.75) |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **186.75** | **0.00** | **(186.75)** | **(186.75)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **186.75** | **0.00** | **(186.75)** | **(186.75)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **186.75** | **0.00** | **(186.75)** | **(186.75)** |
| **Revenue** | | | | | | | |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 186.75 | 0.00 | (186.75) | (186.75) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **186.75** | **0.00** | **(186.75)** | **(186.75)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **186.75** | **0.00** | **(186.75)** | **(186.75)** |

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZW08 - Newmarket Housing Authority FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**
Effective Date: 06/30/2006
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 432.20 | 0.00 | (432.20) | (432.20) |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **432.20** | **0.00** | **(432.20)** | **(432.20)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **432.20** | **0.00** | **(432.20)** | **(432.20)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **432.20** | **0.00** | **(432.20)** | **(432.20)** |
| **Revenue** | | | | | | | |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 432.20 | 0.00 | (432.20) | (432.20) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **432.20** | **0.00** | **(432.20)** | **(432.20)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **432.20** | **0.00** | **(432.20)** | **(432.20)** |

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZW09 - McGregor Memorial Ambulance FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**
Effective Date: 01/30/2007
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 2,409.84 | 0.00 | (2,409.84) | (2,409.84) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 275.00 | 32,615.80 | 0.00 | (32,615.80) | (32,615.80) |
| ***Total: Personnel** | | **0.00** | **0.00** | **275.00** | **35,025.64** | **0.00** | **(35,025.64)** | **(35,025.64)** |
| 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **275.00** | **35,025.64** | **0.00** | **(35,025.64)** | **(35,025.64)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **275.00** | **35,025.64** | **0.00** | **(35,025.64)** | **(35,025.64)** |
| **Revenue** | | | | | | | | |
| 531300 | Program Income-General | 0.00 | 0.00 | 0.00 | 34,750.64 | 0.00 | (34,750.64) | (34,750.64) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **34,750.64** | **0.00** | **(34,750.64)** | **(34,750.64)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **34,750.64** | **0.00** | **(34,750.64)** | **(34,750.64)** |

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZW10 - Greater Somersworth Chamger of Comm FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**
Effective Date: 06/30/2006
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 2,190.00 | 0.00 | (2,190.00) | (2,190.00) |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **2,190.00** | **0.00** | **(2,190.00)** | **(2,190.00)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **2,190.00** | **0.00** | **(2,190.00)** | **(2,190.00)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **2,190.00** | **0.00** | **(2,190.00)** | **(2,190.00)** |
| **Revenue** | | | | | | | |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 2,190.00 | 0.00 | (2,190.00) | (2,190.00) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **2,190.00** | **0.00** | **(2,190.00)** | **(2,190.00)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **2,190.00** | **0.00** | **(2,190.00)** | **(2,190.00)** |

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZW11 - Region 10 Comunity Support Services FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**
Effective Date: 06/30/2006
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 2,628.45 | 0.00 | (2,628.45) | (2,628.45) |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **2,628.45** | **0.00** | **(2,628.45)** | **(2,628.45)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **2,628.45** | **0.00** | **(2,628.45)** | **(2,628.45)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **2,628.45** | **0.00** | **(2,628.45)** | **(2,628.45)** |
| **Revenue** | | | | | | | |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 2,628.45 | 0.00 | (2,628.45) | (2,628.45) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **2,628.45** | **0.00** | **(2,628.45)** | **(2,628.45)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **2,628.45** | **0.00** | **(2,628.45)** | **(2,628.45)** |

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZW12 - Manchester School District 21st CCL FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**
Effective Date: 06/30/2007
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 764.00 | 0.00 | (764.00) | (764.00) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 28,675.56 | 0.00 | (28,675.56) | (28,675.56) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **29,439.56** | **0.00** | **(29,439.56)** | **(29,439.56)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **29,439.56** | **0.00** | **(29,439.56)** | **(29,439.56)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **29,439.56** | **0.00** | **(29,439.56)** | **(29,439.56)** |
| **Revenue** | | | | | | | | |
| 531300 | Program Income-General | 0.00 | 0.00 | 0.00 | 29,439.56 | 0.00 | (29,439.56) | (29,439.56) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **29,439.56** | **0.00** | **(29,439.56)** | **(29,439.56)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **29,439.56** | **0.00** | **(29,439.56)** | **(29,439.56)** |

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZW13 - The Salvation Army Concord NH FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**
Effective Date: 06/30/2007
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 1,931.13 | 0.00 | (1,931.13) | (1,931.13) |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **1,931.13** | **0.00** | **(1,931.13)** | **(1,931.13)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **1,931.13** | **0.00** | **(1,931.13)** | **(1,931.13)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **1,931.13** | **0.00** | **(1,931.13)** | **(1,931.13)** |
| **Revenue** | | | | | | | |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 1,931.13 | 0.00 | (1,931.13) | (1,931.13) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **1,931.13** | **0.00** | **(1,931.13)** | **(1,931.13)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **1,931.13** | **0.00** | **(1,931.13)** | **(1,931.13)** |

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZW14 - Social Sec Admin Haverhill MA FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**
Effective Date: 06/30/2007
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 796.10 | 0.00 | (796.10) | (796.10) |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **796.10** | **0.00** | **(796.10)** | **(796.10)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **796.10** | **0.00** | **(796.10)** | **(796.10)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **796.10** | **0.00** | **(796.10)** | **(796.10)** |
| **Revenue** | | | | | | | |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 796.10 | 0.00 | (796.10) | (796.10) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **796.10** | **0.00** | **(796.10)** | **(796.10)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **796.10** | **0.00** | **(796.10)** | **(796.10)** |

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZW15 - Rochester Youth Safe Haven FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**
Effective Date: 06/30/2007
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 98.25 | 0.00 | (98.25) | (98.25) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 13,757.69 | 0.00 | (13,757.69) | (13,757.69) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **13,855.94** | **0.00** | **(13,855.94)** | **(13,855.94)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **13,855.94** | **0.00** | **(13,855.94)** | **(13,855.94)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **13,855.94** | **0.00** | **(13,855.94)** | **(13,855.94)** |
| **Revenue** | | | | | | | | |
| 531300 | Program Income-General | 0.00 | 0.00 | 0.00 | 13,855.94 | 0.00 | (13,855.94) | (13,855.94) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **13,855.94** | **0.00** | **(13,855.94)** | **(13,855.94)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **13,855.94** | **0.00** | **(13,855.94)** | **(13,855.94)** |

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZW16 - USDA Forest Service FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**
Effective Date: 06/30/2007
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZW17 - NH Plant Growers Association FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**
Effective Date: 06/30/2007
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 600.00 | 0.00 | (600.00) | (600.00) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 2,345.00 | 0.00 | (2,345.00) | (2,345.00) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **2,945.00** | **0.00** | **(2,945.00)** | **(2,945.00)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **2,945.00** | **0.00** | **(2,945.00)** | **(2,945.00)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **2,945.00** | **0.00** | **(2,945.00)** | **(2,945.00)** |
| **Revenue** | | | | | | | | |
| 531300 | Program Income-General | 0.00 | 0.00 | 0.00 | 3,360.00 | 0.00 | (3,360.00) | (3,360.00) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **3,360.00** | **0.00** | **(3,360.00)** | **(3,360.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **3,360.00** | **0.00** | **(3,360.00)** | **(3,360.00)** |

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZW17 - NH Plant Growers Association FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**
Effective Date: 06/30/2007
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UUXRCM - UNH Institutional RCM**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 415.00 | 0.00 | (415.00) | (415.00) |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **415.00** | **0.00** | **(415.00)** | **(415.00)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **415.00** | **0.00** | **(415.00)** | **(415.00)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **415.00** | **0.00** | **(415.00)** | **(415.00)** |

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZW19 - Secoast Charter School FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**
Effective Date: 06/30/2008
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 3,448.01 | 0.00 | (3,448.01) | (3,448.01) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 11,426.09 | 0.00 | (11,426.09) | (11,426.09) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **14,874.10** | **0.00** | **(14,874.10)** | **(14,874.10)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **14,874.10** | **0.00** | **(14,874.10)** | **(14,874.10)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **14,874.10** | **0.00** | **(14,874.10)** | **(14,874.10)** |
| **Revenue** | | | | | | | | |
| 531300 | Program Income-General | 0.00 | 0.00 | 0.00 | 14,874.10 | 0.00 | (14,874.10) | (14,874.10) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **14,874.10** | **0.00** | **(14,874.10)** | **(14,874.10)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **14,874.10** | **0.00** | **(14,874.10)** | **(14,874.10)** |

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZW20 - Berwick Academy FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**
Effective Date: 06/30/2008
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 5,310.47 | 0.00 | (5,310.47) | (5,310.47) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 13,769.41 | 0.00 | (13,769.41) | (13,769.41) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **19,079.88** | **0.00** | **(19,079.88)** | **(19,079.88)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **19,079.88** | **0.00** | **(19,079.88)** | **(19,079.88)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **19,079.88** | **0.00** | **(19,079.88)** | **(19,079.88)** |
| **Revenue** | | | | | | | | |
| 531300 | Program Income-General | 0.00 | 0.00 | 0.00 | 19,079.88 | 0.00 | (19,079.88) | (19,079.88) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **19,079.88** | **0.00** | **(19,079.88)** | **(19,079.88)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **19,079.88** | **0.00** | **(19,079.88)** | **(19,079.88)** |

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZW21 - United Campus Ministry FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**
Effective Date: 06/30/2008
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 61.25 | 331.25 | 0.00 | (331.25) | (331.25) |
| ***Total: Personnel** | **0.00** | **0.00** | **61.25** | **331.25** | **0.00** | **(331.25)** | **(331.25)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **61.25** | **331.25** | **0.00** | **(331.25)** | **(331.25)** |
| *****Total Expenditures** | **0.00** | **0.00** | **61.25** | **331.25** | **0.00** | **(331.25)** | **(331.25)** |
| **Revenue** | | | | | | | |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZW22 - New Hampshire Public Broadcasting FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**
Effective Date: 06/30/2008
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 1,593.30 | 0.00 | (1,593.30) | (1,593.30) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 40.00 | 37,941.91 | 0.00 | (37,941.91) | (37,941.91) |
| ***Total: Personnel** | | **0.00** | **0.00** | **40.00** | **39,535.21** | **0.00** | **(39,535.21)** | **(39,535.21)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **40.00** | **39,535.21** | **0.00** | **(39,535.21)** | **(39,535.21)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **40.00** | **39,535.21** | **0.00** | **(39,535.21)** | **(39,535.21)** |
| **Revenue** | | | | | | | | |
| 531300 | Program Income-General | 0.00 | 0.00 | 0.00 | 39,495.21 | 0.00 | (39,495.21) | (39,495.21) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **39,495.21** | **0.00** | **(39,495.21)** | **(39,495.21)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **39,495.21** | **0.00** | **(39,495.21)** | **(39,495.21)** |

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZW23 - Dover Adult Learning Center FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**
Effective Date: 06/30/2008
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 3,007.47 | 0.00 | (3,007.47) | (3,007.47) |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **3,007.47** | **0.00** | **(3,007.47)** | **(3,007.47)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **3,007.47** | **0.00** | **(3,007.47)** | **(3,007.47)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **3,007.47** | **0.00** | **(3,007.47)** | **(3,007.47)** |
| **Revenue** | | | | | | | |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 3,007.47 | 0.00 | (3,007.47) | (3,007.47) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **3,007.47** | **0.00** | **(3,007.47)** | **(3,007.47)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **3,007.47** | **0.00** | **(3,007.47)** | **(3,007.47)** |

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZW24 - YWCA of Manchester FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**
Effective Date: 06/30/2009
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 119.00 | 0.00 | (119.00) | (119.00) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 1,382.40 | 0.00 | (1,382.40) | (1,382.40) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **1,501.40** | **0.00** | **(1,501.40)** | **(1,501.40)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **1,501.40** | **0.00** | **(1,501.40)** | **(1,501.40)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **1,501.40** | **0.00** | **(1,501.40)** | **(1,501.40)** |
| **Revenue** | | | | | | | | |
| 531300 | Program Income-General | 0.00 | 0.00 | 0.00 | 1,501.40 | 0.00 | (1,501.40) | (1,501.40) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **1,501.40** | **0.00** | **(1,501.40)** | **(1,501.40)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **1,501.40** | **0.00** | **(1,501.40)** | **(1,501.40)** |

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZW25 - La Napoule Art Foundation FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**
Effective Date: 06/30/2009
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 107.90 | 0.00 | (107.90) | (107.90) |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **107.90** | **0.00** | **(107.90)** | **(107.90)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **107.90** | **0.00** | **(107.90)** | **(107.90)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **107.90** | **0.00** | **(107.90)** | **(107.90)** |
| **Revenue** | | | | | | | |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 107.90 | 0.00 | (107.90) | (107.90) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **107.90** | **0.00** | **(107.90)** | **(107.90)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **107.90** | **0.00** | **(107.90)** | **(107.90)** |

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZW26 - Child Health Services FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**
Effective Date: 06/30/2010
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 3,046.25 | 0.00 | (3,046.25) | (3,046.25) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 4,739.99 | 0.00 | (4,739.99) | (4,739.99) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **7,786.24** | **0.00** | **(7,786.24)** | **(7,786.24)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **7,786.24** | **0.00** | **(7,786.24)** | **(7,786.24)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **7,786.24** | **0.00** | **(7,786.24)** | **(7,786.24)** |
| **Revenue** | | | | | | | | |
| 531300 | Program Income-General | 0.00 | 0.00 | 0.00 | 7,786.24 | 0.00 | (7,786.24) | (7,786.24) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **7,786.24** | **0.00** | **(7,786.24)** | **(7,786.24)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **7,786.24** | **0.00** | **(7,786.24)** | **(7,786.24)** |

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZW27 - Somersworth School District FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**
Effective Date: 07/01/2010
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 71.06 | 0.00 | (71.06) | (71.06) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 14,398.36 | 0.00 | (14,398.36) | (14,398.36) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **14,469.42** | **0.00** | **(14,469.42)** | **(14,469.42)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **14,469.42** | **0.00** | **(14,469.42)** | **(14,469.42)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **14,469.42** | **0.00** | **(14,469.42)** | **(14,469.42)** |
| **Revenue** | | | | | | | | |
| 531300 | Program Income-General | 0.00 | 0.00 | 0.00 | 14,469.42 | 0.00 | (14,469.42) | (14,469.42) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **14,469.42** | **0.00** | **(14,469.42)** | **(14,469.42)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **14,469.42** | **0.00** | **(14,469.42)** | **(14,469.42)** |

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZW29 - Boat Camp, Inc. FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**
Effective Date: 06/30/2011
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 1,275.00 | 0.00 | (1,275.00) | (1,275.00) |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **1,275.00** | **0.00** | **(1,275.00)** | **(1,275.00)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **1,275.00** | **0.00** | **(1,275.00)** | **(1,275.00)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **1,275.00** | **0.00** | **(1,275.00)** | **(1,275.00)** |
| **Revenue** | | | | | | | |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 1,275.00 | 0.00 | (1,275.00) | (1,275.00) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **1,275.00** | **0.00** | **(1,275.00)** | **(1,275.00)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **1,275.00** | **0.00** | **(1,275.00)** | **(1,275.00)** |

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZW31 - Southern New Hampshire Services, In FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**
Effective Date: 06/30/2011
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 2,596.75 | 0.00 | (2,596.75) | (2,596.75) |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **2,596.75** | **0.00** | **(2,596.75)** | **(2,596.75)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **2,596.75** | **0.00** | **(2,596.75)** | **(2,596.75)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **2,596.75** | **0.00** | **(2,596.75)** | **(2,596.75)** |
| **Revenue** | | | | | | | |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 2,596.75 | 0.00 | (2,596.75) | (2,596.75) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **2,596.75** | **0.00** | **(2,596.75)** | **(2,596.75)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **2,596.75** | **0.00** | **(2,596.75)** | **(2,596.75)** |

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZW32 - Seacoast Local, Inc. FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**
Effective Date: 06/30/2012
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 310.00 | 0.00 | (310.00) | (310.00) |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **310.00** | **0.00** | **(310.00)** | **(310.00)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **310.00** | **0.00** | **(310.00)** | **(310.00)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **310.00** | **0.00** | **(310.00)** | **(310.00)** |
| **Revenue** | | | | | | | |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 310.00 | 0.00 | (310.00) | (310.00) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **310.00** | **0.00** | **(310.00)** | **(310.00)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **310.00** | **0.00** | **(310.00)** | **(310.00)** |

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZW34 - ORIS FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**
Effective Date: 06/30/2013
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 2,367.76 | 0.00 | (2,367.76) | (2,367.76) |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **2,367.76** | **0.00** | **(2,367.76)** | **(2,367.76)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **2,367.76** | **0.00** | **(2,367.76)** | **(2,367.76)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **2,367.76** | **0.00** | **(2,367.76)** | **(2,367.76)** |
| **Revenue** | | | | | | | |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 2,367.76 | 0.00 | (2,367.76) | (2,367.76) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **2,367.76** | **0.00** | **(2,367.76)** | **(2,367.76)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **2,367.76** | **0.00** | **(2,367.76)** | **(2,367.76)** |

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZW35 - Great Bay Stewards, Inc. FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**
Effective Date: 06/30/2014
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 1,258.12 | 0.00 | (1,258.12) | (1,258.12) |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **1,258.12** | **0.00** | **(1,258.12)** | **(1,258.12)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **1,258.12** | **0.00** | **(1,258.12)** | **(1,258.12)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **1,258.12** | **0.00** | **(1,258.12)** | **(1,258.12)** |
| **Revenue** | | | | | | | |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 1,258.12 | 0.00 | (1,258.12) | (1,258.12) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **1,258.12** | **0.00** | **(1,258.12)** | **(1,258.12)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **1,258.12** | **0.00** | **(1,258.12)** | **(1,258.12)** |

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZW36 - Friends in Action FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**
Effective Date: 06/30/2014
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 1,254.01 | 0.00 | (1,254.01) | (1,254.01) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 8,719.41 | 0.00 | (8,719.41) | (8,719.41) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **9,973.42** | **0.00** | **(9,973.42)** | **(9,973.42)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **9,973.42** | **0.00** | **(9,973.42)** | **(9,973.42)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **9,973.42** | **0.00** | **(9,973.42)** | **(9,973.42)** |
| **Revenue** | | | | | | | | |
| 531300 | Program Income-General | 0.00 | 0.00 | 0.00 | 9,973.42 | 0.00 | (9,973.42) | (9,973.42) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **9,973.42** | **0.00** | **(9,973.42)** | **(9,973.42)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **9,973.42** | **0.00** | **(9,973.42)** | **(9,973.42)** |

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZW39 - Leading Age Maine & New Hampshire FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**
Effective Date: 06/30/2015
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 2,903.53 | 0.00 | (2,903.53) | (2,903.53) |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **2,903.53** | **0.00** | **(2,903.53)** | **(2,903.53)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **2,903.53** | **0.00** | **(2,903.53)** | **(2,903.53)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **2,903.53** | **0.00** | **(2,903.53)** | **(2,903.53)** |
| **Revenue** | | | | | | | |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 2,903.53 | 0.00 | (2,903.53) | (2,903.53) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **2,903.53** | **0.00** | **(2,903.53)** | **(2,903.53)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **2,903.53** | **0.00** | **(2,903.53)** | **(2,903.53)** |

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZW42 - Hanover Chamber of Commerce FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**
Effective Date: 05/18/2017
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 1,431.00 | 0.00 | (1,431.00) | (1,431.00) |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **1,431.00** | **0.00** | **(1,431.00)** | **(1,431.00)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **1,431.00** | **0.00** | **(1,431.00)** | **(1,431.00)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **1,431.00** | **0.00** | **(1,431.00)** | **(1,431.00)** |
| **Revenue** | | | | | | | |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 1,431.00 | 0.00 | (1,431.00) | (1,431.00) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **1,431.00** | **0.00** | **(1,431.00)** | **(1,431.00)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **1,431.00** | **0.00** | **(1,431.00)** | **(1,431.00)** |

Grant: 14ZU00 - College Work-Study Agencies Grant Status: Active Type:
Fund: 14ZW43 - Freedom Cafe FMGR: Bridges, Leslye W

PI Name: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**
Effective Date: 06/30/2017
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 2,153.75 | 0.00 | (2,153.75) | (2,153.75) |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **2,153.75** | **0.00** | **(2,153.75)** | **(2,153.75)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **2,153.75** | **0.00** | **(2,153.75)** | **(2,153.75)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **2,153.75** | **0.00** | **(2,153.75)** | **(2,153.75)** |
| **Revenue** | | | | | | | |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 2,153.75 | 0.00 | (2,153.75) | (2,153.75) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **2,153.75** | **0.00** | **(2,153.75)** | **(2,153.75)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **2,153.75** | **0.00** | **(2,153.75)** | **(2,153.75)** |

Grant: 14ZUNH - Restricted Rev Adjustment- UNH Status: Active Type:
Fund: 14ZUNH - Restricted Rev Adjustment- UNH FMGR: Mitchell, Carol A

PI Name: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**
Effective Date: 11/08/2017
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UFIOD0 - Institute on Disability**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 721000 Waivers (Non-Assistantships) | 0.00 | 0.00 | 0.00 | (10,677.55) | 0.00 | 10,677.55 | 10,677.55 |
| ***Total: Tuition/Participant Support** | **0.00** | **0.00** | **0.00** | **(10,677.55)** | **0.00** | **10,677.55** | **10,677.55** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **(10,677.55)** | **0.00** | **10,677.55** | **10,677.55** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **(10,677.55)** | **0.00** | **10,677.55** | **10,677.55** |

Grant: 14ZUNH - Restricted Rev Adjustment- UNH Status: Active Type:
Fund: 14ZUNH - Restricted Rev Adjustment- UNH FMGR: Mitchell, Carol A

PI Name: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**
Effective Date: 11/08/2017
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UUCONT - University Contingency**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 71C305 Bad Debt Write Off | 0.00 | 0.00 | 0.00 | 799,455.65 | 0.00 | (799,455.65) | (799,455.65) |
| ***Total: Supplies** | **0.00** | **0.00** | **0.00** | **799,455.65** | **0.00** | **(799,455.65)** | **(799,455.65)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **799,455.65** | **0.00** | **(799,455.65)** | **(799,455.65)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **799,455.65** | **0.00** | **(799,455.65)** | **(799,455.65)** |
| **Revenue** | | | | | | | |
| 8I1015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 763,111.03 | 0.00 | (763,111.03) | (763,111.03) |
| ***Total: Transfers In** | **0.00** | **0.00** | **0.00** | **763,111.03** | **0.00** | **(763,111.03)** | **(763,111.03)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **763,111.03** | **0.00** | **(763,111.03)** | **(763,111.03)** |

Grant: 14ZUNH - Restricted Rev Adjustment- UNH Status: Active Type:
Fund: 14ZUNH - Restricted Rev Adjustment- UNH FMGR: Mitchell, Carol A

PI Name: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**
Effective Date: 11/08/2017
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UUIOTH - Other Institutional Activities**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Revenue** | | | | | | | | |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 28,672.46 | 0.00 | (28,672.46) | (28,672.46) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **28,672.46** | **0.00** | **(28,672.46)** | **(28,672.46)** |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 789.85 | 0.00 | (789.85) | (789.85) |
| 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | 6,636.31 | 0.00 | (6,636.31) | (6,636.31) |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 800.00 | 0.00 | (800.00) | (800.00) |
| 531400 | Misc Private Grant Sources | 0.00 | 0.00 | 0.00 | 3,520.53 | 0.00 | (3,520.53) | (3,520.53) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **11,746.69** | **0.00** | **(11,746.69)** | **(11,746.69)** |
| ****Total Revenue** | | **0.00** | **0.00** | **0.00** | **40,419.15** | **0.00** | **(40,419.15)** | **(40,419.15)** |

Grant: 14ZUNH - Restricted Rev Adjustment- UNH Status: Active Type:
Fund: 14ZUNH - Restricted Rev Adjustment- UNH FMGR: Mitchell, Carol A

PI Name: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**
Effective Date: 11/08/2017
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UUMISC - Institutional Expenses**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 760000 Internal Allocations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Other** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 14ZUNH - Restricted Rev Adjustment- UNH Status: Active Type:
Fund: 14ZUNH - Restricted Rev Adjustment- UNH FMGR: Mitchell, Carol A

PI Name: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**
Effective Date: 11/08/2017
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UXPLBG - Plant Biology**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Revenue** | | | | | | | |
| 520000 Federal Appropriations | 0.00 | 0.00 | 0.00 | 45.00 | 0.00 | (45.00) | (45.00) |
| ***Total: Appropriations** | **0.00** | **0.00** | **0.00** | **45.00** | **0.00** | **(45.00)** | **(45.00)** |
| ****Total Revenue** | **0.00** | **0.00** | **0.00** | **45.00** | **0.00** | **(45.00)** | **(45.00)** |

Grant: 14ZUNH - Restricted Rev Adjustment- UNH Status: Active Type:
Fund: 14ZUNH - Restricted Rev Adjustment- UNH FMGR: Mitchell, Carol A

PI Name: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**
Effective Date: 11/08/2017
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: YZMACR - USNH Restricted Accrual**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 56.25 | 0.00 | (56.25) | (56.25) |
| 533099 | Recovery of F&A Costs-Offset | 0.00 | 0.00 | 0.00 | 6,781,284.91 | 0.00 | (6,781,284.91) | (6,781,284.91) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **6,781,341.16** | **0.00** | **(6,781,341.16)** | **(6,781,341.16)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **6,781,341.16** | **0.00** | **(6,781,341.16)** | **(6,781,341.16)** |

Grant: 14ZUNH - Restricted Rev Adjustment- UNH Status: Active Type:
Fund: 14ZUNH - Restricted Rev Adjustment- UNH FMGR: Mitchell, Carol A

PI Name: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**
Effective Date: 11/08/2017
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: YZMI10 - Restricted Fund YE Adjustments**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | (1,214,523.73) | 0.00 | 1,214,523.73 | 1,214,523.73 |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **(1,214,523.73)** | **0.00** | **1,214,523.73** | **1,214,523.73** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | (421,311.19) | 0.00 | 421,311.19 | 421,311.19 |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **(421,311.19)** | **0.00** | **421,311.19** | **421,311.19** |
| 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 | (542,850.05) | 0.00 | 542,850.05 | 542,850.05 |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Equipment** | | **0.00** | **0.00** | **0.00** | **(542,850.05)** | **0.00** | **542,850.05** | **542,850.05** |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | (74,935.15) | 0.00 | 74,935.15 | 74,935.15 |
| 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **(74,935.15)** | **0.00** | **74,935.15** | **74,935.15** |
| 7223 | Other Financial Aid | 0.00 | 0.00 | 0.00 | (1,328,460.00) | 0.00 | 1,328,460.00 | 1,328,460.00 |
| ***Total: Tuition/Participant Support** | | **0.00** | **0.00** | **0.00** | **(1,328,460.00)** | **0.00** | **1,328,460.00** | **1,328,460.00** |
| 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 | 0.03 | 0.00 | (0.03) | (0.03) |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 0.89 | 0.00 | (0.89) | (0.89) |
| 8OZVCS | NMT FOR VOLUNTARY COST SHARING | 0.00 | 0.00 | 0.00 | 1,498.31 | 0.00 | (1,498.31) | (1,498.31) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **1,499.23** | **0.00** | **(1,499.23)** | **(1,499.23)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **(3,580,580.89)** | **0.00** | **3,580,580.89** | **3,580,580.89** |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | (22,010,162.85) | 0.00 | 22,010,162.85 | 22,010,162.85 |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | | **0.00** | **0.00** | **0.00** | **(22,010,162.85)** | **0.00** | **22,010,162.85** | **22,010,162.85** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **(22,010,162.85)** | **0.00** | **22,010,162.85** | **22,010,162.85** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **(25,590,743.74)** | **0.00** | **25,590,743.74** | **25,590,743.74** |
| **Revenue** | | | | | | | | |
| 5200 | Federal Appropriations | 0.00 | 0.00 | 0.00 | (550,713.44) | 0.00 | 550,713.44 | 550,713.44 |
| 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **(550,713.44)** | **0.00** | **550,713.44** | **550,713.44** |
| 5300 | Federal Programs | 0.00 | 0.00 | 0.00 | (30,949,486.66) | 0.00 | 30,949,486.66 | 30,949,486.66 |

Grant: 14ZUNH - Restricted Rev Adjustment- UNH Status: Active Type:
Fund: 14ZUNH - Restricted Rev Adjustment- UNH FMGR: Mitchell, Carol A

PI Name: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**
Effective Date: 11/08/2017
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: YZMI10 - Restricted Fund YE Adjustments**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 6,567.10 | 0.00 | (6,567.10) | (6,567.10) |
| 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | 883.55 | 0.00 | (883.55) | (883.55) |
| 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | (1,665.81) | 0.00 | 1,665.81 | 1,665.81 |
| 5314 | Other Private G&C | 0.00 | 0.00 | 0.00 | (1,946,464.74) | 0.00 | 1,946,464.74 | 1,946,464.74 |
| 531400 | Misc Private Grant Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5320 | Cost Sharing | 0.00 | 0.00 | 0.00 | (3,953,188.72) | 0.00 | 3,953,188.72 | 3,953,188.72 |
| 532000 | Cost Sharing | 0.00 | 0.00 | 0.00 | (1,124.88) | 0.00 | 1,124.88 | 1,124.88 |
| 533000 | Recovery of F&A Costs | 0.00 | 0.00 | 0.00 | 30,507.81 | 0.00 | (30,507.81) | (30,507.81) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **(36,813,972.35)** | **0.00** | **36,813,972.35** | **36,813,972.35** |
| 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 4,462.00 | 0.00 | (4,462.00) | (4,462.00) |
| 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 | 4,730.89 | 0.00 | (4,730.89) | (4,730.89) |
| 8IZVCS | NMT For Voluntary Cost Sharing | 0.00 | 0.00 | 0.00 | 0.02 | 0.00 | (0.02) | (0.02) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **9,192.91** | **0.00** | **(9,192.91)** | **(9,192.91)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **(37,355,492.88)** | **0.00** | **37,355,492.88** | **37,355,492.88** |

Grant: 14ZUNH - Restricted Rev Adjustment- UNH Status: Active Type:
Fund: 14ZUNH - Restricted Rev Adjustment- UNH FMGR: Mitchell, Carol A

PI Name: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**
Effective Date: 11/08/2017
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: YZMISC - USNH Miscellaneous**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 | (9,600.49) | 0.00 | 9,600.49 | 9,600.49 |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **(9,600.49)** | **0.00** | **9,600.49** | **9,600.49** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 9,600.49 | 0.00 | (9,600.49) | (9,600.49) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **9,600.49** | **0.00** | **(9,600.49)** | **(9,600.49)** |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 730011 | Subcontracts 11 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Contractual** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 159064 - 2017 SBDC Status: Active Type: Grant
Fund: 159064 - 2017 SBDC FMGR: Cannon, Jason M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Cannon, Jason M | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin NONE |
| Sponsor: | Small Business Administration (SBA) | | Effective Date: | 05/07/2018 | IDC Basis Code: | | Approved For Preaward NO |
| Sponsor ID: | SBAHQ-17-B-0038 | CFDA #: 59.037 | Term Date: | | IDC Rate Code: | | Budget Controls STDBUD |
| Resp Org: | UESBDC | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 1/1/17 - 12/31/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver NO |
| | | | | | | | Sefa Classification OTHER |
| | | | | | | | Uniform Guidance YES |

**Org: UESBCE - Central**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 106,703.00 | 106,703.00 | 0.00 | 94,256.34 | 0.00 | 12,446.66 | 12,446.66 |
| 61CPHX | Part Time Hourly | 1,500.00 | 1,500.00 | 0.00 | 1,127.46 | 0.00 | 372.54 | 372.54 |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 1,318.43 | 0.00 | (1,318.43) | (1,318.43) |
| 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 | 492.00 | 0.00 | (492.00) | (492.00) |
| 61SNSH | Student Labor | 2,000.00 | 2,000.00 | 0.00 | 1,739.50 | 0.00 | 260.50 | 260.50 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 5,923.00 | 5,923.00 | 0.00 | 0.00 | 0.00 | 5,923.00 | 5,923.00 |
| ***Total: Personnel** | | **116,126.00** | **116,126.00** | **0.00** | **98,933.73** | **0.00** | **17,192.27** | **17,192.27** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 145.52 | 0.00 | (145.52) | (145.52) |
| 65YF10 | Full Fringe Benefit Distr Expe | 44,197.00 | 44,197.00 | 0.00 | 38,588.76 | 0.00 | 5,608.24 | 5,608.24 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 42.00 | 42.00 | 0.00 | 87.94 | 0.00 | (45.94) | (45.94) |
| ***Total: Fringe Benefits** | | **44,239.00** | **44,239.00** | **0.00** | **38,822.22** | **0.00** | **5,416.78** | **5,416.78** |
| 710 | Travel | 4,467.00 | 4,467.00 | 0.00 | 0.00 | 0.00 | 4,467.00 | 4,467.00 |
| 710000 | In-State Travel | 30,055.00 | 30,055.00 | 0.00 | 5,127.29 | 0.00 | 24,927.71 | 24,927.71 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,959.09 | 0.00 | (2,959.09) | (2,959.09) |
| 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 | 18,734.69 | 0.00 | (18,734.69) | (18,734.69) |
| 710300 | Conference Registration Fees | 1,028.00 | 1,028.00 | 0.00 | 8,410.00 | 0.00 | (7,382.00) | (7,382.00) |
| 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 | 405.00 | 0.00 | (405.00) | (405.00) |
| 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | (200.00) | (200.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 74.90 | 0.00 | (74.90) | (74.90) |
| ***Total: Travel** | | **35,550.00** | **35,550.00** | **0.00** | **35,910.97** | **0.00** | **(360.97)** | **(360.97)** |
| 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 204.94 | 0.00 | (204.94) | (204.94) |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | (250.00) | (250.00) |
| 7112 | Research Supplies | 13,987.00 | 13,987.00 | 0.00 | 0.00 | 0.00 | 13,987.00 | 13,987.00 |
| 711200 | Research Supplies | 25,100.00 | 25,100.00 | 0.00 | 3,936.04 | 0.00 | 21,163.96 | 21,163.96 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 203.59 | 0.00 | (203.59) | (203.59) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 22.28 | 0.00 | (22.28) | (22.28) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | (150.00) | (150.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 18,387.71 | 0.00 | (18,387.71) | (18,387.71) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 973.59 | 0.00 | (973.59) | (973.59) |

Grant: 159064 - 2017 SBDC Status: Active Type: Grant
Fund: 159064 - 2017 SBDC FMGR: Cannon, Jason M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Cannon, Jason M | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin | NONE |
| Sponsor: | Small Business Administration (SBA) | Effective Date: | 05/07/2018 | IDC Basis Code: | | Approved For Preaward | NO |
| Sponsor ID: | SBAHQ-17-B-0038 CFDA #: 59.037 | Term Date: | | IDC Rate Code: | | Budget Controls | STDBUD |
| Resp Org: | UESBDC | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/1/17 - 12/31/18 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | Sefa Classification | OTHER |
| | | | | | | Uniform Guidance | YES |

**Org: UESBCE - Central**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 581.50 | 0.00 | (581.50) | (581.50) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 25.66 | 0.00 | (25.66) | (25.66) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 593.86 | 0.00 | (593.86) | (593.86) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 3,340.10 | 0.00 | (3,340.10) | (3,340.10) |
| 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 | 189.00 | 0.00 | (189.00) | (189.00) |
| 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 37.78 | 0.00 | (37.78) | (37.78) |
| 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 0.00 | 0.00 | 0.00 | 3,324.90 | 0.00 | (3,324.90) | (3,324.90) |
| 76O175 | Int Alloc-Academic Tech SLA (Chg) | 0.00 | 0.00 | 0.00 | 1,700.00 | 0.00 | (1,700.00) | (1,700.00) |
| 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 | 446.01 | 0.00 | (446.01) | (446.01) |
| 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 | 380.80 | 0.00 | (380.80) | (380.80) |
| ***Total: Supplies** | | **39,087.00** | **39,087.00** | **0.00** | **34,747.76** | **0.00** | **4,339.24** | **4,339.24** |
| 7300 | Subcontracts | (7,664.00) | (7,664.00) | 0.00 | 0.00 | 0.00 | (7,664.00) | (7,664.00) |
| 730000 | Subcontracts | 32,664.00 | 32,664.00 | 0.00 | 0.00 | 0.00 | 32,664.00 | 32,664.00 |
| 730001 | Subcontracts 01 | 72,991.00 | 72,991.00 | 0.00 | 97,991.00 | 0.00 | (25,000.00) | (25,000.00) |
| ***Total: Contractual** | | **97,991.00** | **97,991.00** | **0.00** | **97,991.00** | **0.00** | **0.00** | **0.00** |
| 760151 | RCM-Contract Baseline | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **332,993.00** | **332,993.00** | **0.00** | **306,405.68** | **0.00** | **26,587.32** | **26,587.32** |
| 760300 | F&A Expenditures | 65,001.00 | 65,001.00 | 0.00 | 65,001.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | | **65,001.00** | **65,001.00** | **0.00** | **65,001.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | | **65,001.00** | **65,001.00** | **0.00** | **65,001.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **397,994.00** | **397,994.00** | **0.00** | **371,406.68** | **0.00** | **26,587.32** | **26,587.32** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 371,406.68 | 0.00 | (371,406.68) | (371,406.68) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **371,406.68** | **0.00** | **(371,406.68)** | **(371,406.68)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **371,406.68** | **0.00** | **(371,406.68)** | **(371,406.68)** |

Grant: 159064 - 2017 SBDC Status: Active Type: Grant
Fund: 159064 - 2017 SBDC FMGR: Cannon, Jason M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Cannon, Jason M | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin NONE |
| Sponsor: | Small Business Administration (SBA) | | Effective Date: | 05/07/2018 | IDC Basis Code: | | Approved For Preaward NO |
| Sponsor ID: | SBAHQ-17-B-0038 | CFDA #: 59.037 | Term Date: | | IDC Rate Code: | | Budget Controls STDBUD |
| Resp Org: | UESBDC | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 1/1/17 - 12/31/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver NO |
| | | | | | | | Sefa Classification OTHER |
| | | | | | | | Uniform Guidance YES |

**Org: UESBNA - Nashua**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 715005 Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 159064 - 2017 SBDC Status: Active Type: Grant
Fund: 159064 - 2017 SBDC FMGR: Cannon, Jason M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Cannon, Jason M | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin NONE |
| Sponsor: | Small Business Administration (SBA) | | Effective Date: | 05/07/2018 | IDC Basis Code: | | Approved For Preaward NO |
| Sponsor ID: | SBAHQ-17-B-0038 | CFDA #: 59.037 | Term Date: | | IDC Rate Code: | | Budget Controls STDBUD |
| Resp Org: | UESBDC | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 1/1/17 - 12/31/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver NO |
| | | | | | | | Sefa Classification OTHER |
| | | | | | | | Uniform Guidance YES |

**Org: UESBSE - Seacoast**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 159064 - 2017 SBDC Status: Active Type: Grant
Fund: 159065 - 2017 SBDC Manchester FMGR: Cannon, Jason M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Cannon, Jason M | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin NONE |
| Sponsor: | Small Business Administration (SBA) | | Effective Date: | 06/05/2018 | IDC Basis Code: | | Approved For Preaward NO |
| Sponsor ID: | SBAHQ-17-B-0038 | CFDA #: 59.037 | Term Date: | | IDC Rate Code: | | Budget Controls STDBUD |
| Resp Org: | UESBDC | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 1/1/17 - 12/31/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver NO |
| | | | | | | | Sefa Classification OTHER |
| | | | | | | | Uniform Guidance YES |

**Org: UESBCE - Central**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 710115 Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Travel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 68.65 | 0.00 | (68.65) | (68.65) |
| ***Total: Indirect Costs** | **0.00** | **0.00** | **0.00** | **68.65** | **0.00** | **(68.65)** | **(68.65)** |
| ****Total Indirect Cost Expenditures** | **0.00** | **0.00** | **0.00** | **68.65** | **0.00** | **(68.65)** | **(68.65)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **68.65** | **0.00** | **(68.65)** | **(68.65)** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 68.65 | 0.00 | (68.65) | (68.65) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **68.65** | **0.00** | **(68.65)** | **(68.65)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **68.65** | **0.00** | **(68.65)** | **(68.65)** |

Grant: 159064 - 2017 SBDC Status: Active Type: Grant
Fund: 159065 - 2017 SBDC Manchester FMGR: Cannon, Jason M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Cannon, Jason M | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin NONE |
| Sponsor: | Small Business Administration (SBA) | | Effective Date: | 06/05/2018 | IDC Basis Code: | | Approved For Preaward NO |
| Sponsor ID: | SBAHQ-17-B-0038 | CFDA #: 59.037 | Term Date: | | IDC Rate Code: | | Budget Controls STDBUD |
| Resp Org: | UESBDC | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 1/1/17 - 12/31/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver NO |
| | | | | | | | Sefa Classification OTHER |
| | | | | | | | Uniform Guidance YES |

**Org: UESBMA - Manchester**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 21,265.00 | 21,265.00 | 0.00 | 20,806.22 | 0.00 | 458.78 | 458.78 |
| 61CPHX | Part Time Hourly | 10,352.00 | 10,352.00 | 0.00 | 9,254.36 | 0.00 | 1,097.64 | 1,097.64 |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 900.12 | 0.00 | (900.12) | (900.12) |
| ***Total: Personnel** | | **31,617.00** | **31,617.00** | **0.00** | **30,960.70** | **0.00** | **656.30** | **656.30** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 72.41 | 0.00 | (72.41) | (72.41) |
| 65YF10 | Full Fringe Benefit Distr Expe | 9,385.00 | 9,385.00 | 0.00 | 8,545.23 | 0.00 | 839.77 | 839.77 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 146.00 | 146.00 | 0.00 | 726.46 | 0.00 | (580.46) | (580.46) |
| ***Total: Fringe Benefits** | | **9,531.00** | **9,531.00** | **0.00** | **9,344.10** | **0.00** | **186.90** | **186.90** |
| 710 | Travel | 342.00 | 342.00 | 0.00 | 0.00 | 0.00 | 342.00 | 342.00 |
| 710000 | In-State Travel | 1,241.00 | 1,241.00 | 0.00 | 1,879.88 | 0.00 | (638.88) | (638.88) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 49.22 | 0.00 | (49.22) | (49.22) |
| 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 67.00 | 67.00 | 0.00 | 0.00 | 0.00 | 67.00 | 67.00 |
| 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 | 137.37 | 0.00 | (137.37) | (137.37) |
| ***Total: Travel** | | **1,650.00** | **1,650.00** | **0.00** | **2,066.47** | **0.00** | **(416.47)** | **(416.47)** |
| 7112 | Research Supplies | 280.00 | 280.00 | 0.00 | 0.00 | 0.00 | 280.00 | 280.00 |
| 711200 | Research Supplies | 105.00 | 105.00 | 0.00 | 175.37 | 0.00 | (70.37) | (70.37) |
| ***Total: Supplies** | | **385.00** | **385.00** | **0.00** | **175.37** | **0.00** | **209.63** | **209.63** |
| ****Total Direct Cost Expenditures** | | **43,183.00** | **43,183.00** | **0.00** | **42,546.64** | **0.00** | **636.36** | **636.36** |
| 760300 | F&A Expenditures | 10,796.00 | 10,796.00 | 0.00 | 10,727.35 | 0.00 | 68.65 | 68.65 |
| ***Total: Indirect Costs** | | **10,796.00** | **10,796.00** | **0.00** | **10,727.35** | **0.00** | **68.65** | **68.65** |
| ****Total Indirect Cost Expenditures** | | **10,796.00** | **10,796.00** | **0.00** | **10,727.35** | **0.00** | **68.65** | **68.65** |
| *****Total Expenditures** | | **53,979.00** | **53,979.00** | **0.00** | **53,273.99** | **0.00** | **705.01** | **705.01** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 53,273.99 | 0.00 | (53,273.99) | (53,273.99) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **53,273.99** | **0.00** | **(53,273.99)** | **(53,273.99)** |

Grant: 159064 - 2017 SBDC Status: Active Type: Grant
Fund: 159065 - 2017 SBDC Manchester FMGR: Cannon, Jason M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Cannon, Jason M | | **Fund Information** | | **Fund Indirect Cost Information** | | |
| Sponsor: | Small Business Administration (SBA) | | Effective Date: | 06/05/2018 | IDC Basis Code: | | |
| Sponsor ID: | SBAHQ-17-B-0038 | CFDA #: 59.037 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UESBDC | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 1/1/17 - 12/31/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | |

| | |
|---|---|
| Approved For Admin | NONE |
| Approved For Preaward | NO |
| Budget Controls | STDBUD |
| Equipment Vesting | USNH |
| Idc Waiver | NO |
| Sefa Classification | OTHER |
| Uniform Guidance | YES |

**Org: UESBMA - Manchester**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total Revenue | **0.00** | **0.00** | **0.00** | **53,273.99** | **0.00** | **(53,273.99)** | **(53,273.99)** |

Grant: 159064 - 2017 SBDC Status: Active Type: Grant
Fund: 159066 - 2017 SBDC Nashua FMGR: Cannon, Jason M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Cannon, Jason M | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin NONE |
| Sponsor: | Small Business Administration (SBA) | | Effective Date: | 06/05/2018 | IDC Basis Code: | | Approved For Preaward NO |
| Sponsor ID: | SBAHQ-17-B-0038 | CFDA #: 59.037 | Term Date: | | IDC Rate Code: | | Budget Controls STDBUD |
| Resp Org: | UESBDC | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 1/1/17 - 12/31/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver NO |
| | | | | | | | Sefa Classification OTHER |
| | | | | | | | Uniform Guidance YES |

**Org: UESBNA - Nashua**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 51,299.00 | 51,299.00 | 0.00 | 61,077.72 | 0.00 | (9,778.72) | (9,778.72) |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 6.38 | 0.00 | (6.38) | (6.38) |
| 61CPHX | Part Time Hourly | 13,261.00 | 13,261.00 | 0.00 | 12,588.50 | 0.00 | 672.50 | 672.50 |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 900.12 | 0.00 | (900.12) | (900.12) |
| ***Total: Personnel** | | **64,560.00** | **64,560.00** | **0.00** | **74,572.72** | **0.00** | **(10,012.72)** | **(10,012.72)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 72.91 | 0.00 | (72.91) | (72.91) |
| 65YF10 | Full Fringe Benefit Distr Expe | 21,898.00 | 21,898.00 | 0.00 | 25,180.68 | 0.00 | (3,282.68) | (3,282.68) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 151.00 | 151.00 | 0.00 | 1,013.11 | 0.00 | (862.11) | (862.11) |
| ***Total: Fringe Benefits** | | **22,049.00** | **22,049.00** | **0.00** | **26,266.70** | **0.00** | **(4,217.70)** | **(4,217.70)** |
| 710 | Travel | 700.00 | 700.00 | 0.00 | 0.00 | 0.00 | 700.00 | 700.00 |
| 710000 | In-State Travel | 1,184.00 | 1,184.00 | 0.00 | 2,219.60 | 0.00 | (1,035.60) | (1,035.60) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 216.54 | 0.00 | (216.54) | (216.54) |
| 710300 | Conference Registration Fees | 67.00 | 67.00 | 0.00 | 0.00 | 0.00 | 67.00 | 67.00 |
| 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 | 220.00 | 0.00 | (220.00) | (220.00) |
| ***Total: Travel** | | **1,951.00** | **1,951.00** | **0.00** | **2,656.14** | **0.00** | **(705.14)** | **(705.14)** |
| 7112 | Research Supplies | 1,063.00 | 1,063.00 | 0.00 | 0.00 | 0.00 | 1,063.00 | 1,063.00 |
| 711200 | Research Supplies | 1,080.00 | 1,080.00 | 0.00 | 754.36 | 0.00 | 325.64 | 325.64 |
| 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 1,855.90 | 0.00 | (1,855.90) | (1,855.90) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 1,291.67 | 0.00 | (1,291.67) | (1,291.67) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 570.83 | 0.00 | (570.83) | (570.83) |
| ***Total: Supplies** | | **2,143.00** | **2,143.00** | **0.00** | **4,472.76** | **0.00** | **(2,329.76)** | **(2,329.76)** |
| ****Total Direct Cost Expenditures** | | **90,703.00** | **90,703.00** | **0.00** | **107,968.32** | **0.00** | **(17,265.32)** | **(17,265.32)** |
| 760300 | F&A Expenditures | 22,675.00 | 22,675.00 | 0.00 | 22,675.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | | **22,675.00** | **22,675.00** | **0.00** | **22,675.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | | **22,675.00** | **22,675.00** | **0.00** | **22,675.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **113,378.00** | **113,378.00** | **0.00** | **130,643.32** | **0.00** | **(17,265.32)** | **(17,265.32)** |

Grant: 159064 - 2017 SBDC Status: Active Type: Grant
Fund: 159066 - 2017 SBDC Nashua FMGR: Cannon, Jason M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Cannon, Jason M | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin NONE |
| Sponsor: | Small Business Administration (SBA) | | Effective Date: | 06/05/2018 | IDC Basis Code: | | Approved For Preaward NO |
| Sponsor ID: | SBAHQ-17-B-0038 | CFDA #: 59.037 | Term Date: | | IDC Rate Code: | | Budget Controls STDBUD |
| Resp Org: | UESBDC | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 1/1/17 - 12/31/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver NO |
| | | | | | | | Sefa Classification OTHER |
| | | | | | | | Uniform Guidance YES |

**Org: UESBNA - Nashua**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 130,643.32 | 0.00 | (130,643.32) | (130,643.32) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **130,643.32** | **0.00** | **(130,643.32)** | **(130,643.32)** |
| ****Total Revenue** | **0.00** | **0.00** | **0.00** | **130,643.32** | **0.00** | **(130,643.32)** | **(130,643.32)** |

Grant: 159064 - 2017 SBDC Status: Active Type: Grant
Fund: 159067 - 2017 SBDC North Country FMGR: Cannon, Jason M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Cannon, Jason M | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin NONE |
| Sponsor: | Small Business Administration (SBA) | | Effective Date: | 06/05/2018 | IDC Basis Code: | | Approved For Preaward NO |
| Sponsor ID: | SBAHQ-17-B-0038 | CFDA #: 59.037 | Term Date: | | IDC Rate Code: | | Budget Controls STDBUD |
| Resp Org: | UESBDC | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 1/1/17 - 12/31/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver NO |
| | | | | | | | Sefa Classification OTHER |
| | | | | | | | Uniform Guidance YES |

**Org: UESBNC - North Country**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 40.34 | 0.00 | (40.34) | (40.34) |
| 7112 | Research Supplies | 423.00 | 423.00 | 0.00 | 0.00 | 0.00 | 423.00 | 423.00 |
| 711200 | Research Supplies | (123.00) | (123.00) | 0.00 | 0.00 | 0.00 | (123.00) | (123.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 88.73 | 0.00 | (88.73) | (88.73) |
| ***Total: Supplies** | | **300.00** | **300.00** | **0.00** | **129.07** | **0.00** | **170.93** | **170.93** |
| ****Total Direct Cost Expenditures** | | **300.00** | **300.00** | **0.00** | **129.07** | **0.00** | **170.93** | **170.93** |
| 760300 | F&A Expenditures | 75.00 | 75.00 | 0.00 | 75.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | | **75.00** | **75.00** | **0.00** | **75.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | | **75.00** | **75.00** | **0.00** | **75.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **375.00** | **375.00** | **0.00** | **204.07** | **0.00** | **170.93** | **170.93** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 204.07 | 0.00 | (204.07) | (204.07) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **204.07** | **0.00** | **(204.07)** | **(204.07)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **204.07** | **0.00** | **(204.07)** | **(204.07)** |

Grant: 159064 - 2017 SBDC Status: Active Type: Grant
Fund: 159068 - 2017 SBDC Seacoast FMGR: Cannon, Jason M

PI Name: Cannon, Jason M
Sponsor: Small Business Administration (SBA)
Sponsor ID: SBAHQ-17-B-0038 CFDA #: 59.037
Resp Org: UESBDC
FRAGRNT Start/End Date: 1/1/17 - 12/31/18

**Fund Information**
Effective Date: 06/05/2018
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

| | |
|---|---|
| Approved For Admin | NONE |
| Approved For Preaward | NO |
| Budget Controls | STDBUD |
| Equipment Vesting | USNH |
| Idc Waiver | NO |
| Sefa Classification | OTHER |
| Uniform Guidance | YES |

**Org: UESBSE - Seacoast**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 36,221.00 | 36,221.00 | 0.00 | 39,252.04 | 0.00 | (3,031.04) | (3,031.04) |
| 61CPHX | Part Time Hourly | 12,474.00 | 12,474.00 | 0.00 | 16,581.80 | 0.00 | (4,107.80) | (4,107.80) |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 898.43 | 0.00 | (898.43) | (898.43) |
| ***Total: Personnel** | | **48,695.00** | **48,695.00** | **0.00** | **56,732.27** | **0.00** | **(8,037.27)** | **(8,037.27)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 72.28 | 0.00 | (72.28) | (72.28) |
| 65YF10 | Full Fringe Benefit Distr Expe | 15,734.00 | 15,734.00 | 0.00 | 16,129.15 | 0.00 | (395.15) | (395.15) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 85.00 | 85.00 | 0.00 | 1,331.50 | 0.00 | (1,246.50) | (1,246.50) |
| ***Total: Fringe Benefits** | | **15,819.00** | **15,819.00** | **0.00** | **17,532.93** | **0.00** | **(1,713.93)** | **(1,713.93)** |
| 710 | Travel | 800.00 | 800.00 | 0.00 | 0.00 | 0.00 | 800.00 | 800.00 |
| 710000 | In-State Travel | 1,563.00 | 1,563.00 | 0.00 | 1,631.87 | 0.00 | (68.87) | (68.87) |
| 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 | 97.83 | 0.00 | (97.83) | (97.83) |
| 710300 | Conference Registration Fees | 167.00 | 167.00 | 0.00 | 0.00 | 0.00 | 167.00 | 167.00 |
| 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 | 90.00 | 0.00 | (90.00) | (90.00) |
| ***Total: Travel** | | **2,530.00** | **2,530.00** | **0.00** | **1,819.70** | **0.00** | **710.30** | **710.30** |
| 7112 | Research Supplies | 1,466.00 | 1,466.00 | 0.00 | 0.00 | 0.00 | 1,466.00 | 1,466.00 |
| 711200 | Research Supplies | 3,396.00 | 3,396.00 | 0.00 | 235.37 | 0.00 | 3,160.63 | 3,160.63 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 | 220.38 | 0.00 | (220.38) | (220.38) |
| 716122 | Rental off site research facilities | 1,236.00 | 1,236.00 | 0.00 | 3,699.00 | 0.00 | (2,463.00) | (2,463.00) |
| 717115 | Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 | 0.29 | 0.00 | (0.29) | (0.29) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 1,641.03 | 0.00 | (1,641.03) | (1,641.03) |
| 719Z10 | Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 | 29.00 | 0.00 | (29.00) | (29.00) |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 40.00 | 0.00 | (40.00) | (40.00) |
| ***Total: Supplies** | | **6,098.00** | **6,098.00** | **0.00** | **5,865.07** | **0.00** | **232.93** | **232.93** |
| ****Total Direct Cost Expenditures** | | **73,142.00** | **73,142.00** | **0.00** | **81,949.97** | **0.00** | **(8,807.97)** | **(8,807.97)** |
| 760300 | F&A Expenditures | 17,359.00 | 17,359.00 | 0.00 | 17,359.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | | **17,359.00** | **17,359.00** | **0.00** | **17,359.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | | **17,359.00** | **17,359.00** | **0.00** | **17,359.00** | **0.00** | **0.00** | **0.00** |

Grant: 159064 - 2017 SBDC Status: Active Type: Grant
Fund: 159068 - 2017 SBDC Seacoast FMGR: Cannon, Jason M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Cannon, Jason M | | **Fund Information** | | **Fund Indirect Cost Information** | | |
| Sponsor: | Small Business Administration (SBA) | | Effective Date: | 06/05/2018 | IDC Basis Code: | | |
| Sponsor ID: | SBAHQ-17-B-0038 | CFDA #: 59.037 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UESBDC | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 1/1/17 - 12/31/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | |

| | |
|---|---|
| Approved For Admin | NONE |
| Approved For Preaward | NO |
| Budget Controls | STDBUD |
| Equipment Vesting | USNH |
| Idc Waiver | NO |
| Sefa Classification | OTHER |
| Uniform Guidance | YES |

**Org: UESBSE - Seacoast**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| *****Total Expenditures** | **90,501.00** | **90,501.00** | **0.00** | **99,308.97** | **0.00** | **(8,807.97)** | **(8,807.97)** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 99,308.97 | 0.00 | (99,308.97) | (99,308.97) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **99,308.97** | **0.00** | **(99,308.97)** | **(99,308.97)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **99,308.97** | **0.00** | **(99,308.97)** | **(99,308.97)** |

Grant: 159064 - 2017 SBDC Status: Active Type: Grant
Fund: 159069 - 2017 SBDC State Wide Training FMGR: Cannon, Jason M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Cannon, Jason M | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin NONE |
| Sponsor: | Small Business Administration (SBA) | | Effective Date: | 06/05/2018 | IDC Basis Code: | | Approved For Preaward NO |
| Sponsor ID: | SBAHQ-17-B-0038 | CFDA #: 59.037 | Term Date: | | IDC Rate Code: | | Budget Controls STDBUD |
| Resp Org: | UESBDC | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 1/1/17 - 12/31/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver NO |
| | | | | | | | Sefa Classification OTHER |
| | | | | | | | Uniform Guidance YES |

**Org: UESBCE - Central**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 710305 Registration Fees-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Travel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 159064 - 2017 SBDC Status: Active Type: Grant
Fund: 159069 - 2017 SBDC State Wide Training FMGR: Cannon, Jason M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Cannon, Jason M | | **Fund Information** | | **Fund Indirect Cost Information** | | |
| Sponsor: | Small Business Administration (SBA) | | Effective Date: | 06/05/2018 | IDC Basis Code: | | |
| Sponsor ID: | SBAHQ-17-B-0038 | CFDA #: 59.037 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UESBDC | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 1/1/17 - 12/31/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | |

| | |
|---|---|
| Approved For Admin | NONE |
| Approved For Preaward | NO |
| Budget Controls | STDBUD |
| Equipment Vesting | USNH |
| Idc Waiver | NO |
| Sefa Classification | OTHER |
| Uniform Guidance | YES |

**Org: UESBRG - PI - Richard Grogan**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 718000 Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 159064 - 2017 SBDC Status: Active Type: Grant
Fund: 159069 - 2017 SBDC State Wide Training FMGR: Cannon, Jason M

PI Name: Cannon, Jason M
Sponsor: Small Business Administration (SBA)
Sponsor ID: SBAHQ-17-B-0038 CFDA #: 59.037
Resp Org: UESBDC
FRAGRNT Start/End Date: 1/1/17 - 12/31/18

**Fund Information**
Effective Date: 06/05/2018
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

| | |
|---|---|
| Approved For Admin | NONE |
| Approved For Preaward | NO |
| Budget Controls | STDBUD |
| Equipment Vesting | USNH |
| Idc Waiver | NO |
| Sefa Classification | OTHER |
| Uniform Guidance | YES |

**Org: UESBTR - SBDC Training**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 24,922.00 | 24,922.00 | 0.00 | 25,993.64 | 0.00 | (1,071.64) | (1,071.64) |
| ***Total: Personnel** | | **24,922.00** | **24,922.00** | **0.00** | **25,993.64** | **0.00** | **(1,071.64)** | **(1,071.64)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 10,193.00 | 10,193.00 | 0.00 | 10,667.83 | 0.00 | (474.83) | (474.83) |
| ***Total: Fringe Benefits** | | **10,193.00** | **10,193.00** | **0.00** | **10,667.83** | **0.00** | **(474.83)** | **(474.83)** |
| 710 | Travel | 400.00 | 400.00 | 0.00 | 0.00 | 0.00 | 400.00 | 400.00 |
| 710000 | In-State Travel | 650.00 | 650.00 | 0.00 | 640.59 | 0.00 | 9.41 | 9.41 |
| 710300 | Conference Registration Fees | 25.00 | 25.00 | 0.00 | 0.00 | 0.00 | 25.00 | 25.00 |
| 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 | 25.00 | 0.00 | (25.00) | (25.00) |
| ***Total: Travel** | | **1,075.00** | **1,075.00** | **0.00** | **665.59** | **0.00** | **409.41** | **409.41** |
| 7112 | Research Supplies | 261.00 | 261.00 | 0.00 | 0.00 | 0.00 | 261.00 | 261.00 |
| 711200 | Research Supplies | 523.00 | 523.00 | 0.00 | 310.89 | 0.00 | 212.11 | 212.11 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 34.27 | 0.00 | (34.27) | (34.27) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 623.10 | 0.00 | (623.10) | (623.10) |
| ***Total: Supplies** | | **784.00** | **784.00** | **0.00** | **968.26** | **0.00** | **(184.26)** | **(184.26)** |
| ****Total Direct Cost Expenditures** | | **36,974.00** | **36,974.00** | **0.00** | **38,295.32** | **0.00** | **(1,321.32)** | **(1,321.32)** |
| 760300 | F&A Expenditures | 9,243.00 | 9,243.00 | 0.00 | 9,243.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | | **9,243.00** | **9,243.00** | **0.00** | **9,243.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | | **9,243.00** | **9,243.00** | **0.00** | **9,243.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **46,217.00** | **46,217.00** | **0.00** | **47,538.32** | **0.00** | **(1,321.32)** | **(1,321.32)** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 47,538.32 | 0.00 | (47,538.32) | (47,538.32) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **47,538.32** | **0.00** | **(47,538.32)** | **(47,538.32)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **47,538.32** | **0.00** | **(47,538.32)** | **(47,538.32)** |

Grant: 159064 - 2017 SBDC Status: Active Type: Grant
Fund: 15CA97 - 2017 SBDC Cost Share FMGR: Cannon, Jason M

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Cannon, Jason M | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Small Business Administration (SBA) | | Effective Date: | 06/05/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | SBAHQ-17-B-0038 | CFDA #: 59.037 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | STDBUD |
| Resp Org: | UESBDC | | Expend End Date: | | IDC Dist From Code: | 14ZCLR | 35.2 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/1/17 - 12/31/18 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | OTHER |
| | | | | | | | | Uniform Guidance | YES |

**Org: UESBCE - Central**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 7,147.93 | 0.00 | (7,147.93) | (7,147.93) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 7,156.00 | 7,156.00 | 0.00 | 0.00 | 0.00 | 7,156.00 | 7,156.00 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 182.21 | 0.00 | (182.21) | (182.21) |
| 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 600.00 | 600.00 | 0.00 | 0.00 | 0.00 | 600.00 | 600.00 |
| ***Total: Personnel** | | **7,756.00** | **7,756.00** | **0.00** | **7,330.14** | **0.00** | **425.86** | **425.86** |
| 65YF10 | Full Fringe Benefit Distr Expe | 3,091.00 | 3,091.00 | 0.00 | 2,928.42 | 0.00 | 162.58 | 162.58 |
| ***Total: Fringe Benefits** | | **3,091.00** | **3,091.00** | **0.00** | **2,928.42** | **0.00** | **162.58** | **162.58** |
| ****Total Direct Cost Expenditures** | | **10,847.00** | **10,847.00** | **0.00** | **10,258.56** | **0.00** | **588.44** | **588.44** |
| 760300 | F&A Expenditures | 3,815.00 | 3,815.00 | 0.00 | 3,610.95 | 0.00 | 204.05 | 204.05 |
| ***Total: Indirect Costs** | | **3,815.00** | **3,815.00** | **0.00** | **3,610.95** | **0.00** | **204.05** | **204.05** |
| ****Total Indirect Cost Expenditures** | | **3,815.00** | **3,815.00** | **0.00** | **3,610.95** | **0.00** | **204.05** | **204.05** |
| *****Total Expenditures** | | **14,662.00** | **14,662.00** | **0.00** | **13,869.51** | **0.00** | **792.49** | **792.49** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 10,258.56 | 0.00 | (10,258.56) | (10,258.56) |
| 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 | 3,610.95 | 0.00 | (3,610.95) | (3,610.95) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **13,869.51** | **0.00** | **(13,869.51)** | **(13,869.51)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **13,869.51** | **0.00** | **(13,869.51)** | **(13,869.51)** |

Grant: 159064 - 2017 SBDC Status: Active Type: Grant
Fund: 16C083 - 2017 SBDC In-Kind Cost Share FMGR: Cannon, Jason M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Cannon, Jason M | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin NONE |
| Sponsor: | Small Business Administration (SBA) | | Effective Date: | 06/05/2018 | IDC Basis Code: | | Approved For Preaward NO |
| Sponsor ID: | SBAHQ-17-B-0038 | CFDA #: 59.037 | Term Date: | | IDC Rate Code: | | Budget Controls STDBUD |
| Resp Org: | UESBDC | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 1/1/17 - 12/31/18 | | Rev Account: | | Fund Type Level 2 | P1 | Idc Waiver NO |
| | | | | | | | Sefa Classification OTHER |
| | | | | | | | Uniform Guidance YES |

**Org: UESBCE - Central**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 71CSXS | Memo cost share | 44,412.00 | 44,412.00 | 0.00 | 35,878.11 | 0.00 | 8,533.89 | 8,533.89 |
| ***Total: Memo Cost Share** | | **44,412.00** | **44,412.00** | **0.00** | **35,878.11** | **0.00** | **8,533.89** | **8,533.89** |
| 71CS99 | Memo cost share offset | (44,412.00) | (44,412.00) | 0.00 | (35,878.11) | 0.00 | (8,533.89) | (8,533.89) |
| ***Total: Memo Cost Share Offset** | | **(44,412.00)** | **(44,412.00)** | **0.00** | **(35,878.11)** | **0.00** | **(8,533.89)** | **(8,533.89)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 159064 - 2017 SBDC Status: Active Type: Grant
Fund: 16C084 - Keene's In-Kind Cost Share FMGR: Cannon, Jason M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Cannon, Jason M | | **Fund Information** | | **Fund Indirect Cost Information** | | |
| Sponsor: | Small Business Administration (SBA) | | Effective Date: | 06/05/2018 | IDC Basis Code: | | |
| Sponsor ID: | SBAHQ-17-B-0038 | CFDA #: 59.037 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UESBDC | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 1/1/17 - 12/31/18 | | Rev Account: | | Fund Type Level 2 | P1 | |

| | |
|---|---|
| Approved For Admin | NONE |
| Approved For Preaward | NO |
| Budget Controls | STDBUD |
| Equipment Vesting | USNH |
| Idc Waiver | NO |
| Sefa Classification | OTHER |
| Uniform Guidance | YES |

**Org: UESBCE - Central**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 71CSXS Memo cost share | 56,154.00 | 56,154.00 | 0.00 | 58,438.28 | 0.00 | (2,284.28) | (2,284.28) |
| ***Total: Memo Cost Share** | **56,154.00** | **56,154.00** | **0.00** | **58,438.28** | **0.00** | **(2,284.28)** | **(2,284.28)** |
| 71CS99 Memo cost share offset | (56,154.00) | (56,154.00) | 0.00 | (58,438.28) | 0.00 | 2,284.28 | 2,284.28 |
| ***Total: Memo Cost Share Offset** | **(56,154.00)** | **(56,154.00)** | **0.00** | **(58,438.28)** | **0.00** | **2,284.28** | **2,284.28** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 159071 - 2018 SBDC Central Status: Active Type: Grant
Fund: 159071 - 2018 SBDC Central FMGR: Cannon, Jason M

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Cannon, Jason M | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Small Business Administration (SBA) | | Effective Date: | 05/07/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | SBAHQ-18-B-0046 | CFDA #: 59.037 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | STDBUD |
| Resp Org: | UESBDC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/1/18 - 12/31/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | OTHER |
| | | | | | | | | Uniform Guidance | YES |

**Org: UESBCE - Central**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 84,460.00 | 9,738.86 | 51,699.24 | 34,572.95 | (86,272.19) | (1,812.19) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 103,677.00 | 103,677.00 | 0.00 | 0.00 | 0.00 | 103,677.00 | 103,677.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 143.50 | 0.00 | (143.50) | (143.50) |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 589.69 | 0.00 | (589.69) | (589.69) |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **103,677.00** | **188,137.00** | **9,738.86** | **52,432.43** | **34,572.95** | **16,671.62** | **101,131.62** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 45.99 | 0.00 | (45.99) | (45.99) |
| 65YF10 | Full Fringe Benefit Distr Expe | 43,648.00 | 79,374.58 | 4,119.52 | 21,762.93 | 14,624.35 | 7,260.72 | 42,987.30 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 11.19 | 0.00 | (11.19) | (11.19) |
| ***Total: Fringe Benefits** | | **43,648.00** | **79,374.58** | **4,119.52** | **21,820.11** | **14,624.35** | **7,203.54** | **42,930.12** |
| 710 | Travel | 23,155.00 | 23,155.00 | 0.00 | 0.00 | 0.00 | 23,155.00 | 23,155.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 1,220.55 | 0.00 | (1,220.55) | (1,220.55) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,706.41 | 0.00 | (1,706.41) | (1,706.41) |
| 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 | 3,661.81 | 0.00 | (3,661.81) | (3,661.81) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 3,640.00 | 0.00 | (3,640.00) | (3,640.00) |
| 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 | 135.00 | 0.00 | (135.00) | (135.00) |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 141.25 | 228.18 | 0.00 | (228.18) | (228.18) |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 3,565.85 | 4,239.97 | 0.00 | (4,239.97) | (4,239.97) |
| 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 0.00 | 100.00 | (100.00) | (100.00) |
| ***Total: Travel** | | **23,155.00** | **23,155.00** | **3,707.10** | **14,831.92** | **100.00** | **8,223.08** | **8,223.08** |
| 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 69.97 | 0.00 | (69.97) | (69.97) |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | (250.00) | (250.00) |
| 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 | 176.95 | 0.00 | (176.95) | (176.95) |
| 7112 | Research Supplies | 30,977.00 | 30,977.00 | 0.00 | 0.00 | 0.00 | 30,977.00 | 30,977.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 212.90 | 0.00 | (212.90) | (212.90) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 237.15 | 0.00 | (237.15) | (237.15) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 130.00 | 12,280.00 | 2,420.00 | (14,700.00) | (14,700.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 539.78 | 0.00 | (539.78) | (539.78) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 3,547.78 | 0.00 | (3,547.78) | (3,547.78) |

Grant: 159071 - 2018 SBDC Central Status: Active Type: Grant
Fund: 159071 - 2018 SBDC Central FMGR: Cannon, Jason M

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Cannon, Jason M | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Small Business Administration (SBA) | | Effective Date: | 05/07/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | SBAHQ-18-B-0046 | CFDA #: 59.037 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | STDBUD |
| Resp Org: | UESBDC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/1/18 - 12/31/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | OTHER |
| | | | | | | | | Uniform Guidance | YES |

**Org: UESBCE - Central**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 719210 | Employee Recruiting-Advertising | 0.00 | 0.00 | 0.00 | 375.00 | 0.00 | (375.00) | (375.00) |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 143.15 | 0.00 | (143.15) | (143.15) |
| 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 19.37 | 49.53 | (68.90) | (68.90) |
| 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 0.00 | 0.00 | 0.00 | 1,429.00 | 0.00 | (1,429.00) | (1,429.00) |
| 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 74.19 | 546.60 | 629.41 | (1,176.01) | (1,176.01) |
| 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 54.40 | 448.31 | 0.00 | (448.31) | (448.31) |
| ***Total: Supplies** | | **30,977.00** | **30,977.00** | **258.59** | **20,275.96** | **3,098.94** | **7,602.10** | **7,602.10** |
| 7300 | Subcontracts | 94,622.00 | 94,622.00 | 0.00 | 0.00 | 0.00 | 94,622.00 | 94,622.00 |
| 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 | 45,659.97 | 48,962.03 | (94,622.00) | (94,622.00) |
| ***Total: Contractual** | | **94,622.00** | **94,622.00** | **0.00** | **45,659.97** | **48,962.03** | **0.00** | **0.00** |
| 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **296,079.00** | **416,265.58** | **17,824.07** | **155,020.39** | **101,358.27** | **39,700.34** | **159,886.92** |
| 760300 | F&A Expenditures | 64,844.00 | 64,844.00 | 6,274.10 | 47,294.98 | 0.00 | 17,549.02 | 17,549.02 |
| ***Total: Indirect Costs** | | **64,844.00** | **64,844.00** | **6,274.10** | **47,294.98** | **0.00** | **17,549.02** | **17,549.02** |
| ****Total Indirect Cost Expenditures** | | **64,844.00** | **64,844.00** | **6,274.10** | **47,294.98** | **0.00** | **17,549.02** | **17,549.02** |
| *****Total Expenditures** | | **360,923.00** | **481,109.58** | **24,098.17** | **202,315.37** | **101,358.27** | **57,249.36** | **177,435.94** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 24,098.17 | 202,315.37 | 0.00 | (202,315.37) | (202,315.37) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **24,098.17** | **202,315.37** | **0.00** | **(202,315.37)** | **(202,315.37)** |
| *****Total Revenue** | | **0.00** | **0.00** | **24,098.17** | **202,315.37** | **0.00** | **(202,315.37)** | **(202,315.37)** |

Grant: 159071 - 2018 SBDC Central Status: Active Type: Grant
Fund: 159071 - 2018 SBDC Central FMGR: Cannon, Jason M

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Cannon, Jason M | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Small Business Administration (SBA) | | Effective Date: | 05/07/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | SBAHQ-18-B-0046 | CFDA #: 59.037 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | STDBUD |
| Resp Org: | UESBDC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/1/18 - 12/31/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | OTHER |
| | | | | | | | | Uniform Guidance | YES |

**Org: UESBDC - Small Business Development Center**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 159071 - 2018 SBDC Central Status: Active Type: Grant
Fund: 159071 - 2018 SBDC Central FMGR: Cannon, Jason M

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Cannon, Jason M | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Small Business Administration (SBA) | | Effective Date: | 05/07/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | SBAHQ-18-B-0046 | CFDA #: 59.037 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | STDBUD |
| Resp Org: | UESBDC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/1/18 - 12/31/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | OTHER |
| | | | | | | | | Uniform Guidance | YES |

**Org: UESBNA - Nashua**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 46.87 | 0.00 | (46.87) | (46.87) |
| 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 | 179.50 | 0.00 | (179.50) | (179.50) |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **226.37** | **0.00** | **(226.37)** | **(226.37)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **226.37** | **0.00** | **(226.37)** | **(226.37)** |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 79.68 | 0.00 | (79.68) | (79.68) |
| ***Total: Indirect Costs** | | **0.00** | **0.00** | **0.00** | **79.68** | **0.00** | **(79.68)** | **(79.68)** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **79.68** | **0.00** | **(79.68)** | **(79.68)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **306.05** | **0.00** | **(306.05)** | **(306.05)** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 306.05 | 0.00 | (306.05) | (306.05) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **306.05** | **0.00** | **(306.05)** | **(306.05)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **306.05** | **0.00** | **(306.05)** | **(306.05)** |

Grant: 159071 - 2018 SBDC Central Status: Active Type: Grant
Fund: 159071 - 2018 SBDC Central FMGR: Cannon, Jason M

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Cannon, Jason M | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Small Business Administration (SBA) | | Effective Date: | 05/07/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | SBAHQ-18-B-0046 | CFDA #: 59.037 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | STDBUD |
| Resp Org: | UESBDC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/1/18 - 12/31/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | OTHER |
| | | | | | | | | Uniform Guidance | YES |

**Org: YZMPPB - USNH Position/Fringe Budget Pool**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 615F10 PAT | 0.00 | (84,460.00) | 0.00 | 0.00 | 0.00 | 0.00 | (84,460.00) |
| ***Total: Personnel** | **0.00** | **(84,460.00)** | **0.00** | **0.00** | **0.00** | **0.00** | **(84,460.00)** |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | (35,726.58) | 0.00 | 0.00 | 0.00 | 0.00 | (35,726.58) |
| ***Total: Fringe Benefits** | **0.00** | **(35,726.58)** | **0.00** | **0.00** | **0.00** | **0.00** | **(35,726.58)** |
| ****Total Direct Cost Expenditures** | **0.00** | **(120,186.58)** | **0.00** | **0.00** | **0.00** | **0.00** | **(120,186.58)** |
| *****Total Expenditures** | **0.00** | **(120,186.58)** | **0.00** | **0.00** | **0.00** | **0.00** | **(120,186.58)** |

Grant: 159071 - 2018 SBDC Central Status: Active Type: Grant
Fund: 159072 - 2018 SBDC Manchester FMGR: Cannon, Jason M

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Cannon, Jason M | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Small Business Administration (SBA) | | Effective Date: | 06/05/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | SBAHQ-18-B-0046 | CFDA #: 59.037 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | STDBUD |
| Resp Org: | UESBDC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/1/18 - 12/31/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | OTHER |
| | | | | | | | | Uniform Guidance | YES |

**Org: UESBMA - Manchester**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 3,736.00 | 21,871.33 | 14,224.69 | (36,096.02) | (36,096.02) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 32,027.00 | 32,027.00 | 0.00 | 0.00 | 0.00 | 32,027.00 | 32,027.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 10,050.44 | 0.00 | (10,050.44) | (10,050.44) |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 450.06 | 0.00 | (450.06) | (450.06) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 10,500.00 | 10,500.00 | 0.00 | 0.00 | 0.00 | 10,500.00 | 10,500.00 |
| ***Total: Personnel** | | **42,527.00** | **42,527.00** | **3,736.00** | **32,371.83** | **14,224.69** | **(4,069.52)** | **(4,069.52)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 35.10 | 0.00 | (35.10) | (35.10) |
| 65YF10 | Full Fringe Benefit Distr Expe | 13,893.00 | 13,893.00 | 1,580.33 | 9,206.78 | 6,017.04 | (1,330.82) | (1,330.82) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 796.52 | 0.00 | (796.52) | (796.52) |
| ***Total: Fringe Benefits** | | **13,893.00** | **13,893.00** | **1,580.33** | **10,038.40** | **6,017.04** | **(2,162.44)** | **(2,162.44)** |
| 710 | Travel | 2,100.00 | 2,100.00 | 0.00 | 0.00 | 0.00 | 2,100.00 | 2,100.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 766.03 | 0.00 | (766.03) | (766.03) |
| 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 102.53 | 159.03 | 0.00 | (159.03) | (159.03) |
| ***Total: Travel** | | **2,100.00** | **2,100.00** | **102.53** | **985.06** | **0.00** | **1,114.94** | **1,114.94** |
| 7112 | Research Supplies | 856.00 | 856.00 | 0.00 | 0.00 | 0.00 | 856.00 | 856.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 25.84 | 174.14 | 0.00 | (174.14) | (174.14) |
| 719Z10 | Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 | 80.00 | 0.00 | (80.00) | (80.00) |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 56.00 | 56.00 | 0.00 | (56.00) | (56.00) |
| ***Total: Supplies** | | **856.00** | **856.00** | **81.84** | **310.14** | **0.00** | **545.86** | **545.86** |
| ****Total Direct Cost Expenditures** | | **59,376.00** | **59,376.00** | **5,500.70** | **43,705.43** | **20,241.73** | **(4,571.16)** | **(4,571.16)** |
| 760300 | F&A Expenditures | 17,002.00 | 17,002.00 | 1,936.25 | 15,384.39 | 0.00 | 1,617.61 | 1,617.61 |
| ***Total: Indirect Costs** | | **17,002.00** | **17,002.00** | **1,936.25** | **15,384.39** | **0.00** | **1,617.61** | **1,617.61** |
| ****Total Indirect Cost Expenditures** | | **17,002.00** | **17,002.00** | **1,936.25** | **15,384.39** | **0.00** | **1,617.61** | **1,617.61** |
| *****Total Expenditures** | | **76,378.00** | **76,378.00** | **7,436.95** | **59,089.82** | **20,241.73** | **(2,953.55)** | **(2,953.55)** |

**Revenue**

Grant: 159071 - 2018 SBDC Central Status: Active Type: Grant
Fund: 159072 - 2018 SBDC Manchester FMGR: Cannon, Jason M

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Cannon, Jason M | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Small Business Administration (SBA) | | Effective Date: | 06/05/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | SBAHQ-18-B-0046 | CFDA #: 59.037 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | STDBUD |
| Resp Org: | UESBDC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/1/18 - 12/31/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | OTHER |
| | | | | | | | | Uniform Guidance | YES |

**Org: UESBMA - Manchester**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| 530000 Federal Programs | 0.00 | 0.00 | 7,436.95 | 59,089.82 | 0.00 | (59,089.82) | (59,089.82) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **7,436.95** | **59,089.82** | **0.00** | **(59,089.82)** | **(59,089.82)** |
| *****Total Revenue** | **0.00** | **0.00** | **7,436.95** | **59,089.82** | **0.00** | **(59,089.82)** | **(59,089.82)** |

Grant: 159071 - 2018 SBDC Central Status: Active Type: Grant
Fund: 159072 - 2018 SBDC Manchester FMGR: Cannon, Jason M

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Cannon, Jason M | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Small Business Administration (SBA) | | Effective Date: | 06/05/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | SBAHQ-18-B-0046 | CFDA #: 59.037 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | STDBUD |
| Resp Org: | UESBDC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/1/18 - 12/31/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | OTHER |
| | | | | | | | | Uniform Guidance | YES |

**Org: UESBNA - Nashua**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 710D00 Domestic Travel NH | 0.00 | 0.00 | (152.11) | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Travel** | **0.00** | **0.00** | **(152.11)** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **(152.11)** | **0.00** | **0.00** | **0.00** | **0.00** |
| 760300 F&A Expenditures | 0.00 | 0.00 | (53.54) | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | **0.00** | **0.00** | **(53.54)** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | **0.00** | **0.00** | **(53.54)** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **(205.65)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | (205.65) | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **(205.65)** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **(205.65)** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 159071 - 2018 SBDC Central Status: Active Type: Grant
Fund: 159073 - 2018 SBDC Nashua FMGR: Cannon, Jason M

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Cannon, Jason M | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Small Business Administration (SBA) | | Effective Date: | 06/05/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | SBAHQ-18-B-0046 | CFDA #: 59.037 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | STDBUD |
| Resp Org: | UESBDC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/1/18 - 12/31/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | OTHER |
| | | | | | | | | Uniform Guidance | YES |

**Org: UESBNA - Nashua**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 7,863.16 | 41,666.79 | 29,837.76 | (71,504.55) | (71,504.55) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 61,954.00 | 61,954.00 | 0.00 | 0.00 | 0.00 | 61,954.00 | 61,954.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 8,480.70 | 0.00 | (8,480.70) | (8,480.70) |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 450.06 | 0.00 | (450.06) | (450.06) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 10,468.00 | 10,468.00 | 0.00 | 0.00 | 0.00 | 10,468.00 | 10,468.00 |
| ***Total: Personnel** | | **72,422.00** | **72,422.00** | **7,863.16** | **50,597.55** | **29,837.76** | **(8,013.31)** | **(8,013.31)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 35.10 | 0.00 | (35.10) | (35.10) |
| 65YF10 | Full Fringe Benefit Distr Expe | 26,931.00 | 26,931.00 | 3,326.11 | 17,548.35 | 12,621.38 | (3,238.73) | (3,238.73) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 670.92 | 0.00 | (670.92) | (670.92) |
| ***Total: Fringe Benefits** | | **26,931.00** | **26,931.00** | **3,326.11** | **18,254.37** | **12,621.38** | **(3,944.75)** | **(3,944.75)** |
| 710 | Travel | 3,125.00 | 3,125.00 | 0.00 | 0.00 | 0.00 | 3,125.00 | 3,125.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 826.90 | 0.00 | (826.90) | (826.90) |
| 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 | 40.00 | 0.00 | (40.00) | (40.00) |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 332.69 | 442.20 | 0.00 | (442.20) | (442.20) |
| 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 99.00 | 99.00 | 0.00 | (99.00) | (99.00) |
| ***Total: Travel** | | **3,125.00** | **3,125.00** | **431.69** | **1,408.10** | **0.00** | **1,716.90** | **1,716.90** |
| 7112 | Research Supplies | 1,808.00 | 1,808.00 | 0.00 | 0.00 | 0.00 | 1,808.00 | 1,808.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 426.35 | 0.00 | (426.35) | (426.35) |
| 718000 | Telecom-General | 0.00 | 0.00 | 103.40 | 859.92 | 0.00 | (859.92) | (859.92) |
| ***Total: Supplies** | | **1,808.00** | **1,808.00** | **103.40** | **1,286.27** | **0.00** | **521.73** | **521.73** |
| ****Total Direct Cost Expenditures** | | **104,286.00** | **104,286.00** | **11,724.36** | **71,546.29** | **42,459.14** | **(9,719.43)** | **(9,719.43)** |
| 760300 | F&A Expenditures | 29,861.00 | 29,861.00 | 4,126.97 | 25,184.34 | 0.00 | 4,676.66 | 4,676.66 |
| ***Total: Indirect Costs** | | **29,861.00** | **29,861.00** | **4,126.97** | **25,184.34** | **0.00** | **4,676.66** | **4,676.66** |
| ****Total Indirect Cost Expenditures** | | **29,861.00** | **29,861.00** | **4,126.97** | **25,184.34** | **0.00** | **4,676.66** | **4,676.66** |
| *****Total Expenditures** | | **134,147.00** | **134,147.00** | **15,851.33** | **96,730.63** | **42,459.14** | **(5,042.77)** | **(5,042.77)** |

**Revenue**

Grant: 159071 - 2018 SBDC Central Status: Active Type: Grant
Fund: 159073 - 2018 SBDC Nashua FMGR: Cannon, Jason M

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Cannon, Jason M | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Small Business Administration (SBA) | | Effective Date: | 06/05/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | SBAHQ-18-B-0046 | CFDA #: 59.037 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | STDBUD |
| Resp Org: | UESBDC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/1/18 - 12/31/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | OTHER |
| | | | | | | | | Uniform Guidance | YES |

**Org: UESBNA - Nashua**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| 530000 Federal Programs | 0.00 | 0.00 | 15,851.33 | 96,730.63 | 0.00 | (96,730.63) | (96,730.63) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **15,851.33** | **96,730.63** | **0.00** | **(96,730.63)** | **(96,730.63)** |
| *****Total Revenue** | **0.00** | **0.00** | **15,851.33** | **96,730.63** | **0.00** | **(96,730.63)** | **(96,730.63)** |

Grant: 159071 - 2018 SBDC Central Status: Active Type: Grant
Fund: 159073 - 2018 SBDC Nashua FMGR: Cannon, Jason M

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Cannon, Jason M | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Small Business Administration (SBA) | | Effective Date: | 06/05/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | SBAHQ-18-B-0046 | CFDA #: 59.037 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | STDBUD |
| Resp Org: | UESBDC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/1/18 - 12/31/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | OTHER |
| | | | | | | | | Uniform Guidance | YES |

**Org: UESBSE - Seacoast**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 159071 - 2018 SBDC Central Status: Active Type: Grant
Fund: 159074 - 2018 SBDC North Country FMGR: Cannon, Jason M

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Cannon, Jason M | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Small Business Administration (SBA) | | Effective Date: | 06/05/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | SBAHQ-18-B-0046 | CFDA #: 59.037 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | STDBUD |
| Resp Org: | UESBDC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/1/18 - 12/31/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | OTHER |
| | | | | | | | | Uniform Guidance | YES |

**Org: UESBNC - North Country**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710 | Travel | 255.00 | 255.00 | 0.00 | 0.00 | 0.00 | 255.00 | 255.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 480.15 | 698.15 | 0.00 | (698.15) | (698.15) |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | (218.00) | (176.58) | 0.00 | 176.58 | 176.58 |
| ***Total: Travel** | | **255.00** | **255.00** | **262.15** | **521.57** | **0.00** | **(266.57)** | **(266.57)** |
| 7112 | Research Supplies | 720.00 | 720.00 | 0.00 | 0.00 | 0.00 | 720.00 | 720.00 |
| ***Total: Supplies** | | **720.00** | **720.00** | **0.00** | **0.00** | **0.00** | **720.00** | **720.00** |
| ****Total Direct Cost Expenditures** | | **975.00** | **975.00** | **262.15** | **521.57** | **0.00** | **453.43** | **453.43** |
| 760300 | F&A Expenditures | 280.00 | 280.00 | 92.28 | 183.60 | 0.00 | 96.40 | 96.40 |
| ***Total: Indirect Costs** | | **280.00** | **280.00** | **92.28** | **183.60** | **0.00** | **96.40** | **96.40** |
| ****Total Indirect Cost Expenditures** | | **280.00** | **280.00** | **92.28** | **183.60** | **0.00** | **96.40** | **96.40** |
| *****Total Expenditures** | | **1,255.00** | **1,255.00** | **354.43** | **705.17** | **0.00** | **549.83** | **549.83** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 354.43 | 705.17 | 0.00 | (705.17) | (705.17) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **354.43** | **705.17** | **0.00** | **(705.17)** | **(705.17)** |
| *****Total Revenue** | | **0.00** | **0.00** | **354.43** | **705.17** | **0.00** | **(705.17)** | **(705.17)** |

Grant: 159071 - 2018 SBDC Central Status: Active Type: Grant
Fund: 159075 - 2018 SBDC Seacoast FMGR: Cannon, Jason M

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Cannon, Jason M | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Small Business Administration (SBA) | | Effective Date: | 06/05/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | SBAHQ-18-B-0046 | CFDA #: 59.037 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | STDBUD |
| Resp Org: | UESBDC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/1/18 - 12/31/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | OTHER |
| | | | | | | | | Uniform Guidance | YES |

**Org: UESBSE - Seacoast**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 4,047.18 | 23,386.96 | 14,367.52 | (37,754.48) | (37,754.48) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 37,237.00 | 37,237.00 | 0.00 | 0.00 | 0.00 | 37,237.00 | 37,237.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 1,360.00 | 10,359.27 | 0.00 | (10,359.27) | (10,359.27) |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 450.06 | 0.00 | (450.06) | (450.06) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 10,870.00 | 10,870.00 | 0.00 | 0.00 | 0.00 | 10,870.00 | 10,870.00 |
| ***Total: Personnel** | | **48,107.00** | **48,107.00** | **5,407.18** | **34,196.29** | **14,367.52** | **(456.81)** | **(456.81)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 35.10 | 0.00 | (35.10) | (35.10) |
| 65YF10 | Full Fringe Benefit Distr Expe | 16,557.00 | 16,557.00 | 1,711.96 | 9,847.76 | 6,077.46 | 631.78 | 631.78 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 114.24 | 832.27 | 0.00 | (832.27) | (832.27) |
| ***Total: Fringe Benefits** | | **16,557.00** | **16,557.00** | **1,826.20** | **10,715.13** | **6,077.46** | **(235.59)** | **(235.59)** |
| 710 | Travel | 2,420.00 | 2,420.00 | 0.00 | 0.00 | 0.00 | 2,420.00 | 2,420.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 804.74 | 0.00 | (804.74) | (804.74) |
| 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 | 149.00 | 0.00 | (149.00) | (149.00) |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 175.76 | 291.89 | 0.00 | (291.89) | (291.89) |
| ***Total: Travel** | | **2,420.00** | **2,420.00** | **175.76** | **1,245.63** | **0.00** | **1,174.37** | **1,174.37** |
| 7112 | Research Supplies | 3,281.00 | 3,281.00 | 0.00 | 0.00 | 0.00 | 3,281.00 | 3,281.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 273.64 | 454.21 | 0.00 | (454.21) | (454.21) |
| 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 | 72.04 | 0.00 | (72.04) | (72.04) |
| 716122 | Rental off site research facilities | 2,781.00 | 2,781.00 | 309.00 | 3,090.00 | 618.00 | (927.00) | (927.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 239.80 | 1,105.20 | 0.00 | (1,105.20) | (1,105.20) |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 132.00 | 132.00 | 0.00 | (132.00) | (132.00) |
| ***Total: Supplies** | | **6,062.00** | **6,062.00** | **954.44** | **4,853.45** | **618.00** | **590.55** | **590.55** |
| ****Total Direct Cost Expenditures** | | **73,146.00** | **73,146.00** | **8,363.58** | **51,010.50** | **21,062.98** | **1,072.52** | **1,072.52** |
| 760300 | F&A Expenditures | 19,883.00 | 19,883.00 | 2,835.19 | 16,867.98 | 0.00 | 3,015.02 | 3,015.02 |
| ***Total: Indirect Costs** | | **19,883.00** | **19,883.00** | **2,835.19** | **16,867.98** | **0.00** | **3,015.02** | **3,015.02** |
| ****Total Indirect Cost Expenditures** | | **19,883.00** | **19,883.00** | **2,835.19** | **16,867.98** | **0.00** | **3,015.02** | **3,015.02** |
| *****Total Expenditures** | | **93,029.00** | **93,029.00** | **11,198.77** | **67,878.48** | **21,062.98** | **4,087.54** | **4,087.54** |

Grant: 159071 - 2018 SBDC Central Status: Active Type: Grant
Fund: 159075 - 2018 SBDC Seacoast FMGR: Cannon, Jason M

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Cannon, Jason M | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Small Business Administration (SBA) | | Effective Date: | 06/05/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | SBAHQ-18-B-0046 | CFDA #: 59.037 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | STDBUD |
| Resp Org: | UESBDC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/1/18 - 12/31/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | OTHER |
| | | | | | | | | Uniform Guidance | YES |

**Org: UESBSE - Seacoast**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 11,198.77 | 67,878.48 | 0.00 | (67,878.48) | (67,878.48) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **11,198.77** | **67,878.48** | **0.00** | **(67,878.48)** | **(67,878.48)** |
| ****Total Revenue** | **0.00** | **0.00** | **11,198.77** | **67,878.48** | **0.00** | **(67,878.48)** | **(67,878.48)** |

Grant: 159071 - 2018 SBDC Central Status: Active Type: Grant
Fund: 159076 - 2018 SBDC Statewide Education FMGR: Cannon, Jason M

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Cannon, Jason M | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Small Business Administration (SBA) | | Effective Date: | 06/05/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | SBAHQ-18-B-0046 | CFDA #: 59.037 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | STDBUD |
| Resp Org: | UESBDC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/1/18 - 12/31/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | OTHER |
| | | | | | | | | Uniform Guidance | YES |

**Org: UESBTR - SBDC Training**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 3,335.92 | 17,404.80 | 11,842.52 | (29,247.32) | (29,247.32) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 29,311.00 | 29,311.00 | 0.00 | 0.00 | 0.00 | 29,311.00 | 29,311.00 |
| ***Total: Personnel** | | **29,311.00** | **29,311.00** | **3,335.92** | **17,404.80** | **11,842.52** | **63.68** | **63.68** |
| 65YF10 | Full Fringe Benefit Distr Expe | 12,340.00 | 12,340.00 | 1,411.10 | 7,330.25 | 5,009.39 | 0.36 | 0.36 |
| ***Total: Fringe Benefits** | | **12,340.00** | **12,340.00** | **1,411.10** | **7,330.25** | **5,009.39** | **0.36** | **0.36** |
| 710 | Travel | 1,020.00 | 1,020.00 | 0.00 | 0.00 | 0.00 | 1,020.00 | 1,020.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 156.97 | 0.00 | (156.97) | (156.97) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 92.65 | 0.00 | (92.65) | (92.65) |
| 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 | 30.00 | 0.00 | (30.00) | (30.00) |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 92.12 | 179.96 | 0.00 | (179.96) | (179.96) |
| ***Total: Travel** | | **1,020.00** | **1,020.00** | **92.12** | **459.58** | **0.00** | **560.42** | **560.42** |
| 7112 | Research Supplies | 1,244.00 | 1,244.00 | 0.00 | 0.00 | 0.00 | 1,244.00 | 1,244.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 4.99 | 231.09 | 0.00 | (231.09) | (231.09) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 3.52 | 0.00 | (3.52) | (3.52) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 6.70 | 0.00 | (6.70) | (6.70) |
| 718000 | Telecom-General | 0.00 | 0.00 | 51.70 | 441.57 | 0.00 | (441.57) | (441.57) |
| ***Total: Supplies** | | **1,244.00** | **1,244.00** | **56.69** | **682.88** | **0.00** | **561.12** | **561.12** |
| ****Total Direct Cost Expenditures** | | **43,915.00** | **43,915.00** | **4,895.83** | **25,877.51** | **16,851.91** | **1,185.58** | **1,185.58** |
| 760300 | F&A Expenditures | 12,575.00 | 12,575.00 | 1,723.33 | 9,108.89 | 0.00 | 3,466.11 | 3,466.11 |
| ***Total: Indirect Costs** | | **12,575.00** | **12,575.00** | **1,723.33** | **9,108.89** | **0.00** | **3,466.11** | **3,466.11** |
| ****Total Indirect Cost Expenditures** | | **12,575.00** | **12,575.00** | **1,723.33** | **9,108.89** | **0.00** | **3,466.11** | **3,466.11** |
| *****Total Expenditures** | | **56,490.00** | **56,490.00** | **6,619.16** | **34,986.40** | **16,851.91** | **4,651.69** | **4,651.69** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 6,619.16 | 34,986.40 | 0.00 | (34,986.40) | (34,986.40) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **6,619.16** | **34,986.40** | **0.00** | **(34,986.40)** | **(34,986.40)** |

Grant: 159071 - 2018 SBDC Central Status: Active Type: Grant
Fund: 159076 - 2018 SBDC Statewide Education FMGR: Cannon, Jason M

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Cannon, Jason M | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Small Business Administration (SBA) | | Effective Date: | 06/05/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | SBAHQ-18-B-0046 | CFDA #: 59.037 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | STDBUD |
| Resp Org: | UESBDC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/1/18 - 12/31/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | OTHER |
| | | | | | | | | Uniform Guidance | YES |

**Org: UESBTR - SBDC Training**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total Revenue | **0.00** | **0.00** | **6,619.16** | **34,986.40** | **0.00** | **(34,986.40)** | **(34,986.40)** |

Grant: 159071 - 2018 SBDC Central Status: Active Type: Grant
Fund: 15CB40 - 2018 SBDC - CS FMGR: Cannon, Jason M

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Cannon, Jason M | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Small Business Administration (SBA) | | Effective Date: | 06/05/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | SBAHQ-18-B-0046 | CFDA #: 59.037 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | STDBUD |
| Resp Org: | UESBDC | | Expend End Date: | | IDC Dist From Code: | 14ZCLR | 35.2 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/1/18 - 12/31/19 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | OTHER |
| | | | | | | | | Uniform Guidance | YES |

**Org: UESBCE - Central**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 7,047.21 | 0.00 | (7,047.21) | (7,047.21) |
| 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | (827.59) | 4,482.79 | 0.00 | (4,482.79) | (4,482.79) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | (216.00) | 1,176.00 | 0.00 | (1,176.00) | (1,176.00) |
| ***Total: Personnel** | | **0.00** | **0.00** | **(1,043.59)** | **12,706.00** | **0.00** | **(12,706.00)** | **(12,706.00)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | (69.52) | 349.64 | 0.00 | (349.64) | (349.64) |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 2,952.79 | 0.00 | (2,952.79) | (2,952.79) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | (18.15) | 91.72 | 0.00 | (91.72) | (91.72) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **(87.67)** | **3,394.15** | **0.00** | **(3,394.15)** | **(3,394.15)** |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 43.60 | 0.00 | (43.60) | (43.60) |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **43.60** | **0.00** | **(43.60)** | **(43.60)** |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 763.77 | 0.00 | (763.77) | (763.77) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 91.51 | 0.00 | (91.51) | (91.51) |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **855.28** | **0.00** | **(855.28)** | **(855.28)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **(1,131.26)** | **16,999.03** | **0.00** | **(16,999.03)** | **(16,999.03)** |
| 760300 | F&A Expenditures | 0.00 | 0.00 | (398.20) | 5,983.65 | 0.00 | (5,983.65) | (5,983.65) |
| ***Total: Indirect Costs** | | **0.00** | **0.00** | **(398.20)** | **5,983.65** | **0.00** | **(5,983.65)** | **(5,983.65)** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **(398.20)** | **5,983.65** | **0.00** | **(5,983.65)** | **(5,983.65)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **(1,529.46)** | **22,982.68** | **0.00** | **(22,982.68)** | **(22,982.68)** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 18,264.88 | 0.00 | (18,264.88) | (18,264.88) |
| 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | (274.58) | 4,993.11 | 0.00 | (4,993.11) | (4,993.11) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **(274.58)** | **23,257.99** | **0.00** | **(23,257.99)** | **(23,257.99)** |
| *****Total Revenue** | | **0.00** | **0.00** | **(274.58)** | **23,257.99** | **0.00** | **(23,257.99)** | **(23,257.99)** |

Grant: 159071 - 2018 SBDC Central Status: Active Type: Grant
Fund: 15CB40 - 2018 SBDC - CS FMGR: Cannon, Jason M

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Cannon, Jason M | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Small Business Administration (SBA) | | Effective Date: | 06/05/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | SBAHQ-18-B-0046 | CFDA #: 59.037 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | STDBUD |
| Resp Org: | UESBDC | | Expend End Date: | | IDC Dist From Code: | 14ZCLR | 35.2 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/1/18 - 12/31/19 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | OTHER |
| | | | | | | | | Uniform Guidance | YES |

**Org: UESBMA - Manchester**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 4.59 | 0.00 | (4.59) | (4.59) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 79.22 | 0.00 | (79.22) | (79.22) |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **83.81** | **0.00** | **(83.81)** | **(83.81)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **83.81** | **0.00** | **(83.81)** | **(83.81)** |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 29.51 | 0.00 | (29.51) | (29.51) |
| ***Total: Indirect Costs** | | **0.00** | **0.00** | **0.00** | **29.51** | **0.00** | **(29.51)** | **(29.51)** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **29.51** | **0.00** | **(29.51)** | **(29.51)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **113.32** | **0.00** | **(113.32)** | **(113.32)** |
| **Revenue** | | | | | | | | |
| 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 | 29.51 | 0.00 | (29.51) | (29.51) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **29.51** | **0.00** | **(29.51)** | **(29.51)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **29.51** | **0.00** | **(29.51)** | **(29.51)** |

Grant: 159071 - 2018 SBDC Central Status: Active Type: Grant
Fund: 15CB40 - 2018 SBDC - CS FMGR: Cannon, Jason M

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Cannon, Jason M | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Small Business Administration (SBA) | | Effective Date: | 06/05/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | SBAHQ-18-B-0046 | CFDA #: 59.037 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | STDBUD |
| Resp Org: | UESBDC | | Expend End Date: | | IDC Dist From Code: | 14ZCLR | 35.2 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/1/18 - 12/31/19 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | OTHER |
| | | | | | | | | Uniform Guidance | YES |

**Org: UESBRG - PI - Richard Grogan**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 11,236.00 | 11,236.00 | 0.00 | 0.00 | 0.00 | 11,236.00 | 11,236.00 |
| 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 300.00 | 300.00 | 0.00 | 0.00 | 0.00 | 300.00 | 300.00 |
| ***Total: Personnel** | | **11,536.00** | **11,536.00** | **0.00** | **0.00** | **0.00** | **11,536.00** | **11,536.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 4,834.00 | 4,834.00 | 0.00 | 0.00 | 0.00 | 4,834.00 | 4,834.00 |
| ***Total: Fringe Benefits** | | **4,834.00** | **4,834.00** | **0.00** | **0.00** | **0.00** | **4,834.00** | **4,834.00** |
| ****Total Direct Cost Expenditures** | | **16,370.00** | **16,370.00** | **0.00** | **0.00** | **0.00** | **16,370.00** | **16,370.00** |
| 760300 | F&A Expenditures | 2,092.00 | 2,092.00 | 0.00 | 0.00 | 0.00 | 2,092.00 | 2,092.00 |
| ***Total: Indirect Costs** | | **2,092.00** | **2,092.00** | **0.00** | **0.00** | **0.00** | **2,092.00** | **2,092.00** |
| ****Total Indirect Cost Expenditures** | | **2,092.00** | **2,092.00** | **0.00** | **0.00** | **0.00** | **2,092.00** | **2,092.00** |
| *****Total Expenditures** | | **18,462.00** | **18,462.00** | **0.00** | **0.00** | **0.00** | **18,462.00** | **18,462.00** |
| **Revenue** | | | | | | | | |
| 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 | 1,086.69 | 0.00 | (1,086.69) | (1,086.69) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **1,086.69** | **0.00** | **(1,086.69)** | **(1,086.69)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **1,086.69** | **0.00** | **(1,086.69)** | **(1,086.69)** |

Grant: 159071 - 2018 SBDC Central Status: Active Type: Grant
Fund: 15CB40 - 2018 SBDC - CS FMGR: Cannon, Jason M

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Cannon, Jason M | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Small Business Administration (SBA) | | Effective Date: | 06/05/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | SBAHQ-18-B-0046 | CFDA #: 59.037 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | STDBUD |
| Resp Org: | UESBDC | | Expend End Date: | | IDC Dist From Code: | 14ZCLR | 35.2 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/1/18 - 12/31/19 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | OTHER |
| | | | | | | | | Uniform Guidance | YES |

**Org: UESBSE - Seacoast**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 485.71 | 0.00 | (485.71) | (485.71) |
| 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 | 399.00 | 0.00 | (399.00) | (399.00) |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **884.71** | **0.00** | **(884.71)** | **(884.71)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **884.71** | **0.00** | **(884.71)** | **(884.71)** |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 311.42 | 0.00 | (311.42) | (311.42) |
| ***Total: Indirect Costs** | | **0.00** | **0.00** | **0.00** | **311.42** | **0.00** | **(311.42)** | **(311.42)** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **311.42** | **0.00** | **(311.42)** | **(311.42)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **1,196.13** | **0.00** | **(1,196.13)** | **(1,196.13)** |
| **Revenue** | | | | | | | | |
| 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 | 311.42 | 0.00 | (311.42) | (311.42) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **311.42** | **0.00** | **(311.42)** | **(311.42)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **311.42** | **0.00** | **(311.42)** | **(311.42)** |

Grant: 159071 - 2018 SBDC Central Status: Active Type: Grant
Fund: 16C105 - 2018 SBDC In-Kind Cost Share FMGR: Cannon, Jason M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Cannon, Jason M | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin NONE |
| Sponsor: | Small Business Administration (SBA) | | Effective Date: | 06/05/2018 | IDC Basis Code: | | Approved For Preaward NO |
| Sponsor ID: | SBAHQ-18-B-0046 | CFDA #: 59.037 | Term Date: | | IDC Rate Code: | | Budget Controls STDBUD |
| Resp Org: | UESBDC | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 1/1/18 - 12/31/19 | | Rev Account: | | Fund Type Level 2 | P1 | Idc Waiver NO |
| | | | | | | | Sefa Classification OTHER |
| | | | | | | | Uniform Guidance YES |

**Org: UESBCE - Central**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 71CSXS Memo cost share | 18,521.00 | 18,521.00 | 0.00 | 14,251.20 | 0.00 | 4,269.80 | 4,269.80 |
| ***Total: Memo Cost Share** | **18,521.00** | **18,521.00** | **0.00** | **14,251.20** | **0.00** | **4,269.80** | **4,269.80** |
| 71CS99 Memo cost share offset | (18,521.00) | (18,521.00) | 0.00 | (14,251.20) | 0.00 | (4,269.80) | (4,269.80) |
| ***Total: Memo Cost Share Offset** | **(18,521.00)** | **(18,521.00)** | **0.00** | **(14,251.20)** | **0.00** | **(4,269.80)** | **(4,269.80)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 159071 - 2018 SBDC Central Status: Active Type: Grant
Fund: 16C106 - Keene's In-Kind Cost Share FMGR: Cannon, Jason M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Cannon, Jason M | | **Fund Information** | | **Fund Indirect Cost Information** | | |
| Sponsor: | Small Business Administration (SBA) | | Effective Date: | 06/05/2018 | IDC Basis Code: | | |
| Sponsor ID: | SBAHQ-18-B-0046 | CFDA #: 59.037 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UESBDC | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 1/1/18 - 12/31/19 | | Rev Account: | | Fund Type Level 2 | P1 | |

| | |
|---|---|
| Approved For Admin | NONE |
| Approved For Preaward | NO |
| Budget Controls | STDBUD |
| Equipment Vesting | USNH |
| Idc Waiver | NO |
| Sefa Classification | OTHER |
| Uniform Guidance | YES |

**Org: UESBCE - Central**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 71CSXS Memo cost share | 55,379.00 | 55,379.00 | 0.00 | 21,038.04 | 0.00 | 34,340.96 | 34,340.96 |
| ***Total: Memo Cost Share** | **55,379.00** | **55,379.00** | **0.00** | **21,038.04** | **0.00** | **34,340.96** | **34,340.96** |
| 71CS99 Memo cost share offset | (55,379.00) | (55,379.00) | 0.00 | (21,038.04) | 0.00 | (34,340.96) | (34,340.96) |
| ***Total: Memo Cost Share Offset** | **(55,379.00)** | **(55,379.00)** | **0.00** | **(21,038.04)** | **0.00** | **(34,340.96)** | **(34,340.96)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15C162 - UNH Undistributed Salaries FMGR: Markham, Diana C

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Markham, Diana C | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | University of New Hampshire | | Effective Date: | 07/01/2002 | IDC Basis Code: | Equipment Vesting | UNKNOWN |
| Sponsor ID: | None | CFDA #: NONE | Term Date: | | IDC Rate Code: | | |
| Resp Org: | URROSR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 12/31/99 | | Rev Account: | | Fund Type Level 2 | P1 | |

**Org: UAABSC - Provost's Business Service Center**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 615F10 PAT | 43,100.00 | 46,863.95 | 0.00 | 0.00 | 0.00 | 43,100.00 | 46,863.95 |
| ***Total: Personnel** | **43,100.00** | **46,863.95** | **0.00** | **0.00** | **0.00** | **43,100.00** | **46,863.95** |
| 65YF10 Full Fringe Benefit Distr Expe | 17,455.50 | 18,745.58 | 0.00 | 0.00 | 0.00 | 17,455.50 | 18,745.58 |
| ***Total: Fringe Benefits** | **17,455.50** | **18,745.58** | **0.00** | **0.00** | **0.00** | **17,455.50** | **18,745.58** |
| ****Total Direct Cost Expenditures** | **60,555.50** | **65,609.53** | **0.00** | **0.00** | **0.00** | **60,555.50** | **65,609.53** |
| *****Total Expenditures** | **60,555.50** | **65,609.53** | **0.00** | **0.00** | **0.00** | **60,555.50** | **65,609.53** |

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15C162 - UNH Undistributed Salaries FMGR: Markham, Diana C

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Markham, Diana C | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | University of New Hampshire | | Effective Date: | 07/01/2002 | IDC Basis Code: | Equipment Vesting | UNKNOWN |
| Sponsor ID: | None | CFDA #: NONE | Term Date: | | IDC Rate Code: | | |
| Resp Org: | URROSR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 12/31/99 | | Rev Account: | | Fund Type Level 2 P1 | | |

**Org: URROSR - Office of Sponsored Programs**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 2,127.40 | 0.00 | (2,127.40) | (2,127.40) |
| 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617PLG | *OBS*Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | (39.62) | 0.00 | 39.62 | 39.62 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **2,087.78** | **0.00** | **(2,087.78)** | **(2,087.78)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 382.54 | 0.00 | (382.54) | (382.54) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | (0.01) | 0.00 | 0.01 | 0.01 |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **382.53** | **0.00** | **(382.53)** | **(382.53)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **2,470.31** | **0.00** | **(2,470.31)** | **(2,470.31)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **2,470.31** | **0.00** | **(2,470.31)** | **(2,470.31)** |
| **Revenue** | | | | | | | | |
| 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 2,127.40 | 0.00 | (2,127.40) | (2,127.40) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **2,127.40** | **0.00** | **(2,127.40)** | **(2,127.40)** |
| 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 342.91 | 0.00 | (342.91) | (342.91) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **342.91** | **0.00** | **(342.91)** | **(342.91)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **2,470.31** | **0.00** | **(2,470.31)** | **(2,470.31)** |

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15C162 - UNH Undistributed Salaries FMGR: Markham, Diana C

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Markham, Diana C | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | University of New Hampshire | | Effective Date: | 07/01/2002 | IDC Basis Code: | Equipment Vesting | UNKNOWN |
| Sponsor ID: | None | CFDA #: NONE | Term Date: | | IDC Rate Code: | | |
| Resp Org: | URROSR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 12/31/99 | | Rev Account: | | Fund Type Level 2 | P1 | |

**Org: YZMPPB - USNH Position/Fringe Budget Pool**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 615F10 PAT | 0.00 | (3,763.95) | 0.00 | 0.00 | 0.00 | 0.00 | (3,763.95) |
| ***Total: Personnel** | **0.00** | **(3,763.95)** | **0.00** | **0.00** | **0.00** | **0.00** | **(3,763.95)** |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | (1,290.08) | 0.00 | 0.00 | 0.00 | 0.00 | (1,290.08) |
| ***Total: Fringe Benefits** | **0.00** | **(1,290.08)** | **0.00** | **0.00** | **0.00** | **0.00** | **(1,290.08)** |
| ****Total Direct Cost Expenditures** | **0.00** | **(5,054.03)** | **0.00** | **0.00** | **0.00** | **0.00** | **(5,054.03)** |
| *****Total Expenditures** | **0.00** | **(5,054.03)** | **0.00** | **0.00** | **0.00** | **0.00** | **(5,054.03)** |

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CAUS - Undistributed Sals for Acad Affairs FMGR: Hamer, Nancy J S

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Markham, Diana C | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | University of New Hampshire | | Effective Date: | 06/30/2002 | IDC Basis Code: | Equipment Vesting | UNKNOWN |
| Sponsor ID: | None | CFDA #: NONE | Term Date: | | IDC Rate Code: | | |
| Resp Org: | URROSR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 12/31/99 | | Rev Account: | | Fund Type Level 2 | P1 | |

**Org: UAABSC - Provost's Business Service Center**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Revenue** | | | | | | | |
| 8I1003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 3,178.62 | 0.00 | (3,178.62) | (3,178.62) |
| ***Total: Transfers In** | **0.00** | **0.00** | **0.00** | **3,178.62** | **0.00** | **(3,178.62)** | **(3,178.62)** |
| ****Total Revenue** | **0.00** | **0.00** | **0.00** | **3,178.62** | **0.00** | **(3,178.62)** | **(3,178.62)** |

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CAUS - Undistributed Sals for Acad Affairs FMGR: Hamer, Nancy J S

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Markham, Diana C | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | University of New Hampshire | | Effective Date: | 06/30/2002 | IDC Basis Code: | Equipment Vesting | UNKNOWN |
| Sponsor ID: | None | CFDA #: NONE | Term Date: | | IDC Rate Code: | | |
| Resp Org: | URROSR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 12/31/99 | | Rev Account: | | Fund Type Level 2 P1 | | |

**Org: UAADVI - University Advising**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 | 1,051.52 | 0.00 | (1,051.52) | (1,051.52) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **1,051.52** | **0.00** | **(1,051.52)** | **(1,051.52)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **1,051.52** | **0.00** | **(1,051.52)** | **(1,051.52)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **1,051.52** | **0.00** | **(1,051.52)** | **(1,051.52)** |
| **Revenue** | | | | | | | | |
| 8I1006 | NonMand Tran In-General Funds | 0.00 | 0.00 | 0.00 | 12.70 | 0.00 | (12.70) | (12.70) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **12.70** | **0.00** | **(12.70)** | **(12.70)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **12.70** | **0.00** | **(12.70)** | **(12.70)** |

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CAUS - Undistributed Sals for Acad Affairs FMGR: Hamer, Nancy J S

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Markham, Diana C | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | University of New Hampshire | | Effective Date: | 06/30/2002 | IDC Basis Code: | Equipment Vesting | UNKNOWN |
| Sponsor ID: | None | CFDA #: NONE | Term Date: | | IDC Rate Code: | | |
| Resp Org: | URROSR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 12/31/99 | | Rev Account: | | Fund Type Level 2 | P1 | |

**Org: UAAOUT - Engagement and Faculty Development**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 614F10 Academic Administrator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CAUS - Undistributed Sals for Acad Affairs FMGR: Hamer, Nancy J S

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Markham, Diana C | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | University of New Hampshire | | Effective Date: | 06/30/2002 | IDC Basis Code: | Equipment Vesting | UNKNOWN |
| Sponsor ID: | None | CFDA #: NONE | Term Date: | | IDC Rate Code: | | |
| Resp Org: | URROSR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 12/31/99 | | Rev Account: | | Fund Type Level 2 | P1 | |

**Org: UAARCM - Academic Affairs RCM**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 20.03 | 0.00 | (20.03) | (20.03) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **20.03** | **0.00** | **(20.03)** | **(20.03)** |
| 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 | 3.00 | 0.00 | (3.00) | (3.00) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **3.00** | **0.00** | **(3.00)** | **(3.00)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **23.03** | **0.00** | **(23.03)** | **(23.03)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **23.03** | **0.00** | **(23.03)** | **(23.03)** |

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CAUS - Undistributed Sals for Acad Affairs FMGR: Hamer, Nancy J S

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Markham, Diana C | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | University of New Hampshire | | Effective Date: | 06/30/2002 | IDC Basis Code: | Equipment Vesting | UNKNOWN |
| Sponsor ID: | None | CFDA #: NONE | Term Date: | | IDC Rate Code: | | |
| Resp Org: | URROSR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 12/31/99 | | Rev Account: | | Fund Type Level 2 P1 | | |

**Org: UACARS - Carsey School**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 40,123.17 | (40,123.17) | (40,123.17) |
| 611F16 | Lecturer UNHLU-AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | (2,244.62) | (750.12) | 243,237.30 | (242,487.18) | (242,487.18) |
| 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 1,853.39 | 1,853.39 | 48,125.05 | (49,978.44) | (49,978.44) |
| 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 704.94 | 0.00 | (704.94) | (704.94) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 1,016.58 | 1,016.58 | 12,880.40 | (13,896.98) | (13,896.98) |
| 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 0.00 | 0.00 | 11,789.38 | 32,008.77 | 209,321.06 | (241,329.83) | (241,329.83) |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 30,997.02 | (30,997.02) | (30,997.02) |
| 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 2,745.24 | 11,976.04 | 218.77 | (12,194.81) | (12,194.81) |
| 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **0.00** | **0.00** | **15,159.97** | **46,809.60** | **584,902.77** | **(631,712.37)** | **(631,712.37)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 59.22 | 0.00 | (59.22) | (59.22) |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 4,821.39 | 14,034.75 | 241,872.93 | (255,907.68) | (255,907.68) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 230.60 | 1,006.00 | 18.38 | (1,024.38) | (1,024.38) |
| 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **5,051.99** | **15,099.97** | **241,891.31** | **(256,991.28)** | **(256,991.28)** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Tuition/Participant Support** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **20,211.96** | **61,909.57** | **826,794.08** | **(888,703.65)** | **(888,703.65)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **20,211.96** | **61,909.57** | **826,794.08** | **(888,703.65)** | **(888,703.65)** |

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CAUS - Undistributed Sals for Acad Affairs FMGR: Hamer, Nancy J S

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Markham, Diana C | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | University of New Hampshire | | Effective Date: | 06/30/2002 | IDC Basis Code: | Equipment Vesting | UNKNOWN |
| Sponsor ID: | None | CFDA #: NONE | Term Date: | | IDC Rate Code: | | |
| Resp Org: | URROSR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 12/31/99 | | Rev Account: | | Fund Type Level 2 | P1 | |

**Org: UACARX - Center for Academic Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 13,349.93 | 13,349.93 | 177,998.84 | (191,348.77) | (191,348.77) |
| 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617PLG | *OBS*Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | (6.46) | 0.00 | 6.46 | 6.46 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **0.00** | **0.00** | **13,349.93** | **13,343.47** | **177,998.84** | **(191,342.31)** | **(191,342.31)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 5,647.01 | 5,645.72 | 75,293.51 | (80,939.23) | (80,939.23) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **5,647.01** | **5,645.72** | **75,293.51** | **(80,939.23)** | **(80,939.23)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **18,996.94** | **18,989.19** | **253,292.35** | **(272,281.54)** | **(272,281.54)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **18,996.94** | **18,989.19** | **253,292.35** | **(272,281.54)** | **(272,281.54)** |

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CAUS - Undistributed Sals for Acad Affairs FMGR: Hamer, Nancy J S

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Markham, Diana C | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | University of New Hampshire | | Effective Date: | 06/30/2002 | IDC Basis Code: | Equipment Vesting | UNKNOWN |
| Sponsor ID: | None | CFDA #: NONE | Term Date: | | IDC Rate Code: | | |
| Resp Org: | URROSR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 12/31/99 | | Rev Account: | | Fund Type Level 2 | P1 | |

**Org: UACCTR - Psychological & Counseling Services**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 27,599.99 | (27,599.99) | (27,599.99) |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 20,736.14 | (20,736.14) | (20,736.14) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **0.00** | **48,336.13** | **(48,336.13)** | **(48,336.13)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 20,446.19 | (20,446.19) | (20,446.19) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **20,446.19** | **(20,446.19)** | **(20,446.19)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **68,782.32** | **(68,782.32)** | **(68,782.32)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **68,782.32** | **(68,782.32)** | **(68,782.32)** |

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CAUS - Undistributed Sals for Acad Affairs FMGR: Hamer, Nancy J S

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Markham, Diana C | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | University of New Hampshire | | Effective Date: | 06/30/2002 | IDC Basis Code: | Equipment Vesting | UNKNOWN |
| Sponsor ID: | None | CFDA #: NONE | Term Date: | | IDC Rate Code: | | |
| Resp Org: | URROSR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 12/31/99 | | Rev Account: | | Fund Type Level 2 | P1 | |

**Org: UACIEP - Education Abroad**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611PST *OBS*[NSE]Sumr Slry AY Fac-Tchng | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CAUS - Undistributed Sals for Acad Affairs FMGR: Hamer, Nancy J S

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Markham, Diana C | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | University of New Hampshire | | Effective Date: | 06/30/2002 | IDC Basis Code: | Equipment Vesting | UNKNOWN |
| Sponsor ID: | None | CFDA #: NONE | Term Date: | | IDC Rate Code: | | |
| Resp Org: | URROSR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 12/31/99 | | Rev Account: | | Fund Type Level 2 | P1 | |

**Org: UACPMT - PI Beth Mattingly**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CAUS - Undistributed Sals for Acad Affairs FMGR: Hamer, Nancy J S

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Markham, Diana C | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | University of New Hampshire | | Effective Date: | 06/30/2002 | IDC Basis Code: | Equipment Vesting | UNKNOWN |
| Sponsor ID: | None | CFDA #: NONE | Term Date: | | IDC Rate Code: | | |
| Resp Org: | URROSR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 12/31/99 | | Rev Account: | | Fund Type Level 2 | P1 | |

**Org: UAENDG - PI Daniel Gordon**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 22.50 | 0.00 | (22.50) | (22.50) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **22.50** | **0.00** | **(22.50)** | **(22.50)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1.87 | 0.00 | (1.87) | (1.87) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **1.87** | **0.00** | **(1.87)** | **(1.87)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **24.37** | **0.00** | **(24.37)** | **(24.37)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **24.37** | **0.00** | **(24.37)** | **(24.37)** |

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CAUS - Undistributed Sals for Acad Affairs FMGR: Hamer, Nancy J S

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Markham, Diana C | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | University of New Hampshire | | Effective Date: | 06/30/2002 | IDC Basis Code: | Equipment Vesting | UNKNOWN |
| Sponsor ID: | None | CFDA #: NONE | Term Date: | | IDC Rate Code: | | |
| Resp Org: | URROSR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 12/31/99 | | Rev Account: | | Fund Type Level 2 | P1 | |

**Org: UAENLL - PI Leonard Lamberti**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617PLG | *OBS*Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | (1.36) | 0.00 | 1.36 | 1.36 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **(1.36)** | **0.00** | **1.36** | **1.36** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **(1.36)** | **0.00** | **1.36** | **1.36** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **(1.36)** | **0.00** | **1.36** | **1.36** |

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CAUS - Undistributed Sals for Acad Affairs FMGR: Hamer, Nancy J S

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Markham, Diana C | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | University of New Hampshire | | Effective Date: | 06/30/2002 | IDC Basis Code: | Equipment Vesting | UNKNOWN |
| Sponsor ID: | None | CFDA #: NONE | Term Date: | | IDC Rate Code: | | |
| Resp Org: | URROSR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 12/31/99 | | Rev Account: | | Fund Type Level 2 | P1 | |

**Org: UAENMJ - PI Marsha Johns**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CAUS - Undistributed Sals for Acad Affairs FMGR: Hamer, Nancy J S

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Markham, Diana C | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | University of New Hampshire | | Effective Date: | 06/30/2002 | IDC Basis Code: | Equipment Vesting | UNKNOWN |
| Sponsor ID: | None | CFDA #: NONE | Term Date: | | IDC Rate Code: | | |
| Resp Org: | URROSR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 12/31/99 | | Rev Account: | | Fund Type Level 2 | P1 | |

**Org: UAGADM - Graduate School Administration**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613N70 | Graduate Fellow | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Tuition/Participant Support** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CAUS - Undistributed Sals for Acad Affairs FMGR: Hamer, Nancy J S

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Markham, Diana C | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | University of New Hampshire | | Effective Date: | 06/30/2002 | IDC Basis Code: | Equipment Vesting | UNKNOWN |
| Sponsor ID: | None | CFDA #: NONE | Term Date: | | IDC Rate Code: | | |
| Resp Org: | URROSR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 12/31/99 | | Rev Account: | | Fund Type Level 2 | P1 | |

**Org: UAGMCN - McNair Scholars Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 2,928.64 | 0.00 | (2,928.64) | (2,928.64) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **2,928.64** | **0.00** | **(2,928.64)** | **(2,928.64)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 186.27 | 0.00 | (186.27) | (186.27) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **186.27** | **0.00** | **(186.27)** | **(186.27)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **3,114.91** | **0.00** | **(3,114.91)** | **(3,114.91)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **3,114.91** | **0.00** | **(3,114.91)** | **(3,114.91)** |

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CAUS - Undistributed Sals for Acad Affairs FMGR: Hamer, Nancy J S

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Markham, Diana C | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | University of New Hampshire | | Effective Date: | 06/30/2002 | IDC Basis Code: | Equipment Vesting | UNKNOWN |
| Sponsor ID: | None | CFDA #: NONE | Term Date: | | IDC Rate Code: | | |
| Resp Org: | URROSR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 12/31/99 | | Rev Account: | | Fund Type Level 2 | P1 | |

**Org: UAHPAC - PI Amy Culp**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CAUS - Undistributed Sals for Acad Affairs FMGR: Hamer, Nancy J S

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Markham, Diana C | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | University of New Hampshire | | Effective Date: | 06/30/2002 | IDC Basis Code: | Equipment Vesting | UNKNOWN |
| Sponsor ID: | None | CFDA #: NONE | Term Date: | | IDC Rate Code: | | |
| Resp Org: | URROSR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 12/31/99 | | Rev Account: | | Fund Type Level 2 | P1 | |

**Org: UAPROV - Provost Office**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 65,546.25 | (65,546.25) | (65,546.25) |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 61,856.41 | (61,856.41) | (61,856.41) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **0.00** | **127,402.66** | **(127,402.66)** | **(127,402.66)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 53,891.32 | (53,891.32) | (53,891.32) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **53,891.32** | **(53,891.32)** | **(53,891.32)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **181,293.98** | **(181,293.98)** | **(181,293.98)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **181,293.98** | **(181,293.98)** | **(181,293.98)** |

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CAUS - Undistributed Sals for Acad Affairs FMGR: Hamer, Nancy J S

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Markham, Diana C | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | University of New Hampshire | | Effective Date: | 06/30/2002 | IDC Basis Code: | Equipment Vesting | UNKNOWN |
| Sponsor ID: | None | CFDA #: NONE | Term Date: | | IDC Rate Code: | | |
| Resp Org: | URROSR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 12/31/99 | | Rev Account: | | Fund Type Level 2 | P1 | |

**Org: UAPRVB - PI Victor Benassi**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CAUS - Undistributed Sals for Acad Affairs FMGR: Hamer, Nancy J S

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Markham, Diana C | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | University of New Hampshire | | Effective Date: | 06/30/2002 | IDC Basis Code: | Equipment Vesting | UNKNOWN |
| Sponsor ID: | None | CFDA #: NONE | Term Date: | | IDC Rate Code: | | |
| Resp Org: | URROSR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 12/31/99 | | Rev Account: | | Fund Type Level 2 | P1 | |

**Org: UASHRP - SHARPP Program**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | (2,019.23) | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **(2,019.23)** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | (854.13) | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | **0.00** | **0.00** | **(854.13)** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **(2,873.36)** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **(2,873.36)** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CAUS - Undistributed Sals for Acad Affairs FMGR: Hamer, Nancy J S

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Markham, Diana C | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | University of New Hampshire | | Effective Date: | 06/30/2002 | IDC Basis Code: | Equipment Vesting | UNKNOWN |
| Sponsor ID: | None | CFDA #: NONE | Term Date: | | IDC Rate Code: | | |
| Resp Org: | URROSR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 12/31/99 | | Rev Account: | | Fund Type Level 2 | P1 | |

**Org: UATALS - Talent Search**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CAUS - Undistributed Sals for Acad Affairs FMGR: Hamer, Nancy J S

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Markham, Diana C | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | University of New Hampshire | | Effective Date: | 06/30/2002 | IDC Basis Code: | Equipment Vesting | UNKNOWN |
| Sponsor ID: | None | CFDA #: NONE | Term Date: | | IDC Rate Code: | | |
| Resp Org: | URROSR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 12/31/99 | | Rev Account: | | Fund Type Level 2 | P1 | |

**Org: UATEEX - Teaching Excellence**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 615F10 PAT | 34,505.47 | 29,540.28 | 0.00 | 0.00 | 0.00 | 34,505.47 | 29,540.28 |
| ***Total: Personnel** | **34,505.47** | **29,540.28** | **0.00** | **0.00** | **0.00** | **34,505.47** | **29,540.28** |
| 65YF10 Full Fringe Benefit Distr Expe | 14,608.88 | 12,372.19 | 0.00 | 0.00 | 0.00 | 14,608.88 | 12,372.19 |
| ***Total: Fringe Benefits** | **14,608.88** | **12,372.19** | **0.00** | **0.00** | **0.00** | **14,608.88** | **12,372.19** |
| ****Total Direct Cost Expenditures** | **49,114.35** | **41,912.47** | **0.00** | **0.00** | **0.00** | **49,114.35** | **41,912.47** |
| *****Total Expenditures** | **49,114.35** | **41,912.47** | **0.00** | **0.00** | **0.00** | **49,114.35** | **41,912.47** |

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CAUS - Undistributed Sals for Acad Affairs FMGR: Hamer, Nancy J S

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Markham, Diana C | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | University of New Hampshire | | Effective Date: | 06/30/2002 | IDC Basis Code: | Equipment Vesting | UNKNOWN |
| Sponsor ID: | None | CFDA #: NONE | Term Date: | | IDC Rate Code: | | |
| Resp Org: | URROSR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 12/31/99 | | Rev Account: | | Fund Type Level 2 | P1 | |

**Org: UAUPWB - Upward Bound**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617PLG | *OBS*Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | (9.74) | 0.00 | 9.74 | 9.74 |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **(9.74)** | **0.00** | **9.74** | **9.74** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **(9.74)** | **0.00** | **9.74** | **9.74** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **(9.74)** | **0.00** | **9.74** | **9.74** |

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CAUS - Undistributed Sals for Acad Affairs FMGR: Hamer, Nancy J S

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Markham, Diana C | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | University of New Hampshire | | Effective Date: | 06/30/2002 | IDC Basis Code: | Equipment Vesting | UNKNOWN |
| Sponsor ID: | None | CFDA #: NONE | Term Date: | | IDC Rate Code: | | |
| Resp Org: | URROSR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 12/31/99 | | Rev Account: | | Fund Type Level 2 | P1 | |

**Org: UAUROP - Hamel Ctr for Undergraduate Researc**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611PST | *OBS*[NSE]Sumr Slry AY Fac-Tchng | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 38.35 | 0.00 | (38.35) | (38.35) |
| 617PLG | *OBS*Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | (1.34) | 0.00 | 1.34 | 1.34 |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **37.01** | **0.00** | **(37.01)** | **(37.01)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 15.53 | 0.00 | (15.53) | (15.53) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **15.53** | **0.00** | **(15.53)** | **(15.53)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **52.54** | **0.00** | **(52.54)** | **(52.54)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **52.54** | **0.00** | **(52.54)** | **(52.54)** |

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CAUS - Undistributed Sals for Acad Affairs FMGR: Hamer, Nancy J S

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Markham, Diana C | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | University of New Hampshire | | Effective Date: | 06/30/2002 | IDC Basis Code: | Equipment Vesting | UNKNOWN |
| Sponsor ID: | None | CFDA #: NONE | Term Date: | | IDC Rate Code: | | |
| Resp Org: | URROSR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 12/31/99 | | Rev Account: | | Fund Type Level 2 | P1 | |

**Org: UAWCTR - University Writing Center**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CAUS - Undistributed Sals for Acad Affairs FMGR: Hamer, Nancy J S

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Markham, Diana C | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | University of New Hampshire | | Effective Date: | 06/30/2002 | IDC Basis Code: | Equipment Vesting | UNKNOWN |
| Sponsor ID: | None | CFDA #: NONE | Term Date: | | IDC Rate Code: | | |
| Resp Org: | URROSR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 12/31/99 | | Rev Account: | | Fund Type Level 2 P1 | | |

**Org: UJLSHP - SHARRP Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | (17.38) | 0.00 | 17.38 | 17.38 |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **(17.38)** | **0.00** | **17.38** | **17.38** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **(17.38)** | **0.00** | **17.38** | **17.38** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **(17.38)** | **0.00** | **17.38** | **17.38** |

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CAUS - Undistributed Sals for Acad Affairs FMGR: Hamer, Nancy J S

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Markham, Diana C | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | University of New Hampshire | | Effective Date: | 06/30/2002 | IDC Basis Code: | Equipment Vesting | UNKNOWN |
| Sponsor ID: | None | CFDA #: NONE | Term Date: | | IDC Rate Code: | | |
| Resp Org: | URROSR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 12/31/99 | | Rev Account: | | Fund Type Level 2 | P1 | |

**Org: UJVPOF - VP Student Affairs Office**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CAUS - Undistributed Sals for Acad Affairs FMGR: Hamer, Nancy J S

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Markham, Diana C | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | University of New Hampshire | | Effective Date: | 06/30/2002 | IDC Basis Code: | Equipment Vesting | UNKNOWN |
| Sponsor ID: | None | CFDA #: NONE | Term Date: | | IDC Rate Code: | | |
| Resp Org: | URROSR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 12/31/99 | | Rev Account: | | Fund Type Level 2 | P1 | |

**Org: UWFAOP - Financial Aid Operations**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CAUS - Undistributed Sals for Acad Affairs FMGR: Hamer, Nancy J S

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Markham, Diana C | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | University of New Hampshire | | Effective Date: | 06/30/2002 | IDC Basis Code: | Equipment Vesting | UNKNOWN |
| Sponsor ID: | None | CFDA #: NONE | Term Date: | | IDC Rate Code: | | |
| Resp Org: | URROSR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 12/31/99 | | Rev Account: | | Fund Type Level 2 | P1 | |

**Org: YZMPPB - USNH Position/Fringe Budget Pool**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 615F10 PAT | 0.00 | 4,965.19 | 0.00 | 0.00 | 0.00 | 0.00 | 4,965.19 |
| ***Total: Personnel** | **0.00** | **4,965.19** | **0.00** | **0.00** | **0.00** | **0.00** | **4,965.19** |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 2,236.69 | 0.00 | 0.00 | 0.00 | 0.00 | 2,236.69 |
| ***Total: Fringe Benefits** | **0.00** | **2,236.69** | **0.00** | **0.00** | **0.00** | **0.00** | **2,236.69** |
| ****Total Direct Cost Expenditures** | **0.00** | **7,201.88** | **0.00** | **0.00** | **0.00** | **0.00** | **7,201.88** |
| *****Total Expenditures** | **0.00** | **7,201.88** | **0.00** | **0.00** | **0.00** | **0.00** | **7,201.88** |

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CBUS - Undistributed Salaries for COLSA FMGR: McGlone, Tammy M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Markham, Diana C | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | University of New Hampshire | | Effective Date: | 09/25/2013 | IDC Basis Code: | Equipment Vesting | UNKNOWN |
| Sponsor ID: | None | CFDA #: NONE | Term Date: | | IDC Rate Code: | | |
| Resp Org: | URROSR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 12/31/99 | | Rev Account: | | Fund Type Level 2 | P1 | |

**Org: UBDHGC - Hubbard Center for Genomic Studies**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CBUS - Undistributed Salaries for COLSA FMGR: McGlone, Tammy M

| | | | | | | |
|---|---|---|---|---|---|---|
| PI Name: | Markham, Diana C | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | University of New Hampshire | Effective Date: | 09/25/2013 | IDC Basis Code: | Equipment Vesting | UNKNOWN |
| Sponsor ID: | None CFDA #: NONE | Term Date: | | IDC Rate Code: | | |
| Resp Org: | URROSR | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 12/31/99 | Rev Account: | | Fund Type Level 2 | P1 | |

**Org: UBDRCM - COLSA RCM**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 5,538.06 | 6,922.58 | 47,073.43 | (53,996.01) | (53,996.01) |
| 611F16 | Lecturer UNHLU-AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F1R | Retro Faculty TT/NTT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 45,347.49 | 57,626.03 | 511,568.14 | (569,194.17) | (569,194.17) |
| 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611Q90 | Post Doc | 0.00 | 0.00 | 9,833.45 | 18,953.67 | 195,265.85 | (214,219.52) | (214,219.52) |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 0.00 | 1.65 | 17,193.84 | 51,581.56 | 268,419.84 | (320,001.40) | (319,999.75) |
| 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | (107.16) | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 | Operating Staff | 0.00 | 1,237.36 | (4,302.51) | 0.00 | 73,955.70 | (73,955.70) | (72,718.34) |
| 61CPBN | *OBS*Bonus & Recruitment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61U000 | Salary Offset Account | 38,570.00 | 283.54 | 0.00 | 0.00 | 0.00 | 38,570.00 | 283.54 |
| ***Total: Personnel** | | **38,570.00** | **1,522.55** | **73,503.17** | **135,083.84** | **1,096,282.96** | **(1,192,796.80)** | **(1,229,844.25)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | (9.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 | Full Fringe Benefit Distr Expe | 17,356.50 | 702.31 | 26,977.65 | 49,123.31 | 381,130.23 | (412,897.04) | (429,551.23) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 2,301.03 | 4,435.16 | 45,692.21 | (50,127.37) | (50,127.37) |
| 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **17,356.50** | **702.31** | **29,269.68** | **53,558.47** | **426,822.44** | **(463,024.41)** | **(479,678.60)** |
| 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 | 0.61 | 0.00 | (0.61) | (0.61) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **0.61** | **0.00** | **(0.61)** | **(0.61)** |

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CBUS - Undistributed Salaries for COLSA FMGR: McGlone, Tammy M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Markham, Diana C | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | University of New Hampshire | | Effective Date: | 09/25/2013 | IDC Basis Code: | Equipment Vesting | UNKNOWN |
| Sponsor ID: | None | CFDA #: NONE | Term Date: | | IDC Rate Code: | | |
| Resp Org: | URROSR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 12/31/99 | | Rev Account: | | Fund Type Level 2 P1 | | |

**Org: UBDRCM - COLSA RCM**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ****Total Direct Cost Expenditures** | **55,926.50** | **2,224.86** | **102,772.85** | **188,642.92** | **1,523,105.40** | **(1,655,821.82)** | **(1,709,523.46)** |
| *****Total Expenditures** | **55,926.50** | **2,224.86** | **102,772.85** | **188,642.92** | **1,523,105.40** | **(1,655,821.82)** | **(1,709,523.46)** |

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CBUS - Undistributed Salaries for COLSA FMGR: McGlone, Tammy M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Markham, Diana C | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | University of New Hampshire | | Effective Date: | 09/25/2013 | IDC Basis Code: | Equipment Vesting | UNKNOWN |
| Sponsor ID: | None | CFDA #: NONE | Term Date: | | IDC Rate Code: | | |
| Resp Org: | URROSR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 12/31/99 | | Rev Account: | | Fund Type Level 2 | P1 | |

**Org: UBNRES - Natural Resources**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CBUS - Undistributed Salaries for COLSA FMGR: McGlone, Tammy M

PI Name: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: None CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 - 12/31/99

**Fund Information**
Effective Date: 09/25/2013
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Budget Controls STDBUD
Equipment Vesting UNKNOWN

**Org: UBPBRB - PI Robert Blanchard**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CBUS - Undistributed Salaries for COLSA FMGR: McGlone, Tammy M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Markham, Diana C | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | University of New Hampshire | | Effective Date: | 09/25/2013 | IDC Basis Code: | Equipment Vesting | UNKNOWN |
| Sponsor ID: | None | CFDA #: NONE | Term Date: | | IDC Rate Code: | | |
| Resp Org: | URROSR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 12/31/99 | | Rev Account: | | Fund Type Level 2 | P1 | |

**Org: UBZOMM - PI Maryellen M Lutcavage**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CBUS - Undistributed Salaries for COLSA FMGR: McGlone, Tammy M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Markham, Diana C | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | University of New Hampshire | | Effective Date: | 09/25/2013 | IDC Basis Code: | Equipment Vesting | UNKNOWN |
| Sponsor ID: | None | CFDA #: NONE | Term Date: | | IDC Rate Code: | | |
| Resp Org: | URROSR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 12/31/99 | | Rev Account: | | Fund Type Level 2 | P1 | |

**Org: UUXRCM - UNH Institutional RCM**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61U000 Salary Offset Account | (38,570.00) | (38,570.00) | 0.00 | 0.00 | 0.00 | (38,570.00) | (38,570.00) |
| ***Total: Personnel** | **(38,570.00)** | **(38,570.00)** | **0.00** | **0.00** | **0.00** | **(38,570.00)** | **(38,570.00)** |
| 65YF10 Full Fringe Benefit Distr Expe | (17,356.50) | (17,356.50) | 0.00 | 0.00 | 0.00 | (17,356.50) | (17,356.50) |
| ***Total: Fringe Benefits** | **(17,356.50)** | **(17,356.50)** | **0.00** | **0.00** | **0.00** | **(17,356.50)** | **(17,356.50)** |
| ****Total Direct Cost Expenditures** | **(55,926.50)** | **(55,926.50)** | **0.00** | **0.00** | **0.00** | **(55,926.50)** | **(55,926.50)** |
| *****Total Expenditures** | **(55,926.50)** | **(55,926.50)** | **0.00** | **0.00** | **0.00** | **(55,926.50)** | **(55,926.50)** |

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CBUS - Undistributed Salaries for COLSA FMGR: McGlone, Tammy M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Markham, Diana C | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | University of New Hampshire | | Effective Date: | 09/25/2013 | IDC Basis Code: | Equipment Vesting | UNKNOWN |
| Sponsor ID: | None | CFDA #: NONE | Term Date: | | IDC Rate Code: | | |
| Resp Org: | URROSR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 12/31/99 | | Rev Account: | | Fund Type Level 2 | P1 | |

**Org: YZMPPB - USNH Position/Fringe Budget Pool**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | (1.65) | 0.00 | 0.00 | 0.00 | 0.00 | (1.65) |
| 617F10 | Operating Staff | 0.00 | (1,237.36) | 0.00 | 0.00 | 0.00 | 0.00 | (1,237.36) |
| 61U000 | Salary Offset Account | 0.00 | 38,286.46 | 0.00 | 0.00 | 0.00 | 0.00 | 38,286.46 |
| ***Total: Personnel** | | **0.00** | **37,047.45** | **0.00** | **0.00** | **0.00** | **0.00** | **37,047.45** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 16,654.19 | 0.00 | 0.00 | 0.00 | 0.00 | 16,654.19 |
| ***Total: Fringe Benefits** | | **0.00** | **16,654.19** | **0.00** | **0.00** | **0.00** | **0.00** | **16,654.19** |
| ****Total Direct Cost Expenditures** | | **0.00** | **53,701.64** | **0.00** | **0.00** | **0.00** | **0.00** | **53,701.64** |
| *****Total Expenditures** | | **0.00** | **53,701.64** | **0.00** | **0.00** | **0.00** | **0.00** | **53,701.64** |

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CCUS - Undistributed Salaries for COLA FMGR: St. Louis, Susan W

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Markham, Diana C | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | University of New Hampshire | | Effective Date: | 06/30/2002 | IDC Basis Code: | Equipment Vesting | UNKNOWN |
| Sponsor ID: | None | CFDA #: NONE | Term Date: | | IDC Rate Code: | | |
| Resp Org: | URROSR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 12/31/99 | | Rev Account: | | Fund Type Level 2 | P1 | |

**Org: UCANTH - Anthropology**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CCUS - Undistributed Salaries for COLA FMGR: St. Louis, Susan W

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Markham, Diana C | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | University of New Hampshire | | Effective Date: | 06/30/2002 | IDC Basis Code: | Equipment Vesting | UNKNOWN |
| Sponsor ID: | None | CFDA #: NONE | Term Date: | | IDC Rate Code: | | |
| Resp Org: | URROSR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 12/31/99 | | Rev Account: | | Fund Type Level 2 P1 | | |

**Org: UCCINJ - The Carsey School**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.11 | 0.00 | (0.11) | (0.11) |
| 611F1R | Retro Faculty TT/NTT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F60 | Faculty NTT Research | 888,440.00 | 912,507.45 | 0.00 | (0.02) | 0.00 | 888,440.02 | 912,507.47 |
| 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 38,312.50 | 57,848.22 | 0.00 | 0.03 | 0.00 | 38,312.47 | 57,848.19 |
| 617BSB | Operating Staff-Stand-By Pay | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 | Operating Staff | 81,401.62 | 83,541.75 | 0.00 | (0.01) | 0.00 | 81,401.63 | 83,541.76 |
| 61CPBN | *OBS*Bonus & Recruitment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **1,008,154.12** | **1,053,897.42** | **0.00** | **0.11** | **0.00** | **1,008,154.01** | **1,053,897.31** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 | Full Fringe Benefit Distr Expe | 440,878.73 | 460,355.88 | 0.00 | (15.96) | 0.00 | 440,894.69 | 460,371.84 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **440,878.73** | **460,355.88** | **0.00** | **(15.96)** | **0.00** | **440,894.69** | **460,371.84** |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Tuition/Participant Support** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **1,449,032.85** | **1,514,253.30** | **0.00** | **(15.85)** | **0.00** | **1,449,048.70** | **1,514,269.15** |
| *****Total Expenditures** | | **1,449,032.85** | **1,514,253.30** | **0.00** | **(15.85)** | **0.00** | **1,449,048.70** | **1,514,269.15** |

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CCUS - Undistributed Salaries for COLA FMGR: St. Louis, Susan W

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Markham, Diana C | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | University of New Hampshire | | Effective Date: | 06/30/2002 | IDC Basis Code: | Equipment Vesting | UNKNOWN |
| Sponsor ID: | None | CFDA #: NONE | Term Date: | | IDC Rate Code: | | |
| Resp Org: | URROSR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 12/31/99 | | Rev Account: | | Fund Type Level 2 P1 | | |

**Org: UCCRCM - COLA Responsibility Center**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 24,326.94 | (24,326.94) | (24,326.94) |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **0.00** | **24,326.94** | **(24,326.94)** | **(24,326.94)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 15.96 | 10,290.30 | (10,306.26) | (10,306.26) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **15.96** | **10,290.30** | **(10,306.26)** | **(10,306.26)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **15.96** | **34,617.24** | **(34,633.20)** | **(34,633.20)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **15.96** | **34,617.24** | **(34,633.20)** | **(34,633.20)** |
| **Revenue** | | | | | | | | |
| 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 0.13 | 0.00 | (0.13) | (0.13) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **0.13** | **0.00** | **(0.13)** | **(0.13)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **0.13** | **0.00** | **(0.13)** | **(0.13)** |

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CCUS - Undistributed Salaries for COLA FMGR: St. Louis, Susan W

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Markham, Diana C | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | University of New Hampshire | | Effective Date: | 06/30/2002 | IDC Basis Code: | Equipment Vesting | UNKNOWN |
| Sponsor ID: | None | CFDA #: NONE | Term Date: | | IDC Rate Code: | | |
| Resp Org: | URROSR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 12/31/99 | | Rev Account: | | Fund Type Level 2 | P1 | |

**Org: UCDDJN - PI Jane Nisbet**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CCUS - Undistributed Salaries for COLA FMGR: St. Louis, Susan W

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Markham, Diana C | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | University of New Hampshire | | Effective Date: | 06/30/2002 | IDC Basis Code: | Equipment Vesting | UNKNOWN |
| Sponsor ID: | None | CFDA #: NONE | Term Date: | | IDC Rate Code: | | |
| Resp Org: | URROSR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 12/31/99 | | Rev Account: | | Fund Type Level 2 | P1 | |

**Org: UCENGL - English**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CCUS - Undistributed Salaries for COLA FMGR: St. Louis, Susan W

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Markham, Diana C | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | University of New Hampshire | | Effective Date: | 06/30/2002 | IDC Basis Code: | Equipment Vesting | UNKNOWN |
| Sponsor ID: | None | CFDA #: NONE | Term Date: | | IDC Rate Code: | | |
| Resp Org: | URROSR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 12/31/99 | | Rev Account: | | Fund Type Level 2 | P1 | |

**Org: UCEVWC - Ending Violence/Women on Campus**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N10 | Graduate Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 6,855.76 | (6,855.76) | (6,855.76) |
| 615F10 | PAT | 0.00 | 0.00 | 9,133.97 | 9,133.97 | 126,621.64 | (135,755.61) | (135,755.61) |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 23,732.80 | (23,732.80) | (23,732.80) |
| ***Total: Personnel** | | **0.00** | **0.00** | **9,133.97** | **9,133.97** | **157,210.20** | **(166,344.17)** | **(166,344.17)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 3,863.63 | 3,863.63 | 63,599.93 | (67,463.56) | (67,463.56) |
| 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **3,863.63** | **3,863.63** | **63,599.93** | **(67,463.56)** | **(67,463.56)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **12,997.60** | **12,997.60** | **220,810.13** | **(233,807.73)** | **(233,807.73)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **12,997.60** | **12,997.60** | **220,810.13** | **(233,807.73)** | **(233,807.73)** |

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CCUS - Undistributed Salaries for COLA FMGR: St. Louis, Susan W

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Markham, Diana C | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | University of New Hampshire | | Effective Date: | 06/30/2002 | IDC Basis Code: | Equipment Vesting | UNKNOWN |
| Sponsor ID: | None | CFDA #: NONE | Term Date: | | IDC Rate Code: | | |
| Resp Org: | URROSR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 12/31/99 | | Rev Account: | | Fund Type Level 2 | P1 | |

**Org: UCFRKL - PI Kimberly Lema**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CCUS - Undistributed Salaries for COLA FMGR: St. Louis, Susan W

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Markham, Diana C | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | University of New Hampshire | | Effective Date: | 06/30/2002 | IDC Basis Code: | Equipment Vesting | UNKNOWN |
| Sponsor ID: | None | CFDA #: NONE | Term Date: | | IDC Rate Code: | | |
| Resp Org: | URROSR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 12/31/99 | | Rev Account: | | Fund Type Level 2 P1 | | |

**Org: UCFRL0 - Family Research Lab**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 4,092.82 | 5,116.02 | 34,788.97 | (39,904.99) | (39,904.99) |
| 611F60 | Faculty NTT Research | 52,000.00 | 108,379.92 | 0.00 | 0.02 | 82,918.44 | (30,918.46) | 25,461.46 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617PLG | *OBS*Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **52,000.00** | **108,379.92** | **4,092.82** | **5,116.04** | **117,707.41** | **(70,823.45)** | **(14,443.53)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 | Full Fringe Benefit Distr Expe | 21,320.00 | 45,107.17 | 1,731.26 | 2,164.08 | 49,790.23 | (30,634.31) | (6,847.14) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **21,320.00** | **45,107.17** | **1,731.26** | **2,164.08** | **49,790.23** | **(30,634.31)** | **(6,847.14)** |
| ****Total Direct Cost Expenditures** | | **73,320.00** | **153,487.09** | **5,824.08** | **7,280.12** | **167,497.64** | **(101,457.76)** | **(21,290.67)** |
| *****Total Expenditures** | | **73,320.00** | **153,487.09** | **5,824.08** | **7,280.12** | **167,497.64** | **(101,457.76)** | **(21,290.67)** |

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CCUS - Undistributed Salaries for COLA FMGR: St. Louis, Susan W

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Markham, Diana C | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | University of New Hampshire | | Effective Date: | 06/30/2002 | IDC Basis Code: | Equipment Vesting | UNKNOWN |
| Sponsor ID: | None | CFDA #: NONE | Term Date: | | IDC Rate Code: | | |
| Resp Org: | URROSR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 12/31/99 | | Rev Account: | | Fund Type Level 2 | P1 | |

**Org: UCFRLJ - PI Lisa Jones**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CCUS - Undistributed Salaries for COLA FMGR: St. Louis, Susan W

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Markham, Diana C | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | University of New Hampshire | | Effective Date: | 06/30/2002 | IDC Basis Code: | Equipment Vesting | UNKNOWN |
| Sponsor ID: | None | CFDA #: NONE | Term Date: | | IDC Rate Code: | | |
| Resp Org: | URROSR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 12/31/99 | | Rev Account: | | Fund Type Level 2 | P1 | |

**Org: UCHIST - History**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CCUS - Undistributed Salaries for COLA FMGR: St. Louis, Susan W

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Markham, Diana C | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | University of New Hampshire | | Effective Date: | 06/30/2002 | IDC Basis Code: | Equipment Vesting | UNKNOWN |
| Sponsor ID: | None | CFDA #: NONE | Term Date: | | IDC Rate Code: | | |
| Resp Org: | URROSR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 12/31/99 | | Rev Account: | | Fund Type Level 2 | P1 | |

**Org: UCIOD0 - Institute on Disability**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617PLG | *OBS*Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CCUS - Undistributed Salaries for COLA FMGR: St. Louis, Susan W

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Markham, Diana C | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | University of New Hampshire | | Effective Date: | 06/30/2002 | IDC Basis Code: | Equipment Vesting | UNKNOWN |
| Sponsor ID: | None | CFDA #: NONE | Term Date: | | IDC Rate Code: | | |
| Resp Org: | URROSR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 12/31/99 | | Rev Account: | | Fund Type Level 2 | P1 | |

**Org: UCIPJW - Justice Works**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CCUS - Undistributed Salaries for COLA FMGR: St. Louis, Susan W

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Markham, Diana C | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | University of New Hampshire | | Effective Date: | 06/30/2002 | IDC Basis Code: | Equipment Vesting | UNKNOWN |
| Sponsor ID: | None | CFDA #: NONE | Term Date: | | IDC Rate Code: | | |
| Resp Org: | URROSR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 12/31/99 | | Rev Account: | | Fund Type Level 2 | P1 | |

**Org: UCIPSR - Inst for Policy & Social Science Re**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CCUS - Undistributed Salaries for COLA FMGR: St. Louis, Susan W

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Markham, Diana C | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | University of New Hampshire | | Effective Date: | 06/30/2002 | IDC Basis Code: | Equipment Vesting | UNKNOWN |
| Sponsor ID: | None | CFDA #: NONE | Term Date: | | IDC Rate Code: | | |
| Resp Org: | URROSR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 12/31/99 | | Rev Account: | | Fund Type Level 2 | P1 | |

**Org: UCPSYC - Psychology**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CCUS - Undistributed Salaries for COLA FMGR: St. Louis, Susan W

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Markham, Diana C | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | University of New Hampshire | | Effective Date: | 06/30/2002 | IDC Basis Code: | Equipment Vesting | UNKNOWN |
| Sponsor ID: | None | CFDA #: NONE | Term Date: | | IDC Rate Code: | | |
| Resp Org: | URROSR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 12/31/99 | | Rev Account: | | Fund Type Level 2 | P1 | |

**Org: UCPYKE - PI Katie Edwards**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 | 0.00 | 7,547.98 | (7,547.98) | (7,547.98) |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 35,318.42 | (35,318.42) | (35,318.42) |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 31,980.00 | (31,980.00) | (31,980.00) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **0.00** | **74,846.40** | **(74,846.40)** | **(74,846.40)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 28,467.23 | (28,467.23) | (28,467.23) |
| 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 | 0.00 | 1,766.23 | (1,766.23) | (1,766.23) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **30,233.46** | **(30,233.46)** | **(30,233.46)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **105,079.86** | **(105,079.86)** | **(105,079.86)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **105,079.86** | **(105,079.86)** | **(105,079.86)** |

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CCUS - Undistributed Salaries for COLA FMGR: St. Louis, Susan W

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Markham, Diana C | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | University of New Hampshire | | Effective Date: | 06/30/2002 | IDC Basis Code: | Equipment Vesting | UNKNOWN |
| Sponsor ID: | None | CFDA #: NONE | Term Date: | | IDC Rate Code: | | |
| Resp Org: | URROSR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 12/31/99 | | Rev Account: | | Fund Type Level 2 | P1 | |

**Org: UCPYVB - PI Victoria Banyard**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 613N10 Graduate Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CCUS - Undistributed Salaries for COLA FMGR: St. Louis, Susan W

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Markham, Diana C | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | University of New Hampshire | | Effective Date: | 06/30/2002 | IDC Basis Code: | Equipment Vesting | UNKNOWN |
| Sponsor ID: | None | CFDA #: NONE | Term Date: | | IDC Rate Code: | | |
| Resp Org: | URROSR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 12/31/99 | | Rev Account: | | Fund Type Level 2 | P1 | |

**Org: UCSCTR - Survey Center**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 209,500.00 | 212,627.33 | 12,644.55 | 12,644.55 | 215,931.00 | (19,075.55) | (15,948.22) |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 336.01 | 336.01 | 0.00 | (336.01) | (336.01) |
| 61CBHX | Part Time Hourly (w/ status) | 0.00 | 0.00 | 0.00 | 155.00 | 0.00 | (155.00) | (155.00) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 4,227.20 | 4,227.20 | 0.00 | (4,227.20) | (4,227.20) |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 1,706.94 | 2,030.32 | 0.00 | (2,030.32) | (2,030.32) |
| ***Total: Personnel** | | **209,500.00** | **212,627.33** | **18,914.70** | **19,393.08** | **215,931.00** | **(25,824.08)** | **(22,696.75)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 28.22 | 41.24 | 0.00 | (41.24) | (41.24) |
| 65YF10 | Full Fringe Benefit Distr Expe | 92,779.00 | 94,185.36 | 5,348.63 | 5,348.63 | 91,338.81 | (3,908.44) | (2,502.08) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 355.10 | 355.10 | 0.00 | (355.10) | (355.10) |
| ***Total: Fringe Benefits** | | **92,779.00** | **94,185.36** | **5,731.95** | **5,744.97** | **91,338.81** | **(4,304.78)** | **(2,898.42)** |
| ****Total Direct Cost Expenditures** | | **302,279.00** | **306,812.69** | **24,646.65** | **25,138.05** | **307,269.81** | **(30,128.86)** | **(25,595.17)** |
| *****Total Expenditures** | | **302,279.00** | **306,812.69** | **24,646.65** | **25,138.05** | **307,269.81** | **(30,128.86)** | **(25,595.17)** |

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CCUS - Undistributed Salaries for COLA FMGR: St. Louis, Susan W

PI Name: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: None CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 - 12/31/99

**Fund Information**
Effective Date: 06/30/2002
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Budget Controls STDBUD
Equipment Vesting UNKNOWN

**Org: UCWS00 - Women's Studies Program**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CCUS - Undistributed Salaries for COLA FMGR: St. Louis, Susan W

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Markham, Diana C | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | University of New Hampshire | | Effective Date: | 06/30/2002 | IDC Basis Code: | Equipment Vesting | UNKNOWN |
| Sponsor ID: | None | CFDA #: NONE | Term Date: | | IDC Rate Code: | | |
| Resp Org: | URROSR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 12/31/99 | | Rev Account: | | Fund Type Level 2 | P1 | |

**Org: UUXRCM - UNH Institutional RCM**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61U000 | Salary Offset Account | (278,417.14) | (278,417.14) | 0.00 | 0.00 | 0.00 | (278,417.14) | (278,417.14) |
| ***Total: Personnel** | | **(278,417.14)** | **(278,417.14)** | **0.00** | **0.00** | **0.00** | **(278,417.14)** | **(278,417.14)** |
| 65YF10 | Full Fringe Benefit Distr Expe | (125,287.71) | (125,287.71) | 0.00 | 0.00 | 0.00 | (125,287.71) | (125,287.71) |
| ***Total: Fringe Benefits** | | **(125,287.71)** | **(125,287.71)** | **0.00** | **0.00** | **0.00** | **(125,287.71)** | **(125,287.71)** |
| ****Total Direct Cost Expenditures** | | **(403,704.85)** | **(403,704.85)** | **0.00** | **0.00** | **0.00** | **(403,704.85)** | **(403,704.85)** |
| *****Total Expenditures** | | **(403,704.85)** | **(403,704.85)** | **0.00** | **0.00** | **0.00** | **(403,704.85)** | **(403,704.85)** |

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CCUS - Undistributed Salaries for COLA FMGR: St. Louis, Susan W

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Markham, Diana C | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | University of New Hampshire | | Effective Date: | 06/30/2002 | IDC Basis Code: | Equipment Vesting | UNKNOWN |
| Sponsor ID: | None | CFDA #: NONE | Term Date: | | IDC Rate Code: | | |
| Resp Org: | URROSR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 12/31/99 | | Rev Account: | | Fund Type Level 2 | P1 | |

**Org: YZMPPB - USNH Position/Fringe Budget Pool**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | (80,447.37) | 0.00 | 0.00 | 0.00 | 0.00 | (80,447.37) |
| 615F10 | PAT | 0.00 | (22,663.05) | 0.00 | 0.00 | 0.00 | 0.00 | (22,663.05) |
| 617F10 | Operating Staff | 0.00 | (2,140.13) | 0.00 | 0.00 | 0.00 | 0.00 | (2,140.13) |
| ***Total: Personnel** | | **0.00** | **(105,250.55)** | **0.00** | **0.00** | **0.00** | **0.00** | **(105,250.55)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | (44,670.68) | 0.00 | 0.00 | 0.00 | 0.00 | (44,670.68) |
| ***Total: Fringe Benefits** | | **0.00** | **(44,670.68)** | **0.00** | **0.00** | **0.00** | **0.00** | **(44,670.68)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **(149,921.23)** | **0.00** | **0.00** | **0.00** | **0.00** | **(149,921.23)** |
| *****Total Expenditures** | | **0.00** | **(149,921.23)** | **0.00** | **0.00** | **0.00** | **0.00** | **(149,921.23)** |

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CDUS - Undistributed Salaries for CEPS FMGR: Roberts, Katherine M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Markham, Diana C | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | University of New Hampshire | | Effective Date: | 06/30/2002 | IDC Basis Code: | Equipment Vesting | UNKNOWN |
| Sponsor ID: | None | CFDA #: NONE | Term Date: | | IDC Rate Code: | | |
| Resp Org: | URROSR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 12/31/99 | | Rev Account: | | Fund Type Level 2 | P1 | |

**Org: UD0BSC - CEPS Business Service Ctr**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |
| 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **0.01** | **0.00** | **(0.01)** | **(0.01)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.01** | **0.00** | **(0.01)** | **(0.01)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **0.01** | **0.00** | **(0.01)** | **(0.01)** |

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CDUS - Undistributed Salaries for CEPS FMGR: Roberts, Katherine M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Markham, Diana C | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | University of New Hampshire | | Effective Date: | 06/30/2002 | IDC Basis Code: | Equipment Vesting | UNKNOWN |
| Sponsor ID: | None | CFDA #: NONE | Term Date: | | IDC Rate Code: | | |
| Resp Org: | URROSR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 12/31/99 | | Rev Account: | | Fund Type Level 2 P1 | | |

**Org: UD0RCM - CEPS RCM Allocations**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BXR | Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | (0.02) | 0.00 | 0.02 | 0.02 |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 0.00 | 75,701.84 | (75,701.84) | (75,701.84) |
| 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXR | *OBS*[NSE] Supp-SR (A-Funds) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 | 0.00 | 228,697.52 | (228,697.52) | (228,697.52) |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 13,844.12 | (13,844.12) | (13,844.12) |
| 613N70 | Graduate Fellow | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 0.00 | 0.00 | 1,199.04 | 1,199.04 | 195,901.60 | (197,100.64) | (197,100.64) |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 20,794.80 | (20,794.80) | (20,794.80) |
| 61CPBN | *OBS*Bonus & Recruitment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 | 0.00 | 182.60 | (182.60) | (182.60) |
| ***Total: Personnel** | | **0.00** | **0.00** | **1,199.04** | **1,199.02** | **535,122.48** | **(536,321.50)** | **(536,321.50)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 507.19 | 507.34 | 123,684.45 | (124,191.79) | (124,191.79) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 | 0.00 | 53,515.21 | (53,515.21) | (53,515.21) |
| 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 0.00 | 15.34 | (15.34) | (15.34) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **507.19** | **507.34** | **177,215.00** | **(177,722.34)** | **(177,722.34)** |
| 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 | 0.02 | 0.00 | (0.02) | (0.02) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **0.02** | **0.00** | **(0.02)** | **(0.02)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **1,706.23** | **1,706.38** | **712,337.48** | **(714,043.86)** | **(714,043.86)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **1,706.23** | **1,706.38** | **712,337.48** | **(714,043.86)** | **(714,043.86)** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 0.15 | 0.00 | (0.15) | (0.15) |

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CDUS - Undistributed Salaries for CEPS FMGR: Roberts, Katherine M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Markham, Diana C | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | University of New Hampshire | | Effective Date: | 06/30/2002 | IDC Basis Code: | Equipment Vesting | UNKNOWN |
| Sponsor ID: | None | CFDA #: NONE | Term Date: | | IDC Rate Code: | | |
| Resp Org: | URROSR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 12/31/99 | | Rev Account: | | Fund Type Level 2 | P1 | |

**Org: UD0RCM - CEPS RCM Allocations**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| 8I1009 NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |
| ***Total: Transfers In** | **0.00** | **0.00** | **0.00** | **0.16** | **0.00** | **(0.16)** | **(0.16)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.16** | **0.00** | **(0.16)** | **(0.16)** |

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CDUS - Undistributed Salaries for CEPS FMGR: Roberts, Katherine M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Markham, Diana C | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | University of New Hampshire | | Effective Date: | 06/30/2002 | IDC Basis Code: | Equipment Vesting | UNKNOWN |
| Sponsor ID: | None | CFDA #: NONE | Term Date: | | IDC Rate Code: | | |
| Resp Org: | URROSR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 12/31/99 | | Rev Account: | | Fund Type Level 2 | P1 | |

**Org: UDCETE - PI Taylor Eighmy**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CDUS - Undistributed Salaries for CEPS FMGR: Roberts, Katherine M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Markham, Diana C | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | University of New Hampshire | | Effective Date: | 06/30/2002 | IDC Basis Code: | Equipment Vesting | UNKNOWN |
| Sponsor ID: | None | CFDA #: NONE | Term Date: | | IDC Rate Code: | | |
| Resp Org: | URROSR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 12/31/99 | | Rev Account: | | Fund Type Level 2 | P1 | |

**Org: UDCHDC - PI Dennis Chasteen**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611Q90 Post Doc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CDUS - Undistributed Salaries for CEPS FMGR: Roberts, Katherine M

PI Name: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: None CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 - 12/31/99

**Fund Information**
Effective Date: 06/30/2002
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Budget Controls STDBUD
Equipment Vesting UNKNOWN

**Org: UDCHEB - PI Erik B Berda**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CDUS - Undistributed Salaries for CEPS FMGR: Roberts, Katherine M

PI Name: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: None CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 - 12/31/99

**Fund Information**
Effective Date: 06/30/2002
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Budget Controls STDBUD
Equipment Vesting UNKNOWN

**Org: UDCHGM - PI Glenn Miller**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CDUS - Undistributed Salaries for CEPS FMGR: Roberts, Katherine M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Markham, Diana C | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | University of New Hampshire | | Effective Date: | 06/30/2002 | IDC Basis Code: | Equipment Vesting | UNKNOWN |
| Sponsor ID: | None | CFDA #: NONE | Term Date: | | IDC Rate Code: | | |
| Resp Org: | URROSR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 12/31/99 | | Rev Account: | | Fund Type Level 2 | P1 | |

**Org: UDEEAK - PI Andrew Kun**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611PXR *OBS*[NSE] Supp-SR (A-Funds) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CDUS - Undistributed Salaries for CEPS FMGR: Roberts, Katherine M

PI Name: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: None CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 - 12/31/99

**Fund Information**
Effective Date: 06/30/2002
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Budget Controls STDBUD
Equipment Vesting UNKNOWN

**Org: UDEEWM - PI W Miller**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CDUS - Undistributed Salaries for CEPS FMGR: Roberts, Katherine M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Markham, Diana C | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | University of New Hampshire | | Effective Date: | 06/30/2002 | IDC Basis Code: | Equipment Vesting | UNKNOWN |
| Sponsor ID: | None | CFDA #: NONE | Term Date: | | IDC Rate Code: | | |
| Resp Org: | URROSR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 12/31/99 | | Rev Account: | | Fund Type Level 2 | P1 | |

**Org: UDMSJT - PI John Tsavalas**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CDUS - Undistributed Salaries for CEPS FMGR: Roberts, Katherine M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Markham, Diana C | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | University of New Hampshire | | Effective Date: | 06/30/2002 | IDC Basis Code: | Equipment Vesting | UNKNOWN |
| Sponsor ID: | None | CFDA #: NONE | Term Date: | | IDC Rate Code: | | |
| Resp Org: | URROSR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 12/31/99 | | Rev Account: | | Fund Type Level 2 | P1 | |

**Org: UDMSYD - PI Yvon Durant**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CDUS - Undistributed Salaries for CEPS FMGR: Roberts, Katherine M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Markham, Diana C | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | University of New Hampshire | | Effective Date: | 06/30/2002 | IDC Basis Code: | Equipment Vesting | UNKNOWN |
| Sponsor ID: | None | CFDA #: NONE | Term Date: | | IDC Rate Code: | | |
| Resp Org: | URROSR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 12/31/99 | | Rev Account: | | Fund Type Level 2 | P1 | |

**Org: UDOMLM - PI Larry Mayer**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CDUS - Undistributed Salaries for CEPS FMGR: Roberts, Katherine M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Markham, Diana C | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | University of New Hampshire | | Effective Date: | 06/30/2002 | IDC Basis Code: | Equipment Vesting | UNKNOWN |
| Sponsor ID: | None | CFDA #: NONE | Term Date: | | IDC Rate Code: | | |
| Resp Org: | URROSR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 12/31/99 | | Rev Account: | | Fund Type Level 2 | P1 | |

**Org: UDOMTL - PI Thomas Lippmann**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CDUS - Undistributed Salaries for CEPS FMGR: Roberts, Katherine M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Markham, Diana C | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | University of New Hampshire | | Effective Date: | 06/30/2002 | IDC Basis Code: | Equipment Vesting | UNKNOWN |
| Sponsor ID: | None | CFDA #: NONE | Term Date: | | IDC Rate Code: | | |
| Resp Org: | URROSR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 12/31/99 | | Rev Account: | | Fund Type Level 2 | P1 | |

**Org: URCIRL - PI Richard Langan**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CDUS - Undistributed Salaries for CEPS FMGR: Roberts, Katherine M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Markham, Diana C | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | University of New Hampshire | | Effective Date: | 06/30/2002 | IDC Basis Code: | Equipment Vesting | UNKNOWN |
| Sponsor ID: | None | CFDA #: NONE | Term Date: | | IDC Rate Code: | | |
| Resp Org: | URROSR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 12/31/99 | | Rev Account: | | Fund Type Level 2 | P1 | |

**Org: UZARCM - EOS RCM Allocation**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CEUS - Undistributed Salaries PAUL FMGR: LaBonte, John L

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Markham, Diana C | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | University of New Hampshire | | Effective Date: | 04/15/2014 | IDC Basis Code: | Equipment Vesting | UNKNOWN |
| Sponsor ID: | None | CFDA #: NONE | Term Date: | | IDC Rate Code: | | |
| Resp Org: | URROSR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 12/31/99 | | Rev Account: | | Fund Type Level 2 | P1 | |

**Org: UEDEAN - Dean's Office**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 760017 Int Alloc-Fringe Benefits Alloc | 0.00 | 0.00 | 0.00 | 0.04 | 0.00 | (0.04) | (0.04) |
| ***Total: Other** | **0.00** | **0.00** | **0.00** | **0.04** | **0.00** | **(0.04)** | **(0.04)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.04** | **0.00** | **(0.04)** | **(0.04)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.04** | **0.00** | **(0.04)** | **(0.04)** |

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CEUS - Undistributed Salaries PAUL FMGR: LaBonte, John L

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Markham, Diana C | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | University of New Hampshire | | Effective Date: | 04/15/2014 | IDC Basis Code: | Equipment Vesting | UNKNOWN |
| Sponsor ID: | None | CFDA #: NONE | Term Date: | | IDC Rate Code: | | |
| Resp Org: | URROSR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 12/31/99 | | Rev Account: | | Fund Type Level 2 | P1 | |

**Org: UEDSCI - Decisions Sciences**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611F15 Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CEUS - Undistributed Salaries PAUL FMGR: LaBonte, John L

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Markham, Diana C | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | University of New Hampshire | | Effective Date: | 04/15/2014 | IDC Basis Code: | Equipment Vesting | UNKNOWN |
| Sponsor ID: | None | CFDA #: NONE | Term Date: | | IDC Rate Code: | | |
| Resp Org: | URROSR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 12/31/99 | | Rev Account: | | Fund Type Level 2 | P1 | |

**Org: UESBCA - Compliance Assistance**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | (0.02) | 0.00 | 0.02 | 0.02 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **(0.02)** | **0.00** | **0.02** | **0.02** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **(0.02)** | **0.00** | **0.02** | **0.02** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **(0.02)** | **0.00** | **0.02** | **0.02** |

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CEUS - Undistributed Salaries PAUL FMGR: LaBonte, John L

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Markham, Diana C | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | University of New Hampshire | | Effective Date: | 04/15/2014 | IDC Basis Code: | Equipment Vesting | UNKNOWN |
| Sponsor ID: | None | CFDA #: NONE | Term Date: | | IDC Rate Code: | | |
| Resp Org: | URROSR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 12/31/99 | | Rev Account: | | Fund Type Level 2 | P1 | |

**Org: UESBCE - Central**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.01 | 69,744.14 | (69,744.15) | (69,744.15) |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **0.01** | **69,744.14** | **(69,744.15)** | **(69,744.15)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 29,501.77 | (29,501.77) | (29,501.77) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **29,501.77** | **(29,501.77)** | **(29,501.77)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.01** | **99,245.91** | **(99,245.92)** | **(99,245.92)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **0.01** | **99,245.91** | **(99,245.92)** | **(99,245.92)** |

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CEUS - Undistributed Salaries PAUL FMGR: LaBonte, John L

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Markham, Diana C | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | University of New Hampshire | | Effective Date: | 04/15/2014 | IDC Basis Code: | Equipment Vesting | UNKNOWN |
| Sponsor ID: | None | CFDA #: NONE | Term Date: | | IDC Rate Code: | | |
| Resp Org: | URROSR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 12/31/99 | | Rev Account: | | Fund Type Level 2 | P1 | |

**Org: UESBCO - Concord**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | (0.01) | 0.00 | 0.01 | 0.01 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **(0.01)** | **0.00** | **0.01** | **0.01** |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **(0.01)** | **0.00** | **0.01** | **0.01** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **(0.01)** | **0.00** | **0.01** | **0.01** |

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CEUS - Undistributed Salaries PAUL FMGR: LaBonte, John L

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Markham, Diana C | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | University of New Hampshire | | Effective Date: | 04/15/2014 | IDC Basis Code: | Equipment Vesting | UNKNOWN |
| Sponsor ID: | None | CFDA #: NONE | Term Date: | | IDC Rate Code: | | |
| Resp Org: | URROSR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 12/31/99 | | Rev Account: | | Fund Type Level 2 | P1 | |

**Org: UESBDC - Small Business Development Center**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 324,760.00 | 334,408.04 | 0.00 | 0.00 | 0.00 | 324,760.00 | 334,408.04 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPBN | *OBS*Bonus & Recruitment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **324,760.00** | **334,408.04** | **0.00** | **0.00** | **0.00** | **324,760.00** | **334,408.04** |
| 65YF10 | Full Fringe Benefit Distr Expe | 139,963.94 | 144,037.14 | 0.00 | 0.00 | 0.00 | 139,963.94 | 144,037.14 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **139,963.94** | **144,037.14** | **0.00** | **0.00** | **0.00** | **139,963.94** | **144,037.14** |
| ****Total Direct Cost Expenditures** | | **464,723.94** | **478,445.18** | **0.00** | **0.00** | **0.00** | **464,723.94** | **478,445.18** |
| *****Total Expenditures** | | **464,723.94** | **478,445.18** | **0.00** | **0.00** | **0.00** | **464,723.94** | **478,445.18** |

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CEUS - Undistributed Salaries PAUL FMGR: LaBonte, John L

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Markham, Diana C | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | University of New Hampshire | | Effective Date: | 04/15/2014 | IDC Basis Code: | Equipment Vesting | UNKNOWN |
| Sponsor ID: | None | CFDA #: NONE | Term Date: | | IDC Rate Code: | | |
| Resp Org: | URROSR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 12/31/99 | | Rev Account: | | Fund Type Level 2 | P1 | |

**Org: UESBKE - Keene**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CEUS - Undistributed Salaries PAUL FMGR: LaBonte, John L

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Markham, Diana C | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | University of New Hampshire | | Effective Date: | 04/15/2014 | IDC Basis Code: | Equipment Vesting | UNKNOWN |
| Sponsor ID: | None | CFDA #: NONE | Term Date: | | IDC Rate Code: | | |
| Resp Org: | URROSR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 12/31/99 | | Rev Account: | | Fund Type Level 2 | P1 | |

**Org: UESBMA - Manchester**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 32,334.37 | (32,334.37) | (32,334.37) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **0.00** | **32,334.37** | **(32,334.37)** | **(32,334.37)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 13,677.44 | (13,677.44) | (13,677.44) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **13,677.44** | **(13,677.44)** | **(13,677.44)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **46,011.81** | **(46,011.81)** | **(46,011.81)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **46,011.81** | **(46,011.81)** | **(46,011.81)** |

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CEUS - Undistributed Salaries PAUL FMGR: LaBonte, John L

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Markham, Diana C | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | University of New Hampshire | | Effective Date: | 04/15/2014 | IDC Basis Code: | Equipment Vesting | UNKNOWN |
| Sponsor ID: | None | CFDA #: NONE | Term Date: | | IDC Rate Code: | | |
| Resp Org: | URROSR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 12/31/99 | | Rev Account: | | Fund Type Level 2 | P1 | |

**Org: UESBMC - PI Mary Collins**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CEUS - Undistributed Salaries PAUL FMGR: LaBonte, John L

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Markham, Diana C | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | University of New Hampshire | | Effective Date: | 04/15/2014 | IDC Basis Code: | Equipment Vesting | UNKNOWN |
| Sponsor ID: | None | CFDA #: NONE | Term Date: | | IDC Rate Code: | | |
| Resp Org: | URROSR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 12/31/99 | | Rev Account: | | Fund Type Level 2 | P1 | |

**Org: UESBNA - Nashua**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 67,903.67 | (67,903.67) | (67,903.67) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | (0.03) | 0.00 | 0.03 | 0.03 |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **(0.03)** | **67,903.67** | **(67,903.64)** | **(67,903.64)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 28,723.26 | (28,723.26) | (28,723.26) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **28,723.26** | **(28,723.26)** | **(28,723.26)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **(0.03)** | **96,626.93** | **(96,626.90)** | **(96,626.90)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **(0.03)** | **96,626.93** | **(96,626.90)** | **(96,626.90)** |

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CEUS - Undistributed Salaries PAUL FMGR: LaBonte, John L

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Markham, Diana C | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | University of New Hampshire | | Effective Date: | 04/15/2014 | IDC Basis Code: | Equipment Vesting | UNKNOWN |
| Sponsor ID: | None | CFDA #: NONE | Term Date: | | IDC Rate Code: | | |
| Resp Org: | URROSR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 12/31/99 | | Rev Account: | | Fund Type Level 2 | P1 | |

**Org: UESBNC - North Country**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CEUS - Undistributed Salaries PAUL FMGR: LaBonte, John L

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Markham, Diana C | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | University of New Hampshire | | Effective Date: | 04/15/2014 | IDC Basis Code: | Equipment Vesting | UNKNOWN |
| Sponsor ID: | None | CFDA #: NONE | Term Date: | | IDC Rate Code: | | |
| Resp Org: | URROSR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 12/31/99 | | Rev Account: | | Fund Type Level 2 | P1 | |

**Org: UESBRG - PI - Richard Grogan**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CEUS - Undistributed Salaries PAUL FMGR: LaBonte, John L

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Markham, Diana C | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | University of New Hampshire | | Effective Date: | 04/15/2014 | IDC Basis Code: | Equipment Vesting | UNKNOWN |
| Sponsor ID: | None | CFDA #: NONE | Term Date: | | IDC Rate Code: | | |
| Resp Org: | URROSR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 12/31/99 | | Rev Account: | | Fund Type Level 2 P1 | | |

**Org: UESBSE - Seacoast**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 38,724.77 | (38,724.77) | (38,724.77) |
| 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **0.01** | **38,724.77** | **(38,724.78)** | **(38,724.78)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 16,380.58 | (16,380.58) | (16,380.58) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **16,380.58** | **(16,380.58)** | **(16,380.58)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.01** | **55,105.35** | **(55,105.36)** | **(55,105.36)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **0.01** | **55,105.35** | **(55,105.36)** | **(55,105.36)** |

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CEUS - Undistributed Salaries PAUL FMGR: LaBonte, John L

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Markham, Diana C | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | University of New Hampshire | | Effective Date: | 04/15/2014 | IDC Basis Code: | Equipment Vesting | UNKNOWN |
| Sponsor ID: | None | CFDA #: NONE | Term Date: | | IDC Rate Code: | | |
| Resp Org: | URROSR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 12/31/99 | | Rev Account: | | Fund Type Level 2 | P1 | |

**Org: UESBTR - SBDC Training**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 0.00 | 28,821.44 | (28,821.44) | (28,821.44) |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **28,821.44** | **(28,821.44)** | **(28,821.44)** |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 12,191.47 | (12,191.47) | (12,191.47) |
| ***Total: Fringe Benefits** | **0.00** | **0.00** | **0.00** | **0.00** | **12,191.47** | **(12,191.47)** | **(12,191.47)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **41,012.91** | **(41,012.91)** | **(41,012.91)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **41,012.91** | **(41,012.91)** | **(41,012.91)** |

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CEUS - Undistributed Salaries PAUL FMGR: LaBonte, John L

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Markham, Diana C | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | University of New Hampshire | | Effective Date: | 04/15/2014 | IDC Basis Code: | Equipment Vesting | UNKNOWN |
| Sponsor ID: | None | CFDA #: NONE | Term Date: | | IDC Rate Code: | | |
| Resp Org: | URROSR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 12/31/99 | | Rev Account: | | Fund Type Level 2 P1 | | |

**Org: UEWRCM - Responsibility Center**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CEUS - Undistributed Salaries PAUL FMGR: LaBonte, John L

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Markham, Diana C | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | University of New Hampshire | | Effective Date: | 04/15/2014 | IDC Basis Code: | Equipment Vesting | UNKNOWN |
| Sponsor ID: | None | CFDA #: NONE | Term Date: | | IDC Rate Code: | | |
| Resp Org: | URROSR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 12/31/99 | | Rev Account: | | Fund Type Level 2 | P1 | |

**Org: UUXRCM - UNH Institutional RCM**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61U000 Salary Offset Account | (50,130.00) | (50,130.00) | 0.00 | 0.00 | 0.00 | (50,130.00) | (50,130.00) |
| ***Total: Personnel** | **(50,130.00)** | **(50,130.00)** | **0.00** | **0.00** | **0.00** | **(50,130.00)** | **(50,130.00)** |
| 65YF10 Full Fringe Benefit Distr Expe | (22,558.50) | (22,558.50) | 0.00 | 0.00 | 0.00 | (22,558.50) | (22,558.50) |
| ***Total: Fringe Benefits** | **(22,558.50)** | **(22,558.50)** | **0.00** | **0.00** | **0.00** | **(22,558.50)** | **(22,558.50)** |
| ****Total Direct Cost Expenditures** | **(72,688.50)** | **(72,688.50)** | **0.00** | **0.00** | **0.00** | **(72,688.50)** | **(72,688.50)** |
| *****Total Expenditures** | **(72,688.50)** | **(72,688.50)** | **0.00** | **0.00** | **0.00** | **(72,688.50)** | **(72,688.50)** |

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CEUS - Undistributed Salaries PAUL FMGR: LaBonte, John L

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Markham, Diana C | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | University of New Hampshire | | Effective Date: | 04/15/2014 | IDC Basis Code: | Equipment Vesting | UNKNOWN |
| Sponsor ID: | None | CFDA #: NONE | Term Date: | | IDC Rate Code: | | |
| Resp Org: | URROSR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 12/31/99 | | Rev Account: | | Fund Type Level 2 | P1 | |

**Org: YZMPPB - USNH Position/Fringe Budget Pool**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 615F10 PAT | 0.00 | (9,648.04) | 0.00 | 0.00 | 0.00 | 0.00 | (9,648.04) |
| ***Total: Personnel** | **0.00** | **(9,648.04)** | **0.00** | **0.00** | **0.00** | **0.00** | **(9,648.04)** |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | (4,073.20) | 0.00 | 0.00 | 0.00 | 0.00 | (4,073.20) |
| ***Total: Fringe Benefits** | **0.00** | **(4,073.20)** | **0.00** | **0.00** | **0.00** | **0.00** | **(4,073.20)** |
| ****Total Direct Cost Expenditures** | **0.00** | **(13,721.24)** | **0.00** | **0.00** | **0.00** | **0.00** | **(13,721.24)** |
| *****Total Expenditures** | **0.00** | **(13,721.24)** | **0.00** | **0.00** | **0.00** | **0.00** | **(13,721.24)** |

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CFUS - Undistributed Salaries for SHHS FMGR: Stone, Michele H

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Markham, Diana C | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | University of New Hampshire | | Effective Date: | 06/30/2002 | IDC Basis Code: | Equipment Vesting | UNKNOWN |
| Sponsor ID: | None | CFDA #: NONE | Term Date: | | IDC Rate Code: | | |
| Resp Org: | URROSR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 12/31/99 | | Rev Account: | | Fund Type Level 2 | P1 | |

**Org: UFDDMC - PI Monica McClain**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CFUS - Undistributed Salaries for SHHS FMGR: Stone, Michele H

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Markham, Diana C | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | University of New Hampshire | | Effective Date: | 06/30/2002 | IDC Basis Code: | Equipment Vesting | UNKNOWN |
| Sponsor ID: | None | CFDA #: NONE | Term Date: | | IDC Rate Code: | | |
| Resp Org: | URROSR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 12/31/99 | | Rev Account: | | Fund Type Level 2 | P1 | |

**Org: UFFSKB - PI Kristine Baber**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CFUS - Undistributed Salaries for SHHS FMGR: Stone, Michele H

PI Name: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: None CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 - 12/31/99

**Fund Information**
Effective Date: 06/30/2002
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Budget Controls STDBUD
Equipment Vesting UNKNOWN

**Org: UFIHPP - Inst for Health Policy & Practic**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CFUS - Undistributed Salaries for SHHS FMGR: Stone, Michele H

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Markham, Diana C | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | University of New Hampshire | | Effective Date: | 06/30/2002 | IDC Basis Code: | Equipment Vesting | UNKNOWN |
| Sponsor ID: | None | CFDA #: NONE | Term Date: | | IDC Rate Code: | | |
| Resp Org: | URROSR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 12/31/99 | | Rev Account: | | Fund Type Level 2 P1 | | |

**Org: UFIOD0 - Institute on Disability**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 0.03 | 0.00 | (0.03) | (0.03) |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | (0.02) | 77,379.11 | (77,379.09) | (77,379.09) |
| 611F1R | Retro Faculty TT/NTT | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | (5,130.50) | (0.01) | 82,098.61 | (82,098.60) | (82,098.60) |
| 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | (2,413.44) | 944.42 | 52,132.69 | (53,077.11) | (53,077.11) |
| 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 0.00 | 0.00 | (9,320.04) | 29,458.54 | 556,524.38 | (585,982.92) | (585,982.92) |
| 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 0.02 | 0.00 | (0.02) | (0.02) |
| 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | (2.86) | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 | Operating Staff | 0.00 | 0.00 | (1,283.10) | 254.53 | 56,672.46 | (56,926.99) | (56,926.99) |
| 617PLG | *OBS*Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **0.00** | **0.00** | **(18,149.94)** | **30,657.52** | **824,807.25** | **(855,464.77)** | **(855,464.77)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | (0.24) | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | (7,676.22) | 12,937.16 | 348,893.48 | (361,830.64) | (361,830.64) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **(7,676.46)** | **12,937.16** | **348,893.48** | **(361,830.64)** | **(361,830.64)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **(25,826.40)** | **43,594.68** | **1,173,700.73** | **(1,217,295.41)** | **(1,217,295.41)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **(25,826.40)** | **43,594.68** | **1,173,700.73** | **(1,217,295.41)** | **(1,217,295.41)** |

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CFUS - Undistributed Salaries for SHHS FMGR: Stone, Michele H

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Markham, Diana C | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | University of New Hampshire | | Effective Date: | 06/30/2002 | IDC Basis Code: | Equipment Vesting | UNKNOWN |
| Sponsor ID: | None | CFDA #: NONE | Term Date: | | IDC Rate Code: | | |
| Resp Org: | URROSR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 12/31/99 | | Rev Account: | | Fund Type Level 2 P1 | | |

**Org: UFXRCM - Health and Human Services RCM**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F1R | Retro Faculty TT/NTT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F60 | Faculty NTT Research | 0.00 | 1,198.16 | 0.00 | 0.03 | 0.00 | (0.03) | 1,198.13 |
| 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 | (127.37) | 36,345.62 | (36,218.25) | (36,218.25) |
| 615F10 | PAT | 0.00 | 8,695.96 | (2,171.63) | 138.49 | 321,376.64 | (321,515.13) | (312,819.17) |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 515.29 | 3,466.89 | (3,982.18) | (3,982.18) |
| 61CPBN | *OBS*Bonus & Recruitment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 0.00 | 75,489.27 | (75,489.27) | (75,489.27) |
| 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **0.00** | **9,894.12** | **(2,171.63)** | **526.44** | **436,678.42** | **(437,204.86)** | **(427,310.74)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 4,118.43 | (918.60) | 266.27 | 152,783.00 | (153,049.27) | (148,930.84) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 6,341.09 | (6,341.09) | (6,341.09) |
| 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **4,118.43** | **(918.60)** | **266.27** | **159,124.09** | **(159,390.36)** | **(155,271.93)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **14,012.55** | **(3,090.23)** | **792.71** | **595,802.51** | **(596,595.22)** | **(582,582.67)** |
| *****Total Expenditures** | | **0.00** | **14,012.55** | **(3,090.23)** | **792.71** | **595,802.51** | **(596,595.22)** | **(582,582.67)** |
| **Revenue** | | | | | | | | |
| 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 0.14 | 0.00 | (0.14) | (0.14) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **0.14** | **0.00** | **(0.14)** | **(0.14)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **0.14** | **0.00** | **(0.14)** | **(0.14)** |

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CFUS - Undistributed Salaries for SHHS FMGR: Stone, Michele H

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Markham, Diana C | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | University of New Hampshire | | Effective Date: | 06/30/2002 | IDC Basis Code: | Equipment Vesting | UNKNOWN |
| Sponsor ID: | None | CFDA #: NONE | Term Date: | | IDC Rate Code: | | |
| Resp Org: | URROSR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 12/31/99 | | Rev Account: | | Fund Type Level 2 | P1 | |

**Org: YZMPPB - USNH Position/Fringe Budget Pool**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | (1,198.16) | 0.00 | 0.00 | 0.00 | 0.00 | (1,198.16) |
| 615F10 | PAT | 0.00 | (8,695.96) | 0.00 | 0.00 | 0.00 | 0.00 | (8,695.96) |
| ***Total: Personnel** | | **0.00** | **(9,894.12)** | **0.00** | **0.00** | **0.00** | **0.00** | **(9,894.12)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | (4,118.43) | 0.00 | 0.00 | 0.00 | 0.00 | (4,118.43) |
| ***Total: Fringe Benefits** | | **0.00** | **(4,118.43)** | **0.00** | **0.00** | **0.00** | **0.00** | **(4,118.43)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **(14,012.55)** | **0.00** | **0.00** | **0.00** | **0.00** | **(14,012.55)** |
| *****Total Expenditures** | | **0.00** | **(14,012.55)** | **0.00** | **0.00** | **0.00** | **0.00** | **(14,012.55)** |

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CGUS - Undistributed Sals for Gen Admin FMGR: Brownell, Donna J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Markham, Diana C | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | University of New Hampshire | | Effective Date: | 04/21/2014 | IDC Basis Code: | Equipment Vesting | UNKNOWN |
| Sponsor ID: | None | CFDA #: NONE | Term Date: | | IDC Rate Code: | | |
| Resp Org: | URROSR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 12/31/99 | | Rev Account: | | Fund Type Level 2 | P1 | |

**Org: UGCEJG - PI Joshua Gagnon**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 13,288.46 | (13,288.46) | (13,288.46) |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 2,354.40 | (2,354.40) | (2,354.40) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **0.00** | **15,642.86** | **(15,642.86)** | **(15,642.86)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 6,616.93 | (6,616.93) | (6,616.93) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **6,616.93** | **(6,616.93)** | **(6,616.93)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **22,259.79** | **(22,259.79)** | **(22,259.79)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **22,259.79** | **(22,259.79)** | **(22,259.79)** |

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CGUS - Undistributed Sals for Gen Admin FMGR: Brownell, Donna J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Markham, Diana C | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | University of New Hampshire | | Effective Date: | 04/21/2014 | IDC Basis Code: | Equipment Vesting | UNKNOWN |
| Sponsor ID: | None | CFDA #: NONE | Term Date: | | IDC Rate Code: | | |
| Resp Org: | URROSR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 12/31/99 | | Rev Account: | | Fund Type Level 2 | P1 | |

**Org: UGGMCN - McNair Scholars Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 66,978.05 | (66,978.05) | (66,978.05) |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 14,164.32 | (14,164.32) | (14,164.32) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **0.00** | **81,142.37** | **(81,142.37)** | **(81,142.37)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 34,323.22 | (34,323.22) | (34,323.22) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **34,323.22** | **(34,323.22)** | **(34,323.22)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **115,465.59** | **(115,465.59)** | **(115,465.59)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **115,465.59** | **(115,465.59)** | **(115,465.59)** |

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CGUS - Undistributed Sals for Gen Admin FMGR: Brownell, Donna J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Markham, Diana C | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | University of New Hampshire | | Effective Date: | 04/21/2014 | IDC Basis Code: | Equipment Vesting | UNKNOWN |
| Sponsor ID: | None | CFDA #: NONE | Term Date: | | IDC Rate Code: | | |
| Resp Org: | URROSR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 12/31/99 | | Rev Account: | | Fund Type Level 2 | P1 | |

**Org: UGTALS - Talent Search**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CGUS - Undistributed Sals for Gen Admin FMGR: Brownell, Donna J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Markham, Diana C | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | University of New Hampshire | | Effective Date: | 04/21/2014 | IDC Basis Code: | Equipment Vesting | UNKNOWN |
| Sponsor ID: | None | CFDA #: NONE | Term Date: | | IDC Rate Code: | | |
| Resp Org: | URROSR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 12/31/99 | | Rev Account: | | Fund Type Level 2 | P1 | |

**Org: UGUPWB - Upward Bound**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CRUS - Undistributed Sal for Research & PS FMGR: Hamer, Nancy J S

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Markham, Diana C | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | University of New Hampshire | | Effective Date: | 04/25/2014 | IDC Basis Code: | Equipment Vesting | UNKNOWN |
| Sponsor ID: | None | CFDA #: NONE | Term Date: | | IDC Rate Code: | | |
| Resp Org: | URROSR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 12/31/99 | | Rev Account: | | Fund Type Level 2 | P1 | |

**Org: URCIRL - PI Richard Langan**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CRUS - Undistributed Sal for Research & PS FMGR: Hamer, Nancy J S

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Markham, Diana C | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | University of New Hampshire | | Effective Date: | 04/25/2014 | IDC Basis Code: | Equipment Vesting | UNKNOWN |
| Sponsor ID: | None | CFDA #: NONE | Term Date: | | IDC Rate Code: | | |
| Resp Org: | URROSR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 12/31/99 | | Rev Account: | | Fund Type Level 2 | P1 | |

**Org: URRIPM - UNH Innovation**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CRUS - Undistributed Sal for Research & PS FMGR: Hamer, Nancy J S

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Markham, Diana C | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | University of New Hampshire | | Effective Date: | 04/25/2014 | IDC Basis Code: | Equipment Vesting | UNKNOWN |
| Sponsor ID: | None | CFDA #: NONE | Term Date: | | IDC Rate Code: | | |
| Resp Org: | URROSR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 12/31/99 | | Rev Account: | | Fund Type Level 2 | P1 | |

**Org: URROSR - Office of Sponsored Programs**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CRUS - Undistributed Sal for Research & PS FMGR: Hamer, Nancy J S

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Markham, Diana C | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | University of New Hampshire | | Effective Date: | 04/25/2014 | IDC Basis Code: | Equipment Vesting | UNKNOWN |
| Sponsor ID: | None | CFDA #: NONE | Term Date: | | IDC Rate Code: | | |
| Resp Org: | URROSR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 12/31/99 | | Rev Account: | | Fund Type Level 2 P1 | | |

**Org: URRRCM - VP Research RCM**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 | 1,574.33 | 0.00 | (1,574.33) | (1,574.33) |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 137,634.25 | (137,634.25) | (137,634.25) |
| 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPBN | *OBS*Bonus & Recruitment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **1,574.33** | **137,634.25** | **(139,208.58)** | **(139,208.58)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 665.94 | 58,219.30 | (58,885.24) | (58,885.24) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **665.94** | **58,219.30** | **(58,885.24)** | **(58,885.24)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **2,240.27** | **195,853.55** | **(198,093.82)** | **(198,093.82)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **2,240.27** | **195,853.55** | **(198,093.82)** | **(198,093.82)** |

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CZCU - Undistributed Salaries for EOS-CSRC FMGR: Bushold, Karen

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Markham, Diana C | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | University of New Hampshire | | Effective Date: | 06/30/2002 | IDC Basis Code: | Equipment Vesting | UNKNOWN |
| Sponsor ID: | None | CFDA #: NONE | Term Date: | | IDC Rate Code: | | |
| Resp Org: | URROSR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 12/31/99 | | Rev Account: | | Fund Type Level 2 | P1 | |

**Org: UUXRCM - UNH Institutional RCM**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61U000 Salary Offset Account | (16,851.18) | (16,851.18) | 0.00 | 0.00 | 0.00 | (16,851.18) | (16,851.18) |
| ***Total: Personnel** | **(16,851.18)** | **(16,851.18)** | **0.00** | **0.00** | **0.00** | **(16,851.18)** | **(16,851.18)** |
| 65YF10 Full Fringe Benefit Distr Expe | (7,583.03) | (7,583.03) | 0.00 | 0.00 | 0.00 | (7,583.03) | (7,583.03) |
| ***Total: Fringe Benefits** | **(7,583.03)** | **(7,583.03)** | **0.00** | **0.00** | **0.00** | **(7,583.03)** | **(7,583.03)** |
| ****Total Direct Cost Expenditures** | **(24,434.21)** | **(24,434.21)** | **0.00** | **0.00** | **0.00** | **(24,434.21)** | **(24,434.21)** |
| *****Total Expenditures** | **(24,434.21)** | **(24,434.21)** | **0.00** | **0.00** | **0.00** | **(24,434.21)** | **(24,434.21)** |

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CZCU - Undistributed Salaries for EOS-CSRC FMGR: Bushold, Karen

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Markham, Diana C | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | University of New Hampshire | | Effective Date: | 06/30/2002 | IDC Basis Code: | Equipment Vesting | UNKNOWN |
| Sponsor ID: | None | CFDA #: NONE | Term Date: | | IDC Rate Code: | | |
| Resp Org: | URROSR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 12/31/99 | | Rev Account: | | Fund Type Level 2 P1 | | |

**Org: UZARCM - EOS RCM Allocation**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | (2,160.00) | 0.10 | 0.00 | (0.10) | (0.10) |
| 611F15 | Fac Tenure Track AAUP (UNH) | 72,195.00 | 74,147.80 | (1,270.51) | (0.01) | 25,156.15 | 47,038.86 | 48,991.66 |
| 611F1R | Retro Faculty TT/NTT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | (4,608.41) | 45,601.83 | 978,670.59 | (1,024,272.42) | (1,024,272.42) |
| 611F80 | Faculty NTT Instructional | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |
| 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 | 0.01 | 37,500.06 | (37,500.07) | (37,500.07) |
| 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 64,791.18 | 65,429.27 | (320,164.07) | 47,567.22 | 1,225,201.70 | (1,207,977.74) | (1,207,339.65) |
| 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 | (0.01) | 0.00 | 0.01 | 0.01 |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | (165.67) | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 | Operating Staff | 5,016.49 | 5,066.39 | (4,862.00) | 0.00 | 17,685.90 | (12,669.41) | (12,619.51) |
| 617PLG | *OBS*Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPBN | *OBS*Bonus & Recruitment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **142,002.67** | **144,643.46** | **(333,230.66)** | **93,169.15** | **2,284,214.40** | **(2,235,380.88)** | **(2,232,740.09)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | (13.92) | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 | Full Fringe Benefit Distr Expe | 62,065.29 | 63,175.25 | (140,886.54) | 39,410.52 | 950,360.17 | (927,705.40) | (926,595.44) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 | 0.00 | 8,775.01 | (8,775.01) | (8,775.01) |
| ***Total: Fringe Benefits** | | **62,065.29** | **63,175.25** | **(140,900.46)** | **39,410.52** | **959,135.18** | **(936,480.41)** | **(935,370.45)** |
| ****Total Direct Cost Expenditures** | | **204,067.96** | **207,818.71** | **(474,131.12)** | **132,579.67** | **3,243,349.58** | **(3,171,861.29)** | **(3,168,110.54)** |
| *****Total Expenditures** | | **204,067.96** | **207,818.71** | **(474,131.12)** | **132,579.67** | **3,243,349.58** | **(3,171,861.29)** | **(3,168,110.54)** |
| **Revenue** | | | | | | | | |
| 8I1006 | NonMand Tran In-General Funds | 0.00 | 0.00 | 0.00 | 1.85 | 0.00 | (1.85) | (1.85) |
| 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 1.37 | 0.00 | (1.37) | (1.37) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **3.22** | **0.00** | **(3.22)** | **(3.22)** |

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CZCU - Undistributed Salaries for EOS-CSRC FMGR: Bushold, Karen

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Markham, Diana C | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | University of New Hampshire | | Effective Date: | 06/30/2002 | IDC Basis Code: | Equipment Vesting | UNKNOWN |
| Sponsor ID: | None | CFDA #: NONE | Term Date: | | IDC Rate Code: | | |
| Resp Org: | URROSR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 12/31/99 | | Rev Account: | | Fund Type Level 2 P1 | | |

**Org: UZARCM - EOS RCM Allocation**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total Revenue | **0.00** | **0.00** | **0.00** | **3.22** | **0.00** | **(3.22)** | **(3.22)** |

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CZCU - Undistributed Salaries for EOS-CSRC FMGR: Bushold, Karen

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Markham, Diana C | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | University of New Hampshire | | Effective Date: | 06/30/2002 | IDC Basis Code: | Equipment Vesting | UNKNOWN |
| Sponsor ID: | None | CFDA #: NONE | Term Date: | | IDC Rate Code: | | |
| Resp Org: | URROSR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 12/31/99 | | Rev Account: | | Fund Type Level 2 | P1 | |

**Org: UZCXRT - PI Robert Talbot**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CZCU - Undistributed Salaries for EOS-CSRC FMGR: Bushold, Karen

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Markham, Diana C | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | University of New Hampshire | | Effective Date: | 06/30/2002 | IDC Basis Code: | Equipment Vesting | UNKNOWN |
| Sponsor ID: | None | CFDA #: NONE | Term Date: | | IDC Rate Code: | | |
| Resp Org: | URROSR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 12/31/99 | | Rev Account: | | Fund Type Level 2 | P1 | |

**Org: YZMPPB - USNH Position/Fringe Budget Pool**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | (1,952.80) | 0.00 | 0.00 | 0.00 | 0.00 | (1,952.80) |
| 615F10 | PAT | 0.00 | (638.09) | 0.00 | 0.00 | 0.00 | 0.00 | (638.09) |
| 617F10 | Operating Staff | 0.00 | (49.90) | 0.00 | 0.00 | 0.00 | 0.00 | (49.90) |
| ***Total: Personnel** | | **0.00** | **(2,640.79)** | **0.00** | **0.00** | **0.00** | **0.00** | **(2,640.79)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | (1,109.96) | 0.00 | 0.00 | 0.00 | 0.00 | (1,109.96) |
| ***Total: Fringe Benefits** | | **0.00** | **(1,109.96)** | **0.00** | **0.00** | **0.00** | **0.00** | **(1,109.96)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **(3,750.75)** | **0.00** | **0.00** | **0.00** | **0.00** | **(3,750.75)** |
| *****Total Expenditures** | | **0.00** | **(3,750.75)** | **0.00** | **0.00** | **0.00** | **0.00** | **(3,750.75)** |

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CZSU - Undistributed Salaries for EOS-SSC FMGR: Davis, Jeanne L

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Markham, Diana C | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | University of New Hampshire | | Effective Date: | 06/30/2002 | IDC Basis Code: | Equipment Vesting | UNKNOWN |
| Sponsor ID: | None | CFDA #: NONE | Term Date: | | IDC Rate Code: | | |
| Resp Org: | URROSR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 12/31/99 | | Rev Account: | | Fund Type Level 2 | P1 | |

**Org: UUXRCM - UNH Institutional RCM**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61U000 Salary Offset Account | (2,247,413.63) | (2,247,413.63) | 0.00 | 0.00 | 0.00 | (2,247,413.63) | (2,247,413.63) |
| ***Total: Personnel** | **(2,247,413.63)** | **(2,247,413.63)** | **0.00** | **0.00** | **0.00** | **(2,247,413.63)** | **(2,247,413.63)** |
| 65YF10 Full Fringe Benefit Distr Expe | (1,011,336.13) | (1,011,336.13) | 0.00 | 0.00 | 0.00 | (1,011,336.13) | (1,011,336.13) |
| ***Total: Fringe Benefits** | **(1,011,336.13)** | **(1,011,336.13)** | **0.00** | **0.00** | **0.00** | **(1,011,336.13)** | **(1,011,336.13)** |
| ****Total Direct Cost Expenditures** | **(3,258,749.76)** | **(3,258,749.76)** | **0.00** | **0.00** | **0.00** | **(3,258,749.76)** | **(3,258,749.76)** |
| *****Total Expenditures** | **(3,258,749.76)** | **(3,258,749.76)** | **0.00** | **0.00** | **0.00** | **(3,258,749.76)** | **(3,258,749.76)** |

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CZSU - Undistributed Salaries for EOS-SSC FMGR: Davis, Jeanne L

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Markham, Diana C | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | University of New Hampshire | | Effective Date: | 06/30/2002 | IDC Basis Code: | Equipment Vesting | UNKNOWN |
| Sponsor ID: | None | CFDA #: NONE | Term Date: | | IDC Rate Code: | | |
| Resp Org: | URROSR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 12/31/99 | | Rev Account: | | Fund Type Level 2 P1 | | |

**Org: UZARCM - EOS RCM Allocation**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BFX | Faculty Casual | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F15 | Fac Tenure Track AAUP (UNH) | 1,020,323.73 | 1,219,478.32 | 0.00 | 935.86 | 352,328.80 | 667,059.07 | 866,213.66 |
| 611F1R | Retro Faculty TT/NTT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F60 | Faculty NTT Research | 1,451,760.00 | 1,480,527.88 | 0.00 | 0.06 | 1,280,344.94 | 171,415.00 | 200,182.88 |
| 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.38 | 0.00 | (0.38) | (0.38) |
| 611PSR | *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 | 0.00 | 118,440.09 | (118,440.09) | (118,440.09) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 614F10 | Academic Administrator | 207,285.00 | 209,854.54 | 0.00 | 0.00 | 203,099.91 | 4,185.09 | 6,754.63 |
| 615F10 | PAT | 5,761,302.25 | 6,088,822.24 | 29,711.52 | 28,775.76 | 2,323,400.97 | 3,409,125.52 | 3,736,645.51 |
| 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 95,270.07 | (95,270.07) | (95,270.07) |
| 61CPBN | *OBS*Bonus & Recruitment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 265.98 | 265.98 | 15,072.66 | (15,338.64) | (15,338.64) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **8,440,670.98** | **8,998,682.98** | **29,977.50** | **29,978.04** | **4,387,957.44** | **4,022,735.50** | **4,580,747.50** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 | Full Fringe Benefit Distr Expe | 3,727,322.42 | 3,957,365.80 | 12,567.96 | 12,568.06 | 1,799,630.10 | 1,915,124.26 | 2,145,167.64 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 22.34 | 22.34 | 1,266.10 | (1,288.44) | (1,288.44) |
| 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 | 0.00 | 27,714.98 | (27,714.98) | (27,714.98) |
| ***Total: Fringe Benefits** | | **3,727,322.42** | **3,957,365.80** | **12,590.30** | **12,590.40** | **1,828,611.18** | **1,886,120.84** | **2,116,164.22** |
| ****Total Direct Cost Expenditures** | | **12,167,993.40** | **12,956,048.78** | **42,567.80** | **42,568.44** | **6,216,568.62** | **5,908,856.34** | **6,696,911.72** |
| *****Total Expenditures** | | **12,167,993.40** | **12,956,048.78** | **42,567.80** | **42,568.44** | **6,216,568.62** | **5,908,856.34** | **6,696,911.72** |

**Revenue**

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CZSU - Undistributed Salaries for EOS-SSC FMGR: Davis, Jeanne L

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Markham, Diana C | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | University of New Hampshire | | Effective Date: | 06/30/2002 | IDC Basis Code: | Equipment Vesting | UNKNOWN |
| Sponsor ID: | None | CFDA #: NONE | Term Date: | | IDC Rate Code: | | |
| Resp Org: | URROSR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 12/31/99 | | Rev Account: | | Fund Type Level 2 | P1 | |

**Org: UZARCM - EOS RCM Allocation**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8I1006 | NonMand Tran In-General Funds | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |
| 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 0.63 | 0.00 | (0.63) | (0.63) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **0.64** | **0.00** | **(0.64)** | **(0.64)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **0.64** | **0.00** | **(0.64)** | **(0.64)** |

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CZSU - Undistributed Salaries for EOS-SSC FMGR: Davis, Jeanne L

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Markham, Diana C | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | University of New Hampshire | | Effective Date: | 06/30/2002 | IDC Basis Code: | Equipment Vesting | UNKNOWN |
| Sponsor ID: | None | CFDA #: NONE | Term Date: | | IDC Rate Code: | | |
| Resp Org: | URROSR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 12/31/99 | | Rev Account: | | Fund Type Level 2 | P1 | |

**Org: UZSPCS - Charles Smith,III**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611F60 Faculty NTT Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CZSU - Undistributed Salaries for EOS-SSC FMGR: Davis, Jeanne L

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Markham, Diana C | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | University of New Hampshire | | Effective Date: | 06/30/2002 | IDC Basis Code: | Equipment Vesting | UNKNOWN |
| Sponsor ID: | None | CFDA #: NONE | Term Date: | | IDC Rate Code: | | |
| Resp Org: | URROSR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 12/31/99 | | Rev Account: | | Fund Type Level 2 | P1 | |

**Org: UZSPSC - Space Science Center**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 15C162 - UNH Undistributed Salaries Status: Active Type: Other
Fund: 15CZSU - Undistributed Salaries for EOS-SSC FMGR: Davis, Jeanne L

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Markham, Diana C | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | University of New Hampshire | | Effective Date: | 06/30/2002 | IDC Basis Code: | Equipment Vesting | UNKNOWN |
| Sponsor ID: | None | CFDA #: NONE | Term Date: | | IDC Rate Code: | | |
| Resp Org: | URROSR | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 12/31/99 | | Rev Account: | | Fund Type Level 2 | P1 | |

**Org: YZMPPB - USNH Position/Fringe Budget Pool**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | (199,154.59) | 0.00 | 0.00 | 0.00 | 0.00 | (199,154.59) |
| 611F60 | Faculty NTT Research | 0.00 | (28,767.88) | 0.00 | 0.00 | 0.00 | 0.00 | (28,767.88) |
| 614F10 | Academic Administrator | 0.00 | (2,569.54) | 0.00 | 0.00 | 0.00 | 0.00 | (2,569.54) |
| 615F10 | PAT | 0.00 | (327,519.99) | 0.00 | 0.00 | 0.00 | 0.00 | (327,519.99) |
| ***Total: Personnel** | | **0.00** | **(558,012.00)** | **0.00** | **0.00** | **0.00** | **0.00** | **(558,012.00)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | (230,043.38) | 0.00 | 0.00 | 0.00 | 0.00 | (230,043.38) |
| ***Total: Fringe Benefits** | | **0.00** | **(230,043.38)** | **0.00** | **0.00** | **0.00** | **0.00** | **(230,043.38)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **(788,055.38)** | **0.00** | **0.00** | **0.00** | **0.00** | **(788,055.38)** |
| *****Total Expenditures** | | **0.00** | **(788,055.38)** | **0.00** | **0.00** | **0.00** | **0.00** | **(788,055.38)** |

Grant: 15CX00 - Undistributed Forestry Salarie Status: Active Type: Other
Fund: 15CX00 - Undistributed Salaries - CE FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
Sponsor: University of New Hampshire
Sponsor ID: None CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**
Effective Date: 11/21/2016
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UXADMS - Administration**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |
| 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **0.01** | **0.00** | **(0.01)** | **(0.01)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.01** | **0.00** | **(0.01)** | **(0.01)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **0.01** | **0.00** | **(0.01)** | **(0.01)** |

Grant: 15CX00 - Undistributed Forestry Salarie Status: Active Type: Other
Fund: 15CX00 - Undistributed Salaries - CE FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
Sponsor: University of New Hampshire
Sponsor ID: None CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**
Effective Date: 11/21/2016
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UXAGRS - Agricultural Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | (0.03) | 0.00 | 0.03 | 0.03 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | (0.01) | 0.00 | 0.01 | 0.01 |
| 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **(0.04)** | **0.00** | **0.04** | **0.04** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **(0.04)** | **0.00** | **0.04** | **0.04** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **(0.04)** | **0.00** | **0.04** | **0.04** |

Grant: 15CX00 - Undistributed Forestry Salarie Status: Active Type: Other
Fund: 15CX00 - Undistributed Salaries - CE FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
Sponsor: University of New Hampshire
Sponsor ID: None CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**
Effective Date: 11/21/2016
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UXBLKP - Belknap County Appropriation**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 | 0.00 | 31,093.38 | (31,093.38) | (31,093.38) |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 19,050.72 | (19,050.72) | (19,050.72) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **0.00** | **50,144.10** | **(50,144.10)** | **(50,144.10)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 21,210.95 | (21,210.95) | (21,210.95) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **21,210.95** | **(21,210.95)** | **(21,210.95)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **71,355.05** | **(71,355.05)** | **(71,355.05)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **71,355.05** | **(71,355.05)** | **(71,355.05)** |

Grant: 15CX00 - Undistributed Forestry Salarie Status: Active Type: Other
Fund: 15CX00 - Undistributed Salaries - CE FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
Sponsor: University of New Hampshire
Sponsor ID: None CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**
Effective Date: 11/21/2016
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UXCHSR - Cheshire County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 | 0.01 | 27,432.84 | (27,432.85) | (27,432.85) |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 20,626.68 | (20,626.68) | (20,626.68) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **0.01** | **48,059.52** | **(48,059.53)** | **(48,059.53)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 20,329.18 | (20,329.18) | (20,329.18) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **20,329.18** | **(20,329.18)** | **(20,329.18)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.01** | **68,388.70** | **(68,388.71)** | **(68,388.71)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **0.01** | **68,388.70** | **(68,388.71)** | **(68,388.71)** |

Grant: 15CX00 - Undistributed Forestry Salarie Status: Active Type: Other
Fund: 15CX00 - Undistributed Salaries - CE FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
Sponsor: University of New Hampshire
Sponsor ID: None CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**
Effective Date: 11/21/2016
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UXCMDV - Community and Economic Development**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 616F10 | Extension Educator | 0.00 | 0.00 | 5,159.22 | 15,477.66 | 51,592.22 | (67,069.88) | (67,069.88) |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **0.00** | **0.00** | **5,159.22** | **15,477.66** | **51,592.22** | **(67,069.88)** | **(67,069.88)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 2,182.36 | 6,547.08 | 21,823.51 | (28,370.59) | (28,370.59) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **2,182.36** | **6,547.08** | **21,823.51** | **(28,370.59)** | **(28,370.59)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **7,341.58** | **22,024.74** | **73,415.73** | **(95,440.47)** | **(95,440.47)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **7,341.58** | **22,024.74** | **73,415.73** | **(95,440.47)** | **(95,440.47)** |

Grant: 15CX00 - Undistributed Forestry Salarie Status: Active Type: Other
Fund: 15CX00 - Undistributed Salaries - CE FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
Sponsor: University of New Hampshire
Sponsor ID: None CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**
Effective Date: 11/21/2016
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UXCMNC - Communications**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 716100 Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 15CX00 - Undistributed Forestry Salarie Status: Active Type: Other
Fund: 15CX00 - Undistributed Salaries - CE FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
Sponsor: University of New Hampshire
Sponsor ID: None CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**
Effective Date: 11/21/2016
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UXCOOS - Coos County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 | 0.00 | 24,230.20 | (24,230.20) | (24,230.20) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **0.00** | **24,230.20** | **(24,230.20)** | **(24,230.20)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 10,249.38 | (10,249.38) | (10,249.38) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **10,249.38** | **(10,249.38)** | **(10,249.38)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **34,479.58** | **(34,479.58)** | **(34,479.58)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **34,479.58** | **(34,479.58)** | **(34,479.58)** |

Grant: 15CX00 - Undistributed Forestry Salarie Status: Active Type: Other
Fund: 15CX00 - Undistributed Salaries - CE FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
Sponsor: University of New Hampshire
Sponsor ID: None CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**
Effective Date: 11/21/2016
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UXCRRL - Carroll County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 | 0.00 | 43,222.67 | (43,222.67) | (43,222.67) |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 20,627.93 | (20,627.93) | (20,627.93) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **0.00** | **63,850.60** | **(63,850.60)** | **(63,850.60)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 27,008.79 | (27,008.79) | (27,008.79) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **27,008.79** | **(27,008.79)** | **(27,008.79)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **90,859.39** | **(90,859.39)** | **(90,859.39)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **90,859.39** | **(90,859.39)** | **(90,859.39)** |

Grant: 15CX00 - Undistributed Forestry Salarie Status: Active Type: Other
Fund: 15CX00 - Undistributed Salaries - CE FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
Sponsor: University of New Hampshire
Sponsor ID: None CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**
Effective Date: 11/21/2016
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UXEFNE - Nutrition Connections**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 | 0.00 | 139,916.44 | (139,916.44) | (139,916.44) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **0.00** | **139,916.44** | **(139,916.44)** | **(139,916.44)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 59,184.67 | (59,184.67) | (59,184.67) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **59,184.67** | **(59,184.67)** | **(59,184.67)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **199,101.11** | **(199,101.11)** | **(199,101.11)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **199,101.11** | **(199,101.11)** | **(199,101.11)** |

Grant: 15CX00 - Undistributed Forestry Salarie Status: Active Type: Other
Fund: 15CX00 - Undistributed Salaries - CE FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
Sponsor: University of New Hampshire
Sponsor ID: None CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**
Effective Date: 11/21/2016
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UXFDAG - Food and Agriculture**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 16,908.93 | (16,908.93) | (16,908.93) |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **0.00** | **16,908.93** | **(16,908.93)** | **(16,908.93)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 7,152.48 | (7,152.48) | (7,152.48) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **7,152.48** | **(7,152.48)** | **(7,152.48)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **24,061.41** | **(24,061.41)** | **(24,061.41)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **24,061.41** | **(24,061.41)** | **(24,061.41)** |

Grant: 15CX00 - Undistributed Forestry Salarie Status: Active Type: Other
Fund: 15CX00 - Undistributed Salaries - CE FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
Sponsor: University of New Hampshire
Sponsor ID: None CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**
Effective Date: 11/21/2016
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UXFHYD - 4-H Youth Development**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |
| 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **0.01** | **0.00** | **(0.01)** | **(0.01)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.01** | **0.00** | **(0.01)** | **(0.01)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **0.01** | **0.00** | **(0.01)** | **(0.01)** |

Grant: 15CX00 - Undistributed Forestry Salarie Status: Active Type: Other
Fund: 15CX00 - Undistributed Salaries - CE FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
Sponsor: University of New Hampshire
Sponsor ID: None CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**
Effective Date: 11/21/2016
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UXFMDV - Family Development**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **0.01** | **0.00** | **(0.01)** | **(0.01)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.01** | **0.00** | **(0.01)** | **(0.01)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **0.01** | **0.00** | **(0.01)** | **(0.01)** |

Grant: 15CX00 - Undistributed Forestry Salarie Status: Active Type: Other
Fund: 15CX00 - Undistributed Salaries - CE FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
Sponsor: University of New Hampshire
Sponsor ID: None CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**
Effective Date: 11/21/2016
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UXFMVL - Pi Valerie Long**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 15CX00 - Undistributed Forestry Salarie Status: Active Type: Other
Fund: 15CX00 - Undistributed Salaries - CE FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
Sponsor: University of New Hampshire
Sponsor ID: None CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**
Effective Date: 11/21/2016
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UXFRSS - PI Sarah Smith**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 15CX00 - Undistributed Forestry Salarie Status: Active Type: Other
Fund: 15CX00 - Undistributed Salaries - CE FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
Sponsor: University of New Hampshire
Sponsor ID: None CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**
Effective Date: 11/21/2016
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UXFRWL - Forestry And Wildlife Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 614F10 | Academic Administrator | 26,218.00 | 24,604.39 | 0.00 | 0.00 | 0.00 | 26,218.00 | 24,604.39 |
| 615F10 | PAT | 0.00 | 2,769.89 | 0.00 | (0.02) | 0.00 | 0.02 | 2,769.91 |
| 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 | 0.04 | 0.00 | (0.04) | (0.04) |
| 61CPBN | *OBS*Bonus & Recruitment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **26,218.00** | **27,374.28** | **0.00** | **0.02** | **0.00** | **26,217.98** | **27,374.26** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 | Full Fringe Benefit Distr Expe | 10,915.68 | 11,612.58 | 0.00 | 7.27 | 0.00 | 10,908.41 | 11,605.31 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **10,915.68** | **11,612.58** | **0.00** | **7.27** | **0.00** | **10,908.41** | **11,605.31** |
| ****Total Direct Cost Expenditures** | | **37,133.68** | **38,986.86** | **0.00** | **7.29** | **0.00** | **37,126.39** | **38,979.57** |
| *****Total Expenditures** | | **37,133.68** | **38,986.86** | **0.00** | **7.29** | **0.00** | **37,126.39** | **38,979.57** |
| **Revenue** | | | | | | | | |
| 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **0.01** | **0.00** | **(0.01)** | **(0.01)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **0.01** | **0.00** | **(0.01)** | **(0.01)** |

Grant: 15CX00 - Undistributed Forestry Salarie Status: Active Type: Other
Fund: 15CX00 - Undistributed Salaries - CE FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
Sponsor: University of New Hampshire
Sponsor ID: None CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**
Effective Date: 11/21/2016
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UXGFTN - Grafton County Appropriation**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 15CX00 - Undistributed Forestry Salarie Status: Active Type: Other
Fund: 15CX00 - Undistributed Salaries - CE FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
Sponsor: University of New Hampshire
Sponsor ID: None CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**
Effective Date: 11/21/2016
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UXHLSB - Hillsborough County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 15CX00 - Undistributed Forestry Salarie Status: Active Type: Other
Fund: 15CX00 - Undistributed Salaries - CE FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
Sponsor: University of New Hampshire
Sponsor ID: None CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**
Effective Date: 11/21/2016
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UXMRMK - Merrimack County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 | 0.00 | 83,424.17 | (83,424.17) | (83,424.17) |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 57,602.22 | (57,602.22) | (57,602.22) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **0.00** | **141,026.39** | **(141,026.39)** | **(141,026.39)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 59,654.17 | (59,654.17) | (59,654.17) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **59,654.17** | **(59,654.17)** | **(59,654.17)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **200,680.56** | **(200,680.56)** | **(200,680.56)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **200,680.56** | **(200,680.56)** | **(200,680.56)** |

Grant: 15CX00 - Undistributed Forestry Salarie Status: Active Type: Other
Fund: 15CX00 - Undistributed Salaries - CE FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
Sponsor: University of New Hampshire
Sponsor ID: None CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**
Effective Date: 11/21/2016
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UXNTRS - Natural Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 616F10 | Extension Educator | 0.00 | 0.00 | (148,918.13) | 32,514.64 | 210,186.51 | (242,701.15) | (242,701.15) |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **0.00** | **0.00** | **(148,918.13)** | **32,514.64** | **210,186.51** | **(242,701.15)** | **(242,701.15)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | (62,992.37) | 13,753.97 | 88,908.87 | (102,662.84) | (102,662.84) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **(62,992.37)** | **13,753.97** | **88,908.87** | **(102,662.84)** | **(102,662.84)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **(211,910.50)** | **46,268.61** | **299,095.38** | **(345,363.99)** | **(345,363.99)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **(211,910.50)** | **46,268.61** | **299,095.38** | **(345,363.99)** | **(345,363.99)** |

Grant: 15CX00 - Undistributed Forestry Salarie Status: Active Type: Other
Fund: 15CX00 - Undistributed Salaries - CE FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
Sponsor: University of New Hampshire
Sponsor ID: None CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**
Effective Date: 11/21/2016
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UXPLBG - Plant Biology**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 15CX00 - Undistributed Forestry Salarie Status: Active Type: Other
Fund: 15CX00 - Undistributed Salaries - CE FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
Sponsor: University of New Hampshire
Sponsor ID: None CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**
Effective Date: 11/21/2016
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UXRCKM - Rockingham County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 | 0.01 | 24,016.21 | (24,016.22) | (24,016.22) |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **0.01** | **24,016.21** | **(24,016.22)** | **(24,016.22)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 10,158.86 | (10,158.86) | (10,158.86) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **10,158.86** | **(10,158.86)** | **(10,158.86)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.01** | **34,175.07** | **(34,175.08)** | **(34,175.08)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **0.01** | **34,175.07** | **(34,175.08)** | **(34,175.08)** |

Grant: 15CX00 - Undistributed Forestry Salarie Status: Active Type: Other
Fund: 15CX00 - Undistributed Salaries - CE FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
Sponsor: University of New Hampshire
Sponsor ID: None CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**
Effective Date: 11/21/2016
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UXSLVN - Sullivan County**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 15CX00 - Undistributed Forestry Salarie Status: Active Type: Other
Fund: 15CX00 - Undistributed Salaries - CE FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
Sponsor: University of New Hampshire
Sponsor ID: None CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**
Effective Date: 11/21/2016
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UXSTFD - Strafford County**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 | 0.00 | 15,019.07 | (15,019.07) | (15,019.07) |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 16,498.55 | (16,498.55) | (16,498.55) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **0.00** | **31,517.62** | **(31,517.62)** | **(31,517.62)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 13,331.96 | (13,331.96) | (13,331.96) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **13,331.96** | **(13,331.96)** | **(13,331.96)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **44,849.58** | **(44,849.58)** | **(44,849.58)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **44,849.58** | **(44,849.58)** | **(44,849.58)** |

Grant: 15CX00 - Undistributed Forestry Salarie Status: Active Type: Other
Fund: 15CX00 - Undistributed Salaries - CE FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
Sponsor: University of New Hampshire
Sponsor ID: None CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**
Effective Date: 11/21/2016
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UXWMRB - PI Roland Barnaby**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 15CX00 - Undistributed Forestry Salarie Status: Active Type: Other
Fund: 15CX00 - Undistributed Salaries - CE FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
Sponsor: University of New Hampshire
Sponsor ID: None CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**
Effective Date: 11/21/2016
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UXWMRS - Water And Marine Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 | 0.11 | 0.00 | (0.11) | (0.11) |
| 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F1R | Retro Operating Staff (Reg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617PLG | *OBS*Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPBN | *OBS*Bonus & Recruitment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **0.11** | **0.00** | **(0.11)** | **(0.11)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | (7.40) | 0.00 | 7.40 | 7.40 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **(7.40)** | **0.00** | **7.40** | **7.40** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **(7.29)** | **0.00** | **7.29** | **7.29** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **(7.29)** | **0.00** | **7.29** | **7.29** |

Grant: 15CX00 - Undistributed Forestry Salarie Status: Active Type: Other
Fund: 15CX00 - Undistributed Salaries - CE FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
Sponsor: University of New Hampshire
Sponsor ID: None CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**
Effective Date: 11/21/2016
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UXYTDE - PI Deborah Luppold**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 15CX00 - Undistributed Forestry Salarie Status: Active Type: Other
Fund: 15CX00 - Undistributed Salaries - CE FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
Sponsor: University of New Hampshire
Sponsor ID: None CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**
Effective Date: 11/21/2016
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UXYTFM - Youth and Family**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 616F10 | Extension Educator | 0.00 | 0.00 | (8,038.46) | 12,073.86 | 48,973.23 | (61,047.09) | (61,047.09) |
| ***Total: Personnel** | | **0.00** | **0.00** | **(8,038.46)** | **12,073.86** | **48,973.23** | **(61,047.09)** | **(61,047.09)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | (3,400.26) | 5,107.26 | 20,715.67 | (25,822.93) | (25,822.93) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **(3,400.26)** | **5,107.26** | **20,715.67** | **(25,822.93)** | **(25,822.93)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **(11,438.72)** | **17,181.12** | **69,688.90** | **(86,870.02)** | **(86,870.02)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **(11,438.72)** | **17,181.12** | **69,688.90** | **(86,870.02)** | **(86,870.02)** |

Grant: 15CX00 - Undistributed Forestry Salarie Status: Active Type: Other
Fund: 15CX00 - Undistributed Salaries - CE FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
Sponsor: University of New Hampshire
Sponsor ID: None CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**
Effective Date: 11/21/2016
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UXYTMW - PI Mark Wiley**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 15CX00 - Undistributed Forestry Salarie Status: Active Type: Other
Fund: 15CX00 - Undistributed Salaries - CE FMGR: Sabol, Julie J

PI Name: Sabol, Julie J
Sponsor: University of New Hampshire
Sponsor ID: None CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**
Effective Date: 11/21/2016
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: YZMPPB - USNH Position/Fringe Budget Pool**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 614F10 | Academic Administrator | 0.00 | 1,613.61 | 0.00 | 0.00 | 0.00 | 0.00 | 1,613.61 |
| 615F10 | PAT | 0.00 | (2,769.89) | 0.00 | 0.00 | 0.00 | 0.00 | (2,769.89) |
| ***Total: Personnel** | | **0.00** | **(1,156.28)** | **0.00** | **0.00** | **0.00** | **0.00** | **(1,156.28)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | (696.90) | 0.00 | 0.00 | 0.00 | 0.00 | (696.90) |
| ***Total: Fringe Benefits** | | **0.00** | **(696.90)** | **0.00** | **0.00** | **0.00** | **0.00** | **(696.90)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **(1,853.18)** | **0.00** | **0.00** | **0.00** | **0.00** | **(1,853.18)** |
| *****Total Expenditures** | | **0.00** | **(1,853.18)** | **0.00** | **0.00** | **0.00** | **0.00** | **(1,853.18)** |

Grant: 15P017 - Polynucleotide Sequencing Faci Status: Closing - Manual Process Type: Other
Fund: 15P017 - Equipment-Dept Commerce Noaa FMGR: Audet, Jane Anne

| | | | | | |
|---|---|---|---|---|---|
| PI Name: | Audet, Jane Anne | | **Fund Information** | | **Fund Indirect Cost Information** |
| Sponsor: | Program Income | | Effective Date: | 03/31/2015 | IDC Basis Code: |
| Sponsor ID: | None | CFDA #: NONE | Term Date: | | IDC Rate Code: |
| Resp Org: | URRMAP | | Expend End Date: | | IDC Dist From Code: |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | | Fund Type Level 2 P1 |

**Org: URIGPR - Facilities Equipment**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613P90 | *OBS*Grad Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 0.60 | 0.00 | (0.60) | (0.60) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 5,499.80 | 0.00 | (5,499.80) | (5,499.80) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 600.00 | 0.00 | (600.00) | (600.00) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **7,100.40** | **0.00** | **(7,100.40)** | **(7,100.40)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | (29.03) | 0.00 | 29.03 | 29.03 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 491.05 | 0.00 | (491.05) | (491.05) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **462.02** | **0.00** | **(462.02)** | **(462.02)** |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 153.25 | 0.00 | (153.25) | (153.25) |
| 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 | 121.00 | 0.00 | (121.00) | (121.00) |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **274.25** | **0.00** | **(274.25)** | **(274.25)** |
| 7400 | Capitalizable Equipment | 0.00 | 12,373.00 | 0.00 | 8,554.06 | 0.00 | (8,554.06) | 3,818.94 |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Equipment** | | **0.00** | **12,373.00** | **0.00** | **8,554.06** | **0.00** | **(8,554.06)** | **3,818.94** |
| 7110 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 384.22 | 0.00 | (384.22) | (384.22) |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 193,958.86 | 0.00 | (193,958.86) | (193,958.86) |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | (2,704.77) | 0.00 | 2,704.77 | 2,704.77 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 21,345.52 | 0.00 | (21,345.52) | (21,345.52) |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 2,695.87 | 0.00 | (2,695.87) | (2,695.87) |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 597.38 | 0.00 | (597.38) | (597.38) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 8.90 | 0.00 | (8.90) | (8.90) |
| 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 | 23,615.86 | 0.00 | (23,615.86) | (23,615.86) |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 1,200.00 | 0.00 | (1,200.00) | (1,200.00) |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **241,101.84** | **0.00** | **(241,101.84)** | **(241,101.84)** |
| 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 6,599.00 | 0.00 | (6,599.00) | (6,599.00) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **6,599.00** | **0.00** | **(6,599.00)** | **(6,599.00)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **12,373.00** | **0.00** | **264,091.57** | **0.00** | **(264,091.57)** | **(251,718.57)** |
| *****Total Expenditures** | | **0.00** | **12,373.00** | **0.00** | **264,091.57** | **0.00** | **(264,091.57)** | **(251,718.57)** |

Grant: 15P017 - Polynucleotide Sequencing Faci Status: Closing - Manual Process Type: Other
Fund: 15P017 - Equipment-Dept Commerce Noaa FMGR: Audet, Jane Anne

PI Name: Audet, Jane Anne
Sponsor: Program Income
Sponsor ID: None CFDA #: NONE
Resp Org: URRMAP
FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**
Effective Date: 03/31/2015
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: URIGPR - Facilities Equipment**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Revenue** | | | | | | | | |
| 5202 | Local Appropriations | 0.00 | 0.00 | 0.00 | 1,237.26 | 0.00 | (1,237.26) | (1,237.26) |
| ***Total: Appropriations** | | **0.00** | **0.00** | **0.00** | **1,237.26** | **0.00** | **(1,237.26)** | **(1,237.26)** |
| 5313 | Program Income | 0.00 | 0.00 | 0.00 | 262,883.34 | 0.00 | (262,883.34) | (262,883.34) |
| 531300 | Program Income-General | 0.00 | 0.00 | 0.00 | (29.03) | 0.00 | 29.03 | 29.03 |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **262,854.31** | **0.00** | **(262,854.31)** | **(262,854.31)** |
| 5800 | Budgeted Use of Reserves | 0.00 | 7,623.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,623.00 |
| ***Total: Budgeted Use of Reserves** | | **0.00** | **7,623.00** | **0.00** | **0.00** | **0.00** | **0.00** | **7,623.00** |
| *****Total Revenue** | | **0.00** | **7,623.00** | **0.00** | **264,091.57** | **0.00** | **(264,091.57)** | **(256,468.57)** |

Grant: 15P018 - Marine Science Field Equipment Status: Closing - Manual Process Type: Other
Fund: 15P018 - Equipment-Dept Commerce Noaa FMGR: Audet, Jane Anne

| | | | | | |
|---|---|---|---|---|---|
| PI Name: | Audet, Jane Anne | | **Fund Information** | | **Fund Indirect Cost Information** |
| Sponsor: | Program Income | | Effective Date: | 03/31/2015 | IDC Basis Code: |
| Sponsor ID: | None | CFDA #: | Term Date: | | IDC Rate Code: |
| Resp Org: | URRMAP | | Expend End Date: | | IDC Dist From Code: |
| FRAGRNT Start/End Date: | 7/1/89 - | | Rev Account: | | Fund Type Level 2 P1 |

**Org: URIGPR - Facilities Equipment**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 7100 | In-State Travel | 0.00 | 0.00 | 0.00 | 254.51 | 0.00 | (254.51) | (254.51) |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 153.99 | 0.00 | (153.99) | (153.99) |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **408.50** | **0.00** | **(408.50)** | **(408.50)** |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 20.74 | 0.00 | (20.74) | (20.74) |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 | 2,562.16 | 0.00 | (2,562.16) | (2,562.16) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 414.34 | 0.00 | (414.34) | (414.34) |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | (1,074.88) | 0.00 | 1,074.88 | 1,074.88 |
| 71C6 | Insurance | 0.00 | 0.00 | 0.00 | 1,917.12 | 0.00 | (1,917.12) | (1,917.12) |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **3,939.48** | **0.00** | **(3,939.48)** | **(3,939.48)** |
| 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 | 11,813.51 | 0.00 | (11,813.51) | (11,813.51) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **11,813.51** | **0.00** | **(11,813.51)** | **(11,813.51)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **16,161.49** | **0.00** | **(16,161.49)** | **(16,161.49)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **16,161.49** | **0.00** | **(16,161.49)** | **(16,161.49)** |
| **Revenue** | | | | | | | | |
| 5313 | Program Income | 0.00 | 0.00 | 0.00 | 15,711.33 | 0.00 | (15,711.33) | (15,711.33) |
| 531300 | Program Income-General | 0.00 | 0.00 | 0.00 | 450.16 | 0.00 | (450.16) | (450.16) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **16,161.49** | **0.00** | **(16,161.49)** | **(16,161.49)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **16,161.49** | **0.00** | **(16,161.49)** | **(16,161.49)** |

Grant: 164004 - FY 2018 VA Adaptive Sports Pro Status: Active Type: Grant
Fund: 164004 - FY 2018 VA Adaptive Sports Pro FMGR: Gravink, Jill K

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Gravink, Jill K | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US Veterans Administration | | Effective Date: | 09/01/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 2018ASG77 | CFDA #: 64.034 | Term Date: | | IDC Rate Code: | IDC5 | 5.00% | Budget Controls | A110 |
| Resp Org: | UFRMP0 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/17 - 12/30/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UFRMJG - PI Jill Gravink**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 6,863.14 | 86,774.74 | 1,715.78 | (88,490.52) | (88,490.52) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 86,065.00 | 86,065.00 | 0.00 | 0.00 | 0.00 | 86,065.00 | 86,065.00 |
| ***Total: Personnel** | | **86,065.00** | **86,065.00** | **6,863.14** | **86,774.74** | **1,715.78** | **(2,425.52)** | **(2,425.52)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 36,061.00 | 36,061.00 | 2,903.10 | 36,440.95 | 725.77 | (1,105.72) | (1,105.72) |
| ***Total: Fringe Benefits** | | **36,061.00** | **36,061.00** | **2,903.10** | **36,440.95** | **725.77** | **(1,105.72)** | **(1,105.72)** |
| 710 | Travel | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 4,442.33 | 0.00 | (4,442.33) | (4,442.33) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 63.77 | 0.00 | (63.77) | (63.77) |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 | 523.20 | 0.00 | (523.20) | (523.20) |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 20.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 50.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| ***Total: Travel** | | **10,000.00** | **10,000.00** | **70.00** | **5,129.30** | **0.00** | **4,870.70** | **4,870.70** |
| 711100 | Supplies-General | 0.00 | 0.00 | 203.07 | 19,323.99 | 0.00 | (19,323.99) | (19,323.99) |
| 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 20.00 | 0.00 | (20.00) | (20.00) |
| 7112 | Research Supplies | 32,611.00 | 32,611.00 | 0.00 | 0.00 | 0.00 | 32,611.00 | 32,611.00 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 700.00 | 0.00 | (700.00) | (700.00) |
| 716120 | Rentals-Property or Room | 0.00 | 0.00 | 800.00 | 5,319.00 | 0.00 | (5,319.00) | (5,319.00) |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | (800.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 | 67.48 | 0.00 | (67.48) | (67.48) |
| ***Total: Supplies** | | **32,611.00** | **32,611.00** | **203.07** | **25,430.47** | **0.00** | **7,180.53** | **7,180.53** |
| 76I002 | Int Allocations - BSC Recoveries | 0.00 | 0.00 | (603.32) | (603.32) | 0.00 | 603.32 | 603.32 |
| ***Total: Not Applicable** | | **0.00** | **0.00** | **(603.32)** | **(603.32)** | **0.00** | **603.32** | **603.32** |
| ****Total Direct Cost Expenditures** | | **164,737.00** | **164,737.00** | **9,435.99** | **153,172.14** | **2,441.55** | **9,123.31** | **9,123.31** |
| 760300 | F&A Expenditures | 8,237.49 | 8,237.49 | 471.81 | 7,658.64 | 0.00 | 578.85 | 578.85 |
| ***Total: Indirect Costs** | | **8,237.49** | **8,237.49** | **471.81** | **7,658.64** | **0.00** | **578.85** | **578.85** |
| ****Total Indirect Cost Expenditures** | | **8,237.49** | **8,237.49** | **471.81** | **7,658.64** | **0.00** | **578.85** | **578.85** |

Grant: 164004 - FY 2018 VA Adaptive Sports Pro Status: Active Type: Grant
Fund: 164004 - FY 2018 VA Adaptive Sports Pro FMGR: Gravink, Jill K

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Gravink, Jill K | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US Veterans Administration | | Effective Date: | 09/01/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 2018ASG77 | CFDA #: 64.034 | Term Date: | | IDC Rate Code: | IDC5 | 5.00% | Budget Controls | A110 |
| Resp Org: | UFRMP0 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/17 - 12/30/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UFRMJG - PI Jill Gravink**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| *****Total Expenditures** | **172,974.49** | **172,974.49** | **9,907.80** | **160,830.78** | **2,441.55** | **9,702.16** | **9,702.16** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 9,907.80 | 160,830.78 | 0.00 | (160,830.78) | (160,830.78) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **9,907.80** | **160,830.78** | **0.00** | **(160,830.78)** | **(160,830.78)** |
| *****Total Revenue** | **0.00** | **0.00** | **9,907.80** | **160,830.78** | **0.00** | **(160,830.78)** | **(160,830.78)** |

Grant: 166217 - Taking it to the Streets Status: Closing - BSC/Dept Review Type: Grant
Fund: 166217 - Taking it to the Streets FMGR: Ballestero, Thomas P

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Ballestero, Thomas P | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US Environmental Protection Agency | | Effective Date: | 10/01/2013 | IDC Basis Code: | MTDC | | Approved For Preaward | YES |
| Sponsor ID: | 83555801 | CFDA #: 66.509 | Term Date: | | IDC Rate Code: | URESOF | 26.00% | Budget Controls | STDBUD |
| Resp Org: | UDERG0 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/1/13 - 9/30/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UDCEAW - PI Alison Watts**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 166217 - Taking it to the Streets Status: Closing - BSC/Dept Review Type: Grant
Fund: 166217 - Taking it to the Streets FMGR: Ballestero, Thomas P

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Ballestero, Thomas P | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US Environmental Protection Agency | | Effective Date: | 10/01/2013 | IDC Basis Code: | MTDC | | Approved For Preaward | YES |
| Sponsor ID: | 83555801 | CFDA #: 66.509 | Term Date: | | IDC Rate Code: | URESOF | 26.00% | Budget Controls | STDBUD |
| Resp Org: | UDERG0 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/1/13 - 9/30/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UDCETB - PI Thomas Ballestero**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 97,977.91 | 0.00 | (97,977.91) | (97,977.91) |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 378.75 | 66,277.44 | 0.00 | (66,277.44) | (66,277.44) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 133,491.00 | 133,491.00 | 0.00 | 0.00 | 0.00 | 133,491.00 | 133,491.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 32,510.72 | 0.00 | (32,510.72) | (32,510.72) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 41,247.51 | 0.00 | (41,247.51) | (41,247.51) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 106,752.00 | 106,752.00 | 0.00 | 0.00 | 0.00 | 106,752.00 | 106,752.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 68,789.72 | 1,777.30 | (70,567.02) | (70,567.02) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 121,256.00 | 121,256.00 | 0.00 | 0.00 | 0.00 | 121,256.00 | 121,256.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 7,704.00 | 0.00 | (7,704.00) | (7,704.00) |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 15.75 | 0.00 | (15.75) | (15.75) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 1,614.88 | 40,663.29 | 0.00 | (40,663.29) | (40,663.29) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 2,337.00 | 0.00 | (2,337.00) | (2,337.00) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 61,000.00 | 61,000.00 | 0.00 | 0.00 | 0.00 | 61,000.00 | 61,000.00 |
| ***Total: Personnel** | | **422,499.00** | **422,499.00** | **1,993.63** | **357,523.34** | **1,777.30** | **63,198.36** | **63,198.36** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 10,573.28 | 0.00 | (10,573.28) | (10,573.28) |
| 65YF10 | Full Fringe Benefit Distr Expe | 116,406.00 | 116,406.00 | 160.25 | 54,535.11 | 751.80 | 61,119.09 | 61,119.09 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 613.42 | 0.00 | (613.42) | (613.42) |
| ***Total: Fringe Benefits** | | **116,406.00** | **116,406.00** | **160.25** | **65,721.81** | **751.80** | **49,932.39** | **49,932.39** |
| 710 | Travel | 30,000.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 30,000.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 95.24 | 0.00 | (95.24) | (95.24) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 12,170.32 | 0.00 | (12,170.32) | (12,170.32) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 720.00 | 0.00 | (720.00) | (720.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 91.00 | 0.00 | (91.00) | (91.00) |
| 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 65.40 | 0.00 | (65.40) | (65.40) |
| ***Total: Travel** | | **30,000.00** | **30,000.00** | **0.00** | **13,141.96** | **0.00** | **16,858.04** | **16,858.04** |
| 740000 | Cap Equipment | 40,000.00 | 40,000.00 | 0.00 | 5,636.62 | 0.00 | 34,363.38 | 34,363.38 |
| ***Total: Equipment** | | **40,000.00** | **40,000.00** | **0.00** | **5,636.62** | **0.00** | **34,363.38** | **34,363.38** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 40,000.00 | 40,000.00 | 0.00 | 0.00 | 0.00 | 40,000.00 | 40,000.00 |

Grant: 166217 - Taking it to the Streets Status: Closing - BSC/Dept Review Type: Grant
Fund: 166217 - Taking it to the Streets FMGR: Ballestero, Thomas P

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Ballestero, Thomas P | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US Environmental Protection Agency | | Effective Date: | 10/01/2013 | IDC Basis Code: | MTDC | | Approved For Preaward | YES |
| Sponsor ID: | 83555801 | CFDA #: 66.509 | Term Date: | | IDC Rate Code: | URESOF | 26.00% | Budget Controls | STDBUD |
| Resp Org: | UDERG0 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/1/13 - 9/30/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UDCETB - PI Thomas Ballestero**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 17,862.60 | 0.00 | (17,862.60) | (17,862.60) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 190.66 | 0.00 | (190.66) | (190.66) |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 12,008.00 | 44,509.28 | 0.00 | (44,509.28) | (44,509.28) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 4,050.00 | 0.00 | (4,050.00) | (4,050.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 14,658.00 | 0.00 | (14,658.00) | (14,658.00) |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 100,000.00 | 100,000.00 | 0.00 | 55,886.01 | 0.00 | 44,113.99 | 44,113.99 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 45.49 | 0.00 | (45.49) | (45.49) |
| ***Total: Supplies** | | **140,000.00** | **140,000.00** | **12,008.00** | **137,202.04** | **0.00** | **2,797.96** | **2,797.96** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 4,560.00 | 0.00 | (4,560.00) | (4,560.00) |
| 721100 | Assistantships | 61,919.00 | 61,919.00 | 0.00 | 0.00 | 0.00 | 61,919.00 | 61,919.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 24,898.00 | 0.00 | (24,898.00) | (24,898.00) |
| ***Total: Tuition/Participant Support** | | **61,919.00** | **61,919.00** | **0.00** | **29,458.00** | **0.00** | **32,461.00** | **32,461.00** |
| ****Total Direct Cost Expenditures** | | **810,824.00** | **810,824.00** | **14,161.88** | **608,683.77** | **2,529.10** | **199,611.13** | **199,611.13** |
| 760300 | F&A Expenditures | 181,935.00 | 181,935.00 | 3,682.09 | 149,133.24 | 0.00 | 32,801.76 | 32,801.76 |
| ***Total: Indirect Costs** | | **181,935.00** | **181,935.00** | **3,682.09** | **149,133.24** | **0.00** | **32,801.76** | **32,801.76** |
| ****Total Indirect Cost Expenditures** | | **181,935.00** | **181,935.00** | **3,682.09** | **149,133.24** | **0.00** | **32,801.76** | **32,801.76** |
| *****Total Expenditures** | | **992,759.00** | **992,759.00** | **17,843.97** | **757,817.01** | **2,529.10** | **232,412.89** | **232,412.89** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 17,843.97 | 757,817.01 | 0.00 | (757,817.01) | (757,817.01) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **17,843.97** | **757,817.01** | **0.00** | **(757,817.01)** | **(757,817.01)** |
| *****Total Revenue** | | **0.00** | **0.00** | **17,843.97** | **757,817.01** | **0.00** | **(757,817.01)** | **(757,817.01)** |

Grant: 166238 - Stormwater Runoff Nutrients Status: Active Type: Contract
Fund: 166238 - Stormwater Runoff Nutrients FMGR: Houle, James J

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Houle, James J | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US Environmental Protection Agency | | Effective Date: | 09/01/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | EP-16-D-000155 | CFDA #: 66.000 | Term Date: | | IDC Rate Code: | URESOF | 26.00% | Budget Controls | STDBUD |
| Resp Org: | UDCE00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | SPONSOR |
| FRAGRNT Start/End Date: | 9/1/16 - 9/1/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UDCEJH - PI James Houle**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 10,087.58 | 0.00 | (10,087.58) | (10,087.58) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 13,851.00 | 13,851.00 | 0.00 | 0.00 | 0.00 | 13,851.00 | 13,851.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 6,688.44 | 0.00 | (6,688.44) | (6,688.44) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 43,189.00 | 43,189.00 | 0.00 | 0.00 | 0.00 | 43,189.00 | 43,189.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 3,775.00 | 3,775.00 | 0.00 | 0.00 | 0.00 | 3,775.00 | 3,775.00 |
| ***Total: Personnel** | | **60,815.00** | **60,815.00** | **0.00** | **16,776.02** | **0.00** | **44,038.98** | **44,038.98** |
| 65YF10 | Full Fringe Benefit Distr Expe | 18,382.00 | 18,382.00 | 0.00 | 6,953.85 | 0.00 | 11,428.15 | 11,428.15 |
| ***Total: Fringe Benefits** | | **18,382.00** | **18,382.00** | **0.00** | **6,953.85** | **0.00** | **11,428.15** | **11,428.15** |
| 710 | Travel | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| ***Total: Travel** | | **1,000.00** | **1,000.00** | **0.00** | **0.00** | **0.00** | **1,000.00** | **1,000.00** |
| 740000 | Cap Equipment | 24,190.00 | 24,190.00 | 0.00 | 0.00 | 0.00 | 24,190.00 | 24,190.00 |
| 740010 | Sponsor Deliverable Equipment | 0.00 | 0.00 | 0.00 | 24,190.00 | 0.00 | (24,190.00) | (24,190.00) |
| ***Total: Equipment** | | **24,190.00** | **24,190.00** | **0.00** | **24,190.00** | **0.00** | **0.00** | **0.00** |
| 7112 | Research Supplies | 1,621.00 | 1,621.00 | 0.00 | 0.00 | 0.00 | 1,621.00 | 1,621.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 87.02 | 0.00 | (87.02) | (87.02) |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 811.00 | 811.00 | 0.00 | (811.00) | (811.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 2,304.00 | 14,060.00 | 10,000.00 | (24,060.00) | (24,060.00) |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 22,000.00 | 22,000.00 | 0.00 | 0.00 | 0.00 | 22,000.00 | 22,000.00 |
| 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 | 56.79 | 0.00 | (56.79) | (56.79) |
| ***Total: Supplies** | | **23,621.00** | **23,621.00** | **3,115.00** | **15,014.81** | **10,000.00** | **(1,393.81)** | **(1,393.81)** |
| ****Total Direct Cost Expenditures** | | **128,008.00** | **128,008.00** | **3,115.00** | **62,934.68** | **10,000.00** | **55,073.32** | **55,073.32** |
| 760300 | F&A Expenditures | 26,992.00 | 26,992.00 | 809.90 | 10,073.55 | 0.00 | 16,918.45 | 16,918.45 |
| ***Total: Indirect Costs** | | **26,992.00** | **26,992.00** | **809.90** | **10,073.55** | **0.00** | **16,918.45** | **16,918.45** |
| ****Total Indirect Cost Expenditures** | | **26,992.00** | **26,992.00** | **809.90** | **10,073.55** | **0.00** | **16,918.45** | **16,918.45** |
| *****Total Expenditures** | | **155,000.00** | **155,000.00** | **3,924.90** | **73,008.23** | **10,000.00** | **71,991.77** | **71,991.77** |

**Revenue**

Grant: 166238 - Stormwater Runoff Nutrients Status: Active Type: Contract
Fund: 166238 - Stormwater Runoff Nutrients FMGR: Houle, James J

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Houle, James J | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US Environmental Protection Agency | | Effective Date: | 09/01/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | EP-16-D-000155 | CFDA #: 66.000 | Term Date: | | IDC Rate Code: | URESOF | 26.00% | Budget Controls | STDBUD |
| Resp Org: | UDCE00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | SPONSOR |
| FRAGRNT Start/End Date: | 9/1/16 - 9/1/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UDCEJH - PI James Houle**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| 530000 Federal Programs | 0.00 | 0.00 | 3,924.90 | 73,008.23 | 0.00 | (73,008.23) | (73,008.23) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **3,924.90** | **73,008.23** | **0.00** | **(73,008.23)** | **(73,008.23)** |
| *****Total Revenue** | **0.00** | **0.00** | **3,924.90** | **73,008.23** | **0.00** | **(73,008.23)** | **(73,008.23)** |

Grant: 166240 - Nitrogen Removal Beaver Ponds Status: Active Type: Grant
Fund: 166240 - Nitrogen Removal Beaver Ponds FMGR: Whitney, Christopher T

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Whitney, Christopher T | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin NONE |
| Sponsor: | US Environmental Protection Agency | | Effective Date: | 08/31/2016 | IDC Basis Code: | | Approved For Preaward NO |
| Sponsor ID: | FP917819010 | CFDA #: 66.514 | Term Date: | | IDC Rate Code: | | Budget Controls NHZERO |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting OTHER |
| FRAGRNT Start/End Date: | 9/1/16 - 8/31/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver NO |
| | | | | | | | Sefa Classification OTHER |
| | | | | | | | Uniform Guidance YES |

**Org: UBNRCW - PI Christopher Whitney**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 606.52 | 0.00 | (606.52) | (606.52) |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **606.52** | **0.00** | **(606.52)** | **(606.52)** |
| 7112 | Research Supplies | 8,160.00 | 8,160.00 | 0.00 | 0.00 | 0.00 | 8,160.00 | 8,160.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 506.60 | 1,121.33 | 0.00 | (1,121.33) | (1,121.33) |
| 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 | 1,720.00 | 0.00 | (1,720.00) | (1,720.00) |
| ***Total: Supplies** | | **8,160.00** | **8,160.00** | **506.60** | **2,841.33** | **0.00** | **5,318.67** | **5,318.67** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 1,140.00 | 0.00 | (1,140.00) | (1,140.00) |
| 721100 | Assistantships | 42,840.00 | 42,840.00 | 0.00 | 0.00 | 0.00 | 42,840.00 | 42,840.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 1,102.50 | 17,074.75 | 0.00 | (17,074.75) | (17,074.75) |
| ***Total: Tuition/Participant Support** | | **42,840.00** | **42,840.00** | **1,102.50** | **18,214.75** | **0.00** | **24,625.25** | **24,625.25** |
| ****Total Direct Cost Expenditures** | | **51,000.00** | **51,000.00** | **1,609.10** | **21,662.60** | **0.00** | **29,337.40** | **29,337.40** |
| *****Total Expenditures** | | **51,000.00** | **51,000.00** | **1,609.10** | **21,662.60** | **0.00** | **29,337.40** | **29,337.40** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 1,609.10 | 21,662.60 | 0.00 | (21,662.60) | (21,662.60) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **1,609.10** | **21,662.60** | **0.00** | **(21,662.60)** | **(21,662.60)** |
| *****Total Revenue** | | **0.00** | **0.00** | **1,609.10** | **21,662.60** | **0.00** | **(21,662.60)** | **(21,662.60)** |

Grant: 166242 - PREP Year 21 Work Plan 2016 Status: Active Type: Cooperative Agreement
Fund: 15CB10 - 2017 Estuarine Monitoring - CS FMGR: Gregory, Thomas K

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Rouillard, Rachel | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US Environmental Protection Agency | | Effective Date: | 07/01/2017 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | CE991711210 | CFDA #: 66.456 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UZMSOE | | Expend End Date: | | IDC Dist From Code: | 14ZCLR | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/1/16 - 12/31/18 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZMSTG - PI Thomas Gregory**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| 615F10 | PAT | 0.00 | 0.00 | 1,831.20 | 1,831.20 | 2,166.95 | (3,998.15) | (3,998.15) |
| ***Total: Personnel** | | **4,000.00** | **4,000.00** | **1,831.20** | **1,831.20** | **2,166.95** | **1.85** | **1.85** |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,676.00 | 1,676.00 | 774.60 | 774.60 | 916.62 | (15.22) | (15.22) |
| ***Total: Fringe Benefits** | | **1,676.00** | **1,676.00** | **774.60** | **774.60** | **916.62** | **(15.22)** | **(15.22)** |
| ****Total Direct Cost Expenditures** | | **5,676.00** | **5,676.00** | **2,605.80** | **2,605.80** | **3,083.57** | **(13.37)** | **(13.37)** |
| 760300 | F&A Expenditures | 2,809.00 | 2,809.00 | 1,315.98 | 1,315.98 | 0.00 | 1,493.02 | 1,493.02 |
| ***Total: Indirect Costs** | | **2,809.00** | **2,809.00** | **1,315.98** | **1,315.98** | **0.00** | **1,493.02** | **1,493.02** |
| ****Total Indirect Cost Expenditures** | | **2,809.00** | **2,809.00** | **1,315.98** | **1,315.98** | **0.00** | **1,493.02** | **1,493.02** |
| *****Total Expenditures** | | **8,485.00** | **8,485.00** | **3,921.78** | **3,921.78** | **3,083.57** | **1,479.65** | **1,479.65** |
| **Revenue** | | | | | | | | |
| 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 1,315.98 | 1,315.98 | 0.00 | (1,315.98) | (1,315.98) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **1,315.98** | **1,315.98** | **0.00** | **(1,315.98)** | **(1,315.98)** |
| *****Total Revenue** | | **0.00** | **0.00** | **1,315.98** | **1,315.98** | **0.00** | **(1,315.98)** | **(1,315.98)** |

Grant: 166242 - PREP Year 21 Work Plan 2016 Status: Active Type: Cooperative Agreement
Fund: 166242 - PREP Year 21 Work Plan 2016 FMGR: Rouillard, Rachel

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Rouillard, Rachel | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US Environmental Protection Agency | | Effective Date: | 10/01/2016 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | CE991711210 | CFDA #: 66.456 | Term Date: | | IDC Rate Code: | IDC20 | 20.00% | Budget Controls | A110 |
| Resp Org: | UZMSOE | | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/1/16 - 12/31/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZMSPE - PI PREP**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 11,016.27 | 197,267.19 | 5,140.85 | (202,408.04) | (202,408.04) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 249,281.00 | 194,500.00 | 0.00 | 0.00 | 0.00 | 249,281.00 | 194,500.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | (3,000.00) |
| 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 | 3,385.71 | 0.00 | (3,385.71) | (3,385.71) |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 2,591.69 | 0.00 | (2,591.69) | (2,591.69) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 217.00 | 0.00 | (217.00) | (217.00) |
| ***Total: Personnel** | | **249,281.00** | **194,500.00** | **11,016.27** | **206,461.59** | **5,140.85** | **37,678.56** | **(17,102.44)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 208.42 | 0.00 | (208.42) | (208.42) |
| 65YF10 | Full Fringe Benefit Distr Expe | 99,463.00 | 77,385.00 | 4,659.84 | 80,376.07 | 2,174.58 | 16,912.35 | (5,165.65) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 249.01 | 0.00 | (249.01) | (249.01) |
| 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 264.09 | 0.00 | (264.09) | (264.09) |
| ***Total: Fringe Benefits** | | **99,463.00** | **77,385.00** | **4,659.84** | **81,097.59** | **2,174.58** | **16,190.83** | **(5,887.17)** |
| 710 | Travel | 6,500.00 | 6,500.00 | 0.00 | 0.00 | 0.00 | 6,500.00 | 6,500.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 68.88 | 1,912.56 | 0.00 | (1,912.56) | (1,912.56) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 32.49 | 5,377.83 | 0.00 | (5,377.83) | (5,377.83) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 241.99 | 1,336.99 | 0.00 | (1,336.99) | (1,336.99) |
| ***Total: Travel** | | **6,500.00** | **6,500.00** | **343.36** | **8,627.38** | **0.00** | **(2,127.38)** | **(2,127.38)** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 395.93 | 0.00 | (395.93) | (395.93) |
| 7112 | Research Supplies | 80,000.00 | 38,334.00 | 0.00 | 0.00 | 0.00 | 80,000.00 | 38,334.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 26.99 | 0.00 | (26.99) | (26.99) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 612.68 | 0.00 | (612.68) | (612.68) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 19.25 | 0.00 | (19.25) | (19.25) |
| 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 | 571.30 | 0.00 | (571.30) | (571.30) |
| 717000 | Consulting-General | 44,756.00 | 98,256.00 | 0.00 | 0.00 | 0.00 | 44,756.00 | 98,256.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 24.00 | 2,096.48 | 0.00 | (2,096.48) | (2,096.48) |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 3,700.00 | 67,266.00 | 27,260.00 | (94,526.00) | (94,526.00) |
| 717216 | Oth Prof Ser-ServProvAgmt lt $9,999 | 0.00 | 0.00 | 0.00 | 1,151.97 | 4,078.03 | (5,230.00) | (5,230.00) |
| 717257 | Oth Prof Ser-Hosting Fees | 0.00 | 0.00 | 0.00 | 458.63 | 0.00 | (458.63) | (458.63) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

Grant: 166242 - PREP Year 21 Work Plan 2016 Status: Active Type: Cooperative Agreement
Fund: 166242 - PREP Year 21 Work Plan 2016 FMGR: Rouillard, Rachel

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Rouillard, Rachel | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US Environmental Protection Agency | | Effective Date: | 10/01/2016 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | CE991711210 | CFDA #: 66.456 | Term Date: | | IDC Rate Code: | IDC20 | 20.00% | Budget Controls | A110 |
| Resp Org: | UZMSOE | | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/1/16 - 12/31/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZMSPE - PI PREP**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 1,462.55 | 0.00 | (1,462.55) | (1,462.55) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 30.00 | 0.00 | (30.00) | (30.00) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 89.09 | 0.00 | (89.09) | (89.09) |
| 718048 | Telecom-Local Exchange Carrier | 0.00 | 0.00 | 0.00 | 244.08 | 0.00 | (244.08) | (244.08) |
| 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 | 197.00 | 0.00 | (197.00) | (197.00) |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 117.93 | 0.00 | (117.93) | (117.93) |
| 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 7.66 | 0.00 | (7.66) | (7.66) |
| 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 | 660.02 | 0.00 | (660.02) | (660.02) |
| 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 2,400.00 | 0.00 | (2,400.00) | (2,400.00) |
| 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 73.13 | 1,502.20 | 467.79 | (1,969.99) | (1,969.99) |
| 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 40.80 | 639.46 | 0.00 | (639.46) | (639.46) |
| ***Total: Supplies** | | **124,756.00** | **136,590.00** | **3,837.93** | **79,949.22** | **31,805.82** | **13,000.96** | **24,834.96** |
| 730000 | Subcontracts | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 20,000.00 |
| 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 | 16,613.92 | 3,386.08 | (20,000.00) | (20,000.00) |
| ***Total: Contractual** | | **20,000.00** | **20,000.00** | **0.00** | **16,613.92** | **3,386.08** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **500,000.00** | **434,975.00** | **19,857.40** | **392,749.70** | **42,507.33** | **64,742.97** | **(282.03)** |
| 760300 | F&A Expenditures | 100,000.00 | 86,994.00 | 3,971.48 | 78,550.07 | 0.00 | 21,449.93 | 8,443.93 |
| ***Total: Indirect Costs** | | **100,000.00** | **86,994.00** | **3,971.48** | **78,550.07** | **0.00** | **21,449.93** | **8,443.93** |
| ****Total Indirect Cost Expenditures** | | **100,000.00** | **86,994.00** | **3,971.48** | **78,550.07** | **0.00** | **21,449.93** | **8,443.93** |
| *****Total Expenditures** | | **600,000.00** | **521,969.00** | **23,828.88** | **471,299.77** | **42,507.33** | **86,192.90** | **8,161.90** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 23,828.88 | 471,299.77 | 0.00 | (471,299.77) | (471,299.77) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **23,828.88** | **471,299.77** | **0.00** | **(471,299.77)** | **(471,299.77)** |
| *****Total Revenue** | | **0.00** | **0.00** | **23,828.88** | **471,299.77** | **0.00** | **(471,299.77)** | **(471,299.77)** |

Grant: 166242 - PREP Year 21 Work Plan 2016 Status: Active Type: Cooperative Agreement
Fund: 166245 - 2017 Estuarine Monitoring FMGR: Gregory, Thomas K

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Rouillard, Rachel | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US Environmental Protection Agency | | Effective Date: | 07/01/2017 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | CE991711210 | CFDA #: 66.456 | Term Date: | | IDC Rate Code: | IDC20 | 20.00% | Budget Controls | A110 |
| Resp Org: | UZMSOE | | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/1/16 - 12/31/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZMSTG - PI Thomas Gregory**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 7,885.51 | 0.00 | (7,885.51) | (7,885.51) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 16,650.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,650.00 |
| 615F10 | PAT | 0.00 | 0.00 | 1,986.54 | 3,768.90 | 2,350.71 | (6,119.61) | (6,119.61) |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 2,110.02 | 0.00 | (2,110.02) | (2,110.02) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 137.50 | 0.00 | (137.50) | (137.50) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 186.00 | 0.00 | (186.00) | (186.00) |
| ***Total: Personnel** | | **0.00** | **16,650.00** | **1,986.54** | **14,087.93** | **2,350.71** | **(16,438.64)** | **211.36** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 6,567.00 | 840.30 | 5,775.45 | 994.35 | (6,769.80) | (202.80) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 10.73 | 0.00 | (10.73) | (10.73) |
| ***Total: Fringe Benefits** | | **0.00** | **6,567.00** | **840.30** | **5,786.18** | **994.35** | **(6,780.53)** | **(213.53)** |
| 710 | Travel | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 |
| 76O100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 29.43 | 74.13 | 0.00 | (74.13) | (74.13) |
| ***Total: Travel** | | **0.00** | **500.00** | **29.43** | **74.13** | **0.00** | **(74.13)** | **425.87** |
| 7112 | Research Supplies | 0.00 | 17,949.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,949.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 358.73 | 3,739.44 | 0.00 | (3,739.44) | (3,739.44) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 27.25 | 0.00 | (27.25) | (27.25) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 1,003.41 | 0.00 | (1,003.41) | (1,003.41) |
| 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 | 737.18 | 0.00 | (737.18) | (737.18) |
| 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 6,594.00 | 0.00 | (6,594.00) | (6,594.00) |
| ***Total: Supplies** | | **0.00** | **17,949.00** | **358.73** | **12,101.28** | **0.00** | **(12,101.28)** | **5,847.72** |
| ****Total Direct Cost Expenditures** | | **0.00** | **41,666.00** | **3,215.00** | **32,049.52** | **3,345.06** | **(35,394.58)** | **6,271.42** |
| 760300 | F&A Expenditures | 0.00 | 8,334.00 | 643.01 | 6,409.90 | 0.00 | (6,409.90) | 1,924.10 |
| ***Total: Indirect Costs** | | **0.00** | **8,334.00** | **643.01** | **6,409.90** | **0.00** | **(6,409.90)** | **1,924.10** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **8,334.00** | **643.01** | **6,409.90** | **0.00** | **(6,409.90)** | **1,924.10** |
| *****Total Expenditures** | | **0.00** | **50,000.00** | **3,858.01** | **38,459.42** | **3,345.06** | **(41,804.48)** | **8,195.52** |

**Revenue**

Grant: 166242 - PREP Year 21 Work Plan 2016 Status: Active Type: Cooperative Agreement
Fund: 166245 - 2017 Estuarine Monitoring FMGR: Gregory, Thomas K

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Rouillard, Rachel | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US Environmental Protection Agency | | Effective Date: | 07/01/2017 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | CE991711210 | CFDA #: 66.456 | Term Date: | | IDC Rate Code: | IDC20 | 20.00% | Budget Controls | A110 |
| Resp Org: | UZMSOE | | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/1/16 - 12/31/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZMSTG - PI Thomas Gregory**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| 530000 Federal Programs | 0.00 | 0.00 | 3,858.01 | 38,459.42 | 0.00 | (38,459.42) | (38,459.42) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **3,858.01** | **38,459.42** | **0.00** | **(38,459.42)** | **(38,459.42)** |
| *****Total Revenue** | **0.00** | **0.00** | **3,858.01** | **38,459.42** | **0.00** | **(38,459.42)** | **(38,459.42)** |

Grant: 166242 - PREP Year 21 Work Plan 2016 Status: Active Type: Cooperative Agreement
Fund: 166248 - Tidal Tributary Monitoring FMGR: McDowell, William H

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Rouillard, Rachel | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US Environmental Protection Agency | | Effective Date: | 07/01/2017 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | CE991711210 | CFDA #: 66.456 | Term Date: | | IDC Rate Code: | IDC20 | 20.00% | Budget Controls | A110 |
| Resp Org: | UZMSOE | | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/1/16 - 12/31/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UBNRWM - PI William Mcdowell**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 8,961.93 | 0.00 | (8,961.93) | (8,961.93) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 16,539.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,539.00 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **0.00** | **16,539.00** | **0.00** | **8,961.93** | **0.00** | **(8,961.93)** | **7,577.07** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 6,820.00 | 0.00 | 3,755.03 | 0.00 | (3,755.03) | 3,064.97 |
| ***Total: Fringe Benefits** | | **0.00** | **6,820.00** | **0.00** | **3,755.03** | **0.00** | **(3,755.03)** | **3,064.97** |
| 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 60.94 | 156.30 | 0.00 | (156.30) | (156.30) |
| ***Total: Supplies** | | **0.00** | **0.00** | **60.94** | **156.30** | **0.00** | **(156.30)** | **(156.30)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **23,359.00** | **60.94** | **12,873.26** | **0.00** | **(12,873.26)** | **10,485.74** |
| 760300 | F&A Expenditures | 0.00 | 4,672.00 | 12.19 | 2,574.63 | 0.00 | (2,574.63) | 2,097.37 |
| ***Total: Indirect Costs** | | **0.00** | **4,672.00** | **12.19** | **2,574.63** | **0.00** | **(2,574.63)** | **2,097.37** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **4,672.00** | **12.19** | **2,574.63** | **0.00** | **(2,574.63)** | **2,097.37** |
| *****Total Expenditures** | | **0.00** | **28,031.00** | **73.13** | **15,447.89** | **0.00** | **(15,447.89)** | **12,583.11** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 73.13 | 15,447.89 | 0.00 | (15,447.89) | (15,447.89) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **73.13** | **15,447.89** | **0.00** | **(15,447.89)** | **(15,447.89)** |
| *****Total Revenue** | | **0.00** | **0.00** | **73.13** | **15,447.89** | **0.00** | **(15,447.89)** | **(15,447.89)** |

Grant: 166242 - PREP Year 21 Work Plan 2016 Status: Active Type: Cooperative Agreement
Fund: 17C016 - External Cost Share FMGR: Rouillard, Rachel

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Rouillard, Rachel | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US Environmental Protection Agency | | Effective Date: | 10/01/2016 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | CE991711210 | CFDA #: 66.456 | Term Date: | | IDC Rate Code: | IDC20 | 20.00% | Budget Controls | A110 |
| Resp Org: | UZMSOE | | Expend End Date: | | IDC Dist From Code: | 14ZCLR | 20 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/1/16 - 12/31/18 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZMSPE - PI PREP**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 7112 | Research Supplies | 13,750.00 | 13,750.00 | 0.00 | 0.00 | 0.00 | 13,750.00 | 13,750.00 |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | (10,000.00) | (10,000.00) |
| ***Total: Supplies** | | **13,750.00** | **13,750.00** | **0.00** | **0.00** | **10,000.00** | **3,750.00** | **3,750.00** |
| ****Total Direct Cost Expenditures** | | **13,750.00** | **13,750.00** | **0.00** | **0.00** | **10,000.00** | **3,750.00** | **3,750.00** |
| 760300 | F&A Expenditures | 2,750.00 | 2,750.00 | 0.00 | 0.00 | 0.00 | 2,750.00 | 2,750.00 |
| ***Total: Indirect Costs** | | **2,750.00** | **2,750.00** | **0.00** | **0.00** | **0.00** | **2,750.00** | **2,750.00** |
| ****Total Indirect Cost Expenditures** | | **2,750.00** | **2,750.00** | **0.00** | **0.00** | **0.00** | **2,750.00** | **2,750.00** |
| *****Total Expenditures** | | **16,500.00** | **16,500.00** | **0.00** | **0.00** | **10,000.00** | **6,500.00** | **6,500.00** |
| **Revenue** | | | | | | | | |
| 532000 | Cost Sharing | 0.00 | 0.00 | 0.00 | 16,500.00 | 0.00 | (16,500.00) | (16,500.00) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **16,500.00** | **0.00** | **(16,500.00)** | **(16,500.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **16,500.00** | **0.00** | **(16,500.00)** | **(16,500.00)** |

Grant: 166246 - Tech. Support Stormwater BMPs Status: Closing - Final Financial Rev Type: Contract
Fund: 166246 - Tech. Support Stormwater BMPs FMGR: Houle, James J

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Houle, James J | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US Environmental Protection Agency | | Effective Date: | 09/01/2017 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | POEP171000024 | CFDA #: 66.000 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | STDBUD |
| Resp Org: | UDCE00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting | SPONSOR |
| FRAGRNT Start/End Date: | 9/1/17 - 8/31/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | OTHER |
| | | | | | | | | Uniform Guidance | NO |

**Org: UDCEJH - PI James Houle**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 1,488.87 | 10,475.99 | 0.00 | (10,475.99) | (10,475.99) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 14,500.00 | 14,500.00 | 0.00 | 0.00 | 0.00 | 14,500.00 | 14,500.00 |
| 615F10 | PAT | 0.00 | 0.00 | 262.52 | 6,056.10 | 0.00 | (6,056.10) | (6,056.10) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 9,450.00 | 9,450.00 | 0.00 | 0.00 | 0.00 | 9,450.00 | 9,450.00 |
| ***Total: Personnel** | | **23,950.00** | **23,950.00** | **1,751.39** | **16,532.09** | **0.00** | **7,417.91** | **7,417.91** |
| 65YF10 | Full Fringe Benefit Distr Expe | 10,035.00 | 10,035.00 | 740.85 | 6,952.50 | 0.00 | 3,082.50 | 3,082.50 |
| ***Total: Fringe Benefits** | | **10,035.00** | **10,035.00** | **740.85** | **6,952.50** | **0.00** | **3,082.50** | **3,082.50** |
| 710 | Travel | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 837.87 | 0.00 | (837.87) | (837.87) |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 467.56 | 0.00 | (467.56) | (467.56) |
| ***Total: Travel** | | **1,500.00** | **1,500.00** | **0.00** | **1,305.43** | **0.00** | **194.57** | **194.57** |
| ****Total Direct Cost Expenditures** | | **35,485.00** | **35,485.00** | **2,492.24** | **24,790.02** | **0.00** | **10,694.98** | **10,694.98** |
| 760300 | F&A Expenditures | 12,490.79 | 12,490.79 | 877.27 | 8,726.11 | 0.00 | 3,764.68 | 3,764.68 |
| ***Total: Indirect Costs** | | **12,490.79** | **12,490.79** | **877.27** | **8,726.11** | **0.00** | **3,764.68** | **3,764.68** |
| ****Total Indirect Cost Expenditures** | | **12,490.79** | **12,490.79** | **877.27** | **8,726.11** | **0.00** | **3,764.68** | **3,764.68** |
| *****Total Expenditures** | | **47,975.79** | **47,975.79** | **3,369.51** | **33,516.13** | **0.00** | **14,459.66** | **14,459.66** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 3,369.51 | 33,516.13 | 0.00 | (33,516.13) | (33,516.13) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **3,369.51** | **33,516.13** | **0.00** | **(33,516.13)** | **(33,516.13)** |
| *****Total Revenue** | | **0.00** | **0.00** | **3,369.51** | **33,516.13** | **0.00** | **(33,516.13)** | **(33,516.13)** |

Grant: 166247 - FY 2018 PREP Workplan: Year 22 Status: Active Type: Cooperative Agreement
Fund: 15P208 - FY 2018 PREP Workplan: Year 22 - PI FMGR: Rouillard, Rachel

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Rouillard, Rachel | | **Fund Information** | | **Fund Indirect Cost Information** | | |
| Sponsor: | US Environmental Protection Agency | | Effective Date: | 10/04/2017 | IDC Basis Code: | Approved For Admin | NONE |
| Sponsor ID: | CE99171122 | CFDA #: 66.456 | Term Date: | | IDC Rate Code: | Approved For Preaward | NO |
| Resp Org: | UZMSOE | | Expend End Date: | | IDC Dist From Code: | Budget Controls | DOC |
| FRAGRNT Start/End Date: | 10/1/17 - 12/31/19 | | Rev Account: | | Fund Type Level 2 P1 | Equipment Vesting | USNH |
| | | | | | | Idc Waiver | YES |
| | | | | | | Sefa Classification | RESDEV |
| | | | | | | Uniform Guidance | YES |

**Org: UZMSPE - PI PREP**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 1,296.04 | 0.00 | (1,296.04) | (1,296.04) |
| 7112 | Research Supplies | 11,100.00 | 11,100.00 | 0.00 | 0.00 | 0.00 | 11,100.00 | 11,100.00 |
| 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 | 138.52 | 0.00 | (138.52) | (138.52) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 9,382.00 | 0.00 | (9,382.00) | (9,382.00) |
| ***Total: Supplies** | | **11,100.00** | **11,100.00** | **0.00** | **10,816.56** | **0.00** | **283.44** | **283.44** |
| 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 | (225.00) | 0.00 | 225.00 | 225.00 |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **(225.00)** | **0.00** | **225.00** | **225.00** |
| 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | 0.00 | (75.00) | 0.00 | 75.00 | 75.00 |
| ***Total: Not Applicable** | | **0.00** | **0.00** | **0.00** | **(75.00)** | **0.00** | **75.00** | **75.00** |
| ****Total Direct Cost Expenditures** | | **11,100.00** | **11,100.00** | **0.00** | **10,516.56** | **0.00** | **583.44** | **583.44** |
| *****Total Expenditures** | | **11,100.00** | **11,100.00** | **0.00** | **10,516.56** | **0.00** | **583.44** | **583.44** |
| **Revenue** | | | | | | | | |
| 531300 | Program Income-General | 0.00 | 0.00 | 0.00 | 11,100.00 | 0.00 | (11,100.00) | (11,100.00) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **11,100.00** | **0.00** | **(11,100.00)** | **(11,100.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **11,100.00** | **0.00** | **(11,100.00)** | **(11,100.00)** |

Grant: 166247 - FY 2018 PREP Workplan: Year 22 Status: Active Type: Cooperative Agreement
Fund: 166247 - FY 2018 PREP Workplan: Year 22 FMGR: Rouillard, Rachel

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Rouillard, Rachel | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US Environmental Protection Agency | | Effective Date: | 10/01/2017 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | CE99171122 | CFDA #: 66.456 | Term Date: | | IDC Rate Code: | IDC20 | 20.00% | Budget Controls | DOC |
| Resp Org: | UZMSOE | | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/1/17 - 12/31/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | YES |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZMSPE - PI PREP**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 45,020.40 | 195,139.80 | 48,127.23 | (243,267.03) | (243,267.03) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 278,160.00 | 278,160.00 | 0.00 | 0.00 | 0.00 | 278,160.00 | 278,160.00 |
| 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 484.68 | 0.00 | (484.68) | (484.68) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 695.00 | 695.00 | 0.00 | (695.00) | (695.00) |
| ***Total: Personnel** | | **278,160.00** | **278,160.00** | **45,715.40** | **196,319.48** | **48,127.23** | **33,713.29** | **33,713.29** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 37.80 | 0.00 | (37.80) | (37.80) |
| 65YF10 | Full Fringe Benefit Distr Expe | 116,549.00 | 116,549.00 | 19,043.61 | 81,943.63 | 20,357.82 | 14,247.55 | 14,247.55 |
| ***Total: Fringe Benefits** | | **116,549.00** | **116,549.00** | **19,043.61** | **81,981.43** | **20,357.82** | **14,209.75** | **14,209.75** |
| 710 | Travel | 5,500.00 | 5,500.00 | 0.00 | 0.00 | 0.00 | 5,500.00 | 5,500.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 124.27 | 1,206.12 | 0.00 | (1,206.12) | (1,206.12) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,948.65 | 0.00 | (1,948.65) | (1,948.65) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 410.00 | 0.00 | (410.00) | (410.00) |
| ***Total: Travel** | | **5,500.00** | **5,500.00** | **124.27** | **3,564.77** | **0.00** | **1,935.23** | **1,935.23** |
| 7112 | Research Supplies | 14,696.00 | 14,696.00 | 0.00 | 0.00 | 0.00 | 14,696.00 | 14,696.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 20.05 | 20.05 | 0.00 | (20.05) | (20.05) |
| 716110 | Rentals-Copier | 0.00 | 0.00 | 42.00 | 42.00 | 0.00 | (42.00) | (42.00) |
| 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 72.00 | 0.00 | (72.00) | (72.00) |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 38,095.00 | 38,095.00 | 587.50 | 587.50 | 9,412.50 | 28,095.00 | 28,095.00 |
| 717216 | Oth Prof Ser-ServProvAgmt lt $9,999 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | (4,000.00) | (4,000.00) |
| 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 50.00 | (50.00) | (50.00) |
| ***Total: Supplies** | | **52,791.00** | **52,791.00** | **649.55** | **771.55** | **13,462.50** | **38,556.95** | **38,556.95** |
| 7300 | Subcontracts | 47,000.00 | 47,000.00 | 0.00 | 0.00 | 0.00 | 47,000.00 | 47,000.00 |
| 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 | 0.00 | 25,000.00 | (25,000.00) | (25,000.00) |
| 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | (20,000.00) | (20,000.00) |
| ***Total: Contractual** | | **47,000.00** | **47,000.00** | **0.00** | **0.00** | **45,000.00** | **2,000.00** | **2,000.00** |

Grant: 166247 - FY 2018 PREP Workplan: Year 22 Status: Active Type: Cooperative Agreement
Fund: 166247 - FY 2018 PREP Workplan: Year 22 FMGR: Rouillard, Rachel

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Rouillard, Rachel | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US Environmental Protection Agency | | Effective Date: | 10/01/2017 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | CE99171122 | CFDA #: 66.456 | Term Date: | | IDC Rate Code: | IDC20 | 20.00% | Budget Controls | DOC |
| Resp Org: | UZMSOE | | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/1/17 - 12/31/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | YES |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZMSPE - PI PREP**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ****Total Direct Cost Expenditures** | **500,000.00** | **500,000.00** | **65,532.83** | **282,637.23** | **126,947.55** | **90,415.22** | **90,415.22** |
| 760300 F&A Expenditures | 100,000.00 | 100,000.00 | 13,106.57 | 56,527.46 | 0.00 | 43,472.54 | 43,472.54 |
| ***Total: Indirect Costs** | **100,000.00** | **100,000.00** | **13,106.57** | **56,527.46** | **0.00** | **43,472.54** | **43,472.54** |
| ****Total Indirect Cost Expenditures** | **100,000.00** | **100,000.00** | **13,106.57** | **56,527.46** | **0.00** | **43,472.54** | **43,472.54** |
| *****Total Expenditures** | **600,000.00** | **600,000.00** | **78,639.40** | **339,164.69** | **126,947.55** | **133,887.76** | **133,887.76** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 78,639.40 | 339,164.69 | 0.00 | (339,164.69) | (339,164.69) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **78,639.40** | **339,164.69** | **0.00** | **(339,164.69)** | **(339,164.69)** |
| *****Total Revenue** | **0.00** | **0.00** | **78,639.40** | **339,164.69** | **0.00** | **(339,164.69)** | **(339,164.69)** |

Grant: 166247 - FY 2018 PREP Workplan: Year 22 Status: Active Type: Cooperative Agreement
Fund: 166247 - FY 2018 PREP Workplan: Year 22 FMGR: Rouillard, Rachel

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Rouillard, Rachel | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US Environmental Protection Agency | | Effective Date: | 10/01/2017 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | CE99171122 | CFDA #: 66.456 | Term Date: | | IDC Rate Code: | IDC20 | 20.00% | Budget Controls | DOC |
| Resp Org: | UZMSOE | | Expend End Date: | | IDC Dist From Code: | UNHDST | 20 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/1/17 - 12/31/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | YES |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZMSPR - Pisc Region Estuaries Prtnshp**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 166247 - FY 2018 PREP Workplan: Year 22 Status: Active Type: Cooperative Agreement
Fund: 16C099 - FY 2018 PREP Workplan: Year 22 - CS FMGR: Rouillard, Rachel

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Rouillard, Rachel | | **Fund Information** | | **Fund Indirect Cost Information** | | |
| Sponsor: | US Environmental Protection Agency | | Effective Date: | 10/05/2017 | IDC Basis Code: | Approved For Admin | NONE |
| Sponsor ID: | CE99171122 | CFDA #: 66.456 | Term Date: | | IDC Rate Code: | Approved For Preaward | NO |
| Resp Org: | UZMSOE | | Expend End Date: | | IDC Dist From Code: | Budget Controls | DOC |
| FRAGRNT Start/End Date: | 10/1/17 - 12/31/19 | | Rev Account: | | Fund Type Level 2 P1 | Equipment Vesting | USNH |
| | | | | | | Idc Waiver | YES |
| | | | | | | Sefa Classification | RESDEV |
| | | | | | | Uniform Guidance | YES |

**Org: UZMSPE - PI PREP**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 71CSXS Memo cost share | 350,000.00 | 350,000.00 | 0.00 | 0.00 | 0.00 | 350,000.00 | 350,000.00 |
| ***Total: Memo Cost Share** | **350,000.00** | **350,000.00** | **0.00** | **0.00** | **0.00** | **350,000.00** | **350,000.00** |
| 71CS99 Memo cost share offset | (350,000.00) | (350,000.00) | 0.00 | 0.00 | 0.00 | (350,000.00) | (350,000.00) |
| ***Total: Memo Cost Share Offset** | **(350,000.00)** | **(350,000.00)** | **0.00** | **0.00** | **0.00** | **(350,000.00)** | **(350,000.00)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 166250 - Nutrient Sensor Action Stage1 Status: Active Type: Grant
Fund: 166250 - Nutrient Sensor Action Stage1 FMGR: Wollheim, Wilfred M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wollheim, Wilfred M | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin NONE |
| Sponsor: | US Environmental Protection Agency | | Effective Date: | 11/17/2017 | IDC Basis Code: | | Approved For Preaward NO |
| Sponsor ID: | 166250 | CFDA #: 66.000 | Term Date: | | IDC Rate Code: | | Budget Controls STDBUD |
| Resp Org: | UBNREN | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 11/17/17 - 11/17/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver NO |
| | | | | | | | Sefa Classification RESDEV |
| | | | | | | | Uniform Guidance YES |

**Org: UBNRWW - PI Will Wollheim**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 4,289.59 | 0.00 | (4,289.59) | (4,289.59) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 7,000.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 7,000.00 | 7,000.00 |
| ***Total: Personnel** | | **7,000.00** | **7,000.00** | **0.00** | **4,289.59** | **0.00** | **2,710.41** | **2,710.41** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 1,797.34 | 0.00 | (1,797.34) | (1,797.34) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **1,797.34** | **0.00** | **(1,797.34)** | **(1,797.34)** |
| 7112 | Research Supplies | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 580.63 | 580.63 | 0.00 | (580.63) | (580.63) |
| ***Total: Supplies** | | **3,000.00** | **3,000.00** | **580.63** | **580.63** | **0.00** | **2,419.37** | **2,419.37** |
| ****Total Direct Cost Expenditures** | | **10,000.00** | **10,000.00** | **580.63** | **6,667.56** | **0.00** | **3,332.44** | **3,332.44** |
| *****Total Expenditures** | | **10,000.00** | **10,000.00** | **580.63** | **6,667.56** | **0.00** | **3,332.44** | **3,332.44** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 580.63 | 6,667.56 | 0.00 | (6,667.56) | (6,667.56) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **580.63** | **6,667.56** | **0.00** | **(6,667.56)** | **(6,667.56)** |
| *****Total Revenue** | | **0.00** | **0.00** | **580.63** | **6,667.56** | **0.00** | **(6,667.56)** | **(6,667.56)** |

Grant: 181042 - CORE Infrastructure Status: Closing - BSC/Dept Review Type: Grant
Fund: 15C723 - CORE Infrastructure - CS FMGR: Baldwin, Kenneth C

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Wosnik, Martin M | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DOE, Department of Energy | | Effective Date: | 07/01/2010 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | DEEE0003263 | CFDA #: 81.087 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Arra Funded | NO |
| Resp Org: | UDME00 | | Expend End Date: | | IDC Dist From Code: | 14ZCLR | 47.5 | Budget Controls | A110 |
| FRAGRNT Start/End Date: | 7/1/10 - 9/30/18 | | Rev Account: | | Fund Type Level 2 | P1 | | Equipment Vesting | USNH |
| | | | | | | | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UDMEKB - PI Kenneth Baldwin**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 87,997.22 | 0.00 | (87,997.22) | (87,997.22) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 89,871.00 | 89,871.00 | 0.00 | 0.00 | 0.00 | 89,871.00 | 89,871.00 |
| ***Total: Personnel** | | **89,871.00** | **89,871.00** | **0.00** | **87,997.22** | **0.00** | **1,873.78** | **1,873.78** |
| 65YF10 | Full Fringe Benefit Distr Expe | 38,554.00 | 38,554.00 | 0.00 | 39,785.65 | 0.00 | (1,231.65) | (1,231.65) |
| ***Total: Fringe Benefits** | | **38,554.00** | **38,554.00** | **0.00** | **39,785.65** | **0.00** | **(1,231.65)** | **(1,231.65)** |
| ****Total Direct Cost Expenditures** | | **128,425.00** | **128,425.00** | **0.00** | **127,782.87** | **0.00** | **642.13** | **642.13** |
| 760300 | F&A Expenditures | 59,076.00 | 59,076.00 | 0.00 | 59,717.96 | 0.00 | (641.96) | (641.96) |
| ***Total: Indirect Costs** | | **59,076.00** | **59,076.00** | **0.00** | **59,717.96** | **0.00** | **(641.96)** | **(641.96)** |
| ****Total Indirect Cost Expenditures** | | **59,076.00** | **59,076.00** | **0.00** | **59,717.96** | **0.00** | **(641.96)** | **(641.96)** |
| *****Total Expenditures** | | **187,501.00** | **187,501.00** | **0.00** | **187,500.83** | **0.00** | **0.17** | **0.17** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 187,500.83 | 0.00 | (187,500.83) | (187,500.83) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **187,500.83** | **0.00** | **(187,500.83)** | **(187,500.83)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **187,500.83** | **0.00** | **(187,500.83)** | **(187,500.83)** |

Grant: 181042 - CORE Infrastructure Status: Closing - BSC/Dept Review Type: Grant
Fund: 181042 - CORE Infrastructure FMGR: Baldwin, Kenneth C

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Wosnik, Martin M | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DOE, Department of Energy | | Effective Date: | 07/01/2010 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | DEEE0003263 | CFDA #: 81.087 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Arra Funded | NO |
| Resp Org: | UDME00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Budget Controls | A110 |
| FRAGRNT Start/End Date: | 7/1/10 - 9/30/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH |
| | | | | | | | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UDMEKB - PI Kenneth Baldwin**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 740000 | Cap Equipment | 750,000.00 | 750,000.00 | 0.00 | 28,805.00 | 0.00 | 721,195.00 | 721,195.00 |
| 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 44,237.42 | 711,824.37 | 0.00 | (711,824.37) | (711,824.37) |
| ***Total: Equipment** | | **750,000.00** | **750,000.00** | **44,237.42** | **740,629.37** | **0.00** | **9,370.63** | **9,370.63** |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **750,000.00** | **750,000.00** | **44,237.42** | **740,629.37** | **0.00** | **9,370.63** | **9,370.63** |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **750,000.00** | **750,000.00** | **44,237.42** | **740,629.37** | **0.00** | **9,370.63** | **9,370.63** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 44,237.42 | 740,629.37 | 0.00 | (740,629.37) | (740,629.37) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **44,237.42** | **740,629.37** | **0.00** | **(740,629.37)** | **(740,629.37)** |
| *****Total Revenue** | | **0.00** | **0.00** | **44,237.42** | **740,629.37** | **0.00** | **(740,629.37)** | **(740,629.37)** |

Grant: 181050 - DoE HEDLP Status: Active Type: Grant
Fund: 181050 - DoE HEDLP FMGR: Germaschewski, Kai K

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Germaschewski, Kai K | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DOE, Department of Energy | | Effective Date: | 05/25/2017 | IDC Basis Code: | MTDC | | Approved For Preaward | YES |
| Sponsor ID: | DESC0008655 | CFDA #: 81.049 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | DOC |
| Resp Org: | UZSP00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/15/12 - 8/14/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZSPAB - Amitava Bhattacharjee**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 18,587.78 | 0.00 | (18,587.78) | (18,587.78) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 101,072.00 | 101,072.00 | 0.00 | 0.00 | 0.00 | 101,072.00 | 101,072.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 12,235.19 | 0.00 | (12,235.19) | (12,235.19) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 10,064.00 | 10,064.00 | 0.00 | 0.00 | 0.00 | 10,064.00 | 10,064.00 |
| 615F10 | PAT | 0.00 | (55,706.00) | 0.00 | 0.00 | 0.00 | 0.00 | (55,706.00) |
| ***Total: Personnel** | | **111,136.00** | **55,430.00** | **0.00** | **30,822.97** | **0.00** | **80,313.03** | **24,607.03** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 2,454.43 | 0.00 | (2,454.43) | (2,454.43) |
| 65YF10 | Full Fringe Benefit Distr Expe | 24,223.00 | 6,715.00 | 0.00 | 0.00 | 0.00 | 24,223.00 | 6,715.00 |
| ***Total: Fringe Benefits** | | **24,223.00** | **6,715.00** | **0.00** | **2,454.43** | **0.00** | **21,768.57** | **4,260.57** |
| 710 | Travel | 14,245.00 | 14,245.00 | 0.00 | 0.00 | 0.00 | 14,245.00 | 14,245.00 |
| 710100 | Out-of-State Travel | 0.00 | (7,466.00) | 0.00 | 1,304.03 | 0.00 | (1,304.03) | (8,770.03) |
| ***Total: Travel** | | **14,245.00** | **6,779.00** | **0.00** | **1,304.03** | **0.00** | **12,940.97** | **5,474.97** |
| 7112 | Research Supplies | 6,610.00 | 6,610.00 | 0.00 | 0.00 | 0.00 | 6,610.00 | 6,610.00 |
| 711200 | Research Supplies | 0.00 | (6,610.00) | 0.00 | 0.00 | 0.00 | 0.00 | (6,610.00) |
| ***Total: Supplies** | | **6,610.00** | **0.00** | **0.00** | **0.00** | **0.00** | **6,610.00** | **0.00** |
| 730001 | Subcontracts 01 | 101,490.00 | 101,490.00 | 0.00 | 0.00 | 0.00 | 101,490.00 | 101,490.00 |
| 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 | 53,728.94 | 0.00 | (53,728.94) | (53,728.94) |
| 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 | 14,809.25 | 0.00 | (14,809.25) | (14,809.25) |
| 730004 | Subcontracts 04 | 0.00 | 133,259.00 | 0.00 | 132,914.67 | 0.00 | (132,914.67) | 344.33 |
| ***Total: Contractual** | | **101,490.00** | **234,749.00** | **0.00** | **201,452.86** | **0.00** | **(99,962.86)** | **33,296.14** |
| ****Total Direct Cost Expenditures** | | **257,704.00** | **303,673.00** | **0.00** | **236,034.29** | **0.00** | **21,669.71** | **67,638.71** |
| 760300 | F&A Expenditures | 97,595.00 | 51,626.00 | 0.00 | 41,039.96 | 0.00 | 56,555.04 | 10,586.04 |
| ***Total: Indirect Costs** | | **97,595.00** | **51,626.00** | **0.00** | **41,039.96** | **0.00** | **56,555.04** | **10,586.04** |
| ****Total Indirect Cost Expenditures** | | **97,595.00** | **51,626.00** | **0.00** | **41,039.96** | **0.00** | **56,555.04** | **10,586.04** |
| *****Total Expenditures** | | **355,299.00** | **355,299.00** | **0.00** | **277,074.25** | **0.00** | **78,224.75** | **78,224.75** |

**Revenue**

Grant: 181050 - DoE HEDLP Status: Active Type: Grant
Fund: 181050 - DoE HEDLP FMGR: Germaschewski, Kai K

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Germaschewski, Kai K | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DOE, Department of Energy | | Effective Date: | 05/25/2017 | IDC Basis Code: | MTDC | | Approved For Preaward | YES |
| Sponsor ID: | DESC0008655 | CFDA #: 81.049 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | DOC |
| Resp Org: | UZSP00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/15/12 - 8/14/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZSPAB - Amitava Bhattacharjee**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 277,074.25 | 0.00 | (277,074.25) | (277,074.25) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **277,074.25** | **0.00** | **(277,074.25)** | **(277,074.25)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **277,074.25** | **0.00** | **(277,074.25)** | **(277,074.25)** |

Grant: 181050 - DoE HEDLP Status: Active Type: Grant
Fund: 181050 - DoE HEDLP FMGR: Germaschewski, Kai K

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Germaschewski, Kai K | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DOE, Department of Energy | | Effective Date: | 05/25/2017 | IDC Basis Code: | MTDC | | Approved For Preaward | YES |
| Sponsor ID: | DESC0008655 | CFDA #: 81.049 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | DOC |
| Resp Org: | UZSP00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/15/12 - 8/14/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZSPKG - PI Kai Germaschewski**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611BSR Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 181056 - Spinel-CAREER Status: Closing - Final Financial Rev Type: Grant
Fund: 181056 - Spinel-CAREER FMGR: Teng, Xiaowei

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Teng, Xiaowei | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DOE, Department of Energy | | Effective Date: | 07/15/2013 | IDC Basis Code: | MTDC | | Approved For Preaward | YES |
| Sponsor ID: | DESC0010286 | CFDA #: 81.049 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UDKE00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/15/13 - 7/14/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UDKEXT - PI Xiaowei Teng**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 77,327.82 | 0.00 | (77,327.82) | (77,327.82) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 44,957.00 | 44,957.00 | 0.00 | 0.00 | 0.00 | 44,957.00 | 44,957.00 |
| 611Q90 | Post Doc | 94,770.00 | 94,770.00 | 0.00 | 0.00 | 0.00 | 94,770.00 | 94,770.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 47,423.22 | 0.00 | (47,423.22) | (47,423.22) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 73,372.58 | 0.00 | (73,372.58) | (73,372.58) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 130,934.00 | 130,934.00 | 0.00 | 0.00 | 0.00 | 130,934.00 | 130,934.00 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 19,168.50 | 0.00 | (19,168.50) | (19,168.50) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 10,074.50 | 0.00 | (10,074.50) | (10,074.50) |
| ***Total: Personnel** | | **270,661.00** | **270,661.00** | **0.00** | **227,366.62** | **0.00** | **43,294.38** | **43,294.38** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 10,032.30 | 0.00 | (10,032.30) | (10,032.30) |
| 65YF10 | Full Fringe Benefit Distr Expe | 37,990.00 | 37,990.00 | 0.00 | 0.00 | 0.00 | 37,990.00 | 37,990.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,513.36 | 0.00 | (1,513.36) | (1,513.36) |
| ***Total: Fringe Benefits** | | **37,990.00** | **37,990.00** | **0.00** | **11,545.66** | **0.00** | **26,444.34** | **26,444.34** |
| 710 | Travel | 7,000.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 7,000.00 | 7,000.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 38,627.74 | 0.00 | (38,627.74) | (38,627.74) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 7,791.00 | 0.00 | (7,791.00) | (7,791.00) |
| 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 | 2,250.00 | 0.00 | (2,250.00) | (2,250.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 24,776.92 | 0.00 | (24,776.92) | (24,776.92) |
| ***Total: Travel** | | **7,000.00** | **7,000.00** | **0.00** | **73,445.66** | **0.00** | **(66,445.66)** | **(66,445.66)** |
| 740000 | Cap Equipment | 120,000.00 | 120,000.00 | 0.00 | 117,516.80 | 0.00 | 2,483.20 | 2,483.20 |
| ***Total: Equipment** | | **120,000.00** | **120,000.00** | **0.00** | **117,516.80** | **0.00** | **2,483.20** | **2,483.20** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 287.40 | 0.00 | (287.40) | (287.40) |
| 7112 | Research Supplies | 39,480.00 | 39,480.00 | 0.00 | 0.00 | 0.00 | 39,480.00 | 39,480.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 56,907.52 | 0.00 | (56,907.52) | (56,907.52) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 7,698.77 | 0.00 | (7,698.77) | (7,698.77) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 373.55 | 0.00 | (373.55) | (373.55) |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 17,165.98 | 0.00 | (17,165.98) | (17,165.98) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 89.20 | 0.00 | (89.20) | (89.20) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 8,795.68 | 0.00 | (8,795.68) | (8,795.68) |

Grant: 181056 - Spinel-CAREER Status: Closing - Final Financial Rev Type: Grant
Fund: 181056 - Spinel-CAREER FMGR: Teng, Xiaowei

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Teng, Xiaowei | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DOE, Department of Energy | | Effective Date: | 07/15/2013 | IDC Basis Code: | MTDC | | Approved For Preaward | YES |
| Sponsor ID: | DESC0010286 | CFDA #: 81.049 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UDKE00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/15/13 - 7/14/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UDKEXT - PI Xiaowei Teng**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 732.72 | 0.00 | (732.72) | (732.72) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 5,200.00 | 0.00 | (5,200.00) | (5,200.00) |
| 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 | 854.14 | 0.00 | (854.14) | (854.14) |
| 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 485.00 | 0.00 | (485.00) | (485.00) |
| 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 | 89.25 | 0.00 | (89.25) | (89.25) |
| ***Total: Supplies** | | **39,480.00** | **39,480.00** | **0.00** | **98,679.21** | **0.00** | **(59,199.21)** | **(59,199.21)** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 9,120.00 | 0.00 | (9,120.00) | (9,120.00) |
| 721100 | Assistantships | 105,649.00 | 105,649.00 | 0.00 | 0.00 | 0.00 | 105,649.00 | 105,649.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 17,083.50 | 0.00 | (17,083.50) | (17,083.50) |
| ***Total: Tuition/Participant Support** | | **105,649.00** | **105,649.00** | **0.00** | **26,203.50** | **0.00** | **79,445.50** | **79,445.50** |
| ****Total Direct Cost Expenditures** | | **580,780.00** | **580,780.00** | **0.00** | **554,757.45** | **0.00** | **26,022.55** | **26,022.55** |
| 760300 | F&A Expenditures | 169,220.00 | 169,220.00 | 0.00 | 195,242.55 | 0.00 | (26,022.55) | (26,022.55) |
| ***Total: Indirect Costs** | | **169,220.00** | **169,220.00** | **0.00** | **195,242.55** | **0.00** | **(26,022.55)** | **(26,022.55)** |
| ****Total Indirect Cost Expenditures** | | **169,220.00** | **169,220.00** | **0.00** | **195,242.55** | **0.00** | **(26,022.55)** | **(26,022.55)** |
| *****Total Expenditures** | | **750,000.00** | **750,000.00** | **0.00** | **750,000.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 750,000.00 | 0.00 | (750,000.00) | (750,000.00) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **750,000.00** | **0.00** | **(750,000.00)** | **(750,000.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **750,000.00** | **0.00** | **(750,000.00)** | **(750,000.00)** |

Grant: 181065 - Short-Range Correlations Status: Closing - Final Financial Rev Type: Grant
Fund: 181065 - Short-Range Correlations FMGR: Slifer, Karl J

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Slifer, Karl J | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | US DOE, Department of Energy | | Effective Date: | 05/16/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | DESC0014168 | CFDA #: 81.049 | Term Date: | | IDC Rate Code: | URESOF | 26.00% | Budget Controls | A110 |
| Resp Org: | UDPHYS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/15/15 - 7/14/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UDPHKS - PI Karl Slifer**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 613B90 Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 181065 - Short-Range Correlations Status: Closing - Final Financial Rev Type: Grant
Fund: 181065 - Short-Range Correlations FMGR: Slifer, Karl J

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Slifer, Karl J | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | US DOE, Department of Energy | | Effective Date: | 05/16/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | DESC0014168 | CFDA #: 81.049 | Term Date: | | IDC Rate Code: | URESOF | 26.00% | Budget Controls | A110 |
| Resp Org: | UDPHYS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/15/15 - 7/14/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UDPHPS - PI Patricia Solvignon**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 8,736.00 | 8,736.00 | 0.00 | 0.00 | 0.00 | 8,736.00 | 8,736.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 47,666.24 | 0.00 | (47,666.24) | (47,666.24) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 92,392.89 | 0.00 | (92,392.89) | (92,392.89) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 115,578.00 | 115,578.00 | 0.00 | 0.00 | 0.00 | 115,578.00 | 115,578.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 166.25 | 0.00 | (166.25) | (166.25) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 11,165.00 | 11,165.00 | 0.00 | 0.00 | 0.00 | 11,165.00 | 11,165.00 |
| ***Total: Personnel** | | **135,479.00** | **135,479.00** | **0.00** | **140,225.38** | **0.00** | **(4,746.38)** | **(4,746.38)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 3,889.24 | 0.00 | (3,889.24) | (3,889.24) |
| 65YF10 | Full Fringe Benefit Distr Expe | 5,555.00 | 5,555.00 | 0.00 | 0.00 | 0.00 | 5,555.00 | 5,555.00 |
| ***Total: Fringe Benefits** | | **5,555.00** | **5,555.00** | **0.00** | **3,889.24** | **0.00** | **1,665.76** | **1,665.76** |
| 710 | Travel | 24,000.00 | 24,000.00 | 0.00 | 0.00 | 0.00 | 24,000.00 | 24,000.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,835.45 | 0.00 | (1,835.45) | (1,835.45) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 971.03 | 0.00 | (971.03) | (971.03) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 10,172.91 | 0.00 | (10,172.91) | (10,172.91) |
| ***Total: Travel** | | **24,000.00** | **24,000.00** | **0.00** | **12,979.39** | **0.00** | **11,020.61** | **11,020.61** |
| 740000 | Cap Equipment | 48,267.00 | 48,267.00 | 0.00 | 0.00 | 0.00 | 48,267.00 | 48,267.00 |
| 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 | 57,755.54 | 0.00 | (57,755.54) | (57,755.54) |
| ***Total: Equipment** | | **48,267.00** | **48,267.00** | **0.00** | **57,755.54** | **0.00** | **(9,488.54)** | **(9,488.54)** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 3.08 | 0.00 | (3.08) | (3.08) |
| 7112 | Research Supplies | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 20,000.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 1,123.95 | 0.00 | (1,123.95) | (1,123.95) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 153.00 | 0.00 | (153.00) | (153.00) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 126.91 | 0.00 | (126.91) | (126.91) |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 8,257.68 | 0.00 | (8,257.68) | (8,257.68) |
| ***Total: Supplies** | | **20,000.00** | **20,000.00** | **0.00** | **9,664.62** | **0.00** | **10,335.38** | **10,335.38** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 11,400.00 | 0.00 | (11,400.00) | (11,400.00) |
| 721100 | Assistantships | 28,591.00 | 28,591.00 | 0.00 | 0.00 | 0.00 | 28,591.00 | 28,591.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 30,728.75 | 0.00 | (30,728.75) | (30,728.75) |

Grant: 181065 - Short-Range Correlations Status: Closing - Final Financial Rev Type: Grant
Fund: 181065 - Short-Range Correlations FMGR: Slifer, Karl J

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Slifer, Karl J | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | US DOE, Department of Energy | | Effective Date: | 05/16/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | DESC0014168 | CFDA #: 81.049 | Term Date: | | IDC Rate Code: | URESOF | 26.00% | Budget Controls | A110 |
| Resp Org: | UDPHYS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/15/15 - 7/14/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UDPHPS - PI Patricia Solvignon**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: Tuition/Participant Support** | **28,591.00** | **28,591.00** | **0.00** | **42,128.75** | **0.00** | **(13,537.75)** | **(13,537.75)** |
| ****Total Direct Cost Expenditures** | **261,892.00** | **261,892.00** | **0.00** | **266,642.92** | **0.00** | **(4,750.92)** | **(4,750.92)** |
| 760300 F&A Expenditures | 48,108.00 | 48,108.00 | 0.00 | 43,357.08 | 0.00 | 4,750.92 | 4,750.92 |
| ***Total: Indirect Costs** | **48,108.00** | **48,108.00** | **0.00** | **43,357.08** | **0.00** | **4,750.92** | **4,750.92** |
| ****Total Indirect Cost Expenditures** | **48,108.00** | **48,108.00** | **0.00** | **43,357.08** | **0.00** | **4,750.92** | **4,750.92** |
| *****Total Expenditures** | **310,000.00** | **310,000.00** | **0.00** | **310,000.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 310,000.00 | 0.00 | (310,000.00) | (310,000.00) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **310,000.00** | **0.00** | **(310,000.00)** | **(310,000.00)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **310,000.00** | **0.00** | **(310,000.00)** | **(310,000.00)** |

Grant: 181068 - Surface Molecular Chemistry Status: Active Type: Grant
Fund: 15CA72 - Institutional Commitment FMGR: Li, Gonghu

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Li, Gonghu | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DOE, Department of Energy | | Effective Date: | 09/01/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | DE-SC0016417 | CFDA #: 81.049 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UDCHEM | | Expend End Date: | | IDC Dist From Code: | 14ZCLR | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/16 - 8/31/19 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UDCHGL - PI Gonghu Li**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 29,425.74 | 0.00 | (29,425.74) | (29,425.74) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 29,720.00 | 29,720.00 | 0.00 | 0.00 | 0.00 | 29,720.00 | 29,720.00 |
| 611Q90 | Post Doc | 46,110.00 | 46,110.00 | 0.00 | 0.00 | 0.00 | 46,110.00 | 46,110.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 9,000.05 | 0.00 | (9,000.05) | (9,000.05) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 18,760.17 | 0.00 | (18,760.17) | (18,760.17) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 44,760.00 | 44,760.00 | 0.00 | 0.00 | 0.00 | 44,760.00 | 44,760.00 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 4,500.00 | 0.00 | (4,500.00) | (4,500.00) |
| ***Total: Personnel** | | **120,590.00** | **120,590.00** | **0.00** | **61,685.96** | **0.00** | **58,904.04** | **58,904.04** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 724.17 | 0.00 | (724.17) | (724.17) |
| 65YF10 | Full Fringe Benefit Distr Expe | 17,268.00 | 17,268.00 | 0.00 | 12,032.27 | 0.00 | 5,235.73 | 5,235.73 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 357.75 | 0.00 | (357.75) | (357.75) |
| ***Total: Fringe Benefits** | | **17,268.00** | **17,268.00** | **0.00** | **13,114.19** | **0.00** | **4,153.81** | **4,153.81** |
| 710 | Travel | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,798.01 | 0.00 | (2,798.01) | (2,798.01) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 497.30 | 0.00 | (497.30) | (497.30) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 77.44 | 0.00 | (77.44) | (77.44) |
| ***Total: Travel** | | **3,000.00** | **3,000.00** | **0.00** | **3,372.75** | **0.00** | **(372.75)** | **(372.75)** |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 14,999.52 | 0.00 | (14,999.52) | (14,999.52) |
| ***Total: Equipment** | | **0.00** | **0.00** | **0.00** | **14,999.52** | **0.00** | **(14,999.52)** | **(14,999.52)** |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 10,371.20 | 0.00 | (10,371.20) | (10,371.20) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,200.00 | 0.00 | (1,200.00) | (1,200.00) |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **11,571.20** | **0.00** | **(11,571.20)** | **(11,571.20)** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 2,280.00 | 0.00 | (2,280.00) | (2,280.00) |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 2,100.50 | 0.00 | (2,100.50) | (2,100.50) |
| ***Total: Tuition/Participant Support** | | **0.00** | **0.00** | **0.00** | **4,380.50** | **0.00** | **(4,380.50)** | **(4,380.50)** |
| 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | (15,000.00) | (15,000.00) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **15,000.00** | **0.00** | **(15,000.00)** | **(15,000.00)** |

Grant: 181068 - Surface Molecular Chemistry Status: Active Type: Grant
Fund: 15CA72 - Institutional Commitment FMGR: Li, Gonghu

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Li, Gonghu | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DOE, Department of Energy | | Effective Date: | 09/01/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | DE-SC0016417 | CFDA #: 81.049 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UDCHEM | | Expend End Date: | | IDC Dist From Code: | 14ZCLR | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/16 - 8/31/19 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UDCHGL - PI Gonghu Li**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| ****Total Direct Cost Expenditures** | | **140,858.00** | **140,858.00** | **0.00** | **124,124.12** | **0.00** | **16,733.88** | **16,733.88** |
| 760300 | F&A Expenditures | 70,050.00 | 70,050.00 | 0.00 | 44,687.92 | 0.00 | 25,362.08 | 25,362.08 |
| ***Total: Indirect Costs** | | **70,050.00** | **70,050.00** | **0.00** | **44,687.92** | **0.00** | **25,362.08** | **25,362.08** |
| ****Total Indirect Cost Expenditures** | | **70,050.00** | **70,050.00** | **0.00** | **44,687.92** | **0.00** | **25,362.08** | **25,362.08** |
| *****Total Expenditures** | | **210,908.00** | **210,908.00** | **0.00** | **168,812.04** | **0.00** | **42,095.96** | **42,095.96** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 39,905.39 | 0.00 | (39,905.39) | (39,905.39) |
| 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 | 44,687.92 | 0.00 | (44,687.92) | (44,687.92) |
| 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 | 63,856.55 | 0.00 | (63,856.55) | (63,856.55) |
| 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 | 19,054.45 | 0.00 | (19,054.45) | (19,054.45) |
| 8ICS71 | NonMand Tran In-Cost Share-Support | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | (3,000.00) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **170,504.31** | **0.00** | **(170,504.31)** | **(170,504.31)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **170,504.31** | **0.00** | **(170,504.31)** | **(170,504.31)** |

Grant: 181068 - Surface Molecular Chemistry Status: Active Type: Grant
Fund: 181068 - Surface Molecular Chemistry FMGR: Li, Gonghu

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Li, Gonghu | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DOE, Department of Energy | | Effective Date: | 08/09/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | DE-SC0016417 | CFDA #: 81.049 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UDCHEM | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/16 - 8/31/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UDCHGL - PI Gonghu Li**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 21,133.40 | 0.00 | (21,133.40) | (21,133.40) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 30,789.00 | 30,789.00 | 0.00 | 0.00 | 0.00 | 30,789.00 | 30,789.00 |
| 611Q90 | Post Doc | 123,636.00 | 123,636.00 | 3,743.84 | 87,293.26 | 37,438.40 | (1,095.66) | (1,095.66) |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 9,000.03 | 0.00 | (9,000.03) | (9,000.03) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 17,760.13 | 0.00 | (17,760.13) | (17,760.13) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 40,700.00 | 40,700.00 | 0.00 | 0.00 | 0.00 | 40,700.00 | 40,700.00 |
| ***Total: Personnel** | | **195,125.00** | **195,125.00** | **3,743.84** | **135,186.82** | **37,438.40** | **22,499.78** | **22,499.78** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 2,445.59 | 0.00 | (2,445.59) | (2,445.59) |
| 65YF10 | Full Fringe Benefit Distr Expe | 36,287.00 | 36,287.00 | 0.00 | 5,709.34 | 0.00 | 30,577.66 | 30,577.66 |
| 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 876.05 | 15,752.59 | 8,760.59 | (24,513.18) | (24,513.18) |
| ***Total: Fringe Benefits** | | **36,287.00** | **36,287.00** | **876.05** | **23,907.52** | **8,760.59** | **3,618.89** | **3,618.89** |
| 710 | Travel | 7,500.00 | 7,500.00 | 0.00 | 0.00 | 0.00 | 7,500.00 | 7,500.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,930.33 | 0.00 | (1,930.33) | (1,930.33) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,374.00 | 0.00 | (1,374.00) | (1,374.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 567.19 | 0.00 | (567.19) | (567.19) |
| ***Total: Travel** | | **7,500.00** | **7,500.00** | **0.00** | **3,871.52** | **0.00** | **3,628.48** | **3,628.48** |
| 7112 | Research Supplies | 23,500.00 | 23,500.00 | 0.00 | 0.00 | 0.00 | 23,500.00 | 23,500.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 289.38 | 11,289.41 | 0.00 | (11,289.41) | (11,289.41) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 128.16 | 0.00 | (128.16) | (128.16) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 31.09 | 0.00 | (31.09) | (31.09) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 923.44 | 0.00 | (923.44) | (923.44) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 2,185.00 | 0.00 | (2,185.00) | (2,185.00) |
| 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 | 612.97 | 0.00 | (612.97) | (612.97) |
| 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 | 1,629.87 | 0.00 | (1,629.87) | (1,629.87) |
| 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 2,736.00 | 0.00 | (2,736.00) | (2,736.00) |
| ***Total: Supplies** | | **23,500.00** | **23,500.00** | **289.38** | **19,535.94** | **0.00** | **3,964.06** | **3,964.06** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 3,420.00 | 0.00 | (3,420.00) | (3,420.00) |
| 721100 | Assistantships | 13,599.00 | 13,599.00 | 0.00 | 0.00 | 0.00 | 13,599.00 | 13,599.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 1,051.25 | 0.00 | (1,051.25) | (1,051.25) |

Grant: 181068 - Surface Molecular Chemistry Status: Active Type: Grant
Fund: 181068 - Surface Molecular Chemistry FMGR: Li, Gonghu

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Li, Gonghu | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DOE, Department of Energy | | Effective Date: | 08/09/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | DE-SC0016417 | CFDA #: 81.049 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UDCHEM | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/16 - 8/31/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UDCHGL - PI Gonghu Li**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: Tuition/Participant Support** | **13,599.00** | **13,599.00** | **0.00** | **4,471.25** | **0.00** | **9,127.75** | **9,127.75** |
| ****Total Direct Cost Expenditures** | **276,011.00** | **276,011.00** | **4,909.27** | **186,973.05** | **46,198.99** | **42,838.96** | **42,838.96** |
| 760300 F&A Expenditures | 131,331.00 | 131,331.00 | 2,479.19 | 91,014.65 | 0.00 | 40,316.35 | 40,316.35 |
| ***Total: Indirect Costs** | **131,331.00** | **131,331.00** | **2,479.19** | **91,014.65** | **0.00** | **40,316.35** | **40,316.35** |
| ****Total Indirect Cost Expenditures** | **131,331.00** | **131,331.00** | **2,479.19** | **91,014.65** | **0.00** | **40,316.35** | **40,316.35** |
| *****Total Expenditures** | **407,342.00** | **407,342.00** | **7,388.46** | **277,987.70** | **46,198.99** | **83,155.31** | **83,155.31** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 7,388.46 | 277,987.70 | 0.00 | (277,987.70) | (277,987.70) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **7,388.46** | **277,987.70** | **0.00** | **(277,987.70)** | **(277,987.70)** |
| *****Total Revenue** | **0.00** | **0.00** | **7,388.46** | **277,987.70** | **0.00** | **(277,987.70)** | **(277,987.70)** |

Grant: 181068 - Surface Molecular Chemistry Status: Active Type: Grant
Fund: 181071 - Surface Molecular Chem-Synthes FMGR: Caputo, Christine A

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Li, Gonghu | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DOE, Department of Energy | | Effective Date: | 09/01/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | DE-SC0016417 | CFDA #: 81.049 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UDCHEM | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/16 - 8/31/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UDCHCC - PI Christine A. Caputo**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 18,459.22 | 0.00 | (18,459.22) | (18,459.22) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 26,884.00 | 26,884.00 | 0.00 | 0.00 | 0.00 | 26,884.00 | 26,884.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 6,500.00 | 0.00 | (6,500.00) | (6,500.00) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 2,160.00 | 38,066.97 | 18,360.00 | (56,426.97) | (56,426.97) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 44,198.00 | 44,198.00 | 0.00 | 0.00 | 0.00 | 44,198.00 | 44,198.00 |
| ***Total: Personnel** | | **71,082.00** | **71,082.00** | **2,160.00** | **63,026.19** | **18,360.00** | **(10,304.19)** | **(10,304.19)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 2,006.93 | 0.00 | (2,006.93) | (2,006.93) |
| 65YF10 | Full Fringe Benefit Distr Expe | 2,196.00 | 2,196.00 | 0.00 | 0.00 | 0.00 | 2,196.00 | 2,196.00 |
| ***Total: Fringe Benefits** | | **2,196.00** | **2,196.00** | **0.00** | **2,006.93** | **0.00** | **189.07** | **189.07** |
| 710 | Travel | 7,500.00 | 7,500.00 | 0.00 | 0.00 | 0.00 | 7,500.00 | 7,500.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,089.91 | 0.00 | (1,089.91) | (1,089.91) |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 2,382.84 | 0.00 | (2,382.84) | (2,382.84) |
| ***Total: Travel** | | **7,500.00** | **7,500.00** | **0.00** | **3,472.75** | **0.00** | **4,027.25** | **4,027.25** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 116.94 | 0.00 | (116.94) | (116.94) |
| 7112 | Research Supplies | 22,000.00 | 22,000.00 | 0.00 | 0.00 | 0.00 | 22,000.00 | 22,000.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 477.56 | 18,110.82 | 0.00 | (18,110.82) | (18,110.82) |
| 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 | 2,457.72 | 0.00 | (2,457.72) | (2,457.72) |
| ***Total: Supplies** | | **22,000.00** | **22,000.00** | **477.56** | **20,685.48** | **0.00** | **1,314.52** | **1,314.52** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 3,420.00 | 0.00 | (3,420.00) | (3,420.00) |
| 721100 | Assistantships | 36,756.00 | 36,756.00 | 0.00 | 0.00 | 0.00 | 36,756.00 | 36,756.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 13,816.75 | 0.00 | (13,816.75) | (13,816.75) |
| ***Total: Tuition/Participant Support** | | **36,756.00** | **36,756.00** | **0.00** | **17,236.75** | **0.00** | **19,519.25** | **19,519.25** |
| ****Total Direct Cost Expenditures** | | **139,534.00** | **139,534.00** | **2,637.56** | **106,428.10** | **18,360.00** | **14,745.90** | **14,745.90** |
| 760300 | F&A Expenditures | 51,459.00 | 51,459.00 | 1,331.97 | 44,453.51 | 0.00 | 7,005.49 | 7,005.49 |
| ***Total: Indirect Costs** | | **51,459.00** | **51,459.00** | **1,331.97** | **44,453.51** | **0.00** | **7,005.49** | **7,005.49** |
| ****Total Indirect Cost Expenditures** | | **51,459.00** | **51,459.00** | **1,331.97** | **44,453.51** | **0.00** | **7,005.49** | **7,005.49** |
| *****Total Expenditures** | | **190,993.00** | **190,993.00** | **3,969.53** | **150,881.61** | **18,360.00** | **21,751.39** | **21,751.39** |

Grant: 181068 - Surface Molecular Chemistry Status: Active Type: Grant
Fund: 181071 - Surface Molecular Chem-Synthes FMGR: Caputo, Christine A

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Li, Gonghu | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DOE, Department of Energy | | Effective Date: | 09/01/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | DE-SC0016417 | CFDA #: 81.049 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UDCHEM | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/16 - 8/31/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UDCHCC - PI Christine A. Caputo**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 3,969.53 | 150,881.61 | 0.00 | (150,881.61) | (150,881.61) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **3,969.53** | **150,881.61** | **0.00** | **(150,881.61)** | **(150,881.61)** |
| *****Total Revenue** | **0.00** | **0.00** | **3,969.53** | **150,881.61** | **0.00** | **(150,881.61)** | **(150,881.61)** |

Grant: 181069 - DOE EPSCoR Status: Active Type: Grant
Fund: 15CA68 - Institutional Commitment FMGR: Zang, Jiadong

PI Name: Zang, Jiadong
Sponsor: US DOE, Department of Energy
Sponsor ID: DESC0016424 CFDA #: 81.049
Resp Org: UDPHYS
FRAGRNT Start/End Date: 8/15/16 - 8/14/19

**Fund Information**
Effective Date: 08/29/2016
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

| | |
|---|---|
| Approved For Admin | NONE |
| Approved For Preaward | YES |
| Budget Controls | A110 |
| Equipment Vesting | USNH |
| Idc Waiver | NO |
| Sefa Classification | RESDEV |
| Uniform Guidance | YES |

**Org: UDPHJZ - PI Jiadong Zang**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 944.90 | 18,973.23 | 20,523.60 | (39,496.83) | (39,496.83) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 27,078.00 | 27,078.00 | 0.00 | 0.00 | 0.00 | 27,078.00 | 27,078.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 6,139.28 | 0.00 | (6,139.28) | (6,139.28) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 17,760.02 | 0.00 | (17,760.02) | (17,760.02) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 29,320.00 | 29,320.00 | 0.00 | 0.00 | 0.00 | 29,320.00 | 29,320.00 |
| ***Total: Personnel** | | **56,398.00** | **56,398.00** | **944.90** | **42,872.53** | **20,523.60** | **(6,998.13)** | **(6,998.13)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 487.64 | 0.00 | (487.64) | (487.64) |
| 65YF10 | Full Fringe Benefit Distr Expe | 11,759.00 | 11,759.00 | 399.70 | 7,779.35 | 8,681.48 | (4,701.83) | (4,701.83) |
| ***Total: Fringe Benefits** | | **11,759.00** | **11,759.00** | **399.70** | **8,266.99** | **8,681.48** | **(5,189.47)** | **(5,189.47)** |
| 710 | Travel | 4,500.00 | 4,500.00 | 0.00 | 0.00 | 0.00 | 4,500.00 | 4,500.00 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 774.01 | 0.00 | (774.01) | (774.01) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 477.59 | 0.00 | (477.59) | (477.59) |
| ***Total: Travel** | | **4,500.00** | **4,500.00** | **0.00** | **1,251.60** | **0.00** | **3,248.40** | **3,248.40** |
| 740000 | Cap Equipment | 7,500.00 | 7,500.00 | 0.00 | 0.00 | 0.00 | 7,500.00 | 7,500.00 |
| ***Total: Equipment** | | **7,500.00** | **7,500.00** | **0.00** | **0.00** | **0.00** | **7,500.00** | **7,500.00** |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 4,734.80 | 0.00 | (4,734.80) | (4,734.80) |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 192.28 | 0.00 | (192.28) | (192.28) |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 1,219.98 | 0.00 | (1,219.98) | (1,219.98) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 3,692.00 | 0.00 | (3,692.00) | (3,692.00) |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **9,839.06** | **0.00** | **(9,839.06)** | **(9,839.06)** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 2,280.00 | 0.00 | (2,280.00) | (2,280.00) |
| 721100 | Assistantships | 16,373.00 | 16,373.00 | 0.00 | 0.00 | 0.00 | 16,373.00 | 16,373.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 2,195.00 | 0.00 | (2,195.00) | (2,195.00) |
| ***Total: Tuition/Participant Support** | | **16,373.00** | **16,373.00** | **0.00** | **4,475.00** | **0.00** | **11,898.00** | **11,898.00** |
| ****Total Direct Cost Expenditures** | | **96,530.00** | **96,530.00** | **1,344.60** | **66,705.18** | **29,205.08** | **619.74** | **619.74** |
| *****Total Expenditures** | | **96,530.00** | **96,530.00** | **1,344.60** | **66,705.18** | **29,205.08** | **619.74** | **619.74** |

Grant: 181069 - DOE EPSCoR Status: Active Type: Grant
Fund: 15CA68 - Institutional Commitment FMGR: Zang, Jiadong

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Zang, Jiadong | | **Fund Information** | | **Fund Indirect Cost Information** | | |
| Sponsor: | US DOE, Department of Energy | | Effective Date: | 08/29/2016 | IDC Basis Code: | | |
| Sponsor ID: | DESC0016424 | CFDA #: 81.049 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UDPHYS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 8/15/16 - 8/14/19 | | Rev Account: | | Fund Type Level 2 | P1 | |

| | |
|---|---|
| Approved For Admin | NONE |
| Approved For Preaward | YES |
| Budget Controls | A110 |
| Equipment Vesting | USNH |
| Idc Waiver | NO |
| Sefa Classification | RESDEV |
| Uniform Guidance | YES |

**Org: UDPHJZ - PI Jiadong Zang**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 9,638.62 | 0.00 | (9,638.62) | (9,638.62) |
| 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 | 37,171.00 | 0.00 | (37,171.00) | (37,171.00) |
| 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 | 7,369.00 | 0.00 | (7,369.00) | (7,369.00) |
| 8ICS71 | NonMand Tran In-Cost Share-Support | 0.00 | 0.00 | 0.00 | 4,170.00 | 0.00 | (4,170.00) | (4,170.00) |
| 8ICS72 | NonMand Tran In-Cost Share-FinAid | 0.00 | 0.00 | 0.00 | 2,237.50 | 0.00 | (2,237.50) | (2,237.50) |
| 8ICS74 | NonMand Tran In-Cost Share-Equipmen | 0.00 | 0.00 | 0.00 | 5,617.00 | 0.00 | (5,617.00) | (5,617.00) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **66,203.12** | **0.00** | **(66,203.12)** | **(66,203.12)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **66,203.12** | **0.00** | **(66,203.12)** | **(66,203.12)** |

Grant: 181069 - DOE EPSCoR Status: Active Type: Grant
Fund: 15CA68 - Institutional Commitment FMGR: Zang, Jiadong

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Zang, Jiadong | | **Fund Information** | | **Fund Indirect Cost Information** | | |
| Sponsor: | US DOE, Department of Energy | | Effective Date: | 08/29/2016 | IDC Basis Code: | | |
| Sponsor ID: | DESC0016424 | CFDA #: 81.049 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UDPHYS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 8/15/16 - 8/14/19 | | Rev Account: | | Fund Type Level 2 | P1 | |

| | |
|---|---|
| Approved For Admin | NONE |
| Approved For Preaward | YES |
| Budget Controls | A110 |
| Equipment Vesting | USNH |
| Idc Waiver | NO |
| Sefa Classification | RESDEV |
| Uniform Guidance | YES |

**Org: UDPHYS - Physics**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 710 | Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Equipment** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 721100 | Assistantships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Tuition/Participant Support** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 181069 - DOE EPSCoR Status: Active Type: Grant
Fund: 181069 - DOE EPSCoR FMGR: Zang, Jiadong

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Zang, Jiadong | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DOE, Department of Energy | | Effective Date: | 08/15/2016 | IDC Basis Code: | MTDC | | Approved For Preaward | YES |
| Sponsor ID: | DESC0016424 | CFDA #: 81.049 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UDPHYS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/15/16 - 8/14/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UDPHJZ - PI Jiadong Zang**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 18,113.35 | 0.00 | (18,113.35) | (18,113.35) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 27,591.00 | 27,591.00 | 0.00 | 0.00 | 0.00 | 27,591.00 | 27,591.00 |
| 611Q90 | Post Doc | 95,410.00 | 95,410.00 | 3,761.54 | 98,950.34 | 5,078.08 | (8,618.42) | (8,618.42) |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 15,392.04 | 0.00 | (15,392.04) | (15,392.04) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 2,026.68 | 21,293.52 | 7,397.38 | (28,690.90) | (28,690.90) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 61,307.00 | 61,307.00 | 0.00 | 0.00 | 0.00 | 61,307.00 | 61,307.00 |
| ***Total: Personnel** | | **184,308.00** | **184,308.00** | **5,788.22** | **153,749.25** | **12,475.46** | **18,083.29** | **18,083.29** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 2,719.99 | 0.00 | (2,719.99) | (2,719.99) |
| 65YF10 | Full Fringe Benefit Distr Expe | 28,135.00 | 28,135.00 | 0.00 | 8,053.00 | 0.00 | 20,082.00 | 20,082.00 |
| 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 880.20 | 15,796.47 | 1,188.27 | (16,984.74) | (16,984.74) |
| ***Total: Fringe Benefits** | | **28,135.00** | **28,135.00** | **880.20** | **26,569.46** | **1,188.27** | **377.27** | **377.27** |
| 710 | Travel | 18,000.00 | 18,000.00 | 0.00 | 0.00 | 0.00 | 18,000.00 | 18,000.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 6,348.66 | 0.00 | (6,348.66) | (6,348.66) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 348.00 | 1,754.00 | 0.00 | (1,754.00) | (1,754.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 2,387.82 | 0.00 | (2,387.82) | (2,387.82) |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 846.64 | 846.64 | 0.00 | (846.64) | (846.64) |
| ***Total: Travel** | | **18,000.00** | **18,000.00** | **1,194.64** | **11,337.12** | **0.00** | **6,662.88** | **6,662.88** |
| 7112 | Research Supplies | 3,681.00 | 3,681.00 | 0.00 | 0.00 | 0.00 | 3,681.00 | 3,681.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 5.99 | 70.86 | 0.00 | (70.86) | (70.86) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 89.88 | 89.88 | 0.00 | (89.88) | (89.88) |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 3,498.99 | 0.00 | (3,498.99) | (3,498.99) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 38.00 | 0.00 | (38.00) | (38.00) |
| ***Total: Supplies** | | **3,681.00** | **3,681.00** | **95.87** | **3,697.73** | **0.00** | **(16.73)** | **(16.73)** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 1,140.00 | 2,508.00 | 0.00 | (2,508.00) | (2,508.00) |
| 721100 | Assistantships | 36,069.00 | 36,069.00 | 0.00 | 0.00 | 0.00 | 36,069.00 | 36,069.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 1,051.25 | 2,311.55 | 0.00 | (2,311.55) | (2,311.55) |
| ***Total: Tuition/Participant Support** | | **36,069.00** | **36,069.00** | **2,191.25** | **4,819.55** | **0.00** | **31,249.45** | **31,249.45** |
| ****Total Direct Cost Expenditures** | | **270,193.00** | **270,193.00** | **10,150.18** | **200,173.11** | **13,663.73** | **56,356.16** | **56,356.16** |

Grant: 181069 - DOE EPSCoR Status: Active Type: Grant
Fund: 181069 - DOE EPSCoR FMGR: Zang, Jiadong

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Zang, Jiadong | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DOE, Department of Energy | | Effective Date: | 08/15/2016 | IDC Basis Code: | MTDC | | Approved For Preaward | YES |
| Sponsor ID: | DESC0016424 | CFDA #: 81.049 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UDPHYS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/15/16 - 8/14/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UDPHJZ - PI Jiadong Zang**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| 760300 F&A Expenditures | 117,069.00 | 117,069.00 | 4,019.26 | 97,542.42 | 0.00 | 19,526.58 | 19,526.58 |
| ***Total: Indirect Costs** | **117,069.00** | **117,069.00** | **4,019.26** | **97,542.42** | **0.00** | **19,526.58** | **19,526.58** |
| ****Total Indirect Cost Expenditures** | **117,069.00** | **117,069.00** | **4,019.26** | **97,542.42** | **0.00** | **19,526.58** | **19,526.58** |
| *****Total Expenditures** | **387,262.00** | **387,262.00** | **14,169.44** | **297,715.53** | **13,663.73** | **75,882.74** | **75,882.74** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 14,169.44 | 297,715.53 | 0.00 | (297,715.53) | (297,715.53) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **14,169.44** | **297,715.53** | **0.00** | **(297,715.53)** | **(297,715.53)** |
| *****Total Revenue** | **0.00** | **0.00** | **14,169.44** | **297,715.53** | **0.00** | **(297,715.53)** | **(297,715.53)** |

Grant: 181073 - Irradiated Fuel Rods Status: Active Type: Cooperative Agreement
Fund: 181073 - Irradiated Fuel Rods FMGR: Medina, Ricardo A

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Medina, Ricardo A | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DOE, Department of Energy | | Effective Date: | 10/01/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | DENE0008685 | CFDA #: 81.121 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UDCE00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/1/17 - 9/30/20 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UDCERM - PI Ricardo Medina**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 12,638.54 | 0.00 | (12,638.54) | (12,638.54) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 39,066.00 | 39,066.00 | 0.00 | 0.00 | 0.00 | 39,066.00 | 39,066.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 7,236.97 | 0.00 | (7,236.97) | (7,236.97) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 1,911.80 | 2,389.75 | 6,978.07 | (9,367.82) | (9,367.82) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 140,200.00 | 140,200.00 | 0.00 | 0.00 | 0.00 | 140,200.00 | 140,200.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 960.00 | 5,514.00 | 0.00 | (5,514.00) | (5,514.00) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 12,000.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 12,000.00 |
| ***Total: Personnel** | | **191,266.00** | **191,266.00** | **2,871.80** | **27,779.26** | **6,978.07** | **156,508.67** | **156,508.67** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,614.48 | 0.00 | (1,614.48) | (1,614.48) |
| 65YF10 | Full Fringe Benefit Distr Expe | 4,610.00 | 4,610.00 | 0.00 | 0.00 | 0.00 | 4,610.00 | 4,610.00 |
| ***Total: Fringe Benefits** | | **4,610.00** | **4,610.00** | **0.00** | **1,614.48** | **0.00** | **2,995.52** | **2,995.52** |
| 710 | Travel | 13,000.00 | 13,000.00 | 0.00 | 0.00 | 0.00 | 13,000.00 | 13,000.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 631.98 | 0.00 | (631.98) | (631.98) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 1,318.83 | 0.00 | (1,318.83) | (1,318.83) |
| ***Total: Travel** | | **13,000.00** | **13,000.00** | **0.00** | **1,950.81** | **0.00** | **11,049.19** | **11,049.19** |
| 7112 | Research Supplies | 13,750.00 | 13,750.00 | 0.00 | 0.00 | 0.00 | 13,750.00 | 13,750.00 |
| ***Total: Supplies** | | **13,750.00** | **13,750.00** | **0.00** | **0.00** | **0.00** | **13,750.00** | **13,750.00** |
| 721100 | Assistantships | 72,683.00 | 72,683.00 | 0.00 | 0.00 | 0.00 | 72,683.00 | 72,683.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 4,995.25 | 4,995.25 | 0.00 | (4,995.25) | (4,995.25) |
| ***Total: Tuition/Participant Support** | | **72,683.00** | **72,683.00** | **4,995.25** | **4,995.25** | **0.00** | **67,687.75** | **67,687.75** |
| 7300 | Subcontracts | 297,000.00 | 297,000.00 | 0.00 | 0.00 | 0.00 | 297,000.00 | 297,000.00 |
| 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 | 31,473.56 | 265,526.44 | (297,000.00) | (297,000.00) |
| ***Total: Contractual** | | **297,000.00** | **297,000.00** | **0.00** | **31,473.56** | **265,526.44** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **592,309.00** | **592,309.00** | **7,867.05** | **67,813.36** | **272,504.51** | **251,991.13** | **251,991.13** |
| 760300 | F&A Expenditures | 124,691.00 | 124,691.00 | 1,450.26 | 28,310.16 | 0.00 | 96,380.84 | 96,380.84 |
| ***Total: Indirect Costs** | | **124,691.00** | **124,691.00** | **1,450.26** | **28,310.16** | **0.00** | **96,380.84** | **96,380.84** |
| ****Total Indirect Cost Expenditures** | | **124,691.00** | **124,691.00** | **1,450.26** | **28,310.16** | **0.00** | **96,380.84** | **96,380.84** |

Grant: 181073 - Irradiated Fuel Rods Status: Active Type: Cooperative Agreement
Fund: 181073 - Irradiated Fuel Rods FMGR: Medina, Ricardo A

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Medina, Ricardo A | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DOE, Department of Energy | | Effective Date: | 10/01/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | DENE0008685 | CFDA #: 81.121 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UDCE00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/1/17 - 9/30/20 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UDCERM - PI Ricardo Medina**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| *****Total Expenditures** | **717,000.00** | **717,000.00** | **9,317.31** | **96,123.52** | **272,504.51** | **348,371.97** | **348,371.97** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 9,317.31 | 96,123.52 | 0.00 | (96,123.52) | (96,123.52) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **9,317.31** | **96,123.52** | **0.00** | **(96,123.52)** | **(96,123.52)** |
| *****Total Revenue** | **0.00** | **0.00** | **9,317.31** | **96,123.52** | **0.00** | **(96,123.52)** | **(96,123.52)** |

Grant: 181075 - Nucleon and Nuclear Structure Status: Active Type: Grant
Fund: 181075 - Nucleon and Nuclear Structure FMGR: Slifer, Karl J

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Slifer, Karl J | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DOE, Department of Energy | | Effective Date: | 01/01/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | DEFG0288ER40410 | CFDA #: 81.049 | Term Date: | | IDC Rate Code: | URESOF | 26.00% | Budget Controls | A110 |
| Resp Org: | UDPHYS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/1/18 - 12/31/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UDPHKS - PI Karl Slifer**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 67,049.02 | 0.00 | (67,049.02) | (67,049.02) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 69,001.00 | 69,001.00 | 0.00 | 0.00 | 0.00 | 69,001.00 | 69,001.00 |
| 611Q90 | Post Doc | 115,029.03 | 115,029.03 | 4,202.30 | 40,762.36 | 14,918.17 | 59,348.50 | 59,348.50 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 62,217.89 | 0.00 | (62,217.89) | (62,217.89) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 14,375.40 | 66,658.38 | 51,032.67 | (117,691.05) | (117,691.05) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 179,037.00 | 179,037.00 | 0.00 | 0.00 | 0.00 | 179,037.00 | 179,037.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 512.50 | 5,590.00 | 0.00 | (5,590.00) | (5,590.00) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 1,093.75 | 0.00 | (1,093.75) | (1,093.75) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 9,000.00 | 9,000.00 | 0.00 | 0.00 | 0.00 | 9,000.00 | 9,000.00 |
| ***Total: Personnel** | | **372,067.03** | **372,067.03** | **19,090.20** | **243,371.40** | **65,950.84** | **62,744.79** | **62,744.79** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 10,528.51 | 0.00 | (10,528.51) | (10,528.51) |
| 65YF10 | Full Fringe Benefit Distr Expe | 41,946.00 | 41,946.00 | 0.00 | 0.00 | 0.00 | 41,946.00 | 41,946.00 |
| 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 983.34 | 10,636.43 | 3,490.85 | (14,127.28) | (14,127.28) |
| ***Total: Fringe Benefits** | | **41,946.00** | **41,946.00** | **983.34** | **21,164.94** | **3,490.85** | **17,290.21** | **17,290.21** |
| 710 | Travel | 13,636.73 | 13,636.73 | 0.00 | 0.00 | 0.00 | 13,636.73 | 13,636.73 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,072.95 | 0.00 | (1,072.95) | (1,072.95) |
| 710200 | Foreign Travel | 12,100.00 | 12,100.00 | 2,333.47 | 7,954.26 | 0.00 | 4,145.74 | 4,145.74 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 991.34 | 0.00 | (991.34) | (991.34) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 8,700.71 | 0.00 | (8,700.71) | (8,700.71) |
| 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 2,245.30 | 2,503.44 | 0.00 | (2,503.44) | (2,503.44) |
| ***Total: Travel** | | **25,736.73** | **25,736.73** | **4,578.77** | **21,222.70** | **0.00** | **4,514.03** | **4,514.03** |
| 740000 | Cap Equipment | 15,306.00 | 15,306.00 | 0.00 | 0.00 | 0.00 | 15,306.00 | 15,306.00 |
| 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 7,222.64 | 16,597.60 | 0.00 | (16,597.60) | (16,597.60) |
| ***Total: Equipment** | | **15,306.00** | **15,306.00** | **7,222.64** | **16,597.60** | **0.00** | **(1,291.60)** | **(1,291.60)** |
| 7112 | Research Supplies | 23,500.00 | 23,500.00 | 0.00 | 0.00 | 0.00 | 23,500.00 | 23,500.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 1,122.33 | 22,462.39 | 0.00 | (22,462.39) | (22,462.39) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 94.38 | 430.81 | 0.00 | (430.81) | (430.81) |
| 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 | 36.38 | 0.00 | (36.38) | (36.38) |

Grant: 181075 - Nucleon and Nuclear Structure Status: Active Type: Grant
Fund: 181075 - Nucleon and Nuclear Structure FMGR: Slifer, Karl J

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Slifer, Karl J | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DOE, Department of Energy | | Effective Date: | 01/01/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | DEFG0288ER40410 | CFDA #: 81.049 | Term Date: | | IDC Rate Code: | URESOF | 26.00% | Budget Controls | A110 |
| Resp Org: | UDPHYS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/1/18 - 12/31/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UDPHKS - PI Karl Slifer**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 | 196.25 | 0.00 | (196.25) | (196.25) |
| ***Total: Supplies** | | **23,500.00** | **23,500.00** | **1,216.71** | **23,125.83** | **0.00** | **374.17** | **374.17** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 2,280.00 | 11,400.00 | 0.00 | (11,400.00) | (11,400.00) |
| 721100 | Assistantships | 42,405.00 | 42,405.00 | 0.00 | 0.00 | 0.00 | 42,405.00 | 42,405.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 16,628.75 | 24,255.00 | 0.00 | (24,255.00) | (24,255.00) |
| ***Total: Tuition/Participant Support** | | **42,405.00** | **42,405.00** | **18,908.75** | **35,655.00** | **0.00** | **6,750.00** | **6,750.00** |
| ****Total Direct Cost Expenditures** | | **520,960.76** | **520,960.76** | **52,000.41** | **361,137.47** | **69,441.69** | **90,381.60** | **90,381.60** |
| 760300 | F&A Expenditures | 119,800.84 | 119,800.84 | 6,725.95 | 80,309.98 | 0.00 | 39,490.86 | 39,490.86 |
| ***Total: Indirect Costs** | | **119,800.84** | **119,800.84** | **6,725.95** | **80,309.98** | **0.00** | **39,490.86** | **39,490.86** |
| ****Total Indirect Cost Expenditures** | | **119,800.84** | **119,800.84** | **6,725.95** | **80,309.98** | **0.00** | **39,490.86** | **39,490.86** |
| *****Total Expenditures** | | **640,761.60** | **640,761.60** | **58,726.36** | **441,447.45** | **69,441.69** | **129,872.46** | **129,872.46** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 58,726.36 | 441,447.45 | 0.00 | (441,447.45) | (441,447.45) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **58,726.36** | **441,447.45** | **0.00** | **(441,447.45)** | **(441,447.45)** |
| *****Total Revenue** | | **0.00** | **0.00** | **58,726.36** | **441,447.45** | **0.00** | **(441,447.45)** | **(441,447.45)** |

Grant: 181076 - Asynchronous Sampling Engine Status: Active Type: Contract
Fund: 181076 - Asynchronous Sampling Engine FMGR: Ware, Colin

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Ware, Colin | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DOE, Los Alamos National Laboratory | | Effective Date: | 03/23/2018 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | 475412 | CFDA #: 81.000 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | DOC |
| Resp Org: | UZCCOM | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | SPONSOR |
| FRAGRNT Start/End Date: | 3/23/18 - 9/15/20 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZOMCW - PI Colin Ware**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 6,741.83 | 0.00 | (6,741.83) | (6,741.83) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 12,465.00 | 12,465.00 | 0.00 | 0.00 | 0.00 | 12,465.00 | 12,465.00 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 3,978.79 | 17,904.58 | 33,819.75 | (51,724.33) | (51,724.33) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 460.00 | 4,600.00 | 0.00 | (4,600.00) | (4,600.00) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 17,648.00 | 17,648.00 | 0.00 | 0.00 | 0.00 | 17,648.00 | 17,648.00 |
| ***Total: Personnel** | | **30,113.00** | **30,113.00** | **4,438.79** | **29,246.41** | **33,819.75** | **(32,953.16)** | **(32,953.16)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 6,677.00 | 6,677.00 | 0.00 | 2,824.81 | 0.00 | 3,852.19 | 3,852.19 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 372.86 | 1,851.82 | 2,840.86 | (4,692.68) | (4,692.68) |
| ***Total: Fringe Benefits** | | **6,677.00** | **6,677.00** | **372.86** | **4,676.63** | **2,840.86** | **(840.49)** | **(840.49)** |
| 710 | Travel | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 710200 | Foreign Travel | 4,128.00 | 4,128.00 | 0.00 | 0.00 | 0.00 | 4,128.00 | 4,128.00 |
| ***Total: Travel** | | **5,128.00** | **5,128.00** | **0.00** | **0.00** | **0.00** | **5,128.00** | **5,128.00** |
| 7112 | Research Supplies | 839.00 | 839.00 | 0.00 | 0.00 | 0.00 | 839.00 | 839.00 |
| 76O164 | Int All-Maint&Rep-Computer (Chg) | 0.00 | 0.00 | 0.00 | 169.53 | 0.00 | (169.53) | (169.53) |
| ***Total: Supplies** | | **839.00** | **839.00** | **0.00** | **169.53** | **0.00** | **669.47** | **669.47** |
| ****Total Direct Cost Expenditures** | | **42,757.00** | **42,757.00** | **4,811.65** | **34,092.57** | **36,660.61** | **(27,996.18)** | **(27,996.18)** |
| 760300 | F&A Expenditures | 21,487.00 | 21,487.00 | 2,429.88 | 17,133.42 | 0.00 | 4,353.58 | 4,353.58 |
| ***Total: Indirect Costs** | | **21,487.00** | **21,487.00** | **2,429.88** | **17,133.42** | **0.00** | **4,353.58** | **4,353.58** |
| ****Total Indirect Cost Expenditures** | | **21,487.00** | **21,487.00** | **2,429.88** | **17,133.42** | **0.00** | **4,353.58** | **4,353.58** |
| *****Total Expenditures** | | **64,244.00** | **64,244.00** | **7,241.53** | **51,225.99** | **36,660.61** | **(23,642.60)** | **(23,642.60)** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 7,241.53 | 51,225.99 | 0.00 | (51,225.99) | (51,225.99) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **7,241.53** | **51,225.99** | **0.00** | **(51,225.99)** | **(51,225.99)** |
| *****Total Revenue** | | **0.00** | **0.00** | **7,241.53** | **51,225.99** | **0.00** | **(51,225.99)** | **(51,225.99)** |

Grant: 181077 - Na-ion and K-ion Storage Status: Active Type: Grant
Fund: 181077 - Na-ion and K-ion Storage FMGR: Teng, Xiaowei

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Teng, Xiaowei | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DOE, Department of Energy | | Effective Date: | 07/01/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | DE-SC0018922 | CFDA #: 81.049 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UDKE00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/18 - 6/30/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UDKEXT - PI Xiaowei Teng**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 47,878.00 | 47,878.00 | 0.00 | 0.00 | 0.00 | 47,878.00 | 47,878.00 |
| 611Q90 | Post Doc | 123,636.00 | 123,636.00 | 0.00 | 0.00 | 0.00 | 123,636.00 | 123,636.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 8,461.55 | 0.00 | (8,461.55) | (8,461.55) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 2,026.68 | 2,533.35 | 17,226.78 | (19,760.13) | (19,760.13) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 98,198.00 | 98,198.00 | 0.00 | 0.00 | 0.00 | 98,198.00 | 98,198.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 288.00 | 0.00 | (288.00) | (288.00) |
| ***Total: Personnel** | | **269,712.00** | **269,712.00** | **2,026.68** | **11,282.90** | **17,226.78** | **241,202.32** | **241,202.32** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 710.77 | 0.00 | (710.77) | (710.77) |
| 65YF10 | Full Fringe Benefit Distr Expe | 40,551.00 | 40,551.00 | 0.00 | 0.00 | 0.00 | 40,551.00 | 40,551.00 |
| ***Total: Fringe Benefits** | | **40,551.00** | **40,551.00** | **0.00** | **710.77** | **0.00** | **39,840.23** | **39,840.23** |
| 710 | Travel | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| 710200 | Foreign Travel | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 348.00 | 0.00 | (348.00) | (348.00) |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 1,307.10 | 0.00 | (1,307.10) | (1,307.10) |
| 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 36.00 | 36.00 | 0.00 | (36.00) | (36.00) |
| ***Total: Travel** | | **3,500.00** | **3,500.00** | **36.00** | **1,691.10** | **0.00** | **1,808.90** | **1,808.90** |
| 740000 | Cap Equipment | 8,000.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 8,000.00 |
| ***Total: Equipment** | | **8,000.00** | **8,000.00** | **0.00** | **0.00** | **0.00** | **8,000.00** | **8,000.00** |
| 7112 | Research Supplies | 2,170.00 | 2,170.00 | 0.00 | 0.00 | 0.00 | 2,170.00 | 2,170.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 3,336.99 | 4,628.96 | 0.00 | (4,628.96) | (4,628.96) |
| 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 | 128.77 | 0.00 | (128.77) | (128.77) |
| ***Total: Supplies** | | **2,170.00** | **2,170.00** | **3,336.99** | **4,757.73** | **0.00** | **(2,587.73)** | **(2,587.73)** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 1,140.00 | 0.00 | (1,140.00) | (1,140.00) |
| 721100 | Assistantships | 17,521.00 | 17,521.00 | 0.00 | 1,533.75 | 0.00 | 15,987.25 | 15,987.25 |
| ***Total: Tuition/Participant Support** | | **17,521.00** | **17,521.00** | **0.00** | **2,673.75** | **0.00** | **14,847.25** | **14,847.25** |
| ****Total Direct Cost Expenditures** | | **341,454.00** | **341,454.00** | **5,399.67** | **21,116.25** | **17,226.78** | **303,110.97** | **303,110.97** |
| 760300 | F&A Expenditures | 159,546.00 | 159,546.00 | 2,726.83 | 9,313.46 | 0.00 | 150,232.54 | 150,232.54 |

Grant: 181077 - Na-ion and K-ion Storage Status: Active Type: Grant
Fund: 181077 - Na-ion and K-ion Storage FMGR: Teng, Xiaowei

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Teng, Xiaowei | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DOE, Department of Energy | | Effective Date: | 07/01/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | DE-SC0018922 | CFDA #: 81.049 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UDKE00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/18 - 6/30/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UDKEXT - PI Xiaowei Teng**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: Indirect Costs** | **159,546.00** | **159,546.00** | **2,726.83** | **9,313.46** | **0.00** | **150,232.54** | **150,232.54** |
| ****Total Indirect Cost Expenditures** | **159,546.00** | **159,546.00** | **2,726.83** | **9,313.46** | **0.00** | **150,232.54** | **150,232.54** |
| *****Total Expenditures** | **501,000.00** | **501,000.00** | **8,126.50** | **30,429.71** | **17,226.78** | **453,343.51** | **453,343.51** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 8,126.50 | 30,429.71 | 0.00 | (30,429.71) | (30,429.71) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **8,126.50** | **30,429.71** | **0.00** | **(30,429.71)** | **(30,429.71)** |
| *****Total Revenue** | **0.00** | **0.00** | **8,126.50** | **30,429.71** | **0.00** | **(30,429.71)** | **(30,429.71)** |

Grant: 181078 - Influence of Microbial Membran Status: Active Type: Grant
Fund: 181078 - Influence of Microbial Membran FMGR: Mouser, Paula J

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Mouser, Paula J | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DOE, Department of Energy | | Effective Date: | 09/15/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | DESC0019444 | CFDA #: 81.049 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UDCE00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/15/18 - 9/14/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UDCEPM - PI Paula J. Mouser**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 9,304.00 | 9,304.00 | 0.00 | 0.00 | 0.00 | 9,304.00 | 9,304.00 |
| 611Q90 | Post Doc | 50,000.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 50,000.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 40,386.00 | 40,386.00 | 0.00 | 0.00 | 0.00 | 40,386.00 | 40,386.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| ***Total: Personnel** | | **104,690.00** | **104,690.00** | **0.00** | **0.00** | **0.00** | **104,690.00** | **104,690.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 16,680.00 | 16,680.00 | 0.00 | 0.00 | 0.00 | 16,680.00 | 16,680.00 |
| ***Total: Fringe Benefits** | | **16,680.00** | **16,680.00** | **0.00** | **0.00** | **0.00** | **16,680.00** | **16,680.00** |
| 710 | Travel | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| ***Total: Travel** | | **6,000.00** | **6,000.00** | **0.00** | **0.00** | **0.00** | **6,000.00** | **6,000.00** |
| 7112 | Research Supplies | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| ***Total: Supplies** | | **10,000.00** | **10,000.00** | **0.00** | **0.00** | **0.00** | **10,000.00** | **10,000.00** |
| 7300 | Subcontracts | 30,230.00 | 30,230.00 | 0.00 | 0.00 | 0.00 | 30,230.00 | 30,230.00 |
| ***Total: Contractual** | | **30,230.00** | **30,230.00** | **0.00** | **0.00** | **0.00** | **30,230.00** | **30,230.00** |
| ****Total Direct Cost Expenditures** | | **167,600.00** | **167,600.00** | **0.00** | **0.00** | **0.00** | **167,600.00** | **167,600.00** |
| 760300 | F&A Expenditures | 81,997.00 | 81,997.00 | 0.00 | 0.00 | 0.00 | 81,997.00 | 81,997.00 |
| ***Total: Indirect Costs** | | **81,997.00** | **81,997.00** | **0.00** | **0.00** | **0.00** | **81,997.00** | **81,997.00** |
| ****Total Indirect Cost Expenditures** | | **81,997.00** | **81,997.00** | **0.00** | **0.00** | **0.00** | **81,997.00** | **81,997.00** |
| *****Total Expenditures** | | **249,597.00** | **249,597.00** | **0.00** | **0.00** | **0.00** | **249,597.00** | **249,597.00** |

Grant: 184064 - 2001-2002 Community Serv Jld Status: Closing - Manual Process Type: Grant
Fund: 184064 - 2001-2002 Community Serv Jld FMGR:

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Holmes, David P | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | A110 |
| Sponsor: | US ED, Department of Education | | Effective Date: | 01/06/2004 | IDC Basis Code: | Equipment Vesting | OTHER |
| Sponsor ID: | P033A102524 | CFDA #: 84.033 | Term Date: | | IDC Rate Code: | Idc Waiver | NO |
| Resp Org: | UJVCSV | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/01 - 6/30/02 | | Rev Account: | | Fund Type Level 2 P1 | | |

**Org: UJVCDH - PI David Holmes**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 14,084.00 | 0.00 | (14,084.00) | (14,084.00) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 20,000.00 | 19,912.59 | 0.00 | 0.00 | 0.00 | 20,000.00 | 19,912.59 |
| ***Total: Personnel** | | **20,000.00** | **19,912.59** | **0.00** | **14,084.00** | **0.00** | **5,916.00** | **5,828.59** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 5,211.04 | 0.00 | (5,211.04) | (5,211.04) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **5,211.04** | **0.00** | **(5,211.04)** | **(5,211.04)** |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 247.55 | 0.00 | (247.55) | (247.55) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 300.38 | 0.00 | (300.38) | (300.38) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 69.62 | 0.00 | (69.62) | (69.62) |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **617.55** | **0.00** | **(617.55)** | **(617.55)** |
| ****Total Direct Cost Expenditures** | | **20,000.00** | **19,912.59** | **0.00** | **19,912.59** | **0.00** | **87.41** | **0.00** |
| *****Total Expenditures** | | **20,000.00** | **19,912.59** | **0.00** | **19,912.59** | **0.00** | **87.41** | **0.00** |
| **Revenue** | | | | | | | | |
| 5300 | Federal Programs | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 20,000.00 |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 19,912.59 | 0.00 | (19,912.59) | (19,912.59) |
| ***Total: Sponsored Programs** | | **20,000.00** | **20,000.00** | **0.00** | **19,912.59** | **0.00** | **87.41** | **87.41** |
| *****Total Revenue** | | **20,000.00** | **20,000.00** | **0.00** | **19,912.59** | **0.00** | **87.41** | **87.41** |

Grant: 184065 - 2001-2002 Job Location Dev. Status: Closing - Manual Process Type: Grant
Fund: 184065 - 2001-2002 Job Location Dev. FMGR: Allen, Susan K

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Holmes, David P | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | A110 |
| Sponsor: | US ED, Department of Education | | Effective Date: | 03/31/2015 | IDC Basis Code: | Equipment Vesting | OTHER |
| Sponsor ID: | P033A102524 | CFDA #: 84.033 | Term Date: | | IDC Rate Code: | Idc Waiver | NO |
| Resp Org: | UJVCSV | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/01 - 6/30/02 | | Rev Account: | | Fund Type Level 2 P1 | | |

**Org: UJVCDH - PI David Holmes**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 21,126.00 | 0.00 | (21,126.00) | (21,126.00) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 904.50 | 0.00 | (904.50) | (904.50) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 30,000.00 | 29,923.06 | 0.00 | 0.00 | 0.00 | 30,000.00 | 29,923.06 |
| ***Total: Personnel** | | **30,000.00** | **29,923.06** | **0.00** | **22,030.50** | **0.00** | **7,969.50** | **7,892.56** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 7,816.62 | 0.00 | (7,816.62) | (7,816.62) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 75.94 | 0.00 | (75.94) | (75.94) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **7,892.56** | **0.00** | **(7,892.56)** | **(7,892.56)** |
| ****Total Direct Cost Expenditures** | | **30,000.00** | **29,923.06** | **0.00** | **29,923.06** | **0.00** | **76.94** | **0.00** |
| *****Total Expenditures** | | **30,000.00** | **29,923.06** | **0.00** | **29,923.06** | **0.00** | **76.94** | **0.00** |
| **Revenue** | | | | | | | | |
| 5300 | Federal Programs | 30,000.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 30,000.00 |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 29,923.06 | 0.00 | (29,923.06) | (29,923.06) |
| ***Total: Sponsored Programs** | | **30,000.00** | **30,000.00** | **0.00** | **29,923.06** | **0.00** | **76.94** | **76.94** |
| *****Total Revenue** | | **30,000.00** | **30,000.00** | **0.00** | **29,923.06** | **0.00** | **76.94** | **76.94** |

Grant: 184183 - GATE CITY Status: Closing - Final Financial Rev Type: Grant
Fund: 184183 - GATE CITY FMGR: Sharkey, Judith A

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | Sharkey, Judith A | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin BOTH |
| Sponsor: | US ED, Department of Education | | Effective Date: | 05/01/2012 | IDC Basis Code: | USEDT | | Approved For Preaward NO |
| Sponsor ID: | T365Z120227 | CFDA #: 84.365 | Term Date: | | IDC Rate Code: | IDC8 | 8.00% | Budget Controls A110 |
| Resp Org: | UCEDUC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 8 | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 5/1/12 - 12/31/17 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver NO |
| | | | | | | | | Sefa Classification OTHER |
| | | | | | | | | Uniform Guidance YES |

**Org: UCEDJC - PI Jade Caines**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 711000 Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 184183 - GATE CITY Status: Closing - Final Financial Rev Type: Grant
Fund: 184183 - GATE CITY FMGR: Sharkey, Judith A

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Sharkey, Judith A | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | US ED, Department of Education | | Effective Date: | 05/01/2012 | IDC Basis Code: | USEDT | | Approved For Preaward | NO |
| Sponsor ID: | T365Z120227 | CFDA #: 84.365 | Term Date: | | IDC Rate Code: | IDC8 | 8.00% | Budget Controls | A110 |
| Resp Org: | UCEDUC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 8 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 5/1/12 - 12/31/17 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | OTHER |
| | | | | | | | | Uniform Guidance | YES |

**Org: UCEDJS - PI Judy Sharkey**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 68,496.95 | 0.00 | (68,496.95) | (68,496.95) |
| 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | (2,000.00) |
| 611BXR | Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 | 25,248.02 | 0.00 | (25,248.02) | (25,248.02) |
| 611BXT | Supplemental-Teaching | 0.00 | 0.00 | 0.00 | 6,550.02 | 0.00 | (6,550.02) | (6,550.02) |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 65,481.23 | 0.00 | (65,481.23) | (65,481.23) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 47,835.00 | 47,835.00 | 0.00 | 0.00 | 0.00 | 47,835.00 | 47,835.00 |
| 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 | 8,062.49 | 0.00 | (8,062.49) | (8,062.49) |
| 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 | 3,500.02 | 0.00 | (3,500.02) | (3,500.02) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 27,860.02 | 0.00 | (27,860.02) | (27,860.02) |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 103,100.97 | 0.00 | (103,100.97) | (103,100.97) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 266,378.00 | 266,378.00 | 0.00 | 0.00 | 0.00 | 266,378.00 | 266,378.00 |
| 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 78,844.00 | 78,844.00 | 0.00 | 0.00 | 0.00 | 78,844.00 | 78,844.00 |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 213.84 | 0.00 | (213.84) | (213.84) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 187,217.30 | 0.00 | (187,217.30) | (187,217.30) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 30,112.37 | 0.00 | (30,112.37) | (30,112.37) |
| 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 | 400.00 | 0.00 | (400.00) | (400.00) |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 29,085.00 | 0.00 | (29,085.00) | (29,085.00) |
| 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 | 1,597.53 | 0.00 | (1,597.53) | (1,597.53) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 2,897.00 | 0.00 | (2,897.00) | (2,897.00) |
| ***Total: Personnel** | | **393,057.00** | **393,057.00** | **0.00** | **561,822.76** | **0.00** | **(168,765.76)** | **(168,765.76)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 10,793.59 | 0.00 | (10,793.59) | (10,793.59) |
| 65YF10 | Full Fringe Benefit Distr Expe | 154,466.00 | 154,466.00 | 0.00 | 69,390.47 | 0.00 | 85,075.53 | 85,075.53 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 19,102.97 | 0.00 | (19,102.97) | (19,102.97) |
| 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 31.20 | 0.00 | (31.20) | (31.20) |
| ***Total: Fringe Benefits** | | **154,466.00** | **154,466.00** | **0.00** | **99,318.23** | **0.00** | **55,147.77** | **55,147.77** |
| 710 | Travel | 64,293.00 | 64,293.00 | 0.00 | 0.00 | 0.00 | 64,293.00 | 64,293.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 9,684.42 | 0.00 | (9,684.42) | (9,684.42) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 33,940.82 | 0.00 | (33,940.82) | (33,940.82) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 6,748.90 | 0.00 | (6,748.90) | (6,748.90) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 2,742.17 | 0.00 | (2,742.17) | (2,742.17) |

Grant: 184183 - GATE CITY Status: Closing - Final Financial Rev Type: Grant
Fund: 184183 - GATE CITY FMGR: Sharkey, Judith A

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Sharkey, Judith A | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | US ED, Department of Education | | Effective Date: | 05/01/2012 | IDC Basis Code: | USEDT | | Approved For Preaward | NO |
| Sponsor ID: | T365Z120227 | CFDA #: 84.365 | Term Date: | | IDC Rate Code: | IDC8 | 8.00% | Budget Controls | A110 |
| Resp Org: | UCEDUC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 8 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 5/1/12 - 12/31/17 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | OTHER |
| | | | | | | | | Uniform Guidance | YES |

**Org: UCEDJS - PI Judy Sharkey**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| ***Total: Travel** | | **64,293.00** | **64,293.00** | **0.00** | **53,116.31** | **0.00** | **11,176.69** | **11,176.69** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 35.57 | 0.00 | (35.57) | (35.57) |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 420.68 | 0.00 | (420.68) | (420.68) |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 105,349.00 | 0.00 | (105,349.00) | (105,349.00) |
| 7112 | Research Supplies | 53,500.00 | 53,500.00 | 0.00 | 0.00 | 0.00 | 53,500.00 | 53,500.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 37,010.36 | 0.00 | (37,010.36) | (37,010.36) |
| 712 | Library Acquisitions | 17,000.00 | 17,000.00 | 0.00 | 0.00 | 0.00 | 17,000.00 | 17,000.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,514.39 | 0.00 | (1,514.39) | (1,514.39) |
| 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 | 4,063.54 | 0.00 | (4,063.54) | (4,063.54) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 119.62 | 0.00 | (119.62) | (119.62) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 8.95 | 0.00 | (8.95) | (8.95) |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 5,139.50 | 0.00 | (5,139.50) | (5,139.50) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 8.94 | 0.00 | (8.94) | (8.94) |
| 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 | 13.32 | 0.00 | (13.32) | (13.32) |
| 717000 | Consulting-General | 110,000.00 | 75,056.00 | 0.00 | 0.00 | 0.00 | 110,000.00 | 75,056.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 39,082.42 | 0.00 | (39,082.42) | (39,082.42) |
| 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 | 400.00 | 0.00 | (400.00) | (400.00) |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 250,000.00 | 250,000.00 | 0.00 | 0.00 | 0.00 | 250,000.00 | 250,000.00 |
| 717280 | Oth Prof Ser- Transcription Service | 0.00 | 0.00 | 0.00 | 2,713.00 | 0.00 | (2,713.00) | (2,713.00) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 4.60 | 0.00 | (4.60) | (4.60) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 144.09 | 0.00 | (144.09) | (144.09) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 620.00 | 0.00 | (620.00) | (620.00) |
| 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 | 995.00 | 0.00 | (995.00) | (995.00) |
| 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **430,500.00** | **395,556.00** | **0.00** | **197,642.98** | **0.00** | **232,857.02** | **197,913.02** |
| 7201G1 | NBFA-Grad Scholarships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721100 | Assistantships | 646,093.00 | 646,093.00 | 0.00 | 684,102.82 | 0.00 | (38,009.82) | (38,009.82) |
| 722200 | Participant Support | 16,000.00 | 16,000.00 | 0.00 | 6,787.98 | 0.00 | 9,212.02 | 9,212.02 |
| 722220 | Participant Sup-Post Doctoral | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 20,000.00 |
| 722310 | Other Financial Aid-Misc Dept Schol | 0.00 | 0.00 | 0.00 | 3,290.50 | 0.00 | (3,290.50) | (3,290.50) |
| ***Total: Tuition/Participant Support** | | **682,093.00** | **682,093.00** | **0.00** | **694,181.30** | **0.00** | **(12,088.30)** | **(12,088.30)** |

Grant: 184183 - GATE CITY Status: Closing - Final Financial Rev Type: Grant
Fund: 184183 - GATE CITY FMGR: Sharkey, Judith A

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Sharkey, Judith A | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | US ED, Department of Education | | Effective Date: | 05/01/2012 | IDC Basis Code: | USEDT | | Approved For Preaward | NO |
| Sponsor ID: | T365Z120227 | CFDA #: 84.365 | Term Date: | | IDC Rate Code: | IDC8 | 8.00% | Budget Controls | A110 |
| Resp Org: | UCEDUC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 8 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 5/1/12 - 12/31/17 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | OTHER |
| | | | | | | | | Uniform Guidance | YES |

**Org: UCEDJS - PI Judy Sharkey**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ****Total Direct Cost Expenditures** | **1,724,409.00** | **1,689,465.00** | **0.00** | **1,606,081.58** | **0.00** | **118,327.42** | **83,383.42** |
| 760300 F&A Expenditures | 83,385.00 | 80,589.00 | 0.00 | 72,952.28 | 0.00 | 10,432.72 | 7,636.72 |
| ***Total: Indirect Costs** | **83,385.00** | **80,589.00** | **0.00** | **72,952.28** | **0.00** | **10,432.72** | **7,636.72** |
| ****Total Indirect Cost Expenditures** | **83,385.00** | **80,589.00** | **0.00** | **72,952.28** | **0.00** | **10,432.72** | **7,636.72** |
| *****Total Expenditures** | **1,807,794.00** | **1,770,054.00** | **0.00** | **1,679,033.86** | **0.00** | **128,760.14** | **91,020.14** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 1,679,033.86 | 0.00 | (1,679,033.86) | (1,679,033.86) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **1,679,033.86** | **0.00** | **(1,679,033.86)** | **(1,679,033.86)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **1,679,033.86** | **0.00** | **(1,679,033.86)** | **(1,679,033.86)** |

Grant: 184183 - GATE CITY Status: Closing - Final Financial Rev Type: Grant
Fund: 184183 - GATE CITY FMGR: Sharkey, Judith A

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Sharkey, Judith A | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | US ED, Department of Education | | Effective Date: | 05/01/2012 | IDC Basis Code: | USEDT | | Approved For Preaward | NO |
| Sponsor ID: | T365Z120227 | CFDA #: 84.365 | Term Date: | | IDC Rate Code: | IDC8 | 8.00% | Budget Controls | A110 |
| Resp Org: | UCEDUC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 8 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 5/1/12 - 12/31/17 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | OTHER |
| | | | | | | | | Uniform Guidance | YES |

**Org: UCEDUC - Education**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 184183 - GATE CITY Status: Closing - Final Financial Rev Type: Grant
Fund: 184206 - GATE CITY Program Evaluation FMGR: Sharkey, Judith A

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Sharkey, Judith A | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | US ED, Department of Education | | Effective Date: | 10/20/2016 | IDC Basis Code: | USEDT | | Approved For Preaward | NO |
| Sponsor ID: | T365Z120227 | CFDA #: 84.365 | Term Date: | | IDC Rate Code: | IDC8 | 8.00% | Budget Controls | A110 |
| Resp Org: | UCEDUC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 8 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 5/1/12 - 12/31/17 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | OTHER |
| | | | | | | | | Uniform Guidance | YES |

**Org: UACSEJ - PI Eleanor Jaffee**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 5,975.12 | 0.00 | (5,975.12) | (5,975.12) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 7,461.00 | 7,461.00 | 0.00 | 0.00 | 0.00 | 7,461.00 | 7,461.00 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 23,960.16 | 0.00 | (23,960.16) | (23,960.16) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 563.00 | 0.00 | (563.00) | (563.00) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 23,081.00 | 23,081.00 | 0.00 | 0.00 | 0.00 | 23,081.00 | 23,081.00 |
| ***Total: Personnel** | | **30,542.00** | **30,542.00** | **0.00** | **30,498.28** | **0.00** | **43.72** | **43.72** |
| 65YF10 | Full Fringe Benefit Distr Expe | 4,402.00 | 4,402.00 | 0.00 | 2,404.31 | 0.00 | 1,997.69 | 1,997.69 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,964.23 | 0.00 | (1,964.23) | (1,964.23) |
| ***Total: Fringe Benefits** | | **4,402.00** | **4,402.00** | **0.00** | **4,368.54** | **0.00** | **33.46** | **33.46** |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 22.90 | 0.00 | (22.90) | (22.90) |
| 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 | 3.64 | 0.00 | (3.64) | (3.64) |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **26.54** | **0.00** | **(26.54)** | **(26.54)** |
| ****Total Direct Cost Expenditures** | | **34,944.00** | **34,944.00** | **0.00** | **34,893.36** | **0.00** | **50.64** | **50.64** |
| 760300 | F&A Expenditures | 2,796.00 | 2,796.00 | 0.00 | 2,791.39 | 0.00 | 4.61 | 4.61 |
| ***Total: Indirect Costs** | | **2,796.00** | **2,796.00** | **0.00** | **2,791.39** | **0.00** | **4.61** | **4.61** |
| ****Total Indirect Cost Expenditures** | | **2,796.00** | **2,796.00** | **0.00** | **2,791.39** | **0.00** | **4.61** | **4.61** |
| *****Total Expenditures** | | **37,740.00** | **37,740.00** | **0.00** | **37,684.75** | **0.00** | **55.25** | **55.25** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 37,684.75 | 0.00 | (37,684.75) | (37,684.75) |

Grant: 184183 - GATE CITY Status: Closing - Final Financial Rev Type: Grant
Fund: 184206 - GATE CITY Program Evaluation FMGR: Sharkey, Judith A

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Sharkey, Judith A | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | US ED, Department of Education | | Effective Date: | 10/20/2016 | IDC Basis Code: | USEDT | | Approved For Preaward | NO |
| Sponsor ID: | T365Z120227 | CFDA #: 84.365 | Term Date: | | IDC Rate Code: | IDC8 | 8.00% | Budget Controls | A110 |
| Resp Org: | UCEDUC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 8 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 5/1/12 - 12/31/17 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | OTHER |
| | | | | | | | | Uniform Guidance | YES |

**Org: UACSEJ - PI Eleanor Jaffee**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **37,684.75** | **0.00** | **(37,684.75)** | **(37,684.75)** |
| ****Total Revenue** | **0.00** | **0.00** | **0.00** | **37,684.75** | **0.00** | **(37,684.75)** | **(37,684.75)** |

Grant: 184183 - GATE CITY Status: Closing - Final Financial Rev Type: Grant
Fund: 184206 - GATE CITY Program Evaluation FMGR: Sharkey, Judith A

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Sharkey, Judith A | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | US ED, Department of Education | | Effective Date: | 10/20/2016 | IDC Basis Code: | USEDT | | Approved For Preaward | NO |
| Sponsor ID: | T365Z120227 | CFDA #: 84.365 | Term Date: | | IDC Rate Code: | IDC8 | 8.00% | Budget Controls | A110 |
| Resp Org: | UCEDUC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 8 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 5/1/12 - 12/31/17 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | OTHER |
| | | | | | | | | Uniform Guidance | YES |

**Org: UCEDJS - PI Judy Sharkey**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | (7,461.00) | 0.00 | 0.00 | 0.00 | 0.00 | (7,461.00) | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | (23,081.00) | 0.00 | 0.00 | 0.00 | 0.00 | (23,081.00) | 0.00 |
| ***Total: Personnel** | | **(30,542.00)** | **0.00** | **0.00** | **0.00** | **0.00** | **(30,542.00)** | **0.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | (4,402.00) | 0.00 | 0.00 | 0.00 | 0.00 | (4,402.00) | 0.00 |
| ***Total: Fringe Benefits** | | **(4,402.00)** | **0.00** | **0.00** | **0.00** | **0.00** | **(4,402.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **(34,944.00)** | **0.00** | **0.00** | **0.00** | **0.00** | **(34,944.00)** | **0.00** |
| 760300 | F&A Expenditures | (2,796.00) | 0.00 | 0.00 | 0.00 | 0.00 | (2,796.00) | 0.00 |
| ***Total: Indirect Costs** | | **(2,796.00)** | **0.00** | **0.00** | **0.00** | **0.00** | **(2,796.00)** | **0.00** |
| ****Total Indirect Cost Expenditures** | | **(2,796.00)** | **0.00** | **0.00** | **0.00** | **0.00** | **(2,796.00)** | **0.00** |
| *****Total Expenditures** | | **(37,740.00)** | **0.00** | **0.00** | **0.00** | **0.00** | **(37,740.00)** | **0.00** |

Grant: 184187 - EarlyChildhood SpED AT Project Status: Active Type: Grant
Fund: 184187 - EarlyChildhood SpED AT Project FMGR: Couse, Leslie J

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Couse, Leslie J | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US ED, Department of Education | | Effective Date: | 10/01/2012 | IDC Basis Code: | USEDT | | Approved For Preaward | NO |
| Sponsor ID: | H325K120176 | CFDA #: 84.325 | Term Date: | | IDC Rate Code: | IDC8 | 8.00% | Budget Controls | A110 |
| Resp Org: | UCEDUC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 8 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/1/12 - 9/30/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | OTHER |
| | | | | | | | | Uniform Guidance | NO |

**Org: UAUPWB - Upward Bound**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 184187 - EarlyChildhood SpED AT Project Status: Active Type: Grant
Fund: 184187 - EarlyChildhood SpED AT Project FMGR: Couse, Leslie J

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Couse, Leslie J | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US ED, Department of Education | | Effective Date: | 10/01/2012 | IDC Basis Code: | USEDT | | Approved For Preaward | NO |
| Sponsor ID: | H325K120176 | CFDA #: 84.325 | Term Date: | | IDC Rate Code: | IDC8 | 8.00% | Budget Controls | A110 |
| Resp Org: | UCEDUC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 8 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/1/12 - 9/30/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | OTHER |
| | | | | | | | | Uniform Guidance | NO |

**Org: UCEDLC - PI Leslie Couse**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 | 1,651.26 | 0.00 | (1,651.26) | (1,651.26) |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 57,270.05 | 0.00 | (57,270.05) | (57,270.05) |
| 611BXR | Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 | 5,750.01 | 0.00 | (5,750.01) | (5,750.01) |
| 611BXT | Supplemental-Teaching | 0.00 | 0.00 | 0.00 | 29,971.38 | 0.00 | (29,971.38) | (29,971.38) |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 99,689.41 | 0.00 | (99,689.41) | (99,689.41) |
| 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 | 6,801.78 | 0.00 | (6,801.78) | (6,801.78) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 249,831.00 | 249,831.00 | 0.00 | 0.00 | 0.00 | 249,831.00 | 249,831.00 |
| 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 | 8,800.77 | 0.00 | (8,800.77) | (8,800.77) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 33,659.93 | 0.00 | (33,659.93) | (33,659.93) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 31,500.00 | 31,500.00 | 0.00 | 0.00 | 0.00 | 31,500.00 | 31,500.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 6,175.00 | 0.00 | (6,175.00) | (6,175.00) |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 58.99 | 0.00 | (58.99) | (58.99) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 900.00 | 32,852.00 | 0.00 | (32,852.00) | (32,852.00) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 1,248.77 | 0.00 | (1,248.77) | (1,248.77) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 9,480.00 | 9,480.00 | 0.00 | 0.00 | 0.00 | 9,480.00 | 9,480.00 |
| ***Total: Personnel** | | **290,811.00** | **290,811.00** | **900.00** | **283,929.35** | **0.00** | **6,881.65** | **6,881.65** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 7,690.13 | 0.00 | (7,690.13) | (7,690.13) |
| 65YF10 | Full Fringe Benefit Distr Expe | 60,863.00 | 60,863.00 | 0.00 | 44,215.48 | 0.00 | 16,647.52 | 16,647.52 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,217.06 | 0.00 | (1,217.06) | (1,217.06) |
| ***Total: Fringe Benefits** | | **60,863.00** | **60,863.00** | **0.00** | **53,122.67** | **0.00** | **7,740.33** | **7,740.33** |
| 710 | Travel | 13,800.00 | 13,800.00 | 0.00 | 0.00 | 0.00 | 13,800.00 | 13,800.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 4,038.93 | 0.00 | (4,038.93) | (4,038.93) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 5,255.52 | 0.00 | (5,255.52) | (5,255.52) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 2,242.00 | 0.00 | (2,242.00) | (2,242.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 1,160.64 | 0.00 | (1,160.64) | (1,160.64) |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 | 30.00 | 0.00 | (30.00) | (30.00) |
| 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 396.38 | 0.00 | (396.38) | (396.38) |
| 76O104 | Int All-Student-Non Employee(Chg) | 0.00 | 0.00 | 0.00 | 48.00 | 0.00 | (48.00) | (48.00) |
| ***Total: Travel** | | **13,800.00** | **13,800.00** | **0.00** | **13,171.47** | **0.00** | **628.53** | **628.53** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 279.29 | 0.00 | (279.29) | (279.29) |

Grant: 184187 - EarlyChildhood SpED AT Project Status: Active Type: Grant
Fund: 184187 - EarlyChildhood SpED AT Project FMGR: Couse, Leslie J

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Couse, Leslie J | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US ED, Department of Education | | Effective Date: | 10/01/2012 | IDC Basis Code: | USEDT | | Approved For Preaward | NO |
| Sponsor ID: | H325K120176 | CFDA #: 84.325 | Term Date: | | IDC Rate Code: | IDC8 | 8.00% | Budget Controls | A110 |
| Resp Org: | UCEDUC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 8 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/1/12 - 9/30/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | OTHER |
| | | | | | | | | Uniform Guidance | NO |

**Org: UCEDLC - PI Leslie Couse**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 7112 | Research Supplies | 15,168.00 | 15,168.00 | 0.00 | 0.00 | 0.00 | 15,168.00 | 15,168.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 1,932.73 | 0.00 | (1,932.73) | (1,932.73) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 2,378.21 | 0.00 | (2,378.21) | (2,378.21) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 116.25 | 0.00 | (116.25) | (116.25) |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 829.50 | 0.00 | (829.50) | (829.50) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 10,165.00 | 0.00 | (10,165.00) | (10,165.00) |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 2,500.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 983.97 | 0.00 | (983.97) | (983.97) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 48.49 | 0.00 | (48.49) | (48.49) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 898.92 | 0.00 | (898.92) | (898.92) |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 154.34 | 0.00 | (154.34) | (154.34) |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 169.40 | 0.00 | (169.40) | (169.40) |
| 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 15.84 | 0.00 | (15.84) | (15.84) |
| 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 | 133.75 | 0.00 | (133.75) | (133.75) |
| 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 19.80 | 303.12 | 176.13 | (479.25) | (479.25) |
| ***Total: Supplies** | | **17,668.00** | **17,668.00** | **19.80** | **18,408.81** | **176.13** | **(916.94)** | **(916.94)** |
| 7201G1 | NBFA-Grad Scholarships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 4,560.00 | 0.00 | (4,560.00) | (4,560.00) |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 722200 | Participant Support | 665,777.00 | 665,777.00 | 0.00 | 36,317.00 | 0.00 | 629,460.00 | 629,460.00 |
| 722220 | Participant Sup-Post Doctoral | 168,900.00 | 168,900.00 | 0.00 | 0.00 | 0.00 | 168,900.00 | 168,900.00 |
| 722310 | Other Financial Aid-Misc Dept Schol | 0.00 | 0.00 | 0.00 | 740,000.00 | 0.00 | (740,000.00) | (740,000.00) |
| ***Total: Tuition/Participant Support** | | **834,677.00** | **834,677.00** | **0.00** | **780,877.00** | **0.00** | **53,800.00** | **53,800.00** |
| 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | 1,253.00 | 1,253.00 | 0.00 | (1,253.00) | (1,253.00) |
| ***Total: Not Applicable** | | **0.00** | **0.00** | **1,253.00** | **1,253.00** | **0.00** | **(1,253.00)** | **(1,253.00)** |
| ****Total Direct Cost Expenditures** | | **1,217,819.00** | **1,217,819.00** | **2,172.80** | **1,150,762.30** | **176.13** | **66,880.57** | **66,880.57** |
| 760300 | F&A Expenditures | 30,650.00 | 30,650.00 | 173.82 | 29,590.83 | 0.00 | 1,059.17 | 1,059.17 |
| ***Total: Indirect Costs** | | **30,650.00** | **30,650.00** | **173.82** | **29,590.83** | **0.00** | **1,059.17** | **1,059.17** |

Grant: 184187 - EarlyChildhood SpED AT Project Status: Active Type: Grant
Fund: 184187 - EarlyChildhood SpED AT Project FMGR: Couse, Leslie J

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Couse, Leslie J | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US ED, Department of Education | | Effective Date: | 10/01/2012 | IDC Basis Code: | USEDT | | Approved For Preaward | NO |
| Sponsor ID: | H325K120176 | CFDA #: 84.325 | Term Date: | | IDC Rate Code: | IDC8 | 8.00% | Budget Controls | A110 |
| Resp Org: | UCEDUC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 8 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/1/12 - 9/30/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | OTHER |
| | | | | | | | | Uniform Guidance | NO |

**Org: UCEDLC - PI Leslie Couse**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ****Total Indirect Cost Expenditures** | **30,650.00** | **30,650.00** | **173.82** | **29,590.83** | **0.00** | **1,059.17** | **1,059.17** |
| *****Total Expenditures** | **1,248,469.00** | **1,248,469.00** | **2,346.62** | **1,180,353.13** | **176.13** | **67,939.74** | **67,939.74** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 2,346.62 | 1,180,353.13 | 0.00 | (1,180,353.13) | (1,180,353.13) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **2,346.62** | **1,180,353.13** | **0.00** | **(1,180,353.13)** | **(1,180,353.13)** |
| *****Total Revenue** | **0.00** | **0.00** | **2,346.62** | **1,180,353.13** | **0.00** | **(1,180,353.13)** | **(1,180,353.13)** |

Grant: 184187 - EarlyChildhood SpED AT Project Status: Active Type: Grant
Fund: 184187 - EarlyChildhood SpED AT Project FMGR: Couse, Leslie J

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Couse, Leslie J | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US ED, Department of Education | | Effective Date: | 10/01/2012 | IDC Basis Code: | USEDT | | Approved For Preaward | NO |
| Sponsor ID: | H325K120176 | CFDA #: 84.325 | Term Date: | | IDC Rate Code: | IDC8 | 8.00% | Budget Controls | A110 |
| Resp Org: | UCEDUC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 8 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/1/12 - 9/30/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | OTHER |
| | | | | | | | | Uniform Guidance | NO |

**Org: UCEDUC - Education**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611BXT Supplemental-Teaching | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 184203 - Student Support Services Status: Active Type: Grant
Fund: 15CA23 - Student Support Services - CS FMGR: Perez, Dawna M

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Perez, Dawna M | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | US ED, Department of Education | | Effective Date: | 01/26/2018 | IDC Basis Code: | USEDT | | Approved For Preaward | NO |
| Sponsor ID: | P042A151232 | CFDA #: 84.042 | Term Date: | | IDC Rate Code: | IDC8 | 8.00% | Budget Controls | A110 |
| Resp Org: | UACARX | | Expend End Date: | | IDC Dist From Code: | 14ZCLR | 8 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/15 - 8/31/19 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | OTRIO |
| | | | | | | | | Uniform Guidance | YES |

**Org: UACARX - Center for Academic Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 28,328.65 | 0.00 | (28,328.65) | (28,328.65) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 30,390.00 | 30,390.00 | 0.00 | 0.00 | 0.00 | 30,390.00 | 30,390.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 10,949.76 | 0.00 | (10,949.76) | (10,949.76) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 4,208.57 | 0.00 | (4,208.57) | (4,208.57) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 15,500.00 | 15,500.00 | 0.00 | 0.00 | 0.00 | 15,500.00 | 15,500.00 |
| ***Total: Personnel** | | **45,890.00** | **45,890.00** | **0.00** | **43,486.98** | **0.00** | **2,403.02** | **2,403.02** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 | Full Fringe Benefit Distr Expe | 11,700.00 | 11,700.00 | 0.00 | 10,726.93 | 0.00 | 973.07 | 973.07 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **11,700.00** | **11,700.00** | **0.00** | **10,726.93** | **0.00** | **973.07** | **973.07** |
| 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **57,590.00** | **57,590.00** | **0.00** | **54,213.91** | **0.00** | **3,376.09** | **3,376.09** |
| 760300 | F&A Expenditures | 4,607.00 | 4,607.00 | 0.00 | 4,337.12 | 0.00 | 269.88 | 269.88 |
| ***Total: Indirect Costs** | | **4,607.00** | **4,607.00** | **0.00** | **4,337.12** | **0.00** | **269.88** | **269.88** |
| ****Total Indirect Cost Expenditures** | | **4,607.00** | **4,607.00** | **0.00** | **4,337.12** | **0.00** | **269.88** | **269.88** |
| *****Total Expenditures** | | **62,197.00** | **62,197.00** | **0.00** | **58,551.03** | **0.00** | **3,645.97** | **3,645.97** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 54,213.91 | 0.00 | (54,213.91) | (54,213.91) |
| 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 | 4,337.12 | 0.00 | (4,337.12) | (4,337.12) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **58,551.03** | **0.00** | **(58,551.03)** | **(58,551.03)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **58,551.03** | **0.00** | **(58,551.03)** | **(58,551.03)** |

Grant: 184203 - Student Support Services Status: Active Type: Grant
Fund: 15CA76 - Year 2 funding - CS FMGR: Perez, Dawna M

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Perez, Dawna M | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | US ED, Department of Education | | Effective Date: | 01/26/2018 | IDC Basis Code: | USEDT | | Approved For Preaward | NO |
| Sponsor ID: | P042A151232 | CFDA #: 84.042 | Term Date: | | IDC Rate Code: | IDC8 | 8.00% | Budget Controls | A110 |
| Resp Org: | UACARX | | Expend End Date: | | IDC Dist From Code: | 14ZCLR | 8 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/15 - 8/31/19 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | OTRIO |
| | | | | | | | | Uniform Guidance | YES |

**Org: UACARX - Center for Academic Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 31,016.29 | 0.00 | (31,016.29) | (31,016.29) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 30,966.00 | 30,966.00 | 0.00 | 0.00 | 0.00 | 30,966.00 | 30,966.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 14,178.46 | 0.00 | (14,178.46) | (14,178.46) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 4,979.35 | 0.00 | (4,979.35) | (4,979.35) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 15,500.00 | 15,500.00 | 0.00 | 0.00 | 0.00 | 15,500.00 | 15,500.00 |
| ***Total: Personnel** | | **46,466.00** | **46,466.00** | **0.00** | **50,174.10** | **0.00** | **(3,708.10)** | **(3,708.10)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 12,355.00 | 12,355.00 | 0.00 | 12,481.44 | 0.00 | (126.44) | (126.44) |
| ***Total: Fringe Benefits** | | **12,355.00** | **12,355.00** | **0.00** | **12,481.44** | **0.00** | **(126.44)** | **(126.44)** |
| 722200 | Participant Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Tuition/Participant Support** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **58,821.00** | **58,821.00** | **0.00** | **62,655.54** | **0.00** | **(3,834.54)** | **(3,834.54)** |
| 760300 | F&A Expenditures | 4,706.00 | 4,706.00 | 0.00 | 5,012.36 | 0.00 | (306.36) | (306.36) |
| ***Total: Indirect Costs** | | **4,706.00** | **4,706.00** | **0.00** | **5,012.36** | **0.00** | **(306.36)** | **(306.36)** |
| ****Total Indirect Cost Expenditures** | | **4,706.00** | **4,706.00** | **0.00** | **5,012.36** | **0.00** | **(306.36)** | **(306.36)** |
| *****Total Expenditures** | | **63,527.00** | **63,527.00** | **0.00** | **67,667.90** | **0.00** | **(4,140.90)** | **(4,140.90)** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 66,903.09 | 0.00 | (66,903.09) | (66,903.09) |
| 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 | 5,012.36 | 0.00 | (5,012.36) | (5,012.36) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **71,915.45** | **0.00** | **(71,915.45)** | **(71,915.45)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **71,915.45** | **0.00** | **(71,915.45)** | **(71,915.45)** |

Grant: 184203 - Student Support Services Status: Active Type: Grant
Fund: 15CB18 - Student Support Services-Yr 3 - CS FMGR: Perez, Dawna M

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Perez, Dawna M | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | US ED, Department of Education | | Effective Date: | 01/26/2018 | IDC Basis Code: | USEDT | | Approved For Preaward | NO |
| Sponsor ID: | P042A151232 | CFDA #: 84.042 | Term Date: | | IDC Rate Code: | IDC8 | 8.00% | Budget Controls | A110 |
| Resp Org: | UACARX | | Expend End Date: | | IDC Dist From Code: | 14ZCLR | 8 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/15 - 8/31/19 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | OTRIO |
| | | | | | | | | Uniform Guidance | YES |

**Org: UACARX - Center for Academic Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 657.69 | 31,860.02 | 0.00 | (31,860.02) | (31,860.02) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 45,309.00 | 31,930.00 | 0.00 | 0.00 | 0.00 | 45,309.00 | 31,930.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 9,825.33 | 0.00 | (9,825.33) | (9,825.33) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 5,746.13 | 0.00 | (5,746.13) | (5,746.13) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 15,500.00 | 15,500.00 | 0.00 | 0.00 | 0.00 | 15,500.00 | 15,500.00 |
| ***Total: Personnel** | | **60,809.00** | **47,430.00** | **657.69** | **47,431.48** | **0.00** | **13,377.52** | **(1.48)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 13,379.00 | 278.20 | 13,373.09 | 0.00 | (13,373.09) | 5.91 |
| ***Total: Fringe Benefits** | | **0.00** | **13,379.00** | **278.20** | **13,373.09** | **0.00** | **(13,373.09)** | **5.91** |
| ****Total Direct Cost Expenditures** | | **60,809.00** | **60,809.00** | **935.89** | **60,804.57** | **0.00** | **4.43** | **4.43** |
| 760300 | F&A Expenditures | 4,864.72 | 4,864.72 | 74.88 | 4,864.29 | 0.00 | 0.43 | 0.43 |
| ***Total: Indirect Costs** | | **4,864.72** | **4,864.72** | **74.88** | **4,864.29** | **0.00** | **0.43** | **0.43** |
| ****Total Indirect Cost Expenditures** | | **4,864.72** | **4,864.72** | **74.88** | **4,864.29** | **0.00** | **0.43** | **0.43** |
| *****Total Expenditures** | | **65,673.72** | **65,673.72** | **1,010.77** | **65,668.86** | **0.00** | **4.86** | **4.86** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 65,673.72 | 0.00 | (65,673.72) | (65,673.72) |
| 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 74.88 | 4,864.29 | 0.00 | (4,864.29) | (4,864.29) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **74.88** | **70,538.01** | **0.00** | **(70,538.01)** | **(70,538.01)** |
| *****Total Revenue** | | **0.00** | **0.00** | **74.88** | **70,538.01** | **0.00** | **(70,538.01)** | **(70,538.01)** |

Grant: 184203 - Student Support Services Status: Active Type: Grant
Fund: 15CB90 - Student Support Services-Yr 4 CS FMGR: Perez, Dawna M

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Perez, Dawna M | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | US ED, Department of Education | | Effective Date: | 06/30/2018 | IDC Basis Code: | USEDT | | Approved For Preaward | NO |
| Sponsor ID: | P042A151232 | CFDA #: 84.042 | Term Date: | | IDC Rate Code: | IDC8 | 8.00% | Budget Controls | A110 |
| Resp Org: | UACARX | | Expend End Date: | | IDC Dist From Code: | 14ZCLR | 8 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/15 - 8/31/19 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | OTRIO |
| | | | | | | | | Uniform Guidance | YES |

**Org: UAENDP - PI Dawna Perez**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 34,887.00 | 34,887.00 | 0.00 | 0.00 | 0.00 | 34,887.00 | 34,887.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 15,500.00 | 15,500.00 | 0.00 | 0.00 | 0.00 | 15,500.00 | 15,500.00 |
| ***Total: Personnel** | | **50,387.00** | **50,387.00** | **0.00** | **0.00** | **0.00** | **50,387.00** | **50,387.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 14,757.00 | 14,757.00 | 0.00 | 0.00 | 0.00 | 14,757.00 | 14,757.00 |
| ***Total: Fringe Benefits** | | **14,757.00** | **14,757.00** | **0.00** | **0.00** | **0.00** | **14,757.00** | **14,757.00** |
| ****Total Direct Cost Expenditures** | | **65,144.00** | **65,144.00** | **0.00** | **0.00** | **0.00** | **65,144.00** | **65,144.00** |
| 760300 | F&A Expenditures | 5,212.00 | 5,212.00 | 0.00 | 0.00 | 0.00 | 5,212.00 | 5,212.00 |
| ***Total: Indirect Costs** | | **5,212.00** | **5,212.00** | **0.00** | **0.00** | **0.00** | **5,212.00** | **5,212.00** |
| ****Total Indirect Cost Expenditures** | | **5,212.00** | **5,212.00** | **0.00** | **0.00** | **0.00** | **5,212.00** | **5,212.00** |
| *****Total Expenditures** | | **70,356.00** | **70,356.00** | **0.00** | **0.00** | **0.00** | **70,356.00** | **70,356.00** |

Grant: 184203 - Student Support Services Status: Active Type: Grant
Fund: 184203 - Student Support Services FMGR: Perez, Dawna M

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Perez, Dawna M | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | US ED, Department of Education | | Effective Date: | 02/02/2018 | IDC Basis Code: | USEDT | | Approved For Preaward | NO |
| Sponsor ID: | P042A151232 | CFDA #: 84.042 | Term Date: | | IDC Rate Code: | IDC8 | 8.00% | Budget Controls | A110 |
| Resp Org: | UACARX | | Expend End Date: | | IDC Dist From Code: | UNHDST | 8 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/15 - 8/31/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | OTRIO |
| | | | | | | | | Uniform Guidance | YES |

**Org: UACARX - Center for Academic Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 119,770.90 | 0.00 | (119,770.90) | (119,770.90) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 149,140.00 | 149,140.00 | 0.00 | 0.00 | 0.00 | 149,140.00 | 149,140.00 |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 41.41 | 0.00 | (41.41) | (41.41) |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 24,409.67 | 0.00 | (24,409.67) | (24,409.67) |
| 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 23,900.00 | 23,900.00 | 0.00 | 0.00 | 0.00 | 23,900.00 | 23,900.00 |
| 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 | 2,842.61 | 0.00 | (2,842.61) | (2,842.61) |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 9.50 | 0.00 | (9.50) | (9.50) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 12,582.70 | 0.00 | (12,582.70) | (12,582.70) |
| 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 | 1,433.29 | 0.00 | (1,433.29) | (1,433.29) |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 | 14,854.80 | 0.00 | (14,854.80) | (14,854.80) |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 13.13 | 0.00 | (13.13) | (13.13) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 7,090.29 | 0.00 | (7,090.29) | (7,090.29) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 1,720.05 | 0.00 | (1,720.05) | (1,720.05) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| ***Total: Personnel** | | **183,040.00** | **183,040.00** | **0.00** | **184,768.35** | **0.00** | **(1,728.35)** | **(1,728.35)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,469.58 | 0.00 | (1,469.58) | (1,469.58) |
| 65YF10 | Full Fringe Benefit Distr Expe | 66,640.00 | 66,640.00 | 0.00 | 54,472.70 | 0.00 | 12,167.30 | 12,167.30 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,056.95 | 0.00 | (1,056.95) | (1,056.95) |
| 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 120.40 | 0.00 | (120.40) | (120.40) |
| ***Total: Fringe Benefits** | | **66,640.00** | **66,640.00** | **0.00** | **57,119.63** | **0.00** | **9,520.37** | **9,520.37** |
| 710 | Travel | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 51.68 | 0.00 | (51.68) | (51.68) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 6,494.80 | 0.00 | (6,494.80) | (6,494.80) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 4,930.00 | 0.00 | (4,930.00) | (4,930.00) |
| 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 | 35.00 | 0.00 | (35.00) | (35.00) |
| ***Total: Travel** | | **1,500.00** | **1,500.00** | **0.00** | **11,511.48** | **0.00** | **(10,011.48)** | **(10,011.48)** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 1,916.46 | 0.00 | (1,916.46) | (1,916.46) |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 587.00 | 0.00 | (587.00) | (587.00) |

Grant: 184203 - Student Support Services Status: Active Type: Grant
Fund: 184203 - Student Support Services FMGR: Perez, Dawna M

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Perez, Dawna M | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | US ED, Department of Education | | Effective Date: | 02/02/2018 | IDC Basis Code: | USEDT | | Approved For Preaward | NO |
| Sponsor ID: | P042A151232 | CFDA #: 84.042 | Term Date: | | IDC Rate Code: | IDC8 | 8.00% | Budget Controls | A110 |
| Resp Org: | UACARX | | Expend End Date: | | IDC Dist From Code: | UNHDST | 8 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/15 - 8/31/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | OTRIO |
| | | | | | | | | Uniform Guidance | YES |

**Org: UACARX - Center for Academic Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 711172 | Program Supplies | 0.00 | 0.00 | 0.00 | 949.75 | 0.00 | (949.75) | (949.75) |
| 7112 | Research Supplies | 4,341.00 | 4,341.00 | 0.00 | 0.00 | 0.00 | 4,341.00 | 4,341.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 306.30 | 0.00 | (306.30) | (306.30) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 221.11 | 0.00 | (221.11) | (221.11) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 25.00 | 0.00 | (25.00) | (25.00) |
| 717000 | Consulting-General | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,629.00 | 0.00 | (1,629.00) | (1,629.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 16.51 | 0.00 | (16.51) | (16.51) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 100.20 | 0.00 | (100.20) | (100.20) |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 94.81 | 0.00 | (94.81) | (94.81) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 349.00 | 0.00 | (349.00) | (349.00) |
| 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | (200.00) | (200.00) |
| 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 | 14.61 | 0.00 | (14.61) | (14.61) |
| ***Total: Supplies** | | **7,341.00** | **7,341.00** | **0.00** | **6,409.75** | **0.00** | **931.25** | **931.25** |
| 722200 | Participant Support | 40,000.00 | 40,000.00 | 0.00 | 38,600.14 | 0.00 | 1,399.86 | 1,399.86 |
| ***Total: Tuition/Participant Support** | | **40,000.00** | **40,000.00** | **0.00** | **38,600.14** | **0.00** | **1,399.86** | **1,399.86** |
| ****Total Direct Cost Expenditures** | | **298,521.00** | **298,521.00** | **0.00** | **298,409.35** | **0.00** | **111.65** | **111.65** |
| 760300 | F&A Expenditures | 20,682.00 | 20,682.00 | 0.00 | 20,784.83 | 0.00 | (102.83) | (102.83) |
| ***Total: Indirect Costs** | | **20,682.00** | **20,682.00** | **0.00** | **20,784.83** | **0.00** | **(102.83)** | **(102.83)** |
| ****Total Indirect Cost Expenditures** | | **20,682.00** | **20,682.00** | **0.00** | **20,784.83** | **0.00** | **(102.83)** | **(102.83)** |
| *****Total Expenditures** | | **319,203.00** | **319,203.00** | **0.00** | **319,194.18** | **0.00** | **8.82** | **8.82** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 319,194.18 | 0.00 | (319,194.18) | (319,194.18) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **319,194.18** | **0.00** | **(319,194.18)** | **(319,194.18)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **319,194.18** | **0.00** | **(319,194.18)** | **(319,194.18)** |

Grant: 184203 - Student Support Services Status: Active Type: Grant
Fund: 184205 - Year 2 funding FMGR: Perez, Dawna M

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Perez, Dawna M | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | US ED, Department of Education | | Effective Date: | 02/02/2018 | IDC Basis Code: | USEDT | | Approved For Preaward | NO |
| Sponsor ID: | P042A151232 | CFDA #: 84.042 | Term Date: | | IDC Rate Code: | IDC8 | 8.00% | Budget Controls | A110 |
| Resp Org: | UACARX | | Expend End Date: | | IDC Dist From Code: | UNHDST | 8 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/15 - 8/31/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | OTRIO |
| | | | | | | | | Uniform Guidance | YES |

**Org: UACARX - Center for Academic Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 134,048.86 | 0.00 | (134,048.86) | (134,048.86) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 164,498.00 | 164,498.00 | 0.00 | 0.00 | 0.00 | 164,498.00 | 164,498.00 |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 270.97 | 0.00 | (270.97) | (270.97) |
| 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 113.17 | 0.00 | (113.17) | (113.17) |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 27,095.21 | 0.00 | (27,095.21) | (27,095.21) |
| 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 27,080.00 | 27,080.00 | 0.00 | 0.00 | 0.00 | 27,080.00 | 27,080.00 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| 61JBHO | Casual - Overtime | 0.00 | 0.00 | 0.00 | 4.69 | 0.00 | (4.69) | (4.69) |
| 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 | 32,783.75 | 0.00 | (32,783.75) | (32,783.75) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 173.77 | 0.00 | (173.77) | (173.77) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 56.26 | 0.00 | (56.26) | (56.26) |
| ***Total: Personnel** | | **191,578.00** | **191,578.00** | **0.00** | **194,646.68** | **0.00** | **(3,068.68)** | **(3,068.68)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 2,676.89 | 0.00 | (2,676.89) | (2,676.89) |
| 65YF10 | Full Fringe Benefit Distr Expe | 75,810.00 | 75,810.00 | 0.00 | 64,846.55 | 0.00 | 10,963.45 | 10,963.45 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 7.80 | 0.00 | (7.80) | (7.80) |
| ***Total: Fringe Benefits** | | **75,810.00** | **75,810.00** | **0.00** | **67,531.24** | **0.00** | **8,278.76** | **8,278.76** |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 168.00 | 0.00 | (168.00) | (168.00) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 837.38 | 0.00 | (837.38) | (837.38) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 388.00 | 0.00 | (388.00) | (388.00) |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **1,393.38** | **0.00** | **(1,393.38)** | **(1,393.38)** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 139.18 | 0.00 | (139.18) | (139.18) |
| 711172 | Program Supplies | 0.00 | 0.00 | 0.00 | 202.11 | 0.00 | (202.11) | (202.11) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 68.67 | 0.00 | (68.67) | (68.67) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,599.00 | 0.00 | (1,599.00) | (1,599.00) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 37.89 | 0.00 | (37.89) | (37.89) |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 365.13 | 0.00 | (365.13) | (365.13) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 274.00 | 0.00 | (274.00) | (274.00) |
| 719110 | Membership-Individual | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **2,785.98** | **0.00** | **(2,785.98)** | **(2,785.98)** |

Grant: 184203 - Student Support Services Status: Active Type: Grant
Fund: 184205 - Year 2 funding FMGR: Perez, Dawna M

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Perez, Dawna M | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | US ED, Department of Education | | Effective Date: | 02/02/2018 | IDC Basis Code: | USEDT | | Approved For Preaward | NO |
| Sponsor ID: | P042A151232 | CFDA #: 84.042 | Term Date: | | IDC Rate Code: | IDC8 | 8.00% | Budget Controls | A110 |
| Resp Org: | UACARX | | Expend End Date: | | IDC Dist From Code: | UNHDST | 8 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/15 - 8/31/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | OTRIO |
| | | | | | | | | Uniform Guidance | YES |

**Org: UACARX - Center for Academic Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 722200 | Participant Support | 40,000.00 | 40,000.00 | 0.00 | 40,725.95 | 0.00 | (725.95) | (725.95) |
| ***Total: Tuition/Participant Support** | | **40,000.00** | **40,000.00** | **0.00** | **40,725.95** | **0.00** | **(725.95)** | **(725.95)** |
| ****Total Direct Cost Expenditures** | | **307,388.00** | **307,388.00** | **0.00** | **307,083.23** | **0.00** | **304.77** | **304.77** |
| 760300 | F&A Expenditures | 21,391.00 | 21,391.00 | 0.00 | 21,308.54 | 0.00 | 82.46 | 82.46 |
| ***Total: Indirect Costs** | | **21,391.00** | **21,391.00** | **0.00** | **21,308.54** | **0.00** | **82.46** | **82.46** |
| ****Total Indirect Cost Expenditures** | | **21,391.00** | **21,391.00** | **0.00** | **21,308.54** | **0.00** | **82.46** | **82.46** |
| *****Total Expenditures** | | **328,779.00** | **328,779.00** | **0.00** | **328,391.77** | **0.00** | **387.23** | **387.23** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 328,391.77 | 0.00 | (328,391.77) | (328,391.77) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **328,391.77** | **0.00** | **(328,391.77)** | **(328,391.77)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **328,391.77** | **0.00** | **(328,391.77)** | **(328,391.77)** |

Grant: 184203 - Student Support Services Status: Active Type: Grant
Fund: 184211 - Student Support Services-Yr 3 FMGR: Perez, Dawna M

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Perez, Dawna M | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | US ED, Department of Education | | Effective Date: | 02/02/2018 | IDC Basis Code: | USEDT | | Approved For Preaward | NO |
| Sponsor ID: | P042A151232 | CFDA #: 84.042 | Term Date: | | IDC Rate Code: | IDC8 | 8.00% | Budget Controls | A110 |
| Resp Org: | UACARX | | Expend End Date: | | IDC Dist From Code: | UNHDST | 8 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/15 - 8/31/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | OTRIO |
| | | | | | | | | Uniform Guidance | YES |

**Org: UACARX - Center for Academic Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 3,792.29 | 168,811.41 | 0.00 | (168,811.41) | (168,811.41) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 165,596.00 | 165,596.00 | 0.00 | 0.00 | 0.00 | 165,596.00 | 165,596.00 |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 6.91 | 0.00 | (6.91) | (6.91) |
| 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 331.87 | 0.00 | (331.87) | (331.87) |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 16,562.23 | 0.00 | (16,562.23) | (16,562.23) |
| 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 27,786.00 | 27,786.00 | 0.00 | 0.00 | 0.00 | 27,786.00 | 27,786.00 |
| 61JBHX | Casual - Hourly | 0.00 | 0.00 | 2,143.75 | 3,612.25 | 0.00 | (3,612.25) | (3,612.25) |
| ***Total: Personnel** | | **193,382.00** | **193,382.00** | **5,936.04** | **189,324.67** | **0.00** | **4,057.33** | **4,057.33** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 180.08 | 329.82 | 0.00 | (329.82) | (329.82) |
| 65YF10 | Full Fringe Benefit Distr Expe | 81,026.00 | 81,026.00 | 1,604.13 | 77,808.06 | 0.00 | 3,217.94 | 3,217.94 |
| ***Total: Fringe Benefits** | | **81,026.00** | **81,026.00** | **1,784.21** | **78,137.88** | **0.00** | **2,888.12** | **2,888.12** |
| 7112 | Research Supplies | 590.00 | 590.00 | 0.00 | 0.00 | 0.00 | 590.00 | 590.00 |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 8.98 | 8.98 | 0.00 | (8.98) | (8.98) |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 230.83 | 0.00 | (230.83) | (230.83) |
| 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 168.00 | (168.00) | (168.00) |
| ***Total: Supplies** | | **590.00** | **590.00** | **8.98** | **239.81** | **168.00** | **182.19** | **182.19** |
| 722200 | Participant Support | 40,000.00 | 40,000.00 | 0.00 | 40,199.91 | 0.00 | (199.91) | (199.91) |
| ***Total: Tuition/Participant Support** | | **40,000.00** | **40,000.00** | **0.00** | **40,199.91** | **0.00** | **(199.91)** | **(199.91)** |
| ****Total Direct Cost Expenditures** | | **314,998.00** | **314,998.00** | **7,729.23** | **307,902.27** | **168.00** | **6,927.73** | **6,927.73** |
| 760300 | F&A Expenditures | 22,000.00 | 22,000.00 | 618.34 | 21,416.24 | 0.00 | 583.76 | 583.76 |
| ***Total: Indirect Costs** | | **22,000.00** | **22,000.00** | **618.34** | **21,416.24** | **0.00** | **583.76** | **583.76** |
| ****Total Indirect Cost Expenditures** | | **22,000.00** | **22,000.00** | **618.34** | **21,416.24** | **0.00** | **583.76** | **583.76** |
| *****Total Expenditures** | | **336,998.00** | **336,998.00** | **8,347.57** | **329,318.51** | **168.00** | **7,511.49** | **7,511.49** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 8,347.57 | 329,318.51 | 0.00 | (329,318.51) | (329,318.51) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **8,347.57** | **329,318.51** | **0.00** | **(329,318.51)** | **(329,318.51)** |

Grant: 184203 - Student Support Services Status: Active Type: Grant
Fund: 184211 - Student Support Services-Yr 3 FMGR: Perez, Dawna M

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Perez, Dawna M | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | US ED, Department of Education | | Effective Date: | 02/02/2018 | IDC Basis Code: | USEDT | | Approved For Preaward | NO |
| Sponsor ID: | P042A151232 | CFDA #: 84.042 | Term Date: | | IDC Rate Code: | IDC8 | 8.00% | Budget Controls | A110 |
| Resp Org: | UACARX | | Expend End Date: | | IDC Dist From Code: | UNHDST | 8 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/15 - 8/31/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | OTRIO |
| | | | | | | | | Uniform Guidance | YES |

**Org: UACARX - Center for Academic Resources**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total Revenue | **0.00** | **0.00** | **8,347.57** | **329,318.51** | **0.00** | **(329,318.51)** | **(329,318.51)** |

Grant: 184203 - Student Support Services Status: Active Type: Grant
Fund: 184213 - Student Support Services-Yr 4 FMGR: Perez, Dawna M

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Perez, Dawna M | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | US ED, Department of Education | | Effective Date: | 07/01/2018 | IDC Basis Code: | USEDT | | Approved For Preaward | NO |
| Sponsor ID: | P042A151232 | CFDA #: 84.042 | Term Date: | | IDC Rate Code: | IDC8 | 8.00% | Budget Controls | A110 |
| Resp Org: | UACARX | | Expend End Date: | | IDC Dist From Code: | UNHDST | 8 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/15 - 8/31/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | OTRIO |
| | | | | | | | | Uniform Guidance | YES |

**Org: UAENDP - PI Dawna Perez**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 201,119.00 | 201,119.00 | 0.00 | 0.00 | 0.00 | 201,119.00 | 201,119.00 |
| ***Total: Personnel** | | **201,119.00** | **201,119.00** | **0.00** | **0.00** | **0.00** | **201,119.00** | **201,119.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 85,073.00 | 85,073.00 | 0.00 | 0.00 | 0.00 | 85,073.00 | 85,073.00 |
| ***Total: Fringe Benefits** | | **85,073.00** | **85,073.00** | **0.00** | **0.00** | **0.00** | **85,073.00** | **85,073.00** |
| 710 | Travel | 1,200.00 | 1,200.00 | 0.00 | 0.00 | 0.00 | 1,200.00 | 1,200.00 |
| ***Total: Travel** | | **1,200.00** | **1,200.00** | **0.00** | **0.00** | **0.00** | **1,200.00** | **1,200.00** |
| 7112 | Research Supplies | 867.00 | 867.00 | 0.00 | 0.00 | 0.00 | 867.00 | 867.00 |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 222.85 | 222.85 | 0.00 | (222.85) | (222.85) |
| ***Total: Supplies** | | **867.00** | **867.00** | **222.85** | **222.85** | **0.00** | **644.15** | **644.15** |
| 722200 | Participant Support | 40,000.00 | 40,000.00 | 0.00 | 0.00 | 0.00 | 40,000.00 | 40,000.00 |
| ***Total: Tuition/Participant Support** | | **40,000.00** | **40,000.00** | **0.00** | **0.00** | **0.00** | **40,000.00** | **40,000.00** |
| ****Total Direct Cost Expenditures** | | **328,259.00** | **328,259.00** | **222.85** | **222.85** | **0.00** | **328,036.15** | **328,036.15** |
| 760300 | F&A Expenditures | 23,061.00 | 23,061.00 | 17.83 | 17.83 | 0.00 | 23,043.17 | 23,043.17 |
| ***Total: Indirect Costs** | | **23,061.00** | **23,061.00** | **17.83** | **17.83** | **0.00** | **23,043.17** | **23,043.17** |
| ****Total Indirect Cost Expenditures** | | **23,061.00** | **23,061.00** | **17.83** | **17.83** | **0.00** | **23,043.17** | **23,043.17** |
| *****Total Expenditures** | | **351,320.00** | **351,320.00** | **240.68** | **240.68** | **0.00** | **351,079.32** | **351,079.32** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 240.68 | 240.68 | 0.00 | (240.68) | (240.68) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **240.68** | **240.68** | **0.00** | **(240.68)** | **(240.68)** |
| *****Total Revenue** | | **0.00** | **0.00** | **240.68** | **240.68** | **0.00** | **(240.68)** | **(240.68)** |

Grant: 184204 - Educational Talent Search Status: Active Type: Grant
Fund: 15P204 - Educational Talent Search Prog Inc FMGR: McCann, Debora L

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | McCann, Debora L | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin NONE |
| Sponsor: | US ED, Department of Education | | Effective Date: | 06/30/2017 | IDC Basis Code: | USEDT | | Approved For Preaward NO |
| Sponsor ID: | P044A160059 | CFDA #: 84.044 | Term Date: | | IDC Rate Code: | IDC8 | 8.00% | Budget Controls A110 |
| Resp Org: | UGTALS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 8 | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 9/1/16 - 8/31/21 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver NO |
| | | | | | | | | Sefa Classification OTRIO |
| | | | | | | | | Uniform Guidance YES |

**Org: UGTALS - Talent Search**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 722200 Participant Support | 985.00 | 985.00 | 0.00 | 985.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Tuition/Participant Support** | **985.00** | **985.00** | **0.00** | **985.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **985.00** | **985.00** | **0.00** | **985.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **985.00** | **985.00** | **0.00** | **985.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 985.00 | 0.00 | (985.00) | (985.00) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **985.00** | **0.00** | **(985.00)** | **(985.00)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **985.00** | **0.00** | **(985.00)** | **(985.00)** |

Grant: 184204 - Educational Talent Search Status: Active Type: Grant
Fund: 184204 - Educational Talent Search FMGR: McCann, Debora L

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | McCann, Debora L | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US ED, Department of Education | | Effective Date: | 08/15/2016 | IDC Basis Code: | USEDT | | Approved For Preaward | NO |
| Sponsor ID: | P044A160059 | CFDA #: 84.044 | Term Date: | | IDC Rate Code: | IDC8 | 8.00% | Budget Controls | A110 |
| Resp Org: | UGTALS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 8 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/16 - 8/31/21 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | OTRIO |
| | | | | | | | | Uniform Guidance | YES |

**Org: UACARX - Center for Academic Resources**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61JBHX Casual - Hourly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 184204 - Educational Talent Search Status: Active Type: Grant
Fund: 184204 - Educational Talent Search FMGR: McCann, Debora L

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | McCann, Debora L | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US ED, Department of Education | | Effective Date: | 08/15/2016 | IDC Basis Code: | USEDT | | Approved For Preaward | NO |
| Sponsor ID: | P044A160059 | CFDA #: 84.044 | Term Date: | | IDC Rate Code: | IDC8 | 8.00% | Budget Controls | A110 |
| Resp Org: | UGTALS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 8 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/16 - 8/31/21 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | OTRIO |
| | | | | | | | | Uniform Guidance | YES |

**Org: UGCEJG - PI Joshua Gagnon**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BFX | Faculty Casual | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 184204 - Educational Talent Search Status: Active Type: Grant
Fund: 184204 - Educational Talent Search FMGR: McCann, Debora L

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | McCann, Debora L | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US ED, Department of Education | | Effective Date: | 08/15/2016 | IDC Basis Code: | USEDT | | Approved For Preaward | NO |
| Sponsor ID: | P044A160059 | CFDA #: 84.044 | Term Date: | | IDC Rate Code: | IDC8 | 8.00% | Budget Controls | A110 |
| Resp Org: | UGTALS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 8 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/16 - 8/31/21 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | OTRIO |
| | | | | | | | | Uniform Guidance | YES |

**Org: UGTALS - Talent Search**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 80,520.00 | 80,520.00 | 0.00 | 0.00 | 0.00 | 80,520.00 | 80,520.00 |
| 615F10 | PAT | 0.00 | 0.00 | 16,707.81 | 393,055.33 | 175,450.13 | (568,505.46) | (568,505.46) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 721,709.00 | 721,709.00 | 0.00 | 0.00 | 0.00 | 721,709.00 | 721,709.00 |
| 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 153.40 | 3,390.99 | 0.00 | (3,390.99) | (3,390.99) |
| 617F10 | Operating Staff | 0.00 | 0.00 | 3,833.60 | 84,781.61 | 38,336.00 | (123,117.61) | (123,117.61) |
| 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 51,831.00 | 51,831.00 | 0.00 | 0.00 | 0.00 | 51,831.00 | 51,831.00 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 68,700.25 | 0.00 | (68,700.25) | (68,700.25) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 5,832.00 | 159,287.50 | 0.00 | (159,287.50) | (159,287.50) |
| 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 2,288.00 | 35,412.00 | 0.00 | (35,412.00) | (35,412.00) |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 257.94 | 6,811.69 | 0.00 | (6,811.69) | (6,811.69) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 221,336.00 | 221,336.00 | 0.00 | 0.00 | 0.00 | 221,336.00 | 221,336.00 |
| ***Total: Personnel** | | **1,075,396.00** | **1,075,396.00** | **29,072.75** | **751,439.37** | **213,786.13** | **110,170.50** | **110,170.50** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 12.88 | 272.05 | 0.00 | (272.05) | (272.05) |
| 65YF10 | Full Fringe Benefit Distr Expe | 322,793.00 | 322,793.00 | 8,689.02 | 196,525.88 | 90,431.54 | 35,835.58 | 35,835.58 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 489.88 | 18,457.54 | 0.00 | (18,457.54) | (18,457.54) |
| 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 192.20 | 2,777.02 | 0.00 | (2,777.02) | (2,777.02) |
| ***Total: Fringe Benefits** | | **322,793.00** | **322,793.00** | **9,383.98** | **218,032.49** | **90,431.54** | **14,328.97** | **14,328.97** |
| 710 | Travel | 87,330.00 | 87,330.00 | 0.00 | 0.00 | 0.00 | 87,330.00 | 87,330.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 43,310.74 | 0.00 | (43,310.74) | (43,310.74) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 671.43 | 0.00 | (671.43) | (671.43) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 | 39.95 | 0.00 | (39.95) | (39.95) |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 | 18.09 | 0.00 | (18.09) | (18.09) |
| ***Total: Travel** | | **87,330.00** | **87,330.00** | **0.00** | **44,540.21** | **0.00** | **42,789.79** | **42,789.79** |
| 711100 | Supplies-General | 0.00 | 0.00 | 75.11 | 2,427.23 | 0.00 | (2,427.23) | (2,427.23) |
| 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 175.00 | 0.00 | (175.00) | (175.00) |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 1,599.00 | 0.00 | (1,599.00) | (1,599.00) |
| 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 | 199.19 | 0.00 | (199.19) | (199.19) |
| 711172 | Program Supplies | 0.00 | 0.00 | 348.93 | 2,161.00 | 0.00 | (2,161.00) | (2,161.00) |

Grant: 184204 - Educational Talent Search Status: Active Type: Grant
Fund: 184204 - Educational Talent Search FMGR: McCann, Debora L

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | McCann, Debora L | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US ED, Department of Education | | Effective Date: | 08/15/2016 | IDC Basis Code: | USEDT | | Approved For Preaward | NO |
| Sponsor ID: | P044A160059 | CFDA #: 84.044 | Term Date: | | IDC Rate Code: | IDC8 | 8.00% | Budget Controls | A110 |
| Resp Org: | UGTALS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 8 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/16 - 8/31/21 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | OTRIO |
| | | | | | | | | Uniform Guidance | YES |

**Org: UGTALS - Talent Search**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 7112 | Research Supplies | 64,014.00 | 64,014.00 | 0.00 | 0.00 | 0.00 | 64,014.00 | 64,014.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 3,367.37 | 0.00 | (3,367.37) | (3,367.37) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 484.24 | 0.00 | (484.24) | (484.24) |
| 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 4.94 | 0.00 | (4.94) | (4.94) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 300.75 | 0.00 | (300.75) | (300.75) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 1,720.80 | 0.00 | (1,720.80) | (1,720.80) |
| 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 | 3,176.73 | 0.00 | (3,176.73) | (3,176.73) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 17.95 | 0.00 | (17.95) | (17.95) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 81.11 | 0.00 | (81.11) | (81.11) |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 29.98 | 0.00 | (29.98) | (29.98) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 140.94 | 0.00 | (140.94) | (140.94) |
| 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 2.08 | 595.51 | 587.92 | (1,183.43) | (1,183.43) |
| 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 0.00 | 0.00 | 0.00 | 109.95 | 0.00 | (109.95) | (109.95) |
| 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 120.00 | (120.00) | (120.00) |
| 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 80.61 | 1,431.01 | 1,917.93 | (3,348.94) | (3,348.94) |
| 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 85.54 | 1,418.34 | 0.00 | (1,418.34) | (1,418.34) |
| 76O191 | Int All-Meals-Group or Class (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **64,014.00** | **64,014.00** | **592.27** | **19,441.04** | **2,625.85** | **41,947.11** | **41,947.11** |
| 722200 | Participant Support | 49,000.00 | 49,000.00 | 0.00 | 28,569.57 | 0.00 | 20,430.43 | 20,430.43 |
| 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 76O220 | Int Alloc- Participant Support(Chg) | 0.00 | 0.00 | 0.00 | 3,276.77 | 0.00 | (3,276.77) | (3,276.77) |
| ***Total: Tuition/Participant Support** | | **49,000.00** | **49,000.00** | **0.00** | **31,846.34** | **0.00** | **17,153.66** | **17,153.66** |
| ****Total Direct Cost Expenditures** | | **1,598,533.00** | **1,598,533.00** | **39,049.00** | **1,065,299.45** | **306,843.52** | **226,390.03** | **226,390.03** |
| 760300 | F&A Expenditures | 123,963.00 | 123,963.00 | 3,123.92 | 82,676.21 | 0.00 | 41,286.79 | 41,286.79 |
| ***Total: Indirect Costs** | | **123,963.00** | **123,963.00** | **3,123.92** | **82,676.21** | **0.00** | **41,286.79** | **41,286.79** |
| ****Total Indirect Cost Expenditures** | | **123,963.00** | **123,963.00** | **3,123.92** | **82,676.21** | **0.00** | **41,286.79** | **41,286.79** |
| *****Total Expenditures** | | **1,722,496.00** | **1,722,496.00** | **42,172.92** | **1,147,975.66** | **306,843.52** | **267,676.82** | **267,676.82** |

Grant: 184204 - Educational Talent Search Status: Active Type: Grant
Fund: 184204 - Educational Talent Search FMGR: McCann, Debora L

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | McCann, Debora L | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US ED, Department of Education | | Effective Date: | 08/15/2016 | IDC Basis Code: | USEDT | | Approved For Preaward | NO |
| Sponsor ID: | P044A160059 | CFDA #: 84.044 | Term Date: | | IDC Rate Code: | IDC8 | 8.00% | Budget Controls | A110 |
| Resp Org: | UGTALS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 8 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/16 - 8/31/21 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | OTRIO |
| | | | | | | | | Uniform Guidance | YES |

**Org: UGTALS - Talent Search**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 42,172.92 | 1,147,975.66 | 0.00 | (1,147,975.66) | (1,147,975.66) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **42,172.92** | **1,147,975.66** | **0.00** | **(1,147,975.66)** | **(1,147,975.66)** |
| *****Total Revenue** | **0.00** | **0.00** | **42,172.92** | **1,147,975.66** | **0.00** | **(1,147,975.66)** | **(1,147,975.66)** |

Grant: 184207 - UNH-TRRE Status: Active Type: Grant
Fund: 15CA89 - TQP-Coop Ext FMGR: Young, Michael C

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Couse, Leslie J | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US ED, Department of Education | | Effective Date: | 11/15/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | U336S160019 | CFDA #: 84.336 | Term Date: | | IDC Rate Code: | IDC8 | 8.00% | Budget Controls | A110 |
| Resp Org: | UCEDUC | | Expend End Date: | | IDC Dist From Code: | 14ZCLR | 8 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/1/16 - 9/30/21 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | OTHER |
| | | | | | | | | Uniform Guidance | YES |

**Org: UXYTFM - Youth and Family**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 321.48 | 1,940.84 | 0.00 | (1,940.84) | (1,940.84) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 36,516.00 | 36,516.00 | 0.00 | 0.00 | 0.00 | 36,516.00 | 36,516.00 |
| 616F10 | Extension Educator | 0.00 | 0.00 | 613.71 | 6,715.25 | 0.00 | (6,715.25) | (6,715.25) |
| ***Total: Personnel** | | **36,516.00** | **36,516.00** | **935.19** | **8,656.09** | **0.00** | **27,859.91** | **27,859.91** |
| 65YF10 | Full Fringe Benefit Distr Expe | 14,570.00 | 14,570.00 | 395.56 | 3,612.64 | 0.00 | 10,957.36 | 10,957.36 |
| ***Total: Fringe Benefits** | | **14,570.00** | **14,570.00** | **395.56** | **3,612.64** | **0.00** | **10,957.36** | **10,957.36** |
| ****Total Direct Cost Expenditures** | | **51,086.00** | **51,086.00** | **1,330.75** | **12,268.73** | **0.00** | **38,817.27** | **38,817.27** |
| 760300 | F&A Expenditures | 4,087.00 | 4,087.00 | 106.46 | 981.53 | 0.00 | 3,105.47 | 3,105.47 |
| ***Total: Indirect Costs** | | **4,087.00** | **4,087.00** | **106.46** | **981.53** | **0.00** | **3,105.47** | **3,105.47** |
| ****Total Indirect Cost Expenditures** | | **4,087.00** | **4,087.00** | **106.46** | **981.53** | **0.00** | **3,105.47** | **3,105.47** |
| *****Total Expenditures** | | **55,173.00** | **55,173.00** | **1,437.21** | **13,250.26** | **0.00** | **41,922.74** | **41,922.74** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 1,330.75 | 12,268.73 | 0.00 | (12,268.73) | (12,268.73) |
| 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 106.46 | 981.53 | 0.00 | (981.53) | (981.53) |
| 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Transfers In** | | **0.00** | **0.00** | **1,437.21** | **13,250.26** | **0.00** | **(13,250.26)** | **(13,250.26)** |
| *****Total Revenue** | | **0.00** | **0.00** | **1,437.21** | **13,250.26** | **0.00** | **(13,250.26)** | **(13,250.26)** |

Grant: 184207 - UNH-TRRE Status: Active Type: Grant
Fund: 15CA90 - UNH-TRRE - CS FMGR: Couse, Leslie J

PI Name: Couse, Leslie J
Sponsor: US ED, Department of Education
Sponsor ID: U336S160019 CFDA #: 84.336
Resp Org: UCEDUC
FRAGRNT Start/End Date: 10/1/16 - 9/30/21

**Fund Information**
Effective Date: 10/01/2016
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code: MTDCN
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: 14ZCLR 8
Fund Type Level 2 P1

Approved For Admin NONE
Approved For Preaward NO
Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO
Sefa Classification OTHER
Uniform Guidance YES

**Org: UCEDLC - PI Leslie Couse**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BST | Summer Salary AY Fac-Teaching | 0.00 | 0.00 | 0.00 | 30,870.00 | 0.00 | (30,870.00) | (30,870.00) |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 2,812.97 | 79,530.65 | 23,909.98 | (103,440.63) | (103,440.63) |
| 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 632.18 | 9,355.59 | 5,373.53 | (14,729.12) | (14,729.12) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 138,267.00 | 138,267.00 | 0.00 | 0.00 | 0.00 | 138,267.00 | 138,267.00 |
| 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 | 4,999.99 | 0.00 | (4,999.99) | (4,999.99) |
| 611Q90 | Post Doc | 0.00 | 0.00 | 641.02 | 7,051.22 | 5,448.71 | (12,499.93) | (12,499.93) |
| 613N10 | Graduate Assistant | 0.00 | 0.00 | 6,002.85 | 65,279.52 | 51,836.91 | (117,116.43) | (117,116.43) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 102,351.00 | 102,351.00 | 0.00 | 0.00 | 0.00 | 102,351.00 | 102,351.00 |
| 614F10 | Academic Administrator | 0.00 | 0.00 | 1,307.30 | 17,178.93 | 13,073.08 | (30,252.01) | (30,252.01) |
| 615F10 | PAT | 0.00 | 0.00 | 284.52 | 17,213.49 | 2,845.29 | (20,058.78) | (20,058.78) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 29,807.00 | 29,807.00 | 0.00 | 0.00 | 0.00 | 29,807.00 | 29,807.00 |
| 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 12.64 | 0.00 | (12.64) | (12.64) |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 4,761.94 | 0.00 | (4,761.94) | (4,761.94) |
| 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 12,383.00 | 12,383.00 | 0.00 | 0.00 | 0.00 | 12,383.00 | 12,383.00 |
| ***Total: Personnel** | | **282,808.00** | **282,808.00** | **11,680.84** | **236,253.97** | **102,487.50** | **(55,933.47)** | **(55,933.47)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 2,496.66 | 0.00 | (2,496.66) | (2,496.66) |
| 65YF10 | Full Fringe Benefit Distr Expe | 72,003.00 | 72,003.00 | 2,130.64 | 52,812.78 | 19,120.39 | 69.83 | 69.83 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 390.01 | 0.00 | (390.01) | (390.01) |
| 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 150.00 | 1,893.75 | 1,275.00 | (3,168.75) | (3,168.75) |
| ***Total: Fringe Benefits** | | **72,003.00** | **72,003.00** | **2,280.64** | **57,593.20** | **20,395.39** | **(5,985.59)** | **(5,985.59)** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 2,280.00 | 2,280.00 | 0.00 | (2,280.00) | (2,280.00) |
| 721100 | Assistantships | 129,672.00 | 129,672.00 | (340.00) | 142,592.39 | 0.00 | (12,920.39) | (12,920.39) |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 13,182.50 | 38,095.25 | 0.00 | (38,095.25) | (38,095.25) |
| ***Total: Tuition/Participant Support** | | **129,672.00** | **129,672.00** | **15,122.50** | **182,967.64** | **0.00** | **(53,295.64)** | **(53,295.64)** |
| ****Total Direct Cost Expenditures** | | **484,483.00** | **484,483.00** | **29,083.98** | **476,814.81** | **122,882.89** | **(115,214.70)** | **(115,214.70)** |
| 760300 | F&A Expenditures | 28,385.00 | 28,385.00 | 1,116.93 | 23,507.79 | 0.00 | 4,877.21 | 4,877.21 |
| ***Total: Indirect Costs** | | **28,385.00** | **28,385.00** | **1,116.93** | **23,507.79** | **0.00** | **4,877.21** | **4,877.21** |
| ****Total Indirect Cost Expenditures** | | **28,385.00** | **28,385.00** | **1,116.93** | **23,507.79** | **0.00** | **4,877.21** | **4,877.21** |

Grant: 184207 - UNH-TRRE Status: Active Type: Grant
Fund: 15CA90 - UNH-TRRE - CS FMGR: Couse, Leslie J

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Couse, Leslie J | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US ED, Department of Education | | Effective Date: | 10/01/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | U336S160019 | CFDA #: 84.336 | Term Date: | | IDC Rate Code: | IDC8 | 8.00% | Budget Controls | A110 |
| Resp Org: | UCEDUC | | Expend End Date: | | IDC Dist From Code: | 14ZCLR | 8 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/1/16 - 9/30/21 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | OTHER |
| | | | | | | | | Uniform Guidance | YES |

**Org: UCEDLC - PI Leslie Couse**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| *****Total Expenditures** | | **512,868.00** | **512,868.00** | **30,200.91** | **500,322.60** | **122,882.89** | **(110,337.49)** | **(110,337.49)** |
| **Revenue** | | | | | | | | |
| 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 1,116.93 | 23,507.79 | 0.00 | (23,507.79) | (23,507.79) |
| 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 37,044.71 | 344,629.68 | 0.00 | (344,629.68) | (344,629.68) |
| 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 2,180.76 | 79,128.92 | 0.00 | (79,128.92) | (79,128.92) |
| 8ICS72 | NonMand Tran In-Cost Share-FinAid | 0.00 | 0.00 | 19,360.00 | 182,967.64 | 0.00 | (182,967.64) | (182,967.64) |
| 8ICS73 | NonMand Tran In-Cost Share-SubContr | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Transfers In** | | **0.00** | **0.00** | **59,702.40** | **630,234.03** | **0.00** | **(630,234.03)** | **(630,234.03)** |
| *****Total Revenue** | | **0.00** | **0.00** | **59,702.40** | **630,234.03** | **0.00** | **(630,234.03)** | **(630,234.03)** |

Grant: 184207 - UNH-TRRE Status: Active Type: Grant
Fund: 15CA90 - UNH-TRRE - CS FMGR: Couse, Leslie J

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | Couse, Leslie J | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin NONE |
| Sponsor: | US ED, Department of Education | | Effective Date: | 10/01/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward NO |
| Sponsor ID: | U336S160019 | CFDA #: 84.336 | Term Date: | | IDC Rate Code: | IDC8 | 8.00% | Budget Controls A110 |
| Resp Org: | UCEDUC | | Expend End Date: | | IDC Dist From Code: | 14ZCLR | 8 | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 10/1/16 - 9/30/21 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver NO |
| | | | | | | | | Sefa Classification OTHER |
| | | | | | | | | Uniform Guidance YES |

**Org: UCEDUC - Education**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611BST Summer Salary AY Fac-Teaching | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 184207 - UNH-TRRE Status: Active Type: Grant
Fund: 184207 - UNH-TRRE FMGR: Couse, Leslie J

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Couse, Leslie J | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US ED, Department of Education | | Effective Date: | 10/01/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | U336S160019 | CFDA #: 84.336 | Term Date: | | IDC Rate Code: | IDC8 | 8.00% | Budget Controls | A110 |
| Resp Org: | UCEDUC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 8 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/1/16 - 9/30/21 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | OTHER |
| | | | | | | | | Uniform Guidance | YES |

**Org: UCEDLC - PI Leslie Couse**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 108,477.05 | 0.00 | (108,477.05) | (108,477.05) |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 6,359.23 | 113,099.34 | 16,279.42 | (129,378.76) | (129,378.76) |
| 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 | 12,440.99 | 0.00 | (12,440.99) | (12,440.99) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 240,690.00 | 240,690.00 | 0.00 | 0.00 | 0.00 | 240,690.00 | 240,690.00 |
| 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 588.24 | 3,873.25 | 1,911.78 | (5,785.03) | (5,785.03) |
| 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 0.00 | 0.00 | 4,807.70 | 64,174.61 | 48,077.00 | (112,251.61) | (112,251.61) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 188,190.00 | 188,190.00 | 0.00 | 0.00 | 0.00 | 188,190.00 | 188,190.00 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 | 481.30 | 0.00 | (481.30) | (481.30) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 1,821.45 | 8,421.75 | 8,428.74 | (16,850.49) | (16,850.49) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 7,805.00 | 0.00 | (7,805.00) | (7,805.00) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 32,000.00 | 32,000.00 | 0.00 | 0.00 | 0.00 | 32,000.00 | 32,000.00 |
| ***Total: Personnel** | | **460,880.00** | **460,880.00** | **13,576.62** | **318,773.29** | **74,696.94** | **67,409.77** | **67,409.77** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 8,725.25 | 0.00 | (8,725.25) | (8,725.25) |
| 65YF10 | Full Fringe Benefit Distr Expe | 161,664.00 | 161,664.00 | 4,723.63 | 78,455.49 | 27,222.76 | 55,985.75 | 55,985.75 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 202.42 | 973.33 | 868.60 | (1,841.93) | (1,841.93) |
| 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **161,664.00** | **161,664.00** | **4,926.05** | **88,154.07** | **28,091.36** | **45,418.57** | **45,418.57** |
| 710 | Travel | 41,400.00 | 41,400.00 | 0.00 | 0.00 | 0.00 | 41,400.00 | 41,400.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 14,641.96 | 0.00 | (14,641.96) | (14,641.96) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 6,196.82 | 0.00 | (6,196.82) | (6,196.82) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 300.00 | 770.00 | 0.00 | (770.00) | (770.00) |
| 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 | 1,495.00 | 0.00 | (1,495.00) | (1,495.00) |
| 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 | 3,789.19 | 0.00 | (3,789.19) | (3,789.19) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 15.00 | 129.45 | 0.00 | (129.45) | (129.45) |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 65.40 | 576.66 | 0.00 | (576.66) | (576.66) |
| 710D10 | Domestic Travel NH - Airfare | 0.00 | 0.00 | 0.00 | 25.00 | 0.00 | (25.00) | (25.00) |
| 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 457.80 | 0.00 | (457.80) | (457.80) |
| 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 114.45 | 0.00 | (114.45) | (114.45) |

Grant: 184207 - UNH-TRRE Status: Active Type: Grant
Fund: 184207 - UNH-TRRE FMGR: Couse, Leslie J

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Couse, Leslie J | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US ED, Department of Education | | Effective Date: | 10/01/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | U336S160019 | CFDA #: 84.336 | Term Date: | | IDC Rate Code: | IDC8 | 8.00% | Budget Controls | A110 |
| Resp Org: | UCEDUC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 8 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/1/16 - 9/30/21 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | OTHER |
| | | | | | | | | Uniform Guidance | YES |

**Org: UCEDLC - PI Leslie Couse**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 710D30 | Domestic Travel NH - Meals/Incidtls | 0.00 | 0.00 | 0.00 | 63.75 | 0.00 | (63.75) | (63.75) |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 679.96 | 679.96 | 0.00 | (679.96) | (679.96) |
| 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 191.84 | 0.00 | (191.84) | (191.84) |
| ***Total: Travel** | | **41,400.00** | **41,400.00** | **1,060.36** | **29,131.88** | **0.00** | **12,268.12** | **12,268.12** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 915.70 | 0.00 | (915.70) | (915.70) |
| 711160 | Supplies-Books | 0.00 | 0.00 | 322.20 | 322.20 | 0.00 | (322.20) | (322.20) |
| 7112 | Research Supplies | 67,000.00 | 67,000.00 | 0.00 | 0.00 | 0.00 | 67,000.00 | 67,000.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 54.99 | 2,079.15 | 0.00 | (2,079.15) | (2,079.15) |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 81.50 | 0.00 | (81.50) | (81.50) |
| 714000 | Postage-General | 0.00 | 0.00 | 55.15 | 55.15 | 0.00 | (55.15) | (55.15) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 8.48 | 0.00 | (8.48) | (8.48) |
| 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 980.00 | 0.00 | (980.00) | (980.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 520.00 | 9,420.00 | 8,900.00 | (18,320.00) | (18,320.00) |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 1,985.00 | 7,934.05 | 0.00 | (7,934.05) | (7,934.05) |
| 719210 | Employee Recruiting-Advertising | 0.00 | 0.00 | 0.00 | 350.00 | 0.00 | (350.00) | (350.00) |
| 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 | 338.60 | 0.00 | (338.60) | (338.60) |
| 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 | 80.00 | 0.00 | (80.00) | (80.00) |
| 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 | 11,060.50 | 0.00 | (11,060.50) | (11,060.50) |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 1,111.53 | 3,362.65 | 0.00 | (3,362.65) | (3,362.65) |
| 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 7.86 | 181.51 | 203.76 | (385.27) | (385.27) |
| 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| ***Total: Supplies** | | **67,000.00** | **67,000.00** | **4,056.73** | **37,669.49** | **9,103.76** | **20,226.75** | **20,226.75** |
| 721100 | Assistantships | 0.00 | 0.00 | 0.00 | 2,630.00 | 0.00 | (2,630.00) | (2,630.00) |
| 722200 | Participant Support | 700,000.00 | 700,000.00 | 0.00 | 307,252.66 | 0.00 | 392,747.34 | 392,747.34 |
| ***Total: Tuition/Participant Support** | | **700,000.00** | **700,000.00** | **0.00** | **309,882.66** | **0.00** | **390,117.34** | **390,117.34** |
| ****Total Direct Cost Expenditures** | | **1,430,944.00** | **1,430,944.00** | **23,619.76** | **783,611.39** | **111,892.06** | **535,440.55** | **535,440.55** |
| 760300 | F&A Expenditures | 58,476.00 | 58,476.00 | 1,889.60 | 37,898.25 | 0.00 | 20,577.75 | 20,577.75 |
| ***Total: Indirect Costs** | | **58,476.00** | **58,476.00** | **1,889.60** | **37,898.25** | **0.00** | **20,577.75** | **20,577.75** |
| ****Total Indirect Cost Expenditures** | | **58,476.00** | **58,476.00** | **1,889.60** | **37,898.25** | **0.00** | **20,577.75** | **20,577.75** |

Grant: 184207 - UNH-TRRE Status: Active Type: Grant
Fund: 184207 - UNH-TRRE FMGR: Couse, Leslie J

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Couse, Leslie J | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US ED, Department of Education | | Effective Date: | 10/01/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | U336S160019 | CFDA #: 84.336 | Term Date: | | IDC Rate Code: | IDC8 | 8.00% | Budget Controls | A110 |
| Resp Org: | UCEDUC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 8 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/1/16 - 9/30/21 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | OTHER |
| | | | | | | | | Uniform Guidance | YES |

**Org: UCEDLC - PI Leslie Couse**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| *****Total Expenditures** | **1,489,420.00** | **1,489,420.00** | **25,509.36** | **821,509.64** | **111,892.06** | **556,018.30** | **556,018.30** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 25,509.36 | 821,509.64 | 0.00 | (821,509.64) | (821,509.64) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **25,509.36** | **821,509.64** | **0.00** | **(821,509.64)** | **(821,509.64)** |
| *****Total Revenue** | **0.00** | **0.00** | **25,509.36** | **821,509.64** | **0.00** | **(821,509.64)** | **(821,509.64)** |

Grant: 184207 - UNH-TRRE Status: Active Type: Grant
Fund: 184207 - UNH-TRRE FMGR: Couse, Leslie J

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Couse, Leslie J | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US ED, Department of Education | | Effective Date: | 10/01/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | U336S160019 | CFDA #: 84.336 | Term Date: | | IDC Rate Code: | IDC8 | 8.00% | Budget Controls | A110 |
| Resp Org: | UCEDUC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 8 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/1/16 - 9/30/21 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | OTHER |
| | | | | | | | | Uniform Guidance | YES |

**Org: UCEDUC - Education**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 71C100 Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 184207 - UNH-TRRE Status: Active Type: Grant
Fund: 184208 - TQP-Carsey Subfund FMGR: Jaffee, Eleanor M

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Couse, Leslie J | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US ED, Department of Education | | Effective Date: | 10/01/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | U336S160019 | CFDA #: 84.336 | Term Date: | | IDC Rate Code: | IDC8 | 8.00% | Budget Controls | A110 |
| Resp Org: | UCEDUC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 8 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/1/16 - 9/30/21 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | OTHER |
| | | | | | | | | Uniform Guidance | YES |

**Org: UACSEJ - PI Eleanor Jaffee**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 | 5,473.67 | 0.00 | (5,473.67) | (5,473.67) |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 16,411.68 | 1,825.38 | (18,237.06) | (18,237.06) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 2,389.75 | 17,824.77 | 16,250.30 | (34,075.07) | (34,075.07) |
| 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 | 6,786.00 | 0.00 | (6,786.00) | (6,786.00) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 112,095.00 | 112,095.00 | 0.00 | 0.00 | 0.00 | 112,095.00 | 112,095.00 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 18,835.98 | 0.00 | (18,835.98) | (18,835.98) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 2,016.17 | 10,747.66 | 0.00 | (10,747.66) | (10,747.66) |
| 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 | 31,109.22 | 0.00 | (31,109.22) | (31,109.22) |
| 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 | 2,443.75 | 0.00 | (2,443.75) | (2,443.75) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 78.76 | 1,609.22 | 0.00 | (1,609.22) | (1,609.22) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 145.75 | 0.00 | (145.75) | (145.75) |
| ***Total: Personnel** | | **112,095.00** | **112,095.00** | **4,484.68** | **111,387.70** | **18,075.68** | **(17,368.38)** | **(17,368.38)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 640.70 | 0.00 | (640.70) | (640.70) |
| 65YF10 | Full Fringe Benefit Distr Expe | 10,903.00 | 10,903.00 | 0.00 | 6,775.52 | 772.13 | 3,355.35 | 3,355.35 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 169.35 | 2,377.27 | 0.00 | (2,377.27) | (2,377.27) |
| 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 2,515.78 | 0.00 | (2,515.78) | (2,515.78) |
| ***Total: Fringe Benefits** | | **10,903.00** | **10,903.00** | **169.35** | **12,309.27** | **772.13** | **(2,178.40)** | **(2,178.40)** |
| 710 | Travel | 2,600.00 | 2,600.00 | 0.00 | 0.00 | 0.00 | 2,600.00 | 2,600.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 373.29 | 0.00 | (373.29) | (373.29) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 550.15 | 0.00 | (550.15) | (550.15) |
| 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 124.27 | 326.71 | 0.00 | (326.71) | (326.71) |
| 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 161.32 | 0.00 | (161.32) | (161.32) |
| 710D30 | Domestic Travel NH - Meals/Incidtls | 0.00 | 0.00 | 51.00 | 51.00 | 0.00 | (51.00) | (51.00) |
| ***Total: Travel** | | **2,600.00** | **2,600.00** | **175.27** | **1,462.47** | **0.00** | **1,137.53** | **1,137.53** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 222.63 | 0.00 | (222.63) | (222.63) |
| 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 0.00 | 9.99 | 0.00 | (9.99) | (9.99) |
| 711128 | Supplies-Audio-Visual Supplies | 0.00 | 0.00 | 0.00 | 267.51 | 0.00 | (267.51) | (267.51) |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 185.09 | 0.00 | (185.09) | (185.09) |
| 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 | 23.18 | 0.00 | (23.18) | (23.18) |

Grant: 184207 - UNH-TRRE Status: Active Type: Grant
Fund: 184208 - TQP-Carsey Subfund FMGR: Jaffee, Eleanor M

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Couse, Leslie J | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US ED, Department of Education | | Effective Date: | 10/01/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | U336S160019 | CFDA #: 84.336 | Term Date: | | IDC Rate Code: | IDC8 | 8.00% | Budget Controls | A110 |
| Resp Org: | UCEDUC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 8 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/1/16 - 9/30/21 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | OTHER |
| | | | | | | | | Uniform Guidance | YES |

**Org: UACSEJ - PI Eleanor Jaffee**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 | 1,598.00 | 0.00 | (1,598.00) | (1,598.00) |
| 7112 | Research Supplies | 4,500.00 | 4,500.00 | 0.00 | 0.00 | 0.00 | 4,500.00 | 4,500.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 57.04 | 0.00 | (57.04) | (57.04) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 8.91 | 0.00 | (8.91) | (8.91) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 30.00 | (30.00) | (30.00) |
| 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 2.93 | 39.75 | 46.94 | (86.69) | (86.69) |
| ***Total: Supplies** | | **4,500.00** | **4,500.00** | **2.93** | **2,412.10** | **76.94** | **2,010.96** | **2,010.96** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 1,140.00 | 3,420.00 | 0.00 | (3,420.00) | (3,420.00) |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Tuition/Participant Support** | | **0.00** | **0.00** | **1,140.00** | **3,420.00** | **0.00** | **(3,420.00)** | **(3,420.00)** |
| ****Total Direct Cost Expenditures** | | **130,098.00** | **130,098.00** | **5,972.23** | **130,991.54** | **18,924.75** | **(19,818.29)** | **(19,818.29)** |
| 760300 | F&A Expenditures | 10,422.00 | 10,422.00 | 386.57 | 10,205.62 | 0.00 | 216.38 | 216.38 |
| ***Total: Indirect Costs** | | **10,422.00** | **10,422.00** | **386.57** | **10,205.62** | **0.00** | **216.38** | **216.38** |
| ****Total Indirect Cost Expenditures** | | **10,422.00** | **10,422.00** | **386.57** | **10,205.62** | **0.00** | **216.38** | **216.38** |
| *****Total Expenditures** | | **140,520.00** | **140,520.00** | **6,358.80** | **141,197.16** | **18,924.75** | **(19,601.91)** | **(19,601.91)** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 6,358.80 | 141,197.16 | 0.00 | (141,197.16) | (141,197.16) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **6,358.80** | **141,197.16** | **0.00** | **(141,197.16)** | **(141,197.16)** |
| *****Total Revenue** | | **0.00** | **0.00** | **6,358.80** | **141,197.16** | **0.00** | **(141,197.16)** | **(141,197.16)** |

Grant: 184207 - UNH-TRRE Status: Active Type: Grant
Fund: 184209 - TQP-CoopExt Subfund FMGR: Young, Michael C

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Couse, Leslie J | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US ED, Department of Education | | Effective Date: | 10/01/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | U336S160019 | CFDA #: 84.336 | Term Date: | | IDC Rate Code: | IDC8 | 8.00% | Budget Controls | A110 |
| Resp Org: | UCEDUC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 8 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/1/16 - 9/30/21 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | OTHER |
| | | | | | | | | Uniform Guidance | YES |

**Org: UXCOOS - Coos County**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 616F10 Extension Educator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 184207 - UNH-TRRE Status: Active Type: Grant
Fund: 184209 - TQP-CoopExt Subfund FMGR: Young, Michael C

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Couse, Leslie J | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US ED, Department of Education | | Effective Date: | 10/01/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | U336S160019 | CFDA #: 84.336 | Term Date: | | IDC Rate Code: | IDC8 | 8.00% | Budget Controls | A110 |
| Resp Org: | UCEDUC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 8 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/1/16 - 9/30/21 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | OTHER |
| | | | | | | | | Uniform Guidance | YES |

**Org: UXYTMY - PI Michael Young**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 27,324.00 | 27,324.00 | 0.00 | 0.00 | 0.00 | 27,324.00 | 27,324.00 |
| 616F10 | Extension Educator | 0.00 | 0.00 | 227.55 | 11,487.93 | 0.00 | (11,487.93) | (11,487.93) |
| ***Total: Personnel** | | **27,324.00** | **27,324.00** | **227.55** | **11,487.93** | **0.00** | **15,836.07** | **15,836.07** |
| 65YF10 | Full Fringe Benefit Distr Expe | 11,081.00 | 11,081.00 | 96.25 | 4,764.08 | 0.00 | 6,316.92 | 6,316.92 |
| ***Total: Fringe Benefits** | | **11,081.00** | **11,081.00** | **96.25** | **4,764.08** | **0.00** | **6,316.92** | **6,316.92** |
| 710 | Travel | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 487.92 | 0.00 | (487.92) | (487.92) |
| ***Total: Travel** | | **10,000.00** | **10,000.00** | **0.00** | **487.92** | **0.00** | **9,512.08** | **9,512.08** |
| 7112 | Research Supplies | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 20,000.00 |
| ***Total: Supplies** | | **20,000.00** | **20,000.00** | **0.00** | **0.00** | **0.00** | **20,000.00** | **20,000.00** |
| ****Total Direct Cost Expenditures** | | **68,405.00** | **68,405.00** | **323.80** | **16,739.93** | **0.00** | **51,665.07** | **51,665.07** |
| 760300 | F&A Expenditures | 5,458.00 | 5,458.00 | 25.90 | 1,339.21 | 0.00 | 4,118.79 | 4,118.79 |
| ***Total: Indirect Costs** | | **5,458.00** | **5,458.00** | **25.90** | **1,339.21** | **0.00** | **4,118.79** | **4,118.79** |
| ****Total Indirect Cost Expenditures** | | **5,458.00** | **5,458.00** | **25.90** | **1,339.21** | **0.00** | **4,118.79** | **4,118.79** |
| *****Total Expenditures** | | **73,863.00** | **73,863.00** | **349.70** | **18,079.14** | **0.00** | **55,783.86** | **55,783.86** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 349.70 | 18,079.14 | 0.00 | (18,079.14) | (18,079.14) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **349.70** | **18,079.14** | **0.00** | **(18,079.14)** | **(18,079.14)** |
| *****Total Revenue** | | **0.00** | **0.00** | **349.70** | **18,079.14** | **0.00** | **(18,079.14)** | **(18,079.14)** |

Grant: 184210 - UNH Upward Bound Status: Active Type: Grant
Fund: 184210 - UNH Upward Bound FMGR: Gagnon, Joshua A

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Gagnon, Joshua A | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US ED, Department of Education | | Effective Date: | 06/16/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | P047A170130 | CFDA #: 84.047 | Term Date: | | IDC Rate Code: | IDC8 | 8.00% | Budget Controls | STDBUD |
| Resp Org: | UGUPWB | | Expend End Date: | | IDC Dist From Code: | UNHDST | 8 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 6/1/17 - 5/31/22 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | OTRIO |
| | | | | | | | | Uniform Guidance | YES |

**Org: UGCEJG - PI Joshua Gagnon**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BFX | Faculty Casual | 0.00 | 0.00 | 0.00 | 19,400.30 | 0.00 | (19,400.30) | (19,400.30) |
| 611BST | Summer Salary AY Fac-Teaching | 0.00 | 0.00 | 0.00 | 2,500.00 | 0.00 | (2,500.00) | (2,500.00) |
| 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 2,500.02 | 0.00 | (2,500.02) | (2,500.02) |
| 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 | 11,200.18 | 0.00 | (11,200.18) | (11,200.18) |
| 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 | 6,800.04 | 0.00 | (6,800.04) | (6,800.04) |
| 615F10 | PAT | 0.00 | 0.00 | 13,288.46 | 154,955.97 | 119,596.14 | (274,552.11) | (274,552.11) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 578,390.00 | 578,390.00 | 0.00 | 0.00 | 0.00 | 578,390.00 | 578,390.00 |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 403.90 | 0.00 | (403.90) | (403.90) |
| 617F10 | Operating Staff | 0.00 | 0.00 | 2,354.40 | 41,494.62 | 21,189.60 | (62,684.22) | (62,684.22) |
| 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 0.00 | 1,750.00 | 0.00 | (1,750.00) | (1,750.00) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 58,981.10 | 0.00 | (58,981.10) | (58,981.10) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 80.00 | 9,011.38 | 0.00 | (9,011.38) | (9,011.38) |
| 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 | 34,240.25 | 0.00 | (34,240.25) | (34,240.25) |
| 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | (250.00) | (250.00) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 3,473.50 | 0.00 | (3,473.50) | (3,473.50) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 6,791.53 | 0.00 | (6,791.53) | (6,791.53) |
| ***Total: Personnel** | | **578,390.00** | **578,390.00** | **15,722.86** | **353,752.79** | **140,785.74** | **83,851.47** | **83,851.47** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 2,018.18 | 0.00 | (2,018.18) | (2,018.18) |
| 65YF10 | Full Fringe Benefit Distr Expe | 183,196.00 | 183,196.00 | 6,616.96 | 83,024.68 | 59,552.36 | 40,618.96 | 40,618.96 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 6.72 | 6,951.95 | 0.00 | (6,951.95) | (6,951.95) |
| 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 2,800.28 | 0.00 | (2,800.28) | (2,800.28) |
| ***Total: Fringe Benefits** | | **183,196.00** | **183,196.00** | **6,623.68** | **94,795.09** | **59,552.36** | **28,848.55** | **28,848.55** |
| 710 | Travel | 12,951.00 | 12,951.00 | 0.00 | 0.00 | 0.00 | 12,951.00 | 12,951.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 5,514.46 | 0.00 | (5,514.46) | (5,514.46) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 4,213.89 | 0.00 | (4,213.89) | (4,213.89) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,170.00 | 0.00 | (1,170.00) | (1,170.00) |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | (74.12) | 152.85 | 0.00 | (152.85) | (152.85) |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 235.80 | 235.80 | 0.00 | (235.80) | (235.80) |
| 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 920.00 | 0.00 | (920.00) | (920.00) |

Grant: 184210 - UNH Upward Bound Status: Active Type: Grant
Fund: 184210 - UNH Upward Bound FMGR: Gagnon, Joshua A

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Gagnon, Joshua A | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US ED, Department of Education | | Effective Date: | 06/16/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | P047A170130 | CFDA #: 84.047 | Term Date: | | IDC Rate Code: | IDC8 | 8.00% | Budget Controls | STDBUD |
| Resp Org: | UGUPWB | | Expend End Date: | | IDC Dist From Code: | UNHDST | 8 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 6/1/17 - 5/31/22 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | OTRIO |
| | | | | | | | | Uniform Guidance | YES |

**Org: UGCEJG - PI Joshua Gagnon**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 120.27 | 156.34 | 0.00 | (156.34) | (156.34) |
| 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 | 53.00 | 0.00 | (53.00) | (53.00) |
| ***Total: Travel** | | **12,951.00** | **12,951.00** | **281.95** | **12,916.34** | **0.00** | **34.66** | **34.66** |
| 711100 | Supplies-General | 0.00 | 0.00 | 158.78 | 1,790.46 | 0.00 | (1,790.46) | (1,790.46) |
| 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 1,800.00 | 0.00 | (1,800.00) | (1,800.00) |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 12.00 | 9,865.00 | 0.00 | (9,865.00) | (9,865.00) |
| 711149 | Supplies -Vehicle Gas & Accessories | 0.00 | 0.00 | 0.00 | 10.20 | 0.00 | (10.20) | (10.20) |
| 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 | 107.37 | 0.00 | (107.37) | (107.37) |
| 711169 | Supplies - Apparel | 0.00 | 0.00 | 0.00 | 54.50 | 0.00 | (54.50) | (54.50) |
| 711172 | Program Supplies | 0.00 | 0.00 | 131.59 | 41,136.90 | 0.00 | (41,136.90) | (41,136.90) |
| 711178 | Supplies- Training | 0.00 | 0.00 | 0.00 | 130.00 | 0.00 | (130.00) | (130.00) |
| 7112 | Research Supplies | 35,517.00 | 35,517.00 | 0.00 | 0.00 | 0.00 | 35,517.00 | 35,517.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 3,435.54 | 0.00 | (3,435.54) | (3,435.54) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 41.60 | 0.00 | (41.60) | (41.60) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 1,596.50 | 0.00 | (1,596.50) | (1,596.50) |
| 716110 | Rentals-Copier | 0.00 | 0.00 | 803.17 | 803.17 | 0.00 | (803.17) | (803.17) |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 251.51 | 0.00 | (251.51) | (251.51) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 8,848.65 | 0.00 | (8,848.65) | (8,848.65) |
| 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| 718004 | Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 0.00 | 18.93 | 0.00 | (18.93) | (18.93) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 867.40 | 0.00 | (867.40) | (867.40) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 220.00 | 485.00 | 0.00 | (485.00) | (485.00) |
| 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71C600 | Insurance | 0.00 | 0.00 | 0.00 | 677.50 | 0.00 | (677.50) | (677.50) |
| 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 96.00 | 0.00 | (96.00) | (96.00) |
| 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 252.00 | (252.00) | (252.00) |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 229.00 | 229.00 | 271.00 | (500.00) | (500.00) |
| 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 79.59 | 590.76 | 420.41 | (1,011.17) | (1,011.17) |
| 76O150 | Int All-NonCapEquip (Chg) | 0.00 | 0.00 | 0.00 | 822.80 | 0.00 | (822.80) | (822.80) |
| 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 0.00 | 0.00 | 0.00 | 20,130.80 | 0.00 | (20,130.80) | (20,130.80) |
| 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 | 350.00 | 0.00 | (350.00) | (350.00) |
| 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 | 356.00 | 340.00 | (696.00) | (696.00) |

Grant: 184210 - UNH Upward Bound Status: Active Type: Grant
Fund: 184210 - UNH Upward Bound FMGR: Gagnon, Joshua A

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Gagnon, Joshua A | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US ED, Department of Education | | Effective Date: | 06/16/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | P047A170130 | CFDA #: 84.047 | Term Date: | | IDC Rate Code: | IDC8 | 8.00% | Budget Controls | STDBUD |
| Resp Org: | UGUPWB | | Expend End Date: | | IDC Dist From Code: | UNHDST | 8 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 6/1/17 - 5/31/22 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | OTRIO |
| | | | | | | | | Uniform Guidance | YES |

**Org: UGCEJG - PI Joshua Gagnon**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 297.26 | 937.26 | 0.00 | (937.26) | (937.26) |
| 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 133.00 | 2,503.43 | 1,642.38 | (4,145.81) | (4,145.81) |
| 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 81.60 | 1,224.00 | 0.00 | (1,224.00) | (1,224.00) |
| ***Total: Supplies** | | **35,517.00** | **35,517.00** | **2,145.99** | **100,160.28** | **2,925.79** | **(67,569.07)** | **(67,569.07)** |
| 722200 | Participant Support | 134,184.00 | 134,184.00 | 142.63 | 19,664.72 | 0.00 | 114,519.28 | 114,519.28 |
| 722205 | Participant Sup-Stipends | 0.00 | 0.00 | 0.00 | 18,498.00 | 0.00 | (18,498.00) | (18,498.00) |
| 722210 | Participant Sup-Other | 0.00 | 0.00 | 25.00 | 1,353.94 | 0.00 | (1,353.94) | (1,353.94) |
| 76O220 | Int Alloc- Participant Support(Chg) | 0.00 | 0.00 | 7,320.52 | 46,172.52 | 30,639.00 | (76,811.52) | (76,811.52) |
| ***Total: Tuition/Participant Support** | | **134,184.00** | **134,184.00** | **7,488.15** | **85,689.18** | **30,639.00** | **17,855.82** | **17,855.82** |
| 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | (297.26) | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Other** | | **0.00** | **0.00** | **(297.26)** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **944,238.00** | **944,238.00** | **31,965.37** | **647,313.68** | **233,902.89** | **63,021.43** | **63,021.43** |
| 760300 | F&A Expenditures | 64,804.00 | 64,804.00 | 1,958.19 | 44,930.14 | 0.00 | 19,873.86 | 19,873.86 |
| ***Total: Indirect Costs** | | **64,804.00** | **64,804.00** | **1,958.19** | **44,930.14** | **0.00** | **19,873.86** | **19,873.86** |
| ****Total Indirect Cost Expenditures** | | **64,804.00** | **64,804.00** | **1,958.19** | **44,930.14** | **0.00** | **19,873.86** | **19,873.86** |
| *****Total Expenditures** | | **1,009,042.00** | **1,009,042.00** | **33,923.56** | **692,243.82** | **233,902.89** | **82,895.29** | **82,895.29** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 33,923.56 | 692,243.82 | 0.00 | (692,243.82) | (692,243.82) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **33,923.56** | **692,243.82** | **0.00** | **(692,243.82)** | **(692,243.82)** |
| *****Total Revenue** | | **0.00** | **0.00** | **33,923.56** | **692,243.82** | **0.00** | **(692,243.82)** | **(692,243.82)** |

Grant: 184210 - UNH Upward Bound Status: Active Type: Grant
Fund: 184210 - UNH Upward Bound FMGR: Gagnon, Joshua A

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Gagnon, Joshua A | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US ED, Department of Education | | Effective Date: | 06/16/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | P047A170130 | CFDA #: 84.047 | Term Date: | | IDC Rate Code: | IDC8 | 8.00% | Budget Controls | STDBUD |
| Resp Org: | UGUPWB | | Expend End Date: | | IDC Dist From Code: | UNHDST | 8 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 6/1/17 - 5/31/22 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | OTRIO |
| | | | | | | | | Uniform Guidance | YES |

**Org: UGUPWB - Upward Bound**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 184212 - McNair Scholars Program Status: Active Type: Grant
Fund: 184212 - McNair Scholars Program FMGR: Gewehr, Tammy J

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Gewehr, Tammy J | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US ED, Department of Education | | Effective Date: | 10/01/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | P217A170114 | CFDA #: 84.217 | Term Date: | | IDC Rate Code: | IDC8 | 8.00% | Budget Controls | DOC |
| Resp Org: | UGGMCN | | Expend End Date: | | IDC Dist From Code: | UNHDST | 8 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/1/17 - 9/30/22 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | OTRIO |
| | | | | | | | | Uniform Guidance | YES |

**Org: UGGMCN - McNair Scholars Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 92,299.00 | 92,299.00 | 0.00 | 0.00 | 0.00 | 92,299.00 | 92,299.00 |
| 615F10 | PAT | 0.00 | 0.00 | 6,869.54 | 86,935.60 | 1,717.39 | (88,652.99) | (88,652.99) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 34,500.00 | 34,500.00 | 0.00 | 0.00 | 0.00 | 34,500.00 | 34,500.00 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 1,452.76 | 18,383.73 | 363.19 | (18,746.92) | (18,746.92) |
| 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **126,799.00** | **126,799.00** | **8,322.30** | **105,319.33** | **2,080.58** | **19,399.09** | **19,399.09** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 | Full Fringe Benefit Distr Expe | 39,691.00 | 39,691.00 | 3,520.34 | 44,228.73 | 880.09 | (5,417.82) | (5,417.82) |
| ***Total: Fringe Benefits** | | **39,691.00** | **39,691.00** | **3,520.34** | **44,228.73** | **880.09** | **(5,417.82)** | **(5,417.82)** |
| 710 | Travel | 12,850.00 | 12,850.00 | 0.00 | 0.00 | 0.00 | 12,850.00 | 12,850.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 147.26 | 0.00 | (147.26) | (147.26) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | (1,115.26) | 6,969.61 | 0.00 | (6,969.61) | (6,969.61) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 4,550.95 | 0.00 | (4,550.95) | (4,550.95) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 2,003.38 | 4,939.99 | 0.00 | (4,939.99) | (4,939.99) |
| 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 200.00 | 450.00 | 0.00 | (450.00) | (450.00) |
| ***Total: Travel** | | **12,850.00** | **12,850.00** | **1,088.12** | **17,057.81** | **0.00** | **(4,207.81)** | **(4,207.81)** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 746.63 | 0.00 | (746.63) | (746.63) |
| 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 141.00 | 0.00 | (141.00) | (141.00) |
| 711120 | Supplies-Sets, Scene Shop & Paint | 0.00 | 0.00 | 0.00 | 57.71 | 0.00 | (57.71) | (57.71) |
| 711172 | Program Supplies | 0.00 | 0.00 | 6.54 | 110.00 | 0.00 | (110.00) | (110.00) |
| 7112 | Research Supplies | 14,917.00 | 14,917.00 | 0.00 | 0.00 | 0.00 | 14,917.00 | 14,917.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 2,119.60 | 0.00 | (2,119.60) | (2,119.60) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 49.00 | 0.00 | (49.00) | (49.00) |
| 716110 | Rentals-Copier | 0.00 | 0.00 | 136.34 | 613.81 | 0.00 | (613.81) | (613.81) |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 30.89 | 0.00 | (30.89) | (30.89) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 75.00 | 0.00 | (75.00) | (75.00) |
| 71C600 | Insurance | 0.00 | 0.00 | 0.00 | 360.00 | 0.00 | (360.00) | (360.00) |
| 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 | 69.95 | 0.00 | (69.95) | (69.95) |

Grant: 184212 - McNair Scholars Program Status: Active Type: Grant
Fund: 184212 - McNair Scholars Program FMGR: Gewehr, Tammy J

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Gewehr, Tammy J | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US ED, Department of Education | | Effective Date: | 10/01/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | P217A170114 | CFDA #: 84.217 | Term Date: | | IDC Rate Code: | IDC8 | 8.00% | Budget Controls | DOC |
| Resp Org: | UGGMCN | | Expend End Date: | | IDC Dist From Code: | UNHDST | 8 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/1/17 - 9/30/22 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | OTRIO |
| | | | | | | | | Uniform Guidance | YES |

**Org: UGGMCN - McNair Scholars Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 | 269.10 | 0.00 | (269.10) | (269.10) |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 64.00 | 759.00 | 504.00 | (1,263.00) | (1,263.00) |
| 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 10.81 | 78.66 | 0.00 | (78.66) | (78.66) |
| 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 | 400.00 | 0.00 | (400.00) | (400.00) |
| 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 122.71 | 1,344.14 | 1.64 | (1,345.78) | (1,345.78) |
| 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 171.34 | 1,959.34 | 0.00 | (1,959.34) | (1,959.34) |
| ***Total: Supplies** | | **14,917.00** | **14,917.00** | **511.74** | **9,183.83** | **505.64** | **5,227.53** | **5,227.53** |
| 722200 | Participant Support | 84,650.00 | 84,650.00 | 340.00 | 42,920.30 | 0.00 | 41,729.70 | 41,729.70 |
| 722205 | Participant Sup-Stipends | 0.00 | 0.00 | 0.00 | 39,200.00 | 0.00 | (39,200.00) | (39,200.00) |
| 76O220 | Int Alloc- Participant Support(Chg) | 0.00 | 0.00 | 0.00 | 17,087.50 | 0.00 | (17,087.50) | (17,087.50) |
| ***Total: Tuition/Participant Support** | | **84,650.00** | **84,650.00** | **340.00** | **99,207.80** | **0.00** | **(14,557.80)** | **(14,557.80)** |
| 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **278,907.00** | **278,907.00** | **13,782.50** | **274,997.50** | **3,466.31** | **443.19** | **443.19** |
| 760300 | F&A Expenditures | 15,541.00 | 15,541.00 | 1,075.37 | 14,063.04 | 0.00 | 1,477.96 | 1,477.96 |
| ***Total: Indirect Costs** | | **15,541.00** | **15,541.00** | **1,075.37** | **14,063.04** | **0.00** | **1,477.96** | **1,477.96** |
| ****Total Indirect Cost Expenditures** | | **15,541.00** | **15,541.00** | **1,075.37** | **14,063.04** | **0.00** | **1,477.96** | **1,477.96** |
| *****Total Expenditures** | | **294,448.00** | **294,448.00** | **14,857.87** | **289,060.54** | **3,466.31** | **1,921.15** | **1,921.15** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 14,857.87 | 289,060.54 | 0.00 | (289,060.54) | (289,060.54) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **14,857.87** | **289,060.54** | **0.00** | **(289,060.54)** | **(289,060.54)** |
| *****Total Revenue** | | **0.00** | **0.00** | **14,857.87** | **289,060.54** | **0.00** | **(289,060.54)** | **(289,060.54)** |

Grant: 184FA0 - 2009-2010 Academic Competitiveness Status: Active Type: Financial Aid Grant
Fund: 184FA0 - 2009-2010 Academic Competitiveness FMGR: Allen, Susan K

| | | | | | | |
|---|---|---|---|---|---|---|
| PI Name: | Allen, Susan K | **Fund Information** | | **Fund Indirect Cost Information** | Sefa Classification | SFA |
| Sponsor: | US ED, Department of Education | Effective Date: | 07/01/2008 | IDC Basis Code: | | |
| Sponsor ID: | P063031055 CFDA #: 84.063 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UAENMT | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/09 - 7/1/10 | Rev Account: | | Fund Type Level 2 | P1 | |

**Org: UAFAOP - Financial Aid Operations**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 720103 NBFA-UG Academic Compititiveness(AC | 779,140.70 | 779,140.70 | 0.00 | 779,140.70 | 0.00 | 0.00 | 0.00 |
| ***Total: Tuition/Participant Support** | **779,140.70** | **779,140.70** | **0.00** | **779,140.70** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **779,140.70** | **779,140.70** | **0.00** | **779,140.70** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **779,140.70** | **779,140.70** | **0.00** | **779,140.70** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 779,140.70 | 0.00 | (779,140.70) | (779,140.70) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **779,140.70** | **0.00** | **(779,140.70)** | **(779,140.70)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **779,140.70** | **0.00** | **(779,140.70)** | **(779,140.70)** |

Grant: 184FA1 - 2010-2011 Academic Competitiveness Status: Active Type: Financial Aid Grant
Fund: 184FA1 - 2010-2011 Academic Competitiveness FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P063031055 CFDA #: 84.063
Resp Org: UAENMT
FRAGRNT Start/End Date: 7/1/10 - 7/1/11

**Fund Information**
Effective Date: 06/30/2009
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 720103 NBFA-UG Academic Compititiveness(AC | 918,714.00 | 918,714.00 | 0.00 | 918,714.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Tuition/Participant Support** | **918,714.00** | **918,714.00** | **0.00** | **918,714.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **918,714.00** | **918,714.00** | **0.00** | **918,714.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **918,714.00** | **918,714.00** | **0.00** | **918,714.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 918,714.00 | 0.00 | (918,714.00) | (918,714.00) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **918,714.00** | **0.00** | **(918,714.00)** | **(918,714.00)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **918,714.00** | **0.00** | **(918,714.00)** | **(918,714.00)** |

Grant: 184FA7 - 2006-2007 Academic Competitiveness Status: Active Type: Financial Aid Grant
Fund: 184FA7 - 2006-2007 Acedemic Competitiveness FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P063031055 CFDA #: 84.063
Resp Org: UAENMT
FRAGRNT Start/End Date: 7/1/06 - 7/1/07

**Fund Information**
Effective Date: 07/01/2006
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 720103 NBFA-UG Academic Compititiveness(AC | 340,875.00 | 340,875.00 | 0.00 | 340,875.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Tuition/Participant Support** | **340,875.00** | **340,875.00** | **0.00** | **340,875.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **340,875.00** | **340,875.00** | **0.00** | **340,875.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **340,875.00** | **340,875.00** | **0.00** | **340,875.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 340,875.00 | 0.00 | (340,875.00) | (340,875.00) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **340,875.00** | **0.00** | **(340,875.00)** | **(340,875.00)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **340,875.00** | **0.00** | **(340,875.00)** | **(340,875.00)** |

Grant: 184FA8 - 2007-2008 Academic Competitiveness Status: Active Type: Financial Aid Grant
Fund: 184FA8 - 2007-2008 Academic Competitiveness FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P063031055 CFDA #: 84.063
Resp Org: UAENMT
FRAGRNT Start/End Date: 7/1/07 - 7/1/08

**Fund Information**
Effective Date: 04/18/2007
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 720103 NBFA-UG Academic Compititiveness(AC | 523,367.11 | 523,367.11 | 0.00 | 523,367.11 | 0.00 | 0.00 | 0.00 |
| ***Total: Tuition/Participant Support** | **523,367.11** | **523,367.11** | **0.00** | **523,367.11** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **523,367.11** | **523,367.11** | **0.00** | **523,367.11** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **523,367.11** | **523,367.11** | **0.00** | **523,367.11** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 523,367.11 | 0.00 | (523,367.11) | (523,367.11) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **523,367.11** | **0.00** | **(523,367.11)** | **(523,367.11)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **523,367.11** | **0.00** | **(523,367.11)** | **(523,367.11)** |

Grant: 184FA9 - 2008-2009 Academic Competitiveness Status: Active Type: Financial Aid Grant
Fund: 184FA9 - 2008-2009 Academic Competitiveness FMGR: Allen, Susan K

| | | | | | | |
|---|---|---|---|---|---|---|
| PI Name: | Allen, Susan K | **Fund Information** | | **Fund Indirect Cost Information** | Sefa Classification | SFA |
| Sponsor: | US ED, Department of Education | Effective Date: | 04/02/2008 | IDC Basis Code: | | |
| Sponsor ID: | P063031055 CFDA #: 84.063 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UAENMT | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/08 - 7/1/09 | Rev Account: | | Fund Type Level 2 | P1 | |

**Org: UAFAOP - Financial Aid Operations**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 720103 NBFA-UG Academic Compititiveness(AC | 497,590.06 | 497,590.06 | 0.00 | 497,590.06 | 0.00 | 0.00 | 0.00 |
| ***Total: Tuition/Participant Support** | **497,590.06** | **497,590.06** | **0.00** | **497,590.06** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **497,590.06** | **497,590.06** | **0.00** | **497,590.06** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **497,590.06** | **497,590.06** | **0.00** | **497,590.06** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 497,590.06 | 0.00 | (497,590.06) | (497,590.06) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **497,590.06** | **0.00** | **(497,590.06)** | **(497,590.06)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **497,590.06** | **0.00** | **(497,590.06)** | **(497,590.06)** |

Grant: 184FD1 - 2010-2011 Direct Loan Program Status: Active Type: Financial Aid Grant
Fund: 184FD1 - 2010-2011 Direct Loan Program FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: TBA CFDA #: 84.268
Resp Org: UAENMT
FRAGRNT Start/End Date: 2/23/10 - 6/30/11

**Fund Information**
Effective Date: 02/23/2010
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 184FD2 - 2011-2012 Direct Loan Program Status: Active Type: Financial Aid Grant
Fund: 184FD2 - 2011-2012 Direct Loan Program FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: CFDA #: 84.268
Resp Org: UAENMT
FRAGRNT Start/End Date: 5/1/11 - 7/1/12

**Fund Information**
Effective Date: 06/30/2010
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 184FD3 - 2012-2013 Direct Loan Program Status: Active Type: Financial Aid Grant
Fund: 184FD3 - 2012-2013 Direct Loan Program FMGR: Allen, Susan K

| | | | |
|---|---|---|---|
| PI Name: | Allen, Susan K | **Fund Information** | **Fund Indirect Cost Information** |
| Sponsor: | US ED, Department of Education | Effective Date: 03/14/2012 | IDC Basis Code: |
| Sponsor ID: | CFDA #: 84.268 | Term Date: | IDC Rate Code: |
| Resp Org: | UAENMT | Expend End Date: | IDC Dist From Code: |
| FRAGRNT Start/End Date: | 3/14/12 - 7/1/13 | Rev Account: | Fund Type Level 2 P1 |

**Org: UAFAOP - Financial Aid Operations**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 184FDB - 2015-2016 Direct Loan Program Status: Active Type: Financial Aid Grant
Fund: 184FDB - 2015-2016 Direct Loan Program FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: CFDA #: 84.268
Resp Org: UAENMT
FRAGRNT Start/End Date: 3/17/15 - 7/1/16

**Fund Information**
Effective Date: 04/03/2015
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UWFAOP - Financial Aid Operations**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Revenue** | | | | | | | |
| 530005 Federal Pell grants | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 184FH0 - 2009-2010 TEACH Grant Status: Active Type: Financial Aid Grant
Fund: 184FH0 - 2009-2010 TEACH Grant FMGR: Allen, Susan K

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Allen, Susan K | | **Fund Information** | | **Fund Indirect Cost Information** | Sefa Classification | SFA |
| Sponsor: | US ED, Department of Education | | Effective Date: | 07/01/2008 | IDC Basis Code: | | |
| Sponsor ID: | P379T091800 | CFDA #: 84.063 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UAENMT | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/09 - 7/1/10 | | Rev Account: | | Fund Type Level 2 | P1 | |

**Org: UAFAOP - Financial Aid Operations**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 720103 NBFA-UG Academic Compititiveness(AC | 31,500.00 | 31,500.00 | 0.00 | 31,500.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Tuition/Participant Support** | **31,500.00** | **31,500.00** | **0.00** | **31,500.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **31,500.00** | **31,500.00** | **0.00** | **31,500.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **31,500.00** | **31,500.00** | **0.00** | **31,500.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 31,500.00 | 0.00 | (31,500.00) | (31,500.00) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **31,500.00** | **0.00** | **(31,500.00)** | **(31,500.00)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **31,500.00** | **0.00** | **(31,500.00)** | **(31,500.00)** |

Grant: 184FH1 - 2010-2011 TEACH Grant Status: Active Type: Financial Aid Grant
Fund: 184FH1 - 2010-2011 TEACH Grant FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P379T091800 CFDA #: 84.063
Resp Org: UAENMT
FRAGRNT Start/End Date: 7/1/10 - 7/1/11

**Fund Information**
Effective Date: 06/30/2009
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 720103 NBFA-UG Academic Compititiveness(AC | 38,500.00 | 38,500.00 | 0.00 | 38,500.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Tuition/Participant Support** | **38,500.00** | **38,500.00** | **0.00** | **38,500.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **38,500.00** | **38,500.00** | **0.00** | **38,500.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **38,500.00** | **38,500.00** | **0.00** | **38,500.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 38,500.00 | 0.00 | (38,500.00) | (38,500.00) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **38,500.00** | **0.00** | **(38,500.00)** | **(38,500.00)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **38,500.00** | **0.00** | **(38,500.00)** | **(38,500.00)** |

Grant: 184FH2 - 2011-2012 TEACH Grant Status: Active Type: Financial Aid Grant
Fund: 184FH2 - 2011-2012 TEACH Grant FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P379T091800 CFDA #: 84.063
Resp Org: UAENMT
FRAGRNT Start/End Date: 7/1/11 - 7/1/12

**Fund Information**
Effective Date: 06/30/2010
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 720103 NBFA-UG Academic Compititiveness(AC | 52,000.00 | 52,000.00 | 0.00 | 52,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Tuition/Participant Support** | **52,000.00** | **52,000.00** | **0.00** | **52,000.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **52,000.00** | **52,000.00** | **0.00** | **52,000.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **52,000.00** | **52,000.00** | **0.00** | **52,000.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 52,000.00 | 0.00 | (52,000.00) | (52,000.00) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **52,000.00** | **0.00** | **(52,000.00)** | **(52,000.00)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **52,000.00** | **0.00** | **(52,000.00)** | **(52,000.00)** |

Grant: 184FH3 - 2012-2013 TEACH Grant Status: Active Type: Financial Aid Grant
Fund: 184FH3 - 2012-2013 TEACH Grant FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: CFDA #: 84.063
Resp Org: UAENMT
FRAGRNT Start/End Date: 3/14/12 - 7/1/13

**Fund Information**
Effective Date: 03/14/2012
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 720103 NBFA-UG Academic Compititiveness(AC | 0.00 | 0.00 | 0.00 | 33,500.00 | 0.00 | (33,500.00) | (33,500.00) |
| ***Total: Tuition/Participant Support** | **0.00** | **0.00** | **0.00** | **33,500.00** | **0.00** | **(33,500.00)** | **(33,500.00)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **33,500.00** | **0.00** | **(33,500.00)** | **(33,500.00)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **33,500.00** | **0.00** | **(33,500.00)** | **(33,500.00)** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 33,500.00 | 0.00 | (33,500.00) | (33,500.00) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **33,500.00** | **0.00** | **(33,500.00)** | **(33,500.00)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **33,500.00** | **0.00** | **(33,500.00)** | **(33,500.00)** |

Grant: 184FH4 - 2013-2014 TEACH Grant Status: Active Type: Financial Aid Grant
Fund: 184FH4 - 2013-2014 TEACH Grant FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: CFDA #: 84.063
Resp Org: UAENMT
FRAGRNT Start/End Date: 3/18/13 - 7/1/14

**Fund Information**
Effective Date: 03/18/2013
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 720103 NBFA-UG Academic Compititiveness(AC | 0.00 | 0.00 | 0.00 | 21,150.00 | 0.00 | (21,150.00) | (21,150.00) |
| ***Total: Tuition/Participant Support** | **0.00** | **0.00** | **0.00** | **21,150.00** | **0.00** | **(21,150.00)** | **(21,150.00)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **21,150.00** | **0.00** | **(21,150.00)** | **(21,150.00)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **21,150.00** | **0.00** | **(21,150.00)** | **(21,150.00)** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 21,150.00 | 0.00 | (21,150.00) | (21,150.00) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **21,150.00** | **0.00** | **(21,150.00)** | **(21,150.00)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **21,150.00** | **0.00** | **(21,150.00)** | **(21,150.00)** |

Grant: 184FH9 - 2008-2009 TEACH Grant Status: Active Type: Financial Aid Grant
Fund: 184FH9 - TEACH Grant FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P379T091800 CFDA #: 84.063
Resp Org: UAENMT
FRAGRNT Start/End Date: 7/1/08 - 7/1/09

**Fund Information**
Effective Date: 07/01/2008
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 720103 | NBFA-UG Academic Compititiveness(AC | 2,000.00 | 2,000.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Tuition/Participant Support** | | **2,000.00** | **2,000.00** | **0.00** | **2,000.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **2,000.00** | **2,000.00** | **0.00** | **2,000.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **2,000.00** | **2,000.00** | **0.00** | **2,000.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | (2,000.00) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **2,000.00** | **0.00** | **(2,000.00)** | **(2,000.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **2,000.00** | **0.00** | **(2,000.00)** | **(2,000.00)** |

Grant: 184FP0 - 2009-2010 Federal Pell Grant Status: Active Type: Financial Aid Grant
Fund: 184FP0 - 2009-2010 Pell Grant FMGR: Allen, Susan K

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Allen, Susan K | | **Fund Information** | | **Fund Indirect Cost Information** | Sefa Classification | SFA |
| Sponsor: | US ED, Department of Education | | Effective Date: | 07/01/2008 | IDC Basis Code: | | |
| Sponsor ID: | P063031055 | CFDA #: 84.063 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UAENMT | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/09 - 7/1/10 | | Rev Account: | | Fund Type Level 2 | P1 | |

**Org: UAFAOP - Financial Aid Operations**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 720127 | NBFA-UG Pell | 10,582,875.31 | 10,582,875.31 | 0.00 | 10,582,875.31 | 0.00 | 0.00 | 0.00 |
| ***Total: Tuition/Participant Support** | | **10,582,875.31** | **10,582,875.31** | **0.00** | **10,582,875.31** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **10,582,875.31** | **10,582,875.31** | **0.00** | **10,582,875.31** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **10,582,875.31** | **10,582,875.31** | **0.00** | **10,582,875.31** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 10,520,497.31 | 0.00 | (10,520,497.31) | (10,520,497.31) |
| 530005 | Federal Pell grants | 0.00 | 0.00 | 0.00 | 62,378.00 | 0.00 | (62,378.00) | (62,378.00) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **10,582,875.31** | **0.00** | **(10,582,875.31)** | **(10,582,875.31)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **10,582,875.31** | **0.00** | **(10,582,875.31)** | **(10,582,875.31)** |

Grant: 184FP1 - 2010-2011 Federal Pell Grant Status: Active Type: Financial Aid Grant
Fund: 184FP1 - 2010-2011 Pell Grant FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P063031055 CFDA #: 84.063
Resp Org: UAENMT
FRAGRNT Start/End Date: 7/1/10 - 7/1/11

**Fund Information**
Effective Date: 06/30/2009
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 720127 | NBFA-UG Pell | 12,563,259.32 | 12,563,259.32 | 0.00 | 12,563,259.32 | 0.00 | 0.00 | 0.00 |
| ***Total: Tuition/Participant Support** | | **12,563,259.32** | **12,563,259.32** | **0.00** | **12,563,259.32** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **12,563,259.32** | **12,563,259.32** | **0.00** | **12,563,259.32** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **12,563,259.32** | **12,563,259.32** | **0.00** | **12,563,259.32** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 530005 | Federal Pell grants | 0.00 | 0.00 | 0.00 | 12,563,259.32 | 0.00 | (12,563,259.32) | (12,563,259.32) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **12,563,259.32** | **0.00** | **(12,563,259.32)** | **(12,563,259.32)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **12,563,259.32** | **0.00** | **(12,563,259.32)** | **(12,563,259.32)** |

Grant: 184FP2 - 2011-2012 Federal Pell Grant Status: Active Type: Financial Aid Grant
Fund: 184FP2 - 2011-2012 Pell Grant FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P063031055 CFDA #: 84.063
Resp Org: UAENMT
FRAGRNT Start/End Date: 7/1/11 - 7/1/12

**Fund Information**
Effective Date: 06/30/2010
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 720127 NBFA-UG Pell | 12,481,581.87 | 12,481,581.87 | 0.00 | 12,482,748.66 | 0.00 | (1,166.79) | (1,166.79) |
| ***Total: Tuition/Participant Support** | **12,481,581.87** | **12,481,581.87** | **0.00** | **12,482,748.66** | **0.00** | **(1,166.79)** | **(1,166.79)** |
| ****Total Direct Cost Expenditures** | **12,481,581.87** | **12,481,581.87** | **0.00** | **12,482,748.66** | **0.00** | **(1,166.79)** | **(1,166.79)** |
| *****Total Expenditures** | **12,481,581.87** | **12,481,581.87** | **0.00** | **12,482,748.66** | **0.00** | **(1,166.79)** | **(1,166.79)** |
| **Revenue** | | | | | | | |
| 530005 Federal Pell grants | 0.00 | 0.00 | 0.00 | 12,482,748.66 | 0.00 | (12,482,748.66) | (12,482,748.66) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **12,482,748.66** | **0.00** | **(12,482,748.66)** | **(12,482,748.66)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **12,482,748.66** | **0.00** | **(12,482,748.66)** | **(12,482,748.66)** |

Grant: 184FP3 - 2012-2103 Federal Pell Grant Status: Active Type: Financial Aid Grant
Fund: 184FP3 - 2012-2013 Federal Pell Grant FMGR: Allen, Susan K

| | | | | | |
|---|---|---|---|---|---|
| PI Name: | Allen, Susan K | | **Fund Information** | | **Fund Indirect Cost Information** |
| Sponsor: | US ED, Department of Education | | Effective Date: | 03/14/2012 | IDC Basis Code: |
| Sponsor ID: | P063031055 | CFDA #: 84.063 | Term Date: | | IDC Rate Code: |
| Resp Org: | UAENMT | | Expend End Date: | | IDC Dist From Code: |
| FRAGRNT Start/End Date: | 3/14/12 - 7/1/13 | | Rev Account: | | Fund Type Level 2 P1 |

**Org: UAFAOP - Financial Aid Operations**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 720127 NBFA-UG Pell | 0.00 | 0.00 | 0.00 | 12,704,483.27 | 0.00 | (12,704,483.27) | (12,704,483.27) |
| ***Total: Tuition/Participant Support** | **0.00** | **0.00** | **0.00** | **12,704,483.27** | **0.00** | **(12,704,483.27)** | **(12,704,483.27)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **12,704,483.27** | **0.00** | **(12,704,483.27)** | **(12,704,483.27)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **12,704,483.27** | **0.00** | **(12,704,483.27)** | **(12,704,483.27)** |
| **Revenue** | | | | | | | |
| 530005 Federal Pell grants | 0.00 | 0.00 | 0.00 | 12,704,483.27 | 0.00 | (12,704,483.27) | (12,704,483.27) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **12,704,483.27** | **0.00** | **(12,704,483.27)** | **(12,704,483.27)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **12,704,483.27** | **0.00** | **(12,704,483.27)** | **(12,704,483.27)** |

Grant: 184FP4 - 2013-2014 Federal Pell Grant Status: Active Type: Financial Aid Grant
Fund: 184FP4 - 2013-2014 Federal Pell Grant FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P063031055 CFDA #: 84.063
Resp Org: UAENMT
FRAGRNT Start/End Date: 3/18/13 - 7/1/14

**Fund Information**
Effective Date: 03/18/2013
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 720127 NBFA-UG Pell | 0.00 | 0.00 | 0.00 | 12,849,204.19 | 0.00 | (12,849,204.19) | (12,849,204.19) |
| ***Total: Tuition/Participant Support** | **0.00** | **0.00** | **0.00** | **12,849,204.19** | **0.00** | **(12,849,204.19)** | **(12,849,204.19)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **12,849,204.19** | **0.00** | **(12,849,204.19)** | **(12,849,204.19)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **12,849,204.19** | **0.00** | **(12,849,204.19)** | **(12,849,204.19)** |
| **Revenue** | | | | | | | |
| 530005 Federal Pell grants | 0.00 | 0.00 | 0.00 | 12,849,204.19 | 0.00 | (12,849,204.19) | (12,849,204.19) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **12,849,204.19** | **0.00** | **(12,849,204.19)** | **(12,849,204.19)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **12,849,204.19** | **0.00** | **(12,849,204.19)** | **(12,849,204.19)** |

Grant: 184FP7 - 2006-2007 Federal Pell Grant Status: Active Type: Financial Aid Grant
Fund: 184FP7 - 2006-2007 Pell Grant FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P063031055 CFDA #: 84.063
Resp Org: UAENMT
FRAGRNT Start/End Date: 7/1/06 - 7/1/07

**Fund Information**
Effective Date: 04/18/2006
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 720127 | NBFA-UG Pell | 0.00 | 0.00 | 0.00 | (150.00) | 0.00 | 150.00 | 150.00 |
| 722320 | Other Financial Aid-Tuition Waivers | 4,733,939.24 | 4,733,939.24 | 0.00 | 4,734,089.24 | 0.00 | (150.00) | (150.00) |
| ***Total: Tuition/Participant Support** | | **4,733,939.24** | **4,733,939.24** | **0.00** | **4,733,939.24** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **4,733,939.24** | **4,733,939.24** | **0.00** | **4,733,939.24** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **4,733,939.24** | **4,733,939.24** | **0.00** | **4,733,939.24** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 4,733,939.24 | 0.00 | (4,733,939.24) | (4,733,939.24) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **4,733,939.24** | **0.00** | **(4,733,939.24)** | **(4,733,939.24)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **4,733,939.24** | **0.00** | **(4,733,939.24)** | **(4,733,939.24)** |

Grant: 184FP8 - 2007-2008 Federal Pell Grant Status: Active Type: Financial Aid Grant
Fund: 184FP8 - 2007-2008 Pell Grant FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P063031055 CFDA #: 84.063
Resp Org: UAENMT
FRAGRNT Start/End Date: 7/1/07 - 7/1/08

**Fund Information**
Effective Date: 04/18/2007
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 720127 | NBFA-UG Pell | 0.00 | 0.00 | 0.00 | 5,265,280.91 | 0.00 | (5,265,280.91) | (5,265,280.91) |
| 722320 | Other Financial Aid-Tuition Waivers | 5,265,280.91 | 5,265,280.91 | 0.00 | 0.00 | 0.00 | 5,265,280.91 | 5,265,280.91 |
| ***Total: Tuition/Participant Support** | | **5,265,280.91** | **5,265,280.91** | **0.00** | **5,265,280.91** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **5,265,280.91** | **5,265,280.91** | **0.00** | **5,265,280.91** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **5,265,280.91** | **5,265,280.91** | **0.00** | **5,265,280.91** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 5,265,280.91 | 0.00 | (5,265,280.91) | (5,265,280.91) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **5,265,280.91** | **0.00** | **(5,265,280.91)** | **(5,265,280.91)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **5,265,280.91** | **0.00** | **(5,265,280.91)** | **(5,265,280.91)** |

Grant: 184FP9 - 2008-2009 Federal Pell Grant Status: Active Type: Financial Aid Grant
Fund: 184FP9 - 2008-2009 Pell Grant FMGR: Allen, Susan K

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Allen, Susan K | | **Fund Information** | | **Fund Indirect Cost Information** | Sefa Classification | SFA |
| Sponsor: | US ED, Department of Education | | Effective Date: | 04/02/2008 | IDC Basis Code: | | |
| Sponsor ID: | P063031055 | CFDA #: 84.063 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UAENMT | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/08 - 7/1/09 | | Rev Account: | | Fund Type Level 2 | P1 | |

**Org: UAFAOP - Financial Aid Operations**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 720127 NBFA-UG Pell | 6,246,391.64 | 6,246,391.64 | 0.00 | 6,246,391.64 | 0.00 | 0.00 | 0.00 |
| ***Total: Tuition/Participant Support** | **6,246,391.64** | **6,246,391.64** | **0.00** | **6,246,391.64** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **6,246,391.64** | **6,246,391.64** | **0.00** | **6,246,391.64** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **6,246,391.64** | **6,246,391.64** | **0.00** | **6,246,391.64** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 6,246,391.64 | 0.00 | (6,246,391.64) | (6,246,391.64) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **6,246,391.64** | **0.00** | **(6,246,391.64)** | **(6,246,391.64)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **6,246,391.64** | **0.00** | **(6,246,391.64)** | **(6,246,391.64)** |

Grant: 184FPA - 2014-2015 Federal Pell Grant Status: Active Type: Financial Aid Grant
Fund: 184FPA - 2014-2015 Federal Pell Grant FMGR: Allen, Susan K

| | | | | | |
|---|---|---|---|---|---|
| PI Name: | Allen, Susan K | | **Fund Information** | | **Fund Indirect Cost Information** |
| Sponsor: | US ED, Department of Education | | Effective Date: | 03/19/2014 | IDC Basis Code: |
| Sponsor ID: | P063031055 | CFDA #: 84.063 | Term Date: | | IDC Rate Code: |
| Resp Org: | UAENMT | | Expend End Date: | | IDC Dist From Code: |
| FRAGRNT Start/End Date: | 3/19/14 - 7/1/15 | | Rev Account: | | Fund Type Level 2 P1 |

**Org: UAFAOP - Financial Aid Operations**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 720127 NBFA-UG Pell | 0.00 | 0.00 | 0.00 | 12,819,870.45 | 0.00 | (12,819,870.45) | (12,819,870.45) |
| ***Total: Tuition/Participant Support** | **0.00** | **0.00** | **0.00** | **12,819,870.45** | **0.00** | **(12,819,870.45)** | **(12,819,870.45)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **12,819,870.45** | **0.00** | **(12,819,870.45)** | **(12,819,870.45)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **12,819,870.45** | **0.00** | **(12,819,870.45)** | **(12,819,870.45)** |
| **Revenue** | | | | | | | |
| 530005 Federal Pell grants | 0.00 | 0.00 | 0.00 | 12,819,870.45 | 0.00 | (12,819,870.45) | (12,819,870.45) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **12,819,870.45** | **0.00** | **(12,819,870.45)** | **(12,819,870.45)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **12,819,870.45** | **0.00** | **(12,819,870.45)** | **(12,819,870.45)** |

Grant: 184FPB - 2015-2016 Federal Pell Grant Status: Active Type: Financial Aid Grant
Fund: 184FPB - 2015-2016 Federal Pell Grant FMGR: Allen, Susan K

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Allen, Susan K | | **Fund Information** | | **Fund Indirect Cost Information** | Sefa Classification | SFA |
| Sponsor: | US ED, Department of Education | | Effective Date: | 04/03/2015 | IDC Basis Code: | | |
| Sponsor ID: | P063031055 | CFDA #: 84.063 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UAENMT | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 3/17/15 - 7/1/16 | | Rev Account: | | Fund Type Level 2 | P1 | |

**Org: UWFAOP - Financial Aid Operations**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 720127 | NBFA-UG Pell | 0.00 | 0.00 | 0.00 | 12,826,608.20 | 0.00 | (12,826,608.20) | (12,826,608.20) |
| ***Total: Tuition/Participant Support** | | **0.00** | **0.00** | **0.00** | **12,826,608.20** | **0.00** | **(12,826,608.20)** | **(12,826,608.20)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **12,826,608.20** | **0.00** | **(12,826,608.20)** | **(12,826,608.20)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **12,826,608.20** | **0.00** | **(12,826,608.20)** | **(12,826,608.20)** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | (0.50) | 0.00 | 0.50 | 0.50 |
| 530005 | Federal Pell grants | 0.00 | 0.00 | 0.00 | 12,826,608.70 | 0.00 | (12,826,608.70) | (12,826,608.70) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **12,826,608.20** | **0.00** | **(12,826,608.20)** | **(12,826,608.20)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **12,826,608.20** | **0.00** | **(12,826,608.20)** | **(12,826,608.20)** |

Grant: 184FPC - 2016-2017 Federal Pell Grant Status: Active Type: Financial Aid Grant
Fund: 184FPC - 2016-2017 Federal Pell Grant FMGR: Allen, Susan K

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Allen, Susan K | | **Fund Information** | | **Fund Indirect Cost Information** | Sefa Classification | SFA |
| Sponsor: | US ED, Department of Education | | Effective Date: | 06/30/2016 | IDC Basis Code: | | |
| Sponsor ID: | P063031055 | CFDA #: 84.063 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UAENMT | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 3/9/16 - 7/1/17 | | Rev Account: | | Fund Type Level 2 | P1 | |

**Org: UWFAOP - Financial Aid Operations**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 720127 NBFA-UG Pell | 0.00 | 0.00 | 0.00 | 12,345,091.72 | 0.00 | (12,345,091.72) | (12,345,091.72) |
| ***Total: Tuition/Participant Support** | **0.00** | **0.00** | **0.00** | **12,345,091.72** | **0.00** | **(12,345,091.72)** | **(12,345,091.72)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **12,345,091.72** | **0.00** | **(12,345,091.72)** | **(12,345,091.72)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **12,345,091.72** | **0.00** | **(12,345,091.72)** | **(12,345,091.72)** |
| **Revenue** | | | | | | | |
| 530005 Federal Pell grants | 0.00 | 0.00 | 0.00 | 12,345,091.72 | 0.00 | (12,345,091.72) | (12,345,091.72) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **12,345,091.72** | **0.00** | **(12,345,091.72)** | **(12,345,091.72)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **12,345,091.72** | **0.00** | **(12,345,091.72)** | **(12,345,091.72)** |

Grant: 184FPD - 2017-2018 Federal Pell Grant Status: Active Type: Financial Aid Grant
Fund: 184FPD - 2017-2018 Federal Pell Grant FMGR: Carstens, Joel B

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Carstens, Joel B | | **Fund Information** | | **Fund Indirect Cost Information** | Sefa Classification | SFA |
| Sponsor: | US ED, Department of Education | | Effective Date: | 06/30/2017 | IDC Basis Code: | | |
| Sponsor ID: | P063031055 | CFDA #: 84.063 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UAENMT | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 3/16/17 - 7/1/18 | | Rev Account: | | Fund Type Level 2 | P1 | |

**Org: UWFAOP - Financial Aid Operations**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 720127 NBFA-UG Pell | 0.00 | 0.00 | (1,235.00) | 13,637,391.69 | 0.00 | (13,637,391.69) | (13,637,391.69) |
| ***Total: Tuition/Participant Support** | **0.00** | **0.00** | **(1,235.00)** | **13,637,391.69** | **0.00** | **(13,637,391.69)** | **(13,637,391.69)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **(1,235.00)** | **13,637,391.69** | **0.00** | **(13,637,391.69)** | **(13,637,391.69)** |
| *****Total Expenditures** | **0.00** | **0.00** | **(1,235.00)** | **13,637,391.69** | **0.00** | **(13,637,391.69)** | **(13,637,391.69)** |
| **Revenue** | | | | | | | |
| 530005 Federal Pell grants | 0.00 | 0.00 | (1,235.00) | 13,637,391.69 | 0.00 | (13,637,391.69) | (13,637,391.69) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **(1,235.00)** | **13,637,391.69** | **0.00** | **(13,637,391.69)** | **(13,637,391.69)** |
| *****Total Revenue** | **0.00** | **0.00** | **(1,235.00)** | **13,637,391.69** | **0.00** | **(13,637,391.69)** | **(13,637,391.69)** |

Grant: 184FPE - 2018-2019 Federal Pell Grant Status: Active Type: Financial Aid Grant
Fund: 184FPE - 2018-2019 Federal Pell Grant FMGR: Carstens, Joel B

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Carstens, Joel B | | **Fund Information** | | **Fund Indirect Cost Information** | Sefa Classification | SFA |
| Sponsor: | US ED, Department of Education | | Effective Date: | 06/30/2018 | IDC Basis Code: | | |
| Sponsor ID: | P063031055 | CFDA #: 84.063 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 3/14/18 - 7/1/19 | | Rev Account: | | Fund Type Level 2 | P1 | |

**Org: UWFAOP - Financial Aid Operations**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 720127 NBFA-UG Pell | 0.00 | 0.00 | 201,666.00 | 7,049,045.74 | 0.00 | (7,049,045.74) | (7,049,045.74) |
| ***Total: Tuition/Participant Support** | **0.00** | **0.00** | **201,666.00** | **7,049,045.74** | **0.00** | **(7,049,045.74)** | **(7,049,045.74)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **201,666.00** | **7,049,045.74** | **0.00** | **(7,049,045.74)** | **(7,049,045.74)** |
| *****Total Expenditures** | **0.00** | **0.00** | **201,666.00** | **7,049,045.74** | **0.00** | **(7,049,045.74)** | **(7,049,045.74)** |
| **Revenue** | | | | | | | |
| 530005 Federal Pell grants | 0.00 | 0.00 | 72,005.00 | 6,869,723.24 | 0.00 | (6,869,723.24) | (6,869,723.24) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **72,005.00** | **6,869,723.24** | **0.00** | **(6,869,723.24)** | **(6,869,723.24)** |
| *****Total Revenue** | **0.00** | **0.00** | **72,005.00** | **6,869,723.24** | **0.00** | **(6,869,723.24)** | **(6,869,723.24)** |

Grant: 184FS0 - 2009-2010 Federal SEOG Status: Active Type: Financial Aid Grant
Fund: 184FS0 - 2009-2010 SEOG Grant FMGR: Allen, Susan K

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Allen, Susan K | | **Fund Information** | | **Fund Indirect Cost Information** | Sefa Classification | SFA |
| Sponsor: | US ED, Department of Education | | Effective Date: | 07/01/2008 | IDC Basis Code: | | |
| Sponsor ID: | P007A072524 | CFDA #: 84.007 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UAENMT | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/09 - 7/1/10 | | Rev Account: | | Fund Type Level 2 | P1 | |

**Org: UAFAOP - Financial Aid Operations**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 720125 | NBFA-UG SEOG Matching | 0.00 | 0.00 | 0.00 | (652,215.00) | 0.00 | 652,215.00 | 652,215.00 |
| 722315 | Other Financial Aid-Tuition Grants | 1,409,396.00 | 1,409,396.00 | 0.00 | 2,608,859.00 | 0.00 | (1,199,463.00) | (1,199,463.00) |
| ***Total: Tuition/Participant Support** | | **1,409,396.00** | **1,409,396.00** | **0.00** | **1,956,644.00** | **0.00** | **(547,248.00)** | **(547,248.00)** |
| ****Total Direct Cost Expenditures** | | **1,409,396.00** | **1,409,396.00** | **0.00** | **1,956,644.00** | **0.00** | **(547,248.00)** | **(547,248.00)** |
| *****Total Expenditures** | | **1,409,396.00** | **1,409,396.00** | **0.00** | **1,956,644.00** | **0.00** | **(547,248.00)** | **(547,248.00)** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 1,409,396.00 | 0.00 | (1,409,396.00) | (1,409,396.00) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **1,409,396.00** | **0.00** | **(1,409,396.00)** | **(1,409,396.00)** |
| 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 547,248.00 | 0.00 | (547,248.00) | (547,248.00) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **547,248.00** | **0.00** | **(547,248.00)** | **(547,248.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **1,956,644.00** | **0.00** | **(1,956,644.00)** | **(1,956,644.00)** |

Grant: 184FS1 - 2010-2011 Federal SEOG Status: Active Type: Financial Aid Grant
Fund: 184FS1 - 2010-2011 SEOG Grant FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P007A072524 CFDA #: 84.007
Resp Org: UAENMT
FRAGRNT Start/End Date: 7/1/10 - 7/1/11

**Fund Information**
Effective Date: 06/30/2009
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 720125 | NBFA-UG SEOG Matching | 0.00 | 0.00 | 0.00 | (652,215.00) | 0.00 | 652,215.00 | 652,215.00 |
| 722315 | Other Financial Aid-Tuition Grants | 1,956,644.00 | 1,956,644.00 | 0.00 | 2,608,859.00 | 0.00 | (652,215.00) | (652,215.00) |
| ***Total: Tuition/Participant Support** | | **1,956,644.00** | **1,956,644.00** | **0.00** | **1,956,644.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **1,956,644.00** | **1,956,644.00** | **0.00** | **1,956,644.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **1,956,644.00** | **1,956,644.00** | **0.00** | **1,956,644.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 1,409,396.00 | 0.00 | (1,409,396.00) | (1,409,396.00) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **1,409,396.00** | **0.00** | **(1,409,396.00)** | **(1,409,396.00)** |
| 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 547,248.00 | 0.00 | (547,248.00) | (547,248.00) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **547,248.00** | **0.00** | **(547,248.00)** | **(547,248.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **1,956,644.00** | **0.00** | **(1,956,644.00)** | **(1,956,644.00)** |

Grant: 184FS2 - 2011-2012 Federal SEOG Status: Active Type: Financial Aid Grant
Fund: 184FS2 - 2011-2012 SEOG Grant FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P007A072524 CFDA #: 84.007
Resp Org: UAENMT
FRAGRNT Start/End Date: 7/1/11 - 7/1/12

**Fund Information**
Effective Date: 06/30/2010
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 720125 | NBFA-UG SEOG Matching | 0.00 | 0.00 | 0.00 | (652,215.00) | 0.00 | 652,215.00 | 652,215.00 |
| 722315 | Other Financial Aid-Tuition Grants | 1,956,644.00 | 1,956,644.00 | 0.00 | 2,608,859.00 | 0.00 | (652,215.00) | (652,215.00) |
| ***Total: Tuition/Participant Support** | | **1,956,644.00** | **1,956,644.00** | **0.00** | **1,956,644.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **1,956,644.00** | **1,956,644.00** | **0.00** | **1,956,644.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **1,956,644.00** | **1,956,644.00** | **0.00** | **1,956,644.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 1,409,396.00 | 0.00 | (1,409,396.00) | (1,409,396.00) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **1,409,396.00** | **0.00** | **(1,409,396.00)** | **(1,409,396.00)** |
| 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 547,248.00 | 0.00 | (547,248.00) | (547,248.00) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **547,248.00** | **0.00** | **(547,248.00)** | **(547,248.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **1,956,644.00** | **0.00** | **(1,956,644.00)** | **(1,956,644.00)** |

Grant: 184FS3 - 2012-2013 Federal SEOG Status: Active Type: Financial Aid Grant
Fund: 184FS3 - 2012-2013 Federal SEOG FMGR: Allen, Susan K

| | | | | | |
|---|---|---|---|---|---|
| PI Name: | Allen, Susan K | | **Fund Information** | | **Fund Indirect Cost Information** |
| Sponsor: | US ED, Department of Education | | Effective Date: | 03/14/2012 | IDC Basis Code: |
| Sponsor ID: | P007A072524 | CFDA #: 84.007 | Term Date: | | IDC Rate Code: |
| Resp Org: | UAENMT | | Expend End Date: | | IDC Dist From Code: |
| FRAGRNT Start/End Date: | 3/14/12 - 7/1/13 | | Rev Account: | | Fund Type Level 2 P1 |

**Org: UAFAOP - Financial Aid Operations**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 720125 | NBFA-UG SEOG Matching | 0.00 | 0.00 | 0.00 | (652,215.00) | 0.00 | 652,215.00 | 652,215.00 |
| 722315 | Other Financial Aid-Tuition Grants | 0.00 | 0.00 | 0.00 | 2,608,859.00 | 0.00 | (2,608,859.00) | (2,608,859.00) |
| ***Total: Tuition/Participant Support** | | **0.00** | **0.00** | **0.00** | **1,956,644.00** | **0.00** | **(1,956,644.00)** | **(1,956,644.00)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **1,956,644.00** | **0.00** | **(1,956,644.00)** | **(1,956,644.00)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **1,956,644.00** | **0.00** | **(1,956,644.00)** | **(1,956,644.00)** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 1,409,396.00 | 0.00 | (1,409,396.00) | (1,409,396.00) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **1,409,396.00** | **0.00** | **(1,409,396.00)** | **(1,409,396.00)** |
| 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 547,248.00 | 0.00 | (547,248.00) | (547,248.00) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **547,248.00** | **0.00** | **(547,248.00)** | **(547,248.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **1,956,644.00** | **0.00** | **(1,956,644.00)** | **(1,956,644.00)** |

Grant: 184FS4 - 2013-2014 Federal SEOG Status: Active Type: Financial Aid Grant
Fund: 184FS4 - 2013-2014 Federal SEOG FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P007A072524 CFDA #: 84.007
Resp Org: UAENMT
FRAGRNT Start/End Date: 3/18/13 - 7/1/14

**Fund Information**
Effective Date: 03/18/2013
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 720125 | NBFA-UG SEOG Matching | 0.00 | 0.00 | 0.00 | (652,215.00) | 0.00 | 652,215.00 | 652,215.00 |
| 722315 | Other Financial Aid-Tuition Grants | 0.00 | 0.00 | 0.00 | 2,608,859.00 | 0.00 | (2,608,859.00) | (2,608,859.00) |
| ***Total: Tuition/Participant Support** | | **0.00** | **0.00** | **0.00** | **1,956,644.00** | **0.00** | **(1,956,644.00)** | **(1,956,644.00)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **1,956,644.00** | **0.00** | **(1,956,644.00)** | **(1,956,644.00)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **1,956,644.00** | **0.00** | **(1,956,644.00)** | **(1,956,644.00)** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 1,409,396.00 | 0.00 | (1,409,396.00) | (1,409,396.00) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **1,409,396.00** | **0.00** | **(1,409,396.00)** | **(1,409,396.00)** |
| 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 547,248.00 | 0.00 | (547,248.00) | (547,248.00) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **547,248.00** | **0.00** | **(547,248.00)** | **(547,248.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **1,956,644.00** | **0.00** | **(1,956,644.00)** | **(1,956,644.00)** |

Grant: 184FS7 - 2006-2007 Federal SEOG Status: Active Type: Financial Aid Grant
Fund: 184FS7 - 2006-2007 SEOG Grant FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P007A05254 CFDA #: 84.007
Resp Org: UAENMT
FRAGRNT Start/End Date: 7/1/06 - 7/1/07

**Fund Information**
Effective Date: 04/19/2006
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 720125 | NBFA-UG SEOG Matching | 0.00 | 0.00 | 0.00 | (652,215.00) | 0.00 | 652,215.00 | 652,215.00 |
| 722315 | Other Financial Aid-Tuition Grants | 1,956,644.00 | 1,956,644.00 | 0.00 | 2,608,859.00 | 0.00 | (652,215.00) | (652,215.00) |
| ***Total: Tuition/Participant Support** | | **1,956,644.00** | **1,956,644.00** | **0.00** | **1,956,644.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **1,956,644.00** | **1,956,644.00** | **0.00** | **1,956,644.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **1,956,644.00** | **1,956,644.00** | **0.00** | **1,956,644.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 1,409,396.00 | 0.00 | (1,409,396.00) | (1,409,396.00) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **1,409,396.00** | **0.00** | **(1,409,396.00)** | **(1,409,396.00)** |
| 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 547,248.00 | 0.00 | (547,248.00) | (547,248.00) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **547,248.00** | **0.00** | **(547,248.00)** | **(547,248.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **1,956,644.00** | **0.00** | **(1,956,644.00)** | **(1,956,644.00)** |

Grant: 184FS8 - 2007-2008 Federal SEOG Status: Active Type: Financial Aid Grant
Fund: 184FS8 - 2007-2008 SEOG Grant FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P007A072524 CFDA #: 84.007
Resp Org: UAENMT
FRAGRNT Start/End Date: 7/1/07 - 7/1/08

**Fund Information**
Effective Date: 04/18/2007
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 720125 | NBFA-UG SEOG Matching | 0.00 | 0.00 | 0.00 | (652,215.00) | 0.00 | 652,215.00 | 652,215.00 |
| 722315 | Other Financial Aid-Tuition Grants | 1,956,644.00 | 1,956,644.00 | 0.00 | 2,608,859.00 | 0.00 | (652,215.00) | (652,215.00) |
| ***Total: Tuition/Participant Support** | | **1,956,644.00** | **1,956,644.00** | **0.00** | **1,956,644.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **1,956,644.00** | **1,956,644.00** | **0.00** | **1,956,644.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **1,956,644.00** | **1,956,644.00** | **0.00** | **1,956,644.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 1,409,396.00 | 0.00 | (1,409,396.00) | (1,409,396.00) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **1,409,396.00** | **0.00** | **(1,409,396.00)** | **(1,409,396.00)** |
| 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 547,248.00 | 0.00 | (547,248.00) | (547,248.00) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **547,248.00** | **0.00** | **(547,248.00)** | **(547,248.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **1,956,644.00** | **0.00** | **(1,956,644.00)** | **(1,956,644.00)** |

Grant: 184FS9 - 2008-2009 Federal SEOG Status: Active Type: Financial Aid Grant
Fund: 184FS9 - 2008-2009 SEOG Grant FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P007A072524 CFDA #: 84.007
Resp Org: UAENMT
FRAGRNT Start/End Date: 7/1/08 - 7/1/09

**Fund Information**
Effective Date: 04/02/2008
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 71C265 | Loan Funds-Repay Govt Advances | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 720125 | NBFA-UG SEOG Matching | 0.00 | 0.00 | 0.00 | (652,215.00) | 0.00 | 652,215.00 | 652,215.00 |
| 722315 | Other Financial Aid-Tuition Grants | 1,956,643.00 | 1,956,643.00 | 0.00 | 2,608,859.00 | 0.00 | (652,216.00) | (652,216.00) |
| ***Total: Tuition/Participant Support** | | **1,956,643.00** | **1,956,643.00** | **0.00** | **1,956,644.00** | **0.00** | **(1.00)** | **(1.00)** |
| ****Total Direct Cost Expenditures** | | **1,956,643.00** | **1,956,643.00** | **0.00** | **1,956,644.00** | **0.00** | **(1.00)** | **(1.00)** |
| *****Total Expenditures** | | **1,956,643.00** | **1,956,643.00** | **0.00** | **1,956,644.00** | **0.00** | **(1.00)** | **(1.00)** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 1,409,396.00 | 0.00 | (1,409,396.00) | (1,409,396.00) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **1,409,396.00** | **0.00** | **(1,409,396.00)** | **(1,409,396.00)** |
| 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 547,248.00 | 0.00 | (547,248.00) | (547,248.00) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **547,248.00** | **0.00** | **(547,248.00)** | **(547,248.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **1,956,644.00** | **0.00** | **(1,956,644.00)** | **(1,956,644.00)** |

Grant: 184FSA - 2014-2015 Federal SEOG Status: Active Type: Financial Aid Grant
Fund: 184FSA - 2014-2015 Federal SEOG FMGR: Allen, Susan K

| | | | | | |
|---|---|---|---|---|---|
| PI Name: | Allen, Susan K | | **Fund Information** | | **Fund Indirect Cost Information** |
| Sponsor: | US ED, Department of Education | | Effective Date: | 03/19/2014 | IDC Basis Code: |
| Sponsor ID: | P007A072524 | CFDA #: 84.007 | Term Date: | | IDC Rate Code: |
| Resp Org: | UAENMT | | Expend End Date: | | IDC Dist From Code: |
| FRAGRNT Start/End Date: | 3/19/14 - 7/1/15 | | Rev Account: | | Fund Type Level 2 P1 |

**Org: UAFAOP - Financial Aid Operations**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 720125 | NBFA-UG SEOG Matching | 0.00 | 0.00 | 0.00 | (652,215.00) | 0.00 | 652,215.00 | 652,215.00 |
| 722315 | Other Financial Aid-Tuition Grants | 0.00 | 0.00 | 0.00 | 2,608,859.00 | 0.00 | (2,608,859.00) | (2,608,859.00) |
| ***Total: Tuition/Participant Support** | | **0.00** | **0.00** | **0.00** | **1,956,644.00** | **0.00** | **(1,956,644.00)** | **(1,956,644.00)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **1,956,644.00** | **0.00** | **(1,956,644.00)** | **(1,956,644.00)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **1,956,644.00** | **0.00** | **(1,956,644.00)** | **(1,956,644.00)** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 1,409,396.00 | 0.00 | (1,409,396.00) | (1,409,396.00) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **1,409,396.00** | **0.00** | **(1,409,396.00)** | **(1,409,396.00)** |
| 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 547,248.00 | 0.00 | (547,248.00) | (547,248.00) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **547,248.00** | **0.00** | **(547,248.00)** | **(547,248.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **1,956,644.00** | **0.00** | **(1,956,644.00)** | **(1,956,644.00)** |

Grant: 184FSB - 2015-2016 Federal SEOG Status: Active Type: Financial Aid Grant
Fund: 184FSB - 2015-2016 Federal SEOG FMGR: Allen, Susan K

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Allen, Susan K | | **Fund Information** | | **Fund Indirect Cost Information** | Sefa Classification | SFA |
| Sponsor: | US ED, Department of Education | | Effective Date: | 01/21/2016 | IDC Basis Code: | | |
| Sponsor ID: | P007A072524 | CFDA #: 84.007 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UAENMT | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 3/17/15 - 7/1/16 | | Rev Account: | | Fund Type Level 2 | P1 | |

**Org: UAFAOP - Financial Aid Operations**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 720125 | NBFA-UG SEOG Matching | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 722315 | Other Financial Aid-Tuition Grants | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Tuition/Participant Support** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 704,698.00 | 0.00 | (704,698.00) | (704,698.00) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **704,698.00** | **0.00** | **(704,698.00)** | **(704,698.00)** |
| 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **704,698.00** | **0.00** | **(704,698.00)** | **(704,698.00)** |

Grant: 184FSB - 2015-2016 Federal SEOG Status: Active Type: Financial Aid Grant
Fund: 184FSB - 2015-2016 Federal SEOG FMGR: Allen, Susan K

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Allen, Susan K | | **Fund Information** | | **Fund Indirect Cost Information** | Sefa Classification | SFA |
| Sponsor: | US ED, Department of Education | | Effective Date: | 01/21/2016 | IDC Basis Code: | | |
| Sponsor ID: | P007A072524 | CFDA #: 84.007 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UAENMT | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 3/17/15 - 7/1/16 | | Rev Account: | | Fund Type Level 2 | P1 | |

**Org: UWFAOP - Financial Aid Operations**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 720125 | NBFA-UG SEOG Matching | 0.00 | 0.00 | 0.00 | (652,215.00) | 0.00 | 652,215.00 | 652,215.00 |
| 7201U5 | NBFA-UG Grant | 0.00 | 0.00 | 0.00 | 281.00 | 0.00 | (281.00) | (281.00) |
| 722315 | Other Financial Aid-Tuition Grants | 0.00 | 0.00 | 0.00 | 2,608,578.00 | 0.00 | (2,608,578.00) | (2,608,578.00) |
| ***Total: Tuition/Participant Support** | | **0.00** | **0.00** | **0.00** | **1,956,644.00** | **0.00** | **(1,956,644.00)** | **(1,956,644.00)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **1,956,644.00** | **0.00** | **(1,956,644.00)** | **(1,956,644.00)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **1,956,644.00** | **0.00** | **(1,956,644.00)** | **(1,956,644.00)** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 704,698.00 | 0.00 | (704,698.00) | (704,698.00) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **704,698.00** | **0.00** | **(704,698.00)** | **(704,698.00)** |
| 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 547,248.00 | 0.00 | (547,248.00) | (547,248.00) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **547,248.00** | **0.00** | **(547,248.00)** | **(547,248.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **1,251,946.00** | **0.00** | **(1,251,946.00)** | **(1,251,946.00)** |

Grant: 184FSC - 2016-2017 Federal SEOG Status: Active Type: Financial Aid Grant
Fund: 184FSC - 2016-2017 Federal SEOG FMGR: Allen, Susan K

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Allen, Susan K | | **Fund Information** | | **Fund Indirect Cost Information** | Sefa Classification | SFA |
| Sponsor: | US ED, Department of Education | | Effective Date: | 06/30/2016 | IDC Basis Code: | | |
| Sponsor ID: | P007A072524 | CFDA #: 84.007 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UAENMT | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 3/9/16 - 7/1/17 | | Rev Account: | | Fund Type Level 2 | P1 | |

**Org: UWFAOP - Financial Aid Operations**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 720125 | NBFA-UG SEOG Matching | 0.00 | 0.00 | 0.00 | (652,215.00) | 0.00 | 652,215.00 | 652,215.00 |
| 7201U5 | NBFA-UG Grant | 0.00 | 0.00 | 0.00 | 2,608,859.00 | 0.00 | (2,608,859.00) | (2,608,859.00) |
| ***Total: Tuition/Participant Support** | | **0.00** | **0.00** | **0.00** | **1,956,644.00** | **0.00** | **(1,956,644.00)** | **(1,956,644.00)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **1,956,644.00** | **0.00** | **(1,956,644.00)** | **(1,956,644.00)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **1,956,644.00** | **0.00** | **(1,956,644.00)** | **(1,956,644.00)** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 1,409,396.00 | 0.00 | (1,409,396.00) | (1,409,396.00) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **1,409,396.00** | **0.00** | **(1,409,396.00)** | **(1,409,396.00)** |
| 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 547,248.00 | 0.00 | (547,248.00) | (547,248.00) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **547,248.00** | **0.00** | **(547,248.00)** | **(547,248.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **1,956,644.00** | **0.00** | **(1,956,644.00)** | **(1,956,644.00)** |

Grant: 184FSD - 2017-2018 Federal SEOG Status: Active Type: Financial Aid Grant
Fund: 184FSD - 2017-2018 Federal SEOG FMGR: Carstens, Joel B

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Carstens, Joel B | | **Fund Information** | | **Fund Indirect Cost Information** | Sefa Classification | SFA |
| Sponsor: | US ED, Department of Education | | Effective Date: | 06/30/2017 | IDC Basis Code: | | |
| Sponsor ID: | P007A072524 | CFDA #: 84.007 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UAENMT | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 3/16/17 - 7/1/18 | | Rev Account: | | Fund Type Level 2 | P1 | |

**Org: UWFAOP - Financial Aid Operations**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 720125 | NBFA-UG SEOG Matching | 0.00 | 0.00 | 0.00 | (652,215.00) | 0.00 | 652,215.00 | 652,215.00 |
| 7201U5 | NBFA-UG Grant | 0.00 | 0.00 | 0.00 | 2,608,859.00 | 0.00 | (2,608,859.00) | (2,608,859.00) |
| ***Total: Tuition/Participant Support** | | **0.00** | **0.00** | **0.00** | **1,956,644.00** | **0.00** | **(1,956,644.00)** | **(1,956,644.00)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **1,956,644.00** | **0.00** | **(1,956,644.00)** | **(1,956,644.00)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **1,956,644.00** | **0.00** | **(1,956,644.00)** | **(1,956,644.00)** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 1,409,396.00 | 0.00 | (1,409,396.00) | (1,409,396.00) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **1,409,396.00** | **0.00** | **(1,409,396.00)** | **(1,409,396.00)** |
| 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 547,248.00 | 0.00 | (547,248.00) | (547,248.00) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **547,248.00** | **0.00** | **(547,248.00)** | **(547,248.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **1,956,644.00** | **0.00** | **(1,956,644.00)** | **(1,956,644.00)** |

Grant: 184FSE - 2018-2019 Federal SEOG Status: Active Type: Financial Aid Grant
Fund: 184FSE - 2018-2019 Federal SEOG FMGR: Carstens, Joel B

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Carstens, Joel B | | **Fund Information** | | **Fund Indirect Cost Information** | Sefa Classification | SFA |
| Sponsor: | US ED, Department of Education | | Effective Date: | 06/30/2018 | IDC Basis Code: | | |
| Sponsor ID: | P007A072524 | CFDA #: 84.007 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UAENMT | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 3/14/18 - 7/1/19 | | Rev Account: | | Fund Type Level 2 | P1 | |

**Org: UWFAOP - Financial Aid Operations**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 720125 | NBFA-UG SEOG Matching | 0.00 | 0.00 | (652,215.00) | (652,215.00) | 0.00 | 652,215.00 | 652,215.00 |
| 7201U5 | NBFA-UG Grant | 0.00 | 0.00 | 37,463.00 | 1,441,210.00 | 0.00 | (1,441,210.00) | (1,441,210.00) |
| ***Total: Tuition/Participant Support** | | **0.00** | **0.00** | **(614,752.00)** | **788,995.00** | **0.00** | **(788,995.00)** | **(788,995.00)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **(614,752.00)** | **788,995.00** | **0.00** | **(788,995.00)** | **(788,995.00)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **(614,752.00)** | **788,995.00** | **0.00** | **(788,995.00)** | **(788,995.00)** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 704,698.00 | 0.00 | (704,698.00) | (704,698.00) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **704,698.00** | **0.00** | **(704,698.00)** | **(704,698.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **704,698.00** | **0.00** | **(704,698.00)** | **(704,698.00)** |

Grant: 184FT0 - 2009-2010 SMART Grant Status: Active Type: Financial Aid Grant
Fund: 184FT0 - 2009-2010 SMART Grant FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P063031055 CFDA #: 84.063
Resp Org: UAENMT
FRAGRNT Start/End Date: 7/1/09 - 7/1/10

**Fund Information**
Effective Date: 07/01/2008
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

**Org: UAFAOP - Financial Aid Operations**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 720104 NBFA-UG SMART | 649,784.17 | 649,784.17 | 0.00 | 649,784.17 | 0.00 | 0.00 | 0.00 |
| ***Total: Tuition/Participant Support** | **649,784.17** | **649,784.17** | **0.00** | **649,784.17** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **649,784.17** | **649,784.17** | **0.00** | **649,784.17** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **649,784.17** | **649,784.17** | **0.00** | **649,784.17** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 649,784.17 | 0.00 | (649,784.17) | (649,784.17) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **649,784.17** | **0.00** | **(649,784.17)** | **(649,784.17)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **649,784.17** | **0.00** | **(649,784.17)** | **(649,784.17)** |

Grant: 184FT1 - 2010-2011 SMART Grant Status: Active Type: Financial Aid Grant
Fund: 184FT1 - 2010-2011 SMART Grant FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P063031055 CFDA #: 84.063
Resp Org: UAENMT
FRAGRNT Start/End Date: 7/1/10 - 7/1/11

**Fund Information**
Effective Date: 06/30/2009
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 720104 NBFA-UG SMART | 950,000.00 | 950,000.00 | 0.00 | 950,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Tuition/Participant Support** | **950,000.00** | **950,000.00** | **0.00** | **950,000.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **950,000.00** | **950,000.00** | **0.00** | **950,000.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **950,000.00** | **950,000.00** | **0.00** | **950,000.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 950,000.00 | 0.00 | (950,000.00) | (950,000.00) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **950,000.00** | **0.00** | **(950,000.00)** | **(950,000.00)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **950,000.00** | **0.00** | **(950,000.00)** | **(950,000.00)** |

Grant: 184FT7 - 2006-2007 SMART Grant Status: Active Type: Financial Aid Grant
Fund: 184FT7 - 2006-2007 SMART Grant FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P063031055 CFDA #: 84.063
Resp Org: UAENMT
FRAGRNT Start/End Date: 7/1/06 - 7/1/07

**Fund Information**
Effective Date: 07/01/2006
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 720104 NBFA-UG SMART | 244,000.00 | 244,000.00 | 0.00 | 244,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Tuition/Participant Support** | **244,000.00** | **244,000.00** | **0.00** | **244,000.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **244,000.00** | **244,000.00** | **0.00** | **244,000.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **244,000.00** | **244,000.00** | **0.00** | **244,000.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 244,000.00 | 0.00 | (244,000.00) | (244,000.00) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **244,000.00** | **0.00** | **(244,000.00)** | **(244,000.00)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **244,000.00** | **0.00** | **(244,000.00)** | **(244,000.00)** |

Grant: 184FT8 - 2007-2008 SMART Grant Status: Active Type: Financial Aid Grant
Fund: 184FT8 - 2007-2008 SMART Grant FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P063031055 CFDA #: 84.063
Resp Org: UAENMT
FRAGRNT Start/End Date: 7/1/07 - 7/1/08

**Fund Information**
Effective Date: 04/18/2007
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 720104 NBFA-UG SMART | 232,000.00 | 232,000.00 | 0.00 | 232,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Tuition/Participant Support** | **232,000.00** | **232,000.00** | **0.00** | **232,000.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **232,000.00** | **232,000.00** | **0.00** | **232,000.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **232,000.00** | **232,000.00** | **0.00** | **232,000.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 232,000.00 | 0.00 | (232,000.00) | (232,000.00) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **232,000.00** | **0.00** | **(232,000.00)** | **(232,000.00)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **232,000.00** | **0.00** | **(232,000.00)** | **(232,000.00)** |

Grant: 184FT9 - 2008-2009 SMART Grant Status: Active Type: Financial Aid Grant
Fund: 184FT9 - 2008-2009 SMART Grant FMGR: Allen, Susan K

| | | | | | | |
|---|---|---|---|---|---|---|
| PI Name: | Allen, Susan K | **Fund Information** | | **Fund Indirect Cost Information** | Sefa Classification | SFA |
| Sponsor: | US ED, Department of Education | Effective Date: | 04/02/2008 | IDC Basis Code: | | |
| Sponsor ID: | P063031055 CFDA #: 84.063 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UAENMT | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/08 - 7/1/09 | Rev Account: | | Fund Type Level 2 | P1 | |

**Org: UAFAOP - Financial Aid Operations**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 720104 NBFA-UG SMART | 350,000.00 | 350,000.00 | 0.00 | 350,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Tuition/Participant Support** | **350,000.00** | **350,000.00** | **0.00** | **350,000.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **350,000.00** | **350,000.00** | **0.00** | **350,000.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **350,000.00** | **350,000.00** | **0.00** | **350,000.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 350,000.00 | 0.00 | (350,000.00) | (350,000.00) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **350,000.00** | **0.00** | **(350,000.00)** | **(350,000.00)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **350,000.00** | **0.00** | **(350,000.00)** | **(350,000.00)** |

Grant: 184FTA - 2014-2015 TEACH Grant Status: Active Type: Financial Aid Grant
Fund: 184FTA - 2014-2015 TEACH Grant FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: CFDA #: 84.063
Resp Org: UAENMT
FRAGRNT Start/End Date: 3/19/14 - 7/1/15

**Fund Information**
Effective Date: 03/19/2014
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 720103 NBFA-UG Academic Compititiveness(AC | 0.00 | 0.00 | 0.00 | 3,760.00 | 0.00 | (3,760.00) | (3,760.00) |
| ***Total: Tuition/Participant Support** | **0.00** | **0.00** | **0.00** | **3,760.00** | **0.00** | **(3,760.00)** | **(3,760.00)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **3,760.00** | **0.00** | **(3,760.00)** | **(3,760.00)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **3,760.00** | **0.00** | **(3,760.00)** | **(3,760.00)** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 3,760.00 | 0.00 | (3,760.00) | (3,760.00) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **3,760.00** | **0.00** | **(3,760.00)** | **(3,760.00)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **3,760.00** | **0.00** | **(3,760.00)** | **(3,760.00)** |

Grant: 184FW0 - 2009-2010 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 184FC0 - 2009-2010 CWS Community Dev FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 7/1/09 - 7/1/10

**Fund Information**
Effective Date: 07/01/2008
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

**Org: UAFAOP - Financial Aid Operations**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 20,000.00 | 20,000.00 | 0.00 | 13,890.16 | 0.00 | 6,109.84 | 6,109.84 |
| ***Total: Personnel** | | **20,000.00** | **20,000.00** | **0.00** | **13,890.16** | **0.00** | **6,109.84** | **6,109.84** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 5,865.31 | 0.00 | (5,865.31) | (5,865.31) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **5,865.31** | **0.00** | **(5,865.31)** | **(5,865.31)** |
| ****Total Direct Cost Expenditures** | | **20,000.00** | **20,000.00** | **0.00** | **19,755.47** | **0.00** | **244.53** | **244.53** |
| *****Total Expenditures** | | **20,000.00** | **20,000.00** | **0.00** | **19,755.47** | **0.00** | **244.53** | **244.53** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 19,755.47 | 0.00 | (19,755.47) | (19,755.47) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **19,755.47** | **0.00** | **(19,755.47)** | **(19,755.47)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **19,755.47** | **0.00** | **(19,755.47)** | **(19,755.47)** |

Grant: 184FW0 - 2009-2010 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 184FJ0 - 2009-2010 CWS Job Locator FMGR: Allen, Susan K

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Allen, Susan K | | **Fund Information** | | **Fund Indirect Cost Information** | Sefa Classification | SFA |
| Sponsor: | US ED, Department of Education | | Effective Date: | 07/01/2008 | IDC Basis Code: | | |
| Sponsor ID: | P033A05254 | CFDA #: 84.033 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UAENMT | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/09 - 7/1/10 | | Rev Account: | | Fund Type Level 2 | P1 | |

**Org: UAFAOP - Financial Aid Operations**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 615F10 PAT | 30,000.00 | 30,000.00 | 0.00 | 20,830.66 | 0.00 | 9,169.34 | 9,169.34 |
| ***Total: Personnel** | **30,000.00** | **30,000.00** | **0.00** | **20,830.66** | **0.00** | **9,169.34** | **9,169.34** |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 8,795.75 | 0.00 | (8,795.75) | (8,795.75) |
| ***Total: Fringe Benefits** | **0.00** | **0.00** | **0.00** | **8,795.75** | **0.00** | **(8,795.75)** | **(8,795.75)** |
| ****Total Direct Cost Expenditures** | **30,000.00** | **30,000.00** | **0.00** | **29,626.41** | **0.00** | **373.59** | **373.59** |
| *****Total Expenditures** | **30,000.00** | **30,000.00** | **0.00** | **29,626.41** | **0.00** | **373.59** | **373.59** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 29,626.41 | 0.00 | (29,626.41) | (29,626.41) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **29,626.41** | **0.00** | **(29,626.41)** | **(29,626.41)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **29,626.41** | **0.00** | **(29,626.41)** | **(29,626.41)** |

Grant: 184FW0 - 2009-2010 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 184FW0 - 2009-2010 College Work Study FMGR: Allen, Susan K

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Allen, Susan K | | **Fund Information** | | **Fund Indirect Cost Information** | Sefa Classification | SFA |
| Sponsor: | US ED, Department of Education | | Effective Date: | 07/01/2008 | IDC Basis Code: | | |
| Sponsor ID: | P033A05254 | CFDA #: 84.033 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UAENMT | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/09 - 7/1/10 | | Rev Account: | | Fund Type Level 2 | P1 | |

**Org: UAFAOP - Financial Aid Operations**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNBN | EC Override Code | 0.00 | 0.00 | 0.00 | 17.55 | 0.00 | (17.55) | (17.55) |
| 61SNWS | College Work Study | 2,357,892.00 | 2,357,892.00 | 0.00 | 1,737,935.95 | 0.00 | 619,956.05 | 619,956.05 |
| ***Total: Personnel** | | **2,357,892.00** | **2,357,892.00** | **0.00** | **1,737,953.50** | **0.00** | **619,938.50** | **619,938.50** |
| 71C265 | Loan Funds-Repay Govt Advances | 0.00 | 0.00 | 0.00 | 72,841.00 | 0.00 | (72,841.00) | (72,841.00) |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **72,841.00** | **0.00** | **(72,841.00)** | **(72,841.00)** |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 547,248.00 | 0.00 | (547,248.00) | (547,248.00) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **547,248.00** | **0.00** | **(547,248.00)** | **(547,248.00)** |
| ****Total Direct Cost Expenditures** | | **2,357,892.00** | **2,357,892.00** | **0.00** | **2,358,042.50** | **0.00** | **(150.50)** | **(150.50)** |
| *****Total Expenditures** | | **2,357,892.00** | **2,357,892.00** | **0.00** | **2,358,042.50** | **0.00** | **(150.50)** | **(150.50)** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 2,139,143.50 | 0.00 | (2,139,143.50) | (2,139,143.50) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **2,139,143.50** | **0.00** | **(2,139,143.50)** | **(2,139,143.50)** |
| 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 218,899.00 | 0.00 | (218,899.00) | (218,899.00) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **218,899.00** | **0.00** | **(218,899.00)** | **(218,899.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **2,358,042.50** | **0.00** | **(2,358,042.50)** | **(2,358,042.50)** |

Grant: 184FW0 - 2009-2010 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 184FW0 - 2009-2010 College Work Study FMGR: Allen, Susan K

| | | | | | | |
|---|---|---|---|---|---|---|
| PI Name: | Allen, Susan K | **Fund Information** | | **Fund Indirect Cost Information** | Sefa Classification | SFA |
| Sponsor: | US ED, Department of Education | Effective Date: | 07/01/2008 | IDC Basis Code: | | |
| Sponsor ID: | P033A05254 CFDA #: 84.033 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UAENMT | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/09 - 7/1/10 | Rev Account: | | Fund Type Level 2 | P1 | |

**Org: URRIOL - Interoperability Lab**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 184FW1 - 2010-2011 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 184FC1 - 2010-2011 CWS Community Dev FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 7/1/10 - 7/1/11

**Fund Information**
Effective Date: 06/30/2009
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 20,000.00 | 20,000.00 | 0.00 | 13,668.11 | 0.00 | 6,331.89 | 6,331.89 |
| 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 | 137.31 | 0.00 | (137.31) | (137.31) |
| ***Total: Personnel** | | **20,000.00** | **20,000.00** | **0.00** | **13,805.42** | **0.00** | **6,194.58** | **6,194.58** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 6,128.71 | 0.00 | (6,128.71) | (6,128.71) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **6,128.71** | **0.00** | **(6,128.71)** | **(6,128.71)** |
| ****Total Direct Cost Expenditures** | | **20,000.00** | **20,000.00** | **0.00** | **19,934.13** | **0.00** | **65.87** | **65.87** |
| *****Total Expenditures** | | **20,000.00** | **20,000.00** | **0.00** | **19,934.13** | **0.00** | **65.87** | **65.87** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 19,934.13 | 0.00 | (19,934.13) | (19,934.13) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **19,934.13** | **0.00** | **(19,934.13)** | **(19,934.13)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **19,934.13** | **0.00** | **(19,934.13)** | **(19,934.13)** |

Grant: 184FW1 - 2010-2011 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 184FJ1 - 2010-2011 CWS Job Locator FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 7/1/10 - 7/1/11

**Fund Information**
Effective Date: 06/30/2009
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UAADVI - University Advising**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 184FW1 - 2010-2011 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 184FJ1 - 2010-2011 CWS Job Locator FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 7/1/10 - 7/1/11

**Fund Information**
Effective Date: 06/30/2009
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 30,000.00 | 30,000.00 | 0.00 | 20,547.45 | 0.00 | 9,452.55 | 9,452.55 |
| 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 | 205.92 | 0.00 | (205.92) | (205.92) |
| ***Total: Personnel** | | **30,000.00** | **30,000.00** | **0.00** | **20,753.37** | **0.00** | **9,246.63** | **9,246.63** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 9,213.17 | 0.00 | (9,213.17) | (9,213.17) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **9,213.17** | **0.00** | **(9,213.17)** | **(9,213.17)** |
| ****Total Direct Cost Expenditures** | | **30,000.00** | **30,000.00** | **0.00** | **29,966.54** | **0.00** | **33.46** | **33.46** |
| *****Total Expenditures** | | **30,000.00** | **30,000.00** | **0.00** | **29,966.54** | **0.00** | **33.46** | **33.46** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 29,966.54 | 0.00 | (29,966.54) | (29,966.54) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **29,966.54** | **0.00** | **(29,966.54)** | **(29,966.54)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **29,966.54** | **0.00** | **(29,966.54)** | **(29,966.54)** |

Grant: 184FW1 - 2010-2011 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 184FW1 - 2010-2011 College Work Study FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 7/1/10 - 7/1/11

**Fund Information**
Effective Date: 06/30/2009
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 2,138,993.00 | 2,138,993.00 | 0.00 | 1,528,091.46 | 0.00 | 610,901.54 | 610,901.54 |
| ***Total: Personnel** | | **2,138,993.00** | **2,138,993.00** | **0.00** | **1,528,091.46** | **0.00** | **610,901.54** | **610,901.54** |
| 71C265 | Loan Funds-Repay Govt Advances | 0.00 | 0.00 | 0.00 | 63,891.00 | 0.00 | (63,891.00) | (63,891.00) |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **63,891.00** | **0.00** | **(63,891.00)** | **(63,891.00)** |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 547,248.00 | 0.00 | (547,248.00) | (547,248.00) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **547,248.00** | **0.00** | **(547,248.00)** | **(547,248.00)** |
| ****Total Direct Cost Expenditures** | | **2,138,993.00** | **2,138,993.00** | **0.00** | **2,139,230.46** | **0.00** | **(237.46)** | **(237.46)** |
| *****Total Expenditures** | | **2,138,993.00** | **2,138,993.00** | **0.00** | **2,139,230.46** | **0.00** | **(237.46)** | **(237.46)** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 2,139,092.33 | 0.00 | (2,139,092.33) | (2,139,092.33) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **2,139,092.33** | **0.00** | **(2,139,092.33)** | **(2,139,092.33)** |
| 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 138.13 | 0.00 | (138.13) | (138.13) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **138.13** | **0.00** | **(138.13)** | **(138.13)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **2,139,230.46** | **0.00** | **(2,139,230.46)** | **(2,139,230.46)** |

Grant: 184FW1 - 2010-2011 Federal Work Study
Fund: 184FW1 - 2010-2011 College Work Study

Status: Active
FMGR: Allen, Susan K

Type: Financial Aid Grant

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 7/1/10 - 7/1/11

**Fund Information**
Effective Date: 06/30/2009
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 184FW1 - 2010-2011 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 184FW1 - 2010-2011 College Work Study FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 7/1/10 - 7/1/11

**Fund Information**
Effective Date: 06/30/2009
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: YZMPPB - USNH Position/Fringe Budget Pool**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 184FW2 - 2011-2012 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 184FC2 - 2011-2012 CWS Community Dev FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 7/1/11 - 7/1/12

**Fund Information**
Effective Date: 06/30/2010
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 615F10 PAT | 20,000.00 | 20,000.00 | 0.00 | 10,477.36 | 0.00 | 9,522.64 | 9,522.64 |
| ***Total: Personnel** | **20,000.00** | **20,000.00** | **0.00** | **10,477.36** | **0.00** | **9,522.64** | **9,522.64** |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 4,756.77 | 0.00 | (4,756.77) | (4,756.77) |
| ***Total: Fringe Benefits** | **0.00** | **0.00** | **0.00** | **4,756.77** | **0.00** | **(4,756.77)** | **(4,756.77)** |
| ****Total Direct Cost Expenditures** | **20,000.00** | **20,000.00** | **0.00** | **15,234.13** | **0.00** | **4,765.87** | **4,765.87** |
| *****Total Expenditures** | **20,000.00** | **20,000.00** | **0.00** | **15,234.13** | **0.00** | **4,765.87** | **4,765.87** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 15,234.13 | 0.00 | (15,234.13) | (15,234.13) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **15,234.13** | **0.00** | **(15,234.13)** | **(15,234.13)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **15,234.13** | **0.00** | **(15,234.13)** | **(15,234.13)** |

Grant: 184FW2 - 2011-2012 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 184FJ2 - 2011-2012 CWS Job Locator FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 7/1/11 - 7/1/12

**Fund Information**
Effective Date: 06/30/2010
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 615F10 PAT | 30,000.00 | 30,000.00 | 0.00 | 16,128.20 | 0.00 | 13,871.80 | 13,871.80 |
| ***Total: Personnel** | **30,000.00** | **30,000.00** | **0.00** | **16,128.20** | **0.00** | **13,871.80** | **13,871.80** |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 7,322.10 | 0.00 | (7,322.10) | (7,322.10) |
| ***Total: Fringe Benefits** | **0.00** | **0.00** | **0.00** | **7,322.10** | **0.00** | **(7,322.10)** | **(7,322.10)** |
| ****Total Direct Cost Expenditures** | **30,000.00** | **30,000.00** | **0.00** | **23,450.30** | **0.00** | **6,549.70** | **6,549.70** |
| *****Total Expenditures** | **30,000.00** | **30,000.00** | **0.00** | **23,450.30** | **0.00** | **6,549.70** | **6,549.70** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 23,450.30 | 0.00 | (23,450.30) | (23,450.30) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **23,450.30** | **0.00** | **(23,450.30)** | **(23,450.30)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **23,450.30** | **0.00** | **(23,450.30)** | **(23,450.30)** |

Grant: 184FW2 - 2011-2012 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 184FW2 - 2011-2012 College Work Study FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 7/1/11 - 7/1/12

**Fund Information**
Effective Date: 06/30/2010
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 34.79 | 0.00 | (34.79) | (34.79) |
| 61SNWS | College Work Study | 2,138,993.00 | 2,138,993.00 | 0.00 | 1,527,934.38 | 0.00 | 611,058.62 | 611,058.62 |
| ***Total: Personnel** | | **2,138,993.00** | **2,138,993.00** | **0.00** | **1,527,969.17** | **0.00** | **611,023.83** | **611,023.83** |
| 71C265 | Loan Funds-Repay Govt Advances | 0.00 | 0.00 | 0.00 | 74,119.00 | 0.00 | (74,119.00) | (74,119.00) |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **74,119.00** | **0.00** | **(74,119.00)** | **(74,119.00)** |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 547,990.46 | 0.00 | (547,990.46) | (547,990.46) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **547,990.46** | **0.00** | **(547,990.46)** | **(547,990.46)** |
| ****Total Direct Cost Expenditures** | | **2,138,993.00** | **2,138,993.00** | **0.00** | **2,150,078.63** | **0.00** | **(11,085.63)** | **(11,085.63)** |
| *****Total Expenditures** | | **2,138,993.00** | **2,138,993.00** | **0.00** | **2,150,078.63** | **0.00** | **(11,085.63)** | **(11,085.63)** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 2,150,127.38 | 0.00 | (2,150,127.38) | (2,150,127.38) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **2,150,127.38** | **0.00** | **(2,150,127.38)** | **(2,150,127.38)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **2,150,127.38** | **0.00** | **(2,150,127.38)** | **(2,150,127.38)** |

Grant: 184FW2 - 2011-2012 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 184FW2 - 2011-2012 College Work Study FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 7/1/11 - 7/1/12

**Fund Information**
Effective Date: 06/30/2010
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: URRRCC - Research Computing Center**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 40.75 | 0.00 | (40.75) | (40.75) |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **40.75** | **0.00** | **(40.75)** | **(40.75)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **40.75** | **0.00** | **(40.75)** | **(40.75)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **40.75** | **0.00** | **(40.75)** | **(40.75)** |

Grant: 184FW2 - 2011-2012 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 184FW2 - 2011-2012 College Work Study FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 7/1/11 - 7/1/12

**Fund Information**
Effective Date: 06/30/2010
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UUCONT - University Contingency**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 8.00 | 0.00 | (8.00) | (8.00) |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **8.00** | **0.00** | **(8.00)** | **(8.00)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **8.00** | **0.00** | **(8.00)** | **(8.00)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **8.00** | **0.00** | **(8.00)** | **(8.00)** |

Grant: 184FW3 - 2012-2013 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 184FC3 - 2012-2013 Community Dev FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 3/14/12 - 7/1/13

**Fund Information**
Effective Date: 05/14/2012
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 11,277.55 | 0.00 | (11,277.55) | (11,277.55) |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **11,277.55** | **0.00** | **(11,277.55)** | **(11,277.55)** |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 5,078.04 | 0.00 | (5,078.04) | (5,078.04) |
| ***Total: Fringe Benefits** | **0.00** | **0.00** | **0.00** | **5,078.04** | **0.00** | **(5,078.04)** | **(5,078.04)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **16,355.59** | **0.00** | **(16,355.59)** | **(16,355.59)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **16,355.59** | **0.00** | **(16,355.59)** | **(16,355.59)** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 16,355.59 | 0.00 | (16,355.59) | (16,355.59) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **16,355.59** | **0.00** | **(16,355.59)** | **(16,355.59)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **16,355.59** | **0.00** | **(16,355.59)** | **(16,355.59)** |

Grant: 184FW3 - 2012-2013 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 184FJ3 - 2012-2013 FWS Job Locator FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 3/14/12 - 7/1/13

**Fund Information**
Effective Date: 03/14/2012
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 18,859.39 | 0.00 | (18,859.39) | (18,859.39) |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **18,859.39** | **0.00** | **(18,859.39)** | **(18,859.39)** |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 8,491.53 | 0.00 | (8,491.53) | (8,491.53) |
| ***Total: Fringe Benefits** | **0.00** | **0.00** | **0.00** | **8,491.53** | **0.00** | **(8,491.53)** | **(8,491.53)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **27,350.92** | **0.00** | **(27,350.92)** | **(27,350.92)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **27,350.92** | **0.00** | **(27,350.92)** | **(27,350.92)** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 27,350.92 | 0.00 | (27,350.92) | (27,350.92) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **27,350.92** | **0.00** | **(27,350.92)** | **(27,350.92)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **27,350.92** | **0.00** | **(27,350.92)** | **(27,350.92)** |

Grant: 184FW3 - 2012-2013 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 184FW3 - 2012-2013 Federal Work Study FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 3/14/12 - 7/1/13

**Fund Information**
Effective Date: 03/14/2012
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 1,471,739.55 | 0.00 | (1,471,739.55) | (1,471,739.55) |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **1,471,739.55** | **0.00** | **(1,471,739.55)** | **(1,471,739.55)** |
| 71C265 Loan Funds-Repay Govt Advances | 0.00 | 0.00 | 0.00 | 126,240.00 | 0.00 | (126,240.00) | (126,240.00) |
| ***Total: Supplies** | **0.00** | **0.00** | **0.00** | **126,240.00** | **0.00** | **(126,240.00)** | **(126,240.00)** |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 547,248.00 | 0.00 | (547,248.00) | (547,248.00) |
| ***Total: Other** | **0.00** | **0.00** | **0.00** | **547,248.00** | **0.00** | **(547,248.00)** | **(547,248.00)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **2,145,227.55** | **0.00** | **(2,145,227.55)** | **(2,145,227.55)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **2,145,227.55** | **0.00** | **(2,145,227.55)** | **(2,145,227.55)** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 2,145,227.55 | 0.00 | (2,145,227.55) | (2,145,227.55) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **2,145,227.55** | **0.00** | **(2,145,227.55)** | **(2,145,227.55)** |
| 8I1015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Transfers In** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **2,145,227.55** | **0.00** | **(2,145,227.55)** | **(2,145,227.55)** |

Grant: 184FW4 - 2013-2014 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 184FC4 - CWS Community Dev. FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 3/18/13 - 7/1/14

**Fund Information**
Effective Date: 03/18/2013
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 11,603.39 | 0.00 | (11,603.39) | (11,603.39) |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **11,603.39** | **0.00** | **(11,603.39)** | **(11,603.39)** |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 5,351.17 | 0.00 | (5,351.17) | (5,351.17) |
| ***Total: Fringe Benefits** | **0.00** | **0.00** | **0.00** | **5,351.17** | **0.00** | **(5,351.17)** | **(5,351.17)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **16,954.56** | **0.00** | **(16,954.56)** | **(16,954.56)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **16,954.56** | **0.00** | **(16,954.56)** | **(16,954.56)** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 16,954.56 | 0.00 | (16,954.56) | (16,954.56) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **16,954.56** | **0.00** | **(16,954.56)** | **(16,954.56)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **16,954.56** | **0.00** | **(16,954.56)** | **(16,954.56)** |

Grant: 184FW4 - 2013-2014 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 184FJ4 - CWS Job Locator FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 3/18/13 - 7/1/14

**Fund Information**
Effective Date: 03/18/2013
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 19,398.41 | 0.00 | (19,398.41) | (19,398.41) |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **19,398.41** | **0.00** | **(19,398.41)** | **(19,398.41)** |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 8,946.15 | 0.00 | (8,946.15) | (8,946.15) |
| ***Total: Fringe Benefits** | **0.00** | **0.00** | **0.00** | **8,946.15** | **0.00** | **(8,946.15)** | **(8,946.15)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **28,344.56** | **0.00** | **(28,344.56)** | **(28,344.56)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **28,344.56** | **0.00** | **(28,344.56)** | **(28,344.56)** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 28,344.56 | 0.00 | (28,344.56) | (28,344.56) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **28,344.56** | **0.00** | **(28,344.56)** | **(28,344.56)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **28,344.56** | **0.00** | **(28,344.56)** | **(28,344.56)** |

Grant: 184FW4 - 2013-2014 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 184FW4 - 2013-2014 Federal Work Study FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 3/18/13 - 7/1/14

**Fund Information**
Effective Date: 03/18/2013
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNBN | EC Override Code | 0.00 | 0.00 | 0.00 | 87.83 | 0.00 | (87.83) | (87.83) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 1,451,864.35 | 0.00 | (1,451,864.35) | (1,451,864.35) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **1,451,952.18** | **0.00** | **(1,451,952.18)** | **(1,451,952.18)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 71C265 | Loan Funds-Repay Govt Advances | 0.00 | 0.00 | 0.00 | 144,176.00 | 0.00 | (144,176.00) | (144,176.00) |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **144,176.00** | **0.00** | **(144,176.00)** | **(144,176.00)** |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 547,248.00 | 0.00 | (547,248.00) | (547,248.00) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **547,248.00** | **0.00** | **(547,248.00)** | **(547,248.00)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **2,143,376.18** | **0.00** | **(2,143,376.18)** | **(2,143,376.18)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **2,143,376.18** | **0.00** | **(2,143,376.18)** | **(2,143,376.18)** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 2,143,376.18 | 0.00 | (2,143,376.18) | (2,143,376.18) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **2,143,376.18** | **0.00** | **(2,143,376.18)** | **(2,143,376.18)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **2,143,376.18** | **0.00** | **(2,143,376.18)** | **(2,143,376.18)** |

Grant: 184FW7 - 2006-2007 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 184FC7 - 2006-2007 CWS Community Dev FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 7/1/06 - 7/1/07

**Fund Information**
Effective Date: 04/19/2006
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 615F10 PAT | 19,878.87 | 19,878.87 | 0.00 | 13,969.73 | 0.00 | 5,909.14 | 5,909.14 |
| ***Total: Personnel** | **19,878.87** | **19,878.87** | **0.00** | **13,969.73** | **0.00** | **5,909.14** | **5,909.14** |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 5,909.14 | 0.00 | (5,909.14) | (5,909.14) |
| ***Total: Fringe Benefits** | **0.00** | **0.00** | **0.00** | **5,909.14** | **0.00** | **(5,909.14)** | **(5,909.14)** |
| ****Total Direct Cost Expenditures** | **19,878.87** | **19,878.87** | **0.00** | **19,878.87** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **19,878.87** | **19,878.87** | **0.00** | **19,878.87** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 19,878.87 | 0.00 | (19,878.87) | (19,878.87) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **19,878.87** | **0.00** | **(19,878.87)** | **(19,878.87)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **19,878.87** | **0.00** | **(19,878.87)** | **(19,878.87)** |

Grant: 184FW7 - 2006-2007 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 184FJ7 - 2006-2007 CWS Job Locator FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 7/1/06 - 7/1/07

**Fund Information**
Effective Date: 04/19/2006
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 615F10 PAT | 30,120.75 | 30,120.75 | 0.00 | 21,167.05 | 0.00 | 8,953.70 | 8,953.70 |
| ***Total: Personnel** | **30,120.75** | **30,120.75** | **0.00** | **21,167.05** | **0.00** | **8,953.70** | **8,953.70** |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 8,953.70 | 0.00 | (8,953.70) | (8,953.70) |
| ***Total: Fringe Benefits** | **0.00** | **0.00** | **0.00** | **8,953.70** | **0.00** | **(8,953.70)** | **(8,953.70)** |
| ****Total Direct Cost Expenditures** | **30,120.75** | **30,120.75** | **0.00** | **30,120.75** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **30,120.75** | **30,120.75** | **0.00** | **30,120.75** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 30,120.75 | 0.00 | (30,120.75) | (30,120.75) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **30,120.75** | **0.00** | **(30,120.75)** | **(30,120.75)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **30,120.75** | **0.00** | **(30,120.75)** | **(30,120.75)** |

Grant: 184FW7 - 2006-2007 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 184FW7 - 2006-2007 College Work Study FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 7/1/06 - 7/1/07

**Fund Information**
Effective Date: 04/19/2006
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 26.54 | 0.00 | (26.54) | (26.54) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 2,357,892.38 | 257,892.38 | 0.00 | 1,457,837.11 | 0.00 | 900,055.27 | (1,199,944.73) |
| ***Total: Personnel** | | **2,357,892.38** | **257,892.38** | **0.00** | **1,457,863.65** | **0.00** | **900,028.73** | **(1,199,971.27)** |
| 65YN10 | Fringe Benefit Distr - Zero Allocat | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 71C265 | Loan Funds-Repay Govt Advances | 0.00 | 0.00 | 0.00 | 134,000.00 | 0.00 | (134,000.00) | (134,000.00) |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **134,000.00** | **0.00** | **(134,000.00)** | **(134,000.00)** |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 766,147.00 | 0.00 | (766,147.00) | (766,147.00) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **766,147.00** | **0.00** | **(766,147.00)** | **(766,147.00)** |
| ****Total Direct Cost Expenditures** | | **2,357,892.38** | **257,892.38** | **0.00** | **2,358,010.65** | **0.00** | **(118.27)** | **(2,100,118.27)** |
| *****Total Expenditures** | | **2,357,892.38** | **257,892.38** | **0.00** | **2,358,010.65** | **0.00** | **(118.27)** | **(2,100,118.27)** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 2,138,993.38 | 0.00 | (2,138,993.38) | (2,138,993.38) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **2,138,993.38** | **0.00** | **(2,138,993.38)** | **(2,138,993.38)** |
| 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 219,017.27 | 0.00 | (219,017.27) | (219,017.27) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **219,017.27** | **0.00** | **(219,017.27)** | **(219,017.27)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **2,358,010.65** | **0.00** | **(2,358,010.65)** | **(2,358,010.65)** |

Grant: 184FW7 - 2006-2007 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 184FW7 - 2006-2007 College Work Study FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 7/1/06 - 7/1/07

**Fund Information**
Effective Date: 04/19/2006
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: YZMPPB - USNH Position/Fringe Budget Pool**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61SNWS College Work Study | 0.00 | 2,100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,100,000.00 |
| ***Total: Personnel** | **0.00** | **2,100,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,100,000.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **2,100,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,100,000.00** |
| *****Total Expenditures** | **0.00** | **2,100,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,100,000.00** |

Grant: 184FW8 - 2007-2008 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 184FC8 - 2007-2008 CWS Community Dev FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 7/1/07 - 7/1/08

**Fund Information**
Effective Date: 04/18/2007
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 615F10 PAT | 20,000.00 | 20,000.00 | 0.00 | 14,180.78 | 0.00 | 5,819.22 | 5,819.22 |
| ***Total: Personnel** | **20,000.00** | **20,000.00** | **0.00** | **14,180.78** | **0.00** | **5,819.22** | **5,819.22** |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 5,813.86 | 0.00 | (5,813.86) | (5,813.86) |
| ***Total: Fringe Benefits** | **0.00** | **0.00** | **0.00** | **5,813.86** | **0.00** | **(5,813.86)** | **(5,813.86)** |
| ****Total Direct Cost Expenditures** | **20,000.00** | **20,000.00** | **0.00** | **19,994.64** | **0.00** | **5.36** | **5.36** |
| *****Total Expenditures** | **20,000.00** | **20,000.00** | **0.00** | **19,994.64** | **0.00** | **5.36** | **5.36** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 19,994.64 | 0.00 | (19,994.64) | (19,994.64) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **19,994.64** | **0.00** | **(19,994.64)** | **(19,994.64)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **19,994.64** | **0.00** | **(19,994.64)** | **(19,994.64)** |

Grant: 184FW8 - 2007-2008 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 184FJ8 - 2007-2008 CWS Job Locator FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 7/1/07 - 7/1/08

**Fund Information**
Effective Date: 04/18/2007
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 615F10 PAT | 30,000.00 | 30,000.00 | 0.00 | 21,273.26 | 0.00 | 8,726.74 | 8,726.74 |
| ***Total: Personnel** | **30,000.00** | **30,000.00** | **0.00** | **21,273.26** | **0.00** | **8,726.74** | **8,726.74** |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 8,721.85 | 0.00 | (8,721.85) | (8,721.85) |
| ***Total: Fringe Benefits** | **0.00** | **0.00** | **0.00** | **8,721.85** | **0.00** | **(8,721.85)** | **(8,721.85)** |
| ****Total Direct Cost Expenditures** | **30,000.00** | **30,000.00** | **0.00** | **29,995.11** | **0.00** | **4.89** | **4.89** |
| *****Total Expenditures** | **30,000.00** | **30,000.00** | **0.00** | **29,995.11** | **0.00** | **4.89** | **4.89** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 29,995.11 | 0.00 | (29,995.11) | (29,995.11) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **29,995.11** | **0.00** | **(29,995.11)** | **(29,995.11)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **29,995.11** | **0.00** | **(29,995.11)** | **(29,995.11)** |

Grant: 184FW8 - 2007-2008 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 184FW8 - 2007-2008 College Work Study FMGR: Allen, Susan K

| | | | | | |
|---|---|---|---|---|---|
| PI Name: | Allen, Susan K | | **Fund Information** | | **Fund Indirect Cost Information** |
| Sponsor: | US ED, Department of Education | | Effective Date: | 04/18/2007 | IDC Basis Code: |
| Sponsor ID: | P033A05254 | CFDA #: 84.033 | Term Date: | | IDC Rate Code: |
| Resp Org: | UAENMT | | Expend End Date: | | IDC Dist From Code: |
| FRAGRNT Start/End Date: | 7/1/07 - 7/1/08 | | Rev Account: | | Fund Type Level 2 P1 |

**Org: UAEBUS - Business Services**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 184FW8 - 2007-2008 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 184FW8 - 2007-2008 College Work Study FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 7/1/07 - 7/1/08

**Fund Information**
Effective Date: 04/18/2007
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNWS | College Work Study | 2,357,892.00 | (18,821,971.01) | 0.00 | 1,366,801.65 | 0.00 | 991,090.35 | (20,188,772.66) |
| ***Total: Personnel** | | **2,357,892.00** | **(18,821,971.01)** | **0.00** | **1,366,801.65** | **0.00** | **991,090.35** | **(20,188,772.66)** |
| 71C265 | Loan Funds-Repay Govt Advances | 0.00 | 0.00 | 0.00 | 224,299.00 | 0.00 | (224,299.00) | (224,299.00) |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **224,299.00** | **0.00** | **(224,299.00)** | **(224,299.00)** |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 766,147.00 | 0.00 | (766,147.00) | (766,147.00) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **766,147.00** | **0.00** | **(766,147.00)** | **(766,147.00)** |
| ****Total Direct Cost Expenditures** | | **2,357,892.00** | **(18,821,971.01)** | **0.00** | **2,357,247.65** | **0.00** | **644.35** | **(21,179,218.66)** |
| *****Total Expenditures** | | **2,357,892.00** | **(18,821,971.01)** | **0.00** | **2,357,247.65** | **0.00** | **644.35** | **(21,179,218.66)** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 2,138,348.65 | 0.00 | (2,138,348.65) | (2,138,348.65) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **2,138,348.65** | **0.00** | **(2,138,348.65)** | **(2,138,348.65)** |
| 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 218,899.00 | 0.00 | (218,899.00) | (218,899.00) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **218,899.00** | **0.00** | **(218,899.00)** | **(218,899.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **2,357,247.65** | **0.00** | **(2,357,247.65)** | **(2,357,247.65)** |

Grant: 184FW8 - 2007-2008 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 184FW8 - 2007-2008 College Work Study FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 7/1/07 - 7/1/08

**Fund Information**
Effective Date: 04/18/2007
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: YZMPPB - USNH Position/Fringe Budget Pool**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61SNWS College Work Study | 0.00 | 21,179,863.01 | 0.00 | 0.00 | 0.00 | 0.00 | 21,179,863.01 |
| ***Total: Personnel** | **0.00** | **21,179,863.01** | **0.00** | **0.00** | **0.00** | **0.00** | **21,179,863.01** |
| ****Total Direct Cost Expenditures** | **0.00** | **21,179,863.01** | **0.00** | **0.00** | **0.00** | **0.00** | **21,179,863.01** |
| *****Total Expenditures** | **0.00** | **21,179,863.01** | **0.00** | **0.00** | **0.00** | **0.00** | **21,179,863.01** |

Grant: 184FW9 - 2008-2009 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 184FC9 - 2008-2009 CWS Community Dev FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 7/1/08 - 7/1/09

**Fund Information**
Effective Date: 04/02/2008
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

**Org: UAFAOP - Financial Aid Operations**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 20,000.00 | 20,000.00 | 0.00 | 13,924.88 | 0.00 | 6,075.12 | 6,075.12 |
| ***Total: Personnel** | | **20,000.00** | **20,000.00** | **0.00** | **13,924.88** | **0.00** | **6,075.12** | **6,075.12** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 5,682.77 | 0.00 | (5,682.77) | (5,682.77) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **5,682.77** | **0.00** | **(5,682.77)** | **(5,682.77)** |
| ****Total Direct Cost Expenditures** | | **20,000.00** | **20,000.00** | **0.00** | **19,607.65** | **0.00** | **392.35** | **392.35** |
| *****Total Expenditures** | | **20,000.00** | **20,000.00** | **0.00** | **19,607.65** | **0.00** | **392.35** | **392.35** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 19,607.65 | 0.00 | (19,607.65) | (19,607.65) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **19,607.65** | **0.00** | **(19,607.65)** | **(19,607.65)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **19,607.65** | **0.00** | **(19,607.65)** | **(19,607.65)** |

Grant: 184FW9 - 2008-2009 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 184FJ9 - 2008-2009 CWS Job Locator FMGR: Allen, Susan K

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Allen, Susan K | | **Fund Information** | | **Fund Indirect Cost Information** | Sefa Classification | SFA |
| Sponsor: | US ED, Department of Education | | Effective Date: | 04/02/2008 | IDC Basis Code: | | |
| Sponsor ID: | P033A05254 | CFDA #: 84.033 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UAENMT | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/08 - 7/1/09 | | Rev Account: | | Fund Type Level 2 | P1 | |

**Org: UAFAOP - Financial Aid Operations**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 615F10 PAT | 30,000.00 | 30,000.00 | 0.00 | 20,882.94 | 0.00 | 9,117.06 | 9,117.06 |
| ***Total: Personnel** | **30,000.00** | **30,000.00** | **0.00** | **20,882.94** | **0.00** | **9,117.06** | **9,117.06** |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 8,522.49 | 0.00 | (8,522.49) | (8,522.49) |
| ***Total: Fringe Benefits** | **0.00** | **0.00** | **0.00** | **8,522.49** | **0.00** | **(8,522.49)** | **(8,522.49)** |
| ****Total Direct Cost Expenditures** | **30,000.00** | **30,000.00** | **0.00** | **29,405.43** | **0.00** | **594.57** | **594.57** |
| *****Total Expenditures** | **30,000.00** | **30,000.00** | **0.00** | **29,405.43** | **0.00** | **594.57** | **594.57** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 29,405.43 | 0.00 | (29,405.43) | (29,405.43) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **29,405.43** | **0.00** | **(29,405.43)** | **(29,405.43)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **29,405.43** | **0.00** | **(29,405.43)** | **(29,405.43)** |

Grant: 184FW9 - 2008-2009 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 184FW9 - 2008-2009 College Work Study FMGR: Allen, Susan K

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Allen, Susan K | | **Fund Information** | | **Fund Indirect Cost Information** | Sefa Classification | SFA |
| Sponsor: | US ED, Department of Education | | Effective Date: | 04/02/2008 | IDC Basis Code: | | |
| Sponsor ID: | P033A05254 | CFDA #: 84.033 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UAENMT | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/08 - 7/1/09 | | Rev Account: | | Fund Type Level 2 | P1 | |

**Org: UAFAOP - Financial Aid Operations**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNBN | EC Override Code | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 23.81 | 0.00 | (23.81) | (23.81) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 522.00 | 0.00 | (522.00) | (522.00) |
| 61SNWS | College Work Study | 2,357,892.00 | 2,297,892.00 | 0.00 | 1,567,948.17 | 0.00 | 789,943.83 | 729,943.83 |
| ***Total: Personnel** | | **2,357,892.00** | **2,297,892.00** | **0.00** | **1,568,493.98** | **0.00** | **789,398.02** | **729,398.02** |
| 71C265 | Loan Funds-Repay Govt Advances | 0.00 | 0.00 | 0.00 | 24,724.00 | 0.00 | (24,724.00) | (24,724.00) |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **24,724.00** | **0.00** | **(24,724.00)** | **(24,724.00)** |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 766,147.00 | 0.00 | (766,147.00) | (766,147.00) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **766,147.00** | **0.00** | **(766,147.00)** | **(766,147.00)** |
| ****Total Direct Cost Expenditures** | | **2,357,892.00** | **2,297,892.00** | **0.00** | **2,359,364.98** | **0.00** | **(1,472.98)** | **(61,472.98)** |
| *****Total Expenditures** | | **2,357,892.00** | **2,297,892.00** | **0.00** | **2,359,364.98** | **0.00** | **(1,472.98)** | **(61,472.98)** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 2,139,979.92 | 0.00 | (2,139,979.92) | (2,139,979.92) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **2,139,979.92** | **0.00** | **(2,139,979.92)** | **(2,139,979.92)** |
| 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 219,385.06 | 0.00 | (219,385.06) | (219,385.06) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **219,385.06** | **0.00** | **(219,385.06)** | **(219,385.06)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **2,359,364.98** | **0.00** | **(2,359,364.98)** | **(2,359,364.98)** |

Grant: 184FW9 - 2008-2009 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 184FW9 - 2008-2009 College Work Study FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 7/1/08 - 7/1/09

**Fund Information**
Effective Date: 04/02/2008
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

**Org: YZMPPB - USNH Position/Fringe Budget Pool**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61SNWS College Work Study | 0.00 | 60,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 60,000.00 |
| ***Total: Personnel** | **0.00** | **60,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **60,000.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **60,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **60,000.00** |
| *****Total Expenditures** | **0.00** | **60,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **60,000.00** |

Grant: 184FWA - 2014-2015 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 184FCA - 2014-2015 CWS Community Development FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 3/19/14 - 7/1/15

**Fund Information**
Effective Date: 03/19/2014
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UAADVI - University Advising**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 184FWA - 2014-2015 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 184FCA - 2014-2015 CWS Community Development FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 3/19/14 - 7/1/15

**Fund Information**
Effective Date: 03/19/2014
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 11,470.11 | 0.00 | (11,470.11) | (11,470.11) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **11,470.11** | **0.00** | **(11,470.11)** | **(11,470.11)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 4,412.15 | 0.00 | (4,412.15) | (4,412.15) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **4,412.15** | **0.00** | **(4,412.15)** | **(4,412.15)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **15,882.26** | **0.00** | **(15,882.26)** | **(15,882.26)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **15,882.26** | **0.00** | **(15,882.26)** | **(15,882.26)** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 15,882.26 | 0.00 | (15,882.26) | (15,882.26) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **15,882.26** | **0.00** | **(15,882.26)** | **(15,882.26)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **15,882.26** | **0.00** | **(15,882.26)** | **(15,882.26)** |

Grant: 184FWA - 2014-2015 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 184FJA - 2014-2015 CWS Job Locator FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 3/19/14 - 7/1/15

**Fund Information**
Effective Date: 03/19/2014
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UAADVI - University Advising**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 184FWA - 2014-2015 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 184FJA - 2014-2015 CWS Job Locator FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 3/19/14 - 7/1/15

**Fund Information**
Effective Date: 03/19/2014
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 19,175.77 | 0.00 | (19,175.77) | (19,175.77) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **19,175.77** | **0.00** | **(19,175.77)** | **(19,175.77)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 7,376.07 | 0.00 | (7,376.07) | (7,376.07) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **7,376.07** | **0.00** | **(7,376.07)** | **(7,376.07)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **26,551.84** | **0.00** | **(26,551.84)** | **(26,551.84)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **26,551.84** | **0.00** | **(26,551.84)** | **(26,551.84)** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 26,551.84 | 0.00 | (26,551.84) | (26,551.84) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **26,551.84** | **0.00** | **(26,551.84)** | **(26,551.84)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **26,551.84** | **0.00** | **(26,551.84)** | **(26,551.84)** |

Grant: 184FWA - 2014-2015 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 184FWA - 2014-2015 Federal Work Study FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 3/19/14 - 7/1/15

**Fund Information**
Effective Date: 03/19/2014
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNBN | EC Override Code | 0.00 | 0.00 | 0.00 | 108.61 | 0.00 | (108.61) | (108.61) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 50,000.00 | 0.00 | 1,391,400.76 | 0.00 | (1,391,400.76) | (1,341,400.76) |
| ***Total: Personnel** | | **0.00** | **50,000.00** | **0.00** | **1,391,509.37** | **0.00** | **(1,391,509.37)** | **(1,341,509.37)** |
| 71C260 | Loan Funds-Administrative Charges | 0.00 | 0.00 | 0.00 | 220,995.00 | 0.00 | (220,995.00) | (220,995.00) |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **220,995.00** | **0.00** | **(220,995.00)** | **(220,995.00)** |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 664,886.00 | 0.00 | (664,886.00) | (664,886.00) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **664,886.00** | **0.00** | **(664,886.00)** | **(664,886.00)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **50,000.00** | **0.00** | **2,277,390.37** | **0.00** | **(2,277,390.37)** | **(2,227,390.37)** |
| *****Total Expenditures** | | **0.00** | **50,000.00** | **0.00** | **2,277,390.37** | **0.00** | **(2,277,390.37)** | **(2,227,390.37)** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 2,277,390.37 | 0.00 | (2,277,390.37) | (2,277,390.37) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **2,277,390.37** | **0.00** | **(2,277,390.37)** | **(2,277,390.37)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **2,277,390.37** | **0.00** | **(2,277,390.37)** | **(2,277,390.37)** |

Grant: 184FWA - 2014-2015 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 184FWA - 2014-2015 Federal Work Study FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 3/19/14 - 7/1/15

**Fund Information**
Effective Date: 03/19/2014
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: YZMPPB - USNH Position/Fringe Budget Pool**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61SNWS College Work Study | 0.00 | (50,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | (50,000.00) |
| ***Total: Personnel** | **0.00** | **(50,000.00)** | **0.00** | **0.00** | **0.00** | **0.00** | **(50,000.00)** |
| ****Total Direct Cost Expenditures** | **0.00** | **(50,000.00)** | **0.00** | **0.00** | **0.00** | **0.00** | **(50,000.00)** |
| *****Total Expenditures** | **0.00** | **(50,000.00)** | **0.00** | **0.00** | **0.00** | **0.00** | **(50,000.00)** |

Grant: 184FWB - 2015-2016 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 184FCB - 2015-2016 FWS Community Dev. FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 3/17/15 - 7/1/16

**Fund Information**
Effective Date: 04/03/2015
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

**Org: UAFAOP - Financial Aid Operations**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 184FWB - 2015-2016 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 184FCB - 2015-2016 FWS Community Dev. FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 3/17/15 - 7/1/16

**Fund Information**
Effective Date: 04/03/2015
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

**Org: UWFAOP - Financial Aid Operations**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 9,316.75 | 0.00 | (9,316.75) | (9,316.75) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **9,316.75** | **0.00** | **(9,316.75)** | **(9,316.75)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 3,485.72 | 0.00 | (3,485.72) | (3,485.72) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **3,485.72** | **0.00** | **(3,485.72)** | **(3,485.72)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **12,802.47** | **0.00** | **(12,802.47)** | **(12,802.47)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **12,802.47** | **0.00** | **(12,802.47)** | **(12,802.47)** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 12,802.47 | 0.00 | (12,802.47) | (12,802.47) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **12,802.47** | **0.00** | **(12,802.47)** | **(12,802.47)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **12,802.47** | **0.00** | **(12,802.47)** | **(12,802.47)** |

Grant: 184FWB - 2015-2016 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 184FJB - 2015-2016 FWS Job Locator FMGR: Allen, Susan K

| | | | | | | |
|---|---|---|---|---|---|---|
| PI Name: | Allen, Susan K | **Fund Information** | | **Fund Indirect Cost Information** | Sefa Classification | SFA |
| Sponsor: | US ED, Department of Education | Effective Date: | 04/03/2015 | IDC Basis Code: | | |
| Sponsor ID: | P033A05254 CFDA #: 84.033 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UAENMT | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 3/17/15 - 7/1/16 | Rev Account: | | Fund Type Level 2 | P1 | |

**Org: UAFAOP - Financial Aid Operations**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 184FWB - 2015-2016 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 184FJB - 2015-2016 FWS Job Locator FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 3/17/15 - 7/1/16

**Fund Information**
Effective Date: 04/03/2015
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

**Org: UWFAOP - Financial Aid Operations**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 15,575.69 | 0.00 | (15,575.69) | (15,575.69) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **15,575.69** | **0.00** | **(15,575.69)** | **(15,575.69)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 5,827.38 | 0.00 | (5,827.38) | (5,827.38) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **5,827.38** | **0.00** | **(5,827.38)** | **(5,827.38)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **21,403.07** | **0.00** | **(21,403.07)** | **(21,403.07)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **21,403.07** | **0.00** | **(21,403.07)** | **(21,403.07)** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 21,403.07 | 0.00 | (21,403.07) | (21,403.07) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **21,403.07** | **0.00** | **(21,403.07)** | **(21,403.07)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **21,403.07** | **0.00** | **(21,403.07)** | **(21,403.07)** |

Grant: 184FWB - 2015-2016 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 184FWB - 2015-2016 Federal Work Study FMGR: Allen, Susan K

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Allen, Susan K | | **Fund Information** | | **Fund Indirect Cost Information** | Sefa Classification | SFA |
| Sponsor: | US ED, Department of Education | | Effective Date: | 03/17/2015 | IDC Basis Code: | | |
| Sponsor ID: | P033A05254 | CFDA #: 84.033 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UAENMT | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 3/17/15 - 7/1/16 | | Rev Account: | | Fund Type Level 2 | P1 | |

**Org: UAFAOP - Financial Aid Operations**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 93.50 | 0.00 | (93.50) | (93.50) |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **93.50** | **0.00** | **(93.50)** | **(93.50)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **93.50** | **0.00** | **(93.50)** | **(93.50)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **93.50** | **0.00** | **(93.50)** | **(93.50)** |

Grant: 184FWB - 2015-2016 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 184FWB - 2015-2016 Federal Work Study FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 3/17/15 - 7/1/16

**Fund Information**
Effective Date: 03/17/2015
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

**Org: UWFAOP - Financial Aid Operations**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNBN | EC Override Code | 0.00 | 0.00 | 0.00 | 21.34 | 0.00 | (21.34) | (21.34) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 27,000.00 | 0.00 | 1,385,002.62 | 0.00 | (1,385,002.62) | (1,358,002.62) |
| ***Total: Personnel** | | **0.00** | **27,000.00** | **0.00** | **1,385,023.96** | **0.00** | **(1,385,023.96)** | **(1,358,023.96)** |
| 71C260 | Loan Funds-Administrative Charges | 0.00 | 0.00 | 0.00 | 121,161.00 | 0.00 | (121,161.00) | (121,161.00) |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **121,161.00** | **0.00** | **(121,161.00)** | **(121,161.00)** |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 766,147.00 | 0.00 | (766,147.00) | (766,147.00) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **766,147.00** | **0.00** | **(766,147.00)** | **(766,147.00)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **27,000.00** | **0.00** | **2,272,331.96** | **0.00** | **(2,272,331.96)** | **(2,245,331.96)** |
| *****Total Expenditures** | | **0.00** | **27,000.00** | **0.00** | **2,272,331.96** | **0.00** | **(2,272,331.96)** | **(2,245,331.96)** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 2,154,787.46 | 0.00 | (2,154,787.46) | (2,154,787.46) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **2,154,787.46** | **0.00** | **(2,154,787.46)** | **(2,154,787.46)** |
| 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 117,638.00 | 0.00 | (117,638.00) | (117,638.00) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **117,638.00** | **0.00** | **(117,638.00)** | **(117,638.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **2,272,425.46** | **0.00** | **(2,272,425.46)** | **(2,272,425.46)** |

Grant: 184FWB - 2015-2016 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 184FWB - 2015-2016 Federal Work Study FMGR: Allen, Susan K

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Allen, Susan K | | **Fund Information** | | **Fund Indirect Cost Information** | Sefa Classification | SFA |
| Sponsor: | US ED, Department of Education | | Effective Date: | 03/17/2015 | IDC Basis Code: | | |
| Sponsor ID: | P033A05254 | CFDA #: 84.033 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UAENMT | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 3/17/15 - 7/1/16 | | Rev Account: | | Fund Type Level 2 | P1 | |

**Org: YZMPPB - USNH Position/Fringe Budget Pool**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61SNWS College Work Study | 0.00 | (27,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | (27,000.00) |
| ***Total: Personnel** | **0.00** | **(27,000.00)** | **0.00** | **0.00** | **0.00** | **0.00** | **(27,000.00)** |
| ****Total Direct Cost Expenditures** | **0.00** | **(27,000.00)** | **0.00** | **0.00** | **0.00** | **0.00** | **(27,000.00)** |
| *****Total Expenditures** | **0.00** | **(27,000.00)** | **0.00** | **0.00** | **0.00** | **0.00** | **(27,000.00)** |

Grant: 184FWC - 2016-2017 Fedeal Work Study Status: Active Type: Financial Aid Grant
Fund: 184FCC - 2016-2017 CWS Community Service FMGR: Allen, Susan K

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Allen, Susan K | | **Fund Information** | | **Fund Indirect Cost Information** | Sefa Classification | SFA |
| Sponsor: | US ED, Department of Education | | Effective Date: | 06/30/2016 | IDC Basis Code: | | |
| Sponsor ID: | P033A05254 | CFDA #: 84.033 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UAENMT | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 3/9/16 - 7/1/17 | | Rev Account: | | Fund Type Level 2 | P1 | |

**Org: UWFAOP - Financial Aid Operations**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 9,550.12 | 0.00 | (9,550.12) | (9,550.12) |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **9,550.12** | **0.00** | **(9,550.12)** | **(9,550.12)** |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 3,810.56 | 0.00 | (3,810.56) | (3,810.56) |
| ***Total: Fringe Benefits** | **0.00** | **0.00** | **0.00** | **3,810.56** | **0.00** | **(3,810.56)** | **(3,810.56)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **13,360.68** | **0.00** | **(13,360.68)** | **(13,360.68)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **13,360.68** | **0.00** | **(13,360.68)** | **(13,360.68)** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 13,360.68 | 0.00 | (13,360.68) | (13,360.68) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **13,360.68** | **0.00** | **(13,360.68)** | **(13,360.68)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **13,360.68** | **0.00** | **(13,360.68)** | **(13,360.68)** |

Grant: 184FWC - 2016-2017 Fedeal Work Study Status: Active Type: Financial Aid Grant
Fund: 184FJC - 2016-2017 CWS Job Locator FMGR: Allen, Susan K

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Allen, Susan K | | **Fund Information** | | **Fund Indirect Cost Information** | Sefa Classification | SFA |
| Sponsor: | US ED, Department of Education | | Effective Date: | 06/30/2016 | IDC Basis Code: | | |
| Sponsor ID: | P033A05254 | CFDA #: 84.033 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UAENMT | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 3/9/16 - 7/1/17 | | Rev Account: | | Fund Type Level 2 | P1 | |

**Org: UWFAOP - Financial Aid Operations**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 14,589.91 | 0.00 | (14,589.91) | (14,589.91) |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **14,589.91** | **0.00** | **(14,589.91)** | **(14,589.91)** |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 5,821.37 | 0.00 | (5,821.37) | (5,821.37) |
| ***Total: Fringe Benefits** | **0.00** | **0.00** | **0.00** | **5,821.37** | **0.00** | **(5,821.37)** | **(5,821.37)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **20,411.28** | **0.00** | **(20,411.28)** | **(20,411.28)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **20,411.28** | **0.00** | **(20,411.28)** | **(20,411.28)** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 20,411.28 | 0.00 | (20,411.28) | (20,411.28) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **20,411.28** | **0.00** | **(20,411.28)** | **(20,411.28)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **20,411.28** | **0.00** | **(20,411.28)** | **(20,411.28)** |

Grant: 184FWC - 2016-2017 Fedeal Work Study Status: Active Type: Financial Aid Grant
Fund: 184FWC - 2016-2017 Federal Work Study FMGR: Allen, Susan K

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Allen, Susan K | | **Fund Information** | | **Fund Indirect Cost Information** | Sefa Classification | SFA |
| Sponsor: | US ED, Department of Education | | Effective Date: | 03/01/2016 | IDC Basis Code: | | |
| Sponsor ID: | P033A05254 | CFDA #: 84.033 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UAENMT | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 3/9/16 - 7/1/17 | | Rev Account: | | Fund Type Level 2 | P1 | |

**Org: UAFAOP - Financial Aid Operations**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 95.89 | 0.00 | (95.89) | (95.89) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 28,571.26 | 0.00 | (28,571.26) | (28,571.26) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **28,667.15** | **0.00** | **(28,667.15)** | **(28,667.15)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **28,667.15** | **0.00** | **(28,667.15)** | **(28,667.15)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **28,667.15** | **0.00** | **(28,667.15)** | **(28,667.15)** |

Grant: 184FWC - 2016-2017 Fedeal Work Study Status: Active Type: Financial Aid Grant
Fund: 184FWC - 2016-2017 Federal Work Study FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 3/9/16 - 7/1/17

**Fund Information**
Effective Date: 03/01/2016
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

**Org: UAHONP - Honors Program**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 184FWC - 2016-2017 Fedeal Work Study Status: Active Type: Financial Aid Grant
Fund: 184FWC - 2016-2017 Federal Work Study FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 3/9/16 - 7/1/17

**Fund Information**
Effective Date: 03/01/2016
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

**Org: UWFAOP - Financial Aid Operations**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNBN | EC Override Code | 0.00 | 0.00 | 0.00 | 236.57 | 0.00 | (236.57) | (236.57) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 1,266,131.57 | 0.00 | (1,266,131.57) | (1,266,131.57) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **1,266,368.14** | **0.00** | **(1,266,368.14)** | **(1,266,368.14)** |
| 71C260 | Loan Funds-Administrative Charges | 0.00 | 0.00 | 0.00 | 312,915.00 | 0.00 | (312,915.00) | (312,915.00) |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **312,915.00** | **0.00** | **(312,915.00)** | **(312,915.00)** |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 766,147.00 | 0.00 | (766,147.00) | (766,147.00) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **766,147.00** | **0.00** | **(766,147.00)** | **(766,147.00)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **2,345,430.14** | **0.00** | **(2,345,430.14)** | **(2,345,430.14)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **2,345,430.14** | **0.00** | **(2,345,430.14)** | **(2,345,430.14)** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 2,155,221.03 | 0.00 | (2,155,221.03) | (2,155,221.03) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **2,155,221.03** | **0.00** | **(2,155,221.03)** | **(2,155,221.03)** |
| 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 218,899.00 | 0.00 | (218,899.00) | (218,899.00) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **218,899.00** | **0.00** | **(218,899.00)** | **(218,899.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **2,374,120.03** | **0.00** | **(2,374,120.03)** | **(2,374,120.03)** |

Grant: 184FWD - 2017-2018 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 184FCD - 2017-2018 FWS Community Dev FMGR: Carstens, Joel B

PI Name: Carstens, Joel B
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 3/16/17 - 7/1/18

**Fund Information**
Effective Date: 06/30/2017
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

**Org: UWFAOP - Financial Aid Operations**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 17,164.27 | 0.00 | (17,164.27) | (17,164.27) |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **17,164.27** | **0.00** | **(17,164.27)** | **(17,164.27)** |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 7,191.77 | 0.00 | (7,191.77) | (7,191.77) |
| ***Total: Fringe Benefits** | **0.00** | **0.00** | **0.00** | **7,191.77** | **0.00** | **(7,191.77)** | **(7,191.77)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **24,356.04** | **0.00** | **(24,356.04)** | **(24,356.04)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **24,356.04** | **0.00** | **(24,356.04)** | **(24,356.04)** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 24,356.04 | 0.00 | (24,356.04) | (24,356.04) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **24,356.04** | **0.00** | **(24,356.04)** | **(24,356.04)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **24,356.04** | **0.00** | **(24,356.04)** | **(24,356.04)** |

Grant: 184FWD - 2017-2018 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 184FJD - 2017 FWS Job Locator FMGR: Carstens, Joel B

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Carstens, Joel B | | **Fund Information** | | **Fund Indirect Cost Information** | Sefa Classification | SFA |
| Sponsor: | US ED, Department of Education | | Effective Date: | 06/30/2017 | IDC Basis Code: | | |
| Sponsor ID: | P033A05254 | CFDA #: 84.033 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UAENMT | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 3/16/17 - 7/1/18 | | Rev Account: | | Fund Type Level 2 | P1 | |

**Org: UWFAOP - Financial Aid Operations**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 17,164.19 | 0.00 | (17,164.19) | (17,164.19) |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **17,164.19** | **0.00** | **(17,164.19)** | **(17,164.19)** |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 7,191.77 | 0.00 | (7,191.77) | (7,191.77) |
| ***Total: Fringe Benefits** | **0.00** | **0.00** | **0.00** | **7,191.77** | **0.00** | **(7,191.77)** | **(7,191.77)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **24,355.96** | **0.00** | **(24,355.96)** | **(24,355.96)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **24,355.96** | **0.00** | **(24,355.96)** | **(24,355.96)** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 24,355.96 | 0.00 | (24,355.96) | (24,355.96) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **24,355.96** | **0.00** | **(24,355.96)** | **(24,355.96)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **24,355.96** | **0.00** | **(24,355.96)** | **(24,355.96)** |

Grant: 184FWD - 2017-2018 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 184FWD - 2017-2018 Federal Work Study FMGR: Carstens, Joel B

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Carstens, Joel B | | **Fund Information** | | **Fund Indirect Cost Information** | Sefa Classification | SFA |
| Sponsor: | US ED, Department of Education | | Effective Date: | 03/01/2017 | IDC Basis Code: | | |
| Sponsor ID: | P033A05254 | CFDA #: 84.033 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UAENMT | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 3/16/17 - 7/1/18 | | Rev Account: | | Fund Type Level 2 | P1 | |

**Org: UAFAOP - Financial Aid Operations**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 46.88 | 0.00 | (46.88) | (46.88) |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **46.88** | **0.00** | **(46.88)** | **(46.88)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **46.88** | **0.00** | **(46.88)** | **(46.88)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **46.88** | **0.00** | **(46.88)** | **(46.88)** |

Grant: 184FWD - 2017-2018 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 184FWD - 2017-2018 Federal Work Study FMGR: Carstens, Joel B

PI Name: Carstens, Joel B
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 3/16/17 - 7/1/18

**Fund Information**
Effective Date: 03/01/2017
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

**Org: UWFAOP - Financial Aid Operations**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNBN | EC Override Code | 0.00 | 0.00 | 0.00 | 178.02 | 0.00 | (178.02) | (178.02) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 296.72 | 1,485,616.70 | 0.00 | (1,485,616.70) | (1,485,616.70) |
| ***Total: Personnel** | | **0.00** | **0.00** | **296.72** | **1,485,794.72** | **0.00** | **(1,485,794.72)** | **(1,485,794.72)** |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 547,248.00 | 0.00 | (547,248.00) | (547,248.00) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **547,248.00** | **0.00** | **(547,248.00)** | **(547,248.00)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **296.72** | **2,033,042.72** | **0.00** | **(2,033,042.72)** | **(2,033,042.72)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **296.72** | **2,033,042.72** | **0.00** | **(2,033,042.72)** | **(2,033,042.72)** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | (1,185.78) | 1,813,967.10 | 0.00 | (1,813,967.10) | (1,813,967.10) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **(1,185.78)** | **1,813,967.10** | **0.00** | **(1,813,967.10)** | **(1,813,967.10)** |
| 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 218,899.00 | 0.00 | (218,899.00) | (218,899.00) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **218,899.00** | **0.00** | **(218,899.00)** | **(218,899.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **(1,185.78)** | **2,032,866.10** | **0.00** | **(2,032,866.10)** | **(2,032,866.10)** |

Grant: 184FWE - 2018-2019 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 184FCE - 2018-2018 FWS Community Development FMGR: Carstens, Joel B

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Carstens, Joel B | | **Fund Information** | | **Fund Indirect Cost Information** | Sefa Classification | SFA |
| Sponsor: | US ED, Department of Education | | Effective Date: | 06/30/2018 | IDC Basis Code: | | |
| Sponsor ID: | P033A05254 | CFDA #: 84.033 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 3/14/18 - 7/1/19 | | Rev Account: | | Fund Type Level 2 | P1 | |

**Org: UWFAOP - Financial Aid Operations**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 1,346.21 | 4,038.62 | 13,462.13 | (17,500.75) | (17,500.75) |
| ***Total: Personnel** | **0.00** | **0.00** | **1,346.21** | **4,038.62** | **13,462.13** | **(17,500.75)** | **(17,500.75)** |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 569.44 | 1,708.32 | 5,694.48 | (7,402.80) | (7,402.80) |
| ***Total: Fringe Benefits** | **0.00** | **0.00** | **569.44** | **1,708.32** | **5,694.48** | **(7,402.80)** | **(7,402.80)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **1,915.65** | **5,746.94** | **19,156.61** | **(24,903.55)** | **(24,903.55)** |
| *****Total Expenditures** | **0.00** | **0.00** | **1,915.65** | **5,746.94** | **19,156.61** | **(24,903.55)** | **(24,903.55)** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 957.82 | 4,789.11 | 0.00 | (4,789.11) | (4,789.11) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **957.82** | **4,789.11** | **0.00** | **(4,789.11)** | **(4,789.11)** |
| *****Total Revenue** | **0.00** | **0.00** | **957.82** | **4,789.11** | **0.00** | **(4,789.11)** | **(4,789.11)** |

Grant: 184FWE - 2018-2019 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 184FJE - 2018-2019 FWS Job Locator FMGR: Carstens, Joel B

PI Name: Carstens, Joel B
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org:
FRAGRNT Start/End Date: 3/14/18 - 7/1/19

**Fund Information**
Effective Date: 06/30/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

**Org: UWFAOP - Financial Aid Operations**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 1,346.22 | 4,038.65 | 13,462.12 | (17,500.77) | (17,500.77) |
| ***Total: Personnel** | **0.00** | **0.00** | **1,346.22** | **4,038.65** | **13,462.12** | **(17,500.77)** | **(17,500.77)** |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 569.44 | 1,708.32 | 5,694.48 | (7,402.80) | (7,402.80) |
| ***Total: Fringe Benefits** | **0.00** | **0.00** | **569.44** | **1,708.32** | **5,694.48** | **(7,402.80)** | **(7,402.80)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **1,915.66** | **5,746.97** | **19,156.60** | **(24,903.57)** | **(24,903.57)** |
| *****Total Expenditures** | **0.00** | **0.00** | **1,915.66** | **5,746.97** | **19,156.60** | **(24,903.57)** | **(24,903.57)** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 957.83 | 4,789.14 | 0.00 | (4,789.14) | (4,789.14) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **957.83** | **4,789.14** | **0.00** | **(4,789.14)** | **(4,789.14)** |
| *****Total Revenue** | **0.00** | **0.00** | **957.83** | **4,789.14** | **0.00** | **(4,789.14)** | **(4,789.14)** |

Grant: 184FWE - 2018-2019 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 184FWE - 2018-2019 Federal Work Study FMGR: Carstens, Joel B

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Carstens, Joel B | | **Fund Information** | | **Fund Indirect Cost Information** | Sefa Classification | SFA |
| Sponsor: | US ED, Department of Education | | Effective Date: | 03/15/2018 | IDC Basis Code: | | |
| Sponsor ID: | P033A05254 | CFDA #: 84.033 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 3/14/18 - 7/1/19 | | Rev Account: | | Fund Type Level 2 | P1 | |

**Org: UWFAOP - Financial Aid Operations**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 156,132.08 | 207,625.60 | 0.00 | (207,625.60) | (207,625.60) |
| ***Total: Personnel** | **0.00** | **0.00** | **156,132.08** | **207,625.60** | **0.00** | **(207,625.60)** | **(207,625.60)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **156,132.08** | **207,625.60** | **0.00** | **(207,625.60)** | **(207,625.60)** |
| *****Total Expenditures** | **0.00** | **0.00** | **156,132.08** | **207,625.60** | **0.00** | **(207,625.60)** | **(207,625.60)** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 60,959.64 | 111,711.75 | 0.00 | (111,711.75) | (111,711.75) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **60,959.64** | **111,711.75** | **0.00** | **(111,711.75)** | **(111,711.75)** |
| *****Total Revenue** | **0.00** | **0.00** | **60,959.64** | **111,711.75** | **0.00** | **(111,711.75)** | **(111,711.75)** |

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La Status: Active Type: Financial Aid Grant
Fund: 184FWH - Fed Work Study - UNH Law historical FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**
Effective Date: 06/04/2014
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UHA100 - UNHL JD Instruction**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 1,237.50 | 0.00 | (1,237.50) | (1,237.50) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 47,787.50 | 0.00 | (47,787.50) | (47,787.50) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 84,616.00 | 0.00 | (84,616.00) | (84,616.00) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **133,641.00** | **0.00** | **(133,641.00)** | **(133,641.00)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 123.75 | 0.00 | (123.75) | (123.75) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **123.75** | **0.00** | **(123.75)** | **(123.75)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **133,764.75** | **0.00** | **(133,764.75)** | **(133,764.75)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **133,764.75** | **0.00** | **(133,764.75)** | **(133,764.75)** |

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La Status: Active Type: Financial Aid Grant
Fund: 184FWH - Fed Work Study - UNH Law historical FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**
Effective Date: 06/04/2014
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UHA101 - UNHL Clinic**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 1,725.00 | 0.00 | (1,725.00) | (1,725.00) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 37,698.00 | 0.00 | (37,698.00) | (37,698.00) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **39,423.00** | **0.00** | **(39,423.00)** | **(39,423.00)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 172.50 | 0.00 | (172.50) | (172.50) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **172.50** | **0.00** | **(172.50)** | **(172.50)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **39,595.50** | **0.00** | **(39,595.50)** | **(39,595.50)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **39,595.50** | **0.00** | **(39,595.50)** | **(39,595.50)** |

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La Status: Active Type: Financial Aid Grant
Fund: 184FWH - Fed Work Study - UNH Law historical FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**
Effective Date: 06/04/2014
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UHA103 - UNHL Daniel Webster Scholars Progra**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 1,630.00 | 0.00 | (1,630.00) | (1,630.00) |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **1,630.00** | **0.00** | **(1,630.00)** | **(1,630.00)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **1,630.00** | **0.00** | **(1,630.00)** | **(1,630.00)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **1,630.00** | **0.00** | **(1,630.00)** | **(1,630.00)** |

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La Status: Active Type: Financial Aid Grant
Fund: 184FWH - Fed Work Study - UNH Law historical FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**
Effective Date: 06/04/2014
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UHA104 - UNHL Graduate Instruction**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 9,493.00 | 0.00 | (9,493.00) | (9,493.00) |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **9,493.00** | **0.00** | **(9,493.00)** | **(9,493.00)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **9,493.00** | **0.00** | **(9,493.00)** | **(9,493.00)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **9,493.00** | **0.00** | **(9,493.00)** | **(9,493.00)** |

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La Status: Active Type: Financial Aid Grant
Fund: 184FWH - Fed Work Study - UNH Law historical FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**
Effective Date: 06/04/2014
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UHA212 - UNHL Intl Tech Transfer Institute**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 662.50 | 0.00 | (662.50) | (662.50) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 1,532.00 | 0.00 | (1,532.00) | (1,532.00) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **2,194.50** | **0.00** | **(2,194.50)** | **(2,194.50)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **2,194.50** | **0.00** | **(2,194.50)** | **(2,194.50)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **2,194.50** | **0.00** | **(2,194.50)** | **(2,194.50)** |

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La Status: Active Type: Financial Aid Grant
Fund: 184FWH - Fed Work Study - UNH Law historical FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**
Effective Date: 06/04/2014
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UHA320 - UNHL General Academic Admin**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **100.00** | **0.00** | **(100.00)** | **(100.00)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **100.00** | **0.00** | **(100.00)** | **(100.00)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **100.00** | **0.00** | **(100.00)** | **(100.00)** |

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La Status: Active Type: Financial Aid Grant
Fund: 184FWH - Fed Work Study - UNH Law historical FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**
Effective Date: 06/04/2014
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UHA323 - UNHL Academic Success Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 3,435.00 | 0.00 | (3,435.00) | (3,435.00) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 6,778.00 | 0.00 | (6,778.00) | (6,778.00) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **10,213.00** | **0.00** | **(10,213.00)** | **(10,213.00)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **10,213.00** | **0.00** | **(10,213.00)** | **(10,213.00)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **10,213.00** | **0.00** | **(10,213.00)** | **(10,213.00)** |

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La Status: Active Type: Financial Aid Grant
Fund: 184FWH - Fed Work Study - UNH Law historical FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**
Effective Date: 06/04/2014
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UHA410 - UNHL Student Affairs**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 575.00 | 0.00 | (575.00) | (575.00) |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **575.00** | **0.00** | **(575.00)** | **(575.00)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **575.00** | **0.00** | **(575.00)** | **(575.00)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **575.00** | **0.00** | **(575.00)** | **(575.00)** |

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La Status: Active Type: Financial Aid Grant
Fund: 184FWH - Fed Work Study - UNH Law historical FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**
Effective Date: 06/04/2014
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UHA423 - UNHL Student Support & Activities**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 152.50 | 0.00 | (152.50) | (152.50) |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **152.50** | **0.00** | **(152.50)** | **(152.50)** |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 15.25 | 0.00 | (15.25) | (15.25) |
| ***Total: Fringe Benefits** | **0.00** | **0.00** | **0.00** | **15.25** | **0.00** | **(15.25)** | **(15.25)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **167.75** | **0.00** | **(167.75)** | **(167.75)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **167.75** | **0.00** | **(167.75)** | **(167.75)** |

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La Status: Active Type: Financial Aid Grant
Fund: 184FWH - Fed Work Study - UNH Law historical FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**
Effective Date: 06/04/2014
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UHA440 - UNHL Financial Aid**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 55.00 | 0.00 | (55.00) | (55.00) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 590.00 | 0.00 | (590.00) | (590.00) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **645.00** | **0.00** | **(645.00)** | **(645.00)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 5.50 | 0.00 | (5.50) | (5.50) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **5.50** | **0.00** | **(5.50)** | **(5.50)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **650.50** | **0.00** | **(650.50)** | **(650.50)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **650.50** | **0.00** | **(650.50)** | **(650.50)** |

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La Status: Active Type: Financial Aid Grant
Fund: 184FWH - Fed Work Study - UNH Law historical FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**
Effective Date: 06/04/2014
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UHA450 - UNHL Admissions**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 562.50 | 0.00 | (562.50) | (562.50) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 7,845.00 | 0.00 | (7,845.00) | (7,845.00) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 9,151.00 | 0.00 | (9,151.00) | (9,151.00) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **17,558.50** | **0.00** | **(17,558.50)** | **(17,558.50)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 56.25 | 0.00 | (56.25) | (56.25) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **56.25** | **0.00** | **(56.25)** | **(56.25)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **17,614.75** | **0.00** | **(17,614.75)** | **(17,614.75)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **17,614.75** | **0.00** | **(17,614.75)** | **(17,614.75)** |

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La Status: Active Type: Financial Aid Grant
Fund: 184FWH - Fed Work Study - UNH Law historical FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**
Effective Date: 06/04/2014
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UHD210 - UNHL FP IP Center**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 1,071.00 | 0.00 | (1,071.00) | (1,071.00) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 765.00 | 0.00 | (765.00) | (765.00) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **1,836.00** | **0.00** | **(1,836.00)** | **(1,836.00)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **1,836.00** | **0.00** | **(1,836.00)** | **(1,836.00)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **1,836.00** | **0.00** | **(1,836.00)** | **(1,836.00)** |

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La Status: Active Type: Financial Aid Grant
Fund: 184FWH - Fed Work Study - UNH Law historical FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**
Effective Date: 06/04/2014
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UHD211 - UNHL Rudman Center**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 7,167.77 | 0.00 | (7,167.77) | (7,167.77) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 26,260.28 | 0.00 | (26,260.28) | (26,260.28) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 50,700.00 | 0.00 | (50,700.00) | (50,700.00) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **84,128.05** | **0.00** | **(84,128.05)** | **(84,128.05)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 716.78 | 0.00 | (716.78) | (716.78) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **716.78** | **0.00** | **(716.78)** | **(716.78)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **84,844.83** | **0.00** | **(84,844.83)** | **(84,844.83)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **84,844.83** | **0.00** | **(84,844.83)** | **(84,844.83)** |

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La Status: Active Type: Financial Aid Grant
Fund: 184FWH - Fed Work Study - UNH Law historical FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**
Effective Date: 06/04/2014
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UHD310 - UNHL Library**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 3,797.50 | 0.00 | (3,797.50) | (3,797.50) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 37,826.00 | 0.00 | (37,826.00) | (37,826.00) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 38,664.00 | 0.00 | (38,664.00) | (38,664.00) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **80,287.50** | **0.00** | **(80,287.50)** | **(80,287.50)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 379.75 | 0.00 | (379.75) | (379.75) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **379.75** | **0.00** | **(379.75)** | **(379.75)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **80,667.25** | **0.00** | **(80,667.25)** | **(80,667.25)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **80,667.25** | **0.00** | **(80,667.25)** | **(80,667.25)** |

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La Status: Active Type: Financial Aid Grant
Fund: 184FWH - Fed Work Study - UNH Law historical FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**
Effective Date: 06/04/2014
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UHD411 - UNHL Commencement**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 72.50 | 0.00 | (72.50) | (72.50) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 30.00 | 0.00 | (30.00) | (30.00) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **102.50** | **0.00** | **(102.50)** | **(102.50)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **102.50** | **0.00** | **(102.50)** | **(102.50)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **102.50** | **0.00** | **(102.50)** | **(102.50)** |

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La Status: Active Type: Financial Aid Grant
Fund: 184FWH - Fed Work Study - UNH Law historical FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**
Effective Date: 06/04/2014
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UHF220 - UNHL Community Work Study Master**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 11,180.00 | 0.00 | (11,180.00) | (11,180.00) |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **11,180.00** | **0.00** | **(11,180.00)** | **(11,180.00)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **11,180.00** | **0.00** | **(11,180.00)** | **(11,180.00)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **11,180.00** | **0.00** | **(11,180.00)** | **(11,180.00)** |

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La Status: Active Type: Financial Aid Grant
Fund: 184FWH - Fed Work Study - UNH Law historical FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**
Effective Date: 06/04/2014
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UHF221 - UNHL Work Study America Reads**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 2,943.00 | 0.00 | (2,943.00) | (2,943.00) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 2,223.00 | 0.00 | (2,223.00) | (2,223.00) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **5,166.00** | **0.00** | **(5,166.00)** | **(5,166.00)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **5,166.00** | **0.00** | **(5,166.00)** | **(5,166.00)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **5,166.00** | **0.00** | **(5,166.00)** | **(5,166.00)** |

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La Status: Active Type: Financial Aid Grant
Fund: 184FWH - Fed Work Study - UNH Law historical FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**
Effective Date: 06/04/2014
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UHF222 - UNHL WS Schweitzer**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | (1,500.00) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 2,500.00 | 0.00 | (2,500.00) | (2,500.00) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 2,500.00 | 0.00 | (2,500.00) | (2,500.00) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **6,500.00** | **0.00** | **(6,500.00)** | **(6,500.00)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | (150.00) | (150.00) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **150.00** | **0.00** | **(150.00)** | **(150.00)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **6,650.00** | **0.00** | **(6,650.00)** | **(6,650.00)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **6,650.00** | **0.00** | **(6,650.00)** | **(6,650.00)** |

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La Status: Active Type: Financial Aid Grant
Fund: 184FWH - Fed Work Study - UNH Law historical FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**
Effective Date: 06/04/2014
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UHF520 - UNHL Financial Services**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 1,305.00 | 0.00 | (1,305.00) | (1,305.00) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 1,853.00 | 0.00 | (1,853.00) | (1,853.00) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **3,158.00** | **0.00** | **(3,158.00)** | **(3,158.00)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **3,158.00** | **0.00** | **(3,158.00)** | **(3,158.00)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **3,158.00** | **0.00** | **(3,158.00)** | **(3,158.00)** |

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La Status: Active Type: Financial Aid Grant
Fund: 184FWH - Fed Work Study - UNH Law historical FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**
Effective Date: 06/04/2014
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UHF530 - UNHL General School Operations**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 272,489.00 | 0.00 | (272,489.00) | (272,489.00) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | (270,539.00) | 0.00 | 270,539.00 | 270,539.00 |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **1,950.00** | **0.00** | **(1,950.00)** | **(1,950.00)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **1,950.00** | **0.00** | **(1,950.00)** | **(1,950.00)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **1,950.00** | **0.00** | **(1,950.00)** | **(1,950.00)** |

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La Status: Active Type: Financial Aid Grant
Fund: 184FWH - Fed Work Study - UNH Law historical FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**
Effective Date: 06/04/2014
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UHF532 - UNHL Employee Benefits Control**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 65QA10 Social Security | 0.00 | 0.00 | 0.00 | 46.67 | 0.00 | (46.67) | (46.67) |
| ***Total: Fringe Benefits** | **0.00** | **0.00** | **0.00** | **46.67** | **0.00** | **(46.67)** | **(46.67)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **46.67** | **0.00** | **(46.67)** | **(46.67)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **46.67** | **0.00** | **(46.67)** | **(46.67)** |

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La Status: Active Type: Financial Aid Grant
Fund: 184FWH - Fed Work Study - UNH Law historical FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**
Effective Date: 06/04/2014
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UHF602 - UNHL Campus Work Study reallocation**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | (24,988.27) | 0.00 | 24,988.27 | 24,988.27 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | (31,385.12) | 0.00 | 31,385.12 | 31,385.12 |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **(56,373.39)** | **0.00** | **56,373.39** | **56,373.39** |
| 65QA10 | Social Security | 0.00 | 0.00 | 0.00 | (46.67) | 0.00 | 46.67 | 46.67 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | (2,498.83) | 0.00 | 2,498.83 | 2,498.83 |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **(2,545.50)** | **0.00** | **2,545.50** | **2,545.50** |
| 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 | 95,451.66 | 0.00 | (95,451.66) | (95,451.66) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **95,451.66** | **0.00** | **(95,451.66)** | **(95,451.66)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **36,532.77** | **0.00** | **(36,532.77)** | **(36,532.77)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **36,532.77** | **0.00** | **(36,532.77)** | **(36,532.77)** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 414,955.17 | 0.00 | (414,955.17) | (414,955.17) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **414,955.17** | **0.00** | **(414,955.17)** | **(414,955.17)** |
| 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 | (7,801.50) | 0.00 | 7,801.50 | 7,801.50 |
| ***Total: Other Sources** | | **0.00** | **0.00** | **0.00** | **(7,801.50)** | **0.00** | **7,801.50** | **7,801.50** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **407,153.67** | **0.00** | **(407,153.67)** | **(407,153.67)** |

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La Status: Active Type: Financial Aid Grant
Fund: 184FWH - Fed Work Study - UNH Law historical FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**
Effective Date: 06/04/2014
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UHF700 - UNHL Facilities Operations**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 3,269.50 | 0.00 | (3,269.50) | (3,269.50) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 20,722.00 | 0.00 | (20,722.00) | (20,722.00) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 22,467.00 | 0.00 | (22,467.00) | (22,467.00) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **46,458.50** | **0.00** | **(46,458.50)** | **(46,458.50)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 326.95 | 0.00 | (326.95) | (326.95) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **326.95** | **0.00** | **(326.95)** | **(326.95)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **46,785.45** | **0.00** | **(46,785.45)** | **(46,785.45)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **46,785.45** | **0.00** | **(46,785.45)** | **(46,785.45)** |

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La Status: Active Type: Financial Aid Grant
Fund: 184FWH - Fed Work Study - UNH Law historical FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**
Effective Date: 06/04/2014
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UHF910 - UNHL Food Services**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 4,395.00 | 0.00 | (4,395.00) | (4,395.00) |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **4,395.00** | **0.00** | **(4,395.00)** | **(4,395.00)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **4,395.00** | **0.00** | **(4,395.00)** | **(4,395.00)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **4,395.00** | **0.00** | **(4,395.00)** | **(4,395.00)** |

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La Status: Active Type: Financial Aid Grant
Fund: 184FWH - Fed Work Study - UNH Law historical FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**
Effective Date: 06/04/2014
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UHG540 - UNHL Development**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 115.00 | 0.00 | (115.00) | (115.00) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 710.00 | 0.00 | (710.00) | (710.00) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 3,313.00 | 0.00 | (3,313.00) | (3,313.00) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **4,138.00** | **0.00** | **(4,138.00)** | **(4,138.00)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 11.50 | 0.00 | (11.50) | (11.50) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **11.50** | **0.00** | **(11.50)** | **(11.50)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **4,149.50** | **0.00** | **(4,149.50)** | **(4,149.50)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **4,149.50** | **0.00** | **(4,149.50)** | **(4,149.50)** |

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La Status: Active Type: Financial Aid Grant
Fund: 184FWH - Fed Work Study - UNH Law historical FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**
Effective Date: 06/04/2014
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UHG542 - UNHL Alumni Relations**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 552.50 | 0.00 | (552.50) | (552.50) |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **552.50** | **0.00** | **(552.50)** | **(552.50)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **552.50** | **0.00** | **(552.50)** | **(552.50)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **552.50** | **0.00** | **(552.50)** | **(552.50)** |

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La Status: Active Type: Financial Aid Grant
Fund: 184FWH - Fed Work Study - UNH Law historical FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**
Effective Date: 06/04/2014
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UHG543 - UNHL Communications**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 948.00 | 0.00 | (948.00) | (948.00) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **998.00** | **0.00** | **(998.00)** | **(998.00)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **998.00** | **0.00** | **(998.00)** | **(998.00)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **998.00** | **0.00** | **(998.00)** | **(998.00)** |

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La Status: Active Type: Financial Aid Grant
Fund: 184FWH - Fed Work Study - UNH Law historical FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**
Effective Date: 06/04/2014
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UHG547 - UNHL Faculty Sponsored Events**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 70.00 | 0.00 | (70.00) | (70.00) |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **70.00** | **0.00** | **(70.00)** | **(70.00)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **70.00** | **0.00** | **(70.00)** | **(70.00)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **70.00** | **0.00** | **(70.00)** | **(70.00)** |

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La Status: Active Type: Financial Aid Grant
Fund: 184FWH - Fed Work Study - UNH Law historical FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**
Effective Date: 06/04/2014
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 5,406.00 | 0.00 | (5,406.00) | (5,406.00) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 23,193.00 | 0.00 | (23,193.00) | (23,193.00) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 23,161.00 | 0.00 | (23,161.00) | (23,161.00) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **51,760.00** | **0.00** | **(51,760.00)** | **(51,760.00)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 540.60 | 0.00 | (540.60) | (540.60) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **540.60** | **0.00** | **(540.60)** | **(540.60)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **52,300.60** | **0.00** | **(52,300.60)** | **(52,300.60)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **52,300.60** | **0.00** | **(52,300.60)** | **(52,300.60)** |
| **Revenue** | | | | | | | | |
| 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 | 7,801.50 | 0.00 | (7,801.50) | (7,801.50) |
| ***Total: Other Sources** | | **0.00** | **0.00** | **0.00** | **7,801.50** | **0.00** | **(7,801.50)** | **(7,801.50)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **7,801.50** | **0.00** | **(7,801.50)** | **(7,801.50)** |

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La Status: Active Type: Financial Aid Grant
Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**
Effective Date: 04/06/2015
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UAFAOP - Financial Aid Operations**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61SNWS College Work Study | 0.00 | (75,000.00) | 0.00 | 43,191.01 | 0.00 | (43,191.01) | (118,191.01) |
| ***Total: Personnel** | **0.00** | **(75,000.00)** | **0.00** | **43,191.01** | **0.00** | **(43,191.01)** | **(118,191.01)** |
| ****Total Direct Cost Expenditures** | **0.00** | **(75,000.00)** | **0.00** | **43,191.01** | **0.00** | **(43,191.01)** | **(118,191.01)** |
| *****Total Expenditures** | **0.00** | **(75,000.00)** | **0.00** | **43,191.01** | **0.00** | **(43,191.01)** | **(118,191.01)** |

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La Status: Active Type: Financial Aid Grant
Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**
Effective Date: 04/06/2015
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UHA100 - UNHL JD Instruction**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 7,974.38 | 0.00 | (7,974.38) | (7,974.38) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **7,974.38** | **0.00** | **(7,974.38)** | **(7,974.38)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **7,974.38** | **0.00** | **(7,974.38)** | **(7,974.38)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **7,974.38** | **0.00** | **(7,974.38)** | **(7,974.38)** |

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La Status: Active Type: Financial Aid Grant
Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**
Effective Date: 04/06/2015
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UHA101 - UNHL Clinic**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 5,231.25 | 0.00 | (5,231.25) | (5,231.25) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **5,231.25** | **0.00** | **(5,231.25)** | **(5,231.25)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **5,231.25** | **0.00** | **(5,231.25)** | **(5,231.25)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **5,231.25** | **0.00** | **(5,231.25)** | **(5,231.25)** |

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La Status: Active Type: Financial Aid Grant
Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**
Effective Date: 04/06/2015
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UHA103 - UNHL Daniel Webster Scholars Progra**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La Status: Active Type: Financial Aid Grant
Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**
Effective Date: 04/06/2015
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UHA104 - UNHL Graduate Instruction**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 646.88 | 0.00 | (646.88) | (646.88) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **646.88** | **0.00** | **(646.88)** | **(646.88)** |
| 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **646.88** | **0.00** | **(646.88)** | **(646.88)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **646.88** | **0.00** | **(646.88)** | **(646.88)** |

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La Status: Active Type: Financial Aid Grant
Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**
Effective Date: 04/06/2015
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UHA111 - UNHL Legal Skills**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 2,443.12 | 0.00 | (2,443.12) | (2,443.12) |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **2,443.12** | **0.00** | **(2,443.12)** | **(2,443.12)** |
| 8O1006 NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Other** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **2,443.12** | **0.00** | **(2,443.12)** | **(2,443.12)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **2,443.12** | **0.00** | **(2,443.12)** | **(2,443.12)** |

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La Status: Active Type: Financial Aid Grant
Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**
Effective Date: 04/06/2015
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UHA212 - UNHL Intl Tech Transfer Institute**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 127.50 | 0.00 | (127.50) | (127.50) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **127.50** | **0.00** | **(127.50)** | **(127.50)** |
| 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **127.50** | **0.00** | **(127.50)** | **(127.50)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **127.50** | **0.00** | **(127.50)** | **(127.50)** |

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La Status: Active Type: Financial Aid Grant
Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**
Effective Date: 04/06/2015
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UHA320 - UNHL General Academic Admin**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La Status: Active Type: Financial Aid Grant
Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**
Effective Date: 04/06/2015
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UHA321 - UNHL Graduate Program Admin**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La Status: Active Type: Financial Aid Grant
Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**
Effective Date: 04/06/2015
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UHA323 - UNHL Academic Success Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 93.75 | 0.00 | (93.75) | (93.75) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **93.75** | **0.00** | **(93.75)** | **(93.75)** |
| 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **93.75** | **0.00** | **(93.75)** | **(93.75)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **93.75** | **0.00** | **(93.75)** | **(93.75)** |

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La Status: Active Type: Financial Aid Grant
Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**
Effective Date: 04/06/2015
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UHA410 - UNHL Student Affairs**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61SNZ0 Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 8O1006 NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Other** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La Status: Active Type: Financial Aid Grant
Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**
Effective Date: 04/06/2015
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UHA423 - UNHL Student Support & Activities**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La Status: Active Type: Financial Aid Grant
Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**
Effective Date: 04/06/2015
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UHA440 - UNHL Financial Aid**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 71C265 | Loan Funds-Repay Govt Advances | 0.00 | 0.00 | 0.00 | 19,574.00 | 0.00 | (19,574.00) | (19,574.00) |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **19,574.00** | **0.00** | **(19,574.00)** | **(19,574.00)** |
| 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **19,574.00** | **0.00** | **(19,574.00)** | **(19,574.00)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **19,574.00** | **0.00** | **(19,574.00)** | **(19,574.00)** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 35,850.01 | 0.00 | (35,850.01) | (35,850.01) |
| 531400 | Misc Private Grant Sources | 0.00 | 0.00 | 0.00 | (24,160.43) | 0.00 | 24,160.43 | 24,160.43 |
| 533000 | Recovery of F&A Costs | 0.00 | 0.00 | 0.00 | 24,160.43 | 0.00 | (24,160.43) | (24,160.43) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **35,850.01** | **0.00** | **(35,850.01)** | **(35,850.01)** |
| 570318 | Misc Sources-Title IV Admin Allow | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Other Sources** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 0.12 | 0.00 | (0.12) | (0.12) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **0.12** | **0.00** | **(0.12)** | **(0.12)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **35,850.13** | **0.00** | **(35,850.13)** | **(35,850.13)** |

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La Status: Active Type: Financial Aid Grant
Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**
Effective Date: 04/06/2015
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UHA450 - UNHL Admissions**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 2,068.12 | 0.00 | (2,068.12) | (2,068.12) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **2,068.12** | **0.00** | **(2,068.12)** | **(2,068.12)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **2,068.12** | **0.00** | **(2,068.12)** | **(2,068.12)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **2,068.12** | **0.00** | **(2,068.12)** | **(2,068.12)** |

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La Status: Active Type: Financial Aid Grant
Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**
Effective Date: 04/06/2015
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UHD210 - UNHL FP IP Center**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 275.63 | 0.00 | (275.63) | (275.63) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **275.63** | **0.00** | **(275.63)** | **(275.63)** |
| 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **275.63** | **0.00** | **(275.63)** | **(275.63)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **275.63** | **0.00** | **(275.63)** | **(275.63)** |

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La Status: Active Type: Financial Aid Grant
Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**
Effective Date: 04/06/2015
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UHD211 - UNHL Rudman Center**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 6,752.83 | 0.00 | (6,752.83) | (6,752.83) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **6,752.83** | **0.00** | **(6,752.83)** | **(6,752.83)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **6,752.83** | **0.00** | **(6,752.83)** | **(6,752.83)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **6,752.83** | **0.00** | **(6,752.83)** | **(6,752.83)** |

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La Status: Active Type: Financial Aid Grant
Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**
Effective Date: 04/06/2015
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UHD310 - UNHL Library**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 16,909.50 | 0.00 | (16,909.50) | (16,909.50) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **16,909.50** | **0.00** | **(16,909.50)** | **(16,909.50)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **16,909.50** | **0.00** | **(16,909.50)** | **(16,909.50)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **16,909.50** | **0.00** | **(16,909.50)** | **(16,909.50)** |

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La Status: Active Type: Financial Aid Grant
Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**
Effective Date: 04/06/2015
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UHD411 - UNHL Commencement**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La Status: Active Type: Financial Aid Grant
Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**
Effective Date: 04/06/2015
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UHF220 - UNHL Community Work Study Master**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Other Sources** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La Status: Active Type: Financial Aid Grant
Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**
Effective Date: 04/06/2015
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UHF221 - UNHL Work Study America Reads**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 868.00 | 0.00 | (868.00) | (868.00) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **868.00** | **0.00** | **(868.00)** | **(868.00)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **868.00** | **0.00** | **(868.00)** | **(868.00)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **868.00** | **0.00** | **(868.00)** | **(868.00)** |

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La Status: Active Type: Financial Aid Grant
Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**
Effective Date: 04/06/2015
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UHF222 - UNHL WS Schweitzer**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 1,125.00 | 0.00 | (1,125.00) | (1,125.00) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **1,125.00** | **0.00** | **(1,125.00)** | **(1,125.00)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **1,125.00** | **0.00** | **(1,125.00)** | **(1,125.00)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **1,125.00** | **0.00** | **(1,125.00)** | **(1,125.00)** |

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La Status: Active Type: Financial Aid Grant
Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**
Effective Date: 04/06/2015
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UHF520 - UNHL Financial Services**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 37.50 | 0.00 | (37.50) | (37.50) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **37.50** | **0.00** | **(37.50)** | **(37.50)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **37.50** | **0.00** | **(37.50)** | **(37.50)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **37.50** | **0.00** | **(37.50)** | **(37.50)** |

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La Status: Active Type: Financial Aid Grant
Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**
Effective Date: 04/06/2015
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UHF530 - UNHL General School Operations**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 75.00 | 0.00 | (75.00) | (75.00) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **75.00** | **0.00** | **(75.00)** | **(75.00)** |
| 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **75.00** | **0.00** | **(75.00)** | **(75.00)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **75.00** | **0.00** | **(75.00)** | **(75.00)** |

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La Status: Active Type: Financial Aid Grant
Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**
Effective Date: 04/06/2015
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UHF531 - UNHL Human Resources**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 431.25 | 0.00 | (431.25) | (431.25) |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **431.25** | **0.00** | **(431.25)** | **(431.25)** |
| 8O1006 NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Other** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **431.25** | **0.00** | **(431.25)** | **(431.25)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **431.25** | **0.00** | **(431.25)** | **(431.25)** |

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La Status: Active Type: Financial Aid Grant
Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**
Effective Date: 04/06/2015
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UHF532 - UNHL Employee Benefits Control**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 65QA10 Social Security | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La Status: Active Type: Financial Aid Grant
Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**
Effective Date: 04/06/2015
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UHF539 - UNHL Financial Control**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Revenue** | | | | | | | |
| 540098 Endowment Reinvestments | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Gifts** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La Status: Active Type: Financial Aid Grant
Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**
Effective Date: 04/06/2015
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UHF602 - UNHL Campus Work Study reallocation**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 89,987.08 | 0.00 | (89,987.08) | (89,987.08) |
| 531400 | Misc Private Grant Sources | 0.00 | 0.00 | 0.00 | 24,160.43 | 0.00 | (24,160.43) | (24,160.43) |
| 533000 | Recovery of F&A Costs | 0.00 | 0.00 | 0.00 | (24,160.43) | 0.00 | 24,160.43 | 24,160.43 |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **89,987.08** | **0.00** | **(89,987.08)** | **(89,987.08)** |
| ****Total Revenue** | | **0.00** | **0.00** | **0.00** | **89,987.08** | **0.00** | **(89,987.08)** | **(89,987.08)** |

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La Status: Active Type: Financial Aid Grant
Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**
Effective Date: 04/06/2015
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UHF700 - UNHL Facilities Operations**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 8,131.49 | 0.00 | (8,131.49) | (8,131.49) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **8,131.49** | **0.00** | **(8,131.49)** | **(8,131.49)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **8,131.49** | **0.00** | **(8,131.49)** | **(8,131.49)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **8,131.49** | **0.00** | **(8,131.49)** | **(8,131.49)** |

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La Status: Active Type: Financial Aid Grant
Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**
Effective Date: 04/06/2015
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UHF910 - UNHL Food Services**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 1,440.00 | 0.00 | (1,440.00) | (1,440.00) |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **1,440.00** | **0.00** | **(1,440.00)** | **(1,440.00)** |
| 8O1006 NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Other** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **1,440.00** | **0.00** | **(1,440.00)** | **(1,440.00)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **1,440.00** | **0.00** | **(1,440.00)** | **(1,440.00)** |

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La Status: Active Type: Financial Aid Grant
Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**
Effective Date: 04/06/2015
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UHG540 - UNHL Development**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 375.00 | 0.00 | (375.00) | (375.00) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **375.00** | **0.00** | **(375.00)** | **(375.00)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **375.00** | **0.00** | **(375.00)** | **(375.00)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **375.00** | **0.00** | **(375.00)** | **(375.00)** |

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La Status: Active Type: Financial Aid Grant
Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**
Effective Date: 04/06/2015
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UHG542 - UNHL Alumni Relations**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 295.50 | 0.00 | (295.50) | (295.50) |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **295.50** | **0.00** | **(295.50)** | **(295.50)** |
| 8O1006 NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Other** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **295.50** | **0.00** | **(295.50)** | **(295.50)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **295.50** | **0.00** | **(295.50)** | **(295.50)** |

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La Status: Active Type: Financial Aid Grant
Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**
Effective Date: 04/06/2015
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UHG543 - UNHL Communications**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La Status: Active Type: Financial Aid Grant
Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**
Effective Date: 04/06/2015
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UHG547 - UNHL Faculty Sponsored Events**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La Status: Active Type: Financial Aid Grant
Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**
Effective Date: 04/06/2015
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: UUCWSP - College Work Study Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 10,994.00 | 0.00 | (10,994.00) | (10,994.00) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **10,994.00** | **0.00** | **(10,994.00)** | **(10,994.00)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **10,994.00** | **0.00** | **(10,994.00)** | **(10,994.00)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **10,994.00** | **0.00** | **(10,994.00)** | **(10,994.00)** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 | 3,223.50 | 0.00 | (3,223.50) | (3,223.50) |
| ***Total: Other Sources** | | **0.00** | **0.00** | **0.00** | **3,223.50** | **0.00** | **(3,223.50)** | **(3,223.50)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **3,223.50** | **0.00** | **(3,223.50)** | **(3,223.50)** |

Grant: 184FWL - 2013-2014 Federal Work Study-UNH La Status: Active Type: Financial Aid Grant
Fund: 184FWL - 2013-2014 Fed. Work Study-UNH Law FMGR: Allen, Susan K

PI Name: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P033A05254 CFDA #: 84.033
Resp Org: UAENMT
FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**
Effective Date: 04/06/2015
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: YZMPPB - USNH Position/Fringe Budget Pool**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61SNWS College Work Study | 0.00 | 75,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 75,000.00 |
| ***Total: Personnel** | **0.00** | **75,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **75,000.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **75,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **75,000.00** |
| *****Total Expenditures** | **0.00** | **75,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **75,000.00** |

Grant: 193178 - Yersinia Pestis Status: Closing - Manual Process Type: Contract
Fund: 193178 - Yersinia Pestis FMGR: Margolin, Aaron B

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Margolin, Aaron B | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DHHS, Food and Drug Administration | | Effective Date: | 07/27/2016 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | HHSF222200638018P | CFDA #: 93.103 | Term Date: | | IDC Rate Code: | URON06 | 45.00% | Budget Controls | STDBUD |
| Resp Org: | UBMICR | | Expend End Date: | | IDC Dist From Code: | UNHDST | 45 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/1/05 - 9/30/06 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |

**Org: UBMIAM - PI Aaron Margolin**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 7112 | Research Supplies | 3,448.00 | 3,448.00 | 0.00 | 0.00 | 0.00 | 3,448.00 | 3,448.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 3,245.67 | 0.00 | (3,245.67) | (3,245.67) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 114.80 | 0.00 | (114.80) | (114.80) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 47.44 | 0.00 | (47.44) | (47.44) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 10.49 | 0.00 | (10.49) | (10.49) |
| ***Total: Supplies** | | **3,448.00** | **3,448.00** | **0.00** | **3,418.40** | **0.00** | **29.60** | **29.60** |
| ****Total Direct Cost Expenditures** | | **3,448.00** | **3,448.00** | **0.00** | **3,418.40** | **0.00** | **29.60** | **29.60** |
| 760300 | F&A Expenditures | 1,552.00 | 1,552.00 | 0.00 | 1,538.28 | 0.00 | 13.72 | 13.72 |
| ***Total: Indirect Costs** | | **1,552.00** | **1,552.00** | **0.00** | **1,538.28** | **0.00** | **13.72** | **13.72** |
| ****Total Indirect Cost Expenditures** | | **1,552.00** | **1,552.00** | **0.00** | **1,538.28** | **0.00** | **13.72** | **13.72** |
| *****Total Expenditures** | | **5,000.00** | **5,000.00** | **0.00** | **4,956.68** | **0.00** | **43.32** | **43.32** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 4,956.68 | 0.00 | (4,956.68) | (4,956.68) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **4,956.68** | **0.00** | **(4,956.68)** | **(4,956.68)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **4,956.68** | **0.00** | **(4,956.68)** | **(4,956.68)** |

Grant: 193271 - cGMP Photoreceptor Function Status: Active Type: Grant
Fund: 193271 - cGMP Photoreceptor Function FMGR: Cote, Richard H

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Cote, Richard H | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DHHS, National Institutes of Health | | Effective Date: | 01/01/2014 | IDC Basis Code: | MTDC | | Approved For Preaward | YES |
| Sponsor ID: | R01EY005798 | CFDA #: 93.867 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/1/14 - 12/31/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UBMCRC - PI Rick H Cote**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 53,410.55 | 0.00 | (53,410.55) | (53,410.55) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 93,561.00 | 93,561.00 | 0.00 | 0.00 | 0.00 | 93,561.00 | 93,561.00 |
| 611Q90 | Post Doc | 136,020.00 | 136,020.00 | 3,870.00 | 122,267.76 | 13,738.50 | 13.74 | 13.74 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 66,874.83 | 0.00 | (66,874.83) | (66,874.83) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 47,623.71 | 0.00 | (47,623.71) | (47,623.71) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 163,935.00 | 163,935.00 | 0.00 | 0.00 | 0.00 | 163,935.00 | 163,935.00 |
| 615F10 | PAT | 0.00 | 0.00 | 3,531.46 | 224,580.88 | 12,536.67 | (237,117.55) | (237,117.55) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 206,413.00 | 206,413.00 | 0.00 | 0.00 | 0.00 | 206,413.00 | 206,413.00 |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 923.40 | 0.00 | (923.40) | (923.40) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 27,620.02 | 0.00 | (27,620.02) | (27,620.02) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 465.00 | 0.00 | (465.00) | (465.00) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 672.00 | 0.00 | (672.00) | (672.00) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 49,000.00 | 49,000.00 | 0.00 | 0.00 | 0.00 | 49,000.00 | 49,000.00 |
| ***Total: Personnel** | | **648,929.00** | **648,929.00** | **7,401.46** | **544,438.15** | **26,275.17** | **78,215.68** | **78,215.68** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 9,870.40 | 0.00 | (9,870.40) | (9,870.40) |
| 65YF10 | Full Fringe Benefit Distr Expe | 131,496.00 | 131,496.00 | 1,493.80 | 102,156.87 | 5,303.01 | 24,036.12 | 24,036.12 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 2,168.07 | 0.00 | (2,168.07) | (2,168.07) |
| 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 905.58 | 16,250.76 | 3,214.81 | (19,465.57) | (19,465.57) |
| ***Total: Fringe Benefits** | | **131,496.00** | **131,496.00** | **2,399.38** | **130,446.10** | **8,517.82** | **(7,467.92)** | **(7,467.92)** |
| 710 | Travel | 12,000.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 12,000.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,430.03 | 0.00 | (1,430.03) | (1,430.03) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 8,584.00 | 0.00 | (8,584.00) | (8,584.00) |
| 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 | 990.00 | 0.00 | (990.00) | (990.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 1,698.26 | 0.00 | (1,698.26) | (1,698.26) |
| ***Total: Travel** | | **12,000.00** | **12,000.00** | **0.00** | **12,702.29** | **0.00** | **(702.29)** | **(702.29)** |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 32,455.25 | 0.00 | (32,455.25) | (32,455.25) |
| ***Total: Equipment** | | **0.00** | **0.00** | **0.00** | **32,455.25** | **0.00** | **(32,455.25)** | **(32,455.25)** |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 1,606.00 | 0.00 | (1,606.00) | (1,606.00) |
| 7112 | Research Supplies | 288,057.00 | 288,057.00 | 0.00 | 0.00 | 0.00 | 288,057.00 | 288,057.00 |

Grant: 193271 - cGMP Photoreceptor Function Status: Active Type: Grant
Fund: 193271 - cGMP Photoreceptor Function FMGR: Cote, Richard H

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Cote, Richard H | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DHHS, National Institutes of Health | | Effective Date: | 01/01/2014 | IDC Basis Code: | MTDC | | Approved For Preaward | YES |
| Sponsor ID: | R01EY005798 | CFDA #: 93.867 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/1/14 - 12/31/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UBMCRC - PI Rick H Cote**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 711200 | Research Supplies | 0.00 | 0.00 | 393.35 | 147,887.60 | 0.00 | (147,887.60) | (147,887.60) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 56.00 | 0.00 | (56.00) | (56.00) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 1,227.15 | 0.00 | (1,227.15) | (1,227.15) |
| 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 4,945.00 | 0.00 | (4,945.00) | (4,945.00) |
| 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 | 5,381.25 | 0.00 | (5,381.25) | (5,381.25) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 126.80 | 0.00 | (126.80) | (126.80) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 21,475.44 | 0.00 | (21,475.44) | (21,475.44) |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 25,000.00 | 25,000.00 | 0.00 | 0.00 | 0.00 | 25,000.00 | 25,000.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 140.00 | 0.00 | (140.00) | (140.00) |
| 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 | 325.00 | 0.00 | (325.00) | (325.00) |
| 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 | 117.68 | 100.00 | (217.68) | (217.68) |
| 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 | 15,182.00 | 0.00 | (15,182.00) | (15,182.00) |
| ***Total: Supplies** | | **313,057.00** | **313,057.00** | **393.35** | **198,469.92** | **100.00** | **114,487.08** | **114,487.08** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 6,840.00 | 0.00 | (6,840.00) | (6,840.00) |
| 721100 | Assistantships | 20,288.00 | 20,288.00 | 0.00 | 0.00 | 0.00 | 20,288.00 | 20,288.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 7,983.25 | 0.00 | (7,983.25) | (7,983.25) |
| ***Total: Tuition/Participant Support** | | **20,288.00** | **20,288.00** | **0.00** | **14,823.25** | **0.00** | **5,464.75** | **5,464.75** |
| 760120 | Facilities Offset | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **1,125,770.00** | **1,125,770.00** | **10,194.19** | **933,334.96** | **34,892.99** | **157,542.05** | **157,542.05** |
| 760300 | F&A Expenditures | 534,845.00 | 534,845.00 | 4,842.24 | 420,876.74 | 0.00 | 113,968.26 | 113,968.26 |
| ***Total: Indirect Costs** | | **534,845.00** | **534,845.00** | **4,842.24** | **420,876.74** | **0.00** | **113,968.26** | **113,968.26** |
| ****Total Indirect Cost Expenditures** | | **534,845.00** | **534,845.00** | **4,842.24** | **420,876.74** | **0.00** | **113,968.26** | **113,968.26** |
| *****Total Expenditures** | | **1,660,615.00** | **1,660,615.00** | **15,036.43** | **1,354,211.70** | **34,892.99** | **271,510.31** | **271,510.31** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 15,036.43 | 1,354,211.70 | 0.00 | (1,354,211.70) | (1,354,211.70) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **15,036.43** | **1,354,211.70** | **0.00** | **(1,354,211.70)** | **(1,354,211.70)** |

Grant: 193271 - cGMP Photoreceptor Function Status: Active Type: Grant
Fund: 193271 - cGMP Photoreceptor Function FMGR: Cote, Richard H

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Cote, Richard H | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DHHS, National Institutes of Health | | Effective Date: | 01/01/2014 | IDC Basis Code: | MTDC | | Approved For Preaward | YES |
| Sponsor ID: | R01EY005798 | CFDA #: 93.867 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/1/14 - 12/31/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UBMCRC - PI Rick H Cote**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total Revenue | **0.00** | **0.00** | **15,036.43** | **1,354,211.70** | **0.00** | **(1,354,211.70)** | **(1,354,211.70)** |

Grant: 193288 - Safety Net Status: Active Type: Grant
Fund: 15CA22 - Expanding the Safety Net-CS FMGR: Moundas, Sean E

PI Name: Bolton, Elisa E
Sponsor: US DHHS, Dept of Health & Human Services
Sponsor ID: 1U79SM06250601 CFDA #: 93.243
Resp Org: UAPROV
FRAGRNT Start/End Date: 9/30/15 - 2/28/19

**Fund Information**
Effective Date: 09/30/2015
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code: MTDCN
IDC Rate Code: UOON16 35.20%
IDC Dist From Code: 14ZCLR 35.2
Fund Type Level 2 P1

Approved For Admin NONE
Approved For Preaward YES
Budget Controls STDBUD
Equipment Vesting USNH
Idc Waiver NO
Sefa Classification RESDEV
Uniform Guidance YES

**Org: UACCTR - Psychological & Counseling Services**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 42,952.23 | 0.00 | (42,952.23) | (42,952.23) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 41,093.28 | 41,093.28 | 0.00 | 0.00 | 0.00 | 41,093.28 | 41,093.28 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 2,801.55 | 0.00 | (2,801.55) | (2,801.55) |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 576.99 | 0.00 | (576.99) | (576.99) |
| ***Total: Personnel** | | **41,093.28** | **41,093.28** | **0.00** | **46,330.77** | **0.00** | **(5,237.49)** | **(5,237.49)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 48.47 | 0.00 | (48.47) | (48.47) |
| 65YF10 | Full Fringe Benefit Distr Expe | 17,768.01 | 17,768.01 | 0.00 | 17,310.14 | 0.00 | 457.87 | 457.87 |
| ***Total: Fringe Benefits** | | **17,768.01** | **17,768.01** | **0.00** | **17,358.61** | **0.00** | **409.40** | **409.40** |
| 710 | Travel | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| ***Total: Travel** | | **1,000.00** | **1,000.00** | **0.00** | **0.00** | **0.00** | **1,000.00** | **1,000.00** |
| 7112 | Research Supplies | 7,179.00 | 7,179.00 | 0.00 | 0.00 | 0.00 | 7,179.00 | 7,179.00 |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 7,000.00 | 7,000.00 | 0.00 | 7,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **14,179.00** | **14,179.00** | **0.00** | **7,000.00** | **0.00** | **7,179.00** | **7,179.00** |
| ****Total Direct Cost Expenditures** | | **74,040.29** | **74,040.29** | **0.00** | **70,689.38** | **0.00** | **3,350.91** | **3,350.91** |
| 760300 | F&A Expenditures | 28,291.82 | 28,291.82 | 0.00 | 24,882.69 | 0.00 | 3,409.13 | 3,409.13 |
| ***Total: Indirect Costs** | | **28,291.82** | **28,291.82** | **0.00** | **24,882.69** | **0.00** | **3,409.13** | **3,409.13** |
| ****Total Indirect Cost Expenditures** | | **28,291.82** | **28,291.82** | **0.00** | **24,882.69** | **0.00** | **3,409.13** | **3,409.13** |
| *****Total Expenditures** | | **102,332.11** | **102,332.11** | **0.00** | **95,572.07** | **0.00** | **6,760.04** | **6,760.04** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 72,083.00 | 0.00 | (72,083.00) | (72,083.00) |
| 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 | 24,882.69 | 0.00 | (24,882.69) | (24,882.69) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **96,965.69** | **0.00** | **(96,965.69)** | **(96,965.69)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **96,965.69** | **0.00** | **(96,965.69)** | **(96,965.69)** |

Grant: 193288 - Safety Net Status: Active Type: Grant
Fund: 15CA92 - Cost Share FMGR: Moundas, Sean E

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | Bolton, Elisa E | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin NONE |
| Sponsor: | US DHHS, Dept of Health & Human Services | | Effective Date: | 06/30/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward YES |
| Sponsor ID: | 1U79SM06250601 | CFDA #: 93.243 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls STDBUD |
| Resp Org: | UAPROV | | Expend End Date: | | IDC Dist From Code: | 14ZCLR | 35.2 | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 9/30/15 - 2/28/19 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver NO |
| | | | | | | | | Sefa Classification RESDEV |
| | | | | | | | | Uniform Guidance YES |

**Org: UACCTR - Psychological & Counseling Services**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 11,183.23 | 0.00 | (11,183.23) | (11,183.23) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 46,266.00 | 46,266.00 | 0.00 | 0.00 | 0.00 | 46,266.00 | 46,266.00 |
| 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 31.77 | 0.00 | (31.77) | (31.77) |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 23,842.34 | 0.00 | (23,842.34) | (23,842.34) |
| 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 | 14.58 | 0.00 | (14.58) | (14.58) |
| 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 | 2,162.93 | 0.00 | (2,162.93) | (2,162.93) |
| ***Total: Personnel** | | **46,266.00** | **46,266.00** | **0.00** | **37,234.85** | **0.00** | **9,031.15** | **9,031.15** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 3.62 | 0.00 | (3.62) | (3.62) |
| 65YF10 | Full Fringe Benefit Distr Expe | 18,460.00 | 18,460.00 | 0.00 | 14,138.55 | 0.00 | 4,321.45 | 4,321.45 |
| 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 168.71 | 0.00 | (168.71) | (168.71) |
| ***Total: Fringe Benefits** | | **18,460.00** | **18,460.00** | **0.00** | **14,310.88** | **0.00** | **4,149.12** | **4,149.12** |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 501.89 | 0.00 | (501.89) | (501.89) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 175.00 | 0.00 | (175.00) | (175.00) |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **676.89** | **0.00** | **(676.89)** | **(676.89)** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 1,017.00 | 0.00 | (1,017.00) | (1,017.00) |
| 7112 | Research Supplies | 6,067.00 | 6,067.00 | 0.00 | 0.00 | 0.00 | 6,067.00 | 6,067.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 38.90 | 0.00 | (38.90) | (38.90) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 2,071.00 | 0.00 | (2,071.00) | (2,071.00) |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 412.30 | 0.00 | (412.30) | (412.30) |
| ***Total: Supplies** | | **6,067.00** | **6,067.00** | **0.00** | **3,539.20** | **0.00** | **2,527.80** | **2,527.80** |
| ****Total Direct Cost Expenditures** | | **70,793.00** | **70,793.00** | **0.00** | **55,761.82** | **0.00** | **15,031.18** | **15,031.18** |
| 760300 | F&A Expenditures | 24,919.00 | 24,919.00 | 0.00 | 19,628.07 | 0.00 | 5,290.93 | 5,290.93 |
| ***Total: Indirect Costs** | | **24,919.00** | **24,919.00** | **0.00** | **19,628.07** | **0.00** | **5,290.93** | **5,290.93** |
| ****Total Indirect Cost Expenditures** | | **24,919.00** | **24,919.00** | **0.00** | **19,628.07** | **0.00** | **5,290.93** | **5,290.93** |
| *****Total Expenditures** | | **95,712.00** | **95,712.00** | **0.00** | **75,389.89** | **0.00** | **20,322.11** | **20,322.11** |

**Revenue**

Grant: 193288 - Safety Net Status: Active Type: Grant
Fund: 15CA92 - Cost Share FMGR: Moundas, Sean E

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Bolton, Elisa E | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DHHS, Dept of Health & Human Services | | Effective Date: | 06/30/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | 1U79SM06250601 | CFDA #: 93.243 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | STDBUD |
| Resp Org: | UAPROV | | Expend End Date: | | IDC Dist From Code: | 14ZCLR | 35.2 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/30/15 - 2/28/19 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UACCTR - Psychological & Counseling Services**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 61,907.00 | 0.00 | (61,907.00) | (61,907.00) |
| 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 | 14,976.37 | 0.00 | (14,976.37) | (14,976.37) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **76,883.37** | **0.00** | **(76,883.37)** | **(76,883.37)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **76,883.37** | **0.00** | **(76,883.37)** | **(76,883.37)** |

Grant: 193288 - Safety Net Status: Active Type: Grant
Fund: 15CB32 - Safety Net Year 3 CS FMGR: Bolton, Elisa E

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Bolton, Elisa E | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DHHS, Dept of Health & Human Services | | Effective Date: | 10/09/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | 1U79SM06250601 | CFDA #: 93.243 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | STDBUD |
| Resp Org: | UAPROV | | Expend End Date: | | IDC Dist From Code: | 14ZCLR | 35.2 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/30/15 - 2/28/19 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UACCTR - Psychological & Counseling Services**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 1,556.92 | 22,109.97 | 389.23 | (22,499.20) | (22,499.20) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 47,826.00 | 47,826.00 | 0.00 | 0.00 | 0.00 | 47,826.00 | 47,826.00 |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 849.90 | 0.00 | (849.90) | (849.90) |
| 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 32.56 | 447.94 | 0.00 | (447.94) | (447.94) |
| 617F10 | Operating Staff | 0.00 | 0.00 | 1,628.16 | 21,529.22 | 407.04 | (21,936.26) | (21,936.26) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 2,880.00 | 3,760.00 | 0.00 | (3,760.00) | (3,760.00) |
| ***Total: Personnel** | | **47,826.00** | **47,826.00** | **6,097.64** | **48,697.03** | **796.27** | **(1,667.30)** | **(1,667.30)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 2.74 | 107.01 | 0.00 | (107.01) | (107.01) |
| 65YF10 | Full Fringe Benefit Distr Expe | 20,039.00 | 20,039.00 | 1,347.30 | 18,323.04 | 336.82 | 1,379.14 | 1,379.14 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 241.92 | 315.84 | 0.00 | (315.84) | (315.84) |
| ***Total: Fringe Benefits** | | **20,039.00** | **20,039.00** | **1,591.96** | **18,745.89** | **336.82** | **956.29** | **956.29** |
| 710 | Travel | 2,900.00 | 2,900.00 | 0.00 | 0.00 | 0.00 | 2,900.00 | 2,900.00 |
| ***Total: Travel** | | **2,900.00** | **2,900.00** | **0.00** | **0.00** | **0.00** | **2,900.00** | **2,900.00** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 1,502.29 | 0.00 | (1,502.29) | (1,502.29) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 13,608.71 | 0.00 | (13,608.71) | (13,608.71) |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 83.93 | 0.00 | (83.93) | (83.93) |
| 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 | 90.00 | 85.00 | (175.00) | (175.00) |
| 76O191 | Int All-Meals-Group or Class (Chg) | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | (250.00) | (250.00) |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **15,534.93** | **85.00** | **(15,619.93)** | **(15,619.93)** |
| ****Total Direct Cost Expenditures** | | **70,765.00** | **70,765.00** | **7,689.60** | **82,977.85** | **1,218.09** | **(13,430.94)** | **(13,430.94)** |
| 760300 | F&A Expenditures | 24,909.00 | 24,909.00 | 2,706.74 | 29,208.31 | 0.00 | (4,299.31) | (4,299.31) |
| ***Total: Indirect Costs** | | **24,909.00** | **24,909.00** | **2,706.74** | **29,208.31** | **0.00** | **(4,299.31)** | **(4,299.31)** |
| ****Total Indirect Cost Expenditures** | | **24,909.00** | **24,909.00** | **2,706.74** | **29,208.31** | **0.00** | **(4,299.31)** | **(4,299.31)** |
| *****Total Expenditures** | | **95,674.00** | **95,674.00** | **10,396.34** | **112,186.16** | **1,218.09** | **(17,730.25)** | **(17,730.25)** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 48,206.44 | 0.00 | (48,206.44) | (48,206.44) |

Grant: 193288 - Safety Net Status: Active Type: Grant
Fund: 15CB32 - Safety Net Year 3 CS FMGR: Bolton, Elisa E

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Bolton, Elisa E | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DHHS, Dept of Health & Human Services | | Effective Date: | 10/09/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | 1U79SM06250601 | CFDA #: 93.243 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | STDBUD |
| Resp Org: | UAPROV | | Expend End Date: | | IDC Dist From Code: | 14ZCLR | 35.2 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/30/15 - 2/28/19 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UACCTR - Psychological & Counseling Services**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| 8I1004 NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 2,432.01 | 28,183.82 | 0.00 | (28,183.82) | (28,183.82) |
| ***Total: Transfers In** | **0.00** | **0.00** | **2,432.01** | **76,390.26** | **0.00** | **(76,390.26)** | **(76,390.26)** |
| *****Total Revenue** | **0.00** | **0.00** | **2,432.01** | **76,390.26** | **0.00** | **(76,390.26)** | **(76,390.26)** |

Grant: 193288 - Safety Net Status: Active Type: Grant
Fund: 193288 - Safety Net FMGR: Bolton, Elisa E

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | Bolton, Elisa E | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin NONE |
| Sponsor: | US DHHS, Dept of Health & Human Services | | Effective Date: | 06/07/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward YES |
| Sponsor ID: | 1U79SM06250601 | CFDA #: 93.243 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls STDBUD |
| Resp Org: | UAPROV | | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 9/30/15 - 2/28/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver NO |
| | | | | | | | | Sefa Classification RESDEV |
| | | | | | | | | Uniform Guidance YES |

**Org: UACCTR - Psychological & Counseling Services**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 24,028.01 | 0.00 | (24,028.01) | (24,028.01) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 25,080.00 | 25,080.00 | 0.00 | 0.00 | 0.00 | 25,080.00 | 25,080.00 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 636.90 | 0.00 | (636.90) | (636.90) |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 115.51 | 0.00 | (115.51) | (115.51) |
| ***Total: Personnel** | | **25,080.00** | **25,080.00** | **0.00** | **24,780.42** | **0.00** | **299.58** | **299.58** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 9.70 | 0.00 | (9.70) | (9.70) |
| 65YF10 | Full Fringe Benefit Distr Expe | 9,355.00 | 9,355.00 | 0.00 | 9,365.19 | 0.00 | (10.19) | (10.19) |
| ***Total: Fringe Benefits** | | **9,355.00** | **9,355.00** | **0.00** | **9,374.89** | **0.00** | **(19.89)** | **(19.89)** |
| 710 | Travel | 800.00 | 800.00 | 0.00 | 0.00 | 0.00 | 800.00 | 800.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 74.84 | 0.00 | (74.84) | (74.84) |
| ***Total: Travel** | | **800.00** | **800.00** | **0.00** | **74.84** | **0.00** | **725.16** | **725.16** |
| 7112 | Research Supplies | 33,205.60 | 33,205.60 | 0.00 | 0.00 | 0.00 | 33,205.60 | 33,205.60 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 31,830.00 | 0.00 | (31,830.00) | (31,830.00) |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 1,650.00 | 1,650.00 | 0.00 | 0.00 | 0.00 | 1,650.00 | 1,650.00 |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 16.88 | 0.00 | (16.88) | (16.88) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 650.00 | 0.00 | (650.00) | (650.00) |
| 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **34,855.60** | **34,855.60** | **0.00** | **32,496.88** | **0.00** | **2,358.72** | **2,358.72** |
| ****Total Direct Cost Expenditures** | | **70,090.60** | **70,090.60** | **0.00** | **66,727.03** | **0.00** | **3,363.57** | **3,363.57** |
| 760300 | F&A Expenditures | 26,884.32 | 26,884.32 | 0.00 | 23,487.86 | 0.00 | 3,396.46 | 3,396.46 |
| ***Total: Indirect Costs** | | **26,884.32** | **26,884.32** | **0.00** | **23,487.86** | **0.00** | **3,396.46** | **3,396.46** |
| ****Total Indirect Cost Expenditures** | | **26,884.32** | **26,884.32** | **0.00** | **23,487.86** | **0.00** | **3,396.46** | **3,396.46** |
| *****Total Expenditures** | | **96,974.92** | **96,974.92** | **0.00** | **90,214.89** | **0.00** | **6,760.03** | **6,760.03** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 90,214.89 | 0.00 | (90,214.89) | (90,214.89) |

Grant: 193288 - Safety Net Status: Active Type: Grant
Fund: 193288 - Safety Net FMGR: Bolton, Elisa E

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Bolton, Elisa E | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DHHS, Dept of Health & Human Services | | Effective Date: | 06/07/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | 1U79SM06250601 | CFDA #: 93.243 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | STDBUD |
| Resp Org: | UAPROV | | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/30/15 - 2/28/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UACCTR - Psychological & Counseling Services**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **90,214.89** | **0.00** | **(90,214.89)** | **(90,214.89)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **90,214.89** | **0.00** | **(90,214.89)** | **(90,214.89)** |

Grant: 193288 - Safety Net Status: Active Type: Grant
Fund: 193316 - Expanding the Safety Net FMGR: Bolton, Elisa E

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | Bolton, Elisa E | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin NONE |
| Sponsor: | US DHHS, Dept of Health & Human Services | | Effective Date: | 06/07/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward YES |
| Sponsor ID: | 1U79SM06250601 | CFDA #: 93.243 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls STDBUD |
| Resp Org: | UAPROV | | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 9/30/15 - 2/28/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver NO |
| | | | | | | | | Sefa Classification RESDEV |
| | | | | | | | | Uniform Guidance YES |

**Org: UACCTR - Psychological & Counseling Services**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 10,689.08 | 0.00 | (10,689.08) | (10,689.08) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 25,608.00 | 25,608.00 | 0.00 | 0.00 | 0.00 | 25,608.00 | 25,608.00 |
| 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 7.22 | 0.00 | (7.22) | (7.22) |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 5,474.23 | 0.00 | (5,474.23) | (5,474.23) |
| 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 | 11.92 | 0.00 | (11.92) | (11.92) |
| 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 | 2,747.52 | 0.00 | (2,747.52) | (2,747.52) |
| ***Total: Personnel** | | **25,608.00** | **25,608.00** | **0.00** | **18,929.97** | **0.00** | **6,678.03** | **6,678.03** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1.50 | 0.00 | (1.50) | (1.50) |
| 65YF10 | Full Fringe Benefit Distr Expe | 10,217.00 | 10,217.00 | 0.00 | 6,519.45 | 0.00 | 3,697.55 | 3,697.55 |
| 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 219.20 | 0.00 | (219.20) | (219.20) |
| ***Total: Fringe Benefits** | | **10,217.00** | **10,217.00** | **0.00** | **6,740.15** | **0.00** | **3,476.85** | **3,476.85** |
| 710 | Travel | 800.00 | 800.00 | 0.00 | 0.00 | 0.00 | 800.00 | 800.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 79.70 | 0.00 | (79.70) | (79.70) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,611.85 | 0.00 | (1,611.85) | (1,611.85) |
| ***Total: Travel** | | **800.00** | **800.00** | **0.00** | **1,691.55** | **0.00** | **(891.55)** | **(891.55)** |
| 7112 | Research Supplies | 32,630.00 | 32,630.00 | 0.00 | 0.00 | 0.00 | 32,630.00 | 32,630.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 29,759.00 | 0.00 | (29,759.00) | (29,759.00) |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 650.00 | 650.00 | 0.00 | 0.00 | 0.00 | 650.00 | 650.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 2,650.00 | 0.00 | (2,650.00) | (2,650.00) |
| ***Total: Supplies** | | **33,280.00** | **33,280.00** | **0.00** | **32,409.00** | **0.00** | **871.00** | **871.00** |
| 722200 | Participant Support | 1,200.00 | 1,200.00 | 0.00 | 0.00 | 0.00 | 1,200.00 | 1,200.00 |
| ***Total: Tuition/Participant Support** | | **1,200.00** | **1,200.00** | **0.00** | **0.00** | **0.00** | **1,200.00** | **1,200.00** |
| ****Total Direct Cost Expenditures** | | **71,105.00** | **71,105.00** | **0.00** | **59,770.67** | **0.00** | **11,334.33** | **11,334.33** |
| 760300 | F&A Expenditures | 24,607.00 | 24,607.00 | 0.00 | 21,039.23 | 0.00 | 3,567.77 | 3,567.77 |
| ***Total: Indirect Costs** | | **24,607.00** | **24,607.00** | **0.00** | **21,039.23** | **0.00** | **3,567.77** | **3,567.77** |
| ****Total Indirect Cost Expenditures** | | **24,607.00** | **24,607.00** | **0.00** | **21,039.23** | **0.00** | **3,567.77** | **3,567.77** |
| *****Total Expenditures** | | **95,712.00** | **95,712.00** | **0.00** | **80,809.90** | **0.00** | **14,902.10** | **14,902.10** |

Grant: 193288 - Safety Net Status: Active Type: Grant
Fund: 193316 - Expanding the Safety Net FMGR: Bolton, Elisa E

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | Bolton, Elisa E | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin NONE |
| Sponsor: | US DHHS, Dept of Health & Human Services | | Effective Date: | 06/07/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward YES |
| Sponsor ID: | 1U79SM06250601 | CFDA #: 93.243 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls STDBUD |
| Resp Org: | UAPROV | | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 9/30/15 - 2/28/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver NO |
| | | | | | | | | Sefa Classification RESDEV |
| | | | | | | | | Uniform Guidance YES |

**Org: UACCTR - Psychological & Counseling Services**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 80,809.90 | 0.00 | (80,809.90) | (80,809.90) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **80,809.90** | **0.00** | **(80,809.90)** | **(80,809.90)** |
| ****Total Revenue** | **0.00** | **0.00** | **0.00** | **80,809.90** | **0.00** | **(80,809.90)** | **(80,809.90)** |

Grant: 193288 - Safety Net Status: Active Type: Grant
Fund: 193344 - Safety Net Year 3 FMGR: Bolton, Elisa E

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | Bolton, Elisa E | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin NONE |
| Sponsor: | US DHHS, Dept of Health & Human Services | | Effective Date: | 07/01/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward YES |
| Sponsor ID: | 1U79SM06250601 | CFDA #: 93.243 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls STDBUD |
| Resp Org: | UAPROV | | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 9/30/15 - 2/28/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver NO |
| | | | | | | | | Sefa Classification RESDEV |
| | | | | | | | | Uniform Guidance YES |

**Org: UACCTR - Psychological & Counseling Services**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 1,273.84 | 18,089.97 | 318.46 | (18,408.43) | (18,408.43) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 26,493.00 | 26,493.00 | 0.00 | 0.00 | 0.00 | 26,493.00 | 26,493.00 |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 260.28 | 0.00 | (260.28) | (260.28) |
| 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 9.98 | 131.21 | 0.00 | (131.21) | (131.21) |
| 617F10 | Operating Staff | 0.00 | 0.00 | 498.62 | 6,345.66 | 124.66 | (6,470.32) | (6,470.32) |
| ***Total: Personnel** | | **26,493.00** | **26,493.00** | **1,782.44** | **24,827.12** | **443.12** | **1,222.76** | **1,222.76** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.84 | 32.31 | 0.00 | (32.31) | (32.31) |
| 65YF10 | Full Fringe Benefit Distr Expe | 10,571.00 | 10,571.00 | 749.76 | 10,259.75 | 187.44 | 123.81 | 123.81 |
| ***Total: Fringe Benefits** | | **10,571.00** | **10,571.00** | **750.60** | **10,292.06** | **187.44** | **91.50** | **91.50** |
| 710 | Travel | 1,221.00 | 1,221.00 | 0.00 | 0.00 | 0.00 | 1,221.00 | 1,221.00 |
| ***Total: Travel** | | **1,221.00** | **1,221.00** | **0.00** | **0.00** | **0.00** | **1,221.00** | **1,221.00** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 897.61 | 0.00 | (897.61) | (897.61) |
| 7112 | Research Supplies | 31,830.00 | 31,830.00 | 0.00 | 0.00 | 0.00 | 31,830.00 | 31,830.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 650.00 | 650.00 | 0.00 | 0.00 | 0.00 | 650.00 | 650.00 |
| 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 | 31,830.00 | 0.00 | (31,830.00) | (31,830.00) |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 338.36 | 0.00 | (338.36) | (338.36) |
| 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 | 135.00 | 0.00 | (135.00) | (135.00) |
| ***Total: Supplies** | | **32,480.00** | **32,480.00** | **0.00** | **33,200.97** | **0.00** | **(720.97)** | **(720.97)** |
| ****Total Direct Cost Expenditures** | | **70,765.00** | **70,765.00** | **2,533.04** | **68,320.15** | **630.56** | **1,814.29** | **1,814.29** |
| 760300 | F&A Expenditures | 24,909.00 | 24,909.00 | 891.66 | 24,048.84 | 0.00 | 860.16 | 860.16 |
| ***Total: Indirect Costs** | | **24,909.00** | **24,909.00** | **891.66** | **24,048.84** | **0.00** | **860.16** | **860.16** |
| ****Total Indirect Cost Expenditures** | | **24,909.00** | **24,909.00** | **891.66** | **24,048.84** | **0.00** | **860.16** | **860.16** |
| *****Total Expenditures** | | **95,674.00** | **95,674.00** | **3,424.70** | **92,368.99** | **630.56** | **2,674.45** | **2,674.45** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 3,424.70 | 92,368.99 | 0.00 | (92,368.99) | (92,368.99) |

Grant: 193288 - Safety Net Status: Active Type: Grant
Fund: 193344 - Safety Net Year 3 FMGR: Bolton, Elisa E

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Bolton, Elisa E | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DHHS, Dept of Health & Human Services | | Effective Date: | 07/01/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | 1U79SM06250601 | CFDA #: 93.243 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | STDBUD |
| Resp Org: | UAPROV | | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/30/15 - 2/28/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UACCTR - Psychological & Counseling Services**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **3,424.70** | **92,368.99** | **0.00** | **(92,368.99)** | **(92,368.99)** |
| *****Total Revenue** | **0.00** | **0.00** | **3,424.70** | **92,368.99** | **0.00** | **(92,368.99)** | **(92,368.99)** |

Grant: 193289 - Technology for Older Adults Status: Active Type: Grant
Fund: 193289 - Technology for Older Adults FMGR: Vroman, Kerryellen G

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Vroman, Kerryellen G | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | US DHHS, National Institutes of Health | | Effective Date: | 08/15/2015 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 1R15AG04480701A1 | CFDA #: 93.866 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | A110 |
| Resp Org: | UFOT00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/15/15 - 7/31/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UFOTKV - PI Kerryellen Vroman**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 38,215.13 | 0.00 | (38,215.13) | (38,215.13) |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 11,167.50 | (11,167.50) | (11,167.50) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 86,379.00 | 86,379.00 | 0.00 | 0.00 | 0.00 | 86,379.00 | 86,379.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 2,828.06 | 0.00 | (2,828.06) | (2,828.06) |
| 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 | 20,400.21 | 0.00 | (20,400.21) | (20,400.21) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 17,220.00 | 17,220.00 | 0.00 | 0.00 | 0.00 | 17,220.00 | 17,220.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 440.00 | 5,280.00 | 0.00 | (5,280.00) | (5,280.00) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 13,530.00 | 13,530.00 | 0.00 | 0.00 | 0.00 | 13,530.00 | 13,530.00 |
| ***Total: Personnel** | | **117,129.00** | **117,129.00** | **440.00** | **66,723.40** | **11,167.50** | **39,238.10** | **39,238.10** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 3,359.71 | 0.00 | (3,359.71) | (3,359.71) |
| 65YF10 | Full Fringe Benefit Distr Expe | 23,385.00 | 23,385.00 | 0.00 | 0.00 | 4,723.85 | 18,661.15 | 18,661.15 |
| ***Total: Fringe Benefits** | | **23,385.00** | **23,385.00** | **0.00** | **3,359.71** | **4,723.85** | **15,301.44** | **15,301.44** |
| 710 | Travel | 22,960.00 | 22,960.00 | 0.00 | 0.00 | 0.00 | 22,960.00 | 22,960.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 1,173.96 | 0.00 | (1,173.96) | (1,173.96) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 1,450.28 | 0.00 | (1,450.28) | (1,450.28) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 950.00 | 0.00 | (950.00) | (950.00) |
| ***Total: Travel** | | **22,960.00** | **22,960.00** | **0.00** | **3,574.24** | **0.00** | **19,385.76** | **19,385.76** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 1,345.46 | 0.00 | (1,345.46) | (1,345.46) |
| 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 | 18,718.75 | 0.00 | (18,718.75) | (18,718.75) |
| 7112 | Research Supplies | 51,387.00 | 51,387.00 | 0.00 | 0.00 | 0.00 | 51,387.00 | 51,387.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 300.00 | 5,118.00 | 0.00 | (5,118.00) | (5,118.00) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 34.21 | 0.00 | (34.21) | (34.21) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 260.00 | 0.00 | (260.00) | (260.00) |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 1,044.49 | 0.00 | (1,044.49) | (1,044.49) |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 120.00 | 120.00 | 15.00 | (135.00) | (135.00) |
| ***Total: Supplies** | | **51,387.00** | **51,387.00** | **420.00** | **26,640.91** | **15.00** | **24,731.09** | **24,731.09** |
| 722205 | Participant Sup-Stipends | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

Grant: 193289 - Technology for Older Adults Status: Active Type: Grant
Fund: 193289 - Technology for Older Adults FMGR: Vroman, Kerryellen G

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Vroman, Kerryellen G | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | US DHHS, National Institutes of Health | | Effective Date: | 08/15/2015 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 1R15AG04480701A1 | CFDA #: 93.866 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | A110 |
| Resp Org: | UFOT00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/15/15 - 7/31/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UFOTKV - PI Kerryellen Vroman**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 722210 | Participant Sup-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Tuition/Participant Support** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 730000 | Subcontracts | 41,332.00 | 41,332.00 | 0.00 | 0.00 | 0.00 | 41,332.00 | 41,332.00 |
| 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 | 30,081.92 | 4,221.08 | (34,303.00) | (34,303.00) |
| ***Total: Contractual** | | **41,332.00** | **41,332.00** | **0.00** | **30,081.92** | **4,221.08** | **7,029.00** | **7,029.00** |
| ****Total Direct Cost Expenditures** | | **256,193.00** | **256,193.00** | **860.00** | **130,380.18** | **20,127.43** | **105,685.39** | **105,685.39** |
| 760300 | F&A Expenditures | 113,934.00 | 113,934.00 | 408.56 | 59,517.23 | 0.00 | 54,416.77 | 54,416.77 |
| ***Total: Indirect Costs** | | **113,934.00** | **113,934.00** | **408.56** | **59,517.23** | **0.00** | **54,416.77** | **54,416.77** |
| ****Total Indirect Cost Expenditures** | | **113,934.00** | **113,934.00** | **408.56** | **59,517.23** | **0.00** | **54,416.77** | **54,416.77** |
| *****Total Expenditures** | | **370,127.00** | **370,127.00** | **1,268.56** | **189,897.41** | **20,127.43** | **160,102.16** | **160,102.16** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 1,268.56 | 189,897.41 | 0.00 | (189,897.41) | (189,897.41) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **1,268.56** | **189,897.41** | **0.00** | **(189,897.41)** | **(189,897.41)** |
| *****Total Revenue** | | **0.00** | **0.00** | **1,268.56** | **189,897.41** | **0.00** | **(189,897.41)** | **(189,897.41)** |

Grant: 193292 - Calcium Channels of Anxiety Status: Active Type: Grant
Fund: 193292 - Calcium Channels of Anxiety FMGR: Andrade, Arturo S

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Andrade, Arturo S | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DHHS, National Institutes of Health | | Effective Date: | 09/18/2015 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | 4R00MH09940503 | CFDA #: 93.242 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/18/15 - 6/30/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UBBIAA - PI Arturo Andrade**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 75,000.12 | 0.00 | (75,000.12) | (75,000.12) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 75,000.00 | 75,000.00 | 0.00 | 0.00 | 0.00 | 75,000.00 | 75,000.00 |
| 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 | 54,357.94 | 0.00 | (54,357.94) | (54,357.94) |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 25,193.65 | 0.00 | (25,193.65) | (25,193.65) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 34,280.03 | 0.00 | (34,280.03) | (34,280.03) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 30,200.00 | 30,200.00 | 0.00 | 0.00 | 0.00 | 30,200.00 | 30,200.00 |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 307.10 | 0.00 | (307.10) | (307.10) |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 45,110.00 | 0.00 | (45,110.00) | (45,110.00) |
| 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 78,169.00 | 78,169.00 | 0.00 | 0.00 | 0.00 | 78,169.00 | 78,169.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 6,484.00 | 0.00 | (6,484.00) | (6,484.00) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 61,347.00 | 61,347.00 | 0.00 | 0.00 | 0.00 | 61,347.00 | 61,347.00 |
| ***Total: Personnel** | | **244,716.00** | **244,716.00** | **0.00** | **240,732.84** | **0.00** | **3,983.16** | **3,983.16** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 8,156.55 | 0.00 | (8,156.55) | (8,156.55) |
| 65YF10 | Full Fringe Benefit Distr Expe | 29,058.00 | 29,058.00 | 0.00 | 19,361.90 | 0.00 | 9,696.10 | 9,696.10 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 539.99 | 0.00 | (539.99) | (539.99) |
| 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 | 13,734.76 | 0.00 | (13,734.76) | (13,734.76) |
| ***Total: Fringe Benefits** | | **29,058.00** | **29,058.00** | **0.00** | **41,793.20** | **0.00** | **(12,735.20)** | **(12,735.20)** |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,109.59 | 0.00 | (2,109.59) | (2,109.59) |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **2,109.59** | **0.00** | **(2,109.59)** | **(2,109.59)** |
| 740000 | Cap Equipment | 84,825.00 | 84,825.00 | 0.00 | 134,578.73 | 0.00 | (49,753.73) | (49,753.73) |
| ***Total: Equipment** | | **84,825.00** | **84,825.00** | **0.00** | **134,578.73** | **0.00** | **(49,753.73)** | **(49,753.73)** |
| 711110 | Supplies-Animal Feed-Care | 0.00 | 0.00 | 0.00 | 2,875.27 | 0.00 | (2,875.27) | (2,875.27) |
| 711148 | Supplies-Bottled Gas | 0.00 | 0.00 | 0.00 | 45.03 | 0.00 | (45.03) | (45.03) |
| 7112 | Research Supplies | 74,661.00 | 74,661.00 | 0.00 | 0.00 | 0.00 | 74,661.00 | 74,661.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 66,778.60 | 0.00 | (66,778.60) | (66,778.60) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 18.70 | 0.00 | (18.70) | (18.70) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 17,419.56 | 0.00 | (17,419.56) | (17,419.56) |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 69,024.00 | 69,024.00 | 0.00 | 0.00 | 0.00 | 69,024.00 | 69,024.00 |
| 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 | 270.00 | 0.00 | (270.00) | (270.00) |

Grant: 193292 - Calcium Channels of Anxiety Status: Active Type: Grant
Fund: 193292 - Calcium Channels of Anxiety FMGR: Andrade, Arturo S

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Andrade, Arturo S | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DHHS, National Institutes of Health | | Effective Date: | 09/18/2015 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | 4R00MH09940503 | CFDA #: 93.242 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | STDBUD |
| Resp Org: | UBBIOL | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/18/15 - 6/30/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UBBIAA - PI Arturo Andrade**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 | 2,251.25 | 0.00 | (2,251.25) | (2,251.25) |
| 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 907.80 | 907.80 | 0.00 | (907.80) | (907.80) |
| 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 6,817.84 | 0.00 | (6,817.84) | (6,817.84) |
| 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 | 3,900.75 | 0.00 | (3,900.75) | (3,900.75) |
| ***Total: Supplies** | | **143,685.00** | **143,685.00** | **907.80** | **101,284.80** | **0.00** | **42,400.20** | **42,400.20** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 4,560.00 | 0.00 | (4,560.00) | (4,560.00) |
| 721100 | Assistantships | 33,188.00 | 33,188.00 | 0.00 | 0.00 | 0.00 | 33,188.00 | 33,188.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 23,288.00 | 0.00 | (23,288.00) | (23,288.00) |
| ***Total: Tuition/Participant Support** | | **33,188.00** | **33,188.00** | **0.00** | **27,848.00** | **0.00** | **5,340.00** | **5,340.00** |
| ****Total Direct Cost Expenditures** | | **535,472.00** | **535,472.00** | **907.80** | **548,347.16** | **0.00** | **(12,875.16)** | **(12,875.16)** |
| 760300 | F&A Expenditures | 202,150.00 | 202,150.00 | 431.20 | 183,311.80 | 0.00 | 18,838.20 | 18,838.20 |
| ***Total: Indirect Costs** | | **202,150.00** | **202,150.00** | **431.20** | **183,311.80** | **0.00** | **18,838.20** | **18,838.20** |
| ****Total Indirect Cost Expenditures** | | **202,150.00** | **202,150.00** | **431.20** | **183,311.80** | **0.00** | **18,838.20** | **18,838.20** |
| *****Total Expenditures** | | **737,622.00** | **737,622.00** | **1,339.00** | **731,658.96** | **0.00** | **5,963.04** | **5,963.04** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 1,339.00 | 731,658.96 | 0.00 | (731,658.96) | (731,658.96) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **1,339.00** | **731,658.96** | **0.00** | **(731,658.96)** | **(731,658.96)** |
| *****Total Revenue** | | **0.00** | **0.00** | **1,339.00** | **731,658.96** | **0.00** | **(731,658.96)** | **(731,658.96)** |

Grant: 193303 - Evaluating Bystander Prevent-5 Status: Closing - BSC/Dept Review Type: Grant
Fund: 193303 - Evaluating Bystander Prevent-5 FMGR: Edwards, Katie M

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | Edwards, Katie M | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin NONE |
| Sponsor: | US DHHS, Centers for Disease Control | | Effective Date: | 09/01/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward NO |
| Sponsor ID: | 5R01CE002542-03 | CFDA #: 93.136 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls A110 |
| Resp Org: | UCPSYC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 9/1/16 - 8/31/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver NO |
| | | | | | | | | Sefa Classification RESDEV |
| | | | | | | | | Uniform Guidance YES |

**Org: UCPSYC - Psychology**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 193303 - Evaluating Bystander Prevent-5 Status: Closing - BSC/Dept Review Type: Grant
Fund: 193303 - Evaluating Bystander Prevent-5 FMGR: Edwards, Katie M

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Edwards, Katie M | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DHHS, Centers for Disease Control | | Effective Date: | 09/01/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 5R01CE002542-03 | CFDA #: 93.136 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | A110 |
| Resp Org: | UCPSYC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/16 - 8/31/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UCPYKE - PI Katie Edwards**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 8,268.98 | 0.00 | (8,268.98) | (8,268.98) |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 16,338.02 | 0.00 | (16,338.02) | (16,338.02) |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 2,108.89 | 0.00 | (2,108.89) | (2,108.89) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 30,981.00 | 30,981.00 | 0.00 | 0.00 | 0.00 | 30,981.00 | 30,981.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 8,155.17 | 0.00 | (8,155.17) | (8,155.17) |
| 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 8,880.06 | 0.00 | (8,880.06) | (8,880.06) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 27,733.00 | 27,733.00 | 0.00 | 0.00 | 0.00 | 27,733.00 | 27,733.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 29,066.45 | 0.00 | (29,066.45) | (29,066.45) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 28,405.00 | 28,405.00 | 0.00 | 0.00 | 0.00 | 28,405.00 | 28,405.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 52.00 | 2,032.00 | 0.00 | (2,032.00) | (2,032.00) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 1,895.00 | 0.00 | (1,895.00) | (1,895.00) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 1,497.50 | 0.00 | (1,497.50) | (1,497.50) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 8,885.00 | 8,885.00 | 0.00 | 0.00 | 0.00 | 8,885.00 | 8,885.00 |
| ***Total: Personnel** | | **96,004.00** | **96,004.00** | **52.00** | **78,242.07** | **0.00** | **17,761.93** | **17,761.93** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 664.07 | 0.00 | (664.07) | (664.07) |
| 65YF10 | Full Fringe Benefit Distr Expe | 17,733.00 | 17,733.00 | 0.00 | 19,296.62 | 0.00 | (1,563.62) | (1,563.62) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 4.37 | 162.79 | 0.00 | (162.79) | (162.79) |
| ***Total: Fringe Benefits** | | **17,733.00** | **17,733.00** | **4.37** | **20,123.48** | **0.00** | **(2,390.48)** | **(2,390.48)** |
| 710 | Travel | 3,049.00 | 3,049.00 | 0.00 | 0.00 | 0.00 | 3,049.00 | 3,049.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 142.69 | 0.00 | (142.69) | (142.69) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 9,836.12 | 0.00 | (9,836.12) | (9,836.12) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,440.00 | 0.00 | (1,440.00) | (1,440.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 732.98 | 0.00 | (732.98) | (732.98) |
| ***Total: Travel** | | **3,049.00** | **3,049.00** | **0.00** | **12,151.79** | **0.00** | **(9,102.79)** | **(9,102.79)** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 156.36 | 0.00 | (156.36) | (156.36) |
| 711173 | Supplies-telephone calling program | 0.00 | 0.00 | 0.00 | 161.94 | 0.00 | (161.94) | (161.94) |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 3,345.80 | 0.00 | (3,345.80) | (3,345.80) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 541.30 | 0.00 | (541.30) | (541.30) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 255.07 | 0.00 | (255.07) | (255.07) |

Grant: 193303 - Evaluating Bystander Prevent-5 Status: Closing - BSC/Dept Review Type: Grant
Fund: 193303 - Evaluating Bystander Prevent-5 FMGR: Edwards, Katie M

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Edwards, Katie M | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DHHS, Centers for Disease Control | | Effective Date: | 09/01/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 5R01CE002542-03 | CFDA #: 93.136 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | A110 |
| Resp Org: | UCPSYC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/16 - 8/31/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UCPYKE - PI Katie Edwards**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 717000 | Consulting-General | 11,250.00 | 11,250.00 | 0.00 | 0.00 | 0.00 | 11,250.00 | 11,250.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 38,500.00 | 0.00 | (38,500.00) | (38,500.00) |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 36,313.00 | 36,313.00 | 0.00 | 0.00 | 0.00 | 36,313.00 | 36,313.00 |
| 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 | 37.08 | 0.00 | (37.08) | (37.08) |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 153.73 | 0.00 | (153.73) | (153.73) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 345.00 | 0.00 | (345.00) | (345.00) |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 324.30 | 0.00 | (324.30) | (324.30) |
| 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **47,563.00** | **47,563.00** | **0.00** | **43,820.58** | **0.00** | **3,742.42** | **3,742.42** |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 7,017.50 | 0.00 | (7,017.50) | (7,017.50) |
| ***Total: Tuition/Participant Support** | | **0.00** | **0.00** | **0.00** | **7,017.50** | **0.00** | **(7,017.50)** | **(7,017.50)** |
| ****Total Direct Cost Expenditures** | | **164,349.00** | **164,349.00** | **56.37** | **161,355.42** | **0.00** | **2,993.58** | **2,993.58** |
| 760300 | F&A Expenditures | 70,317.00 | 70,317.00 | 26.78 | 73,310.53 | 0.00 | (2,993.53) | (2,993.53) |
| ***Total: Indirect Costs** | | **70,317.00** | **70,317.00** | **26.78** | **73,310.53** | **0.00** | **(2,993.53)** | **(2,993.53)** |
| ****Total Indirect Cost Expenditures** | | **70,317.00** | **70,317.00** | **26.78** | **73,310.53** | **0.00** | **(2,993.53)** | **(2,993.53)** |
| *****Total Expenditures** | | **234,666.00** | **234,666.00** | **83.15** | **234,665.95** | **0.00** | **0.05** | **0.05** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 83.15 | 234,665.95 | 0.00 | (234,665.95) | (234,665.95) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **83.15** | **234,665.95** | **0.00** | **(234,665.95)** | **(234,665.95)** |
| *****Total Revenue** | | **0.00** | **0.00** | **83.15** | **234,665.95** | **0.00** | **(234,665.95)** | **(234,665.95)** |

Grant: 193306 - StatsRRTC Year 4 Status: Closing - Final Financial Rev Type: Grant
Fund: 193306 - StatsRRTC Year 4 FMGR: Houtenville, Andrew James

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Houtenville, Andrew James | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DHHS, Dept of Health & Human Services | | Effective Date: | 06/29/2018 | IDC Basis Code: | MTDCS | | Approved For Preaward | NO |
| Sponsor ID: | 90RT50220300 | CFDA #: 93.433 | Term Date: | | IDC Rate Code: | IDC15 | 15.00% | Budget Controls | A110 |
| Resp Org: | UFIOD0 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 15 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/30/16 - 9/29/17 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UFDDAH - PI Andrew Houtenville**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 23,775.63 | 0.00 | (23,775.63) | (23,775.63) |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 27,581.80 | 0.00 | (27,581.80) | (27,581.80) |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 16,211.10 | 0.00 | (16,211.10) | (16,211.10) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 106,933.00 | 106,933.00 | 0.00 | 0.00 | 0.00 | 106,933.00 | 106,933.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 2,713.86 | 0.00 | (2,713.86) | (2,713.86) |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 49,553.80 | 0.00 | (49,553.80) | (49,553.80) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 36,578.00 | 36,578.00 | 0.00 | 0.00 | 0.00 | 36,578.00 | 36,578.00 |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 20.22 | 0.00 | (20.22) | (20.22) |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 15,424.65 | 0.00 | (15,424.65) | (15,424.65) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 4,932.00 | 0.00 | (4,932.00) | (4,932.00) |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 49.40 | 0.00 | (49.40) | (49.40) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 852.50 | 0.00 | (852.50) | (852.50) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 6,028.00 | 6,028.00 | 0.00 | 0.00 | 0.00 | 6,028.00 | 6,028.00 |
| ***Total: Personnel** | | **149,539.00** | **149,539.00** | **0.00** | **141,114.96** | **0.00** | **8,424.04** | **8,424.04** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,914.27 | 0.00 | (1,914.27) | (1,914.27) |
| 65YF10 | Full Fringe Benefit Distr Expe | 100,095.00 | 100,095.00 | 0.00 | 44,059.36 | 0.00 | 56,035.64 | 56,035.64 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 400.16 | 0.00 | (400.16) | (400.16) |
| ***Total: Fringe Benefits** | | **100,095.00** | **100,095.00** | **0.00** | **46,373.79** | **0.00** | **53,721.21** | **53,721.21** |
| 710 | Travel | 18,600.00 | 18,600.00 | 0.00 | 0.00 | 0.00 | 18,600.00 | 18,600.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 13,692.73 | 0.00 | (13,692.73) | (13,692.73) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 | 630.00 | 0.00 | (630.00) | (630.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 1,073.66 | 0.00 | (1,073.66) | (1,073.66) |
| ***Total: Travel** | | **18,600.00** | **18,600.00** | **0.00** | **15,496.39** | **0.00** | **3,103.61** | **3,103.61** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 714.05 | 0.00 | (714.05) | (714.05) |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 1,779.78 | 0.00 | (1,779.78) | (1,779.78) |
| 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 | 1,762.29 | 0.00 | (1,762.29) | (1,762.29) |
| 7112 | Research Supplies | 9,455.00 | 9,455.00 | 0.00 | 0.00 | 0.00 | 9,455.00 | 9,455.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 12,306.19 | 0.00 | (12,306.19) | (12,306.19) |

Grant: 193306 - StatsRRTC Year 4 Status: Closing - Final Financial Rev Type: Grant
Fund: 193306 - StatsRRTC Year 4 FMGR: Houtenville, Andrew James

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Houtenville, Andrew James | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DHHS, Dept of Health & Human Services | | Effective Date: | 06/29/2018 | IDC Basis Code: | MTDCS | | Approved For Preaward | NO |
| Sponsor ID: | 90RT50220300 | CFDA #: 93.433 | Term Date: | | IDC Rate Code: | IDC15 | 15.00% | Budget Controls | A110 |
| Resp Org: | UFIOD0 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 15 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/30/16 - 9/29/17 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UFDDAH - PI Andrew Houtenville**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 1,868.92 | 0.00 | (1,868.92) | (1,868.92) |
| 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 | 15.72 | 0.00 | (15.72) | (15.72) |
| 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 18,251.76 | 0.00 | (18,251.76) | (18,251.76) |
| 717000 | Consulting-General | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 165,945.50 | 0.00 | (165,945.50) | (165,945.50) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 20.65 | 0.00 | (20.65) | (20.65) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 1.61 | 0.00 | (1.61) | (1.61) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 11,413.14 | 0.00 | (11,413.14) | (11,413.14) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 1,182.55 | 0.00 | (1,182.55) | (1,182.55) |
| 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 84.56 | 0.00 | (84.56) | (84.56) |
| 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 14,214.25 | 0.00 | (14,214.25) | (14,214.25) |
| 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 | 6.62 | 0.00 | (6.62) | (6.62) |
| ***Total: Supplies** | | **19,455.00** | **19,455.00** | **0.00** | **229,567.59** | **0.00** | **(210,112.59)** | **(210,112.59)** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 1,140.00 | 0.00 | (1,140.00) | (1,140.00) |
| 721100 | Assistantships | 20,977.00 | 20,977.00 | 0.00 | 0.00 | 0.00 | 20,977.00 | 20,977.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 9,075.25 | 0.00 | (9,075.25) | (9,075.25) |
| ***Total: Tuition/Participant Support** | | **20,977.00** | **20,977.00** | **0.00** | **10,215.25** | **0.00** | **10,761.75** | **10,761.75** |
| 7300 | Subcontracts | 277,022.00 | 277,022.00 | 0.00 | 0.00 | 0.00 | 277,022.00 | 277,022.00 |
| 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 | 25,000.00 | 0.00 | (25,000.00) | (25,000.00) |
| 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 | 27,422.60 | 0.00 | (27,422.60) | (27,422.60) |
| 730004 | Subcontracts 04 | 0.00 | 0.00 | 0.00 | 30,495.56 | 0.00 | (30,495.56) | (30,495.56) |
| 730005 | Subcontracts 05 | 0.00 | 0.00 | 0.00 | 35,083.14 | 0.00 | (35,083.14) | (35,083.14) |
| 730006 | Subcontracts 06 | 0.00 | 0.00 | 0.00 | 25,000.00 | 0.00 | (25,000.00) | (25,000.00) |
| ***Total: Contractual** | | **277,022.00** | **277,022.00** | **0.00** | **143,001.30** | **0.00** | **134,020.70** | **134,020.70** |
| ****Total Direct Cost Expenditures** | | **585,688.00** | **585,688.00** | **0.00** | **585,769.28** | **0.00** | **(81.28)** | **(81.28)** |
| 760300 | F&A Expenditures | 49,903.00 | 49,903.00 | 0.00 | 49,821.71 | 0.00 | 81.29 | 81.29 |
| ***Total: Indirect Costs** | | **49,903.00** | **49,903.00** | **0.00** | **49,821.71** | **0.00** | **81.29** | **81.29** |
| ****Total Indirect Cost Expenditures** | | **49,903.00** | **49,903.00** | **0.00** | **49,821.71** | **0.00** | **81.29** | **81.29** |
| *****Total Expenditures** | | **635,591.00** | **635,591.00** | **0.00** | **635,590.99** | **0.00** | **0.01** | **0.01** |

Grant: 193306 - StatsRRTC Year 4 Status: Closing - Final Financial Rev Type: Grant
Fund: 193306 - StatsRRTC Year 4 FMGR: Houtenville, Andrew James

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Houtenville, Andrew James | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DHHS, Dept of Health & Human Services | | Effective Date: | 06/29/2018 | IDC Basis Code: | MTDCS | | Approved For Preaward | NO |
| Sponsor ID: | 90RT50220300 | CFDA #: 93.433 | Term Date: | | IDC Rate Code: | IDC15 | 15.00% | Budget Controls | A110 |
| Resp Org: | UFIOD0 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 15 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/30/16 - 9/29/17 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UFDDAH - PI Andrew Houtenville**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 635,590.99 | 0.00 | (635,590.99) | (635,590.99) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **635,590.99** | **0.00** | **(635,590.99)** | **(635,590.99)** |
| ****Total Revenue** | **0.00** | **0.00** | **0.00** | **635,590.99** | **0.00** | **(635,590.99)** | **(635,590.99)** |

Grant: 193309 - Firearm Risk and Safety Status: Closing - OSR/Central Off Review Type: Grant
Fund: 193309 - Firearm Risk and Safety FMGR: Lema, Kimberly Jeanne

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | Lema, Kimberly Jeanne | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin NONE |
| Sponsor: | US DHHS, National Institutes of Health | | Effective Date: | 09/16/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward NO |
| Sponsor ID: | 1R21HD086464-01A1 | CFDA #: 93.865 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls NSF |
| Resp Org: | UCFRL0 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 9/16/16 - 8/31/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver NO |
| | | | | | | | | Sefa Classification RESDEV |
| | | | | | | | | Uniform Guidance YES |

**Org: UCFRKL - PI Kimberly Lema**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 39,027.27 | 0.00 | (39,027.27) | (39,027.27) |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 2,067.01 | 90,491.46 | 0.00 | (90,491.46) | (90,491.46) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 116,520.00 | 116,520.00 | 0.00 | 0.00 | 0.00 | 116,520.00 | 116,520.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 752.50 | 0.00 | (752.50) | (752.50) |
| ***Total: Personnel** | | **116,520.00** | **116,520.00** | **2,067.01** | **130,271.23** | **0.00** | **(13,751.23)** | **(13,751.23)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 3,131.58 | 0.00 | (3,131.58) | (3,131.58) |
| 65YF10 | Full Fringe Benefit Distr Expe | 46,493.00 | 46,493.00 | 874.35 | 37,246.47 | 0.00 | 9,246.53 | 9,246.53 |
| ***Total: Fringe Benefits** | | **46,493.00** | **46,493.00** | **874.35** | **40,378.05** | **0.00** | **6,114.95** | **6,114.95** |
| 710 | Travel | 7,010.00 | 7,010.00 | 0.00 | 0.00 | 0.00 | 7,010.00 | 7,010.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 3,770.09 | 0.00 | (3,770.09) | (3,770.09) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 271.00 | 0.00 | (271.00) | (271.00) |
| ***Total: Travel** | | **7,010.00** | **7,010.00** | **0.00** | **4,041.09** | **0.00** | **2,968.91** | **2,968.91** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 141.54 | 0.00 | (141.54) | (141.54) |
| 7112 | Research Supplies | 13,651.00 | 19,830.00 | 0.00 | 0.00 | 0.00 | 13,651.00 | 19,830.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | (75.00) | 11,190.00 | 0.00 | (11,190.00) | (11,190.00) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 167.29 | 0.00 | (167.29) | (167.29) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 31.10 | 0.00 | (31.10) | (31.10) |
| 717000 | Consulting-General | 7,000.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 7,000.00 | 7,000.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 2,386.95 | 9,386.95 | 0.00 | (9,386.95) | (9,386.95) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 56.86 | 0.00 | (56.86) | (56.86) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 30.00 | 0.00 | (30.00) | (30.00) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 0.36 | 0.00 | (0.36) | (0.36) |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 38.53 | 0.00 | (38.53) | (38.53) |
| 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 | 1,045.00 | 0.00 | (1,045.00) | (1,045.00) |
| ***Total: Supplies** | | **20,651.00** | **26,830.00** | **2,311.95** | **22,087.63** | **0.00** | **(1,436.63)** | **4,742.37** |
| 722200 | Participant Support | 9,300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,300.00 | 0.00 |
| ***Total: Tuition/Participant Support** | | **9,300.00** | **0.00** | **0.00** | **0.00** | **0.00** | **9,300.00** | **0.00** |

Grant: 193309 - Firearm Risk and Safety Status: Closing - OSR/Central Off Review Type: Grant
Fund: 193309 - Firearm Risk and Safety FMGR: Lema, Kimberly Jeanne

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Lema, Kimberly Jeanne | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DHHS, National Institutes of Health | | Effective Date: | 09/16/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 1R21HD086464-01A1 | CFDA #: 93.865 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | NSF |
| Resp Org: | UCFRL0 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/16/16 - 8/31/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UCFRKL - PI Kimberly Lema**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 7300 | Subcontracts | 82,529.00 | 82,529.00 | 0.00 | 0.00 | 0.00 | 82,529.00 | 82,529.00 |
| 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 | 82,528.05 | 0.95 | (82,529.00) | (82,529.00) |
| ***Total: Contractual** | | **82,529.00** | **82,529.00** | **0.00** | **82,528.05** | **0.95** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **282,503.00** | **279,382.00** | **5,253.31** | **279,306.05** | **0.95** | **3,196.00** | **75.00** |
| 760300 | F&A Expenditures | 107,429.00 | 110,550.00 | 2,652.92 | 110,612.22 | 0.00 | (3,183.22) | (62.22) |
| ***Total: Indirect Costs** | | **107,429.00** | **110,550.00** | **2,652.92** | **110,612.22** | **0.00** | **(3,183.22)** | **(62.22)** |
| ****Total Indirect Cost Expenditures** | | **107,429.00** | **110,550.00** | **2,652.92** | **110,612.22** | **0.00** | **(3,183.22)** | **(62.22)** |
| *****Total Expenditures** | | **389,932.00** | **389,932.00** | **7,906.23** | **389,918.27** | **0.95** | **12.78** | **12.78** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 7,906.23 | 389,918.27 | 0.00 | (389,918.27) | (389,918.27) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **7,906.23** | **389,918.27** | **0.00** | **(389,918.27)** | **(389,918.27)** |
| *****Total Revenue** | | **0.00** | **0.00** | **7,906.23** | **389,918.27** | **0.00** | **(389,918.27)** | **(389,918.27)** |

Grant: 193314 - Understanding Family Stability Status: Closing - Final Financial Rev Type: Grant
Fund: 193314 - Understanding Family Stability FMGR: Mattingly, Marybeth J

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Mattingly, Marybeth J | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DHHS, Dept of Health & Human Services | | Effective Date: | 05/04/2018 | IDC Basis Code: | USEDT | | Approved For Preaward | NO |
| Sponsor ID: | 90PD0275-04-00 | CFDA #: 93.647 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UACARS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/30/16 - 9/29/17 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UACPMT - PI Beth Mattingly**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 28,106.85 | 0.00 | (28,106.85) | (28,106.85) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 4,326.00 | 4,326.00 | 0.00 | 0.00 | 0.00 | 4,326.00 | 4,326.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 2,968.08 | 0.00 | (2,968.08) | (2,968.08) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 9,277.02 | 0.00 | (9,277.02) | (9,277.02) |
| 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 3,177.47 | 0.00 | (3,177.47) | (3,177.47) |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 10,055.03 | 0.00 | (10,055.03) | (10,055.03) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 55,002.00 | 55,002.00 | 0.00 | 0.00 | 0.00 | 55,002.00 | 55,002.00 |
| 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 | 3,328.00 | 0.00 | (3,328.00) | (3,328.00) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 3,569.70 | 0.00 | (3,569.70) | (3,569.70) |
| ***Total: Personnel** | | **59,328.00** | **59,328.00** | **0.00** | **60,482.15** | **0.00** | **(1,154.15)** | **(1,154.15)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 500.71 | 0.00 | (500.71) | (500.71) |
| 65YF10 | Full Fringe Benefit Distr Expe | 16,586.00 | 16,586.00 | 0.00 | 15,514.71 | 0.00 | 1,071.29 | 1,071.29 |
| ***Total: Fringe Benefits** | | **16,586.00** | **16,586.00** | **0.00** | **16,015.42** | **0.00** | **570.58** | **570.58** |
| 710 | Travel | 9,380.00 | 9,380.00 | 0.00 | 0.00 | 0.00 | 9,380.00 | 9,380.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 1,089.19 | 0.00 | (1,089.19) | (1,089.19) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,862.81 | 0.00 | (2,862.81) | (2,862.81) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 535.50 | 0.00 | (535.50) | (535.50) |
| ***Total: Travel** | | **9,380.00** | **9,380.00** | **0.00** | **4,487.50** | **0.00** | **4,892.50** | **4,892.50** |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 233.00 | 0.00 | (233.00) | (233.00) |
| 711172 | Program Supplies | 0.00 | 0.00 | 0.00 | 1,525.00 | 0.00 | (1,525.00) | (1,525.00) |
| 7112 | Research Supplies | 461.00 | 461.00 | 0.00 | 0.00 | 0.00 | 461.00 | 461.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 411.62 | 0.00 | (411.62) | (411.62) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 13.77 | 0.00 | (13.77) | (13.77) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 15.48 | 0.00 | (15.48) | (15.48) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 2.19 | 0.00 | (2.19) | (2.19) |
| 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 | 108.54 | 0.00 | (108.54) | (108.54) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 14.32 | 0.00 | (14.32) | (14.32) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 115.39 | 0.00 | (115.39) | (115.39) |

Grant: 193314 - Understanding Family Stability Status: Closing - Final Financial Rev Type: Grant
Fund: 193314 - Understanding Family Stability FMGR: Mattingly, Marybeth J

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Mattingly, Marybeth J | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DHHS, Dept of Health & Human Services | | Effective Date: | 05/04/2018 | IDC Basis Code: | USEDT | | Approved For Preaward | NO |
| Sponsor ID: | 90PD0275-04-00 | CFDA #: 93.647 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UACARS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/30/16 - 9/29/17 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UACPMT - PI Beth Mattingly**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 0.92 | 0.00 | (0.92) | (0.92) |
| 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 0.00 | 0.00 | 0.00 | 899.00 | 0.00 | (899.00) | (899.00) |
| 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 | 7.00 | 0.00 | (7.00) | (7.00) |
| ***Total: Supplies** | | **461.00** | **461.00** | **0.00** | **3,346.23** | **0.00** | **(2,885.23)** | **(2,885.23)** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 1,425.00 | 0.00 | (1,425.00) | (1,425.00) |
| ***Total: Tuition/Participant Support** | | **0.00** | **0.00** | **0.00** | **1,425.00** | **0.00** | **(1,425.00)** | **(1,425.00)** |
| ****Total Direct Cost Expenditures** | | **85,755.00** | **85,755.00** | **0.00** | **85,756.30** | **0.00** | **(1.30)** | **(1.30)** |
| 760300 | F&A Expenditures | 41,881.42 | 41,881.42 | 0.00 | 41,880.12 | 0.00 | 1.30 | 1.30 |
| ***Total: Indirect Costs** | | **41,881.42** | **41,881.42** | **0.00** | **41,880.12** | **0.00** | **1.30** | **1.30** |
| ****Total Indirect Cost Expenditures** | | **41,881.42** | **41,881.42** | **0.00** | **41,880.12** | **0.00** | **1.30** | **1.30** |
| *****Total Expenditures** | | **127,636.42** | **127,636.42** | **0.00** | **127,636.42** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 127,636.42 | 0.00 | (127,636.42) | (127,636.42) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **127,636.42** | **0.00** | **(127,636.42)** | **(127,636.42)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **127,636.42** | **0.00** | **(127,636.42)** | **(127,636.42)** |

Grant: 193315 - Reg Ceramide-Based Therapeutic Status: Active Type: Grant
Fund: 193315 - Reg Ceramide-Based Therapeutic FMGR: Barth, Brian M

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Barth, Brian M | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DHHS, National Institutes of Health | | Effective Date: | 09/19/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | 7K22CA190674-02 | CFDA #: 93.398 | Term Date: | | IDC Rate Code: | IDC8 | 8.00% | Budget Controls | A110 |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 8 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/19/16 - 8/31/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UBMCBB - PI Brian Barth**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 52,030.03 | 0.00 | (52,030.03) | (52,030.03) |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 104,063.63 | 0.00 | (104,063.63) | (104,063.63) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 231,240.00 | 231,240.00 | 0.00 | 0.00 | 0.00 | 231,240.00 | 231,240.00 |
| ***Total: Personnel** | | **231,240.00** | **231,240.00** | **0.00** | **156,093.66** | **0.00** | **75,146.34** | **75,146.34** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 4,202.71 | 0.00 | (4,202.71) | (4,202.71) |
| 65YF10 | Full Fringe Benefit Distr Expe | 67,905.00 | 67,905.00 | 0.00 | 42,574.83 | 0.00 | 25,330.17 | 25,330.17 |
| ***Total: Fringe Benefits** | | **67,905.00** | **67,905.00** | **0.00** | **46,777.54** | **0.00** | **21,127.46** | **21,127.46** |
| 710 | Travel | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 5,251.83 | 0.00 | (5,251.83) | (5,251.83) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 7,448.18 | 0.00 | (7,448.18) | (7,448.18) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 2,005.35 | 0.00 | (2,005.35) | (2,005.35) |
| 710F00 | Foreign Travel | 0.00 | 0.00 | 13.50 | 1,937.47 | 0.00 | (1,937.47) | (1,937.47) |
| ***Total: Travel** | | **15,000.00** | **15,000.00** | **13.50** | **16,642.83** | **0.00** | **(1,642.83)** | **(1,642.83)** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 2,736.86 | 0.00 | (2,736.86) | (2,736.86) |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 2,725.00 | 0.00 | (2,725.00) | (2,725.00) |
| 711190 | Publications cost | 0.00 | 0.00 | 0.00 | 2,912.80 | 0.00 | (2,912.80) | (2,912.80) |
| 7112 | Research Supplies | 109,620.00 | 109,620.00 | 0.00 | 0.00 | 0.00 | 109,620.00 | 109,620.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 5,352.53 | 42,000.80 | 0.00 | (42,000.80) | (42,000.80) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 130.00 | 0.00 | (130.00) | (130.00) |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 799.00 | 0.00 | (799.00) | (799.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 11,158.20 | 0.00 | (11,158.20) | (11,158.20) |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 25,380.00 | 25,380.00 | 0.00 | 0.00 | 0.00 | 25,380.00 | 25,380.00 |
| 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 | 42.00 | 0.00 | (42.00) | (42.00) |
| 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 | 9.75 | 0.00 | (9.75) | (9.75) |
| 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 3,727.20 | 0.00 | (3,727.20) | (3,727.20) |
| 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 6,689.03 | 16,210.53 | 0.00 | (16,210.53) | (16,210.53) |
| ***Total: Supplies** | | **135,000.00** | **135,000.00** | **12,041.56** | **82,452.14** | **0.00** | **52,547.86** | **52,547.86** |
| 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 8,046.98 | 8,046.98 | 0.00 | (8,046.98) | (8,046.98) |
| ***Total: Other** | | **0.00** | **0.00** | **8,046.98** | **8,046.98** | **0.00** | **(8,046.98)** | **(8,046.98)** |

Grant: 193315 - Reg Ceramide-Based Therapeutic Status: Active Type: Grant
Fund: 193315 - Reg Ceramide-Based Therapeutic FMGR: Barth, Brian M

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Barth, Brian M | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DHHS, National Institutes of Health | | Effective Date: | 09/19/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | 7K22CA190674-02 | CFDA #: 93.398 | Term Date: | | IDC Rate Code: | IDC8 | 8.00% | Budget Controls | A110 |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 8 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/19/16 - 8/31/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UBMCBB - PI Brian Barth**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ****Total Direct Cost Expenditures** | **449,145.00** | **449,145.00** | **20,102.04** | **310,013.15** | **0.00** | **139,131.85** | **139,131.85** |
| 760300 F&A Expenditures | 35,931.00 | 35,931.00 | 1,608.15 | 24,801.18 | 0.00 | 11,129.82 | 11,129.82 |
| ***Total: Indirect Costs** | **35,931.00** | **35,931.00** | **1,608.15** | **24,801.18** | **0.00** | **11,129.82** | **11,129.82** |
| ****Total Indirect Cost Expenditures** | **35,931.00** | **35,931.00** | **1,608.15** | **24,801.18** | **0.00** | **11,129.82** | **11,129.82** |
| *****Total Expenditures** | **485,076.00** | **485,076.00** | **21,710.19** | **334,814.33** | **0.00** | **150,261.67** | **150,261.67** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 21,710.19 | 334,814.33 | 0.00 | (334,814.33) | (334,814.33) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **21,710.19** | **334,814.33** | **0.00** | **(334,814.33)** | **(334,814.33)** |
| *****Total Revenue** | **0.00** | **0.00** | **21,710.19** | **334,814.33** | **0.00** | **(334,814.33)** | **(334,814.33)** |

Grant: 193317 - The Cognitive Thalamus Status: Active Type: Grant
Fund: 193317 - The Cognitive Thalamus FMGR: Mair, Robert G

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Mair, Robert G | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DHHS, National Institutes of Health | | Effective Date: | 02/15/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 1R15MH110876-01A1 | CFDA #: 93.242 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UCPSYC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/15/17 - 1/31/20 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UCPYRM - PI Robert Mair**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 23,553.69 | 0.00 | (23,553.69) | (23,553.69) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 47,475.00 | 47,475.00 | 0.00 | 0.00 | 0.00 | 47,475.00 | 47,475.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 23,802.65 | 0.00 | (23,802.65) | (23,802.65) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 34,118.00 | 34,118.00 | 0.00 | 0.00 | 0.00 | 34,118.00 | 34,118.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 820.00 | 0.00 | (820.00) | (820.00) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 45.00 | 883.75 | 0.00 | (883.75) | (883.75) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 16,500.00 | 16,500.00 | 0.00 | 0.00 | 0.00 | 16,500.00 | 16,500.00 |
| ***Total: Personnel** | | **98,093.00** | **98,093.00** | **45.00** | **49,060.09** | **0.00** | **49,032.91** | **49,032.91** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 3,818.22 | 0.00 | (3,818.22) | (3,818.22) |
| 65YF10 | Full Fringe Benefit Distr Expe | 7,642.00 | 7,642.00 | 0.00 | 0.00 | 0.00 | 7,642.00 | 7,642.00 |
| ***Total: Fringe Benefits** | | **7,642.00** | **7,642.00** | **0.00** | **3,818.22** | **0.00** | **3,823.78** | **3,823.78** |
| 710 | Travel | 9,000.00 | 9,000.00 | 0.00 | 0.00 | 0.00 | 9,000.00 | 9,000.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 200.00 | 200.00 | 0.00 | (200.00) | (200.00) |
| 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 | 410.00 | 0.00 | (410.00) | (410.00) |
| ***Total: Travel** | | **9,000.00** | **9,000.00** | **200.00** | **610.00** | **0.00** | **8,390.00** | **8,390.00** |
| 740000 | Cap Equipment | 125,000.00 | 125,000.00 | 0.00 | 0.00 | 0.00 | 125,000.00 | 125,000.00 |
| 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 | 94,369.60 | 0.00 | (94,369.60) | (94,369.60) |
| ***Total: Equipment** | | **125,000.00** | **125,000.00** | **0.00** | **94,369.60** | **0.00** | **30,630.40** | **30,630.40** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 5,967.25 | 0.00 | (5,967.25) | (5,967.25) |
| 711110 | Supplies-Animal Feed-Care | 0.00 | 0.00 | 0.00 | 236.43 | 0.00 | (236.43) | (236.43) |
| 711146 | Supplies-Laboratory | 0.00 | 0.00 | 0.00 | 98.00 | 0.00 | (98.00) | (98.00) |
| 711190 | Publications cost | 0.00 | 0.00 | 0.00 | 2,760.00 | 0.00 | (2,760.00) | (2,760.00) |
| 7112 | Research Supplies | 60,000.00 | 60,000.00 | 0.00 | 0.00 | 0.00 | 60,000.00 | 60,000.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 10,755.96 | 190.00 | (10,945.96) | (10,945.96) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 470.30 | 0.00 | (470.30) | (470.30) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 2,177.09 | 0.00 | (2,177.09) | (2,177.09) |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 22.07 | 0.00 | (22.07) | (22.07) |
| 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 | 2,649.84 | 0.00 | (2,649.84) | (2,649.84) |
| 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 | 66.49 | 0.00 | (66.49) | (66.49) |

Grant: 193317 - The Cognitive Thalamus Status: Active Type: Grant
Fund: 193317 - The Cognitive Thalamus FMGR: Mair, Robert G

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Mair, Robert G | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DHHS, National Institutes of Health | | Effective Date: | 02/15/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 1R15MH110876-01A1 | CFDA #: 93.242 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UCPSYC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/15/17 - 1/31/20 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UCPYRM - PI Robert Mair**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: Supplies** | **60,000.00** | **60,000.00** | **0.00** | **25,203.43** | **190.00** | **34,606.57** | **34,606.57** |
| ****Total Direct Cost Expenditures** | **299,735.00** | **299,735.00** | **245.00** | **173,061.34** | **190.00** | **126,483.66** | **126,483.66** |
| 760300 F&A Expenditures | 87,412.00 | 87,412.00 | 123.72 | 39,389.71 | 0.00 | 48,022.29 | 48,022.29 |
| ***Total: Indirect Costs** | **87,412.00** | **87,412.00** | **123.72** | **39,389.71** | **0.00** | **48,022.29** | **48,022.29** |
| ****Total Indirect Cost Expenditures** | **87,412.00** | **87,412.00** | **123.72** | **39,389.71** | **0.00** | **48,022.29** | **48,022.29** |
| *****Total Expenditures** | **387,147.00** | **387,147.00** | **368.72** | **212,451.05** | **190.00** | **174,505.95** | **174,505.95** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 368.72 | 212,451.05 | 0.00 | (212,451.05) | (212,451.05) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **368.72** | **212,451.05** | **0.00** | **(212,451.05)** | **(212,451.05)** |
| *****Total Revenue** | **0.00** | **0.00** | **368.72** | **212,451.05** | **0.00** | **(212,451.05)** | **(212,451.05)** |

Grant: 193319 - UCEDD FY18-FY22 Status: Closing - BSC/Dept Review Type: Grant
Fund: 15CB13 - Cost Share FMGR: Drum, Charles E

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Bimbo, Linda B | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DHHS, Dept of Health & Human Services | | Effective Date: | 07/01/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 90DDUC00070100 | CFDA #: 93.632 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | A110 |
| Resp Org: | UFIOD0 | | Expend End Date: | | IDC Dist From Code: | 14ZCLR | 35.2 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/17 - 6/30/18 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UFDDCD - PI Charles Drum**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 42,527.00 | 42,527.00 | 0.00 | 0.00 | 0.00 | 42,527.00 | 42,527.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 23,232.13 | 0.00 | (23,232.13) | (23,232.13) |
| ***Total: Personnel** | | **42,527.00** | **42,527.00** | **0.00** | **23,232.13** | **0.00** | **19,294.87** | **19,294.87** |
| 65YF10 | Full Fringe Benefit Distr Expe | 16,968.00 | 16,968.00 | 0.00 | 9,734.45 | 0.00 | 7,233.55 | 7,233.55 |
| ***Total: Fringe Benefits** | | **16,968.00** | **16,968.00** | **0.00** | **9,734.45** | **0.00** | **7,233.55** | **7,233.55** |
| ****Total Direct Cost Expenditures** | | **59,495.00** | **59,495.00** | **0.00** | **32,966.58** | **0.00** | **26,528.42** | **26,528.42** |
| 760300 | F&A Expenditures | 20,942.00 | 20,942.00 | 0.00 | 11,604.24 | 0.00 | 9,337.76 | 9,337.76 |
| ***Total: Indirect Costs** | | **20,942.00** | **20,942.00** | **0.00** | **11,604.24** | **0.00** | **9,337.76** | **9,337.76** |
| ****Total Indirect Cost Expenditures** | | **20,942.00** | **20,942.00** | **0.00** | **11,604.24** | **0.00** | **9,337.76** | **9,337.76** |
| *****Total Expenditures** | | **80,437.00** | **80,437.00** | **0.00** | **44,570.82** | **0.00** | **35,866.18** | **35,866.18** |
| **Revenue** | | | | | | | | |
| 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 | 11,604.24 | 0.00 | (11,604.24) | (11,604.24) |
| 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 | 23,232.13 | 0.00 | (23,232.13) | (23,232.13) |
| 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 | 9,734.45 | 0.00 | (9,734.45) | (9,734.45) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **44,570.82** | **0.00** | **(44,570.82)** | **(44,570.82)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **44,570.82** | **0.00** | **(44,570.82)** | **(44,570.82)** |

Grant: 193319 - UCEDD FY18-FY22 Status: Closing - BSC/Dept Review Type: Grant
Fund: 15P202 - UCEDD FY18-FY22 Program Inc FMGR: Bimbo, Linda B

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Bimbo, Linda B | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DHHS, Dept of Health & Human Services | | Effective Date: | 10/10/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 90DDUC00070100 | CFDA #: 93.632 | Term Date: | | IDC Rate Code: | IDC8 | 8.00% | Budget Controls | A110 |
| Resp Org: | UFIOD0 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 8 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/17 - 6/30/18 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UFDDCD - PI Charles Drum**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 96,872.42 | 0.00 | (96,872.42) | (96,872.42) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 3,026.40 | 3,026.40 | 0.00 | 0.00 | 0.00 | 3,026.40 | 3,026.40 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 9,052.86 | 0.00 | (9,052.86) | (9,052.86) |
| 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 102,960.18 | 102,960.18 | 0.00 | 0.00 | 0.00 | 102,960.18 | 102,960.18 |
| ***Total: Personnel** | | **105,986.58** | **105,986.58** | **0.00** | **105,925.28** | **0.00** | **61.30** | **61.30** |
| 65YF10 | Full Fringe Benefit Distr Expe | 39,819.71 | 39,819.71 | 0.00 | 44,382.63 | 0.00 | (4,562.92) | (4,562.92) |
| ***Total: Fringe Benefits** | | **39,819.71** | **39,819.71** | **0.00** | **44,382.63** | **0.00** | **(4,562.92)** | **(4,562.92)** |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 114.85 | 0.00 | (114.85) | (114.85) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 10,014.58 | 0.00 | (10,014.58) | (10,014.58) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 553.29 | 0.00 | (553.29) | (553.29) |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **10,682.72** | **0.00** | **(10,682.72)** | **(10,682.72)** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 371.60 | 0.00 | (371.60) | (371.60) |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 415.94 | 0.00 | (415.94) | (415.94) |
| 7112 | Research Supplies | 51,845.25 | 51,845.25 | 0.00 | 0.00 | 0.00 | 51,845.25 | 51,845.25 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 1,623.62 | 0.00 | (1,623.62) | (1,623.62) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 | 9.79 | 0.00 | (9.79) | (9.79) |
| 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 800.00 | 0.00 | (800.00) | (800.00) |
| 717105 | Finl Services-Credit Crd Disc Fees | 0.00 | 0.00 | 0.00 | 799.68 | 0.00 | (799.68) | (799.68) |
| 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 | 205.43 | 0.00 | (205.43) | (205.43) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 20,289.25 | 0.00 | (20,289.25) | (20,289.25) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 799.43 | 0.00 | (799.43) | (799.43) |
| 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 | 528.35 | 0.00 | (528.35) | (528.35) |
| 71B000 | Items Resale | 0.00 | 0.00 | 0.00 | 11,633.25 | 0.00 | (11,633.25) | (11,633.25) |
| 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 | 31.43 | 0.00 | (31.43) | (31.43) |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 344.98 | 0.00 | (344.98) | (344.98) |
| 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

Grant: 193319 - UCEDD FY18-FY22 Status: Closing - BSC/Dept Review Type: Grant
Fund: 15P202 - UCEDD FY18-FY22 Program Inc FMGR: Bimbo, Linda B

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Bimbo, Linda B | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DHHS, Dept of Health & Human Services | | Effective Date: | 10/10/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 90DDUC00070100 | CFDA #: 93.632 | Term Date: | | IDC Rate Code: | IDC8 | 8.00% | Budget Controls | A110 |
| Resp Org: | UFIOD0 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 8 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/17 - 6/30/18 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UFDDCD - PI Charles Drum**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| ***Total: Supplies** | | **51,845.25** | **51,845.25** | **0.00** | **37,852.75** | **0.00** | **13,992.50** | **13,992.50** |
| 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 | (1,250.00) | 0.00 | 1,250.00 | 1,250.00 |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **(1,250.00)** | **0.00** | **1,250.00** | **1,250.00** |
| ****Total Direct Cost Expenditures** | | **197,651.54** | **197,651.54** | **0.00** | **197,593.38** | **0.00** | **58.16** | **58.16** |
| 760300 | F&A Expenditures | 15,812.12 | 15,812.12 | 0.00 | 15,807.46 | 0.00 | 4.66 | 4.66 |
| ***Total: Indirect Costs** | | **15,812.12** | **15,812.12** | **0.00** | **15,807.46** | **0.00** | **4.66** | **4.66** |
| ****Total Indirect Cost Expenditures** | | **15,812.12** | **15,812.12** | **0.00** | **15,807.46** | **0.00** | **4.66** | **4.66** |
| *****Total Expenditures** | | **213,463.66** | **213,463.66** | **0.00** | **213,400.84** | **0.00** | **62.82** | **62.82** |
| **Revenue** | | | | | | | | |
| 531300 | Program Income-General | 0.00 | 0.00 | (77.66) | 207,894.87 | 0.00 | (207,894.87) | (207,894.87) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **(77.66)** | **207,894.87** | **0.00** | **(207,894.87)** | **(207,894.87)** |
| 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 | 5,491.13 | 0.00 | (5,491.13) | (5,491.13) |
| ***Total: Sales of Educational Activities** | | **0.00** | **0.00** | **0.00** | **5,491.13** | **0.00** | **(5,491.13)** | **(5,491.13)** |
| *****Total Revenue** | | **0.00** | **0.00** | **(77.66)** | **213,386.00** | **0.00** | **(213,386.00)** | **(213,386.00)** |

Grant: 193319 - UCEDD FY18-FY22 Status: Closing - BSC/Dept Review Type: Grant
Fund: 15P202 - UCEDD FY18-FY22 Program Inc FMGR: Bimbo, Linda B

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Bimbo, Linda B | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DHHS, Dept of Health & Human Services | | Effective Date: | 10/10/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 90DDUC00070100 | CFDA #: 93.632 | Term Date: | | IDC Rate Code: | IDC8 | 8.00% | Budget Controls | A110 |
| Resp Org: | UFIOD0 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 8 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/17 - 6/30/18 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZMSSH - Shoals Marine Laboratory**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Revenue** | | | | | | | |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 193319 - UCEDD FY18-FY22 Status: Closing - BSC/Dept Review Type: Grant
Fund: 193319 - UCEDD FY18-FY22 FMGR: Bimbo, Linda B

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Bimbo, Linda B | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DHHS, Dept of Health & Human Services | | Effective Date: | 10/10/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 90DDUC00070100 | CFDA #: 93.632 | Term Date: | | IDC Rate Code: | IDC8 | 8.00% | Budget Controls | A110 |
| Resp Org: | UFIOD0 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 8 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/17 - 6/30/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UFDDCD - PI Charles Drum**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 1,953.55 | 0.00 | (1,953.55) | (1,953.55) |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 12,697.99 | 0.00 | (12,697.99) | (12,697.99) |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 33,655.47 | 0.00 | (33,655.47) | (33,655.47) |
| 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 | 16,143.78 | 0.00 | (16,143.78) | (16,143.78) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 122,867.00 | 122,867.00 | 0.00 | 0.00 | 0.00 | 122,867.00 | 122,867.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 136,027.19 | 0.00 | (136,027.19) | (136,027.19) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 183,751.00 | 183,751.00 | 0.00 | 0.00 | 0.00 | 183,751.00 | 183,751.00 |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 229.13 | 0.00 | (229.13) | (229.13) |
| 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 108.33 | 0.00 | (108.33) | (108.33) |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 89,607.42 | 0.00 | (89,607.42) | (89,607.42) |
| 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 | 12,727.50 | 0.00 | (12,727.50) | (12,727.50) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 6,758.64 | 0.00 | (6,758.64) | (6,758.64) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 31,064.00 | 0.00 | (31,064.00) | (31,064.00) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 22,715.00 | 22,715.00 | 0.00 | 0.00 | 0.00 | 22,715.00 | 22,715.00 |
| ***Total: Personnel** | | **329,333.00** | **329,333.00** | **0.00** | **340,973.00** | **0.00** | **(11,640.00)** | **(11,640.00)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,171.39 | 0.00 | (1,171.39) | (1,171.39) |
| 65YF10 | Full Fringe Benefit Distr Expe | 122,848.00 | 122,848.00 | 0.00 | 120,727.12 | 0.00 | 2,120.88 | 2,120.88 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 2,950.24 | 0.00 | (2,950.24) | (2,950.24) |
| ***Total: Fringe Benefits** | | **122,848.00** | **122,848.00** | **0.00** | **124,848.75** | **0.00** | **(2,000.75)** | **(2,000.75)** |
| 710 | Travel | 17,000.00 | 17,000.00 | 0.00 | 0.00 | 0.00 | 17,000.00 | 17,000.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 2,350.46 | 0.00 | (2,350.46) | (2,350.46) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 9,442.45 | 0.00 | (9,442.45) | (9,442.45) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 2,265.00 | 0.00 | (2,265.00) | (2,265.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 178.00 | 0.00 | (178.00) | (178.00) |
| 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 913.45 | 0.00 | (913.45) | (913.45) |
| 76O100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 | 440.00 | 0.00 | (440.00) | (440.00) |
| ***Total: Travel** | | **17,000.00** | **17,000.00** | **0.00** | **15,589.36** | **0.00** | **1,410.64** | **1,410.64** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 311.63 | 0.00 | (311.63) | (311.63) |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 2,325.79 | 0.00 | (2,325.79) | (2,325.79) |

Grant: 193319 - UCEDD FY18-FY22 Status: Closing - BSC/Dept Review Type: Grant
Fund: 193319 - UCEDD FY18-FY22 FMGR: Bimbo, Linda B

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Bimbo, Linda B | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DHHS, Dept of Health & Human Services | | Effective Date: | 10/10/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 90DDUC00070100 | CFDA #: 93.632 | Term Date: | | IDC Rate Code: | IDC8 | 8.00% | Budget Controls | A110 |
| Resp Org: | UFIOD0 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 8 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/17 - 6/30/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UFDDCD - PI Charles Drum**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 | 1,879.26 | 0.00 | (1,879.26) | (1,879.26) |
| 7112 | Research Supplies | 26,801.00 | 26,801.00 | 0.00 | 0.00 | 0.00 | 26,801.00 | 26,801.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 64.80 | 0.00 | (64.80) | (64.80) |
| 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 | 1,231.38 | 0.00 | (1,231.38) | (1,231.38) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 7.45 | 0.00 | (7.45) | (7.45) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 | 970.91 | 0.00 | (970.91) | (970.91) |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 3,371.90 | 0.00 | (3,371.90) | (3,371.90) |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 5,500.00 | 5,500.00 | 0.00 | 0.00 | 0.00 | 5,500.00 | 5,500.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 7.57 | 0.00 | (7.57) | (7.57) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 8,749.00 | 0.00 | (8,749.00) | (8,749.00) |
| 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 | 486.80 | 0.00 | (486.80) | (486.80) |
| 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 1,469.45 | 0.00 | (1,469.45) | (1,469.45) |
| 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 | 110.00 | 0.00 | (110.00) | (110.00) |
| 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 121.48 | 0.00 | (121.48) | (121.48) |
| 76O175 | Int Alloc-Academic Tech SLA (Chg) | 0.00 | 0.00 | 0.00 | 50.91 | 0.00 | (50.91) | (50.91) |
| 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 | 134.92 | 0.00 | (134.92) | (134.92) |
| 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **32,301.00** | **32,301.00** | **0.00** | **21,293.25** | **0.00** | **11,007.75** | **11,007.75** |
| 7300 | Subcontracts | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| 730001 | Subcontracts 01 | 0.00 | 0.00 | 629.30 | 3,775.79 | 0.00 | (3,775.79) | (3,775.79) |
| ***Total: Contractual** | | **5,000.00** | **5,000.00** | **629.30** | **3,775.79** | **0.00** | **1,224.21** | **1,224.21** |
| ****Total Direct Cost Expenditures** | | **506,482.00** | **506,482.00** | **629.30** | **506,480.15** | **0.00** | **1.85** | **1.85** |
| 760300 | F&A Expenditures | 40,518.00 | 40,518.00 | 50.34 | 40,518.03 | 0.00 | (0.03) | (0.03) |
| ***Total: Indirect Costs** | | **40,518.00** | **40,518.00** | **50.34** | **40,518.03** | **0.00** | **(0.03)** | **(0.03)** |
| ****Total Indirect Cost Expenditures** | | **40,518.00** | **40,518.00** | **50.34** | **40,518.03** | **0.00** | **(0.03)** | **(0.03)** |
| *****Total Expenditures** | | **547,000.00** | **547,000.00** | **679.64** | **546,998.18** | **0.00** | **1.82** | **1.82** |

Grant: 193319 - UCEDD FY18-FY22 Status: Closing - BSC/Dept Review Type: Grant
Fund: 193319 - UCEDD FY18-FY22 FMGR: Bimbo, Linda B

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Bimbo, Linda B | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DHHS, Dept of Health & Human Services | | Effective Date: | 10/10/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 90DDUC00070100 | CFDA #: 93.632 | Term Date: | | IDC Rate Code: | IDC8 | 8.00% | Budget Controls | A110 |
| Resp Org: | UFIOD0 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 8 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/17 - 6/30/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UFDDCD - PI Charles Drum**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 679.64 | 546,998.18 | 0.00 | (546,998.18) | (546,998.18) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **679.64** | **546,998.18** | **0.00** | **(546,998.18)** | **(546,998.18)** |
| ****Total Revenue** | **0.00** | **0.00** | **679.64** | **546,998.18** | **0.00** | **(546,998.18)** | **(546,998.18)** |

Grant: 193320 - NH Disability Public Health Status: Closing - Final Financial Rev Type: Grant
Fund: 193320 - NH Disability Public Health FMGR: Drum, Charles E

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Phillips, Kimberly G | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DHHS, Centers for Disease Control | | Effective Date: | 07/01/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 5NU27DD0000070200 | CFDA #: 93.184 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | A110 |
| Resp Org: | UFIOD0 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/17 - 6/30/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UFDDCD - PI Charles Drum**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 13,987.00 | 0.00 | (13,987.00) | (13,987.00) |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 9,441.01 | 0.00 | (9,441.01) | (9,441.01) |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 13,095.69 | 0.00 | (13,095.69) | (13,095.69) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 95,546.00 | 95,546.00 | 0.00 | 0.00 | 0.00 | 95,546.00 | 95,546.00 |
| 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 | 1,718.36 | 0.00 | (1,718.36) | (1,718.36) |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 106,989.90 | 0.00 | (106,989.90) | (106,989.90) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 84,776.00 | 84,776.00 | 0.00 | 0.00 | 0.00 | 84,776.00 | 84,776.00 |
| 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 406.37 | 0.00 | (406.37) | (406.37) |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 8,030.69 | 0.00 | (8,030.69) | (8,030.69) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 20,763.75 | 0.00 | (20,763.75) | (20,763.75) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 12,000.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 12,000.00 |
| ***Total: Personnel** | | **192,322.00** | **192,322.00** | **0.00** | **174,432.77** | **0.00** | **17,889.23** | **17,889.23** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,122.70 | 0.00 | (1,122.70) | (1,122.70) |
| 65YF10 | Full Fringe Benefit Distr Expe | 73,201.00 | 73,201.00 | 0.00 | 58,356.74 | 0.00 | 14,844.26 | 14,844.26 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,621.14 | 0.00 | (1,621.14) | (1,621.14) |
| ***Total: Fringe Benefits** | | **73,201.00** | **73,201.00** | **0.00** | **61,100.58** | **0.00** | **12,100.42** | **12,100.42** |
| 710 | Travel | 6,612.00 | 6,612.00 | 0.00 | 0.00 | 0.00 | 6,612.00 | 6,612.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 13.08 | 1,508.72 | 0.00 | (1,508.72) | (1,508.72) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 5,138.45 | 0.00 | (5,138.45) | (5,138.45) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 235.00 | 0.00 | (235.00) | (235.00) |
| 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 | 550.00 | 0.00 | (550.00) | (550.00) |
| 76O100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 | 2,218.80 | 0.00 | (2,218.80) | (2,218.80) |
| ***Total: Travel** | | **6,612.00** | **6,612.00** | **13.08** | **9,650.97** | **0.00** | **(3,038.97)** | **(3,038.97)** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 809.14 | 0.00 | (809.14) | (809.14) |
| 711110 | Supplies-Animal Feed-Care | 0.00 | 0.00 | 0.00 | 148.00 | 0.00 | (148.00) | (148.00) |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 622.14 | 0.00 | (622.14) | (622.14) |
| 7112 | Research Supplies | 9,216.00 | 9,216.00 | 0.00 | 0.00 | 0.00 | 9,216.00 | 9,216.00 |
| 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 | 219.13 | 0.00 | (219.13) | (219.13) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 51,434.00 | 0.00 | (51,434.00) | (51,434.00) |

Grant: 193320 - NH Disability Public Health Status: Closing - Final Financial Rev Type: Grant
Fund: 193320 - NH Disability Public Health FMGR: Drum, Charles E

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Phillips, Kimberly G | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DHHS, Centers for Disease Control | | Effective Date: | 07/01/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 5NU27DD0000070200 | CFDA #: 93.184 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | A110 |
| Resp Org: | UFIOD0 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/17 - 6/30/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UFDDCD - PI Charles Drum**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 50,197.00 | 50,197.00 | 0.00 | 0.00 | 0.00 | 50,197.00 | 50,197.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 17.61 | 0.00 | (17.61) | (17.61) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 440.00 | 0.00 | (440.00) | (440.00) |
| 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 | 753.04 | 0.00 | (753.04) | (753.04) |
| 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 | 3,725.65 | 0.00 | (3,725.65) | (3,725.65) |
| 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 | 80.00 | 0.00 | (80.00) | (80.00) |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 1,549.33 | 0.00 | (1,549.33) | (1,549.33) |
| 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 431.52 | 0.00 | (431.52) | (431.52) |
| 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 | 67.12 | 0.00 | (67.12) | (67.12) |
| ***Total: Supplies** | | **59,413.00** | **59,413.00** | **0.00** | **60,296.68** | **0.00** | **(883.68)** | **(883.68)** |
| 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 | 599.00 | 0.00 | (599.00) | (599.00) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **599.00** | **0.00** | **(599.00)** | **(599.00)** |
| ****Total Direct Cost Expenditures** | | **331,548.00** | **331,548.00** | **13.08** | **306,080.00** | **0.00** | **25,468.00** | **25,468.00** |
| 760300 | F&A Expenditures | 116,702.00 | 116,702.00 | 4.60 | 107,740.10 | 0.00 | 8,961.90 | 8,961.90 |
| ***Total: Indirect Costs** | | **116,702.00** | **116,702.00** | **4.60** | **107,740.10** | **0.00** | **8,961.90** | **8,961.90** |
| ****Total Indirect Cost Expenditures** | | **116,702.00** | **116,702.00** | **4.60** | **107,740.10** | **0.00** | **8,961.90** | **8,961.90** |
| *****Total Expenditures** | | **448,250.00** | **448,250.00** | **17.68** | **413,820.10** | **0.00** | **34,429.90** | **34,429.90** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 17.68 | 413,820.10 | 0.00 | (413,820.10) | (413,820.10) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **17.68** | **413,820.10** | **0.00** | **(413,820.10)** | **(413,820.10)** |
| *****Total Revenue** | | **0.00** | **0.00** | **17.68** | **413,820.10** | **0.00** | **(413,820.10)** | **(413,820.10)** |

Grant: 193322 - NonResidential & Community-Yr2 Status: Closing - BSC/Dept Review Type: Grant
Fund: 193322 - NonResidential & Community-Yr2 FMGR: Potter, Sharyn J

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Potter, Sharyn J | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DHHS, Dept of Health & Human Services | | Effective Date: | 07/01/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | ASTWH160051-02-00 | CFDA #: 93.088 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | STDBUD |
| Resp Org: | UCEVWC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/17 - 6/30/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UCEVWC - Ending Violence/Women on Campus**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 12,222.16 | 0.00 | (12,222.16) | (12,222.16) |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 12,168.38 | 0.00 | (12,168.38) | (12,168.38) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 16,682.00 | 16,682.00 | 0.00 | 0.00 | 0.00 | 16,682.00 | 16,682.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 61,034.29 | 0.00 | (61,034.29) | (61,034.29) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 54,942.00 | 54,942.00 | 0.00 | 0.00 | 0.00 | 54,942.00 | 54,942.00 |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 10,021.75 | 0.00 | (10,021.75) | (10,021.75) |
| 61CBHX | Part Time Hourly (w/ status) | 0.00 | 0.00 | 0.00 | 180.00 | 0.00 | (180.00) | (180.00) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 2,199.98 | 0.00 | (2,199.98) | (2,199.98) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 17,536.48 | 0.00 | (17,536.48) | (17,536.48) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 785.00 | 0.00 | (785.00) | (785.00) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 50,752.00 | 50,752.00 | 0.00 | 0.00 | 0.00 | 50,752.00 | 50,752.00 |
| ***Total: Personnel** | | **122,376.00** | **122,376.00** | **0.00** | **116,148.04** | **0.00** | **6,227.96** | **6,227.96** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,006.59 | 0.00 | (1,006.59) | (1,006.59) |
| 65YF10 | Full Fringe Benefit Distr Expe | 32,029.00 | 32,029.00 | 0.00 | 34,871.07 | 0.00 | (2,842.07) | (2,842.07) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,542.50 | 0.00 | (1,542.50) | (1,542.50) |
| ***Total: Fringe Benefits** | | **32,029.00** | **32,029.00** | **0.00** | **37,420.16** | **0.00** | **(5,391.16)** | **(5,391.16)** |
| 710 | Travel | 2,864.00 | 2,864.00 | 0.00 | 0.00 | 0.00 | 2,864.00 | 2,864.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 3,330.99 | 0.00 | (3,330.99) | (3,330.99) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 274.02 | 0.00 | (274.02) | (274.02) |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 | (14.00) | 0.00 | 14.00 | 14.00 |
| ***Total: Travel** | | **2,864.00** | **2,864.00** | **0.00** | **3,591.01** | **0.00** | **(727.01)** | **(727.01)** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 567.70 | 0.00 | (567.70) | (567.70) |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 96.00 | 0.00 | (96.00) | (96.00) |
| 711166 | Supplies-Copier | 0.00 | 0.00 | 0.00 | 692.80 | 0.00 | (692.80) | (692.80) |
| 7112 | Research Supplies | 1,976.00 | 1,976.00 | 0.00 | 0.00 | 0.00 | 1,976.00 | 1,976.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 435.75 | 0.00 | (435.75) | (435.75) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 276.22 | 0.00 | (276.22) | (276.22) |

Grant: 193322 - NonResidential & Community-Yr2 Status: Closing - BSC/Dept Review Type: Grant
Fund: 193322 - NonResidential & Community-Yr2 FMGR: Potter, Sharyn J

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Potter, Sharyn J | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DHHS, Dept of Health & Human Services | | Effective Date: | 07/01/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | ASTWH160051-02-00 | CFDA #: 93.088 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | STDBUD |
| Resp Org: | UCEVWC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/17 - 6/30/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UCEVWC - Ending Violence/Women on Campus**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 717000 | Consulting-General | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 36,000.00 | 0.00 | (36,000.00) | (36,000.00) |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 40,000.00 | 40,000.00 | 0.00 | 0.00 | 0.00 | 40,000.00 | 40,000.00 |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 425.58 | 0.00 | (425.58) | (425.58) |
| 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | (5,000.00) | (5,000.00) |
| 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 | 118.46 | 0.00 | (118.46) | (118.46) |
| ***Total: Supplies** | | **43,976.00** | **43,976.00** | **0.00** | **43,612.51** | **0.00** | **363.49** | **363.49** |
| ****Total Direct Cost Expenditures** | | **201,245.00** | **201,245.00** | **0.00** | **200,771.72** | **0.00** | **473.28** | **473.28** |
| 760300 | F&A Expenditures | 70,838.00 | 70,838.00 | 0.00 | 70,671.53 | 0.00 | 166.47 | 166.47 |
| ***Total: Indirect Costs** | | **70,838.00** | **70,838.00** | **0.00** | **70,671.53** | **0.00** | **166.47** | **166.47** |
| ****Total Indirect Cost Expenditures** | | **70,838.00** | **70,838.00** | **0.00** | **70,671.53** | **0.00** | **166.47** | **166.47** |
| *****Total Expenditures** | | **272,083.00** | **272,083.00** | **0.00** | **271,443.25** | **0.00** | **639.75** | **639.75** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 271,443.25 | 0.00 | (271,443.25) | (271,443.25) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **271,443.25** | **0.00** | **(271,443.25)** | **(271,443.25)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **271,443.25** | **0.00** | **(271,443.25)** | **(271,443.25)** |

Grant: 193323 - CIBBR: Administrative Core Status: Closing - Final Financial Rev Type: Grant
Fund: 15CB19 - CS Neural Pathways FMGR: Charntikov, Sergios

| | | | |
|---|---|---|---|
| PI Name: | Cote, Richard H | | |
| Sponsor: | US DHHS, National Institutes of Health | | |
| Sponsor ID: | 1P20GM11313101A1 | CFDA #: 93.859 | |
| Resp Org: | UBMCBS | | |
| FRAGRNT Start/End Date: | 8/1/17 - 5/31/18 | | |

**Fund Information**

| | |
|---|---|
| Effective Date: | 09/21/2017 |
| Term Date: | |
| Expend End Date: | |
| Rev Account: | |

**Fund Indirect Cost Information**

| | |
|---|---|
| IDC Basis Code: | |
| IDC Rate Code: | |
| IDC Dist From Code: | |
| Fund Type Level 2 | P1 |

| | |
|---|---|
| Approved For Admin | NONE |
| Approved For Preaward | NO |
| Approved For Preaward | YES |
| Budget Controls | A110 |
| Equipment Vesting | USNH |
| Idc Waiver | NO |
| Sefa Classification | RESDEV |
| Uniform Guidance | YES |

**Org: UCPYSC - PI Sergios Charntikov**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 30,934.61 | 0.00 | (30,934.61) | (30,934.61) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 23,203.00 | 23,203.00 | 0.00 | 0.00 | 0.00 | 23,203.00 | 23,203.00 |
| ***Total: Personnel** | | **23,203.00** | **23,203.00** | **0.00** | **30,934.61** | **0.00** | **(7,731.61)** | **(7,731.61)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 9,722.00 | 9,722.00 | 0.00 | 12,961.65 | 0.00 | (3,239.65) | (3,239.65) |
| ***Total: Fringe Benefits** | | **9,722.00** | **9,722.00** | **0.00** | **12,961.65** | **0.00** | **(3,239.65)** | **(3,239.65)** |
| ****Total Direct Cost Expenditures** | | **32,925.00** | **32,925.00** | **0.00** | **43,896.26** | **0.00** | **(10,971.26)** | **(10,971.26)** |
| *****Total Expenditures** | | **32,925.00** | **32,925.00** | **0.00** | **43,896.26** | **0.00** | **(10,971.26)** | **(10,971.26)** |
| **Revenue** | | | | | | | | |
| 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 | 30,934.61 | 0.00 | (30,934.61) | (30,934.61) |
| 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 | 12,961.65 | 0.00 | (12,961.65) | (12,961.65) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **43,896.26** | **0.00** | **(43,896.26)** | **(43,896.26)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **43,896.26** | **0.00** | **(43,896.26)** | **(43,896.26)** |

Grant: 193323 - CIBBR: Administrative Core Status: Closing - Final Financial Rev Type: Grant
Fund: 15CB20 - CS cAMP Signaling FMGR: Chen, Xuanmao

| | | | |
|---|---|---|---|
| PI Name: | Cote, Richard H | | |
| Sponsor: | US DHHS, National Institutes of Health | | |
| Sponsor ID: | 1P20GM11313101A1 | CFDA #: 93.859 | |
| Resp Org: | UBMCBS | | |
| FRAGRNT Start/End Date: | 8/1/17 - 5/31/18 | | |

**Fund Information**

| | |
|---|---|
| Effective Date: | 09/21/2017 |
| Term Date: | |
| Expend End Date: | |
| Rev Account: | |

**Fund Indirect Cost Information**

| | |
|---|---|
| IDC Basis Code: | |
| IDC Rate Code: | |
| IDC Dist From Code: | |
| Fund Type Level 2 | P1 |

| | |
|---|---|
| Approved For Admin | NONE |
| Approved For Preaward | NO |
| Approved For Preaward | YES |
| Budget Controls | A110 |
| Equipment Vesting | USNH |
| Idc Waiver | NO |
| Sefa Classification | RESDEV |
| Uniform Guidance | YES |

**Org: UBMCXC - PI Xuanmao Chen**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 35,116.00 | 35,116.00 | 0.00 | 0.00 | 0.00 | 35,116.00 | 35,116.00 |
| ***Total: Personnel** | **35,116.00** | **35,116.00** | **0.00** | **0.00** | **0.00** | **35,116.00** | **35,116.00** |
| 65YF10 Full Fringe Benefit Distr Expe | 11,720.00 | 11,720.00 | 0.00 | 0.00 | 0.00 | 11,720.00 | 11,720.00 |
| ***Total: Fringe Benefits** | **11,720.00** | **11,720.00** | **0.00** | **0.00** | **0.00** | **11,720.00** | **11,720.00** |
| ****Total Direct Cost Expenditures** | **46,836.00** | **46,836.00** | **0.00** | **0.00** | **0.00** | **46,836.00** | **46,836.00** |
| *****Total Expenditures** | **46,836.00** | **46,836.00** | **0.00** | **0.00** | **0.00** | **46,836.00** | **46,836.00** |

Grant: 193323 - CIBBR: Administrative Core Status: Closing - Final Financial Rev Type: Grant
Fund: 15CB21 - CS Diagnostic Sensor FMGR: Halpern, Jeffrey M

PI Name: Cote, Richard H
Sponsor: US DHHS, National Institutes of Health
Sponsor ID: 1P20GM11313101A1 CFDA #: 93.859
Resp Org: UBMCBS
FRAGRNT Start/End Date: 8/1/17 - 5/31/18

**Fund Information**
Effective Date: 09/21/2017
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

| | |
|---|---|
| Approved For Admin | NONE |
| Approved For Preaward | NO |
| Approved For Preaward | YES |
| Budget Controls | A110 |
| Equipment Vesting | USNH |
| Idc Waiver | NO |
| Sefa Classification | RESDEV |
| Uniform Guidance | YES |

**Org: UDKEJH - PI Jeffrey Halpern**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 31,086.80 | 0.00 | (31,086.80) | (31,086.80) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 31,061.00 | 31,061.00 | 0.00 | 0.00 | 0.00 | 31,061.00 | 31,061.00 |
| ***Total: Personnel** | | **31,061.00** | **31,061.00** | **0.00** | **31,086.80** | **0.00** | **(25.80)** | **(25.80)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 12,393.00 | 12,393.00 | 0.00 | 13,025.40 | 0.00 | (632.40) | (632.40) |
| ***Total: Fringe Benefits** | | **12,393.00** | **12,393.00** | **0.00** | **13,025.40** | **0.00** | **(632.40)** | **(632.40)** |
| ****Total Direct Cost Expenditures** | | **43,454.00** | **43,454.00** | **0.00** | **44,112.20** | **0.00** | **(658.20)** | **(658.20)** |
| *****Total Expenditures** | | **43,454.00** | **43,454.00** | **0.00** | **44,112.20** | **0.00** | **(658.20)** | **(658.20)** |
| **Revenue** | | | | | | | | |
| 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 | 31,086.80 | 0.00 | (31,086.80) | (31,086.80) |
| 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 | 13,025.40 | 0.00 | (13,025.40) | (13,025.40) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **44,112.20** | **0.00** | **(44,112.20)** | **(44,112.20)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **44,112.20** | **0.00** | **(44,112.20)** | **(44,112.20)** |

Grant: 193323 - CIBBR: Administrative Core Status: Closing - Final Financial Rev Type: Grant
Fund: 15CB22 - CS Design Principles FMGR: Jeong, Kyung Jae

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Cote, Richard H | | **Fund Information** | | **Fund Indirect Cost Information** | | |
| Sponsor: | US DHHS, National Institutes of Health | | Effective Date: | 09/22/2017 | IDC Basis Code: | | |
| Sponsor ID: | 1P20GM11313101A1 | CFDA #: 93.859 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 8/1/17 - 5/31/18 | | Rev Account: | | Fund Type Level 2 | P1 | |

| | |
|---|---|
| Approved For Admin | NONE |
| Approved For Preaward | NO |
| Approved For Preaward | YES |
| Budget Controls | A110 |
| Equipment Vesting | USNH |
| Idc Waiver | NO |
| Sefa Classification | RESDEV |
| Uniform Guidance | YES |

**Org: UDKEKJ - PI Kyung Jae Jeong**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 31,763.55 | 0.00 | (31,763.55) | (31,763.55) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 31,741.00 | 31,741.00 | 0.00 | 0.00 | 0.00 | 31,741.00 | 31,741.00 |
| ***Total: Personnel** | | **31,741.00** | **31,741.00** | **0.00** | **31,763.55** | **0.00** | **(22.55)** | **(22.55)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 12,666.00 | 12,666.00 | 0.00 | 13,308.94 | 0.00 | (642.94) | (642.94) |
| ***Total: Fringe Benefits** | | **12,666.00** | **12,666.00** | **0.00** | **13,308.94** | **0.00** | **(642.94)** | **(642.94)** |
| ****Total Direct Cost Expenditures** | | **44,407.00** | **44,407.00** | **0.00** | **45,072.49** | **0.00** | **(665.49)** | **(665.49)** |
| *****Total Expenditures** | | **44,407.00** | **44,407.00** | **0.00** | **45,072.49** | **0.00** | **(665.49)** | **(665.49)** |
| **Revenue** | | | | | | | | |
| 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 | 31,763.55 | 0.00 | (31,763.55) | (31,763.55) |
| 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 | 13,308.94 | 0.00 | (13,308.94) | (13,308.94) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **45,072.49** | **0.00** | **(45,072.49)** | **(45,072.49)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **45,072.49** | **0.00** | **(45,072.49)** | **(45,072.49)** |

Grant: 193323 - CIBBR: Administrative Core Status: Closing - Final Financial Rev Type: Grant
Fund: 15CB23 - CS Implantable Sensor FMGR: Song, Edward

PI Name: Cote, Richard H
Sponsor: US DHHS, National Institutes of Health
Sponsor ID: 1P20GM11313101A1 CFDA #: 93.859
Resp Org: UBMCBS
FRAGRNT Start/End Date: 8/1/17 - 5/31/18

**Fund Information**
Effective Date: 09/22/2017
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

| | |
|---|---|
| Approved For Admin | NONE |
| Approved For Preaward | NO |
| Approved For Preaward | YES |
| Budget Controls | A110 |
| Equipment Vesting | USNH |
| Idc Waiver | NO |
| Sefa Classification | RESDEV |
| Uniform Guidance | YES |

**Org: UDEEES - PI Edward Song**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 29,446.32 | 0.00 | (29,446.32) | (29,446.32) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 29,867.00 | 29,867.00 | 0.00 | 0.00 | 0.00 | 29,867.00 | 29,867.00 |
| ***Total: Personnel** | | **29,867.00** | **29,867.00** | **0.00** | **29,446.32** | **0.00** | **420.68** | **420.68** |
| 65YF10 | Full Fringe Benefit Distr Expe | 11,917.00 | 11,917.00 | 0.00 | 12,337.97 | 0.00 | (420.97) | (420.97) |
| ***Total: Fringe Benefits** | | **11,917.00** | **11,917.00** | **0.00** | **12,337.97** | **0.00** | **(420.97)** | **(420.97)** |
| ****Total Direct Cost Expenditures** | | **41,784.00** | **41,784.00** | **0.00** | **41,784.29** | **0.00** | **(0.29)** | **(0.29)** |
| *****Total Expenditures** | | **41,784.00** | **41,784.00** | **0.00** | **41,784.29** | **0.00** | **(0.29)** | **(0.29)** |
| **Revenue** | | | | | | | | |
| 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 | 29,446.32 | 0.00 | (29,446.32) | (29,446.32) |
| 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 | 12,337.97 | 0.00 | (12,337.97) | (12,337.97) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **41,784.29** | **0.00** | **(41,784.29)** | **(41,784.29)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **41,784.29** | **0.00** | **(41,784.29)** | **(41,784.29)** |

Grant: 193323 - CIBBR: Administrative Core Status: Closing - Final Financial Rev Type: Grant
Fund: 15CB24 - CS Salary Cap FMGR: Cote, Richard H

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Cote, Richard H | | **Fund Information** | | **Fund Indirect Cost Information** | | |
| Sponsor: | US DHHS, National Institutes of Health | | Effective Date: | 09/22/2017 | IDC Basis Code: | | |
| Sponsor ID: | 1P20GM11313101A1 | CFDA #: 93.859 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 8/1/17 - 5/31/18 | | Rev Account: | | Fund Type Level 2 | P1 | |

| | |
|---|---|
| Approved For Admin | NONE |
| Approved For Preaward | NO |
| Approved For Preaward | YES |
| Budget Controls | A110 |
| Equipment Vesting | USNH |
| Idc Waiver | NO |
| Sefa Classification | RESDEV |
| Uniform Guidance | YES |

**Org: UBMCRC - PI Rick H Cote**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 2,430.07 | 0.00 | (2,430.07) | (2,430.07) |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 5,955.96 | 0.00 | (5,955.96) | (5,955.96) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| ***Total: Personnel** | | **1.00** | **1.00** | **0.00** | **8,386.03** | **0.00** | **(8,385.03)** | **(8,385.03)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 189.55 | 0.00 | (189.55) | (189.55) |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 2,495.52 | 0.00 | (2,495.52) | (2,495.52) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **2,685.07** | **0.00** | **(2,685.07)** | **(2,685.07)** |
| ****Total Direct Cost Expenditures** | | **1.00** | **1.00** | **0.00** | **11,071.10** | **0.00** | **(11,070.10)** | **(11,070.10)** |
| *****Total Expenditures** | | **1.00** | **1.00** | **0.00** | **11,071.10** | **0.00** | **(11,070.10)** | **(11,070.10)** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 11,071.10 | 0.00 | (11,071.10) | (11,071.10) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **11,071.10** | **0.00** | **(11,071.10)** | **(11,071.10)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **11,071.10** | **0.00** | **(11,071.10)** | **(11,071.10)** |

Grant: 193323 - CIBBR: Administrative Core Status: Closing - Final Financial Rev Type: Grant
Fund: 16C098 - CS Neural Pathways In-kind FMGR: Charntikov, Sergios

| | | | |
|---|---|---|---|
| PI Name: | Cote, Richard H | | |
| Sponsor: | US DHHS, National Institutes of Health | | |
| Sponsor ID: | 1P20GM11313101A1 | CFDA #: 93.859 | |
| Resp Org: | UBMCBS | | |
| FRAGRNT Start/End Date: | 8/1/17 - 5/31/18 | | |

**Fund Information**

| | |
|---|---|
| Effective Date: | 09/25/2017 |
| Term Date: | |
| Expend End Date: | |
| Rev Account: | |

**Fund Indirect Cost Information**

| | |
|---|---|
| IDC Basis Code: | |
| IDC Rate Code: | |
| IDC Dist From Code: | |
| Fund Type Level 2 | P1 |

| | |
|---|---|
| Approved For Admin | NONE |
| Approved For Preaward | NO |
| Approved For Preaward | YES |
| Budget Controls | A110 |
| Equipment Vesting | USNH |
| Idc Waiver | NO |
| Sefa Classification | RESDEV |
| Uniform Guidance | YES |

**Org: UCPYSC - PI Sergios Charntikov**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 71CSXS Memo cost share | 7,734.00 | 7,734.00 | 0.00 | 3,164.13 | 0.00 | 4,569.87 | 4,569.87 |
| ***Total: Memo Cost Share** | **7,734.00** | **7,734.00** | **0.00** | **3,164.13** | **0.00** | **4,569.87** | **4,569.87** |
| 71CS99 Memo cost share offset | (7,734.00) | (7,734.00) | 0.00 | (3,164.13) | 0.00 | (4,569.87) | (4,569.87) |
| ***Total: Memo Cost Share Offset** | **(7,734.00)** | **(7,734.00)** | **0.00** | **(3,164.13)** | **0.00** | **(4,569.87)** | **(4,569.87)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 193323 - CIBBR: Administrative Core Status: Closing - Final Financial Rev Type: Grant
Fund: 193323 - CIBBR Administrative Core FMGR: Cote, Richard H

| | | | |
|---|---|---|---|
| PI Name: | Cote, Richard H | | |
| Sponsor: | US DHHS, National Institutes of Health | | |
| Sponsor ID: | 1P20GM11313101A1 | CFDA #: 93.859 | |
| Resp Org: | UBMCBS | | |
| FRAGRNT Start/End Date: | 8/1/17 - 5/31/18 | | |

| **Fund Information** | | **Fund Indirect Cost Information** | | |
|---|---|---|---|---|
| Effective Date: | 01/05/2018 | IDC Basis Code: | MTDCN | |
| Term Date: | | IDC Rate Code: | UOON16 | 35.20% |
| Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | |

| | |
|---|---|
| Approved For Admin | NONE |
| Approved For Preaward | NO |
| Approved For Preaward | YES |
| Budget Controls | A110 |
| Equipment Vesting | USNH |
| Idc Waiver | NO |
| Sefa Classification | RESDEV |
| Uniform Guidance | YES |

**Org: UBMCBS - Molecular, Cellular, & Biomedical**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 193323 - CIBBR: Administrative Core Status: Closing - Final Financial Rev Type: Grant
Fund: 193323 - CIBBR Administrative Core FMGR: Cote, Richard H

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Cote, Richard H | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DHHS, National Institutes of Health | | Effective Date: | 01/05/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 1P20GM11313101A1 | CFDA #: 93.859 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Approved For Preaward | YES |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Budget Controls | A110 |
| FRAGRNT Start/End Date: | 8/1/17 - 5/31/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH |
| | | | | | | | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UBMCRC - PI Rick H Cote**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 26,766.26 | 0.00 | (26,766.26) | (26,766.26) |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 7,785.97 | 0.00 | (7,785.97) | (7,785.97) |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 12,009.02 | 0.00 | (12,009.02) | (12,009.02) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 48,141.00 | 48,141.00 | 0.00 | 0.00 | 0.00 | 48,141.00 | 48,141.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 20,067.49 | 0.00 | (20,067.49) | (20,067.49) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 37,500.00 | 37,500.00 | 0.00 | 0.00 | 0.00 | 37,500.00 | 37,500.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 3,432.00 | 0.00 | (3,432.00) | (3,432.00) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 130.50 | 0.00 | (130.50) | (130.50) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 22.00 | 0.00 | (22.00) | (22.00) |
| ***Total: Personnel** | | **85,641.00** | **85,641.00** | **0.00** | **70,213.24** | **0.00** | **15,427.76** | **15,427.76** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 2,087.77 | 0.00 | (2,087.77) | (2,087.77) |
| 65YF10 | Full Fringe Benefit Distr Expe | 33,718.00 | 33,718.00 | 0.00 | 16,702.39 | 0.00 | 17,015.61 | 17,015.61 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 267.69 | 0.00 | (267.69) | (267.69) |
| ***Total: Fringe Benefits** | | **33,718.00** | **33,718.00** | **0.00** | **19,057.85** | **0.00** | **14,660.15** | **14,660.15** |
| 710 | Travel | 15,470.00 | 15,470.00 | 0.00 | 0.00 | 0.00 | 15,470.00 | 15,470.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,968.73 | 0.00 | (1,968.73) | (1,968.73) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 425.00 | 0.00 | (425.00) | (425.00) |
| ***Total: Travel** | | **15,470.00** | **15,470.00** | **0.00** | **2,393.73** | **0.00** | **13,076.27** | **13,076.27** |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Equipment** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 7112 | Research Supplies | 8,000.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 8,000.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 558.00 | 0.00 | (558.00) | (558.00) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 2.88 | 0.00 | (2.88) | (2.88) |
| 717000 | Consulting-General | 22,000.00 | 22,000.00 | 0.00 | 0.00 | 0.00 | 22,000.00 | 22,000.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 17,737.20 | 0.00 | (17,737.20) | (17,737.20) |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 1,100.00 | 1,100.00 | 0.00 | 0.00 | 0.00 | 1,100.00 | 1,100.00 |
| 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 | 80.00 | 0.00 | (80.00) | (80.00) |
| 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 | 1,730.94 | 0.00 | (1,730.94) | (1,730.94) |

Grant: 193323 - CIBBR: Administrative Core Status: Closing - Final Financial Rev Type: Grant
Fund: 193323 - CIBBR Administrative Core FMGR: Cote, Richard H

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Cote, Richard H | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DHHS, National Institutes of Health | | Effective Date: | 01/05/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 1P20GM11313101A1 | CFDA #: 93.859 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Approved For Preaward | YES |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Budget Controls | A110 |
| FRAGRNT Start/End Date: | 8/1/17 - 5/31/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH |
| | | | | | | | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UBMCRC - PI Rick H Cote**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 105.70 | 0.00 | (105.70) | (105.70) |
| 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 | 92.01 | 0.00 | (92.01) | (92.01) |
| 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 | 57.47 | 0.00 | (57.47) | (57.47) |
| ***Total: Supplies** | | **31,100.00** | **31,100.00** | **0.00** | **20,364.20** | **0.00** | **10,735.80** | **10,735.80** |
| ****Total Direct Cost Expenditures** | | **165,929.00** | **165,929.00** | **0.00** | **112,029.02** | **0.00** | **53,899.98** | **53,899.98** |
| 760300 | F&A Expenditures | 60,544.00 | 60,544.00 | 0.00 | 39,434.21 | 0.00 | 21,109.79 | 21,109.79 |
| ***Total: Indirect Costs** | | **60,544.00** | **60,544.00** | **0.00** | **39,434.21** | **0.00** | **21,109.79** | **21,109.79** |
| ****Total Indirect Cost Expenditures** | | **60,544.00** | **60,544.00** | **0.00** | **39,434.21** | **0.00** | **21,109.79** | **21,109.79** |
| *****Total Expenditures** | | **226,473.00** | **226,473.00** | **0.00** | **151,463.23** | **0.00** | **75,009.77** | **75,009.77** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 151,463.23 | 0.00 | (151,463.23) | (151,463.23) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **151,463.23** | **0.00** | **(151,463.23)** | **(151,463.23)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **151,463.23** | **0.00** | **(151,463.23)** | **(151,463.23)** |

Grant: 193323 - CIBBR: Administrative Core Status: Closing - Final Financial Rev Type: Grant
Fund: 193327 - CIBBR: Research Core FMGR: Thomas, William K

| | | | |
|---|---|---|---|
| PI Name: | Cote, Richard H | | |
| Sponsor: | US DHHS, National Institutes of Health | | |
| Sponsor ID: | 1P20GM11313101A1 | CFDA #: 93.859 | |
| Resp Org: | UBMCBS | | |
| FRAGRNT Start/End Date: | 8/1/17 - 5/31/18 | | |

| **Fund Information** | | **Fund Indirect Cost Information** | | |
|---|---|---|---|---|
| Effective Date: | 08/01/2017 | IDC Basis Code: | MTDCN | |
| Term Date: | | IDC Rate Code: | URON16 | 50.50% |
| Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | |

| | |
|---|---|
| Approved For Admin | NONE |
| Approved For Preaward | NO |
| Approved For Preaward | YES |
| Budget Controls | A110 |
| Equipment Vesting | USNH |
| Idc Waiver | NO |
| Sefa Classification | RESDEV |
| Uniform Guidance | YES |

**Org: UBMCWT - PI William K Thomas**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 1,640.36 | 0.00 | (1,640.36) | (1,640.36) |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 15,582.75 | 0.00 | (15,582.75) | (15,582.75) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 15,583.00 | 15,583.00 | 0.00 | 0.00 | 0.00 | 15,583.00 | 15,583.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 35,730.00 | 35,730.00 | 0.00 | 0.00 | 0.00 | 35,730.00 | 35,730.00 |
| ***Total: Personnel** | | **51,313.00** | **51,313.00** | **0.00** | **17,223.11** | **0.00** | **34,089.89** | **34,089.89** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 127.95 | 0.00 | (127.95) | (127.95) |
| 65YF10 | Full Fringe Benefit Distr Expe | 19,140.00 | 19,140.00 | 0.00 | 6,529.20 | 0.00 | 12,610.80 | 12,610.80 |
| ***Total: Fringe Benefits** | | **19,140.00** | **19,140.00** | **0.00** | **6,657.15** | **0.00** | **12,482.85** | **12,482.85** |
| 710 | Travel | 6,932.00 | 6,932.00 | 0.00 | 0.00 | 0.00 | 6,932.00 | 6,932.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 107.91 | 0.00 | (107.91) | (107.91) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 920.09 | 0.00 | (920.09) | (920.09) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 800.00 | 0.00 | (800.00) | (800.00) |
| ***Total: Travel** | | **6,932.00** | **6,932.00** | **0.00** | **1,828.00** | **0.00** | **5,104.00** | **5,104.00** |
| 7112 | Research Supplies | 1,400.00 | 1,400.00 | 0.00 | 0.00 | 0.00 | 1,400.00 | 1,400.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 3,694.30 | 0.00 | (3,694.30) | (3,694.30) |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 21,250.00 | 21,250.00 | 0.00 | 0.00 | 0.00 | 21,250.00 | 21,250.00 |
| 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 | 1,449.00 | 0.00 | (1,449.00) | (1,449.00) |
| 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 3,572.00 | 0.00 | (3,572.00) | (3,572.00) |
| 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 | 37,088.00 | 0.00 | (37,088.00) | (37,088.00) |
| ***Total: Supplies** | | **22,650.00** | **22,650.00** | **0.00** | **45,803.30** | **0.00** | **(23,153.30)** | **(23,153.30)** |
| ****Total Direct Cost Expenditures** | | **100,035.00** | **100,035.00** | **0.00** | **71,511.56** | **0.00** | **28,523.44** | **28,523.44** |
| 760300 | F&A Expenditures | 49,767.00 | 49,767.00 | 0.00 | 35,755.79 | 0.00 | 14,011.21 | 14,011.21 |
| ***Total: Indirect Costs** | | **49,767.00** | **49,767.00** | **0.00** | **35,755.79** | **0.00** | **14,011.21** | **14,011.21** |
| ****Total Indirect Cost Expenditures** | | **49,767.00** | **49,767.00** | **0.00** | **35,755.79** | **0.00** | **14,011.21** | **14,011.21** |
| *****Total Expenditures** | | **149,802.00** | **149,802.00** | **0.00** | **107,267.35** | **0.00** | **42,534.65** | **42,534.65** |

Grant: 193323 - CIBBR: Administrative Core Status: Closing - Final Financial Rev Type: Grant
Fund: 193327 - CIBBR: Research Core FMGR: Thomas, William K

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Cote, Richard H | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DHHS, National Institutes of Health | | Effective Date: | 08/01/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 1P20GM11313101A1 | CFDA #: 93.859 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Approved For Preaward | YES |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Budget Controls | A110 |
| FRAGRNT Start/End Date: | 8/1/17 - 5/31/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH |
| | | | | | | | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UBMCWT - PI William K Thomas**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 107,267.35 | 0.00 | (107,267.35) | (107,267.35) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **107,267.35** | **0.00** | **(107,267.35)** | **(107,267.35)** |
| ****Total Revenue** | **0.00** | **0.00** | **0.00** | **107,267.35** | **0.00** | **(107,267.35)** | **(107,267.35)** |

Grant: 193323 - CIBBR: Administrative Core Status: Closing - Final Financial Rev Type: Grant
Fund: 193328 - Research Core Equipment FMGR: Thomas, William K

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Cote, Richard H | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DHHS, National Institutes of Health | | Effective Date: | 08/01/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 1P20GM11313101A1 | CFDA #: 93.859 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Approved For Preaward | YES |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Budget Controls | A110 |
| FRAGRNT Start/End Date: | 8/1/17 - 5/31/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH |
| | | | | | | | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UBMCWT - PI William K Thomas**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 740000 Cap Equipment | 472,500.00 | 472,500.00 | 0.00 | 1,180,427.84 | 0.00 | (707,927.84) | (707,927.84) |
| ***Total: Equipment** | **472,500.00** | **472,500.00** | **0.00** | **1,180,427.84** | **0.00** | **(707,927.84)** | **(707,927.84)** |
| ****Total Direct Cost Expenditures** | **472,500.00** | **472,500.00** | **0.00** | **1,180,427.84** | **0.00** | **(707,927.84)** | **(707,927.84)** |
| *****Total Expenditures** | **472,500.00** | **472,500.00** | **0.00** | **1,180,427.84** | **0.00** | **(707,927.84)** | **(707,927.84)** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 1,180,427.84 | 0.00 | (1,180,427.84) | (1,180,427.84) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **1,180,427.84** | **0.00** | **(1,180,427.84)** | **(1,180,427.84)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **1,180,427.84** | **0.00** | **(1,180,427.84)** | **(1,180,427.84)** |

Grant: 193323 - CIBBR: Administrative Core Status: Closing - Final Financial Rev Type: Grant
Fund: 193329 - CIBBR: Neural Pathways FMGR: Charntikov, Sergios

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Cote, Richard H | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DHHS, National Institutes of Health | | Effective Date: | 08/01/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 1P20GM11313101A1 | CFDA #: 93.859 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Approved For Preaward | YES |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Budget Controls | A110 |
| FRAGRNT Start/End Date: | 8/1/17 - 5/31/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH |
| | | | | | | | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UCPYSC - PI Sergios Charntikov**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 5,217.75 | 0.00 | (5,217.75) | (5,217.75) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 14,878.00 | 14,878.00 | 0.00 | 0.00 | 0.00 | 14,878.00 | 14,878.00 |
| 611Q90 | Post Doc | 42,840.00 | 42,840.00 | 0.00 | 14,515.36 | 0.00 | 28,324.64 | 28,324.64 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 10,987.00 | 10,987.00 | 0.00 | 0.00 | 0.00 | 10,987.00 | 10,987.00 |
| ***Total: Personnel** | | **68,705.00** | **68,705.00** | **0.00** | **19,733.11** | **0.00** | **48,971.89** | **48,971.89** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 406.98 | 0.00 | (406.98) | (406.98) |
| 65YF10 | Full Fringe Benefit Distr Expe | 12,840.00 | 12,840.00 | 0.00 | 0.00 | 0.00 | 12,840.00 | 12,840.00 |
| 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 | 3,962.70 | 0.00 | (3,962.70) | (3,962.70) |
| ***Total: Fringe Benefits** | | **12,840.00** | **12,840.00** | **0.00** | **4,369.68** | **0.00** | **8,470.32** | **8,470.32** |
| 710 | Travel | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,732.57 | 0.00 | (1,732.57) | (1,732.57) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 820.00 | 0.00 | (820.00) | (820.00) |
| 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 | 405.00 | 0.00 | (405.00) | (405.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 151.51 | 0.00 | (151.51) | (151.51) |
| ***Total: Travel** | | **5,000.00** | **5,000.00** | **0.00** | **3,109.08** | **0.00** | **1,890.92** | **1,890.92** |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 59,478.00 | 0.00 | (59,478.00) | (59,478.00) |
| ***Total: Equipment** | | **0.00** | **0.00** | **0.00** | **59,478.00** | **0.00** | **(59,478.00)** | **(59,478.00)** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 1,352.75 | 0.00 | (1,352.75) | (1,352.75) |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 435.00 | 0.00 | (435.00) | (435.00) |
| 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 | 1,236.88 | 0.00 | (1,236.88) | (1,236.88) |
| 7112 | Research Supplies | 63,455.00 | 63,455.00 | 0.00 | 0.00 | 0.00 | 63,455.00 | 63,455.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 35,525.29 | 0.00 | (35,525.29) | (35,525.29) |
| 715020 | Non-Cap Equip-under $5,000 | 0.00 | 0.00 | 0.00 | 11,482.65 | 0.00 | (11,482.65) | (11,482.65) |
| 719210 | Employee Recruiting-Advertising | 0.00 | 0.00 | 0.00 | 280.00 | 0.00 | (280.00) | (280.00) |
| 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 | 4,260.92 | 0.00 | (4,260.92) | (4,260.92) |
| 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 | 432.25 | 0.00 | (432.25) | (432.25) |
| 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 133.80 | 0.00 | (133.80) | (133.80) |
| ***Total: Supplies** | | **63,455.00** | **63,455.00** | **0.00** | **55,139.54** | **0.00** | **8,315.46** | **8,315.46** |

Grant: 193323 - CIBBR: Administrative Core Status: Closing - Final Financial Rev Type: Grant
Fund: 193329 - CIBBR: Neural Pathways FMGR: Charntikov, Sergios

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Cote, Richard H | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DHHS, National Institutes of Health | | Effective Date: | 08/01/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 1P20GM11313101A1 | CFDA #: 93.859 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Approved For Preaward | YES |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Budget Controls | A110 |
| FRAGRNT Start/End Date: | 8/1/17 - 5/31/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH |
| | | | | | | | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UCPYSC - PI Sergios Charntikov**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ****Total Direct Cost Expenditures** | **150,000.00** | **150,000.00** | **0.00** | **141,829.41** | **0.00** | **8,170.59** | **8,170.59** |
| 760300 F&A Expenditures | 74,625.00 | 74,625.00 | 0.00 | 41,175.76 | 0.00 | 33,449.24 | 33,449.24 |
| ***Total: Indirect Costs** | **74,625.00** | **74,625.00** | **0.00** | **41,175.76** | **0.00** | **33,449.24** | **33,449.24** |
| ****Total Indirect Cost Expenditures** | **74,625.00** | **74,625.00** | **0.00** | **41,175.76** | **0.00** | **33,449.24** | **33,449.24** |
| *****Total Expenditures** | **224,625.00** | **224,625.00** | **0.00** | **183,005.17** | **0.00** | **41,619.83** | **41,619.83** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 183,005.17 | 0.00 | (183,005.17) | (183,005.17) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **183,005.17** | **0.00** | **(183,005.17)** | **(183,005.17)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **183,005.17** | **0.00** | **(183,005.17)** | **(183,005.17)** |

Grant: 193323 - CIBBR: Administrative Core Status: Closing - Final Financial Rev Type: Grant
Fund: 193330 - CIBBR: cAMP Signaling FMGR: Chen, Xuanmao

PI Name: Cote, Richard H
Sponsor: US DHHS, National Institutes of Health
Sponsor ID: 1P20GM11313101A1 CFDA #: 93.859
Resp Org: UBMCBS
FRAGRNT Start/End Date: 8/1/17 - 5/31/18

**Fund Information**

Effective Date: 08/01/2017
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: MTDCN
IDC Rate Code: URON16 50.50%
IDC Dist From Code: UNHDST 50.5
Fund Type Level 2 P1

| | |
|---|---|
| Approved For Admin | NONE |
| Approved For Preaward | NO |
| Approved For Preaward | YES |
| Budget Controls | A110 |
| Equipment Vesting | USNH |
| Idc Waiver | NO |
| Sefa Classification | RESDEV |
| Uniform Guidance | YES |

**Org: UBMCXC - PI Xuanmao Chen**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 17,167.00 | 17,167.00 | 0.00 | 0.00 | 0.00 | 17,167.00 | 17,167.00 |
| 611Q90 | Post Doc | 42,840.00 | 42,840.00 | 0.00 | 0.00 | 0.00 | 42,840.00 | 42,840.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 10,987.00 | 10,987.00 | 0.00 | 0.00 | 0.00 | 10,987.00 | 10,987.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 16,000.00 | 16,000.00 | 0.00 | 0.00 | 0.00 | 16,000.00 | 16,000.00 |
| ***Total: Personnel** | | **86,994.00** | **86,994.00** | **0.00** | **0.00** | **0.00** | **86,994.00** | **86,994.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 14,292.00 | 14,292.00 | 0.00 | 0.00 | 0.00 | 14,292.00 | 14,292.00 |
| ***Total: Fringe Benefits** | | **14,292.00** | **14,292.00** | **0.00** | **0.00** | **0.00** | **14,292.00** | **14,292.00** |
| 710 | Travel | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| ***Total: Travel** | | **3,000.00** | **3,000.00** | **0.00** | **0.00** | **0.00** | **3,000.00** | **3,000.00** |
| 740000 | Cap Equipment | 30,600.00 | 30,600.00 | 0.00 | 0.00 | 0.00 | 30,600.00 | 30,600.00 |
| ***Total: Equipment** | | **30,600.00** | **30,600.00** | **0.00** | **0.00** | **0.00** | **30,600.00** | **30,600.00** |
| 7112 | Research Supplies | 10,114.00 | 10,114.00 | 0.00 | 0.00 | 0.00 | 10,114.00 | 10,114.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **15,114.00** | **15,114.00** | **0.00** | **0.00** | **0.00** | **15,114.00** | **15,114.00** |
| ****Total Direct Cost Expenditures** | | **150,000.00** | **150,000.00** | **0.00** | **0.00** | **0.00** | **150,000.00** | **150,000.00** |
| 760300 | F&A Expenditures | 59,401.00 | 59,401.00 | 0.00 | 0.00 | 0.00 | 59,401.00 | 59,401.00 |
| ***Total: Indirect Costs** | | **59,401.00** | **59,401.00** | **0.00** | **0.00** | **0.00** | **59,401.00** | **59,401.00** |
| ****Total Indirect Cost Expenditures** | | **59,401.00** | **59,401.00** | **0.00** | **0.00** | **0.00** | **59,401.00** | **59,401.00** |
| *****Total Expenditures** | | **209,401.00** | **209,401.00** | **0.00** | **0.00** | **0.00** | **209,401.00** | **209,401.00** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 193323 - CIBBR: Administrative Core Status: Closing - Final Financial Rev Type: Grant
Fund: 193330 - CIBBR: cAMP Signaling FMGR: Chen, Xuanmao

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Cote, Richard H | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DHHS, National Institutes of Health | | Effective Date: | 08/01/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 1P20GM11313101A1 | CFDA #: 93.859 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Approved For Preaward | YES |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Budget Controls | A110 |
| FRAGRNT Start/End Date: | 8/1/17 - 5/31/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH |
| | | | | | | | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UBMCXC - PI Xuanmao Chen**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total Revenue | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 193323 - CIBBR: Administrative Core
Fund: 193331 - CIBBR: Diagnostic Sensor

Status: Closing - Final Financial Rev
FMGR: Halpern, Jeffrey M

Type: Grant

| | | | |
|---|---|---|---|
| PI Name: | Cote, Richard H | | |
| Sponsor: | US DHHS, National Institutes of Health | | |
| Sponsor ID: | 1P20GM11313101A1 | CFDA #: 93.859 | |
| Resp Org: | UBMCBS | | |
| FRAGRNT Start/End Date: | 8/1/17 - 5/31/18 | | |

| **Fund Information** | | **Fund Indirect Cost Information** | | |
|---|---|---|---|---|
| Effective Date: | 08/01/2017 | IDC Basis Code: | MTDCN | |
| Term Date: | | IDC Rate Code: | URON16 | 50.50% |
| Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | |

| | |
|---|---|
| Approved For Admin | NONE |
| Approved For Preaward | NO |
| Approved For Preaward | YES |
| Budget Controls | A110 |
| Equipment Vesting | USNH |
| Idc Waiver | NO |
| Sefa Classification | RESDEV |
| Uniform Guidance | YES |

**Org: UDKEJH - PI Jeffrey Halpern**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 10,363.90 | 0.00 | (10,363.90) | (10,363.90) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 29,183.00 | 29,183.00 | 0.00 | 0.00 | 0.00 | 29,183.00 | 29,183.00 |
| 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 | 8,948.14 | 0.00 | (8,948.14) | (8,948.14) |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 692.32 | 0.00 | (692.32) | (692.32) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 19,227.00 | 19,227.00 | 0.00 | 0.00 | 0.00 | 19,227.00 | 19,227.00 |
| 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 | 10,614.56 | 0.00 | (10,614.56) | (10,614.56) |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 4.50 | 0.00 | (4.50) | (4.50) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 218.00 | 0.00 | (218.00) | (218.00) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 1,476.62 | 0.00 | (1,476.62) | (1,476.62) |
| ***Total: Personnel** | | **48,410.00** | **48,410.00** | **0.00** | **32,318.04** | **0.00** | **16,091.96** | **16,091.96** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 862.38 | 0.00 | (862.38) | (862.38) |
| 65YF10 | Full Fringe Benefit Distr Expe | 3,375.00 | 3,375.00 | 0.00 | 0.00 | 0.00 | 3,375.00 | 3,375.00 |
| 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 | 2,442.85 | 0.00 | (2,442.85) | (2,442.85) |
| 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 827.91 | 0.00 | (827.91) | (827.91) |
| ***Total: Fringe Benefits** | | **3,375.00** | **3,375.00** | **0.00** | **4,133.14** | **0.00** | **(758.14)** | **(758.14)** |
| 710 | Travel | 5,766.00 | 5,766.00 | 0.00 | 0.00 | 0.00 | 5,766.00 | 5,766.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 5,653.19 | 0.00 | (5,653.19) | (5,653.19) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 700.00 | 0.00 | (700.00) | (700.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 831.37 | 0.00 | (831.37) | (831.37) |
| ***Total: Travel** | | **5,766.00** | **5,766.00** | **0.00** | **7,184.56** | **0.00** | **(1,418.56)** | **(1,418.56)** |
| 740000 | Cap Equipment | 42,000.00 | 42,000.00 | 0.00 | 66,227.00 | 0.00 | (24,227.00) | (24,227.00) |
| ***Total: Equipment** | | **42,000.00** | **42,000.00** | **0.00** | **66,227.00** | **0.00** | **(24,227.00)** | **(24,227.00)** |
| 7112 | Research Supplies | 23,770.00 | 23,770.00 | 0.00 | 0.00 | 0.00 | 23,770.00 | 23,770.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 33,811.26 | 0.00 | (33,811.26) | (33,811.26) |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 6,155.25 | 0.00 | (6,155.25) | (6,155.25) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 6,601.82 | 0.00 | (6,601.82) | (6,601.82) |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 18,000.00 | 18,000.00 | 0.00 | 0.00 | 0.00 | 18,000.00 | 18,000.00 |
| 719210 | Employee Recruiting-Advertising | 0.00 | 0.00 | 0.00 | 1,075.00 | 0.00 | (1,075.00) | (1,075.00) |

Grant: 193323 - CIBBR: Administrative Core Status: Closing - Final Financial Rev Type: Grant
Fund: 193331 - CIBBR: Diagnostic Sensor FMGR: Halpern, Jeffrey M

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Cote, Richard H | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DHHS, National Institutes of Health | | Effective Date: | 08/01/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 1P20GM11313101A1 | CFDA #: 93.859 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Approved For Preaward | YES |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Budget Controls | A110 |
| FRAGRNT Start/End Date: | 8/1/17 - 5/31/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH |
| | | | | | | | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UDKEJH - PI Jeffrey Halpern**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 | 302.94 | 0.00 | (302.94) | (302.94) |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 651.02 | 0.00 | (651.02) | (651.02) |
| 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 | 205.50 | 0.00 | (205.50) | (205.50) |
| ***Total: Supplies** | | **41,770.00** | **41,770.00** | **0.00** | **48,802.79** | **0.00** | **(7,032.79)** | **(7,032.79)** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 570.00 | 0.00 | (570.00) | (570.00) |
| 721100 | Assistantships | 6,254.00 | 6,254.00 | 0.00 | 0.00 | 0.00 | 6,254.00 | 6,254.00 |
| ***Total: Tuition/Participant Support** | | **6,254.00** | **6,254.00** | **0.00** | **570.00** | **0.00** | **5,684.00** | **5,684.00** |
| ****Total Direct Cost Expenditures** | | **147,575.00** | **147,575.00** | **0.00** | **159,235.53** | **0.00** | **(11,660.53)** | **(11,660.53)** |
| 760300 | F&A Expenditures | 49,412.00 | 49,412.00 | 0.00 | 46,193.61 | 0.00 | 3,218.39 | 3,218.39 |
| ***Total: Indirect Costs** | | **49,412.00** | **49,412.00** | **0.00** | **46,193.61** | **0.00** | **3,218.39** | **3,218.39** |
| ****Total Indirect Cost Expenditures** | | **49,412.00** | **49,412.00** | **0.00** | **46,193.61** | **0.00** | **3,218.39** | **3,218.39** |
| *****Total Expenditures** | | **196,987.00** | **196,987.00** | **0.00** | **205,429.14** | **0.00** | **(8,442.14)** | **(8,442.14)** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 205,429.14 | 0.00 | (205,429.14) | (205,429.14) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **205,429.14** | **0.00** | **(205,429.14)** | **(205,429.14)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **205,429.14** | **0.00** | **(205,429.14)** | **(205,429.14)** |

Grant: 193323 - CIBBR: Administrative Core Status: Closing - Final Financial Rev Type: Grant
Fund: 193331 - CIBBR: Diagnostic Sensor FMGR: Halpern, Jeffrey M

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Cote, Richard H | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DHHS, National Institutes of Health | | Effective Date: | 08/01/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 1P20GM11313101A1 | CFDA #: 93.859 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Approved For Preaward | YES |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Budget Controls | A110 |
| FRAGRNT Start/End Date: | 8/1/17 - 5/31/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH |
| | | | | | | | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UDKEKJ - PI Kyung Jae Jeong**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 193323 - CIBBR: Administrative Core Status: Closing - Final Financial Rev Type: Grant
Fund: 193332 - CIBBR: Design Principles FMGR: Jeong, Kyung Jae

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Cote, Richard H | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DHHS, National Institutes of Health | | Effective Date: | 08/01/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 1P20GM11313101A1 | CFDA #: 93.859 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Approved For Preaward | YES |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Budget Controls | A110 |
| FRAGRNT Start/End Date: | 8/1/17 - 5/31/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH |
| | | | | | | | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UDKEKJ - PI Kyung Jae Jeong**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 10,324.53 | 0.00 | (10,324.53) | (10,324.53) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 29,825.00 | 29,825.00 | 0.00 | 0.00 | 0.00 | 29,825.00 | 29,825.00 |
| 611Q90 | Post Doc | 42,840.00 | 42,840.00 | 0.00 | 19,722.43 | 0.00 | 23,117.57 | 23,117.57 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 900.00 | 0.00 | (900.00) | (900.00) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 10,987.00 | 10,987.00 | 0.00 | 0.00 | 0.00 | 10,987.00 | 10,987.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 5,086.25 | 0.00 | (5,086.25) | (5,086.25) |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 28.13 | 0.00 | (28.13) | (28.13) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 3,435.00 | 0.00 | (3,435.00) | (3,435.00) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 3,500.00 | 3,500.00 | 0.00 | 0.00 | 0.00 | 3,500.00 | 3,500.00 |
| ***Total: Personnel** | | **87,152.00** | **87,152.00** | **0.00** | **39,496.34** | **0.00** | **47,655.66** | **47,655.66** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 875.52 | 0.00 | (875.52) | (875.52) |
| 65YF10 | Full Fringe Benefit Distr Expe | 14,390.00 | 14,390.00 | 0.00 | 0.00 | 0.00 | 14,390.00 | 14,390.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 396.73 | 0.00 | (396.73) | (396.73) |
| 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 | 5,384.24 | 0.00 | (5,384.24) | (5,384.24) |
| ***Total: Fringe Benefits** | | **14,390.00** | **14,390.00** | **0.00** | **6,656.49** | **0.00** | **7,733.51** | **7,733.51** |
| 710 | Travel | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 190.98 | 0.00 | (190.98) | (190.98) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,450.00 | 0.00 | (1,450.00) | (1,450.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 1,457.46 | 0.00 | (1,457.46) | (1,457.46) |
| ***Total: Travel** | | **4,000.00** | **4,000.00** | **0.00** | **3,098.44** | **0.00** | **901.56** | **901.56** |
| 740000 | Cap Equipment | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 20,000.00 |
| ***Total: Equipment** | | **20,000.00** | **20,000.00** | **0.00** | **0.00** | **0.00** | **20,000.00** | **20,000.00** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 12.00 | 0.00 | (12.00) | (12.00) |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 2,121.00 | 0.00 | (2,121.00) | (2,121.00) |
| 7112 | Research Supplies | 24,458.00 | 24,458.00 | 0.00 | 0.00 | 0.00 | 24,458.00 | 24,458.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 89,109.31 | 0.00 | (89,109.31) | (89,109.31) |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 84.36 | 0.00 | (84.36) | (84.36) |

Grant: 193323 - CIBBR: Administrative Core Status: Closing - Final Financial Rev Type: Grant
Fund: 193332 - CIBBR: Design Principles FMGR: Jeong, Kyung Jae

PI Name: Cote, Richard H
Sponsor: US DHHS, National Institutes of Health
Sponsor ID: 1P20GM11313101A1 CFDA #: 93.859
Resp Org: UBMCBS
FRAGRNT Start/End Date: 8/1/17 - 5/31/18

**Fund Information**
Effective Date: 08/01/2017
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code: MTDCN
IDC Rate Code: URON16 50.50%
IDC Dist From Code: UNHDST 50.5
Fund Type Level 2 P1

Approved For Admin NONE
Approved For Preaward NO
Approved For Preaward YES
Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO
Sefa Classification RESDEV
Uniform Guidance YES

**Org: UDKEKJ - PI Kyung Jae Jeong**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 462.00 | 0.00 | (462.00) | (462.00) |
| 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 | 16.00 | 0.00 | (16.00) | (16.00) |
| 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 | 1,030.71 | 0.00 | (1,030.71) | (1,030.71) |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 228.00 | 0.00 | (228.00) | (228.00) |
| 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 63.00 | 0.00 | (63.00) | (63.00) |
| 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 | 738.21 | 0.00 | (738.21) | (738.21) |
| ***Total: Supplies** | | **24,458.00** | **24,458.00** | **0.00** | **93,864.59** | **0.00** | **(69,406.59)** | **(69,406.59)** |
| ****Total Direct Cost Expenditures** | | **150,000.00** | **150,000.00** | **0.00** | **143,115.86** | **0.00** | **6,884.14** | **6,884.14** |
| 760300 | F&A Expenditures | 64,675.00 | 64,675.00 | 0.00 | 71,557.50 | 0.00 | (6,882.50) | (6,882.50) |
| ***Total: Indirect Costs** | | **64,675.00** | **64,675.00** | **0.00** | **71,557.50** | **0.00** | **(6,882.50)** | **(6,882.50)** |
| ****Total Indirect Cost Expenditures** | | **64,675.00** | **64,675.00** | **0.00** | **71,557.50** | **0.00** | **(6,882.50)** | **(6,882.50)** |
| *****Total Expenditures** | | **214,675.00** | **214,675.00** | **0.00** | **214,673.36** | **0.00** | **1.64** | **1.64** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 214,673.36 | 0.00 | (214,673.36) | (214,673.36) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **214,673.36** | **0.00** | **(214,673.36)** | **(214,673.36)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **214,673.36** | **0.00** | **(214,673.36)** | **(214,673.36)** |

Grant: 193323 - CIBBR: Administrative Core Status: Closing - Final Financial Rev Type: Grant
Fund: 193333 - CIBBR: Implantable Sensor FMGR: Song, Edward

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Cote, Richard H | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DHHS, National Institutes of Health | | Effective Date: | 08/01/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 1P20GM11313101A1 | CFDA #: 93.859 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Approved For Preaward | YES |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Budget Controls | A110 |
| FRAGRNT Start/End Date: | 8/1/17 - 5/31/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH |
| | | | | | | | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UDEEES - PI Edward Song**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 9,977.78 | 0.00 | (9,977.78) | (9,977.78) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 28,840.00 | 28,840.00 | 0.00 | 0.00 | 0.00 | 28,840.00 | 28,840.00 |
| 611Q90 | Post Doc | 42,840.00 | 42,840.00 | 0.00 | 12,882.68 | 0.00 | 29,957.32 | 29,957.32 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 8,774.81 | 0.00 | (8,774.81) | (8,774.81) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 1,560.00 | 0.00 | (1,560.00) | (1,560.00) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 4,800.00 | 4,800.00 | 0.00 | 0.00 | 0.00 | 4,800.00 | 4,800.00 |
| ***Total: Personnel** | | **76,480.00** | **76,480.00** | **0.00** | **33,195.27** | **0.00** | **43,284.73** | **43,284.73** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 778.27 | 0.00 | (778.27) | (778.27) |
| 65YF10 | Full Fringe Benefit Distr Expe | 13,191.00 | 13,191.00 | 0.00 | 0.00 | 0.00 | 13,191.00 | 13,191.00 |
| 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 | 3,516.97 | 0.00 | (3,516.97) | (3,516.97) |
| ***Total: Fringe Benefits** | | **13,191.00** | **13,191.00** | **0.00** | **4,295.24** | **0.00** | **8,895.76** | **8,895.76** |
| 710 | Travel | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,409.36 | 0.00 | (1,409.36) | (1,409.36) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 925.02 | 0.00 | (925.02) | (925.02) |
| ***Total: Travel** | | **3,000.00** | **3,000.00** | **0.00** | **2,334.38** | **0.00** | **665.62** | **665.62** |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 79,150.00 | 0.00 | (79,150.00) | (79,150.00) |
| ***Total: Equipment** | | **0.00** | **0.00** | **0.00** | **79,150.00** | **0.00** | **(79,150.00)** | **(79,150.00)** |
| 7112 | Research Supplies | 21,329.00 | 21,329.00 | 0.00 | 0.00 | 0.00 | 21,329.00 | 21,329.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 37,981.40 | 0.00 | (37,981.40) | (37,981.40) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 56.00 | 0.00 | (56.00) | (56.00) |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 12,584.64 | 0.00 | (12,584.64) | (12,584.64) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 225.00 | 0.00 | (225.00) | (225.00) |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 36,000.00 | 36,000.00 | 0.00 | 0.00 | 0.00 | 36,000.00 | 36,000.00 |
| 719210 | Employee Recruiting-Advertising | 0.00 | 0.00 | 0.00 | 1,075.00 | 0.00 | (1,075.00) | (1,075.00) |
| 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 | 455.07 | 0.00 | (455.07) | (455.07) |
| ***Total: Supplies** | | **57,329.00** | **57,329.00** | **0.00** | **52,377.11** | **0.00** | **4,951.89** | **4,951.89** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 1,140.00 | 0.00 | (1,140.00) | (1,140.00) |

Grant: 193323 - CIBBR: Administrative Core Status: Closing - Final Financial Rev Type: Grant
Fund: 193333 - CIBBR: Implantable Sensor FMGR: Song, Edward

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Cote, Richard H | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DHHS, National Institutes of Health | | Effective Date: | 08/01/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 1P20GM11313101A1 | CFDA #: 93.859 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Approved For Preaward | YES |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Budget Controls | A110 |
| FRAGRNT Start/End Date: | 8/1/17 - 5/31/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH |
| | | | | | | | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UDEEES - PI Edward Song**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| 721155 Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 5,818.25 | 0.00 | (5,818.25) | (5,818.25) |
| ***Total: Tuition/Participant Support** | **0.00** | **0.00** | **0.00** | **6,958.25** | **0.00** | **(6,958.25)** | **(6,958.25)** |
| ****Total Direct Cost Expenditures** | **150,000.00** | **150,000.00** | **0.00** | **178,310.25** | **0.00** | **(28,310.25)** | **(28,310.25)** |
| 760300 F&A Expenditures | 74,625.00 | 74,625.00 | 0.00 | 46,101.00 | 0.00 | 28,524.00 | 28,524.00 |
| ***Total: Indirect Costs** | **74,625.00** | **74,625.00** | **0.00** | **46,101.00** | **0.00** | **28,524.00** | **28,524.00** |
| ****Total Indirect Cost Expenditures** | **74,625.00** | **74,625.00** | **0.00** | **46,101.00** | **0.00** | **28,524.00** | **28,524.00** |
| *****Total Expenditures** | **224,625.00** | **224,625.00** | **0.00** | **224,411.25** | **0.00** | **213.75** | **213.75** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 224,411.25 | 0.00 | (224,411.25) | (224,411.25) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **224,411.25** | **0.00** | **(224,411.25)** | **(224,411.25)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **224,411.25** | **0.00** | **(224,411.25)** | **(224,411.25)** |

Grant: 193323 - CIBBR: Administrative Core Status: Closing - Final Financial Rev Type: Grant
Fund: 193333 - CIBBR: Implantable Sensor FMGR: Song, Edward

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Cote, Richard H | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DHHS, National Institutes of Health | | Effective Date: | 08/01/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 1P20GM11313101A1 | CFDA #: 93.859 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Approved For Preaward | YES |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Budget Controls | A110 |
| FRAGRNT Start/End Date: | 8/1/17 - 5/31/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Equipment Vesting | USNH |
| | | | | | | | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UDKEKJ - PI Kyung Jae Jeong**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 76O120 Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 193325 - Shaping MSn Technology Status: Active Type: Cooperative Agreement
Fund: 193325 - Shaping MSn Technology FMGR: Reinhold, Vernon

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | Reinhold, Vernon | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin NONE |
| Sponsor: | US DHHS, National Institutes of Health | | Effective Date: | 08/18/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward YES |
| Sponsor ID: | 1U01CA22121501 | CFDA #: 93.310 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls A110 |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 8/18/17 - 7/31/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver NO |
| | | | | | | | | Sefa Classification RESDEV |
| | | | | | | | | Uniform Guidance YES |

**Org: UBMCVR - PI Vern Reinhold**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 17,193.27 | 0.00 | (17,193.27) | (17,193.27) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 13,525.00 | 13,525.00 | 0.00 | 0.00 | 0.00 | 13,525.00 | 13,525.00 |
| 611Q90 | Post Doc | 24,000.00 | 24,000.00 | 0.00 | 22,707.23 | 0.00 | 1,292.77 | 1,292.77 |
| 615F10 | PAT | 0.00 | 0.00 | (1,290.35) | 24,516.68 | 0.00 | (24,516.68) | (24,516.68) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 90,594.00 | 90,594.00 | 0.00 | 0.00 | 0.00 | 90,594.00 | 90,594.00 |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 510.42 | 0.00 | (510.42) | (510.42) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 21,777.60 | 0.00 | (21,777.60) | (21,777.60) |
| ***Total: Personnel** | | **128,119.00** | **128,119.00** | **(1,290.35)** | **86,705.20** | **0.00** | **41,413.80** | **41,413.80** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 39.81 | 0.00 | (39.81) | (39.81) |
| 65YF10 | Full Fringe Benefit Distr Expe | 46,439.00 | 46,439.00 | (540.59) | 17,491.40 | 0.00 | 28,947.60 | 28,947.60 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,698.66 | 0.00 | (1,698.66) | (1,698.66) |
| 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 | 6,116.30 | 0.00 | (6,116.30) | (6,116.30) |
| ***Total: Fringe Benefits** | | **46,439.00** | **46,439.00** | **(540.59)** | **25,346.17** | **0.00** | **21,092.83** | **21,092.83** |
| 710 | Travel | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 741.00 | 741.00 | 0.00 | (741.00) | (741.00) |
| 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 655.75 | 655.75 | 0.00 | (655.75) | (655.75) |
| ***Total: Travel** | | **1,000.00** | **1,000.00** | **1,396.75** | **1,396.75** | **0.00** | **(396.75)** | **(396.75)** |
| 7112 | Research Supplies | 24,442.00 | 24,442.00 | 0.00 | 0.00 | 0.00 | 24,442.00 | 24,442.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 2,429.16 | 0.00 | (2,429.16) | (2,429.16) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 551.20 | 0.00 | (551.20) | (551.20) |
| ***Total: Supplies** | | **24,442.00** | **24,442.00** | **0.00** | **2,980.36** | **0.00** | **21,461.64** | **21,461.64** |
| ****Total Direct Cost Expenditures** | | **200,000.00** | **200,000.00** | **(434.19)** | **116,428.48** | **0.00** | **83,571.52** | **83,571.52** |
| 760300 | F&A Expenditures | 100,084.00 | 100,084.00 | (219.28) | 58,251.44 | 0.00 | 41,832.56 | 41,832.56 |
| ***Total: Indirect Costs** | | **100,084.00** | **100,084.00** | **(219.28)** | **58,251.44** | **0.00** | **41,832.56** | **41,832.56** |
| ****Total Indirect Cost Expenditures** | | **100,084.00** | **100,084.00** | **(219.28)** | **58,251.44** | **0.00** | **41,832.56** | **41,832.56** |
| *****Total Expenditures** | | **300,084.00** | **300,084.00** | **(653.47)** | **174,679.92** | **0.00** | **125,404.08** | **125,404.08** |

Grant: 193325 - Shaping MSn Technology Status: Active Type: Cooperative Agreement
Fund: 193325 - Shaping MSn Technology FMGR: Reinhold, Vernon

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Reinhold, Vernon | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DHHS, National Institutes of Health | | Effective Date: | 08/18/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | 1U01CA22121501 | CFDA #: 93.310 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/18/17 - 7/31/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UBMCVR - PI Vern Reinhold**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | (653.47) | 174,679.92 | 0.00 | (174,679.92) | (174,679.92) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **(653.47)** | **174,679.92** | **0.00** | **(174,679.92)** | **(174,679.92)** |
| ****Total Revenue** | **0.00** | **0.00** | **(653.47)** | **174,679.92** | **0.00** | **(174,679.92)** | **(174,679.92)** |

Grant: 193325 - Shaping MSn Technology Status: Active Type: Cooperative Agreement
Fund: 193368 - Shaping MSn Technology Year2 FMGR: Reinhold, Vernon

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Reinhold, Vernon | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DHHS, National Institutes of Health | | Effective Date: | 07/01/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | 1U01CA22121501 | CFDA #: 93.310 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/18/17 - 7/31/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UBMCVR - PI Vern Reinhold**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 13,795.00 | 13,795.00 | 0.00 | 0.00 | 0.00 | 13,795.00 | 13,795.00 |
| 611Q90 | Post Doc | 50,140.00 | 50,140.00 | 0.00 | 0.00 | 0.00 | 50,140.00 | 50,140.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 63,000.00 | 63,000.00 | 0.00 | 0.00 | 0.00 | 63,000.00 | 63,000.00 |
| ***Total: Personnel** | | **126,935.00** | **126,935.00** | **0.00** | **0.00** | **0.00** | **126,935.00** | **126,935.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 44,217.00 | 44,217.00 | 0.00 | 0.00 | 0.00 | 44,217.00 | 44,217.00 |
| ***Total: Fringe Benefits** | | **44,217.00** | **44,217.00** | **0.00** | **0.00** | **0.00** | **44,217.00** | **44,217.00** |
| 710 | Travel | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| ***Total: Travel** | | **2,000.00** | **2,000.00** | **0.00** | **0.00** | **0.00** | **2,000.00** | **2,000.00** |
| 7112 | Research Supplies | 26,848.00 | 26,848.00 | 0.00 | 0.00 | 0.00 | 26,848.00 | 26,848.00 |
| ***Total: Supplies** | | **26,848.00** | **26,848.00** | **0.00** | **0.00** | **0.00** | **26,848.00** | **26,848.00** |
| ****Total Direct Cost Expenditures** | | **200,000.00** | **200,000.00** | **0.00** | **0.00** | **0.00** | **200,000.00** | **200,000.00** |
| 760300 | F&A Expenditures | 101,000.00 | 101,000.00 | 0.00 | 0.00 | 0.00 | 101,000.00 | 101,000.00 |
| ***Total: Indirect Costs** | | **101,000.00** | **101,000.00** | **0.00** | **0.00** | **0.00** | **101,000.00** | **101,000.00** |
| ****Total Indirect Cost Expenditures** | | **101,000.00** | **101,000.00** | **0.00** | **0.00** | **0.00** | **101,000.00** | **101,000.00** |
| *****Total Expenditures** | | **301,000.00** | **301,000.00** | **0.00** | **0.00** | **0.00** | **301,000.00** | **301,000.00** |

Grant: 193326 - Development and Pilot Trial Status: Active Type: Grant
Fund: 193326 - Development and Pilot Trial FMGR: Edwards, Katie M

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Edwards, Katie M | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DHHS, National Institutes of Health | | Effective Date: | 09/15/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 1R34AA02484901A1 | CFDA #: 93.273 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UCEVWC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/15/17 - 8/31/20 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UCPYKE - PI Katie Edwards**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 7,500.48 | 0.00 | (7,500.48) | (7,500.48) |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 4,750.21 | 0.00 | (4,750.21) | (4,750.21) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 30,630.00 | 30,630.00 | 0.00 | 0.00 | 0.00 | 30,630.00 | 30,630.00 |
| 611Q90 | Post Doc | 0.00 | 0.00 | 3,096.60 | 12,918.64 | 30,966.08 | (43,884.72) | (43,884.72) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 9,102.00 | 9,102.00 | 0.00 | 0.00 | 0.00 | 9,102.00 | 9,102.00 |
| 615F10 | PAT | 0.00 | 0.00 | 2,708.77 | 11,856.26 | 11,064.02 | (22,920.28) | (22,920.28) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 90,865.00 | 90,865.00 | 0.00 | 0.00 | 0.00 | 90,865.00 | 90,865.00 |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 29.76 | 0.00 | (29.76) | (29.76) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 3,946.00 | 12,957.00 | 0.00 | (12,957.00) | (12,957.00) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 256.50 | 0.00 | (256.50) | (256.50) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 4,740.00 | 4,740.00 | 0.00 | 0.00 | 0.00 | 4,740.00 | 4,740.00 |
| ***Total: Personnel** | | **135,337.00** | **135,337.00** | **9,751.37** | **50,268.85** | **42,030.10** | **43,038.05** | **43,038.05** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 611.78 | 0.00 | (611.78) | (611.78) |
| 65YF10 | Full Fringe Benefit Distr Expe | 42,833.00 | 42,833.00 | 1,145.90 | 6,981.38 | 4,680.08 | 31,171.54 | 31,171.54 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 331.47 | 1,073.55 | 0.00 | (1,073.55) | (1,073.55) |
| 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 724.60 | 3,164.48 | 7,246.06 | (10,410.54) | (10,410.54) |
| ***Total: Fringe Benefits** | | **42,833.00** | **42,833.00** | **2,201.97** | **11,831.19** | **11,926.14** | **19,075.67** | **19,075.67** |
| 710 | Travel | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 5,056.17 | 0.00 | (5,056.17) | (5,056.17) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 | 76.00 | 0.00 | (76.00) | (76.00) |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | (176.51) | 0.00 | 176.51 | 176.51 |
| 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 1,880.00 | 20.00 | (1,900.00) | (1,900.00) |
| 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | (3,000.00) | (3,000.00) |
| ***Total: Travel** | | **1,500.00** | **1,500.00** | **0.00** | **7,835.66** | **3,020.00** | **(9,355.66)** | **(9,355.66)** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 144.92 | 144.92 | 0.00 | (144.92) | (144.92) |
| 7112 | Research Supplies | 41,428.00 | 41,428.00 | 0.00 | 0.00 | 0.00 | 41,428.00 | 41,428.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 5,034.87 | 6,466.93 | 0.00 | (6,466.93) | (6,466.93) |
| 717000 | Consulting-General | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |

Grant: 193326 - Development and Pilot Trial Status: Active Type: Grant
Fund: 193326 - Development and Pilot Trial FMGR: Edwards, Katie M

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Edwards, Katie M | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DHHS, National Institutes of Health | | Effective Date: | 09/15/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 1R34AA02484901A1 | CFDA #: 93.273 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UCEVWC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/15/17 - 8/31/20 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UCPYKE - PI Katie Edwards**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 3,800.00 | 12,800.00 | (16,600.00) | (16,600.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 47.28 | 0.00 | (47.28) | (47.28) |
| 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 | 99.66 | 0.00 | (99.66) | (99.66) |
| ***Total: Supplies** | | **46,428.00** | **46,428.00** | **5,179.79** | **10,558.79** | **12,800.00** | **23,069.21** | **23,069.21** |
| 721100 | Assistantships | 8,363.00 | 8,363.00 | 0.00 | 0.00 | 0.00 | 8,363.00 | 8,363.00 |
| ***Total: Tuition/Participant Support** | | **8,363.00** | **8,363.00** | **0.00** | **0.00** | **0.00** | **8,363.00** | **8,363.00** |
| 7300 | Subcontracts | 79,359.00 | 79,359.00 | 0.00 | 0.00 | 0.00 | 79,359.00 | 79,359.00 |
| 730001 | Subcontracts 01 | 0.00 | 0.00 | 2,743.71 | 28,726.09 | 5,375.91 | (34,102.00) | (34,102.00) |
| 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 | 775.79 | 6,560.21 | (7,336.00) | (7,336.00) |
| ***Total: Contractual** | | **79,359.00** | **79,359.00** | **2,743.71** | **29,501.88** | **11,936.12** | **37,921.00** | **37,921.00** |
| ****Total Direct Cost Expenditures** | | **313,820.00** | **313,820.00** | **19,876.84** | **109,996.37** | **81,712.36** | **122,111.27** | **122,111.27** |
| 760300 | F&A Expenditures | 128,501.00 | 128,501.00 | 8,652.22 | 53,417.96 | 0.00 | 75,083.04 | 75,083.04 |
| ***Total: Indirect Costs** | | **128,501.00** | **128,501.00** | **8,652.22** | **53,417.96** | **0.00** | **75,083.04** | **75,083.04** |
| ****Total Indirect Cost Expenditures** | | **128,501.00** | **128,501.00** | **8,652.22** | **53,417.96** | **0.00** | **75,083.04** | **75,083.04** |
| *****Total Expenditures** | | **442,321.00** | **442,321.00** | **28,529.06** | **163,414.33** | **81,712.36** | **197,194.31** | **197,194.31** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 28,529.06 | 163,414.33 | 0.00 | (163,414.33) | (163,414.33) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **28,529.06** | **163,414.33** | **0.00** | **(163,414.33)** | **(163,414.33)** |
| *****Total Revenue** | | **0.00** | **0.00** | **28,529.06** | **163,414.33** | **0.00** | **(163,414.33)** | **(163,414.33)** |

Grant: 193334 - EPO Regulated Eythropoiesis Status: Active Type: Grant
Fund: 15CB25 - EPO Regulated Eythropoiesis C-S FMGR: Wojchowski, Don M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wojchowski, Don M | | **Fund Information** | | **Fund Indirect Cost Information** | | |
| Sponsor: | US DHHS, National Institutes of Health | | Effective Date: | 09/29/2017 | IDC Basis Code: | | |
| Sponsor ID: | 7R01HL04449120 | CFDA #: 93.839 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 9/5/17 - 2/28/21 | | Rev Account: | | Fund Type Level 2 | P1 | |

| | |
|---|---|
| Approved For Admin | NONE |
| Approved For Preaward | YES |
| Budget Controls | A110 |
| Equipment Vesting | USNH |
| Idc Waiver | NO |
| Sefa Classification | RESDEV |
| Uniform Guidance | YES |

**Org: UBMCDW - PI Don Wojchowski**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 3,166.73 | 0.00 | (3,166.73) | (3,166.73) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| ***Total: Personnel** | | **1.00** | **1.00** | **0.00** | **3,166.73** | **0.00** | **(3,165.73)** | **(3,165.73)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 253.13 | 0.00 | (253.13) | (253.13) |
| 65YF10 | Full Fringe Benefit Distr Expe | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| ***Total: Fringe Benefits** | | **1.00** | **1.00** | **0.00** | **253.13** | **0.00** | **(252.13)** | **(252.13)** |
| ****Total Direct Cost Expenditures** | | **2.00** | **2.00** | **0.00** | **3,419.86** | **0.00** | **(3,417.86)** | **(3,417.86)** |
| *****Total Expenditures** | | **2.00** | **2.00** | **0.00** | **3,419.86** | **0.00** | **(3,417.86)** | **(3,417.86)** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 1,107.54 | 3,419.86 | 0.00 | (3,419.86) | (3,419.86) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **1,107.54** | **3,419.86** | **0.00** | **(3,419.86)** | **(3,419.86)** |
| *****Total Revenue** | | **0.00** | **0.00** | **1,107.54** | **3,419.86** | **0.00** | **(3,419.86)** | **(3,419.86)** |

Grant: 193334 - EPO Regulated Eythropoiesis Status: Active Type: Grant
Fund: 193334 - EPO Regulated Eythropoiesis FMGR: Wojchowski, Don M

PI Name: Wojchowski, Don M
Sponsor: US DHHS, National Institutes of Health
Sponsor ID: 7R01HL04449120 CFDA #: 93.839
Resp Org: UBMCBS
FRAGRNT Start/End Date: 9/5/17 - 2/28/21

**Fund Information**
Effective Date: 09/05/2017
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code: MTDCNS
IDC Rate Code: URON16 50.50%
IDC Dist From Code: UNHDST 50.5
Fund Type Level 2 P1

Approved For Admin NONE
Approved For Preaward YES
Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO
Sefa Classification RESDEV
Uniform Guidance YES

**Org: UBMCDW - PI Don Wojchowski**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 19,044.80 | 0.00 | (19,044.80) | (19,044.80) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 28,050.00 | 28,050.00 | 0.00 | 0.00 | 0.00 | 28,050.00 | 28,050.00 |
| 611Q90 | Post Doc | 3,095.00 | 3,095.00 | 1,877.69 | 12,674.40 | 16,899.21 | (26,478.61) | (26,478.61) |
| 615F10 | PAT | 0.00 | 0.00 | 7,815.78 | 122,814.78 | 78,157.70 | (200,972.48) | (200,972.48) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 191,877.00 | 191,877.00 | 0.00 | 0.00 | 0.00 | 191,877.00 | 191,877.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 3,079.50 | 0.00 | (3,079.50) | (3,079.50) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 14,700.00 | 14,700.00 | 0.00 | 0.00 | 0.00 | 14,700.00 | 14,700.00 |
| ***Total: Personnel** | | **237,722.00** | **237,722.00** | **9,693.47** | **157,613.48** | **95,056.91** | **(14,948.39)** | **(14,948.39)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,523.79 | 0.00 | (1,523.79) | (1,523.79) |
| 65YF10 | Full Fringe Benefit Distr Expe | 84,483.00 | 84,483.00 | 3,306.06 | 51,553.13 | 33,060.71 | (130.84) | (130.84) |
| 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 439.38 | 3,240.40 | 3,954.42 | (7,194.82) | (7,194.82) |
| ***Total: Fringe Benefits** | | **84,483.00** | **84,483.00** | **3,745.44** | **56,317.32** | **37,015.13** | **(8,849.45)** | **(8,849.45)** |
| 710 | Travel | 4,800.00 | 4,800.00 | 0.00 | 0.00 | 0.00 | 4,800.00 | 4,800.00 |
| ***Total: Travel** | | **4,800.00** | **4,800.00** | **0.00** | **0.00** | **0.00** | **4,800.00** | **4,800.00** |
| 740000 | Cap Equipment | 29,171.00 | 29,171.00 | 0.00 | 29,171.29 | 0.00 | (0.29) | (0.29) |
| ***Total: Equipment** | | **29,171.00** | **29,171.00** | **0.00** | **29,171.29** | **0.00** | **(0.29)** | **(0.29)** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711190 | Publications cost | 0.00 | 0.00 | 0.00 | 1,927.49 | 0.00 | (1,927.49) | (1,927.49) |
| 7112 | Research Supplies | 139,224.00 | 139,224.00 | 0.00 | 0.00 | 0.00 | 139,224.00 | 139,224.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 5,797.31 | 32,095.74 | 0.00 | (32,095.74) | (32,095.74) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 63.30 | 0.00 | (63.30) | (63.30) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 13.92 | 0.00 | (13.92) | (13.92) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 41.60 | 0.00 | (41.60) | (41.60) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 828.00 | 3,078.00 | 0.00 | (3,078.00) | (3,078.00) |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 21,350.00 | 21,350.00 | 0.00 | 0.00 | 0.00 | 21,350.00 | 21,350.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 | 1,580.00 | 0.00 | (1,580.00) | (1,580.00) |
| 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 341.75 | 0.00 | (341.75) | (341.75) |
| 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 | 29.00 | 0.00 | (29.00) | (29.00) |

Grant: 193334 - EPO Regulated Eythropoiesis Status: Active Type: Grant
Fund: 193334 - EPO Regulated Eythropoiesis FMGR: Wojchowski, Don M

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Wojchowski, Don M | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DHHS, National Institutes of Health | | Effective Date: | 09/05/2017 | IDC Basis Code: | MTDCNS | | Approved For Preaward | YES |
| Sponsor ID: | 7R01HL04449120 | CFDA #: 93.839 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/5/17 - 2/28/21 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UBMCDW - PI Don Wojchowski**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| ***Total: Supplies** | | **160,574.00** | **160,574.00** | **6,625.31** | **39,170.80** | **0.00** | **121,403.20** | **121,403.20** |
| 7300 | Subcontracts | 153,300.00 | 153,300.00 | 0.00 | 0.00 | 0.00 | 153,300.00 | 153,300.00 |
| 730002 | Subcontracts 02 | 0.00 | 0.00 | 10,298.44 | 69,260.60 | 38,205.40 | (107,466.00) | (107,466.00) |
| 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 | 18,150.00 | 0.00 | (18,150.00) | (18,150.00) |
| ***Total: Contractual** | | **153,300.00** | **153,300.00** | **10,298.44** | **87,410.60** | **38,205.40** | **27,684.00** | **27,684.00** |
| 760171 | RCM-Undergrad Net Tuition Realloc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 364.00 | 3,014.00 | 0.00 | (3,014.00) | (3,014.00) |
| ***Total: Other** | | **0.00** | **0.00** | **364.00** | **3,014.00** | **0.00** | **(3,014.00)** | **(3,014.00)** |
| ****Total Direct Cost Expenditures** | | **670,050.00** | **670,050.00** | **30,726.66** | **372,697.49** | **170,277.44** | **127,075.07** | **127,075.07** |
| 760300 | F&A Expenditures | 243,041.00 | 243,041.00 | 10,316.25 | 128,377.25 | 0.00 | 114,663.75 | 114,663.75 |
| ***Total: Indirect Costs** | | **243,041.00** | **243,041.00** | **10,316.25** | **128,377.25** | **0.00** | **114,663.75** | **114,663.75** |
| ****Total Indirect Cost Expenditures** | | **243,041.00** | **243,041.00** | **10,316.25** | **128,377.25** | **0.00** | **114,663.75** | **114,663.75** |
| *****Total Expenditures** | | **913,091.00** | **913,091.00** | **41,042.91** | **501,074.74** | **170,277.44** | **241,738.82** | **241,738.82** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 41,042.91 | 501,074.74 | 0.00 | (501,074.74) | (501,074.74) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **41,042.91** | **501,074.74** | **0.00** | **(501,074.74)** | **(501,074.74)** |
| *****Total Revenue** | | **0.00** | **0.00** | **41,042.91** | **501,074.74** | **0.00** | **(501,074.74)** | **(501,074.74)** |

Grant: 193336 - StatsRRTC Year 5 Status: Closing - BSC/Dept Review Type: Grant
Fund: 193336 - StatsRRTC Year 5 FMGR: Houtenville, Andrew James

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Houtenville, Andrew James | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DHHS, Dept of Health & Human Services | | Effective Date: | 09/30/2017 | IDC Basis Code: | MTDCNS | | Approved For Preaward | NO |
| Sponsor ID: | 90RT50220400 | CFDA #: 93.433 | Term Date: | | IDC Rate Code: | IDC15 | 15.00% | Budget Controls | A110 |
| Resp Org: | UFIOD0 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 15 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/30/17 - 9/29/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | YES |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UFDDAH - PI Andrew Houtenville**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 16,930.67 | 0.00 | (16,930.67) | (16,930.67) |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 3,349.74 | 31,048.30 | 837.44 | (31,885.74) | (31,885.74) |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 2,134.04 | 27,049.61 | 533.51 | (27,583.12) | (27,583.12) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 126,070.00 | 126,070.00 | 0.00 | 0.00 | 0.00 | 126,070.00 | 126,070.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 14,926.23 | 0.00 | (14,926.23) | (14,926.23) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 16,344.00 | 16,344.00 | 0.00 | 0.00 | 0.00 | 16,344.00 | 16,344.00 |
| 615F10 | PAT | 0.00 | 0.00 | 5,668.10 | 85,107.84 | 1,417.01 | (86,524.85) | (86,524.85) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 38,645.00 | 38,645.00 | 0.00 | 0.00 | 0.00 | 38,645.00 | 38,645.00 |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 293.29 | 3,722.15 | 73.32 | (3,795.47) | (3,795.47) |
| 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 18,602.00 | 18,602.00 | 0.00 | 0.00 | 0.00 | 18,602.00 | 18,602.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 1,110.00 | 9,435.00 | 0.00 | (9,435.00) | (9,435.00) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 5,716.25 | 0.00 | (5,716.25) | (5,716.25) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 32,576.00 | 32,576.00 | 0.00 | 0.00 | 0.00 | 32,576.00 | 32,576.00 |
| ***Total: Personnel** | | **232,237.00** | **232,237.00** | **12,555.17** | **193,936.05** | **2,861.28** | **35,439.67** | **35,439.67** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,377.92 | 0.00 | (1,377.92) | (1,377.92) |
| 65YF10 | Full Fringe Benefit Distr Expe | 81,569.00 | 81,569.00 | 4,841.26 | 61,676.52 | 1,210.31 | 18,682.17 | 18,682.17 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 93.24 | 753.17 | 0.00 | (753.17) | (753.17) |
| ***Total: Fringe Benefits** | | **81,569.00** | **81,569.00** | **4,934.50** | **63,807.61** | **1,210.31** | **16,551.08** | **16,551.08** |
| 710 | Travel | 16,450.00 | 16,450.00 | 0.00 | 0.00 | 0.00 | 16,450.00 | 16,450.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 37.06 | 0.00 | (37.06) | (37.06) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 10,493.34 | 0.00 | (10,493.34) | (10,493.34) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,360.00 | 0.00 | (1,360.00) | (1,360.00) |
| 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 125.00 | 0.00 | (125.00) | (125.00) |
| 76O100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Travel** | | **16,450.00** | **16,450.00** | **0.00** | **12,015.40** | **0.00** | **4,434.60** | **4,434.60** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 430.72 | 0.00 | (430.72) | (430.72) |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 802.52 | 0.00 | (802.52) | (802.52) |
| 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |

Grant: 193336 - StatsRRTC Year 5 Status: Closing - BSC/Dept Review Type: Grant
Fund: 193336 - StatsRRTC Year 5 FMGR: Houtenville, Andrew James

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Houtenville, Andrew James | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DHHS, Dept of Health & Human Services | | Effective Date: | 09/30/2017 | IDC Basis Code: | MTDCNS | | Approved For Preaward | NO |
| Sponsor ID: | 90RT50220400 | CFDA #: 93.433 | Term Date: | | IDC Rate Code: | IDC15 | 15.00% | Budget Controls | A110 |
| Resp Org: | UFIOD0 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 15 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/30/17 - 9/29/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | YES |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UFDDAH - PI Andrew Houtenville**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 711190 | Publications cost | 0.00 | 0.00 | 0.00 | 2,200.00 | 0.00 | (2,200.00) | (2,200.00) |
| 7112 | Research Supplies | 37,520.00 | 37,520.00 | 0.00 | 0.00 | 0.00 | 37,520.00 | 37,520.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 92.12 | 0.00 | (92.12) | (92.12) |
| 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 | 46.07 | 0.00 | (46.07) | (46.07) |
| 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 11,875.00 | 0.00 | (11,875.00) | (11,875.00) |
| 717000 | Consulting-General | 42,400.00 | 42,400.00 | 0.00 | 0.00 | 0.00 | 42,400.00 | 42,400.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 44,012.00 | 217,610.00 | 0.00 | (217,610.00) | (217,610.00) |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 297,584.00 | 297,584.00 | 0.00 | 0.00 | 0.00 | 297,584.00 | 297,584.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 6,211.00 | 0.00 | (6,211.00) | (6,211.00) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 854.00 | 0.00 | (854.00) | (854.00) |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 218.67 | 10,374.24 | 220.00 | (10,594.24) | (10,594.24) |
| 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 161.56 | 1,407.41 | 388.44 | (1,795.85) | (1,795.85) |
| 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 | 56.40 | 0.00 | (56.40) | (56.40) |
| 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 8,347.60 | 0.00 | (8,347.60) | (8,347.60) |
| 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 | 5.41 | 45.94 | (51.35) | (51.35) |
| 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **377,504.00** | **377,504.00** | **44,392.23** | **260,812.49** | **654.38** | **116,037.13** | **116,037.13** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 1,140.00 | 0.00 | (1,140.00) | (1,140.00) |
| 721100 | Assistantships | 22,403.00 | 22,403.00 | 0.00 | 0.00 | 0.00 | 22,403.00 | 22,403.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 4,865.25 | 0.00 | (4,865.25) | (4,865.25) |
| ***Total: Tuition/Participant Support** | | **22,403.00** | **22,403.00** | **0.00** | **6,005.25** | **0.00** | **16,397.75** | **16,397.75** |
| 7300 | Subcontracts | 322,715.00 | 322,715.00 | 0.00 | 0.00 | 0.00 | 322,715.00 | 322,715.00 |
| 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 | 18,750.00 | 6,250.00 | (25,000.00) | (25,000.00) |
| 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 | 18,554.56 | 8,734.44 | (27,289.00) | (27,289.00) |
| 730004 | Subcontracts 04 | 0.00 | 0.00 | 69,392.91 | 88,303.60 | 110,495.40 | (198,799.00) | (198,799.00) |
| 730005 | Subcontracts 05 | 0.00 | 0.00 | 9,561.80 | 59,944.25 | 35,055.75 | (95,000.00) | (95,000.00) |
| 730006 | Subcontracts 06 | 0.00 | 0.00 | 0.00 | 18,750.00 | 6,250.00 | (25,000.00) | (25,000.00) |
| ***Total: Contractual** | | **322,715.00** | **322,715.00** | **78,954.71** | **204,302.41** | **166,785.59** | **(48,373.00)** | **(48,373.00)** |
| ****Total Direct Cost Expenditures** | | **1,052,878.00** | **1,052,878.00** | **140,836.61** | **740,879.21** | **171,511.56** | **140,487.23** | **140,487.23** |

Grant: 193336 - StatsRRTC Year 5 Status: Closing - BSC/Dept Review Type: Grant
Fund: 193336 - StatsRRTC Year 5 FMGR: Houtenville, Andrew James

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Houtenville, Andrew James | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DHHS, Dept of Health & Human Services | | Effective Date: | 09/30/2017 | IDC Basis Code: | MTDCNS | | Approved For Preaward | NO |
| Sponsor ID: | 90RT50220400 | CFDA #: 93.433 | Term Date: | | IDC Rate Code: | IDC15 | 15.00% | Budget Controls | A110 |
| Resp Org: | UFIOD0 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 15 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/30/17 - 9/29/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | YES |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UFDDAH - PI Andrew Houtenville**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| 760300 F&A Expenditures | 61,527.00 | 61,527.00 | (19,535.11) | 50,768.27 | 0.00 | 10,758.73 | 10,758.73 |
| ***Total: Indirect Costs** | **61,527.00** | **61,527.00** | **(19,535.11)** | **50,768.27** | **0.00** | **10,758.73** | **10,758.73** |
| ****Total Indirect Cost Expenditures** | **61,527.00** | **61,527.00** | **(19,535.11)** | **50,768.27** | **0.00** | **10,758.73** | **10,758.73** |
| *****Total Expenditures** | **1,114,405.00** | **1,114,405.00** | **121,301.50** | **791,647.48** | **171,511.56** | **151,245.96** | **151,245.96** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 121,301.50 | 791,647.48 | 0.00 | (791,647.48) | (791,647.48) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **121,301.50** | **791,647.48** | **0.00** | **(791,647.48)** | **(791,647.48)** |
| *****Total Revenue** | **0.00** | **0.00** | **121,301.50** | **791,647.48** | **0.00** | **(791,647.48)** | **(791,647.48)** |

Grant: 193337 - Understanding Family Stability Status: Active Type: Grant
Fund: 193337 - Understanding Family Stability FMGR: Mattingly, Marybeth J

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Mattingly, Marybeth J | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DHHS, Dept of Health & Human Services | | Effective Date: | 09/30/2017 | IDC Basis Code: | USEDT | | Approved For Preaward | NO |
| Sponsor ID: | 90PD02750500 | CFDA #: 93.647 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UACARS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/30/17 - 9/29/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UACPMT - PI Beth Mattingly**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 2,586.42 | 39,820.03 | 0.00 | (39,820.03) | (39,820.03) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 22,985.00 | 22,985.00 | 0.00 | 0.00 | 0.00 | 22,985.00 | 22,985.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 4,700.56 | 0.00 | (4,700.56) | (4,700.56) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 17,536.00 | 17,536.00 | 0.00 | 0.00 | 0.00 | 17,536.00 | 17,536.00 |
| 61JBHX | Casual - Hourly | 0.00 | 0.00 | 393.75 | 5,307.78 | 0.00 | (5,307.78) | (5,307.78) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 1,142.31 | 0.00 | (1,142.31) | (1,142.31) |
| ***Total: Personnel** | | **50,521.00** | **50,521.00** | **2,980.17** | **50,970.68** | **0.00** | **(449.68)** | **(449.68)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 33.08 | 420.88 | 0.00 | (420.88) | (420.88) |
| 65YF10 | Full Fringe Benefit Distr Expe | 17,211.58 | 17,211.58 | 1,094.06 | 18,685.45 | 0.00 | (1,473.87) | (1,473.87) |
| ***Total: Fringe Benefits** | | **17,211.58** | **17,211.58** | **1,127.14** | **19,106.33** | **0.00** | **(1,894.75)** | **(1,894.75)** |
| 710 | Travel | 2,700.00 | 2,700.00 | 0.00 | 0.00 | 0.00 | 2,700.00 | 2,700.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 56.78 | 0.00 | (56.78) | (56.78) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 966.25 | 0.00 | (966.25) | (966.25) |
| 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 264.39 | 264.39 | 0.00 | (264.39) | (264.39) |
| 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 184.77 | 184.77 | 0.00 | (184.77) | (184.77) |
| 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 287.00 | 287.00 | 0.00 | (287.00) | (287.00) |
| 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 124.00 | 124.00 | 0.00 | (124.00) | (124.00) |
| ***Total: Travel** | | **2,700.00** | **2,700.00** | **860.16** | **1,883.19** | **0.00** | **816.81** | **816.81** |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711172 | Program Supplies | 0.00 | 0.00 | 0.00 | 30.00 | 0.00 | (30.00) | (30.00) |
| 7112 | Research Supplies | 603.00 | 603.00 | 0.00 | 0.00 | 0.00 | 603.00 | 603.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 9.68 | 0.00 | (9.68) | (9.68) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 240.00 | 0.00 | (240.00) | (240.00) |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 340.17 | 0.00 | (340.17) | (340.17) |
| 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 9.85 | 30.00 | (39.85) | (39.85) |
| 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 | 0.15 | 30.00 | (30.15) | (30.15) |
| ***Total: Supplies** | | **603.00** | **603.00** | **0.00** | **629.85** | **60.00** | **(86.85)** | **(86.85)** |
| ****Total Direct Cost Expenditures** | | **71,035.58** | **71,035.58** | **4,967.47** | **72,590.05** | **60.00** | **(1,614.47)** | **(1,614.47)** |

Grant: 193337 - Understanding Family Stability Status: Active Type: Grant
Fund: 193337 - Understanding Family Stability FMGR: Mattingly, Marybeth J

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Mattingly, Marybeth J | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DHHS, Dept of Health & Human Services | | Effective Date: | 09/30/2017 | IDC Basis Code: | USEDT | | Approved For Preaward | NO |
| Sponsor ID: | 90PD02750500 | CFDA #: 93.647 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UACARS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/30/17 - 9/29/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UACPMT - PI Beth Mattingly**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| 760300 F&A Expenditures | 35,573.00 | 35,573.00 | 2,508.57 | 36,362.58 | 0.00 | (789.58) | (789.58) |
| ***Total: Indirect Costs** | **35,573.00** | **35,573.00** | **2,508.57** | **36,362.58** | **0.00** | **(789.58)** | **(789.58)** |
| ****Total Indirect Cost Expenditures** | **35,573.00** | **35,573.00** | **2,508.57** | **36,362.58** | **0.00** | **(789.58)** | **(789.58)** |
| *****Total Expenditures** | **106,608.58** | **106,608.58** | **7,476.04** | **108,952.63** | **60.00** | **(2,404.05)** | **(2,404.05)** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 7,476.04 | 108,952.63 | 0.00 | (108,952.63) | (108,952.63) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **7,476.04** | **108,952.63** | **0.00** | **(108,952.63)** | **(108,952.63)** |
| *****Total Revenue** | **0.00** | **0.00** | **7,476.04** | **108,952.63** | **0.00** | **(108,952.63)** | **(108,952.63)** |

Grant: 193338 - Job Crafting Intervention Status: Active Type: Grant
Fund: 193338 - Job Crafting Intervention FMGR: Sundar, Vidyalakshmi

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Sundar, Vidyalakshmi | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DHHS, Dept of Health & Human Services | | Effective Date: | 09/30/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 90IFRE00080100 | CFDA #: 93.433 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UFOT00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/30/17 - 9/29/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UFDDVS - PI Vidya Sundar**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 16,065.65 | 0.00 | (16,065.65) | (16,065.65) |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 4,894.99 | 0.00 | (4,894.99) | (4,894.99) |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 1,707.24 | 21,639.76 | 17,072.32 | (38,712.08) | (38,712.08) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 42,892.00 | 42,892.00 | 0.00 | 0.00 | 0.00 | 42,892.00 | 42,892.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 15,528.00 | 15,528.00 | 0.00 | 0.00 | 0.00 | 15,528.00 | 15,528.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 22,500.00 | 22,500.00 | 0.00 | 0.00 | 0.00 | 22,500.00 | 22,500.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 952.50 | 2,482.50 | 0.00 | (2,482.50) | (2,482.50) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 3,600.00 | 3,600.00 | 0.00 | 0.00 | 0.00 | 3,600.00 | 3,600.00 |
| ***Total: Personnel** | | **84,520.00** | **84,520.00** | **2,659.74** | **45,082.90** | **17,072.32** | **22,364.78** | **22,364.78** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,349.52 | 0.00 | (1,349.52) | (1,349.52) |
| 65YF10 | Full Fringe Benefit Distr Expe | 23,253.00 | 23,253.00 | 722.16 | 11,138.70 | 7,221.59 | 4,892.71 | 4,892.71 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 80.01 | 208.53 | 0.00 | (208.53) | (208.53) |
| ***Total: Fringe Benefits** | | **23,253.00** | **23,253.00** | **802.17** | **12,696.75** | **7,221.59** | **3,334.66** | **3,334.66** |
| 710 | Travel | 3,215.00 | 3,215.00 | 0.00 | 0.00 | 0.00 | 3,215.00 | 3,215.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 23.98 | 0.00 | (23.98) | (23.98) |
| ***Total: Travel** | | **3,215.00** | **3,215.00** | **0.00** | **23.98** | **0.00** | **3,191.02** | **3,191.02** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 1,068.95 | 0.00 | (1,068.95) | (1,068.95) |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 743.95 | 743.95 | 0.00 | (743.95) | (743.95) |
| 7112 | Research Supplies | 5,720.00 | 5,720.00 | 0.00 | 0.00 | 0.00 | 5,720.00 | 5,720.00 |
| 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717000 | Consulting-General | 1,100.00 | 1,100.00 | 0.00 | 0.00 | 0.00 | 1,100.00 | 1,100.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 345.00 | 0.00 | (345.00) | (345.00) |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 9,800.00 | 9,800.00 | 0.00 | 0.00 | 0.00 | 9,800.00 | 9,800.00 |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 58.30 | 0.00 | (58.30) | (58.30) |
| ***Total: Supplies** | | **16,620.00** | **16,620.00** | **743.95** | **2,216.20** | **0.00** | **14,403.80** | **14,403.80** |
| 721100 | Assistantships | 8,363.00 | 8,363.00 | 0.00 | 0.00 | 0.00 | 8,363.00 | 8,363.00 |
| ***Total: Tuition/Participant Support** | | **8,363.00** | **8,363.00** | **0.00** | **0.00** | **0.00** | **8,363.00** | **8,363.00** |
| 7300 | Subcontracts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

Grant: 193338 - Job Crafting Intervention Status: Active Type: Grant
Fund: 193338 - Job Crafting Intervention FMGR: Sundar, Vidyalakshmi

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Sundar, Vidyalakshmi | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DHHS, Dept of Health & Human Services | | Effective Date: | 09/30/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 90IFRE00080100 | CFDA #: 93.433 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UFOT00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/30/17 - 9/29/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UFDDVS - PI Vidya Sundar**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: Contractual** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **135,971.00** | **135,971.00** | **4,205.86** | **60,019.83** | **24,293.91** | **51,657.26** | **51,657.26** |
| 760300 F&A Expenditures | 63,963.00 | 63,963.00 | 2,123.97 | 30,152.39 | 0.00 | 33,810.61 | 33,810.61 |
| ***Total: Indirect Costs** | **63,963.00** | **63,963.00** | **2,123.97** | **30,152.39** | **0.00** | **33,810.61** | **33,810.61** |
| ****Total Indirect Cost Expenditures** | **63,963.00** | **63,963.00** | **2,123.97** | **30,152.39** | **0.00** | **33,810.61** | **33,810.61** |
| *****Total Expenditures** | **199,934.00** | **199,934.00** | **6,329.83** | **90,172.22** | **24,293.91** | **85,467.87** | **85,467.87** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 6,329.83 | 90,172.22 | 0.00 | (90,172.22) | (90,172.22) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **6,329.83** | **90,172.22** | **0.00** | **(90,172.22)** | **(90,172.22)** |
| *****Total Revenue** | **0.00** | **0.00** | **6,329.83** | **90,172.22** | **0.00** | **(90,172.22)** | **(90,172.22)** |

Grant: 193338 - Job Crafting Intervention Status: Active Type: Grant
Fund: 193372 - Job Crafting Intervention Yr2 FMGR: Sundar, Vidyalakshmi

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Sundar, Vidyalakshmi | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DHHS, Dept of Health & Human Services | | Effective Date: | 07/01/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 90IFRE00080100 | CFDA #: 93.433 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UFOT00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/30/17 - 9/29/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UFDDVS - PI Vidya Sundar**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 44,178.00 | 44,178.00 | 0.00 | 0.00 | 0.00 | 44,178.00 | 44,178.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 21,482.00 | 21,482.00 | 0.00 | 0.00 | 0.00 | 21,482.00 | 21,482.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 18,025.00 | 18,025.00 | 0.00 | 0.00 | 0.00 | 18,025.00 | 18,025.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 3,200.00 | 3,200.00 | 0.00 | 0.00 | 0.00 | 3,200.00 | 3,200.00 |
| ***Total: Personnel** | | **86,885.00** | **86,885.00** | **0.00** | **0.00** | **0.00** | **86,885.00** | **86,885.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 21,629.00 | 21,629.00 | 0.00 | 0.00 | 0.00 | 21,629.00 | 21,629.00 |
| ***Total: Fringe Benefits** | | **21,629.00** | **21,629.00** | **0.00** | **0.00** | **0.00** | **21,629.00** | **21,629.00** |
| 710 | Travel | 4,271.00 | 4,271.00 | 0.00 | 0.00 | 0.00 | 4,271.00 | 4,271.00 |
| ***Total: Travel** | | **4,271.00** | **4,271.00** | **0.00** | **0.00** | **0.00** | **4,271.00** | **4,271.00** |
| 7112 | Research Supplies | 7,711.00 | 7,711.00 | 0.00 | 0.00 | 0.00 | 7,711.00 | 7,711.00 |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| ***Total: Supplies** | | **8,711.00** | **8,711.00** | **0.00** | **0.00** | **0.00** | **8,711.00** | **8,711.00** |
| 721100 | Assistantships | 17,144.00 | 17,144.00 | 0.00 | 0.00 | 0.00 | 17,144.00 | 17,144.00 |
| ***Total: Tuition/Participant Support** | | **17,144.00** | **17,144.00** | **0.00** | **0.00** | **0.00** | **17,144.00** | **17,144.00** |
| ****Total Direct Cost Expenditures** | | **138,640.00** | **138,640.00** | **0.00** | **0.00** | **0.00** | **138,640.00** | **138,640.00** |
| 760300 | F&A Expenditures | 61,355.00 | 61,355.00 | 0.00 | 0.00 | 0.00 | 61,355.00 | 61,355.00 |
| ***Total: Indirect Costs** | | **61,355.00** | **61,355.00** | **0.00** | **0.00** | **0.00** | **61,355.00** | **61,355.00** |
| ****Total Indirect Cost Expenditures** | | **61,355.00** | **61,355.00** | **0.00** | **0.00** | **0.00** | **61,355.00** | **61,355.00** |
| *****Total Expenditures** | | **199,995.00** | **199,995.00** | **0.00** | **0.00** | **0.00** | **199,995.00** | **199,995.00** |

Grant: 193339 - Serratia Pathogenesis Status: Active Type: Grant
Fund: 193339 - Serratia Pathogenesis FMGR: Tisa, Louis S

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Tisa, Louis S | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DHHS, National Institutes of Health | | Effective Date: | 09/15/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | 1R15GM11909301A1 | CFDA #: 93.859 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/15/17 - 8/31/20 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UBMCLT - PI Louis S Tisa**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 3,000.01 | 0.00 | (3,000.01) | (3,000.01) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 16,739.00 | 16,739.00 | 0.00 | 0.00 | 0.00 | 16,739.00 | 16,739.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | (5,000.00) | (5,000.00) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 1,902.06 | 2,377.58 | 6,942.52 | (9,320.10) | (9,320.10) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 133,750.00 | 133,750.00 | 0.00 | 0.00 | 0.00 | 133,750.00 | 133,750.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 10,200.00 | 10,200.00 | 0.00 | 0.00 | 0.00 | 10,200.00 | 10,200.00 |
| ***Total: Personnel** | | **160,689.00** | **160,689.00** | **1,902.06** | **10,377.59** | **6,942.52** | **143,368.89** | **143,368.89** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 649.86 | 0.00 | (649.86) | (649.86) |
| 65YF10 | Full Fringe Benefit Distr Expe | 6,366.00 | 6,366.00 | 0.00 | 0.00 | 0.00 | 6,366.00 | 6,366.00 |
| ***Total: Fringe Benefits** | | **6,366.00** | **6,366.00** | **0.00** | **649.86** | **0.00** | **5,716.14** | **5,716.14** |
| 710 | Travel | 3,654.00 | 3,654.00 | 0.00 | 0.00 | 0.00 | 3,654.00 | 3,654.00 |
| 710200 | Foreign Travel | 1,910.00 | 1,910.00 | 0.00 | 0.00 | 0.00 | 1,910.00 | 1,910.00 |
| ***Total: Travel** | | **5,564.00** | **5,564.00** | **0.00** | **0.00** | **0.00** | **5,564.00** | **5,564.00** |
| 7112 | Research Supplies | 49,454.00 | 49,454.00 | 0.00 | 0.00 | 0.00 | 49,454.00 | 49,454.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 35.75 | 0.00 | (35.75) | (35.75) |
| ***Total: Supplies** | | **49,454.00** | **49,454.00** | **0.00** | **35.75** | **0.00** | **49,418.25** | **49,418.25** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 1,140.00 | 1,140.00 | 0.00 | (1,140.00) | (1,140.00) |
| 721100 | Assistantships | 77,165.00 | 77,165.00 | 0.00 | 0.00 | 0.00 | 77,165.00 | 77,165.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 4,671.25 | 4,671.25 | 0.00 | (4,671.25) | (4,671.25) |
| ***Total: Tuition/Participant Support** | | **77,165.00** | **77,165.00** | **5,811.25** | **5,811.25** | **0.00** | **71,353.75** | **71,353.75** |
| ****Total Direct Cost Expenditures** | | **299,238.00** | **299,238.00** | **7,713.31** | **16,874.45** | **6,942.52** | **275,421.03** | **275,421.03** |
| 760300 | F&A Expenditures | 111,839.00 | 111,839.00 | 960.54 | 5,566.85 | 0.00 | 106,272.15 | 106,272.15 |
| ***Total: Indirect Costs** | | **111,839.00** | **111,839.00** | **960.54** | **5,566.85** | **0.00** | **106,272.15** | **106,272.15** |
| ****Total Indirect Cost Expenditures** | | **111,839.00** | **111,839.00** | **960.54** | **5,566.85** | **0.00** | **106,272.15** | **106,272.15** |
| *****Total Expenditures** | | **411,077.00** | **411,077.00** | **8,673.85** | **22,441.30** | **6,942.52** | **381,693.18** | **381,693.18** |

**Revenue**

Grant: 193339 - Serratia Pathogenesis Status: Active Type: Grant
Fund: 193339 - Serratia Pathogenesis FMGR: Tisa, Louis S

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Tisa, Louis S | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DHHS, National Institutes of Health | | Effective Date: | 09/15/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | 1R15GM11909301A1 | CFDA #: 93.859 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/15/17 - 8/31/20 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UBMCLT - PI Louis S Tisa**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| 530000 Federal Programs | 0.00 | 0.00 | 8,673.85 | 22,441.30 | 0.00 | (22,441.30) | (22,441.30) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **8,673.85** | **22,441.30** | **0.00** | **(22,441.30)** | **(22,441.30)** |
| *****Total Revenue** | **0.00** | **0.00** | **8,673.85** | **22,441.30** | **0.00** | **(22,441.30)** | **(22,441.30)** |

Grant: 193340 - AT Leadership FY18 Status: Closing - BSC/Dept Review Type: Grant
Fund: 15P210 - AT Leadership FY18 Prog. Inc. FMGR: Willkomm, Therese

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Willkomm, Therese | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DHHS, Dept of Health & Human Services | | Effective Date: | 10/09/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 1701NHSGAT | CFDA #: 93.464 | Term Date: | | IDC Rate Code: | IDC10 | 10.00% | Budget Controls | A110 |
| Resp Org: | UFIOD0 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 10 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/1/16 - 9/30/18 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UFDDTW - PI Therese Willkomm**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 2,006.66 | 0.00 | (2,006.66) | (2,006.66) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **2,006.66** | **0.00** | **(2,006.66)** | **(2,006.66)** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 159.07 | 0.00 | (159.07) | (159.07) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **159.07** | **0.00** | **(159.07)** | **(159.07)** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 760.00 | 0.00 | (760.00) | (760.00) |
| 7112 | Research Supplies | 3,685.00 | 3,685.00 | 0.00 | 0.00 | 0.00 | 3,685.00 | 3,685.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.47 | 0.00 | (0.47) | (0.47) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 | 106.71 | 0.00 | (106.71) | (106.71) |
| 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 1,378.80 | 0.00 | (1,378.80) | (1,378.80) |
| 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 120.92 | 355.84 | 0.00 | (355.84) | (355.84) |
| 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 | 180.00 | 0.00 | (180.00) | (180.00) |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 588.84 | 10.92 | (599.76) | (599.76) |
| ***Total: Supplies** | | **3,685.00** | **3,685.00** | **120.92** | **3,370.66** | **10.92** | **303.42** | **303.42** |
| 76O220 | Int Alloc- Participant Support(Chg) | 0.00 | 0.00 | (1,253.00) | (1,253.00) | 0.00 | 1,253.00 | 1,253.00 |
| ***Total: Tuition/Participant Support** | | **0.00** | **0.00** | **(1,253.00)** | **(1,253.00)** | **0.00** | **1,253.00** | **1,253.00** |
| 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | 0.00 | (1,250.00) | 0.00 | 1,250.00 | 1,250.00 |
| ***Total: Not Applicable** | | **0.00** | **0.00** | **0.00** | **(1,250.00)** | **0.00** | **1,250.00** | **1,250.00** |
| ****Total Direct Cost Expenditures** | | **3,685.00** | **3,685.00** | **(1,132.08)** | **3,033.39** | **10.92** | **640.69** | **640.69** |
| 760300 | F&A Expenditures | 369.00 | 369.00 | 12.09 | 428.62 | 0.00 | (59.62) | (59.62) |
| ***Total: Indirect Costs** | | **369.00** | **369.00** | **12.09** | **428.62** | **0.00** | **(59.62)** | **(59.62)** |
| ****Total Indirect Cost Expenditures** | | **369.00** | **369.00** | **12.09** | **428.62** | **0.00** | **(59.62)** | **(59.62)** |
| *****Total Expenditures** | | **4,054.00** | **4,054.00** | **(1,119.99)** | **3,462.01** | **10.92** | **581.07** | **581.07** |
| **Revenue** | | | | | | | | |
| 531300 | Program Income-General | 0.00 | 0.00 | 3,611.00 | 31,805.26 | 0.00 | (31,805.26) | (31,805.26) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **3,611.00** | **31,805.26** | **0.00** | **(31,805.26)** | **(31,805.26)** |

Grant: 193340 - AT Leadership FY18 Status: Closing - BSC/Dept Review Type: Grant
Fund: 15P210 - AT Leadership FY18 Prog. Inc. FMGR: Willkomm, Therese

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Willkomm, Therese | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DHHS, Dept of Health & Human Services | | Effective Date: | 10/09/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 1701NHSGAT | CFDA #: 93.464 | Term Date: | | IDC Rate Code: | IDC10 | 10.00% | Budget Controls | A110 |
| Resp Org: | UFIOD0 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 10 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/1/16 - 9/30/18 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UFDDTW - PI Therese Willkomm**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total Revenue | **0.00** | **0.00** | **3,611.00** | **31,805.26** | **0.00** | **(31,805.26)** | **(31,805.26)** |

Grant: 193340 - AT Leadership FY18 Status: Closing - BSC/Dept Review Type: Grant
Fund: 193340 - AT Leadership FY18 FMGR: Willkomm, Therese

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Willkomm, Therese | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DHHS, Dept of Health & Human Services | | Effective Date: | 07/01/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 1701NHSGAT | CFDA #: 93.464 | Term Date: | | IDC Rate Code: | IDC10 | 10.00% | Budget Controls | A110 |
| Resp Org: | UFIOD0 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 10 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/1/16 - 9/30/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UFDDTW - PI Therese Willkomm**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 11,531.49 | 0.00 | (11,531.49) | (11,531.49) |
| 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 2,396.41 | 22,511.78 | 599.10 | (23,110.88) | (23,110.88) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 38,472.00 | 38,472.00 | 0.00 | 0.00 | 0.00 | 38,472.00 | 38,472.00 |
| 615F10 | PAT | 0.00 | 0.00 | 2,586.20 | 20,536.77 | 646.56 | (21,183.33) | (21,183.33) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 40,358.00 | 40,358.00 | 0.00 | 0.00 | 0.00 | 40,358.00 | 40,358.00 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 198.16 | 2,504.03 | 49.54 | (2,553.57) | (2,553.57) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,752.94 | 0.00 | (1,752.94) | (1,752.94) |
| ***Total: Personnel** | | **78,830.00** | **78,830.00** | **5,180.77** | **58,837.01** | **1,295.20** | **18,697.79** | **18,697.79** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 943.70 | 0.00 | (943.70) | (943.70) |
| 65YF10 | Full Fringe Benefit Distr Expe | 25,743.00 | 25,743.00 | 2,191.45 | 19,130.74 | 547.88 | 6,064.38 | 6,064.38 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 136.73 | 0.00 | (136.73) | (136.73) |
| ***Total: Fringe Benefits** | | **25,743.00** | **25,743.00** | **2,191.45** | **20,211.17** | **547.88** | **4,983.95** | **4,983.95** |
| 710 | Travel | 3,440.00 | 3,440.00 | 0.00 | 0.00 | 0.00 | 3,440.00 | 3,440.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 93.26 | 0.00 | (93.26) | (93.26) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 6,755.68 | 0.00 | (6,755.68) | (6,755.68) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,710.50 | 0.00 | (1,710.50) | (1,710.50) |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 76.30 | 76.30 | 0.00 | (76.30) | (76.30) |
| 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 350.00 | 350.00 | 0.00 | (350.00) | (350.00) |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 237.84 | 0.00 | (237.84) | (237.84) |
| 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 515.00 | 0.00 | (515.00) | (515.00) |
| 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 464.93 | 0.00 | (464.93) | (464.93) |
| 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 109.89 | 0.00 | (109.89) | (109.89) |
| 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 1,114.04 | 0.00 | (1,114.04) | (1,114.04) |
| 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 0.00 | 634.20 | 0.00 | (634.20) | (634.20) |
| ***Total: Travel** | | **3,440.00** | **3,440.00** | **426.30** | **12,061.64** | **0.00** | **(8,621.64)** | **(8,621.64)** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 745.84 | 0.00 | (745.84) | (745.84) |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 119.91 | 0.00 | (119.91) | (119.91) |
| 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 9,112.00 | 9,112.00 | 0.00 | 0.00 | 0.00 | 9,112.00 | 9,112.00 |

Grant: 193340 - AT Leadership FY18 Status: Closing - BSC/Dept Review Type: Grant
Fund: 193340 - AT Leadership FY18 FMGR: Willkomm, Therese

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Willkomm, Therese | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DHHS, Dept of Health & Human Services | | Effective Date: | 07/01/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 1701NHSGAT | CFDA #: 93.464 | Term Date: | | IDC Rate Code: | IDC10 | 10.00% | Budget Controls | A110 |
| Resp Org: | UFIOD0 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 10 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/1/16 - 9/30/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UFDDTW - PI Therese Willkomm**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 | 38.79 | 0.00 | (38.79) | (38.79) |
| 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 3,250.00 | 0.00 | (3,250.00) | (3,250.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 2,806.25 | 143.75 | (2,950.00) | (2,950.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 | 385.51 | 0.00 | (385.51) | (385.51) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 2,791.50 | 5,291.50 | 0.00 | (5,291.50) | (5,291.50) |
| 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 159.80 | 1,352.20 | 0.00 | (1,352.20) | (1,352.20) |
| 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 | 79.00 | 0.00 | (79.00) | (79.00) |
| 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 50.00 | (50.00) | (50.00) |
| 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 50.00 | (50.00) | (50.00) |
| ***Total: Supplies** | | **9,112.00** | **9,112.00** | **2,951.30** | **14,069.00** | **243.75** | **(5,200.75)** | **(5,200.75)** |
| ****Total Direct Cost Expenditures** | | **117,125.00** | **117,125.00** | **10,749.82** | **105,178.82** | **2,086.83** | **9,859.35** | **9,859.35** |
| 760300 | F&A Expenditures | 11,712.00 | 11,712.00 | 1,074.98 | 10,517.86 | 0.00 | 1,194.14 | 1,194.14 |
| ***Total: Indirect Costs** | | **11,712.00** | **11,712.00** | **1,074.98** | **10,517.86** | **0.00** | **1,194.14** | **1,194.14** |
| ****Total Indirect Cost Expenditures** | | **11,712.00** | **11,712.00** | **1,074.98** | **10,517.86** | **0.00** | **1,194.14** | **1,194.14** |
| *****Total Expenditures** | | **128,837.00** | **128,837.00** | **11,824.80** | **115,696.68** | **2,086.83** | **11,053.49** | **11,053.49** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 11,824.80 | 115,696.68 | 0.00 | (115,696.68) | (115,696.68) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **11,824.80** | **115,696.68** | **0.00** | **(115,696.68)** | **(115,696.68)** |
| *****Total Revenue** | | **0.00** | **0.00** | **11,824.80** | **115,696.68** | **0.00** | **(115,696.68)** | **(115,696.68)** |

Grant: 193340 - AT Leadership FY18 Status: Closing - BSC/Dept Review Type: Grant
Fund: 193341 - AT State FY18 FMGR: Willkomm, Therese

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Willkomm, Therese | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DHHS, Dept of Health & Human Services | | Effective Date: | 07/01/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 1701NHSGAT | CFDA #: 93.464 | Term Date: | | IDC Rate Code: | IDC10 | 10.00% | Budget Controls | A110 |
| Resp Org: | UFIOD0 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 10 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/1/16 - 9/30/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UFDDTW - PI Therese Willkomm**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 11,531.49 | 0.00 | (11,531.49) | (11,531.49) |
| 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 2,396.42 | 22,511.79 | 599.10 | (23,110.89) | (23,110.89) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 38,472.00 | 38,472.00 | 0.00 | 0.00 | 0.00 | 38,472.00 | 38,472.00 |
| 615F10 | PAT | 0.00 | 0.00 | 2,634.18 | 18,032.97 | 658.55 | (18,691.52) | (18,691.52) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 56,861.00 | 56,861.00 | 0.00 | 0.00 | 0.00 | 56,861.00 | 56,861.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 1,577.30 | 11,643.20 | 0.00 | (11,643.20) | (11,643.20) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 447.50 | 447.50 | 0.00 | (447.50) | (447.50) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 216.24 | 433.49 | 0.00 | (433.49) | (433.49) |
| ***Total: Personnel** | | **95,333.00** | **95,333.00** | **7,271.64** | **64,600.44** | **1,257.65** | **29,474.91** | **29,474.91** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 943.70 | 0.00 | (943.70) | (943.70) |
| 65YF10 | Full Fringe Benefit Distr Expe | 25,079.00 | 25,079.00 | 2,127.93 | 17,030.59 | 531.99 | 7,516.42 | 7,516.42 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 132.49 | 926.88 | 0.00 | (926.88) | (926.88) |
| ***Total: Fringe Benefits** | | **25,079.00** | **25,079.00** | **2,260.42** | **18,901.17** | **531.99** | **5,645.84** | **5,645.84** |
| 710 | Travel | 5,718.00 | 5,718.00 | 0.00 | 0.00 | 0.00 | 5,718.00 | 5,718.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 220.80 | 0.00 | (220.80) | (220.80) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,348.29 | 0.00 | (2,348.29) | (2,348.29) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 330.50 | 0.00 | (330.50) | (330.50) |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 50.69 | 50.69 | 0.00 | (50.69) | (50.69) |
| ***Total: Travel** | | **5,718.00** | **5,718.00** | **50.69** | **2,950.28** | **0.00** | **2,767.72** | **2,767.72** |
| 711100 | Supplies-General | 0.00 | 0.00 | 6,690.88 | 12,726.06 | 0.00 | (12,726.06) | (12,726.06) |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 40.50 | 477.93 | 0.00 | (477.93) | (477.93) |
| 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 | 111.40 | 0.00 | (111.40) | (111.40) |
| 7112 | Research Supplies | 22,162.00 | 22,162.00 | 0.00 | 0.00 | 0.00 | 22,162.00 | 22,162.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 | 0.18 | 0.00 | (0.18) | (0.18) |
| 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 750.00 | 0.00 | (750.00) | (750.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 350.00 | 104,725.76 | 14,400.00 | (119,125.76) | (119,125.76) |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 125,000.00 | 125,000.00 | 0.00 | 0.00 | 0.00 | 125,000.00 | 125,000.00 |

Grant: 193340 - AT Leadership FY18 Status: Closing - BSC/Dept Review Type: Grant
Fund: 193341 - AT State FY18 FMGR: Willkomm, Therese

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Willkomm, Therese | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DHHS, Dept of Health & Human Services | | Effective Date: | 07/01/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 1701NHSGAT | CFDA #: 93.464 | Term Date: | | IDC Rate Code: | IDC10 | 10.00% | Budget Controls | A110 |
| Resp Org: | UFIOD0 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 10 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/1/16 - 9/30/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UFDDTW - PI Therese Willkomm**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 87.83 | 0.00 | (87.83) | (87.83) |
| 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 87.83 | 311.75 | 0.00 | (311.75) | (311.75) |
| 718008 | Telecom-Internet Services | 0.00 | 0.00 | 40.01 | 396.23 | 0.00 | (396.23) | (396.23) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 2,791.50 | 2,791.50 | 0.00 | (2,791.50) | (2,791.50) |
| 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 14,245.70 | 17,183.10 | 30.00 | (17,213.10) | (17,213.10) |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 472.22 | (472.22) | (472.22) |
| 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 3.50 | 22.70 | 46.50 | (69.20) | (69.20) |
| 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 50.00 | (50.00) | (50.00) |
| ***Total: Supplies** | | **147,162.00** | **147,162.00** | **24,249.92** | **139,584.44** | **14,998.72** | **(7,421.16)** | **(7,421.16)** |
| ****Total Direct Cost Expenditures** | | **273,292.00** | **273,292.00** | **33,832.67** | **226,036.33** | **16,788.36** | **30,467.31** | **30,467.31** |
| 760300 | F&A Expenditures | 27,328.00 | 27,328.00 | 3,383.25 | 22,603.59 | 0.00 | 4,724.41 | 4,724.41 |
| ***Total: Indirect Costs** | | **27,328.00** | **27,328.00** | **3,383.25** | **22,603.59** | **0.00** | **4,724.41** | **4,724.41** |
| ****Total Indirect Cost Expenditures** | | **27,328.00** | **27,328.00** | **3,383.25** | **22,603.59** | **0.00** | **4,724.41** | **4,724.41** |
| *****Total Expenditures** | | **300,620.00** | **300,620.00** | **37,215.92** | **248,639.92** | **16,788.36** | **35,191.72** | **35,191.72** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 37,215.92 | 248,639.92 | 0.00 | (248,639.92) | (248,639.92) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **37,215.92** | **248,639.92** | **0.00** | **(248,639.92)** | **(248,639.92)** |
| *****Total Revenue** | | **0.00** | **0.00** | **37,215.92** | **248,639.92** | **0.00** | **(248,639.92)** | **(248,639.92)** |

Grant: 193342 - Behavioral Health Workforce Status: Active Type: Grant
Fund: 193342 - Behavioral Health Workforce FMGR: Lusenhop, Richard W

PI Name: Lusenhop, Richard W
Sponsor: US DHHS, Health Resources and Services Administration
Sponsor ID: M01HP313850100 CFDA #: 93.732
Resp Org: UFSW00
FRAGRNT Start/End Date: 9/30/17 - 8/31/21

**Fund Information**
Effective Date: 09/30/2017
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: UNHDST 8
Fund Type Level 2 P1

| | |
|---|---|
| Approved For Admin | NONE |
| Approved For Preaward | NO |
| Budget Controls | A110 |
| Equipment Vesting | USNH |
| Idc Waiver | NO |
| Sefa Classification | RESDEV |
| Uniform Guidance | YES |

**Org: UFSWWL - PI Will Lusenhop**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 30,732.67 | 0.00 | (30,732.67) | (30,732.67) |
| 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 2,266.51 | 41,488.18 | 16,507.00 | (57,995.18) | (57,995.18) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 169,619.00 | 169,619.00 | 0.00 | 0.00 | 0.00 | 169,619.00 | 169,619.00 |
| 615F10 | PAT | 0.00 | 0.00 | 1,053.93 | 23,181.97 | 6,423.98 | (29,605.95) | (29,605.95) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 23,908.00 | 23,908.00 | 0.00 | 0.00 | 0.00 | 23,908.00 | 23,908.00 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 274.95 | 3,489.45 | 2,749.50 | (6,238.95) | (6,238.95) |
| 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 3,800.00 | 3,800.00 | 0.00 | 0.00 | 0.00 | 3,800.00 | 3,800.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 110.00 | 1,387.50 | 0.00 | (1,387.50) | (1,387.50) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 96.00 | 276.00 | 0.00 | (276.00) | (276.00) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 8,088.00 | 8,088.00 | 0.00 | 0.00 | 0.00 | 8,088.00 | 8,088.00 |
| ***Total: Personnel** | | **205,415.00** | **205,415.00** | **3,801.39** | **100,555.77** | **25,680.48** | **79,178.75** | **79,178.75** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 2,499.99 | 0.00 | (2,499.99) | (2,499.99) |
| 65YF10 | Full Fringe Benefit Distr Expe | 64,223.00 | 64,223.00 | 1,520.84 | 28,607.72 | 10,862.85 | 24,752.43 | 24,752.43 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 9.24 | 111.00 | 0.00 | (111.00) | (111.00) |
| ***Total: Fringe Benefits** | | **64,223.00** | **64,223.00** | **1,530.08** | **31,218.71** | **10,862.85** | **22,141.44** | **22,141.44** |
| 710 | Travel | 4,600.00 | 4,600.00 | 0.00 | 0.00 | 0.00 | 4,600.00 | 4,600.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 388.71 | 0.00 | (388.71) | (388.71) |
| 710305 | Registration Fees-Other | 0.00 | 0.00 | 100.00 | 2,500.00 | 0.00 | (2,500.00) | (2,500.00) |
| 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 1,268.00 | 1,268.00 | 0.00 | (1,268.00) | (1,268.00) |
| ***Total: Travel** | | **4,600.00** | **4,600.00** | **1,368.00** | **4,156.71** | **0.00** | **443.29** | **443.29** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 49.00 | 0.00 | (49.00) | (49.00) |
| 7112 | Research Supplies | 26,650.00 | 26,650.00 | 0.00 | 0.00 | 0.00 | 26,650.00 | 26,650.00 |
| 717000 | Consulting-General | 8,000.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 8,000.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | (8,000.00) | (8,000.00) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 | 1,405.90 | 0.00 | (1,405.90) | (1,405.90) |
| ***Total: Supplies** | | **34,650.00** | **34,650.00** | **0.00** | **1,454.90** | **8,000.00** | **25,195.10** | **25,195.10** |
| 722200 | Participant Support | 580,000.00 | 580,000.00 | 0.00 | 175,000.00 | 0.00 | 405,000.00 | 405,000.00 |
| 722205 | Participant Sup-Stipends | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

Grant: 193342 - Behavioral Health Workforce Status: Active Type: Grant
Fund: 193342 - Behavioral Health Workforce FMGR: Lusenhop, Richard W

| | | | |
|---|---|---|---|
| PI Name: | Lusenhop, Richard W | | |
| Sponsor: | US DHHS, Health Resources and Services Administration | | |
| Sponsor ID: | M01HP313850100 | CFDA #: 93.732 | |
| Resp Org: | UFSW00 | | |
| FRAGRNT Start/End Date: | 9/30/17 - 8/31/21 | | |

**Fund Information**

| | |
|---|---|
| Effective Date: | 09/30/2017 |
| Term Date: | |
| Expend End Date: | |
| Rev Account: | 530000 |

**Fund Indirect Cost Information**

| | | |
|---|---|---|
| IDC Basis Code: | TDC | |
| IDC Rate Code: | IDC8 | 8.00% |
| IDC Dist From Code: | UNHDST | 8 |
| Fund Type Level 2 | P1 | |

| | |
|---|---|
| Approved For Admin | NONE |
| Approved For Preaward | NO |
| Budget Controls | A110 |
| Equipment Vesting | USNH |
| Idc Waiver | NO |
| Sefa Classification | RESDEV |
| Uniform Guidance | YES |

**Org: UFSWWL - PI Will Lusenhop**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: Tuition/Participant Support** | **580,000.00** | **580,000.00** | **0.00** | **175,000.00** | **0.00** | **405,000.00** | **405,000.00** |
| ****Total Direct Cost Expenditures** | **888,888.00** | **888,888.00** | **6,699.47** | **312,386.09** | **44,543.33** | **531,958.58** | **531,958.58** |
| 760300 F&A Expenditures | 71,112.00 | 71,112.00 | 535.96 | 24,991.09 | 0.00 | 46,120.91 | 46,120.91 |
| ***Total: Indirect Costs** | **71,112.00** | **71,112.00** | **535.96** | **24,991.09** | **0.00** | **46,120.91** | **46,120.91** |
| ****Total Indirect Cost Expenditures** | **71,112.00** | **71,112.00** | **535.96** | **24,991.09** | **0.00** | **46,120.91** | **46,120.91** |
| *****Total Expenditures** | **960,000.00** | **960,000.00** | **7,235.43** | **337,377.18** | **44,543.33** | **578,079.49** | **578,079.49** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 7,235.43 | 337,377.18 | 0.00 | (337,377.18) | (337,377.18) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **7,235.43** | **337,377.18** | **0.00** | **(337,377.18)** | **(337,377.18)** |
| *****Total Revenue** | **0.00** | **0.00** | **7,235.43** | **337,377.18** | **0.00** | **(337,377.18)** | **(337,377.18)** |

Grant: 193343 - EPM RRTC Year 3 - 5 Status: Active Type: Grant
Fund: 193343 - EPM RRTC Year 3 of 5 FMGR: Brucker, Debra L

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Brucker, Debra L | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DHHS, Dept of Health & Human Services | | Effective Date: | 09/30/2017 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | 90RT5037-03-00 | CFDA #: 93.433 | Term Date: | | IDC Rate Code: | IDC15 | 15.00% | Budget Controls | STDBUD |
| Resp Org: | UFIOD0 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 15 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/30/17 - 9/29/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UFDDDB - PI Debra Brucker**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 27,270.72 | 0.00 | (27,270.72) | (27,270.72) |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 4,689.64 | 38,095.44 | 1,172.41 | (39,267.85) | (39,267.85) |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 2,987.66 | 31,179.06 | 853.62 | (32,032.68) | (32,032.68) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 126,492.00 | 126,492.00 | 0.00 | 0.00 | 0.00 | 126,492.00 | 126,492.00 |
| 615F10 | PAT | 0.00 | 0.00 | 2,529.10 | 30,014.15 | 632.28 | (30,646.43) | (30,646.43) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 124,894.00 | 124,894.00 | 0.00 | 0.00 | 0.00 | 124,894.00 | 124,894.00 |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 293.28 | 3,717.41 | 73.32 | (3,790.73) | (3,790.73) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 997.50 | 10,470.00 | 0.00 | (10,470.00) | (10,470.00) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 42,275.00 | 42,275.00 | 0.00 | 0.00 | 0.00 | 42,275.00 | 42,275.00 |
| ***Total: Personnel** | | **293,661.00** | **293,661.00** | **11,497.18** | **140,746.78** | **2,731.63** | **150,182.59** | **150,182.59** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 2,255.00 | 0.00 | (2,255.00) | (2,255.00) |
| 65YF10 | Full Fringe Benefit Distr Expe | 87,351.40 | 87,351.40 | 4,441.35 | 43,242.35 | 1,155.47 | 42,953.58 | 42,953.58 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 83.79 | 836.78 | 0.00 | (836.78) | (836.78) |
| ***Total: Fringe Benefits** | | **87,351.40** | **87,351.40** | **4,525.14** | **46,334.13** | **1,155.47** | **39,861.80** | **39,861.80** |
| 710 | Travel | 6,744.00 | 6,744.00 | 0.00 | 0.00 | 0.00 | 6,744.00 | 6,744.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 484.68 | 0.00 | (484.68) | (484.68) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 275.00 | 0.00 | (275.00) | (275.00) |
| 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 415.00 | 415.00 | 0.00 | (415.00) | (415.00) |
| 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 491.79 | 491.79 | 0.00 | (491.79) | (491.79) |
| 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 251.41 | 251.41 | 0.00 | (251.41) | (251.41) |
| ***Total: Travel** | | **6,744.00** | **6,744.00** | **1,158.20** | **1,917.88** | **0.00** | **4,826.12** | **4,826.12** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 44.70 | 0.00 | (44.70) | (44.70) |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 562.50 | 0.00 | (562.50) | (562.50) |
| 711190 | Publications cost | 0.00 | 0.00 | 0.00 | 25.00 | 0.00 | (25.00) | (25.00) |
| 7112 | Research Supplies | 32,487.00 | 32,487.00 | 0.00 | 0.00 | 0.00 | 32,487.00 | 32,487.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 9.83 | 0.00 | (9.83) | (9.83) |
| 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 | 118.12 | 0.00 | (118.12) | (118.12) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 22,746.50 | 344,514.50 | 23,048.50 | (367,563.00) | (367,563.00) |

Grant: 193343 - EPM RRTC Year 3 - 5 Status: Active Type: Grant
Fund: 193343 - EPM RRTC Year 3 of 5 FMGR: Brucker, Debra L

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Brucker, Debra L | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DHHS, Dept of Health & Human Services | | Effective Date: | 09/30/2017 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | 90RT5037-03-00 | CFDA #: 93.433 | Term Date: | | IDC Rate Code: | IDC15 | 15.00% | Budget Controls | STDBUD |
| Resp Org: | UFIOD0 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 15 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/30/17 - 9/29/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UFDDDB - PI Debra Brucker**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 363,063.00 | 363,063.00 | 0.00 | 0.00 | 0.00 | 363,063.00 | 363,063.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 705.93 | 0.00 | (705.93) | (705.93) |
| 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 | 3,597.95 | 0.00 | (3,597.95) | (3,597.95) |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 220.00 | (220.00) | (220.00) |
| 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 | 0.41 | 49.59 | (50.00) | (50.00) |
| ***Total: Supplies** | | **395,550.00** | **395,550.00** | **22,746.50** | **349,578.94** | **23,318.09** | **22,652.97** | **22,652.97** |
| 7300 | Subcontracts | 122,558.00 | 122,558.00 | 0.00 | 0.00 | 0.00 | 122,558.00 | 122,558.00 |
| 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | (30,000.00) | (30,000.00) |
| 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 | 26,587.38 | 27,387.62 | (53,975.00) | (53,975.00) |
| 730004 | Subcontracts 04 | 0.00 | 0.00 | 0.00 | 0.00 | 25,000.00 | (25,000.00) | (25,000.00) |
| 730005 | Subcontracts 05 | 0.00 | 0.00 | 0.00 | 17,302.37 | 18,756.63 | (36,059.00) | (36,059.00) |
| ***Total: Contractual** | | **122,558.00** | **122,558.00** | **0.00** | **43,889.75** | **101,144.25** | **(22,476.00)** | **(22,476.00)** |
| ****Total Direct Cost Expenditures** | | **905,864.40** | **905,864.40** | **39,927.02** | **582,467.48** | **128,349.44** | **195,047.48** | **195,047.48** |
| 760300 | F&A Expenditures | 135,880.00 | 135,880.00 | 5,989.04 | 87,370.21 | 0.00 | 48,509.79 | 48,509.79 |
| ***Total: Indirect Costs** | | **135,880.00** | **135,880.00** | **5,989.04** | **87,370.21** | **0.00** | **48,509.79** | **48,509.79** |
| ****Total Indirect Cost Expenditures** | | **135,880.00** | **135,880.00** | **5,989.04** | **87,370.21** | **0.00** | **48,509.79** | **48,509.79** |
| *****Total Expenditures** | | **1,041,744.40** | **1,041,744.40** | **45,916.06** | **669,837.69** | **128,349.44** | **243,557.27** | **243,557.27** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 45,916.06 | 669,837.69 | 0.00 | (669,837.69) | (669,837.69) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **45,916.06** | **669,837.69** | **0.00** | **(669,837.69)** | **(669,837.69)** |
| *****Total Revenue** | | **0.00** | **0.00** | **45,916.06** | **669,837.69** | **0.00** | **(669,837.69)** | **(669,837.69)** |

Grant: 193343 - EPM RRTC Year 3 - 5 Status: Active Type: Grant
Fund: 193371 - EPM RRTC Year 4 of 5 FMGR: Brucker, Debra L

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Brucker, Debra L | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DHHS, Dept of Health & Human Services | | Effective Date: | 07/01/2018 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | 90RT5037-03-00 | CFDA #: 93.433 | Term Date: | | IDC Rate Code: | IDC15 | 15.00% | Budget Controls | STDBUD |
| Resp Org: | UFIOD0 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 15 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/30/17 - 9/29/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UFDDDB - PI Debra Brucker**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 68,878.00 | 68,878.00 | 0.00 | 0.00 | 0.00 | 68,878.00 | 68,878.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 88,669.00 | 88,669.00 | 0.00 | 0.00 | 0.00 | 88,669.00 | 88,669.00 |
| 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 27,383.00 | 27,383.00 | 0.00 | 0.00 | 0.00 | 27,383.00 | 27,383.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 6,556.00 | 6,556.00 | 0.00 | 0.00 | 0.00 | 6,556.00 | 6,556.00 |
| ***Total: Personnel** | | **191,486.00** | **191,486.00** | **0.00** | **0.00** | **0.00** | **191,486.00** | **191,486.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 58,318.00 | 58,318.00 | 0.00 | 0.00 | 0.00 | 58,318.00 | 58,318.00 |
| ***Total: Fringe Benefits** | | **58,318.00** | **58,318.00** | **0.00** | **0.00** | **0.00** | **58,318.00** | **58,318.00** |
| 710 | Travel | 10,200.00 | 10,200.00 | 0.00 | 0.00 | 0.00 | 10,200.00 | 10,200.00 |
| ***Total: Travel** | | **10,200.00** | **10,200.00** | **0.00** | **0.00** | **0.00** | **10,200.00** | **10,200.00** |
| 7112 | Research Supplies | 32,725.00 | 32,725.00 | 0.00 | 0.00 | 0.00 | 32,725.00 | 32,725.00 |
| ***Total: Supplies** | | **32,725.00** | **32,725.00** | **0.00** | **0.00** | **0.00** | **32,725.00** | **32,725.00** |
| 7300 | Subcontracts | 468,140.00 | 468,140.00 | 0.00 | 0.00 | 0.00 | 468,140.00 | 468,140.00 |
| ***Total: Contractual** | | **468,140.00** | **468,140.00** | **0.00** | **0.00** | **0.00** | **468,140.00** | **468,140.00** |
| ****Total Direct Cost Expenditures** | | **760,869.00** | **760,869.00** | **0.00** | **0.00** | **0.00** | **760,869.00** | **760,869.00** |
| 760300 | F&A Expenditures | 114,130.00 | 114,130.00 | 0.00 | 0.00 | 0.00 | 114,130.00 | 114,130.00 |
| ***Total: Indirect Costs** | | **114,130.00** | **114,130.00** | **0.00** | **0.00** | **0.00** | **114,130.00** | **114,130.00** |
| ****Total Indirect Cost Expenditures** | | **114,130.00** | **114,130.00** | **0.00** | **0.00** | **0.00** | **114,130.00** | **114,130.00** |
| *****Total Expenditures** | | **874,999.00** | **874,999.00** | **0.00** | **0.00** | **0.00** | **874,999.00** | **874,999.00** |

Grant: 193345 - Stress Erythropoiesis Status: Active Type: Grant
Fund: 15CB33 - CS Salary Cap FMGR: Wojchowski, Don M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wojchowski, Don M | | **Fund Information** | | **Fund Indirect Cost Information** | | |
| Sponsor: | US DHHS, National Institutes of Health | | Effective Date: | 10/10/2017 | IDC Basis Code: | | |
| Sponsor ID: | 7R01DK08943908 | CFDA #: 93.847 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/17 - 5/31/19 | | Rev Account: | | Fund Type Level 2 | P1 | |

| | |
|---|---|
| Approved For Admin | NONE |
| Approved For Preaward | YES |
| Budget Controls | A110 |
| Equipment Vesting | USNH |
| Idc Waiver | YES |
| Sefa Classification | RESDEV |
| Uniform Guidance | YES |

**Org: UBMCDW - PI Don Wojchowski**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 3,166.74 | 0.00 | (3,166.74) | (3,166.74) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| ***Total: Personnel** | | **1.00** | **1.00** | **0.00** | **3,166.74** | **0.00** | **(3,165.74)** | **(3,165.74)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 253.13 | 0.00 | (253.13) | (253.13) |
| 65YF10 | Full Fringe Benefit Distr Expe | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| ***Total: Fringe Benefits** | | **1.00** | **1.00** | **0.00** | **253.13** | **0.00** | **(252.13)** | **(252.13)** |
| ****Total Direct Cost Expenditures** | | **2.00** | **2.00** | **0.00** | **3,419.87** | **0.00** | **(3,417.87)** | **(3,417.87)** |
| *****Total Expenditures** | | **2.00** | **2.00** | **0.00** | **3,419.87** | **0.00** | **(3,417.87)** | **(3,417.87)** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 1,107.55 | 3,419.87 | 0.00 | (3,419.87) | (3,419.87) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **1,107.55** | **3,419.87** | **0.00** | **(3,419.87)** | **(3,419.87)** |
| *****Total Revenue** | | **0.00** | **0.00** | **1,107.55** | **3,419.87** | **0.00** | **(3,419.87)** | **(3,419.87)** |

Grant: 193345 - Stress Erythropoiesis Status: Active Type: Grant
Fund: 193345 - Stress Erythropoiesis FMGR: Wojchowski, Don M

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Wojchowski, Don M | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DHHS, National Institutes of Health | | Effective Date: | 07/01/2017 | IDC Basis Code: | MTDCNS | | Approved For Preaward | YES |
| Sponsor ID: | 7R01DK08943908 | CFDA #: 93.847 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/17 - 5/31/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | YES |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UBMCDW - PI Don Wojchowski**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 19,044.81 | 0.00 | (19,044.81) | (19,044.81) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 17,392.00 | 17,392.00 | 0.00 | 0.00 | 0.00 | 17,392.00 | 17,392.00 |
| 611Q90 | Post Doc | 0.00 | 0.00 | 1,877.69 | 22,813.94 | 16,899.21 | (39,713.15) | (39,713.15) |
| 615F10 | PAT | 0.00 | 0.00 | 7,091.14 | 107,167.59 | 70,911.50 | (178,079.09) | (178,079.09) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 141,800.00 | 141,800.00 | 0.00 | 0.00 | 0.00 | 141,800.00 | 141,800.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 4,186.50 | 0.00 | (4,186.50) | (4,186.50) |
| ***Total: Personnel** | | **159,192.00** | **159,192.00** | **8,968.83** | **153,212.84** | **87,810.71** | **(81,831.55)** | **(81,831.55)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,523.79 | 0.00 | (1,523.79) | (1,523.79) |
| 65YF10 | Full Fringe Benefit Distr Expe | 60,756.00 | 60,756.00 | 2,999.54 | 44,988.33 | 29,995.57 | (14,227.90) | (14,227.90) |
| 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 439.38 | 6,008.53 | 3,954.42 | (9,962.95) | (9,962.95) |
| ***Total: Fringe Benefits** | | **60,756.00** | **60,756.00** | **3,438.92** | **52,520.65** | **33,949.99** | **(25,714.64)** | **(25,714.64)** |
| 710 | Travel | 4,553.00 | 4,553.00 | 0.00 | 0.00 | 0.00 | 4,553.00 | 4,553.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 412.59 | 0.00 | (412.59) | (412.59) |
| ***Total: Travel** | | **4,553.00** | **4,553.00** | **0.00** | **412.59** | **0.00** | **4,140.41** | **4,140.41** |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 219.11 | 0.00 | (219.11) | (219.11) |
| 7112 | Research Supplies | 105,900.00 | 105,900.00 | 0.00 | 0.00 | 0.00 | 105,900.00 | 105,900.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 17,152.26 | 0.00 | (17,152.26) | (17,152.26) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 1,073.06 | 0.00 | (1,073.06) | (1,073.06) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 320.81 | 0.00 | (320.81) | (320.81) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 21,176.20 | 0.00 | (21,176.20) | (21,176.20) |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 4,282.00 | 4,282.00 | 0.00 | 0.00 | 0.00 | 4,282.00 | 4,282.00 |
| 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 | 153.50 | 0.00 | (153.50) | (153.50) |
| 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 | 16.00 | 0.00 | (16.00) | (16.00) |
| ***Total: Supplies** | | **110,182.00** | **110,182.00** | **0.00** | **40,110.94** | **0.00** | **70,071.06** | **70,071.06** |
| 7300 | Subcontracts | 39,500.00 | 39,500.00 | 0.00 | 0.00 | 0.00 | 39,500.00 | 39,500.00 |
| ***Total: Contractual** | | **39,500.00** | **39,500.00** | **0.00** | **0.00** | **0.00** | **39,500.00** | **39,500.00** |
| ****Total Direct Cost Expenditures** | | **374,183.00** | **374,183.00** | **12,407.75** | **246,257.02** | **121,760.70** | **6,165.28** | **6,165.28** |
| 760300 | F&A Expenditures | 167,531.00 | 167,531.00 | 6,265.89 | 123,357.86 | 0.00 | 44,173.14 | 44,173.14 |

Grant: 193345 - Stress Erythropoiesis Status: Active Type: Grant
Fund: 193345 - Stress Erythropoiesis FMGR: Wojchowski, Don M

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Wojchowski, Don M | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DHHS, National Institutes of Health | | Effective Date: | 07/01/2017 | IDC Basis Code: | MTDCNS | | Approved For Preaward | YES |
| Sponsor ID: | 7R01DK08943908 | CFDA #: 93.847 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/17 - 5/31/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | YES |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UBMCDW - PI Don Wojchowski**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: Indirect Costs** | **167,531.00** | **167,531.00** | **6,265.89** | **123,357.86** | **0.00** | **44,173.14** | **44,173.14** |
| ****Total Indirect Cost Expenditures** | **167,531.00** | **167,531.00** | **6,265.89** | **123,357.86** | **0.00** | **44,173.14** | **44,173.14** |
| *****Total Expenditures** | **541,714.00** | **541,714.00** | **18,673.64** | **369,614.88** | **121,760.70** | **50,338.42** | **50,338.42** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 18,673.64 | 369,614.88 | 0.00 | (369,614.88) | (369,614.88) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **18,673.64** | **369,614.88** | **0.00** | **(369,614.88)** | **(369,614.88)** |
| *****Total Revenue** | **0.00** | **0.00** | **18,673.64** | **369,614.88** | **0.00** | **(369,614.88)** | **(369,614.88)** |

Grant: 193346 - Sexual Violence: Peer-Led Yr2 Status: Active Type: Grant
Fund: 193346 - Sexual Violence: Peer-Led Yr2 FMGR: Edwards, Katie M

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Edwards, Katie M | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DHHS, Centers for Disease Control | | Effective Date: | 09/30/2017 | IDC Basis Code: | MTDCS | | Approved For Preaward | NO |
| Sponsor ID: | 5U01CE00283802 | CFDA #: 93.991 | Term Date: | | IDC Rate Code: | URESOF | 26.00% | Budget Controls | A110 |
| Resp Org: | UCEVWC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/30/17 - 9/29/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UCPYKE - PI Katie Edwards**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 9,900.38 | 0.00 | (9,900.38) | (9,900.38) |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 4,222.35 | 0.00 | (4,222.35) | (4,222.35) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 85,285.00 | 85,285.00 | 0.00 | 0.00 | 0.00 | 85,285.00 | 85,285.00 |
| 611Q90 | Post Doc | 7,548.00 | 7,548.00 | 774.16 | 3,057.91 | 193.54 | 4,296.55 | 4,296.55 |
| 615F10 | PAT | 0.00 | 0.00 | 1,855.57 | 36,999.25 | 479.16 | (37,478.41) | (37,478.41) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 208,882.00 | 208,882.00 | 0.00 | 0.00 | 0.00 | 208,882.00 | 208,882.00 |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 3,502.46 | 0.00 | (3,502.46) | (3,502.46) |
| 617F10 | Operating Staff | 0.00 | 0.00 | 3,280.00 | 20,479.50 | 820.00 | (21,299.50) | (21,299.50) |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 3,636.41 | 0.00 | (3,636.41) | (3,636.41) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 696.00 | 138,587.10 | 0.00 | (138,587.10) | (138,587.10) |
| 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 | 99.00 | 0.00 | (99.00) | (99.00) |
| 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 2,880.00 | 11,263.50 | 0.00 | (11,263.50) | (11,263.50) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 298.50 | 0.00 | (298.50) | (298.50) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 90,000.00 | 90,000.00 | 0.00 | 0.00 | 0.00 | 90,000.00 | 90,000.00 |
| ***Total: Personnel** | | **391,715.00** | **391,715.00** | **9,485.73** | **232,046.36** | **1,492.70** | **158,175.94** | **158,175.94** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,362.65 | 0.00 | (1,362.65) | (1,362.65) |
| 65YF10 | Full Fringe Benefit Distr Expe | 113,610.00 | 113,610.00 | 2,172.30 | 25,930.62 | 549.54 | 87,129.84 | 87,129.84 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 58.46 | 10,850.51 | 0.00 | (10,850.51) | (10,850.51) |
| 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 181.16 | 744.25 | 45.29 | (789.54) | (789.54) |
| 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 241.92 | 930.07 | 0.00 | (930.07) | (930.07) |
| ***Total: Fringe Benefits** | | **113,610.00** | **113,610.00** | **2,653.84** | **39,818.10** | **594.83** | **73,197.07** | **73,197.07** |
| 710 | Travel | 34,778.00 | 34,778.00 | 0.00 | 0.00 | 0.00 | 34,778.00 | 34,778.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 49.07 | 0.00 | (49.07) | (49.07) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 27,370.68 | 0.00 | (27,370.68) | (27,370.68) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 994.21 | 0.00 | (994.21) | (994.21) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 8.52 | 0.00 | (8.52) | (8.52) |
| 710430 | Non-Emp Travel-Consult/Serv Prov | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | (4,000.00) | (4,000.00) |
| 710D10 | Domestic Travel NH - Airfare | 0.00 | 0.00 | 0.00 | 1,266.90 | 0.00 | (1,266.90) | (1,266.90) |
| 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 80.56 | 0.00 | (80.56) | (80.56) |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 1,253.40 | 0.00 | (1,253.40) | (1,253.40) |

Grant: 193346 - Sexual Violence: Peer-Led Yr2 Status: Active Type: Grant
Fund: 193346 - Sexual Violence: Peer-Led Yr2 FMGR: Edwards, Katie M

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Edwards, Katie M | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DHHS, Centers for Disease Control | | Effective Date: | 09/30/2017 | IDC Basis Code: | MTDCS | | Approved For Preaward | NO |
| Sponsor ID: | 5U01CE00283802 | CFDA #: 93.991 | Term Date: | | IDC Rate Code: | URESOF | 26.00% | Budget Controls | A110 |
| Resp Org: | UCEVWC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/30/17 - 9/29/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UCPYKE - PI Katie Edwards**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 698.60 | 0.00 | (698.60) | (698.60) |
| 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 384.82 | 0.00 | (384.82) | (384.82) |
| ***Total: Travel** | | **34,778.00** | **34,778.00** | **0.00** | **32,106.76** | **4,000.00** | **(1,328.76)** | **(1,328.76)** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 37.77 | 77.71 | 0.00 | (77.71) | (77.71) |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 1,789.80 | 0.00 | (1,789.80) | (1,789.80) |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 359.88 | 817.11 | 0.00 | (817.11) | (817.11) |
| 711173 | Supplies-telephone calling program | 0.00 | 0.00 | 0.00 | 181.76 | 0.00 | (181.76) | (181.76) |
| 7112 | Research Supplies | 85,300.00 | 67,426.00 | 0.00 | 0.00 | 0.00 | 85,300.00 | 67,426.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 6.09 | 11,284.63 | 0.00 | (11,284.63) | (11,284.63) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 10,163.40 | 0.00 | (10,163.40) | (10,163.40) |
| 714000 | Postage-General | 0.00 | 0.00 | 2.50 | 2,271.35 | 0.00 | (2,271.35) | (2,271.35) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 25.00 | 0.00 | (25.00) | (25.00) |
| 716120 | Rentals-Property or Room | 0.00 | 0.00 | 100.00 | 2,470.00 | 0.00 | (2,470.00) | (2,470.00) |
| 717000 | Consulting-General | 54,888.00 | 54,888.00 | 0.00 | 0.00 | 0.00 | 54,888.00 | 54,888.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 22,716.80 | 14,786.45 | (37,503.25) | (37,503.25) |
| 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 16,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 16,000.00 | 20,000.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 85.05 | 302.44 | 0.00 | (302.44) | (302.44) |
| 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 | 854.02 | 0.00 | (854.02) | (854.02) |
| 718008 | Telecom-Internet Services | 0.00 | 0.00 | 111.81 | 329.05 | 0.00 | (329.05) | (329.05) |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 432.80 | 0.00 | (432.80) | (432.80) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 | 2,486.02 | 0.00 | (2,486.02) | (2,486.02) |
| 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 2,372.50 | 0.00 | (2,372.50) | (2,372.50) |
| 780015 | Heating Fuels-Natural gas | 0.00 | 0.00 | 0.00 | 3.12 | 0.00 | (3.12) | (3.12) |
| 780100 | Electricity | 0.00 | 0.00 | 74.55 | 320.57 | 0.00 | (320.57) | (320.57) |
| 780Z00 | Other Utilities-Water and Sewer | 0.00 | 0.00 | 153.25 | 298.37 | 0.00 | (298.37) | (298.37) |
| 780Z75 | Other Utilities | 0.00 | 0.00 | 15.45 | 43.47 | 0.00 | (43.47) | (43.47) |
| ***Total: Supplies** | | **156,188.00** | **142,314.00** | **946.35** | **59,239.92** | **14,786.45** | **82,161.63** | **68,287.63** |
| 7300 | Subcontracts | 141,332.00 | 141,332.00 | 0.00 | 0.00 | 0.00 | 141,332.00 | 141,332.00 |
| 730001 | Subcontracts 01 | 0.00 | 0.00 | 29,984.05 | 48,765.19 | 36,574.81 | (85,340.00) | (85,340.00) |

Grant: 193346 - Sexual Violence: Peer-Led Yr2 Status: Active Type: Grant
Fund: 193346 - Sexual Violence: Peer-Led Yr2 FMGR: Edwards, Katie M

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Edwards, Katie M | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DHHS, Centers for Disease Control | | Effective Date: | 09/30/2017 | IDC Basis Code: | MTDCS | | Approved For Preaward | NO |
| Sponsor ID: | 5U01CE00283802 | CFDA #: 93.991 | Term Date: | | IDC Rate Code: | URESOF | 26.00% | Budget Controls | A110 |
| Resp Org: | UCEVWC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/30/17 - 9/29/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UCPYKE - PI Katie Edwards**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: Contractual** | **141,332.00** | **141,332.00** | **29,984.05** | **48,765.19** | **36,574.81** | **55,992.00** | **55,992.00** |
| ****Total Direct Cost Expenditures** | **837,623.00** | **823,749.00** | **43,069.97** | **411,976.33** | **57,448.79** | **368,197.88** | **354,323.88** |
| 760300 F&A Expenditures | 163,702.00 | 177,576.00 | 3,402.35 | 94,434.89 | 0.00 | 69,267.11 | 83,141.11 |
| ***Total: Indirect Costs** | **163,702.00** | **177,576.00** | **3,402.35** | **94,434.89** | **0.00** | **69,267.11** | **83,141.11** |
| ****Total Indirect Cost Expenditures** | **163,702.00** | **177,576.00** | **3,402.35** | **94,434.89** | **0.00** | **69,267.11** | **83,141.11** |
| *****Total Expenditures** | **1,001,325.00** | **1,001,325.00** | **46,472.32** | **506,411.22** | **57,448.79** | **437,464.99** | **437,464.99** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 46,472.32 | 506,411.22 | 0.00 | (506,411.22) | (506,411.22) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **46,472.32** | **506,411.22** | **0.00** | **(506,411.22)** | **(506,411.22)** |
| *****Total Revenue** | **0.00** | **0.00** | **46,472.32** | **506,411.22** | **0.00** | **(506,411.22)** | **(506,411.22)** |

Grant: 193347 - GreenDot Year 3 Status: Closing - BSC/Dept Review Type: Grant
Fund: 193347 - GreenDot Year 3 FMGR: Banyard, Victoria L

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Banyard, Victoria L | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DHHS, Centers for Disease Control | | Effective Date: | 09/30/2017 | IDC Basis Code: | MTDCS | | Approved For Preaward | NO |
| Sponsor ID: | 5U01CE00265203 | CFDA #: 93.136 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | A110 |
| Resp Org: | UCEVWC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/30/17 - 9/29/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UCEVWC - Ending Violence/Women on Campus**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 22,104.70 | 0.00 | (22,104.70) | (22,104.70) |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 2,948.72 | 28,999.66 | 737.18 | (29,736.84) | (29,736.84) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 50,499.45 | 50,499.45 | 0.00 | 0.00 | 0.00 | 50,499.45 | 50,499.45 |
| 613N10 | Graduate Assistant | 0.00 | 0.00 | 2,520.49 | 18,394.31 | 504.10 | (18,898.41) | (18,898.41) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 40,494.78 | 40,494.78 | 0.00 | 0.00 | 0.00 | 40,494.78 | 40,494.78 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 5,133.00 | 5,133.00 | 0.00 | 0.00 | 0.00 | 5,133.00 | 5,133.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 289.00 | 568.00 | 0.00 | (568.00) | (568.00) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 2,030.01 | 0.00 | (2,030.01) | (2,030.01) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 1,465.62 | 0.00 | (1,465.62) | (1,465.62) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 19,518.62 | 19,518.62 | 0.00 | 0.00 | 0.00 | 19,518.62 | 19,518.62 |
| ***Total: Personnel** | | **115,645.85** | **115,645.85** | **5,758.21** | **73,562.30** | **1,241.28** | **40,842.27** | **40,842.27** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,778.22 | 0.00 | (1,778.22) | (1,778.22) |
| 65YF10 | Full Fringe Benefit Distr Expe | 16,191.30 | 16,191.30 | 1,247.30 | 12,165.62 | 311.83 | 3,713.85 | 3,713.85 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 24.28 | 46.67 | 0.00 | (46.67) | (46.67) |
| ***Total: Fringe Benefits** | | **16,191.30** | **16,191.30** | **1,271.58** | **13,990.51** | **311.83** | **1,888.96** | **1,888.96** |
| 710 | Travel | 22,492.57 | 22,492.57 | 0.00 | 0.00 | 0.00 | 22,492.57 | 22,492.57 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 865.56 | 0.00 | (865.56) | (865.56) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 3,266.21 | 0.00 | (3,266.21) | (3,266.21) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 | 317.03 | 0.00 | (317.03) | (317.03) |
| 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 216.31 | 0.00 | (216.31) | (216.31) |
| 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 78.00 | 0.00 | (78.00) | (78.00) |
| ***Total: Travel** | | **22,492.57** | **22,492.57** | **0.00** | **4,743.11** | **0.00** | **17,749.46** | **17,749.46** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 88.20 | 88.20 | 0.00 | (88.20) | (88.20) |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 221.22 | 0.00 | (221.22) | (221.22) |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 3,458.00 | 0.00 | (3,458.00) | (3,458.00) |
| 7112 | Research Supplies | 30,938.99 | 30,938.99 | 0.00 | 0.00 | 0.00 | 30,938.99 | 30,938.99 |
| 711200 | Research Supplies | 0.00 | 0.00 | 79.99 | 5,909.27 | 13,212.66 | (19,121.93) | (19,121.93) |

Grant: 193347 - GreenDot Year 3 Status: Closing - BSC/Dept Review Type: Grant
Fund: 193347 - GreenDot Year 3 FMGR: Banyard, Victoria L

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Banyard, Victoria L | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DHHS, Centers for Disease Control | | Effective Date: | 09/30/2017 | IDC Basis Code: | MTDCS | | Approved For Preaward | NO |
| Sponsor ID: | 5U01CE00265203 | CFDA #: 93.136 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | A110 |
| Resp Org: | UCEVWC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/30/17 - 9/29/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UCEVWC - Ending Violence/Women on Campus**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 121.52 | 0.00 | (121.52) | (121.52) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 28.65 | 0.00 | (28.65) | (28.65) |
| 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 84.00 | 0.00 | (84.00) | (84.00) |
| 717000 | Consulting-General | 3,225.00 | 3,225.00 | 0.00 | 0.00 | 0.00 | 3,225.00 | 3,225.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 1,150.00 | 3,265.22 | 2,223.50 | (5,488.72) | (5,488.72) |
| 717203 | Oth Prof Ser-Background Checks | 0.00 | 0.00 | 0.00 | 195.72 | 0.00 | (195.72) | (195.72) |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 105,960.69 | 105,960.69 | 8,750.00 | 30,625.00 | 4,375.00 | 70,960.69 | 70,960.69 |
| 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 | 636.06 | 0.00 | (636.06) | (636.06) |
| 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 1,413.50 | 3,128.80 | 286.50 | (3,415.30) | (3,415.30) |
| 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 15,400.00 | 43,500.00 | 0.00 | (43,500.00) | (43,500.00) |
| 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 | 25,874.00 | 0.00 | (25,874.00) | (25,874.00) |
| ***Total: Supplies** | | **140,124.68** | **140,124.68** | **26,881.69** | **117,135.66** | **20,097.66** | **2,891.36** | **2,891.36** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 2,280.00 | 0.00 | (2,280.00) | (2,280.00) |
| 721100 | Assistantships | 18,552.00 | 18,552.00 | 0.00 | 0.00 | 0.00 | 18,552.00 | 18,552.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 10,881.50 | 0.00 | (10,881.50) | (10,881.50) |
| ***Total: Tuition/Participant Support** | | **18,552.00** | **18,552.00** | **0.00** | **13,161.50** | **0.00** | **5,390.50** | **5,390.50** |
| 7300 | Subcontracts | 59,241.00 | 59,241.00 | 0.00 | 0.00 | 0.00 | 59,241.00 | 59,241.00 |
| 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 | 50,152.96 | 9,088.04 | (59,241.00) | (59,241.00) |
| ***Total: Contractual** | | **59,241.00** | **59,241.00** | **0.00** | **50,152.96** | **9,088.04** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **372,247.40** | **372,247.40** | **33,911.48** | **272,746.04** | **30,738.81** | **68,762.55** | **68,762.55** |
| 760300 | F&A Expenditures | 131,462.55 | 131,462.55 | 16,107.97 | 89,351.06 | 0.00 | 42,111.49 | 42,111.49 |
| ***Total: Indirect Costs** | | **131,462.55** | **131,462.55** | **16,107.97** | **89,351.06** | **0.00** | **42,111.49** | **42,111.49** |
| ****Total Indirect Cost Expenditures** | | **131,462.55** | **131,462.55** | **16,107.97** | **89,351.06** | **0.00** | **42,111.49** | **42,111.49** |
| *****Total Expenditures** | | **503,709.95** | **503,709.95** | **50,019.45** | **362,097.10** | **30,738.81** | **110,874.04** | **110,874.04** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 50,019.45 | 362,097.10 | 0.00 | (362,097.10) | (362,097.10) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **50,019.45** | **362,097.10** | **0.00** | **(362,097.10)** | **(362,097.10)** |

Grant: 193347 - GreenDot Year 3 Status: Closing - BSC/Dept Review Type: Grant
Fund: 193347 - GreenDot Year 3 FMGR: Banyard, Victoria L

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Banyard, Victoria L | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DHHS, Centers for Disease Control | | Effective Date: | 09/30/2017 | IDC Basis Code: | MTDCS | | Approved For Preaward | NO |
| Sponsor ID: | 5U01CE00265203 | CFDA #: 93.136 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | A110 |
| Resp Org: | UCEVWC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/30/17 - 9/29/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UCEVWC - Ending Violence/Women on Campus**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total Revenue | **0.00** | **0.00** | **50,019.45** | **362,097.10** | **0.00** | **(362,097.10)** | **(362,097.10)** |

Grant: 193347 - GreenDot Year 3 Status: Closing - BSC/Dept Review Type: Grant
Fund: 193347 - GreenDot Year 3 FMGR: Banyard, Victoria L

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Banyard, Victoria L | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DHHS, Centers for Disease Control | | Effective Date: | 09/30/2017 | IDC Basis Code: | MTDCS | | Approved For Preaward | NO |
| Sponsor ID: | 5U01CE00265203 | CFDA #: 93.136 | Term Date: | | IDC Rate Code: | URON10 | 47.50% | Budget Controls | A110 |
| Resp Org: | UCEVWC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 47.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/30/17 - 9/29/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UCPSYC - Psychology**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 193348 - Living Well NH Quality Frame Status: Active Type: Cooperative Agreement
Fund: 193348 - Living Well NH Quality Frame FMGR: Bimbo, Linda B

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Bimbo, Linda B | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DHHS, Dept of Health & Human Services | | Effective Date: | 09/30/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 90DNIQ00010100 | CFDA #: 93.631 | Term Date: | | IDC Rate Code: | UOTHOF | 26.00% | Budget Controls | A110 |
| Resp Org: | UFIOD0 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/30/17 - 9/29/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UFDDLB - PI Linda Bimbo**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 4,934.15 | 94,410.30 | 1,136.13 | (95,546.43) | (95,546.43) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 337,047.00 | 337,047.00 | 0.00 | 0.00 | 0.00 | 337,047.00 | 337,047.00 |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 0.60 | 0.00 | (0.60) | (0.60) |
| 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 164.78 | 0.00 | (164.78) | (164.78) |
| 617F10 | Operating Staff | 0.00 | 0.00 | 787.12 | 4,521.31 | 190.00 | (4,711.31) | (4,711.31) |
| ***Total: Personnel** | | **337,047.00** | **337,047.00** | **5,721.27** | **99,096.99** | **1,326.13** | **236,623.88** | **236,623.88** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 12.92 | 0.00 | (12.92) | (12.92) |
| 65YF10 | Full Fringe Benefit Distr Expe | 141,223.00 | 141,223.00 | 2,420.11 | 41,515.94 | 560.96 | 99,146.10 | 99,146.10 |
| ***Total: Fringe Benefits** | | **141,223.00** | **141,223.00** | **2,420.11** | **41,528.86** | **560.96** | **99,133.18** | **99,133.18** |
| 710 | Travel | 6,002.00 | 6,002.00 | 0.00 | 0.00 | 0.00 | 6,002.00 | 6,002.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,250.00 | 0.00 | (1,250.00) | (1,250.00) |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 507.52 | 759.89 | 0.00 | (759.89) | (759.89) |
| 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 721.92 | 0.00 | (721.92) | (721.92) |
| 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 84.00 | 84.00 | 0.00 | (84.00) | (84.00) |
| 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 646.80 | 646.80 | 0.00 | (646.80) | (646.80) |
| 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 152.00 | 152.00 | 0.00 | (152.00) | (152.00) |
| 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 78.30 | 0.00 | (78.30) | (78.30) |
| 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 147.31 | 0.00 | (147.31) | (147.31) |
| 710N30 | Nonemp/Stud Travl - Meal/Incidental | 0.00 | 0.00 | 0.00 | 59.00 | 0.00 | (59.00) | (59.00) |
| ***Total: Travel** | | **6,002.00** | **6,002.00** | **1,390.32** | **3,899.22** | **0.00** | **2,102.78** | **2,102.78** |
| 7112 | Research Supplies | 11,523.00 | 11,523.00 | 0.00 | 0.00 | 0.00 | 11,523.00 | 11,523.00 |
| 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 | 52.71 | 0.00 | (52.71) | (52.71) |
| 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 9,743.04 | 0.00 | (9,743.04) | (9,743.04) |
| 716122 | Rental off site research facilities | 19,290.00 | 19,290.00 | 0.00 | 0.00 | 0.00 | 19,290.00 | 19,290.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 450.00 | 1,590.00 | 30,177.24 | (31,767.24) | (31,767.24) |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 58,000.00 | 58,000.00 | 0.00 | 0.00 | 0.00 | 58,000.00 | 58,000.00 |
| 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 50.00 | (50.00) | (50.00) |
| 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 50.00 | (50.00) | (50.00) |
| ***Total: Supplies** | | **88,813.00** | **88,813.00** | **450.00** | **11,385.75** | **30,277.24** | **47,150.01** | **47,150.01** |

Grant: 193348 - Living Well NH Quality Frame Status: Active Type: Cooperative Agreement
Fund: 193348 - Living Well NH Quality Frame FMGR: Bimbo, Linda B

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Bimbo, Linda B | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DHHS, Dept of Health & Human Services | | Effective Date: | 09/30/2017 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 90DNIQ00010100 | CFDA #: 93.631 | Term Date: | | IDC Rate Code: | UOTHOF | 26.00% | Budget Controls | A110 |
| Resp Org: | UFIOD0 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/30/17 - 9/29/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UFDDLB - PI Linda Bimbo**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 7300 | Subcontracts | 135,334.00 | 135,334.00 | 0.00 | 0.00 | 0.00 | 135,334.00 | 135,334.00 |
| 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 | 8,503.04 | 21,496.96 | (30,000.00) | (30,000.00) |
| 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 | 5,833.31 | 4,166.69 | (10,000.00) | (10,000.00) |
| 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 | 11,295.76 | 18,704.24 | (30,000.00) | (30,000.00) |
| ***Total: Contractual** | | **135,334.00** | **135,334.00** | **0.00** | **25,632.11** | **44,367.89** | **65,334.00** | **65,334.00** |
| ****Total Direct Cost Expenditures** | | **708,419.00** | **708,419.00** | **9,981.70** | **181,542.93** | **76,532.22** | **450,343.85** | **450,343.85** |
| 760300 | F&A Expenditures | 161,581.00 | 161,581.00 | 2,595.24 | 47,201.19 | 0.00 | 114,379.81 | 114,379.81 |
| ***Total: Indirect Costs** | | **161,581.00** | **161,581.00** | **2,595.24** | **47,201.19** | **0.00** | **114,379.81** | **114,379.81** |
| ****Total Indirect Cost Expenditures** | | **161,581.00** | **161,581.00** | **2,595.24** | **47,201.19** | **0.00** | **114,379.81** | **114,379.81** |
| *****Total Expenditures** | | **870,000.00** | **870,000.00** | **12,576.94** | **228,744.12** | **76,532.22** | **564,723.66** | **564,723.66** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 12,576.94 | 228,744.12 | 0.00 | (228,744.12) | (228,744.12) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **12,576.94** | **228,744.12** | **0.00** | **(228,744.12)** | **(228,744.12)** |
| *****Total Revenue** | | **0.00** | **0.00** | **12,576.94** | **228,744.12** | **0.00** | **(228,744.12)** | **(228,744.12)** |

Grant: 193349 - AT Leadership FY19 Status: Active Type: Grant
Fund: 193349 - AT Leadership FY19 FMGR: Willkomm, Therese

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Willkomm, Therese | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DHHS, Dept of Health & Human Services | | Effective Date: | 10/01/2017 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | 1801NHSGAT | CFDA #: 93.464 | Term Date: | | IDC Rate Code: | IDC10 | 10.00% | Budget Controls | A110 |
| Resp Org: | UFIOD0 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 10 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/1/17 - 9/30/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UFDDTW - PI Therese Willkomm**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 39,965.00 | 39,965.00 | 0.00 | 0.00 | 0.00 | 39,965.00 | 39,965.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 35,198.00 | 35,198.00 | 0.00 | 0.00 | 0.00 | 35,198.00 | 35,198.00 |
| ***Total: Personnel** | | **75,163.00** | **75,163.00** | **0.00** | **0.00** | **0.00** | **75,163.00** | **75,163.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 26,325.00 | 26,325.00 | 0.00 | 0.00 | 0.00 | 26,325.00 | 26,325.00 |
| ***Total: Fringe Benefits** | | **26,325.00** | **26,325.00** | **0.00** | **0.00** | **0.00** | **26,325.00** | **26,325.00** |
| 710 | Travel | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| ***Total: Travel** | | **5,000.00** | **5,000.00** | **0.00** | **0.00** | **0.00** | **5,000.00** | **5,000.00** |
| 7112 | Research Supplies | 16,019.00 | 16,019.00 | 0.00 | 0.00 | 0.00 | 16,019.00 | 16,019.00 |
| ***Total: Supplies** | | **16,019.00** | **16,019.00** | **0.00** | **0.00** | **0.00** | **16,019.00** | **16,019.00** |
| ****Total Direct Cost Expenditures** | | **122,507.00** | **122,507.00** | **0.00** | **0.00** | **0.00** | **122,507.00** | **122,507.00** |
| 760300 | F&A Expenditures | 12,251.00 | 12,251.00 | 0.00 | 0.00 | 0.00 | 12,251.00 | 12,251.00 |
| ***Total: Indirect Costs** | | **12,251.00** | **12,251.00** | **0.00** | **0.00** | **0.00** | **12,251.00** | **12,251.00** |
| ****Total Indirect Cost Expenditures** | | **12,251.00** | **12,251.00** | **0.00** | **0.00** | **0.00** | **12,251.00** | **12,251.00** |
| *****Total Expenditures** | | **134,758.00** | **134,758.00** | **0.00** | **0.00** | **0.00** | **134,758.00** | **134,758.00** |

Grant: 193349 - AT Leadership FY19 Status: Active Type: Grant
Fund: 193375 - AT State FY19 FMGR: Willkomm, Therese

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Willkomm, Therese | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DHHS, Dept of Health & Human Services | | Effective Date: | 07/01/2018 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | 1801NHSGAT | CFDA #: 93.464 | Term Date: | | IDC Rate Code: | IDC10 | 10.00% | Budget Controls | A110 |
| Resp Org: | UFIOD0 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 10 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/1/17 - 9/30/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UFDDTW - PI Therese Willkomm**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 39,965.00 | 39,965.00 | 0.00 | 0.00 | 0.00 | 39,965.00 | 39,965.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 61,772.00 | 61,772.00 | 0.00 | 0.00 | 0.00 | 61,772.00 | 61,772.00 |
| ***Total: Personnel** | | **101,737.00** | **101,737.00** | **0.00** | **0.00** | **0.00** | **101,737.00** | **101,737.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 29,873.00 | 29,873.00 | 0.00 | 0.00 | 0.00 | 29,873.00 | 29,873.00 |
| ***Total: Fringe Benefits** | | **29,873.00** | **29,873.00** | **0.00** | **0.00** | **0.00** | **29,873.00** | **29,873.00** |
| 710 | Travel | 7,000.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 7,000.00 | 7,000.00 |
| ***Total: Travel** | | **7,000.00** | **7,000.00** | **0.00** | **0.00** | **0.00** | **7,000.00** | **7,000.00** |
| 7112 | Research Supplies | 22,239.00 | 22,239.00 | 0.00 | 0.00 | 0.00 | 22,239.00 | 22,239.00 |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 125,000.00 | 125,000.00 | 0.00 | 0.00 | 0.00 | 125,000.00 | 125,000.00 |
| ***Total: Supplies** | | **147,239.00** | **147,239.00** | **0.00** | **0.00** | **0.00** | **147,239.00** | **147,239.00** |
| ****Total Direct Cost Expenditures** | | **285,849.00** | **285,849.00** | **0.00** | **0.00** | **0.00** | **285,849.00** | **285,849.00** |
| 760300 | F&A Expenditures | 28,585.00 | 28,585.00 | 0.00 | 0.00 | 0.00 | 28,585.00 | 28,585.00 |
| ***Total: Indirect Costs** | | **28,585.00** | **28,585.00** | **0.00** | **0.00** | **0.00** | **28,585.00** | **28,585.00** |
| ****Total Indirect Cost Expenditures** | | **28,585.00** | **28,585.00** | **0.00** | **0.00** | **0.00** | **28,585.00** | **28,585.00** |
| *****Total Expenditures** | | **314,434.00** | **314,434.00** | **0.00** | **0.00** | **0.00** | **314,434.00** | **314,434.00** |

Grant: 193352 - Contact Lens-Corneal Melting Status: Active Type: Grant
Fund: 15CB69 - Contact Lens-Corneal Melting CS FMGR: Jeong, Kyung Jae

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Jeong, Kyung Jae | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DHHS, National Institutes of Health | | Effective Date: | 05/29/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | 1R21EY02795301A1 | CFDA #: 93.867 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UDKE00 | | Expend End Date: | | IDC Dist From Code: | 14ZCLR | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 4/1/18 - 3/31/20 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UDKEKJ - PI Kyung Jae Jeong**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 9,816.00 | 9,816.00 | 0.00 | 0.00 | 0.00 | 9,816.00 | 9,816.00 |
| ***Total: Personnel** | | **9,816.00** | **9,816.00** | **0.00** | **0.00** | **0.00** | **9,816.00** | **9,816.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 4,152.17 | 4,152.17 | 0.00 | 0.00 | 0.00 | 4,152.17 | 4,152.17 |
| ***Total: Fringe Benefits** | | **4,152.17** | **4,152.17** | **0.00** | **0.00** | **0.00** | **4,152.17** | **4,152.17** |
| ****Total Direct Cost Expenditures** | | **13,968.17** | **13,968.17** | **0.00** | **0.00** | **0.00** | **13,968.17** | **13,968.17** |
| 760300 | F&A Expenditures | 6,984.09 | 6,984.09 | 0.00 | 0.00 | 0.00 | 6,984.09 | 6,984.09 |
| ***Total: Indirect Costs** | | **6,984.09** | **6,984.09** | **0.00** | **0.00** | **0.00** | **6,984.09** | **6,984.09** |
| ****Total Indirect Cost Expenditures** | | **6,984.09** | **6,984.09** | **0.00** | **0.00** | **0.00** | **6,984.09** | **6,984.09** |
| *****Total Expenditures** | | **20,952.26** | **20,952.26** | **0.00** | **0.00** | **0.00** | **20,952.26** | **20,952.26** |

Grant: 193352 - Contact Lens-Corneal Melting Status: Active Type: Grant
Fund: 193352 - Contact Lens-Corneal Melting FMGR: Jeong, Kyung Jae

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | Jeong, Kyung Jae | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin NONE |
| Sponsor: | US DHHS, National Institutes of Health | | Effective Date: | 04/01/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward YES |
| Sponsor ID: | 1R21EY02795301A1 | CFDA #: 93.867 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls A110 |
| Resp Org: | UDKE00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 4/1/18 - 3/31/20 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver NO |
| | | | | | | | | Sefa Classification RESDEV |
| | | | | | | | | Uniform Guidance YES |

**Org: UDKEKJ - PI Kyung Jae Jeong**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 10,587.81 | 0.00 | (10,587.81) | (10,587.81) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 26,451.00 | 26,451.00 | 0.00 | 0.00 | 0.00 | 26,451.00 | 26,451.00 |
| 611Q90 | Post Doc | 12,226.00 | 12,226.00 | 0.00 | 0.00 | 0.00 | 12,226.00 | 12,226.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 2,160.00 | 2,700.00 | 7,884.00 | (10,584.00) | (10,584.00) |
| ***Total: Personnel** | | **38,677.00** | **38,677.00** | **2,160.00** | **13,287.81** | **7,884.00** | **17,505.19** | **17,505.19** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 865.56 | 0.00 | (865.56) | (865.56) |
| 65YF10 | Full Fringe Benefit Distr Expe | 4,690.00 | 4,690.00 | 0.00 | 0.00 | 0.00 | 4,690.00 | 4,690.00 |
| ***Total: Fringe Benefits** | | **4,690.00** | **4,690.00** | **0.00** | **865.56** | **0.00** | **3,824.44** | **3,824.44** |
| 710 | Travel | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 305.00 | 305.00 | 0.00 | (305.00) | (305.00) |
| ***Total: Travel** | | **4,000.00** | **4,000.00** | **305.00** | **305.00** | **0.00** | **3,695.00** | **3,695.00** |
| 7112 | Research Supplies | 34,596.00 | 34,596.00 | 0.00 | 0.00 | 0.00 | 34,596.00 | 34,596.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 1,312.36 | 8,216.85 | 0.00 | (8,216.85) | (8,216.85) |
| ***Total: Supplies** | | **34,596.00** | **34,596.00** | **1,312.36** | **8,216.85** | **0.00** | **26,379.15** | **26,379.15** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 1,140.00 | 0.00 | (1,140.00) | (1,140.00) |
| 721100 | Assistantships | 0.00 | 0.00 | 0.00 | 1,533.75 | 0.00 | (1,533.75) | (1,533.75) |
| ***Total: Tuition/Participant Support** | | **0.00** | **0.00** | **0.00** | **2,673.75** | **0.00** | **(2,673.75)** | **(2,673.75)** |
| 7300 | Subcontracts | 105,798.00 | 105,798.00 | 0.00 | 0.00 | 0.00 | 105,798.00 | 105,798.00 |
| 730001 | Subcontracts 01 | 0.00 | 0.00 | 44,056.24 | 44,056.24 | 61,449.76 | (105,506.00) | (105,506.00) |
| ***Total: Contractual** | | **105,798.00** | **105,798.00** | **44,056.24** | **44,056.24** | **61,449.76** | **292.00** | **292.00** |
| ****Total Direct Cost Expenditures** | | **187,761.00** | **187,761.00** | **47,833.60** | **69,405.21** | **69,333.76** | **49,022.03** | **49,022.03** |
| 760300 | F&A Expenditures | 53,883.00 | 53,883.00 | 14,532.56 | 24,036.64 | 0.00 | 29,846.36 | 29,846.36 |
| ***Total: Indirect Costs** | | **53,883.00** | **53,883.00** | **14,532.56** | **24,036.64** | **0.00** | **29,846.36** | **29,846.36** |
| ****Total Indirect Cost Expenditures** | | **53,883.00** | **53,883.00** | **14,532.56** | **24,036.64** | **0.00** | **29,846.36** | **29,846.36** |
| *****Total Expenditures** | | **241,644.00** | **241,644.00** | **62,366.16** | **93,441.85** | **69,333.76** | **78,868.39** | **78,868.39** |

Grant: 193352 - Contact Lens-Corneal Melting Status: Active Type: Grant
Fund: 193352 - Contact Lens-Corneal Melting FMGR: Jeong, Kyung Jae

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Jeong, Kyung Jae | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DHHS, National Institutes of Health | | Effective Date: | 04/01/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | 1R21EY02795301A1 | CFDA #: 93.867 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UDKE00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 4/1/18 - 3/31/20 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UDKEKJ - PI Kyung Jae Jeong**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 62,366.16 | 93,441.85 | 0.00 | (93,441.85) | (93,441.85) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **62,366.16** | **93,441.85** | **0.00** | **(93,441.85)** | **(93,441.85)** |
| ****Total Revenue** | **0.00** | **0.00** | **62,366.16** | **93,441.85** | **0.00** | **(93,441.85)** | **(93,441.85)** |

Grant: 193353 - NE Regional Genetics Network-2 Status: Active Type: Grant
Fund: 193353 - NE Regional Genetics Network-2 FMGR: Antal, Peter M

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Antal, Peter M | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DHHS, Health Resources and Services Administration | | Effective Date: | 06/01/2018 | IDC Basis Code: | MTDCS | | Approved For Preaward | NO |
| Sponsor ID: | UH7MC30778 | CFDA #: 93.110 | Term Date: | | IDC Rate Code: | IDC25 | 25.00% | Budget Controls | A110 |
| Resp Org: | UFIOD0 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 25 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 6/1/18 - 5/31/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | YES |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UFDDPA - PI Peter Antal**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 3,029.20 | 12,268.32 | 27,262.78 | (39,531.10) | (39,531.10) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 177,809.00 | 177,809.00 | 0.00 | 0.00 | 0.00 | 177,809.00 | 177,809.00 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 146.64 | 439.91 | 1,319.76 | (1,759.67) | (1,759.67) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 8,200.00 | 32,331.25 | 0.00 | (32,331.25) | (32,331.25) |
| ***Total: Personnel** | | **177,809.00** | **177,809.00** | **11,375.84** | **45,039.48** | **28,582.54** | **104,186.98** | **104,186.98** |
| 65YF10 | Full Fringe Benefit Distr Expe | 67,066.00 | 67,066.00 | 1,343.37 | 5,362.79 | 12,090.41 | 49,612.80 | 49,612.80 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 688.80 | 2,677.44 | 0.00 | (2,677.44) | (2,677.44) |
| ***Total: Fringe Benefits** | | **67,066.00** | **67,066.00** | **2,032.17** | **8,040.23** | **12,090.41** | **46,935.36** | **46,935.36** |
| 710 | Travel | 21,595.00 | 21,595.00 | 0.00 | 0.00 | 0.00 | 21,595.00 | 21,595.00 |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 92.44 | 0.00 | (92.44) | (92.44) |
| 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 700.82 | 0.00 | (700.82) | (700.82) |
| 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 69.60 | 0.00 | (69.60) | (69.60) |
| 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 867.88 | 0.00 | (867.88) | (867.88) |
| 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 0.00 | 242.00 | 0.00 | (242.00) | (242.00) |
| 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 257.24 | 0.00 | (257.24) | (257.24) |
| 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 143.90 | 0.00 | (143.90) | (143.90) |
| ***Total: Travel** | | **21,595.00** | **21,595.00** | **0.00** | **2,373.88** | **0.00** | **19,221.12** | **19,221.12** |
| 7112 | Research Supplies | 27,813.00 | 27,813.00 | 0.00 | 0.00 | 0.00 | 27,813.00 | 27,813.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 26,972.50 | 26,972.50 | 55,352.50 | (82,325.00) | (82,325.00) |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 92,983.00 | 92,983.00 | 0.00 | 0.00 | 0.00 | 92,983.00 | 92,983.00 |
| 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 5.14 | 14.78 | 35.22 | (50.00) | (50.00) |
| ***Total: Supplies** | | **120,796.00** | **120,796.00** | **26,977.64** | **26,987.28** | **55,387.72** | **38,421.00** | **38,421.00** |
| 7300 | Subcontracts | 120,804.00 | 120,804.00 | 0.00 | 0.00 | 0.00 | 120,804.00 | 120,804.00 |
| ***Total: Contractual** | | **120,804.00** | **120,804.00** | **0.00** | **0.00** | **0.00** | **120,804.00** | **120,804.00** |
| ****Total Direct Cost Expenditures** | | **508,070.00** | **508,070.00** | **40,385.65** | **82,440.87** | **96,060.67** | **329,568.46** | **329,568.46** |
| 760300 | F&A Expenditures | 91,930.00 | 91,930.00 | 10,096.41 | 20,610.22 | 0.00 | 71,319.78 | 71,319.78 |
| ***Total: Indirect Costs** | | **91,930.00** | **91,930.00** | **10,096.41** | **20,610.22** | **0.00** | **71,319.78** | **71,319.78** |
| ****Total Indirect Cost Expenditures** | | **91,930.00** | **91,930.00** | **10,096.41** | **20,610.22** | **0.00** | **71,319.78** | **71,319.78** |

Grant: 193353 - NE Regional Genetics Network-2 Status: Active Type: Grant
Fund: 193353 - NE Regional Genetics Network-2 FMGR: Antal, Peter M

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Antal, Peter M | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DHHS, Health Resources and Services Administration | | Effective Date: | 06/01/2018 | IDC Basis Code: | MTDCS | | Approved For Preaward | NO |
| Sponsor ID: | UH7MC30778 | CFDA #: 93.110 | Term Date: | | IDC Rate Code: | IDC25 | 25.00% | Budget Controls | A110 |
| Resp Org: | UFIOD0 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 25 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 6/1/18 - 5/31/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | YES |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UFDDPA - PI Peter Antal**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| *****Total Expenditures** | **600,000.00** | **600,000.00** | **50,482.06** | **103,051.09** | **96,060.67** | **400,888.24** | **400,888.24** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 50,482.06 | 103,051.09 | 0.00 | (103,051.09) | (103,051.09) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **50,482.06** | **103,051.09** | **0.00** | **(103,051.09)** | **(103,051.09)** |
| *****Total Revenue** | **0.00** | **0.00** | **50,482.06** | **103,051.09** | **0.00** | **(103,051.09)** | **(103,051.09)** |

Grant: 193354 - CIBBR Yr2: Administrative Core Status: Active Type: Grant
Fund: 15CB63 - CIBBR Yr2: Diagnostic Sensor - CS FMGR: Halpern, Jeffrey M

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Cote, Richard H | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | US DHHS, National Institutes of Health | | Effective Date: | 06/01/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | 5P20GM11313102 | CFDA #: 93.859 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | 14ZCLR | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 6/1/18 - 5/31/19 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UDKEJH - PI Jeffrey Halpern**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 3,204.68 | 4,807.02 | 27,239.78 | (32,046.80) | (32,046.80) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 31,993.00 | 31,993.00 | 0.00 | 0.00 | 0.00 | 31,993.00 | 31,993.00 |
| ***Total: Personnel** | | **31,993.00** | **31,993.00** | **3,204.68** | **4,807.02** | **27,239.78** | **(53.80)** | **(53.80)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 12,765.00 | 12,765.00 | 1,355.58 | 2,033.37 | 11,522.43 | (790.80) | (790.80) |
| ***Total: Fringe Benefits** | | **12,765.00** | **12,765.00** | **1,355.58** | **2,033.37** | **11,522.43** | **(790.80)** | **(790.80)** |
| ****Total Direct Cost Expenditures** | | **44,758.00** | **44,758.00** | **4,560.26** | **6,840.39** | **38,762.21** | **(844.60)** | **(844.60)** |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 2,302.92 | 3,454.38 | 0.00 | (3,454.38) | (3,454.38) |
| ***Total: Indirect Costs** | | **0.00** | **0.00** | **2,302.92** | **3,454.38** | **0.00** | **(3,454.38)** | **(3,454.38)** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **2,302.92** | **3,454.38** | **0.00** | **(3,454.38)** | **(3,454.38)** |
| *****Total Expenditures** | | **44,758.00** | **44,758.00** | **6,863.18** | **10,294.77** | **38,762.21** | **(4,298.98)** | **(4,298.98)** |
| **Revenue** | | | | | | | | |
| 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 2,302.92 | 3,454.38 | 0.00 | (3,454.38) | (3,454.38) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **2,302.92** | **3,454.38** | **0.00** | **(3,454.38)** | **(3,454.38)** |
| *****Total Revenue** | | **0.00** | **0.00** | **2,302.92** | **3,454.38** | **0.00** | **(3,454.38)** | **(3,454.38)** |

Grant: 193354 - CIBBR Yr2: Administrative Core Status: Active Type: Grant
Fund: 15CB64 - CIBBR Yr2: Design Principles - CS FMGR: Jeong, Kyung Jae

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Cote, Richard H | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | US DHHS, National Institutes of Health | | Effective Date: | 06/01/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | 5P20GM11313102 | CFDA #: 93.859 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | 14ZCLR | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 6/1/18 - 5/31/19 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UDKEKJ - PI Kyung Jae Jeong**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 3,357.96 | 4,197.45 | 28,542.64 | (32,740.09) | (32,740.09) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 32,693.00 | 32,693.00 | 0.00 | 0.00 | 0.00 | 32,693.00 | 32,693.00 |
| ***Total: Personnel** | | **32,693.00** | **32,693.00** | **3,357.96** | **4,197.45** | **28,542.64** | **(47.09)** | **(47.09)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 13,045.00 | 13,045.00 | 1,420.42 | 1,775.52 | 12,073.54 | (804.06) | (804.06) |
| ***Total: Fringe Benefits** | | **13,045.00** | **13,045.00** | **1,420.42** | **1,775.52** | **12,073.54** | **(804.06)** | **(804.06)** |
| ****Total Direct Cost Expenditures** | | **45,738.00** | **45,738.00** | **4,778.38** | **5,972.97** | **40,616.18** | **(851.15)** | **(851.15)** |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 2,413.08 | 3,016.35 | 0.00 | (3,016.35) | (3,016.35) |
| ***Total: Indirect Costs** | | **0.00** | **0.00** | **2,413.08** | **3,016.35** | **0.00** | **(3,016.35)** | **(3,016.35)** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **2,413.08** | **3,016.35** | **0.00** | **(3,016.35)** | **(3,016.35)** |
| *****Total Expenditures** | | **45,738.00** | **45,738.00** | **7,191.46** | **8,989.32** | **40,616.18** | **(3,867.50)** | **(3,867.50)** |
| **Revenue** | | | | | | | | |
| 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 2,413.08 | 3,016.35 | 0.00 | (3,016.35) | (3,016.35) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **2,413.08** | **3,016.35** | **0.00** | **(3,016.35)** | **(3,016.35)** |
| *****Total Revenue** | | **0.00** | **0.00** | **2,413.08** | **3,016.35** | **0.00** | **(3,016.35)** | **(3,016.35)** |

Grant: 193354 - CIBBR Yr2: Administrative Core Status: Active Type: Grant
Fund: 15CB65 - CIBBR Yr2: Implantable Sensor - CS FMGR: Song, Edward

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Cote, Richard H | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | US DHHS, National Institutes of Health | | Effective Date: | 06/01/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | 5P20GM11313102 | CFDA #: 93.859 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | 14ZCLR | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 6/1/18 - 5/31/19 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UDEEES - PI Edward Song**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 30,763.00 | 30,763.00 | 0.00 | 0.00 | 0.00 | 30,763.00 | 30,763.00 |
| ***Total: Personnel** | **30,763.00** | **30,763.00** | **0.00** | **0.00** | **0.00** | **30,763.00** | **30,763.00** |
| 65YF10 Full Fringe Benefit Distr Expe | 12,274.00 | 12,274.00 | 0.00 | 0.00 | 0.00 | 12,274.00 | 12,274.00 |
| ***Total: Fringe Benefits** | **12,274.00** | **12,274.00** | **0.00** | **0.00** | **0.00** | **12,274.00** | **12,274.00** |
| ****Total Direct Cost Expenditures** | **43,037.00** | **43,037.00** | **0.00** | **0.00** | **0.00** | **43,037.00** | **43,037.00** |
| *****Total Expenditures** | **43,037.00** | **43,037.00** | **0.00** | **0.00** | **0.00** | **43,037.00** | **43,037.00** |

Grant: 193354 - CIBBR Yr2: Administrative Core Status: Active Type: Grant
Fund: 15CB66 - CIBBR Yr2: Administrative Core - CS FMGR: Cote, Richard H

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Cote, Richard H | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | US DHHS, National Institutes of Health | | Effective Date: | 06/01/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | 5P20GM11313102 | CFDA #: 93.859 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | A110 |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | 14ZCLR | 35.2 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 6/1/18 - 5/31/19 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UBMCRC - PI Rick H Cote**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 3,274.27 | 0.00 | (3,274.27) | (3,274.27) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 1.00 | 1.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| ***Total: Personnel** | | **1.00** | **1.00** | **0.00** | **3,274.27** | **0.00** | **(3,273.27)** | **(3,273.27)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 267.67 | 0.00 | (267.67) | (267.67) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **267.67** | **0.00** | **(267.67)** | **(267.67)** |
| ****Total Direct Cost Expenditures** | | **1.00** | **1.00** | **0.00** | **3,541.94** | **0.00** | **(3,540.94)** | **(3,540.94)** |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 1,246.77 | 0.00 | (1,246.77) | (1,246.77) |
| ***Total: Indirect Costs** | | **0.00** | **0.00** | **0.00** | **1,246.77** | **0.00** | **(1,246.77)** | **(1,246.77)** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **1,246.77** | **0.00** | **(1,246.77)** | **(1,246.77)** |
| *****Total Expenditures** | | **1.00** | **1.00** | **0.00** | **4,788.71** | **0.00** | **(4,787.71)** | **(4,787.71)** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 2,218.31 | 3,541.94 | 0.00 | (3,541.94) | (3,541.94) |
| 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 | 1,246.77 | 0.00 | (1,246.77) | (1,246.77) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **2,218.31** | **4,788.71** | **0.00** | **(4,788.71)** | **(4,788.71)** |
| *****Total Revenue** | | **0.00** | **0.00** | **2,218.31** | **4,788.71** | **0.00** | **(4,788.71)** | **(4,788.71)** |

Grant: 193354 - CIBBR Yr2: Administrative Core Status: Active Type: Grant
Fund: 15CB68 - CIBBR Yr2: Neural Pathways - CS FMGR: Charntikov, Sergios

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Cote, Richard H | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | US DHHS, National Institutes of Health | | Effective Date: | 06/01/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | 5P20GM11313102 | CFDA #: 93.859 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | 14ZCLR | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 6/1/18 - 5/31/19 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UCPYSC - PI Sergios Charntikov**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 2,492.06 | 3,115.07 | 21,182.49 | (24,297.56) | (24,297.56) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 23,899.00 | 23,899.00 | 0.00 | 0.00 | 0.00 | 23,899.00 | 23,899.00 |
| ***Total: Personnel** | | **23,899.00** | **23,899.00** | **2,492.06** | **3,115.07** | **21,182.49** | **(398.56)** | **(398.56)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 10,014.00 | 10,014.00 | 1,054.14 | 1,317.68 | 8,960.19 | (263.87) | (263.87) |
| ***Total: Fringe Benefits** | | **10,014.00** | **10,014.00** | **1,054.14** | **1,317.68** | **8,960.19** | **(263.87)** | **(263.87)** |
| ****Total Direct Cost Expenditures** | | **33,913.00** | **33,913.00** | **3,546.20** | **4,432.75** | **30,142.68** | **(662.43)** | **(662.43)** |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 1,790.84 | 2,238.55 | 0.00 | (2,238.55) | (2,238.55) |
| ***Total: Indirect Costs** | | **0.00** | **0.00** | **1,790.84** | **2,238.55** | **0.00** | **(2,238.55)** | **(2,238.55)** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **1,790.84** | **2,238.55** | **0.00** | **(2,238.55)** | **(2,238.55)** |
| *****Total Expenditures** | | **33,913.00** | **33,913.00** | **5,337.04** | **6,671.30** | **30,142.68** | **(2,900.98)** | **(2,900.98)** |
| **Revenue** | | | | | | | | |
| 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 1,790.84 | 2,238.55 | 0.00 | (2,238.55) | (2,238.55) |
| 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 | 24,297.56 | 0.00 | (24,297.56) | (24,297.56) |
| 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 | 10,277.87 | 0.00 | (10,277.87) | (10,277.87) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **1,790.84** | **36,813.98** | **0.00** | **(36,813.98)** | **(36,813.98)** |
| *****Total Revenue** | | **0.00** | **0.00** | **1,790.84** | **36,813.98** | **0.00** | **(36,813.98)** | **(36,813.98)** |

Grant: 193354 - CIBBR Yr2: Administrative Core Status: Active Type: Grant
Fund: 15CB79 - CIBBR Yr2: cAMP Signaling - CS FMGR: Chen, Xuanmao

| | | | |
|---|---|---|---|
| PI Name: | Cote, Richard H | | |
| Sponsor: | US DHHS, National Institutes of Health | | |
| Sponsor ID: | 5P20GM11313102 | CFDA #: 93.859 | |
| Resp Org: | UBMCBS | | |
| FRAGRNT Start/End Date: | 6/1/18 - 5/31/19 | | |

**Fund Information**

| | |
|---|---|
| Effective Date: | 07/01/2018 |
| Term Date: | |
| Expend End Date: | |
| Rev Account: | |

**Fund Indirect Cost Information**

| | |
|---|---|
| IDC Basis Code: | |
| IDC Rate Code: | |
| IDC Dist From Code: | |
| Fund Type Level 2 | P1 |

| | |
|---|---|
| Approved For Admin | BOTH |
| Approved For Preaward | YES |
| Budget Controls | A110 |
| Equipment Vesting | USNH |
| Idc Waiver | NO |
| Sefa Classification | RESDEV |
| Uniform Guidance | YES |

**Org: UBMCXC - PI Xuanmao Chen**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611NZ0 Faculty Unallocated Budget(BudOnly) | 26,337.00 | 26,337.00 | 0.00 | 0.00 | 0.00 | 26,337.00 | 26,337.00 |
| ***Total: Personnel** | **26,337.00** | **26,337.00** | **0.00** | **0.00** | **0.00** | **26,337.00** | **26,337.00** |
| 65YF10 Full Fringe Benefit Distr Expe | 11,140.00 | 11,140.00 | 0.00 | 0.00 | 0.00 | 11,140.00 | 11,140.00 |
| ***Total: Fringe Benefits** | **11,140.00** | **11,140.00** | **0.00** | **0.00** | **0.00** | **11,140.00** | **11,140.00** |
| ****Total Direct Cost Expenditures** | **37,477.00** | **37,477.00** | **0.00** | **0.00** | **0.00** | **37,477.00** | **37,477.00** |
| *****Total Expenditures** | **37,477.00** | **37,477.00** | **0.00** | **0.00** | **0.00** | **37,477.00** | **37,477.00** |

Grant: 193354 - CIBBR Yr2: Administrative Core Status: Active Type: Grant
Fund: 16C112 - CS Yr2 Neural Pathways In-kind FMGR: Charntikov, Sergios

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Cote, Richard H | | **Fund Information** | | **Fund Indirect Cost Information** | | |
| Sponsor: | US DHHS, National Institutes of Health | | Effective Date: | 05/29/2018 | IDC Basis Code: | | |
| Sponsor ID: | 5P20GM11313102 | CFDA #: 93.859 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 6/1/18 - 5/31/19 | | Rev Account: | | Fund Type Level 2 | P1 | |

| | |
|---|---|
| Approved For Admin | BOTH |
| Approved For Preaward | YES |
| Budget Controls | A110 |
| Equipment Vesting | USNH |
| Idc Waiver | NO |
| Sefa Classification | RESDEV |
| Uniform Guidance | YES |

**Org: UCPYSC - PI Sergios Charntikov**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 71CSXS Memo cost share | 7,966.00 | 7,966.00 | 0.00 | 0.00 | 0.00 | 7,966.00 | 7,966.00 |
| ***Total: Memo Cost Share** | **7,966.00** | **7,966.00** | **0.00** | **0.00** | **0.00** | **7,966.00** | **7,966.00** |
| 71CS99 Memo cost share offset | (7,966.00) | (7,966.00) | 0.00 | 0.00 | 0.00 | (7,966.00) | (7,966.00) |
| ***Total: Memo Cost Share Offset** | **(7,966.00)** | **(7,966.00)** | **0.00** | **0.00** | **0.00** | **(7,966.00)** | **(7,966.00)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 193354 - CIBBR Yr2: Administrative Core Status: Active Type: Grant
Fund: 193354 - CIBBR Yr2: Administrative Core FMGR: Cote, Richard H

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Cote, Richard H | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | US DHHS, National Institutes of Health | | Effective Date: | 05/28/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | 5P20GM11313102 | CFDA #: 93.859 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | A110 |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 6/1/18 - 5/31/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UBMCRC - PI Rick H Cote**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | (17,557.79) | 34,975.87 | 0.00 | (34,975.87) | (34,975.87) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 81,615.00 | 81,615.00 | 0.00 | 0.00 | 0.00 | 81,615.00 | 81,615.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 0.00 | 0.00 | 3,203.90 | 11,251.20 | 25,442.37 | (36,693.57) | (36,693.57) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 37,853.00 | 37,853.00 | 0.00 | 0.00 | 0.00 | 37,853.00 | 37,853.00 |
| ***Total: Personnel** | | **119,468.00** | **119,468.00** | **(14,353.89)** | **46,227.07** | **25,442.37** | **47,798.56** | **47,798.56** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | (1,454.59) | 2,859.27 | 0.00 | (2,859.27) | (2,859.27) |
| 65YF10 | Full Fringe Benefit Distr Expe | 36,727.00 | 36,727.00 | 1,355.24 | 4,748.20 | 10,762.12 | 21,216.68 | 21,216.68 |
| ***Total: Fringe Benefits** | | **36,727.00** | **36,727.00** | **(99.35)** | **7,607.47** | **10,762.12** | **18,357.41** | **18,357.41** |
| 710 | Travel | 16,200.00 | 16,200.00 | 0.00 | 0.00 | 0.00 | 16,200.00 | 16,200.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 606.44 | 0.00 | (606.44) | (606.44) |
| ***Total: Travel** | | **16,200.00** | **16,200.00** | **0.00** | **606.44** | **0.00** | **15,593.56** | **15,593.56** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711128 | Supplies-Audio-Visual Supplies | 0.00 | 0.00 | 804.60 | 8,361.27 | 420.22 | (8,781.49) | (8,781.49) |
| 7112 | Research Supplies | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717000 | Consulting-General | 24,000.00 | 24,000.00 | 0.00 | 0.00 | 0.00 | 24,000.00 | 24,000.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 3,162.20 | 3,162.20 | 11,837.80 | (15,000.00) | (15,000.00) |
| 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 29.80 | 69.64 | 804.56 | (874.20) | (874.20) |
| 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 98.60 | 125.80 | 0.00 | (125.80) | (125.80) |
| 7900 | Budgeted Addition to Reserves | 135,000.00 | 135,000.00 | 0.00 | 0.00 | 0.00 | 135,000.00 | 135,000.00 |
| ***Total: Supplies** | | **165,000.00** | **165,000.00** | **4,095.20** | **11,718.91** | **13,062.58** | **140,218.51** | **140,218.51** |
| ****Total Direct Cost Expenditures** | | **337,395.00** | **337,395.00** | **(10,358.04)** | **66,159.89** | **49,267.07** | **221,968.04** | **221,968.04** |
| 760300 | F&A Expenditures | 118,457.00 | 118,457.00 | (3,646.02) | 23,054.63 | 0.00 | 95,402.37 | 95,402.37 |
| ***Total: Indirect Costs** | | **118,457.00** | **118,457.00** | **(3,646.02)** | **23,054.63** | **0.00** | **95,402.37** | **95,402.37** |
| ****Total Indirect Cost Expenditures** | | **118,457.00** | **118,457.00** | **(3,646.02)** | **23,054.63** | **0.00** | **95,402.37** | **95,402.37** |
| *****Total Expenditures** | | **455,852.00** | **455,852.00** | **(14,004.06)** | **89,214.52** | **49,267.07** | **317,370.41** | **317,370.41** |

Grant: 193354 - CIBBR Yr2: Administrative Core Status: Active Type: Grant
Fund: 193354 - CIBBR Yr2: Administrative Core FMGR: Cote, Richard H

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Cote, Richard H | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | US DHHS, National Institutes of Health | | Effective Date: | 05/28/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | 5P20GM11313102 | CFDA #: 93.859 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | A110 |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 6/1/18 - 5/31/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UBMCRC - PI Rick H Cote**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | (14,004.06) | 89,214.52 | 0.00 | (89,214.52) | (89,214.52) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **(14,004.06)** | **89,214.52** | **0.00** | **(89,214.52)** | **(89,214.52)** |
| ****Total Revenue** | **0.00** | **0.00** | **(14,004.06)** | **89,214.52** | **0.00** | **(89,214.52)** | **(89,214.52)** |

Grant: 193354 - CIBBR Yr2: Administrative Core Status: Active Type: Grant
Fund: 193355 - CIBBR Yr2: Research Core FMGR: Thomas, William K

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | Cote, Richard H | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin BOTH |
| Sponsor: | US DHHS, National Institutes of Health | | Effective Date: | 06/01/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward YES |
| Sponsor ID: | 5P20GM11313102 | CFDA #: 93.859 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls A110 |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 6/1/18 - 5/31/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver NO |
| | | | | | | | | Sefa Classification RESDEV |
| | | | | | | | | Uniform Guidance YES |

**Org: UBMCWT - PI William K Thomas**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 10,206.66 | 0.00 | (10,206.66) | (10,206.66) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 27,650.00 | 27,650.00 | 0.00 | 0.00 | 0.00 | 27,650.00 | 27,650.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 42,835.00 | 42,835.00 | 0.00 | 0.00 | 0.00 | 42,835.00 | 42,835.00 |
| ***Total: Personnel** | | **70,485.00** | **70,485.00** | **0.00** | **10,206.66** | **0.00** | **60,278.34** | **60,278.34** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 834.39 | 0.00 | (834.39) | (834.39) |
| 65YF10 | Full Fringe Benefit Distr Expe | 25,773.00 | 25,773.00 | 0.00 | 0.00 | 0.00 | 25,773.00 | 25,773.00 |
| ***Total: Fringe Benefits** | | **25,773.00** | **25,773.00** | **0.00** | **834.39** | **0.00** | **24,938.61** | **24,938.61** |
| 710 | Travel | 14,000.00 | 14,000.00 | 0.00 | 0.00 | 0.00 | 14,000.00 | 14,000.00 |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 917.06 | 917.06 | 0.00 | (917.06) | (917.06) |
| 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 169.00 | 716.60 | 0.00 | (716.60) | (716.60) |
| ***Total: Travel** | | **14,000.00** | **14,000.00** | **1,086.06** | **1,633.66** | **0.00** | **12,366.34** | **12,366.34** |
| 740000 | Cap Equipment | 99,179.00 | 99,179.00 | 0.00 | 0.00 | 0.00 | 99,179.00 | 99,179.00 |
| ***Total: Equipment** | | **99,179.00** | **99,179.00** | **0.00** | **0.00** | **0.00** | **99,179.00** | **99,179.00** |
| 7112 | Research Supplies | 1,400.00 | 1,400.00 | 0.00 | 0.00 | 0.00 | 1,400.00 | 1,400.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 1,432.69 | 0.00 | (1,432.69) | (1,432.69) |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 24,940.00 | 24,940.00 | 0.00 | 0.00 | 0.00 | 24,940.00 | 24,940.00 |
| 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 | 2,476.00 | 0.00 | (2,476.00) | (2,476.00) |
| 7900 | Budgeted Addition to Reserves | 150,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 150,000.00 | 0.00 |
| ***Total: Supplies** | | **176,340.00** | **26,340.00** | **0.00** | **3,908.69** | **0.00** | **172,431.31** | **22,431.31** |
| ****Total Direct Cost Expenditures** | | **385,777.00** | **235,777.00** | **1,086.06** | **16,583.40** | **0.00** | **369,193.60** | **219,193.60** |
| 760300 | F&A Expenditures | 144,612.00 | 84,365.00 | 548.46 | 8,336.93 | 0.00 | 136,275.07 | 76,028.07 |
| ***Total: Indirect Costs** | | **144,612.00** | **84,365.00** | **548.46** | **8,336.93** | **0.00** | **136,275.07** | **76,028.07** |
| ****Total Indirect Cost Expenditures** | | **144,612.00** | **84,365.00** | **548.46** | **8,336.93** | **0.00** | **136,275.07** | **76,028.07** |
| *****Total Expenditures** | | **530,389.00** | **320,142.00** | **1,634.52** | **24,920.33** | **0.00** | **505,468.67** | **295,221.67** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 1,634.52 | 24,920.33 | 0.00 | (24,920.33) | (24,920.33) |

Grant: 193354 - CIBBR Yr2: Administrative Core Status: Active Type: Grant
Fund: 193355 - CIBBR Yr2: Research Core FMGR: Thomas, William K

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Cote, Richard H | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | US DHHS, National Institutes of Health | | Effective Date: | 06/01/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | 5P20GM11313102 | CFDA #: 93.859 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 6/1/18 - 5/31/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UBMCWT - PI William K Thomas**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **1,634.52** | **24,920.33** | **0.00** | **(24,920.33)** | **(24,920.33)** |
| ****Total Revenue** | **0.00** | **0.00** | **1,634.52** | **24,920.33** | **0.00** | **(24,920.33)** | **(24,920.33)** |

Grant: 193354 - CIBBR Yr2: Administrative Core Status: Active Type: Grant
Fund: 193356 - CIBBR Yr2: Research Core Equip FMGR: Thomas, William K

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Cote, Richard H | | **Fund Information** | | **Fund Indirect Cost Information** | | |
| Sponsor: | US DHHS, National Institutes of Health | | Effective Date: | 06/01/2018 | IDC Basis Code: | | |
| Sponsor ID: | 5P20GM11313102 | CFDA #: 93.859 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 6/1/18 - 5/31/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | |

| | |
|---|---|
| Approved For Admin | BOTH |
| Approved For Preaward | YES |
| Budget Controls | A110 |
| Equipment Vesting | USNH |
| Idc Waiver | NO |
| Sefa Classification | RESDEV |
| Uniform Guidance | YES |

**Org: UBMCWT - PI William K Thomas**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 740000 Cap Equipment | 1.00 | 1.00 | 147,000.00 | 147,000.00 | 0.00 | (146,999.00) | (146,999.00) |
| ***Total: Equipment** | **1.00** | **1.00** | **147,000.00** | **147,000.00** | **0.00** | **(146,999.00)** | **(146,999.00)** |
| ****Total Direct Cost Expenditures** | **1.00** | **1.00** | **147,000.00** | **147,000.00** | **0.00** | **(146,999.00)** | **(146,999.00)** |
| *****Total Expenditures** | **1.00** | **1.00** | **147,000.00** | **147,000.00** | **0.00** | **(146,999.00)** | **(146,999.00)** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 147,000.00 | 147,000.00 | 0.00 | (147,000.00) | (147,000.00) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **147,000.00** | **147,000.00** | **0.00** | **(147,000.00)** | **(147,000.00)** |
| *****Total Revenue** | **0.00** | **0.00** | **147,000.00** | **147,000.00** | **0.00** | **(147,000.00)** | **(147,000.00)** |

Grant: 193354 - CIBBR Yr2: Administrative Core
Fund: 193357 - CIBBR Yr2: Neural Pathways

Status: Active
FMGR: Charntikov, Sergios

Type: Grant

| | | | |
|---|---|---|---|
| PI Name: | Cote, Richard H | | |
| Sponsor: | US DHHS, National Institutes of Health | | |
| Sponsor ID: | 5P20GM11313102 | CFDA #: 93.859 | |
| Resp Org: | UBMCBS | | |
| FRAGRNT Start/End Date: | 6/1/18 - 5/31/19 | | |

| **Fund Information** | | **Fund Indirect Cost Information** | | |
|---|---|---|---|---|
| Effective Date: | 06/01/2018 | IDC Basis Code: | MTDCN | |
| Term Date: | | IDC Rate Code: | URON16 | 50.50% |
| Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | |

| | |
|---|---|
| Approved For Admin | BOTH |
| Approved For Preaward | YES |
| Budget Controls | A110 |
| Equipment Vesting | USNH |
| Idc Waiver | NO |
| Sefa Classification | RESDEV |
| Uniform Guidance | YES |

**Org: UCPYSC - PI Sergios Charntikov**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 15,109.29 | 0.00 | (15,109.29) | (15,109.29) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 15,469.00 | 15,469.00 | 0.00 | 0.00 | 0.00 | 15,469.00 | 15,469.00 |
| 611Q90 | Post Doc | 50,320.00 | 50,320.00 | 3,870.76 | 15,483.04 | 38,707.60 | (3,870.64) | (3,870.64) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 11,760.00 | 11,760.00 | 0.00 | 0.00 | 0.00 | 11,760.00 | 11,760.00 |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 113.75 | 0.00 | (113.75) | (113.75) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 140.00 | 7,449.50 | 0.00 | (7,449.50) | (7,449.50) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 560.00 | 3,620.00 | 0.00 | (3,620.00) | (3,620.00) |
| ***Total: Personnel** | | **77,549.00** | **77,549.00** | **4,570.76** | **41,775.58** | **38,707.60** | **(2,934.18)** | **(2,934.18)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,226.02 | 0.00 | (1,226.02) | (1,226.02) |
| 65YF10 | Full Fringe Benefit Distr Expe | 14,212.00 | 14,212.00 | 0.00 | 0.00 | 0.00 | 14,212.00 | 14,212.00 |
| 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 905.76 | 3,774.00 | 9,057.58 | (12,831.58) | (12,831.58) |
| ***Total: Fringe Benefits** | | **14,212.00** | **14,212.00** | **905.76** | **5,000.02** | **9,057.58** | **154.40** | **154.40** |
| 710 | Travel | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| ***Total: Travel** | | **5,000.00** | **5,000.00** | **0.00** | **0.00** | **0.00** | **5,000.00** | **5,000.00** |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 71.76 | 0.00 | (71.76) | (71.76) |
| 7112 | Research Supplies | 51,540.00 | 51,540.00 | 0.00 | 0.00 | 0.00 | 51,540.00 | 51,540.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 12,386.59 | 26,080.00 | 27,923.70 | (54,003.70) | (54,003.70) |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 1,699.00 | 1,699.00 | 0.00 | 0.00 | 0.00 | 1,699.00 | 1,699.00 |
| 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 116.55 | 167.15 | 183.45 | (350.60) | (350.60) |
| 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 4,772.31 | 5,534.99 | 0.00 | (5,534.99) | (5,534.99) |
| 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 | 40.00 | 214.00 | (254.00) | (254.00) |
| 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **53,239.00** | **53,239.00** | **17,275.45** | **31,893.90** | **28,321.15** | **(6,976.05)** | **(6,976.05)** |
| ****Total Direct Cost Expenditures** | | **150,000.00** | **150,000.00** | **22,751.97** | **78,669.50** | **76,086.33** | **(4,755.83)** | **(4,755.83)** |
| 760300 | F&A Expenditures | 75,688.00 | 75,688.00 | 11,489.75 | 39,593.77 | 0.00 | 36,094.23 | 36,094.23 |
| ***Total: Indirect Costs** | | **75,688.00** | **75,688.00** | **11,489.75** | **39,593.77** | **0.00** | **36,094.23** | **36,094.23** |
| ****Total Indirect Cost Expenditures** | | **75,688.00** | **75,688.00** | **11,489.75** | **39,593.77** | **0.00** | **36,094.23** | **36,094.23** |
| *****Total Expenditures** | | **225,688.00** | **225,688.00** | **34,241.72** | **118,263.27** | **76,086.33** | **31,338.40** | **31,338.40** |

Grant: 193354 - CIBBR Yr2: Administrative Core Status: Active Type: Grant
Fund: 193357 - CIBBR Yr2: Neural Pathways FMGR: Charntikov, Sergios

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Cote, Richard H | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | US DHHS, National Institutes of Health | | Effective Date: | 06/01/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | 5P20GM11313102 | CFDA #: 93.859 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 6/1/18 - 5/31/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UCPYSC - PI Sergios Charntikov**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 34,241.72 | 118,263.27 | 0.00 | (118,263.27) | (118,263.27) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **34,241.72** | **118,263.27** | **0.00** | **(118,263.27)** | **(118,263.27)** |
| ****Total Revenue** | **0.00** | **0.00** | **34,241.72** | **118,263.27** | **0.00** | **(118,263.27)** | **(118,263.27)** |

Grant: 193354 - CIBBR Yr2: Administrative Core Status: Active Type: Grant
Fund: 193358 - CIBBR Yr2: cAMP Signaling FMGR: Chen, Xuanmao

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Cote, Richard H | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | US DHHS, National Institutes of Health | | Effective Date: | 07/01/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | 5P20GM11313102 | CFDA #: 93.859 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 6/1/18 - 5/31/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UBMCXC - PI Xuanmao Chen**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 17,557.79 | 17,557.79 | 0.00 | (17,557.79) | (17,557.79) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 26,337.00 | 26,337.00 | 0.00 | 0.00 | 0.00 | 26,337.00 | 26,337.00 |
| 611Q90 | Post Doc | 48,000.00 | 48,000.00 | 0.00 | 0.00 | 0.00 | 48,000.00 | 48,000.00 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 6,769.24 | 0.00 | (6,769.24) | (6,769.24) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 2,026.68 | 2,533.35 | 17,226.78 | (19,760.13) | (19,760.13) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 11,760.00 | 11,760.00 | 0.00 | 0.00 | 0.00 | 11,760.00 | 11,760.00 |
| 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 3,808.00 | 15,036.00 | 0.00 | (15,036.00) | (15,036.00) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| ***Total: Personnel** | | **88,097.00** | **88,097.00** | **23,392.47** | **41,896.38** | **17,226.78** | **28,973.84** | **28,973.84** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 1,454.59 | 2,008.42 | 0.00 | (2,008.42) | (2,008.42) |
| 65YF10 | Full Fringe Benefit Distr Expe | 14,569.00 | 14,569.00 | 0.00 | 0.00 | 0.00 | 14,569.00 | 14,569.00 |
| 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 319.87 | 1,242.10 | 0.00 | (1,242.10) | (1,242.10) |
| ***Total: Fringe Benefits** | | **14,569.00** | **14,569.00** | **1,774.46** | **3,250.52** | **0.00** | **11,318.48** | **11,318.48** |
| 710 | Travel | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 340.59 | 441.96 | 0.00 | (441.96) | (441.96) |
| 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 435.00 | 0.00 | (435.00) | (435.00) |
| ***Total: Travel** | | **3,000.00** | **3,000.00** | **340.59** | **876.96** | **0.00** | **2,123.04** | **2,123.04** |
| 740000 | Cap Equipment | 30,600.00 | 30,600.00 | 0.00 | 0.00 | 0.00 | 30,600.00 | 30,600.00 |
| ***Total: Equipment** | | **30,600.00** | **30,600.00** | **0.00** | **0.00** | **0.00** | **30,600.00** | **30,600.00** |
| 7112 | Research Supplies | 8,734.00 | 8,734.00 | 0.00 | 0.00 | 0.00 | 8,734.00 | 8,734.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 1,756.00 | 3,233.45 | 0.00 | (3,233.45) | (3,233.45) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 11.92 | 23.28 | 0.00 | (23.28) | (23.28) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 92.00 | 178.25 | 0.00 | (178.25) | (178.25) |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 | 161.00 | 0.00 | (161.00) | (161.00) |
| 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 | 22.50 | 400.00 | (422.50) | (422.50) |
| 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 1,567.56 | 4,563.91 | 0.00 | (4,563.91) | (4,563.91) |
| 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 331.50 | 331.50 | 0.00 | (331.50) | (331.50) |
| ***Total: Supplies** | | **13,734.00** | **13,734.00** | **3,758.98** | **8,513.89** | **400.00** | **4,820.11** | **4,820.11** |

Grant: 193354 - CIBBR Yr2: Administrative Core Status: Active Type: Grant
Fund: 193358 - CIBBR Yr2: cAMP Signaling FMGR: Chen, Xuanmao

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Cote, Richard H | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | US DHHS, National Institutes of Health | | Effective Date: | 07/01/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | 5P20GM11313102 | CFDA #: 93.859 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 6/1/18 - 5/31/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UBMCXC - PI Xuanmao Chen**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 1,140.00 | 1,140.00 | 0.00 | (1,140.00) | (1,140.00) |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 1,051.25 | 1,051.25 | 0.00 | (1,051.25) | (1,051.25) |
| ***Total: Tuition/Participant Support** | | **0.00** | **0.00** | **2,191.25** | **2,191.25** | **0.00** | **(2,191.25)** | **(2,191.25)** |
| ****Total Direct Cost Expenditures** | | **150,000.00** | **150,000.00** | **31,457.75** | **56,729.00** | **17,626.78** | **75,644.22** | **75,644.22** |
| 760300 | F&A Expenditures | 60,247.00 | 60,247.00 | 14,779.61 | 27,541.59 | 0.00 | 32,705.41 | 32,705.41 |
| ***Total: Indirect Costs** | | **60,247.00** | **60,247.00** | **14,779.61** | **27,541.59** | **0.00** | **32,705.41** | **32,705.41** |
| ****Total Indirect Cost Expenditures** | | **60,247.00** | **60,247.00** | **14,779.61** | **27,541.59** | **0.00** | **32,705.41** | **32,705.41** |
| *****Total Expenditures** | | **210,247.00** | **210,247.00** | **46,237.36** | **84,270.59** | **17,626.78** | **108,349.63** | **108,349.63** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 46,237.36 | 84,270.59 | 0.00 | (84,270.59) | (84,270.59) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **46,237.36** | **84,270.59** | **0.00** | **(84,270.59)** | **(84,270.59)** |
| *****Total Revenue** | | **0.00** | **0.00** | **46,237.36** | **84,270.59** | **0.00** | **(84,270.59)** | **(84,270.59)** |

Grant: 193354 - CIBBR Yr2: Administrative Core Status: Active Type: Grant
Fund: 193359 - CIBBR Yr2: Diagnostic Sensor FMGR: Halpern, Jeffrey M

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | Cote, Richard H | | **Fund Information** | | **Fund Indirect Cost Information** | | | |
| Sponsor: | US DHHS, National Institutes of Health | | Effective Date: | 05/29/2018 | IDC Basis Code: | MTDCN | | |
| Sponsor ID: | 5P20GM11313102 | CFDA #: 93.859 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | |
| FRAGRNT Start/End Date: | 6/1/18 - 5/31/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | |

| | |
|---|---|
| Approved For Admin | BOTH |
| Approved For Preaward | YES |
| Budget Controls | A110 |
| Equipment Vesting | USNH |
| Idc Waiver | NO |
| Sefa Classification | RESDEV |
| Uniform Guidance | YES |

**Org: UDKEJH - PI Jeffrey Halpern**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 28,499.13 | 0.00 | (28,499.13) | (28,499.13) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 31,090.00 | 31,090.00 | 0.00 | 0.00 | 0.00 | 31,090.00 | 31,090.00 |
| 611Q90 | Post Doc | 47,480.00 | 47,480.00 | 0.00 | 9,313.37 | 0.00 | 38,166.63 | 38,166.63 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 4,307.74 | 0.00 | (4,307.74) | (4,307.74) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 17,640.00 | 17,640.00 | 0.00 | 0.00 | 0.00 | 17,640.00 | 17,640.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 316.25 | 1,875.00 | 0.00 | (1,875.00) | (1,875.00) |
| ***Total: Personnel** | | **98,210.00** | **98,210.00** | **316.25** | **43,995.24** | **0.00** | **54,214.76** | **54,214.76** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 2,681.97 | 0.00 | (2,681.97) | (2,681.97) |
| 65YF10 | Full Fringe Benefit Distr Expe | 16,179.00 | 16,179.00 | 0.00 | 0.00 | 0.00 | 16,179.00 | 16,179.00 |
| 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 | 2,328.90 | 0.00 | (2,328.90) | (2,328.90) |
| ***Total: Fringe Benefits** | | **16,179.00** | **16,179.00** | **0.00** | **5,010.87** | **0.00** | **11,168.13** | **11,168.13** |
| 710 | Travel | 9,462.00 | 9,462.00 | 0.00 | 0.00 | 0.00 | 9,462.00 | 9,462.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 990.00 | 0.00 | (990.00) | (990.00) |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 | 224.89 | 0.00 | (224.89) | (224.89) |
| 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 540.70 | 540.70 | 0.00 | (540.70) | (540.70) |
| ***Total: Travel** | | **9,462.00** | **9,462.00** | **540.70** | **1,755.59** | **0.00** | **7,706.41** | **7,706.41** |
| 7112 | Research Supplies | 17,149.00 | 17,149.00 | 0.00 | 0.00 | 0.00 | 17,149.00 | 17,149.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 2,926.83 | 7,990.12 | 0.00 | (7,990.12) | (7,990.12) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 1,691.12 | 1,691.12 | 0.00 | (1,691.12) | (1,691.12) |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 69.73 | 69.73 | 0.00 | (69.73) | (69.73) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 169.66 | 0.00 | (169.66) | (169.66) |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 9,000.00 | 9,000.00 | 0.00 | 0.00 | 0.00 | 9,000.00 | 9,000.00 |
| 719210 | Employee Recruiting-Advertising | 0.00 | 0.00 | 525.00 | 525.00 | 0.00 | (525.00) | (525.00) |
| 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 | 90.45 | 0.00 | (90.45) | (90.45) |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 70.00 | 0.00 | (70.00) | (70.00) |
| 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 427.99 | 0.00 | (427.99) | (427.99) |
| 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 | 20.00 | 0.00 | (20.00) | (20.00) |
| ***Total: Supplies** | | **26,149.00** | **26,149.00** | **5,212.68** | **11,054.07** | **0.00** | **15,094.93** | **15,094.93** |

Grant: 193354 - CIBBR Yr2: Administrative Core
Fund: 193359 - CIBBR Yr2: Diagnostic Sensor

Status: Active
FMGR: Halpern, Jeffrey M

Type: Grant

| | | | |
|---|---|---|---|
| PI Name: | Cote, Richard H | | |
| Sponsor: | US DHHS, National Institutes of Health | | |
| Sponsor ID: | 5P20GM11313102 | CFDA #: 93.859 | |
| Resp Org: | UBMCBS | | |
| FRAGRNT Start/End Date: | 6/1/18 - 5/31/19 | | |

| **Fund Information** | | **Fund Indirect Cost Information** | | |
|---|---|---|---|---|
| Effective Date: | 05/29/2018 | IDC Basis Code: | MTDCN | |
| Term Date: | | IDC Rate Code: | URON16 | 50.50% |
| Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 |
| Rev Account: | 530000 | Fund Type Level 2 | P1 | |

| | |
|---|---|
| Approved For Admin | BOTH |
| Approved For Preaward | YES |
| Budget Controls | A110 |
| Equipment Vesting | USNH |
| Idc Waiver | NO |
| Sefa Classification | RESDEV |
| Uniform Guidance | YES |

**Org: UDKEJH - PI Jeffrey Halpern**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| 76O000 Internal Allocations - Charges | 0.00 | 0.00 | 2.00 | 2.00 | 0.00 | (2.00) | (2.00) |
| ***Total: Other** | **0.00** | **0.00** | **2.00** | **2.00** | **0.00** | **(2.00)** | **(2.00)** |
| ****Total Direct Cost Expenditures** | **150,000.00** | **150,000.00** | **6,071.63** | **61,817.77** | **0.00** | **88,182.23** | **88,182.23** |
| 760300 F&A Expenditures | 75,688.00 | 75,688.00 | 3,066.15 | 31,122.09 | 0.00 | 44,565.91 | 44,565.91 |
| ***Total: Indirect Costs** | **75,688.00** | **75,688.00** | **3,066.15** | **31,122.09** | **0.00** | **44,565.91** | **44,565.91** |
| ****Total Indirect Cost Expenditures** | **75,688.00** | **75,688.00** | **3,066.15** | **31,122.09** | **0.00** | **44,565.91** | **44,565.91** |
| *****Total Expenditures** | **225,688.00** | **225,688.00** | **9,137.78** | **92,939.86** | **0.00** | **132,748.14** | **132,748.14** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 9,137.78 | 92,939.86 | 0.00 | (92,939.86) | (92,939.86) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **9,137.78** | **92,939.86** | **0.00** | **(92,939.86)** | **(92,939.86)** |
| *****Total Revenue** | **0.00** | **0.00** | **9,137.78** | **92,939.86** | **0.00** | **(92,939.86)** | **(92,939.86)** |

Grant: 193354 - CIBBR Yr2: Administrative Core Status: Active Type: Grant
Fund: 193360 - CIBBR Yr2: Design Principles FMGR: Jeong, Kyung Jae

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Cote, Richard H | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | US DHHS, National Institutes of Health | | Effective Date: | 05/29/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | 5P20GM11313102 | CFDA #: 93.859 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 6/1/18 - 5/31/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UDKEKJ - PI Kyung Jae Jeong**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 18,531.63 | 0.00 | (18,531.63) | (18,531.63) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 31,767.00 | 31,767.00 | 0.00 | 0.00 | 0.00 | 31,767.00 | 31,767.00 |
| 611Q90 | Post Doc | 47,480.00 | 47,480.00 | 3,652.30 | 14,791.82 | 1,278.31 | 31,409.87 | 31,409.87 |
| 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 | 5,100.00 | 0.00 | (5,100.00) | (5,100.00) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 11,760.00 | 11,760.00 | 0.00 | 0.00 | 0.00 | 11,760.00 | 11,760.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,370.00 | 0.00 | (1,370.00) | (1,370.00) |
| 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 | 37.51 | 0.00 | (37.51) | (37.51) |
| 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 | 6,003.75 | 0.00 | (6,003.75) | (6,003.75) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 2,692.50 | 0.00 | (2,692.50) | (2,692.50) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 3,605.00 | 3,605.00 | 0.00 | 0.00 | 0.00 | 3,605.00 | 3,605.00 |
| ***Total: Personnel** | | **94,612.00** | **94,612.00** | **3,652.30** | **48,527.21** | **1,278.31** | **44,806.48** | **44,806.48** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,933.80 | 0.00 | (1,933.80) | (1,933.80) |
| 65YF10 | Full Fringe Benefit Distr Expe | 15,200.00 | 15,200.00 | 0.00 | 0.00 | 0.00 | 15,200.00 | 15,200.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 112.38 | 0.00 | (112.38) | (112.38) |
| 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 854.64 | 3,610.86 | 299.12 | (3,909.98) | (3,909.98) |
| 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 490.24 | 0.00 | (490.24) | (490.24) |
| ***Total: Fringe Benefits** | | **15,200.00** | **15,200.00** | **854.64** | **6,147.28** | **299.12** | **8,753.60** | **8,753.60** |
| 710 | Travel | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 966.72 | 0.00 | (966.72) | (966.72) |
| 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 | 989.35 | 0.00 | (989.35) | (989.35) |
| ***Total: Travel** | | **6,000.00** | **6,000.00** | **0.00** | **1,956.07** | **0.00** | **4,043.93** | **4,043.93** |
| 7112 | Research Supplies | 34,188.00 | 34,188.00 | 0.00 | 0.00 | 0.00 | 34,188.00 | 34,188.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 2,280.34 | 17,444.36 | 0.00 | (17,444.36) | (17,444.36) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 72.65 | 0.00 | (72.65) | (72.65) |
| 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 | 115.14 | 0.00 | (115.14) | (115.14) |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 60.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 | 254.00 | 0.00 | (254.00) | (254.00) |
| ***Total: Supplies** | | **34,188.00** | **34,188.00** | **2,340.34** | **17,946.15** | **0.00** | **16,241.85** | **16,241.85** |
| 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 301.50 | 301.50 | 0.00 | (301.50) | (301.50) |

Grant: 193354 - CIBBR Yr2: Administrative Core Status: Active Type: Grant
Fund: 193360 - CIBBR Yr2: Design Principles FMGR: Jeong, Kyung Jae

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Cote, Richard H | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | US DHHS, National Institutes of Health | | Effective Date: | 05/29/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | 5P20GM11313102 | CFDA #: 93.859 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 6/1/18 - 5/31/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UDKEKJ - PI Kyung Jae Jeong**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: Other** | **0.00** | **0.00** | **301.50** | **301.50** | **0.00** | **(301.50)** | **(301.50)** |
| ****Total Direct Cost Expenditures** | **150,000.00** | **150,000.00** | **7,148.78** | **74,878.21** | **1,577.43** | **73,544.36** | **73,544.36** |
| 760300 F&A Expenditures | 75,688.00 | 75,688.00 | 3,610.17 | 37,702.57 | 0.00 | 37,985.43 | 37,985.43 |
| ***Total: Indirect Costs** | **75,688.00** | **75,688.00** | **3,610.17** | **37,702.57** | **0.00** | **37,985.43** | **37,985.43** |
| ****Total Indirect Cost Expenditures** | **75,688.00** | **75,688.00** | **3,610.17** | **37,702.57** | **0.00** | **37,985.43** | **37,985.43** |
| *****Total Expenditures** | **225,688.00** | **225,688.00** | **10,758.95** | **112,580.78** | **1,577.43** | **111,529.79** | **111,529.79** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 10,758.95 | 112,580.78 | 0.00 | (112,580.78) | (112,580.78) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **10,758.95** | **112,580.78** | **0.00** | **(112,580.78)** | **(112,580.78)** |
| *****Total Revenue** | **0.00** | **0.00** | **10,758.95** | **112,580.78** | **0.00** | **(112,580.78)** | **(112,580.78)** |

Grant: 193354 - CIBBR Yr2: Administrative Core Status: Active Type: Grant
Fund: 193361 - CIBBR Yr2: Implantable Sensor FMGR: Song, Edward

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Cote, Richard H | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | US DHHS, National Institutes of Health | | Effective Date: | 06/01/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | 5P20GM11313102 | CFDA #: 93.859 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 6/1/18 - 5/31/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UDEEES - PI Edward Song**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 | 26,948.90 | 0.00 | (26,948.90) | (26,948.90) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 29,933.00 | 29,933.00 | 0.00 | 0.00 | 0.00 | 29,933.00 | 29,933.00 |
| 611Q90 | Post Doc | 52,970.00 | 52,970.00 | 3,846.16 | 15,384.64 | 38,461.66 | (876.30) | (876.30) |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 1,911.80 | 2,389.75 | 6,978.07 | (9,367.82) | (9,367.82) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 18,640.00 | 18,640.00 | 0.00 | 0.00 | 0.00 | 18,640.00 | 18,640.00 |
| ***Total: Personnel** | | **101,543.00** | **101,543.00** | **5,757.96** | **44,723.29** | **45,439.73** | **11,379.98** | **11,379.98** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 2,204.89 | 0.00 | (2,204.89) | (2,204.89) |
| 65YF10 | Full Fringe Benefit Distr Expe | 15,067.00 | 15,067.00 | 0.00 | 0.00 | 0.00 | 15,067.00 | 15,067.00 |
| 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 900.00 | 3,750.00 | 9,000.03 | (12,750.03) | (12,750.03) |
| ***Total: Fringe Benefits** | | **15,067.00** | **15,067.00** | **900.00** | **5,954.89** | **9,000.03** | **112.08** | **112.08** |
| 710 | Travel | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,980.00 | 0.00 | (1,980.00) | (1,980.00) |
| ***Total: Travel** | | **3,000.00** | **3,000.00** | **0.00** | **1,980.00** | **0.00** | **1,020.00** | **1,020.00** |
| 7112 | Research Supplies | 9,665.00 | 9,665.00 | 0.00 | 0.00 | 0.00 | 9,665.00 | 9,665.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 1,834.17 | 5,119.29 | 0.00 | (5,119.29) | (5,119.29) |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 | 293.60 | 0.00 | (293.60) | (293.60) |
| 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 22.50 | 0.00 | (22.50) | (22.50) |
| ***Total: Supplies** | | **12,665.00** | **12,665.00** | **1,834.17** | **5,435.39** | **0.00** | **7,229.61** | **7,229.61** |
| 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 | 1,140.00 | 0.00 | (1,140.00) | (1,140.00) |
| 721100 | Assistantships | 17,725.00 | 17,725.00 | 0.00 | 0.00 | 0.00 | 17,725.00 | 17,725.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 1,533.75 | 0.00 | (1,533.75) | (1,533.75) |
| ***Total: Tuition/Participant Support** | | **17,725.00** | **17,725.00** | **0.00** | **2,673.75** | **0.00** | **15,051.25** | **15,051.25** |
| ****Total Direct Cost Expenditures** | | **150,000.00** | **150,000.00** | **8,492.13** | **60,767.32** | **54,439.76** | **34,792.92** | **34,792.92** |
| 760300 | F&A Expenditures | 66,743.00 | 66,743.00 | 4,288.52 | 29,238.71 | 0.00 | 37,504.29 | 37,504.29 |
| ***Total: Indirect Costs** | | **66,743.00** | **66,743.00** | **4,288.52** | **29,238.71** | **0.00** | **37,504.29** | **37,504.29** |
| ****Total Indirect Cost Expenditures** | | **66,743.00** | **66,743.00** | **4,288.52** | **29,238.71** | **0.00** | **37,504.29** | **37,504.29** |

Grant: 193354 - CIBBR Yr2: Administrative Core Status: Active Type: Grant
Fund: 193361 - CIBBR Yr2: Implantable Sensor FMGR: Song, Edward

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Cote, Richard H | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | US DHHS, National Institutes of Health | | Effective Date: | 06/01/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | 5P20GM11313102 | CFDA #: 93.859 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 6/1/18 - 5/31/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UDEEES - PI Edward Song**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| *****Total Expenditures** | **216,743.00** | **216,743.00** | **12,780.65** | **90,006.03** | **54,439.76** | **72,297.21** | **72,297.21** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 12,780.65 | 90,006.03 | 0.00 | (90,006.03) | (90,006.03) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **12,780.65** | **90,006.03** | **0.00** | **(90,006.03)** | **(90,006.03)** |
| *****Total Revenue** | **0.00** | **0.00** | **12,780.65** | **90,006.03** | **0.00** | **(90,006.03)** | **(90,006.03)** |

Grant: 193354 - CIBBR Yr2: Administrative Core Status: Active Type: Grant
Fund: 193369 - CIBBR Yr2: Pilot: Multiscale FMGR: Vashisth, Harish

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Cote, Richard H | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | US DHHS, National Institutes of Health | | Effective Date: | 07/01/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | 5P20GM11313102 | CFDA #: 93.859 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 6/1/18 - 5/31/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UDKEHV - Pi Harish Vashisth**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 4,680.00 | 4,680.00 | 0.00 | 0.00 | 0.00 | 4,680.00 | 4,680.00 |
| ***Total: Personnel** | | **4,680.00** | **4,680.00** | **0.00** | **0.00** | **0.00** | **4,680.00** | **4,680.00** |
| 710 | Travel | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| ***Total: Travel** | | **3,000.00** | **3,000.00** | **0.00** | **0.00** | **0.00** | **3,000.00** | **3,000.00** |
| 7112 | Research Supplies | 3,381.00 | 3,381.00 | 0.00 | 0.00 | 0.00 | 3,381.00 | 3,381.00 |
| ***Total: Supplies** | | **3,381.00** | **3,381.00** | **0.00** | **0.00** | **0.00** | **3,381.00** | **3,381.00** |
| 721100 | Assistantships | 3,939.00 | 3,939.00 | 0.00 | 0.00 | 0.00 | 3,939.00 | 3,939.00 |
| ***Total: Tuition/Participant Support** | | **3,939.00** | **3,939.00** | **0.00** | **0.00** | **0.00** | **3,939.00** | **3,939.00** |
| ****Total Direct Cost Expenditures** | | **15,000.00** | **15,000.00** | **0.00** | **0.00** | **0.00** | **15,000.00** | **15,000.00** |
| 760300 | F&A Expenditures | 5,586.00 | 5,586.00 | 0.00 | 0.00 | 0.00 | 5,586.00 | 5,586.00 |
| ***Total: Indirect Costs** | | **5,586.00** | **5,586.00** | **0.00** | **0.00** | **0.00** | **5,586.00** | **5,586.00** |
| ****Total Indirect Cost Expenditures** | | **5,586.00** | **5,586.00** | **0.00** | **0.00** | **0.00** | **5,586.00** | **5,586.00** |
| *****Total Expenditures** | | **20,586.00** | **20,586.00** | **0.00** | **0.00** | **0.00** | **20,586.00** | **20,586.00** |

Grant: 193362 - NH Disability Public Health 3 Status: Active Type: Grant
Fund: 193362 - NH Disability Public Health 3 FMGR: Phillips, Kimberly G

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Phillips, Kimberly G | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DHHS, Centers for Disease Control | | Effective Date: | 06/19/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 5NU27DD0000070300 | CFDA #: 93.184 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | A110 |
| Resp Org: | UFIOD0 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/18 - 6/30/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UFDDKP - PI Kim Phillips**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 550.16 | 1,650.48 | 5,501.54 | (7,152.02) | (7,152.02) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 11,576.00 | 11,576.00 | 0.00 | 0.00 | 0.00 | 11,576.00 | 11,576.00 |
| 615F10 | PAT | 0.00 | 0.00 | 6,817.62 | 20,452.88 | 68,176.20 | (88,629.08) | (88,629.08) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 159,109.00 | 159,109.00 | 0.00 | 0.00 | 0.00 | 159,109.00 | 159,109.00 |
| 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 83.34 | 229.20 | 0.00 | (229.20) | (229.20) |
| 617F10 | Operating Staff | 0.00 | 0.00 | 4,241.75 | 12,725.24 | 11,217.50 | (23,942.74) | (23,942.74) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 3,327.00 | 10,227.75 | 0.00 | (10,227.75) | (10,227.75) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 38,324.00 | 38,324.00 | 0.00 | 0.00 | 0.00 | 38,324.00 | 38,324.00 |
| ***Total: Personnel** | | **209,009.00** | **209,009.00** | **15,019.87** | **45,285.55** | **84,895.24** | **78,828.21** | **78,828.21** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 7.00 | 19.26 | 0.00 | (19.26) | (19.26) |
| 65YF10 | Full Fringe Benefit Distr Expe | 75,419.00 | 75,419.00 | 4,910.81 | 14,732.45 | 35,910.68 | 24,775.87 | 24,775.87 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 279.48 | 859.15 | 0.00 | (859.15) | (859.15) |
| ***Total: Fringe Benefits** | | **75,419.00** | **75,419.00** | **5,197.29** | **15,610.86** | **35,910.68** | **23,897.46** | **23,897.46** |
| 710 | Travel | 3,100.00 | 3,100.00 | 0.00 | 0.00 | 0.00 | 3,100.00 | 3,100.00 |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 302.48 | 302.48 | 0.00 | (302.48) | (302.48) |
| 76O100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 20.00 | (20.00) | (20.00) |
| ***Total: Travel** | | **3,100.00** | **3,100.00** | **302.48** | **302.48** | **20.00** | **2,777.52** | **2,777.52** |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 180.70 | 0.00 | (180.70) | (180.70) |
| 7112 | Research Supplies | 4,718.00 | 4,718.00 | 0.00 | 0.00 | 0.00 | 4,718.00 | 4,718.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 3,750.00 | 6,250.00 | 22,623.00 | (28,873.00) | (28,873.00) |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 33,200.00 | 33,200.00 | 0.00 | 0.00 | 0.00 | 33,200.00 | 33,200.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 9.04 | 0.00 | (9.04) | (9.04) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 50.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 | 952.99 | 0.00 | (952.99) | (952.99) |
| 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 29.95 | 29.95 | 0.00 | (29.95) | (29.95) |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 195.85 | 844.33 | 54.15 | (898.48) | (898.48) |
| 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 141.44 | 389.42 | 57.44 | (446.86) | (446.86) |
| 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 34.00 | (34.00) | (34.00) |
| 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 1.30 | 10.17 | 39.83 | (50.00) | (50.00) |

Grant: 193362 - NH Disability Public Health 3 Status: Active Type: Grant
Fund: 193362 - NH Disability Public Health 3 FMGR: Phillips, Kimberly G

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | Phillips, Kimberly G | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin NONE |
| Sponsor: | US DHHS, Centers for Disease Control | | Effective Date: | 06/19/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward NO |
| Sponsor ID: | 5NU27DD0000070300 | CFDA #: 93.184 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls A110 |
| Resp Org: | UFIOD0 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 7/1/18 - 6/30/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver NO |
| | | | | | | | | Sefa Classification RESDEV |
| | | | | | | | | Uniform Guidance YES |

**Org: UFDDKP - PI Kim Phillips**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: Supplies** | **37,918.00** | **37,918.00** | **4,168.54** | **8,716.60** | **22,808.42** | **6,392.98** | **6,392.98** |
| ****Total Direct Cost Expenditures** | **325,446.00** | **325,446.00** | **24,688.18** | **69,915.49** | **143,634.34** | **111,896.17** | **111,896.17** |
| 760300 F&A Expenditures | 114,554.00 | 114,554.00 | 8,690.25 | 24,610.27 | 0.00 | 89,943.73 | 89,943.73 |
| ***Total: Indirect Costs** | **114,554.00** | **114,554.00** | **8,690.25** | **24,610.27** | **0.00** | **89,943.73** | **89,943.73** |
| ****Total Indirect Cost Expenditures** | **114,554.00** | **114,554.00** | **8,690.25** | **24,610.27** | **0.00** | **89,943.73** | **89,943.73** |
| *****Total Expenditures** | **440,000.00** | **440,000.00** | **33,378.43** | **94,525.76** | **143,634.34** | **201,839.90** | **201,839.90** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 33,378.43 | 94,525.76 | 0.00 | (94,525.76) | (94,525.76) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **33,378.43** | **94,525.76** | **0.00** | **(94,525.76)** | **(94,525.76)** |
| *****Total Revenue** | **0.00** | **0.00** | **33,378.43** | **94,525.76** | **0.00** | **(94,525.76)** | **(94,525.76)** |

Grant: 193363 - UCEDD FY19 Status: Active Type: Grant
Fund: 15CB73 - UCEDD FY19 Cost Share FMGR: Bimbo, Linda B

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Bimbo, Linda B | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DHHS, Dept of Health & Human Services | | Effective Date: | 06/28/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 90DDUC00070200 | CFDA #: 93.632 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | A110 |
| Resp Org: | UFIOD0 | | Expend End Date: | | IDC Dist From Code: | 14ZCLR | 35.2 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/18 - 6/30/19 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UFDDLB - PI Linda Bimbo**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 43,568.00 | 43,568.00 | 0.00 | 0.00 | 0.00 | 43,568.00 | 43,568.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 18,429.00 | 18,429.00 | 0.00 | 0.00 | 0.00 | 18,429.00 | 18,429.00 |
| ***Total: Personnel** | | **61,997.00** | **61,997.00** | **0.00** | **0.00** | **0.00** | **61,997.00** | **61,997.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **61,997.00** | **61,997.00** | **0.00** | **0.00** | **0.00** | **61,997.00** | **61,997.00** |
| 760300 | F&A Expenditures | 21,823.00 | 21,823.00 | 0.00 | 0.00 | 0.00 | 21,823.00 | 21,823.00 |
| ***Total: Indirect Costs** | | **21,823.00** | **21,823.00** | **0.00** | **0.00** | **0.00** | **21,823.00** | **21,823.00** |
| ****Total Indirect Cost Expenditures** | | **21,823.00** | **21,823.00** | **0.00** | **0.00** | **0.00** | **21,823.00** | **21,823.00** |
| *****Total Expenditures** | | **83,820.00** | **83,820.00** | **0.00** | **0.00** | **0.00** | **83,820.00** | **83,820.00** |

Grant: 193363 - UCEDD FY19 Status: Active Type: Grant
Fund: 15P218 - UCEDD FY19 Program Income FMGR: Bimbo, Linda B

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Bimbo, Linda B | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DHHS, Dept of Health & Human Services | | Effective Date: | 06/28/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 90DDUC00070200 | CFDA #: 93.632 | Term Date: | | IDC Rate Code: | IDC8 | 8.00% | Budget Controls | A110 |
| Resp Org: | UFIOD0 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 8 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/18 - 6/30/19 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UFDDCD - PI Charles Drum**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 717105 Finl Services-Credit Crd Disc Fees | 0.00 | 0.00 | 315.06 | 315.06 | 0.00 | (315.06) | (315.06) |
| ***Total: Supplies** | **0.00** | **0.00** | **315.06** | **315.06** | **0.00** | **(315.06)** | **(315.06)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **315.06** | **315.06** | **0.00** | **(315.06)** | **(315.06)** |
| 760300 F&A Expenditures | 0.00 | 0.00 | 25.21 | 25.21 | 0.00 | (25.21) | (25.21) |
| ***Total: Indirect Costs** | **0.00** | **0.00** | **25.21** | **25.21** | **0.00** | **(25.21)** | **(25.21)** |
| ****Total Indirect Cost Expenditures** | **0.00** | **0.00** | **25.21** | **25.21** | **0.00** | **(25.21)** | **(25.21)** |
| *****Total Expenditures** | **0.00** | **0.00** | **340.27** | **340.27** | **0.00** | **(340.27)** | **(340.27)** |
| **Revenue** | | | | | | | |
| 531300 Program Income-General | 0.00 | 0.00 | 11,144.75 | 13,766.34 | 0.00 | (13,766.34) | (13,766.34) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **11,144.75** | **13,766.34** | **0.00** | **(13,766.34)** | **(13,766.34)** |
| *****Total Revenue** | **0.00** | **0.00** | **11,144.75** | **13,766.34** | **0.00** | **(13,766.34)** | **(13,766.34)** |

Grant: 193363 - UCEDD FY19 Status: Active Type: Grant
Fund: 15P218 - UCEDD FY19 Program Income FMGR: Bimbo, Linda B

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Bimbo, Linda B | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DHHS, Dept of Health & Human Services | | Effective Date: | 06/28/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 90DDUC00070200 | CFDA #: 93.632 | Term Date: | | IDC Rate Code: | IDC8 | 8.00% | Budget Controls | A110 |
| Resp Org: | UFIOD0 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 8 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/18 - 6/30/19 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UFDDLB - PI Linda Bimbo**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 21,894.00 | 23,166.48 | 8,133.80 | (31,300.28) | (31,300.28) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 20,000.00 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 2,309.58 | 2,309.58 | 0.00 | (2,309.58) | (2,309.58) |
| ***Total: Personnel** | | **20,000.00** | **20,000.00** | **24,203.58** | **25,476.06** | **8,133.80** | **(13,609.86)** | **(13,609.86)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 8,460.00 | 8,460.00 | 10,238.15 | 10,776.39 | 3,440.60 | (5,756.99) | (5,756.99) |
| ***Total: Fringe Benefits** | | **8,460.00** | **8,460.00** | **10,238.15** | **10,776.39** | **3,440.60** | **(5,756.99)** | **(5,756.99)** |
| 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 59.08 | 59.08 | 0.00 | (59.08) | (59.08) |
| 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 1,173.00 | 3,580.13 | 0.00 | (3,580.13) | (3,580.13) |
| 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 142.96 | 142.96 | 0.00 | (142.96) | (142.96) |
| 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 1,515.71 | 1,515.71 | 0.00 | (1,515.71) | (1,515.71) |
| 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 57.00 | 57.00 | 0.00 | (57.00) | (57.00) |
| ***Total: Travel** | | **0.00** | **0.00** | **2,947.75** | **5,354.88** | **0.00** | **(5,354.88)** | **(5,354.88)** |
| 711100 | Supplies-General | 0.00 | 0.00 | 386.50 | 386.50 | 0.00 | (386.50) | (386.50) |
| 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 24.00 | 24.00 | 0.00 | (24.00) | (24.00) |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 164.33 | 1,959.42 | 0.00 | (1,959.42) | (1,959.42) |
| 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 400.00 | 400.00 | 0.00 | (400.00) | (400.00) |
| 7112 | Research Supplies | 13,989.54 | 13,989.54 | 0.00 | 0.00 | 0.00 | 13,989.54 | 13,989.54 |
| 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 970.03 | 1,166.47 | 0.00 | (1,166.47) | (1,166.47) |
| 714000 | Postage-General | 0.00 | 0.00 | 336.37 | 336.37 | 0.00 | (336.37) | (336.37) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 18.14 | 18.14 | 0.00 | (18.14) | (18.14) |
| 716122 | Rental off site research facilities | 0.00 | 0.00 | 900.00 | 900.00 | 0.00 | (900.00) | (900.00) |
| 717105 | Finl Services-Credit Crd Disc Fees | 0.00 | 0.00 | 131.72 | 162.53 | 0.00 | (162.53) | (162.53) |
| 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.66 | 0.66 | 0.00 | (0.66) | (0.66) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 7,144.00 | 16,394.00 | 3,216.00 | (19,610.00) | (19,610.00) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 12.12 | 146.96 | 0.00 | (146.96) | (146.96) |
| 71B000 | Items Resale | 0.00 | 0.00 | 13,211.28 | 15,167.61 | 0.00 | (15,167.61) | (15,167.61) |
| ***Total: Supplies** | | **13,989.54** | **13,989.54** | **23,699.15** | **37,062.66** | **3,216.00** | **(26,289.12)** | **(26,289.12)** |
| ****Total Direct Cost Expenditures** | | **42,449.54** | **42,449.54** | **61,088.63** | **78,669.99** | **14,790.40** | **(51,010.85)** | **(51,010.85)** |
| 760300 | F&A Expenditures | 3,395.96 | 3,395.96 | 4,815.10 | 6,221.59 | 0.00 | (2,825.63) | (2,825.63) |

Grant: 193363 - UCEDD FY19 Status: Active Type: Grant
Fund: 15P218 - UCEDD FY19 Program Income FMGR: Bimbo, Linda B

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Bimbo, Linda B | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DHHS, Dept of Health & Human Services | | Effective Date: | 06/28/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 90DDUC00070200 | CFDA #: 93.632 | Term Date: | | IDC Rate Code: | IDC8 | 8.00% | Budget Controls | A110 |
| Resp Org: | UFIOD0 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 8 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/18 - 6/30/19 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UFDDLB - PI Linda Bimbo**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: Indirect Costs** | **3,395.96** | **3,395.96** | **4,815.10** | **6,221.59** | **0.00** | **(2,825.63)** | **(2,825.63)** |
| ****Total Indirect Cost Expenditures** | **3,395.96** | **3,395.96** | **4,815.10** | **6,221.59** | **0.00** | **(2,825.63)** | **(2,825.63)** |
| *****Total Expenditures** | **45,845.50** | **45,845.50** | **65,903.73** | **84,891.58** | **14,790.40** | **(53,836.48)** | **(53,836.48)** |
| **Revenue** | | | | | | | |
| 531300 Program Income-General | 0.00 | 0.00 | 24,645.48 | 56,534.50 | 0.00 | (56,534.50) | (56,534.50) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **24,645.48** | **56,534.50** | **0.00** | **(56,534.50)** | **(56,534.50)** |
| 560Z00 Other Ed Sales and Services | 0.00 | 0.00 | 0.00 | 100.16 | 0.00 | (100.16) | (100.16) |
| ***Total: Sales of Educational Activities** | **0.00** | **0.00** | **0.00** | **100.16** | **0.00** | **(100.16)** | **(100.16)** |
| *****Total Revenue** | **0.00** | **0.00** | **24,645.48** | **56,634.66** | **0.00** | **(56,634.66)** | **(56,634.66)** |

Grant: 193363 - UCEDD FY19 Status: Active Type: Grant
Fund: 193363 - UCEDD FY19 FMGR: Bimbo, Linda B

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Bimbo, Linda B | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DHHS, Dept of Health & Human Services | | Effective Date: | 06/18/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 90DDUC00070200 | CFDA #: 93.632 | Term Date: | | IDC Rate Code: | IDC8 | 8.00% | Budget Controls | A110 |
| Resp Org: | UFIOD0 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 8 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/18 - 6/30/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UFDDLB - PI Linda Bimbo**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 2,367.90 | 2,367.90 | 7,893.08 | (10,260.98) | (10,260.98) |
| 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | (839.49) | (0.01) | 0.00 | 0.01 | 0.01 |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 18,882.00 | 18,882.00 | 0.00 | 0.00 | 0.00 | 18,882.00 | 18,882.00 |
| 615F10 | PAT | 0.00 | 0.00 | 11,375.61 | 35,040.42 | 156,063.37 | (191,103.79) | (191,103.79) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 309,701.00 | 309,701.00 | 0.00 | 0.00 | 0.00 | 309,701.00 | 309,701.00 |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 0.88 | 0.00 | (0.88) | (0.88) |
| 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 14.28 | 43.98 | 0.00 | (43.98) | (43.98) |
| 617F10 | Operating Staff | 0.00 | 0.00 | 6,545.62 | 19,474.99 | 67,063.60 | (86,538.59) | (86,538.59) |
| 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 2,188.76 | 4,219.56 | 10,153.90 | (14,373.46) | (14,373.46) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 687.00 | 2,199.00 | 0.00 | (2,199.00) | (2,199.00) |
| ***Total: Personnel** | | **328,583.00** | **328,583.00** | **22,339.68** | **63,346.72** | **241,173.95** | **24,062.33** | **24,062.33** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 185.06 | 358.23 | 852.93 | (1,211.16) | (1,211.16) |
| 65YF10 | Full Fringe Benefit Distr Expe | 135,678.00 | 135,678.00 | 8,227.25 | 24,061.60 | 97,721.48 | 13,894.92 | 13,894.92 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 57.71 | 184.71 | 0.00 | (184.71) | (184.71) |
| ***Total: Fringe Benefits** | | **135,678.00** | **135,678.00** | **8,470.02** | **24,604.54** | **98,574.41** | **12,499.05** | **12,499.05** |
| 710 | Travel | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 38.15 | 38.15 | 0.00 | (38.15) | (38.15) |
| ***Total: Travel** | | **15,000.00** | **15,000.00** | **38.15** | **38.15** | **0.00** | **14,961.85** | **14,961.85** |
| 7112 | Research Supplies | 43,517.00 | 43,517.00 | 0.00 | 0.00 | 0.00 | 43,517.00 | 43,517.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 750.00 | (750.00) | (750.00) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 8,610.00 | 0.00 | (8,610.00) | (8,610.00) |
| 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 | 12,540.00 | 0.00 | (12,540.00) | (12,540.00) |
| 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 24.70 | 24.70 | 475.30 | (500.00) | (500.00) |
| 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 41.00 | 41.00 | 159.00 | (200.00) | (200.00) |
| ***Total: Supplies** | | **43,517.00** | **43,517.00** | **65.70** | **21,215.70** | **1,384.30** | **20,917.00** | **20,917.00** |
| 7300 | Subcontracts | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| ***Total: Contractual** | | **5,000.00** | **5,000.00** | **0.00** | **0.00** | **0.00** | **5,000.00** | **5,000.00** |
| ****Total Direct Cost Expenditures** | | **527,778.00** | **527,778.00** | **30,913.55** | **109,205.11** | **341,132.66** | **77,440.23** | **77,440.23** |

Grant: 193363 - UCEDD FY19 Status: Active Type: Grant
Fund: 193363 - UCEDD FY19 FMGR: Bimbo, Linda B

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Bimbo, Linda B | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DHHS, Dept of Health & Human Services | | Effective Date: | 06/18/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 90DDUC00070200 | CFDA #: 93.632 | Term Date: | | IDC Rate Code: | IDC8 | 8.00% | Budget Controls | A110 |
| Resp Org: | UFIOD0 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 8 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/18 - 6/30/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UFDDLB - PI Linda Bimbo**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| 760300 F&A Expenditures | 42,222.00 | 42,222.00 | 2,473.04 | 8,736.41 | 0.00 | 33,485.59 | 33,485.59 |
| ***Total: Indirect Costs** | **42,222.00** | **42,222.00** | **2,473.04** | **8,736.41** | **0.00** | **33,485.59** | **33,485.59** |
| ****Total Indirect Cost Expenditures** | **42,222.00** | **42,222.00** | **2,473.04** | **8,736.41** | **0.00** | **33,485.59** | **33,485.59** |
| *****Total Expenditures** | **570,000.00** | **570,000.00** | **33,386.59** | **117,941.52** | **341,132.66** | **110,925.82** | **110,925.82** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 33,386.59 | 117,941.52 | 0.00 | (117,941.52) | (117,941.52) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **33,386.59** | **117,941.52** | **0.00** | **(117,941.52)** | **(117,941.52)** |
| *****Total Revenue** | **0.00** | **0.00** | **33,386.59** | **117,941.52** | **0.00** | **(117,941.52)** | **(117,941.52)** |

Grant: 193364 - Expansion of NHOHS Program Yr4 Status: Active Type: Cooperative Agreement
Fund: 193364 - Expansion of NHOHS Program Yr4 FMGR: Armenti, Karla R

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | Armenti, Karla R | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin NONE |
| Sponsor: | US DHHS, Centers for Disease Control | | Effective Date: | 07/01/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward NO |
| Sponsor ID: | 5U60OH010910-05-00 | CFDA #: 93.262 | Term Date: | | IDC Rate Code: | URESOF | 26.00% | Budget Controls A110 |
| Resp Org: | UFIOD0 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 26 | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 7/1/18 - 6/30/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver NO |
| | | | | | | | | Sefa Classification RESDEV |
| | | | | | | | | Uniform Guidance YES |

**Org: UFDDKA - PI Karla Armenti**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 4,855.46 | 14,566.38 | 48,554.57 | (63,120.95) | (63,120.95) |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 77,057.00 | 77,057.00 | 0.00 | 0.00 | 0.00 | 77,057.00 | 77,057.00 |
| 615F10 | PAT | 0.00 | 0.00 | 969.54 | 2,908.61 | 9,695.41 | (12,604.02) | (12,604.02) |
| ***Total: Personnel** | | **77,057.00** | **77,057.00** | **5,825.00** | **17,474.99** | **58,249.98** | **1,332.03** | **1,332.03** |
| 65YF10 | Full Fringe Benefit Distr Expe | 32,595.00 | 32,595.00 | 2,463.98 | 7,391.94 | 24,639.74 | 563.32 | 563.32 |
| ***Total: Fringe Benefits** | | **32,595.00** | **32,595.00** | **2,463.98** | **7,391.94** | **24,639.74** | **563.32** | **563.32** |
| 710 | Travel | 4,606.00 | 4,606.00 | 0.00 | 0.00 | 0.00 | 4,606.00 | 4,606.00 |
| 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 530.00 | 0.00 | (530.00) | (530.00) |
| ***Total: Travel** | | **4,606.00** | **4,606.00** | **0.00** | **530.00** | **0.00** | **4,076.00** | **4,076.00** |
| 7112 | Research Supplies | 924.00 | 924.00 | 0.00 | 0.00 | 0.00 | 924.00 | 924.00 |
| 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 80.00 | (80.00) | (80.00) |
| ***Total: Supplies** | | **924.00** | **924.00** | **0.00** | **0.00** | **80.00** | **844.00** | **844.00** |
| ****Total Direct Cost Expenditures** | | **115,182.00** | **115,182.00** | **8,288.98** | **25,396.93** | **82,969.72** | **6,815.35** | **6,815.35** |
| 760300 | F&A Expenditures | 29,818.00 | 29,818.00 | 2,155.14 | 6,603.22 | 0.00 | 23,214.78 | 23,214.78 |
| ***Total: Indirect Costs** | | **29,818.00** | **29,818.00** | **2,155.14** | **6,603.22** | **0.00** | **23,214.78** | **23,214.78** |
| ****Total Indirect Cost Expenditures** | | **29,818.00** | **29,818.00** | **2,155.14** | **6,603.22** | **0.00** | **23,214.78** | **23,214.78** |
| *****Total Expenditures** | | **145,000.00** | **145,000.00** | **10,444.12** | **32,000.15** | **82,969.72** | **30,030.13** | **30,030.13** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 10,444.12 | 32,000.15 | 0.00 | (32,000.15) | (32,000.15) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **10,444.12** | **32,000.15** | **0.00** | **(32,000.15)** | **(32,000.15)** |
| *****Total Revenue** | | **0.00** | **0.00** | **10,444.12** | **32,000.15** | **0.00** | **(32,000.15)** | **(32,000.15)** |

Grant: 193365 - NonResidential & Community-Yr3 Status: Active Type: Grant
Fund: 193365 - NonResidential & Community-Yr3 FMGR: Potter, Sharyn J

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | Potter, Sharyn J | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin NONE |
| Sponsor: | US DHHS, Dept of Health & Human Services | | Effective Date: | 07/01/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward NO |
| Sponsor ID: | ASTWH160051-03-00 | CFDA #: 93.088 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls A110 |
| Resp Org: | UCEVWC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 7/1/18 - 6/30/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver NO |
| | | | | | | | | Sefa Classification RESDEV |
| | | | | | | | | Uniform Guidance YES |

**Org: UCEVWC - Ending Violence/Women on Campus**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 12,291.00 | 12,291.00 | 0.00 | 0.00 | 0.00 | 12,291.00 | 12,291.00 |
| 615F10 | PAT | 0.00 | 0.00 | 5,654.34 | 14,186.70 | 40,485.62 | (54,672.32) | (54,672.32) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 53,130.00 | 53,130.00 | 0.00 | 0.00 | 0.00 | 53,130.00 | 53,130.00 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 312.30 | 934.30 | 1,277.92 | (2,212.22) | (2,212.22) |
| 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 42,096.00 | 42,096.00 | 0.00 | 0.00 | 0.00 | 42,096.00 | 42,096.00 |
| 61CBHX | Part Time Hourly (w/ status) | 0.00 | 0.00 | 0.00 | 465.00 | 0.00 | (465.00) | (465.00) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 18.00 | 0.00 | (18.00) | (18.00) |
| ***Total: Personnel** | | **107,517.00** | **107,517.00** | **5,966.64** | **15,604.00** | **41,763.54** | **50,149.46** | **50,149.46** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 39.06 | 0.00 | (39.06) | (39.06) |
| 65YF10 | Full Fringe Benefit Distr Expe | 43,785.00 | 43,785.00 | 2,523.92 | 6,396.21 | 17,665.98 | 19,722.81 | 19,722.81 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1.51 | 0.00 | (1.51) | (1.51) |
| ***Total: Fringe Benefits** | | **43,785.00** | **43,785.00** | **2,523.92** | **6,436.78** | **17,665.98** | **19,682.24** | **19,682.24** |
| 710 | Travel | 2,865.00 | 2,865.00 | 0.00 | 0.00 | 0.00 | 2,865.00 | 2,865.00 |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 89.87 | 275.72 | 0.00 | (275.72) | (275.72) |
| ***Total: Travel** | | **2,865.00** | **2,865.00** | **89.87** | **275.72** | **0.00** | **2,589.28** | **2,589.28** |
| 7112 | Research Supplies | 745.00 | 745.00 | 0.00 | 0.00 | 0.00 | 745.00 | 745.00 |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 27,770.00 | 27,770.00 | 0.00 | 0.00 | 0.00 | 27,770.00 | 27,770.00 |
| 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | (5,000.00) | (5,000.00) |
| ***Total: Supplies** | | **28,515.00** | **28,515.00** | **0.00** | **0.00** | **5,000.00** | **23,515.00** | **23,515.00** |
| ****Total Direct Cost Expenditures** | | **182,682.00** | **182,682.00** | **8,580.43** | **22,316.50** | **64,429.52** | **95,935.98** | **95,935.98** |
| 760300 | F&A Expenditures | 65,088.00 | 65,088.00 | 3,020.33 | 7,855.43 | 0.00 | 57,232.57 | 57,232.57 |
| ***Total: Indirect Costs** | | **65,088.00** | **65,088.00** | **3,020.33** | **7,855.43** | **0.00** | **57,232.57** | **57,232.57** |
| ****Total Indirect Cost Expenditures** | | **65,088.00** | **65,088.00** | **3,020.33** | **7,855.43** | **0.00** | **57,232.57** | **57,232.57** |
| *****Total Expenditures** | | **247,770.00** | **247,770.00** | **11,600.76** | **30,171.93** | **64,429.52** | **153,168.55** | **153,168.55** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 11,600.76 | 30,171.93 | 0.00 | (30,171.93) | (30,171.93) |

Grant: 193365 - NonResidential & Community-Yr3 Status: Active Type: Grant
Fund: 193365 - NonResidential & Community-Yr3 FMGR: Potter, Sharyn J

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Potter, Sharyn J | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DHHS, Dept of Health & Human Services | | Effective Date: | 07/01/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | ASTWH160051-03-00 | CFDA #: 93.088 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | A110 |
| Resp Org: | UCEVWC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/18 - 6/30/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UCEVWC - Ending Violence/Women on Campus**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **11,600.76** | **30,171.93** | **0.00** | **(30,171.93)** | **(30,171.93)** |
| ****Total Revenue** | **0.00** | **0.00** | **11,600.76** | **30,171.93** | **0.00** | **(30,171.93)** | **(30,171.93)** |

Grant: 193366 - Ecophysical Genomics Status: Active Type: Grant
Fund: 193366 - Ecophysical Genomics FMGR: Macmanes, Matthew D

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Macmanes, Matthew D | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DHHS, National Institutes of Health | | Effective Date: | 06/30/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | 1R35GM128843-01 | CFDA #: 93.859 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/18 - 6/30/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UBMCMA - PI Matthew MacManes**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 19,002.00 | 19,002.00 | 0.00 | 0.00 | 0.00 | 19,002.00 | 19,002.00 |
| 611Q90 | Post Doc | 48,000.00 | 48,000.00 | 0.00 | 0.00 | 0.00 | 48,000.00 | 48,000.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 12,000.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 12,000.00 |
| 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **79,002.00** | **79,002.00** | **0.00** | **0.00** | **0.00** | **79,002.00** | **79,002.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 15,522.00 | 15,522.00 | 0.00 | 0.00 | 0.00 | 15,522.00 | 15,522.00 |
| ***Total: Fringe Benefits** | | **15,522.00** | **15,522.00** | **0.00** | **0.00** | **0.00** | **15,522.00** | **15,522.00** |
| 710 | Travel | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| 710200 | Foreign Travel | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| ***Total: Travel** | | **14,000.00** | **14,000.00** | **0.00** | **0.00** | **0.00** | **14,000.00** | **14,000.00** |
| 740000 | Cap Equipment | 63,000.00 | 63,000.00 | 0.00 | 0.00 | 0.00 | 63,000.00 | 63,000.00 |
| ***Total: Equipment** | | **63,000.00** | **63,000.00** | **0.00** | **0.00** | **0.00** | **63,000.00** | **63,000.00** |
| 7112 | Research Supplies | 68,000.00 | 68,000.00 | 0.00 | 0.00 | 0.00 | 68,000.00 | 68,000.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 2,672.46 | 13,477.46 | 0.00 | (13,477.46) | (13,477.46) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 105.78 | 2,630.00 | (2,735.78) | (2,735.78) |
| 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 79.05 | 169.05 | 0.00 | (169.05) | (169.05) |
| ***Total: Supplies** | | **68,000.00** | **68,000.00** | **2,751.51** | **13,752.29** | **2,630.00** | **51,617.71** | **51,617.71** |
| 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 84.90 | 84.90 | 0.00 | (84.90) | (84.90) |
| ***Total: Other** | | **0.00** | **0.00** | **84.90** | **84.90** | **0.00** | **(84.90)** | **(84.90)** |
| ****Total Direct Cost Expenditures** | | **239,524.00** | **239,524.00** | **2,836.41** | **13,837.19** | **2,630.00** | **223,056.81** | **223,056.81** |
| 760300 | F&A Expenditures | 89,145.00 | 89,145.00 | 1,432.38 | 6,771.13 | 0.00 | 82,373.87 | 82,373.87 |
| ***Total: Indirect Costs** | | **89,145.00** | **89,145.00** | **1,432.38** | **6,771.13** | **0.00** | **82,373.87** | **82,373.87** |
| ****Total Indirect Cost Expenditures** | | **89,145.00** | **89,145.00** | **1,432.38** | **6,771.13** | **0.00** | **82,373.87** | **82,373.87** |
| *****Total Expenditures** | | **328,669.00** | **328,669.00** | **4,268.79** | **20,608.32** | **2,630.00** | **305,430.68** | **305,430.68** |

Grant: 193366 - Ecophysical Genomics Status: Active Type: Grant
Fund: 193366 - Ecophysical Genomics FMGR: Macmanes, Matthew D

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Macmanes, Matthew D | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DHHS, National Institutes of Health | | Effective Date: | 06/30/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | 1R35GM128843-01 | CFDA #: 93.859 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/18 - 6/30/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UBMCMA - PI Matthew MacManes**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 4,268.79 | 20,608.32 | 0.00 | (20,608.32) | (20,608.32) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **4,268.79** | **20,608.32** | **0.00** | **(20,608.32)** | **(20,608.32)** |
| ****Total Revenue** | **0.00** | **0.00** | **4,268.79** | **20,608.32** | **0.00** | **(20,608.32)** | **(20,608.32)** |

Grant: 193367 - Role of GLI2 in B Cell Biology Status: Active Type: Grant
Fund: 193367 - Role of GLI2 in B Cell Biology FMGR: Elsawa, Sherine F

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Elsawa, Sherine F | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DHHS, National Institutes of Health | | Effective Date: | 07/03/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | YES |
| Sponsor ID: | 1R03AI135553-01 | CFDA #: 93.855 | Term Date: | | IDC Rate Code: | URON16 | 50.50% | Budget Controls | A110 |
| Resp Org: | UBMCBS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 50.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/3/18 - 6/30/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UBMCSE - PI Sherine Elsawa**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 9,728.00 | 9,728.00 | 0.00 | 0.00 | 0.00 | 9,728.00 | 9,728.00 |
| ***Total: Personnel** | | **9,728.00** | **9,728.00** | **0.00** | **0.00** | **0.00** | **9,728.00** | **9,728.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 817.00 | 817.00 | 0.00 | 0.00 | 0.00 | 817.00 | 817.00 |
| ***Total: Fringe Benefits** | | **817.00** | **817.00** | **0.00** | **0.00** | **0.00** | **817.00** | **817.00** |
| 710 | Travel | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| ***Total: Travel** | | **2,000.00** | **2,000.00** | **0.00** | **0.00** | **0.00** | **2,000.00** | **2,000.00** |
| 7112 | Research Supplies | 37,455.00 | 37,455.00 | 0.00 | 0.00 | 0.00 | 37,455.00 | 37,455.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 941.60 | 0.00 | (941.60) | (941.60) |
| 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **37,455.00** | **37,455.00** | **0.00** | **941.60** | **0.00** | **36,513.40** | **36,513.40** |
| ****Total Direct Cost Expenditures** | | **50,000.00** | **50,000.00** | **0.00** | **941.60** | **0.00** | **49,058.40** | **49,058.40** |
| 760300 | F&A Expenditures | 25,250.00 | 25,250.00 | 0.00 | 475.50 | 0.00 | 24,774.50 | 24,774.50 |
| ***Total: Indirect Costs** | | **25,250.00** | **25,250.00** | **0.00** | **475.50** | **0.00** | **24,774.50** | **24,774.50** |
| ****Total Indirect Cost Expenditures** | | **25,250.00** | **25,250.00** | **0.00** | **475.50** | **0.00** | **24,774.50** | **24,774.50** |
| *****Total Expenditures** | | **75,250.00** | **75,250.00** | **0.00** | **1,417.10** | **0.00** | **73,832.90** | **73,832.90** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 1,417.10 | 0.00 | (1,417.10) | (1,417.10) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **1,417.10** | **0.00** | **(1,417.10)** | **(1,417.10)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **1,417.10** | **0.00** | **(1,417.10)** | **(1,417.10)** |

Grant: 193370 - STATS RRTC Status: Active Type: Grant
Fund: 193370 - STATS RRTC FMGR: Houtenville, Andrew James

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Houtenville, Andrew James | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DHHS, Dept of Health & Human Services | | Effective Date: | 09/13/2018 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | 90RTGE00010100 | CFDA #: 93.433 | Term Date: | | IDC Rate Code: | IDC15 | 15.00% | Budget Controls | STDBUD |
| Resp Org: | UFIOD0 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 15 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/30/18 - 9/29/23 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UFDDAH - PI Andrew Houtenville**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 83,675.00 | 83,675.00 | 0.00 | 0.00 | 0.00 | 83,675.00 | 83,675.00 |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 18,640.00 | 18,640.00 | 0.00 | 0.00 | 0.00 | 18,640.00 | 18,640.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 86,643.00 | 86,643.00 | 0.00 | 0.00 | 0.00 | 86,643.00 | 86,643.00 |
| 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 6,556.00 | 6,556.00 | 0.00 | 0.00 | 0.00 | 6,556.00 | 6,556.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 32,985.00 | 32,985.00 | 0.00 | 0.00 | 0.00 | 32,985.00 | 32,985.00 |
| ***Total: Personnel** | | **228,499.00** | **228,499.00** | **0.00** | **0.00** | **0.00** | **228,499.00** | **228,499.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 70,085.00 | 70,085.00 | 0.00 | 0.00 | 0.00 | 70,085.00 | 70,085.00 |
| ***Total: Fringe Benefits** | | **70,085.00** | **70,085.00** | **0.00** | **0.00** | **0.00** | **70,085.00** | **70,085.00** |
| 710 | Travel | 7,520.00 | 7,520.00 | 0.00 | 0.00 | 0.00 | 7,520.00 | 7,520.00 |
| ***Total: Travel** | | **7,520.00** | **7,520.00** | **0.00** | **0.00** | **0.00** | **7,520.00** | **7,520.00** |
| 7112 | Research Supplies | 95,410.00 | 95,410.00 | 0.00 | 0.00 | 0.00 | 95,410.00 | 95,410.00 |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 240,251.00 | 240,251.00 | 0.00 | 0.00 | 0.00 | 240,251.00 | 240,251.00 |
| ***Total: Supplies** | | **335,661.00** | **335,661.00** | **0.00** | **0.00** | **0.00** | **335,661.00** | **335,661.00** |
| 721100 | Assistantships | 16,676.00 | 16,676.00 | 0.00 | 0.00 | 0.00 | 16,676.00 | 16,676.00 |
| ***Total: Tuition/Participant Support** | | **16,676.00** | **16,676.00** | **0.00** | **0.00** | **0.00** | **16,676.00** | **16,676.00** |
| 7300 | Subcontracts | 112,419.00 | 112,419.00 | 0.00 | 0.00 | 0.00 | 112,419.00 | 112,419.00 |
| ***Total: Contractual** | | **112,419.00** | **112,419.00** | **0.00** | **0.00** | **0.00** | **112,419.00** | **112,419.00** |
| ****Total Direct Cost Expenditures** | | **770,860.00** | **770,860.00** | **0.00** | **0.00** | **0.00** | **770,860.00** | **770,860.00** |
| 760300 | F&A Expenditures | 104,139.00 | 104,139.00 | 0.00 | 0.00 | 0.00 | 104,139.00 | 104,139.00 |
| ***Total: Indirect Costs** | | **104,139.00** | **104,139.00** | **0.00** | **0.00** | **0.00** | **104,139.00** | **104,139.00** |
| ****Total Indirect Cost Expenditures** | | **104,139.00** | **104,139.00** | **0.00** | **0.00** | **0.00** | **104,139.00** | **104,139.00** |
| *****Total Expenditures** | | **874,999.00** | **874,999.00** | **0.00** | **0.00** | **0.00** | **874,999.00** | **874,999.00** |

Grant: 193374 - Opiate Use DisorderTreatment Status: Active Type: Grant
Fund: 193374 - Opiate Use DisorderTreatment FMGR: Harkless, Gene E

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Harkless, Gene E | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US DHHS, Dept of Health & Human Services | | Effective Date: | 09/14/2018 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | 1H79TI08167701 | CFDA #: 93.243 | Term Date: | | IDC Rate Code: | IDC8 | 8.00% | Budget Controls | A110 |
| Resp Org: | UFNURS | | Expend End Date: | | IDC Dist From Code: | UNHDST | 8 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/30/18 - 9/29/21 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |
| | | | | | | | | Uniform Guidance | YES |

**Org: UFNUGH - PI Gene Harkless**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 13,390.00 | 13,390.00 | 0.00 | 0.00 | 0.00 | 13,390.00 | 13,390.00 |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 49,379.00 | 49,379.00 | 0.00 | 0.00 | 0.00 | 49,379.00 | 49,379.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 27,508.00 | 27,508.00 | 0.00 | 0.00 | 0.00 | 27,508.00 | 27,508.00 |
| ***Total: Personnel** | | **90,277.00** | **90,277.00** | **0.00** | **0.00** | **0.00** | **90,277.00** | **90,277.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 28,862.00 | 28,862.00 | 0.00 | 0.00 | 0.00 | 28,862.00 | 28,862.00 |
| ***Total: Fringe Benefits** | | **28,862.00** | **28,862.00** | **0.00** | **0.00** | **0.00** | **28,862.00** | **28,862.00** |
| 710 | Travel | 2,850.00 | 2,850.00 | 0.00 | 0.00 | 0.00 | 2,850.00 | 2,850.00 |
| ***Total: Travel** | | **2,850.00** | **2,850.00** | **0.00** | **0.00** | **0.00** | **2,850.00** | **2,850.00** |
| 7112 | Research Supplies | 9,400.00 | 9,400.00 | 0.00 | 0.00 | 0.00 | 9,400.00 | 9,400.00 |
| 717000 | Consulting-General | 7,500.00 | 7,500.00 | 0.00 | 0.00 | 0.00 | 7,500.00 | 7,500.00 |
| ***Total: Supplies** | | **16,900.00** | **16,900.00** | **0.00** | **0.00** | **0.00** | **16,900.00** | **16,900.00** |
| ****Total Direct Cost Expenditures** | | **138,889.00** | **138,889.00** | **0.00** | **0.00** | **0.00** | **138,889.00** | **138,889.00** |
| 760300 | F&A Expenditures | 11,111.00 | 11,111.00 | 0.00 | 0.00 | 0.00 | 11,111.00 | 11,111.00 |
| ***Total: Indirect Costs** | | **11,111.00** | **11,111.00** | **0.00** | **0.00** | **0.00** | **11,111.00** | **11,111.00** |
| ****Total Indirect Cost Expenditures** | | **11,111.00** | **11,111.00** | **0.00** | **0.00** | **0.00** | **11,111.00** | **11,111.00** |
| *****Total Expenditures** | | **150,000.00** | **150,000.00** | **0.00** | **0.00** | **0.00** | **150,000.00** | **150,000.00** |

Grant: 197004 - Coastal Basin DFIRMS Status: Active Type: Cooperative Agreement
Fund: 197004 - Coastal Basin DFIRMS FMGR: Rubin, Fay A

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Rubin, Fay A | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US Department of Homeland Security | | Effective Date: | 02/08/2012 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | EMB-2010-CA-0916 | CFDA #: 97.045 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | A110 |
| Resp Org: | UZCX00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/21/10 - 6/30/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | YES |
| | | | | | | | | Sefa Classification | OTHER |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZCXFR - PI Fay Rubin**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 25,213.00 | 25,213.00 | 0.00 | 0.00 | 0.00 | 25,213.00 | 25,213.00 |
| 615F10 | PAT | 0.00 | 1,035.00 | 0.00 | 60,524.16 | 0.00 | (60,524.16) | (59,489.16) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 38,278.00 | 37,042.00 | 0.00 | 0.00 | 0.00 | 38,278.00 | 37,042.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,567.50 | 0.00 | (1,567.50) | (1,567.50) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 607.50 | 0.00 | (607.50) | (607.50) |
| ***Total: Personnel** | | **63,491.00** | **63,290.00** | **0.00** | **62,699.16** | **0.00** | **791.84** | **590.84** |
| 65YF10 | Full Fringe Benefit Distr Expe | 27,716.00 | 27,608.00 | 0.00 | 27,320.15 | 0.00 | 395.85 | 287.85 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 123.84 | 0.00 | (123.84) | (123.84) |
| ***Total: Fringe Benefits** | | **27,716.00** | **27,608.00** | **0.00** | **27,443.99** | **0.00** | **272.01** | **164.01** |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 7112 | Research Supplies | 4,250.00 | 2,750.00 | 0.00 | 0.00 | 0.00 | 4,250.00 | 2,750.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 458.48 | 0.00 | (458.48) | (458.48) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 136.51 | 0.00 | (136.51) | (136.51) |
| 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 43.08 | 0.00 | (43.08) | (43.08) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 800.00 | 0.00 | (800.00) | (800.00) |
| 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 | 700.00 | 0.00 | (700.00) | (700.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 524.74 | 0.00 | (524.74) | (524.74) |
| 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **4,250.00** | **2,750.00** | **0.00** | **2,662.81** | **0.00** | **1,587.19** | **87.19** |
| 730001 | Subcontracts 01 | 489,106.00 | 491,606.00 | 0.00 | 325,440.94 | 0.00 | 163,665.06 | 166,165.06 |
| 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 | 142,964.00 | 0.00 | (142,964.00) | (142,964.00) |
| 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 | 10,224.91 | 0.00 | (10,224.91) | (10,224.91) |
| ***Total: Contractual** | | **489,106.00** | **491,606.00** | **0.00** | **478,629.85** | **0.00** | **10,476.15** | **12,976.15** |
| ****Total Direct Cost Expenditures** | | **584,563.00** | **585,254.00** | **0.00** | **571,435.81** | **0.00** | **13,127.19** | **13,818.19** |

Grant: 197004 - Coastal Basin DFIRMS Status: Active Type: Cooperative Agreement
Fund: 197004 - Coastal Basin DFIRMS FMGR: Rubin, Fay A

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Rubin, Fay A | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US Department of Homeland Security | | Effective Date: | 02/08/2012 | IDC Basis Code: | MTDC | | Approved For Preaward | NO |
| Sponsor ID: | EMB-2010-CA-0916 | CFDA #: 97.045 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | A110 |
| Resp Org: | UZCX00 | | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/21/10 - 6/30/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | YES |
| | | | | | | | | Sefa Classification | OTHER |
| | | | | | | | | Uniform Guidance | NO |

**Org: UZCXFR - PI Fay Rubin**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| 760300 F&A Expenditures | 64,427.00 | 63,736.00 | 0.00 | 58,254.69 | 0.00 | 6,172.31 | 5,481.31 |
| ***Total: Indirect Costs** | **64,427.00** | **63,736.00** | **0.00** | **58,254.69** | **0.00** | **6,172.31** | **5,481.31** |
| ****Total Indirect Cost Expenditures** | **64,427.00** | **63,736.00** | **0.00** | **58,254.69** | **0.00** | **6,172.31** | **5,481.31** |
| *****Total Expenditures** | **648,990.00** | **648,990.00** | **0.00** | **629,690.50** | **0.00** | **19,299.50** | **19,299.50** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 629,690.50 | 0.00 | (629,690.50) | (629,690.50) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **629,690.50** | **0.00** | **(629,690.50)** | **(629,690.50)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **629,690.50** | **0.00** | **(629,690.50)** | **(629,690.50)** |

Grant: 197008 - Floodplan Mapping Status: Active Type: Grant
Fund: 197008 - Floodplan Mapping FMGR: Rubin, Fay A

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Rubin, Fay A | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | US Department of Homeland Security | | Effective Date: | 10/19/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | EMB-2016-CA-00001-S01 | CFDA #: 97.045 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | DOC |
| Resp Org: | UZESRC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/1/16 - 12/31/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | OTHER |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZESFR - PI Fay Rubin**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 17,054.00 | 17,054.00 | 0.00 | 0.00 | 0.00 | 17,054.00 | 17,054.00 |
| 615F10 | PAT | 0.00 | 0.00 | 8,308.80 | 65,088.30 | 692.40 | (65,780.70) | (65,780.70) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 52,940.00 | 52,940.00 | 0.00 | 0.00 | 0.00 | 52,940.00 | 52,940.00 |
| ***Total: Personnel** | | **69,994.00** | **69,994.00** | **8,308.80** | **65,088.30** | **692.40** | **4,213.30** | **4,213.30** |
| 65YF10 | Full Fringe Benefit Distr Expe | 27,927.00 | 27,927.00 | 3,514.62 | 27,112.60 | 292.89 | 521.51 | 521.51 |
| ***Total: Fringe Benefits** | | **27,927.00** | **27,927.00** | **3,514.62** | **27,112.60** | **292.89** | **521.51** | **521.51** |
| 76O100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 255.00 | (255.00) | (255.00) |
| 76O104 | Int All-Student-Non Employee(Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **0.00** | **255.00** | **(255.00)** | **(255.00)** |
| 7112 | Research Supplies | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 39.00 | 0.00 | (39.00) | (39.00) |
| 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 824.67 | 0.00 | (824.67) | (824.67) |
| ***Total: Supplies** | | **3,000.00** | **3,000.00** | **0.00** | **963.67** | **0.00** | **2,036.33** | **2,036.33** |
| 7300 | Subcontracts | 522,345.00 | 522,345.00 | 0.00 | 0.00 | 0.00 | 522,345.00 | 522,345.00 |
| 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 | 1,458.27 | 8,541.73 | (10,000.00) | (10,000.00) |
| 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 | 501,418.41 | 10,926.59 | (512,345.00) | (512,345.00) |
| ***Total: Contractual** | | **522,345.00** | **522,345.00** | **0.00** | **502,876.68** | **19,468.32** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **623,266.00** | **623,266.00** | **11,823.42** | **596,041.25** | **20,708.61** | **6,516.14** | **6,516.14** |
| 760300 | F&A Expenditures | 47,844.00 | 47,844.00 | 4,161.84 | 42,107.32 | 0.00 | 5,736.68 | 5,736.68 |
| ***Total: Indirect Costs** | | **47,844.00** | **47,844.00** | **4,161.84** | **42,107.32** | **0.00** | **5,736.68** | **5,736.68** |
| ****Total Indirect Cost Expenditures** | | **47,844.00** | **47,844.00** | **4,161.84** | **42,107.32** | **0.00** | **5,736.68** | **5,736.68** |
| *****Total Expenditures** | | **671,110.00** | **671,110.00** | **15,985.26** | **638,148.57** | **20,708.61** | **12,252.82** | **12,252.82** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 15,985.26 | 638,148.57 | 0.00 | (638,148.57) | (638,148.57) |

Grant: 197008 - Floodplan Mapping Status: Active Type: Grant
Fund: 197008 - Floodplan Mapping FMGR: Rubin, Fay A

| | | | |
|---|---|---|---|
| PI Name: | Rubin, Fay A | | |
| Sponsor: | US Department of Homeland Security | | |
| Sponsor ID: | EMB-2016-CA-00001-S01 | CFDA #: 97.045 | |
| Resp Org: | UZESRC | | |
| FRAGRNT Start/End Date: | 10/1/16 - 12/31/18 | | |

**Fund Information**

| | |
|---|---|
| Effective Date: | 10/19/2016 |
| Term Date: | |
| Expend End Date: | |
| Rev Account: | 530000 |

**Fund Indirect Cost Information**

| | | |
|---|---|---|
| IDC Basis Code: | MTDCN | |
| IDC Rate Code: | UOON16 | 35.20% |
| IDC Dist From Code: | UNHDST | 35.2 |
| Fund Type Level 2 | P1 | |

| | |
|---|---|
| Approved For Admin | NONE |
| Approved For Preaward | NO |
| Budget Controls | DOC |
| Equipment Vesting | USNH |
| Idc Waiver | NO |
| Sefa Classification | OTHER |
| Uniform Guidance | YES |

**Org: UZESFR - PI Fay Rubin**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **15,985.26** | **638,148.57** | **0.00** | **(638,148.57)** | **(638,148.57)** |
| *****Total Revenue** | **0.00** | **0.00** | **15,985.26** | **638,148.57** | **0.00** | **(638,148.57)** | **(638,148.57)** |

Grant: 19Z018 - NBRC 2016 Econo-Infrastructure Status: Closing - BSC/Dept Review Type: Grant
Fund: 15CA87 - NBRC 2016 Econo-Infrastructure - CS FMGR: Rubin, Fay A

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Rubin, Fay A | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Northern Border Regional Commission | | Effective Date: | 10/01/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | NBRC16GNH11 | CFDA #: 90.601 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | DOC |
| Resp Org: | UZESRC | | Expend End Date: | | IDC Dist From Code: | 14ZCLR | 35.2 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/1/16 - 9/30/18 | | Rev Account: | | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | OTHER |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZESFR - PI Fay Rubin**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611NZ0 | Faculty Unallocated Budget(BudOnly) | 7,681.00 | 7,681.00 | 0.00 | 0.00 | 0.00 | 7,681.00 | 7,681.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 9,821.44 | 0.00 | (9,821.44) | (9,821.44) |
| 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 | 1,840.81 | 0.00 | (1,840.81) | (1,840.81) |
| ***Total: Personnel** | | **7,681.00** | **7,681.00** | **0.00** | **11,662.25** | **0.00** | **(3,981.25)** | **(3,981.25)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 3,064.00 | 3,064.00 | 0.00 | 4,816.43 | 0.00 | (1,752.43) | (1,752.43) |
| ***Total: Fringe Benefits** | | **3,064.00** | **3,064.00** | **0.00** | **4,816.43** | **0.00** | **(1,752.43)** | **(1,752.43)** |
| ****Total Direct Cost Expenditures** | | **10,745.00** | **10,745.00** | **0.00** | **16,478.68** | **0.00** | **(5,733.68)** | **(5,733.68)** |
| 760300 | F&A Expenditures | 3,782.00 | 3,782.00 | 0.00 | 5,800.54 | 0.00 | (2,018.54) | (2,018.54) |
| ***Total: Indirect Costs** | | **3,782.00** | **3,782.00** | **0.00** | **5,800.54** | **0.00** | **(2,018.54)** | **(2,018.54)** |
| ****Total Indirect Cost Expenditures** | | **3,782.00** | **3,782.00** | **0.00** | **5,800.54** | **0.00** | **(2,018.54)** | **(2,018.54)** |
| *****Total Expenditures** | | **14,527.00** | **14,527.00** | **0.00** | **22,279.22** | **0.00** | **(7,752.22)** | **(7,752.22)** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 16,478.72 | 0.00 | (16,478.72) | (16,478.72) |
| 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 | 5,800.54 | 0.00 | (5,800.54) | (5,800.54) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **22,279.26** | **0.00** | **(22,279.26)** | **(22,279.26)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **22,279.26** | **0.00** | **(22,279.26)** | **(22,279.26)** |

Grant: 19Z018 - NBRC 2016 Econo-Infrastructure Status: Closing - BSC/Dept Review Type: Grant
Fund: 19Z018 - NBRC 2016 Econo-Infrastructure FMGR: Rubin, Fay A

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Rubin, Fay A | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Northern Border Regional Commission | | Effective Date: | 10/01/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | NBRC16GNH11 | CFDA #: 90.601 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | DOC |
| Resp Org: | UZESRC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/1/16 - 9/30/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | OTHER |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZESFR - PI Fay Rubin**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 37,013.40 | 0.00 | (37,013.40) | (37,013.40) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 31,339.00 | 31,339.00 | 0.00 | 0.00 | 0.00 | 31,339.00 | 31,339.00 |
| 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 | 2,514.22 | 0.00 | (2,514.22) | (2,514.22) |
| 61CPHX | Part Time Hourly | 0.00 | 51,201.00 | 0.00 | 41,550.00 | 0.00 | (41,550.00) | 9,651.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 51,201.00 | 0.00 | 0.00 | 0.00 | 0.00 | 51,201.00 | 0.00 |
| ***Total: Personnel** | | **82,540.00** | **82,540.00** | **0.00** | **81,077.62** | **0.00** | **1,462.38** | **1,462.38** |
| 65YF10 | Full Fringe Benefit Distr Expe | 16,754.00 | 16,754.00 | 0.00 | 16,311.84 | 0.00 | 442.16 | 442.16 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 3,344.15 | 0.00 | (3,344.15) | (3,344.15) |
| ***Total: Fringe Benefits** | | **16,754.00** | **16,754.00** | **0.00** | **19,655.99** | **0.00** | **(2,901.99)** | **(2,901.99)** |
| 710 | Travel | 5,055.00 | 5,055.00 | 0.00 | 0.00 | 0.00 | 5,055.00 | 5,055.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 396.96 | 0.00 | (396.96) | (396.96) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,461.45 | 0.00 | (1,461.45) | (1,461.45) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 439.00 | 0.00 | (439.00) | (439.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 215.82 | 0.00 | (215.82) | (215.82) |
| ***Total: Travel** | | **5,055.00** | **5,055.00** | **0.00** | **2,513.23** | **0.00** | **2,541.77** | **2,541.77** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7112 | Research Supplies | 2,900.00 | 2,900.00 | 0.00 | 0.00 | 0.00 | 2,900.00 | 2,900.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 354.85 | 0.00 | (354.85) | (354.85) |
| 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 539.34 | 0.00 | (539.34) | (539.34) |
| 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 | 616.00 | 0.00 | (616.00) | (616.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 269.00 | 0.00 | (269.00) | (269.00) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 371.53 | 0.00 | (371.53) | (371.53) |
| 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 | 78.68 | 0.00 | (78.68) | (78.68) |
| 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 | 837.93 | 0.00 | (837.93) | (837.93) |
| 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| ***Total: Supplies** | | **2,900.00** | **2,900.00** | **0.00** | **3,567.33** | **0.00** | **(667.33)** | **(667.33)** |
| ****Total Direct Cost Expenditures** | | **107,249.00** | **107,249.00** | **0.00** | **106,814.17** | **0.00** | **434.83** | **434.83** |
| 760300 | F&A Expenditures | 37,751.00 | 37,751.00 | 0.00 | 37,598.66 | 0.00 | 152.34 | 152.34 |

Grant: 19Z018 - NBRC 2016 Econo-Infrastructure Status: Closing - BSC/Dept Review Type: Grant
Fund: 19Z018 - NBRC 2016 Econo-Infrastructure FMGR: Rubin, Fay A

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Rubin, Fay A | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Northern Border Regional Commission | | Effective Date: | 10/01/2016 | IDC Basis Code: | MTDCN | | Approved For Preaward | NO |
| Sponsor ID: | NBRC16GNH11 | CFDA #: 90.601 | Term Date: | | IDC Rate Code: | UOON16 | 35.20% | Budget Controls | DOC |
| Resp Org: | UZESRC | | Expend End Date: | | IDC Dist From Code: | UNHDST | 35.2 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/1/16 - 9/30/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | OTHER |
| | | | | | | | | Uniform Guidance | YES |

**Org: UZESFR - PI Fay Rubin**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: Indirect Costs** | **37,751.00** | **37,751.00** | **0.00** | **37,598.66** | **0.00** | **152.34** | **152.34** |
| ****Total Indirect Cost Expenditures** | **37,751.00** | **37,751.00** | **0.00** | **37,598.66** | **0.00** | **152.34** | **152.34** |
| *****Total Expenditures** | **145,000.00** | **145,000.00** | **0.00** | **144,412.83** | **0.00** | **587.17** | **587.17** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 144,412.83 | 0.00 | (144,412.83) | (144,412.83) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **144,412.83** | **0.00** | **(144,412.83)** | **(144,412.83)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **144,412.83** | **0.00** | **(144,412.83)** | **(144,412.83)** |

Grant: 517004 - OSHA Consult 10/1/14 - 9/30/15 Status: Closing - BSC/Dept Review Type: Cooperative Agreement
Fund: 517004 - OSHA Consult 10-14 to 9-15 FMGR: Lytle, Rebecca K

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Lytle, Rebecca K | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | US DOL, Department of Labor | | Effective Date: | 09/01/2015 | IDC Basis Code: | SW | | Budget Controls | A110 |
| Sponsor ID: | CS-26088-CS5 | CFDA #: 17.504 | Term Date: | | IDC Rate Code: | SW1835 | 18.35% | Equipment Vesting | USNH |
| Resp Org: | KPAADM | | Expend End Date: | | IDC Dist From Code: | KSCDST | 18.35 | Idc Waiver | YES |
| FRAGRNT Start/End Date: | 10/1/14 - 9/30/15 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Sefa Classification | OTHER |

**Org: KPAADM - Professional Studies Div-Admin**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615 | Prof, Admin & Technical (PAT) | 237,126.00 | 237,126.00 | 0.00 | 0.00 | 0.00 | 237,126.00 | 237,126.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 237,863.87 | 0.00 | (237,863.87) | (237,863.87) |
| 61C | Part Time Temporary | 38,336.00 | 38,336.00 | 0.00 | 0.00 | 0.00 | 38,336.00 | 38,336.00 |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 42.19 | 0.00 | (42.19) | (42.19) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 29,439.38 | 0.00 | (29,439.38) | (29,439.38) |
| 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 | 8,621.00 | 0.00 | (8,621.00) | (8,621.00) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 3,120.00 | 0.00 | (3,120.00) | (3,120.00) |
| ***Total: Personnel** | | **275,462.00** | **275,462.00** | **0.00** | **279,086.44** | **0.00** | **(3,624.44)** | **(3,624.44)** |
| 65YB | Fringe Recovery Base | 2,952.00 | 2,952.00 | 0.00 | 0.00 | 0.00 | 2,952.00 | 2,952.00 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 3.25 | 0.00 | (3.25) | (3.25) |
| 65YF | Fringe Recovery Full | 91,292.00 | 91,292.00 | 0.00 | 0.00 | 0.00 | 91,292.00 | 91,292.00 |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 90,770.24 | 0.00 | (90,770.24) | (90,770.24) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 2,274.33 | 0.00 | (2,274.33) | (2,274.33) |
| 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 724.16 | 0.00 | (724.16) | (724.16) |
| ***Total: Fringe Benefits** | | **94,244.00** | **94,244.00** | **0.00** | **93,771.98** | **0.00** | **472.02** | **472.02** |
| 710 | Travel | 12,000.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 12,000.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 1,883.66 | 0.00 | (1,883.66) | (1,883.66) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 9,485.80 | 0.00 | (9,485.80) | (9,485.80) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 | (300.00) | (300.00) |
| ***Total: Travel** | | **12,000.00** | **12,000.00** | **0.00** | **11,669.46** | **0.00** | **330.54** | **330.54** |
| 711 | Supplies | 4,903.00 | 4,903.00 | 0.00 | 0.00 | 0.00 | 4,903.00 | 4,903.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 1,172.36 | 0.00 | (1,172.36) | (1,172.36) |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 86.25 | 0.00 | (86.25) | (86.25) |
| 713015 | Printing & Copying-Departmental | 535.00 | 535.00 | 0.00 | 0.00 | 0.00 | 535.00 | 535.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 225.16 | 0.00 | (225.16) | (225.16) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 424.95 | 0.00 | (424.95) | (424.95) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718004 | Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 0.00 | 51.07 | 0.00 | (51.07) | (51.07) |
| ***Total: Supplies** | | **5,438.00** | **5,438.00** | **0.00** | **1,959.79** | **0.00** | **3,478.21** | **3,478.21** |
| 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

Grant: 517004 - OSHA Consult 10/1/14 - 9/30/15 Status: Closing - BSC/Dept Review Type: Cooperative Agreement
Fund: 517004 - OSHA Consult 10-14 to 9-15 FMGR: Lytle, Rebecca K

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Lytle, Rebecca K | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | US DOL, Department of Labor | | Effective Date: | 09/01/2015 | IDC Basis Code: | SW | | Budget Controls | A110 |
| Sponsor ID: | CS-26088-CS5 | CFDA #: 17.504 | Term Date: | | IDC Rate Code: | SW1835 | 18.35% | Equipment Vesting | USNH |
| Resp Org: | KPAADM | | Expend End Date: | | IDC Dist From Code: | KSCDST | 18.35 | Idc Waiver | YES |
| FRAGRNT Start/End Date: | 10/1/14 - 9/30/15 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Sefa Classification | OTHER |

**Org: KPAADM - Professional Studies Div-Admin**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: Other** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **387,144.00** | **387,144.00** | **0.00** | **386,487.67** | **0.00** | **656.33** | **656.33** |
| 760300 F&A Expenditures | 50,556.00 | 50,556.00 | 0.00 | 51,212.33 | 0.00 | (656.33) | (656.33) |
| ***Total: Indirect Costs** | **50,556.00** | **50,556.00** | **0.00** | **51,212.33** | **0.00** | **(656.33)** | **(656.33)** |
| ****Total Indirect Cost Expenditures** | **50,556.00** | **50,556.00** | **0.00** | **51,212.33** | **0.00** | **(656.33)** | **(656.33)** |
| *****Total Expenditures** | **437,700.00** | **437,700.00** | **0.00** | **437,700.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 437,700.00 | 437,700.00 | 0.00 | 437,700.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | **437,700.00** | **437,700.00** | **0.00** | **437,700.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **437,700.00** | **437,700.00** | **0.00** | **437,700.00** | **0.00** | **0.00** | **0.00** |

Grant: 517004 - OSHA Consult 10/1/14 - 9/30/15 Status: Closing - BSC/Dept Review Type: Cooperative Agreement
Fund: 55C108 - CS-OSHA Consult 10-14 to 9-15 FMGR: Lytle, Rebecca K

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Lytle, Rebecca K | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin | BOTH |
| Sponsor: | US DOL, Department of Labor | | Effective Date: | 09/01/2015 | IDC Basis Code: | | Budget Controls | A110 |
| Sponsor ID: | CS-26088-CS5 | CFDA #: 17.504 | Term Date: | | IDC Rate Code: | | Equipment Vesting | USNH |
| Resp Org: | KPAADM | | Expend End Date: | | IDC Dist From Code: | | Idc Waiver | YES |
| FRAGRNT Start/End Date: | 10/1/14 - 9/30/15 | | Rev Account: | | Fund Type Level 2 | P1 | Sefa Classification | OTHER |

**Org: KPAADM - Professional Studies Div-Admin**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 15,320.95 | 0.00 | 15,320.95 | 0.00 | (15,320.95) | 0.00 |
| 61DTHX | Full Time Temp - Hourly | 0.00 | 2,539.00 | 0.00 | 2,539.00 | 0.00 | (2,539.00) | 0.00 |
| ***Total: Personnel** | | **0.00** | **17,859.95** | **0.00** | **17,859.95** | **0.00** | **(17,859.95)** | **0.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 5,846.45 | 0.00 | 5,846.45 | 0.00 | (5,846.45) | 0.00 |
| 65YT10 | FT Temp Benefit Distr | 0.00 | 213.28 | 0.00 | 213.28 | 0.00 | (213.28) | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **6,059.73** | **0.00** | **6,059.73** | **0.00** | **(6,059.73)** | **0.00** |
| 710 | Travel | 0.00 | 5,359.11 | 0.00 | 0.00 | 0.00 | 0.00 | 5,359.11 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 4,263.29 | 0.00 | (4,263.29) | (4,263.29) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 420.82 | 0.00 | (420.82) | (420.82) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 675.00 | 0.00 | (675.00) | (675.00) |
| ***Total: Travel** | | **0.00** | **5,359.11** | **0.00** | **5,359.11** | **0.00** | **(5,359.11)** | **0.00** |
| 711 | Supplies | 0.00 | 1,279.77 | 0.00 | 0.00 | 0.00 | 0.00 | 1,279.77 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 1,247.77 | 0.00 | (1,247.77) | (1,247.77) |
| 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 32.00 | 0.00 | (32.00) | (32.00) |
| 713015 | Printing & Copying-Departmental | 0.00 | 1,662.36 | 0.00 | 1,662.36 | 0.00 | (1,662.36) | 0.00 |
| 714005 | Postage-Campus Mail Services | 0.00 | 3.92 | 0.00 | 3.92 | 0.00 | (3.92) | 0.00 |
| 716 | Maintenance and Rentals | 0.00 | 8,622.19 | 0.00 | 0.00 | 0.00 | 0.00 | 8,622.19 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | (1,216.00) | 0.00 | 1,216.00 | 1,216.00 |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 | 244.91 | 0.00 | (244.91) | (244.91) |
| 716100 | Rentals & Leases-General | 0.00 | 2,777.58 | 0.00 | 2,777.58 | 0.00 | (2,777.58) | 0.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 9,593.28 | 0.00 | (9,593.28) | (9,593.28) |
| 717200 | Other Professional Services-General | 0.00 | 50.00 | 0.00 | 50.00 | 0.00 | (50.00) | 0.00 |
| 718004 | Telecom-Non-Recurring (Toll) | 0.00 | 29.79 | 0.00 | 29.79 | 0.00 | (29.79) | 0.00 |
| 718006 | Telecom-Cellular Phones | 0.00 | 1,425.00 | 0.00 | 1,692.31 | 0.00 | (1,692.31) | (267.31) |
| 718008 | Telecom-Internet Services | 0.00 | 267.31 | 0.00 | 0.00 | 0.00 | 0.00 | 267.31 |
| 719100 | Membership Dues & Fees | 0.00 | 200.00 | 0.00 | 200.00 | 0.00 | (200.00) | 0.00 |
| ***Total: Supplies** | | **0.00** | **16,317.92** | **0.00** | **16,317.92** | **0.00** | **(16,317.92)** | **(0.00)** |
| 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 1,703.29 | 0.00 | 1,703.29 | 0.00 | (1,703.29) | 0.00 |
| ***Total: Other** | | **0.00** | **1,703.29** | **0.00** | **1,703.29** | **0.00** | **(1,703.29)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **47,300.00** | **0.00** | **47,300.00** | **0.00** | **(47,300.00)** | **(0.00)** |

Grant: 517004 - OSHA Consult 10/1/14 - 9/30/15 Status: Closing - BSC/Dept Review Type: Cooperative Agreement
Fund: 55C108 - CS-OSHA Consult 10-14 to 9-15 FMGR: Lytle, Rebecca K

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Lytle, Rebecca K | | **Fund Information** | | **Fund Indirect Cost Information** | Approved For Admin | BOTH |
| Sponsor: | US DOL, Department of Labor | | Effective Date: | 09/01/2015 | IDC Basis Code: | Budget Controls | A110 |
| Sponsor ID: | CS-26088-CS5 | CFDA #: 17.504 | Term Date: | | IDC Rate Code: | Equipment Vesting | USNH |
| Resp Org: | KPAADM | | Expend End Date: | | IDC Dist From Code: | Idc Waiver | YES |
| FRAGRNT Start/End Date: | 10/1/14 - 9/30/15 | | Rev Account: | | Fund Type Level 2 P1 | Sefa Classification | OTHER |

**Org: KPAADM - Professional Studies Div-Admin**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total Expenditures | **0.00** | **47,300.00** | **0.00** | **47,300.00** | **0.00** | **(47,300.00)** | **(0.00)** |
| **Revenue** | | | | | | | |
| 8I1003 NonMand Tran In-Cost Share | 0.00 | 47,300.00 | 0.00 | 47,300.00 | 0.00 | (47,300.00) | 0.00 |
| *Total: Transfers In | **0.00** | **47,300.00** | **0.00** | **47,300.00** | **0.00** | **(47,300.00)** | **0.00** |
| ***Total Revenue | **0.00** | **47,300.00** | **0.00** | **47,300.00** | **0.00** | **(47,300.00)** | **0.00** |

Grant: 517006 - OSHA Consult 10/1/16-9/30/17 Status: Closing - BSC/Dept Review Type: Cooperative Agreement
Fund: 517006 - OSHA Consult 10-1-16 to 9-30-17 FMGR: Kalich, Karrie A

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Kalich, Karrie A | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | US DOL, Department of Labor | | Effective Date: | 09/29/2016 | IDC Basis Code: | SW | | Budget Controls | A110 |
| Sponsor ID: | CS-28932-CS7 | CFDA #: 17.504 | Term Date: | | IDC Rate Code: | SW2589 | 25.89% | Equipment Vesting | USNH |
| Resp Org: | KPAADM | | Expend End Date: | | IDC Dist From Code: | KSCDST | 25.89 | Idc Waiver | YES |
| FRAGRNT Start/End Date: | 10/1/16 - 9/30/17 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Sefa Classification | OTHER |

**Org: KPAADM - Professional Studies Div-Admin**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 22,688.00 | 0.00 | 22,687.78 | 0.00 | (22,687.78) | 0.22 |
| 615F13 | PAT - Staff Assoc NEA (KSC) | 193,074.00 | 177,416.00 | 0.00 | 177,416.29 | 0.00 | 15,657.71 | (0.29) |
| 615F14 | PAT - Dir/Super Assoc NEA (KSC) | 76,395.00 | 19,892.00 | 0.00 | 19,892.32 | 0.00 | 56,502.68 | (0.32) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 5,602.02 | 0.00 | (5,602.02) | (5,602.02) |
| 61D | Full Time Temporary | 13,417.00 | 15,641.00 | 0.00 | 0.00 | 0.00 | 13,417.00 | 15,641.00 |
| 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 | 5,602.02 | 0.00 | (5,602.02) | (5,602.02) |
| 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 | 4,437.00 | 0.00 | (4,437.00) | (4,437.00) |
| 61S | Student | 0.00 | 240.00 | 0.00 | 0.00 | 0.00 | 0.00 | 240.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 240.00 | 0.00 | (240.00) | (240.00) |
| ***Total: Personnel** | | **282,886.00** | **235,877.00** | **0.00** | **235,877.43** | **0.00** | **47,008.57** | **(0.43)** |
| 65YF | Fringe Recovery Full | 107,518.00 | 88,827.00 | 0.00 | 0.00 | 0.00 | 107,518.00 | 88,827.00 |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 88,826.60 | 0.00 | (88,826.60) | (88,826.60) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 436.95 | 0.00 | (436.95) | (436.95) |
| 65YT | Fringe Recovery FT Temp | 1,114.00 | 1,270.00 | 0.00 | 0.00 | 0.00 | 1,114.00 | 1,270.00 |
| 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 833.27 | 0.00 | (833.27) | (833.27) |
| ***Total: Fringe Benefits** | | **108,632.00** | **90,097.00** | **0.00** | **90,096.82** | **0.00** | **18,535.18** | **0.18** |
| 710 | Travel | 9,600.00 | 19,254.00 | 0.00 | 0.00 | 0.00 | 9,600.00 | 19,254.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 464.41 | 0.00 | (464.41) | (464.41) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 14,615.90 | 0.00 | (14,615.90) | (14,615.90) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,348.00 | 0.00 | (1,348.00) | (1,348.00) |
| ***Total: Travel** | | **9,600.00** | **19,254.00** | **0.00** | **16,428.31** | **0.00** | **(6,828.31)** | **2,825.69** |
| 711 | Supplies | 2,000.00 | 24,344.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 24,344.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 15,969.54 | 0.00 | (15,969.54) | (15,969.54) |
| 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 | 31.25 | 0.00 | (31.25) | (31.25) |
| 711130 | Supplies-Maintenance Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 1,363.00 | 0.00 | (1,363.00) | (1,363.00) |
| 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 | 170.83 | 0.00 | (170.83) | (170.83) |
| 711178 | Supplies- Training | 0.00 | 0.00 | 0.00 | 12.50 | 0.00 | (12.50) | (12.50) |
| 711191 | Supplies-Protective Gear | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 16.50 | 0.00 | (16.50) | (16.50) |
| 713015 | Printing & Copying-Departmental | 0.00 | 50.00 | 0.00 | 5.05 | 0.00 | (5.05) | 44.95 |

Grant: 517006 - OSHA Consult 10/1/16-9/30/17 Status: Closing - BSC/Dept Review Type: Cooperative Agreement
Fund: 517006 - OSHA Consult 10-1-16 to 9-30-17 FMGR: Kalich, Karrie A

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Kalich, Karrie A | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | US DOL, Department of Labor | | Effective Date: | 09/29/2016 | IDC Basis Code: | SW | | Budget Controls | A110 |
| Sponsor ID: | CS-28932-CS7 | CFDA #: 17.504 | Term Date: | | IDC Rate Code: | SW2589 | 25.89% | Equipment Vesting | USNH |
| Resp Org: | KPAADM | | Expend End Date: | | IDC Dist From Code: | KSCDST | 25.89 | Idc Waiver | YES |
| FRAGRNT Start/End Date: | 10/1/16 - 9/30/17 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Sefa Classification | OTHER |

**Org: KPAADM - Professional Studies Div-Admin**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 51.72 | 0.00 | (51.72) | (51.72) |
| 714010 | Postage-Off Campus Mail Services | 410.00 | 410.00 | 0.00 | 170.27 | 0.00 | 239.73 | 239.73 |
| 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 0.00 | 0.00 | 2,412.62 | 0.00 | (2,412.62) | (2,412.62) |
| 716000 | Maintenance & Repairs-General | 965.00 | 1,636.00 | 0.00 | 2,259.38 | 0.00 | (1,294.38) | (623.38) |
| 716125 | Rentals-Vehicles incl Marine | 7,195.00 | 7,195.00 | 0.00 | 6,578.51 | 0.00 | 616.49 | 616.49 |
| 717 | Professional Services | 0.00 | 8,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,800.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 10,024.41 | 0.00 | (10,024.41) | (10,024.41) |
| 718006 | Telecom-Cellular Phones | 1,224.00 | 2,224.00 | 0.00 | 1,214.84 | 0.00 | 9.16 | 1,009.16 |
| 719100 | Membership Dues & Fees | 0.00 | 50.00 | 0.00 | 50.00 | 0.00 | (50.00) | 0.00 |
| 719Z10 | Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 | 2,391.50 | 0.00 | (2,391.50) | (2,391.50) |
| ***Total: Supplies** | | **11,794.00** | **44,709.00** | **0.00** | **42,721.92** | **0.00** | **(30,927.92)** | **1,987.08** |
| ****Total Direct Cost Expenditures** | | **412,912.00** | **389,937.00** | **0.00** | **385,124.48** | **0.00** | **27,787.52** | **4,812.52** |
| 760300 | F&A Expenditures | 24,788.00 | 47,763.00 | 0.00 | 47,763.41 | 0.00 | (22,975.41) | (0.41) |
| ***Total: Indirect Costs** | | **24,788.00** | **47,763.00** | **0.00** | **47,763.41** | **0.00** | **(22,975.41)** | **(0.41)** |
| ****Total Indirect Cost Expenditures** | | **24,788.00** | **47,763.00** | **0.00** | **47,763.41** | **0.00** | **(22,975.41)** | **(0.41)** |
| *****Total Expenditures** | | **437,700.00** | **437,700.00** | **0.00** | **432,887.89** | **0.00** | **4,812.11** | **4,812.11** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 437,700.00 | 437,700.00 | 0.00 | 432,887.89 | 0.00 | 4,812.11 | 4,812.11 |
| ***Total: Sponsored Programs** | | **437,700.00** | **437,700.00** | **0.00** | **432,887.89** | **0.00** | **4,812.11** | **4,812.11** |
| *****Total Revenue** | | **437,700.00** | **437,700.00** | **0.00** | **432,887.89** | **0.00** | **4,812.11** | **4,812.11** |

Grant: 517006 - OSHA Consult 10/1/16-9/30/17 Status: Closing - BSC/Dept Review Type: Cooperative Agreement
Fund: 55C123 - CS-OSHA Consult 10-1-16 to 9-30-17 FMGR: Kalich, Karrie A

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Kalich, Karrie A | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin | BOTH |
| Sponsor: | US DOL, Department of Labor | Effective Date: | 09/28/2016 | IDC Basis Code: | | Budget Controls | A110 |
| Sponsor ID: | CS-28932-CS7 CFDA #: 17.504 | Term Date: | | IDC Rate Code: | | Equipment Vesting | USNH |
| Resp Org: | KPAADM | Expend End Date: | | IDC Dist From Code: | | Idc Waiver | YES |
| FRAGRNT Start/End Date: | 10/1/16 - 9/30/17 | Rev Account: | | Fund Type Level 2 | P1 | Sefa Classification | OTHER |

**Org: KPAADM - Professional Studies Div-Admin**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F13 | PAT - Staff Assoc NEA (KSC) | 0.00 | 0.00 | 0.00 | 4,091.96 | 0.00 | (4,091.96) | (4,091.96) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 6,240.00 | 0.00 | (6,240.00) | (6,240.00) |
| 61D | Full Time Temporary | 0.00 | 31,689.00 | 0.00 | 0.00 | 0.00 | 0.00 | 31,689.00 |
| 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 | 20,893.00 | 0.00 | (20,893.00) | (20,893.00) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 1,440.00 | 0.00 | (1,440.00) | (1,440.00) |
| ***Total: Personnel** | | **0.00** | **31,689.00** | **0.00** | **32,664.96** | **0.00** | **(32,664.96)** | **(975.96)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 1,632.70 | 0.00 | (1,632.70) | (1,632.70) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 509.92 | 0.00 | (509.92) | (509.92) |
| 65YT | Fringe Recovery FT Temp | 0.00 | 3,750.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,750.00 |
| 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 1,683.94 | 0.00 | (1,683.94) | (1,683.94) |
| ***Total: Fringe Benefits** | | **0.00** | **3,750.00** | **0.00** | **3,826.56** | **0.00** | **(3,826.56)** | **(76.56)** |
| 710 | Travel | 0.00 | 7,699.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,699.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 3,916.11 | 0.00 | (3,916.11) | (3,916.11) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,792.45 | 0.00 | (1,792.45) | (1,792.45) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 727.00 | 0.00 | (727.00) | (727.00) |
| ***Total: Travel** | | **0.00** | **7,699.00** | **0.00** | **6,435.56** | **0.00** | **(6,435.56)** | **1,263.44** |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 19.00 | 0.00 | (19.00) | (19.00) |
| 713015 | Printing & Copying-Departmental | 0.00 | 759.00 | 0.00 | 369.93 | 0.00 | (369.93) | 389.07 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 0.00 | 0.00 | 1,185.40 | 0.00 | (1,185.40) | (1,185.40) |
| 717200 | Other Professional Services-General | 0.00 | 3,375.00 | 0.00 | 2,770.59 | 0.00 | (2,770.59) | 604.41 |
| 718004 | Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **0.00** | **4,134.00** | **0.00** | **4,344.92** | **0.00** | **(4,344.92)** | **(210.92)** |
| 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 295.00 | 0.00 | 0.00 | 0.00 | 0.00 | 295.00 |
| ***Total: Other** | | **0.00** | **295.00** | **0.00** | **0.00** | **0.00** | **0.00** | **295.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **47,567.00** | **0.00** | **47,272.00** | **0.00** | **(47,272.00)** | **295.00** |
| *****Total Expenditures** | | **0.00** | **47,567.00** | **0.00** | **47,272.00** | **0.00** | **(47,272.00)** | **295.00** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 0.00 | 47,567.00 | 0.00 | 47,272.00 | 0.00 | (47,272.00) | 295.00 |

Grant: 517006 - OSHA Consult 10/1/16-9/30/17 Status: Closing - BSC/Dept Review Type: Cooperative Agreement
Fund: 55C123 - CS-OSHA Consult 10-1-16 to 9-30-17 FMGR: Kalich, Karrie A

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Kalich, Karrie A | | **Fund Information** | | **Fund Indirect Cost Information** | | |
| Sponsor: | US DOL, Department of Labor | | Effective Date: | 09/28/2016 | IDC Basis Code: | Approved For Admin | BOTH |
| Sponsor ID: | CS-28932-CS7 | CFDA #: 17.504 | Term Date: | | IDC Rate Code: | Budget Controls | A110 |
| Resp Org: | KPAADM | | Expend End Date: | | IDC Dist From Code: | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/1/16 - 9/30/17 | | Rev Account: | | Fund Type Level 2 P1 | Idc Waiver | YES |
| | | | | | | Sefa Classification | OTHER |

**Org: KPAADM - Professional Studies Div-Admin**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: Transfers In** | **0.00** | **47,567.00** | **0.00** | **47,272.00** | **0.00** | **(47,272.00)** | **295.00** |
| ****Total Revenue** | **0.00** | **47,567.00** | **0.00** | **47,272.00** | **0.00** | **(47,272.00)** | **295.00** |

Grant: 517007 - OSHA Consult Prgr 10/1/17-9/30/18 Status: Closing - BSC/Dept Review Type: Grant
Fund: 517007 - OSHA Administration Portion FY18 FMGR: Kalich, Karrie A

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Kalich, Karrie A | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | US DOL, Department of Labor | | Effective Date: | 10/01/2017 | IDC Basis Code: | SW | | Approved For Preaward | NO |
| Sponsor ID: | CS-30030-CS8 | CFDA #: 17.504 | Term Date: | | IDC Rate Code: | SW1518 | 15.18% | Budget Controls | A110 |
| Resp Org: | KPAADM | | Expend End Date: | | IDC Dist From Code: | KSCDST | 15.18 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/1/17 - 9/30/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | OTHER |

**Org: KPAADM - Professional Studies Div-Admin**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F14 | Fac Tenure Track KSCEA (KSC) | 19,206.00 | 22,212.00 | 2,182.48 | 18,027.43 | 363.75 | 814.82 | 3,820.82 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 6,402.00 | 0.00 | (6,402.00) | (6,402.00) |
| 61D | Full Time Temporary | 6,402.00 | 6,402.00 | 0.00 | 0.00 | 0.00 | 6,402.00 | 6,402.00 |
| ***Total: Personnel** | | **25,608.00** | **28,614.00** | **2,182.48** | **24,429.43** | **363.75** | **814.82** | **3,820.82** |
| 65YB | Fringe Recovery Base | 499.00 | 500.00 | 0.00 | 0.00 | 0.00 | 499.00 | 500.00 |
| 65YF | Fringe Recovery Full | 8,047.00 | 9,307.00 | 0.00 | 0.00 | 0.00 | 8,047.00 | 9,307.00 |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 923.22 | 7,562.17 | 153.87 | (7,716.04) | (7,716.04) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 518.58 | 0.00 | (518.58) | (518.58) |
| ***Total: Fringe Benefits** | | **8,546.00** | **9,807.00** | **923.22** | **8,080.75** | **153.87** | **311.38** | **1,572.38** |
| 710100 | Out-of-State Travel | 8,500.00 | 11,000.00 | 0.00 | 6,271.10 | 0.00 | 2,228.90 | 4,728.90 |
| ***Total: Travel** | | **8,500.00** | **11,000.00** | **0.00** | **6,271.10** | **0.00** | **2,228.90** | **4,728.90** |
| 711 | Supplies | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 1,970.42 | 2,046.40 | 175.00 | (2,221.40) | (2,221.40) |
| 713 | Printing and Copying | 30.00 | 30.00 | 0.00 | 0.00 | 0.00 | 30.00 | 30.00 |
| 717 | Professional Services | 150.00 | 0.00 | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 |
| 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 | 0.00 | 3,570.00 | (3,570.00) | (3,570.00) |
| ***Total: Supplies** | | **1,180.00** | **30.00** | **1,970.42** | **2,046.40** | **3,745.00** | **(4,611.40)** | **(5,761.40)** |
| ****Total Direct Cost Expenditures** | | **43,834.00** | **49,451.00** | **5,076.12** | **40,827.68** | **4,262.62** | **(1,256.30)** | **4,360.70** |
| 760300 | F&A Expenditures | 45,516.00 | 4,748.00 | 331.29 | 4,193.64 | 0.00 | 41,322.36 | 554.36 |
| ***Total: Indirect Costs** | | **45,516.00** | **4,748.00** | **331.29** | **4,193.64** | **0.00** | **41,322.36** | **554.36** |
| ****Total Indirect Cost Expenditures** | | **45,516.00** | **4,748.00** | **331.29** | **4,193.64** | **0.00** | **41,322.36** | **554.36** |
| *****Total Expenditures** | | **89,350.00** | **54,199.00** | **5,407.41** | **45,021.32** | **4,262.62** | **40,066.06** | **4,915.06** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 89,350.00 | 54,199.00 | 5,407.41 | 45,021.32 | 0.00 | 44,328.68 | 9,177.68 |
| ***Total: Sponsored Programs** | | **89,350.00** | **54,199.00** | **5,407.41** | **45,021.32** | **0.00** | **44,328.68** | **9,177.68** |
| *****Total Revenue** | | **89,350.00** | **54,199.00** | **5,407.41** | **45,021.32** | **0.00** | **44,328.68** | **9,177.68** |

Grant: 517007 - OSHA Consult Prgr 10/1/17-9/30/18 Status: Closing - BSC/Dept Review Type: Grant
Fund: 517007 - OSHA Administration Portion FY18 FMGR: Kalich, Karrie A

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Kalich, Karrie A | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | US DOL, Department of Labor | | Effective Date: | 10/01/2017 | IDC Basis Code: | SW | | Approved For Preaward | NO |
| Sponsor ID: | CS-30030-CS8 | CFDA #: 17.504 | Term Date: | | IDC Rate Code: | SW1518 | 15.18% | Budget Controls | A110 |
| Resp Org: | KPAADM | | Expend End Date: | | IDC Dist From Code: | KSCDST | 15.18 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/1/17 - 9/30/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | OTHER |

**Org: KPAADM - Professional Studies Div-Admin**

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|

Grant: 517007 - OSHA Consult Prgr 10/1/17-9/30/18 Status: Closing - BSC/Dept Review Type: Grant
Fund: 517008 - OSHA Consultation Portion FFY18 FMGR: Kalich, Karrie A

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Kalich, Karrie A | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | US DOL, Department of Labor | | Effective Date: | 10/01/2017 | IDC Basis Code: | SW | | Approved For Preaward | NO |
| Sponsor ID: | CS-30030-CS8 | CFDA #: 17.504 | Term Date: | | IDC Rate Code: | SW1518 | 15.18% | Budget Controls | A110 |
| Resp Org: | KPAADM | | Expend End Date: | | IDC Dist From Code: | KSCDST | 15.18 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/1/17 - 9/30/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | OTHER |

**Org: KPAADM - Professional Studies Div-Admin**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 22,212.00 | 2,182.52 | 18,027.47 | 363.75 | (18,391.22) | 3,820.78 |
| 615F13 | PAT - Staff Assoc NEA (KSC) | 0.00 | 208,492.00 | 14,349.24 | 197,526.49 | 3,587.32 | (201,113.81) | 7,378.19 |
| 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 6,402.00 | 0.00 | (6,402.00) | (6,402.00) |
| 61CPHX | Part Time Hourly | 0.00 | 1,600.00 | 0.00 | 1,600.00 | 0.00 | (1,600.00) | 0.00 |
| 61D | Full Time Temporary | 0.00 | 6,402.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,402.00 |
| 61DTHX | Full Time Temp - Hourly | 0.00 | 800.00 | 0.00 | 800.00 | 0.00 | (800.00) | 0.00 |
| ***Total: Personnel** | | **0.00** | **239,506.00** | **16,531.76** | **224,855.96** | **3,951.07** | **(228,807.03)** | **10,698.97** |
| 65YB | Fringe Recovery Base | 0.00 | 498.00 | 0.00 | 0.00 | 0.00 | 0.00 | 498.00 |
| 65YF | Fringe Recovery Full | 0.00 | 96,666.00 | 0.00 | 0.00 | 0.00 | 0.00 | 96,666.00 |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 6,992.94 | 90,709.43 | 1,671.30 | (92,380.73) | (92,380.73) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 125.00 | 0.00 | 643.38 | 0.00 | (643.38) | (518.38) |
| 65YT10 | FT Temp Benefit Distr | 0.00 | 62.00 | 0.00 | 62.40 | 0.00 | (62.40) | (0.40) |
| ***Total: Fringe Benefits** | | **0.00** | **97,351.00** | **6,992.94** | **91,415.21** | **1,671.30** | **(93,086.51)** | **4,264.49** |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 |
| 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | (8.55) | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Travel** | | **0.00** | **1,500.00** | **(8.55)** | **0.00** | **0.00** | **0.00** | **1,500.00** |
| 711 | Supplies | 0.00 | 199.00 | 0.00 | 0.00 | 0.00 | 0.00 | 199.00 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 503.09 | 503.09 | 293.50 | (796.59) | (796.59) |
| 711100 | Supplies-General | 0.00 | 0.00 | 3,573.44 | 3,901.96 | 6,847.85 | (10,749.81) | (10,749.81) |
| 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 342.92 | 342.92 | 200.08 | (543.00) | (543.00) |
| 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 | 35.84 | 0.00 | (35.84) | (35.84) |
| 713 | Printing and Copying | 0.00 | 25.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 83.00 | 0.00 | (83.00) | (83.00) |
| 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 | 172.70 | 0.00 | (172.70) | (172.70) |
| 714 | Postage | 0.00 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100.00 |
| 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 2.74 | 41.13 | 0.00 | (41.13) | (41.13) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 8.55 | 144.65 | 0.00 | (144.65) | (144.65) |
| 716000 | Maintenance & Repairs-General | 0.00 | 1,756.00 | 0.00 | 411.96 | 500.00 | (911.96) | 844.04 |

Grant: 517007 - OSHA Consult Prgr 10/1/17-9/30/18 Status: Closing - BSC/Dept Review Type: Grant
Fund: 517008 - OSHA Consultation Portion FFY18 FMGR: Kalich, Karrie A

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Kalich, Karrie A | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | US DOL, Department of Labor | | Effective Date: | 10/01/2017 | IDC Basis Code: | SW | | Approved For Preaward | NO |
| Sponsor ID: | CS-30030-CS8 | CFDA #: 17.504 | Term Date: | | IDC Rate Code: | SW1518 | 15.18% | Budget Controls | A110 |
| Resp Org: | KPAADM | | Expend End Date: | | IDC Dist From Code: | KSCDST | 15.18 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/1/17 - 9/30/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | OTHER |

**Org: KPAADM - Professional Studies Div-Admin**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 716034 | Maint & Repair-Warranty Recovery | 0.00 | 0.00 | 84.69 | 84.69 | 49.42 | (134.11) | (134.11) |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 8,796.00 | 733.00 | 9,529.00 | 0.00 | (9,529.00) | (733.00) |
| 717 | Professional Services | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 250.00 | 2,625.00 | 0.00 | (2,625.00) | (2,625.00) |
| 718006 | Telecom-Cellular Phones | 0.00 | 4,000.00 | 842.02 | 3,554.50 | 178.02 | (3,732.52) | 267.48 |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 52.96 | 0.00 | (52.96) | (52.96) |
| ***Total: Supplies** | | **0.00** | **17,876.00** | **6,340.45** | **21,483.40** | **8,068.87** | **(29,552.27)** | **(11,676.27)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **356,233.00** | **29,856.60** | **337,754.57** | **13,691.24** | **(351,445.81)** | **4,787.19** |
| 760300 | F&A Expenditures | 0.00 | 40,768.00 | 2,509.53 | 38,615.65 | 0.00 | (38,615.65) | 2,152.35 |
| ***Total: Indirect Costs** | | **0.00** | **40,768.00** | **2,509.53** | **38,615.65** | **0.00** | **(38,615.65)** | **2,152.35** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **40,768.00** | **2,509.53** | **38,615.65** | **0.00** | **(38,615.65)** | **2,152.35** |
| *****Total Expenditures** | | **0.00** | **397,001.00** | **32,366.13** | **376,370.22** | **13,691.24** | **(390,061.46)** | **6,939.54** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 397,001.00 | 32,366.13 | 376,370.22 | 0.00 | (376,370.22) | 20,630.78 |
| ***Total: Sponsored Programs** | | **0.00** | **397,001.00** | **32,366.13** | **376,370.22** | **0.00** | **(376,370.22)** | **20,630.78** |
| *****Total Revenue** | | **0.00** | **397,001.00** | **32,366.13** | **376,370.22** | **0.00** | **(376,370.22)** | **20,630.78** |

Grant: 517007 - OSHA Consult Prgr 10/1/17-9/30/18 Status: Closing - BSC/Dept Review Type: Grant
Fund: 55C130 - CS-OSHA Administrat'n Portion FFY18 FMGR: Kalich, Karrie A

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Kalich, Karrie A | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin | BOTH |
| Sponsor: | US DOL, Department of Labor | | Effective Date: | 10/01/2017 | IDC Basis Code: | | Approved For Preaward | NO |
| Sponsor ID: | CS-30030-CS8 | CFDA #: 17.504 | Term Date: | | IDC Rate Code: | | Budget Controls | A110 |
| Resp Org: | KPAADM | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/1/17 - 9/30/18 | | Rev Account: | | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | | Sefa Classification | OTHER |

**Org: KPAADM - Professional Studies Div-Admin**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 50.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50.00 |
| ***Total: Travel** | | **0.00** | **50.00** | **0.00** | **0.00** | **0.00** | **0.00** | **50.00** |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **50.00** | **0.00** | **(50.00)** | **(50.00)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **50.00** | **0.00** | **50.00** | **0.00** | **(50.00)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **50.00** | **0.00** | **50.00** | **0.00** | **(50.00)** | **0.00** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 0.00 | 50.00 | 0.00 | 50.00 | 0.00 | (50.00) | 0.00 |
| 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Transfers In** | | **0.00** | **50.00** | **0.00** | **50.00** | **0.00** | **(50.00)** | **0.00** |
| *****Total Revenue** | | **0.00** | **50.00** | **0.00** | **50.00** | **0.00** | **(50.00)** | **0.00** |

Grant: 517007 - OSHA Consult Prgr 10/1/17-9/30/18 Status: Closing - BSC/Dept Review Type: Grant
Fund: 55C131 - CS-OSHA Consultation Portion FFY18 FMGR: Kalich, Karrie A

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Kalich, Karrie A | | **Fund Information** | | **Fund Indirect Cost Information** | | |
| Sponsor: | US DOL, Department of Labor | | Effective Date: | 10/01/2017 | IDC Basis Code: | | |
| Sponsor ID: | CS-30030-CS8 | CFDA #: 17.504 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | KPAADM | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/17 - 9/30/18 | | Rev Account: | | Fund Type Level 2 | P1 | |

| | |
|---|---|
| Approved For Admin | BOTH |
| Approved For Preaward | NO |
| Budget Controls | A110 |
| Equipment Vesting | USNH |
| Idc Waiver | NO |
| Sefa Classification | OTHER |

**Org: KPAADM - Professional Studies Div-Admin**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F13 | PAT - Staff Assoc NEA (KSC) | 0.00 | 25,826.00 | 0.00 | 18,517.34 | 0.00 | (18,517.34) | 7,308.66 |
| 61C | Part Time Temporary | 0.00 | 1,750.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,750.00 |
| ***Total: Personnel** | | **0.00** | **27,576.00** | **0.00** | **18,517.34** | **0.00** | **(18,517.34)** | **9,058.66** |
| 65YB | Fringe Recovery Base | 0.00 | 137.00 | 0.00 | 0.00 | 0.00 | 0.00 | 137.00 |
| 65YF | Fringe Recovery Full | 0.00 | 10,821.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,821.00 |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 7,758.84 | 0.00 | (7,758.84) | (7,758.84) |
| ***Total: Fringe Benefits** | | **0.00** | **10,958.00** | **0.00** | **7,758.84** | **0.00** | **(7,758.84)** | **3,199.16** |
| 710000 | In-State Travel | 0.00 | 6,703.00 | 206.56 | 2,804.05 | 725.89 | (3,529.94) | 3,173.06 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,785.56 | 0.00 | (2,785.56) | (2,785.56) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 220.00 | 0.00 | (220.00) | (220.00) |
| 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | (250.00) | (250.00) |
| 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 523.20 | 523.20 | 0.00 | (523.20) | (523.20) |
| 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 56.10 | 56.10 | 0.00 | (56.10) | (56.10) |
| ***Total: Travel** | | **0.00** | **6,703.00** | **785.86** | **6,638.91** | **725.89** | **(7,364.80)** | **(661.80)** |
| 711 | Supplies | 0.00 | 726.00 | 0.00 | 0.00 | 0.00 | 0.00 | 726.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 8.50 | 8.50 | 1,098.55 | (1,107.05) | (1,107.05) |
| 711160 | Supplies-Books | 0.00 | 0.00 | 2,098.62 | 2,188.52 | 0.00 | (2,188.52) | (2,188.52) |
| 713 | Printing and Copying | 0.00 | 50.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50.00 |
| 714 | Postage | 0.00 | 134.00 | 0.00 | 0.00 | 0.00 | 0.00 | 134.00 |
| 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 1.46 | 0.00 | (1.46) | (1.46) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 3.75 | 166.17 | 0.00 | (166.17) | (166.17) |
| 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 2,157.15 | 2,157.15 | 3,702.00 | (5,859.15) | (5,859.15) |
| 717 | Professional Services | 0.00 | 1,560.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,560.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,560.00 | 0.00 | (1,560.00) | (1,560.00) |
| 719 | Staff Support | 0.00 | 987.00 | 0.00 | 0.00 | 0.00 | 0.00 | 987.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 390.00 | 0.00 | (390.00) | (390.00) |
| 719Z10 | Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 | 596.50 | 0.00 | (596.50) | (596.50) |
| 790500 | Budgeted Contingency | 0.00 | 1,703.29 | 0.00 | 0.00 | 0.00 | 0.00 | 1,703.29 |
| ***Total: Supplies** | | **0.00** | **5,160.29** | **4,268.02** | **7,068.30** | **4,800.55** | **(11,868.85)** | **(6,708.56)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **50,397.29** | **5,053.88** | **39,983.39** | **5,526.44** | **(45,509.83)** | **4,887.46** |

Grant: 517007 - OSHA Consult Prgr 10/1/17-9/30/18 Status: Closing - BSC/Dept Review Type: Grant
Fund: 55C131 - CS-OSHA Consultation Portion FFY18 FMGR: Kalich, Karrie A

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Kalich, Karrie A | | **Fund Information** | | **Fund Indirect Cost Information** | | |
| Sponsor: | US DOL, Department of Labor | | Effective Date: | 10/01/2017 | IDC Basis Code: | Approved For Admin | BOTH |
| Sponsor ID: | CS-30030-CS8 | CFDA #: 17.504 | Term Date: | | IDC Rate Code: | Approved For Preaward | NO |
| Resp Org: | KPAADM | | Expend End Date: | | IDC Dist From Code: | Budget Controls | A110 |
| FRAGRNT Start/End Date: | 10/1/17 - 9/30/18 | | Rev Account: | | Fund Type Level 2 P1 | Equipment Vesting | USNH |
| | | | | | | Idc Waiver | NO |
| | | | | | | Sefa Classification | OTHER |

**Org: KPAADM - Professional Studies Div-Admin**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| *****Total Expenditures** | | **0.00** | **50,397.29** | **5,053.88** | **39,983.39** | **5,526.44** | **(45,509.83)** | **4,887.46** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 0.00 | 50,397.29 | 0.00 | 50,397.29 | 0.00 | (50,397.29) | 0.00 |
| 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Transfers In** | | **0.00** | **50,397.29** | **0.00** | **50,397.29** | **0.00** | **(50,397.29)** | **0.00** |
| *****Total Revenue** | | **0.00** | **50,397.29** | **0.00** | **50,397.29** | **0.00** | **(50,397.29)** | **0.00** |

Grant: 53D021 - NH SPDG II, 7/14 - 6/16 Status: Closing - BSC/Dept Review Type: Cooperative Agreement
Fund: 53D021 - NH SPDG II, Yr. 1, 7-14 to 6-15 FMGR: Bigaj, Stephen J

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Bigaj, Stephen J | | **Fund Information** | | **Fund Indirect Cost Information** | | | Budget Controls | A110 |
| Sponsor: | NH Department of Education | | Effective Date: | 06/17/2014 | IDC Basis Code: | TDC | | Equipment Vesting | USNH |
| | APPROVED BY G&C | | Term Date: | | IDC Rate Code: | IDC8 | 8.00% | Idc Waiver | NO |
| Sponsor ID: | 5/23/14 | CFDA #: 84.323 | Expend End Date: | | IDC Dist From Code: | KSCDST | 8 | Sefa Classification | RESDEV |
| Resp Org: | KPAADM | | Rev Account: | 530100 | Fund Type Level 2 | P1 | | | |
| FRAGRNT Start/End Date: | 7/1/14 - 6/30/16 | | | | | | | | |

**Org: KPAADM - Professional Studies Div-Admin**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611 | Faculty | 759.00 | 0.00 | 0.00 | 0.00 | 0.00 | 759.00 | 0.00 |
| 615 | Prof, Admin & Technical (PAT) | 12,746.00 | 12,500.51 | 0.00 | 0.00 | 0.00 | 12,746.00 | 12,500.51 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 12,500.51 | 0.00 | (12,500.51) | (12,500.51) |
| 61C | Part Time Temporary | 39,654.00 | 38,838.28 | 0.00 | 0.00 | 0.00 | 39,654.00 | 38,838.28 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 3,565.95 | 0.00 | (3,565.95) | (3,565.95) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 35,272.33 | 0.00 | (35,272.33) | (35,272.33) |
| 61J | Casual | 0.00 | 8,740.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,740.00 |
| 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 | 8,740.00 | 0.00 | (8,740.00) | (8,740.00) |
| ***Total: Personnel** | | **53,159.00** | **60,078.79** | **0.00** | **60,078.79** | **0.00** | **(6,919.79)** | **0.00** |
| 65YB | Fringe Recovery Base | 3,292.00 | 673.56 | 0.00 | 0.00 | 0.00 | 3,292.00 | 673.56 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 673.56 | 0.00 | (673.56) | (673.56) |
| 65YF | Fringe Recovery Full | 6,010.00 | 4,808.52 | 0.00 | 0.00 | 0.00 | 6,010.00 | 4,808.52 |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 4,808.52 | 0.00 | (4,808.52) | (4,808.52) |
| 65YP | Fringe Recovery Partial | 0.00 | 3,005.13 | 0.00 | 0.00 | 0.00 | 0.00 | 3,005.13 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 3,005.13 | 0.00 | (3,005.13) | (3,005.13) |
| ***Total: Fringe Benefits** | | **9,302.00** | **8,487.21** | **0.00** | **8,487.21** | **0.00** | **814.79** | **(0.00)** |
| 710 | Travel | 5,300.00 | 1,590.20 | 0.00 | 0.00 | 0.00 | 5,300.00 | 1,590.20 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 1,336.20 | 0.00 | (1,336.20) | (1,336.20) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 254.00 | 0.00 | (254.00) | (254.00) |
| ***Total: Travel** | | **5,300.00** | **1,590.20** | **0.00** | **1,590.20** | **0.00** | **3,709.80** | **0.00** |
| 71 | Support | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 |
| 711 | Supplies | 1,328.00 | 1,417.05 | 0.00 | 0.00 | 0.00 | 1,328.00 | 1,417.05 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 161.57 | 0.00 | (161.57) | (161.57) |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 953.58 | 0.00 | (953.58) | (953.58) |
| 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 58.00 | 0.00 | (58.00) | (58.00) |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 243.90 | 0.00 | (243.90) | (243.90) |
| 713015 | Printing & Copying-Departmental | 0.00 | 420.90 | 0.00 | 420.90 | 0.00 | (420.90) | 0.00 |
| 717 | Professional Services | 19,300.00 | 5,845.99 | 0.00 | 0.00 | 0.00 | 19,300.00 | 5,845.99 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 5,845.99 | 0.00 | (5,845.99) | (5,845.99) |
| 718004 | Telecom-Non-Recurring (Toll) | 0.00 | 4.49 | 0.00 | 4.49 | 0.00 | (4.49) | 0.00 |

Grant: 53D021 - NH SPDG II, 7/14 - 6/16 Status: Closing - BSC/Dept Review Type: Cooperative Agreement
Fund: 53D021 - NH SPDG II, Yr. 1, 7-14 to 6-15 FMGR: Bigaj, Stephen J

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Bigaj, Stephen J | | **Fund Information** | | **Fund Indirect Cost Information** | | | Budget Controls | A110 |
| Sponsor: | NH Department of Education | | Effective Date: | 06/17/2014 | IDC Basis Code: | TDC | | Equipment Vesting | USNH |
| | APPROVED BY G&C | | Term Date: | | IDC Rate Code: | IDC8 | 8.00% | Idc Waiver | NO |
| Sponsor ID: | 5/23/14 | CFDA #: 84.323 | Expend End Date: | | IDC Dist From Code: | KSCDST | 8 | Sefa Classification | RESDEV |
| Resp Org: | KPAADM | | Rev Account: | 530100 | Fund Type Level 2 | P1 | | | |
| FRAGRNT Start/End Date: | 7/1/14 - 6/30/16 | | | | | | | | |

**Org: KPAADM - Professional Studies Div-Admin**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 719 | Staff Support | 0.00 | 758.25 | 0.00 | 0.00 | 0.00 | 0.00 | 758.25 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 19.75 | 0.00 | (19.75) | (19.75) |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 66.50 | 0.00 | (66.50) | (66.50) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 672.00 | 0.00 | (672.00) | (672.00) |
| ***Total: Supplies** | | **21,128.00** | **8,446.68** | **0.00** | **8,446.68** | **0.00** | **12,681.32** | **0.00** |
| ****Total Direct Cost Expenditures** | | **88,889.00** | **78,602.88** | **0.00** | **78,602.88** | **0.00** | **10,286.12** | **0.00** |
| 760300 | F&A Expenditures | 7,111.00 | 6,288.30 | 0.00 | 6,288.30 | 0.00 | 822.70 | 0.00 |
| ***Total: Indirect Costs** | | **7,111.00** | **6,288.30** | **0.00** | **6,288.30** | **0.00** | **822.70** | **0.00** |
| ****Total Indirect Cost Expenditures** | | **7,111.00** | **6,288.30** | **0.00** | **6,288.30** | **0.00** | **822.70** | **0.00** |
| *****Total Expenditures** | | **96,000.00** | **84,891.18** | **0.00** | **84,891.18** | **0.00** | **11,108.82** | **0.00** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 96,000.00 | 84,891.18 | 0.00 | 84,891.18 | 0.00 | 11,108.82 | 0.00 |
| ***Total: Sponsored Programs** | | **96,000.00** | **84,891.18** | **0.00** | **84,891.18** | **0.00** | **11,108.82** | **0.00** |
| *****Total Revenue** | | **96,000.00** | **84,891.18** | **0.00** | **84,891.18** | **0.00** | **11,108.82** | **0.00** |

Grant: 53D021 - NH SPDG II, 7/14 - 6/16 Status: Closing - BSC/Dept Review Type: Cooperative Agreement
Fund: 53D024 - NH SPDG II, Yr. 2, 7-15 to 6-16 FMGR: Bigaj, Stephen J

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Bigaj, Stephen J | | **Fund Information** | | **Fund Indirect Cost Information** | | | Budget Controls | A110 |
| Sponsor: | NH Department of Education | | Effective Date: | 06/02/2015 | IDC Basis Code: | TDC | | Equipment Vesting | USNH |
| | APPROVED BY G&C | | Term Date: | | IDC Rate Code: | IDC8 | 8.00% | Idc Waiver | NO |
| Sponsor ID: | 5/23/14 | CFDA #: 84.323 | Expend End Date: | | IDC Dist From Code: | KSCDST | 8 | Sefa Classification | RESDEV |
| Resp Org: | KPAADM | | Rev Account: | 530100 | Fund Type Level 2 | P1 | | | |
| FRAGRNT Start/End Date: | 7/1/14 - 6/30/16 | | | | | | | | |

**Org: KPAADM - Professional Studies Div-Admin**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611 | Faculty | 0.00 | 42,881.36 | 0.00 | 0.00 | 0.00 | 0.00 | 42,881.36 |
| 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 39,993.84 | 0.00 | (39,993.84) | (39,993.84) |
| 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 | 2,887.52 | 0.00 | (2,887.52) | (2,887.52) |
| 615 | Prof, Admin & Technical (PAT) | 0.00 | 14,776.42 | 0.00 | 0.00 | 0.00 | 0.00 | 14,776.42 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 14,776.42 | 0.00 | (14,776.42) | (14,776.42) |
| 61C | Part Time Temporary | 0.00 | 4,981.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,981.00 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 3,720.00 | 0.00 | (3,720.00) | (3,720.00) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,261.00 | 0.00 | (1,261.00) | (1,261.00) |
| 61D | Full Time Temporary | 0.00 | 3,390.17 | 0.00 | 0.00 | 0.00 | 0.00 | 3,390.17 |
| 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 | 2,597.17 | 0.00 | (2,597.17) | (2,597.17) |
| 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 | 793.00 | 0.00 | (793.00) | (793.00) |
| 61J | Casual | 0.00 | 5,080.75 | 0.00 | 0.00 | 0.00 | 0.00 | 5,080.75 |
| 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 | 5,080.75 | 0.00 | (5,080.75) | (5,080.75) |
| ***Total: Personnel** | | **0.00** | **71,109.70** | **0.00** | **71,109.70** | **0.00** | **(71,109.70)** | **(0.00)** |
| 65YB | Fringe Recovery Base | 0.00 | 3,783.57 | 0.00 | 0.00 | 0.00 | 0.00 | 3,783.57 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 3,783.57 | 0.00 | (3,783.57) | (3,783.57) |
| 65YF | Fringe Recovery Full | 0.00 | 6,588.59 | 0.00 | 0.00 | 0.00 | 0.00 | 6,588.59 |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 6,588.59 | 0.00 | (6,588.59) | (6,588.59) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 417.26 | 0.00 | 417.26 | 0.00 | (417.26) | 0.00 |
| 65YT10 | FT Temp Benefit Distr | 0.00 | 283.80 | 0.00 | 283.80 | 0.00 | (283.80) | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **11,073.22** | **0.00** | **11,073.22** | **0.00** | **(11,073.22)** | **0.00** |
| 710 | Travel | 0.00 | 5,054.97 | 0.00 | 0.00 | 0.00 | 0.00 | 5,054.97 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 1,349.46 | 0.00 | (1,349.46) | (1,349.46) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 3,184.22 | 0.00 | (3,184.22) | (3,184.22) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 470.00 | 0.00 | (470.00) | (470.00) |
| 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 | 51.29 | 0.00 | (51.29) | (51.29) |
| ***Total: Travel** | | **0.00** | **5,054.97** | **0.00** | **5,054.97** | **0.00** | **(5,054.97)** | **0.00** |
| 71 | Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711 | Supplies | 0.00 | 2,838.97 | 0.00 | 0.00 | 0.00 | 0.00 | 2,838.97 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 695.98 | 0.00 | (695.98) | (695.98) |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 1,535.05 | 0.00 | (1,535.05) | (1,535.05) |

Grant: 53D021 - NH SPDG II, 7/14 - 6/16 Status: Closing - BSC/Dept Review Type: Cooperative Agreement
Fund: 53D024 - NH SPDG II, Yr. 2, 7-15 to 6-16 FMGR: Bigaj, Stephen J

PI Name: Bigaj, Stephen J
Sponsor: NH Department of Education
Sponsor ID: APPROVED BY G&C 5/23/14 CFDA #: 84.323
Resp Org: KPAADM
FRAGRNT Start/End Date: 7/1/14 - 6/30/16

**Fund Information**
Effective Date: 06/02/2015
Term Date:
Expend End Date:
Rev Account: 530100

**Fund Indirect Cost Information**
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: KSCDST 8
Fund Type Level 2 P1

Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO
Sefa Classification RESDEV

**Org: KPAADM - Professional Studies Div-Admin**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 | 3.55 | 0.00 | (3.55) | (3.55) |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 604.39 | 0.00 | (604.39) | (604.39) |
| 713015 | Printing & Copying-Departmental | 0.00 | 522.92 | 0.00 | 522.92 | 0.00 | (522.92) | 0.00 |
| 714000 | Postage-General | 0.00 | 40.67 | 0.00 | 40.67 | 0.00 | (40.67) | 0.00 |
| 717 | Professional Services | 0.00 | 8,252.75 | 0.00 | 0.00 | 0.00 | 0.00 | 8,252.75 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 8,252.75 | 0.00 | (8,252.75) | (8,252.75) |
| 719100 | Membership Dues & Fees | 0.00 | 108.02 | 0.00 | 108.02 | 0.00 | (108.02) | 0.00 |
| ***Total: Supplies** | | **0.00** | **11,763.33** | **0.00** | **11,763.33** | **0.00** | **(11,763.33)** | **(0.00)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **99,001.22** | **0.00** | **99,001.22** | **0.00** | **(99,001.22)** | **(0.00)** |
| 760300 | F&A Expenditures | 0.00 | 7,858.94 | 0.00 | 7,858.94 | 0.00 | (7,858.94) | 0.00 |
| ***Total: Indirect Costs** | | **0.00** | **7,858.94** | **0.00** | **7,858.94** | **0.00** | **(7,858.94)** | **0.00** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **7,858.94** | **0.00** | **7,858.94** | **0.00** | **(7,858.94)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **106,860.16** | **0.00** | **106,860.16** | **0.00** | **(106,860.16)** | **(0.00)** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 106,860.16 | 0.00 | 106,860.16 | 0.00 | (106,860.16) | 0.00 |
| ***Total: Sponsored Programs** | | **0.00** | **106,860.16** | **0.00** | **106,860.16** | **0.00** | **(106,860.16)** | **0.00** |
| *****Total Revenue** | | **0.00** | **106,860.16** | **0.00** | **106,860.16** | **0.00** | **(106,860.16)** | **0.00** |

Grant: 53D022 - Sodium Reduction 3/13/15 - 6/30/18 Status: Closing - BSC/Dept Review Type: Cooperative Agreement
Fund: 53D022 - Sodium Reduction 3-13-15 to 6-30-16 FMGR: Kalich, Karrie A

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Kalich, Karrie A | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | NH Department of Health & Human Services | | Effective Date: | 07/08/2015 | IDC Basis Code: | SW | | Budget Controls | A110 |
| Sponsor ID: | U58DP004821 | CFDA #: 93.757 | Term Date: | | IDC Rate Code: | KSC14 | 60.00% | Equipment Vesting | USNH |
| Resp Org: | KPAADM | | Expend End Date: | | IDC Dist From Code: | KSCDST | 60 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 3/13/15 - 6/30/18 | | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Sefa Classification | OTHER |

**Org: KPAADM - Professional Studies Div-Admin**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61C | Part Time Temporary | 22,994.00 | 14,863.00 | 0.00 | 0.00 | 0.00 | 22,994.00 | 14,863.00 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 6,993.00 | 0.00 | (6,993.00) | (6,993.00) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 7,870.00 | 0.00 | (7,870.00) | (7,870.00) |
| 61D | Full Time Temporary | 0.00 | 36,450.74 | 0.00 | 0.00 | 0.00 | 0.00 | 36,450.74 |
| 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 | 36,450.74 | 0.00 | (36,450.74) | (36,450.74) |
| ***Total: Personnel** | | **22,994.00** | **51,313.74** | **0.00** | **51,313.74** | **0.00** | **(28,319.74)** | **0.00** |
| 65YB | Fringe Recovery Base | 1,771.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,771.00 | 0.00 |
| 65YP | Fringe Recovery Partial | 0.00 | 1,232.99 | 0.00 | 0.00 | 0.00 | 0.00 | 1,232.99 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,232.99 | 0.00 | (1,232.99) | (1,232.99) |
| 65YT | Fringe Recovery FT Temp | 0.00 | 2,928.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,928.00 |
| 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 2,928.00 | 0.00 | (2,928.00) | (2,928.00) |
| ***Total: Fringe Benefits** | | **1,771.00** | **4,160.99** | **0.00** | **4,160.99** | **0.00** | **(2,389.99)** | **0.00** |
| 710 | Travel | 1,238.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,238.00 | 0.00 |
| ***Total: Travel** | | **1,238.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,238.00** | **0.00** |
| 711 | Supplies | 0.00 | 4,277.54 | 0.00 | 0.00 | 0.00 | 0.00 | 4,277.54 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 3,687.61 | 0.00 | (3,687.61) | (3,687.61) |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 589.93 | 0.00 | (589.93) | (589.93) |
| 717 | Professional Services | 59,500.00 | 104,000.00 | 0.00 | 0.00 | 0.00 | 59,500.00 | 104,000.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 104,000.00 | 0.00 | (104,000.00) | (104,000.00) |
| ***Total: Supplies** | | **59,500.00** | **108,277.54** | **0.00** | **108,277.54** | **0.00** | **(48,777.54)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **85,503.00** | **163,752.27** | **0.00** | **163,752.27** | **0.00** | **(78,249.27)** | **0.00** |
| 760300 | F&A Expenditures | 13,797.00 | 30,788.22 | 0.00 | 30,788.22 | 0.00 | (16,991.22) | 0.00 |
| ***Total: Indirect Costs** | | **13,797.00** | **30,788.22** | **0.00** | **30,788.22** | **0.00** | **(16,991.22)** | **0.00** |
| ****Total Indirect Cost Expenditures** | | **13,797.00** | **30,788.22** | **0.00** | **30,788.22** | **0.00** | **(16,991.22)** | **0.00** |
| *****Total Expenditures** | | **99,300.00** | **194,540.49** | **0.00** | **194,540.49** | **0.00** | **(95,240.49)** | **0.00** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 99,300.00 | 194,540.49 | 0.00 | 194,540.49 | 0.00 | (95,240.49) | 0.00 |
| ***Total: Sponsored Programs** | | **99,300.00** | **194,540.49** | **0.00** | **194,540.49** | **0.00** | **(95,240.49)** | **0.00** |

Grant: 53D022 - Sodium Reduction 3/13/15 - 6/30/18 Status: Closing - BSC/Dept Review Type: Cooperative Agreement
Fund: 53D022 - Sodium Reduction 3-13-15 to 6-30-16 FMGR: Kalich, Karrie A

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Kalich, Karrie A | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | NH Department of Health & Human Services | | Effective Date: | 07/08/2015 | IDC Basis Code: | SW | | Budget Controls | A110 |
| Sponsor ID: | U58DP004821 | CFDA #: 93.757 | Term Date: | | IDC Rate Code: | KSC14 | 60.00% | Equipment Vesting | USNH |
| Resp Org: | KPAADM | | Expend End Date: | | IDC Dist From Code: | KSCDST | 60 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 3/13/15 - 6/30/18 | | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Sefa Classification | OTHER |

**Org: KPAADM - Professional Studies Div-Admin**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total Revenue | **99,300.00** | **194,540.49** | **0.00** | **194,540.49** | **0.00** | **(95,240.49)** | **0.00** |

Grant: 53D022 - Sodium Reduction 3/13/15 - 6/30/18 Status: Closing - BSC/Dept Review Type: Cooperative Agreement
Fund: 53D028 - FY17 Child Care 7-16 to 6-17 FMGR: Kalich, Karrie A

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Kalich, Karrie A | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | NH Department of Health & Human Services | | Effective Date: | 01/11/2016 | IDC Basis Code: | SW | | Budget Controls | A110 |
| Sponsor ID: | U58DP004821 | CFDA #: 93.757 | Term Date: | | IDC Rate Code: | KSC14 | 60.00% | Equipment Vesting | USNH |
| Resp Org: | KPAADM | | Expend End Date: | | IDC Dist From Code: | KSCDST | 60 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 3/13/15 - 6/30/18 | | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Sefa Classification | OTHER |

**Org: KPAADM - Professional Studies Div-Admin**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 66.02 | 0.00 | (66.02) | (66.02) |
| 61C | Part Time Temporary | 0.00 | 12,857.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,857.00 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 320.00 | 0.00 | (320.00) | (320.00) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 | (300.00) | (300.00) |
| 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 | 13,093.18 | 0.00 | (13,093.18) | (13,093.18) |
| ***Total: Personnel** | | **0.00** | **12,857.00** | **0.00** | **13,779.20** | **0.00** | **(13,779.20)** | **(922.20)** |
| 65YB | Fringe Recovery Base | 0.00 | 1,067.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,067.00 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 5.15 | 0.00 | (5.15) | (5.15) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 51.46 | 0.00 | (51.46) | (51.46) |
| 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 1,086.72 | 0.00 | (1,086.72) | (1,086.72) |
| ***Total: Fringe Benefits** | | **0.00** | **1,067.00** | **0.00** | **1,143.33** | **0.00** | **(1,143.33)** | **(76.33)** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 209.94 | 0.00 | (209.94) | (209.94) |
| 717 | Professional Services | 0.00 | 32,262.00 | 0.00 | 0.00 | 0.00 | 0.00 | 32,262.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 29,500.00 | 0.00 | (29,500.00) | (29,500.00) |
| ***Total: Supplies** | | **0.00** | **32,262.00** | **0.00** | **29,709.94** | **0.00** | **(29,709.94)** | **2,552.06** |
| 7600A0 | Internal Revenue-Sales & Services | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **1,000.00** | **0.00** | **(1,000.00)** | **(1,000.00)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **46,186.00** | **0.00** | **45,632.47** | **0.00** | **(45,632.47)** | **553.53** |
| 760300 | F&A Expenditures | 0.00 | 7,714.00 | 0.00 | 8,267.52 | 0.00 | (8,267.52) | (553.52) |
| ***Total: Indirect Costs** | | **0.00** | **7,714.00** | **0.00** | **8,267.52** | **0.00** | **(8,267.52)** | **(553.52)** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **7,714.00** | **0.00** | **8,267.52** | **0.00** | **(8,267.52)** | **(553.52)** |
| *****Total Expenditures** | | **0.00** | **53,900.00** | **0.00** | **53,899.99** | **0.00** | **(53,899.99)** | **0.01** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 53,900.00 | 0.00 | 53,899.99 | 0.00 | (53,899.99) | 0.01 |
| ***Total: Sponsored Programs** | | **0.00** | **53,900.00** | **0.00** | **53,899.99** | **0.00** | **(53,899.99)** | **0.01** |
| *****Total Revenue** | | **0.00** | **53,900.00** | **0.00** | **53,899.99** | **0.00** | **(53,899.99)** | **0.01** |

Grant: 53D022 - Sodium Reduction 3/13/15 - 6/30/18 Status: Closing - BSC/Dept Review Type: Cooperative Agreement
Fund: 53D029 - FY17 SAU 7-16 to 6-17 FMGR: Kalich, Karrie A

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | Kalich, Karrie A | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | NH Department of Health & Human Services | Effective Date: | 01/11/2016 | IDC Basis Code: | SW | | Budget Controls | A110 |
| Sponsor ID: | U58DP004821 CFDA #: 93.757 | Term Date: | | IDC Rate Code: | KSC14 | 60.00% | Equipment Vesting | USNH |
| Resp Org: | KPAADM | Expend End Date: | | IDC Dist From Code: | KSCDST | 60 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 3/13/15 - 6/30/18 | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Sefa Classification | OTHER |

**Org: KPAADM - Professional Studies Div-Admin**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 36.59 | 0.00 | (36.59) | (36.59) |
| 61C | Part Time Temporary | 0.00 | 10,776.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,776.00 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 320.00 | 0.00 | (320.00) | (320.00) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 | (300.00) | (300.00) |
| 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 | 10,959.73 | 0.00 | (10,959.73) | (10,959.73) |
| ***Total: Personnel** | | **0.00** | **10,776.00** | **0.00** | **11,616.32** | **0.00** | **(11,616.32)** | **(840.32)** |
| 65YB | Fringe Recovery Base | 0.00 | 895.00 | 0.00 | 0.00 | 0.00 | 0.00 | 895.00 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 2.85 | 0.00 | (2.85) | (2.85) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 51.46 | 0.00 | (51.46) | (51.46) |
| 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 909.65 | 0.00 | (909.65) | (909.65) |
| ***Total: Fringe Benefits** | | **0.00** | **895.00** | **0.00** | **963.96** | **0.00** | **(963.96)** | **(68.96)** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 1,849.92 | 0.00 | (1,849.92) | (1,849.92) |
| 717 | Professional Services | 0.00 | 27,263.00 | 0.00 | 0.00 | 0.00 | 0.00 | 27,263.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 24,000.00 | 0.00 | (24,000.00) | (24,000.00) |
| ***Total: Supplies** | | **0.00** | **27,263.00** | **0.00** | **25,849.92** | **0.00** | **(25,849.92)** | **1,413.08** |
| ****Total Direct Cost Expenditures** | | **0.00** | **38,934.00** | **0.00** | **38,430.20** | **0.00** | **(38,430.20)** | **503.80** |
| 760300 | F&A Expenditures | 0.00 | 6,466.00 | 0.00 | 6,969.79 | 0.00 | (6,969.79) | (503.79) |
| ***Total: Indirect Costs** | | **0.00** | **6,466.00** | **0.00** | **6,969.79** | **0.00** | **(6,969.79)** | **(503.79)** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **6,466.00** | **0.00** | **6,969.79** | **0.00** | **(6,969.79)** | **(503.79)** |
| *****Total Expenditures** | | **0.00** | **45,400.00** | **0.00** | **45,399.99** | **0.00** | **(45,399.99)** | **0.01** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 45,400.00 | 0.00 | 45,399.99 | 0.00 | (45,399.99) | 0.01 |
| ***Total: Sponsored Programs** | | **0.00** | **45,400.00** | **0.00** | **45,399.99** | **0.00** | **(45,399.99)** | **0.01** |
| *****Total Revenue** | | **0.00** | **45,400.00** | **0.00** | **45,399.99** | **0.00** | **(45,399.99)** | **0.01** |

Grant: 53D022 - Sodium Reduction 3/13/15 - 6/30/18 Status: Closing - BSC/Dept Review Type: Cooperative Agreement
Fund: 53D032 - FY18 Child Care 7-17 to 6-18 FMGR: Kalich, Karrie A

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Kalich, Karrie A | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | NH Department of Health & Human Services | | Effective Date: | 07/01/2017 | IDC Basis Code: | SW | | Budget Controls | A110 |
| Sponsor ID: | U58DP004821 | CFDA #: 93.757 | Term Date: | | IDC Rate Code: | KSC14 | 60.00% | Equipment Vesting | USNH |
| Resp Org: | KPAADM | | Expend End Date: | | IDC Dist From Code: | KSCDST | 60 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 3/13/15 - 6/30/18 | | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Sefa Classification | OTHER |

**Org: KPAADM - Professional Studies Div-Admin**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611B | Faculty-Base Benefits | 0.00 | 13,898.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,898.00 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 2,376.92 | 0.00 | (2,376.92) | (2,376.92) |
| 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 | 11,520.74 | 0.00 | (11,520.74) | (11,520.74) |
| ***Total: Personnel** | | **0.00** | **13,898.00** | **0.00** | **13,897.66** | **0.00** | **(13,897.66)** | **0.34** |
| 65YB | Fringe Recovery Base | 0.00 | 1,085.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,085.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 185.40 | 0.00 | (185.40) | (185.40) |
| 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 898.62 | 0.00 | (898.62) | (898.62) |
| ***Total: Fringe Benefits** | | **0.00** | **1,085.00** | **0.00** | **1,084.02** | **0.00** | **(1,084.02)** | **0.98** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 39.96 | 0.00 | (39.96) | (39.96) |
| 717 | Professional Services | 0.00 | 30,540.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,540.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 30,500.00 | 0.00 | (30,500.00) | (30,500.00) |
| ***Total: Supplies** | | **0.00** | **30,540.00** | **0.00** | **30,539.96** | **0.00** | **(30,539.96)** | **0.04** |
| ****Total Direct Cost Expenditures** | | **0.00** | **45,523.00** | **0.00** | **45,521.64** | **0.00** | **(45,521.64)** | **1.36** |
| 760300 | F&A Expenditures | 0.00 | 8,377.00 | 0.00 | 8,338.60 | 0.00 | (8,338.60) | 38.40 |
| ***Total: Indirect Costs** | | **0.00** | **8,377.00** | **0.00** | **8,338.60** | **0.00** | **(8,338.60)** | **38.40** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **8,377.00** | **0.00** | **8,338.60** | **0.00** | **(8,338.60)** | **38.40** |
| *****Total Expenditures** | | **0.00** | **53,900.00** | **0.00** | **53,860.24** | **0.00** | **(53,860.24)** | **39.76** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 53,900.00 | 0.00 | 53,860.24 | 0.00 | (53,860.24) | 39.76 |
| ***Total: Sponsored Programs** | | **0.00** | **53,900.00** | **0.00** | **53,860.24** | **0.00** | **(53,860.24)** | **39.76** |
| *****Total Revenue** | | **0.00** | **53,900.00** | **0.00** | **53,860.24** | **0.00** | **(53,860.24)** | **39.76** |

Grant: 53D022 - Sodium Reduction 3/13/15 - 6/30/18 Status: Closing - BSC/Dept Review Type: Cooperative Agreement
Fund: 53D033 - FY18 SAU 7-17 to 6-18 FMGR: Kalich, Karrie A

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Kalich, Karrie A | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | NH Department of Health & Human Services | | Effective Date: | 07/01/2017 | IDC Basis Code: | SW | | Budget Controls | A110 |
| Sponsor ID: | U58DP004821 | CFDA #: 93.757 | Term Date: | | IDC Rate Code: | KSC14 | 60.00% | Equipment Vesting | USNH |
| Resp Org: | KPAADM | | Expend End Date: | | IDC Dist From Code: | KSCDST | 60 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 3/13/15 - 6/30/18 | | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Sefa Classification | OTHER |

**Org: KPAADM - Professional Studies Div-Admin**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611B | Faculty-Base Benefits | 0.00 | 12,014.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,014.00 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 2,591.05 | 0.00 | (2,591.05) | (2,591.05) |
| 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 | 9,422.00 | 0.00 | (9,422.00) | (9,422.00) |
| ***Total: Personnel** | | **0.00** | **12,014.00** | **0.00** | **12,013.05** | **0.00** | **(12,013.05)** | **0.95** |
| 65YB | Fringe Recovery Base | 0.00 | 938.00 | 0.00 | 0.00 | 0.00 | 0.00 | 938.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 202.10 | 0.00 | (202.10) | (202.10) |
| 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 734.92 | 0.00 | (734.92) | (734.92) |
| ***Total: Fringe Benefits** | | **0.00** | **938.00** | **0.00** | **937.02** | **0.00** | **(937.02)** | **0.98** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 1,680.25 | 0.00 | (1,680.25) | (1,680.25) |
| 717 | Professional Services | 0.00 | 25,181.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,181.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 23,500.00 | 0.00 | (23,500.00) | (23,500.00) |
| ***Total: Supplies** | | **0.00** | **25,181.00** | **0.00** | **25,180.25** | **0.00** | **(25,180.25)** | **0.75** |
| ****Total Direct Cost Expenditures** | | **0.00** | **38,133.00** | **0.00** | **38,130.32** | **0.00** | **(38,130.32)** | **2.68** |
| 760300 | F&A Expenditures | 0.00 | 7,267.00 | 0.00 | 7,207.83 | 0.00 | (7,207.83) | 59.17 |
| ***Total: Indirect Costs** | | **0.00** | **7,267.00** | **0.00** | **7,207.83** | **0.00** | **(7,207.83)** | **59.17** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **7,267.00** | **0.00** | **7,207.83** | **0.00** | **(7,207.83)** | **59.17** |
| *****Total Expenditures** | | **0.00** | **45,400.00** | **0.00** | **45,338.15** | **0.00** | **(45,338.15)** | **61.85** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 45,400.00 | 0.00 | 45,338.15 | 0.00 | (45,338.15) | 61.85 |
| ***Total: Sponsored Programs** | | **0.00** | **45,400.00** | **0.00** | **45,338.15** | **0.00** | **(45,338.15)** | **61.85** |
| *****Total Revenue** | | **0.00** | **45,400.00** | **0.00** | **45,338.15** | **0.00** | **(45,338.15)** | **61.85** |

Grant: 53D022 - Sodium Reduction 3/13/15 - 6/30/18 Status: Closing - BSC/Dept Review Type: Cooperative Agreement
Fund: 53D035 - Physical Activity 1-18 to 6-18 FMGR: Kalich, Karrie A

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | Kalich, Karrie A | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | NH Department of Health & Human Services | | Effective Date: | 01/10/2018 | IDC Basis Code: | SW | | Budget Controls | A110 |
| Sponsor ID: | U58DP004821 | CFDA #: 93.757 | Term Date: | | IDC Rate Code: | KSC14 | 60.00% | Equipment Vesting | USNH |
| Resp Org: | KPAADM | | Expend End Date: | | IDC Dist From Code: | KSCDST | 60 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 3/13/15 - 6/30/18 | | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Sefa Classification | OTHER |

**Org: KPAADM - Professional Studies Div-Admin**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 576.03 | 0.00 | (576.03) | (576.03) |
| 61C | Part Time Temporary | 0.00 | 3,576.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,576.00 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 2,918.69 | 0.00 | (2,918.69) | (2,918.69) |
| ***Total: Personnel** | | **0.00** | **3,576.00** | **0.00** | **3,494.72** | **0.00** | **(3,494.72)** | **81.28** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 44.93 | 0.00 | (44.93) | (44.93) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 227.66 | 0.00 | (227.66) | (227.66) |
| 65YT10 | FT Temp Benefit Distr | 0.00 | 278.00 | 0.00 | 0.00 | 0.00 | 0.00 | 278.00 |
| ***Total: Fringe Benefits** | | **0.00** | **278.00** | **0.00** | **272.59** | **0.00** | **(272.59)** | **5.41** |
| 717 | Professional Services | 0.00 | 14,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,000.00 |
| 717000 | Consulting-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 14,000.00 | 0.00 | (14,000.00) | (14,000.00) |
| ***Total: Supplies** | | **0.00** | **14,000.00** | **0.00** | **14,000.00** | **0.00** | **(14,000.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **17,854.00** | **0.00** | **17,767.31** | **0.00** | **(17,767.31)** | **86.69** |
| 760300 | F&A Expenditures | 0.00 | 2,146.00 | 0.00 | 2,096.84 | 0.00 | (2,096.84) | 49.16 |
| ***Total: Indirect Costs** | | **0.00** | **2,146.00** | **0.00** | **2,096.84** | **0.00** | **(2,096.84)** | **49.16** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **2,146.00** | **0.00** | **2,096.84** | **0.00** | **(2,096.84)** | **49.16** |
| *****Total Expenditures** | | **0.00** | **20,000.00** | **0.00** | **19,864.15** | **0.00** | **(19,864.15)** | **135.85** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 20,000.00 | 0.00 | 19,864.15 | 0.00 | (19,864.15) | 135.85 |
| ***Total: Sponsored Programs** | | **0.00** | **20,000.00** | **0.00** | **19,864.15** | **0.00** | **(19,864.15)** | **135.85** |
| *****Total Revenue** | | **0.00** | **20,000.00** | **0.00** | **19,864.15** | **0.00** | **(19,864.15)** | **135.85** |

Grant: 53D025 - Poet Lrte Rsrvtn Mcroflm 9/15 -8/16 Status: Closing - BSC/Dept Review Type: Grant
Fund: 53D025 - Poet Lrt Rsrvtn Mcroflm 7-15 to6-16 FMGR: Obien, Rodney G

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Obien, Rodney G | | **Fund Information** | | **Fund Indirect Cost Information** | Approved For Admin | BOTH |
| Sponsor: | NH State Library | | Effective Date: | 03/08/2016 | IDC Basis Code: | Budget Controls | STDBUD |
| Sponsor ID: | | CFDA #: | Term Date: | | IDC Rate Code: | Equipment Vesting | SPONSOR |
| Resp Org: | KLAMAS | | Expend End Date: | | IDC Dist From Code: | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 10/1/15 - 8/31/16 | | Rev Account: | 530100 | Fund Type Level 2 P1 | | |

**Org: KLAMAS - Mason Library**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61C | Part Time Temporary | 4,251.00 | 6,392.00 | 0.00 | 0.00 | 0.00 | 4,251.00 | 6,392.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 6,392.00 | 0.00 | (6,392.00) | (6,392.00) |
| ***Total: Personnel** | | **4,251.00** | **6,392.00** | **0.00** | **6,392.00** | **0.00** | **(2,141.00)** | **0.00** |
| 65YB | Fringe Recovery Base | 357.00 | 536.93 | 0.00 | 0.00 | 0.00 | 357.00 | 536.93 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 536.93 | 0.00 | (536.93) | (536.93) |
| ***Total: Fringe Benefits** | | **357.00** | **536.93** | **0.00** | **536.93** | **0.00** | **(179.93)** | **0.00** |
| 711 | Supplies | 5,112.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,112.00 | 0.00 |
| 714 | Postage | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 |
| 717 | Professional Services | 180.00 | 3,071.07 | 0.00 | 0.00 | 0.00 | 180.00 | 3,071.07 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 3,071.07 | 0.00 | (3,071.07) | (3,071.07) |
| ***Total: Supplies** | | **5,392.00** | **3,071.07** | **0.00** | **3,071.07** | **0.00** | **2,320.93** | **0.00** |
| ****Total Direct Cost Expenditures** | | **10,000.00** | **10,000.00** | **0.00** | **10,000.00** | **0.00** | **(0.00)** | **0.00** |
| *****Total Expenditures** | | **10,000.00** | **10,000.00** | **0.00** | **10,000.00** | **0.00** | **(0.00)** | **0.00** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | 0.00 |
| ***Total: Sponsored Programs** | | **0.00** | **10,000.00** | **0.00** | **10,000.00** | **0.00** | **(10,000.00)** | **0.00** |
| *****Total Revenue** | | **0.00** | **10,000.00** | **0.00** | **10,000.00** | **0.00** | **(10,000.00)** | **0.00** |

Grant: 53D026 - Physical Activity Consult 5/16-6/16 Status: Closing - BSC/Dept Review Type: Cooperative Agreement
Fund: 53D026 - Physical Activity Consult5-16to6-16 FMGR: Kalich, Karrie A

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Kalich, Karrie A | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | HIRE |
| Sponsor: | NH Department of Health & Human Services | | Effective Date: | 05/02/2016 | IDC Basis Code: | SW | | Budget Controls | A110 |
| | APPROVED BY G&C | | Term Date: | | IDC Rate Code: | KSC14 | 60.00% | Equipment Vesting | USNH |
| Sponsor ID: | 5/2/16 | CFDA #: 93.757 | Expend End Date: | | IDC Dist From Code: | KSCDST | 60 | Idc Waiver | NO |
| Resp Org: | KPAADM | | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Sefa Classification | RESDEV |
| FRAGRNT Start/End Date: | 5/2/16 - 6/30/16 | | | | | | | | |

**Org: KPAADM - Professional Studies Div-Admin**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPEX | Part Time Salary | 4,970.00 | 4,970.00 | 0.00 | 1,545.00 | 0.00 | 3,425.00 | 3,425.00 |
| 61CPHX | Part Time Hourly | 3,344.00 | 3,344.00 | 0.00 | 3,354.00 | 0.00 | (10.00) | (10.00) |
| 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 | 3,425.00 | 0.00 | (3,425.00) | (3,425.00) |
| ***Total: Personnel** | | **8,314.00** | **8,314.00** | **0.00** | **8,324.00** | **0.00** | **(10.00)** | **(10.00)** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 697.00 | 697.00 | 0.00 | 408.95 | 0.00 | 288.05 | 288.05 |
| 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 284.28 | 0.00 | (284.28) | (284.28) |
| ***Total: Fringe Benefits** | | **697.00** | **697.00** | **0.00** | **693.23** | **0.00** | **3.77** | **3.77** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 837.27 | 0.00 | (837.27) | (837.27) |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 651.10 | 0.00 | (651.10) | (651.10) |
| 717 | Professional Services | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 13,500.00 | 0.00 | (13,500.00) | (13,500.00) |
| ***Total: Supplies** | | **15,000.00** | **15,000.00** | **0.00** | **14,988.37** | **0.00** | **11.63** | **11.63** |
| ****Total Direct Cost Expenditures** | | **24,011.00** | **24,011.00** | **0.00** | **24,005.60** | **0.00** | **5.40** | **5.40** |
| 760300 | F&A Expenditures | 4,989.00 | 4,989.00 | 0.00 | 4,994.40 | 0.00 | (5.40) | (5.40) |
| ***Total: Indirect Costs** | | **4,989.00** | **4,989.00** | **0.00** | **4,994.40** | **0.00** | **(5.40)** | **(5.40)** |
| ****Total Indirect Cost Expenditures** | | **4,989.00** | **4,989.00** | **0.00** | **4,994.40** | **0.00** | **(5.40)** | **(5.40)** |
| *****Total Expenditures** | | **29,000.00** | **29,000.00** | **0.00** | **29,000.00** | **0.00** | **(0.00)** | **(0.00)** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 29,000.00 | 29,000.00 | 0.00 | 29,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | | **29,000.00** | **29,000.00** | **0.00** | **29,000.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **29,000.00** | **29,000.00** | **0.00** | **29,000.00** | **0.00** | **0.00** | **0.00** |

Grant: 53D027 - NH SPDG III, 7/16 - 6/18 Status: Closing - BSC/Dept Review Type: Cooperative Agreement
Fund: 53D027 - NH SPDG III 7-16 to 6-18 FMGR: Bigaj, Stephen J

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Bigaj, Stephen J | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | NH Department of Education | | Effective Date: | 06/26/2017 | IDC Basis Code: | TDC | | Budget Controls | A110 |
| | APPROVED BY G&C | | Term Date: | | IDC Rate Code: | IDC8 | 8.00% | Equipment Vesting | USNH |
| Sponsor ID: | 11/21/15 | CFDA #: 84.323 | Expend End Date: | | IDC Dist From Code: | KSCDST | 8 | Idc Waiver | NO |
| Resp Org: | KPAADM | | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Sefa Classification | RESDEV |
| FRAGRNT Start/End Date: | 7/1/16 - 6/30/18 | | | | | | | | |

**Org: KPAADM - Professional Studies Div-Admin**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611 | Faculty | 35,250.00 | 0.00 | 0.00 | 0.00 | 0.00 | 35,250.00 | 0.00 |
| 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 3,683.66 | 0.00 | (3,683.66) | (3,683.66) |
| 611F | Faculty-Full Benefits | 0.00 | 15,005.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,005.00 |
| 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 | 16,339.84 | 0.00 | (16,339.84) | (16,339.84) |
| 615 | Prof, Admin & Technical (PAT) | 11,126.00 | 11,126.00 | 0.00 | 0.00 | 0.00 | 11,126.00 | 11,126.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 11,205.96 | 0.00 | (11,205.96) | (11,205.96) |
| 61C | Part Time Temporary | 11,883.00 | 87,111.00 | 0.00 | 0.00 | 0.00 | 11,883.00 | 87,111.00 |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 23.01 | 0.00 | (23.01) | (23.01) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 9,394.50 | 0.00 | (9,394.50) | (9,394.50) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 72,382.95 | 0.00 | (72,382.95) | (72,382.95) |
| 61D | Full Time Temporary | 0.00 | 12,811.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,811.00 |
| 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 | 8,171.22 | 0.00 | (8,171.22) | (8,171.22) |
| 61J | Casual | 1,000.00 | 1,048.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,048.00 |
| 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 | 5,729.25 | 0.00 | (5,729.25) | (5,729.25) |
| ***Total: Personnel** | | **59,259.00** | **127,101.00** | **0.00** | **126,930.39** | **0.00** | **(67,671.39)** | **170.61** |
| 65YB | Fringe Recovery Base | 4,043.00 | 8,283.00 | 0.00 | 0.00 | 0.00 | 4,043.00 | 8,283.00 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 745.89 | 0.00 | (745.89) | (745.89) |
| 65YF | Fringe Recovery Full | 4,150.00 | 10,137.00 | 0.00 | 0.00 | 0.00 | 4,150.00 | 10,137.00 |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 11,317.58 | 0.00 | (11,317.58) | (11,317.58) |
| 65YP | Fringe Recovery Partial | 0.00 | 886.00 | 0.00 | 0.00 | 0.00 | 0.00 | 886.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 6,592.62 | 0.00 | (6,592.62) | (6,592.62) |
| 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 637.35 | 0.00 | (637.35) | (637.35) |
| ***Total: Fringe Benefits** | | **8,193.00** | **19,306.00** | **0.00** | **19,293.44** | **0.00** | **(11,100.44)** | **12.56** |
| 710 | Travel | 3,000.00 | 13,500.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 13,500.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 2,340.39 | 0.00 | (2,340.39) | (2,340.39) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 8,190.38 | 0.00 | (8,190.38) | (8,190.38) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 2,850.00 | 0.00 | (2,850.00) | (2,850.00) |
| ***Total: Travel** | | **3,000.00** | **13,500.00** | **0.00** | **13,380.77** | **0.00** | **(10,380.77)** | **119.23** |
| 71 | Support | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 |
| 711 | Supplies | 900.00 | 5,126.00 | 0.00 | 0.00 | 0.00 | 900.00 | 5,126.00 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 123.16 | 0.00 | (123.16) | (123.16) |

Grant: 53D027 - NH SPDG III, 7/16 - 6/18 Status: Closing - BSC/Dept Review Type: Cooperative Agreement
Fund: 53D027 - NH SPDG III 7-16 to 6-18 FMGR: Bigaj, Stephen J

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Bigaj, Stephen J | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | NH Department of Education | | Effective Date: | 06/26/2017 | IDC Basis Code: | TDC | | Budget Controls | A110 |
| | APPROVED BY G&C | | Term Date: | | IDC Rate Code: | IDC8 | 8.00% | Equipment Vesting | USNH |
| Sponsor ID: | 11/21/15 | CFDA #: 84.323 | Expend End Date: | | IDC Dist From Code: | KSCDST | 8 | Idc Waiver | NO |
| Resp Org: | KPAADM | | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Sefa Classification | RESDEV |
| FRAGRNT Start/End Date: | 7/1/16 - 6/30/18 | | | | | | | | |

**Org: KPAADM - Professional Studies Div-Admin**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 4,667.86 | 0.00 | (4,667.86) | (4,667.86) |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 301.07 | 0.00 | (301.07) | (301.07) |
| 713 | Printing and Copying | 0.00 | 1,100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,100.00 |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 285.50 | 0.00 | (285.50) | (285.50) |
| 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 | 1,540.96 | 0.00 | (1,540.96) | (1,540.96) |
| 717 | Professional Services | 5,000.00 | 20,857.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 20,857.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 20,408.75 | 400.00 | (20,808.75) | (20,808.75) |
| 719 | Staff Support | 0.00 | 1,899.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,899.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 350.00 | 0.00 | (350.00) | (350.00) |
| 719Z10 | Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 | 950.00 | 0.00 | (950.00) | (950.00) |
| ***Total: Supplies** | | **6,400.00** | **28,982.00** | **0.00** | **28,627.30** | **400.00** | **(22,627.30)** | **(45.30)** |
| ****Total Direct Cost Expenditures** | | **76,852.00** | **188,889.00** | **0.00** | **188,231.90** | **400.00** | **(111,779.90)** | **257.10** |
| 760300 | F&A Expenditures | 6,148.00 | 15,111.00 | 0.00 | 15,058.39 | 0.00 | (8,910.39) | 52.61 |
| ***Total: Indirect Costs** | | **6,148.00** | **15,111.00** | **0.00** | **15,058.39** | **0.00** | **(8,910.39)** | **52.61** |
| ****Total Indirect Cost Expenditures** | | **6,148.00** | **15,111.00** | **0.00** | **15,058.39** | **0.00** | **(8,910.39)** | **52.61** |
| *****Total Expenditures** | | **83,000.00** | **204,000.00** | **0.00** | **203,290.29** | **400.00** | **(120,690.29)** | **309.71** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 83,000.00 | 204,000.00 | 0.00 | 203,290.29 | 0.00 | (120,290.29) | 709.71 |
| ***Total: Sponsored Programs** | | **83,000.00** | **204,000.00** | **0.00** | **203,290.29** | **0.00** | **(120,290.29)** | **709.71** |
| *****Total Revenue** | | **83,000.00** | **204,000.00** | **0.00** | **203,290.29** | **0.00** | **(120,290.29)** | **709.71** |

Grant: 53D030 - SAHE 1/18/17- 9/30/18 Status: Closing - BSC/Dept Review Type: Cooperative Agreement
Fund: 53D030 - SAHE 1-18-17 through 9-30-17 FMGR: Bigaj, Stephen J

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Bigaj, Stephen J | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | NH Department of Education | | Effective Date: | 01/18/2017 | IDC Basis Code: | SW | | Approved For Preaward | YES |
| | AWARD STARTING | | Term Date: | | IDC Rate Code: | KSC14 | 60.00% | Budget Controls | A110 |
| Sponsor ID: | 1/18/17 | CFDA #: 84.367 | Expend End Date: | | IDC Dist From Code: | KSCDST | 60 | Equipment Vesting | USNH |
| Resp Org: | KPAADM | | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 1/18/17 - 9/30/18 | | | | | | | Sefa Classification | OTHER |

**Org: KPAADM - Professional Studies Div-Admin**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 11,057.35 | 0.00 | (11,057.35) | (11,057.35) |
| 611F | Faculty-Full Benefits | 17,977.00 | 17,977.00 | 0.00 | 0.00 | 0.00 | 17,977.00 | 17,977.00 |
| 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 | 9,763.47 | 0.00 | (9,763.47) | (9,763.47) |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 2,401.28 | 0.00 | (2,401.28) | (2,401.28) |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 48.75 | 0.00 | (48.75) | (48.75) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 1,334.05 | 0.00 | (1,334.05) | (1,334.05) |
| 61CPHX | Part Time Hourly | 8,514.00 | 8,514.00 | 0.00 | 8,011.65 | 0.00 | 502.35 | 502.35 |
| 61D | Full Time Temporary | 12,865.00 | 12,865.00 | 0.00 | 0.00 | 0.00 | 12,865.00 | 12,865.00 |
| ***Total: Personnel** | | **39,356.00** | **39,356.00** | **0.00** | **32,616.55** | **0.00** | **6,739.45** | **6,739.45** |
| 65YB | Fringe Recovery Base | 1,774.28 | 1,774.28 | 0.00 | 0.00 | 0.00 | 1,774.28 | 1,774.28 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 871.51 | 0.00 | (871.51) | (871.51) |
| 65YF | Fringe Recovery Full | 7,173.00 | 7,173.00 | 0.00 | 0.00 | 0.00 | 7,173.00 | 7,173.00 |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 4,921.35 | 0.00 | (4,921.35) | (4,921.35) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 744.82 | 0.00 | (744.82) | (744.82) |
| ***Total: Fringe Benefits** | | **8,947.28** | **8,947.28** | **0.00** | **6,537.68** | **0.00** | **2,409.60** | **2,409.60** |
| 710 | Travel | 4,027.40 | 4,027.40 | 0.00 | 0.00 | 0.00 | 4,027.40 | 4,027.40 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 271.42 | 0.00 | (271.42) | (271.42) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 22.44 | 0.00 | (22.44) | (22.44) |
| ***Total: Travel** | | **4,027.40** | **4,027.40** | **0.00** | **293.86** | **0.00** | **3,733.54** | **3,733.54** |
| 711 | Supplies | 6,300.00 | 6,300.00 | 0.00 | 0.00 | 0.00 | 6,300.00 | 6,300.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 23,639.05 | 0.00 | (23,639.05) | (23,639.05) |
| 711102 | Supplies-Central Stores | 0.00 | 0.00 | 0.00 | 31.92 | 0.00 | (31.92) | (31.92) |
| 713 | Printing and Copying | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 | 140.11 | 0.00 | (140.11) | (140.11) |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 258.44 | 0.00 | (258.44) | (258.44) |
| 717 | Professional Services | 98,800.00 | 46,000.00 | 0.00 | 0.00 | 0.00 | 98,800.00 | 46,000.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 22,927.50 | 0.00 | (22,927.50) | (22,927.50) |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **106,600.00** | **53,800.00** | **0.00** | **46,997.02** | **0.00** | **59,602.98** | **6,802.98** |

Grant: 53D030 - SAHE 1/18/17- 9/30/18 Status: Closing - BSC/Dept Review Type: Cooperative Agreement
Fund: 53D030 - SAHE 1-18-17 through 9-30-17 FMGR: Bigaj, Stephen J

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Bigaj, Stephen J | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | NH Department of Education | | Effective Date: | 01/18/2017 | IDC Basis Code: | SW | | Approved For Preaward | YES |
| | AWARD STARTING | | Term Date: | | IDC Rate Code: | KSC14 | 60.00% | Budget Controls | A110 |
| Sponsor ID: | 1/18/17 | CFDA #: 84.367 | Expend End Date: | | IDC Dist From Code: | KSCDST | 60 | Equipment Vesting | USNH |
| Resp Org: | KPAADM | | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 1/18/17 - 9/30/18 | | | | | | | Sefa Classification | OTHER |

**Org: KPAADM - Professional Studies Div-Admin**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 7600A0 | Internal Revenue-Sales & Services | 0.00 | 52,800.00 | 0.00 | 52,726.89 | 0.00 | (52,726.89) | 73.11 |
| ***Total: Other** | | **0.00** | **52,800.00** | **0.00** | **52,726.89** | **0.00** | **(52,726.89)** | **73.11** |
| ****Total Direct Cost Expenditures** | | **158,930.68** | **158,930.68** | **0.00** | **139,172.00** | **0.00** | **19,758.68** | **19,758.68** |
| 760300 | F&A Expenditures | 23,613.00 | 23,613.00 | 0.00 | 19,569.91 | 0.00 | 4,043.09 | 4,043.09 |
| ***Total: Indirect Costs** | | **23,613.00** | **23,613.00** | **0.00** | **19,569.91** | **0.00** | **4,043.09** | **4,043.09** |
| ****Total Indirect Cost Expenditures** | | **23,613.00** | **23,613.00** | **0.00** | **19,569.91** | **0.00** | **4,043.09** | **4,043.09** |
| *****Total Expenditures** | | **182,543.68** | **182,543.68** | **0.00** | **158,741.91** | **0.00** | **23,801.77** | **23,801.77** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 182,543.68 | 182,543.68 | 0.00 | 158,741.91 | 0.00 | 23,801.77 | 23,801.77 |
| ***Total: Sponsored Programs** | | **182,543.68** | **182,543.68** | **0.00** | **158,741.91** | **0.00** | **23,801.77** | **23,801.77** |
| *****Total Revenue** | | **182,543.68** | **182,543.68** | **0.00** | **158,741.91** | **0.00** | **23,801.77** | **23,801.77** |

Grant: 53D030 - SAHE 1/18/17- 9/30/18 Status: Closing - BSC/Dept Review Type: Cooperative Agreement
Fund: 53D034 - SAHE 10-1-17 to 9-30-18 FMGR: Bigaj, Stephen J

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Bigaj, Stephen J | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | NH Department of Education | | Effective Date: | 10/01/2017 | IDC Basis Code: | SW | | Approved For Preaward | YES |
| | AWARD STARTING | | Term Date: | | IDC Rate Code: | KSC14 | 60.00% | Budget Controls | A110 |
| Sponsor ID: | 1/18/17 | CFDA #: 84.367 | Expend End Date: | | IDC Dist From Code: | KSCDST | 60 | Equipment Vesting | USNH |
| Resp Org: | KPAADM | | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 1/18/17 - 9/30/18 | | | | | | | Sefa Classification | OTHER |

**Org: KPAADM - Professional Studies Div-Admin**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BST | Summer Salary AY Fac-Teaching | 0.00 | 0.00 | 4,500.00 | 4,500.00 | 0.00 | (4,500.00) | (4,500.00) |
| 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 1,280.00 | 15,345.75 | 0.00 | (15,345.75) | (15,345.75) |
| 611F | Faculty-Full Benefits | 0.00 | 25,016.74 | 0.00 | 0.00 | 0.00 | 0.00 | 25,016.74 |
| 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 | 11,827.05 | 0.00 | (11,827.05) | (11,827.05) |
| 615F14 | PAT - Dir/Super Assoc NEA (KSC) | 0.00 | 14,000.00 | 1,093.16 | 13,781.36 | 273.29 | (14,054.65) | (54.65) |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 99.89 | 278.13 | 0.00 | (278.13) | (278.13) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 6,981.36 | 0.00 | (6,981.36) | (6,981.36) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 2,838.75 | 23,776.25 | 0.00 | (23,776.25) | (23,776.25) |
| 61D | Full Time Temporary | 0.00 | 55,470.85 | 0.00 | 0.00 | 0.00 | 0.00 | 55,470.85 |
| 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 | 560.00 | 0.00 | (560.00) | (560.00) |
| 61JBHX | Casual - Hourly | 0.00 | 0.00 | 120.00 | 7,765.00 | 0.00 | (7,765.00) | (7,765.00) |
| ***Total: Personnel** | | **0.00** | **94,487.59** | **9,931.80** | **84,814.90** | **273.29** | **(85,088.19)** | **9,399.40** |
| 65YB | Fringe Recovery Base | 0.00 | 4,325.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,325.00 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 504.00 | 2,244.12 | 0.00 | (2,244.12) | (2,244.12) |
| 65YF | Fringe Recovery Full | 0.00 | 16,348.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,348.00 |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 462.40 | 10,742.99 | 115.60 | (10,858.59) | (10,858.59) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 238.46 | 2,489.11 | 0.00 | (2,489.11) | (2,489.11) |
| 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 47.04 | 0.00 | (47.04) | (47.04) |
| ***Total: Fringe Benefits** | | **0.00** | **20,673.00** | **1,204.86** | **15,523.26** | **115.60** | **(15,638.86)** | **5,034.14** |
| 710 | Travel | 0.00 | 3,742.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,742.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 135.66 | 0.00 | (135.66) | (135.66) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,162.64 | 0.00 | (1,162.64) | (1,162.64) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 4,913.00 | 0.00 | (4,913.00) | (4,913.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 97.92 | 0.00 | (97.92) | (97.92) |
| ***Total: Travel** | | **0.00** | **3,742.00** | **0.00** | **6,309.22** | **0.00** | **(6,309.22)** | **(2,567.22)** |
| 711 | Supplies | 0.00 | 34,689.41 | 0.00 | 0.00 | 0.00 | 0.00 | 34,689.41 |
| 711100 | Supplies-General | 0.00 | 0.00 | 6,655.07 | 23,154.72 | 2,950.00 | (26,104.72) | (26,104.72) |
| 713 | Printing and Copying | 0.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 192.13 | 0.00 | (192.13) | (192.13) |
| 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 | 542.50 | 0.00 | (542.50) | (542.50) |

Grant: 53D030 - SAHE 1/18/17- 9/30/18 Status: Closing - BSC/Dept Review Type: Cooperative Agreement
Fund: 53D034 - SAHE 10-1-17 to 9-30-18 FMGR: Bigaj, Stephen J

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Bigaj, Stephen J | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | NH Department of Education | | Effective Date: | 10/01/2017 | IDC Basis Code: | SW | | Approved For Preaward | YES |
| | AWARD STARTING | | Term Date: | | IDC Rate Code: | KSC14 | 60.00% | Budget Controls | A110 |
| Sponsor ID: | 1/18/17 | CFDA #: 84.367 | Expend End Date: | | IDC Dist From Code: | KSCDST | 60 | Equipment Vesting | USNH |
| Resp Org: | KPAADM | | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 1/18/17 - 9/30/18 | | | | | | | Sefa Classification | OTHER |

**Org: KPAADM - Professional Studies Div-Admin**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 3.01 | 0.00 | (3.01) | (3.01) |
| 717 | Professional Services | 0.00 | 38,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 38,400.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 16,400.00 | 25,400.00 | 1,350.00 | (26,750.00) | (26,750.00) |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | (8.36) | 0.00 | 8.36 | 8.36 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 0.00 | 2,917.00 | (2,917.00) | (2,917.00) |
| ***Total: Supplies** | | **0.00** | **74,589.41** | **23,055.07** | **49,284.00** | **7,217.00** | **(56,501.00)** | **18,088.41** |
| 7600A0 | Internal Revenue-Sales & Services | 0.00 | 13,000.00 | 8,000.00 | 13,000.00 | 0.00 | (13,000.00) | 0.00 |
| ***Total: Other** | | **0.00** | **13,000.00** | **8,000.00** | **13,000.00** | **0.00** | **(13,000.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **206,492.00** | **42,191.73** | **168,931.38** | **7,605.89** | **(176,537.27)** | **29,954.73** |
| 760300 | F&A Expenditures | 0.00 | 56,693.00 | 5,959.08 | 50,888.97 | 0.00 | (50,888.97) | 5,804.03 |
| ***Total: Indirect Costs** | | **0.00** | **56,693.00** | **5,959.08** | **50,888.97** | **0.00** | **(50,888.97)** | **5,804.03** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **56,693.00** | **5,959.08** | **50,888.97** | **0.00** | **(50,888.97)** | **5,804.03** |
| *****Total Expenditures** | | **0.00** | **263,185.00** | **48,150.81** | **219,820.35** | **7,605.89** | **(227,426.24)** | **35,758.76** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 263,185.00 | 48,150.81 | 219,820.35 | 0.00 | (219,820.35) | 43,364.65 |
| ***Total: Sponsored Programs** | | **0.00** | **263,185.00** | **48,150.81** | **219,820.35** | **0.00** | **(219,820.35)** | **43,364.65** |
| *****Total Revenue** | | **0.00** | **263,185.00** | **48,150.81** | **219,820.35** | **0.00** | **(219,820.35)** | **43,364.65** |

Grant: 53D030 - SAHE 1/18/17- 9/30/18 Status: Closing - BSC/Dept Review Type: Cooperative Agreement
Fund: 53D034 - SAHE 10-1-17 to 9-30-18 FMGR: Bigaj, Stephen J

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | Bigaj, Stephen J | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin BOTH |
| Sponsor: | NH Department of Education | | Effective Date: | 10/01/2017 | IDC Basis Code: | SW | | Approved For Preaward YES |
| | AWARD STARTING | | Term Date: | | IDC Rate Code: | KSC14 | 60.00% | Budget Controls A110 |
| Sponsor ID: | 1/18/17 | CFDA #: 84.367 | Expend End Date: | | IDC Dist From Code: | KSCDST | 60 | Equipment Vesting USNH |
| Resp Org: | KPAADM | | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Idc Waiver NO |
| FRAGRNT Start/End Date: | 1/18/17 - 9/30/18 | | | | | | | Sefa Classification OTHER |

**Org: KSAADM - Sciences Div-Admin**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 53D031 - Physical Activity 4/19/17 - 6/30/17 Status: Closing - BSC/Dept Review Type: Cooperative Agreement
Fund: 53D031 - Physical Activity 4-17 to 6-17 FMGR: Kalich, Karrie A

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Kalich, Karrie A | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | HIRE |
| Sponsor: | NH Department of Health & Human Services | | Effective Date: | 04/19/2017 | IDC Basis Code: | SW | | Approved For Preaward | NO |
| Sponsor ID: | NU58DP004821 | CFDA #: 93.945 | Term Date: | | IDC Rate Code: | KSC14 | 60.00% | Budget Controls | A110 |
| Resp Org: | KPAADM | | Expend End Date: | | IDC Dist From Code: | KSCDST | 60 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 4/19/17 - 6/30/17 | | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | OTHER |

**Org: KPAADM - Professional Studies Div-Admin**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 108.74 | 0.00 | (108.74) | (108.74) |
| 61C | Part Time Temporary | 2,674.00 | 2,674.00 | 0.00 | 0.00 | 0.00 | 2,674.00 | 2,674.00 |
| 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 | 2,565.38 | 0.00 | (2,565.38) | (2,565.38) |
| ***Total: Personnel** | | **2,674.00** | **2,674.00** | **0.00** | **2,674.12** | **0.00** | **(0.12)** | **(0.12)** |
| 65YB | Fringe Recovery Base | 222.00 | 222.00 | 0.00 | 0.00 | 0.00 | 222.00 | 222.00 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 8.48 | 0.00 | (8.48) | (8.48) |
| 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 212.92 | 0.00 | (212.92) | (212.92) |
| ***Total: Fringe Benefits** | | **222.00** | **222.00** | **0.00** | **221.40** | **0.00** | **0.60** | **0.60** |
| 717 | Professional Services | 10,500.00 | 10,500.00 | 0.00 | 0.00 | 0.00 | 10,500.00 | 10,500.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 10,500.00 | 0.00 | (10,500.00) | (10,500.00) |
| ***Total: Supplies** | | **10,500.00** | **10,500.00** | **0.00** | **10,500.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **13,396.00** | **13,396.00** | **0.00** | **13,395.52** | **0.00** | **0.48** | **0.48** |
| 760300 | F&A Expenditures | 1,604.00 | 1,604.00 | 0.00 | 1,604.47 | 0.00 | (0.47) | (0.47) |
| ***Total: Indirect Costs** | | **1,604.00** | **1,604.00** | **0.00** | **1,604.47** | **0.00** | **(0.47)** | **(0.47)** |
| ****Total Indirect Cost Expenditures** | | **1,604.00** | **1,604.00** | **0.00** | **1,604.47** | **0.00** | **(0.47)** | **(0.47)** |
| *****Total Expenditures** | | **15,000.00** | **15,000.00** | **0.00** | **14,999.99** | **0.00** | **0.01** | **0.01** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 15,000.00 | 15,000.00 | 0.00 | 14,999.99 | 0.00 | 0.01 | 0.01 |
| ***Total: Sponsored Programs** | | **15,000.00** | **15,000.00** | **0.00** | **14,999.99** | **0.00** | **0.01** | **0.01** |
| *****Total Revenue** | | **15,000.00** | **15,000.00** | **0.00** | **14,999.99** | **0.00** | **0.01** | **0.01** |

Grant: 53D036 - Worksite Lactation 5/2/18 - 9/30/20 Status: Active Type: Cooperative Agreement
Fund: 53D036 - Worksite Lactation 5-18 to 6-18 FMGR: Henning, Margaret Jo

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Henning, Margaret Jo | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | NH Department of Health & Human Services | | Effective Date: | 09/21/2018 | IDC Basis Code: | SW | | Approved For Preaward | YES |
| Sponsor ID: | NB01OT009141 | CFDA #: 93.758 | Term Date: | | IDC Rate Code: | KSC14 | 60.00% | Budget Controls | A110 |
| Resp Org: | KPCHSC | | Expend End Date: | | IDC Dist From Code: | KSCDST | 60 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 5/2/18 - 9/30/20 | | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | OTHER |

**Org: KPCHSC - Health Science**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BXM | Supplemental-Other-Misc | 11,343.00 | 7,684.00 | (3,202.10) | 0.00 | 0.00 | 11,343.00 | 7,684.00 |
| 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 | 7,683.00 | 0.00 | (7,683.00) | (7,683.00) |
| ***Total: Personnel** | | **11,343.00** | **7,684.00** | **(3,202.10)** | **7,683.00** | **0.00** | **3,660.00** | **1.00** |
| 65YB | Fringe Recovery Base | 884.00 | 599.00 | 0.00 | 0.00 | 0.00 | 884.00 | 599.00 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | (268.98) | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 599.28 | 0.00 | (599.28) | (599.28) |
| ***Total: Fringe Benefits** | | **884.00** | **599.00** | **(268.98)** | **599.28** | **0.00** | **284.72** | **(0.28)** |
| 711100 | Supplies-General | 0.00 | 0.00 | (1,639.45) | 189.99 | 3,327.50 | (3,517.49) | (3,517.49) |
| 713 | Printing and Copying | 100.00 | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | 100.00 |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 6.50 | 0.00 | (6.50) | (6.50) |
| 717200 | Other Professional Services-General | 54,375.00 | 51,750.00 | (4,125.00) | 37,625.00 | 2,625.00 | 14,125.00 | 11,500.00 |
| ***Total: Supplies** | | **54,475.00** | **51,850.00** | **(5,764.45)** | **37,821.49** | **5,952.50** | **10,701.01** | **8,076.01** |
| ****Total Direct Cost Expenditures** | | **66,702.00** | **60,133.00** | **(9,235.53)** | **46,103.77** | **5,952.50** | **14,645.73** | **8,076.73** |
| 760300 | F&A Expenditures | 6,805.00 | 4,610.00 | (1,921.26) | 4,609.80 | 0.00 | 2,195.20 | 0.20 |
| ***Total: Indirect Costs** | | **6,805.00** | **4,610.00** | **(1,921.26)** | **4,609.80** | **0.00** | **2,195.20** | **0.20** |
| ****Total Indirect Cost Expenditures** | | **6,805.00** | **4,610.00** | **(1,921.26)** | **4,609.80** | **0.00** | **2,195.20** | **0.20** |
| *****Total Expenditures** | | **73,507.00** | **64,743.00** | **(11,156.79)** | **50,713.57** | **5,952.50** | **16,840.93** | **8,076.93** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 72,632.00 | 64,743.00 | (11,156.79) | 50,713.57 | 0.00 | 21,918.43 | 14,029.43 |
| ***Total: Sponsored Programs** | | **72,632.00** | **64,743.00** | **(11,156.79)** | **50,713.57** | **0.00** | **21,918.43** | **14,029.43** |
| *****Total Revenue** | | **72,632.00** | **64,743.00** | **(11,156.79)** | **50,713.57** | **0.00** | **21,918.43** | **14,029.43** |

Grant: 53D036 - Worksite Lactation 5/2/18 - 9/30/20 Status: Active Type: Cooperative Agreement
Fund: 53D039 - Worksite Lactation 7-18 to 9-18 FMGR: Henning, Margaret Jo

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Henning, Margaret Jo | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | NH Department of Health & Human Services | | Effective Date: | 07/01/2018 | IDC Basis Code: | SW | | Approved For Preaward | YES |
| Sponsor ID: | NB01OT009141 | CFDA #: 93.758 | Term Date: | | IDC Rate Code: | KSC14 | 60.00% | Budget Controls | A110 |
| Resp Org: | KPCHSC | | Expend End Date: | | IDC Dist From Code: | KSCDST | 60 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 5/2/18 - 9/30/20 | | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | OTHER |

**Org: KPCHSC - Health Science**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BXM | Supplemental-Other-Misc | 0.00 | 3,659.00 | 3,202.10 | 3,202.10 | 0.00 | (3,202.10) | 456.90 |
| ***Total: Personnel** | | **0.00** | **3,659.00** | **3,202.10** | **3,202.10** | **0.00** | **(3,202.10)** | **456.90** |
| 65YB | Fringe Recovery Base | 0.00 | 285.00 | 0.00 | 0.00 | 0.00 | 0.00 | 285.00 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 268.98 | 268.98 | 0.00 | (268.98) | (268.98) |
| ***Total: Fringe Benefits** | | **0.00** | **285.00** | **268.98** | **268.98** | **0.00** | **(268.98)** | **16.02** |
| 711100 | Supplies-General | 0.00 | 0.00 | 2,775.92 | 2,775.92 | 0.00 | (2,775.92) | (2,775.92) |
| 717200 | Other Professional Services-General | 0.00 | 1,750.00 | 5,000.00 | 5,000.00 | 0.00 | (5,000.00) | (3,250.00) |
| ***Total: Supplies** | | **0.00** | **1,750.00** | **7,775.92** | **7,775.92** | **0.00** | **(7,775.92)** | **(6,025.92)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **5,694.00** | **11,247.00** | **11,247.00** | **0.00** | **(11,247.00)** | **(5,553.00)** |
| 760300 | F&A Expenditures | 0.00 | 2,195.00 | 1,921.26 | 1,921.26 | 0.00 | (1,921.26) | 273.74 |
| ***Total: Indirect Costs** | | **0.00** | **2,195.00** | **1,921.26** | **1,921.26** | **0.00** | **(1,921.26)** | **273.74** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **2,195.00** | **1,921.26** | **1,921.26** | **0.00** | **(1,921.26)** | **273.74** |
| *****Total Expenditures** | | **0.00** | **7,889.00** | **13,168.26** | **13,168.26** | **0.00** | **(13,168.26)** | **(5,279.26)** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 7,889.00 | 13,168.26 | 13,168.26 | 0.00 | (13,168.26) | (5,279.26) |
| ***Total: Sponsored Programs** | | **0.00** | **7,889.00** | **13,168.26** | **13,168.26** | **0.00** | **(13,168.26)** | **(5,279.26)** |
| *****Total Revenue** | | **0.00** | **7,889.00** | **13,168.26** | **13,168.26** | **0.00** | **(13,168.26)** | **(5,279.26)** |

Grant: 53D036 - Worksite Lactation 5/2/18 - 9/30/20 Status: Active Type: Cooperative Agreement
Fund: 53D040 - Worksite Lactation 1 10-18 to 6-19 FMGR: Henning, Margaret Jo

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | Henning, Margaret Jo | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin BOTH |
| Sponsor: | NH Department of Health & Human Services | | Effective Date: | 09/20/2018 | IDC Basis Code: | SW | | Approved For Preaward YES |
| Sponsor ID: | NB01OT009141 | CFDA #: 93.758 | Term Date: | | IDC Rate Code: | KSC14 | 60.00% | Budget Controls A110 |
| Resp Org: | KPCHSC | | Expend End Date: | | IDC Dist From Code: | KSCDST | 60 | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 5/2/18 - 9/30/20 | | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Idc Waiver NO |
| | | | | | | | | Sefa Classification OTHER |

**Org: KPCHSC - Health Science**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BXM | Supplemental-Other-Misc | 0.00 | 10,420.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,420.00 |
| ***Total: Personnel** | | **0.00** | **10,420.00** | **0.00** | **0.00** | **0.00** | **0.00** | **10,420.00** |
| 65YB | Fringe Recovery Base | 0.00 | 875.00 | 0.00 | 0.00 | 0.00 | 0.00 | 875.00 |
| ***Total: Fringe Benefits** | | **0.00** | **875.00** | **0.00** | **0.00** | **0.00** | **0.00** | **875.00** |
| 713 | Printing and Copying | 0.00 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100.00 |
| 717 | Professional Services | 0.00 | 47,096.00 | 0.00 | 0.00 | 0.00 | 0.00 | 47,096.00 |
| ***Total: Supplies** | | **0.00** | **47,196.00** | **0.00** | **0.00** | **0.00** | **0.00** | **47,196.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **58,491.00** | **0.00** | **0.00** | **0.00** | **0.00** | **58,491.00** |
| 760300 | F&A Expenditures | 0.00 | 6,252.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,252.00 |
| ***Total: Indirect Costs** | | **0.00** | **6,252.00** | **0.00** | **0.00** | **0.00** | **0.00** | **6,252.00** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **6,252.00** | **0.00** | **0.00** | **0.00** | **0.00** | **6,252.00** |
| *****Total Expenditures** | | **0.00** | **64,743.00** | **0.00** | **0.00** | **0.00** | **0.00** | **64,743.00** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 64,743.00 | 0.00 | 0.00 | 0.00 | 0.00 | 64,743.00 |
| ***Total: Sponsored Programs** | | **0.00** | **64,743.00** | **0.00** | **0.00** | **0.00** | **0.00** | **64,743.00** |
| *****Total Revenue** | | **0.00** | **64,743.00** | **0.00** | **0.00** | **0.00** | **0.00** | **64,743.00** |

Grant: 53D036 - Worksite Lactation 5/2/18 - 9/30/20 Status: Active Type: Cooperative Agreement
Fund: 53D041 - Worksite Lactation 1 7-19 to 6-20 FMGR: Henning, Margaret Jo

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | Henning, Margaret Jo | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin BOTH |
| Sponsor: | NH Department of Health & Human Services | | Effective Date: | 09/20/2018 | IDC Basis Code: | SW | | Approved For Preaward YES |
| Sponsor ID: | NB01OT009141 | CFDA #: 93.758 | Term Date: | | IDC Rate Code: | KSC14 | 60.00% | Budget Controls A110 |
| Resp Org: | KPCHSC | | Expend End Date: | | IDC Dist From Code: | KSCDST | 60 | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 5/2/18 - 9/30/20 | | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Idc Waiver NO |
| | | | | | | | | Sefa Classification OTHER |

**Org: KPCHSC - Health Science**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BXM | Supplemental-Other-Misc | 0.00 | 14,393.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,393.00 |
| ***Total: Personnel** | | **0.00** | **14,393.00** | **0.00** | **0.00** | **0.00** | **0.00** | **14,393.00** |
| 65YB | Fringe Recovery Base | 0.00 | 1,208.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,208.00 |
| ***Total: Fringe Benefits** | | **0.00** | **1,208.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,208.00** |
| 713 | Printing and Copying | 0.00 | 84.00 | 0.00 | 0.00 | 0.00 | 0.00 | 84.00 |
| 717 | Professional Services | 0.00 | 48,311.00 | 0.00 | 0.00 | 0.00 | 0.00 | 48,311.00 |
| ***Total: Supplies** | | **0.00** | **48,395.00** | **0.00** | **0.00** | **0.00** | **0.00** | **48,395.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **63,996.00** | **0.00** | **0.00** | **0.00** | **0.00** | **63,996.00** |
| 760300 | F&A Expenditures | 0.00 | 8,636.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,636.00 |
| ***Total: Indirect Costs** | | **0.00** | **8,636.00** | **0.00** | **0.00** | **0.00** | **0.00** | **8,636.00** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **8,636.00** | **0.00** | **0.00** | **0.00** | **0.00** | **8,636.00** |
| *****Total Expenditures** | | **0.00** | **72,632.00** | **0.00** | **0.00** | **0.00** | **0.00** | **72,632.00** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 72,632.00 | 0.00 | 0.00 | 0.00 | 0.00 | 72,632.00 |
| ***Total: Sponsored Programs** | | **0.00** | **72,632.00** | **0.00** | **0.00** | **0.00** | **0.00** | **72,632.00** |
| *****Total Revenue** | | **0.00** | **72,632.00** | **0.00** | **0.00** | **0.00** | **0.00** | **72,632.00** |

Grant: 53D036 - Worksite Lactation 5/2/18 - 9/30/20 Status: Active Type: Cooperative Agreement
Fund: 53D042 - Worksite Lactation 1 7-20 to 9-20 FMGR: Henning, Margaret Jo

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Henning, Margaret Jo | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | NH Department of Health & Human Services | | Effective Date: | 09/20/2018 | IDC Basis Code: | SW | | Approved For Preaward | YES |
| Sponsor ID: | NB01OT009141 | CFDA #: 93.758 | Term Date: | | IDC Rate Code: | KSC14 | 60.00% | Budget Controls | A110 |
| Resp Org: | KPCHSC | | Expend End Date: | | IDC Dist From Code: | KSCDST | 60 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 5/2/18 - 9/30/20 | | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | OTHER |

**Org: KPCHSC - Health Science**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BXM | Supplemental-Other-Misc | 0.00 | 3,382.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,382.00 |
| ***Total: Personnel** | | **0.00** | **3,382.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,382.00** |
| 65YB | Fringe Recovery Base | 0.00 | 285.00 | 0.00 | 0.00 | 0.00 | 0.00 | 285.00 |
| ***Total: Fringe Benefits** | | **0.00** | **285.00** | **0.00** | **0.00** | **0.00** | **0.00** | **285.00** |
| 717 | Professional Services | 0.00 | 2,193.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,193.00 |
| ***Total: Supplies** | | **0.00** | **2,193.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,193.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **5,860.00** | **0.00** | **0.00** | **0.00** | **0.00** | **5,860.00** |
| 760300 | F&A Expenditures | 0.00 | 2,029.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,029.00 |
| ***Total: Indirect Costs** | | **0.00** | **2,029.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,029.00** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **2,029.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,029.00** |
| *****Total Expenditures** | | **0.00** | **7,889.00** | **0.00** | **0.00** | **0.00** | **0.00** | **7,889.00** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 7,889.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,889.00 |
| ***Total: Sponsored Programs** | | **0.00** | **7,889.00** | **0.00** | **0.00** | **0.00** | **0.00** | **7,889.00** |
| *****Total Revenue** | | **0.00** | **7,889.00** | **0.00** | **0.00** | **0.00** | **0.00** | **7,889.00** |

Grant: 53D037 - Governor's Success FY19 Status: Not Fully Executed Type: Financial Aid Grant
Fund: 53D037 - Governor's Success FY19 FMGR: Mullins, Catherine Ann

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Mullins, Catherine Ann | | **Fund Information** | | **Fund Indirect Cost Information** | | |
| Sponsor: | NH Office of Strategic Initiatives | | Effective Date: | 06/25/2018 | IDC Basis Code: | Approved For Admin | NONE |
| Sponsor ID: | FY19 AWARD | CFDA #: NONE | Term Date: | | IDC Rate Code: | Budget Controls | STDBUD |
| Resp Org: | KDAFAS | | Expend End Date: | | IDC Dist From Code: | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/18 - 6/30/19 | | Rev Account: | 530100 | Fund Type Level 2 P1 | Idc Waiver | NO |

**Org: KDAFAS - Financial Aid-Statutory**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 40,000.00 | 40,000.00 | 19,500.00 | 19,500.00 | 0.00 | 20,500.00 | 20,500.00 |
| ***Total: Tuition/Participant Support** | **40,000.00** | **40,000.00** | **19,500.00** | **19,500.00** | **0.00** | **20,500.00** | **20,500.00** |
| ****Total Direct Cost Expenditures** | **40,000.00** | **40,000.00** | **19,500.00** | **19,500.00** | **0.00** | **20,500.00** | **20,500.00** |
| *****Total Expenditures** | **40,000.00** | **40,000.00** | **19,500.00** | **19,500.00** | **0.00** | **20,500.00** | **20,500.00** |
| **Revenue** | | | | | | | |
| 530100 NH State Programs | 40,000.00 | 40,000.00 | 19,500.00 | 19,500.00 | 0.00 | 20,500.00 | 20,500.00 |
| ***Total: Sponsored Programs** | **40,000.00** | **40,000.00** | **19,500.00** | **19,500.00** | **0.00** | **20,500.00** | **20,500.00** |
| *****Total Revenue** | **40,000.00** | **40,000.00** | **19,500.00** | **19,500.00** | **0.00** | **20,500.00** | **20,500.00** |

Grant: 53D038 - Transition Portal 7/18 - 6/19 Status: Active Type: Grant
Fund: 53D038 - Transition Portal 7-18 to 6-19 FMGR: Bigaj, Stephen J

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Bigaj, Stephen J | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | NH Department of Education | | Effective Date: | 07/01/2018 | IDC Basis Code: | SW | | Approved For Preaward | NO |
| Sponsor ID: | 2712010312 | CFDA #: 84.027 | Term Date: | | IDC Rate Code: | SW3000 | 30.00% | Budget Controls | A110 |
| Resp Org: | KPBESE | | Expend End Date: | | IDC Dist From Code: | KSCDST | 30 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/18 - 6/30/19 | | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Idc Waiver | YES |
| | | | | | | | | Sefa Classification | OTHER |

**Org: KPBESE - Education**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BXM | Supplemental-Other-Misc | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| 611F | Faculty-Full Benefits | 1,052.00 | 1,052.00 | 0.00 | 0.00 | 0.00 | 1,052.00 | 1,052.00 |
| 61CPHX | Part Time Hourly | 17,888.00 | 17,888.00 | 1,030.50 | 2,288.25 | 0.00 | 15,599.75 | 15,599.75 |
| ***Total: Personnel** | | **20,440.00** | **20,440.00** | **1,030.50** | **2,288.25** | **0.00** | **18,151.75** | **18,151.75** |
| 65YF | Fringe Recovery Full | 441.00 | 441.00 | 0.00 | 0.00 | 0.00 | 441.00 | 441.00 |
| 65YP | Fringe Recovery Partial | 1,512.00 | 1,512.00 | 0.00 | 0.00 | 0.00 | 1,512.00 | 1,512.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 86.56 | 192.21 | 0.00 | (192.21) | (192.21) |
| ***Total: Fringe Benefits** | | **1,953.00** | **1,953.00** | **86.56** | **192.21** | **0.00** | **1,760.79** | **1,760.79** |
| 710 | Travel | 250.00 | 250.00 | 0.00 | 0.00 | 0.00 | 250.00 | 250.00 |
| ***Total: Travel** | | **250.00** | **250.00** | **0.00** | **0.00** | **0.00** | **250.00** | **250.00** |
| 711 | Supplies | 467.00 | 467.00 | 0.00 | 0.00 | 0.00 | 467.00 | 467.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 259.20 | 259.20 | 0.00 | (259.20) | (259.20) |
| 713 | Printing and Copying | 400.00 | 400.00 | 0.00 | 0.00 | 0.00 | 400.00 | 400.00 |
| 717 | Professional Services | 6,395.00 | 6,395.00 | 0.00 | 0.00 | 0.00 | 6,395.00 | 6,395.00 |
| ***Total: Supplies** | | **7,262.00** | **7,262.00** | **259.20** | **259.20** | **0.00** | **7,002.80** | **7,002.80** |
| ****Total Direct Cost Expenditures** | | **29,905.00** | **29,905.00** | **1,376.26** | **2,739.66** | **0.00** | **27,165.34** | **27,165.34** |
| 760300 | F&A Expenditures | 6,132.00 | 6,132.00 | 309.15 | 686.47 | 0.00 | 5,445.53 | 5,445.53 |
| ***Total: Indirect Costs** | | **6,132.00** | **6,132.00** | **309.15** | **686.47** | **0.00** | **5,445.53** | **5,445.53** |
| ****Total Indirect Cost Expenditures** | | **6,132.00** | **6,132.00** | **309.15** | **686.47** | **0.00** | **5,445.53** | **5,445.53** |
| *****Total Expenditures** | | **36,037.00** | **36,037.00** | **1,685.41** | **3,426.13** | **0.00** | **32,610.87** | **32,610.87** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 36,037.00 | 36,037.00 | 1,685.41 | 3,426.13 | 0.00 | 32,610.87 | 32,610.87 |
| ***Total: Sponsored Programs** | | **36,037.00** | **36,037.00** | **1,685.41** | **3,426.13** | **0.00** | **32,610.87** | **32,610.87** |
| *****Total Revenue** | | **36,037.00** | **36,037.00** | **1,685.41** | **3,426.13** | **0.00** | **32,610.87** | **32,610.87** |

Grant: 53ZU14 - UNIQUE Annual Allocation - FY14 Status: Not Fully Executed Type: Financial Aid Grant
Fund: 53ZU14 - UNIQUE Annual Allocation - FY14 FMGR: Blodgett, Patricia A

PI Name: Blodgett, Patricia A
Sponsor: NH College Tuition Savings Plan Advisory Commission
Sponsor ID: NONE CFDA #: NONE
Resp Org: KDAFAC
FRAGRNT Start/End Date: 7/1/13 - 6/30/14

**Fund Information**
Effective Date: 06/26/2018
Term Date:
Expend End Date:
Rev Account: 530100

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Approved For Admin NONE
Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

**Org: KDAFAC - Financial Aid-Campus**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 720 | Merit, Need, Entitlements | 94,077.00 | 0.00 | 0.00 | 0.00 | 0.00 | 94,077.00 | 0.00 |
| 720102 | NBFA-UG UNIQUE Grant | 0.00 | 156,767.00 | 0.00 | 156,767.00 | 0.00 | (156,767.00) | 0.00 |
| ***Total: Tuition/Participant Support** | | **94,077.00** | **156,767.00** | **0.00** | **156,767.00** | **0.00** | **(62,690.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **94,077.00** | **156,767.00** | **0.00** | **156,767.00** | **0.00** | **(62,690.00)** | **0.00** |
| *****Total Expenditures** | | **94,077.00** | **156,767.00** | **0.00** | **156,767.00** | **0.00** | **(62,690.00)** | **0.00** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 94,077.00 | 156,767.00 | 0.00 | 156,767.00 | 0.00 | (62,690.00) | 0.00 |
| ***Total: Sponsored Programs** | | **94,077.00** | **156,767.00** | **0.00** | **156,767.00** | **0.00** | **(62,690.00)** | **0.00** |
| *****Total Revenue** | | **94,077.00** | **156,767.00** | **0.00** | **156,767.00** | **0.00** | **(62,690.00)** | **0.00** |

Grant: 53ZU15 - UNIQUE Annual Allocation - FY15 Status: Active Type: Financial Aid Grant
Fund: 53ZU15 - UNIQUE Annual Allocation - FY15 FMGR: Blodgett, Patricia A

| | | | |
|---|---|---|---|
| PI Name: | Blodgett, Patricia A | | |
| Sponsor: | NH College Tuition Savings Plan Advisory Commission | | |
| Sponsor ID: | NONE | CFDA #: NONE | |
| Resp Org: | KDAFAC | | |
| FRAGRNT Start/End Date: | 7/1/14 - 6/30/15 | | |

**Fund Information**

| | | | |
|---|---|---|---|
| Effective Date: | 04/04/2018 | IDC Basis Code: | |
| Term Date: | | IDC Rate Code: | |
| Expend End Date: | | IDC Dist From Code: | |
| Rev Account: | 530100 | Fund Type Level 2 | P1 |

**Fund Indirect Cost Information**

| | |
|---|---|
| Approved For Admin | NONE |
| Budget Controls | A110 |
| Equipment Vesting | USNH |
| Idc Waiver | NO |

**Org: KDAFAC - Financial Aid-Campus**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 720102 NBFA-UG UNIQUE Grant | 79,100.00 | 79,100.00 | 0.00 | 171,240.00 | 0.00 | (92,140.00) | (92,140.00) |
| ***Total: Tuition/Participant Support** | **79,100.00** | **79,100.00** | **0.00** | **171,240.00** | **0.00** | **(92,140.00)** | **(92,140.00)** |
| ****Total Direct Cost Expenditures** | **79,100.00** | **79,100.00** | **0.00** | **171,240.00** | **0.00** | **(92,140.00)** | **(92,140.00)** |
| *****Total Expenditures** | **79,100.00** | **79,100.00** | **0.00** | **171,240.00** | **0.00** | **(92,140.00)** | **(92,140.00)** |
| **Revenue** | | | | | | | |
| 530100 NH State Programs | 79,100.00 | 79,100.00 | 0.00 | 171,240.00 | 0.00 | (92,140.00) | (92,140.00) |
| ***Total: Sponsored Programs** | **79,100.00** | **79,100.00** | **0.00** | **171,240.00** | **0.00** | **(92,140.00)** | **(92,140.00)** |
| *****Total Revenue** | **79,100.00** | **79,100.00** | **0.00** | **171,240.00** | **0.00** | **(92,140.00)** | **(92,140.00)** |

Grant: 53ZU16 - UNIQUE Annual Allocation - FY16 Status: Not Fully Executed Type: Financial Aid Grant
Fund: 53ZU16 - UNIQUE Annual Allocation - FY16 FMGR: Blodgett, Patricia A

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Blodgett, Patricia A | | **Fund Information** | | **Fund Indirect Cost Information** | Approved For Admin | NONE |
| Sponsor: | NH College Tuition Savings Plan Advisory Commission | | Effective Date: | 04/04/2018 | IDC Basis Code: | Budget Controls | A110 |
| Sponsor ID: | NONE | CFDA #: NONE | Term Date: | | IDC Rate Code: | Equipment Vesting | USNH |
| Resp Org: | KDAFAC | | Expend End Date: | | IDC Dist From Code: | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 7/1/15 - 6/30/16 | | Rev Account: | 530100 | Fund Type Level 2 P1 | | |

**Org: KDAFAC - Financial Aid-Campus**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 720102 NBFA-UG UNIQUE Grant | 0.00 | 0.00 | 0.00 | 131,683.00 | 0.00 | (131,683.00) | (131,683.00) |
| ***Total: Tuition/Participant Support** | **0.00** | **0.00** | **0.00** | **131,683.00** | **0.00** | **(131,683.00)** | **(131,683.00)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **131,683.00** | **0.00** | **(131,683.00)** | **(131,683.00)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **131,683.00** | **0.00** | **(131,683.00)** | **(131,683.00)** |
| **Revenue** | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 131,683.00 | 0.00 | (131,683.00) | (131,683.00) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **131,683.00** | **0.00** | **(131,683.00)** | **(131,683.00)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **131,683.00** | **0.00** | **(131,683.00)** | **(131,683.00)** |

Grant: 53ZU17 - UNIQUE Annual Allocation - FY17 Status: Active Type: Financial Aid Grant
Fund: 53ZU17 - UNIQUE Annual Allocation - FY17 FMGR: Nichols, Deborah J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Blodgett, Patricia A | | **Fund Information** | | **Fund Indirect Cost Information** | Approved For Admin | NONE |
| Sponsor: | NH College Tuition Savings Plan Advisory Commission | | Effective Date: | 07/01/2016 | IDC Basis Code: | Budget Controls | A110 |
| Sponsor ID: | NONE | CFDA #: NONE | Term Date: | | IDC Rate Code: | Equipment Vesting | USNH |
| Resp Org: | KDAFAC | | Expend End Date: | | IDC Dist From Code: | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 7/1/16 - 6/30/17 | | Rev Account: | 530100 | Fund Type Level 2 P1 | | |

**Org: KDAFAC - Financial Aid-Campus**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 720102 NBFA-UG UNIQUE Grant | 0.00 | 0.00 | 0.00 | 122,833.00 | 0.00 | (122,833.00) | (122,833.00) |
| ***Total: Tuition/Participant Support** | **0.00** | **0.00** | **0.00** | **122,833.00** | **0.00** | **(122,833.00)** | **(122,833.00)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **122,833.00** | **0.00** | **(122,833.00)** | **(122,833.00)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **122,833.00** | **0.00** | **(122,833.00)** | **(122,833.00)** |
| **Revenue** | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 122,833.00 | 0.00 | (122,833.00) | (122,833.00) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **122,833.00** | **0.00** | **(122,833.00)** | **(122,833.00)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **122,833.00** | **0.00** | **(122,833.00)** | **(122,833.00)** |

Grant: 53ZU18 - UNIQUE Annual Allocation FY18 Status: Active Type: Financial Aid Grant
Fund: 53ZU18 - UNIQUE Annual Allocation FY18 FMGR: Nichols, Deborah J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Kelley, Fanny M | | **Fund Information** | | **Fund Indirect Cost Information** | | |
| Sponsor: | NH College Tuition Savings Plan Advisory Commission | | Effective Date: | 07/01/2017 | IDC Basis Code: | Approved For Admin | NONE |
| Sponsor ID: | FY18 ALLOCATION | CFDA #: NONE | Term Date: | | IDC Rate Code: | Budget Controls | A110 |
| Resp Org: | KDAFAC | | Expend End Date: | | IDC Dist From Code: | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/17 - 6/30/18 | | Rev Account: | 530100 | Fund Type Level 2 P1 | Idc Waiver | NO |

**Org: KDAFAC - Financial Aid-Campus**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 720102 NBFA-UG UNIQUE Grant | 0.00 | 0.00 | 0.00 | 148,375.00 | 0.00 | (148,375.00) | (148,375.00) |
| ***Total: Tuition/Participant Support** | **0.00** | **0.00** | **0.00** | **148,375.00** | **0.00** | **(148,375.00)** | **(148,375.00)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **148,375.00** | **0.00** | **(148,375.00)** | **(148,375.00)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **148,375.00** | **0.00** | **(148,375.00)** | **(148,375.00)** |
| **Revenue** | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 148,375.00 | 0.00 | (148,375.00) | (148,375.00) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **148,375.00** | **0.00** | **(148,375.00)** | **(148,375.00)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **148,375.00** | **0.00** | **(148,375.00)** | **(148,375.00)** |

Grant: 53ZU19 - UNIQUE Annual Allocation FY19 Status: Active Type: Financial Aid Grant
Fund: 53ZU19 - UNIQUE Annual Allocation FY19 FMGR: Mullins, Catherine Ann

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Mullins, Catherine Ann | | **Fund Information** | | **Fund Indirect Cost Information** | | |
| Sponsor: | NH College Tuition Savings Plan Advisory Commission | | Effective Date: | 07/01/2018 | IDC Basis Code: | Approved For Admin | NONE |
| Sponsor ID: | FY19 ALLOCATION | CFDA #: NONE | Term Date: | | IDC Rate Code: | Budget Controls | A110 |
| Resp Org: | KDAFAC | | Expend End Date: | | IDC Dist From Code: | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/18 - 6/30/19 | | Rev Account: | 530100 | Fund Type Level 2 P1 | Idc Waiver | NO |

**Org: KDAFAC - Financial Aid-Campus**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 720102 NBFA-UG UNIQUE Grant | 0.00 | 0.00 | 74,101.00 | 74,101.00 | 0.00 | (74,101.00) | (74,101.00) |
| ***Total: Tuition/Participant Support** | **0.00** | **0.00** | **74,101.00** | **74,101.00** | **0.00** | **(74,101.00)** | **(74,101.00)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **74,101.00** | **74,101.00** | **0.00** | **(74,101.00)** | **(74,101.00)** |
| *****Total Expenditures** | **0.00** | **0.00** | **74,101.00** | **74,101.00** | **0.00** | **(74,101.00)** | **(74,101.00)** |
| **Revenue** | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 74,101.00 | 74,101.00 | 0.00 | (74,101.00) | (74,101.00) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **74,101.00** | **74,101.00** | **0.00** | **(74,101.00)** | **(74,101.00)** |
| *****Total Revenue** | **0.00** | **0.00** | **74,101.00** | **74,101.00** | **0.00** | **(74,101.00)** | **(74,101.00)** |

Grant: 543002 - Snow Measurements 03 Status: Closing - Manual Process Type: Other
Fund: 543002 - Snow Measurements 03 FMGR: Bayr, Klaus

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Bayr, Klaus | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | | Effective Date: | 04/24/2003 | IDC Basis Code: | SW | | Budget Controls | A110 |
| Sponsor ID: | S-72596-G | CFDA #: 43.001 | Term Date: | | IDC Rate Code: | KSC | 53.20% | Equipment Vesting | USNH |
| Resp Org: | KSAADM | | Expend End Date: | | IDC Dist From Code: | KSCDST | 53.2 | | |
| FRAGRNT Start/End Date: | 12/1/02 - 6/30/04 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | | |

**Org: KSAADM - Sciences Div-Admin**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 3,000.00 | 2,999.96 | 0.00 | 3,000.00 | 0.00 | 0.00 | (0.04) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 699.96 | 0.00 | (699.96) | (699.96) |
| 61SNSH | Student Labor | 900.00 | 900.00 | 0.00 | 200.00 | 0.00 | 700.00 | 700.00 |
| ***Total: Personnel** | | **3,900.00** | **3,899.96** | **0.00** | **3,899.96** | **0.00** | **0.04** | **0.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 319.00 | 303.88 | 0.00 | 0.00 | 0.00 | 319.00 | 303.88 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 303.88 | 0.00 | (303.88) | (303.88) |
| ***Total: Fringe Benefits** | | **319.00** | **303.88** | **0.00** | **303.88** | **0.00** | **15.12** | **0.00** |
| 710000 | In-State Travel | 112.00 | 111.96 | 0.00 | 111.96 | 0.00 | 0.04 | 0.00 |
| ***Total: Travel** | | **112.00** | **111.96** | **0.00** | **111.96** | **0.00** | **0.04** | **0.00** |
| 711100 | Supplies-General | 15.00 | 11.97 | 0.00 | 11.97 | 0.00 | 3.03 | 0.00 |
| ***Total: Supplies** | | **15.00** | **11.97** | **0.00** | **11.97** | **0.00** | **3.03** | **0.00** |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 24.38 | 0.00 | 24.38 | 0.00 | (24.38) | 0.00 |
| ***Total: Other** | | **0.00** | **24.38** | **0.00** | **24.38** | **0.00** | **(24.38)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **4,346.00** | **4,352.15** | **0.00** | **4,352.15** | **0.00** | **(6.15)** | **0.00** |
| 760300 | F&A Expenditures | 1,996.00 | 1,988.42 | 0.00 | 1,988.42 | 0.00 | 7.58 | 0.00 |
| ***Total: Indirect Costs** | | **1,996.00** | **1,988.42** | **0.00** | **1,988.42** | **0.00** | **7.58** | **0.00** |
| ****Total Indirect Cost Expenditures** | | **1,996.00** | **1,988.42** | **0.00** | **1,988.42** | **0.00** | **7.58** | **0.00** |
| *****Total Expenditures** | | **6,342.00** | **6,340.57** | **0.00** | **6,340.57** | **0.00** | **1.43** | **0.00** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 6,340.57 | 0.00 | (6,340.57) | (6,340.57) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **6,340.57** | **0.00** | **(6,340.57)** | **(6,340.57)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **6,340.57** | **0.00** | **(6,340.57)** | **(6,340.57)** |

Grant: 543004 - 3D Models, Pasterze, 9/12 - 8/13 Status: Closing - BSC/Dept Review Type: Grant
Fund: 543004 - 3D Models, Pasterze, 9-12 to 8-13 FMGR: Bayr, Klaus

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Bayr, Klaus | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | | Effective Date: | 09/01/2012 | IDC Basis Code: | SW | | Budget Controls | A110 |
| Sponsor ID: | NNX12AP64G | CFDA #: 43.001 | Term Date: | | IDC Rate Code: | KSC12 | 59.70% | Equipment Vesting | USNH |
| Resp Org: | KSAADM | | Expend End Date: | | IDC Dist From Code: | KSCDST | 59.7 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 9/1/12 - 8/31/13 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | | |

**Org: KSAADM - Sciences Div-Admin**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61 | Salaries and Wages | 13,800.00 | 13,800.00 | 0.00 | 0.00 | 0.00 | 13,800.00 | 13,800.00 |
| 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 5,700.00 | 0.00 | (5,700.00) | (5,700.00) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 5,700.00 | 0.00 | (5,700.00) | (5,700.00) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 2,424.00 | 0.00 | (2,424.00) | (2,424.00) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 793.80 | 0.00 | (793.80) | (793.80) |
| ***Total: Personnel** | | **13,800.00** | **13,800.00** | **0.00** | **14,617.80** | **0.00** | **(817.80)** | **(817.80)** |
| 65 | Fringe Benefits | 1,015.00 | 1,015.00 | 0.00 | 0.00 | 0.00 | 1,015.00 | 1,015.00 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 507.30 | 0.00 | (507.30) | (507.30) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 507.30 | 0.00 | (507.30) | (507.30) |
| ***Total: Fringe Benefits** | | **1,015.00** | **1,015.00** | **0.00** | **1,014.60** | **0.00** | **0.40** | **0.40** |
| 710 | Travel | 1,724.00 | 1,724.00 | 0.00 | 0.00 | 0.00 | 1,724.00 | 1,724.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 59.85 | 0.00 | (59.85) | (59.85) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 219.93 | 0.00 | (219.93) | (219.93) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 190.00 | 0.00 | (190.00) | (190.00) |
| ***Total: Travel** | | **1,724.00** | **1,724.00** | **0.00** | **469.78** | **0.00** | **1,254.22** | **1,254.22** |
| 711 | Supplies | 1,693.00 | 1,693.00 | 0.00 | 0.00 | 0.00 | 1,693.00 | 1,693.00 |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 244.00 | 0.00 | (244.00) | (244.00) |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 1,398.00 | 0.00 | (1,398.00) | (1,398.00) |
| ***Total: Supplies** | | **1,693.00** | **1,693.00** | **0.00** | **1,642.00** | **0.00** | **51.00** | **51.00** |
| ****Total Direct Cost Expenditures** | | **18,232.00** | **18,232.00** | **0.00** | **17,744.18** | **0.00** | **487.82** | **487.82** |
| 760300 | F&A Expenditures | 8,239.00 | 8,239.00 | 0.00 | 8,726.82 | 0.00 | (487.82) | (487.82) |
| ***Total: Indirect Costs** | | **8,239.00** | **8,239.00** | **0.00** | **8,726.82** | **0.00** | **(487.82)** | **(487.82)** |
| ****Total Indirect Cost Expenditures** | | **8,239.00** | **8,239.00** | **0.00** | **8,726.82** | **0.00** | **(487.82)** | **(487.82)** |
| *****Total Expenditures** | | **26,471.00** | **26,471.00** | **0.00** | **26,471.00** | **0.00** | **(0.00)** | **(0.00)** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 26,471.00 | 26,471.00 | 0.00 | 26,471.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | | **26,471.00** | **26,471.00** | **0.00** | **26,471.00** | **0.00** | **0.00** | **0.00** |

Grant: 543004 - 3D Models, Pasterze, 9/12 - 8/13 Status: Closing - BSC/Dept Review Type: Grant
Fund: 543004 - 3D Models, Pasterze, 9-12 to 8-13 FMGR: Bayr, Klaus

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Bayr, Klaus | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | Natl Aeronautics & Space Admin (NASA) | | Effective Date: | 09/01/2012 | IDC Basis Code: | SW | | Budget Controls | A110 |
| Sponsor ID: | NNX12AP64G | CFDA #: 43.001 | Term Date: | | IDC Rate Code: | KSC12 | 59.70% | Equipment Vesting | USNH |
| Resp Org: | KSAADM | | Expend End Date: | | IDC Dist From Code: | KSCDST | 59.7 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 9/1/12 - 8/31/13 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | | |

**Org: KSAADM - Sciences Div-Admin**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total Revenue | **26,471.00** | **26,471.00** | **0.00** | **26,471.00** | **0.00** | **0.00** | **0.00** |

Grant: 545005 - Preserve Collections 1/12-6/13 Status: Closing - BSC/Dept Review Type: Grant
Fund: 545005 - Preserve Collections 1-12 to 6-13 FMGR: Obien, Rodney G

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Obien, Rodney G | | **Fund Information** | | **Fund Indirect Cost Information** | Approved For Admin | BOTH |
| Sponsor: | Natl Endowment for the Humanities (NEH) | | Effective Date: | 12/05/2011 | IDC Basis Code: | Budget Controls | A110 |
| Sponsor ID: | PG-51631-12 | CFDA #: 45.149 | Term Date: | | IDC Rate Code: | Equipment Vesting | USNH |
| Resp Org: | KLAMAS | | Expend End Date: | | IDC Dist From Code: | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 1/1/12 - 6/30/13 | | Rev Account: | 530000 | Fund Type Level 2 P1 | | |

**Org: KLAMAS - Mason Library**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 711 | Supplies | 1,230.00 | 1,230.00 | 0.00 | 0.00 | 0.00 | 1,230.00 | 1,230.00 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 542.07 | 0.00 | (542.07) | (542.07) |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 687.93 | 0.00 | (687.93) | (687.93) |
| 717 | Professional Services | 4,330.00 | 4,330.00 | 0.00 | 0.00 | 0.00 | 4,330.00 | 4,330.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 4,330.00 | 0.00 | (4,330.00) | (4,330.00) |
| ***Total: Supplies** | | **5,560.00** | **5,560.00** | **0.00** | **5,560.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **5,560.00** | **5,560.00** | **0.00** | **5,560.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **5,560.00** | **5,560.00** | **0.00** | **5,560.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 5,560.00 | 0.00 | 5,560.00 | 0.00 | (5,560.00) | 0.00 |
| ***Total: Sponsored Programs** | | **0.00** | **5,560.00** | **0.00** | **5,560.00** | **0.00** | **(5,560.00)** | **0.00** |
| *****Total Revenue** | | **0.00** | **5,560.00** | **0.00** | **5,560.00** | **0.00** | **(5,560.00)** | **0.00** |

Grant: 545006 - Wild Land 8/12 - 10/12 Status: Closing - BSC/Dept Review Type: Grant
Fund: 545006 - Wild Land 8-12 to 10-12 FMGR: Ahern, Maureen J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Ahern, Maureen J | | **Fund Information** | | **Fund Indirect Cost Information** | Approved For Admin | BOTH |
| Sponsor: | Natl Endowment for the Humanities (NEH) | | Effective Date: | 08/01/2012 | IDC Basis Code: | Budget Controls | A110 |
| Sponsor ID: | MR-50158-12 | CFDA #: 45.164 | Term Date: | | IDC Rate Code: | Equipment Vesting | USNH |
| Resp Org: | KHRTHR | | Expend End Date: | | IDC Dist From Code: | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 8/1/12 - 10/31/12 | | Rev Account: | 530000 | Fund Type Level 2 P1 | | |

**Org: KHRTHR - Thorne Art Gallery**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 259.42 | 0.00 | (259.42) | (259.42) |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **259.42** | **0.00** | **(259.42)** | **(259.42)** |
| 711 | Supplies | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| 717 | Professional Services | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 606.54 | 0.00 | (606.54) | (606.54) |
| 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 | 134.04 | 0.00 | (134.04) | (134.04) |
| ***Total: Supplies** | | **1,000.00** | **1,000.00** | **0.00** | **740.58** | **0.00** | **259.42** | **259.42** |
| ****Total Direct Cost Expenditures** | | **1,000.00** | **1,000.00** | **0.00** | **1,000.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **1,000.00** | **1,000.00** | **0.00** | **1,000.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 1,000.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | | **1,000.00** | **1,000.00** | **0.00** | **1,000.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **1,000.00** | **1,000.00** | **0.00** | **1,000.00** | **0.00** | **0.00** | **0.00** |

Grant: 545007 - Mapping Identities 6/17 - 5/18 Status: Closing - BSC/Dept Review Type: Grant
Fund: 545007 - Mapping Identies 6-17 to 5-18 FMGR: Mayers, Shannon R

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Mayers, Shannon R | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin NONE |
| Sponsor: | National Endowment for the Arts (NEA) | | Effective Date: | 06/01/2017 | IDC Basis Code: | | Approved For Preaward NO |
| Sponsor ID: | 17-5400-7172 | CFDA #: 45.024 | Term Date: | | IDC Rate Code: | | Budget Controls A110 |
| Resp Org: | KHQRED | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 6/1/17 - 5/31/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | Idc Waiver NO |
| | | | | | | | Sefa Classification OTHER |

**Org: KHQRED - Redfern Arts Center on Brickyard Po**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 717 | Professional Services | 25,000.00 | 25,000.00 | 0.00 | 0.00 | 0.00 | 25,000.00 | 25,000.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 25,000.00 | 0.00 | (25,000.00) | (25,000.00) |
| ***Total: Supplies** | | **25,000.00** | **25,000.00** | **0.00** | **25,000.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **25,000.00** | **25,000.00** | **0.00** | **25,000.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **25,000.00** | **25,000.00** | **0.00** | **25,000.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 25,000.00 | 25,000.00 | 0.00 | 25,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | | **25,000.00** | **25,000.00** | **0.00** | **25,000.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **25,000.00** | **25,000.00** | **0.00** | **25,000.00** | **0.00** | **0.00** | **0.00** |

Grant: 545007 - Mapping Identities 6/17 - 5/18 Status: Closing - BSC/Dept Review Type: Grant
Fund: 55C128 - CS-Mapping Identities 6-17 to 5-18 FMGR: Mayers, Shannon R

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Mayers, Shannon R | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin NONE |
| Sponsor: | National Endowment for the Arts (NEA) | | Effective Date: | 06/01/2017 | IDC Basis Code: | | Approved For Preaward NO |
| Sponsor ID: | 17-5400-7172 | CFDA #: 45.024 | Term Date: | | IDC Rate Code: | | Budget Controls A110 |
| Resp Org: | KHQRED | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 6/1/17 - 5/31/18 | | Rev Account: | | Fund Type Level 2 | P1 | Idc Waiver NO |
| | | | | | | | Sefa Classification OTHER |

**Org: KHQRED - Redfern Arts Center on Brickyard Po**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710 | Travel | 0.00 | 5,100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,100.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 3,030.44 | 0.00 | (3,030.44) | (3,030.44) |
| ***Total: Travel** | | **0.00** | **5,100.00** | **0.00** | **3,030.44** | **0.00** | **(3,030.44)** | **2,069.56** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 2,182.60 | 0.00 | (2,182.60) | (2,182.60) |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 895.14 | 0.00 | (895.14) | (895.14) |
| 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 | 4,825.00 | 0.00 | (4,825.00) | (4,825.00) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 3,569.50 | 0.00 | (3,569.50) | (3,569.50) |
| 717 | Professional Services | 0.00 | 21,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 21,000.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 5,990.00 | 0.00 | (5,990.00) | (5,990.00) |
| 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 | 5,607.32 | 0.00 | (5,607.32) | (5,607.32) |
| ***Total: Supplies** | | **0.00** | **21,000.00** | **0.00** | **23,069.56** | **0.00** | **(23,069.56)** | **(2,069.56)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **26,100.00** | **0.00** | **26,100.00** | **0.00** | **(26,100.00)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **26,100.00** | **0.00** | **26,100.00** | **0.00** | **(26,100.00)** | **0.00** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 0.00 | 26,100.00 | 0.00 | 26,100.00 | 0.00 | (26,100.00) | 0.00 |
| ***Total: Transfers In** | | **0.00** | **26,100.00** | **0.00** | **26,100.00** | **0.00** | **(26,100.00)** | **0.00** |
| *****Total Revenue** | | **0.00** | **26,100.00** | **0.00** | **26,100.00** | **0.00** | **(26,100.00)** | **0.00** |

Grant: 546000 - NH Citizen Archivists 7/15 - 6/17 Status: Closing - BSC/Dept Review Type: Grant
Fund: 546000 - NH Citizen Archivists 7-15 to 6-17 FMGR: Orelup, Margaret A

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Orelup, Margaret A | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin | BOTH |
| Sponsor: | National Archives and Records Administration | Effective Date: | 07/01/2015 | IDC Basis Code: | | Budget Controls | A110 |
| Sponsor ID: | NAR15-DH-50007-15 CFDA #: 89.003 | Term Date: | | IDC Rate Code: | | Equipment Vesting | USNH |
| Resp Org: | KHAADM | Expend End Date: | | IDC Dist From Code: | | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 7/1/15 - 6/30/17 | Rev Account: | 530000 | Fund Type Level 2 | P1 | Sefa Classification | OTHER |

**Org: KHAADM - Arts & Humanities Div-Admin**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 8,983.01 | 0.00 | (8,983.01) | (8,983.01) |
| 611P | Faculty-Partial Benefits | 11,600.00 | 11,600.00 | 0.00 | 0.00 | 0.00 | 11,600.00 | 11,600.00 |
| 61C | Part Time Temporary | 11,600.00 | 11,600.00 | 0.00 | 0.00 | 0.00 | 11,600.00 | 11,600.00 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 14,074.62 | 0.00 | (14,074.62) | (14,074.62) |
| ***Total: Personnel** | | **23,200.00** | **23,200.00** | **0.00** | **23,057.63** | **0.00** | **142.37** | **142.37** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 748.60 | 0.00 | (748.60) | (748.60) |
| 65YP | Fringe Recovery Partial | 3,480.00 | 3,480.00 | 0.00 | 0.00 | 0.00 | 3,480.00 | 3,480.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,175.34 | 0.00 | (1,175.34) | (1,175.34) |
| ***Total: Fringe Benefits** | | **3,480.00** | **3,480.00** | **0.00** | **1,923.94** | **0.00** | **1,556.06** | **1,556.06** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 13.57 | 0.00 | (13.57) | (13.57) |
| 713 | Printing and Copying | 600.00 | 600.00 | 0.00 | 0.00 | 0.00 | 600.00 | 600.00 |
| 719 | Staff Support | 525.00 | 525.00 | 0.00 | 0.00 | 0.00 | 525.00 | 525.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 336.23 | 0.00 | (336.23) | (336.23) |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 184.32 | 0.00 | (184.32) | (184.32) |
| ***Total: Supplies** | | **1,125.00** | **1,125.00** | **0.00** | **534.12** | **0.00** | **590.88** | **590.88** |
| 730001 | Subcontracts 01 | 16,096.00 | 16,096.00 | 0.00 | 13,108.00 | 0.00 | 2,988.00 | 2,988.00 |
| ***Total: Contractual** | | **16,096.00** | **16,096.00** | **0.00** | **13,108.00** | **0.00** | **2,988.00** | **2,988.00** |
| 7600A0 | Internal Revenue-Sales & Services | 700.00 | 700.00 | 0.00 | 0.00 | 0.00 | 700.00 | 700.00 |
| ***Total: Other** | | **700.00** | **700.00** | **0.00** | **0.00** | **0.00** | **700.00** | **700.00** |
| ****Total Direct Cost Expenditures** | | **44,601.00** | **44,601.00** | **0.00** | **38,623.69** | **0.00** | **5,977.31** | **5,977.31** |
| *****Total Expenditures** | | **44,601.00** | **44,601.00** | **0.00** | **38,623.69** | **0.00** | **5,977.31** | **5,977.31** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 44,601.00 | 44,601.00 | 0.00 | 38,623.69 | 0.00 | 5,977.31 | 5,977.31 |
| ***Total: Sponsored Programs** | | **44,601.00** | **44,601.00** | **0.00** | **38,623.69** | **0.00** | **5,977.31** | **5,977.31** |
| *****Total Revenue** | | **44,601.00** | **44,601.00** | **0.00** | **38,623.69** | **0.00** | **5,977.31** | **5,977.31** |

Grant: 546000 - NH Citizen Archivists 7/15 - 6/17 Status: Closing - BSC/Dept Review Type: Grant
Fund: 55C113 - CS-NH Citizen Archivists 7-15to6-17 FMGR: Orelup, Margaret A

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Orelup, Margaret A | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin | BOTH |
| Sponsor: | National Archives and Records Administration | Effective Date: | 07/01/2015 | IDC Basis Code: | | Budget Controls | A110 |
| Sponsor ID: | NAR15-DH-50007-15 CFDA #: 89.003 | Term Date: | | IDC Rate Code: | | Equipment Vesting | USNH |
| Resp Org: | KHAADM | Expend End Date: | | IDC Dist From Code: | | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 7/1/15 - 6/30/17 | Rev Account: | | Fund Type Level 2 | P1 | Sefa Classification | OTHER |

**Org: KHAADM - Arts & Humanities Div-Admin**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611 | Faculty | 0.00 | 13,345.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,345.00 |
| 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 | 14,600.72 | 0.00 | (14,600.72) | (14,600.72) |
| 612 | Librarian | 0.00 | 9,001.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,001.00 |
| 612F14 | Librarian KSCEA (KSC) | 0.00 | 0.00 | 0.00 | 9,182.10 | 0.00 | (9,182.10) | (9,182.10) |
| 61C | Part Time Temporary | 0.00 | 2,560.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,560.00 |
| 61S | Student | 0.00 | 6,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,400.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 1,920.00 | 0.00 | (1,920.00) | (1,920.00) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 1,818.00 | 0.00 | (1,818.00) | (1,818.00) |
| ***Total: Personnel** | | **0.00** | **31,306.00** | **0.00** | **27,520.82** | **0.00** | **(27,520.82)** | **3,785.18** |
| 65YF | Fringe Recovery Full | 0.00 | 8,604.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,604.00 |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 9,201.36 | 0.00 | (9,201.36) | (9,201.36) |
| 65YP | Fringe Recovery Partial | 0.00 | 197.00 | 0.00 | 0.00 | 0.00 | 0.00 | 197.00 |
| ***Total: Fringe Benefits** | | **0.00** | **8,801.00** | **0.00** | **9,201.36** | **0.00** | **(9,201.36)** | **(400.36)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **40,107.00** | **0.00** | **36,722.18** | **0.00** | **(36,722.18)** | **3,384.82** |
| *****Total Expenditures** | | **0.00** | **40,107.00** | **0.00** | **36,722.18** | **0.00** | **(36,722.18)** | **3,384.82** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 0.00 | 40,107.00 | 0.00 | 36,722.21 | 0.00 | (36,722.21) | 3,384.79 |
| ***Total: Transfers In** | | **0.00** | **40,107.00** | **0.00** | **36,722.21** | **0.00** | **(36,722.21)** | **3,384.79** |
| *****Total Revenue** | | **0.00** | **40,107.00** | **0.00** | **36,722.21** | **0.00** | **(36,722.21)** | **3,384.79** |

Grant: 547000 - Inspire Science for Pre Servic Status: Closing - BSC/Dept Review Type: Grant
Fund: 547000 - Inspire Science for Pre Servic FMGR: Jean, Sally M

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | Jean, Sally M | | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | NSF |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 07/03/2002 | IDC Basis Code: | TDC | Equipment Vesting | UNKNOWN |
| Sponsor ID: | DUE-0088646 | CFDA #: 47.076 | Term Date: | | IDC Rate Code: | USED 8.00% | Idc Waiver | NO |
| Resp Org: | KSAADM | | Expend End Date: | | IDC Dist From Code: | KSCDST 8 | | |
| FRAGRNT Start/End Date: | 5/1/01 - 1/31/06 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | |

**Org: KSAADM - Sciences Div-Admin**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 54,000.00 | 0.00 | 54,000.75 | 0.00 | (54,000.75) | (0.75) |
| 613N10 | Graduate Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | Part Time Salary | 0.00 | 7,566.75 | 0.00 | 9,940.00 | 0.00 | (9,940.00) | (2,373.25) |
| 61CPHX | Part Time Hourly | 0.00 | 2,600.00 | 0.00 | 226.00 | 0.00 | (226.00) | 2,374.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **0.00** | **64,166.75** | **0.00** | **64,166.75** | **0.00** | **(64,166.75)** | **0.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 5,368.86 | 0.00 | 1,577.46 | 0.00 | (1,577.46) | 3,791.40 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 3,791.40 | 0.00 | (3,791.40) | (3,791.40) |
| ***Total: Fringe Benefits** | | **0.00** | **5,368.86** | **0.00** | **5,368.86** | **0.00** | **(5,368.86)** | **0.00** |
| 7101 | Out of State Travel | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,165.72 | 0.00 | (1,165.72) | (1,165.72) |
| 7104 | Non-Employee-Student Travel | 0.00 | 2,304.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,304.00 |
| ***Total: Travel** | | **0.00** | **7,304.00** | **0.00** | **1,165.72** | **0.00** | **(1,165.72)** | **6,138.28** |
| 7111 | Supplies | 0.00 | 30,263.00 | 0.00 | 9,953.88 | 0.00 | (9,953.88) | 20,309.12 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 2,877.10 | 0.00 | (2,877.10) | (2,877.10) |
| 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 | 1,596.85 | 0.00 | (1,596.85) | (1,596.85) |
| 711124 | Supplies-Instructional & Program | 0.00 | 13,455.46 | 0.00 | 8,992.22 | 0.00 | (8,992.22) | 4,463.24 |
| 7112 | Research Supplies | 0.00 | 0.00 | 0.00 | 5,190.00 | 0.00 | (5,190.00) | (5,190.00) |
| 7130 | Printing and Copying | 0.00 | 4,000.00 | 0.00 | 3.72 | 0.00 | (3.72) | 3,996.28 |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 1,245.21 | 0.00 | (1,245.21) | (1,245.21) |
| 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 | 202.08 | 0.00 | (202.08) | (202.08) |
| 7140 | Postage | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 161.70 | 0.00 | (161.70) | (161.70) |
| 715020 | Non-Cap Equip-under $5,000 | 0.00 | 0.00 | 0.00 | 34,293.28 | 0.00 | (34,293.28) | (34,293.28) |
| 7170 | Consulting | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 |
| 717000 | Consulting-General | 0.00 | 0.00 | 0.00 | 1,980.00 | 0.00 | (1,980.00) | (1,980.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| 7190 | Business Meals-Meetgs (non travel) | 0.00 | 1,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,800.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 149.10 | 0.00 | (149.10) | (149.10) |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 133.77 | 0.00 | (133.77) | (133.77) |

Grant: 547000 - Inspire Science for Pre Servic Status: Closing - BSC/Dept Review Type: Grant
Fund: 547000 - Inspire Science for Pre Servic FMGR: Jean, Sally M

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | Jean, Sally M | | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | NSF |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 07/03/2002 | IDC Basis Code: | TDC | Equipment Vesting | UNKNOWN |
| Sponsor ID: | DUE-0088646 | CFDA #: 47.076 | Term Date: | | IDC Rate Code: | USED 8.00% | Idc Waiver | NO |
| Resp Org: | KSAADM | | Expend End Date: | | IDC Dist From Code: | KSCDST 8 | | |
| FRAGRNT Start/End Date: | 5/1/01 - 1/31/06 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | |

**Org: KSAADM - Sciences Div-Admin**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 719010 | Business Meals-Campus Wide Events | 0.00 | 0.00 | 0.00 | 115.68 | 0.00 | (115.68) | (115.68) |
| ***Total: Supplies** | | **0.00** | **60,518.46** | **0.00** | **66,944.59** | **0.00** | **(66,944.59)** | **(6,426.13)** |
| 7222 | Participant Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Tuition/Participant Support** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **137,358.07** | **0.00** | **137,645.92** | **0.00** | **(137,645.92)** | **(287.85)** |
| 7603 | F&A Expenditures | 0.00 | 11,298.93 | 0.00 | 2,840.00 | 0.00 | (2,840.00) | 8,458.93 |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 8,171.08 | 0.00 | (8,171.08) | (8,171.08) |
| ***Total: Indirect Costs** | | **0.00** | **11,298.93** | **0.00** | **11,011.08** | **0.00** | **(11,011.08)** | **287.85** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **11,298.93** | **0.00** | **11,011.08** | **0.00** | **(11,011.08)** | **287.85** |
| *****Total Expenditures** | | **0.00** | **148,657.00** | **0.00** | **148,657.00** | **0.00** | **(148,657.00)** | **0.00** |
| **Revenue** | | | | | | | | |
| 5300 | Federal Programs | 0.00 | 148,657.00 | 0.00 | 0.00 | 0.00 | 0.00 | 148,657.00 |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 148,657.00 | 0.00 | (148,657.00) | (148,657.00) |
| 5320 | Cost Sharing | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | | **0.00** | **148,657.00** | **0.00** | **148,657.00** | **0.00** | **(148,657.00)** | **0.00** |
| *****Total Revenue** | | **0.00** | **148,657.00** | **0.00** | **148,657.00** | **0.00** | **(148,657.00)** | **0.00** |

Grant: 547000 - Inspire Science for Pre Servic Status: Closing - BSC/Dept Review Type: Grant
Fund: 55C005 - Inspire Cost Share FMGR: Jean, Sally M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Jean, Sally M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | NSF |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 04/11/2007 | IDC Basis Code: | Equipment Vesting | UNKNOWN |
| Sponsor ID: | DUE-0088646 | CFDA #: 47.076 | Term Date: | | IDC Rate Code: | Idc Waiver | NO |
| Resp Org: | KSAADM | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 5/1/01 - 1/31/06 | | Rev Account: | | Fund Type Level 2 P1 | | |

**Org: KSAADM - Sciences Div-Admin**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61 | Salaries and Wages | 26,610.00 | 11,610.00 | 0.00 | 0.00 | 0.00 | 26,610.00 | 11,610.00 |
| 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 120.00 | 0.00 | (120.00) | (120.00) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 9,000.00 | 0.00 | (9,000.00) | (9,000.00) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 489.50 | 0.00 | (489.50) | (489.50) |
| ***Total: Personnel** | | **26,610.00** | **11,610.00** | **0.00** | **9,609.50** | **0.00** | **17,000.50** | **2,000.50** |
| 65 | Fringe Benefits | 921.00 | 921.00 | 0.00 | 0.00 | 0.00 | 921.00 | 921.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 765.84 | 0.00 | (765.84) | (765.84) |
| ***Total: Fringe Benefits** | | **921.00** | **921.00** | **0.00** | **765.84** | **0.00** | **155.16** | **155.16** |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,368.02 | 0.00 | (2,368.02) | (2,368.02) |
| 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 | 1,403.93 | 0.00 | (1,403.93) | (1,403.93) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 610.00 | 0.00 | (610.00) | (610.00) |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **4,381.95** | **0.00** | **(4,381.95)** | **(4,381.95)** |
| 71 | Support | 48,463.00 | 55,213.00 | 0.00 | 0.00 | 0.00 | 48,463.00 | 55,213.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 2,348.06 | 0.00 | (2,348.06) | (2,348.06) |
| 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 | 37,182.40 | 0.00 | (37,182.40) | (37,182.40) |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 155.91 | 0.00 | (155.91) | (155.91) |
| 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 | 26.34 | 0.00 | (26.34) | (26.34) |
| 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 418.10 | 0.00 | (418.10) | (418.10) |
| 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 0.00 | 0.00 | 2,378.90 | 0.00 | (2,378.90) | (2,378.90) |
| 717100 | Financial Services-General | 0.00 | 0.00 | 0.00 | 583.02 | 0.00 | (583.02) | (583.02) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 8,656.78 | 0.00 | (8,656.78) | (8,656.78) |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 1,345.80 | 0.00 | (1,345.80) | (1,345.80) |
| ***Total: Supplies** | | **48,463.00** | **55,213.00** | **0.00** | **53,095.31** | **0.00** | **(4,632.31)** | **2,117.69** |
| 72 | Financial Aid / Participant Support | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 |
| 722200 | Participant Support | 0.00 | 7,750.00 | 0.00 | 8,141.40 | 0.00 | (8,141.40) | (391.40) |
| ***Total: Tuition/Participant Support** | | **0.00** | **8,250.00** | **0.00** | **8,141.40** | **0.00** | **(8,141.40)** | **108.60** |
| 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **75,994.00** | **75,994.00** | **0.00** | **75,994.00** | **0.00** | **(0.00)** | **(0.00)** |

Grant: 547000 - Inspire Science for Pre Servic Status: Closing - BSC/Dept Review Type: Grant
Fund: 55C005 - Inspire Cost Share FMGR: Jean, Sally M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Jean, Sally M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | NSF |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 04/11/2007 | IDC Basis Code: | Equipment Vesting | UNKNOWN |
| Sponsor ID: | DUE-0088646 | CFDA #: 47.076 | Term Date: | | IDC Rate Code: | Idc Waiver | NO |
| Resp Org: | KSAADM | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 5/1/01 - 1/31/06 | | Rev Account: | | Fund Type Level 2 P1 | | |

**Org: KSAADM - Sciences Div-Admin**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| *****Total Expenditures** | **75,994.00** | **75,994.00** | **0.00** | **75,994.00** | **0.00** | **(0.00)** | **(0.00)** |
| **Revenue** | | | | | | | |
| 580000 Budgeted Use of Reserves | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Budgeted Use of Reserves** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 8I1003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 75,994.00 | 0.00 | (75,994.00) | (75,994.00) |
| ***Total: Transfers In** | **0.00** | **0.00** | **0.00** | **75,994.00** | **0.00** | **(75,994.00)** | **(75,994.00)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **75,994.00** | **0.00** | **(75,994.00)** | **(75,994.00)** |

Grant: 547011 - EAGER: Cell Excretion 8/14 - 7/17 Status: Closing - BSC/Dept Review Type: Grant
Fund: 547011 - EAGER: Cell Excretion 8-14 to 7-17 FMGR: Pellettieri, Jason P

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Pellettieri, Jason P | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Preaward | YES |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 07/11/2016 | IDC Basis Code: | SW | | Budget Controls | A110 |
| Sponsor ID: | IOS-1445541 | CFDA #: 47.074 | Term Date: | | IDC Rate Code: | KSC14 | 60.00% | Equipment Vesting | USNH |
| Resp Org: | KSAADM | | Expend End Date: | | IDC Dist From Code: | KSCDST | 60 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 9/1/14 - 7/31/17 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Sefa Classification | RESDEV |

**Org: KSAADM - Sciences Div-Admin**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 13,125.00 | 0.00 | (13,125.00) | (13,125.00) |
| 61C | Part Time Temporary | 20,021.00 | 46,217.00 | 0.00 | 0.00 | 0.00 | 20,021.00 | 46,217.00 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 714.00 | 0.00 | (714.00) | (714.00) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 2,287.50 | 0.00 | (2,287.50) | (2,287.50) |
| 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 | 20.00 | 0.00 | (20.00) | (20.00) |
| 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 | 26,622.03 | 0.00 | (26,622.03) | (26,622.03) |
| 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 | 5,750.00 | 0.00 | (5,750.00) | (5,750.00) |
| 61S | Student | 7,200.00 | 14,400.00 | 0.00 | 0.00 | 0.00 | 7,200.00 | 14,400.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 8,063.20 | 0.00 | (8,063.20) | (8,063.20) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 730.62 | 0.00 | (730.62) | (730.62) |
| ***Total: Personnel** | | **27,221.00** | **60,617.00** | **0.00** | **57,312.35** | **0.00** | **(30,091.35)** | **3,304.65** |
| 65YB | Fringe Recovery Base | 1,541.00 | 3,558.00 | 0.00 | 0.00 | 0.00 | 1,541.00 | 3,558.00 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,064.82 | 0.00 | (1,064.82) | (1,064.82) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 250.48 | 0.00 | (250.48) | (250.48) |
| 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 2,626.34 | 0.00 | (2,626.34) | (2,626.34) |
| ***Total: Fringe Benefits** | | **1,541.00** | **3,558.00** | **0.00** | **3,941.64** | **0.00** | **(2,400.64)** | **(383.64)** |
| 710 | Travel | 6,000.00 | 11,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 11,000.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 1,590.32 | 0.00 | (1,590.32) | (1,590.32) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 3,856.92 | 0.00 | (3,856.92) | (3,856.92) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 1,063.54 | 0.00 | (1,063.54) | (1,063.54) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,335.00 | 0.00 | (1,335.00) | (1,335.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 28.69 | 0.00 | (28.69) | (28.69) |
| ***Total: Travel** | | **6,000.00** | **11,000.00** | **0.00** | **7,874.47** | **0.00** | **(1,874.47)** | **3,125.53** |
| 740000 | Cap Equipment | 22,000.00 | 22,000.00 | 0.00 | 22,466.85 | 0.00 | (466.85) | (466.85) |
| ***Total: Equipment** | | **22,000.00** | **22,000.00** | **0.00** | **22,466.85** | **0.00** | **(466.85)** | **(466.85)** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 4,927.18 | 0.00 | (4,927.18) | (4,927.18) |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 3,899.11 | 0.00 | (3,899.11) | (3,899.11) |
| 711146 | Supplies-Laboratory | 6,500.00 | 11,500.00 | 0.00 | 16,859.20 | 0.00 | (10,359.20) | (5,359.20) |
| 711190 | Publications cost | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 56.66 | 0.00 | (56.66) | (56.66) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 20.00 | 0.00 | (20.00) | (20.00) |

Grant: 547011 - EAGER: Cell Excretion 8/14 - 7/17 Status: Closing - BSC/Dept Review Type: Grant
Fund: 547011 - EAGER: Cell Excretion 8-14 to 7-17 FMGR: Pellettieri, Jason P

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Pellettieri, Jason P | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Preaward | YES |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 07/11/2016 | IDC Basis Code: | SW | | Budget Controls | A110 |
| Sponsor ID: | IOS-1445541 | CFDA #: 47.074 | Term Date: | | IDC Rate Code: | KSC14 | 60.00% | Equipment Vesting | USNH |
| Resp Org: | KSAADM | | Expend End Date: | | IDC Dist From Code: | KSCDST | 60 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 9/1/14 - 7/31/17 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Sefa Classification | RESDEV |

**Org: KSAADM - Sciences Div-Admin**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 717200 | Other Professional Services-General | 2,500.00 | 4,500.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 4,500.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 33.72 | 0.00 | (33.72) | (33.72) |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 318.85 | 0.00 | (318.85) | (318.85) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 255.00 | 0.00 | (255.00) | (255.00) |
| ***Total: Supplies** | | **9,000.00** | **19,000.00** | **0.00** | **26,369.72** | **0.00** | **(17,369.72)** | **(7,369.72)** |
| 7600A0 | Internal Revenue-Sales & Services | 0.00 | 0.00 | 0.00 | 180.00 | 0.00 | (180.00) | (180.00) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **180.00** | **0.00** | **(180.00)** | **(180.00)** |
| ****Total Direct Cost Expenditures** | | **65,762.00** | **116,175.00** | **0.00** | **118,145.03** | **0.00** | **(52,383.03)** | **(1,970.03)** |
| 760300 | F&A Expenditures | 16,333.00 | 36,371.00 | 0.00 | 34,387.41 | 0.00 | (18,054.41) | 1,983.59 |
| ***Total: Indirect Costs** | | **16,333.00** | **36,371.00** | **0.00** | **34,387.41** | **0.00** | **(18,054.41)** | **1,983.59** |
| ****Total Indirect Cost Expenditures** | | **16,333.00** | **36,371.00** | **0.00** | **34,387.41** | **0.00** | **(18,054.41)** | **1,983.59** |
| *****Total Expenditures** | | **82,095.00** | **152,546.00** | **0.00** | **152,532.44** | **0.00** | **(70,437.44)** | **13.56** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 82,095.00 | 152,546.00 | 0.00 | 152,532.44 | 0.00 | (70,437.44) | 13.56 |
| ***Total: Sponsored Programs** | | **82,095.00** | **152,546.00** | **0.00** | **152,532.44** | **0.00** | **(70,437.44)** | **13.56** |
| *****Total Revenue** | | **82,095.00** | **152,546.00** | **0.00** | **152,532.44** | **0.00** | **(70,437.44)** | **13.56** |

Grant: 547011 - EAGER: Cell Excretion 8/14 - 7/17 Status: Closing - BSC/Dept Review Type: Grant
Fund: 547011 - EAGER: Cell Excretion 8-14 to 7-17 FMGR: Pellettieri, Jason P

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Pellettieri, Jason P | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Preaward | YES |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 07/11/2016 | IDC Basis Code: | SW | | Budget Controls | A110 |
| Sponsor ID: | IOS-1445541 | CFDA #: 47.074 | Term Date: | | IDC Rate Code: | KSC14 | 60.00% | Equipment Vesting | USNH |
| Resp Org: | KSAADM | | Expend End Date: | | IDC Dist From Code: | KSCDST | 60 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 9/1/14 - 7/31/17 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Sefa Classification | RESDEV |

**Org: KSSTEM - Sciences -STEM**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 711146 Supplies-Laboratory | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 547012 - RUI Exon Junction Complex Status: Active Type: Grant
Fund: 547012 - RUI Exon Junction Complex FMGR: Pellettieri, Jason P

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Pellettieri, Jason P | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 08/01/2017 | IDC Basis Code: | SW | | Approved For Preaward | NO |
| Sponsor ID: | 1656793 | CFDA #: 47.074 | Term Date: | | IDC Rate Code: | KSC14 | 60.00% | Budget Controls | A110 |
| Resp Org: | KSBBSC | | Expend End Date: | | IDC Dist From Code: | KSCDST | 60 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/1/17 - 7/31/20 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |

**Org: KSBBSC - Biology**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F13 | PAT - Staff Assoc NEA (KSC) | 107,215.00 | 107,215.00 | 2,655.92 | 33,480.61 | 26,559.27 | 47,175.12 | 47,175.12 |
| 61C | Part Time Temporary | 38,400.00 | 38,400.00 | 0.00 | 0.00 | 0.00 | 38,400.00 | 38,400.00 |
| 61D | Full Time Temporary | 54,087.00 | 54,087.00 | 0.00 | 0.00 | 0.00 | 54,087.00 | 54,087.00 |
| 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 | 35.00 | 0.00 | (35.00) | (35.00) |
| 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 | 17,500.00 | 0.00 | (17,500.00) | (17,500.00) |
| 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 | 14,800.00 | 0.00 | (14,800.00) | (14,800.00) |
| 61S | Student | 25,600.00 | 25,600.00 | 0.00 | 0.00 | 0.00 | 25,600.00 | 25,600.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 3,855.00 | 0.00 | (3,855.00) | (3,855.00) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 738.00 | 0.00 | (738.00) | (738.00) |
| ***Total: Personnel** | | **225,302.00** | **225,302.00** | **2,655.92** | **70,408.61** | **26,559.27** | **128,334.12** | **128,334.12** |
| 65YB | Fringe Recovery Base | 7,675.00 | 7,675.00 | 0.00 | 0.00 | 0.00 | 7,675.00 | 7,675.00 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 2.94 | 0.00 | (2.94) | (2.94) |
| 65YF | Fringe Recovery Full | 42,779.00 | 42,779.00 | 0.00 | 0.00 | 0.00 | 42,779.00 | 42,779.00 |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 1,123.46 | 14,060.28 | 11,234.57 | (25,294.85) | (25,294.85) |
| 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 2,622.50 | 0.00 | (2,622.50) | (2,622.50) |
| ***Total: Fringe Benefits** | | **50,454.00** | **50,454.00** | **1,123.46** | **16,685.72** | **11,234.57** | **22,533.71** | **22,533.71** |
| 710 | Travel | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 20,000.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 342.83 | 0.00 | (342.83) | (342.83) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 3,449.48 | 0.00 | (3,449.48) | (3,449.48) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 315.00 | 0.00 | (315.00) | (315.00) |
| ***Total: Travel** | | **20,000.00** | **20,000.00** | **0.00** | **4,107.31** | **0.00** | **15,892.69** | **15,892.69** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 1,545.96 | 0.00 | (1,545.96) | (1,545.96) |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 137.19 | 0.00 | (137.19) | (137.19) |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 79.65 | 0.00 | (79.65) | (79.65) |
| 711190 | Publications cost | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| 7112 | Research Supplies | 26,600.00 | 26,600.00 | 0.00 | 0.00 | 0.00 | 26,600.00 | 26,600.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 9.67 | 9,499.78 | 0.00 | (9,499.78) | (9,499.78) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 62.50 | 0.00 | (62.50) | (62.50) |
| 717 | Professional Services | 11,850.00 | 11,850.00 | 0.00 | 0.00 | 0.00 | 11,850.00 | 11,850.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 975.00 | 0.00 | (975.00) | (975.00) |

Grant: 547012 - RUI Exon Junction Complex Status: Active Type: Grant
Fund: 547012 - RUI Exon Junction Complex FMGR: Pellettieri, Jason P

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Pellettieri, Jason P | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 08/01/2017 | IDC Basis Code: | SW | | Approved For Preaward | NO |
| Sponsor ID: | 1656793 | CFDA #: 47.074 | Term Date: | | IDC Rate Code: | KSC14 | 60.00% | Budget Controls | A110 |
| Resp Org: | KSBBSC | | Expend End Date: | | IDC Dist From Code: | KSCDST | 60 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/1/17 - 7/31/20 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |

**Org: KSBBSC - Biology**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: Supplies** | **43,450.00** | **43,450.00** | **9.67** | **12,300.08** | **0.00** | **31,149.92** | **31,149.92** |
| ****Total Direct Cost Expenditures** | **339,206.00** | **339,206.00** | **3,789.05** | **103,501.72** | **37,793.84** | **197,910.44** | **197,910.44** |
| 760300 F&A Expenditures | 135,181.00 | 135,181.00 | 1,593.56 | 42,245.18 | 0.00 | 92,935.82 | 92,935.82 |
| ***Total: Indirect Costs** | **135,181.00** | **135,181.00** | **1,593.56** | **42,245.18** | **0.00** | **92,935.82** | **92,935.82** |
| ****Total Indirect Cost Expenditures** | **135,181.00** | **135,181.00** | **1,593.56** | **42,245.18** | **0.00** | **92,935.82** | **92,935.82** |
| *****Total Expenditures** | **474,387.00** | **474,387.00** | **5,382.61** | **145,746.90** | **37,793.84** | **290,846.26** | **290,846.26** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 474,387.00 | 474,387.00 | 5,382.61 | 145,746.90 | 0.00 | 328,640.10 | 328,640.10 |
| ***Total: Sponsored Programs** | **474,387.00** | **474,387.00** | **5,382.61** | **145,746.90** | **0.00** | **328,640.10** | **328,640.10** |
| *****Total Revenue** | **474,387.00** | **474,387.00** | **5,382.61** | **145,746.90** | **0.00** | **328,640.10** | **328,640.10** |

Grant: 54F001 - Python Scripts 1/17/18 - 3/31/18 Status: Closing - BSC/Dept Review Type: Grant
Fund: 54F001 - Python Scripts 1-17-18 to 3-31-18 FMGR: Brehme, Christopher E

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Brehme, Christopher E | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | HIRE |
| Sponsor: | University of Winchester | | Effective Date: | 01/17/2018 | IDC Basis Code: | SW | | Approved For Preaward | NO |
| Sponsor ID: | AWARD 1/17/18 | CFDA #: | Term Date: | | IDC Rate Code: | KSC14 | 60.00% | Budget Controls | STDBUD |
| Resp Org: | KSHGSC | | Expend End Date: | | IDC Dist From Code: | KSCDST | 60 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/17/18 - 3/31/18 | | Rev Account: | 530220 | Fund Type Level 2 | P1 | | Idc Waiver | NO |

**Org: KSHGSC - Geography**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611 | Faculty | 3,944.00 | 5,995.00 | 0.00 | 0.00 | 0.00 | 3,944.00 | 5,995.00 |
| 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 | 5,995.18 | 0.00 | (5,995.18) | (5,995.18) |
| 61C | Part Time Temporary | 3,600.00 | 4,800.00 | 0.00 | 0.00 | 0.00 | 3,600.00 | 4,800.00 |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 140.63 | 0.00 | (140.63) | (140.63) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 5,268.75 | 0.00 | (5,268.75) | (5,268.75) |
| 61S | Student | 2,400.00 | 3,200.00 | 0.00 | 0.00 | 0.00 | 2,400.00 | 3,200.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 2,560.45 | 0.00 | (2,560.45) | (2,560.45) |
| ***Total: Personnel** | | **9,944.00** | **13,995.00** | **0.00** | **13,965.01** | **0.00** | **(4,021.01)** | **29.99** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 10.97 | 0.00 | (10.97) | (10.97) |
| 65YF | Fringe Recovery Full | 1,653.00 | 2,512.00 | 0.00 | 0.00 | 0.00 | 1,653.00 | 2,512.00 |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 2,512.03 | 0.00 | (2,512.03) | (2,512.03) |
| 65YP | Fringe Recovery Partial | 281.00 | 374.00 | 0.00 | 0.00 | 0.00 | 281.00 | 374.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 410.98 | 0.00 | (410.98) | (410.98) |
| ***Total: Fringe Benefits** | | **1,934.00** | **2,886.00** | **0.00** | **2,933.98** | **0.00** | **(999.98)** | **(47.98)** |
| 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **11,878.00** | **16,881.00** | **0.00** | **16,898.99** | **0.00** | **(5,020.99)** | **(17.99)** |
| 760300 | F&A Expenditures | 5,966.00 | 8,397.00 | 0.00 | 8,379.01 | 0.00 | (2,413.01) | 17.99 |
| ***Total: Indirect Costs** | | **5,966.00** | **8,397.00** | **0.00** | **8,379.01** | **0.00** | **(2,413.01)** | **17.99** |
| ****Total Indirect Cost Expenditures** | | **5,966.00** | **8,397.00** | **0.00** | **8,379.01** | **0.00** | **(2,413.01)** | **17.99** |
| *****Total Expenditures** | | **17,844.00** | **25,278.00** | **0.00** | **25,278.00** | **0.00** | **(7,434.00)** | **(0.00)** |
| **Revenue** | | | | | | | | |
| 530220 | Non US Government | 17,844.00 | 25,278.00 | 0.00 | 25,278.00 | 0.00 | (7,434.00) | 0.00 |
| ***Total: Sponsored Programs** | | **17,844.00** | **25,278.00** | **0.00** | **25,278.00** | **0.00** | **(7,434.00)** | **0.00** |
| *****Total Revenue** | | **17,844.00** | **25,278.00** | **0.00** | **25,278.00** | **0.00** | **(7,434.00)** | **0.00** |

Grant: 54N001 - Early College Awareness Progra Status: Closing - Manual Process Type: Grant
Fund: 54N001 - Early College Awareness Progra FMGR: Henley, Antonio

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Henley, Antonio | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | NH Higher Ed Assistance Foundation | | Effective Date: | 03/22/2012 | IDC Basis Code: | Equipment Vesting | UNKNOWN |
| Sponsor ID: | NONE | CFDA #: NONE | Term Date: | | IDC Rate Code: | Idc Waiver | NO |
| Resp Org: | KAAECP | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 3/28/00 - 3/27/01 | | Rev Account: | 531100 | Fund Type Level 2 P1 | | |

**Org: KAAECP - Early College Awareness Program**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 4,284.70 | 0.00 | 4,284.70 | 0.00 | (4,284.70) | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 4,475.00 | 0.00 | 4,475.00 | 0.00 | (4,475.00) | 0.00 |
| ***Total: Personnel** | | **0.00** | **8,759.70** | **0.00** | **8,759.70** | **0.00** | **(8,759.70)** | **0.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,918.39 | 0.00 | 2,209.03 | 0.00 | (2,209.03) | (290.64) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | (290.64) | 0.00 | 290.64 | 290.64 |
| ***Total: Fringe Benefits** | | **0.00** | **1,918.39** | **0.00** | **1,918.39** | **0.00** | **(1,918.39)** | **0.00** |
| 7100 | In-State Travel | 0.00 | 0.00 | 0.00 | 396.72 | 0.00 | (396.72) | (396.72) |
| 710000 | In-State Travel | 0.00 | 396.72 | 0.00 | 0.00 | 0.00 | 0.00 | 396.72 |
| 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 710300 | Conference Registration Fees | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 |
| ***Total: Travel** | | **0.00** | **896.72** | **0.00** | **896.72** | **0.00** | **(896.72)** | **0.00** |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 271.89 | 0.00 | (271.89) | (271.89) |
| 711100 | Supplies-General | 0.00 | 320.48 | 0.00 | 0.00 | 0.00 | 0.00 | 320.48 |
| 711104 | Supplies-From Bookstore | 0.00 | 133.78 | 0.00 | 177.20 | 0.00 | (177.20) | (43.42) |
| 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | (200.00) | (200.00) |
| 716100 | Rentals & Leases-General | 0.00 | 200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200.00 |
| 7172 | Other Professional Services | 0.00 | 3,350.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | 2,350.00 |
| 717200 | Other Professional Services-General | 0.00 | (2,350.00) | 0.00 | 0.00 | 0.00 | 0.00 | (2,350.00) |
| 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 198.93 | 0.00 | (198.93) | (198.93) |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 198.93 | 0.00 | 0.00 | 0.00 | 0.00 | 198.93 |
| 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| 719100 | Membership Dues & Fees | 0.00 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100.00 |
| ***Total: Supplies** | | **0.00** | **1,953.19** | **0.00** | **1,948.02** | **0.00** | **(1,948.02)** | **5.17** |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 5.17 | 0.00 | (5.17) | (5.17) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **5.17** | **0.00** | **(5.17)** | **(5.17)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **13,528.00** | **0.00** | **13,528.00** | **0.00** | **(13,528.00)** | **(0.00)** |
| *****Total Expenditures** | | **0.00** | **13,528.00** | **0.00** | **13,528.00** | **0.00** | **(13,528.00)** | **(0.00)** |
| **Revenue** | | | | | | | | |
| 5311 | Foundation and Not-for-Profit G&C | 0.00 | 13,528.00 | 0.00 | 13,528.00 | 0.00 | (13,528.00) | 0.00 |

Grant: 54N001 - Early College Awareness Progra Status: Closing - Manual Process Type: Grant
Fund: 54N001 - Early College Awareness Progra FMGR: Henley, Antonio

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Henley, Antonio | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | NH Higher Ed Assistance Foundation | | Effective Date: | 03/22/2012 | IDC Basis Code: | Equipment Vesting | UNKNOWN |
| Sponsor ID: | NONE | CFDA #: NONE | Term Date: | | IDC Rate Code: | Idc Waiver | NO |
| Resp Org: | KAAECP | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 3/28/00 - 3/27/01 | | Rev Account: | 531100 | Fund Type Level 2 P1 | | |

**Org: KAAECP - Early College Awareness Program**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | **0.00** | **13,528.00** | **0.00** | **13,528.00** | **0.00** | **(13,528.00)** | **0.00** |
| *****Total Revenue** | **0.00** | **13,528.00** | **0.00** | **13,528.00** | **0.00** | **(13,528.00)** | **0.00** |

Grant: 54N052 - PDS Partnership Status: Closing - Manual Process Type: Grant
Fund: 54N052 - PDS Partnership FMGR: Washer, Jayne M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Washer, Jayne M | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin | NONE |
| Sponsor: | National Institute Community Innovation | Effective Date: | 09/09/2014 | IDC Basis Code: | | Budget Controls | A110 |
| Sponsor ID: | 500008 CFDA #: 84.303 | Term Date: | | IDC Rate Code: | | Equipment Vesting | USNH |
| Resp Org: | KPHWHE | Expend End Date: | | IDC Dist From Code: | | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 10/1/02 - 9/30/03 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | |

**Org: KPHWHE - Wheelock School**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 600.00 | 0.00 | (600.00) | (600.00) |
| 617F10 | Operating Staff | 3,000.00 | 3,485.70 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,485.70 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 3,200.03 | 0.00 | (3,200.03) | (3,200.03) |
| 61CPHU | *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 | 3,685.67 | 0.00 | (3,685.67) | (3,685.67) |
| 61CPHX | Part Time Hourly | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 61SNSH | Student Labor | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| ***Total: Personnel** | | **7,000.00** | **7,485.70** | **0.00** | **7,485.70** | **0.00** | **(485.70)** | **(0.00)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 574.00 | 615.82 | 0.00 | 0.00 | 0.00 | 574.00 | 615.82 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 615.82 | 0.00 | (615.82) | (615.82) |
| ***Total: Fringe Benefits** | | **574.00** | **615.82** | **0.00** | **615.82** | **0.00** | **(41.82)** | **0.00** |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 83.95 | 0.00 | (83.95) | (83.95) |
| 710100 | Out-of-State Travel | 3,516.00 | 3,516.00 | 0.00 | 3,345.28 | 0.00 | 170.72 | 170.72 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,059.75 | 0.00 | (1,059.75) | (1,059.75) |
| ***Total: Travel** | | **3,516.00** | **3,516.00** | **0.00** | **4,488.98** | **0.00** | **(972.98)** | **(972.98)** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 330.00 | 0.00 | (330.00) | (330.00) |
| 711100 | Supplies-General | 1,836.00 | 708.48 | 0.00 | 270.14 | 0.00 | 1,565.86 | 438.34 |
| 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 | 47.32 | 0.00 | (47.32) | (47.32) |
| 717000 | Consulting-General | 10,074.00 | 3,443.96 | 0.00 | 1,800.00 | 0.00 | 8,274.00 | 1,643.96 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | (150.00) | (150.00) |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 582.00 | 0.00 | (582.00) | (582.00) |
| ***Total: Supplies** | | **11,910.00** | **4,152.44** | **0.00** | **3,179.46** | **0.00** | **8,730.54** | **972.98** |
| 722200 | Participant Support | 0.00 | 600.00 | 0.00 | 600.00 | 0.00 | (600.00) | 0.00 |
| ***Total: Tuition/Participant Support** | | **0.00** | **600.00** | **0.00** | **600.00** | **0.00** | **(600.00)** | **0.00** |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | (0.03) | 0.00 | 0.03 | 0.03 |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **(0.03)** | **0.00** | **0.03** | **0.03** |
| ****Total Direct Cost Expenditures** | | **23,000.00** | **16,369.96** | **0.00** | **16,369.93** | **0.00** | **6,630.07** | **0.03** |
| *****Total Expenditures** | | **23,000.00** | **16,369.96** | **0.00** | **16,369.93** | **0.00** | **6,630.07** | **0.03** |

**Revenue**

Grant: 54N052 - PDS Partnership Status: Closing - Manual Process Type: Grant
Fund: 54N052 - PDS Partnership FMGR: Washer, Jayne M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Washer, Jayne M | | **Fund Information** | | **Fund Indirect Cost Information** | | |
| Sponsor: | National Institute Community Innovation | | Effective Date: | 09/09/2014 | IDC Basis Code: | Approved For Admin | NONE |
| Sponsor ID: | 500008 | CFDA #: 84.303 | Term Date: | | IDC Rate Code: | Budget Controls | A110 |
| Resp Org: | KPHWHE | | Expend End Date: | | IDC Dist From Code: | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/1/02 - 9/30/03 | | Rev Account: | 531100 | Fund Type Level 2 P1 | Idc Waiver | NO |

**Org: KPHWHE - Wheelock School**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 16,369.93 | 0.00 | (16,369.93) | (16,369.93) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **16,369.93** | **0.00** | **(16,369.93)** | **(16,369.93)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **16,369.93** | **0.00** | **(16,369.93)** | **(16,369.93)** |

Grant: 54N062 - American Design/American Culture o Status: Closing - Manual Process Type: Grant
Fund: 54N062 - American Design/American Culture FMGR: Ahern, Maureen J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Ahern, Maureen J | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin | NONE |
| Sponsor: | NH Humanities Council | | Effective Date: | 07/01/2003 | IDC Basis Code: | | Budget Controls | A110 |
| Sponsor ID: | SP749 | CFDA #: NONE | Term Date: | | IDC Rate Code: | | Equipment Vesting | USNH |
| Resp Org: | KHRTHR | | Expend End Date: | | IDC Dist From Code: | | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 5/9/03 - 2/29/04 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | |

**Org: KHRTHR - Thorne Art Gallery**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 140.00 | 140.00 | 0.00 | 0.00 | 0.00 | 140.00 | 140.00 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 140.00 | 0.00 | (140.00) | (140.00) |
| 61CPHX | Part Time Hourly | 280.00 | 298.52 | 0.00 | 238.52 | 0.00 | 41.48 | 60.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| ***Total: Personnel** | | **420.00** | **438.52** | **0.00** | **438.52** | **0.00** | **(18.52)** | **0.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 35.00 | 31.79 | 0.00 | 0.00 | 0.00 | 35.00 | 31.79 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 31.79 | 0.00 | (31.79) | (31.79) |
| ***Total: Fringe Benefits** | | **35.00** | **31.79** | **0.00** | **31.79** | **0.00** | **3.21** | **0.00** |
| 710000 | In-State Travel | 40.00 | 40.00 | 0.00 | 0.00 | 0.00 | 40.00 | 40.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 30.24 | 0.00 | (30.24) | (30.24) |
| ***Total: Travel** | | **40.00** | **40.00** | **0.00** | **30.24** | **0.00** | **9.76** | **9.76** |
| 713000 | Printing & Copying-General | 600.00 | 403.54 | 0.00 | 316.75 | 0.00 | 283.25 | 86.79 |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 11.55 | 0.00 | (11.55) | (11.55) |
| 717200 | Other Professional Services-General | 405.00 | 405.00 | 0.00 | 490.00 | 0.00 | (85.00) | (85.00) |
| ***Total: Supplies** | | **1,005.00** | **808.54** | **0.00** | **818.30** | **0.00** | **186.70** | **(9.76)** |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 5.02 | 0.00 | 5.02 | 0.00 | (5.02) | 0.00 |
| ***Total: Other** | | **0.00** | **5.02** | **0.00** | **5.02** | **0.00** | **(5.02)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **1,500.00** | **1,323.87** | **0.00** | **1,323.87** | **0.00** | **176.13** | **0.00** |
| *****Total Expenditures** | | **1,500.00** | **1,323.87** | **0.00** | **1,323.87** | **0.00** | **176.13** | **0.00** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 1,323.87 | 0.00 | (1,323.87) | (1,323.87) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **1,323.87** | **0.00** | **(1,323.87)** | **(1,323.87)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **1,323.87** | **0.00** | **(1,323.87)** | **(1,323.87)** |

Grant: 54N063 - ABLEworks:Access to Better Living T Status: Closing - Manual Process Type: Grant
Fund: 54N063 - ABLEworks:Access to Better Living FMGR: Warner, Jane A

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Warner, Jane A | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin | BOTH |
| Sponsor: | Reeve (Christopher) Paralysis Foundation | Effective Date: | 07/01/2003 | IDC Basis Code: | | Budget Controls | A110 |
| Sponsor ID: | CFDA #: NONE | Term Date: | | IDC Rate Code: | | Equipment Vesting | USNH |
| Resp Org: | KRAADA | Expend End Date: | | IDC Dist From Code: | | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 8/1/03 - 7/31/04 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | |

**Org: KRAADA - Office of Disability Services**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 505.00 | 0.00 | (505.00) | (505.00) |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **505.00** | **0.00** | **(505.00)** | **(505.00)** |
| 740000 | Cap Equipment | 3,720.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,720.00 | 0.00 |
| ***Total: Equipment** | | **3,720.00** | **0.00** | **0.00** | **0.00** | **0.00** | **3,720.00** | **0.00** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 93.00 | 0.00 | (93.00) | (93.00) |
| 711100 | Supplies-General | 1,081.00 | 715.00 | 0.00 | 306.00 | 0.00 | 775.00 | 409.00 |
| 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 3,780.00 | 0.00 | 3,780.00 | 0.00 | (3,780.00) | 0.00 |
| 717200 | Other Professional Services-General | 505.00 | 505.00 | 0.00 | 0.00 | 0.00 | 505.00 | 505.00 |
| ***Total: Supplies** | | **1,586.00** | **5,000.00** | **0.00** | **4,179.00** | **0.00** | **(2,593.00)** | **821.00** |
| ****Total Direct Cost Expenditures** | | **5,306.00** | **5,000.00** | **0.00** | **4,684.00** | **0.00** | **622.00** | **316.00** |
| *****Total Expenditures** | | **5,306.00** | **5,000.00** | **0.00** | **4,684.00** | **0.00** | **622.00** | **316.00** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 4,684.00 | 0.00 | (4,684.00) | (4,684.00) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **4,684.00** | **0.00** | **(4,684.00)** | **(4,684.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **4,684.00** | **0.00** | **(4,684.00)** | **(4,684.00)** |

Grant: 54N157 - Prj SEED Summer 2 4/08 - 8/08 Status: Closing - OSR/Central Off Review Type: Grant
Fund: 54N157 - Project SEED Summer 2 4/08 - 8/08 FMGR: Abernethy, Colin D

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Abernethy, Colin D | | **Fund Information** | | **Fund Indirect Cost Information** | Approved For Admin | NONE |
| Sponsor: | American Chemical Society | | Effective Date: | 01/05/2012 | IDC Basis Code: | Budget Controls | STDBUD |
| Sponsor ID: | NONE | CFDA #: NONE | Term Date: | | IDC Rate Code: | Equipment Vesting | USNH |
| Resp Org: | KSAADM | | Expend End Date: | | IDC Dist From Code: | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 4/16/08 - 8/31/08 | | Rev Account: | 531100 | Fund Type Level 2 P1 | | |

**Org: KSAADM - Sciences Div-Admin**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710 | Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 722200 | Participant Support | 3,000.00 | 3,200.00 | 0.00 | 3,200.00 | 0.00 | (200.00) | 0.00 |
| ***Total: Tuition/Participant Support** | | **3,000.00** | **3,200.00** | **0.00** | **3,200.00** | **0.00** | **(200.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **3,000.00** | **3,200.00** | **0.00** | **3,200.00** | **0.00** | **(200.00)** | **0.00** |
| *****Total Expenditures** | | **3,000.00** | **3,200.00** | **0.00** | **3,200.00** | **0.00** | **(200.00)** | **0.00** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 3,200.00 | 0.00 | 3,200.00 | 0.00 | (3,200.00) | 0.00 |
| ***Total: Sponsored Programs** | | **0.00** | **3,200.00** | **0.00** | **3,200.00** | **0.00** | **(3,200.00)** | **0.00** |
| *****Total Revenue** | | **0.00** | **3,200.00** | **0.00** | **3,200.00** | **0.00** | **(3,200.00)** | **0.00** |

Grant: 54N157 - Prj SEED Summer 2 4/08 - 8/08 Status: Closing - OSR/Central Off Review Type: Grant
Fund: 55C050 - CS-Project SEED Summer 2 4/08-8/08 FMGR: Abernethy, Colin D

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Abernethy, Colin D | | **Fund Information** | | **Fund Indirect Cost Information** | Approved For Admin | NONE |
| Sponsor: | American Chemical Society | | Effective Date: | 01/05/2012 | IDC Basis Code: | Budget Controls | STDBUD |
| Sponsor ID: | NONE | CFDA #: NONE | Term Date: | | IDC Rate Code: | Equipment Vesting | USNH |
| Resp Org: | KSAADM | | Expend End Date: | | IDC Dist From Code: | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 4/16/08 - 8/31/08 | | Rev Account: | | Fund Type Level 2 P1 | | |

**Org: KSAADM - Sciences Div-Admin**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710 | Travel | 0.00 | 1,322.11 | 0.00 | 0.00 | 0.00 | 0.00 | 1,322.11 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 1,322.11 | 0.00 | (1,322.11) | (1,322.11) |
| ***Total: Travel** | | **0.00** | **1,322.11** | **0.00** | **1,322.11** | **0.00** | **(1,322.11)** | **0.00** |
| 711 | Supplies | 0.00 | 580.85 | 0.00 | 0.00 | 0.00 | 0.00 | 580.85 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 580.85 | 0.00 | (580.85) | (580.85) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **0.00** | **580.85** | **0.00** | **580.85** | **0.00** | **(580.85)** | **0.00** |
| 722200 | Participant Support | 0.00 | 2,800.04 | 0.00 | 2,800.04 | 0.00 | (2,800.04) | 0.00 |
| ***Total: Tuition/Participant Support** | | **0.00** | **2,800.04** | **0.00** | **2,800.04** | **0.00** | **(2,800.04)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **4,703.00** | **0.00** | **4,703.00** | **0.00** | **(4,703.00)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **4,703.00** | **0.00** | **4,703.00** | **0.00** | **(4,703.00)** | **0.00** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 0.00 | 4,703.00 | 0.00 | 4,703.00 | 0.00 | (4,703.00) | 0.00 |
| ***Total: Transfers In** | | **0.00** | **4,703.00** | **0.00** | **4,703.00** | **0.00** | **(4,703.00)** | **0.00** |
| *****Total Revenue** | | **0.00** | **4,703.00** | **0.00** | **4,703.00** | **0.00** | **(4,703.00)** | **0.00** |

Grant: 54N169 - Pierre Sauvage 7/08 - 11/08 Status: Closing - OSR/Central Off Review Type: Grant
Fund: 54N169 - Pierre Sauvage 07/08 - 11/08 FMGR: White, Thomas M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | White, Thomas M | | **Fund Information** | | **Fund Indirect Cost Information** | Approved For Admin | BOTH |
| Sponsor: | NH Humanities Council | | Effective Date: | 02/24/2010 | IDC Basis Code: | Budget Controls | STDBUD |
| Sponsor ID: | SP850-08 | CFDA #: NONE | Term Date: | | IDC Rate Code: | Equipment Vesting | USNH |
| Resp Org: | KHSCCH | | Expend End Date: | | IDC Dist From Code: | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 7/31/08 - 11/8/08 | | Rev Account: | 531100 | Fund Type Level 2 P1 | | |

**Org: KHSCCH - Cohen Ctr Holocaust Studies**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710 | Travel | 300.00 | 300.00 | 0.00 | 0.00 | 0.00 | 300.00 | 300.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 | (300.00) | (300.00) |
| ***Total: Travel** | | **300.00** | **300.00** | **0.00** | **300.00** | **0.00** | **0.00** | **0.00** |
| 711 | Supplies | 30.00 | 86.75 | 0.00 | 0.00 | 0.00 | 30.00 | 86.75 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 86.75 | 0.00 | (86.75) | (86.75) |
| 713 | Printing and Copying | 250.00 | 130.04 | 0.00 | 0.00 | 0.00 | 250.00 | 130.04 |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 130.04 | 0.00 | (130.04) | (130.04) |
| 716120 | Rentals-Property or Room | 0.00 | 100.00 | 0.00 | 100.00 | 0.00 | (100.00) | 0.00 |
| 717 | Professional Services | 800.00 | 800.00 | 0.00 | 0.00 | 0.00 | 800.00 | 800.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 800.00 | 0.00 | (800.00) | (800.00) |
| 719 | Staff Support | 100.00 | 63.21 | 0.00 | 0.00 | 0.00 | 100.00 | 63.21 |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 63.21 | 0.00 | (63.21) | (63.21) |
| ***Total: Supplies** | | **1,180.00** | **1,180.00** | **0.00** | **1,180.00** | **0.00** | **(0.00)** | **(0.00)** |
| ****Total Direct Cost Expenditures** | | **1,480.00** | **1,480.00** | **0.00** | **1,480.00** | **0.00** | **(0.00)** | **(0.00)** |
| *****Total Expenditures** | | **1,480.00** | **1,480.00** | **0.00** | **1,480.00** | **0.00** | **(0.00)** | **(0.00)** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 1,480.00 | 0.00 | (1,480.00) | (1,480.00) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **1,480.00** | **0.00** | **(1,480.00)** | **(1,480.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **1,480.00** | **0.00** | **(1,480.00)** | **(1,480.00)** |

Grant: 54N169 - Pierre Sauvage 7/08 - 11/08 Status: Closing - OSR/Central Off Review Type: Grant
Fund: 55C052 - CS - Pierre Sauvage 07/08 - 11/08 FMGR: White, Thomas M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | White, Thomas M | | **Fund Information** | | **Fund Indirect Cost Information** | Approved For Admin | BOTH |
| Sponsor: | NH Humanities Council | | Effective Date: | 02/24/2010 | IDC Basis Code: | Budget Controls | STDBUD |
| Sponsor ID: | SP850-08 | CFDA #: NONE | Term Date: | | IDC Rate Code: | Equipment Vesting | USNH |
| Resp Org: | KHSCCH | | Expend End Date: | | IDC Dist From Code: | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 7/31/08 - 11/8/08 | | Rev Account: | | Fund Type Level 2 P1 | | |

**Org: KHSCCH - Cohen Ctr Holocaust Studies**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710 | Travel | 0.00 | 209.00 | 0.00 | 0.00 | 0.00 | 0.00 | 209.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 | 109.00 | 0.00 | (109.00) | (109.00) |
| ***Total: Travel** | | **0.00** | **209.00** | **0.00** | **209.00** | **0.00** | **(209.00)** | **0.00** |
| 711 | Supplies | 0.00 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100.00 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| 716120 | Rentals-Property or Room | 0.00 | 700.00 | 0.00 | 700.00 | 0.00 | (700.00) | 0.00 |
| 717 | Professional Services | 0.00 | 4,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,200.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 4,200.00 | 0.00 | (4,200.00) | (4,200.00) |
| 719 | Staff Support | 0.00 | 291.00 | 0.00 | 0.00 | 0.00 | 0.00 | 291.00 |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 291.00 | 0.00 | (291.00) | (291.00) |
| ***Total: Supplies** | | **0.00** | **5,291.00** | **0.00** | **5,291.00** | **0.00** | **(5,291.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **5,500.00** | **0.00** | **5,500.00** | **0.00** | **(5,500.00)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **5,500.00** | **0.00** | **5,500.00** | **0.00** | **(5,500.00)** | **0.00** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 5,500.00 | 0.00 | (5,500.00) | (5,500.00) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **5,500.00** | **0.00** | **(5,500.00)** | **(5,500.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **5,500.00** | **0.00** | **(5,500.00)** | **(5,500.00)** |

Grant: 54N202 - Supprt NAP SACC 1-11 to 12-11 Status: Closing - OSR/Central Off Review Type: Grant
Fund: 54N202 - Support NAP SACC 1-11 to 12-11 FMGR: Kalich, Karrie A

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Kalich, Karrie A | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | SUPPLY |
| Sponsor: | Healthy New Hampshire Foundation, Inc. | | Effective Date: | 05/13/2013 | IDC Basis Code: | TDC | | Budget Controls | STDBUD |
| Sponsor ID: | NONE | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC10 | 10.00% | Equipment Vesting | USNH |
| Resp Org: | KPAADM | | Expend End Date: | | IDC Dist From Code: | KSCDST | 10 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 1/1/11 - 12/31/11 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | | |

**Org: KPAADM - Professional Studies Div-Admin**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 711 | Supplies | 6,818.00 | 262.49 | 0.00 | 0.00 | 0.00 | 6,818.00 | 262.49 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 262.49 | 0.00 | (262.49) | (262.49) |
| 715 | Non-Capitalizable Equipment | 0.00 | 6,155.67 | 0.00 | 0.00 | 0.00 | 0.00 | 6,155.67 |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 6,155.67 | 0.00 | (6,155.67) | (6,155.67) |
| 717 | Professional Services | 0.00 | 400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 400.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 400.00 | 0.00 | (400.00) | (400.00) |
| ***Total: Supplies** | | **6,818.00** | **6,818.16** | **0.00** | **6,818.16** | **0.00** | **(0.16)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **6,818.00** | **6,818.16** | **0.00** | **6,818.16** | **0.00** | **(0.16)** | **0.00** |
| 760300 | F&A Expenditures | 682.00 | 681.84 | 0.00 | 681.84 | 0.00 | 0.16 | 0.00 |
| ***Total: Indirect Costs** | | **682.00** | **681.84** | **0.00** | **681.84** | **0.00** | **0.16** | **0.00** |
| ****Total Indirect Cost Expenditures** | | **682.00** | **681.84** | **0.00** | **681.84** | **0.00** | **0.16** | **0.00** |
| *****Total Expenditures** | | **7,500.00** | **7,500.00** | **0.00** | **7,500.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 7,500.00 | 7,500.00 | 0.00 | 7,500.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | | **7,500.00** | **7,500.00** | **0.00** | **7,500.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **7,500.00** | **7,500.00** | **0.00** | **7,500.00** | **0.00** | **0.00** | **0.00** |

Grant: 54N239 - Southworth Additional 1/13 - 4/13 Status: Closing - OSR/Central Off Review Type: Grant
Fund: 54N239 - Southworth Additional 1-13 to 4-13 FMGR: Fantl, Sharon

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Fantl, Sharon | | **Fund Information** | | **Fund Indirect Cost Information** | Approved For Admin | NONE |
| Sponsor: | New England Foundation for the Arts | | Effective Date: | 03/24/2014 | IDC Basis Code: | Budget Controls | A110 |
| Sponsor ID: | 2013-18989 | CFDA #: 45.025 | Term Date: | | IDC Rate Code: | Equipment Vesting | USNH |
| Resp Org: | KHQRED | | Expend End Date: | | IDC Dist From Code: | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 1/22/13 - 4/30/13 | | Rev Account: | 531100 | Fund Type Level 2 P1 | | |

**Org: KHQRED - Redfern Arts Center on Brickyard Po**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 717 | Professional Services | 1,250.00 | 1,250.00 | 0.00 | 0.00 | 0.00 | 1,250.00 | 1,250.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,250.00 | 0.00 | (1,250.00) | (1,250.00) |
| ***Total: Supplies** | | **1,250.00** | **1,250.00** | **0.00** | **1,250.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **1,250.00** | **1,250.00** | **0.00** | **1,250.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **1,250.00** | **1,250.00** | **0.00** | **1,250.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 1,250.00 | 1,250.00 | 0.00 | 1,250.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | | **1,250.00** | **1,250.00** | **0.00** | **1,250.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **1,250.00** | **1,250.00** | **0.00** | **1,250.00** | **0.00** | **0.00** | **0.00** |

Grant: 54N251 - Family Be Fit Two 7/13 - 6/16 Status: Closing - BSC/Dept Review Type: Grant
Fund: 54N251 - Family Be Fit Two 7-13 to 6-16 FMGR: Balnis, Karen W

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Balnis, Karen W | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | The Cheshire Medical Center | | Effective Date: | 06/11/2015 | IDC Basis Code: | SW | | Budget Controls | STDBUD |
| Sponsor ID: | NONE | CFDA #: NONE | Term Date: | | IDC Rate Code: | KSC14 | 60.00% | Equipment Vesting | USNH |
| Resp Org: | KPAADM | | Expend End Date: | | IDC Dist From Code: | KSCDST | 60 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 7/1/13 - 6/30/16 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | | |

**Org: KPAADM - Professional Studies Div-Admin**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61 | Salaries and Wages | 1,245.00 | 1,728.00 | 0.00 | 0.00 | 0.00 | 1,245.00 | 1,728.00 |
| 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 | 1,728.00 | 0.00 | (1,728.00) | (1,728.00) |
| ***Total: Personnel** | | **1,245.00** | **1,728.00** | **0.00** | **1,728.00** | **0.00** | **(483.00)** | **0.00** |
| 65 | Fringe Benefits | 98.00 | 133.06 | 0.00 | 0.00 | 0.00 | 98.00 | 133.06 |
| 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 133.06 | 0.00 | (133.06) | (133.06) |
| ***Total: Fringe Benefits** | | **98.00** | **133.06** | **0.00** | **133.06** | **0.00** | **(35.06)** | **0.00** |
| 710 | Travel | 0.00 | 51.00 | 0.00 | 0.00 | 0.00 | 0.00 | 51.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 51.00 | 0.00 | (51.00) | (51.00) |
| ***Total: Travel** | | **0.00** | **51.00** | **0.00** | **51.00** | **0.00** | **(51.00)** | **0.00** |
| 711 | Supplies | 2,913.00 | 1,142.24 | 0.00 | 0.00 | 0.00 | 2,913.00 | 1,142.24 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 965.60 | 0.00 | (965.60) | (965.60) |
| 711102 | Supplies-Central Stores | 0.00 | 0.00 | 0.00 | 7.44 | 0.00 | (7.44) | (7.44) |
| 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 | 169.20 | 0.00 | (169.20) | (169.20) |
| 713 | Printing and Copying | 0.00 | 62.02 | 0.00 | 0.00 | 0.00 | 0.00 | 62.02 |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 62.02 | 0.00 | (62.02) | (62.02) |
| ***Total: Supplies** | | **2,913.00** | **1,204.26** | **0.00** | **1,204.26** | **0.00** | **1,708.74** | **(0.00)** |
| ****Total Direct Cost Expenditures** | | **4,256.00** | **3,116.32** | **0.00** | **3,116.32** | **0.00** | **1,139.68** | **(0.00)** |
| 760300 | F&A Expenditures | 744.00 | 1,036.80 | 0.00 | 1,036.80 | 0.00 | (292.80) | 0.00 |
| ***Total: Indirect Costs** | | **744.00** | **1,036.80** | **0.00** | **1,036.80** | **0.00** | **(292.80)** | **0.00** |
| ****Total Indirect Cost Expenditures** | | **744.00** | **1,036.80** | **0.00** | **1,036.80** | **0.00** | **(292.80)** | **0.00** |
| *****Total Expenditures** | | **5,000.00** | **4,153.12** | **0.00** | **4,153.12** | **0.00** | **846.88** | **(0.00)** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 5,000.00 | 4,153.12 | 0.00 | 4,153.12 | 0.00 | 846.88 | 0.00 |
| ***Total: Sponsored Programs** | | **5,000.00** | **4,153.12** | **0.00** | **4,153.12** | **0.00** | **846.88** | **0.00** |
| *****Total Revenue** | | **5,000.00** | **4,153.12** | **0.00** | **4,153.12** | **0.00** | **846.88** | **0.00** |

Grant: 54N252 - Gas Hydrate Inhibitor 9/13 - 8/17 Status: Closing - BSC/Dept Review Type: Grant
Fund: 54N252 - Gas Hydrat Inhibitr, Yr1, 9-13-8-17 FMGR: Baures, Paul W

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Baures, Paul W | | **Fund Information** | | **Fund Indirect Cost Information** | Approved For Admin | BOTH |
| Sponsor: | American Chemical Society | | Effective Date: | 08/04/2016 | IDC Basis Code: | Budget Controls | STDBUD |
| Sponsor ID: | 53498-UR10 | CFDA #: NONE | Term Date: | | IDC Rate Code: | Equipment Vesting | USNH |
| Resp Org: | KSAADM | | Expend End Date: | | IDC Dist From Code: | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 9/1/13 - 8/31/17 | | Rev Account: | 531100 | Fund Type Level 2 P1 | | |

**Org: KSAADM - Sciences Div-Admin**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61 | Salaries and Wages | 13,000.00 | 13,000.00 | 0.00 | 0.00 | 0.00 | 13,000.00 | 13,000.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 5,722.50 | 0.00 | (5,722.50) | (5,722.50) |
| 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 | 381.79 | 0.00 | (381.79) | (381.79) |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | (5,000.00) | (5,000.00) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 1,517.50 | 0.00 | (1,517.50) | (1,517.50) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 589.50 | 0.00 | (589.50) | (589.50) |
| ***Total: Personnel** | | **13,000.00** | **13,000.00** | **0.00** | **13,211.29** | **0.00** | **(211.29)** | **(211.29)** |
| 65 | Fringe Benefits | 1,079.00 | 1,079.00 | 0.00 | 0.00 | 0.00 | 1,079.00 | 1,079.00 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 395.00 | 0.00 | (395.00) | (395.00) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 444.94 | 0.00 | (444.94) | (444.94) |
| 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 31.69 | 0.00 | (31.69) | (31.69) |
| ***Total: Fringe Benefits** | | **1,079.00** | **1,079.00** | **0.00** | **871.63** | **0.00** | **207.37** | **207.37** |
| 711 | Supplies | 7,763.00 | 7,763.00 | 0.00 | 0.00 | 0.00 | 7,763.00 | 7,763.00 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 7,158.83 | 0.00 | (7,158.83) | (7,158.83) |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 51.22 | 0.00 | (51.22) | (51.22) |
| 711146 | Supplies-Laboratory | 0.00 | 0.00 | 0.00 | 549.03 | 0.00 | (549.03) | (549.03) |
| ***Total: Supplies** | | **7,763.00** | **7,763.00** | **0.00** | **7,759.08** | **0.00** | **3.92** | **3.92** |
| ****Total Direct Cost Expenditures** | | **21,842.00** | **21,842.00** | **0.00** | **21,842.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **21,842.00** | **21,842.00** | **0.00** | **21,842.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 21,842.00 | 21,842.00 | 0.00 | 21,842.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | | **21,842.00** | **21,842.00** | **0.00** | **21,842.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **21,842.00** | **21,842.00** | **0.00** | **21,842.00** | **0.00** | **0.00** | **0.00** |

Grant: 54N252 - Gas Hydrate Inhibitor 9/13 - 8/17 Status: Closing - BSC/Dept Review Type: Grant
Fund: 54N275 - Gas Hydrat Inhibitr, Yr2, 9-14-8-16 FMGR: Baures, Paul W

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Baures, Paul W | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin | BOTH |
| Sponsor: | American Chemical Society | Effective Date: | 09/22/2015 | IDC Basis Code: | | Budget Controls | STDBUD |
| Sponsor ID: | 53498-UR10 CFDA #: NONE | Term Date: | | IDC Rate Code: | | Equipment Vesting | USNH |
| Resp Org: | KSAADM | Expend End Date: | | IDC Dist From Code: | | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 9/1/13 - 8/31/17 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | |

**Org: KSAADM - Sciences Div-Admin**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61C | Part Time Temporary | 0.00 | 13,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,000.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 232.50 | 0.00 | (232.50) | (232.50) |
| 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 | 5,028.00 | 0.00 | (5,028.00) | (5,028.00) |
| 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 | 7,790.58 | 0.00 | (7,790.58) | (7,790.58) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **0.00** | **13,000.00** | **0.00** | **13,051.08** | **0.00** | **(13,051.08)** | **(51.08)** |
| 65YB | Fringe Recovery Base | 0.00 | 1,079.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,079.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 18.58 | 0.00 | (18.58) | (18.58) |
| 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 1,027.46 | 0.00 | (1,027.46) | (1,027.46) |
| ***Total: Fringe Benefits** | | **0.00** | **1,079.00** | **0.00** | **1,046.04** | **0.00** | **(1,046.04)** | **32.96** |
| 710 | Travel | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,052.03 | 0.00 | (1,052.03) | (1,052.03) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 37.57 | 0.00 | (37.57) | (37.57) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 910.40 | 0.00 | (910.40) | (910.40) |
| ***Total: Travel** | | **0.00** | **2,000.00** | **0.00** | **2,000.00** | **0.00** | **(2,000.00)** | **0.00** |
| 711 | Supplies | 0.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 340.74 | 0.00 | (340.74) | (340.74) |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 36.94 | 0.00 | (36.94) | (36.94) |
| 711146 | Supplies-Laboratory | 0.00 | 0.00 | 0.00 | 5,535.75 | 0.00 | (5,535.75) | (5,535.75) |
| ***Total: Supplies** | | **0.00** | **6,000.00** | **0.00** | **5,913.43** | **0.00** | **(5,913.43)** | **86.57** |
| ****Total Direct Cost Expenditures** | | **0.00** | **22,079.00** | **0.00** | **22,010.55** | **0.00** | **(22,010.55)** | **68.45** |
| *****Total Expenditures** | | **0.00** | **22,079.00** | **0.00** | **22,010.55** | **0.00** | **(22,010.55)** | **68.45** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 22,079.00 | 0.00 | 22,010.55 | 0.00 | (22,010.55) | 68.45 |
| ***Total: Sponsored Programs** | | **0.00** | **22,079.00** | **0.00** | **22,010.55** | **0.00** | **(22,010.55)** | **68.45** |
| *****Total Revenue** | | **0.00** | **22,079.00** | **0.00** | **22,010.55** | **0.00** | **(22,010.55)** | **68.45** |

Grant: 54N252 - Gas Hydrate Inhibitor 9/13 - 8/17 Status: Closing - BSC/Dept Review Type: Grant
Fund: 54N298 - Gas Hydrat Inhibitr, Yr3, 9-15-8-16 FMGR: Baures, Paul W

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Baures, Paul W | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin | BOTH |
| Sponsor: | American Chemical Society | | Effective Date: | 09/01/2015 | IDC Basis Code: | | Budget Controls | STDBUD |
| Sponsor ID: | 53498-UR10 | CFDA #: NONE | Term Date: | | IDC Rate Code: | | Equipment Vesting | USNH |
| Resp Org: | KSAADM | | Expend End Date: | | IDC Dist From Code: | | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 9/1/13 - 8/31/17 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | |

**Org: KSAADM - Sciences Div-Admin**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61C | Part Time Temporary | 0.00 | 13,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,000.00 |
| 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 | 4,995.00 | 0.00 | (4,995.00) | (4,995.00) |
| 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 | 7,879.13 | 0.00 | (7,879.13) | (7,879.13) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 171.00 | 0.00 | (171.00) | (171.00) |
| ***Total: Personnel** | | **0.00** | **13,000.00** | **0.00** | **13,045.13** | **0.00** | **(13,045.13)** | **(45.13)** |
| 65YB | Fringe Recovery Base | 0.00 | 1,079.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,079.00 |
| 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 1,076.66 | 0.00 | (1,076.66) | (1,076.66) |
| ***Total: Fringe Benefits** | | **0.00** | **1,079.00** | **0.00** | **1,076.66** | **0.00** | **(1,076.66)** | **2.34** |
| 710 | Travel | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,899.99 | 0.00 | (1,899.99) | (1,899.99) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| ***Total: Travel** | | **0.00** | **2,000.00** | **0.00** | **1,959.99** | **0.00** | **(1,959.99)** | **40.01** |
| 711 | Supplies | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 |
| 711146 | Supplies-Laboratory | 0.00 | 0.00 | 0.00 | 4,997.22 | 0.00 | (4,997.22) | (4,997.22) |
| ***Total: Supplies** | | **0.00** | **5,000.00** | **0.00** | **4,997.22** | **0.00** | **(4,997.22)** | **2.78** |
| ****Total Direct Cost Expenditures** | | **0.00** | **21,079.00** | **0.00** | **21,079.00** | **0.00** | **(21,079.00)** | **(0.00)** |
| *****Total Expenditures** | | **0.00** | **21,079.00** | **0.00** | **21,079.00** | **0.00** | **(21,079.00)** | **(0.00)** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 21,079.00 | 0.00 | 21,079.00 | 0.00 | (21,079.00) | 0.00 |
| ***Total: Sponsored Programs** | | **0.00** | **21,079.00** | **0.00** | **21,079.00** | **0.00** | **(21,079.00)** | **0.00** |
| *****Total Revenue** | | **0.00** | **21,079.00** | **0.00** | **21,079.00** | **0.00** | **(21,079.00)** | **0.00** |

Grant: 54N262 - Nat'l Young Conference 12/13- 3/19 Status: Active Type: Grant
Fund: 54N262 - Nat'l Young Conference 12-13to 6-19 FMGR: Hottinger, Sara N

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Hottinger, Sara N | | **Fund Information** | | **Fund Indirect Cost Information** | Approved For Admin | NONE |
| Sponsor: | New Hampshire Charitable Foundation | | Effective Date: | 06/22/2018 | IDC Basis Code: | Budget Controls | STDBUD |
| Sponsor ID: | 88666 | CFDA #: NONE | Term Date: | | IDC Rate Code: | Equipment Vesting | USNH |
| Resp Org: | KHAADM | | Expend End Date: | | IDC Dist From Code: | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 12/4/13 - 3/31/19 | | Rev Account: | 531100 | Fund Type Level 2 P1 | | |

**Org: KHAADM - Arts & Humanities Div-Admin**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710 | Travel | 8,000.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 8,000.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 3,892.49 | 0.00 | (3,892.49) | (3,892.49) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 40.00 | 0.00 | (40.00) | (40.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 2,803.00 | 0.00 | (2,803.00) | (2,803.00) |
| ***Total: Travel** | | **8,000.00** | **8,000.00** | **0.00** | **6,735.49** | **0.00** | **1,264.51** | **1,264.51** |
| ****Total Direct Cost Expenditures** | | **8,000.00** | **8,000.00** | **0.00** | **6,735.49** | **0.00** | **1,264.51** | **1,264.51** |
| *****Total Expenditures** | | **8,000.00** | **8,000.00** | **0.00** | **6,735.49** | **0.00** | **1,264.51** | **1,264.51** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 8,000.00 | 8,000.00 | 0.00 | 6,735.49 | 0.00 | 1,264.51 | 1,264.51 |
| ***Total: Sponsored Programs** | | **8,000.00** | **8,000.00** | **0.00** | **6,735.49** | **0.00** | **1,264.51** | **1,264.51** |
| *****Total Revenue** | | **8,000.00** | **8,000.00** | **0.00** | **6,735.49** | **0.00** | **1,264.51** | **1,264.51** |

Grant: 54N279 - NH 2014/2016 Alliance 9/14 - 11/15 Status: Closing - BSC/Dept Review Type: Grant
Fund: 54N279 - NH 2014-2015 Alliance 9-14 to 11-15 FMGR: Bryant, Lara M P

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Bryant, Lara M P | | **Fund Information** | | **Fund Indirect Cost Information** | Approved For Admin | BOTH |
| Sponsor: | National Geographic Society | | Effective Date: | 09/01/2014 | IDC Basis Code: | Budget Controls | STDBUD |
| Sponsor ID: | 2014-0020 | CFDA #: NONE | Term Date: | | IDC Rate Code: | Equipment Vesting | USNH |
| Resp Org: | KSAADM | | Expend End Date: | | IDC Dist From Code: | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 9/1/14 - 11/1/15 | | Rev Account: | 531100 | Fund Type Level 2 P1 | | |

**Org: KSAADM - Sciences Div-Admin**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61C | Part Time Temporary | 10,830.00 | 10,925.32 | 0.00 | 0.00 | 0.00 | 10,830.00 | 10,925.32 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 10,925.32 | 0.00 | (10,925.32) | (10,925.32) |
| 61DTEX | Full Time Temp - Exempt | 0.00 | 2,000.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | 0.00 |
| ***Total: Personnel** | | **10,830.00** | **12,925.32** | **0.00** | **12,925.32** | **0.00** | **(2,095.32)** | **0.00** |
| 65YB | Fringe Recovery Base | 834.00 | 0.00 | 0.00 | 0.00 | 0.00 | 834.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 864.14 | 0.00 | 864.14 | 0.00 | (864.14) | 0.00 |
| 65YT10 | FT Temp Benefit Distr | 0.00 | 154.00 | 0.00 | 154.00 | 0.00 | (154.00) | 0.00 |
| ***Total: Fringe Benefits** | | **834.00** | **1,018.14** | **0.00** | **1,018.14** | **0.00** | **(184.14)** | **0.00** |
| 710 | Travel | 7,830.00 | 6,804.58 | 0.00 | 0.00 | 0.00 | 7,830.00 | 6,804.58 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 582.62 | 0.00 | (582.62) | (582.62) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 4,801.96 | 0.00 | (4,801.96) | (4,801.96) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,420.00 | 0.00 | (1,420.00) | (1,420.00) |
| ***Total: Travel** | | **7,830.00** | **6,804.58** | **0.00** | **6,804.58** | **0.00** | **1,025.42** | **0.00** |
| 711 | Supplies | 2,956.00 | 2,227.82 | 0.00 | 0.00 | 0.00 | 2,956.00 | 2,227.82 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 1,613.86 | 0.00 | (1,613.86) | (1,613.86) |
| 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 | 46.93 | 0.00 | (46.93) | (46.93) |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 567.03 | 0.00 | (567.03) | (567.03) |
| 713005 | Printing & Copying-Campus | 0.00 | 76.67 | 0.00 | 76.67 | 0.00 | (76.67) | 0.00 |
| 713015 | Printing & Copying-Departmental | 0.00 | 127.78 | 0.00 | 127.78 | 0.00 | (127.78) | 0.00 |
| 714 | Postage | 500.00 | 46.12 | 0.00 | 0.00 | 0.00 | 500.00 | 46.12 |
| 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 46.12 | 0.00 | (46.12) | (46.12) |
| 716 | Maintenance and Rentals | 0.00 | 1,209.99 | 0.00 | 0.00 | 0.00 | 0.00 | 1,209.99 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 49.99 | 0.00 | (49.99) | (49.99) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 1,160.00 | 0.00 | (1,160.00) | (1,160.00) |
| 717 | Professional Services | 3,000.00 | 1,650.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 1,650.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,650.00 | 0.00 | (1,650.00) | (1,650.00) |
| 719 | Staff Support | 1,250.00 | 1,056.08 | 0.00 | 0.00 | 0.00 | 1,250.00 | 1,056.08 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 123.60 | 0.00 | (123.60) | (123.60) |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 932.48 | 0.00 | (932.48) | (932.48) |
| 71C | Other Support | 300.00 | 157.50 | 0.00 | 0.00 | 0.00 | 300.00 | 157.50 |
| 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 | 157.50 | 0.00 | (157.50) | (157.50) |

Grant: 54N279 - NH 2014/2016 Alliance 9/14 - 11/15 Status: Closing - BSC/Dept Review Type: Grant
Fund: 54N279 - NH 2014-2015 Alliance 9-14 to 11-15 FMGR: Bryant, Lara M P

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Bryant, Lara M P | | **Fund Information** | | **Fund Indirect Cost Information** | Approved For Admin | BOTH |
| Sponsor: | National Geographic Society | | Effective Date: | 09/01/2014 | IDC Basis Code: | Budget Controls | STDBUD |
| Sponsor ID: | 2014-0020 | CFDA #: NONE | Term Date: | | IDC Rate Code: | Equipment Vesting | USNH |
| Resp Org: | KSAADM | | Expend End Date: | | IDC Dist From Code: | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 9/1/14 - 11/1/15 | | Rev Account: | 531100 | Fund Type Level 2 P1 | | |

**Org: KSAADM - Sciences Div-Admin**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: Supplies** | **8,006.00** | **6,551.96** | **0.00** | **6,551.96** | **0.00** | **1,454.04** | **0.00** |
| 7600A0 Internal Revenue-Sales & Services | 0.00 | 200.00 | 0.00 | 200.00 | 0.00 | (200.00) | 0.00 |
| ***Total: Other** | **0.00** | **200.00** | **0.00** | **200.00** | **0.00** | **(200.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | **27,500.00** | **27,500.00** | **0.00** | **27,500.00** | **0.00** | **(0.00)** | **(0.00)** |
| *****Total Expenditures** | **27,500.00** | **27,500.00** | **0.00** | **27,500.00** | **0.00** | **(0.00)** | **(0.00)** |
| **Revenue** | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 27,500.00 | 27,500.00 | 0.00 | 27,500.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | **27,500.00** | **27,500.00** | **0.00** | **27,500.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **27,500.00** | **27,500.00** | **0.00** | **27,500.00** | **0.00** | **0.00** | **0.00** |

Grant: 54N279 - NH 2014/2016 Alliance 9/14 - 11/15 Status: Closing - BSC/Dept Review Type: Grant
Fund: 55C109 - CS-2014-2015 Alliance 9-14 to 11-15 FMGR: Bryant, Lara M P

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Bryant, Lara M P | | **Fund Information** | | **Fund Indirect Cost Information** | Approved For Admin | BOTH |
| Sponsor: | National Geographic Society | | Effective Date: | 09/01/2014 | IDC Basis Code: | Budget Controls | STDBUD |
| Sponsor ID: | 2014-0020 | CFDA #: NONE | Term Date: | | IDC Rate Code: | Equipment Vesting | USNH |
| Resp Org: | KSAADM | | Expend End Date: | | IDC Dist From Code: | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 9/1/14 - 11/1/15 | | Rev Account: | | Fund Type Level 2 P1 | | |

**Org: KSAADM - Sciences Div-Admin**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 6,424.32 | 0.00 | 6,424.32 | 0.00 | (6,424.32) | 0.00 |
| ***Total: Personnel** | | **0.00** | **6,424.32** | **0.00** | **6,424.32** | **0.00** | **(6,424.32)** | **0.00** |
| 65YF | Fringe Recovery Full | 0.00 | 2,473.40 | 0.00 | 0.00 | 0.00 | 0.00 | 2,473.40 |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 2,473.40 | 0.00 | (2,473.40) | (2,473.40) |
| ***Total: Fringe Benefits** | | **0.00** | **2,473.40** | **0.00** | **2,473.40** | **0.00** | **(2,473.40)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **8,897.72** | **0.00** | **8,897.72** | **0.00** | **(8,897.72)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **8,897.72** | **0.00** | **8,897.72** | **0.00** | **(8,897.72)** | **0.00** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 0.00 | 8,897.72 | 0.00 | 8,897.72 | 0.00 | (8,897.72) | 0.00 |
| ***Total: Transfers In** | | **0.00** | **8,897.72** | **0.00** | **8,897.72** | **0.00** | **(8,897.72)** | **0.00** |
| *****Total Revenue** | | **0.00** | **8,897.72** | **0.00** | **8,897.72** | **0.00** | **(8,897.72)** | **0.00** |

Grant: 54N281 - Turner Dam Removal 8/14 - 5/16 Status: Closing - BSC/Dept Review Type: Grant
Fund: 54N281 - Turner Dam Removal 8-14 to 5-16 FMGR: Burchsted, Denise

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Burchsted, Denise | | **Fund Information** | | **Fund Indirect Cost Information** | Approved For Admin | BOTH |
| Sponsor: | Trout Unlimited | | Effective Date: | 08/25/2014 | IDC Basis Code: | Budget Controls | STDBUD |
| Sponsor ID: | NONE | CFDA #: NONE | Term Date: | | IDC Rate Code: | Equipment Vesting | USNH |
| Resp Org: | KSAADM | | Expend End Date: | | IDC Dist From Code: | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 8/25/14 - 5/31/16 | | Rev Account: | 531100 | Fund Type Level 2 P1 | | |

**Org: KSAADM - Sciences Div-Admin**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61C | Part Time Temporary | 2,332.00 | 1,351.97 | 0.00 | 0.00 | 0.00 | 2,332.00 | 1,351.97 |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 10.00 | 0.00 | (10.00) | (10.00) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,341.97 | 0.00 | (1,341.97) | (1,341.97) |
| 61S | Student | 1,892.00 | 3,445.03 | 0.00 | 0.00 | 0.00 | 1,892.00 | 3,445.03 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 3,402.50 | 0.00 | (3,402.50) | (3,402.50) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 42.53 | 0.00 | (42.53) | (42.53) |
| ***Total: Personnel** | | **4,224.00** | **4,797.00** | **0.00** | **4,797.00** | **0.00** | **(573.00)** | **0.00** |
| 65YB | Fringe Recovery Base | 179.00 | 0.84 | 0.00 | 0.00 | 0.00 | 179.00 | 0.84 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.84 | 0.00 | (0.84) | (0.84) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 108.94 | 0.00 | 108.94 | 0.00 | (108.94) | 0.00 |
| ***Total: Fringe Benefits** | | **179.00** | **109.78** | **0.00** | **109.78** | **0.00** | **69.22** | **0.00** |
| 710 | Travel | 597.00 | 93.22 | 0.00 | 0.00 | 0.00 | 597.00 | 93.22 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 93.22 | 0.00 | (93.22) | (93.22) |
| ***Total: Travel** | | **597.00** | **93.22** | **0.00** | **93.22** | **0.00** | **503.78** | **0.00** |
| ****Total Direct Cost Expenditures** | | **5,000.00** | **5,000.00** | **0.00** | **5,000.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **5,000.00** | **5,000.00** | **0.00** | **5,000.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 5,000.00 | 5,000.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | | **5,000.00** | **5,000.00** | **0.00** | **5,000.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **5,000.00** | **5,000.00** | **0.00** | **5,000.00** | **0.00** | **0.00** | **0.00** |

Grant: 54N284 - GeoPriSM 7/1/14 - 9/1/17 Status: Closing - BSC/Dept Review Type: Grant
Fund: 54N284 - GeoPriSM 7-1-14 to 9-01-17 FMGR: Bryant, Lara M P

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Bryant, Lara M P | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | HIRE |
| Sponsor: | Hopkinton School District | | Effective Date: | 06/16/2017 | IDC Basis Code: | TDC | | Budget Controls | A110 |
| Sponsor ID: | AWARD DATED 7/1/14 | CFDA #: 84.366 | Term Date: | | IDC Rate Code: | IDC5 | 5.00% | Equipment Vesting | USNH |
| Resp Org: | KSAADM | | Expend End Date: | | IDC Dist From Code: | KSCDST | 5 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 7/1/14 - 9/1/17 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Sefa Classification | OTHER |

**Org: KSAADM - Sciences Div-Admin**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 7,042.96 | 0.00 | (7,042.96) | (7,042.96) |
| 61C | Part Time Temporary | 5,307.00 | 14,246.00 | 0.00 | 0.00 | 0.00 | 5,307.00 | 14,246.00 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 5,302.32 | 0.00 | (5,302.32) | (5,302.32) |
| 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 | 1,769.00 | 0.00 | (1,769.00) | (1,769.00) |
| ***Total: Personnel** | | **5,307.00** | **14,246.00** | **0.00** | **14,114.28** | **0.00** | **(8,807.28)** | **131.72** |
| 65YB | Fringe Recovery Base | 408.00 | 1,136.00 | 0.00 | 0.00 | 0.00 | 408.00 | 1,136.00 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 565.22 | 0.00 | (565.22) | (565.22) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 422.38 | 0.00 | (422.38) | (422.38) |
| 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 136.21 | 0.00 | (136.21) | (136.21) |
| ***Total: Fringe Benefits** | | **408.00** | **1,136.00** | **0.00** | **1,123.81** | **0.00** | **(715.81)** | **12.19** |
| ****Total Direct Cost Expenditures** | | **5,715.00** | **15,382.00** | **0.00** | **15,238.09** | **0.00** | **(9,523.09)** | **143.91** |
| 760300 | F&A Expenditures | 285.00 | 618.00 | 0.00 | 761.91 | 0.00 | (476.91) | (143.91) |
| ***Total: Indirect Costs** | | **285.00** | **618.00** | **0.00** | **761.91** | **0.00** | **(476.91)** | **(143.91)** |
| ****Total Indirect Cost Expenditures** | | **285.00** | **618.00** | **0.00** | **761.91** | **0.00** | **(476.91)** | **(143.91)** |
| *****Total Expenditures** | | **6,000.00** | **16,000.00** | **0.00** | **16,000.00** | **0.00** | **(10,000.00)** | **0.00** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 6,000.00 | 16,000.00 | 0.00 | 16,000.00 | 0.00 | (10,000.00) | 0.00 |
| ***Total: Sponsored Programs** | | **6,000.00** | **16,000.00** | **0.00** | **16,000.00** | **0.00** | **(10,000.00)** | **0.00** |
| *****Total Revenue** | | **6,000.00** | **16,000.00** | **0.00** | **16,000.00** | **0.00** | **(10,000.00)** | **0.00** |

Grant: 54N285 - Social Resp. Advisor 10/14 - 10/15 Status: Closing - BSC/Dept Review Type: Grant
Fund: 54N285 - Social Resp. Advisor 10-14 to 10-15 FMGR: Keller, Carolyn E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Keller, Carolyn E | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin | HIRE |
| Sponsor: | Association of College Honor Societies | Effective Date: | 10/17/2014 | IDC Basis Code: | | Budget Controls | STDBUD |
| Sponsor ID: | NONE CFDA #: NONE | Term Date: | | IDC Rate Code: | | Equipment Vesting | USNH |
| Resp Org: | KSAADM | Expend End Date: | | IDC Dist From Code: | | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 10/17/14 - 10/31/15 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | |

**Org: KSAADM - Sciences Div-Admin**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61C | Part Time Temporary | 464.00 | 464.00 | 0.00 | 0.00 | 0.00 | 464.00 | 464.00 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 464.25 | 0.00 | (464.25) | (464.25) |
| ***Total: Personnel** | | **464.00** | **464.00** | **0.00** | **464.25** | **0.00** | **(0.25)** | **(0.25)** |
| 65YB | Fringe Recovery Base | 36.00 | 36.00 | 0.00 | 0.00 | 0.00 | 36.00 | 36.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 35.76 | 0.00 | (35.76) | (35.76) |
| ***Total: Fringe Benefits** | | **36.00** | **36.00** | **0.00** | **35.76** | **0.00** | **0.24** | **0.24** |
| ****Total Direct Cost Expenditures** | | **500.00** | **500.00** | **0.00** | **500.01** | **0.00** | **(0.01)** | **(0.01)** |
| *****Total Expenditures** | | **500.00** | **500.00** | **0.00** | **500.01** | **0.00** | **(0.01)** | **(0.01)** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 500.00 | 500.00 | 0.00 | 500.01 | 0.00 | (0.01) | (0.01) |
| ***Total: Sponsored Programs** | | **500.00** | **500.00** | **0.00** | **500.01** | **0.00** | **(0.01)** | **(0.01)** |
| *****Total Revenue** | | **500.00** | **500.00** | **0.00** | **500.01** | **0.00** | **(0.01)** | **(0.01)** |

Grant: 54N290 - Advnce Wmn & Gendr Stud 4/15-11/17 Status: Closing - BSC/Dept Review Type: Grant
Fund: 54N290 - Advnce Wmn & Gender Stud 4-15-11-17 FMGR: Pedroza Gonzalez, Patricia

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Pedroza Gonzalez, Patricia | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin | BOTH |
| Sponsor: | New Hampshire Charitable Foundation | Effective Date: | 05/02/2017 | IDC Basis Code: | | Budget Controls | STDBUD |
| Sponsor ID: | 95424 CFDA #: NONE | Term Date: | | IDC Rate Code: | | Equipment Vesting | USNH |
| Resp Org: | KHAADM | Expend End Date: | | IDC Dist From Code: | | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 4/15/15 - 11/30/17 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | |

**Org: KHAADM - Arts & Humanities Div-Admin**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710 | Travel | 4,000.00 | 3,216.73 | 0.00 | 0.00 | 0.00 | 4,000.00 | 3,216.73 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 551.56 | 0.00 | (551.56) | (551.56) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,061.83 | 0.00 | (1,061.83) | (1,061.83) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 1,603.34 | 0.00 | (1,603.34) | (1,603.34) |
| ***Total: Travel** | | **4,000.00** | **3,216.73** | **0.00** | **3,216.73** | **0.00** | **783.27** | **(0.00)** |
| 711 | Supplies | 0.00 | 993.69 | 0.00 | 0.00 | 0.00 | 0.00 | 993.69 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 993.69 | 0.00 | (993.69) | (993.69) |
| 713 | Printing and Copying | 1,000.00 | 401.89 | 0.00 | 0.00 | 0.00 | 1,000.00 | 401.89 |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 401.89 | 0.00 | (401.89) | (401.89) |
| 719 | Staff Support | 0.00 | 277.69 | 0.00 | 0.00 | 0.00 | 0.00 | 277.69 |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 277.69 | 0.00 | (277.69) | (277.69) |
| 71C | Other Support | 0.00 | 110.00 | 0.00 | 0.00 | 0.00 | 0.00 | 110.00 |
| 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 110.00 | 0.00 | (110.00) | (110.00) |
| ***Total: Supplies** | | **1,000.00** | **1,783.27** | **0.00** | **1,783.27** | **0.00** | **(783.27)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **5,000.00** | **5,000.00** | **0.00** | **5,000.00** | **0.00** | **(0.00)** | **(0.00)** |
| *****Total Expenditures** | | **5,000.00** | **5,000.00** | **0.00** | **5,000.00** | **0.00** | **(0.00)** | **(0.00)** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 5,000.00 | 5,000.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | | **5,000.00** | **5,000.00** | **0.00** | **5,000.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **5,000.00** | **5,000.00** | **0.00** | **5,000.00** | **0.00** | **0.00** | **0.00** |

Grant: 54N292 - Watershed Ecology Instit 2/15-8/15 Status: Closing - BSC/Dept Review Type: Grant
Fund: 54N292 - Watershed Ecology Inst 2-15 to 8-15 FMGR: Bryant, Lara M P

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Bryant, Lara M P | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin | SUPPLY |
| Sponsor: | Environmental Systems Research Inst Inc | Effective Date: | 02/20/2015 | IDC Basis Code: | | Budget Controls | STDBUD |
| Sponsor ID: | NONE CFDA #: NONE | Term Date: | | IDC Rate Code: | | Equipment Vesting | USNH |
| Resp Org: | KSAADM | Expend End Date: | | IDC Dist From Code: | | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 2/20/15 - 8/31/15 | Rev Account: | 531000 | Fund Type Level 2 | P1 | | |

**Org: KSAADM - Sciences Div-Admin**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 711 | Supplies | 350.00 | 350.00 | 0.00 | 0.00 | 0.00 | 350.00 | 350.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 350.00 | 0.00 | (350.00) | (350.00) |
| 717 | Professional Services | 4,650.00 | 4,650.00 | 0.00 | 0.00 | 0.00 | 4,650.00 | 4,650.00 |
| 717000 | Consulting-General | 0.00 | 0.00 | 0.00 | 2,400.00 | 0.00 | (2,400.00) | (2,400.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 2,250.00 | 0.00 | (2,250.00) | (2,250.00) |
| ***Total: Supplies** | | **5,000.00** | **5,000.00** | **0.00** | **5,000.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **5,000.00** | **5,000.00** | **0.00** | **5,000.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **5,000.00** | **5,000.00** | **0.00** | **5,000.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 531000 | US Corporate Grants & Contracts | 5,000.00 | 5,000.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | | **5,000.00** | **5,000.00** | **0.00** | **5,000.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **5,000.00** | **5,000.00** | **0.00** | **5,000.00** | **0.00** | **0.00** | **0.00** |

Grant: 54N293 - Turn a New Leaf 2/4/15 - 9/29/16 Status: Closing - BSC/Dept Review Type: Contract
Fund: 54N293 - Turn a New Leaf 2-4-15 to 9-29-15 FMGR: Chmielecki, Stephanie A

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Chmielecki, Stephanie A | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | HIRE |
| Sponsor: | The Cheshire Medical Center | | Effective Date: | 02/04/2015 | IDC Basis Code: | SW | | Budget Controls | A110 |
| Sponsor ID: | NONE | CFDA #: 93.331 | Term Date: | | IDC Rate Code: | KSC14 | 60.00% | Equipment Vesting | USNH |
| Resp Org: | KPAADM | | Expend End Date: | | IDC Dist From Code: | KSCDST | 60 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 2/4/15 - 9/29/16 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | | |

**Org: KPAADM - Professional Studies Div-Admin**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61C | Part Time Temporary | 5,040.00 | 2,245.50 | 0.00 | 0.00 | 0.00 | 5,040.00 | 2,245.50 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 2,245.50 | 0.00 | (2,245.50) | (2,245.50) |
| ***Total: Personnel** | | **5,040.00** | **2,245.50** | **0.00** | **2,245.50** | **0.00** | **2,794.50** | **0.00** |
| 65YB | Fringe Recovery Base | 388.00 | 0.00 | 0.00 | 0.00 | 0.00 | 388.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 172.91 | 0.00 | 172.91 | 0.00 | (172.91) | 0.00 |
| ***Total: Fringe Benefits** | | **388.00** | **172.91** | **0.00** | **172.91** | **0.00** | **215.09** | **0.00** |
| ****Total Direct Cost Expenditures** | | **5,428.00** | **2,418.41** | **0.00** | **2,418.41** | **0.00** | **3,009.59** | **0.00** |
| 760300 | F&A Expenditures | 3,024.00 | 1,347.30 | 0.00 | 1,347.30 | 0.00 | 1,676.70 | 0.00 |
| ***Total: Indirect Costs** | | **3,024.00** | **1,347.30** | **0.00** | **1,347.30** | **0.00** | **1,676.70** | **0.00** |
| ****Total Indirect Cost Expenditures** | | **3,024.00** | **1,347.30** | **0.00** | **1,347.30** | **0.00** | **1,676.70** | **0.00** |
| *****Total Expenditures** | | **8,452.00** | **3,765.71** | **0.00** | **3,765.71** | **0.00** | **4,686.29** | **0.00** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 8,452.00 | 3,765.71 | 0.00 | 3,765.71 | 0.00 | 4,686.29 | 0.00 |
| ***Total: Sponsored Programs** | | **8,452.00** | **3,765.71** | **0.00** | **3,765.71** | **0.00** | **4,686.29** | **0.00** |
| *****Total Revenue** | | **8,452.00** | **3,765.71** | **0.00** | **3,765.71** | **0.00** | **4,686.29** | **0.00** |

Grant: 54N293 - Turn a New Leaf 2/4/15 - 9/29/16 Status: Closing - BSC/Dept Review Type: Contract
Fund: 54N311 - Turn New Leaf Yr2 9-30-15to9-29-16 FMGR: Chmielecki, Stephanie A

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Chmielecki, Stephanie A | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | HIRE |
| Sponsor: | The Cheshire Medical Center | | Effective Date: | 09/30/2015 | IDC Basis Code: | SW | | Budget Controls | A110 |
| Sponsor ID: | NONE | CFDA #: 93.331 | Term Date: | | IDC Rate Code: | KSC14 | 60.00% | Equipment Vesting | USNH |
| Resp Org: | KPAADM | | Expend End Date: | | IDC Dist From Code: | KSCDST | 60 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 2/4/15 - 9/29/16 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | | |

**Org: KPAADM - Professional Studies Div-Admin**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YP | Fringe Recovery Partial | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 54N294 - Comparison Brazil & India 3/15-5/16 Status: Closing - BSC/Dept Review Type: Grant
Fund: 54N294 - Compare Brazil & India 3-15 to 5-16 FMGR: Akkoor, Chitra V

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Akkoor, Chitra V | | **Fund Information** | | **Fund Indirect Cost Information** | Approved For Admin | NONE |
| Sponsor: | Whiting (Marion and Jasper) Foundation | | Effective Date: | 03/30/2015 | IDC Basis Code: | Budget Controls | STDBUD |
| Sponsor ID: | NONE | CFDA #: NONE | Term Date: | | IDC Rate Code: | Equipment Vesting | USNH |
| Resp Org: | KHAADM | | Expend End Date: | | IDC Dist From Code: | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 3/30/15 - 5/31/16 | | Rev Account: | 531100 | Fund Type Level 2 P1 | | |

**Org: KHAADM - Arts & Humanities Div-Admin**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710 | Travel | 6,150.00 | 6,150.00 | 0.00 | 0.00 | 0.00 | 6,150.00 | 6,150.00 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 6,150.00 | 0.00 | (6,150.00) | (6,150.00) |
| ***Total: Travel** | | **6,150.00** | **6,150.00** | **0.00** | **6,150.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **6,150.00** | **6,150.00** | **0.00** | **6,150.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **6,150.00** | **6,150.00** | **0.00** | **6,150.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 6,150.00 | 6,150.00 | 0.00 | 6,150.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | | **6,150.00** | **6,150.00** | **0.00** | **6,150.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **6,150.00** | **6,150.00** | **0.00** | **6,150.00** | **0.00** | **0.00** | **0.00** |

Grant: 54N296 - UNSTRUCK - Kate Weare 5/15 - 10/15 Status: Closing - BSC/Dept Review Type: Grant
Fund: 54N296 - UNSTRUCK - Kate Weare 5-15 to 10-15 FMGR: Fantl, Sharon

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Fantl, Sharon | | **Fund Information** | | **Fund Indirect Cost Information** | Approved For Admin | NONE |
| Sponsor: | New England Foundation for the Arts | | Effective Date: | 05/18/2015 | IDC Basis Code: | Budget Controls | STDBUD |
| Sponsor ID: | 15-30181 | CFDA #: NONE | Term Date: | | IDC Rate Code: | Equipment Vesting | USNH |
| Resp Org: | KHQRED | | Expend End Date: | | IDC Dist From Code: | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 5/18/15 - 10/31/15 | | Rev Account: | 531100 | Fund Type Level 2 P1 | | |

**Org: KHQRED - Redfern Arts Center on Brickyard Po**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 717 | Professional Services | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 4,000.00 | 0.00 | (4,000.00) | (4,000.00) |
| ***Total: Supplies** | | **4,000.00** | **4,000.00** | **0.00** | **4,000.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **4,000.00** | **4,000.00** | **0.00** | **4,000.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **4,000.00** | **4,000.00** | **0.00** | **4,000.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 4,000.00 | 4,000.00 | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | | **4,000.00** | **4,000.00** | **0.00** | **4,000.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **4,000.00** | **4,000.00** | **0.00** | **4,000.00** | **0.00** | **0.00** | **0.00** |

Grant: 54N297 - Hum & Soc Sci Into STEM 6/15-12/16 Status: Closing - BSC/Dept Review Type: Grant
Fund: 54N297 - Hum & Soc Sci Into STEM 6-15to12-16 FMGR: Bemis, Shari L

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Bemis, Shari L | | **Fund Information** | | **Fund Indirect Cost Information** | Approved For Admin | HIRE |
| Sponsor: | Teagle Foundation | | Effective Date: | 06/16/2016 | IDC Basis Code: | Budget Controls | STDBUD |
| Sponsor ID: | NONE | CFDA #: NONE | Term Date: | | IDC Rate Code: | Equipment Vesting | USNH |
| Resp Org: | KSAADM | | Expend End Date: | | IDC Dist From Code: | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 6/1/15 - 12/31/16 | | Rev Account: | 531100 | Fund Type Level 2 P1 | | |

**Org: KSAADM - Sciences Div-Admin**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61C | Part Time Temporary | 2,787.00 | 8,310.00 | 0.00 | 0.00 | 0.00 | 2,787.00 | 8,310.00 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 8,310.00 | 0.00 | (8,310.00) | (8,310.00) |
| ***Total: Personnel** | | **2,787.00** | **8,310.00** | **0.00** | **8,310.00** | **0.00** | **(5,523.00)** | **0.00** |
| 65YB | Fringe Recovery Base | 213.00 | 0.00 | 0.00 | 0.00 | 0.00 | 213.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 692.49 | 0.00 | 692.49 | 0.00 | (692.49) | 0.00 |
| ***Total: Fringe Benefits** | | **213.00** | **692.49** | **0.00** | **692.49** | **0.00** | **(479.49)** | **0.00** |
| 710 | Travel | 5,200.00 | 2,367.26 | 0.00 | 0.00 | 0.00 | 5,200.00 | 2,367.26 |
| 710020 | In-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 | 1,948.92 | 0.00 | (1,948.92) | (1,948.92) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 418.34 | 0.00 | (418.34) | (418.34) |
| ***Total: Travel** | | **5,200.00** | **2,367.26** | **0.00** | **2,367.26** | **0.00** | **2,832.74** | **0.00** |
| 713 | Printing and Copying | 380.00 | 0.00 | 0.00 | 0.00 | 0.00 | 380.00 | 0.00 |
| 719 | Staff Support | 1,746.00 | 515.62 | 0.00 | 0.00 | 0.00 | 1,746.00 | 515.62 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 356.28 | 0.00 | (356.28) | (356.28) |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 159.34 | 0.00 | (159.34) | (159.34) |
| ***Total: Supplies** | | **2,126.00** | **515.62** | **0.00** | **515.62** | **0.00** | **1,610.38** | **(0.00)** |
| 730001 | Subcontracts 01 | 5,058.00 | 5,858.00 | 0.00 | 5,858.00 | 0.00 | (800.00) | 0.00 |
| 730002 | Subcontracts 02 | 5,058.00 | 4,670.38 | 0.00 | 4,670.38 | 0.00 | 387.62 | 0.00 |
| 730003 | Subcontracts 03 | 5,058.00 | 3,086.25 | 0.00 | 3,086.25 | 0.00 | 1,971.75 | 0.00 |
| ***Total: Contractual** | | **15,174.00** | **13,614.63** | **0.00** | **13,614.63** | **0.00** | **1,559.37** | **0.00** |
| ****Total Direct Cost Expenditures** | | **25,500.00** | **25,500.00** | **0.00** | **25,500.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **25,500.00** | **25,500.00** | **0.00** | **25,500.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 25,500.00 | 25,500.00 | 0.00 | 25,500.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | | **25,500.00** | **25,500.00** | **0.00** | **25,500.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **25,500.00** | **25,500.00** | **0.00** | **25,500.00** | **0.00** | **0.00** | **0.00** |

Grant: 54N300 - NH 2014/2016 Alliance 9/15 - 11/16 Status: Closing - BSC/Dept Review Type: Grant
Fund: 54N300 - NH 2015-2016 Alliance 9-15 to 11-16 FMGR: Bryant, Lara M P

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Bryant, Lara M P | | **Fund Information** | | **Fund Indirect Cost Information** | Approved For Admin | BOTH |
| Sponsor: | National Geographic Society | | Effective Date: | 09/01/2015 | IDC Basis Code: | Budget Controls | STDBUD |
| Sponsor ID: | 2014-0020 | CFDA #: | Term Date: | | IDC Rate Code: | Equipment Vesting | USNH |
| Resp Org: | KSAADM | | Expend End Date: | | IDC Dist From Code: | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 10/1/15 - 11/1/16 | | Rev Account: | 531100 | Fund Type Level 2 P1 | | |

**Org: KLAMAS - Mason Library**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 54N300 - NH 2014/2016 Alliance 9/15 - 11/16 Status: Closing - BSC/Dept Review Type: Grant
Fund: 54N300 - NH 2015-2016 Alliance 9-15 to 11-16 FMGR: Bryant, Lara M P

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Bryant, Lara M P | | **Fund Information** | | **Fund Indirect Cost Information** | Approved For Admin | BOTH |
| Sponsor: | National Geographic Society | | Effective Date: | 09/01/2015 | IDC Basis Code: | Budget Controls | STDBUD |
| Sponsor ID: | 2014-0020 | CFDA #: | Term Date: | | IDC Rate Code: | Equipment Vesting | USNH |
| Resp Org: | KSAADM | | Expend End Date: | | IDC Dist From Code: | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 10/1/15 - 11/1/16 | | Rev Account: | 531100 | Fund Type Level 2 P1 | | |

**Org: KSAADM - Sciences Div-Admin**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61C | Part Time Temporary | 11,330.00 | 12,048.98 | 0.00 | 0.00 | 0.00 | 11,330.00 | 12,048.98 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 2,001.85 | 0.00 | (2,001.85) | (2,001.85) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 10,047.13 | 0.00 | (10,047.13) | (10,047.13) |
| ***Total: Personnel** | | **11,330.00** | **12,048.98** | **0.00** | **12,048.98** | **0.00** | **(718.98)** | **(0.00)** |
| 65YB | Fringe Recovery Base | 952.00 | 0.00 | 0.00 | 0.00 | 0.00 | 952.00 | 0.00 |
| 65YP | Fringe Recovery Partial | 0.00 | 897.90 | 0.00 | 0.00 | 0.00 | 0.00 | 897.90 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 897.90 | 0.00 | (897.90) | (897.90) |
| ***Total: Fringe Benefits** | | **952.00** | **897.90** | **0.00** | **897.90** | **0.00** | **54.10** | **0.00** |
| 710 | Travel | 7,863.00 | 7,316.12 | 0.00 | 0.00 | 0.00 | 7,863.00 | 7,316.12 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 1,466.10 | 0.00 | (1,466.10) | (1,466.10) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,749.68 | 0.00 | (2,749.68) | (2,749.68) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,540.00 | 0.00 | (1,540.00) | (1,540.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 1,560.34 | 0.00 | (1,560.34) | (1,560.34) |
| ***Total: Travel** | | **7,863.00** | **7,316.12** | **0.00** | **7,316.12** | **0.00** | **546.88** | **(0.00)** |
| 711 | Supplies | 1,882.00 | 2,101.80 | 0.00 | 0.00 | 0.00 | 1,882.00 | 2,101.80 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 2,101.80 | 0.00 | (2,101.80) | (2,101.80) |
| 713 | Printing and Copying | 0.00 | 358.19 | 0.00 | 0.00 | 0.00 | 0.00 | 358.19 |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 46.51 | 0.00 | (46.51) | (46.51) |
| 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 | 311.68 | 0.00 | (311.68) | (311.68) |
| 714 | Postage | 300.00 | 203.16 | 0.00 | 0.00 | 0.00 | 300.00 | 203.16 |
| 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 203.16 | 0.00 | (203.16) | (203.16) |
| 716 | Maintenance and Rentals | 0.00 | 1,525.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,525.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 1,525.00 | 0.00 | (1,525.00) | (1,525.00) |
| 717 | Professional Services | 1,800.00 | 1,550.00 | 0.00 | 0.00 | 0.00 | 1,800.00 | 1,550.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,550.00 | 0.00 | (1,550.00) | (1,550.00) |
| 719 | Staff Support | 250.00 | 962.30 | 0.00 | 0.00 | 0.00 | 250.00 | 962.30 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 536.02 | 0.00 | (536.02) | (536.02) |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 426.28 | 0.00 | (426.28) | (426.28) |
| 71C | Other Support | 3,123.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,123.00 | 0.00 |
| ***Total: Supplies** | | **7,355.00** | **6,700.45** | **0.00** | **6,700.45** | **0.00** | **654.55** | **0.00** |

Grant: 54N300 - NH 2014/2016 Alliance 9/15 - 11/16 Status: Closing - BSC/Dept Review Type: Grant
Fund: 54N300 - NH 2015-2016 Alliance 9-15 to 11-16 FMGR: Bryant, Lara M P

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Bryant, Lara M P | | **Fund Information** | | **Fund Indirect Cost Information** | Approved For Admin | BOTH |
| Sponsor: | National Geographic Society | | Effective Date: | 09/01/2015 | IDC Basis Code: | Budget Controls | STDBUD |
| Sponsor ID: | 2014-0020 | CFDA #: | Term Date: | | IDC Rate Code: | Equipment Vesting | USNH |
| Resp Org: | KSAADM | | Expend End Date: | | IDC Dist From Code: | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 10/1/15 - 11/1/16 | | Rev Account: | 531100 | Fund Type Level 2 P1 | | |

**Org: KSAADM - Sciences Div-Admin**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ****Total Direct Cost Expenditures** | **27,500.00** | **26,963.45** | **0.00** | **26,963.45** | **0.00** | **536.55** | **0.00** |
| *****Total Expenditures** | **27,500.00** | **26,963.45** | **0.00** | **26,963.45** | **0.00** | **536.55** | **0.00** |
| **Revenue** | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 26,963.45 | 0.00 | 26,963.45 | 0.00 | (26,963.45) | 0.00 |
| ***Total: Sponsored Programs** | **0.00** | **26,963.45** | **0.00** | **26,963.45** | **0.00** | **(26,963.45)** | **0.00** |
| *****Total Revenue** | **0.00** | **26,963.45** | **0.00** | **26,963.45** | **0.00** | **(26,963.45)** | **0.00** |

Grant: 54N300 - NH 2014/2016 Alliance 9/15 - 11/16 Status: Closing - BSC/Dept Review Type: Grant
Fund: 54N300 - NH 2015-2016 Alliance 9-15 to 11-16 FMGR: Bryant, Lara M P

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Bryant, Lara M P | | **Fund Information** | | **Fund Indirect Cost Information** | Approved For Admin | BOTH |
| Sponsor: | National Geographic Society | | Effective Date: | 09/01/2015 | IDC Basis Code: | Budget Controls | STDBUD |
| Sponsor ID: | 2014-0020 | CFDA #: | Term Date: | | IDC Rate Code: | Equipment Vesting | USNH |
| Resp Org: | KSAADM | | Expend End Date: | | IDC Dist From Code: | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 10/1/15 - 11/1/16 | | Rev Account: | 531100 | Fund Type Level 2 P1 | | |

**Org: KSHGSC - Geography**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 54N300 - NH 2014/2016 Alliance 9/15 - 11/16 Status: Closing - BSC/Dept Review Type: Grant
Fund: 55C116 - CS-2015-2016 Alliance 9-15 to 11-16 FMGR: Bryant, Lara M P

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Bryant, Lara M P | | **Fund Information** | | **Fund Indirect Cost Information** | Approved For Admin | BOTH |
| Sponsor: | National Geographic Society | | Effective Date: | 10/22/2015 | IDC Basis Code: | Budget Controls | STDBUD |
| Sponsor ID: | 2014-0020 | CFDA #: | Term Date: | | IDC Rate Code: | Equipment Vesting | USNH |
| Resp Org: | KSAADM | | Expend End Date: | | IDC Dist From Code: | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 10/1/15 - 11/1/16 | | Rev Account: | | Fund Type Level 2 P1 | | |

**Org: KSAADM - Sciences Div-Admin**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 7,875.00 | 0.00 | 7,875.00 | 0.00 | (7,875.00) | 0.00 |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **0.00** | **7,875.00** | **0.00** | **7,875.00** | **0.00** | **(7,875.00)** | **0.00** |
| 65YF | Fringe Recovery Full | 0.00 | 3,142.10 | 0.00 | 0.00 | 0.00 | 0.00 | 3,142.10 |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 3,142.10 | 0.00 | (3,142.10) | (3,142.10) |
| ***Total: Fringe Benefits** | | **0.00** | **3,142.10** | **0.00** | **3,142.10** | **0.00** | **(3,142.10)** | **0.00** |
| 71C | Other Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **11,017.10** | **0.00** | **11,017.10** | **0.00** | **(11,017.10)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **11,017.10** | **0.00** | **11,017.10** | **0.00** | **(11,017.10)** | **0.00** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 0.00 | 11,017.10 | 0.00 | 11,017.10 | 0.00 | (11,017.10) | 0.00 |
| ***Total: Transfers In** | | **0.00** | **11,017.10** | **0.00** | **11,017.10** | **0.00** | **(11,017.10)** | **0.00** |
| *****Total Revenue** | | **0.00** | **11,017.10** | **0.00** | **11,017.10** | **0.00** | **(11,017.10)** | **0.00** |

Grant: 54N302 - Poet Lrte Rsrvtn Mcroflm 9/15 -8/16 Status: Inactive Type: Grant
Fund: 54N302 - Poet Lrt Rsrvtn Mcroflm 9-15 - 8-16 FMGR: Obien, Rodney G

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Obien, Rodney G | | **Fund Information** | | **Fund Indirect Cost Information** | Approved For Admin | HIRE |
| Sponsor: | NH State Library | | Effective Date: | 11/17/2015 | IDC Basis Code: | Approved For Admin | SUPPLY |
| Sponsor ID: | | CFDA #: | Term Date: | | IDC Rate Code: | Budget Controls | STDBUD |
| Resp Org: | | | Expend End Date: | | IDC Dist From Code: | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 10/1/15 - 8/31/16 | | Rev Account: | 531100 | Fund Type Level 2 P1 | | |

**Org: KLAMAS - Mason Library**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61C | Part Time Temporary | 4,251.00 | 4,251.00 | 0.00 | 0.00 | 0.00 | 4,251.00 | 4,251.00 |
| ***Total: Personnel** | | **4,251.00** | **4,251.00** | **0.00** | **0.00** | **0.00** | **4,251.00** | **4,251.00** |
| 65YB | Fringe Recovery Base | 357.00 | 357.00 | 0.00 | 0.00 | 0.00 | 357.00 | 357.00 |
| ***Total: Fringe Benefits** | | **357.00** | **357.00** | **0.00** | **0.00** | **0.00** | **357.00** | **357.00** |
| 711 | Supplies | 5,112.00 | 5,112.00 | 0.00 | 0.00 | 0.00 | 5,112.00 | 5,112.00 |
| 714 | Postage | 100.00 | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | 100.00 |
| 717 | Professional Services | 180.00 | 180.00 | 0.00 | 0.00 | 0.00 | 180.00 | 180.00 |
| ***Total: Supplies** | | **5,392.00** | **5,392.00** | **0.00** | **0.00** | **0.00** | **5,392.00** | **5,392.00** |
| ****Total Direct Cost Expenditures** | | **10,000.00** | **10,000.00** | **0.00** | **0.00** | **0.00** | **10,000.00** | **10,000.00** |
| *****Total Expenditures** | | **10,000.00** | **10,000.00** | **0.00** | **0.00** | **0.00** | **10,000.00** | **10,000.00** |

Grant: 54N303 - M.G. Family Music Show 2/26-27/16 Status: Closing - BSC/Dept Review Type: Grant
Fund: 54N303 - M.G.Fam Show 2-16 to 2-16 FMGR: Fantl, Sharon

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Fantl, Sharon | | **Fund Information** | | **Fund Indirect Cost Information** | Approved For Admin | NONE |
| Sponsor: | New England Foundation for the Arts | | Effective Date: | 11/03/2015 | IDC Basis Code: | Budget Controls | A110 |
| Sponsor ID: | 15-30181 | CFDA #: 45.025 | Term Date: | | IDC Rate Code: | Equipment Vesting | USNH |
| Resp Org: | KHQRED | | Expend End Date: | | IDC Dist From Code: | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 10/15/15 - 4/30/16 | | Rev Account: | 531100 | Fund Type Level 2 P1 | | |

**Org: KHQRED - Redfern Arts Center on Brickyard Po**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 717 | Professional Services | 640.00 | 640.00 | 0.00 | 0.00 | 0.00 | 640.00 | 640.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 640.00 | 0.00 | (640.00) | (640.00) |
| ***Total: Supplies** | | **640.00** | **640.00** | **0.00** | **640.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **640.00** | **640.00** | **0.00** | **640.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **640.00** | **640.00** | **0.00** | **640.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 640.00 | 0.00 | (640.00) | (640.00) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **640.00** | **0.00** | **(640.00)** | **(640.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **640.00** | **0.00** | **(640.00)** | **(640.00)** |

Grant: 54N305 - Craft Breweries Effect 11/15-11/17 Status: Closing - BSC/Dept Review Type: Grant
Fund: 54N305 - Craft Breweries Effect 11-15- 11-17 FMGR: Keller, Carolyn E

| | | | | | |
|---|---|---|---|---|---|
| PI Name: | Keller, Carolyn E | **Fund Information** | | **Fund Indirect Cost Information** | |
| Sponsor: | Ewing Marion Kauffman Foundation | Effective Date: | 12/08/2015 | IDC Basis Code: | |
| Sponsor ID: | CFDA #: | Term Date: | | IDC Rate Code: | |
| Resp Org: | KSAADM | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 11/15/15 - 11/14/17 | Rev Account: | 531100 | Fund Type Level 2 | P1 |

| | | | | | |
|---|---|---|---|---|---|
| Approved For Admin | BOTH | | | | |
| Budget Controls | STDBUD | | | | |
| Equipment Vesting | USNH | | | | |
| Idc Waiver | NO | | | | |

**Org: KSAADM - Sciences Div-Admin**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 17,995.03 | 0.00 | (17,995.03) | (17,995.03) |
| 611F | Faculty-Full Benefits | 0.00 | 29,407.00 | 0.00 | 0.00 | 0.00 | 0.00 | 29,407.00 |
| 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 | 29,849.41 | 0.00 | (29,849.41) | (29,849.41) |
| 61C | Part Time Temporary | 400.00 | 32,674.00 | 0.00 | 0.00 | 0.00 | 400.00 | 32,674.00 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 17,470.01 | 0.00 | (17,470.01) | (17,470.01) |
| 61D | Full Time Temporary | 30,581.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,581.00 | 0.00 |
| 61S | Student | 0.00 | 800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 800.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 248.40 | 0.00 | (248.40) | (248.40) |
| ***Total: Personnel** | | **30,981.00** | **62,881.00** | **0.00** | **65,562.85** | **0.00** | **(34,581.85)** | **(2,681.85)** |
| 65YB | Fringe Recovery Base | 6,755.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,755.00 | 0.00 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,441.47 | 0.00 | (1,441.47) | (1,441.47) |
| 65YF | Fringe Recovery Full | 0.00 | 10,969.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,969.00 |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 12,182.96 | 0.00 | (12,182.96) | (12,182.96) |
| 65YP | Fringe Recovery Partial | 0.00 | 2,744.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,744.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,450.01 | 0.00 | (1,450.01) | (1,450.01) |
| ***Total: Fringe Benefits** | | **6,755.00** | **13,713.00** | **0.00** | **15,074.44** | **0.00** | **(8,319.44)** | **(1,361.44)** |
| 710 | Travel | 11,176.00 | 14,176.00 | 0.00 | 0.00 | 0.00 | 11,176.00 | 14,176.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 11,273.55 | 0.00 | (11,273.55) | (11,273.55) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 816.79 | 0.00 | (816.79) | (816.79) |
| ***Total: Travel** | | **11,176.00** | **14,176.00** | **0.00** | **12,090.34** | **0.00** | **(914.34)** | **2,085.66** |
| 711 | Supplies | 3,050.00 | 3,050.00 | 0.00 | 0.00 | 0.00 | 3,050.00 | 3,050.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 680.93 | 0.00 | (680.93) | (680.93) |
| 715020 | Non-Cap Equip-under $5,000 | 0.00 | 0.00 | 0.00 | 699.00 | 0.00 | (699.00) | (699.00) |
| 717 | Professional Services | 600.00 | 1,200.00 | 0.00 | 0.00 | 0.00 | 600.00 | 1,200.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 912.44 | 0.00 | (912.44) | (912.44) |
| ***Total: Supplies** | | **3,650.00** | **4,250.00** | **0.00** | **2,292.37** | **0.00** | **1,357.63** | **1,957.63** |
| ****Total Direct Cost Expenditures** | | **52,562.00** | **95,020.00** | **0.00** | **95,020.00** | **0.00** | **(42,458.00)** | **(0.00)** |
| *****Total Expenditures** | | **52,562.00** | **95,020.00** | **0.00** | **95,020.00** | **0.00** | **(42,458.00)** | **(0.00)** |

**Revenue**

Grant: 54N305 - Craft Breweries Effect 11/15-11/17 Status: Closing - BSC/Dept Review Type: Grant
Fund: 54N305 - Craft Breweries Effect 11-15- 11-17 FMGR: Keller, Carolyn E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Keller, Carolyn E | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin | BOTH |
| Sponsor: | Ewing Marion Kauffman Foundation | Effective Date: | 12/08/2015 | IDC Basis Code: | | Budget Controls | STDBUD |
| Sponsor ID: | CFDA #: | Term Date: | | IDC Rate Code: | | Equipment Vesting | USNH |
| Resp Org: | KSAADM | Expend End Date: | | IDC Dist From Code: | | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 11/15/15 - 11/14/17 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | |

**Org: KSAADM - Sciences Div-Admin**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 531 | Non-Government G&C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 95,020.00 | 0.00 | 95,020.00 | 0.00 | (95,020.00) | 0.00 |
| ***Total: Sponsored Programs** | | **0.00** | **95,020.00** | **0.00** | **95,020.00** | **0.00** | **(95,020.00)** | **0.00** |
| *****Total Revenue** | | **0.00** | **95,020.00** | **0.00** | **95,020.00** | **0.00** | **(95,020.00)** | **0.00** |

Grant: 54N306 - IVLFTClmt,Ploidy&Cytotpe 5/15-11/16 Status: Closing - BSC/Dept Review Type: Grant
Fund: 54N306 - IVLFTClmt,Ploidy&CTP 5-15 to11-16 FMGR: Taylor, Samuel H

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Taylor, Samuel H | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | British Ecological Society | | Effective Date: | 03/31/2016 | IDC Basis Code: | | |
| Sponsor ID: | | CFDA #: | Term Date: | | IDC Rate Code: | | |
| Resp Org: | KSAADM | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 5/20/15 - 11/30/16 | | Rev Account: | 531110 | Fund Type Level 2 | P1 | |

**Org: KSAADM - Sciences Div-Admin**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 711 | Supplies | 5,948.00 | 3,573.71 | 0.00 | 0.00 | 0.00 | 5,948.00 | 3,573.71 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 498.71 | 0.00 | (498.71) | (498.71) |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 3,075.00 | 0.00 | (3,075.00) | (3,075.00) |
| ***Total: Supplies** | | **5,948.00** | **3,573.71** | **0.00** | **3,573.71** | **0.00** | **2,374.29** | **0.00** |
| ****Total Direct Cost Expenditures** | | **5,948.00** | **3,573.71** | **0.00** | **3,573.71** | **0.00** | **2,374.29** | **0.00** |
| *****Total Expenditures** | | **5,948.00** | **3,573.71** | **0.00** | **3,573.71** | **0.00** | **2,374.29** | **0.00** |
| **Revenue** | | | | | | | | |
| 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 3,573.71 | 0.00 | 3,573.71 | 0.00 | (3,573.71) | 0.00 |
| ***Total: Sponsored Programs** | | **0.00** | **3,573.71** | **0.00** | **3,573.71** | **0.00** | **(3,573.71)** | **0.00** |
| *****Total Revenue** | | **0.00** | **3,573.71** | **0.00** | **3,573.71** | **0.00** | **(3,573.71)** | **0.00** |

Grant: 54N307 - UGRAD-Pakistan 1/16 - 6/16 Status: Closing - BSC/Dept Review Type: Grant
Fund: 54N307 - UGRAD-Pakistan 1-16 to 6-16 FMGR: Stephenson, Skye

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Stephenson, Skye | | **Fund Information** | | **Fund Indirect Cost Information** | Approved For Admin | NONE |
| Sponsor: | IREX | | Effective Date: | 01/04/2016 | IDC Basis Code: | Budget Controls | A110 |
| Sponsor ID: | NONE | CFDA #: 19.009 | Term Date: | | IDC Rate Code: | Equipment Vesting | USNH |
| Resp Org: | KABNIE | | Expend End Date: | | IDC Dist From Code: | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 1/1/16 - 6/30/16 | | Rev Account: | 531100 | Fund Type Level 2 P1 | | |

**Org: KABNIE - National & International Exchange**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 722315 | Other Financial Aid-Tuition Grants | 11,570.00 | 11,570.00 | 0.00 | 11,570.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Tuition/Participant Support** | | **11,570.00** | **11,570.00** | **0.00** | **11,570.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **11,570.00** | **11,570.00** | **0.00** | **11,570.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **11,570.00** | **11,570.00** | **0.00** | **11,570.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 11,570.00 | 0.00 | 11,570.00 | 0.00 | (11,570.00) | 0.00 |
| ***Total: Sponsored Programs** | | **0.00** | **11,570.00** | **0.00** | **11,570.00** | **0.00** | **(11,570.00)** | **0.00** |
| *****Total Revenue** | | **0.00** | **11,570.00** | **0.00** | **11,570.00** | **0.00** | **(11,570.00)** | **0.00** |

Grant: 54N307 - UGRAD-Pakistan 1/16 - 6/16 Status: Closing - BSC/Dept Review Type: Grant
Fund: 55C120 - CS -UGRAD-Pakistan 1-16 to 6-16 FMGR: Stephenson, Skye

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Stephenson, Skye | | **Fund Information** | | **Fund Indirect Cost Information** | Approved For Admin | NONE |
| Sponsor: | IREX | | Effective Date: | 01/04/2016 | IDC Basis Code: | Budget Controls | A110 |
| Sponsor ID: | NONE | CFDA #: 19.009 | Term Date: | | IDC Rate Code: | Equipment Vesting | USNH |
| Resp Org: | KABNIE | | Expend End Date: | | IDC Dist From Code: | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 1/1/16 - 6/30/16 | | Rev Account: | | Fund Type Level 2 P1 | | |

**Org: KABNIE - National & International Exchange**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710 | Travel | 0.00 | 300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300.00 |
| ***Total: Travel** | | **0.00** | **300.00** | **0.00** | **0.00** | **0.00** | **0.00** | **300.00** |
| 721055 | Waivers-UG Waiver of Tuition&Fees | 0.00 | 0.00 | 0.00 | 400.00 | 0.00 | (400.00) | (400.00) |
| ***Total: Tuition/Participant Support** | | **0.00** | **0.00** | **0.00** | **400.00** | **0.00** | **(400.00)** | **(400.00)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **300.00** | **0.00** | **400.00** | **0.00** | **(400.00)** | **(100.00)** |
| *****Total Expenditures** | | **0.00** | **300.00** | **0.00** | **400.00** | **0.00** | **(400.00)** | **(100.00)** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 0.00 | 300.00 | 0.00 | 400.00 | 0.00 | (400.00) | (100.00) |
| ***Total: Transfers In** | | **0.00** | **300.00** | **0.00** | **400.00** | **0.00** | **(400.00)** | **(100.00)** |
| *****Total Revenue** | | **0.00** | **300.00** | **0.00** | **400.00** | **0.00** | **(400.00)** | **(100.00)** |

Grant: 54N308 - Gut Microbiota 11/15 -11/16 Status: Closing - BSC/Dept Review Type: Grant
Fund: 54N308 - Gut Microbiota 11-15 to 11-16 FMGR: Boyer, Jeanelle D

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Boyer, Jeanelle D | | **Fund Information** | | **Fund Indirect Cost Information** | Approved For Admin | NONE |
| Sponsor: | The FPIES Foundation | | Effective Date: | 11/09/2015 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | NONE | CFDA #: NONE | Term Date: | | IDC Rate Code: | | |
| Resp Org: | KSAADM | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 11/9/15 - 11/9/16 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | |

**Org: KSAADM - Sciences Div-Admin**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 7112 | Research Supplies | 2,002.50 | 2,002.50 | 0.00 | 0.00 | 0.00 | 2,002.50 | 2,002.50 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 2,002.50 | 0.00 | (2,002.50) | (2,002.50) |
| ***Total: Supplies** | | **2,002.50** | **2,002.50** | **0.00** | **2,002.50** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **2,002.50** | **2,002.50** | **0.00** | **2,002.50** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **2,002.50** | **2,002.50** | **0.00** | **2,002.50** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 2,002.50 | 2,002.50 | 0.00 | 2,002.50 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | | **2,002.50** | **2,002.50** | **0.00** | **2,002.50** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **2,002.50** | **2,002.50** | **0.00** | **2,002.50** | **0.00** | **0.00** | **0.00** |

Grant: 54N309 - Wmn&Gndr Prjcts& Conf 11/15-11/17 Status: Closing - BSC/Dept Review Type: Grant
Fund: 54N309 - Wmn&Gndr Prjcts& Conf 11-15 - 11-17 FMGR: Pedroza Gonzalez, Patricia

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Pedroza Gonzalez, Patricia | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin | SUPPLY |
| Sponsor: | New Hampshire Charitable Foundation | Effective Date: | 05/02/2017 | IDC Basis Code: | | Budget Controls | STDBUD |
| Sponsor ID: | 95424 CFDA #: | Term Date: | | IDC Rate Code: | | Equipment Vesting | USNH |
| Resp Org: | KHAADM | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 11/25/15 - 11/30/17 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | |

**Org: KHAADM - Arts & Humanities Div-Admin**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710 | Travel | 3,500.00 | 5,118.76 | 0.00 | 0.00 | 0.00 | 3,500.00 | 5,118.76 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 61.86 | 0.00 | (61.86) | (61.86) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 1,015.66 | 0.00 | (1,015.66) | (1,015.66) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 515.00 | 0.00 | (515.00) | (515.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 3,526.24 | 0.00 | (3,526.24) | (3,526.24) |
| ***Total: Travel** | | **3,500.00** | **5,118.76** | **0.00** | **5,118.76** | **0.00** | **(1,618.76)** | **0.00** |
| 711 | Supplies | 1,000.00 | 650.89 | 0.00 | 0.00 | 0.00 | 1,000.00 | 650.89 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 638.71 | 0.00 | (638.71) | (638.71) |
| 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 12.18 | 0.00 | (12.18) | (12.18) |
| 713005 | Printing & Copying-Campus | 0.00 | 251.34 | 0.00 | 251.34 | 0.00 | (251.34) | 0.00 |
| 717 | Professional Services | 0.00 | 1,650.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,650.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,650.00 | 0.00 | (1,650.00) | (1,650.00) |
| 719010 | Business Meals-Campus Wide Events | 0.00 | 284.01 | 0.00 | 284.01 | 0.00 | (284.01) | 0.00 |
| ***Total: Supplies** | | **1,000.00** | **2,836.24** | **0.00** | **2,836.24** | **0.00** | **(1,836.24)** | **(0.00)** |
| 7600A0 | Internal Revenue-Sales & Services | 0.00 | 45.00 | 0.00 | 45.00 | 0.00 | (45.00) | 0.00 |
| ***Total: Other** | | **0.00** | **45.00** | **0.00** | **45.00** | **0.00** | **(45.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **4,500.00** | **8,000.00** | **0.00** | **8,000.00** | **0.00** | **(3,500.00)** | **0.00** |
| *****Total Expenditures** | | **4,500.00** | **8,000.00** | **0.00** | **8,000.00** | **0.00** | **(3,500.00)** | **0.00** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 500.00 | 8,000.00 | 0.00 | 8,000.00 | 0.00 | (7,500.00) | 0.00 |
| ***Total: Sponsored Programs** | | **500.00** | **8,000.00** | **0.00** | **8,000.00** | **0.00** | **(7,500.00)** | **0.00** |
| *****Total Revenue** | | **500.00** | **8,000.00** | **0.00** | **8,000.00** | **0.00** | **(7,500.00)** | **0.00** |

Grant: 54N309 - Wmn&Gndr Prjcts& Conf 11/15-11/17 Status: Closing - BSC/Dept Review Type: Grant
Fund: 54N309 - Wmn&Gndr Prjcts& Conf 11-15 - 11-17 FMGR: Pedroza Gonzalez, Patricia

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Pedroza Gonzalez, Patricia | | **Fund Information** | | **Fund Indirect Cost Information** | Approved For Admin | SUPPLY |
| Sponsor: | New Hampshire Charitable Foundation | | Effective Date: | 05/02/2017 | IDC Basis Code: | Budget Controls | STDBUD |
| Sponsor ID: | 95424 | CFDA #: | Term Date: | | IDC Rate Code: | Equipment Vesting | USNH |
| Resp Org: | KHAADM | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 11/25/15 - 11/30/17 | | Rev Account: | 531100 | Fund Type Level 2 P1 | | |

**Org: KSAADM - Sciences Div-Admin**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 54N310 - RCAM Man. Event 11/18/15-11/30/15 Status: Closing - BSC/Dept Review Type: Grant
Fund: 54N310 - RCAM Man.Event 11-18-15 to 11-30-15 FMGR: Gurney, William B

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Gurney, William B | | **Fund Information** | | **Fund Indirect Cost Information** | Approved For Admin | SUPPLY |
| Sponsor: | New Hampshire Charitable Foundation | | Effective Date: | 11/18/2015 | IDC Basis Code: | Budget Controls | STDBUD |
| Sponsor ID: | 99053 | CFDA #: NONE | Term Date: | | IDC Rate Code: | Equipment Vesting | USNH |
| Resp Org: | KPAADM | | Expend End Date: | | IDC Dist From Code: | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 11/18/15 - 11/30/15 | | Rev Account: | 531100 | Fund Type Level 2 P1 | | |

**Org: KPAADM - Professional Studies Div-Admin**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 711100 | Supplies-General | 0.00 | 31.96 | 0.00 | 31.96 | 0.00 | (31.96) | 0.00 |
| 719 | Staff Support | 800.00 | 768.04 | 0.00 | 0.00 | 0.00 | 800.00 | 768.04 |
| 719015 | Business Meals-Recruiting Meals | 0.00 | 0.00 | 0.00 | 768.04 | 0.00 | (768.04) | (768.04) |
| ***Total: Supplies** | | **800.00** | **800.00** | **0.00** | **800.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **800.00** | **800.00** | **0.00** | **800.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **800.00** | **800.00** | **0.00** | **800.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 800.00 | 800.00 | 0.00 | 800.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | | **800.00** | **800.00** | **0.00** | **800.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **800.00** | **800.00** | **0.00** | **800.00** | **0.00** | **0.00** | **0.00** |

Grant: 54N312 - Court/Garden 12/16/15 - 3/31/16 Status: Closing - BSC/Dept Review Type: Grant
Fund: 54N312 - Court-Garden 12-16-15 to 3-31-16 FMGR: Fantl, Sharon

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Fantl, Sharon | | **Fund Information** | | **Fund Indirect Cost Information** | Approved For Admin | NONE |
| Sponsor: | New England Foundation for the Arts | | Effective Date: | 12/16/2015 | IDC Basis Code: | Budget Controls | STDBUD |
| Sponsor ID: | 15-30857 | CFDA #: NONE | Term Date: | | IDC Rate Code: | Equipment Vesting | USNH |
| Resp Org: | KHQRED | | Expend End Date: | | IDC Dist From Code: | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 12/16/15 - 4/30/16 | | Rev Account: | 531100 | Fund Type Level 2 P1 | | |

**Org: KHQRED - Redfern Arts Center on Brickyard Po**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 717 | Professional Services | 8,500.00 | 8,500.00 | 0.00 | 0.00 | 0.00 | 8,500.00 | 8,500.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 8,500.00 | 0.00 | (8,500.00) | (8,500.00) |
| ***Total: Supplies** | | **8,500.00** | **8,500.00** | **0.00** | **8,500.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **8,500.00** | **8,500.00** | **0.00** | **8,500.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **8,500.00** | **8,500.00** | **0.00** | **8,500.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 8,500.00 | 8,500.00 | 0.00 | 8,500.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | | **8,500.00** | **8,500.00** | **0.00** | **8,500.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **8,500.00** | **8,500.00** | **0.00** | **8,500.00** | **0.00** | **0.00** | **0.00** |

Grant: 54N313 - Davis Presidential Grant 1/16-8/17 Status: Closing - BSC/Dept Review Type: Grant
Fund: 54N313 - Davis Presidential Grant 1-16to8-17 FMGR: Corcoran, Carol J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Corcoran, Carol J | | **Fund Information** | | **Fund Indirect Cost Information** | Approved For Admin | NONE |
| Sponsor: | Davis Educational Foundation | | Effective Date: | 02/09/2017 | IDC Basis Code: | Budget Controls | STDBUD |
| Sponsor ID: | NONE | CFDA #: NONE | Term Date: | | IDC Rate Code: | Equipment Vesting | USNH |
| Resp Org: | KCCHUR | | Expend End Date: | | IDC Dist From Code: | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 1/6/16 - 8/31/17 | | Rev Account: | 531100 | Fund Type Level 2 P1 | | |

**Org: KCCHUR - Human Resources**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 1,355.58 | 0.00 | (1,355.58) | (1,355.58) |
| 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 | 6,755.08 | 0.00 | (6,755.08) | (6,755.08) |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **8,110.66** | **0.00** | **(8,110.66)** | **(8,110.66)** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 269.48 | 0.00 | (269.48) | (269.48) |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 1,026.54 | 0.00 | (1,026.54) | (1,026.54) |
| 717 | Professional Services | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 120.00 | 0.00 | (120.00) | (120.00) |
| 719010 | Business Meals-Campus Wide Events | 0.00 | 0.00 | 0.00 | 461.92 | 0.00 | (461.92) | (461.92) |
| ***Total: Supplies** | | **10,000.00** | **10,000.00** | **0.00** | **1,877.94** | **0.00** | **8,122.06** | **8,122.06** |
| ****Total Direct Cost Expenditures** | | **10,000.00** | **10,000.00** | **0.00** | **9,988.60** | **0.00** | **11.40** | **11.40** |
| *****Total Expenditures** | | **10,000.00** | **10,000.00** | **0.00** | **9,988.60** | **0.00** | **11.40** | **11.40** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 10,000.00 | 10,000.00 | 0.00 | 9,988.60 | 0.00 | 11.40 | 11.40 |
| ***Total: Sponsored Programs** | | **10,000.00** | **10,000.00** | **0.00** | **9,988.60** | **0.00** | **11.40** | **11.40** |
| *****Total Revenue** | | **10,000.00** | **10,000.00** | **0.00** | **9,988.60** | **0.00** | **11.40** | **11.40** |

Grant: 54N314 - CIEE Faculty Dev. Seminar 4/16-5/17 Status: Closing - BSC/Dept Review Type: Grant
Fund: 54N314 - CIEE Fac. Dev. Seminar 4-16 to 5-17 FMGR: Durnford, Thomas J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Durnford, Thomas J | | **Fund Information** | | **Fund Indirect Cost Information** | Approved For Admin | NONE |
| Sponsor: | Whiting (Marion and Jasper) Foundation | | Effective Date: | 10/07/2016 | IDC Basis Code: | Budget Controls | STDBUD |
| Sponsor ID: | NONE | CFDA #: NONE | Term Date: | | IDC Rate Code: | Equipment Vesting | USNH |
| Resp Org: | KHAADM | | Expend End Date: | | IDC Dist From Code: | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 4/13/16 - 5/31/17 | | Rev Account: | 531100 | Fund Type Level 2 P1 | | |

**Org: KHAADM - Arts & Humanities Div-Admin**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 710200 Foreign Travel | 4,130.00 | 2,074.45 | 0.00 | 2,074.45 | 0.00 | 2,055.55 | 0.00 |
| ***Total: Travel** | **4,130.00** | **2,074.45** | **0.00** | **2,074.45** | **0.00** | **2,055.55** | **0.00** |
| ****Total Direct Cost Expenditures** | **4,130.00** | **2,074.45** | **0.00** | **2,074.45** | **0.00** | **2,055.55** | **0.00** |
| *****Total Expenditures** | **4,130.00** | **2,074.45** | **0.00** | **2,074.45** | **0.00** | **2,055.55** | **0.00** |
| **Revenue** | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 4,130.00 | 2,074.45 | 0.00 | 2,074.45 | 0.00 | 2,055.55 | 0.00 |
| ***Total: Sponsored Programs** | **4,130.00** | **2,074.45** | **0.00** | **2,074.45** | **0.00** | **2,055.55** | **0.00** |
| *****Total Revenue** | **4,130.00** | **2,074.45** | **0.00** | **2,074.45** | **0.00** | **2,055.55** | **0.00** |

Grant: 54N315 - Tove Jansson 4/16 - 5/17 Status: Closing - BSC/Dept Review Type: Grant
Fund: 54N315 - Tove Jansson 4-16 to 5-17 FMGR: Dery, Johanna A

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Dery, Johanna A | | **Fund Information** | | **Fund Indirect Cost Information** | Approved For Admin | NONE |
| Sponsor: | Whiting (Marion and Jasper) Foundation | | Effective Date: | 10/07/2016 | IDC Basis Code: | Budget Controls | STDBUD |
| Sponsor ID: | NONE | CFDA #: NONE | Term Date: | | IDC Rate Code: | Equipment Vesting | USNH |
| Resp Org: | KHAADM | | Expend End Date: | | IDC Dist From Code: | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 4/13/16 - 5/31/17 | | Rev Account: | 531100 | Fund Type Level 2 P1 | | |

**Org: KHAADM - Arts & Humanities Div-Admin**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 28.49 | 0.00 | 28.49 | 0.00 | (28.49) | 0.00 |
| 710200 | Foreign Travel | 5,813.00 | 5,335.81 | 0.00 | 5,335.81 | 0.00 | 477.19 | 0.00 |
| ***Total: Travel** | | **5,813.00** | **5,364.30** | **0.00** | **5,364.30** | **0.00** | **448.70** | **0.00** |
| ****Total Direct Cost Expenditures** | | **5,813.00** | **5,364.30** | **0.00** | **5,364.30** | **0.00** | **448.70** | **0.00** |
| *****Total Expenditures** | | **5,813.00** | **5,364.30** | **0.00** | **5,364.30** | **0.00** | **448.70** | **0.00** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 5,813.00 | 5,364.30 | 0.00 | 5,364.30 | 0.00 | 448.70 | 0.00 |
| ***Total: Sponsored Programs** | | **5,813.00** | **5,364.30** | **0.00** | **5,364.30** | **0.00** | **448.70** | **0.00** |
| *****Total Revenue** | | **5,813.00** | **5,364.30** | **0.00** | **5,364.30** | **0.00** | **448.70** | **0.00** |

Grant: 54N316 - New Music Intensive 4/16 - 5/17 Status: Closing - BSC/Dept Review Type: Grant
Fund: 54N316 - New Music Intensive 4-16 to 5-17 FMGR: Odell, Matthew John

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Odell, Matthew John | | **Fund Information** | | **Fund Indirect Cost Information** | Approved For Admin | NONE |
| Sponsor: | Whiting (Marion and Jasper) Foundation | | Effective Date: | 10/07/2016 | IDC Basis Code: | Budget Controls | STDBUD |
| Sponsor ID: | NONE | CFDA #: NONE | Term Date: | | IDC Rate Code: | Equipment Vesting | USNH |
| Resp Org: | KHAADM | | Expend End Date: | | IDC Dist From Code: | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 4/13/16 - 5/31/17 | | Rev Account: | 531100 | Fund Type Level 2 P1 | | |

**Org: KHAADM - Arts & Humanities Div-Admin**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 28.49 | 0.00 | (28.49) | (28.49) |
| 710200 | Foreign Travel | 5,500.00 | 5,500.00 | 0.00 | 5,471.51 | 0.00 | 28.49 | 28.49 |
| ***Total: Travel** | | **5,500.00** | **5,500.00** | **0.00** | **5,500.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **5,500.00** | **5,500.00** | **0.00** | **5,500.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **5,500.00** | **5,500.00** | **0.00** | **5,500.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 5,500.00 | 5,500.00 | 0.00 | 5,500.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | | **5,500.00** | **5,500.00** | **0.00** | **5,500.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **5,500.00** | **5,500.00** | **0.00** | **5,500.00** | **0.00** | **0.00** | **0.00** |

Grant: 54N320 - Roots and Rifts 4/16 - 5/17 Status: Closing - BSC/Dept Review Type: Grant
Fund: 54N320 - Roots and Rifts 4-16 to 5-16 FMGR: Leimbacher, Irina Z

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Leimbacher, Irina Z | | **Fund Information** | | **Fund Indirect Cost Information** | Approved For Admin | NONE |
| Sponsor: | Whiting (Marion and Jasper) Foundation | | Effective Date: | 10/07/2016 | IDC Basis Code: | Budget Controls | STDBUD |
| Sponsor ID: | NONE | CFDA #: NONE | Term Date: | | IDC Rate Code: | Equipment Vesting | USNH |
| Resp Org: | KHAADM | | Expend End Date: | | IDC Dist From Code: | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 4/13/16 - 5/31/17 | | Rev Account: | 531100 | Fund Type Level 2 P1 | | |

**Org: KHAADM - Arts & Humanities Div-Admin**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 710200 Foreign Travel | 5,790.00 | 5,790.00 | 0.00 | 5,790.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Travel** | **5,790.00** | **5,790.00** | **0.00** | **5,790.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **5,790.00** | **5,790.00** | **0.00** | **5,790.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **5,790.00** | **5,790.00** | **0.00** | **5,790.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 5,790.00 | 5,790.00 | 0.00 | 5,790.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | **5,790.00** | **5,790.00** | **0.00** | **5,790.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **5,790.00** | **5,790.00** | **0.00** | **5,790.00** | **0.00** | **0.00** | **0.00** |

Grant: 54N323 - Lyon Dance Biennial 7/16 - 9-16 Status: Closing - BSC/Dept Review Type: Grant
Fund: 54N323 - Lyon Dance Biennial 7-16 to 9-16 FMGR: Fantl, Sharon

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Fantl, Sharon | | **Fund Information** | | **Fund Indirect Cost Information** | Approved For Admin | NONE |
| Sponsor: | New England Foundation for the Arts | | Effective Date: | 07/12/2016 | IDC Basis Code: | Budget Controls | STDBUD |
| Sponsor ID: | 16-31948 | CFDA #: NONE | Term Date: | | IDC Rate Code: | Equipment Vesting | USNH |
| Resp Org: | KHQRED | | Expend End Date: | | IDC Dist From Code: | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 7/12/16 - 9/25/16 | | Rev Account: | 531100 | Fund Type Level 2 P1 | | |

**Org: KHQRED - Redfern Arts Center on Brickyard Po**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710 | Travel | 2,000.00 | 1,886.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 1,886.00 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 1,886.00 | 0.00 | (1,886.00) | (1,886.00) |
| ***Total: Travel** | | **2,000.00** | **1,886.00** | **0.00** | **1,886.00** | **0.00** | **114.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **2,000.00** | **1,886.00** | **0.00** | **1,886.00** | **0.00** | **114.00** | **0.00** |
| *****Total Expenditures** | | **2,000.00** | **1,886.00** | **0.00** | **1,886.00** | **0.00** | **114.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 2,000.00 | 1,886.00 | 0.00 | 1,886.00 | 0.00 | 114.00 | 0.00 |
| ***Total: Sponsored Programs** | | **2,000.00** | **1,886.00** | **0.00** | **1,886.00** | **0.00** | **114.00** | **0.00** |
| *****Total Revenue** | | **2,000.00** | **1,886.00** | **0.00** | **1,886.00** | **0.00** | **114.00** | **0.00** |

Grant: 54N324 - COPLAC's Digital Seminar 8/16-12/16 Status: Closing - BSC/Dept Review Type: Other
Fund: 54N324 - COPLAC Dig LA Seminar 8-16 to 12-16 FMGR: Hottinger, Sara N

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Hottinger, Sara N | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin | HIRE |
| Sponsor: | Council of Public Liberal Arts Colleges - COPLAC | Effective Date: | 08/29/2016 | IDC Basis Code: | | Budget Controls | STDBUD |
| Sponsor ID: | NONE CFDA #: NONE | Term Date: | | IDC Rate Code: | | Equipment Vesting | USNH |
| Resp Org: | KHAADM | Expend End Date: | | IDC Dist From Code: | | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 8/29/16 - 12/26/16 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | |

**Org: KHAADM - Arts & Humanities Div-Admin**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611 | Faculty | 3,693.00 | 3,693.00 | 0.00 | 0.00 | 0.00 | 3,693.00 | 3,693.00 |
| 611PA1 | Faculty Adjunct Credit KSCAA | 0.00 | 0.00 | 0.00 | 3,693.44 | 0.00 | (3,693.44) | (3,693.44) |
| ***Total: Personnel** | | **3,693.00** | **3,693.00** | **0.00** | **3,693.44** | **0.00** | **(0.44)** | **(0.44)** |
| 65Y | Fringe Recovery | 307.00 | 307.00 | 0.00 | 0.00 | 0.00 | 307.00 | 307.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 306.57 | 0.00 | (306.57) | (306.57) |
| ***Total: Fringe Benefits** | | **307.00** | **307.00** | **0.00** | **306.57** | **0.00** | **0.43** | **0.43** |
| ****Total Direct Cost Expenditures** | | **4,000.00** | **4,000.00** | **0.00** | **4,000.01** | **0.00** | **(0.01)** | **(0.01)** |
| *****Total Expenditures** | | **4,000.00** | **4,000.00** | **0.00** | **4,000.01** | **0.00** | **(0.01)** | **(0.01)** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 4,000.00 | 4,000.00 | 0.00 | 4,000.01 | 0.00 | (0.01) | (0.01) |
| ***Total: Sponsored Programs** | | **4,000.00** | **4,000.00** | **0.00** | **4,000.01** | **0.00** | **(0.01)** | **(0.01)** |
| *****Total Revenue** | | **4,000.00** | **4,000.00** | **0.00** | **4,000.01** | **0.00** | **(0.01)** | **(0.01)** |

Grant: 54N325 - NH 2016/2017 Alliance 9/16 - 11/17 Status: Closing - BSC/Dept Review Type: Grant
Fund: 54N325 - NH 2016-2017 Alliance 9-16 to 11-17 FMGR: Bryant, Lara M P

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Bryant, Lara M P | | **Fund Information** | | **Fund Indirect Cost Information** | Approved For Admin | BOTH |
| Sponsor: | National Geographic Society | | Effective Date: | 09/01/2016 | IDC Basis Code: | Budget Controls | STDBUD |
| Sponsor ID: | 2016-0008 | CFDA #: NONE | Term Date: | | IDC Rate Code: | Equipment Vesting | USNH |
| Resp Org: | KSAADM | | Expend End Date: | | IDC Dist From Code: | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 9/1/16 - 11/1/17 | | Rev Account: | 531100 | Fund Type Level 2 P1 | | |

**Org: KSAADM - Sciences Div-Admin**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 2,425.00 | 0.00 | (2,425.00) | (2,425.00) |
| 61C | Part Time Temporary | 9,955.00 | 9,955.00 | 0.00 | 0.00 | 0.00 | 9,955.00 | 9,955.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 6,132.77 | 0.00 | (6,132.77) | (6,132.77) |
| 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 | 1,287.00 | 0.00 | (1,287.00) | (1,287.00) |
| ***Total: Personnel** | | **9,955.00** | **9,955.00** | **0.00** | **9,844.77** | **0.00** | **110.23** | **110.23** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 201.28 | 0.00 | (201.28) | (201.28) |
| 65YP | Fringe Recovery Partial | 826.00 | 826.00 | 0.00 | 0.00 | 0.00 | 826.00 | 826.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 495.58 | 0.00 | (495.58) | (495.58) |
| 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 106.82 | 0.00 | (106.82) | (106.82) |
| ***Total: Fringe Benefits** | | **826.00** | **826.00** | **0.00** | **803.68** | **0.00** | **22.32** | **22.32** |
| 710 | Travel | 8,454.00 | 8,454.00 | 0.00 | 0.00 | 0.00 | 8,454.00 | 8,454.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 720.65 | 0.00 | (720.65) | (720.65) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,615.65 | 0.00 | (2,615.65) | (2,615.65) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 315.00 | 0.00 | (315.00) | (315.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 2,091.96 | 0.00 | (2,091.96) | (2,091.96) |
| ***Total: Travel** | | **8,454.00** | **8,454.00** | **0.00** | **5,743.26** | **0.00** | **2,710.74** | **2,710.74** |
| 711 | Supplies | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 524.30 | 0.00 | (524.30) | (524.30) |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 16.99 | 0.00 | (16.99) | (16.99) |
| 713 | Printing and Copying | 250.00 | 250.00 | 0.00 | 0.00 | 0.00 | 250.00 | 250.00 |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 131.50 | 0.00 | (131.50) | (131.50) |
| 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 | 180.14 | 0.00 | (180.14) | (180.14) |
| 714 | Postage | 1,200.00 | 1,200.00 | 0.00 | 0.00 | 0.00 | 1,200.00 | 1,200.00 |
| 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 70.55 | 0.00 | (70.55) | (70.55) |
| 717 | Professional Services | 4,800.00 | 4,800.00 | 0.00 | 0.00 | 0.00 | 4,800.00 | 4,800.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 2,050.00 | 0.00 | (2,050.00) | (2,050.00) |
| 719 | Staff Support | 715.00 | 715.00 | 0.00 | 0.00 | 0.00 | 715.00 | 715.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 35.00 | 0.00 | (35.00) | (35.00) |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 652.14 | 0.00 | (652.14) | (652.14) |
| 71C | Other Support | 300.00 | 300.00 | 0.00 | 0.00 | 0.00 | 300.00 | 300.00 |

Grant: 54N325 - NH 2016/2017 Alliance 9/16 - 11/17 Status: Closing - BSC/Dept Review Type: Grant
Fund: 54N325 - NH 2016-2017 Alliance 9-16 to 11-17 FMGR: Bryant, Lara M P

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Bryant, Lara M P | | **Fund Information** | | **Fund Indirect Cost Information** | Approved For Admin | BOTH |
| Sponsor: | National Geographic Society | | Effective Date: | 09/01/2016 | IDC Basis Code: | Budget Controls | STDBUD |
| Sponsor ID: | 2016-0008 | CFDA #: NONE | Term Date: | | IDC Rate Code: | Equipment Vesting | USNH |
| Resp Org: | KSAADM | | Expend End Date: | | IDC Dist From Code: | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 9/1/16 - 11/1/17 | | Rev Account: | 531100 | Fund Type Level 2 P1 | | |

**Org: KSAADM - Sciences Div-Admin**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: Supplies** | **8,265.00** | **8,265.00** | **0.00** | **3,660.62** | **0.00** | **4,604.38** | **4,604.38** |
| ****Total Direct Cost Expenditures** | **27,500.00** | **27,500.00** | **0.00** | **20,052.33** | **0.00** | **7,447.67** | **7,447.67** |
| *****Total Expenditures** | **27,500.00** | **27,500.00** | **0.00** | **20,052.33** | **0.00** | **7,447.67** | **7,447.67** |
| **Revenue** | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 27,500.00 | 27,500.00 | 0.00 | 20,052.33 | 0.00 | 7,447.67 | 7,447.67 |
| ***Total: Sponsored Programs** | **27,500.00** | **27,500.00** | **0.00** | **20,052.33** | **0.00** | **7,447.67** | **7,447.67** |
| *****Total Revenue** | **27,500.00** | **27,500.00** | **0.00** | **20,052.33** | **0.00** | **7,447.67** | **7,447.67** |

Grant: 54N325 - NH 2016/2017 Alliance 9/16 - 11/17 Status: Closing - BSC/Dept Review Type: Grant
Fund: 55C124 - CS-NH 2016-2017 Alliance 9-16-11-16 FMGR: Bryant, Lara M P

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Bryant, Lara M P | | **Fund Information** | | **Fund Indirect Cost Information** | Approved For Admin | BOTH |
| Sponsor: | National Geographic Society | | Effective Date: | 09/01/2016 | IDC Basis Code: | Budget Controls | STDBUD |
| Sponsor ID: | 2016-0008 | CFDA #: NONE | Term Date: | | IDC Rate Code: | Equipment Vesting | USNH |
| Resp Org: | KSAADM | | Expend End Date: | | IDC Dist From Code: | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 9/1/16 - 11/1/17 | | Rev Account: | | Fund Type Level 2 P1 | | |

**Org: KSAADM - Sciences Div-Admin**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F | Faculty-Full Benefits | 0.00 | 7,875.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,875.00 |
| 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 | 7,874.58 | 0.00 | (7,874.58) | (7,874.58) |
| ***Total: Personnel** | | **0.00** | **7,875.00** | **0.00** | **7,874.58** | **0.00** | **(7,874.58)** | **0.42** |
| 65YF | Fringe Recovery Full | 0.00 | 3,142.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,142.00 |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 3,141.95 | 0.00 | (3,141.95) | (3,141.95) |
| ***Total: Fringe Benefits** | | **0.00** | **3,142.00** | **0.00** | **3,141.95** | **0.00** | **(3,141.95)** | **0.05** |
| ****Total Direct Cost Expenditures** | | **0.00** | **11,017.00** | **0.00** | **11,016.53** | **0.00** | **(11,016.53)** | **0.47** |
| *****Total Expenditures** | | **0.00** | **11,017.00** | **0.00** | **11,016.53** | **0.00** | **(11,016.53)** | **0.47** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 0.00 | 11,017.00 | 0.00 | 11,016.58 | 0.00 | (11,016.58) | 0.42 |
| ***Total: Transfers In** | | **0.00** | **11,017.00** | **0.00** | **11,016.58** | **0.00** | **(11,016.58)** | **0.42** |
| *****Total Revenue** | | **0.00** | **11,017.00** | **0.00** | **11,016.58** | **0.00** | **(11,016.58)** | **0.42** |

Grant: 54N326 - Election Engagement Proj 9/16-11/16 Status: Closing - BSC/Dept Review Type: Grant
Fund: 54N326 - Election Engagmt Prj. 9-16 to 11-16 FMGR: Balnis, Karen W

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Balnis, Karen W | | **Fund Information** | | **Fund Indirect Cost Information** | Approved For Admin | BOTH |
| Sponsor: | Campus Compact of New Hampshire | | Effective Date: | 09/01/2016 | IDC Basis Code: | Budget Controls | STDBUD |
| Sponsor ID: | NONE | CFDA #: NONE | Term Date: | | IDC Rate Code: | Equipment Vesting | USNH |
| Resp Org: | KRAADM | | Expend End Date: | | IDC Dist From Code: | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 9/1/16 - 11/8/16 | | Rev Account: | 531100 | Fund Type Level 2 P1 | | |

**Org: KRAADM - Admissions**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61S | Student | 300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 352.00 | 0.00 | 352.00 | 0.00 | (352.00) | 0.00 |
| ***Total: Personnel** | | **300.00** | **352.00** | **0.00** | **352.00** | **0.00** | **(52.00)** | **0.00** |
| 710 | Travel | 270.00 | 0.00 | 0.00 | 0.00 | 0.00 | 270.00 | 0.00 |
| ***Total: Travel** | | **270.00** | **0.00** | **0.00** | **0.00** | **0.00** | **270.00** | **0.00** |
| 711 | Supplies | 430.00 | 0.00 | 0.00 | 0.00 | 0.00 | 430.00 | 0.00 |
| 713005 | Printing & Copying-Campus | 0.00 | 9.24 | 0.00 | 9.24 | 0.00 | (9.24) | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 638.76 | 0.00 | 638.76 | 0.00 | (638.76) | 0.00 |
| ***Total: Supplies** | | **430.00** | **648.00** | **0.00** | **648.00** | **0.00** | **(218.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **1,000.00** | **1,000.00** | **0.00** | **1,000.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **1,000.00** | **1,000.00** | **0.00** | **1,000.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 1,000.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | | **1,000.00** | **1,000.00** | **0.00** | **1,000.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **1,000.00** | **1,000.00** | **0.00** | **1,000.00** | **0.00** | **0.00** | **0.00** |

Grant: 54N327 - Presser UG Scholar Award 10/16-5/17 Status: Closing - BSC/Dept Review Type: Grant
Fund: 54N327 - Presser UG Scholar Award 10-16-5-17 FMGR: Gilligan, Heather M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Gilligan, Heather M | | **Fund Information** | | **Fund Indirect Cost Information** | Approved For Admin | NONE |
| Sponsor: | The Presser Foundation | | Effective Date: | 10/24/2016 | IDC Basis Code: | Budget Controls | STDBUD |
| Sponsor ID: | NONE | CFDA #: NONE | Term Date: | | IDC Rate Code: | Equipment Vesting | USNH |
| Resp Org: | KHAADM | | Expend End Date: | | IDC Dist From Code: | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 10/24/16 - 5/5/17 | | Rev Account: | 531100 | Fund Type Level 2 P1 | | |

**Org: KHAADM - Arts & Humanities Div-Admin**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 722205 Participant Sup-Stipends | 4,000.00 | 4,000.00 | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Tuition/Participant Support** | **4,000.00** | **4,000.00** | **0.00** | **4,000.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **4,000.00** | **4,000.00** | **0.00** | **4,000.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **4,000.00** | **4,000.00** | **0.00** | **4,000.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 4,000.00 | 4,000.00 | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | **4,000.00** | **4,000.00** | **0.00** | **4,000.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **4,000.00** | **4,000.00** | **0.00** | **4,000.00** | **0.00** | **0.00** | **0.00** |

Grant: 54N328 - Global UGRAD, Spring 2017 Status: Closing - BSC/Dept Review Type: Grant
Fund: 54N328 - 2016-2017 Global UGRAD-Spring FMGR: Stephenson, Skye

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Stephenson, Skye | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin | NONE |
| Sponsor: | World Learning | | Effective Date: | 07/06/2016 | IDC Basis Code: | | Budget Controls | A110 |
| Sponsor ID: | AWARD DATED 7/6/16 | CFDA #: 19.009 | Term Date: | | IDC Rate Code: | | Equipment Vesting | USNH |
| Resp Org: | KABNIE | | Expend End Date: | | IDC Dist From Code: | | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 7/6/16 - 5/7/17 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | Sefa Classification | OTHER |

**Org: KABNIE - National & International Exchange**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 722315 | Other Financial Aid-Tuition Grants | 24,508.00 | 24,508.00 | 0.00 | 24,003.00 | 0.00 | 505.00 | 505.00 |
| ***Total: Tuition/Participant Support** | | **24,508.00** | **24,508.00** | **0.00** | **24,003.00** | **0.00** | **505.00** | **505.00** |
| ****Total Direct Cost Expenditures** | | **24,508.00** | **24,508.00** | **0.00** | **24,003.00** | **0.00** | **505.00** | **505.00** |
| *****Total Expenditures** | | **24,508.00** | **24,508.00** | **0.00** | **24,003.00** | **0.00** | **505.00** | **505.00** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 24,508.00 | 24,508.00 | 0.00 | 24,003.00 | 0.00 | 505.00 | 505.00 |
| ***Total: Sponsored Programs** | | **24,508.00** | **24,508.00** | **0.00** | **24,003.00** | **0.00** | **505.00** | **505.00** |
| *****Total Revenue** | | **24,508.00** | **24,508.00** | **0.00** | **24,003.00** | **0.00** | **505.00** | **505.00** |

Grant: 54N328 - Global UGRAD, Spring 2017 Status: Closing - BSC/Dept Review Type: Grant
Fund: 55C125 - CS-2016-2017 Global UGRAD Spring FMGR: Stephenson, Skye

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Stephenson, Skye | | **Fund Information** | | **Fund Indirect Cost Information** | | |
| Sponsor: | World Learning | | Effective Date: | 07/06/2016 | IDC Basis Code: | Approved For Admin | NONE |
| Sponsor ID: | AWARD DATED 7/6/16 | CFDA #: 19.009 | Term Date: | | IDC Rate Code: | Budget Controls | A110 |
| Resp Org: | KABNIE | | Expend End Date: | | IDC Dist From Code: | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/6/16 - 5/7/17 | | Rev Account: | | Fund Type Level 2 P1 | Idc Waiver | NO |
| | | | | | | Sefa Classification | OTHER |

**Org: KABNIE - National & International Exchange**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 721055 Waivers-UG Waiver of Tuition&Fees | 0.00 | 10,968.00 | 0.00 | 8,384.00 | 0.00 | (8,384.00) | 2,584.00 |
| ***Total: Tuition/Participant Support** | **0.00** | **10,968.00** | **0.00** | **8,384.00** | **0.00** | **(8,384.00)** | **2,584.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **10,968.00** | **0.00** | **8,384.00** | **0.00** | **(8,384.00)** | **2,584.00** |
| *****Total Expenditures** | **0.00** | **10,968.00** | **0.00** | **8,384.00** | **0.00** | **(8,384.00)** | **2,584.00** |
| **Revenue** | | | | | | | |
| 8I1003 NonMand Tran In-Cost Share | 0.00 | 10,968.00 | 0.00 | 8,384.00 | 0.00 | (8,384.00) | 2,584.00 |
| ***Total: Transfers In** | **0.00** | **10,968.00** | **0.00** | **8,384.00** | **0.00** | **(8,384.00)** | **2,584.00** |
| *****Total Revenue** | **0.00** | **10,968.00** | **0.00** | **8,384.00** | **0.00** | **(8,384.00)** | **2,584.00** |

Grant: 54N329 - UGRAD Pakistan 12/16 - 5/17 Status: Closing - BSC/Dept Review Type: Cooperative Agreement
Fund: 54N329 - UGRAD-Pakistan 12-16 to 05-17 FMGR: Stephenson, Skye

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Stephenson, Skye | | **Fund Information** | | **Fund Indirect Cost Information** | | |
| Sponsor: | IREX | | Effective Date: | 12/13/2016 | IDC Basis Code: | | |
| Sponsor ID: | AWARD DATED 12/13/16 | CFDA #: 19.009 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | KABNIE | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 12/13/16 - 5/7/17 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| Approved For Admin | NONE | | | | | | |
| Budget Controls | A110 | | | | | | |
| Equipment Vesting | USNH | | | | | | |
| Idc Waiver | NO | | | | | | |
| Sefa Classification | OTHER | | | | | | |

**Org: KABNIE - National & International Exchange**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 722315 | Other Financial Aid-Tuition Grants | 12,001.50 | 12,001.50 | 0.00 | 12,001.50 | 0.00 | 0.00 | 0.00 |
| ***Total: Tuition/Participant Support** | | **12,001.50** | **12,001.50** | **0.00** | **12,001.50** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **12,001.50** | **12,001.50** | **0.00** | **12,001.50** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **12,001.50** | **12,001.50** | **0.00** | **12,001.50** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 12,001.50 | 12,001.50 | 0.00 | 12,001.50 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | | **12,001.50** | **12,001.50** | **0.00** | **12,001.50** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **12,001.50** | **12,001.50** | **0.00** | **12,001.50** | **0.00** | **0.00** | **0.00** |

Grant: 54N330 - Under the Radar 12/16 - 01/17 Status: Closing - BSC/Dept Review Type: Grant
Fund: 54N330 - Under the Radar 12-12-16 to 1-8-17 FMGR: Mayers, Shannon R

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Mayers, Shannon R | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin | NONE |
| Sponsor: | New England Foundation for the Arts | | Effective Date: | 12/12/2016 | IDC Basis Code: | | Budget Controls | A110 |
| Sponsor ID: | 16-32550 | CFDA #: 45.025 | Term Date: | | IDC Rate Code: | | Equipment Vesting | USNH |
| Resp Org: | KHQRED | | Expend End Date: | | IDC Dist From Code: | | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 12/12/16 - 1/8/17 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | Sefa Classification | OTHER |

**Org: KHQRED - Redfern Arts Center on Brickyard Po**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710 | Travel | 700.00 | 700.00 | 0.00 | 0.00 | 0.00 | 700.00 | 700.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 700.00 | 0.00 | (700.00) | (700.00) |
| ***Total: Travel** | | **700.00** | **700.00** | **0.00** | **700.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **700.00** | **700.00** | **0.00** | **700.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **700.00** | **700.00** | **0.00** | **700.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 700.00 | 700.00 | 0.00 | 700.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | | **700.00** | **700.00** | **0.00** | **700.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **700.00** | **700.00** | **0.00** | **700.00** | **0.00** | **0.00** | **0.00** |

Grant: 54N331 - Doppleganger Dance 1/17 - 3/17 Status: Closing - BSC/Dept Review Type: Grant
Fund: 54N331 - Doppleganger Dance 11-17 to 03-17 FMGR: Fantl, Sharon

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Fantl, Sharon | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin | NONE |
| Sponsor: | New England Foundation for the Arts | Effective Date: | 01/13/2017 | IDC Basis Code: | | Budget Controls | A110 |
| Sponsor ID: | 16-32541 CFDA #: 45.025 | Term Date: | | IDC Rate Code: | | Equipment Vesting | USNH |
| Resp Org: | KHQRED | Expend End Date: | | IDC Dist From Code: | | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 1/13/17 - 3/31/17 | Rev Account: | 531100 | Fund Type Level 2 | P1 | Sefa Classification | OTHER |

**Org: KHQRED - Redfern Arts Center on Brickyard Po**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 717 | Professional Services | 750.00 | 750.00 | 0.00 | 0.00 | 0.00 | 750.00 | 750.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 750.00 | 0.00 | (750.00) | (750.00) |
| ***Total: Supplies** | | **750.00** | **750.00** | **0.00** | **750.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **750.00** | **750.00** | **0.00** | **750.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **750.00** | **750.00** | **0.00** | **750.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 750.00 | 750.00 | 0.00 | 750.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | | **750.00** | **750.00** | **0.00** | **750.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **750.00** | **750.00** | **0.00** | **750.00** | **0.00** | **0.00** | **0.00** |

Grant: 54N332 - ASTHO Breastfeeding 9/16 - 6/17 Status: Closing - BSC/Dept Review Type: Contract
Fund: 54N332 - ASTHO Breastfeeding 9-16 to 6-17 FMGR: Henning, Margaret Jo

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Henning, Margaret Jo | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | HIRE |
| Sponsor: | Foundation for Healthy Communities | | Effective Date: | 09/12/2016 | IDC Basis Code: | SW | | Budget Controls | A110 |
| Sponsor ID: | AWARD 9/12/2016 | CFDA #: 93.524 | Term Date: | | IDC Rate Code: | KSC14 | 60.00% | Equipment Vesting | USNH |
| Resp Org: | KPCHSC | | Expend End Date: | | IDC Dist From Code: | KSCDST | 60 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 9/12/16 - 6/30/17 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Sefa Classification | OTHER |

**Org: KPCHSC - Health Science**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 2,187.00 | 0.00 | (2,187.00) | (2,187.00) |
| 61D | Full Time Temporary | 2,187.00 | 2,187.00 | 0.00 | 0.00 | 0.00 | 2,187.00 | 2,187.00 |
| ***Total: Personnel** | | **2,187.00** | **2,187.00** | **0.00** | **2,187.00** | **0.00** | **0.00** | **0.00** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 181.52 | 0.00 | (181.52) | (181.52) |
| 65YP | Fringe Recovery Partial | 182.00 | 182.00 | 0.00 | 0.00 | 0.00 | 182.00 | 182.00 |
| ***Total: Fringe Benefits** | | **182.00** | **182.00** | **0.00** | **181.52** | **0.00** | **0.48** | **0.48** |
| 714 | Postage | 0.00 | 39.00 | 0.00 | 0.00 | 0.00 | 0.00 | 39.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 39.28 | 0.00 | (39.28) | (39.28) |
| ***Total: Supplies** | | **0.00** | **39.00** | **0.00** | **39.28** | **0.00** | **(39.28)** | **(0.28)** |
| ****Total Direct Cost Expenditures** | | **2,369.00** | **2,408.00** | **0.00** | **2,407.80** | **0.00** | **(38.80)** | **0.20** |
| 760300 | F&A Expenditures | 1,312.00 | 1,312.00 | 0.00 | 1,312.20 | 0.00 | (0.20) | (0.20) |
| ***Total: Indirect Costs** | | **1,312.00** | **1,312.00** | **0.00** | **1,312.20** | **0.00** | **(0.20)** | **(0.20)** |
| ****Total Indirect Cost Expenditures** | | **1,312.00** | **1,312.00** | **0.00** | **1,312.20** | **0.00** | **(0.20)** | **(0.20)** |
| *****Total Expenditures** | | **3,681.00** | **3,720.00** | **0.00** | **3,720.00** | **0.00** | **(39.00)** | **0.00** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 3,681.00 | 3,720.00 | 0.00 | 3,720.00 | 0.00 | (39.00) | 0.00 |
| ***Total: Sponsored Programs** | | **3,681.00** | **3,720.00** | **0.00** | **3,720.00** | **0.00** | **(39.00)** | **0.00** |
| *****Total Revenue** | | **3,681.00** | **3,720.00** | **0.00** | **3,720.00** | **0.00** | **(39.00)** | **0.00** |

Grant: 54N333 - ArcGIS Online Comp.01/17 - 05/18 Status: Closing - BSC/Dept Review Type: Grant
Fund: 54N333 - ArcGIS Online Comp. 01-17 to 05-18 FMGR: Bryant, Lara M P

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Bryant, Lara M P | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin | NONE |
| Sponsor: | Environmental Systems Research Inst Inc | Effective Date: | 01/23/2018 | IDC Basis Code: | | Budget Controls | STDBUD |
| Sponsor ID: | AWARD 01/02/17 CFDA #: | Term Date: | | IDC Rate Code: | | Equipment Vesting | USNH |
| Resp Org: | KSHGSC | Expend End Date: | | IDC Dist From Code: | | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 1/2/17 - 5/31/18 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | |

**Org: KSHGSC - Geography**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 51.61 | 0.00 | (51.61) | (51.61) |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **51.61** | **0.00** | **(51.61)** | **(51.61)** |
| 717 | Professional Services | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 |
| ***Total: Supplies** | | **1,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,000.00** | **0.00** |
| 722210 | Participant Sup-Other | 0.00 | 1,000.00 | 0.00 | 800.00 | 0.00 | (800.00) | 200.00 |
| ***Total: Tuition/Participant Support** | | **0.00** | **1,000.00** | **0.00** | **800.00** | **0.00** | **(800.00)** | **200.00** |
| ****Total Direct Cost Expenditures** | | **1,000.00** | **1,000.00** | **0.00** | **851.61** | **0.00** | **148.39** | **148.39** |
| *****Total Expenditures** | | **1,000.00** | **1,000.00** | **0.00** | **851.61** | **0.00** | **148.39** | **148.39** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 1,000.00 | 1,000.00 | 0.00 | 851.61 | 0.00 | 148.39 | 148.39 |
| ***Total: Sponsored Programs** | | **1,000.00** | **1,000.00** | **0.00** | **851.61** | **0.00** | **148.39** | **148.39** |
| *****Total Revenue** | | **1,000.00** | **1,000.00** | **0.00** | **851.61** | **0.00** | **148.39** | **148.39** |

Grant: 54N334 - APNNE Excursions 3/19/17 - 3/30/17 Status: Closing - BSC/Dept Review Type: Grant
Fund: 54N334 - APNNE Excursion 3-19-17 to 3-30-17 FMGR: Mayers, Shannon R

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Mayers, Shannon R | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin | NONE |
| Sponsor: | APNNE | | Effective Date: | 03/19/2017 | IDC Basis Code: | | Budget Controls | STDBUD |
| Sponsor ID: | AWARD 3/19/17 | CFDA #: | Term Date: | | IDC Rate Code: | | Equipment Vesting | USNH |
| Resp Org: | KHQRED | | Expend End Date: | | IDC Dist From Code: | | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 3/19/17 - 3/30/17 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | |

**Org: KHQRED - Redfern Arts Center on Brickyard Po**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710 | Travel | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| ***Total: Travel** | | **500.00** | **500.00** | **0.00** | **500.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **500.00** | **500.00** | **0.00** | **500.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **500.00** | **500.00** | **0.00** | **500.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 500.00 | 500.00 | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | | **500.00** | **500.00** | **0.00** | **500.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **500.00** | **500.00** | **0.00** | **500.00** | **0.00** | **0.00** | **0.00** |

Grant: 54N335 - CIEE Fac. Dev. Seminar 4-17 to 5-18 Status: Closing - BSC/Dept Review Type: Grant
Fund: 54N335 - CIEE Fac. Dev. Seminar 4-17 to 5-18 FMGR: DiGiovanni, Lisa R

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | DiGiovanni, Lisa R | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin | NONE |
| Sponsor: | Whiting (Marion and Jasper) Foundation | Effective Date: | 04/12/2017 | IDC Basis Code: | | Approved For Preaward | NO |
| Sponsor ID: | AWARD 4/12/17 CFDA #: | Term Date: | | IDC Rate Code: | | Budget Controls | STDBUD |
| Resp Org: | KHEMDR | Expend End Date: | | IDC Dist From Code: | | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 4/12/17 - 5/31/18 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | |

**Org: KHEMDR - Modern Languages**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710200 | Foreign Travel | 3,850.00 | 1,500.00 | 0.00 | 1,500.00 | 0.00 | 2,350.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 2,350.00 | 0.00 | 2,350.00 | 0.00 | (2,350.00) | 0.00 |
| ***Total: Travel** | | **3,850.00** | **3,850.00** | **0.00** | **3,850.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **3,850.00** | **3,850.00** | **0.00** | **3,850.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **3,850.00** | **3,850.00** | **0.00** | **3,850.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 3,850.00 | 3,850.00 | 0.00 | 3,850.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | | **3,850.00** | **3,850.00** | **0.00** | **3,850.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **3,850.00** | **3,850.00** | **0.00** | **3,850.00** | **0.00** | **0.00** | **0.00** |

Grant: 54N336 - M1 Contact Dance Fest. 4-17 to 5-18 Status: Closing - BSC/Dept Review Type: Grant
Fund: 54N336 - M1 Contact Dance Fest. 4-17 to 5-18 FMGR: McLaughlin, Cynthia L

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | McLaughlin, Cynthia L | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin | NONE |
| Sponsor: | Whiting (Marion and Jasper) Foundation | Effective Date: | 04/12/2017 | IDC Basis Code: | | Approved For Preaward | NO |
| Sponsor ID: | AWARD 4/12/17 CFDA #: | Term Date: | | IDC Rate Code: | | Budget Controls | STDBUD |
| Resp Org: | KHNTAD | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 4/12/17 - 5/31/18 | Rev Account: | 531100 | Fund Type Level 2 | P1 | Idc Waiver | NO |

**Org: KHNTAD - Theatre & Dance**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 12.43 | 0.00 | (12.43) | (12.43) |
| 710200 | Foreign Travel | 5,219.00 | 5,219.00 | 0.00 | 4,765.24 | 0.00 | 453.76 | 453.76 |
| ***Total: Travel** | | **5,219.00** | **5,219.00** | **0.00** | **4,777.67** | **0.00** | **441.33** | **441.33** |
| 717 | Professional Services | 625.00 | 625.00 | 0.00 | 0.00 | 0.00 | 625.00 | 625.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 89.48 | 0.00 | (89.48) | (89.48) |
| ***Total: Supplies** | | **625.00** | **625.00** | **0.00** | **89.48** | **0.00** | **535.52** | **535.52** |
| ****Total Direct Cost Expenditures** | | **5,844.00** | **5,844.00** | **0.00** | **4,867.15** | **0.00** | **976.85** | **976.85** |
| *****Total Expenditures** | | **5,844.00** | **5,844.00** | **0.00** | **4,867.15** | **0.00** | **976.85** | **976.85** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 5,844.00 | 5,844.00 | 0.00 | 4,867.15 | 0.00 | 976.85 | 976.85 |
| ***Total: Sponsored Programs** | | **5,844.00** | **5,844.00** | **0.00** | **4,867.15** | **0.00** | **976.85** | **976.85** |
| *****Total Revenue** | | **5,844.00** | **5,844.00** | **0.00** | **4,867.15** | **0.00** | **976.85** | **976.85** |

Grant: 54N337 - Herve Koubi 5/3/17 - 10/21/17 Status: Closing - BSC/Dept Review Type: Grant
Fund: 54N337 - Herve Koubi 5-3-17 to 10-21-17 FMGR: Fantl, Sharon

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Fantl, Sharon | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin NONE |
| Sponsor: | New England Foundation for the Arts | | Effective Date: | 05/03/2017 | IDC Basis Code: | | Approved For Preaward NO |
| Sponsor ID: | 17-32874 | CFDA #: 45.025 | Term Date: | | IDC Rate Code: | | Budget Controls A110 |
| Resp Org: | KHQRED | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 5/3/17 - 10/21/17 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | Idc Waiver NO |
| | | | | | | | Sefa Classification OTHER |

**Org: KHQRED - Redfern Arts Center on Brickyard Po**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 717200 Other Professional Services-General | 6,400.00 | 6,400.00 | 0.00 | 6,400.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | **6,400.00** | **6,400.00** | **0.00** | **6,400.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **6,400.00** | **6,400.00** | **0.00** | **6,400.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **6,400.00** | **6,400.00** | **0.00** | **6,400.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 6,400.00 | 6,400.00 | 0.00 | 6,400.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | **6,400.00** | **6,400.00** | **0.00** | **6,400.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **6,400.00** | **6,400.00** | **0.00** | **6,400.00** | **0.00** | **0.00** | **0.00** |

Grant: 54N338 - Moonfish Theatre 5/3/17 - 9/29/17 Status: Closing - BSC/Dept Review Type: Grant
Fund: 54N338 - Moonfish Theatre 5-3-17 to 9-29-17 FMGR: Mayers, Shannon R

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Mayers, Shannon R | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin NONE |
| Sponsor: | New England Foundation for the Arts | | Effective Date: | 05/03/2017 | IDC Basis Code: | | Approved For Preaward NO |
| Sponsor ID: | 17-32762 | CFDA #: 45.025 | Term Date: | | IDC Rate Code: | | Budget Controls A110 |
| Resp Org: | KHQRED | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 5/3/17 - 9/29/17 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | Idc Waiver NO |
| | | | | | | | Sefa Classification OTHER |

**Org: KHQRED - Redfern Arts Center on Brickyard Po**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 717200 Other Professional Services-General | 4,400.00 | 4,400.00 | 0.00 | 4,400.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | **4,400.00** | **4,400.00** | **0.00** | **4,400.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **4,400.00** | **4,400.00** | **0.00** | **4,400.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **4,400.00** | **4,400.00** | **0.00** | **4,400.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 4,400.00 | 4,400.00 | 0.00 | 4,400.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | **4,400.00** | **4,400.00** | **0.00** | **4,400.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **4,400.00** | **4,400.00** | **0.00** | **4,400.00** | **0.00** | **0.00** | **0.00** |

Grant: 54N340 - Harris Ctr. Summer Int. 4/17-12/18 Status: Active Type: Grant
Fund: 54N340 - Harris Center 4-17 to 12-18 FMGR: Leversee, Gordon J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Leversee, Gordon J | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin | HIRE |
| Sponsor: | Harris Center for Conservation Education | Effective Date: | 05/03/2018 | IDC Basis Code: | | Approved For Preaward | NO |
| Sponsor ID: | AWARD 4/14/17 CFDA #: | Term Date: | | IDC Rate Code: | | Budget Controls | STDBUD |
| Resp Org: | KSAADM | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 4/14/17 - 12/31/18 | Rev Account: | 531100 | Fund Type Level 2 | P1 | Idc Waiver | NO |

**Org: KSAADM - Sciences Div-Admin**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61C | Part Time Temporary | 13,376.00 | 12,800.00 | 0.00 | 0.00 | 0.00 | 13,376.00 | 12,800.00 |
| 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 | 4.99 | 0.00 | (4.99) | (4.99) |
| 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 | 9,105.00 | 0.00 | (9,105.00) | (9,105.00) |
| 61S | Student | 0.00 | 13,167.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,167.00 |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 42.50 | 0.00 | (42.50) | (42.50) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 14,312.00 | 0.00 | (14,312.00) | (14,312.00) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 1,622.19 | 0.00 | (1,622.19) | (1,622.19) |
| ***Total: Personnel** | | **13,376.00** | **25,967.00** | **0.00** | **25,086.68** | **0.00** | **(11,710.68)** | **880.32** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.39 | 0.00 | (0.39) | (0.39) |
| 65YP | Fringe Recovery Partial | 1,128.96 | 1,128.96 | 0.00 | 0.00 | 0.00 | 1,128.96 | 1,128.96 |
| 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 710.19 | 0.00 | (710.19) | (710.19) |
| ***Total: Fringe Benefits** | | **1,128.96** | **1,128.96** | **0.00** | **710.58** | **0.00** | **418.38** | **418.38** |
| ****Total Direct Cost Expenditures** | | **14,504.96** | **27,095.96** | **0.00** | **25,797.26** | **0.00** | **(11,292.30)** | **1,298.70** |
| *****Total Expenditures** | | **14,504.96** | **27,095.96** | **0.00** | **25,797.26** | **0.00** | **(11,292.30)** | **1,298.70** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 14,504.96 | 27,095.96 | 0.00 | 25,797.26 | 0.00 | (11,292.30) | 1,298.70 |
| ***Total: Sponsored Programs** | | **14,504.96** | **27,095.96** | **0.00** | **25,797.26** | **0.00** | **(11,292.30)** | **1,298.70** |
| *****Total Revenue** | | **14,504.96** | **27,095.96** | **0.00** | **25,797.26** | **0.00** | **(11,292.30)** | **1,298.70** |

Grant: 54N340 - Harris Ctr. Summer Int. 4/17-12/18 Status: Active Type: Grant
Fund: 55C127 - CS Harris Ctr. 4-17 to 12-18 FMGR: Leversee, Gordon J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Leversee, Gordon J | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin | HIRE |
| Sponsor: | Harris Center for Conservation Education | Effective Date: | 05/03/2018 | IDC Basis Code: | | Approved For Preaward | NO |
| Sponsor ID: | AWARD 4/14/17 CFDA #: | Term Date: | | IDC Rate Code: | | Budget Controls | STDBUD |
| Resp Org: | KSAADM | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 4/14/17 - 12/31/18 | Rev Account: | | Fund Type Level 2 | P1 | Idc Waiver | NO |

**Org: KSAADM - Sciences Div-Admin**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 6,850.00 | 0.00 | (6,850.00) | (6,850.00) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 6,850.00 | 0.00 | (6,850.00) | (6,850.00) |
| 61D | Full Time Temporary | 0.00 | 13,700.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,700.00 |
| ***Total: Personnel** | | **0.00** | **13,700.00** | **0.00** | **13,700.00** | **0.00** | **(13,700.00)** | **0.00** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 568.56 | 0.00 | (568.56) | (568.56) |
| 65YP | Fringe Recovery Partial | 0.00 | 1,143.96 | 0.00 | 0.00 | 0.00 | 0.00 | 1,143.96 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 534.32 | 0.00 | (534.32) | (534.32) |
| ***Total: Fringe Benefits** | | **0.00** | **1,143.96** | **0.00** | **1,102.88** | **0.00** | **(1,102.88)** | **41.08** |
| 710 | Travel | 0.00 | 458.42 | 0.00 | 0.00 | 0.00 | 0.00 | 458.42 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 122.07 | 0.00 | (122.07) | (122.07) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 36.35 | 0.00 | (36.35) | (36.35) |
| ***Total: Travel** | | **0.00** | **458.42** | **0.00** | **158.42** | **0.00** | **(158.42)** | **300.00** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 1,300.00 | 0.00 | (1,300.00) | (1,300.00) |
| 716 | Maintenance and Rentals | 0.00 | 2,850.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,850.00 |
| ***Total: Supplies** | | **0.00** | **2,850.00** | **0.00** | **1,300.00** | **0.00** | **(1,300.00)** | **1,550.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **18,152.38** | **0.00** | **16,261.30** | **0.00** | **(16,261.30)** | **1,891.08** |
| *****Total Expenditures** | | **0.00** | **18,152.38** | **0.00** | **16,261.30** | **0.00** | **(16,261.30)** | **1,891.08** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 0.00 | 18,152.38 | 0.00 | 18,152.38 | 0.00 | (18,152.38) | 0.00 |
| ***Total: Transfers In** | | **0.00** | **18,152.38** | **0.00** | **18,152.38** | **0.00** | **(18,152.38)** | **0.00** |
| *****Total Revenue** | | **0.00** | **18,152.38** | **0.00** | **18,152.38** | **0.00** | **(18,152.38)** | **0.00** |

Grant: 54N341 - Better Can 4/25/17 - 12/31/17 Status: Closing - BSC/Dept Review Type: Grant
Fund: 54N341 - Better Can 4-17 to 12-17 FMGR: Hix, Lisa C

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Hix, Lisa C | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin | BOTH |
| Sponsor: | Better Can LLC | | Effective Date: | 04/25/2017 | IDC Basis Code: | | Approved For Preaward | NO |
| Sponsor ID: | AWARD 4/25/2017 | CFDA #: | Term Date: | | IDC Rate Code: | | Budget Controls | STDBUD |
| Resp Org: | KPDARS | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 4/25/17 - 12/31/17 | | Rev Account: | 531000 | Fund Type Level 2 | P1 | Idc Waiver | NO |

**Org: KPDARS - Architecture & SPDI**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61C | Part Time Temporary | 400.00 | 400.00 | 0.00 | 0.00 | 0.00 | 400.00 | 400.00 |
| 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 | 138.75 | 0.00 | (138.75) | (138.75) |
| 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 | 1,077.50 | 0.00 | (1,077.50) | (1,077.50) |
| 61S | Student | 400.00 | 400.00 | 0.00 | 0.00 | 0.00 | 400.00 | 400.00 |
| ***Total: Personnel** | | **800.00** | **800.00** | **0.00** | **1,216.25** | **0.00** | **(416.25)** | **(416.25)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 10.82 | 0.00 | (10.82) | (10.82) |
| 65YP | Fringe Recovery Partial | 31.00 | 31.00 | 0.00 | 0.00 | 0.00 | 31.00 | 31.00 |
| 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 84.05 | 0.00 | (84.05) | (84.05) |
| ***Total: Fringe Benefits** | | **31.00** | **31.00** | **0.00** | **94.87** | **0.00** | **(63.87)** | **(63.87)** |
| 711 | Supplies | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 790505 | Contingency-Anticipated Revenue | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| ***Total: Supplies** | | **2,000.00** | **2,000.00** | **0.00** | **0.00** | **0.00** | **2,000.00** | **2,000.00** |
| ****Total Direct Cost Expenditures** | | **2,831.00** | **2,831.00** | **0.00** | **1,311.12** | **0.00** | **1,519.88** | **1,519.88** |
| *****Total Expenditures** | | **2,831.00** | **2,831.00** | **0.00** | **1,311.12** | **0.00** | **1,519.88** | **1,519.88** |
| **Revenue** | | | | | | | | |
| 531000 | US Corporate Grants & Contracts | 2,831.00 | 2,831.00 | 0.00 | 1,311.12 | 0.00 | 1,519.88 | 1,519.88 |
| ***Total: Sponsored Programs** | | **2,831.00** | **2,831.00** | **0.00** | **1,311.12** | **0.00** | **1,519.88** | **1,519.88** |
| *****Total Revenue** | | **2,831.00** | **2,831.00** | **0.00** | **1,311.12** | **0.00** | **1,519.88** | **1,519.88** |

Grant: 54N342 - UGRAD Pakistan 6/8/17 - 5/4/18 Status: Closing - BSC/Dept Review Type: Grant
Fund: 54N342 - UGRAD Pakistan 06-17 to 12-17 FMGR: Stephenson, Skye

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Stephenson, Skye | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin NONE |
| Sponsor: | IREX | | Effective Date: | 06/08/2017 | IDC Basis Code: | | Approved For Preaward NO |
| Sponsor ID: | AWARD 6/8/17 | CFDA #: 19.009 | Term Date: | | IDC Rate Code: | | Budget Controls A110 |
| Resp Org: | KABNIE | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 6/8/17 - 5/4/18 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | Idc Waiver NO |
| | | | | | | | Sefa Classification OTHER |

**Org: KABNIE - National & International Exchange**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 200.00 | 0.00 | 200.00 | 0.00 | (200.00) | 0.00 |
| ***Total: Supplies** | | **0.00** | **200.00** | **0.00** | **200.00** | **0.00** | **(200.00)** | **0.00** |
| 722315 | Other Financial Aid-Tuition Grants | 13,238.00 | 13,238.00 | 0.00 | 12,302.00 | 0.00 | 936.00 | 936.00 |
| ***Total: Tuition/Participant Support** | | **13,238.00** | **13,238.00** | **0.00** | **12,302.00** | **0.00** | **936.00** | **936.00** |
| ****Total Direct Cost Expenditures** | | **13,238.00** | **13,438.00** | **0.00** | **12,502.00** | **0.00** | **736.00** | **936.00** |
| *****Total Expenditures** | | **13,238.00** | **13,438.00** | **0.00** | **12,502.00** | **0.00** | **736.00** | **936.00** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 13,238.00 | 13,438.00 | 0.00 | 12,502.00 | 0.00 | 736.00 | 936.00 |
| ***Total: Sponsored Programs** | | **13,238.00** | **13,438.00** | **0.00** | **12,502.00** | **0.00** | **736.00** | **936.00** |
| *****Total Revenue** | | **13,238.00** | **13,438.00** | **0.00** | **12,502.00** | **0.00** | **736.00** | **936.00** |

Grant: 54N342 - UGRAD Pakistan 6/8/17 - 5/4/18 Status: Closing - BSC/Dept Review Type: Grant
Fund: 54N347 - UGRAD Pakistan 11-17 to 5-18 FMGR: Stephenson, Skye

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Stephenson, Skye | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin NONE |
| Sponsor: | IREX | | Effective Date: | 11/21/2017 | IDC Basis Code: | | Approved For Preaward NO |
| Sponsor ID: | AWARD 6/8/17 | CFDA #: 19.009 | Term Date: | | IDC Rate Code: | | Budget Controls A110 |
| Resp Org: | KABNIE | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 6/8/17 - 5/4/18 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | Idc Waiver NO |
| | | | | | | | Sefa Classification OTHER |

**Org: KABNIE - National & International Exchange**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 711100 Supplies-General | 0.00 | 200.00 | 0.00 | 200.00 | 0.00 | (200.00) | 0.00 |
| ***Total: Supplies** | **0.00** | **200.00** | **0.00** | **200.00** | **0.00** | **(200.00)** | **0.00** |
| 722315 Other Financial Aid-Tuition Grants | 0.00 | 13,238.00 | 0.00 | 13,238.00 | 0.00 | (13,238.00) | 0.00 |
| ***Total: Tuition/Participant Support** | **0.00** | **13,238.00** | **0.00** | **13,238.00** | **0.00** | **(13,238.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **13,438.00** | **0.00** | **13,438.00** | **0.00** | **(13,438.00)** | **0.00** |
| *****Total Expenditures** | **0.00** | **13,438.00** | **0.00** | **13,438.00** | **0.00** | **(13,438.00)** | **0.00** |
| **Revenue** | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 13,438.00 | 0.00 | 13,438.00 | 0.00 | (13,438.00) | 0.00 |
| ***Total: Sponsored Programs** | **0.00** | **13,438.00** | **0.00** | **13,438.00** | **0.00** | **(13,438.00)** | **0.00** |
| *****Total Revenue** | **0.00** | **13,438.00** | **0.00** | **13,438.00** | **0.00** | **(13,438.00)** | **0.00** |

Grant: 54N343 - Advnce Wmn & Gendr Stud 8/17 - 8/18 Status: Closing - BSC/Dept Review Type: Grant
Fund: 54N343 - Advnce Wmn & Gndr Stud 8-17 to 8-18 FMGR: Pedroza Gonzalez, Patricia

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Pedroza Gonzalez, Patricia | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin | SUPPLY |
| Sponsor: | New Hampshire Charitable Foundation | Effective Date: | 08/31/2017 | IDC Basis Code: | | Approved For Preaward | NO |
| Sponsor ID: | AWARD 8/31/17 CFDA #: | Term Date: | | IDC Rate Code: | | Budget Controls | STDBUD |
| Resp Org: | KHTWMN | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/31/17 - 8/31/18 | Rev Account: | 531100 | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | Sefa Classification | OTHER |

**Org: KHTWMN - Women's and Gender Studies**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710 | Travel | 3,100.00 | 5,300.00 | 0.00 | 0.00 | 0.00 | 3,100.00 | 5,300.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 3,766.16 | 0.00 | (3,766.16) | (3,766.16) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 132.78 | 0.00 | (132.78) | (132.78) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 260.83 | 0.00 | (260.83) | (260.83) |
| ***Total: Travel** | | **3,100.00** | **5,300.00** | **0.00** | **4,159.77** | **0.00** | **(1,059.77)** | **1,140.23** |
| 711 | Supplies | 1,420.00 | 100.00 | 0.00 | 0.00 | 0.00 | 1,420.00 | 100.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 1,786.19 | 0.00 | (1,786.19) | (1,786.19) |
| 713 | Printing and Copying | 1,200.00 | 300.00 | 0.00 | 0.00 | 0.00 | 1,200.00 | 300.00 |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 42.27 | 0.00 | (42.27) | (42.27) |
| 717200 | Other Professional Services-General | 800.00 | 1,300.00 | 0.00 | 1,300.00 | 0.00 | (500.00) | 0.00 |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 564.68 | 0.00 | (564.68) | (564.68) |
| 719010 | Business Meals-Campus Wide Events | 1,300.00 | 820.00 | 0.00 | 0.00 | 0.00 | 1,300.00 | 820.00 |
| 719100 | Membership Dues & Fees | 180.00 | 180.00 | 0.00 | 0.00 | 0.00 | 180.00 | 180.00 |
| ***Total: Supplies** | | **4,900.00** | **2,700.00** | **0.00** | **3,693.14** | **0.00** | **1,206.86** | **(993.14)** |
| ****Total Direct Cost Expenditures** | | **8,000.00** | **8,000.00** | **0.00** | **7,852.91** | **0.00** | **147.09** | **147.09** |
| *****Total Expenditures** | | **8,000.00** | **8,000.00** | **0.00** | **7,852.91** | **0.00** | **147.09** | **147.09** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 8,000.00 | 8,000.00 | 0.00 | 7,852.91 | 0.00 | 147.09 | 147.09 |
| ***Total: Sponsored Programs** | | **8,000.00** | **8,000.00** | **0.00** | **7,852.91** | **0.00** | **147.09** | **147.09** |
| *****Total Revenue** | | **8,000.00** | **8,000.00** | **0.00** | **7,852.91** | **0.00** | **147.09** | **147.09** |

Grant: 54N344 - Alloy Orchestra October 2017 Status: Closing - BSC/Dept Review Type: Grant
Fund: 54N344 - Alloy Orchestra October 2017 FMGR: Fantl, Sharon

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Fantl, Sharon | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin NONE |
| Sponsor: | New England Foundation for the Arts | | Effective Date: | 07/21/2017 | IDC Basis Code: | | Approved For Preaward NO |
| Sponsor ID: | 17-33450 | CFDA #: 45.025 | Term Date: | | IDC Rate Code: | | Budget Controls A110 |
| Resp Org: | KHQRED | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 7/21/17 - 1/25/18 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | Idc Waiver NO |
| | | | | | | | Sefa Classification OTHER |

**Org: KHQRED - Redfern Arts Center on Brickyard Po**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 717200 Other Professional Services-General | 800.00 | 800.00 | 0.00 | 800.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | **800.00** | **800.00** | **0.00** | **800.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **800.00** | **800.00** | **0.00** | **800.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **800.00** | **800.00** | **0.00** | **800.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 800.00 | 800.00 | 0.00 | 800.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | **800.00** | **800.00** | **0.00** | **800.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **800.00** | **800.00** | **0.00** | **800.00** | **0.00** | **0.00** | **0.00** |

Grant: 54N345 - NH 2017/2018 Alliance 8/17 - 11/18 Status: Active Type: Grant
Fund: 54N345 - NH 2017-2018 Alliance 8-17 to 11-18 FMGR: Bryant, Lara M P

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Bryant, Lara M P | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin | BOTH |
| Sponsor: | National Geographic Society | Effective Date: | 08/01/2017 | IDC Basis Code: | | Approved For Preaward | NO |
| Sponsor ID: | 2017-0029 CFDA #: NONE | Term Date: | | IDC Rate Code: | | Budget Controls | STDBUD |
| Resp Org: | KSHGSC | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/1/17 - 11/1/18 | Rev Account: | 531100 | Fund Type Level 2 | P1 | Idc Waiver | NO |

**Org: KSHGSC - Geography**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61C | Part Time Temporary | 9,858.00 | 9,858.00 | 0.00 | 0.00 | 0.00 | 9,858.00 | 9,858.00 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 2,016.60 | 0.00 | (2,016.60) | (2,016.60) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 6,554.50 | 0.00 | (6,554.50) | (6,554.50) |
| ***Total: Personnel** | | **9,858.00** | **9,858.00** | **0.00** | **8,571.10** | **0.00** | **1,286.90** | **1,286.90** |
| 65YP | Fringe Recovery Partial | 769.00 | 769.00 | 0.00 | 0.00 | 0.00 | 769.00 | 769.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 689.28 | 0.00 | (689.28) | (689.28) |
| ***Total: Fringe Benefits** | | **769.00** | **769.00** | **0.00** | **689.28** | **0.00** | **79.72** | **79.72** |
| 710 | Travel | 8,250.00 | 8,250.00 | 0.00 | 0.00 | 0.00 | 8,250.00 | 8,250.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 990.69 | 0.00 | (990.69) | (990.69) |
| ***Total: Travel** | | **8,250.00** | **8,250.00** | **0.00** | **990.69** | **0.00** | **7,259.31** | **7,259.31** |
| 711 | Supplies | 2,673.00 | 2,673.00 | 0.00 | 0.00 | 0.00 | 2,673.00 | 2,673.00 |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 33.98 | 0.00 | (33.98) | (33.98) |
| 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 | 0.55 | 0.00 | (0.55) | (0.55) |
| 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 28.82 | 0.00 | (28.82) | (28.82) |
| 717 | Professional Services | 2,900.00 | 2,900.00 | 0.00 | 0.00 | 0.00 | 2,900.00 | 2,900.00 |
| 717000 | Consulting-General | 0.00 | 0.00 | 0.00 | 600.00 | 0.00 | (600.00) | (600.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 600.00 | 0.00 | (600.00) | (600.00) |
| 719 | Staff Support | 1,550.00 | 1,550.00 | 0.00 | 0.00 | 0.00 | 1,550.00 | 1,550.00 |
| 7191 | Membership Dues and Fees | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 71C | Other Support | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| ***Total: Supplies** | | **8,623.00** | **8,623.00** | **0.00** | **1,263.35** | **0.00** | **7,359.65** | **7,359.65** |
| ****Total Direct Cost Expenditures** | | **27,500.00** | **27,500.00** | **0.00** | **11,514.42** | **0.00** | **15,985.58** | **15,985.58** |
| *****Total Expenditures** | | **27,500.00** | **27,500.00** | **0.00** | **11,514.42** | **0.00** | **15,985.58** | **15,985.58** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 27,500.00 | 27,500.00 | 0.00 | 11,514.42 | 0.00 | 15,985.58 | 15,985.58 |
| ***Total: Sponsored Programs** | | **27,500.00** | **27,500.00** | **0.00** | **11,514.42** | **0.00** | **15,985.58** | **15,985.58** |
| *****Total Revenue** | | **27,500.00** | **27,500.00** | **0.00** | **11,514.42** | **0.00** | **15,985.58** | **15,985.58** |

Grant: 54N346 - 2017-2018 Global UGRAD Spring Status: Closing - BSC/Dept Review Type: Grant
Fund: 54N346 - 2017-2018 Global UGRAD Spring FMGR: Stephenson, Skye

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Stephenson, Skye | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin NONE |
| Sponsor: | World Learning | | Effective Date: | 07/26/2017 | IDC Basis Code: | | Approved For Preaward NO |
| Sponsor ID: | AWARD 7/26/17 | CFDA #: 19.009 | Term Date: | | IDC Rate Code: | | Budget Controls A110 |
| Resp Org: | KABNIE | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 7/26/17 - 5/4/18 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | Idc Waiver NO |
| | | | | | | | Sefa Classification OTHER |

**Org: KABNIE - National & International Exchange**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 722315 Other Financial Aid-Tuition Grants | 26,476.00 | 26,476.00 | 0.00 | 26,476.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Tuition/Participant Support** | **26,476.00** | **26,476.00** | **0.00** | **26,476.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **26,476.00** | **26,476.00** | **0.00** | **26,476.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **26,476.00** | **26,476.00** | **0.00** | **26,476.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 26,476.00 | 26,476.00 | 0.00 | 26,476.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | **26,476.00** | **26,476.00** | **0.00** | **26,476.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **26,476.00** | **26,476.00** | **0.00** | **26,476.00** | **0.00** | **0.00** | **0.00** |

Grant: 54N349 - Comparison of Mycobiome 1/18 - 2/19 Status: Active Type: Grant
Fund: 54N349 - Comparison Mycobiome 1-18 to 2-19 FMGR: Boyer, Jeanelle D

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Boyer, Jeanelle D | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin | SUPPLY |
| Sponsor: | The FPIES Foundation | | Effective Date: | 02/07/2018 | IDC Basis Code: | | Approved For Preaward | NO |
| Sponsor ID: | AWARD 1/1/18 | CFDA #: | Term Date: | | IDC Rate Code: | | Budget Controls | STDBUD |
| Resp Org: | KSAADM | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/1/18 - 2/28/19 | | Rev Account: | 531110 | Fund Type Level 2 | P1 | Idc Waiver | NO |

**Org: KSAADM - Sciences Div-Admin**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 711 | Supplies | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| ***Total: Supplies** | | **3,000.00** | **3,000.00** | **0.00** | **0.00** | **0.00** | **3,000.00** | **3,000.00** |
| ****Total Direct Cost Expenditures** | | **3,000.00** | **3,000.00** | **0.00** | **0.00** | **0.00** | **3,000.00** | **3,000.00** |
| *****Total Expenditures** | | **3,000.00** | **3,000.00** | **0.00** | **0.00** | **0.00** | **3,000.00** | **3,000.00** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| ***Total: Sponsored Programs** | | **3,000.00** | **3,000.00** | **0.00** | **0.00** | **0.00** | **3,000.00** | **3,000.00** |
| *****Total Revenue** | | **3,000.00** | **3,000.00** | **0.00** | **0.00** | **0.00** | **3,000.00** | **3,000.00** |

Grant: 54N350 - Presser UG Scholar Award 10/17-5/18 Status: Closing - BSC/Dept Review Type: Grant
Fund: 54N350 - Presser UG Scholar 10-17 to 5-18 FMGR: Gilligan, Heather M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Gilligan, Heather M | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin | NONE |
| Sponsor: | The Presser Foundation | | Effective Date: | 10/24/2017 | IDC Basis Code: | | Approved For Preaward | NO |
| Sponsor ID: | AWARD 10/24/17 | CFDA #: NONE | Term Date: | | IDC Rate Code: | | Budget Controls | STDBUD |
| Resp Org: | KHJMUS | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/24/17 - 5/4/18 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | Idc Waiver | NO |

**Org: KHJMUS - Music**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 722205 | Participant Sup-Stipends | 4,000.00 | 4,000.00 | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Tuition/Participant Support** | | **4,000.00** | **4,000.00** | **0.00** | **4,000.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **4,000.00** | **4,000.00** | **0.00** | **4,000.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **4,000.00** | **4,000.00** | **0.00** | **4,000.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 4,000.00 | 4,000.00 | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | | **4,000.00** | **4,000.00** | **0.00** | **4,000.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **4,000.00** | **4,000.00** | **0.00** | **4,000.00** | **0.00** | **0.00** | **0.00** |

Grant: 54N351 - NCAA Internship 3-27-18 to 5-8-20 Status: Active Type: Grant
Fund: 54N351 - NCAA Internship 3-18 to 5-20 FMGR: Hendricks, Denisha L

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Hendricks, Denisha L | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin HIRE |
| Sponsor: | NCAA | | Effective Date: | 08/06/2018 | IDC Basis Code: | | Approved For Preaward NO |
| Sponsor ID: | AWARD 3-27-18 | CFDA #: | Term Date: | | IDC Rate Code: | | Budget Controls STDBUD |
| Resp Org: | KJANCA | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 3/27/18 - 5/8/20 | | Rev Account: | 530200 | Fund Type Level 2 | P1 | Idc Waiver NO |
| | | | | | | | Sefa Classification OTHER |

**Org: KJANCA - NCAA-Admin**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61D | Full Time Temporary | 43,896.00 | 43,896.00 | 0.00 | 0.00 | 0.00 | 43,896.00 | 43,896.00 |
| 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 1,945.60 | 3,404.80 | 18,483.20 | (21,888.00) | (21,888.00) |
| ***Total: Personnel** | | **43,896.00** | **43,896.00** | **1,945.60** | **3,404.80** | **18,483.20** | **22,008.00** | **22,008.00** |
| 65YP | Fringe Recovery Partial | 3,424.00 | 3,424.00 | 0.00 | 0.00 | 0.00 | 3,424.00 | 3,424.00 |
| 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 163.44 | 286.02 | 1,552.59 | (1,838.61) | (1,838.61) |
| ***Total: Fringe Benefits** | | **3,424.00** | **3,424.00** | **163.44** | **286.02** | **1,552.59** | **1,585.39** | **1,585.39** |
| 710 | Travel | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| ***Total: Travel** | | **6,000.00** | **6,000.00** | **0.00** | **0.00** | **0.00** | **6,000.00** | **6,000.00** |
| ****Total Direct Cost Expenditures** | | **53,320.00** | **53,320.00** | **2,109.04** | **3,690.82** | **20,035.79** | **29,593.39** | **29,593.39** |
| *****Total Expenditures** | | **53,320.00** | **53,320.00** | **2,109.04** | **3,690.82** | **20,035.79** | **29,593.39** | **29,593.39** |
| **Revenue** | | | | | | | | |
| 530200 | Non-NH State and Local Government | 53,320.00 | 53,320.00 | 2,109.04 | 3,690.82 | 0.00 | 49,629.18 | 49,629.18 |
| ***Total: Sponsored Programs** | | **53,320.00** | **53,320.00** | **2,109.04** | **3,690.82** | **0.00** | **49,629.18** | **49,629.18** |
| *****Total Revenue** | | **53,320.00** | **53,320.00** | **2,109.04** | **3,690.82** | **0.00** | **49,629.18** | **49,629.18** |

Grant: 54N351 - NCAA Internship 3-27-18 to 5-8-20 Status: Active Type: Grant
Fund: 55C134 - CS NCAA Internship 3-18 to 5-20 FMGR: Kelly, Kristene M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Hendricks, Denisha L | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin | HIRE |
| Sponsor: | NCAA | | Effective Date: | 03/27/2018 | IDC Basis Code: | | Approved For Preaward | NO |
| Sponsor ID: | AWARD 3-27-18 | CFDA #: | Term Date: | | IDC Rate Code: | | Budget Controls | STDBUD |
| Resp Org: | KJANCA | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 3/27/18 - 5/8/20 | | Rev Account: | | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | | Sefa Classification | OTHER |

**Org: KJANCA - NCAA-Admin**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61D | Full Time Temporary | 0.00 | 10,824.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,824.00 |
| 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 486.40 | 851.20 | 4,620.80 | (5,472.00) | (5,472.00) |
| ***Total: Personnel** | | **0.00** | **10,824.00** | **486.40** | **851.20** | **4,620.80** | **(5,472.00)** | **5,352.00** |
| 65YP | Fringe Recovery Partial | 0.00 | 844.00 | 0.00 | 0.00 | 0.00 | 0.00 | 844.00 |
| 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 40.86 | 71.50 | 388.15 | (459.65) | (459.65) |
| ***Total: Fringe Benefits** | | **0.00** | **844.00** | **40.86** | **71.50** | **388.15** | **(459.65)** | **384.35** |
| 722200 | Participant Support | 0.00 | 2,000.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | 1,000.00 |
| ***Total: Tuition/Participant Support** | | **0.00** | **2,000.00** | **0.00** | **1,000.00** | **0.00** | **(1,000.00)** | **1,000.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **13,668.00** | **527.26** | **1,922.70** | **5,008.95** | **(6,931.65)** | **6,736.35** |
| *****Total Expenditures** | | **0.00** | **13,668.00** | **527.26** | **1,922.70** | **5,008.95** | **(6,931.65)** | **6,736.35** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 0.00 | 13,668.00 | 0.00 | 6,824.00 | 0.00 | (6,824.00) | 6,844.00 |
| ***Total: Transfers In** | | **0.00** | **13,668.00** | **0.00** | **6,824.00** | **0.00** | **(6,824.00)** | **6,844.00** |
| *****Total Revenue** | | **0.00** | **13,668.00** | **0.00** | **6,824.00** | **0.00** | **(6,824.00)** | **6,844.00** |

Grant: 54N352 - Social Change Tourism 4-18 to 5-19 Status: Active Type: Grant
Fund: 54N352 - Social Change Tourism 4-18 to 5-19 FMGR: Davis, Jeffrey B

PI Name: Davis, Jeffrey B
Sponsor: Whiting (Marion and Jasper) Foundation
Sponsor ID: AWARD 4/13/18 CFDA #:
Resp Org: KSHGSC
FRAGRNT Start/End Date: 4/13/18 - 5/31/19

**Fund Information**
Effective Date: 04/13/2018
Term Date:
Expend End Date:
Rev Account: 531100

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: KSHGSC - Geography**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710 | Travel | 6,354.00 | 6,354.00 | 0.00 | 0.00 | 0.00 | 6,354.00 | 6,354.00 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 1,171.40 | 4,605.94 | 0.00 | (4,605.94) | (4,605.94) |
| 710F10 | Foreign Travel - Airfare | 0.00 | 0.00 | 2.05 | 1,262.48 | 0.00 | (1,262.48) | (1,262.48) |
| ***Total: Travel** | | **6,354.00** | **6,354.00** | **1,173.45** | **5,868.42** | **0.00** | **485.58** | **485.58** |
| ****Total Direct Cost Expenditures** | | **6,354.00** | **6,354.00** | **1,173.45** | **5,868.42** | **0.00** | **485.58** | **485.58** |
| *****Total Expenditures** | | **6,354.00** | **6,354.00** | **1,173.45** | **5,868.42** | **0.00** | **485.58** | **485.58** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 6,354.00 | 6,354.00 | 1,173.45 | 5,868.42 | 0.00 | 485.58 | 485.58 |
| ***Total: Sponsored Programs** | | **6,354.00** | **6,354.00** | **1,173.45** | **5,868.42** | **0.00** | **485.58** | **485.58** |
| *****Total Revenue** | | **6,354.00** | **6,354.00** | **1,173.45** | **5,868.42** | **0.00** | **485.58** | **485.58** |

Grant: 54N353 - The Telling Project 4/24/18-3/8/19 Status: Active Type: Grant
Fund: 54N353 - The Telling Project 4-18 to 3-19 FMGR: Mayers, Shannon R

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Mayers, Shannon R | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin NONE |
| Sponsor: | New England Foundation for the Arts | | Effective Date: | 05/29/2018 | IDC Basis Code: | | Approved For Preaward NO |
| Sponsor ID: | 18-34306 | CFDA #: 45.025 | Term Date: | | IDC Rate Code: | | Budget Controls A110 |
| Resp Org: | KHQRED | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 4/24/18 - 3/8/19 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | Idc Waiver NO |
| | | | | | | | Sefa Classification OTHER |

**Org: KHQRED - Redfern Arts Center on Brickyard Po**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 717200 | Other Professional Services-General | 4,500.00 | 4,500.00 | 0.00 | 0.00 | 0.00 | 4,500.00 | 4,500.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 200.00 | (200.00) | (200.00) |
| ***Total: Supplies** | | **4,500.00** | **4,500.00** | **0.00** | **0.00** | **200.00** | **4,300.00** | **4,300.00** |
| ****Total Direct Cost Expenditures** | | **4,500.00** | **4,500.00** | **0.00** | **0.00** | **200.00** | **4,300.00** | **4,300.00** |
| *****Total Expenditures** | | **4,500.00** | **4,500.00** | **0.00** | **0.00** | **200.00** | **4,300.00** | **4,300.00** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 4,500.00 | 4,500.00 | 0.00 | 0.00 | 0.00 | 4,500.00 | 4,500.00 |
| ***Total: Sponsored Programs** | | **4,500.00** | **4,500.00** | **0.00** | **0.00** | **0.00** | **4,500.00** | **4,500.00** |
| *****Total Revenue** | | **4,500.00** | **4,500.00** | **0.00** | **0.00** | **0.00** | **4,500.00** | **4,500.00** |

Grant: 54N354 - Roger Guenveur Smith 4/18 - 10/18 Status: Active Type: Grant
Fund: 54N354 - Roger Guenver Smith 4-18 to 10-18 FMGR: Fantl, Sharon

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Fantl, Sharon | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin NONE |
| Sponsor: | New England Foundation for the Arts | | Effective Date: | 04/24/2018 | IDC Basis Code: | | Approved For Preaward NO |
| Sponsor ID: | 18-34349 | CFDA #: 45.025 | Term Date: | | IDC Rate Code: | | Budget Controls A110 |
| Resp Org: | KHQRED | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 4/24/18 - 10/8/18 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | Idc Waiver NO |
| | | | | | | | Sefa Classification OTHER |

**Org: KHQRED - Redfern Arts Center on Brickyard Po**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 216.00 | (216.00) | (216.00) |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **0.00** | **216.00** | **(216.00)** | **(216.00)** |
| 717 | Professional Services | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 717000 | Consulting-General | 0.00 | 0.00 | 4,000.00 | 4,000.00 | 0.00 | (4,000.00) | (4,000.00) |
| 717200 | Other Professional Services-General | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 41.70 | (41.70) | (41.70) |
| ***Total: Supplies** | | **5,000.00** | **5,000.00** | **4,000.00** | **4,000.00** | **41.70** | **958.30** | **958.30** |
| ****Total Direct Cost Expenditures** | | **5,000.00** | **5,000.00** | **4,000.00** | **4,000.00** | **257.70** | **742.30** | **742.30** |
| *****Total Expenditures** | | **5,000.00** | **5,000.00** | **4,000.00** | **4,000.00** | **257.70** | **742.30** | **742.30** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 5,000.00 | 5,000.00 | 4,000.00 | 4,000.00 | 0.00 | 1,000.00 | 1,000.00 |
| ***Total: Sponsored Programs** | | **5,000.00** | **5,000.00** | **4,000.00** | **4,000.00** | **0.00** | **1,000.00** | **1,000.00** |
| *****Total Revenue** | | **5,000.00** | **5,000.00** | **4,000.00** | **4,000.00** | **0.00** | **1,000.00** | **1,000.00** |

Grant: 54N355 - NHCFTelling Project 5-18 to 5-19 Status: Active Type: Grant
Fund: 54N355 - NHCF Telling Project 5-18 to 5-19 FMGR: Mayers, Shannon R

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Mayers, Shannon R | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin | NONE |
| Sponsor: | New Hampshire Charitable Foundation | | Effective Date: | 05/16/2018 | IDC Basis Code: | | Approved For Preaward | NO |
| Sponsor ID: | 113472 | CFDA #: | Term Date: | | IDC Rate Code: | | Budget Controls | STDBUD |
| Resp Org: | KHQRED | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 5/16/18 - 5/16/19 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | Idc Waiver | NO |

**Org: KHQRED - Redfern Arts Center on Brickyard Po**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 715 | Non-Capitalizable Equipment | 0.00 | 3,700.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,700.00 |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 3,700.00 | 3,700.00 | 0.00 | (3,700.00) | (3,700.00) |
| 717200 | Other Professional Services-General | 5,000.00 | 1,300.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 1,300.00 |
| ***Total: Supplies** | | **5,000.00** | **5,000.00** | **3,700.00** | **3,700.00** | **0.00** | **1,300.00** | **1,300.00** |
| ****Total Direct Cost Expenditures** | | **5,000.00** | **5,000.00** | **3,700.00** | **3,700.00** | **0.00** | **1,300.00** | **1,300.00** |
| *****Total Expenditures** | | **5,000.00** | **5,000.00** | **3,700.00** | **3,700.00** | **0.00** | **1,300.00** | **1,300.00** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 5,000.00 | 5,000.00 | 3,700.00 | 3,700.00 | 0.00 | 1,300.00 | 1,300.00 |
| ***Total: Sponsored Programs** | | **5,000.00** | **5,000.00** | **3,700.00** | **3,700.00** | **0.00** | **1,300.00** | **1,300.00** |
| *****Total Revenue** | | **5,000.00** | **5,000.00** | **3,700.00** | **3,700.00** | **0.00** | **1,300.00** | **1,300.00** |

Grant: 54N355 - NHCFTelling Project 5-18 to 5-19 Status: Active Type: Grant
Fund: 55C135 - CS NHCF Telling Proj. 5-18 to 5-19 FMGR: Mayers, Shannon R

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Mayers, Shannon R | | **Fund Information** | | **Fund Indirect Cost Information** | | |
| Sponsor: | New Hampshire Charitable Foundation | | Effective Date: | 05/16/2018 | IDC Basis Code: | Approved For Admin | NONE |
| Sponsor ID: | 113472 | CFDA #: | Term Date: | | IDC Rate Code: | Approved For Preaward | NO |
| Resp Org: | KHQRED | | Expend End Date: | | IDC Dist From Code: | Budget Controls | STDBUD |
| FRAGRNT Start/End Date: | 5/16/18 - 5/16/19 | | Rev Account: | | Fund Type Level 2 P1 | Equipment Vesting | USNH |
| | | | | | | Idc Waiver | NO |

**Org: KHQRED - Redfern Arts Center on Brickyard Po**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710 | Travel | 0.00 | 800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 800.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 414.20 | (414.20) | (414.20) |
| ***Total: Travel** | | **0.00** | **800.00** | **0.00** | **0.00** | **414.20** | **(414.20)** | **385.80** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 304.56 | (304.56) | (304.56) |
| 711100 | Supplies-General | 0.00 | 0.00 | 195.44 | 195.44 | 0.00 | (195.44) | (195.44) |
| 716100 | Rentals & Leases-General | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 |
| 717 | Professional Services | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 |
| 71C100 | Advertising (Non-Employment) | 0.00 | 4,100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,100.00 |
| 71C120 | Advertising-Radio | 0.00 | 0.00 | 0.00 | 0.00 | 920.00 | (920.00) | (920.00) |
| ***Total: Supplies** | | **0.00** | **9,600.00** | **195.44** | **195.44** | **1,224.56** | **(1,420.00)** | **8,180.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **10,400.00** | **195.44** | **195.44** | **1,638.76** | **(1,834.20)** | **8,565.80** |
| *****Total Expenditures** | | **0.00** | **10,400.00** | **195.44** | **195.44** | **1,638.76** | **(1,834.20)** | **8,565.80** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 0.00 | 10,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,400.00 |
| ***Total: Transfers In** | | **0.00** | **10,400.00** | **0.00** | **0.00** | **0.00** | **0.00** | **10,400.00** |
| *****Total Revenue** | | **0.00** | **10,400.00** | **0.00** | **0.00** | **0.00** | **0.00** | **10,400.00** |

Grant: 54N356 - Hubbard Brook 3/18 - 2/23 Status: Active Type: Grant
Fund: 54N356 - Hubbard Brook 3-18 to 2-28-19 FMGR: Burchsted, Denise

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Burchsted, Denise | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | HIRE |
| Sponsor: | Cary Institute of Ecosystem Studies | | Effective Date: | 07/18/2018 | IDC Basis Code: | SW | | Approved For Preaward | NO |
| Sponsor ID: | 3340/200201940 | CFDA #: 47.074 | Term Date: | | IDC Rate Code: | KSC14 | 60.00% | Budget Controls | A110 |
| Resp Org: | KSFNSC | | Expend End Date: | | IDC Dist From Code: | KSCDST | 60 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 3/1/18 - 2/28/23 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |

**Org: KSFNSC - Environmental Studies**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 304.00 | 0.00 | 0.00 | 0.00 | 0.00 | 304.00 |
| 61DTEX | Full Time Temp - Exempt | 4,360.00 | 4,056.00 | 0.00 | 3,484.00 | 0.00 | 876.00 | 572.00 |
| 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 269.50 | 269.50 | 0.00 | (269.50) | (269.50) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 330.00 | 330.00 | 0.00 | (330.00) | (330.00) |
| ***Total: Personnel** | | **4,360.00** | **4,360.00** | **599.50** | **4,083.50** | **0.00** | **276.50** | **276.50** |
| 65YP | Fringe Recovery Partial | 0.00 | 26.00 | 0.00 | 0.00 | 0.00 | 0.00 | 26.00 |
| 65YT10 | FT Temp Benefit Distr | 362.00 | 336.00 | 22.64 | 315.30 | 0.00 | 46.70 | 20.70 |
| ***Total: Fringe Benefits** | | **362.00** | **362.00** | **22.64** | **315.30** | **0.00** | **46.70** | **46.70** |
| 710 | Travel | 662.00 | 662.00 | 0.00 | 0.00 | 0.00 | 662.00 | 662.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 387.42 | 0.00 | (387.42) | (387.42) |
| ***Total: Travel** | | **662.00** | **662.00** | **0.00** | **387.42** | **0.00** | **274.58** | **274.58** |
| ****Total Direct Cost Expenditures** | | **5,384.00** | **5,384.00** | **622.14** | **4,786.22** | **0.00** | **597.78** | **597.78** |
| 760300 | F&A Expenditures | 2,616.00 | 2,616.00 | 359.70 | 2,450.10 | 0.00 | 165.90 | 165.90 |
| ***Total: Indirect Costs** | | **2,616.00** | **2,616.00** | **359.70** | **2,450.10** | **0.00** | **165.90** | **165.90** |
| ****Total Indirect Cost Expenditures** | | **2,616.00** | **2,616.00** | **359.70** | **2,450.10** | **0.00** | **165.90** | **165.90** |
| *****Total Expenditures** | | **8,000.00** | **8,000.00** | **981.84** | **7,236.32** | **0.00** | **763.68** | **763.68** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 8,000.00 | 8,000.00 | 981.84 | 7,236.32 | 0.00 | 763.68 | 763.68 |
| ***Total: Sponsored Programs** | | **8,000.00** | **8,000.00** | **981.84** | **7,236.32** | **0.00** | **763.68** | **763.68** |
| *****Total Revenue** | | **8,000.00** | **8,000.00** | **981.84** | **7,236.32** | **0.00** | **763.68** | **763.68** |

Grant: 54U002 - Respiratory Effects of Airborne Par Status: Closing - BSC/Dept Review Type: Grant
Fund: 54U002 - Resp Effects Airborne Particulates FMGR: Treadwell, Melinda D

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | Treadwell, Melinda D | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | SUPPLY |
| Sponsor: | Dartmouth College | | Effective Date: | 10/01/2003 | IDC Basis Code: | SWF | | Budget Controls | A110 |
| Sponsor ID: | 5-30704.5700 | CFDA #: 93.389 | Term Date: | | IDC Rate Code: | KSC | 53.20% | Equipment Vesting | USNH |
| Resp Org: | KPAADM | | Expend End Date: | | IDC Dist From Code: | KSCDST | 53.2 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 10/1/03 - 6/30/08 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | | |

**Org: KAAUPW - Upward Bound - end 06/07**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 54U002 - Respiratory Effects of Airborne Par Status: Closing - BSC/Dept Review Type: Grant
Fund: 54U002 - Resp Effects Airborne Particulates FMGR: Treadwell, Melinda D

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | Treadwell, Melinda D | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin | SUPPLY |
| Sponsor: | Dartmouth College | | Effective Date: | 10/01/2003 | IDC Basis Code: | SWF | Budget Controls | A110 |
| Sponsor ID: | 5-30704.5700 | CFDA #: 93.389 | Term Date: | | IDC Rate Code: | KSC 53.20% | Equipment Vesting | USNH |
| Resp Org: | KPAADM | | Expend End Date: | | IDC Dist From Code: | KSCDST 53.2 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 10/1/03 - 6/30/08 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | |

**Org: KPAADM - Professional Studies Div-Admin**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61 | Salaries and Wages | 75,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 75,000.00 | 0.00 |
| 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 19,580.00 | 0.00 | 19,580.00 | 0.00 | (19,580.00) | 0.00 |
| 611F14 | Fac Tenure Track KSCEA (KSC) | 32,250.00 | 32,250.00 | 0.00 | 20,510.14 | 0.00 | 11,739.86 | 11,739.86 |
| 615F10 | PAT | 32,000.00 | 17,000.00 | 0.00 | 8,024.79 | 0.00 | 23,975.21 | 8,975.21 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 9,000.01 | 0.00 | (9,000.01) | (9,000.01) |
| 61CPHX | Part Time Hourly | 0.00 | 1,484.31 | 0.00 | 14,144.00 | 0.00 | (14,144.00) | (12,659.69) |
| ***Total: Personnel** | | **139,250.00** | **70,314.31** | **0.00** | **71,258.94** | **0.00** | **67,991.06** | **(944.63)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 26,021.00 | 28,066.69 | 0.00 | 19,480.80 | 0.00 | 6,540.20 | 8,585.89 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,944.09 | 0.00 | (1,944.09) | (1,944.09) |
| ***Total: Fringe Benefits** | | **26,021.00** | **28,066.69** | **0.00** | **21,424.89** | **0.00** | **4,596.11** | **6,641.80** |
| 710 | Travel | 7,500.00 | 4,053.36 | 0.00 | 0.00 | 0.00 | 7,500.00 | 4,053.36 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 2,035.14 | 0.00 | (2,035.14) | (2,035.14) |
| ***Total: Travel** | | **7,500.00** | **4,053.36** | **0.00** | **2,035.14** | **0.00** | **5,464.86** | **2,018.22** |
| 74 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 740000 | Cap Equipment | 0.00 | 45,806.23 | 0.00 | 45,683.79 | 0.00 | (45,683.79) | 122.44 |
| ***Total: Equipment** | | **0.00** | **45,806.23** | **0.00** | **45,683.79** | **0.00** | **(45,683.79)** | **122.44** |
| 71 | Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 9,452.46 | 0.00 | (9,452.46) | (9,452.46) |
| 711100 | Supplies-General | 5,000.00 | 5,000.00 | 0.00 | 1,828.26 | 0.00 | 3,171.74 | 3,171.74 |
| 711200 | Research Supplies | 7,000.00 | 7,000.00 | 0.00 | 8,306.03 | 0.00 | (1,306.03) | (1,306.03) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 27.00 | 0.00 | (27.00) | (27.00) |
| 715020 | Non-Cap Equip-under $5,000 | 18,400.00 | 12,267.00 | 0.00 | 9,543.59 | 0.00 | 8,856.41 | 2,723.41 |
| 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 3,614.00 | 24,530.41 | 0.00 | 29,660.93 | 0.00 | (26,046.93) | (5,130.52) |
| 717000 | Consulting-General | 7,500.00 | 7,500.00 | 0.00 | 3,000.00 | 0.00 | 4,500.00 | 4,500.00 |
| 717200 | Other Professional Services-General | 60,000.00 | 40,000.00 | 0.00 | 40,000.00 | 0.00 | 20,000.00 | 0.00 |
| 719015 | Business Meals-Recruiting Meals | 0.00 | 0.00 | 0.00 | 93.21 | 0.00 | (93.21) | (93.21) |
| 719025 | Business Meals-Volunteer Food | 0.00 | 0.00 | 0.00 | 114.89 | 0.00 | (114.89) | (114.89) |
| ***Total: Supplies** | | **101,514.00** | **96,297.41** | **0.00** | **102,026.37** | **0.00** | **(512.37)** | **(5,728.96)** |
| 76 | F&A and Internal Allocations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 54U002 - Respiratory Effects of Airborne Par Status: Closing - BSC/Dept Review Type: Grant
Fund: 54U002 - Resp Effects Airborne Particulates FMGR: Treadwell, Melinda D

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Treadwell, Melinda D | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | SUPPLY |
| Sponsor: | Dartmouth College | | Effective Date: | 10/01/2003 | IDC Basis Code: | SWF | | Budget Controls | A110 |
| Sponsor ID: | 5-30704.5700 | CFDA #: 93.389 | Term Date: | | IDC Rate Code: | KSC | 53.20% | Equipment Vesting | USNH |
| Resp Org: | KPAADM | | Expend End Date: | | IDC Dist From Code: | KSCDST | 53.2 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 10/1/03 - 6/30/08 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | | |

**Org: KPAADM - Professional Studies Div-Admin**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ****Total Direct Cost Expenditures** | **274,285.00** | **244,538.00** | **0.00** | **242,429.13** | **0.00** | **31,855.87** | **2,108.87** |
| 760300 F&A Expenditures | 42,698.00 | 35,098.00 | 0.00 | 33,772.52 | 0.00 | 8,925.48 | 1,325.48 |
| ***Total: Indirect Costs** | **42,698.00** | **35,098.00** | **0.00** | **33,772.52** | **0.00** | **8,925.48** | **1,325.48** |
| ****Total Indirect Cost Expenditures** | **42,698.00** | **35,098.00** | **0.00** | **33,772.52** | **0.00** | **8,925.48** | **1,325.48** |
| *****Total Expenditures** | **316,983.00** | **279,636.00** | **0.00** | **276,201.65** | **0.00** | **40,781.35** | **3,434.35** |
| **Revenue** | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 276,201.65 | 0.00 | (276,201.65) | (276,201.65) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **276,201.65** | **0.00** | **(276,201.65)** | **(276,201.65)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **276,201.65** | **0.00** | **(276,201.65)** | **(276,201.65)** |

Grant: 54U002 - Respiratory Effects of Airborne Par Status: Closing - BSC/Dept Review Type: Grant
Fund: 54U002 - Resp Effects Airborne Particulates FMGR: Treadwell, Melinda D

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Treadwell, Melinda D | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | SUPPLY |
| Sponsor: | Dartmouth College | | Effective Date: | 10/01/2003 | IDC Basis Code: | SWF | | Budget Controls | A110 |
| Sponsor ID: | 5-30704.5700 | CFDA #: 93.389 | Term Date: | | IDC Rate Code: | KSC | 53.20% | Equipment Vesting | USNH |
| Resp Org: | KPAADM | | Expend End Date: | | IDC Dist From Code: | KSCDST | 53.2 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 10/1/03 - 6/30/08 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | | |

**Org: YZMPPB - USNH Position/Fringe Budget Pool**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 54U002 - Respiratory Effects of Airborne Par Status: Closing - BSC/Dept Review Type: Grant
Fund: 54U005 - Respiratory Effects of Airborn Part FMGR: Treadwell, Melinda D

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | Treadwell, Melinda D | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin | SUPPLY |
| Sponsor: | Dartmouth College | | Effective Date: | 07/01/2004 | IDC Basis Code: | SW | Budget Controls | A110 |
| Sponsor ID: | 5-30704.5700 | CFDA #: 93.389 | Term Date: | | IDC Rate Code: | KSC 53.20% | Equipment Vesting | USNH |
| Resp Org: | KPAADM | | Expend End Date: | | IDC Dist From Code: | KSCDST 53.2 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 10/1/03 - 6/30/08 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | |

**Org: KPAADM - Professional Studies Div-Admin**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61 | Salaries and Wages | 0.00 | 65,148.00 | 0.00 | 0.00 | 0.00 | 0.00 | 65,148.00 |
| 611 | Faculty | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 | 15,710.94 | 0.00 | (15,710.94) | (15,710.94) |
| 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 4,129.04 | 0.00 | (4,129.04) | (4,129.04) |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 31,592.92 | 0.00 | (31,592.92) | (31,592.92) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 8,270.97 | 0.00 | (8,270.97) | (8,270.97) |
| 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 120.00 | 0.00 | (120.00) | (120.00) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 8,759.00 | 0.00 | (8,759.00) | (8,759.00) |
| ***Total: Personnel** | | **0.00** | **65,148.00** | **0.00** | **68,582.87** | **0.00** | **(68,582.87)** | **(3,434.87)** |
| 65 | Fringe Benefits | 0.00 | 25,733.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,733.00 |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 18,959.17 | 0.00 | (18,959.17) | (18,959.17) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,793.92 | 0.00 | (1,793.92) | (1,793.92) |
| ***Total: Fringe Benefits** | | **0.00** | **25,733.00** | **0.00** | **20,753.09** | **0.00** | **(20,753.09)** | **4,979.91** |
| 710 | Travel | 0.00 | 7,725.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,725.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 5,913.02 | 0.00 | (5,913.02) | (5,913.02) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,345.33 | 0.00 | (1,345.33) | (1,345.33) |
| ***Total: Travel** | | **0.00** | **7,725.00** | **0.00** | **7,258.35** | **0.00** | **(7,258.35)** | **466.65** |
| 74 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 1,825.17 | 0.00 | (1,825.17) | (1,825.17) |
| ***Total: Equipment** | | **0.00** | **0.00** | **0.00** | **1,825.17** | **0.00** | **(1,825.17)** | **(1,825.17)** |
| 711 | Supplies | 0.00 | 57,366.00 | 0.00 | 0.00 | 0.00 | 0.00 | 57,366.00 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 35,664.54 | 0.00 | (35,664.54) | (35,664.54) |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 8,322.04 | 0.00 | (8,322.04) | (8,322.04) |
| 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 | 106.35 | 0.00 | (106.35) | (106.35) |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 25.20 | 0.00 | (25.20) | (25.20) |
| 715020 | Non-Cap Equip-under $5,000 | 0.00 | 0.00 | 0.00 | 9,945.92 | 0.00 | (9,945.92) | (9,945.92) |
| 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 0.00 | 0.00 | 5,463.23 | 0.00 | (5,463.23) | (5,463.23) |
| 717 | Professional Services | 0.00 | 10,300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,300.00 |
| 718004 | Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 0.00 | 52.36 | 0.00 | (52.36) | (52.36) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 82.59 | 0.00 | (82.59) | (82.59) |
| ***Total: Supplies** | | **0.00** | **67,666.00** | **0.00** | **59,662.23** | **0.00** | **(59,662.23)** | **8,003.77** |

Grant: 54U002 - Respiratory Effects of Airborne Par Status: Closing - BSC/Dept Review Type: Grant
Fund: 54U005 - Respiratory Effects of Airborn Part FMGR: Treadwell, Melinda D

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Treadwell, Melinda D | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | SUPPLY |
| Sponsor: | Dartmouth College | | Effective Date: | 07/01/2004 | IDC Basis Code: | SW | | Budget Controls | A110 |
| Sponsor ID: | 5-30704.5700 | CFDA #: 93.389 | Term Date: | | IDC Rate Code: | KSC | 53.20% | Equipment Vesting | USNH |
| Resp Org: | KPAADM | | Expend End Date: | | IDC Dist From Code: | KSCDST | 53.2 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 10/1/03 - 6/30/08 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | | |

**Org: KPAADM - Professional Studies Div-Admin**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 760 | F&A, Internal Allocations | 0.00 | 48,348.00 | 0.00 | 0.00 | 0.00 | 0.00 | 48,348.00 |
| ***Total: Other** | | **0.00** | **48,348.00** | **0.00** | **0.00** | **0.00** | **0.00** | **48,348.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **214,620.00** | **0.00** | **158,081.71** | **0.00** | **(158,081.71)** | **56,538.29** |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 36,485.56 | 0.00 | (36,485.56) | (36,485.56) |
| ***Total: Indirect Costs** | | **0.00** | **0.00** | **0.00** | **36,485.56** | **0.00** | **(36,485.56)** | **(36,485.56)** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **36,485.56** | **0.00** | **(36,485.56)** | **(36,485.56)** |
| *****Total Expenditures** | | **0.00** | **214,620.00** | **0.00** | **194,567.27** | **0.00** | **(194,567.27)** | **20,052.73** |
| **Revenue** | | | | | | | | |
| 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 194,567.27 | 0.00 | (194,567.27) | (194,567.27) |
| 533000 | Recovery of F&A Costs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **194,567.27** | **0.00** | **(194,567.27)** | **(194,567.27)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **194,567.27** | **0.00** | **(194,567.27)** | **(194,567.27)** |

Grant: 54U002 - Respiratory Effects of Airborne Par Status: Closing - BSC/Dept Review Type: Grant
Fund: 54U008 - Res Eff of Airborne Particulates Y3 FMGR: Treadwell, Melinda D

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | Treadwell, Melinda D | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin | SUPPLY |
| Sponsor: | Dartmouth College | | Effective Date: | 06/02/2005 | IDC Basis Code: | SWF | Budget Controls | A110 |
| Sponsor ID: | 5-30704.5700 | CFDA #: 93.389 | Term Date: | | IDC Rate Code: | KSC 53.20% | Equipment Vesting | USNH |
| Resp Org: | KPAADM | | Expend End Date: | | IDC Dist From Code: | KSCDST 53.2 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 10/1/03 - 6/30/08 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | |

**Org: KPAADM - Professional Studies Div-Admin**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61 | Salaries and Wages | 79,470.00 | 79,470.00 | 0.00 | 0.00 | 0.00 | 79,470.00 | 79,470.00 |
| 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 | 30,330.00 | 0.00 | (30,330.00) | (30,330.00) |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 33,019.96 | 0.00 | (33,019.96) | (33,019.96) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 9,200.02 | 0.00 | (9,200.02) | (9,200.02) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 6,240.00 | 0.00 | (6,240.00) | (6,240.00) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 645.00 | 0.00 | (645.00) | (645.00) |
| ***Total: Personnel** | | **79,470.00** | **79,470.00** | **0.00** | **79,434.98** | **0.00** | **35.02** | **35.02** |
| 65YF10 | Full Fringe Benefit Distr Expe | 29,057.00 | 29,057.00 | 0.00 | 27,493.93 | 0.00 | 1,563.07 | 1,563.07 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,405.05 | 0.00 | (1,405.05) | (1,405.05) |
| ***Total: Fringe Benefits** | | **29,057.00** | **29,057.00** | **0.00** | **28,898.98** | **0.00** | **158.02** | **158.02** |
| 710 | Travel | 7,725.00 | 7,725.00 | 0.00 | 0.00 | 0.00 | 7,725.00 | 7,725.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 1,982.78 | 0.00 | (1,982.78) | (1,982.78) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,205.15 | 0.00 | (2,205.15) | (2,205.15) |
| ***Total: Travel** | | **7,725.00** | **7,725.00** | **0.00** | **4,187.93** | **0.00** | **3,537.07** | **3,537.07** |
| 7400 | Capitalizable Equipment | 0.00 | (11,613.75) | 0.00 | 0.00 | 0.00 | 0.00 | (11,613.75) |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 6,045.00 | 0.00 | (6,045.00) | (6,045.00) |
| 740003 | Grants Trans Cap Eq $3K-$4,999 | 0.00 | 11,613.75 | 0.00 | 11,613.75 | 0.00 | (11,613.75) | 0.00 |
| ***Total: Equipment** | | **0.00** | **0.00** | **0.00** | **17,658.75** | **0.00** | **(17,658.75)** | **(17,658.75)** |
| 711 | Supplies | 33,769.00 | 23,700.00 | 0.00 | 0.00 | 0.00 | 33,769.00 | 23,700.00 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 13,189.57 | 0.00 | (13,189.57) | (13,189.57) |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 2,437.77 | 0.00 | (2,437.77) | (2,437.77) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 13.00 | 0.00 | (13.00) | (13.00) |
| 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 0.00 | 0.00 | 2,489.81 | 0.00 | (2,489.81) | (2,489.81) |
| 717000 | Consulting-General | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 |
| 7172 | Other Professional Services | 8,300.00 | 8,300.00 | 0.00 | 0.00 | 0.00 | 8,300.00 | 8,300.00 |
| 718004 | Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 0.00 | 29.27 | 0.00 | (29.27) | (29.27) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 14.21 | 0.00 | (14.21) | (14.21) |
| ***Total: Supplies** | | **47,069.00** | **32,000.00** | **0.00** | **18,173.63** | **0.00** | **28,895.37** | **13,826.37** |
| ****Total Direct Cost Expenditures** | | **163,321.00** | **148,252.00** | **0.00** | **148,354.27** | **0.00** | **14,966.73** | **(102.27)** |
| 760300 | F&A Expenditures | 0.00 | 57,736.00 | 0.00 | 42,259.47 | 0.00 | (42,259.47) | 15,476.53 |

Grant: 54U002 - Respiratory Effects of Airborne Par Status: Closing - BSC/Dept Review Type: Grant
Fund: 54U008 - Res Eff of Airborne Particulates Y3 FMGR: Treadwell, Melinda D

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Treadwell, Melinda D | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | SUPPLY |
| Sponsor: | Dartmouth College | | Effective Date: | 06/02/2005 | IDC Basis Code: | SWF | | Budget Controls | A110 |
| Sponsor ID: | 5-30704.5700 | CFDA #: 93.389 | Term Date: | | IDC Rate Code: | KSC | 53.20% | Equipment Vesting | USNH |
| Resp Org: | KPAADM | | Expend End Date: | | IDC Dist From Code: | KSCDST | 53.2 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 10/1/03 - 6/30/08 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | | |

**Org: KPAADM - Professional Studies Div-Admin**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: Indirect Costs** | **0.00** | **57,736.00** | **0.00** | **42,259.47** | **0.00** | **(42,259.47)** | **15,476.53** |
| ****Total Indirect Cost Expenditures** | **0.00** | **57,736.00** | **0.00** | **42,259.47** | **0.00** | **(42,259.47)** | **15,476.53** |
| *****Total Expenditures** | **163,321.00** | **205,988.00** | **0.00** | **190,613.74** | **0.00** | **(27,292.74)** | **15,374.26** |
| **Revenue** | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 190,613.74 | 0.00 | (190,613.74) | (190,613.74) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **190,613.74** | **0.00** | **(190,613.74)** | **(190,613.74)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **190,613.74** | **0.00** | **(190,613.74)** | **(190,613.74)** |

Grant: 54U002 - Respiratory Effects of Airborne Par Status: Closing - BSC/Dept Review Type: Grant
Fund: 54U009 - COBRE C/Forward from 54U002 FMGR: Treadwell, Melinda D

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | Treadwell, Melinda D | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin | SUPPLY |
| Sponsor: | Dartmouth College | | Effective Date: | 06/01/2004 | IDC Basis Code: | SWF | Budget Controls | A110 |
| Sponsor ID: | 5-30704.5700 | CFDA #: 93.389 | Term Date: | | IDC Rate Code: | KSC 53.20% | Equipment Vesting | USNH |
| Resp Org: | KPAADM | | Expend End Date: | | IDC Dist From Code: | KSCDST 53.2 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 10/1/03 - 6/30/08 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | |

**Org: KPAADM - Professional Studies Div-Admin**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 740000 | Cap Equipment | 0.00 | 7,600.00 | 0.00 | 7,421.20 | 0.00 | (7,421.20) | 178.80 |
| ***Total: Equipment** | | **0.00** | **7,600.00** | **0.00** | **7,421.20** | **0.00** | **(7,421.20)** | **178.80** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 6,133.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,133.00 |
| ***Total: Supplies** | | **0.00** | **6,133.00** | **0.00** | **0.00** | **0.00** | **0.00** | **6,133.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **13,733.00** | **0.00** | **7,421.20** | **0.00** | **(7,421.20)** | **6,311.80** |
| *****Total Expenditures** | | **0.00** | **13,733.00** | **0.00** | **7,421.20** | **0.00** | **(7,421.20)** | **6,311.80** |
| **Revenue** | | | | | | | | |
| 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 7,421.20 | 0.00 | (7,421.20) | (7,421.20) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **7,421.20** | **0.00** | **(7,421.20)** | **(7,421.20)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **7,421.20** | **0.00** | **(7,421.20)** | **(7,421.20)** |

Grant: 54U002 - Respiratory Effects of Airborne Par Status: Closing - BSC/Dept Review Type: Grant
Fund: 54U013 - Res Effect-Airborne Parti 7/06-6/07 FMGR: Treadwell, Melinda D

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Treadwell, Melinda D | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | SUPPLY |
| Sponsor: | Dartmouth College | | Effective Date: | 05/30/2006 | IDC Basis Code: | SW | | Budget Controls | A110 |
| Sponsor ID: | 5-30704.5700 | CFDA #: 93.389 | Term Date: | | IDC Rate Code: | KSC | 53.20% | Equipment Vesting | USNH |
| Resp Org: | KPAADM | | Expend End Date: | | IDC Dist From Code: | KSCDST | 53.2 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 10/1/03 - 6/30/08 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | | |

**Org: KPAADM - Professional Studies Div-Admin**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61 | Salaries and Wages | 0.00 | 98,291.14 | 0.00 | 0.00 | 0.00 | 0.00 | 98,291.14 |
| 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 | 31,674.85 | 0.00 | (31,674.85) | (31,674.85) |
| 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 5,900.00 | 0.00 | (5,900.00) | (5,900.00) |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 34,490.26 | 0.00 | (34,490.26) | (34,490.26) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 5,000.03 | 0.00 | (5,000.03) | (5,000.03) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 12,271.00 | 0.00 | (12,271.00) | (12,271.00) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 8,955.00 | 0.00 | (8,955.00) | (8,955.00) |
| ***Total: Personnel** | | **0.00** | **98,291.14** | **0.00** | **98,291.14** | **0.00** | **(98,291.14)** | **(0.00)** |
| 65 | Fringe Benefits | 0.00 | 29,911.25 | 0.00 | 0.00 | 0.00 | 0.00 | 29,911.25 |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 27,988.05 | 0.00 | (27,988.05) | (27,988.05) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,923.20 | 0.00 | (1,923.20) | (1,923.20) |
| ***Total: Fringe Benefits** | | **0.00** | **29,911.25** | **0.00** | **29,911.25** | **0.00** | **(29,911.25)** | **0.00** |
| 710 | Travel | 0.00 | 4,391.69 | 0.00 | 0.00 | 0.00 | 0.00 | 4,391.69 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 3,754.61 | 0.00 | (3,754.61) | (3,754.61) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 637.08 | 0.00 | (637.08) | (637.08) |
| ***Total: Travel** | | **0.00** | **4,391.69** | **0.00** | **4,391.69** | **0.00** | **(4,391.69)** | **0.00** |
| 74 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Equipment** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 71 | Support | 0.00 | 21,172.02 | 0.00 | 0.00 | 0.00 | 0.00 | 21,172.02 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 20,262.48 | 0.00 | (20,262.48) | (20,262.48) |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 309.56 | 0.00 | (309.56) | (309.56) |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 1.60 | 0.00 | (1.60) | (1.60) |
| 718004 | Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 0.00 | 6.57 | 0.00 | (6.57) | (6.57) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 591.81 | 0.00 | (591.81) | (591.81) |
| ***Total: Supplies** | | **0.00** | **21,172.02** | **0.00** | **21,172.02** | **0.00** | **(21,172.02)** | **0.00** |
| 76 | F&A and Internal Allocations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **153,766.10** | **0.00** | **153,766.10** | **0.00** | **(153,766.10)** | **0.00** |
| 760300 | F&A Expenditures | 0.00 | 52,290.90 | 0.00 | 52,290.90 | 0.00 | (52,290.90) | 0.00 |

Grant: 54U002 - Respiratory Effects of Airborne Par Status: Closing - BSC/Dept Review Type: Grant
Fund: 54U013 - Res Effect-Airborne Parti 7/06-6/07 FMGR: Treadwell, Melinda D

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Treadwell, Melinda D | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | SUPPLY |
| Sponsor: | Dartmouth College | | Effective Date: | 05/30/2006 | IDC Basis Code: | SW | | Budget Controls | A110 |
| Sponsor ID: | 5-30704.5700 | CFDA #: 93.389 | Term Date: | | IDC Rate Code: | KSC | 53.20% | Equipment Vesting | USNH |
| Resp Org: | KPAADM | | Expend End Date: | | IDC Dist From Code: | KSCDST | 53.2 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 10/1/03 - 6/30/08 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | | |

**Org: KPAADM - Professional Studies Div-Admin**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: Indirect Costs** | **0.00** | **52,290.90** | **0.00** | **52,290.90** | **0.00** | **(52,290.90)** | **0.00** |
| ****Total Indirect Cost Expenditures** | **0.00** | **52,290.90** | **0.00** | **52,290.90** | **0.00** | **(52,290.90)** | **0.00** |
| *****Total Expenditures** | **0.00** | **206,057.00** | **0.00** | **206,057.00** | **0.00** | **(206,057.00)** | **0.00** |
| **Revenue** | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 206,057.00 | 0.00 | (206,057.00) | (206,057.00) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **206,057.00** | **0.00** | **(206,057.00)** | **(206,057.00)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **206,057.00** | **0.00** | **(206,057.00)** | **(206,057.00)** |

Grant: 54U002 - Respiratory Effects of Airborne Par Status: Closing - BSC/Dept Review Type: Grant
Fund: 54U016 - Res Eff of Airborne Parti 7/07-6/08 FMGR: Treadwell, Melinda D

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | Treadwell, Melinda D | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | SUPPLY |
| Sponsor: | Dartmouth College | | Effective Date: | 05/16/2007 | IDC Basis Code: | SW | | Budget Controls | A110 |
| Sponsor ID: | 5-30704.5700 | CFDA #: 93.389 | Term Date: | | IDC Rate Code: | KSC | 53.20% | Equipment Vesting | USNH |
| Resp Org: | KPAADM | | Expend End Date: | | IDC Dist From Code: | KSCDST | 53.2 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 10/1/03 - 6/30/08 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | | |

**Org: KPAADM - Professional Studies Div-Admin**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61 | Salaries and Wages | 0.00 | 89,547.00 | 0.00 | 0.00 | 0.00 | 0.00 | 89,547.00 |
| 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 | 33,139.31 | 0.00 | (33,139.31) | (33,139.31) |
| 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 13,843.98 | 0.00 | (13,843.98) | (13,843.98) |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 35,690.01 | 0.00 | (35,690.01) | (35,690.01) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 15,007.00 | 0.00 | (15,007.00) | (15,007.00) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 6,522.50 | 0.00 | (6,522.50) | (6,522.50) |
| ***Total: Personnel** | | **0.00** | **89,547.00** | **0.00** | **104,202.80** | **0.00** | **(104,202.80)** | **(14,655.80)** |
| 65 | Fringe Benefits | 0.00 | 29,741.00 | 0.00 | 0.00 | 0.00 | 0.00 | 29,741.00 |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 28,219.87 | 0.00 | (28,219.87) | (28,219.87) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 2,394.95 | 0.00 | (2,394.95) | (2,394.95) |
| ***Total: Fringe Benefits** | | **0.00** | **29,741.00** | **0.00** | **30,614.82** | **0.00** | **(30,614.82)** | **(873.82)** |
| 710 | Travel | 0.00 | 3,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,500.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 3,183.85 | 0.00 | (3,183.85) | (3,183.85) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 352.50 | 0.00 | (352.50) | (352.50) |
| ***Total: Travel** | | **0.00** | **3,500.00** | **0.00** | **3,536.35** | **0.00** | **(3,536.35)** | **(36.35)** |
| 71 | Support | 0.00 | 30,693.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,693.00 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 1,604.70 | 0.00 | (1,604.70) | (1,604.70) |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 0.00 | 0.00 | 1,205.00 | 0.00 | (1,205.00) | (1,205.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 4,500.00 | 0.00 | (4,500.00) | (4,500.00) |
| 718004 | Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 0.00 | 7.50 | 0.00 | (7.50) | (7.50) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 12.99 | 0.00 | (12.99) | (12.99) |
| ***Total: Supplies** | | **0.00** | **30,693.00** | **0.00** | **7,330.19** | **0.00** | **(7,330.19)** | **23,362.81** |
| ****Total Direct Cost Expenditures** | | **0.00** | **153,481.00** | **0.00** | **145,684.16** | **0.00** | **(145,684.16)** | **7,796.84** |
| 760300 | F&A Expenditures | 0.00 | 47,639.00 | 0.00 | 55,435.84 | 0.00 | (55,435.84) | (7,796.84) |
| ***Total: Indirect Costs** | | **0.00** | **47,639.00** | **0.00** | **55,435.84** | **0.00** | **(55,435.84)** | **(7,796.84)** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **47,639.00** | **0.00** | **55,435.84** | **0.00** | **(55,435.84)** | **(7,796.84)** |
| *****Total Expenditures** | | **0.00** | **201,120.00** | **0.00** | **201,120.00** | **0.00** | **(201,120.00)** | **(0.00)** |

Grant: 54U002 - Respiratory Effects of Airborne Par Status: Closing - BSC/Dept Review Type: Grant
Fund: 54U016 - Res Eff of Airborne Parti 7/07-6/08 FMGR: Treadwell, Melinda D

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Treadwell, Melinda D | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | SUPPLY |
| Sponsor: | Dartmouth College | | Effective Date: | 05/16/2007 | IDC Basis Code: | SW | | Budget Controls | A110 |
| Sponsor ID: | 5-30704.5700 | CFDA #: 93.389 | Term Date: | | IDC Rate Code: | KSC | 53.20% | Equipment Vesting | USNH |
| Resp Org: | KPAADM | | Expend End Date: | | IDC Dist From Code: | KSCDST | 53.2 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 10/1/03 - 6/30/08 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | | |

**Org: KPAADM - Professional Studies Div-Admin**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Revenue** | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 201,120.02 | 0.00 | (201,120.02) | (201,120.02) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **201,120.02** | **0.00** | **(201,120.02)** | **(201,120.02)** |
| ***Total Revenue** | **0.00** | **0.00** | **0.00** | **201,120.02** | **0.00** | **(201,120.02)** | **(201,120.02)** |

Grant: 54U002 - Respiratory Effects of Airborne Par Status: Closing - BSC/Dept Review Type: Grant
Fund: 55C020 - ResEff AirborneParticulates CostSha FMGR: Treadwell, Melinda D

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Treadwell, Melinda D | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | SUPPLY |
| Sponsor: | Dartmouth College | | Effective Date: | 10/06/2005 | IDC Basis Code: | SWF | | Budget Controls | A110 |
| Sponsor ID: | 5-30704.5700 | CFDA #: 93.389 | Term Date: | | IDC Rate Code: | KSC | 53.20% | Equipment Vesting | USNH |
| Resp Org: | KPAADM | | Expend End Date: | | IDC Dist From Code: | KSCDST | 53.2 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 10/1/03 - 6/30/08 | | Rev Account: | | Fund Type Level 2 | P1 | | | |

**Org: KPAADM - Professional Studies Div-Admin**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 711 | Supplies | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| ***Total: Supplies** | | **10,000.00** | **10,000.00** | **0.00** | **0.00** | **0.00** | **10,000.00** | **10,000.00** |
| ****Total Direct Cost Expenditures** | | **10,000.00** | **10,000.00** | **0.00** | **0.00** | **0.00** | **10,000.00** | **10,000.00** |
| *****Total Expenditures** | | **10,000.00** | **10,000.00** | **0.00** | **0.00** | **0.00** | **10,000.00** | **10,000.00** |

Grant: 54U018 - COBRE 8/2008 - 4/2013 Status: Closing - BSC/Dept Review Type: Grant
Fund: 54U018 - COBRE 8/2008 - 4/2009 FMGR: Traviss, Nora

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Traviss, Nora | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | Dartmouth College | | Effective Date: | 10/17/2008 | IDC Basis Code: | SW | | Approved For Preaward | NO |
| Sponsor ID: | 5-30704.5700 | CFDA #: 93.389 | Term Date: | | IDC Rate Code: | KSC08 | 62.50% | Budget Controls | A110 |
| Resp Org: | KPAADM | | Expend End Date: | | IDC Dist From Code: | KSCDST | 62.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/11/08 - 4/30/13 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | OTHER |

**Org: KPAADM - Professional Studies Div-Admin**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61 | Salaries and Wages | 50,873.00 | 40,585.00 | 0.00 | 0.00 | 0.00 | 50,873.00 | 40,585.00 |
| 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 | 18,044.60 | 0.00 | (18,044.60) | (18,044.60) |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 16,500.00 | 0.00 | (16,500.00) | (16,500.00) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 4,500.00 | 0.00 | (4,500.00) | (4,500.00) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,600.00 | 0.00 | (1,600.00) | (1,600.00) |
| ***Total: Personnel** | | **50,873.00** | **40,585.00** | **0.00** | **40,644.60** | **0.00** | **10,228.40** | **(59.60)** |
| 65 | Fringe Benefits | 18,205.00 | 14,587.00 | 0.00 | 0.00 | 0.00 | 18,205.00 | 14,587.00 |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 14,094.15 | 0.00 | (14,094.15) | (14,094.15) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 512.40 | 0.00 | (512.40) | (512.40) |
| ***Total: Fringe Benefits** | | **18,205.00** | **14,587.00** | **0.00** | **14,606.55** | **0.00** | **3,598.45** | **(19.55)** |
| 710 | Travel | 7,200.00 | 4,300.00 | 0.00 | 0.00 | 0.00 | 7,200.00 | 4,300.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 498.59 | 0.00 | (498.59) | (498.59) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 3,040.69 | 0.00 | (3,040.69) | (3,040.69) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 782.00 | 0.00 | (782.00) | (782.00) |
| ***Total: Travel** | | **7,200.00** | **4,300.00** | **0.00** | **4,321.28** | **0.00** | **2,878.72** | **(21.28)** |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 28,570.13 | 0.00 | (28,570.13) | (28,570.13) |
| ***Total: Equipment** | | **0.00** | **0.00** | **0.00** | **28,570.13** | **0.00** | **(28,570.13)** | **(28,570.13)** |
| 71 | Support | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| 711 | Supplies | 37,700.00 | 60,936.00 | 0.00 | 0.00 | 0.00 | 37,700.00 | 60,936.00 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 16,816.34 | 0.00 | (16,816.34) | (16,816.34) |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 13,869.02 | 0.00 | (13,869.02) | (13,869.02) |
| 711102 | Supplies-Central Stores | 0.00 | 0.00 | 0.00 | 174.88 | 0.00 | (174.88) | (174.88) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 145.00 | 0.00 | (145.00) | (145.00) |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 21.72 | 0.00 | (21.72) | (21.72) |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 395.00 | 0.00 | (395.00) | (395.00) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 297.68 | 0.00 | (297.68) | (297.68) |
| 715020 | Non-Cap Equip-under $5,000 | 0.00 | 0.00 | 0.00 | 785.66 | 0.00 | (785.66) | (785.66) |
| 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 0.00 | 0.00 | 3,474.00 | 0.00 | (3,474.00) | (3,474.00) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 180.00 | 0.00 | (180.00) | (180.00) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 69.29 | 0.00 | (69.29) | (69.29) |

Grant: 54U018 - COBRE 8/2008 - 4/2013 Status: Closing - BSC/Dept Review Type: Grant
Fund: 54U018 - COBRE 8/2008 - 4/2009 FMGR: Traviss, Nora

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Traviss, Nora | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | Dartmouth College | | Effective Date: | 10/17/2008 | IDC Basis Code: | SW | | Approved For Preaward | NO |
| Sponsor ID: | 5-30704.5700 | CFDA #: 93.389 | Term Date: | | IDC Rate Code: | KSC08 | 62.50% | Budget Controls | A110 |
| Resp Org: | KPAADM | | Expend End Date: | | IDC Dist From Code: | KSCDST | 62.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/11/08 - 4/30/13 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | OTHER |

**Org: KPAADM - Professional Studies Div-Admin**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: Supplies** | **41,700.00** | **64,936.00** | **0.00** | **36,228.59** | **0.00** | **5,471.41** | **28,707.41** |
| ****Total Direct Cost Expenditures** | **117,978.00** | **124,408.00** | **0.00** | **124,371.15** | **0.00** | **(6,393.15)** | **36.85** |
| 760300 F&A Expenditures | 31,796.00 | 25,366.00 | 0.00 | 25,402.85 | 0.00 | 6,393.15 | (36.85) |
| ***Total: Indirect Costs** | **31,796.00** | **25,366.00** | **0.00** | **25,402.85** | **0.00** | **6,393.15** | **(36.85)** |
| ****Total Indirect Cost Expenditures** | **31,796.00** | **25,366.00** | **0.00** | **25,402.85** | **0.00** | **6,393.15** | **(36.85)** |
| *****Total Expenditures** | **149,774.00** | **149,774.00** | **0.00** | **149,774.00** | **0.00** | **0.00** | **(0.00)** |
| **Revenue** | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 149,774.00 | 0.00 | (149,774.00) | (149,774.00) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **149,774.00** | **0.00** | **(149,774.00)** | **(149,774.00)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **149,774.00** | **0.00** | **(149,774.00)** | **(149,774.00)** |

Grant: 54U018 - COBRE 8/2008 - 4/2013 Status: Closing - BSC/Dept Review Type: Grant
Fund: 54U021 - COBRE 5/2009 - 4/2010 FMGR: Traviss, Nora

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Traviss, Nora | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | Dartmouth College | | Effective Date: | 05/01/2009 | IDC Basis Code: | SW | | Approved For Preaward | NO |
| Sponsor ID: | 5-30704.5700 | CFDA #: 93.389 | Term Date: | | IDC Rate Code: | KSC08 | 62.50% | Budget Controls | A110 |
| Resp Org: | KPAADM | | Expend End Date: | | IDC Dist From Code: | KSCDST | 62.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/11/08 - 4/30/13 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | OTHER |

**Org: KPAADM - Professional Studies Div-Admin**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61 | Salaries and Wages | 0.00 | 68,366.00 | 0.00 | 0.00 | 0.00 | 0.00 | 68,366.00 |
| 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 | 4,201.20 | 0.00 | (4,201.20) | (4,201.20) |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 34,127.77 | 0.00 | (34,127.77) | (34,127.77) |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 920.25 | 0.00 | (920.25) | (920.25) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 9,677.01 | 0.00 | (9,677.01) | (9,677.01) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 18,738.00 | 0.00 | (18,738.00) | (18,738.00) |
| 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 | 81.00 | 0.00 | (81.00) | (81.00) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 72.00 | 0.00 | (72.00) | (72.00) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 62.72 | 0.00 | (62.72) | (62.72) |
| ***Total: Personnel** | | **0.00** | **68,366.00** | **0.00** | **67,879.95** | **0.00** | **(67,879.95)** | **486.05** |
| 65 | Fringe Benefits | 0.00 | 18,617.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,617.00 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 84.13 | 0.00 | (84.13) | (84.13) |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 16,133.28 | 0.00 | (16,133.28) | (16,133.28) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 2,386.81 | 0.00 | (2,386.81) | (2,386.81) |
| ***Total: Fringe Benefits** | | **0.00** | **18,617.00** | **0.00** | **18,604.22** | **0.00** | **(18,604.22)** | **12.78** |
| 710 | Travel | 0.00 | 6,517.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,517.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 1,463.87 | 0.00 | (1,463.87) | (1,463.87) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 3,861.42 | 0.00 | (3,861.42) | (3,861.42) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,190.00 | 0.00 | (1,190.00) | (1,190.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | (27.23) | 0.00 | 27.23 | 27.23 |
| ***Total: Travel** | | **0.00** | **6,517.00** | **0.00** | **6,488.06** | **0.00** | **(6,488.06)** | **28.94** |
| 71 | Support | 0.00 | 461.00 | 0.00 | 0.00 | 0.00 | 0.00 | 461.00 |
| 711 | Supplies | 0.00 | 12,804.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,804.00 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 12,231.27 | 0.00 | (12,231.27) | (12,231.27) |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 238.44 | 0.00 | (238.44) | (238.44) |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 26.88 | 0.00 | (26.88) | (26.88) |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 326.00 | 0.00 | (326.00) | (326.00) |
| 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 | 2.10 | 0.00 | (2.10) | (2.10) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 719.94 | 0.00 | (719.94) | (719.94) |
| 716 | Maintenance and Rentals | 0.00 | 280.00 | 0.00 | 0.00 | 0.00 | 0.00 | 280.00 |

Grant: 54U018 - COBRE 8/2008 - 4/2013 Status: Closing - BSC/Dept Review Type: Grant
Fund: 54U021 - COBRE 5/2009 - 4/2010 FMGR: Traviss, Nora

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Traviss, Nora | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | Dartmouth College | | Effective Date: | 05/01/2009 | IDC Basis Code: | SW | | Approved For Preaward | NO |
| Sponsor ID: | 5-30704.5700 | CFDA #: 93.389 | Term Date: | | IDC Rate Code: | KSC08 | 62.50% | Budget Controls | A110 |
| Resp Org: | KPAADM | | Expend End Date: | | IDC Dist From Code: | KSCDST | 62.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/11/08 - 4/30/13 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | OTHER |

**Org: KPAADM - Professional Studies Div-Admin**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 280.00 | 0.00 | (280.00) | (280.00) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 156.00 | 0.00 | (156.00) | (156.00) |
| 718038 | Telecom-Data US Bandwidth | 0.00 | 0.00 | 0.00 | 336.00 | 0.00 | (336.00) | (336.00) |
| 718050 | Telecom Voicemail Charge | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| ***Total: Supplies** | | **0.00** | **13,545.00** | **0.00** | **14,376.63** | **0.00** | **(14,376.63)** | **(831.63)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **107,045.00** | **0.00** | **107,348.86** | **0.00** | **(107,348.86)** | **(303.86)** |
| 760300 | F&A Expenditures | 0.00 | 42,729.00 | 0.00 | 42,425.14 | 0.00 | (42,425.14) | 303.86 |
| ***Total: Indirect Costs** | | **0.00** | **42,729.00** | **0.00** | **42,425.14** | **0.00** | **(42,425.14)** | **303.86** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **42,729.00** | **0.00** | **42,425.14** | **0.00** | **(42,425.14)** | **303.86** |
| *****Total Expenditures** | | **0.00** | **149,774.00** | **0.00** | **149,774.00** | **0.00** | **(149,774.00)** | **0.00** |
| **Revenue** | | | | | | | | |
| 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 149,774.00 | 0.00 | (149,774.00) | (149,774.00) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **149,774.00** | **0.00** | **(149,774.00)** | **(149,774.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **149,774.00** | **0.00** | **(149,774.00)** | **(149,774.00)** |

Grant: 54U018 - COBRE 8/2008 - 4/2013 Status: Closing - BSC/Dept Review Type: Grant
Fund: 54U023 - COBRE 5/10 - 4/11 - Yr 3 FMGR: Traviss, Nora

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Traviss, Nora | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | Dartmouth College | | Effective Date: | 07/06/2010 | IDC Basis Code: | SW | | Approved For Preaward | NO |
| Sponsor ID: | 5-30704.5700 | CFDA #: 93.389 | Term Date: | | IDC Rate Code: | KSC08 | 62.50% | Budget Controls | A110 |
| Resp Org: | KPAADM | | Expend End Date: | | IDC Dist From Code: | KSCDST | 62.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/11/08 - 4/30/13 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | OTHER |

**Org: KSAADM - Sciences Div-Admin**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61 | Salaries and Wages | 0.00 | 65,974.00 | 0.00 | 0.00 | 0.00 | 0.00 | 65,974.00 |
| 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 | 15,106.24 | 0.00 | (15,106.24) | (15,106.24) |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 25,300.42 | 0.00 | (25,300.42) | (25,300.42) |
| 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 | 365.33 | 0.00 | (365.33) | (365.33) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 9,676.67 | 0.00 | (9,676.67) | (9,676.67) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 80.00 | 0.00 | (80.00) | (80.00) |
| 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 | 505.00 | 0.00 | (505.00) | (505.00) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 757.41 | 0.00 | (757.41) | (757.41) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 385.09 | 0.00 | (385.09) | (385.09) |
| ***Total: Personnel** | | **0.00** | **65,974.00** | **0.00** | **52,176.16** | **0.00** | **(52,176.16)** | **13,797.84** |
| 65 | Fringe Benefits | 0.00 | 23,288.00 | 0.00 | 0.00 | 0.00 | 0.00 | 23,288.00 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 35.86 | 0.00 | (35.86) | (35.86) |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 17,970.08 | 0.00 | (17,970.08) | (17,970.08) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 692.72 | 0.00 | (692.72) | (692.72) |
| ***Total: Fringe Benefits** | | **0.00** | **23,288.00** | **0.00** | **18,698.66** | **0.00** | **(18,698.66)** | **4,589.34** |
| 710 | Travel | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 165.03 | 0.00 | (165.03) | (165.03) |
| ***Total: Travel** | | **0.00** | **5,000.00** | **0.00** | **165.03** | **0.00** | **(165.03)** | **4,834.97** |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 27,202.30 | 0.00 | (27,202.30) | (27,202.30) |
| ***Total: Equipment** | | **0.00** | **0.00** | **0.00** | **27,202.30** | **0.00** | **(27,202.30)** | **(27,202.30)** |
| 711 | Supplies | 0.00 | 9,778.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,778.00 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 883.90 | 0.00 | (883.90) | (883.90) |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 14,713.67 | 0.00 | (14,713.67) | (14,713.67) |
| 713 | Printing and Copying | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 712.00 | 0.00 | (712.00) | (712.00) |
| 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 | 218.26 | 0.00 | (218.26) | (218.26) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 161.10 | 0.00 | (161.10) | (161.10) |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 190.27 | 0.00 | (190.27) | (190.27) |
| 716 | Maintenance and Rentals | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 1,749.71 | 0.00 | (1,749.71) | (1,749.71) |

Grant: 54U018 - COBRE 8/2008 - 4/2013 Status: Closing - BSC/Dept Review Type: Grant
Fund: 54U023 - COBRE 5/10 - 4/11 - Yr 3 FMGR: Traviss, Nora

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Traviss, Nora | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | Dartmouth College | | Effective Date: | 07/06/2010 | IDC Basis Code: | SW | | Approved For Preaward | NO |
| Sponsor ID: | 5-30704.5700 | CFDA #: 93.389 | Term Date: | | IDC Rate Code: | KSC08 | 62.50% | Budget Controls | A110 |
| Resp Org: | KPAADM | | Expend End Date: | | IDC Dist From Code: | KSCDST | 62.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/11/08 - 4/30/13 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | OTHER |

**Org: KSAADM - Sciences Div-Admin**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 718004 | Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 0.00 | 25.13 | 0.00 | (25.13) | (25.13) |
| 719210 | Employee Recruiting-Advertising | 0.00 | 0.00 | 0.00 | 267.71 | 0.00 | (267.71) | (267.71) |
| ***Total: Supplies** | | **0.00** | **14,278.00** | **0.00** | **18,921.75** | **0.00** | **(18,921.75)** | **(4,643.75)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **108,540.00** | **0.00** | **117,163.90** | **0.00** | **(117,163.90)** | **(8,623.90)** |
| 760300 | F&A Expenditures | 0.00 | 41,234.00 | 0.00 | 32,610.10 | 0.00 | (32,610.10) | 8,623.90 |
| ***Total: Indirect Costs** | | **0.00** | **41,234.00** | **0.00** | **32,610.10** | **0.00** | **(32,610.10)** | **8,623.90** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **41,234.00** | **0.00** | **32,610.10** | **0.00** | **(32,610.10)** | **8,623.90** |
| *****Total Expenditures** | | **0.00** | **149,774.00** | **0.00** | **149,774.00** | **0.00** | **(149,774.00)** | **0.00** |
| **Revenue** | | | | | | | | |
| 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 149,774.00 | 0.00 | (149,774.00) | (149,774.00) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **149,774.00** | **0.00** | **(149,774.00)** | **(149,774.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **149,774.00** | **0.00** | **(149,774.00)** | **(149,774.00)** |

Grant: 54U018 - COBRE 8/2008 - 4/2013 Status: Closing - BSC/Dept Review Type: Grant
Fund: 54U033 - COBRE 5-11 to 4-12 - Yr. 4 FMGR: Traviss, Nora

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Traviss, Nora | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | Dartmouth College | | Effective Date: | 05/01/2011 | IDC Basis Code: | SW | | Approved For Preaward | NO |
| Sponsor ID: | 5-30704.5700 | CFDA #: 93.389 | Term Date: | | IDC Rate Code: | KSC08 | 62.50% | Budget Controls | A110 |
| Resp Org: | KPAADM | | Expend End Date: | | IDC Dist From Code: | KSCDST | 62.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/11/08 - 4/30/13 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | OTHER |

**Org: KPAADM - Professional Studies Div-Admin**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718050 | Telecom Voicemail Charge | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 54U018 - COBRE 8/2008 - 4/2013 Status: Closing - BSC/Dept Review Type: Grant
Fund: 54U033 - COBRE 5-11 to 4-12 - Yr. 4 FMGR: Traviss, Nora

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Traviss, Nora | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | Dartmouth College | | Effective Date: | 05/01/2011 | IDC Basis Code: | SW | | Approved For Preaward | NO |
| Sponsor ID: | 5-30704.5700 | CFDA #: 93.389 | Term Date: | | IDC Rate Code: | KSC08 | 62.50% | Budget Controls | A110 |
| Resp Org: | KPAADM | | Expend End Date: | | IDC Dist From Code: | KSCDST | 62.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/11/08 - 4/30/13 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | OTHER |

**Org: KSAADM - Sciences Div-Admin**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61 | Salaries and Wages | 0.00 | 73,330.48 | 0.00 | 0.00 | 0.00 | 0.00 | 73,330.48 |
| 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 | 12,948.99 | 0.00 | (12,948.99) | (12,948.99) |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 34,796.48 | 0.00 | (34,796.48) | (34,796.48) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 10,070.01 | 0.00 | (10,070.01) | (10,070.01) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 15,515.00 | 0.00 | (15,515.00) | (15,515.00) |
| ***Total: Personnel** | | **0.00** | **73,330.48** | **0.00** | **73,330.48** | **0.00** | **(73,330.48)** | **(0.00)** |
| 65 | Fringe Benefits | 0.00 | 23,840.60 | 0.00 | 0.00 | 0.00 | 0.00 | 23,840.60 |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 21,643.83 | 0.00 | (21,643.83) | (21,643.83) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 2,196.77 | 0.00 | (2,196.77) | (2,196.77) |
| ***Total: Fringe Benefits** | | **0.00** | **23,840.60** | **0.00** | **23,840.60** | **0.00** | **(23,840.60)** | **0.00** |
| 710 | Travel | 0.00 | 2,315.83 | 0.00 | 0.00 | 0.00 | 0.00 | 2,315.83 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 357.00 | 0.00 | (357.00) | (357.00) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,958.83 | 0.00 | (1,958.83) | (1,958.83) |
| ***Total: Travel** | | **0.00** | **2,315.83** | **0.00** | **2,315.83** | **0.00** | **(2,315.83)** | **0.00** |
| 74 | Capitalizable Plant and Equipment | 0.00 | 189.85 | 0.00 | 0.00 | 0.00 | 0.00 | 189.85 |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 189.85 | 0.00 | (189.85) | (189.85) |
| ***Total: Equipment** | | **0.00** | **189.85** | **0.00** | **189.85** | **0.00** | **(189.85)** | **0.00** |
| 711 | Supplies | 0.00 | 4,781.92 | 0.00 | 0.00 | 0.00 | 0.00 | 4,781.92 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 3,029.73 | 0.00 | (3,029.73) | (3,029.73) |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 866.71 | 0.00 | (866.71) | (866.71) |
| 711146 | Supplies-Laboratory | 0.00 | 0.00 | 0.00 | 885.48 | 0.00 | (885.48) | (885.48) |
| 711190 | Publications cost | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713 | Printing and Copying | 0.00 | 187.65 | 0.00 | 0.00 | 0.00 | 0.00 | 187.65 |
| 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 | 187.65 | 0.00 | (187.65) | (187.65) |
| 714 | Postage | 0.00 | 294.39 | 0.00 | 0.00 | 0.00 | 0.00 | 294.39 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 64.27 | 0.00 | (64.27) | (64.27) |
| 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 230.12 | 0.00 | (230.12) | (230.12) |
| 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 715 | Non-Capitalizable Equipment | 0.00 | 689.68 | 0.00 | 0.00 | 0.00 | 0.00 | 689.68 |
| 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 | 689.68 | 0.00 | (689.68) | (689.68) |

Grant: 54U018 - COBRE 8/2008 - 4/2013 Status: Closing - BSC/Dept Review Type: Grant
Fund: 54U033 - COBRE 5-11 to 4-12 - Yr. 4 FMGR: Traviss, Nora

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Traviss, Nora | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | Dartmouth College | | Effective Date: | 05/01/2011 | IDC Basis Code: | SW | | Approved For Preaward | NO |
| Sponsor ID: | 5-30704.5700 | CFDA #: 93.389 | Term Date: | | IDC Rate Code: | KSC08 | 62.50% | Budget Controls | A110 |
| Resp Org: | KPAADM | | Expend End Date: | | IDC Dist From Code: | KSCDST | 62.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/11/08 - 4/30/13 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | OTHER |

**Org: KSAADM - Sciences Div-Admin**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 716000 | Maintenance & Repairs-General | 0.00 | 491.91 | 0.00 | 491.91 | 0.00 | (491.91) | 0.00 |
| 717 | Professional Services | 0.00 | 517.00 | 0.00 | 0.00 | 0.00 | 0.00 | 517.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 517.00 | 0.00 | (517.00) | (517.00) |
| 718 | Telecommunications | 0.00 | 216.00 | 0.00 | 0.00 | 0.00 | 0.00 | 216.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 156.00 | 0.00 | (156.00) | (156.00) |
| 718004 | Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718050 | Telecom Voicemail Charge | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| ***Total: Supplies** | | **0.00** | **7,178.55** | **0.00** | **7,178.55** | **0.00** | **(7,178.55)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **106,855.31** | **0.00** | **106,855.31** | **0.00** | **(106,855.31)** | **0.00** |
| 760300 | F&A Expenditures | 0.00 | 45,831.65 | 0.00 | 45,831.65 | 0.00 | (45,831.65) | 0.00 |
| ***Total: Indirect Costs** | | **0.00** | **45,831.65** | **0.00** | **45,831.65** | **0.00** | **(45,831.65)** | **0.00** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **45,831.65** | **0.00** | **45,831.65** | **0.00** | **(45,831.65)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **152,686.96** | **0.00** | **152,686.96** | **0.00** | **(152,686.96)** | **0.00** |
| **Revenue** | | | | | | | | |
| 531200 | US Colleges & Universities G&C | 0.00 | 152,686.96 | 0.00 | 152,686.96 | 0.00 | (152,686.96) | 0.00 |
| ***Total: Sponsored Programs** | | **0.00** | **152,686.96** | **0.00** | **152,686.96** | **0.00** | **(152,686.96)** | **0.00** |
| *****Total Revenue** | | **0.00** | **152,686.96** | **0.00** | **152,686.96** | **0.00** | **(152,686.96)** | **0.00** |

Grant: 54U018 - COBRE 8/2008 - 4/2013 Status: Closing - BSC/Dept Review Type: Grant
Fund: 54U036 - COBRE 5-12 to 4-13 Yr. 5 FMGR: Traviss, Nora

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Traviss, Nora | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | Dartmouth College | | Effective Date: | 05/01/2012 | IDC Basis Code: | SW | | Approved For Preaward | NO |
| Sponsor ID: | 5-30704.5700 | CFDA #: 93.389 | Term Date: | | IDC Rate Code: | KSC08 | 62.50% | Budget Controls | A110 |
| Resp Org: | KPAADM | | Expend End Date: | | IDC Dist From Code: | KSCDST | 62.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/11/08 - 4/30/13 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | OTHER |

**Org: KSAADM - Sciences Div-Admin**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61 | Salaries and Wages | 0.00 | 66,514.00 | 0.00 | 0.00 | 0.00 | 0.00 | 66,514.00 |
| 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 | 12,134.49 | 0.00 | (12,134.49) | (12,134.49) |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 38,197.44 | 0.00 | (38,197.44) | (38,197.44) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 10,172.02 | 0.00 | (10,172.02) | (10,172.02) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,960.00 | 0.00 | (1,960.00) | (1,960.00) |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 1,562.50 | 0.00 | (1,562.50) | (1,562.50) |
| ***Total: Personnel** | | **0.00** | **66,514.00** | **0.00** | **64,026.45** | **0.00** | **(64,026.45)** | **2,487.55** |
| 65 | Fringe Benefits | 0.00 | 23,594.00 | 0.00 | 0.00 | 0.00 | 0.00 | 23,594.00 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 22,671.90 | 0.00 | (22,671.90) | (22,671.90) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,081.12 | 0.00 | (1,081.12) | (1,081.12) |
| ***Total: Fringe Benefits** | | **0.00** | **23,594.00** | **0.00** | **23,753.02** | **0.00** | **(23,753.02)** | **(159.02)** |
| 710 | Travel | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 4,301.42 | 0.00 | (4,301.42) | (4,301.42) |
| ***Total: Travel** | | **0.00** | **3,000.00** | **0.00** | **4,301.42** | **0.00** | **(4,301.42)** | **(1,301.42)** |
| 711 | Supplies | 0.00 | 12,345.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,345.00 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 10,579.91 | 0.00 | (10,579.91) | (10,579.91) |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 1,658.00 | 0.00 | (1,658.00) | (1,658.00) |
| 711190 | Publications cost | 0.00 | 750.00 | 0.00 | 0.00 | 0.00 | 0.00 | 750.00 |
| 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 | 48.70 | 0.00 | (48.70) | (48.70) |
| 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 249.70 | 0.00 | (249.70) | (249.70) |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 2,961.02 | 0.00 | (2,961.02) | (2,961.02) |
| 716000 | Maintenance & Repairs-General | 0.00 | 2,000.00 | 0.00 | 1,283.16 | 0.00 | (1,283.16) | 716.84 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 895.98 | 0.00 | (895.98) | (895.98) |
| ***Total: Supplies** | | **0.00** | **15,095.00** | **0.00** | **17,676.47** | **0.00** | **(17,676.47)** | **(2,581.47)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **108,203.00** | **0.00** | **109,757.36** | **0.00** | **(109,757.36)** | **(1,554.36)** |
| 760300 | F&A Expenditures | 0.00 | 41,571.00 | 0.00 | 40,016.64 | 0.00 | (40,016.64) | 1,554.36 |
| ***Total: Indirect Costs** | | **0.00** | **41,571.00** | **0.00** | **40,016.64** | **0.00** | **(40,016.64)** | **1,554.36** |

Grant: 54U018 - COBRE 8/2008 - 4/2013 Status: Closing - BSC/Dept Review Type: Grant
Fund: 54U036 - COBRE 5-12 to 4-13 Yr. 5 FMGR: Traviss, Nora

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Traviss, Nora | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | Dartmouth College | | Effective Date: | 05/01/2012 | IDC Basis Code: | SW | | Approved For Preaward | NO |
| Sponsor ID: | 5-30704.5700 | CFDA #: 93.389 | Term Date: | | IDC Rate Code: | KSC08 | 62.50% | Budget Controls | A110 |
| Resp Org: | KPAADM | | Expend End Date: | | IDC Dist From Code: | KSCDST | 62.5 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/11/08 - 4/30/13 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | OTHER |

**Org: KSAADM - Sciences Div-Admin**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ****Total Indirect Cost Expenditures** | **0.00** | **41,571.00** | **0.00** | **40,016.64** | **0.00** | **(40,016.64)** | **1,554.36** |
| *****Total Expenditures** | **0.00** | **149,774.00** | **0.00** | **149,774.00** | **0.00** | **(149,774.00)** | **0.00** |
| **Revenue** | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 149,774.00 | 0.00 | 149,774.00 | 0.00 | (149,774.00) | 0.00 |
| ***Total: Sponsored Programs** | **0.00** | **149,774.00** | **0.00** | **149,774.00** | **0.00** | **(149,774.00)** | **0.00** |
| *****Total Revenue** | **0.00** | **149,774.00** | **0.00** | **149,774.00** | **0.00** | **(149,774.00)** | **0.00** |

Grant: 54U018 - COBRE 8/2008 - 4/2013 Status: Closing - BSC/Dept Review Type: Grant
Fund: 55C056 - CS-COBRE 8/08 - 4/09 FMGR: Traviss, Nora

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Traviss, Nora | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin | BOTH |
| Sponsor: | Dartmouth College | | Effective Date: | 08/11/2008 | IDC Basis Code: | | Approved For Preaward | NO |
| Sponsor ID: | 5-30704.5700 | CFDA #: 93.389 | Term Date: | | IDC Rate Code: | | Budget Controls | A110 |
| Resp Org: | KPAADM | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/11/08 - 4/30/13 | | Rev Account: | | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | | Sefa Classification | OTHER |

**Org: KPAADM - Professional Studies Div-Admin**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61 | Salaries and Wages | 0.00 | 4,125.10 | 0.00 | 0.00 | 0.00 | 0.00 | 4,125.10 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 4,125.10 | 0.00 | (4,125.10) | (4,125.10) |
| ***Total: Personnel** | | **0.00** | **4,125.10** | **0.00** | **4,125.10** | **0.00** | **(4,125.10)** | **0.00** |
| 65 | Fringe Benefits | 0.00 | 1,683.04 | 0.00 | 0.00 | 0.00 | 0.00 | 1,683.04 |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 1,683.04 | 0.00 | (1,683.04) | (1,683.04) |
| ***Total: Fringe Benefits** | | **0.00** | **1,683.04** | **0.00** | **1,683.04** | **0.00** | **(1,683.04)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **5,808.14** | **0.00** | **5,808.14** | **0.00** | **(5,808.14)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **5,808.14** | **0.00** | **5,808.14** | **0.00** | **(5,808.14)** | **0.00** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 5,808.14 | 0.00 | (5,808.14) | (5,808.14) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **5,808.14** | **0.00** | **(5,808.14)** | **(5,808.14)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **5,808.14** | **0.00** | **(5,808.14)** | **(5,808.14)** |

Grant: 54U018 - COBRE 8/2008 - 4/2013 Status: Closing - BSC/Dept Review Type: Grant
Fund: 55C059 - CS - COBRE 5/2009 - 4/2010 FMGR: Traviss, Nora

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Traviss, Nora | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin | BOTH |
| Sponsor: | Dartmouth College | | Effective Date: | 05/01/2009 | IDC Basis Code: | | Approved For Preaward | NO |
| Sponsor ID: | 5-30704.5700 | CFDA #: 93.389 | Term Date: | | IDC Rate Code: | | Budget Controls | A110 |
| Resp Org: | KPAADM | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/11/08 - 4/30/13 | | Rev Account: | | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | | Sefa Classification | OTHER |

**Org: KPAADM - Professional Studies Div-Admin**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61 | Salaries and Wages | 0.00 | 30,620.70 | 0.00 | 0.00 | 0.00 | 0.00 | 30,620.70 |
| 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 | 24,831.18 | 0.00 | (24,831.18) | (24,831.18) |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 5,789.52 | 0.00 | (5,789.52) | (5,789.52) |
| ***Total: Personnel** | | **0.00** | **30,620.70** | **0.00** | **30,620.70** | **0.00** | **(30,620.70)** | **0.00** |
| 65 | Fringe Benefits | 0.00 | 12,921.86 | 0.00 | 0.00 | 0.00 | 0.00 | 12,921.86 |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 12,921.86 | 0.00 | (12,921.86) | (12,921.86) |
| ***Total: Fringe Benefits** | | **0.00** | **12,921.86** | **0.00** | **12,921.86** | **0.00** | **(12,921.86)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **43,542.56** | **0.00** | **43,542.56** | **0.00** | **(43,542.56)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **43,542.56** | **0.00** | **43,542.56** | **0.00** | **(43,542.56)** | **0.00** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 43,542.56 | 0.00 | (43,542.56) | (43,542.56) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **43,542.56** | **0.00** | **(43,542.56)** | **(43,542.56)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **43,542.56** | **0.00** | **(43,542.56)** | **(43,542.56)** |

Grant: 54U018 - COBRE 8/2008 - 4/2013 Status: Closing - BSC/Dept Review Type: Grant
Fund: 55C067 - COBRE CS 5/10 - 4/11-Yr 3 FMGR: Traviss, Nora

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Traviss, Nora | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin | BOTH |
| Sponsor: | Dartmouth College | | Effective Date: | 07/14/2010 | IDC Basis Code: | | Approved For Preaward | NO |
| Sponsor ID: | 5-30704.5700 | CFDA #: 93.389 | Term Date: | | IDC Rate Code: | | Budget Controls | A110 |
| Resp Org: | KPAADM | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/11/08 - 4/30/13 | | Rev Account: | | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | | Sefa Classification | OTHER |

**Org: KPAADM - Professional Studies Div-Admin**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 54U018 - COBRE 8/2008 - 4/2013 Status: Closing - BSC/Dept Review Type: Grant
Fund: 55C067 - COBRE CS 5/10 - 4/11-Yr 3 FMGR: Traviss, Nora

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Traviss, Nora | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin | BOTH |
| Sponsor: | Dartmouth College | | Effective Date: | 07/14/2010 | IDC Basis Code: | | Approved For Preaward | NO |
| Sponsor ID: | 5-30704.5700 | CFDA #: 93.389 | Term Date: | | IDC Rate Code: | | Budget Controls | A110 |
| Resp Org: | KPAADM | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/11/08 - 4/30/13 | | Rev Account: | | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | | Sefa Classification | OTHER |

**Org: KSAADM - Sciences Div-Admin**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61 | Salaries and Wages | 0.00 | 21,250.64 | 0.00 | 0.00 | 0.00 | 0.00 | 21,250.64 |
| 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 | 15,106.29 | 0.00 | (15,106.29) | (15,106.29) |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 6,023.42 | 0.00 | (6,023.42) | (6,023.42) |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 120.93 | 0.00 | (120.93) | (120.93) |
| ***Total: Personnel** | | **0.00** | **21,250.64** | **0.00** | **21,250.64** | **0.00** | **(21,250.64)** | **0.00** |
| 65 | Fringe Benefits | 0.00 | 9,369.71 | 0.00 | 0.00 | 0.00 | 0.00 | 9,369.71 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 8.59 | 0.00 | (8.59) | (8.59) |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 9,361.12 | 0.00 | (9,361.12) | (9,361.12) |
| ***Total: Fringe Benefits** | | **0.00** | **9,369.71** | **0.00** | **9,369.71** | **0.00** | **(9,369.71)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **30,620.35** | **0.00** | **30,620.35** | **0.00** | **(30,620.35)** | **(0.00)** |
| *****Total Expenditures** | | **0.00** | **30,620.35** | **0.00** | **30,620.35** | **0.00** | **(30,620.35)** | **(0.00)** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 0.00 | 30,620.35 | 0.00 | 30,620.35 | 0.00 | (30,620.35) | 0.00 |
| ***Total: Transfers In** | | **0.00** | **30,620.35** | **0.00** | **30,620.35** | **0.00** | **(30,620.35)** | **0.00** |
| *****Total Revenue** | | **0.00** | **30,620.35** | **0.00** | **30,620.35** | **0.00** | **(30,620.35)** | **0.00** |

Grant: 54U018 - COBRE 8/2008 - 4/2013 Status: Closing - BSC/Dept Review Type: Grant
Fund: 55C080 - CS-COBRE 5-11 to 4-12 - Yr. 4 FMGR: Traviss, Nora

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Traviss, Nora | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin | BOTH |
| Sponsor: | Dartmouth College | | Effective Date: | 05/01/2011 | IDC Basis Code: | | Approved For Preaward | NO |
| Sponsor ID: | 5-30704.5700 | CFDA #: 93.389 | Term Date: | | IDC Rate Code: | | Budget Controls | A110 |
| Resp Org: | KPAADM | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/11/08 - 4/30/13 | | Rev Account: | | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | | Sefa Classification | OTHER |

**Org: KSAADM - Sciences Div-Admin**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61 | Salaries and Wages | 0.00 | 23,482.15 | 0.00 | 0.00 | 0.00 | 0.00 | 23,482.15 |
| 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 | 17,429.31 | 0.00 | (17,429.31) | (17,429.31) |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 6,052.84 | 0.00 | (6,052.84) | (6,052.84) |
| ***Total: Personnel** | | **0.00** | **23,482.15** | **0.00** | **23,482.15** | **0.00** | **(23,482.15)** | **0.00** |
| 65 | Fringe Benefits | 0.00 | 10,651.60 | 0.00 | 0.00 | 0.00 | 0.00 | 10,651.60 |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 10,651.60 | 0.00 | (10,651.60) | (10,651.60) |
| ***Total: Fringe Benefits** | | **0.00** | **10,651.60** | **0.00** | **10,651.60** | **0.00** | **(10,651.60)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **34,133.75** | **0.00** | **34,133.75** | **0.00** | **(34,133.75)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **34,133.75** | **0.00** | **34,133.75** | **0.00** | **(34,133.75)** | **0.00** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 0.00 | 34,133.75 | 0.00 | 34,133.75 | 0.00 | (34,133.75) | 0.00 |
| ***Total: Transfers In** | | **0.00** | **34,133.75** | **0.00** | **34,133.75** | **0.00** | **(34,133.75)** | **0.00** |
| *****Total Revenue** | | **0.00** | **34,133.75** | **0.00** | **34,133.75** | **0.00** | **(34,133.75)** | **0.00** |

Grant: 54U018 - COBRE 8/2008 - 4/2013 Status: Closing - BSC/Dept Review Type: Grant
Fund: 55C088 - CS-COBRE 5-12 to 4-13 Yr. 5 FMGR: Traviss, Nora

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Traviss, Nora | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin | BOTH |
| Sponsor: | Dartmouth College | | Effective Date: | 05/01/2012 | IDC Basis Code: | | Approved For Preaward | NO |
| Sponsor ID: | 5-30704.5700 | CFDA #: 93.389 | Term Date: | | IDC Rate Code: | | Budget Controls | A110 |
| Resp Org: | KPAADM | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/11/08 - 4/30/13 | | Rev Account: | | Fund Type Level 2 | P1 | Idc Waiver | NO |
| | | | | | | | Sefa Classification | OTHER |

**Org: KSAADM - Sciences Div-Admin**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61 | Salaries and Wages | 0.00 | 26,503.62 | 0.00 | 0.00 | 0.00 | 0.00 | 26,503.62 |
| 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 | 19,303.28 | 0.00 | (19,303.28) | (19,303.28) |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 7,200.34 | 0.00 | (7,200.34) | (7,200.34) |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **0.00** | **26,503.62** | **0.00** | **26,503.62** | **0.00** | **(26,503.62)** | **0.00** |
| 65 | Fringe Benefits | 0.00 | 11,926.71 | 0.00 | 0.00 | 0.00 | 0.00 | 11,926.71 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 11,926.71 | 0.00 | (11,926.71) | (11,926.71) |
| ***Total: Fringe Benefits** | | **0.00** | **11,926.71** | **0.00** | **11,926.71** | **0.00** | **(11,926.71)** | **0.00** |
| 710 | Travel | 0.00 | 269.12 | 0.00 | 0.00 | 0.00 | 0.00 | 269.12 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 269.12 | 0.00 | (269.12) | (269.12) |
| ***Total: Travel** | | **0.00** | **269.12** | **0.00** | **269.12** | **0.00** | **(269.12)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **38,699.45** | **0.00** | **38,699.45** | **0.00** | **(38,699.45)** | **(0.00)** |
| *****Total Expenditures** | | **0.00** | **38,699.45** | **0.00** | **38,699.45** | **0.00** | **(38,699.45)** | **(0.00)** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 0.00 | 38,699.45 | 0.00 | 38,699.45 | 0.00 | (38,699.45) | 0.00 |
| ***Total: Transfers In** | | **0.00** | **38,699.45** | **0.00** | **38,699.45** | **0.00** | **(38,699.45)** | **0.00** |
| *****Total Revenue** | | **0.00** | **38,699.45** | **0.00** | **38,699.45** | **0.00** | **(38,699.45)** | **0.00** |

Grant: 54U035 - EPSCoR RII Track 1 9/11 - 8/16 Status: Closing - BSC/Dept Review Type: Cooperative Agreement
Fund: 54U035 - EPSCoR RII Track 1 9-11 to 8-12 FMGR: Leversee, Gordon J

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Leversee, Gordon J | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | University of New Hampshire | | Effective Date: | 09/01/2011 | IDC Basis Code: | SW | | Budget Controls | A110 |
| Sponsor ID: | 12-045 | CFDA #: 47.081 | Term Date: | | IDC Rate Code: | KSC12 | 59.70% | Equipment Vesting | USNH |
| Resp Org: | KSAADM | | Expend End Date: | | IDC Dist From Code: | KSCDST | 59.7 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 9/1/11 - 8/31/16 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Sefa Classification | RESDEV |

**Org: KSAADM - Sciences Div-Admin**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61 | Salaries and Wages | 9,526.00 | 9,907.00 | 0.00 | 0.00 | 0.00 | 9,526.00 | 9,907.00 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 9,621.00 | 0.00 | (9,621.00) | (9,621.00) |
| ***Total: Personnel** | | **9,526.00** | **9,907.00** | **0.00** | **9,621.00** | **0.00** | **(95.00)** | **286.00** |
| 65 | Fringe Benefits | 886.00 | 783.00 | 0.00 | 0.00 | 0.00 | 886.00 | 783.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 894.75 | 0.00 | (894.75) | (894.75) |
| ***Total: Fringe Benefits** | | **886.00** | **783.00** | **0.00** | **894.75** | **0.00** | **(8.75)** | **(111.75)** |
| 710 | Travel | 1,783.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,783.00 | 1,000.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 278.81 | 0.00 | (278.81) | (278.81) |
| ***Total: Travel** | | **1,783.00** | **1,000.00** | **0.00** | **278.81** | **0.00** | **1,504.19** | **721.19** |
| 711 | Supplies | 0.00 | 278.00 | 0.00 | 0.00 | 0.00 | 0.00 | 278.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 147.98 | 0.00 | (147.98) | (147.98) |
| 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 | 1.70 | 0.00 | (1.70) | (1.70) |
| 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 | 1,194.02 | 0.00 | (1,194.02) | (1,194.02) |
| ***Total: Supplies** | | **0.00** | **278.00** | **0.00** | **1,343.70** | **0.00** | **(1,343.70)** | **(1,065.70)** |
| ****Total Direct Cost Expenditures** | | **12,195.00** | **11,968.00** | **0.00** | **12,138.26** | **0.00** | **56.74** | **(170.26)** |
| 760300 | F&A Expenditures | 5,687.00 | 5,914.00 | 0.00 | 5,743.74 | 0.00 | (56.74) | 170.26 |
| ***Total: Indirect Costs** | | **5,687.00** | **5,914.00** | **0.00** | **5,743.74** | **0.00** | **(56.74)** | **170.26** |
| ****Total Indirect Cost Expenditures** | | **5,687.00** | **5,914.00** | **0.00** | **5,743.74** | **0.00** | **(56.74)** | **170.26** |
| *****Total Expenditures** | | **17,882.00** | **17,882.00** | **0.00** | **17,882.00** | **0.00** | **(0.00)** | **(0.00)** |
| **Revenue** | | | | | | | | |
| 531200 | US Colleges & Universities G&C | 17,882.00 | 17,882.00 | 0.00 | 17,882.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | | **17,882.00** | **17,882.00** | **0.00** | **17,882.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **17,882.00** | **17,882.00** | **0.00** | **17,882.00** | **0.00** | **0.00** | **0.00** |

Grant: 54U035 - EPSCoR RII Track 1 9/11 - 8/16 Status: Closing - BSC/Dept Review Type: Cooperative Agreement
Fund: 54U040 - EPSCoR, Yr 2, Jean 9-12 to 8-13 FMGR: Leversee, Gordon J

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Leversee, Gordon J | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | University of New Hampshire | | Effective Date: | 01/31/2013 | IDC Basis Code: | SW | | Budget Controls | A110 |
| Sponsor ID: | 12-045 | CFDA #: 47.081 | Term Date: | | IDC Rate Code: | KSC12 | 59.70% | Equipment Vesting | USNH |
| Resp Org: | KSAADM | | Expend End Date: | | IDC Dist From Code: | KSCDST | 59.7 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 9/1/11 - 8/31/16 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Sefa Classification | RESDEV |

**Org: KSAADM - Sciences Div-Admin**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61 | Salaries and Wages | 0.00 | 9,910.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,910.00 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 9,910.00 | 0.00 | (9,910.00) | (9,910.00) |
| ***Total: Personnel** | | **0.00** | **9,910.00** | **0.00** | **9,910.00** | **0.00** | **(9,910.00)** | **0.00** |
| 65 | Fringe Benefits | 0.00 | 782.90 | 0.00 | 0.00 | 0.00 | 0.00 | 782.90 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 782.90 | 0.00 | (782.90) | (782.90) |
| ***Total: Fringe Benefits** | | **0.00** | **782.90** | **0.00** | **782.90** | **0.00** | **(782.90)** | **0.00** |
| 710 | Travel | 0.00 | 812.15 | 0.00 | 0.00 | 0.00 | 0.00 | 812.15 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 812.15 | 0.00 | (812.15) | (812.15) |
| ***Total: Travel** | | **0.00** | **812.15** | **0.00** | **812.15** | **0.00** | **(812.15)** | **0.00** |
| 711 | Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713 | Printing and Copying | 0.00 | 727.82 | 0.00 | 0.00 | 0.00 | 0.00 | 727.82 |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 379.82 | 0.00 | (379.82) | (379.82) |
| 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 | 348.00 | 0.00 | (348.00) | (348.00) |
| 717 | Professional Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718004 | Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **0.00** | **727.82** | **0.00** | **727.82** | **0.00** | **(727.82)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **12,232.87** | **0.00** | **12,232.87** | **0.00** | **(12,232.87)** | **0.00** |
| 760300 | F&A Expenditures | 0.00 | 5,916.28 | 0.00 | 5,916.28 | 0.00 | (5,916.28) | 0.00 |
| ***Total: Indirect Costs** | | **0.00** | **5,916.28** | **0.00** | **5,916.28** | **0.00** | **(5,916.28)** | **0.00** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **5,916.28** | **0.00** | **5,916.28** | **0.00** | **(5,916.28)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **18,149.15** | **0.00** | **18,149.15** | **0.00** | **(18,149.15)** | **0.00** |
| **Revenue** | | | | | | | | |
| 531200 | US Colleges & Universities G&C | 0.00 | 18,149.15 | 0.00 | 18,149.15 | 0.00 | (18,149.15) | 0.00 |
| ***Total: Sponsored Programs** | | **0.00** | **18,149.15** | **0.00** | **18,149.15** | **0.00** | **(18,149.15)** | **0.00** |
| *****Total Revenue** | | **0.00** | **18,149.15** | **0.00** | **18,149.15** | **0.00** | **(18,149.15)** | **0.00** |

Grant: 54U035 - EPSCoR RII Track 1 9/11 - 8/16 Status: Closing - BSC/Dept Review Type: Cooperative Agreement
Fund: 54U043 - EPSCoR, Yr 2, Bryant 9-12 to 8-13 FMGR: Bryant, Lara M P

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Leversee, Gordon J | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | University of New Hampshire | | Effective Date: | 09/01/2012 | IDC Basis Code: | SW | | Budget Controls | A110 |
| Sponsor ID: | 12-045 | CFDA #: 47.081 | Term Date: | | IDC Rate Code: | KSC12 | 59.70% | Equipment Vesting | USNH |
| Resp Org: | KSAADM | | Expend End Date: | | IDC Dist From Code: | KSCDST | 59.7 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 9/1/11 - 8/31/16 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Sefa Classification | RESDEV |

**Org: KSAADM - Sciences Div-Admin**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61 | Salaries and Wages | 0.00 | 1,050.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,050.00 |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 1,050.00 | 0.00 | (1,050.00) | (1,050.00) |
| ***Total: Personnel** | | **0.00** | **1,050.00** | **0.00** | **1,050.00** | **0.00** | **(1,050.00)** | **0.00** |
| 65 | Fringe Benefits | 0.00 | 82.95 | 0.00 | 0.00 | 0.00 | 0.00 | 82.95 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 82.95 | 0.00 | (82.95) | (82.95) |
| ***Total: Fringe Benefits** | | **0.00** | **82.95** | **0.00** | **82.95** | **0.00** | **(82.95)** | **0.00** |
| 711 | Supplies | 0.00 | 2,565.45 | 0.00 | 0.00 | 0.00 | 0.00 | 2,565.45 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 2,565.45 | 0.00 | (2,565.45) | (2,565.45) |
| 717 | Professional Services | 0.00 | 10,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,500.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 10,500.00 | 0.00 | (10,500.00) | (10,500.00) |
| 719 | Staff Support | 0.00 | 785.35 | 0.00 | 0.00 | 0.00 | 0.00 | 785.35 |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 785.35 | 0.00 | (785.35) | (785.35) |
| ***Total: Supplies** | | **0.00** | **13,850.80** | **0.00** | **13,850.80** | **0.00** | **(13,850.80)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **14,983.75** | **0.00** | **14,983.75** | **0.00** | **(14,983.75)** | **0.00** |
| 760300 | F&A Expenditures | 0.00 | 626.85 | 0.00 | 626.85 | 0.00 | (626.85) | 0.00 |
| ***Total: Indirect Costs** | | **0.00** | **626.85** | **0.00** | **626.85** | **0.00** | **(626.85)** | **0.00** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **626.85** | **0.00** | **626.85** | **0.00** | **(626.85)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **15,610.60** | **0.00** | **15,610.60** | **0.00** | **(15,610.60)** | **0.00** |
| **Revenue** | | | | | | | | |
| 531200 | US Colleges & Universities G&C | 0.00 | 15,610.60 | 0.00 | 15,610.60 | 0.00 | (15,610.60) | 0.00 |
| ***Total: Sponsored Programs** | | **0.00** | **15,610.60** | **0.00** | **15,610.60** | **0.00** | **(15,610.60)** | **0.00** |
| *****Total Revenue** | | **0.00** | **15,610.60** | **0.00** | **15,610.60** | **0.00** | **(15,610.60)** | **0.00** |

Grant: 54U035 - EPSCoR RII Track 1 9/11 - 8/16 Status: Closing - BSC/Dept Review Type: Cooperative Agreement
Fund: 54U044 - EPSCoR, Yr 2, Launen 1-13 to 8-13 FMGR: Launen, Loren A

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | Leversee, Gordon J | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | University of New Hampshire | | Effective Date: | 01/07/2013 | IDC Basis Code: | SW | | Budget Controls | A110 |
| Sponsor ID: | 12-045 | CFDA #: 47.081 | Term Date: | | IDC Rate Code: | KSC12 | 59.70% | Equipment Vesting | USNH |
| Resp Org: | KSAADM | | Expend End Date: | | IDC Dist From Code: | KSCDST | 59.7 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 9/1/11 - 8/31/16 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Sefa Classification | RESDEV |

**Org: KSAADM - Sciences Div-Admin**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 711 | Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717 | Professional Services | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 4,000.00 | 0.00 | (4,000.00) | (4,000.00) |
| ***Total: Supplies** | | **0.00** | **4,000.00** | **0.00** | **4,000.00** | **0.00** | **(4,000.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **4,000.00** | **0.00** | **4,000.00** | **0.00** | **(4,000.00)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **4,000.00** | **0.00** | **4,000.00** | **0.00** | **(4,000.00)** | **0.00** |
| **Revenue** | | | | | | | | |
| 531200 | US Colleges & Universities G&C | 0.00 | 4,000.00 | 0.00 | 4,000.00 | 0.00 | (4,000.00) | 0.00 |
| ***Total: Sponsored Programs** | | **0.00** | **4,000.00** | **0.00** | **4,000.00** | **0.00** | **(4,000.00)** | **0.00** |
| *****Total Revenue** | | **0.00** | **4,000.00** | **0.00** | **4,000.00** | **0.00** | **(4,000.00)** | **0.00** |

Grant: 54U035 - EPSCoR RII Track 1 9/11 - 8/16 Status: Closing - BSC/Dept Review Type: Cooperative Agreement
Fund: 54U045 - EPSCoR, Yr 2, Traviss 1-13 to 8-13 FMGR: Traviss, Nora

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | Leversee, Gordon J | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | University of New Hampshire | | Effective Date: | 01/07/2013 | IDC Basis Code: | SW | | Budget Controls | A110 |
| Sponsor ID: | 12-045 | CFDA #: 47.081 | Term Date: | | IDC Rate Code: | KSC12 | 59.70% | Equipment Vesting | USNH |
| Resp Org: | KSAADM | | Expend End Date: | | IDC Dist From Code: | KSCDST | 59.7 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 9/1/11 - 8/31/16 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Sefa Classification | RESDEV |

**Org: KSAADM - Sciences Div-Admin**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61 | Salaries and Wages | 0.00 | 805.00 | 0.00 | 0.00 | 0.00 | 0.00 | 805.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 805.00 | 0.00 | (805.00) | (805.00) |
| ***Total: Personnel** | | **0.00** | **805.00** | **0.00** | **805.00** | **0.00** | **(805.00)** | **0.00** |
| 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 711 | Supplies | 0.00 | 901.67 | 0.00 | 0.00 | 0.00 | 0.00 | 901.67 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 901.67 | 0.00 | (901.67) | (901.67) |
| 717 | Professional Services | 0.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | (1,500.00) |
| 719 | Staff Support | 0.00 | 539.94 | 0.00 | 0.00 | 0.00 | 0.00 | 539.94 |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 539.94 | 0.00 | (539.94) | (539.94) |
| ***Total: Supplies** | | **0.00** | **2,941.61** | **0.00** | **2,941.61** | **0.00** | **(2,941.61)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **3,746.61** | **0.00** | **3,746.61** | **0.00** | **(3,746.61)** | **0.00** |
| 760300 | F&A Expenditures | 0.00 | 480.58 | 0.00 | 480.58 | 0.00 | (480.58) | 0.00 |
| ***Total: Indirect Costs** | | **0.00** | **480.58** | **0.00** | **480.58** | **0.00** | **(480.58)** | **0.00** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **480.58** | **0.00** | **480.58** | **0.00** | **(480.58)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **4,227.19** | **0.00** | **4,227.19** | **0.00** | **(4,227.19)** | **0.00** |
| **Revenue** | | | | | | | | |
| 531200 | US Colleges & Universities G&C | 0.00 | 4,227.19 | 0.00 | 4,227.19 | 0.00 | (4,227.19) | 0.00 |
| ***Total: Sponsored Programs** | | **0.00** | **4,227.19** | **0.00** | **4,227.19** | **0.00** | **(4,227.19)** | **0.00** |
| *****Total Revenue** | | **0.00** | **4,227.19** | **0.00** | **4,227.19** | **0.00** | **(4,227.19)** | **0.00** |

Grant: 54U035 - EPSCoR RII Track 1 9/11 - 8/16 Status: Closing - BSC/Dept Review Type: Cooperative Agreement
Fund: 54U046 - EPSCoR, Yr 2, Sapeta 1-13 to 8-13 FMGR: Sapeta, Bartlomiej K

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Leversee, Gordon J | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | University of New Hampshire | | Effective Date: | 01/07/2013 | IDC Basis Code: | SW | | Budget Controls | A110 |
| Sponsor ID: | 12-045 | CFDA #: 47.081 | Term Date: | | IDC Rate Code: | KSC12 | 59.70% | Equipment Vesting | USNH |
| Resp Org: | KSAADM | | Expend End Date: | | IDC Dist From Code: | KSCDST | 59.7 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 9/1/11 - 8/31/16 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Sefa Classification | RESDEV |

**Org: KPAADM - Professional Studies Div-Admin**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710 | Travel | 0.00 | 2,490.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,490.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 2,490.00 | 0.00 | (2,490.00) | (2,490.00) |
| ***Total: Travel** | | **0.00** | **2,490.00** | **0.00** | **2,490.00** | **0.00** | **(2,490.00)** | **0.00** |
| 711 | Supplies | 0.00 | 906.08 | 0.00 | 0.00 | 0.00 | 0.00 | 906.08 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 906.08 | 0.00 | (906.08) | (906.08) |
| 717 | Professional Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **0.00** | **906.08** | **0.00** | **906.08** | **0.00** | **(906.08)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **3,396.08** | **0.00** | **3,396.08** | **0.00** | **(3,396.08)** | **(0.00)** |
| *****Total Expenditures** | | **0.00** | **3,396.08** | **0.00** | **3,396.08** | **0.00** | **(3,396.08)** | **(0.00)** |
| **Revenue** | | | | | | | | |
| 531200 | US Colleges & Universities G&C | 0.00 | 3,396.08 | 0.00 | 3,396.08 | 0.00 | (3,396.08) | 0.00 |
| ***Total: Sponsored Programs** | | **0.00** | **3,396.08** | **0.00** | **3,396.08** | **0.00** | **(3,396.08)** | **0.00** |
| *****Total Revenue** | | **0.00** | **3,396.08** | **0.00** | **3,396.08** | **0.00** | **(3,396.08)** | **0.00** |

Grant: 54U035 - EPSCoR RII Track 1 9/11 - 8/16 Status: Closing - BSC/Dept Review Type: Cooperative Agreement
Fund: 54U050 - EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16 FMGR: Leversee, Gordon J

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Leversee, Gordon J | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | University of New Hampshire | | Effective Date: | 10/31/2014 | IDC Basis Code: | SW | | Budget Controls | A110 |
| Sponsor ID: | 12-045 | CFDA #: 47.081 | Term Date: | | IDC Rate Code: | KSC12 | 59.70% | Equipment Vesting | USNH |
| Resp Org: | KSAADM | | Expend End Date: | | IDC Dist From Code: | KSCDST | 59.7 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 9/1/11 - 8/31/16 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Sefa Classification | RESDEV |

**Org: KSAADM - Sciences Div-Admin**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611 | Faculty | 0.00 | 10,208.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,208.00 |
| 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 3,171.00 | 0.00 | (3,171.00) | (3,171.00) |
| 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 31,500.00 | 0.00 | 31,531.49 | 0.00 | (31,531.49) | (31.49) |
| 61C | Part Time Temporary | 0.00 | 10,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,800.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 2,730.00 | 0.00 | (2,730.00) | (2,730.00) |
| 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 | 3,517.50 | 0.00 | (3,517.50) | (3,517.50) |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 10,208.00 | 0.00 | (10,208.00) | (10,208.00) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 441.00 | 0.00 | (441.00) | (441.00) |
| ***Total: Personnel** | | **0.00** | **52,508.00** | **0.00** | **51,598.99** | **0.00** | **(51,598.99)** | **909.01** |
| 65YB | Fringe Recovery Base | 0.00 | 1,767.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,767.00 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,072.79 | 0.00 | (1,072.79) | (1,072.79) |
| 65YF | Fringe Recovery Full | 0.00 | 14,584.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,584.00 |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 14,473.87 | 0.00 | (14,473.87) | (14,473.87) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 213.11 | 0.00 | (213.11) | (213.11) |
| 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 295.47 | 0.00 | (295.47) | (295.47) |
| ***Total: Fringe Benefits** | | **0.00** | **16,351.00** | **0.00** | **16,055.24** | **0.00** | **(16,055.24)** | **295.76** |
| 710 | Travel | 0.00 | 8,789.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,789.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 7,922.47 | 0.00 | (7,922.47) | (7,922.47) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 315.65 | 0.00 | (315.65) | (315.65) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 320.00 | 0.00 | (320.00) | (320.00) |
| ***Total: Travel** | | **0.00** | **8,789.00** | **0.00** | **8,558.12** | **0.00** | **(8,558.12)** | **230.88** |
| 711 | Supplies | 0.00 | 10,713.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,713.00 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 15.00 | 0.00 | (15.00) | (15.00) |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 1,408.61 | 0.00 | (1,408.61) | (1,408.61) |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 301.46 | 0.00 | (301.46) | (301.46) |
| 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 | 218.99 | 0.00 | (218.99) | (218.99) |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 7,786.41 | 0.00 | (7,786.41) | (7,786.41) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 146.79 | 0.00 | (146.79) | (146.79) |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 415.98 | 0.00 | (415.98) | (415.98) |
| 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 | 17.05 | 0.00 | (17.05) | (17.05) |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

Grant: 54U035 - EPSCoR RII Track 1 9/11 - 8/16 Status: Closing - BSC/Dept Review Type: Cooperative Agreement
Fund: 54U050 - EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16 FMGR: Leversee, Gordon J

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Leversee, Gordon J | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | University of New Hampshire | | Effective Date: | 10/31/2014 | IDC Basis Code: | SW | | Budget Controls | A110 |
| Sponsor ID: | 12-045 | CFDA #: 47.081 | Term Date: | | IDC Rate Code: | KSC12 | 59.70% | Equipment Vesting | USNH |
| Resp Org: | KSAADM | | Expend End Date: | | IDC Dist From Code: | KSCDST | 59.7 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 9/1/11 - 8/31/16 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Sefa Classification | RESDEV |

**Org: KSAADM - Sciences Div-Admin**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 717 | Professional Services | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 274.47 | 0.00 | (274.47) | (274.47) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 85.00 | 0.00 | (85.00) | (85.00) |
| ***Total: Supplies** | | **0.00** | **13,713.00** | **0.00** | **10,669.76** | **0.00** | **(10,669.76)** | **3,043.24** |
| 7600A0 | Internal Revenue-Sales & Services | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | (3,000.00) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **3,000.00** | **0.00** | **(3,000.00)** | **(3,000.00)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **91,361.00** | **0.00** | **89,882.11** | **0.00** | **(89,882.11)** | **1,478.89** |
| 760300 | F&A Expenditures | 0.00 | 31,348.00 | 0.00 | 30,804.71 | 0.00 | (30,804.71) | 543.29 |
| ***Total: Indirect Costs** | | **0.00** | **31,348.00** | **0.00** | **30,804.71** | **0.00** | **(30,804.71)** | **543.29** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **31,348.00** | **0.00** | **30,804.71** | **0.00** | **(30,804.71)** | **543.29** |
| *****Total Expenditures** | | **0.00** | **122,709.00** | **0.00** | **120,686.82** | **0.00** | **(120,686.82)** | **2,022.18** |
| **Revenue** | | | | | | | | |
| 531200 | US Colleges & Universities G&C | 0.00 | 122,709.00 | 0.00 | 120,686.82 | 0.00 | (120,686.82) | 2,022.18 |
| ***Total: Sponsored Programs** | | **0.00** | **122,709.00** | **0.00** | **120,686.82** | **0.00** | **(120,686.82)** | **2,022.18** |
| *****Total Revenue** | | **0.00** | **122,709.00** | **0.00** | **120,686.82** | **0.00** | **(120,686.82)** | **2,022.18** |

Grant: 54U035 - EPSCoR RII Track 1 9/11 - 8/16 Status: Closing - BSC/Dept Review Type: Cooperative Agreement
Fund: 54U056 - EPSCoR Yr4 Carryfrwd 9-14 to 8-16 FMGR: Leversee, Gordon J

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | Leversee, Gordon J | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | University of New Hampshire | | Effective Date: | 09/15/2015 | IDC Basis Code: | SW | | Budget Controls | A110 |
| Sponsor ID: | 12-045 | CFDA #: 47.081 | Term Date: | | IDC Rate Code: | KSC12 | 59.70% | Equipment Vesting | USNH |
| Resp Org: | KSAADM | | Expend End Date: | | IDC Dist From Code: | KSCDST | 59.7 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 9/1/11 - 8/31/16 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Sefa Classification | RESDEV |

**Org: KSAADM - Sciences Div-Admin**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F | Faculty-Full Benefits | 0.00 | 32,396.00 | 0.00 | 0.00 | 0.00 | 0.00 | 32,396.00 |
| 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 | 32,343.74 | 0.00 | (32,343.74) | (32,343.74) |
| 61C | Part Time Temporary | 0.00 | 25,544.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,544.00 |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 35.00 | 0.00 | (35.00) | (35.00) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 3,808.03 | 0.00 | (3,808.03) | (3,808.03) |
| 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 | 11.25 | 0.00 | (11.25) | (11.25) |
| 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 | 10,412.00 | 0.00 | (10,412.00) | (10,412.00) |
| 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 | 9,590.00 | 0.00 | (9,590.00) | (9,590.00) |
| ***Total: Personnel** | | **0.00** | **57,940.00** | **0.00** | **56,200.02** | **0.00** | **(56,200.02)** | **1,739.98** |
| 65YB | Fringe Recovery Base | 0.00 | 2,274.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,274.00 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 3.84 | 0.00 | (3.84) | (3.84) |
| 65YF | Fringe Recovery Full | 0.00 | 14,578.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,578.00 |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 12,430.54 | 0.00 | (12,430.54) | (12,430.54) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 314.56 | 0.00 | (314.56) | (314.56) |
| 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 1,600.50 | 0.00 | (1,600.50) | (1,600.50) |
| ***Total: Fringe Benefits** | | **0.00** | **16,852.00** | **0.00** | **14,349.44** | **0.00** | **(14,349.44)** | **2,502.56** |
| 710 | Travel | 0.00 | 9,760.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,760.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 9,210.90 | 0.00 | (9,210.90) | (9,210.90) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,355.53 | 0.00 | (1,355.53) | (1,355.53) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 675.00 | 0.00 | (675.00) | (675.00) |
| ***Total: Travel** | | **0.00** | **9,760.00** | **0.00** | **11,241.43** | **0.00** | **(11,241.43)** | **(1,481.43)** |
| 711 | Supplies | 0.00 | 1,220.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,220.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 35.78 | 0.00 | (35.78) | (35.78) |
| 711200 | Research Supplies | 0.00 | 1,000.00 | 0.00 | 3,169.58 | 0.00 | (3,169.58) | (2,169.58) |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717 | Professional Services | 0.00 | 2,590.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,590.00 |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 154.02 | 0.00 | (154.02) | (154.02) |
| ***Total: Supplies** | | **0.00** | **4,810.00** | **0.00** | **3,359.38** | **0.00** | **(3,359.38)** | **1,450.62** |
| 722205 | Participant Sup-Stipends | 0.00 | 5,000.00 | 0.00 | 5,000.00 | 0.00 | (5,000.00) | 0.00 |
| 722210 | Participant Sup-Other | 0.00 | 2,254.00 | 0.00 | 2,075.92 | 0.00 | (2,075.92) | 178.08 |
| ***Total: Tuition/Participant Support** | | **0.00** | **7,254.00** | **0.00** | **7,075.92** | **0.00** | **(7,075.92)** | **178.08** |

Grant: 54U035 - EPSCoR RII Track 1 9/11 - 8/16 Status: Closing - BSC/Dept Review Type: Cooperative Agreement
Fund: 54U056 - EPSCoR Yr4 Carryfrwd 9-14 to 8-16 FMGR: Leversee, Gordon J

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Leversee, Gordon J | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | University of New Hampshire | | Effective Date: | 09/15/2015 | IDC Basis Code: | SW | | Budget Controls | A110 |
| Sponsor ID: | 12-045 | CFDA #: 47.081 | Term Date: | | IDC Rate Code: | KSC12 | 59.70% | Equipment Vesting | USNH |
| Resp Org: | KSAADM | | Expend End Date: | | IDC Dist From Code: | KSCDST | 59.7 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 9/1/11 - 8/31/16 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Sefa Classification | RESDEV |

**Org: KSAADM - Sciences Div-Admin**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 7600A0 | Internal Revenue-Sales & Services | 0.00 | 0.00 | 0.00 | 2,590.00 | 0.00 | (2,590.00) | (2,590.00) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **2,590.00** | **0.00** | **(2,590.00)** | **(2,590.00)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **96,616.00** | **0.00** | **94,816.19** | **0.00** | **(94,816.19)** | **1,799.81** |
| 760300 | F&A Expenditures | 0.00 | 34,590.00 | 0.00 | 33,551.49 | 0.00 | (33,551.49) | 1,038.51 |
| ***Total: Indirect Costs** | | **0.00** | **34,590.00** | **0.00** | **33,551.49** | **0.00** | **(33,551.49)** | **1,038.51** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **34,590.00** | **0.00** | **33,551.49** | **0.00** | **(33,551.49)** | **1,038.51** |
| *****Total Expenditures** | | **0.00** | **131,206.00** | **0.00** | **128,367.68** | **0.00** | **(128,367.68)** | **2,838.32** |
| **Revenue** | | | | | | | | |
| 531200 | US Colleges & Universities G&C | 0.00 | 131,206.00 | 0.00 | 128,367.68 | 0.00 | (128,367.68) | 2,838.32 |
| ***Total: Sponsored Programs** | | **0.00** | **131,206.00** | **0.00** | **128,367.68** | **0.00** | **(128,367.68)** | **2,838.32** |
| *****Total Revenue** | | **0.00** | **131,206.00** | **0.00** | **128,367.68** | **0.00** | **(128,367.68)** | **2,838.32** |

Grant: 54U035 - EPSCoR RII Track 1 9/11 - 8/16 Status: Closing - BSC/Dept Review Type: Cooperative Agreement
Fund: 54U063 - EPSCoR, Track 1, Yr 5, 9-15 to 8-16 FMGR: Leversee, Gordon J

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Leversee, Gordon J | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | University of New Hampshire | | Effective Date: | 08/27/2015 | IDC Basis Code: | SW | | Budget Controls | A110 |
| Sponsor ID: | 12-045 | CFDA #: 47.081 | Term Date: | | IDC Rate Code: | KSC12 | 59.70% | Equipment Vesting | USNH |
| Resp Org: | KSAADM | | Expend End Date: | | IDC Dist From Code: | KSCDST | 59.7 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 9/1/11 - 8/31/16 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Sefa Classification | RESDEV |

**Org: KSAADM - Sciences Div-Admin**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F | Faculty-Full Benefits | 0.00 | 33,691.00 | 0.00 | 0.00 | 0.00 | 0.00 | 33,691.00 |
| 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 | 33,490.63 | 0.00 | (33,490.63) | (33,490.63) |
| 61C | Part Time Temporary | 0.00 | 16,189.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,189.00 |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 1,000.03 | 0.00 | (1,000.03) | (1,000.03) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,043.25 | 0.00 | (1,043.25) | (1,043.25) |
| 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | (150.00) | (150.00) |
| 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 | 10,726.00 | 0.00 | (10,726.00) | (10,726.00) |
| 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 | 5,553.75 | 0.00 | (5,553.75) | (5,553.75) |
| ***Total: Personnel** | | **0.00** | **49,880.00** | **0.00** | **52,023.66** | **0.00** | **(52,023.66)** | **(2,143.66)** |
| 65YB | Fringe Recovery Base | 0.00 | 1,435.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,435.00 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 17.43 | 0.00 | (17.43) | (17.43) |
| 65YF | Fringe Recovery Full | 0.00 | 15,161.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,161.00 |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 12,549.59 | 0.00 | (12,549.59) | (12,549.59) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 169.58 | 0.00 | (169.58) | (169.58) |
| 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 1,351.21 | 0.00 | (1,351.21) | (1,351.21) |
| ***Total: Fringe Benefits** | | **0.00** | **16,596.00** | **0.00** | **14,087.81** | **0.00** | **(14,087.81)** | **2,508.19** |
| 710 | Travel | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 1,357.01 | 0.00 | (1,357.01) | (1,357.01) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 76.00 | 0.00 | (76.00) | (76.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 820.67 | 0.00 | (820.67) | (820.67) |
| ***Total: Travel** | | **0.00** | **2,000.00** | **0.00** | **2,253.68** | **0.00** | **(2,253.68)** | **(253.68)** |
| 711 | Supplies | 0.00 | 3,269.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,269.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 3,269.27 | 0.00 | (3,269.27) | (3,269.27) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 54.00 | 0.00 | (54.00) | (54.00) |
| ***Total: Supplies** | | **0.00** | **3,269.00** | **0.00** | **3,323.27** | **0.00** | **(3,323.27)** | **(54.27)** |
| 722205 | Participant Sup-Stipends | 0.00 | 8,750.00 | 0.00 | 8,750.00 | 0.00 | (8,750.00) | 0.00 |
| 722210 | Participant Sup-Other | 0.00 | 2,880.00 | 0.00 | 1,657.37 | 0.00 | (1,657.37) | 1,222.63 |
| ***Total: Tuition/Participant Support** | | **0.00** | **11,630.00** | **0.00** | **10,407.37** | **0.00** | **(10,407.37)** | **1,222.63** |
| ****Total Direct Cost Expenditures** | | **0.00** | **83,375.00** | **0.00** | **82,095.79** | **0.00** | **(82,095.79)** | **1,279.21** |

Grant: 54U035 - EPSCoR RII Track 1 9/11 - 8/16 Status: Closing - BSC/Dept Review Type: Cooperative Agreement
Fund: 54U063 - EPSCoR, Track 1, Yr 5, 9-15 to 8-16 FMGR: Leversee, Gordon J

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Leversee, Gordon J | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | University of New Hampshire | | Effective Date: | 08/27/2015 | IDC Basis Code: | SW | | Budget Controls | A110 |
| Sponsor ID: | 12-045 | CFDA #: 47.081 | Term Date: | | IDC Rate Code: | KSC12 | 59.70% | Equipment Vesting | USNH |
| Resp Org: | KSAADM | | Expend End Date: | | IDC Dist From Code: | KSCDST | 59.7 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 9/1/11 - 8/31/16 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Sefa Classification | RESDEV |

**Org: KSAADM - Sciences Div-Admin**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| 760300 F&A Expenditures | 0.00 | 29,779.00 | 0.00 | 31,058.21 | 0.00 | (31,058.21) | (1,279.21) |
| ***Total: Indirect Costs** | **0.00** | **29,779.00** | **0.00** | **31,058.21** | **0.00** | **(31,058.21)** | **(1,279.21)** |
| ****Total Indirect Cost Expenditures** | **0.00** | **29,779.00** | **0.00** | **31,058.21** | **0.00** | **(31,058.21)** | **(1,279.21)** |
| *****Total Expenditures** | **0.00** | **113,154.00** | **0.00** | **113,154.00** | **0.00** | **(113,154.00)** | **0.00** |
| **Revenue** | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 113,154.00 | 0.00 | 113,154.00 | 0.00 | (113,154.00) | 0.00 |
| ***Total: Sponsored Programs** | **0.00** | **113,154.00** | **0.00** | **113,154.00** | **0.00** | **(113,154.00)** | **0.00** |
| *****Total Revenue** | **0.00** | **113,154.00** | **0.00** | **113,154.00** | **0.00** | **(113,154.00)** | **0.00** |

Grant: 54U035 - EPSCoR RII Track 1 9/11 - 8/16 Status: Closing - BSC/Dept Review Type: Cooperative Agreement
Fund: 55C099 - EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16 FMGR: Leversee, Gordon J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Leversee, Gordon J | | **Fund Information** | | **Fund Indirect Cost Information** | | |
| Sponsor: | University of New Hampshire | | Effective Date: | 10/31/2014 | IDC Basis Code: | Approved For Admin | BOTH |
| Sponsor ID: | 12-045 | CFDA #: 47.081 | Term Date: | | IDC Rate Code: | Budget Controls | A110 |
| Resp Org: | KSAADM | | Expend End Date: | | IDC Dist From Code: | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/11 - 8/31/16 | | Rev Account: | | Fund Type Level 2 P1 | Idc Waiver | NO |
| | | | | | | Sefa Classification | RESDEV |

**Org: KSAADM - Sciences Div-Admin**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611 | Faculty | 0.00 | 14,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,000.00 |
| 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 31,500.00 | 0.00 | 31,531.49 | 0.00 | (31,531.49) | (31.49) |
| 61C | Part Time Temporary | 0.00 | 6,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,400.00 |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 2.38 | 0.00 | (2.38) | (2.38) |
| 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 7.13 | 0.00 | (7.13) | (7.13) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 9,166.13 | 0.00 | (9,166.13) | (9,166.13) |
| 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 | 4,488.00 | 0.00 | (4,488.00) | (4,488.00) |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 7,000.00 | 0.00 | (7,000.00) | (7,000.00) |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **0.00** | **51,900.00** | **0.00** | **52,195.13** | **0.00** | **(52,195.13)** | **(295.13)** |
| 65YB | Fringe Recovery Base | 0.00 | 1,816.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,816.00 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 539.19 | 0.00 | (539.19) | (539.19) |
| 65YF | Fringe Recovery Full | 0.00 | 14,584.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,584.00 |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 14,473.87 | 0.00 | (14,473.87) | (14,473.87) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 714.14 | 0.00 | (714.14) | (714.14) |
| 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 376.99 | 0.00 | (376.99) | (376.99) |
| ***Total: Fringe Benefits** | | **0.00** | **16,400.00** | **0.00** | **16,104.19** | **0.00** | **(16,104.19)** | **295.81** |
| 711 | Supplies | 0.00 | 872.00 | 0.00 | 0.00 | 0.00 | 0.00 | 872.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 300.79 | 0.00 | (300.79) | (300.79) |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 525.50 | 0.00 | (525.50) | (525.50) |
| ***Total: Supplies** | | **0.00** | **872.00** | **0.00** | **826.29** | **0.00** | **(826.29)** | **45.71** |
| ****Total Direct Cost Expenditures** | | **0.00** | **69,172.00** | **0.00** | **69,125.61** | **0.00** | **(69,125.61)** | **46.39** |
| *****Total Expenditures** | | **0.00** | **69,172.00** | **0.00** | **69,125.61** | **0.00** | **(69,125.61)** | **46.39** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 0.00 | 70,248.00 | 0.00 | 69,125.61 | 0.00 | (69,125.61) | 1,122.39 |
| ***Total: Transfers In** | | **0.00** | **70,248.00** | **0.00** | **69,125.61** | **0.00** | **(69,125.61)** | **1,122.39** |
| *****Total Revenue** | | **0.00** | **70,248.00** | **0.00** | **69,125.61** | **0.00** | **(69,125.61)** | **1,122.39** |

Grant: 54U035 - EPSCoR RII Track 1 9/11 - 8/16 Status: Closing - BSC/Dept Review Type: Cooperative Agreement
Fund: 55C099 - EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16 FMGR: Leversee, Gordon J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Leversee, Gordon J | | **Fund Information** | | **Fund Indirect Cost Information** | | |
| Sponsor: | University of New Hampshire | | Effective Date: | 10/31/2014 | IDC Basis Code: | Approved For Admin | BOTH |
| Sponsor ID: | 12-045 | CFDA #: 47.081 | Term Date: | | IDC Rate Code: | Budget Controls | A110 |
| Resp Org: | KSAADM | | Expend End Date: | | IDC Dist From Code: | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/11 - 8/31/16 | | Rev Account: | | Fund Type Level 2 P1 | Idc Waiver | NO |
| | | | | | | Sefa Classification | RESDEV |

**Org: KSAADM - Sciences Div-Admin**

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|

Grant: 54U035 - EPSCoR RII Track 1 9/11 - 8/16 Status: Closing - BSC/Dept Review Type: Cooperative Agreement
Fund: 55C107 - EPSCoR Yr4&Carryfrwd 9-14 to 8-16 FMGR: Leversee, Gordon J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Leversee, Gordon J | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin | BOTH |
| Sponsor: | University of New Hampshire | | Effective Date: | 09/15/2015 | IDC Basis Code: | | Budget Controls | A110 |
| Sponsor ID: | 12-045 | CFDA #: 47.081 | Term Date: | | IDC Rate Code: | | Equipment Vesting | USNH |
| Resp Org: | KSAADM | | Expend End Date: | | IDC Dist From Code: | | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 9/1/11 - 8/31/16 | | Rev Account: | | Fund Type Level 2 | P1 | Sefa Classification | RESDEV |

**Org: KSAADM - Sciences Div-Admin**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F | Faculty-Full Benefits | 0.00 | 32,396.00 | 0.00 | 0.00 | 0.00 | 0.00 | 32,396.00 |
| 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 | 32,343.73 | 0.00 | (32,343.73) | (32,343.73) |
| 61S | Student | 0.00 | 908.00 | 0.00 | 0.00 | 0.00 | 0.00 | 908.00 |
| ***Total: Personnel** | | **0.00** | **33,304.00** | **0.00** | **32,343.73** | **0.00** | **(32,343.73)** | **960.27** |
| 65YF | Fringe Recovery Full | 0.00 | 14,125.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,125.00 |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 12,430.54 | 0.00 | (12,430.54) | (12,430.54) |
| ***Total: Fringe Benefits** | | **0.00** | **14,125.00** | **0.00** | **12,430.54** | **0.00** | **(12,430.54)** | **1,694.46** |
| 711 | Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **47,429.00** | **0.00** | **44,774.27** | **0.00** | **(44,774.27)** | **2,654.73** |
| *****Total Expenditures** | | **0.00** | **47,429.00** | **0.00** | **44,774.27** | **0.00** | **(44,774.27)** | **2,654.73** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 0.00 | 47,429.00 | 0.00 | 44,774.27 | 0.00 | (44,774.27) | 2,654.73 |
| ***Total: Transfers In** | | **0.00** | **47,429.00** | **0.00** | **44,774.27** | **0.00** | **(44,774.27)** | **2,654.73** |
| *****Total Revenue** | | **0.00** | **47,429.00** | **0.00** | **44,774.27** | **0.00** | **(44,774.27)** | **2,654.73** |

Grant: 54U035 - EPSCoR RII Track 1 9/11 - 8/16 Status: Closing - BSC/Dept Review Type: Cooperative Agreement
Fund: 55C115 - CS-EPSCoR,Track1,Yr 5, 9-15 to 8-16 FMGR: Leversee, Gordon J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Leversee, Gordon J | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin | BOTH |
| Sponsor: | University of New Hampshire | | Effective Date: | 08/27/2015 | IDC Basis Code: | | Budget Controls | A110 |
| Sponsor ID: | 12-045 | CFDA #: 47.081 | Term Date: | | IDC Rate Code: | | Equipment Vesting | USNH |
| Resp Org: | KSAADM | | Expend End Date: | | IDC Dist From Code: | | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 9/1/11 - 8/31/16 | | Rev Account: | | Fund Type Level 2 | P1 | Sefa Classification | RESDEV |

**Org: KABASP - Aspire-begin 9/07**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 54U035 - EPSCoR RII Track 1 9/11 - 8/16 Status: Closing - BSC/Dept Review Type: Cooperative Agreement
Fund: 55C115 - CS-EPSCoR,Track1,Yr 5, 9-15 to 8-16 FMGR: Leversee, Gordon J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Leversee, Gordon J | | **Fund Information** | | **Fund Indirect Cost Information** | Approved For Admin | BOTH |
| Sponsor: | University of New Hampshire | | Effective Date: | 08/27/2015 | IDC Basis Code: | Budget Controls | A110 |
| Sponsor ID: | 12-045 | CFDA #: 47.081 | Term Date: | | IDC Rate Code: | Equipment Vesting | USNH |
| Resp Org: | KSAADM | | Expend End Date: | | IDC Dist From Code: | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 9/1/11 - 8/31/16 | | Rev Account: | | Fund Type Level 2 P1 | Sefa Classification | RESDEV |

**Org: KSAADM - Sciences Div-Admin**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F | Faculty-Full Benefits | 0.00 | 33,691.00 | 0.00 | 0.00 | 0.00 | 0.00 | 33,691.00 |
| 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 | 31,274.77 | 0.00 | (31,274.77) | (31,274.77) |
| 61C | Part Time Temporary | 0.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,000.00 |
| ***Total: Personnel** | | **0.00** | **40,691.00** | **0.00** | **31,274.77** | **0.00** | **(31,274.77)** | **9,416.23** |
| 65YB | Fringe Recovery Base | 0.00 | 623.00 | 0.00 | 0.00 | 0.00 | 0.00 | 623.00 |
| 65YF | Fringe Recovery Full | 0.00 | 14,689.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,689.00 |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 11,665.46 | 0.00 | (11,665.46) | (11,665.46) |
| ***Total: Fringe Benefits** | | **0.00** | **15,312.00** | **0.00** | **11,665.46** | **0.00** | **(11,665.46)** | **3,646.54** |
| 711 | Supplies | 0.00 | 945.00 | 0.00 | 0.00 | 0.00 | 0.00 | 945.00 |
| ***Total: Supplies** | | **0.00** | **945.00** | **0.00** | **0.00** | **0.00** | **0.00** | **945.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **56,948.00** | **0.00** | **42,940.23** | **0.00** | **(42,940.23)** | **14,007.77** |
| *****Total Expenditures** | | **0.00** | **56,948.00** | **0.00** | **42,940.23** | **0.00** | **(42,940.23)** | **14,007.77** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 0.00 | 56,948.00 | 0.00 | 42,940.23 | 0.00 | (42,940.23) | 14,007.77 |
| ***Total: Transfers In** | | **0.00** | **56,948.00** | **0.00** | **42,940.23** | **0.00** | **(42,940.23)** | **14,007.77** |
| *****Total Revenue** | | **0.00** | **56,948.00** | **0.00** | **42,940.23** | **0.00** | **(42,940.23)** | **14,007.77** |

Grant: 54U048 - INBRE Pellettieri 7/13 - 12-14 Status: Closing - BSC/Dept Review Type: Grant
Fund: 54U048 - INBRE Pellettieri, Yr 1, 7-13-6-14 FMGR: Pellettieri, Jason P

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Pellettieri, Jason P | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | Dartmouth College | | Effective Date: | 09/18/2013 | IDC Basis Code: | SW | | Budget Controls | A110 |
| Sponsor ID: | 1263 & 1500 | CFDA #: 93.389 | Term Date: | | IDC Rate Code: | KSC14 | 60.00% | Equipment Vesting | USNH |
| Resp Org: | KSAADM | | Expend End Date: | | IDC Dist From Code: | KSCDST | 60 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 7/1/13 - 12/31/14 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | | |

**Org: KSAADM - Sciences Div-Admin**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61 | Salaries and Wages | 20,933.00 | 20,573.69 | 0.00 | 0.00 | 0.00 | 20,933.00 | 20,573.69 |
| 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 11,855.28 | 0.00 | (11,855.28) | (11,855.28) |
| 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 | 3,485.40 | 0.00 | (3,485.40) | (3,485.40) |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 5,233.01 | 0.00 | (5,233.01) | (5,233.01) |
| ***Total: Personnel** | | **20,933.00** | **20,573.69** | **0.00** | **20,573.69** | **0.00** | **359.31** | **(0.00)** |
| 65 | Fringe Benefits | 2,993.00 | 2,963.77 | 0.00 | 0.00 | 0.00 | 2,993.00 | 2,963.77 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,349.97 | 0.00 | (1,349.97) | (1,349.97) |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 1,613.80 | 0.00 | (1,613.80) | (1,613.80) |
| ***Total: Fringe Benefits** | | **2,993.00** | **2,963.77** | **0.00** | **2,963.77** | **0.00** | **29.23** | **0.00** |
| 710 | Travel | 2,800.00 | 4,831.61 | 0.00 | 0.00 | 0.00 | 2,800.00 | 4,831.61 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 621.88 | 0.00 | (621.88) | (621.88) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 295.44 | 0.00 | (295.44) | (295.44) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 1,392.93 | 0.00 | (1,392.93) | (1,392.93) |
| 710230 | Foreign Travel-Student | 0.00 | 0.00 | 0.00 | 1,392.93 | 0.00 | (1,392.93) | (1,392.93) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 808.43 | 0.00 | (808.43) | (808.43) |
| 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 | 320.00 | 0.00 | (320.00) | (320.00) |
| ***Total: Travel** | | **2,800.00** | **4,831.61** | **0.00** | **4,831.61** | **0.00** | **(2,031.61)** | **(0.00)** |
| 711 | Supplies | 15,433.00 | 19,976.22 | 0.00 | 0.00 | 0.00 | 15,433.00 | 19,976.22 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 2,490.28 | 0.00 | (2,490.28) | (2,490.28) |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 561.23 | 0.00 | (561.23) | (561.23) |
| 711146 | Supplies-Laboratory | 0.00 | 0.00 | 0.00 | 13,438.71 | 0.00 | (13,438.71) | (13,438.71) |
| 715 | Non-Capitalizable Equipment | 4,800.00 | 1,518.13 | 0.00 | 0.00 | 0.00 | 4,800.00 | 1,518.13 |
| 715020 | Non-Cap Equip-under $5,000 | 0.00 | 0.00 | 0.00 | 1,518.13 | 0.00 | (1,518.13) | (1,518.13) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717 | Professional Services | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 |
| 719 | Staff Support | 0.00 | 52.55 | 0.00 | 0.00 | 0.00 | 0.00 | 52.55 |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 52.55 | 0.00 | (52.55) | (52.55) |
| ***Total: Supplies** | | **25,233.00** | **21,546.90** | **0.00** | **18,060.90** | **0.00** | **7,172.10** | **3,486.00** |
| ****Total Direct Cost Expenditures** | | **51,959.00** | **49,915.97** | **0.00** | **46,429.97** | **0.00** | **5,529.03** | **3,486.00** |
| 760300 | F&A Expenditures | 12,497.00 | 12,344.17 | 0.00 | 12,344.17 | 0.00 | 152.83 | 0.00 |

Grant: 54U048 - INBRE Pellettieri 7/13 - 12-14 Status: Closing - BSC/Dept Review Type: Grant
Fund: 54U048 - INBRE Pellettieri, Yr 1, 7-13-6-14 FMGR: Pellettieri, Jason P

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Pellettieri, Jason P | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | Dartmouth College | | Effective Date: | 09/18/2013 | IDC Basis Code: | SW | | Budget Controls | A110 |
| Sponsor ID: | 1263 & 1500 | CFDA #: 93.389 | Term Date: | | IDC Rate Code: | KSC14 | 60.00% | Equipment Vesting | USNH |
| Resp Org: | KSAADM | | Expend End Date: | | IDC Dist From Code: | KSCDST | 60 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 7/1/13 - 12/31/14 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | | |

**Org: KSAADM - Sciences Div-Admin**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: Indirect Costs** | **12,497.00** | **12,344.17** | **0.00** | **12,344.17** | **0.00** | **152.83** | **0.00** |
| ****Total Indirect Cost Expenditures** | **12,497.00** | **12,344.17** | **0.00** | **12,344.17** | **0.00** | **152.83** | **0.00** |
| *****Total Expenditures** | **64,456.00** | **62,260.14** | **0.00** | **58,774.14** | **0.00** | **5,681.86** | **3,486.00** |
| **Revenue** | | | | | | | |
| 531200 US Colleges & Universities G&C | 64,456.00 | 62,260.14 | 0.00 | 58,774.14 | 0.00 | 5,681.86 | 3,486.00 |
| ***Total: Sponsored Programs** | **64,456.00** | **62,260.14** | **0.00** | **58,774.14** | **0.00** | **5,681.86** | **3,486.00** |
| *****Total Revenue** | **64,456.00** | **62,260.14** | **0.00** | **58,774.14** | **0.00** | **5,681.86** | **3,486.00** |

Grant: 54U048 - INBRE Pellettieri 7/13 - 12-14 Status: Closing - BSC/Dept Review Type: Grant
Fund: 54U053 - INBRE Pellettieri-Yr 2, 7-14 -12-14 FMGR: Pellettieri, Jason P

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Pellettieri, Jason P | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | Dartmouth College | | Effective Date: | 11/20/2014 | IDC Basis Code: | SW | | Budget Controls | A110 |
| Sponsor ID: | 1263 & 1500 | CFDA #: 93.389 | Term Date: | | IDC Rate Code: | KSC14 | 60.00% | Equipment Vesting | USNH |
| Resp Org: | KSAADM | | Expend End Date: | | IDC Dist From Code: | KSCDST | 60 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 7/1/13 - 12/31/14 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | | |

**Org: KSAADM - Sciences Div-Admin**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F | Faculty-Full Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | Part Time Salary | 0.00 | 10,467.00 | 0.00 | 10,467.00 | 0.00 | (10,467.00) | 0.00 |
| ***Total: Personnel** | | **0.00** | **10,467.00** | **0.00** | **10,467.00** | **0.00** | **(10,467.00)** | **0.00** |
| 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF | Fringe Recovery Full | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 805.95 | 0.00 | 805.95 | 0.00 | (805.95) | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **805.95** | **0.00** | **805.95** | **0.00** | **(805.95)** | **0.00** |
| 710 | Travel | 0.00 | 3,327.82 | 0.00 | 0.00 | 0.00 | 0.00 | 3,327.82 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 389.13 | 0.00 | (389.13) | (389.13) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 612.02 | 0.00 | (612.02) | (612.02) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 2,326.67 | 0.00 | (2,326.67) | (2,326.67) |
| ***Total: Travel** | | **0.00** | **3,327.82** | **0.00** | **3,327.82** | **0.00** | **(3,327.82)** | **0.00** |
| 711 | Supplies | 0.00 | 9,591.40 | 0.00 | 0.00 | 0.00 | 0.00 | 9,591.40 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 3,938.75 | 0.00 | (3,938.75) | (3,938.75) |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 888.85 | 0.00 | (888.85) | (888.85) |
| 711146 | Supplies-Laboratory | 0.00 | 0.00 | 0.00 | 4,763.80 | 0.00 | (4,763.80) | (4,763.80) |
| 714000 | Postage-General | 0.00 | 61.41 | 0.00 | 61.41 | 0.00 | (61.41) | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 56.68 | 0.00 | 56.68 | 0.00 | (56.68) | 0.00 |
| 717 | Professional Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 29.70 | 0.00 | 29.70 | 0.00 | (29.70) | 0.00 |
| ***Total: Supplies** | | **0.00** | **9,739.19** | **0.00** | **9,739.19** | **0.00** | **(9,739.19)** | **(0.00)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **24,339.96** | **0.00** | **24,339.96** | **0.00** | **(24,339.96)** | **(0.00)** |
| 760300 | F&A Expenditures | 0.00 | 6,280.20 | 0.00 | 6,280.20 | 0.00 | (6,280.20) | 0.00 |
| ***Total: Indirect Costs** | | **0.00** | **6,280.20** | **0.00** | **6,280.20** | **0.00** | **(6,280.20)** | **0.00** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **6,280.20** | **0.00** | **6,280.20** | **0.00** | **(6,280.20)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **30,620.16** | **0.00** | **30,620.16** | **0.00** | **(30,620.16)** | **(0.00)** |

**Revenue**

Grant: 54U048 - INBRE Pellettieri 7/13 - 12-14 Status: Closing - BSC/Dept Review Type: Grant
Fund: 54U053 - INBRE Pellettieri-Yr 2, 7-14 -12-14 FMGR: Pellettieri, Jason P

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Pellettieri, Jason P | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | Dartmouth College | | Effective Date: | 11/20/2014 | IDC Basis Code: | SW | | Budget Controls | A110 |
| Sponsor ID: | 1263 & 1500 | CFDA #: 93.389 | Term Date: | | IDC Rate Code: | KSC14 | 60.00% | Equipment Vesting | USNH |
| Resp Org: | KSAADM | | Expend End Date: | | IDC Dist From Code: | KSCDST | 60 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 7/1/13 - 12/31/14 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | | |

**Org: KSAADM - Sciences Div-Admin**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| 531200 US Colleges & Universities G&C | 0.00 | 30,620.16 | 0.00 | 30,620.16 | 0.00 | (30,620.16) | 0.00 |
| ***Total: Sponsored Programs** | **0.00** | **30,620.16** | **0.00** | **30,620.16** | **0.00** | **(30,620.16)** | **0.00** |
| *****Total Revenue** | **0.00** | **30,620.16** | **0.00** | **30,620.16** | **0.00** | **(30,620.16)** | **0.00** |

Grant: 54U052 - NH WRRC 3/1/14 - 2/29/16 Status: Closing - BSC/Dept Review Type: Grant
Fund: 54U052 - NH WRRC 3-1-14 to 2-29-16 FMGR: Burchsted, Denise

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Burchsted, Denise | | **Fund Information** | | **Fund Indirect Cost Information** | Approved For Admin | BOTH |
| Sponsor: | University of New Hampshire | | Effective Date: | 04/30/2015 | IDC Basis Code: | Budget Controls | A110 |
| Sponsor ID: | 14-083 | CFDA #: 15.805 | Term Date: | | IDC Rate Code: | Equipment Vesting | USNH |
| Resp Org: | KSAADM | | Expend End Date: | | IDC Dist From Code: | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 3/1/14 - 4/30/16 | | Rev Account: | 531200 | Fund Type Level 2 P1 | | |

**Org: KSAADM - Sciences Div-Admin**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61C | Part Time Temporary | 14,400.00 | 29,493.10 | 0.00 | 0.00 | 0.00 | 14,400.00 | 29,493.10 |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 30.00 | 0.00 | (30.00) | (30.00) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 6,195.00 | 0.00 | (6,195.00) | (6,195.00) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 23,268.10 | 0.00 | (23,268.10) | (23,268.10) |
| 61D | Full Time Temporary | 0.00 | 3,570.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,570.00 |
| 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 | 3,570.00 | 0.00 | (3,570.00) | (3,570.00) |
| 61S | Student | 0.00 | 670.00 | 0.00 | 0.00 | 0.00 | 0.00 | 670.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 670.00 | 0.00 | (670.00) | (670.00) |
| ***Total: Personnel** | | **14,400.00** | **33,733.10** | **0.00** | **33,733.10** | **0.00** | **(19,333.10)** | **0.00** |
| 65YB | Fringe Recovery Base | 1,195.00 | 2.37 | 0.00 | 0.00 | 0.00 | 1,195.00 | 2.37 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 2.37 | 0.00 | (2.37) | (2.37) |
| 65YP | Fringe Recovery Partial | 0.00 | 2,342.56 | 0.00 | 0.00 | 0.00 | 0.00 | 2,342.56 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 2,342.56 | 0.00 | (2,342.56) | (2,342.56) |
| 65YT | Fringe Recovery FT Temp | 0.00 | 274.89 | 0.00 | 0.00 | 0.00 | 0.00 | 274.89 |
| 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 274.89 | 0.00 | (274.89) | (274.89) |
| ***Total: Fringe Benefits** | | **1,195.00** | **2,619.82** | **0.00** | **2,619.82** | **0.00** | **(1,424.82)** | **(0.00)** |
| 710 | Travel | 0.00 | 1,688.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,688.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 1,688.00 | 0.00 | (1,688.00) | (1,688.00) |
| ***Total: Travel** | | **0.00** | **1,688.00** | **0.00** | **1,688.00** | **0.00** | **(1,688.00)** | **0.00** |
| 7112 | Research Supplies | 6,855.00 | 5,917.17 | 0.00 | 0.00 | 0.00 | 6,855.00 | 5,917.17 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 5,917.17 | 0.00 | (5,917.17) | (5,917.17) |
| 717 | Professional Services | 1,000.00 | 21.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 21.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 21.00 | 0.00 | (21.00) | (21.00) |
| ***Total: Supplies** | | **7,855.00** | **5,938.17** | **0.00** | **5,938.17** | **0.00** | **1,916.83** | **0.00** |
| 7600A0 | Internal Revenue-Sales & Services | 0.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | 0.00 |
| ***Total: Other** | | **0.00** | **1,000.00** | **0.00** | **1,000.00** | **0.00** | **(1,000.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **23,450.00** | **44,979.09** | **0.00** | **44,979.09** | **0.00** | **(21,529.09)** | **0.00** |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 54U052 - NH WRRC 3/1/14 - 2/29/16 Status: Closing - BSC/Dept Review Type: Grant
Fund: 54U052 - NH WRRC 3-1-14 to 2-29-16 FMGR: Burchsted, Denise

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Burchsted, Denise | | **Fund Information** | | **Fund Indirect Cost Information** | Approved For Admin | BOTH |
| Sponsor: | University of New Hampshire | | Effective Date: | 04/30/2015 | IDC Basis Code: | Budget Controls | A110 |
| Sponsor ID: | 14-083 | CFDA #: 15.805 | Term Date: | | IDC Rate Code: | Equipment Vesting | USNH |
| Resp Org: | KSAADM | | Expend End Date: | | IDC Dist From Code: | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 3/1/14 - 4/30/16 | | Rev Account: | 531200 | Fund Type Level 2 P1 | | |

**Org: KSAADM - Sciences Div-Admin**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| *****Total Expenditures** | **23,450.00** | **44,979.09** | **0.00** | **44,979.09** | **0.00** | **(21,529.09)** | **0.00** |
| **Revenue** | | | | | | | |
| 531200 US Colleges & Universities G&C | 23,450.00 | 44,979.09 | 0.00 | 44,979.09 | 0.00 | (21,529.09) | 0.00 |
| ***Total: Sponsored Programs** | **23,450.00** | **44,979.09** | **0.00** | **44,979.09** | **0.00** | **(21,529.09)** | **0.00** |
| *****Total Revenue** | **23,450.00** | **44,979.09** | **0.00** | **44,979.09** | **0.00** | **(21,529.09)** | **0.00** |

Grant: 54U052 - NH WRRC 3/1/14 - 2/29/16 Status: Closing - BSC/Dept Review Type: Grant
Fund: 55C103 - CS-NH WRRC 3-14 to 2-16 FMGR: Burchsted, Denise

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Burchsted, Denise | | **Fund Information** | | **Fund Indirect Cost Information** | Approved For Admin | BOTH |
| Sponsor: | University of New Hampshire | | Effective Date: | 04/30/2015 | IDC Basis Code: | Budget Controls | A110 |
| Sponsor ID: | 14-083 | CFDA #: 15.805 | Term Date: | | IDC Rate Code: | Equipment Vesting | USNH |
| Resp Org: | KSAADM | | Expend End Date: | | IDC Dist From Code: | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 3/1/14 - 4/30/16 | | Rev Account: | | Fund Type Level 2 P1 | | |

**Org: KABASP - Aspire-begin 9/07**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 54U052 - NH WRRC 3/1/14 - 2/29/16 Status: Closing - BSC/Dept Review Type: Grant
Fund: 55C103 - CS-NH WRRC 3-14 to 2-16 FMGR: Burchsted, Denise

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Burchsted, Denise | | **Fund Information** | | **Fund Indirect Cost Information** | Approved For Admin | BOTH |
| Sponsor: | University of New Hampshire | | Effective Date: | 04/30/2015 | IDC Basis Code: | Budget Controls | A110 |
| Sponsor ID: | 14-083 | CFDA #: 15.805 | Term Date: | | IDC Rate Code: | Equipment Vesting | USNH |
| Resp Org: | KSAADM | | Expend End Date: | | IDC Dist From Code: | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 3/1/14 - 4/30/16 | | Rev Account: | | Fund Type Level 2 P1 | | |

**Org: KSAADM - Sciences Div-Admin**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611 | Faculty | 0.00 | 7,617.67 | 0.00 | 0.00 | 0.00 | 0.00 | 7,617.67 |
| 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 | 7,617.67 | 0.00 | (7,617.67) | (7,617.67) |
| 615 | Prof, Admin & Technical (PAT) | 0.00 | 3,875.96 | 0.00 | 0.00 | 0.00 | 0.00 | 3,875.96 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 3,875.96 | 0.00 | (3,875.96) | (3,875.96) |
| 61C | Part Time Temporary | 0.00 | 12,909.85 | 0.00 | 0.00 | 0.00 | 0.00 | 12,909.85 |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 145.00 | 0.00 | (145.00) | (145.00) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 12,764.85 | 0.00 | (12,764.85) | (12,764.85) |
| 61D | Full Time Temporary | 0.00 | 4,255.50 | 0.00 | 0.00 | 0.00 | 0.00 | 4,255.50 |
| 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 | 4,255.50 | 0.00 | (4,255.50) | (4,255.50) |
| 61J | Casual | 0.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,000.00 |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 7,000.00 | 0.00 | (7,000.00) | (7,000.00) |
| 61S | Student | 0.00 | 3,289.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,289.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 3,289.00 | 0.00 | (3,289.00) | (3,289.00) |
| ***Total: Personnel** | | **0.00** | **38,947.98** | **0.00** | **38,947.98** | **0.00** | **(38,947.98)** | **0.00** |
| 65YB | Fringe Recovery Base | 0.00 | 564.17 | 0.00 | 0.00 | 0.00 | 0.00 | 564.17 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 564.17 | 0.00 | (564.17) | (564.17) |
| 65YF | Fringe Recovery Full | 0.00 | 4,336.64 | 0.00 | 0.00 | 0.00 | 0.00 | 4,336.64 |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 4,336.64 | 0.00 | (4,336.64) | (4,336.64) |
| 65YP | Fringe Recovery Partial | 0.00 | 1,007.15 | 0.00 | 0.00 | 0.00 | 0.00 | 1,007.15 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,007.15 | 0.00 | (1,007.15) | (1,007.15) |
| 65YT | Fringe Recovery FT Temp | 0.00 | 339.79 | 0.00 | 0.00 | 0.00 | 0.00 | 339.79 |
| 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 339.79 | 0.00 | (339.79) | (339.79) |
| ***Total: Fringe Benefits** | | **0.00** | **6,247.75** | **0.00** | **6,247.75** | **0.00** | **(6,247.75)** | **0.00** |
| 711 | Supplies | 0.00 | 952.49 | 0.00 | 0.00 | 0.00 | 0.00 | 952.49 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 952.49 | 0.00 | (952.49) | (952.49) |
| ***Total: Supplies** | | **0.00** | **952.49** | **0.00** | **952.49** | **0.00** | **(952.49)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **46,148.22** | **0.00** | **46,148.22** | **0.00** | **(46,148.22)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **46,148.22** | **0.00** | **46,148.22** | **0.00** | **(46,148.22)** | **0.00** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 0.00 | 46,148.22 | 0.00 | 46,148.22 | 0.00 | (46,148.22) | 0.00 |

Grant: 54U052 - NH WRRC 3/1/14 - 2/29/16 Status: Closing - BSC/Dept Review Type: Grant
Fund: 55C103 - CS-NH WRRC 3-14 to 2-16 FMGR: Burchsted, Denise

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Burchsted, Denise | | **Fund Information** | | **Fund Indirect Cost Information** | Approved For Admin | BOTH |
| Sponsor: | University of New Hampshire | | Effective Date: | 04/30/2015 | IDC Basis Code: | Budget Controls | A110 |
| Sponsor ID: | 14-083 | CFDA #: 15.805 | Term Date: | | IDC Rate Code: | Equipment Vesting | USNH |
| Resp Org: | KSAADM | | Expend End Date: | | IDC Dist From Code: | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 3/1/14 - 4/30/16 | | Rev Account: | | Fund Type Level 2 P1 | | |

**Org: KSAADM - Sciences Div-Admin**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: Transfers In** | **0.00** | **46,148.22** | **0.00** | **46,148.22** | **0.00** | **(46,148.22)** | **0.00** |
| ****Total Revenue** | **0.00** | **46,148.22** | **0.00** | **46,148.22** | **0.00** | **(46,148.22)** | **0.00** |

Grant: 54U057 - EPSCoR, NEST Project 8/14 - 7/16 Status: Closing - BSC/Dept Review Type: Cooperative Agreement
Fund: 54U057 - EPSCoR, NEST Project 8-14 to 7-16 FMGR: Launen, Loren A

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Launen, Loren A | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | University of New Hampshire | | Effective Date: | 08/13/2015 | IDC Basis Code: | SW | | Approved For Preaward | YES |
| Sponsor ID: | 15-004 | CFDA #: 47.079 | Term Date: | | IDC Rate Code: | KSC14 | 60.00% | Budget Controls | A110 |
| Resp Org: | KSAADM | | Expend End Date: | | IDC Dist From Code: | KSCDST | 60 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/1/14 - 7/31/16 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |

**Org: KSAADM - Sciences Div-Admin**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61C | Part Time Temporary | 8,792.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,792.00 | 0.00 |
| 61D | Full Time Temporary | 0.00 | 18,712.01 | 0.00 | 0.00 | 0.00 | 0.00 | 18,712.01 |
| 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 | 18,712.01 | 0.00 | (18,712.01) | (18,712.01) |
| 61S | Student | 2,800.00 | 2,265.25 | 0.00 | 0.00 | 0.00 | 2,800.00 | 2,265.25 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 782.50 | 0.00 | (782.50) | (782.50) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 1,482.75 | 0.00 | (1,482.75) | (1,482.75) |
| ***Total: Personnel** | | **11,592.00** | **20,977.26** | **0.00** | **20,977.26** | **0.00** | **(9,385.26)** | **0.00** |
| 65YB | Fringe Recovery Base | 678.00 | 0.00 | 0.00 | 0.00 | 0.00 | 678.00 | 0.00 |
| 65YT | Fringe Recovery FT Temp | 0.00 | 1,561.64 | 0.00 | 0.00 | 0.00 | 0.00 | 1,561.64 |
| 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 1,561.64 | 0.00 | (1,561.64) | (1,561.64) |
| ***Total: Fringe Benefits** | | **678.00** | **1,561.64** | **0.00** | **1,561.64** | **0.00** | **(883.64)** | **0.00** |
| 710 | Travel | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 |
| ***Total: Travel** | | **1,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,000.00** | **0.00** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 9,312.80 | 0.00 | (9,312.80) | (9,312.80) |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 99.00 | 0.00 | (99.00) | (99.00) |
| 711146 | Supplies-Laboratory | 0.00 | 0.00 | 0.00 | 95.76 | 0.00 | (95.76) | (95.76) |
| 7112 | Research Supplies | 6,250.00 | 9,507.56 | 0.00 | 0.00 | 0.00 | 6,250.00 | 9,507.56 |
| 717200 | Other Professional Services-General | 0.00 | 5,600.00 | 0.00 | 5,600.00 | 0.00 | (5,600.00) | 0.00 |
| ***Total: Supplies** | | **6,250.00** | **15,107.56** | **0.00** | **15,107.56** | **0.00** | **(8,857.56)** | **(0.00)** |
| 7600A0 | Internal Revenue-Sales & Services | 0.00 | 3,200.00 | 0.00 | 3,200.00 | 0.00 | (3,200.00) | 0.00 |
| ***Total: Other** | | **0.00** | **3,200.00** | **0.00** | **3,200.00** | **0.00** | **(3,200.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **19,520.00** | **40,846.46** | **0.00** | **40,846.46** | **0.00** | **(21,326.46)** | **(0.00)** |
| 760300 | F&A Expenditures | 6,955.00 | 12,586.35 | 0.00 | 12,586.35 | 0.00 | (5,631.35) | 0.00 |
| ***Total: Indirect Costs** | | **6,955.00** | **12,586.35** | **0.00** | **12,586.35** | **0.00** | **(5,631.35)** | **0.00** |
| ****Total Indirect Cost Expenditures** | | **6,955.00** | **12,586.35** | **0.00** | **12,586.35** | **0.00** | **(5,631.35)** | **0.00** |
| *****Total Expenditures** | | **26,475.00** | **53,432.81** | **0.00** | **53,432.81** | **0.00** | **(26,957.81)** | **(0.00)** |

**Revenue**

Grant: 54U057 - EPSCoR, NEST Project 8/14 - 7/16 Status: Closing - BSC/Dept Review Type: Cooperative Agreement
Fund: 54U057 - EPSCoR, NEST Project 8-14 to 7-16 FMGR: Launen, Loren A

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Launen, Loren A | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | University of New Hampshire | | Effective Date: | 08/13/2015 | IDC Basis Code: | SW | | Approved For Preaward | YES |
| Sponsor ID: | 15-004 | CFDA #: 47.079 | Term Date: | | IDC Rate Code: | KSC14 | 60.00% | Budget Controls | A110 |
| Resp Org: | KSAADM | | Expend End Date: | | IDC Dist From Code: | KSCDST | 60 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 8/1/14 - 7/31/16 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |

**Org: KSAADM - Sciences Div-Admin**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| 531200 US Colleges & Universities G&C | 26,475.00 | 53,432.81 | 0.00 | 53,432.81 | 0.00 | (26,957.81) | 0.00 |
| ***Total: Sponsored Programs** | **26,475.00** | **53,432.81** | **0.00** | **53,432.81** | **0.00** | **(26,957.81)** | **0.00** |
| *****Total Revenue** | **26,475.00** | **53,432.81** | **0.00** | **53,432.81** | **0.00** | **(26,957.81)** | **0.00** |

Grant: 54U058 - SBDC 1/1/15 - 12/31/16 Status: Closing - BSC/Dept Review Type: Grant
Fund: 54U058 - SBDC 1-1-15 to 12-31-16 FMGR: DuBosque, Nancy P

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | DuBosque, Nancy P | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin | BOTH |
| Sponsor: | University of New Hampshire | | Effective Date: | 10/07/2016 | IDC Basis Code: | | Budget Controls | A110 |
| Sponsor ID: | 15-046 | CFDA #: 59.037 | Term Date: | | IDC Rate Code: | | Equipment Vesting | USNH |
| Resp Org: | KSAADM | | Expend End Date: | | IDC Dist From Code: | | Idc Waiver | YES |
| FRAGRNT Start/End Date: | 1/1/15 - 12/31/16 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | Sefa Classification | OTHER |

**Org: KSAADM - Sciences Div-Admin**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 62,613.00 | 45,790.82 | 0.00 | 45,790.82 | 0.00 | 16,822.18 | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 19,508.13 | 0.00 | 19,508.13 | 0.00 | (19,508.13) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 2,000.20 | 0.00 | 2,000.20 | 0.00 | (2,000.20) | 0.00 |
| ***Total: Personnel** | | **62,613.00** | **67,299.15** | **0.00** | **67,299.15** | **0.00** | **(4,686.15)** | **0.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 24,106.00 | 17,269.00 | 0.00 | 17,269.00 | 0.00 | 6,837.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 1,621.78 | 0.00 | 1,621.78 | 0.00 | (1,621.78) | 0.00 |
| ***Total: Fringe Benefits** | | **24,106.00** | **18,890.78** | **0.00** | **18,890.78** | **0.00** | **5,215.22** | **0.00** |
| 710 | Travel | 4,156.00 | 5,469.48 | 0.00 | 0.00 | 0.00 | 4,156.00 | 5,469.48 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 2,766.07 | 0.00 | (2,766.07) | (2,766.07) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 99.86 | 0.00 | (99.86) | (99.86) |
| 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 | 1,928.55 | 0.00 | (1,928.55) | (1,928.55) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 660.00 | 0.00 | (660.00) | (660.00) |
| 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 | 15.00 | 0.00 | (15.00) | (15.00) |
| ***Total: Travel** | | **4,156.00** | **5,469.48** | **0.00** | **5,469.48** | **0.00** | **(1,313.48)** | **0.00** |
| 711 | Supplies | 2,569.00 | 402.46 | 0.00 | 0.00 | 0.00 | 2,569.00 | 402.46 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | (39.34) | 0.00 | 39.34 | 39.34 |
| 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 441.80 | 0.00 | (441.80) | (441.80) |
| 713 | Printing and Copying | 0.00 | 453.87 | 0.00 | 0.00 | 0.00 | 0.00 | 453.87 |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 57.30 | 0.00 | (57.30) | (57.30) |
| 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 | 320.57 | 0.00 | (320.57) | (320.57) |
| 713016 | Printing & Copying - Labs | 0.00 | 0.00 | 0.00 | 76.00 | 0.00 | (76.00) | (76.00) |
| 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 1,235.00 | 0.00 | 1,235.00 | 0.00 | (1,235.00) | 0.00 |
| 718 | Telecommunications | 1,431.00 | 1,257.74 | 0.00 | 0.00 | 0.00 | 1,431.00 | 1,257.74 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 493.58 | 0.00 | (493.58) | (493.58) |
| 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 | 764.16 | 0.00 | (764.16) | (764.16) |
| 719 | Staff Support | 200.00 | 66.52 | 0.00 | 0.00 | 0.00 | 200.00 | 66.52 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 66.52 | 0.00 | (66.52) | (66.52) |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **4,200.00** | **3,415.59** | **0.00** | **3,415.59** | **0.00** | **784.41** | **0.00** |
| ****Total Direct Cost Expenditures** | | **95,075.00** | **95,075.00** | **0.00** | **95,075.00** | **0.00** | **(0.00)** | **0.00** |
| *****Total Expenditures** | | **95,075.00** | **95,075.00** | **0.00** | **95,075.00** | **0.00** | **(0.00)** | **0.00** |

Grant: 54U058 - SBDC 1/1/15 - 12/31/16 Status: Closing - BSC/Dept Review Type: Grant
Fund: 54U058 - SBDC 1-1-15 to 12-31-16 FMGR: DuBosque, Nancy P

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | DuBosque, Nancy P | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin | BOTH |
| Sponsor: | University of New Hampshire | | Effective Date: | 10/07/2016 | IDC Basis Code: | | Budget Controls | A110 |
| Sponsor ID: | 15-046 | CFDA #: 59.037 | Term Date: | | IDC Rate Code: | | Equipment Vesting | USNH |
| Resp Org: | KSAADM | | Expend End Date: | | IDC Dist From Code: | | Idc Waiver | YES |
| FRAGRNT Start/End Date: | 1/1/15 - 12/31/16 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | Sefa Classification | OTHER |

**Org: KSAADM - Sciences Div-Admin**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Revenue** | | | | | | | |
| 531200 US Colleges & Universities G&C | 95,075.00 | 95,075.00 | 0.00 | 95,075.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | **95,075.00** | **95,075.00** | **0.00** | **95,075.00** | **0.00** | **0.00** | **0.00** |
| ****Total Revenue** | **95,075.00** | **95,075.00** | **0.00** | **95,075.00** | **0.00** | **0.00** | **0.00** |

Grant: 54U058 - SBDC 1/1/15 - 12/31/16 Status: Closing - BSC/Dept Review Type: Grant
Fund: 55C110 - CS-SBDC 1-1-15 to 12-31-16 FMGR: DuBosque, Nancy P

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | DuBosque, Nancy P | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin | BOTH |
| Sponsor: | University of New Hampshire | | Effective Date: | 10/07/2016 | IDC Basis Code: | | Budget Controls | A110 |
| Sponsor ID: | 15-046 | CFDA #: 59.037 | Term Date: | | IDC Rate Code: | | Equipment Vesting | USNH |
| Resp Org: | KSAADM | | Expend End Date: | | IDC Dist From Code: | | Idc Waiver | YES |
| FRAGRNT Start/End Date: | 1/1/15 - 12/31/16 | | Rev Account: | | Fund Type Level 2 | P1 | Sefa Classification | OTHER |

**Org: KSAADM - Sciences Div-Admin**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 617BHO | Operating Staff-Overtime | 0.00 | 21.72 | 0.00 | 21.72 | 0.00 | (21.72) | 0.00 |
| 617BLG | Operating Staff-Longevity | 0.00 | 252.62 | 0.00 | 252.62 | 0.00 | (252.62) | 0.00 |
| 617F10 | Operating Staff | 0.00 | 7,257.83 | 0.00 | 7,257.83 | 0.00 | (7,257.83) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 270.00 | 0.00 | 270.00 | 0.00 | (270.00) | 0.00 |
| ***Total: Personnel** | | **0.00** | **7,802.17** | **0.00** | **7,802.17** | **0.00** | **(7,802.17)** | **0.00** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 22.39 | 0.00 | 22.39 | 0.00 | (22.39) | 0.00 |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,746.86 | 0.00 | 2,746.86 | 0.00 | (2,746.86) | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **2,769.25** | **0.00** | **2,769.25** | **0.00** | **(2,769.25)** | **0.00** |
| 710000 | In-State Travel | 0.00 | 237.96 | 0.00 | 237.96 | 0.00 | (237.96) | 0.00 |
| ***Total: Travel** | | **0.00** | **237.96** | **0.00** | **237.96** | **0.00** | **(237.96)** | **0.00** |
| 711 | Supplies | 0.00 | 35.00 | 0.00 | 0.00 | 0.00 | 0.00 | 35.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 11.00 | 0.00 | (11.00) | (11.00) |
| 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 24.00 | 0.00 | (24.00) | (24.00) |
| 713 | Printing and Copying | 0.00 | 44.95 | 0.00 | 0.00 | 0.00 | 0.00 | 44.95 |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 7.70 | 0.00 | (7.70) | (7.70) |
| 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 | 37.25 | 0.00 | (37.25) | (37.25) |
| 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 1,057.88 | 0.00 | 1,057.88 | 0.00 | (1,057.88) | 0.00 |
| 718 | Telecommunications | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718004 | Telecom-Non-Recurring (Toll) | 0.00 | 1.09 | 0.00 | 1.09 | 0.00 | (1.09) | 0.00 |
| 718006 | Telecom-Cellular Phones | 0.00 | 51.70 | 0.00 | 51.70 | 0.00 | (51.70) | 0.00 |
| ***Total: Supplies** | | **0.00** | **1,190.62** | **0.00** | **1,190.62** | **0.00** | **(1,190.62)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **12,000.00** | **0.00** | **12,000.00** | **0.00** | **(12,000.00)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **12,000.00** | **0.00** | **12,000.00** | **0.00** | **(12,000.00)** | **0.00** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 0.00 | 12,000.00 | 0.00 | 12,000.00 | 0.00 | (12,000.00) | 0.00 |
| ***Total: Transfers In** | | **0.00** | **12,000.00** | **0.00** | **12,000.00** | **0.00** | **(12,000.00)** | **0.00** |
| *****Total Revenue** | | **0.00** | **12,000.00** | **0.00** | **12,000.00** | **0.00** | **(12,000.00)** | **0.00** |

Grant: 54U059 - INBRE Baures 8/15 - 6/18 Status: Closing - BSC/Dept Review Type: Grant
Fund: 54U059 - INBRE Baures, Yr. 1, 8-15 to 6-16 FMGR: Baures, Paul W

| | | | **Fund Information** | | **Fund Indirect Cost Information** | | | Budget Controls | A110 |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Baures, Paul W | | Effective Date: | 09/23/2015 | IDC Basis Code: | SW | | Equipment Vesting | USNH |
| Sponsor: | Dartmouth College | | Term Date: | | IDC Rate Code: | KSC14 | 60.00% | Idc Waiver | NO |
| Sponsor ID: | R762 | CFDA #: 93.859 | Expend End Date: | | IDC Dist From Code: | KSCDST | 60 | Sefa Classification | RESDEV |
| Resp Org: | KSAADM | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | | |
| FRAGRNT Start/End Date: | 7/1/15 - 6/30/18 | | | | | | | | |

**Org: KSAADM - Sciences Div-Admin**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611 | Faculty | 0.00 | 6,758.60 | 0.00 | 0.00 | 0.00 | 0.00 | 6,758.60 |
| 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 | 6,758.60 | 0.00 | (6,758.60) | (6,758.60) |
| 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61DTEX | Full Time Temp - Exempt | 0.00 | 26,495.02 | 0.00 | 26,495.02 | 0.00 | (26,495.02) | 0.00 |
| ***Total: Personnel** | | **0.00** | **33,253.62** | **0.00** | **33,253.62** | **0.00** | **(33,253.62)** | **0.00** |
| 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF | Fringe Recovery Full | 0.00 | 2,521.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,521.00 |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 2,521.00 | 0.00 | (2,521.00) | (2,521.00) |
| 65YT10 | FT Temp Benefit Distr | 0.00 | 2,222.78 | 0.00 | 2,222.78 | 0.00 | (2,222.78) | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **4,743.78** | **0.00** | **4,743.78** | **0.00** | **(4,743.78)** | **0.00** |
| 710 | Travel | 0.00 | 691.95 | 0.00 | 0.00 | 0.00 | 0.00 | 691.95 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 691.95 | 0.00 | (691.95) | (691.95) |
| ***Total: Travel** | | **0.00** | **691.95** | **0.00** | **691.95** | **0.00** | **(691.95)** | **0.00** |
| 740 | Capitalizable Plant and Equipment | 0.00 | 22,118.56 | 0.00 | 0.00 | 0.00 | 0.00 | 22,118.56 |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 22,118.56 | 0.00 | (22,118.56) | (22,118.56) |
| ***Total: Equipment** | | **0.00** | **22,118.56** | **0.00** | **22,118.56** | **0.00** | **(22,118.56)** | **0.00** |
| 711 | Supplies | 2,000.00 | 10,995.01 | 0.00 | 0.00 | 0.00 | 2,000.00 | 10,995.01 |
| 711146 | Supplies-Laboratory | 0.00 | 0.00 | 0.00 | 10,995.01 | 0.00 | (10,995.01) | (10,995.01) |
| 714005 | Postage-Campus Mail Services | 0.00 | 8.87 | 0.00 | 8.87 | 0.00 | (8.87) | 0.00 |
| ***Total: Supplies** | | **2,000.00** | **11,003.88** | **0.00** | **11,003.88** | **0.00** | **(9,003.88)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **2,000.00** | **71,811.79** | **0.00** | **71,811.79** | **0.00** | **(69,811.79)** | **0.00** |
| 760300 | F&A Expenditures | 0.00 | 19,952.19 | 0.00 | 19,952.19 | 0.00 | (19,952.19) | 0.00 |
| ***Total: Indirect Costs** | | **0.00** | **19,952.19** | **0.00** | **19,952.19** | **0.00** | **(19,952.19)** | **0.00** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **19,952.19** | **0.00** | **19,952.19** | **0.00** | **(19,952.19)** | **0.00** |
| *****Total Expenditures** | | **2,000.00** | **91,763.98** | **0.00** | **91,763.98** | **0.00** | **(89,763.98)** | **0.00** |
| **Revenue** | | | | | | | | |
| 531200 | US Colleges & Universities G&C | 0.00 | 91,763.98 | 0.00 | 91,763.98 | 0.00 | (91,763.98) | 0.00 |
| ***Total: Sponsored Programs** | | **0.00** | **91,763.98** | **0.00** | **91,763.98** | **0.00** | **(91,763.98)** | **0.00** |

Grant: 54U059 - INBRE Baures 8/15 - 6/18 Status: Closing - BSC/Dept Review Type: Grant
Fund: 54U059 - INBRE Baures, Yr. 1, 8-15 to 6-16 FMGR: Baures, Paul W

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Baures, Paul W | | **Fund Information** | | **Fund Indirect Cost Information** | | | Budget Controls | A110 |
| Sponsor: | Dartmouth College | | Effective Date: | 09/23/2015 | IDC Basis Code: | SW | | Equipment Vesting | USNH |
| Sponsor ID: | R762 | CFDA #: 93.859 | Term Date: | | IDC Rate Code: | KSC14 | 60.00% | Idc Waiver | NO |
| Resp Org: | KSAADM | | Expend End Date: | | IDC Dist From Code: | KSCDST | 60 | Sefa Classification | RESDEV |
| FRAGRNT Start/End Date: | 7/1/15 - 6/30/18 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | | |

**Org: KSAADM - Sciences Div-Admin**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total Revenue | **0.00** | **91,763.98** | **0.00** | **91,763.98** | **0.00** | **(91,763.98)** | **0.00** |

Grant: 54U059 - INBRE Baures 8/15 - 6/18 Status: Closing - BSC/Dept Review Type: Grant
Fund: 54U066 - INBRE Baures, Yr. 2, 7-16 to 6-17 FMGR: Baures, Paul W

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Baures, Paul W | | **Fund Information** | | **Fund Indirect Cost Information** | | | Budget Controls | A110 |
| Sponsor: | Dartmouth College | | Effective Date: | 06/03/2016 | IDC Basis Code: | SW | | Equipment Vesting | USNH |
| Sponsor ID: | R762 | CFDA #: 93.859 | Term Date: | | IDC Rate Code: | KSC14 | 60.00% | Idc Waiver | NO |
| Resp Org: | KSAADM | | Expend End Date: | | IDC Dist From Code: | KSCDST | 60 | Sefa Classification | RESDEV |
| FRAGRNT Start/End Date: | 7/1/15 - 6/30/18 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | | |

**Org: KSAADM - Sciences Div-Admin**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611 | Faculty | 0.00 | 6,955.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,955.00 |
| 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 | 6,955.36 | 0.00 | (6,955.36) | (6,955.36) |
| 615 | Prof, Admin & Technical (PAT) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61D | Full Time Temporary | 0.00 | 26,281.00 | 0.00 | 0.00 | 0.00 | 0.00 | 26,281.00 |
| 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 | 27,325.00 | 0.00 | (27,325.00) | (27,325.00) |
| ***Total: Personnel** | | **0.00** | **33,236.00** | **0.00** | **34,280.36** | **0.00** | **(34,280.36)** | **(1,044.36)** |
| 65Y | Fringe Recovery | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF | Fringe Recovery Full | 0.00 | 2,775.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,775.00 |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 2,775.20 | 0.00 | (2,775.20) | (2,775.20) |
| 65YT | Fringe Recovery FT Temp | 0.00 | 2,181.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,181.00 |
| 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 2,267.98 | 0.00 | (2,267.98) | (2,267.98) |
| ***Total: Fringe Benefits** | | **0.00** | **4,956.00** | **0.00** | **5,043.18** | **0.00** | **(5,043.18)** | **(87.18)** |
| 710 | Travel | 0.00 | 5,001.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,001.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,293.29 | 0.00 | (1,293.29) | (1,293.29) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 2,900.00 | 0.00 | (2,900.00) | (2,900.00) |
| ***Total: Travel** | | **0.00** | **5,001.00** | **0.00** | **4,193.29** | **0.00** | **(4,193.29)** | **807.71** |
| 711 | Supplies | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 1,106.29 | 0.00 | (1,106.29) | (1,106.29) |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 114.35 | 0.00 | (114.35) | (114.35) |
| 711146 | Supplies-Laboratory | 0.00 | 0.00 | 0.00 | 7,829.25 | 0.00 | (7,829.25) | (7,829.25) |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **0.00** | **10,000.00** | **0.00** | **9,049.89** | **0.00** | **(9,049.89)** | **950.11** |
| ****Total Direct Cost Expenditures** | | **0.00** | **53,193.00** | **0.00** | **52,566.72** | **0.00** | **(52,566.72)** | **626.28** |
| 760300 | F&A Expenditures | 0.00 | 19,942.00 | 0.00 | 20,568.28 | 0.00 | (20,568.28) | (626.28) |
| ***Total: Indirect Costs** | | **0.00** | **19,942.00** | **0.00** | **20,568.28** | **0.00** | **(20,568.28)** | **(626.28)** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **19,942.00** | **0.00** | **20,568.28** | **0.00** | **(20,568.28)** | **(626.28)** |
| *****Total Expenditures** | | **0.00** | **73,135.00** | **0.00** | **73,135.00** | **0.00** | **(73,135.00)** | **(0.00)** |

**Revenue**

Grant: 54U059 - INBRE Baures 8/15 - 6/18 Status: Closing - BSC/Dept Review Type: Grant
Fund: 54U066 - INBRE Baures, Yr. 2, 7-16 to 6-17 FMGR: Baures, Paul W

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Baures, Paul W | | **Fund Information** | | **Fund Indirect Cost Information** | | | Budget Controls | A110 |
| Sponsor: | Dartmouth College | | Effective Date: | 06/03/2016 | IDC Basis Code: | SW | | Equipment Vesting | USNH |
| Sponsor ID: | R762 | CFDA #: 93.859 | Term Date: | | IDC Rate Code: | KSC14 | 60.00% | Idc Waiver | NO |
| Resp Org: | KSAADM | | Expend End Date: | | IDC Dist From Code: | KSCDST | 60 | Sefa Classification | RESDEV |
| FRAGRNT Start/End Date: | 7/1/15 - 6/30/18 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | | |

**Org: KSAADM - Sciences Div-Admin**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| 531200 US Colleges & Universities G&C | 0.00 | 73,135.00 | 0.00 | 73,135.00 | 0.00 | (73,135.00) | 0.00 |
| ***Total: Sponsored Programs** | **0.00** | **73,135.00** | **0.00** | **73,135.00** | **0.00** | **(73,135.00)** | **0.00** |
| *****Total Revenue** | **0.00** | **73,135.00** | **0.00** | **73,135.00** | **0.00** | **(73,135.00)** | **0.00** |

Grant: 54U059 - INBRE Baures 8/15 - 6/18 Status: Closing - BSC/Dept Review Type: Grant
Fund: 54U066 - INBRE Baures, Yr. 2, 7-16 to 6-17 FMGR: Baures, Paul W

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Baures, Paul W | | **Fund Information** | | **Fund Indirect Cost Information** | | | Budget Controls | A110 |
| Sponsor: | Dartmouth College | | Effective Date: | 06/03/2016 | IDC Basis Code: | SW | | Equipment Vesting | USNH |
| Sponsor ID: | R762 | CFDA #: 93.859 | Term Date: | | IDC Rate Code: | KSC14 | 60.00% | Idc Waiver | NO |
| Resp Org: | KSAADM | | Expend End Date: | | IDC Dist From Code: | KSCDST | 60 | Sefa Classification | RESDEV |
| FRAGRNT Start/End Date: | 7/1/15 - 6/30/18 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | | |

**Org: KSAPEF - Faculty Professional Enhance Sci**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 719Z10 Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 54U059 - INBRE Baures 8/15 - 6/18 Status: Closing - BSC/Dept Review Type: Grant
Fund: 54U072 - INBRE Baures Yr. 3 7-17 to 6-18 FMGR: Baures, Paul W

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Baures, Paul W | | **Fund Information** | | **Fund Indirect Cost Information** | | | Budget Controls | A110 |
| Sponsor: | Dartmouth College | | Effective Date: | 06/14/2017 | IDC Basis Code: | SW | | Equipment Vesting | USNH |
| Sponsor ID: | R762 | CFDA #: 93.859 | Term Date: | | IDC Rate Code: | KSC14 | 60.00% | Idc Waiver | NO |
| Resp Org: | KSAADM | | Expend End Date: | | IDC Dist From Code: | KSCDST | 60 | Sefa Classification | RESDEV |
| FRAGRNT Start/End Date: | 7/1/15 - 6/30/18 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | | |

**Org: KSAADM - Sciences Div-Admin**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F | Faculty-Full Benefits | 0.00 | 7,271.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,271.00 |
| 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 | 6,958.01 | 0.00 | (6,958.01) | (6,958.01) |
| 61D | Full Time Temporary | 0.00 | 29,084.00 | 0.00 | 0.00 | 0.00 | 0.00 | 29,084.00 |
| 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 | 28,991.66 | 0.00 | (28,991.66) | (28,991.66) |
| ***Total: Personnel** | | **0.00** | **36,355.00** | **0.00** | **35,949.67** | **0.00** | **(35,949.67)** | **405.33** |
| 65YB | Fringe Recovery Base | 0.00 | 2,269.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,269.00 |
| 65YF | Fringe Recovery Full | 0.00 | 3,047.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,047.00 |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 2,915.39 | 0.00 | (2,915.39) | (2,915.39) |
| 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 2,261.35 | 0.00 | (2,261.35) | (2,261.35) |
| ***Total: Fringe Benefits** | | **0.00** | **5,316.00** | **0.00** | **5,176.74** | **0.00** | **(5,176.74)** | **139.26** |
| 710 | Travel | 0.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,180.05 | 0.00 | (1,180.05) | (1,180.05) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 400.00 | 0.00 | (400.00) | (400.00) |
| ***Total: Travel** | | **0.00** | **1,500.00** | **0.00** | **1,580.05** | **0.00** | **(1,580.05)** | **(80.05)** |
| 711 | Supplies | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 121.54 | 0.00 | (121.54) | (121.54) |
| 711146 | Supplies-Laboratory | 0.00 | 0.00 | 0.00 | 9,877.52 | 0.00 | (9,877.52) | (9,877.52) |
| ***Total: Supplies** | | **0.00** | **10,000.00** | **0.00** | **9,999.06** | **0.00** | **(9,999.06)** | **0.94** |
| ****Total Direct Cost Expenditures** | | **0.00** | **53,171.00** | **0.00** | **52,705.52** | **0.00** | **(52,705.52)** | **465.48** |
| 760300 | F&A Expenditures | 0.00 | 21,813.00 | 0.00 | 21,569.78 | 0.00 | (21,569.78) | 243.22 |
| ***Total: Indirect Costs** | | **0.00** | **21,813.00** | **0.00** | **21,569.78** | **0.00** | **(21,569.78)** | **243.22** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **21,813.00** | **0.00** | **21,569.78** | **0.00** | **(21,569.78)** | **243.22** |
| *****Total Expenditures** | | **0.00** | **74,984.00** | **0.00** | **74,275.30** | **0.00** | **(74,275.30)** | **708.70** |
| **Revenue** | | | | | | | | |
| 531200 | US Colleges & Universities G&C | 0.00 | 74,984.00 | 0.00 | 74,275.30 | 0.00 | (74,275.30) | 708.70 |
| ***Total: Sponsored Programs** | | **0.00** | **74,984.00** | **0.00** | **74,275.30** | **0.00** | **(74,275.30)** | **708.70** |
| *****Total Revenue** | | **0.00** | **74,984.00** | **0.00** | **74,275.30** | **0.00** | **(74,275.30)** | **708.70** |

Grant: 54U059 - INBRE Baures 8/15 - 6/18 Status: Closing - BSC/Dept Review Type: Grant
Fund: 54U072 - INBRE Baures Yr. 3 7-17 to 6-18 FMGR: Baures, Paul W

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Baures, Paul W | | **Fund Information** | | **Fund Indirect Cost Information** | | | Budget Controls | A110 |
| Sponsor: | Dartmouth College | | Effective Date: | 06/14/2017 | IDC Basis Code: | SW | | Equipment Vesting | USNH |
| Sponsor ID: | R762 | CFDA #: 93.859 | Term Date: | | IDC Rate Code: | KSC14 | 60.00% | Idc Waiver | NO |
| Resp Org: | KSAADM | | Expend End Date: | | IDC Dist From Code: | KSCDST | 60 | Sefa Classification | RESDEV |
| FRAGRNT Start/End Date: | 7/1/15 - 6/30/18 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | | |

**Org: KSAADM - Sciences Div-Admin**

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|

Grant: 54U060 - INBRE Scioli 8/15 - 6/18 Status: Closing - BSC/Dept Review Type: Grant
Fund: 54U060 - INBRE Scioli 8-15 to 6-16 FMGR: Scioli, Anthony

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Scioli, Anthony | | **Fund Information** | | **Fund Indirect Cost Information** | | | Budget Controls | A110 |
| Sponsor: | Dartmouth College | | Effective Date: | 09/23/2015 | IDC Basis Code: | SW | | Equipment Vesting | USNH |
| Sponsor ID: | R764 | CFDA #: 93.859 | Term Date: | | IDC Rate Code: | KSC14 | 60.00% | Idc Waiver | NO |
| Resp Org: | KSAADM | | Expend End Date: | | IDC Dist From Code: | KSCDST | 60 | Sefa Classification | RESDEV |
| FRAGRNT Start/End Date: | 7/1/15 - 6/30/18 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | | |

**Org: KSAADM - Sciences Div-Admin**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611 | Faculty | 25,511.00 | 31,689.40 | 0.00 | 0.00 | 0.00 | 25,511.00 | 31,689.40 |
| 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 6,316.00 | 0.00 | (6,316.00) | (6,316.00) |
| 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 | 25,373.40 | 0.00 | (25,373.40) | (25,373.40) |
| 61C | Part Time Temporary | 6,378.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,378.00 | 0.00 |
| ***Total: Personnel** | | **31,889.00** | **31,689.40** | **0.00** | **31,689.40** | **0.00** | **199.60** | **0.00** |
| 65YB | Fringe Recovery Base | 0.00 | 530.54 | 0.00 | 0.00 | 0.00 | 0.00 | 530.54 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 530.54 | 0.00 | (530.54) | (530.54) |
| 65YF | Fringe Recovery Full | 9,822.00 | 9,464.20 | 0.00 | 0.00 | 0.00 | 9,822.00 | 9,464.20 |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 9,464.20 | 0.00 | (9,464.20) | (9,464.20) |
| 65YP | Fringe Recovery Partial | 491.00 | 0.00 | 0.00 | 0.00 | 0.00 | 491.00 | 0.00 |
| ***Total: Fringe Benefits** | | **10,313.00** | **9,994.74** | **0.00** | **9,994.74** | **0.00** | **318.26** | **(0.00)** |
| 710 | Travel | 1,777.00 | 1,578.87 | 0.00 | 0.00 | 0.00 | 1,777.00 | 1,578.87 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 69.36 | 0.00 | (69.36) | (69.36) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 1,509.51 | 0.00 | (1,509.51) | (1,509.51) |
| ***Total: Travel** | | **1,777.00** | **1,578.87** | **0.00** | **1,578.87** | **0.00** | **198.13** | **0.00** |
| 711 | Supplies | 200.00 | 1,125.58 | 0.00 | 0.00 | 0.00 | 200.00 | 1,125.58 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 1,125.58 | 0.00 | (1,125.58) | (1,125.58) |
| 713 | Printing and Copying | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 |
| ***Total: Supplies** | | **300.00** | **1,125.58** | **0.00** | **1,125.58** | **0.00** | **(825.58)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **44,279.00** | **44,388.59** | **0.00** | **44,388.59** | **0.00** | **(109.59)** | **(0.00)** |
| 760300 | F&A Expenditures | 19,133.00 | 19,013.60 | 0.00 | 19,013.60 | 0.00 | 119.40 | 0.00 |
| ***Total: Indirect Costs** | | **19,133.00** | **19,013.60** | **0.00** | **19,013.60** | **0.00** | **119.40** | **0.00** |
| ****Total Indirect Cost Expenditures** | | **19,133.00** | **19,013.60** | **0.00** | **19,013.60** | **0.00** | **119.40** | **0.00** |
| *****Total Expenditures** | | **63,412.00** | **63,402.19** | **0.00** | **63,402.19** | **0.00** | **9.81** | **(0.00)** |
| **Revenue** | | | | | | | | |
| 531200 | US Colleges & Universities G&C | 63,412.00 | 63,402.19 | 0.00 | 63,402.19 | 0.00 | 9.81 | 0.00 |
| ***Total: Sponsored Programs** | | **63,412.00** | **63,402.19** | **0.00** | **63,402.19** | **0.00** | **9.81** | **0.00** |

Grant: 54U060 - INBRE Scioli 8/15 - 6/18 Status: Closing - BSC/Dept Review Type: Grant
Fund: 54U060 - INBRE Scioli 8-15 to 6-16 FMGR: Scioli, Anthony

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Scioli, Anthony | | **Fund Information** | | **Fund Indirect Cost Information** | | | Budget Controls | A110 |
| Sponsor: | Dartmouth College | | Effective Date: | 09/23/2015 | IDC Basis Code: | SW | | Equipment Vesting | USNH |
| Sponsor ID: | R764 | CFDA #: 93.859 | Term Date: | | IDC Rate Code: | KSC14 | 60.00% | Idc Waiver | NO |
| Resp Org: | KSAADM | | Expend End Date: | | IDC Dist From Code: | KSCDST | 60 | Sefa Classification | RESDEV |
| FRAGRNT Start/End Date: | 7/1/15 - 6/30/18 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | | |

**Org: KSAADM - Sciences Div-Admin**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total Revenue | **63,412.00** | **63,402.19** | **0.00** | **63,402.19** | **0.00** | **9.81** | **0.00** |

Grant: 54U060 - INBRE Scioli 8/15 - 6/18 Status: Closing - BSC/Dept Review Type: Grant
Fund: 54U067 - INBRE Scioli Yr. 2, 7-16 to 6-17 FMGR: Scioli, Anthony

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Scioli, Anthony | | **Fund Information** | | **Fund Indirect Cost Information** | | | Budget Controls | A110 |
| Sponsor: | Dartmouth College | | Effective Date: | 06/03/2016 | IDC Basis Code: | SW | | Equipment Vesting | USNH |
| Sponsor ID: | R764 | CFDA #: 93.859 | Term Date: | | IDC Rate Code: | KSC14 | 60.00% | Idc Waiver | NO |
| Resp Org: | KSAADM | | Expend End Date: | | IDC Dist From Code: | KSCDST | 60 | Sefa Classification | RESDEV |
| FRAGRNT Start/End Date: | 7/1/15 - 6/30/18 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | | |

**Org: KSAADM - Sciences Div-Admin**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611 | Faculty | 0.00 | 26,136.00 | 0.00 | 0.00 | 0.00 | 0.00 | 26,136.00 |
| 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 | 26,135.20 | 0.00 | (26,135.20) | (26,135.20) |
| 615 | Prof, Admin & Technical (PAT) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 6,506.00 | 0.00 | (6,506.00) | (6,506.00) |
| 61D | Full Time Temporary | 0.00 | 6,506.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,506.00 |
| ***Total: Personnel** | | **0.00** | **32,642.00** | **0.00** | **32,641.20** | **0.00** | **(32,641.20)** | **0.80** |
| 65Y | Fringe Recovery | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF | Fringe Recovery Full | 0.00 | 10,428.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,428.00 |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 10,427.84 | 0.00 | (10,427.84) | (10,427.84) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 540.00 | 0.00 | (540.00) | (540.00) |
| 65YT | Fringe Recovery FT Temp | 0.00 | 540.00 | 0.00 | 0.00 | 0.00 | 0.00 | 540.00 |
| ***Total: Fringe Benefits** | | **0.00** | **10,968.00** | **0.00** | **10,967.84** | **0.00** | **(10,967.84)** | **0.16** |
| 710 | Travel | 0.00 | 6,778.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,778.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 4,671.50 | 0.00 | (4,671.50) | (4,671.50) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,758.50 | 0.00 | (1,758.50) | (1,758.50) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 158.82 | 0.00 | (158.82) | (158.82) |
| ***Total: Travel** | | **0.00** | **6,778.00** | **0.00** | **6,588.82** | **0.00** | **(6,588.82)** | **189.18** |
| 711 | Supplies | 0.00 | 390.00 | 0.00 | 0.00 | 0.00 | 0.00 | 390.00 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 3,358.51 | 0.00 | (3,358.51) | (3,358.51) |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 1,207.91 | 0.00 | (1,207.91) | (1,207.91) |
| 713 | Printing and Copying | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717 | Professional Services | 0.00 | 3,926.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,926.00 |
| 719 | Staff Support | 0.00 | 1,019.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,019.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 332.00 | 0.00 | (332.00) | (332.00) |
| 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 | 270.00 | 0.00 | (270.00) | (270.00) |
| 71C | Other Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71C610 | Insurance-Liability | 0.00 | 0.00 | 0.00 | 357.00 | 0.00 | (357.00) | (357.00) |
| ***Total: Supplies** | | **0.00** | **5,335.00** | **0.00** | **5,525.42** | **0.00** | **(5,525.42)** | **(190.42)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **55,723.00** | **0.00** | **55,723.28** | **0.00** | **(55,723.28)** | **(0.28)** |
| 760300 | F&A Expenditures | 0.00 | 19,585.00 | 0.00 | 19,584.72 | 0.00 | (19,584.72) | 0.28 |

Grant: 54U060 - INBRE Scioli 8/15 - 6/18 Status: Closing - BSC/Dept Review Type: Grant
Fund: 54U067 - INBRE Scioli Yr. 2, 7-16 to 6-17 FMGR: Scioli, Anthony

| | | | **Fund Information** | | **Fund Indirect Cost Information** | | | Budget Controls | A110 |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Scioli, Anthony | | Effective Date: | 06/03/2016 | IDC Basis Code: | SW | | Equipment Vesting | USNH |
| Sponsor: | Dartmouth College | | Term Date: | | IDC Rate Code: | KSC14 | 60.00% | Idc Waiver | NO |
| Sponsor ID: | R764 | CFDA #: 93.859 | Expend End Date: | | IDC Dist From Code: | KSCDST | 60 | Sefa Classification | RESDEV |
| Resp Org: | KSAADM | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | | |
| FRAGRNT Start/End Date: | 7/1/15 - 6/30/18 | | | | | | | | |

**Org: KSAADM - Sciences Div-Admin**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: Indirect Costs** | **0.00** | **19,585.00** | **0.00** | **19,584.72** | **0.00** | **(19,584.72)** | **0.28** |
| ****Total Indirect Cost Expenditures** | **0.00** | **19,585.00** | **0.00** | **19,584.72** | **0.00** | **(19,584.72)** | **0.28** |
| *****Total Expenditures** | **0.00** | **75,308.00** | **0.00** | **75,308.00** | **0.00** | **(75,308.00)** | **0.00** |
| **Revenue** | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 75,308.00 | 0.00 | 75,308.00 | 0.00 | (75,308.00) | 0.00 |
| ***Total: Sponsored Programs** | **0.00** | **75,308.00** | **0.00** | **75,308.00** | **0.00** | **(75,308.00)** | **0.00** |
| *****Total Revenue** | **0.00** | **75,308.00** | **0.00** | **75,308.00** | **0.00** | **(75,308.00)** | **0.00** |

Grant: 54U060 - INBRE Scioli 8/15 - 6/18 Status: Closing - BSC/Dept Review Type: Grant
Fund: 54U073 - INBRE Scioli Yr. 3 7-17 to 6-18 FMGR: Scioli, Anthony

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Scioli, Anthony | | **Fund Information** | | **Fund Indirect Cost Information** | | | Budget Controls | A110 |
| Sponsor: | Dartmouth College | | Effective Date: | 06/14/2017 | IDC Basis Code: | SW | | Equipment Vesting | USNH |
| Sponsor ID: | R764 | CFDA #: 93.859 | Term Date: | | IDC Rate Code: | KSC14 | 60.00% | Idc Waiver | NO |
| Resp Org: | KSAADM | | Expend End Date: | | IDC Dist From Code: | KSCDST | 60 | Sefa Classification | RESDEV |
| FRAGRNT Start/End Date: | 7/1/15 - 6/30/18 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | | |

**Org: KSAADM - Sciences Div-Admin**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 251.30 | 0.00 | (251.30) | (251.30) |
| 611F | Faculty-Full Benefits | 0.00 | 26,919.00 | 0.00 | 0.00 | 0.00 | 0.00 | 26,919.00 |
| 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 | 26,805.12 | 0.00 | (26,805.12) | (26,805.12) |
| 61D | Full Time Temporary | 0.00 | 6,902.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,902.00 |
| 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 | 6,702.00 | 0.00 | (6,702.00) | (6,702.00) |
| ***Total: Personnel** | | **0.00** | **33,821.00** | **0.00** | **33,758.42** | **0.00** | **(33,758.42)** | **62.58** |
| 65YB | Fringe Recovery Base | 0.00 | 538.00 | 0.00 | 0.00 | 0.00 | 0.00 | 538.00 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 21.11 | 0.00 | (21.11) | (21.11) |
| 65YF | Fringe Recovery Full | 0.00 | 11,279.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,279.00 |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 11,231.44 | 0.00 | (11,231.44) | (11,231.44) |
| 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 522.76 | 0.00 | (522.76) | (522.76) |
| ***Total: Fringe Benefits** | | **0.00** | **11,817.00** | **0.00** | **11,775.31** | **0.00** | **(11,775.31)** | **41.69** |
| 710 | Travel | 0.00 | 2,447.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,447.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,706.52 | 0.00 | (1,706.52) | (1,706.52) |
| ***Total: Travel** | | **0.00** | **2,447.00** | **0.00** | **1,706.52** | **0.00** | **(1,706.52)** | **740.48** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 90.35 | 0.00 | (90.35) | (90.35) |
| 713 | Printing and Copying | 0.00 | 60.00 | 0.00 | 0.00 | 0.00 | 0.00 | 60.00 |
| 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 | 245.53 | 0.00 | (245.53) | (245.53) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 190.05 | 0.00 | (190.05) | (190.05) |
| 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 | 361.21 | 0.00 | (361.21) | (361.21) |
| ***Total: Supplies** | | **0.00** | **60.00** | **0.00** | **887.14** | **0.00** | **(887.14)** | **(827.14)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **48,145.00** | **0.00** | **48,127.39** | **0.00** | **(48,127.39)** | **17.61** |
| 760300 | F&A Expenditures | 0.00 | 20,293.00 | 0.00 | 20,255.09 | 0.00 | (20,255.09) | 37.91 |
| ***Total: Indirect Costs** | | **0.00** | **20,293.00** | **0.00** | **20,255.09** | **0.00** | **(20,255.09)** | **37.91** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **20,293.00** | **0.00** | **20,255.09** | **0.00** | **(20,255.09)** | **37.91** |
| *****Total Expenditures** | | **0.00** | **68,438.00** | **0.00** | **68,382.48** | **0.00** | **(68,382.48)** | **55.52** |
| **Revenue** | | | | | | | | |
| 531200 | US Colleges & Universities G&C | 0.00 | 68,438.00 | 0.00 | 68,382.48 | 0.00 | (68,382.48) | 55.52 |

Grant: 54U060 - INBRE Scioli 8/15 - 6/18 Status: Closing - BSC/Dept Review Type: Grant
Fund: 54U073 - INBRE Scioli Yr. 3 7-17 to 6-18 FMGR: Scioli, Anthony

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Scioli, Anthony | | **Fund Information** | | **Fund Indirect Cost Information** | | | Budget Controls | A110 |
| Sponsor: | Dartmouth College | | Effective Date: | 06/14/2017 | IDC Basis Code: | SW | | Equipment Vesting | USNH |
| Sponsor ID: | R764 | CFDA #: 93.859 | Term Date: | | IDC Rate Code: | KSC14 | 60.00% | Idc Waiver | NO |
| Resp Org: | KSAADM | | Expend End Date: | | IDC Dist From Code: | KSCDST | 60 | Sefa Classification | RESDEV |
| FRAGRNT Start/End Date: | 7/1/15 - 6/30/18 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | | |

**Org: KSAADM - Sciences Div-Admin**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: Sponsored Programs** | **0.00** | **68,438.00** | **0.00** | **68,382.48** | **0.00** | **(68,382.48)** | **55.52** |
| *****Total Revenue** | **0.00** | **68,438.00** | **0.00** | **68,382.48** | **0.00** | **(68,382.48)** | **55.52** |

Grant: 54U061 - INBRE Welkowitz 8/15 - 6/18 Status: Closing - BSC/Dept Review Type: Grant
Fund: 54U061 - INBRE Welkowitz Yr. 1, 8-15 to 6-16 FMGR: Welkowitz, Lawrence A

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Welkowitz, Lawrence A | | **Fund Information** | | **Fund Indirect Cost Information** | | | Budget Controls | A110 |
| Sponsor: | Dartmouth College | | Effective Date: | 09/23/2015 | IDC Basis Code: | SW | | Equipment Vesting | USNH |
| Sponsor ID: | R765 | CFDA #: 93.859 | Term Date: | | IDC Rate Code: | KSC14 | 60.00% | Idc Waiver | NO |
| Resp Org: | KSAADM | | Expend End Date: | | IDC Dist From Code: | KSCDST | 60 | Sefa Classification | RESDEV |
| FRAGRNT Start/End Date: | 7/1/15 - 6/30/18 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | | |

**Org: KSAADM - Sciences Div-Admin**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611 | Faculty | 19,253.00 | 19,253.00 | 0.00 | 0.00 | 0.00 | 19,253.00 | 19,253.00 |
| 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 | 19,638.00 | 0.00 | (19,638.00) | (19,638.00) |
| 61C | Part Time Temporary | 12,756.00 | 12,756.00 | 0.00 | 0.00 | 0.00 | 12,756.00 | 12,756.00 |
| 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 | 12,710.00 | 0.00 | (12,710.00) | (12,710.00) |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **32,009.00** | **32,009.00** | **0.00** | **32,348.00** | **0.00** | **(339.00)** | **(339.00)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF | Fringe Recovery Full | 7,412.00 | 7,412.00 | 0.00 | 0.00 | 0.00 | 7,412.00 | 7,412.00 |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 7,325.00 | 0.00 | (7,325.00) | (7,325.00) |
| 65YP | Fringe Recovery Partial | 982.00 | 982.00 | 0.00 | 0.00 | 0.00 | 982.00 | 982.00 |
| 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 1,067.64 | 0.00 | (1,067.64) | (1,067.64) |
| ***Total: Fringe Benefits** | | **8,394.00** | **8,394.00** | **0.00** | **8,392.64** | **0.00** | **1.36** | **1.36** |
| 710 | Travel | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 887.61 | 0.00 | (887.61) | (887.61) |
| ***Total: Travel** | | **1,500.00** | **1,500.00** | **0.00** | **887.61** | **0.00** | **612.39** | **612.39** |
| 711 | Supplies | 1,498.00 | 1,498.00 | 0.00 | 0.00 | 0.00 | 1,498.00 | 1,498.00 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 313.67 | 0.00 | (313.67) | (313.67) |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 1,488.45 | 0.00 | (1,488.45) | (1,488.45) |
| 717 | Professional Services | 400.00 | 400.00 | 0.00 | 0.00 | 0.00 | 400.00 | 400.00 |
| 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 166.83 | 0.00 | (166.83) | (166.83) |
| ***Total: Supplies** | | **1,898.00** | **1,898.00** | **0.00** | **1,968.95** | **0.00** | **(70.95)** | **(70.95)** |
| ****Total Direct Cost Expenditures** | | **43,801.00** | **43,801.00** | **0.00** | **43,597.20** | **0.00** | **203.80** | **203.80** |
| 760300 | F&A Expenditures | 19,205.00 | 19,205.00 | 0.00 | 19,408.80 | 0.00 | (203.80) | (203.80) |
| ***Total: Indirect Costs** | | **19,205.00** | **19,205.00** | **0.00** | **19,408.80** | **0.00** | **(203.80)** | **(203.80)** |
| ****Total Indirect Cost Expenditures** | | **19,205.00** | **19,205.00** | **0.00** | **19,408.80** | **0.00** | **(203.80)** | **(203.80)** |
| *****Total Expenditures** | | **63,006.00** | **63,006.00** | **0.00** | **63,006.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 531200 | US Colleges & Universities G&C | 63,006.00 | 63,006.00 | 0.00 | 63,006.00 | 0.00 | 0.00 | 0.00 |

Grant: 54U061 - INBRE Welkowitz 8/15 - 6/18 Status: Closing - BSC/Dept Review Type: Grant
Fund: 54U061 - INBRE Welkowitz Yr. 1, 8-15 to 6-16 FMGR: Welkowitz, Lawrence A

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Welkowitz, Lawrence A | | **Fund Information** | | **Fund Indirect Cost Information** | | | Budget Controls | A110 |
| Sponsor: | Dartmouth College | | Effective Date: | 09/23/2015 | IDC Basis Code: | SW | | Equipment Vesting | USNH |
| Sponsor ID: | R765 | CFDA #: 93.859 | Term Date: | | IDC Rate Code: | KSC14 | 60.00% | Idc Waiver | NO |
| Resp Org: | KSAADM | | Expend End Date: | | IDC Dist From Code: | KSCDST | 60 | Sefa Classification | RESDEV |
| FRAGRNT Start/End Date: | 7/1/15 - 6/30/18 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | | |

**Org: KSAADM - Sciences Div-Admin**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: Sponsored Programs** | **63,006.00** | **63,006.00** | **0.00** | **63,006.00** | **0.00** | **0.00** | **0.00** |
| ****Total Revenue** | **63,006.00** | **63,006.00** | **0.00** | **63,006.00** | **0.00** | **0.00** | **0.00** |

Grant: 54U061 - INBRE Welkowitz 8/15 - 6/18 Status: Closing - BSC/Dept Review Type: Grant
Fund: 54U068 - INBRE Welkowitz Yr. 2, 7-16 to 6-17 FMGR: Welkowitz, Lawrence A

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Welkowitz, Lawrence A | | **Fund Information** | | **Fund Indirect Cost Information** | | | Budget Controls | A110 |
| Sponsor: | Dartmouth College | | Effective Date: | 06/03/2016 | IDC Basis Code: | SW | | Equipment Vesting | USNH |
| Sponsor ID: | R765 | CFDA #: 93.859 | Term Date: | | IDC Rate Code: | KSC14 | 60.00% | Idc Waiver | NO |
| Resp Org: | KSAADM | | Expend End Date: | | IDC Dist From Code: | KSCDST | 60 | Sefa Classification | RESDEV |
| FRAGRNT Start/End Date: | 7/1/15 - 6/30/18 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | | |

**Org: KSAADM - Sciences Div-Admin**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611 | Faculty | 0.00 | 20,229.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,229.00 |
| 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 | 20,228.64 | 0.00 | (20,228.64) | (20,228.64) |
| 615 | Prof, Admin & Technical (PAT) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61D | Full Time Temporary | 0.00 | 13,092.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,092.00 |
| 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 | 13,092.00 | 0.00 | (13,092.00) | (13,092.00) |
| ***Total: Personnel** | | **0.00** | **33,321.00** | **0.00** | **33,320.64** | **0.00** | **(33,320.64)** | **0.36** |
| 65Y | Fringe Recovery | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF | Fringe Recovery Full | 0.00 | 8,071.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,071.00 |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 8,071.09 | 0.00 | (8,071.09) | (8,071.09) |
| 65YT | Fringe Recovery FT Temp | 0.00 | 1,087.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,087.00 |
| 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 1,086.64 | 0.00 | (1,086.64) | (1,086.64) |
| ***Total: Fringe Benefits** | | **0.00** | **9,158.00** | **0.00** | **9,157.73** | **0.00** | **(9,157.73)** | **0.27** |
| 710 | Travel | 0.00 | 1,658.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,658.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,293.90 | 0.00 | (1,293.90) | (1,293.90) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 305.00 | 0.00 | (305.00) | (305.00) |
| ***Total: Travel** | | **0.00** | **1,658.00** | **0.00** | **1,598.90** | **0.00** | **(1,598.90)** | **59.10** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 55.00 | 0.00 | (55.00) | (55.00) |
| 716 | Maintenance and Rentals | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 |
| 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 717 | Professional Services | 0.00 | 400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 400.00 |
| 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 107.88 | 0.00 | (107.88) | (107.88) |
| ***Total: Supplies** | | **0.00** | **900.00** | **0.00** | **662.88** | **0.00** | **(662.88)** | **237.12** |
| ****Total Direct Cost Expenditures** | | **0.00** | **45,037.00** | **0.00** | **44,740.15** | **0.00** | **(44,740.15)** | **296.85** |
| 760300 | F&A Expenditures | 0.00 | 19,992.00 | 0.00 | 19,992.35 | 0.00 | (19,992.35) | (0.35) |
| ***Total: Indirect Costs** | | **0.00** | **19,992.00** | **0.00** | **19,992.35** | **0.00** | **(19,992.35)** | **(0.35)** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **19,992.00** | **0.00** | **19,992.35** | **0.00** | **(19,992.35)** | **(0.35)** |
| *****Total Expenditures** | | **0.00** | **65,029.00** | **0.00** | **64,732.50** | **0.00** | **(64,732.50)** | **296.50** |

Grant: 54U061 - INBRE Welkowitz 8/15 - 6/18 Status: Closing - BSC/Dept Review Type: Grant
Fund: 54U068 - INBRE Welkowitz Yr. 2, 7-16 to 6-17 FMGR: Welkowitz, Lawrence A

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Welkowitz, Lawrence A | | **Fund Information** | | **Fund Indirect Cost Information** | | | Budget Controls | A110 |
| Sponsor: | Dartmouth College | | Effective Date: | 06/03/2016 | IDC Basis Code: | SW | | Equipment Vesting | USNH |
| Sponsor ID: | R765 | CFDA #: 93.859 | Term Date: | | IDC Rate Code: | KSC14 | 60.00% | Idc Waiver | NO |
| Resp Org: | KSAADM | | Expend End Date: | | IDC Dist From Code: | KSCDST | 60 | Sefa Classification | RESDEV |
| FRAGRNT Start/End Date: | 7/1/15 - 6/30/18 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | | |

**Org: KSAADM - Sciences Div-Admin**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Revenue** | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 64,732.50 | 0.00 | (64,732.50) | (64,732.50) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **64,732.50** | **0.00** | **(64,732.50)** | **(64,732.50)** |
| ***Total Revenue** | **0.00** | **0.00** | **0.00** | **64,732.50** | **0.00** | **(64,732.50)** | **(64,732.50)** |

Grant: 54U061 - INBRE Welkowitz 8/15 - 6/18 Status: Closing - BSC/Dept Review Type: Grant
Fund: 54U074 - INBRE Welkowitz Yr. 3 7-17 to 6-18 FMGR: Welkowitz, Lawrence A

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Welkowitz, Lawrence A | | **Fund Information** | | **Fund Indirect Cost Information** | | | Budget Controls | A110 |
| Sponsor: | Dartmouth College | | Effective Date: | 06/14/2017 | IDC Basis Code: | SW | | Equipment Vesting | USNH |
| Sponsor ID: | R765 | CFDA #: 93.859 | Term Date: | | IDC Rate Code: | KSC14 | 60.00% | Idc Waiver | NO |
| Resp Org: | KSAADM | | Expend End Date: | | IDC Dist From Code: | KSCDST | 60 | Sefa Classification | RESDEV |
| FRAGRNT Start/End Date: | 7/1/15 - 6/30/18 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | | |

**Org: KSAADM - Sciences Div-Admin**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F | Faculty-Full Benefits | 0.00 | 20,228.07 | 0.00 | 0.00 | 0.00 | 0.00 | 20,228.07 |
| 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 | 20,228.07 | 0.00 | (20,228.07) | (20,228.07) |
| 61D | Full Time Temporary | 0.00 | 13,486.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,486.00 |
| 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 | 13,486.00 | 0.00 | (13,486.00) | (13,486.00) |
| ***Total: Personnel** | | **0.00** | **33,714.07** | **0.00** | **33,714.07** | **0.00** | **(33,714.07)** | **0.00** |
| 65YB | Fringe Recovery Base | 0.00 | 1,051.91 | 0.00 | 0.00 | 0.00 | 0.00 | 1,051.91 |
| 65YF | Fringe Recovery Full | 0.00 | 8,475.45 | 0.00 | 0.00 | 0.00 | 0.00 | 8,475.45 |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 8,475.45 | 0.00 | (8,475.45) | (8,475.45) |
| 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 1,051.91 | 0.00 | (1,051.91) | (1,051.91) |
| ***Total: Fringe Benefits** | | **0.00** | **9,527.36** | **0.00** | **9,527.36** | **0.00** | **(9,527.36)** | **0.00** |
| 710 | Travel | 0.00 | 5,119.22 | 0.00 | 0.00 | 0.00 | 0.00 | 5,119.22 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,919.14 | 0.00 | (2,919.14) | (2,919.14) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 445.00 | 0.00 | (445.00) | (445.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Travel** | | **0.00** | **5,119.22** | **0.00** | **3,364.14** | **0.00** | **(3,364.14)** | **1,755.08** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 109.90 | 0.00 | (109.90) | (109.90) |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 169.98 | 0.00 | (169.98) | (169.98) |
| 716 | Maintenance and Rentals | 0.00 | 169.98 | 0.00 | 0.00 | 0.00 | 0.00 | 169.98 |
| 717 | Professional Services | 0.00 | 109.90 | 0.00 | 0.00 | 0.00 | 0.00 | 109.90 |
| 717203 | Oth Prof Ser-Background Checks | 0.00 | 204.00 | 0.00 | 204.00 | 0.00 | (204.00) | 0.00 |
| ***Total: Supplies** | | **0.00** | **483.88** | **0.00** | **483.88** | **0.00** | **(483.88)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **48,844.53** | **0.00** | **47,089.45** | **0.00** | **(47,089.45)** | **1,755.08** |
| 760300 | F&A Expenditures | 0.00 | 20,228.47 | 0.00 | 20,228.47 | 0.00 | (20,228.47) | 0.00 |
| ***Total: Indirect Costs** | | **0.00** | **20,228.47** | **0.00** | **20,228.47** | **0.00** | **(20,228.47)** | **0.00** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **20,228.47** | **0.00** | **20,228.47** | **0.00** | **(20,228.47)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **69,073.00** | **0.00** | **67,317.92** | **0.00** | **(67,317.92)** | **1,755.08** |
| **Revenue** | | | | | | | | |
| 531200 | US Colleges & Universities G&C | 0.00 | 69,073.00 | (9,007.63) | 67,317.92 | 0.00 | (67,317.92) | 1,755.08 |

Grant: 54U061 - INBRE Welkowitz 8/15 - 6/18 Status: Closing - BSC/Dept Review Type: Grant
Fund: 54U074 - INBRE Welkowitz Yr. 3 7-17 to 6-18 FMGR: Welkowitz, Lawrence A

| | | | **Fund Information** | | **Fund Indirect Cost Information** | | | Budget Controls | A110 |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Welkowitz, Lawrence A | | Effective Date: | 06/14/2017 | IDC Basis Code: | SW | | Equipment Vesting | USNH |
| Sponsor: | Dartmouth College | | Term Date: | | IDC Rate Code: | KSC14 | 60.00% | Idc Waiver | NO |
| Sponsor ID: | R765 | CFDA #: 93.859 | Expend End Date: | | IDC Dist From Code: | KSCDST | 60 | Sefa Classification | RESDEV |
| Resp Org: | KSAADM | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | | |
| FRAGRNT Start/End Date: | 7/1/15 - 6/30/18 | | | | | | | | |

**Org: KSAADM - Sciences Div-Admin**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: Sponsored Programs** | **0.00** | **69,073.00** | **(9,007.63)** | **67,317.92** | **0.00** | **(67,317.92)** | **1,755.08** |
| *****Total Revenue** | **0.00** | **69,073.00** | **(9,007.63)** | **67,317.92** | **0.00** | **(67,317.92)** | **1,755.08** |

Grant: 54U062 - INBRE Leversee 8/15 - 6/20 Status: Active Type: Grant
Fund: 54U062 - INBRE LeverseeYr. 1, 8-15 to 6-16 FMGR: Leversee, Gordon J

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Leversee, Gordon J | | **Fund Information** | | **Fund Indirect Cost Information** | | | Budget Controls | A110 |
| Sponsor: | Dartmouth College | | Effective Date: | 09/23/2015 | IDC Basis Code: | SW | | Equipment Vesting | USNH |
| Sponsor ID: | R763 | CFDA #: 93.859 | Term Date: | | IDC Rate Code: | KSC14 | 60.00% | Idc Waiver | NO |
| Resp Org: | | | Expend End Date: | | IDC Dist From Code: | KSCDST | 60 | Sefa Classification | RESDEV |
| FRAGRNT Start/End Date: | 7/1/15 - 6/30/20 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | | |

**Org: KSAACA - Sciences Div-Instructn**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 54U062 - INBRE Leversee 8/15 - 6/20 Status: Active Type: Grant
Fund: 54U062 - INBRE LeverseeYr. 1, 8-15 to 6-16 FMGR: Leversee, Gordon J

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Leversee, Gordon J | | **Fund Information** | | **Fund Indirect Cost Information** | | | Budget Controls | A110 |
| Sponsor: | Dartmouth College | | Effective Date: | 09/23/2015 | IDC Basis Code: | SW | | Equipment Vesting | USNH |
| Sponsor ID: | R763 | CFDA #: 93.859 | Term Date: | | IDC Rate Code: | KSC14 | 60.00% | Idc Waiver | NO |
| Resp Org: | | | Expend End Date: | | IDC Dist From Code: | KSCDST | 60 | Sefa Classification | RESDEV |
| FRAGRNT Start/End Date: | 7/1/15 - 6/30/20 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | | |

**Org: KSAADM - Sciences Div-Admin**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61C | Part Time Temporary | 29,120.00 | 27,484.00 | 0.00 | 0.00 | 0.00 | 29,120.00 | 27,484.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 27,484.00 | 0.00 | (27,484.00) | (27,484.00) |
| 61D | Full Time Temporary | 64,000.00 | 59,662.50 | 0.00 | 0.00 | 0.00 | 64,000.00 | 59,662.50 |
| 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | (200.00) | (200.00) |
| 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 | 59,462.50 | 0.00 | (59,462.50) | (59,462.50) |
| 61S | Student | 51,200.00 | 31,113.00 | 0.00 | 0.00 | 0.00 | 51,200.00 | 31,113.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 27,112.50 | 0.00 | (27,112.50) | (27,112.50) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 4,000.50 | 0.00 | (4,000.50) | (4,000.50) |
| ***Total: Personnel** | | **144,320.00** | **118,259.50** | **0.00** | **118,259.50** | **0.00** | **26,060.50** | **0.00** |
| 65YB | Fringe Recovery Base | 0.00 | 16.72 | 0.00 | 0.00 | 0.00 | 0.00 | 16.72 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 16.72 | 0.00 | (16.72) | (16.72) |
| 65YP | Fringe Recovery Partial | 7,170.00 | 2,304.51 | 0.00 | 0.00 | 0.00 | 7,170.00 | 2,304.51 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 2,304.51 | 0.00 | (2,304.51) | (2,304.51) |
| 65YT | Fringe Recovery FT Temp | 0.00 | 4,983.61 | 0.00 | 0.00 | 0.00 | 0.00 | 4,983.61 |
| 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 4,983.61 | 0.00 | (4,983.61) | (4,983.61) |
| ***Total: Fringe Benefits** | | **7,170.00** | **7,304.84** | **0.00** | **7,304.84** | **0.00** | **(134.84)** | **0.00** |
| 710 | Travel | 5,000.00 | 13,869.82 | 0.00 | 0.00 | 0.00 | 5,000.00 | 13,869.82 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 320.22 | 0.00 | (320.22) | (320.22) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 4,496.68 | 0.00 | (4,496.68) | (4,496.68) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,353.51 | 0.00 | (1,353.51) | (1,353.51) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 7,699.41 | 0.00 | (7,699.41) | (7,699.41) |
| ***Total: Travel** | | **5,000.00** | **13,869.82** | **0.00** | **13,869.82** | **0.00** | **(8,869.82)** | **0.00** |
| 740 | Capitalizable Plant and Equipment | 0.00 | 50,597.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,597.00 |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 50,597.00 | 0.00 | (50,597.00) | (50,597.00) |
| ***Total: Equipment** | | **0.00** | **50,597.00** | **0.00** | **50,597.00** | **0.00** | **(50,597.00)** | **0.00** |
| 711 | Supplies | 40,000.00 | 31,869.96 | 0.00 | 0.00 | 0.00 | 40,000.00 | 31,869.96 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 7,352.68 | 0.00 | (7,352.68) | (7,352.68) |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 10,087.91 | 0.00 | (10,087.91) | (10,087.91) |
| 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 | 9.31 | 0.00 | (9.31) | (9.31) |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 1,899.00 | 0.00 | (1,899.00) | (1,899.00) |
| 711146 | Supplies-Laboratory | 0.00 | 0.00 | 0.00 | 12,521.06 | 0.00 | (12,521.06) | (12,521.06) |

Grant: 54U062 - INBRE Leversee 8/15 - 6/20 Status: Active Type: Grant
Fund: 54U062 - INBRE LeverseeYr. 1, 8-15 to 6-16 FMGR: Leversee, Gordon J

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Leversee, Gordon J | | **Fund Information** | | **Fund Indirect Cost Information** | | | Budget Controls | A110 |
| Sponsor: | Dartmouth College | | Effective Date: | 09/23/2015 | IDC Basis Code: | SW | | Equipment Vesting | USNH |
| Sponsor ID: | R763 | CFDA #: 93.859 | Term Date: | | IDC Rate Code: | KSC14 | 60.00% | Idc Waiver | NO |
| Resp Org: | | | Expend End Date: | | IDC Dist From Code: | KSCDST | 60 | Sefa Classification | RESDEV |
| FRAGRNT Start/End Date: | 7/1/15 - 6/30/20 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | | |

**Org: KSAADM - Sciences Div-Admin**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 713 | Printing and Copying | 0.00 | 43.37 | 0.00 | 0.00 | 0.00 | 0.00 | 43.37 |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 43.37 | 0.00 | (43.37) | (43.37) |
| 715 | Non-Capitalizable Equipment | 0.00 | 4,308.46 | 0.00 | 0.00 | 0.00 | 0.00 | 4,308.46 |
| 715020 | Non-Cap Equip-under $5,000 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 0.00 | 0.00 | 4,308.46 | 0.00 | (4,308.46) | (4,308.46) |
| 717 | Professional Services | 12,500.00 | 100.00 | 0.00 | 0.00 | 0.00 | 12,500.00 | 100.00 |
| 717000 | Consulting-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| 719 | Staff Support | 2,500.00 | 773.35 | 0.00 | 0.00 | 0.00 | 2,500.00 | 773.35 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 190.12 | 0.00 | (190.12) | (190.12) |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 | 45.22 | 0.00 | (45.22) | (45.22) |
| 719210 | Employee Recruiting-Advertising | 0.00 | 0.00 | 0.00 | 538.01 | 0.00 | (538.01) | (538.01) |
| ***Total: Supplies** | | **55,000.00** | **37,095.14** | **0.00** | **37,095.14** | **0.00** | **17,904.86** | **(0.00)** |
| ****Total Direct Cost Expenditures** | | **211,490.00** | **227,126.30** | **0.00** | **227,126.30** | **0.00** | **(15,636.30)** | **0.00** |
| 760300 | F&A Expenditures | 86,592.00 | 70,955.70 | 0.00 | 70,955.70 | 0.00 | 15,636.30 | 0.00 |
| ***Total: Indirect Costs** | | **86,592.00** | **70,955.70** | **0.00** | **70,955.70** | **0.00** | **15,636.30** | **0.00** |
| ****Total Indirect Cost Expenditures** | | **86,592.00** | **70,955.70** | **0.00** | **70,955.70** | **0.00** | **15,636.30** | **0.00** |
| *****Total Expenditures** | | **298,082.00** | **298,082.00** | **0.00** | **298,082.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 531200 | US Colleges & Universities G&C | 298,082.00 | 298,082.00 | 0.00 | 298,082.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | | **298,082.00** | **298,082.00** | **0.00** | **298,082.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **298,082.00** | **298,082.00** | **0.00** | **298,082.00** | **0.00** | **0.00** | **0.00** |

Grant: 54U062 - INBRE Leversee 8/15 - 6/20 Status: Active Type: Grant
Fund: 54U069 - INBRE Leversee Yr.2, 7-16 to 6-17 FMGR: Leversee, Gordon J

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Leversee, Gordon J | | **Fund Information** | | **Fund Indirect Cost Information** | | | Budget Controls | A110 |
| Sponsor: | Dartmouth College | | Effective Date: | 06/03/2016 | IDC Basis Code: | SW | | Equipment Vesting | USNH |
| Sponsor ID: | R763 | CFDA #: 93.859 | Term Date: | | IDC Rate Code: | KSC14 | 60.00% | Idc Waiver | NO |
| Resp Org: | | | Expend End Date: | | IDC Dist From Code: | KSCDST | 60 | Sefa Classification | RESDEV |
| FRAGRNT Start/End Date: | 7/1/15 - 6/30/20 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | | |

**Org: KSAADM - Sciences Div-Admin**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61C | Part Time Temporary | 0.00 | 29,120.00 | 0.00 | 0.00 | 0.00 | 0.00 | 29,120.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 36,206.00 | 0.00 | (36,206.00) | (36,206.00) |
| 61D | Full Time Temporary | 0.00 | 64,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 64,000.00 |
| 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 | 105.00 | 0.00 | (105.00) | (105.00) |
| 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | (200.00) | (200.00) |
| 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 | 60,127.50 | 0.00 | (60,127.50) | (60,127.50) |
| 61S | Student | 0.00 | 51,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 51,200.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 33,762.50 | 0.00 | (33,762.50) | (33,762.50) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 6,530.85 | 0.00 | (6,530.85) | (6,530.85) |
| ***Total: Personnel** | | **0.00** | **144,320.00** | **0.00** | **136,931.85** | **0.00** | **(136,931.85)** | **7,388.15** |
| 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 8.72 | 0.00 | (8.72) | (8.72) |
| 65YP | Fringe Recovery Partial | 0.00 | 2,417.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,417.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 3,005.15 | 0.00 | (3,005.15) | (3,005.15) |
| 65YT | Fringe Recovery FT Temp | 0.00 | 5,312.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,312.00 |
| 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 5,007.29 | 0.00 | (5,007.29) | (5,007.29) |
| ***Total: Fringe Benefits** | | **0.00** | **7,729.00** | **0.00** | **8,021.16** | **0.00** | **(8,021.16)** | **(292.16)** |
| 710 | Travel | 0.00 | 19,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,000.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 17,246.15 | 0.00 | (17,246.15) | (17,246.15) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 3,545.03 | 0.00 | (3,545.03) | (3,545.03) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 717.36 | 0.00 | (717.36) | (717.36) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 1,756.72 | 0.00 | (1,756.72) | (1,756.72) |
| ***Total: Travel** | | **0.00** | **19,000.00** | **0.00** | **23,265.26** | **0.00** | **(23,265.26)** | **(4,265.26)** |
| 740 | Capitalizable Plant and Equipment | 0.00 | 47,535.00 | 0.00 | 0.00 | 0.00 | 0.00 | 47,535.00 |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 59,496.66 | 0.00 | (59,496.66) | (59,496.66) |
| ***Total: Equipment** | | **0.00** | **47,535.00** | **0.00** | **59,496.66** | **0.00** | **(59,496.66)** | **(11,961.66)** |
| 711 | Supplies | 0.00 | 62,736.00 | 0.00 | 0.00 | 0.00 | 0.00 | 62,736.00 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 11,777.34 | 0.00 | (11,777.34) | (11,777.34) |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 8,320.28 | 0.00 | (8,320.28) | (8,320.28) |
| 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 | 103.64 | 0.00 | (103.64) | (103.64) |

Grant: 54U062 - INBRE Leversee 8/15 - 6/20 Status: Active Type: Grant
Fund: 54U069 - INBRE Leversee Yr.2, 7-16 to 6-17 FMGR: Leversee, Gordon J

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Leversee, Gordon J | | **Fund Information** | | **Fund Indirect Cost Information** | | | Budget Controls | A110 |
| Sponsor: | Dartmouth College | | Effective Date: | 06/03/2016 | IDC Basis Code: | SW | | Equipment Vesting | USNH |
| Sponsor ID: | R763 | CFDA #: 93.859 | Term Date: | | IDC Rate Code: | KSC14 | 60.00% | Idc Waiver | NO |
| Resp Org: | | | Expend End Date: | | IDC Dist From Code: | KSCDST | 60 | Sefa Classification | RESDEV |
| FRAGRNT Start/End Date: | 7/1/15 - 6/30/20 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | | |

**Org: KSAADM - Sciences Div-Admin**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 711146 | Supplies-Laboratory | 0.00 | 0.00 | 0.00 | 1,683.67 | 0.00 | (1,683.67) | (1,683.67) |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 181.65 | 0.00 | (181.65) | (181.65) |
| 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 8.71 | 0.00 | (8.71) | (8.71) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 181.76 | 0.00 | (181.76) | (181.76) |
| 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 | 4,058.45 | 0.00 | (4,058.45) | (4,058.45) |
| 715020 | Non-Cap Equip-under $5,000 | 0.00 | 0.00 | 0.00 | 1,129.21 | 0.00 | (1,129.21) | (1,129.21) |
| 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 0.00 | 0.00 | 9,937.78 | 0.00 | (9,937.78) | (9,937.78) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 750.20 | 0.00 | (750.20) | (750.20) |
| 717 | Professional Services | 0.00 | 12,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,500.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,950.00 | 0.00 | (1,950.00) | (1,950.00) |
| 719 | Staff Support | 0.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,500.00 |
| 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 | 5,847.00 | 0.00 | (5,847.00) | (5,847.00) |
| 719210 | Employee Recruiting-Advertising | 0.00 | 0.00 | 0.00 | 550.00 | 0.00 | (550.00) | (550.00) |
| 719Z00 | Other Employee Support | 0.00 | 0.00 | 0.00 | 607.23 | 0.00 | (607.23) | (607.23) |
| ***Total: Supplies** | | **0.00** | **77,736.00** | **0.00** | **47,086.92** | **0.00** | **(47,086.92)** | **30,649.08** |
| 7600A0 | Internal Revenue-Sales & Services | 0.00 | 0.00 | 0.00 | 1,300.00 | 0.00 | (1,300.00) | (1,300.00) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **1,300.00** | **0.00** | **(1,300.00)** | **(1,300.00)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **296,320.00** | **0.00** | **276,101.85** | **0.00** | **(276,101.85)** | **20,218.15** |
| 760300 | F&A Expenditures | 0.00 | 86,592.00 | 0.00 | 82,159.11 | 0.00 | (82,159.11) | 4,432.89 |
| ***Total: Indirect Costs** | | **0.00** | **86,592.00** | **0.00** | **82,159.11** | **0.00** | **(82,159.11)** | **4,432.89** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **86,592.00** | **0.00** | **82,159.11** | **0.00** | **(82,159.11)** | **4,432.89** |
| *****Total Expenditures** | | **0.00** | **382,912.00** | **0.00** | **358,260.96** | **0.00** | **(358,260.96)** | **24,651.04** |
| **Revenue** | | | | | | | | |
| 531200 | US Colleges & Universities G&C | 0.00 | 382,912.00 | 0.00 | 358,260.96 | 0.00 | (358,260.96) | 24,651.04 |
| ***Total: Sponsored Programs** | | **0.00** | **382,912.00** | **0.00** | **358,260.96** | **0.00** | **(358,260.96)** | **24,651.04** |
| *****Total Revenue** | | **0.00** | **382,912.00** | **0.00** | **358,260.96** | **0.00** | **(358,260.96)** | **24,651.04** |

Grant: 54U062 - INBRE Leversee 8/15 - 6/20 Status: Active Type: Grant
Fund: 54U075 - INBRE Leversee Yr. 3 7-17 to 6-18 FMGR: Leversee, Gordon J

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Leversee, Gordon J | | **Fund Information** | | **Fund Indirect Cost Information** | | | Budget Controls | A110 |
| Sponsor: | Dartmouth College | | Effective Date: | 06/14/2017 | IDC Basis Code: | SW | | Equipment Vesting | USNH |
| Sponsor ID: | R763 | CFDA #: 93.859 | Term Date: | | IDC Rate Code: | KSC14 | 60.00% | Idc Waiver | NO |
| Resp Org: | | | Expend End Date: | | IDC Dist From Code: | KSCDST | 60 | Sefa Classification | RESDEV |
| FRAGRNT Start/End Date: | 7/1/15 - 6/30/20 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | | |

**Org: KSAADM - Sciences Div-Admin**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611Q90 | Post Doc | 0.00 | 26,000.00 | 0.00 | 25,999.69 | 0.00 | (25,999.69) | 0.31 |
| 61CPHX | Part Time Hourly | 0.00 | 93,120.00 | 0.00 | 30,167.50 | 0.00 | (30,167.50) | 62,952.50 |
| 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 | 185.74 | 0.00 | (185.74) | (185.74) |
| 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | (640.00) | 52,735.00 | 0.00 | (52,735.00) | (52,735.00) |
| 61S | Student | 0.00 | 51,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 51,200.00 |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 15.00 | 0.00 | (15.00) | (15.00) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 47,762.50 | 0.00 | (47,762.50) | (47,762.50) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 7,380.00 | 0.00 | (7,380.00) | (7,380.00) |
| ***Total: Personnel** | | **0.00** | **170,320.00** | **(640.00)** | **164,245.43** | **0.00** | **(164,245.43)** | **6,074.57** |
| 65YB | Fringe Recovery Base | 0.00 | 7,263.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,263.00 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 14.49 | 0.00 | (14.49) | (14.49) |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 2,353.09 | 0.00 | (2,353.09) | (2,353.09) |
| 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 7,098.00 | 0.00 | 7,097.91 | 0.00 | (7,097.91) | 0.09 |
| 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | (53.76) | 4,123.22 | 0.00 | (4,123.22) | (4,123.22) |
| ***Total: Fringe Benefits** | | **0.00** | **14,361.00** | **(53.76)** | **13,588.71** | **0.00** | **(13,588.71)** | **772.29** |
| 710 | Travel | 0.00 | 14,862.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,862.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 1,675.28 | 0.00 | (1,675.28) | (1,675.28) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,105.01 | 0.00 | (2,105.01) | (2,105.01) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 840.19 | 0.00 | (840.19) | (840.19) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,653.90 | 0.00 | (1,653.90) | (1,653.90) |
| 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 | 1,100.00 | 0.00 | (1,100.00) | (1,100.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 8,844.49 | 0.00 | (8,844.49) | (8,844.49) |
| ***Total: Travel** | | **0.00** | **14,862.00** | **0.00** | **16,218.87** | **0.00** | **(16,218.87)** | **(1,356.87)** |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 6,999.00 | 0.00 | (6,999.00) | (6,999.00) |
| ***Total: Equipment** | | **0.00** | **0.00** | **0.00** | **6,999.00** | **0.00** | **(6,999.00)** | **(6,999.00)** |
| 711 | Supplies | 0.00 | 40,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40,000.00 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 4,709.98 | 0.00 | (4,709.98) | (4,709.98) |
| 711100 | Supplies-General | 0.00 | 0.00 | 899.99 | 8,904.47 | 0.00 | (8,904.47) | (8,904.47) |

Grant: 54U062 - INBRE Leversee 8/15 - 6/20 Status: Active Type: Grant
Fund: 54U075 - INBRE Leversee Yr. 3 7-17 to 6-18 FMGR: Leversee, Gordon J

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Leversee, Gordon J | | **Fund Information** | | **Fund Indirect Cost Information** | | | Budget Controls | A110 |
| Sponsor: | Dartmouth College | | Effective Date: | 06/14/2017 | IDC Basis Code: | SW | | Equipment Vesting | USNH |
| Sponsor ID: | R763 | CFDA #: 93.859 | Term Date: | | IDC Rate Code: | KSC14 | 60.00% | Idc Waiver | NO |
| Resp Org: | | | Expend End Date: | | IDC Dist From Code: | KSCDST | 60 | Sefa Classification | RESDEV |
| FRAGRNT Start/End Date: | 7/1/15 - 6/30/20 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | | |

**Org: KSAADM - Sciences Div-Admin**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 513.95 | 0.00 | (513.95) | (513.95) |
| 711146 | Supplies-Laboratory | 0.00 | 0.00 | 0.00 | 637.39 | 0.00 | (637.39) | (637.39) |
| 711200 | Research Supplies | 0.00 | 0.00 | 4,109.00 | 4,340.32 | 0.00 | (4,340.32) | (4,340.32) |
| 713 | Printing and Copying | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 95.06 | 0.00 | (95.06) | (95.06) |
| 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 | 41.35 | 0.00 | (41.35) | (41.35) |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 4,033.24 | 0.00 | (4,033.24) | (4,033.24) |
| 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 | 10,472.26 | 0.00 | (10,472.26) | (10,472.26) |
| 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 | 13,362.31 | 0.00 | (13,362.31) | (13,362.31) |
| 717 | Professional Services | 0.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,000.00 |
| 717000 | Consulting-General | 0.00 | 0.00 | 0.00 | 28.20 | 0.00 | (28.20) | (28.20) |
| 719010 | Business Meals-Campus Wide Events | 0.00 | 0.00 | 0.00 | 1,261.77 | 0.00 | (1,261.77) | (1,261.77) |
| 719015 | Business Meals-Recruiting Meals | 0.00 | 0.00 | 0.00 | 207.53 | 0.00 | (207.53) | (207.53) |
| ***Total: Supplies** | | **0.00** | **49,000.00** | **5,008.99** | **48,607.83** | **0.00** | **(48,607.83)** | **392.17** |
| ****Total Direct Cost Expenditures** | | **0.00** | **248,543.00** | **4,315.23** | **249,659.84** | **0.00** | **(249,659.84)** | **(1,116.84)** |
| 760300 | F&A Expenditures | 0.00 | 102,192.00 | (384.00) | 98,547.25 | 0.00 | (98,547.25) | 3,644.75 |
| ***Total: Indirect Costs** | | **0.00** | **102,192.00** | **(384.00)** | **98,547.25** | **0.00** | **(98,547.25)** | **3,644.75** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **102,192.00** | **(384.00)** | **98,547.25** | **0.00** | **(98,547.25)** | **3,644.75** |
| *****Total Expenditures** | | **0.00** | **350,735.00** | **3,931.23** | **348,207.09** | **0.00** | **(348,207.09)** | **2,527.91** |
| **Revenue** | | | | | | | | |
| 531200 | US Colleges & Universities G&C | 0.00 | 350,735.00 | 3,931.23 | 348,207.09 | 0.00 | (348,207.09) | 2,527.91 |
| ***Total: Sponsored Programs** | | **0.00** | **350,735.00** | **3,931.23** | **348,207.09** | **0.00** | **(348,207.09)** | **2,527.91** |
| *****Total Revenue** | | **0.00** | **350,735.00** | **3,931.23** | **348,207.09** | **0.00** | **(348,207.09)** | **2,527.91** |

Grant: 54U062 - INBRE Leversee 8/15 - 6/20 Status: Active Type: Grant
Fund: 54U080 - INBRE TIG Pellettieri 5-18 to 6-18 FMGR: Pellettieri, Jason P

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Leversee, Gordon J | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | A110 |
| Sponsor: | Dartmouth College | | Effective Date: | 05/01/2018 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | R763 | CFDA #: 93.859 | Term Date: | | IDC Rate Code: | Idc Waiver | NO |
| Resp Org: | | | Expend End Date: | | IDC Dist From Code: | Sefa Classification | RESDEV |
| FRAGRNT Start/End Date: | 7/1/15 - 6/30/20 | | Rev Account: | 531200 | Fund Type Level 2 P1 | | |

**Org: KSBBSC - Biology**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| 61DTHX | Full Time Temp - Hourly | 0.00 | 3,250.00 | 0.00 | 2,800.00 | 0.00 | (2,800.00) | 450.00 |
| ***Total: Personnel** | | **0.00** | **3,250.00** | **0.00** | **2,850.00** | **0.00** | **(2,850.00)** | **400.00** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 3.90 | 0.00 | (3.90) | (3.90) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 256.00 | 0.00 | 0.00 | 0.00 | 0.00 | 256.00 |
| 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 218.40 | 0.00 | (218.40) | (218.40) |
| ***Total: Fringe Benefits** | | **0.00** | **256.00** | **0.00** | **222.30** | **0.00** | **(222.30)** | **33.70** |
| 711 | Supplies | 0.00 | 3,994.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,994.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 35.45 | 35.45 | 0.00 | (35.45) | (35.45) |
| ***Total: Supplies** | | **0.00** | **3,994.00** | **35.45** | **35.45** | **0.00** | **(35.45)** | **3,958.55** |
| ****Total Direct Cost Expenditures** | | **0.00** | **7,500.00** | **35.45** | **3,107.75** | **0.00** | **(3,107.75)** | **4,392.25** |
| *****Total Expenditures** | | **0.00** | **7,500.00** | **35.45** | **3,107.75** | **0.00** | **(3,107.75)** | **4,392.25** |
| **Revenue** | | | | | | | | |
| 531200 | US Colleges & Universities G&C | 0.00 | 7,500.00 | 35.45 | 3,107.75 | 0.00 | (3,107.75) | 4,392.25 |
| ***Total: Sponsored Programs** | | **0.00** | **7,500.00** | **35.45** | **3,107.75** | **0.00** | **(3,107.75)** | **4,392.25** |
| *****Total Revenue** | | **0.00** | **7,500.00** | **35.45** | **3,107.75** | **0.00** | **(3,107.75)** | **4,392.25** |

Grant: 54U062 - INBRE Leversee 8/15 - 6/20 Status: Active Type: Grant
Fund: 54U081 - INBRE Leversee Yr. 4 7-18 to 6-19 FMGR: Leversee, Gordon J

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Leversee, Gordon J | | **Fund Information** | | **Fund Indirect Cost Information** | | | Budget Controls | A110 |
| Sponsor: | Dartmouth College | | Effective Date: | 06/15/2018 | IDC Basis Code: | SW | | Equipment Vesting | USNH |
| Sponsor ID: | R763 | CFDA #: 93.859 | Term Date: | | IDC Rate Code: | KSC14 | 60.00% | Idc Waiver | NO |
| Resp Org: | | | Expend End Date: | | IDC Dist From Code: | KSCDST | 60 | Sefa Classification | RESDEV |
| FRAGRNT Start/End Date: | 7/1/15 - 6/30/20 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | | |

**Org: KSAADM - Sciences Div-Admin**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611Q90 | Post Doc | 0.00 | 20,500.00 | 1,826.92 | 5,480.76 | 16,526.31 | (22,007.07) | (1,507.07) |
| 61CPHX | Part Time Hourly | 0.00 | 29,120.00 | 2,009.00 | 9,384.00 | 0.00 | (9,384.00) | 19,736.00 |
| 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 | 582.37 | 0.00 | (582.37) | (582.37) |
| 61DTHX | Full Time Temp - Hourly | 0.00 | 72,000.00 | 700.00 | 26,800.00 | 0.00 | (26,800.00) | 45,200.00 |
| 61S | Student | 0.00 | 51,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 51,200.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 4,855.00 | 4,855.00 | 0.00 | (4,855.00) | (4,855.00) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 270.00 | 270.00 | 0.00 | (270.00) | (270.00) |
| ***Total: Personnel** | | **0.00** | **172,820.00** | **9,660.92** | **47,372.13** | **16,526.31** | **(63,898.44)** | **108,921.56** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 48.92 | 0.00 | (48.92) | (48.92) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 2,271.00 | 168.76 | 788.26 | 0.00 | (788.26) | 1,482.74 |
| 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 5,597.00 | 427.50 | 1,282.50 | 3,867.16 | (5,149.66) | 447.34 |
| 65YT10 | FT Temp Benefit Distr | 0.00 | 5,616.00 | 58.80 | 2,251.20 | 0.00 | (2,251.20) | 3,364.80 |
| ***Total: Fringe Benefits** | | **0.00** | **13,484.00** | **655.06** | **4,370.88** | **3,867.16** | **(8,238.04)** | **5,245.96** |
| 710 | Travel | 0.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,000.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 12,327.63 | 13,334.37 | 0.00 | (13,334.37) | (13,334.37) |
| ***Total: Travel** | | **0.00** | **15,000.00** | **12,327.63** | **13,334.37** | **0.00** | **(13,334.37)** | **1,665.63** |
| 740000 | Cap Equipment | 0.00 | 10,500.00 | 0.00 | 0.00 | 7,655.00 | (7,655.00) | 2,845.00 |
| ***Total: Equipment** | | **0.00** | **10,500.00** | **0.00** | **0.00** | **7,655.00** | **(7,655.00)** | **2,845.00** |
| 711 | Supplies | 0.00 | 40,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40,000.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | (1,000.00) | (1,000.00) |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 433.35 | 0.00 | (433.35) | (433.35) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 58.38 | 58.38 | 0.00 | (58.38) | (58.38) |
| 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 | 5.50 | 0.00 | (5.50) | (5.50) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 355.00 | 0.00 | (355.00) | (355.00) |
| 717 | Professional Services | 0.00 | 10,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,500.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 2,154.66 | 0.00 | (2,154.66) | (2,154.66) |
| ***Total: Supplies** | | **0.00** | **50,500.00** | **58.38** | **3,006.89** | **1,000.00** | **(4,006.89)** | **46,493.11** |
| 7222 | Participant Support | 0.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 |
| ***Total: Tuition/Participant Support** | | **0.00** | **6,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **6,000.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **268,304.00** | **22,701.99** | **68,084.27** | **29,048.47** | **(97,132.74)** | **171,171.26** |

Grant: 54U062 - INBRE Leversee 8/15 - 6/20 Status: Active Type: Grant
Fund: 54U081 - INBRE Leversee Yr. 4 7-18 to 6-19 FMGR: Leversee, Gordon J

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Leversee, Gordon J | | **Fund Information** | | **Fund Indirect Cost Information** | | | Budget Controls | A110 |
| Sponsor: | Dartmouth College | | Effective Date: | 06/15/2018 | IDC Basis Code: | SW | | Equipment Vesting | USNH |
| Sponsor ID: | R763 | CFDA #: 93.859 | Term Date: | | IDC Rate Code: | KSC14 | 60.00% | Idc Waiver | NO |
| Resp Org: | | | Expend End Date: | | IDC Dist From Code: | KSCDST | 60 | Sefa Classification | RESDEV |
| FRAGRNT Start/End Date: | 7/1/15 - 6/30/20 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | | |

**Org: KSAADM - Sciences Div-Admin**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| 760300 F&A Expenditures | 0.00 | 103,692.00 | 5,796.56 | 28,423.29 | 0.00 | (28,423.29) | 75,268.71 |
| ***Total: Indirect Costs** | **0.00** | **103,692.00** | **5,796.56** | **28,423.29** | **0.00** | **(28,423.29)** | **75,268.71** |
| ****Total Indirect Cost Expenditures** | **0.00** | **103,692.00** | **5,796.56** | **28,423.29** | **0.00** | **(28,423.29)** | **75,268.71** |
| *****Total Expenditures** | **0.00** | **371,996.00** | **28,498.55** | **96,507.56** | **29,048.47** | **(125,556.03)** | **246,439.97** |
| **Revenue** | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 371,996.00 | 28,498.55 | 96,507.56 | 0.00 | (96,507.56) | 275,488.44 |
| ***Total: Sponsored Programs** | **0.00** | **371,996.00** | **28,498.55** | **96,507.56** | **0.00** | **(96,507.56)** | **275,488.44** |
| *****Total Revenue** | **0.00** | **371,996.00** | **28,498.55** | **96,507.56** | **0.00** | **(96,507.56)** | **275,488.44** |

Grant: 54U062 - INBRE Leversee 8/15 - 6/20 Status: Active Type: Grant
Fund: 54U082 - INBRE TIG Pellettieri 7-18 to 2-19 FMGR: Pellettieri, Jason P

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Leversee, Gordon J | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | A110 |
| Sponsor: | Dartmouth College | | Effective Date: | 06/15/2018 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | R763 | CFDA #: 93.859 | Term Date: | | IDC Rate Code: | Idc Waiver | NO |
| Resp Org: | | | Expend End Date: | | IDC Dist From Code: | Sefa Classification | RESDEV |
| FRAGRNT Start/End Date: | 7/1/15 - 6/30/20 | | Rev Account: | 531200 | Fund Type Level 2 P1 | | |

**Org: KSBBSC - Biology**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 | 47.50 | 0.00 | (47.50) | (47.50) |
| 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 | 3,200.00 | 0.00 | (3,200.00) | (3,200.00) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 400.00 | 400.00 | 0.00 | (400.00) | (400.00) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 360.00 | 360.00 | 0.00 | (360.00) | (360.00) |
| ***Total: Personnel** | | **0.00** | **0.00** | **760.00** | **4,007.50** | **0.00** | **(4,007.50)** | **(4,007.50)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 3.99 | 0.00 | (3.99) | (3.99) |
| 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 268.80 | 0.00 | (268.80) | (268.80) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **272.79** | **0.00** | **(272.79)** | **(272.79)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **760.00** | **4,280.29** | **0.00** | **(4,280.29)** | **(4,280.29)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **760.00** | **4,280.29** | **0.00** | **(4,280.29)** | **(4,280.29)** |
| **Revenue** | | | | | | | | |
| 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 760.00 | 4,280.29 | 0.00 | (4,280.29) | (4,280.29) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **760.00** | **4,280.29** | **0.00** | **(4,280.29)** | **(4,280.29)** |
| *****Total Revenue** | | **0.00** | **0.00** | **760.00** | **4,280.29** | **0.00** | **(4,280.29)** | **(4,280.29)** |

Grant: 54U064 - EPSCoR RII Track 2 8/15 - 7/19 Status: Active Type: Cooperative Agreement
Fund: 54U064 - EPSCoR, Track 2, Yr 1, 8-15 to 7-17 FMGR: Burchsted, Denise

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Burchsted, Denise | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | HIRE |
| Sponsor: | University of New Hampshire | | Effective Date: | 08/01/2015 | IDC Basis Code: | SW | | Budget Controls | A110 |
| Sponsor ID: | 16-020 | CFDA #: 47.079 | Term Date: | | IDC Rate Code: | KSC14 | 60.00% | Equipment Vesting | USNH |
| Resp Org: | | | Expend End Date: | | IDC Dist From Code: | KSCDST | 60 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 8/1/15 - 7/31/19 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Sefa Classification | RESDEV |

**Org: KSAADM - Sciences Div-Admin**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 3,787.78 | 0.00 | (3,787.78) | (3,787.78) |
| 611F | Faculty-Full Benefits | 6,684.00 | 6,684.00 | 0.00 | 0.00 | 0.00 | 6,684.00 | 6,684.00 |
| 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 | 6,817.65 | 0.00 | (6,817.65) | (6,817.65) |
| 61C | Part Time Temporary | 7,540.00 | 12,249.00 | 0.00 | 0.00 | 0.00 | 7,540.00 | 12,249.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 8,064.00 | 0.00 | (8,064.00) | (8,064.00) |
| 61D | Full Time Temporary | 3,659.00 | 3,788.00 | 0.00 | 0.00 | 0.00 | 3,659.00 | 3,788.00 |
| 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 | 5,390.00 | 0.00 | (5,390.00) | (5,390.00) |
| 61S | Student | 7,544.00 | 3,005.00 | 0.00 | 0.00 | 0.00 | 7,544.00 | 3,005.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 809.00 | 0.00 | (809.00) | (809.00) |
| ***Total: Personnel** | | **25,427.00** | **25,726.00** | **0.00** | **24,868.43** | **0.00** | **558.57** | **857.57** |
| 65YB | Fringe Recovery Base | 940.00 | 1,346.00 | 0.00 | 0.00 | 0.00 | 940.00 | 1,346.00 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 314.39 | 0.00 | (314.39) | (314.39) |
| 65YF | Fringe Recovery Full | 2,493.00 | 2,493.00 | 0.00 | 0.00 | 0.00 | 2,493.00 | 2,493.00 |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 2,720.27 | 0.00 | (2,720.27) | (2,720.27) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 673.17 | 0.00 | (673.17) | (673.17) |
| 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 452.25 | 0.00 | (452.25) | (452.25) |
| ***Total: Fringe Benefits** | | **3,433.00** | **3,839.00** | **0.00** | **4,160.08** | **0.00** | **(727.08)** | **(321.08)** |
| 710 | Travel | 3,854.00 | 2,970.00 | 0.00 | 0.00 | 0.00 | 3,854.00 | 2,970.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 2,389.11 | 0.00 | (2,389.11) | (2,389.11) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,079.77 | 0.00 | (1,079.77) | (1,079.77) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 70.00 | 0.00 | (70.00) | (70.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Travel** | | **3,854.00** | **2,970.00** | **0.00** | **3,538.88** | **0.00** | **315.12** | **(568.88)** |
| 711 | Supplies | 1,344.00 | 1,344.00 | 0.00 | 0.00 | 0.00 | 1,344.00 | 1,344.00 |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 347.99 | 0.00 | (347.99) | (347.99) |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 1,364.59 | 0.00 | (1,364.59) | (1,364.59) |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 8.80 | 0.00 | (8.80) | (8.80) |
| 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 | 64.79 | 0.00 | (64.79) | (64.79) |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 39.38 | 0.00 | (39.38) | (39.38) |
| ***Total: Supplies** | | **1,344.00** | **1,344.00** | **0.00** | **1,825.55** | **0.00** | **(481.55)** | **(481.55)** |
| ****Total Direct Cost Expenditures** | | **34,058.00** | **33,879.00** | **0.00** | **34,392.94** | **0.00** | **(334.94)** | **(513.94)** |

Grant: 54U064 - EPSCoR RII Track 2 8/15 - 7/19 Status: Active Type: Cooperative Agreement
Fund: 54U064 - EPSCoR, Track 2, Yr 1, 8-15 to 7-17 FMGR: Burchsted, Denise

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Burchsted, Denise | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | HIRE |
| Sponsor: | University of New Hampshire | | Effective Date: | 08/01/2015 | IDC Basis Code: | SW | | Budget Controls | A110 |
| Sponsor ID: | 16-020 | CFDA #: 47.079 | Term Date: | | IDC Rate Code: | KSC14 | 60.00% | Equipment Vesting | USNH |
| Resp Org: | | | Expend End Date: | | IDC Dist From Code: | KSCDST | 60 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 8/1/15 - 7/31/19 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Sefa Classification | RESDEV |

**Org: KSAADM - Sciences Div-Admin**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| 760300 F&A Expenditures | 15,256.00 | 15,435.00 | 0.00 | 14,921.06 | 0.00 | 334.94 | 513.94 |
| ***Total: Indirect Costs** | **15,256.00** | **15,435.00** | **0.00** | **14,921.06** | **0.00** | **334.94** | **513.94** |
| ****Total Indirect Cost Expenditures** | **15,256.00** | **15,435.00** | **0.00** | **14,921.06** | **0.00** | **334.94** | **513.94** |
| *****Total Expenditures** | **49,314.00** | **49,314.00** | **0.00** | **49,314.00** | **0.00** | **(0.00)** | **(0.00)** |
| **Revenue** | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 49,314.00 | 0.00 | 49,314.00 | 0.00 | (49,314.00) | 0.00 |
| ***Total: Sponsored Programs** | **0.00** | **49,314.00** | **0.00** | **49,314.00** | **0.00** | **(49,314.00)** | **0.00** |
| *****Total Revenue** | **0.00** | **49,314.00** | **0.00** | **49,314.00** | **0.00** | **(49,314.00)** | **0.00** |

Grant: 54U064 - EPSCoR RII Track 2 8/15 - 7/19 Status: Active Type: Cooperative Agreement
Fund: 54U077 - EPSCoR Track 2 Yr 3&4 8-17 to 7-19 FMGR: Burchsted, Denise

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Burchsted, Denise | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | HIRE |
| Sponsor: | University of New Hampshire | | Effective Date: | 10/06/2017 | IDC Basis Code: | SW | | Budget Controls | A110 |
| Sponsor ID: | 16-020 | CFDA #: 47.079 | Term Date: | | IDC Rate Code: | KSC14 | 60.00% | Equipment Vesting | USNH |
| Resp Org: | | | Expend End Date: | | IDC Dist From Code: | KSCDST | 60 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 8/1/15 - 7/31/19 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Sefa Classification | RESDEV |

**Org: KSAADM - Sciences Div-Admin**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611B | Faculty-Base Benefits | 0.00 | 2,024.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,024.00 |
| 611F | Faculty-Full Benefits | 0.00 | 13,768.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,768.00 |
| 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 | 13,636.38 | 0.00 | (13,636.38) | (13,636.38) |
| 61C | Part Time Temporary | 0.00 | 5,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,500.00 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 2,024.00 | 0.00 | (2,024.00) | (2,024.00) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,773.75 | 0.00 | (1,773.75) | (1,773.75) |
| 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 | 7,862.25 | 0.00 | (7,862.25) | (7,862.25) |
| 61S | Student | 0.00 | 4,160.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,160.00 |
| ***Total: Personnel** | | **0.00** | **25,452.00** | **0.00** | **25,296.38** | **0.00** | **(25,296.38)** | **155.62** |
| 65YB | Fringe Recovery Base | 0.00 | 579.00 | 0.00 | 0.00 | 0.00 | 0.00 | 579.00 |
| 65YF | Fringe Recovery Full | 0.00 | 6,141.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,141.00 |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 5,713.70 | 0.00 | (5,713.70) | (5,713.70) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 308.39 | 0.00 | (308.39) | (308.39) |
| 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 646.06 | 0.00 | (646.06) | (646.06) |
| ***Total: Fringe Benefits** | | **0.00** | **6,720.00** | **0.00** | **6,668.15** | **0.00** | **(6,668.15)** | **51.85** |
| 710 | Travel | 0.00 | 2,637.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,637.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 1,345.36 | 0.00 | (1,345.36) | (1,345.36) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,057.21 | 0.00 | (1,057.21) | (1,057.21) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 95.88 | 0.00 | (95.88) | (95.88) |
| ***Total: Travel** | | **0.00** | **2,637.00** | **0.00** | **2,498.45** | **0.00** | **(2,498.45)** | **138.55** |
| 711 | Supplies | 0.00 | 650.00 | 0.00 | 0.00 | 0.00 | 0.00 | 650.00 |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 2.49 | 0.00 | (2.49) | (2.49) |
| 711200 | Research Supplies | 0.00 | 0.00 | 2.49 | 755.34 | 0.00 | (755.34) | (755.34) |
| ***Total: Supplies** | | **0.00** | **650.00** | **2.49** | **757.83** | **0.00** | **(757.83)** | **(107.83)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **35,459.00** | **2.49** | **35,220.81** | **0.00** | **(35,220.81)** | **238.19** |
| 760300 | F&A Expenditures | 0.00 | 15,410.00 | 0.00 | 15,177.76 | 0.00 | (15,177.76) | 232.24 |
| ***Total: Indirect Costs** | | **0.00** | **15,410.00** | **0.00** | **15,177.76** | **0.00** | **(15,177.76)** | **232.24** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **15,410.00** | **0.00** | **15,177.76** | **0.00** | **(15,177.76)** | **232.24** |
| *****Total Expenditures** | | **0.00** | **50,869.00** | **2.49** | **50,398.57** | **0.00** | **(50,398.57)** | **470.43** |

Grant: 54U064 - EPSCoR RII Track 2 8/15 - 7/19 Status: Active Type: Cooperative Agreement
Fund: 54U077 - EPSCoR Track 2 Yr 3&4 8-17 to 7-19 FMGR: Burchsted, Denise

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Burchsted, Denise | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | HIRE |
| Sponsor: | University of New Hampshire | | Effective Date: | 10/06/2017 | IDC Basis Code: | SW | | Budget Controls | A110 |
| Sponsor ID: | 16-020 | CFDA #: 47.079 | Term Date: | | IDC Rate Code: | KSC14 | 60.00% | Equipment Vesting | USNH |
| Resp Org: | | | Expend End Date: | | IDC Dist From Code: | KSCDST | 60 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 8/1/15 - 7/31/19 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Sefa Classification | RESDEV |

**Org: KSAADM - Sciences Div-Admin**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Revenue** | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 50,869.00 | 2.49 | 50,398.57 | 0.00 | (50,398.57) | 470.43 |
| ***Total: Sponsored Programs** | **0.00** | **50,869.00** | **2.49** | **50,398.57** | **0.00** | **(50,398.57)** | **470.43** |
| ****Total Revenue** | **0.00** | **50,869.00** | **2.49** | **50,398.57** | **0.00** | **(50,398.57)** | **470.43** |

Grant: 54U065 - SBDC 1/1/16 - 12/31/17 Status: Closing - BSC/Dept Review Type: Grant
Fund: 54U065 - SBDC 1-1-16 to 12-31-16 FMGR: DuBosque, Nancy P

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | DuBosque, Nancy P | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin | BOTH |
| Sponsor: | University of New Hampshire | | Effective Date: | 06/03/2016 | IDC Basis Code: | | Equipment Vesting | USNH |
| Sponsor ID: | 16-041 | CFDA #: 59.037 | Term Date: | | IDC Rate Code: | | Idc Waiver | YES |
| Resp Org: | KSAADM | | Expend End Date: | | IDC Dist From Code: | | Sefa Classification | OTHER |
| FRAGRNT Start/End Date: | 1/1/16 - 12/31/17 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | Uniform Guidance | YES |

**Org: KSAADM - Sciences Div-Admin**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 62,830.00 | 62,830.00 | 0.00 | 39,849.48 | 0.00 | 22,980.52 | 22,980.52 |
| 615F13 | PAT - Staff Assoc NEA (KSC) | 0.00 | 0.00 | 0.00 | 21,034.44 | 0.00 | (21,034.44) | (21,034.44) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 5,841.57 | 0.00 | (5,841.57) | (5,841.57) |
| ***Total: Personnel** | | **62,830.00** | **62,830.00** | **0.00** | **66,725.49** | **0.00** | **(3,895.49)** | **(3,895.49)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 23,436.00 | 23,436.00 | 0.00 | 23,560.21 | 0.00 | (124.21) | (124.21) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 484.85 | 0.00 | (484.85) | (484.85) |
| ***Total: Fringe Benefits** | | **23,436.00** | **23,436.00** | **0.00** | **24,045.06** | **0.00** | **(609.06)** | **(609.06)** |
| 710 | Travel | 4,156.00 | 4,156.00 | 0.00 | 0.00 | 0.00 | 4,156.00 | 4,156.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 1,155.96 | 0.00 | (1,155.96) | (1,155.96) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 219.99 | 0.00 | (219.99) | (219.99) |
| 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 | 490.50 | 0.00 | (490.50) | (490.50) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 130.00 | 0.00 | (130.00) | (130.00) |
| ***Total: Travel** | | **4,156.00** | **4,156.00** | **0.00** | **1,996.45** | **0.00** | **2,159.55** | **2,159.55** |
| 711 | Supplies | 2,569.00 | 2,569.00 | 0.00 | 0.00 | 0.00 | 2,569.00 | 2,569.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 431.28 | 0.00 | (431.28) | (431.28) |
| 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 163.95 | 0.00 | (163.95) | (163.95) |
| 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 | 200.27 | 0.00 | (200.27) | (200.27) |
| 718 | Telecommunications | 1,431.00 | 1,431.00 | 0.00 | 0.00 | 0.00 | 1,431.00 | 1,431.00 |
| 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 | 1,059.50 | 0.00 | (1,059.50) | (1,059.50) |
| 719 | Staff Support | 200.00 | 200.00 | 0.00 | 0.00 | 0.00 | 200.00 | 200.00 |
| ***Total: Supplies** | | **4,200.00** | **4,200.00** | **0.00** | **1,855.00** | **0.00** | **2,345.00** | **2,345.00** |
| ****Total Direct Cost Expenditures** | | **94,622.00** | **94,622.00** | **0.00** | **94,622.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **94,622.00** | **94,622.00** | **0.00** | **94,622.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 531200 | US Colleges & Universities G&C | 94,622.00 | 94,622.00 | 0.00 | 94,622.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | | **94,622.00** | **94,622.00** | **0.00** | **94,622.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **94,622.00** | **94,622.00** | **0.00** | **94,622.00** | **0.00** | **0.00** | **0.00** |

Grant: 54U065 - SBDC 1/1/16 - 12/31/17 Status: Closing - BSC/Dept Review Type: Grant
Fund: 55C121 - CS-SBDC 1-1-16 to 12-31-16 FMGR: DuBosque, Nancy P

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | DuBosque, Nancy P | | **Fund Information** | | **Fund Indirect Cost Information** | Approved For Admin | BOTH |
| Sponsor: | University of New Hampshire | | Effective Date: | 03/02/2016 | IDC Basis Code: | Equipment Vesting | USNH |
| Sponsor ID: | 16-041 | CFDA #: 59.037 | Term Date: | | IDC Rate Code: | Idc Waiver | YES |
| Resp Org: | KSAADM | | Expend End Date: | | IDC Dist From Code: | Sefa Classification | OTHER |
| FRAGRNT Start/End Date: | 1/1/16 - 12/31/17 | | Rev Account: | | Fund Type Level 2 P1 | Uniform Guidance | YES |

**Org: KSAADM - Sciences Div-Admin**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 19.08 | 0.00 | (19.08) | (19.08) |
| 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 301.68 | 0.00 | (301.68) | (301.68) |
| 617F10 | Operating Staff | 0.00 | 7,866.00 | 0.00 | 4,926.30 | 0.00 | (4,926.30) | 2,939.70 |
| 617F15 | Op Staff-Admin Staff Assoc NEA(KSC) | 0.00 | 0.00 | 0.00 | 2,593.51 | 0.00 | (2,593.51) | (2,593.51) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,306.32 | 0.00 | (1,306.32) | (1,306.32) |
| ***Total: Personnel** | | **0.00** | **7,866.00** | **0.00** | **9,146.89** | **0.00** | **(9,146.89)** | **(1,280.89)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 26.81 | 0.00 | (26.81) | (26.81) |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,934.00 | 0.00 | 2,909.79 | 0.00 | (2,909.79) | 24.21 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 108.43 | 0.00 | (108.43) | (108.43) |
| ***Total: Fringe Benefits** | | **0.00** | **2,934.00** | **0.00** | **3,045.03** | **0.00** | **(3,045.03)** | **(111.03)** |
| 711 | Supplies | 0.00 | 1,222.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,222.00 |
| 713 | Printing and Copying | 0.00 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100.00 |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 19.20 | 0.00 | (19.20) | (19.20) |
| 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 10.88 | 0.00 | (10.88) | (10.88) |
| 718 | Telecommunications | 0.00 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100.00 |
| ***Total: Supplies** | | **0.00** | **1,422.00** | **0.00** | **30.08** | **0.00** | **(30.08)** | **1,391.92** |
| ****Total Direct Cost Expenditures** | | **0.00** | **12,222.00** | **0.00** | **12,222.00** | **0.00** | **(12,222.00)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **12,222.00** | **0.00** | **12,222.00** | **0.00** | **(12,222.00)** | **0.00** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 0.00 | 12,222.00 | 0.00 | 12,222.00 | 0.00 | (12,222.00) | 0.00 |
| ***Total: Transfers In** | | **0.00** | **12,222.00** | **0.00** | **12,222.00** | **0.00** | **(12,222.00)** | **0.00** |
| *****Total Revenue** | | **0.00** | **12,222.00** | **0.00** | **12,222.00** | **0.00** | **(12,222.00)** | **0.00** |

Grant: 54U070 - NH Behavioral Health 5/21-31/16 Status: Closing - BSC/Dept Review Type: Grant
Fund: 54U070 - NH Behavioral Health 5-21to31-16 FMGR: Gleckel, Evie K

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Gleckel, Evie K | | **Fund Information** | | **Fund Indirect Cost Information** | Approved For Admin | HIRE |
| Sponsor: | University of New Hampshire | | Effective Date: | 05/21/2016 | IDC Basis Code: | Budget Controls | STDBUD |
| Sponsor ID: | NONE | CFDA #: NONE | Term Date: | | IDC Rate Code: | Equipment Vesting | USNH |
| Resp Org: | KPAADM | | Expend End Date: | | IDC Dist From Code: | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 5/21/16 - 5/31/16 | | Rev Account: | 531200 | Fund Type Level 2 P1 | | |

**Org: KPAADM - Professional Studies Div-Admin**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 2,308.43 | 0.00 | (2,308.43) | (2,308.43) |
| 61C | Part Time Temporary | 2,310.00 | 2,310.00 | 0.00 | 0.00 | 0.00 | 2,310.00 | 2,310.00 |
| ***Total: Personnel** | | **2,310.00** | **2,310.00** | **0.00** | **2,308.43** | **0.00** | **1.57** | **1.57** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 191.57 | 0.00 | (191.57) | (191.57) |
| 65YP | Fringe Recovery Partial | 190.00 | 190.00 | 0.00 | 0.00 | 0.00 | 190.00 | 190.00 |
| ***Total: Fringe Benefits** | | **190.00** | **190.00** | **0.00** | **191.57** | **0.00** | **(1.57)** | **(1.57)** |
| ****Total Direct Cost Expenditures** | | **2,500.00** | **2,500.00** | **0.00** | **2,500.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **2,500.00** | **2,500.00** | **0.00** | **2,500.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 531200 | US Colleges & Universities G&C | 2,500.00 | 2,500.00 | 0.00 | 2,500.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | | **2,500.00** | **2,500.00** | **0.00** | **2,500.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **2,500.00** | **2,500.00** | **0.00** | **2,500.00** | **0.00** | **0.00** | **0.00** |

Grant: 54U071 - SBDC 1/1/17 - 12/31/17 Status: Closing - BSC/Dept Review Type: Grant
Fund: 54U071 - SBDC 01-01-2017 to 12-31-2017 FMGR: DuBosque, Nancy P

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | DuBosque, Nancy P | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin | BOTH |
| Sponsor: | University of New Hampshire | | Effective Date: | 01/01/2017 | IDC Basis Code: | | Budget Controls | A110 |
| Sponsor ID: | 17-045 | CFDA #: 59.037 | Term Date: | | IDC Rate Code: | | Equipment Vesting | USNH |
| Resp Org: | KSAADM | | Expend End Date: | | IDC Dist From Code: | | Idc Waiver | YES |
| FRAGRNT Start/End Date: | 1/1/17 - 12/31/17 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | Sefa Classification | OTHER |

**Org: KSAADM - Sciences Div-Admin**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F13 | PAT - Staff Assoc NEA (KSC) | 16,361.00 | 62,830.00 | 0.00 | 60,883.03 | 0.00 | (44,522.03) | 1,946.97 |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F15 | Op Staff-Admin Staff Assoc NEA(KSC) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 4,272.55 | 0.00 | (4,272.55) | (4,272.55) |
| 61S | Student | 1,100.00 | 1,700.00 | 0.00 | 0.00 | 0.00 | 1,100.00 | 1,700.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 1,300.00 | 0.00 | (1,300.00) | (1,300.00) |
| ***Total: Personnel** | | **17,461.00** | **64,530.00** | **0.00** | **66,455.58** | **0.00** | **(48,994.58)** | **(1,925.58)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 | Full Fringe Benefit Distr Expe | 6,528.00 | 25,069.00 | 0.00 | 24,902.41 | 0.00 | (18,374.41) | 166.59 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 333.26 | 0.00 | (333.26) | (333.26) |
| ***Total: Fringe Benefits** | | **6,528.00** | **25,069.00** | **0.00** | **25,235.67** | **0.00** | **(18,707.67)** | **(166.67)** |
| 710 | Travel | 500.00 | 3,350.00 | 0.00 | 0.00 | 0.00 | 500.00 | 3,350.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 2,801.94 | 0.00 | (2,801.94) | (2,801.94) |
| 710300 | Conference Registration Fees | 100.00 | 1,000.00 | 0.00 | 70.00 | 0.00 | 30.00 | 930.00 |
| 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 | 35.00 | 0.00 | (35.00) | (35.00) |
| ***Total: Travel** | | **600.00** | **4,350.00** | **0.00** | **2,906.94** | **0.00** | **(2,306.94)** | **1,443.06** |
| 711 | Supplies | 286.00 | 1,569.00 | 0.00 | 0.00 | 0.00 | 286.00 | 1,569.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 590.63 | 0.00 | (590.63) | (590.63) |
| 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 126.00 | 0.00 | (126.00) | (126.00) |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 23.88 | 0.00 | (23.88) | (23.88) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 56.00 | 0.00 | (56.00) | (56.00) |
| 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 | 51.20 | 0.00 | (51.20) | (51.20) |
| 715020 | Non-Cap Equip-under $5,000 | 0.00 | 0.00 | 0.00 | 821.39 | 0.00 | (821.39) | (821.39) |
| 718 | Telecommunications | 100.00 | 1,423.00 | 0.00 | 0.00 | 0.00 | 100.00 | 1,423.00 |
| 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 | 853.71 | 0.00 | (853.71) | (853.71) |
| 719 | Staff Support | 25.00 | 1,050.00 | 0.00 | 0.00 | 0.00 | 25.00 | 1,050.00 |
| 719Z10 | Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 | 870.00 | 0.00 | (870.00) | (870.00) |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **411.00** | **4,042.00** | **0.00** | **3,392.81** | **0.00** | **(2,981.81)** | **649.19** |
| ****Total Direct Cost Expenditures** | | **25,000.00** | **97,991.00** | **0.00** | **97,991.00** | **0.00** | **(72,991.00)** | **0.00** |
| *****Total Expenditures** | | **25,000.00** | **97,991.00** | **0.00** | **97,991.00** | **0.00** | **(72,991.00)** | **0.00** |

Grant: 54U071 - SBDC 1/1/17 - 12/31/17 Status: Closing - BSC/Dept Review Type: Grant
Fund: 54U071 - SBDC 01-01-2017 to 12-31-2017 FMGR: DuBosque, Nancy P

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | DuBosque, Nancy P | | **Fund Information** | | **Fund Indirect Cost Information** | | |
| Sponsor: | University of New Hampshire | | Effective Date: | 01/01/2017 | IDC Basis Code: | Approved For Admin | BOTH |
| Sponsor ID: | 17-045 | CFDA #: 59.037 | Term Date: | | IDC Rate Code: | Budget Controls | A110 |
| Resp Org: | KSAADM | | Expend End Date: | | IDC Dist From Code: | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/1/17 - 12/31/17 | | Rev Account: | 531200 | Fund Type Level 2 P1 | Idc Waiver | YES |
| | | | | | | Sefa Classification | OTHER |

**Org: KSAADM - Sciences Div-Admin**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Revenue** | | | | | | | |
| 531200 US Colleges & Universities G&C | 25,000.00 | 97,991.00 | 0.00 | 97,991.00 | 0.00 | (72,991.00) | 0.00 |
| ***Total: Sponsored Programs** | **25,000.00** | **97,991.00** | **0.00** | **97,991.00** | **0.00** | **(72,991.00)** | **0.00** |
| ****Total Revenue** | **25,000.00** | **97,991.00** | **0.00** | **97,991.00** | **0.00** | **(72,991.00)** | **0.00** |

Grant: 54U071 - SBDC 1/1/17 - 12/31/17 Status: Closing - BSC/Dept Review Type: Grant
Fund: 55C126 - CS-SBDC 01-01-2017 to 12-31-2017 FMGR: DuBosque, Nancy P

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | DuBosque, Nancy P | | **Fund Information** | | **Fund Indirect Cost Information** | | |
| Sponsor: | University of New Hampshire | | Effective Date: | 01/01/2017 | IDC Basis Code: | Approved For Admin | BOTH |
| Sponsor ID: | 17-045 | CFDA #: 59.037 | Term Date: | | IDC Rate Code: | Budget Controls | A110 |
| Resp Org: | KSAADM | | Expend End Date: | | IDC Dist From Code: | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/1/17 - 12/31/17 | | Rev Account: | | Fund Type Level 2 P1 | Idc Waiver | YES |
| | | | | | | Sefa Classification | OTHER |

**Org: KSAADM - Sciences Div-Admin**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 3.65 | 0.00 | (3.65) | (3.65) |
| 617BLG | Operating Staff-Longevity | 0.00 | 310.00 | 0.00 | 206.63 | 0.00 | (206.63) | 103.37 |
| 617F15 | Op Staff-Admin Staff Assoc NEA(KSC) | 0.00 | 7,750.00 | 0.00 | 5,159.36 | 0.00 | (5,159.36) | 2,590.64 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 4,571.91 | 0.00 | (4,571.91) | (4,571.91) |
| ***Total: Personnel** | | **0.00** | **8,060.00** | **0.00** | **9,941.55** | **0.00** | **(9,941.55)** | **(1,881.55)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 26.00 | 0.00 | 17.21 | 0.00 | (17.21) | 8.79 |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 3,092.00 | 0.00 | 2,086.83 | 0.00 | (2,086.83) | 1,005.17 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 356.61 | 0.00 | (356.61) | (356.61) |
| ***Total: Fringe Benefits** | | **0.00** | **3,118.00** | **0.00** | **2,460.65** | **0.00** | **(2,460.65)** | **657.35** |
| 711 | Supplies | 0.00 | 1,222.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,222.00 |
| 713 | Printing and Copying | 0.00 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100.00 |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 2.00 | 0.00 | (2.00) | (2.00) |
| 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 | 192.68 | 0.00 | (192.68) | (192.68) |
| 714 | Postage | 0.00 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100.00 |
| 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 3.12 | 0.00 | (3.12) | (3.12) |
| 718 | Telecommunications | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **0.00** | **1,422.00** | **0.00** | **197.80** | **0.00** | **(197.80)** | **1,224.20** |
| ****Total Direct Cost Expenditures** | | **0.00** | **12,600.00** | **0.00** | **12,600.00** | **0.00** | **(12,600.00)** | **(0.00)** |
| *****Total Expenditures** | | **0.00** | **12,600.00** | **0.00** | **12,600.00** | **0.00** | **(12,600.00)** | **(0.00)** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 0.00 | 12,600.00 | 0.00 | 12,600.00 | 0.00 | (12,600.00) | 0.00 |
| ***Total: Transfers In** | | **0.00** | **12,600.00** | **0.00** | **12,600.00** | **0.00** | **(12,600.00)** | **0.00** |
| *****Total Revenue** | | **0.00** | **12,600.00** | **0.00** | **12,600.00** | **0.00** | **(12,600.00)** | **0.00** |

Grant: 54U076 - Young Mothers in Zambia Status: Closing - BSC/Dept Review Type: Grant
Fund: 54U076 - Young Mothers in Zambia FMGR: Henning, Margaret Jo

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Henning, Margaret Jo | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin | HIRE |
| Sponsor: | The Florida State University | Effective Date: | 07/01/2017 | IDC Basis Code: | | Budget Controls | STDBUD |
| Sponsor ID: | AWARD 07/01/2017 CFDA #: | Term Date: | | IDC Rate Code: | | Equipment Vesting | USNH |
| Resp Org: | KPCHSC | Expend End Date: | | IDC Dist From Code: | | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 7/1/17 - 5/31/18 | Rev Account: | 531200 | Fund Type Level 2 | P1 | | |

**Org: KPCHSC - Health Science**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61D | Full Time Temporary | 10,139.00 | 9,843.75 | 0.00 | 0.00 | 0.00 | 10,139.00 | 9,843.75 |
| 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 | 9,843.75 | 0.00 | (9,843.75) | (9,843.75) |
| ***Total: Personnel** | | **10,139.00** | **9,843.75** | **0.00** | **9,843.75** | **0.00** | **295.25** | **0.00** |
| 65YB | Fringe Recovery Base | 791.00 | 767.81 | 0.00 | 0.00 | 0.00 | 791.00 | 767.81 |
| 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 767.81 | 0.00 | (767.81) | (767.81) |
| ***Total: Fringe Benefits** | | **791.00** | **767.81** | **0.00** | **767.81** | **0.00** | **23.19** | **0.00** |
| 710 | Travel | 5,985.00 | 11,419.56 | 0.00 | 0.00 | 0.00 | 5,985.00 | 11,419.56 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 416.12 | 0.00 | (416.12) | (416.12) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 11,003.44 | 0.00 | (11,003.44) | (11,003.44) |
| ***Total: Travel** | | **5,985.00** | **11,419.56** | **0.00** | **11,419.56** | **0.00** | **(5,434.56)** | **(0.00)** |
| 711 | Supplies | 0.00 | 205.93 | 0.00 | 0.00 | 0.00 | 0.00 | 205.93 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 73.93 | 0.00 | (73.93) | (73.93) |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 132.00 | 0.00 | (132.00) | (132.00) |
| 713 | Printing and Copying | 0.00 | 97.59 | 0.00 | 0.00 | 0.00 | 0.00 | 97.59 |
| 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 | 97.59 | 0.00 | (97.59) | (97.59) |
| 714 | Postage | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 |
| 717 | Professional Services | 0.00 | 402.75 | 0.00 | 0.00 | 0.00 | 0.00 | 402.75 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 402.75 | 0.00 | (402.75) | (402.75) |
| 718 | Telecommunications | 0.00 | 99.61 | 0.00 | 0.00 | 0.00 | 0.00 | 99.61 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 99.61 | 0.00 | (99.61) | (99.61) |
| 719 | Staff Support | 0.00 | 186.00 | 0.00 | 0.00 | 0.00 | 0.00 | 186.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 186.00 | 0.00 | (186.00) | (186.00) |
| ***Total: Supplies** | | **100.00** | **991.88** | **0.00** | **991.88** | **0.00** | **(891.88)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **17,015.00** | **23,023.00** | **0.00** | **23,023.00** | **0.00** | **(6,008.00)** | **(0.00)** |
| *****Total Expenditures** | | **17,015.00** | **23,023.00** | **0.00** | **23,023.00** | **0.00** | **(6,008.00)** | **(0.00)** |
| **Revenue** | | | | | | | | |
| 531200 | US Colleges & Universities G&C | 17,015.00 | 23,023.00 | 0.00 | 23,023.00 | 0.00 | (6,008.00) | 0.00 |
| ***Total: Sponsored Programs** | | **17,015.00** | **23,023.00** | **0.00** | **23,023.00** | **0.00** | **(6,008.00)** | **0.00** |

Grant: 54U076 - Young Mothers in Zambia Status: Closing - BSC/Dept Review Type: Grant
Fund: 54U076 - Young Mothers in Zambia FMGR: Henning, Margaret Jo

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Henning, Margaret Jo | | **Fund Information** | | **Fund Indirect Cost Information** | | |
| Sponsor: | The Florida State University | | Effective Date: | 07/01/2017 | IDC Basis Code: | Approved For Admin | HIRE |
| Sponsor ID: | AWARD 07/01/2017 | CFDA #: | Term Date: | | IDC Rate Code: | Budget Controls | STDBUD |
| Resp Org: | KPCHSC | | Expend End Date: | | IDC Dist From Code: | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/17 - 5/31/18 | | Rev Account: | 531200 | Fund Type Level 2 P1 | Idc Waiver | NO |

**Org: KPCHSC - Health Science**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total Revenue | **17,015.00** | **23,023.00** | **0.00** | **23,023.00** | **0.00** | **(6,008.00)** | **0.00** |

Grant: 54U078 - SBDC 1/1/2018 - 12/31/18 Status: Not Fully Executed Type: Contract
Fund: 54U078 - SBDC 1-1-18 to 12-31-18 FMGR: DuBosque, Nancy P

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | DuBosque, Nancy P | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin | BOTH |
| Sponsor: | University of New Hampshire | | Effective Date: | 01/01/2018 | IDC Basis Code: | | Approved For Preaward | YES |
| Sponsor ID: | AWARD 1/1/2018 | CFDA #: 59.037 | Term Date: | | IDC Rate Code: | | Budget Controls | A110 |
| Resp Org: | KSAADM | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/1/18 - 12/31/18 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | Idc Waiver | YES |
| | | | | | | | Sefa Classification | OTHER |

**Org: KSAADM - Sciences Div-Admin**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F13 | PAT - Staff Assoc NEA (KSC) | 20,177.00 | 61,730.00 | 4,763.08 | 44,764.43 | 16,908.93 | (41,496.36) | 56.64 |
| ***Total: Personnel** | | **20,177.00** | **61,730.00** | **4,763.08** | **44,764.43** | **16,908.93** | **(41,496.36)** | **56.64** |
| 65YF10 | Full Fringe Benefit Distr Expe | 8,454.00 | 25,865.00 | 2,014.78 | 18,813.39 | 7,152.48 | (17,511.87) | (100.87) |
| ***Total: Fringe Benefits** | | **8,454.00** | **25,865.00** | **2,014.78** | **18,813.39** | **7,152.48** | **(17,511.87)** | **(100.87)** |
| 710 | Travel | 1,320.00 | 4,284.00 | 0.00 | 0.00 | 0.00 | 1,320.00 | 4,284.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 1,366.34 | 0.00 | (1,366.34) | (1,366.34) |
| 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 | 310.00 | 0.00 | (310.00) | (310.00) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 260.00 | 0.00 | (260.00) | (260.00) |
| 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 | 15.00 | 0.00 | (15.00) | (15.00) |
| 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 282.71 | 282.71 | 0.00 | (282.71) | (282.71) |
| 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 284.00 | 1,447.40 | 0.00 | (1,447.40) | (1,447.40) |
| 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 685.35 | 685.35 | 0.00 | (685.35) | (685.35) |
| ***Total: Travel** | | **1,320.00** | **4,284.00** | **1,252.06** | **4,366.80** | **0.00** | **(3,046.80)** | **(82.80)** |
| 711100 | Supplies-General | 1,292.00 | 2,023.00 | 0.00 | 197.73 | 0.00 | 1,094.27 | 1,825.27 |
| 713 | Printing and Copying | 50.00 | 100.00 | 0.00 | 0.00 | 0.00 | 50.00 | 100.00 |
| 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 | 225.70 | 0.00 | (225.70) | (225.70) |
| 718 | Telecommunications | 248.00 | 620.00 | 0.00 | 0.00 | 0.00 | 248.00 | 620.00 |
| 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 51.70 | 464.20 | 0.00 | (464.20) | (464.20) |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 56.00 | 0.00 | (56.00) | (56.00) |
| ***Total: Supplies** | | **1,590.00** | **2,743.00** | **51.70** | **943.63** | **0.00** | **646.37** | **1,799.37** |
| ****Total Direct Cost Expenditures** | | **31,541.00** | **94,622.00** | **8,081.62** | **68,888.25** | **24,061.41** | **(61,408.66)** | **1,672.34** |
| *****Total Expenditures** | | **31,541.00** | **94,622.00** | **8,081.62** | **68,888.25** | **24,061.41** | **(61,408.66)** | **1,672.34** |
| **Revenue** | | | | | | | | |
| 531200 | US Colleges & Universities G&C | 31,541.00 | 94,622.00 | 8,081.62 | 68,888.25 | 0.00 | (37,347.25) | 25,733.75 |
| ***Total: Sponsored Programs** | | **31,541.00** | **94,622.00** | **8,081.62** | **68,888.25** | **0.00** | **(37,347.25)** | **25,733.75** |
| *****Total Revenue** | | **31,541.00** | **94,622.00** | **8,081.62** | **68,888.25** | **0.00** | **(37,347.25)** | **25,733.75** |

Grant: 54U078 - SBDC 1/1/2018 - 12/31/18 Status: Not Fully Executed Type: Contract
Fund: 55C132 - CS-SBDC 1-1-2018 to 12-31-2018 FMGR: DuBosque, Nancy P

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | DuBosque, Nancy P | | **Fund Information** | | **Fund Indirect Cost Information** | | |
| Sponsor: | University of New Hampshire | | Effective Date: | 01/01/2018 | IDC Basis Code: | | |
| Sponsor ID: | AWARD 1/1/2018 | CFDA #: 59.037 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | KSAADM | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 1/1/18 - 12/31/18 | | Rev Account: | | Fund Type Level 2 | P1 | |

| | |
|---|---|
| Approved For Admin | BOTH |
| Approved For Preaward | YES |
| Budget Controls | A110 |
| Equipment Vesting | USNH |
| Idc Waiver | YES |
| Sefa Classification | OTHER |

**Org: KSAADM - Sciences Div-Admin**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 10,228.00 | 1,055.00 | 4,600.00 | 0.00 | (4,600.00) | 5,628.00 |
| ***Total: Personnel** | | **0.00** | **10,228.00** | **1,055.00** | **4,600.00** | **0.00** | **(4,600.00)** | **5,628.00** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 798.00 | 88.62 | 377.01 | 0.00 | (377.01) | 420.99 |
| ***Total: Fringe Benefits** | | **0.00** | **798.00** | **88.62** | **377.01** | **0.00** | **(377.01)** | **420.99** |
| 710 | Travel | 0.00 | 1,080.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,080.00 |
| ***Total: Travel** | | **0.00** | **1,080.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,080.00** |
| 711100 | Supplies-General | 0.00 | 116.00 | 0.00 | 0.00 | 0.00 | 0.00 | 116.00 |
| 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 | 112.00 | 0.00 | (112.00) | (112.00) |
| ***Total: Supplies** | | **0.00** | **116.00** | **0.00** | **112.00** | **0.00** | **(112.00)** | **4.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **12,222.00** | **1,143.62** | **5,089.01** | **0.00** | **(5,089.01)** | **7,132.99** |
| *****Total Expenditures** | | **0.00** | **12,222.00** | **1,143.62** | **5,089.01** | **0.00** | **(5,089.01)** | **7,132.99** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 0.00 | 12,222.00 | 0.00 | 12,222.00 | 0.00 | (12,222.00) | 0.00 |
| ***Total: Transfers In** | | **0.00** | **12,222.00** | **0.00** | **12,222.00** | **0.00** | **(12,222.00)** | **0.00** |
| *****Total Revenue** | | **0.00** | **12,222.00** | **0.00** | **12,222.00** | **0.00** | **(12,222.00)** | **0.00** |

Grant: 54U079 - Antifreeze Proteins 12/17-11/20 Status: Active Type: Grant
Fund: 54U079 - Antifreeze Proteins 12-17 to 11-20 FMGR: Baures, Paul W

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Baures, Paul W | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | University of New Hampshire | | Effective Date: | 12/01/2017 | IDC Basis Code: | SW | | Approved For Preaward | YES |
| Sponsor ID: | 18.038 | CFDA #: 43.001 | Term Date: | | IDC Rate Code: | KSC14 | 60.00% | Budget Controls | A110 |
| Resp Org: | KSCCSC | | Expend End Date: | | IDC Dist From Code: | KSCDST | 60 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 12/17/17 - 11/30/20 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |

**Org: KSAADM - Sciences Div-Admin**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61DTEX Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YT10 FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 710100 Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Travel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 54U079 - Antifreeze Proteins 12/17-11/20 Status: Active Type: Grant
Fund: 54U079 - Antifreeze Proteins 12-17 to 11-20 FMGR: Baures, Paul W

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Baures, Paul W | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | University of New Hampshire | | Effective Date: | 12/01/2017 | IDC Basis Code: | SW | | Approved For Preaward | YES |
| Sponsor ID: | 18.038 | CFDA #: 43.001 | Term Date: | | IDC Rate Code: | KSC14 | 60.00% | Budget Controls | A110 |
| Resp Org: | KSCCSC | | Expend End Date: | | IDC Dist From Code: | KSCDST | 60 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 12/17/17 - 11/30/20 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |

**Org: KSCCSC - Chemistry**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61DTEX | Full Time Temp - Exempt | 0.00 | 38,014.00 | 0.00 | 11,596.66 | 0.00 | (11,596.66) | 26,417.34 |
| 61DTHX | Full Time Temp - Hourly | 0.00 | 24,727.00 | 0.00 | 9,251.25 | 0.00 | (9,251.25) | 15,475.75 |
| 61S | Student | 480.00 | 12,364.00 | 0.00 | 0.00 | 0.00 | 480.00 | 12,364.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 165.00 | 620.00 | 0.00 | (620.00) | (620.00) |
| ***Total: Personnel** | | **480.00** | **75,105.00** | **165.00** | **21,467.91** | **0.00** | **(20,987.91)** | **53,637.09** |
| 65YB | Fringe Recovery Base | 0.00 | 5,207.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,207.00 |
| 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 1,681.79 | 0.00 | (1,681.79) | (1,681.79) |
| ***Total: Fringe Benefits** | | **0.00** | **5,207.00** | **0.00** | **1,681.79** | **0.00** | **(1,681.79)** | **3,525.21** |
| 711 | Supplies | 2,000.00 | 37,369.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 37,369.00 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 89.32 | 446.60 | 0.00 | (446.60) | (446.60) |
| 711146 | Supplies-Laboratory | 0.00 | 0.00 | 0.00 | 11,829.09 | 0.00 | (11,829.09) | (11,829.09) |
| ***Total: Supplies** | | **2,000.00** | **37,369.00** | **89.32** | **12,275.69** | **0.00** | **(10,275.69)** | **25,093.31** |
| ****Total Direct Cost Expenditures** | | **2,480.00** | **117,681.00** | **254.32** | **35,425.39** | **0.00** | **(32,945.39)** | **82,255.61** |
| 760300 | F&A Expenditures | 0.00 | 45,063.00 | 99.00 | 12,880.75 | 0.00 | (12,880.75) | 32,182.25 |
| ***Total: Indirect Costs** | | **0.00** | **45,063.00** | **99.00** | **12,880.75** | **0.00** | **(12,880.75)** | **32,182.25** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **45,063.00** | **99.00** | **12,880.75** | **0.00** | **(12,880.75)** | **32,182.25** |
| *****Total Expenditures** | | **2,480.00** | **162,744.00** | **353.32** | **48,306.14** | **0.00** | **(45,826.14)** | **114,437.86** |
| **Revenue** | | | | | | | | |
| 512000 | NE Regional Tuition-Bachelors | 0.00 | 0.00 | 21,364.65 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Tuition and Fees** | | **0.00** | **0.00** | **21,364.65** | **0.00** | **0.00** | **0.00** | **0.00** |
| 531200 | US Colleges & Universities G&C | 2,480.00 | 162,744.00 | (21,011.33) | 48,306.14 | 0.00 | (45,826.14) | 114,437.86 |
| ***Total: Sponsored Programs** | | **2,480.00** | **162,744.00** | **(21,011.33)** | **48,306.14** | **0.00** | **(45,826.14)** | **114,437.86** |
| *****Total Revenue** | | **2,480.00** | **162,744.00** | **353.32** | **48,306.14** | **0.00** | **(45,826.14)** | **114,437.86** |

Grant: 54U079 - Antifreeze Proteins 12/17-11/20 Status: Active Type: Grant
Fund: 55C133 - CS Antifreeze Protein 12-17 11-20 FMGR: Baures, Paul W

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Baures, Paul W | | **Fund Information** | | **Fund Indirect Cost Information** | | |
| Sponsor: | University of New Hampshire | | Effective Date: | 12/01/2017 | IDC Basis Code: | Approved For Admin | BOTH |
| Sponsor ID: | 18.038 | CFDA #: 43.001 | Term Date: | | IDC Rate Code: | Approved For Preaward | YES |
| Resp Org: | KSCCSC | | Expend End Date: | | IDC Dist From Code: | Budget Controls | A110 |
| FRAGRNT Start/End Date: | 12/17/17 - 11/30/20 | | Rev Account: | | Fund Type Level 2 P1 | Equipment Vesting | USNH |
| | | | | | | Idc Waiver | NO |
| | | | | | | Sefa Classification | RESDEV |

**Org: KSCCSC - Chemistry**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611 | Faculty | 0.00 | 58,164.00 | 0.00 | 0.00 | 0.00 | 0.00 | 58,164.00 |
| 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 | 10,679.44 | 15,233.19 | (25,912.63) | (25,912.63) |
| ***Total: Personnel** | | **0.00** | **58,164.00** | **0.00** | **10,679.44** | **15,233.19** | **(25,912.63)** | **32,251.37** |
| 65YF | Fringe Recovery Full | 0.00 | 23,208.00 | 0.00 | 0.00 | 0.00 | 0.00 | 23,208.00 |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 4,474.32 | 6,443.64 | (10,917.96) | (10,917.96) |
| ***Total: Fringe Benefits** | | **0.00** | **23,208.00** | **0.00** | **4,474.32** | **6,443.64** | **(10,917.96)** | **12,290.04** |
| ****Total Direct Cost Expenditures** | | **0.00** | **81,372.00** | **0.00** | **15,153.76** | **21,676.83** | **(36,830.59)** | **44,541.41** |
| *****Total Expenditures** | | **0.00** | **81,372.00** | **0.00** | **15,153.76** | **21,676.83** | **(36,830.59)** | **44,541.41** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 0.00 | 81,372.00 | 0.00 | 15,153.76 | 0.00 | (15,153.76) | 66,218.24 |
| ***Total: Transfers In** | | **0.00** | **81,372.00** | **0.00** | **15,153.76** | **0.00** | **(15,153.76)** | **66,218.24** |
| *****Total Revenue** | | **0.00** | **81,372.00** | **0.00** | **15,153.76** | **0.00** | **(15,153.76)** | **66,218.24** |

Grant: 54U083 - INBRE Baures 7/18 - 6/20 Status: Active Type: Grant
Fund: 54U083 - INBRE Baures Yr 1 7-18 to 6-19 FMGR: Baures, Paul W

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Baures, Paul W | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | Dartmouth College | | Effective Date: | 07/02/2018 | IDC Basis Code: | SW | | Approved For Preaward | NO |
| Sponsor ID: | R762 | CFDA #: 93.859 | Term Date: | | IDC Rate Code: | KSC14 | 60.00% | Budget Controls | A110 |
| Resp Org: | KSCCSC | | Expend End Date: | | IDC Dist From Code: | KSCDST | 60 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/18 - 6/30/20 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |

**Org: KSCCSC - Chemistry**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 12,119.00 | 0.00 | 0.00 | 9,856.77 | (9,856.77) | 2,262.23 |
| 61DTEX | Full Time Temp - Exempt | 0.00 | 24,237.00 | 0.00 | 11,596.68 | 0.00 | (11,596.68) | 12,640.32 |
| ***Total: Personnel** | | **0.00** | **36,356.00** | **0.00** | **11,596.68** | **9,856.77** | **(21,453.45)** | **14,902.55** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 5,078.00 | 0.00 | 0.00 | 4,169.41 | (4,169.41) | 908.59 |
| 65YT10 | FT Temp Benefit Distr | 0.00 | 1,890.00 | 0.00 | 974.12 | 0.00 | (974.12) | 915.88 |
| ***Total: Fringe Benefits** | | **0.00** | **6,968.00** | **0.00** | **974.12** | **4,169.41** | **(5,143.53)** | **1,824.47** |
| 710 | Travel | 0.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 |
| ***Total: Travel** | | **0.00** | **1,500.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,500.00** |
| 711 | Supplies | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 |
| 711146 | Supplies-Laboratory | 0.00 | 0.00 | 0.00 | 1,818.12 | 0.00 | (1,818.12) | (1,818.12) |
| ***Total: Supplies** | | **0.00** | **10,000.00** | **0.00** | **1,818.12** | **0.00** | **(1,818.12)** | **8,181.88** |
| ****Total Direct Cost Expenditures** | | **0.00** | **54,824.00** | **0.00** | **14,388.92** | **14,026.18** | **(28,415.10)** | **26,408.90** |
| 760300 | F&A Expenditures | 0.00 | 21,814.00 | 0.00 | 6,958.01 | 0.00 | (6,958.01) | 14,855.99 |
| ***Total: Indirect Costs** | | **0.00** | **21,814.00** | **0.00** | **6,958.01** | **0.00** | **(6,958.01)** | **14,855.99** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **21,814.00** | **0.00** | **6,958.01** | **0.00** | **(6,958.01)** | **14,855.99** |
| *****Total Expenditures** | | **0.00** | **76,638.00** | **0.00** | **21,346.93** | **14,026.18** | **(35,373.11)** | **41,264.89** |
| **Revenue** | | | | | | | | |
| 531200 | US Colleges & Universities G&C | 0.00 | 76,638.00 | 0.00 | 21,346.93 | 0.00 | (21,346.93) | 55,291.07 |
| ***Total: Sponsored Programs** | | **0.00** | **76,638.00** | **0.00** | **21,346.93** | **0.00** | **(21,346.93)** | **55,291.07** |
| *****Total Revenue** | | **0.00** | **76,638.00** | **0.00** | **21,346.93** | **0.00** | **(21,346.93)** | **55,291.07** |

Grant: 54U084 - INBRE Fichtenholtz 7/18 - 6/20 Status: Active Type: Grant
Fund: 54U084 - INBRE Fichtenholtz Yr1 7-18 to 6-19 FMGR: Fichtenholtz, Harlan M

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Fichtenholtz, Harlan M | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | Dartmouth College | | Effective Date: | 07/01/2018 | IDC Basis Code: | SW | | Approved For Preaward | NO |
| Sponsor ID: | R1039 | CFDA #: | Term Date: | | IDC Rate Code: | KSC14 | 60.00% | Budget Controls | A110 |
| Resp Org: | KSPYSC | | Expend End Date: | | IDC Dist From Code: | KSCDST | 60 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/18 - 6/30/20 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |

**Org: KSPYSC - Psychology**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F | Faculty-Full Benefits | 0.00 | 7,107.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,107.00 |
| 61DTEX | Full Time Temp - Exempt | 0.00 | 16,583.00 | 0.00 | 11,499.99 | 0.00 | (11,499.99) | 5,083.01 |
| ***Total: Personnel** | | **0.00** | **23,690.00** | **0.00** | **11,499.99** | **0.00** | **(11,499.99)** | **12,190.01** |
| 65YF | Fringe Recovery Full | 0.00 | 2,978.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,978.00 |
| 65YT10 | FT Temp Benefit Distr | 0.00 | 1,293.00 | 0.00 | 966.00 | 0.00 | (966.00) | 327.00 |
| ***Total: Fringe Benefits** | | **0.00** | **4,271.00** | **0.00** | **966.00** | **0.00** | **(966.00)** | **3,305.00** |
| 710 | Travel | 0.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 |
| ***Total: Travel** | | **0.00** | **1,500.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,500.00** |
| 740000 | Cap Equipment | 0.00 | 15,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,500.00 |
| ***Total: Equipment** | | **0.00** | **15,500.00** | **0.00** | **0.00** | **0.00** | **0.00** | **15,500.00** |
| 711 | Supplies | 0.00 | 5,295.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,295.00 |
| 713 | Printing and Copying | 0.00 | 150.00 | 0.00 | 0.00 | 0.00 | 0.00 | 150.00 |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717 | Professional Services | 0.00 | 1,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,800.00 |
| ***Total: Supplies** | | **0.00** | **7,245.00** | **0.00** | **0.00** | **0.00** | **0.00** | **7,245.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **52,206.00** | **0.00** | **12,465.99** | **0.00** | **(12,465.99)** | **39,740.01** |
| 760300 | F&A Expenditures | 0.00 | 14,214.00 | 0.00 | 6,899.99 | 0.00 | (6,899.99) | 7,314.01 |
| ***Total: Indirect Costs** | | **0.00** | **14,214.00** | **0.00** | **6,899.99** | **0.00** | **(6,899.99)** | **7,314.01** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **14,214.00** | **0.00** | **6,899.99** | **0.00** | **(6,899.99)** | **7,314.01** |
| *****Total Expenditures** | | **0.00** | **66,420.00** | **0.00** | **19,365.98** | **0.00** | **(19,365.98)** | **47,054.02** |
| **Revenue** | | | | | | | | |
| 531200 | US Colleges & Universities G&C | 0.00 | 66,420.00 | 0.00 | 19,365.98 | 0.00 | (19,365.98) | 47,054.02 |
| ***Total: Sponsored Programs** | | **0.00** | **66,420.00** | **0.00** | **19,365.98** | **0.00** | **(19,365.98)** | **47,054.02** |
| *****Total Revenue** | | **0.00** | **66,420.00** | **0.00** | **19,365.98** | **0.00** | **(19,365.98)** | **47,054.02** |

Grant: 54U085 - INBRE Roy Chowdhury 7/18 - 6/20 Status: Active Type: Grant
Fund: 54U085 - INBRE Roy Chowdhury Yr 1 7-18-6-19 FMGR: Roy Chowdhury, Priyanka

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Roy Chowdhury, Priyanka | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | Dartmouth College | | Effective Date: | 07/01/2018 | IDC Basis Code: | SW | | Approved For Preaward | NO |
| Sponsor ID: | | CFDA #: | Term Date: | | IDC Rate Code: | KSC14 | 60.00% | Budget Controls | A110 |
| Resp Org: | KSBBSC | | Expend End Date: | | IDC Dist From Code: | KSCDST | 60 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/18 - 6/30/20 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |

**Org: KSBBSC - Biology**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 7,056.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,056.00 |
| 61DTEX | Full Time Temp - Exempt | 0.00 | 16,463.00 | 0.00 | 11,416.68 | 0.00 | (11,416.68) | 5,046.32 |
| ***Total: Personnel** | | **0.00** | **23,519.00** | **0.00** | **11,416.68** | **0.00** | **(11,416.68)** | **12,102.32** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,956.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,956.00 |
| 65YT10 | FT Temp Benefit Distr | 0.00 | 1,284.00 | 0.00 | 959.01 | 0.00 | (959.01) | 324.99 |
| ***Total: Fringe Benefits** | | **0.00** | **4,240.00** | **0.00** | **959.01** | **0.00** | **(959.01)** | **3,280.99** |
| 710 | Travel | 0.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 |
| ***Total: Travel** | | **0.00** | **1,500.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,500.00** |
| 711 | Supplies | 0.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,000.00 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 1,625.82 | 2,407.61 | 0.00 | (2,407.61) | (2,407.61) |
| 715 | Non-Capitalizable Equipment | 0.00 | 11,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,000.00 |
| 717 | Professional Services | 0.00 | 450.00 | 0.00 | 0.00 | 0.00 | 0.00 | 450.00 |
| ***Total: Supplies** | | **0.00** | **26,450.00** | **1,625.82** | **2,407.61** | **0.00** | **(2,407.61)** | **24,042.39** |
| ****Total Direct Cost Expenditures** | | **0.00** | **55,709.00** | **1,625.82** | **14,783.30** | **0.00** | **(14,783.30)** | **40,925.70** |
| 760300 | F&A Expenditures | 0.00 | 14,111.00 | 0.00 | 6,850.01 | 0.00 | (6,850.01) | 7,260.99 |
| ***Total: Indirect Costs** | | **0.00** | **14,111.00** | **0.00** | **6,850.01** | **0.00** | **(6,850.01)** | **7,260.99** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **14,111.00** | **0.00** | **6,850.01** | **0.00** | **(6,850.01)** | **7,260.99** |
| *****Total Expenditures** | | **0.00** | **69,820.00** | **1,625.82** | **21,633.31** | **0.00** | **(21,633.31)** | **48,186.69** |
| **Revenue** | | | | | | | | |
| 531200 | US Colleges & Universities G&C | 0.00 | 69,820.00 | 1,625.82 | 21,633.31 | 0.00 | (21,633.31) | 48,186.69 |
| ***Total: Sponsored Programs** | | **0.00** | **69,820.00** | **1,625.82** | **21,633.31** | **0.00** | **(21,633.31)** | **48,186.69** |
| *****Total Revenue** | | **0.00** | **69,820.00** | **1,625.82** | **21,633.31** | **0.00** | **(21,633.31)** | **48,186.69** |

Grant: 55C000 - KSC Undistributed Salaries Status: Active Type: Grant
Fund: 55C000 - KSC Undistributed Salaries FMGR: House, Karen P

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wiley, Liane T | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | University of New Hampshire | | Effective Date: | 09/30/2009 | IDC Basis Code: | Equipment Vesting | UNKNOWN |
| Sponsor ID: | NONE | CFDA #: NONE | Term Date: | | IDC Rate Code: | | |
| Resp Org: | KFBBUS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 12/31/49 | | Rev Account: | | Fund Type Level 2 | P1 | |

**Org: KABASP - Aspire-begin 9/07**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 55C000 - KSC Undistributed Salaries Status: Active Type: Grant
Fund: 55C000 - KSC Undistributed Salaries FMGR: House, Karen P

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wiley, Liane T | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | University of New Hampshire | | Effective Date: | 09/30/2009 | IDC Basis Code: | Equipment Vesting | UNKNOWN |
| Sponsor ID: | NONE | CFDA #: NONE | Term Date: | | IDC Rate Code: | | |
| Resp Org: | KFBBUS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 12/31/49 | | Rev Account: | | Fund Type Level 2 P1 | | |

**Org: KFBBUS - Business Office**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 0.00 | 3,659.31 | 0.00 | (1,608.79) | 0.00 | 1,608.79 | 5,268.10 |
| 615F13 | PAT - Staff Assoc NEA (KSC) | 0.00 | 0.00 | 8,987.13 | 9,011.91 | 294,309.75 | (303,321.66) | (303,321.66) |
| 615F14 | PAT - Dir/Super Assoc NEA (KSC) | 0.00 | 0.00 | 2,439.34 | 2,439.34 | 32,524.63 | (34,963.97) | (34,963.97) |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 62.55 | 62.55 | 0.00 | (62.55) | (62.55) |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F15 | Op Staff-Admin Staff Assoc NEA(KSC) | 0.00 | 0.00 | 1,563.59 | 1,563.59 | 20,848.00 | (22,411.59) | (22,411.59) |
| 617PLG | *OBS*Operating Staff-Longevity | 2,000.00 | 0.00 | 0.00 | (13.98) | 0.00 | 2,013.98 | 13.98 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | (0.03) | 0.00 | 0.03 | 0.03 |
| 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **2,000.00** | **3,659.31** | **13,052.61** | **11,454.59** | **347,682.38** | **(357,136.97)** | **(355,477.66)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 5.25 | 5.25 | 0.00 | (5.25) | (5.25) |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,544.23 | 5,494.82 | 4,887.74 | 147,069.64 | (151,957.38) | (150,413.15) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 168.00 | 0.00 | 0.00 | 0.00 | 0.00 | 168.00 | 0.00 |
| 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **168.00** | **1,544.23** | **5,500.07** | **4,892.99** | **147,069.64** | **(151,794.63)** | **(150,418.40)** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 13.97 | 0.00 | (13.97) | (13.97) |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.03 | 0.00 | (0.03) | (0.03) |
| 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **14.00** | **0.00** | **(14.00)** | **(14.00)** |
| ****Total Direct Cost Expenditures** | | **2,168.00** | **5,203.54** | **18,552.68** | **16,361.58** | **494,752.02** | **(508,945.60)** | **(505,910.06)** |
| *****Total Expenditures** | | **2,168.00** | **5,203.54** | **18,552.68** | **16,361.58** | **494,752.02** | **(508,945.60)** | **(505,910.06)** |

Grant: 55C000 - KSC Undistributed Salaries Status: Active Type: Grant
Fund: 55C000 - KSC Undistributed Salaries FMGR: House, Karen P

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wiley, Liane T | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | University of New Hampshire | | Effective Date: | 09/30/2009 | IDC Basis Code: | Equipment Vesting | UNKNOWN |
| Sponsor ID: | NONE | CFDA #: NONE | Term Date: | | IDC Rate Code: | | |
| Resp Org: | KFBBUS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 12/31/49 | | Rev Account: | | Fund Type Level 2 | P1 | |

**Org: KLAMAS - Mason Library**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 55C000 - KSC Undistributed Salaries Status: Active Type: Grant
Fund: 55C000 - KSC Undistributed Salaries FMGR: House, Karen P

PI Name: Wiley, Liane T
Sponsor: University of New Hampshire
Sponsor ID: NONE CFDA #: NONE
Resp Org: KFBBUS
FRAGRNT Start/End Date: 7/1/89 - 12/31/49

**Fund Information**
Effective Date: 09/30/2009
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Budget Controls STDBUD
Equipment Vesting UNKNOWN

**Org: KPAADM - Professional Studies Div-Admin**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61DTHX Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YT10 FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 55C000 - KSC Undistributed Salaries Status: Active Type: Grant
Fund: 55C000 - KSC Undistributed Salaries FMGR: House, Karen P

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wiley, Liane T | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | University of New Hampshire | | Effective Date: | 09/30/2009 | IDC Basis Code: | Equipment Vesting | UNKNOWN |
| Sponsor ID: | NONE | CFDA #: NONE | Term Date: | | IDC Rate Code: | | |
| Resp Org: | KFBBUS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 12/31/49 | | Rev Account: | | Fund Type Level 2 | P1 | |

**Org: YZMPPB - USNH Position/Fringe Budget Pool**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | (3,659.31) | 0.00 | 0.00 | 0.00 | 0.00 | (3,659.31) |
| 617PLG | *OBS*Operating Staff-Longevity | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 |
| ***Total: Personnel** | | **0.00** | **(1,659.31)** | **0.00** | **0.00** | **0.00** | **0.00** | **(1,659.31)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | (1,544.23) | 0.00 | 0.00 | 0.00 | 0.00 | (1,544.23) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 168.00 | 0.00 | 0.00 | 0.00 | 0.00 | 168.00 |
| ***Total: Fringe Benefits** | | **0.00** | **(1,376.23)** | **0.00** | **0.00** | **0.00** | **0.00** | **(1,376.23)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **(3,035.54)** | **0.00** | **0.00** | **0.00** | **0.00** | **(3,035.54)** |
| *****Total Expenditures** | | **0.00** | **(3,035.54)** | **0.00** | **0.00** | **0.00** | **0.00** | **(3,035.54)** |

Grant: 55C083 - Cst Share/General Undistributed Status: Active Type: Grant
Fund: 55C083 - Cost Share - General Undistributed FMGR: House, Karen P

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | House, Karen P | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | University of New Hampshire | | Effective Date: | 06/01/2011 | IDC Basis Code: | Equipment Vesting | UNKNOWN |
| Sponsor ID: | NONE | CFDA #: NONE | Term Date: | | IDC Rate Code: | | |
| Resp Org: | KGAGEN | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 6/1/11 - 12/31/49 | | Rev Account: | | Fund Type Level 2 P1 | | |

**Org: KGAGEN - Miscellaenous General Institutional**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61JBEX | Casual - Exempt | 0.00 | 291.60 | 0.00 | 291.60 | 0.00 | (291.60) | 0.00 |
| ***Total: Personnel** | | **0.00** | **291.60** | **0.00** | **291.60** | **0.00** | **(291.60)** | **0.00** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 22.45 | 0.00 | 22.45 | 0.00 | (22.45) | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **22.45** | **0.00** | **22.45** | **0.00** | **(22.45)** | **0.00** |
| 790000 | Budgeted Add to Reserve | 0.00 | 19,876.96 | 0.00 | 0.00 | 0.00 | 0.00 | 19,876.96 |
| ***Total: Supplies** | | **0.00** | **19,876.96** | **0.00** | **0.00** | **0.00** | **0.00** | **19,876.96** |
| 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 28,051.30 | 0.00 | 28,051.30 | 0.00 | (28,051.30) | 0.00 |
| ***Total: Other** | | **0.00** | **28,051.30** | **0.00** | **28,051.30** | **0.00** | **(28,051.30)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **48,242.31** | **0.00** | **28,365.35** | **0.00** | **(28,365.35)** | **19,876.96** |
| *****Total Expenditures** | | **0.00** | **48,242.31** | **0.00** | **28,365.35** | **0.00** | **(28,365.35)** | **19,876.96** |
| **Revenue** | | | | | | | | |
| 580000 | Budgeted Use of Reserves | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Budgeted Use of Reserves** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 8I1003 | NonMand Tran In-Cost Share | 0.00 | 48,242.31 | 0.00 | 48,242.31 | 0.00 | (48,242.31) | 0.00 |
| ***Total: Transfers In** | | **0.00** | **48,242.31** | **0.00** | **48,242.31** | **0.00** | **(48,242.31)** | **0.00** |
| *****Total Revenue** | | **0.00** | **48,242.31** | **0.00** | **48,242.31** | **0.00** | **(48,242.31)** | **0.00** |

Grant: 566003 - Air Plltn & Human Health 10/15-4/17 Status: Closing - BSC/Dept Review Type: Grant
Fund: 55C119 - CS-Air Plltn&Hmn Health 10-15to4-17 FMGR: Traviss, Nora

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Traviss, Nora | | **Fund Information** | | **Fund Indirect Cost Information** | Approved For Admin | HIRE |
| Sponsor: | US Environmental Protection Agency | | Effective Date: | 04/05/2017 | IDC Basis Code: | Budget Controls | A110 |
| Sponsor ID: | HC-00A-00010-0 | CFDA #: 66.110 | Term Date: | | IDC Rate Code: | Idc Waiver | NO |
| Resp Org: | KSAADM | | Expend End Date: | | IDC Dist From Code: | Sefa Classification | OTHER |
| FRAGRNT Start/End Date: | 10/1/15 - 4/30/17 | | Rev Account: | | Fund Type Level 2 P1 | | |

**Org: KSAADM - Sciences Div-Admin**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F | Faculty-Full Benefits | 0.00 | 911.00 | 0.00 | 0.00 | 0.00 | 0.00 | 911.00 |
| 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 | 911.00 | 0.00 | (911.00) | (911.00) |
| ***Total: Personnel** | | **0.00** | **911.00** | **0.00** | **911.00** | **0.00** | **(911.00)** | **0.00** |
| 65YF | Fringe Recovery Full | 0.00 | 363.43 | 0.00 | 0.00 | 0.00 | 0.00 | 363.43 |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 363.43 | 0.00 | (363.43) | (363.43) |
| ***Total: Fringe Benefits** | | **0.00** | **363.43** | **0.00** | **363.43** | **0.00** | **(363.43)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **1,274.43** | **0.00** | **1,274.43** | **0.00** | **(1,274.43)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **1,274.43** | **0.00** | **1,274.43** | **0.00** | **(1,274.43)** | **0.00** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 0.00 | 1,274.43 | 0.00 | 1,274.43 | 0.00 | (1,274.43) | 0.00 |
| ***Total: Transfers In** | | **0.00** | **1,274.43** | **0.00** | **1,274.43** | **0.00** | **(1,274.43)** | **0.00** |
| *****Total Revenue** | | **0.00** | **1,274.43** | **0.00** | **1,274.43** | **0.00** | **(1,274.43)** | **0.00** |

Grant: 566003 - Air Plltn & Human Health 10/15-4/17 Status: Closing - BSC/Dept Review Type: Grant
Fund: 566003 - Air Plltn & Human Hlth 10-15 - 4-17 FMGR: Traviss, Nora

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Traviss, Nora | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | HIRE |
| Sponsor: | US Environmental Protection Agency | | Effective Date: | 04/05/2017 | IDC Basis Code: | SW | | Budget Controls | A110 |
| Sponsor ID: | HC-00A-00010-0 | CFDA #: 66.110 | Term Date: | | IDC Rate Code: | KSC14 | 60.00% | Idc Waiver | NO |
| Resp Org: | KSAADM | | Expend End Date: | | IDC Dist From Code: | KSCDST | 60 | Sefa Classification | OTHER |
| FRAGRNT Start/End Date: | 10/1/15 - 4/30/17 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | | |

**Org: KSAADM - Sciences Div-Admin**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61C | Part Time Temporary | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,290.63 | 0.00 | (1,290.63) | (1,290.63) |
| 61D | Full Time Temporary | 10,362.00 | 10,362.00 | 0.00 | 0.00 | 0.00 | 10,362.00 | 10,362.00 |
| 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 | 10,363.00 | 0.00 | (10,363.00) | (10,363.00) |
| ***Total: Personnel** | | **11,862.00** | **11,862.00** | **0.00** | **11,653.63** | **0.00** | **208.37** | **208.37** |
| 65Y | Fringe Recovery | 871.00 | 871.00 | 0.00 | 0.00 | 0.00 | 871.00 | 871.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 108.42 | 0.00 | (108.42) | (108.42) |
| 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 860.13 | 0.00 | (860.13) | (860.13) |
| ***Total: Fringe Benefits** | | **871.00** | **871.00** | **0.00** | **968.55** | **0.00** | **(97.55)** | **(97.55)** |
| 710 | Travel | 2,150.00 | 150.00 | 0.00 | 0.00 | 0.00 | 2,150.00 | 150.00 |
| ***Total: Travel** | | **2,150.00** | **150.00** | **0.00** | **0.00** | **0.00** | **2,150.00** | **150.00** |
| 711 | Supplies | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 2,060.35 | 0.00 | (2,060.35) | (2,060.35) |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 206.89 | 0.00 | (206.89) | (206.89) |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 92.40 | 0.00 | (92.40) | (92.40) |
| ***Total: Supplies** | | **0.00** | **2,000.00** | **0.00** | **2,359.64** | **0.00** | **(2,359.64)** | **(359.64)** |
| 730 | Subcontracts | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | (3,000.00) |
| ***Total: Contractual** | | **3,000.00** | **3,000.00** | **0.00** | **3,000.00** | **0.00** | **0.00** | **0.00** |
| 7600A0 | Internal Revenue-Sales & Services | 0.00 | 0.00 | 0.00 | 26.00 | 0.00 | (26.00) | (26.00) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **26.00** | **0.00** | **(26.00)** | **(26.00)** |
| ****Total Direct Cost Expenditures** | | **17,883.00** | **17,883.00** | **0.00** | **18,007.82** | **0.00** | **(124.82)** | **(124.82)** |
| 760300 | F&A Expenditures | 7,117.00 | 7,117.00 | 0.00 | 6,992.18 | 0.00 | 124.82 | 124.82 |
| ***Total: Indirect Costs** | | **7,117.00** | **7,117.00** | **0.00** | **6,992.18** | **0.00** | **124.82** | **124.82** |
| ****Total Indirect Cost Expenditures** | | **7,117.00** | **7,117.00** | **0.00** | **6,992.18** | **0.00** | **124.82** | **124.82** |
| *****Total Expenditures** | | **25,000.00** | **25,000.00** | **0.00** | **25,000.00** | **0.00** | **0.00** | **0.00** |

**Revenue**

Grant: 566003 - Air Plltn & Human Health 10/15-4/17 Status: Closing - BSC/Dept Review Type: Grant
Fund: 566003 - Air Plltn & Human Hlth 10-15 - 4-17 FMGR: Traviss, Nora

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Traviss, Nora | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | HIRE |
| Sponsor: | US Environmental Protection Agency | | Effective Date: | 04/05/2017 | IDC Basis Code: | SW | | Budget Controls | A110 |
| Sponsor ID: | HC-00A-00010-0 | CFDA #: 66.110 | Term Date: | | IDC Rate Code: | KSC14 | 60.00% | Idc Waiver | NO |
| Resp Org: | KSAADM | | Expend End Date: | | IDC Dist From Code: | KSCDST | 60 | Sefa Classification | OTHER |
| FRAGRNT Start/End Date: | 10/1/15 - 4/30/17 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | | |

**Org: KSAADM - Sciences Div-Admin**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| 530000 Federal Programs | 0.00 | 25,000.00 | 0.00 | 25,000.00 | 0.00 | (25,000.00) | 0.00 |
| ***Total: Sponsored Programs** | **0.00** | **25,000.00** | **0.00** | **25,000.00** | **0.00** | **(25,000.00)** | **0.00** |
| *****Total Revenue** | **0.00** | **25,000.00** | **0.00** | **25,000.00** | **0.00** | **(25,000.00)** | **0.00** |

Grant: 584003 - Upward Bound 01 Status: Closing - Manual Process Type: Grant
Fund: 55C002 - Upward Bound Cost Share FMGR: Glotzer, Alan M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Glotzer, Alan M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | A110 |
| Sponsor: | US ED, Department of Education | | Effective Date: | 03/23/2004 | IDC Basis Code: | Equipment Vesting | UNKNOWN |
| Sponsor ID: | PO47A990297 | CFDA #: 84.047 | Term Date: | | IDC Rate Code: | Idc Waiver | NO |
| Resp Org: | KAATRY | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 6/1/00 - 5/31/03 | | Rev Account: | | Fund Type Level 2 P1 | | |

**Org: KAAUPW - Upward Bound - end 06/07**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710400 | Student or Non-Emp Travel | 0.00 | 937.43 | 0.00 | 937.43 | 0.00 | (937.43) | 0.00 |
| ***Total: Travel** | | **0.00** | **937.43** | **0.00** | **937.43** | **0.00** | **(937.43)** | **0.00** |
| 71 | Support | 30,928.35 | 0.00 | 0.00 | 0.00 | 0.00 | 30,928.35 | 0.00 |
| 711000 | Purchasing Cards | 0.00 | 8,528.13 | 0.00 | 8,528.13 | 0.00 | (8,528.13) | 0.00 |
| ***Total: Supplies** | | **30,928.35** | **8,528.13** | **0.00** | **8,528.13** | **0.00** | **22,400.22** | **0.00** |
| 722200 | Participant Support | 0.00 | 4,171.00 | 0.00 | 4,171.00 | 0.00 | (4,171.00) | 0.00 |
| ***Total: Tuition/Participant Support** | | **0.00** | **4,171.00** | **0.00** | **4,171.00** | **0.00** | **(4,171.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **30,928.35** | **13,636.56** | **0.00** | **13,636.56** | **0.00** | **17,291.79** | **0.00** |
| *****Total Expenditures** | | **30,928.35** | **13,636.56** | **0.00** | **13,636.56** | **0.00** | **17,291.79** | **0.00** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 13,636.56 | 0.00 | (13,636.56) | (13,636.56) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **13,636.56** | **0.00** | **(13,636.56)** | **(13,636.56)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **13,636.56** | **0.00** | **(13,636.56)** | **(13,636.56)** |

Grant: 584003 - Upward Bound 01 Status: Closing - Manual Process Type: Grant
Fund: 584003 - Upward Bound 01 FMGR: Glotzer, Alan M

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | Glotzer, Alan M | | **Fund Information** | | **Fund Indirect Cost Information** | | | Budget Controls | A110 |
| Sponsor: | US ED, Department of Education | | Effective Date: | 12/30/2001 | IDC Basis Code: | MTDC | | Equipment Vesting | UNKNOWN |
| Sponsor ID: | PO47A990297 | CFDA #: 84.047 | Term Date: | | IDC Rate Code: | USED | 8.00% | Idc Waiver | NO |
| Resp Org: | KAATRY | | Expend End Date: | | IDC Dist From Code: | KSCDST | 8 | | |
| FRAGRNT Start/End Date: | 6/1/00 - 5/31/03 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | | |

**Org: KAAUPW - Upward Bound - end 06/07**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 104,740.13 | 0.00 | 104,740.13 | 0.00 | (104,740.13) | 0.00 |
| 615PBN | *OBS*PAT-Bonus & Recruitment | 0.00 | 230.00 | 0.00 | 230.00 | 0.00 | (230.00) | 0.00 |
| 617F10 | Operating Staff | 0.00 | 30,774.30 | 0.00 | 30,774.30 | 0.00 | (30,774.30) | 0.00 |
| 617PLG | *OBS*Operating Staff-Longevity | 0.00 | 1,846.48 | 0.00 | 1,846.48 | 0.00 | (1,846.48) | 0.00 |
| 61CPEX | Part Time Salary | 0.00 | 49,363.00 | 0.00 | 49,363.00 | 0.00 | (49,363.00) | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 21,213.44 | 0.00 | 21,213.44 | 0.00 | (21,213.44) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 754.28 | 0.00 | 754.28 | 0.00 | (754.28) | 0.00 |
| ***Total: Personnel** | | **0.00** | **208,921.63** | **0.00** | **208,921.63** | **0.00** | **(208,921.63)** | **0.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 54,888.07 | 0.00 | 54,888.07 | 0.00 | (54,888.07) | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **54,888.07** | **0.00** | **54,888.07** | **0.00** | **(54,888.07)** | **0.00** |
| 7100 | In-State Travel | 0.00 | 4,752.81 | 0.00 | 4,752.81 | 0.00 | (4,752.81) | 0.00 |
| 7101 | Out of State Travel | 0.00 | 11,088.69 | 0.00 | 11,088.69 | 0.00 | (11,088.69) | 0.00 |
| 7103 | Conference-Registration Fees | 0.00 | 1,875.00 | 0.00 | 1,875.00 | 0.00 | (1,875.00) | 0.00 |
| ***Total: Travel** | | **0.00** | **17,716.50** | **0.00** | **17,716.50** | **0.00** | **(17,716.50)** | **0.00** |
| 7400 | Capitalizable Equipment | 0.00 | 3,895.00 | 0.00 | 3,895.00 | 0.00 | (3,895.00) | 0.00 |
| ***Total: Equipment** | | **0.00** | **3,895.00** | **0.00** | **3,895.00** | **0.00** | **(3,895.00)** | **0.00** |
| 7111 | Supplies | 0.00 | 4,124.50 | 0.00 | 4,710.42 | 0.00 | (4,710.42) | (585.92) |
| 711100 | Supplies-General | 0.00 | 182.76 | 0.00 | 0.00 | 0.00 | 0.00 | 182.76 |
| 711102 | Supplies-Central Stores | 0.00 | 308.18 | 0.00 | 0.00 | 0.00 | 0.00 | 308.18 |
| 711104 | Supplies-From Bookstore | 0.00 | 410.58 | 0.00 | 0.00 | 0.00 | 0.00 | 410.58 |
| 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | (241.00) | 0.00 | 0.00 | 0.00 | 0.00 | (241.00) |
| 7112 | Research Supplies | 0.00 | 5,449.00 | 0.00 | 5,449.00 | 0.00 | (5,449.00) | 0.00 |
| 7130 | Printing and Copying | 0.00 | 1,000.00 | 0.00 | 757.90 | 0.00 | (757.90) | 242.10 |
| 713000 | Printing & Copying-General | 0.00 | (188.42) | 0.00 | 0.00 | 0.00 | 0.00 | (188.42) |
| 713005 | Printing & Copying-Campus | 0.00 | (53.68) | 0.00 | 0.00 | 0.00 | 0.00 | (53.68) |
| 7140 | Postage | 0.00 | 1,400.00 | 0.00 | 1,606.11 | 0.00 | (1,606.11) | (206.11) |
| 714000 | Postage-General | 0.00 | 165.54 | 0.00 | 0.00 | 0.00 | 0.00 | 165.54 |
| 714005 | Postage-Campus Mail Services | 0.00 | 40.57 | 0.00 | 0.00 | 0.00 | 0.00 | 40.57 |
| 715020 | Non-Cap Equip-under $5,000 | 0.00 | (74.60) | 0.00 | 0.00 | 0.00 | 0.00 | (74.60) |
| 7160 | Maintenance and Repairs | 0.00 | 700.00 | 0.00 | 1,322.91 | 0.00 | (1,322.91) | (622.91) |
| 716000 | Maintenance & Repairs-General | 0.00 | 622.91 | 0.00 | 0.00 | 0.00 | 0.00 | 622.91 |

Grant: 584003 - Upward Bound 01 Status: Closing - Manual Process Type: Grant
Fund: 584003 - Upward Bound 01 FMGR: Glotzer, Alan M

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | Glotzer, Alan M | **Fund Information** | | **Fund Indirect Cost Information** | | | Budget Controls | A110 |
| Sponsor: | US ED, Department of Education | Effective Date: | 12/30/2001 | IDC Basis Code: | MTDC | | Equipment Vesting | UNKNOWN |
| Sponsor ID: | PO47A990297 CFDA #: 84.047 | Term Date: | | IDC Rate Code: | USED | 8.00% | Idc Waiver | NO |
| Resp Org: | KAATRY | Expend End Date: | | IDC Dist From Code: | KSCDST | 8 | | |
| FRAGRNT Start/End Date: | 6/1/00 - 5/31/03 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | | |

**Org: KAAUPW - Upward Bound - end 06/07**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 7161 | Rentals-Leases | 0.00 | 31,506.87 | 0.00 | 23,355.00 | 0.00 | (23,355.00) | 8,151.87 |
| 716100 | Rentals & Leases-General | 0.00 | 350.00 | 0.00 | 0.00 | 0.00 | 0.00 | 350.00 |
| 716120 | Rentals-Property or Room | 0.00 | (8,501.87) | 0.00 | 0.00 | 0.00 | 0.00 | (8,501.87) |
| 7172 | Other Professional Services | 0.00 | 2,040.00 | 0.00 | 1,418.11 | 0.00 | (1,418.11) | 621.89 |
| 717200 | Other Professional Services-General | 0.00 | (480.89) | 0.00 | 0.00 | 0.00 | 0.00 | (480.89) |
| 7180 | Telecommunications | 0.00 | 1,970.00 | 0.00 | 2,938.74 | 0.00 | (2,938.74) | (968.74) |
| 718004 | Telecom-Non-Recurring (Toll) | 0.00 | 968.74 | 0.00 | 0.00 | 0.00 | 0.00 | 968.74 |
| 7190 | Business Meals-Meetgs (non travel) | 0.00 | 25,664.00 | 0.00 | 21,495.12 | 0.00 | (21,495.12) | 4,168.88 |
| 719005 | Business Meals-Group or Class Meals | 0.00 | (606.63) | 0.00 | 0.00 | 0.00 | 0.00 | (606.63) |
| 719010 | Business Meals-Campus Wide Events | 0.00 | (3,562.25) | 0.00 | 0.00 | 0.00 | 0.00 | (3,562.25) |
| 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | (250.00) | (250.00) |
| 719100 | Membership Dues & Fees | 0.00 | 250.00 | 0.00 | 0.00 | 0.00 | 0.00 | 250.00 |
| 7192 | Employee Recruiting (non travel) | 0.00 | 200.00 | 0.00 | 267.80 | 0.00 | (267.80) | (67.80) |
| 719200 | Employee Recruiting-General | 0.00 | 67.80 | 0.00 | 0.00 | 0.00 | 0.00 | 67.80 |
| 71C600 | Insurance | 0.00 | (141.00) | 0.00 | 0.00 | 0.00 | 0.00 | (141.00) |
| 7900 | Budgeted Addition to Reserves | 18,797.72 | 18,797.72 | 0.00 | 0.00 | 0.00 | 18,797.72 | 18,797.72 |
| 790500 | Budgeted Contingency | 0.00 | (18,797.72) | 0.00 | 0.00 | 0.00 | 0.00 | (18,797.72) |
| ***Total: Supplies** | | **18,797.72** | **63,571.11** | **0.00** | **63,571.11** | **0.00** | **(44,773.39)** | **0.00** |
| 7222 | Participant Support | 0.00 | 5,730.00 | 0.00 | 5,730.00 | 0.00 | (5,730.00) | 0.00 |
| ***Total: Tuition/Participant Support** | | **0.00** | **5,730.00** | **0.00** | **5,730.00** | **0.00** | **(5,730.00)** | **0.00** |
| 7500 | Budgeted Use of Reserves-USE 7900 | (18,797.72) | 0.00 | 0.00 | 0.00 | 0.00 | (18,797.72) | 0.00 |
| ***Total: Other** | | **(18,797.72)** | **0.00** | **0.00** | **0.00** | **0.00** | **(18,797.72)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **354,722.31** | **0.00** | **354,722.31** | **0.00** | **(354,722.31)** | **0.00** |
| 7603 | F&A Expenditures | 0.00 | 24,160.00 | 0.00 | 23,361.56 | 0.00 | (23,361.56) | 798.44 |
| 760300 | F&A Expenditures | 0.00 | (798.44) | 0.00 | 0.00 | 0.00 | 0.00 | (798.44) |
| ***Total: Indirect Costs** | | **0.00** | **23,361.56** | **0.00** | **23,361.56** | **0.00** | **(23,361.56)** | **0.00** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **23,361.56** | **0.00** | **23,361.56** | **0.00** | **(23,361.56)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **378,083.87** | **0.00** | **378,083.87** | **0.00** | **(378,083.87)** | **(0.00)** |
| **Revenue** | | | | | | | | |
| 5300 | Federal Programs | 0.00 | 376,983.00 | 0.00 | 347,561.25 | 0.00 | (347,561.25) | 29,421.75 |

Grant: 584003 - Upward Bound 01 Status: Closing - Manual Process Type: Grant
Fund: 584003 - Upward Bound 01 FMGR: Glotzer, Alan M

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | Glotzer, Alan M | | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | A110 |
| Sponsor: | US ED, Department of Education | | Effective Date: | 12/30/2001 | IDC Basis Code: | MTDC | Equipment Vesting | UNKNOWN |
| Sponsor ID: | PO47A990297 | CFDA #: 84.047 | Term Date: | | IDC Rate Code: | USED 8.00% | Idc Waiver | NO |
| Resp Org: | KAATRY | | Expend End Date: | | IDC Dist From Code: | KSCDST 8 | | |
| FRAGRNT Start/End Date: | 6/1/00 - 5/31/03 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | |

**Org: KAAUPW - Upward Bound - end 06/07**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 30,522.62 | 0.00 | (30,522.62) | (30,522.62) |
| 5314 | Other Private G&C | 0.00 | 22,110.22 | 0.00 | 22,110.22 | 0.00 | (22,110.22) | 0.00 |
| 531400 | Misc Private Grant Sources | 0.00 | (22,110.22) | 0.00 | (22,000.00) | 0.00 | 22,000.00 | (110.22) |
| 5320 | Cost Sharing | 0.00 | 9,919.00 | 0.00 | 9,919.00 | 0.00 | (9,919.00) | 0.00 |
| 532000 | Cost Sharing | 0.00 | (8,818.13) | 0.00 | (1,100.87) | 0.00 | 1,100.87 | (7,717.26) |
| ***Total: Sponsored Programs** | | **0.00** | **378,083.87** | **0.00** | **387,012.22** | **0.00** | **(387,012.22)** | **(8,928.35)** |
| 8ICS71 | NonMand Tran In-Cost Share-Support | 0.00 | 0.00 | 0.00 | (8,928.35) | 0.00 | 8,928.35 | 8,928.35 |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **(8,928.35)** | **0.00** | **8,928.35** | **8,928.35** |
| *****Total Revenue** | | **0.00** | **378,083.87** | **0.00** | **378,083.87** | **0.00** | **(378,083.87)** | **(0.00)** |

Grant: 584003 - Upward Bound 01 Status: Closing - Manual Process Type: Grant
Fund: 584025 - Upward Bound FMGR: Glotzer, Alan M

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Glotzer, Alan M | | **Fund Information** | | **Fund Indirect Cost Information** | | | Budget Controls | A110 |
| Sponsor: | US ED, Department of Education | | Effective Date: | 04/05/2017 | IDC Basis Code: | MTDC | | Equipment Vesting | UNKNOWN |
| Sponsor ID: | PO47A990297 | CFDA #: 84.047 | Term Date: | | IDC Rate Code: | USED | 8.00% | Idc Waiver | NO |
| Resp Org: | KAATRY | | Expend End Date: | | IDC Dist From Code: | KSCDST | 8 | | |
| FRAGRNT Start/End Date: | 6/1/00 - 5/31/03 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | | |

**Org: KAAUPW - Upward Bound - end 06/07**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 106,195.00 | 0.00 | 107,934.92 | 0.00 | (107,934.92) | (1,739.92) |
| 615PBN | *OBS*PAT-Bonus & Recruitment | 0.00 | 0.00 | 0.00 | 2,470.00 | 0.00 | (2,470.00) | (2,470.00) |
| 617F10 | Operating Staff | 0.00 | 35,056.00 | 0.00 | 32,704.70 | 0.00 | (32,704.70) | 2,351.30 |
| 617PLG | *OBS*Operating Staff-Longevity | 0.00 | 1,954.00 | 0.00 | 1,962.38 | 0.00 | (1,962.38) | (8.38) |
| 61CPBN | *OBS*Bonus & Recruitment | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 |
| 61CPEX | Part Time Salary | 0.00 | 45,000.00 | 0.00 | 40,211.40 | 0.00 | (40,211.40) | 4,788.60 |
| 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 274.34 | 0.00 | (274.34) | (274.34) |
| 61CPHX | Part Time Hourly | 0.00 | 39,600.00 | 0.00 | 31,747.88 | 0.00 | (31,747.88) | 7,852.12 |
| 61SNWS | College Work Study | 0.00 | 1,600.00 | 0.00 | 871.15 | 0.00 | (871.15) | 728.85 |
| ***Total: Personnel** | | **5,000.00** | **229,405.00** | **0.00** | **218,176.77** | **0.00** | **(213,176.77)** | **11,228.23** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 62,834.00 | 0.00 | 52,777.02 | 0.00 | (52,777.02) | 10,056.98 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 420.00 | 0.00 | 0.00 | 5,584.82 | 0.00 | (5,164.82) | (5,584.82) |
| ***Total: Fringe Benefits** | | **420.00** | **62,834.00** | **0.00** | **58,361.84** | **0.00** | **(57,941.84)** | **4,472.16** |
| 7100 | In-State Travel | 0.00 | 3,606.00 | 0.00 | 1,072.81 | 0.00 | (1,072.81) | 2,533.19 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 4,196.10 | 0.00 | (4,196.10) | (4,196.10) |
| 7101 | Out of State Travel | 0.00 | 9,524.00 | 0.00 | 97.87 | 0.00 | (97.87) | 9,426.13 |
| 710100 | Out-of-State Travel | 0.00 | 7,000.00 | 0.00 | 14,979.09 | 0.00 | (14,979.09) | (7,979.09) |
| 7103 | Conference-Registration Fees | 0.00 | 4,446.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,446.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 3,092.47 | 0.00 | (3,092.47) | (3,092.47) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 329.00 | 0.00 | (329.00) | (329.00) |
| ***Total: Travel** | | **0.00** | **24,576.00** | **0.00** | **23,767.34** | **0.00** | **(23,767.34)** | **808.66** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | (8,528.13) | 0.00 | 8,528.13 | 8,528.13 |
| 7111 | Supplies | 0.00 | 9,094.00 | 0.00 | 708.27 | 0.00 | (708.27) | 8,385.73 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 4,392.91 | 0.00 | (4,392.91) | (4,392.91) |
| 711102 | Supplies-Central Stores | 0.00 | 0.00 | 0.00 | 1,209.27 | 0.00 | (1,209.27) | (1,209.27) |
| 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 | 537.22 | 0.00 | (537.22) | (537.22) |
| 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 162.00 | 0.00 | (162.00) | (162.00) |
| 7130 | Printing and Copying | 0.00 | 800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 800.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,718.16 | 0.00 | (1,718.16) | (1,718.16) |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 107.37 | 0.00 | (107.37) | (107.37) |
| 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

Grant: 584003 - Upward Bound 01 Status: Closing - Manual Process Type: Grant
Fund: 584025 - Upward Bound FMGR: Glotzer, Alan M

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | Glotzer, Alan M | **Fund Information** | | **Fund Indirect Cost Information** | | | Budget Controls | A110 |
| Sponsor: | US ED, Department of Education | Effective Date: | 04/05/2017 | IDC Basis Code: | MTDC | | Equipment Vesting | UNKNOWN |
| Sponsor ID: | PO47A990297 CFDA #: 84.047 | Term Date: | | IDC Rate Code: | USED | 8.00% | Idc Waiver | NO |
| Resp Org: | KAATRY | Expend End Date: | | IDC Dist From Code: | KSCDST | 8 | | |
| FRAGRNT Start/End Date: | 6/1/00 - 5/31/03 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | | |

**Org: KAAUPW - Upward Bound - end 06/07**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 7140 | Postage | 0.00 | 1,400.00 | 0.00 | 174.18 | 0.00 | (174.18) | 1,225.82 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 265.64 | 0.00 | (265.64) | (265.64) |
| 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 1,134.52 | 0.00 | (1,134.52) | (1,134.52) |
| 715020 | Non-Cap Equip-under $5,000 | 0.00 | 0.00 | 0.00 | 476.00 | 0.00 | (476.00) | (476.00) |
| 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 0.00 | 0.00 | 6,389.89 | 0.00 | (6,389.89) | (6,389.89) |
| 7160 | Maintenance and Repairs | 0.00 | 1,020.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,020.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 1,220.36 | 0.00 | (1,220.36) | (1,220.36) |
| 7161 | Rentals-Leases | 0.00 | 16,900.00 | 0.00 | 189.44 | 0.00 | (189.44) | 16,710.56 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 12,002.00 | 0.00 | (12,002.00) | (12,002.00) |
| 7172 | Other Professional Services | 0.00 | 540.00 | 0.00 | 0.00 | 0.00 | 0.00 | 540.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,624.84 | 0.00 | (1,624.84) | (1,624.84) |
| 7180 | Telecommunications | 0.00 | 1,750.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,750.00 |
| 718004 | Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 0.00 | 2,553.62 | 0.00 | (2,553.62) | (2,553.62) |
| 7190 | Business Meals-Meetgs (non travel) | 0.00 | 22,709.00 | 0.00 | 48.60 | 0.00 | (48.60) | 22,660.40 |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 664.42 | 0.00 | (664.42) | (664.42) |
| 719010 | Business Meals-Campus Wide Events | 0.00 | (22,936.00) | 0.00 | 20,780.70 | 0.00 | (20,780.70) | (43,716.70) |
| 719015 | Business Meals-Recruiting Meals | 0.00 | 0.00 | 0.00 | 113.00 | 0.00 | (113.00) | (113.00) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | (150.00) | (150.00) |
| 7192 | Employee Recruiting (non travel) | 0.00 | 300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300.00 |
| 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 | 470.83 | 0.00 | (470.83) | (470.83) |
| 719210 | Employee Recruiting-Advertising | 0.00 | 0.00 | 0.00 | 430.20 | 0.00 | (430.20) | (430.20) |
| 71C110 | Advertsing-Print | 0.00 | 0.00 | 0.00 | 37.50 | 0.00 | (37.50) | (37.50) |
| ***Total: Supplies** | | **0.00** | **31,577.00** | **0.00** | **49,032.81** | **0.00** | **(49,032.81)** | **(17,455.81)** |
| 7222 | Participant Support | 0.00 | 4,800.00 | 0.00 | 6,810.00 | 0.00 | (6,810.00) | (2,010.00) |
| 722200 | Participant Support | 0.00 | 3,803.00 | 0.00 | (352.00) | 0.00 | 352.00 | 4,155.00 |
| ***Total: Tuition/Participant Support** | | **0.00** | **8,603.00** | **0.00** | **6,458.00** | **0.00** | **(6,458.00)** | **2,145.00** |
| ****Total Direct Cost Expenditures** | | **5,420.00** | **356,995.00** | **0.00** | **355,796.76** | **0.00** | **(350,376.76)** | **1,198.24** |
| 7603 | F&A Expenditures | 0.00 | 24,800.00 | 0.00 | 2,257.41 | 0.00 | (2,257.41) | 22,542.59 |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 23,058.58 | 0.00 | (23,058.58) | (23,058.58) |
| ***Total: Indirect Costs** | | **0.00** | **24,800.00** | **0.00** | **25,315.99** | **0.00** | **(25,315.99)** | **(515.99)** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **24,800.00** | **0.00** | **25,315.99** | **0.00** | **(25,315.99)** | **(515.99)** |
| *****Total Expenditures** | | **5,420.00** | **381,795.00** | **0.00** | **381,112.75** | **0.00** | **(375,692.75)** | **682.25** |

Grant: 584003 - Upward Bound 01 Status: Closing - Manual Process Type: Grant
Fund: 584025 - Upward Bound FMGR: Glotzer, Alan M

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | Glotzer, Alan M | | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | A110 |
| Sponsor: | US ED, Department of Education | | Effective Date: | 04/05/2017 | IDC Basis Code: | MTDC | Equipment Vesting | UNKNOWN |
| Sponsor ID: | PO47A990297 | CFDA #: 84.047 | Term Date: | | IDC Rate Code: | USED 8.00% | Idc Waiver | NO |
| Resp Org: | KAATRY | | Expend End Date: | | IDC Dist From Code: | KSCDST 8 | | |
| FRAGRNT Start/End Date: | 6/1/00 - 5/31/03 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | |

**Org: KAAUPW - Upward Bound - end 06/07**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Revenue** | | | | | | | | |
| 5300 | Federal Programs | 0.00 | 377,992.00 | 0.00 | 24,069.55 | 0.00 | (24,069.55) | 353,922.45 |
| 530000 | Federal Programs | 0.00 | 3,803.00 | 0.00 | 357,043.20 | 0.00 | (357,043.20) | (353,240.20) |
| 531400 | Misc Private Grant Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 532000 | Cost Sharing | 0.00 | 0.00 | 0.00 | (8,928.35) | 0.00 | 8,928.35 | 8,928.35 |
| ***Total: Sponsored Programs** | | **0.00** | **381,795.00** | **0.00** | **372,184.40** | **0.00** | **(372,184.40)** | **9,610.60** |
| 8ICS71 | NonMand Tran In-Cost Share-Support | 0.00 | 0.00 | 0.00 | 8,928.35 | 0.00 | (8,928.35) | (8,928.35) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **8,928.35** | **0.00** | **(8,928.35)** | **(8,928.35)** |
| *****Total Revenue** | | **0.00** | **381,795.00** | **0.00** | **381,112.75** | **0.00** | **(381,112.75)** | **682.25** |

Grant: 584003 - Upward Bound 01 Status: Closing - Manual Process Type: Grant
Fund: 584025 - Upward Bound FMGR: Glotzer, Alan M

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | Glotzer, Alan M | | **Fund Information** | | **Fund Indirect Cost Information** | | | Budget Controls | A110 |
| Sponsor: | US ED, Department of Education | | Effective Date: | 04/05/2017 | IDC Basis Code: | MTDC | | Equipment Vesting | UNKNOWN |
| Sponsor ID: | PO47A990297 | CFDA #: 84.047 | Term Date: | | IDC Rate Code: | USED | 8.00% | Idc Waiver | NO |
| Resp Org: | KAATRY | | Expend End Date: | | IDC Dist From Code: | KSCDST | 8 | | |
| FRAGRNT Start/End Date: | 6/1/00 - 5/31/03 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | | |

**Org: YZMPPB - USNH Position/Fringe Budget Pool**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61CPBN *OBS*Bonus & Recruitment | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 |
| ***Total: Personnel** | **0.00** | **5,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **5,000.00** |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 420.00 | 0.00 | 0.00 | 0.00 | 0.00 | 420.00 |
| ***Total: Fringe Benefits** | **0.00** | **420.00** | **0.00** | **0.00** | **0.00** | **0.00** | **420.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **5,420.00** | **0.00** | **0.00** | **0.00** | **0.00** | **5,420.00** |
| *****Total Expenditures** | **0.00** | **5,420.00** | **0.00** | **0.00** | **0.00** | **0.00** | **5,420.00** |

Grant: 584003 - Upward Bound 01 Status: Closing - Manual Process Type: Grant
Fund: 584031 - Upward Bound 02 FMGR: Glotzer, Alan M

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | Glotzer, Alan M | | **Fund Information** | | **Fund Indirect Cost Information** | | | Budget Controls | A110 |
| Sponsor: | US ED, Department of Education | | Effective Date: | 09/09/2014 | IDC Basis Code: | MTDC | | Equipment Vesting | UNKNOWN |
| Sponsor ID: | PO47A990297 | CFDA #: 84.047 | Term Date: | | IDC Rate Code: | IDC8 | 8.00% | Idc Waiver | NO |
| Resp Org: | KAATRY | | Expend End Date: | | IDC Dist From Code: | KSCDST | 8 | | |
| FRAGRNT Start/End Date: | 6/1/00 - 5/31/03 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | | |

**Org: KAAUPW - Upward Bound - end 06/07**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 4,500.00 | 0.00 | (4,500.00) | (4,500.00) |
| 615F10 | PAT | 125,249.00 | 126,205.00 | 0.00 | 127,589.98 | 0.00 | (2,340.98) | (1,384.98) |
| 617F10 | Operating Staff | 35,564.00 | 35,884.00 | 0.00 | 34,252.78 | 0.00 | 1,311.22 | 1,631.22 |
| 617PLG | *OBS*Operating Staff-Longevity | 2,000.00 | 0.00 | 0.00 | 2,055.29 | 0.00 | (55.29) | (2,055.29) |
| 61CPEX | Part Time Salary | 42,600.00 | 44,200.00 | 0.00 | 37,877.50 | 0.00 | 4,722.50 | 6,322.50 |
| 61CPHX | Part Time Hourly | 17,616.00 | 22,023.63 | 0.00 | 21,866.51 | 0.00 | (4,250.51) | 157.12 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 36.00 | 0.00 | (36.00) | (36.00) |
| 61SNWS | College Work Study | 1,600.00 | 480.00 | 0.00 | 614.57 | 0.00 | 985.43 | (134.57) |
| ***Total: Personnel** | | **224,629.00** | **228,792.63** | **0.00** | **228,792.63** | **0.00** | **(4,163.63)** | **(0.00)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 67,828.00 | 69,137.89 | 0.00 | 63,677.78 | 0.00 | 4,150.22 | 5,460.11 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 168.00 | 0.00 | 0.00 | 5,460.11 | 0.00 | (5,292.11) | (5,460.11) |
| ***Total: Fringe Benefits** | | **67,996.00** | **69,137.89** | **0.00** | **69,137.89** | **0.00** | **(1,141.89)** | **0.00** |
| 710000 | In-State Travel | 17,246.00 | 2,000.00 | 0.00 | 2,036.85 | 0.00 | 15,209.15 | (36.85) |
| 710100 | Out-of-State Travel | 0.00 | 3,475.00 | 0.00 | 1,675.80 | 0.00 | (1,675.80) | 1,799.20 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 486.34 | 0.00 | (486.34) | (486.34) |
| 710300 | Conference Registration Fees | 0.00 | 4,601.00 | 0.00 | 2,045.00 | 0.00 | (2,045.00) | 2,556.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 8,125.00 | 0.00 | 13,800.77 | 0.00 | (13,800.77) | (5,675.77) |
| ***Total: Travel** | | **17,246.00** | **18,201.00** | **0.00** | **20,044.76** | **0.00** | **(2,798.76)** | **(1,843.76)** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 120.74 | 0.00 | (120.74) | (120.74) |
| 711100 | Supplies-General | 1,540.00 | 1,640.00 | 0.00 | 1,983.89 | 0.00 | (443.89) | (343.89) |
| 711102 | Supplies-Central Stores | 0.00 | 0.00 | 0.00 | 518.54 | 0.00 | (518.54) | (518.54) |
| 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 | 395.28 | 0.00 | (395.28) | (395.28) |
| 711108 | Supplies-Subscription,Newspaper,Mag | 300.00 | 300.00 | 0.00 | 268.00 | 0.00 | 32.00 | 32.00 |
| 711124 | Supplies-Instructional & Program | 1,976.00 | 2,426.00 | 0.00 | 0.00 | 0.00 | 1,976.00 | 2,426.00 |
| 711180 | Supplies Special Events | 0.00 | 0.00 | 0.00 | 27.00 | 0.00 | (27.00) | (27.00) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 234.84 | 0.00 | (234.84) | (234.84) |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 388.26 | 0.00 | (388.26) | (388.26) |
| 713015 | Printing & Copying-Departmental | 1,800.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 1,800.00 | 2,000.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 509.87 | 0.00 | (509.87) | (509.87) |
| 714005 | Postage-Campus Mail Services | 1,400.00 | 1,500.00 | 0.00 | 636.49 | 0.00 | 763.51 | 863.51 |
| 715020 | Non-Cap Equip-under $5,000 | 0.00 | 0.00 | 0.00 | 1,644.95 | 0.00 | (1,644.95) | (1,644.95) |

Grant: 584003 - Upward Bound 01 Status: Closing - Manual Process Type: Grant
Fund: 584031 - Upward Bound 02 FMGR: Glotzer, Alan M

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | Glotzer, Alan M | **Fund Information** | | **Fund Indirect Cost Information** | | | Budget Controls | A110 |
| Sponsor: | US ED, Department of Education | Effective Date: | 09/09/2014 | IDC Basis Code: | MTDC | | Equipment Vesting | UNKNOWN |
| Sponsor ID: | PO47A990297 CFDA #: 84.047 | Term Date: | | IDC Rate Code: | IDC8 | 8.00% | Idc Waiver | NO |
| Resp Org: | KAATRY | Expend End Date: | | IDC Dist From Code: | KSCDST | 8 | | |
| FRAGRNT Start/End Date: | 6/1/00 - 5/31/03 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | | |

**Org: KAAUPW - Upward Bound - end 06/07**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 716000 | Maintenance & Repairs-General | 775.00 | 775.00 | 0.00 | 1,074.74 | 0.00 | (299.74) | (299.74) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 18,176.60 | 0.00 | (18,176.60) | (18,176.60) |
| 716120 | Rentals-Property or Room | 17,600.00 | 11,901.48 | 0.00 | 0.00 | 0.00 | 17,600.00 | 11,901.48 |
| 717200 | Other Professional Services-General | 324.00 | 340.00 | 0.00 | 527.68 | 0.00 | (203.68) | (187.68) |
| 718004 | Telecom-Non-Recurring (Toll) | 1,900.00 | 2,300.00 | 0.00 | 1,186.93 | 0.00 | 713.07 | 1,113.07 |
| 719000 | Business Meals-Meetings-Non Travel | 920.00 | 920.00 | 0.00 | (12,698.60) | 0.00 | 13,618.60 | 13,618.60 |
| 719005 | Business Meals-Group or Class Meals | 22,246.00 | 22,380.00 | 0.00 | 2,817.76 | 0.00 | 19,428.24 | 19,562.24 |
| 719010 | Business Meals-Campus Wide Events | 0.00 | 0.00 | 0.00 | 25,844.40 | 0.00 | (25,844.40) | (25,844.40) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 910.00 | 0.00 | (910.00) | (910.00) |
| 719200 | Employee Recruiting-General | 300.00 | 300.00 | 0.00 | 94.66 | 0.00 | 205.34 | 205.34 |
| 71C600 | Insurance | 540.00 | 540.00 | 0.00 | 399.00 | 0.00 | 141.00 | 141.00 |
| ***Total: Supplies** | | **51,621.00** | **47,322.48** | **0.00** | **45,061.03** | **0.00** | **6,559.97** | **2,261.45** |
| 722200 | Participant Support | 16,915.00 | 12,115.00 | 0.00 | 4,640.00 | 0.00 | 12,275.00 | 7,475.00 |
| 722205 | Participant Sup-Stipends | 0.00 | 0.00 | 0.00 | 7,475.00 | 0.00 | (7,475.00) | (7,475.00) |
| ***Total: Tuition/Participant Support** | | **16,915.00** | **12,115.00** | **0.00** | **12,115.00** | **0.00** | **4,800.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **378,407.00** | **375,569.00** | **0.00** | **375,151.31** | **0.00** | **3,255.69** | **417.69** |
| 760300 | F&A Expenditures | 25,532.00 | 25,878.00 | 0.00 | 25,843.66 | 0.00 | (311.66) | 34.34 |
| ***Total: Indirect Costs** | | **25,532.00** | **25,878.00** | **0.00** | **25,843.66** | **0.00** | **(311.66)** | **34.34** |
| ****Total Indirect Cost Expenditures** | | **25,532.00** | **25,878.00** | **0.00** | **25,843.66** | **0.00** | **(311.66)** | **34.34** |
| *****Total Expenditures** | | **403,939.00** | **401,447.00** | **0.00** | **400,994.97** | **0.00** | **2,944.03** | **452.03** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 400,994.97 | 0.00 | (400,994.97) | (400,994.97) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **400,994.97** | **0.00** | **(400,994.97)** | **(400,994.97)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **400,994.97** | **0.00** | **(400,994.97)** | **(400,994.97)** |

Grant: 584003 - Upward Bound 01 Status: Closing - Manual Process Type: Grant
Fund: 584031 - Upward Bound 02 FMGR: Glotzer, Alan M

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | Glotzer, Alan M | | **Fund Information** | | **Fund Indirect Cost Information** | | | Budget Controls | A110 |
| Sponsor: | US ED, Department of Education | | Effective Date: | 09/09/2014 | IDC Basis Code: | MTDC | | Equipment Vesting | UNKNOWN |
| Sponsor ID: | PO47A990297 | CFDA #: 84.047 | Term Date: | | IDC Rate Code: | IDC8 | 8.00% | Idc Waiver | NO |
| Resp Org: | KAATRY | | Expend End Date: | | IDC Dist From Code: | KSCDST | 8 | | |
| FRAGRNT Start/End Date: | 6/1/00 - 5/31/03 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | | |

**Org: YZMPPB - USNH Position/Fringe Budget Pool**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 617PLG *OBS*Operating Staff-Longevity | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 |
| ***Total: Personnel** | **0.00** | **2,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,000.00** |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 168.00 | 0.00 | 0.00 | 0.00 | 0.00 | 168.00 |
| ***Total: Fringe Benefits** | **0.00** | **168.00** | **0.00** | **0.00** | **0.00** | **0.00** | **168.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **2,168.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,168.00** |
| *****Total Expenditures** | **0.00** | **2,168.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,168.00** |

Grant: 584103 - Aspire 09/10 - 08/15 Status: Closing - BSC/Dept Review Type: Grant
Fund: 55C068 - CS-Aspire 09/10 - 08/11 FMGR: Glotzer, Alan M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sweeney, Kristin | | **Fund Information** | | **Fund Indirect Cost Information** | Approved For Admin | BOTH |
| Sponsor: | US ED, Department of Education | | Effective Date: | 05/19/2010 | IDC Basis Code: | Budget Controls | A110 |
| Sponsor ID: | P042A100009 | CFDA #: 84.042 | Term Date: | | IDC Rate Code: | Equipment Vesting | USNH |
| Resp Org: | KABASP | | Expend End Date: | | IDC Dist From Code: | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 9/1/10 - 8/31/15 | | Rev Account: | | Fund Type Level 2 P1 | | |

**Org: KABASP - Aspire-begin 9/07**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61 | Salaries and Wages | 0.00 | 93,953.19 | 0.00 | 0.00 | 0.00 | 0.00 | 93,953.19 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 45,218.22 | 0.00 | (45,218.22) | (45,218.22) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 3,367.00 | 0.00 | (3,367.00) | (3,367.00) |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 49.25 | 0.00 | (49.25) | (49.25) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 33,406.78 | 0.00 | (33,406.78) | (33,406.78) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 11,911.94 | 0.00 | (11,911.94) | (11,911.94) |
| ***Total: Personnel** | | **0.00** | **93,953.19** | **0.00** | **93,953.19** | **0.00** | **(93,953.19)** | **0.00** |
| 65 | Fringe Benefits | 0.00 | 20,381.54 | 0.00 | 0.00 | 0.00 | 0.00 | 20,381.54 |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 20,142.49 | 0.00 | (20,142.49) | (20,142.49) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 239.05 | 0.00 | (239.05) | (239.05) |
| ***Total: Fringe Benefits** | | **0.00** | **20,381.54** | **0.00** | **20,381.54** | **0.00** | **(20,381.54)** | **0.00** |
| 722305 | Other Financial Aid-Scholarships | 0.00 | 15,535.27 | 0.00 | 15,535.27 | 0.00 | (15,535.27) | 0.00 |
| ***Total: Tuition/Participant Support** | | **0.00** | **15,535.27** | **0.00** | **15,535.27** | **0.00** | **(15,535.27)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **129,870.00** | **0.00** | **129,870.00** | **0.00** | **(129,870.00)** | **(0.00)** |
| *****Total Expenditures** | | **0.00** | **129,870.00** | **0.00** | **129,870.00** | **0.00** | **(129,870.00)** | **(0.00)** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 0.00 | 129,870.00 | 0.00 | 129,870.00 | 0.00 | (129,870.00) | 0.00 |
| ***Total: Transfers In** | | **0.00** | **129,870.00** | **0.00** | **129,870.00** | **0.00** | **(129,870.00)** | **0.00** |
| *****Total Revenue** | | **0.00** | **129,870.00** | **0.00** | **129,870.00** | **0.00** | **(129,870.00)** | **0.00** |

Grant: 584103 - Aspire 09/10 - 08/15 Status: Closing - BSC/Dept Review Type: Grant
Fund: 55C068 - CS-Aspire 09/10 - 08/11 FMGR: Glotzer, Alan M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sweeney, Kristin | | **Fund Information** | | **Fund Indirect Cost Information** | Approved For Admin | BOTH |
| Sponsor: | US ED, Department of Education | | Effective Date: | 05/19/2010 | IDC Basis Code: | Budget Controls | A110 |
| Sponsor ID: | P042A100009 | CFDA #: 84.042 | Term Date: | | IDC Rate Code: | Equipment Vesting | USNH |
| Resp Org: | KABASP | | Expend End Date: | | IDC Dist From Code: | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 9/1/10 - 8/31/15 | | Rev Account: | | Fund Type Level 2 P1 | | |

**Org: KABUPW - Upward Bound - begin 06/07**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 584103 - Aspire 09/10 - 08/15 Status: Closing - BSC/Dept Review Type: Grant
Fund: 55C077 - CS-Aspire 09-11 to 08-12 FMGR: Glotzer, Alan M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sweeney, Kristin | | **Fund Information** | | **Fund Indirect Cost Information** | Approved For Admin | BOTH |
| Sponsor: | US ED, Department of Education | | Effective Date: | 04/29/2011 | IDC Basis Code: | Budget Controls | A110 |
| Sponsor ID: | P042A100009 | CFDA #: 84.042 | Term Date: | | IDC Rate Code: | Equipment Vesting | USNH |
| Resp Org: | KABASP | | Expend End Date: | | IDC Dist From Code: | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 9/1/10 - 8/31/15 | | Rev Account: | | Fund Type Level 2 P1 | | |

**Org: KABASP - Aspire-begin 9/07**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61 | Salaries and Wages | 0.00 | 45,636.87 | 0.00 | 0.00 | 0.00 | 0.00 | 45,636.87 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 45,230.92 | 0.00 | (45,230.92) | (45,230.92) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 405.95 | 0.00 | (405.95) | (405.95) |
| 61SN | Student-No Benefits | 0.00 | 59,439.64 | 0.00 | 0.00 | 0.00 | 0.00 | 59,439.64 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 38,290.74 | 0.00 | (38,290.74) | (38,290.74) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 21,148.90 | 0.00 | (21,148.90) | (21,148.90) |
| ***Total: Personnel** | | **0.00** | **105,076.51** | **0.00** | **105,076.51** | **0.00** | **(105,076.51)** | **0.00** |
| 65 | Fringe Benefits | 0.00 | 20,545.55 | 0.00 | 0.00 | 0.00 | 0.00 | 20,545.55 |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 20,507.79 | 0.00 | (20,507.79) | (20,507.79) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 37.76 | 0.00 | (37.76) | (37.76) |
| ***Total: Fringe Benefits** | | **0.00** | **20,545.55** | **0.00** | **20,545.55** | **0.00** | **(20,545.55)** | **(0.00)** |
| 713015 | Printing & Copying-Departmental | 0.00 | 284.03 | 0.00 | 284.03 | 0.00 | (284.03) | 0.00 |
| ***Total: Supplies** | | **0.00** | **284.03** | **0.00** | **284.03** | **0.00** | **(284.03)** | **0.00** |
| 722200 | Participant Support | 0.00 | 10,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,400.00 |
| 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 10,400.00 | 0.00 | (10,400.00) | (10,400.00) |
| ***Total: Tuition/Participant Support** | | **0.00** | **10,400.00** | **0.00** | **10,400.00** | **0.00** | **(10,400.00)** | **0.00** |
| 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 6,163.91 | 0.00 | 6,163.91 | 0.00 | (6,163.91) | 0.00 |
| ***Total: Other** | | **0.00** | **6,163.91** | **0.00** | **6,163.91** | **0.00** | **(6,163.91)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **142,470.00** | **0.00** | **142,470.00** | **0.00** | **(142,470.00)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **142,470.00** | **0.00** | **142,470.00** | **0.00** | **(142,470.00)** | **0.00** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 0.00 | 142,470.00 | 0.00 | 142,470.00 | 0.00 | (142,470.00) | 0.00 |
| ***Total: Transfers In** | | **0.00** | **142,470.00** | **0.00** | **142,470.00** | **0.00** | **(142,470.00)** | **0.00** |
| *****Total Revenue** | | **0.00** | **142,470.00** | **0.00** | **142,470.00** | **0.00** | **(142,470.00)** | **0.00** |

Grant: 584103 - Aspire 09/10 - 08/15 Status: Closing - BSC/Dept Review Type: Grant
Fund: 55C077 - CS-Aspire 09-11 to 08-12 FMGR: Glotzer, Alan M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sweeney, Kristin | | **Fund Information** | | **Fund Indirect Cost Information** | Approved For Admin | BOTH |
| Sponsor: | US ED, Department of Education | | Effective Date: | 04/29/2011 | IDC Basis Code: | Budget Controls | A110 |
| Sponsor ID: | P042A100009 | CFDA #: 84.042 | Term Date: | | IDC Rate Code: | Equipment Vesting | USNH |
| Resp Org: | KABASP | | Expend End Date: | | IDC Dist From Code: | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 9/1/10 - 8/31/15 | | Rev Account: | | Fund Type Level 2 P1 | | |

**Org: YZMPPB - USNH Position/Fringe Budget Pool**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 584103 - Aspire 09/10 - 08/15 Status: Closing - BSC/Dept Review Type: Grant
Fund: 55C089 - CS-Aspire 09-12 to 08-13 FMGR: Sweeney, Kristin

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sweeney, Kristin | | **Fund Information** | | **Fund Indirect Cost Information** | Approved For Admin | BOTH |
| Sponsor: | US ED, Department of Education | | Effective Date: | 08/06/2012 | IDC Basis Code: | Budget Controls | A110 |
| Sponsor ID: | P042A100009 | CFDA #: 84.042 | Term Date: | | IDC Rate Code: | Equipment Vesting | USNH |
| Resp Org: | KABASP | | Expend End Date: | | IDC Dist From Code: | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 9/1/10 - 8/31/15 | | Rev Account: | | Fund Type Level 2 P1 | | |

**Org: KABASP - Aspire-begin 9/07**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61 | Salaries and Wages | 0.00 | 45,363.27 | 0.00 | 0.00 | 0.00 | 0.00 | 45,363.27 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 44,023.52 | 0.00 | (44,023.52) | (44,023.52) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,339.75 | 0.00 | (1,339.75) | (1,339.75) |
| 61S | Student | 0.00 | 67,439.15 | 0.00 | 0.00 | 0.00 | 0.00 | 67,439.15 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 45,816.38 | 0.00 | (45,816.38) | (45,816.38) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 21,622.77 | 0.00 | (21,622.77) | (21,622.77) |
| ***Total: Personnel** | | **0.00** | **112,802.42** | **0.00** | **112,802.42** | **0.00** | **(112,802.42)** | **(0.00)** |
| 65 | Fringe Benefits | 0.00 | 20,012.75 | 0.00 | 0.00 | 0.00 | 0.00 | 20,012.75 |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 19,897.48 | 0.00 | (19,897.48) | (19,897.48) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 115.27 | 0.00 | (115.27) | (115.27) |
| ***Total: Fringe Benefits** | | **0.00** | **20,012.75** | **0.00** | **20,012.75** | **0.00** | **(20,012.75)** | **0.00** |
| 714 | Postage | 0.00 | 0.57 | 0.00 | 0.00 | 0.00 | 0.00 | 0.57 |
| 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.57 | 0.00 | (0.57) | (0.57) |
| 717 | Professional Services | 0.00 | 5,900.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,900.00 |
| 717000 | Consulting-General | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | (5,000.00) | (5,000.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 900.00 | 0.00 | (900.00) | (900.00) |
| ***Total: Supplies** | | **0.00** | **5,900.57** | **0.00** | **5,900.57** | **0.00** | **(5,900.57)** | **0.00** |
| 722200 | Participant Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 722305 | Other Financial Aid-Scholarships | 0.00 | 8,700.00 | 0.00 | 8,700.00 | 0.00 | (8,700.00) | 0.00 |
| ***Total: Tuition/Participant Support** | | **0.00** | **8,700.00** | **0.00** | **8,700.00** | **0.00** | **(8,700.00)** | **0.00** |
| 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 13,618.17 | 0.00 | 13,618.17 | 0.00 | (13,618.17) | 0.00 |
| ***Total: Other** | | **0.00** | **13,618.17** | **0.00** | **13,618.17** | **0.00** | **(13,618.17)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **161,033.91** | **0.00** | **161,033.91** | **0.00** | **(161,033.91)** | **(0.00)** |
| *****Total Expenditures** | | **0.00** | **161,033.91** | **0.00** | **161,033.91** | **0.00** | **(161,033.91)** | **(0.00)** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 0.00 | 161,033.91 | 0.00 | 161,033.91 | 0.00 | (161,033.91) | 0.00 |
| ***Total: Transfers In** | | **0.00** | **161,033.91** | **0.00** | **161,033.91** | **0.00** | **(161,033.91)** | **0.00** |
| *****Total Revenue** | | **0.00** | **161,033.91** | **0.00** | **161,033.91** | **0.00** | **(161,033.91)** | **0.00** |

Grant: 584103 - Aspire 09/10 - 08/15 Status: Closing - BSC/Dept Review Type: Grant
Fund: 55C089 - CS-Aspire 09-12 to 08-13 FMGR: Sweeney, Kristin

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sweeney, Kristin | | **Fund Information** | | **Fund Indirect Cost Information** | Approved For Admin | BOTH |
| Sponsor: | US ED, Department of Education | | Effective Date: | 08/06/2012 | IDC Basis Code: | Budget Controls | A110 |
| Sponsor ID: | P042A100009 | CFDA #: 84.042 | Term Date: | | IDC Rate Code: | Equipment Vesting | USNH |
| Resp Org: | KABASP | | Expend End Date: | | IDC Dist From Code: | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 9/1/10 - 8/31/15 | | Rev Account: | | Fund Type Level 2 P1 | | |

**Org: KABASP - Aspire-begin 9/07**

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|

Grant: 584103 - Aspire 09/10 - 08/15 Status: Closing - BSC/Dept Review Type: Grant
Fund: 55C096 - CS - Aspire 09-13 to 08-14 FMGR: Sweeney, Kristin

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sweeney, Kristin | | **Fund Information** | | **Fund Indirect Cost Information** | Approved For Admin | BOTH |
| Sponsor: | US ED, Department of Education | | Effective Date: | 08/29/2013 | IDC Basis Code: | Budget Controls | A110 |
| Sponsor ID: | P042A100009 | CFDA #: 84.042 | Term Date: | | IDC Rate Code: | Equipment Vesting | USNH |
| Resp Org: | KABASP | | Expend End Date: | | IDC Dist From Code: | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 9/1/10 - 8/31/15 | | Rev Account: | | Fund Type Level 2 P1 | | |

**Org: KABASP - Aspire-begin 9/07**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61 | Salaries and Wages | 0.00 | 46,529.61 | 0.00 | 0.00 | 0.00 | 0.00 | 46,529.61 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 37,450.86 | 0.00 | (37,450.86) | (37,450.86) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 9,078.75 | 0.00 | (9,078.75) | (9,078.75) |
| 61S | Student | 0.00 | 65,804.58 | 0.00 | 0.00 | 0.00 | 0.00 | 65,804.58 |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 2.92 | 0.00 | (2.92) | (2.92) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 44,904.81 | 0.00 | (44,904.81) | (44,904.81) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 20,896.85 | 0.00 | (20,896.85) | (20,896.85) |
| ***Total: Personnel** | | **0.00** | **112,334.19** | **0.00** | **112,334.19** | **0.00** | **(112,334.19)** | **(0.00)** |
| 65 | Fringe Benefits | 0.00 | 17,547.07 | 0.00 | 0.00 | 0.00 | 0.00 | 17,547.07 |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 16,830.22 | 0.00 | (16,830.22) | (16,830.22) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 716.85 | 0.00 | (716.85) | (716.85) |
| ***Total: Fringe Benefits** | | **0.00** | **17,547.07** | **0.00** | **17,547.07** | **0.00** | **(17,547.07)** | **(0.00)** |
| 714005 | Postage-Campus Mail Services | 0.00 | 2.36 | 0.00 | 2.36 | 0.00 | (2.36) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 4,050.00 | 0.00 | 4,050.00 | 0.00 | (4,050.00) | 0.00 |
| ***Total: Supplies** | | **0.00** | **4,052.36** | **0.00** | **4,052.36** | **0.00** | **(4,052.36)** | **0.00** |
| 722200 | Participant Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 722305 | Other Financial Aid-Scholarships | 0.00 | 7,400.00 | 0.00 | 7,400.00 | 0.00 | (7,400.00) | 0.00 |
| ***Total: Tuition/Participant Support** | | **0.00** | **7,400.00** | **0.00** | **7,400.00** | **0.00** | **(7,400.00)** | **0.00** |
| 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 14,754.55 | 0.00 | 14,754.55 | 0.00 | (14,754.55) | 0.00 |
| ***Total: Other** | | **0.00** | **14,754.55** | **0.00** | **14,754.55** | **0.00** | **(14,754.55)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **156,088.17** | **0.00** | **156,088.17** | **0.00** | **(156,088.17)** | **(0.00)** |
| *****Total Expenditures** | | **0.00** | **156,088.17** | **0.00** | **156,088.17** | **0.00** | **(156,088.17)** | **(0.00)** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 0.00 | 156,088.17 | 0.00 | 156,088.17 | 0.00 | (156,088.17) | 0.00 |
| ***Total: Transfers In** | | **0.00** | **156,088.17** | **0.00** | **156,088.17** | **0.00** | **(156,088.17)** | **0.00** |
| *****Total Revenue** | | **0.00** | **156,088.17** | **0.00** | **156,088.17** | **0.00** | **(156,088.17)** | **0.00** |

Grant: 584103 - Aspire 09/10 - 08/15 Status: Closing - BSC/Dept Review Type: Grant
Fund: 55C105 - CS - Aspire 9-14 to 8-15 FMGR: Sweeney, Kristin

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sweeney, Kristin | | **Fund Information** | | **Fund Indirect Cost Information** | Approved For Admin | BOTH |
| Sponsor: | US ED, Department of Education | | Effective Date: | 07/17/2014 | IDC Basis Code: | Budget Controls | A110 |
| Sponsor ID: | P042A100009 | CFDA #: 84.042 | Term Date: | | IDC Rate Code: | Equipment Vesting | USNH |
| Resp Org: | KABASP | | Expend End Date: | | IDC Dist From Code: | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 9/1/10 - 8/31/15 | | Rev Account: | | Fund Type Level 2 P1 | | |

**Org: KABASP - Aspire-begin 9/07**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615 | Prof, Admin & Technical (PAT) | 0.00 | 40,633.18 | 0.00 | 0.00 | 0.00 | 0.00 | 40,633.18 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 40,633.18 | 0.00 | (40,633.18) | (40,633.18) |
| 617 | Operating Staff | 0.00 | 5,944.47 | 0.00 | 0.00 | 0.00 | 0.00 | 5,944.47 |
| 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 115.99 | 0.00 | (115.99) | (115.99) |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 5,828.48 | 0.00 | (5,828.48) | (5,828.48) |
| 61C | Part Time Temporary | 0.00 | 7,399.50 | 0.00 | 0.00 | 0.00 | 0.00 | 7,399.50 |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 30.00 | 0.00 | (30.00) | (30.00) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 7,369.50 | 0.00 | (7,369.50) | (7,369.50) |
| 61S | Student | 0.00 | 71,036.12 | 0.00 | 0.00 | 0.00 | 0.00 | 71,036.12 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 50,814.70 | 0.00 | (50,814.70) | (50,814.70) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 20,221.42 | 0.00 | (20,221.42) | (20,221.42) |
| ***Total: Personnel** | | **0.00** | **125,013.27** | **0.00** | **125,013.27** | **0.00** | **(125,013.27)** | **(0.00)** |
| 65YB | Fringe Recovery Base | 0.00 | 11.25 | 0.00 | 0.00 | 0.00 | 0.00 | 11.25 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 11.25 | 0.00 | (11.25) | (11.25) |
| 65YF | Fringe Recovery Full | 0.00 | 17,832.78 | 0.00 | 0.00 | 0.00 | 0.00 | 17,832.78 |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 17,832.78 | 0.00 | (17,832.78) | (17,832.78) |
| 65YP | Fringe Recovery Partial | 0.00 | 570.99 | 0.00 | 0.00 | 0.00 | 0.00 | 570.99 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 570.99 | 0.00 | (570.99) | (570.99) |
| ***Total: Fringe Benefits** | | **0.00** | **18,415.02** | **0.00** | **18,415.02** | **0.00** | **(18,415.02)** | **0.00** |
| 711 | Supplies | 0.00 | 456.74 | 0.00 | 0.00 | 0.00 | 0.00 | 456.74 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 456.74 | 0.00 | (456.74) | (456.74) |
| 714 | Postage | 0.00 | 0.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.50 |
| 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.50 | 0.00 | (0.50) | (0.50) |
| ***Total: Supplies** | | **0.00** | **457.24** | **0.00** | **457.24** | **0.00** | **(457.24)** | **0.00** |
| 722200 | Participant Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Tuition/Participant Support** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 13,339.02 | 0.00 | 13,339.02 | 0.00 | (13,339.02) | 0.00 |
| ***Total: Other** | | **0.00** | **13,339.02** | **0.00** | **13,339.02** | **0.00** | **(13,339.02)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **157,224.55** | **0.00** | **157,224.55** | **0.00** | **(157,224.55)** | **(0.00)** |
| *****Total Expenditures** | | **0.00** | **157,224.55** | **0.00** | **157,224.55** | **0.00** | **(157,224.55)** | **(0.00)** |

Grant: 584103 - Aspire 09/10 - 08/15 Status: Closing - BSC/Dept Review Type: Grant
Fund: 55C105 - CS - Aspire 9-14 to 8-15 FMGR: Sweeney, Kristin

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sweeney, Kristin | | **Fund Information** | | **Fund Indirect Cost Information** | Approved For Admin | BOTH |
| Sponsor: | US ED, Department of Education | | Effective Date: | 07/17/2014 | IDC Basis Code: | Budget Controls | A110 |
| Sponsor ID: | P042A100009 | CFDA #: 84.042 | Term Date: | | IDC Rate Code: | Equipment Vesting | USNH |
| Resp Org: | KABASP | | Expend End Date: | | IDC Dist From Code: | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 9/1/10 - 8/31/15 | | Rev Account: | | Fund Type Level 2 P1 | | |

**Org: KABASP - Aspire-begin 9/07**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Revenue** | | | | | | | |
| 8I1003 NonMand Tran In-Cost Share | 0.00 | 157,224.55 | 0.00 | 157,224.55 | 0.00 | (157,224.55) | 0.00 |
| ***Total: Transfers In** | **0.00** | **157,224.55** | **0.00** | **157,224.55** | **0.00** | **(157,224.55)** | **0.00** |
| ****Total Revenue** | **0.00** | **157,224.55** | **0.00** | **157,224.55** | **0.00** | **(157,224.55)** | **0.00** |

Grant: 584103 - Aspire 09/10 - 08/15 Status: Closing - BSC/Dept Review Type: Grant
Fund: 584103 - Aspire 09/10 - 08/11 FMGR: Glotzer, Alan M

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Sweeney, Kristin | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | US ED, Department of Education | | Effective Date: | 05/19/2010 | IDC Basis Code: | MTDC | | Budget Controls | A110 |
| Sponsor ID: | P042A100009 | CFDA #: 84.042 | Term Date: | | IDC Rate Code: | USED | 8.00% | Equipment Vesting | USNH |
| Resp Org: | KABASP | | Expend End Date: | | IDC Dist From Code: | KSCDST | 8 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 9/1/10 - 8/31/15 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | | |

**Org: KABASP - Aspire-begin 9/07**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61 | Salaries and Wages | 184,015.00 | 181,847.16 | 0.00 | 0.00 | 0.00 | 184,015.00 | 181,847.16 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 144,921.51 | 0.00 | (144,921.51) | (144,921.51) |
| 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 2,519.40 | 0.00 | (2,519.40) | (2,519.40) |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 31,492.50 | 0.00 | (31,492.50) | (31,492.50) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 2,913.75 | 0.00 | (2,913.75) | (2,913.75) |
| ***Total: Personnel** | | **184,015.00** | **181,847.16** | **0.00** | **181,847.16** | **0.00** | **2,167.84** | **(0.00)** |
| 65 | Fringe Benefits | 78,943.00 | 78,976.98 | 0.00 | 0.00 | 0.00 | 78,943.00 | 78,976.98 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 183.31 | 0.00 | (183.31) | (183.31) |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 78,586.79 | 0.00 | (78,586.79) | (78,586.79) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 206.88 | 0.00 | (206.88) | (206.88) |
| ***Total: Fringe Benefits** | | **78,943.00** | **78,976.98** | **0.00** | **78,976.98** | **0.00** | **(33.98)** | **(0.00)** |
| 710 | Travel | 2,940.00 | 2,922.68 | 0.00 | 0.00 | 0.00 | 2,940.00 | 2,922.68 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 117.61 | 0.00 | (117.61) | (117.61) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 975.07 | 0.00 | (975.07) | (975.07) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,830.00 | 0.00 | (1,830.00) | (1,830.00) |
| ***Total: Travel** | | **2,940.00** | **2,922.68** | **0.00** | **2,922.68** | **0.00** | **17.32** | **(0.00)** |
| 71 | Support | 3,500.00 | 2,966.98 | 0.00 | 0.00 | 0.00 | 3,500.00 | 2,966.98 |
| 711 | Supplies | 3,180.00 | 3,289.97 | 0.00 | 0.00 | 0.00 | 3,180.00 | 3,289.97 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 1,750.02 | 0.00 | (1,750.02) | (1,750.02) |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 1,119.05 | 0.00 | (1,119.05) | (1,119.05) |
| 711102 | Supplies-Central Stores | 0.00 | 0.00 | 0.00 | 319.20 | 0.00 | (319.20) | (319.20) |
| 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 | 37.80 | 0.00 | (37.80) | (37.80) |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 63.90 | 0.00 | (63.90) | (63.90) |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 519.96 | 0.00 | (519.96) | (519.96) |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 147.60 | 0.00 | (147.60) | (147.60) |
| 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 | 232.26 | 0.00 | (232.26) | (232.26) |
| 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 126.93 | 0.00 | (126.93) | (126.93) |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 248.93 | 0.00 | (248.93) | (248.93) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 657.00 | 0.00 | (657.00) | (657.00) |
| 718004 | Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 0.00 | 345.23 | 0.00 | (345.23) | (345.23) |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 639.07 | 0.00 | (639.07) | (639.07) |

Grant: 584103 - Aspire 09/10 - 08/15 Status: Closing - BSC/Dept Review Type: Grant
Fund: 584103 - Aspire 09/10 - 08/11 FMGR: Glotzer, Alan M

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Sweeney, Kristin | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | US ED, Department of Education | | Effective Date: | 05/19/2010 | IDC Basis Code: | MTDC | | Budget Controls | A110 |
| Sponsor ID: | P042A100009 | CFDA #: 84.042 | Term Date: | | IDC Rate Code: | USED | 8.00% | Equipment Vesting | USNH |
| Resp Org: | KABASP | | Expend End Date: | | IDC Dist From Code: | KSCDST | 8 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 9/1/10 - 8/31/15 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | | |

**Org: KABASP - Aspire-begin 9/07**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| ***Total: Supplies** | | **6,680.00** | **6,256.95** | **0.00** | **6,256.95** | **0.00** | **423.05** | **0.00** |
| 722305 | Other Financial Aid-Scholarships | 22,000.00 | 22,000.00 | 0.00 | 22,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Tuition/Participant Support** | | **22,000.00** | **22,000.00** | **0.00** | **22,000.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **294,578.00** | **292,003.77** | **0.00** | **292,003.77** | **0.00** | **2,574.23** | **(0.00)** |
| 760300 | F&A Expenditures | 21,806.00 | 21,600.42 | 0.00 | 21,600.42 | 0.00 | 205.58 | 0.00 |
| ***Total: Indirect Costs** | | **21,806.00** | **21,600.42** | **0.00** | **21,600.42** | **0.00** | **205.58** | **0.00** |
| ****Total Indirect Cost Expenditures** | | **21,806.00** | **21,600.42** | **0.00** | **21,600.42** | **0.00** | **205.58** | **0.00** |
| *****Total Expenditures** | | **316,384.00** | **313,604.19** | **0.00** | **313,604.19** | **0.00** | **2,779.81** | **(0.00)** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 313,604.19 | 0.00 | 313,604.19 | 0.00 | (313,604.19) | 0.00 |
| ***Total: Sponsored Programs** | | **0.00** | **313,604.19** | **0.00** | **313,604.19** | **0.00** | **(313,604.19)** | **0.00** |
| *****Total Revenue** | | **0.00** | **313,604.19** | **0.00** | **313,604.19** | **0.00** | **(313,604.19)** | **0.00** |

Grant: 584103 - Aspire 09/10 - 08/15 Status: Closing - BSC/Dept Review Type: Grant
Fund: 584113 - Aspire 9-11 to 8-12 FMGR: Glotzer, Alan M

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Sweeney, Kristin | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | US ED, Department of Education | | Effective Date: | 09/01/2011 | IDC Basis Code: | MTDC | | Budget Controls | A110 |
| Sponsor ID: | P042A100009 | CFDA #: 84.042 | Term Date: | | IDC Rate Code: | USED | 8.00% | Equipment Vesting | USNH |
| Resp Org: | KABASP | | Expend End Date: | | IDC Dist From Code: | KSCDST | 8 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 9/1/10 - 8/31/15 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | | |

**Org: KABASP - Aspire-begin 9/07**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 0.00 | 139,676.12 | 0.00 | 139,676.12 | 0.00 | (139,676.12) | 0.00 |
| 617BLG | Operating Staff-Longevity | 0.00 | 2,589.15 | 0.00 | 2,589.15 | 0.00 | (2,589.15) | 0.00 |
| 617F10 | Operating Staff | 0.00 | 32,368.80 | 0.00 | 32,368.80 | 0.00 | (32,368.80) | 0.00 |
| 61CPEX | Part Time Salary | 0.00 | 200.00 | 0.00 | 200.00 | 0.00 | (200.00) | 0.00 |
| ***Total: Personnel** | | **0.00** | **174,834.07** | **0.00** | **174,834.07** | **0.00** | **(174,834.07)** | **0.00** |
| 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 240.05 | 0.00 | 240.05 | 0.00 | (240.05) | 0.00 |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 78,000.30 | 0.00 | 78,000.30 | 0.00 | (78,000.30) | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 17.80 | 0.00 | 17.80 | 0.00 | (17.80) | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **78,258.15** | **0.00** | **78,258.15** | **0.00** | **(78,258.15)** | **0.00** |
| 710 | Travel | 0.00 | 4,357.82 | 0.00 | 0.00 | 0.00 | 0.00 | 4,357.82 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 558.60 | 0.00 | (558.60) | (558.60) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,749.22 | 0.00 | (1,749.22) | (1,749.22) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 2,050.00 | 0.00 | (2,050.00) | (2,050.00) |
| ***Total: Travel** | | **0.00** | **4,357.82** | **0.00** | **4,357.82** | **0.00** | **(4,357.82)** | **(0.00)** |
| 71 | Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711 | Supplies | 0.00 | 4,315.66 | 0.00 | 0.00 | 0.00 | 0.00 | 4,315.66 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 314.47 | 0.00 | (314.47) | (314.47) |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 3,214.88 | 0.00 | (3,214.88) | (3,214.88) |
| 711102 | Supplies-Central Stores | 0.00 | 0.00 | 0.00 | 556.42 | 0.00 | (556.42) | (556.42) |
| 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 | 165.99 | 0.00 | (165.99) | (165.99) |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 63.90 | 0.00 | (63.90) | (63.90) |
| 713005 | Printing & Copying-Campus | 0.00 | 841.00 | 0.00 | 841.00 | 0.00 | (841.00) | 0.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 70.00 | 0.00 | 70.00 | 0.00 | (70.00) | 0.00 |
| 713015 | Printing & Copying-Departmental | 0.00 | 1,630.37 | 0.00 | 1,630.37 | 0.00 | (1,630.37) | 0.00 |
| 714005 | Postage-Campus Mail Services | 0.00 | 96.93 | 0.00 | 96.93 | 0.00 | (96.93) | 0.00 |
| 715020 | Non-Cap Equip-under $5,000 | 0.00 | 170.73 | 0.00 | 170.73 | 0.00 | (170.73) | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | (3.93) | 0.00 | (3.93) | 0.00 | 3.93 | 0.00 |
| 718004 | Telecom-Non-Recurring (Toll) | 0.00 | 355.60 | 0.00 | 355.60 | 0.00 | (355.60) | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 78.95 | 0.00 | 78.95 | 0.00 | (78.95) | 0.00 |

Grant: 584103 - Aspire 09/10 - 08/15 Status: Closing - BSC/Dept Review Type: Grant
Fund: 584113 - Aspire 9-11 to 8-12 FMGR: Glotzer, Alan M

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Sweeney, Kristin | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | US ED, Department of Education | | Effective Date: | 09/01/2011 | IDC Basis Code: | MTDC | | Budget Controls | A110 |
| Sponsor ID: | P042A100009 | CFDA #: 84.042 | Term Date: | | IDC Rate Code: | USED | 8.00% | Equipment Vesting | USNH |
| Resp Org: | KABASP | | Expend End Date: | | IDC Dist From Code: | KSCDST | 8 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 9/1/10 - 8/31/15 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | | |

**Org: KABASP - Aspire-begin 9/07**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 719005 | Business Meals-Group or Class Meals | 0.00 | 1,014.66 | 0.00 | 1,014.66 | 0.00 | (1,014.66) | 0.00 |
| 719200 | Employee Recruiting-General | 0.00 | 50.00 | 0.00 | 50.00 | 0.00 | (50.00) | 0.00 |
| 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **0.00** | **8,619.97** | **0.00** | **8,619.97** | **0.00** | **(8,619.97)** | **(0.00)** |
| 722200 | Participant Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 722305 | Other Financial Aid-Scholarships | 0.00 | 22,000.00 | 0.00 | 22,000.00 | 0.00 | (22,000.00) | 0.00 |
| ***Total: Tuition/Participant Support** | | **0.00** | **22,000.00** | **0.00** | **22,000.00** | **0.00** | **(22,000.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **288,070.01** | **0.00** | **288,070.01** | **0.00** | **(288,070.01)** | **(0.00)** |
| 760300 | F&A Expenditures | 0.00 | 21,285.80 | 0.00 | 21,285.80 | 0.00 | (21,285.80) | 0.00 |
| ***Total: Indirect Costs** | | **0.00** | **21,285.80** | **0.00** | **21,285.80** | **0.00** | **(21,285.80)** | **0.00** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **21,285.80** | **0.00** | **21,285.80** | **0.00** | **(21,285.80)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **309,355.81** | **0.00** | **309,355.81** | **0.00** | **(309,355.81)** | **(0.00)** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 309,355.81 | 0.00 | 309,355.81 | 0.00 | (309,355.81) | 0.00 |
| ***Total: Sponsored Programs** | | **0.00** | **309,355.81** | **0.00** | **309,355.81** | **0.00** | **(309,355.81)** | **0.00** |
| *****Total Revenue** | | **0.00** | **309,355.81** | **0.00** | **309,355.81** | **0.00** | **(309,355.81)** | **0.00** |

Grant: 584103 - Aspire 09/10 - 08/15 Status: Closing - BSC/Dept Review Type: Grant
Fund: 584121 - Aspire 09-12 to 08-13 FMGR: Sweeney, Kristin

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Sweeney, Kristin | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | US ED, Department of Education | | Effective Date: | 08/06/2012 | IDC Basis Code: | MTDC | | Budget Controls | A110 |
| Sponsor ID: | P042A100009 | CFDA #: 84.042 | Term Date: | | IDC Rate Code: | USED | 8.00% | Equipment Vesting | USNH |
| Resp Org: | KABASP | | Expend End Date: | | IDC Dist From Code: | KSCDST | 8 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 9/1/10 - 8/31/15 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | | |

**Org: KABASP - Aspire-begin 9/07**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61 | Salaries and Wages | 0.00 | 170,098.54 | 0.00 | 0.00 | 0.00 | 0.00 | 170,098.54 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 145,233.92 | 0.00 | (145,233.92) | (145,233.92) |
| 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 1,592.06 | 0.00 | (1,592.06) | (1,592.06) |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 19,900.74 | 0.00 | (19,900.74) | (19,900.74) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 285.00 | 0.00 | (285.00) | (285.00) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 1,914.85 | 0.00 | (1,914.85) | (1,914.85) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 1,171.97 | 0.00 | (1,171.97) | (1,171.97) |
| ***Total: Personnel** | | **0.00** | **170,098.54** | **0.00** | **170,098.54** | **0.00** | **(170,098.54)** | **(0.00)** |
| 65 | Fringe Benefits | 0.00 | 74,852.67 | 0.00 | 0.00 | 0.00 | 0.00 | 74,852.67 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 139.12 | 0.00 | (139.12) | (139.12) |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 74,691.03 | 0.00 | (74,691.03) | (74,691.03) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 22.52 | 0.00 | (22.52) | (22.52) |
| ***Total: Fringe Benefits** | | **0.00** | **74,852.67** | **0.00** | **74,852.67** | **0.00** | **(74,852.67)** | **(0.00)** |
| 710 | Travel | 0.00 | 3,849.34 | 0.00 | 0.00 | 0.00 | 0.00 | 3,849.34 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 543.85 | 0.00 | (543.85) | (543.85) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,405.49 | 0.00 | (1,405.49) | (1,405.49) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,900.00 | 0.00 | (1,900.00) | (1,900.00) |
| ***Total: Travel** | | **0.00** | **3,849.34** | **0.00** | **3,849.34** | **0.00** | **(3,849.34)** | **0.00** |
| 71 | Support | 0.00 | 12,188.01 | 0.00 | 0.00 | 0.00 | 0.00 | 12,188.01 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 393.52 | 0.00 | (393.52) | (393.52) |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 1,539.89 | 0.00 | (1,539.89) | (1,539.89) |
| 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 | 161.05 | 0.00 | (161.05) | (161.05) |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 3,059.96 | 0.00 | (3,059.96) | (3,059.96) |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 335.64 | 0.00 | (335.64) | (335.64) |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 679.32 | 0.00 | (679.32) | (679.32) |
| 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 | 3,570.45 | 0.00 | (3,570.45) | (3,570.45) |
| 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 139.98 | 0.00 | (139.98) | (139.98) |
| 717000 | Consulting-General | 0.00 | 0.00 | 0.00 | 799.00 | 0.00 | (799.00) | (799.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 399.00 | 0.00 | (399.00) | (399.00) |
| 718004 | Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 0.00 | 193.73 | 0.00 | (193.73) | (193.73) |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 866.47 | 0.00 | (866.47) | (866.47) |

Grant: 584103 - Aspire 09/10 - 08/15 Status: Closing - BSC/Dept Review Type: Grant
Fund: 584121 - Aspire 09-12 to 08-13 FMGR: Sweeney, Kristin

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Sweeney, Kristin | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | US ED, Department of Education | | Effective Date: | 08/06/2012 | IDC Basis Code: | MTDC | | Budget Controls | A110 |
| Sponsor ID: | P042A100009 | CFDA #: 84.042 | Term Date: | | IDC Rate Code: | USED | 8.00% | Equipment Vesting | USNH |
| Resp Org: | KABASP | | Expend End Date: | | IDC Dist From Code: | KSCDST | 8 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 9/1/10 - 8/31/15 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | | |

**Org: KABASP - Aspire-begin 9/07**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| ***Total: Supplies** | | **0.00** | **12,188.01** | **0.00** | **12,188.01** | **0.00** | **(12,188.01)** | **(0.00)** |
| 722200 | Participant Support | 0.00 | 22,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 22,000.00 |
| 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 22,000.00 | 0.00 | (22,000.00) | (22,000.00) |
| ***Total: Tuition/Participant Support** | | **0.00** | **22,000.00** | **0.00** | **22,000.00** | **0.00** | **(22,000.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **282,988.56** | **0.00** | **282,988.56** | **0.00** | **(282,988.56)** | **(0.00)** |
| 760300 | F&A Expenditures | 0.00 | 20,879.07 | 0.00 | 20,879.07 | 0.00 | (20,879.07) | 0.00 |
| ***Total: Indirect Costs** | | **0.00** | **20,879.07** | **0.00** | **20,879.07** | **0.00** | **(20,879.07)** | **0.00** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **20,879.07** | **0.00** | **20,879.07** | **0.00** | **(20,879.07)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **303,867.63** | **0.00** | **303,867.63** | **0.00** | **(303,867.63)** | **(0.00)** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 303,867.63 | 0.00 | 303,867.63 | 0.00 | (303,867.63) | 0.00 |
| ***Total: Sponsored Programs** | | **0.00** | **303,867.63** | **0.00** | **303,867.63** | **0.00** | **(303,867.63)** | **0.00** |
| *****Total Revenue** | | **0.00** | **303,867.63** | **0.00** | **303,867.63** | **0.00** | **(303,867.63)** | **0.00** |

Grant: 584103 - Aspire 09/10 - 08/15 Status: Closing - BSC/Dept Review Type: Grant
Fund: 584129 - Aspire 09-13 to 08-14 FMGR: Sweeney, Kristin

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Sweeney, Kristin | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | US ED, Department of Education | | Effective Date: | 08/29/2013 | IDC Basis Code: | MTDC | | Budget Controls | A110 |
| Sponsor ID: | P042A100009 | CFDA #: 84.042 | Term Date: | | IDC Rate Code: | USED | 8.00% | Equipment Vesting | USNH |
| Resp Org: | KABASP | | Expend End Date: | | IDC Dist From Code: | KSCDST | 8 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 9/1/10 - 8/31/15 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | | |

**Org: KABASP - Aspire-begin 9/07**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61 | Salaries and Wages | 0.00 | 161,351.80 | 0.00 | 0.00 | 0.00 | 0.00 | 161,351.80 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 127,637.52 | 0.00 | (127,637.52) | (127,637.52) |
| 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 992.62 | 0.00 | (992.62) | (992.62) |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 22,990.91 | 0.00 | (22,990.91) | (22,990.91) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 9,330.75 | 0.00 | (9,330.75) | (9,330.75) |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 400.00 | 0.00 | (400.00) | (400.00) |
| ***Total: Personnel** | | **0.00** | **161,351.80** | **0.00** | **161,351.80** | **0.00** | **(161,351.80)** | **0.00** |
| 65 | Fringe Benefits | 0.00 | 68,376.25 | 0.00 | 0.00 | 0.00 | 0.00 | 68,376.25 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 109.79 | 0.00 | (109.79) | (109.79) |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 67,530.20 | 0.00 | (67,530.20) | (67,530.20) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 736.26 | 0.00 | (736.26) | (736.26) |
| ***Total: Fringe Benefits** | | **0.00** | **68,376.25** | **0.00** | **68,376.25** | **0.00** | **(68,376.25)** | **0.00** |
| 710 | Travel | 0.00 | 3,126.58 | 0.00 | 0.00 | 0.00 | 0.00 | 3,126.58 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 133.14 | 0.00 | (133.14) | (133.14) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,523.44 | 0.00 | (1,523.44) | (1,523.44) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,470.00 | 0.00 | (1,470.00) | (1,470.00) |
| ***Total: Travel** | | **0.00** | **3,126.58** | **0.00** | **3,126.58** | **0.00** | **(3,126.58)** | **0.00** |
| 711100 | Supplies-General | 0.00 | 699.78 | 0.00 | 699.78 | 0.00 | (699.78) | 0.00 |
| 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 349.00 | 0.00 | 349.00 | 0.00 | (349.00) | 0.00 |
| 713 | Printing and Copying | 0.00 | 2,536.58 | 0.00 | 0.00 | 0.00 | 0.00 | 2,536.58 |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 299.38 | 0.00 | (299.38) | (299.38) |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 40.00 | 0.00 | (40.00) | (40.00) |
| 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 | 2,197.20 | 0.00 | (2,197.20) | (2,197.20) |
| 714 | Postage | 0.00 | 59.94 | 0.00 | 0.00 | 0.00 | 0.00 | 59.94 |
| 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 59.94 | 0.00 | (59.94) | (59.94) |
| 715 | Non-Capitalizable Equipment | 0.00 | 1,482.10 | 0.00 | 0.00 | 0.00 | 0.00 | 1,482.10 |
| 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 | 1,442.10 | 0.00 | (1,442.10) | (1,442.10) |
| 715020 | Non-Cap Equip-under $5,000 | 0.00 | 0.00 | 0.00 | 40.00 | 0.00 | (40.00) | (40.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718004 | Telecom-Non-Recurring (Toll) | 0.00 | 131.00 | 0.00 | 131.00 | 0.00 | (131.00) | 0.00 |

Grant: 584103 - Aspire 09/10 - 08/15 Status: Closing - BSC/Dept Review Type: Grant
Fund: 584129 - Aspire 09-13 to 08-14 FMGR: Sweeney, Kristin

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | Sweeney, Kristin | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin | BOTH |
| Sponsor: | US ED, Department of Education | | Effective Date: | 08/29/2013 | IDC Basis Code: | MTDC | Budget Controls | A110 |
| Sponsor ID: | P042A100009 | CFDA #: 84.042 | Term Date: | | IDC Rate Code: | USED 8.00% | Equipment Vesting | USNH |
| Resp Org: | KABASP | | Expend End Date: | | IDC Dist From Code: | KSCDST 8 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 9/1/10 - 8/31/15 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | |

**Org: KABASP - Aspire-begin 9/07**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 367.12 | 0.00 | 367.12 | 0.00 | (367.12) | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **0.00** | **5,625.52** | **0.00** | **5,625.52** | **0.00** | **(5,625.52)** | **(0.00)** |
| 722200 | Participant Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 722305 | Other Financial Aid-Scholarships | 0.00 | 22,500.00 | 0.00 | 22,500.00 | 0.00 | (22,500.00) | 0.00 |
| ***Total: Tuition/Participant Support** | | **0.00** | **22,500.00** | **0.00** | **22,500.00** | **0.00** | **(22,500.00)** | **0.00** |
| 7600A0 | Internal Revenue-Sales & Services | 0.00 | 250.00 | 0.00 | 250.00 | 0.00 | (250.00) | 0.00 |
| ***Total: Other** | | **0.00** | **250.00** | **0.00** | **250.00** | **0.00** | **(250.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **261,230.15** | **0.00** | **261,230.15** | **0.00** | **(261,230.15)** | **0.00** |
| 760300 | F&A Expenditures | 0.00 | 19,098.40 | 0.00 | 19,098.40 | 0.00 | (19,098.40) | 0.00 |
| ***Total: Indirect Costs** | | **0.00** | **19,098.40** | **0.00** | **19,098.40** | **0.00** | **(19,098.40)** | **0.00** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **19,098.40** | **0.00** | **19,098.40** | **0.00** | **(19,098.40)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **280,328.55** | **0.00** | **280,328.55** | **0.00** | **(280,328.55)** | **0.00** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 280,328.55 | 0.00 | 280,328.55 | 0.00 | (280,328.55) | 0.00 |
| ***Total: Sponsored Programs** | | **0.00** | **280,328.55** | **0.00** | **280,328.55** | **0.00** | **(280,328.55)** | **0.00** |
| *****Total Revenue** | | **0.00** | **280,328.55** | **0.00** | **280,328.55** | **0.00** | **(280,328.55)** | **0.00** |

Grant: 584103 - Aspire 09/10 - 08/15 Status: Closing - BSC/Dept Review Type: Grant
Fund: 584137 - Aspire 9-14 to 8-15 FMGR: Sweeney, Kristin

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Sweeney, Kristin | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | US ED, Department of Education | | Effective Date: | 07/17/2014 | IDC Basis Code: | MTDC | | Budget Controls | A110 |
| Sponsor ID: | P042A100009 | CFDA #: 84.042 | Term Date: | | IDC Rate Code: | USED | 8.00% | Equipment Vesting | USNH |
| Resp Org: | KABASP | | Expend End Date: | | IDC Dist From Code: | KSCDST | 8 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 9/1/10 - 8/31/15 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | | |

**Org: KABASP - Aspire-begin 9/07**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615 | Prof, Admin & Technical (PAT) | 0.00 | 137,786.98 | 0.00 | 0.00 | 0.00 | 0.00 | 137,786.98 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 137,786.98 | 0.00 | (137,786.98) | (137,786.98) |
| 617 | Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617BLG | Operating Staff-Longevity | 0.00 | 491.78 | 0.00 | 491.78 | 0.00 | (491.78) | 0.00 |
| 617F10 | Operating Staff | 0.00 | 24,415.50 | 0.00 | 24,415.50 | 0.00 | (24,415.50) | 0.00 |
| 61C | Part Time Temporary | 0.00 | 14,560.50 | 0.00 | 0.00 | 0.00 | 0.00 | 14,560.50 |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 30.00 | 0.00 | (30.00) | (30.00) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 14,530.50 | 0.00 | (14,530.50) | (14,530.50) |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 752.67 | 0.00 | 752.67 | 0.00 | (752.67) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 101.75 | 0.00 | 101.75 | 0.00 | (101.75) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **0.00** | **178,109.18** | **0.00** | **178,109.18** | **0.00** | **(178,109.18)** | **0.00** |
| 65YB | Fringe Recovery Base | 0.00 | 104.28 | 0.00 | 0.00 | 0.00 | 0.00 | 104.28 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 104.28 | 0.00 | (104.28) | (104.28) |
| 65YF | Fringe Recovery Full | 0.00 | 62,147.07 | 0.00 | 0.00 | 0.00 | 0.00 | 62,147.07 |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 62,147.07 | 0.00 | (62,147.07) | (62,147.07) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 1,122.30 | 0.00 | 1,122.30 | 0.00 | (1,122.30) | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **63,373.65** | **0.00** | **63,373.65** | **0.00** | **(63,373.65)** | **0.00** |
| 710000 | In-State Travel | 0.00 | 2,586.14 | 0.00 | 2,586.14 | 0.00 | (2,586.14) | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 456.96 | 0.00 | 456.96 | 0.00 | (456.96) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 2,435.00 | 0.00 | 2,435.00 | 0.00 | (2,435.00) | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 146.61 | 0.00 | 146.61 | 0.00 | (146.61) | 0.00 |
| ***Total: Travel** | | **0.00** | **5,624.71** | **0.00** | **5,624.71** | **0.00** | **(5,624.71)** | **0.00** |
| 711100 | Supplies-General | 0.00 | 2,868.38 | 0.00 | 2,868.38 | 0.00 | (2,868.38) | 0.00 |
| 711102 | Supplies-Central Stores | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711104 | Supplies-From Bookstore | 0.00 | 22.08 | 0.00 | 22.08 | 0.00 | (22.08) | 0.00 |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 368.99 | 0.00 | 368.99 | 0.00 | (368.99) | 0.00 |
| 711180 | Supplies Special Events | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713005 | Printing & Copying-Campus | 0.00 | 234.32 | 0.00 | 234.32 | 0.00 | (234.32) | 0.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 148.00 | 0.00 | 148.00 | 0.00 | (148.00) | 0.00 |
| 713015 | Printing & Copying-Departmental | 0.00 | 1,363.14 | 0.00 | 1,363.14 | 0.00 | (1,363.14) | 0.00 |

Grant: 584103 - Aspire 09/10 - 08/15 Status: Closing - BSC/Dept Review Type: Grant
Fund: 584137 - Aspire 9-14 to 8-15 FMGR: Sweeney, Kristin

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | Sweeney, Kristin | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin | BOTH |
| Sponsor: | US ED, Department of Education | | Effective Date: | 07/17/2014 | IDC Basis Code: | MTDC | Budget Controls | A110 |
| Sponsor ID: | P042A100009 | CFDA #: 84.042 | Term Date: | | IDC Rate Code: | USED 8.00% | Equipment Vesting | USNH |
| Resp Org: | KABASP | | Expend End Date: | | IDC Dist From Code: | KSCDST 8 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 9/1/10 - 8/31/15 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | |

**Org: KABASP - Aspire-begin 9/07**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714005 | Postage-Campus Mail Services | 0.00 | 106.18 | 0.00 | 106.18 | 0.00 | (106.18) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718004 | Telecom-Non-Recurring (Toll) | 0.00 | 127.65 | 0.00 | 127.65 | 0.00 | (127.65) | 0.00 |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 703.42 | 0.00 | 703.42 | 0.00 | (703.42) | 0.00 |
| 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **0.00** | **5,942.16** | **0.00** | **5,942.16** | **0.00** | **(5,942.16)** | **0.00** |
| 722200 | Participant Support | 0.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | 0.00 |
| 722305 | Other Financial Aid-Scholarships | 0.00 | 34,000.00 | 0.00 | 34,000.00 | 0.00 | (34,000.00) | 0.00 |
| ***Total: Tuition/Participant Support** | | **0.00** | **35,000.00** | **0.00** | **35,000.00** | **0.00** | **(35,000.00)** | **0.00** |
| 760080 | Facility Usage Offset | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7600A0 | Internal Revenue-Sales & Services | 0.00 | 320.00 | 0.00 | 320.00 | 0.00 | (320.00) | 0.00 |
| ***Total: Other** | | **0.00** | **320.00** | **0.00** | **320.00** | **0.00** | **(320.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **288,369.70** | **0.00** | **288,369.70** | **0.00** | **(288,369.70)** | **0.00** |
| 760300 | F&A Expenditures | 0.00 | 20,349.71 | 0.00 | 20,349.71 | 0.00 | (20,349.71) | 0.00 |
| ***Total: Indirect Costs** | | **0.00** | **20,349.71** | **0.00** | **20,349.71** | **0.00** | **(20,349.71)** | **0.00** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **20,349.71** | **0.00** | **20,349.71** | **0.00** | **(20,349.71)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **308,719.41** | **0.00** | **308,719.41** | **0.00** | **(308,719.41)** | **0.00** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 308,719.41 | 0.00 | 308,719.41 | 0.00 | (308,719.41) | 0.00 |
| ***Total: Sponsored Programs** | | **0.00** | **308,719.41** | **0.00** | **308,719.41** | **0.00** | **(308,719.41)** | **0.00** |
| *****Total Revenue** | | **0.00** | **308,719.41** | **0.00** | **308,719.41** | **0.00** | **(308,719.41)** | **0.00** |

Grant: 584120 - Upward Bound 06/2012 - 05/2017 Status: Closing - BSC/Dept Review Type: Grant
Fund: 584120 - Upward Bound 6-12 to 5-13 Yr. 1 FMGR: Sweeney, Kristin

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Sweeney, Kristin | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | US ED, Department of Education | | Effective Date: | 05/08/2012 | IDC Basis Code: | MTDCN | | Budget Controls | A110 |
| Sponsor ID: | P047A120102 | CFDA #: 84.047 | Term Date: | | IDC Rate Code: | IDC8 | 8.00% | Equipment Vesting | USNH |
| Resp Org: | KABUPW | | Expend End Date: | | IDC Dist From Code: | KSCDST | 8 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 6/1/12 - 5/31/17 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Sefa Classification | OTRIO |

**Org: KABUPW - Upward Bound - begin 06/07**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61 | Salaries and Wages | 245,503.00 | 219,963.24 | 0.00 | 0.00 | 0.00 | 245,503.00 | 219,963.24 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 129,729.91 | 0.00 | (129,729.91) | (129,729.91) |
| 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 1,486.42 | 0.00 | (1,486.42) | (1,486.42) |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 18,575.18 | 0.00 | (18,575.18) | (18,575.18) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 43,095.23 | 0.00 | (43,095.23) | (43,095.23) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 23,764.00 | 0.00 | (23,764.00) | (23,764.00) |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 3,312.50 | 0.00 | (3,312.50) | (3,312.50) |
| ***Total: Personnel** | | **245,503.00** | **219,963.24** | **0.00** | **219,963.24** | **0.00** | **25,539.76** | **(0.00)** |
| 65 | Fringe Benefits | 66,091.00 | 73,184.21 | 0.00 | 0.00 | 0.00 | 66,091.00 | 73,184.21 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 433.93 | 0.00 | (433.93) | (433.93) |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 66,772.15 | 0.00 | (66,772.15) | (66,772.15) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 5,978.13 | 0.00 | (5,978.13) | (5,978.13) |
| ***Total: Fringe Benefits** | | **66,091.00** | **73,184.21** | **0.00** | **73,184.21** | **0.00** | **(7,093.21)** | **0.00** |
| 710 | Travel | 3,494.00 | 4,384.83 | 0.00 | 0.00 | 0.00 | 3,494.00 | 4,384.83 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 949.49 | 0.00 | (949.49) | (949.49) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,435.34 | 0.00 | (1,435.34) | (1,435.34) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | (2,000.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Travel** | | **3,494.00** | **4,384.83** | **0.00** | **4,384.83** | **0.00** | **(890.83)** | **0.00** |
| 711 | Supplies | 3,802.00 | 2,011.62 | 0.00 | 0.00 | 0.00 | 3,802.00 | 2,011.62 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 868.30 | 0.00 | (868.30) | (868.30) |
| 711102 | Supplies-Central Stores | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 | 1,081.35 | 0.00 | (1,081.35) | (1,081.35) |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 61.97 | 0.00 | (61.97) | (61.97) |
| 711180 | Supplies Special Events | 600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 600.00 | 0.00 |
| 713 | Printing and Copying | 2,100.00 | 3,270.02 | 0.00 | 0.00 | 0.00 | 2,100.00 | 3,270.02 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 242.50 | 0.00 | (242.50) | (242.50) |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 929.82 | 0.00 | (929.82) | (929.82) |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 35.00 | 0.00 | (35.00) | (35.00) |
| 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 | 2,062.70 | 0.00 | (2,062.70) | (2,062.70) |
| 714 | Postage | 650.00 | 354.79 | 0.00 | 0.00 | 0.00 | 650.00 | 354.79 |

Grant: 584120 - Upward Bound 06/2012 - 05/2017 Status: Closing - BSC/Dept Review Type: Grant
Fund: 584120 - Upward Bound 6-12 to 5-13 Yr. 1 FMGR: Sweeney, Kristin

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Sweeney, Kristin | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | US ED, Department of Education | | Effective Date: | 05/08/2012 | IDC Basis Code: | MTDCN | | Budget Controls | A110 |
| Sponsor ID: | P047A120102 | CFDA #: 84.047 | Term Date: | | IDC Rate Code: | IDC8 | 8.00% | Equipment Vesting | USNH |
| Resp Org: | KABUPW | | Expend End Date: | | IDC Dist From Code: | KSCDST | 8 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 6/1/12 - 5/31/17 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Sefa Classification | OTRIO |

**Org: KABUPW - Upward Bound - begin 06/07**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 7.40 | 0.00 | (7.40) | (7.40) |
| 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 347.39 | 0.00 | (347.39) | (347.39) |
| 716000 | Maintenance & Repairs-General | 400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 400.00 | 0.00 |
| 716122 | Rental off site research facilities | 28,152.00 | 31,498.17 | 0.00 | 31,498.17 | 0.00 | (3,346.17) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 278.25 | 0.00 | 278.25 | 0.00 | (278.25) | 0.00 |
| 718 | Telecommunications | 325.00 | 175.46 | 0.00 | 0.00 | 0.00 | 325.00 | 175.46 |
| 718004 | Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 0.00 | 115.46 | 0.00 | (115.46) | (115.46) |
| 718050 | Telecom Voicemail Charge | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 390.38 | 0.00 | 390.38 | 0.00 | (390.38) | 0.00 |
| 719100 | Membership Dues & Fees | 250.00 | 0.00 | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 |
| 719200 | Employee Recruiting-General | 150.00 | 512.51 | 0.00 | 512.51 | 0.00 | (362.51) | 0.00 |
| ***Total: Supplies** | | **36,429.00** | **38,491.20** | **0.00** | **38,491.20** | **0.00** | **(2,062.20)** | **(0.00)** |
| 722205 | Participant Sup-Stipends | 5,170.00 | 10,178.00 | 0.00 | 10,178.00 | 0.00 | (5,008.00) | 0.00 |
| 722210 | Participant Sup-Other | 39,204.00 | 43,419.67 | 0.00 | 43,419.65 | 0.00 | (4,215.65) | 0.02 |
| ***Total: Tuition/Participant Support** | | **44,374.00** | **53,597.67** | **0.00** | **53,597.65** | **0.00** | **(9,223.65)** | **0.02** |
| ****Total Direct Cost Expenditures** | | **395,891.00** | **389,621.15** | **0.00** | **389,621.13** | **0.00** | **6,269.87** | **0.02** |
| 760300 | F&A Expenditures | 25,869.00 | 24,362.09 | 0.00 | 24,362.11 | 0.00 | 1,506.89 | (0.02) |
| ***Total: Indirect Costs** | | **25,869.00** | **24,362.09** | **0.00** | **24,362.11** | **0.00** | **1,506.89** | **(0.02)** |
| ****Total Indirect Cost Expenditures** | | **25,869.00** | **24,362.09** | **0.00** | **24,362.11** | **0.00** | **1,506.89** | **(0.02)** |
| *****Total Expenditures** | | **421,760.00** | **413,983.24** | **0.00** | **413,983.24** | **0.00** | **7,776.76** | **0.00** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 421,760.00 | 413,983.24 | 0.00 | 413,983.24 | 0.00 | 7,776.76 | 0.00 |
| ***Total: Sponsored Programs** | | **421,760.00** | **413,983.24** | **0.00** | **413,983.24** | **0.00** | **7,776.76** | **0.00** |
| *****Total Revenue** | | **421,760.00** | **413,983.24** | **0.00** | **413,983.24** | **0.00** | **7,776.76** | **0.00** |

Grant: 584120 - Upward Bound 06/2012 - 05/2017 Status: Closing - BSC/Dept Review Type: Grant
Fund: 584128 - Upward Bound, Yr. 2, 6-13 to 5-14 FMGR: Sweeney, Kristin

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Sweeney, Kristin | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | US ED, Department of Education | | Effective Date: | 05/08/2013 | IDC Basis Code: | MTDCN | | Budget Controls | A110 |
| Sponsor ID: | P047A120102 | CFDA #: 84.047 | Term Date: | | IDC Rate Code: | IDC8 | 8.00% | Equipment Vesting | USNH |
| Resp Org: | KABUPW | | Expend End Date: | | IDC Dist From Code: | KSCDST | 8 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 6/1/12 - 5/31/17 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Sefa Classification | OTRIO |

**Org: KABASP - Aspire-begin 9/07**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 584120 - Upward Bound 06/2012 - 05/2017 Status: Closing - BSC/Dept Review Type: Grant
Fund: 584128 - Upward Bound, Yr. 2, 6-13 to 5-14 FMGR: Sweeney, Kristin

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Sweeney, Kristin | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | US ED, Department of Education | | Effective Date: | 05/08/2013 | IDC Basis Code: | MTDCN | | Budget Controls | A110 |
| Sponsor ID: | P047A120102 | CFDA #: 84.047 | Term Date: | | IDC Rate Code: | IDC8 | 8.00% | Equipment Vesting | USNH |
| Resp Org: | KABUPW | | Expend End Date: | | IDC Dist From Code: | KSCDST | 8 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 6/1/12 - 5/31/17 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Sefa Classification | OTRIO |

**Org: KABUPW - Upward Bound - begin 06/07**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61 | Salaries and Wages | 0.00 | 203,986.98 | 0.00 | 0.00 | 0.00 | 0.00 | 203,986.98 |
| 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 128,181.51 | 0.00 | (128,181.51) | (128,181.51) |
| 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 1,275.44 | 0.00 | (1,275.44) | (1,275.44) |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 21,544.24 | 0.00 | (21,544.24) | (21,544.24) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 8,300.06 | 0.00 | (8,300.06) | (8,300.06) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 13,175.57 | 0.00 | (13,175.57) | (13,175.57) |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 29,150.16 | 0.00 | (29,150.16) | (29,150.16) |
| 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 | 405.00 | 0.00 | (405.00) | (405.00) |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 1,455.00 | 0.00 | (1,455.00) | (1,455.00) |
| ***Total: Personnel** | | **0.00** | **203,986.98** | **0.00** | **203,986.98** | **0.00** | **(203,986.98)** | **0.00** |
| 65 | Fringe Benefits | 0.00 | 73,512.70 | 0.00 | 0.00 | 0.00 | 0.00 | 73,512.70 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 2,595.13 | 0.00 | (2,595.13) | (2,595.13) |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 69,211.13 | 0.00 | (69,211.13) | (69,211.13) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,706.44 | 0.00 | (1,706.44) | (1,706.44) |
| ***Total: Fringe Benefits** | | **0.00** | **73,512.70** | **0.00** | **73,512.70** | **0.00** | **(73,512.70)** | **(0.00)** |
| 710 | Travel | 0.00 | 1,853.93 | 0.00 | 0.00 | 0.00 | 0.00 | 1,853.93 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 333.32 | 0.00 | (333.32) | (333.32) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 620.61 | 0.00 | (620.61) | (620.61) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 900.00 | 0.00 | (900.00) | (900.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Travel** | | **0.00** | **1,853.93** | **0.00** | **1,853.93** | **0.00** | **(1,853.93)** | **0.00** |
| 711 | Supplies | 0.00 | 6,094.53 | 0.00 | 0.00 | 0.00 | 0.00 | 6,094.53 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 1,942.72 | 0.00 | (1,942.72) | (1,942.72) |
| 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 | 1,653.81 | 0.00 | (1,653.81) | (1,653.81) |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 2,498.00 | 0.00 | (2,498.00) | (2,498.00) |
| 713 | Printing and Copying | 0.00 | 1,803.25 | 0.00 | 0.00 | 0.00 | 0.00 | 1,803.25 |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 145.90 | 0.00 | (145.90) | (145.90) |
| 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 | 1,657.35 | 0.00 | (1,657.35) | (1,657.35) |
| 714 | Postage | 0.00 | 68.00 | 0.00 | 0.00 | 0.00 | 0.00 | 68.00 |
| 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 68.00 | 0.00 | (68.00) | (68.00) |
| 716122 | Rental off site research facilities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

Grant: 584120 - Upward Bound 06/2012 - 05/2017 Status: Closing - BSC/Dept Review Type: Grant
Fund: 584128 - Upward Bound, Yr. 2, 6-13 to 5-14 FMGR: Sweeney, Kristin

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Sweeney, Kristin | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | US ED, Department of Education | | Effective Date: | 05/08/2013 | IDC Basis Code: | MTDCN | | Budget Controls | A110 |
| Sponsor ID: | P047A120102 | CFDA #: 84.047 | Term Date: | | IDC Rate Code: | IDC8 | 8.00% | Equipment Vesting | USNH |
| Resp Org: | KABUPW | | Expend End Date: | | IDC Dist From Code: | KSCDST | 8 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 6/1/12 - 5/31/17 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Sefa Classification | OTRIO |

**Org: KABUPW - Upward Bound - begin 06/07**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 718 | Telecommunications | 0.00 | 37.36 | 0.00 | 0.00 | 0.00 | 0.00 | 37.36 |
| 718004 | Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 0.00 | 37.36 | 0.00 | (37.36) | (37.36) |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 315.95 | 0.00 | 315.95 | 0.00 | (315.95) | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719200 | Employee Recruiting-General | 0.00 | 331.17 | 0.00 | 331.17 | 0.00 | (331.17) | 0.00 |
| 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **0.00** | **8,650.26** | **0.00** | **8,650.26** | **0.00** | **(8,650.26)** | **0.00** |
| 722205 | Participant Sup-Stipends | 0.00 | 5,662.50 | 0.00 | 5,662.50 | 0.00 | (5,662.50) | 0.00 |
| 722210 | Participant Sup-Other | 0.00 | 52,284.17 | 0.00 | 52,284.17 | 0.00 | (52,284.17) | 0.00 |
| ***Total: Tuition/Participant Support** | | **0.00** | **57,946.67** | **0.00** | **57,946.67** | **0.00** | **(57,946.67)** | **0.00** |
| 7600A0 | Internal Revenue-Sales & Services | 0.00 | 29,131.64 | 0.00 | 29,131.64 | 0.00 | (29,131.64) | 0.00 |
| ***Total: Other** | | **0.00** | **29,131.64** | **0.00** | **29,131.64** | **0.00** | **(29,131.64)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **375,082.18** | **0.00** | **375,082.18** | **0.00** | **(375,082.18)** | **(0.00)** |
| 760300 | F&A Expenditures | 0.00 | 23,040.42 | 0.00 | 23,040.42 | 0.00 | (23,040.42) | 0.00 |
| ***Total: Indirect Costs** | | **0.00** | **23,040.42** | **0.00** | **23,040.42** | **0.00** | **(23,040.42)** | **0.00** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **23,040.42** | **0.00** | **23,040.42** | **0.00** | **(23,040.42)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **398,122.60** | **0.00** | **398,122.60** | **0.00** | **(398,122.60)** | **(0.00)** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 398,122.60 | 0.00 | 398,122.60 | 0.00 | (398,122.60) | 0.00 |
| ***Total: Sponsored Programs** | | **0.00** | **398,122.60** | **0.00** | **398,122.60** | **0.00** | **(398,122.60)** | **0.00** |
| *****Total Revenue** | | **0.00** | **398,122.60** | **0.00** | **398,122.60** | **0.00** | **(398,122.60)** | **0.00** |

Grant: 584120 - Upward Bound 06/2012 - 05/2017 Status: Closing - BSC/Dept Review Type: Grant
Fund: 584136 - Upward Bound, Yr. 3, 6-14 to 5-15 FMGR: Sweeney, Kristin

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Sweeney, Kristin | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | US ED, Department of Education | | Effective Date: | 05/16/2014 | IDC Basis Code: | MTDCN | | Budget Controls | A110 |
| Sponsor ID: | P047A120102 | CFDA #: 84.047 | Term Date: | | IDC Rate Code: | IDC8 | 8.00% | Equipment Vesting | USNH |
| Resp Org: | KABUPW | | Expend End Date: | | IDC Dist From Code: | KSCDST | 8 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 6/1/12 - 5/31/17 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Sefa Classification | OTRIO |

**Org: KABUPW - Upward Bound - begin 06/07**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BXM | Supplemental-Other-Misc | 0.00 | 500.00 | 0.00 | 500.00 | 0.00 | (500.00) | 0.00 |
| 615 | Prof, Admin & Technical (PAT) | 0.00 | 120,632.39 | 0.00 | 0.00 | 0.00 | 0.00 | 120,632.39 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 120,632.39 | 0.00 | (120,632.39) | (120,632.39) |
| 617 | Operating Staff | 0.00 | 21,757.10 | 0.00 | 0.00 | 0.00 | 0.00 | 21,757.10 |
| 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 427.03 | 0.00 | (427.03) | (427.03) |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 21,330.07 | 0.00 | (21,330.07) | (21,330.07) |
| 61C | Part Time Temporary | 0.00 | 71,862.46 | 0.00 | 0.00 | 0.00 | 0.00 | 71,862.46 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 45,570.43 | 0.00 | (45,570.43) | (45,570.43) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 26,292.03 | 0.00 | (26,292.03) | (26,292.03) |
| 61JBHX | Casual - Hourly | 0.00 | 910.00 | 0.00 | 910.00 | 0.00 | (910.00) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 1,047.98 | 0.00 | 1,047.98 | 0.00 | (1,047.98) | 0.00 |
| ***Total: Personnel** | | **0.00** | **216,709.93** | **0.00** | **216,709.93** | **0.00** | **(216,709.93)** | **(0.00)** |
| 65YB | Fringe Recovery Base | 0.00 | 143.29 | 0.00 | 0.00 | 0.00 | 0.00 | 143.29 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 143.29 | 0.00 | (143.29) | (143.29) |
| 65YF | Fringe Recovery Full | 0.00 | 55,145.07 | 0.00 | 0.00 | 0.00 | 0.00 | 55,145.07 |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 55,145.07 | 0.00 | (55,145.07) | (55,145.07) |
| 65YP | Fringe Recovery Partial | 0.00 | 5,533.48 | 0.00 | 0.00 | 0.00 | 0.00 | 5,533.48 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 5,533.48 | 0.00 | (5,533.48) | (5,533.48) |
| ***Total: Fringe Benefits** | | **0.00** | **60,821.84** | **0.00** | **60,821.84** | **0.00** | **(60,821.84)** | **0.00** |
| 710000 | In-State Travel | 0.00 | 2,068.64 | 0.00 | 2,068.64 | 0.00 | (2,068.64) | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 1,475.83 | 0.00 | 1,475.83 | 0.00 | (1,475.83) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 1,129.11 | 0.00 | 1,129.11 | 0.00 | (1,129.11) | 0.00 |
| ***Total: Travel** | | **0.00** | **4,673.58** | **0.00** | **4,673.58** | **0.00** | **(4,673.58)** | **0.00** |
| 711100 | Supplies-General | 0.00 | 1,677.28 | 0.00 | 1,588.03 | 0.00 | (1,588.03) | 89.25 |
| 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 | 89.25 | 0.00 | (89.25) | (89.25) |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 1,519.00 | 0.00 | 1,519.00 | 0.00 | (1,519.00) | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713005 | Printing & Copying-Campus | 0.00 | 669.74 | 0.00 | 669.74 | 0.00 | (669.74) | 0.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 1,227.50 | 0.00 | 1,227.50 | 0.00 | (1,227.50) | 0.00 |
| 713015 | Printing & Copying-Departmental | 0.00 | 2,358.25 | 0.00 | 2,358.25 | 0.00 | (2,358.25) | 0.00 |
| 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

Grant: 584120 - Upward Bound 06/2012 - 05/2017 Status: Closing - BSC/Dept Review Type: Grant
Fund: 584136 - Upward Bound, Yr. 3, 6-14 to 5-15 FMGR: Sweeney, Kristin

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Sweeney, Kristin | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | US ED, Department of Education | | Effective Date: | 05/16/2014 | IDC Basis Code: | MTDCN | | Budget Controls | A110 |
| Sponsor ID: | P047A120102 | CFDA #: 84.047 | Term Date: | | IDC Rate Code: | IDC8 | 8.00% | Equipment Vesting | USNH |
| Resp Org: | KABUPW | | Expend End Date: | | IDC Dist From Code: | KSCDST | 8 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 6/1/12 - 5/31/17 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Sefa Classification | OTRIO |

**Org: KABUPW - Upward Bound - begin 06/07**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 714 | Postage | 0.00 | 147.26 | 0.00 | 0.00 | 0.00 | 0.00 | 147.26 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 147.26 | 0.00 | (147.26) | (147.26) |
| 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 1,272.00 | 0.00 | 1,272.00 | 0.00 | (1,272.00) | 0.00 |
| 718004 | Telecom-Non-Recurring (Toll) | 0.00 | 15.48 | 0.00 | 15.48 | 0.00 | (15.48) | 0.00 |
| 719 | Staff Support | 0.00 | 818.34 | 0.00 | 0.00 | 0.00 | 0.00 | 818.34 |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | (58.79) | 0.00 | 58.79 | 58.79 |
| 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 | 877.13 | 0.00 | (877.13) | (877.13) |
| 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **0.00** | **9,704.85** | **0.00** | **9,704.85** | **0.00** | **(9,704.85)** | **0.00** |
| 722205 | Participant Sup-Stipends | 0.00 | 5,963.35 | 0.00 | 5,963.35 | 0.00 | (5,963.35) | 0.00 |
| 722210 | Participant Sup-Other | 0.00 | 50,233.30 | 0.00 | 50,233.30 | 0.00 | (50,233.30) | 0.00 |
| ***Total: Tuition/Participant Support** | | **0.00** | **56,196.65** | **0.00** | **56,196.65** | **0.00** | **(56,196.65)** | **0.00** |
| 7600A0 | Internal Revenue-Sales & Services | 0.00 | 31,385.00 | 0.00 | 31,385.00 | 0.00 | (31,385.00) | 0.00 |
| ***Total: Other** | | **0.00** | **31,385.00** | **0.00** | **31,385.00** | **0.00** | **(31,385.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **379,491.85** | **0.00** | **379,491.85** | **0.00** | **(379,491.85)** | **0.00** |
| 760300 | F&A Expenditures | 0.00 | 23,352.80 | 0.00 | 23,352.80 | 0.00 | (23,352.80) | 0.00 |
| ***Total: Indirect Costs** | | **0.00** | **23,352.80** | **0.00** | **23,352.80** | **0.00** | **(23,352.80)** | **0.00** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **23,352.80** | **0.00** | **23,352.80** | **0.00** | **(23,352.80)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **402,844.65** | **0.00** | **402,844.65** | **0.00** | **(402,844.65)** | **0.00** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 402,844.65 | 0.00 | 402,844.65 | 0.00 | (402,844.65) | 0.00 |
| ***Total: Sponsored Programs** | | **0.00** | **402,844.65** | **0.00** | **402,844.65** | **0.00** | **(402,844.65)** | **0.00** |
| 59ZZ00 | Other Aux Revenue | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Auxiliary Enterprises** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **0.00** | **402,844.65** | **0.00** | **402,844.65** | **0.00** | **(402,844.65)** | **0.00** |

Grant: 584120 - Upward Bound 06/2012 - 05/2017 Status: Closing - BSC/Dept Review Type: Grant
Fund: 584144 - Upward Bound, Yr. 4, 6-15 to 5-16 FMGR: Sweeney, Kristin

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Sweeney, Kristin | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | US ED, Department of Education | | Effective Date: | 05/13/2015 | IDC Basis Code: | MTDCN | | Budget Controls | A110 |
| Sponsor ID: | P047A120102 | CFDA #: 84.047 | Term Date: | | IDC Rate Code: | IDC8 | 8.00% | Equipment Vesting | USNH |
| Resp Org: | KABUPW | | Expend End Date: | | IDC Dist From Code: | KSCDST | 8 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 6/1/12 - 5/31/17 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Sefa Classification | OTRIO |

**Org: KABUPW - Upward Bound - begin 06/07**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611 | Faculty | 0.00 | 7,900.05 | 0.00 | 0.00 | 0.00 | 0.00 | 7,900.05 |
| 611BST | Summer Salary AY Fac-Teaching | 0.00 | 0.00 | 0.00 | 4,900.02 | 0.00 | (4,900.02) | (4,900.02) |
| 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 3,000.03 | 0.00 | (3,000.03) | (3,000.03) |
| 615 | Prof, Admin & Technical (PAT) | 0.00 | 149,912.25 | 0.00 | 0.00 | 0.00 | 0.00 | 149,912.25 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 149,912.25 | 0.00 | (149,912.25) | (149,912.25) |
| 617 | Operating Staff | 0.00 | 18,103.08 | 0.00 | 0.00 | 0.00 | 0.00 | 18,103.08 |
| 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 594.46 | 0.00 | (594.46) | (594.46) |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 17,508.62 | 0.00 | (17,508.62) | (17,508.62) |
| 61C | Part Time Temporary | 0.00 | 1,977.50 | 0.00 | 0.00 | 0.00 | 0.00 | 1,977.50 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,977.50 | 0.00 | (1,977.50) | (1,977.50) |
| 61D | Full Time Temporary | 0.00 | 33,300.06 | 0.00 | 0.00 | 0.00 | 0.00 | 33,300.06 |
| 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 | 33,300.06 | 0.00 | (33,300.06) | (33,300.06) |
| 61K | One Time Payment | 0.00 | 608.11 | 0.00 | 0.00 | 0.00 | 0.00 | 608.11 |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 608.11 | 0.00 | (608.11) | (608.11) |
| 61S | Student | 0.00 | 11,600.10 | 0.00 | 0.00 | 0.00 | 0.00 | 11,600.10 |
| 61SNNF | Student Non FLSA | 0.00 | 0.00 | 0.00 | 11,600.10 | 0.00 | (11,600.10) | (11,600.10) |
| ***Total: Personnel** | | **0.00** | **223,401.15** | **0.00** | **223,401.15** | **0.00** | **(223,401.15)** | **0.00** |
| 65YB | Fringe Recovery Base | 0.00 | 764.47 | 0.00 | 0.00 | 0.00 | 0.00 | 764.47 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 764.47 | 0.00 | (764.47) | (764.47) |
| 65YF | Fringe Recovery Full | 0.00 | 62,543.34 | 0.00 | 0.00 | 0.00 | 0.00 | 62,543.34 |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 62,543.34 | 0.00 | (62,543.34) | (62,543.34) |
| 65YP | Fringe Recovery Partial | 0.00 | 163.19 | 0.00 | 0.00 | 0.00 | 0.00 | 163.19 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 163.19 | 0.00 | (163.19) | (163.19) |
| 65YT | Fringe Recovery FT Temp | 0.00 | 2,793.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,793.00 |
| 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 2,793.00 | 0.00 | (2,793.00) | (2,793.00) |
| ***Total: Fringe Benefits** | | **0.00** | **66,264.00** | **0.00** | **66,264.00** | **0.00** | **(66,264.00)** | **(0.00)** |
| 710000 | In-State Travel | 0.00 | 588.74 | 0.00 | 588.74 | 0.00 | (588.74) | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 1,888.76 | 0.00 | 1,888.76 | 0.00 | (1,888.76) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 2,490.00 | 0.00 | 2,490.00 | 0.00 | (2,490.00) | 0.00 |
| ***Total: Travel** | | **0.00** | **4,967.50** | **0.00** | **4,967.50** | **0.00** | **(4,967.50)** | **0.00** |
| 711100 | Supplies-General | 0.00 | 2,218.75 | 0.00 | 2,218.75 | 0.00 | (2,218.75) | 0.00 |

Grant: 584120 - Upward Bound 06/2012 - 05/2017 Status: Closing - BSC/Dept Review Type: Grant
Fund: 584144 - Upward Bound, Yr. 4, 6-15 to 5-16 FMGR: Sweeney, Kristin

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Sweeney, Kristin | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | US ED, Department of Education | | Effective Date: | 05/13/2015 | IDC Basis Code: | MTDCN | | Budget Controls | A110 |
| Sponsor ID: | P047A120102 | CFDA #: 84.047 | Term Date: | | IDC Rate Code: | IDC8 | 8.00% | Equipment Vesting | USNH |
| Resp Org: | KABUPW | | Expend End Date: | | IDC Dist From Code: | KSCDST | 8 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 6/1/12 - 5/31/17 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Sefa Classification | OTRIO |

**Org: KABUPW - Upward Bound - begin 06/07**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 711102 | Supplies-Central Stores | 0.00 | 188.20 | 0.00 | 188.20 | 0.00 | (188.20) | 0.00 |
| 711104 | Supplies-From Bookstore | 0.00 | 428.80 | 0.00 | 428.80 | 0.00 | (428.80) | 0.00 |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 1,543.97 | 0.00 | 1,543.97 | 0.00 | (1,543.97) | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 162.96 | 0.00 | 162.96 | 0.00 | (162.96) | 0.00 |
| 713005 | Printing & Copying-Campus | 0.00 | 15.00 | 0.00 | 15.00 | 0.00 | (15.00) | 0.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 38.00 | 0.00 | 38.00 | 0.00 | (38.00) | 0.00 |
| 713015 | Printing & Copying-Departmental | 0.00 | 1,953.57 | 0.00 | 1,953.57 | 0.00 | (1,953.57) | 0.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714005 | Postage-Campus Mail Services | 0.00 | 104.12 | 0.00 | 104.12 | 0.00 | (104.12) | 0.00 |
| 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 1,235.00 | 0.00 | 1,235.00 | 0.00 | (1,235.00) | 0.00 |
| 718004 | Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 682.10 | 0.00 | 682.10 | 0.00 | (682.10) | 0.00 |
| 719200 | Employee Recruiting-General | 0.00 | 1,250.40 | 0.00 | 1,250.40 | 0.00 | (1,250.40) | 0.00 |
| 719210 | Employee Recruiting-Advertising | 0.00 | 145.70 | 0.00 | 145.70 | 0.00 | (145.70) | 0.00 |
| ***Total: Supplies** | | **0.00** | **9,966.57** | **0.00** | **9,966.57** | **0.00** | **(9,966.57)** | **0.00** |
| 722205 | Participant Sup-Stipends | 0.00 | 7,841.50 | 0.00 | 7,841.50 | 0.00 | (7,841.50) | 0.00 |
| 722210 | Participant Sup-Other | 0.00 | 50,760.00 | 0.00 | 50,760.00 | 0.00 | (50,760.00) | 0.00 |
| ***Total: Tuition/Participant Support** | | **0.00** | **58,601.50** | **0.00** | **58,601.50** | **0.00** | **(58,601.50)** | **0.00** |
| 7600A0 | Internal Revenue-Sales & Services | 0.00 | 34,321.00 | 0.00 | 34,321.00 | 0.00 | (34,321.00) | 0.00 |
| ***Total: Other** | | **0.00** | **34,321.00** | **0.00** | **34,321.00** | **0.00** | **(34,321.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **397,521.72** | **0.00** | **397,521.72** | **0.00** | **(397,521.72)** | **0.00** |
| 760300 | F&A Expenditures | 0.00 | 24,367.86 | 0.00 | 24,367.86 | 0.00 | (24,367.86) | 0.00 |
| ***Total: Indirect Costs** | | **0.00** | **24,367.86** | **0.00** | **24,367.86** | **0.00** | **(24,367.86)** | **0.00** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **24,367.86** | **0.00** | **24,367.86** | **0.00** | **(24,367.86)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **421,889.58** | **0.00** | **421,889.58** | **0.00** | **(421,889.58)** | **0.00** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 421,889.58 | 0.00 | 421,889.58 | 0.00 | (421,889.58) | 0.00 |
| ***Total: Sponsored Programs** | | **0.00** | **421,889.58** | **0.00** | **421,889.58** | **0.00** | **(421,889.58)** | **0.00** |
| 59ZZ00 | Other Aux Revenue | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Auxiliary Enterprises** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 584120 - Upward Bound 06/2012 - 05/2017 Status: Closing - BSC/Dept Review Type: Grant
Fund: 584144 - Upward Bound, Yr. 4, 6-15 to 5-16 FMGR: Sweeney, Kristin

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Sweeney, Kristin | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | US ED, Department of Education | | Effective Date: | 05/13/2015 | IDC Basis Code: | MTDCN | | Budget Controls | A110 |
| Sponsor ID: | P047A120102 | CFDA #: 84.047 | Term Date: | | IDC Rate Code: | IDC8 | 8.00% | Equipment Vesting | USNH |
| Resp Org: | KABUPW | | Expend End Date: | | IDC Dist From Code: | KSCDST | 8 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 6/1/12 - 5/31/17 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Sefa Classification | OTRIO |

**Org: KABUPW - Upward Bound - begin 06/07**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total Revenue | **0.00** | **421,889.58** | **0.00** | **421,889.58** | **0.00** | **(421,889.58)** | **0.00** |

Grant: 584120 - Upward Bound 06/2012 - 05/2017 Status: Closing - BSC/Dept Review Type: Grant
Fund: 584144 - Upward Bound, Yr. 4, 6-15 to 5-16 FMGR: Sweeney, Kristin

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Sweeney, Kristin | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | US ED, Department of Education | | Effective Date: | 05/13/2015 | IDC Basis Code: | MTDCN | | Budget Controls | A110 |
| Sponsor ID: | P047A120102 | CFDA #: 84.047 | Term Date: | | IDC Rate Code: | IDC8 | 8.00% | Equipment Vesting | USNH |
| Resp Org: | KABUPW | | Expend End Date: | | IDC Dist From Code: | KSCDST | 8 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 6/1/12 - 5/31/17 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Sefa Classification | OTRIO |

**Org: KDAFAS - Financial Aid-Statutory**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 4.25 | 4.25 | 0.00 | (4.25) | (4.25) |
| ***Total: Personnel** | **0.00** | **0.00** | **4.25** | **4.25** | **0.00** | **(4.25)** | **(4.25)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **4.25** | **4.25** | **0.00** | **(4.25)** | **(4.25)** |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.34 | 0.34 | 0.00 | (0.34) | (0.34) |
| ***Total: Indirect Costs** | **0.00** | **0.00** | **0.34** | **0.34** | **0.00** | **(0.34)** | **(0.34)** |
| ****Total Indirect Cost Expenditures** | **0.00** | **0.00** | **0.34** | **0.34** | **0.00** | **(0.34)** | **(0.34)** |
| *****Total Expenditures** | **0.00** | **0.00** | **4.59** | **4.59** | **0.00** | **(4.59)** | **(4.59)** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 4.59 | 4.59 | 0.00 | (4.59) | (4.59) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **4.59** | **4.59** | **0.00** | **(4.59)** | **(4.59)** |
| *****Total Revenue** | **0.00** | **0.00** | **4.59** | **4.59** | **0.00** | **(4.59)** | **(4.59)** |

Grant: 584120 - Upward Bound 06/2012 - 05/2017 Status: Closing - BSC/Dept Review Type: Grant
Fund: 584152 - Upward Bound, Yr. 5, 6-16 to 5-17 FMGR: Sweeney, Kristin

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Sweeney, Kristin | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | US ED, Department of Education | | Effective Date: | 05/25/2016 | IDC Basis Code: | MTDCN | | Budget Controls | A110 |
| Sponsor ID: | P047A120102 | CFDA #: 84.047 | Term Date: | | IDC Rate Code: | IDC8 | 8.00% | Equipment Vesting | USNH |
| Resp Org: | KABUPW | | Expend End Date: | | IDC Dist From Code: | KSCDST | 8 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 6/1/12 - 5/31/17 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Sefa Classification | OTRIO |

**Org: KABUPW - Upward Bound - begin 06/07**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615 | Prof, Admin & Technical (PAT) | 0.00 | 164,694.00 | 0.00 | 0.00 | 0.00 | 0.00 | 164,694.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 41,554.83 | 0.00 | (41,554.83) | (41,554.83) |
| 615F13 | PAT - Staff Assoc NEA (KSC) | 0.00 | 0.00 | 0.00 | 99,301.77 | 0.00 | (99,301.77) | (99,301.77) |
| 615F14 | PAT - Dir/Super Assoc NEA (KSC) | 0.00 | 0.00 | 0.00 | 27,233.51 | 0.00 | (27,233.51) | (27,233.51) |
| 617 | Operating Staff | 0.00 | 16,235.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,235.00 |
| 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 636.64 | 0.00 | (636.64) | (636.64) |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 3,843.49 | 0.00 | (3,843.49) | (3,843.49) |
| 617F15 | Op Staff-Admin Staff Assoc NEA(KSC) | 0.00 | 0.00 | 0.00 | 12,079.61 | 0.00 | (12,079.61) | (12,079.61) |
| 61C | Part Time Temporary | 0.00 | 52,700.00 | 0.00 | 0.00 | 0.00 | 0.00 | 52,700.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 302.50 | 0.00 | (302.50) | (302.50) |
| 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 | 31,500.11 | 0.00 | (31,500.11) | (31,500.11) |
| 61SNNF | Student Non FLSA | 0.00 | 0.00 | 0.00 | 11,100.12 | 0.00 | (11,100.12) | (11,100.12) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 805.00 | 0.00 | (805.00) | (805.00) |
| ***Total: Personnel** | | **0.00** | **233,629.00** | **0.00** | **228,357.58** | **0.00** | **(228,357.58)** | **5,271.42** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 52.77 | 0.00 | (52.77) | (52.77) |
| 65YF | Fringe Recovery Full | 0.00 | 67,487.00 | 0.00 | 0.00 | 0.00 | 0.00 | 67,487.00 |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 73,161.60 | 0.00 | (73,161.60) | (73,161.60) |
| 65YP | Fringe Recovery Partial | 0.00 | 4,427.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,427.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 25.11 | 0.00 | (25.11) | (25.11) |
| 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 2,614.58 | 0.00 | (2,614.58) | (2,614.58) |
| ***Total: Fringe Benefits** | | **0.00** | **71,914.00** | **0.00** | **75,854.06** | **0.00** | **(75,854.06)** | **(3,940.06)** |
| 710000 | In-State Travel | 0.00 | 1,000.00 | 0.00 | 1,076.68 | 0.00 | (1,076.68) | (76.68) |
| 710100 | Out-of-State Travel | 0.00 | 1,000.00 | 0.00 | 1,236.65 | 0.00 | (1,236.65) | (236.65) |
| 710300 | Conference Registration Fees | 0.00 | 1,000.00 | 0.00 | 2,145.00 | 0.00 | (2,145.00) | (1,145.00) |
| ***Total: Travel** | | **0.00** | **3,000.00** | **0.00** | **4,458.33** | **0.00** | **(4,458.33)** | **(1,458.33)** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | (270.30) | 0.00 | 270.30 | 270.30 |
| 711100 | Supplies-General | 0.00 | 100.00 | 0.00 | 579.95 | 0.00 | (579.95) | (479.95) |
| 711104 | Supplies-From Bookstore | 0.00 | 150.00 | 0.00 | 150.75 | 0.00 | (150.75) | (0.75) |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 750.00 | 0.00 | 1,611.00 | 0.00 | (1,611.00) | (861.00) |
| 713005 | Printing & Copying-Campus | 0.00 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |

Grant: 584120 - Upward Bound 06/2012 - 05/2017 Status: Closing - BSC/Dept Review Type: Grant
Fund: 584152 - Upward Bound, Yr. 5, 6-16 to 5-17 FMGR: Sweeney, Kristin

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Sweeney, Kristin | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | US ED, Department of Education | | Effective Date: | 05/25/2016 | IDC Basis Code: | MTDCN | | Budget Controls | A110 |
| Sponsor ID: | P047A120102 | CFDA #: 84.047 | Term Date: | | IDC Rate Code: | IDC8 | 8.00% | Equipment Vesting | USNH |
| Resp Org: | KABUPW | | Expend End Date: | | IDC Dist From Code: | KSCDST | 8 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 6/1/12 - 5/31/17 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Sefa Classification | OTRIO |

**Org: KABUPW - Upward Bound - begin 06/07**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 713015 | Printing & Copying-Departmental | 0.00 | 1,200.00 | 0.00 | 2,078.86 | 0.00 | (2,078.86) | (878.86) |
| 714005 | Postage-Campus Mail Services | 0.00 | 93.00 | 0.00 | 96.75 | 0.00 | (96.75) | (3.75) |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 500.00 | 0.00 | 249.28 | 0.00 | (249.28) | 250.72 |
| 719200 | Employee Recruiting-General | 0.00 | 1,250.00 | 0.00 | 1,036.86 | 0.00 | (1,036.86) | 213.14 |
| 790500 | Budgeted Contingency | 0.00 | 3,141.93 | 0.00 | 0.00 | 0.00 | 0.00 | 3,141.93 |
| ***Total: Supplies** | | **0.00** | **8,284.93** | **0.00** | **5,533.15** | **0.00** | **(5,533.15)** | **2,751.78** |
| 722205 | Participant Sup-Stipends | 0.00 | 8,000.00 | 0.00 | 9,458.78 | 0.00 | (9,458.78) | (1,458.78) |
| 722210 | Participant Sup-Other | 0.00 | 69,672.00 | 0.00 | 75,000.77 | 0.00 | (75,000.77) | (5,328.77) |
| 722220 | Participant Sup-Post Doctoral | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Tuition/Participant Support** | | **0.00** | **77,672.00** | **0.00** | **84,459.55** | **0.00** | **(84,459.55)** | **(6,787.55)** |
| 7600A0 | Internal Revenue-Sales & Services | 0.00 | 43,000.00 | 0.00 | 38,756.00 | 0.00 | (38,756.00) | 4,244.00 |
| ***Total: Other** | | **0.00** | **43,000.00** | **0.00** | **38,756.00** | **0.00** | **(38,756.00)** | **4,244.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **437,499.93** | **0.00** | **437,418.67** | **0.00** | **(437,418.67)** | **81.26** |
| 760300 | F&A Expenditures | 0.00 | 25,055.00 | 0.00 | 25,136.26 | 0.00 | (25,136.26) | (81.26) |
| ***Total: Indirect Costs** | | **0.00** | **25,055.00** | **0.00** | **25,136.26** | **0.00** | **(25,136.26)** | **(81.26)** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **25,055.00** | **0.00** | **25,136.26** | **0.00** | **(25,136.26)** | **(81.26)** |
| *****Total Expenditures** | | **0.00** | **462,554.93** | **0.00** | **462,554.93** | **0.00** | **(462,554.93)** | **(0.00)** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 444,413.00 | 0.00 | 462,554.93 | 0.00 | (462,554.93) | (18,141.93) |
| ***Total: Sponsored Programs** | | **0.00** | **444,413.00** | **0.00** | **462,554.93** | **0.00** | **(462,554.93)** | **(18,141.93)** |
| 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 | 1,035.10 | 0.00 | (1,035.10) | (1,035.10) |
| ***Total: Other Sources** | | **0.00** | **0.00** | **0.00** | **1,035.10** | **0.00** | **(1,035.10)** | **(1,035.10)** |
| 59ZZ00 | Other Aux Revenue | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Auxiliary Enterprises** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **0.00** | **444,413.00** | **0.00** | **463,590.03** | **0.00** | **(463,590.03)** | **(19,177.03)** |

Grant: 584145 - Aspire 09/15 - 08/20 Status: Active Type: Grant
Fund: 55C114 - CS - Aspire 9-15 to 8-16 FMGR: Sweeney, Kristin

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sweeney, Kristin | | **Fund Information** | | **Fund Indirect Cost Information** | | |
| Sponsor: | US ED, Department of Education | | Effective Date: | 08/25/2015 | IDC Basis Code: | Approved For Admin | BOTH |
| Sponsor ID: | P042A151180 | CFDA #: 84.042 | Term Date: | | IDC Rate Code: | Budget Controls | A110 |
| Resp Org: | KABASP | | Expend End Date: | | IDC Dist From Code: | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/15 - 8/31/20 | | Rev Account: | | Fund Type Level 2 P1 | Idc Waiver | NO |
| | | | | | | Sefa Classification | OTRIO |

**Org: KABASP - Aspire-begin 9/07**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615 | Prof, Admin & Technical (PAT) | 0.00 | 45,928.83 | 0.00 | 0.00 | 0.00 | 0.00 | 45,928.83 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 45,088.44 | 0.00 | (45,088.44) | (45,088.44) |
| 615F13 | PAT - Staff Assoc NEA (KSC) | 0.00 | 0.00 | 0.00 | 840.39 | 0.00 | (840.39) | (840.39) |
| 617 | Operating Staff | 0.00 | 5,439.16 | 0.00 | 0.00 | 0.00 | 0.00 | 5,439.16 |
| 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 209.10 | 0.00 | (209.10) | (209.10) |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 5,230.06 | 0.00 | (5,230.06) | (5,230.06) |
| 61C | Part Time Temporary | 0.00 | 5,280.69 | 0.00 | 0.00 | 0.00 | 0.00 | 5,280.69 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 5,280.69 | 0.00 | (5,280.69) | (5,280.69) |
| 61D | Full Time Temporary | 0.00 | 5,836.55 | 0.00 | 0.00 | 0.00 | 0.00 | 5,836.55 |
| 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 | 5,836.55 | 0.00 | (5,836.55) | (5,836.55) |
| 61J | Casual | 0.00 | 194.25 | 0.00 | 0.00 | 0.00 | 0.00 | 194.25 |
| 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 | 194.25 | 0.00 | (194.25) | (194.25) |
| 61K | One Time Payment | 0.00 | 26.64 | 0.00 | 0.00 | 0.00 | 0.00 | 26.64 |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 26.64 | 0.00 | (26.64) | (26.64) |
| 61S | Student | 0.00 | 58,723.80 | 0.00 | 0.00 | 0.00 | 0.00 | 58,723.80 |
| 61SNNF | Student Non FLSA | 0.00 | 0.00 | 0.00 | 2,100.03 | 0.00 | (2,100.03) | (2,100.03) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 40,669.11 | 0.00 | (40,669.11) | (40,669.11) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 15,954.66 | 0.00 | (15,954.66) | (15,954.66) |
| ***Total: Personnel** | | **0.00** | **121,429.92** | **0.00** | **121,429.92** | **0.00** | **(121,429.92)** | **0.00** |
| 65YB | Fringe Recovery Base | 0.00 | 36.00 | 0.00 | 0.00 | 0.00 | 0.00 | 36.00 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 36.00 | 0.00 | (36.00) | (36.00) |
| 65YF | Fringe Recovery Full | 0.00 | 19,492.72 | 0.00 | 0.00 | 0.00 | 0.00 | 19,492.72 |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 19,492.72 | 0.00 | (19,492.72) | (19,492.72) |
| 65YP | Fringe Recovery Partial | 0.00 | 440.12 | 0.00 | 0.00 | 0.00 | 0.00 | 440.12 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 440.12 | 0.00 | (440.12) | (440.12) |
| 65YT | Fringe Recovery FT Temp | 0.00 | 489.65 | 0.00 | 0.00 | 0.00 | 0.00 | 489.65 |
| 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 489.65 | 0.00 | (489.65) | (489.65) |
| ***Total: Fringe Benefits** | | **0.00** | **20,458.49** | **0.00** | **20,458.49** | **0.00** | **(20,458.49)** | **0.00** |
| 710 | Travel | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| ***Total: Travel** | | **0.00** | **500.00** | **0.00** | **500.00** | **0.00** | **(500.00)** | **0.00** |

Grant: 584145 - Aspire 09/15 - 08/20 Status: Active Type: Grant
Fund: 55C114 - CS - Aspire 9-15 to 8-16 FMGR: Sweeney, Kristin

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sweeney, Kristin | | **Fund Information** | | **Fund Indirect Cost Information** | Approved For Admin | BOTH |
| Sponsor: | US ED, Department of Education | | Effective Date: | 08/25/2015 | IDC Basis Code: | Budget Controls | A110 |
| Sponsor ID: | P042A151180 | CFDA #: 84.042 | Term Date: | | IDC Rate Code: | Equipment Vesting | USNH |
| Resp Org: | KABASP | | Expend End Date: | | IDC Dist From Code: | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 9/1/15 - 8/31/20 | | Rev Account: | | Fund Type Level 2 P1 | Sefa Classification | OTRIO |

**Org: KABASP - Aspire-begin 9/07**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 711 | Supplies | 0.00 | 1,303.36 | 0.00 | 0.00 | 0.00 | 0.00 | 1,303.36 |
| 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 | 203.36 | 0.00 | (203.36) | (203.36) |
| 711180 | Supplies Special Events | 0.00 | 0.00 | 0.00 | 1,100.00 | 0.00 | (1,100.00) | (1,100.00) |
| 713 | Printing and Copying | 0.00 | 656.25 | 0.00 | 0.00 | 0.00 | 0.00 | 656.25 |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 656.25 | 0.00 | (656.25) | (656.25) |
| 719 | Staff Support | 0.00 | 1,252.74 | 0.00 | 0.00 | 0.00 | 0.00 | 1,252.74 |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 1,162.30 | 0.00 | (1,162.30) | (1,162.30) |
| 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 | 90.44 | 0.00 | (90.44) | (90.44) |
| 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **0.00** | **3,212.35** | **0.00** | **3,212.35** | **0.00** | **(3,212.35)** | **0.00** |
| 722 | Other Financial Aid | 0.00 | (4,725.05) | 0.00 | 0.00 | 0.00 | 0.00 | (4,725.05) |
| 722200 | Participant Support | 0.00 | 11,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,000.00 |
| 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 6,274.95 | 0.00 | (6,274.95) | (6,274.95) |
| ***Total: Tuition/Participant Support** | | **0.00** | **6,274.95** | **0.00** | **6,274.95** | **0.00** | **(6,274.95)** | **0.00** |
| 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 3,933.31 | 0.00 | 3,933.31 | 0.00 | (3,933.31) | 0.00 |
| ***Total: Other** | | **0.00** | **3,933.31** | **0.00** | **3,933.31** | **0.00** | **(3,933.31)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **155,809.02** | **0.00** | **155,809.02** | **0.00** | **(155,809.02)** | **(0.00)** |
| *****Total Expenditures** | | **0.00** | **155,809.02** | **0.00** | **155,809.02** | **0.00** | **(155,809.02)** | **(0.00)** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 0.00 | 155,809.02 | 0.00 | 155,809.02 | 0.00 | (155,809.02) | 0.00 |
| ***Total: Transfers In** | | **0.00** | **155,809.02** | **0.00** | **155,809.02** | **0.00** | **(155,809.02)** | **0.00** |
| *****Total Revenue** | | **0.00** | **155,809.02** | **0.00** | **155,809.02** | **0.00** | **(155,809.02)** | **0.00** |

Grant: 584145 - Aspire 09/15 - 08/20 Status: Active Type: Grant
Fund: 55C122 - CS-Aspire 9-1-16 to 8-31-17 FMGR: Sweeney, Kristin

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sweeney, Kristin | | **Fund Information** | | **Fund Indirect Cost Information** | | |
| Sponsor: | US ED, Department of Education | | Effective Date: | 09/01/2016 | IDC Basis Code: | Approved For Admin | BOTH |
| Sponsor ID: | P042A151180 | CFDA #: 84.042 | Term Date: | | IDC Rate Code: | Budget Controls | A110 |
| Resp Org: | KABASP | | Expend End Date: | | IDC Dist From Code: | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/15 - 8/31/20 | | Rev Account: | | Fund Type Level 2 P1 | Idc Waiver | NO |
| | | | | | | Sefa Classification | OTRIO |

**Org: KABASP - Aspire-begin 9/07**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F13 | PAT - Staff Assoc NEA (KSC) | 0.00 | 35,683.67 | 0.00 | 35,683.67 | 0.00 | (35,683.67) | 0.00 |
| 615F14 | PAT - Dir/Super Assoc NEA (KSC) | 0.00 | 2,292.81 | 0.00 | 2,292.81 | 0.00 | (2,292.81) | 0.00 |
| 617BLG | Operating Staff-Longevity | 0.00 | 214.64 | 0.00 | 214.64 | 0.00 | (214.64) | 0.00 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F15 | Op Staff-Admin Staff Assoc NEA(KSC) | 0.00 | 5,368.67 | 0.00 | 5,368.67 | 0.00 | (5,368.67) | 0.00 |
| 61C | Part Time Temporary | 0.00 | 3,072.56 | 0.00 | 0.00 | 0.00 | 0.00 | 3,072.56 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 3,072.56 | 0.00 | (3,072.56) | (3,072.56) |
| 61D | Full Time Temporary | 0.00 | 21,172.52 | 0.00 | 0.00 | 0.00 | 0.00 | 21,172.52 |
| 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 | 1,500.02 | 0.00 | (1,500.02) | (1,500.02) |
| 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 | 19,672.50 | 0.00 | (19,672.50) | (19,672.50) |
| 61S | Student | 0.00 | 55,541.34 | 0.00 | 0.00 | 0.00 | 0.00 | 55,541.34 |
| 61SNNF | Student Non FLSA | 0.00 | 0.00 | 0.00 | 391.84 | 0.00 | (391.84) | (391.84) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 46,054.33 | 0.00 | (46,054.33) | (46,054.33) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 9,095.17 | 0.00 | (9,095.17) | (9,095.17) |
| ***Total: Personnel** | | **0.00** | **123,346.21** | **0.00** | **123,346.21** | **0.00** | **(123,346.21)** | **0.00** |
| 65YB | Fringe Recovery Base | 0.00 | 17.52 | 0.00 | 0.00 | 0.00 | 0.00 | 17.52 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 17.52 | 0.00 | (17.52) | (17.52) |
| 65YF | Fringe Recovery Full | 0.00 | 17,421.93 | 0.00 | 0.00 | 0.00 | 0.00 | 17,421.93 |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 17,421.93 | 0.00 | (17,421.93) | (17,421.93) |
| 65YP | Fringe Recovery Partial | 0.00 | 245.35 | 0.00 | 0.00 | 0.00 | 0.00 | 245.35 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 245.35 | 0.00 | (245.35) | (245.35) |
| 65YT | Fringe Recovery FT Temp | 0.00 | 1,749.85 | 0.00 | 0.00 | 0.00 | 0.00 | 1,749.85 |
| 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 1,749.85 | 0.00 | (1,749.85) | (1,749.85) |
| ***Total: Fringe Benefits** | | **0.00** | **19,434.65** | **0.00** | **19,434.65** | **0.00** | **(19,434.65)** | **0.00** |
| 711 | Supplies | 0.00 | 1,284.66 | 0.00 | 0.00 | 0.00 | 0.00 | 1,284.66 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 1,269.37 | 0.00 | (1,269.37) | (1,269.37) |
| 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 | 15.29 | 0.00 | (15.29) | (15.29) |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 2,337.76 | 0.00 | 2,337.76 | 0.00 | (2,337.76) | 0.00 |
| 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **0.00** | **3,622.42** | **0.00** | **3,622.42** | **0.00** | **(3,622.42)** | **0.00** |
| 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.03 | 0.00 | 0.03 | 0.00 | (0.03) | 0.00 |

Grant: 584145 - Aspire 09/15 - 08/20 Status: Active Type: Grant
Fund: 55C122 - CS-Aspire 9-1-16 to 8-31-17 FMGR: Sweeney, Kristin

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sweeney, Kristin | | **Fund Information** | | **Fund Indirect Cost Information** | Approved For Admin | BOTH |
| Sponsor: | US ED, Department of Education | | Effective Date: | 09/01/2016 | IDC Basis Code: | Budget Controls | A110 |
| Sponsor ID: | P042A151180 | CFDA #: 84.042 | Term Date: | | IDC Rate Code: | Equipment Vesting | USNH |
| Resp Org: | KABASP | | Expend End Date: | | IDC Dist From Code: | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 9/1/15 - 8/31/20 | | Rev Account: | | Fund Type Level 2 P1 | Sefa Classification | OTRIO |

**Org: KABASP - Aspire-begin 9/07**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: Other** | **0.00** | **0.03** | **0.00** | **0.03** | **0.00** | **(0.03)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **146,403.31** | **0.00** | **146,403.31** | **0.00** | **(146,403.31)** | **0.00** |
| *****Total Expenditures** | **0.00** | **146,403.31** | **0.00** | **146,403.31** | **0.00** | **(146,403.31)** | **0.00** |
| **Revenue** | | | | | | | |
| 8I1003 NonMand Tran In-Cost Share | 0.00 | 146,403.31 | 0.00 | 146,403.31 | 0.00 | (146,403.31) | 0.00 |
| ***Total: Transfers In** | **0.00** | **146,403.31** | **0.00** | **146,403.31** | **0.00** | **(146,403.31)** | **0.00** |
| *****Total Revenue** | **0.00** | **146,403.31** | **0.00** | **146,403.31** | **0.00** | **(146,403.31)** | **0.00** |

Grant: 584145 - Aspire 09/15 - 08/20 Status: Active Type: Grant
Fund: 55C129 - CS-Aspire 9-1-17 to 8-31-18 FMGR: Sweeney, Kristin

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sweeney, Kristin | | **Fund Information** | | **Fund Indirect Cost Information** | Approved For Admin | BOTH |
| Sponsor: | US ED, Department of Education | | Effective Date: | 09/01/2017 | IDC Basis Code: | Budget Controls | A110 |
| Sponsor ID: | P042A151180 | CFDA #: 84.042 | Term Date: | | IDC Rate Code: | Equipment Vesting | USNH |
| Resp Org: | KABASP | | Expend End Date: | | IDC Dist From Code: | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 9/1/15 - 8/31/20 | | Rev Account: | | Fund Type Level 2 P1 | Sefa Classification | OTRIO |

**Org: KABASP - Aspire-begin 9/07**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61S | Student | 0.00 | 46,272.03 | 0.00 | 0.00 | 0.00 | 0.00 | 46,272.03 |
| 61SNNF | Student Non FLSA | 0.00 | 0.00 | 0.00 | 2,000.03 | 0.00 | (2,000.03) | (2,000.03) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 43,634.60 | 0.00 | (43,634.60) | (43,634.60) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 11,430.78 | 0.00 | (11,430.78) | (11,430.78) |
| ***Total: Personnel** | | **0.00** | **46,272.03** | **0.00** | **57,065.41** | **0.00** | **(57,065.41)** | **(10,793.38)** |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 790500 | Budgeted Contingency | 0.00 | 13,418.75 | 0.00 | 0.00 | 0.00 | 0.00 | 13,418.75 |
| ***Total: Supplies** | | **0.00** | **13,418.75** | **0.00** | **0.00** | **0.00** | **0.00** | **13,418.75** |
| 722305 | Other Financial Aid-Scholarships | 0.00 | 11,000.00 | 4,433.00 | 4,433.00 | 0.00 | (4,433.00) | 6,567.00 |
| ***Total: Tuition/Participant Support** | | **0.00** | **11,000.00** | **4,433.00** | **4,433.00** | **0.00** | **(4,433.00)** | **6,567.00** |
| 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 3,905.00 | 0.00 | 3,905.00 | 0.00 | (3,905.00) | 0.00 |
| ***Total: Other** | | **0.00** | **3,905.00** | **0.00** | **3,905.00** | **0.00** | **(3,905.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **74,595.78** | **4,433.00** | **65,403.41** | **0.00** | **(65,403.41)** | **9,192.37** |
| *****Total Expenditures** | | **0.00** | **74,595.78** | **4,433.00** | **65,403.41** | **0.00** | **(65,403.41)** | **9,192.37** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 0.00 | 74,595.78 | 0.00 | 74,595.78 | 0.00 | (74,595.78) | 0.00 |
| ***Total: Transfers In** | | **0.00** | **74,595.78** | **0.00** | **74,595.78** | **0.00** | **(74,595.78)** | **0.00** |
| *****Total Revenue** | | **0.00** | **74,595.78** | **0.00** | **74,595.78** | **0.00** | **(74,595.78)** | **0.00** |

Grant: 584145 - Aspire 09/15 - 08/20 Status: Active Type: Grant
Fund: 55C136 - CS Aspire 9-1-18 to 8-31-19 FMGR: Sweeney, Kristin

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sweeney, Kristin | | **Fund Information** | | **Fund Indirect Cost Information** | Approved For Admin | BOTH |
| Sponsor: | US ED, Department of Education | | Effective Date: | 08/31/2018 | IDC Basis Code: | Budget Controls | A110 |
| Sponsor ID: | P042A151180 | CFDA #: 84.042 | Term Date: | | IDC Rate Code: | Equipment Vesting | USNH |
| Resp Org: | KABASP | | Expend End Date: | | IDC Dist From Code: | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 9/1/15 - 8/31/20 | | Rev Account: | | Fund Type Level 2 P1 | Sefa Classification | OTRIO |

**Org: KABASP - Aspire-begin 9/07**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61S | Student | 0.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 1,701.47 | 1,701.47 | 0.00 | (1,701.47) | (1,701.47) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 921.25 | 921.25 | 0.00 | (921.25) | (921.25) |
| ***Total: Personnel** | | **0.00** | **20,000.00** | **2,622.72** | **2,622.72** | **0.00** | **(2,622.72)** | **17,377.28** |
| ****Total Direct Cost Expenditures** | | **0.00** | **20,000.00** | **2,622.72** | **2,622.72** | **0.00** | **(2,622.72)** | **17,377.28** |
| *****Total Expenditures** | | **0.00** | **20,000.00** | **2,622.72** | **2,622.72** | **0.00** | **(2,622.72)** | **17,377.28** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 0.00 | 20,000.00 | 20,000.00 | 20,000.00 | 0.00 | (20,000.00) | 0.00 |
| ***Total: Transfers In** | | **0.00** | **20,000.00** | **20,000.00** | **20,000.00** | **0.00** | **(20,000.00)** | **0.00** |
| *****Total Revenue** | | **0.00** | **20,000.00** | **20,000.00** | **20,000.00** | **0.00** | **(20,000.00)** | **0.00** |

Grant: 584145 - Aspire 09/15 - 08/20 Status: Active Type: Grant
Fund: 584145 - Aspire 9-15 to 8-16 FMGR: Sweeney, Kristin

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Sweeney, Kristin | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | US ED, Department of Education | | Effective Date: | 08/25/2015 | IDC Basis Code: | MTDC | | Budget Controls | A110 |
| Sponsor ID: | P042A151180 | CFDA #: 84.042 | Term Date: | | IDC Rate Code: | USED | 8.00% | Equipment Vesting | USNH |
| Resp Org: | KABASP | | Expend End Date: | | IDC Dist From Code: | KSCDST | 8 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 9/1/15 - 8/31/20 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Sefa Classification | OTRIO |

**Org: KABASP - Aspire-begin 9/07**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615 | Prof, Admin & Technical (PAT) | 138,671.00 | 132,910.28 | 0.00 | 0.00 | 0.00 | 138,671.00 | 132,910.28 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 132,029.07 | 0.00 | (132,029.07) | (132,029.07) |
| 615F13 | PAT - Staff Assoc NEA (KSC) | 0.00 | 0.00 | 0.00 | 442.24 | 0.00 | (442.24) | (442.24) |
| 615F14 | PAT - Dir/Super Assoc NEA (KSC) | 0.00 | 0.00 | 0.00 | 438.97 | 0.00 | (438.97) | (438.97) |
| 617 | Operating Staff | 32,470.00 | 32,656.68 | 0.00 | 0.00 | 0.00 | 32,470.00 | 32,656.68 |
| 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 1,255.50 | 0.00 | (1,255.50) | (1,255.50) |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 31,401.18 | 0.00 | (31,401.18) | (31,401.18) |
| 61CPHX | Part Time Hourly | 0.00 | 1,119.14 | 0.00 | 1,119.14 | 0.00 | (1,119.14) | 0.00 |
| 61D | Full Time Temporary | 15,000.00 | 16,249.75 | 0.00 | 0.00 | 0.00 | 15,000.00 | 16,249.75 |
| 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 | 16,249.75 | 0.00 | (16,249.75) | (16,249.75) |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 159.84 | 0.00 | 159.84 | 0.00 | (159.84) | 0.00 |
| 61S | Student | 2,750.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,750.00 | 0.00 |
| ***Total: Personnel** | | **188,891.00** | **183,095.69** | **0.00** | **183,095.69** | **0.00** | **5,795.31** | **0.00** |
| 65YB | Fringe Recovery Base | 1,260.00 | 118.68 | 0.00 | 0.00 | 0.00 | 1,260.00 | 118.68 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 118.68 | 0.00 | (118.68) | (118.68) |
| 65YF | Fringe Recovery Full | 63,836.00 | 61,855.33 | 0.00 | 0.00 | 0.00 | 63,836.00 | 61,855.33 |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 61,855.33 | 0.00 | (61,855.33) | (61,855.33) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 93.21 | 0.00 | 93.21 | 0.00 | (93.21) | 0.00 |
| 65YT10 | FT Temp Benefit Distr | 0.00 | 1,364.37 | 0.00 | 1,364.37 | 0.00 | (1,364.37) | 0.00 |
| ***Total: Fringe Benefits** | | **65,096.00** | **63,431.59** | **0.00** | **63,431.59** | **0.00** | **1,664.41** | **0.00** |
| 710 | Travel | 4,684.00 | 5,527.35 | 0.00 | 0.00 | 0.00 | 4,684.00 | 5,527.35 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 280.07 | 0.00 | (280.07) | (280.07) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 3,447.28 | 0.00 | (3,447.28) | (3,447.28) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,800.00 | 0.00 | (1,800.00) | (1,800.00) |
| ***Total: Travel** | | **4,684.00** | **5,527.35** | **0.00** | **5,527.35** | **0.00** | **(843.35)** | **0.00** |
| 711 | Supplies | 2,500.00 | 5,505.91 | 0.00 | 0.00 | 0.00 | 2,500.00 | 5,505.91 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 5,315.86 | 0.00 | (5,315.86) | (5,315.86) |
| 711102 | Supplies-Central Stores | 0.00 | 0.00 | 0.00 | 188.20 | 0.00 | (188.20) | (188.20) |
| 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 | 1.85 | 0.00 | (1.85) | (1.85) |
| 711132 | Suppli-Software incl Site Lic&Maint | 350.00 | 349.00 | 0.00 | 349.00 | 0.00 | 1.00 | 0.00 |
| 711180 | Supplies Special Events | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

Grant: 584145 - Aspire 09/15 - 08/20 Status: Active Type: Grant
Fund: 584145 - Aspire 9-15 to 8-16 FMGR: Sweeney, Kristin

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | Sweeney, Kristin | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | US ED, Department of Education | | Effective Date: | 08/25/2015 | IDC Basis Code: | MTDC | | Budget Controls | A110 |
| Sponsor ID: | P042A151180 | CFDA #: 84.042 | Term Date: | | IDC Rate Code: | USED | 8.00% | Equipment Vesting | USNH |
| Resp Org: | KABASP | | Expend End Date: | | IDC Dist From Code: | KSCDST | 8 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 9/1/15 - 8/31/20 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Sefa Classification | OTRIO |

**Org: KABASP - Aspire-begin 9/07**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 713 | Printing and Copying | 0.00 | 787.63 | 0.00 | 0.00 | 0.00 | 0.00 | 787.63 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 222.00 | 0.00 | (222.00) | (222.00) |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 104.63 | 0.00 | (104.63) | (104.63) |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 461.00 | 0.00 | (461.00) | (461.00) |
| 713015 | Printing & Copying-Departmental | 1,300.00 | 2,789.39 | 0.00 | 2,789.39 | 0.00 | (1,489.39) | 0.00 |
| 714000 | Postage-General | 0.00 | 6.45 | 0.00 | 6.45 | 0.00 | (6.45) | 0.00 |
| 714005 | Postage-Campus Mail Services | 100.00 | 72.85 | 0.00 | 72.85 | 0.00 | 27.15 | 0.00 |
| 718004 | Telecom-Non-Recurring (Toll) | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 1,930.46 | 0.00 | 1,930.46 | 0.00 | (1,930.46) | 0.00 |
| 719200 | Employee Recruiting-General | 75.00 | 0.00 | 0.00 | 0.00 | 0.00 | 75.00 | 0.00 |
| ***Total: Supplies** | | **4,825.00** | **11,441.69** | **0.00** | **11,441.69** | **0.00** | **(6,616.69)** | **0.00** |
| 722200 | Participant Support | 22,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 22,000.00 | 0.00 |
| 722305 | Other Financial Aid-Scholarships | 0.00 | 22,000.05 | 0.00 | 22,000.05 | 0.00 | (22,000.05) | 0.00 |
| ***Total: Tuition/Participant Support** | | **22,000.00** | **22,000.05** | **0.00** | **22,000.05** | **0.00** | **(0.05)** | **0.00** |
| 7600A0 | Internal Revenue-Sales & Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **285,496.00** | **285,496.37** | **0.00** | **285,496.37** | **0.00** | **(0.37)** | **0.00** |
| 760300 | F&A Expenditures | 21,080.00 | 21,079.63 | 0.00 | 21,079.63 | 0.00 | 0.37 | 0.00 |
| ***Total: Indirect Costs** | | **21,080.00** | **21,079.63** | **0.00** | **21,079.63** | **0.00** | **0.37** | **0.00** |
| ****Total Indirect Cost Expenditures** | | **21,080.00** | **21,079.63** | **0.00** | **21,079.63** | **0.00** | **0.37** | **0.00** |
| *****Total Expenditures** | | **306,576.00** | **306,576.00** | **0.00** | **306,576.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 306,576.00 | 306,576.00 | 0.00 | 306,576.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | | **306,576.00** | **306,576.00** | **0.00** | **306,576.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **306,576.00** | **306,576.00** | **0.00** | **306,576.00** | **0.00** | **0.00** | **0.00** |

Grant: 584145 - Aspire 09/15 - 08/20 Status: Active Type: Grant
Fund: 584153 - Aspire 9-1-16 to 8-31-17 FMGR: Sweeney, Kristin

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Sweeney, Kristin | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | US ED, Department of Education | | Effective Date: | 09/01/2016 | IDC Basis Code: | MTDC | | Budget Controls | A110 |
| Sponsor ID: | P042A151180 | CFDA #: 84.042 | Term Date: | | IDC Rate Code: | USED | 8.00% | Equipment Vesting | USNH |
| Resp Org: | KABASP | | Expend End Date: | | IDC Dist From Code: | KSCDST | 8 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 9/1/15 - 8/31/20 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Sefa Classification | OTRIO |

**Org: KABASP - Aspire-begin 9/07**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F13 | PAT - Staff Assoc NEA (KSC) | 0.00 | 116,620.00 | 0.00 | 106,210.33 | 0.00 | (106,210.33) | 10,409.67 |
| 615F14 | PAT - Dir/Super Assoc NEA (KSC) | 0.00 | 38,954.00 | 0.00 | 38,214.82 | 0.00 | (38,214.82) | 739.18 |
| 617BLG | Operating Staff-Longevity | 0.00 | 881.00 | 0.00 | 1,287.91 | 0.00 | (1,287.91) | (406.91) |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F15 | Op Staff-Admin Staff Assoc NEA(KSC) | 0.00 | 29,776.00 | 0.00 | 32,212.22 | 0.00 | (32,212.22) | (2,436.22) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 725.10 | 0.00 | (725.10) | (725.10) |
| 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 | 158.55 | 0.00 | (158.55) | (158.55) |
| 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 | 45.00 | 0.00 | (45.00) | (45.00) |
| 61S | Student | 0.00 | 9,235.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,235.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 3,804.88 | 0.00 | (3,804.88) | (3,804.88) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 2,557.81 | 0.00 | (2,557.81) | (2,557.81) |
| ***Total: Personnel** | | **0.00** | **195,466.00** | **0.00** | **185,216.62** | **0.00** | **(185,216.62)** | **10,249.38** |
| 65YB | Fringe Recovery Base | 0.00 | 73.00 | 0.00 | 0.00 | 0.00 | 0.00 | 73.00 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 109.56 | 0.00 | (109.56) | (109.56) |
| 65YF | Fringe Recovery Full | 0.00 | 65,023.00 | 0.00 | 0.00 | 0.00 | 0.00 | 65,023.00 |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 71,002.71 | 0.00 | (71,002.71) | (71,002.71) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 60.18 | 0.00 | (60.18) | (60.18) |
| 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 12.37 | 0.00 | (12.37) | (12.37) |
| ***Total: Fringe Benefits** | | **0.00** | **65,096.00** | **0.00** | **71,184.82** | **0.00** | **(71,184.82)** | **(6,088.82)** |
| 710000 | In-State Travel | 0.00 | 450.00 | 0.00 | 122.66 | 0.00 | (122.66) | 327.34 |
| 710100 | Out-of-State Travel | 0.00 | 600.00 | 0.00 | 658.96 | 0.00 | (658.96) | (58.96) |
| 710300 | Conference Registration Fees | 0.00 | 1,800.00 | 0.00 | 1,045.00 | 0.00 | (1,045.00) | 755.00 |
| ***Total: Travel** | | **0.00** | **2,850.00** | **0.00** | **1,826.62** | **0.00** | **(1,826.62)** | **1,023.38** |
| 711100 | Supplies-General | 0.00 | 1,500.00 | 0.00 | 1,552.14 | 0.00 | (1,552.14) | (52.14) |
| 711102 | Supplies-Central Stores | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711104 | Supplies-From Bookstore | 0.00 | 500.00 | 0.00 | 5.06 | 0.00 | (5.06) | 494.94 |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 1,200.00 | 0.00 | 775.00 | 0.00 | (775.00) | 425.00 |
| 713000 | Printing & Copying-General | 0.00 | 300.00 | 0.00 | 19.00 | 0.00 | (19.00) | 281.00 |
| 713005 | Printing & Copying-Campus | 0.00 | 300.00 | 0.00 | 33.26 | 0.00 | (33.26) | 266.74 |
| 713015 | Printing & Copying-Departmental | 0.00 | 1,700.00 | 0.00 | 2,578.73 | 0.00 | (2,578.73) | (878.73) |
| 713030 | Printing & Copying-Off Campus | 0.00 | 750.00 | 0.00 | 0.00 | 0.00 | 0.00 | 750.00 |

Grant: 584145 - Aspire 09/15 - 08/20 Status: Active Type: Grant
Fund: 584153 - Aspire 9-1-16 to 8-31-17 FMGR: Sweeney, Kristin

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Sweeney, Kristin | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | US ED, Department of Education | | Effective Date: | 09/01/2016 | IDC Basis Code: | MTDC | | Budget Controls | A110 |
| Sponsor ID: | P042A151180 | CFDA #: 84.042 | Term Date: | | IDC Rate Code: | USED | 8.00% | Equipment Vesting | USNH |
| Resp Org: | KABASP | | Expend End Date: | | IDC Dist From Code: | KSCDST | 8 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 9/1/15 - 8/31/20 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Sefa Classification | OTRIO |

**Org: KABASP - Aspire-begin 9/07**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 714000 | Postage-General | 0.00 | 200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200.00 |
| 714005 | Postage-Campus Mail Services | 0.00 | 200.00 | 0.00 | 186.97 | 0.00 | (186.97) | 13.03 |
| 718004 | Telecom-Non-Recurring (Toll) | 0.00 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100.00 |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 1,200.00 | 0.00 | 1,750.82 | 0.00 | (1,750.82) | (550.82) |
| 719006 | Meals - Fall Break | 0.00 | 0.00 | 0.00 | 30.00 | 0.00 | (30.00) | (30.00) |
| 719200 | Employee Recruiting-General | 0.00 | 300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300.00 |
| 71C110 | Advertsing-Print | 0.00 | 250.00 | 0.00 | 0.00 | 0.00 | 0.00 | 250.00 |
| ***Total: Supplies** | | **0.00** | **8,600.00** | **0.00** | **6,930.98** | **0.00** | **(6,930.98)** | **1,669.02** |
| 722305 | Other Financial Aid-Scholarships | 0.00 | 22,000.00 | 0.00 | 29,192.00 | 0.00 | (29,192.00) | (7,192.00) |
| ***Total: Tuition/Participant Support** | | **0.00** | **22,000.00** | **0.00** | **29,192.00** | **0.00** | **(29,192.00)** | **(7,192.00)** |
| 7600A0 | Internal Revenue-Sales & Services | 0.00 | 0.00 | 0.00 | 193.91 | 0.00 | (193.91) | (193.91) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **193.91** | **0.00** | **(193.91)** | **(193.91)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **294,012.00** | **0.00** | **294,544.95** | **0.00** | **(294,544.95)** | **(532.95)** |
| 760300 | F&A Expenditures | 0.00 | 21,761.00 | 0.00 | 21,228.05 | 0.00 | (21,228.05) | 532.95 |
| ***Total: Indirect Costs** | | **0.00** | **21,761.00** | **0.00** | **21,228.05** | **0.00** | **(21,228.05)** | **532.95** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **21,761.00** | **0.00** | **21,228.05** | **0.00** | **(21,228.05)** | **532.95** |
| *****Total Expenditures** | | **0.00** | **315,773.00** | **0.00** | **315,773.00** | **0.00** | **(315,773.00)** | **(0.00)** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 315,773.00 | 0.00 | 315,773.00 | 0.00 | (315,773.00) | 0.00 |
| ***Total: Sponsored Programs** | | **0.00** | **315,773.00** | **0.00** | **315,773.00** | **0.00** | **(315,773.00)** | **0.00** |
| *****Total Revenue** | | **0.00** | **315,773.00** | **0.00** | **315,773.00** | **0.00** | **(315,773.00)** | **0.00** |

Grant: 584145 - Aspire 09/15 - 08/20 Status: Active Type: Grant
Fund: 584153 - Aspire 9-1-16 to 8-31-17 FMGR: Sweeney, Kristin

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Sweeney, Kristin | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | US ED, Department of Education | | Effective Date: | 09/01/2016 | IDC Basis Code: | MTDC | | Budget Controls | A110 |
| Sponsor ID: | P042A151180 | CFDA #: 84.042 | Term Date: | | IDC Rate Code: | USED | 8.00% | Equipment Vesting | USNH |
| Resp Org: | KABASP | | Expend End Date: | | IDC Dist From Code: | KSCDST | 8 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 9/1/15 - 8/31/20 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Sefa Classification | OTRIO |

**Org: KABUPW - Upward Bound - begin 06/07**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 584145 - Aspire 09/15 - 08/20 Status: Active Type: Grant
Fund: 584161 - Aspire 9-1-17 to 8-31-18 FMGR: Sweeney, Kristin

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Sweeney, Kristin | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | US ED, Department of Education | | Effective Date: | 09/01/2017 | IDC Basis Code: | MTDC | | Budget Controls | A110 |
| Sponsor ID: | P042A151180 | CFDA #: 84.042 | Term Date: | | IDC Rate Code: | USED | 8.00% | Equipment Vesting | USNH |
| Resp Org: | KABASP | | Expend End Date: | | IDC Dist From Code: | KSCDST | 8 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 9/1/15 - 8/31/20 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Sefa Classification | OTRIO |

**Org: KABASP - Aspire-begin 9/07**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F13 | PAT - Staff Assoc NEA (KSC) | 0.00 | 118,886.00 | 1,683.08 | 106,581.04 | 0.00 | (106,581.04) | 12,304.96 |
| 615F14 | PAT - Dir/Super Assoc NEA (KSC) | 0.00 | 31,316.00 | 602.31 | 30,954.41 | 0.00 | (30,954.41) | 361.59 |
| 617BLG | Operating Staff-Longevity | 0.00 | 867.00 | 16.68 | 857.41 | 0.00 | (857.41) | 9.59 |
| 617F15 | Op Staff-Admin Staff Assoc NEA(KSC) | 0.00 | 21,149.00 | 416.96 | 21,443.70 | 0.00 | (21,443.70) | (294.70) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 860.00 | 0.00 | (860.00) | (860.00) |
| 61DTHX | Full Time Temp - Hourly | 0.00 | 11,696.00 | 0.00 | 10,524.25 | 0.00 | (10,524.25) | 1,171.75 |
| 61S | Student | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 |
| ***Total: Personnel** | | **0.00** | **188,914.00** | **2,719.03** | **171,220.81** | **0.00** | **(171,220.81)** | **17,693.19** |
| 65YB | Fringe Recovery Base | 0.00 | 980.00 | 0.00 | 0.00 | 0.00 | 0.00 | 980.00 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 1.40 | 67.81 | 0.00 | (67.81) | (67.81) |
| 65YF | Fringe Recovery Full | 0.00 | 71,796.00 | 0.00 | 0.00 | 0.00 | 0.00 | 71,796.00 |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 1,143.10 | 66,709.58 | 0.00 | (66,709.58) | (66,709.58) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 67.09 | 0.00 | (67.09) | (67.09) |
| 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 820.90 | 0.00 | (820.90) | (820.90) |
| ***Total: Fringe Benefits** | | **0.00** | **72,776.00** | **1,144.50** | **67,665.38** | **0.00** | **(67,665.38)** | **5,110.62** |
| 710000 | In-State Travel | 0.00 | 1,200.00 | 0.00 | 57.63 | 0.00 | (57.63) | 1,142.37 |
| 710100 | Out-of-State Travel | 0.00 | 2,000.00 | 913.00 | 2,672.63 | 0.00 | (2,672.63) | (672.63) |
| 710300 | Conference Registration Fees | 0.00 | 1,296.00 | 0.00 | 900.00 | 0.00 | (900.00) | 396.00 |
| 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 | 955.50 | 0.00 | (955.50) | (955.50) |
| ***Total: Travel** | | **0.00** | **4,496.00** | **913.00** | **4,585.76** | **0.00** | **(4,585.76)** | **(89.76)** |
| 711100 | Supplies-General | 0.00 | 3,000.00 | 255.73 | 3,751.60 | 0.00 | (3,751.60) | (751.60) |
| 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 1,085.00 | 0.00 | 861.52 | 0.00 | (861.52) | 223.48 |
| 711180 | Supplies Special Events | 0.00 | 3,500.00 | 0.00 | 0.00 | 1,500.00 | (1,500.00) | 2,000.00 |
| 713000 | Printing & Copying-General | 0.00 | 1,000.00 | 0.00 | 66.00 | 0.00 | (66.00) | 934.00 |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 105.50 | 0.00 | (105.50) | (105.50) |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 850.00 | 0.00 | (850.00) | (850.00) |
| 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 | 1,963.15 | 0.00 | (1,963.15) | (1,963.15) |
| 713030 | Printing & Copying-Off Campus | 0.00 | 750.00 | 0.00 | 0.00 | 0.00 | 0.00 | 750.00 |
| 714000 | Postage-General | 0.00 | 100.00 | 0.00 | 20.00 | 0.00 | (20.00) | 80.00 |
| 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 58.74 | 0.00 | (58.74) | (58.74) |

Grant: 584145 - Aspire 09/15 - 08/20 Status: Active Type: Grant
Fund: 584161 - Aspire 9-1-17 to 8-31-18 FMGR: Sweeney, Kristin

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Sweeney, Kristin | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | US ED, Department of Education | | Effective Date: | 09/01/2017 | IDC Basis Code: | MTDC | | Budget Controls | A110 |
| Sponsor ID: | P042A151180 | CFDA #: 84.042 | Term Date: | | IDC Rate Code: | USED | 8.00% | Equipment Vesting | USNH |
| Resp Org: | KABASP | | Expend End Date: | | IDC Dist From Code: | KSCDST | 8 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 9/1/15 - 8/31/20 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Sefa Classification | OTRIO |

**Org: KABASP - Aspire-begin 9/07**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 715020 | Non-Cap Equip-under $5,000 | 0.00 | 0.00 | 0.00 | 356.65 | 0.00 | (356.65) | (356.65) |
| 716120 | Rentals-Property or Room | 0.00 | 0.00 | 541.67 | 541.67 | 0.00 | (541.67) | (541.67) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717203 | Oth Prof Ser-Background Checks | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 2,000.00 | 1,394.94 | 3,545.42 | 339.71 | (3,885.13) | (1,885.13) |
| 71C100 | Advertising (Non-Employment) | 0.00 | 200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200.00 |
| ***Total: Supplies** | | **0.00** | **13,135.00** | **2,192.34** | **12,120.25** | **1,839.71** | **(13,959.96)** | **(824.96)** |
| 722305 | Other Financial Aid-Scholarships | 0.00 | 22,000.00 | 4,192.00 | 22,000.00 | 0.00 | (22,000.00) | 0.00 |
| ***Total: Tuition/Participant Support** | | **0.00** | **22,000.00** | **4,192.00** | **22,000.00** | **0.00** | **(22,000.00)** | **0.00** |
| 7600A0 | Internal Revenue-Sales & Services | 0.00 | 0.00 | 0.00 | 341.91 | 0.00 | (341.91) | (341.91) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **341.91** | **0.00** | **(341.91)** | **(341.91)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **301,321.00** | **11,160.87** | **277,934.11** | **1,839.71** | **(279,773.82)** | **21,547.18** |
| 760300 | F&A Expenditures | 0.00 | 22,346.00 | 557.50 | 20,474.71 | 0.00 | (20,474.71) | 1,871.29 |
| ***Total: Indirect Costs** | | **0.00** | **22,346.00** | **557.50** | **20,474.71** | **0.00** | **(20,474.71)** | **1,871.29** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **22,346.00** | **557.50** | **20,474.71** | **0.00** | **(20,474.71)** | **1,871.29** |
| *****Total Expenditures** | | **0.00** | **323,667.00** | **11,718.37** | **298,408.82** | **1,839.71** | **(300,248.53)** | **23,418.47** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 323,667.00 | 11,718.37 | 298,408.82 | 0.00 | (298,408.82) | 25,258.18 |
| ***Total: Sponsored Programs** | | **0.00** | **323,667.00** | **11,718.37** | **298,408.82** | **0.00** | **(298,408.82)** | **25,258.18** |
| *****Total Revenue** | | **0.00** | **323,667.00** | **11,718.37** | **298,408.82** | **0.00** | **(298,408.82)** | **25,258.18** |

Grant: 584145 - Aspire 09/15 - 08/20 Status: Active Type: Grant
Fund: 584161 - Aspire 9-1-17 to 8-31-18 FMGR: Sweeney, Kristin

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Sweeney, Kristin | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | US ED, Department of Education | | Effective Date: | 09/01/2017 | IDC Basis Code: | MTDC | | Budget Controls | A110 |
| Sponsor ID: | P042A151180 | CFDA #: 84.042 | Term Date: | | IDC Rate Code: | USED | 8.00% | Equipment Vesting | USNH |
| Resp Org: | KABASP | | Expend End Date: | | IDC Dist From Code: | KSCDST | 8 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 9/1/15 - 8/31/20 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Sefa Classification | OTRIO |

**Org: KABUPW - Upward Bound - begin 06/07**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 711132 Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 584145 - Aspire 09/15 - 08/20 Status: Active Type: Grant
Fund: 584170 - Aspire 9-1-18 to 8-31-19 FMGR: Sweeney, Kristin

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Sweeney, Kristin | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | US ED, Department of Education | | Effective Date: | 08/31/2018 | IDC Basis Code: | MTDC | | Budget Controls | A110 |
| Sponsor ID: | P042A151180 | CFDA #: 84.042 | Term Date: | | IDC Rate Code: | USED | 8.00% | Equipment Vesting | USNH |
| Resp Org: | KABASP | | Expend End Date: | | IDC Dist From Code: | KSCDST | 8 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 9/1/15 - 8/31/20 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Sefa Classification | OTRIO |

**Org: KABASP - Aspire-begin 9/07**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F13 | PAT - Staff Assoc NEA (KSC) | 0.00 | 121,348.00 | 0.00 | 0.00 | 0.00 | 0.00 | 121,348.00 |
| 615F14 | PAT - Dir/Super Assoc NEA (KSC) | 0.00 | 31,627.00 | 0.00 | 0.00 | 0.00 | 0.00 | 31,627.00 |
| 617BLG | Operating Staff-Longevity | 0.00 | 875.00 | 0.00 | 0.00 | 0.00 | 0.00 | 875.00 |
| 617F15 | Op Staff-Admin Staff Assoc NEA(KSC) | 0.00 | 21,891.00 | 0.00 | 0.00 | 0.00 | 0.00 | 21,891.00 |
| 61CPHX | Part Time Hourly | 0.00 | 13,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,800.00 |
| 61S | Student | 0.00 | 9,250.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,250.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 970.04 | 970.04 | 0.00 | (970.04) | (970.04) |
| ***Total: Personnel** | | **0.00** | **198,791.00** | **970.04** | **970.04** | **0.00** | **(970.04)** | **197,820.96** |
| 65YF | Fringe Recovery Full | 0.00 | 74,339.00 | 0.00 | 0.00 | 0.00 | 0.00 | 74,339.00 |
| 65YP | Fringe Recovery Partial | 0.00 | 1,159.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,159.00 |
| ***Total: Fringe Benefits** | | **0.00** | **75,498.00** | **0.00** | **0.00** | **0.00** | **0.00** | **75,498.00** |
| 710D | Domestic Travel | 0.00 | 4,350.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,350.00 |
| 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 2,500.00 | 0.00 | 0.00 | 400.00 | (400.00) | 2,100.00 |
| 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| ***Total: Travel** | | **0.00** | **7,850.00** | **0.00** | **0.00** | **400.00** | **(400.00)** | **7,450.00** |
| 711100 | Supplies-General | 0.00 | 3,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,500.00 |
| 711104 | Supplies-From Bookstore | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 |
| 711180 | Supplies Special Events | 0.00 | 3,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,500.00 |
| 713000 | Printing & Copying-General | 0.00 | 1,000.00 | 75.70 | 75.70 | 0.00 | (75.70) | 924.30 |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 0.00 | 108.45 | (108.45) | (108.45) |
| 713030 | Printing & Copying-Off Campus | 0.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 |
| 714000 | Postage-General | 0.00 | 200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200.00 |
| 716120 | Rentals-Property or Room | 0.00 | 0.00 | 458.33 | 458.33 | 5,041.67 | (5,500.00) | (5,500.00) |
| 717200 | Other Professional Services-General | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 900.00 | 0.00 | 0.00 | 0.00 | 0.00 | 900.00 |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 3,079.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,079.00 |
| 71C110 | Advertsing-Print | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 |
| ***Total: Supplies** | | **0.00** | **19,179.00** | **534.03** | **534.03** | **5,150.12** | **(5,684.15)** | **13,494.85** |
| 722305 | Other Financial Aid-Scholarships | 0.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,000.00 |
| ***Total: Tuition/Participant Support** | | **0.00** | **12,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **12,000.00** |

Grant: 584145 - Aspire 09/15 - 08/20 Status: Active Type: Grant
Fund: 584170 - Aspire 9-1-18 to 8-31-19 FMGR: Sweeney, Kristin

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Sweeney, Kristin | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | US ED, Department of Education | | Effective Date: | 08/31/2018 | IDC Basis Code: | MTDC | | Budget Controls | A110 |
| Sponsor ID: | P042A151180 | CFDA #: 84.042 | Term Date: | | IDC Rate Code: | USED | 8.00% | Equipment Vesting | USNH |
| Resp Org: | KABASP | | Expend End Date: | | IDC Dist From Code: | KSCDST | 8 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 9/1/15 - 8/31/20 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Sefa Classification | OTRIO |

**Org: KABASP - Aspire-begin 9/07**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ****Total Direct Cost Expenditures** | **0.00** | **313,318.00** | **1,504.07** | **1,504.07** | **5,550.12** | **(7,054.19)** | **306,263.81** |
| 760300 F&A Expenditures | 0.00 | 24,105.00 | 120.33 | 120.33 | 0.00 | (120.33) | 23,984.67 |
| ***Total: Indirect Costs** | **0.00** | **24,105.00** | **120.33** | **120.33** | **0.00** | **(120.33)** | **23,984.67** |
| ****Total Indirect Cost Expenditures** | **0.00** | **24,105.00** | **120.33** | **120.33** | **0.00** | **(120.33)** | **23,984.67** |
| *****Total Expenditures** | **0.00** | **337,423.00** | **1,624.40** | **1,624.40** | **5,550.12** | **(7,174.52)** | **330,248.48** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 337,423.00 | 1,624.40 | 1,624.40 | 0.00 | (1,624.40) | 335,798.60 |
| ***Total: Sponsored Programs** | **0.00** | **337,423.00** | **1,624.40** | **1,624.40** | **0.00** | **(1,624.40)** | **335,798.60** |
| *****Total Revenue** | **0.00** | **337,423.00** | **1,624.40** | **1,624.40** | **0.00** | **(1,624.40)** | **335,798.60** |

Grant: 584154 - SEOG 7-17 to 6-18 Status: Not Fully Executed Type: Financial Aid Grant
Fund: 584154 - SEOG 7-17 to 6-18 FMGR: Goetsch, Steven E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Goetsch, Steven E | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin | NONE |
| Sponsor: | US ED, Department of Education | Effective Date: | 04/20/2017 | IDC Basis Code: | | Budget Controls | A110 |
| Sponsor ID: | CFDA #: 84.007 | Term Date: | | IDC Rate Code: | | Idc Waiver | NO |
| Resp Org: | KDAFAS | Expend End Date: | | IDC Dist From Code: | | Sefa Classification | SFA |
| FRAGRNT Start/End Date: | 7/1/17 - 6/30/18 | Rev Account: | | Fund Type Level 2 | P1 | | |

**Org: KDAFAS - Financial Aid-Statutory**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 720125 | NBFA-UG SEOG Matching | 0.00 | (119,151.00) | 0.00 | (132,507.87) | 0.00 | 132,507.87 | 13,356.87 |
| 722305 | Other Financial Aid-Scholarships | 0.00 | 476,604.00 | 325.00 | 524,648.00 | 0.00 | (524,648.00) | (48,044.00) |
| ***Total: Tuition/Participant Support** | | **0.00** | **357,453.00** | **325.00** | **392,140.13** | **0.00** | **(392,140.13)** | **(34,687.13)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **357,453.00** | **325.00** | **392,140.13** | **0.00** | **(392,140.13)** | **(34,687.13)** |
| *****Total Expenditures** | | **0.00** | **357,453.00** | **325.00** | **392,140.13** | **0.00** | **(392,140.13)** | **(34,687.13)** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 357,453.00 | 0.00 | 357,453.00 | 0.00 | (357,453.00) | 0.00 |
| ***Total: Sponsored Programs** | | **0.00** | **357,453.00** | **0.00** | **357,453.00** | **0.00** | **(357,453.00)** | **0.00** |
| 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 34,687.13 | 0.00 | (34,687.13) | (34,687.13) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **34,687.13** | **0.00** | **(34,687.13)** | **(34,687.13)** |
| *****Total Revenue** | | **0.00** | **357,453.00** | **0.00** | **392,140.13** | **0.00** | **(392,140.13)** | **(34,687.13)** |

Grant: 584155 - Pell 07-17 to 06-18 Status: Not Fully Executed Type: Financial Aid Grant
Fund: 584155 - Pell 07-17 to 06-18 FMGR: Goetsch, Steven E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Goetsch, Steven E | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin | NONE |
| Sponsor: | US ED, Department of Education | Effective Date: | 04/20/2017 | IDC Basis Code: | | Budget Controls | A110 |
| Sponsor ID: | CFDA #: 84.063 | Term Date: | | IDC Rate Code: | | Idc Waiver | NO |
| Resp Org: | KDAFAS | Expend End Date: | | IDC Dist From Code: | | Sefa Classification | SFA |
| FRAGRNT Start/End Date: | 7/1/17 - 6/30/18 | Rev Account: | | Fund Type Level 2 | P1 | | |

**Org: KDAFAS - Financial Aid-Statutory**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 720127 | NBFA-UG Pell | 0.00 | 4,077,648.00 | 1,480.00 | 4,076,168.00 | 0.00 | (4,076,168.00) | 1,480.00 |
| ***Total: Tuition/Participant Support** | | **0.00** | **4,077,648.00** | **1,480.00** | **4,076,168.00** | **0.00** | **(4,076,168.00)** | **1,480.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **4,077,648.00** | **1,480.00** | **4,076,168.00** | **0.00** | **(4,076,168.00)** | **1,480.00** |
| *****Total Expenditures** | | **0.00** | **4,077,648.00** | **1,480.00** | **4,076,168.00** | **0.00** | **(4,076,168.00)** | **1,480.00** |
| **Revenue** | | | | | | | | |
| 530005 | Federal Pell grants | 0.00 | 4,077,648.00 | (1,930.00) | 4,076,168.00 | 0.00 | (4,076,168.00) | 1,480.00 |
| ***Total: Sponsored Programs** | | **0.00** | **4,077,648.00** | **(1,930.00)** | **4,076,168.00** | **0.00** | **(4,076,168.00)** | **1,480.00** |
| *****Total Revenue** | | **0.00** | **4,077,648.00** | **(1,930.00)** | **4,076,168.00** | **0.00** | **(4,076,168.00)** | **1,480.00** |

Grant: 584157 - CWS 7-17 to 6-18 Status: Not Fully Executed Type: Financial Aid Grant
Fund: 584157 - CWS 7-17 to 6-18 FMGR: Goetsch, Steven E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Goetsch, Steven E | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin | NONE |
| Sponsor: | US ED, Department of Education | Effective Date: | 04/20/2017 | IDC Basis Code: | | Budget Controls | A110 |
| Sponsor ID: | CFDA #: 84.033 | Term Date: | | IDC Rate Code: | | Idc Waiver | NO |
| Resp Org: | KDAFAS | Expend End Date: | | IDC Dist From Code: | | Sefa Classification | SFA |
| FRAGRNT Start/End Date: | 7/1/17 - 6/30/18 | Rev Account: | | Fund Type Level 2 | P1 | | |

**Org: KDAFAS - Financial Aid-Statutory**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 288,901.00 | 288,901.00 | 6.80 | 246,452.07 | 0.00 | 42,448.93 | 42,448.93 |
| ***Total: Personnel** | | **288,901.00** | **288,901.00** | **6.80** | **246,452.07** | **0.00** | **42,448.93** | **42,448.93** |
| 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 23,894.03 | 0.00 | (23,894.03) | (23,894.03) |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **23,894.03** | **0.00** | **(23,894.03)** | **(23,894.03)** |
| 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Tuition/Participant Support** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 34,687.13 | 0.00 | (34,687.13) | (34,687.13) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **34,687.13** | **0.00** | **(34,687.13)** | **(34,687.13)** |
| ****Total Direct Cost Expenditures** | | **288,901.00** | **288,901.00** | **6.80** | **305,033.23** | **0.00** | **(16,132.23)** | **(16,132.23)** |
| *****Total Expenditures** | | **288,901.00** | **288,901.00** | **6.80** | **305,033.23** | **0.00** | **(16,132.23)** | **(16,132.23)** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 305,033.23 | 0.00 | (305,033.23) | (305,033.23) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **305,033.23** | **0.00** | **(305,033.23)** | **(305,033.23)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **305,033.23** | **0.00** | **(305,033.23)** | **(305,033.23)** |

Grant: 584157 - CWS 7-17 to 6-18 Status: Not Fully Executed Type: Financial Aid Grant
Fund: 584158 - NH Reads 7-17 to 6-18 FMGR: Ferrell, Jennifer L

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Goetsch, Steven E | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin | NONE |
| Sponsor: | US ED, Department of Education | Effective Date: | 04/20/2017 | IDC Basis Code: | | Budget Controls | A110 |
| Sponsor ID: | CFDA #: 84.033 | Term Date: | | IDC Rate Code: | | Idc Waiver | NO |
| Resp Org: | KDAFAS | Expend End Date: | | IDC Dist From Code: | | Sefa Classification | SFA |
| FRAGRNT Start/End Date: | 7/1/17 - 6/30/18 | Rev Account: | | Fund Type Level 2 | P1 | | |

**Org: KDAFAS - Financial Aid-Statutory**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61SNWS College Work Study | 0.00 | 9,000.00 | 0.00 | 2,568.13 | 0.00 | (2,568.13) | 6,431.87 |
| ***Total: Personnel** | **0.00** | **9,000.00** | **0.00** | **2,568.13** | **0.00** | **(2,568.13)** | **6,431.87** |
| ****Total Direct Cost Expenditures** | **0.00** | **9,000.00** | **0.00** | **2,568.13** | **0.00** | **(2,568.13)** | **6,431.87** |
| *****Total Expenditures** | **0.00** | **9,000.00** | **0.00** | **2,568.13** | **0.00** | **(2,568.13)** | **6,431.87** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 9,000.00 | 0.00 | 2,568.13 | 0.00 | (2,568.13) | 6,431.87 |
| ***Total: Sponsored Programs** | **0.00** | **9,000.00** | **0.00** | **2,568.13** | **0.00** | **(2,568.13)** | **6,431.87** |
| *****Total Revenue** | **0.00** | **9,000.00** | **0.00** | **2,568.13** | **0.00** | **(2,568.13)** | **6,431.87** |

Grant: 584157 - CWS 7-17 to 6-18 Status: Not Fully Executed Type: Financial Aid Grant
Fund: 584159 - Job Locator 7-17 to 6-18 FMGR: Goetsch, Steven E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Goetsch, Steven E | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin | NONE |
| Sponsor: | US ED, Department of Education | Effective Date: | 04/20/2017 | IDC Basis Code: | | Budget Controls | A110 |
| Sponsor ID: | CFDA #: 84.033 | Term Date: | | IDC Rate Code: | | Idc Waiver | NO |
| Resp Org: | KDAFAS | Expend End Date: | | IDC Dist From Code: | | Sefa Classification | SFA |
| FRAGRNT Start/End Date: | 7/1/17 - 6/30/18 | Rev Account: | | Fund Type Level 2 | P1 | | |

**Org: KDAFAS - Financial Aid-Statutory**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710 | Travel | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 413.49 | 0.00 | (413.49) | (413.49) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 | (300.00) | (300.00) |
| ***Total: Travel** | | **0.00** | **4,000.00** | **0.00** | **713.49** | **0.00** | **(713.49)** | **3,286.51** |
| 716 | Maintenance and Rentals | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 6,832.15 | 0.00 | (6,832.15) | (6,832.15) |
| 719 | Staff Support | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 1,288.00 | 0.00 | (1,288.00) | (1,288.00) |
| ***Total: Supplies** | | **0.00** | **5,000.00** | **0.00** | **8,120.15** | **0.00** | **(8,120.15)** | **(3,120.15)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **9,000.00** | **0.00** | **8,833.64** | **0.00** | **(8,833.64)** | **166.36** |
| *****Total Expenditures** | | **0.00** | **9,000.00** | **0.00** | **8,833.64** | **0.00** | **(8,833.64)** | **166.36** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 9,000.00 | 0.00 | 8,833.64 | 0.00 | (8,833.64) | 166.36 |
| ***Total: Sponsored Programs** | | **0.00** | **9,000.00** | **0.00** | **8,833.64** | **0.00** | **(8,833.64)** | **166.36** |
| *****Total Revenue** | | **0.00** | **9,000.00** | **0.00** | **8,833.64** | **0.00** | **(8,833.64)** | **166.36** |

Grant: 584160 - Upward Bound 06/01/2017-05/31/2022 Status: Active Type: Grant
Fund: 584160 - Upward Bound Yr. 1 6-17 to 5-18 FMGR: Sweeney, Kristin

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Sweeney, Kristin | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | US ED, Department of Education | | Effective Date: | 06/01/2017 | IDC Basis Code: | MTDCN | | Budget Controls | A110 |
| Sponsor ID: | P047A170673 | CFDA #: 84.047 | Term Date: | | IDC Rate Code: | IDC8 | 8.00% | Equipment Vesting | USNH |
| Resp Org: | KABUPW | | Expend End Date: | | IDC Dist From Code: | KSCDST | 8 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 6/1/17 - 5/31/22 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Sefa Classification | OTRIO |

**Org: KABASP - Aspire-begin 9/07**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 584160 - Upward Bound 06/01/2017-05/31/2022 Status: Active Type: Grant
Fund: 584160 - Upward Bound Yr. 1 6-17 to 5-18 FMGR: Sweeney, Kristin

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Sweeney, Kristin | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | US ED, Department of Education | | Effective Date: | 06/01/2017 | IDC Basis Code: | MTDCN | | Budget Controls | A110 |
| Sponsor ID: | P047A170673 | CFDA #: 84.047 | Term Date: | | IDC Rate Code: | IDC8 | 8.00% | Equipment Vesting | USNH |
| Resp Org: | KABUPW | | Expend End Date: | | IDC Dist From Code: | KSCDST | 8 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 6/1/17 - 5/31/22 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Sefa Classification | OTRIO |

**Org: KABUPW - Upward Bound - begin 06/07**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BXM | Supplemental-Other-Misc | 0.00 | 4,900.00 | 0.00 | 4,900.00 | 0.00 | (4,900.00) | 0.00 |
| 615 | Prof, Admin & Technical (PAT) | 172,089.00 | 120,731.26 | 0.00 | 0.00 | 0.00 | 172,089.00 | 120,731.26 |
| 615F13 | PAT - Staff Assoc NEA (KSC) | 0.00 | 0.00 | 0.00 | 120,731.26 | 0.00 | (120,731.26) | (120,731.26) |
| 615F14 | PAT - Dir/Super Assoc NEA (KSC) | 0.00 | 23,061.04 | 0.00 | 23,061.04 | 0.00 | (23,061.04) | 0.00 |
| 617 | Operating Staff | 16,560.00 | 14,005.35 | 0.00 | 0.00 | 0.00 | 16,560.00 | 14,005.35 |
| 617BLG | Operating Staff-Longevity | 0.00 | 559.97 | 0.00 | 559.97 | 0.00 | (559.97) | 0.00 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F15 | Op Staff-Admin Staff Assoc NEA(KSC) | 0.00 | 0.00 | 0.00 | 14,005.35 | 0.00 | (14,005.35) | (14,005.35) |
| 618FBN | Other bonuses with full fringe | 0.00 | 120.00 | 0.00 | 120.00 | 0.00 | (120.00) | 0.00 |
| 61C | Part Time Temporary | 43,090.00 | 60.00 | 0.00 | 0.00 | 0.00 | 43,090.00 | 60.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| 61D | Full Time Temporary | 0.00 | 28,620.76 | 0.00 | 0.00 | 0.00 | 0.00 | 28,620.76 |
| 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 | 28,620.76 | 0.00 | (28,620.76) | (28,620.76) |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 750.00 | 0.00 | 750.00 | 0.00 | (750.00) | 0.00 |
| 61S | Student | 0.00 | 9,176.69 | 0.00 | 0.00 | 0.00 | 0.00 | 9,176.69 |
| 61SNNF | Student Non FLSA | 0.00 | 0.00 | 0.00 | 7,241.44 | 0.00 | (7,241.44) | (7,241.44) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 1,773.25 | 0.00 | (1,773.25) | (1,773.25) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 162.00 | 0.00 | (162.00) | (162.00) |
| ***Total: Personnel** | | **231,739.00** | **201,985.07** | **0.00** | **201,985.07** | **0.00** | **29,753.93** | **(0.00)** |
| 65YB | Fringe Recovery Base | 50.00 | 484.68 | 0.00 | 0.00 | 0.00 | 50.00 | 484.68 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 484.68 | 0.00 | (484.68) | (484.68) |
| 65YF | Fringe Recovery Full | 78,460.00 | 65,850.47 | 0.00 | 0.00 | 0.00 | 78,460.00 | 65,850.47 |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 65,850.47 | 0.00 | (65,850.47) | (65,850.47) |
| 65YP | Fringe Recovery Partial | 3,266.00 | 4.68 | 0.00 | 0.00 | 0.00 | 3,266.00 | 4.68 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 4.68 | 0.00 | (4.68) | (4.68) |
| 65YT | Fringe Recovery FT Temp | 0.00 | 2,264.82 | 0.00 | 0.00 | 0.00 | 0.00 | 2,264.82 |
| 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 2,264.82 | 0.00 | (2,264.82) | (2,264.82) |
| ***Total: Fringe Benefits** | | **81,776.00** | **68,604.65** | **0.00** | **68,604.65** | **0.00** | **13,171.35** | **(0.00)** |
| 710000 | In-State Travel | 1,000.00 | 1,472.98 | 0.00 | 1,472.98 | 0.00 | (472.98) | 0.00 |
| 710100 | Out-of-State Travel | 600.00 | 4,451.24 | 0.00 | 4,451.24 | 0.00 | (3,851.24) | 0.00 |
| 710300 | Conference Registration Fees | 1,225.00 | 2,900.00 | 0.00 | 2,900.00 | 0.00 | (1,675.00) | 0.00 |
| 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 1,514.80 | 1,514.80 | 0.00 | (1,514.80) | (1,514.80) |

Grant: 584160 - Upward Bound 06/01/2017-05/31/2022 Status: Active Type: Grant
Fund: 584160 - Upward Bound Yr. 1 6-17 to 5-18 FMGR: Sweeney, Kristin

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Sweeney, Kristin | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | US ED, Department of Education | | Effective Date: | 06/01/2017 | IDC Basis Code: | MTDCN | | Budget Controls | A110 |
| Sponsor ID: | P047A170673 | CFDA #: 84.047 | Term Date: | | IDC Rate Code: | IDC8 | 8.00% | Equipment Vesting | USNH |
| Resp Org: | KABUPW | | Expend End Date: | | IDC Dist From Code: | KSCDST | 8 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 6/1/17 - 5/31/22 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Sefa Classification | OTRIO |

**Org: KABUPW - Upward Bound - begin 06/07**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| ***Total: Travel** | | **2,825.00** | **8,824.22** | **1,514.80** | **10,339.02** | **0.00** | **(7,514.02)** | **(1,514.80)** |
| 711 | Supplies | 0.00 | 4,409.15 | 0.00 | 0.00 | 0.00 | 0.00 | 4,409.15 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 11.95 | 0.00 | (11.95) | (11.95) |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 2,203.23 | 0.00 | (2,203.23) | (2,203.23) |
| 711132 | Suppli-Software incl Site Lic&Maint | 1,500.00 | 0.00 | 0.00 | 1,633.97 | 0.00 | (133.97) | (1,633.97) |
| 711180 | Supplies Special Events | 0.00 | 0.00 | 0.00 | 560.00 | 0.00 | (560.00) | (560.00) |
| 713010 | Printing & Copying-Publications | 0.00 | 672.76 | 0.00 | 672.76 | 0.00 | (672.76) | 0.00 |
| 713015 | Printing & Copying-Departmental | 1,000.00 | 2,194.45 | 0.00 | 2,194.45 | 0.00 | (1,194.45) | 0.00 |
| 714005 | Postage-Campus Mail Services | 100.00 | 18.98 | 0.00 | 18.98 | 0.00 | 81.02 | 0.00 |
| 715 | Non-Capitalizable Equipment | 0.00 | 4,609.63 | 0.00 | 0.00 | 0.00 | 0.00 | 4,609.63 |
| 715020 | Non-Cap Equip-under $5,000 | 0.00 | 0.00 | 0.00 | 3,652.90 | 0.00 | (3,652.90) | (3,652.90) |
| 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 0.00 | 0.00 | 956.73 | 0.00 | (956.73) | (956.73) |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 249.13 | 0.00 | 249.13 | 0.00 | (249.13) | 0.00 |
| 719200 | Employee Recruiting-General | 1,000.00 | 1,090.51 | 0.00 | 1,090.51 | 0.00 | (90.51) | 0.00 |
| 719Z10 | Other Employee Support-Prof Develop | 0.00 | 444.72 | 0.00 | 444.72 | 0.00 | (444.72) | 0.00 |
| ***Total: Supplies** | | **3,600.00** | **13,689.33** | **0.00** | **13,689.33** | **0.00** | **(10,089.33)** | **0.00** |
| 722205 | Participant Sup-Stipends | 6,000.00 | 7,589.03 | 0.00 | 7,589.03 | 0.00 | (1,589.03) | 0.00 |
| 722210 | Participant Sup-Other | 47,838.00 | 72,951.19 | 0.00 | 72,951.19 | 0.00 | (25,113.19) | 0.00 |
| ***Total: Tuition/Participant Support** | | **53,838.00** | **80,540.22** | **0.00** | **80,540.22** | **0.00** | **(26,702.22)** | **0.00** |
| 7600A0 | Internal Revenue-Sales & Services | 35,040.00 | 31,399.28 | 0.00 | 31,399.28 | 0.00 | 3,640.72 | 0.00 |
| ***Total: Other** | | **35,040.00** | **31,399.28** | **0.00** | **31,399.28** | **0.00** | **3,640.72** | **0.00** |
| ****Total Direct Cost Expenditures** | | **408,818.00** | **405,042.77** | **1,514.80** | **406,557.57** | **0.00** | **2,260.43** | **(1,514.80)** |
| 760300 | F&A Expenditures | 25,595.00 | 23,448.19 | 121.18 | 23,569.37 | 0.00 | 2,025.63 | (121.18) |
| ***Total: Indirect Costs** | | **25,595.00** | **23,448.19** | **121.18** | **23,569.37** | **0.00** | **2,025.63** | **(121.18)** |
| ****Total Indirect Cost Expenditures** | | **25,595.00** | **23,448.19** | **121.18** | **23,569.37** | **0.00** | **2,025.63** | **(121.18)** |
| *****Total Expenditures** | | **434,413.00** | **428,490.96** | **1,635.98** | **430,126.94** | **0.00** | **4,286.06** | **(1,635.98)** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 434,413.00 | 428,490.96 | 1,635.98 | 430,126.94 | 0.00 | 4,286.06 | (1,635.98) |
| ***Total: Sponsored Programs** | | **434,413.00** | **428,490.96** | **1,635.98** | **430,126.94** | **0.00** | **4,286.06** | **(1,635.98)** |

Grant: 584160 - Upward Bound 06/01/2017-05/31/2022 Status: Active Type: Grant
Fund: 584160 - Upward Bound Yr. 1 6-17 to 5-18 FMGR: Sweeney, Kristin

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Sweeney, Kristin | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | US ED, Department of Education | | Effective Date: | 06/01/2017 | IDC Basis Code: | MTDCN | | Budget Controls | A110 |
| Sponsor ID: | P047A170673 | CFDA #: 84.047 | Term Date: | | IDC Rate Code: | IDC8 | 8.00% | Equipment Vesting | USNH |
| Resp Org: | KABUPW | | Expend End Date: | | IDC Dist From Code: | KSCDST | 8 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 6/1/17 - 5/31/22 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Sefa Classification | OTRIO |

**Org: KABUPW - Upward Bound - begin 06/07**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total Revenue | **434,413.00** | **428,490.96** | **1,635.98** | **430,126.94** | **0.00** | **4,286.06** | **(1,635.98)** |

Grant: 584160 - Upward Bound 06/01/2017-05/31/2022 Status: Active Type: Grant
Fund: 584169 - Upward Bound Yr. 2 6-18 to 5-19 FMGR: Sweeney, Kristin

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Sweeney, Kristin | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | US ED, Department of Education | | Effective Date: | 06/01/2018 | IDC Basis Code: | MTDCN | | Budget Controls | A110 |
| Sponsor ID: | P047A170673 | CFDA #: 84.047 | Term Date: | | IDC Rate Code: | IDC8 | 8.00% | Equipment Vesting | USNH |
| Resp Org: | KABUPW | | Expend End Date: | | IDC Dist From Code: | KSCDST | 8 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 6/1/17 - 5/31/22 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Sefa Classification | OTRIO |

**Org: KABUPW - Upward Bound - begin 06/07**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BST | Summer Salary AY Fac-Teaching | 0.00 | 0.00 | 0.00 | 4,900.00 | 0.00 | (4,900.00) | (4,900.00) |
| 615 | Prof, Admin & Technical (PAT) | 0.00 | 138,192.00 | 0.00 | 0.00 | 0.00 | 0.00 | 138,192.00 |
| 615F13 | PAT - Staff Assoc NEA (KSC) | 0.00 | 0.00 | 5,699.70 | 35,329.02 | 51,854.80 | (87,183.82) | (87,183.82) |
| 615F14 | PAT - Dir/Super Assoc NEA (KSC) | 0.00 | 0.00 | 1,566.01 | 6,317.95 | 15,660.01 | (21,977.96) | (21,977.96) |
| 617 | Operating Staff | 0.00 | 35,526.00 | 0.00 | 0.00 | 0.00 | 0.00 | 35,526.00 |
| 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 41.70 | 168.22 | 0.00 | (168.22) | (168.22) |
| 617F15 | Op Staff-Admin Staff Assoc NEA(KSC) | 0.00 | 0.00 | 1,042.40 | 4,205.34 | 10,424.00 | (14,629.34) | (14,629.34) |
| 61D | Full Time Temporary | 0.00 | 46,150.00 | 0.00 | 0.00 | 0.00 | 0.00 | 46,150.00 |
| 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 | 28,500.10 | 0.00 | (28,500.10) | (28,500.10) |
| 61S | Student | 0.00 | 6,464.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,464.00 |
| 61SNNF | Student Non FLSA | 0.00 | 0.00 | 0.00 | 7,000.05 | 0.00 | (7,000.05) | (7,000.05) |
| ***Total: Personnel** | | **0.00** | **226,332.00** | **8,349.81** | **86,420.68** | **77,938.81** | **(164,359.49)** | **61,972.51** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 3.51 | 425.47 | 0.00 | (425.47) | (425.47) |
| 65YF | Fringe Recovery Full | 0.00 | 72,251.00 | 0.00 | 0.00 | 0.00 | 0.00 | 72,251.00 |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 3,514.33 | 19,342.03 | 32,968.11 | (52,310.14) | (52,310.14) |
| 65YP | Fringe Recovery Partial | 0.00 | 327.00 | 0.00 | 0.00 | 0.00 | 0.00 | 327.00 |
| 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 2,354.02 | 0.00 | (2,354.02) | (2,354.02) |
| ***Total: Fringe Benefits** | | **0.00** | **72,578.00** | **3,517.84** | **22,121.52** | **32,968.11** | **(55,089.63)** | **17,488.37** |
| 710 | Travel | 0.00 | 9,442.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,442.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 59.67 | 0.00 | (59.67) | (59.67) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 57.63 | 0.00 | (57.63) | (57.63) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 188.51 | 2,738.00 | 0.00 | (2,738.00) | (2,738.00) |
| 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 0.00 | 400.00 | (400.00) | (400.00) |
| ***Total: Travel** | | **0.00** | **9,442.00** | **188.51** | **2,855.30** | **400.00** | **(3,255.30)** | **6,186.70** |
| 711 | Supplies | 0.00 | 1,779.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,779.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 0.00 | 72.30 | (72.30) | (72.30) |
| 713015 | Printing & Copying-Departmental | 0.00 | 1,500.00 | 0.00 | 977.85 | 0.00 | (977.85) | 522.15 |
| 714005 | Postage-Campus Mail Services | 0.00 | 250.00 | 2.42 | 2.42 | 0.00 | (2.42) | 247.58 |
| 715020 | Non-Cap Equip-under $5,000 | 0.00 | 0.00 | 392.26 | 3,688.51 | 0.00 | (3,688.51) | (3,688.51) |
| 716120 | Rentals-Property or Room | 0.00 | 0.00 | 458.33 | 458.33 | 5,041.67 | (5,500.00) | (5,500.00) |

Grant: 584160 - Upward Bound 06/01/2017-05/31/2022 Status: Active Type: Grant
Fund: 584169 - Upward Bound Yr. 2 6-18 to 5-19 FMGR: Sweeney, Kristin

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Sweeney, Kristin | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | US ED, Department of Education | | Effective Date: | 06/01/2018 | IDC Basis Code: | MTDCN | | Budget Controls | A110 |
| Sponsor ID: | P047A170673 | CFDA #: 84.047 | Term Date: | | IDC Rate Code: | IDC8 | 8.00% | Equipment Vesting | USNH |
| Resp Org: | KABUPW | | Expend End Date: | | IDC Dist From Code: | KSCDST | 8 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 6/1/17 - 5/31/22 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Sefa Classification | OTRIO |

**Org: KABUPW - Upward Bound - begin 06/07**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 717 | Professional Services | 0.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,000.00 |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 31.40 | 0.00 | (31.40) | (31.40) |
| 719200 | Employee Recruiting-General | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 |
| 790500 | Budgeted Contingency | 0.00 | 16,782.04 | 0.00 | 0.00 | 0.00 | 0.00 | 16,782.04 |
| ***Total: Supplies** | | **0.00** | **28,811.04** | **853.01** | **5,158.51** | **5,113.97** | **(10,272.48)** | **18,538.56** |
| 722205 | Participant Sup-Stipends | 0.00 | 6,000.00 | 1,682.88 | 1,682.88 | 0.00 | (1,682.88) | 4,317.12 |
| 722210 | Participant Sup-Other | 0.00 | 65,997.00 | 4,065.55 | 45,382.39 | 22,881.31 | (68,263.70) | (2,266.70) |
| ***Total: Tuition/Participant Support** | | **0.00** | **71,997.00** | **5,748.43** | **47,065.27** | **22,881.31** | **(69,946.58)** | **2,050.42** |
| 7600A0 | Internal Revenue-Sales & Services | 0.00 | 27,265.00 | 17,292.50 | 17,292.50 | 0.00 | (17,292.50) | 9,972.50 |
| ***Total: Other** | | **0.00** | **27,265.00** | **17,292.50** | **17,292.50** | **0.00** | **(17,292.50)** | **9,972.50** |
| ****Total Direct Cost Expenditures** | | **0.00** | **436,425.04** | **35,950.10** | **180,913.78** | **139,302.20** | **(320,215.98)** | **116,209.06** |
| 760300 | F&A Expenditures | 0.00 | 25,630.00 | 1,032.75 | 9,324.51 | 0.00 | (9,324.51) | 16,305.49 |
| ***Total: Indirect Costs** | | **0.00** | **25,630.00** | **1,032.75** | **9,324.51** | **0.00** | **(9,324.51)** | **16,305.49** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **25,630.00** | **1,032.75** | **9,324.51** | **0.00** | **(9,324.51)** | **16,305.49** |
| *****Total Expenditures** | | **0.00** | **462,055.04** | **36,982.85** | **190,238.29** | **139,302.20** | **(329,540.49)** | **132,514.55** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 462,055.04 | 36,982.85 | 190,238.29 | 0.00 | (190,238.29) | 271,816.75 |
| ***Total: Sponsored Programs** | | **0.00** | **462,055.04** | **36,982.85** | **190,238.29** | **0.00** | **(190,238.29)** | **271,816.75** |
| *****Total Revenue** | | **0.00** | **462,055.04** | **36,982.85** | **190,238.29** | **0.00** | **(190,238.29)** | **271,816.75** |

Grant: 584162 - UB Math & Science 9/1/17-8/31/22 Status: Active Type: Grant
Fund: 584162 - UBMS, Year 1, 9-1-17 to 8-31-18 FMGR: Sweeney, Kristin

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Sweeney, Kristin | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | US ED, Department of Education | | Effective Date: | 09/01/2017 | IDC Basis Code: | MTDCN | | Budget Controls | A110 |
| Sponsor ID: | P047M170416 | CFDA #: 84.047 | Term Date: | | IDC Rate Code: | IDC8 | 8.00% | Equipment Vesting | USNH |
| Resp Org: | KABUPW | | Expend End Date: | | IDC Dist From Code: | KSCDST | 8 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 9/1/17 - 8/31/22 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Sefa Classification | OTRIO |

**Org: KABASP - Aspire-begin 9/07**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F15 | Op Staff-Admin Staff Assoc NEA(KSC) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 584162 - UB Math & Science 9/1/17-8/31/22 Status: Active Type: Grant
Fund: 584162 - UBMS, Year 1, 9-1-17 to 8-31-18 FMGR: Sweeney, Kristin

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Sweeney, Kristin | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | US ED, Department of Education | | Effective Date: | 09/01/2017 | IDC Basis Code: | MTDCN | | Budget Controls | A110 |
| Sponsor ID: | P047M170416 | CFDA #: 84.047 | Term Date: | | IDC Rate Code: | IDC8 | 8.00% | Equipment Vesting | USNH |
| Resp Org: | KABUPW | | Expend End Date: | | IDC Dist From Code: | KSCDST | 8 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 9/1/17 - 8/31/22 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Sefa Classification | OTRIO |

**Org: KABUPW - Upward Bound - begin 06/07**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BST | Summer Salary AY Fac-Teaching | 0.00 | 0.00 | 0.00 | 3,920.00 | 0.00 | (3,920.00) | (3,920.00) |
| 615F13 | PAT - Staff Assoc NEA (KSC) | 88,290.00 | 88,290.00 | 1,582.48 | 59,834.15 | 0.00 | 28,455.85 | 28,455.85 |
| 615F14 | PAT - Dir/Super Assoc NEA (KSC) | 8,612.00 | 8,612.00 | 210.80 | 8,970.80 | 0.00 | (358.80) | (358.80) |
| 617BLG | Operating Staff-Longevity | 217.00 | 217.00 | 4.16 | 214.31 | 0.00 | 2.69 | 2.69 |
| 617F15 | Op Staff-Admin Staff Assoc NEA(KSC) | 5,419.00 | 5,419.00 | 104.24 | 5,360.96 | 0.00 | 58.04 | 58.04 |
| 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 0.00 | 125.00 | 0.00 | (125.00) | (125.00) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 273.60 | 0.00 | (273.60) | (273.60) |
| 61D | Full Time Temporary | 21,950.00 | 21,950.00 | 0.00 | 0.00 | 0.00 | 21,950.00 | 21,950.00 |
| 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 | 17,000.06 | 0.00 | (17,000.06) | (17,000.06) |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 1,750.00 | 0.00 | (1,750.00) | (1,750.00) |
| 61S | Student | 1,020.00 | 1,020.00 | 0.00 | 0.00 | 0.00 | 1,020.00 | 1,020.00 |
| 61SNNF | Student Non FLSA | 0.00 | 0.00 | 0.00 | 4,500.04 | 0.00 | (4,500.04) | (4,500.04) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 256.50 | 0.00 | (256.50) | (256.50) |
| ***Total: Personnel** | | **125,508.00** | **125,508.00** | **1,901.68** | **102,205.42** | **0.00** | **23,302.58** | **23,302.58** |
| 65YB | Fringe Recovery Base | 1,730.00 | 1,730.00 | 0.00 | 0.00 | 0.00 | 1,730.00 | 1,730.00 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.35 | 482.66 | 0.00 | (482.66) | (482.66) |
| 65YF | Fringe Recovery Full | 42,872.00 | 42,872.00 | 0.00 | 0.00 | 0.00 | 42,872.00 | 42,872.00 |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 802.65 | 31,201.90 | 0.00 | (31,201.90) | (31,201.90) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 22.98 | 0.00 | (22.98) | (22.98) |
| 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 1,397.78 | 0.00 | (1,397.78) | (1,397.78) |
| ***Total: Fringe Benefits** | | **44,602.00** | **44,602.00** | **803.00** | **33,105.32** | **0.00** | **11,496.68** | **11,496.68** |
| 710000 | In-State Travel | 2,500.00 | 2,250.00 | 0.00 | 1,770.72 | 0.00 | 729.28 | 479.28 |
| 710100 | Out-of-State Travel | 520.00 | 250.00 | 0.00 | 0.00 | 0.00 | 520.00 | 250.00 |
| 710300 | Conference Registration Fees | 700.00 | 0.00 | 0.00 | 2,900.00 | 0.00 | (2,200.00) | (2,900.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 1,259.28 | 0.00 | (1,259.28) | (1,259.28) |
| 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 22.95 | 22.95 | 0.00 | (22.95) | (22.95) |
| ***Total: Travel** | | **3,720.00** | **2,500.00** | **22.95** | **5,952.95** | **0.00** | **(2,232.95)** | **(3,452.95)** |
| 711 | Supplies | 250.00 | 250.00 | 0.00 | 0.00 | 0.00 | 250.00 | 250.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 823.10 | 200.75 | (1,023.85) | (1,023.85) |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 269.99 | 0.00 | (269.99) | (269.99) |
| 713 | Printing and Copying | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 90.00 | 0.00 | (90.00) | (90.00) |

Grant: 584162 - UB Math & Science 9/1/17-8/31/22 Status: Active Type: Grant
Fund: 584162 - UBMS, Year 1, 9-1-17 to 8-31-18 FMGR: Sweeney, Kristin

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Sweeney, Kristin | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | US ED, Department of Education | | Effective Date: | 09/01/2017 | IDC Basis Code: | MTDCN | | Budget Controls | A110 |
| Sponsor ID: | P047M170416 | CFDA #: 84.047 | Term Date: | | IDC Rate Code: | IDC8 | 8.00% | Equipment Vesting | USNH |
| Resp Org: | KABUPW | | Expend End Date: | | IDC Dist From Code: | KSCDST | 8 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 9/1/17 - 8/31/22 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Sefa Classification | OTRIO |

**Org: KABUPW - Upward Bound - begin 06/07**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 | 874.40 | 0.00 | (874.40) | (874.40) |
| 713100 | Centralized Campus Printing | 0.00 | 0.00 | 0.00 | 49.38 | 0.00 | (49.38) | (49.38) |
| 714 | Postage | 100.00 | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | 100.00 |
| 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 1,697.48 | 0.00 | (1,697.48) | (1,697.48) |
| 715020 | Non-Cap Equip-under $5,000 | 0.00 | 0.00 | 0.00 | 6,949.14 | 0.00 | (6,949.14) | (6,949.14) |
| 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 0.00 | 0.00 | 2,232.37 | 0.00 | (2,232.37) | (2,232.37) |
| 716120 | Rentals-Property or Room | 0.00 | 0.00 | 541.67 | 541.67 | 0.00 | (541.67) | (541.67) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 8,500.00 | 8,500.00 | 0.00 | (8,500.00) | (8,500.00) |
| 717203 | Oth Prof Ser-Background Checks | 800.00 | 800.00 | 0.00 | 0.00 | 0.00 | 800.00 | 800.00 |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 473.03 | 0.00 | (473.03) | (473.03) |
| 719Z10 | Other Employee Support-Prof Develop | 0.00 | 1,220.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,220.00 |
| ***Total: Supplies** | | **2,150.00** | **3,370.00** | **9,041.67** | **22,500.56** | **200.75** | **(20,551.31)** | **(19,331.31)** |
| 722205 | Participant Sup-Stipends | 3,600.00 | 3,600.00 | 1,682.89 | 1,722.89 | 0.00 | 1,877.11 | 1,877.11 |
| 722210 | Participant Sup-Other | 48,104.00 | 48,104.00 | 1,997.03 | 31,654.12 | 30,234.26 | (13,784.38) | (13,784.38) |
| ***Total: Tuition/Participant Support** | | **51,704.00** | **51,704.00** | **3,679.92** | **33,377.01** | **30,234.26** | **(11,907.27)** | **(11,907.27)** |
| 7600A0 | Internal Revenue-Sales & Services | 22,176.00 | 22,176.00 | 17,292.50 | 17,292.50 | 0.00 | 4,883.50 | 4,883.50 |
| ***Total: Other** | | **22,176.00** | **22,176.00** | **17,292.50** | **17,292.50** | **0.00** | **4,883.50** | **4,883.50** |
| ****Total Direct Cost Expenditures** | | **249,860.00** | **249,860.00** | **32,741.72** | **214,433.76** | **30,435.01** | **4,991.23** | **4,991.23** |
| 760300 | F&A Expenditures | 14,078.00 | 14,078.00 | 941.54 | 13,101.18 | 0.00 | 976.82 | 976.82 |
| ***Total: Indirect Costs** | | **14,078.00** | **14,078.00** | **941.54** | **13,101.18** | **0.00** | **976.82** | **976.82** |
| ****Total Indirect Cost Expenditures** | | **14,078.00** | **14,078.00** | **941.54** | **13,101.18** | **0.00** | **976.82** | **976.82** |
| *****Total Expenditures** | | **263,938.00** | **263,938.00** | **33,683.26** | **227,534.94** | **30,435.01** | **5,968.05** | **5,968.05** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 263,938.00 | 263,938.00 | 33,683.26 | 227,534.94 | 0.00 | 36,403.06 | 36,403.06 |
| ***Total: Sponsored Programs** | | **263,938.00** | **263,938.00** | **33,683.26** | **227,534.94** | **0.00** | **36,403.06** | **36,403.06** |
| *****Total Revenue** | | **263,938.00** | **263,938.00** | **33,683.26** | **227,534.94** | **0.00** | **36,403.06** | **36,403.06** |

Grant: 584163 - SEOG 7/1/18 - 6/30/19 Status: Not Fully Executed Type: Financial Aid Grant
Fund: 584163 - SEOG 7-1-18 to 6-30-19 FMGR: Mullins, Catherine Ann

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Mullins, Catherine Ann | | **Fund Information** | | **Fund Indirect Cost Information** | Approved For Admin | NONE |
| Sponsor: | US ED, Department of Education | | Effective Date: | 04/18/2018 | IDC Basis Code: | Budget Controls | A110 |
| Sponsor ID: | FY19 AWARD | CFDA #: 84.007 | Term Date: | | IDC Rate Code: | Idc Waiver | NO |
| Resp Org: | KDAFAS | | Expend End Date: | | IDC Dist From Code: | Sefa Classification | SFA |
| FRAGRNT Start/End Date: | 7/1/18 - 6/30/19 | | Rev Account: | | Fund Type Level 2 P1 | | |

**Org: KDAFAS - Financial Aid-Statutory**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 206,443.00 | 206,443.00 | 0.00 | (206,443.00) | (206,443.00) |
| ***Total: Tuition/Participant Support** | **0.00** | **0.00** | **206,443.00** | **206,443.00** | **0.00** | **(206,443.00)** | **(206,443.00)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **206,443.00** | **206,443.00** | **0.00** | **(206,443.00)** | **(206,443.00)** |
| *****Total Expenditures** | **0.00** | **0.00** | **206,443.00** | **206,443.00** | **0.00** | **(206,443.00)** | **(206,443.00)** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 154,082.25 | 154,082.25 | 0.00 | (154,082.25) | (154,082.25) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **154,082.25** | **154,082.25** | **0.00** | **(154,082.25)** | **(154,082.25)** |
| *****Total Revenue** | **0.00** | **0.00** | **154,082.25** | **154,082.25** | **0.00** | **(154,082.25)** | **(154,082.25)** |

Grant: 584164 - PELL 7/1/18 - 6/30/19 Status: Not Fully Executed Type: Financial Aid Grant
Fund: 584164 - PELL 7-1-18 to 6-30-19 FMGR: Mullins, Catherine Ann

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Mullins, Catherine Ann | | **Fund Information** | | **Fund Indirect Cost Information** | Approved For Admin | NONE |
| Sponsor: | US ED, Department of Education | | Effective Date: | 04/18/2018 | IDC Basis Code: | Budget Controls | A110 |
| Sponsor ID: | FY19 AWARD | CFDA #: 84.063 | Term Date: | | IDC Rate Code: | Idc Waiver | NO |
| Resp Org: | KDAFAS | | Expend End Date: | | IDC Dist From Code: | Sefa Classification | SFA |
| FRAGRNT Start/End Date: | 7/1/18 - 6/30/19 | | Rev Account: | | Fund Type Level 2 P1 | | |

**Org: KDAFAS - Financial Aid-Statutory**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 720127 NBFA-UG Pell | 0.00 | 0.00 | 1,893,822.00 | 1,893,822.00 | 0.00 | (1,893,822.00) | (1,893,822.00) |
| ***Total: Tuition/Participant Support** | **0.00** | **0.00** | **1,893,822.00** | **1,893,822.00** | **0.00** | **(1,893,822.00)** | **(1,893,822.00)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **1,893,822.00** | **1,893,822.00** | **0.00** | **(1,893,822.00)** | **(1,893,822.00)** |
| *****Total Expenditures** | **0.00** | **0.00** | **1,893,822.00** | **1,893,822.00** | **0.00** | **(1,893,822.00)** | **(1,893,822.00)** |
| **Revenue** | | | | | | | |
| 530005 Federal Pell grants | 0.00 | 0.00 | 1,868,867.00 | 1,868,867.00 | 0.00 | (1,868,867.00) | (1,868,867.00) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **1,868,867.00** | **1,868,867.00** | **0.00** | **(1,868,867.00)** | **(1,868,867.00)** |
| *****Total Revenue** | **0.00** | **0.00** | **1,868,867.00** | **1,868,867.00** | **0.00** | **(1,868,867.00)** | **(1,868,867.00)** |

Grant: 584166 - CWS 07/1/18 - 6/30/19 Status: Not Fully Executed Type: Financial Aid Grant
Fund: 584166 - CWS 7-1-18 to 6-30-19 FMGR: Mullins, Catherine Ann

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Mullins, Catherine Ann | | **Fund Information** | | **Fund Indirect Cost Information** | Approved For Admin | NONE |
| Sponsor: | US ED, Department of Education | | Effective Date: | 04/18/2018 | IDC Basis Code: | Budget Controls | A110 |
| Sponsor ID: | FY19 AWARD | CFDA #: 84.033 | Term Date: | | IDC Rate Code: | Idc Waiver | NO |
| Resp Org: | KDAFAS | | Expend End Date: | | IDC Dist From Code: | Sefa Classification | SFA |
| FRAGRNT Start/End Date: | 7/1/18 - 6/30/19 | | Rev Account: | | Fund Type Level 2 P1 | | |

**Org: KDAFAS - Financial Aid-Statutory**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNWS | College Work Study | 288,902.00 | 288,902.00 | 14,816.69 | 14,891.57 | 0.00 | 274,010.43 | 274,010.43 |
| ***Total: Personnel** | | **288,902.00** | **288,902.00** | **14,816.69** | **14,891.57** | **0.00** | **274,010.43** | **274,010.43** |
| 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Tuition/Participant Support** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **288,902.00** | **288,902.00** | **14,816.69** | **14,891.57** | **0.00** | **274,010.43** | **274,010.43** |
| *****Total Expenditures** | | **288,902.00** | **288,902.00** | **14,816.69** | **14,891.57** | **0.00** | **274,010.43** | **274,010.43** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 14,891.57 | 14,891.57 | 0.00 | (14,891.57) | (14,891.57) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **14,891.57** | **14,891.57** | **0.00** | **(14,891.57)** | **(14,891.57)** |
| *****Total Revenue** | | **0.00** | **0.00** | **14,891.57** | **14,891.57** | **0.00** | **(14,891.57)** | **(14,891.57)** |

Grant: 584166 - CWS 07/1/18 - 6/30/19 Status: Not Fully Executed Type: Financial Aid Grant
Fund: 584167 - Job Locator 7-1-18 to 6-30-19 FMGR: Mullins, Catherine Ann

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Mullins, Catherine Ann | | **Fund Information** | | **Fund Indirect Cost Information** | Approved For Admin | NONE |
| Sponsor: | US ED, Department of Education | | Effective Date: | 04/18/2018 | IDC Basis Code: | Budget Controls | A110 |
| Sponsor ID: | FY19 AWARD | CFDA #: 84.033 | Term Date: | | IDC Rate Code: | Idc Waiver | NO |
| Resp Org: | KDAFAS | | Expend End Date: | | IDC Dist From Code: | Sefa Classification | SFA |
| FRAGRNT Start/End Date: | 7/1/18 - 6/30/19 | | Rev Account: | | Fund Type Level 2 P1 | | |

**Org: KDAFAS - Financial Aid-Statutory**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 0.00 | 3,880.00 | (3,880.00) | (3,880.00) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 550.00 | (550.00) | (550.00) |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **0.00** | **4,430.00** | **(4,430.00)** | **(4,430.00)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **4,430.00** | **(4,430.00)** | **(4,430.00)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **4,430.00** | **(4,430.00)** | **(4,430.00)** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 67.96 | 67.96 | 0.00 | (67.96) | (67.96) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **67.96** | **67.96** | **0.00** | **(67.96)** | **(67.96)** |
| *****Total Revenue** | | **0.00** | **0.00** | **67.96** | **67.96** | **0.00** | **(67.96)** | **(67.96)** |

Grant: 584166 - CWS 07/1/18 - 6/30/19 Status: Not Fully Executed Type: Financial Aid Grant
Fund: 584168 - NH Reads 7-1-18 to 6-30-19 FMGR: Ferrell, Jennifer L

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Mullins, Catherine Ann | | **Fund Information** | | **Fund Indirect Cost Information** | Approved For Admin | NONE |
| Sponsor: | US ED, Department of Education | | Effective Date: | 04/18/2018 | IDC Basis Code: | Budget Controls | A110 |
| Sponsor ID: | FY19 AWARD | CFDA #: 84.033 | Term Date: | | IDC Rate Code: | Idc Waiver | NO |
| Resp Org: | KDAFAS | | Expend End Date: | | IDC Dist From Code: | Sefa Classification | SFA |
| FRAGRNT Start/End Date: | 7/1/18 - 6/30/19 | | Rev Account: | | Fund Type Level 2 P1 | | |

**Org: KDAFAS - Financial Aid-Statutory**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 67.96 | 67.96 | 0.00 | (67.96) | (67.96) |
| ***Total: Personnel** | **0.00** | **0.00** | **67.96** | **67.96** | **0.00** | **(67.96)** | **(67.96)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **67.96** | **67.96** | **0.00** | **(67.96)** | **(67.96)** |
| *****Total Expenditures** | **0.00** | **0.00** | **67.96** | **67.96** | **0.00** | **(67.96)** | **(67.96)** |

Grant: 593004 - Biodiesel PM Exposure 8/13 - 8/16 Status: Closing - BSC/Dept Review Type: Grant
Fund: 55C118 - CS-Biodiesel PM Expsr 9-13 to 8-16 FMGR: Traviss, Nora

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Traviss, Nora | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin | BOTH |
| Sponsor: | US DHHS, National Institutes of Health | | Effective Date: | 09/01/2015 | IDC Basis Code: | | Budget Controls | A110 |
| Sponsor ID: | 1R15ES022431-01 | CFDA #: 93.113 | Term Date: | | IDC Rate Code: | | Equipment Vesting | USNH |
| Resp Org: | KSAADM | | Expend End Date: | | IDC Dist From Code: | | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 9/10/13 - 8/31/16 | | Rev Account: | | Fund Type Level 2 | P1 | Sefa Classification | RESDEV |

**Org: KSAADM - Sciences Div-Admin**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611F14 Fac Tenure Track KSCEA (KSC) | 0.00 | 7,887.00 | 0.00 | 7,887.00 | 0.00 | (7,887.00) | 0.00 |
| ***Total: Personnel** | **0.00** | **7,887.00** | **0.00** | **7,887.00** | **0.00** | **(7,887.00)** | **0.00** |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 2,993.16 | 0.00 | 2,993.16 | 0.00 | (2,993.16) | 0.00 |
| ***Total: Fringe Benefits** | **0.00** | **2,993.16** | **0.00** | **2,993.16** | **0.00** | **(2,993.16)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **10,880.16** | **0.00** | **10,880.16** | **0.00** | **(10,880.16)** | **0.00** |
| *****Total Expenditures** | **0.00** | **10,880.16** | **0.00** | **10,880.16** | **0.00** | **(10,880.16)** | **0.00** |
| **Revenue** | | | | | | | |
| 8I1003 NonMand Tran In-Cost Share | 0.00 | 10,880.16 | 0.00 | 10,880.16 | 0.00 | (10,880.16) | 0.00 |
| ***Total: Transfers In** | **0.00** | **10,880.16** | **0.00** | **10,880.16** | **0.00** | **(10,880.16)** | **0.00** |
| *****Total Revenue** | **0.00** | **10,880.16** | **0.00** | **10,880.16** | **0.00** | **(10,880.16)** | **0.00** |

Grant: 593004 - Biodiesel PM Exposure 8/13 - 8/16 Status: Closing - BSC/Dept Review Type: Grant
Fund: 593004 - Biodiesel PM Exposure 9-13 to 8-16 FMGR: Traviss, Nora

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Traviss, Nora | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | US DHHS, National Institutes of Health | | Effective Date: | 08/19/2015 | IDC Basis Code: | SW | | Budget Controls | A110 |
| Sponsor ID: | 1R15ES022431-01 | CFDA #: 93.113 | Term Date: | | IDC Rate Code: | KSC14 | 60.00% | Equipment Vesting | USNH |
| Resp Org: | KSAADM | | Expend End Date: | | IDC Dist From Code: | KSCDST | 60 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 9/10/13 - 8/31/16 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Sefa Classification | RESDEV |

**Org: KSAADM - Sciences Div-Admin**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611 | Faculty | 41,732.00 | 0.00 | 0.00 | 0.00 | 0.00 | 41,732.00 | 0.00 |
| 611F14 | Fac Tenure Track KSCEA (KSC) | 12,761.00 | 15,163.28 | 0.00 | 15,163.28 | 0.00 | (2,402.28) | 0.00 |
| 615 | Prof, Admin & Technical (PAT) | 78,827.00 | 80,978.70 | 0.00 | 0.00 | 0.00 | 78,827.00 | 80,978.70 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 80,978.70 | 0.00 | (80,978.70) | (80,978.70) |
| 61C | Part Time Temporary | 0.00 | 47,068.75 | 0.00 | 0.00 | 0.00 | 0.00 | 47,068.75 |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 13.75 | 0.00 | (13.75) | (13.75) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 23,465.00 | 0.00 | (23,465.00) | (23,465.00) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 23,590.00 | 0.00 | (23,590.00) | (23,590.00) |
| 61DTHX | Full Time Temp - Hourly | 0.00 | 11,672.50 | 0.00 | 11,672.50 | 0.00 | (11,672.50) | 0.00 |
| 61JB | Casual - Base Benefits | 0.00 | 23,130.02 | 0.00 | 0.00 | 0.00 | 0.00 | 23,130.02 |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 22,990.02 | 0.00 | (22,990.02) | (22,990.02) |
| 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 | 140.00 | 0.00 | (140.00) | (140.00) |
| 61S | Student | 60,800.00 | 16,486.75 | 0.00 | 0.00 | 0.00 | 60,800.00 | 16,486.75 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 14,950.00 | 0.00 | (14,950.00) | (14,950.00) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 1,536.75 | 0.00 | (1,536.75) | (1,536.75) |
| ***Total: Personnel** | | **194,120.00** | **194,500.00** | **0.00** | **194,500.00** | **0.00** | **(380.00)** | **(0.00)** |
| 65YB | Fringe Recovery Base | 7,717.00 | 1,796.04 | 0.00 | 0.00 | 0.00 | 7,717.00 | 1,796.04 |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,796.04 | 0.00 | (1,796.04) | (1,796.04) |
| 65YF | Fringe Recovery Full | 41,031.00 | 37,358.12 | 0.00 | 0.00 | 0.00 | 41,031.00 | 37,358.12 |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 37,358.12 | 0.00 | (37,358.12) | (37,358.12) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 3,800.55 | 0.00 | 3,800.55 | 0.00 | (3,800.55) | 0.00 |
| 65YT10 | FT Temp Benefit Distr | 0.00 | 955.20 | 0.00 | 955.20 | 0.00 | (955.20) | 0.00 |
| ***Total: Fringe Benefits** | | **48,748.00** | **43,909.91** | **0.00** | **43,909.91** | **0.00** | **4,838.09** | **0.00** |
| 710 | Travel | 6,000.00 | 13,274.61 | 0.00 | 0.00 | 0.00 | 6,000.00 | 13,274.61 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 10,211.03 | 0.00 | (10,211.03) | (10,211.03) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,170.00 | 0.00 | (1,170.00) | (1,170.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 1,893.58 | 0.00 | (1,893.58) | (1,893.58) |
| ***Total: Travel** | | **6,000.00** | **13,274.61** | **0.00** | **13,274.61** | **0.00** | **(7,274.61)** | **0.00** |
| 711 | Supplies | 37,000.00 | 38,744.81 | 0.00 | 0.00 | 0.00 | 37,000.00 | 38,744.81 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 6,778.82 | 0.00 | (6,778.82) | (6,778.82) |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 26.98 | 0.00 | (26.98) | (26.98) |

Grant: 593004 - Biodiesel PM Exposure 8/13 - 8/16 Status: Closing - BSC/Dept Review Type: Grant
Fund: 593004 - Biodiesel PM Exposure 9-13 to 8-16 FMGR: Traviss, Nora

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Traviss, Nora | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | US DHHS, National Institutes of Health | | Effective Date: | 08/19/2015 | IDC Basis Code: | SW | | Budget Controls | A110 |
| Sponsor ID: | 1R15ES022431-01 | CFDA #: 93.113 | Term Date: | | IDC Rate Code: | KSC14 | 60.00% | Equipment Vesting | USNH |
| Resp Org: | KSAADM | | Expend End Date: | | IDC Dist From Code: | KSCDST | 60 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 9/10/13 - 8/31/16 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Sefa Classification | RESDEV |

**Org: KSAADM - Sciences Div-Admin**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 711146 | Supplies-Laboratory | 0.00 | 0.00 | 0.00 | 31,939.01 | 0.00 | (31,939.01) | (31,939.01) |
| 711190 | Publications cost | 1,132.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,132.00 | 0.00 |
| 713 | Printing and Copying | 0.00 | 172.47 | 0.00 | 0.00 | 0.00 | 0.00 | 172.47 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 93.09 | 0.00 | (93.09) | (93.09) |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 23.44 | 0.00 | (23.44) | (23.44) |
| 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 | 55.94 | 0.00 | (55.94) | (55.94) |
| 714005 | Postage-Campus Mail Services | 0.00 | 323.19 | 0.00 | 323.19 | 0.00 | (323.19) | 0.00 |
| 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 1,070.60 | 0.00 | 1,070.60 | 0.00 | (1,070.60) | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 186.50 | 0.00 | 186.50 | 0.00 | (186.50) | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 2,100.00 | 0.00 | 2,100.00 | 0.00 | (2,100.00) | 0.00 |
| 717200 | Other Professional Services-General | 13,000.00 | 4,064.32 | 0.00 | 4,064.32 | 0.00 | 8,935.68 | 0.00 |
| 719 | Staff Support | 0.00 | 1,425.67 | 0.00 | 0.00 | 0.00 | 0.00 | 1,425.67 |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 613.51 | 0.00 | (613.51) | (613.51) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 183.00 | 0.00 | (183.00) | (183.00) |
| 719210 | Employee Recruiting-Advertising | 0.00 | 0.00 | 0.00 | 629.16 | 0.00 | (629.16) | (629.16) |
| ***Total: Supplies** | | **51,132.00** | **48,087.56** | **0.00** | **48,087.56** | **0.00** | **3,044.44** | **(0.00)** |
| ****Total Direct Cost Expenditures** | | **300,000.00** | **299,772.08** | **0.00** | **299,772.08** | **0.00** | **227.92** | **(0.00)** |
| 760300 | F&A Expenditures | 115,890.00 | 116,699.92 | 0.00 | 116,699.92 | 0.00 | (809.92) | 0.00 |
| ***Total: Indirect Costs** | | **115,890.00** | **116,699.92** | **0.00** | **116,699.92** | **0.00** | **(809.92)** | **0.00** |
| ****Total Indirect Cost Expenditures** | | **115,890.00** | **116,699.92** | **0.00** | **116,699.92** | **0.00** | **(809.92)** | **0.00** |
| *****Total Expenditures** | | **415,890.00** | **416,472.00** | **0.00** | **416,472.00** | **0.00** | **(582.00)** | **(0.00)** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 415,890.00 | 416,472.00 | 0.00 | 416,472.00 | 0.00 | (582.00) | 0.00 |
| ***Total: Sponsored Programs** | | **415,890.00** | **416,472.00** | **0.00** | **416,472.00** | **0.00** | **(582.00)** | **0.00** |
| *****Total Revenue** | | **415,890.00** | **416,472.00** | **0.00** | **416,472.00** | **0.00** | **(582.00)** | **0.00** |

Grant: 593007 - R15 Funct. Analysis 2/1/18-1/31/20 Status: Active Type: Grant
Fund: 593007 - R15 Funct. Analysis 2-18 to 1-20 FMGR: Pellettieri, Jason P

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Pellettieri, Jason P | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | US DHHS, National Institutes of Health | | Effective Date: | 02/01/2018 | IDC Basis Code: | SW | | Approved For Preaward | NO |
| Sponsor ID: | 1R15GM126456-01 | CFDA #: 93.859 | Term Date: | | IDC Rate Code: | KSC14 | 60.00% | Budget Controls | A110 |
| Resp Org: | KSBBSC | | Expend End Date: | | IDC Dist From Code: | KSCDST | 60 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/1/18 - 1/31/20 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |

**Org: KSBBSC - Biology**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F | Faculty-Full Benefits | 32,932.00 | 32,932.00 | 0.00 | 0.00 | 0.00 | 32,932.00 | 32,932.00 |
| 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 | 7,873.79 | 11,912.71 | (19,786.50) | (19,786.50) |
| 611Q90 | Post Doc | 14,062.00 | 14,062.00 | 0.00 | 6,927.31 | 3,485.77 | 3,648.92 | 3,648.92 |
| 615F13 | PAT - Staff Assoc NEA (KSC) | 0.00 | 0.00 | 1,308.35 | 1,308.35 | 26,166.91 | (27,475.26) | (27,475.26) |
| 61D | Full Time Temporary | 132,879.00 | 132,879.00 | 0.00 | 0.00 | 0.00 | 132,879.00 | 132,879.00 |
| 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 | 27.50 | 0.00 | (27.50) | (27.50) |
| 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 | 6,562.50 | 0.00 | (6,562.50) | (6,562.50) |
| 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 | 20,820.00 | 0.00 | (20,820.00) | (20,820.00) |
| 61S | Student | 19,200.00 | 19,200.00 | 0.00 | 0.00 | 0.00 | 19,200.00 | 19,200.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 800.00 | 1,700.00 | 0.00 | (1,700.00) | (1,700.00) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 360.00 | 360.00 | 0.00 | (360.00) | (360.00) |
| ***Total: Personnel** | | **199,073.00** | **199,073.00** | **2,468.35** | **45,579.45** | **41,565.39** | **111,928.16** | **111,928.16** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 2.31 | 0.00 | (2.31) | (2.31) |
| 65YF10 | Full Fringe Benefit Distr Expe | 36,260.00 | 36,260.00 | 553.43 | 3,852.59 | 16,107.68 | 16,299.73 | 16,299.73 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 6,183.00 | 6,183.00 | 0.00 | 0.00 | 0.00 | 6,183.00 | 6,183.00 |
| 65YQ10 | Post-Doc Fringe Benefit | 3,839.00 | 3,839.00 | 0.00 | 1,891.18 | 815.67 | 1,132.15 | 1,132.15 |
| 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 2,173.37 | 0.00 | (2,173.37) | (2,173.37) |
| ***Total: Fringe Benefits** | | **46,282.00** | **46,282.00** | **553.43** | **7,919.45** | **16,923.35** | **21,439.20** | **21,439.20** |
| 710 | Travel | 11,380.00 | 11,380.00 | 0.00 | 0.00 | 0.00 | 11,380.00 | 11,380.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,609.15 | 0.00 | (2,609.15) | (2,609.15) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 27.95 | 0.00 | (27.95) | (27.95) |
| ***Total: Travel** | | **11,380.00** | **11,380.00** | **0.00** | **2,637.10** | **0.00** | **8,742.90** | **8,742.90** |
| 711 | Supplies | 22,000.00 | 22,000.00 | 0.00 | 0.00 | 0.00 | 22,000.00 | 22,000.00 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 154.76 | 0.00 | (154.76) | (154.76) |
| 711100 | Supplies-General | 0.00 | 0.00 | 11.88 | 140.57 | 0.00 | (140.57) | (140.57) |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 79.65 | 0.00 | (79.65) | (79.65) |
| 711146 | Supplies-Laboratory | 0.00 | 0.00 | 0.00 | 11.07 | 0.00 | (11.07) | (11.07) |
| 711190 | Publications cost | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 1,501.29 | 11,226.97 | 0.00 | (11,226.97) | (11,226.97) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 40.86 | 0.00 | (40.86) | (40.86) |

Grant: 593007 - R15 Funct. Analysis 2/1/18-1/31/20 Status: Active Type: Grant
Fund: 593007 - R15 Funct. Analysis 2-18 to 1-20 FMGR: Pellettieri, Jason P

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Pellettieri, Jason P | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | US DHHS, National Institutes of Health | | Effective Date: | 02/01/2018 | IDC Basis Code: | SW | | Approved For Preaward | NO |
| Sponsor ID: | 1R15GM126456-01 | CFDA #: 93.859 | Term Date: | | IDC Rate Code: | KSC14 | 60.00% | Budget Controls | A110 |
| Resp Org: | KSBBSC | | Expend End Date: | | IDC Dist From Code: | KSCDST | 60 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/1/18 - 1/31/20 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | Idc Waiver | NO |
| | | | | | | | | Sefa Classification | RESDEV |

**Org: KSBBSC - Biology**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 62.50 | 0.00 | (62.50) | (62.50) |
| 717 | Professional Services | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 975.00 | 0.00 | (975.00) | (975.00) |
| ***Total: Supplies** | | **40,000.00** | **40,000.00** | **1,513.17** | **12,691.38** | **0.00** | **27,308.62** | **27,308.62** |
| ****Total Direct Cost Expenditures** | | **296,735.00** | **296,735.00** | **4,534.95** | **68,827.38** | **58,488.74** | **169,418.88** | **169,418.88** |
| 760300 | F&A Expenditures | 119,444.00 | 119,444.00 | 1,481.01 | 27,347.66 | 0.00 | 92,096.34 | 92,096.34 |
| ***Total: Indirect Costs** | | **119,444.00** | **119,444.00** | **1,481.01** | **27,347.66** | **0.00** | **92,096.34** | **92,096.34** |
| ****Total Indirect Cost Expenditures** | | **119,444.00** | **119,444.00** | **1,481.01** | **27,347.66** | **0.00** | **92,096.34** | **92,096.34** |
| *****Total Expenditures** | | **416,179.00** | **416,179.00** | **6,015.96** | **96,175.04** | **58,488.74** | **261,515.22** | **261,515.22** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 416,179.00 | 416,179.00 | 6,015.96 | 96,175.04 | 0.00 | 320,003.96 | 320,003.96 |
| ***Total: Sponsored Programs** | | **416,179.00** | **416,179.00** | **6,015.96** | **96,175.04** | **0.00** | **320,003.96** | **320,003.96** |
| *****Total Revenue** | | **416,179.00** | **416,179.00** | **6,015.96** | **96,175.04** | **0.00** | **320,003.96** | **320,003.96** |

Grant: 610000 - Discovery Trail & Conservation Educ Status: Inactive Type:
Fund: 610000 - Discovery Trail & Conservation Educ FMGR: Tomkiewicz, Warren C

PI Name: Tomkiewicz, Warren C
Sponsor: US DA, United States Forest Service
Sponsor ID: 06PA11092200-019 CFDA #: NONE
Resp Org: PANSTW
FRAGRNT Start/End Date: 5/23/06 - 6/30/08

**Fund Information**
Effective Date: 08/02/2012
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: PAADGS - College of Graduate Studies-Admin**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 760002 Int Alloc-BSC | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Other** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 610000 - Discovery Trail & Conservation Educ Status: Inactive Type:
Fund: 610000 - Discovery Trail & Conservation Educ FMGR: Tomkiewicz, Warren C

PI Name: Tomkiewicz, Warren C
Sponsor: US DA, United States Forest Service
Sponsor ID: 06PA11092200-019 CFDA #: NONE
Resp Org: PANSTW
FRAGRNT Start/End Date: 5/23/06 - 6/30/08

**Fund Information**
Effective Date: 08/02/2012
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: PACEKS - Ctr for the Environment Grant-Kahl**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 613NZ0 Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 900.00 | 0.00 | (900.00) | (900.00) |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **900.00** | **0.00** | **(900.00)** | **(900.00)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **900.00** | **0.00** | **(900.00)** | **(900.00)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **900.00** | **0.00** | **(900.00)** | **(900.00)** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 900.00 | 0.00 | (900.00) | (900.00) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **900.00** | **0.00** | **(900.00)** | **(900.00)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **900.00** | **0.00** | **(900.00)** | **(900.00)** |

Grant: 610000 - Discovery Trail & Conservation Educ Status: Inactive Type:
Fund: 610000 - Discovery Trail & Conservation Educ FMGR: Tomkiewicz, Warren C

PI Name: Tomkiewicz, Warren C
Sponsor: US DA, United States Forest Service
Sponsor ID: 06PA11092200-019 CFDA #: NONE
Resp Org: PANSTW
FRAGRNT Start/End Date: 5/23/06 - 6/30/08

**Fund Information**
Effective Date: 08/02/2012
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: PANSTW - ASC Grant-Tomkiewicz W**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613N60 | Graduate - PT Lecturer | 750.00 | 750.00 | 0.00 | 4,053.02 | 0.00 | (3,303.02) | (3,303.02) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 4,200.00 | 4,200.00 | 0.00 | 0.00 | 0.00 | 4,200.00 | 4,200.00 |
| ***Total: Personnel** | | **4,950.00** | **4,950.00** | **0.00** | **4,053.02** | **0.00** | **896.98** | **896.98** |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 180.67 | 0.00 | (180.67) | (180.67) |
| 710400 | Student or Non-Emp Travel | 800.00 | 800.00 | 0.00 | 179.34 | 0.00 | 620.66 | 620.66 |
| ***Total: Travel** | | **800.00** | **800.00** | **0.00** | **360.01** | **0.00** | **439.99** | **439.99** |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 151.08 | 0.00 | (151.08) | (151.08) |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **151.08** | **0.00** | **(151.08)** | **(151.08)** |
| ****Total Direct Cost Expenditures** | | **5,750.00** | **5,750.00** | **0.00** | **4,564.11** | **0.00** | **1,185.89** | **1,185.89** |
| *****Total Expenditures** | | **5,750.00** | **5,750.00** | **0.00** | **4,564.11** | **0.00** | **1,185.89** | **1,185.89** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 4,564.11 | 0.00 | (4,564.11) | (4,564.11) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **4,564.11** | **0.00** | **(4,564.11)** | **(4,564.11)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **4,564.11** | **0.00** | **(4,564.11)** | **(4,564.11)** |

Grant: 610001 - Ore Hill - Forest Service Status: Active Type:
Fund: 610001 - Ore Hill - Forest Service FMGR: Kahl, Jeffrey S

PI Name: Kahl, Jeffrey S
Sponsor: US DA, United States Forest Service
Sponsor ID: 06-CS-11092200-21 CFDA #: 10.000
Resp Org: PACEKS
FRAGRNT Start/End Date: 6/2/06 - 5/31/11

**Fund Information**
Effective Date: 05/03/2013
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification OTHER

**Org: PACEKS - Ctr for the Environment Grant-Kahl**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613N60 | Graduate - PT Lecturer | 33,180.00 | 33,180.00 | 0.00 | 32,544.50 | 0.00 | 635.50 | 635.50 |
| 615F10 | PAT | 15,390.00 | 15,390.00 | 0.00 | 15,021.65 | 0.00 | 368.35 | 368.35 |
| 61CPEX | Part Time Salary | 10,192.00 | 10,192.00 | 0.00 | 5,154.01 | 0.00 | 5,037.99 | 5,037.99 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 7,098.64 | 0.00 | (7,098.64) | (7,098.64) |
| 61SNSH | Student Labor | 640.00 | 640.00 | 0.00 | 0.00 | 0.00 | 640.00 | 640.00 |
| ***Total: Personnel** | | **59,402.00** | **59,402.00** | **0.00** | **59,818.80** | **0.00** | **(416.80)** | **(416.80)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 6,413.00 | 6,413.00 | 0.00 | 6,295.27 | 0.00 | 117.73 | 117.73 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 355.00 | 355.00 | 0.00 | 940.91 | 0.00 | (585.91) | (585.91) |
| ***Total: Fringe Benefits** | | **6,768.00** | **6,768.00** | **0.00** | **7,236.18** | **0.00** | **(468.18)** | **(468.18)** |
| 710000 | In-State Travel | 2,175.65 | 2,175.65 | 0.00 | 1,401.26 | 0.00 | 774.39 | 774.39 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 129.94 | 0.00 | (129.94) | (129.94) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 598.28 | 0.00 | (598.28) | (598.28) |
| ***Total: Travel** | | **2,175.65** | **2,175.65** | **0.00** | **2,129.48** | **0.00** | **46.17** | **46.17** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 818.04 | 0.00 | (818.04) | (818.04) |
| 711200 | Research Supplies | 5,204.00 | 5,204.00 | 0.00 | 4,174.39 | 0.00 | 1,029.61 | 1,029.61 |
| 714000 | Postage-General | 225.00 | 225.00 | 0.00 | 216.36 | 0.00 | 8.64 | 8.64 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 360.00 | 0.00 | (360.00) | (360.00) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 44.40 | 0.00 | (44.40) | (44.40) |
| ***Total: Supplies** | | **5,429.00** | **5,429.00** | **0.00** | **5,613.19** | **0.00** | **(184.19)** | **(184.19)** |
| 722300 | Other Financial Aid | 13,410.00 | 13,410.00 | 0.00 | 12,417.00 | 0.00 | 993.00 | 993.00 |
| ***Total: Tuition/Participant Support** | | **13,410.00** | **13,410.00** | **0.00** | **12,417.00** | **0.00** | **993.00** | **993.00** |
| ****Total Direct Cost Expenditures** | | **87,184.65** | **87,184.65** | **0.00** | **87,214.65** | **0.00** | **(30.00)** | **(30.00)** |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **87,184.65** | **87,184.65** | **0.00** | **87,214.65** | **0.00** | **(30.00)** | **(30.00)** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 87,214.65 | 0.00 | (87,214.65) | (87,214.65) |

Grant: 610001 - Ore Hill - Forest Service Status: Active Type:
Fund: 610001 - Ore Hill - Forest Service FMGR: Kahl, Jeffrey S

PI Name: Kahl, Jeffrey S
Sponsor: US DA, United States Forest Service
Sponsor ID: 06-CS-11092200-21 CFDA #: 10.000
Resp Org: PACEKS
FRAGRNT Start/End Date: 6/2/06 - 5/31/11

**Fund Information**
Effective Date: 05/03/2013
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification OTHER

**Org: PACEKS - Ctr for the Environment Grant-Kahl**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **87,214.65** | **0.00** | **(87,214.65)** | **(87,214.65)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **87,214.65** | **0.00** | **(87,214.65)** | **(87,214.65)** |

Grant: 610002 - Hubbard Brook Experimental Forest A Status: Active Type:
Fund: 610002 - Hubbard Brook JVA FMGR: Kahl, Jeffrey S

PI Name: Kahl, Jeffrey S
Sponsor: US DA, United States Forest Service
Sponsor ID: 06-JV-11242300-154 CFDA #: 10.000
Resp Org: PACEKS
FRAGRNT Start/End Date: 9/9/06 - 8/1/11

**Fund Information**
Effective Date: 08/07/2012
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification OTHER

**Org: PACEKS - Ctr for the Environment Grant-Kahl**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 87,377.00 | 87,377.00 | 0.00 | 88,168.34 | 0.00 | (791.34) | (791.34) |
| 611F1R | Retro Faculty TT/NTT | 0.00 | 0.00 | 0.00 | 268.13 | 0.00 | (268.13) | (268.13) |
| 611F80 | Faculty NTT Instructional | 28,024.00 | 28,024.00 | 0.00 | 27,724.47 | 0.00 | 299.53 | 299.53 |
| 613N60 | Graduate - PT Lecturer | 20,750.00 | 20,750.00 | 0.00 | 33,427.30 | 0.00 | (12,677.30) | (12,677.30) |
| 61CPEX | Part Time Salary | 8,820.00 | 8,820.00 | 0.00 | 8,670.01 | 0.00 | 149.99 | 149.99 |
| 61CPHX | Part Time Hourly | 51,850.00 | 51,850.00 | 0.00 | 20,842.50 | 0.00 | 31,007.50 | 31,007.50 |
| 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 | 162.38 | 0.00 | (162.38) | (162.38) |
| 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 | 6,336.00 | 0.00 | (6,336.00) | (6,336.00) |
| 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 | 580.00 | 0.00 | (580.00) | (580.00) |
| 61U000 | Salary Offset Account | 25,500.00 | 25,500.00 | 0.00 | 0.00 | 0.00 | 25,500.00 | 25,500.00 |
| ***Total: Personnel** | | **222,321.00** | **222,321.00** | **0.00** | **186,179.13** | **0.00** | **36,141.87** | **36,141.87** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 62.35 | 0.00 | (62.35) | (62.35) |
| 65YF10 | Full Fringe Benefit Distr Expe | 49,182.00 | 49,182.00 | 0.00 | 49,264.52 | 0.00 | (82.52) | (82.52) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 5,084.00 | 5,084.00 | 0.00 | 2,447.86 | 0.00 | 2,636.14 | 2,636.14 |
| 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 479.82 | 0.00 | (479.82) | (479.82) |
| ***Total: Fringe Benefits** | | **54,266.00** | **54,266.00** | **0.00** | **52,254.55** | **0.00** | **2,011.45** | **2,011.45** |
| 710000 | In-State Travel | 5,000.00 | 5,000.00 | 0.00 | 1,209.89 | 0.00 | 3,790.11 | 3,790.11 |
| 710100 | Out-of-State Travel | 6,000.00 | 6,000.00 | 0.00 | 5,811.80 | 0.00 | 188.20 | 188.20 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 1,338.22 | 0.00 | (1,338.22) | (1,338.22) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,957.85 | 0.00 | (1,957.85) | (1,957.85) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 223.23 | 0.00 | (223.23) | (223.23) |
| ***Total: Travel** | | **11,000.00** | **11,000.00** | **0.00** | **10,540.99** | **0.00** | **459.01** | **459.01** |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 19,290.00 | 0.00 | (19,290.00) | (19,290.00) |
| ***Total: Equipment** | | **0.00** | **0.00** | **0.00** | **19,290.00** | **0.00** | **(19,290.00)** | **(19,290.00)** |
| 711200 | Research Supplies | 18,000.00 | 18,000.00 | 0.00 | 15,259.32 | 0.00 | 2,740.68 | 2,740.68 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 302.00 | 0.00 | (302.00) | (302.00) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 58.59 | 0.00 | (58.59) | (58.59) |
| 717200 | Other Professional Services-General | 6,000.00 | 6,000.00 | 0.00 | 3,080.00 | 0.00 | 2,920.00 | 2,920.00 |
| ***Total: Supplies** | | **24,000.00** | **24,000.00** | **0.00** | **18,699.91** | **0.00** | **5,300.09** | **5,300.09** |
| 722200 | Participant Support | 0.00 | 0.00 | 0.00 | 7,885.00 | 0.00 | (7,885.00) | (7,885.00) |

Grant: 610002 - Hubbard Brook Experimental Forest A Status: Active Type:
Fund: 610002 - Hubbard Brook JVA FMGR: Kahl, Jeffrey S

PI Name: Kahl, Jeffrey S
Sponsor: US DA, United States Forest Service
Sponsor ID: 06-JV-11242300-154 CFDA #: 10.000
Resp Org: PACEKS
FRAGRNT Start/End Date: 9/9/06 - 8/1/11

**Fund Information**
Effective Date: 08/07/2012
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification OTHER

**Org: PACEKS - Ctr for the Environment Grant-Kahl**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| 722300 Other Financial Aid | 0.00 | 0.00 | 0.00 | 5,305.00 | 0.00 | (5,305.00) | (5,305.00) |
| ***Total: Tuition/Participant Support** | **0.00** | **0.00** | **0.00** | **13,190.00** | **0.00** | **(13,190.00)** | **(13,190.00)** |
| ****Total Direct Cost Expenditures** | **311,587.00** | **311,587.00** | **0.00** | **300,154.58** | **0.00** | **11,432.42** | **11,432.42** |
| *****Total Expenditures** | **311,587.00** | **311,587.00** | **0.00** | **300,154.58** | **0.00** | **11,432.42** | **11,432.42** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 300,154.58 | 0.00 | (300,154.58) | (300,154.58) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **300,154.58** | **0.00** | **(300,154.58)** | **(300,154.58)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **300,154.58** | **0.00** | **(300,154.58)** | **(300,154.58)** |

Grant: 610002 - Hubbard Brook Experimental Forest A Status: Active Type:
Fund: 610002 - Hubbard Brook JVA FMGR: Kahl, Jeffrey S

PI Name: Kahl, Jeffrey S
Sponsor: US DA, United States Forest Service
Sponsor ID: 06-JV-11242300-154 CFDA #: 10.000
Resp Org: PACEKS
FRAGRNT Start/End Date: 9/9/06 - 8/1/11

**Fund Information**
Effective Date: 08/07/2012
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification OTHER

**Org: PACEMK - Ctr for the Envir Grant McGuire K**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 1,875.02 | 0.00 | (1,875.02) | (1,875.02) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 8,820.00 | 0.00 | (8,820.00) | (8,820.00) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **10,695.02** | **0.00** | **(10,695.02)** | **(10,695.02)** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 736.47 | 0.00 | (736.47) | (736.47) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **736.47** | **0.00** | **(736.47)** | **(736.47)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **11,431.49** | **0.00** | **(11,431.49)** | **(11,431.49)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **11,431.49** | **0.00** | **(11,431.49)** | **(11,431.49)** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 11,431.49 | 0.00 | (11,431.49) | (11,431.49) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **11,431.49** | **0.00** | **(11,431.49)** | **(11,431.49)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **11,431.49** | **0.00** | **(11,431.49)** | **(11,431.49)** |

Grant: 610003 - WMNF Alternative Transportation Pla Status: Active Type: Cooperative Agreement
Fund: 610003 - WMNF Alternative Transportation FMGR: Guldbrandsen, Thaddeus C

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Guldbrandsen, Thaddeus C | **Fund Information** | | **Fund Indirect Cost Information** | | Sefa Classification | RESDEV |
| Sponsor: | US DA, United States Forest Service | Effective Date: | 08/07/2012 | IDC Basis Code: | | | |
| Sponsor ID: | 08-CS-11092200-035 CFDA #: 10.000 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | PPRUGT | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 8/27/08 - 8/30/11 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | |

**Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 15,539.00 | 15,539.00 | 0.00 | 0.00 | 0.00 | 15,539.00 | 15,539.00 |
| 611F80 | Faculty NTT Instructional | 0.00 | 0.00 | 0.00 | 19,202.03 | 0.00 | (19,202.03) | (19,202.03) |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 50.68 | 0.00 | (50.68) | (50.68) |
| 61CPEX | Part Time Salary | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 4,576.50 | 0.00 | (4,576.50) | (4,576.50) |
| ***Total: Personnel** | | **20,539.00** | **20,539.00** | **0.00** | **23,829.21** | **0.00** | **(3,290.21)** | **(3,290.21)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 4.26 | 0.00 | (4.26) | (4.26) |
| 65YF10 | Full Fringe Benefit Distr Expe | 12,111.00 | 12,111.00 | 0.00 | 8,437.24 | 0.00 | 3,673.76 | 3,673.76 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 500.00 | 500.00 | 0.00 | 381.48 | 0.00 | 118.52 | 118.52 |
| ***Total: Fringe Benefits** | | **12,611.00** | **12,611.00** | **0.00** | **8,822.98** | **0.00** | **3,788.02** | **3,788.02** |
| 710000 | In-State Travel | 4,360.00 | 4,360.00 | 0.00 | (355.61) | 0.00 | 4,715.61 | 4,715.61 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 570.74 | 0.00 | (570.74) | (570.74) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 235.00 | 0.00 | (235.00) | (235.00) |
| ***Total: Travel** | | **4,360.00** | **4,360.00** | **0.00** | **450.13** | **0.00** | **3,909.87** | **3,909.87** |
| 711100 | Supplies-General | 3,350.00 | 3,350.00 | 0.00 | 172.65 | 0.00 | 3,177.35 | 3,177.35 |
| 713000 | Printing & Copying-General | 900.00 | 900.00 | 0.00 | 312.00 | 0.00 | 588.00 | 588.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 97.41 | 0.00 | (97.41) | (97.41) |
| ***Total: Supplies** | | **4,250.00** | **4,250.00** | **0.00** | **582.06** | **0.00** | **3,667.94** | **3,667.94** |
| ****Total Direct Cost Expenditures** | | **41,760.00** | **41,760.00** | **0.00** | **33,684.38** | **0.00** | **8,075.62** | **8,075.62** |
| *****Total Expenditures** | | **41,760.00** | **41,760.00** | **0.00** | **33,684.38** | **0.00** | **8,075.62** | **8,075.62** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 33,684.38 | 0.00 | (33,684.38) | (33,684.38) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **33,684.38** | **0.00** | **(33,684.38)** | **(33,684.38)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **33,684.38** | **0.00** | **(33,684.38)** | **(33,684.38)** |

Grant: 610004 - Watershed Monitoring Internship Status: Active Type: Grant
Fund: 610004 - Watershed Monitoring Internship FMGR: Green, Mark B

PI Name: Green, Mark B
Sponsor: US DA, United States Forest Service
Sponsor ID: 10-CS-11092200-022 CFDA #: 10.000
Resp Org: PACEGM
FRAGRNT Start/End Date: 7/29/10 - 3/31/15

**Fund Information**
Effective Date: 06/25/2012
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code: SW
IDC Rate Code: PON09 58.50%
IDC Dist From Code: PSCDST 58.5
Fund Type Level 2 P1

**Org: PACEGM - Ctr for Environment Green M**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 47.50 | 0.00 | (47.50) | (47.50) |
| 61CPEX | Part Time Salary | 4,800.00 | 4,800.00 | 0.00 | 0.00 | 0.00 | 4,800.00 | 4,800.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 4,765.00 | 0.00 | (4,765.00) | (4,765.00) |
| ***Total: Personnel** | | **4,800.00** | **4,800.00** | **0.00** | **4,812.50** | **0.00** | **(12.50)** | **(12.50)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 3.37 | 0.00 | (3.37) | (3.37) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 412.80 | 412.80 | 0.00 | 338.33 | 0.00 | 74.47 | 74.47 |
| ***Total: Fringe Benefits** | | **412.80** | **412.80** | **0.00** | **341.70** | **0.00** | **71.10** | **71.10** |
| 710000 | In-State Travel | 250.00 | 250.00 | 0.00 | 0.00 | 0.00 | 250.00 | 250.00 |
| ***Total: Travel** | | **250.00** | **250.00** | **0.00** | **0.00** | **0.00** | **250.00** | **250.00** |
| ****Total Direct Cost Expenditures** | | **5,462.80** | **5,462.80** | **0.00** | **5,154.20** | **0.00** | **308.60** | **308.60** |
| 760300 | F&A Expenditures | 2,808.00 | 2,808.00 | 0.00 | 2,815.30 | 0.00 | (7.30) | (7.30) |
| ***Total: Indirect Costs** | | **2,808.00** | **2,808.00** | **0.00** | **2,815.30** | **0.00** | **(7.30)** | **(7.30)** |
| ****Total Indirect Cost Expenditures** | | **2,808.00** | **2,808.00** | **0.00** | **2,815.30** | **0.00** | **(7.30)** | **(7.30)** |
| *****Total Expenditures** | | **8,270.80** | **8,270.80** | **0.00** | **7,969.50** | **0.00** | **301.30** | **301.30** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 7,969.50 | 0.00 | (7,969.50) | (7,969.50) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **7,969.50** | **0.00** | **(7,969.50)** | **(7,969.50)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **7,969.50** | **0.00** | **(7,969.50)** | **(7,969.50)** |

Grant: 610005 - Aluminum Mobilization - Forest Mgt Status: Inactive Type: Cooperative Agreement
Fund: 610005 - Aluminum - forest mgt in WMNF FMGR: Green, Mark B

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Green, Mark B | | **Fund Information** | | **Fund Indirect Cost Information** | | |
| Sponsor: | US DA, United States Forest Service | | Effective Date: | 05/14/2018 | IDC Basis Code: | SW | |
| Sponsor ID: | 10-PA11092200-023 | CFDA #: 10.000 | Term Date: | | IDC Rate Code: | PON09 | 58.50% |
| Resp Org: | PACEGM | | Expend End Date: | | IDC Dist From Code: | PSCDST | 58.5 |
| FRAGRNT Start/End Date: | 6/30/10 - 6/29/15 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | |

**Org: PACEGM - Ctr for Environment Green M**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613N60 | Graduate - PT Lecturer | 20,000.00 | 20,000.00 | 0.00 | 25,385.18 | 0.00 | (5,385.18) | (5,385.18) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 2,370.00 | 0.00 | (2,370.00) | (2,370.00) |
| 61SNSH | Student Labor | 7,200.00 | 7,200.00 | 0.00 | 0.00 | 0.00 | 7,200.00 | 7,200.00 |
| ***Total: Personnel** | | **27,200.00** | **27,200.00** | **0.00** | **27,755.18** | **0.00** | **(555.18)** | **(555.18)** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 597.60 | 597.60 | 0.00 | 187.53 | 0.00 | 410.07 | 410.07 |
| ***Total: Fringe Benefits** | | **597.60** | **597.60** | **0.00** | **187.53** | **0.00** | **410.07** | **410.07** |
| 710000 | In-State Travel | 1,900.00 | 1,900.00 | 0.00 | 487.67 | 0.00 | 1,412.33 | 1,412.33 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 1,479.72 | 0.00 | (1,479.72) | (1,479.72) |
| ***Total: Travel** | | **1,900.00** | **1,900.00** | **0.00** | **1,967.39** | **0.00** | **(67.39)** | **(67.39)** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 22.11 | 0.00 | (22.11) | (22.11) |
| 711200 | Research Supplies | 424.40 | 424.40 | 0.00 | 7,516.74 | 0.00 | (7,092.34) | (7,092.34) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 79.00 | 0.00 | (79.00) | (79.00) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 125.43 | 0.00 | (125.43) | (125.43) |
| 717200 | Other Professional Services-General | 9,655.00 | 9,655.00 | 0.00 | 2,240.00 | 0.00 | 7,415.00 | 7,415.00 |
| ***Total: Supplies** | | **10,079.40** | **10,079.40** | **0.00** | **9,983.28** | **0.00** | **96.12** | **96.12** |
| ****Total Direct Cost Expenditures** | | **39,777.00** | **39,777.00** | **0.00** | **39,893.38** | **0.00** | **(116.38)** | **(116.38)** |
| 760300 | F&A Expenditures | 15,948.00 | 15,948.00 | 0.00 | 15,831.62 | 0.00 | 116.38 | 116.38 |
| ***Total: Indirect Costs** | | **15,948.00** | **15,948.00** | **0.00** | **15,831.62** | **0.00** | **116.38** | **116.38** |
| ****Total Indirect Cost Expenditures** | | **15,948.00** | **15,948.00** | **0.00** | **15,831.62** | **0.00** | **116.38** | **116.38** |
| *****Total Expenditures** | | **55,725.00** | **55,725.00** | **0.00** | **55,725.00** | **0.00** | **(0.00)** | **(0.00)** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 55,725.00 | 0.00 | (55,725.00) | (55,725.00) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **55,725.00** | **0.00** | **(55,725.00)** | **(55,725.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **55,725.00** | **0.00** | **(55,725.00)** | **(55,725.00)** |

Grant: 610006 - Hubbard Brook JVA II Status: Active Type: Cooperative Agreement
Fund: 610006 - Hubbard Brook JVA II FMGR: Green, Mark B

PI Name: Green, Mark B
Sponsor: US DA, United States Forest Service
Sponsor ID: 10-JV-11242307-140 CFDA #: 10.000
Resp Org: PACEGM
FRAGRNT Start/End Date: 8/25/10 - 8/1/15

**Fund Information**
Effective Date: 10/25/2016
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: PACEGM - Ctr for Environment Green M**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 58,431.36 | 58,431.36 | 0.00 | 94,970.29 | 0.00 | (36,538.93) | (36,538.93) |
| 611F80 | Faculty NTT Instructional | 35,244.00 | 35,244.00 | 0.00 | 0.00 | 0.00 | 35,244.00 | 35,244.00 |
| 613N60 | Graduate - PT Lecturer | 27,500.00 | 27,500.00 | 0.00 | 18,995.58 | 0.00 | 8,504.42 | 8,504.42 |
| 61CPEX | Part Time Salary | 24,580.00 | 24,580.00 | 0.00 | 7,367.40 | 0.00 | 17,212.60 | 17,212.60 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 33,563.49 | 0.00 | (33,563.49) | (33,563.49) |
| 61JBHO | Casual - Overtime | 0.00 | 0.00 | 0.00 | 31.88 | 0.00 | (31.88) | (31.88) |
| 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 | 127.50 | 0.00 | (127.50) | (127.50) |
| 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 245.00 | 0.00 | (245.00) | (245.00) |
| 61SNSH | Student Labor | 6,600.00 | 6,600.00 | 0.00 | 48.76 | 0.00 | 6,551.24 | 6,551.24 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 384.75 | 0.00 | (384.75) | (384.75) |
| ***Total: Personnel** | | **152,355.36** | **152,355.36** | **0.00** | **155,734.65** | **0.00** | **(3,379.29)** | **(3,379.29)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 35.06 | 0.00 | (35.06) | (35.06) |
| 65YF10 | Full Fringe Benefit Distr Expe | 41,509.65 | 41,509.65 | 0.00 | 40,932.76 | 0.00 | 576.89 | 576.89 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 2,510.00 | 2,510.00 | 0.00 | 3,222.92 | 0.00 | (712.92) | (712.92) |
| ***Total: Fringe Benefits** | | **44,019.65** | **44,019.65** | **0.00** | **44,190.74** | **0.00** | **(171.09)** | **(171.09)** |
| 710000 | In-State Travel | 3,174.00 | 3,174.00 | 0.00 | 445.73 | 0.00 | 2,728.27 | 2,728.27 |
| 710100 | Out-of-State Travel | 4,225.00 | 4,225.00 | 0.00 | 3,763.37 | 0.00 | 461.63 | 461.63 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,115.00 | 0.00 | (1,115.00) | (1,115.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 2,614.53 | 0.00 | (2,614.53) | (2,614.53) |
| 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 | 1,200.00 | 0.00 | (1,200.00) | (1,200.00) |
| ***Total: Travel** | | **7,399.00** | **7,399.00** | **0.00** | **9,138.63** | **0.00** | **(1,739.63)** | **(1,739.63)** |
| 711200 | Research Supplies | 31,049.00 | 31,049.00 | 0.00 | 23,394.31 | 0.00 | 7,654.69 | 7,654.69 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 978.99 | 0.00 | (978.99) | (978.99) |
| 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 1,265.99 | 0.00 | (1,265.99) | (1,265.99) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 119.70 | 0.00 | (119.70) | (119.70) |
| ***Total: Supplies** | | **31,049.00** | **31,049.00** | **0.00** | **25,758.99** | **0.00** | **5,290.01** | **5,290.01** |
| ****Total Direct Cost Expenditures** | | **234,823.01** | **234,823.01** | **0.00** | **234,823.01** | **0.00** | **(0.00)** | **(0.00)** |
| *****Total Expenditures** | | **234,823.01** | **234,823.01** | **0.00** | **234,823.01** | **0.00** | **(0.00)** | **(0.00)** |

**Revenue**

Grant: 610006 - Hubbard Brook JVA II Status: Active Type: Cooperative Agreement
Fund: 610006 - Hubbard Brook JVA II FMGR: Green, Mark B

PI Name: Green, Mark B
Sponsor: US DA, United States Forest Service
Sponsor ID: 10-JV-11242307-140 CFDA #: 10.000
Resp Org: PACEGM
FRAGRNT Start/End Date: 8/25/10 - 8/1/15

**Fund Information**
Effective Date: 10/25/2016
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: PACEGM - Ctr for Environment Green M**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 234,823.01 | 0.00 | (234,823.01) | (234,823.01) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **234,823.01** | **0.00** | **(234,823.01)** | **(234,823.01)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **234,823.01** | **0.00** | **(234,823.01)** | **(234,823.01)** |

Grant: 610007 - Ore Hill II CERCLA site Status: Closing - Manual Process Type: Cooperative Agreement
Fund: 610007 - Ore Hill II CERCLA site FMGR: Green, Mark B

PI Name: Green, Mark B
Sponsor: US Department of Agriculture
Sponsor ID: 11-CS-11092200-035 CFDA #: 10.000
Resp Org: PACEGM
FRAGRNT Start/End Date: 7/15/11 - 4/15/16

**Fund Information**
Effective Date: 07/15/2011
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: PACEGM - Ctr for Environment Green M**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 7,935.00 | 7,935.00 | 0.00 | 10,608.55 | 0.00 | (2,673.55) | (2,673.55) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,584.00 | 0.00 | (1,584.00) | (1,584.00) |
| 61SNSH | Student Labor | 2,875.00 | 2,875.00 | 0.00 | 0.00 | 0.00 | 2,875.00 | 2,875.00 |
| ***Total: Personnel** | | **10,810.00** | **10,810.00** | **0.00** | **12,192.55** | **0.00** | **(1,382.55)** | **(1,382.55)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 3,585.00 | 3,585.00 | 0.00 | 4,851.48 | 0.00 | (1,266.48) | (1,266.48) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 143.18 | 0.00 | (143.18) | (143.18) |
| ***Total: Fringe Benefits** | | **3,585.00** | **3,585.00** | **0.00** | **4,994.66** | **0.00** | **(1,409.66)** | **(1,409.66)** |
| 710000 | In-State Travel | 610.00 | 610.00 | 0.00 | 262.31 | 0.00 | 347.69 | 347.69 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 36.90 | 0.00 | (36.90) | (36.90) |
| ***Total: Travel** | | **610.00** | **610.00** | **0.00** | **299.21** | **0.00** | **310.79** | **310.79** |
| 711200 | Research Supplies | 1,724.00 | 1,724.00 | 0.00 | 588.42 | 0.00 | 1,135.58 | 1,135.58 |
| 717200 | Other Professional Services-General | 960.00 | 960.00 | 0.00 | 0.00 | 0.00 | 960.00 | 960.00 |
| ***Total: Supplies** | | **2,684.00** | **2,684.00** | **0.00** | **588.42** | **0.00** | **2,095.58** | **2,095.58** |
| 722300 | Other Financial Aid | 10,811.00 | 10,811.00 | 0.00 | 10,373.00 | 0.00 | 438.00 | 438.00 |
| ***Total: Tuition/Participant Support** | | **10,811.00** | **10,811.00** | **0.00** | **10,373.00** | **0.00** | **438.00** | **438.00** |
| ****Total Direct Cost Expenditures** | | **28,500.00** | **28,500.00** | **0.00** | **28,447.84** | **0.00** | **52.16** | **52.16** |
| *****Total Expenditures** | | **28,500.00** | **28,500.00** | **0.00** | **28,447.84** | **0.00** | **52.16** | **52.16** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 28,447.84 | 0.00 | (28,447.84) | (28,447.84) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **28,447.84** | **0.00** | **(28,447.84)** | **(28,447.84)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **28,447.84** | **0.00** | **(28,447.84)** | **(28,447.84)** |

Grant: 610008 - WMNF Socio-Economic Assm't Status: Active Type: Cooperative Agreement
Fund: 610008 - WMNF Socio-Economic Assessment FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C
Sponsor: US DA, United States Forest Service
Sponsor ID: 11-CS-11092200-042 CFDA #: 10.000
Resp Org: PPRUGT
FRAGRNT Start/End Date: 8/11/11 - 12/31/15

**Fund Information**
Effective Date: 10/25/2016
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: PPRUAB - Rural Prtnrshp - Amsden Benoni**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611F10 Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 3,493.00 | 0.00 | (3,493.00) | (3,493.00) |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **3,493.00** | **0.00** | **(3,493.00)** | **(3,493.00)** |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 1,344.81 | 0.00 | (1,344.81) | (1,344.81) |
| ***Total: Fringe Benefits** | **0.00** | **0.00** | **0.00** | **1,344.81** | **0.00** | **(1,344.81)** | **(1,344.81)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **4,837.81** | **0.00** | **(4,837.81)** | **(4,837.81)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **4,837.81** | **0.00** | **(4,837.81)** | **(4,837.81)** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 4,837.81 | 0.00 | (4,837.81) | (4,837.81) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **4,837.81** | **0.00** | **(4,837.81)** | **(4,837.81)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **4,837.81** | **0.00** | **(4,837.81)** | **(4,837.81)** |

Grant: 610008 - WMNF Socio-Economic Assm't Status: Active Type: Cooperative Agreement
Fund: 610008 - WMNF Socio-Economic Assessment FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C
Sponsor: US DA, United States Forest Service
Sponsor ID: 11-CS-11092200-042 CFDA #: 10.000
Resp Org: PPRUGT
FRAGRNT Start/End Date: 8/11/11 - 12/31/15

**Fund Information**
Effective Date: 10/25/2016
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F80 | Faculty NTT Instructional | 0.00 | 0.00 | 0.00 | 1,590.64 | 0.00 | (1,590.64) | (1,590.64) |
| 61CPEU | *OBS*[NSE] Supplemental | 6,456.00 | 6,456.00 | 0.00 | 0.00 | 0.00 | 6,456.00 | 6,456.00 |
| ***Total: Personnel** | | **6,456.00** | **6,456.00** | **0.00** | **1,590.64** | **0.00** | **4,865.36** | **4,865.36** |
| 65YF10 | Full Fringe Benefit Distr Expe | 782.00 | 782.00 | 0.00 | 719.76 | 0.00 | 62.24 | 62.24 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 440.00 | 440.00 | 0.00 | 0.00 | 0.00 | 440.00 | 440.00 |
| ***Total: Fringe Benefits** | | **1,222.00** | **1,222.00** | **0.00** | **719.76** | **0.00** | **502.24** | **502.24** |
| 710000 | In-State Travel | 741.00 | 741.00 | 0.00 | 0.00 | 0.00 | 741.00 | 741.00 |
| ***Total: Travel** | | **741.00** | **741.00** | **0.00** | **0.00** | **0.00** | **741.00** | **741.00** |
| 711100 | Supplies-General | 840.00 | 840.00 | 0.00 | 840.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 747.00 | 0.00 | (747.00) | (747.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,200.00 | 0.00 | (1,200.00) | (1,200.00) |
| ***Total: Supplies** | | **840.00** | **840.00** | **0.00** | **2,787.00** | **0.00** | **(1,947.00)** | **(1,947.00)** |
| ****Total Direct Cost Expenditures** | | **9,259.00** | **9,259.00** | **0.00** | **5,097.40** | **0.00** | **4,161.60** | **4,161.60** |
| 760300 | F&A Expenditures | 740.00 | 740.00 | 0.00 | 0.00 | 0.00 | 740.00 | 740.00 |
| ***Total: Indirect Costs** | | **740.00** | **740.00** | **0.00** | **0.00** | **0.00** | **740.00** | **740.00** |
| ****Total Indirect Cost Expenditures** | | **740.00** | **740.00** | **0.00** | **0.00** | **0.00** | **740.00** | **740.00** |
| *****Total Expenditures** | | **9,999.00** | **9,999.00** | **0.00** | **5,097.40** | **0.00** | **4,901.60** | **4,901.60** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 5,097.40 | 0.00 | (5,097.40) | (5,097.40) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **5,097.40** | **0.00** | **(5,097.40)** | **(5,097.40)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **5,097.40** | **0.00** | **(5,097.40)** | **(5,097.40)** |

Grant: 610009 - WMNF Trailhead Stewardship Internsh Status: Active Type: Cooperative Agreement
Fund: 610009 - WMNF Trailhead Stewardship Intern FMGR: Guldbrandsen, Thaddeus C

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Guldbrandsen, Thaddeus C | **Fund Information** | | **Fund Indirect Cost Information** | | Sefa Classification | RESDEV |
| Sponsor: | US DA, United States Forest Service | Effective Date: | 05/28/2015 | IDC Basis Code: | | | |
| Sponsor ID: | 14-CS-11092200-015 CFDA #: NONE | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | PAREGT | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 6/11/14 - 4/1/16 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | |

**Org: PAREGT - Research & Engagement-Guldbrandsen**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613N60 | Graduate - PT Lecturer | 3,700.00 | 3,700.00 | 0.00 | 3,430.02 | 0.00 | 269.98 | 269.98 |
| 61CPEX | Part Time Salary | 3,435.00 | 3,435.00 | 0.00 | 3,430.00 | 0.00 | 5.00 | 5.00 |
| 61CPHX | Part Time Hourly | 3,430.00 | 3,430.00 | 0.00 | 3,661.08 | 0.00 | (231.08) | (231.08) |
| ***Total: Personnel** | | **10,565.00** | **10,565.00** | **0.00** | **10,521.10** | **0.00** | **43.90** | **43.90** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 535.00 | 535.00 | 0.00 | 568.94 | 0.00 | (33.94) | (33.94) |
| ***Total: Fringe Benefits** | | **535.00** | **535.00** | **0.00** | **568.94** | **0.00** | **(33.94)** | **(33.94)** |
| ****Total Direct Cost Expenditures** | | **11,100.00** | **11,100.00** | **0.00** | **11,090.04** | **0.00** | **9.96** | **9.96** |
| *****Total Expenditures** | | **11,100.00** | **11,100.00** | **0.00** | **11,090.04** | **0.00** | **9.96** | **9.96** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 11,090.04 | 0.00 | (11,090.04) | (11,090.04) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **11,090.04** | **0.00** | **(11,090.04)** | **(11,090.04)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **11,090.04** | **0.00** | **(11,090.04)** | **(11,090.04)** |

Grant: 610010 - Hubbard Brook JVA III Status: Active Type: Cooperative Agreement
Fund: 610010 - Hubbard Brook JVA III FMGR: Green, Mark B

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Green, Mark B | **Fund Information** | | **Fund Indirect Cost Information** | | Sefa Classification | RESDEV |
| Sponsor: | US DA, United States Forest Service | Effective Date: | 07/05/2017 | IDC Basis Code: | | | |
| Sponsor ID: | 15--JV-11242307-088 CFDA #: 10.000 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | PACEGM | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 8/5/15 - 8/1/20 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | |

**Org: PAAAF1 - Provost Office**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61CPEX Part Time Salary | 0.00 | 0.00 | (5,631.12) | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **(5,631.12)** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | (473.02) | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | **0.00** | **0.00** | **(473.02)** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **(6,104.14)** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **(6,104.14)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | (6,104.14) | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **(6,104.14)** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **(6,104.14)** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 610010 - Hubbard Brook JVA III Status: Active Type: Cooperative Agreement
Fund: 610010 - Hubbard Brook JVA III FMGR: Green, Mark B

PI Name: Green, Mark B
Sponsor: US DA, United States Forest Service
Sponsor ID: 15--JV-11242307-088 CFDA #: 10.000
Resp Org: PACEGM
FRAGRNT Start/End Date: 8/5/15 - 8/1/20

**Fund Information**
Effective Date: 07/05/2017
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification RESDEV

**Org: PACEGM - Ctr for Environment Green M**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 49,532.00 | 37,947.37 | 0.00 | 36,130.21 | 0.00 | 13,401.79 | 1,817.16 |
| 611F17 | Fac Tenure Track AAUP (PSU) | 79,655.00 | 91,239.63 | 1,890.42 | 60,982.40 | 32,137.14 | (13,464.54) | (1,879.91) |
| 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 1,375.00 | 1,375.00 | 4,125.00 | (5,500.00) | (5,500.00) |
| 61CPEX | Part Time Salary | 39,558.00 | 39,558.00 | 14,077.80 | 25,340.04 | 0.00 | 14,217.96 | 14,217.96 |
| 61CPHX | Part Time Hourly | 15,149.00 | 15,149.00 | 1,200.00 | 19,280.50 | 0.00 | (4,131.50) | (4,131.50) |
| ***Total: Personnel** | | **183,894.00** | **183,894.00** | **18,543.22** | **143,108.15** | **36,262.14** | **4,523.71** | **4,523.71** |
| 65YF10 | Full Fringe Benefit Distr Expe | 51,845.50 | 51,845.50 | 799.65 | 38,646.07 | 13,594.01 | (394.58) | (394.58) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 4,301.00 | 4,301.00 | 1,232.65 | 3,588.30 | 0.00 | 712.70 | 712.70 |
| ***Total: Fringe Benefits** | | **56,146.50** | **56,146.50** | **2,032.30** | **42,234.37** | **13,594.01** | **318.12** | **318.12** |
| 710000 | In-State Travel | 6,263.00 | 6,263.00 | 0.00 | 161.89 | 0.00 | 6,101.11 | 6,101.11 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 76.00 | 0.00 | (76.00) | (76.00) |
| 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 386.00 | 0.00 | (386.00) | (386.00) |
| ***Total: Travel** | | **6,263.00** | **6,263.00** | **0.00** | **623.89** | **0.00** | **5,639.11** | **5,639.11** |
| 711120 | Supplies-Sets, Scene Shop & Paint | 0.00 | 0.00 | 0.00 | 3,383.04 | 0.00 | (3,383.04) | (3,383.04) |
| 711148 | Supplies-Bottled Gas | 0.00 | 0.00 | 0.00 | 119.98 | 0.00 | (119.98) | (119.98) |
| 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 | 74.00 | 0.00 | (74.00) | (74.00) |
| 711172 | Program Supplies | 0.00 | 0.00 | 0.00 | 1,317.85 | 0.00 | (1,317.85) | (1,317.85) |
| 711200 | Research Supplies | 61,160.00 | 61,160.00 | 0.00 | 26,972.01 | 0.00 | 34,187.99 | 34,187.99 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 178.31 | 0.00 | (178.31) | (178.31) |
| 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 | 76.00 | 0.00 | (76.00) | (76.00) |
| ***Total: Supplies** | | **61,160.00** | **61,160.00** | **0.00** | **32,121.19** | **0.00** | **29,038.81** | **29,038.81** |
| ****Total Direct Cost Expenditures** | | **307,463.50** | **307,463.50** | **20,575.52** | **218,087.60** | **49,856.15** | **39,519.75** | **39,519.75** |
| *****Total Expenditures** | | **307,463.50** | **307,463.50** | **20,575.52** | **218,087.60** | **49,856.15** | **39,519.75** | **39,519.75** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 20,575.52 | 218,087.60 | 0.00 | (218,087.60) | (218,087.60) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **20,575.52** | **218,087.60** | **0.00** | **(218,087.60)** | **(218,087.60)** |
| *****Total Revenue** | | **0.00** | **0.00** | **20,575.52** | **218,087.60** | **0.00** | **(218,087.60)** | **(218,087.60)** |

Grant: 610010 - Hubbard Brook JVA III Status: Active Type: Cooperative Agreement
Fund: 610010 - Hubbard Brook JVA III FMGR: Green, Mark B

PI Name: Green, Mark B
Sponsor: US DA, United States Forest Service
Sponsor ID: 15--JV-11242307-088 CFDA #: 10.000
Resp Org: PACEGM
FRAGRNT Start/End Date: 8/5/15 - 8/1/20

**Fund Information**
Effective Date: 07/05/2017
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification RESDEV

**Org: PACENV - Center for the Environment**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61CPEX Part Time Salary | 0.00 | 0.00 | (8,446.68) | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **(8,446.68)** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | (658.83) | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | **0.00** | **0.00** | **(658.83)** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **(9,105.51)** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **(9,105.51)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | (9,105.51) | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **(9,105.51)** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **(9,105.51)** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 610010 - Hubbard Brook JVA III Status: Active Type: Cooperative Agreement
Fund: 610010 - Hubbard Brook JVA III FMGR: Green, Mark B

PI Name: Green, Mark B
Sponsor: US DA, United States Forest Service
Sponsor ID: 15--JV-11242307-088 CFDA #: 10.000
Resp Org: PACEGM
FRAGRNT Start/End Date: 8/5/15 - 8/1/20

**Fund Information**
Effective Date: 07/05/2017
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification RESDEV

**Org: PCGRNT - OSP/Grants Development**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 1,817.16 | 0.00 | (1,817.16) | (1,817.16) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **1,817.16** | **0.00** | **(1,817.16)** | **(1,817.16)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 677.80 | 0.00 | (677.80) | (677.80) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **677.80** | **0.00** | **(677.80)** | **(677.80)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **2,494.96** | **0.00** | **(2,494.96)** | **(2,494.96)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **2,494.96** | **0.00** | **(2,494.96)** | **(2,494.96)** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 2,494.96 | 0.00 | (2,494.96) | (2,494.96) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **2,494.96** | **0.00** | **(2,494.96)** | **(2,494.96)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **2,494.96** | **0.00** | **(2,494.96)** | **(2,494.96)** |

Grant: 610011 - Co-occurrence of High Fluoride/Alum Status: Active Type: Grant
Fund: 610011 - Co-occurrence High Fluoride - Alum. FMGR: Green, Mark B

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | Green, Mark B | **Fund Information** | | **Fund Indirect Cost Information** | | | Sefa Classification | RESDEV |
| Sponsor: | US DA, United States Forest Service | Effective Date: | 04/18/2016 | IDC Basis Code: | SW | | | |
| Sponsor ID: | 16-CS-11092200-020 CFDA #: NONE | Term Date: | | IDC Rate Code: | PON14 | 60.00% | | |
| Resp Org: | PACEGM | Expend End Date: | | IDC Dist From Code: | PSCDST | 60 | | |
| FRAGRNT Start/End Date: | 4/18/16 - 12/31/18 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | | |

**Org: PACEGM - Ctr for Environment Green M**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613N60 | Graduate - PT Lecturer | 15,250.00 | 15,250.00 | 0.00 | 0.00 | 0.00 | 15,250.00 | 15,250.00 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 18,355.12 | 0.00 | (18,355.12) | (18,355.12) |
| ***Total: Personnel** | | **15,250.00** | **15,250.00** | **0.00** | **18,355.12** | **0.00** | **(3,105.12)** | **(3,105.12)** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,490.06 | 0.00 | (1,490.06) | (1,490.06) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **1,490.06** | **0.00** | **(1,490.06)** | **(1,490.06)** |
| 710000 | In-State Travel | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| ***Total: Travel** | | **500.00** | **500.00** | **0.00** | **0.00** | **0.00** | **500.00** | **500.00** |
| 711200 | Research Supplies | 100.00 | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | 100.00 |
| ***Total: Supplies** | | **100.00** | **100.00** | **0.00** | **0.00** | **0.00** | **100.00** | **100.00** |
| ****Total Direct Cost Expenditures** | | **15,850.00** | **15,850.00** | **0.00** | **19,845.18** | **0.00** | **(3,995.18)** | **(3,995.18)** |
| 760300 | F&A Expenditures | 9,150.00 | 9,150.00 | 0.00 | 11,013.08 | 0.00 | (1,863.08) | (1,863.08) |
| ***Total: Indirect Costs** | | **9,150.00** | **9,150.00** | **0.00** | **11,013.08** | **0.00** | **(1,863.08)** | **(1,863.08)** |
| ****Total Indirect Cost Expenditures** | | **9,150.00** | **9,150.00** | **0.00** | **11,013.08** | **0.00** | **(1,863.08)** | **(1,863.08)** |
| *****Total Expenditures** | | **25,000.00** | **25,000.00** | **0.00** | **30,858.26** | **0.00** | **(5,858.26)** | **(5,858.26)** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 30,858.26 | 0.00 | (30,858.26) | (30,858.26) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **30,858.26** | **0.00** | **(30,858.26)** | **(30,858.26)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **30,858.26** | **0.00** | **(30,858.26)** | **(30,858.26)** |

Grant: 610011 - Co-occurrence of High Fluoride/Alum Status: Active Type: Grant
Fund: 610014 - Mod2 Co-Occur of High FluorideAlum FMGR: Green, Mark B

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Green, Mark B | **Fund Information** | | **Fund Indirect Cost Information** | | Sefa Classification | RESDEV |
| Sponsor: | US DA, United States Forest Service | Effective Date: | 07/19/2018 | IDC Basis Code: | SW | | |
| Sponsor ID: | 16-CS-11092200-020 CFDA #: NONE | Term Date: | | IDC Rate Code: | PON17 | 56.70% | |
| Resp Org: | PACEGM | Expend End Date: | | IDC Dist From Code: | PSCDST | 56.7 | |
| FRAGRNT Start/End Date: | 4/18/16 - 12/31/18 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | |

**Org: PACEGM - Ctr for Environment Green M**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHX | Part Time Hourly | 14,235.00 | 14,235.00 | 0.00 | 0.00 | 0.00 | 14,235.00 | 14,235.00 |
| ***Total: Personnel** | | **14,235.00** | **14,235.00** | **0.00** | **0.00** | **0.00** | **14,235.00** | **14,235.00** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 1,196.00 | 1,196.00 | 0.00 | 0.00 | 0.00 | 1,196.00 | 1,196.00 |
| ***Total: Fringe Benefits** | | **1,196.00** | **1,196.00** | **0.00** | **0.00** | **0.00** | **1,196.00** | **1,196.00** |
| 710D15 | Domestic Travel NH - Oth Trans Cost | 750.00 | 750.00 | 0.00 | 0.00 | 0.00 | 750.00 | 750.00 |
| ***Total: Travel** | | **750.00** | **750.00** | **0.00** | **0.00** | **0.00** | **750.00** | **750.00** |
| 711200 | Research Supplies | 748.00 | 748.00 | 0.00 | 0.00 | 0.00 | 748.00 | 748.00 |
| ***Total: Supplies** | | **748.00** | **748.00** | **0.00** | **0.00** | **0.00** | **748.00** | **748.00** |
| ****Total Direct Cost Expenditures** | | **16,929.00** | **16,929.00** | **0.00** | **0.00** | **0.00** | **16,929.00** | **16,929.00** |
| 760300 | F&A Expenditures | 8,071.00 | 8,071.00 | 0.00 | 0.00 | 0.00 | 8,071.00 | 8,071.00 |
| ***Total: Indirect Costs** | | **8,071.00** | **8,071.00** | **0.00** | **0.00** | **0.00** | **8,071.00** | **8,071.00** |
| ****Total Indirect Cost Expenditures** | | **8,071.00** | **8,071.00** | **0.00** | **0.00** | **0.00** | **8,071.00** | **8,071.00** |
| *****Total Expenditures** | | **25,000.00** | **25,000.00** | **0.00** | **0.00** | **0.00** | **25,000.00** | **25,000.00** |

Grant: 610012 - WMNF Trail Club Network Developmt Status: Active Type: Grant
Fund: 610012 - WMNF Trail Club Network Development FMGR: Amsden, Benoni L

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Amsden, Benoni L | **Fund Information** | | **Fund Indirect Cost Information** | | Sefa Classification | RESDEV |
| Sponsor: | US DA, United States Forest Service | Effective Date: | 07/29/2016 | IDC Basis Code: | SW | | |
| Sponsor ID: | 16-CS-11092200-032 CFDA #: 10.000 | Term Date: | | IDC Rate Code: | PON17 | 56.70% | |
| Resp Org: | PPRUAB | Expend End Date: | | IDC Dist From Code: | PSCDST | 56.7 | |
| FRAGRNT Start/End Date: | 7/21/16 - 3/21/21 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | |

**Org: PPRUAB - Rural Prtnrshp - Amsden Benoni**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F17 | Fac Tenure Track AAUP (PSU) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F80 | Faculty NTT Instructional | 4,347.00 | 4,347.00 | 0.00 | 0.00 | 0.00 | 4,347.00 | 4,347.00 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 3,177.55 | 0.00 | (3,177.55) | (3,177.55) |
| 61SNSH | Student Labor | 800.00 | 800.00 | 0.00 | 0.00 | 0.00 | 800.00 | 800.00 |
| ***Total: Personnel** | | **5,147.00** | **5,147.00** | **0.00** | **3,177.55** | **0.00** | **1,969.45** | **1,969.45** |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,734.00 | 1,734.00 | 0.00 | 0.00 | 0.00 | 1,734.00 | 1,734.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 247.85 | 0.00 | (247.85) | (247.85) |
| ***Total: Fringe Benefits** | | **1,734.00** | **1,734.00** | **0.00** | **247.85** | **0.00** | **1,486.15** | **1,486.15** |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 419.11 | 0.00 | (419.11) | (419.11) |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **419.11** | **0.00** | **(419.11)** | **(419.11)** |
| 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 | 1,148.35 | 0.00 | (1,148.35) | (1,148.35) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **1,148.35** | **0.00** | **(1,148.35)** | **(1,148.35)** |
| ****Total Direct Cost Expenditures** | | **6,881.00** | **6,881.00** | **0.00** | **4,992.86** | **0.00** | **1,888.14** | **1,888.14** |
| 760300 | F&A Expenditures | 3,087.00 | 3,087.00 | 0.00 | 1,801.67 | 0.00 | 1,285.33 | 1,285.33 |
| ***Total: Indirect Costs** | | **3,087.00** | **3,087.00** | **0.00** | **1,801.67** | **0.00** | **1,285.33** | **1,285.33** |
| ****Total Indirect Cost Expenditures** | | **3,087.00** | **3,087.00** | **0.00** | **1,801.67** | **0.00** | **1,285.33** | **1,285.33** |
| *****Total Expenditures** | | **9,968.00** | **9,968.00** | **0.00** | **6,794.53** | **0.00** | **3,173.47** | **3,173.47** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 6,794.53 | 0.00 | (6,794.53) | (6,794.53) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **6,794.53** | **0.00** | **(6,794.53)** | **(6,794.53)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **6,794.53** | **0.00** | **(6,794.53)** | **(6,794.53)** |

Grant: 610013 - Centennial Celebration MWM Status: Active Type: Grant
Fund: 610013 - Centennial Celebration MWM FMGR: Blaine, Marcia Schmidt

PI Name:
Sponsor: US Department of Agriculture
Sponsor ID: 16-CS-11092200-023 CFDA #: 10.000
Resp Org: PAARMU
FRAGRNT Start/End Date: 9/28/16 - 10/31/18

**Fund Information**
Effective Date: 09/28/2016
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code: SW
IDC Rate Code: PON17 56.70%
IDC Dist From Code: PSCDST 56.7
Fund Type Level 2 P1

Sefa Classification RESDEV

**Org: PAARMU - Museum of the White Mtns**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611PFC | [NSE] Faculty Credit | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 61CPHX | Part Time Hourly | 1,250.00 | 1,250.00 | 0.00 | 678.69 | 0.00 | 571.31 | 571.31 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 1,052.06 | 0.00 | (1,052.06) | (1,052.06) |
| ***Total: Personnel** | | **1,250.00** | **1,250.00** | **0.00** | **2,230.75** | **0.00** | **(980.75)** | **(980.75)** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 104.00 | 104.00 | 0.00 | 94.94 | 0.00 | 9.06 | 9.06 |
| ***Total: Fringe Benefits** | | **104.00** | **104.00** | **0.00** | **94.94** | **0.00** | **9.06** | **9.06** |
| 711172 | Program Supplies | 0.00 | 0.00 | 0.00 | 146.94 | 0.00 | (146.94) | (146.94) |
| 711200 | Research Supplies | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | (2,000.00) |
| 717000 | Consulting-General | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 717200 | Other Professional Services-General | 5,437.00 | 5,437.00 | 0.00 | 2,000.00 | 0.00 | 3,437.00 | 3,437.00 |
| 717224 | Oth Prof Ser-Guest Artists | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 0.00 | 0.00 | 400.00 | 0.00 | (400.00) | (400.00) |
| 71NCF4 | NC Signage | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| ***Total: Supplies** | | **7,937.00** | **7,937.00** | **0.00** | **6,546.94** | **0.00** | **1,390.06** | **1,390.06** |
| ****Total Direct Cost Expenditures** | | **9,291.00** | **9,291.00** | **0.00** | **8,872.63** | **0.00** | **418.37** | **418.37** |
| 760300 | F&A Expenditures | 709.00 | 709.00 | 0.00 | 1,264.85 | 0.00 | (555.85) | (555.85) |
| ***Total: Indirect Costs** | | **709.00** | **709.00** | **0.00** | **1,264.85** | **0.00** | **(555.85)** | **(555.85)** |
| ****Total Indirect Cost Expenditures** | | **709.00** | **709.00** | **0.00** | **1,264.85** | **0.00** | **(555.85)** | **(555.85)** |
| *****Total Expenditures** | | **10,000.00** | **10,000.00** | **0.00** | **10,137.48** | **0.00** | **(137.48)** | **(137.48)** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 10,137.48 | 0.00 | (10,137.48) | (10,137.48) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **10,137.48** | **0.00** | **(10,137.48)** | **(10,137.48)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **10,137.48** | **0.00** | **(10,137.48)** | **(10,137.48)** |

Grant: 611000 - FY04 N.E. Weather Technology Initia Status: Inactive Type: Grant
Fund: 611000 - FY04 NE Weather Technology Init FMGR: Koermer, James P

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | Koermer, James P | | **Fund Information** | | **Fund Indirect Cost Information** | | | Budget Controls | DOC |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | | Effective Date: | 02/25/2011 | IDC Basis Code: | SW | | Equipment Vesting | USNH |
| Sponsor ID: | NA03NWS4680003 | CFDA #: 11.468 | Term Date: | | IDC Rate Code: | PSC | 57.50% | Idc Waiver | NO |
| Resp Org: | PANSKJ | | Expend End Date: | | IDC Dist From Code: | PSCDST | 57.5 | | |
| FRAGRNT Start/End Date: | 7/9/03 - 6/30/08 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | | |

**Org: PANSKJ - ASC Grant-Koermer J**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 740000 | Cap Equipment | 308,000.00 | 308,000.00 | 0.00 | 290,732.71 | 0.00 | 17,267.29 | 17,267.29 |
| 740040 | Cap Equipment-Vehicles | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Equipment** | | **308,000.00** | **308,000.00** | **0.00** | **290,732.71** | **0.00** | **17,267.29** | **17,267.29** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 97.95 | 0.00 | (97.95) | (97.95) |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 1,213.89 | 0.00 | (1,213.89) | (1,213.89) |
| 711200 | Research Supplies | 20,000.00 | 20,000.00 | 0.00 | 18,493.00 | 0.00 | 1,507.00 | 1,507.00 |
| 715000 | Non-Cap Equip-General | 101,700.00 | 141,700.00 | 0.00 | 115,020.48 | 0.00 | (13,320.48) | 26,679.52 |
| 715040 | Non-Cap Equip-Audio Visual | 0.00 | 0.00 | 0.00 | 44,773.99 | 0.00 | (44,773.99) | (44,773.99) |
| 717200 | Other Professional Services-General | 24,300.00 | 362.00 | 0.00 | 644.70 | 0.00 | 23,655.30 | (282.70) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 572.79 | 0.00 | (572.79) | (572.79) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 26.99 | 0.00 | (26.99) | (26.99) |
| ***Total: Supplies** | | **146,000.00** | **162,062.00** | **0.00** | **180,843.79** | **0.00** | **(34,843.79)** | **(18,781.79)** |
| 760019 | Int Alloc-Plant Capitalization | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **454,000.00** | **470,062.00** | **0.00** | **471,576.50** | **0.00** | **(17,576.50)** | **(1,514.50)** |
| *****Total Expenditures** | | **454,000.00** | **470,062.00** | **0.00** | **471,576.50** | **0.00** | **(17,576.50)** | **(1,514.50)** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | (23,938.00) | 0.00 | 471,576.50 | 0.00 | (471,576.50) | (495,514.50) |
| ***Total: Sponsored Programs** | | **0.00** | **(23,938.00)** | **0.00** | **471,576.50** | **0.00** | **(471,576.50)** | **(495,514.50)** |
| *****Total Revenue** | | **0.00** | **(23,938.00)** | **0.00** | **471,576.50** | **0.00** | **(471,576.50)** | **(495,514.50)** |

Grant: 611000 - FY04 N.E. Weather Technology Initia Status: Inactive Type: Grant
Fund: 611001 - NE Weather Technology FY05 FMGR: Koermer, James P

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Koermer, James P | | **Fund Information** | | **Fund Indirect Cost Information** | | | Budget Controls | DOC |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | | Effective Date: | 02/25/2011 | IDC Basis Code: | SW | | Equipment Vesting | USNH |
| Sponsor ID: | NA03NWS4680003 | CFDA #: 11.468 | Term Date: | | IDC Rate Code: | PSC | 57.50% | Idc Waiver | NO |
| Resp Org: | PANSKJ | | Expend End Date: | | IDC Dist From Code: | PSCDST | 57.5 | | |
| FRAGRNT Start/End Date: | 7/9/03 - 6/30/08 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | | |

**Org: PACEKS - Ctr for the Environment Grant-Kahl**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 613N60 Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 611000 - FY04 N.E. Weather Technology Initia Status: Inactive Type: Grant
Fund: 611001 - NE Weather Technology FY05 FMGR: Koermer, James P

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Koermer, James P | | **Fund Information** | | **Fund Indirect Cost Information** | | | Budget Controls | DOC |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | | Effective Date: | 02/25/2011 | IDC Basis Code: | SW | | Equipment Vesting | USNH |
| Sponsor ID: | NA03NWS4680003 | CFDA #: 11.468 | Term Date: | | IDC Rate Code: | PSC | 57.50% | Idc Waiver | NO |
| Resp Org: | PANSKJ | | Expend End Date: | | IDC Dist From Code: | PSCDST | 57.5 | | |
| FRAGRNT Start/End Date: | 7/9/03 - 6/30/08 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | | |

**Org: PANSKJ - ASC Grant-Koermer J**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F80 | Faculty NTT Instructional | 123,000.00 | 123,000.00 | 0.00 | 123,111.49 | 0.00 | (111.49) | (111.49) |
| 613N10 | Graduate Assistant | 105,500.00 | 105,500.00 | 0.00 | 59,980.19 | 0.00 | 45,519.81 | 45,519.81 |
| 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 67,501.53 | 0.00 | (67,501.53) | (67,501.53) |
| 615F10 | PAT | 127,000.00 | 127,000.00 | 0.00 | 126,436.09 | 0.00 | 563.91 | 563.91 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | Part Time Salary | 11,700.00 | 11,700.00 | 0.00 | 0.00 | 0.00 | 11,700.00 | 11,700.00 |
| 61U000 | Salary Offset Account | 14,729.00 | 14,729.00 | 0.00 | 0.00 | 0.00 | 14,729.00 | 14,729.00 |
| ***Total: Personnel** | | **381,929.00** | **381,929.00** | **0.00** | **377,029.30** | **0.00** | **4,899.70** | **4,899.70** |
| 65YF10 | Full Fringe Benefit Distr Expe | 101,250.00 | 101,250.00 | 0.00 | 104,837.13 | 0.00 | (3,587.13) | (3,587.13) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 3,490.00 | 3,490.00 | 0.00 | 0.00 | 0.00 | 3,490.00 | 3,490.00 |
| ***Total: Fringe Benefits** | | **104,740.00** | **104,740.00** | **0.00** | **104,837.13** | **0.00** | **(97.13)** | **(97.13)** |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 5,957.74 | 0.00 | (5,957.74) | (5,957.74) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **5,957.74** | **0.00** | **(5,957.74)** | **(5,957.74)** |
| 722000 | Athletic Financial Aid | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 722200 | Participant Support | 9,932.00 | 9,932.00 | 0.00 | 9,464.00 | 0.00 | 468.00 | 468.00 |
| ***Total: Tuition/Participant Support** | | **9,932.00** | **9,932.00** | **0.00** | **9,464.00** | **0.00** | **468.00** | **468.00** |
| 730001 | Subcontracts 01 | 300,000.00 | 300,000.00 | 0.00 | 294,041.99 | 0.00 | 5,958.01 | 5,958.01 |
| ***Total: Contractual** | | **300,000.00** | **300,000.00** | **0.00** | **294,041.99** | **0.00** | **5,958.01** | **5,958.01** |
| ****Total Direct Cost Expenditures** | | **796,601.00** | **796,601.00** | **0.00** | **791,330.16** | **0.00** | **5,270.84** | **5,270.84** |
| 760300 | F&A Expenditures | 213,038.00 | 213,038.00 | 0.00 | 216,791.98 | 0.00 | (3,753.98) | (3,753.98) |
| ***Total: Indirect Costs** | | **213,038.00** | **213,038.00** | **0.00** | **216,791.98** | **0.00** | **(3,753.98)** | **(3,753.98)** |
| ****Total Indirect Cost Expenditures** | | **213,038.00** | **213,038.00** | **0.00** | **216,791.98** | **0.00** | **(3,753.98)** | **(3,753.98)** |
| *****Total Expenditures** | | **1,009,639.00** | **1,009,639.00** | **0.00** | **1,008,122.14** | **0.00** | **1,516.86** | **1,516.86** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 1,008,122.14 | 0.00 | (1,008,122.14) | (1,008,122.14) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **1,008,122.14** | **0.00** | **(1,008,122.14)** | **(1,008,122.14)** |

Grant: 611000 - FY04 N.E. Weather Technology Initia Status: Inactive Type: Grant
Fund: 611001 - NE Weather Technology FY05 FMGR: Koermer, James P

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | Koermer, James P | | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | DOC |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | | Effective Date: | 02/25/2011 | IDC Basis Code: | SW | Equipment Vesting | USNH |
| Sponsor ID: | NA03NWS4680003 | CFDA #: 11.468 | Term Date: | | IDC Rate Code: | PSC 57.50% | Idc Waiver | NO |
| Resp Org: | PANSKJ | | Expend End Date: | | IDC Dist From Code: | PSCDST 57.5 | | |
| FRAGRNT Start/End Date: | 7/9/03 - 6/30/08 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | |

**Org: PANSKJ - ASC Grant-Koermer J**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total Revenue | **0.00** | **0.00** | **0.00** | **1,008,122.14** | **0.00** | **(1,008,122.14)** | **(1,008,122.14)** |

Grant: 611002 - NH Center for the Study of Lakes & Status: Inactive Type:
Fund: 611002 - NH Ctr for the Study Lakes & Ecosys FMGR: Kahl, Jeffrey S

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | Kahl, Jeffrey S | | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | DOC |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | | Effective Date: | 02/25/2011 | IDC Basis Code: | SW | | |
| Sponsor ID: | NA05OAR4601154 | CFDA #: 11.460 | Term Date: | | IDC Rate Code: | PSC | 57.50% | |
| Resp Org: | PACEKS | | Expend End Date: | | IDC Dist From Code: | PSCDST | 57.5 | |
| FRAGRNT Start/End Date: | 9/1/05 - 8/31/07 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | |

**Org: PACEKS - Ctr for the Environment Grant-Kahl**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 34,111.00 | 34,111.00 | 0.00 | 0.00 | 0.00 | 34,111.00 | 34,111.00 |
| 611F80 | Faculty NTT Instructional | 0.00 | 0.00 | 0.00 | 34,103.60 | 0.00 | (34,103.60) | (34,103.60) |
| 611PFC | [NSE] Faculty Credit | 0.00 | 0.00 | 0.00 | 3,600.00 | 0.00 | (3,600.00) | (3,600.00) |
| 613N60 | Graduate - PT Lecturer | 42,000.00 | 42,000.00 | 0.00 | 26,669.89 | 0.00 | 15,330.11 | 15,330.11 |
| 615F10 | PAT | 72,375.00 | 72,375.00 | 0.00 | 78,584.44 | 0.00 | (6,209.44) | (6,209.44) |
| 61CPEX | Part Time Salary | 10,850.00 | 7,024.00 | 0.00 | 13,399.03 | 0.00 | (2,549.03) | (6,375.03) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,380.00 | 0.00 | (1,380.00) | (1,380.00) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| ***Total: Personnel** | | **164,336.00** | **160,510.00** | **0.00** | **157,736.96** | **0.00** | **6,599.04** | **2,773.04** |
| 65YF10 | Full Fringe Benefit Distr Expe | 49,215.00 | 49,215.00 | 0.00 | 48,497.64 | 0.00 | 717.36 | 717.36 |
| 65YN10 | Fringe Benefit Distr - Zero Allocat | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 14,043.00 | 13,695.00 | 0.00 | 1,634.19 | 0.00 | 12,408.81 | 12,060.81 |
| ***Total: Fringe Benefits** | | **63,258.00** | **62,910.00** | **0.00** | **50,131.83** | **0.00** | **13,126.17** | **12,778.17** |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 773.03 | 0.00 | (773.03) | (773.03) |
| 710025 | In-State Travel-Course Related | 0.00 | 0.00 | 0.00 | 102.60 | 0.00 | (102.60) | (102.60) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,736.36 | 0.00 | (1,736.36) | (1,736.36) |
| 710125 | Out-of-State Travel-Course Related | 0.00 | 0.00 | 0.00 | 104.76 | 0.00 | (104.76) | (104.76) |
| 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 | 210.00 | 0.00 | (210.00) | (210.00) |
| 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 | 470.00 | 0.00 | (470.00) | (470.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 343.44 | 0.00 | (343.44) | (343.44) |
| 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 | 223.08 | 0.00 | (223.08) | (223.08) |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **3,963.27** | **0.00** | **(3,963.27)** | **(3,963.27)** |
| 740000 | Cap Equipment | 50,000.00 | 50,000.00 | 0.00 | 59,795.80 | 0.00 | (9,795.80) | (9,795.80) |
| ***Total: Equipment** | | **50,000.00** | **50,000.00** | **0.00** | **59,795.80** | **0.00** | **(9,795.80)** | **(9,795.80)** |
| 71 | Support | 15,545.00 | 4,907.00 | 0.00 | 0.00 | 0.00 | 15,545.00 | 4,907.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 17,985.65 | 0.00 | (17,985.65) | (17,985.65) |
| 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 | 145.04 | 0.00 | (145.04) | (145.04) |
| 711130 | Supplies-Maintenance Supplies | 0.00 | 0.00 | 0.00 | 596.15 | 0.00 | (596.15) | (596.15) |
| 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 | 2,320.28 | 0.00 | (2,320.28) | (2,320.28) |
| 711200 | Research Supplies | 21,909.00 | 17,686.00 | 0.00 | 0.00 | 0.00 | 21,909.00 | 17,686.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 99.00 | 0.00 | (99.00) | (99.00) |

Grant: 611002 - NH Center for the Study of Lakes & Status: Inactive Type:
Fund: 611002 - NH Ctr for the Study Lakes & Ecosys FMGR: Kahl, Jeffrey S

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | Kahl, Jeffrey S | | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | DOC |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | | Effective Date: | 02/25/2011 | IDC Basis Code: | SW | | |
| Sponsor ID: | NA05OAR4601154 | CFDA #: 11.460 | Term Date: | | IDC Rate Code: | PSC | 57.50% | |
| Resp Org: | PACEKS | | Expend End Date: | | IDC Dist From Code: | PSCDST | 57.5 | |
| FRAGRNT Start/End Date: | 9/1/05 - 8/31/07 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | |

**Org: PACEKS - Ctr for the Environment Grant-Kahl**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 715000 | Non-Cap Equip-General | 28,100.00 | 28,100.00 | 0.00 | 11,329.40 | 0.00 | 16,770.60 | 16,770.60 |
| 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 2,856.30 | 0.00 | (2,856.30) | (2,856.30) |
| 715020 | Non-Cap Equip-under $5,000 | 0.00 | 0.00 | 0.00 | 1,638.00 | 0.00 | (1,638.00) | (1,638.00) |
| 717200 | Other Professional Services-General | 1,500.00 | 1,500.00 | 0.00 | 17,150.00 | 0.00 | (15,650.00) | (15,650.00) |
| 717202 | Oth Prof Ser-Contract Instruct Serv | 0.00 | 0.00 | 0.00 | 2,100.00 | 0.00 | (2,100.00) | (2,100.00) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 254.59 | 0.00 | (254.59) | (254.59) |
| ***Total: Supplies** | | **67,054.00** | **52,193.00** | **0.00** | **56,474.41** | **0.00** | **10,579.59** | **(4,281.41)** |
| 722200 | Participant Support | 0.00 | 0.00 | 0.00 | 19,076.00 | 0.00 | (19,076.00) | (19,076.00) |
| 722300 | Other Financial Aid | 16,155.00 | 16,155.00 | 0.00 | 0.00 | 0.00 | 16,155.00 | 16,155.00 |
| ***Total: Tuition/Participant Support** | | **16,155.00** | **16,155.00** | **0.00** | **19,076.00** | **0.00** | **(2,921.00)** | **(2,921.00)** |
| ****Total Direct Cost Expenditures** | | **360,803.00** | **341,768.00** | **0.00** | **347,178.27** | **0.00** | **13,624.73** | **(5,410.27)** |
| 760300 | F&A Expenditures | 94,494.00 | 92,294.00 | 0.00 | 90,698.68 | 0.00 | 3,795.32 | 1,595.32 |
| ***Total: Indirect Costs** | | **94,494.00** | **92,294.00** | **0.00** | **90,698.68** | **0.00** | **3,795.32** | **1,595.32** |
| ****Total Indirect Cost Expenditures** | | **94,494.00** | **92,294.00** | **0.00** | **90,698.68** | **0.00** | **3,795.32** | **1,595.32** |
| *****Total Expenditures** | | **455,297.00** | **434,062.00** | **0.00** | **437,876.95** | **0.00** | **17,420.05** | **(3,814.95)** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 437,876.95 | 0.00 | (437,876.95) | (437,876.95) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **437,876.95** | **0.00** | **(437,876.95)** | **(437,876.95)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **437,876.95** | **0.00** | **(437,876.95)** | **(437,876.95)** |

Grant: 611002 - NH Center for the Study of Lakes & Status: Inactive Type:
Fund: 611003 - Reitsma NOAA Seed Grant FMGR: Kahl, Jeffrey S

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | Kahl, Jeffrey S | | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | DOC |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | | Effective Date: | 02/25/2011 | IDC Basis Code: | SW | | |
| Sponsor ID: | NA05OAR4601154 | CFDA #: 11.460 | Term Date: | | IDC Rate Code: | PSC | 57.50% | |
| Resp Org: | PACEKS | | Expend End Date: | | IDC Dist From Code: | PSCDST | 57.5 | |
| FRAGRNT Start/End Date: | 9/1/05 - 8/31/07 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | |

**Org: PACEKS - Ctr for the Environment Grant-Kahl**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 | 4,600.00 | 0.00 | (4,600.00) | (4,600.00) |
| 61CPEX | Part Time Salary | 4,545.00 | 4,545.00 | 0.00 | 0.00 | 0.00 | 4,545.00 | 4,545.00 |
| ***Total: Personnel** | | **4,545.00** | **4,545.00** | **0.00** | **4,600.00** | **0.00** | **(55.00)** | **(55.00)** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 455.00 | 455.00 | 0.00 | 0.00 | 0.00 | 455.00 | 455.00 |
| ***Total: Fringe Benefits** | | **455.00** | **455.00** | **0.00** | **0.00** | **0.00** | **455.00** | **455.00** |
| 710000 | In-State Travel | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| ***Total: Travel** | | **500.00** | **500.00** | **0.00** | **0.00** | **0.00** | **500.00** | **500.00** |
| 715000 | Non-Cap Equip-General | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| ***Total: Supplies** | | **500.00** | **500.00** | **0.00** | **0.00** | **0.00** | **500.00** | **500.00** |
| ****Total Direct Cost Expenditures** | | **6,000.00** | **6,000.00** | **0.00** | **4,600.00** | **0.00** | **1,400.00** | **1,400.00** |
| 760300 | F&A Expenditures | 2,613.00 | 2,613.00 | 0.00 | 2,645.00 | 0.00 | (32.00) | (32.00) |
| ***Total: Indirect Costs** | | **2,613.00** | **2,613.00** | **0.00** | **2,645.00** | **0.00** | **(32.00)** | **(32.00)** |
| ****Total Indirect Cost Expenditures** | | **2,613.00** | **2,613.00** | **0.00** | **2,645.00** | **0.00** | **(32.00)** | **(32.00)** |
| *****Total Expenditures** | | **8,613.00** | **8,613.00** | **0.00** | **7,245.00** | **0.00** | **1,368.00** | **1,368.00** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 7,245.00 | 0.00 | (7,245.00) | (7,245.00) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **7,245.00** | **0.00** | **(7,245.00)** | **(7,245.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **7,245.00** | **0.00** | **(7,245.00)** | **(7,245.00)** |

Grant: 611002 - NH Center for the Study of Lakes & Status: Inactive Type:
Fund: 611004 - McGuire NOAA Seed grant FMGR: Kahl, Jeffrey S

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | Kahl, Jeffrey S | | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | DOC |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | | Effective Date: | 02/25/2011 | IDC Basis Code: | SW | | |
| Sponsor ID: | NA05OAR4601154 | CFDA #: 11.460 | Term Date: | | IDC Rate Code: | PSC | 57.50% | |
| Resp Org: | PACEKS | | Expend End Date: | | IDC Dist From Code: | PSCDST | 57.5 | |
| FRAGRNT Start/End Date: | 9/1/05 - 8/31/07 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | |

**Org: PACEKS - Ctr for the Environment Grant-Kahl**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 740000 | Cap Equipment | 12,900.00 | 12,900.00 | 0.00 | 6,042.37 | 0.00 | 6,857.63 | 6,857.63 |
| ***Total: Equipment** | | **12,900.00** | **12,900.00** | **0.00** | **6,042.37** | **0.00** | **6,857.63** | **6,857.63** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 1,052.26 | 0.00 | (1,052.26) | (1,052.26) |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 323.10 | 0.00 | (323.10) | (323.10) |
| 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 0.00 | 0.00 | 4,103.26 | 0.00 | (4,103.26) | (4,103.26) |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **5,478.62** | **0.00** | **(5,478.62)** | **(5,478.62)** |
| ****Total Direct Cost Expenditures** | | **12,900.00** | **12,900.00** | **0.00** | **11,520.99** | **0.00** | **1,379.01** | **1,379.01** |
| *****Total Expenditures** | | **12,900.00** | **12,900.00** | **0.00** | **11,520.99** | **0.00** | **1,379.01** | **1,379.01** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 11,520.99 | 0.00 | (11,520.99) | (11,520.99) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **11,520.99** | **0.00** | **(11,520.99)** | **(11,520.99)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **11,520.99** | **0.00** | **(11,520.99)** | **(11,520.99)** |

Grant: 611002 - NH Center for the Study of Lakes & Status: Inactive Type:
Fund: 611005 - Aviles NOAA Seed grant FMGR: Kahl, Jeffrey S

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | Kahl, Jeffrey S | | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | DOC |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | | Effective Date: | 02/25/2011 | IDC Basis Code: | SW | | |
| Sponsor ID: | NA05OAR4601154 | CFDA #: 11.460 | Term Date: | | IDC Rate Code: | PSC | 57.50% | |
| Resp Org: | PACEKS | | Expend End Date: | | IDC Dist From Code: | PSCDST | 57.5 | |
| FRAGRNT Start/End Date: | 9/1/05 - 8/31/07 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | |

**Org: PACEKS - Ctr for the Environment Grant-Kahl**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPEX | Part Time Salary | 3,000.00 | 3,000.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **3,000.00** | **3,000.00** | **0.00** | **3,000.00** | **0.00** | **0.00** | **0.00** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 273.00 | 273.00 | 0.00 | 273.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **273.00** | **273.00** | **0.00** | **273.00** | **0.00** | **0.00** | **0.00** |
| 710100 | Out-of-State Travel | 1,727.00 | 1,727.00 | 0.00 | 918.08 | 0.00 | 808.92 | 808.92 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 570.00 | 0.00 | (570.00) | (570.00) |
| ***Total: Travel** | | **1,727.00** | **1,727.00** | **0.00** | **1,488.08** | **0.00** | **238.92** | **238.92** |
| 715000 | Non-Cap Equip-General | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| ***Total: Supplies** | | **1,000.00** | **1,000.00** | **0.00** | **0.00** | **0.00** | **1,000.00** | **1,000.00** |
| ****Total Direct Cost Expenditures** | | **6,000.00** | **6,000.00** | **0.00** | **4,761.08** | **0.00** | **1,238.92** | **1,238.92** |
| 760300 | F&A Expenditures | 1,725.00 | 1,725.00 | 0.00 | 1,725.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | | **1,725.00** | **1,725.00** | **0.00** | **1,725.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | | **1,725.00** | **1,725.00** | **0.00** | **1,725.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **7,725.00** | **7,725.00** | **0.00** | **6,486.08** | **0.00** | **1,238.92** | **1,238.92** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 6,486.08 | 0.00 | (6,486.08) | (6,486.08) |
| 533000 | Recovery of F&A Costs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **6,486.08** | **0.00** | **(6,486.08)** | **(6,486.08)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **6,486.08** | **0.00** | **(6,486.08)** | **(6,486.08)** |

Grant: 611002 - NH Center for the Study of Lakes & Status: Inactive Type:
Fund: 611006 - Donahue NOAA Seed Grant FMGR: Kahl, Jeffrey S

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | Kahl, Jeffrey S | | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | DOC |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | | Effective Date: | 02/25/2011 | IDC Basis Code: | SW | | |
| Sponsor ID: | NA05OAR4601154 | CFDA #: 11.460 | Term Date: | | IDC Rate Code: | PSC | 57.50% | |
| Resp Org: | PACEKS | | Expend End Date: | | IDC Dist From Code: | PSCDST | 57.5 | |
| FRAGRNT Start/End Date: | 9/1/05 - 8/31/07 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | |

**Org: PACEKS - Ctr for the Environment Grant-Kahl**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPEX | Part Time Salary | 375.00 | 375.00 | 0.00 | 0.00 | 0.00 | 375.00 | 375.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 510.00 | 0.00 | (510.00) | (510.00) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 400.00 | 400.00 | 0.00 | 0.00 | 0.00 | 400.00 | 400.00 |
| ***Total: Personnel** | | **775.00** | **775.00** | **0.00** | **510.00** | **0.00** | **265.00** | **265.00** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 36.00 | 36.00 | 0.00 | 46.41 | 0.00 | (10.41) | (10.41) |
| ***Total: Fringe Benefits** | | **36.00** | **36.00** | **0.00** | **46.41** | **0.00** | **(10.41)** | **(10.41)** |
| 710000 | In-State Travel | 144.00 | 144.00 | 0.00 | 0.00 | 0.00 | 144.00 | 144.00 |
| ***Total: Travel** | | **144.00** | **144.00** | **0.00** | **0.00** | **0.00** | **144.00** | **144.00** |
| 711100 | Supplies-General | 45.00 | 45.00 | 0.00 | 0.00 | 0.00 | 45.00 | 45.00 |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 1,042.89 | 0.00 | (1,042.89) | (1,042.89) |
| ***Total: Supplies** | | **45.00** | **45.00** | **0.00** | **1,042.89** | **0.00** | **(997.89)** | **(997.89)** |
| ****Total Direct Cost Expenditures** | | **1,000.00** | **1,000.00** | **0.00** | **1,599.30** | **0.00** | **(599.30)** | **(599.30)** |
| 760300 | F&A Expenditures | 446.00 | 446.00 | 0.00 | 293.25 | 0.00 | 152.75 | 152.75 |
| ***Total: Indirect Costs** | | **446.00** | **446.00** | **0.00** | **293.25** | **0.00** | **152.75** | **152.75** |
| ****Total Indirect Cost Expenditures** | | **446.00** | **446.00** | **0.00** | **293.25** | **0.00** | **152.75** | **152.75** |
| *****Total Expenditures** | | **1,446.00** | **1,446.00** | **0.00** | **1,892.55** | **0.00** | **(446.55)** | **(446.55)** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 1,892.55 | 0.00 | (1,892.55) | (1,892.55) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **1,892.55** | **0.00** | **(1,892.55)** | **(1,892.55)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **1,892.55** | **0.00** | **(1,892.55)** | **(1,892.55)** |

Grant: 611002 - NH Center for the Study of Lakes & Status: Inactive Type:
Fund: 611007 - Eisenhauer NOAA Seed grant FMGR: Kahl, Jeffrey S

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | Kahl, Jeffrey S | | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | DOC |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | | Effective Date: | 02/25/2011 | IDC Basis Code: | SW | | |
| Sponsor ID: | NA05OAR4601154 | CFDA #: 11.460 | Term Date: | | IDC Rate Code: | PSC | 57.50% | |
| Resp Org: | PACEKS | | Expend End Date: | | IDC Dist From Code: | PSCDST | 57.5 | |
| FRAGRNT Start/End Date: | 9/1/05 - 8/31/07 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | |

**Org: PACEKS - Ctr for the Environment Grant-Kahl**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPEU | *OBS*[NSE] Supplemental | 750.00 | 750.00 | 0.00 | 0.00 | 0.00 | 750.00 | 750.00 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 750.00 | 0.00 | (750.00) | (750.00) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 990.00 | 0.00 | (990.00) | (990.00) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 1,080.00 | 1,080.00 | 0.00 | 0.00 | 0.00 | 1,080.00 | 1,080.00 |
| ***Total: Personnel** | | **1,830.00** | **1,830.00** | **0.00** | **1,740.00** | **0.00** | **90.00** | **90.00** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 99.00 | 99.00 | 0.00 | 158.35 | 0.00 | (59.35) | (59.35) |
| ***Total: Fringe Benefits** | | **99.00** | **99.00** | **0.00** | **158.35** | **0.00** | **(59.35)** | **(59.35)** |
| 710100 | Out-of-State Travel | 850.00 | 850.00 | 0.00 | 0.00 | 0.00 | 850.00 | 850.00 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 550.00 | 0.00 | (550.00) | (550.00) |
| ***Total: Travel** | | **850.00** | **850.00** | **0.00** | **550.00** | **0.00** | **300.00** | **300.00** |
| 711100 | Supplies-General | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| ***Total: Supplies** | | **1,000.00** | **1,000.00** | **0.00** | **0.00** | **0.00** | **1,000.00** | **1,000.00** |
| ****Total Direct Cost Expenditures** | | **3,779.00** | **3,779.00** | **0.00** | **2,448.35** | **0.00** | **1,330.65** | **1,330.65** |
| 760300 | F&A Expenditures | 1,052.00 | 1,052.00 | 0.00 | 1,000.50 | 0.00 | 51.50 | 51.50 |
| ***Total: Indirect Costs** | | **1,052.00** | **1,052.00** | **0.00** | **1,000.50** | **0.00** | **51.50** | **51.50** |
| ****Total Indirect Cost Expenditures** | | **1,052.00** | **1,052.00** | **0.00** | **1,000.50** | **0.00** | **51.50** | **51.50** |
| *****Total Expenditures** | | **4,831.00** | **4,831.00** | **0.00** | **3,448.85** | **0.00** | **1,382.15** | **1,382.15** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 3,448.85 | 0.00 | (3,448.85) | (3,448.85) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **3,448.85** | **0.00** | **(3,448.85)** | **(3,448.85)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **3,448.85** | **0.00** | **(3,448.85)** | **(3,448.85)** |

Grant: 611002 - NH Center for the Study of Lakes & Status: Inactive Type:
Fund: 611008 - Spencer NOAA Seed Grant FMGR: Kahl, Jeffrey S

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | Kahl, Jeffrey S | | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | DOC |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | | Effective Date: | 02/25/2011 | IDC Basis Code: | SW | | |
| Sponsor ID: | NA05OAR4601154 | CFDA #: 11.460 | Term Date: | | IDC Rate Code: | PSC | 57.50% | |
| Resp Org: | PACEKS | | Expend End Date: | | IDC Dist From Code: | PSCDST | 57.5 | |
| FRAGRNT Start/End Date: | 9/1/05 - 8/31/07 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | |

**Org: PACEKS - Ctr for the Environment Grant-Kahl**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 715000 Non-Cap Equip-General | 0.00 | 3,000.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | 0.00 |
| ***Total: Supplies** | **0.00** | **3,000.00** | **0.00** | **3,000.00** | **0.00** | **(3,000.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **3,000.00** | **0.00** | **3,000.00** | **0.00** | **(3,000.00)** | **0.00** |
| *****Total Expenditures** | **0.00** | **3,000.00** | **0.00** | **3,000.00** | **0.00** | **(3,000.00)** | **0.00** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | (3,000.00) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **3,000.00** | **0.00** | **(3,000.00)** | **(3,000.00)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **3,000.00** | **0.00** | **(3,000.00)** | **(3,000.00)** |

Grant: 611002 - NH Center for the Study of Lakes & Status: Inactive Type:
Fund: 611009 - Donahue/Toenke/Thevenin NOAA seed g FMGR: Kahl, Jeffrey S

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | Kahl, Jeffrey S | | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | DOC |
| Sponsor: | US DOC, Natl Oceanic & Atmospheric Admin | | Effective Date: | 02/25/2011 | IDC Basis Code: | SW | | |
| Sponsor ID: | NA05OAR4601154 | CFDA #: 11.460 | Term Date: | | IDC Rate Code: | PSC | 57.50% | |
| Resp Org: | PACEKS | | Expend End Date: | | IDC Dist From Code: | PSCDST | 57.5 | |
| FRAGRNT Start/End Date: | 9/1/05 - 8/31/07 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | |

**Org: PACEKS - Ctr for the Environment Grant-Kahl**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPEX | Part Time Salary | 0.00 | 3,826.00 | 0.00 | 2,399.04 | 0.00 | (2,399.04) | 1,426.96 |
| ***Total: Personnel** | | **0.00** | **3,826.00** | **0.00** | **2,399.04** | **0.00** | **(2,399.04)** | **1,426.96** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 348.00 | 0.00 | 218.32 | 0.00 | (218.32) | 129.68 |
| ***Total: Fringe Benefits** | | **0.00** | **348.00** | **0.00** | **218.32** | **0.00** | **(218.32)** | **129.68** |
| 710000 | In-State Travel | 0.00 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100.00 |
| ***Total: Travel** | | **0.00** | **100.00** | **0.00** | **0.00** | **0.00** | **0.00** | **100.00** |
| 711200 | Research Supplies | 0.00 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100.00 |
| 715000 | Non-Cap Equip-General | 0.00 | 1,678.00 | 0.00 | 4,669.40 | 0.00 | (4,669.40) | (2,991.40) |
| ***Total: Supplies** | | **0.00** | **1,778.00** | **0.00** | **4,669.40** | **0.00** | **(4,669.40)** | **(2,891.40)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **6,052.00** | **0.00** | **7,286.76** | **0.00** | **(7,286.76)** | **(1,234.76)** |
| 760300 | F&A Expenditures | 0.00 | 2,200.00 | 0.00 | 1,379.44 | 0.00 | (1,379.44) | 820.56 |
| ***Total: Indirect Costs** | | **0.00** | **2,200.00** | **0.00** | **1,379.44** | **0.00** | **(1,379.44)** | **820.56** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **2,200.00** | **0.00** | **1,379.44** | **0.00** | **(1,379.44)** | **820.56** |
| *****Total Expenditures** | | **0.00** | **8,252.00** | **0.00** | **8,666.20** | **0.00** | **(8,666.20)** | **(414.20)** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 8,666.20 | 0.00 | (8,666.20) | (8,666.20) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **8,666.20** | **0.00** | **(8,666.20)** | **(8,666.20)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **8,666.20** | **0.00** | **(8,666.20)** | **(8,666.20)** |

Grant: 611010 - YR2 NH Ctr Study Lakes & Ecocsystem Status: Inactive Type:
Fund: 611010 - YR2 NH Ctr Study Lakes & Ecosystems FMGR: Kahl, Jeffrey S

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | Kahl, Jeffrey S | | **Fund Information** | | **Fund Indirect Cost Information** | | Sefa Classification | RESDEV |
| Sponsor: | US DOC, Department of Commerce | | Effective Date: | 03/11/2011 | IDC Basis Code: | SW | | |
| Sponsor ID: | NA06OAR4600182 | CFDA #: 11.460 | Term Date: | | IDC Rate Code: | PSC | 57.50% | |
| Resp Org: | PACEKS | | Expend End Date: | | IDC Dist From Code: | PSCDST | 57.5 | |
| FRAGRNT Start/End Date: | 9/18/06 - 7/31/09 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | |

**Org: PACEKS - Ctr for the Environment Grant-Kahl**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 15,560.00 | 15,560.00 | 0.00 | 11,566.19 | 0.00 | 3,993.81 | 3,993.81 |
| 611PFC | [NSE] Faculty Credit | 0.00 | 0.00 | 0.00 | 4,350.00 | 0.00 | (4,350.00) | (4,350.00) |
| 613N60 | Graduate - PT Lecturer | 88,000.00 | 88,000.00 | 0.00 | 45,501.59 | 0.00 | 42,498.41 | 42,498.41 |
| 615F10 | PAT | 102,447.00 | 102,447.00 | 0.00 | 166,180.35 | 0.00 | (63,733.35) | (63,733.35) |
| 61CPEU | *OBS*[NSE] Supplemental | (5,000.00) | (5,000.00) | 0.00 | 807.00 | 0.00 | (5,807.00) | (5,807.00) |
| 61CPEX | Part Time Salary | 26,073.00 | 26,073.00 | 0.00 | 8,250.08 | 0.00 | 17,822.92 | 17,822.92 |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 799.51 | 0.00 | (799.51) | (799.51) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 91.12 | 0.00 | (91.12) | (91.12) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 8,000.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 8,000.00 |
| ***Total: Personnel** | | **235,080.00** | **235,080.00** | **0.00** | **237,545.84** | **0.00** | **(2,465.84)** | **(2,465.84)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 50,000.00 | 50,000.00 | 0.00 | 73,364.59 | 0.00 | (23,364.59) | (23,364.59) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 3,876.00 | 3,876.00 | 0.00 | 1,113.63 | 0.00 | 2,762.37 | 2,762.37 |
| ***Total: Fringe Benefits** | | **53,876.00** | **53,876.00** | **0.00** | **74,478.22** | **0.00** | **(20,602.22)** | **(20,602.22)** |
| 710000 | In-State Travel | 5,522.36 | 5,355.36 | 0.00 | 3,446.41 | 0.00 | 2,075.95 | 1,908.95 |
| 710100 | Out-of-State Travel | 1,575.03 | 1,575.03 | 0.00 | 3,413.18 | 0.00 | (1,838.15) | (1,838.15) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 2,762.00 | 0.00 | (2,762.00) | (2,762.00) |
| 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 | (100.00) | 0.00 | 100.00 | 100.00 |
| 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | (200.00) | (200.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 1,028.68 | 0.00 | (1,028.68) | (1,028.68) |
| 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| ***Total: Travel** | | **7,097.39** | **6,930.39** | **0.00** | **11,250.27** | **0.00** | **(4,152.88)** | **(4,319.88)** |
| 740000 | Cap Equipment | 91,000.00 | 141,000.00 | 0.00 | 113,565.45 | 0.00 | (22,565.45) | 27,434.55 |
| ***Total: Equipment** | | **91,000.00** | **141,000.00** | **0.00** | **113,565.45** | **0.00** | **(22,565.45)** | **27,434.55** |
| 711000 | Purchasing Cards | (800.00) | 0.00 | 0.00 | 0.00 | 0.00 | (800.00) | 0.00 |
| 7111 | Supplies | 4,009.00 | 4,009.00 | 0.00 | 0.00 | 0.00 | 4,009.00 | 4,009.00 |
| 711100 | Supplies-General | 94.20 | (705.80) | 0.00 | 3,175.94 | 0.00 | (3,081.74) | (3,881.74) |
| 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 245.00 | 0.00 | (245.00) | (245.00) |
| 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 | 560.00 | 0.00 | (560.00) | (560.00) |
| 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 | 725.15 | 0.00 | (725.15) | (725.15) |
| 711200 | Research Supplies | 39,407.00 | 39,407.00 | 0.00 | 11,662.90 | 0.00 | 27,744.10 | 27,744.10 |

Grant: 611010 - YR2 NH Ctr Study Lakes & Ecocsystem Status: Inactive Type:
Fund: 611010 - YR2 NH Ctr Study Lakes & Ecosystems FMGR: Kahl, Jeffrey S

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | Kahl, Jeffrey S | **Fund Information** | | **Fund Indirect Cost Information** | | | Sefa Classification | RESDEV |
| Sponsor: | US DOC, Department of Commerce | Effective Date: | 03/11/2011 | IDC Basis Code: | SW | | | |
| Sponsor ID: | NA06OAR4600182 CFDA #: 11.460 | Term Date: | | IDC Rate Code: | PSC | 57.50% | | |
| Resp Org: | PACEKS | Expend End Date: | | IDC Dist From Code: | PSCDST | 57.5 | | |
| FRAGRNT Start/End Date: | 9/18/06 - 7/31/09 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | | |

**Org: PACEKS - Ctr for the Environment Grant-Kahl**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 713000 | Printing & Copying-General | 490.00 | 490.00 | 0.00 | 864.09 | 0.00 | (374.09) | (374.09) |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 4,813.89 | 0.00 | (4,813.89) | (4,813.89) |
| 714000 | Postage-General | (102.69) | (102.69) | 0.00 | 0.00 | 0.00 | (102.69) | (102.69) |
| 715000 | Non-Cap Equip-General | 50,000.00 | 0.00 | 0.00 | 10,517.84 | 0.00 | 39,482.16 | (10,517.84) |
| 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 520.99 | 0.00 | (520.99) | (520.99) |
| 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 0.00 | 0.00 | 10,214.78 | 0.00 | (10,214.78) | (10,214.78) |
| 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 | 1,539.95 | 0.00 | (1,539.95) | (1,539.95) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 446.95 | 0.00 | (446.95) | (446.95) |
| 716009 | Maint & Repairs-Locks | 0.00 | 0.00 | 0.00 | 386.50 | 0.00 | (386.50) | (386.50) |
| 716021 | Maint & Repairs-Equipment | 0.00 | 0.00 | 0.00 | 922.82 | 0.00 | (922.82) | (922.82) |
| 717200 | Other Professional Services-General | 28,540.84 | 28,540.84 | 0.00 | 18,275.39 | 0.00 | 10,265.45 | 10,265.45 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 518.53 | 0.00 | (518.53) | (518.53) |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 156.61 | 0.00 | (156.61) | (156.61) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 360.00 | 0.00 | (360.00) | (360.00) |
| 719105 | Membership-Institutional | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | (5,000.00) | (5,000.00) |
| 719110 | Membership-Individual | 0.00 | 0.00 | 0.00 | 331.00 | 0.00 | (331.00) | (331.00) |
| ***Total: Supplies** | | **121,638.35** | **71,638.35** | **0.00** | **71,238.33** | **0.00** | **50,400.02** | **400.02** |
| 722200 | Participant Support | 0.00 | 0.00 | 0.00 | 68,412.00 | 0.00 | (68,412.00) | (68,412.00) |
| 722300 | Other Financial Aid | 68,100.00 | 68,100.00 | 0.00 | (1,284.00) | 0.00 | 69,384.00 | 69,384.00 |
| ***Total: Tuition/Participant Support** | | **68,100.00** | **68,100.00** | **0.00** | **67,128.00** | **0.00** | **972.00** | **972.00** |
| ****Total Direct Cost Expenditures** | | **576,791.74** | **576,624.74** | **0.00** | **575,206.11** | **0.00** | **1,585.63** | **1,418.63** |
| 760300 | F&A Expenditures | 135,170.00 | 135,170.00 | 0.00 | 136,588.63 | 0.00 | (1,418.63) | (1,418.63) |
| ***Total: Indirect Costs** | | **135,170.00** | **135,170.00** | **0.00** | **136,588.63** | **0.00** | **(1,418.63)** | **(1,418.63)** |
| ****Total Indirect Cost Expenditures** | | **135,170.00** | **135,170.00** | **0.00** | **136,588.63** | **0.00** | **(1,418.63)** | **(1,418.63)** |
| *****Total Expenditures** | | **711,961.74** | **711,794.74** | **0.00** | **711,794.74** | **0.00** | **167.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 711,794.74 | 0.00 | (711,794.74) | (711,794.74) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **711,794.74** | **0.00** | **(711,794.74)** | **(711,794.74)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **711,794.74** | **0.00** | **(711,794.74)** | **(711,794.74)** |

Grant: 611010 - YR2 NH Ctr Study Lakes & Ecocsystem Status: Inactive Type:
Fund: 611010 - YR2 NH Ctr Study Lakes & Ecosystems FMGR: Kahl, Jeffrey S

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | Kahl, Jeffrey S | | **Fund Information** | | **Fund Indirect Cost Information** | | | Sefa Classification RESDEV |
| Sponsor: | US DOC, Department of Commerce | | Effective Date: | 03/11/2011 | IDC Basis Code: | SW | | |
| Sponsor ID: | NA06OAR4600182 | CFDA #: 11.460 | Term Date: | | IDC Rate Code: | PSC | 57.50% | |
| Resp Org: | PACEKS | | Expend End Date: | | IDC Dist From Code: | PSCDST | 57.5 | |
| FRAGRNT Start/End Date: | 9/18/06 - 7/31/09 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | |

**Org: PACEKS - Ctr for the Environment Grant-Kahl**

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|

Grant: 611010 - YR2 NH Ctr Study Lakes & Ecocsystem Status: Inactive Type:
Fund: 611011 - Ekstrom Seed Grant FY07 FMGR: Kahl, Jeffrey S

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | Kahl, Jeffrey S | | **Fund Information** | | **Fund Indirect Cost Information** | | Sefa Classification | RESDEV |
| Sponsor: | US DOC, Department of Commerce | | Effective Date: | 02/10/2011 | IDC Basis Code: | SW | | |
| Sponsor ID: | NA06OAR4600182 | CFDA #: 11.460 | Term Date: | | IDC Rate Code: | PSC | 57.50% | |
| Resp Org: | PACEKS | | Expend End Date: | | IDC Dist From Code: | PSCDST | 57.5 | |
| FRAGRNT Start/End Date: | 9/18/06 - 7/31/09 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | |

**Org: PACEKS - Ctr for the Environment Grant-Kahl**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710000 | In-State Travel | (167.00) | 0.00 | 0.00 | 0.00 | 0.00 | (167.00) | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Travel** | | **(167.00)** | **0.00** | **0.00** | **0.00** | **0.00** | **(167.00)** | **0.00** |
| 722300 | Other Financial Aid | 125.00 | 125.00 | 0.00 | 125.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Tuition/Participant Support** | | **125.00** | **125.00** | **0.00** | **125.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **(42.00)** | **125.00** | **0.00** | **125.00** | **0.00** | **(167.00)** | **0.00** |
| *****Total Expenditures** | | **(42.00)** | **125.00** | **0.00** | **125.00** | **0.00** | **(167.00)** | **0.00** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 125.00 | 0.00 | (125.00) | (125.00) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **125.00** | **0.00** | **(125.00)** | **(125.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **125.00** | **0.00** | **(125.00)** | **(125.00)** |

Grant: 611010 - YR2 NH Ctr Study Lakes & Ecocsystem Status: Inactive Type:
Fund: 611012 - Cornish Seed Grant FY07 FMGR: Kahl, Jeffrey S

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Kahl, Jeffrey S | **Fund Information** | | **Fund Indirect Cost Information** | | | Sefa Classification RESDEV |
| Sponsor: | US DOC, Department of Commerce | Effective Date: | 02/10/2011 | IDC Basis Code: | SW | | |
| Sponsor ID: | NA06OAR4600182 CFDA #: 11.460 | Term Date: | | IDC Rate Code: | PSC | 57.50% | |
| Resp Org: | PACEKS | Expend End Date: | | IDC Dist From Code: | PSCDST | 57.5 | |
| FRAGRNT Start/End Date: | 9/18/06 - 7/31/09 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | |

**Org: PACEKS - Ctr for the Environment Grant-Kahl**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 722300 | Other Financial Aid | 825.00 | 825.00 | 0.00 | 825.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Tuition/Participant Support** | | **825.00** | **825.00** | **0.00** | **825.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **825.00** | **825.00** | **0.00** | **825.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **825.00** | **825.00** | **0.00** | **825.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 825.00 | 0.00 | (825.00) | (825.00) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **825.00** | **0.00** | **(825.00)** | **(825.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **825.00** | **0.00** | **(825.00)** | **(825.00)** |

Grant: 611010 - YR2 NH Ctr Study Lakes & Ecocsystem Status: Inactive Type:
Fund: 611013 - Pryn Seed Grant FY07 FMGR: Kahl, Jeffrey S

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | Kahl, Jeffrey S | | **Fund Information** | | **Fund Indirect Cost Information** | | Sefa Classification | RESDEV |
| Sponsor: | US DOC, Department of Commerce | | Effective Date: | 02/10/2011 | IDC Basis Code: | SW | | |
| Sponsor ID: | NA06OAR4600182 | CFDA #: 11.460 | Term Date: | | IDC Rate Code: | PSC | 57.50% | |
| Resp Org: | PACEKS | | Expend End Date: | | IDC Dist From Code: | PSCDST | 57.5 | |
| FRAGRNT Start/End Date: | 9/18/06 - 7/31/09 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | |

**Org: PACEKS - Ctr for the Environment Grant-Kahl**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613N60 | Graduate - PT Lecturer | 6,000.02 | 6,000.02 | 0.00 | 6,000.02 | 0.00 | 0.00 | 0.00 |
| 61CPEX | Part Time Salary | 1,000.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **7,000.02** | **7,000.02** | **0.00** | **7,000.02** | **0.00** | **0.00** | **0.00** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 83.00 | 83.00 | 0.00 | 83.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **83.00** | **83.00** | **0.00** | **83.00** | **0.00** | **0.00** | **0.00** |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **7,083.02** | **7,083.02** | **0.00** | **7,083.02** | **0.00** | **0.00** | **0.00** |
| 760300 | F&A Expenditures | 4,025.07 | 4,025.07 | 0.00 | 4,025.07 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | | **4,025.07** | **4,025.07** | **0.00** | **4,025.07** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | | **4,025.07** | **4,025.07** | **0.00** | **4,025.07** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **11,108.09** | **11,108.09** | **0.00** | **11,108.09** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 11,108.09 | 0.00 | (11,108.09) | (11,108.09) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **11,108.09** | **0.00** | **(11,108.09)** | **(11,108.09)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **11,108.09** | **0.00** | **(11,108.09)** | **(11,108.09)** |

Grant: 611010 - YR2 NH Ctr Study Lakes & Ecocsystem Status: Inactive Type:
Fund: 611014 - Yurowicz Seed Grant FY07 FMGR: Kahl, Jeffrey S

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | Kahl, Jeffrey S | | **Fund Information** | | **Fund Indirect Cost Information** | | Sefa Classification | RESDEV |
| Sponsor: | US DOC, Department of Commerce | | Effective Date: | 02/10/2011 | IDC Basis Code: | SW | | |
| Sponsor ID: | NA06OAR4600182 | CFDA #: 11.460 | Term Date: | | IDC Rate Code: | PSC | 57.50% | |
| Resp Org: | PACEKS | | Expend End Date: | | IDC Dist From Code: | PSCDST | 57.5 | |
| FRAGRNT Start/End Date: | 9/18/06 - 7/31/09 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | |

**Org: PACEKS - Ctr for the Environment Grant-Kahl**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPEU | *OBS*[NSE] Supplemental | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 4,000.00 | 0.00 | (4,000.00) | (4,000.00) |
| ***Total: Personnel** | | **4,000.00** | **4,000.00** | **0.00** | **4,000.00** | **0.00** | **0.00** | **0.00** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 332.00 | 332.00 | 0.00 | 332.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **332.00** | **332.00** | **0.00** | **332.00** | **0.00** | **0.00** | **0.00** |
| 710000 | In-State Travel | 325.65 | 325.65 | 0.00 | 325.65 | 0.00 | 0.00 | 0.00 |
| ***Total: Travel** | | **325.65** | **325.65** | **0.00** | **325.65** | **0.00** | **0.00** | **0.00** |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **4,657.65** | **4,657.65** | **0.00** | **4,657.65** | **0.00** | **0.00** | **0.00** |
| 760300 | F&A Expenditures | 2,300.00 | 2,300.00 | 0.00 | 2,300.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | | **2,300.00** | **2,300.00** | **0.00** | **2,300.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | | **2,300.00** | **2,300.00** | **0.00** | **2,300.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **6,957.65** | **6,957.65** | **0.00** | **6,957.65** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 6,957.65 | 0.00 | (6,957.65) | (6,957.65) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **6,957.65** | **0.00** | **(6,957.65)** | **(6,957.65)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **6,957.65** | **0.00** | **(6,957.65)** | **(6,957.65)** |

Grant: 611010 - YR2 NH Ctr Study Lakes & Ecocsystem Status: Inactive Type:
Fund: 611015 - Okrant Seed Grant FY07 FMGR: Kahl, Jeffrey S

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | Kahl, Jeffrey S | | **Fund Information** | | **Fund Indirect Cost Information** | | | Sefa Classification RESDEV |
| Sponsor: | US DOC, Department of Commerce | | Effective Date: | 02/10/2011 | IDC Basis Code: | SW | | |
| Sponsor ID: | NA06OAR4600182 | CFDA #: 11.460 | Term Date: | | IDC Rate Code: | PSC | 57.50% | |
| Resp Org: | PACEKS | | Expend End Date: | | IDC Dist From Code: | PSCDST | 57.5 | |
| FRAGRNT Start/End Date: | 9/18/06 - 7/31/09 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | |

**Org: PACEKS - Ctr for the Environment Grant-Kahl**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 711000 | Purchasing Cards | 50.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 |
| 711100 | Supplies-General | (50.00) | 0.00 | 0.00 | 0.00 | 0.00 | (50.00) | 0.00 |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Tuition/Participant Support** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 611010 - YR2 NH Ctr Study Lakes & Ecocsystem Status: Inactive Type:
Fund: 611016 - Boucher Seed Grant FY07 FMGR: Kahl, Jeffrey S

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | Kahl, Jeffrey S | | **Fund Information** | | **Fund Indirect Cost Information** | | Sefa Classification | RESDEV |
| Sponsor: | US DOC, Department of Commerce | | Effective Date: | 02/10/2011 | IDC Basis Code: | SW | | |
| Sponsor ID: | NA06OAR4600182 | CFDA #: 11.460 | Term Date: | | IDC Rate Code: | PSC | 57.50% | |
| Resp Org: | PACEKS | | Expend End Date: | | IDC Dist From Code: | PSCDST | 57.5 | |
| FRAGRNT Start/End Date: | 9/18/06 - 7/31/09 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | |

**Org: PACEKS - Ctr for the Environment Grant-Kahl**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 711124 Supplies-Instructional & Program | 955.80 | 955.80 | 0.00 | 955.80 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | **955.80** | **955.80** | **0.00** | **955.80** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **955.80** | **955.80** | **0.00** | **955.80** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **955.80** | **955.80** | **0.00** | **955.80** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 955.80 | 0.00 | (955.80) | (955.80) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **955.80** | **0.00** | **(955.80)** | **(955.80)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **955.80** | **0.00** | **(955.80)** | **(955.80)** |

Grant: 611010 - YR2 NH Ctr Study Lakes & Ecocsystem Status: Inactive Type:
Fund: 611017 - Guldbrandsen Seed Grant FY07 FMGR: Kahl, Jeffrey S

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Kahl, Jeffrey S | **Fund Information** | | **Fund Indirect Cost Information** | | Sefa Classification | RESDEV |
| Sponsor: | US DOC, Department of Commerce | Effective Date: | 02/10/2011 | IDC Basis Code: | SW | | |
| Sponsor ID: | NA06OAR4600182 CFDA #: 11.460 | Term Date: | | IDC Rate Code: | PSC | 57.50% | |
| Resp Org: | PACEKS | Expend End Date: | | IDC Dist From Code: | PSCDST | 57.5 | |
| FRAGRNT Start/End Date: | 9/18/06 - 7/31/09 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | |

**Org: PACEKS - Ctr for the Environment Grant-Kahl**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 61.45 | 0.00 | (61.45) | (61.45) |
| 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 | 96.00 | 0.00 | (96.00) | (96.00) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 841.71 | 0.00 | (841.71) | (841.71) |
| 717200 | Other Professional Services-General | 999.16 | 999.16 | 0.00 | 0.00 | 0.00 | 999.16 | 999.16 |
| ***Total: Supplies** | | **999.16** | **999.16** | **0.00** | **999.16** | **0.00** | **(0.00)** | **(0.00)** |
| ****Total Direct Cost Expenditures** | | **999.16** | **999.16** | **0.00** | **999.16** | **0.00** | **(0.00)** | **(0.00)** |
| *****Total Expenditures** | | **999.16** | **999.16** | **0.00** | **999.16** | **0.00** | **(0.00)** | **(0.00)** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 999.16 | 0.00 | (999.16) | (999.16) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **999.16** | **0.00** | **(999.16)** | **(999.16)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **999.16** | **0.00** | **(999.16)** | **(999.16)** |

Grant: 611010 - YR2 NH Ctr Study Lakes & Ecocsystem Status: Inactive Type:
Fund: 611018 - Hammond Rowan Seed Grant FY07 FMGR: Kahl, Jeffrey S

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | Kahl, Jeffrey S | | **Fund Information** | | **Fund Indirect Cost Information** | | Sefa Classification | RESDEV |
| Sponsor: | US DOC, Department of Commerce | | Effective Date: | 02/10/2011 | IDC Basis Code: | SW | | |
| Sponsor ID: | NA06OAR4600182 | CFDA #: 11.460 | Term Date: | | IDC Rate Code: | PSC | 57.50% | |
| Resp Org: | PACEKS | | Expend End Date: | | IDC Dist From Code: | PSCDST | 57.5 | |
| FRAGRNT Start/End Date: | 9/18/06 - 7/31/09 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | |

**Org: PACEKS - Ctr for the Environment Grant-Kahl**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPEU | *OBS*[NSE] Supplemental | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| ***Total: Personnel** | | **1,000.00** | **1,000.00** | **0.00** | **1,000.00** | **0.00** | **0.00** | **0.00** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 83.00 | 83.00 | 0.00 | 83.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **83.00** | **83.00** | **0.00** | **83.00** | **0.00** | **0.00** | **0.00** |
| 715000 | Non-Cap Equip-General | 200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 |
| ***Total: Supplies** | | **200.00** | **0.00** | **0.00** | **0.00** | **0.00** | **200.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **1,283.00** | **1,083.00** | **0.00** | **1,083.00** | **0.00** | **200.00** | **0.00** |
| 760300 | F&A Expenditures | 920.00 | 575.00 | 0.00 | 575.00 | 0.00 | 345.00 | 0.00 |
| ***Total: Indirect Costs** | | **920.00** | **575.00** | **0.00** | **575.00** | **0.00** | **345.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | | **920.00** | **575.00** | **0.00** | **575.00** | **0.00** | **345.00** | **0.00** |
| *****Total Expenditures** | | **2,203.00** | **1,658.00** | **0.00** | **1,658.00** | **0.00** | **545.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 1,658.00 | 0.00 | (1,658.00) | (1,658.00) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **1,658.00** | **0.00** | **(1,658.00)** | **(1,658.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **1,658.00** | **0.00** | **(1,658.00)** | **(1,658.00)** |

Grant: 611010 - YR2 NH Ctr Study Lakes & Ecocsystem Status: Inactive Type:
Fund: 611019 - Reitsma Seed Grant FY07 FMGR: Kahl, Jeffrey S

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Kahl, Jeffrey S | **Fund Information** | | **Fund Indirect Cost Information** | | Sefa Classification | RESDEV |
| Sponsor: | US DOC, Department of Commerce | Effective Date: | 02/10/2011 | IDC Basis Code: | SW | | |
| Sponsor ID: | NA06OAR4600182 CFDA #: 11.460 | Term Date: | | IDC Rate Code: | PSC | 57.50% | |
| Resp Org: | PACEKS | Expend End Date: | | IDC Dist From Code: | PSCDST | 57.5 | |
| FRAGRNT Start/End Date: | 9/18/06 - 7/31/09 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | |

**Org: PACEKS - Ctr for the Environment Grant-Kahl**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 710000 | In-State Travel | 656.61 | 656.61 | 0.00 | 656.61 | 0.00 | 0.00 | 0.00 |
| ***Total: Travel** | | **656.61** | **656.61** | **0.00** | **656.61** | **0.00** | **0.00** | **0.00** |
| 711200 | Research Supplies | 358.00 | 358.00 | 0.00 | 358.00 | 0.00 | 0.00 | 0.00 |
| 715000 | Non-Cap Equip-General | (200.00) | 0.00 | 0.00 | 0.00 | 0.00 | (200.00) | 0.00 |
| ***Total: Supplies** | | **158.00** | **358.00** | **0.00** | **358.00** | **0.00** | **(200.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **814.61** | **1,014.61** | **0.00** | **1,014.61** | **0.00** | **(200.00)** | **0.00** |
| 760300 | F&A Expenditures | (345.00) | 0.00 | 0.00 | 0.00 | 0.00 | (345.00) | 0.00 |
| ***Total: Indirect Costs** | | **(345.00)** | **0.00** | **0.00** | **0.00** | **0.00** | **(345.00)** | **0.00** |
| ****Total Indirect Cost Expenditures** | | **(345.00)** | **0.00** | **0.00** | **0.00** | **0.00** | **(345.00)** | **0.00** |
| *****Total Expenditures** | | **469.61** | **1,014.61** | **0.00** | **1,014.61** | **0.00** | **(545.00)** | **0.00** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 1,014.61 | 0.00 | (1,014.61) | (1,014.61) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **1,014.61** | **0.00** | **(1,014.61)** | **(1,014.61)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **1,014.61** | **0.00** | **(1,014.61)** | **(1,014.61)** |

Grant: 611010 - YR2 NH Ctr Study Lakes & Ecocsystem Status: Inactive Type:
Fund: 611020 - Wharton Seed Grant FY07 FMGR: Kahl, Jeffrey S

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | Kahl, Jeffrey S | | **Fund Information** | | **Fund Indirect Cost Information** | | Sefa Classification | RESDEV |
| Sponsor: | US DOC, Department of Commerce | | Effective Date: | 02/10/2011 | IDC Basis Code: | SW | | |
| Sponsor ID: | NA06OAR4600182 | CFDA #: 11.460 | Term Date: | | IDC Rate Code: | PSC | 57.50% | |
| Resp Org: | PACEKS | | Expend End Date: | | IDC Dist From Code: | PSCDST | 57.5 | |
| FRAGRNT Start/End Date: | 9/18/06 - 7/31/09 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | |

**Org: PACEKS - Ctr for the Environment Grant-Kahl**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710000 | In-State Travel | 122.38 | 122.38 | 0.00 | 122.38 | 0.00 | 0.00 | 0.00 |
| ***Total: Travel** | | **122.38** | **122.38** | **0.00** | **122.38** | **0.00** | **0.00** | **0.00** |
| 713000 | Printing & Copying-General | 10.00 | 10.00 | 0.00 | 10.00 | 0.00 | 0.00 | 0.00 |
| 714000 | Postage-General | 102.69 | 102.69 | 0.00 | 102.69 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 3,060.00 | 3,060.00 | 0.00 | 3,060.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 208.88 | 208.88 | 0.00 | 208.88 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **3,381.57** | **3,381.57** | **0.00** | **3,381.57** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **3,503.95** | **3,503.95** | **0.00** | **3,503.95** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **3,503.95** | **3,503.95** | **0.00** | **3,503.95** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 3,503.95 | 0.00 | (3,503.95) | (3,503.95) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **3,503.95** | **0.00** | **(3,503.95)** | **(3,503.95)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **3,503.95** | **0.00** | **(3,503.95)** | **(3,503.95)** |

Grant: 611021 - NE Weather Technology & Research In Status: Inactive Type: Grant
Fund: 611021 - NE Weather Tech & Research Init FMGR: Koermer, James P

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | Koermer, James P | | **Fund Information** | | **Fund Indirect Cost Information** | | Sefa Classification | RESDEV |
| Sponsor: | US DOC, Department of Commerce | | Effective Date: | 05/14/2018 | IDC Basis Code: | SW | | |
| Sponsor ID: | NA08NWS4680037 | CFDA #: 11.468 | Term Date: | | IDC Rate Code: | PON09 | 58.50% | |
| Resp Org: | PANSKJ | | Expend End Date: | | IDC Dist From Code: | PSCDST | 58.5 | |
| FRAGRNT Start/End Date: | 8/1/08 - 8/31/13 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | |

**Org: PANSKJ - ASC Grant-Koermer J**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 3,750.00 | 0.00 | (3,750.00) | (3,750.00) |
| 611BXR | Supplemental-SR (A-Funds) | 7,800.00 | 7,800.00 | 0.00 | 0.00 | 0.00 | 7,800.00 | 7,800.00 |
| 613N60 | Graduate - PT Lecturer | 100,000.00 | 100,000.00 | 0.00 | 121,011.16 | 0.00 | (21,011.16) | (21,011.16) |
| 61CPEX | Part Time Salary | 28,000.00 | 28,000.00 | 0.00 | 33,116.11 | 0.00 | (5,116.11) | (5,116.11) |
| ***Total: Personnel** | | **135,800.00** | **135,800.00** | **0.00** | **157,877.27** | **0.00** | **(22,077.27)** | **(22,077.27)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 266.25 | 0.00 | (266.25) | (266.25) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 2,907.00 | 2,907.00 | 0.00 | 2,602.74 | 0.00 | 304.26 | 304.26 |
| ***Total: Fringe Benefits** | | **2,907.00** | **2,907.00** | **0.00** | **2,868.99** | **0.00** | **38.01** | **38.01** |
| 710000 | In-State Travel | 5,700.00 | 5,700.00 | 0.00 | 603.94 | 0.00 | 5,096.06 | 5,096.06 |
| 710100 | Out-of-State Travel | 9,000.00 | 9,000.00 | 0.00 | 1,633.44 | 0.00 | 7,366.56 | 7,366.56 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,950.00 | 0.00 | (1,950.00) | (1,950.00) |
| 710400 | Student or Non-Emp Travel | 13,200.00 | 13,200.00 | 0.00 | 71.00 | 0.00 | 13,129.00 | 13,129.00 |
| ***Total: Travel** | | **27,900.00** | **27,900.00** | **0.00** | **4,258.38** | **0.00** | **23,641.62** | **23,641.62** |
| 740000 | Cap Equipment | 30,000.00 | 30,000.00 | 0.00 | 8,431.07 | 0.00 | 21,568.93 | 21,568.93 |
| ***Total: Equipment** | | **30,000.00** | **30,000.00** | **0.00** | **8,431.07** | **0.00** | **21,568.93** | **21,568.93** |
| 711100 | Supplies-General | 7,921.00 | 7,921.00 | 0.00 | 620.50 | 0.00 | 7,300.50 | 7,300.50 |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 575.00 | 0.00 | (575.00) | (575.00) |
| 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 | 202.00 | 0.00 | (202.00) | (202.00) |
| 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 | 225.00 | 0.00 | (225.00) | (225.00) |
| 711156 | Supplies-Electronic Devices | 0.00 | 0.00 | 0.00 | 337.95 | 0.00 | (337.95) | (337.95) |
| 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 | 515.34 | 0.00 | (515.34) | (515.34) |
| 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 | 1,050.22 | 0.00 | (1,050.22) | (1,050.22) |
| 713000 | Printing & Copying-General | 2,500.00 | 2,500.00 | 0.00 | 463.50 | 0.00 | 2,036.50 | 2,036.50 |
| 715000 | Non-Cap Equip-General | 44,000.00 | 44,000.00 | 0.00 | 45,874.91 | 0.00 | (1,874.91) | (1,874.91) |
| 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 1,525.82 | 0.00 | (1,525.82) | (1,525.82) |
| 716000 | Maintenance & Repairs-General | 13,000.00 | 13,000.00 | 0.00 | 23,503.00 | 0.00 | (10,503.00) | (10,503.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 400.00 | 0.00 | (400.00) | (400.00) |
| 718000 | Telecom-General | 471.00 | 471.00 | 0.00 | 0.00 | 0.00 | 471.00 | 471.00 |
| 71C615 | Insurance-Vehicle | 2,200.00 | 2,200.00 | 0.00 | 1,294.89 | 0.00 | 905.11 | 905.11 |
| 780115 | Electricity-NHEC | 900.00 | 900.00 | 0.00 | 1,130.43 | 0.00 | (230.43) | (230.43) |
| ***Total: Supplies** | | **70,992.00** | **70,992.00** | **0.00** | **77,718.56** | **0.00** | **(6,726.56)** | **(6,726.56)** |

Grant: 611021 - NE Weather Technology & Research In Status: Inactive Type: Grant
Fund: 611021 - NE Weather Tech & Research Init FMGR: Koermer, James P

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | Koermer, James P | **Fund Information** | | **Fund Indirect Cost Information** | | | Sefa Classification | RESDEV |
| Sponsor: | US DOC, Department of Commerce | Effective Date: | 05/14/2018 | IDC Basis Code: | SW | | | |
| Sponsor ID: | NA08NWS4680037 CFDA #: 11.468 | Term Date: | | IDC Rate Code: | PON09 | 58.50% | | |
| Resp Org: | PANSKJ | Expend End Date: | | IDC Dist From Code: | PSCDST | 58.5 | | |
| FRAGRNT Start/End Date: | 8/1/08 - 8/31/13 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | | |

**Org: PANSKJ - ASC Grant-Koermer J**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 722200 | Participant Support | 0.00 | 0.00 | 0.00 | 172,818.00 | 0.00 | (172,818.00) | (172,818.00) |
| 722300 | Other Financial Aid | 124,920.00 | 124,920.00 | 0.00 | 5,415.00 | 0.00 | 119,505.00 | 119,505.00 |
| ***Total: Tuition/Participant Support** | | **124,920.00** | **124,920.00** | **0.00** | **178,233.00** | **0.00** | **(53,313.00)** | **(53,313.00)** |
| 730000 | Subcontracts | 150,000.00 | 150,000.00 | 0.00 | 0.00 | 0.00 | 150,000.00 | 150,000.00 |
| 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | (100,000.00) | (100,000.00) |
| ***Total: Contractual** | | **150,000.00** | **150,000.00** | **0.00** | **100,000.00** | **0.00** | **50,000.00** | **50,000.00** |
| ****Total Direct Cost Expenditures** | | **542,519.00** | **542,519.00** | **0.00** | **529,387.27** | **0.00** | **13,131.73** | **13,131.73** |
| 760300 | F&A Expenditures | 79,443.00 | 79,443.00 | 0.00 | 92,358.13 | 0.00 | (12,915.13) | (12,915.13) |
| ***Total: Indirect Costs** | | **79,443.00** | **79,443.00** | **0.00** | **92,358.13** | **0.00** | **(12,915.13)** | **(12,915.13)** |
| ****Total Indirect Cost Expenditures** | | **79,443.00** | **79,443.00** | **0.00** | **92,358.13** | **0.00** | **(12,915.13)** | **(12,915.13)** |
| *****Total Expenditures** | | **621,962.00** | **621,962.00** | **0.00** | **621,745.40** | **0.00** | **216.60** | **216.60** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 621,745.40 | 0.00 | (621,745.40) | (621,745.40) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **621,745.40** | **0.00** | **(621,745.40)** | **(621,745.40)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **621,745.40** | **0.00** | **(621,745.40)** | **(621,745.40)** |

Grant: 612001 - Shannon Rogers USACE IPA Status: Active Type: Cooperative Agreement
Fund: 612001 - Shannon Rogers USACE IPA FMGR: Rogers, Shannon H

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Rogers, Shannon H | | **Fund Information** | | **Fund Indirect Cost Information** | Sefa Classification | RESDEV |
| Sponsor: | US DOD, Army | | Effective Date: | 10/25/2016 | IDC Basis Code: | | |
| Sponsor ID: | IPA-13-0009 | CFDA #: 12.000 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 5/21/13 - 12/31/14 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | |

**Org: PACERS - Ctr for Envir. grant Rogers, S**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 17,595.00 | 17,595.00 | 0.00 | 21,106.47 | 0.00 | (3,511.47) | (3,511.47) |
| 61CPEX | Part Time Salary | 38,848.00 | 38,848.00 | 0.00 | 30,734.00 | 0.00 | 8,114.00 | 8,114.00 |
| ***Total: Personnel** | | **56,443.00** | **56,443.00** | **0.00** | **51,840.47** | **0.00** | **4,602.53** | **4,602.53** |
| 65YF10 | Full Fringe Benefit Distr Expe | 8,146.00 | 8,146.00 | 0.00 | 8,820.08 | 0.00 | (674.08) | (674.08) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 2,872.00 | 2,872.00 | 0.00 | 2,460.79 | 0.00 | 411.21 | 411.21 |
| ***Total: Fringe Benefits** | | **11,018.00** | **11,018.00** | **0.00** | **11,280.87** | **0.00** | **(262.87)** | **(262.87)** |
| 710000 | In-State Travel | 2,360.00 | 2,360.00 | 0.00 | 423.09 | 0.00 | 1,936.91 | 1,936.91 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 240.00 | 0.00 | (240.00) | (240.00) |
| ***Total: Travel** | | **2,360.00** | **2,360.00** | **0.00** | **663.09** | **0.00** | **1,696.91** | **1,696.91** |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 495.00 | 0.00 | (495.00) | (495.00) |
| 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 | 73.55 | 0.00 | (73.55) | (73.55) |
| 711200 | Research Supplies | 2,842.00 | 2,842.00 | 0.00 | 18.95 | 0.00 | 2,823.05 | 2,823.05 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 990.00 | 0.00 | (990.00) | (990.00) |
| ***Total: Supplies** | | **2,842.00** | **2,842.00** | **0.00** | **1,577.50** | **0.00** | **1,264.50** | **1,264.50** |
| ****Total Direct Cost Expenditures** | | **72,663.00** | **72,663.00** | **0.00** | **65,361.93** | **0.00** | **7,301.07** | **7,301.07** |
| *****Total Expenditures** | | **72,663.00** | **72,663.00** | **0.00** | **65,361.93** | **0.00** | **7,301.07** | **7,301.07** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 65,361.93 | 0.00 | (65,361.93) | (65,361.93) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **65,361.93** | **0.00** | **(65,361.93)** | **(65,361.93)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **65,361.93** | **0.00** | **(65,361.93)** | **(65,361.93)** |

Grant: 619000 - Pakistani Teachers Project Status: Inactive Type: Grant
Fund: 619000 - Pakistani Teachers Project FMGR: McNeil, Mary Elizabeth

PI Name: McNeil, Mary Elizabeth
Sponsor: US Department of State
Sponsor ID: S-ECAPE-03-GR-236 (JY) CFDA #: NONE
Resp Org: PAEDMM
FRAGRNT Start/End Date: 9/1/03 - 12/31/04

**Fund Information**
Effective Date: 09/11/2012
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: PAEDMM - Education Grant-McNeil**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 20,686.10 | 0.00 | (20,686.10) | (20,686.10) |
| 611PSM | Summer Salaries Faculty Adjunct | 29,500.00 | 29,500.00 | 0.00 | 0.00 | 0.00 | 29,500.00 | 29,500.00 |
| 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 9,000.00 | 0.00 | (9,000.00) | (9,000.00) |
| 613NZ0 | Grad Unallocated Budget (Bud Only) | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 6,000.01 | 0.00 | (6,000.01) | (6,000.01) |
| 61CPEU | *OBS*[NSE] Supplemental | 25,600.00 | 25,600.00 | 0.00 | 29,900.02 | 0.00 | (4,300.02) | (4,300.02) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 12,862.50 | 0.00 | (12,862.50) | (12,862.50) |
| 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 97.70 | 0.00 | (97.70) | (97.70) |
| 61CPHX | Part Time Hourly | 12,000.00 | 12,000.00 | 0.00 | 2,966.70 | 0.00 | 9,033.30 | 9,033.30 |
| ***Total: Personnel** | | **77,100.00** | **77,100.00** | **0.00** | **81,513.03** | **0.00** | **(4,413.03)** | **(4,413.03)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 16,808.00 | 16,808.00 | 0.00 | 10,807.87 | 0.00 | 6,000.13 | 6,000.13 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 2,990.00 | 2,990.00 | 0.00 | 3,849.43 | 0.00 | (859.43) | (859.43) |
| ***Total: Fringe Benefits** | | **19,798.00** | **19,798.00** | **0.00** | **14,657.30** | **0.00** | **5,140.70** | **5,140.70** |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | (469.80) | 0.00 | 469.80 | 469.80 |
| 710020 | In-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 | 87.50 | 0.00 | (87.50) | (87.50) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,300.06 | 0.00 | (1,300.06) | (1,300.06) |
| 710200 | Foreign Travel | 6,000.00 | 6,000.00 | 0.00 | 4,667.53 | 0.00 | 1,332.47 | 1,332.47 |
| 710220 | Foreign Travel-Course Related | 65,000.00 | 65,000.00 | 0.00 | 36,114.00 | 0.00 | 28,886.00 | 28,886.00 |
| 710300 | Conference Registration Fees | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| 710400 | Student or Non-Emp Travel | 7,500.00 | 7,500.00 | 0.00 | 7,137.60 | 0.00 | 362.40 | 362.40 |
| ***Total: Travel** | | **80,000.00** | **80,000.00** | **0.00** | **48,836.89** | **0.00** | **31,163.11** | **31,163.11** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 6.75 | 0.00 | (6.75) | (6.75) |
| 711100 | Supplies-General | 5,054.00 | 5,054.00 | 0.00 | 395.30 | 0.00 | 4,658.70 | 4,658.70 |
| 711124 | Supplies-Instructional & Program | 4,400.00 | 4,400.00 | 0.00 | 4,001.92 | 0.00 | 398.08 | 398.08 |
| 713000 | Printing & Copying-General | 559.00 | 559.00 | 0.00 | 289.08 | 0.00 | 269.92 | 269.92 |
| 714000 | Postage-General | 103.00 | 103.00 | 0.00 | 31.70 | 0.00 | 71.30 | 71.30 |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 285.22 | 0.00 | (285.22) | (285.22) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 375.00 | 0.00 | (375.00) | (375.00) |
| 717115 | Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 | 120.00 | 0.00 | (120.00) | (120.00) |
| 717200 | Other Professional Services-General | 9,000.00 | 9,000.00 | 0.00 | 10,541.00 | 0.00 | (1,541.00) | (1,541.00) |
| 718000 | Telecom-General | 250.00 | 250.00 | 0.00 | 1,598.23 | 0.00 | (1,348.23) | (1,348.23) |

Grant: 619000 - Pakistani Teachers Project Status: Inactive Type: Grant
Fund: 619000 - Pakistani Teachers Project FMGR: McNeil, Mary Elizabeth

PI Name: McNeil, Mary Elizabeth
Sponsor: US Department of State
Sponsor ID: S-ECAPE-03-GR-236 (JY) CFDA #: NONE
Resp Org: PAEDMM
FRAGRNT Start/End Date: 9/1/03 - 12/31/04

**Fund Information**
Effective Date: 09/11/2012
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: PAEDMM - Education Grant-McNeil**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 19.74 | 0.00 | (19.74) | (19.74) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | (150.00) | (150.00) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 8.33 | 0.00 | (8.33) | (8.33) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 158.41 | 0.00 | (158.41) | (158.41) |
| ***Total: Supplies** | | **19,366.00** | **19,366.00** | **0.00** | **17,980.68** | **0.00** | **1,385.32** | **1,385.32** |
| 722200 | Participant Support | 45,760.00 | 45,760.00 | 0.00 | 58,917.65 | 0.00 | (13,157.65) | (13,157.65) |
| 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 | 18,637.05 | 0.00 | (18,637.05) | (18,637.05) |
| ***Total: Tuition/Participant Support** | | **45,760.00** | **45,760.00** | **0.00** | **77,554.70** | **0.00** | **(31,794.70)** | **(31,794.70)** |
| ****Total Direct Cost Expenditures** | | **242,024.00** | **242,024.00** | **0.00** | **240,542.60** | **0.00** | **1,481.40** | **1,481.40** |
| 760300 | F&A Expenditures | 7,976.00 | 7,976.00 | 0.00 | 2,979.00 | 0.00 | 4,997.00 | 4,997.00 |
| ***Total: Indirect Costs** | | **7,976.00** | **7,976.00** | **0.00** | **2,979.00** | **0.00** | **4,997.00** | **4,997.00** |
| ****Total Indirect Cost Expenditures** | | **7,976.00** | **7,976.00** | **0.00** | **2,979.00** | **0.00** | **4,997.00** | **4,997.00** |
| *****Total Expenditures** | | **250,000.00** | **250,000.00** | **0.00** | **243,521.60** | **0.00** | **6,478.40** | **6,478.40** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 243,521.60 | 0.00 | (243,521.60) | (243,521.60) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **243,521.60** | **0.00** | **(243,521.60)** | **(243,521.60)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **243,521.60** | **0.00** | **(243,521.60)** | **(243,521.60)** |

Grant: 619001 - Pakistani Teachers Project 05-06 Status: Inactive Type: Grant
Fund: 619001 - Pakistani Teachers Project 05-06 FMGR: McNeil, Mary Elizabeth

PI Name: McNeil, Mary Elizabeth
Sponsor: US Department of State
Sponsor ID: S-ECAPE-04-GR-202 (JY) CFDA #: 19.400
Resp Org: PAEDMM
FRAGRNT Start/End Date: 9/8/04 - 3/31/06

**Fund Information**
Effective Date: 02/25/2011
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

**Org: PAEDMM - Education Grant-McNeil**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 19,800.00 | 19,800.00 | 0.00 | 21,143.40 | 0.00 | (1,343.40) | (1,343.40) |
| 611PFC | [NSE] Faculty Credit | 25,600.00 | 25,600.00 | 0.00 | 0.00 | 0.00 | 25,600.00 | 25,600.00 |
| 613N60 | Graduate - PT Lecturer | 7,000.00 | 7,000.00 | 0.00 | 3,000.00 | 0.00 | 4,000.00 | 4,000.00 |
| 617F10 | Operating Staff | 15,000.00 | 15,000.00 | 0.00 | 11,403.62 | 0.00 | 3,596.38 | 3,596.38 |
| 61CPEX | Part Time Salary | 7,200.00 | 7,200.00 | 0.00 | 33,550.04 | 0.00 | (26,350.04) | (26,350.04) |
| 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 125.78 | 0.00 | (125.78) | (125.78) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 764.75 | 0.00 | (764.75) | (764.75) |
| ***Total: Personnel** | | **74,600.00** | **74,600.00** | **0.00** | **69,987.59** | **0.00** | **4,612.41** | **4,612.41** |
| 65YF10 | Full Fringe Benefit Distr Expe | 13,920.00 | 13,920.00 | 0.00 | 13,122.24 | 0.00 | 797.76 | 797.76 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 2,738.00 | 2,738.00 | 0.00 | 3,126.22 | 0.00 | (388.22) | (388.22) |
| ***Total: Fringe Benefits** | | **16,658.00** | **16,658.00** | **0.00** | **16,248.46** | **0.00** | **409.54** | **409.54** |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 74.52 | 0.00 | (74.52) | (74.52) |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **74.52** | **0.00** | **(74.52)** | **(74.52)** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 17.80 | 0.00 | (17.80) | (17.80) |
| 713000 | Printing & Copying-General | 400.00 | 400.00 | 0.00 | 0.00 | 0.00 | 400.00 | 400.00 |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 339.80 | 0.00 | (339.80) | (339.80) |
| 714000 | Postage-General | 140.00 | 140.00 | 0.00 | 136.91 | 0.00 | 3.09 | 3.09 |
| 717115 | Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| 717200 | Other Professional Services-General | 10,000.00 | 10,000.00 | 0.00 | 13,500.00 | 0.00 | (3,500.00) | (3,500.00) |
| 718000 | Telecom-General | 200.00 | 200.00 | 0.00 | 11.25 | 0.00 | 188.75 | 188.75 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 580.78 | 0.00 | (580.78) | (580.78) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 438.77 | 0.00 | (438.77) | (438.77) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 4.33 | 0.00 | (4.33) | (4.33) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 132.23 | 0.00 | (132.23) | (132.23) |
| ***Total: Supplies** | | **10,740.00** | **10,740.00** | **0.00** | **15,221.87** | **0.00** | **(4,481.87)** | **(4,481.87)** |
| 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 | 206.03 | 0.00 | (206.03) | (206.03) |
| ***Total: Tuition/Participant Support** | | **0.00** | **0.00** | **0.00** | **206.03** | **0.00** | **(206.03)** | **(206.03)** |
| ****Total Direct Cost Expenditures** | | **101,998.00** | **101,998.00** | **0.00** | **101,738.47** | **0.00** | **259.53** | **259.53** |
| 760300 | F&A Expenditures | 8,160.00 | 8,160.00 | 0.00 | 8,138.96 | 0.00 | 21.04 | 21.04 |

Grant: 619001 - Pakistani Teachers Project 05-06 Status: Inactive Type: Grant
Fund: 619001 - Pakistani Teachers Project 05-06 FMGR: McNeil, Mary Elizabeth

PI Name: McNeil, Mary Elizabeth
Sponsor: US Department of State
Sponsor ID: S-ECAPE-04-GR-202 (JY) CFDA #: 19.400
Resp Org: PAEDMM
FRAGRNT Start/End Date: 9/8/04 - 3/31/06

**Fund Information**

Effective Date: 02/25/2011
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

**Org: PAEDMM - Education Grant-McNeil**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: Indirect Costs** | **8,160.00** | **8,160.00** | **0.00** | **8,138.96** | **0.00** | **21.04** | **21.04** |
| ****Total Indirect Cost Expenditures** | **8,160.00** | **8,160.00** | **0.00** | **8,138.96** | **0.00** | **21.04** | **21.04** |
| *****Total Expenditures** | **110,158.00** | **110,158.00** | **0.00** | **109,877.43** | **0.00** | **280.57** | **280.57** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 109,877.43 | 0.00 | (109,877.43) | (109,877.43) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **109,877.43** | **0.00** | **(109,877.43)** | **(109,877.43)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **109,877.43** | **0.00** | **(109,877.43)** | **(109,877.43)** |

Grant: 619001 - Pakistani Teachers Project 05-06 Status: Inactive Type: Grant
Fund: 619001 - Pakistani Teachers Project 05-06 FMGR: McNeil, Mary Elizabeth

PI Name: McNeil, Mary Elizabeth
Sponsor: US Department of State
Sponsor ID: S-ECAPE-04-GR-202 (JY) CFDA #: 19.400
Resp Org: PAEDMM
FRAGRNT Start/End Date: 9/8/04 - 3/31/06

**Fund Information**

Effective Date: 02/25/2011
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

**Org: PASSOM - Soc. Science Grant-Okrant M**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 722300 Other Financial Aid | 0.00 | 0.00 | 0.00 | (206.03) | 0.00 | 206.03 | 206.03 |
| ***Total: Tuition/Participant Support** | **0.00** | **0.00** | **0.00** | **(206.03)** | **0.00** | **206.03** | **206.03** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **(206.03)** | **0.00** | **206.03** | **206.03** |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | (16.48) | 0.00 | 16.48 | 16.48 |
| ***Total: Indirect Costs** | **0.00** | **0.00** | **0.00** | **(16.48)** | **0.00** | **16.48** | **16.48** |
| ****Total Indirect Cost Expenditures** | **0.00** | **0.00** | **0.00** | **(16.48)** | **0.00** | **16.48** | **16.48** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **(222.51)** | **0.00** | **222.51** | **222.51** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | (222.51) | 0.00 | 222.51 | 222.51 |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **(222.51)** | **0.00** | **222.51** | **222.51** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **(222.51)** | **0.00** | **222.51** | **222.51** |

Grant: 619001 - Pakistani Teachers Project 05-06 Status: Inactive Type: Grant
Fund: 619002 - Pakistani Teachers-Participant Sup FMGR: McNeil, Mary Elizabeth

PI Name: McNeil, Mary Elizabeth
Sponsor: US Department of State
Sponsor ID: S-ECAPE-04-GR-202 (JY) CFDA #: 19.400
Resp Org: PAEDMM
FRAGRNT Start/End Date: 9/8/04 - 3/31/06

**Fund Information**
Effective Date: 02/25/2011
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: PAEDMM - Education Grant-McNeil**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 3,000.00 | 3,000.00 | 0.00 | 3,229.76 | 0.00 | (229.76) | (229.76) |
| 710200 | Foreign Travel | 7,142.00 | 7,142.00 | 0.00 | 0.00 | 0.00 | 7,142.00 | 7,142.00 |
| 710220 | Foreign Travel-Course Related | 52,000.00 | 52,000.00 | 0.00 | 39,500.00 | 0.00 | 12,500.00 | 12,500.00 |
| 710400 | Student or Non-Emp Travel | 9,000.00 | 9,000.00 | 0.00 | 4,784.01 | 0.00 | 4,215.99 | 4,215.99 |
| ***Total: Travel** | | **71,142.00** | **71,142.00** | **0.00** | **47,513.77** | **0.00** | **23,628.23** | **23,628.23** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 292.15 | 0.00 | (292.15) | (292.15) |
| 711100 | Supplies-General | 1,000.00 | 1,000.00 | 0.00 | 1,220.59 | 0.00 | (220.59) | (220.59) |
| 711124 | Supplies-Instructional & Program | 2,400.00 | 2,400.00 | 0.00 | 332.20 | 0.00 | 2,067.80 | 2,067.80 |
| 717115 | Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| 717200 | Other Professional Services-General | 14,000.00 | 14,000.00 | 0.00 | 5,915.00 | 0.00 | 8,085.00 | 8,085.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 9.80 | 0.00 | (9.80) | (9.80) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 204.47 | 0.00 | (204.47) | (204.47) |
| ***Total: Supplies** | | **17,400.00** | **17,400.00** | **0.00** | **8,034.21** | **0.00** | **9,365.79** | **9,365.79** |
| 722200 | Participant Support | 51,300.00 | 51,300.00 | 0.00 | 41,043.34 | 0.00 | 10,256.66 | 10,256.66 |
| 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 | 2,895.94 | 0.00 | (2,895.94) | (2,895.94) |
| ***Total: Tuition/Participant Support** | | **51,300.00** | **51,300.00** | **0.00** | **43,939.28** | **0.00** | **7,360.72** | **7,360.72** |
| ****Total Direct Cost Expenditures** | | **139,842.00** | **139,842.00** | **0.00** | **99,487.26** | **0.00** | **40,354.74** | **40,354.74** |
| *****Total Expenditures** | | **139,842.00** | **139,842.00** | **0.00** | **99,487.26** | **0.00** | **40,354.74** | **40,354.74** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 99,487.26 | 0.00 | (99,487.26) | (99,487.26) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **99,487.26** | **0.00** | **(99,487.26)** | **(99,487.26)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **99,487.26** | **0.00** | **(99,487.26)** | **(99,487.26)** |

Grant: 619001 - Pakistani Teachers Project 05-06 Status: Inactive Type: Grant
Fund: 619002 - Pakistani Teachers-Participant Sup FMGR: McNeil, Mary Elizabeth

PI Name: McNeil, Mary Elizabeth
Sponsor: US Department of State
Sponsor ID: S-ECAPE-04-GR-202 (JY) CFDA #: 19.400
Resp Org: PAEDMM
FRAGRNT Start/End Date: 9/8/04 - 3/31/06

**Fund Information**
Effective Date: 02/25/2011
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: PASSOM - Soc. Science Grant-Okrant M**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 722300 Other Financial Aid | 0.00 | 0.00 | 0.00 | 206.03 | 0.00 | (206.03) | (206.03) |
| ***Total: Tuition/Participant Support** | **0.00** | **0.00** | **0.00** | **206.03** | **0.00** | **(206.03)** | **(206.03)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **206.03** | **0.00** | **(206.03)** | **(206.03)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **206.03** | **0.00** | **(206.03)** | **(206.03)** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 206.03 | 0.00 | (206.03) | (206.03) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **206.03** | **0.00** | **(206.03)** | **(206.03)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **206.03** | **0.00** | **(206.03)** | **(206.03)** |

Grant: 619003 - Pakistani Teachers Institute 06-07 Status: Inactive Type:
Fund: 619003 - Pakistani Teachers Inst Admin 06-07 FMGR: McNeil, Mary Elizabeth

PI Name: McNeil, Mary Elizabeth
Sponsor: US Department of State
Sponsor ID: S-ECAPE-05-GR-195-(LM) CFDA #: NONE
Resp Org: PAEDMM
FRAGRNT Start/End Date: 9/19/05 - 3/31/07

**Fund Information**
Effective Date: 02/25/2011
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

**Org: PAEDMM - Education Grant-McNeil**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 20,445.00 | 20,445.00 | 0.00 | 20,372.10 | 0.00 | 72.90 | 72.90 |
| 613N60 | Graduate - PT Lecturer | 6,000.00 | 6,000.00 | 0.00 | 6,000.00 | 0.00 | 0.00 | 0.00 |
| 617F10 | Operating Staff | 18,000.00 | 18,000.00 | 0.00 | 0.00 | 0.00 | 18,000.00 | 18,000.00 |
| 61CPEX | Part Time Salary | 28,400.00 | 28,400.00 | 0.00 | 47,052.45 | 0.00 | (18,652.45) | (18,652.45) |
| 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 513.00 | 0.00 | (513.00) | (513.00) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 9,390.25 | 0.00 | (9,390.25) | (9,390.25) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| ***Total: Personnel** | | **73,845.00** | **73,845.00** | **0.00** | **83,327.80** | **0.00** | **(9,482.80)** | **(9,482.80)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 16,685.00 | 16,685.00 | 0.00 | 8,841.51 | 0.00 | 7,843.49 | 7,843.49 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 3,221.00 | 3,221.00 | 0.00 | 4,875.51 | 0.00 | (1,654.51) | (1,654.51) |
| ***Total: Fringe Benefits** | | **19,906.00** | **19,906.00** | **0.00** | **13,717.02** | **0.00** | **6,188.98** | **6,188.98** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 31.50 | 0.00 | (31.50) | (31.50) |
| 711100 | Supplies-General | 1,000.00 | 1,000.00 | 0.00 | 96.92 | 0.00 | 903.08 | 903.08 |
| 713000 | Printing & Copying-General | 200.00 | 200.00 | 0.00 | 145.60 | 0.00 | 54.40 | 54.40 |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 104.56 | 0.00 | (104.56) | (104.56) |
| 714000 | Postage-General | 100.00 | 100.00 | 0.00 | 80.82 | 0.00 | 19.18 | 19.18 |
| 717115 | Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| 717200 | Other Professional Services-General | 10,000.00 | 10,000.00 | 0.00 | 5,500.00 | 0.00 | 4,500.00 | 4,500.00 |
| 718000 | Telecom-General | 411.00 | 411.00 | 0.00 | 99.00 | 0.00 | 312.00 | 312.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 523.60 | 0.00 | (523.60) | (523.60) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 475.72 | 0.00 | (475.72) | (475.72) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 53.39 | 0.00 | (53.39) | (53.39) |
| ***Total: Supplies** | | **11,711.00** | **11,711.00** | **0.00** | **7,171.11** | **0.00** | **4,539.89** | **4,539.89** |
| ****Total Direct Cost Expenditures** | | **105,462.00** | **105,462.00** | **0.00** | **104,215.93** | **0.00** | **1,246.07** | **1,246.07** |
| 760300 | F&A Expenditures | 8,437.00 | 8,437.00 | 0.00 | 8,337.26 | 0.00 | 99.74 | 99.74 |
| ***Total: Indirect Costs** | | **8,437.00** | **8,437.00** | **0.00** | **8,337.26** | **0.00** | **99.74** | **99.74** |
| ****Total Indirect Cost Expenditures** | | **8,437.00** | **8,437.00** | **0.00** | **8,337.26** | **0.00** | **99.74** | **99.74** |
| *****Total Expenditures** | | **113,899.00** | **113,899.00** | **0.00** | **112,553.19** | **0.00** | **1,345.81** | **1,345.81** |

Grant: 619003 - Pakistani Teachers Institute 06-07 Status: Inactive Type:
Fund: 619003 - Pakistani Teachers Inst Admin 06-07 FMGR: McNeil, Mary Elizabeth

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | McNeil, Mary Elizabeth | | **Fund Information** | | **Fund Indirect Cost Information** | | |
| Sponsor: | US Department of State | | Effective Date: | 02/25/2011 | IDC Basis Code: | TDC | |
| Sponsor ID: | S-ECAPE-05-GR-195-(LM) | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC8 | 8.00% |
| Resp Org: | PAEDMM | | Expend End Date: | | IDC Dist From Code: | PSCDST | 8 |
| FRAGRNT Start/End Date: | 9/19/05 - 3/31/07 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | |

**Org: PAEDMM - Education Grant-McNeil**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 112,553.19 | 0.00 | (112,553.19) | (112,553.19) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **112,553.19** | **0.00** | **(112,553.19)** | **(112,553.19)** |
| ****Total Revenue** | **0.00** | **0.00** | **0.00** | **112,553.19** | **0.00** | **(112,553.19)** | **(112,553.19)** |

Grant: 619003 - Pakistani Teachers Institute 06-07 Status: Inactive Type:
Fund: 619003 - Pakistani Teachers Inst Admin 06-07 FMGR: McNeil, Mary Elizabeth

PI Name: McNeil, Mary Elizabeth
Sponsor: US Department of State
Sponsor ID: S-ECAPE-05-GR-195-(LM) CFDA #: NONE
Resp Org: PAEDMM
FRAGRNT Start/End Date: 9/19/05 - 3/31/07

**Fund Information**

Effective Date: 02/25/2011
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

**Org: PAMAER - Math Grant-Evans R**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 619003 - Pakistani Teachers Institute 06-07 Status: Inactive Type:
Fund: 619004 - Pakistani Teachers Inst Participant FMGR: McNeil, Mary Elizabeth

PI Name: McNeil, Mary Elizabeth
Sponsor: US Department of State
Sponsor ID: S-ECAPE-05-GR-195-(LM) CFDA #: NONE
Resp Org: PAEDMM
FRAGRNT Start/End Date: 9/19/05 - 3/31/07

**Fund Information**
Effective Date: 02/25/2011
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: PAEDMM - Education Grant-McNeil**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611PFC | [NSE] Faculty Credit | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **1,000.00** | **0.00** | **(1,000.00)** | **(1,000.00)** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 83.00 | 0.00 | (83.00) | (83.00) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **83.00** | **0.00** | **(83.00)** | **(83.00)** |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 137.64 | 0.00 | (137.64) | (137.64) |
| 710100 | Out-of-State Travel | 6,051.00 | 6,051.00 | 0.00 | 3,202.56 | 0.00 | 2,848.44 | 2,848.44 |
| 710200 | Foreign Travel | 9,500.00 | 9,500.00 | 0.00 | 0.00 | 0.00 | 9,500.00 | 9,500.00 |
| 710400 | Student or Non-Emp Travel | 51,500.00 | 51,500.00 | 0.00 | 48,604.95 | 0.00 | 2,895.05 | 2,895.05 |
| ***Total: Travel** | | **67,051.00** | **67,051.00** | **0.00** | **51,945.15** | **0.00** | **15,105.85** | **15,105.85** |
| 711 | Supplies | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| 711100 | Supplies-General | 4,600.00 | 4,600.00 | 0.00 | 4,957.01 | 0.00 | (357.01) | (357.01) |
| 711124 | Supplies-Instructional & Program | 4,500.00 | 4,500.00 | 0.00 | 270.28 | 0.00 | 4,229.72 | 4,229.72 |
| 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 | 6.00 | 0.00 | (6.00) | (6.00) |
| 716100 | Rentals & Leases-General | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 717115 | Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 | 90.00 | 0.00 | (90.00) | (90.00) |
| 717200 | Other Professional Services-General | 13,949.00 | 13,949.00 | 0.00 | 13,360.00 | 0.00 | 589.00 | 589.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | (60.00) | 0.00 | 60.00 | 60.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 114.64 | 0.00 | (114.64) | (114.64) |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 488.95 | 0.00 | (488.95) | (488.95) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 1,180.00 | 0.00 | (1,180.00) | (1,180.00) |
| ***Total: Supplies** | | **28,049.00** | **28,049.00** | **0.00** | **20,406.88** | **0.00** | **7,642.12** | **7,642.12** |
| 722200 | Participant Support | 0.00 | 0.00 | 0.00 | 38,655.71 | 0.00 | (38,655.71) | (38,655.71) |
| 722300 | Other Financial Aid | 41,000.00 | 41,000.00 | 0.00 | 5,142.15 | 0.00 | 35,857.85 | 35,857.85 |
| ***Total: Tuition/Participant Support** | | **41,000.00** | **41,000.00** | **0.00** | **43,797.86** | **0.00** | **(2,797.86)** | **(2,797.86)** |
| ****Total Direct Cost Expenditures** | | **136,100.00** | **136,100.00** | **0.00** | **117,232.89** | **0.00** | **18,867.11** | **18,867.11** |
| *****Total Expenditures** | | **136,100.00** | **136,100.00** | **0.00** | **117,232.89** | **0.00** | **18,867.11** | **18,867.11** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 117,232.89 | 0.00 | (117,232.89) | (117,232.89) |

Grant: 619003 - Pakistani Teachers Institute 06-07 Status: Inactive Type:
Fund: 619004 - Pakistani Teachers Inst Participant FMGR: McNeil, Mary Elizabeth

| | | | | | | |
|---|---|---|---|---|---|---|
| PI Name: | McNeil, Mary Elizabeth | | **Fund Information** | | **Fund Indirect Cost Information** | |
| Sponsor: | US Department of State | | Effective Date: | 02/25/2011 | IDC Basis Code: | |
| Sponsor ID: | S-ECAPE-05-GR-195-(LM) | CFDA #: NONE | Term Date: | | IDC Rate Code: | |
| Resp Org: | PAEDMM | | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 9/19/05 - 3/31/07 | | Rev Account: | 530000 | Fund Type Level 2 | P1 |

**Org: PAEDMM - Education Grant-McNeil**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **117,232.89** | **0.00** | **(117,232.89)** | **(117,232.89)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **117,232.89** | **0.00** | **(117,232.89)** | **(117,232.89)** |

Grant: 619005 - Pakistani Teachers Inst. 07-08 Status: Inactive Type:
Fund: 619005 - Pakistani Teachers Inst. 07-08 FMGR: Allen, Blakeman H

PI Name: Allen, Blakeman H
Sponsor: US Department of State
Sponsor ID: S-ECAPE-06-GR-176 (DT) CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 9/15/06 - 12/31/08

**Fund Information**
Effective Date: 09/11/2012
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

**Org: PAGSBA - Graduate School - Allen, Blakeman**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613N60 | Graduate - PT Lecturer | 7,000.00 | 7,000.00 | 0.00 | 1,200.00 | 0.00 | 5,800.00 | 5,800.00 |
| 617F10 | Operating Staff | 15,600.00 | 15,600.00 | 0.00 | 3,834.38 | 0.00 | 11,765.62 | 11,765.62 |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 565.64 | 0.00 | (565.64) | (565.64) |
| 61CPEX | Part Time Salary | 47,160.00 | 47,160.00 | 0.00 | 50,247.63 | 0.00 | (3,087.63) | (3,087.63) |
| 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 31.27 | 0.00 | (31.27) | (31.27) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 11,811.00 | 0.00 | (11,811.00) | (11,811.00) |
| ***Total: Personnel** | | **69,760.00** | **69,760.00** | **0.00** | **67,689.92** | **0.00** | **2,070.08** | **2,070.08** |
| 65YF10 | Full Fringe Benefit Distr Expe | 6,599.00 | 6,599.00 | 0.00 | 1,572.09 | 0.00 | 5,026.91 | 5,026.91 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 3,914.00 | 3,914.00 | 0.00 | 5,205.42 | 0.00 | (1,291.42) | (1,291.42) |
| ***Total: Fringe Benefits** | | **10,513.00** | **10,513.00** | **0.00** | **6,777.51** | **0.00** | **3,735.49** | **3,735.49** |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 89.94 | 0.00 | (89.94) | (89.94) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **89.94** | **0.00** | **(89.94)** | **(89.94)** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 32.44 | 0.00 | (32.44) | (32.44) |
| 711100 | Supplies-General | 1,000.00 | 1,000.00 | 0.00 | 55.60 | 0.00 | 944.40 | 944.40 |
| 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 | 79.65 | 0.00 | (79.65) | (79.65) |
| 713000 | Printing & Copying-General | 350.00 | 350.00 | 0.00 | 53.15 | 0.00 | 296.85 | 296.85 |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 88.71 | 0.00 | (88.71) | (88.71) |
| 714000 | Postage-General | 100.00 | 100.00 | 0.00 | 76.12 | 0.00 | 23.88 | 23.88 |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 47.45 | 0.00 | (47.45) | (47.45) |
| 717200 | Other Professional Services-General | 13,000.00 | 13,000.00 | 0.00 | 13,095.96 | 0.00 | (95.96) | (95.96) |
| 718000 | Telecom-General | 1,500.00 | 1,500.00 | 0.00 | 69.80 | 0.00 | 1,430.20 | 1,430.20 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 720.00 | 0.00 | (720.00) | (720.00) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 975.71 | 0.00 | (975.71) | (975.71) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 192.54 | 0.00 | (192.54) | (192.54) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 233.80 | 0.00 | (233.80) | (233.80) |
| ***Total: Supplies** | | **15,950.00** | **15,950.00** | **0.00** | **15,720.93** | **0.00** | **229.07** | **229.07** |
| ****Total Direct Cost Expenditures** | | **96,223.00** | **96,223.00** | **0.00** | **90,278.30** | **0.00** | **5,944.70** | **5,944.70** |
| 760300 | F&A Expenditures | 7,698.00 | 7,698.00 | 0.00 | 7,222.26 | 0.00 | 475.74 | 475.74 |

Grant: 619005 - Pakistani Teachers Inst. 07-08 Status: Inactive Type:
Fund: 619005 - Pakistani Teachers Inst. 07-08 FMGR: Allen, Blakeman H

PI Name: Allen, Blakeman H
Sponsor: US Department of State
Sponsor ID: S-ECAPE-06-GR-176 (DT) CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 9/15/06 - 12/31/08

**Fund Information**

Effective Date: 09/11/2012
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

**Org: PAGSBA - Graduate School - Allen, Blakeman**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: Indirect Costs** | **7,698.00** | **7,698.00** | **0.00** | **7,222.26** | **0.00** | **475.74** | **475.74** |
| ****Total Indirect Cost Expenditures** | **7,698.00** | **7,698.00** | **0.00** | **7,222.26** | **0.00** | **475.74** | **475.74** |
| *****Total Expenditures** | **103,921.00** | **103,921.00** | **0.00** | **97,500.56** | **0.00** | **6,420.44** | **6,420.44** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 97,500.56 | 0.00 | (97,500.56) | (97,500.56) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **97,500.56** | **0.00** | **(97,500.56)** | **(97,500.56)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **97,500.56** | **0.00** | **(97,500.56)** | **(97,500.56)** |

Grant: 619005 - Pakistani Teachers Inst. 07-08 Status: Inactive Type:
Fund: 619006 - Pakistani Teachers - Participant FMGR: Allen, Blakeman H

PI Name: Allen, Blakeman H
Sponsor: US Department of State
Sponsor ID: S-ECAPE-06-GR-176 (DT) CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 9/15/06 - 12/31/08

**Fund Information**
Effective Date: 02/25/2011
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: PAGSBA - Graduate School - Allen, Blakeman**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 175.31 | 0.00 | (175.31) | (175.31) |
| 710100 | Out-of-State Travel | 8,958.00 | 8,958.00 | 0.00 | 5,055.44 | 0.00 | 3,902.56 | 3,902.56 |
| 710200 | Foreign Travel | 8,030.00 | 8,030.00 | 0.00 | 32,850.83 | 0.00 | (24,820.83) | (24,820.83) |
| 710400 | Student or Non-Emp Travel | 48,030.00 | 48,030.00 | 0.00 | 12,401.54 | 0.00 | 35,628.46 | 35,628.46 |
| ***Total: Travel** | | **65,018.00** | **65,018.00** | **0.00** | **50,483.12** | **0.00** | **14,534.88** | **14,534.88** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 21.00 | 0.00 | (21.00) | (21.00) |
| 711100 | Supplies-General | 1,631.00 | 1,631.00 | 0.00 | 473.19 | 0.00 | 1,157.81 | 1,157.81 |
| 711124 | Supplies-Instructional & Program | 4,500.00 | 4,500.00 | 0.00 | 798.99 | 0.00 | 3,701.01 | 3,701.01 |
| 715000 | Non-Cap Equip-General | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| 717000 | Consulting-General | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| 717115 | Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 | 210.00 | 0.00 | (210.00) | (210.00) |
| 717200 | Other Professional Services-General | 46,475.00 | 46,475.00 | 0.00 | 64,350.00 | 0.00 | (17,875.00) | (17,875.00) |
| 719100 | Membership Dues & Fees | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| ***Total: Supplies** | | **63,106.00** | **63,106.00** | **0.00** | **65,853.18** | **0.00** | **(2,747.18)** | **(2,747.18)** |
| 722300 | Other Financial Aid | 17,955.00 | 17,955.00 | 0.00 | 23,368.10 | 0.00 | (5,413.10) | (5,413.10) |
| ***Total: Tuition/Participant Support** | | **17,955.00** | **17,955.00** | **0.00** | **23,368.10** | **0.00** | **(5,413.10)** | **(5,413.10)** |
| ****Total Direct Cost Expenditures** | | **146,079.00** | **146,079.00** | **0.00** | **139,704.40** | **0.00** | **6,374.60** | **6,374.60** |
| *****Total Expenditures** | | **146,079.00** | **146,079.00** | **0.00** | **139,704.40** | **0.00** | **6,374.60** | **6,374.60** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 139,704.40 | 0.00 | (139,704.40) | (139,704.40) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **139,704.40** | **0.00** | **(139,704.40)** | **(139,704.40)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **139,704.40** | **0.00** | **(139,704.40)** | **(139,704.40)** |

Grant: 619007 - Pakistani Institute '08-09 Active & Status: Inactive Type: Grant
Fund: 619007 - Pakistani Teachers Inst 08-09 FMGR: Allen, Blakeman H

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Allen, Blakeman H | | **Fund Information** | | **Fund Indirect Cost Information** | | Sefa Classification OTHER |
| Sponsor: | US Department of State | | Effective Date: | 02/25/2011 | IDC Basis Code: | TDC | |
| Sponsor ID: | S-ECAPE-07-GR-191 (LM) | CFDA #: 19.415 | Term Date: | | IDC Rate Code: | IDC8 | 8.00% |
| Resp Org: | PAGSBA | | Expend End Date: | | IDC Dist From Code: | PSCDST | 8 |
| FRAGRNT Start/End Date: | 9/13/07 - 6/30/10 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | |

**Org: PAGSBA - Graduate School - Allen, Blakeman**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613N60 | Graduate - PT Lecturer | 9,000.00 | 9,000.00 | 0.00 | 4,035.74 | 0.00 | 4,964.26 | 4,964.26 |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 1,317.47 | 0.00 | (1,317.47) | (1,317.47) |
| 617F10 | Operating Staff | 17,969.00 | 17,969.00 | 0.00 | 20,265.93 | 0.00 | (2,296.93) | (2,296.93) |
| 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | (3,000.00) |
| 61CPEX | Part Time Salary | 49,959.00 | 49,959.00 | 0.00 | 44,066.44 | 0.00 | 5,892.56 | 5,892.56 |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | (250.00) | (250.00) |
| 61SNNF | Student Non FLSA | 0.00 | 0.00 | 0.00 | 6,650.00 | 0.00 | (6,650.00) | (6,650.00) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| ***Total: Personnel** | | **78,928.00** | **78,928.00** | **0.00** | **79,585.58** | **0.00** | **(657.58)** | **(657.58)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 131.67 | 0.00 | (131.67) | (131.67) |
| 65YF10 | Full Fringe Benefit Distr Expe | 7,367.00 | 7,367.00 | 0.00 | 8,272.72 | 0.00 | (905.72) | (905.72) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 4,313.00 | 4,313.00 | 0.00 | 3,934.22 | 0.00 | 378.78 | 378.78 |
| ***Total: Fringe Benefits** | | **11,680.00** | **11,680.00** | **0.00** | **12,338.61** | **0.00** | **(658.61)** | **(658.61)** |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | (279.20) | 0.00 | 279.20 | 279.20 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **(279.20)** | **0.00** | **279.20** | **279.20** |
| 711100 | Supplies-General | 827.00 | 827.00 | 0.00 | 0.00 | 0.00 | 827.00 | 827.00 |
| 713000 | Printing & Copying-General | 400.00 | 400.00 | 0.00 | 0.00 | 0.00 | 400.00 | 400.00 |
| 714000 | Postage-General | 146.00 | 146.00 | 0.00 | 0.00 | 0.00 | 146.00 | 146.00 |
| 717200 | Other Professional Services-General | 15,000.00 | 15,000.00 | 0.00 | 15,170.32 | 0.00 | (170.32) | (170.32) |
| 718000 | Telecom-General | 800.00 | 800.00 | 0.00 | 41.99 | 0.00 | 758.01 | 758.01 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 360.00 | 0.00 | (360.00) | (360.00) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 475.00 | 0.00 | (475.00) | (475.00) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 141.67 | 0.00 | (141.67) | (141.67) |
| ***Total: Supplies** | | **17,173.00** | **17,173.00** | **0.00** | **16,188.98** | **0.00** | **984.02** | **984.02** |
| ****Total Direct Cost Expenditures** | | **107,781.00** | **107,781.00** | **0.00** | **107,833.97** | **0.00** | **(52.97)** | **(52.97)** |
| 760300 | F&A Expenditures | 8,622.00 | 8,622.00 | 0.00 | 8,569.03 | 0.00 | 52.97 | 52.97 |
| ***Total: Indirect Costs** | | **8,622.00** | **8,622.00** | **0.00** | **8,569.03** | **0.00** | **52.97** | **52.97** |
| ****Total Indirect Cost Expenditures** | | **8,622.00** | **8,622.00** | **0.00** | **8,569.03** | **0.00** | **52.97** | **52.97** |

Grant: 619007 - Pakistani Institute '08-09 Active & Status: Inactive Type: Grant
Fund: 619007 - Pakistani Teachers Inst 08-09 FMGR: Allen, Blakeman H

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | Allen, Blakeman H | | **Fund Information** | | **Fund Indirect Cost Information** | | Sefa Classification | OTHER |
| Sponsor: | US Department of State | | Effective Date: | 02/25/2011 | IDC Basis Code: | TDC | | |
| Sponsor ID: | S-ECAPE-07-GR-191 (LM) | CFDA #: 19.415 | Term Date: | | IDC Rate Code: | IDC8 | 8.00% | |
| Resp Org: | PAGSBA | | Expend End Date: | | IDC Dist From Code: | PSCDST | 8 | |
| FRAGRNT Start/End Date: | 9/13/07 - 6/30/10 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | |

**Org: PAGSBA - Graduate School - Allen, Blakeman**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| *****Total Expenditures** | **116,403.00** | **116,403.00** | **0.00** | **116,403.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 116,403.00 | 0.00 | (116,403.00) | (116,403.00) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **116,403.00** | **0.00** | **(116,403.00)** | **(116,403.00)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **116,403.00** | **0.00** | **(116,403.00)** | **(116,403.00)** |

Grant: 619007 - Pakistani Institute '08-09 Active & Status: Inactive Type: Grant
Fund: 619007 - Pakistani Teachers Inst 08-09 FMGR: Allen, Blakeman H

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | Allen, Blakeman H | | **Fund Information** | | **Fund Indirect Cost Information** | | Sefa Classification | OTHER |
| Sponsor: | US Department of State | | Effective Date: | 02/25/2011 | IDC Basis Code: | TDC | | |
| Sponsor ID: | S-ECAPE-07-GR-191 (LM) | CFDA #: 19.415 | Term Date: | | IDC Rate Code: | IDC8 | 8.00% | |
| Resp Org: | PAGSBA | | Expend End Date: | | IDC Dist From Code: | PSCDST | 8 | |
| FRAGRNT Start/End Date: | 9/13/07 - 6/30/10 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | |

**Org: PFBS01 - Budget & Accounting Services**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Revenue** | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 619007 - Pakistani Institute '08-09 Active & Status: Inactive Type: Grant
Fund: 619008 - Pakistani Teachers 08-09 Active & R FMGR: Allen, Blakeman H

PI Name: Allen, Blakeman H
Sponsor: US Department of State
Sponsor ID: S-ECAPE-07-GR-191 (LM) CFDA #: 19.415
Resp Org: PAGSBA
FRAGRNT Start/End Date: 9/13/07 - 6/30/10

**Fund Information**
Effective Date: 02/25/2011
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification OTHER

**Org: PAGSBA - Graduate School - Allen, Blakeman**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710100 | Out-of-State Travel | 14,211.00 | 14,211.00 | 0.00 | 1,502.22 | 0.00 | 12,708.78 | 12,708.78 |
| 710200 | Foreign Travel | 32,624.00 | 32,624.00 | 0.00 | 3,300.68 | 0.00 | 29,323.32 | 29,323.32 |
| 710400 | Student or Non-Emp Travel | 64,100.00 | 64,100.00 | 0.00 | 62,812.06 | 0.00 | 1,287.94 | 1,287.94 |
| ***Total: Travel** | | **110,935.00** | **110,935.00** | **0.00** | **67,614.96** | **0.00** | **43,320.04** | **43,320.04** |
| 711 | Supplies | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 25.96 | 0.00 | (25.96) | (25.96) |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 5,461.99 | 0.00 | (5,461.99) | (5,461.99) |
| 711124 | Supplies-Instructional & Program | 1,000.00 | 1,000.00 | 0.00 | 281.79 | 0.00 | 718.21 | 718.21 |
| 715000 | Non-Cap Equip-General | 1,200.00 | 1,200.00 | 0.00 | 0.00 | 0.00 | 1,200.00 | 1,200.00 |
| 717115 | Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 | 270.00 | 0.00 | (270.00) | (270.00) |
| 717200 | Other Professional Services-General | 48,000.00 | 48,000.00 | 0.00 | 38,000.00 | 0.00 | 10,000.00 | 10,000.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 340.38 | 0.00 | (340.38) | (340.38) |
| ***Total: Supplies** | | **55,200.00** | **55,200.00** | **0.00** | **44,380.12** | **0.00** | **10,819.88** | **10,819.88** |
| 722300 | Other Financial Aid | 45,500.00 | 45,500.00 | 0.00 | 19,763.56 | 0.00 | 25,736.44 | 25,736.44 |
| ***Total: Tuition/Participant Support** | | **45,500.00** | **45,500.00** | **0.00** | **19,763.56** | **0.00** | **25,736.44** | **25,736.44** |
| 730000 | Subcontracts | 0.00 | 0.00 | 0.00 | 61,897.00 | 0.00 | (61,897.00) | (61,897.00) |
| ***Total: Contractual** | | **0.00** | **0.00** | **0.00** | **61,897.00** | **0.00** | **(61,897.00)** | **(61,897.00)** |
| 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 | 15,380.00 | 0.00 | (15,380.00) | (15,380.00) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **15,380.00** | **0.00** | **(15,380.00)** | **(15,380.00)** |
| ****Total Direct Cost Expenditures** | | **211,635.00** | **211,635.00** | **0.00** | **209,035.64** | **0.00** | **2,599.36** | **2,599.36** |
| *****Total Expenditures** | | **211,635.00** | **211,635.00** | **0.00** | **209,035.64** | **0.00** | **2,599.36** | **2,599.36** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 209,035.64 | 0.00 | (209,035.64) | (209,035.64) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **209,035.64** | **0.00** | **(209,035.64)** | **(209,035.64)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **209,035.64** | **0.00** | **(209,035.64)** | **(209,035.64)** |

Grant: 619009 - Pakistani Educational Leadership In Status: Active Type: Grant
Fund: 619009 - 09-10 Pakistani Educ Admin FMGR: Allen, Blakeman H

PI Name: Allen, Blakeman H
Sponsor: US Department of State
Sponsor ID: S-ECAPE-08-GR-118 (DT) CFDA #: 19.415
Resp Org: PAGSBA
FRAGRNT Start/End Date: 9/15/08 - 9/30/10

**Fund Information**
Effective Date: 10/25/2016
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification OTHER

**Org: PAGSBA - Graduate School - Allen, Blakeman**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BXM | Supplemental-Other-Misc | 18,600.00 | 18,600.00 | 0.00 | 0.00 | 0.00 | 18,600.00 | 18,600.00 |
| 611PFC | [NSE] Faculty Credit | 0.00 | 0.00 | 0.00 | 2,100.00 | 0.00 | (2,100.00) | (2,100.00) |
| 613N60 | Graduate - PT Lecturer | 9,000.00 | 9,000.00 | 0.00 | 0.00 | 0.00 | 9,000.00 | 9,000.00 |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 1,044.49 | 0.00 | (1,044.49) | (1,044.49) |
| 617F10 | Operating Staff | 18,750.00 | 18,750.00 | 0.00 | 12,690.44 | 0.00 | 6,059.56 | 6,059.56 |
| 61CPEX | Part Time Salary | 35,367.00 | 35,367.00 | 0.00 | 60,800.10 | 0.00 | (25,433.10) | (25,433.10) |
| 61CPHX | Part Time Hourly | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 3,600.00 | 0.00 | (3,600.00) | (3,600.00) |
| ***Total: Personnel** | | **83,717.00** | **83,717.00** | **0.00** | **80,235.03** | **0.00** | **3,481.97** | **3,481.97** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 390.14 | 0.00 | (390.14) | (390.14) |
| 65YF10 | Full Fringe Benefit Distr Expe | 8,306.00 | 8,306.00 | 0.00 | 5,356.73 | 0.00 | 2,949.27 | 2,949.27 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 4,813.00 | 4,813.00 | 0.00 | 5,264.10 | 0.00 | (451.10) | (451.10) |
| ***Total: Fringe Benefits** | | **13,119.00** | **13,119.00** | **0.00** | **11,010.97** | **0.00** | **2,108.03** | **2,108.03** |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 73.00 | 0.00 | (73.00) | (73.00) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 171.86 | 0.00 | (171.86) | (171.86) |
| 710300 | Conference Registration Fees | (10,143.00) | 0.00 | 0.00 | 0.00 | 0.00 | (10,143.00) | 0.00 |
| ***Total: Travel** | | **(10,143.00)** | **0.00** | **0.00** | **244.86** | **0.00** | **(10,387.86)** | **(244.86)** |
| 711100 | Supplies-General | 827.00 | 827.00 | 0.00 | 272.15 | 0.00 | 554.85 | 554.85 |
| 711124 | Supplies-Instructional & Program | (1,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | (1,000.00) | 0.00 |
| 713000 | Printing & Copying-General | 400.00 | 400.00 | 0.00 | 0.00 | 0.00 | 400.00 | 400.00 |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714000 | Postage-General | 147.00 | 147.00 | 0.00 | 0.00 | 0.00 | 147.00 | 147.00 |
| 717115 | Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 15,000.00 | 15,000.00 | 0.00 | 14,999.98 | 0.00 | 0.02 | 0.02 |
| 718000 | Telecom-General | 800.00 | 800.00 | 0.00 | 0.00 | 0.00 | 800.00 | 800.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 396.00 | 0.00 | (396.00) | (396.00) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 123.67 | 0.00 | (123.67) | (123.67) |
| 719000 | Business Meals-Meetings-Non Travel | (1,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | (1,000.00) | 0.00 |
| ***Total: Supplies** | | **15,174.00** | **17,174.00** | **0.00** | **15,791.80** | **0.00** | **(617.80)** | **1,382.20** |

Grant: 619009 - Pakistani Educational Leadership In Status: Active Type: Grant
Fund: 619009 - 09-10 Pakistani Educ Admin FMGR: Allen, Blakeman H

PI Name: Allen, Blakeman H
Sponsor: US Department of State
Sponsor ID: S-ECAPE-08-GR-118 (DT) CFDA #: 19.415
Resp Org: PAGSBA
FRAGRNT Start/End Date: 9/15/08 - 9/30/10

**Fund Information**
Effective Date: 10/25/2016
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification OTHER

**Org: PAGSBA - Graduate School - Allen, Blakeman**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 730000 | Subcontracts | 12,143.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,143.00 | 0.00 |
| ***Total: Contractual** | | **12,143.00** | **0.00** | **0.00** | **0.00** | **0.00** | **12,143.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **114,010.00** | **114,010.00** | **0.00** | **107,282.66** | **0.00** | **6,727.34** | **6,727.34** |
| 760300 | F&A Expenditures | 9,121.00 | 9,121.00 | 0.00 | 9,121.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | | **9,121.00** | **9,121.00** | **0.00** | **9,121.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | | **9,121.00** | **9,121.00** | **0.00** | **9,121.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **123,131.00** | **123,131.00** | **0.00** | **116,403.66** | **0.00** | **6,727.34** | **6,727.34** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 116,403.66 | 0.00 | (116,403.66) | (116,403.66) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **116,403.66** | **0.00** | **(116,403.66)** | **(116,403.66)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **116,403.66** | **0.00** | **(116,403.66)** | **(116,403.66)** |

Grant: 619009 - Pakistani Educational Leadership In | Status: Active | Type: Grant
Fund: 619010 - Pakistani Educ Participant 09-10 | FMGR: Allen, Blakeman H

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Allen, Blakeman H | | **Fund Information** | | **Fund Indirect Cost Information** | Sefa Classification | OTHER |
| Sponsor: | US Department of State | | Effective Date: | 02/25/2011 | IDC Basis Code: | | |
| Sponsor ID: | S-ECAPE-08-GR-118 (DT) | CFDA #: 19.415 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | PAGSBA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 9/15/08 - 9/30/10 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | |

**Org: PAGSBA - Graduate School - Allen, Blakeman**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 7100 | In-State Travel | 1,300.00 | 1,300.00 | 0.00 | 0.00 | 0.00 | 1,300.00 | 1,300.00 |
| 710000 | In-State Travel | 1,204.00 | 1,204.00 | 0.00 | 0.00 | 0.00 | 1,204.00 | 1,204.00 |
| 710100 | Out-of-State Travel | 8,462.00 | 8,462.00 | 0.00 | 2,159.80 | 0.00 | 6,302.20 | 6,302.20 |
| 710200 | Foreign Travel | 41,440.00 | 41,440.00 | 0.00 | 53,616.54 | 0.00 | (12,176.54) | (12,176.54) |
| 710300 | Conference Registration Fees | 10,143.00 | 10,143.00 | 0.00 | 0.00 | 0.00 | 10,143.00 | 10,143.00 |
| 710400 | Student or Non-Emp Travel | 97,820.00 | 97,820.00 | 0.00 | 70,187.49 | 0.00 | 27,632.51 | 27,632.51 |
| ***Total: Travel** | | **160,369.00** | **160,369.00** | **0.00** | **125,963.83** | **0.00** | **34,405.17** | **34,405.17** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 520.00 | 0.00 | (520.00) | (520.00) |
| 711100 | Supplies-General | 1,000.00 | 1,000.00 | 0.00 | 184.07 | 0.00 | 815.93 | 815.93 |
| 711124 | Supplies-Instructional & Program | 1,000.00 | 1,000.00 | 0.00 | 29.94 | 0.00 | 970.06 | 970.06 |
| 713000 | Printing & Copying-General | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| 717115 | Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 | 377.00 | 0.00 | (377.00) | (377.00) |
| 717200 | Other Professional Services-General | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| 719000 | Business Meals-Meetings-Non Travel | 1,000.00 | 1,000.00 | 0.00 | 61.25 | 0.00 | 938.75 | 938.75 |
| ***Total: Supplies** | | **4,000.00** | **4,000.00** | **0.00** | **1,172.26** | **0.00** | **2,827.74** | **2,827.74** |
| 722200 | Participant Support | 31,500.00 | 31,500.00 | 0.00 | 0.00 | 0.00 | 31,500.00 | 31,500.00 |
| 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 | 18,282.38 | 0.00 | (18,282.38) | (18,282.38) |
| ***Total: Tuition/Participant Support** | | **31,500.00** | **31,500.00** | **0.00** | **18,282.38** | **0.00** | **13,217.62** | **13,217.62** |
| 730000 | Subcontracts | 53,000.00 | 53,000.00 | 0.00 | 70,030.00 | 0.00 | (17,030.00) | (17,030.00) |
| ***Total: Contractual** | | **53,000.00** | **53,000.00** | **0.00** | **70,030.00** | **0.00** | **(17,030.00)** | **(17,030.00)** |
| 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 | 16,354.15 | 0.00 | (16,354.15) | (16,354.15) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **16,354.15** | **0.00** | **(16,354.15)** | **(16,354.15)** |
| ****Total Direct Cost Expenditures** | | **248,869.00** | **248,869.00** | **0.00** | **231,802.62** | **0.00** | **17,066.38** | **17,066.38** |
| *****Total Expenditures** | | **248,869.00** | **248,869.00** | **0.00** | **231,802.62** | **0.00** | **17,066.38** | **17,066.38** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 231,802.62 | 0.00 | (231,802.62) | (231,802.62) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **231,802.62** | **0.00** | **(231,802.62)** | **(231,802.62)** |

Grant: 619009 - Pakistani Educational Leadership In Status: Active Type: Grant
Fund: 619010 - Pakistani Educ Participant 09-10 FMGR: Allen, Blakeman H

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Allen, Blakeman H | | **Fund Information** | | **Fund Indirect Cost Information** | | Sefa Classification OTHER |
| Sponsor: | US Department of State | | Effective Date: | 02/25/2011 | IDC Basis Code: | | |
| Sponsor ID: | S-ECAPE-08-GR-118 (DT) | CFDA #: 19.415 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | PAGSBA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 9/15/08 - 9/30/10 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | |

**Org: PAGSBA - Graduate School - Allen, Blakeman**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total Revenue | **0.00** | **0.00** | **0.00** | **231,802.62** | **0.00** | **(231,802.62)** | **(231,802.62)** |

Grant: 619009 - Pakistani Educational Leadership In Status: Active Type: Grant
Fund: 65C023 - PELI Costshare 09-10 FMGR: Allen, Blakeman H

PI Name: Allen, Blakeman H
Sponsor: US Department of State
Sponsor ID: S-ECAPE-08-GR-118 (DT) CFDA #: 19.415
Resp Org: PAGSBA
FRAGRNT Start/End Date: 9/15/08 - 9/30/10

**Fund Information**
Effective Date: 02/25/2011
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification OTHER

**Org: PAGSBA - Graduate School - Allen, Blakeman**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 3,198.27 | 0.00 | (3,198.27) | (3,198.27) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **3,198.27** | **0.00** | **(3,198.27)** | **(3,198.27)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 1,349.67 | 0.00 | (1,349.67) | (1,349.67) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **1,349.67** | **0.00** | **(1,349.67)** | **(1,349.67)** |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 406.32 | 0.00 | (406.32) | (406.32) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 598.00 | 0.00 | (598.00) | (598.00) |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **1,004.32** | **0.00** | **(1,004.32)** | **(1,004.32)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **5,552.26** | **0.00** | **(5,552.26)** | **(5,552.26)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **5,552.26** | **0.00** | **(5,552.26)** | **(5,552.26)** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 5,552.26 | 0.00 | (5,552.26) | (5,552.26) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **5,552.26** | **0.00** | **(5,552.26)** | **(5,552.26)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **5,552.26** | **0.00** | **(5,552.26)** | **(5,552.26)** |

Grant: 619011 - Pakistani Educ.Leadership '10-11 Status: Active Type: Grant
Fund: 619011 - Pakistani Educ. Leadership '10-11 FMGR: Allen, Blakeman H

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | Allen, Blakeman H | | **Fund Information** | | **Fund Indirect Cost Information** | | | Sefa Classification OTHER |
| Sponsor: | US Department of State | | Effective Date: | 08/07/2012 | IDC Basis Code: | TDC | | |
| Sponsor ID: | S-ECAPE-09-GR-070 (SS) | CFDA #: 19.415 | Term Date: | | IDC Rate Code: | IDC8 | 8.00% | |
| | | | Expend End Date: | | IDC Dist From Code: | PSCDST | 8 | |
| Resp Org: | PAGSBA | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | |
| FRAGRNT Start/End Date: | 9/3/09 - 3/31/11 | | | | | | | |

**Org: PAGSBA - Graduate School - Allen, Blakeman**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 267.44 | 0.00 | (267.44) | (267.44) |
| 617F10 | Operating Staff | 19,500.00 | 19,500.00 | 0.00 | 18,957.41 | 0.00 | 542.59 | 542.59 |
| 617F1R | Retro Operating Staff (Reg) | 0.00 | 0.00 | 0.00 | 188.07 | 0.00 | (188.07) | (188.07) |
| 617F2R | Retro Operating Staff (Non-Reg) | 0.00 | 0.00 | 0.00 | 2.43 | 0.00 | (2.43) | (2.43) |
| 61CPEX | Part Time Salary | 104,696.00 | 104,696.00 | 0.00 | 98,344.32 | 0.00 | 6,351.68 | 6,351.68 |
| ***Total: Personnel** | | **124,196.00** | **124,196.00** | **0.00** | **117,759.67** | **0.00** | **6,436.33** | **6,436.33** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 18.98 | 0.00 | (18.98) | (18.98) |
| 65YF10 | Full Fringe Benefit Distr Expe | 8,541.00 | 8,541.00 | 0.00 | 8,358.72 | 0.00 | 182.28 | 182.28 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 8,294.00 | 8,294.00 | 0.00 | 7,223.04 | 0.00 | 1,070.96 | 1,070.96 |
| ***Total: Fringe Benefits** | | **16,835.00** | **16,835.00** | **0.00** | **15,600.74** | **0.00** | **1,234.26** | **1,234.26** |
| 710100 | Out-of-State Travel | 700.00 | 700.00 | 0.00 | 864.65 | 0.00 | (164.65) | (164.65) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 12.00 | 0.00 | (12.00) | (12.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Travel** | | **700.00** | **700.00** | **0.00** | **876.65** | **0.00** | **(176.65)** | **(176.65)** |
| 711100 | Supplies-General | 1,999.00 | 1,999.00 | 0.00 | 784.86 | 0.00 | 1,214.14 | 1,214.14 |
| 711124 | Supplies-Instructional & Program | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 713005 | Printing & Copying-Campus | 402.00 | 402.00 | 0.00 | 262.10 | 0.00 | 139.90 | 139.90 |
| 717200 | Other Professional Services-General | 25,000.00 | 25,000.00 | 0.00 | 25,000.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 72.00 | 0.00 | (72.00) | (72.00) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 19.86 | 0.00 | (19.86) | (19.86) |
| ***Total: Supplies** | | **29,401.00** | **29,401.00** | **0.00** | **26,138.82** | **0.00** | **3,262.18** | **3,262.18** |
| 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 | 14.00 | 0.00 | (14.00) | (14.00) |
| ***Total: Tuition/Participant Support** | | **0.00** | **0.00** | **0.00** | **14.00** | **0.00** | **(14.00)** | **(14.00)** |
| ****Total Direct Cost Expenditures** | | **171,132.00** | **171,132.00** | **0.00** | **160,389.88** | **0.00** | **10,742.12** | **10,742.12** |
| 760300 | F&A Expenditures | 13,691.00 | 13,691.00 | 0.00 | 12,831.16 | 0.00 | 859.84 | 859.84 |
| ***Total: Indirect Costs** | | **13,691.00** | **13,691.00** | **0.00** | **12,831.16** | **0.00** | **859.84** | **859.84** |
| ****Total Indirect Cost Expenditures** | | **13,691.00** | **13,691.00** | **0.00** | **12,831.16** | **0.00** | **859.84** | **859.84** |
| *****Total Expenditures** | | **184,823.00** | **184,823.00** | **0.00** | **173,221.04** | **0.00** | **11,601.96** | **11,601.96** |

Grant: 619011 - Pakistani Educ.Leadership '10-11 Status: Active Type: Grant
Fund: 619011 - Pakistani Educ. Leadership '10-11 FMGR: Allen, Blakeman H

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | Allen, Blakeman H | | **Fund Information** | | **Fund Indirect Cost Information** | | Sefa Classification | OTHER |
| Sponsor: | US Department of State | | Effective Date: | 08/07/2012 | IDC Basis Code: | TDC | | |
| Sponsor ID: | S-ECAPE-09-GR-070 (SS) | CFDA #: 19.415 | Term Date: | | IDC Rate Code: | IDC8 | 8.00% | |
| Resp Org: | PAGSBA | | Expend End Date: | | IDC Dist From Code: | PSCDST | 8 | |
| FRAGRNT Start/End Date: | 9/3/09 - 3/31/11 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | |

**Org: PAGSBA - Graduate School - Allen, Blakeman**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 173,221.04 | 0.00 | (173,221.04) | (173,221.04) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **173,221.04** | **0.00** | **(173,221.04)** | **(173,221.04)** |
| ****Total Revenue** | **0.00** | **0.00** | **0.00** | **173,221.04** | **0.00** | **(173,221.04)** | **(173,221.04)** |

Grant: 619011 - Pakistani Educ.Leadership '10-11 Status: Active Type: Grant
Fund: 619012 - Pakistani Educ. Participant '10-'11 FMGR: Allen, Blakeman H

PI Name: Allen, Blakeman H
Sponsor: US Department of State
Sponsor ID: S-ECAPE-09-GR-070 (SS) CFDA #: 19.415
Resp Org: PAGSBA
FRAGRNT Start/End Date: 9/3/09 - 3/31/11

**Fund Information**
Effective Date: 09/11/2012
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification OTHER

**Org: PAGSBA - Graduate School - Allen, Blakeman**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 7100 | In-State Travel | 2,200.00 | 2,200.00 | 0.00 | 0.00 | 0.00 | 2,200.00 | 2,200.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 129.14 | 0.00 | (129.14) | (129.14) |
| 710100 | Out-of-State Travel | 9,866.00 | 9,866.00 | 0.00 | 8,732.33 | 0.00 | 1,133.67 | 1,133.67 |
| 710200 | Foreign Travel | 40,296.00 | 40,296.00 | 0.00 | 14,490.52 | 0.00 | 25,805.48 | 25,805.48 |
| 710400 | Student or Non-Emp Travel | 200,159.00 | 200,159.00 | 0.00 | 117,374.94 | 0.00 | 82,784.06 | 82,784.06 |
| ***Total: Travel** | | **252,521.00** | **252,521.00** | **0.00** | **140,726.93** | **0.00** | **111,794.07** | **111,794.07** |
| 711100 | Supplies-General | 5,310.00 | 5,310.00 | 0.00 | 3,492.42 | 0.00 | 1,817.58 | 1,817.58 |
| 711124 | Supplies-Instructional & Program | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 717115 | Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 | 180.00 | 0.00 | (180.00) | (180.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 171.86 | 0.00 | (171.86) | (171.86) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 275.00 | 0.00 | (275.00) | (275.00) |
| ***Total: Supplies** | | **6,310.00** | **6,310.00** | **0.00** | **4,119.28** | **0.00** | **2,190.72** | **2,190.72** |
| 722200 | Participant Support | 92,776.00 | 92,776.00 | 0.00 | 123,215.42 | 0.00 | (30,439.42) | (30,439.42) |
| 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 | 3,021.54 | 0.00 | (3,021.54) | (3,021.54) |
| ***Total: Tuition/Participant Support** | | **92,776.00** | **92,776.00** | **0.00** | **126,236.96** | **0.00** | **(33,460.96)** | **(33,460.96)** |
| 730000 | Subcontracts | 117,070.00 | 117,070.00 | 0.00 | 155,670.01 | 0.00 | (38,600.01) | (38,600.01) |
| 730001 | Subcontracts 01 | 18,500.00 | 18,500.00 | 0.00 | 12,800.00 | 0.00 | 5,700.00 | 5,700.00 |
| ***Total: Contractual** | | **135,570.00** | **135,570.00** | **0.00** | **168,470.01** | **0.00** | **(32,900.01)** | **(32,900.01)** |
| 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 | 589.05 | 0.00 | (589.05) | (589.05) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **589.05** | **0.00** | **(589.05)** | **(589.05)** |
| ****Total Direct Cost Expenditures** | | **487,177.00** | **487,177.00** | **0.00** | **440,142.23** | **0.00** | **47,034.77** | **47,034.77** |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **487,177.00** | **487,177.00** | **0.00** | **440,142.23** | **0.00** | **47,034.77** | **47,034.77** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 440,142.23 | 0.00 | (440,142.23) | (440,142.23) |

Grant: 619011 - Pakistani Educ.Leadership '10-11 Status: Active Type: Grant
Fund: 619012 - Pakistani Educ. Participant '10-'11 FMGR: Allen, Blakeman H

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Allen, Blakeman H | | **Fund Information** | | **Fund Indirect Cost Information** | | Sefa Classification OTHER |
| Sponsor: | US Department of State | | Effective Date: | 09/11/2012 | IDC Basis Code: | | |
| Sponsor ID: | S-ECAPE-09-GR-070 (SS) | CFDA #: 19.415 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | PAGSBA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 9/3/09 - 3/31/11 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | |

**Org: PAGSBA - Graduate School - Allen, Blakeman**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **440,142.23** | **0.00** | **(440,142.23)** | **(440,142.23)** |
| ****Total Revenue** | **0.00** | **0.00** | **0.00** | **440,142.23** | **0.00** | **(440,142.23)** | **(440,142.23)** |

Grant: 619011 - Pakistani Educ.Leadership '10-11 Status: Active Type: Grant
Fund: 65C024 - PELI Costshare '10-11 FMGR: Allen, Blakeman H

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Allen, Blakeman H | | **Fund Information** | | **Fund Indirect Cost Information** | Sefa Classification | OTHER |
| Sponsor: | US Department of State | | Effective Date: | 09/03/2009 | IDC Basis Code: | | |
| Sponsor ID: | S-ECAPE-09-GR-070 (SS) | CFDA #: 19.415 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | PAGSBA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 9/3/09 - 3/31/11 | | Rev Account: | | Fund Type Level 2 | P1 | |

**Org: PAGSBA - Graduate School - Allen, Blakeman**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Revenue** | | | | | | | |
| 8I1003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 448.64 | 0.00 | (448.64) | (448.64) |
| ***Total: Transfers In** | **0.00** | **0.00** | **0.00** | **448.64** | **0.00** | **(448.64)** | **(448.64)** |
| ***Total Revenue** | **0.00** | **0.00** | **0.00** | **448.64** | **0.00** | **(448.64)** | **(448.64)** |

Grant: 619013 - Indian Educators ITA subaward Status: Inactive Type: Grant
Fund: 619013 - Indian Educators ITA subaward FMGR: Allen, Blakeman H

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Allen, Blakeman H | | **Fund Information** | | **Fund Indirect Cost Information** | Sefa Classification | OTHER |
| Sponsor: | US Department of State | | Effective Date: | 02/25/2011 | IDC Basis Code: | | |
| Sponsor ID: | S-IN650-10-GR-006 | CFDA #: NONE | Term Date: | | IDC Rate Code: | | |
| Resp Org: | PAGSBA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 1/13/10 - 4/30/10 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | |

**Org: PAGSBA - Graduate School - Allen, Blakeman**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 730000 Subcontracts | 2,980.00 | 2,980.00 | 0.00 | 2,980.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Contractual** | **2,980.00** | **2,980.00** | **0.00** | **2,980.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **2,980.00** | **2,980.00** | **0.00** | **2,980.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **2,980.00** | **2,980.00** | **0.00** | **2,980.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 2,980.00 | 0.00 | (2,980.00) | (2,980.00) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **2,980.00** | **0.00** | **(2,980.00)** | **(2,980.00)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **2,980.00** | **0.00** | **(2,980.00)** | **(2,980.00)** |

Grant: 619014 - Pakistani Educ.Leadership 11-12 Status: Inactive Type: Grant
Fund: 619014 - Pakistani Educ.Leadership '11-12 FMGR: Allen, Blakeman H

| | | | |
|---|---|---|---|
| PI Name: | Allen, Blakeman H | | |
| Sponsor: | US Department of State | | |
| Sponsor ID: | S-ECAPE-10-GR-118 (EB) | CFDA #: 19.415 | |
| Resp Org: | PAGSBA | | |
| FRAGRNT Start/End Date: | 9/1/10 - 9/30/12 | | |

**Fund Information**

| | |
|---|---|
| Effective Date: | 05/14/2018 |
| Term Date: | |
| Expend End Date: | |
| Rev Account: | 530000 |

**Fund Indirect Cost Information**

| | | |
|---|---|---|
| IDC Basis Code: | SW | |
| IDC Rate Code: | CP58P5 | 58.50% |
| IDC Dist From Code: | PSCDST | 58.5 |
| Fund Type Level 2 | P1 | |

**Org: PAGSBA - Graduate School - Allen, Blakeman**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 617F10 | Operating Staff | 20,085.00 | 20,085.00 | 0.00 | 7,702.32 | 0.00 | 12,382.68 | 12,382.68 |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 55.25 | 0.00 | (55.25) | (55.25) |
| 61CPEX | Part Time Salary | 59,676.00 | 59,676.00 | 0.00 | 62,975.14 | 0.00 | (3,299.14) | (3,299.14) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 12,671.75 | 0.00 | (12,671.75) | (12,671.75) |
| ***Total: Personnel** | | **79,761.00** | **79,761.00** | **0.00** | **83,404.46** | **0.00** | **(3,643.46)** | **(3,643.46)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 5.14 | 0.00 | (5.14) | (5.14) |
| 65YF10 | Full Fringe Benefit Distr Expe | 8,616.00 | 8,616.00 | 0.00 | 3,510.60 | 0.00 | 5,105.40 | 5,105.40 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 5,132.00 | 5,132.00 | 0.00 | 6,344.24 | 0.00 | (1,212.24) | (1,212.24) |
| ***Total: Fringe Benefits** | | **13,748.00** | **13,748.00** | **0.00** | **9,859.98** | **0.00** | **3,888.02** | **3,888.02** |
| 710000 | In-State Travel | 700.00 | 700.00 | 0.00 | 0.00 | 0.00 | 700.00 | 700.00 |
| 710100 | Out-of-State Travel | 1,590.00 | 1,590.00 | 0.00 | 0.00 | 0.00 | 1,590.00 | 1,590.00 |
| ***Total: Travel** | | **2,290.00** | **2,290.00** | **0.00** | **0.00** | **0.00** | **2,290.00** | **2,290.00** |
| 711100 | Supplies-General | 2,000.00 | 2,000.00 | 0.00 | 63.00 | 0.00 | 1,937.00 | 1,937.00 |
| 713000 | Printing & Copying-General | 429.00 | 429.00 | 0.00 | 0.00 | 0.00 | 429.00 | 429.00 |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 | (300.00) | (300.00) |
| 717200 | Other Professional Services-General | 25,000.00 | 25,000.00 | 0.00 | 25,200.00 | 0.00 | (200.00) | (200.00) |
| ***Total: Supplies** | | **27,429.00** | **27,429.00** | **0.00** | **25,563.00** | **0.00** | **1,866.00** | **1,866.00** |
| ****Total Direct Cost Expenditures** | | **123,228.00** | **123,228.00** | **0.00** | **118,827.44** | **0.00** | **4,400.56** | **4,400.56** |
| 760300 | F&A Expenditures | 9,799.00 | 9,799.00 | 0.00 | 17,539.32 | 0.00 | (7,740.32) | (7,740.32) |
| ***Total: Indirect Costs** | | **9,799.00** | **9,799.00** | **0.00** | **17,539.32** | **0.00** | **(7,740.32)** | **(7,740.32)** |
| ****Total Indirect Cost Expenditures** | | **9,799.00** | **9,799.00** | **0.00** | **17,539.32** | **0.00** | **(7,740.32)** | **(7,740.32)** |
| *****Total Expenditures** | | **133,027.00** | **133,027.00** | **0.00** | **136,366.76** | **0.00** | **(3,339.76)** | **(3,339.76)** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 136,366.76 | 0.00 | (136,366.76) | (136,366.76) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **136,366.76** | **0.00** | **(136,366.76)** | **(136,366.76)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **136,366.76** | **0.00** | **(136,366.76)** | **(136,366.76)** |

Grant: 619014 - Pakistani Educ.Leadership 11-12 Status: Inactive Type: Grant
Fund: 619014 - Pakistani Educ.Leadership '11-12 FMGR: Allen, Blakeman H

| | | | |
|---|---|---|---|
| PI Name: | Allen, Blakeman H | | |
| Sponsor: | US Department of State | | |
| Sponsor ID: | S-ECAPE-10-GR-118 (EB) | CFDA #: 19.415 | |
| Resp Org: | PAGSBA | | |
| FRAGRNT Start/End Date: | 9/1/10 - 9/30/12 | | |

**Org: PAGSBA - Graduate School - Allen, Blakeman**

**Fund Information**

| | |
|---|---|
| Effective Date: | 05/14/2018 |
| Term Date: | |
| Expend End Date: | |
| Rev Account: | 530000 |

**Fund Indirect Cost Information**

| | | |
|---|---|---|
| IDC Basis Code: | SW | |
| IDC Rate Code: | CP58P5 | 58.50% |
| IDC Dist From Code: | PSCDST | 58.5 |
| Fund Type Level 2 | P1 | |

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|

Grant: 619014 - Pakistani Educ.Leadership 11-12 Status: Inactive Type: Grant
Fund: 619015 - PELI Participant support '11-12 FMGR: Allen, Blakeman H

PI Name: Allen, Blakeman H
Sponsor: US Department of State
Sponsor ID: S-ECAPE-10-GR-118 (EB) CFDA #: 19.415
Resp Org: PAGSBA
FRAGRNT Start/End Date: 9/1/10 - 9/30/12

**Fund Information**
Effective Date: 05/14/2018
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code: SW
IDC Rate Code: CP58P5 58.50%
IDC Dist From Code: PSCDST 58.5
Fund Type Level 2 P1

**Org: PAGSBA - Graduate School - Allen, Blakeman**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPEX | Part Time Salary | 47,026.00 | 47,026.00 | 0.00 | 41,321.01 | 0.00 | 5,704.99 | 5,704.99 |
| ***Total: Personnel** | | **47,026.00** | **47,026.00** | **0.00** | **41,321.01** | **0.00** | **5,704.99** | **5,704.99** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 4,044.00 | 4,044.00 | 0.00 | 3,842.87 | 0.00 | 201.13 | 201.13 |
| ***Total: Fringe Benefits** | | **4,044.00** | **4,044.00** | **0.00** | **3,842.87** | **0.00** | **201.13** | **201.13** |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 2,748.00 | 0.00 | (2,748.00) | (2,748.00) |
| 710100 | Out-of-State Travel | 16,902.00 | 16,902.00 | 0.00 | 5,714.40 | 0.00 | 11,187.60 | 11,187.60 |
| 710200 | Foreign Travel | 16,500.00 | 16,500.00 | 0.00 | 18,215.46 | 0.00 | (1,715.46) | (1,715.46) |
| 710400 | Student or Non-Emp Travel | 244,911.00 | 244,911.00 | 0.00 | 142,944.76 | 0.00 | 101,966.24 | 101,966.24 |
| ***Total: Travel** | | **278,313.00** | **278,313.00** | **0.00** | **169,622.62** | **0.00** | **108,690.38** | **108,690.38** |
| 711100 | Supplies-General | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| 711124 | Supplies-Instructional & Program | 2,000.00 | 2,000.00 | 0.00 | 16.00 | 0.00 | 1,984.00 | 1,984.00 |
| 713030 | Printing & Copying-Off Campus | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 120.75 | 0.00 | (120.75) | (120.75) |
| 717115 | Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 | 235.00 | 0.00 | (235.00) | (235.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 236.00 | 0.00 | (236.00) | (236.00) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 2,775.72 | 0.00 | (2,775.72) | (2,775.72) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **7,000.00** | **7,000.00** | **0.00** | **3,383.47** | **0.00** | **3,616.53** | **3,616.53** |
| 722200 | Participant Support | 88,443.00 | 88,443.00 | 0.00 | 75,090.48 | 0.00 | 13,352.52 | 13,352.52 |
| 722220 | Participant Sup-Post Doctoral | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 | 464.16 | 0.00 | (464.16) | (464.16) |
| ***Total: Tuition/Participant Support** | | **88,443.00** | **88,443.00** | **0.00** | **75,554.64** | **0.00** | **12,888.36** | **12,888.36** |
| 730000 | Subcontracts | 0.00 | 0.00 | 0.00 | 13,808.00 | 0.00 | (13,808.00) | (13,808.00) |
| 730001 | Subcontracts 01 | 111,370.00 | 111,370.00 | 0.00 | 94,164.00 | 0.00 | 17,206.00 | 17,206.00 |
| ***Total: Contractual** | | **111,370.00** | **111,370.00** | **0.00** | **107,972.00** | **0.00** | **3,398.00** | **3,398.00** |
| ****Total Direct Cost Expenditures** | | **536,196.00** | **536,196.00** | **0.00** | **401,696.61** | **0.00** | **134,499.39** | **134,499.39** |
| 760300 | F&A Expenditures | 5,777.00 | 5,777.00 | 0.00 | (1,963.32) | 0.00 | 7,740.32 | 7,740.32 |
| ***Total: Indirect Costs** | | **5,777.00** | **5,777.00** | **0.00** | **(1,963.32)** | **0.00** | **7,740.32** | **7,740.32** |

Grant: 619014 - Pakistani Educ.Leadership 11-12 Status: Inactive Type: Grant
Fund: 619015 - PELI Participant support '11-12 FMGR: Allen, Blakeman H

| | | | | | | |
|---|---|---|---|---|---|---|
| PI Name: | Allen, Blakeman H | | **Fund Information** | | **Fund Indirect Cost Information** | |
| Sponsor: | US Department of State | | Effective Date: | 05/14/2018 | IDC Basis Code: | SW |
| Sponsor ID: | S-ECAPE-10-GR-118 (EB) | CFDA #: 19.415 | Term Date: | | IDC Rate Code: | CP58P5 58.50% |
| Resp Org: | PAGSBA | | Expend End Date: | | IDC Dist From Code: | PSCDST 58.5 |
| FRAGRNT Start/End Date: | 9/1/10 - 9/30/12 | | Rev Account: | 530000 | Fund Type Level 2 | P1 |

**Org: PAGSBA - Graduate School - Allen, Blakeman**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ****Total Indirect Cost Expenditures** | **5,777.00** | **5,777.00** | **0.00** | **(1,963.32)** | **0.00** | **7,740.32** | **7,740.32** |
| *****Total Expenditures** | **541,973.00** | **541,973.00** | **0.00** | **399,733.29** | **0.00** | **142,239.71** | **142,239.71** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 399,733.29 | 0.00 | (399,733.29) | (399,733.29) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **399,733.29** | **0.00** | **(399,733.29)** | **(399,733.29)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **399,733.29** | **0.00** | **(399,733.29)** | **(399,733.29)** |

Grant: 619016 - Pakistani Educational Leadership Status: Inactive Type: Grant
Fund: 619016 - Pakistani Educ. Leadership '12-13 FMGR: Allen, Blakeman H

| | | | | | |
|---|---|---|---|---|---|
| PI Name: | Allen, Blakeman H | | **Fund Information** | | **Fund Indirect Cost Information** |
| Sponsor: | US Department of State | | Effective Date: | 10/25/2016 | IDC Basis Code: |
| Sponsor ID: | S-ECAPE-11-GR-137 (AR) | CFDA #: 19.012 | Term Date: | | IDC Rate Code: |
| | | | Expend End Date: | | IDC Dist From Code: |
| Resp Org: | PAGSBA | | Rev Account: | 530000 | Fund Type Level 2 P1 |
| FRAGRNT Start/End Date: | 9/9/11 - 4/30/13 | | | | |

**Org: PAGSBA - Graduate School - Allen, Blakeman**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 46.90 | 0.00 | (46.90) | (46.90) |
| 617F10 | Operating Staff | 21,938.00 | 21,938.00 | 0.00 | 13,129.86 | 0.00 | 8,808.14 | 8,808.14 |
| 61CPEX | Part Time Salary | 79,685.00 | 79,685.00 | 0.00 | 81,230.81 | 0.00 | (1,545.81) | (1,545.81) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 2,149.00 | 0.00 | (2,149.00) | (2,149.00) |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 7,400.00 | 0.00 | (7,400.00) | (7,400.00) |
| ***Total: Personnel** | | **101,623.00** | **101,623.00** | **0.00** | **103,956.57** | **0.00** | **(2,333.57)** | **(2,333.57)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 662.94 | 0.00 | (662.94) | (662.94) |
| 65YF10 | Full Fringe Benefit Distr Expe | 9,565.00 | 9,565.00 | 0.00 | 5,934.02 | 0.00 | 3,630.98 | 3,630.98 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 6,295.00 | 6,295.00 | 0.00 | 7,530.82 | 0.00 | (1,235.82) | (1,235.82) |
| ***Total: Fringe Benefits** | | **15,860.00** | **15,860.00** | **0.00** | **14,127.78** | **0.00** | **1,732.22** | **1,732.22** |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 75.00 | 0.00 | (75.00) | (75.00) |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **75.00** | **0.00** | **(75.00)** | **(75.00)** |
| 711100 | Supplies-General | 200.00 | 200.00 | 0.00 | 64.44 | 0.00 | 135.56 | 135.56 |
| 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 | 20.50 | 0.00 | (20.50) | (20.50) |
| 713000 | Printing & Copying-General | 179.00 | 179.00 | 0.00 | 0.00 | 0.00 | 179.00 | 179.00 |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 59.94 | 0.00 | (59.94) | (59.94) |
| 717200 | Other Professional Services-General | 18,000.00 | 18,000.00 | 0.00 | 18,000.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 1,260.00 | 1,260.00 | 0.00 | 0.00 | 0.00 | 1,260.00 | 1,260.00 |
| ***Total: Supplies** | | **19,639.00** | **19,639.00** | **0.00** | **18,144.88** | **0.00** | **1,494.12** | **1,494.12** |
| 722200 | Participant Support | 0.00 | 0.00 | 0.00 | 475.00 | 0.00 | (475.00) | (475.00) |
| ***Total: Tuition/Participant Support** | | **0.00** | **0.00** | **0.00** | **475.00** | **0.00** | **(475.00)** | **(475.00)** |
| ****Total Direct Cost Expenditures** | | **137,122.00** | **137,122.00** | **0.00** | **136,779.23** | **0.00** | **342.77** | **342.77** |
| 760300 | F&A Expenditures | 10,970.00 | 10,970.00 | 0.00 | 10,970.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | | **10,970.00** | **10,970.00** | **0.00** | **10,970.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | | **10,970.00** | **10,970.00** | **0.00** | **10,970.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **148,092.00** | **148,092.00** | **0.00** | **147,749.23** | **0.00** | **342.77** | **342.77** |

**Revenue**

Grant: 619016 - Pakistani Educational Leadership Status: Inactive Type: Grant
Fund: 619016 - Pakistani Educ. Leadership '12-13 FMGR: Allen, Blakeman H

| | | | | | | |
|---|---|---|---|---|---|---|
| PI Name: | Allen, Blakeman H | | **Fund Information** | | **Fund Indirect Cost Information** | |
| Sponsor: | US Department of State | | Effective Date: | 10/25/2016 | IDC Basis Code: | |
| Sponsor ID: | S-ECAPE-11-GR-137 (AR) | CFDA #: 19.012 | Term Date: | | IDC Rate Code: | |
| Resp Org: | PAGSBA | | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 9/9/11 - 4/30/13 | | Rev Account: | 530000 | Fund Type Level 2 | P1 |

**Org: PAGSBA - Graduate School - Allen, Blakeman**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 147,749.23 | 0.00 | (147,749.23) | (147,749.23) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **147,749.23** | **0.00** | **(147,749.23)** | **(147,749.23)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **147,749.23** | **0.00** | **(147,749.23)** | **(147,749.23)** |

Grant: 619016 - Pakistani Educational Leadership Status: Inactive Type: Grant
Fund: 619017 - Pakistani Edc Participant Support FMGR: Allen, Blakeman H

PI Name: Allen, Blakeman H
Sponsor: US Department of State
Sponsor ID: S-ECAPE-11-GR-137 (AR) CFDA #: 19.012
Resp Org: PAGSBA
FRAGRNT Start/End Date: 9/9/11 - 4/30/13

**Fund Information**
Effective Date: 09/20/2011
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: PAGSBA - Graduate School - Allen, Blakeman**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710100 | Out-of-State Travel | 250.00 | 250.00 | 0.00 | 885.00 | 0.00 | (635.00) | (635.00) |
| 710200 | Foreign Travel | 36,448.00 | 36,448.00 | 0.00 | 24,812.50 | 0.00 | 11,635.50 | 11,635.50 |
| 710400 | Student or Non-Emp Travel | 71,100.00 | 71,100.00 | 0.00 | 65,551.00 | 0.00 | 5,549.00 | 5,549.00 |
| ***Total: Travel** | | **107,798.00** | **107,798.00** | **0.00** | **91,248.50** | **0.00** | **16,549.50** | **16,549.50** |
| 711100 | Supplies-General | 2,650.00 | 2,650.00 | 0.00 | 129.63 | 0.00 | 2,520.37 | 2,520.37 |
| 711124 | Supplies-Instructional & Program | 850.00 | 850.00 | 0.00 | 2,242.50 | 0.00 | (1,392.50) | (1,392.50) |
| 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 | 29.97 | 0.00 | (29.97) | (29.97) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 40.25 | 0.00 | (40.25) | (40.25) |
| 717115 | Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 | 139.00 | 0.00 | (139.00) | (139.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 218.00 | 0.00 | (218.00) | (218.00) |
| ***Total: Supplies** | | **3,500.00** | **3,500.00** | **0.00** | **2,799.35** | **0.00** | **700.65** | **700.65** |
| 722200 | Participant Support | 44,610.00 | 44,610.00 | 0.00 | 46,476.39 | 0.00 | (1,866.39) | (1,866.39) |
| 722220 | Participant Sup-Post Doctoral | 0.00 | 0.00 | 0.00 | (1,350.00) | 0.00 | 1,350.00 | 1,350.00 |
| 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 | (345.00) | 0.00 | 345.00 | 345.00 |
| ***Total: Tuition/Participant Support** | | **44,610.00** | **44,610.00** | **0.00** | **44,781.39** | **0.00** | **(171.39)** | **(171.39)** |
| 730000 | Subcontracts | 70,000.00 | 70,000.00 | 0.00 | 48,992.49 | 0.00 | 21,007.51 | 21,007.51 |
| ***Total: Contractual** | | **70,000.00** | **70,000.00** | **0.00** | **48,992.49** | **0.00** | **21,007.51** | **21,007.51** |
| ****Total Direct Cost Expenditures** | | **225,908.00** | **225,908.00** | **0.00** | **187,821.73** | **0.00** | **38,086.27** | **38,086.27** |
| *****Total Expenditures** | | **225,908.00** | **225,908.00** | **0.00** | **187,821.73** | **0.00** | **38,086.27** | **38,086.27** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 187,821.73 | 0.00 | (187,821.73) | (187,821.73) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **187,821.73** | **0.00** | **(187,821.73)** | **(187,821.73)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **187,821.73** | **0.00** | **(187,821.73)** | **(187,821.73)** |

Grant: 619018 - Pakistani Educ. Leadership '13-14 Status: Active Type: Grant
Fund: 619018 - Pakistani Educ. Leadership '13-14 FMGR: Allen, Blakeman H

| | | | | | |
|---|---|---|---|---|---|
| PI Name: | Allen, Blakeman H | **Fund Information** | | **Fund Indirect Cost Information** | |
| Sponsor: | US Department of State | Effective Date: | 01/16/2018 | IDC Basis Code: | |
| Sponsor ID: | S-ECAPE-12-GR-119 CFDA #: 19.415 | Term Date: | | IDC Rate Code: | |
| Resp Org: | PAGSBA | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 9/1/12 - 3/31/14 | Rev Account: | 530000 | Fund Type Level 2 | P1 |

**Org: PAGSBA - Graduate School - Allen, Blakeman**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 197.95 | 0.00 | (197.95) | (197.95) |
| 617F10 | Operating Staff | 14,625.00 | 14,625.00 | 0.00 | 18,089.27 | 0.00 | (3,464.27) | (3,464.27) |
| 61CPEX | Part Time Salary | 80,285.00 | 80,285.00 | 0.00 | 75,438.38 | 0.00 | 4,846.62 | 4,846.62 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 661.50 | 0.00 | (661.50) | (661.50) |
| ***Total: Personnel** | | **94,910.00** | **94,910.00** | **0.00** | **94,387.10** | **0.00** | **522.90** | **522.90** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 15.65 | 0.00 | (15.65) | (15.65) |
| 65YF10 | Full Fringe Benefit Distr Expe | 7,145.00 | 7,145.00 | 0.00 | 8,293.09 | 0.00 | (1,148.09) | (1,148.09) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 6,581.00 | 6,581.00 | 0.00 | 6,360.41 | 0.00 | 220.59 | 220.59 |
| ***Total: Fringe Benefits** | | **13,726.00** | **13,726.00** | **0.00** | **14,669.15** | **0.00** | **(943.15)** | **(943.15)** |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 711162 | Supplies-Office Supplies | 300.00 | 300.00 | 0.00 | 0.00 | 0.00 | 300.00 | 300.00 |
| 713000 | Printing & Copying-General | 278.00 | 278.00 | 0.00 | 0.00 | 0.00 | 278.00 | 278.00 |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 64.76 | 0.00 | (64.76) | (64.76) |
| 714000 | Postage-General | 200.00 | 200.00 | 0.00 | 0.00 | 0.00 | 200.00 | 200.00 |
| 717200 | Other Professional Services-General | 18,000.00 | 18,000.00 | 0.00 | 18,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **18,778.00** | **18,778.00** | **0.00** | **18,064.76** | **0.00** | **713.24** | **713.24** |
| 722200 | Participant Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Tuition/Participant Support** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **127,414.00** | **127,414.00** | **0.00** | **127,121.01** | **0.00** | **292.99** | **292.99** |
| 760300 | F&A Expenditures | 11,389.00 | 11,389.00 | 0.00 | 11,389.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | | **11,389.00** | **11,389.00** | **0.00** | **11,389.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | | **11,389.00** | **11,389.00** | **0.00** | **11,389.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **138,803.00** | **138,803.00** | **0.00** | **138,510.01** | **0.00** | **292.99** | **292.99** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 138,510.01 | 0.00 | (138,510.01) | (138,510.01) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **138,510.01** | **0.00** | **(138,510.01)** | **(138,510.01)** |

Grant: 619018 - Pakistani Educ. Leadership '13-14 Status: Active Type: Grant
Fund: 619018 - Pakistani Educ. Leadership '13-14 FMGR: Allen, Blakeman H

| | | | | | | |
|---|---|---|---|---|---|---|
| PI Name: | Allen, Blakeman H | | **Fund Information** | | **Fund Indirect Cost Information** | |
| Sponsor: | US Department of State | | Effective Date: | 01/16/2018 | IDC Basis Code: | |
| Sponsor ID: | S-ECAPE-12-GR-119 | CFDA #: 19.415 | Term Date: | | IDC Rate Code: | |
| Resp Org: | PAGSBA | | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 9/1/12 - 3/31/14 | | Rev Account: | 530000 | Fund Type Level 2 | P1 |

**Org: PAGSBA - Graduate School - Allen, Blakeman**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total Revenue | **0.00** | **0.00** | **0.00** | **138,510.01** | **0.00** | **(138,510.01)** | **(138,510.01)** |

Grant: 619018 - Pakistani Educ. Leadership '13-14 Status: Active Type: Grant
Fund: 619019 - PELI - Participant - Program costs FMGR: Allen, Blakeman H

PI Name: Allen, Blakeman H
Sponsor: US Department of State
Sponsor ID: S-ECAPE-12-GR-119 CFDA #: 19.415
Resp Org: PAGSBA
FRAGRNT Start/End Date: 9/1/12 - 3/31/14

**Fund Information**
Effective Date: 01/16/2018
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: PAGSBA - Graduate School - Allen, Blakeman**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710100 | Out-of-State Travel | 1,460.00 | 1,460.00 | 0.00 | 126.00 | 0.00 | 1,334.00 | 1,334.00 |
| 710200 | Foreign Travel | 43,200.00 | 43,200.00 | 0.00 | 26,974.40 | 0.00 | 16,225.60 | 16,225.60 |
| 710400 | Student or Non-Emp Travel | 23,303.00 | 23,303.00 | 0.00 | 18,780.96 | 0.00 | 4,522.04 | 4,522.04 |
| ***Total: Travel** | | **67,963.00** | **67,963.00** | **0.00** | **45,881.36** | **0.00** | **22,081.64** | **22,081.64** |
| 711124 | Supplies-Instructional & Program | 700.00 | 700.00 | 0.00 | 287.91 | 0.00 | 412.09 | 412.09 |
| 717115 | Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 | 162.00 | 0.00 | (162.00) | (162.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 363.93 | 0.00 | (363.93) | (363.93) |
| ***Total: Supplies** | | **700.00** | **700.00** | **0.00** | **813.84** | **0.00** | **(113.84)** | **(113.84)** |
| 722200 | Participant Support | 40,164.00 | 40,164.00 | 0.00 | 29,780.33 | 0.00 | 10,383.67 | 10,383.67 |
| ***Total: Tuition/Participant Support** | | **40,164.00** | **40,164.00** | **0.00** | **29,780.33** | **0.00** | **10,383.67** | **10,383.67** |
| 730000 | Subcontracts | 70,000.00 | 70,000.00 | 0.00 | 71,903.86 | 0.00 | (1,903.86) | (1,903.86) |
| 730001 | Subcontracts 01 | 56,370.00 | 56,370.00 | 0.00 | 48,146.60 | 0.00 | 8,223.40 | 8,223.40 |
| ***Total: Contractual** | | **126,370.00** | **126,370.00** | **0.00** | **120,050.46** | **0.00** | **6,319.54** | **6,319.54** |
| ****Total Direct Cost Expenditures** | | **235,197.00** | **235,197.00** | **0.00** | **196,525.99** | **0.00** | **38,671.01** | **38,671.01** |
| *****Total Expenditures** | | **235,197.00** | **235,197.00** | **0.00** | **196,525.99** | **0.00** | **38,671.01** | **38,671.01** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 196,525.99 | 0.00 | (196,525.99) | (196,525.99) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **196,525.99** | **0.00** | **(196,525.99)** | **(196,525.99)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **196,525.99** | **0.00** | **(196,525.99)** | **(196,525.99)** |

Grant: 620000 - DOT Clarus Status: Inactive Type: Grant
Fund: 620000 - US DOT Clarus FMGR: Hoch, Brendon

PI Name: Hoch, Brendon
Sponsor: US DOT, Federal Highway Administration
Sponsor ID: ORDER# DTFH61-08-P-000183 CFDA #: NONE
Resp Org: PANSHB
FRAGRNT Start/End Date: 8/18/08 - 12/31/09

**Fund Information**
Effective Date: 04/05/2011
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification OTHER

**Org: PANSHB - ASC Grant-Hoch B**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNSH | Student Labor | 388.00 | 388.00 | 0.00 | 142.76 | 0.00 | 245.24 | 245.24 |
| ***Total: Personnel** | | **388.00** | **388.00** | **0.00** | **142.76** | **0.00** | **245.24** | **245.24** |
| 710000 | In-State Travel | 510.00 | 510.00 | 0.00 | 205.53 | 0.00 | 304.47 | 304.47 |
| ***Total: Travel** | | **510.00** | **510.00** | **0.00** | **205.53** | **0.00** | **304.47** | **304.47** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 133.90 | 0.00 | (133.90) | (133.90) |
| 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 | 40.24 | 0.00 | (40.24) | (40.24) |
| 715000 | Non-Cap Equip-General | 9,102.00 | 9,102.00 | 0.00 | 8,369.07 | 0.00 | 732.93 | 732.93 |
| 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 | 171.00 | 0.00 | (171.00) | (171.00) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 937.50 | 0.00 | (937.50) | (937.50) |
| ***Total: Supplies** | | **9,102.00** | **9,102.00** | **0.00** | **9,651.71** | **0.00** | **(549.71)** | **(549.71)** |
| ****Total Direct Cost Expenditures** | | **10,000.00** | **10,000.00** | **0.00** | **10,000.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **10,000.00** | **10,000.00** | **0.00** | **10,000.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | (10,000.00) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **10,000.00** | **0.00** | **(10,000.00)** | **(10,000.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **10,000.00** | **0.00** | **(10,000.00)** | **(10,000.00)** |

Grant: 63A000 - NH Agriculture Estimated Sales Status: Inactive Type: Grant
Fund: 63A000 - NH Agriculture Estimated Sales FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
Sponsor: NH Dept of Agriculture Markets & Food
Sponsor ID: NH DEPT. AGRI AGREEMENT CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 11/1/09 - 1/25/11

**Fund Information**

Effective Date: 06/13/2012
Term Date:
Expend End Date:
Rev Account: 530100

**Fund Indirect Cost Information**

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

**Org: PASSOM - Soc. Science Grant-Okrant M**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPEX | Part Time Salary | 560.00 | 560.00 | 0.00 | 560.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **560.00** | **560.00** | **0.00** | **560.00** | **0.00** | **0.00** | **0.00** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 51.00 | 51.00 | 0.00 | 39.76 | 0.00 | 11.24 | 11.24 |
| ***Total: Fringe Benefits** | | **51.00** | **51.00** | **0.00** | **39.76** | **0.00** | **11.24** | **11.24** |
| 717200 | Other Professional Services-General | 3,680.00 | 3,680.00 | 0.00 | 3,680.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **3,680.00** | **3,680.00** | **0.00** | **3,680.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **4,291.00** | **4,291.00** | **0.00** | **4,279.76** | **0.00** | **11.24** | **11.24** |
| 760300 | F&A Expenditures | 343.00 | 343.00 | 0.00 | 342.38 | 0.00 | 0.62 | 0.62 |
| ***Total: Indirect Costs** | | **343.00** | **343.00** | **0.00** | **342.38** | **0.00** | **0.62** | **0.62** |
| ****Total Indirect Cost Expenditures** | | **343.00** | **343.00** | **0.00** | **342.38** | **0.00** | **0.62** | **0.62** |
| *****Total Expenditures** | | **4,634.00** | **4,634.00** | **0.00** | **4,622.14** | **0.00** | **11.86** | **11.86** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | 4,622.14 | 0.00 | (4,622.14) | (4,622.14) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **4,622.14** | **0.00** | **(4,622.14)** | **(4,622.14)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **4,622.14** | **0.00** | **(4,622.14)** | **(4,622.14)** |

Grant: 63A001 - FY12 Est. Agriculture Direct Sales Status: Active Type: Grant
Fund: 63A001 - Est. Direct Sales-Agriculture NH FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
Sponsor: NH Dept of Agriculture Markets & Food
Sponsor ID: SIGNED AGREEMENT 8.2.12 CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 7/1/12 - 9/30/12

**Fund Information**
Effective Date: 07/01/2012
Term Date:
Expend End Date:
Rev Account: 531400

**Fund Indirect Cost Information**
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00%
IDC Dist From Code: PSCDST 10
Fund Type Level 2 P1

**Org: PASSOM - Soc. Science Grant-Okrant M**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPEX | Part Time Salary | 3,816.00 | 3,816.00 | 0.00 | 3,810.00 | 0.00 | 6.00 | 6.00 |
| ***Total: Personnel** | | **3,816.00** | **3,816.00** | **0.00** | **3,810.00** | **0.00** | **6.00** | **6.00** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 340.00 | 340.00 | 0.00 | 339.09 | 0.00 | 0.91 | 0.91 |
| ***Total: Fringe Benefits** | | **340.00** | **340.00** | **0.00** | **339.09** | **0.00** | **0.91** | **0.91** |
| 711100 | Supplies-General | 80.00 | 80.00 | 0.00 | 0.00 | 0.00 | 80.00 | 80.00 |
| ***Total: Supplies** | | **80.00** | **80.00** | **0.00** | **0.00** | **0.00** | **80.00** | **80.00** |
| ****Total Direct Cost Expenditures** | | **4,236.00** | **4,236.00** | **0.00** | **4,149.09** | **0.00** | **86.91** | **86.91** |
| 760300 | F&A Expenditures | 424.00 | 424.00 | 0.00 | 414.90 | 0.00 | 9.10 | 9.10 |
| ***Total: Indirect Costs** | | **424.00** | **424.00** | **0.00** | **414.90** | **0.00** | **9.10** | **9.10** |
| ****Total Indirect Cost Expenditures** | | **424.00** | **424.00** | **0.00** | **414.90** | **0.00** | **9.10** | **9.10** |
| *****Total Expenditures** | | **4,660.00** | **4,660.00** | **0.00** | **4,563.99** | **0.00** | **96.01** | **96.01** |
| **Revenue** | | | | | | | | |
| 531400 | Misc Private Grant Sources | 0.00 | 0.00 | 0.00 | 4,563.99 | 0.00 | (4,563.99) | (4,563.99) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **4,563.99** | **0.00** | **(4,563.99)** | **(4,563.99)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **4,563.99** | **0.00** | **(4,563.99)** | **(4,563.99)** |

Grant: 63A002 - Processor Assessment, Farm Survey & Status: Active Type: Grant
Fund: 63A002 - Processor Assessment, Farm Survey FMGR: Amsden, Benoni L

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Amsden, Benoni L | | **Fund Information** | | **Fund Indirect Cost Information** | | |
| Sponsor: | NH Dept of Agriculture Markets & Food | | Effective Date: | 11/14/2012 | IDC Basis Code: | TDC | |
| Sponsor ID: | G&C #27 11.14.2012 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC8 | 8.00% |
| Resp Org: | PPRUAB | | Expend End Date: | | IDC Dist From Code: | PSCDST | 8 |
| FRAGRNT Start/End Date: | 11/14/12 - 6/30/14 | | Rev Account: | 530100 | Fund Type Level 2 | P1 | |

**Org: PPRUAB - Rural Prtnrshp - Amsden Benoni**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 1,080.00 | 1,080.00 | 0.00 | 0.00 | 0.00 | 1,080.00 | 1,080.00 |
| 611F80 | Faculty NTT Instructional | 0.00 | 0.00 | 0.00 | 942.18 | 0.00 | (942.18) | (942.18) |
| 613N60 | Graduate - PT Lecturer | 3,227.00 | 3,227.00 | 0.00 | 3,227.04 | 0.00 | (0.04) | (0.04) |
| 61CPHX | Part Time Hourly | 7,523.00 | 7,523.00 | 0.00 | 5,202.15 | 0.00 | 2,320.85 | 2,320.85 |
| 61JBHO | Casual - Overtime | 0.00 | 0.00 | 0.00 | 42.38 | 0.00 | (42.38) | (42.38) |
| 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 | 4,051.94 | 0.00 | (4,051.94) | (4,051.94) |
| 61SNSH | Student Labor | 1,750.00 | 1,750.00 | 0.00 | 0.00 | 0.00 | 1,750.00 | 1,750.00 |
| ***Total: Personnel** | | **13,580.00** | **13,580.00** | **0.00** | **13,465.69** | **0.00** | **114.31** | **114.31** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 317.40 | 0.00 | (317.40) | (317.40) |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 436.24 | 0.00 | (436.24) | (436.24) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 788.00 | 788.00 | 0.00 | 410.96 | 0.00 | 377.04 | 377.04 |
| ***Total: Fringe Benefits** | | **788.00** | **788.00** | **0.00** | **1,164.60** | **0.00** | **(376.60)** | **(376.60)** |
| 710000 | In-State Travel | 1,500.00 | 1,500.00 | 0.00 | 67.32 | 0.00 | 1,432.68 | 1,432.68 |
| ***Total: Travel** | | **1,500.00** | **1,500.00** | **0.00** | **67.32** | **0.00** | **1,432.68** | **1,432.68** |
| 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 | 19.94 | 0.00 | (19.94) | (19.94) |
| 713000 | Printing & Copying-General | 363.00 | 363.00 | 0.00 | 0.00 | 0.00 | 363.00 | 363.00 |
| 714000 | Postage-General | 300.00 | 300.00 | 0.00 | 0.00 | 0.00 | 300.00 | 300.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 63.49 | 0.00 | (63.49) | (63.49) |
| ***Total: Supplies** | | **663.00** | **663.00** | **0.00** | **83.43** | **0.00** | **579.57** | **579.57** |
| 722300 | Other Financial Aid | 3,132.00 | 3,132.00 | 0.00 | 3,399.00 | 0.00 | (267.00) | (267.00) |
| ***Total: Tuition/Participant Support** | | **3,132.00** | **3,132.00** | **0.00** | **3,399.00** | **0.00** | **(267.00)** | **(267.00)** |
| ****Total Direct Cost Expenditures** | | **19,663.00** | **19,663.00** | **0.00** | **18,180.04** | **0.00** | **1,482.96** | **1,482.96** |
| 760300 | F&A Expenditures | 1,576.00 | 1,576.00 | 0.00 | 1,454.39 | 0.00 | 121.61 | 121.61 |
| ***Total: Indirect Costs** | | **1,576.00** | **1,576.00** | **0.00** | **1,454.39** | **0.00** | **121.61** | **121.61** |
| ****Total Indirect Cost Expenditures** | | **1,576.00** | **1,576.00** | **0.00** | **1,454.39** | **0.00** | **121.61** | **121.61** |
| *****Total Expenditures** | | **21,239.00** | **21,239.00** | **0.00** | **19,634.43** | **0.00** | **1,604.57** | **1,604.57** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | 19,634.43 | 0.00 | (19,634.43) | (19,634.43) |

Grant: 63A002 - Processor Assessment, Farm Survey & Status: Active Type: Grant
Fund: 63A002 - Processor Assessment, Farm Survey FMGR: Amsden, Benoni L

| | | | | | | |
|---|---|---|---|---|---|---|
| PI Name: | Amsden, Benoni L | **Fund Information** | | **Fund Indirect Cost Information** | | |
| Sponsor: | NH Dept of Agriculture Markets & Food | Effective Date: | 11/14/2012 | IDC Basis Code: | TDC | |
| Sponsor ID: | G&C #27 11.14.2012 CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC8 | 8.00% |
| Resp Org: | PPRUAB | Expend End Date: | | IDC Dist From Code: | PSCDST | 8 |
| FRAGRNT Start/End Date: | 11/14/12 - 6/30/14 | Rev Account: | 530100 | Fund Type Level 2 | P1 | |

**Org: PPRUAB - Rural Prtnrshp - Amsden Benoni**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **19,634.43** | **0.00** | **(19,634.43)** | **(19,634.43)** |
| ****Total Revenue** | **0.00** | **0.00** | **0.00** | **19,634.43** | **0.00** | **(19,634.43)** | **(19,634.43)** |

Grant: 63A003 - '14-'15 Direct Sales Agri. Research Status: Active Type: Grant
Fund: 63A003 - '14-'15 Direct Sales Agri. Research FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
Sponsor: NH Dept of Agriculture Markets & Food
Sponsor ID: AGREEMENT DATED 11/10/14 CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 10/15/14 - 3/31/15

**Fund Information**

| | |
|---|---|
| Effective Date: | 10/25/2016 |
| Term Date: | |
| Expend End Date: | |
| Rev Account: | 530100 |

**Fund Indirect Cost Information**

| | | |
|---|---|---|
| IDC Basis Code: | TDC | |
| IDC Rate Code: | IDC10 | 10.00% |
| IDC Dist From Code: | PSCDST | 10 |
| Fund Type Level 2 | P1 | |

**Org: PASSOM - Soc. Science Grant-Okrant M**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 2,304.00 | 2,304.00 | 0.00 | 2,395.20 | 0.00 | (91.20) | (91.20) |
| 61CPEX | Part Time Salary | 3,808.00 | 3,808.00 | 0.00 | 3,514.00 | 0.00 | 294.00 | 294.00 |
| ***Total: Personnel** | | **6,112.00** | **6,112.00** | **0.00** | **5,909.20** | **0.00** | **202.80** | **202.80** |
| 65YF10 | Full Fringe Benefit Distr Expe | 887.00 | 887.00 | 0.00 | 922.14 | 0.00 | (35.14) | (35.14) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 293.00 | 293.00 | 0.00 | 270.58 | 0.00 | 22.42 | 22.42 |
| ***Total: Fringe Benefits** | | **1,180.00** | **1,180.00** | **0.00** | **1,192.72** | **0.00** | **(12.72)** | **(12.72)** |
| 711200 | Research Supplies | 720.00 | 720.00 | 0.00 | 910.00 | 0.00 | (190.00) | (190.00) |
| ***Total: Supplies** | | **720.00** | **720.00** | **0.00** | **910.00** | **0.00** | **(190.00)** | **(190.00)** |
| ****Total Direct Cost Expenditures** | | **8,012.00** | **8,012.00** | **0.00** | **8,011.92** | **0.00** | **0.08** | **0.08** |
| 760300 | F&A Expenditures | 801.00 | 801.00 | 0.00 | 801.19 | 0.00 | (0.19) | (0.19) |
| ***Total: Indirect Costs** | | **801.00** | **801.00** | **0.00** | **801.19** | **0.00** | **(0.19)** | **(0.19)** |
| ****Total Indirect Cost Expenditures** | | **801.00** | **801.00** | **0.00** | **801.19** | **0.00** | **(0.19)** | **(0.19)** |
| *****Total Expenditures** | | **8,813.00** | **8,813.00** | **0.00** | **8,813.11** | **0.00** | **(0.11)** | **(0.11)** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | 8,813.11 | 0.00 | (8,813.11) | (8,813.11) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **8,813.11** | **0.00** | **(8,813.11)** | **(8,813.11)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **8,813.11** | **0.00** | **(8,813.11)** | **(8,813.11)** |

Grant: 63C002 - Making Meaning at MWM Status: Active Type: Grant
Fund: 63C002 - Making Meaning at MWM FMGR: Blaine, Marcia Schmidt

PI Name:
Sponsor: NH Department of Cultural Resources
Sponsor ID: FY17 GENPROJ#9566 CFDA #: NONE
Resp Org: PAARMU
FRAGRNT Start/End Date: 11/1/16 - 9/30/17

**Fund Information**
Effective Date: 11/01/2016
Term Date:
Expend End Date:
Rev Account: 531100

**Fund Indirect Cost Information**
IDC Basis Code: SW
IDC Rate Code: PON17 56.70%
IDC Dist From Code: PSCDST 56.7
Fund Type Level 2 P1

**Org: PAARMU - Museum of the White Mtns**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 875.87 | 0.00 | (875.87) | (875.87) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **875.87** | **0.00** | **(875.87)** | **(875.87)** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 72.70 | 0.00 | (72.70) | (72.70) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **72.70** | **0.00** | **(72.70)** | **(72.70)** |
| 717000 | Consulting-General | 3,250.00 | 3,250.00 | 0.00 | 0.00 | 0.00 | 3,250.00 | 3,250.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | (200.00) | (200.00) |
| 717224 | Oth Prof Ser-Guest Artists | 0.00 | 0.00 | 0.00 | 1,100.00 | 0.00 | (1,100.00) | (1,100.00) |
| ***Total: Supplies** | | **3,250.00** | **3,250.00** | **0.00** | **1,300.00** | **0.00** | **1,950.00** | **1,950.00** |
| ****Total Direct Cost Expenditures** | | **3,250.00** | **3,250.00** | **0.00** | **2,248.57** | **0.00** | **1,001.43** | **1,001.43** |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 496.62 | 0.00 | (496.62) | (496.62) |
| ***Total: Indirect Costs** | | **0.00** | **0.00** | **0.00** | **496.62** | **0.00** | **(496.62)** | **(496.62)** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **496.62** | **0.00** | **(496.62)** | **(496.62)** |
| *****Total Expenditures** | | **3,250.00** | **3,250.00** | **0.00** | **2,745.19** | **0.00** | **504.81** | **504.81** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 2,745.19 | 0.00 | (2,745.19) | (2,745.19) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **2,745.19** | **0.00** | **(2,745.19)** | **(2,745.19)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **2,745.19** | **0.00** | **(2,745.19)** | **(2,745.19)** |

Grant: 63E013 - Special Net (weissmann, S.) Status: Inactive Type: Grant
Fund: 63E013 - Special Net (weissmann, S.) FMGR:

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sutcliffe, Liane S | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | NHTEN |
| Sponsor: | NH Department of Education | Effective Date: | 05/10/2011 | IDC Basis Code: | | Equipment Vesting | UNKNOWN |
| Sponsor ID: | SPECIAL NET 86 CFDA #: NONE | Term Date: | | IDC Rate Code: | | Idc Waiver | NO |
| Resp Org: | PAED01 | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/89 - 6/30/90 | Rev Account: | | Fund Type Level 2 | P1 | | |

**Org: PAEDBB - Education Grant-Boggess B**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 4,200.00 | 0.00 | (4,200.00) | (4,200.00) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 209.40 | 0.00 | (209.40) | (209.40) |
| 61U000 | Salary Offset Account | 0.00 | 5,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,400.00 |
| ***Total: Personnel** | | **0.00** | **5,400.00** | **0.00** | **4,409.40** | **0.00** | **(4,409.40)** | **990.60** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 409.00 | 0.00 | 310.86 | 0.00 | (310.86) | 98.14 |
| ***Total: Fringe Benefits** | | **0.00** | **409.00** | **0.00** | **310.86** | **0.00** | **(310.86)** | **98.14** |
| 710Z | Travel-Other | 0.00 | 2,140.00 | 0.00 | 733.11 | 0.00 | (733.11) | 1,406.89 |
| ***Total: Travel** | | **0.00** | **2,140.00** | **0.00** | **733.11** | **0.00** | **(733.11)** | **1,406.89** |
| 71CZ | Other Expenses-Deductions | 0.00 | 25,292.00 | 0.00 | 12,652.44 | 0.00 | (12,652.44) | 12,639.56 |
| ***Total: Supplies** | | **0.00** | **25,292.00** | **0.00** | **12,652.44** | **0.00** | **(12,652.44)** | **12,639.56** |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 13,129.01 | 0.00 | (13,129.01) | (13,129.01) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **13,129.01** | **0.00** | **(13,129.01)** | **(13,129.01)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **33,241.00** | **0.00** | **31,234.82** | **0.00** | **(31,234.82)** | **2,006.18** |
| 7603 | F&A Expenditures | 0.00 | 2,659.00 | 0.00 | 1,448.46 | 0.00 | (1,448.46) | 1,210.54 |
| ***Total: Indirect Costs** | | **0.00** | **2,659.00** | **0.00** | **1,448.46** | **0.00** | **(1,448.46)** | **1,210.54** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **2,659.00** | **0.00** | **1,448.46** | **0.00** | **(1,448.46)** | **1,210.54** |
| *****Total Expenditures** | | **0.00** | **35,900.00** | **0.00** | **32,683.28** | **0.00** | **(32,683.28)** | **3,216.72** |
| **Revenue** | | | | | | | | |
| 5301 | State Programs | 0.00 | 22,770.99 | 0.00 | 0.00 | 0.00 | 0.00 | 22,770.99 |
| ***Total: Sponsored Programs** | | **0.00** | **22,770.99** | **0.00** | **0.00** | **0.00** | **0.00** | **22,770.99** |
| 5603 | NHPTV Sales and Services | 0.00 | 13,129.01 | 0.00 | 13,129.01 | 0.00 | (13,129.01) | 0.00 |
| ***Total: Sales of Educational Activities** | | **0.00** | **13,129.01** | **0.00** | **13,129.01** | **0.00** | **(13,129.01)** | **0.00** |
| 5703 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 | 19,554.27 | 0.00 | (19,554.27) | (19,554.27) |
| ***Total: Other Sources** | | **0.00** | **0.00** | **0.00** | **19,554.27** | **0.00** | **(19,554.27)** | **(19,554.27)** |
| *****Total Revenue** | | **0.00** | **35,900.00** | **0.00** | **32,683.28** | **0.00** | **(32,683.28)** | **3,216.72** |

Grant: 63E015 - Hiv/Aids Status: Inactive Type: Grant
Fund: 63E015 - Hiv/Aids FMGR: Hayslip, Josephine B

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Hayslip, Josephine B | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | NHTEN |
| Sponsor: | NH Department of Education | | Effective Date: | 10/03/2012 | IDC Basis Code: | Equipment Vesting | UNKNOWN |
| Sponsor ID: | None | CFDA #: 93.118 | Term Date: | | IDC Rate Code: | Idc Waiver | NO |
| Resp Org: | PAED01 | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/91 - 9/30/92 | | Rev Account: | 530100 | Fund Type Level 2 P1 | | |

**Org: PAEDBD - Education Grant-Bartelo D**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 2,400.00 | 0.00 | (2,400.00) | (2,400.00) |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **2,400.00** | **0.00** | **(2,400.00)** | **(2,400.00)** |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 218.40 | 0.00 | (218.40) | (218.40) |
| ***Total: Fringe Benefits** | **0.00** | **0.00** | **0.00** | **218.40** | **0.00** | **(218.40)** | **(218.40)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **2,618.40** | **0.00** | **(2,618.40)** | **(2,618.40)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **2,618.40** | **0.00** | **(2,618.40)** | **(2,618.40)** |
| **Revenue** | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 2,618.40 | 0.00 | (2,618.40) | (2,618.40) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **2,618.40** | **0.00** | **(2,618.40)** | **(2,618.40)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **2,618.40** | **0.00** | **(2,618.40)** | **(2,618.40)** |

Grant: 63E015 - Hiv/Aids Status: Inactive Type: Grant
Fund: 63E015 - Hiv/Aids FMGR: Hayslip, Josephine B

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Hayslip, Josephine B | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | NHTEN |
| Sponsor: | NH Department of Education | | Effective Date: | 10/03/2012 | IDC Basis Code: | Equipment Vesting | UNKNOWN |
| Sponsor ID: | None | CFDA #: 93.118 | Term Date: | | IDC Rate Code: | Idc Waiver | NO |
| Resp Org: | PAED01 | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/91 - 9/30/92 | | Rev Account: | 530100 | Fund Type Level 2 P1 | | |

**Org: PAEDHJ - Education Grant-Hayslip**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 6,849.70 | 0.00 | (6,849.70) | (6,849.70) |
| 61U000 | Salary Offset Account | 0.00 | 7,349.70 | 0.00 | 0.00 | 0.00 | 0.00 | 7,349.70 |
| ***Total: Personnel** | | **0.00** | **7,349.70** | **0.00** | **7,349.70** | **0.00** | **(7,349.70)** | **0.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 684.00 | 0.00 | 684.00 | 0.00 | (684.00) | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **684.00** | **0.00** | **684.00** | **0.00** | **(684.00)** | **0.00** |
| 7100 | In-State Travel | 0.00 | 0.00 | 0.00 | 196.56 | 0.00 | (196.56) | (196.56) |
| 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 | 389.40 | 0.00 | (389.40) | (389.40) |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **585.96** | **0.00** | **(585.96)** | **(585.96)** |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 79.78 | 0.00 | (79.78) | (79.78) |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 1,758.12 | 0.00 | (1,758.12) | (1,758.12) |
| 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 | 2,824.94 | 0.00 | (2,824.94) | (2,824.94) |
| 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 1,138.50 | 0.00 | (1,138.50) | (1,138.50) |
| 71CZ | Other Expenses-Deductions | 0.00 | 6,387.30 | 0.00 | 0.00 | 0.00 | 0.00 | 6,387.30 |
| ***Total: Supplies** | | **0.00** | **6,387.30** | **0.00** | **5,801.34** | **0.00** | **(5,801.34)** | **585.96** |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 0.30 | 0.00 | (0.30) | (0.30) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **0.30** | **0.00** | **(0.30)** | **(0.30)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **14,421.00** | **0.00** | **14,421.30** | **0.00** | **(14,421.30)** | **(0.30)** |
| 7603 | F&A Expenditures | 0.00 | 1,154.00 | 0.00 | 1,153.70 | 0.00 | (1,153.70) | 0.30 |
| ***Total: Indirect Costs** | | **0.00** | **1,154.00** | **0.00** | **1,153.70** | **0.00** | **(1,153.70)** | **0.30** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **1,154.00** | **0.00** | **1,153.70** | **0.00** | **(1,153.70)** | **0.30** |
| *****Total Expenditures** | | **0.00** | **15,575.00** | **0.00** | **15,575.00** | **0.00** | **(15,575.00)** | **0.00** |
| **Revenue** | | | | | | | | |
| 5301 | State Programs | 0.00 | 15,575.00 | 0.00 | 15,575.00 | 0.00 | (15,575.00) | 0.00 |
| 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | | **0.00** | **15,575.00** | **0.00** | **15,575.00** | **0.00** | **(15,575.00)** | **0.00** |
| *****Total Revenue** | | **0.00** | **15,575.00** | **0.00** | **15,575.00** | **0.00** | **(15,575.00)** | **0.00** |

Grant: 63E015 - Hiv/Aids Status: Inactive Type: Grant
Fund: 63E015 - Hiv/Aids FMGR: Hayslip, Josephine B

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Hayslip, Josephine B | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | NHTEN |
| Sponsor: | NH Department of Education | | Effective Date: | 10/03/2012 | IDC Basis Code: | Equipment Vesting | UNKNOWN |
| Sponsor ID: | None | CFDA #: 93.118 | Term Date: | | IDC Rate Code: | Idc Waiver | NO |
| Resp Org: | PAED01 | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/91 - 9/30/92 | | Rev Account: | 530100 | Fund Type Level 2 P1 | | |

**Org: PAEDHJ - Education Grant-Hayslip**

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|

Grant: 63E017 - Pep Management Status: Inactive Type: Grant
Fund: 63E017 - Pep Management FMGR:

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sutcliffe, Liane S | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | NHTEN |
| Sponsor: | NH Department of Education | Effective Date: | 03/29/2011 | IDC Basis Code: | | Equipment Vesting | UNKNOWN |
| Sponsor ID: | None CFDA #: 84.027 | Term Date: | | IDC Rate Code: | | Idc Waiver | NO |
| Resp Org: | PAED01 | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/92 - 6/30/93 | Rev Account: | 530100 | Fund Type Level 2 | P1 | | |

**Org: PAEDBB - Education Grant-Boggess B**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 34,208.12 | 0.00 | (34,208.12) | (34,208.12) |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 3,365.06 | 0.00 | (3,365.06) | (3,365.06) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 228.60 | 0.00 | (228.60) | (228.60) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 2,227.52 | 0.00 | (2,227.52) | (2,227.52) |
| 61U000 | Salary Offset Account | 0.00 | 44,127.37 | 0.00 | 0.00 | 0.00 | 0.00 | 44,127.37 |
| ***Total: Personnel** | | **0.00** | **44,127.37** | **0.00** | **41,029.30** | **0.00** | **(41,029.30)** | **3,098.07** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 13,717.26 | 0.00 | 11,306.14 | 0.00 | (11,306.14) | 2,411.12 |
| ***Total: Fringe Benefits** | | **0.00** | **13,717.26** | **0.00** | **11,306.14** | **0.00** | **(11,306.14)** | **2,411.12** |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 1,749.25 | 0.00 | (1,749.25) | (1,749.25) |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **1,749.25** | **0.00** | **(1,749.25)** | **(1,749.25)** |
| 7400 | Capitalizable Equipment | 0.00 | 7,984.90 | 0.00 | 7,984.90 | 0.00 | (7,984.90) | 0.00 |
| ***Total: Equipment** | | **0.00** | **7,984.90** | **0.00** | **7,984.90** | **0.00** | **(7,984.90)** | **0.00** |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 3,204.72 | 0.00 | (3,204.72) | (3,204.72) |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 639.27 | 0.00 | (639.27) | (639.27) |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 428.18 | 0.00 | (428.18) | (428.18) |
| 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 | 114.49 | 0.00 | (114.49) | (114.49) |
| 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 | 3,148.00 | 0.00 | (3,148.00) | (3,148.00) |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 1,288.47 | 0.00 | (1,288.47) | (1,288.47) |
| 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 642.53 | 0.00 | (642.53) | (642.53) |
| 71CZ | Other Expenses-Deductions | 0.00 | 42,776.10 | 0.00 | 0.00 | 0.00 | 0.00 | 42,776.10 |
| ***Total: Supplies** | | **0.00** | **42,776.10** | **0.00** | **9,465.66** | **0.00** | **(9,465.66)** | **33,310.44** |
| ****Total Direct Cost Expenditures** | | **0.00** | **108,605.63** | **0.00** | **71,535.25** | **0.00** | **(71,535.25)** | **37,070.38** |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 31,480.00 | 0.00 | (31,480.00) | (31,480.00) |
| ***Total: Indirect Costs** | | **0.00** | **0.00** | **0.00** | **31,480.00** | **0.00** | **(31,480.00)** | **(31,480.00)** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **31,480.00** | **0.00** | **(31,480.00)** | **(31,480.00)** |
| *****Total Expenditures** | | **0.00** | **108,605.63** | **0.00** | **103,015.25** | **0.00** | **(103,015.25)** | **5,590.38** |

**Revenue**

Grant: 63E017 - Pep Management Status: Inactive Type: Grant
Fund: 63E017 - Pep Management FMGR:

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sutcliffe, Liane S | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | NHTEN |
| Sponsor: | NH Department of Education | Effective Date: | 03/29/2011 | IDC Basis Code: | | Equipment Vesting | UNKNOWN |
| Sponsor ID: | None CFDA #: 84.027 | Term Date: | | IDC Rate Code: | | Idc Waiver | NO |
| Resp Org: | PAED01 | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/92 - 6/30/93 | Rev Account: | 530100 | Fund Type Level 2 | P1 | | |

**Org: PAEDBB - Education Grant-Boggess B**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 5301 | State Programs | 0.00 | 108,605.63 | 0.00 | 102,991.25 | 0.00 | (102,991.25) | 5,614.38 |
| ***Total: Sponsored Programs** | | **0.00** | **108,605.63** | **0.00** | **102,991.25** | **0.00** | **(102,991.25)** | **5,614.38** |
| 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 24.00 | 0.00 | (24.00) | (24.00) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **24.00** | **0.00** | **(24.00)** | **(24.00)** |
| *****Total Revenue** | | **0.00** | **108,605.63** | **0.00** | **103,015.25** | **0.00** | **(103,015.25)** | **5,590.38** |

Grant: 63E017 - Pep Management Status: Inactive Type: Grant
Fund: 63E017 - Pep Management FMGR:

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sutcliffe, Liane S | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | NHTEN |
| Sponsor: | NH Department of Education | Effective Date: | 03/29/2011 | IDC Basis Code: | | Equipment Vesting | UNKNOWN |
| Sponsor ID: | None CFDA #: 84.027 | Term Date: | | IDC Rate Code: | | Idc Waiver | NO |
| Resp Org: | PAED01 | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/92 - 6/30/93 | Rev Account: | 530100 | Fund Type Level 2 | P1 | | |

**Org: PAMAER - Math Grant-Evans R**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611PFC | [NSE] Faculty Credit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 63E019 - Pep Flow - Through Status: Inactive Type: Grant
Fund: 63E019 - Pep Flow - Through FMGR:

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sutcliffe, Liane S | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | NHTEN |
| Sponsor: | NH Department of Education | | Effective Date: | 02/25/2011 | IDC Basis Code: | Equipment Vesting | UNKNOWN |
| Sponsor ID: | None | CFDA #: 84.027 | Term Date: | | IDC Rate Code: | Idc Waiver | NO |
| Resp Org: | PAED01 | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/92 - 6/30/93 | | Rev Account: | 530100 | Fund Type Level 2 P1 | | |

**Org: PAEDBB - Education Grant-Boggess B**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 2,368.30 | 0.00 | (2,368.30) | (2,368.30) |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 79,976.25 | 0.00 | (79,976.25) | (79,976.25) |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 8,921.61 | 0.00 | (8,921.61) | (8,921.61) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 5,600.00 | 0.00 | (5,600.00) | (5,600.00) |
| 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 941.00 | 0.00 | 198.00 | 0.00 | (198.00) | 743.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 5,481.08 | 0.00 | (5,481.08) | (5,481.08) |
| 61U000 | Salary Offset Account | 0.00 | 143,220.55 | 0.00 | 0.00 | 0.00 | 0.00 | 143,220.55 |
| ***Total: Personnel** | | **0.00** | **144,161.55** | **0.00** | **102,545.24** | **0.00** | **(102,545.24)** | **41,616.31** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 42,884.04 | 0.00 | 30,365.22 | 0.00 | (30,365.22) | 12,518.82 |
| ***Total: Fringe Benefits** | | **0.00** | **42,884.04** | **0.00** | **30,365.22** | **0.00** | **(30,365.22)** | **12,518.82** |
| 7100 | In-State Travel | 0.00 | 0.00 | 0.00 | 9,826.39 | 0.00 | (9,826.39) | (9,826.39) |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 680.00 | 0.00 | (680.00) | (680.00) |
| 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 | 550.76 | 0.00 | (550.76) | (550.76) |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **11,057.15** | **0.00** | **(11,057.15)** | **(11,057.15)** |
| 7400 | Capitalizable Equipment | 0.00 | 3,400.00 | 0.00 | 2,658.75 | 0.00 | (2,658.75) | 741.25 |
| ***Total: Equipment** | | **0.00** | **3,400.00** | **0.00** | **2,658.75** | **0.00** | **(2,658.75)** | **741.25** |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 2,400.54 | 0.00 | (2,400.54) | (2,400.54) |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 3,420.83 | 0.00 | (3,420.83) | (3,420.83) |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 1,900.11 | 0.00 | (1,900.11) | (1,900.11) |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 2,549.50 | 0.00 | (2,549.50) | (2,549.50) |
| 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| 71CZ | Other Expenses-Deductions | 0.00 | 23,275.62 | 0.00 | 0.00 | 0.00 | 0.00 | 23,275.62 |
| ***Total: Supplies** | | **0.00** | **23,275.62** | **0.00** | **10,320.98** | **0.00** | **(10,320.98)** | **12,954.64** |
| ****Total Direct Cost Expenditures** | | **0.00** | **213,721.21** | **0.00** | **156,947.34** | **0.00** | **(156,947.34)** | **56,773.87** |
| *****Total Expenditures** | | **0.00** | **213,721.21** | **0.00** | **156,947.34** | **0.00** | **(156,947.34)** | **56,773.87** |
| **Revenue** | | | | | | | | |
| 5301 | State Programs | 0.00 | 213,721.21 | 0.00 | 122,789.09 | 0.00 | (122,789.09) | 90,932.12 |
| 5314 | Other Private G&C | 0.00 | 0.00 | 0.00 | 33,544.05 | 0.00 | (33,544.05) | (33,544.05) |

Grant: 63E019 - Pep Flow - Through Status: Inactive Type: Grant
Fund: 63E019 - Pep Flow - Through FMGR:

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sutcliffe, Liane S | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | NHTEN |
| Sponsor: | NH Department of Education | | Effective Date: | 02/25/2011 | IDC Basis Code: | Equipment Vesting | UNKNOWN |
| Sponsor ID: | None | CFDA #: 84.027 | Term Date: | | IDC Rate Code: | Idc Waiver | NO |
| Resp Org: | PAED01 | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/92 - 6/30/93 | | Rev Account: | 530100 | Fund Type Level 2 P1 | | |

**Org: PAEDBB - Education Grant-Boggess B**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: Sponsored Programs** | **0.00** | **213,721.21** | **0.00** | **156,333.14** | **0.00** | **(156,333.14)** | **57,388.07** |
| 8I1015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 614.20 | 0.00 | (614.20) | (614.20) |
| ***Total: Transfers In** | **0.00** | **0.00** | **0.00** | **614.20** | **0.00** | **(614.20)** | **(614.20)** |
| *****Total Revenue** | **0.00** | **213,721.21** | **0.00** | **156,947.34** | **0.00** | **(156,947.34)** | **56,773.87** |

Grant: 63E020 - Ctr for Profsnl Educ Prtnershp Status: Inactive Type: Grant
Fund: 63E020 - Ctr for Profsnl Educ Prtnershp FMGR: Asselin, Sandra C

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Asselin, Sandra C | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | NHTEN |
| Sponsor: | NH Department of Education | | Effective Date: | 02/25/2011 | IDC Basis Code: | Equipment Vesting | UNKNOWN |
| Sponsor ID: | None | CFDA #: 84.027 | Term Date: | | IDC Rate Code: | Idc Waiver | NO |
| Resp Org: | PAED01 | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/93 - 6/30/94 | | Rev Account: | 530100 | Fund Type Level 2 P1 | | |

**Org: PAEDAS - Education Grant-Asselin S**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 189.00 | 0.00 | (189.00) | (189.00) |
| 61CPSU | *OBS*[Nse] Supplemental | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 | (300.00) | (300.00) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300.00 |
| ***Total: Personnel** | | **0.00** | **300.00** | **0.00** | **489.00** | **0.00** | **(489.00)** | **(189.00)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 23.00 | 0.00 | 0.00 | 0.00 | 0.00 | 23.00 |
| ***Total: Fringe Benefits** | | **0.00** | **23.00** | **0.00** | **0.00** | **0.00** | **0.00** | **23.00** |
| 7100 | In-State Travel | 0.00 | 0.00 | 0.00 | 232.40 | 0.00 | (232.40) | (232.40) |
| 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 | 700.00 | 0.00 | (700.00) | (700.00) |
| 710Z | Travel-Other | 0.00 | 501.00 | 0.00 | 0.00 | 0.00 | 0.00 | 501.00 |
| ***Total: Travel** | | **0.00** | **501.00** | **0.00** | **932.40** | **0.00** | **(932.40)** | **(431.40)** |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 2,870.87 | 0.00 | (2,870.87) | (2,870.87) |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 900.03 | 0.00 | (900.03) | (900.03) |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 6.67 | 0.00 | (6.67) | (6.67) |
| 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 | 5,752.40 | 0.00 | (5,752.40) | (5,752.40) |
| 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 | 13,278.21 | 0.00 | (13,278.21) | (13,278.21) |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 400.00 | 0.00 | (400.00) | (400.00) |
| 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 4,522.53 | 0.00 | (4,522.53) | (4,522.53) |
| 71CZ | Other Expenses-Deductions | 0.00 | 31,735.26 | 0.00 | 0.00 | 0.00 | 0.00 | 31,735.26 |
| ***Total: Supplies** | | **0.00** | **31,735.26** | **0.00** | **27,730.71** | **0.00** | **(27,730.71)** | **4,004.55** |
| ****Total Direct Cost Expenditures** | | **0.00** | **32,559.26** | **0.00** | **29,152.11** | **0.00** | **(29,152.11)** | **3,407.15** |
| 7603 | F&A Expenditures | 0.00 | 2,604.74 | 0.00 | 1,727.72 | 0.00 | (1,727.72) | 877.02 |
| ***Total: Indirect Costs** | | **0.00** | **2,604.74** | **0.00** | **1,727.72** | **0.00** | **(1,727.72)** | **877.02** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **2,604.74** | **0.00** | **1,727.72** | **0.00** | **(1,727.72)** | **877.02** |
| *****Total Expenditures** | | **0.00** | **35,164.00** | **0.00** | **30,879.83** | **0.00** | **(30,879.83)** | **4,284.17** |
| **Revenue** | | | | | | | | |
| 5301 | State Programs | 0.00 | 35,164.00 | 0.00 | 30,690.83 | 0.00 | (30,690.83) | 4,473.17 |
| ***Total: Sponsored Programs** | | **0.00** | **35,164.00** | **0.00** | **30,690.83** | **0.00** | **(30,690.83)** | **4,473.17** |
| 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 189.00 | 0.00 | (189.00) | (189.00) |

Grant: 63E020 - Ctr for Profsnl Educ Prtnershp Status: Inactive Type: Grant
Fund: 63E020 - Ctr for Profsnl Educ Prtnershp FMGR: Asselin, Sandra C

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Asselin, Sandra C | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | NHTEN |
| Sponsor: | NH Department of Education | | Effective Date: | 02/25/2011 | IDC Basis Code: | Equipment Vesting | UNKNOWN |
| Sponsor ID: | None | CFDA #: 84.027 | Term Date: | | IDC Rate Code: | Idc Waiver | NO |
| Resp Org: | PAED01 | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/93 - 6/30/94 | | Rev Account: | 530100 | Fund Type Level 2 P1 | | |

**Org: PAEDAS - Education Grant-Asselin S**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: Transfers In** | **0.00** | **0.00** | **0.00** | **189.00** | **0.00** | **(189.00)** | **(189.00)** |
| ****Total Revenue** | **0.00** | **35,164.00** | **0.00** | **30,879.83** | **0.00** | **(30,879.83)** | **4,284.17** |

Grant: 63E021 - Pep Program - Management 94 Status: Inactive Type: Grant
Fund: 63E021 - Pep Program - Management 94 FMGR: Renew, Frank C

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Renew, Frank C | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | NHTEN |
| Sponsor: | NH Department of Education | | Effective Date: | 05/10/2011 | IDC Basis Code: | Equipment Vesting | UNKNOWN |
| Sponsor ID: | None | CFDA #: 84.027 | Term Date: | | IDC Rate Code: | Idc Waiver | NO |
| Resp Org: | PAED01 | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/93 - 6/30/94 | | Rev Account: | | Fund Type Level 2 P1 | | |

**Org: PAEDRF - Education Grant-Renow R**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613N60 | Graduate - PT Lecturer | 0.00 | 2,000.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | 1,000.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 33,360.00 | 0.00 | (33,360.00) | (33,360.00) |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 33,685.60 | 0.00 | 0.00 | 0.00 | 0.00 | 33,685.60 |
| 617F10 | Operating Staff | 0.00 | 6,099.55 | 0.00 | 4,376.81 | 0.00 | (4,376.81) | 1,722.74 |
| ***Total: Personnel** | | **0.00** | **41,785.15** | **0.00** | **38,736.81** | **0.00** | **(38,736.81)** | **3,048.34** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 13,129.10 | 0.00 | 12,641.78 | 0.00 | (12,641.78) | 487.32 |
| ***Total: Fringe Benefits** | | **0.00** | **13,129.10** | **0.00** | **12,641.78** | **0.00** | **(12,641.78)** | **487.32** |
| 7100 | In-State Travel | 0.00 | 0.00 | 0.00 | 210.76 | 0.00 | (210.76) | (210.76) |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 1,274.00 | 0.00 | (1,274.00) | (1,274.00) |
| 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 55.00 | 0.00 | (55.00) | (55.00) |
| 710Z | Travel-Other | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 |
| ***Total: Travel** | | **0.00** | **2,000.00** | **0.00** | **1,539.76** | **0.00** | **(1,539.76)** | **460.24** |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 1,684.58 | 0.00 | (1,684.58) | (1,684.58) |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 357.98 | 0.00 | (357.98) | (357.98) |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 500.61 | 0.00 | (500.61) | (500.61) |
| 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 | 36.00 | 0.00 | (36.00) | (36.00) |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 2,334.87 | 0.00 | (2,334.87) | (2,334.87) |
| 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 535.12 | 0.00 | (535.12) | (535.12) |
| 71CZ | Other Expenses-Deductions | 0.00 | 38,926.64 | 0.00 | 0.00 | 0.00 | 0.00 | 38,926.64 |
| ***Total: Supplies** | | **0.00** | **38,926.64** | **0.00** | **5,449.16** | **0.00** | **(5,449.16)** | **33,477.48** |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 22.00 | 0.00 | (22.00) | (22.00) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **22.00** | **0.00** | **(22.00)** | **(22.00)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **95,840.89** | **0.00** | **58,389.51** | **0.00** | **(58,389.51)** | **37,451.38** |
| 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 33,928.64 | 0.00 | (33,928.64) | (33,928.64) |
| ***Total: Indirect Costs** | | **0.00** | **0.00** | **0.00** | **33,928.64** | **0.00** | **(33,928.64)** | **(33,928.64)** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **33,928.64** | **0.00** | **(33,928.64)** | **(33,928.64)** |
| *****Total Expenditures** | | **0.00** | **95,840.89** | **0.00** | **92,318.15** | **0.00** | **(92,318.15)** | **3,522.74** |

**Revenue**

Grant: 63E021 - Pep Program - Management 94 Status: Inactive Type: Grant
Fund: 63E021 - Pep Program - Management 94 FMGR: Renew, Frank C

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Renew, Frank C | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | NHTEN |
| Sponsor: | NH Department of Education | | Effective Date: | 05/10/2011 | IDC Basis Code: | Equipment Vesting | UNKNOWN |
| Sponsor ID: | None | CFDA #: 84.027 | Term Date: | | IDC Rate Code: | Idc Waiver | NO |
| Resp Org: | PAED01 | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/93 - 6/30/94 | | Rev Account: | | Fund Type Level 2 P1 | | |

**Org: PAEDRF - Education Grant-Renow R**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| 5301 State Programs | 0.00 | 95,840.89 | 0.00 | 92,318.15 | 0.00 | (92,318.15) | 3,522.74 |
| ***Total: Sponsored Programs** | **0.00** | **95,840.89** | **0.00** | **92,318.15** | **0.00** | **(92,318.15)** | **3,522.74** |
| *****Total Revenue** | **0.00** | **95,840.89** | **0.00** | **92,318.15** | **0.00** | **(92,318.15)** | **3,522.74** |

Grant: 63E022 - Mathematics Advice to Juniors Status: Inactive Type: Grant
Fund: 63E022 - Mathematics Advice to Juniors FMGR: Burrows, Enid R

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Burrows, Enid R | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | NHTEN |
| Sponsor: | NH Department of Education | | Effective Date: | 09/02/2011 | IDC Basis Code: | Equipment Vesting | UNKNOWN |
| Sponsor ID: | None | CFDA #: 84.281 | Term Date: | | IDC Rate Code: | Idc Waiver | NO |
| Resp Org: | PAMABE | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 9/1/93 - 8/31/94 | | Rev Account: | | Fund Type Level 2 P1 | | |

**Org: PAMABE - Math Grant-Burrows E**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 39.06 | 0.00 | (39.06) | (39.06) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 150.00 | 0.00 | 0.00 | 0.00 | 0.00 | 150.00 |
| ***Total: Personnel** | | **0.00** | **150.00** | **0.00** | **39.06** | **0.00** | **(39.06)** | **110.94** |
| 7100 | In-State Travel | 0.00 | 0.00 | 0.00 | 253.46 | 0.00 | (253.46) | (253.46) |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **253.46** | **0.00** | **(253.46)** | **(253.46)** |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 66.00 | 0.00 | (66.00) | (66.00) |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 1,258.87 | 0.00 | (1,258.87) | (1,258.87) |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 668.90 | 0.00 | (668.90) | (668.90) |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 169.33 | 0.00 | (169.33) | (169.33) |
| 71CZ | Other Expenses-Deductions | 0.00 | 2,850.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,850.00 |
| ***Total: Supplies** | | **0.00** | **2,850.00** | **0.00** | **2,163.10** | **0.00** | **(2,163.10)** | **686.90** |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 445.49 | 0.00 | (445.49) | (445.49) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **445.49** | **0.00** | **(445.49)** | **(445.49)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **3,000.00** | **0.00** | **2,901.11** | **0.00** | **(2,901.11)** | **98.89** |
| 7603 | F&A Expenditures | 0.00 | 240.00 | 0.00 | 196.44 | 0.00 | (196.44) | 43.56 |
| ***Total: Indirect Costs** | | **0.00** | **240.00** | **0.00** | **196.44** | **0.00** | **(196.44)** | **43.56** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **240.00** | **0.00** | **196.44** | **0.00** | **(196.44)** | **43.56** |
| *****Total Expenditures** | | **0.00** | **3,240.00** | **0.00** | **3,097.55** | **0.00** | **(3,097.55)** | **142.45** |
| **Revenue** | | | | | | | | |
| 5301 | State Programs | 0.00 | 3,240.00 | 0.00 | 3,097.55 | 0.00 | (3,097.55) | 142.45 |
| ***Total: Sponsored Programs** | | **0.00** | **3,240.00** | **0.00** | **3,097.55** | **0.00** | **(3,097.55)** | **142.45** |
| *****Total Revenue** | | **0.00** | **3,240.00** | **0.00** | **3,097.55** | **0.00** | **(3,097.55)** | **142.45** |

Grant: 63E023 - Pep Program Flow Through 94 Status: Inactive Type: Grant
Fund: 63E023 - Pep Program Flow Through 94 FMGR: Renew, Frank C

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Renew, Frank C | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | NHTEN |
| Sponsor: | NH Department of Education | | Effective Date: | 06/01/2011 | IDC Basis Code: | Equipment Vesting | UNKNOWN |
| Sponsor ID: | None | CFDA #: 84.027 | Term Date: | | IDC Rate Code: | Idc Waiver | NO |
| Resp Org: | PAED01 | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/93 - 6/30/94 | | Rev Account: | | Fund Type Level 2 P1 | | |

**Org: PAEDRF - Education Grant-Renow R**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 3,300.00 | 0.00 | (3,300.00) | (3,300.00) |
| 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 1,614.75 | 0.00 | (1,614.75) | (1,614.75) |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 92,478.68 | 0.00 | (92,478.68) | (92,478.68) |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 21,696.75 | 0.00 | (21,696.75) | (21,696.75) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | (200.00) | (200.00) |
| 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 197.00 | 0.00 | 1,087.12 | 0.00 | (1,087.12) | (890.12) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 3,469.11 | 0.00 | (3,469.11) | (3,469.11) |
| 61U000 | Salary Offset Account | 0.00 | 143,886.44 | 0.00 | 0.00 | 0.00 | 0.00 | 143,886.44 |
| ***Total: Personnel** | | **0.00** | **144,083.44** | **0.00** | **123,846.41** | **0.00** | **(123,846.41)** | **20,237.03** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 43,318.67 | 0.00 | 39,841.73 | 0.00 | (39,841.73) | 3,476.94 |
| ***Total: Fringe Benefits** | | **0.00** | **43,318.67** | **0.00** | **39,841.73** | **0.00** | **(39,841.73)** | **3,476.94** |
| 7100 | In-State Travel | 0.00 | 0.00 | 0.00 | 7,849.28 | 0.00 | (7,849.28) | (7,849.28) |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 721.39 | 0.00 | (721.39) | (721.39) |
| 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | (200.00) | (200.00) |
| 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 | 131.32 | 0.00 | (131.32) | (131.32) |
| 710Z | Travel-Other | 0.00 | 12,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,800.00 |
| ***Total: Travel** | | **0.00** | **12,800.00** | **0.00** | **8,901.99** | **0.00** | **(8,901.99)** | **3,898.01** |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 2,433.79 | 0.00 | (2,433.79) | (2,433.79) |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 2,693.35 | 0.00 | (2,693.35) | (2,693.35) |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 2,112.99 | 0.00 | (2,112.99) | (2,112.99) |
| 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 | 7,500.00 | 0.00 | (7,500.00) | (7,500.00) |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 1,810.82 | 0.00 | (1,810.82) | (1,810.82) |
| 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 70.29 | 0.00 | (70.29) | (70.29) |
| 71CZ | Other Expenses-Deductions | 0.00 | 13,280.56 | 0.00 | 0.00 | 0.00 | 0.00 | 13,280.56 |
| ***Total: Supplies** | | **0.00** | **13,280.56** | **0.00** | **16,621.24** | **0.00** | **(16,621.24)** | **(3,340.68)** |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 865.50 | 0.00 | (865.50) | (865.50) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **865.50** | **0.00** | **(865.50)** | **(865.50)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **213,482.67** | **0.00** | **190,076.87** | **0.00** | **(190,076.87)** | **23,405.80** |
| *****Total Expenditures** | | **0.00** | **213,482.67** | **0.00** | **190,076.87** | **0.00** | **(190,076.87)** | **23,405.80** |

Grant: 63E023 - Pep Program Flow Through 94 Status: Inactive Type: Grant
Fund: 63E023 - Pep Program Flow Through 94 FMGR: Renew, Frank C

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Renew, Frank C | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | NHTEN |
| Sponsor: | NH Department of Education | | Effective Date: | 06/01/2011 | IDC Basis Code: | Equipment Vesting | UNKNOWN |
| Sponsor ID: | None | CFDA #: 84.027 | Term Date: | | IDC Rate Code: | Idc Waiver | NO |
| Resp Org: | PAED01 | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/93 - 6/30/94 | | Rev Account: | | Fund Type Level 2 P1 | | |

**Org: PAEDRF - Education Grant-Renow R**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Revenue** | | | | | | | | |
| 5301 | State Programs | 0.00 | 213,482.67 | 0.00 | 153,246.55 | 0.00 | (153,246.55) | 60,236.12 |
| 5314 | Other Private G&C | 0.00 | 0.00 | 0.00 | 36,830.32 | 0.00 | (36,830.32) | (36,830.32) |
| ***Total: Sponsored Programs** | | **0.00** | **213,482.67** | **0.00** | **190,076.87** | **0.00** | **(190,076.87)** | **23,405.80** |
| *****Total Revenue** | | **0.00** | **213,482.67** | **0.00** | **190,076.87** | **0.00** | **(190,076.87)** | **23,405.80** |

Grant: 63E024 - Ctr Prof Educ Partnerships Status: Inactive Type: Grant
Fund: 63E024 - Ctr Prof Educ Partnerships FMGR: Asselin, Sandra C

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Asselin, Sandra C | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | NHTEN |
| Sponsor: | NH Department of Education | | Effective Date: | 02/25/2011 | IDC Basis Code: | Equipment Vesting | UNKNOWN |
| Sponsor ID: | None | CFDA #: 84.027 | Term Date: | | IDC Rate Code: | Idc Waiver | NO |
| Resp Org: | PAED01 | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/94 - 9/30/95 | | Rev Account: | 530100 | Fund Type Level 2 P1 | | |

**Org: PAEDAS - Education Grant-Asselin S**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | (3,000.00) |
| 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 | 125.00 | 0.00 | (125.00) | (125.00) |
| 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 14,900.00 | 0.00 | (14,900.00) | (14,900.00) |
| 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 518.60 | 0.00 | (518.60) | (518.60) |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 2,046.55 | 0.00 | (2,046.55) | (2,046.55) |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 6,412.50 | 0.00 | (6,412.50) | (6,412.50) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 103,300.00 | 0.00 | (103,300.00) | (103,300.00) |
| 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 298.00 | 0.00 | 407.25 | 0.00 | (407.25) | (109.25) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 18,686.54 | 0.00 | (18,686.54) | (18,686.54) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 711.25 | 0.00 | (711.25) | (711.25) |
| 61U000 | Salary Offset Account | 0.00 | 149,702.00 | 0.00 | 0.00 | 0.00 | 0.00 | 149,702.00 |
| ***Total: Personnel** | | **0.00** | **150,000.00** | **0.00** | **150,107.69** | **0.00** | **(150,107.69)** | **(107.69)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 16,814.50 | 0.00 | 12,688.59 | 0.00 | (12,688.59) | 4,125.91 |
| ***Total: Fringe Benefits** | | **0.00** | **16,814.50** | **0.00** | **12,688.59** | **0.00** | **(12,688.59)** | **4,125.91** |
| 7100 | In-State Travel | 0.00 | 0.00 | 0.00 | 777.22 | 0.00 | (777.22) | (777.22) |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 485.90 | 0.00 | (485.90) | (485.90) |
| 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 190.50 | 0.00 | (190.50) | (190.50) |
| 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 | 6,415.93 | 0.00 | (6,415.93) | (6,415.93) |
| 710Z | Travel-Other | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 |
| ***Total: Travel** | | **0.00** | **5,000.00** | **0.00** | **7,869.55** | **0.00** | **(7,869.55)** | **(2,869.55)** |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 4,601.67 | 0.00 | (4,601.67) | (4,601.67) |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 4,079.50 | 0.00 | (4,079.50) | (4,079.50) |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 2,123.14 | 0.00 | (2,123.14) | (2,123.14) |
| 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 | 101.85 | 0.00 | (101.85) | (101.85) |
| 7170 | Consulting | 0.00 | 0.00 | 0.00 | 3,102.50 | 0.00 | (3,102.50) | (3,102.50) |
| 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 | 48,122.68 | 0.00 | (48,122.68) | (48,122.68) |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 5,502.43 | 0.00 | (5,502.43) | (5,502.43) |
| 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 6,562.18 | 0.00 | (6,562.18) | (6,562.18) |
| 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 | 160.00 | 0.00 | (160.00) | (160.00) |
| 7192 | Employee Recruiting (non travel) | 0.00 | 0.00 | 0.00 | 27.00 | 0.00 | (27.00) | (27.00) |
| 71C1 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 | 15.30 | 0.00 | (15.30) | (15.30) |

Grant: 63E024 - Ctr Prof Educ Partnerships Status: Inactive Type: Grant
Fund: 63E024 - Ctr Prof Educ Partnerships FMGR: Asselin, Sandra C

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Asselin, Sandra C | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | NHTEN |
| Sponsor: | NH Department of Education | Effective Date: | 02/25/2011 | IDC Basis Code: | | Equipment Vesting | UNKNOWN |
| Sponsor ID: | None CFDA #: 84.027 | Term Date: | | IDC Rate Code: | | Idc Waiver | NO |
| Resp Org: | PAED01 | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/94 - 9/30/95 | Rev Account: | 530100 | Fund Type Level 2 | P1 | | |

**Org: PAEDAS - Education Grant-Asselin S**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 71CZ | Other Expenses-Deductions | 0.00 | 90,350.00 | 0.00 | 0.00 | 0.00 | 0.00 | 90,350.00 |
| ***Total: Supplies** | | **0.00** | **90,350.00** | **0.00** | **74,398.25** | **0.00** | **(74,398.25)** | **15,951.75** |
| ****Total Direct Cost Expenditures** | | **0.00** | **262,164.50** | **0.00** | **245,064.08** | **0.00** | **(245,064.08)** | **17,100.42** |
| 7603 | F&A Expenditures | 0.00 | 21,244.87 | 0.00 | 21,244.87 | 0.00 | (21,244.87) | 0.00 |
| ***Total: Indirect Costs** | | **0.00** | **21,244.87** | **0.00** | **21,244.87** | **0.00** | **(21,244.87)** | **0.00** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **21,244.87** | **0.00** | **21,244.87** | **0.00** | **(21,244.87)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **283,409.37** | **0.00** | **266,308.95** | **0.00** | **(266,308.95)** | **17,100.42** |
| **Revenue** | | | | | | | | |
| 5301 | State Programs | 0.00 | 210,900.00 | 0.00 | 193,562.58 | 0.00 | (193,562.58) | 17,337.42 |
| 5314 | Other Private G&C | 0.00 | 72,509.37 | 0.00 | 72,509.37 | 0.00 | (72,509.37) | 0.00 |
| ***Total: Sponsored Programs** | | **0.00** | **283,409.37** | **0.00** | **266,071.95** | **0.00** | **(266,071.95)** | **17,337.42** |
| 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 237.00 | 0.00 | (237.00) | (237.00) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **237.00** | **0.00** | **(237.00)** | **(237.00)** |
| *****Total Revenue** | | **0.00** | **283,409.37** | **0.00** | **266,308.95** | **0.00** | **(266,308.95)** | **17,100.42** |

Grant: 63E027 - Ctr for Profess Ed Partership Status: Inactive Type: Grant
Fund: 63E027 - Ctr for Profess Ed Partership FMGR: Skoglund, Kathryn L

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Skoglund, Kathryn L | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | NHTEN |
| Sponsor: | NH Department of Education | | Effective Date: | 06/01/2011 | IDC Basis Code: | Equipment Vesting | UNKNOWN |
| Sponsor ID: | None | CFDA #: 84.027 | Term Date: | | IDC Rate Code: | Idc Waiver | NO |
| Resp Org: | PAED01 | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/95 - 6/30/96 | | Rev Account: | | Fund Type Level 2 P1 | | |

**Org: PAEDSK - Education Grant-Skoglund K**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | (6,000.00) | (6,000.00) |
| 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | (3,000.00) |
| 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 3,481.40 | 0.00 | (3,481.40) | (3,481.40) |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 13,425.79 | 0.00 | (13,425.79) | (13,425.79) |
| 61CPEX | Part Time Salary | 0.00 | 53,117.00 | 0.00 | 96,437.70 | 0.00 | (96,437.70) | (43,320.70) |
| 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 113.70 | 0.00 | (113.70) | (113.70) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 11,826.25 | 0.00 | (11,826.25) | (11,826.25) |
| 61CPSU | *OBS*[Nse] Supplemental | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | (250.00) | (250.00) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 105.00 | 0.00 | (105.00) | (105.00) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 235.38 | 0.00 | (235.38) | (235.38) |
| 61U000 | Salary Offset Account | 0.00 | 124,742.00 | 0.00 | 0.00 | 0.00 | 0.00 | 124,742.00 |
| ***Total: Personnel** | | **0.00** | **177,859.00** | **0.00** | **134,875.22** | **0.00** | **(134,875.22)** | **42,983.78** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 14,110.60 | 0.00 | 13,269.66 | 0.00 | (13,269.66) | 840.94 |
| ***Total: Fringe Benefits** | | **0.00** | **14,110.60** | **0.00** | **13,269.66** | **0.00** | **(13,269.66)** | **840.94** |
| 7100 | In-State Travel | 0.00 | 0.00 | 0.00 | 611.70 | 0.00 | (611.70) | (611.70) |
| 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 240.00 | 0.00 | (240.00) | (240.00) |
| 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 | 2,772.64 | 0.00 | (2,772.64) | (2,772.64) |
| 710Z | Travel-Other | 0.00 | 9,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,000.00 |
| ***Total: Travel** | | **0.00** | **9,000.00** | **0.00** | **3,624.34** | **0.00** | **(3,624.34)** | **5,375.66** |
| 7400 | Capitalizable Equipment | 0.00 | 2,302.00 | 0.00 | 2,086.00 | 0.00 | (2,086.00) | 216.00 |
| ***Total: Equipment** | | **0.00** | **2,302.00** | **0.00** | **2,086.00** | **0.00** | **(2,086.00)** | **216.00** |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 2,963.27 | 0.00 | (2,963.27) | (2,963.27) |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 2,045.52 | 0.00 | (2,045.52) | (2,045.52) |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 2,189.75 | 0.00 | (2,189.75) | (2,189.75) |
| 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 | 7,000.00 | 0.00 | (7,000.00) | (7,000.00) |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 3,316.80 | 0.00 | (3,316.80) | (3,316.80) |
| 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 1,635.07 | 0.00 | (1,635.07) | (1,635.07) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7192 | Employee Recruiting (non travel) | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| 71CZ | Other Expenses-Deductions | 0.00 | 56,503.00 | 0.00 | 0.00 | 0.00 | 0.00 | 56,503.00 |
| ***Total: Supplies** | | **0.00** | **56,503.00** | **0.00** | **20,150.41** | **0.00** | **(20,150.41)** | **36,352.59** |

Grant: 63E027 - Ctr for Profess Ed Partership Status: Inactive Type: Grant
Fund: 63E027 - Ctr for Profess Ed Partership FMGR: Skoglund, Kathryn L

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Skoglund, Kathryn L | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | NHTEN |
| Sponsor: | NH Department of Education | | Effective Date: | 06/01/2011 | IDC Basis Code: | Equipment Vesting | UNKNOWN |
| Sponsor ID: | None | CFDA #: 84.027 | Term Date: | | IDC Rate Code: | Idc Waiver | NO |
| Resp Org: | PAED01 | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/95 - 6/30/96 | | Rev Account: | | Fund Type Level 2 P1 | | |

**Org: PAEDSK - Education Grant-Skoglund K**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 54.07 | 0.00 | (54.07) | (54.07) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **54.07** | **0.00** | **(54.07)** | **(54.07)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **259,774.60** | **0.00** | **174,059.70** | **0.00** | **(174,059.70)** | **85,714.90** |
| 7603 | F&A Expenditures | 0.00 | 23,059.34 | 0.00 | 23,059.34 | 0.00 | (23,059.34) | 0.00 |
| ***Total: Indirect Costs** | | **0.00** | **23,059.34** | **0.00** | **23,059.34** | **0.00** | **(23,059.34)** | **0.00** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **23,059.34** | **0.00** | **23,059.34** | **0.00** | **(23,059.34)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **282,833.94** | **0.00** | **197,119.04** | **0.00** | **(197,119.04)** | **85,714.90** |
| **Revenue** | | | | | | | | |
| 5301 | State Programs | 0.00 | 228,946.34 | 0.00 | 143,231.44 | 0.00 | (143,231.44) | 85,714.90 |
| 5314 | Other Private G&C | 0.00 | 53,887.60 | 0.00 | 53,887.60 | 0.00 | (53,887.60) | 0.00 |
| ***Total: Sponsored Programs** | | **0.00** | **282,833.94** | **0.00** | **197,119.04** | **0.00** | **(197,119.04)** | **85,714.90** |
| *****Total Revenue** | | **0.00** | **282,833.94** | **0.00** | **197,119.04** | **0.00** | **(197,119.04)** | **85,714.90** |

Grant: 63E032 - NH Majic - Con't Status: Inactive Type: Grant
Fund: 63E032 - NH Majic - Con't FMGR: Evans, Richard C

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | Evans, Richard C | | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | NHTEN |
| Sponsor: | NH Department of Education | | Effective Date: | 02/25/2011 | IDC Basis Code: | TDC | Equipment Vesting | UNKNOWN |
| Sponsor ID: | None | CFDA #: 84.300 | Term Date: | | IDC Rate Code: | USED 8.00% | Idc Waiver | NO |
| Resp Org: | PAMAER | | Expend End Date: | | IDC Dist From Code: | PSCDST 8 | | |
| FRAGRNT Start/End Date: | 12/10/96 - 6/30/97 | | Rev Account: | 530100 | Fund Type Level 2 | P1 | | |

**Org: PAMAER - Math Grant-Evans R**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 2,216.26 | 0.00 | (2,216.26) | (2,216.26) |
| 61U000 | Salary Offset Account | 0.00 | 2,897.50 | 0.00 | 0.00 | 0.00 | 0.00 | 2,897.50 |
| ***Total: Personnel** | | **0.00** | **2,897.50** | **0.00** | **2,216.26** | **0.00** | **(2,216.26)** | **681.24** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 229.50 | 0.00 | 169.54 | 0.00 | (169.54) | 59.96 |
| ***Total: Fringe Benefits** | | **0.00** | **229.50** | **0.00** | **169.54** | **0.00** | **(169.54)** | **59.96** |
| 7100 | In-State Travel | 0.00 | 0.00 | 0.00 | 11.65 | 0.00 | (11.65) | (11.65) |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **11.65** | **0.00** | **(11.65)** | **(11.65)** |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 16.50 | 0.00 | (16.50) | (16.50) |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 1,136.99 | 0.00 | (1,136.99) | (1,136.99) |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 166.28 | 0.00 | (166.28) | (166.28) |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 53.14 | 0.00 | (53.14) | (53.14) |
| 71CZ | Other Expenses-Deductions | 0.00 | 1,400.13 | 0.00 | 0.00 | 0.00 | 0.00 | 1,400.13 |
| ***Total: Supplies** | | **0.00** | **1,400.13** | **0.00** | **1,372.91** | **0.00** | **(1,372.91)** | **27.22** |
| ****Total Direct Cost Expenditures** | | **0.00** | **4,527.13** | **0.00** | **3,770.36** | **0.00** | **(3,770.36)** | **756.77** |
| 7603 | F&A Expenditures | 0.00 | 370.37 | 0.00 | 301.58 | 0.00 | (301.58) | 68.79 |
| ***Total: Indirect Costs** | | **0.00** | **370.37** | **0.00** | **301.58** | **0.00** | **(301.58)** | **68.79** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **370.37** | **0.00** | **301.58** | **0.00** | **(301.58)** | **68.79** |
| *****Total Expenditures** | | **0.00** | **4,897.50** | **0.00** | **4,071.94** | **0.00** | **(4,071.94)** | **825.56** |
| **Revenue** | | | | | | | | |
| 5301 | State Programs | 0.00 | 4,897.50 | 0.00 | 3,870.34 | 0.00 | (3,870.34) | 1,027.16 |
| ***Total: Sponsored Programs** | | **0.00** | **4,897.50** | **0.00** | **3,870.34** | **0.00** | **(3,870.34)** | **1,027.16** |
| 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 201.60 | 0.00 | (201.60) | (201.60) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **201.60** | **0.00** | **(201.60)** | **(201.60)** |
| *****Total Revenue** | | **0.00** | **4,897.50** | **0.00** | **4,071.94** | **0.00** | **(4,071.94)** | **825.56** |

Grant: 63E034 - NH Majic 98 Status: Inactive Type: Grant
Fund: 63E034 - NH Majic 98 FMGR: Buck, Judith C

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Buck, Judith C | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | NHTEN |
| Sponsor: | NH Department of Education | | Effective Date: | 05/10/2011 | IDC Basis Code: | Equipment Vesting | UNKNOWN |
| Sponsor ID: | None | CFDA #: 84.300 | Term Date: | | IDC Rate Code: | Idc Waiver | NO |
| Resp Org: | PAMABJ | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 12/15/97 - 12/31/98 | | Rev Account: | | Fund Type Level 2 P1 | | |

**Org: PAMABJ - Math Grant-Buck J**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 1,570.00 | 0.00 | 1,515.25 | 0.00 | (1,515.25) | 54.75 |
| ***Total: Personnel** | | **0.00** | **1,570.00** | **0.00** | **1,515.25** | **0.00** | **(1,515.25)** | **54.75** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 153.00 | 0.00 | 127.31 | 0.00 | (127.31) | 25.69 |
| ***Total: Fringe Benefits** | | **0.00** | **153.00** | **0.00** | **127.31** | **0.00** | **(127.31)** | **25.69** |
| 7100 | In-State Travel | 0.00 | 0.00 | 0.00 | 9.10 | 0.00 | (9.10) | (9.10) |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **9.10** | **0.00** | **(9.10)** | **(9.10)** |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 229.45 | 0.00 | (229.45) | (229.45) |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 419.98 | 0.00 | (419.98) | (419.98) |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 436.19 | 0.00 | (436.19) | (436.19) |
| 71CZ | Other Expenses-Deductions | 0.00 | 1,054.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,054.00 |
| ***Total: Supplies** | | **0.00** | **1,054.00** | **0.00** | **1,085.62** | **0.00** | **(1,085.62)** | **(31.62)** |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 43.81 | 0.00 | (43.81) | (43.81) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **43.81** | **0.00** | **(43.81)** | **(43.81)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **2,777.00** | **0.00** | **2,781.09** | **0.00** | **(2,781.09)** | **(4.09)** |
| 7603 | F&A Expenditures | 0.00 | 223.00 | 0.00 | 218.91 | 0.00 | (218.91) | 4.09 |
| ***Total: Indirect Costs** | | **0.00** | **223.00** | **0.00** | **218.91** | **0.00** | **(218.91)** | **4.09** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **223.00** | **0.00** | **218.91** | **0.00** | **(218.91)** | **4.09** |
| *****Total Expenditures** | | **0.00** | **3,000.00** | **0.00** | **3,000.00** | **0.00** | **(3,000.00)** | **(0.00)** |
| **Revenue** | | | | | | | | |
| 5301 | State Programs | 0.00 | 3,000.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | 0.00 |
| ***Total: Sponsored Programs** | | **0.00** | **3,000.00** | **0.00** | **3,000.00** | **0.00** | **(3,000.00)** | **0.00** |
| *****Total Revenue** | | **0.00** | **3,000.00** | **0.00** | **3,000.00** | **0.00** | **(3,000.00)** | **0.00** |

Grant: 63E041 - Math Advice Juniors Informed C Status: Inactive Type: Grant
Fund: 63E041 - Math Advice Juniors Informed C FMGR: Buck, Judith C

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Buck, Judith C | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | NHTEN |
| Sponsor: | NH Department of Education | | Effective Date: | 05/10/2011 | IDC Basis Code: | Equipment Vesting | UNKNOWN |
| Sponsor ID: | None | CFDA #: 84.300 | Term Date: | | IDC Rate Code: | Idc Waiver | NO |
| Resp Org: | PAMABJ | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 12/1/98 - 12/31/99 | | Rev Account: | | Fund Type Level 2 P1 | | |

**Org: PAMABJ - Math Grant-Buck J**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 1,401.25 | 0.00 | 1,401.25 | 0.00 | (1,401.25) | 0.00 |
| ***Total: Personnel** | | **0.00** | **1,401.25** | **0.00** | **1,401.25** | **0.00** | **(1,401.25)** | **0.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 117.71 | 0.00 | 117.72 | 0.00 | (117.72) | (0.01) |
| ***Total: Fringe Benefits** | | **0.00** | **117.71** | **0.00** | **117.72** | **0.00** | **(117.72)** | **(0.01)** |
| 7130 | Printing and Copying | 0.00 | 1,159.04 | 0.00 | 1,126.95 | 0.00 | (1,126.95) | 32.09 |
| 7140 | Postage | 0.00 | 100.00 | 0.00 | 125.38 | 0.00 | (125.38) | (25.38) |
| ***Total: Supplies** | | **0.00** | **1,259.04** | **0.00** | **1,252.33** | **0.00** | **(1,252.33)** | **6.71** |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 7.02 | 0.00 | (7.02) | (7.02) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **7.02** | **0.00** | **(7.02)** | **(7.02)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **2,778.00** | **0.00** | **2,778.32** | **0.00** | **(2,778.32)** | **(0.32)** |
| 7603 | F&A Expenditures | 0.00 | 222.00 | 0.00 | 221.68 | 0.00 | (221.68) | 0.32 |
| ***Total: Indirect Costs** | | **0.00** | **222.00** | **0.00** | **221.68** | **0.00** | **(221.68)** | **0.32** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **222.00** | **0.00** | **221.68** | **0.00** | **(221.68)** | **0.32** |
| *****Total Expenditures** | | **0.00** | **3,000.00** | **0.00** | **3,000.00** | **0.00** | **(3,000.00)** | **0.00** |
| **Revenue** | | | | | | | | |
| 5301 | State Programs | 0.00 | 3,000.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | 0.00 |
| ***Total: Sponsored Programs** | | **0.00** | **3,000.00** | **0.00** | **3,000.00** | **0.00** | **(3,000.00)** | **0.00** |
| *****Total Revenue** | | **0.00** | **3,000.00** | **0.00** | **3,000.00** | **0.00** | **(3,000.00)** | **0.00** |

Grant: 63E048 - Teaching Math in the Pri Schl Status: Inactive Type: Grant
Fund: 63E048 - Teaching Math in the Pri Schl FMGR: Evans, Richard C

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Evans, Richard C | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | NHTEN |
| Sponsor: | NH Department of Education | | Effective Date: | 05/10/2011 | IDC Basis Code: | Equipment Vesting | UNKNOWN |
| Sponsor ID: | None | CFDA #: 84.281 | Term Date: | | IDC Rate Code: | Idc Waiver | NO |
| Resp Org: | PAMAER | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 2/1/98 - 12/31/98 | | Rev Account: | | Fund Type Level 2 P1 | | |

**Org: PAMAER - Math Grant-Evans R**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 1,500.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | 0.00 |
| 61CPSU | *OBS*[Nse] Supplemental | 0.00 | 420.00 | 0.00 | 244.57 | 0.00 | (244.57) | 175.43 |
| ***Total: Personnel** | | **0.00** | **1,920.00** | **0.00** | **2,744.57** | **0.00** | **(2,744.57)** | **(824.57)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 147.00 | 0.00 | 230.54 | 0.00 | (230.54) | (83.54) |
| ***Total: Fringe Benefits** | | **0.00** | **147.00** | **0.00** | **230.54** | **0.00** | **(230.54)** | **(83.54)** |
| 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | (1,500.00) |
| 710Z | Travel-Other | 0.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 |
| ***Total: Travel** | | **0.00** | **1,500.00** | **0.00** | **1,500.00** | **0.00** | **(1,500.00)** | **0.00** |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 2,382.68 | 0.00 | (2,382.68) | (2,382.68) |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 278.20 | 0.00 | (278.20) | (278.20) |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 306.42 | 0.00 | (306.42) | (306.42) |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 6.24 | 0.00 | (6.24) | (6.24) |
| 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 41.98 | 0.00 | (41.98) | (41.98) |
| 71CZ | Other Expenses-Deductions | 0.00 | 5,692.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,692.00 |
| ***Total: Supplies** | | **0.00** | **5,692.00** | **0.00** | **3,015.52** | **0.00** | **(3,015.52)** | **2,676.48** |
| 7222 | Participant Support | 0.00 | 0.00 | 0.00 | 1,158.02 | 0.00 | (1,158.02) | (1,158.02) |
| 7223 | Other Financial Aid | 0.00 | 0.00 | 0.00 | 400.00 | 0.00 | (400.00) | (400.00) |
| ***Total: Tuition/Participant Support** | | **0.00** | **0.00** | **0.00** | **1,558.02** | **0.00** | **(1,558.02)** | **(1,558.02)** |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 0.03 | 0.00 | (0.03) | (0.03) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **0.03** | **0.00** | **(0.03)** | **(0.03)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **9,259.00** | **0.00** | **9,048.68** | **0.00** | **(9,048.68)** | **210.32** |
| 7603 | F&A Expenditures | 0.00 | 741.00 | 0.00 | 723.86 | 0.00 | (723.86) | 17.14 |
| ***Total: Indirect Costs** | | **0.00** | **741.00** | **0.00** | **723.86** | **0.00** | **(723.86)** | **17.14** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **741.00** | **0.00** | **723.86** | **0.00** | **(723.86)** | **17.14** |
| *****Total Expenditures** | | **0.00** | **10,000.00** | **0.00** | **9,772.54** | **0.00** | **(9,772.54)** | **227.46** |

**Revenue**

Grant: 63E048 - Teaching Math in the Pri Schl Status: Inactive Type: Grant
Fund: 63E048 - Teaching Math in the Pri Schl FMGR: Evans, Richard C

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Evans, Richard C | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | NHTEN |
| Sponsor: | NH Department of Education | | Effective Date: | 05/10/2011 | IDC Basis Code: | Equipment Vesting | UNKNOWN |
| Sponsor ID: | None | CFDA #: 84.281 | Term Date: | | IDC Rate Code: | Idc Waiver | NO |
| Resp Org: | PAMAER | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 2/1/98 - 12/31/98 | | Rev Account: | | Fund Type Level 2 P1 | | |

**Org: PAMAER - Math Grant-Evans R**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| 5301 State Programs | 0.00 | 10,000.00 | 0.00 | 9,772.54 | 0.00 | (9,772.54) | 227.46 |
| ***Total: Sponsored Programs** | **0.00** | **10,000.00** | **0.00** | **9,772.54** | **0.00** | **(9,772.54)** | **227.46** |
| *****Total Revenue** | **0.00** | **10,000.00** | **0.00** | **9,772.54** | **0.00** | **(9,772.54)** | **227.46** |

Grant: 63E050 - NH Art Education Mentor Networ Status: Inactive Type: Grant
Fund: 63E050 - NH Art Education Mentor Networ FMGR: Haust, William

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Haust, William | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | NHTEN |
| Sponsor: | NH Department of Education | | Effective Date: | 02/25/2011 | IDC Basis Code: | Equipment Vesting | UNKNOWN |
| Sponsor ID: | None | CFDA #: 84.276 | Term Date: | | IDC Rate Code: | Idc Waiver | NO |
| Resp Org: | PAARHW | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 1/1/99 - 8/30/99 | | Rev Account: | 530100 | Fund Type Level 2 P1 | | |

**Org: PAARHW - Art Grant-Haust W**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 1,850.00 | 0.00 | 1,850.00 | 0.00 | (1,850.00) | 0.00 |
| ***Total: Personnel** | | **0.00** | **1,850.00** | **0.00** | **1,850.00** | **0.00** | **(1,850.00)** | **0.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 155.00 | 0.00 | 155.40 | 0.00 | (155.40) | (0.40) |
| ***Total: Fringe Benefits** | | **0.00** | **155.00** | **0.00** | **155.40** | **0.00** | **(155.40)** | **(0.40)** |
| 7100 | In-State Travel | 0.00 | 400.00 | 0.00 | 408.03 | 0.00 | (408.03) | (8.03) |
| 7101 | Out of State Travel | 0.00 | 500.00 | 0.00 | 473.05 | 0.00 | (473.05) | 26.95 |
| ***Total: Travel** | | **0.00** | **900.00** | **0.00** | **881.08** | **0.00** | **(881.08)** | **18.92** |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 212.66 | 0.00 | (212.66) | (212.66) |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 34.85 | 0.00 | (34.85) | (34.85) |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 39.40 | 0.00 | (39.40) | (39.40) |
| 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 | 2,175.07 | 0.00 | (2,175.07) | (2,175.07) |
| 717200 | Other Professional Services-General | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 289.84 | 0.00 | (289.84) | (289.84) |
| 71CZ | Other Expenses-Deductions | 0.00 | 1,857.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,857.00 |
| ***Total: Supplies** | | **1,000.00** | **2,857.00** | **0.00** | **2,751.82** | **0.00** | **(1,751.82)** | **105.18** |
| 7222 | Participant Support | 0.00 | 0.00 | 0.00 | 25.00 | 0.00 | (25.00) | (25.00) |
| ***Total: Tuition/Participant Support** | | **0.00** | **0.00** | **0.00** | **25.00** | **0.00** | **(25.00)** | **(25.00)** |
| ****Total Direct Cost Expenditures** | | **1,000.00** | **5,762.00** | **0.00** | **5,663.30** | **0.00** | **(4,663.30)** | **98.70** |
| 7603 | F&A Expenditures | 0.00 | 238.00 | 0.00 | 373.03 | 0.00 | (373.03) | (135.03) |
| ***Total: Indirect Costs** | | **0.00** | **238.00** | **0.00** | **373.03** | **0.00** | **(373.03)** | **(135.03)** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **238.00** | **0.00** | **373.03** | **0.00** | **(373.03)** | **(135.03)** |
| *****Total Expenditures** | | **1,000.00** | **6,000.00** | **0.00** | **6,036.33** | **0.00** | **(5,036.33)** | **(36.33)** |
| **Revenue** | | | | | | | | |
| 5301 | State Programs | 0.00 | 5,000.00 | 0.00 | 4,934.41 | 0.00 | (4,934.41) | 65.59 |
| 5314 | Other Private G&C | 0.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | 0.00 |
| ***Total: Sponsored Programs** | | **0.00** | **6,000.00** | **0.00** | **5,934.41** | **0.00** | **(5,934.41)** | **65.59** |
| 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 101.92 | 0.00 | (101.92) | (101.92) |

Grant: 63E050 - NH Art Education Mentor Networ Status: Inactive Type: Grant
Fund: 63E050 - NH Art Education Mentor Networ FMGR: Haust, William

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Haust, William | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | NHTEN |
| Sponsor: | NH Department of Education | | Effective Date: | 02/25/2011 | IDC Basis Code: | Equipment Vesting | UNKNOWN |
| Sponsor ID: | None | CFDA #: 84.276 | Term Date: | | IDC Rate Code: | Idc Waiver | NO |
| Resp Org: | PAARHW | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 1/1/99 - 8/30/99 | | Rev Account: | 530100 | Fund Type Level 2 P1 | | |

**Org: PAARHW - Art Grant-Haust W**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: Transfers In** | **0.00** | **0.00** | **0.00** | **101.92** | **0.00** | **(101.92)** | **(101.92)** |
| *****Total Revenue** | **0.00** | **6,000.00** | **0.00** | **6,036.33** | **0.00** | **(6,036.33)** | **(36.33)** |

Grant: 63E054 - Explore Elem Scl Standard Base Status: Inactive Type: Grant
Fund: 63E054 - Explore Elem Scl Standard Base FMGR: Evans, Richard C

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | Evans, Richard C | | **Fund Information** | | **Fund Indirect Cost Information** | | | Budget Controls | NHTEN |
| Sponsor: | NH Department of Education | | Effective Date: | 02/25/2011 | IDC Basis Code: | TDC | | Equipment Vesting | UNKNOWN |
| Sponsor ID: | None | CFDA #: 84.281 | Term Date: | | IDC Rate Code: | USED | 8.00% | Idc Waiver | NO |
| Resp Org: | PAMAER | | Expend End Date: | | IDC Dist From Code: | PSCDST | 8 | | |
| FRAGRNT Start/End Date: | 8/1/99 - 8/31/00 | | Rev Account: | | Fund Type Level 2 | P1 | | | |

**Org: PAMAER - Math Grant-Evans R**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | (1,500.00) |
| 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 4,000.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | 3,000.00 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | (2,000.00) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 250.75 | 0.00 | (250.75) | (250.75) |
| 61SNSH | Student Labor | 0.00 | 150.00 | 0.00 | 0.00 | 0.00 | 0.00 | 150.00 |
| ***Total: Personnel** | | **0.00** | **4,150.00** | **0.00** | **5,250.75** | **0.00** | **(5,250.75)** | **(1,100.75)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 336.00 | 0.00 | 357.06 | 0.00 | (357.06) | (21.06) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 82.00 | 0.00 | (82.00) | (82.00) |
| ***Total: Fringe Benefits** | | **0.00** | **336.00** | **0.00** | **439.06** | **0.00** | **(439.06)** | **(103.06)** |
| 7111 | Supplies | 0.00 | 2,400.00 | 0.00 | 1,065.55 | 0.00 | (1,065.55) | 1,334.45 |
| 7130 | Printing and Copying | 0.00 | 465.00 | 0.00 | 510.15 | 0.00 | (510.15) | (45.15) |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 30.91 | 0.00 | (30.91) | (30.91) |
| 7172 | Other Professional Services | 0.00 | 3,250.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | 250.00 |
| 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 1,506.18 | 0.00 | (1,506.18) | (1,506.18) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | (266.21) | 0.00 | 266.21 | 266.21 |
| 71CZ | Other Expenses-Deductions | 0.00 | 400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 400.00 |
| ***Total: Supplies** | | **0.00** | **6,515.00** | **0.00** | **5,846.58** | **0.00** | **(5,846.58)** | **668.42** |
| 7222 | Participant Support | 0.00 | 2,880.00 | 0.00 | 2,344.61 | 0.00 | (2,344.61) | 535.39 |
| ***Total: Tuition/Participant Support** | | **0.00** | **2,880.00** | **0.00** | **2,344.61** | **0.00** | **(2,344.61)** | **535.39** |
| ****Total Direct Cost Expenditures** | | **0.00** | **13,881.00** | **0.00** | **13,881.00** | **0.00** | **(13,881.00)** | **(0.00)** |
| 7603 | F&A Expenditures | 0.00 | 1,111.00 | 0.00 | 1,045.14 | 0.00 | (1,045.14) | 65.86 |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 65.26 | 0.00 | (65.26) | (65.26) |
| ***Total: Indirect Costs** | | **0.00** | **1,111.00** | **0.00** | **1,110.40** | **0.00** | **(1,110.40)** | **0.60** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **1,111.00** | **0.00** | **1,110.40** | **0.00** | **(1,110.40)** | **0.60** |
| *****Total Expenditures** | | **0.00** | **14,992.00** | **0.00** | **14,991.40** | **0.00** | **(14,991.40)** | **0.60** |
| **Revenue** | | | | | | | | |
| 5301 | State Programs | 0.00 | 14,992.00 | 0.00 | 14,110.35 | 0.00 | (14,110.35) | 881.65 |

Grant: 63E054 - Explore Elem Scl Standard Base Status: Inactive Type: Grant
Fund: 63E054 - Explore Elem Scl Standard Base FMGR: Evans, Richard C

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | Evans, Richard C | | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | NHTEN |
| Sponsor: | NH Department of Education | | Effective Date: | 02/25/2011 | IDC Basis Code: | TDC | Equipment Vesting | UNKNOWN |
| Sponsor ID: | None | CFDA #: 84.281 | Term Date: | | IDC Rate Code: | USED 8.00% | Idc Waiver | NO |
| Resp Org: | PAMAER | | Expend End Date: | | IDC Dist From Code: | PSCDST 8 | | |
| FRAGRNT Start/End Date: | 8/1/99 - 8/31/00 | | Rev Account: | | Fund Type Level 2 | P1 | | |

**Org: PAMAER - Math Grant-Evans R**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 531400 | Misc Private Grant Sources | 0.00 | 0.00 | 0.00 | 830.68 | 0.00 | (830.68) | (830.68) |
| ***Total: Sponsored Programs** | | **0.00** | **14,992.00** | **0.00** | **14,941.03** | **0.00** | **(14,941.03)** | **50.97** |
| 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 50.37 | 0.00 | (50.37) | (50.37) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **50.37** | **0.00** | **(50.37)** | **(50.37)** |
| *****Total Revenue** | | **0.00** | **14,992.00** | **0.00** | **14,991.40** | **0.00** | **(14,991.40)** | **0.60** |

Grant: 63E055 - Explore Middle Scl Standard Ba Status: Inactive Type: Grant
Fund: 63E055 - Explore Middle Scl Standard Ba FMGR: Evans, Richard C

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Evans, Richard C | | **Fund Information** | | **Fund Indirect Cost Information** | | | Budget Controls | NHTEN |
| Sponsor: | NH Department of Education | | Effective Date: | 02/25/2011 | IDC Basis Code: | TDC | | Equipment Vesting | UNKNOWN |
| Sponsor ID: | None | CFDA #: 84.281 | Term Date: | | IDC Rate Code: | USED | 8.00% | Idc Waiver | NO |
| Resp Org: | PAMAER | | Expend End Date: | | IDC Dist From Code: | PSCDST | 8 | | |
| FRAGRNT Start/End Date: | 8/1/99 - 8/31/00 | | Rev Account: | 530100 | Fund Type Level 2 | P1 | | | |

**Org: PAMAER - Math Grant-Evans R**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 | 1,425.00 | 0.00 | (1,425.00) | (1,425.00) |
| 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 1,425.00 | 0.00 | (1,425.00) | (1,425.00) |
| 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 4,000.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | 2,000.00 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | (2,000.00) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 400.00 | 0.00 | (400.00) | (400.00) |
| 61SNSH | Student Labor | 0.00 | 150.00 | 0.00 | 243.38 | 0.00 | (243.38) | (93.38) |
| ***Total: Personnel** | | **0.00** | **4,150.00** | **0.00** | **7,493.38** | **0.00** | **(7,493.38)** | **(3,343.38)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 336.00 | 0.00 | 575.41 | 0.00 | (575.41) | (239.41) |
| ***Total: Fringe Benefits** | | **0.00** | **336.00** | **0.00** | **575.41** | **0.00** | **(575.41)** | **(239.41)** |
| 7111 | Supplies | 0.00 | 2,400.00 | 0.00 | 2,578.89 | 0.00 | (2,578.89) | (178.89) |
| 7130 | Printing and Copying | 0.00 | 465.00 | 0.00 | 442.26 | 0.00 | (442.26) | 22.74 |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 16.72 | 0.00 | (16.72) | (16.72) |
| 7172 | Other Professional Services | 0.00 | 3,250.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,250.00 |
| 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 951.05 | 0.00 | (951.05) | (951.05) |
| 71CZ | Other Expenses-Deductions | 0.00 | 400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 400.00 |
| ***Total: Supplies** | | **0.00** | **6,515.00** | **0.00** | **3,988.92** | **0.00** | **(3,988.92)** | **2,526.08** |
| 7222 | Participant Support | 0.00 | 2,880.00 | 0.00 | 1,503.60 | 0.00 | (1,503.60) | 1,376.40 |
| ***Total: Tuition/Participant Support** | | **0.00** | **2,880.00** | **0.00** | **1,503.60** | **0.00** | **(1,503.60)** | **1,376.40** |
| ****Total Direct Cost Expenditures** | | **0.00** | **13,881.00** | **0.00** | **13,561.31** | **0.00** | **(13,561.31)** | **319.69** |
| 7603 | F&A Expenditures | 0.00 | 1,111.00 | 0.00 | 1,084.78 | 0.00 | (1,084.78) | 26.22 |
| ***Total: Indirect Costs** | | **0.00** | **1,111.00** | **0.00** | **1,084.78** | **0.00** | **(1,084.78)** | **26.22** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **1,111.00** | **0.00** | **1,084.78** | **0.00** | **(1,084.78)** | **26.22** |
| *****Total Expenditures** | | **0.00** | **14,992.00** | **0.00** | **14,646.09** | **0.00** | **(14,646.09)** | **345.91** |
| **Revenue** | | | | | | | | |
| 5301 | State Programs | 0.00 | 14,992.00 | 0.00 | 14,592.21 | 0.00 | (14,592.21) | 399.79 |
| ***Total: Sponsored Programs** | | **0.00** | **14,992.00** | **0.00** | **14,592.21** | **0.00** | **(14,592.21)** | **399.79** |
| 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 53.88 | 0.00 | (53.88) | (53.88) |

Grant: 63E055 - Explore Middle Scl Standard Ba Status: Inactive Type: Grant
Fund: 63E055 - Explore Middle Scl Standard Ba FMGR: Evans, Richard C

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | Evans, Richard C | | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | NHTEN |
| Sponsor: | NH Department of Education | | Effective Date: | 02/25/2011 | IDC Basis Code: | TDC | Equipment Vesting | UNKNOWN |
| Sponsor ID: | None | CFDA #: 84.281 | Term Date: | | IDC Rate Code: | USED 8.00% | Idc Waiver | NO |
| Resp Org: | PAMAER | | Expend End Date: | | IDC Dist From Code: | PSCDST 8 | | |
| FRAGRNT Start/End Date: | 8/1/99 - 8/31/00 | | Rev Account: | 530100 | Fund Type Level 2 | P1 | | |

**Org: PAMAER - Math Grant-Evans R**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: Transfers In** | **0.00** | **0.00** | **0.00** | **53.88** | **0.00** | **(53.88)** | **(53.88)** |
| ****Total Revenue** | **0.00** | **14,992.00** | **0.00** | **14,646.09** | **0.00** | **(14,646.09)** | **345.91** |

Grant: 63E058 - NH Majic 00 Status: Inactive Type: Grant
Fund: 63E058 - NH Majic 00 FMGR: Buck, Judith C

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Buck, Judith C | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | NHTEN |
| Sponsor: | NH Department of Education | | Effective Date: | 05/10/2011 | IDC Basis Code: | Equipment Vesting | UNKNOWN |
| Sponsor ID: | None | CFDA #: 84.300 | Term Date: | | IDC Rate Code: | Idc Waiver | NO |
| Resp Org: | PAMABJ | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 9/1/99 - 9/30/00 | | Rev Account: | | Fund Type Level 2 P1 | | |

**Org: PAMABJ - Math Grant-Buck J**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 2,000.00 | 0.00 | 2,066.25 | 0.00 | (2,066.25) | (66.25) |
| ***Total: Personnel** | | **0.00** | **2,000.00** | **0.00** | **2,066.25** | **0.00** | **(2,066.25)** | **(66.25)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 168.00 | 0.00 | 173.57 | 0.00 | (173.57) | (5.57) |
| ***Total: Fringe Benefits** | | **0.00** | **168.00** | **0.00** | **173.57** | **0.00** | **(173.57)** | **(5.57)** |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 81.91 | 0.00 | (81.91) | (81.91) |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 355.60 | 0.00 | (355.60) | (355.60) |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 69.87 | 0.00 | (69.87) | (69.87) |
| 71CZ | Other Expenses-Deductions | 0.00 | 610.00 | 0.00 | 0.00 | 0.00 | 0.00 | 610.00 |
| ***Total: Supplies** | | **0.00** | **610.00** | **0.00** | **507.38** | **0.00** | **(507.38)** | **102.62** |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 33.07 | 0.00 | (33.07) | (33.07) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **33.07** | **0.00** | **(33.07)** | **(33.07)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **2,778.00** | **0.00** | **2,780.27** | **0.00** | **(2,780.27)** | **(2.27)** |
| 7603 | F&A Expenditures | 0.00 | 222.00 | 0.00 | 219.73 | 0.00 | (219.73) | 2.27 |
| ***Total: Indirect Costs** | | **0.00** | **222.00** | **0.00** | **219.73** | **0.00** | **(219.73)** | **2.27** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **222.00** | **0.00** | **219.73** | **0.00** | **(219.73)** | **2.27** |
| *****Total Expenditures** | | **0.00** | **3,000.00** | **0.00** | **3,000.00** | **0.00** | **(3,000.00)** | **0.00** |
| **Revenue** | | | | | | | | |
| 5301 | State Programs | 0.00 | 3,000.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | 0.00 |
| ***Total: Sponsored Programs** | | **0.00** | **3,000.00** | **0.00** | **3,000.00** | **0.00** | **(3,000.00)** | **0.00** |
| *****Total Revenue** | | **0.00** | **3,000.00** | **0.00** | **3,000.00** | **0.00** | **(3,000.00)** | **0.00** |

Grant: 63E061 - Promising Practices Status: Inactive Type: Grant
Fund: 63E061 - Promising Practices FMGR: McNeil, Mary Elizabeth

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | McNeil, Mary Elizabeth | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | NHTEN |
| Sponsor: | NH Department of Education | | Effective Date: | 06/01/2011 | IDC Basis Code: | Equipment Vesting | UNKNOWN |
| Sponsor ID: | 520632 | CFDA #: 84.027 | Term Date: | | IDC Rate Code: | Idc Waiver | NO |
| Resp Org: | PAED01 | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/21/99 - 6/30/00 | | Rev Account: | | Fund Type Level 2 P1 | | |

**Org: PAEDMM - Education Grant-McNeil**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 5,200.00 | 0.00 | 5,200.00 | 0.00 | (5,200.00) | 0.00 |
| 61CPEX | Part Time Salary | 0.00 | 2,000.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | 0.00 |
| ***Total: Personnel** | | **0.00** | **7,200.00** | **0.00** | **7,200.00** | **0.00** | **(7,200.00)** | **0.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 604.80 | 0.00 | 604.80 | 0.00 | (604.80) | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **604.80** | **0.00** | **604.80** | **0.00** | **(604.80)** | **0.00** |
| 7100 | In-State Travel | 0.00 | 0.00 | 0.00 | 189.88 | 0.00 | (189.88) | (189.88) |
| 710Z | Travel-Other | 0.00 | 3,750.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,750.00 |
| ***Total: Travel** | | **0.00** | **3,750.00** | **0.00** | **189.88** | **0.00** | **(189.88)** | **3,560.12** |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 608.40 | 0.00 | (608.40) | (608.40) |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 3,313.09 | 0.00 | (3,313.09) | (3,313.09) |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 371.33 | 0.00 | (371.33) | (371.33) |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 7.10 | 0.00 | (7.10) | (7.10) |
| 71CZ | Other Expenses-Deductions | 0.00 | 6,945.20 | 0.00 | 0.00 | 0.00 | 0.00 | 6,945.20 |
| ***Total: Supplies** | | **0.00** | **6,945.20** | **0.00** | **4,299.92** | **0.00** | **(4,299.92)** | **2,645.28** |
| 7300 | Subcontracts | 0.00 | 10,000.00 | 0.00 | 9,315.70 | 0.00 | (9,315.70) | 684.30 |
| ***Total: Contractual** | | **0.00** | **10,000.00** | **0.00** | **9,315.70** | **0.00** | **(9,315.70)** | **684.30** |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 149.09 | 0.00 | (149.09) | (149.09) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **149.09** | **0.00** | **(149.09)** | **(149.09)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **28,500.00** | **0.00** | **21,759.39** | **0.00** | **(21,759.39)** | **6,740.61** |
| 7603 | F&A Expenditures | 0.00 | 1,500.00 | 0.00 | 900.51 | 0.00 | (900.51) | 599.49 |
| ***Total: Indirect Costs** | | **0.00** | **1,500.00** | **0.00** | **900.51** | **0.00** | **(900.51)** | **599.49** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **1,500.00** | **0.00** | **900.51** | **0.00** | **(900.51)** | **599.49** |
| *****Total Expenditures** | | **0.00** | **30,000.00** | **0.00** | **22,659.90** | **0.00** | **(22,659.90)** | **7,340.10** |
| **Revenue** | | | | | | | | |
| 5301 | State Programs | 0.00 | 30,000.00 | 0.00 | 22,659.90 | 0.00 | (22,659.90) | 7,340.10 |
| ***Total: Sponsored Programs** | | **0.00** | **30,000.00** | **0.00** | **22,659.90** | **0.00** | **(22,659.90)** | **7,340.10** |

Grant: 63E061 - Promising Practices Status: Inactive Type: Grant
Fund: 63E061 - Promising Practices FMGR: McNeil, Mary Elizabeth

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | McNeil, Mary Elizabeth | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | NHTEN |
| Sponsor: | NH Department of Education | | Effective Date: | 06/01/2011 | IDC Basis Code: | Equipment Vesting | UNKNOWN |
| Sponsor ID: | 520632 | CFDA #: 84.027 | Term Date: | | IDC Rate Code: | Idc Waiver | NO |
| Resp Org: | PAED01 | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/21/99 - 6/30/00 | | Rev Account: | | Fund Type Level 2 P1 | | |

**Org: PAEDMM - Education Grant-McNeil**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total Revenue | **0.00** | **30,000.00** | **0.00** | **22,659.90** | **0.00** | **(22,659.90)** | **7,340.10** |

Grant: 63E063 - Migrant Literacy Program Status: Inactive Type: Grant
Fund: 63E063 - Migrant Literacy Program FMGR: Buteau, Gerard E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Buteau, Gerard E | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | NHTEN |
| Sponsor: | NH Department of Education | | Effective Date: | 05/10/2011 | IDC Basis Code: | Equipment Vesting | UNKNOWN |
| Sponsor ID: | NONE | CFDA #: 84.010 | Term Date: | | IDC Rate Code: | Idc Waiver | NO |
| Resp Org: | PAED01 | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 9/1/97 - 9/30/98 | | Rev Account: | | Fund Type Level 2 P1 | | |

**Org: PAEDBG - Education Grant-Buteau G**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 2,400.00 | 0.00 | 2,400.00 | 0.00 | (2,400.00) | 0.00 |
| ***Total: Personnel** | | **0.00** | **2,400.00** | **0.00** | **2,400.00** | **0.00** | **(2,400.00)** | **0.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 183.30 | 0.00 | 183.58 | 0.00 | (183.58) | (0.28) |
| ***Total: Fringe Benefits** | | **0.00** | **183.30** | **0.00** | **183.58** | **0.00** | **(183.58)** | **(0.28)** |
| 7100 | In-State Travel | 0.00 | 150.00 | 0.00 | 73.08 | 0.00 | (73.08) | 76.92 |
| 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 | 60.12 | 0.00 | (60.12) | (60.12) |
| ***Total: Travel** | | **0.00** | **150.00** | **0.00** | **133.20** | **0.00** | **(133.20)** | **16.80** |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 6,627.55 | 0.00 | (6,627.55) | (6,627.55) |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 5.00 | 0.00 | (5.00) | (5.00) |
| 71CZ | Other Expenses-Deductions | 0.00 | 6,526.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,526.00 |
| ***Total: Supplies** | | **0.00** | **6,526.00** | **0.00** | **6,632.55** | **0.00** | **(6,632.55)** | **(106.55)** |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 33.31 | 0.00 | (33.31) | (33.31) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **33.31** | **0.00** | **(33.31)** | **(33.31)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **9,259.30** | **0.00** | **9,382.64** | **0.00** | **(9,382.64)** | **(123.34)** |
| 7603 | F&A Expenditures | 0.00 | 740.70 | 0.00 | 738.75 | 0.00 | (738.75) | 1.95 |
| ***Total: Indirect Costs** | | **0.00** | **740.70** | **0.00** | **738.75** | **0.00** | **(738.75)** | **1.95** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **740.70** | **0.00** | **738.75** | **0.00** | **(738.75)** | **1.95** |
| *****Total Expenditures** | | **0.00** | **10,000.00** | **0.00** | **10,121.39** | **0.00** | **(10,121.39)** | **(121.39)** |
| **Revenue** | | | | | | | | |
| 5301 | State Programs | 0.00 | 10,088.08 | 0.00 | 10,121.39 | 0.00 | (10,121.39) | (33.31) |
| ***Total: Sponsored Programs** | | **0.00** | **10,088.08** | **0.00** | **10,121.39** | **0.00** | **(10,121.39)** | **(33.31)** |
| *****Total Revenue** | | **0.00** | **10,088.08** | **0.00** | **10,121.39** | **0.00** | **(10,121.39)** | **(33.31)** |

Grant: 63E077 - CTR PROFESSIONAL EDUC PART 02 Status: Inactive Type: Grant
Fund: 63E077 - CTR PROFESSIONAL EDUC PART 02 FMGR:

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | McNeil, Mary Elizabeth | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | NHTEN |
| Sponsor: | NH Department of Education | Effective Date: | 02/25/2011 | IDC Basis Code: | | Equipment Vesting | UNKNOWN |
| Sponsor ID: | NHDOE #22619 CFDA #: 84.027 | Term Date: | | IDC Rate Code: | | Idc Waiver | NO |
| Resp Org: | PAED01 | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/01 - 7/31/02 | Rev Account: | | Fund Type Level 2 | P1 | | |

**Org: PAEDMM - Education Grant-McNeil**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 26,265.00 | 0.00 | 26,265.00 | 0.00 | (26,265.00) | 0.00 |
| 617F10 | Operating Staff | 0.00 | 24,102.00 | 0.00 | 26,944.51 | 0.00 | (26,944.51) | (2,842.51) |
| 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 11,380.00 | 0.00 | 10,505.00 | 0.00 | (10,505.00) | 875.00 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 125.00 | 0.00 | (125.00) | (125.00) |
| 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 3,223.18 | 0.00 | (3,223.18) | (3,223.18) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 285.00 | 0.00 | (285.00) | (285.00) |
| ***Total: Personnel** | | **0.00** | **61,747.00** | **0.00** | **67,347.69** | **0.00** | **(67,347.69)** | **(5,600.69)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 19,591.71 | 0.00 | 19,745.33 | 0.00 | (19,745.33) | (153.62) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,181.92 | 0.00 | (1,181.92) | (1,181.92) |
| ***Total: Fringe Benefits** | | **0.00** | **19,591.71** | **0.00** | **20,927.25** | **0.00** | **(20,927.25)** | **(1,335.54)** |
| 710000 | In-State Travel | 0.00 | 3,600.00 | 0.00 | 1,459.22 | 0.00 | (1,459.22) | 2,140.78 |
| 710100 | Out-of-State Travel | 0.00 | 4,400.00 | 0.00 | 2,575.48 | 0.00 | (2,575.48) | 1,824.52 |
| 710300 | Conference Registration Fees | 0.00 | 2,000.00 | 0.00 | 1,856.00 | 0.00 | (1,856.00) | 144.00 |
| ***Total: Travel** | | **0.00** | **10,000.00** | **0.00** | **5,890.70** | **0.00** | **(5,890.70)** | **4,109.30** |
| 740000 | Cap Equipment | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 |
| ***Total: Equipment** | | **0.00** | **5,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **5,000.00** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | (1,721.38) | 0.00 | 1,721.38 | 1,721.38 |
| 711100 | Supplies-General | 0.00 | 4,000.00 | 0.00 | 7,312.19 | 0.00 | (7,312.19) | (3,312.19) |
| 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 482.94 | 0.00 | (482.94) | (482.94) |
| 713000 | Printing & Copying-General | 0.00 | 6,000.00 | 0.00 | 5,024.02 | 0.00 | (5,024.02) | 975.98 |
| 713005 | Printing & Copying-Campus | 0.00 | 7,000.00 | 0.00 | 1,026.24 | 0.00 | (1,026.24) | 5,973.76 |
| 714000 | Postage-General | 0.00 | 2,000.00 | 0.00 | 1,340.30 | 0.00 | (1,340.30) | 659.70 |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 3,942.90 | 0.00 | (3,942.90) | (3,942.90) |
| 717200 | Other Professional Services-General | 0.00 | 15,000.00 | 0.00 | 6,394.00 | 0.00 | (6,394.00) | 8,606.00 |
| 718000 | Telecom-General | 0.00 | 1,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,400.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 1,647.06 | 0.00 | (1,647.06) | (1,647.06) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 49.95 | 0.00 | (49.95) | (49.95) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 1,026.56 | 0.00 | (1,026.56) | (1,026.56) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 6,000.00 | 0.00 | 2,086.96 | 0.00 | (2,086.96) | 3,913.04 |
| 71C100 | Advertising (Non-Employment) | 0.00 | 5,000.00 | 0.00 | 4,729.96 | 0.00 | (4,729.96) | 270.04 |
| ***Total: Supplies** | | **0.00** | **46,400.00** | **0.00** | **33,341.70** | **0.00** | **(33,341.70)** | **13,058.30** |

Grant: 63E077 - CTR PROFESSIONAL EDUC PART 02 Status: Inactive Type: Grant
Fund: 63E077 - CTR PROFESSIONAL EDUC PART 02 FMGR:

PI Name: McNeil, Mary Elizabeth
Sponsor: NH Department of Education
Sponsor ID: NHDOE #22619 CFDA #: 84.027
Resp Org: PAED01
FRAGRNT Start/End Date: 7/1/01 - 7/31/02

**Fund Information**
Effective Date: 02/25/2011
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Budget Controls NHTEN
Equipment Vesting UNKNOWN
Idc Waiver NO

**Org: PAEDMM - Education Grant-McNeil**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| ****Total Direct Cost Expenditures** | | **0.00** | **142,738.71** | **0.00** | **127,507.34** | **0.00** | **(127,507.34)** | **15,231.37** |
| 760300 | F&A Expenditures | 0.00 | 22,838.00 | 0.00 | 16,474.00 | 0.00 | (16,474.00) | 6,364.00 |
| ***Total: Indirect Costs** | | **0.00** | **22,838.00** | **0.00** | **16,474.00** | **0.00** | **(16,474.00)** | **6,364.00** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **22,838.00** | **0.00** | **16,474.00** | **0.00** | **(16,474.00)** | **6,364.00** |
| *****Total Expenditures** | | **0.00** | **165,576.71** | **0.00** | **143,981.34** | **0.00** | **(143,981.34)** | **21,595.37** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 165,576.71 | 0.00 | 143,937.54 | 0.00 | (143,937.54) | 21,639.17 |
| ***Total: Sponsored Programs** | | **0.00** | **165,576.71** | **0.00** | **143,937.54** | **0.00** | **(143,937.54)** | **21,639.17** |
| 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 43.80 | 0.00 | (43.80) | (43.80) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **43.80** | **0.00** | **(43.80)** | **(43.80)** |
| *****Total Revenue** | | **0.00** | **165,576.71** | **0.00** | **143,981.34** | **0.00** | **(143,981.34)** | **21,595.37** |

Grant: 63E081 - DEVLOPNG MATHEMATICL IDEASFY02 Status: Inactive Type: Grant
Fund: 63E081 - DEVLOPNG MATHEMATICL IDEASFY02 FMGR:

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | Prevost, Fernand J | | **Fund Information** | | **Fund Indirect Cost Information** | | | Budget Controls | NHTEN |
| Sponsor: | NH Department of Education | | Effective Date: | 02/06/2004 | IDC Basis Code: | TDC | | Equipment Vesting | UNKNOWN |
| Sponsor ID: | None | CFDA #: 84.281 | Term Date: | | IDC Rate Code: | USED | 8.00% | Idc Waiver | NO |
| Resp Org: | PAMAPF | | Expend End Date: | | IDC Dist From Code: | PSCDST | 8 | | |
| FRAGRNT Start/End Date: | 9/1/01 - 8/31/02 | | Rev Account: | | Fund Type Level 2 | P1 | | | |

**Org: PAMAPF - Math Grant-Prevost F**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 6,000.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | 4,000.00 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | (3,000.00) |
| 61CPHX | Part Time Hourly | 0.00 | 180.00 | 0.00 | 163.13 | 0.00 | (163.13) | 16.87 |
| ***Total: Personnel** | | **0.00** | **6,180.00** | **0.00** | **5,163.13** | **0.00** | **(5,163.13)** | **1,016.87** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 504.00 | 0.00 | 0.00 | 0.00 | 0.00 | 504.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 423.70 | 0.00 | (423.70) | (423.70) |
| ***Total: Fringe Benefits** | | **0.00** | **504.00** | **0.00** | **423.70** | **0.00** | **(423.70)** | **80.30** |
| 711100 | Supplies-General | 0.00 | 2,100.00 | 0.00 | 2,021.22 | 0.00 | (2,021.22) | 78.78 |
| 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 | 614.86 | 0.00 | (614.86) | (614.86) |
| 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 | 2,023.66 | 0.00 | (2,023.66) | (2,023.66) |
| 713005 | Printing & Copying-Campus | 0.00 | 500.00 | 0.00 | 513.55 | 0.00 | (513.55) | (13.55) |
| 714000 | Postage-General | 0.00 | 600.00 | 0.00 | 143.44 | 0.00 | (143.44) | 456.56 |
| 717000 | Consulting-General | 0.00 | 1,300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,300.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 2,664.00 | 0.00 | 2,454.09 | 0.00 | (2,454.09) | 209.91 |
| ***Total: Supplies** | | **0.00** | **7,164.00** | **0.00** | **7,770.82** | **0.00** | **(7,770.82)** | **(606.82)** |
| 722200 | Participant Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Tuition/Participant Support** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **13,848.00** | **0.00** | **13,357.65** | **0.00** | **(13,357.65)** | **490.35** |
| 760300 | F&A Expenditures | 0.00 | 1,107.84 | 0.00 | 1,068.61 | 0.00 | (1,068.61) | 39.23 |
| ***Total: Indirect Costs** | | **0.00** | **1,107.84** | **0.00** | **1,068.61** | **0.00** | **(1,068.61)** | **39.23** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **1,107.84** | **0.00** | **1,068.61** | **0.00** | **(1,068.61)** | **39.23** |
| *****Total Expenditures** | | **0.00** | **14,955.84** | **0.00** | **14,426.26** | **0.00** | **(14,426.26)** | **529.58** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 14,955.84 | 0.00 | 14,426.26 | 0.00 | (14,426.26) | 529.58 |
| ***Total: Sponsored Programs** | | **0.00** | **14,955.84** | **0.00** | **14,426.26** | **0.00** | **(14,426.26)** | **529.58** |
| *****Total Revenue** | | **0.00** | **14,955.84** | **0.00** | **14,426.26** | **0.00** | **(14,426.26)** | **529.58** |

Grant: 63E084 - STANDARDS BASED MATH INSTITUTE Status: Inactive Type: Grant
Fund: 63E084 - STANDARDS BASED MATH INSTITUTE FMGR:

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | Roberts, William J | | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | NHTEN |
| Sponsor: | NH Department of Education | | Effective Date: | 02/25/2011 | IDC Basis Code: | TDC | Equipment Vesting | UNKNOWN |
| Sponsor ID: | None | CFDA #: 84.281 | Term Date: | | IDC Rate Code: | USED 8.00% | Idc Waiver | NO |
| Resp Org: | PAMARW | | Expend End Date: | | IDC Dist From Code: | PSCDST 8 | | |
| FRAGRNT Start/End Date: | 9/1/01 - 8/31/02 | | Rev Account: | | Fund Type Level 2 | P1 | | |

**Org: PAMARW - Math Grant-Roberts W**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 5,600.00 | 0.00 | 3,600.00 | 0.00 | (3,600.00) | 2,000.00 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | (2,000.00) |
| 61CPHX | Part Time Hourly | 0.00 | 160.00 | 0.00 | 0.00 | 0.00 | 0.00 | 160.00 |
| ***Total: Personnel** | | **0.00** | **5,760.00** | **0.00** | **5,600.00** | **0.00** | **(5,600.00)** | **160.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 459.20 | 0.00 | 459.20 | 0.00 | (459.20) | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **459.20** | **0.00** | **459.20** | **0.00** | **(459.20)** | **0.00** |
| 710400 | Student or Non-Emp Travel | 0.00 | 262.65 | 0.00 | 237.35 | 0.00 | (237.35) | 25.30 |
| ***Total: Travel** | | **0.00** | **262.65** | **0.00** | **237.35** | **0.00** | **(237.35)** | **25.30** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 31.23 | 0.00 | (31.23) | (31.23) |
| 711100 | Supplies-General | 0.00 | 861.99 | 0.00 | 15.00 | 0.00 | (15.00) | 846.99 |
| 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 437.70 | 0.00 | (437.70) | (437.70) |
| 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 | 2,086.23 | 0.00 | (2,086.23) | (2,086.23) |
| 713005 | Printing & Copying-Campus | 0.00 | 500.00 | 0.00 | 130.19 | 0.00 | (130.19) | 369.81 |
| 714000 | Postage-General | 0.00 | 500.00 | 0.00 | 5.13 | 0.00 | (5.13) | 494.87 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 1,750.00 | 0.00 | 1,121.97 | 0.00 | (1,121.97) | 628.03 |
| ***Total: Supplies** | | **0.00** | **3,611.99** | **0.00** | **3,827.45** | **0.00** | **(3,827.45)** | **(215.46)** |
| 722200 | Participant Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Tuition/Participant Support** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **10,093.84** | **0.00** | **10,124.00** | **0.00** | **(10,124.00)** | **(30.16)** |
| 760300 | F&A Expenditures | 0.00 | 807.51 | 0.00 | 809.95 | 0.00 | (809.95) | (2.44) |
| ***Total: Indirect Costs** | | **0.00** | **807.51** | **0.00** | **809.95** | **0.00** | **(809.95)** | **(2.44)** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **807.51** | **0.00** | **809.95** | **0.00** | **(809.95)** | **(2.44)** |
| *****Total Expenditures** | | **0.00** | **10,901.35** | **0.00** | **10,933.95** | **0.00** | **(10,933.95)** | **(32.60)** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 10,901.35 | 0.00 | 10,901.35 | 0.00 | (10,901.35) | 0.00 |
| ***Total: Sponsored Programs** | | **0.00** | **10,901.35** | **0.00** | **10,901.35** | **0.00** | **(10,901.35)** | **0.00** |

Grant: 63E084 - STANDARDS BASED MATH INSTITUTE Status: Inactive Type: Grant
Fund: 63E084 - STANDARDS BASED MATH INSTITUTE FMGR:

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | Roberts, William J | | **Fund Information** | | **Fund Indirect Cost Information** | | | Budget Controls | NHTEN |
| Sponsor: | NH Department of Education | | Effective Date: | 02/25/2011 | IDC Basis Code: | TDC | | Equipment Vesting | UNKNOWN |
| Sponsor ID: | None | CFDA #: 84.281 | Term Date: | | IDC Rate Code: | USED | 8.00% | Idc Waiver | NO |
| Resp Org: | PAMARW | | Expend End Date: | | IDC Dist From Code: | PSCDST | 8 | | |
| FRAGRNT Start/End Date: | 9/1/01 - 8/31/02 | | Rev Account: | | Fund Type Level 2 | P1 | | | |

**Org: PAMARW - Math Grant-Roberts W**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| 8I1015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 32.60 | 0.00 | (32.60) | (32.60) |
| ***Total: Transfers In** | **0.00** | **0.00** | **0.00** | **32.60** | **0.00** | **(32.60)** | **(32.60)** |
| *****Total Revenue** | **0.00** | **10,901.35** | **0.00** | **10,933.95** | **0.00** | **(10,933.95)** | **(32.60)** |

Grant: 63E100 - USDA Reimbursement Program
Fund: 63E100 - USDA Food Program CDFC
PI Name:
Sponsor:
Sponsor ID: CHILD & ADULT CARE FOOD PRGM CFDA #: 10.558
Resp Org: PACDFC
FRAGRNT Start/End Date: 7/1/03 - 6/30/04

Status: Inactive Type:
FMGR: Sanders, Karen L

**Fund Information**
Effective Date: 07/19/2006
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: PACDFC - Ctr Young Children & Families**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 2,017.54 | 0.00 | (2,017.54) | (2,017.54) |
| 719000 | Business Meals-Meetings-Non Travel | 1,979.00 | 1,979.00 | 0.00 | 0.00 | 0.00 | 1,979.00 | 1,979.00 |
| ***Total: Supplies** | | **1,979.00** | **1,979.00** | **0.00** | **2,017.54** | **0.00** | **(38.54)** | **(38.54)** |
| ****Total Direct Cost Expenditures** | | **1,979.00** | **1,979.00** | **0.00** | **2,017.54** | **0.00** | **(38.54)** | **(38.54)** |
| *****Total Expenditures** | | **1,979.00** | **1,979.00** | **0.00** | **2,017.54** | **0.00** | **(38.54)** | **(38.54)** |
| **Revenue** | | | | | | | | |
| 530010 | Child Care Ctr USDA Food Reimb | 0.00 | 0.00 | 0.00 | 2,017.54 | 0.00 | (2,017.54) | (2,017.54) |
| 530100 | NH State Programs | 1,979.00 | 1,979.00 | 0.00 | 0.00 | 0.00 | 1,979.00 | 1,979.00 |
| ***Total: Sponsored Programs** | | **1,979.00** | **1,979.00** | **0.00** | **2,017.54** | **0.00** | **(38.54)** | **(38.54)** |
| *****Total Revenue** | | **1,979.00** | **1,979.00** | **0.00** | **2,017.54** | **0.00** | **(38.54)** | **(38.54)** |

Grant: 63E101 - CPEP FY04 Status: Inactive Type: Grant
Fund: 63E101 - CPEP FY04 FMGR: McNeil, Mary Elizabeth

PI Name: McNeil, Mary Elizabeth
Sponsor: NH Department of Education
Sponsor ID: NH DOE 42605 CFDA #: 84.027
Resp Org: PAEDMM
FRAGRNT Start/End Date: 7/1/03 - 2/28/05

**Fund Information**
Effective Date: 03/18/2011
Term Date:
Expend End Date:
Rev Account: 530100

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: PAEDMM - Education Grant-McNeil**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 15,837.00 | 15,837.00 | 0.00 | 15,765.00 | 0.00 | 72.00 | 72.00 |
| 617F10 | Operating Staff | 27,301.00 | 23,000.00 | 0.00 | 21,864.79 | 0.00 | 5,436.21 | 1,135.21 |
| 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.00 |
| 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 6.95 | 0.00 | (6.95) | (6.95) |
| ***Total: Personnel** | | **43,138.00** | **42,837.00** | **0.00** | **37,636.74** | **0.00** | **5,501.26** | **5,200.26** |
| 65YF10 | Full Fringe Benefit Distr Expe | 26,894.00 | 24,729.95 | 0.00 | 15,232.21 | 0.00 | 11,661.79 | 9,497.74 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.58 | 0.00 | (0.58) | (0.58) |
| ***Total: Fringe Benefits** | | **26,894.00** | **24,729.95** | **0.00** | **15,232.79** | **0.00** | **11,661.21** | **9,497.16** |
| 710000 | In-State Travel | 1,000.00 | 1,000.00 | 0.00 | 578.93 | 0.00 | 421.07 | 421.07 |
| 710100 | Out-of-State Travel | 0.00 | 2,500.00 | 0.00 | 2,173.09 | 0.00 | (2,173.09) | 326.91 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 761.00 | 0.00 | (761.00) | (761.00) |
| ***Total: Travel** | | **1,000.00** | **3,500.00** | **0.00** | **3,513.02** | **0.00** | **(2,513.02)** | **(13.02)** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 439.63 | 0.00 | (439.63) | (439.63) |
| 713000 | Printing & Copying-General | 6,497.00 | 1,500.00 | 0.00 | 2,377.00 | 0.00 | 4,120.00 | (877.00) |
| 713005 | Printing & Copying-Campus | 0.00 | 1,000.00 | 0.00 | 71.32 | 0.00 | (71.32) | 928.68 |
| 714000 | Postage-General | 0.00 | 465.05 | 0.00 | 186.90 | 0.00 | (186.90) | 278.15 |
| 717200 | Other Professional Services-General | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 |
| 718000 | Telecom-General | 604.00 | 604.00 | 0.00 | 0.00 | 0.00 | 604.00 | 604.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 349.56 | 0.00 | (349.56) | (349.56) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 198.53 | 0.00 | (198.53) | (198.53) |
| ***Total: Supplies** | | **8,601.00** | **3,569.05** | **0.00** | **3,622.94** | **0.00** | **4,978.06** | **(53.89)** |
| ****Total Direct Cost Expenditures** | | **79,633.00** | **74,636.00** | **0.00** | **60,005.49** | **0.00** | **19,627.51** | **14,630.51** |
| 760300 | F&A Expenditures | 10,364.00 | 10,364.00 | 0.00 | 8,733.00 | 0.00 | 1,631.00 | 1,631.00 |
| ***Total: Indirect Costs** | | **10,364.00** | **10,364.00** | **0.00** | **8,733.00** | **0.00** | **1,631.00** | **1,631.00** |
| ****Total Indirect Cost Expenditures** | | **10,364.00** | **10,364.00** | **0.00** | **8,733.00** | **0.00** | **1,631.00** | **1,631.00** |
| *****Total Expenditures** | | **89,997.00** | **85,000.00** | **0.00** | **68,738.49** | **0.00** | **21,258.51** | **16,261.51** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 85,000.00 | 85,000.00 | 0.00 | 68,738.49 | 0.00 | 16,261.51 | 16,261.51 |

Grant: 63E101 - CPEP FY04 Status: Inactive Type: Grant
Fund: 63E101 - CPEP FY04 FMGR: McNeil, Mary Elizabeth

PI Name: McNeil, Mary Elizabeth
Sponsor: NH Department of Education
Sponsor ID: NH DOE 42605 CFDA #: 84.027
Resp Org: PAEDMM
FRAGRNT Start/End Date: 7/1/03 - 2/28/05

**Fund Information**
Effective Date: 03/18/2011
Term Date:
Expend End Date:
Rev Account: 530100

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: PAEDMM - Education Grant-McNeil**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: Sponsored Programs** | **85,000.00** | **85,000.00** | **0.00** | **68,738.49** | **0.00** | **16,261.51** | **16,261.51** |
| *****Total Revenue** | **85,000.00** | **85,000.00** | **0.00** | **68,738.49** | **0.00** | **16,261.51** | **16,261.51** |

Grant: 63E101 - CPEP FY04 Status: Inactive Type: Grant
Fund: 63E101 - CPEP FY04 FMGR: McNeil, Mary Elizabeth

PI Name: McNeil, Mary Elizabeth
Sponsor: NH Department of Education
Sponsor ID: NH DOE 42605 CFDA #: 84.027
Resp Org: PAEDMM
FRAGRNT Start/End Date: 7/1/03 - 2/28/05

**Fund Information**
Effective Date: 03/18/2011
Term Date:
Expend End Date:
Rev Account: 530100

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: PAMAER - Math Grant-Evans R**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 4,500.00 | 0.00 | (4,500.00) | (4,500.00) |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **4,500.00** | **0.00** | **(4,500.00)** | **(4,500.00)** |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 378.00 | 0.00 | (378.00) | (378.00) |
| ***Total: Fringe Benefits** | **0.00** | **0.00** | **0.00** | **378.00** | **0.00** | **(378.00)** | **(378.00)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **4,878.00** | **0.00** | **(4,878.00)** | **(4,878.00)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **4,878.00** | **0.00** | **(4,878.00)** | **(4,878.00)** |
| **Revenue** | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 4,878.00 | 0.00 | (4,878.00) | (4,878.00) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **4,878.00** | **0.00** | **(4,878.00)** | **(4,878.00)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **4,878.00** | **0.00** | **(4,878.00)** | **(4,878.00)** |

Grant: 63E103 - Preservice & Inservice Support of M
Status: Inactive
Type:
Fund: 63E103 - Math Science Partnerships
FMGR: Beaudrie, Brian P

PI Name: Beaudrie, Brian P
Sponsor: NH Department of Education
Sponsor ID: NH DOE #54602 CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 7/28/04 - 6/30/06

**Fund Information**
Effective Date: 02/25/2011
Term Date:
Expend End Date:
Rev Account: 530100

**Fund Indirect Cost Information**
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

**Org: PAEDBD - Education Grant-Bartelo D**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611PFC | [NSE] Faculty Credit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 63E103 - Preservice & Inservice Support of M Status: Inactive Type:
Fund: 63E103 - Math Science Partnerships FMGR: Beaudrie, Brian P

PI Name: Beaudrie, Brian P
Sponsor: NH Department of Education
Sponsor ID: NH DOE #54602 CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 7/28/04 - 6/30/06

**Fund Information**
Effective Date: 02/25/2011
Term Date:
Expend End Date:
Rev Account: 530100

**Fund Indirect Cost Information**
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

**Org: PAMABB - Math Grant - Beaudrie B**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPEU | *OBS*[NSE] Supplemental | 3,800.00 | 3,800.00 | 0.00 | 0.00 | 0.00 | 3,800.00 | 3,800.00 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | (3,000.00) |
| ***Total: Personnel** | | **3,800.00** | **3,800.00** | **0.00** | **3,000.00** | **0.00** | **800.00** | **800.00** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 319.20 | 319.20 | 0.00 | 252.00 | 0.00 | 67.20 | 67.20 |
| ***Total: Fringe Benefits** | | **319.20** | **319.20** | **0.00** | **252.00** | **0.00** | **67.20** | **67.20** |
| 710000 | In-State Travel | 825.00 | 825.00 | 0.00 | 572.67 | 0.00 | 252.33 | 252.33 |
| ***Total: Travel** | | **825.00** | **825.00** | **0.00** | **572.67** | **0.00** | **252.33** | **252.33** |
| 711100 | Supplies-General | 162.32 | 162.32 | 0.00 | 0.00 | 0.00 | 162.32 | 162.32 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 40.80 | 0.00 | (40.80) | (40.80) |
| 719000 | Business Meals-Meetings-Non Travel | 480.00 | 480.00 | 0.00 | 293.25 | 0.00 | 186.75 | 186.75 |
| 719100 | Membership Dues & Fees | 4,112.00 | 4,112.00 | 0.00 | 2,976.50 | 0.00 | 1,135.50 | 1,135.50 |
| ***Total: Supplies** | | **4,754.32** | **4,754.32** | **0.00** | **3,310.55** | **0.00** | **1,443.77** | **1,443.77** |
| 722300 | Other Financial Aid | 7,500.00 | 7,500.00 | 0.00 | 10,355.00 | 0.00 | (2,855.00) | (2,855.00) |
| 722315 | Other Financial Aid-Tuition Grants | 1,320.00 | 1,320.00 | 0.00 | 0.00 | 0.00 | 1,320.00 | 1,320.00 |
| ***Total: Tuition/Participant Support** | | **8,820.00** | **8,820.00** | **0.00** | **10,355.00** | **0.00** | **(1,535.00)** | **(1,535.00)** |
| ****Total Direct Cost Expenditures** | | **18,518.52** | **18,518.52** | **0.00** | **17,490.22** | **0.00** | **1,028.30** | **1,028.30** |
| 760300 | F&A Expenditures | 1,481.48 | 1,481.48 | 0.00 | 1,399.21 | 0.00 | 82.27 | 82.27 |
| ***Total: Indirect Costs** | | **1,481.48** | **1,481.48** | **0.00** | **1,399.21** | **0.00** | **82.27** | **82.27** |
| ****Total Indirect Cost Expenditures** | | **1,481.48** | **1,481.48** | **0.00** | **1,399.21** | **0.00** | **82.27** | **82.27** |
| *****Total Expenditures** | | **20,000.00** | **20,000.00** | **0.00** | **18,889.43** | **0.00** | **1,110.57** | **1,110.57** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | 18,889.43 | 0.00 | (18,889.43) | (18,889.43) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **18,889.43** | **0.00** | **(18,889.43)** | **(18,889.43)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **18,889.43** | **0.00** | **(18,889.43)** | **(18,889.43)** |

Grant: 63E104 - Integrated Arts Model "Iam" Status: Inactive Type:
Fund: 63E104 - Integated Arts Model "Iam" FMGR: Maslakowski, Dennise M

PI Name: Maslakowski, Dennise M
Sponsor: NH Department of Education
Sponsor ID: 52614 CFDA #: 84.027
Resp Org: PAEDBD
FRAGRNT Start/End Date: 7/1/04 - 1/31/06

**Fund Information**
Effective Date: 02/25/2011
Term Date:
Expend End Date:
Rev Account: 530100

**Fund Indirect Cost Information**
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

**Org: PAEDBD - Education Grant-Bartelo D**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F80 | Faculty NTT Instructional | 0.00 | 0.00 | 0.00 | 29,998.80 | 0.00 | (29,998.80) | (29,998.80) |
| 611PFC | [NSE] Faculty Credit | 0.00 | 0.00 | 0.00 | 1,200.00 | 0.00 | (1,200.00) | (1,200.00) |
| 61U000 | Salary Offset Account | 25,000.00 | 31,200.00 | 0.00 | 0.00 | 0.00 | 25,000.00 | 31,200.00 |
| ***Total: Personnel** | | **25,000.00** | **31,200.00** | **0.00** | **31,198.80** | **0.00** | **(6,198.80)** | **1.20** |
| 65YF10 | Full Fringe Benefit Distr Expe | 10,000.00 | 12,619.20 | 0.00 | 12,590.30 | 0.00 | (2,590.30) | 28.90 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 109.20 | 0.00 | (109.20) | (109.20) |
| ***Total: Fringe Benefits** | | **10,000.00** | **12,619.20** | **0.00** | **12,699.50** | **0.00** | **(2,699.50)** | **(80.30)** |
| 710000 | In-State Travel | 37.00 | 2,637.00 | 0.00 | 2,269.11 | 0.00 | (2,232.11) | 367.89 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 11.25 | 0.00 | (11.25) | (11.25) |
| ***Total: Travel** | | **37.00** | **2,637.00** | **0.00** | **2,280.36** | **0.00** | **(2,243.36)** | **356.64** |
| 713000 | Printing & Copying-General | 0.00 | 2,580.84 | 0.00 | 2,400.00 | 0.00 | (2,400.00) | 180.84 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 25.91 | 0.00 | (25.91) | (25.91) |
| 717200 | Other Professional Services-General | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 1,000.00 | 0.00 | 1,129.16 | 0.00 | (1,129.16) | (129.16) |
| ***Total: Supplies** | | **15,000.00** | **3,580.84** | **0.00** | **3,555.07** | **0.00** | **11,444.93** | **25.77** |
| 722200 | Participant Support | 12,000.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 12,000.00 |
| 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 | 11,935.00 | 0.00 | (11,935.00) | (11,935.00) |
| ***Total: Tuition/Participant Support** | | **12,000.00** | **12,000.00** | **0.00** | **11,935.00** | **0.00** | **65.00** | **65.00** |
| ****Total Direct Cost Expenditures** | | **62,037.00** | **62,037.04** | **0.00** | **61,668.73** | **0.00** | **368.27** | **368.31** |
| 760300 | F&A Expenditures | 4,963.00 | 4,962.96 | 0.00 | 4,933.49 | 0.00 | 29.51 | 29.47 |
| ***Total: Indirect Costs** | | **4,963.00** | **4,962.96** | **0.00** | **4,933.49** | **0.00** | **29.51** | **29.47** |
| ****Total Indirect Cost Expenditures** | | **4,963.00** | **4,962.96** | **0.00** | **4,933.49** | **0.00** | **29.51** | **29.47** |
| *****Total Expenditures** | | **67,000.00** | **67,000.00** | **0.00** | **66,602.22** | **0.00** | **397.78** | **397.78** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | 66,602.22 | 0.00 | (66,602.22) | (66,602.22) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **66,602.22** | **0.00** | **(66,602.22)** | **(66,602.22)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **66,602.22** | **0.00** | **(66,602.22)** | **(66,602.22)** |

Grant: 63E104 - Integrated Arts Model "Iam" Status: Inactive Type:
Fund: 63E104 - Integated Arts Model "Iam" FMGR: Maslakowski, Dennise M

| | | | | | | |
|---|---|---|---|---|---|---|
| PI Name: | Maslakowski, Dennise M | | **Fund Information** | | **Fund Indirect Cost Information** | |
| Sponsor: | NH Department of Education | | Effective Date: | 02/25/2011 | IDC Basis Code: | TDC |
| Sponsor ID: | 52614 | CFDA #: 84.027 | Term Date: | | IDC Rate Code: | IDC8 8.00% |
| Resp Org: | PAEDBD | | Expend End Date: | | IDC Dist From Code: | PSCDST 8 |
| FRAGRNT Start/End Date: | 7/1/04 - 1/31/06 | | Rev Account: | 530100 | Fund Type Level 2 | P1 |

**Org: PAEDBD - Education Grant-Bartelo D**

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|

Grant: 63E105 - Building Safe & Caring Schools Status: Inactive Type:
Fund: 63E105 - Building Respectful Schools Inst FMGR: Maslakowski, Dennise M

PI Name: Maslakowski, Dennise M
Sponsor: NH Department of Education
Sponsor ID: G&C APPROVAL 5.4.05 CFDA #: NONE
Resp Org: PAEDBD
FRAGRNT Start/End Date: 3/15/05 - 6/30/06

**Fund Information**

Effective Date: 02/25/2011
Term Date:
Expend End Date:
Rev Account: 530100

**Fund Indirect Cost Information**

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

**Org: PAEDBD - Education Grant-Bartelo D**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPEX | Part Time Salary | 6,000.00 | 6,000.00 | 0.00 | 15,250.00 | 0.00 | (9,250.00) | (9,250.00) |
| 61CPHX | Part Time Hourly | 5,000.00 | 5,000.00 | 0.00 | 2,184.63 | 0.00 | 2,815.37 | 2,815.37 |
| ***Total: Personnel** | | **11,000.00** | **11,000.00** | **0.00** | **17,434.63** | **0.00** | **(6,434.63)** | **(6,434.63)** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 924.00 | 924.00 | 0.00 | 1,541.19 | 0.00 | (617.19) | (617.19) |
| ***Total: Fringe Benefits** | | **924.00** | **924.00** | **0.00** | **1,541.19** | **0.00** | **(617.19)** | **(617.19)** |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 449.38 | 0.00 | (449.38) | (449.38) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 61.51 | 0.00 | (61.51) | (61.51) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 1,167.87 | 0.00 | (1,167.87) | (1,167.87) |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **1,678.76** | **0.00** | **(1,678.76)** | **(1,678.76)** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 1,140.58 | 0.00 | (1,140.58) | (1,140.58) |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 1,129.87 | 0.00 | (1,129.87) | (1,129.87) |
| 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 | 1,514.85 | 0.00 | (1,514.85) | (1,514.85) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,889.56 | 0.00 | (1,889.56) | (1,889.56) |
| 713005 | Printing & Copying-Campus | 3,850.00 | 3,850.00 | 0.00 | 449.10 | 0.00 | 3,400.90 | 3,400.90 |
| 714000 | Postage-General | 350.00 | 350.00 | 0.00 | 0.00 | 0.00 | 350.00 | 350.00 |
| 717200 | Other Professional Services-General | 18,400.00 | 18,400.00 | 0.00 | 13,156.81 | 0.00 | 5,243.19 | 5,243.19 |
| 718000 | Telecom-General | 325.00 | 325.00 | 0.00 | 0.00 | 0.00 | 325.00 | 325.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 297.85 | 0.00 | (297.85) | (297.85) |
| ***Total: Supplies** | | **22,925.00** | **22,925.00** | **0.00** | **19,578.62** | **0.00** | **3,346.38** | **3,346.38** |
| 722200 | Participant Support | 31,970.00 | 31,970.00 | 0.00 | 18,820.00 | 0.00 | 13,150.00 | 13,150.00 |
| ***Total: Tuition/Participant Support** | | **31,970.00** | **31,970.00** | **0.00** | **18,820.00** | **0.00** | **13,150.00** | **13,150.00** |
| ****Total Direct Cost Expenditures** | | **66,819.00** | **66,819.00** | **0.00** | **59,053.20** | **0.00** | **7,765.80** | **7,765.80** |
| 760300 | F&A Expenditures | 5,346.00 | 5,346.00 | 0.00 | 4,724.24 | 0.00 | 621.76 | 621.76 |
| ***Total: Indirect Costs** | | **5,346.00** | **5,346.00** | **0.00** | **4,724.24** | **0.00** | **621.76** | **621.76** |
| ****Total Indirect Cost Expenditures** | | **5,346.00** | **5,346.00** | **0.00** | **4,724.24** | **0.00** | **621.76** | **621.76** |
| *****Total Expenditures** | | **72,165.00** | **72,165.00** | **0.00** | **63,777.44** | **0.00** | **8,387.56** | **8,387.56** |

Grant: 63E105 - Building Safe & Caring Schools Status: Inactive Type:
Fund: 63E105 - Building Respectful Schools Inst FMGR: Maslakowski, Dennise M

PI Name: Maslakowski, Dennise M
Sponsor: NH Department of Education
Sponsor ID: G&C APPROVAL 5.4.05 CFDA #: NONE
Resp Org: PAEDBD
FRAGRNT Start/End Date: 3/15/05 - 6/30/06

**Fund Information**

Effective Date: 02/25/2011
Term Date:
Expend End Date:
Rev Account: 530100

**Fund Indirect Cost Information**

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

**Org: PAEDBD - Education Grant-Bartelo D**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Revenue** | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 63,777.44 | 0.00 | (63,777.44) | (63,777.44) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **63,777.44** | **0.00** | **(63,777.44)** | **(63,777.44)** |
| ****Total Revenue** | **0.00** | **0.00** | **0.00** | **63,777.44** | **0.00** | **(63,777.44)** | **(63,777.44)** |

Grant: 63E106 - FY05 USDA Reimbursement Program
Fund: 63E106 - FY05 USDA Reimbursement Program
PI Name:
Sponsor: NH Department of Education
Sponsor ID: CHILD & ADULT CARE FOOD PRGM CFDA #: 10.558
Resp Org: PACDFC
FRAGRNT Start/End Date: 7/1/04 - 6/30/06

Status: Inactive Type:
FMGR: Sanders, Karen L

**Fund Information**
Effective Date: 07/19/2006
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: PACDFC - Ctr Young Children & Families**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 719000 Business Meals-Meetings-Non Travel | 2,000.00 | 2,000.00 | 0.00 | 2,176.93 | 0.00 | (176.93) | (176.93) |
| ***Total: Supplies** | **2,000.00** | **2,000.00** | **0.00** | **2,176.93** | **0.00** | **(176.93)** | **(176.93)** |
| ****Total Direct Cost Expenditures** | **2,000.00** | **2,000.00** | **0.00** | **2,176.93** | **0.00** | **(176.93)** | **(176.93)** |
| *****Total Expenditures** | **2,000.00** | **2,000.00** | **0.00** | **2,176.93** | **0.00** | **(176.93)** | **(176.93)** |
| **Revenue** | | | | | | | |
| 530010 Child Care Ctr USDA Food Reimb | 2,000.00 | 2,000.00 | 0.00 | 2,176.93 | 0.00 | (176.93) | (176.93) |
| ***Total: Sponsored Programs** | **2,000.00** | **2,000.00** | **0.00** | **2,176.93** | **0.00** | **(176.93)** | **(176.93)** |
| *****Total Revenue** | **2,000.00** | **2,000.00** | **0.00** | **2,176.93** | **0.00** | **(176.93)** | **(176.93)** |

Grant: 63E107 - Achieving Excellence-Middle School
Fund: 63E107 - Achieving Excellence Middle School

Status: Inactive
Type:
FMGR: Evans, Richard C

PI Name: Evans, Richard C
Sponsor: NH Department of Education
NH DOE ENCUMBRANCE
Sponsor ID: 151489 CFDA #: 84.366
Resp Org: PAMAER
FRAGRNT Start/End Date: 9/1/05 - 7/12/08

**Fund Information**

| | |
|---|---|
| Effective Date: | 02/25/2011 |
| Term Date: | |
| Expend End Date: | |
| Rev Account: | 530100 |

**Fund Indirect Cost Information**

| | | |
|---|---|---|
| IDC Basis Code: | TDC | |
| IDC Rate Code: | IDC8 | 8.00% |
| IDC Dist From Code: | PSCDST | 8 |
| Fund Type Level 2 | P1 | |

**Org: PAMAER - Math Grant-Evans R**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611PFC | [NSE] Faculty Credit | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | (20,000.00) | (20,000.00) |
| 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | (5,000.00) | (5,000.00) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 45,073.42 | 0.00 | (45,073.42) | (45,073.42) |
| 61U000 | Salary Offset Account | 54,000.00 | 54,000.00 | 0.00 | 0.00 | 0.00 | 54,000.00 | 54,000.00 |
| ***Total: Personnel** | | **54,000.00** | **54,000.00** | **0.00** | **70,073.42** | **0.00** | **(16,073.42)** | **(16,073.42)** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 4,914.00 | 4,914.00 | 0.00 | 6,176.13 | 0.00 | (1,262.13) | (1,262.13) |
| ***Total: Fringe Benefits** | | **4,914.00** | **4,914.00** | **0.00** | **6,176.13** | **0.00** | **(1,262.13)** | **(1,262.13)** |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 58.20 | 0.00 | (58.20) | (58.20) |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **58.20** | **0.00** | **(58.20)** | **(58.20)** |
| 71 | Support | 2,533.00 | 2,533.00 | 0.00 | 0.00 | 0.00 | 2,533.00 | 2,533.00 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 600.20 | 0.00 | (600.20) | (600.20) |
| 711124 | Supplies-Instructional & Program | 8,050.00 | 8,050.00 | 0.00 | 5,247.17 | 0.00 | 2,802.83 | 2,802.83 |
| 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 | 1,302.10 | 0.00 | (1,302.10) | (1,302.10) |
| 713000 | Printing & Copying-General | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 98.84 | 0.00 | (98.84) | (98.84) |
| 714000 | Postage-General | 500.00 | 500.00 | 0.00 | 72.41 | 0.00 | 427.59 | 427.59 |
| 717200 | Other Professional Services-General | 1,000.00 | 1,000.00 | 0.00 | 2,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 10,681.85 | 0.00 | (10,681.85) | (10,681.85) |
| ***Total: Supplies** | | **13,083.00** | **13,083.00** | **0.00** | **20,002.57** | **0.00** | **(6,919.57)** | **(6,919.57)** |
| 722200 | Participant Support | 32,170.00 | 32,170.00 | 0.00 | 25,210.00 | 0.00 | 6,960.00 | 6,960.00 |
| ***Total: Tuition/Participant Support** | | **32,170.00** | **32,170.00** | **0.00** | **25,210.00** | **0.00** | **6,960.00** | **6,960.00** |
| ****Total Direct Cost Expenditures** | | **104,167.00** | **104,167.00** | **0.00** | **121,520.32** | **0.00** | **(17,353.32)** | **(17,353.32)** |
| 760300 | F&A Expenditures | 8,333.00 | 8,333.00 | 0.00 | 9,721.62 | 0.00 | (1,388.62) | (1,388.62) |
| ***Total: Indirect Costs** | | **8,333.00** | **8,333.00** | **0.00** | **9,721.62** | **0.00** | **(1,388.62)** | **(1,388.62)** |
| ****Total Indirect Cost Expenditures** | | **8,333.00** | **8,333.00** | **0.00** | **9,721.62** | **0.00** | **(1,388.62)** | **(1,388.62)** |
| *****Total Expenditures** | | **112,500.00** | **112,500.00** | **0.00** | **131,241.94** | **0.00** | **(18,741.94)** | **(18,741.94)** |

Grant: 63E107 - Achieving Excellence-Middle School
Status: Inactive
Type:
Fund: 63E107 - Achieving Excellence Middle School
FMGR: Evans, Richard C

PI Name: Evans, Richard C
Sponsor: NH Department of Education
NH DOE ENCUMBRANCE
Sponsor ID: 151489 CFDA #: 84.366
Resp Org: PAMAER
FRAGRNT Start/End Date: 9/1/05 - 7/12/08

**Fund Information**

Effective Date: 02/25/2011
Term Date:
Expend End Date:
Rev Account: 530100

**Fund Indirect Cost Information**

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

**Org: PAMAER - Math Grant-Evans R**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | 131,241.94 | 0.00 | (131,241.94) | (131,241.94) |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 531400 | Misc Private Grant Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **131,241.94** | **0.00** | **(131,241.94)** | **(131,241.94)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **131,241.94** | **0.00** | **(131,241.94)** | **(131,241.94)** |

Grant: 63E107 - Achieving Excellence-Middle School
Fund: 63E111 - Year II Middle School Math

Status: Inactive
FMGR: Evans, Richard C

Type:

PI Name: Evans, Richard C
Sponsor: NH Department of Education
NH DOE ENCUMBRANCE
Sponsor ID: 151489 CFDA #: 84.366
Resp Org: PAMAER
FRAGRNT Start/End Date: 9/1/05 - 7/12/08

**Fund Information**

Effective Date: 02/25/2011
Term Date:
Expend End Date:
Rev Account: 530100

**Fund Indirect Cost Information**

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

**Org: PAMAER - Math Grant-Evans R**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 11,270.79 | 0.00 | (11,270.79) | (11,270.79) |
| 611PFC | [NSE] Faculty Credit | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | (5,000.00) | (5,000.00) |
| 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 | 5,500.00 | 0.00 | (5,500.00) | (5,500.00) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 40,589.26 | 0.00 | (40,589.26) | (40,589.26) |
| 61U000 | Salary Offset Account | 54,000.00 | 54,000.00 | 0.00 | 0.00 | 0.00 | 54,000.00 | 54,000.00 |
| ***Total: Personnel** | | **54,000.00** | **54,000.00** | **0.00** | **62,360.05** | **0.00** | **(8,360.05)** | **(8,360.05)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 4,767.48 | 0.00 | (4,767.48) | (4,767.48) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 4,914.00 | 4,914.00 | 0.00 | 4,240.43 | 0.00 | 673.57 | 673.57 |
| ***Total: Fringe Benefits** | | **4,914.00** | **4,914.00** | **0.00** | **9,007.91** | **0.00** | **(4,093.91)** | **(4,093.91)** |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 40.06 | 0.00 | (40.06) | (40.06) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,159.64 | 0.00 | (1,159.64) | (1,159.64) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 72.98 | 0.00 | (72.98) | (72.98) |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **1,272.68** | **0.00** | **(1,272.68)** | **(1,272.68)** |
| 711 | Supplies | 2,533.00 | 2,533.00 | 0.00 | 0.00 | 0.00 | 2,533.00 | 2,533.00 |
| 711124 | Supplies-Instructional & Program | 8,050.00 | 8,050.00 | 0.00 | 0.00 | 0.00 | 8,050.00 | 8,050.00 |
| 713000 | Printing & Copying-General | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 1,017.72 | 0.00 | (1,017.72) | (1,017.72) |
| 714000 | Postage-General | 500.00 | 500.00 | 0.00 | 118.44 | 0.00 | 381.56 | 381.56 |
| 717000 | Consulting-General | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 2,900.00 | 0.00 | (2,900.00) | (2,900.00) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 3,640.00 | 0.00 | (3,640.00) | (3,640.00) |
| ***Total: Supplies** | | **13,083.00** | **13,083.00** | **0.00** | **7,676.16** | **0.00** | **5,406.84** | **5,406.84** |
| 722200 | Participant Support | 0.00 | 0.00 | 0.00 | 6,460.00 | 0.00 | (6,460.00) | (6,460.00) |
| 722300 | Other Financial Aid | 32,170.00 | 32,170.00 | 0.00 | 0.00 | 0.00 | 32,170.00 | 32,170.00 |
| ***Total: Tuition/Participant Support** | | **32,170.00** | **32,170.00** | **0.00** | **6,460.00** | **0.00** | **25,710.00** | **25,710.00** |
| ****Total Direct Cost Expenditures** | | **104,167.00** | **104,167.00** | **0.00** | **86,776.80** | **0.00** | **17,390.20** | **17,390.20** |
| 760300 | F&A Expenditures | 8,333.00 | 8,333.00 | 0.00 | 6,942.03 | 0.00 | 1,390.97 | 1,390.97 |
| ***Total: Indirect Costs** | | **8,333.00** | **8,333.00** | **0.00** | **6,942.03** | **0.00** | **1,390.97** | **1,390.97** |

Grant: 63E107 - Achieving Excellence-Middle School
Fund: 63E111 - Year II Middle School Math

Status: Inactive
FMGR: Evans, Richard C

Type:

PI Name: Evans, Richard C
Sponsor: NH Department of Education
Sponsor ID: NH DOE ENCUMBRANCE 151489 CFDA #: 84.366
Resp Org: PAMAER
FRAGRNT Start/End Date: 9/1/05 - 7/12/08

**Fund Information**

Effective Date: 02/25/2011
Term Date:
Expend End Date:
Rev Account: 530100

**Fund Indirect Cost Information**

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

**Org: PAMAER - Math Grant-Evans R**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ****Total Indirect Cost Expenditures** | **8,333.00** | **8,333.00** | **0.00** | **6,942.03** | **0.00** | **1,390.97** | **1,390.97** |
| *****Total Expenditures** | **112,500.00** | **112,500.00** | **0.00** | **93,718.83** | **0.00** | **18,781.17** | **18,781.17** |
| **Revenue** | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 93,718.83 | 0.00 | (93,718.83) | (93,718.83) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **93,718.83** | **0.00** | **(93,718.83)** | **(93,718.83)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **93,718.83** | **0.00** | **(93,718.83)** | **(93,718.83)** |

Grant: 63E108 - Transition from H.S. to College Status: Inactive Type:
Fund: 63E108 - Transition from H.S. to College FMGR: Evans, Richard C

PI Name: Evans, Richard C
Sponsor: NH Department of Education
NHDOE ENCUMBRANCE
Sponsor ID: 151388 CFDA #: 84.366
Resp Org: PAMAER
FRAGRNT Start/End Date: 9/1/05 - 12/31/07

**Fund Information**
Effective Date: 02/25/2011
Term Date:
Expend End Date:
Rev Account: 530100

**Fund Indirect Cost Information**
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

**Org: PAMAER - Math Grant-Evans R**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 8,403.30 | 0.00 | (8,403.30) | (8,403.30) |
| 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 | 6,973.12 | 0.00 | (6,973.12) | (6,973.12) |
| 611PFC | [NSE] Faculty Credit | 0.00 | 0.00 | 0.00 | 4,675.02 | 0.00 | (4,675.02) | (4,675.02) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 178,503.36 | 0.00 | (178,503.36) | (178,503.36) |
| 61U000 | Salary Offset Account | 166,000.00 | 154,000.00 | 0.00 | 0.00 | 0.00 | 166,000.00 | 154,000.00 |
| ***Total: Personnel** | | **166,000.00** | **154,000.00** | **0.00** | **198,554.80** | **0.00** | **(32,554.80)** | **(44,554.80)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 6,673.46 | 0.00 | (6,673.46) | (6,673.46) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 15,015.00 | 16,758.00 | 0.00 | 16,552.94 | 0.00 | (1,537.94) | 205.06 |
| ***Total: Fringe Benefits** | | **15,015.00** | **16,758.00** | **0.00** | **23,226.40** | **0.00** | **(8,211.40)** | **(6,468.40)** |
| 710000 | In-State Travel | 7,200.00 | 7,200.00 | 0.00 | 1,774.01 | 0.00 | 5,425.99 | 5,425.99 |
| 710100 | Out-of-State Travel | 0.00 | 5,000.00 | 0.00 | 2,061.73 | 0.00 | (2,061.73) | 2,938.27 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 4,627.36 | 0.00 | (4,627.36) | (4,627.36) |
| ***Total: Travel** | | **7,200.00** | **12,200.00** | **0.00** | **8,463.10** | **0.00** | **(1,263.10)** | **3,736.90** |
| 71 | Support | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 6,000.00 | 6,300.00 | 0.00 | 547.08 | 0.00 | 5,452.92 | 5,752.92 |
| 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 | 7,838.92 | 0.00 | (7,838.92) | (7,838.92) |
| 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 | 111.99 | 0.00 | (111.99) | (111.99) |
| 713000 | Printing & Copying-General | 4,718.00 | 4,718.00 | 0.00 | 32.76 | 0.00 | 4,685.24 | 4,685.24 |
| 713005 | Printing & Copying-Campus | 600.00 | 600.00 | 0.00 | 633.96 | 0.00 | (33.96) | (33.96) |
| 714000 | Postage-General | 400.00 | 913.00 | 0.00 | 423.43 | 0.00 | (23.43) | 489.57 |
| 717200 | Other Professional Services-General | 5,000.00 | 55,000.00 | 0.00 | 7,000.00 | 0.00 | (2,000.00) | 48,000.00 |
| 719000 | Business Meals-Meetings-Non Travel | 400.00 | 400.00 | 0.00 | 1,315.72 | 0.00 | (915.72) | (915.72) |
| ***Total: Supplies** | | **20,118.00** | **70,931.00** | **0.00** | **17,903.86** | **0.00** | **2,214.14** | **53,027.14** |
| 730001 | Subcontracts 01 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 |
| ***Total: Contractual** | | **0.00** | **10,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **10,000.00** |
| ****Total Direct Cost Expenditures** | | **208,333.00** | **263,889.00** | **0.00** | **248,148.16** | **0.00** | **(39,815.16)** | **15,740.84** |
| 760300 | F&A Expenditures | 16,667.00 | 21,111.00 | 0.00 | 19,851.88 | 0.00 | (3,184.88) | 1,259.12 |

Grant: 63E108 - Transition from H.S. to College Status: Inactive Type:
Fund: 63E108 - Transition from H.S. to College FMGR: Evans, Richard C

PI Name: Evans, Richard C
Sponsor: NH Department of Education
Sponsor ID: NHDOE ENCUMBRANCE 151388 CFDA #: 84.366
Resp Org: PAMAER
FRAGRNT Start/End Date: 9/1/05 - 12/31/07

**Fund Information**

Effective Date: 02/25/2011
Term Date:
Expend End Date:
Rev Account: 530100

**Fund Indirect Cost Information**

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

**Org: PAMAER - Math Grant-Evans R**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: Indirect Costs** | **16,667.00** | **21,111.00** | **0.00** | **19,851.88** | **0.00** | **(3,184.88)** | **1,259.12** |
| ****Total Indirect Cost Expenditures** | **16,667.00** | **21,111.00** | **0.00** | **19,851.88** | **0.00** | **(3,184.88)** | **1,259.12** |
| *****Total Expenditures** | **225,000.00** | **285,000.00** | **0.00** | **268,000.04** | **0.00** | **(43,000.04)** | **16,999.96** |
| **Revenue** | | | | | | | |
| 530100 NH State Programs | 0.00 | 60,000.00 | 0.00 | 268,000.04 | 0.00 | (268,000.04) | (208,000.04) |
| ***Total: Sponsored Programs** | **0.00** | **60,000.00** | **0.00** | **268,000.04** | **0.00** | **(268,000.04)** | **(208,000.04)** |
| *****Total Revenue** | **0.00** | **60,000.00** | **0.00** | **268,000.04** | **0.00** | **(268,000.04)** | **(208,000.04)** |

Grant: 63E108 - Transition from H.S. to College Status: Inactive Type:
Fund: 63E112 - Year II Transition from HS to Colle FMGR: Evans, Richard C

PI Name: Evans, Richard C
Sponsor: NH Department of Education
NHDOE ENCUMBRANCE
Sponsor ID: 151388 CFDA #: 84.366
Resp Org: PAMAER
FRAGRNT Start/End Date: 9/1/05 - 12/31/07

**Fund Information**

Effective Date: 09/11/2012
Term Date:
Expend End Date:
Rev Account: 530100

**Fund Indirect Cost Information**

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

**Org: PAMABB - Math Grant - Beaudrie B**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 63E108 - Transition from H.S. to College
Status: Inactive
Type:
Fund: 63E112 - Year II Transition from HS to Colle
FMGR: Evans, Richard C

PI Name: Evans, Richard C
Sponsor: NH Department of Education
NHDOE ENCUMBRANCE
Sponsor ID: 151388 CFDA #: 84.366
Resp Org: PAMAER
FRAGRNT Start/End Date: 9/1/05 - 12/31/07

**Fund Information**

Effective Date: 09/11/2012
Term Date:
Expend End Date:
Rev Account: 530100

**Fund Indirect Cost Information**

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

**Org: PAMAER - Math Grant-Evans R**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | (3,000.00) |
| 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 | 12,443.00 | 0.00 | (12,443.00) | (12,443.00) |
| 61CPEX | Part Time Salary | 162,000.00 | 162,000.00 | 0.00 | 128,973.18 | 0.00 | 33,026.82 | 33,026.82 |
| ***Total: Personnel** | | **166,000.00** | **166,000.00** | **0.00** | **144,416.18** | **0.00** | **21,583.82** | **21,583.82** |
| 65YF10 | Full Fringe Benefit Distr Expe | 3,384.00 | 3,384.00 | 0.00 | 0.00 | 0.00 | 3,384.00 | 3,384.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 13,446.00 | 13,446.00 | 0.00 | 11,737.57 | 0.00 | 1,708.43 | 1,708.43 |
| ***Total: Fringe Benefits** | | **16,830.00** | **16,830.00** | **0.00** | **11,737.57** | **0.00** | **5,092.43** | **5,092.43** |
| 710000 | In-State Travel | 4,000.00 | 4,000.00 | 0.00 | 984.18 | 0.00 | 3,015.82 | 3,015.82 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,473.23 | 0.00 | (1,473.23) | (1,473.23) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 105.00 | 0.00 | (105.00) | (105.00) |
| 710400 | Student or Non-Emp Travel | 6,000.00 | 6,000.00 | 0.00 | 11,961.97 | 0.00 | (5,961.97) | (5,961.97) |
| ***Total: Travel** | | **10,000.00** | **10,000.00** | **0.00** | **14,524.38** | **0.00** | **(4,524.38)** | **(4,524.38)** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 89.80 | 0.00 | (89.80) | (89.80) |
| 711100 | Supplies-General | 4,504.00 | 4,504.00 | 0.00 | 0.00 | 0.00 | 4,504.00 | 4,504.00 |
| 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 | 676.68 | 0.00 | (676.68) | (676.68) |
| 713000 | Printing & Copying-General | 1,000.00 | 1,000.00 | 0.00 | 6,792.30 | 0.00 | (5,792.30) | (5,792.30) |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 212.28 | 0.00 | (212.28) | (212.28) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 26.88 | 0.00 | (26.88) | (26.88) |
| 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 717200 | Other Professional Services-General | 10,000.00 | 10,000.00 | 0.00 | 7,300.00 | 0.00 | 2,700.00 | 2,700.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 9,316.17 | 0.00 | (9,316.17) | (9,316.17) |
| ***Total: Supplies** | | **15,504.00** | **15,504.00** | **0.00** | **24,914.11** | **0.00** | **(9,410.11)** | **(9,410.11)** |
| 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 | 13,941.03 | 0.00 | (13,941.03) | (13,941.03) |
| ***Total: Tuition/Participant Support** | | **0.00** | **0.00** | **0.00** | **13,941.03** | **0.00** | **(13,941.03)** | **(13,941.03)** |
| ****Total Direct Cost Expenditures** | | **208,334.00** | **208,334.00** | **0.00** | **209,533.27** | **0.00** | **(1,199.27)** | **(1,199.27)** |
| 760300 | F&A Expenditures | 16,666.00 | 16,666.00 | 0.00 | 16,762.66 | 0.00 | (96.66) | (96.66) |
| ***Total: Indirect Costs** | | **16,666.00** | **16,666.00** | **0.00** | **16,762.66** | **0.00** | **(96.66)** | **(96.66)** |

Grant: 63E108 - Transition from H.S. to College Status: Inactive Type:
Fund: 63E112 - Year II Transition from HS to Colle FMGR: Evans, Richard C

PI Name: Evans, Richard C
Sponsor: NH Department of Education
Sponsor ID: NHDOE ENCUMBRANCE 151388 CFDA #: 84.366
Resp Org: PAMAER
FRAGRNT Start/End Date: 9/1/05 - 12/31/07

**Fund Information**

Effective Date: 09/11/2012
Term Date:
Expend End Date:
Rev Account: 530100

**Fund Indirect Cost Information**

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

**Org: PAMAER - Math Grant-Evans R**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ****Total Indirect Cost Expenditures** | **16,666.00** | **16,666.00** | **0.00** | **16,762.66** | **0.00** | **(96.66)** | **(96.66)** |
| *****Total Expenditures** | **225,000.00** | **225,000.00** | **0.00** | **226,295.93** | **0.00** | **(1,295.93)** | **(1,295.93)** |
| **Revenue** | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 226,295.93 | 0.00 | (226,295.93) | (226,295.93) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **226,295.93** | **0.00** | **(226,295.93)** | **(226,295.93)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **226,295.93** | **0.00** | **(226,295.93)** | **(226,295.93)** |

Grant: 63E109 - FY06 USDA Reimbursement Program Status: Inactive Type:
Fund: 63E109 - FY06 USDA Reimbursement Program FMGR: Sanders, Karen L

PI Name: Sanders, Karen L
Sponsor: NH Department of Education
Sponsor ID: CFDA #: 10.558
Resp Org: PACDFC
FRAGRNT Start/End Date: 7/1/05 - 6/30/06

**Fund Information**
Effective Date: 02/25/2011
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: PACDFC - Ctr Young Children & Families**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 719000 | Business Meals-Meetings-Non Travel | 2,000.00 | 2,000.00 | 0.00 | 2,590.29 | 0.00 | (590.29) | (590.29) |
| ***Total: Supplies** | | **2,000.00** | **2,000.00** | **0.00** | **2,590.29** | **0.00** | **(590.29)** | **(590.29)** |
| ****Total Direct Cost Expenditures** | | **2,000.00** | **2,000.00** | **0.00** | **2,590.29** | **0.00** | **(590.29)** | **(590.29)** |
| *****Total Expenditures** | | **2,000.00** | **2,000.00** | **0.00** | **2,590.29** | **0.00** | **(590.29)** | **(590.29)** |
| **Revenue** | | | | | | | | |
| 530010 | Child Care Ctr USDA Food Reimb | 2,000.00 | 2,000.00 | 0.00 | 2,590.29 | 0.00 | (590.29) | (590.29) |
| ***Total: Sponsored Programs** | | **2,000.00** | **2,000.00** | **0.00** | **2,590.29** | **0.00** | **(590.29)** | **(590.29)** |
| *****Total Revenue** | | **2,000.00** | **2,000.00** | **0.00** | **2,590.29** | **0.00** | **(590.29)** | **(590.29)** |

Grant: 63E110 - Teacher Certification E Portfolio Status: Inactive Type:
Fund: 63E110 - Teacher Certification E Portfolio FMGR: Robertson, Royce L

PI Name: Robertson, Royce L
Sponsor: NH Department of Education
Sponsor ID: CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 5/1/06 - 7/31/06

**Fund Information**
Effective Date: 02/25/2011
Term Date:
Expend End Date:
Rev Account: 530100

**Fund Indirect Cost Information**
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

**Org: PAEDRR - Education Grant-Robertson R**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611PFC | [NSE] Faculty Credit | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| 61CPEX | Part Time Salary | 1,000.00 | 1,000.00 | 0.00 | 400.00 | 0.00 | 600.00 | 600.00 |
| ***Total: Personnel** | | **1,000.00** | **1,000.00** | **0.00** | **500.00** | **0.00** | **500.00** | **500.00** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 91.00 | 91.00 | 0.00 | 45.50 | 0.00 | 45.50 | 45.50 |
| ***Total: Fringe Benefits** | | **91.00** | **91.00** | **0.00** | **45.50** | **0.00** | **45.50** | **45.50** |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 3,500.00 | 0.00 | (3,500.00) | (3,500.00) |
| 715000 | Non-Cap Equip-General | 3,500.00 | 3,500.00 | 0.00 | 0.00 | 0.00 | 3,500.00 | 3,500.00 |
| 719000 | Business Meals-Meetings-Non Travel | 38.00 | 38.00 | 0.00 | 0.00 | 0.00 | 38.00 | 38.00 |
| ***Total: Supplies** | | **3,538.00** | **3,538.00** | **0.00** | **3,500.00** | **0.00** | **38.00** | **38.00** |
| ****Total Direct Cost Expenditures** | | **4,629.00** | **4,629.00** | **0.00** | **4,045.50** | **0.00** | **583.50** | **583.50** |
| 760300 | F&A Expenditures | 371.00 | 371.00 | 0.00 | 323.64 | 0.00 | 47.36 | 47.36 |
| ***Total: Indirect Costs** | | **371.00** | **371.00** | **0.00** | **323.64** | **0.00** | **47.36** | **47.36** |
| ****Total Indirect Cost Expenditures** | | **371.00** | **371.00** | **0.00** | **323.64** | **0.00** | **47.36** | **47.36** |
| *****Total Expenditures** | | **5,000.00** | **5,000.00** | **0.00** | **4,369.14** | **0.00** | **630.86** | **630.86** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | 4,369.14 | 0.00 | (4,369.14) | (4,369.14) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **4,369.14** | **0.00** | **(4,369.14)** | **(4,369.14)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **4,369.14** | **0.00** | **(4,369.14)** | **(4,369.14)** |

Grant: 63E110 - Teacher Certification E Portfolio Status: Inactive Type:
Fund: 63E110 - Teacher Certification E Portfolio FMGR: Robertson, Royce L

PI Name: Robertson, Royce L
Sponsor: NH Department of Education
Sponsor ID: CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 5/1/06 - 7/31/06

**Fund Information**
Effective Date: 02/25/2011
Term Date:
Expend End Date:
Rev Account: 530100

**Fund Indirect Cost Information**
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

**Org: PAMAER - Math Grant-Evans R**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611PFC | [NSE] Faculty Credit | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | (200.00) | (200.00) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **200.00** | **0.00** | **(200.00)** | **(200.00)** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 16.60 | 0.00 | (16.60) | (16.60) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **16.60** | **0.00** | **(16.60)** | **(16.60)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **216.60** | **0.00** | **(216.60)** | **(216.60)** |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 17.33 | 0.00 | (17.33) | (17.33) |
| ***Total: Indirect Costs** | | **0.00** | **0.00** | **0.00** | **17.33** | **0.00** | **(17.33)** | **(17.33)** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **17.33** | **0.00** | **(17.33)** | **(17.33)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **233.93** | **0.00** | **(233.93)** | **(233.93)** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | 233.93 | 0.00 | (233.93) | (233.93) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **233.93** | **0.00** | **(233.93)** | **(233.93)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **233.93** | **0.00** | **(233.93)** | **(233.93)** |

Grant: 63E113 - USDA Reimbursement Pogram Status: Inactive Type:
Fund: 63E113 - CDFC USDA Reimbursement Program FMGR: Sanders, Karen L

PI Name: Sanders, Karen L
Sponsor:
Sponsor ID: CHILD & ADULT CARE FOOD PRGM CFDA #: 10.558
Resp Org: PACDFC
FRAGRNT Start/End Date: 9/1/06 - 8/31/07

**Fund Information**
Effective Date: 02/25/2011
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: PACDFC - Ctr Young Children & Families**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 719000 | Business Meals-Meetings-Non Travel | 2,819.04 | 2,819.04 | 0.00 | 2,819.04 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **2,819.04** | **2,819.04** | **0.00** | **2,819.04** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **2,819.04** | **2,819.04** | **0.00** | **2,819.04** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **2,819.04** | **2,819.04** | **0.00** | **2,819.04** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 530010 | Child Care Ctr USDA Food Reimb | 2,819.04 | 2,819.04 | 0.00 | 2,819.04 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | | **2,819.04** | **2,819.04** | **0.00** | **2,819.04** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **2,819.04** | **2,819.04** | **0.00** | **2,819.04** | **0.00** | **0.00** | **0.00** |

Grant: 63E114 - Professional Educator Prep. Prgm Status: Inactive Type:
Fund: 63E114 - Prof. Educator Prep. Prgm FMGR: Cantor, Patricia A

PI Name: Cantor, Patricia A
Sponsor: NH Department of Education
Sponsor ID: G&C APPROVAL #131 CFDA #: 84.336
Resp Org:
FRAGRNT Start/End Date: 11/15/06 - 10/31/07

**Fund Information**
Effective Date: 03/29/2011
Term Date:
Expend End Date:
Rev Account: 530100

**Fund Indirect Cost Information**
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

**Org: PAEDCP - Education Grant-Cantor Patricia**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611PFC | [NSE] Faculty Credit | 0.00 | 0.00 | 0.00 | 400.00 | 0.00 | (400.00) | (400.00) |
| 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| 61CPEX | Part Time Salary | 31,000.00 | 31,000.00 | 0.00 | 22,800.00 | 0.00 | 8,200.00 | 8,200.00 |
| ***Total: Personnel** | | **31,000.00** | **31,000.00** | **0.00** | **23,300.00** | **0.00** | **7,700.00** | **7,700.00** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 2,573.00 | 2,573.00 | 0.00 | 1,933.90 | 0.00 | 639.10 | 639.10 |
| ***Total: Fringe Benefits** | | **2,573.00** | **2,573.00** | **0.00** | **1,933.90** | **0.00** | **639.10** | **639.10** |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 14.55 | 0.00 | (14.55) | (14.55) |
| 710400 | Student or Non-Emp Travel | 600.00 | 600.00 | 0.00 | 0.00 | 0.00 | 600.00 | 600.00 |
| ***Total: Travel** | | **600.00** | **600.00** | **0.00** | **14.55** | **0.00** | **585.45** | **585.45** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 1,993.26 | 0.00 | (1,993.26) | (1,993.26) |
| 713000 | Printing & Copying-General | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 95.72 | 0.00 | (95.72) | (95.72) |
| 715000 | Non-Cap Equip-General | 2,500.00 | 2,500.00 | 0.00 | 2,890.51 | 0.00 | (390.51) | (390.51) |
| 717200 | Other Professional Services-General | 4,250.00 | 4,250.00 | 0.00 | 100.00 | 0.00 | 4,150.00 | 4,150.00 |
| 719000 | Business Meals-Meetings-Non Travel | 250.00 | 250.00 | 0.00 | 1,299.85 | 0.00 | (1,049.85) | (1,049.85) |
| 719020 | Business Meals-Accreditation | 0.00 | 0.00 | 0.00 | 414.05 | 0.00 | (414.05) | (414.05) |
| ***Total: Supplies** | | **9,000.00** | **9,000.00** | **0.00** | **6,793.39** | **0.00** | **2,206.61** | **2,206.61** |
| 722300 | Other Financial Aid | 7,500.00 | 7,500.00 | 0.00 | 10,000.00 | 0.00 | (2,500.00) | (2,500.00) |
| ***Total: Tuition/Participant Support** | | **7,500.00** | **7,500.00** | **0.00** | **10,000.00** | **0.00** | **(2,500.00)** | **(2,500.00)** |
| ****Total Direct Cost Expenditures** | | **50,673.00** | **50,673.00** | **0.00** | **42,041.84** | **0.00** | **8,631.16** | **8,631.16** |
| 760300 | F&A Expenditures | 4,054.00 | 4,054.00 | 0.00 | 3,363.34 | 0.00 | 690.66 | 690.66 |
| ***Total: Indirect Costs** | | **4,054.00** | **4,054.00** | **0.00** | **3,363.34** | **0.00** | **690.66** | **690.66** |
| ****Total Indirect Cost Expenditures** | | **4,054.00** | **4,054.00** | **0.00** | **3,363.34** | **0.00** | **690.66** | **690.66** |
| *****Total Expenditures** | | **54,727.00** | **54,727.00** | **0.00** | **45,405.18** | **0.00** | **9,321.82** | **9,321.82** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | 45,405.18 | 0.00 | (45,405.18) | (45,405.18) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **45,405.18** | **0.00** | **(45,405.18)** | **(45,405.18)** |

Grant: 63E114 - Professional Educator Prep. Prgm Status: Inactive Type:
Fund: 63E114 - Prof. Educator Prep. Prgm FMGR: Cantor, Patricia A

| | | | | | | |
|---|---|---|---|---|---|---|
| PI Name: | Cantor, Patricia A | **Fund Information** | | **Fund Indirect Cost Information** | | |
| Sponsor: | NH Department of Education | Effective Date: | 03/29/2011 | IDC Basis Code: | TDC | |
| Sponsor ID: | G&C APPROVAL #131 CFDA #: 84.336 | Term Date: | | IDC Rate Code: | IDC8 | 8.00% |
| Resp Org: | | Expend End Date: | | IDC Dist From Code: | PSCDST | 8 |
| FRAGRNT Start/End Date: | 11/15/06 - 10/31/07 | Rev Account: | 530100 | Fund Type Level 2 | P1 | |

**Org: PAEDCP - Education Grant-Cantor Patricia**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total Revenue | **0.00** | **0.00** | **0.00** | **45,405.18** | **0.00** | **(45,405.18)** | **(45,405.18)** |

Grant: 63E114 - Professional Educator Prep. Prgm
Status: Inactive
Type:
Fund: 63E114 - Prof. Educator Prep. Prgm
FMGR: Cantor, Patricia A

PI Name: Cantor, Patricia A
Sponsor: NH Department of Education
Sponsor ID: G&C APPROVAL #131 CFDA #: 84.336
Resp Org:
FRAGRNT Start/End Date: 11/15/06 - 10/31/07

**Fund Information**
Effective Date: 03/29/2011
Term Date:
Expend End Date:
Rev Account: 530100

**Fund Indirect Cost Information**
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

**Org: PAENPM - PI ORG for Meg Petersen**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611PFC | [NSE] Faculty Credit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 63E114 - Professional Educator Prep. Prgm Status: Inactive Type:
Fund: 63E114 - Prof. Educator Prep. Prgm FMGR: Cantor, Patricia A

PI Name: Cantor, Patricia A
Sponsor: NH Department of Education
Sponsor ID: G&C APPROVAL #131 CFDA #: 84.336
Resp Org:
FRAGRNT Start/End Date: 11/15/06 - 10/31/07

**Fund Information**
Effective Date: 03/29/2011
Term Date:
Expend End Date:
Rev Account: 530100

**Fund Indirect Cost Information**
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

**Org: PAMEDP - GR CEHHS ED-Educ, Admin & Ldrshp**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 63E115 - First Steps in Mathematics FY08 Status: Inactive Type: Grant
Fund: 63E115 - First Steps in Mathematics FY08 FMGR: Beaudrie, Brian P

PI Name: Beaudrie, Brian P
Sponsor: NH Department of Education
Sponsor ID: 211757 G&C APP 12/11/07 CFDA #: 84.336
Resp Org: PAMABB
FRAGRNT Start/End Date: 11/1/07 - 6/30/08

**Fund Information**
Effective Date: 02/25/2011
Term Date:
Expend End Date:
Rev Account: 530100

**Fund Indirect Cost Information**
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

**Org: PAMABB - Math Grant - Beaudrie B**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| 61CPEX | Part Time Salary | 9,200.00 | 9,200.00 | 0.00 | 12,451.02 | 0.00 | (3,251.02) | (3,251.02) |
| ***Total: Personnel** | | **19,200.00** | **19,200.00** | **0.00** | **12,451.02** | **0.00** | **6,748.98** | **6,748.98** |
| 65YF10 | Full Fringe Benefit Distr Expe | 4,100.00 | 4,100.00 | 0.00 | 0.00 | 0.00 | 4,100.00 | 4,100.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 763.60 | 763.60 | 0.00 | 1,033.44 | 0.00 | (269.84) | (269.84) |
| ***Total: Fringe Benefits** | | **4,863.60** | **4,863.60** | **0.00** | **1,033.44** | **0.00** | **3,830.16** | **3,830.16** |
| 710000 | In-State Travel | 465.60 | 465.60 | 0.00 | 518.32 | 0.00 | (52.72) | (52.72) |
| 710400 | Student or Non-Emp Travel | 5,990.40 | 5,990.40 | 0.00 | 4,569.50 | 0.00 | 1,420.90 | 1,420.90 |
| ***Total: Travel** | | **6,456.00** | **6,456.00** | **0.00** | **5,087.82** | **0.00** | **1,368.18** | **1,368.18** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 388.74 | 0.00 | (388.74) | (388.74) |
| 711100 | Supplies-General | 1,000.00 | 1,000.00 | 0.00 | 1,414.68 | 0.00 | (414.68) | (414.68) |
| 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 | 1,618.45 | 0.00 | (1,618.45) | (1,618.45) |
| 711160 | Supplies-Books | 8,800.00 | 8,800.00 | 0.00 | 10,000.00 | 0.00 | (1,200.00) | (1,200.00) |
| 713000 | Printing & Copying-General | 1,200.00 | 1,200.00 | 0.00 | 86.60 | 0.00 | 1,113.40 | 1,113.40 |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 174.54 | 0.00 | (174.54) | (174.54) |
| 717200 | Other Professional Services-General | 42,700.00 | 42,700.00 | 0.00 | 40,372.00 | 0.00 | 2,328.00 | 2,328.00 |
| 719000 | Business Meals-Meetings-Non Travel | 1,440.00 | 1,440.00 | 0.00 | 707.67 | 0.00 | 732.33 | 732.33 |
| ***Total: Supplies** | | **55,140.00** | **55,140.00** | **0.00** | **54,762.68** | **0.00** | **377.32** | **377.32** |
| 722200 | Participant Support | 8,000.00 | 8,000.00 | 0.00 | 7,300.00 | 0.00 | 700.00 | 700.00 |
| ***Total: Tuition/Participant Support** | | **8,000.00** | **8,000.00** | **0.00** | **7,300.00** | **0.00** | **700.00** | **700.00** |
| ****Total Direct Cost Expenditures** | | **93,659.60** | **93,659.60** | **0.00** | **80,634.96** | **0.00** | **13,024.64** | **13,024.64** |
| 760300 | F&A Expenditures | 7,492.77 | 7,492.77 | 0.00 | 6,450.85 | 0.00 | 1,041.92 | 1,041.92 |
| ***Total: Indirect Costs** | | **7,492.77** | **7,492.77** | **0.00** | **6,450.85** | **0.00** | **1,041.92** | **1,041.92** |
| ****Total Indirect Cost Expenditures** | | **7,492.77** | **7,492.77** | **0.00** | **6,450.85** | **0.00** | **1,041.92** | **1,041.92** |
| *****Total Expenditures** | | **101,152.37** | **101,152.37** | **0.00** | **87,085.81** | **0.00** | **14,066.56** | **14,066.56** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | 87,085.81 | 0.00 | (87,085.81) | (87,085.81) |

Grant: 63E115 - First Steps in Mathematics FY08 Status: Inactive Type: Grant
Fund: 63E115 - First Steps in Mathematics FY08 FMGR: Beaudrie, Brian P

| | | | |
|---|---|---|---|
| PI Name: | Beaudrie, Brian P | | |
| Sponsor: | NH Department of Education | | |
| Sponsor ID: | 211757 G&C APP 12/11/07 | CFDA #: 84.336 | |
| Resp Org: | PAMABB | | |
| FRAGRNT Start/End Date: | 11/1/07 - 6/30/08 | | |

**Fund Information**

| | |
|---|---|
| Effective Date: | 02/25/2011 |
| Term Date: | |
| Expend End Date: | |
| Rev Account: | 530100 |

**Fund Indirect Cost Information**

| | | |
|---|---|---|
| IDC Basis Code: | TDC | |
| IDC Rate Code: | IDC8 | 8.00% |
| IDC Dist From Code: | PSCDST | 8 |
| Fund Type Level 2 | P1 | |

**Org: PAMABB - Math Grant - Beaudrie B**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **87,085.81** | **0.00** | **(87,085.81)** | **(87,085.81)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **87,085.81** | **0.00** | **(87,085.81)** | **(87,085.81)** |

Grant: 63E115 - First Steps in Mathematics FY08 Status: Inactive Type: Grant
Fund: 63E115 - First Steps in Mathematics FY08 FMGR: Beaudrie, Brian P

PI Name: Beaudrie, Brian P
Sponsor: NH Department of Education
Sponsor ID: 211757 G&C APP 12/11/07 CFDA #: 84.336
Resp Org: PAMABB
FRAGRNT Start/End Date: 11/1/07 - 6/30/08

**Fund Information**
Effective Date: 02/25/2011
Term Date:
Expend End Date:
Rev Account: 530100

**Fund Indirect Cost Information**
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

**Org: PAMAER - Math Grant-Evans R**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 2,500.00 | 0.00 | (2,500.00) | (2,500.00) |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **2,500.00** | **0.00** | **(2,500.00)** | **(2,500.00)** |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 207.50 | 0.00 | (207.50) | (207.50) |
| ***Total: Fringe Benefits** | **0.00** | **0.00** | **0.00** | **207.50** | **0.00** | **(207.50)** | **(207.50)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **2,707.50** | **0.00** | **(2,707.50)** | **(2,707.50)** |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 216.60 | 0.00 | (216.60) | (216.60) |
| ***Total: Indirect Costs** | **0.00** | **0.00** | **0.00** | **216.60** | **0.00** | **(216.60)** | **(216.60)** |
| ****Total Indirect Cost Expenditures** | **0.00** | **0.00** | **0.00** | **216.60** | **0.00** | **(216.60)** | **(216.60)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **2,924.10** | **0.00** | **(2,924.10)** | **(2,924.10)** |
| **Revenue** | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 2,924.10 | 0.00 | (2,924.10) | (2,924.10) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **2,924.10** | **0.00** | **(2,924.10)** | **(2,924.10)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **2,924.10** | **0.00** | **(2,924.10)** | **(2,924.10)** |

Grant: 63E117 - CFDC USDA Reimb. FY08 Status: Inactive Type:
Fund: 63E117 - CFDC USDA Reimb. FY08 FMGR: Sanders, Karen L

PI Name: Sanders, Karen L
Sponsor: NH Department of Education
Sponsor ID: PER LETTER CFDA #: 10.558
Resp Org: PACDFC
FRAGRNT Start/End Date: 9/1/07 - 8/31/08

**Fund Information**
Effective Date: 02/25/2011
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: PACDFC - Ctr Young Children & Families**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 2,781.13 | 0.00 | (2,781.13) | (2,781.13) |
| ***Total: Supplies** | **0.00** | **0.00** | **0.00** | **2,781.13** | **0.00** | **(2,781.13)** | **(2,781.13)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **2,781.13** | **0.00** | **(2,781.13)** | **(2,781.13)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **2,781.13** | **0.00** | **(2,781.13)** | **(2,781.13)** |
| **Revenue** | | | | | | | |
| 530010 Child Care Ctr USDA Food Reimb | 0.00 | 0.00 | 0.00 | 2,781.13 | 0.00 | (2,781.13) | (2,781.13) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **2,781.13** | **0.00** | **(2,781.13)** | **(2,781.13)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **2,781.13** | **0.00** | **(2,781.13)** | **(2,781.13)** |

Grant: 63E118 - Quantitative Literacy PreK-16 Status: Active Type: Grant
Fund: 63E118 - Quantitative Literacy PreK-16 FMGR: Beaudrie, Brian P

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | Beaudrie, Brian P | | **Fund Information** | | **Fund Indirect Cost Information** | | Sefa Classification | OTHER |
| Sponsor: | NH Department of Education | | Effective Date: | 05/29/2008 | IDC Basis Code: | TDC | | |
| Sponsor ID: | #212156 | CFDA #: 84.366 | Term Date: | | IDC Rate Code: | IDC8 | 8.00% | |
| Resp Org: | PAMABB | | Expend End Date: | | IDC Dist From Code: | PSCDST | 8 | |
| FRAGRNT Start/End Date: | 4/9/08 - 12/31/09 | | Rev Account: | 530100 | Fund Type Level 2 | P1 | | |

**Org: PAMABB - Math Grant - Beaudrie B**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F80 | Faculty NTT Instructional | 0.00 | 0.00 | 0.00 | 5,888.98 | 0.00 | (5,888.98) | (5,888.98) |
| 61CPEU | *OBS*[NSE] Supplemental | 6,000.00 | 6,000.00 | 0.00 | 3,000.00 | 0.00 | 3,000.00 | 3,000.00 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 14,600.00 | 0.00 | (14,600.00) | (14,600.00) |
| ***Total: Personnel** | | **6,000.00** | **6,000.00** | **0.00** | **23,488.98** | **0.00** | **(17,488.98)** | **(17,488.98)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 2,402.72 | 0.00 | (2,402.72) | (2,402.72) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 498.00 | 498.00 | 0.00 | 1,468.65 | 0.00 | (970.65) | (970.65) |
| ***Total: Fringe Benefits** | | **498.00** | **498.00** | **0.00** | **3,871.37** | **0.00** | **(3,373.37)** | **(3,373.37)** |
| 710000 | In-State Travel | 25,209.60 | 25,209.60 | 0.00 | 221.95 | 0.00 | 24,987.65 | 24,987.65 |
| 710100 | Out-of-State Travel | 1,021.00 | 1,021.00 | 0.00 | 1,051.96 | 0.00 | (30.96) | (30.96) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | (250.00) | (250.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 4,182.68 | 0.00 | (4,182.68) | (4,182.68) |
| ***Total: Travel** | | **26,230.60** | **26,230.60** | **0.00** | **5,706.59** | **0.00** | **20,524.01** | **20,524.01** |
| 711100 | Supplies-General | 4,500.00 | 4,500.00 | 0.00 | 85.00 | 0.00 | 4,415.00 | 4,415.00 |
| 711124 | Supplies-Instructional & Program | 1,600.00 | 1,600.00 | 0.00 | 1,144.12 | 0.00 | 455.88 | 455.88 |
| 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 | 5,165.88 | 0.00 | (5,165.88) | (5,165.88) |
| 713000 | Printing & Copying-General | 4,000.00 | 4,000.00 | 0.00 | 5,196.00 | 0.00 | (1,196.00) | (1,196.00) |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 823.24 | 0.00 | (823.24) | (823.24) |
| 714000 | Postage-General | 1,200.00 | 1,200.00 | 0.00 | 1,989.70 | 0.00 | (789.70) | (789.70) |
| 717200 | Other Professional Services-General | 20,800.00 | 20,800.00 | 0.00 | 7,050.00 | 0.00 | 13,750.00 | 13,750.00 |
| 719000 | Business Meals-Meetings-Non Travel | 4,608.00 | 4,608.00 | 0.00 | 862.64 | 0.00 | 3,745.36 | 3,745.36 |
| ***Total: Supplies** | | **36,708.00** | **36,708.00** | **0.00** | **22,316.58** | **0.00** | **14,391.42** | **14,391.42** |
| 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 | 1,750.00 | 0.00 | (1,750.00) | (1,750.00) |
| ***Total: Tuition/Participant Support** | | **0.00** | **0.00** | **0.00** | **1,750.00** | **0.00** | **(1,750.00)** | **(1,750.00)** |
| ****Total Direct Cost Expenditures** | | **69,436.60** | **69,436.60** | **0.00** | **57,133.52** | **0.00** | **12,303.08** | **12,303.08** |
| 760300 | F&A Expenditures | 5,554.93 | 5,554.93 | 0.00 | 4,570.61 | 0.00 | 984.32 | 984.32 |
| ***Total: Indirect Costs** | | **5,554.93** | **5,554.93** | **0.00** | **4,570.61** | **0.00** | **984.32** | **984.32** |
| ****Total Indirect Cost Expenditures** | | **5,554.93** | **5,554.93** | **0.00** | **4,570.61** | **0.00** | **984.32** | **984.32** |
| *****Total Expenditures** | | **74,991.53** | **74,991.53** | **0.00** | **61,704.13** | **0.00** | **13,287.40** | **13,287.40** |

Grant: 63E118 - Quantitative Literacy PreK-16 Status: Active Type: Grant
Fund: 63E118 - Quantitative Literacy PreK-16 FMGR: Beaudrie, Brian P

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Beaudrie, Brian P | | **Fund Information** | | **Fund Indirect Cost Information** | | Sefa Classification OTHER |
| Sponsor: | NH Department of Education | | Effective Date: | 05/29/2008 | IDC Basis Code: | TDC | |
| Sponsor ID: | #212156 | CFDA #: 84.366 | Term Date: | | IDC Rate Code: | IDC8 | 8.00% |
| Resp Org: | PAMABB | | Expend End Date: | | IDC Dist From Code: | PSCDST | 8 |
| FRAGRNT Start/End Date: | 4/9/08 - 12/31/09 | | Rev Account: | 530100 | Fund Type Level 2 | P1 | |

**Org: PAMABB - Math Grant - Beaudrie B**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Revenue** | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 61,704.13 | 0.00 | (61,704.13) | (61,704.13) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **61,704.13** | **0.00** | **(61,704.13)** | **(61,704.13)** |
| ***Total Revenue** | **0.00** | **0.00** | **0.00** | **61,704.13** | **0.00** | **(61,704.13)** | **(61,704.13)** |

Grant: 63E119 - CFDC USDA Reimb. FY09 Status: Inactive Type:
Fund: 63E119 - CDFC USDA Reimb FY09 FMGR: Sanders, Karen L

PI Name: Sanders, Karen L
Sponsor: NH Department of Education
Sponsor ID: 9/4/08 LETTER E.VANDYKE CFDA #: 10.558
Resp Org: PACDFC
FRAGRNT Start/End Date: 9/1/08 - 8/31/09

**Fund Information**
Effective Date: 02/25/2011
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: PACDFC - Ctr Young Children & Families**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 2,429.71 | 0.00 | (2,429.71) | (2,429.71) |
| ***Total: Supplies** | **0.00** | **0.00** | **0.00** | **2,429.71** | **0.00** | **(2,429.71)** | **(2,429.71)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **2,429.71** | **0.00** | **(2,429.71)** | **(2,429.71)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **2,429.71** | **0.00** | **(2,429.71)** | **(2,429.71)** |
| **Revenue** | | | | | | | |
| 530010 Child Care Ctr USDA Food Reimb | 0.00 | 0.00 | 0.00 | 2,429.71 | 0.00 | (2,429.71) | (2,429.71) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **2,429.71** | **0.00** | **(2,429.71)** | **(2,429.71)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **2,429.71** | **0.00** | **(2,429.71)** | **(2,429.71)** |

Grant: 63E120 - NH Responds Status: Inactive Type: Grant
Fund: 63E120 - NH Responds FMGR: Tuthill, George F

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Tuthill, George F | **Fund Information** | | **Fund Indirect Cost Information** | | Sefa Classification | OTHER |
| Sponsor: | NH Department of Education | Effective Date: | 02/25/2011 | IDC Basis Code: | TDC | | |
| Sponsor ID: | G&C LETTER #8713 CFDA #: 84.323 | Term Date: | | IDC Rate Code: | IDC8 | 8.00% | |
| Resp Org: | | Expend End Date: | | IDC Dist From Code: | PSCDST | 8 | |
| FRAGRNT Start/End Date: | 4/15/09 - 6/30/10 | Rev Account: | 530110 | Fund Type Level 2 | P1 | | |

**Org: PAGSTG - Graduate Studies - Tuthill, G**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPEX | Part Time Salary | 5,200.00 | 5,200.00 | 0.00 | 2,362.50 | 0.00 | 2,837.50 | 2,837.50 |
| ***Total: Personnel** | | **5,200.00** | **5,200.00** | **0.00** | **2,362.50** | **0.00** | **2,837.50** | **2,837.50** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 462.00 | 462.00 | 0.00 | 198.45 | 0.00 | 263.55 | 263.55 |
| ***Total: Fringe Benefits** | | **462.00** | **462.00** | **0.00** | **198.45** | **0.00** | **263.55** | **263.55** |
| 710000 | In-State Travel | 105.00 | 105.00 | 0.00 | 49.50 | 0.00 | 55.50 | 55.50 |
| ***Total: Travel** | | **105.00** | **105.00** | **0.00** | **49.50** | **0.00** | **55.50** | **55.50** |
| 711100 | Supplies-General | 55.00 | 55.00 | 0.00 | 0.00 | 0.00 | 55.00 | 55.00 |
| 719000 | Business Meals-Meetings-Non Travel | 480.00 | 480.00 | 0.00 | 0.00 | 0.00 | 480.00 | 480.00 |
| ***Total: Supplies** | | **535.00** | **535.00** | **0.00** | **0.00** | **0.00** | **535.00** | **535.00** |
| ****Total Direct Cost Expenditures** | | **6,302.00** | **6,302.00** | **0.00** | **2,610.45** | **0.00** | **3,691.55** | **3,691.55** |
| 760300 | F&A Expenditures | 504.00 | 504.00 | 0.00 | 208.84 | 0.00 | 295.16 | 295.16 |
| ***Total: Indirect Costs** | | **504.00** | **504.00** | **0.00** | **208.84** | **0.00** | **295.16** | **295.16** |
| ****Total Indirect Cost Expenditures** | | **504.00** | **504.00** | **0.00** | **208.84** | **0.00** | **295.16** | **295.16** |
| *****Total Expenditures** | | **6,806.00** | **6,806.00** | **0.00** | **2,819.29** | **0.00** | **3,986.71** | **3,986.71** |
| **Revenue** | | | | | | | | |
| 530110 | Other State Government | 0.00 | 0.00 | 0.00 | 2,819.29 | 0.00 | (2,819.29) | (2,819.29) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **2,819.29** | **0.00** | **(2,819.29)** | **(2,819.29)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **2,819.29** | **0.00** | **(2,819.29)** | **(2,819.29)** |

Grant: 63E120 - NH Responds Status: Inactive Type: Grant
Fund: 63E120 - NH Responds FMGR: Tuthill, George F

PI Name: Tuthill, George F
Sponsor: NH Department of Education
Sponsor ID: G&C LETTER #8713 CFDA #: 84.323
Resp Org:
FRAGRNT Start/End Date: 4/15/09 - 6/30/10

**Fund Information**
Effective Date: 02/25/2011
Term Date:
Expend End Date:
Rev Account: 530110

**Fund Indirect Cost Information**
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Sefa Classification OTHER

**Org: PANSTW - ASC Grant-Tomkiewicz W**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 2,047.50 | 0.00 | (2,047.50) | (2,047.50) |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **2,047.50** | **0.00** | **(2,047.50)** | **(2,047.50)** |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 171.99 | 0.00 | (171.99) | (171.99) |
| ***Total: Fringe Benefits** | **0.00** | **0.00** | **0.00** | **171.99** | **0.00** | **(171.99)** | **(171.99)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **2,219.49** | **0.00** | **(2,219.49)** | **(2,219.49)** |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 177.56 | 0.00 | (177.56) | (177.56) |
| ***Total: Indirect Costs** | **0.00** | **0.00** | **0.00** | **177.56** | **0.00** | **(177.56)** | **(177.56)** |
| ****Total Indirect Cost Expenditures** | **0.00** | **0.00** | **0.00** | **177.56** | **0.00** | **(177.56)** | **(177.56)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **2,397.05** | **0.00** | **(2,397.05)** | **(2,397.05)** |
| **Revenue** | | | | | | | |
| 530110 Other State Government | 0.00 | 0.00 | 0.00 | 2,397.05 | 0.00 | (2,397.05) | (2,397.05) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **2,397.05** | **0.00** | **(2,397.05)** | **(2,397.05)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **2,397.05** | **0.00** | **(2,397.05)** | **(2,397.05)** |

Grant: 63E121 - FY10 USDA Reimbursement Program Status: Inactive Type: Grant
Fund: 63E121 - FY10 USDA Reimbursement Program FMGR: Sanders, Karen L

PI Name: Sanders, Karen L
Sponsor: NH Department of Education
Sponsor ID: CFDA #: 10.558
Resp Org: PACDFC
FRAGRNT Start/End Date: 7/1/09 - 6/30/10

**Fund Information**
Effective Date: 02/25/2011
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification OTHER

**Org: PACDFC - Ctr Young Children & Families**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 719000 Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 2,078.39 | 0.00 | (2,078.39) | (2,078.39) |
| ***Total: Supplies** | **0.00** | **0.00** | **0.00** | **2,078.39** | **0.00** | **(2,078.39)** | **(2,078.39)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **2,078.39** | **0.00** | **(2,078.39)** | **(2,078.39)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **2,078.39** | **0.00** | **(2,078.39)** | **(2,078.39)** |
| **Revenue** | | | | | | | |
| 530010 Child Care Ctr USDA Food Reimb | 0.00 | 0.00 | 0.00 | 2,078.39 | 0.00 | (2,078.39) | (2,078.39) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **2,078.39** | **0.00** | **(2,078.39)** | **(2,078.39)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **2,078.39** | **0.00** | **(2,078.39)** | **(2,078.39)** |

Grant: 63E122 - Helping High Schools Navigate NECAP Status: Inactive Type: Grant
Fund: 63E122 - Helping H S Navigate NECAPS FMGR: Beaudrie, Brian P

PI Name: Beaudrie, Brian P
Sponsor: NH Department of Education
Sponsor ID: #1004011 G&C 10/21/09 CFDA #: 84.366
Resp Org: PAMABB
FRAGRNT Start/End Date: 10/22/09 - 6/30/10

**Fund Information**
Effective Date: 02/25/2011
Term Date:
Expend End Date:
Rev Account: 530100

**Fund Indirect Cost Information**
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Sefa Classification OTHER

**Org: PAMABB - Math Grant - Beaudrie B**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 8,000.00 | 0.00 | 7,992.42 | 0.00 | (7,992.42) | 7.58 |
| 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 20,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,800.00 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 18,000.03 | 0.00 | (18,000.03) | (18,000.03) |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 4,000.00 | 0.00 | (4,000.00) | (4,000.00) |
| ***Total: Personnel** | | **0.00** | **28,800.00** | **0.00** | **29,992.45** | **0.00** | **(29,992.45)** | **(1,192.45)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 336.00 | 0.00 | (336.00) | (336.00) |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 9,110.00 | 0.00 | 3,372.84 | 0.00 | (3,372.84) | 5,737.16 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 1,183.00 | 0.00 | 1,499.04 | 0.00 | (1,499.04) | (316.04) |
| ***Total: Fringe Benefits** | | **0.00** | **10,293.00** | **0.00** | **5,207.88** | **0.00** | **(5,207.88)** | **5,085.12** |
| 710000 | In-State Travel | 0.00 | 990.00 | 0.00 | 675.00 | 0.00 | (675.00) | 315.00 |
| 710100 | Out-of-State Travel | 0.00 | 861.00 | 0.00 | 961.58 | 0.00 | (961.58) | (100.58) |
| 710300 | Conference Registration Fees | 0.00 | 175.00 | 0.00 | 207.09 | 0.00 | (207.09) | (32.09) |
| 710400 | Student or Non-Emp Travel | 0.00 | 4,400.00 | 0.00 | 6,027.80 | 0.00 | (6,027.80) | (1,627.80) |
| ***Total: Travel** | | **0.00** | **6,426.00** | **0.00** | **7,871.47** | **0.00** | **(7,871.47)** | **(1,445.47)** |
| 711100 | Supplies-General | 0.00 | 105.00 | 0.00 | 870.15 | 0.00 | (870.15) | (765.15) |
| 711124 | Supplies-Instructional & Program | 0.00 | 1,320.00 | 0.00 | 1,144.73 | 0.00 | (1,144.73) | 175.27 |
| 713000 | Printing & Copying-General | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 401.60 | 0.00 | (401.60) | (401.60) |
| ***Total: Supplies** | | **0.00** | **1,925.00** | **0.00** | **2,416.48** | **0.00** | **(2,416.48)** | **(491.48)** |
| 722200 | Participant Support | 0.00 | 0.00 | 0.00 | 4,300.00 | 0.00 | (4,300.00) | (4,300.00) |
| 722300 | Other Financial Aid | 0.00 | 22,000.00 | 0.00 | 17,700.00 | 0.00 | (17,700.00) | 4,300.00 |
| ***Total: Tuition/Participant Support** | | **0.00** | **22,000.00** | **0.00** | **22,000.00** | **0.00** | **(22,000.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **69,444.00** | **0.00** | **67,488.28** | **0.00** | **(67,488.28)** | **1,955.72** |
| 760300 | F&A Expenditures | 0.00 | 5,556.00 | 0.00 | 5,399.04 | 0.00 | (5,399.04) | 156.96 |
| ***Total: Indirect Costs** | | **0.00** | **5,556.00** | **0.00** | **5,399.04** | **0.00** | **(5,399.04)** | **156.96** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **5,556.00** | **0.00** | **5,399.04** | **0.00** | **(5,399.04)** | **156.96** |
| *****Total Expenditures** | | **0.00** | **75,000.00** | **0.00** | **72,887.32** | **0.00** | **(72,887.32)** | **2,112.68** |

Grant: 63E122 - Helping High Schools Navigate NECAP Status: Inactive Type: Grant
Fund: 63E122 - Helping H S Navigate NECAPS FMGR: Beaudrie, Brian P

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Beaudrie, Brian P | | **Fund Information** | | **Fund Indirect Cost Information** | | Sefa Classification OTHER |
| Sponsor: | NH Department of Education | | Effective Date: | 02/25/2011 | IDC Basis Code: | TDC | |
| Sponsor ID: | #1004011 G&C 10/21/09 | CFDA #: 84.366 | Term Date: | | IDC Rate Code: | IDC8 | 8.00% |
| Resp Org: | PAMABB | | Expend End Date: | | IDC Dist From Code: | PSCDST | 8 |
| FRAGRNT Start/End Date: | 10/22/09 - 6/30/10 | | Rev Account: | 530100 | Fund Type Level 2 | P1 | |

**Org: PAMABB - Math Grant - Beaudrie B**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Revenue** | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 72,887.32 | 0.00 | (72,887.32) | (72,887.32) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **72,887.32** | **0.00** | **(72,887.32)** | **(72,887.32)** |
| ****Total Revenue** | **0.00** | **0.00** | **0.00** | **72,887.32** | **0.00** | **(72,887.32)** | **(72,887.32)** |

Grant: 63E122 - Helping High Schools Navigate NECAP Status: Inactive Type: Grant
Fund: 63E122 - Helping H S Navigate NECAPS FMGR: Beaudrie, Brian P

PI Name: Beaudrie, Brian P
Sponsor: NH Department of Education
Sponsor ID: #1004011 G&C 10/21/09 CFDA #: 84.366
Resp Org: PAMABB
FRAGRNT Start/End Date: 10/22/09 - 6/30/10

**Fund Information**
Effective Date: 02/25/2011
Term Date:
Expend End Date:
Rev Account: 530100

**Fund Indirect Cost Information**
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Sefa Classification OTHER

**Org: PANSTW - ASC Grant-Tomkiewicz W**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 8,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 0.00 |
| 61CPEU | *OBS*[NSE] Supplemental | 20,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,800.00 | 0.00 |
| ***Total: Personnel** | | **28,800.00** | **0.00** | **0.00** | **0.00** | **0.00** | **28,800.00** | **0.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 9,110.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,110.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 1,183.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,183.00 | 0.00 |
| ***Total: Fringe Benefits** | | **10,293.00** | **0.00** | **0.00** | **0.00** | **0.00** | **10,293.00** | **0.00** |
| 710000 | In-State Travel | 990.00 | 0.00 | 0.00 | 0.00 | 0.00 | 990.00 | 0.00 |
| 710100 | Out-of-State Travel | 861.00 | 0.00 | 0.00 | 0.00 | 0.00 | 861.00 | 0.00 |
| 710300 | Conference Registration Fees | 175.00 | 0.00 | 0.00 | 0.00 | 0.00 | 175.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 4,400.00 | 0.00 | 0.00 | 50.60 | 0.00 | 4,349.40 | (50.60) |
| ***Total: Travel** | | **6,426.00** | **0.00** | **0.00** | **50.60** | **0.00** | **6,375.40** | **(50.60)** |
| 711100 | Supplies-General | 105.00 | 0.00 | 0.00 | 0.00 | 0.00 | 105.00 | 0.00 |
| 711124 | Supplies-Instructional & Program | 1,320.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,320.00 | 0.00 |
| 713000 | Printing & Copying-General | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 |
| ***Total: Supplies** | | **1,925.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,925.00** | **0.00** |
| 722200 | Participant Support | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | (200.00) | (200.00) |
| 722300 | Other Financial Aid | 22,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 22,000.00 | 0.00 |
| ***Total: Tuition/Participant Support** | | **22,000.00** | **0.00** | **0.00** | **200.00** | **0.00** | **21,800.00** | **(200.00)** |
| ****Total Direct Cost Expenditures** | | **69,444.00** | **0.00** | **0.00** | **250.60** | **0.00** | **69,193.40** | **(250.60)** |
| 760300 | F&A Expenditures | 5,556.00 | 0.00 | 0.00 | 20.05 | 0.00 | 5,535.95 | (20.05) |
| ***Total: Indirect Costs** | | **5,556.00** | **0.00** | **0.00** | **20.05** | **0.00** | **5,535.95** | **(20.05)** |
| ****Total Indirect Cost Expenditures** | | **5,556.00** | **0.00** | **0.00** | **20.05** | **0.00** | **5,535.95** | **(20.05)** |
| *****Total Expenditures** | | **75,000.00** | **0.00** | **0.00** | **270.65** | **0.00** | **74,729.35** | **(270.65)** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | 270.65 | 0.00 | (270.65) | (270.65) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **270.65** | **0.00** | **(270.65)** | **(270.65)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **270.65** | **0.00** | **(270.65)** | **(270.65)** |

Grant: 63E122 - Helping High Schools Navigate NECAP Status: Inactive Type: Grant
Fund: 63E122 - Helping H S Navigate NECAPS FMGR: Beaudrie, Brian P

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Beaudrie, Brian P | | **Fund Information** | | **Fund Indirect Cost Information** | | Sefa Classification OTHER |
| Sponsor: | NH Department of Education | | Effective Date: | 02/25/2011 | IDC Basis Code: | TDC | |
| Sponsor ID: | #1004011 G&C 10/21/09 | CFDA #: 84.366 | Term Date: | | IDC Rate Code: | IDC8 | 8.00% |
| Resp Org: | PAMABB | | Expend End Date: | | IDC Dist From Code: | PSCDST | 8 |
| FRAGRNT Start/End Date: | 10/22/09 - 6/30/10 | | Rev Account: | 530100 | Fund Type Level 2 | P1 | |

**Org: PANSTW - ASC Grant-Tomkiewicz W**

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|

Grant: 63E123 - Partnership for Science Inquiry Status: Active Type: Grant
Fund: 63E123 - Partnership for Science Inquiry FMGR: Tomkiewicz, Warren C

PI Name: Tomkiewicz, Warren C
Sponsor: NH Department of Education
Sponsor ID: #1004012 G&C 10/21/09 CFDA #: 84.366
Resp Org: PANSTW
FRAGRNT Start/End Date: 10/22/09 - 9/30/10

**Fund Information**
Effective Date: 03/22/2010
Term Date:
Expend End Date:
Rev Account: 530100

**Fund Indirect Cost Information**
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Sefa Classification OTHER

**Org: PANSTW - ASC Grant-Tomkiewicz W**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPEX | Part Time Salary | 17,897.00 | 17,897.00 | 0.00 | 17,000.00 | 0.00 | 897.00 | 897.00 |
| ***Total: Personnel** | | **17,897.00** | **17,897.00** | **0.00** | **17,000.00** | **0.00** | **897.00** | **897.00** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 1,392.00 | 1,392.00 | 0.00 | 1,428.00 | 0.00 | (36.00) | (36.00) |
| ***Total: Fringe Benefits** | | **1,392.00** | **1,392.00** | **0.00** | **1,428.00** | **0.00** | **(36.00)** | **(36.00)** |
| 710000 | In-State Travel | 4,200.00 | 4,200.00 | 0.00 | 611.50 | 0.00 | 3,588.50 | 3,588.50 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,291.97 | 0.00 | (1,291.97) | (1,291.97) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 2,510.00 | 0.00 | (2,510.00) | (2,510.00) |
| ***Total: Travel** | | **4,200.00** | **4,200.00** | **0.00** | **4,413.47** | **0.00** | **(213.47)** | **(213.47)** |
| 711100 | Supplies-General | 3,300.00 | 3,300.00 | 0.00 | 487.04 | 0.00 | 2,812.96 | 2,812.96 |
| 711124 | Supplies-Instructional & Program | 355.00 | 355.00 | 0.00 | 4,099.72 | 0.00 | (3,744.72) | (3,744.72) |
| 713000 | Printing & Copying-General | 300.00 | 300.00 | 0.00 | 0.00 | 0.00 | 300.00 | 300.00 |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 352.00 | 0.00 | (352.00) | (352.00) |
| 719000 | Business Meals-Meetings-Non Travel | 2,000.00 | 2,000.00 | 0.00 | 1,888.00 | 0.00 | 112.00 | 112.00 |
| ***Total: Supplies** | | **5,955.00** | **5,955.00** | **0.00** | **6,826.76** | **0.00** | **(871.76)** | **(871.76)** |
| 722200 | Participant Support | 40,000.00 | 40,000.00 | 0.00 | 8,745.00 | 0.00 | 31,255.00 | 31,255.00 |
| 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 | 5,980.00 | 0.00 | (5,980.00) | (5,980.00) |
| ***Total: Tuition/Participant Support** | | **40,000.00** | **40,000.00** | **0.00** | **14,725.00** | **0.00** | **25,275.00** | **25,275.00** |
| ****Total Direct Cost Expenditures** | | **69,444.00** | **69,444.00** | **0.00** | **44,393.23** | **0.00** | **25,050.77** | **25,050.77** |
| 760300 | F&A Expenditures | 5,556.00 | 5,556.00 | 0.00 | 3,551.47 | 0.00 | 2,004.53 | 2,004.53 |
| ***Total: Indirect Costs** | | **5,556.00** | **5,556.00** | **0.00** | **3,551.47** | **0.00** | **2,004.53** | **2,004.53** |
| ****Total Indirect Cost Expenditures** | | **5,556.00** | **5,556.00** | **0.00** | **3,551.47** | **0.00** | **2,004.53** | **2,004.53** |
| *****Total Expenditures** | | **75,000.00** | **75,000.00** | **0.00** | **47,944.70** | **0.00** | **27,055.30** | **27,055.30** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | 47,944.70 | 0.00 | (47,944.70) | (47,944.70) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **47,944.70** | **0.00** | **(47,944.70)** | **(47,944.70)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **47,944.70** | **0.00** | **(47,944.70)** | **(47,944.70)** |

Grant: 63E123 - Partnership for Science Inquiry Status: Active Type: Grant
Fund: 63E123 - Partnership for Science Inquiry FMGR: Tomkiewicz, Warren C

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | Tomkiewicz, Warren C | | **Fund Information** | | **Fund Indirect Cost Information** | | | Sefa Classification OTHER |
| Sponsor: | NH Department of Education | | Effective Date: | 03/22/2010 | IDC Basis Code: | TDC | | |
| Sponsor ID: | #1004012 G&C 10/21/09 | CFDA #: 84.366 | Term Date: | | IDC Rate Code: | IDC8 | 8.00% | |
| Resp Org: | PANSTW | | Expend End Date: | | IDC Dist From Code: | PSCDST | 8 | |
| FRAGRNT Start/End Date: | 10/22/09 - 9/30/10 | | Rev Account: | 530100 | Fund Type Level 2 | P1 | | |

**Org: PANSTW - ASC Grant-Tomkiewicz W**

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|

Grant: 63E124 - SAHE - Title IIA grant Status: Active Type: Grant
Fund: 63E124 - SAHE Title IIA FMGR: Baker, Cheryl B

PI Name: Baker, Cheryl B
Sponsor: NH Department of Education
Sponsor ID: G&C #203 CFDA #: 84.367
Resp Org:
FRAGRNT Start/End Date: 9/22/10 - 9/30/11

**Fund Information**
Effective Date: 09/22/2010
Term Date:
Expend End Date:
Rev Account: 530100

**Fund Indirect Cost Information**
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

**Org: PAGSBA - Graduate School - Allen, Blakeman**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 3,600.04 | 0.00 | (3,600.04) | (3,600.04) |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **3,600.04** | **0.00** | **(3,600.04)** | **(3,600.04)** |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 255.60 | 0.00 | (255.60) | (255.60) |
| ***Total: Fringe Benefits** | **0.00** | **0.00** | **0.00** | **255.60** | **0.00** | **(255.60)** | **(255.60)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **3,855.64** | **0.00** | **(3,855.64)** | **(3,855.64)** |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 308.47 | 0.00 | (308.47) | (308.47) |
| ***Total: Indirect Costs** | **0.00** | **0.00** | **0.00** | **308.47** | **0.00** | **(308.47)** | **(308.47)** |
| ****Total Indirect Cost Expenditures** | **0.00** | **0.00** | **0.00** | **308.47** | **0.00** | **(308.47)** | **(308.47)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **4,164.11** | **0.00** | **(4,164.11)** | **(4,164.11)** |
| **Revenue** | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 4,164.11 | 0.00 | (4,164.11) | (4,164.11) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **4,164.11** | **0.00** | **(4,164.11)** | **(4,164.11)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **4,164.11** | **0.00** | **(4,164.11)** | **(4,164.11)** |

Grant: 63E124 - SAHE - Title IIA grant Status: Active Type: Grant
Fund: 63E124 - SAHE Title IIA FMGR: Baker, Cheryl B

PI Name: Baker, Cheryl B
Sponsor: NH Department of Education
Sponsor ID: G&C #203 CFDA #: 84.367
Resp Org:
FRAGRNT Start/End Date: 9/22/10 - 9/30/11

**Fund Information**
Effective Date: 09/22/2010
Term Date:
Expend End Date:
Rev Account: 530100

**Fund Indirect Cost Information**
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

**Org: PAGSBC - Grad Studies grant-Baker, Cheryl**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613N60 | Graduate - PT Lecturer | 11,000.00 | 11,000.00 | 0.00 | 26,432.20 | 0.00 | (15,432.20) | (15,432.20) |
| 615F10 | PAT | 3,298.00 | 3,298.00 | 0.00 | 3,354.44 | 0.00 | (56.44) | (56.44) |
| 61CPEX | Part Time Salary | 34,180.00 | 34,180.00 | 0.00 | 18,069.09 | 0.00 | 16,110.91 | 16,110.91 |
| ***Total: Personnel** | | **48,478.00** | **48,478.00** | **0.00** | **47,855.73** | **0.00** | **622.27** | **622.27** |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,464.00 | 1,464.00 | 0.00 | 1,489.37 | 0.00 | (25.37) | (25.37) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 2,962.00 | 2,962.00 | 0.00 | 1,460.33 | 0.00 | 1,501.67 | 1,501.67 |
| ***Total: Fringe Benefits** | | **4,426.00** | **4,426.00** | **0.00** | **2,949.70** | **0.00** | **1,476.30** | **1,476.30** |
| 710000 | In-State Travel | 4,500.00 | 4,500.00 | 0.00 | 273.94 | 0.00 | 4,226.06 | 4,226.06 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 3,048.76 | 0.00 | (3,048.76) | (3,048.76) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 1,422.32 | 0.00 | (1,422.32) | (1,422.32) |
| ***Total: Travel** | | **4,500.00** | **4,500.00** | **0.00** | **4,745.02** | **0.00** | **(245.02)** | **(245.02)** |
| 71 | Support | 2,119.00 | 2,119.00 | 0.00 | 0.00 | 0.00 | 2,119.00 | 2,119.00 |
| 711100 | Supplies-General | 569.00 | 569.00 | 0.00 | 0.00 | 0.00 | 569.00 | 569.00 |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 25.34 | 0.00 | (25.34) | (25.34) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 6,434.54 | 0.00 | (6,434.54) | (6,434.54) |
| ***Total: Supplies** | | **2,688.00** | **2,688.00** | **0.00** | **6,459.88** | **0.00** | **(3,771.88)** | **(3,771.88)** |
| 722300 | Other Financial Aid | 12,576.00 | 12,576.00 | 0.00 | 2,983.00 | 0.00 | 9,593.00 | 9,593.00 |
| ***Total: Tuition/Participant Support** | | **12,576.00** | **12,576.00** | **0.00** | **2,983.00** | **0.00** | **9,593.00** | **9,593.00** |
| 730001 | Subcontracts 01 | 67,415.00 | 98,588.00 | 0.00 | 98,588.00 | 0.00 | (31,173.00) | 0.00 |
| 730002 | Subcontracts 02 | 36,509.00 | 36,509.00 | 0.00 | 27,403.72 | 0.00 | 9,105.28 | 9,105.28 |
| 730003 | Subcontracts 03 | 15,270.00 | 15,270.00 | 0.00 | 15,269.98 | 0.00 | 0.02 | 0.02 |
| 730004 | Subcontracts 04 | 97,480.00 | 97,480.00 | 0.00 | 97,630.00 | 0.00 | (150.00) | (150.00) |
| 730005 | Subcontracts 05 | 31,173.00 | 0.00 | 0.00 | 0.00 | 0.00 | 31,173.00 | 0.00 |
| ***Total: Contractual** | | **247,847.00** | **247,847.00** | **0.00** | **238,891.70** | **0.00** | **8,955.30** | **8,955.30** |
| ****Total Direct Cost Expenditures** | | **320,515.00** | **320,515.00** | **0.00** | **303,885.03** | **0.00** | **16,629.97** | **16,629.97** |
| 760300 | F&A Expenditures | 25,641.00 | 25,641.00 | 0.00 | 24,310.87 | 0.00 | 1,330.13 | 1,330.13 |
| ***Total: Indirect Costs** | | **25,641.00** | **25,641.00** | **0.00** | **24,310.87** | **0.00** | **1,330.13** | **1,330.13** |
| ****Total Indirect Cost Expenditures** | | **25,641.00** | **25,641.00** | **0.00** | **24,310.87** | **0.00** | **1,330.13** | **1,330.13** |
| *****Total Expenditures** | | **346,156.00** | **346,156.00** | **0.00** | **328,195.90** | **0.00** | **17,960.10** | **17,960.10** |

Grant: 63E124 - SAHE - Title IIA grant Status: Active Type: Grant
Fund: 63E124 - SAHE Title IIA FMGR: Baker, Cheryl B

PI Name: Baker, Cheryl B
Sponsor: NH Department of Education
Sponsor ID: G&C #203 CFDA #: 84.367
Resp Org:
FRAGRNT Start/End Date: 9/22/10 - 9/30/11

**Fund Information**
Effective Date: 09/22/2010
Term Date:
Expend End Date:
Rev Account: 530100

**Fund Indirect Cost Information**
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

**Org: PAGSBC - Grad Studies grant-Baker, Cheryl**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Revenue** | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 328,195.90 | 0.00 | (328,195.90) | (328,195.90) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **328,195.90** | **0.00** | **(328,195.90)** | **(328,195.90)** |
| ****Total Revenue** | **0.00** | **0.00** | **0.00** | **328,195.90** | **0.00** | **(328,195.90)** | **(328,195.90)** |

Grant: 63E125 - NH Responds Year II Status: Active Type: Grant
Fund: 63E125 - NH Responds year II FMGR: Mears, Gail F

PI Name: Tuthill, George F
Sponsor: NH Department of Education
Sponsor ID: G&C #168, 6.9.10 CFDA #: 84.323
Resp Org: PAGSTG
FRAGRNT Start/End Date: 7/1/10 - 6/30/12

**Fund Information**
Effective Date: 10/25/2016
Term Date:
Expend End Date:
Rev Account: 530110

**Fund Indirect Cost Information**
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

**Org: PAGSTG - Graduate Studies - Tuthill, G**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPEX | Part Time Salary | 7,900.00 | 7,900.00 | 0.00 | 6,399.52 | 0.00 | 1,500.48 | 1,500.48 |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 298.00 | 0.00 | (298.00) | (298.00) |
| ***Total: Personnel** | | **7,900.00** | **7,900.00** | **0.00** | **6,697.52** | **0.00** | **1,202.48** | **1,202.48** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 27.72 | 0.00 | (27.72) | (27.72) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 704.00 | 704.00 | 0.00 | 465.52 | 0.00 | 238.48 | 238.48 |
| ***Total: Fringe Benefits** | | **704.00** | **704.00** | **0.00** | **493.24** | **0.00** | **210.76** | **210.76** |
| 710000 | In-State Travel | 1,318.00 | 1,318.00 | 0.00 | 146.18 | 0.00 | 1,171.82 | 1,171.82 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,690.16 | 0.00 | (1,690.16) | (1,690.16) |
| 710300 | Conference Registration Fees | 337.00 | 337.00 | 0.00 | 337.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 2,045.00 | 2,045.00 | 0.00 | 0.00 | 0.00 | 2,045.00 | 2,045.00 |
| ***Total: Travel** | | **3,700.00** | **3,700.00** | **0.00** | **2,173.34** | **0.00** | **1,526.66** | **1,526.66** |
| 711100 | Supplies-General | 158.00 | 158.00 | 0.00 | 0.00 | 0.00 | 158.00 | 158.00 |
| 719000 | Business Meals-Meetings-Non Travel | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| ***Total: Supplies** | | **658.00** | **658.00** | **0.00** | **0.00** | **0.00** | **658.00** | **658.00** |
| ****Total Direct Cost Expenditures** | | **12,962.00** | **12,962.00** | **0.00** | **9,364.10** | **0.00** | **3,597.90** | **3,597.90** |
| 760300 | F&A Expenditures | 1,038.00 | 1,038.00 | 0.00 | 749.13 | 0.00 | 288.87 | 288.87 |
| ***Total: Indirect Costs** | | **1,038.00** | **1,038.00** | **0.00** | **749.13** | **0.00** | **288.87** | **288.87** |
| ****Total Indirect Cost Expenditures** | | **1,038.00** | **1,038.00** | **0.00** | **749.13** | **0.00** | **288.87** | **288.87** |
| *****Total Expenditures** | | **14,000.00** | **14,000.00** | **0.00** | **10,113.23** | **0.00** | **3,886.77** | **3,886.77** |
| **Revenue** | | | | | | | | |
| 530110 | Other State Government | 0.00 | 0.00 | 0.00 | 10,113.23 | 0.00 | (10,113.23) | (10,113.23) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **10,113.23** | **0.00** | **(10,113.23)** | **(10,113.23)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **10,113.23** | **0.00** | **(10,113.23)** | **(10,113.23)** |

Grant: 63E126 - MSP Teacher as Researcher Status: Active Type: Grant
Fund: 63E126 - MSP Teacher as Researcher FMGR: Earick, Douglas L

PI Name: Earick, Douglas L
Sponsor: NH Department of Education
Sponsor ID: G&C #198 9.22.10 CFDA #: 84.366
Resp Org:
FRAGRNT Start/End Date: 9/22/10 - 10/29/11

**Fund Information**
Effective Date: 09/22/2010
Term Date:
Expend End Date:
Rev Account: 530100

**Fund Indirect Cost Information**
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

**Org: PACEED - Ctr for Envir Grnt Earick Douglas**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPEX | Part Time Salary | 19,550.00 | 19,550.00 | 0.00 | 19,549.50 | 0.00 | 0.50 | 0.50 |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 156.00 | 0.00 | (156.00) | (156.00) |
| ***Total: Personnel** | | **19,550.00** | **19,550.00** | **0.00** | **19,705.50** | **0.00** | **(155.50)** | **(155.50)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 14.50 | 0.00 | (14.50) | (14.50) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 1,394.00 | 1,394.00 | 0.00 | 1,550.39 | 0.00 | (156.39) | (156.39) |
| ***Total: Fringe Benefits** | | **1,394.00** | **1,394.00** | **0.00** | **1,564.89** | **0.00** | **(170.89)** | **(170.89)** |
| 710000 | In-State Travel | 800.00 | 800.00 | 0.00 | 809.29 | 0.00 | (9.29) | (9.29) |
| 710100 | Out-of-State Travel | 2,000.00 | 2,000.00 | 0.00 | 604.16 | 0.00 | 1,395.84 | 1,395.84 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | (200.00) | (200.00) |
| ***Total: Travel** | | **2,800.00** | **2,800.00** | **0.00** | **1,613.45** | **0.00** | **1,186.55** | **1,186.55** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 2,492.11 | 0.00 | (2,492.11) | (2,492.11) |
| 711124 | Supplies-Instructional & Program | 1,440.00 | 1,440.00 | 0.00 | 0.00 | 0.00 | 1,440.00 | 1,440.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 35.98 | 0.00 | (35.98) | (35.98) |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 44.53 | 0.00 | (44.53) | (44.53) |
| 717200 | Other Professional Services-General | 4,000.00 | 4,000.00 | 0.00 | 4,369.23 | 0.00 | (369.23) | (369.23) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 615.06 | 0.00 | (615.06) | (615.06) |
| ***Total: Supplies** | | **5,440.00** | **5,440.00** | **0.00** | **7,556.91** | **0.00** | **(2,116.91)** | **(2,116.91)** |
| 722200 | Participant Support | 40,260.00 | 40,260.00 | 0.00 | 37,100.00 | 0.00 | 3,160.00 | 3,160.00 |
| 722220 | Participant Sup-Post Doctoral | 0.00 | 0.00 | 0.00 | 1,200.00 | 0.00 | (1,200.00) | (1,200.00) |
| ***Total: Tuition/Participant Support** | | **40,260.00** | **40,260.00** | **0.00** | **38,300.00** | **0.00** | **1,960.00** | **1,960.00** |
| ****Total Direct Cost Expenditures** | | **69,444.00** | **69,444.00** | **0.00** | **68,740.75** | **0.00** | **703.25** | **703.25** |
| 760300 | F&A Expenditures | 5,556.00 | 5,556.00 | 0.00 | 5,499.25 | 0.00 | 56.75 | 56.75 |
| ***Total: Indirect Costs** | | **5,556.00** | **5,556.00** | **0.00** | **5,499.25** | **0.00** | **56.75** | **56.75** |
| ****Total Indirect Cost Expenditures** | | **5,556.00** | **5,556.00** | **0.00** | **5,499.25** | **0.00** | **56.75** | **56.75** |
| *****Total Expenditures** | | **75,000.00** | **75,000.00** | **0.00** | **74,240.00** | **0.00** | **760.00** | **760.00** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | 74,240.00 | 0.00 | (74,240.00) | (74,240.00) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **74,240.00** | **0.00** | **(74,240.00)** | **(74,240.00)** |

Grant: 63E126 - MSP Teacher as Researcher Status: Active Type: Grant
Fund: 63E126 - MSP Teacher as Researcher FMGR: Earick, Douglas L

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Earick, Douglas L | | **Fund Information** | | **Fund Indirect Cost Information** | | |
| Sponsor: | NH Department of Education | | Effective Date: | 09/22/2010 | IDC Basis Code: | TDC | |
| Sponsor ID: | G&C #198 9.22.10 | CFDA #: 84.366 | Term Date: | | IDC Rate Code: | IDC8 | 8.00% |
| Resp Org: | | | Expend End Date: | | IDC Dist From Code: | PSCDST | 8 |
| FRAGRNT Start/End Date: | 9/22/10 - 10/29/11 | | Rev Account: | 530100 | Fund Type Level 2 | P1 | |

**Org: PACEED - Ctr for Envir Grnt Earick Douglas**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total Revenue | **0.00** | **0.00** | **0.00** | **74,240.00** | **0.00** | **(74,240.00)** | **(74,240.00)** |

Grant: 63E127 - SAHE FY12 Funding Status: Inactive Type: Grant
Fund: 63E127 - SAHE FY12 FMGR: Baker, Cheryl B

PI Name: Baker, Cheryl B
Sponsor: NH Department of Education
Sponsor ID: G&C ITEM 107 9/28/11 CFDA #: 84.367
Resp Org:
FRAGRNT Start/End Date: 9/28/11 - 9/30/12

**Fund Information**
Effective Date: 05/14/2018
Term Date:
Expend End Date:
Rev Account: 530100

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: PAGSBC - Grad Studies grant-Baker, Cheryl**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613N60 | Graduate - PT Lecturer | 11,000.00 | 11,000.00 | 0.00 | 23,708.36 | 0.00 | (12,708.36) | (12,708.36) |
| 615F10 | PAT | 4,400.00 | 4,400.00 | 0.00 | 4,044.14 | 0.00 | 355.86 | 355.86 |
| 61CPEX | Part Time Salary | 23,926.00 | 23,926.00 | 0.00 | 7,943.00 | 0.00 | 15,983.00 | 15,983.00 |
| ***Total: Personnel** | | **39,326.00** | **39,326.00** | **0.00** | **35,695.50** | **0.00** | **3,630.50** | **3,630.50** |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,762.00 | 1,762.00 | 0.00 | 1,835.99 | 0.00 | (73.99) | (73.99) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 1,664.00 | 1,664.00 | 0.00 | 722.48 | 0.00 | 941.52 | 941.52 |
| ***Total: Fringe Benefits** | | **3,426.00** | **3,426.00** | **0.00** | **2,558.47** | **0.00** | **867.53** | **867.53** |
| 710000 | In-State Travel | 500.00 | 500.00 | 0.00 | 471.61 | 0.00 | 28.39 | 28.39 |
| 710100 | Out-of-State Travel | 14,200.00 | 14,200.00 | 0.00 | 2,302.56 | 0.00 | 11,897.44 | 11,897.44 |
| 710300 | Conference Registration Fees | 2,755.00 | 2,755.00 | 0.00 | 2,440.00 | 0.00 | 315.00 | 315.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 9,871.00 | 0.00 | (9,871.00) | (9,871.00) |
| ***Total: Travel** | | **17,455.00** | **17,455.00** | **0.00** | **15,085.17** | **0.00** | **2,369.83** | **2,369.83** |
| 711100 | Supplies-General | 518.00 | 518.00 | 0.00 | 853.51 | 0.00 | (335.51) | (335.51) |
| 711124 | Supplies-Instructional & Program | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 713000 | Printing & Copying-General | 256.00 | 256.00 | 0.00 | 0.00 | 0.00 | 256.00 | 256.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | (1,500.00) |
| 719000 | Business Meals-Meetings-Non Travel | 600.00 | 600.00 | 0.00 | 413.21 | 0.00 | 186.79 | 186.79 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 330.00 | 0.00 | (330.00) | (330.00) |
| ***Total: Supplies** | | **2,374.00** | **2,374.00** | **0.00** | **3,096.72** | **0.00** | **(722.72)** | **(722.72)** |
| 722205 | Participant Sup-Stipends | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | (6,000.00) | (6,000.00) |
| 722300 | Other Financial Aid | 4,000.00 | 4,000.00 | 0.00 | 4,100.00 | 0.00 | (100.00) | (100.00) |
| ***Total: Tuition/Participant Support** | | **4,000.00** | **4,000.00** | **0.00** | **10,100.00** | **0.00** | **(6,100.00)** | **(6,100.00)** |
| 730001 | Subcontracts 01 | 109,664.00 | 109,664.00 | 0.00 | 104,859.95 | 0.00 | 4,804.05 | 4,804.05 |
| 730002 | Subcontracts 02 | 33,050.00 | 33,050.00 | 0.00 | 33,050.00 | 0.00 | 0.00 | 0.00 |
| 730003 | Subcontracts 03 | 19,937.00 | 19,937.00 | 0.00 | 19,551.12 | 0.00 | 385.88 | 385.88 |
| 730004 | Subcontracts 04 | 96,142.00 | 96,142.00 | 0.00 | 98,810.00 | 0.00 | (2,668.00) | (2,668.00) |
| ***Total: Contractual** | | **258,793.00** | **258,793.00** | **0.00** | **256,271.07** | **0.00** | **2,521.93** | **2,521.93** |
| ****Total Direct Cost Expenditures** | | **325,374.00** | **325,374.00** | **0.00** | **322,806.93** | **0.00** | **2,567.07** | **2,567.07** |
| 760300 | F&A Expenditures | 25,710.00 | 25,710.00 | 0.00 | 24,277.07 | 0.00 | 1,432.93 | 1,432.93 |

Grant: 63E127 - SAHE FY12 Funding Status: Inactive Type: Grant
Fund: 63E127 - SAHE FY12 FMGR: Baker, Cheryl B

PI Name: Baker, Cheryl B
Sponsor: NH Department of Education
Sponsor ID: G&C ITEM 107 9/28/11 CFDA #: 84.367
Resp Org:
FRAGRNT Start/End Date: 9/28/11 - 9/30/12

**Fund Information**
Effective Date: 05/14/2018
Term Date:
Expend End Date:
Rev Account: 530100

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: PAGSBC - Grad Studies grant-Baker, Cheryl**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: Indirect Costs** | **25,710.00** | **25,710.00** | **0.00** | **24,277.07** | **0.00** | **1,432.93** | **1,432.93** |
| ****Total Indirect Cost Expenditures** | **25,710.00** | **25,710.00** | **0.00** | **24,277.07** | **0.00** | **1,432.93** | **1,432.93** |
| *****Total Expenditures** | **351,084.00** | **351,084.00** | **0.00** | **347,084.00** | **0.00** | **4,000.00** | **4,000.00** |
| **Revenue** | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 347,084.00 | 0.00 | (347,084.00) | (347,084.00) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **347,084.00** | **0.00** | **(347,084.00)** | **(347,084.00)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **347,084.00** | **0.00** | **(347,084.00)** | **(347,084.00)** |

Grant: 63E128 - SAHE FY 13 Status: Inactive Type: Grant
Fund: 63E128 - SAHE FY13 FMGR: Baker, Cheryl B

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Baker, Cheryl B | | **Fund Information** | | **Fund Indirect Cost Information** | | |
| Sponsor: | NH Department of Education | | Effective Date: | 05/14/2018 | IDC Basis Code: | TDCS | |
| Sponsor ID: | G&C #122 11/14/12 | CFDA #: 84.367 | Term Date: | | IDC Rate Code: | IDC8 | 8.00% |
| Resp Org: | PAGSBC | | Expend End Date: | | IDC Dist From Code: | PSCDST | 8 |
| FRAGRNT Start/End Date: | 11/14/12 - 6/30/14 | | Rev Account: | 530100 | Fund Type Level 2 | P1 | |

**Org: PAGSBC - Grad Studies grant-Baker, Cheryl**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 3,450.00 | 3,450.00 | 0.00 | 0.00 | 0.00 | 3,450.00 | 3,450.00 |
| 613N60 | Graduate - PT Lecturer | 10,000.00 | 10,000.00 | 0.00 | 18,000.44 | 0.00 | (8,000.44) | (8,000.44) |
| 615F10 | PAT | 8,928.00 | 8,928.00 | 0.00 | 9,044.90 | 0.00 | (116.90) | (116.90) |
| 61CPEX | Part Time Salary | 13,650.00 | 13,650.00 | 0.00 | 11,652.00 | 0.00 | 1,998.00 | 1,998.00 |
| 61CPHX | Part Time Hourly | 7,000.00 | 7,000.00 | 0.00 | 2,550.00 | 0.00 | 4,450.00 | 4,450.00 |
| ***Total: Personnel** | | **43,028.00** | **43,028.00** | **0.00** | **41,247.34** | **0.00** | **1,780.66** | **1,780.66** |
| 65YF10 | Full Fringe Benefit Distr Expe | 5,000.00 | 5,000.00 | 0.00 | 4,110.40 | 0.00 | 889.60 | 889.60 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 1,825.80 | 1,825.80 | 0.00 | 1,198.09 | 0.00 | 627.71 | 627.71 |
| ***Total: Fringe Benefits** | | **6,825.80** | **6,825.80** | **0.00** | **5,308.49** | **0.00** | **1,517.31** | **1,517.31** |
| 710000 | In-State Travel | 10,000.00 | 10,000.00 | 0.00 | 3,067.99 | 0.00 | 6,932.01 | 6,932.01 |
| 710100 | Out-of-State Travel | 4,000.00 | 4,000.00 | 0.00 | 5,945.62 | 0.00 | (1,945.62) | (1,945.62) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 3,575.00 | 0.00 | (3,575.00) | (3,575.00) |
| 710400 | Student or Non-Emp Travel | 28,000.00 | 28,000.00 | 0.00 | 21,279.08 | 0.00 | 6,720.92 | 6,720.92 |
| ***Total: Travel** | | **42,000.00** | **42,000.00** | **0.00** | **33,867.69** | **0.00** | **8,132.31** | **8,132.31** |
| 711100 | Supplies-General | 100.00 | 100.00 | 0.00 | 987.33 | 0.00 | (887.33) | (887.33) |
| 711124 | Supplies-Instructional & Program | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 | 18,134.31 | 0.00 | (18,134.31) | (18,134.31) |
| 713000 | Printing & Copying-General | 121.68 | 121.68 | 0.00 | 0.00 | 0.00 | 121.68 | 121.68 |
| 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 1,176.00 | 0.00 | (1,176.00) | (1,176.00) |
| 717000 | Consulting-General | 0.00 | 0.00 | 0.00 | 15,184.83 | 0.00 | (15,184.83) | (15,184.83) |
| 717200 | Other Professional Services-General | 20,200.00 | 20,200.00 | 0.00 | 932.86 | 0.00 | 19,267.14 | 19,267.14 |
| 717202 | Oth Prof Ser-Contract Instruct Serv | 48,500.00 | 48,500.00 | 0.00 | 24,000.00 | 0.00 | 24,500.00 | 24,500.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 1,638.15 | 0.00 | (1,638.15) | (1,638.15) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 752.38 | 0.00 | (752.38) | (752.38) |
| ***Total: Supplies** | | **70,421.68** | **70,421.68** | **0.00** | **62,805.86** | **0.00** | **7,615.82** | **7,615.82** |
| 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 | 6,985.00 | 0.00 | (6,985.00) | (6,985.00) |
| ***Total: Tuition/Participant Support** | | **0.00** | **0.00** | **0.00** | **6,985.00** | **0.00** | **(6,985.00)** | **(6,985.00)** |
| 730001 | Subcontracts 01 | 195,000.48 | 195,000.48 | 0.00 | 207,000.48 | 0.00 | (12,000.00) | (12,000.00) |
| 730002 | Subcontracts 02 | 200,000.00 | 200,000.00 | 0.00 | 197,859.15 | 0.00 | 2,140.85 | 2,140.85 |
| ***Total: Contractual** | | **395,000.48** | **395,000.48** | **0.00** | **404,859.63** | **0.00** | **(9,859.15)** | **(9,859.15)** |

Grant: 63E128 - SAHE FY 13 Status: Inactive Type: Grant
Fund: 63E128 - SAHE FY13 FMGR: Baker, Cheryl B

PI Name: Baker, Cheryl B
Sponsor: NH Department of Education
Sponsor ID: G&C #122 11/14/12 CFDA #: 84.367
Resp Org: PAGSBC
FRAGRNT Start/End Date: 11/14/12 - 6/30/14

**Fund Information**
Effective Date: 05/14/2018
Term Date:
Expend End Date:
Rev Account: 530100

**Fund Indirect Cost Information**
IDC Basis Code: TDCS
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

**Org: PAGSBC - Grad Studies grant-Baker, Cheryl**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ****Total Direct Cost Expenditures** | **557,275.96** | **557,275.96** | **0.00** | **555,074.01** | **0.00** | **2,201.95** | **2,201.95** |
| 760300 F&A Expenditures | 12,982.04 | 12,982.04 | 0.00 | 12,802.71 | 0.00 | 179.33 | 179.33 |
| ***Total: Indirect Costs** | **12,982.04** | **12,982.04** | **0.00** | **12,802.71** | **0.00** | **179.33** | **179.33** |
| ****Total Indirect Cost Expenditures** | **12,982.04** | **12,982.04** | **0.00** | **12,802.71** | **0.00** | **179.33** | **179.33** |
| *****Total Expenditures** | **570,258.00** | **570,258.00** | **0.00** | **567,876.72** | **0.00** | **2,381.28** | **2,381.28** |
| **Revenue** | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 567,876.72 | 0.00 | (567,876.72) | (567,876.72) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **567,876.72** | **0.00** | **(567,876.72)** | **(567,876.72)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **567,876.72** | **0.00** | **(567,876.72)** | **(567,876.72)** |

Grant: 63E129 - Next StepsNH:Trans. Practice SPED Status: Active Type: Grant
Fund: 63E129 - Next Steps NH, Transition, Practice FMGR: Berry, Ann B

PI Name: Berry, Ann B
Sponsor: NH Department of Education
Sponsor ID: APPROVED G&C 6.24.15 CFDA #: 84.323
Resp Org: PAEDBA
FRAGRNT Start/End Date: 7/1/15 - 6/30/18

**Fund Information**
Effective Date: 07/01/2015
Term Date:
Expend End Date:
Rev Account: 530100

**Fund Indirect Cost Information**
IDC Basis Code: TDCS
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Sefa Classification OTHER

**Org: PAEDBA - Education grant Berry - Ann**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 7,908.00 | 7,908.00 | 0.00 | 6,633.70 | 0.00 | 1,274.30 | 1,274.30 |
| 611F17 | Fac Tenure Track AAUP (PSU) | 3,380.00 | 3,380.00 | 0.00 | 5,713.06 | 0.00 | (2,333.06) | (2,333.06) |
| 613N30 | Graduate Research Assistant | 2,600.00 | 2,600.00 | 0.00 | 0.00 | 0.00 | 2,600.00 | 2,600.00 |
| 613N60 | Graduate - PT Lecturer | 5,725.00 | 5,725.00 | 0.00 | 12,915.21 | 0.00 | (7,190.21) | (7,190.21) |
| 61CPEX | Part Time Salary | 17,764.46 | 17,764.46 | 0.00 | 7,199.44 | 0.00 | 10,565.02 | 10,565.02 |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 5,085.60 | 0.00 | (5,085.60) | (5,085.60) |
| 61SNSH | Student Labor | 5,200.00 | 5,200.00 | 0.00 | 0.00 | 0.00 | 5,200.00 | 5,200.00 |
| ***Total: Personnel** | | **42,577.46** | **42,577.46** | **0.00** | **37,547.01** | **0.00** | **5,030.45** | **5,030.45** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 425.91 | 0.00 | (425.91) | (425.91) |
| 65YF10 | Full Fringe Benefit Distr Expe | 4,157.00 | 4,157.00 | 0.00 | 4,843.87 | 0.00 | (686.87) | (686.87) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 4,970.26 | 4,970.26 | 0.00 | 586.84 | 0.00 | 4,383.42 | 4,383.42 |
| ***Total: Fringe Benefits** | | **9,127.26** | **9,127.26** | **0.00** | **5,856.62** | **0.00** | **3,270.64** | **3,270.64** |
| 710000 | In-State Travel | 3,768.70 | 3,768.70 | 0.00 | 1,755.63 | 0.00 | 2,013.07 | 2,013.07 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 | 2,473.44 | 0.00 | (2,473.44) | (2,473.44) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,685.00 | 0.00 | (1,685.00) | (1,685.00) |
| ***Total: Travel** | | **3,768.70** | **3,768.70** | **0.00** | **5,914.07** | **0.00** | **(2,145.37)** | **(2,145.37)** |
| 7111 | Supplies | 5,538.93 | 5,538.93 | 0.00 | 0.00 | 0.00 | 5,538.93 | 5,538.93 |
| 711124 | Supplies-Instructional & Program | 52.00 | 52.00 | 0.00 | 5,362.15 | 0.00 | (5,310.15) | (5,310.15) |
| 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 | 131.89 | 0.00 | (131.89) | (131.89) |
| 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 | (85.87) | 0.00 | 85.87 | 85.87 |
| 711200 | Research Supplies | 181.12 | 181.12 | 0.00 | 0.00 | 0.00 | 181.12 | 181.12 |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 19.16 | 0.00 | (19.16) | (19.16) |
| 717200 | Other Professional Services-General | 525.00 | 525.00 | 0.00 | 0.00 | 0.00 | 525.00 | 525.00 |
| ***Total: Supplies** | | **6,297.05** | **6,297.05** | **0.00** | **5,427.33** | **0.00** | **869.72** | **869.72** |
| ****Total Direct Cost Expenditures** | | **61,770.47** | **61,770.47** | **0.00** | **54,745.03** | **0.00** | **7,025.44** | **7,025.44** |
| 760300 | F&A Expenditures | 5,472.53 | 5,472.53 | 0.00 | 4,379.65 | 0.00 | 1,092.88 | 1,092.88 |
| ***Total: Indirect Costs** | | **5,472.53** | **5,472.53** | **0.00** | **4,379.65** | **0.00** | **1,092.88** | **1,092.88** |
| ****Total Indirect Cost Expenditures** | | **5,472.53** | **5,472.53** | **0.00** | **4,379.65** | **0.00** | **1,092.88** | **1,092.88** |

Grant: 63E129 - Next StepsNH:Trans. Practice SPED Status: Active Type: Grant
Fund: 63E129 - Next Steps NH, Transition, Practice FMGR: Berry, Ann B

PI Name: Berry, Ann B
Sponsor: NH Department of Education
Sponsor ID: APPROVED G&C 6.24.15 CFDA #: 84.323
Resp Org: PAEDBA
FRAGRNT Start/End Date: 7/1/15 - 6/30/18

**Fund Information**
Effective Date: 07/01/2015
Term Date:
Expend End Date:
Rev Account: 530100

**Fund Indirect Cost Information**
IDC Basis Code: TDCS
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Sefa Classification OTHER

**Org: PAEDBA - Education grant Berry - Ann**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| *****Total Expenditures** | **67,243.00** | **67,243.00** | **0.00** | **59,124.68** | **0.00** | **8,118.32** | **8,118.32** |
| **Revenue** | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 59,124.68 | 0.00 | (59,124.68) | (59,124.68) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **59,124.68** | **0.00** | **(59,124.68)** | **(59,124.68)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **59,124.68** | **0.00** | **(59,124.68)** | **(59,124.68)** |

Grant: 63E129 - Next StepsNH:Trans. Practice SPED Status: Active Type: Grant
Fund: 63E129 - Next Steps NH, Transition, Practice FMGR: Berry, Ann B

PI Name: Berry, Ann B
Sponsor: NH Department of Education
Sponsor ID: APPROVED G&C 6.24.15 CFDA #: 84.323
Resp Org: PAEDBA
FRAGRNT Start/End Date: 7/1/15 - 6/30/18

**Fund Information**
Effective Date: 07/01/2015
Term Date:
Expend End Date:
Rev Account: 530100

**Fund Indirect Cost Information**
IDC Basis Code: TDCS
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Sefa Classification OTHER

**Org: PAENPM - PI ORG for Meg Petersen**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61JBHX Casual - Hourly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 63E129 - Next StepsNH:Trans. Practice SPED Status: Active Type: Grant
Fund: 63E129 - Next Steps NH, Transition, Practice FMGR: Berry, Ann B

PI Name: Berry, Ann B
Sponsor: NH Department of Education
Sponsor ID: APPROVED G&C 6.24.15 CFDA #: 84.323
Resp Org: PAEDBA
FRAGRNT Start/End Date: 7/1/15 - 6/30/18

**Fund Information**
Effective Date: 07/01/2015
Term Date:
Expend End Date:
Rev Account: 530100

**Fund Indirect Cost Information**
IDC Basis Code: TDCS
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Sefa Classification OTHER

**Org: PAGSBA - Graduate School - Allen, Blakeman**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F17 | Fac Tenure Track AAUP (PSU) | 0.00 | 0.00 | 0.00 | 211.95 | 0.00 | (211.95) | (211.95) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **211.95** | **0.00** | **(211.95)** | **(211.95)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 84.57 | 0.00 | (84.57) | (84.57) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **84.57** | **0.00** | **(84.57)** | **(84.57)** |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 45.00 | 0.00 | (45.00) | (45.00) |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **45.00** | **0.00** | **(45.00)** | **(45.00)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **341.52** | **0.00** | **(341.52)** | **(341.52)** |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 27.33 | 0.00 | (27.33) | (27.33) |
| ***Total: Indirect Costs** | | **0.00** | **0.00** | **0.00** | **27.33** | **0.00** | **(27.33)** | **(27.33)** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **27.33** | **0.00** | **(27.33)** | **(27.33)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **368.85** | **0.00** | **(368.85)** | **(368.85)** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | 368.85 | 0.00 | (368.85) | (368.85) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **368.85** | **0.00** | **(368.85)** | **(368.85)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **368.85** | **0.00** | **(368.85)** | **(368.85)** |

Grant: 63E130 - SAHE FY16 Status: Active Type: Grant
Fund: 63E130 - SAHE FY16 Rural Schl Educator Inst FMGR: Petersen, Meg J

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | Petersen, Meg J | | **Fund Information** | | **Fund Indirect Cost Information** | | Sefa Classification | OTHER |
| Sponsor: | NH Department of Education | | Effective Date: | 07/22/2015 | IDC Basis Code: | TDC | | |
| Sponsor ID: | G&C #98 7.22.15 | CFDA #: 84.000 | Term Date: | | IDC Rate Code: | IDC10 | 10.00% | |
| Resp Org: | PAENPM | | Expend End Date: | | IDC Dist From Code: | PSCDST | 10 | |
| FRAGRNT Start/End Date: | 7/22/15 - 9/30/16 | | Rev Account: | 530100 | Fund Type Level 2 | P1 | | |

**Org: PAENPM - PI ORG for Meg Petersen**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611PFC | [NSE] Faculty Credit | 0.00 | 0.00 | 0.00 | 8,900.19 | 0.00 | (8,900.19) | (8,900.19) |
| 61CPEX | Part Time Salary | 38,000.00 | 38,000.00 | 0.00 | 19,697.25 | 0.00 | 18,302.75 | 18,302.75 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 2,636.26 | 0.00 | (2,636.26) | (2,636.26) |
| 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 | 830.80 | 0.00 | (830.80) | (830.80) |
| ***Total: Personnel** | | **38,000.00** | **38,000.00** | **0.00** | **32,064.50** | **0.00** | **5,935.50** | **5,935.50** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 69.79 | 0.00 | (69.79) | (69.79) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 3,157.00 | 3,157.00 | 0.00 | 2,603.75 | 0.00 | 553.25 | 553.25 |
| ***Total: Fringe Benefits** | | **3,157.00** | **3,157.00** | **0.00** | **2,673.54** | **0.00** | **483.46** | **483.46** |
| 710000 | In-State Travel | 11,960.00 | 11,960.00 | 0.00 | 1,871.45 | 0.00 | 10,088.55 | 10,088.55 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 4,206.87 | 0.00 | (4,206.87) | (4,206.87) |
| ***Total: Travel** | | **11,960.00** | **11,960.00** | **0.00** | **6,078.32** | **0.00** | **5,881.68** | **5,881.68** |
| 711100 | Supplies-General | 400.00 | 400.00 | 0.00 | 111.39 | 0.00 | 288.61 | 288.61 |
| 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 | 30.91 | 0.00 | (30.91) | (30.91) |
| 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 | 1,660.80 | 0.00 | (1,660.80) | (1,660.80) |
| 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 | 4.69 | 0.00 | (4.69) | (4.69) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 137.54 | 0.00 | (137.54) | (137.54) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 71.07 | 0.00 | (71.07) | (71.07) |
| 717200 | Other Professional Services-General | 4,000.00 | 4,000.00 | 0.00 | 2,000.00 | 0.00 | 2,000.00 | 2,000.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 227.93 | 0.00 | (227.93) | (227.93) |
| ***Total: Supplies** | | **4,400.00** | **4,400.00** | **0.00** | **4,244.33** | **0.00** | **155.67** | **155.67** |
| 722200 | Participant Support | 40,000.00 | 40,000.00 | 0.00 | 27,900.00 | 0.00 | 12,100.00 | 12,100.00 |
| ***Total: Tuition/Participant Support** | | **40,000.00** | **40,000.00** | **0.00** | **27,900.00** | **0.00** | **12,100.00** | **12,100.00** |
| ****Total Direct Cost Expenditures** | | **97,517.00** | **97,517.00** | **0.00** | **72,960.69** | **0.00** | **24,556.31** | **24,556.31** |
| 760300 | F&A Expenditures | 10,352.00 | 10,352.00 | 0.00 | 7,296.08 | 0.00 | 3,055.92 | 3,055.92 |
| ***Total: Indirect Costs** | | **10,352.00** | **10,352.00** | **0.00** | **7,296.08** | **0.00** | **3,055.92** | **3,055.92** |
| ****Total Indirect Cost Expenditures** | | **10,352.00** | **10,352.00** | **0.00** | **7,296.08** | **0.00** | **3,055.92** | **3,055.92** |
| *****Total Expenditures** | | **107,869.00** | **107,869.00** | **0.00** | **80,256.77** | **0.00** | **27,612.23** | **27,612.23** |

**Revenue**

Grant: 63E130 - SAHE FY16 Status: Active Type: Grant
Fund: 63E130 - SAHE FY16 Rural Schl Educator Inst FMGR: Petersen, Meg J

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | Petersen, Meg J | | **Fund Information** | | **Fund Indirect Cost Information** | | Sefa Classification | OTHER |
| Sponsor: | NH Department of Education | | Effective Date: | 07/22/2015 | IDC Basis Code: | TDC | | |
| Sponsor ID: | G&C #98 7.22.15 | CFDA #: 84.000 | Term Date: | | IDC Rate Code: | IDC10 | 10.00% | |
| Resp Org: | PAENPM | | Expend End Date: | | IDC Dist From Code: | PSCDST | 10 | |
| FRAGRNT Start/End Date: | 7/22/15 - 9/30/16 | | Rev Account: | 530100 | Fund Type Level 2 | P1 | | |

**Org: PAENPM - PI ORG for Meg Petersen**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 80,256.77 | 0.00 | (80,256.77) | (80,256.77) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **80,256.77** | **0.00** | **(80,256.77)** | **(80,256.77)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **80,256.77** | **0.00** | **(80,256.77)** | **(80,256.77)** |

Grant: 63E130 - SAHE FY16 Status: Active Type: Grant
Fund: 63E131 - SAHE FY16 Math FMGR: Petersen, Meg J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Petersen, Meg J | **Fund Information** | | **Fund Indirect Cost Information** | | Sefa Classification | OTHER |
| Sponsor: | NH Department of Education | Effective Date: | 07/22/2015 | IDC Basis Code: | TDC | | |
| Sponsor ID: | G&C #98 7.22.15 CFDA #: 84.000 | Term Date: | | IDC Rate Code: | IDC10 | 10.00% | |
| Resp Org: | PAENPM | Expend End Date: | | IDC Dist From Code: | PSCDST | 10 | |
| FRAGRNT Start/End Date: | 7/22/15 - 9/30/16 | Rev Account: | 530100 | Fund Type Level 2 | P1 | | |

**Org: PAENPM - PI ORG for Meg Petersen**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 1,858.75 | 0.00 | (1,858.75) | (1,858.75) |
| 61CPEX | Part Time Salary | 32,071.56 | 32,071.56 | 0.00 | 18,420.60 | 0.00 | 13,650.96 | 13,650.96 |
| 61CPHX | Part Time Hourly | 4,500.00 | 4,500.00 | 0.00 | 821.22 | 0.00 | 3,678.78 | 3,678.78 |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 8,462.65 | 0.00 | (8,462.65) | (8,462.65) |
| 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 | 278.72 | 0.00 | (278.72) | (278.72) |
| ***Total: Personnel** | | **36,571.56** | **36,571.56** | **0.00** | **29,841.94** | **0.00** | **6,729.62** | **6,729.62** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 884.47 | 0.00 | (884.47) | (884.47) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 2,869.00 | 2,869.00 | 0.00 | 1,609.78 | 0.00 | 1,259.22 | 1,259.22 |
| ***Total: Fringe Benefits** | | **2,869.00** | **2,869.00** | **0.00** | **2,494.25** | **0.00** | **374.75** | **374.75** |
| 710000 | In-State Travel | 3,820.00 | 3,820.00 | 0.00 | 4,328.52 | 0.00 | (508.52) | (508.52) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 93.33 | 0.00 | (93.33) | (93.33) |
| ***Total: Travel** | | **3,820.00** | **3,820.00** | **0.00** | **4,421.85** | **0.00** | **(601.85)** | **(601.85)** |
| 711100 | Supplies-General | 1,500.00 | 1,500.00 | 0.00 | 650.00 | 0.00 | 850.00 | 850.00 |
| 717200 | Other Professional Services-General | 4,000.00 | 4,000.00 | 0.00 | 2,000.00 | 0.00 | 2,000.00 | 2,000.00 |
| ***Total: Supplies** | | **5,500.00** | **5,500.00** | **0.00** | **2,650.00** | **0.00** | **2,850.00** | **2,850.00** |
| 722200 | Participant Support | 30,000.00 | 30,000.00 | 0.00 | 24,900.00 | 0.00 | 5,100.00 | 5,100.00 |
| ***Total: Tuition/Participant Support** | | **30,000.00** | **30,000.00** | **0.00** | **24,900.00** | **0.00** | **5,100.00** | **5,100.00** |
| ****Total Direct Cost Expenditures** | | **78,760.56** | **78,760.56** | **0.00** | **64,308.04** | **0.00** | **14,452.52** | **14,452.52** |
| 760300 | F&A Expenditures | 7,945.00 | 7,945.00 | 0.00 | 6,430.83 | 0.00 | 1,514.17 | 1,514.17 |
| ***Total: Indirect Costs** | | **7,945.00** | **7,945.00** | **0.00** | **6,430.83** | **0.00** | **1,514.17** | **1,514.17** |
| ****Total Indirect Cost Expenditures** | | **7,945.00** | **7,945.00** | **0.00** | **6,430.83** | **0.00** | **1,514.17** | **1,514.17** |
| *****Total Expenditures** | | **86,705.56** | **86,705.56** | **0.00** | **70,738.87** | **0.00** | **15,966.69** | **15,966.69** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | 70,738.87 | 0.00 | (70,738.87) | (70,738.87) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **70,738.87** | **0.00** | **(70,738.87)** | **(70,738.87)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **70,738.87** | **0.00** | **(70,738.87)** | **(70,738.87)** |

Grant: 63E130 - SAHE FY16 Status: Active Type: Grant
Fund: 63E131 - SAHE FY16 Math FMGR: Petersen, Meg J

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Petersen, Meg J | | **Fund Information** | | **Fund Indirect Cost Information** | | | Sefa Classification | OTHER |
| Sponsor: | NH Department of Education | | Effective Date: | 07/22/2015 | IDC Basis Code: | TDC | | | |
| Sponsor ID: | G&C #98 7.22.15 | CFDA #: 84.000 | Term Date: | | IDC Rate Code: | IDC10 | 10.00% | | |
| Resp Org: | PAENPM | | Expend End Date: | | IDC Dist From Code: | PSCDST | 10 | | |
| FRAGRNT Start/End Date: | 7/22/15 - 9/30/16 | | Rev Account: | 530100 | Fund Type Level 2 | P1 | | | |

**Org: PAENPM - PI ORG for Meg Petersen**

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|

Grant: 63E130 - SAHE FY16 Status: Active Type: Grant
Fund: 63E132 - SAHE FY 16 NCES training FMGR: Petersen, Meg J

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | Petersen, Meg J | | **Fund Information** | | **Fund Indirect Cost Information** | | | Sefa Classification OTHER |
| Sponsor: | NH Department of Education | | Effective Date: | 07/22/2015 | IDC Basis Code: | TDC | | |
| Sponsor ID: | G&C #98 7.22.15 | CFDA #: 84.000 | Term Date: | | IDC Rate Code: | IDC10 | 10.00% | |
| Resp Org: | PAENPM | | Expend End Date: | | IDC Dist From Code: | PSCDST | 10 | |
| FRAGRNT Start/End Date: | 7/22/15 - 9/30/16 | | Rev Account: | 530100 | Fund Type Level 2 | P1 | | |

**Org: PAENPM - PI ORG for Meg Petersen**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 730000 | Subcontracts | 81,254.00 | 81,254.00 | 0.00 | 81,254.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Contractual** | | **81,254.00** | **81,254.00** | **0.00** | **81,254.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **81,254.00** | **81,254.00** | **0.00** | **81,254.00** | **0.00** | **0.00** | **0.00** |
| 760300 | F&A Expenditures | 6,688.44 | 6,688.44 | 0.00 | 8,125.40 | 0.00 | (1,436.96) | (1,436.96) |
| ***Total: Indirect Costs** | | **6,688.44** | **6,688.44** | **0.00** | **8,125.40** | **0.00** | **(1,436.96)** | **(1,436.96)** |
| ****Total Indirect Cost Expenditures** | | **6,688.44** | **6,688.44** | **0.00** | **8,125.40** | **0.00** | **(1,436.96)** | **(1,436.96)** |
| *****Total Expenditures** | | **87,942.44** | **87,942.44** | **0.00** | **89,379.40** | **0.00** | **(1,436.96)** | **(1,436.96)** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | 89,379.40 | 0.00 | (89,379.40) | (89,379.40) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **89,379.40** | **0.00** | **(89,379.40)** | **(89,379.40)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **89,379.40** | **0.00** | **(89,379.40)** | **(89,379.40)** |

Grant: 63F000 - Avian Response Habitat Cond. Status: Inactive Type: Grant
Fund: 63F000 - Assessm't Avian Response to Habitat FMGR: Reitsma, Leonard R

PI Name: Reitsma, Leonard R
Sponsor: NH Department of Fish & Game
Sponsor ID: G&C APPROVAL 6/8/10 CFDA #: 15.634
Resp Org:
FRAGRNT Start/End Date: 5/24/10 - 6/30/13

**Fund Information**
Effective Date: 05/14/2018
Term Date:
Expend End Date:
Rev Account: 530100

**Fund Indirect Cost Information**
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Sefa Classification OTHER

**Org: PABIRL - Biology grant - Reitsma L**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613N60 | Graduate - PT Lecturer | 30,000.00 | 30,000.00 | 0.00 | 15,000.19 | 0.00 | 14,999.81 | 14,999.81 |
| 61CPEX | Part Time Salary | 10,000.00 | 10,000.00 | 0.00 | 37,800.43 | 0.00 | (27,800.43) | (27,800.43) |
| 61CPHX | Part Time Hourly | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| ***Total: Personnel** | | **50,000.00** | **50,000.00** | **0.00** | **52,800.62** | **0.00** | **(2,800.62)** | **(2,800.62)** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 1,720.00 | 1,720.00 | 0.00 | 3,248.16 | 0.00 | (1,528.16) | (1,528.16) |
| ***Total: Fringe Benefits** | | **1,720.00** | **1,720.00** | **0.00** | **3,248.16** | **0.00** | **(1,528.16)** | **(1,528.16)** |
| 710000 | In-State Travel | 5,400.00 | 5,400.00 | 0.00 | 5,225.05 | 0.00 | 174.95 | 174.95 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 36.08 | 0.00 | (36.08) | (36.08) |
| 710230 | Foreign Travel-Student | 0.00 | 0.00 | 0.00 | 1,668.54 | 0.00 | (1,668.54) | (1,668.54) |
| ***Total: Travel** | | **5,400.00** | **5,400.00** | **0.00** | **6,929.67** | **0.00** | **(1,529.67)** | **(1,529.67)** |
| 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 | 56.12 | 0.00 | (56.12) | (56.12) |
| 711200 | Research Supplies | 6,060.00 | 6,060.00 | 0.00 | 8,726.04 | 0.00 | (2,666.04) | (2,666.04) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 4,000.00 | 0.00 | (4,000.00) | (4,000.00) |
| 716123 | Rental Property/Room (short term) | 12,000.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 12,000.00 |
| ***Total: Supplies** | | **18,060.00** | **18,060.00** | **0.00** | **12,782.16** | **0.00** | **5,277.84** | **5,277.84** |
| 722300 | Other Financial Aid | 16,143.75 | 16,143.75 | 0.00 | 15,626.00 | 0.00 | 517.75 | 517.75 |
| ***Total: Tuition/Participant Support** | | **16,143.75** | **16,143.75** | **0.00** | **15,626.00** | **0.00** | **517.75** | **517.75** |
| ****Total Direct Cost Expenditures** | | **91,323.75** | **91,323.75** | **0.00** | **91,386.61** | **0.00** | **(62.86)** | **(62.86)** |
| 760300 | F&A Expenditures | 7,305.90 | 7,305.90 | 0.00 | 7,243.04 | 0.00 | 62.86 | 62.86 |
| ***Total: Indirect Costs** | | **7,305.90** | **7,305.90** | **0.00** | **7,243.04** | **0.00** | **62.86** | **62.86** |
| ****Total Indirect Cost Expenditures** | | **7,305.90** | **7,305.90** | **0.00** | **7,243.04** | **0.00** | **62.86** | **62.86** |
| *****Total Expenditures** | | **98,629.65** | **98,629.65** | **0.00** | **98,629.65** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | 98,629.65 | 0.00 | (98,629.65) | (98,629.65) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **98,629.65** | **0.00** | **(98,629.65)** | **(98,629.65)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **98,629.65** | **0.00** | **(98,629.65)** | **(98,629.65)** |

Grant: 63F000 - Avian Response Habitat Cond. Status: Inactive Type: Grant
Fund: 63F000 - Assessm't Avian Response to Habitat FMGR: Reitsma, Leonard R

PI Name: Reitsma, Leonard R
Sponsor: NH Department of Fish & Game
Sponsor ID: G&C APPROVAL 6/8/10 CFDA #: 15.634
Resp Org:
FRAGRNT Start/End Date: 5/24/10 - 6/30/13
**Org: PABIRL - Biology grant - Reitsma L**

**Fund Information**

| | |
|---|---|
| Effective Date: | 05/14/2018 |
| Term Date: | |
| Expend End Date: | |
| Rev Account: | 530100 |

**Fund Indirect Cost Information**

| | | |
|---|---|---|
| IDC Basis Code: | TDC | |
| IDC Rate Code: | IDC8 | 8.00% |
| IDC Dist From Code: | PSCDST | 8 |
| Fund Type Level 2 | P1 | |

Sefa Classification OTHER

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|

Grant: 63F001 - Community Based Social Marketing An Status: Active Type: Grant
Fund: 63F001 - Comm.Based Social Mrktg Angler Ret FMGR: Eisenhauer, Brian W

PI Name: Eisenhauer, Brian W
Sponsor: NH Department of Fish & Game
Sponsor ID: G&C APPROVED 7/11/12 #57 CFDA #: NONE
Resp Org: PACEEB
FRAGRNT Start/End Date: 7/11/12 - 4/30/13

**Fund Information**

Effective Date: 10/25/2016
Term Date:
Expend End Date:
Rev Account: 531400

**Fund Indirect Cost Information**

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

**Org: PACEEB - Ctr for the Envir Grant Eisenhauer**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613N60 | Graduate - PT Lecturer | 2,750.00 | 2,750.00 | 0.00 | 2,798.20 | 0.00 | (48.20) | (48.20) |
| 61CPEX | Part Time Salary | 2,750.00 | 2,750.00 | 0.00 | 2,750.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 365.00 | 0.00 | (365.00) | (365.00) |
| ***Total: Personnel** | | **5,500.00** | **5,500.00** | **0.00** | **5,913.20** | **0.00** | **(413.20)** | **(413.20)** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 512.00 | 512.00 | 0.00 | 277.24 | 0.00 | 234.76 | 234.76 |
| ***Total: Fringe Benefits** | | **512.00** | **512.00** | **0.00** | **277.24** | **0.00** | **234.76** | **234.76** |
| 711100 | Supplies-General | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| 713000 | Printing & Copying-General | 5,500.00 | 5,500.00 | 0.00 | 4,383.20 | 0.00 | 1,116.80 | 1,116.80 |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | (150.00) | (150.00) |
| 714000 | Postage-General | 1,000.00 | 1,000.00 | 0.00 | 1,702.28 | 0.00 | (702.28) | (702.28) |
| 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 | 105.68 | 0.00 | (105.68) | (105.68) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 243.17 | 0.00 | (243.17) | (243.17) |
| ***Total: Supplies** | | **8,000.00** | **8,000.00** | **0.00** | **6,584.33** | **0.00** | **1,415.67** | **1,415.67** |
| ****Total Direct Cost Expenditures** | | **14,012.00** | **14,012.00** | **0.00** | **12,774.77** | **0.00** | **1,237.23** | **1,237.23** |
| 760300 | F&A Expenditures | 1,121.00 | 1,121.00 | 0.00 | 1,021.99 | 0.00 | 99.01 | 99.01 |
| ***Total: Indirect Costs** | | **1,121.00** | **1,121.00** | **0.00** | **1,021.99** | **0.00** | **99.01** | **99.01** |
| ****Total Indirect Cost Expenditures** | | **1,121.00** | **1,121.00** | **0.00** | **1,021.99** | **0.00** | **99.01** | **99.01** |
| *****Total Expenditures** | | **15,133.00** | **15,133.00** | **0.00** | **13,796.76** | **0.00** | **1,336.24** | **1,336.24** |
| **Revenue** | | | | | | | | |
| 531400 | Misc Private Grant Sources | 0.00 | 0.00 | 0.00 | 13,796.76 | 0.00 | (13,796.76) | (13,796.76) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **13,796.76** | **0.00** | **(13,796.76)** | **(13,796.76)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **13,796.76** | **0.00** | **(13,796.76)** | **(13,796.76)** |

Grant: 63R005 - Joint Promotional Program 01 Status: Inactive Type: Grant
Fund: 63R005 - Joint Promotional Program 01 FMGR: Okrant, Mark J

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | Okrant, Mark J | | **Fund Information** | | **Fund Indirect Cost Information** | | | Budget Controls | STDBUD |
| Sponsor: | NH Department of Resources & Economic Development (DRED) | | Effective Date: | 04/05/2011 | IDC Basis Code: | TDC | | Equipment Vesting | UNKNOWN |
| Sponsor ID: | None | CFDA #: NONE | Term Date: | | IDC Rate Code: | USED | 8.00% | Idc Waiver | NO |
| Resp Org: | PASSOM | | Expend End Date: | | IDC Dist From Code: | PSCDST | 8 | | |
| FRAGRNT Start/End Date: | 7/1/00 - 8/30/01 | | Rev Account: | 530100 | Fund Type Level 2 | P1 | | | |

**Org: PASSOM - Soc. Science Grant-Okrant M**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 4,800.00 | 0.00 | 4,800.00 | 0.00 | (4,800.00) | 0.00 |
| ***Total: Personnel** | | **0.00** | **4,800.00** | **0.00** | **4,800.00** | **0.00** | **(4,800.00)** | **0.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 403.20 | 0.00 | 403.20 | 0.00 | (403.20) | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **403.20** | **0.00** | **403.20** | **0.00** | **(403.20)** | **0.00** |
| 7100 | In-State Travel | 0.00 | 650.00 | 0.00 | 268.42 | 0.00 | (268.42) | 381.58 |
| ***Total: Travel** | | **0.00** | **650.00** | **0.00** | **268.42** | **0.00** | **(268.42)** | **381.58** |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 484.00 | 0.00 | (484.00) | (484.00) |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 51.52 | 0.00 | (51.52) | (51.52) |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 21.32 | 0.00 | (21.32) | (21.32) |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 50.36 | 0.00 | (50.36) | (50.36) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 6.03 | 0.00 | (6.03) | (6.03) |
| 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 8.80 | 0.00 | (8.80) | (8.80) |
| 71CZ | Other Expenses-Deductions | 0.00 | 820.00 | 0.00 | 0.00 | 0.00 | 0.00 | 820.00 |
| ***Total: Supplies** | | **0.00** | **820.00** | **0.00** | **622.03** | **0.00** | **(622.03)** | **197.97** |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **6,673.20** | **0.00** | **6,093.65** | **0.00** | **(6,093.65)** | **579.55** |
| 7603 | F&A Expenditures | 0.00 | 533.86 | 0.00 | 485.20 | 0.00 | (485.20) | 48.66 |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 2.19 | 0.00 | (2.19) | (2.19) |
| ***Total: Indirect Costs** | | **0.00** | **533.86** | **0.00** | **487.39** | **0.00** | **(487.39)** | **46.47** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **533.86** | **0.00** | **487.39** | **0.00** | **(487.39)** | **46.47** |
| *****Total Expenditures** | | **0.00** | **7,207.06** | **0.00** | **6,581.04** | **0.00** | **(6,581.04)** | **626.02** |
| **Revenue** | | | | | | | | |
| 5301 | State Programs | 0.00 | 7,207.06 | 0.00 | 5,901.17 | 0.00 | (5,901.17) | 1,305.89 |
| 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 650.33 | 0.00 | (650.33) | (650.33) |
| ***Total: Sponsored Programs** | | **0.00** | **7,207.06** | **0.00** | **6,551.50** | **0.00** | **(6,551.50)** | **655.56** |

Grant: 63R005 - Joint Promotional Program 01 Status: Inactive Type: Grant
Fund: 63R005 - Joint Promotional Program 01 FMGR: Okrant, Mark J

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | Okrant, Mark J | | **Fund Information** | | **Fund Indirect Cost Information** | | | Budget Controls | STDBUD |
| Sponsor: | NH Department of Resources & Economic Development (DRED) | | Effective Date: | 04/05/2011 | IDC Basis Code: | TDC | | Equipment Vesting | UNKNOWN |
| Sponsor ID: | None | CFDA #: NONE | Term Date: | | IDC Rate Code: | USED | 8.00% | Idc Waiver | NO |
| Resp Org: | PASSOM | | Expend End Date: | | IDC Dist From Code: | PSCDST | 8 | | |
| FRAGRNT Start/End Date: | 7/1/00 - 8/30/01 | | Rev Account: | 530100 | Fund Type Level 2 | P1 | | | |

**Org: PASSOM - Soc. Science Grant-Okrant M**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| 8I1015 NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 29.54 | 0.00 | (29.54) | (29.54) |
| ***Total: Transfers In** | **0.00** | **0.00** | **0.00** | **29.54** | **0.00** | **(29.54)** | **(29.54)** |
| *****Total Revenue** | **0.00** | **7,207.06** | **0.00** | **6,581.04** | **0.00** | **(6,581.04)** | **626.02** |

Grant: 63R014 - Computer Network-Internet Status: Inactive Type: Grant
Fund: 63R014 - Computer Network-Internet FMGR: Okrant, Mark J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Okrant, Mark J | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | NH Department of Resources & Economic Development (DRED) | | Effective Date: | 04/10/2012 | IDC Basis Code: | Equipment Vesting | UNKNOWN |
| Sponsor ID: | None | CFDA #: NONE | Term Date: | | IDC Rate Code: | Idc Waiver | NO |
| Resp Org: | PASSOM | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/94 - 6/30/95 | | Rev Account: | 530100 | Fund Type Level 2 P1 | | |

**Org: PASSOM - Soc. Science Grant-Okrant M**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 750.00 | 0.00 | 0.00 | 0.00 | 0.00 | 750.00 |
| 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 | 750.00 | 0.00 | (750.00) | (750.00) |
| ***Total: Personnel** | | **0.00** | **750.00** | **0.00** | **750.00** | **0.00** | **(750.00)** | **0.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 57.38 | 0.00 | 57.38 | 0.00 | (57.38) | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **57.38** | **0.00** | **57.38** | **0.00** | **(57.38)** | **0.00** |
| 71CZ | Other Expenses-Deductions | 0.00 | 125.00 | 0.00 | 0.00 | 0.00 | 0.00 | 125.00 |
| ***Total: Supplies** | | **0.00** | **125.00** | **0.00** | **0.00** | **0.00** | **0.00** | **125.00** |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 135.16 | 0.00 | (135.16) | (135.16) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **135.16** | **0.00** | **(135.16)** | **(135.16)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **932.38** | **0.00** | **942.54** | **0.00** | **(942.54)** | **(10.16)** |
| 7603 | F&A Expenditures | 0.00 | 74.59 | 0.00 | 64.43 | 0.00 | (64.43) | 10.16 |
| ***Total: Indirect Costs** | | **0.00** | **74.59** | **0.00** | **64.43** | **0.00** | **(64.43)** | **10.16** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **74.59** | **0.00** | **64.43** | **0.00** | **(64.43)** | **10.16** |
| *****Total Expenditures** | | **0.00** | **1,006.97** | **0.00** | **1,006.97** | **0.00** | **(1,006.97)** | **0.00** |
| **Revenue** | | | | | | | | |
| 5301 | State Programs | 0.00 | 1,006.97 | 0.00 | 1,006.97 | 0.00 | (1,006.97) | 0.00 |
| 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | | **0.00** | **1,006.97** | **0.00** | **1,006.97** | **0.00** | **(1,006.97)** | **0.00** |
| *****Total Revenue** | | **0.00** | **1,006.97** | **0.00** | **1,006.97** | **0.00** | **(1,006.97)** | **0.00** |

Grant: 63R015 - Joint Promotional Project 96 Status: Inactive Type: Grant
Fund: 63R015 - Joint Promotional Project 96 FMGR: Okrant, Mark J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Okrant, Mark J | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | NH Department of Resources & Economic Development (DRED) | Effective Date: | 04/10/2012 | IDC Basis Code: | | Equipment Vesting | UNKNOWN |
| Sponsor ID: | None CFDA #: NONE | Term Date: | | IDC Rate Code: | | Idc Waiver | NO |
| Resp Org: | PASSOM | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/95 - 7/31/08 | Rev Account: | 530100 | Fund Type Level 2 | P1 | | |

**Org: PASSOM - Soc. Science Grant-Okrant M**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | (6,000.00) | (6,000.00) |
| 61CPEX | Part Time Salary | 0.00 | 75.00 | 0.00 | 75.00 | 0.00 | (75.00) | 0.00 |
| 61U000 | Salary Offset Account | 0.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 |
| ***Total: Personnel** | | **0.00** | **6,075.00** | **0.00** | **6,075.00** | **0.00** | **(6,075.00)** | **0.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 464.74 | 0.00 | 464.74 | 0.00 | (464.74) | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **464.74** | **0.00** | **464.74** | **0.00** | **(464.74)** | **0.00** |
| 7100 | In-State Travel | 0.00 | 0.00 | 0.00 | 490.80 | 0.00 | (490.80) | (490.80) |
| 710Z | Travel-Other | 0.00 | 783.00 | 0.00 | 0.00 | 0.00 | 0.00 | 783.00 |
| ***Total: Travel** | | **0.00** | **783.00** | **0.00** | **490.80** | **0.00** | **(490.80)** | **292.20** |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 619.83 | 0.00 | (619.83) | (619.83) |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 69.28 | 0.00 | (69.28) | (69.28) |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 87.27 | 0.00 | (87.27) | (87.27) |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 379.86 | 0.00 | (379.86) | (379.86) |
| 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 | 144.88 | 0.00 | (144.88) | (144.88) |
| 71CZ | Other Expenses-Deductions | 0.00 | 1,052.75 | 0.00 | 0.00 | 0.00 | 0.00 | 1,052.75 |
| ***Total: Supplies** | | **0.00** | **1,052.75** | **0.00** | **1,301.12** | **0.00** | **(1,301.12)** | **(248.37)** |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 2.98 | 0.00 | (2.98) | (2.98) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **2.98** | **0.00** | **(2.98)** | **(2.98)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **8,375.49** | **0.00** | **8,334.64** | **0.00** | **(8,334.64)** | **40.85** |
| 7603 | F&A Expenditures | 0.00 | 670.04 | 0.00 | 666.53 | 0.00 | (666.53) | 3.51 |
| ***Total: Indirect Costs** | | **0.00** | **670.04** | **0.00** | **666.53** | **0.00** | **(666.53)** | **3.51** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **670.04** | **0.00** | **666.53** | **0.00** | **(666.53)** | **3.51** |
| *****Total Expenditures** | | **0.00** | **9,045.53** | **0.00** | **9,001.17** | **0.00** | **(9,001.17)** | **44.36** |
| **Revenue** | | | | | | | | |
| 5301 | State Programs | 0.00 | 8,955.36 | 0.00 | 8,911.00 | 0.00 | (8,911.00) | 44.36 |
| 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5314 | Other Private G&C | 0.00 | 90.17 | 0.00 | 90.17 | 0.00 | (90.17) | 0.00 |

Grant: 63R015 - Joint Promotional Project 96 Status: Inactive Type: Grant
Fund: 63R015 - Joint Promotional Project 96 FMGR: Okrant, Mark J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Okrant, Mark J | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | NH Department of Resources & Economic Development (DRED) | | Effective Date: | 04/10/2012 | IDC Basis Code: | Equipment Vesting | UNKNOWN |
| Sponsor ID: | None | CFDA #: NONE | Term Date: | | IDC Rate Code: | Idc Waiver | NO |
| Resp Org: | PASSOM | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/95 - 7/31/08 | | Rev Account: | 530100 | Fund Type Level 2 P1 | | |

**Org: PASSOM - Soc. Science Grant-Okrant M**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: Sponsored Programs** | **0.00** | **9,045.53** | **0.00** | **9,001.17** | **0.00** | **(9,001.17)** | **44.36** |
| ****Total Revenue** | **0.00** | **9,045.53** | **0.00** | **9,001.17** | **0.00** | **(9,001.17)** | **44.36** |

Grant: 63R072 - Tourism Research FY05 Status: Inactive Type:
Fund: 63R072 - Tourism Research FY05 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NONE CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 7/1/04 - 6/30/05

**Fund Information**

Effective Date: 07/19/2006
Term Date:
Expend End Date:
Rev Account: 530100

**Fund Indirect Cost Information**

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

**Org: PASSOM - Soc. Science Grant-Okrant M**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPEU | *OBS*[NSE] Supplemental | 1,600.00 | 1,600.00 | 0.00 | 0.00 | 0.00 | 1,600.00 | 1,600.00 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 1,600.00 | 0.00 | (1,600.00) | (1,600.00) |
| ***Total: Personnel** | | **1,600.00** | **1,600.00** | **0.00** | **1,600.00** | **0.00** | **0.00** | **0.00** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 134.40 | 134.40 | 0.00 | 134.40 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **134.40** | **134.40** | **0.00** | **134.40** | **0.00** | **0.00** | **0.00** |
| 710000 | In-State Travel | 262.50 | 262.50 | 0.00 | 249.56 | 0.00 | 12.94 | 12.94 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 130.00 | 0.00 | (130.00) | (130.00) |
| ***Total: Travel** | | **262.50** | **262.50** | **0.00** | **379.56** | **0.00** | **(117.06)** | **(117.06)** |
| 713000 | Printing & Copying-General | 100.00 | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | 100.00 |
| 714000 | Postage-General | 100.00 | 100.00 | 0.00 | 4.25 | 0.00 | 95.75 | 95.75 |
| 718000 | Telecom-General | 100.00 | 100.00 | 0.00 | 19.72 | 0.00 | 80.28 | 80.28 |
| ***Total: Supplies** | | **300.00** | **300.00** | **0.00** | **23.97** | **0.00** | **276.03** | **276.03** |
| ****Total Direct Cost Expenditures** | | **2,296.90** | **2,296.90** | **0.00** | **2,137.93** | **0.00** | **158.97** | **158.97** |
| 760300 | F&A Expenditures | 183.75 | 183.75 | 0.00 | 171.05 | 0.00 | 12.70 | 12.70 |
| ***Total: Indirect Costs** | | **183.75** | **183.75** | **0.00** | **171.05** | **0.00** | **12.70** | **12.70** |
| ****Total Indirect Cost Expenditures** | | **183.75** | **183.75** | **0.00** | **171.05** | **0.00** | **12.70** | **12.70** |
| *****Total Expenditures** | | **2,480.65** | **2,480.65** | **0.00** | **2,308.98** | **0.00** | **171.67** | **171.67** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | 2,308.98 | 0.00 | (2,308.98) | (2,308.98) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **2,308.98** | **0.00** | **(2,308.98)** | **(2,308.98)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **2,308.98** | **0.00** | **(2,308.98)** | **(2,308.98)** |

Grant: 63R072 - Tourism Research FY05 Status: Inactive Type:
Fund: 63R073 - Joint Promotional Project FY05 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NONE CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 7/1/04 - 6/30/05

**Fund Information**
Effective Date: 07/19/2006
Term Date:
Expend End Date:
Rev Account: 530100

**Fund Indirect Cost Information**
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

**Org: PASSOM - Soc. Science Grant-Okrant M**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPEU | *OBS*[NSE] Supplemental | 1,600.00 | 1,600.00 | 0.00 | 800.00 | 0.00 | 800.00 | 800.00 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 800.00 | 0.00 | (800.00) | (800.00) |
| ***Total: Personnel** | | **1,600.00** | **1,600.00** | **0.00** | **1,600.00** | **0.00** | **0.00** | **0.00** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 134.40 | 134.40 | 0.00 | 134.40 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **134.40** | **134.40** | **0.00** | **134.40** | **0.00** | **0.00** | **0.00** |
| 710000 | In-State Travel | 82.50 | 82.50 | 0.00 | 70.50 | 0.00 | 12.00 | 12.00 |
| ***Total: Travel** | | **82.50** | **82.50** | **0.00** | **70.50** | **0.00** | **12.00** | **12.00** |
| 7111 | Supplies | 100.00 | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | 100.00 |
| ***Total: Supplies** | | **100.00** | **100.00** | **0.00** | **0.00** | **0.00** | **100.00** | **100.00** |
| ****Total Direct Cost Expenditures** | | **1,916.90** | **1,916.90** | **0.00** | **1,804.90** | **0.00** | **112.00** | **112.00** |
| 760300 | F&A Expenditures | 153.35 | 153.35 | 0.00 | 144.40 | 0.00 | 8.95 | 8.95 |
| ***Total: Indirect Costs** | | **153.35** | **153.35** | **0.00** | **144.40** | **0.00** | **8.95** | **8.95** |
| ****Total Indirect Cost Expenditures** | | **153.35** | **153.35** | **0.00** | **144.40** | **0.00** | **8.95** | **8.95** |
| *****Total Expenditures** | | **2,070.25** | **2,070.25** | **0.00** | **1,949.30** | **0.00** | **120.95** | **120.95** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | 1,949.30 | 0.00 | (1,949.30) | (1,949.30) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **1,949.30** | **0.00** | **(1,949.30)** | **(1,949.30)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **1,949.30** | **0.00** | **(1,949.30)** | **(1,949.30)** |

Grant: 63R072 - Tourism Research FY05 Status: Inactive Type:
Fund: 63R074 - Travel Volume Evaluation FY05 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NONE CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 7/1/04 - 6/30/05

**Fund Information**
Effective Date: 07/19/2006
Term Date:
Expend End Date:
Rev Account: 530100

**Fund Indirect Cost Information**
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

**Org: PASSOM - Soc. Science Grant-Okrant M**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPEU | *OBS*[NSE] Supplemental | 4,080.00 | 4,080.00 | 0.00 | 0.00 | 0.00 | 4,080.00 | 4,080.00 |
| 61CPEX | Part Time Salary | 480.00 | 480.00 | 0.00 | 4,080.00 | 0.00 | (3,600.00) | (3,600.00) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| ***Total: Personnel** | | **4,560.00** | **4,560.00** | **0.00** | **4,140.00** | **0.00** | **420.00** | **420.00** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 383.04 | 383.04 | 0.00 | 347.85 | 0.00 | 35.19 | 35.19 |
| ***Total: Fringe Benefits** | | **383.04** | **383.04** | **0.00** | **347.85** | **0.00** | **35.19** | **35.19** |
| 7111 | Supplies | 150.00 | 150.00 | 0.00 | 0.00 | 0.00 | 150.00 | 150.00 |
| 717200 | Other Professional Services-General | 7,250.00 | 7,250.00 | 0.00 | 7,250.03 | 0.00 | (0.03) | (0.03) |
| ***Total: Supplies** | | **7,400.00** | **7,400.00** | **0.00** | **7,250.03** | **0.00** | **149.97** | **149.97** |
| ****Total Direct Cost Expenditures** | | **12,343.04** | **12,343.04** | **0.00** | **11,737.88** | **0.00** | **605.16** | **605.16** |
| 760300 | F&A Expenditures | 987.44 | 987.44 | 0.00 | 939.02 | 0.00 | 48.42 | 48.42 |
| ***Total: Indirect Costs** | | **987.44** | **987.44** | **0.00** | **939.02** | **0.00** | **48.42** | **48.42** |
| ****Total Indirect Cost Expenditures** | | **987.44** | **987.44** | **0.00** | **939.02** | **0.00** | **48.42** | **48.42** |
| *****Total Expenditures** | | **13,330.48** | **13,330.48** | **0.00** | **12,676.90** | **0.00** | **653.58** | **653.58** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | 12,676.90 | 0.00 | (12,676.90) | (12,676.90) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **12,676.90** | **0.00** | **(12,676.90)** | **(12,676.90)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **12,676.90** | **0.00** | **(12,676.90)** | **(12,676.90)** |

Grant: 63R072 - Tourism Research FY05 Status: Inactive Type:
Fund: 63R075 - Seasonal Assess Tourism Bus Actv FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NONE CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 7/1/04 - 6/30/05

**Fund Information**

Effective Date: 07/19/2006
Term Date:
Expend End Date:
Rev Account: 530100

**Fund Indirect Cost Information**

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

**Org: PASSOM - Soc. Science Grant-Okrant M**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPEU | *OBS*[NSE] Supplemental | 800.00 | 800.00 | 0.00 | 0.00 | 0.00 | 800.00 | 800.00 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 280.00 | 280.00 | 0.00 | 0.00 | 0.00 | 280.00 | 280.00 |
| ***Total: Personnel** | | **1,080.00** | **1,080.00** | **0.00** | **1,000.00** | **0.00** | **80.00** | **80.00** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 134.40 | 134.40 | 0.00 | 84.00 | 0.00 | 50.40 | 50.40 |
| ***Total: Fringe Benefits** | | **134.40** | **134.40** | **0.00** | **84.00** | **0.00** | **50.40** | **50.40** |
| 718000 | Telecom-General | 200.00 | 200.00 | 0.00 | 0.00 | 0.00 | 200.00 | 200.00 |
| ***Total: Supplies** | | **200.00** | **200.00** | **0.00** | **0.00** | **0.00** | **200.00** | **200.00** |
| ****Total Direct Cost Expenditures** | | **1,414.40** | **1,414.40** | **0.00** | **1,084.00** | **0.00** | **330.40** | **330.40** |
| 760300 | F&A Expenditures | 113.15 | 113.15 | 0.00 | 86.71 | 0.00 | 26.44 | 26.44 |
| ***Total: Indirect Costs** | | **113.15** | **113.15** | **0.00** | **86.71** | **0.00** | **26.44** | **26.44** |
| ****Total Indirect Cost Expenditures** | | **113.15** | **113.15** | **0.00** | **86.71** | **0.00** | **26.44** | **26.44** |
| *****Total Expenditures** | | **1,527.55** | **1,527.55** | **0.00** | **1,170.71** | **0.00** | **356.84** | **356.84** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | 1,170.71 | 0.00 | (1,170.71) | (1,170.71) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **1,170.71** | **0.00** | **(1,170.71)** | **(1,170.71)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **1,170.71** | **0.00** | **(1,170.71)** | **(1,170.71)** |

Grant: 63R072 - Tourism Research FY05 Status: Inactive Type:
Fund: 63R076 - Seasonal & Holiday Forecasts FY05 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NONE CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 7/1/04 - 6/30/05

**Fund Information**

Effective Date: 07/19/2006
Term Date:
Expend End Date:
Rev Account: 530100

**Fund Indirect Cost Information**

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

**Org: PASSOM - Soc. Science Grant-Okrant M**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPEU | *OBS*[NSE] Supplemental | 320.00 | 320.00 | 0.00 | 0.00 | 0.00 | 320.00 | 320.00 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 320.00 | 0.00 | (320.00) | (320.00) |
| ***Total: Personnel** | | **320.00** | **320.00** | **0.00** | **320.00** | **0.00** | **0.00** | **0.00** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 26.88 | 26.88 | 0.00 | 28.00 | 0.00 | (1.12) | (1.12) |
| ***Total: Fringe Benefits** | | **26.88** | **26.88** | **0.00** | **28.00** | **0.00** | **(1.12)** | **(1.12)** |
| 7111 | Supplies | 100.00 | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | 100.00 |
| 717200 | Other Professional Services-General | 2,592.50 | 2,592.50 | 0.00 | 2,592.50 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **2,692.50** | **2,692.50** | **0.00** | **2,592.50** | **0.00** | **100.00** | **100.00** |
| ****Total Direct Cost Expenditures** | | **3,039.38** | **3,039.38** | **0.00** | **2,940.50** | **0.00** | **98.88** | **98.88** |
| 760300 | F&A Expenditures | 243.15 | 243.15 | 0.00 | 235.24 | 0.00 | 7.91 | 7.91 |
| ***Total: Indirect Costs** | | **243.15** | **243.15** | **0.00** | **235.24** | **0.00** | **7.91** | **7.91** |
| ****Total Indirect Cost Expenditures** | | **243.15** | **243.15** | **0.00** | **235.24** | **0.00** | **7.91** | **7.91** |
| *****Total Expenditures** | | **3,282.53** | **3,282.53** | **0.00** | **3,175.74** | **0.00** | **106.79** | **106.79** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | 3,175.74 | 0.00 | (3,175.74) | (3,175.74) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **3,175.74** | **0.00** | **(3,175.74)** | **(3,175.74)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **3,175.74** | **0.00** | **(3,175.74)** | **(3,175.74)** |

Grant: 63R072 - Tourism Research FY05 Status: Inactive Type:
Fund: 63R077 - Return on Investment FY05 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NONE CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 7/1/04 - 6/30/05

**Fund Information**

Effective Date: 07/19/2006
Term Date:
Expend End Date:
Rev Account: 530100

**Fund Indirect Cost Information**

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

**Org: PASSOM - Soc. Science Grant-Okrant M**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 717200 Other Professional Services-General | 1,720.00 | 1,720.00 | 0.00 | 1,720.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | **1,720.00** | **1,720.00** | **0.00** | **1,720.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **1,720.00** | **1,720.00** | **0.00** | **1,720.00** | **0.00** | **0.00** | **0.00** |
| 760300 F&A Expenditures | 137.60 | 137.60 | 0.00 | 137.60 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | **137.60** | **137.60** | **0.00** | **137.60** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | **137.60** | **137.60** | **0.00** | **137.60** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **1,857.60** | **1,857.60** | **0.00** | **1,857.60** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 1,857.60 | 0.00 | (1,857.60) | (1,857.60) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **1,857.60** | **0.00** | **(1,857.60)** | **(1,857.60)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **1,857.60** | **0.00** | **(1,857.60)** | **(1,857.60)** |

Grant: 63R072 - Tourism Research FY05 Status: Inactive Type:
Fund: 63R078 - Economic Impact Analysis FY05 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NONE CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 7/1/04 - 6/30/05

**Fund Information**

Effective Date: 07/19/2006
Term Date:
Expend End Date:
Rev Account: 530100

**Fund Indirect Cost Information**

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

**Org: PASSOM - Soc. Science Grant-Okrant M**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPEU | *OBS*[NSE] Supplemental | 640.00 | 640.00 | 0.00 | 0.00 | 0.00 | 640.00 | 640.00 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 640.00 | 0.00 | (640.00) | (640.00) |
| ***Total: Personnel** | | **640.00** | **640.00** | **0.00** | **640.00** | **0.00** | **0.00** | **0.00** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 53.76 | 53.76 | 0.00 | 56.00 | 0.00 | (2.24) | (2.24) |
| ***Total: Fringe Benefits** | | **53.76** | **53.76** | **0.00** | **56.00** | **0.00** | **(2.24)** | **(2.24)** |
| 7111 | Supplies | 50.00 | 50.00 | 0.00 | 0.00 | 0.00 | 50.00 | 50.00 |
| 717200 | Other Professional Services-General | 9,754.00 | 9,754.00 | 0.00 | 9,659.09 | 0.00 | 94.91 | 94.91 |
| ***Total: Supplies** | | **9,804.00** | **9,804.00** | **0.00** | **9,659.09** | **0.00** | **144.91** | **144.91** |
| ****Total Direct Cost Expenditures** | | **10,497.76** | **10,497.76** | **0.00** | **10,355.09** | **0.00** | **142.67** | **142.67** |
| 760300 | F&A Expenditures | 839.82 | 839.82 | 0.00 | 828.41 | 0.00 | 11.41 | 11.41 |
| ***Total: Indirect Costs** | | **839.82** | **839.82** | **0.00** | **828.41** | **0.00** | **11.41** | **11.41** |
| ****Total Indirect Cost Expenditures** | | **839.82** | **839.82** | **0.00** | **828.41** | **0.00** | **11.41** | **11.41** |
| *****Total Expenditures** | | **11,337.58** | **11,337.58** | **0.00** | **11,183.50** | **0.00** | **154.08** | **154.08** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | 11,183.50 | 0.00 | (11,183.50) | (11,183.50) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **11,183.50** | **0.00** | **(11,183.50)** | **(11,183.50)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **11,183.50** | **0.00** | **(11,183.50)** | **(11,183.50)** |

Grant: 63R072 - Tourism Research FY05 Status: Inactive Type:
Fund: 63R079 - Conversion Studies FY05 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NONE CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 7/1/04 - 6/30/05

**Fund Information**

Effective Date: 07/19/2006
Term Date:
Expend End Date:
Rev Account: 530100

**Fund Indirect Cost Information**

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

**Org: PASSOM - Soc. Science Grant-Okrant M**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 717200 Other Professional Services-General | 14,400.00 | 11,748.40 | 0.00 | 11,748.40 | 0.00 | 2,651.60 | 0.00 |
| ***Total: Supplies** | **14,400.00** | **11,748.40** | **0.00** | **11,748.40** | **0.00** | **2,651.60** | **0.00** |
| ****Total Direct Cost Expenditures** | **14,400.00** | **11,748.40** | **0.00** | **11,748.40** | **0.00** | **2,651.60** | **0.00** |
| 760300 F&A Expenditures | 1,152.00 | 939.88 | 0.00 | 939.87 | 0.00 | 212.13 | 0.01 |
| ***Total: Indirect Costs** | **1,152.00** | **939.88** | **0.00** | **939.87** | **0.00** | **212.13** | **0.01** |
| ****Total Indirect Cost Expenditures** | **1,152.00** | **939.88** | **0.00** | **939.87** | **0.00** | **212.13** | **0.01** |
| *****Total Expenditures** | **15,552.00** | **12,688.28** | **0.00** | **12,688.27** | **0.00** | **2,863.73** | **0.01** |
| **Revenue** | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 12,688.27 | 0.00 | (12,688.27) | (12,688.27) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **12,688.27** | **0.00** | **(12,688.27)** | **(12,688.27)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **12,688.27** | **0.00** | **(12,688.27)** | **(12,688.27)** |

Grant: 63R072 - Tourism Research FY05 Status: Inactive Type:
Fund: 63R080 - Market Share & Competitive Analysis FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NONE CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 7/1/04 - 6/30/05

**Fund Information**

Effective Date: 07/19/2006
Term Date:
Expend End Date:
Rev Account: 530100

**Fund Indirect Cost Information**

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

**Org: PASSOM - Soc. Science Grant-Okrant M**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 717200 | Other Professional Services-General | 5,880.00 | 5,880.00 | 0.00 | 5,880.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **5,880.00** | **5,880.00** | **0.00** | **5,880.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **5,880.00** | **5,880.00** | **0.00** | **5,880.00** | **0.00** | **0.00** | **0.00** |
| 760300 | F&A Expenditures | 470.40 | 470.40 | 0.00 | 470.41 | 0.00 | (0.01) | (0.01) |
| ***Total: Indirect Costs** | | **470.40** | **470.40** | **0.00** | **470.41** | **0.00** | **(0.01)** | **(0.01)** |
| ****Total Indirect Cost Expenditures** | | **470.40** | **470.40** | **0.00** | **470.41** | **0.00** | **(0.01)** | **(0.01)** |
| *****Total Expenditures** | | **6,350.40** | **6,350.40** | **0.00** | **6,350.41** | **0.00** | **(0.01)** | **(0.01)** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | 6,350.41 | 0.00 | (6,350.41) | (6,350.41) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **6,350.41** | **0.00** | **(6,350.41)** | **(6,350.41)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **6,350.41** | **0.00** | **(6,350.41)** | **(6,350.41)** |

Grant: 63R072 - Tourism Research FY05 Status: Inactive Type:
Fund: 63R081 - Guidebook Utilization by Visitors FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NONE CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 7/1/04 - 6/30/05

**Fund Information**
Effective Date: 07/19/2006
Term Date:
Expend End Date:
Rev Account: 530100

**Fund Indirect Cost Information**
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

**Org: PASSOM - Soc. Science Grant-Okrant M**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPEX | Part Time Salary | 0.00 | 2,400.00 | 0.00 | 2,400.00 | 0.00 | (2,400.00) | 0.00 |
| ***Total: Personnel** | | **0.00** | **2,400.00** | **0.00** | **2,400.00** | **0.00** | **(2,400.00)** | **0.00** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 201.60 | 0.00 | 201.60 | 0.00 | (201.60) | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **201.60** | **0.00** | **201.60** | **0.00** | **(201.60)** | **0.00** |
| 710000 | In-State Travel | 0.00 | 50.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50.00 |
| ***Total: Travel** | | **0.00** | **50.00** | **0.00** | **0.00** | **0.00** | **0.00** | **50.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **2,651.60** | **0.00** | **2,601.60** | **0.00** | **(2,601.60)** | **50.00** |
| 760300 | F&A Expenditures | 0.00 | 212.12 | 0.00 | 208.13 | 0.00 | (208.13) | 3.99 |
| ***Total: Indirect Costs** | | **0.00** | **212.12** | **0.00** | **208.13** | **0.00** | **(208.13)** | **3.99** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **212.12** | **0.00** | **208.13** | **0.00** | **(208.13)** | **3.99** |
| *****Total Expenditures** | | **0.00** | **2,863.72** | **0.00** | **2,809.73** | **0.00** | **(2,809.73)** | **53.99** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | 2,809.73 | 0.00 | (2,809.73) | (2,809.73) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **2,809.73** | **0.00** | **(2,809.73)** | **(2,809.73)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **2,809.73** | **0.00** | **(2,809.73)** | **(2,809.73)** |

Grant: 63R125 - FY10 Tourism Research Status: Inactive Type:
Fund: 63R125 - FY10 Tourism Research JPP FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: PER G&C CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 7/1/09 - 6/30/10

**Fund Information**
Effective Date: 03/16/2011
Term Date:
Expend End Date:
Rev Account: 530100

**Fund Indirect Cost Information**
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

**Org: PASSOM - Soc. Science Grant-Okrant M**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 4,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,800.00 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 4,800.00 | 0.00 | (4,800.00) | (4,800.00) |
| ***Total: Personnel** | | **0.00** | **4,800.00** | **0.00** | **4,800.00** | **0.00** | **(4,800.00)** | **0.00** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 412.80 | 0.00 | 403.20 | 0.00 | (403.20) | 9.60 |
| ***Total: Fringe Benefits** | | **0.00** | **412.80** | **0.00** | **403.20** | **0.00** | **(403.20)** | **9.60** |
| 710000 | In-State Travel | 0.00 | 400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 400.00 |
| ***Total: Travel** | | **0.00** | **400.00** | **0.00** | **0.00** | **0.00** | **0.00** | **400.00** |
| 711100 | Supplies-General | 0.00 | 566.40 | 0.00 | 0.00 | 0.00 | 0.00 | 566.40 |
| ***Total: Supplies** | | **0.00** | **566.40** | **0.00** | **0.00** | **0.00** | **0.00** | **566.40** |
| ****Total Direct Cost Expenditures** | | **0.00** | **6,179.20** | **0.00** | **5,203.20** | **0.00** | **(5,203.20)** | **976.00** |
| 760300 | F&A Expenditures | 0.00 | 494.33 | 0.00 | 416.24 | 0.00 | (416.24) | 78.09 |
| ***Total: Indirect Costs** | | **0.00** | **494.33** | **0.00** | **416.24** | **0.00** | **(416.24)** | **78.09** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **494.33** | **0.00** | **416.24** | **0.00** | **(416.24)** | **78.09** |
| *****Total Expenditures** | | **0.00** | **6,673.53** | **0.00** | **5,619.44** | **0.00** | **(5,619.44)** | **1,054.09** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | 5,619.44 | 0.00 | (5,619.44) | (5,619.44) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **5,619.44** | **0.00** | **(5,619.44)** | **(5,619.44)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **5,619.44** | **0.00** | **(5,619.44)** | **(5,619.44)** |

Grant: 63R125 - FY10 Tourism Research Status: Inactive Type:
Fund: 63R126 - FY10 Travel Volume Evaluation FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: PER G&C CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 7/1/09 - 6/30/10

**Fund Information**
Effective Date: 03/16/2011
Term Date:
Expend End Date:
Rev Account: 530100

**Fund Indirect Cost Information**
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

**Org: PASSOM - Soc. Science Grant-Okrant M**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 4,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,400.00 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 4,400.00 | 0.00 | (4,400.00) | (4,400.00) |
| ***Total: Personnel** | | **0.00** | **4,400.00** | **0.00** | **4,400.00** | **0.00** | **(4,400.00)** | **0.00** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 378.40 | 0.00 | 369.60 | 0.00 | (369.60) | 8.80 |
| ***Total: Fringe Benefits** | | **0.00** | **378.40** | **0.00** | **369.60** | **0.00** | **(369.60)** | **8.80** |
| 711100 | Supplies-General | 0.00 | 600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 600.00 |
| 713000 | Printing & Copying-General | 0.00 | 80.00 | 0.00 | 0.00 | 0.00 | 0.00 | 80.00 |
| 714000 | Postage-General | 0.00 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100.00 |
| 717200 | Other Professional Services-General | 0.00 | 7,860.00 | 0.00 | 7,860.00 | 0.00 | (7,860.00) | 0.00 |
| ***Total: Supplies** | | **0.00** | **8,640.00** | **0.00** | **7,860.00** | **0.00** | **(7,860.00)** | **780.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **13,418.40** | **0.00** | **12,629.60** | **0.00** | **(12,629.60)** | **788.80** |
| 760300 | F&A Expenditures | 0.00 | 1,073.47 | 0.00 | 1,010.39 | 0.00 | (1,010.39) | 63.08 |
| ***Total: Indirect Costs** | | **0.00** | **1,073.47** | **0.00** | **1,010.39** | **0.00** | **(1,010.39)** | **63.08** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **1,073.47** | **0.00** | **1,010.39** | **0.00** | **(1,010.39)** | **63.08** |
| *****Total Expenditures** | | **0.00** | **14,491.87** | **0.00** | **13,639.99** | **0.00** | **(13,639.99)** | **851.88** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | 13,639.99 | 0.00 | (13,639.99) | (13,639.99) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **13,639.99** | **0.00** | **(13,639.99)** | **(13,639.99)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **13,639.99** | **0.00** | **(13,639.99)** | **(13,639.99)** |

Grant: 63R125 - FY10 Tourism Research
Fund: 63R127 - FY10 Visitor Estimates

Status: Inactive
FMGR: Okrant, Mark J

Type:

PI Name: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: PER G&C CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 7/1/09 - 6/30/10

**Fund Information**

Effective Date: 03/16/2011
Term Date:
Expend End Date:
Rev Account: 530100

**Fund Indirect Cost Information**

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

**Org: PASSOM - Soc. Science Grant-Okrant M**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 717200 Other Professional Services-General | 0.00 | 720.00 | 0.00 | 720.00 | 0.00 | (720.00) | 0.00 |
| ***Total: Supplies** | **0.00** | **720.00** | **0.00** | **720.00** | **0.00** | **(720.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **720.00** | **0.00** | **720.00** | **0.00** | **(720.00)** | **0.00** |
| 760300 F&A Expenditures | 0.00 | 57.60 | 0.00 | 57.60 | 0.00 | (57.60) | 0.00 |
| ***Total: Indirect Costs** | **0.00** | **57.60** | **0.00** | **57.60** | **0.00** | **(57.60)** | **0.00** |
| ****Total Indirect Cost Expenditures** | **0.00** | **57.60** | **0.00** | **57.60** | **0.00** | **(57.60)** | **0.00** |
| *****Total Expenditures** | **0.00** | **777.60** | **0.00** | **777.60** | **0.00** | **(777.60)** | **0.00** |
| **Revenue** | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 777.60 | 0.00 | (777.60) | (777.60) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **777.60** | **0.00** | **(777.60)** | **(777.60)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **777.60** | **0.00** | **(777.60)** | **(777.60)** |

Grant: 63R125 - FY10 Tourism Research
Fund: 63R128 - FY10 Visitor Forecasts

Status: Inactive
FMGR: Okrant, Mark J

Type:

PI Name: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: PER G&C CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 7/1/09 - 6/30/10

**Fund Information**

Effective Date: 03/16/2011
Term Date:
Expend End Date:
Rev Account: 530100

**Fund Indirect Cost Information**

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

**Org: PASSOM - Soc. Science Grant-Okrant M**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 400.00 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 320.00 | 0.00 | (320.00) | (320.00) |
| ***Total: Personnel** | | **0.00** | **400.00** | **0.00** | **320.00** | **0.00** | **(320.00)** | **80.00** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 34.40 | 0.00 | 26.88 | 0.00 | (26.88) | 7.52 |
| ***Total: Fringe Benefits** | | **0.00** | **34.40** | **0.00** | **26.88** | **0.00** | **(26.88)** | **7.52** |
| 710000 | In-State Travel | 0.00 | 101.00 | 0.00 | 0.00 | 0.00 | 0.00 | 101.00 |
| ***Total: Travel** | | **0.00** | **101.00** | **0.00** | **0.00** | **0.00** | **0.00** | **101.00** |
| 717200 | Other Professional Services-General | 0.00 | 2,620.00 | 0.00 | 2,721.00 | 0.00 | (2,721.00) | (101.00) |
| ***Total: Supplies** | | **0.00** | **2,620.00** | **0.00** | **2,721.00** | **0.00** | **(2,721.00)** | **(101.00)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **3,155.40** | **0.00** | **3,067.88** | **0.00** | **(3,067.88)** | **87.52** |
| 760300 | F&A Expenditures | 0.00 | 252.43 | 0.00 | 245.44 | 0.00 | (245.44) | 6.99 |
| ***Total: Indirect Costs** | | **0.00** | **252.43** | **0.00** | **245.44** | **0.00** | **(245.44)** | **6.99** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **252.43** | **0.00** | **245.44** | **0.00** | **(245.44)** | **6.99** |
| *****Total Expenditures** | | **0.00** | **3,407.83** | **0.00** | **3,313.32** | **0.00** | **(3,313.32)** | **94.51** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | 3,313.32 | 0.00 | (3,313.32) | (3,313.32) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **3,313.32** | **0.00** | **(3,313.32)** | **(3,313.32)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **3,313.32** | **0.00** | **(3,313.32)** | **(3,313.32)** |

Grant: 63R125 - FY10 Tourism Research
Fund: 63R129 - FY10 Return on Investment

Status: Inactive
FMGR: Okrant, Mark J

Type:

PI Name: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: PER G&C CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 7/1/09 - 6/30/10

**Fund Information**

Effective Date: 03/16/2011
Term Date:
Expend End Date:
Rev Account: 530100

**Fund Indirect Cost Information**

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

**Org: PASSOM - Soc. Science Grant-Okrant M**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 717200 Other Professional Services-General | 0.00 | 1,720.00 | 0.00 | 1,720.00 | 0.00 | (1,720.00) | 0.00 |
| ***Total: Supplies** | **0.00** | **1,720.00** | **0.00** | **1,720.00** | **0.00** | **(1,720.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **1,720.00** | **0.00** | **1,720.00** | **0.00** | **(1,720.00)** | **0.00** |
| 760300 F&A Expenditures | 0.00 | 137.60 | 0.00 | 137.60 | 0.00 | (137.60) | 0.00 |
| ***Total: Indirect Costs** | **0.00** | **137.60** | **0.00** | **137.60** | **0.00** | **(137.60)** | **0.00** |
| ****Total Indirect Cost Expenditures** | **0.00** | **137.60** | **0.00** | **137.60** | **0.00** | **(137.60)** | **0.00** |
| *****Total Expenditures** | **0.00** | **1,857.60** | **0.00** | **1,857.60** | **0.00** | **(1,857.60)** | **0.00** |
| **Revenue** | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 1,857.60 | 0.00 | (1,857.60) | (1,857.60) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **1,857.60** | **0.00** | **(1,857.60)** | **(1,857.60)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **1,857.60** | **0.00** | **(1,857.60)** | **(1,857.60)** |

Grant: 63R125 - FY10 Tourism Research Status: Inactive Type:
Fund: 63R130 - FY10 Canadian Travelers FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: PER G&C CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 7/1/09 - 6/30/10

**Fund Information**

Effective Date: 03/16/2011
Term Date:
Expend End Date:
Rev Account: 530100

**Fund Indirect Cost Information**

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

**Org: PASSOM - Soc. Science Grant-Okrant M**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPEX | Part Time Salary | 0.00 | 1,840.00 | 0.00 | 1,840.00 | 0.00 | (1,840.00) | 0.00 |
| ***Total: Personnel** | | **0.00** | **1,840.00** | **0.00** | **1,840.00** | **0.00** | **(1,840.00)** | **0.00** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 158.24 | 0.00 | 154.56 | 0.00 | (154.56) | 3.68 |
| ***Total: Fringe Benefits** | | **0.00** | **158.24** | **0.00** | **154.56** | **0.00** | **(154.56)** | **3.68** |
| 711100 | Supplies-General | (800.00) | 0.00 | 0.00 | 0.00 | 0.00 | (800.00) | 0.00 |
| ***Total: Supplies** | | **(800.00)** | **0.00** | **0.00** | **0.00** | **0.00** | **(800.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **(800.00)** | **1,998.24** | **0.00** | **1,994.56** | **0.00** | **(2,794.56)** | **3.68** |
| 760300 | F&A Expenditures | (64.00) | 159.85 | 0.00 | 159.56 | 0.00 | (223.56) | 0.29 |
| ***Total: Indirect Costs** | | **(64.00)** | **159.85** | **0.00** | **159.56** | **0.00** | **(223.56)** | **0.29** |
| ****Total Indirect Cost Expenditures** | | **(64.00)** | **159.85** | **0.00** | **159.56** | **0.00** | **(223.56)** | **0.29** |
| *****Total Expenditures** | | **(864.00)** | **2,158.09** | **0.00** | **2,154.12** | **0.00** | **(3,018.12)** | **3.97** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | 2,154.12 | 0.00 | (2,154.12) | (2,154.12) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **2,154.12** | **0.00** | **(2,154.12)** | **(2,154.12)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **2,154.12** | **0.00** | **(2,154.12)** | **(2,154.12)** |

Grant: 63R125 - FY10 Tourism Research Status: Inactive Type:
Fund: 63R131 - FY10 Visitor Profiles FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: PER G&C CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 7/1/09 - 6/30/10

**Fund Information**

Effective Date: 03/16/2011
Term Date:
Expend End Date:
Rev Account: 530100

**Fund Indirect Cost Information**

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

**Org: PASSOM - Soc. Science Grant-Okrant M**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 717200 Other Professional Services-General | 0.00 | 30,098.00 | 0.00 | 30,098.00 | 0.00 | (30,098.00) | 0.00 |
| ***Total: Supplies** | **0.00** | **30,098.00** | **0.00** | **30,098.00** | **0.00** | **(30,098.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **30,098.00** | **0.00** | **30,098.00** | **0.00** | **(30,098.00)** | **0.00** |
| 760300 F&A Expenditures | 0.00 | 2,407.84 | 0.00 | 2,407.84 | 0.00 | (2,407.84) | 0.00 |
| ***Total: Indirect Costs** | **0.00** | **2,407.84** | **0.00** | **2,407.84** | **0.00** | **(2,407.84)** | **0.00** |
| ****Total Indirect Cost Expenditures** | **0.00** | **2,407.84** | **0.00** | **2,407.84** | **0.00** | **(2,407.84)** | **0.00** |
| *****Total Expenditures** | **0.00** | **32,505.84** | **0.00** | **32,505.84** | **0.00** | **(32,505.84)** | **0.00** |
| **Revenue** | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 32,505.84 | 0.00 | (32,505.84) | (32,505.84) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **32,505.84** | **0.00** | **(32,505.84)** | **(32,505.84)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **32,505.84** | **0.00** | **(32,505.84)** | **(32,505.84)** |

Grant: 63R125 - FY10 Tourism Research Status: Inactive Type:
Fund: 63R132 - FY10 Visitor Satisfaction w/Accom FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: PER G&C CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 7/1/09 - 6/30/10

**Fund Information**

Effective Date: 03/16/2011
Term Date:
Expend End Date:
Rev Account: 530100

**Fund Indirect Cost Information**

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

**Org: PASSOM - Soc. Science Grant-Okrant M**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 63R125 - FY10 Tourism Research Status: Inactive Type:
Fund: 63R133 - FY10 Misc Special Projects FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: PER G&C CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 7/1/09 - 6/30/10

**Fund Information**
Effective Date: 07/01/2009
Term Date:
Expend End Date:
Rev Account: 530100

**Fund Indirect Cost Information**
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

**Org: PASSOM - Soc. Science Grant-Okrant M**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 7100 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 717200 | Other Professional Services-General | 2,873.83 | 2,873.83 | 0.00 | 2,340.00 | 0.00 | 533.83 | 533.83 |
| ***Total: Supplies** | | **2,873.83** | **2,873.83** | **0.00** | **2,340.00** | **0.00** | **533.83** | **533.83** |
| ****Total Direct Cost Expenditures** | | **2,873.83** | **2,873.83** | **0.00** | **2,340.00** | **0.00** | **533.83** | **533.83** |
| 760300 | F&A Expenditures | 229.91 | 229.91 | 0.00 | 187.20 | 0.00 | 42.71 | 42.71 |
| ***Total: Indirect Costs** | | **229.91** | **229.91** | **0.00** | **187.20** | **0.00** | **42.71** | **42.71** |
| ****Total Indirect Cost Expenditures** | | **229.91** | **229.91** | **0.00** | **187.20** | **0.00** | **42.71** | **42.71** |
| *****Total Expenditures** | | **3,103.74** | **3,103.74** | **0.00** | **2,527.20** | **0.00** | **576.54** | **576.54** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | 2,527.20 | 0.00 | (2,527.20) | (2,527.20) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **2,527.20** | **0.00** | **(2,527.20)** | **(2,527.20)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **2,527.20** | **0.00** | **(2,527.20)** | **(2,527.20)** |

Grant: 63R125 - FY10 Tourism Research
Status: Inactive
Type:
Fund: 63R134 - FY10 Admin of Contract
FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: PER G&C CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 7/1/09 - 6/30/10

**Fund Information**

Effective Date: 03/16/2011
Term Date:
Expend End Date:
Rev Account: 530100

**Fund Indirect Cost Information**

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

**Org: PASSOM - Soc. Science Grant-Okrant M**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPEU | *OBS*[NSE] Supplemental | 1,600.00 | 1,600.00 | 0.00 | 0.00 | 0.00 | 1,600.00 | 1,600.00 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 1,600.00 | 0.00 | (1,600.00) | (1,600.00) |
| ***Total: Personnel** | | **1,600.00** | **1,600.00** | **0.00** | **1,600.00** | **0.00** | **0.00** | **0.00** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 137.60 | 137.60 | 0.00 | 134.40 | 0.00 | 3.20 | 3.20 |
| ***Total: Fringe Benefits** | | **137.60** | **137.60** | **0.00** | **134.40** | **0.00** | **3.20** | **3.20** |
| 710000 | In-State Travel | 400.00 | 400.00 | 0.00 | 537.00 | 0.00 | (137.00) | (137.00) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 195.00 | 0.00 | (195.00) | (195.00) |
| ***Total: Travel** | | **400.00** | **400.00** | **0.00** | **732.00** | **0.00** | **(332.00)** | **(332.00)** |
| 711100 | Supplies-General | 100.00 | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | 100.00 |
| ***Total: Supplies** | | **100.00** | **100.00** | **0.00** | **0.00** | **0.00** | **100.00** | **100.00** |
| ****Total Direct Cost Expenditures** | | **2,237.60** | **2,237.60** | **0.00** | **2,466.40** | **0.00** | **(228.80)** | **(228.80)** |
| 760300 | F&A Expenditures | 179.00 | 179.00 | 0.00 | 197.32 | 0.00 | (18.32) | (18.32) |
| ***Total: Indirect Costs** | | **179.00** | **179.00** | **0.00** | **197.32** | **0.00** | **(18.32)** | **(18.32)** |
| ****Total Indirect Cost Expenditures** | | **179.00** | **179.00** | **0.00** | **197.32** | **0.00** | **(18.32)** | **(18.32)** |
| *****Total Expenditures** | | **2,416.60** | **2,416.60** | **0.00** | **2,663.72** | **0.00** | **(247.12)** | **(247.12)** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | 2,663.72 | 0.00 | (2,663.72) | (2,663.72) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **2,663.72** | **0.00** | **(2,663.72)** | **(2,663.72)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **2,663.72** | **0.00** | **(2,663.72)** | **(2,663.72)** |

Grant: 63R135 - FY11 DTTD Tourism Research contr Status: Active Type: Grant
Fund: 63R135 - FY11 DTTD Tourism Reserach JPP FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: G&C APPROVAL CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 7/1/10 - 6/30/12

**Fund Information**
Effective Date: 06/13/2012
Term Date:
Expend End Date:
Rev Account: 530100

**Fund Indirect Cost Information**
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

**Org: PASSOM - Soc. Science Grant-Okrant M**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPEX | Part Time Salary | 2,000.00 | 2,000.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **2,000.00** | **2,000.00** | **0.00** | **2,000.00** | **0.00** | **0.00** | **0.00** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 172.00 | 172.00 | 0.00 | 142.00 | 0.00 | 30.00 | 30.00 |
| ***Total: Fringe Benefits** | | **172.00** | **172.00** | **0.00** | **142.00** | **0.00** | **30.00** | **30.00** |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 479.40 | 0.00 | (479.40) | (479.40) |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **479.40** | **0.00** | **(479.40)** | **(479.40)** |
| ****Total Direct Cost Expenditures** | | **2,172.00** | **2,172.00** | **0.00** | **2,621.40** | **0.00** | **(449.40)** | **(449.40)** |
| 760300 | F&A Expenditures | 186.79 | 186.79 | 0.00 | 209.70 | 0.00 | (22.91) | (22.91) |
| ***Total: Indirect Costs** | | **186.79** | **186.79** | **0.00** | **209.70** | **0.00** | **(22.91)** | **(22.91)** |
| ****Total Indirect Cost Expenditures** | | **186.79** | **186.79** | **0.00** | **209.70** | **0.00** | **(22.91)** | **(22.91)** |
| *****Total Expenditures** | | **2,358.79** | **2,358.79** | **0.00** | **2,831.10** | **0.00** | **(472.31)** | **(472.31)** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | 2,831.10 | 0.00 | (2,831.10) | (2,831.10) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **2,831.10** | **0.00** | **(2,831.10)** | **(2,831.10)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **2,831.10** | **0.00** | **(2,831.10)** | **(2,831.10)** |

Grant: 63R135 - FY11 DTTD Tourism Research contr Status: Active Type: Grant
Fund: 63R136 - FY11 Travel Volume Evaluations FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: G&C APPROVAL CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 7/1/10 - 6/30/12

**Fund Information**

Effective Date: 06/13/2012
Term Date:
Expend End Date:
Rev Account: 530100

**Fund Indirect Cost Information**

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

**Org: PASSOM - Soc. Science Grant-Okrant M**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPEX | Part Time Salary | 4,400.00 | 4,400.00 | 0.00 | 4,400.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **4,400.00** | **4,400.00** | **0.00** | **4,400.00** | **0.00** | **0.00** | **0.00** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 378.40 | 378.40 | 0.00 | 312.40 | 0.00 | 66.00 | 66.00 |
| ***Total: Fringe Benefits** | | **378.40** | **378.40** | **0.00** | **312.40** | **0.00** | **66.00** | **66.00** |
| 717200 | Other Professional Services-General | 8,400.00 | 8,400.00 | 0.00 | 8,399.30 | 0.00 | 0.70 | 0.70 |
| ***Total: Supplies** | | **8,400.00** | **8,400.00** | **0.00** | **8,399.30** | **0.00** | **0.70** | **0.70** |
| ****Total Direct Cost Expenditures** | | **13,178.40** | **13,178.40** | **0.00** | **13,111.70** | **0.00** | **66.70** | **66.70** |
| 760300 | F&A Expenditures | 1,054.27 | 1,054.27 | 0.00 | 1,048.93 | 0.00 | 5.34 | 5.34 |
| ***Total: Indirect Costs** | | **1,054.27** | **1,054.27** | **0.00** | **1,048.93** | **0.00** | **5.34** | **5.34** |
| ****Total Indirect Cost Expenditures** | | **1,054.27** | **1,054.27** | **0.00** | **1,048.93** | **0.00** | **5.34** | **5.34** |
| *****Total Expenditures** | | **14,232.67** | **14,232.67** | **0.00** | **14,160.63** | **0.00** | **72.04** | **72.04** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | 14,160.63 | 0.00 | (14,160.63) | (14,160.63) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **14,160.63** | **0.00** | **(14,160.63)** | **(14,160.63)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **14,160.63** | **0.00** | **(14,160.63)** | **(14,160.63)** |

Grant: 63R135 - FY11 DTTD Tourism Research contr Status: Active Type: Grant
Fund: 63R137 - FY11 Visitor Estimates FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: G&C APPROVAL CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 7/1/10 - 6/30/12

**Fund Information**
Effective Date: 06/13/2012
Term Date:
Expend End Date:
Rev Account: 530100

**Fund Indirect Cost Information**
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

**Org: PASSOM - Soc. Science Grant-Okrant M**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 717200 Other Professional Services-General | 720.00 | 720.00 | 0.00 | 720.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | **720.00** | **720.00** | **0.00** | **720.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **720.00** | **720.00** | **0.00** | **720.00** | **0.00** | **0.00** | **0.00** |
| 760300 F&A Expenditures | 57.60 | 57.60 | 0.00 | 57.60 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | **57.60** | **57.60** | **0.00** | **57.60** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | **57.60** | **57.60** | **0.00** | **57.60** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **777.60** | **777.60** | **0.00** | **777.60** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 777.60 | 0.00 | (777.60) | (777.60) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **777.60** | **0.00** | **(777.60)** | **(777.60)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **777.60** | **0.00** | **(777.60)** | **(777.60)** |

Grant: 63R135 - FY11 DTTD Tourism Research contr Status: Active Type: Grant
Fund: 63R138 - FY11 Forecasts FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: G&C APPROVAL CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 7/1/10 - 6/30/12

**Fund Information**
Effective Date: 06/13/2012
Term Date:
Expend End Date:
Rev Account: 530100

**Fund Indirect Cost Information**
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

**Org: PASSOM - Soc. Science Grant-Okrant M**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPEX | Part Time Salary | 400.00 | 400.00 | 0.00 | 320.00 | 0.00 | 80.00 | 80.00 |
| ***Total: Personnel** | | **400.00** | **400.00** | **0.00** | **320.00** | **0.00** | **80.00** | **80.00** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 34.40 | 34.40 | 0.00 | 22.72 | 0.00 | 11.68 | 11.68 |
| ***Total: Fringe Benefits** | | **34.40** | **34.40** | **0.00** | **22.72** | **0.00** | **11.68** | **11.68** |
| 717200 | Other Professional Services-General | 2,721.00 | 2,721.00 | 0.00 | 2,730.00 | 0.00 | (9.00) | (9.00) |
| ***Total: Supplies** | | **2,721.00** | **2,721.00** | **0.00** | **2,730.00** | **0.00** | **(9.00)** | **(9.00)** |
| ****Total Direct Cost Expenditures** | | **3,155.40** | **3,155.40** | **0.00** | **3,072.72** | **0.00** | **82.68** | **82.68** |
| 760300 | F&A Expenditures | 252.43 | 252.43 | 0.00 | 245.82 | 0.00 | 6.61 | 6.61 |
| ***Total: Indirect Costs** | | **252.43** | **252.43** | **0.00** | **245.82** | **0.00** | **6.61** | **6.61** |
| ****Total Indirect Cost Expenditures** | | **252.43** | **252.43** | **0.00** | **245.82** | **0.00** | **6.61** | **6.61** |
| *****Total Expenditures** | | **3,407.83** | **3,407.83** | **0.00** | **3,318.54** | **0.00** | **89.29** | **89.29** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | 3,318.54 | 0.00 | (3,318.54) | (3,318.54) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **3,318.54** | **0.00** | **(3,318.54)** | **(3,318.54)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **3,318.54** | **0.00** | **(3,318.54)** | **(3,318.54)** |

Grant: 63R135 - FY11 DTTD Tourism Research contr
Fund: 63R139 - FY11 Return on Investment

Status: Active
FMGR: Okrant, Mark J

Type: Grant

PI Name: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: G&C APPROVAL CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 7/1/10 - 6/30/12

**Fund Information**

Effective Date: 06/13/2012
Term Date:
Expend End Date:
Rev Account: 530100

**Fund Indirect Cost Information**

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

**Org: PASSOM - Soc. Science Grant-Okrant M**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 717200 Other Professional Services-General | 1,720.00 | 1,720.00 | 0.00 | 1,720.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | **1,720.00** | **1,720.00** | **0.00** | **1,720.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **1,720.00** | **1,720.00** | **0.00** | **1,720.00** | **0.00** | **0.00** | **0.00** |
| 760300 F&A Expenditures | 137.60 | 137.60 | 0.00 | 137.60 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | **137.60** | **137.60** | **0.00** | **137.60** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | **137.60** | **137.60** | **0.00** | **137.60** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **1,857.60** | **1,857.60** | **0.00** | **1,857.60** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 1,857.60 | 0.00 | (1,857.60) | (1,857.60) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **1,857.60** | **0.00** | **(1,857.60)** | **(1,857.60)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **1,857.60** | **0.00** | **(1,857.60)** | **(1,857.60)** |

Grant: 63R135 - FY11 DTTD Tourism Research contr Status: Active Type: Grant
Fund: 63R140 - FY11 Canadian Travelers FMGR: Okrant, Mark J

| | | | |
|---|---|---|---|
| PI Name: | Okrant, Mark J | | |
| Sponsor: | NH Department of Resources & Economic Development (DRED) | | |
| Sponsor ID: | G&C APPROVAL | CFDA #: NONE | |
| Resp Org: | PASSOM | | |
| FRAGRNT Start/End Date: | 7/1/10 - 6/30/12 | | |

**Fund Information**

| | | | |
|---|---|---|---|
| Effective Date: | 06/13/2012 | IDC Basis Code: | TDC |
| Term Date: | | IDC Rate Code: | IDC8 8.00% |
| Expend End Date: | | IDC Dist From Code: | PSCDST 8 |
| Rev Account: | 530100 | Fund Type Level 2 | P1 |

**Fund Indirect Cost Information**

**Org: PASSOM - Soc. Science Grant-Okrant M**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPEX | Part Time Salary | 1,840.00 | 1,840.00 | 0.00 | 1,840.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **1,840.00** | **1,840.00** | **0.00** | **1,840.00** | **0.00** | **0.00** | **0.00** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 158.24 | 158.24 | 0.00 | 130.64 | 0.00 | 27.60 | 27.60 |
| ***Total: Fringe Benefits** | | **158.24** | **158.24** | **0.00** | **130.64** | **0.00** | **27.60** | **27.60** |
| ****Total Direct Cost Expenditures** | | **1,998.24** | **1,998.24** | **0.00** | **1,970.64** | **0.00** | **27.60** | **27.60** |
| 760300 | F&A Expenditures | 159.86 | 159.86 | 0.00 | 157.65 | 0.00 | 2.21 | 2.21 |
| ***Total: Indirect Costs** | | **159.86** | **159.86** | **0.00** | **157.65** | **0.00** | **2.21** | **2.21** |
| ****Total Indirect Cost Expenditures** | | **159.86** | **159.86** | **0.00** | **157.65** | **0.00** | **2.21** | **2.21** |
| *****Total Expenditures** | | **2,158.10** | **2,158.10** | **0.00** | **2,128.29** | **0.00** | **29.81** | **29.81** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | 2,128.29 | 0.00 | (2,128.29) | (2,128.29) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **2,128.29** | **0.00** | **(2,128.29)** | **(2,128.29)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **2,128.29** | **0.00** | **(2,128.29)** | **(2,128.29)** |

Grant: 63R135 - FY11 DTTD Tourism Research contr Status: Active Type: Grant
Fund: 63R141 - FY11 Tourism Satellite Account FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: G&C APPROVAL CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 7/1/10 - 6/30/12

**Fund Information**

Effective Date: 06/13/2012
Term Date:
Expend End Date:
Rev Account: 530100

**Fund Indirect Cost Information**

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

**Org: PASSOM - Soc. Science Grant-Okrant M**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPEX | Part Time Salary | 1,280.00 | 1,280.00 | 0.00 | 1,280.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **1,280.00** | **1,280.00** | **0.00** | **1,280.00** | **0.00** | **0.00** | **0.00** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 110.08 | 110.08 | 0.00 | 90.88 | 0.00 | 19.20 | 19.20 |
| ***Total: Fringe Benefits** | | **110.08** | **110.08** | **0.00** | **90.88** | **0.00** | **19.20** | **19.20** |
| 717200 | Other Professional Services-General | 11,890.00 | 11,890.00 | 0.00 | 11,890.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **11,890.00** | **11,890.00** | **0.00** | **11,890.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **13,280.08** | **13,280.08** | **0.00** | **13,260.88** | **0.00** | **19.20** | **19.20** |
| 760300 | F&A Expenditures | 1,062.41 | 1,062.41 | 0.00 | 1,060.88 | 0.00 | 1.53 | 1.53 |
| ***Total: Indirect Costs** | | **1,062.41** | **1,062.41** | **0.00** | **1,060.88** | **0.00** | **1.53** | **1.53** |
| ****Total Indirect Cost Expenditures** | | **1,062.41** | **1,062.41** | **0.00** | **1,060.88** | **0.00** | **1.53** | **1.53** |
| *****Total Expenditures** | | **14,342.49** | **14,342.49** | **0.00** | **14,321.76** | **0.00** | **20.73** | **20.73** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | 14,321.76 | 0.00 | (14,321.76) | (14,321.76) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **14,321.76** | **0.00** | **(14,321.76)** | **(14,321.76)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **14,321.76** | **0.00** | **(14,321.76)** | **(14,321.76)** |

Grant: 63R135 - FY11 DTTD Tourism Research contr
Fund: 63R142 - FY11 Conversion Studies

Status: Active
FMGR: Okrant, Mark J

Type: Grant

PI Name: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: G&C APPROVAL CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 7/1/10 - 6/30/12

**Fund Information**

Effective Date: 09/25/2012
Term Date:
Expend End Date:
Rev Account: 530100

**Fund Indirect Cost Information**

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

**Org: PASSOM - Soc. Science Grant-Okrant M**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 717200 Other Professional Services-General | 13,053.10 | 13,053.10 | 0.00 | 12,200.93 | 0.00 | 852.17 | 852.17 |
| ***Total: Supplies** | **13,053.10** | **13,053.10** | **0.00** | **12,200.93** | **0.00** | **852.17** | **852.17** |
| ****Total Direct Cost Expenditures** | **13,053.10** | **13,053.10** | **0.00** | **12,200.93** | **0.00** | **852.17** | **852.17** |
| 760300 F&A Expenditures | 1,044.25 | 1,044.25 | 0.00 | 976.08 | 0.00 | 68.17 | 68.17 |
| ***Total: Indirect Costs** | **1,044.25** | **1,044.25** | **0.00** | **976.08** | **0.00** | **68.17** | **68.17** |
| ****Total Indirect Cost Expenditures** | **1,044.25** | **1,044.25** | **0.00** | **976.08** | **0.00** | **68.17** | **68.17** |
| *****Total Expenditures** | **14,097.35** | **14,097.35** | **0.00** | **13,177.01** | **0.00** | **920.34** | **920.34** |
| **Revenue** | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 13,177.01 | 0.00 | (13,177.01) | (13,177.01) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **13,177.01** | **0.00** | **(13,177.01)** | **(13,177.01)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **13,177.01** | **0.00** | **(13,177.01)** | **(13,177.01)** |

Grant: 63R135 - FY11 DTTD Tourism Research contr
Fund: 63R143 - FY11 Guidebook

Status: Active
FMGR: Okrant, Mark J

Type: Grant

PI Name: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: G&C APPROVAL CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 7/1/10 - 6/30/12

**Fund Information**

Effective Date: 09/25/2012
Term Date:
Expend End Date:
Rev Account: 530100

**Fund Indirect Cost Information**

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

**Org: PASSOM - Soc. Science Grant-Okrant M**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 717200 Other Professional Services-General | 13,000.00 | 13,000.00 | 0.00 | 9,350.00 | 0.00 | 3,650.00 | 3,650.00 |
| ***Total: Supplies** | **13,000.00** | **13,000.00** | **0.00** | **9,350.00** | **0.00** | **3,650.00** | **3,650.00** |
| ****Total Direct Cost Expenditures** | **13,000.00** | **13,000.00** | **0.00** | **9,350.00** | **0.00** | **3,650.00** | **3,650.00** |
| 760300 F&A Expenditures | 1,026.97 | 1,026.97 | 0.00 | 748.00 | 0.00 | 278.97 | 278.97 |
| ***Total: Indirect Costs** | **1,026.97** | **1,026.97** | **0.00** | **748.00** | **0.00** | **278.97** | **278.97** |
| ****Total Indirect Cost Expenditures** | **1,026.97** | **1,026.97** | **0.00** | **748.00** | **0.00** | **278.97** | **278.97** |
| *****Total Expenditures** | **14,026.97** | **14,026.97** | **0.00** | **10,098.00** | **0.00** | **3,928.97** | **3,928.97** |
| **Revenue** | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 10,098.00 | 0.00 | (10,098.00) | (10,098.00) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **10,098.00** | **0.00** | **(10,098.00)** | **(10,098.00)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **10,098.00** | **0.00** | **(10,098.00)** | **(10,098.00)** |

Grant: 63R135 - FY11 DTTD Tourism Research contr
Fund: 63R144 - FY11 Administration of Contract

Status: Active
FMGR: Okrant, Mark J

Type: Grant

PI Name: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: G&C APPROVAL CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 7/1/10 - 6/30/12

**Fund Information**

Effective Date: 06/13/2012
Term Date:
Expend End Date:
Rev Account: 530100

**Fund Indirect Cost Information**

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

**Org: PASSOM - Soc. Science Grant-Okrant M**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPEX | Part Time Salary | 1,600.00 | 1,600.00 | 0.00 | 1,600.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **1,600.00** | **1,600.00** | **0.00** | **1,600.00** | **0.00** | **0.00** | **0.00** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 137.60 | 137.60 | 0.00 | 113.60 | 0.00 | 24.00 | 24.00 |
| ***Total: Fringe Benefits** | | **137.60** | **137.60** | **0.00** | **113.60** | **0.00** | **24.00** | **24.00** |
| 710000 | In-State Travel | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| ***Total: Travel** | | **500.00** | **500.00** | **0.00** | **0.00** | **0.00** | **500.00** | **500.00** |
| 711100 | Supplies-General | 300.00 | 300.00 | 0.00 | 0.00 | 0.00 | 300.00 | 300.00 |
| ***Total: Supplies** | | **300.00** | **300.00** | **0.00** | **0.00** | **0.00** | **300.00** | **300.00** |
| ****Total Direct Cost Expenditures** | | **2,537.60** | **2,537.60** | **0.00** | **1,713.60** | **0.00** | **824.00** | **824.00** |
| 760300 | F&A Expenditures | 203.00 | 203.00 | 0.00 | 137.08 | 0.00 | 65.92 | 65.92 |
| ***Total: Indirect Costs** | | **203.00** | **203.00** | **0.00** | **137.08** | **0.00** | **65.92** | **65.92** |
| ****Total Indirect Cost Expenditures** | | **203.00** | **203.00** | **0.00** | **137.08** | **0.00** | **65.92** | **65.92** |
| *****Total Expenditures** | | **2,740.60** | **2,740.60** | **0.00** | **1,850.68** | **0.00** | **889.92** | **889.92** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | 1,850.68 | 0.00 | (1,850.68) | (1,850.68) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **1,850.68** | **0.00** | **(1,850.68)** | **(1,850.68)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **1,850.68** | **0.00** | **(1,850.68)** | **(1,850.68)** |

Grant: 63R145 - FY12 DTTD Tourism Research Contract Status: Inactive Type: Grant
Fund: 63R145 - FY12 DTTD Joint Promotional Prgm FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: G&C APPROVED CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 7/1/11 - 6/30/13

**Fund Information**
Effective Date: 10/25/2016
Term Date:
Expend End Date:
Rev Account: 530100

**Fund Indirect Cost Information**
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

**Org: PASSOM - Soc. Science Grant-Okrant M**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPEU | *OBS*[NSE] Supplemental | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 3,200.00 | 0.00 | (3,200.00) | (3,200.00) |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 800.00 | 0.00 | (800.00) | (800.00) |
| ***Total: Personnel** | | **4,000.00** | **4,000.00** | **0.00** | **4,000.00** | **0.00** | **0.00** | **0.00** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 74.40 | 0.00 | (74.40) | (74.40) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 372.00 | 372.00 | 0.00 | 297.60 | 0.00 | 74.40 | 74.40 |
| ***Total: Fringe Benefits** | | **372.00** | **372.00** | **0.00** | **372.00** | **0.00** | **0.00** | **0.00** |
| 717200 | Other Professional Services-General | 450.00 | 450.00 | 0.00 | 450.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **450.00** | **450.00** | **0.00** | **450.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **4,822.00** | **4,822.00** | **0.00** | **4,822.00** | **0.00** | **0.00** | **0.00** |
| 760300 | F&A Expenditures | 385.76 | 385.76 | 0.00 | 385.76 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | | **385.76** | **385.76** | **0.00** | **385.76** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | | **385.76** | **385.76** | **0.00** | **385.76** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **5,207.76** | **5,207.76** | **0.00** | **5,207.76** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | 5,207.76 | 0.00 | (5,207.76) | (5,207.76) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **5,207.76** | **0.00** | **(5,207.76)** | **(5,207.76)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **5,207.76** | **0.00** | **(5,207.76)** | **(5,207.76)** |

Grant: 63R145 - FY12 DTTD Tourism Research Contract Status: Inactive Type: Grant
Fund: 63R146 - FY12 DTTD Travel Volume Evaluation FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: G&C APPROVED CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 7/1/11 - 6/30/13

**Fund Information**
Effective Date: 05/15/2018
Term Date:
Expend End Date:
Rev Account: 530100

**Fund Indirect Cost Information**
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

**Org: PASSOM - Soc. Science Grant-Okrant M**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPEU | *OBS*[NSE] Supplemental | 4,409.00 | 4,409.00 | 0.00 | 0.00 | 0.00 | 4,409.00 | 4,409.00 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 3,280.00 | 0.00 | (3,280.00) | (3,280.00) |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 1,120.00 | 0.00 | (1,120.00) | (1,120.00) |
| ***Total: Personnel** | | **4,409.00** | **4,409.00** | **0.00** | **4,400.00** | **0.00** | **9.00** | **9.00** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 104.16 | 0.00 | (104.16) | (104.16) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 378.00 | 378.00 | 0.00 | 305.04 | 0.00 | 72.96 | 72.96 |
| ***Total: Fringe Benefits** | | **378.00** | **378.00** | **0.00** | **409.20** | **0.00** | **(31.20)** | **(31.20)** |
| 717200 | Other Professional Services-General | 8,400.00 | 8,400.00 | 0.00 | 8,400.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **8,400.00** | **8,400.00** | **0.00** | **8,400.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **13,187.00** | **13,187.00** | **0.00** | **13,209.20** | **0.00** | **(22.20)** | **(22.20)** |
| 760300 | F&A Expenditures | 1,055.00 | 1,055.00 | 0.00 | 1,056.73 | 0.00 | (1.73) | (1.73) |
| ***Total: Indirect Costs** | | **1,055.00** | **1,055.00** | **0.00** | **1,056.73** | **0.00** | **(1.73)** | **(1.73)** |
| ****Total Indirect Cost Expenditures** | | **1,055.00** | **1,055.00** | **0.00** | **1,056.73** | **0.00** | **(1.73)** | **(1.73)** |
| *****Total Expenditures** | | **14,242.00** | **14,242.00** | **0.00** | **14,265.93** | **0.00** | **(23.93)** | **(23.93)** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | 14,265.93 | 0.00 | (14,265.93) | (14,265.93) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **14,265.93** | **0.00** | **(14,265.93)** | **(14,265.93)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **14,265.93** | **0.00** | **(14,265.93)** | **(14,265.93)** |

Grant: 63R145 - FY12 DTTD Tourism Research Contract Status: Inactive Type: Grant
Fund: 63R147 - FY12 Visitor Estimates FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: G&C APPROVED CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 7/1/11 - 6/30/13

**Fund Information**
Effective Date: 05/15/2018
Term Date:
Expend End Date:
Rev Account: 530100

**Fund Indirect Cost Information**
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

**Org: PASSOM - Soc. Science Grant-Okrant M**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 717200 Other Professional Services-General | 720.00 | 720.00 | 0.00 | 720.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | **720.00** | **720.00** | **0.00** | **720.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **720.00** | **720.00** | **0.00** | **720.00** | **0.00** | **0.00** | **0.00** |
| 760300 F&A Expenditures | 58.00 | 58.00 | 0.00 | 57.60 | 0.00 | 0.40 | 0.40 |
| ***Total: Indirect Costs** | **58.00** | **58.00** | **0.00** | **57.60** | **0.00** | **0.40** | **0.40** |
| ****Total Indirect Cost Expenditures** | **58.00** | **58.00** | **0.00** | **57.60** | **0.00** | **0.40** | **0.40** |
| *****Total Expenditures** | **778.00** | **778.00** | **0.00** | **777.60** | **0.00** | **0.40** | **0.40** |
| **Revenue** | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 777.60 | 0.00 | (777.60) | (777.60) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **777.60** | **0.00** | **(777.60)** | **(777.60)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **777.60** | **0.00** | **(777.60)** | **(777.60)** |

Grant: 63R145 - FY12 DTTD Tourism Research Contract Status: Inactive Type: Grant
Fund: 63R148 - FY12 DTTD Forecasts FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: G&C APPROVED CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 7/1/11 - 6/30/13

**Fund Information**
Effective Date: 05/15/2018
Term Date:
Expend End Date:
Rev Account: 530100

**Fund Indirect Cost Information**
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

**Org: PASSOM - Soc. Science Grant-Okrant M**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPEU | *OBS*[NSE] Supplemental | 400.00 | 400.00 | 0.00 | 0.00 | 0.00 | 400.00 | 400.00 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 320.00 | 0.00 | (320.00) | (320.00) |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 80.00 | 0.00 | (80.00) | (80.00) |
| ***Total: Personnel** | | **400.00** | **400.00** | **0.00** | **400.00** | **0.00** | **0.00** | **0.00** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 7.44 | 0.00 | (7.44) | (7.44) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 37.00 | 37.00 | 0.00 | 29.76 | 0.00 | 7.24 | 7.24 |
| ***Total: Fringe Benefits** | | **37.00** | **37.00** | **0.00** | **37.20** | **0.00** | **(0.20)** | **(0.20)** |
| 717200 | Other Professional Services-General | 2,738.00 | 2,738.00 | 0.00 | 2,730.00 | 0.00 | 8.00 | 8.00 |
| ***Total: Supplies** | | **2,738.00** | **2,738.00** | **0.00** | **2,730.00** | **0.00** | **8.00** | **8.00** |
| ****Total Direct Cost Expenditures** | | **3,175.00** | **3,175.00** | **0.00** | **3,167.20** | **0.00** | **7.80** | **7.80** |
| 760300 | F&A Expenditures | 243.00 | 243.00 | 0.00 | 253.38 | 0.00 | (10.38) | (10.38) |
| ***Total: Indirect Costs** | | **243.00** | **243.00** | **0.00** | **253.38** | **0.00** | **(10.38)** | **(10.38)** |
| ****Total Indirect Cost Expenditures** | | **243.00** | **243.00** | **0.00** | **253.38** | **0.00** | **(10.38)** | **(10.38)** |
| *****Total Expenditures** | | **3,418.00** | **3,418.00** | **0.00** | **3,420.58** | **0.00** | **(2.58)** | **(2.58)** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | 3,420.58 | 0.00 | (3,420.58) | (3,420.58) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **3,420.58** | **0.00** | **(3,420.58)** | **(3,420.58)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **3,420.58** | **0.00** | **(3,420.58)** | **(3,420.58)** |

Grant: 63R145 - FY12 DTTD Tourism Research Contract Status: Inactive Type: Grant
Fund: 63R149 - FY12 DTTD Return on Investment FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: G&C APPROVED CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 7/1/11 - 6/30/13

**Fund Information**
Effective Date: 05/14/2018
Term Date:
Expend End Date:
Rev Account: 530100

**Fund Indirect Cost Information**
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

**Org: PASSOM - Soc. Science Grant-Okrant M**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 717200 Other Professional Services-General | 1,720.00 | 1,720.00 | 0.00 | 1,720.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | **1,720.00** | **1,720.00** | **0.00** | **1,720.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **1,720.00** | **1,720.00** | **0.00** | **1,720.00** | **0.00** | **0.00** | **0.00** |
| 760300 F&A Expenditures | 138.00 | 138.00 | 0.00 | 137.60 | 0.00 | 0.40 | 0.40 |
| ***Total: Indirect Costs** | **138.00** | **138.00** | **0.00** | **137.60** | **0.00** | **0.40** | **0.40** |
| ****Total Indirect Cost Expenditures** | **138.00** | **138.00** | **0.00** | **137.60** | **0.00** | **0.40** | **0.40** |
| *****Total Expenditures** | **1,858.00** | **1,858.00** | **0.00** | **1,857.60** | **0.00** | **0.40** | **0.40** |
| **Revenue** | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 1,857.60 | 0.00 | (1,857.60) | (1,857.60) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **1,857.60** | **0.00** | **(1,857.60)** | **(1,857.60)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **1,857.60** | **0.00** | **(1,857.60)** | **(1,857.60)** |

Grant: 63R145 - FY12 DTTD Tourism Research Contract Status: Inactive Type: Grant
Fund: 63R150 - FY12 DTTD Canadian Travelers FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: G&C APPROVED CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 7/1/11 - 6/30/13

**Fund Information**

Effective Date: 05/14/2018
Term Date:
Expend End Date:
Rev Account: 530100

**Fund Indirect Cost Information**

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

**Org: PASSOM - Soc. Science Grant-Okrant M**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPEU | *OBS*[NSE] Supplemental | 1,840.00 | 1,840.00 | 0.00 | 0.00 | 0.00 | 1,840.00 | 1,840.00 |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 1,840.00 | 0.00 | (1,840.00) | (1,840.00) |
| ***Total: Personnel** | | **1,840.00** | **1,840.00** | **0.00** | **1,840.00** | **0.00** | **0.00** | **0.00** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 171.12 | 0.00 | (171.12) | (171.12) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 171.00 | 171.00 | 0.00 | 0.00 | 0.00 | 171.00 | 171.00 |
| ***Total: Fringe Benefits** | | **171.00** | **171.00** | **0.00** | **171.12** | **0.00** | **(0.12)** | **(0.12)** |
| ****Total Direct Cost Expenditures** | | **2,011.00** | **2,011.00** | **0.00** | **2,011.12** | **0.00** | **(0.12)** | **(0.12)** |
| 760300 | F&A Expenditures | 160.00 | 160.00 | 0.00 | 160.89 | 0.00 | (0.89) | (0.89) |
| ***Total: Indirect Costs** | | **160.00** | **160.00** | **0.00** | **160.89** | **0.00** | **(0.89)** | **(0.89)** |
| ****Total Indirect Cost Expenditures** | | **160.00** | **160.00** | **0.00** | **160.89** | **0.00** | **(0.89)** | **(0.89)** |
| *****Total Expenditures** | | **2,171.00** | **2,171.00** | **0.00** | **2,172.01** | **0.00** | **(1.01)** | **(1.01)** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | 2,172.01 | 0.00 | (2,172.01) | (2,172.01) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **2,172.01** | **0.00** | **(2,172.01)** | **(2,172.01)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **2,172.01** | **0.00** | **(2,172.01)** | **(2,172.01)** |

Grant: 63R145 - FY12 DTTD Tourism Research Contract Status: Inactive Type: Grant
Fund: 63R151 - FY12 DTTD Visitor Profiles FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: G&C APPROVED CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 7/1/11 - 6/30/13

**Fund Information**

Effective Date: 05/15/2018
Term Date:
Expend End Date:
Rev Account: 530100

**Fund Indirect Cost Information**

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

**Org: PASSOM - Soc. Science Grant-Okrant M**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 717200 Other Professional Services-General | 23,420.00 | 23,420.00 | 0.00 | 23,420.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | **23,420.00** | **23,420.00** | **0.00** | **23,420.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **23,420.00** | **23,420.00** | **0.00** | **23,420.00** | **0.00** | **0.00** | **0.00** |
| 760300 F&A Expenditures | 1,874.00 | 1,874.00 | 0.00 | 1,873.60 | 0.00 | 0.40 | 0.40 |
| ***Total: Indirect Costs** | **1,874.00** | **1,874.00** | **0.00** | **1,873.60** | **0.00** | **0.40** | **0.40** |
| ****Total Indirect Cost Expenditures** | **1,874.00** | **1,874.00** | **0.00** | **1,873.60** | **0.00** | **0.40** | **0.40** |
| *****Total Expenditures** | **25,294.00** | **25,294.00** | **0.00** | **25,293.60** | **0.00** | **0.40** | **0.40** |
| **Revenue** | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 25,293.60 | 0.00 | (25,293.60) | (25,293.60) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **25,293.60** | **0.00** | **(25,293.60)** | **(25,293.60)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **25,293.60** | **0.00** | **(25,293.60)** | **(25,293.60)** |

Grant: 63R145 - FY12 DTTD Tourism Research Contract Status: Inactive Type: Grant
Fund: 63R152 - FY12 Text for NH Tourism FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: G&C APPROVED CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 7/1/11 - 6/30/13

**Fund Information**
Effective Date: 05/15/2018
Term Date:
Expend End Date:
Rev Account: 530100

**Fund Indirect Cost Information**
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

**Org: PASSOM - Soc. Science Grant-Okrant M**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 717200 Other Professional Services-General | 1,520.00 | 1,520.00 | 0.00 | 1,520.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | **1,520.00** | **1,520.00** | **0.00** | **1,520.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **1,520.00** | **1,520.00** | **0.00** | **1,520.00** | **0.00** | **0.00** | **0.00** |
| 760300 F&A Expenditures | 122.00 | 122.00 | 0.00 | 121.60 | 0.00 | 0.40 | 0.40 |
| ***Total: Indirect Costs** | **122.00** | **122.00** | **0.00** | **121.60** | **0.00** | **0.40** | **0.40** |
| ****Total Indirect Cost Expenditures** | **122.00** | **122.00** | **0.00** | **121.60** | **0.00** | **0.40** | **0.40** |
| *****Total Expenditures** | **1,642.00** | **1,642.00** | **0.00** | **1,641.60** | **0.00** | **0.40** | **0.40** |
| **Revenue** | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 1,641.60 | 0.00 | (1,641.60) | (1,641.60) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **1,641.60** | **0.00** | **(1,641.60)** | **(1,641.60)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **1,641.60** | **0.00** | **(1,641.60)** | **(1,641.60)** |

Grant: 63R145 - FY12 DTTD Tourism Research Contract Status: Inactive Type: Grant
Fund: 63R153 - FY12 DTTD Misc. Studies,Workshops FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: G&C APPROVED CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 7/1/11 - 6/30/13

**Fund Information**

Effective Date: 05/15/2018
Term Date:
Expend End Date:
Rev Account: 530100

**Fund Indirect Cost Information**

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

**Org: PASSOM - Soc. Science Grant-Okrant M**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F80 | Faculty NTT Instructional | 0.00 | 0.00 | 0.00 | 750.36 | 0.00 | (750.36) | (750.36) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | (2,000.00) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **2,750.36** | **0.00** | **(2,750.36)** | **(2,750.36)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 340.65 | 0.00 | (340.65) | (340.65) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 186.00 | 0.00 | (186.00) | (186.00) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **526.65** | **0.00** | **(526.65)** | **(526.65)** |
| 711 | Supplies | 11,531.00 | 11,531.00 | 0.00 | 0.00 | 0.00 | 11,531.00 | 11,531.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 314.40 | 0.00 | (314.40) | (314.40) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 4,939.00 | 0.00 | (4,939.00) | (4,939.00) |
| ***Total: Supplies** | | **11,531.00** | **11,531.00** | **0.00** | **5,253.40** | **0.00** | **6,277.60** | **6,277.60** |
| ****Total Direct Cost Expenditures** | | **11,531.00** | **11,531.00** | **0.00** | **8,530.41** | **0.00** | **3,000.59** | **3,000.59** |
| 760300 | F&A Expenditures | 923.00 | 923.00 | 0.00 | 682.42 | 0.00 | 240.58 | 240.58 |
| ***Total: Indirect Costs** | | **923.00** | **923.00** | **0.00** | **682.42** | **0.00** | **240.58** | **240.58** |
| ****Total Indirect Cost Expenditures** | | **923.00** | **923.00** | **0.00** | **682.42** | **0.00** | **240.58** | **240.58** |
| *****Total Expenditures** | | **12,454.00** | **12,454.00** | **0.00** | **9,212.83** | **0.00** | **3,241.17** | **3,241.17** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | 9,212.83 | 0.00 | (9,212.83) | (9,212.83) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **9,212.83** | **0.00** | **(9,212.83)** | **(9,212.83)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **9,212.83** | **0.00** | **(9,212.83)** | **(9,212.83)** |

Grant: 63R145 - FY12 DTTD Tourism Research Contract Status: Inactive Type: Grant
Fund: 63R154 - FY12 DTTD Admin. of Contract FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: G&C APPROVED CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 7/1/11 - 6/30/13

**Fund Information**
Effective Date: 05/14/2018
Term Date:
Expend End Date:
Rev Account: 530100

**Fund Indirect Cost Information**
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

**Org: PASSOM - Soc. Science Grant-Okrant M**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPEU | *OBS*[NSE] Supplemental | 1,600.00 | 1,600.00 | 0.00 | 0.00 | 0.00 | 1,600.00 | 1,600.00 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 1,200.00 | 0.00 | (1,200.00) | (1,200.00) |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 400.00 | 0.00 | (400.00) | (400.00) |
| ***Total: Personnel** | | **1,600.00** | **1,600.00** | **0.00** | **1,600.00** | **0.00** | **0.00** | **0.00** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 37.20 | 0.00 | (37.20) | (37.20) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 149.00 | 149.00 | 0.00 | 111.60 | 0.00 | 37.40 | 37.40 |
| ***Total: Fringe Benefits** | | **149.00** | **149.00** | **0.00** | **148.80** | **0.00** | **0.20** | **0.20** |
| 710000 | In-State Travel | 500.00 | 500.00 | 0.00 | 281.82 | 0.00 | 218.18 | 218.18 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 195.00 | 0.00 | (195.00) | (195.00) |
| ***Total: Travel** | | **500.00** | **500.00** | **0.00** | **476.82** | **0.00** | **23.18** | **23.18** |
| 711100 | Supplies-General | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| ***Total: Supplies** | | **500.00** | **500.00** | **0.00** | **0.00** | **0.00** | **500.00** | **500.00** |
| ****Total Direct Cost Expenditures** | | **2,749.00** | **2,749.00** | **0.00** | **2,225.62** | **0.00** | **523.38** | **523.38** |
| 760300 | F&A Expenditures | 220.00 | 220.00 | 0.00 | 178.07 | 0.00 | 41.93 | 41.93 |
| ***Total: Indirect Costs** | | **220.00** | **220.00** | **0.00** | **178.07** | **0.00** | **41.93** | **41.93** |
| ****Total Indirect Cost Expenditures** | | **220.00** | **220.00** | **0.00** | **178.07** | **0.00** | **41.93** | **41.93** |
| *****Total Expenditures** | | **2,969.00** | **2,969.00** | **0.00** | **2,403.69** | **0.00** | **565.31** | **565.31** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | 2,403.69 | 0.00 | (2,403.69) | (2,403.69) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **2,403.69** | **0.00** | **(2,403.69)** | **(2,403.69)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **2,403.69** | **0.00** | **(2,403.69)** | **(2,403.69)** |

Grant: 63R179 - FY15 DTTD Travel Research Status: Active Type: Grant
Fund: 63R179 - FY15 Return on Investment FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: G&C #37 CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 7/1/14 - 6/30/16

**Fund Information**

Effective Date: 07/01/2014
Term Date:
Expend End Date:
Rev Account: 530100

**Fund Indirect Cost Information**

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00%
IDC Dist From Code: PSCDST 10
Fund Type Level 2 P1

**Org: PASSOM - Soc. Science Grant-Okrant M**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 1,152.00 | 0.00 | (1,152.00) | (1,152.00) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **1,152.00** | **0.00** | **(1,152.00)** | **(1,152.00)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 443.56 | 0.00 | (443.56) | (443.56) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **443.56** | **0.00** | **(443.56)** | **(443.56)** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **1,595.56** | **0.00** | **(1,595.56)** | **(1,595.56)** |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 159.56 | 0.00 | (159.56) | (159.56) |
| ***Total: Indirect Costs** | | **0.00** | **0.00** | **0.00** | **159.56** | **0.00** | **(159.56)** | **(159.56)** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **159.56** | **0.00** | **(159.56)** | **(159.56)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **1,755.12** | **0.00** | **(1,755.12)** | **(1,755.12)** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | 1,755.12 | 0.00 | (1,755.12) | (1,755.12) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **1,755.12** | **0.00** | **(1,755.12)** | **(1,755.12)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **1,755.12** | **0.00** | **(1,755.12)** | **(1,755.12)** |

Grant: 63R179 - FY15 DTTD Travel Research Status: Active Type: Grant
Fund: 63R180 - FY15 Joint Promotional Project FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: G&C #37 CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 7/1/14 - 6/30/16

**Fund Information**
Effective Date: 07/01/2014
Term Date:
Expend End Date:
Rev Account: 530100

**Fund Indirect Cost Information**
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00%
IDC Dist From Code: PSCDST 10
Fund Type Level 2 P1

**Org: PASSOM - Soc. Science Grant-Okrant M**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPEX | Part Time Salary | 2,000.00 | 2,000.00 | 0.00 | 2,560.00 | 0.00 | (560.00) | (560.00) |
| ***Total: Personnel** | | **2,000.00** | **2,000.00** | **0.00** | **2,560.00** | **0.00** | **(560.00)** | **(560.00)** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 154.00 | 154.00 | 0.00 | 197.16 | 0.00 | (43.16) | (43.16) |
| ***Total: Fringe Benefits** | | **154.00** | **154.00** | **0.00** | **197.16** | **0.00** | **(43.16)** | **(43.16)** |
| ****Total Direct Cost Expenditures** | | **2,154.00** | **2,154.00** | **0.00** | **2,757.16** | **0.00** | **(603.16)** | **(603.16)** |
| 760300 | F&A Expenditures | 215.00 | 215.00 | 0.00 | 275.69 | 0.00 | (60.69) | (60.69) |
| ***Total: Indirect Costs** | | **215.00** | **215.00** | **0.00** | **275.69** | **0.00** | **(60.69)** | **(60.69)** |
| ****Total Indirect Cost Expenditures** | | **215.00** | **215.00** | **0.00** | **275.69** | **0.00** | **(60.69)** | **(60.69)** |
| *****Total Expenditures** | | **2,369.00** | **2,369.00** | **0.00** | **3,032.85** | **0.00** | **(663.85)** | **(663.85)** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | 3,032.85 | 0.00 | (3,032.85) | (3,032.85) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **3,032.85** | **0.00** | **(3,032.85)** | **(3,032.85)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **3,032.85** | **0.00** | **(3,032.85)** | **(3,032.85)** |

Grant: 63R179 - FY15 DTTD Travel Research Status: Active Type: Grant
Fund: 63R181 - FY15 Travel Volume Evaluation FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: G&C #37 CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 7/1/14 - 6/30/16

**Fund Information**

Effective Date: 07/01/2014
Term Date:
Expend End Date:
Rev Account: 530100

**Fund Indirect Cost Information**

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00%
IDC Dist From Code: PSCDST 10
Fund Type Level 2 P1

**Org: PASSOM - Soc. Science Grant-Okrant M**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | Part Time Salary | 8,384.07 | 8,384.07 | 0.00 | 8,384.07 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **8,384.07** | **8,384.07** | **0.00** | **8,384.07** | **0.00** | **0.00** | **0.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 464.00 | 464.00 | 0.00 | 645.90 | 0.00 | (181.90) | (181.90) |
| ***Total: Fringe Benefits** | | **464.00** | **464.00** | **0.00** | **645.90** | **0.00** | **(181.90)** | **(181.90)** |
| ****Total Direct Cost Expenditures** | | **8,848.07** | **8,848.07** | **0.00** | **9,029.97** | **0.00** | **(181.90)** | **(181.90)** |
| 760300 | F&A Expenditures | 902.98 | 902.98 | 0.00 | 902.98 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | | **902.98** | **902.98** | **0.00** | **902.98** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | | **902.98** | **902.98** | **0.00** | **902.98** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **9,751.05** | **9,751.05** | **0.00** | **9,932.95** | **0.00** | **(181.90)** | **(181.90)** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | 9,932.95 | 0.00 | (9,932.95) | (9,932.95) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **9,932.95** | **0.00** | **(9,932.95)** | **(9,932.95)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **9,932.95** | **0.00** | **(9,932.95)** | **(9,932.95)** |

Grant: 63R179 - FY15 DTTD Travel Research Status: Active Type: Grant
Fund: 63R182 - FY15 Visitor Estimates FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: G&C #37 CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 7/1/14 - 6/30/16

**Fund Information**

Effective Date: 07/01/2014
Term Date:
Expend End Date:
Rev Account: 530100

**Fund Indirect Cost Information**

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00%
IDC Dist From Code: PSCDST 10
Fund Type Level 2 P1

**Org: PASSOM - Soc. Science Grant-Okrant M**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 384.00 | 384.00 | 0.00 | 0.00 | 0.00 | 384.00 | 384.00 |
| 61CPEX | Part Time Salary | 115.00 | 115.00 | 0.00 | 576.04 | 0.00 | (461.04) | (461.04) |
| ***Total: Personnel** | | **499.00** | **499.00** | **0.00** | **576.04** | **0.00** | **(77.04)** | **(77.04)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 148.00 | 148.00 | 0.00 | 0.00 | 0.00 | 148.00 | 148.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 9.00 | 9.00 | 0.00 | 44.33 | 0.00 | (35.33) | (35.33) |
| ***Total: Fringe Benefits** | | **157.00** | **157.00** | **0.00** | **44.33** | **0.00** | **112.67** | **112.67** |
| ****Total Direct Cost Expenditures** | | **656.00** | **656.00** | **0.00** | **620.37** | **0.00** | **35.63** | **35.63** |
| 760300 | F&A Expenditures | 66.00 | 66.00 | 0.00 | 62.05 | 0.00 | 3.95 | 3.95 |
| ***Total: Indirect Costs** | | **66.00** | **66.00** | **0.00** | **62.05** | **0.00** | **3.95** | **3.95** |
| ****Total Indirect Cost Expenditures** | | **66.00** | **66.00** | **0.00** | **62.05** | **0.00** | **3.95** | **3.95** |
| *****Total Expenditures** | | **722.00** | **722.00** | **0.00** | **682.42** | **0.00** | **39.58** | **39.58** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | 682.42 | 0.00 | (682.42) | (682.42) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **682.42** | **0.00** | **(682.42)** | **(682.42)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **682.42** | **0.00** | **(682.42)** | **(682.42)** |

Grant: 63R179 - FY15 DTTD Travel Research Status: Active Type: Grant
Fund: 63R183 - FY15 Forecasts FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: G&C #37 CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 7/1/14 - 6/30/16

**Fund Information**

Effective Date: 07/01/2014
Term Date:
Expend End Date:
Rev Account: 530100

**Fund Indirect Cost Information**

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00%
IDC Dist From Code: PSCDST 10
Fund Type Level 2 P1

**Org: PASSOM - Soc. Science Grant-Okrant M**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPEX | Part Time Salary | 2,200.00 | 2,200.00 | 0.00 | 2,200.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **2,200.00** | **2,200.00** | **0.00** | **2,200.00** | **0.00** | **0.00** | **0.00** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 169.44 | 169.44 | 0.00 | 169.44 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **169.44** | **169.44** | **0.00** | **169.44** | **0.00** | **0.00** | **0.00** |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **2,369.44** | **2,369.44** | **0.00** | **2,369.44** | **0.00** | **0.00** | **0.00** |
| 760300 | F&A Expenditures | 236.92 | 236.92 | 0.00 | 236.92 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | | **236.92** | **236.92** | **0.00** | **236.92** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | | **236.92** | **236.92** | **0.00** | **236.92** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **2,606.36** | **2,606.36** | **0.00** | **2,606.36** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | 2,606.36 | 0.00 | (2,606.36) | (2,606.36) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **2,606.36** | **0.00** | **(2,606.36)** | **(2,606.36)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **2,606.36** | **0.00** | **(2,606.36)** | **(2,606.36)** |

Grant: 63R179 - FY15 DTTD Travel Research Status: Active Type: Grant
Fund: 63R184 - FY15 Satellite Account FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: G&C #37 CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 7/1/14 - 6/30/16

**Fund Information**

Effective Date: 07/01/2014
Term Date:
Expend End Date:
Rev Account: 530100

**Fund Indirect Cost Information**

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00%
IDC Dist From Code: PSCDST 10
Fund Type Level 2 P1

**Org: PASSOM - Soc. Science Grant-Okrant M**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPEX | Part Time Salary | 14,592.02 | 14,592.02 | 0.00 | 14,592.02 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **14,592.02** | **14,592.02** | **0.00** | **14,592.02** | **0.00** | **0.00** | **0.00** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 1,154.15 | 1,154.15 | 0.00 | 1,154.15 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **1,154.15** | **1,154.15** | **0.00** | **1,154.15** | **0.00** | **0.00** | **0.00** |
| 711200 | Research Supplies | 90.00 | 90.00 | 0.00 | 90.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **90.00** | **90.00** | **0.00** | **90.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **15,836.17** | **15,836.17** | **0.00** | **15,836.17** | **0.00** | **0.00** | **0.00** |
| 760300 | F&A Expenditures | 1,583.61 | 1,583.61 | 0.00 | 1,583.61 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | | **1,583.61** | **1,583.61** | **0.00** | **1,583.61** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | | **1,583.61** | **1,583.61** | **0.00** | **1,583.61** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **17,419.78** | **17,419.78** | **0.00** | **17,419.78** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | 17,419.78 | 0.00 | (17,419.78) | (17,419.78) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **17,419.78** | **0.00** | **(17,419.78)** | **(17,419.78)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **17,419.78** | **0.00** | **(17,419.78)** | **(17,419.78)** |

Grant: 63R179 - FY15 DTTD Travel Research Status: Active Type: Grant
Fund: 63R185 - FY15 Conversion Studies FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: G&C #37 CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 7/1/14 - 6/30/16

**Fund Information**
Effective Date: 07/01/2014
Term Date:
Expend End Date:
Rev Account: 530100

**Fund Indirect Cost Information**
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00%
IDC Dist From Code: PSCDST 10
Fund Type Level 2 P1

**Org: PASSOM - Soc. Science Grant-Okrant M**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 7,476.30 | 7,476.30 | 0.00 | 7,476.30 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **7,476.30** | **7,476.30** | **0.00** | **7,476.30** | **0.00** | **0.00** | **0.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 3,170.00 | 3,170.00 | 0.00 | 2,878.33 | 0.00 | 291.67 | 291.67 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (291.67) | (291.67) | 0.00 | 0.00 | 0.00 | (291.67) | (291.67) |
| ***Total: Fringe Benefits** | | **2,878.33** | **2,878.33** | **0.00** | **2,878.33** | **0.00** | **0.00** | **0.00** |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 21,985.00 | 21,985.00 | 0.00 | 17,500.00 | 0.00 | 4,485.00 | 4,485.00 |
| ***Total: Supplies** | | **21,985.00** | **21,985.00** | **0.00** | **17,500.00** | **0.00** | **4,485.00** | **4,485.00** |
| ****Total Direct Cost Expenditures** | | **32,339.63** | **32,339.63** | **0.00** | **27,854.63** | **0.00** | **4,485.00** | **4,485.00** |
| 760300 | F&A Expenditures | 3,394.00 | 3,394.00 | 0.00 | 2,785.45 | 0.00 | 608.55 | 608.55 |
| ***Total: Indirect Costs** | | **3,394.00** | **3,394.00** | **0.00** | **2,785.45** | **0.00** | **608.55** | **608.55** |
| ****Total Indirect Cost Expenditures** | | **3,394.00** | **3,394.00** | **0.00** | **2,785.45** | **0.00** | **608.55** | **608.55** |
| *****Total Expenditures** | | **35,733.63** | **35,733.63** | **0.00** | **30,640.08** | **0.00** | **5,093.55** | **5,093.55** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | 30,640.08 | 0.00 | (30,640.08) | (30,640.08) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **30,640.08** | **0.00** | **(30,640.08)** | **(30,640.08)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **30,640.08** | **0.00** | **(30,640.08)** | **(30,640.08)** |

Grant: 63R179 - FY15 DTTD Travel Research Status: Active Type: Grant
Fund: 63R186 - FY15 Canadian Travelers FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: G&C #37 CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 7/1/14 - 6/30/16

**Fund Information**

Effective Date: 07/01/2014
Term Date:
Expend End Date:
Rev Account: 530100

**Fund Indirect Cost Information**

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00%
IDC Dist From Code: PSCDST 10
Fund Type Level 2 P1

**Org: PASSOM - Soc. Science Grant-Okrant M**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPEX | Part Time Salary | 1,840.00 | 1,840.00 | 0.00 | 2,040.08 | 0.00 | (200.08) | (200.08) |
| ***Total: Personnel** | | **1,840.00** | **1,840.00** | **0.00** | **2,040.08** | **0.00** | **(200.08)** | **(200.08)** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 142.00 | 142.00 | 0.00 | 157.95 | 0.00 | (15.95) | (15.95) |
| ***Total: Fringe Benefits** | | **142.00** | **142.00** | **0.00** | **157.95** | **0.00** | **(15.95)** | **(15.95)** |
| 711200 | Research Supplies | 4,200.00 | 4,200.00 | 0.00 | 0.00 | 0.00 | 4,200.00 | 4,200.00 |
| ***Total: Supplies** | | **4,200.00** | **4,200.00** | **0.00** | **0.00** | **0.00** | **4,200.00** | **4,200.00** |
| ****Total Direct Cost Expenditures** | | **6,182.00** | **6,182.00** | **0.00** | **2,198.03** | **0.00** | **3,983.97** | **3,983.97** |
| 760300 | F&A Expenditures | 618.00 | 618.00 | 0.00 | 219.78 | 0.00 | 398.22 | 398.22 |
| ***Total: Indirect Costs** | | **618.00** | **618.00** | **0.00** | **219.78** | **0.00** | **398.22** | **398.22** |
| ****Total Indirect Cost Expenditures** | | **618.00** | **618.00** | **0.00** | **219.78** | **0.00** | **398.22** | **398.22** |
| *****Total Expenditures** | | **6,800.00** | **6,800.00** | **0.00** | **2,417.81** | **0.00** | **4,382.19** | **4,382.19** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | 2,417.81 | 0.00 | (2,417.81) | (2,417.81) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **2,417.81** | **0.00** | **(2,417.81)** | **(2,417.81)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **2,417.81** | **0.00** | **(2,417.81)** | **(2,417.81)** |

Grant: 63R179 - FY15 DTTD Travel Research Status: Active Type: Grant
Fund: 63R186 - FY15 Canadian Travelers FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: G&C #37 CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 7/1/14 - 6/30/16

**Fund Information**

Effective Date: 07/01/2014
Term Date:
Expend End Date:
Rev Account: 530100

**Fund Indirect Cost Information**

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00%
IDC Dist From Code: PSCDST 10
Fund Type Level 2 P1

**Org: PPRUAB - Rural Prtnrshp - Amsden Benoni**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F80 | Faculty NTT Instructional | 0.00 | 0.00 | 0.00 | 2,009.98 | 0.00 | (2,009.98) | (2,009.98) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **2,009.98** | **0.00** | **(2,009.98)** | **(2,009.98)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 773.83 | 0.00 | (773.83) | (773.83) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **773.83** | **0.00** | **(773.83)** | **(773.83)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **2,783.81** | **0.00** | **(2,783.81)** | **(2,783.81)** |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 278.40 | 0.00 | (278.40) | (278.40) |
| ***Total: Indirect Costs** | | **0.00** | **0.00** | **0.00** | **278.40** | **0.00** | **(278.40)** | **(278.40)** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **278.40** | **0.00** | **(278.40)** | **(278.40)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **3,062.21** | **0.00** | **(3,062.21)** | **(3,062.21)** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | 3,062.21 | 0.00 | (3,062.21) | (3,062.21) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **3,062.21** | **0.00** | **(3,062.21)** | **(3,062.21)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **3,062.21** | **0.00** | **(3,062.21)** | **(3,062.21)** |

Grant: 63R179 - FY15 DTTD Travel Research Status: Active Type: Grant
Fund: 63R187 - FY15 Other Projects FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: G&C #37 CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 7/1/14 - 6/30/16

**Fund Information**

Effective Date: 07/01/2014
Term Date:
Expend End Date:
Rev Account: 530100

**Fund Indirect Cost Information**

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00%
IDC Dist From Code: PSCDST 10
Fund Type Level 2 P1

**Org: PASSOM - Soc. Science Grant-Okrant M**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 711200 | Research Supplies | 28,100.00 | 28,100.00 | 0.00 | 24,000.00 | 0.00 | 4,100.00 | 4,100.00 |
| ***Total: Supplies** | | **28,100.00** | **28,100.00** | **0.00** | **24,000.00** | **0.00** | **4,100.00** | **4,100.00** |
| ****Total Direct Cost Expenditures** | | **28,100.00** | **28,100.00** | **0.00** | **24,000.00** | **0.00** | **4,100.00** | **4,100.00** |
| 760300 | F&A Expenditures | (1,745.00) | (1,745.00) | 0.00 | 2,400.00 | 0.00 | (4,145.00) | (4,145.00) |
| ***Total: Indirect Costs** | | **(1,745.00)** | **(1,745.00)** | **0.00** | **2,400.00** | **0.00** | **(4,145.00)** | **(4,145.00)** |
| ****Total Indirect Cost Expenditures** | | **(1,745.00)** | **(1,745.00)** | **0.00** | **2,400.00** | **0.00** | **(4,145.00)** | **(4,145.00)** |
| *****Total Expenditures** | | **26,355.00** | **26,355.00** | **0.00** | **26,400.00** | **0.00** | **(45.00)** | **(45.00)** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | 26,400.00 | 0.00 | (26,400.00) | (26,400.00) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **26,400.00** | **0.00** | **(26,400.00)** | **(26,400.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **26,400.00** | **0.00** | **(26,400.00)** | **(26,400.00)** |

Grant: 63R179 - FY15 DTTD Travel Research Status: Active Type: Grant
Fund: 63R188 - FY15 Marketing Workshop FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: G&C #37 CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 7/1/14 - 6/30/16

**Fund Information**

Effective Date: 07/01/2014
Term Date:
Expend End Date:
Rev Account: 530100

**Fund Indirect Cost Information**

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00%
IDC Dist From Code: PSCDST 10
Fund Type Level 2 P1

**Org: PASSOM - Soc. Science Grant-Okrant M**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPEX | Part Time Salary | 1,200.00 | 1,200.00 | 0.00 | 0.00 | 0.00 | 1,200.00 | 1,200.00 |
| ***Total: Personnel** | | **1,200.00** | **1,200.00** | **0.00** | **0.00** | **0.00** | **1,200.00** | **1,200.00** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 93.00 | 93.00 | 0.00 | 0.00 | 0.00 | 93.00 | 93.00 |
| ***Total: Fringe Benefits** | | **93.00** | **93.00** | **0.00** | **0.00** | **0.00** | **93.00** | **93.00** |
| 710000 | In-State Travel | 200.00 | 200.00 | 0.00 | 0.00 | 0.00 | 200.00 | 200.00 |
| ***Total: Travel** | | **200.00** | **200.00** | **0.00** | **0.00** | **0.00** | **200.00** | **200.00** |
| ****Total Direct Cost Expenditures** | | **1,493.00** | **1,493.00** | **0.00** | **0.00** | **0.00** | **1,493.00** | **1,493.00** |
| 760300 | F&A Expenditures | 149.00 | 149.00 | 0.00 | 0.00 | 0.00 | 149.00 | 149.00 |
| ***Total: Indirect Costs** | | **149.00** | **149.00** | **0.00** | **0.00** | **0.00** | **149.00** | **149.00** |
| ****Total Indirect Cost Expenditures** | | **149.00** | **149.00** | **0.00** | **0.00** | **0.00** | **149.00** | **149.00** |
| *****Total Expenditures** | | **1,642.00** | **1,642.00** | **0.00** | **0.00** | **0.00** | **1,642.00** | **1,642.00** |

Grant: 63R179 - FY15 DTTD Travel Research Status: Active Type: Grant
Fund: 63R189 - FY15 Admin Research FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: G&C #37 CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 7/1/14 - 6/30/16

**Fund Information**
Effective Date: 07/01/2014
Term Date:
Expend End Date:
Rev Account: 530100

**Fund Indirect Cost Information**
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00%
IDC Dist From Code: PSCDST 10
Fund Type Level 2 P1

**Org: PASSOM - Soc. Science Grant-Okrant M**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPEX | Part Time Salary | 400.00 | 400.00 | 0.00 | 1,600.05 | 0.00 | (1,200.05) | (1,200.05) |
| ***Total: Personnel** | | **400.00** | **400.00** | **0.00** | **1,600.05** | **0.00** | **(1,200.05)** | **(1,200.05)** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 30.00 | 30.00 | 0.00 | 123.43 | 0.00 | (93.43) | (93.43) |
| ***Total: Fringe Benefits** | | **30.00** | **30.00** | **0.00** | **123.43** | **0.00** | **(93.43)** | **(93.43)** |
| 710000 | In-State Travel | 1,705.00 | 1,705.00 | 0.00 | 878.40 | 0.00 | 826.60 | 826.60 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 482.80 | 0.00 | (482.80) | (482.80) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 195.00 | 0.00 | (195.00) | (195.00) |
| ***Total: Travel** | | **1,705.00** | **1,705.00** | **0.00** | **1,556.20** | **0.00** | **148.80** | **148.80** |
| ****Total Direct Cost Expenditures** | | **2,135.00** | **2,135.00** | **0.00** | **3,279.68** | **0.00** | **(1,144.68)** | **(1,144.68)** |
| 760300 | F&A Expenditures | 174.00 | 174.00 | 0.00 | 327.98 | 0.00 | (153.98) | (153.98) |
| ***Total: Indirect Costs** | | **174.00** | **174.00** | **0.00** | **327.98** | **0.00** | **(153.98)** | **(153.98)** |
| ****Total Indirect Cost Expenditures** | | **174.00** | **174.00** | **0.00** | **327.98** | **0.00** | **(153.98)** | **(153.98)** |
| *****Total Expenditures** | | **2,309.00** | **2,309.00** | **0.00** | **3,607.66** | **0.00** | **(1,298.66)** | **(1,298.66)** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | 3,607.66 | 0.00 | (3,607.66) | (3,607.66) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **3,607.66** | **0.00** | **(3,607.66)** | **(3,607.66)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **3,607.66** | **0.00** | **(3,607.66)** | **(3,607.66)** |

Grant: 63R190 - FY16 DTTD Research Contract Status: Active Type: Grant
Fund: 63R190 - FY16 DTTD Research Contract FMGR: Amsden, Benoni L

PI Name: Amsden, Benoni L
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: G&C #37 IN FY15 CFDA #: NONE
Resp Org: PPRUAB
FRAGRNT Start/End Date: 7/1/15 - 6/30/16

**Fund Information**
Effective Date: 05/14/2018
Term Date:
Expend End Date:
Rev Account: 530100

**Fund Indirect Cost Information**
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00%
IDC Dist From Code: PSCDST 10
Fund Type Level 2 P1

**Org: PPRUAB - Rural Prtnrshp - Amsden Benoni**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 542.52 | 0.00 | (542.52) | (542.52) |
| 61CPEX | Part Time Salary | 1,187.00 | 1,187.00 | 0.00 | 0.00 | 0.00 | 1,187.00 | 1,187.00 |
| ***Total: Personnel** | | **1,187.00** | **1,187.00** | **0.00** | **542.52** | **0.00** | **644.48** | **644.48** |
| 65YF10 | Full Fringe Benefit Distr Expe | 443.00 | 443.00 | 0.00 | 202.38 | 0.00 | 240.62 | 240.62 |
| ***Total: Fringe Benefits** | | **443.00** | **443.00** | **0.00** | **202.38** | **0.00** | **240.62** | **240.62** |
| 711100 | Supplies-General | 100.00 | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | 100.00 |
| ***Total: Supplies** | | **100.00** | **100.00** | **0.00** | **0.00** | **0.00** | **100.00** | **100.00** |
| ****Total Direct Cost Expenditures** | | **1,730.00** | **1,730.00** | **0.00** | **744.90** | **0.00** | **985.10** | **985.10** |
| 760300 | F&A Expenditures | 173.00 | 173.00 | 0.00 | 74.49 | 0.00 | 98.51 | 98.51 |
| ***Total: Indirect Costs** | | **173.00** | **173.00** | **0.00** | **74.49** | **0.00** | **98.51** | **98.51** |
| ****Total Indirect Cost Expenditures** | | **173.00** | **173.00** | **0.00** | **74.49** | **0.00** | **98.51** | **98.51** |
| *****Total Expenditures** | | **1,903.00** | **1,903.00** | **0.00** | **819.39** | **0.00** | **1,083.61** | **1,083.61** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | 819.39 | 0.00 | (819.39) | (819.39) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **819.39** | **0.00** | **(819.39)** | **(819.39)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **819.39** | **0.00** | **(819.39)** | **(819.39)** |

Grant: 63R190 - FY16 DTTD Research Contract Status: Active Type: Grant
Fund: 63R191 - FY16 Joint Promotional Program FMGR: Amsden, Benoni L

PI Name: Amsden, Benoni L
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: G&C #37 IN FY15 CFDA #: NONE
Resp Org: PPRUAB
FRAGRNT Start/End Date: 7/1/15 - 6/30/16

**Fund Information**
Effective Date: 05/14/2018
Term Date:
Expend End Date:
Rev Account: 530100

**Fund Indirect Cost Information**
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00%
IDC Dist From Code: PSCDST 10
Fund Type Level 2 P1

**Org: PASSOM - Soc. Science Grant-Okrant M**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 2,000.05 | 0.00 | (2,000.05) | (2,000.05) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **2,000.05** | **0.00** | **(2,000.05)** | **(2,000.05)** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 168.00 | 0.00 | (168.00) | (168.00) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **168.00** | **0.00** | **(168.00)** | **(168.00)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **2,168.05** | **0.00** | **(2,168.05)** | **(2,168.05)** |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 216.82 | 0.00 | (216.82) | (216.82) |
| ***Total: Indirect Costs** | | **0.00** | **0.00** | **0.00** | **216.82** | **0.00** | **(216.82)** | **(216.82)** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **216.82** | **0.00** | **(216.82)** | **(216.82)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **2,384.87** | **0.00** | **(2,384.87)** | **(2,384.87)** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | 2,384.87 | 0.00 | (2,384.87) | (2,384.87) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **2,384.87** | **0.00** | **(2,384.87)** | **(2,384.87)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **2,384.87** | **0.00** | **(2,384.87)** | **(2,384.87)** |

Grant: 63R190 - FY16 DTTD Research Contract Status: Active Type: Grant
Fund: 63R191 - FY16 Joint Promotional Program FMGR: Amsden, Benoni L

PI Name: Amsden, Benoni L
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: G&C #37 IN FY15 CFDA #: NONE
Resp Org: PPRUAB
FRAGRNT Start/End Date: 7/1/15 - 6/30/16

**Fund Information**

Effective Date: 05/14/2018
Term Date:
Expend End Date:
Rev Account: 530100

**Fund Indirect Cost Information**

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00%
IDC Dist From Code: PSCDST 10
Fund Type Level 2 P1

**Org: PPRUAB - Rural Prtnrshp - Amsden Benoni**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPEX | Part Time Salary | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| ***Total: Personnel** | | **2,000.00** | **2,000.00** | **0.00** | **0.00** | **0.00** | **2,000.00** | **2,000.00** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 168.00 | 168.00 | 0.00 | 0.00 | 0.00 | 168.00 | 168.00 |
| ***Total: Fringe Benefits** | | **168.00** | **168.00** | **0.00** | **0.00** | **0.00** | **168.00** | **168.00** |
| ****Total Direct Cost Expenditures** | | **2,168.00** | **2,168.00** | **0.00** | **0.00** | **0.00** | **2,168.00** | **2,168.00** |
| 760300 | F&A Expenditures | 217.00 | 217.00 | 0.00 | 0.00 | 0.00 | 217.00 | 217.00 |
| ***Total: Indirect Costs** | | **217.00** | **217.00** | **0.00** | **0.00** | **0.00** | **217.00** | **217.00** |
| ****Total Indirect Cost Expenditures** | | **217.00** | **217.00** | **0.00** | **0.00** | **0.00** | **217.00** | **217.00** |
| *****Total Expenditures** | | **2,385.00** | **2,385.00** | **0.00** | **0.00** | **0.00** | **2,385.00** | **2,385.00** |

Grant: 63R190 - FY16 DTTD Research Contract Status: Active Type: Grant
Fund: 63R192 - FY16 Travel Volume Evaluation FMGR: Amsden, Benoni L

PI Name: Amsden, Benoni L
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: G&C #37 IN FY15 CFDA #: NONE
Resp Org: PPRUAB
FRAGRNT Start/End Date: 7/1/15 - 6/30/16

**Fund Information**

Effective Date: 05/14/2018
Term Date:
Expend End Date:
Rev Account: 530100

**Fund Indirect Cost Information**

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00%
IDC Dist From Code: PSCDST 10
Fund Type Level 2 P1

**Org: PASSOM - Soc. Science Grant-Okrant M**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 3,200.10 | 0.00 | (3,200.10) | (3,200.10) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **3,200.10** | **0.00** | **(3,200.10)** | **(3,200.10)** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 268.82 | 0.00 | (268.82) | (268.82) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **268.82** | **0.00** | **(268.82)** | **(268.82)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **3,468.92** | **0.00** | **(3,468.92)** | **(3,468.92)** |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 346.88 | 0.00 | (346.88) | (346.88) |
| ***Total: Indirect Costs** | | **0.00** | **0.00** | **0.00** | **346.88** | **0.00** | **(346.88)** | **(346.88)** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **346.88** | **0.00** | **(346.88)** | **(346.88)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **3,815.80** | **0.00** | **(3,815.80)** | **(3,815.80)** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | 3,815.80 | 0.00 | (3,815.80) | (3,815.80) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **3,815.80** | **0.00** | **(3,815.80)** | **(3,815.80)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **3,815.80** | **0.00** | **(3,815.80)** | **(3,815.80)** |

Grant: 63R190 - FY16 DTTD Research Contract Status: Active Type: Grant
Fund: 63R192 - FY16 Travel Volume Evaluation FMGR: Amsden, Benoni L

PI Name: Amsden, Benoni L
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: G&C #37 IN FY15 CFDA #: NONE
Resp Org: PPRUAB
FRAGRNT Start/End Date: 7/1/15 - 6/30/16

**Fund Information**
Effective Date: 05/14/2018
Term Date:
Expend End Date:
Rev Account: 530100

**Fund Indirect Cost Information**
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00%
IDC Dist From Code: PSCDST 10
Fund Type Level 2 P1

**Org: PPRUAB - Rural Prtnrshp - Amsden Benoni**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 8,497.00 | 8,497.00 | 0.00 | 3,978.48 | 0.00 | 4,518.52 | 4,518.52 |
| 61CPEX | Part Time Salary | 6,909.00 | 6,909.00 | 0.00 | 5,375.04 | 0.00 | 1,533.96 | 1,533.96 |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 1,796.40 | 0.00 | (1,796.40) | (1,796.40) |
| ***Total: Personnel** | | **15,406.00** | **15,406.00** | **0.00** | **11,149.92** | **0.00** | **4,256.08** | **4,256.08** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 150.90 | 0.00 | (150.90) | (150.90) |
| 65YF10 | Full Fringe Benefit Distr Expe | 3,169.00 | 3,169.00 | 0.00 | 1,483.95 | 0.00 | 1,685.05 | 1,685.05 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 580.00 | 580.00 | 0.00 | 450.27 | 0.00 | 129.73 | 129.73 |
| ***Total: Fringe Benefits** | | **3,749.00** | **3,749.00** | **0.00** | **2,085.12** | **0.00** | **1,663.88** | **1,663.88** |
| ****Total Direct Cost Expenditures** | | **19,155.00** | **19,155.00** | **0.00** | **13,235.04** | **0.00** | **5,919.96** | **5,919.96** |
| 760300 | F&A Expenditures | 1,916.00 | 1,916.00 | 0.00 | 1,323.48 | 0.00 | 592.52 | 592.52 |
| ***Total: Indirect Costs** | | **1,916.00** | **1,916.00** | **0.00** | **1,323.48** | **0.00** | **592.52** | **592.52** |
| ****Total Indirect Cost Expenditures** | | **1,916.00** | **1,916.00** | **0.00** | **1,323.48** | **0.00** | **592.52** | **592.52** |
| *****Total Expenditures** | | **21,071.00** | **21,071.00** | **0.00** | **14,558.52** | **0.00** | **6,512.48** | **6,512.48** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | 14,558.52 | 0.00 | (14,558.52) | (14,558.52) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **14,558.52** | **0.00** | **(14,558.52)** | **(14,558.52)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **14,558.52** | **0.00** | **(14,558.52)** | **(14,558.52)** |

Grant: 63R190 - FY16 DTTD Research Contract Status: Active Type: Grant
Fund: 63R194 - FY16 Forecasts FMGR: Amsden, Benoni L

PI Name: Amsden, Benoni L
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: G&C #37 IN FY15 CFDA #: NONE
Resp Org: PPRUAB
FRAGRNT Start/End Date: 7/1/15 - 6/30/16

**Fund Information**

Effective Date: 05/14/2018
Term Date:
Expend End Date:
Rev Account: 530100

**Fund Indirect Cost Information**

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00%
IDC Dist From Code: PSCDST 10
Fund Type Level 2 P1

**Org: PASSOM - Soc. Science Grant-Okrant M**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 2,400.05 | 0.00 | (2,400.05) | (2,400.05) |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **2,400.05** | **0.00** | **(2,400.05)** | **(2,400.05)** |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 201.59 | 0.00 | (201.59) | (201.59) |
| ***Total: Fringe Benefits** | **0.00** | **0.00** | **0.00** | **201.59** | **0.00** | **(201.59)** | **(201.59)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **2,601.64** | **0.00** | **(2,601.64)** | **(2,601.64)** |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 260.17 | 0.00 | (260.17) | (260.17) |
| ***Total: Indirect Costs** | **0.00** | **0.00** | **0.00** | **260.17** | **0.00** | **(260.17)** | **(260.17)** |
| ****Total Indirect Cost Expenditures** | **0.00** | **0.00** | **0.00** | **260.17** | **0.00** | **(260.17)** | **(260.17)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **2,861.81** | **0.00** | **(2,861.81)** | **(2,861.81)** |
| **Revenue** | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 2,861.81 | 0.00 | (2,861.81) | (2,861.81) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **2,861.81** | **0.00** | **(2,861.81)** | **(2,861.81)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **2,861.81** | **0.00** | **(2,861.81)** | **(2,861.81)** |

Grant: 63R190 - FY16 DTTD Research Contract Status: Active Type: Grant
Fund: 63R194 - FY16 Forecasts FMGR: Amsden, Benoni L

PI Name: Amsden, Benoni L
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: G&C #37 IN FY15 CFDA #: NONE
Resp Org: PPRUAB
FRAGRNT Start/End Date: 7/1/15 - 6/30/16

**Fund Information**
Effective Date: 05/14/2018
Term Date:
Expend End Date:
Rev Account: 530100

**Fund Indirect Cost Information**
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00%
IDC Dist From Code: PSCDST 10
Fund Type Level 2 P1

**Org: PPRUAB - Rural Prtnrshp - Amsden Benoni**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 396.00 | 396.00 | 0.00 | 0.00 | 0.00 | 396.00 | 396.00 |
| 61CPEX | Part Time Salary | 2,598.00 | 2,598.00 | 0.00 | 0.00 | 0.00 | 2,598.00 | 2,598.00 |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 399.20 | 0.00 | (399.20) | (399.20) |
| ***Total: Personnel** | | **2,994.00** | **2,994.00** | **0.00** | **399.20** | **0.00** | **2,594.80** | **2,594.80** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 33.53 | 0.00 | (33.53) | (33.53) |
| 65YF10 | Full Fringe Benefit Distr Expe | 148.00 | 148.00 | 0.00 | 0.00 | 0.00 | 148.00 | 148.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 219.00 | 219.00 | 0.00 | 0.00 | 0.00 | 219.00 | 219.00 |
| ***Total: Fringe Benefits** | | **367.00** | **367.00** | **0.00** | **33.53** | **0.00** | **333.47** | **333.47** |
| 711100 | Supplies-General | 70.00 | 70.00 | 0.00 | 0.00 | 0.00 | 70.00 | 70.00 |
| ***Total: Supplies** | | **70.00** | **70.00** | **0.00** | **0.00** | **0.00** | **70.00** | **70.00** |
| ****Total Direct Cost Expenditures** | | **3,431.00** | **3,431.00** | **0.00** | **432.73** | **0.00** | **2,998.27** | **2,998.27** |
| 760300 | F&A Expenditures | 342.00 | 342.00 | 0.00 | 43.27 | 0.00 | 298.73 | 298.73 |
| ***Total: Indirect Costs** | | **342.00** | **342.00** | **0.00** | **43.27** | **0.00** | **298.73** | **298.73** |
| ****Total Indirect Cost Expenditures** | | **342.00** | **342.00** | **0.00** | **43.27** | **0.00** | **298.73** | **298.73** |
| *****Total Expenditures** | | **3,773.00** | **3,773.00** | **0.00** | **476.00** | **0.00** | **3,297.00** | **3,297.00** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | 476.00 | 0.00 | (476.00) | (476.00) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **476.00** | **0.00** | **(476.00)** | **(476.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **476.00** | **0.00** | **(476.00)** | **(476.00)** |

Grant: 63R190 - FY16 DTTD Research Contract Status: Active Type: Grant
Fund: 63R195 - FY16 Visitor Profiles FMGR: Amsden, Benoni L

PI Name: Amsden, Benoni L
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: G&C #37 IN FY15 CFDA #: NONE
Resp Org: PPRUAB
FRAGRNT Start/End Date: 7/1/15 - 6/30/16

**Fund Information**
Effective Date: 05/14/2018
Term Date:
Expend End Date:
Rev Account: 530100

**Fund Indirect Cost Information**
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00%
IDC Dist From Code: PSCDST 10
Fund Type Level 2 P1

**Org: PPRUAB - Rural Prtnrshp - Amsden Benoni**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 5,370.00 | 5,370.00 | 0.00 | 0.00 | 0.00 | 5,370.00 | 5,370.00 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 6,515.24 | 0.00 | (6,515.24) | (6,515.24) |
| ***Total: Personnel** | | **5,370.00** | **5,370.00** | **0.00** | **6,515.24** | **0.00** | **(1,145.24)** | **(1,145.24)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 2,003.00 | 2,003.00 | 0.00 | 0.00 | 0.00 | 2,003.00 | 2,003.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 546.87 | 0.00 | (546.87) | (546.87) |
| ***Total: Fringe Benefits** | | **2,003.00** | **2,003.00** | **0.00** | **546.87** | **0.00** | **1,456.13** | **1,456.13** |
| 710000 | In-State Travel | 395.00 | 395.00 | 0.00 | 0.00 | 0.00 | 395.00 | 395.00 |
| ***Total: Travel** | | **395.00** | **395.00** | **0.00** | **0.00** | **0.00** | **395.00** | **395.00** |
| 711100 | Supplies-General | 160.00 | 160.00 | 0.00 | 0.00 | 0.00 | 160.00 | 160.00 |
| ***Total: Supplies** | | **160.00** | **160.00** | **0.00** | **0.00** | **0.00** | **160.00** | **160.00** |
| ****Total Direct Cost Expenditures** | | **7,928.00** | **7,928.00** | **0.00** | **7,062.11** | **0.00** | **865.89** | **865.89** |
| 760300 | F&A Expenditures | 793.00 | 793.00 | 0.00 | 706.21 | 0.00 | 86.79 | 86.79 |
| ***Total: Indirect Costs** | | **793.00** | **793.00** | **0.00** | **706.21** | **0.00** | **86.79** | **86.79** |
| ****Total Indirect Cost Expenditures** | | **793.00** | **793.00** | **0.00** | **706.21** | **0.00** | **86.79** | **86.79** |
| *****Total Expenditures** | | **8,721.00** | **8,721.00** | **0.00** | **7,768.32** | **0.00** | **952.68** | **952.68** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | 7,768.32 | 0.00 | (7,768.32) | (7,768.32) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **7,768.32** | **0.00** | **(7,768.32)** | **(7,768.32)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **7,768.32** | **0.00** | **(7,768.32)** | **(7,768.32)** |

Grant: 63R190 - FY16 DTTD Research Contract Status: Active Type: Grant
Fund: 63R196 - FY16 Canadian Travelers FMGR: Amsden, Benoni L

PI Name: Amsden, Benoni L
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: G&C #37 IN FY15 CFDA #: NONE
Resp Org: PPRUAB
FRAGRNT Start/End Date: 7/1/15 - 6/30/16

**Fund Information**

Effective Date: 05/14/2018
Term Date:
Expend End Date:
Rev Account: 530100

**Fund Indirect Cost Information**

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00%
IDC Dist From Code: PSCDST 10
Fund Type Level 2 P1

**Org: PASSOM - Soc. Science Grant-Okrant M**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 1,280.00 | 0.00 | (1,280.00) | (1,280.00) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **1,280.00** | **0.00** | **(1,280.00)** | **(1,280.00)** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 107.52 | 0.00 | (107.52) | (107.52) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **107.52** | **0.00** | **(107.52)** | **(107.52)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **1,387.52** | **0.00** | **(1,387.52)** | **(1,387.52)** |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 138.75 | 0.00 | (138.75) | (138.75) |
| ***Total: Indirect Costs** | | **0.00** | **0.00** | **0.00** | **138.75** | **0.00** | **(138.75)** | **(138.75)** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **138.75** | **0.00** | **(138.75)** | **(138.75)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **1,526.27** | **0.00** | **(1,526.27)** | **(1,526.27)** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | 1,526.27 | 0.00 | (1,526.27) | (1,526.27) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **1,526.27** | **0.00** | **(1,526.27)** | **(1,526.27)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **1,526.27** | **0.00** | **(1,526.27)** | **(1,526.27)** |

Grant: 63R190 - FY16 DTTD Research Contract Status: Active Type: Grant
Fund: 63R196 - FY16 Canadian Travelers FMGR: Amsden, Benoni L

PI Name: Amsden, Benoni L
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: G&C #37 IN FY15 CFDA #: NONE
Resp Org: PPRUAB
FRAGRNT Start/End Date: 7/1/15 - 6/30/16

**Fund Information**

Effective Date: 05/14/2018
Term Date:
Expend End Date:
Rev Account: 530100

**Fund Indirect Cost Information**

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00%
IDC Dist From Code: PSCDST 10
Fund Type Level 2 P1

**Org: PPRUAB - Rural Prtnrshp - Amsden Benoni**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPEX | Part Time Salary | 1,840.00 | 1,840.00 | 0.00 | 0.00 | 0.00 | 1,840.00 | 1,840.00 |
| ***Total: Personnel** | | **1,840.00** | **1,840.00** | **0.00** | **0.00** | **0.00** | **1,840.00** | **1,840.00** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 155.00 | 155.00 | 0.00 | 0.00 | 0.00 | 155.00 | 155.00 |
| ***Total: Fringe Benefits** | | **155.00** | **155.00** | **0.00** | **0.00** | **0.00** | **155.00** | **155.00** |
| ****Total Direct Cost Expenditures** | | **1,995.00** | **1,995.00** | **0.00** | **0.00** | **0.00** | **1,995.00** | **1,995.00** |
| 760300 | F&A Expenditures | 199.00 | 199.00 | 0.00 | 0.00 | 0.00 | 199.00 | 199.00 |
| ***Total: Indirect Costs** | | **199.00** | **199.00** | **0.00** | **0.00** | **0.00** | **199.00** | **199.00** |
| ****Total Indirect Cost Expenditures** | | **199.00** | **199.00** | **0.00** | **0.00** | **0.00** | **199.00** | **199.00** |
| *****Total Expenditures** | | **2,194.00** | **2,194.00** | **0.00** | **0.00** | **0.00** | **2,194.00** | **2,194.00** |

Grant: 63R190 - FY16 DTTD Research Contract Status: Active Type: Grant
Fund: 63R197 - FY16 Other Projects FMGR: Amsden, Benoni L

PI Name: Amsden, Benoni L
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: G&C #37 IN FY15 CFDA #: NONE
Resp Org: PPRUAB
FRAGRNT Start/End Date: 7/1/15 - 6/30/16

**Fund Information**

Effective Date: 05/14/2018
Term Date:
Expend End Date:
Rev Account: 530100

**Fund Indirect Cost Information**

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00%
IDC Dist From Code: PSCDST 10
Fund Type Level 2 P1

**Org: PPRUAB - Rural Prtnrshp - Amsden Benoni**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 5,936.00 | 5,936.00 | 0.00 | 0.00 | 0.00 | 5,936.00 | 5,936.00 |
| 61CPEX | Part Time Salary | 2,560.00 | 2,560.00 | 0.00 | 0.00 | 0.00 | 2,560.00 | 2,560.00 |
| ***Total: Personnel** | | **8,496.00** | **8,496.00** | **0.00** | **0.00** | **0.00** | **8,496.00** | **8,496.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 2,214.00 | 2,214.00 | 0.00 | 0.00 | 0.00 | 2,214.00 | 2,214.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 215.00 | 215.00 | 0.00 | 0.00 | 0.00 | 215.00 | 215.00 |
| ***Total: Fringe Benefits** | | **2,429.00** | **2,429.00** | **0.00** | **0.00** | **0.00** | **2,429.00** | **2,429.00** |
| 711100 | Supplies-General | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| 711200 | Research Supplies | 14,258.00 | 14,258.00 | 0.00 | 0.00 | 0.00 | 14,258.00 | 14,258.00 |
| ***Total: Supplies** | | **14,758.00** | **14,758.00** | **0.00** | **0.00** | **0.00** | **14,758.00** | **14,758.00** |
| ****Total Direct Cost Expenditures** | | **25,683.00** | **25,683.00** | **0.00** | **0.00** | **0.00** | **25,683.00** | **25,683.00** |
| 760300 | F&A Expenditures | 2,568.00 | 2,568.00 | 0.00 | 0.00 | 0.00 | 2,568.00 | 2,568.00 |
| ***Total: Indirect Costs** | | **2,568.00** | **2,568.00** | **0.00** | **0.00** | **0.00** | **2,568.00** | **2,568.00** |
| ****Total Indirect Cost Expenditures** | | **2,568.00** | **2,568.00** | **0.00** | **0.00** | **0.00** | **2,568.00** | **2,568.00** |
| *****Total Expenditures** | | **28,251.00** | **28,251.00** | **0.00** | **0.00** | **0.00** | **28,251.00** | **28,251.00** |

Grant: 63R190 - FY16 DTTD Research Contract Status: Active Type: Grant
Fund: 63R198 - FY16 Marketing Workshops FMGR: Amsden, Benoni L

PI Name: Amsden, Benoni L
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: G&C #37 IN FY15 CFDA #: NONE
Resp Org: PPRUAB
FRAGRNT Start/End Date: 7/1/15 - 6/30/16

**Fund Information**

Effective Date: 05/14/2018
Term Date:
Expend End Date:
Rev Account: 530100

**Fund Indirect Cost Information**

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00%
IDC Dist From Code: PSCDST 10
Fund Type Level 2 P1

**Org: PPRUAB - Rural Prtnrshp - Amsden Benoni**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPEX | Part Time Salary | 1,200.00 | 1,200.00 | 0.00 | 0.00 | 0.00 | 1,200.00 | 1,200.00 |
| ***Total: Personnel** | | **1,200.00** | **1,200.00** | **0.00** | **0.00** | **0.00** | **1,200.00** | **1,200.00** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 101.00 | 101.00 | 0.00 | 0.00 | 0.00 | 101.00 | 101.00 |
| ***Total: Fringe Benefits** | | **101.00** | **101.00** | **0.00** | **0.00** | **0.00** | **101.00** | **101.00** |
| 711100 | Supplies-General | 200.00 | 200.00 | 0.00 | 0.00 | 0.00 | 200.00 | 200.00 |
| ***Total: Supplies** | | **200.00** | **200.00** | **0.00** | **0.00** | **0.00** | **200.00** | **200.00** |
| ****Total Direct Cost Expenditures** | | **1,501.00** | **1,501.00** | **0.00** | **0.00** | **0.00** | **1,501.00** | **1,501.00** |
| 760300 | F&A Expenditures | 150.00 | 150.00 | 0.00 | 0.00 | 0.00 | 150.00 | 150.00 |
| ***Total: Indirect Costs** | | **150.00** | **150.00** | **0.00** | **0.00** | **0.00** | **150.00** | **150.00** |
| ****Total Indirect Cost Expenditures** | | **150.00** | **150.00** | **0.00** | **0.00** | **0.00** | **150.00** | **150.00** |
| *****Total Expenditures** | | **1,651.00** | **1,651.00** | **0.00** | **0.00** | **0.00** | **1,651.00** | **1,651.00** |

Grant: 63R190 - FY16 DTTD Research Contract Status: Active Type: Grant
Fund: 63R199 - FY16 Administration Research FMGR: Amsden, Benoni L

PI Name: Amsden, Benoni L
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: G&C #37 IN FY15 CFDA #: NONE
Resp Org: PPRUAB
FRAGRNT Start/End Date: 7/1/15 - 6/30/16

**Fund Information**

Effective Date: 05/14/2018
Term Date:
Expend End Date:
Rev Account: 530100

**Fund Indirect Cost Information**

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00%
IDC Dist From Code: PSCDST 10
Fund Type Level 2 P1

**Org: PASSOM - Soc. Science Grant-Okrant M**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 1,280.01 | 0.00 | (1,280.01) | (1,280.01) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **1,280.01** | **0.00** | **(1,280.01)** | **(1,280.01)** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 107.51 | 0.00 | (107.51) | (107.51) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **107.51** | **0.00** | **(107.51)** | **(107.51)** |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 162.41 | 0.00 | (162.41) | (162.41) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 125.00 | 0.00 | (125.00) | (125.00) |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **287.41** | **0.00** | **(287.41)** | **(287.41)** |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 | (300.00) | (300.00) |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **300.00** | **0.00** | **(300.00)** | **(300.00)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **1,974.93** | **0.00** | **(1,974.93)** | **(1,974.93)** |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 197.49 | 0.00 | (197.49) | (197.49) |
| ***Total: Indirect Costs** | | **0.00** | **0.00** | **0.00** | **197.49** | **0.00** | **(197.49)** | **(197.49)** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **197.49** | **0.00** | **(197.49)** | **(197.49)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **2,172.42** | **0.00** | **(2,172.42)** | **(2,172.42)** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | 2,172.42 | 0.00 | (2,172.42) | (2,172.42) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **2,172.42** | **0.00** | **(2,172.42)** | **(2,172.42)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **2,172.42** | **0.00** | **(2,172.42)** | **(2,172.42)** |

Grant: 63R190 - FY16 DTTD Research Contract Status: Active Type: Grant
Fund: 63R199 - FY16 Administration Research FMGR: Amsden, Benoni L

PI Name: Amsden, Benoni L
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: G&C #37 IN FY15 CFDA #: NONE
Resp Org: PPRUAB
FRAGRNT Start/End Date: 7/1/15 - 6/30/16

**Fund Information**
Effective Date: 05/14/2018
Term Date:
Expend End Date:
Rev Account: 530100

**Fund Indirect Cost Information**
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00%
IDC Dist From Code: PSCDST 10
Fund Type Level 2 P1

**Org: PPRUAB - Rural Prtnrshp - Amsden Benoni**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPEX | Part Time Salary | 1,600.00 | 1,600.00 | 0.00 | 0.00 | 0.00 | 1,600.00 | 1,600.00 |
| ***Total: Personnel** | | **1,600.00** | **1,600.00** | **0.00** | **0.00** | **0.00** | **1,600.00** | **1,600.00** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 134.00 | 134.00 | 0.00 | 0.00 | 0.00 | 134.00 | 134.00 |
| ***Total: Fringe Benefits** | | **134.00** | **134.00** | **0.00** | **0.00** | **0.00** | **134.00** | **134.00** |
| 710000 | In-State Travel | 1,585.00 | 1,585.00 | 0.00 | 0.00 | 0.00 | 1,585.00 | 1,585.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 428.20 | 0.00 | (428.20) | (428.20) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 695.00 | 0.00 | (695.00) | (695.00) |
| ***Total: Travel** | | **1,585.00** | **1,585.00** | **0.00** | **1,123.20** | **0.00** | **461.80** | **461.80** |
| 711200 | Research Supplies | 24,000.00 | 24,000.00 | 0.00 | 8,000.00 | 0.00 | 16,000.00 | 16,000.00 |
| ***Total: Supplies** | | **24,000.00** | **24,000.00** | **0.00** | **8,000.00** | **0.00** | **16,000.00** | **16,000.00** |
| ****Total Direct Cost Expenditures** | | **27,319.00** | **27,319.00** | **0.00** | **9,123.20** | **0.00** | **18,195.80** | **18,195.80** |
| 760300 | F&A Expenditures | 2,732.00 | 2,732.00 | 0.00 | 912.32 | 0.00 | 1,819.68 | 1,819.68 |
| ***Total: Indirect Costs** | | **2,732.00** | **2,732.00** | **0.00** | **912.32** | **0.00** | **1,819.68** | **1,819.68** |
| ****Total Indirect Cost Expenditures** | | **2,732.00** | **2,732.00** | **0.00** | **912.32** | **0.00** | **1,819.68** | **1,819.68** |
| *****Total Expenditures** | | **30,051.00** | **30,051.00** | **0.00** | **10,035.52** | **0.00** | **20,015.48** | **20,015.48** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | 10,035.52 | 0.00 | (10,035.52) | (10,035.52) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **10,035.52** | **0.00** | **(10,035.52)** | **(10,035.52)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **10,035.52** | **0.00** | **(10,035.52)** | **(10,035.52)** |

Grant: 63T000 - RWIS Validation Study FY08 Status: Inactive Type: Cooperative Agreement
Fund: 63T000 - RWIS Validation Study Fy08 FMGR: Hoffman, Eric G

| | | | | | | |
|---|---|---|---|---|---|---|
| PI Name: | Hoffman, Eric G | **Fund Information** | | **Fund Indirect Cost Information** | | |
| Sponsor: | NH Department of Transportation | Effective Date: | 06/13/2012 | IDC Basis Code: | TDC | |
| Sponsor ID: | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC8 | 8.00% |
| Resp Org: | PANSHE | Expend End Date: | | IDC Dist From Code: | PSCDST | 8 |
| FRAGRNT Start/End Date: | 9/1/07 - 1/31/09 | Rev Account: | 530100 | Fund Type Level 2 | P1 | |

**Org: PANSHE - ASC Grant-Hoffman E**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613N60 | Graduate - PT Lecturer | 8,750.00 | 8,750.00 | 0.00 | 11,250.03 | 0.00 | (2,500.03) | (2,500.03) |
| 61CPEX | Part Time Salary | 6,000.00 | 6,000.00 | 0.00 | 6,000.01 | 0.00 | (0.01) | (0.01) |
| ***Total: Personnel** | | **14,750.00** | **14,750.00** | **0.00** | **17,250.04** | **0.00** | **(2,500.04)** | **(2,500.04)** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 498.00 | 498.00 | 0.00 | 497.99 | 0.00 | 0.01 | 0.01 |
| ***Total: Fringe Benefits** | | **498.00** | **498.00** | **0.00** | **497.99** | **0.00** | **0.01** | **0.01** |
| 710000 | In-State Travel | 3,800.00 | 3,800.00 | 0.00 | 226.64 | 0.00 | 3,573.36 | 3,573.36 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,880.73 | 0.00 | (1,880.73) | (1,880.73) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 405.00 | 0.00 | (405.00) | (405.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 1,509.45 | 0.00 | (1,509.45) | (1,509.45) |
| ***Total: Travel** | | **3,800.00** | **3,800.00** | **0.00** | **4,021.82** | **0.00** | **(221.82)** | **(221.82)** |
| 740000 | Cap Equipment | 23,324.00 | 23,324.00 | 0.00 | 24,524.00 | 0.00 | (1,200.00) | (1,200.00) |
| ***Total: Equipment** | | **23,324.00** | **23,324.00** | **0.00** | **24,524.00** | **0.00** | **(1,200.00)** | **(1,200.00)** |
| 717200 | Other Professional Services-General | 1,200.00 | 1,200.00 | 0.00 | 0.00 | 0.00 | 1,200.00 | 1,200.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 100.29 | 0.00 | (100.29) | (100.29) |
| ***Total: Supplies** | | **1,200.00** | **1,200.00** | **0.00** | **100.29** | **0.00** | **1,099.71** | **1,099.71** |
| 721100 | Assistantships | 4,280.00 | 4,280.00 | 0.00 | 0.00 | 0.00 | 4,280.00 | 4,280.00 |
| 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 | 1,207.00 | 0.00 | (1,207.00) | (1,207.00) |
| ***Total: Tuition/Participant Support** | | **4,280.00** | **4,280.00** | **0.00** | **1,207.00** | **0.00** | **3,073.00** | **3,073.00** |
| ****Total Direct Cost Expenditures** | | **47,852.00** | **47,852.00** | **0.00** | **47,601.14** | **0.00** | **250.86** | **250.86** |
| 760300 | F&A Expenditures | 3,828.00 | 3,828.00 | 0.00 | 3,808.10 | 0.00 | 19.90 | 19.90 |
| ***Total: Indirect Costs** | | **3,828.00** | **3,828.00** | **0.00** | **3,808.10** | **0.00** | **19.90** | **19.90** |
| ****Total Indirect Cost Expenditures** | | **3,828.00** | **3,828.00** | **0.00** | **3,808.10** | **0.00** | **19.90** | **19.90** |
| *****Total Expenditures** | | **51,680.00** | **51,680.00** | **0.00** | **51,409.24** | **0.00** | **270.76** | **270.76** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | 51,409.24 | 0.00 | (51,409.24) | (51,409.24) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **51,409.24** | **0.00** | **(51,409.24)** | **(51,409.24)** |

Grant: 63T000 - RWIS Validation Study FY08 Status: Inactive Type: Cooperative Agreement
Fund: 63T000 - RWIS Validation Study Fy08 FMGR: Hoffman, Eric G

| | | | | | | |
|---|---|---|---|---|---|---|
| PI Name: | Hoffman, Eric G | **Fund Information** | | **Fund Indirect Cost Information** | | |
| Sponsor: | NH Department of Transportation | Effective Date: | 06/13/2012 | IDC Basis Code: | TDC | |
| Sponsor ID: | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC8 | 8.00% |
| Resp Org: | PANSHE | Expend End Date: | | IDC Dist From Code: | PSCDST | 8 |
| FRAGRNT Start/End Date: | 9/1/07 - 1/31/09 | Rev Account: | 530100 | Fund Type Level 2 | P1 | |

**Org: PANSHE - ASC Grant-Hoffman E**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total Revenue | **0.00** | **0.00** | **0.00** | **51,409.24** | **0.00** | **(51,409.24)** | **(51,409.24)** |

Grant: 63T001 - RWIS Quality Control Algorithms FY0 Status: Inactive Type:
Fund: 63T001 - RWIS Quality Contrl Algorithms FY08 FMGR: Hoffman, Eric G

PI Name: Hoch, Brendon
Sponsor: NH Department of Transportation
Sponsor ID: DOT MOU CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 4/10/08 - 12/31/08

**Fund Information**
Effective Date: 03/11/2011
Term Date:
Expend End Date:
Rev Account: 530100

**Fund Indirect Cost Information**
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

**Org: PANSHB - ASC Grant-Hoch B**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613N60 | Graduate - PT Lecturer | 1,250.00 | 1,250.00 | 0.00 | 1,250.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 3,285.00 | 3,285.00 | 0.00 | 3,285.02 | 0.00 | (0.02) | (0.02) |
| ***Total: Personnel** | | **4,535.00** | **4,535.00** | **0.00** | **4,535.02** | **0.00** | **(0.02)** | **(0.02)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,347.00 | 1,347.00 | 0.00 | 1,346.85 | 0.00 | 0.15 | 0.15 |
| ***Total: Fringe Benefits** | | **1,347.00** | **1,347.00** | **0.00** | **1,346.85** | **0.00** | **0.15** | **0.15** |
| 722300 | Other Financial Aid | 1,284.00 | 1,284.00 | 0.00 | 1,284.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Tuition/Participant Support** | | **1,284.00** | **1,284.00** | **0.00** | **1,284.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **7,166.00** | **7,166.00** | **0.00** | **7,165.87** | **0.00** | **0.13** | **0.13** |
| 760300 | F&A Expenditures | 573.00 | 573.15 | 0.00 | 573.28 | 0.00 | (0.28) | (0.13) |
| ***Total: Indirect Costs** | | **573.00** | **573.15** | **0.00** | **573.28** | **0.00** | **(0.28)** | **(0.13)** |
| ****Total Indirect Cost Expenditures** | | **573.00** | **573.15** | **0.00** | **573.28** | **0.00** | **(0.28)** | **(0.13)** |
| *****Total Expenditures** | | **7,739.00** | **7,739.15** | **0.00** | **7,739.15** | **0.00** | **(0.15)** | **(0.00)** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | 7,739.15 | 0.00 | (7,739.15) | (7,739.15) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **7,739.15** | **0.00** | **(7,739.15)** | **(7,739.15)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **7,739.15** | **0.00** | **(7,739.15)** | **(7,739.15)** |

Grant: 63T002 - Central NH MesoNet (CNHMN) Status: Inactive Type:
Fund: 63T002 - Central NH MesoNet FMGR: Hoch, Brendon

PI Name: Hoch, Brendon
Sponsor: NH Department of Transportation
Sponsor ID: NH DOT LETTER 3.26.09 CFDA #: NONE
Resp Org: PANSHB
FRAGRNT Start/End Date: 3/26/09 - 3/31/11

**Fund Information**
Effective Date: 09/11/2012
Term Date:
Expend End Date:
Rev Account: 530100

**Fund Indirect Cost Information**
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

**Org: PANSHB - ASC Grant-Hoch B**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613N60 | Graduate - PT Lecturer | 1,250.00 | 1,250.00 | 0.00 | 1,250.02 | 0.00 | (0.02) | (0.02) |
| 615F10 | PAT | 4,640.00 | 4,640.00 | 0.00 | 4,879.53 | 0.00 | (239.53) | (239.53) |
| ***Total: Personnel** | | **5,890.00** | **5,890.00** | **0.00** | **6,129.55** | **0.00** | **(239.55)** | **(239.55)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,895.00 | 1,895.00 | 0.00 | 2,090.28 | 0.00 | (195.28) | (195.28) |
| ***Total: Fringe Benefits** | | **1,895.00** | **1,895.00** | **0.00** | **2,090.28** | **0.00** | **(195.28)** | **(195.28)** |
| 710000 | In-State Travel | 1,000.00 | 1,000.00 | 0.00 | 69.23 | 0.00 | 930.77 | 930.77 |
| 710100 | Out-of-State Travel | 2,500.00 | 2,500.00 | 0.00 | 1,324.51 | 0.00 | 1,175.49 | 1,175.49 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 535.00 | 0.00 | (535.00) | (535.00) |
| ***Total: Travel** | | **3,500.00** | **3,500.00** | **0.00** | **1,928.74** | **0.00** | **1,571.26** | **1,571.26** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 149.84 | 0.00 | (149.84) | (149.84) |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **149.84** | **0.00** | **(149.84)** | **(149.84)** |
| 722300 | Other Financial Aid | 1,497.00 | 1,497.00 | 0.00 | 1,498.00 | 0.00 | (1.00) | (1.00) |
| ***Total: Tuition/Participant Support** | | **1,497.00** | **1,497.00** | **0.00** | **1,498.00** | **0.00** | **(1.00)** | **(1.00)** |
| ****Total Direct Cost Expenditures** | | **12,782.00** | **12,782.00** | **0.00** | **11,796.41** | **0.00** | **985.59** | **985.59** |
| 760300 | F&A Expenditures | 1,023.00 | 1,023.00 | 0.00 | 943.67 | 0.00 | 79.33 | 79.33 |
| ***Total: Indirect Costs** | | **1,023.00** | **1,023.00** | **0.00** | **943.67** | **0.00** | **79.33** | **79.33** |
| ****Total Indirect Cost Expenditures** | | **1,023.00** | **1,023.00** | **0.00** | **943.67** | **0.00** | **79.33** | **79.33** |
| *****Total Expenditures** | | **13,805.00** | **13,805.00** | **0.00** | **12,740.08** | **0.00** | **1,064.92** | **1,064.92** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | 12,740.08 | 0.00 | (12,740.08) | (12,740.08) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **12,740.08** | **0.00** | **(12,740.08)** | **(12,740.08)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **12,740.08** | **0.00** | **(12,740.08)** | **(12,740.08)** |

Grant: 63T003 - Barriers to active transportat'n NH Status: Active Type: Grant
Fund: 63T003 - Barriers to Active Transport'n NH FMGR: Villamagna, Amy M

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | Villamagna, Amy M | | **Fund Information** | | **Fund Indirect Cost Information** | | Sefa Classification | OHIGHWAY |
| Sponsor: | NH Department of Transportation | | Effective Date: | 09/01/2016 | IDC Basis Code: | SW | | |
| Sponsor ID: | G&C 10.26.16 | CFDA #: 20.205 | Term Date: | | IDC Rate Code: | PON17 | 56.70% | |
| Resp Org: | PACEVA | | Expend End Date: | | IDC Dist From Code: | PSCDST | 56.7 | |
| FRAGRNT Start/End Date: | 9/1/16 - 6/30/19 | | Rev Account: | 530100 | Fund Type Level 2 | P1 | | |

**Org: PACEVA - Ctr for Envir. Villamagna A**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 7,841.00 | 7,841.00 | 0.00 | 0.00 | 0.00 | 7,841.00 | 7,841.00 |
| 611F17 | Fac Tenure Track AAUP (PSU) | 0.00 | 0.00 | 0.00 | 4,684.23 | 0.00 | (4,684.23) | (4,684.23) |
| 613N30 | Graduate Research Assistant | 11,000.00 | 11,000.00 | 0.00 | 0.00 | 0.00 | 11,000.00 | 11,000.00 |
| 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 6,000.08 | 0.00 | (6,000.08) | (6,000.08) |
| 61CPEX | Part Time Salary | 1,743.00 | 1,743.00 | 0.00 | 1,743.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | Part Time Hourly | 5,825.00 | 5,825.00 | 0.00 | 2,326.75 | 0.00 | 3,498.25 | 3,498.25 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 216.05 | 0.00 | (216.05) | (216.05) |
| ***Total: Personnel** | | **26,409.00** | **26,409.00** | **0.00** | **14,970.11** | **0.00** | **11,438.89** | **11,438.89** |
| 65YF10 | Full Fringe Benefit Distr Expe | 3,129.00 | 3,129.00 | 0.00 | 1,962.64 | 0.00 | 1,166.36 | 1,166.36 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 628.00 | 628.00 | 0.00 | 320.00 | 0.00 | 308.00 | 308.00 |
| ***Total: Fringe Benefits** | | **3,757.00** | **3,757.00** | **0.00** | **2,282.64** | **0.00** | **1,474.36** | **1,474.36** |
| 710000 | In-State Travel | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 2,500.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 95.00 | 0.00 | (95.00) | (95.00) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 260.00 | 0.00 | (260.00) | (260.00) |
| ***Total: Travel** | | **2,500.00** | **2,500.00** | **0.00** | **355.00** | **0.00** | **2,145.00** | **2,145.00** |
| 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 | 85.99 | 0.00 | (85.99) | (85.99) |
| 711200 | Research Supplies | 660.00 | 660.00 | 0.00 | 0.00 | 0.00 | 660.00 | 660.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 249.00 | 0.00 | (249.00) | (249.00) |
| 715035 | Non-Cap Equip-Computer Software | 900.00 | 900.00 | 0.00 | 857.26 | 0.00 | 42.74 | 42.74 |
| 719110 | Membership-Individual | 0.00 | 0.00 | 0.00 | 59.00 | 0.00 | (59.00) | (59.00) |
| ***Total: Supplies** | | **1,560.00** | **1,560.00** | **0.00** | **1,251.25** | **0.00** | **308.75** | **308.75** |
| 722300 | Other Financial Aid | 5,800.00 | 5,800.00 | 0.00 | 0.00 | 0.00 | 5,800.00 | 5,800.00 |
| ***Total: Tuition/Participant Support** | | **5,800.00** | **5,800.00** | **0.00** | **0.00** | **0.00** | **5,800.00** | **5,800.00** |
| ****Total Direct Cost Expenditures** | | **40,026.00** | **40,026.00** | **0.00** | **18,859.00** | **0.00** | **21,167.00** | **21,167.00** |
| 760300 | F&A Expenditures | 14,974.00 | 14,974.00 | 0.00 | 8,488.06 | 0.00 | 6,485.94 | 6,485.94 |
| ***Total: Indirect Costs** | | **14,974.00** | **14,974.00** | **0.00** | **8,488.06** | **0.00** | **6,485.94** | **6,485.94** |
| ****Total Indirect Cost Expenditures** | | **14,974.00** | **14,974.00** | **0.00** | **8,488.06** | **0.00** | **6,485.94** | **6,485.94** |
| *****Total Expenditures** | | **55,000.00** | **55,000.00** | **0.00** | **27,347.06** | **0.00** | **27,652.94** | **27,652.94** |

Grant: 63T003 - Barriers to active transportat'n NH Status: Active Type: Grant
Fund: 63T003 - Barriers to Active Transport'n NH FMGR: Villamagna, Amy M

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | Villamagna, Amy M | | **Fund Information** | | **Fund Indirect Cost Information** | | Sefa Classification | OHIGHWAY |
| Sponsor: | NH Department of Transportation | | Effective Date: | 09/01/2016 | IDC Basis Code: | SW | | |
| Sponsor ID: | G&C 10.26.16 | CFDA #: 20.205 | Term Date: | | IDC Rate Code: | PON17 | 56.70% | |
| Resp Org: | PACEVA | | Expend End Date: | | IDC Dist From Code: | PSCDST | 56.7 | |
| FRAGRNT Start/End Date: | 9/1/16 - 6/30/19 | | Rev Account: | 530100 | Fund Type Level 2 | P1 | | |

**Org: PACEVA - Ctr for Envir. Villamagna A**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Revenue** | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 27,347.06 | 0.00 | (27,347.06) | (27,347.06) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **27,347.06** | **0.00** | **(27,347.06)** | **(27,347.06)** |
| ***Total Revenue** | **0.00** | **0.00** | **0.00** | **27,347.06** | **0.00** | **(27,347.06)** | **(27,347.06)** |

Grant: 63Z000 - Christa Mcauliffe Planetarium Status: Inactive Type: Grant
Fund: 63Z000 - Christa Mcauliffe Planetarium FMGR: Okrant, Mark J

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Okrant, Mark J | | **Fund Information** | | **Fund Indirect Cost Information** | | | Budget Controls | STDBUD |
| Sponsor: | Christa McAuliffe Planetarium | | Effective Date: | 08/07/2012 | IDC Basis Code: | TDC | | Equipment Vesting | UNKNOWN |
| Sponsor ID: | NONE | CFDA #: NONE | Term Date: | | IDC Rate Code: | USED | 8.00% | Idc Waiver | NO |
| Resp Org: | PASSOM | | Expend End Date: | | IDC Dist From Code: | PSCDST | 8 | | |
| FRAGRNT Start/End Date: | 9/21/00 - 12/31/03 | | Rev Account: | | Fund Type Level 2 | P1 | | | |

**Org: PASSOM - Soc. Science Grant-Okrant M**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 2,940.00 | 0.00 | 2,340.00 | 0.00 | (2,340.00) | 600.00 |
| 61CPHX | Part Time Hourly | 0.00 | 335.00 | 0.00 | 335.00 | 0.00 | (335.00) | 0.00 |
| ***Total: Personnel** | | **0.00** | **3,275.00** | **0.00** | **2,675.00** | **0.00** | **(2,675.00)** | **600.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 224.70 | 0.00 | 28.14 | 0.00 | (28.14) | 196.56 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 50.40 | 0.00 | 196.56 | 0.00 | (196.56) | (146.16) |
| ***Total: Fringe Benefits** | | **0.00** | **275.10** | **0.00** | **224.70** | **0.00** | **(224.70)** | **50.40** |
| 7100 | In-State Travel | 0.00 | 48.66 | 0.00 | 0.00 | 0.00 | 0.00 | 48.66 |
| ***Total: Travel** | | **0.00** | **48.66** | **0.00** | **0.00** | **0.00** | **0.00** | **48.66** |
| 711000 | Purchasing Cards | 0.00 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100.00 |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 28.45 | 0.00 | (28.45) | (28.45) |
| 713000 | Printing & Copying-General | 0.00 | 65.00 | 0.00 | 0.00 | 0.00 | 0.00 | 65.00 |
| 7170 | Consulting | 0.00 | 12,520.00 | 0.00 | 11,466.10 | 0.00 | (11,466.10) | 1,053.90 |
| 717200 | Other Professional Services-General | 0.00 | 1,120.00 | 0.00 | 1,120.00 | 0.00 | (1,120.00) | 0.00 |
| 7180 | Telecommunications | 0.00 | 50.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50.00 |
| ***Total: Supplies** | | **0.00** | **13,855.00** | **0.00** | **12,614.55** | **0.00** | **(12,614.55)** | **1,240.45** |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 880.63 | 0.00 | (880.63) | (880.63) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **880.63** | **0.00** | **(880.63)** | **(880.63)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **17,453.76** | **0.00** | **16,394.88** | **0.00** | **(16,394.88)** | **1,058.88** |
| 7603 | F&A Expenditures | 0.00 | 1,241.46 | 0.00 | 948.61 | 0.00 | (948.61) | 292.85 |
| 760300 | F&A Expenditures | 0.00 | 154.83 | 0.00 | 292.48 | 0.00 | (292.48) | (137.65) |
| ***Total: Indirect Costs** | | **0.00** | **1,396.29** | **0.00** | **1,241.09** | **0.00** | **(1,241.09)** | **155.20** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **1,396.29** | **0.00** | **1,241.09** | **0.00** | **(1,241.09)** | **155.20** |
| *****Total Expenditures** | | **0.00** | **18,850.05** | **0.00** | **17,635.97** | **0.00** | **(17,635.97)** | **1,214.08** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | 10,153.74 | 0.00 | (10,153.74) | (10,153.74) |
| 5314 | Other Private G&C | 0.00 | 16,759.82 | 0.00 | 5,392.00 | 0.00 | (5,392.00) | 11,367.82 |
| 531400 | Misc Private Grant Sources | 0.00 | 2,090.23 | 0.00 | 2,090.23 | 0.00 | (2,090.23) | 0.00 |
| ***Total: Sponsored Programs** | | **0.00** | **18,850.05** | **0.00** | **17,635.97** | **0.00** | **(17,635.97)** | **1,214.08** |

Grant: 63Z000 - Christa Mcauliffe Planetarium Status: Inactive Type: Grant
Fund: 63Z000 - Christa Mcauliffe Planetarium FMGR: Okrant, Mark J

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | Okrant, Mark J | | **Fund Information** | | **Fund Indirect Cost Information** | | | Budget Controls | STDBUD |
| Sponsor: | Christa McAuliffe Planetarium | | Effective Date: | 08/07/2012 | IDC Basis Code: | TDC | | Equipment Vesting | UNKNOWN |
| Sponsor ID: | NONE | CFDA #: NONE | Term Date: | | IDC Rate Code: | USED | 8.00% | Idc Waiver | NO |
| Resp Org: | PASSOM | | Expend End Date: | | IDC Dist From Code: | PSCDST | 8 | | |
| FRAGRNT Start/End Date: | 9/21/00 - 12/31/03 | | Rev Account: | | Fund Type Level 2 | P1 | | | |

**Org: PASSOM - Soc. Science Grant-Okrant M**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total Revenue | **0.00** | **18,850.05** | **0.00** | **17,635.97** | **0.00** | **(17,635.97)** | **1,214.08** |

Grant: 63Z001 - New Hampshire State Scholarship 200 Status: Inactive Type: Grant
Fund: 63Z001 - New Hampshire State Scholarship FY0 FMGR: Tuveson, Robert A

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Tuveson, Robert A | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | State of New Hampshire Miscellaneous Sponsor | | Effective Date: | 04/07/2004 | IDC Basis Code: | Idc Waiver | YES |
| Sponsor ID: | NONE | CFDA #: NONE | Term Date: | | IDC Rate Code: | | |
| Resp Org: | PSFA01 | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/02 - 7/30/03 | | Rev Account: | | Fund Type Level 2 P1 | | |

**Org: PSFA01 - Financial Aid Office**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 722300 | Other Financial Aid | 295,250.00 | 292,750.00 | 0.00 | 292,750.00 | 0.00 | 2,500.00 | 0.00 |
| ***Total: Tuition/Participant Support** | | **295,250.00** | **292,750.00** | **0.00** | **292,750.00** | **0.00** | **2,500.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **295,250.00** | **292,750.00** | **0.00** | **292,750.00** | **0.00** | **2,500.00** | **0.00** |
| *****Total Expenditures** | | **295,250.00** | **292,750.00** | **0.00** | **292,750.00** | **0.00** | **2,500.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 295,250.00 | 292,750.00 | 0.00 | 292,750.00 | 0.00 | 2,500.00 | 0.00 |
| 533000 | Recovery of F&A Costs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | | **295,250.00** | **292,750.00** | **0.00** | **292,750.00** | **0.00** | **2,500.00** | **0.00** |
| *****Total Revenue** | | **295,250.00** | **292,750.00** | **0.00** | **292,750.00** | **0.00** | **2,500.00** | **0.00** |

Grant: 63Z006 - FY04 Governor's Success Grant Status: Inactive Type:
Fund: 63Z006 - FY04 Governor's Success Grant FMGR: Tuveson, Robert A

PI Name: Tuveson, Robert A
Sponsor:
Sponsor ID: NONE CFDA #: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 7/1/03 - 6/30/04

**Fund Information**
Effective Date: 11/02/2004
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 722300 Other Financial Aid | 22,800.00 | 22,800.00 | 0.00 | 22,800.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Tuition/Participant Support** | **22,800.00** | **22,800.00** | **0.00** | **22,800.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **22,800.00** | **22,800.00** | **0.00** | **22,800.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **22,800.00** | **22,800.00** | **0.00** | **22,800.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 530100 NH State Programs | 22,800.00 | 22,800.00 | 0.00 | 22,800.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | **22,800.00** | **22,800.00** | **0.00** | **22,800.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **22,800.00** | **22,800.00** | **0.00** | **22,800.00** | **0.00** | **0.00** | **0.00** |

Grant: 63Z006 - FY04 Governor's Success Grant Status: Inactive Type:
Fund: 65C006 - FY04 Gov Success Costshare FMGR: Tuveson, Robert A

PI Name: Tuveson, Robert A
Sponsor:
Sponsor ID: NONE CFDA #: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 7/1/03 - 6/30/04

**Fund Information**
Effective Date: 02/08/2011
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 722300 | Other Financial Aid | 22,800.00 | 23,300.00 | 0.00 | 22,800.00 | 0.00 | 0.00 | 500.00 |
| ***Total: Tuition/Participant Support** | | **22,800.00** | **23,300.00** | **0.00** | **22,800.00** | **0.00** | **0.00** | **500.00** |
| 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 500.00 | 0.00 | 500.00 | 0.00 | (500.00) | 0.00 |
| ***Total: Other** | | **0.00** | **500.00** | **0.00** | **500.00** | **0.00** | **(500.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **22,800.00** | **23,800.00** | **0.00** | **23,300.00** | **0.00** | **(500.00)** | **500.00** |
| *****Total Expenditures** | | **22,800.00** | **23,800.00** | **0.00** | **23,300.00** | **0.00** | **(500.00)** | **500.00** |
| **Revenue** | | | | | | | | |
| 540000 | Private Gifts | 22,800.00 | 22,800.00 | 0.00 | 500.00 | 0.00 | 22,300.00 | 22,300.00 |
| ***Total: Gifts** | | **22,800.00** | **22,800.00** | **0.00** | **500.00** | **0.00** | **22,300.00** | **22,300.00** |
| 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 22,800.00 | 0.00 | (22,800.00) | (22,800.00) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **22,800.00** | **0.00** | **(22,800.00)** | **(22,800.00)** |
| *****Total Revenue** | | **22,800.00** | **22,800.00** | **0.00** | **23,300.00** | **0.00** | **(500.00)** | **(500.00)** |

Grant: 63Z014 - VAWA CY05 Grant Status: Inactive Type:
Fund: 63Z014 - VAWA Grant CY05 FMGR: Clark, John E

PI Name:
Sponsor: NH Department of Justice (Attorney General)
Sponsor ID: 2004W052 DV INVESTIGATOR CFDA #: 16.588
Resp Org: PSCP01
FRAGRNT Start/End Date: 1/1/05 - 12/31/05

**Fund Information**
Effective Date: 06/15/2012
Term Date:
Expend End Date:
Rev Account: 530100

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification OTHER

**Org: PSCP01 - University Police**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 617F10 | Operating Staff | 24,300.00 | 24,300.00 | 0.00 | 26,816.40 | 0.00 | (2,516.40) | (2,516.40) |
| 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **24,300.00** | **24,300.00** | **0.00** | **26,816.40** | **0.00** | **(2,516.40)** | **(2,516.40)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 9,720.00 | 9,720.00 | 0.00 | 11,247.86 | 0.00 | (1,527.86) | (1,527.86) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **9,720.00** | **9,720.00** | **0.00** | **11,247.86** | **0.00** | **(1,527.86)** | **(1,527.86)** |
| 710000 | In-State Travel | 1,500.00 | 1,500.00 | 0.00 | 283.11 | 0.00 | 1,216.89 | 1,216.89 |
| 710100 | Out-of-State Travel | 3,000.00 | 3,000.00 | 0.00 | 761.38 | 0.00 | 2,238.62 | 2,238.62 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 669.45 | 0.00 | (669.45) | (669.45) |
| ***Total: Travel** | | **4,500.00** | **4,500.00** | **0.00** | **1,713.94** | **0.00** | **2,786.06** | **2,786.06** |
| 711100 | Supplies-General | 1,000.00 | 1,000.00 | 0.00 | 301.61 | 0.00 | 698.39 | 698.39 |
| 711106 | Supplies-Uniforms | 500.00 | 500.00 | 0.00 | 55.00 | 0.00 | 445.00 | 445.00 |
| 711162 | Supplies-Office Supplies | 500.00 | 500.00 | 0.00 | 45.63 | 0.00 | 454.37 | 454.37 |
| 713000 | Printing & Copying-General | 500.00 | 500.00 | 0.00 | 833.58 | 0.00 | (333.58) | (333.58) |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 7.34 | 0.00 | (7.34) | (7.34) |
| 714000 | Postage-General | 300.00 | 300.00 | 0.00 | 42.87 | 0.00 | 257.13 | 257.13 |
| 717200 | Other Professional Services-General | 1,000.00 | 1,000.00 | 0.00 | 600.00 | 0.00 | 400.00 | 400.00 |
| 718000 | Telecom-General | 633.00 | 633.00 | 0.00 | 7.20 | 0.00 | 625.80 | 625.80 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 432.00 | 0.00 | (432.00) | (432.00) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 170.84 | 0.00 | (170.84) | (170.84) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 49.47 | 0.00 | (49.47) | (49.47) |
| ***Total: Supplies** | | **4,433.00** | **4,433.00** | **0.00** | **2,545.54** | **0.00** | **1,887.46** | **1,887.46** |
| ****Total Direct Cost Expenditures** | | **42,953.00** | **42,953.00** | **0.00** | **42,323.74** | **0.00** | **629.26** | **629.26** |
| *****Total Expenditures** | | **42,953.00** | **42,953.00** | **0.00** | **42,323.74** | **0.00** | **629.26** | **629.26** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | 42,323.74 | 0.00 | (42,323.74) | (42,323.74) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **42,323.74** | **0.00** | **(42,323.74)** | **(42,323.74)** |

Grant: 63Z014 - VAWA CY05 Grant Status: Inactive Type:
Fund: 63Z014 - VAWA Grant CY05 FMGR: Clark, John E

PI Name:
Sponsor: NH Department of Justice (Attorney General)
Sponsor ID: 2004W052 DV INVESTIGATOR CFDA #: 16.588
Resp Org: PSCP01
FRAGRNT Start/End Date: 1/1/05 - 12/31/05

**Fund Information**
Effective Date: 06/15/2012
Term Date:
Expend End Date:
Rev Account: 530100

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification OTHER

**Org: PSCP01 - University Police**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total Revenue | **0.00** | **0.00** | **0.00** | **42,323.74** | **0.00** | **(42,323.74)** | **(42,323.74)** |

Grant: 63Z015 - 05-06 NH State Scholarship Status: Inactive Type:
Fund: 63Z015 - 05-06 NH State Scholarship FMGR: Schlabach, June L

PI Name: Schlabach, June L
Sponsor: State of New Hampshire Miscellaneous Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 7/1/05 - 6/30/06

**Fund Information**
Effective Date: 05/03/2007
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 720000 | Merit Based Financial Aid | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | (3,000.00) |
| 722300 | Other Financial Aid | 280,000.00 | 353,750.00 | 0.00 | 350,750.00 | 0.00 | (70,750.00) | 3,000.00 |
| ***Total: Tuition/Participant Support** | | **280,000.00** | **353,750.00** | **0.00** | **353,750.00** | **0.00** | **(73,750.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **280,000.00** | **353,750.00** | **0.00** | **353,750.00** | **0.00** | **(73,750.00)** | **0.00** |
| *****Total Expenditures** | | **280,000.00** | **353,750.00** | **0.00** | **353,750.00** | **0.00** | **(73,750.00)** | **0.00** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 280,000.00 | 353,750.00 | 0.00 | 353,750.00 | 0.00 | (73,750.00) | 0.00 |
| ***Total: Sponsored Programs** | | **280,000.00** | **353,750.00** | **0.00** | **353,750.00** | **0.00** | **(73,750.00)** | **0.00** |
| *****Total Revenue** | | **280,000.00** | **353,750.00** | **0.00** | **353,750.00** | **0.00** | **(73,750.00)** | **0.00** |

Grant: 63Z016 - Governor's Success FY06 Status: Inactive Type:
Fund: 63Z016 - Governor's Success FY06 FMGR: Schlabach, June L

PI Name: Schlabach, June L
Sponsor:
Sponsor ID: CFDA #: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 7/1/05 - 6/30/06

**Fund Information**
Effective Date: 05/03/2007
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 722300 Other Financial Aid | 25,000.00 | 31,000.00 | 0.00 | 31,000.00 | 0.00 | (6,000.00) | 0.00 |
| ***Total: Tuition/Participant Support** | **25,000.00** | **31,000.00** | **0.00** | **31,000.00** | **0.00** | **(6,000.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | **25,000.00** | **31,000.00** | **0.00** | **31,000.00** | **0.00** | **(6,000.00)** | **0.00** |
| *****Total Expenditures** | **25,000.00** | **31,000.00** | **0.00** | **31,000.00** | **0.00** | **(6,000.00)** | **0.00** |
| **Revenue** | | | | | | | |
| 530100 NH State Programs | 25,000.00 | 31,000.00 | 0.00 | 31,000.00 | 0.00 | (6,000.00) | 0.00 |
| ***Total: Sponsored Programs** | **25,000.00** | **31,000.00** | **0.00** | **31,000.00** | **0.00** | **(6,000.00)** | **0.00** |
| *****Total Revenue** | **25,000.00** | **31,000.00** | **0.00** | **31,000.00** | **0.00** | **(6,000.00)** | **0.00** |

Grant: 63Z016 - Governor's Success FY06 Status: Inactive Type:
Fund: 65C016 - Gov. Success FY06 PSU costshr FMGR: Schlabach, June L

PI Name: Schlabach, June L
Sponsor:
Sponsor ID: CFDA #: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 7/1/05 - 6/30/06

**Fund Information**
Effective Date: 05/03/2007
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 722300 | Other Financial Aid | 25,000.00 | 31,000.00 | 0.00 | 31,000.00 | 0.00 | (6,000.00) | 0.00 |
| ***Total: Tuition/Participant Support** | | **25,000.00** | **31,000.00** | **0.00** | **31,000.00** | **0.00** | **(6,000.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **25,000.00** | **31,000.00** | **0.00** | **31,000.00** | **0.00** | **(6,000.00)** | **0.00** |
| *****Total Expenditures** | | **25,000.00** | **31,000.00** | **0.00** | **31,000.00** | **0.00** | **(6,000.00)** | **0.00** |
| **Revenue** | | | | | | | | |
| 8I1006 | NonMand Tran In-General Funds | 0.00 | 6,000.00 | 0.00 | 21,000.00 | 0.00 | (21,000.00) | (15,000.00) |
| 8I1015 | NonMand Tran In-Cur ResTran Fnds | 25,000.00 | 25,000.00 | 0.00 | 10,000.00 | 0.00 | 15,000.00 | 15,000.00 |
| ***Total: Transfers In** | | **25,000.00** | **31,000.00** | **0.00** | **31,000.00** | **0.00** | **(6,000.00)** | **0.00** |
| *****Total Revenue** | | **25,000.00** | **31,000.00** | **0.00** | **31,000.00** | **0.00** | **(6,000.00)** | **0.00** |

Grant: 63Z017 - Workforce Incentive FY06 Status: Inactive Type:
Fund: 63Z017 - Workforce Incentive FMGR: Schlabach, June L

PI Name: Schlabach, June L
Sponsor:
Sponsor ID: CFDA #: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 7/1/05 - 6/30/06

**Fund Information**
Effective Date: 05/04/2011
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 722300 | Other Financial Aid | 0.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | 0.00 |
| ***Total: Tuition/Participant Support** | | **0.00** | **1,000.00** | **0.00** | **1,000.00** | **0.00** | **(1,000.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **1,000.00** | **0.00** | **1,000.00** | **0.00** | **(1,000.00)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **1,000.00** | **0.00** | **1,000.00** | **0.00** | **(1,000.00)** | **0.00** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | 0.00 |
| 530110 | Other State Government | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | | **0.00** | **1,000.00** | **0.00** | **1,000.00** | **0.00** | **(1,000.00)** | **0.00** |
| *****Total Revenue** | | **0.00** | **1,000.00** | **0.00** | **1,000.00** | **0.00** | **(1,000.00)** | **0.00** |

Grant: 63Z017 - Workforce Incentive FY06 Status: Inactive Type:
Fund: 65C017 - Workforce Incentive Costshare FMGR: Schlabach, June L

PI Name: Schlabach, June L
Sponsor:
Sponsor ID: CFDA #: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 7/1/05 - 6/30/06

**Fund Information**
Effective Date: 05/04/2011
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 722300 | Other Financial Aid | 0.00 | 3,000.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | 0.00 |
| ***Total: Tuition/Participant Support** | | **0.00** | **3,000.00** | **0.00** | **3,000.00** | **0.00** | **(3,000.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **3,000.00** | **0.00** | **3,000.00** | **0.00** | **(3,000.00)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **3,000.00** | **0.00** | **3,000.00** | **0.00** | **(3,000.00)** | **0.00** |
| **Revenue** | | | | | | | | |
| 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 | (9,500.00) | 0.00 | 9,500.00 | 9,500.00 |
| 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 12,500.00 | 0.00 | (12,500.00) | (12,500.00) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **3,000.00** | **0.00** | **(3,000.00)** | **(3,000.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **3,000.00** | **0.00** | **(3,000.00)** | **(3,000.00)** |

Grant: 63Z018 - Natural Resources Outreach Coalit
Fund: 63Z018 - Natural Resources Outreach Coalitio

Status: Inactive
FMGR: Okrant, Mark J

Type:

PI Name: Okrant, Mark J
Sponsor: NH Department of Environmental Services
Sponsor ID: 010-044-3642-092-041 5 DES CFDA #: 11.419
Resp Org: PASSOM
FRAGRNT Start/End Date: 6/20/05 - 6/30/06

**Fund Information**

Effective Date: 07/19/2006
Term Date:
Expend End Date:
Rev Account: 530100

**Fund Indirect Cost Information**

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

**Org: PASSOM - Soc. Science Grant-Okrant M**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 1,400.00 | 1,400.00 | 0.00 | 1,400.13 | 0.00 | (0.13) | (0.13) |
| 611PFC | [NSE] Faculty Credit | 0.00 | 0.00 | 0.00 | 2,640.00 | 0.00 | (2,640.00) | (2,640.00) |
| 61CPEU | *OBS*[NSE] Supplemental | 11,600.00 | 11,600.00 | 0.00 | 5,800.00 | 0.00 | 5,800.00 | 5,800.00 |
| 61CPEX | Part Time Salary | 780.00 | 780.00 | 0.00 | 3,400.00 | 0.00 | (2,620.00) | (2,620.00) |
| ***Total: Personnel** | | **13,780.00** | **13,780.00** | **0.00** | **13,240.13** | **0.00** | **539.87** | **539.87** |
| 65YF10 | Full Fringe Benefit Distr Expe | 607.60 | 607.60 | 0.00 | 607.65 | 0.00 | (0.05) | (0.05) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 1,055.60 | 1,055.60 | 0.00 | 1,077.44 | 0.00 | (21.84) | (21.84) |
| ***Total: Fringe Benefits** | | **1,663.20** | **1,663.20** | **0.00** | **1,685.09** | **0.00** | **(21.89)** | **(21.89)** |
| 710000 | In-State Travel | 678.12 | 678.12 | 0.00 | 0.00 | 0.00 | 678.12 | 678.12 |
| ***Total: Travel** | | **678.12** | **678.12** | **0.00** | **0.00** | **0.00** | **678.12** | **678.12** |
| 711000 | Purchasing Cards | 50.00 | 50.00 | 0.00 | 4.78 | 0.00 | 45.22 | 45.22 |
| 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 | 113.49 | 0.00 | (113.49) | (113.49) |
| 713000 | Printing & Copying-General | 75.00 | 75.00 | 0.00 | 200.00 | 0.00 | (125.00) | (125.00) |
| 714000 | Postage-General | 164.00 | 164.00 | 0.00 | 339.96 | 0.00 | (175.96) | (175.96) |
| 717200 | Other Professional Services-General | 200.00 | 200.00 | 0.00 | 0.00 | 0.00 | 200.00 | 200.00 |
| 718000 | Telecom-General | 136.92 | 136.92 | 0.00 | 0.00 | 0.00 | 136.92 | 136.92 |
| ***Total: Supplies** | | **625.92** | **625.92** | **0.00** | **658.23** | **0.00** | **(32.31)** | **(32.31)** |
| ****Total Direct Cost Expenditures** | | **16,747.24** | **16,747.24** | **0.00** | **15,583.45** | **0.00** | **1,163.79** | **1,163.79** |
| 760300 | F&A Expenditures | 1,339.76 | 1,339.76 | 0.00 | 1,246.66 | 0.00 | 93.10 | 93.10 |
| ***Total: Indirect Costs** | | **1,339.76** | **1,339.76** | **0.00** | **1,246.66** | **0.00** | **93.10** | **93.10** |
| ****Total Indirect Cost Expenditures** | | **1,339.76** | **1,339.76** | **0.00** | **1,246.66** | **0.00** | **93.10** | **93.10** |
| *****Total Expenditures** | | **18,087.00** | **18,087.00** | **0.00** | **16,830.11** | **0.00** | **1,256.89** | **1,256.89** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | 16,830.11 | 0.00 | (16,830.11) | (16,830.11) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **16,830.11** | **0.00** | **(16,830.11)** | **(16,830.11)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **16,830.11** | **0.00** | **(16,830.11)** | **(16,830.11)** |

Grant: 63Z018 - Natural Resources Outreach Coalit Status: Inactive Type:
Fund: 63Z018 - Natural Resources Outreach Coalitio FMGR: Okrant, Mark J

| | | | |
|---|---|---|---|
| PI Name: | Okrant, Mark J | | |
| Sponsor: | NH Department of Environmental Services | | |
| Sponsor ID: | 010-044-3642-092-041 5 DES | CFDA #: 11.419 | |
| Resp Org: | PASSOM | | |
| FRAGRNT Start/End Date: | 6/20/05 - 6/30/06 | | |

**Org: PASSOM - Soc. Science Grant-Okrant M**

**Fund Information**

| | |
|---|---|
| Effective Date: | 07/19/2006 |
| Term Date: | |
| Expend End Date: | |
| Rev Account: | 530100 |

**Fund Indirect Cost Information**

| | | |
|---|---|---|
| IDC Basis Code: | TDC | |
| IDC Rate Code: | IDC8 | 8.00% |
| IDC Dist From Code: | PSCDST | 8 |
| Fund Type Level 2 | P1 | |

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|

Grant: 63Z019 - VAWA CY 2006 grant Status: Inactive Type:
Fund: 63Z019 - VAWA CY2006 Grant FMGR: Clark, John E

PI Name:
Sponsor: NH Department of Justice (Attorney General)
Sponsor ID: 2005W052 CFDA #: 16.588
Resp Org: PSCP01
FRAGRNT Start/End Date: 1/1/06 - 12/31/07

**Fund Information**
Effective Date: 06/15/2012
Term Date:
Expend End Date:
Rev Account: 530100

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: PSCP01 - University Police**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 617F10 | Operating Staff | 27,200.00 | 27,200.00 | 0.00 | 15,210.89 | 0.00 | 11,989.11 | 11,989.11 |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 47.55 | 0.00 | (47.55) | (47.55) |
| 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 12.26 | 0.00 | (12.26) | (12.26) |
| 61CPHS | *OBS*[NSH] Non-Status - Shift | 0.00 | 0.00 | 0.00 | 1.87 | 0.00 | (1.87) | (1.87) |
| ***Total: Personnel** | | **27,200.00** | **27,200.00** | **0.00** | **15,272.57** | **0.00** | **11,927.43** | **11,927.43** |
| 65YF10 | Full Fringe Benefit Distr Expe | 11,805.00 | 11,805.00 | 0.00 | 6,501.19 | 0.00 | 5,303.81 | 5,303.81 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 5.13 | 0.00 | (5.13) | (5.13) |
| ***Total: Fringe Benefits** | | **11,805.00** | **11,805.00** | **0.00** | **6,506.32** | **0.00** | **5,298.68** | **5,298.68** |
| 710000 | In-State Travel | 1,700.00 | 1,700.00 | 0.00 | 240.99 | 0.00 | 1,459.01 | 1,459.01 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 938.79 | 0.00 | (938.79) | (938.79) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 370.00 | 0.00 | (370.00) | (370.00) |
| ***Total: Travel** | | **1,700.00** | **1,700.00** | **0.00** | **1,549.78** | **0.00** | **150.22** | **150.22** |
| 711100 | Supplies-General | 1,200.00 | 1,200.00 | 0.00 | 20.63 | 0.00 | 1,179.37 | 1,179.37 |
| 711106 | Supplies-Uniforms | 0.00 | 0.00 | 0.00 | 370.42 | 0.00 | (370.42) | (370.42) |
| 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 | 25.72 | 0.00 | (25.72) | (25.72) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 2.07 | 0.00 | (2.07) | (2.07) |
| 715000 | Non-Cap Equip-General | 548.00 | 548.00 | 0.00 | 1,206.73 | 0.00 | (658.73) | (658.73) |
| 717200 | Other Professional Services-General | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 1,214.84 | 0.00 | (1,214.84) | (1,214.84) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 250.17 | 0.00 | (250.17) | (250.17) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 52.33 | 0.00 | (52.33) | (52.33) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 44.34 | 0.00 | (44.34) | (44.34) |
| ***Total: Supplies** | | **2,248.00** | **2,248.00** | **0.00** | **3,187.25** | **0.00** | **(939.25)** | **(939.25)** |
| ****Total Direct Cost Expenditures** | | **42,953.00** | **42,953.00** | **0.00** | **26,515.92** | **0.00** | **16,437.08** | **16,437.08** |
| *****Total Expenditures** | | **42,953.00** | **42,953.00** | **0.00** | **26,515.92** | **0.00** | **16,437.08** | **16,437.08** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | 26,515.92 | 0.00 | (26,515.92) | (26,515.92) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **26,515.92** | **0.00** | **(26,515.92)** | **(26,515.92)** |

Grant: 63Z019 - VAWA CY 2006 grant Status: Inactive Type:
Fund: 63Z019 - VAWA CY2006 Grant FMGR: Clark, John E

PI Name:
Sponsor: NH Department of Justice (Attorney General)
Sponsor ID: 2005W052 CFDA #: 16.588
Resp Org: PSCP01
FRAGRNT Start/End Date: 1/1/06 - 12/31/07

**Fund Information**
Effective Date: 06/15/2012
Term Date:
Expend End Date:
Rev Account: 530100

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: PSCP01 - University Police**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total Revenue | **0.00** | **0.00** | **0.00** | **26,515.92** | **0.00** | **(26,515.92)** | **(26,515.92)** |

Grant: 63Z020 - NH Agricultural Industry Statistics Status: Inactive Type:
Fund: 63Z020 - NH Agriculture Industry Statistics FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
Sponsor: NH Dept of Agriculture Markets & Food
Sponsor ID: AGREEMENT DATED 5/12/06 CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 6/1/06 - 11/30/06

**Fund Information**

Effective Date: 02/25/2011
Term Date:
Expend End Date:
Rev Account: 530100

**Fund Indirect Cost Information**

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

**Org: PASSOM - Soc. Science Grant-Okrant M**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPEX | Part Time Salary | 480.00 | 480.00 | 0.00 | 480.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **480.00** | **480.00** | **0.00** | **480.00** | **0.00** | **0.00** | **0.00** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 34.00 | 34.00 | 0.00 | 39.84 | 0.00 | (5.84) | (5.84) |
| ***Total: Fringe Benefits** | | **34.00** | **34.00** | **0.00** | **39.84** | **0.00** | **(5.84)** | **(5.84)** |
| 717200 | Other Professional Services-General | 3,680.00 | 3,680.00 | 0.00 | 3,640.00 | 0.00 | 40.00 | 40.00 |
| ***Total: Supplies** | | **3,680.00** | **3,680.00** | **0.00** | **3,640.00** | **0.00** | **40.00** | **40.00** |
| ****Total Direct Cost Expenditures** | | **4,194.00** | **4,194.00** | **0.00** | **4,159.84** | **0.00** | **34.16** | **34.16** |
| 760300 | F&A Expenditures | 336.00 | 336.00 | 0.00 | 332.79 | 0.00 | 3.21 | 3.21 |
| ***Total: Indirect Costs** | | **336.00** | **336.00** | **0.00** | **332.79** | **0.00** | **3.21** | **3.21** |
| ****Total Indirect Cost Expenditures** | | **336.00** | **336.00** | **0.00** | **332.79** | **0.00** | **3.21** | **3.21** |
| *****Total Expenditures** | | **4,530.00** | **4,530.00** | **0.00** | **4,492.63** | **0.00** | **37.37** | **37.37** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | 4,492.63 | 0.00 | (4,492.63) | (4,492.63) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **4,492.63** | **0.00** | **(4,492.63)** | **(4,492.63)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **4,492.63** | **0.00** | **(4,492.63)** | **(4,492.63)** |

Grant: 63Z021 - 06-07 NH State Scholarship Status: Inactive Type:
Fund: 63Z021 - 06-07 NH St. Scholarship FMGR: Schlabach, June L

PI Name: Schlabach, June L
Sponsor:
Sponsor ID: CFDA #: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 7/1/06 - 6/30/07

**Fund Information**
Effective Date: 09/14/2007
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 722300 Other Financial Aid | 0.00 | 275,250.00 | 0.00 | 275,250.00 | 0.00 | (275,250.00) | 0.00 |
| ***Total: Tuition/Participant Support** | **0.00** | **275,250.00** | **0.00** | **275,250.00** | **0.00** | **(275,250.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **275,250.00** | **0.00** | **275,250.00** | **0.00** | **(275,250.00)** | **0.00** |
| *****Total Expenditures** | **0.00** | **275,250.00** | **0.00** | **275,250.00** | **0.00** | **(275,250.00)** | **0.00** |
| **Revenue** | | | | | | | |
| 530100 NH State Programs | 0.00 | 275,250.00 | 0.00 | 275,250.00 | 0.00 | (275,250.00) | 0.00 |
| ***Total: Sponsored Programs** | **0.00** | **275,250.00** | **0.00** | **275,250.00** | **0.00** | **(275,250.00)** | **0.00** |
| *****Total Revenue** | **0.00** | **275,250.00** | **0.00** | **275,250.00** | **0.00** | **(275,250.00)** | **0.00** |

Grant: 63Z024 - I93 Salt TDML Status: Inactive Type:
Fund: 63Z024 - I93 Salt TMDL FMGR: Kahl, Jeffrey S

PI Name: Kahl, Jeffrey S
Sponsor: NH Department of Environmental Services
Sponsor ID: 010-044-1522-090-051 5 WATER QU CFDA #: NONE
Resp Org: PACEKS
FRAGRNT Start/End Date: 8/9/06 - 12/31/07

**Fund Information**

Effective Date: 08/07/2012
Term Date:
Expend End Date:
Rev Account: 530100

**Fund Indirect Cost Information**

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

**Org: PACEKS - Ctr for the Environment Grant-Kahl**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613N60 | Graduate - PT Lecturer | 24,000.00 | 24,000.00 | 0.00 | 23,057.56 | 0.00 | 942.44 | 942.44 |
| 61CPEX | Part Time Salary | 1,000.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **25,000.00** | **25,000.00** | **0.00** | **24,057.56** | **0.00** | **942.44** | **942.44** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 2,075.00 | 2,075.00 | 0.00 | 83.00 | 0.00 | 1,992.00 | 1,992.00 |
| ***Total: Fringe Benefits** | | **2,075.00** | **2,075.00** | **0.00** | **83.00** | **0.00** | **1,992.00** | **1,992.00** |
| 710000 | In-State Travel | 3,204.00 | 3,204.00 | 0.00 | 612.48 | 0.00 | 2,591.52 | 2,591.52 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 127.53 | 0.00 | (127.53) | (127.53) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | (150.00) | (150.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 790.54 | 0.00 | (790.54) | (790.54) |
| 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 | 155.15 | 0.00 | (155.15) | (155.15) |
| ***Total: Travel** | | **3,204.00** | **3,204.00** | **0.00** | **1,835.70** | **0.00** | **1,368.30** | **1,368.30** |
| 711100 | Supplies-General | 1,604.00 | 1,604.00 | 0.00 | 178.67 | 0.00 | 1,425.33 | 1,425.33 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 90.49 | 0.00 | (90.49) | (90.49) |
| ***Total: Supplies** | | **1,604.00** | **1,604.00** | **0.00** | **269.16** | **0.00** | **1,334.84** | **1,334.84** |
| 722200 | Participant Support | 0.00 | 0.00 | 0.00 | 9,081.00 | 0.00 | (9,081.00) | (9,081.00) |
| 722300 | Other Financial Aid | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| ***Total: Tuition/Participant Support** | | **5,000.00** | **5,000.00** | **0.00** | **9,081.00** | **0.00** | **(4,081.00)** | **(4,081.00)** |
| ****Total Direct Cost Expenditures** | | **36,883.00** | **36,883.00** | **0.00** | **35,326.42** | **0.00** | **1,556.58** | **1,556.58** |
| 760300 | F&A Expenditures | 2,951.00 | 2,951.00 | 0.00 | 2,826.06 | 0.00 | 124.94 | 124.94 |
| ***Total: Indirect Costs** | | **2,951.00** | **2,951.00** | **0.00** | **2,826.06** | **0.00** | **124.94** | **124.94** |
| ****Total Indirect Cost Expenditures** | | **2,951.00** | **2,951.00** | **0.00** | **2,826.06** | **0.00** | **124.94** | **124.94** |
| *****Total Expenditures** | | **39,834.00** | **39,834.00** | **0.00** | **38,152.48** | **0.00** | **1,681.52** | **1,681.52** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | 38,152.48 | 0.00 | (38,152.48) | (38,152.48) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **38,152.48** | **0.00** | **(38,152.48)** | **(38,152.48)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **38,152.48** | **0.00** | **(38,152.48)** | **(38,152.48)** |

Grant: 63Z024 - I93 Salt TDML
Fund: 63Z024 - I93 Salt TMDL

Status: Inactive
FMGR: Kahl, Jeffrey S

Type:

| | |
|---|---|
| PI Name: | Kahl, Jeffrey S |
| Sponsor: | NH Department of Environmental Services |
| Sponsor ID: | 010-044-1522-090-051 5 WATER QU CFDA #: NONE |
| Resp Org: | PACEKS |
| FRAGRNT Start/End Date: | 8/9/06 - 12/31/07 |

**Org: PACEKS - Ctr for the Environment Grant-Kahl**

**Fund Information**

| | |
|---|---|
| Effective Date: | 08/07/2012 |
| Term Date: | |
| Expend End Date: | |
| Rev Account: | 530100 |

**Fund Indirect Cost Information**

| | | |
|---|---|---|
| IDC Basis Code: | TDC | |
| IDC Rate Code: | IDC8 | 8.00% |
| IDC Dist From Code: | PSCDST | 8 |
| Fund Type Level 2 | P1 | |

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|

Grant: 63Z025 - Milfoil Reduction @ Kimball Marine Status: Inactive Type:
Fund: 63Z025 - Milfoil Reduction @ Kimball Marine FMGR: Kahl, Jeffrey S

PI Name: Kahl, Jeffrey S
Sponsor: NH Department of Environmental Services
Sponsor ID: G&C 92A CFDA #: NONE
Resp Org: PACEKS
FRAGRNT Start/End Date: 8/23/06 - 9/30/08

**Fund Information**
Effective Date: 02/25/2011
Term Date:
Expend End Date:
Rev Account: 530100

**Fund Indirect Cost Information**
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

**Org: PACEKS - Ctr for the Environment Grant-Kahl**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613N60 | Graduate - PT Lecturer | 15,000.00 | 15,000.00 | 0.00 | 15,000.05 | 0.00 | (0.05) | (0.05) |
| 61CPEX | Part Time Salary | 5,600.00 | 5,600.00 | 0.00 | 2,000.00 | 0.00 | 3,600.00 | 3,600.00 |
| ***Total: Personnel** | | **20,600.00** | **20,600.00** | **0.00** | **17,000.05** | **0.00** | **3,599.95** | **3,599.95** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 2,934.00 | 2,934.00 | 0.00 | 166.00 | 0.00 | 2,768.00 | 2,768.00 |
| ***Total: Fringe Benefits** | | **2,934.00** | **2,934.00** | **0.00** | **166.00** | **0.00** | **2,768.00** | **2,768.00** |
| 710000 | In-State Travel | 180.00 | 180.00 | 0.00 | 129.60 | 0.00 | 50.40 | 50.40 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 259.20 | 0.00 | (259.20) | (259.20) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 304.56 | 0.00 | (304.56) | (304.56) |
| ***Total: Travel** | | **180.00** | **180.00** | **0.00** | **693.36** | **0.00** | **(513.36)** | **(513.36)** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 43.20 | 0.00 | (43.20) | (43.20) |
| 711200 | Research Supplies | 2,700.00 | 2,700.00 | 0.00 | 0.00 | 0.00 | 2,700.00 | 2,700.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 439.50 | 0.00 | (439.50) | (439.50) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 7,020.00 | 0.00 | (7,020.00) | (7,020.00) |
| ***Total: Supplies** | | **2,700.00** | **2,700.00** | **0.00** | **7,502.70** | **0.00** | **(4,802.70)** | **(4,802.70)** |
| 722200 | Participant Support | 0.00 | 0.00 | 0.00 | 1,501.00 | 0.00 | (1,501.00) | (1,501.00) |
| 722300 | Other Financial Aid | 5,535.00 | 5,535.00 | 0.00 | 4,000.00 | 0.00 | 1,535.00 | 1,535.00 |
| ***Total: Tuition/Participant Support** | | **5,535.00** | **5,535.00** | **0.00** | **5,501.00** | **0.00** | **34.00** | **34.00** |
| 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 | 729.79 | 0.00 | (729.79) | (729.79) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **729.79** | **0.00** | **(729.79)** | **(729.79)** |
| ****Total Direct Cost Expenditures** | | **31,949.00** | **31,949.00** | **0.00** | **31,592.90** | **0.00** | **356.10** | **356.10** |
| 760300 | F&A Expenditures | 2,113.00 | 2,113.00 | 0.00 | 2,469.10 | 0.00 | (356.10) | (356.10) |
| ***Total: Indirect Costs** | | **2,113.00** | **2,113.00** | **0.00** | **2,469.10** | **0.00** | **(356.10)** | **(356.10)** |
| ****Total Indirect Cost Expenditures** | | **2,113.00** | **2,113.00** | **0.00** | **2,469.10** | **0.00** | **(356.10)** | **(356.10)** |
| *****Total Expenditures** | | **34,062.00** | **34,062.00** | **0.00** | **34,062.00** | **0.00** | **(0.00)** | **(0.00)** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | 34,062.00 | 0.00 | (34,062.00) | (34,062.00) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **34,062.00** | **0.00** | **(34,062.00)** | **(34,062.00)** |

Grant: 63Z025 - Milfoil Reduction @ Kimball Marine Status: Inactive Type:
Fund: 63Z025 - Milfoil Reduction @ Kimball Marine FMGR: Kahl, Jeffrey S

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Kahl, Jeffrey S | | **Fund Information** | | **Fund Indirect Cost Information** | | |
| Sponsor: | NH Department of Environmental Services | | Effective Date: | 02/25/2011 | IDC Basis Code: | TDC | |
| Sponsor ID: | G&C 92A | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC8 | 8.00% |
| Resp Org: | PACEKS | | Expend End Date: | | IDC Dist From Code: | PSCDST | 8 |
| FRAGRNT Start/End Date: | 8/23/06 - 9/30/08 | | Rev Account: | 530100 | Fund Type Level 2 | P1 | |

**Org: PACEKS - Ctr for the Environment Grant-Kahl**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total Revenue | **0.00** | **0.00** | **0.00** | **34,062.00** | **0.00** | **(34,062.00)** | **(34,062.00)** |

Grant: 63Z026 - VAWA CY2007 Grant Status: Inactive Type:
Fund: 63Z026 - VAWA CY2007 Grant FMGR: Clark, John E

PI Name:
Sponsor: NH Department of Justice (Attorney General)
Sponsor ID: 2007W052 CFDA #: 16.588
Resp Org: PSCP01
FRAGRNT Start/End Date: 1/1/07 - 12/31/07

**Fund Information**
Effective Date: 03/18/2011
Term Date:
Expend End Date:
Rev Account: 530100

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: PSCP01 - University Police**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 617F10 | Operating Staff | 17,996.00 | 17,996.00 | 0.00 | 18,582.71 | 0.00 | (586.71) | (586.71) |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CBHS | Part Time - Shift | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPBN | *OBS*Bonus & Recruitment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 152.62 | 0.00 | (152.62) | (152.62) |
| 61CPHS | *OBS*[NSH] Non-Status - Shift | 0.00 | 0.00 | 0.00 | 8.37 | 0.00 | (8.37) | (8.37) |
| ***Total: Personnel** | | **17,996.00** | **17,996.00** | **0.00** | **18,743.70** | **0.00** | **(747.70)** | **(747.70)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 7,612.00 | 7,612.00 | 0.00 | 7,741.56 | 0.00 | (129.56) | (129.56) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 13.37 | 0.00 | (13.37) | (13.37) |
| ***Total: Fringe Benefits** | | **7,612.00** | **7,612.00** | **0.00** | **7,754.93** | **0.00** | **(142.93)** | **(142.93)** |
| 710000 | In-State Travel | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| 710100 | Out-of-State Travel | 600.00 | 600.00 | 0.00 | 897.74 | 0.00 | (297.74) | (297.74) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 445.00 | 0.00 | (445.00) | (445.00) |
| ***Total: Travel** | | **1,100.00** | **1,100.00** | **0.00** | **1,342.74** | **0.00** | **(242.74)** | **(242.74)** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 216.65 | 0.00 | (216.65) | (216.65) |
| 711106 | Supplies-Uniforms | 645.00 | 645.00 | 0.00 | 200.00 | 0.00 | 445.00 | 445.00 |
| 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 | 182.28 | 0.00 | (182.28) | (182.28) |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 135.99 | 0.00 | (135.99) | (135.99) |
| 717200 | Other Professional Services-General | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| 718000 | Telecom-General | 800.00 | 800.00 | 0.00 | 76.71 | 0.00 | 723.29 | 723.29 |
| ***Total: Supplies** | | **1,945.00** | **1,945.00** | **0.00** | **811.63** | **0.00** | **1,133.37** | **1,133.37** |
| ****Total Direct Cost Expenditures** | | **28,653.00** | **28,653.00** | **0.00** | **28,653.00** | **0.00** | **(0.00)** | **(0.00)** |
| *****Total Expenditures** | | **28,653.00** | **28,653.00** | **0.00** | **28,653.00** | **0.00** | **(0.00)** | **(0.00)** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | 28,653.00 | 0.00 | (28,653.00) | (28,653.00) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **28,653.00** | **0.00** | **(28,653.00)** | **(28,653.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **28,653.00** | **0.00** | **(28,653.00)** | **(28,653.00)** |

Grant: 63Z027 - 07-08 NH St. Scholarship Status: Inactive Type:
Fund: 63Z027 - 07-08 NH St Scholarship FMGR: Schlabach, June L

PI Name: Schlabach, June L
Sponsor:
Sponsor ID: CFDA #: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 7/1/07 - 6/30/08

**Fund Information**
Effective Date: 03/13/2009
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 722300 | Other Financial Aid | 0.00 | 281,750.00 | 0.00 | 281,750.00 | 0.00 | (281,750.00) | 0.00 |
| ***Total: Tuition/Participant Support** | | **0.00** | **281,750.00** | **0.00** | **281,750.00** | **0.00** | **(281,750.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **281,750.00** | **0.00** | **281,750.00** | **0.00** | **(281,750.00)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **281,750.00** | **0.00** | **281,750.00** | **0.00** | **(281,750.00)** | **0.00** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 281,750.00 | 0.00 | 281,750.00 | 0.00 | (281,750.00) | 0.00 |
| 530110 | Other State Government | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | | **0.00** | **281,750.00** | **0.00** | **281,750.00** | **0.00** | **(281,750.00)** | **0.00** |
| *****Total Revenue** | | **0.00** | **281,750.00** | **0.00** | **281,750.00** | **0.00** | **(281,750.00)** | **0.00** |

Grant: 63Z029 - Enforcing Underage Drinking Laws
Fund: 63Z029 - Enforcing Underage Drinking Laws
PI Name:
Sponsor: NH Department of Justice (Attorney General)
Sponsor ID: ST. GRANT #2006CD06 CFDA #: 16.727
Resp Org: PSCP01
FRAGRNT Start/End Date: 5/2/07 - 6/30/08

Status: Inactive Type:
FMGR: Chierichetti, Roland P

**Fund Information**
Effective Date: 03/10/2011
Term Date:
Expend End Date:
Rev Account: 530100

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: PSCP01 - University Police**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 5,676.95 | 0.00 | (5,676.95) | (5,676.95) |
| 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 198.40 | 0.00 | (198.40) | (198.40) |
| 61U000 | Salary Offset Account | 7,786.00 | 7,786.00 | 0.00 | 0.00 | 0.00 | 7,786.00 | 7,786.00 |
| ***Total: Personnel** | | **7,786.00** | **7,786.00** | **0.00** | **5,875.35** | **0.00** | **1,910.65** | **1,910.65** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 612.00 | 612.00 | 0.00 | 487.67 | 0.00 | 124.33 | 124.33 |
| ***Total: Fringe Benefits** | | **612.00** | **612.00** | **0.00** | **487.67** | **0.00** | **124.33** | **124.33** |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 717200 | Other Professional Services-General | 8,602.00 | 8,602.00 | 0.00 | 10,636.98 | 0.00 | (2,034.98) | (2,034.98) |
| ***Total: Supplies** | | **8,602.00** | **8,602.00** | **0.00** | **10,636.98** | **0.00** | **(2,034.98)** | **(2,034.98)** |
| ****Total Direct Cost Expenditures** | | **17,000.00** | **17,000.00** | **0.00** | **17,000.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **17,000.00** | **17,000.00** | **0.00** | **17,000.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | 17,000.00 | 0.00 | (17,000.00) | (17,000.00) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **17,000.00** | **0.00** | **(17,000.00)** | **(17,000.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **17,000.00** | **0.00** | **(17,000.00)** | **(17,000.00)** |

Grant: 63Z029 - Enforcing Underage Drinking Laws
Fund: 63Z029 - Enforcing Underage Drinking Laws
PI Name:
Sponsor: NH Department of Justice (Attorney General)
Sponsor ID: ST. GRANT #2006CD06 CFDA #: 16.727
Resp Org: PSCP01
FRAGRNT Start/End Date: 5/2/07 - 6/30/08

Status: Inactive Type:
FMGR: Chierichetti, Roland P

**Fund Information**
Effective Date: 03/10/2011
Term Date:
Expend End Date:
Rev Account: 530100

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: PSPA01 - Parking Enforcement**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 63Z030 - FY08 NH Workforce Incentive Status: Inactive Type:
Fund: 63Z030 - FY 08 NH Workforce Incentive FMGR: Schlabach, June L

PI Name: Schlabach, June L
Sponsor:
Sponsor ID: CFDA #: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 7/1/07 - 6/30/08

**Fund Information**
Effective Date: 07/20/2009
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 722300 | Other Financial Aid | 2,000.00 | 2,000.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Tuition/Participant Support** | | **2,000.00** | **2,000.00** | **0.00** | **2,000.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **2,000.00** | **2,000.00** | **0.00** | **2,000.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **2,000.00** | **2,000.00** | **0.00** | **2,000.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 530110 | Other State Government | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 531200 | US Colleges & Universities G&C | 2,000.00 | 2,000.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | | **2,000.00** | **2,000.00** | **0.00** | **2,000.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **2,000.00** | **2,000.00** | **0.00** | **2,000.00** | **0.00** | **0.00** | **0.00** |

Grant: 63Z032 - 08-09 NH St Scholarship Status: Inactive Type:
Fund: 63Z032 - 08-09 NH St Scholarship FMGR: Schlabach, June L

PI Name: Schlabach, June L
Sponsor:
Sponsor ID: CFDA #: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 7/1/08 - 6/30/09

**Fund Information**
Effective Date: 09/18/2009
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 722300 | Other Financial Aid | 0.00 | 289,500.00 | 0.00 | 289,500.00 | 0.00 | (289,500.00) | 0.00 |
| ***Total: Tuition/Participant Support** | | **0.00** | **289,500.00** | **0.00** | **289,500.00** | **0.00** | **(289,500.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **289,500.00** | **0.00** | **289,500.00** | **0.00** | **(289,500.00)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **289,500.00** | **0.00** | **289,500.00** | **0.00** | **(289,500.00)** | **0.00** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 530100 | NH State Programs | 0.00 | 289,500.00 | 0.00 | 289,500.00 | 0.00 | (289,500.00) | 0.00 |
| ***Total: Sponsored Programs** | | **0.00** | **289,500.00** | **0.00** | **289,500.00** | **0.00** | **(289,500.00)** | **0.00** |
| *****Total Revenue** | | **0.00** | **289,500.00** | **0.00** | **289,500.00** | **0.00** | **(289,500.00)** | **0.00** |

Grant: 63Z033 - FY09 Leveraged Incentive Status: Inactive Type:
Fund: 63Z033 - FY09 Leveraged Incentive Grant FMGR: Schlabach, June L

PI Name: Schlabach, June L
Sponsor:
Sponsor ID: TBD CFDA #:
Resp Org: PSFA01
FRAGRNT Start/End Date: 7/1/08 - 6/30/09

**Fund Information**
Effective Date: 02/25/2011
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 722300 Other Financial Aid | 0.00 | 0.00 | 0.00 | 22,500.00 | 0.00 | (22,500.00) | (22,500.00) |
| ***Total: Tuition/Participant Support** | **0.00** | **0.00** | **0.00** | **22,500.00** | **0.00** | **(22,500.00)** | **(22,500.00)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **22,500.00** | **0.00** | **(22,500.00)** | **(22,500.00)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **22,500.00** | **0.00** | **(22,500.00)** | **(22,500.00)** |
| **Revenue** | | | | | | | |
| 530110 Other State Government | 0.00 | 0.00 | 0.00 | 22,500.00 | 0.00 | (22,500.00) | (22,500.00) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **22,500.00** | **0.00** | **(22,500.00)** | **(22,500.00)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **22,500.00** | **0.00** | **(22,500.00)** | **(22,500.00)** |

Grant: 63Z033 - FY09 Leveraged Incentive Status: Inactive Type:
Fund: 65C022 - Leveraged Incentive Cost Share FMGR: Schlabach, June L

PI Name: Schlabach, June L
Sponsor:
Sponsor ID: TBD CFDA #:
Resp Org: PSFA01
FRAGRNT Start/End Date: 7/1/08 - 6/30/09

**Fund Information**
Effective Date: 07/20/2010
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 722300 | Other Financial Aid | 0.00 | 47,500.00 | 0.00 | 72,500.00 | 0.00 | (72,500.00) | (25,000.00) |
| ***Total: Tuition/Participant Support** | | **0.00** | **47,500.00** | **0.00** | **72,500.00** | **0.00** | **(72,500.00)** | **(25,000.00)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **47,500.00** | **0.00** | **72,500.00** | **0.00** | **(72,500.00)** | **(25,000.00)** |
| *****Total Expenditures** | | **0.00** | **47,500.00** | **0.00** | **72,500.00** | **0.00** | **(72,500.00)** | **(25,000.00)** |
| **Revenue** | | | | | | | | |
| 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 47,500.00 | 0.00 | 72,500.00 | 0.00 | (72,500.00) | (25,000.00) |
| ***Total: Transfers In** | | **0.00** | **47,500.00** | **0.00** | **72,500.00** | **0.00** | **(72,500.00)** | **(25,000.00)** |
| *****Total Revenue** | | **0.00** | **47,500.00** | **0.00** | **72,500.00** | **0.00** | **(72,500.00)** | **(25,000.00)** |

Grant: 63Z036 - CY2009 VAWA grant Status: Inactive Type:
Fund: 63Z036 - CY2009 VAWA Grant FMGR: Doyle, Creig W

PI Name: Doyle, Creig W
Sponsor: NH Department of Justice (Attorney General)
Sponsor ID: 2009W052 CFDA #: 16.588
Resp Org: PSCP01
FRAGRNT Start/End Date: 1/1/09 - 12/31/09

**Fund Information**
Effective Date: 08/07/2012
Term Date:
Expend End Date:
Rev Account: 530100

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification OTHER

**Org: PSCP01 - University Police**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 0.06 | 0.00 | (0.06) | (0.06) |
| 617BHS | Operating Staff-Shift | 0.00 | 0.00 | 0.00 | 1.79 | 0.00 | (1.79) | (1.79) |
| 617F10 | Operating Staff | 20,159.00 | 20,159.00 | 0.00 | 19,729.65 | 0.00 | 429.35 | 429.35 |
| ***Total: Personnel** | | **20,159.00** | **20,159.00** | **0.00** | **19,731.50** | **0.00** | **427.50** | **427.50** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.15 | 0.00 | (0.15) | (0.15) |
| 65YF10 | Full Fringe Benefit Distr Expe | 8,225.00 | 8,225.00 | 0.00 | 8,199.62 | 0.00 | 25.38 | 25.38 |
| ***Total: Fringe Benefits** | | **8,225.00** | **8,225.00** | **0.00** | **8,199.77** | **0.00** | **25.23** | **25.23** |
| 710100 | Out-of-State Travel | 269.00 | 269.00 | 0.00 | 290.40 | 0.00 | (21.40) | (21.40) |
| ***Total: Travel** | | **269.00** | **269.00** | **0.00** | **290.40** | **0.00** | **(21.40)** | **(21.40)** |
| ****Total Direct Cost Expenditures** | | **28,653.00** | **28,653.00** | **0.00** | **28,221.67** | **0.00** | **431.33** | **431.33** |
| *****Total Expenditures** | | **28,653.00** | **28,653.00** | **0.00** | **28,221.67** | **0.00** | **431.33** | **431.33** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | 28,221.67 | 0.00 | (28,221.67) | (28,221.67) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **28,221.67** | **0.00** | **(28,221.67)** | **(28,221.67)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **28,221.67** | **0.00** | **(28,221.67)** | **(28,221.67)** |

Grant: 63Z037 - FY10 Enforcing Underage Drinking La Status: Inactive Type: Grant
Fund: 63Z037 - FY10 Enforcing Underage Drinking FMGR: Chierichetti, Roland P

PI Name:
Sponsor: NH Department of Justice (Attorney General)
Sponsor ID: 2009CD65 CFDA #: 16.727
Resp Org: PSCP01
FRAGRNT Start/End Date: 6/3/09 - 5/31/10

**Fund Information**
Effective Date: 03/16/2011
Term Date:
Expend End Date:
Rev Account: 530100

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification OTHER

**Org: PSCP01 - University Police**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 1,915.84 | 0.00 | (1,915.84) | (1,915.84) |
| 617BHS | Operating Staff-Shift | 0.00 | 0.00 | 0.00 | 7.50 | 0.00 | (7.50) | (7.50) |
| 61U000 | Salary Offset Account | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| ***Total: Personnel** | | **5,000.00** | **5,000.00** | **0.00** | **1,923.34** | **0.00** | **3,076.66** | **3,076.66** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 161.56 | 0.00 | (161.56) | (161.56) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| ***Total: Fringe Benefits** | | **1,000.00** | **1,000.00** | **0.00** | **161.56** | **0.00** | **838.44** | **838.44** |
| 717200 | Other Professional Services-General | 5,000.00 | 5,000.00 | 0.00 | 8,915.10 | 0.00 | (3,915.10) | (3,915.10) |
| ***Total: Supplies** | | **5,000.00** | **5,000.00** | **0.00** | **8,915.10** | **0.00** | **(3,915.10)** | **(3,915.10)** |
| ****Total Direct Cost Expenditures** | | **11,000.00** | **11,000.00** | **0.00** | **11,000.00** | **0.00** | **(0.00)** | **(0.00)** |
| *****Total Expenditures** | | **11,000.00** | **11,000.00** | **0.00** | **11,000.00** | **0.00** | **(0.00)** | **(0.00)** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | 11,000.00 | 0.00 | (11,000.00) | (11,000.00) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **11,000.00** | **0.00** | **(11,000.00)** | **(11,000.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **11,000.00** | **0.00** | **(11,000.00)** | **(11,000.00)** |

Grant: 63Z041 - Enhancing N. Country Volunteer Moni
Status: Active
Type: Cooperative Agreement
Fund: 63Z041 - Enhancing N Country Vol Monitoring
FMGR: Bourgeron, Patrick S

PI Name: Bourgeron, Patrick S
Sponsor: NH Department of Environmental Services
Sponsor ID: G&C APPROVAL #60 7/15/09 CFDA #: 11.417
Resp Org: PACEBP
FRAGRNT Start/End Date: 7/15/09 - 12/31/10

**Fund Information**
Effective Date: 07/15/2009
Term Date:
Expend End Date:
Rev Account: 530100

**Fund Indirect Cost Information**
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Sefa Classification RESDEV

**Org: PACEBP - Ctr for Environ Bourgeron P**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613N60 | Graduate - PT Lecturer | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| 615F10 | PAT | 12,975.00 | 12,975.00 | 0.00 | 20,487.56 | 0.00 | (7,512.56) | (7,512.56) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,127.50 | 0.00 | (1,127.50) | (1,127.50) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 359.00 | 0.00 | (359.00) | (359.00) |
| ***Total: Personnel** | | **18,975.00** | **18,975.00** | **0.00** | **21,974.06** | **0.00** | **(2,999.06)** | **(2,999.06)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 5,476.00 | 5,476.00 | 0.00 | 8,976.26 | 0.00 | (3,500.26) | (3,500.26) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 83.93 | 0.00 | (83.93) | (83.93) |
| ***Total: Fringe Benefits** | | **5,476.00** | **5,476.00** | **0.00** | **9,060.19** | **0.00** | **(3,584.19)** | **(3,584.19)** |
| 710000 | In-State Travel | 2,750.00 | 2,750.00 | 0.00 | 732.67 | 0.00 | 2,017.33 | 2,017.33 |
| ***Total: Travel** | | **2,750.00** | **2,750.00** | **0.00** | **732.67** | **0.00** | **2,017.33** | **2,017.33** |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 2,182.21 | 0.00 | (2,182.21) | (2,182.21) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 18.30 | 0.00 | (18.30) | (18.30) |
| 717200 | Other Professional Services-General | 14,495.00 | 14,495.00 | 0.00 | 864.00 | 0.00 | 13,631.00 | 13,631.00 |
| ***Total: Supplies** | | **14,495.00** | **14,495.00** | **0.00** | **3,064.51** | **0.00** | **11,430.49** | **11,430.49** |
| ****Total Direct Cost Expenditures** | | **41,696.00** | **41,696.00** | **0.00** | **34,831.43** | **0.00** | **6,864.57** | **6,864.57** |
| 760300 | F&A Expenditures | 3,336.00 | 3,336.00 | 0.00 | 2,786.60 | 0.00 | 549.40 | 549.40 |
| ***Total: Indirect Costs** | | **3,336.00** | **3,336.00** | **0.00** | **2,786.60** | **0.00** | **549.40** | **549.40** |
| ****Total Indirect Cost Expenditures** | | **3,336.00** | **3,336.00** | **0.00** | **2,786.60** | **0.00** | **549.40** | **549.40** |
| *****Total Expenditures** | | **45,032.00** | **45,032.00** | **0.00** | **37,618.03** | **0.00** | **7,413.97** | **7,413.97** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | 37,618.03 | 0.00 | (37,618.03) | (37,618.03) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **37,618.03** | **0.00** | **(37,618.03)** | **(37,618.03)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **37,618.03** | **0.00** | **(37,618.03)** | **(37,618.03)** |

Grant: 63Z042 - 10-11 NH State Scholarship Status: Inactive Type: Grant
Fund: 63Z042 - 10-11 NH State Scholarship20 FMGR: Schlabach, June L

PI Name: Schlabach, June L
Sponsor:
Sponsor ID: TBD CFDA #: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 2/20/10 - 6/30/11

**Fund Information**
Effective Date: 09/02/2011
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 722300 Other Financial Aid | 0.00 | 223,900.00 | 0.00 | 223,900.00 | 0.00 | (223,900.00) | 0.00 |
| ***Total: Tuition/Participant Support** | **0.00** | **223,900.00** | **0.00** | **223,900.00** | **0.00** | **(223,900.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **223,900.00** | **0.00** | **223,900.00** | **0.00** | **(223,900.00)** | **0.00** |
| *****Total Expenditures** | **0.00** | **223,900.00** | **0.00** | **223,900.00** | **0.00** | **(223,900.00)** | **0.00** |
| **Revenue** | | | | | | | |
| 530100 NH State Programs | 0.00 | 223,900.00 | 0.00 | 223,900.00 | 0.00 | (223,900.00) | 0.00 |
| ***Total: Sponsored Programs** | **0.00** | **223,900.00** | **0.00** | **223,900.00** | **0.00** | **(223,900.00)** | **0.00** |
| *****Total Revenue** | **0.00** | **223,900.00** | **0.00** | **223,900.00** | **0.00** | **(223,900.00)** | **0.00** |

Grant: 63Z043 - CY2010 VAWA Grant Status: Inactive Type: Grant
Fund: 63Z043 - CY10 VAWA FMGR: Doyle, Creig W

PI Name: Doyle, Creig W
Sponsor: NH Department of Justice (Attorney General)
Sponsor ID: 2010W052 CFDA #: 16.588
Resp Org: PSCP01
FRAGRNT Start/End Date: 1/1/10 - 12/31/10

**Fund Information**
Effective Date: 09/11/2012
Term Date:
Expend End Date:
Rev Account: 530100

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification OTHER

**Org: PSCP01 - University Police**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 300.22 | 0.00 | (300.22) | (300.22) |
| 617BHS | Operating Staff-Shift | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |
| 617F10 | Operating Staff | 20,059.00 | 20,059.00 | 0.00 | 19,563.18 | 0.00 | 495.82 | 495.82 |
| 617F1R | Retro Operating Staff (Reg) | 0.00 | 0.00 | 0.00 | 195.58 | 0.00 | (195.58) | (195.58) |
| ***Total: Personnel** | | **20,059.00** | **20,059.00** | **0.00** | **20,058.99** | **0.00** | **0.01** | **0.01** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 21.33 | 0.00 | (21.33) | (21.33) |
| 65YF10 | Full Fringe Benefit Distr Expe | 8,536.00 | 8,536.00 | 0.00 | 8,558.02 | 0.00 | (22.02) | (22.02) |
| ***Total: Fringe Benefits** | | **8,536.00** | **8,536.00** | **0.00** | **8,579.35** | **0.00** | **(43.35)** | **(43.35)** |
| 710000 | In-State Travel | 58.00 | 58.00 | 0.00 | 0.00 | 0.00 | 58.00 | 58.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 14.65 | 0.00 | (14.65) | (14.65) |
| ***Total: Travel** | | **58.00** | **58.00** | **0.00** | **14.65** | **0.00** | **43.35** | **43.35** |
| ****Total Direct Cost Expenditures** | | **28,653.00** | **28,653.00** | **0.00** | **28,652.99** | **0.00** | **0.01** | **0.01** |
| *****Total Expenditures** | | **28,653.00** | **28,653.00** | **0.00** | **28,652.99** | **0.00** | **0.01** | **0.01** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | 28,652.99 | 0.00 | (28,652.99) | (28,652.99) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **28,652.99** | **0.00** | **(28,652.99)** | **(28,652.99)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **28,652.99** | **0.00** | **(28,652.99)** | **(28,652.99)** |

Grant: 63Z044 - FY11 Leveraged Incentive Grant Status: Inactive Type: Grant
Fund: 63Z044 - FY11 Leveraged Incentive Grant FMGR: Schlabach, June L

PI Name: Schlabach, June L
Sponsor:
Sponsor ID: TBD CFDA #: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 6/29/10 - 6/30/11

**Fund Information**
Effective Date: 06/25/2012
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 722300 Other Financial Aid | 0.00 | 25,000.00 | 0.00 | 25,000.00 | 0.00 | (25,000.00) | 0.00 |
| ***Total: Tuition/Participant Support** | **0.00** | **25,000.00** | **0.00** | **25,000.00** | **0.00** | **(25,000.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **25,000.00** | **0.00** | **25,000.00** | **0.00** | **(25,000.00)** | **0.00** |
| *****Total Expenditures** | **0.00** | **25,000.00** | **0.00** | **25,000.00** | **0.00** | **(25,000.00)** | **0.00** |
| **Revenue** | | | | | | | |
| 530100 NH State Programs | 0.00 | 25,000.00 | 0.00 | 25,000.00 | 0.00 | (25,000.00) | 0.00 |
| ***Total: Sponsored Programs** | **0.00** | **25,000.00** | **0.00** | **25,000.00** | **0.00** | **(25,000.00)** | **0.00** |
| *****Total Revenue** | **0.00** | **25,000.00** | **0.00** | **25,000.00** | **0.00** | **(25,000.00)** | **0.00** |

Grant: 63Z046 - FY11 Enforcing Underage Drinking Status: Inactive Type: Grant
Fund: 63Z046 - FY11 Enforcing Underage Drinking FMGR: Chierichetti, Roland P

PI Name:
Sponsor: NH Department of Justice (Attorney General)
Sponsor ID: 2010CD06 CFDA #: 16.727
Resp Org: PSCP01
FRAGRNT Start/End Date: 5/12/10 - 5/31/13

**Fund Information**
Effective Date: 06/07/2013
Term Date:
Expend End Date:
Rev Account: 530100

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: PSCP01 - University Police**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 666.00 | 0.00 | (666.00) | (666.00) |
| 61CPEX | Part Time Salary | 0.00 | 4,679.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,679.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 402.55 | 0.00 | (402.55) | (402.55) |
| 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 | 2,220.00 | 0.00 | (2,220.00) | (2,220.00) |
| ***Total: Personnel** | | **0.00** | **4,679.00** | **0.00** | **3,288.55** | **0.00** | **(3,288.55)** | **1,390.45** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 204.88 | 0.00 | (204.88) | (204.88) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 332.00 | 0.00 | 28.58 | 0.00 | (28.58) | 303.42 |
| ***Total: Fringe Benefits** | | **0.00** | **332.00** | **0.00** | **233.46** | **0.00** | **(233.46)** | **98.54** |
| 717200 | Other Professional Services-General | 0.00 | 4,989.00 | 0.00 | 5,128.42 | 0.00 | (5,128.42) | (139.42) |
| ***Total: Supplies** | | **0.00** | **4,989.00** | **0.00** | **5,128.42** | **0.00** | **(5,128.42)** | **(139.42)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **10,000.00** | **0.00** | **8,650.43** | **0.00** | **(8,650.43)** | **1,349.57** |
| *****Total Expenditures** | | **0.00** | **10,000.00** | **0.00** | **8,650.43** | **0.00** | **(8,650.43)** | **1,349.57** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | 8,650.43 | 0.00 | (8,650.43) | (8,650.43) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **8,650.43** | **0.00** | **(8,650.43)** | **(8,650.43)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **8,650.43** | **0.00** | **(8,650.43)** | **(8,650.43)** |

Grant: 63Z047 - Brown Company Photograph Preservati Status: Active Type: Grant
Fund: 63Z047 - Brown Co. Photograph Preservation FMGR: Staples, Alice P

| | | | | | |
|---|---|---|---|---|---|
| PI Name: | Staples, Alice P | **Fund Information** | | **Fund Indirect Cost Information** | |
| Sponsor: | NH Department of Cultural Resources | Effective Date: | 06/25/2012 | IDC Basis Code: | |
| Sponsor ID: | PER AGREEMENT CFDA #: NONE | Term Date: | | IDC Rate Code: | |
| Resp Org: | PALIBD | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 8/24/10 - 6/30/11 | Rev Account: | 530100 | Fund Type Level 2 | P1 |

**Org: PALIBD - Library Grant-Berona D**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 711100 | Supplies-General | 6,247.00 | 6,247.00 | 0.00 | 0.00 | 0.00 | 6,247.00 | 6,247.00 |
| 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 | 6,247.00 | 0.00 | (6,247.00) | (6,247.00) |
| ***Total: Supplies** | | **6,247.00** | **6,247.00** | **0.00** | **6,247.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **6,247.00** | **6,247.00** | **0.00** | **6,247.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **6,247.00** | **6,247.00** | **0.00** | **6,247.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | 6,247.00 | 0.00 | (6,247.00) | (6,247.00) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **6,247.00** | **0.00** | **(6,247.00)** | **(6,247.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **6,247.00** | **0.00** | **(6,247.00)** | **(6,247.00)** |

Grant: 63Z049 - CY11 VAWA Status: Inactive Type: Grant
Fund: 63Z049 - CY11 VAWA FMGR: Bailey, Richard B

PI Name: Doyle, Creig W
Sponsor: NH Department of Justice (Attorney General)
Sponsor ID: 2011W052 CFDA #: 16.588
Resp Org: PSCP01
FRAGRNT Start/End Date: 1/1/11 - 12/31/11

**Fund Information**
Effective Date: 11/22/2013
Term Date:
Expend End Date:
Rev Account: 530100

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: PSCP01 - University Police**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 1,171.30 | 0.00 | (1,171.30) | (1,171.30) |
| 617BHS | Operating Staff-Shift | 0.00 | 0.00 | 0.00 | 7.92 | 0.00 | (7.92) | (7.92) |
| 617F10 | Operating Staff | 17,189.00 | 17,189.00 | 0.00 | 16,273.90 | 0.00 | 915.10 | 915.10 |
| ***Total: Personnel** | | **17,189.00** | **17,189.00** | **0.00** | **17,453.12** | **0.00** | **(264.12)** | **(264.12)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 102.14 | 0.00 | (102.14) | (102.14) |
| 65YF10 | Full Fringe Benefit Distr Expe | 7,631.00 | 7,631.00 | 0.00 | 7,349.84 | 0.00 | 281.16 | 281.16 |
| ***Total: Fringe Benefits** | | **7,631.00** | **7,631.00** | **0.00** | **7,451.98** | **0.00** | **179.02** | **179.02** |
| 710100 | Out-of-State Travel | 180.00 | 180.00 | 0.00 | 94.90 | 0.00 | 85.10 | 85.10 |
| ***Total: Travel** | | **180.00** | **180.00** | **0.00** | **94.90** | **0.00** | **85.10** | **85.10** |
| ****Total Direct Cost Expenditures** | | **25,000.00** | **25,000.00** | **0.00** | **25,000.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **25,000.00** | **25,000.00** | **0.00** | **25,000.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | 25,000.00 | 0.00 | (25,000.00) | (25,000.00) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **25,000.00** | **0.00** | **(25,000.00)** | **(25,000.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **25,000.00** | **0.00** | **(25,000.00)** | **(25,000.00)** |

Grant: 63Z050 - FY12 Under Age Drinking Status: Active Type: Grant
Fund: 63Z050 - FY12 Enforcing Underage Drinking FMGR: Chierichetti, Roland P

PI Name:
Sponsor: NH Department of Justice (Attorney General)
Sponsor ID: 2011CD06 CFDA #: 16.727
Resp Org: PSCP01
FRAGRNT Start/End Date: 6/8/11 - 8/31/13

**Fund Information**
Effective Date: 06/09/2011
Term Date:
Expend End Date:
Rev Account: 530100

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: PSCP01 - University Police**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61JBHX | Casual - Hourly | 4,880.00 | 4,880.00 | 0.00 | 1,786.73 | 0.00 | 3,093.27 | 3,093.27 |
| ***Total: Personnel** | | **4,880.00** | **4,880.00** | **0.00** | **1,786.73** | **0.00** | **3,093.27** | **3,093.27** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 159.04 | 0.00 | (159.04) | (159.04) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 320.00 | 320.00 | 0.00 | 0.00 | 0.00 | 320.00 | 320.00 |
| ***Total: Fringe Benefits** | | **320.00** | **320.00** | **0.00** | **159.04** | **0.00** | **160.96** | **160.96** |
| 717200 | Other Professional Services-General | 4,800.00 | 4,800.00 | 0.00 | 5,165.00 | 0.00 | (365.00) | (365.00) |
| ***Total: Supplies** | | **4,800.00** | **4,800.00** | **0.00** | **5,165.00** | **0.00** | **(365.00)** | **(365.00)** |
| ****Total Direct Cost Expenditures** | | **10,000.00** | **10,000.00** | **0.00** | **7,110.77** | **0.00** | **2,889.23** | **2,889.23** |
| *****Total Expenditures** | | **10,000.00** | **10,000.00** | **0.00** | **7,110.77** | **0.00** | **2,889.23** | **2,889.23** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | 7,110.77 | 0.00 | (7,110.77) | (7,110.77) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **7,110.77** | **0.00** | **(7,110.77)** | **(7,110.77)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **7,110.77** | **0.00** | **(7,110.77)** | **(7,110.77)** |

Grant: 63Z051 - CY12 VAWA Status: Inactive Type: Grant
Fund: 63Z051 - VAWA CY12 FMGR: Doyle, Creig W

PI Name: Doyle, Creig W
Sponsor: NH Department of Justice (Attorney General)
Sponsor ID: 2012W052 CFDA #: 16.588
Resp Org: PSCP01
FRAGRNT Start/End Date: 1/1/12 - 12/31/12

**Fund Information**
Effective Date: 04/17/2013
Term Date:
Expend End Date:
Rev Account: 530100

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: PSCP01 - University Police**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 7,414.51 | 0.00 | (7,414.51) | (7,414.51) |
| 617F10 | Operating Staff | 16,954.00 | 16,954.00 | 0.00 | 9,710.07 | 0.00 | 7,243.93 | 7,243.93 |
| ***Total: Personnel** | | **16,954.00** | **16,954.00** | **0.00** | **17,124.58** | **0.00** | **(170.58)** | **(170.58)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 7,696.00 | 7,696.00 | 0.00 | 7,739.39 | 0.00 | (43.39) | (43.39) |
| ***Total: Fringe Benefits** | | **7,696.00** | **7,696.00** | **0.00** | **7,739.39** | **0.00** | **(43.39)** | **(43.39)** |
| 710000 | In-State Travel | 200.00 | 200.00 | 0.00 | 0.00 | 0.00 | 200.00 | 200.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 136.03 | 0.00 | (136.03) | (136.03) |
| ***Total: Travel** | | **200.00** | **200.00** | **0.00** | **136.03** | **0.00** | **63.97** | **63.97** |
| 711100 | Supplies-General | 150.00 | 150.00 | 0.00 | 0.00 | 0.00 | 150.00 | 150.00 |
| ***Total: Supplies** | | **150.00** | **150.00** | **0.00** | **0.00** | **0.00** | **150.00** | **150.00** |
| ****Total Direct Cost Expenditures** | | **25,000.00** | **25,000.00** | **0.00** | **25,000.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **25,000.00** | **25,000.00** | **0.00** | **25,000.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | 25,000.00 | 0.00 | (25,000.00) | (25,000.00) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **25,000.00** | **0.00** | **(25,000.00)** | **(25,000.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **25,000.00** | **0.00** | **(25,000.00)** | **(25,000.00)** |

Grant: 63Z052 - CY13 VAWA Status: Active Type: Grant
Fund: 63Z052 - CY13 VAWA FMGR: Cocchiarella, Frank L

PI Name:
Sponsor: NH Department of Justice (Attorney General)
Sponsor ID: 2013W052 CFDA #:
Resp Org: PSCP01
FRAGRNT Start/End Date: 1/1/13 - 12/31/13

**Fund Information**
Effective Date: 10/25/2016
Term Date:
Expend End Date:
Rev Account: 530100

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: PSCP01 - University Police**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 17,136.00 | 17,136.00 | 0.00 | 9,352.53 | 0.00 | 7,783.47 | 7,783.47 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 7,695.45 | 0.00 | (7,695.45) | (7,695.45) |
| ***Total: Personnel** | | **17,136.00** | **17,136.00** | **0.00** | **17,047.98** | **0.00** | **88.02** | **88.02** |
| 65YF10 | Full Fringe Benefit Distr Expe | 7,711.00 | 7,711.01 | 0.00 | 7,799.03 | 0.00 | (88.03) | (88.02) |
| ***Total: Fringe Benefits** | | **7,711.00** | **7,711.01** | **0.00** | **7,799.03** | **0.00** | **(88.03)** | **(88.02)** |
| 710000 | In-State Travel | 153.00 | 0.00 | 0.00 | 0.00 | 0.00 | 153.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 153.00 | 0.00 | 153.00 | 0.00 | (153.00) | 0.00 |
| ***Total: Travel** | | **153.00** | **153.00** | **0.00** | **153.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **25,000.00** | **25,000.01** | **0.00** | **25,000.01** | **0.00** | **(0.01)** | **0.00** |
| *****Total Expenditures** | | **25,000.00** | **25,000.01** | **0.00** | **25,000.01** | **0.00** | **(0.01)** | **0.00** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.01 | 0.00 | 25,000.01 | 0.00 | (25,000.01) | (25,000.00) |
| ***Total: Sponsored Programs** | | **0.00** | **0.01** | **0.00** | **25,000.01** | **0.00** | **(25,000.01)** | **(25,000.00)** |
| *****Total Revenue** | | **0.00** | **0.01** | **0.00** | **25,000.01** | **0.00** | **(25,000.01)** | **(25,000.00)** |

Grant: 63Z053 - CY2014 VAWA Status: Active Type: Grant
Fund: 63Z053 - CY2014 VAWA FMGR: Bailey, Richard B

PI Name:
Sponsor: NH Department of Justice (Attorney General)
Sponsor ID: 2014W052 CFDA #: 16.588
Resp Org: PSCP01
FRAGRNT Start/End Date: 1/1/14 - 12/31/14

**Fund Information**
Effective Date: 10/25/2016
Term Date:
Expend End Date:
Rev Account: 530100

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: PSCP01 - University Police**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 575.33 | 0.00 | (575.33) | (575.33) |
| 617BHS | Operating Staff-Shift | 0.00 | 0.00 | 0.00 | 8.38 | 0.00 | (8.38) | (8.38) |
| 617BSB | Operating Staff-Stand-By Pay | 0.00 | 0.00 | 0.00 | 14.44 | 0.00 | (14.44) | (14.44) |
| 617F10 | Operating Staff | 16,887.00 | 16,887.00 | 0.00 | 8,547.05 | 0.00 | 8,339.95 | 8,339.95 |
| ***Total: Personnel** | | **16,887.00** | **16,887.00** | **0.00** | **9,145.20** | **0.00** | **7,741.80** | **7,741.80** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 47.13 | 0.00 | (47.13) | (47.13) |
| 65YF10 | Full Fringe Benefit Distr Expe | 7,819.00 | 7,819.00 | 0.00 | 3,893.65 | 0.00 | 3,925.35 | 3,925.35 |
| ***Total: Fringe Benefits** | | **7,819.00** | **7,819.00** | **0.00** | **3,940.78** | **0.00** | **3,878.22** | **3,878.22** |
| 710000 | In-State Travel | 294.00 | 294.00 | 0.00 | 0.00 | 0.00 | 294.00 | 294.00 |
| ***Total: Travel** | | **294.00** | **294.00** | **0.00** | **0.00** | **0.00** | **294.00** | **294.00** |
| ****Total Direct Cost Expenditures** | | **25,000.00** | **25,000.00** | **0.00** | **13,085.98** | **0.00** | **11,914.02** | **11,914.02** |
| *****Total Expenditures** | | **25,000.00** | **25,000.00** | **0.00** | **13,085.98** | **0.00** | **11,914.02** | **11,914.02** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | 13,085.98 | 0.00 | (13,085.98) | (13,085.98) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **13,085.98** | **0.00** | **(13,085.98)** | **(13,085.98)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **13,085.98** | **0.00** | **(13,085.98)** | **(13,085.98)** |

Grant: 63Z054 - VAWA CY2015 Status: Active Type: Grant
Fund: 63Z054 - VAWA CY2015 FMGR: Wiggett, Janette T

PI Name:
Sponsor: NH Department of Justice (Attorney General)
Sponsor ID: 2015W052/2014-WF-AX-0047 CFDA #: 16.588
Resp Org: PSWC01
FRAGRNT Start/End Date: 1/1/15 - 6/30/16

**Fund Information**
Effective Date: 01/01/2015
Term Date:
Expend End Date:
Rev Account: 530100

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification OTHER

**Org: PSCP01 - University Police**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 1,332.90 | 0.00 | (1,332.90) | (1,332.90) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **1,332.90** | **0.00** | **(1,332.90)** | **(1,332.90)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 513.18 | 0.00 | (513.18) | (513.18) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **513.18** | **0.00** | **(513.18)** | **(513.18)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **1,846.08** | **0.00** | **(1,846.08)** | **(1,846.08)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **1,846.08** | **0.00** | **(1,846.08)** | **(1,846.08)** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | 1,846.08 | 0.00 | (1,846.08) | (1,846.08) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **1,846.08** | **0.00** | **(1,846.08)** | **(1,846.08)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **1,846.08** | **0.00** | **(1,846.08)** | **(1,846.08)** |

Grant: 63Z054 - VAWA CY2015 Status: Active Type: Grant
Fund: 63Z054 - VAWA CY2015 FMGR: Wiggett, Janette T

PI Name:
Sponsor: NH Department of Justice (Attorney General)
Sponsor ID: 2015W052/2014-WF-AX-0047 CFDA #: 16.588
Resp Org: PSWC01
FRAGRNT Start/End Date: 1/1/15 - 6/30/16

**Fund Information**
Effective Date: 01/01/2015
Term Date:
Expend End Date:
Rev Account: 530100

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification OTHER

**Org: PSWC01 - S.A.G.E. Center**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 12,200.00 | 12,200.00 | 0.00 | 10,786.54 | 0.00 | 1,413.46 | 1,413.46 |
| ***Total: Personnel** | | **12,200.00** | **12,200.00** | **0.00** | **10,786.54** | **0.00** | **1,413.46** | **1,413.46** |
| 65YF10 | Full Fringe Benefit Distr Expe | 5,237.00 | 5,237.00 | 0.00 | 4,190.03 | 0.00 | 1,046.97 | 1,046.97 |
| ***Total: Fringe Benefits** | | **5,237.00** | **5,237.00** | **0.00** | **4,190.03** | **0.00** | **1,046.97** | **1,046.97** |
| 710000 | In-State Travel | 63.00 | 63.00 | 0.00 | 0.00 | 0.00 | 63.00 | 63.00 |
| ***Total: Travel** | | **63.00** | **63.00** | **0.00** | **0.00** | **0.00** | **63.00** | **63.00** |
| 717216 | Oth Prof Ser-ServProvAgmt lt $9,999 | 5,000.00 | 5,000.00 | 0.00 | 3,198.96 | 0.00 | 1,801.04 | 1,801.04 |
| ***Total: Supplies** | | **5,000.00** | **5,000.00** | **0.00** | **3,198.96** | **0.00** | **1,801.04** | **1,801.04** |
| ****Total Direct Cost Expenditures** | | **22,500.00** | **22,500.00** | **0.00** | **18,175.53** | **0.00** | **4,324.47** | **4,324.47** |
| *****Total Expenditures** | | **22,500.00** | **22,500.00** | **0.00** | **18,175.53** | **0.00** | **4,324.47** | **4,324.47** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | 18,175.53 | 0.00 | (18,175.53) | (18,175.53) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **18,175.53** | **0.00** | **(18,175.53)** | **(18,175.53)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **18,175.53** | **0.00** | **(18,175.53)** | **(18,175.53)** |

Grant: 63Z055 - Title IX Outreach Status: Active Type: Grant
Fund: 63Z055 - Title IX Outreach FMGR: Wiggett, Janette T

PI Name:
Sponsor: NH Department of Justice (Attorney General)
Sponsor ID: 2017W052/2016-WF-AX-0045 CFDA #: 16.588
Resp Org:
FRAGRNT Start/End Date: 3/5/17 - 3/31/18

**Fund Information**
Effective Date: 03/05/2017
Term Date:
Expend End Date:
Rev Account: 530100

**Fund Indirect Cost Information**
IDC Basis Code: SW
IDC Rate Code: PON17 56.70%
IDC Dist From Code: PSCDST 56.7
Fund Type Level 2 P1

Sefa Classification OTHER

**Org: PSDSP1 - Enrollment Mgt & Student Affairs**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710100 | Out-of-State Travel | 19,000.00 | 19,000.00 | 0.00 | 7,339.98 | 0.00 | 11,660.02 | 11,660.02 |
| 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 | 1,223.56 | 0.00 | (1,223.56) | (1,223.56) |
| 710135 | Out State Travel - Airport Shuttle | 0.00 | 0.00 | 0.00 | 64.50 | 0.00 | (64.50) | (64.50) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 2,524.50 | 0.00 | (2,524.50) | (2,524.50) |
| 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 | 7,889.99 | 0.00 | (7,889.99) | (7,889.99) |
| ***Total: Travel** | | **19,000.00** | **19,000.00** | **0.00** | **19,042.53** | **0.00** | **(42.53)** | **(42.53)** |
| 711200 | Research Supplies | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 | 572.45 | 0.00 | (572.45) | (572.45) |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 | 25.25 | 0.00 | (25.25) | (25.25) |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 127.00 | 0.00 | (127.00) | (127.00) |
| 719015 | Business Meals-Recruiting Meals | 0.00 | 0.00 | 0.00 | 232.77 | 0.00 | (232.77) | (232.77) |
| ***Total: Supplies** | | **1,000.00** | **1,000.00** | **0.00** | **957.47** | **0.00** | **42.53** | **42.53** |
| ****Total Direct Cost Expenditures** | | **20,000.00** | **20,000.00** | **0.00** | **20,000.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **20,000.00** | **20,000.00** | **0.00** | **20,000.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | (20,000.00) | (20,000.00) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **20,000.00** | **0.00** | **(20,000.00)** | **(20,000.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **20,000.00** | **0.00** | **(20,000.00)** | **(20,000.00)** |

Grant: 63Z055 - Title IX Outreach Status: Active Type: Grant
Fund: 65C030 - NH DOJ Title IX outreach c-shr FMGR: Wiggett, Janette T

PI Name:
Sponsor: NH Department of Justice (Attorney General)
Sponsor ID: 2017W052/2016-WF-AX-0045 CFDA #: 16.588
Resp Org:
FRAGRNT Start/End Date: 3/5/17 - 3/31/18

**Fund Information**
Effective Date: 06/28/2017
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification OTHER

**Org: PSIXSA - Title IX Student Affairs**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 717224 | Oth Prof Ser-Guest Artists | 0.00 | 0.00 | 0.00 | 4,168.00 | 0.00 | (4,168.00) | (4,168.00) |
| 719105 | Membership-Institutional | 0.00 | 0.00 | 0.00 | 2,499.00 | 0.00 | (2,499.00) | (2,499.00) |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **6,667.00** | **0.00** | **(6,667.00)** | **(6,667.00)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **6,667.00** | **0.00** | **(6,667.00)** | **(6,667.00)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **6,667.00** | **0.00** | **(6,667.00)** | **(6,667.00)** |
| **Revenue** | | | | | | | | |
| 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 | 2,499.00 | 0.00 | (2,499.00) | (2,499.00) |
| 8ICS71 | NonMand Tran In-Cost Share-Support | 0.00 | 0.00 | 0.00 | 4,168.00 | 0.00 | (4,168.00) | (4,168.00) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **6,667.00** | **0.00** | **(6,667.00)** | **(6,667.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **6,667.00** | **0.00** | **(6,667.00)** | **(6,667.00)** |

Grant: 63Z056 - AY18-19 NH Incentive Grant Status: Active Type:
Fund: 63Z056 - AY 18-19 NH Incentive Grant FMGR: Gaff, Crystal L

PI Name: Gaff, Crystal L
Sponsor:
Sponsor ID: PER C. GAFF CFDA #: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 3/26/18 - 6/30/19

**Fund Information**
Effective Date: 03/26/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 7201UR Need Aid- Undergraduate Resident | 0.00 | 0.00 | 1,000.00 | 20,000.00 | 0.00 | (20,000.00) | (20,000.00) |
| ***Total: Tuition/Participant Support** | **0.00** | **0.00** | **1,000.00** | **20,000.00** | **0.00** | **(20,000.00)** | **(20,000.00)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **1,000.00** | **20,000.00** | **0.00** | **(20,000.00)** | **(20,000.00)** |
| *****Total Expenditures** | **0.00** | **0.00** | **1,000.00** | **20,000.00** | **0.00** | **(20,000.00)** | **(20,000.00)** |

Grant: 63Z057 - CY2018 Title IX Outreach Status: Active Type: Grant
Fund: 63Z057 - CY2018 Title IX Outreach FMGR: Wiggett, Janette T

PI Name:
Sponsor: NH Department of Justice (Attorney General)
Sponsor ID: 2018W052/2017-WF-AX-0007 CFDA #: 16.588
Resp Org: PSDSP1
FRAGRNT Start/End Date: 1/1/18 - 12/31/18

**Fund Information**
Effective Date: 01/01/2018
Term Date:
Expend End Date:
Rev Account: 530100

**Fund Indirect Cost Information**
IDC Basis Code: SW
IDC Rate Code: PON17 56.70%
IDC Dist From Code: PSCDST 56.7
Fund Type Level 2 P1

Sefa Classification OTHER

**Org: PSDSP1 - Enrollment Mgt & Student Affairs**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 747.32 | 0.00 | (747.32) | (747.32) |
| 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 | 1,219.93 | 0.00 | (1,219.93) | (1,219.93) |
| 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 | 445.01 | 0.00 | (445.01) | (445.01) |
| 710D | Domestic Travel | 0.00 | 18,425.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,425.00 |
| 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 2,796.00 | 8,992.00 | 0.00 | (8,992.00) | (8,992.00) |
| 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 724.80 | 2,743.68 | 0.00 | (2,743.68) | (2,743.68) |
| 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 90.42 | 0.00 | (90.42) | (90.42) |
| 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 373.66 | 0.00 | (373.66) | (373.66) |
| 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 0.00 | 194.41 | 0.00 | (194.41) | (194.41) |
| ***Total: Travel** | | **0.00** | **18,425.00** | **3,520.80** | **14,806.43** | **0.00** | **(14,806.43)** | **3,618.57** |
| 711 | Supplies | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| 717200 | Other Professional Services-General | 0.00 | 575.00 | 0.00 | 0.00 | 0.00 | 0.00 | 575.00 |
| ***Total: Supplies** | | **0.00** | **1,575.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,575.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **20,000.00** | **3,520.80** | **14,806.43** | **0.00** | **(14,806.43)** | **5,193.57** |
| *****Total Expenditures** | | **0.00** | **20,000.00** | **3,520.80** | **14,806.43** | **0.00** | **(14,806.43)** | **5,193.57** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | 3,520.80 | 14,806.43 | 0.00 | (14,806.43) | (14,806.43) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **3,520.80** | **14,806.43** | **0.00** | **(14,806.43)** | **(14,806.43)** |
| *****Total Revenue** | | **0.00** | **0.00** | **3,520.80** | **14,806.43** | **0.00** | **(14,806.43)** | **(14,806.43)** |

Grant: 63ZU10 - UNIQUE Annual Allocation-FY10 Status: Inactive Type:
Fund: 63ZU10 - UNIQUE Annual Allocation FY10 FMGR: Schlabach, June L

PI Name: Schlabach, June L
Sponsor: NH College Tuition Savings Plan Advisory Commission
Sponsor ID: CFDA #: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 6/1/09 - 5/31/10

**Fund Information**
Effective Date: 02/10/2011
Term Date:
Expend End Date:
Rev Account: 530100

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 720100 Need Based Financial Aid | 0.00 | 407,727.50 | 0.00 | 407,727.50 | 0.00 | (407,727.50) | 0.00 |
| ***Total: Tuition/Participant Support** | **0.00** | **407,727.50** | **0.00** | **407,727.50** | **0.00** | **(407,727.50)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **407,727.50** | **0.00** | **407,727.50** | **0.00** | **(407,727.50)** | **0.00** |
| *****Total Expenditures** | **0.00** | **407,727.50** | **0.00** | **407,727.50** | **0.00** | **(407,727.50)** | **0.00** |
| **Revenue** | | | | | | | |
| 530100 NH State Programs | 0.00 | 407,727.50 | 0.00 | 407,727.50 | 0.00 | (407,727.50) | 0.00 |
| ***Total: Sponsored Programs** | **0.00** | **407,727.50** | **0.00** | **407,727.50** | **0.00** | **(407,727.50)** | **0.00** |
| *****Total Revenue** | **0.00** | **407,727.50** | **0.00** | **407,727.50** | **0.00** | **(407,727.50)** | **0.00** |

Grant: 63ZU11 - UNIQUE Annual Allocation FY11 Status: Inactive Type:
Fund: 63ZU11 - UNIQUE Annual Allocation FY11 FMGR: Schlabach, June L

PI Name: Schlabach, June L
Sponsor: NH College Tuition Savings Plan Advisory Commission
Sponsor ID: CFDA #: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 5/21/10 - 5/31/11

**Fund Information**
Effective Date: 06/25/2012
Term Date:
Expend End Date:
Rev Account: 530100

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 720100 | Need Based Financial Aid | 0.00 | 381,275.00 | 0.00 | 381,275.00 | 0.00 | (381,275.00) | 0.00 |
| 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Tuition/Participant Support** | | **0.00** | **381,275.00** | **0.00** | **381,275.00** | **0.00** | **(381,275.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **381,275.00** | **0.00** | **381,275.00** | **0.00** | **(381,275.00)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **381,275.00** | **0.00** | **381,275.00** | **0.00** | **(381,275.00)** | **0.00** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 381,275.00 | 0.00 | 381,275.00 | 0.00 | (381,275.00) | 0.00 |
| ***Total: Sponsored Programs** | | **0.00** | **381,275.00** | **0.00** | **381,275.00** | **0.00** | **(381,275.00)** | **0.00** |
| *****Total Revenue** | | **0.00** | **381,275.00** | **0.00** | **381,275.00** | **0.00** | **(381,275.00)** | **0.00** |

Grant: 63ZU14 - FY14 UNIQUE Status: Inactive Type:
Fund: 63ZU14 - FY14 UNIQUE Annual Allocation FMGR: Schlabach, June L

PI Name: Schlabach, June L
Sponsor:
Sponsor ID: TBD CFDA #: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 7/1/13 - 6/30/14

**Fund Information**
Effective Date: 05/14/2018
Term Date:
Expend End Date:
Rev Account: 530100

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 72 | Financial Aid / Participant Support | 87,979.00 | 87,979.00 | 0.00 | 0.00 | 0.00 | 87,979.00 | 87,979.00 |
| 720100 | Need Based Financial Aid | 0.00 | 130,613.00 | 0.00 | 218,417.00 | 0.00 | (218,417.00) | (87,804.00) |
| ***Total: Tuition/Participant Support** | | **87,979.00** | **218,592.00** | **0.00** | **218,417.00** | **0.00** | **(130,438.00)** | **175.00** |
| ****Total Direct Cost Expenditures** | | **87,979.00** | **218,592.00** | **0.00** | **218,417.00** | **0.00** | **(130,438.00)** | **175.00** |
| *****Total Expenditures** | | **87,979.00** | **218,592.00** | **0.00** | **218,417.00** | **0.00** | **(130,438.00)** | **175.00** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 87,979.00 | 218,592.00 | 0.00 | 218,417.00 | 0.00 | (130,438.00) | 175.00 |
| ***Total: Sponsored Programs** | | **87,979.00** | **218,592.00** | **0.00** | **218,417.00** | **0.00** | **(130,438.00)** | **175.00** |
| *****Total Revenue** | | **87,979.00** | **218,592.00** | **0.00** | **218,417.00** | **0.00** | **(130,438.00)** | **175.00** |

Grant: 63ZU15 - FY15 UNIQUE Annual Allocation Status: Inactive Type:
Fund: 63ZU15 - FY15 UNIQUE Annual Allocation FMGR: Gaff, Crystal L

PI Name: Gaff, Crystal L
Sponsor:
Sponsor ID: CFDA #: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 7/1/14 - 6/30/15

**Fund Information**
Effective Date: 07/01/2014
Term Date:
Expend End Date:
Rev Account: 530100

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 720100 Need Based Financial Aid | 0.00 | 0.00 | 0.00 | 166,250.00 | 0.00 | (166,250.00) | (166,250.00) |
| ***Total: Tuition/Participant Support** | **0.00** | **0.00** | **0.00** | **166,250.00** | **0.00** | **(166,250.00)** | **(166,250.00)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **166,250.00** | **0.00** | **(166,250.00)** | **(166,250.00)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **166,250.00** | **0.00** | **(166,250.00)** | **(166,250.00)** |
| **Revenue** | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 166,250.00 | 0.00 | (166,250.00) | (166,250.00) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **166,250.00** | **0.00** | **(166,250.00)** | **(166,250.00)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **166,250.00** | **0.00** | **(166,250.00)** | **(166,250.00)** |

Grant: 63ZU16 - FY16 UNIQUE Annual Allocation Status: Active Type:
Fund: 63ZU16 - FY16 UNIQUE Annual Allocation FMGR: Gaff, Crystal L

PI Name: Gaff, Crystal L
Sponsor:
Sponsor ID: CFDA #: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 7/1/15 - 6/30/16

**Fund Information**
Effective Date: 07/01/2015
Term Date:
Expend End Date:
Rev Account: 530100

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 720100 | Need Based Financial Aid | 210,340.00 | 210,340.00 | 0.00 | 202,650.50 | 0.00 | 7,689.50 | 7,689.50 |
| ***Total: Tuition/Participant Support** | | **210,340.00** | **210,340.00** | **0.00** | **202,650.50** | **0.00** | **7,689.50** | **7,689.50** |
| ****Total Direct Cost Expenditures** | | **210,340.00** | **210,340.00** | **0.00** | **202,650.50** | **0.00** | **7,689.50** | **7,689.50** |
| *****Total Expenditures** | | **210,340.00** | **210,340.00** | **0.00** | **202,650.50** | **0.00** | **7,689.50** | **7,689.50** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | 202,650.50 | 0.00 | (202,650.50) | (202,650.50) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **202,650.50** | **0.00** | **(202,650.50)** | **(202,650.50)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **202,650.50** | **0.00** | **(202,650.50)** | **(202,650.50)** |

Grant: 63ZU17 - FY17 UNIQUE Annual Allocation Status: Active Type: Grant
Fund: 63ZU17 - FY17 UNIQUE Annual Allocation FMGR: Gaff, Crystal L

PI Name: Gaff, Crystal L
Sponsor:
Sponsor ID: CFDA #: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 7/1/16 - 6/30/17

**Fund Information**
Effective Date: 06/30/2016
Term Date:
Expend End Date:
Rev Account: 530100

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 720100 Need Based Financial Aid | 0.00 | 0.00 | 0.00 | 197,398.00 | 0.00 | (197,398.00) | (197,398.00) |
| ***Total: Tuition/Participant Support** | **0.00** | **0.00** | **0.00** | **197,398.00** | **0.00** | **(197,398.00)** | **(197,398.00)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **197,398.00** | **0.00** | **(197,398.00)** | **(197,398.00)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **197,398.00** | **0.00** | **(197,398.00)** | **(197,398.00)** |
| **Revenue** | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 197,398.00 | 0.00 | (197,398.00) | (197,398.00) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **197,398.00** | **0.00** | **(197,398.00)** | **(197,398.00)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **197,398.00** | **0.00** | **(197,398.00)** | **(197,398.00)** |

Grant: 63ZU18 - FY18 UNIQUE Annual Allotment Status: Active Type: Grant
Fund: 63ZU18 - FY18 UNIQUE Annual Allocation FMGR: Wilcox, Laurie R

PI Name: Wilcox, Laurie R
Sponsor:
Sponsor ID: NONE CFDA #: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 4/21/17 - 6/30/18

**Fund Information**
Effective Date: 04/21/2017
Term Date:
Expend End Date:
Rev Account: 530100

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 720100 Need Based Financial Aid | 0.00 | 0.00 | 0.00 | 267,141.00 | 0.00 | (267,141.00) | (267,141.00) |
| ***Total: Tuition/Participant Support** | **0.00** | **0.00** | **0.00** | **267,141.00** | **0.00** | **(267,141.00)** | **(267,141.00)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **267,141.00** | **0.00** | **(267,141.00)** | **(267,141.00)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **267,141.00** | **0.00** | **(267,141.00)** | **(267,141.00)** |
| **Revenue** | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 267,141.00 | 0.00 | (267,141.00) | (267,141.00) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **267,141.00** | **0.00** | **(267,141.00)** | **(267,141.00)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **267,141.00** | **0.00** | **(267,141.00)** | **(267,141.00)** |

Grant: 63ZU19 - FY19 UNIQUE Annual Allotment Status: Active Type: Grant
Fund: 63ZU19 - FY19 UNIQUE Annual Allotment FMGR: Wilcox, Laurie R

PI Name: Wilcox, Laurie R
Sponsor:
Sponsor ID: NONE CFDA #: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 7/1/18 - 6/30/19

**Fund Information**
Effective Date: 07/01/2018
Term Date:
Expend End Date:
Rev Account: 530100

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 720100 Need Based Financial Aid | 0.00 | 0.00 | 4,200.00 | 121,267.00 | 0.00 | (121,267.00) | (121,267.00) |
| ***Total: Tuition/Participant Support** | **0.00** | **0.00** | **4,200.00** | **121,267.00** | **0.00** | **(121,267.00)** | **(121,267.00)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **4,200.00** | **121,267.00** | **0.00** | **(121,267.00)** | **(121,267.00)** |
| *****Total Expenditures** | **0.00** | **0.00** | **4,200.00** | **121,267.00** | **0.00** | **(121,267.00)** | **(121,267.00)** |
| **Revenue** | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 5,800.00 | 121,267.00 | 0.00 | (121,267.00) | (121,267.00) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **5,800.00** | **121,267.00** | **0.00** | **(121,267.00)** | **(121,267.00)** |
| *****Total Revenue** | **0.00** | **0.00** | **5,800.00** | **121,267.00** | **0.00** | **(121,267.00)** | **(121,267.00)** |

Grant: 645000 - Scriblio MU Status: Inactive Type: Grant
Fund: 645000 - Scriblio MU FMGR: Bisson, Nathaniel C

PI Name:
Sponsor: Natl Endowment for the Humanities (NEH)
Sponsor ID: HD-50508-08 CFDA #: 45.169
Resp Org:
FRAGRNT Start/End Date: 8/27/08 - 1/31/11

**Fund Information**
Effective Date: 06/15/2012
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code: SW
IDC Rate Code: PON09 58.50%
IDC Dist From Code: PSCDST 58.5
Fund Type Level 2 P1

Sefa Classification OTHER

**Org: PACEGM - Ctr for Environment Green M**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 645000 - Scriblio MU Status: Inactive Type: Grant
Fund: 645000 - Scriblio MU FMGR: Bisson, Nathaniel C

PI Name:
Sponsor: Natl Endowment for the Humanities (NEH)
Sponsor ID: HD-50508-08 CFDA #: 45.169
Resp Org:
FRAGRNT Start/End Date: 8/27/08 - 1/31/11

**Fund Information**
Effective Date: 06/15/2012
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code: SW
IDC Rate Code: PON09 58.50%
IDC Dist From Code: PSCDST 58.5
Fund Type Level 2 P1

Sefa Classification OTHER

**Org: PFITBC - ITS- grant Bisson, Casey**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPEX | Part Time Salary | 25,000.00 | 25,000.00 | 0.00 | 0.00 | 0.00 | 25,000.00 | 25,000.00 |
| ***Total: Personnel** | | **25,000.00** | **25,000.00** | **0.00** | **0.00** | **0.00** | **25,000.00** | **25,000.00** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 2,150.00 | 2,150.00 | 0.00 | 0.00 | 0.00 | 2,150.00 | 2,150.00 |
| ***Total: Fringe Benefits** | | **2,150.00** | **2,150.00** | **0.00** | **0.00** | **0.00** | **2,150.00** | **2,150.00** |
| 710000 | In-State Travel | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 710100 | Out-of-State Travel | 2,800.00 | 2,800.00 | 0.00 | 0.00 | 0.00 | 2,800.00 | 2,800.00 |
| ***Total: Travel** | | **3,800.00** | **3,800.00** | **0.00** | **0.00** | **0.00** | **3,800.00** | **3,800.00** |
| 713000 | Printing & Copying-General | 300.00 | 300.00 | 0.00 | 0.00 | 0.00 | 300.00 | 300.00 |
| 715000 | Non-Cap Equip-General | 4,100.00 | 4,100.00 | 0.00 | 0.00 | 0.00 | 4,100.00 | 4,100.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **4,400.00** | **4,400.00** | **0.00** | **0.00** | **0.00** | **4,400.00** | **4,400.00** |
| ****Total Direct Cost Expenditures** | | **35,350.00** | **35,350.00** | **0.00** | **0.00** | **0.00** | **35,350.00** | **35,350.00** |
| 760300 | F&A Expenditures | 14,625.00 | 14,625.00 | 0.00 | 0.00 | 0.00 | 14,625.00 | 14,625.00 |
| ***Total: Indirect Costs** | | **14,625.00** | **14,625.00** | **0.00** | **0.00** | **0.00** | **14,625.00** | **14,625.00** |
| ****Total Indirect Cost Expenditures** | | **14,625.00** | **14,625.00** | **0.00** | **0.00** | **0.00** | **14,625.00** | **14,625.00** |
| *****Total Expenditures** | | **49,975.00** | **49,975.00** | **0.00** | **0.00** | **0.00** | **49,975.00** | **49,975.00** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 533000 | Recovery of F&A Costs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 647003 - Fluctuations W.Antarctic Ice Sheet Status: Inactive Type:
Fund: 647003 - Fluctuations W. Antarctic Ice Sheet FMGR: Prentice, Michael L

PI Name: Prentice, Michael L
Sponsor: National Science Foundation (NSF)
Sponsor ID: ANT-0540073 CFDA #: 47.078
Resp Org:
FRAGRNT Start/End Date: 7/15/06 - 12/31/07

**Fund Information**
Effective Date: 02/01/2011
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code: SW
IDC Rate Code: PSC 57.50%
IDC Dist From Code: PSCDST 57.5
Fund Type Level 2 P1

**Org: PACEPM - : Ctr for the Envir. Grant- Pruyn M**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 25,500.00 | 25,500.00 | 0.00 | 0.00 | 0.00 | 25,500.00 | 25,500.00 |
| 613N60 | Graduate - PT Lecturer | 22,600.00 | 22,600.00 | 0.00 | 11,250.13 | 0.00 | 11,349.87 | 11,349.87 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 18,835.00 | 0.00 | (18,835.00) | (18,835.00) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 8,700.00 | 8,700.00 | 0.00 | 0.00 | 0.00 | 8,700.00 | 8,700.00 |
| ***Total: Personnel** | | **56,800.00** | **56,800.00** | **0.00** | **30,085.13** | **0.00** | **26,714.87** | **26,714.87** |
| 65YF10 | Full Fringe Benefit Distr Expe | 11,220.00 | 11,220.00 | 0.00 | 0.00 | 0.00 | 11,220.00 | 11,220.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 1,540.00 | 1,540.00 | 0.00 | 1,563.31 | 0.00 | (23.31) | (23.31) |
| ***Total: Fringe Benefits** | | **12,760.00** | **12,760.00** | **0.00** | **1,563.31** | **0.00** | **11,196.69** | **11,196.69** |
| 710200 | Foreign Travel | 1,400.00 | 1,400.00 | 0.00 | 0.00 | 0.00 | 1,400.00 | 1,400.00 |
| ***Total: Travel** | | **1,400.00** | **1,400.00** | **0.00** | **0.00** | **0.00** | **1,400.00** | **1,400.00** |
| 711100 | Supplies-General | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| 711200 | Research Supplies | 10,300.00 | 10,300.00 | 0.00 | 0.00 | 0.00 | 10,300.00 | 10,300.00 |
| 717200 | Other Professional Services-General | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| ***Total: Supplies** | | **14,300.00** | **14,300.00** | **0.00** | **0.00** | **0.00** | **14,300.00** | **14,300.00** |
| 722300 | Other Financial Aid | 9,000.00 | 9,000.00 | 0.00 | 4,477.54 | 0.00 | 4,522.46 | 4,522.46 |
| ***Total: Tuition/Participant Support** | | **9,000.00** | **9,000.00** | **0.00** | **4,477.54** | **0.00** | **4,522.46** | **4,522.46** |
| ****Total Direct Cost Expenditures** | | **94,260.00** | **94,260.00** | **0.00** | **36,125.98** | **0.00** | **58,134.02** | **58,134.02** |
| 760300 | F&A Expenditures | 32,660.00 | 32,660.00 | 0.00 | 17,299.02 | 0.00 | 15,360.98 | 15,360.98 |
| ***Total: Indirect Costs** | | **32,660.00** | **32,660.00** | **0.00** | **17,299.02** | **0.00** | **15,360.98** | **15,360.98** |
| ****Total Indirect Cost Expenditures** | | **32,660.00** | **32,660.00** | **0.00** | **17,299.02** | **0.00** | **15,360.98** | **15,360.98** |
| *****Total Expenditures** | | **126,920.00** | **126,920.00** | **0.00** | **53,425.00** | **0.00** | **73,495.00** | **73,495.00** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 53,425.00 | 0.00 | (53,425.00) | (53,425.00) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **53,425.00** | **0.00** | **(53,425.00)** | **(53,425.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **53,425.00** | **0.00** | **(53,425.00)** | **(53,425.00)** |

Grant: 647005 - HBEF Investigating & Comm. Eco Status: Inactive Type:
Fund: 647005 - HBEF Investigating & Comm Ecosystem FMGR: McGuire, Kevin J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | McGuire, Kevin J | | **Fund Information** | | **Fund Indirect Cost Information** | | Sefa Classification RESDEV |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 04/29/2013 | IDC Basis Code: | NSFREU | |
| Sponsor ID: | DBI 0754678 | CFDA #: 47.074 | Term Date: | | IDC Rate Code: | IDC25 | 25.00% |
| Resp Org: | | | Expend End Date: | | IDC Dist From Code: | PSCDST | 25 |
| FRAGRNT Start/End Date: | 4/1/08 - 3/31/11 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | |

**Org: PABICC - Biology Grant- Chabot C**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 613N60 Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 647005 - HBEF Investigating & Comm. Eco Status: Inactive Type:
Fund: 647005 - HBEF Investigating & Comm Ecosystem FMGR: McGuire, Kevin J

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | McGuire, Kevin J | | **Fund Information** | | **Fund Indirect Cost Information** | | Sefa Classification | RESDEV |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 04/29/2013 | IDC Basis Code: | NSFREU | | |
| Sponsor ID: | DBI 0754678 | CFDA #: 47.074 | Term Date: | | IDC Rate Code: | IDC25 | 25.00% | |
| Resp Org: | | | Expend End Date: | | IDC Dist From Code: | PSCDST | 25 | |
| FRAGRNT Start/End Date: | 4/1/08 - 3/31/11 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | |

**Org: PACEMK - Ctr for the Envir Grant McGuire K**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 361.21 | 0.00 | (361.21) | (361.21) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 570.05 | 0.00 | (570.05) | (570.05) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 725.00 | 0.00 | (725.00) | (725.00) |
| 710400 | Student or Non-Emp Travel | 9,090.00 | 9,090.00 | 0.00 | 11,229.30 | 0.00 | (2,139.30) | (2,139.30) |
| 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 | 18,400.00 | 0.00 | (18,400.00) | (18,400.00) |
| ***Total: Travel** | | **9,090.00** | **9,090.00** | **0.00** | **31,285.56** | **0.00** | **(22,195.56)** | **(22,195.56)** |
| 711100 | Supplies-General | 600.00 | 600.00 | 0.00 | 146.87 | 0.00 | 453.13 | 453.13 |
| 711200 | Research Supplies | 7,200.00 | 7,200.00 | 0.00 | 4,150.66 | 0.00 | 3,049.34 | 3,049.34 |
| 713000 | Printing & Copying-General | 1,200.00 | 1,200.00 | 0.00 | 216.45 | 0.00 | 983.55 | 983.55 |
| 714000 | Postage-General | 250.00 | 250.00 | 0.00 | 78.76 | 0.00 | 171.24 | 171.24 |
| 717200 | Other Professional Services-General | 3,000.00 | 3,000.00 | 0.00 | 3,264.00 | 0.00 | (264.00) | (264.00) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 312.46 | 0.00 | (312.46) | (312.46) |
| 71C100 | Advertising (Non-Employment) | 450.00 | 450.00 | 0.00 | 0.00 | 0.00 | 450.00 | 450.00 |
| ***Total: Supplies** | | **12,700.00** | **12,700.00** | **0.00** | **8,169.20** | **0.00** | **4,530.80** | **4,530.80** |
| 722200 | Participant Support | 108,000.00 | 108,000.00 | 0.00 | 108,000.00 | 0.00 | 0.00 | 0.00 |
| 722300 | Other Financial Aid | 37,686.00 | 37,686.00 | 0.00 | 19,748.00 | 0.00 | 17,938.00 | 17,938.00 |
| ***Total: Tuition/Participant Support** | | **145,686.00** | **145,686.00** | **0.00** | **127,748.00** | **0.00** | **17,938.00** | **17,938.00** |
| 730000 | Subcontracts | 21,628.00 | 16,400.00 | 0.00 | 16,400.00 | 0.00 | 5,228.00 | 0.00 |
| ***Total: Contractual** | | **21,628.00** | **16,400.00** | **0.00** | **16,400.00** | **0.00** | **5,228.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **189,104.00** | **183,876.00** | **0.00** | **183,602.76** | **0.00** | **5,501.24** | **273.24** |
| 760300 | F&A Expenditures | 27,000.00 | 27,000.00 | 0.00 | 27,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | | **27,000.00** | **27,000.00** | **0.00** | **27,000.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | | **27,000.00** | **27,000.00** | **0.00** | **27,000.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **216,104.00** | **210,876.00** | **0.00** | **210,602.76** | **0.00** | **5,501.24** | **273.24** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 210,602.76 | 0.00 | (210,602.76) | (210,602.76) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **210,602.76** | **0.00** | **(210,602.76)** | **(210,602.76)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **210,602.76** | **0.00** | **(210,602.76)** | **(210,602.76)** |

Grant: 647005 - HBEF Investigating & Comm. Eco Status: Inactive Type:
Fund: 647005 - HBEF Investigating & Comm Ecosystem FMGR: McGuire, Kevin J

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | McGuire, Kevin J | | **Fund Information** | | **Fund Indirect Cost Information** | | Sefa Classification | RESDEV |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 04/29/2013 | IDC Basis Code: | NSFREU | | |
| Sponsor ID: | DBI 0754678 | CFDA #: 47.074 | Term Date: | | IDC Rate Code: | IDC25 | 25.00% | |
| Resp Org: | | | Expend End Date: | | IDC Dist From Code: | PSCDST | 25 | |
| FRAGRNT Start/End Date: | 4/1/08 - 3/31/11 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | |

**Org: PACEMK - Ctr for the Envir Grant McGuire K**

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|

Grant: 647007 - Mechanisms Underlying Limulus Behav Status: Active Type: Grant
Fund: 647007 - Mechanisms Underlying Limulus Beh FMGR: Chabot, Christopher C

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | Chabot, Christopher C | | **Fund Information** | | **Fund Indirect Cost Information** | | Sefa Classification | RESDEV |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 05/23/2018 | IDC Basis Code: | SW | | |
| Sponsor ID: | IOS-0920342 | CFDA #: 47.074 | Term Date: | | IDC Rate Code: | PON09 | 58.50% | |
| Resp Org: | PABICC | | Expend End Date: | | IDC Dist From Code: | PSCDST | 58.5 | |
| FRAGRNT Start/End Date: | 8/1/09 - 9/30/14 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | |

**Org: PABICC - Biology Grant- Chabot C**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613N60 | Graduate - PT Lecturer | 38,000.00 | 38,000.00 | 0.00 | 56,035.50 | 0.00 | (18,035.50) | (18,035.50) |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 128.24 | 0.00 | (128.24) | (128.24) |
| 61CPEU | *OBS*[NSE] Supplemental | 50,339.00 | 50,339.00 | 0.00 | 32,380.00 | 0.00 | 17,959.00 | 17,959.00 |
| 61CPEX | Part Time Salary | 27,171.00 | 27,171.00 | 0.00 | 43,919.79 | 0.00 | (16,748.79) | (16,748.79) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 5,614.75 | 0.00 | (5,614.75) | (5,614.75) |
| 61SNSH | Student Labor | 14,273.00 | 14,273.00 | 0.00 | 1,552.82 | 0.00 | 12,720.18 | 12,720.18 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 1,989.37 | 0.00 | (1,989.37) | (1,989.37) |
| ***Total: Personnel** | | **129,783.00** | **129,783.00** | **0.00** | **141,620.47** | **0.00** | **(11,837.47)** | **(11,837.47)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 11.93 | 0.00 | (11.93) | (11.93) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 7,894.00 | 7,894.00 | 0.00 | 6,880.20 | 0.00 | 1,013.80 | 1,013.80 |
| ***Total: Fringe Benefits** | | **7,894.00** | **7,894.00** | **0.00** | **6,892.13** | **0.00** | **1,001.87** | **1,001.87** |
| 710000 | In-State Travel | 7,479.00 | 7,479.00 | 0.00 | 663.45 | 0.00 | 6,815.55 | 6,815.55 |
| 710100 | Out-of-State Travel | 7,200.00 | 7,200.00 | 0.00 | 146.28 | 0.00 | 7,053.72 | 7,053.72 |
| ***Total: Travel** | | **14,679.00** | **14,679.00** | **0.00** | **809.73** | **0.00** | **13,869.27** | **13,869.27** |
| 711146 | Supplies-Laboratory | 0.00 | 0.00 | 0.00 | 60.31 | 0.00 | (60.31) | (60.31) |
| 711200 | Research Supplies | 57,450.00 | 57,450.00 | 0.00 | 33,208.95 | 0.00 | 24,241.05 | 24,241.05 |
| 713000 | Printing & Copying-General | 400.00 | 400.00 | 0.00 | 0.00 | 0.00 | 400.00 | 400.00 |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 9,429.61 | 0.00 | (9,429.61) | (9,429.61) |
| 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 | 25.00 | 0.00 | (25.00) | (25.00) |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 4,500.20 | 0.00 | (4,500.20) | (4,500.20) |
| ***Total: Supplies** | | **57,850.00** | **57,850.00** | **0.00** | **47,724.07** | **0.00** | **10,125.93** | **10,125.93** |
| 722200 | Participant Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 722300 | Other Financial Aid | 13,871.00 | 13,871.00 | 0.00 | 19,757.25 | 0.00 | (5,886.25) | (5,886.25) |
| 722330 | Other financial aid - RA meals | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Tuition/Participant Support** | | **13,871.00** | **13,871.00** | **0.00** | **19,757.25** | **0.00** | **(5,886.25)** | **(5,886.25)** |
| ****Total Direct Cost Expenditures** | | **224,077.00** | **224,077.00** | **0.00** | **216,803.65** | **0.00** | **7,273.35** | **7,273.35** |
| 760300 | F&A Expenditures | 75,923.00 | 75,923.00 | 0.00 | 82,847.82 | 0.00 | (6,924.82) | (6,924.82) |
| ***Total: Indirect Costs** | | **75,923.00** | **75,923.00** | **0.00** | **82,847.82** | **0.00** | **(6,924.82)** | **(6,924.82)** |
| ****Total Indirect Cost Expenditures** | | **75,923.00** | **75,923.00** | **0.00** | **82,847.82** | **0.00** | **(6,924.82)** | **(6,924.82)** |

Grant: 647007 - Mechanisms Underlying Limulus Behav Status: Active Type: Grant
Fund: 647007 - Mechanisms Underlying Limulus Beh FMGR: Chabot, Christopher C

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | Chabot, Christopher C | | **Fund Information** | | **Fund Indirect Cost Information** | | Sefa Classification | RESDEV |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 05/23/2018 | IDC Basis Code: | SW | | |
| Sponsor ID: | IOS-0920342 | CFDA #: 47.074 | Term Date: | | IDC Rate Code: | PON09 | 58.50% | |
| Resp Org: | PABICC | | Expend End Date: | | IDC Dist From Code: | PSCDST | 58.5 | |
| FRAGRNT Start/End Date: | 8/1/09 - 9/30/14 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | |

**Org: PABICC - Biology Grant- Chabot C**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| *****Total Expenditures** | **300,000.00** | **300,000.00** | **0.00** | **299,651.47** | **0.00** | **348.53** | **348.53** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 299,651.47 | 0.00 | (299,651.47) | (299,651.47) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **299,651.47** | **0.00** | **(299,651.47)** | **(299,651.47)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **299,651.47** | **0.00** | **(299,651.47)** | **(299,651.47)** |

Grant: 647007 - Mechanisms Underlying Limulus Behav Status: Active Type: Grant
Fund: 647008 - REU supplement Limulus Behavior FMGR: Chabot, Christopher C

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | Chabot, Christopher C | | **Fund Information** | | **Fund Indirect Cost Information** | | Sefa Classification | RESDEV |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 06/08/2011 | IDC Basis Code: | TDC | | |
| Sponsor ID: | IOS-0920342 | CFDA #: 47.074 | Term Date: | | IDC Rate Code: | IDC25 | 25.00% | |
| Resp Org: | PABICC | | Expend End Date: | | IDC Dist From Code: | PSCDST | 25 | |
| FRAGRNT Start/End Date: | 8/1/09 - 9/30/14 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | |

**Org: PABICC - Biology Grant- Chabot C**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 722200 Participant Support | 4,800.00 | 4,800.00 | 0.00 | 4,800.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Tuition/Participant Support** | **4,800.00** | **4,800.00** | **0.00** | **4,800.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **4,800.00** | **4,800.00** | **0.00** | **4,800.00** | **0.00** | **0.00** | **0.00** |
| 760300 F&A Expenditures | 1,200.00 | 1,200.00 | 0.00 | 1,200.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | **1,200.00** | **1,200.00** | **0.00** | **1,200.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | **1,200.00** | **1,200.00** | **0.00** | **1,200.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **6,000.00** | **6,000.00** | **0.00** | **6,000.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | (6,000.00) | (6,000.00) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **6,000.00** | **0.00** | **(6,000.00)** | **(6,000.00)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **6,000.00** | **0.00** | **(6,000.00)** | **(6,000.00)** |

Grant: 647007 - Mechanisms Underlying Limulus Behav Status: Active Type: Grant
Fund: 647010 - REU Supplement - UNH-Jackson FMGR: Chabot, Christopher C

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Chabot, Christopher C | | **Fund Information** | | **Fund Indirect Cost Information** | | | Sefa Classification | RESDEV |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 08/07/2012 | IDC Basis Code: | NSFREU | | | |
| Sponsor ID: | IOS-0920342 | CFDA #: 47.074 | Term Date: | | IDC Rate Code: | IDC25 | 25.00% | | |
| Resp Org: | PABICC | | Expend End Date: | | IDC Dist From Code: | PSCDST | 25 | | |
| FRAGRNT Start/End Date: | 8/1/09 - 9/30/14 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | | |

**Org: PABICC - Biology Grant- Chabot C**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 711200 | Research Supplies | 2,250.00 | 2,250.00 | 0.00 | 1,759.70 | 0.00 | 490.30 | 490.30 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 490.30 | 0.00 | (490.30) | (490.30) |
| ***Total: Supplies** | | **2,250.00** | **2,250.00** | **0.00** | **2,250.00** | **0.00** | **0.00** | **0.00** |
| 722200 | Participant Support | 3,000.00 | 3,000.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Tuition/Participant Support** | | **3,000.00** | **3,000.00** | **0.00** | **3,000.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **5,250.00** | **5,250.00** | **0.00** | **5,250.00** | **0.00** | **0.00** | **0.00** |
| 760300 | F&A Expenditures | 750.00 | 750.00 | 0.00 | 750.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | | **750.00** | **750.00** | **0.00** | **750.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | | **750.00** | **750.00** | **0.00** | **750.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **6,000.00** | **6,000.00** | **0.00** | **6,000.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | (6,000.00) | (6,000.00) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **6,000.00** | **0.00** | **(6,000.00)** | **(6,000.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **6,000.00** | **0.00** | **(6,000.00)** | **(6,000.00)** |

Grant: 647007 - Mechanisms Underlying Limulus Behav Status: Active Type: Grant
Fund: 647011 - RAHSS - Supplement PSU FMGR: Chabot, Christopher C

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | Chabot, Christopher C | | **Fund Information** | | **Fund Indirect Cost Information** | | Sefa Classification | RESDEV |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 05/23/2018 | IDC Basis Code: | NSFREU | | |
| Sponsor ID: | IOS-0920342 | CFDA #: 47.074 | Term Date: | | IDC Rate Code: | IDC25 | 25.00% | |
| Resp Org: | PABICC | | Expend End Date: | | IDC Dist From Code: | PSCDST | 25 | |
| FRAGRNT Start/End Date: | 8/1/09 - 9/30/14 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | |

**Org: PABICC - Biology Grant- Chabot C**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 711200 Research Supplies | 2,250.00 | 2,250.00 | 0.00 | 2,249.99 | 0.00 | 0.01 | 0.01 |
| ***Total: Supplies** | **2,250.00** | **2,250.00** | **0.00** | **2,249.99** | **0.00** | **0.01** | **0.01** |
| 722200 Participant Support | 3,000.00 | 3,000.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Tuition/Participant Support** | **3,000.00** | **3,000.00** | **0.00** | **3,000.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **5,250.00** | **5,250.00** | **0.00** | **5,249.99** | **0.00** | **0.01** | **0.01** |
| 760300 F&A Expenditures | 750.00 | 750.00 | 0.00 | 750.01 | 0.00 | (0.01) | (0.01) |
| ***Total: Indirect Costs** | **750.00** | **750.00** | **0.00** | **750.01** | **0.00** | **(0.01)** | **(0.01)** |
| ****Total Indirect Cost Expenditures** | **750.00** | **750.00** | **0.00** | **750.01** | **0.00** | **(0.01)** | **(0.01)** |
| *****Total Expenditures** | **6,000.00** | **6,000.00** | **0.00** | **6,000.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | (6,000.00) | (6,000.00) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **6,000.00** | **0.00** | **(6,000.00)** | **(6,000.00)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **6,000.00** | **0.00** | **(6,000.00)** | **(6,000.00)** |

Grant: 647007 - Mechanisms Underlying Limulus Behav Status: Active Type: Grant
Fund: 647012 - REU Supplement -feeding FMGR: Chabot, Christopher C

PI Name: Chabot, Christopher C
Sponsor: National Science Foundation (NSF)
Sponsor ID: IOS-0920342 CFDA #: 47.074
Resp Org: PABICC
FRAGRNT Start/End Date: 8/1/09 - 9/30/14

**Fund Information**
Effective Date: 05/23/2018
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code: NSFREU
IDC Rate Code: IDC25 25.00%
IDC Dist From Code: PSCDST 25
Fund Type Level 2 P1

Sefa Classification RESDEV

**Org: PABICC - Biology Grant- Chabot C**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 711200 | Research Supplies | 450.00 | 450.00 | 0.00 | 1,246.88 | 0.00 | (796.88) | (796.88) |
| 715000 | Non-Cap Equip-General | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 1,003.12 | 0.00 | (1,003.12) | (1,003.12) |
| 716125 | Rentals-Vehicles incl Marine | 800.00 | 800.00 | 0.00 | 0.00 | 0.00 | 800.00 | 800.00 |
| ***Total: Supplies** | | **2,250.00** | **2,250.00** | **0.00** | **2,250.00** | **0.00** | **0.00** | **0.00** |
| 722200 | Participant Support | 3,000.00 | 3,000.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Tuition/Participant Support** | | **3,000.00** | **3,000.00** | **0.00** | **3,000.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **5,250.00** | **5,250.00** | **0.00** | **5,250.00** | **0.00** | **0.00** | **0.00** |
| 760300 | F&A Expenditures | 750.00 | 750.00 | 0.00 | 750.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | | **750.00** | **750.00** | **0.00** | **750.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | | **750.00** | **750.00** | **0.00** | **750.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **6,000.00** | **6,000.00** | **0.00** | **6,000.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | (6,000.00) | (6,000.00) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **6,000.00** | **0.00** | **(6,000.00)** | **(6,000.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **6,000.00** | **0.00** | **(6,000.00)** | **(6,000.00)** |

Grant: 647007 - Mechanisms Underlying Limulus Behav Status: Active Type: Grant
Fund: 647016 - Limulus behavior Molecules Movement FMGR: Chabot, Christopher C

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | Chabot, Christopher C | | **Fund Information** | | **Fund Indirect Cost Information** | | Sefa Classification | RESDEV |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 05/23/2018 | IDC Basis Code: | SW | | |
| Sponsor ID: | IOS-0920342 | CFDA #: 47.074 | Term Date: | | IDC Rate Code: | PON12 | 59.00% | |
| Resp Org: | PABICC | | Expend End Date: | | IDC Dist From Code: | PSCDST | 59 | |
| FRAGRNT Start/End Date: | 8/1/09 - 9/30/14 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | |

**Org: PABICC - Biology Grant- Chabot C**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 26,620.49 | 0.00 | (26,620.49) | (26,620.49) |
| 611F80 | Faculty NTT Instructional | 31,087.00 | 31,087.00 | 0.00 | 0.00 | 0.00 | 31,087.00 | 31,087.00 |
| 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 5,430.63 | 0.00 | (5,430.63) | (5,430.63) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 4,500.05 | 0.00 | (4,500.05) | (4,500.05) |
| ***Total: Personnel** | | **31,087.00** | **31,087.00** | **0.00** | **36,551.17** | **0.00** | **(5,464.17)** | **(5,464.17)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 13,989.00 | 13,989.00 | 0.00 | 12,325.35 | 0.00 | 1,663.65 | 1,663.65 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 351.43 | 0.00 | (351.43) | (351.43) |
| ***Total: Fringe Benefits** | | **13,989.00** | **13,989.00** | **0.00** | **12,676.78** | **0.00** | **1,312.22** | **1,312.22** |
| 710000 | In-State Travel | 4,000.00 | 4,000.00 | 0.00 | 2,523.25 | 0.00 | 1,476.75 | 1,476.75 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 50.84 | 0.00 | (50.84) | (50.84) |
| ***Total: Travel** | | **4,000.00** | **4,000.00** | **0.00** | **2,574.09** | **0.00** | **1,425.91** | **1,425.91** |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 5,030.00 | 0.00 | (5,030.00) | (5,030.00) |
| 711200 | Research Supplies | 11,880.00 | 11,880.00 | 0.00 | 0.00 | 0.00 | 11,880.00 | 11,880.00 |
| 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 1,762.57 | 0.00 | (1,762.57) | (1,762.57) |
| 717200 | Other Professional Services-General | 5,000.00 | 5,000.00 | 0.00 | 5,138.34 | 0.00 | (138.34) | (138.34) |
| ***Total: Supplies** | | **16,880.00** | **16,880.00** | **0.00** | **11,930.91** | **0.00** | **4,949.09** | **4,949.09** |
| ****Total Direct Cost Expenditures** | | **65,956.00** | **65,956.00** | **0.00** | **63,732.95** | **0.00** | **2,223.05** | **2,223.05** |
| 760300 | F&A Expenditures | 18,341.00 | 18,341.00 | 0.00 | 21,565.22 | 0.00 | (3,224.22) | (3,224.22) |
| ***Total: Indirect Costs** | | **18,341.00** | **18,341.00** | **0.00** | **21,565.22** | **0.00** | **(3,224.22)** | **(3,224.22)** |
| ****Total Indirect Cost Expenditures** | | **18,341.00** | **18,341.00** | **0.00** | **21,565.22** | **0.00** | **(3,224.22)** | **(3,224.22)** |
| *****Total Expenditures** | | **84,297.00** | **84,297.00** | **0.00** | **85,298.17** | **0.00** | **(1,001.17)** | **(1,001.17)** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 85,298.17 | 0.00 | (85,298.17) | (85,298.17) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **85,298.17** | **0.00** | **(85,298.17)** | **(85,298.17)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **85,298.17** | **0.00** | **(85,298.17)** | **(85,298.17)** |

Grant: 647007 - Mechanisms Underlying Limulus Behav Status: Active Type: Grant
Fund: 647017 - RUI Supplem't Mech.Underlyg.Limulu FMGR: Chabot, Christopher C

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Chabot, Christopher C | | **Fund Information** | | **Fund Indirect Cost Information** | Sefa Classification | RESDEV |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 05/23/2018 | IDC Basis Code: | | |
| Sponsor ID: | IOS-0920342 | CFDA #: 47.074 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | PABICC | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 8/1/09 - 9/30/14 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | |

**Org: PABICC - Biology Grant- Chabot C**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | (3,000.00) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 2,175.50 | 0.00 | (2,175.50) | (2,175.50) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **5,175.50** | **0.00** | **(5,175.50)** | **(5,175.50)** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 171.86 | 0.00 | (171.86) | (171.86) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **171.86** | **0.00** | **(171.86)** | **(171.86)** |
| 722200 | Participant Support | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| ***Total: Tuition/Participant Support** | | **6,000.00** | **6,000.00** | **0.00** | **0.00** | **0.00** | **6,000.00** | **6,000.00** |
| ****Total Direct Cost Expenditures** | | **6,000.00** | **6,000.00** | **0.00** | **5,347.36** | **0.00** | **652.64** | **652.64** |
| *****Total Expenditures** | | **6,000.00** | **6,000.00** | **0.00** | **5,347.36** | **0.00** | **652.64** | **652.64** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 5,347.36 | 0.00 | (5,347.36) | (5,347.36) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **5,347.36** | **0.00** | **(5,347.36)** | **(5,347.36)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **5,347.36** | **0.00** | **(5,347.36)** | **(5,347.36)** |

Grant: 647007 - Mechanisms Underlying Limulus Behav Status: Active Type: Grant
Fund: 647019 - RUI 2014 Mechanisms Underlyying Lim FMGR: Chabot, Christopher C

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Chabot, Christopher C | | **Fund Information** | | **Fund Indirect Cost Information** | Sefa Classification | RESDEV |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 05/23/2018 | IDC Basis Code: | | |
| Sponsor ID: | IOS-0920342 | CFDA #: 47.074 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | PABICC | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 8/1/09 - 9/30/14 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | |

**Org: PABICC - Biology Grant- Chabot C**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 722200 | Participant Support | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | (6,000.00) | (6,000.00) |
| 722300 | Other Financial Aid | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| ***Total: Tuition/Participant Support** | | **6,000.00** | **6,000.00** | **0.00** | **6,000.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **6,000.00** | **6,000.00** | **0.00** | **6,000.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **6,000.00** | **6,000.00** | **0.00** | **6,000.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | (6,000.00) | (6,000.00) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **6,000.00** | **0.00** | **(6,000.00)** | **(6,000.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **6,000.00** | **0.00** | **(6,000.00)** | **(6,000.00)** |

Grant: 647009 - Decadal cyclicity - NW Iceland lake Status: Active Type: Grant
Fund: 647009 - Decadal cyclicity-NW Iceland lake FMGR: Doner, Lisa A

PI Name: Doner, Lisa A
Sponsor: National Science Foundation (NSF)
Sponsor ID: EAR-1003444 CFDA #: 47.050
Resp Org:
FRAGRNT Start/End Date: 10/1/10 - 9/30/15

**Fund Information**
Effective Date: 05/23/2018
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code: SW
IDC Rate Code: PON09 58.50%
IDC Dist From Code: PSCDST 58.5
Fund Type Level 2 P1

**Org: PACEDL - Ctr for Environment grant-Doner L**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 75,037.00 | 75,037.00 | 0.00 | 0.00 | 0.00 | 75,037.00 | 75,037.00 |
| 611F80 | Faculty NTT Instructional | 0.00 | 0.00 | 0.00 | 77,310.25 | 0.00 | (77,310.25) | (77,310.25) |
| 613N50 | Graduate - Stipend Only | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| 613N60 | Graduate - PT Lecturer | 45,000.00 | 45,000.00 | 0.00 | 69,568.15 | 0.00 | (24,568.15) | (24,568.15) |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 10.00 | 0.00 | (10.00) | (10.00) |
| 61CPEU | *OBS*[NSE] Supplemental | 16,402.00 | 16,402.00 | 0.00 | 0.00 | 0.00 | 16,402.00 | 16,402.00 |
| 61CPEX | Part Time Salary | 38,920.00 | 38,920.00 | 0.00 | 43,815.08 | 0.00 | (4,895.08) | (4,895.08) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 14,802.50 | 0.00 | (14,802.50) | (14,802.50) |
| 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 | 1,040.00 | 0.00 | (1,040.00) | (1,040.00) |
| 61SNSH | Student Labor | 41,600.00 | 41,600.00 | 0.00 | 9,898.83 | 0.00 | 31,701.17 | 31,701.17 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 1,940.60 | 0.00 | (1,940.60) | (1,940.60) |
| ***Total: Personnel** | | **231,959.00** | **231,959.00** | **0.00** | **218,385.41** | **0.00** | **13,573.59** | **13,573.59** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 83.09 | 0.00 | (83.09) | (83.09) |
| 65YF10 | Full Fringe Benefit Distr Expe | 31,542.00 | 31,542.00 | 0.00 | 34,945.99 | 0.00 | (3,403.99) | (3,403.99) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 4,425.00 | 4,425.00 | 0.00 | 5,045.88 | 0.00 | (620.88) | (620.88) |
| ***Total: Fringe Benefits** | | **35,967.00** | **35,967.00** | **0.00** | **40,074.96** | **0.00** | **(4,107.96)** | **(4,107.96)** |
| 710000 | In-State Travel | 1,380.00 | 1,380.00 | 0.00 | 581.33 | 0.00 | 798.67 | 798.67 |
| 710100 | Out-of-State Travel | 18,335.00 | 18,335.00 | 0.00 | 4,305.38 | 0.00 | 14,029.62 | 14,029.62 |
| 710200 | Foreign Travel | 44,315.00 | 44,315.00 | 0.00 | 44,954.29 | 0.00 | (639.29) | (639.29) |
| 710230 | Foreign Travel-Student | 0.00 | 0.00 | 0.00 | 8,276.92 | 0.00 | (8,276.92) | (8,276.92) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 3,984.56 | 0.00 | (3,984.56) | (3,984.56) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 5,387.86 | 0.00 | (5,387.86) | (5,387.86) |
| ***Total: Travel** | | **64,030.00** | **64,030.00** | **0.00** | **67,490.34** | **0.00** | **(3,460.34)** | **(3,460.34)** |
| 740000 | Cap Equipment | 61,317.00 | 61,317.00 | 0.00 | 52,702.20 | 0.00 | 8,614.80 | 8,614.80 |
| ***Total: Equipment** | | **61,317.00** | **61,317.00** | **0.00** | **52,702.20** | **0.00** | **8,614.80** | **8,614.80** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 2,200.43 | 0.00 | (2,200.43) | (2,200.43) |
| 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 | 143.84 | 0.00 | (143.84) | (143.84) |
| 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 | 22.09 | 0.00 | (22.09) | (22.09) |
| 711200 | Research Supplies | 6,250.00 | 6,250.00 | 0.00 | 22,127.78 | 0.00 | (15,877.78) | (15,877.78) |
| 713000 | Printing & Copying-General | 400.00 | 400.00 | 0.00 | 308.00 | 0.00 | 92.00 | 92.00 |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 125.11 | 0.00 | (125.11) | (125.11) |

Grant: 647009 - Decadal cyclicity - NW Iceland lake Status: Active Type: Grant
Fund: 647009 - Decadal cyclicity-NW Iceland lake FMGR: Doner, Lisa A

PI Name: Doner, Lisa A
Sponsor: National Science Foundation (NSF)
Sponsor ID: EAR-1003444 CFDA #: 47.050
Resp Org:
FRAGRNT Start/End Date: 10/1/10 - 9/30/15

**Fund Information**
Effective Date: 05/23/2018
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code: SW
IDC Rate Code: PON09 58.50%
IDC Dist From Code: PSCDST 58.5
Fund Type Level 2 P1

**Org: PACEDL - Ctr for Environment grant-Doner L**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 123.29 | 0.00 | (123.29) | (123.29) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 3,161.17 | 0.00 | (3,161.17) | (3,161.17) |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 10,653.01 | 0.00 | (10,653.01) | (10,653.01) |
| 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 | 657.50 | 0.00 | (657.50) | (657.50) |
| 716006 | Maint & Repairs-Electrical | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | (250.00) | (250.00) |
| 717115 | Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 | 52.00 | 0.00 | (52.00) | (52.00) |
| 717200 | Other Professional Services-General | 13,800.00 | 13,800.00 | 0.00 | 20,635.99 | 0.00 | (6,835.99) | (6,835.99) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 77.56 | 0.00 | (77.56) | (77.56) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 213.53 | 0.00 | (213.53) | (213.53) |
| 71C600 | Insurance | 0.00 | 0.00 | 0.00 | 185.00 | 0.00 | (185.00) | (185.00) |
| ***Total: Supplies** | | **20,450.00** | **20,450.00** | **0.00** | **60,936.30** | **0.00** | **(40,486.30)** | **(40,486.30)** |
| 722300 | Other Financial Aid | 33,992.00 | 33,992.00 | 0.00 | 38,599.00 | 0.00 | (4,607.00) | (4,607.00) |
| ***Total: Tuition/Participant Support** | | **33,992.00** | **33,992.00** | **0.00** | **38,599.00** | **0.00** | **(4,607.00)** | **(4,607.00)** |
| 730000 | Subcontracts | 28,445.00 | 28,445.00 | 0.00 | 6,858.98 | 0.00 | 21,586.02 | 21,586.02 |
| 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Contractual** | | **28,445.00** | **28,445.00** | **0.00** | **6,858.98** | **0.00** | **21,586.02** | **21,586.02** |
| ****Total Direct Cost Expenditures** | | **476,160.00** | **476,160.00** | **0.00** | **485,047.19** | **0.00** | **(8,887.19)** | **(8,887.19)** |
| 760300 | F&A Expenditures | 135,696.00 | 135,696.00 | 0.00 | 127,755.42 | 0.00 | 7,940.58 | 7,940.58 |
| ***Total: Indirect Costs** | | **135,696.00** | **135,696.00** | **0.00** | **127,755.42** | **0.00** | **7,940.58** | **7,940.58** |
| ****Total Indirect Cost Expenditures** | | **135,696.00** | **135,696.00** | **0.00** | **127,755.42** | **0.00** | **7,940.58** | **7,940.58** |
| *****Total Expenditures** | | **611,856.00** | **611,856.00** | **0.00** | **612,802.61** | **0.00** | **(946.61)** | **(946.61)** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 612,802.61 | 0.00 | (612,802.61) | (612,802.61) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **612,802.61** | **0.00** | **(612,802.61)** | **(612,802.61)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **612,802.61** | **0.00** | **(612,802.61)** | **(612,802.61)** |

Grant: 647009 - Decadal cyclicity - NW Iceland lake Status: Active Type: Grant
Fund: 647018 - Iceland REU Supplemental FMGR: Doner, Lisa A

PI Name: Doner, Lisa A
Sponsor: National Science Foundation (NSF)
Sponsor ID: EAR-1003444 CFDA #: 47.050
Resp Org:
FRAGRNT Start/End Date: 10/1/10 - 9/30/15

**Fund Information**
Effective Date: 05/23/2018
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: PACEDL - Ctr for Environment grant-Doner L**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 10,906.00 | 0.00 | (10,906.00) | (10,906.00) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 3,132.50 | 0.00 | (3,132.50) | (3,132.50) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 1,303.96 | 0.00 | (1,303.96) | (1,303.96) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **15,342.46** | **0.00** | **(15,342.46)** | **(15,342.46)** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,105.05 | 0.00 | (1,105.05) | (1,105.05) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **1,105.05** | **0.00** | **(1,105.05)** | **(1,105.05)** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 142.99 | 0.00 | (142.99) | (142.99) |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **142.99** | **0.00** | **(142.99)** | **(142.99)** |
| 722200 | Participant Support | 31,816.00 | 31,816.00 | 0.00 | 4,063.31 | 0.00 | 27,752.69 | 27,752.69 |
| 722220 | Participant Sup-Post Doctoral | 0.00 | 0.00 | 0.00 | 13.91 | 0.00 | (13.91) | (13.91) |
| ***Total: Tuition/Participant Support** | | **31,816.00** | **31,816.00** | **0.00** | **4,077.22** | **0.00** | **27,738.78** | **27,738.78** |
| ****Total Direct Cost Expenditures** | | **31,816.00** | **31,816.00** | **0.00** | **20,667.72** | **0.00** | **11,148.28** | **11,148.28** |
| *****Total Expenditures** | | **31,816.00** | **31,816.00** | **0.00** | **20,667.72** | **0.00** | **11,148.28** | **11,148.28** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 20,667.72 | 0.00 | (20,667.72) | (20,667.72) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **20,667.72** | **0.00** | **(20,667.72)** | **(20,667.72)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **20,667.72** | **0.00** | **(20,667.72)** | **(20,667.72)** |

Grant: 647013 - Dissolved Organic Matter Status: Active Type: Grant
Fund: 647013 - Dissolved Organic Matter FMGR: Green, Mark B

PI Name: Green, Mark B
Sponsor: National Science Foundation (NSF)
Sponsor ID: NSF AWARD ID EAR-1240593 CFDA #: 47.050
Resp Org: PACEGM
FRAGRNT Start/End Date: 6/1/12 - 5/31/14

**Fund Information**
Effective Date: 10/25/2016
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: PACEGM - Ctr for Environment Green M**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,414.88 | 0.00 | (2,414.88) | (2,414.88) |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **2,414.88** | **0.00** | **(2,414.88)** | **(2,414.88)** |
| 722200 | Participant Support | 25,400.00 | 25,400.00 | 0.00 | 18,404.64 | 0.00 | 6,995.36 | 6,995.36 |
| ***Total: Tuition/Participant Support** | | **25,400.00** | **25,400.00** | **0.00** | **18,404.64** | **0.00** | **6,995.36** | **6,995.36** |
| ****Total Direct Cost Expenditures** | | **25,400.00** | **25,400.00** | **0.00** | **20,819.52** | **0.00** | **4,580.48** | **4,580.48** |
| *****Total Expenditures** | | **25,400.00** | **25,400.00** | **0.00** | **20,819.52** | **0.00** | **4,580.48** | **4,580.48** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 20,819.52 | 0.00 | (20,819.52) | (20,819.52) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **20,819.52** | **0.00** | **(20,819.52)** | **(20,819.52)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **20,819.52** | **0.00** | **(20,819.52)** | **(20,819.52)** |

Grant: 647014 - Summer Research Exp. @ Hubbard Broo Status: Active Type: Grant
Fund: 647014 - Summer Research Exp. @ Hubbard Brk FMGR: Pruyn, Michele L

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | Pruyn, Michele L | | **Fund Information** | | **Fund Indirect Cost Information** | | Sefa Classification | RESDEV |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 05/23/2018 | IDC Basis Code: | NSFREU | | |
| Sponsor ID: | DBI-1156844 | CFDA #: 47.074 | Term Date: | | IDC Rate Code: | IDC25 | 25.00% | |
| Resp Org: | | | Expend End Date: | | IDC Dist From Code: | PSCDST | 25 | |
| FRAGRNT Start/End Date: | 7/1/12 - 12/31/16 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | |

**Org: PACEPM - : Ctr for the Envir. Grant- Pruyn M**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 2,993.99 | 0.00 | (2,993.99) | (2,993.99) |
| 710100 | Out-of-State Travel | 3,000.00 | 3,000.00 | 0.00 | 1,203.46 | 0.00 | 1,796.54 | 1,796.54 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,205.00 | 0.00 | (1,205.00) | (1,205.00) |
| 710400 | Student or Non-Emp Travel | 23,058.00 | 23,058.00 | 0.00 | 10,253.27 | 0.00 | 12,804.73 | 12,804.73 |
| 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 | 856.46 | 0.00 | (856.46) | (856.46) |
| ***Total: Travel** | | **26,058.00** | **26,058.00** | **0.00** | **16,512.18** | **0.00** | **9,545.82** | **9,545.82** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 162.24 | 0.00 | (162.24) | (162.24) |
| 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 | 26.70 | 0.00 | (26.70) | (26.70) |
| 711200 | Research Supplies | 7,200.00 | 7,200.00 | 0.00 | 2,212.14 | 0.00 | 4,987.86 | 4,987.86 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 184.72 | 0.00 | (184.72) | (184.72) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 38.52 | 0.00 | (38.52) | (38.52) |
| 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 | 90.91 | 0.00 | (90.91) | (90.91) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 102.47 | 0.00 | (102.47) | (102.47) |
| 719100 | Membership Dues & Fees | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| ***Total: Supplies** | | **8,700.00** | **8,700.00** | **0.00** | **2,817.70** | **0.00** | **5,882.30** | **5,882.30** |
| 722200 | Participant Support | 120,000.00 | 120,000.00 | 0.00 | 128,144.42 | 0.00 | (8,144.42) | (8,144.42) |
| ***Total: Tuition/Participant Support** | | **120,000.00** | **120,000.00** | **0.00** | **128,144.42** | **0.00** | **(8,144.42)** | **(8,144.42)** |
| 730000 | Subcontracts | 66,398.00 | 66,398.00 | 0.00 | 71,758.00 | 0.00 | (5,360.00) | (5,360.00) |
| ***Total: Contractual** | | **66,398.00** | **66,398.00** | **0.00** | **71,758.00** | **0.00** | **(5,360.00)** | **(5,360.00)** |
| ****Total Direct Cost Expenditures** | | **221,156.00** | **221,156.00** | **0.00** | **219,232.30** | **0.00** | **1,923.70** | **1,923.70** |
| 760300 | F&A Expenditures | 30,000.00 | 30,000.00 | 0.00 | 31,923.70 | 0.00 | (1,923.70) | (1,923.70) |
| ***Total: Indirect Costs** | | **30,000.00** | **30,000.00** | **0.00** | **31,923.70** | **0.00** | **(1,923.70)** | **(1,923.70)** |
| ****Total Indirect Cost Expenditures** | | **30,000.00** | **30,000.00** | **0.00** | **31,923.70** | **0.00** | **(1,923.70)** | **(1,923.70)** |
| *****Total Expenditures** | | **251,156.00** | **251,156.00** | **0.00** | **251,156.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 251,156.00 | 0.00 | (251,156.00) | (251,156.00) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **251,156.00** | **0.00** | **(251,156.00)** | **(251,156.00)** |

Grant: 647014 - Summer Research Exp. @ Hubbard Broo Status: Active Type: Grant
Fund: 647014 - Summer Research Exp. @ Hubbard Brk FMGR: Pruyn, Michele L

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | Pruyn, Michele L | | **Fund Information** | | **Fund Indirect Cost Information** | | Sefa Classification | RESDEV |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 05/23/2018 | IDC Basis Code: | NSFREU | | |
| Sponsor ID: | DBI-1156844 | CFDA #: 47.074 | Term Date: | | IDC Rate Code: | IDC25 | 25.00% | |
| Resp Org: | | | Expend End Date: | | IDC Dist From Code: | PSCDST | 25 | |
| FRAGRNT Start/End Date: | 7/1/12 - 12/31/16 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | |

**Org: PACEPM - : Ctr for the Envir. Grant- Pruyn M**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total Revenue | **0.00** | **0.00** | **0.00** | **251,156.00** | **0.00** | **(251,156.00)** | **(251,156.00)** |

Grant: 647014 - Summer Research Exp. @ Hubbard Broo Status: Active Type: Grant
Fund: 647014 - Summer Research Exp. @ Hubbard Brk FMGR: Pruyn, Michele L

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | Pruyn, Michele L | | **Fund Information** | | **Fund Indirect Cost Information** | | Sefa Classification | RESDEV |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 05/23/2018 | IDC Basis Code: | NSFREU | | |
| Sponsor ID: | DBI-1156844 | CFDA #: 47.074 | Term Date: | | IDC Rate Code: | IDC25 | 25.00% | |
| Resp Org: | | | Expend End Date: | | IDC Dist From Code: | PSCDST | 25 | |
| FRAGRNT Start/End Date: | 7/1/12 - 12/31/16 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | |

**Org: PANSMS - ASC Grant-Miller S**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 647015 - Enhancing Climate Change Communicat Status: Active Type: Grant
Fund: 647015 - Enhancing Climate Change Comm. FMGR: Doner, Lisa A

PI Name: Doner, Lisa A
Sponsor: National Science Foundation (NSF)
Sponsor ID: 1222752 CFDA #: 47.076
Resp Org: PACEDL
FRAGRNT Start/End Date: 10/1/12 - 9/30/15

**Fund Information**
Effective Date: 10/25/2016
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code: SW
IDC Rate Code: PON12 59.00%
IDC Dist From Code: PSCDST 59
Fund Type Level 2 P1

**Org: PACEDL - Ctr for Environment grant-Doner L**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 1,285.82 | 0.00 | (1,285.82) | (1,285.82) |
| 611F80 | Faculty NTT Instructional | 12,797.00 | 12,797.00 | 0.00 | 13,064.78 | 0.00 | (267.78) | (267.78) |
| 613N60 | Graduate - PT Lecturer | 10,000.00 | 10,000.00 | 0.00 | 18,077.31 | 0.00 | (8,077.31) | (8,077.31) |
| 61CPEX | Part Time Salary | 22,975.00 | 22,975.00 | 0.00 | 12,092.65 | 0.00 | 10,882.35 | 10,882.35 |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 1,808.25 | 0.00 | (1,808.25) | (1,808.25) |
| 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 | 350.00 | 0.00 | (350.00) | (350.00) |
| ***Total: Personnel** | | **45,772.00** | **45,772.00** | **0.00** | **46,678.81** | **0.00** | **(906.81)** | **(906.81)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 179.44 | 0.00 | (179.44) | (179.44) |
| 65YF10 | Full Fringe Benefit Distr Expe | 5,733.00 | 5,733.00 | 0.00 | 6,544.04 | 0.00 | (811.04) | (811.04) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 1,585.00 | 1,585.00 | 0.00 | 960.50 | 0.00 | 624.50 | 624.50 |
| ***Total: Fringe Benefits** | | **7,318.00** | **7,318.00** | **0.00** | **7,683.98** | **0.00** | **(365.98)** | **(365.98)** |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 176.67 | 0.00 | (176.67) | (176.67) |
| 710100 | Out-of-State Travel | 14,018.00 | 14,018.00 | 0.00 | 7,569.33 | 0.00 | 6,448.67 | 6,448.67 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 1,808.83 | 0.00 | (1,808.83) | (1,808.83) |
| 710230 | Foreign Travel-Student | 0.00 | 0.00 | 0.00 | 1,085.14 | 0.00 | (1,085.14) | (1,085.14) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 3,479.00 | 0.00 | (3,479.00) | (3,479.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 590.67 | 0.00 | (590.67) | (590.67) |
| ***Total: Travel** | | **14,018.00** | **14,018.00** | **0.00** | **14,709.64** | **0.00** | **(691.64)** | **(691.64)** |
| 711100 | Supplies-General | 500.00 | 500.00 | 0.00 | 46.08 | 0.00 | 453.92 | 453.92 |
| 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 | 64.95 | 0.00 | (64.95) | (64.95) |
| 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 | 136.41 | 0.00 | (136.41) | (136.41) |
| 713000 | Printing & Copying-General | 600.00 | 600.00 | 0.00 | 167.00 | 0.00 | 433.00 | 433.00 |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 2.32 | 0.00 | (2.32) | (2.32) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717115 | Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 | 27.00 | 0.00 | (27.00) | (27.00) |
| 717200 | Other Professional Services-General | 9,000.00 | 4,460.00 | 0.00 | 2,500.00 | 0.00 | 6,500.00 | 1,960.00 |
| 719000 | Business Meals-Meetings-Non Travel | 1,750.00 | 1,750.00 | 0.00 | 0.00 | 0.00 | 1,750.00 | 1,750.00 |
| ***Total: Supplies** | | **11,850.00** | **7,310.00** | **0.00** | **2,943.76** | **0.00** | **8,906.24** | **4,366.24** |
| 730000 | Subcontracts | 0.00 | 4,540.00 | 0.00 | 4,540.00 | 0.00 | (4,540.00) | 0.00 |
| ***Total: Contractual** | | **0.00** | **4,540.00** | **0.00** | **4,540.00** | **0.00** | **(4,540.00)** | **0.00** |

Grant: 647015 - Enhancing Climate Change Communicat Status: Active Type: Grant
Fund: 647015 - Enhancing Climate Change Comm. FMGR: Doner, Lisa A

| | | | | | | |
|---|---|---|---|---|---|---|
| PI Name: | Doner, Lisa A | | **Fund Information** | | **Fund Indirect Cost Information** | |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 10/25/2016 | IDC Basis Code: | SW |
| Sponsor ID: | 1222752 | CFDA #: 47.076 | Term Date: | | IDC Rate Code: | PON12 59.00% |
| Resp Org: | PACEDL | | Expend End Date: | | IDC Dist From Code: | PSCDST 59 |
| FRAGRNT Start/End Date: | 10/1/12 - 9/30/15 | | Rev Account: | 530000 | Fund Type Level 2 | P1 |

**Org: PACEDL - Ctr for Environment grant-Doner L**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ****Total Direct Cost Expenditures** | **78,958.00** | **78,958.00** | **0.00** | **76,556.19** | **0.00** | **2,401.81** | **2,401.81** |
| 760300 F&A Expenditures | 27,234.00 | 27,234.00 | 0.00 | 27,540.54 | 0.00 | (306.54) | (306.54) |
| ***Total: Indirect Costs** | **27,234.00** | **27,234.00** | **0.00** | **27,540.54** | **0.00** | **(306.54)** | **(306.54)** |
| ****Total Indirect Cost Expenditures** | **27,234.00** | **27,234.00** | **0.00** | **27,540.54** | **0.00** | **(306.54)** | **(306.54)** |
| *****Total Expenditures** | **106,192.00** | **106,192.00** | **0.00** | **104,096.73** | **0.00** | **2,095.27** | **2,095.27** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 104,096.73 | 0.00 | (104,096.73) | (104,096.73) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **104,096.73** | **0.00** | **(104,096.73)** | **(104,096.73)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **104,096.73** | **0.00** | **(104,096.73)** | **(104,096.73)** |

Grant: 647020 - Transitioning to the IDV-CAVE Status: Active Type: Grant
Fund: 647020 - Transitioning to IDV-CAVE Imp. Tech FMGR: Hoch, Brendon

| | | | | | | |
|---|---|---|---|---|---|---|
| PI Name: | Hoch, Brendon | | **Fund Information** | | **Fund Indirect Cost Information** | |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 10/25/2016 | IDC Basis Code: | |
| Sponsor ID: | Z15-12800 | CFDA #: 47.050 | Term Date: | | IDC Rate Code: | |
| Resp Org: | PANSHB | | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 4/20/15 - 5/31/16 | | Rev Account: | 530000 | Fund Type Level 2 | P1 |

**Org: PANSHB - ASC Grant-Hoch B**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 715000 Non-Cap Equip-General | 10,867.00 | 10,867.00 | 0.00 | 10,867.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | **10,867.00** | **10,867.00** | **0.00** | **10,867.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **10,867.00** | **10,867.00** | **0.00** | **10,867.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **10,867.00** | **10,867.00** | **0.00** | **10,867.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 10,867.00 | 0.00 | (10,867.00) | (10,867.00) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **10,867.00** | **0.00** | **(10,867.00)** | **(10,867.00)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **10,867.00** | **0.00** | **(10,867.00)** | **(10,867.00)** |

Grant: 647021 - N.E. Cold-Air Damming Exp. (CADEX) Status: Active Type: Grant
Fund: 647021 - N.E. Cold-Air Damming Exp. (CADES) FMGR: Miller, Samuel T

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | Miller, Samuel T | | **Fund Information** | | **Fund Indirect Cost Information** | | Sefa Classification | RESDEV |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 04/01/2016 | IDC Basis Code: | SW | | |
| Sponsor ID: | 1557464 | CFDA #: 47.050 | Term Date: | | IDC Rate Code: | PON14 | 60.00% | |
| Resp Org: | PANSMS | | Expend End Date: | | IDC Dist From Code: | PSCDST | 60 | |
| FRAGRNT Start/End Date: | 4/1/16 - 3/31/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | |

**Org: PANS01 - Atmospheric Sciences & Chem Dept**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 710305 Registration Fees-Other | 0.00 | 0.00 | 0.00 | 330.00 | 0.00 | (330.00) | (330.00) |
| ***Total: Travel** | **0.00** | **0.00** | **0.00** | **330.00** | **0.00** | **(330.00)** | **(330.00)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **330.00** | **0.00** | **(330.00)** | **(330.00)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **330.00** | **0.00** | **(330.00)** | **(330.00)** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 330.00 | 0.00 | (330.00) | (330.00) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **330.00** | **0.00** | **(330.00)** | **(330.00)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **330.00** | **0.00** | **(330.00)** | **(330.00)** |

Grant: 647021 - N.E. Cold-Air Damming Exp. (CADEX) Status: Active Type: Grant
Fund: 647021 - N.E. Cold-Air Damming Exp. (CADES) FMGR: Miller, Samuel T

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | Miller, Samuel T | | **Fund Information** | | **Fund Indirect Cost Information** | | Sefa Classification | RESDEV |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 04/01/2016 | IDC Basis Code: | SW | | |
| Sponsor ID: | 1557464 | CFDA #: 47.050 | Term Date: | | IDC Rate Code: | PON14 | 60.00% | |
| Resp Org: | PANSMS | | Expend End Date: | | IDC Dist From Code: | PSCDST | 60 | |
| FRAGRNT Start/End Date: | 4/1/16 - 3/31/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | |

**Org: PANSMS - ASC Grant-Miller S**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 12,619.00 | 12,619.00 | 0.00 | 0.00 | 0.00 | 12,619.00 | 12,619.00 |
| 611F80 | Faculty NTT Instructional | 0.00 | 0.00 | 0.00 | 9,530.17 | 0.00 | (9,530.17) | (9,530.17) |
| 613N30 | Graduate Research Assistant | 15,000.00 | 15,000.00 | 0.00 | 45,000.32 | 0.00 | (30,000.32) | (30,000.32) |
| 613N60 | Graduate - PT Lecturer | 30,000.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 30,000.00 |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 30.00 | 0.00 | (30.00) | (30.00) |
| 61CPEX | Part Time Salary | 67,345.00 | 67,345.00 | 0.00 | 76,872.26 | 0.00 | (9,527.26) | (9,527.26) |
| 61CPHX | Part Time Hourly | 12,000.00 | 12,000.00 | 0.00 | 9,204.14 | 0.00 | 2,795.86 | 2,795.86 |
| ***Total: Personnel** | | **136,964.00** | **136,964.00** | **0.00** | **140,636.89** | **0.00** | **(3,672.89)** | **(3,672.89)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 2.34 | 0.00 | (2.34) | (2.34) |
| 65YF10 | Full Fringe Benefit Distr Expe | 4,450.00 | 4,450.00 | 0.00 | 3,879.10 | 0.00 | 570.90 | 570.90 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 6,716.00 | 6,716.00 | 0.00 | 7,089.20 | 0.00 | (373.20) | (373.20) |
| ***Total: Fringe Benefits** | | **11,166.00** | **11,166.00** | **0.00** | **10,970.64** | **0.00** | **195.36** | **195.36** |
| 710000 | In-State Travel | 9,489.00 | 9,489.00 | 0.00 | 0.00 | 0.00 | 9,489.00 | 9,489.00 |
| 710100 | Out-of-State Travel | 9,600.00 | 9,600.00 | 0.00 | 0.00 | 0.00 | 9,600.00 | 9,600.00 |
| 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 | 5,510.02 | 0.00 | (5,510.02) | (5,510.02) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 228.10 | 0.00 | (228.10) | (228.10) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,620.00 | 0.00 | (1,620.00) | (1,620.00) |
| 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 | 95.00 | 0.00 | (95.00) | (95.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 1,065.20 | 0.00 | (1,065.20) | (1,065.20) |
| 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 | 2,402.95 | 0.00 | (2,402.95) | (2,402.95) |
| ***Total: Travel** | | **19,089.00** | **19,089.00** | **0.00** | **10,921.27** | **0.00** | **8,167.73** | **8,167.73** |
| 740000 | Cap Equipment | 30,000.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 30,000.00 |
| 740015 | Cap Equipment-Computer Hardware | 0.00 | 0.00 | 0.00 | 30,537.00 | 0.00 | (30,537.00) | (30,537.00) |
| ***Total: Equipment** | | **30,000.00** | **30,000.00** | **0.00** | **30,537.00** | **0.00** | **(537.00)** | **(537.00)** |
| 711200 | Research Supplies | 2,000.00 | 2,000.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 |
| 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 | 40.00 | 0.00 | (40.00) | (40.00) |
| ***Total: Supplies** | | **2,000.00** | **2,000.00** | **0.00** | **2,040.00** | **0.00** | **(40.00)** | **(40.00)** |
| 722300 | Other Financial Aid | 36,000.00 | 36,000.00 | 0.00 | 37,580.00 | 0.00 | (1,580.00) | (1,580.00) |
| ***Total: Tuition/Participant Support** | | **36,000.00** | **36,000.00** | **0.00** | **37,580.00** | **0.00** | **(1,580.00)** | **(1,580.00)** |
| 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

Grant: 647021 - N.E. Cold-Air Damming Exp. (CADEX) Status: Active Type: Grant
Fund: 647021 - N.E. Cold-Air Damming Exp. (CADES) FMGR: Miller, Samuel T

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | Miller, Samuel T | | **Fund Information** | | **Fund Indirect Cost Information** | | Sefa Classification | RESDEV |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 04/01/2016 | IDC Basis Code: | SW | | |
| Sponsor ID: | 1557464 | CFDA #: 47.050 | Term Date: | | IDC Rate Code: | PON14 | 60.00% | |
| Resp Org: | PANSMS | | Expend End Date: | | IDC Dist From Code: | PSCDST | 60 | |
| FRAGRNT Start/End Date: | 4/1/16 - 3/31/18 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | |

**Org: PANSMS - ASC Grant-Miller S**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: Other** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **235,219.00** | **235,219.00** | **0.00** | **232,685.80** | **0.00** | **2,533.20** | **2,533.20** |
| 760300 F&A Expenditures | 82,179.00 | 82,179.00 | 0.00 | 84,382.19 | 0.00 | (2,203.19) | (2,203.19) |
| ***Total: Indirect Costs** | **82,179.00** | **82,179.00** | **0.00** | **84,382.19** | **0.00** | **(2,203.19)** | **(2,203.19)** |
| ****Total Indirect Cost Expenditures** | **82,179.00** | **82,179.00** | **0.00** | **84,382.19** | **0.00** | **(2,203.19)** | **(2,203.19)** |
| *****Total Expenditures** | **317,398.00** | **317,398.00** | **0.00** | **317,067.99** | **0.00** | **330.01** | **330.01** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 317,067.99 | 0.00 | (317,067.99) | (317,067.99) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **317,067.99** | **0.00** | **(317,067.99)** | **(317,067.99)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **317,067.99** | **0.00** | **(317,067.99)** | **(317,067.99)** |

Grant: 647022 - REU:N.E. Collaborative Atmospheric Status: Active Type: Grant
Fund: 647022 - REU:N.E. Collabaorative Atmospheric FMGR: Cordeira, Jason M

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | Cordeira, Jason M | | **Fund Information** | | **Fund Indirect Cost Information** | | Sefa Classification | RESDEV |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 05/15/2018 | IDC Basis Code: | SW | | |
| Sponsor ID: | 1757009 | CFDA #: 47.050 | Term Date: | | IDC Rate Code: | PON17 | 56.70% | |
| Resp Org: | PANSCJ | | Expend End Date: | | IDC Dist From Code: | PSCDST | 56.7 | |
| FRAGRNT Start/End Date: | 5/15/18 - 4/30/20 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | |

**Org: PANSCJ - ASC Grant - Cordeira J**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F17 | Fac Tenure Track AAUP (PSU) | 5,600.00 | 5,600.00 | 0.00 | 0.00 | 0.00 | 5,600.00 | 5,600.00 |
| 61CPEX | Part Time Salary | 11,200.00 | 11,200.00 | 0.00 | 2,750.00 | 0.00 | 8,450.00 | 8,450.00 |
| ***Total: Personnel** | | **16,800.00** | **16,800.00** | **0.00** | **2,750.00** | **0.00** | **14,050.00** | **14,050.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 2,346.00 | 2,346.00 | 0.00 | 0.00 | 0.00 | 2,346.00 | 2,346.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 874.00 | 874.00 | 0.00 | 222.75 | 0.00 | 651.25 | 651.25 |
| ***Total: Fringe Benefits** | | **3,220.00** | **3,220.00** | **0.00** | **222.75** | **0.00** | **2,997.25** | **2,997.25** |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 72.20 | 0.00 | (72.20) | (72.20) |
| 710D | Domestic Travel | 11,300.00 | 11,300.00 | 0.00 | 0.00 | 0.00 | 11,300.00 | 11,300.00 |
| 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 90.00 | 0.00 | (90.00) | (90.00) |
| 710D30 | Domestic Travel NH - Meals/Incidtls | 0.00 | 0.00 | 120.00 | 645.21 | 0.00 | (645.21) | (645.21) |
| 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 185.65 | 185.65 | 0.00 | (185.65) | (185.65) |
| 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 299.41 | 0.00 | (299.41) | (299.41) |
| ***Total: Travel** | | **11,300.00** | **11,300.00** | **305.65** | **1,292.47** | **0.00** | **10,007.53** | **10,007.53** |
| 711200 | Research Supplies | 1,064.00 | 1,064.00 | 0.00 | 0.00 | 0.00 | 1,064.00 | 1,064.00 |
| 713 | Printing and Copying | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 953.54 | 0.00 | (953.54) | (953.54) |
| 719000 | Business Meals-Meetings-Non Travel | 2,551.00 | 2,551.00 | 0.00 | 26.26 | 0.00 | 2,524.74 | 2,524.74 |
| ***Total: Supplies** | | **8,615.00** | **8,615.00** | **0.00** | **979.80** | **0.00** | **7,635.20** | **7,635.20** |
| 722200 | Participant Support | 132,170.00 | 132,170.00 | 1,100.12 | 5,741.59 | 0.00 | 126,428.41 | 126,428.41 |
| 722205 | Participant Sup-Stipends | 0.00 | 0.00 | 0.00 | 28,080.00 | 0.00 | (28,080.00) | (28,080.00) |
| ***Total: Tuition/Participant Support** | | **132,170.00** | **132,170.00** | **1,100.12** | **33,821.59** | **0.00** | **98,348.41** | **98,348.41** |
| 760000 | Internal Allocations | 900.00 | 900.00 | 0.00 | 9,450.00 | 0.00 | (8,550.00) | (8,550.00) |
| ***Total: Other** | | **900.00** | **900.00** | **0.00** | **9,450.00** | **0.00** | **(8,550.00)** | **(8,550.00)** |
| ****Total Direct Cost Expenditures** | | **173,005.00** | **173,005.00** | **1,405.77** | **48,516.61** | **0.00** | **124,488.39** | **124,488.39** |
| 760300 | F&A Expenditures | 9,525.00 | 9,525.00 | 0.00 | 1,559.24 | 0.00 | 7,965.76 | 7,965.76 |
| ***Total: Indirect Costs** | | **9,525.00** | **9,525.00** | **0.00** | **1,559.24** | **0.00** | **7,965.76** | **7,965.76** |
| ****Total Indirect Cost Expenditures** | | **9,525.00** | **9,525.00** | **0.00** | **1,559.24** | **0.00** | **7,965.76** | **7,965.76** |
| *****Total Expenditures** | | **182,530.00** | **182,530.00** | **1,405.77** | **50,075.85** | **0.00** | **132,454.15** | **132,454.15** |

Grant: 647022 - REU:N.E. Collaborative Atmospheric Status: Active Type: Grant
Fund: 647022 - REU:N.E. Collabaorative Atmospheric FMGR: Cordeira, Jason M

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | Cordeira, Jason M | | **Fund Information** | | **Fund Indirect Cost Information** | | Sefa Classification | RESDEV |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 05/15/2018 | IDC Basis Code: | SW | | |
| Sponsor ID: | 1757009 | CFDA #: 47.050 | Term Date: | | IDC Rate Code: | PON17 | 56.70% | |
| Resp Org: | PANSCJ | | Expend End Date: | | IDC Dist From Code: | PSCDST | 56.7 | |
| FRAGRNT Start/End Date: | 5/15/18 - 4/30/20 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | |

**Org: PANSCJ - ASC Grant - Cordeira J**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 1,405.77 | 50,075.85 | 0.00 | (50,075.85) | (50,075.85) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **1,405.77** | **50,075.85** | **0.00** | **(50,075.85)** | **(50,075.85)** |
| ****Total Revenue** | **0.00** | **0.00** | **1,405.77** | **50,075.85** | **0.00** | **(50,075.85)** | **(50,075.85)** |

Grant: 647023 - Engaging Students in Geosciences Status: Active Type: Grant
Fund: 647023 - Engaging Students In Geosciences FMGR: Boyer, Joseph N

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | Boyer, Joseph N | | **Fund Information** | | **Fund Indirect Cost Information** | | Sefa Classification | RESDEV |
| Sponsor: | National Science Foundation (NSF) | | Effective Date: | 08/01/2018 | IDC Basis Code: | SW | | |
| Sponsor ID: | 1801414 | CFDA #: 47.050 | Term Date: | | IDC Rate Code: | PON17 | 56.70% | |
| Resp Org: | PA7TEG | | Expend End Date: | | IDC Dist From Code: | PSCDST | 56.7 | |
| FRAGRNT Start/End Date: | 8/1/18 - 7/31/21 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | |

**Org: PA7TEG - Tour. Envir & Sust. Devel.-Grants**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F80 | Faculty NTT Instructional | 13,690.00 | 13,690.00 | 0.00 | 0.00 | 0.00 | 13,690.00 | 13,690.00 |
| 61CPEX | Part Time Salary | 25,146.00 | 25,146.00 | 0.00 | 0.00 | 0.00 | 25,146.00 | 25,146.00 |
| 61CPHX | Part Time Hourly | 42,081.00 | 42,081.00 | 0.00 | 0.00 | 0.00 | 42,081.00 | 42,081.00 |
| ***Total: Personnel** | | **80,917.00** | **80,917.00** | **0.00** | **0.00** | **0.00** | **80,917.00** | **80,917.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 5,791.00 | 5,791.00 | 0.00 | 0.00 | 0.00 | 5,791.00 | 5,791.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 5,647.00 | 5,647.00 | 0.00 | 0.00 | 0.00 | 5,647.00 | 5,647.00 |
| ***Total: Fringe Benefits** | | **11,438.00** | **11,438.00** | **0.00** | **0.00** | **0.00** | **11,438.00** | **11,438.00** |
| 710D | Domestic Travel | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| ***Total: Travel** | | **10,000.00** | **10,000.00** | **0.00** | **0.00** | **0.00** | **10,000.00** | **10,000.00** |
| 711200 | Research Supplies | 8,842.00 | 8,842.00 | 234.00 | 234.00 | 0.00 | 8,608.00 | 8,608.00 |
| 717248 | Oth Prof Ser-Speakers/Entertainment | 720.00 | 720.00 | 0.00 | 0.00 | 0.00 | 720.00 | 720.00 |
| ***Total: Supplies** | | **9,562.00** | **9,562.00** | **234.00** | **234.00** | **0.00** | **9,328.00** | **9,328.00** |
| 722200 | Participant Support | 148,350.00 | 148,350.00 | 0.00 | 0.00 | 0.00 | 148,350.00 | 148,350.00 |
| ***Total: Tuition/Participant Support** | | **148,350.00** | **148,350.00** | **0.00** | **0.00** | **0.00** | **148,350.00** | **148,350.00** |
| ****Total Direct Cost Expenditures** | | **260,267.00** | **260,267.00** | **234.00** | **234.00** | **0.00** | **260,033.00** | **260,033.00** |
| 760300 | F&A Expenditures | 45,879.00 | 45,879.00 | 0.00 | 0.00 | 0.00 | 45,879.00 | 45,879.00 |
| ***Total: Indirect Costs** | | **45,879.00** | **45,879.00** | **0.00** | **0.00** | **0.00** | **45,879.00** | **45,879.00** |
| ****Total Indirect Cost Expenditures** | | **45,879.00** | **45,879.00** | **0.00** | **0.00** | **0.00** | **45,879.00** | **45,879.00** |
| *****Total Expenditures** | | **306,146.00** | **306,146.00** | **234.00** | **234.00** | **0.00** | **305,912.00** | **305,912.00** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 234.00 | 234.00 | 0.00 | (234.00) | (234.00) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **234.00** | **234.00** | **0.00** | **(234.00)** | **(234.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **234.00** | **234.00** | **0.00** | **(234.00)** | **(234.00)** |

Grant: 64B000 - Ski NH Study of Nh Ski Areas Status: Inactive Type: Grant
Fund: 64B000 - Ski NH Study of Nh Ski Areas FMGR: Okrant, Mark J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Okrant, Mark J | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | Ski New Hampshire Inc. | | Effective Date: | 04/10/2012 | IDC Basis Code: | Equipment Vesting | UNKNOWN |
| Sponsor ID: | None | CFDA #: | Term Date: | | IDC Rate Code: | Idc Waiver | NO |
| Resp Org: | PASSOM | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 6/30/00 - 6/30/01 | | Rev Account: | 531000 | Fund Type Level 2 P1 | | |

**Org: PASSOM - Soc. Science Grant-Okrant M**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 97.50 | 0.00 | 0.00 | 0.00 | 0.00 | 97.50 |
| 61CPEX | Part Time Salary | 0.00 | 40.00 | 0.00 | 40.00 | 0.00 | (40.00) | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 97.50 | 0.00 | (97.50) | (97.50) |
| ***Total: Personnel** | | **0.00** | **137.50** | **0.00** | **137.50** | **0.00** | **(137.50)** | **0.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 11.55 | 0.00 | 11.55 | 0.00 | (11.55) | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **11.55** | **0.00** | **11.55** | **0.00** | **(11.55)** | **0.00** |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 1,204.63 | 0.00 | (1,204.63) | (1,204.63) |
| 7170 | Consulting | 0.00 | 3,600.00 | 0.00 | 3,600.00 | 0.00 | (3,600.00) | 0.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 1,204.63 | 0.00 | 0.00 | 0.00 | 0.00 | 1,204.63 |
| ***Total: Supplies** | | **0.00** | **4,804.63** | **0.00** | **4,804.63** | **0.00** | **(4,804.63)** | **0.00** |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 0.03 | 0.00 | (0.03) | (0.03) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **0.03** | **0.00** | **(0.03)** | **(0.03)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **4,953.68** | **0.00** | **4,953.71** | **0.00** | **(4,953.71)** | **(0.03)** |
| 7603 | F&A Expenditures | 0.00 | 396.32 | 0.00 | 396.29 | 0.00 | (396.29) | 0.03 |
| ***Total: Indirect Costs** | | **0.00** | **396.32** | **0.00** | **396.29** | **0.00** | **(396.29)** | **0.03** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **396.32** | **0.00** | **396.29** | **0.00** | **(396.29)** | **0.03** |
| *****Total Expenditures** | | **0.00** | **5,350.00** | **0.00** | **5,350.00** | **0.00** | **(5,350.00)** | **0.00** |
| **Revenue** | | | | | | | | |
| 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5314 | Other Private G&C | 0.00 | 5,350.00 | 0.00 | 5,350.00 | 0.00 | (5,350.00) | 0.00 |
| ***Total: Sponsored Programs** | | **0.00** | **5,350.00** | **0.00** | **5,350.00** | **0.00** | **(5,350.00)** | **0.00** |
| *****Total Revenue** | | **0.00** | **5,350.00** | **0.00** | **5,350.00** | **0.00** | **(5,350.00)** | **0.00** |

Grant: 64B001 - Cog Railway Customer Survey Status: Inactive Type: Grant
Fund: 64B001 - Cog Railway Customer Survey FMGR: Okrant, Mark J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Okrant, Mark J | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | Miscellaneous Business & Industry | | Effective Date: | 04/10/2012 | IDC Basis Code: | Equipment Vesting | UNKNOWN |
| Sponsor ID: | None | CFDA #: | Term Date: | | IDC Rate Code: | Idc Waiver | NO |
| Resp Org: | PASSOM | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 8/1/00 - 12/31/00 | | Rev Account: | 531000 | Fund Type Level 2 P1 | | |

**Org: PASSOM - Soc. Science Grant-Okrant M**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 3,000.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 1,576.50 | 0.00 | 1,576.50 | 0.00 | (1,576.50) | 0.00 |
| ***Total: Personnel** | | **0.00** | **4,576.50** | **0.00** | **4,576.50** | **0.00** | **(4,576.50)** | **0.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 384.43 | 0.00 | 384.43 | 0.00 | (384.43) | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **384.43** | **0.00** | **384.43** | **0.00** | **(384.43)** | **0.00** |
| 7100 | In-State Travel | 0.00 | 0.00 | 0.00 | 139.75 | 0.00 | (139.75) | (139.75) |
| 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 | 286.00 | 0.00 | (286.00) | (286.00) |
| 710Z | Travel-Other | 0.00 | 520.00 | 0.00 | 0.00 | 0.00 | 0.00 | 520.00 |
| ***Total: Travel** | | **0.00** | **520.00** | **0.00** | **425.75** | **0.00** | **(425.75)** | **94.25** |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 787.42 | 0.00 | (787.42) | (787.42) |
| 7170 | Consulting | 0.00 | 3,640.00 | 0.00 | 3,520.00 | 0.00 | (3,520.00) | 120.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 573.17 | 0.00 | 0.00 | 0.00 | 0.00 | 573.17 |
| ***Total: Supplies** | | **0.00** | **4,213.17** | **0.00** | **4,307.42** | **0.00** | **(4,307.42)** | **(94.25)** |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 0.11 | 0.00 | (0.11) | (0.11) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **0.11** | **0.00** | **(0.11)** | **(0.11)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **9,694.10** | **0.00** | **9,694.21** | **0.00** | **(9,694.21)** | **(0.11)** |
| 7603 | F&A Expenditures | 0.00 | 775.53 | 0.00 | 775.42 | 0.00 | (775.42) | 0.11 |
| ***Total: Indirect Costs** | | **0.00** | **775.53** | **0.00** | **775.42** | **0.00** | **(775.42)** | **0.11** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **775.53** | **0.00** | **775.42** | **0.00** | **(775.42)** | **0.11** |
| *****Total Expenditures** | | **0.00** | **10,469.63** | **0.00** | **10,469.63** | **0.00** | **(10,469.63)** | **(0.00)** |
| **Revenue** | | | | | | | | |
| 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5314 | Other Private G&C | 0.00 | 10,469.63 | 0.00 | 10,469.63 | 0.00 | (10,469.63) | 0.00 |
| ***Total: Sponsored Programs** | | **0.00** | **10,469.63** | **0.00** | **10,469.63** | **0.00** | **(10,469.63)** | **0.00** |
| *****Total Revenue** | | **0.00** | **10,469.63** | **0.00** | **10,469.63** | **0.00** | **(10,469.63)** | **0.00** |

Grant: 64B005 - Mindflight 98 Status: Inactive Type: Grant
Fund: 64B005 - Mindflight 98 FMGR: McGarry, James J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | McGarry, James J | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | Bell Atlantic Foundation | | Effective Date: | 09/02/2011 | IDC Basis Code: | Equipment Vesting | UNKNOWN |
| Sponsor ID: | None | CFDA #: NONE | Term Date: | | IDC Rate Code: | Idc Waiver | NO |
| Resp Org: | PAPSMJ | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 12/1/97 - 12/31/08 | | Rev Account: | | Fund Type Level 2 P1 | | |

**Org: PAPSMJ - Psychology Grant-McGarry J**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611PFC | [NSE] Faculty Credit | 0.00 | 0.00 | 0.00 | 49.00 | 0.00 | (49.00) | (49.00) |
| 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | (2,000.00) |
| 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 2,725.00 | 0.00 | 24,225.01 | 0.00 | (24,225.01) | (21,500.01) |
| 61CPEX | Part Time Salary | 0.00 | 8,400.00 | 0.00 | 17,364.00 | 0.00 | (17,364.00) | (8,964.00) |
| 61CPSU | *OBS*[Nse] Supplemental | 0.00 | 0.00 | 0.00 | 875.00 | 0.00 | (875.00) | (875.00) |
| 61U000 | Salary Offset Account | 0.00 | 32,180.00 | 0.00 | 0.00 | 0.00 | 0.00 | 32,180.00 |
| ***Total: Personnel** | | **0.00** | **43,305.00** | **0.00** | **44,513.01** | **0.00** | **(44,513.01)** | **(1,208.01)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,801.96 | 0.00 | 2,602.56 | 0.00 | (2,602.56) | 199.40 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 949.00 | 0.00 | 1,042.01 | 0.00 | (1,042.01) | (93.01) |
| ***Total: Fringe Benefits** | | **0.00** | **3,750.96** | **0.00** | **3,644.57** | **0.00** | **(3,644.57)** | **106.39** |
| 7100 | In-State Travel | 0.00 | 0.00 | 0.00 | 971.80 | 0.00 | (971.80) | (971.80) |
| 710000 | In-State Travel | 0.00 | 2,300.00 | 0.00 | 2,142.21 | 0.00 | (2,142.21) | 157.79 |
| 710100 | Out-of-State Travel | 0.00 | 1,701.00 | 0.00 | 2,662.37 | 0.00 | (2,662.37) | (961.37) |
| 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 | 78.00 | 0.00 | (78.00) | (78.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 1,220.00 | 0.00 | (1,220.00) | (1,220.00) |
| 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 | 512.00 | 0.00 | (512.00) | (512.00) |
| 710Z | Travel-Other | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 |
| 710Z00 | Travel-Other | 0.00 | 300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300.00 |
| ***Total: Travel** | | **0.00** | **4,801.00** | **0.00** | **7,586.38** | **0.00** | **(7,586.38)** | **(2,785.38)** |
| 711000 | Purchasing Cards | 0.00 | 1,000.00 | 0.00 | 974.49 | 0.00 | (974.49) | 25.51 |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 726.84 | 0.00 | (726.84) | (726.84) |
| 711100 | Supplies-General | 0.00 | 2,750.00 | 0.00 | 3,128.41 | 0.00 | (3,128.41) | (378.41) |
| 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 | 273.10 | 0.00 | (273.10) | (273.10) |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 108.32 | 0.00 | (108.32) | (108.32) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 475.00 | 0.00 | (475.00) | (475.00) |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 481.24 | 0.00 | (481.24) | (481.24) |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 335.75 | 0.00 | (335.75) | (335.75) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 1,245.03 | 0.00 | (1,245.03) | (1,245.03) |
| 7150 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 587.00 | 0.00 | (587.00) | (587.00) |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 290.90 | 0.00 | (290.90) | (290.90) |
| 7170 | Consulting | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 | (300.00) | (300.00) |

Grant: 64B005 - Mindflight 98 Status: Inactive Type: Grant
Fund: 64B005 - Mindflight 98 FMGR: McGarry, James J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | McGarry, James J | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | Bell Atlantic Foundation | | Effective Date: | 09/02/2011 | IDC Basis Code: | Equipment Vesting | UNKNOWN |
| Sponsor ID: | None | CFDA #: NONE | Term Date: | | IDC Rate Code: | Idc Waiver | NO |
| Resp Org: | PAPSMJ | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 12/1/97 - 12/31/08 | | Rev Account: | | Fund Type Level 2 P1 | | |

**Org: PAPSMJ - Psychology Grant-McGarry J**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 717000 | Consulting-General | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | (150.00) | (150.00) |
| 717200 | Other Professional Services-General | 0.00 | 7,648.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,648.00 |
| 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 737.44 | 0.00 | (737.44) | (737.44) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 866.43 | 0.00 | (866.43) | (866.43) |
| 71CZ | Other Expenses-Deductions | 0.00 | 1,990.95 | 0.00 | 0.00 | 0.00 | 0.00 | 1,990.95 |
| ***Total: Supplies** | | **0.00** | **13,388.95** | **0.00** | **10,679.95** | **0.00** | **(10,679.95)** | **2,709.00** |
| 7222 | Participant Support | 0.00 | 0.00 | 0.00 | 6,605.29 | 0.00 | (6,605.29) | (6,605.29) |
| 722200 | Participant Support | 0.00 | 1,450.00 | 0.00 | 2,501.80 | 0.00 | (2,501.80) | (1,051.80) |
| 7223 | Other Financial Aid | 0.00 | 10,352.09 | 0.00 | 1,245.00 | 0.00 | (1,245.00) | 9,107.09 |
| 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 | 272.00 | 0.00 | (272.00) | (272.00) |
| ***Total: Tuition/Participant Support** | | **0.00** | **11,802.09** | **0.00** | **10,624.09** | **0.00** | **(10,624.09)** | **1,178.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **77,048.00** | **0.00** | **77,048.00** | **0.00** | **(77,048.00)** | **(0.00)** |
| *****Total Expenditures** | | **0.00** | **77,048.00** | **0.00** | **77,048.00** | **0.00** | **(77,048.00)** | **(0.00)** |
| **Revenue** | | | | | | | | |
| 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5314 | Other Private G&C | 0.00 | 46,250.00 | 0.00 | 48,750.00 | 0.00 | (48,750.00) | (2,500.00) |
| 531400 | Misc Private Grant Sources | 0.00 | 30,798.00 | 0.00 | 28,298.00 | 0.00 | (28,298.00) | 2,500.00 |
| ***Total: Sponsored Programs** | | **0.00** | **77,048.00** | **0.00** | **77,048.00** | **0.00** | **(77,048.00)** | **0.00** |
| *****Total Revenue** | | **0.00** | **77,048.00** | **0.00** | **77,048.00** | **0.00** | **(77,048.00)** | **0.00** |

Grant: 64B007 - Integrated Cur Educ Technology Status: Active Type: Grant
Fund: 64B007 - Integrated Cur Educ Technology FMGR: McGarry, James J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | McGarry, James J | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | Program Income | | Effective Date: | 04/07/2005 | IDC Basis Code: | Equipment Vesting | UNKNOWN |
| Sponsor ID: | None | CFDA #: NONE | Term Date: | | IDC Rate Code: | Idc Waiver | NO |
| Resp Org: | PAPSMJ | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 4/1/99 - 12/31/08 | | Rev Account: | 530100 | Fund Type Level 2 P1 | | |

**Org: PAPSMJ - Psychology Grant-McGarry J**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611PFC | [NSE] Faculty Credit | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | (200.00) | (200.00) |
| 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 | 40.00 | 0.00 | (40.00) | (40.00) |
| 61CPEU | *OBS*[NSE] Supplemental | 1,500.00 | 24,300.00 | 0.00 | 22,952.00 | 0.00 | (21,452.00) | 1,348.00 |
| 61CPEX | Part Time Salary | 6,000.00 | 47,298.10 | 0.00 | 48,373.42 | 0.00 | (42,373.42) | (1,075.32) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 63.00 | 0.00 | (63.00) | (63.00) |
| 61U000 | Salary Offset Account | 0.00 | 300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300.00 |
| ***Total: Personnel** | | **7,500.00** | **71,898.10** | **0.00** | **71,628.42** | **0.00** | **(64,128.42)** | **269.68** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 3,079.83 | 0.00 | 1,700.33 | 0.00 | (1,700.33) | 1,379.50 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 1,100.00 | 3,565.00 | 0.00 | 4,366.14 | 0.00 | (3,266.14) | (801.14) |
| ***Total: Fringe Benefits** | | **1,100.00** | **6,644.83** | **0.00** | **6,066.47** | **0.00** | **(4,966.47)** | **578.36** |
| 7100 | In-State Travel | 0.00 | 0.00 | 0.00 | 462.83 | 0.00 | (462.83) | (462.83) |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 319.23 | 0.00 | (319.23) | (319.23) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,652.35 | 0.00 | (1,652.35) | (1,652.35) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 925.00 | 0.00 | (925.00) | (925.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 244.83 | 0.00 | (244.83) | (244.83) |
| 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 | 438.00 | 0.00 | (438.00) | (438.00) |
| 710Z | Travel-Other | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| ***Total: Travel** | | **0.00** | **1,000.00** | **0.00** | **4,042.24** | **0.00** | **(4,042.24)** | **(3,042.24)** |
| 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Equipment** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 115.96 | 0.00 | (115.96) | (115.96) |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 405.25 | 0.00 | (405.25) | (405.25) |
| 711100 | Supplies-General | 0.00 | 9,266.60 | 0.00 | 1,506.59 | 0.00 | (1,506.59) | 7,760.01 |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 10.00 | 0.00 | (10.00) | (10.00) |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 34.08 | 0.00 | (34.08) | (34.08) |
| 7150 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 5,283.87 | 0.00 | (5,283.87) | (5,283.87) |
| 715000 | Non-Cap Equip-General | 0.00 | 3,033.26 | 0.00 | 1,148.23 | 0.00 | (1,148.23) | 1,885.03 |
| 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 486.00 | 0.00 | (486.00) | (486.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 854.00 | 0.00 | (854.00) | (854.00) |
| 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 201.42 | 0.00 | (201.42) | (201.42) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 3,295.44 | 0.00 | (3,295.44) | (3,295.44) |

Grant: 64B007 - Integrated Cur Educ Technology Status: Active Type: Grant
Fund: 64B007 - Integrated Cur Educ Technology FMGR: McGarry, James J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | McGarry, James J | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | Program Income | | Effective Date: | 04/07/2005 | IDC Basis Code: | Equipment Vesting | UNKNOWN |
| Sponsor ID: | None | CFDA #: NONE | Term Date: | | IDC Rate Code: | Idc Waiver | NO |
| Resp Org: | PAPSMJ | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 4/1/99 - 12/31/08 | | Rev Account: | 530100 | Fund Type Level 2 P1 | | |

**Org: PAPSMJ - Psychology Grant-McGarry J**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 71CZ | Other Expenses-Deductions | 0.00 | 20,632.10 | 0.00 | 0.00 | 0.00 | 0.00 | 20,632.10 |
| ***Total: Supplies** | | **0.00** | **32,931.96** | **0.00** | **13,340.84** | **0.00** | **(13,340.84)** | **19,591.12** |
| 7222 | Participant Support | 0.00 | 0.00 | 0.00 | 11,083.00 | 0.00 | (11,083.00) | (11,083.00) |
| 7223 | Other Financial Aid | 0.00 | 0.00 | 0.00 | 2,895.00 | 0.00 | (2,895.00) | (2,895.00) |
| 722300 | Other Financial Aid | 2,000.00 | 12,700.00 | 0.00 | 16,103.88 | 0.00 | (14,103.88) | (3,403.88) |
| ***Total: Tuition/Participant Support** | | **2,000.00** | **12,700.00** | **0.00** | **30,081.88** | **0.00** | **(28,081.88)** | **(17,381.88)** |
| ****Total Direct Cost Expenditures** | | **10,600.00** | **125,174.89** | **0.00** | **125,159.85** | **0.00** | **(114,559.85)** | **15.04** |
| *****Total Expenditures** | | **10,600.00** | **125,174.89** | **0.00** | **125,159.85** | **0.00** | **(114,559.85)** | **15.04** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | (19,044.48) | 0.00 | 19,044.48 | 19,044.48 |
| 531000 | US Corporate Grants & Contracts | 0.00 | 7,467.86 | 0.00 | 46,230.70 | 0.00 | (46,230.70) | (38,762.84) |
| 5314 | Other Private G&C | 0.00 | 49,911.93 | 0.00 | 58,911.93 | 0.00 | (58,911.93) | (9,000.00) |
| 531400 | Misc Private Grant Sources | 10,600.00 | 65,462.10 | 0.00 | 39,061.70 | 0.00 | (28,461.70) | 26,400.40 |
| ***Total: Sponsored Programs** | | **10,600.00** | **122,841.89** | **0.00** | **125,159.85** | **0.00** | **(114,559.85)** | **(2,317.96)** |
| *****Total Revenue** | | **10,600.00** | **122,841.89** | **0.00** | **125,159.85** | **0.00** | **(114,559.85)** | **(2,317.96)** |

Grant: 64B008 - Program Income/Math Dept Status: Active Type: Grant
Fund: 64B008 - Program Income/Math Dept FMGR: Evans, Richard C

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Evans, Richard C | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | Program Income | | Effective Date: | 12/30/2001 | IDC Basis Code: | Equipment Vesting | UNKNOWN |
| Sponsor ID: | None | CFDA #: | Term Date: | | IDC Rate Code: | Idc Waiver | NO |
| Resp Org: | PAMAER | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 5/10/99 - 12/31/03 | | Rev Account: | 531000 | Fund Type Level 2 P1 | | |

**Org: PAMAER - Math Grant-Evans R**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 | 2,900.00 | 0.00 | (2,900.00) | (2,900.00) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | (2,000.00) |
| 61U000 | Salary Offset Account | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 |
| ***Total: Personnel** | | **0.00** | **2,000.00** | **0.00** | **4,900.00** | **0.00** | **(4,900.00)** | **(2,900.00)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 336.00 | 0.00 | 411.60 | 0.00 | (411.60) | (75.60) |
| ***Total: Fringe Benefits** | | **0.00** | **336.00** | **0.00** | **411.60** | **0.00** | **(411.60)** | **(75.60)** |
| 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 | 225.37 | 0.00 | (225.37) | (225.37) |
| 710Z | Travel-Other | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| ***Total: Travel** | | **0.00** | **1,000.00** | **0.00** | **225.37** | **0.00** | **(225.37)** | **774.63** |
| 7111 | Supplies | 0.00 | 1,353.75 | 0.00 | 7,892.14 | 0.00 | (7,892.14) | (6,538.39) |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 484.39 | 0.00 | (484.39) | (484.39) |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 23.21 | 0.00 | (23.21) | (23.21) |
| 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 13.72 | 0.00 | (13.72) | (13.72) |
| 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 546.03 | 0.00 | (546.03) | (546.03) |
| 71CZ | Other Expenses-Deductions | 0.00 | 10,570.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,570.00 |
| ***Total: Supplies** | | **0.00** | **11,923.75** | **0.00** | **9,959.49** | **0.00** | **(9,959.49)** | **1,964.26** |
| 7222 | Participant Support | 0.00 | 0.00 | 0.00 | 1,540.00 | 0.00 | (1,540.00) | (1,540.00) |
| 7223 | Other Financial Aid | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| ***Total: Tuition/Participant Support** | | **0.00** | **0.00** | **0.00** | **2,540.00** | **0.00** | **(2,540.00)** | **(2,540.00)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **15,259.75** | **0.00** | **18,036.46** | **0.00** | **(18,036.46)** | **(2,776.71)** |
| 7603 | F&A Expenditures | 0.00 | 667.00 | 0.00 | 0.00 | 0.00 | 0.00 | 667.00 |
| ***Total: Indirect Costs** | | **0.00** | **667.00** | **0.00** | **0.00** | **0.00** | **0.00** | **667.00** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **667.00** | **0.00** | **0.00** | **0.00** | **0.00** | **667.00** |
| *****Total Expenditures** | | **0.00** | **15,926.75** | **0.00** | **18,036.46** | **0.00** | **(18,036.46)** | **(2,109.71)** |
| **Revenue** | | | | | | | | |
| 5314 | Other Private G&C | 0.00 | 8,068.00 | 0.00 | 22,370.00 | 0.00 | (22,370.00) | (14,302.00) |
| ***Total: Sponsored Programs** | | **0.00** | **8,068.00** | **0.00** | **22,370.00** | **0.00** | **(22,370.00)** | **(14,302.00)** |

Grant: 64B008 - Program Income/Math Dept Status: Active Type: Grant
Fund: 64B008 - Program Income/Math Dept FMGR: Evans, Richard C

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Evans, Richard C | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | Program Income | | Effective Date: | 12/30/2001 | IDC Basis Code: | Equipment Vesting | UNKNOWN |
| Sponsor ID: | None | CFDA #: | Term Date: | | IDC Rate Code: | Idc Waiver | NO |
| Resp Org: | PAMAER | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 5/10/99 - 12/31/03 | | Rev Account: | 531000 | Fund Type Level 2 P1 | | |

**Org: PAMAER - Math Grant-Evans R**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| 5800 Budgeted Use of Reserves | 0.00 | 13,126.77 | 0.00 | 0.00 | 0.00 | 0.00 | 13,126.77 |
| ***Total: Budgeted Use of Reserves** | **0.00** | **13,126.77** | **0.00** | **0.00** | **0.00** | **0.00** | **13,126.77** |
| *****Total Revenue** | **0.00** | **21,194.77** | **0.00** | **22,370.00** | **0.00** | **(22,370.00)** | **(1,175.23)** |

Grant: 64B010 - Lakeport Archaelogical Survey Status: Inactive Type: Grant
Fund: 64B010 - Lakeport Archaelogical Survey FMGR: Switzer, David C

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Switzer, David C | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | Hartgen Archeological Associates, Inc. | | Effective Date: | 04/10/2012 | IDC Basis Code: | Equipment Vesting | UNKNOWN |
| Sponsor ID: | None | CFDA #: NONE | Term Date: | | IDC Rate Code: | Idc Waiver | YES |
| Resp Org: | PASSSD | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 9/9/97 - 7/31/03 | | Rev Account: | 531000 | Fund Type Level 2 P1 | | |

**Org: PASSSD - Soc. Science Grant-Switzer D**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPEU | *OBS*[NSE] Supplemental | 1,200.00 | 2,640.00 | 0.00 | 2,470.00 | 0.00 | (1,270.00) | 170.00 |
| ***Total: Personnel** | | **1,200.00** | **2,640.00** | **0.00** | **2,470.00** | **0.00** | **(1,270.00)** | **170.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 101.00 | 209.00 | 0.00 | 110.16 | 0.00 | (9.16) | 98.84 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 84.46 | 0.00 | (84.46) | (84.46) |
| ***Total: Fringe Benefits** | | **101.00** | **209.00** | **0.00** | **194.62** | **0.00** | **(93.62)** | **14.38** |
| 7100 | In-State Travel | 0.00 | 150.00 | 0.00 | 52.92 | 0.00 | (52.92) | 97.08 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 77.00 | 0.00 | (77.00) | (77.00) |
| 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 | 10.00 | 0.00 | (10.00) | (10.00) |
| ***Total: Travel** | | **0.00** | **150.00** | **0.00** | **139.92** | **0.00** | **(139.92)** | **10.08** |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 182.62 | 0.00 | (182.62) | (182.62) |
| 7170 | Consulting | 0.00 | 0.00 | 0.00 | 1,702.42 | 0.00 | (1,702.42) | (1,702.42) |
| 717200 | Other Professional Services-General | 4,013.19 | 4,013.19 | 0.00 | 3,923.00 | 0.00 | 90.19 | 90.19 |
| 71CZ | Other Expenses-Deductions | 0.00 | 1,774.17 | 0.00 | 0.00 | 0.00 | 0.00 | 1,774.17 |
| ***Total: Supplies** | | **4,013.19** | **5,787.36** | **0.00** | **5,808.04** | **0.00** | **(1,794.85)** | **(20.68)** |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 299.03 | 0.00 | (299.03) | (299.03) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **299.03** | **0.00** | **(299.03)** | **(299.03)** |
| ****Total Direct Cost Expenditures** | | **5,314.19** | **8,786.36** | **0.00** | **8,911.61** | **0.00** | **(3,597.42)** | **(125.25)** |
| 7603 | F&A Expenditures | 0.00 | 295.00 | 0.00 | 169.75 | 0.00 | (169.75) | 125.25 |
| ***Total: Indirect Costs** | | **0.00** | **295.00** | **0.00** | **169.75** | **0.00** | **(169.75)** | **125.25** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **295.00** | **0.00** | **169.75** | **0.00** | **(169.75)** | **125.25** |
| *****Total Expenditures** | | **5,314.19** | **9,081.36** | **0.00** | **9,081.36** | **0.00** | **(3,767.17)** | **(0.00)** |
| **Revenue** | | | | | | | | |
| 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5314 | Other Private G&C | 0.00 | 3,787.17 | 0.00 | 3,767.17 | 0.00 | (3,767.17) | 20.00 |
| 531400 | Misc Private Grant Sources | 5,314.19 | 5,314.19 | 0.00 | 5,314.19 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | | **5,314.19** | **9,101.36** | **0.00** | **9,081.36** | **0.00** | **(3,767.17)** | **20.00** |
| *****Total Revenue** | | **5,314.19** | **9,101.36** | **0.00** | **9,081.36** | **0.00** | **(3,767.17)** | **20.00** |

Grant: 64B010 - Lakeport Archaeological Survey Status: Inactive Type: Grant
Fund: 64B010 - Lakeport Archaeological Survey FMGR: Switzer, David C

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Switzer, David C | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | Hartgen Archeological Associates, Inc. | | Effective Date: | 04/10/2012 | IDC Basis Code: | Equipment Vesting | UNKNOWN |
| Sponsor ID: | None | CFDA #: NONE | Term Date: | | IDC Rate Code: | Idc Waiver | YES |
| Resp Org: | PASSSD | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 9/9/97 - 7/31/03 | | Rev Account: | 531000 | Fund Type Level 2 P1 | | |

**Org: PASSSD - Soc. Science Grant-Switzer D**

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|

Grant: 64B011 - Ski NH Economic Impact Stdy 98 Status: Inactive Type: Grant
Fund: 64B011 - Ski NH Economic Impact Stdy 98 FMGR: Okrant, Mark J

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | Okrant, Mark J | | **Fund Information** | | **Fund Indirect Cost Information** | | | Budget Controls | STDBUD |
| Sponsor: | Miscellaneous Business & Industry | | Effective Date: | 02/25/2011 | IDC Basis Code: | TDC | | Equipment Vesting | UNKNOWN |
| Sponsor ID: | NONE | CFDA #: | Term Date: | | IDC Rate Code: | USED | 8.00% | Idc Waiver | NO |
| Resp Org: | PASSOM | | Expend End Date: | | IDC Dist From Code: | PSCDST | 8 | | |
| FRAGRNT Start/End Date: | 4/20/98 - 12/31/98 | | Rev Account: | 531000 | Fund Type Level 2 | P1 | | | |

**Org: PASSOM - Soc. Science Grant-Okrant M**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 500.00 | 0.00 | 765.00 | 0.00 | (765.00) | (265.00) |
| 61CPEX | Part Time Salary | 0.00 | 256.00 | 0.00 | 0.00 | 0.00 | 0.00 | 256.00 |
| ***Total: Personnel** | | **0.00** | **756.00** | **0.00** | **765.00** | **0.00** | **(765.00)** | **(9.00)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 64.26 | 0.00 | 64.26 | 0.00 | (64.26) | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **64.26** | **0.00** | **64.26** | **0.00** | **(64.26)** | **0.00** |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 44.11 | 0.00 | (44.11) | (44.11) |
| 7170 | Consulting | 0.00 | 0.00 | 0.00 | 3,500.00 | 0.00 | (3,500.00) | (3,500.00) |
| 71CZ | Other Expenses-Deductions | 0.00 | 3,544.11 | 0.00 | 0.00 | 0.00 | 0.00 | 3,544.11 |
| ***Total: Supplies** | | **0.00** | **3,544.11** | **0.00** | **3,544.11** | **0.00** | **(3,544.11)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **4,364.37** | **0.00** | **4,373.37** | **0.00** | **(4,373.37)** | **(9.00)** |
| 7603 | F&A Expenditures | 0.00 | 349.15 | 0.00 | 349.86 | 0.00 | (349.86) | (0.71) |
| ***Total: Indirect Costs** | | **0.00** | **349.15** | **0.00** | **349.86** | **0.00** | **(349.86)** | **(0.71)** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **349.15** | **0.00** | **349.86** | **0.00** | **(349.86)** | **(0.71)** |
| *****Total Expenditures** | | **0.00** | **4,713.52** | **0.00** | **4,723.23** | **0.00** | **(4,723.23)** | **(9.71)** |
| **Revenue** | | | | | | | | |
| 5314 | Other Private G&C | 0.00 | 4,713.52 | 0.00 | 4,713.52 | 0.00 | (4,713.52) | 0.00 |
| ***Total: Sponsored Programs** | | **0.00** | **4,713.52** | **0.00** | **4,713.52** | **0.00** | **(4,713.52)** | **0.00** |
| 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 9.71 | 0.00 | (9.71) | (9.71) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **9.71** | **0.00** | **(9.71)** | **(9.71)** |
| *****Total Revenue** | | **0.00** | **4,713.52** | **0.00** | **4,723.23** | **0.00** | **(4,723.23)** | **(9.71)** |

Grant: 64B012 - Science Curriculum Implementat Status: Inactive Type: Grant
Fund: 64B012 - Science Curriculum Implementat FMGR: Prevost, Fernand J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Prevost, Fernand J | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | Miscellaneous Business & Industry | | Effective Date: | 04/10/2012 | IDC Basis Code: | Equipment Vesting | UNKNOWN |
| Sponsor ID: | None | CFDA #: | Term Date: | | IDC Rate Code: | Idc Waiver | NO |
| Resp Org: | PAMAPF | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 3/1/00 - 12/31/00 | | Rev Account: | 531000 | Fund Type Level 2 P1 | | |

**Org: PAMAPF - Math Grant-Prevost F**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 225.00 | 0.00 | (225.00) | (225.00) |
| 61U000 | Salary Offset Account | 0.00 | 2,674.95 | 0.00 | 0.00 | 0.00 | 0.00 | 2,674.95 |
| ***Total: Personnel** | | **0.00** | **2,674.95** | **0.00** | **225.00** | **0.00** | **(225.00)** | **2,449.95** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 268.80 | 0.00 | 18.90 | 0.00 | (18.90) | 249.90 |
| ***Total: Fringe Benefits** | | **0.00** | **268.80** | **0.00** | **18.90** | **0.00** | **(18.90)** | **249.90** |
| 7111 | Supplies | 0.00 | 525.05 | 0.00 | 532.99 | 0.00 | (532.99) | (7.94) |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 139.38 | 0.00 | (139.38) | (139.38) |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 158.40 | 0.00 | (158.40) | (158.40) |
| 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | (250.00) | (250.00) |
| 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 40.00 | 0.00 | (40.00) | (40.00) |
| 71CZ | Other Expenses-Deductions | 0.00 | 852.68 | 0.00 | 0.00 | 0.00 | 0.00 | 852.68 |
| ***Total: Supplies** | | **0.00** | **1,377.73** | **0.00** | **1,120.77** | **0.00** | **(1,120.77)** | **256.96** |
| 7222 | Participant Support | 0.00 | 2,160.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,160.00 |
| ***Total: Tuition/Participant Support** | | **0.00** | **2,160.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,160.00** |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 713.42 | 0.00 | (713.42) | (713.42) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **713.42** | **0.00** | **(713.42)** | **(713.42)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **6,481.48** | **0.00** | **2,078.09** | **0.00** | **(2,078.09)** | **4,403.39** |
| 7603 | F&A Expenditures | 0.00 | 518.52 | 0.00 | 19.51 | 0.00 | (19.51) | 499.01 |
| ***Total: Indirect Costs** | | **0.00** | **518.52** | **0.00** | **19.51** | **0.00** | **(19.51)** | **499.01** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **518.52** | **0.00** | **19.51** | **0.00** | **(19.51)** | **499.01** |
| *****Total Expenditures** | | **0.00** | **7,000.00** | **0.00** | **2,097.60** | **0.00** | **(2,097.60)** | **4,902.40** |
| **Revenue** | | | | | | | | |
| 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5314 | Other Private G&C | 0.00 | 7,000.00 | 0.00 | 2,097.60 | 0.00 | (2,097.60) | 4,902.40 |
| ***Total: Sponsored Programs** | | **0.00** | **7,000.00** | **0.00** | **2,097.60** | **0.00** | **(2,097.60)** | **4,902.40** |
| *****Total Revenue** | | **0.00** | **7,000.00** | **0.00** | **2,097.60** | **0.00** | **(2,097.60)** | **4,902.40** |

Grant: 64B012 - Science Curriculum Implementat
Fund: 64B012 - Science Curriculum Implementat

Status: Inactive
FMGR: Prevost, Fernand J

Type: Grant

| | | | |
|---|---|---|---|
| PI Name: | Prevost, Fernand J | | |
| Sponsor: | Miscellaneous Business & Industry | | |
| Sponsor ID: | None | CFDA #: | |
| Resp Org: | PAMAPF | | |
| FRAGRNT Start/End Date: | 3/1/00 - 12/31/00 | | |

**Org: PAMAPF - Math Grant-Prevost F**

| **Fund Information** | | **Fund Indirect Cost Information** | | | |
|---|---|---|---|---|---|
| Effective Date: | 04/10/2012 | IDC Basis Code: | | Budget Controls | STDBUD |
| Term Date: | | IDC Rate Code: | | Equipment Vesting | UNKNOWN |
| Expend End Date: | | IDC Dist From Code: | | Idc Waiver | NO |
| Rev Account: | 531000 | Fund Type Level 2 | P1 | | |

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|

Grant: 64B014 - Service-Learning Leadership 01 Status: Inactive Type: Other
Fund: 64B014 - Service-Learning Leadership 01 FMGR:

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Potter, Teresa L | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | Miscellaneous Business & Industry | Effective Date: | 09/11/2012 | IDC Basis Code: | | Equipment Vesting | UNKNOWN |
| Sponsor ID: | None CFDA #: NONE | Term Date: | | IDC Rate Code: | | Idc Waiver | NO |
| Resp Org: | PSHUCS | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 4/1/01 - 8/30/04 | Rev Account: | 531000 | Fund Type Level 2 | P1 | | |

**Org: PSHUCS - Community Service Learning Cntr**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 | 350.00 | 0.00 | (350.00) | (350.00) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 850.00 | 0.00 | (850.00) | (850.00) |
| 61SNWC | CWS Community Service | 0.00 | 0.00 | 0.00 | 589.89 | 0.00 | (589.89) | (589.89) |
| 61U000 | Salary Offset Account | 0.00 | 1,789.89 | 0.00 | 0.00 | 0.00 | 0.00 | 1,789.89 |
| ***Total: Personnel** | | **0.00** | **1,789.89** | **0.00** | **1,789.89** | **0.00** | **(1,789.89)** | **0.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 100.80 | 0.00 | 100.80 | 0.00 | (100.80) | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **100.80** | **0.00** | **100.80** | **0.00** | **(100.80)** | **0.00** |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 229.32 | 0.00 | (229.32) | (229.32) |
| 710100 | Out-of-State Travel | 0.00 | 3,108.50 | 0.00 | 4,662.37 | 0.00 | (4,662.37) | (1,553.87) |
| 710300 | Conference Registration Fees | 160.00 | 160.00 | 0.00 | 635.00 | 0.00 | (475.00) | (475.00) |
| 710Z | Travel-Other | 0.00 | 300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300.00 |
| 710Z00 | Travel-Other | 0.00 | 452.81 | 0.00 | 0.00 | 0.00 | 0.00 | 452.81 |
| ***Total: Travel** | | **160.00** | **4,021.31** | **0.00** | **5,526.69** | **0.00** | **(5,366.69)** | **(1,505.38)** |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 341.71 | 0.00 | (341.71) | (341.71) |
| 711100 | Supplies-General | 0.00 | 916.00 | 0.00 | 469.50 | 0.00 | (469.50) | 446.50 |
| 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 | 16.00 | 0.00 | (16.00) | (16.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 8.54 | 0.00 | (8.54) | (8.54) |
| 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 | 92.50 | 0.00 | (92.50) | (92.50) |
| 71CZ | Other Expenses-Deductions | 0.00 | 1,532.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,532.00 |
| ***Total: Supplies** | | **0.00** | **2,448.00** | **0.00** | **928.25** | **0.00** | **(928.25)** | **1,519.75** |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 4,000.00 | 0.00 | (4,000.00) | (4,000.00) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **4,000.00** | **0.00** | **(4,000.00)** | **(4,000.00)** |
| ****Total Direct Cost Expenditures** | | **160.00** | **8,360.00** | **0.00** | **12,345.63** | **0.00** | **(12,185.63)** | **(3,985.63)** |
| *****Total Expenditures** | | **160.00** | **8,360.00** | **0.00** | **12,345.63** | **0.00** | **(12,185.63)** | **(3,985.63)** |
| **Revenue** | | | | | | | | |
| 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 8,345.63 | 0.00 | (8,345.63) | (8,345.63) |
| 531100 | US Foundation & Not-for-Profit G&C | 160.00 | 160.00 | 0.00 | 0.00 | 0.00 | 160.00 | 160.00 |
| 5314 | Other Private G&C | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.00 |

Grant: 64B014 - Service-Learning Leadership 01 Status: Inactive Type: Other
Fund: 64B014 - Service-Learning Leadership 01 FMGR:

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Potter, Teresa L | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | Miscellaneous Business & Industry | | Effective Date: | 09/11/2012 | IDC Basis Code: | Equipment Vesting | UNKNOWN |
| Sponsor ID: | None | CFDA #: NONE | Term Date: | | IDC Rate Code: | Idc Waiver | NO |
| Resp Org: | PSHUCS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 4/1/01 - 8/30/04 | | Rev Account: | 531000 | Fund Type Level 2 P1 | | |

**Org: PSHUCS - Community Service Learning Cntr**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| 531400 Misc Private Grant Sources | 0.00 | (4,000.00) | 0.00 | 4,000.00 | 0.00 | (4,000.00) | (8,000.00) |
| ***Total: Sponsored Programs** | **160.00** | **160.00** | **0.00** | **12,345.63** | **0.00** | **(12,185.63)** | **(12,185.63)** |
| *****Total Revenue** | **160.00** | **160.00** | **0.00** | **12,345.63** | **0.00** | **(12,185.63)** | **(12,185.63)** |

Grant: 64B017 - Ski NH Summer 2002 projects Status: Inactive Type: Grant
Fund: 64B017 - Ski NH Summer 2002 projects FMGR: Okrant, Mark J

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Okrant, Mark J | | **Fund Information** | | **Fund Indirect Cost Information** | | | Budget Controls | STDBUD |
| Sponsor: | Ski New Hampshire Inc. | | Effective Date: | 08/07/2012 | IDC Basis Code: | TDC | | Idc Waiver | NO |
| Sponsor ID: | | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC8 | 8.00% | | |
| Resp Org: | PASSOM | | Expend End Date: | | IDC Dist From Code: | PSCDST | 8 | | |
| FRAGRNT Start/End Date: | 4/1/02 - 12/31/03 | | Rev Account: | 531400 | Fund Type Level 2 | P1 | | | |

**Org: PASSOM - Soc. Science Grant-Okrant M**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPEU | *OBS*[NSE] Supplemental | 1,430.00 | 1,080.00 | 0.00 | 1,080.00 | 0.00 | 350.00 | 0.00 |
| 61CPHX | Part Time Hourly | 540.00 | 445.78 | 0.00 | 445.78 | 0.00 | 94.22 | 0.00 |
| ***Total: Personnel** | | **1,970.00** | **1,525.78** | **0.00** | **1,525.78** | **0.00** | **444.22** | **0.00** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 166.00 | 125.11 | 0.00 | 125.11 | 0.00 | 40.89 | 0.00 |
| ***Total: Fringe Benefits** | | **166.00** | **125.11** | **0.00** | **125.11** | **0.00** | **40.89** | **0.00** |
| 711100 | Supplies-General | 239.00 | 724.51 | 0.00 | 106.00 | 0.00 | 133.00 | 618.51 |
| 717200 | Other Professional Services-General | 6,050.00 | 6,050.00 | 0.00 | 6,150.00 | 0.00 | (100.00) | (100.00) |
| ***Total: Supplies** | | **6,289.00** | **6,774.51** | **0.00** | **6,256.00** | **0.00** | **33.00** | **518.51** |
| ****Total Direct Cost Expenditures** | | **8,425.00** | **8,425.40** | **0.00** | **7,906.89** | **0.00** | **518.11** | **518.51** |
| 760300 | F&A Expenditures | 673.00 | 673.71 | 0.00 | 632.55 | 0.00 | 40.45 | 41.16 |
| ***Total: Indirect Costs** | | **673.00** | **673.71** | **0.00** | **632.55** | **0.00** | **40.45** | **41.16** |
| ****Total Indirect Cost Expenditures** | | **673.00** | **673.71** | **0.00** | **632.55** | **0.00** | **40.45** | **41.16** |
| *****Total Expenditures** | | **9,098.00** | **9,099.11** | **0.00** | **8,539.44** | **0.00** | **558.56** | **559.67** |
| **Revenue** | | | | | | | | |
| 531400 | Misc Private Grant Sources | 0.00 | 9,099.11 | 0.00 | 8,539.44 | 0.00 | (8,539.44) | 559.67 |
| ***Total: Sponsored Programs** | | **0.00** | **9,099.11** | **0.00** | **8,539.44** | **0.00** | **(8,539.44)** | **559.67** |
| *****Total Revenue** | | **0.00** | **9,099.11** | **0.00** | **8,539.44** | **0.00** | **(8,539.44)** | **559.67** |

Grant: 64B019 - White Mtn Interpretive Assoc. Russe Status: Inactive Type: Grant
Fund: 64B019 - Wht Mtn Interpretive,Russell-Colbat FMGR: Donahue, Katherine C

| | | | | | |
|---|---|---|---|---|---|
| PI Name: | Donahue, Katherine C | **Fund Information** | | **Fund Indirect Cost Information** | |
| Sponsor: | White Mountain Interpretive Association | Effective Date: | 02/25/2011 | IDC Basis Code: | |
| Sponsor ID: | CFDA #: NONE | Term Date: | | IDC Rate Code: | |
| Resp Org: | PASSDK | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 4/12/02 - 11/30/04 | Rev Account: | 531400 | Fund Type Level 2 | P1 |

| Budget Controls | STDBUD |
|---|---|
| Idc Waiver | YES |

**Org: PASSDK - Soc. Science Grant-Donahue K**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 350.00 | 0.00 | (350.00) | (350.00) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 2,020.00 | 0.00 | (2,020.00) | (2,020.00) |
| 61U000 | Salary Offset Account | 470.00 | 470.00 | 0.00 | 0.00 | 0.00 | 470.00 | 470.00 |
| ***Total: Personnel** | | **470.00** | **470.00** | **0.00** | **2,370.00** | **0.00** | **(1,900.00)** | **(1,900.00)** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 198.38 | 0.00 | (198.38) | (198.38) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **198.38** | **0.00** | **(198.38)** | **(198.38)** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 79.00 | 0.00 | (79.00) | (79.00) |
| 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 | 23.76 | 0.00 | (23.76) | (23.76) |
| 711200 | Research Supplies | 2,030.00 | 2,030.00 | 0.00 | 384.61 | 0.00 | 1,645.39 | 1,645.39 |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 | 82.75 | 0.00 | (82.75) | (82.75) |
| 717200 | Other Professional Services-General | 1,000.00 | 1,000.00 | 0.00 | 225.00 | 0.00 | 775.00 | 775.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 136.50 | 0.00 | (136.50) | (136.50) |
| ***Total: Supplies** | | **3,030.00** | **3,030.00** | **0.00** | **931.62** | **0.00** | **2,098.38** | **2,098.38** |
| ****Total Direct Cost Expenditures** | | **3,500.00** | **3,500.00** | **0.00** | **3,500.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **3,500.00** | **3,500.00** | **0.00** | **3,500.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 531400 | Misc Private Grant Sources | 0.00 | 0.00 | 0.00 | 3,500.00 | 0.00 | (3,500.00) | (3,500.00) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **3,500.00** | **0.00** | **(3,500.00)** | **(3,500.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **3,500.00** | **0.00** | **(3,500.00)** | **(3,500.00)** |

Grant: 64B020 - NH Agricultural survey of Visitors Status: Inactive Type: Grant
Fund: 64B020 - NH Agricultural Survey of NH Visito FMGR: Okrant, Mark J

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Okrant, Mark J | | **Fund Information** | | **Fund Indirect Cost Information** | | | Budget Controls | STDBUD |
| Sponsor: | Rumbletree | | Effective Date: | 08/07/2012 | IDC Basis Code: | TDC | | Equipment Vesting | UNKNOWN |
| Sponsor ID: | NONE | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC8 | 8.00% | Idc Waiver | NO |
| Resp Org: | PASSOM | | Expend End Date: | | IDC Dist From Code: | PSCDST | 8 | | |
| FRAGRNT Start/End Date: | 6/21/02 - 6/30/03 | | Rev Account: | 531000 | Fund Type Level 2 | P1 | | | |

**Org: PASSOM - Soc. Science Grant-Okrant M**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPEU | *OBS*[NSE] Supplemental | 2,400.00 | 2,750.00 | 0.00 | 2,400.00 | 0.00 | 0.00 | 350.00 |
| 61CPHX | Part Time Hourly | 550.00 | 550.00 | 0.00 | 327.50 | 0.00 | 222.50 | 222.50 |
| ***Total: Personnel** | | **2,950.00** | **3,300.00** | **0.00** | **2,727.50** | **0.00** | **222.50** | **572.50** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 247.00 | 252.36 | 0.00 | 223.66 | 0.00 | 23.34 | 28.70 |
| ***Total: Fringe Benefits** | | **247.00** | **252.36** | **0.00** | **223.66** | **0.00** | **23.34** | **28.70** |
| 710000 | In-State Travel | 0.00 | 100.00 | 0.00 | 68.62 | 0.00 | (68.62) | 31.38 |
| ***Total: Travel** | | **0.00** | **100.00** | **0.00** | **68.62** | **0.00** | **(68.62)** | **31.38** |
| 717200 | Other Professional Services-General | 17,125.00 | 16,670.44 | 0.00 | 15,206.20 | 0.00 | 1,918.80 | 1,464.24 |
| ***Total: Supplies** | | **17,125.00** | **16,670.44** | **0.00** | **15,206.20** | **0.00** | **1,918.80** | **1,464.24** |
| ****Total Direct Cost Expenditures** | | **20,322.00** | **20,322.80** | **0.00** | **18,225.98** | **0.00** | **2,096.02** | **2,096.82** |
| 760300 | F&A Expenditures | 1,625.00 | 1,625.81 | 0.00 | 1,458.08 | 0.00 | 166.92 | 167.73 |
| ***Total: Indirect Costs** | | **1,625.00** | **1,625.81** | **0.00** | **1,458.08** | **0.00** | **166.92** | **167.73** |
| ****Total Indirect Cost Expenditures** | | **1,625.00** | **1,625.81** | **0.00** | **1,458.08** | **0.00** | **166.92** | **167.73** |
| *****Total Expenditures** | | **21,947.00** | **21,948.61** | **0.00** | **19,684.06** | **0.00** | **2,262.94** | **2,264.55** |
| **Revenue** | | | | | | | | |
| 531000 | US Corporate Grants & Contracts | 21,948.00 | 21,948.61 | 0.00 | 19,684.06 | 0.00 | 2,263.94 | 2,264.55 |
| ***Total: Sponsored Programs** | | **21,948.00** | **21,948.61** | **0.00** | **19,684.06** | **0.00** | **2,263.94** | **2,264.55** |
| *****Total Revenue** | | **21,948.00** | **21,948.61** | **0.00** | **19,684.06** | **0.00** | **2,263.94** | **2,264.55** |

Grant: 64B023 - Ski NH Skier survey,zip analysis Status: Inactive Type:
Fund: 64B023 - Ski NH MA zip survey 2003 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
Sponsor: Ski New Hampshire Inc.
Sponsor ID: CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 4/1/03 - 12/31/03

**Fund Information**
Effective Date: 06/01/2011
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: PASSOM - Soc. Science Grant-Okrant M**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 975.00 | 0.00 | 0.00 | 0.00 | 0.00 | 975.00 |
| 61CPEX | Part Time Salary | 0.00 | 300.00 | 0.00 | 285.98 | 0.00 | (285.98) | 14.02 |
| 61CPHX | Part Time Hourly | 0.00 | 300.00 | 0.00 | 300.00 | 0.00 | (300.00) | 0.00 |
| ***Total: Personnel** | | **0.00** | **1,575.00** | **0.00** | **585.98** | **0.00** | **(585.98)** | **989.02** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 130.50 | 0.00 | 49.23 | 0.00 | (49.23) | 81.27 |
| ***Total: Fringe Benefits** | | **0.00** | **130.50** | **0.00** | **49.23** | **0.00** | **(49.23)** | **81.27** |
| 711000 | Purchasing Cards | 0.00 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100.00 |
| 717200 | Other Professional Services-General | 0.00 | 9,900.00 | 0.00 | 9,165.69 | 0.00 | (9,165.69) | 734.31 |
| ***Total: Supplies** | | **0.00** | **10,000.00** | **0.00** | **9,165.69** | **0.00** | **(9,165.69)** | **834.31** |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 2,056.95 | 0.00 | (2,056.95) | (2,056.95) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **2,056.95** | **0.00** | **(2,056.95)** | **(2,056.95)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **11,705.50** | **0.00** | **11,857.85** | **0.00** | **(11,857.85)** | **(152.35)** |
| 760300 | F&A Expenditures | 0.00 | 936.44 | 0.00 | 784.09 | 0.00 | (784.09) | 152.35 |
| ***Total: Indirect Costs** | | **0.00** | **936.44** | **0.00** | **784.09** | **0.00** | **(784.09)** | **152.35** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **936.44** | **0.00** | **784.09** | **0.00** | **(784.09)** | **152.35** |
| *****Total Expenditures** | | **0.00** | **12,641.94** | **0.00** | **12,641.94** | **0.00** | **(12,641.94)** | **0.00** |
| **Revenue** | | | | | | | | |
| 531400 | Misc Private Grant Sources | 0.00 | 12,641.94 | 0.00 | 12,641.94 | 0.00 | (12,641.94) | 0.00 |
| ***Total: Sponsored Programs** | | **0.00** | **12,641.94** | **0.00** | **12,641.94** | **0.00** | **(12,641.94)** | **0.00** |
| *****Total Revenue** | | **0.00** | **12,641.94** | **0.00** | **12,641.94** | **0.00** | **(12,641.94)** | **0.00** |

Grant: 64B027 - National Fisheries Scholarship Fund Status: Inactive Type:
Fund: 64B027 - National Fisheries FMGR: Fralick, Richard A

PI Name:
Sponsor:
Sponsor ID: CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 6/16/03 - 6/30/06

**Fund Information**
Effective Date: 06/10/2011
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: PANSFR - Biology Grant-Fralick R**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 2,455.25 | 0.00 | (2,455.25) | (2,455.25) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **2,455.25** | **0.00** | **(2,455.25)** | **(2,455.25)** |
| 71 | Support | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 310.96 | 0.00 | (310.96) | (310.96) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 172.05 | 0.00 | (172.05) | (172.05) |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 1,468.85 | 0.00 | (1,468.85) | (1,468.85) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 506.49 | 0.00 | (506.49) | (506.49) |
| ***Total: Supplies** | | **5,000.00** | **5,000.00** | **0.00** | **2,458.35** | **0.00** | **2,541.65** | **2,541.65** |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 86.40 | 0.00 | (86.40) | (86.40) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **86.40** | **0.00** | **(86.40)** | **(86.40)** |
| ****Total Direct Cost Expenditures** | | **5,000.00** | **5,000.00** | **0.00** | **5,000.00** | **0.00** | **(0.00)** | **(0.00)** |
| *****Total Expenditures** | | **5,000.00** | **5,000.00** | **0.00** | **5,000.00** | **0.00** | **(0.00)** | **(0.00)** |
| **Revenue** | | | | | | | | |
| 531400 | Misc Private Grant Sources | 0.00 | 5,000.00 | 0.00 | 5,000.00 | 0.00 | (5,000.00) | 0.00 |
| ***Total: Sponsored Programs** | | **0.00** | **5,000.00** | **0.00** | **5,000.00** | **0.00** | **(5,000.00)** | **0.00** |
| *****Total Revenue** | | **0.00** | **5,000.00** | **0.00** | **5,000.00** | **0.00** | **(5,000.00)** | **0.00** |

Grant: 64B033 - PSNH Regional Environmental Study o Status: Inactive Type:
Fund: 64B033 - Reg Environmental Predictability-NU FMGR: Hoffman, Eric G

PI Name: Hoffman, Eric G
Sponsor: Public Service Company of New Hampshire (PSNH)
Sponsor ID: MOU CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 4/12/04 - 6/30/05

**Fund Information**

Effective Date: 09/11/2012
Term Date:
Expend End Date:
Rev Account: 531010

**Fund Indirect Cost Information**

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

**Org: PANSHE - ASC Grant-Hoffman E**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPEU | *OBS*[NSE] Supplemental | 4,405.00 | 4,405.00 | 0.00 | 4,405.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | Part Time Salary | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 3,500.00 | 0.00 | 3,500.00 | 0.00 | (3,500.00) | 0.00 |
| ***Total: Personnel** | | **8,405.00** | **7,905.00** | **0.00** | **7,905.00** | **0.00** | **500.00** | **0.00** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 706.00 | 664.02 | 0.00 | 664.02 | 0.00 | 41.98 | 0.00 |
| ***Total: Fringe Benefits** | | **706.00** | **664.02** | **0.00** | **664.02** | **0.00** | **41.98** | **0.00** |
| 710000 | In-State Travel | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 2,541.98 | 0.00 | 913.53 | 0.00 | (913.53) | 1,628.45 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,209.55 | 0.00 | (1,209.55) | (1,209.55) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 322.90 | 0.00 | (322.90) | (322.90) |
| ***Total: Travel** | | **2,000.00** | **2,541.98** | **0.00** | **2,445.98** | **0.00** | **(445.98)** | **96.00** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 96.00 | 0.00 | (96.00) | (96.00) |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **96.00** | **0.00** | **(96.00)** | **(96.00)** |
| ****Total Direct Cost Expenditures** | | **11,111.00** | **11,111.00** | **0.00** | **11,111.00** | **0.00** | **(0.00)** | **0.00** |
| 760300 | F&A Expenditures | 889.00 | 889.00 | 0.00 | 888.86 | 0.00 | 0.14 | 0.14 |
| ***Total: Indirect Costs** | | **889.00** | **889.00** | **0.00** | **888.86** | **0.00** | **0.14** | **0.14** |
| ****Total Indirect Cost Expenditures** | | **889.00** | **889.00** | **0.00** | **888.86** | **0.00** | **0.14** | **0.14** |
| *****Total Expenditures** | | **12,000.00** | **12,000.00** | **0.00** | **11,999.86** | **0.00** | **0.14** | **0.14** |
| **Revenue** | | | | | | | | |
| 531010 | Non US Corporate Grants & Contracts | 12,000.00 | 12,000.00 | 0.00 | 11,999.86 | 0.00 | 0.14 | 0.14 |
| ***Total: Sponsored Programs** | | **12,000.00** | **12,000.00** | **0.00** | **11,999.86** | **0.00** | **0.14** | **0.14** |
| *****Total Revenue** | | **12,000.00** | **12,000.00** | **0.00** | **11,999.86** | **0.00** | **0.14** | **0.14** |

Grant: 64B034 - Ski NH 03-04 Economic Impact Study Status: Inactive Type:
Fund: 64B034 - SkiNH 03-04 Economic Impact Study FMGR: Okrant, Mark J

| | | | | | |
|---|---|---|---|---|---|
| PI Name: | Okrant, Mark J | | **Fund Information** | | **Fund Indirect Cost Information** |
| Sponsor: | Ski New Hampshire Inc. | | Effective Date: | 02/25/2011 | IDC Basis Code: |
| Sponsor ID: | | CFDA #: NONE | Term Date: | | IDC Rate Code: |
| Resp Org: | PASSOM | | Expend End Date: | | IDC Dist From Code: |
| FRAGRNT Start/End Date: | 7/1/04 - 8/31/06 | | Rev Account: | | Fund Type Level 2 P1 |

**Org: PASSOM - Soc. Science Grant-Okrant M**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPEU | *OBS*[NSE] Supplemental | 1,600.00 | 1,600.00 | 0.00 | 0.00 | 0.00 | 1,600.00 | 1,600.00 |
| 61CPEX | Part Time Salary | 50.00 | 50.00 | 0.00 | 1,600.00 | 0.00 | (1,550.00) | (1,550.00) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 45.00 | 0.00 | (45.00) | (45.00) |
| ***Total: Personnel** | | **1,650.00** | **1,650.00** | **0.00** | **1,645.00** | **0.00** | **5.00** | **5.00** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 138.60 | 138.60 | 0.00 | 149.38 | 0.00 | (10.78) | (10.78) |
| ***Total: Fringe Benefits** | | **138.60** | **138.60** | **0.00** | **149.38** | **0.00** | **(10.78)** | **(10.78)** |
| 7100 | In-State Travel | 70.00 | 70.00 | 0.00 | 0.00 | 0.00 | 70.00 | 70.00 |
| ***Total: Travel** | | **70.00** | **70.00** | **0.00** | **0.00** | **0.00** | **70.00** | **70.00** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 240.58 | 0.00 | (240.58) | (240.58) |
| 717200 | Other Professional Services-General | 3,630.00 | 3,630.00 | 0.00 | 3,630.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **3,630.00** | **3,630.00** | **0.00** | **3,870.58** | **0.00** | **(240.58)** | **(240.58)** |
| ****Total Direct Cost Expenditures** | | **5,488.60** | **5,488.60** | **0.00** | **5,664.96** | **0.00** | **(176.36)** | **(176.36)** |
| 760300 | F&A Expenditures | 439.08 | 439.08 | 0.00 | 262.72 | 0.00 | 176.36 | 176.36 |
| ***Total: Indirect Costs** | | **439.08** | **439.08** | **0.00** | **262.72** | **0.00** | **176.36** | **176.36** |
| ****Total Indirect Cost Expenditures** | | **439.08** | **439.08** | **0.00** | **262.72** | **0.00** | **176.36** | **176.36** |
| *****Total Expenditures** | | **5,927.68** | **5,927.68** | **0.00** | **5,927.68** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 531400 | Misc Private Grant Sources | 5,927.68 | 5,927.68 | 0.00 | 5,927.68 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | | **5,927.68** | **5,927.68** | **0.00** | **5,927.68** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **5,927.68** | **5,927.68** | **0.00** | **5,927.68** | **0.00** | **0.00** | **0.00** |

Grant: 64B035 - NH DOT Survey project Status: Inactive Type:
Fund: 64B035 - NH DOT Survey Project FMGR: Okrant, Mark J

| | | | | | | |
|---|---|---|---|---|---|---|
| PI Name: | Okrant, Mark J | **Fund Information** | | **Fund Indirect Cost Information** | | |
| Sponsor: | Miscellaneous Business & Industry | Effective Date: | 07/19/2006 | IDC Basis Code: | TDC | |
| Sponsor ID: | MOU DATED 1.7.05 CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC8 | 8.00% |
| Resp Org: | PASSOM | Expend End Date: | | IDC Dist From Code: | PSCDST | 8 |
| FRAGRNT Start/End Date: | 1/14/05 - 12/31/05 | Rev Account: | 531400 | Fund Type Level 2 | P1 | |

**Org: PASSOM - Soc. Science Grant-Okrant M**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611PFC | [NSE] Faculty Credit | 0.00 | 0.00 | 0.00 | 2,050.00 | 0.00 | (2,050.00) | (2,050.00) |
| 61CPEX | Part Time Salary | 4,850.00 | 4,850.00 | 0.00 | 2,200.00 | 0.00 | 2,650.00 | 2,650.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,035.00 | 0.00 | (1,035.00) | (1,035.00) |
| ***Total: Personnel** | | **4,850.00** | **4,850.00** | **0.00** | **5,285.00** | **0.00** | **(435.00)** | **(435.00)** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 407.40 | 407.40 | 0.00 | 463.38 | 0.00 | (55.98) | (55.98) |
| ***Total: Fringe Benefits** | | **407.40** | **407.40** | **0.00** | **463.38** | **0.00** | **(55.98)** | **(55.98)** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 82.00 | 0.00 | (82.00) | (82.00) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 90.00 | 0.00 | (90.00) | (90.00) |
| 717200 | Other Professional Services-General | 10,316.00 | 10,316.00 | 0.00 | 9,609.52 | 0.00 | 706.48 | 706.48 |
| ***Total: Supplies** | | **10,316.00** | **10,316.00** | **0.00** | **9,781.52** | **0.00** | **534.48** | **534.48** |
| ****Total Direct Cost Expenditures** | | **15,573.40** | **15,573.40** | **0.00** | **15,529.90** | **0.00** | **43.50** | **43.50** |
| 760300 | F&A Expenditures | 1,245.87 | 1,245.87 | 0.00 | 1,242.40 | 0.00 | 3.47 | 3.47 |
| ***Total: Indirect Costs** | | **1,245.87** | **1,245.87** | **0.00** | **1,242.40** | **0.00** | **3.47** | **3.47** |
| ****Total Indirect Cost Expenditures** | | **1,245.87** | **1,245.87** | **0.00** | **1,242.40** | **0.00** | **3.47** | **3.47** |
| *****Total Expenditures** | | **16,819.27** | **16,819.27** | **0.00** | **16,772.30** | **0.00** | **46.97** | **46.97** |
| **Revenue** | | | | | | | | |
| 531400 | Misc Private Grant Sources | 0.00 | 0.00 | 0.00 | 16,772.30 | 0.00 | (16,772.30) | (16,772.30) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **16,772.30** | **0.00** | **(16,772.30)** | **(16,772.30)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **16,772.30** | **0.00** | **(16,772.30)** | **(16,772.30)** |

Grant: 64B037 - PSNH Reg. Envir. Study Phase II Status: Inactive Type:
Fund: 64B037 - PSNH Reg Envir Study Phase II FMGR: Hoffman, Eric G

PI Name: Hoffman, Eric G
Sponsor: Public Service Company of New Hampshire (PSNH)
Sponsor ID: MOU PIF CFDA #: NONE
Resp Org: PANSHE
FRAGRNT Start/End Date: 9/1/05 - 3/31/07

**Fund Information**
Effective Date: 02/25/2011
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

**Org: PANSHE - ASC Grant-Hoffman E**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPEX | Part Time Salary | 2,600.00 | 2,600.00 | 0.00 | 2,600.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | Part Time Hourly | 1,600.00 | 1,600.00 | 0.00 | 1,600.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **4,200.00** | **4,200.00** | **0.00** | **4,200.00** | **0.00** | **0.00** | **0.00** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 383.00 | 383.00 | 0.00 | 382.20 | 0.00 | 0.80 | 0.80 |
| ***Total: Fringe Benefits** | | **383.00** | **383.00** | **0.00** | **382.20** | **0.00** | **0.80** | **0.80** |
| 710100 | Out-of-State Travel | 1,951.00 | 1,951.00 | 0.00 | 1,623.96 | 0.00 | 327.04 | 327.04 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,495.00 | 0.00 | (1,495.00) | (1,495.00) |
| 710400 | Student or Non-Emp Travel | 1,800.00 | 1,800.00 | 0.00 | 354.70 | 0.00 | 1,445.30 | 1,445.30 |
| ***Total: Travel** | | **3,751.00** | **3,751.00** | **0.00** | **3,473.66** | **0.00** | **277.34** | **277.34** |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 204.00 | 0.00 | (204.00) | (204.00) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 70.00 | 0.00 | (70.00) | (70.00) |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **274.00** | **0.00** | **(274.00)** | **(274.00)** |
| ****Total Direct Cost Expenditures** | | **8,334.00** | **8,334.00** | **0.00** | **8,329.86** | **0.00** | **4.14** | **4.14** |
| 760300 | F&A Expenditures | 666.00 | 666.00 | 0.00 | 685.67 | 0.00 | (19.67) | (19.67) |
| ***Total: Indirect Costs** | | **666.00** | **666.00** | **0.00** | **685.67** | **0.00** | **(19.67)** | **(19.67)** |
| ****Total Indirect Cost Expenditures** | | **666.00** | **666.00** | **0.00** | **685.67** | **0.00** | **(19.67)** | **(19.67)** |
| *****Total Expenditures** | | **9,000.00** | **9,000.00** | **0.00** | **9,015.53** | **0.00** | **(15.53)** | **(15.53)** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 531400 | Misc Private Grant Sources | 9,000.00 | 9,000.00 | 0.00 | 9,015.53 | 0.00 | (15.53) | (15.53) |
| ***Total: Sponsored Programs** | | **9,000.00** | **9,000.00** | **0.00** | **9,015.53** | **0.00** | **(15.53)** | **(15.53)** |
| *****Total Revenue** | | **9,000.00** | **9,000.00** | **0.00** | **9,015.53** | **0.00** | **(15.53)** | **(15.53)** |

Grant: 64B038 - SKI NH FY06 Skier Survey & Economic
Fund: 64B038 - SkiNH FY06 Skier Survey & Economic

Status: Inactive
FMGR: Okrant, Mark J

Type:

PI Name: Okrant, Mark J
Sponsor: Ski New Hampshire Inc.
Sponsor ID: AGREEMENT DATED 3/02/06
CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 2/2/06 - 12/31/06

**Fund Information**

Effective Date: 06/08/2011
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

**Org: PASSOM - Soc. Science Grant-Okrant M**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPEX | Part Time Salary | 1,760.00 | 1,760.00 | 0.00 | 800.00 | 0.00 | 960.00 | 960.00 |
| 61CPHX | Part Time Hourly | 60.00 | 60.00 | 0.00 | 0.00 | 0.00 | 60.00 | 60.00 |
| ***Total: Personnel** | | **1,820.00** | **1,820.00** | **0.00** | **800.00** | **0.00** | **1,020.00** | **1,020.00** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 165.62 | 165.62 | 0.00 | 66.40 | 0.00 | 99.22 | 99.22 |
| ***Total: Fringe Benefits** | | **165.62** | **165.62** | **0.00** | **66.40** | **0.00** | **99.22** | **99.22** |
| 713000 | Printing & Copying-General | 50.00 | 50.00 | 0.00 | 0.00 | 0.00 | 50.00 | 50.00 |
| 714000 | Postage-General | 25.00 | 25.00 | 0.00 | 0.00 | 0.00 | 25.00 | 25.00 |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 285.85 | 0.00 | (285.85) | (285.85) |
| 717200 | Other Professional Services-General | 12,740.00 | 12,740.00 | 0.00 | 11,882.53 | 0.00 | 857.47 | 857.47 |
| 718000 | Telecom-General | 25.00 | 25.00 | 0.00 | 0.00 | 0.00 | 25.00 | 25.00 |
| ***Total: Supplies** | | **12,840.00** | **12,840.00** | **0.00** | **12,168.38** | **0.00** | **671.62** | **671.62** |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 1,880.10 | 0.00 | (1,880.10) | (1,880.10) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **1,880.10** | **0.00** | **(1,880.10)** | **(1,880.10)** |
| ****Total Direct Cost Expenditures** | | **14,825.62** | **14,825.62** | **0.00** | **14,914.88** | **0.00** | **(89.26)** | **(89.26)** |
| 760300 | F&A Expenditures | 1,034.04 | 1,034.04 | 0.00 | 1,042.78 | 0.00 | (8.74) | (8.74) |
| ***Total: Indirect Costs** | | **1,034.04** | **1,034.04** | **0.00** | **1,042.78** | **0.00** | **(8.74)** | **(8.74)** |
| ****Total Indirect Cost Expenditures** | | **1,034.04** | **1,034.04** | **0.00** | **1,042.78** | **0.00** | **(8.74)** | **(8.74)** |
| *****Total Expenditures** | | **15,859.66** | **15,859.66** | **0.00** | **15,957.66** | **0.00** | **(98.00)** | **(98.00)** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 531400 | Misc Private Grant Sources | 9,561.66 | 15,957.66 | 0.00 | 15,957.66 | 0.00 | (6,396.00) | 0.00 |
| ***Total: Sponsored Programs** | | **9,561.66** | **15,957.66** | **0.00** | **15,957.66** | **0.00** | **(6,396.00)** | **0.00** |
| *****Total Revenue** | | **9,561.66** | **15,957.66** | **0.00** | **15,957.66** | **0.00** | **(6,396.00)** | **0.00** |

Grant: 64B039 - Road Salt Reduction Status: Inactive Type:
Fund: 64B039 - Salt Reduction Workgroup FMGR: Eisenhauer, Brian W

PI Name: Eisenhauer, Brian W
Sponsor: Jeffrey H Taylor & Associates
Sponsor ID: CFDA #: NONE
Resp Org: PACEEB
FRAGRNT Start/End Date: 4/9/07 - 1/31/09

**Fund Information**
Effective Date: 09/11/2012
Term Date:
Expend End Date:
Rev Account: 531010

**Fund Indirect Cost Information**
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

**Org: PACEEB - Ctr for the Envir Grant Eisenhauer**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPEX | Part Time Salary | 13,240.00 | 13,240.00 | 0.00 | 14,374.00 | 0.00 | (1,134.00) | (1,134.00) |
| ***Total: Personnel** | | **13,240.00** | **13,240.00** | **0.00** | **14,374.00** | **0.00** | **(1,134.00)** | **(1,134.00)** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 1,205.00 | 1,205.00 | 0.00 | 1,193.04 | 0.00 | 11.96 | 11.96 |
| ***Total: Fringe Benefits** | | **1,205.00** | **1,205.00** | **0.00** | **1,193.04** | **0.00** | **11.96** | **11.96** |
| 710000 | In-State Travel | 1,332.00 | 1,332.00 | 0.00 | 341.44 | 0.00 | 990.56 | 990.56 |
| ***Total: Travel** | | **1,332.00** | **1,332.00** | **0.00** | **341.44** | **0.00** | **990.56** | **990.56** |
| 722300 | Other Financial Aid | 2,000.00 | 2,000.00 | 0.00 | 1,800.00 | 0.00 | 200.00 | 200.00 |
| ***Total: Tuition/Participant Support** | | **2,000.00** | **2,000.00** | **0.00** | **1,800.00** | **0.00** | **200.00** | **200.00** |
| ****Total Direct Cost Expenditures** | | **17,777.00** | **17,777.00** | **0.00** | **17,708.48** | **0.00** | **68.52** | **68.52** |
| 760300 | F&A Expenditures | 1,422.00 | 1,422.00 | 0.00 | 1,416.67 | 0.00 | 5.33 | 5.33 |
| ***Total: Indirect Costs** | | **1,422.00** | **1,422.00** | **0.00** | **1,416.67** | **0.00** | **5.33** | **5.33** |
| ****Total Indirect Cost Expenditures** | | **1,422.00** | **1,422.00** | **0.00** | **1,416.67** | **0.00** | **5.33** | **5.33** |
| *****Total Expenditures** | | **19,199.00** | **19,199.00** | **0.00** | **19,125.15** | **0.00** | **73.85** | **73.85** |
| **Revenue** | | | | | | | | |
| 531010 | Non US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 19,125.15 | 0.00 | (19,125.15) | (19,125.15) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **19,125.15** | **0.00** | **(19,125.15)** | **(19,125.15)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **19,125.15** | **0.00** | **(19,125.15)** | **(19,125.15)** |

Grant: 64B040 - Rumbletree FY08 Market Studies Status: Inactive Type:
Fund: 64B040 - Rumbletree FY08 Market Studies FMGR: Okrant, Mark J

| | | | | | | |
|---|---|---|---|---|---|---|
| PI Name: | Okrant, Mark J | | **Fund Information** | | **Fund Indirect Cost Information** | |
| Sponsor: | Rumbletree | | Effective Date: | 09/11/2012 | IDC Basis Code: | TDC |
| Sponsor ID: | NONE | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC8 8.00% |
| Resp Org: | PASSOM | | Expend End Date: | | IDC Dist From Code: | PSCDST 8 |
| FRAGRNT Start/End Date: | 10/1/07 - 4/30/09 | | Rev Account: | 531010 | Fund Type Level 2 | P1 |

**Org: PASSOM - Soc. Science Grant-Okrant M**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPEX | Part Time Salary | 960.00 | 960.00 | 0.00 | 960.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **960.00** | **960.00** | **0.00** | **960.00** | **0.00** | **0.00** | **0.00** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 87.00 | 87.00 | 0.00 | 79.68 | 0.00 | 7.32 | 7.32 |
| ***Total: Fringe Benefits** | | **87.00** | **87.00** | **0.00** | **79.68** | **0.00** | **7.32** | **7.32** |
| 717200 | Other Professional Services-General | 17,360.00 | 17,360.00 | 0.00 | 17,360.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **17,360.00** | **17,360.00** | **0.00** | **17,360.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **18,407.00** | **18,407.00** | **0.00** | **18,399.68** | **0.00** | **7.32** | **7.32** |
| 760300 | F&A Expenditures | 1,528.00 | 1,528.00 | 0.00 | 1,471.97 | 0.00 | 56.03 | 56.03 |
| ***Total: Indirect Costs** | | **1,528.00** | **1,528.00** | **0.00** | **1,471.97** | **0.00** | **56.03** | **56.03** |
| ****Total Indirect Cost Expenditures** | | **1,528.00** | **1,528.00** | **0.00** | **1,471.97** | **0.00** | **56.03** | **56.03** |
| *****Total Expenditures** | | **19,935.00** | **19,935.00** | **0.00** | **19,871.65** | **0.00** | **63.35** | **63.35** |
| **Revenue** | | | | | | | | |
| 531010 | Non US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 19,871.65 | 0.00 | (19,871.65) | (19,871.65) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **19,871.65** | **0.00** | **(19,871.65)** | **(19,871.65)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **19,871.65** | **0.00** | **(19,871.65)** | **(19,871.65)** |

Grant: 64B041 - Berlin Master Plan FY08 Status: Inactive Type:
Fund: 64B041 - Berlin Master Plan FY08 FMGR: Hammond Rowan, June E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Hammond Rowan, June E | | **Fund Information** | | **Fund Indirect Cost Information** | | |
| Sponsor: | Miscellaneous Business & Industry | | Effective Date: | 10/03/2012 | IDC Basis Code: | TDC | |
| Sponsor ID: | SIGNED SUB 2/20/08 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC8 | 8.00% |
| Resp Org: | | | Expend End Date: | | IDC Dist From Code: | PSCDST | 8 |
| FRAGRNT Start/End Date: | 1/1/08 - 3/31/09 | | Rev Account: | 531010 | Fund Type Level 2 | P1 | |

**Org: PACEEB - Ctr for the Envir Grant Eisenhauer**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |
| ***Total: Indirect Costs** | **0.00** | **0.00** | **0.00** | **0.01** | **0.00** | **(0.01)** | **(0.01)** |
| ****Total Indirect Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.01** | **0.00** | **(0.01)** | **(0.01)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.01** | **0.00** | **(0.01)** | **(0.01)** |
| **Revenue** | | | | | | | |
| 531010 Non US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **0.01** | **0.00** | **(0.01)** | **(0.01)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.01** | **0.00** | **(0.01)** | **(0.01)** |

Grant: 64B041 - Berlin Master Plan FY08 Status: Inactive Type:
Fund: 64B041 - Berlin Master Plan FY08 FMGR: Hammond Rowan, June E

PI Name: Hammond Rowan, June E
Sponsor: Miscellaneous Business & Industry
Sponsor ID: SIGNED SUB 2/20/08 CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 1/1/08 - 3/31/09

**Fund Information**
Effective Date: 10/03/2012
Term Date:
Expend End Date:
Rev Account: 531010

**Fund Indirect Cost Information**
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

**Org: PACEHR - Ctr for the Envir Grnt Hammond Rowa**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 3,362.00 | 0.00 | (3,362.00) | (3,362.00) |
| 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 1,215.64 | 0.00 | (1,215.64) | (1,215.64) |
| 613N60 | Graduate - PT Lecturer | 2,240.00 | 2,240.00 | 0.00 | 0.00 | 0.00 | 2,240.00 | 2,240.00 |
| 615F10 | PAT | 1,578.00 | 1,578.00 | 0.00 | 1,960.53 | 0.00 | (382.53) | (382.53) |
| 61CPEX | Part Time Salary | 4,364.00 | 4,364.00 | 0.00 | 0.00 | 0.00 | 4,364.00 | 4,364.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 4,505.00 | 0.00 | (4,505.00) | (4,505.00) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 1,080.00 | 1,080.00 | 0.00 | 0.00 | 0.00 | 1,080.00 | 1,080.00 |
| ***Total: Personnel** | | **9,262.00** | **9,262.00** | **0.00** | **11,043.17** | **0.00** | **(1,781.17)** | **(1,781.17)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 282.41 | 0.00 | (282.41) | (282.41) |
| 65YF10 | Full Fringe Benefit Distr Expe | 647.00 | 647.00 | 0.00 | 1,295.88 | 0.00 | (648.88) | (648.88) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 362.00 | 362.00 | 0.00 | 373.95 | 0.00 | (11.95) | (11.95) |
| ***Total: Fringe Benefits** | | **1,009.00** | **1,009.00** | **0.00** | **1,952.24** | **0.00** | **(943.24)** | **(943.24)** |
| 710000 | In-State Travel | 682.00 | 682.00 | 0.00 | 131.68 | 0.00 | 550.32 | 550.32 |
| ***Total: Travel** | | **682.00** | **682.00** | **0.00** | **131.68** | **0.00** | **550.32** | **550.32** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 434.58 | 0.00 | (434.58) | (434.58) |
| 713000 | Printing & Copying-General | 3,625.00 | 3,625.00 | 0.00 | 1,920.60 | 0.00 | 1,704.40 | 1,704.40 |
| 714000 | Postage-General | 2,422.00 | 2,422.00 | 0.00 | 1,076.60 | 0.00 | 1,345.40 | 1,345.40 |
| ***Total: Supplies** | | **6,047.00** | **6,047.00** | **0.00** | **3,431.78** | **0.00** | **2,615.22** | **2,615.22** |
| ****Total Direct Cost Expenditures** | | **17,000.00** | **17,000.00** | **0.00** | **16,558.87** | **0.00** | **441.13** | **441.13** |
| 760300 | F&A Expenditures | 1,360.00 | 1,360.00 | 0.00 | 1,324.71 | 0.00 | 35.29 | 35.29 |
| ***Total: Indirect Costs** | | **1,360.00** | **1,360.00** | **0.00** | **1,324.71** | **0.00** | **35.29** | **35.29** |
| ****Total Indirect Cost Expenditures** | | **1,360.00** | **1,360.00** | **0.00** | **1,324.71** | **0.00** | **35.29** | **35.29** |
| *****Total Expenditures** | | **18,360.00** | **18,360.00** | **0.00** | **17,883.58** | **0.00** | **476.42** | **476.42** |
| **Revenue** | | | | | | | | |
| 531010 | Non US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 17,883.58 | 0.00 | (17,883.58) | (17,883.58) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **17,883.58** | **0.00** | **(17,883.58)** | **(17,883.58)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **17,883.58** | **0.00** | **(17,883.58)** | **(17,883.58)** |

Grant: 64B041 - Berlin Master Plan FY08 Status: Inactive Type:
Fund: 64B041 - Berlin Master Plan FY08 FMGR: Hammond Rowan, June E

| | | | | | | |
|---|---|---|---|---|---|---|
| PI Name: | Hammond Rowan, June E | **Fund Information** | | **Fund Indirect Cost Information** | | |
| Sponsor: | Miscellaneous Business & Industry | Effective Date: | 10/03/2012 | IDC Basis Code: | TDC | |
| Sponsor ID: | SIGNED SUB 2/20/08 CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC8 | 8.00% |
| Resp Org: | | Expend End Date: | | IDC Dist From Code: | PSCDST | 8 |
| FRAGRNT Start/End Date: | 1/1/08 - 3/31/09 | Rev Account: | 531010 | Fund Type Level 2 | P1 | |

**Org: PACEHR - Ctr for the Envir Grnt Hammond Rowa**

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|

Grant: 64B042 - Ski NH 2007-2008 Economic Impact st Status: Inactive Type: Contract
Fund: 64B042 - SkiNH 2007-08 Economic Impact Study FMGR: Okrant, Mark J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Okrant, Mark J | | **Fund Information** | | **Fund Indirect Cost Information** | | |
| Sponsor: | Ski New Hampshire Inc. | | Effective Date: | 02/25/2011 | IDC Basis Code: | TDC | |
| Sponsor ID: | LETTER 6/26/08 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC8 | 8.00% |
| Resp Org: | PASSOM | | Expend End Date: | | IDC Dist From Code: | PSCDST | 8 |
| FRAGRNT Start/End Date: | 6/26/08 - 6/30/09 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | |

**Org: PASSOM - Soc. Science Grant-Okrant M**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPEX | Part Time Salary | 960.00 | 960.00 | 0.00 | 0.00 | 0.00 | 960.00 | 960.00 |
| 61CPHX | Part Time Hourly | 60.00 | 60.00 | 0.00 | 0.00 | 0.00 | 60.00 | 60.00 |
| ***Total: Personnel** | | **1,020.00** | **1,020.00** | **0.00** | **0.00** | **0.00** | **1,020.00** | **1,020.00** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 144.00 | 144.00 | 0.00 | 0.00 | 0.00 | 144.00 | 144.00 |
| ***Total: Fringe Benefits** | | **144.00** | **144.00** | **0.00** | **0.00** | **0.00** | **144.00** | **144.00** |
| 717200 | Other Professional Services-General | 3,650.00 | 3,650.00 | 0.00 | 3,650.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **3,650.00** | **3,650.00** | **0.00** | **3,650.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **4,814.00** | **4,814.00** | **0.00** | **3,650.00** | **0.00** | **1,164.00** | **1,164.00** |
| 760300 | F&A Expenditures | 384.00 | 384.00 | 0.00 | 292.00 | 0.00 | 92.00 | 92.00 |
| ***Total: Indirect Costs** | | **384.00** | **384.00** | **0.00** | **292.00** | **0.00** | **92.00** | **92.00** |
| ****Total Indirect Cost Expenditures** | | **384.00** | **384.00** | **0.00** | **292.00** | **0.00** | **92.00** | **92.00** |
| *****Total Expenditures** | | **5,198.00** | **5,198.00** | **0.00** | **3,942.00** | **0.00** | **1,256.00** | **1,256.00** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 3,942.00 | 0.00 | (3,942.00) | (3,942.00) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **3,942.00** | **0.00** | **(3,942.00)** | **(3,942.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **3,942.00** | **0.00** | **(3,942.00)** | **(3,942.00)** |

Grant: 64B043 - Bridges to Prevention Status: Inactive Type: Contract
Fund: 64B043 - Bridges to Prevention FMGR: Dyer, Nancy B

PI Name: Dyer, Nancy B
Sponsor: Miscellaneous Business & Industry
Sponsor ID: MOA SIGNED 5/29/09 CFDA #: NONE
Resp Org: PSPC01
FRAGRNT Start/End Date: 5/29/09 - 6/30/10

**Fund Information**
Effective Date: 06/10/2011
Term Date:
Expend End Date:
Rev Account: 531400

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: PSPC01 - Counseling Center**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPEU | *OBS*[NSE] Supplemental | 1,400.00 | 1,400.00 | 0.00 | 0.00 | 0.00 | 1,400.00 | 1,400.00 |
| ***Total: Personnel** | | **1,400.00** | **1,400.00** | **0.00** | **0.00** | **0.00** | **1,400.00** | **1,400.00** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 126.00 | 126.00 | 0.00 | 0.00 | 0.00 | 126.00 | 126.00 |
| ***Total: Fringe Benefits** | | **126.00** | **126.00** | **0.00** | **0.00** | **0.00** | **126.00** | **126.00** |
| 710100 | Out-of-State Travel | 4,000.00 | 4,000.00 | 0.00 | 3,417.75 | 0.00 | 582.25 | 582.25 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,600.00 | 0.00 | (1,600.00) | (1,600.00) |
| ***Total: Travel** | | **4,000.00** | **4,000.00** | **0.00** | **5,017.75** | **0.00** | **(1,017.75)** | **(1,017.75)** |
| 711100 | Supplies-General | 700.00 | 700.00 | 0.00 | 5,054.75 | 0.00 | (4,354.75) | (4,354.75) |
| 711124 | Supplies-Instructional & Program | 1,100.00 | 1,100.00 | 0.00 | 0.00 | 0.00 | 1,100.00 | 1,100.00 |
| 711180 | Supplies Special Events | 0.00 | 0.00 | 0.00 | 273.04 | 0.00 | (273.04) | (273.04) |
| 713000 | Printing & Copying-General | 1,264.00 | 1,264.00 | 0.00 | 0.00 | 0.00 | 1,264.00 | 1,264.00 |
| 714000 | Postage-General | 400.00 | 400.00 | 0.00 | 0.00 | 0.00 | 400.00 | 400.00 |
| 715000 | Non-Cap Equip-General | 3,000.00 | 3,000.00 | 0.00 | 1,241.74 | 0.00 | 1,758.26 | 1,758.26 |
| 717200 | Other Professional Services-General | 2,100.00 | 2,100.00 | 0.00 | 0.00 | 0.00 | 2,100.00 | 2,100.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 215.10 | 0.00 | (215.10) | (215.10) |
| 71C100 | Advertising (Non-Employment) | 300.00 | 300.00 | 0.00 | 489.60 | 0.00 | (189.60) | (189.60) |
| ***Total: Supplies** | | **8,864.00** | **8,864.00** | **0.00** | **7,274.23** | **0.00** | **1,589.77** | **1,589.77** |
| ****Total Direct Cost Expenditures** | | **14,390.00** | **14,390.00** | **0.00** | **12,291.98** | **0.00** | **2,098.02** | **2,098.02** |
| *****Total Expenditures** | | **14,390.00** | **14,390.00** | **0.00** | **12,291.98** | **0.00** | **2,098.02** | **2,098.02** |
| **Revenue** | | | | | | | | |
| 531400 | Misc Private Grant Sources | 0.00 | 0.00 | 0.00 | 12,291.98 | 0.00 | (12,291.98) | (12,291.98) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **12,291.98** | **0.00** | **(12,291.98)** | **(12,291.98)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **12,291.98** | **0.00** | **(12,291.98)** | **(12,291.98)** |

Grant: 64B044 - Youth Alcohol Prevention w/PYC Status: Inactive Type: Contract
Fund: 64B044 - Youth Alcohol Prevention w/PYC FMGR: Hills, Wendy L

PI Name: Hills, Wendy L
Sponsor: Miscellaneous Business & Industry
Sponsor ID: SIGNED MOA CFDA #: NONE
Resp Org: PSDSWL
FRAGRNT Start/End Date: 11/4/09 - 9/30/10

**Fund Information**
Effective Date: 08/07/2012
Term Date:
Expend End Date:
Rev Account: 531400

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: PSDSWL - Wellness Center**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 2,232.00 | 2,232.00 | 0.00 | 0.00 | 0.00 | 2,232.00 | 2,232.00 |
| ***Total: Personnel** | | **2,232.00** | **2,232.00** | **0.00** | **0.00** | **0.00** | **2,232.00** | **2,232.00** |
| 710000 | In-State Travel | 588.00 | 588.00 | 0.00 | 0.00 | 0.00 | 588.00 | 588.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 2,740.00 | 2,740.00 | 0.00 | 0.00 | 0.00 | 2,740.00 | 2,740.00 |
| ***Total: Travel** | | **3,328.00** | **3,328.00** | **0.00** | **0.00** | **0.00** | **3,328.00** | **3,328.00** |
| 711100 | Supplies-General | 654.00 | 654.00 | 0.00 | 0.00 | 0.00 | 654.00 | 654.00 |
| 711124 | Supplies-Instructional & Program | 2,400.00 | 2,400.00 | 0.00 | 0.00 | 0.00 | 2,400.00 | 2,400.00 |
| 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 | 150.63 | 0.00 | (150.63) | (150.63) |
| 711172 | Program Supplies | 0.00 | 0.00 | 0.00 | 218.09 | 0.00 | (218.09) | (218.09) |
| 711178 | Supplies- Training | 0.00 | 0.00 | 0.00 | 38.40 | 0.00 | (38.40) | (38.40) |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 31.50 | 0.00 | (31.50) | (31.50) |
| 717200 | Other Professional Services-General | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 719000 | Business Meals-Meetings-Non Travel | 600.00 | 600.00 | 0.00 | 190.56 | 0.00 | 409.44 | 409.44 |
| 71C100 | Advertising (Non-Employment) | 300.00 | 300.00 | 0.00 | 0.00 | 0.00 | 300.00 | 300.00 |
| ***Total: Supplies** | | **4,954.00** | **4,954.00** | **0.00** | **629.18** | **0.00** | **4,324.82** | **4,324.82** |
| ****Total Direct Cost Expenditures** | | **10,514.00** | **10,514.00** | **0.00** | **629.18** | **0.00** | **9,884.82** | **9,884.82** |
| *****Total Expenditures** | | **10,514.00** | **10,514.00** | **0.00** | **629.18** | **0.00** | **9,884.82** | **9,884.82** |
| **Revenue** | | | | | | | | |
| 531400 | Misc Private Grant Sources | 0.00 | 0.00 | 0.00 | 629.18 | 0.00 | (629.18) | (629.18) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **629.18** | **0.00** | **(629.18)** | **(629.18)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **629.18** | **0.00** | **(629.18)** | **(629.18)** |

Grant: 64B044 - Youth Alcohol Prevention w/PYC Status: Inactive Type: Contract
Fund: 64B044 - Youth Alcohol Prevention w/PYC FMGR: Hills, Wendy L

PI Name: Hills, Wendy L
Sponsor: Miscellaneous Business & Industry
Sponsor ID: SIGNED MOA CFDA #: NONE
Resp Org: PSDSWL
FRAGRNT Start/End Date: 11/4/09 - 9/30/10

**Fund Information**
Effective Date: 08/07/2012
Term Date:
Expend End Date:
Rev Account: 531400

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 531400 Misc Private Grant Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 64B045 - RGGI Community Roadmap Project Status: Active Type: Grant
Fund: 64B045 - RGGI Community Roadmap FMGR: Guldbrandsen, Thaddeus C

| | | | | | | |
|---|---|---|---|---|---|---|
| PI Name: | Guldbrandsen, Thaddeus C | | **Fund Information** | | **Fund Indirect Cost Information** | |
| Sponsor: | North Country Resource | | Effective Date: | 09/15/2009 | IDC Basis Code: | |
| Sponsor ID: | SUB ROADMAP | CFDA #: NONE | Term Date: | | IDC Rate Code: | |
| Resp Org: | PPRUGT | | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 9/15/09 - 7/31/11 | | Rev Account: | 531400 | Fund Type Level 2 | P1 |

**Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613N60 | Graduate - PT Lecturer | 2,000.00 | 2,000.00 | 0.00 | 5,000.06 | 0.00 | (3,000.06) | (3,000.06) |
| ***Total: Personnel** | | **2,000.00** | **2,000.00** | **0.00** | **5,000.06** | **0.00** | **(3,000.06)** | **(3,000.06)** |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | (60.00) | 0.00 | 60.00 | 60.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 71 | Support | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| ***Total: Supplies** | | **3,000.00** | **3,000.00** | **0.00** | **0.00** | **0.00** | **3,000.00** | **3,000.00** |
| ****Total Direct Cost Expenditures** | | **5,000.00** | **5,000.00** | **0.00** | **5,000.06** | **0.00** | **(0.06)** | **(0.06)** |
| *****Total Expenditures** | | **5,000.00** | **5,000.00** | **0.00** | **5,000.06** | **0.00** | **(0.06)** | **(0.06)** |
| **Revenue** | | | | | | | | |
| 531400 | Misc Private Grant Sources | 0.00 | 0.00 | 0.00 | 5,000.06 | 0.00 | (5,000.06) | (5,000.06) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **5,000.06** | **0.00** | **(5,000.06)** | **(5,000.06)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **5,000.06** | **0.00** | **(5,000.06)** | **(5,000.06)** |

Grant: 64B046 - USPLN Lightning Verification and V Status: Active Type: Contract
Fund: 64B046 - USPLN Lightning Verfication & Valid FMGR: Koermer, James P

| | | | | | |
|---|---|---|---|---|---|
| PI Name: | Koermer, James P | **Fund Information** | | **Fund Indirect Cost Information** | |
| Sponsor: | WSI Corporation | Effective Date: | 08/07/2012 | IDC Basis Code: | |
| Sponsor ID: | AGREEMENT CFDA #: NONE | Term Date: | | IDC Rate Code: | |
| Resp Org: | PANSKJ | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 5/1/10 - 5/31/11 | Rev Account: | 531400 | Fund Type Level 2 | P1 |

**Org: PANSKJ - ASC Grant-Koermer J**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| 613N60 | Graduate - PT Lecturer | 14,000.00 | 14,000.00 | 0.00 | 13,632.69 | 0.00 | 367.31 | 367.31 |
| 61CPEX | Part Time Salary | 10,000.00 | 10,000.00 | 0.00 | 15,000.03 | 0.00 | (5,000.03) | (5,000.03) |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | (15,000.00) | (15,000.00) |
| ***Total: Personnel** | | **39,000.00** | **39,000.00** | **0.00** | **43,632.72** | **0.00** | **(4,632.72)** | **(4,632.72)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,065.00 | 0.00 | (1,065.00) | (1,065.00) |
| 65YF10 | Full Fringe Benefit Distr Expe | 6,570.00 | 6,570.00 | 0.00 | 0.00 | 0.00 | 6,570.00 | 6,570.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 870.00 | 870.00 | 0.00 | 1,106.87 | 0.00 | (236.87) | (236.87) |
| ***Total: Fringe Benefits** | | **7,440.00** | **7,440.00** | **0.00** | **2,171.87** | **0.00** | **5,268.13** | **5,268.13** |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 609.95 | 0.00 | (609.95) | (609.95) |
| 710100 | Out-of-State Travel | 3,000.00 | 3,000.00 | 0.00 | 1,467.06 | 0.00 | 1,532.94 | 1,532.94 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 240.00 | 0.00 | (240.00) | (240.00) |
| 710400 | Student or Non-Emp Travel | 2,000.00 | 2,000.00 | 0.00 | 2,793.60 | 0.00 | (793.60) | (793.60) |
| ***Total: Travel** | | **5,000.00** | **5,000.00** | **0.00** | **5,110.61** | **0.00** | **(110.61)** | **(110.61)** |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 242.70 | 0.00 | (242.70) | (242.70) |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 593.58 | 0.00 | (593.58) | (593.58) |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **836.28** | **0.00** | **(836.28)** | **(836.28)** |
| 722300 | Other Financial Aid | 4,725.00 | 4,725.00 | 0.00 | 3,798.00 | 0.00 | 927.00 | 927.00 |
| ***Total: Tuition/Participant Support** | | **4,725.00** | **4,725.00** | **0.00** | **3,798.00** | **0.00** | **927.00** | **927.00** |
| ****Total Direct Cost Expenditures** | | **56,165.00** | **56,165.00** | **0.00** | **55,549.48** | **0.00** | **615.52** | **615.52** |
| *****Total Expenditures** | | **56,165.00** | **56,165.00** | **0.00** | **55,549.48** | **0.00** | **615.52** | **615.52** |
| **Revenue** | | | | | | | | |
| 531400 | Misc Private Grant Sources | 0.00 | 0.00 | 0.00 | 55,549.48 | 0.00 | (55,549.48) | (55,549.48) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **55,549.48** | **0.00** | **(55,549.48)** | **(55,549.48)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **55,549.48** | **0.00** | **(55,549.48)** | **(55,549.48)** |

Grant: 64B047 - SkiNH 2009-2010 Economic Impact Stu Status: Active Type: Contract
Fund: 64B047 - SkiNH 2009-2010 Econ. Impact Study FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
Sponsor: Ski New Hampshire Inc.
Sponsor ID: LETTER DATED 6/22/10 CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 7/1/10 - 6/30/11

**Fund Information**
Effective Date: 08/07/2012
Term Date:
Expend End Date:
Rev Account: 531100

**Fund Indirect Cost Information**
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

**Org: PASSOM - Soc. Science Grant-Okrant M**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| 61CPEX | Part Time Salary | 960.00 | 960.00 | 0.00 | 960.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | Part Time Hourly | 60.00 | 60.00 | 0.00 | 0.00 | 0.00 | 60.00 | 60.00 |
| ***Total: Personnel** | | **1,020.00** | **1,020.00** | **0.00** | **1,020.00** | **0.00** | **0.00** | **0.00** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 87.72 | 87.72 | 0.00 | 68.16 | 0.00 | 19.56 | 19.56 |
| ***Total: Fringe Benefits** | | **87.72** | **87.72** | **0.00** | **68.16** | **0.00** | **19.56** | **19.56** |
| 711100 | Supplies-General | 50.00 | 50.00 | 0.00 | 0.00 | 0.00 | 50.00 | 50.00 |
| 717200 | Other Professional Services-General | 3,650.00 | 3,650.00 | 0.00 | 3,650.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **3,700.00** | **3,700.00** | **0.00** | **3,650.00** | **0.00** | **50.00** | **50.00** |
| ****Total Direct Cost Expenditures** | | **4,807.72** | **4,807.72** | **0.00** | **4,738.16** | **0.00** | **69.56** | **69.56** |
| 760300 | F&A Expenditures | 384.61 | 384.61 | 0.00 | 379.05 | 0.00 | 5.56 | 5.56 |
| ***Total: Indirect Costs** | | **384.61** | **384.61** | **0.00** | **379.05** | **0.00** | **5.56** | **5.56** |
| ****Total Indirect Cost Expenditures** | | **384.61** | **384.61** | **0.00** | **379.05** | **0.00** | **5.56** | **5.56** |
| *****Total Expenditures** | | **5,192.33** | **5,192.33** | **0.00** | **5,117.21** | **0.00** | **75.12** | **75.12** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 5,117.21 | 0.00 | (5,117.21) | (5,117.21) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **5,117.21** | **0.00** | **(5,117.21)** | **(5,117.21)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **5,117.21** | **0.00** | **(5,117.21)** | **(5,117.21)** |

Grant: 64B048 - Wind Energy & Icing Conditions Status: Active Type: Grant
Fund: 64B048 - Wind Energy & Icing Groton NH FMGR: Hoffman, Eric G

PI Name: Hoffman, Eric G
Sponsor: Miscellaneous Business & Industry
Sponsor ID: AGREEMENT DATED 2.24.11 CFDA #: NONE
Resp Org: PANSHE
FRAGRNT Start/End Date: 2/24/11 - 6/30/11

**Fund Information**

Effective Date: 04/29/2013
Term Date:
Expend End Date:
Rev Account: 531400

**Fund Indirect Cost Information**

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

**Org: PANSHE - ASC Grant-Hoffman E**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPEX | Part Time Salary | 3,270.00 | 3,270.00 | 0.00 | 0.00 | 0.00 | 3,270.00 | 3,270.00 |
| 61CPHX | Part Time Hourly | 5,000.00 | 5,000.00 | 0.00 | 4,890.00 | 0.00 | 110.00 | 110.00 |
| ***Total: Personnel** | | **8,270.00** | **8,270.00** | **0.00** | **4,890.00** | **0.00** | **3,380.00** | **3,380.00** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 587.00 | 587.00 | 0.00 | 347.21 | 0.00 | 239.79 | 239.79 |
| ***Total: Fringe Benefits** | | **587.00** | **587.00** | **0.00** | **347.21** | **0.00** | **239.79** | **239.79** |
| 710100 | Out-of-State Travel | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 710400 | Student or Non-Emp Travel | 3,600.00 | 3,600.00 | 0.00 | 0.00 | 0.00 | 3,600.00 | 3,600.00 |
| ***Total: Travel** | | **5,600.00** | **5,600.00** | **0.00** | **0.00** | **0.00** | **5,600.00** | **5,600.00** |
| ****Total Direct Cost Expenditures** | | **14,457.00** | **14,457.00** | **0.00** | **5,237.21** | **0.00** | **9,219.79** | **9,219.79** |
| 760300 | F&A Expenditures | 1,156.00 | 1,156.00 | 0.00 | 418.97 | 0.00 | 737.03 | 737.03 |
| ***Total: Indirect Costs** | | **1,156.00** | **1,156.00** | **0.00** | **418.97** | **0.00** | **737.03** | **737.03** |
| ****Total Indirect Cost Expenditures** | | **1,156.00** | **1,156.00** | **0.00** | **418.97** | **0.00** | **737.03** | **737.03** |
| *****Total Expenditures** | | **15,613.00** | **15,613.00** | **0.00** | **5,656.18** | **0.00** | **9,956.82** | **9,956.82** |
| **Revenue** | | | | | | | | |
| 531400 | Misc Private Grant Sources | 0.00 | 0.00 | 0.00 | 5,656.18 | 0.00 | (5,656.18) | (5,656.18) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **5,656.18** | **0.00** | **(5,656.18)** | **(5,656.18)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **5,656.18** | **0.00** | **(5,656.18)** | **(5,656.18)** |

Grant: 64B049 - Climatological Records of low-level Status: Active Type: Grant
Fund: 64B049 - Climatological record low-level FMGR: Miller, Samuel T

| | | | | | | |
|---|---|---|---|---|---|---|
| PI Name: | Miller, Samuel T | **Fund Information** | | **Fund Indirect Cost Information** | | |
| Sponsor: | Miscellaneous Business & Industry | Effective Date: | 02/15/2011 | IDC Basis Code: | TDC | |
| Sponsor ID: | LETTER 2/23/11 CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC8 | 8.00% |
| Resp Org: | PANSMS | Expend End Date: | | IDC Dist From Code: | PSCDST | 8 |
| FRAGRNT Start/End Date: | 2/15/11 - 6/30/11 | Rev Account: | 531400 | Fund Type Level 2 | P1 | |

**Org: PANSMS - ASC Grant-Miller S**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613N60 | Graduate - PT Lecturer | 2,860.00 | 2,860.00 | 0.00 | 2,860.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | Part Time Salary | 1,000.00 | 1,000.00 | 0.00 | 1,140.00 | 0.00 | (140.00) | (140.00) |
| ***Total: Personnel** | | **3,860.00** | **3,860.00** | **0.00** | **4,000.00** | **0.00** | **(140.00)** | **(140.00)** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 71.00 | 71.00 | 0.00 | 80.94 | 0.00 | (9.94) | (9.94) |
| ***Total: Fringe Benefits** | | **71.00** | **71.00** | **0.00** | **80.94** | **0.00** | **(9.94)** | **(9.94)** |
| 711100 | Supplies-General | 59.00 | 59.00 | 0.00 | 0.00 | 0.00 | 59.00 | 59.00 |
| 770065 | Library Acqs-Bindery | 0.00 | 0.00 | 0.00 | 145.28 | 0.00 | (145.28) | (145.28) |
| ***Total: Supplies** | | **59.00** | **59.00** | **0.00** | **145.28** | **0.00** | **(86.28)** | **(86.28)** |
| 722300 | Other Financial Aid | 640.00 | 640.00 | 0.00 | 320.00 | 0.00 | 320.00 | 320.00 |
| ***Total: Tuition/Participant Support** | | **640.00** | **640.00** | **0.00** | **320.00** | **0.00** | **320.00** | **320.00** |
| ****Total Direct Cost Expenditures** | | **4,630.00** | **4,630.00** | **0.00** | **4,546.22** | **0.00** | **83.78** | **83.78** |
| 760300 | F&A Expenditures | 370.00 | 370.00 | 0.00 | 363.70 | 0.00 | 6.30 | 6.30 |
| ***Total: Indirect Costs** | | **370.00** | **370.00** | **0.00** | **363.70** | **0.00** | **6.30** | **6.30** |
| ****Total Indirect Cost Expenditures** | | **370.00** | **370.00** | **0.00** | **363.70** | **0.00** | **6.30** | **6.30** |
| *****Total Expenditures** | | **5,000.00** | **5,000.00** | **0.00** | **4,909.92** | **0.00** | **90.08** | **90.08** |
| **Revenue** | | | | | | | | |
| 531400 | Misc Private Grant Sources | 0.00 | 0.00 | 0.00 | 4,909.92 | 0.00 | (4,909.92) | (4,909.92) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **4,909.92** | **0.00** | **(4,909.92)** | **(4,909.92)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **4,909.92** | **0.00** | **(4,909.92)** | **(4,909.92)** |

Grant: 64B050 - Stat. Analysis Weather Variables Status: Active Type: Grant
Fund: 64B050 - PSNH Weather Var. & Power Outages FMGR: Hoffman, Eric G

PI Name: Hoffman, Eric G
Sponsor: Public Service Company of New Hampshire (PSNH)
Sponsor ID: AGREEMENT CFDA #: NONE
Resp Org: PANSHE
FRAGRNT Start/End Date: 6/6/11 - 2/28/13

**Fund Information**
Effective Date: 06/06/2011
Term Date:
Expend End Date:
Rev Account: 531400

**Fund Indirect Cost Information**
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

**Org: PANSHE - ASC Grant-Hoffman E**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613N60 | Graduate - PT Lecturer | 6,700.00 | 6,700.00 | 0.00 | 6,700.05 | 0.00 | (0.05) | (0.05) |
| 61CPEX | Part Time Salary | 2,180.00 | 2,180.00 | 0.00 | 0.00 | 0.00 | 2,180.00 | 2,180.00 |
| ***Total: Personnel** | | **8,880.00** | **8,880.00** | **0.00** | **6,700.05** | **0.00** | **2,179.95** | **2,179.95** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 631.00 | 631.00 | 0.00 | 0.00 | 0.00 | 631.00 | 631.00 |
| ***Total: Fringe Benefits** | | **631.00** | **631.00** | **0.00** | **0.00** | **0.00** | **631.00** | **631.00** |
| 710100 | Out-of-State Travel | 2,000.00 | 2,000.00 | 0.00 | 1,918.32 | 0.00 | 81.68 | 81.68 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 455.00 | 0.00 | (455.00) | (455.00) |
| 710400 | Student or Non-Emp Travel | 1,800.00 | 1,800.00 | 0.00 | 0.00 | 0.00 | 1,800.00 | 1,800.00 |
| ***Total: Travel** | | **3,800.00** | **3,800.00** | **0.00** | **2,373.32** | **0.00** | **1,426.68** | **1,426.68** |
| 722300 | Other Financial Aid | 6,656.00 | 6,656.00 | 0.00 | 6,706.00 | 0.00 | (50.00) | (50.00) |
| ***Total: Tuition/Participant Support** | | **6,656.00** | **6,656.00** | **0.00** | **6,706.00** | **0.00** | **(50.00)** | **(50.00)** |
| ****Total Direct Cost Expenditures** | | **19,967.00** | **19,967.00** | **0.00** | **15,779.37** | **0.00** | **4,187.63** | **4,187.63** |
| 760300 | F&A Expenditures | 1,598.00 | 1,598.00 | 0.00 | 1,262.34 | 0.00 | 335.66 | 335.66 |
| ***Total: Indirect Costs** | | **1,598.00** | **1,598.00** | **0.00** | **1,262.34** | **0.00** | **335.66** | **335.66** |
| ****Total Indirect Cost Expenditures** | | **1,598.00** | **1,598.00** | **0.00** | **1,262.34** | **0.00** | **335.66** | **335.66** |
| *****Total Expenditures** | | **21,565.00** | **21,565.00** | **0.00** | **17,041.71** | **0.00** | **4,523.29** | **4,523.29** |
| **Revenue** | | | | | | | | |
| 531400 | Misc Private Grant Sources | 0.00 | 0.00 | 0.00 | 17,041.71 | 0.00 | (17,041.71) | (17,041.71) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **17,041.71** | **0.00** | **(17,041.71)** | **(17,041.71)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **17,041.71** | **0.00** | **(17,041.71)** | **(17,041.71)** |

Grant: 64B051 - AIRMAR Advanced Portable Lightning Status: Active Type: Grant
Fund: 64B051 - AIRMAR Advanced Portable Lightning FMGR: Koermer, James P

| | | | | | | |
|---|---|---|---|---|---|---|
| PI Name: | Koermer, James P | | **Fund Information** | | **Fund Indirect Cost Information** | |
| Sponsor: | Airmar Technology Corp | | Effective Date: | 01/01/2013 | IDC Basis Code: | |
| Sponsor ID: | TBD | CFDA #: NONE | Term Date: | | IDC Rate Code: | |
| Resp Org: | PANSKJ | | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 1/1/13 - 12/31/13 | | Rev Account: | 531000 | Fund Type Level 2 | P1 |

**Org: PANSKJ - ASC Grant-Koermer J**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613N60 | Graduate - PT Lecturer | 3,900.00 | 3,900.00 | 0.00 | 3,900.03 | 0.00 | (0.03) | (0.03) |
| 61CPEX | Part Time Salary | 4,609.00 | 4,609.00 | 0.00 | 4,608.50 | 0.00 | 0.50 | 0.50 |
| ***Total: Personnel** | | **8,509.00** | **8,509.00** | **0.00** | **8,508.53** | **0.00** | **0.47** | **0.47** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 446.00 | 446.00 | 0.00 | 373.28 | 0.00 | 72.72 | 72.72 |
| ***Total: Fringe Benefits** | | **446.00** | **446.00** | **0.00** | **373.28** | **0.00** | **72.72** | **72.72** |
| 710400 | Student or Non-Emp Travel | 1,045.00 | 1,045.00 | 0.00 | 254.93 | 0.00 | 790.07 | 790.07 |
| ***Total: Travel** | | **1,045.00** | **1,045.00** | **0.00** | **254.93** | **0.00** | **790.07** | **790.07** |
| ****Total Direct Cost Expenditures** | | **10,000.00** | **10,000.00** | **0.00** | **9,136.74** | **0.00** | **863.26** | **863.26** |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 600.00 | 0.00 | (600.00) | (600.00) |
| ***Total: Indirect Costs** | | **0.00** | **0.00** | **0.00** | **600.00** | **0.00** | **(600.00)** | **(600.00)** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **600.00** | **0.00** | **(600.00)** | **(600.00)** |
| *****Total Expenditures** | | **10,000.00** | **10,000.00** | **0.00** | **9,736.74** | **0.00** | **263.26** | **263.26** |
| **Revenue** | | | | | | | | |
| 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 9,736.74 | 0.00 | (9,736.74) | (9,736.74) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **9,736.74** | **0.00** | **(9,736.74)** | **(9,736.74)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **9,736.74** | **0.00** | **(9,736.74)** | **(9,736.74)** |

Grant: 64B052 - SkiNH 2011-12 and 2012013 Status: Inactive Type: Grant
Fund: 64B052 - SkiNH 2011-12 and 2012-13 FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
Sponsor: Ski New Hampshire Inc.
Sponsor ID: LETTER DATED 6/13/2013 CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 6/13/13 - 9/30/13

**Fund Information**
Effective Date: 05/23/2018
Term Date:
Expend End Date:
Rev Account: 531100

**Fund Indirect Cost Information**
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00%
IDC Dist From Code: PSCDST 10
Fund Type Level 2 P1

**Org: PASSOM - Soc. Science Grant-Okrant M**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPEX | Part Time Salary | 4,320.50 | 4,320.50 | 0.00 | 4,320.50 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **4,320.50** | **4,320.50** | **0.00** | **4,320.50** | **0.00** | **0.00** | **0.00** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 380.07 | 380.07 | 0.00 | 341.32 | 0.00 | 38.75 | 38.75 |
| ***Total: Fringe Benefits** | | **380.07** | **380.07** | **0.00** | **341.32** | **0.00** | **38.75** | **38.75** |
| ****Total Direct Cost Expenditures** | | **4,700.57** | **4,700.57** | **0.00** | **4,661.82** | **0.00** | **38.75** | **38.75** |
| 760300 | F&A Expenditures | 470.00 | 470.00 | 0.00 | 466.18 | 0.00 | 3.82 | 3.82 |
| ***Total: Indirect Costs** | | **470.00** | **470.00** | **0.00** | **466.18** | **0.00** | **3.82** | **3.82** |
| ****Total Indirect Cost Expenditures** | | **470.00** | **470.00** | **0.00** | **466.18** | **0.00** | **3.82** | **3.82** |
| *****Total Expenditures** | | **5,170.57** | **5,170.57** | **0.00** | **5,128.00** | **0.00** | **42.57** | **42.57** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 5,128.00 | 0.00 | (5,128.00) | (5,128.00) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **5,128.00** | **0.00** | **(5,128.00)** | **(5,128.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **5,128.00** | **0.00** | **(5,128.00)** | **(5,128.00)** |

Grant: 64B053 - Target support of TIGER Status: Inactive Type: Grant
Fund: 64B053 - Target Suppor of TIGER FMGR: Lindberg, Patricia L

| | | | | | | |
|---|---|---|---|---|---|---|
| PI Name: | Lindberg, Patricia L | | **Fund Information** | | **Fund Indirect Cost Information** | |
| Sponsor: | Target Foundation | | Effective Date: | 05/23/2018 | IDC Basis Code: | |
| Sponsor ID: | CHECK PIF 7.30.13 | CFDA #: NONE | Term Date: | | IDC Rate Code: | |
| Resp Org: | PAMELP | | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 7/30/13 - 8/30/14 | | Rev Account: | 531110 | Fund Type Level 2 | P1 |

**Org: PAEDCP - Education Grant-Cantor Patricia**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 760000 Internal Allocations | 2,000.00 | 2,000.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Other** | **2,000.00** | **2,000.00** | **0.00** | **2,000.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **2,000.00** | **2,000.00** | **0.00** | **2,000.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **2,000.00** | **2,000.00** | **0.00** | **2,000.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | (2,000.00) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **2,000.00** | **0.00** | **(2,000.00)** | **(2,000.00)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **2,000.00** | **0.00** | **(2,000.00)** | **(2,000.00)** |

Grant: 64B054 - C. Gonzalez Sigma award - Hox Gene Status: Active Type: Grant
Fund: 64B054 - C. Gonzalez Sigma Award - Hox Gene FMGR: O'Donnell, Brigid C

PI Name: O'Donnell, Brigid C
Sponsor: Sigma Xi, The Scientific Research Society
Sponsor ID: AWARD, PIF CFDA #: NONE
Resp Org: PABIOL
FRAGRNT Start/End Date: 5/21/15 - 12/31/15

**Fund Information**
Effective Date: 05/21/2015
Term Date:
Expend End Date:
Rev Account: 531110

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: PABIOL - Dept of Biological Sciences**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 711200 | Research Supplies | 1,000.00 | 1,000.00 | 0.00 | 1,040.65 | 0.00 | (40.65) | (40.65) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 48.00 | 0.00 | (48.00) | (48.00) |
| ***Total: Supplies** | | **1,000.00** | **1,000.00** | **0.00** | **1,088.65** | **0.00** | **(88.65)** | **(88.65)** |
| ****Total Direct Cost Expenditures** | | **1,000.00** | **1,000.00** | **0.00** | **1,088.65** | **0.00** | **(88.65)** | **(88.65)** |
| *****Total Expenditures** | | **1,000.00** | **1,000.00** | **0.00** | **1,088.65** | **0.00** | **(88.65)** | **(88.65)** |
| **Revenue** | | | | | | | | |
| 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 1,088.65 | 0.00 | (1,088.65) | (1,088.65) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **1,088.65** | **0.00** | **(1,088.65)** | **(1,088.65)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **1,088.65** | **0.00** | **(1,088.65)** | **(1,088.65)** |

Grant: 64B056 - Ski Area Impact Study, 14-15, 15-16 Status: Active Type: Grant
Fund: 64B056 - Ski Area Impact Study, 14-15, 15-16 FMGR: Lee, Daniel Soungchan

PI Name:
Sponsor: Ski New Hampshire Inc.
Sponsor ID: 2018217 CFDA #: NONE
Resp Org: PABUS1
FRAGRNT Start/End Date: 6/1/18 - 7/31/18

**Fund Information**
Effective Date: 06/01/2018
Term Date:
Expend End Date:
Rev Account: 531000

**Fund Indirect Cost Information**
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00%
IDC Dist From Code: PSCDST 10
Fund Type Level 2 P1

**Org: PA5IE1 - Innovation & Entrep.**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 711200 Research Supplies | 0.00 | 0.00 | 0.00 | 1,110.00 | 0.00 | (1,110.00) | (1,110.00) |
| ***Total: Supplies** | **0.00** | **0.00** | **0.00** | **1,110.00** | **0.00** | **(1,110.00)** | **(1,110.00)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **1,110.00** | **0.00** | **(1,110.00)** | **(1,110.00)** |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 111.00 | 0.00 | (111.00) | (111.00) |
| ***Total: Indirect Costs** | **0.00** | **0.00** | **0.00** | **111.00** | **0.00** | **(111.00)** | **(111.00)** |
| ****Total Indirect Cost Expenditures** | **0.00** | **0.00** | **0.00** | **111.00** | **0.00** | **(111.00)** | **(111.00)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **1,221.00** | **0.00** | **(1,221.00)** | **(1,221.00)** |
| **Revenue** | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 1,221.00 | 0.00 | (1,221.00) | (1,221.00) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **1,221.00** | **0.00** | **(1,221.00)** | **(1,221.00)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **1,221.00** | **0.00** | **(1,221.00)** | **(1,221.00)** |

Grant: 64B056 - Ski Area Impact Study, 14-15, 15-16 Status: Active Type: Grant
Fund: 64B056 - Ski Area Impact Study, 14-15, 15-16 FMGR: Lee, Daniel Soungchan

PI Name:
Sponsor: Ski New Hampshire Inc.
Sponsor ID: 2018217 CFDA #: NONE
Resp Org: PABUS1
FRAGRNT Start/End Date: 6/1/18 - 7/31/18

**Fund Information**
Effective Date: 06/01/2018
Term Date:
Expend End Date:
Rev Account: 531000

**Fund Indirect Cost Information**
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00%
IDC Dist From Code: PSCDST 10
Fund Type Level 2 P1

**Org: PA5IEG - Innovation & Entrep.-Grants**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPEX | Part Time Salary | 7,513.00 | 7,513.00 | 0.00 | 7,513.01 | 0.00 | (0.01) | (0.01) |
| ***Total: Personnel** | | **7,513.00** | **7,513.00** | **0.00** | **7,513.01** | **0.00** | **(0.01)** | **(0.01)** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 586.00 | 586.00 | 0.00 | 600.56 | 0.00 | (14.56) | (14.56) |
| ***Total: Fringe Benefits** | | **586.00** | **586.00** | **0.00** | **600.56** | **0.00** | **(14.56)** | **(14.56)** |
| 711200 | Research Supplies | 1,110.00 | 1,110.00 | 0.00 | 0.00 | 0.00 | 1,110.00 | 1,110.00 |
| ***Total: Supplies** | | **1,110.00** | **1,110.00** | **0.00** | **0.00** | **0.00** | **1,110.00** | **1,110.00** |
| ****Total Direct Cost Expenditures** | | **9,209.00** | **9,209.00** | **0.00** | **8,113.57** | **0.00** | **1,095.43** | **1,095.43** |
| 760300 | F&A Expenditures | 921.00 | 921.00 | 0.00 | 811.37 | 0.00 | 109.63 | 109.63 |
| ***Total: Indirect Costs** | | **921.00** | **921.00** | **0.00** | **811.37** | **0.00** | **109.63** | **109.63** |
| ****Total Indirect Cost Expenditures** | | **921.00** | **921.00** | **0.00** | **811.37** | **0.00** | **109.63** | **109.63** |
| *****Total Expenditures** | | **10,130.00** | **10,130.00** | **0.00** | **8,924.94** | **0.00** | **1,205.06** | **1,205.06** |
| **Revenue** | | | | | | | | |
| 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 8,924.94 | 0.00 | (8,924.94) | (8,924.94) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **8,924.94** | **0.00** | **(8,924.94)** | **(8,924.94)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **8,924.94** | **0.00** | **(8,924.94)** | **(8,924.94)** |

Grant: 64B060 - PSU-OpenSnow Partnership Weather 4c Status: Inactive Type: Contract
Fund: 64B060 - PSU-OpenSnow Partnership Weather FMGR: Cordeira, Jason M

| | | | | | | |
|---|---|---|---|---|---|---|
| PI Name: | Cordeira, Jason M | | **Fund Information** | | **Fund Indirect Cost Information** | |
| Sponsor: | OpenSnow.com | | Effective Date: | 05/23/2018 | IDC Basis Code: | SW |
| Sponsor ID: | DATED 2/17/16 | CFDA #: NONE | Term Date: | | IDC Rate Code: | PON14 60.00% |
| Resp Org: | PANSCJ | | Expend End Date: | | IDC Dist From Code: | PSCDST 60 |
| FRAGRNT Start/End Date: | 2/1/16 - 4/30/16 | | Rev Account: | 531210 | Fund Type Level 2 | P1 |

**Org: PANSCJ - ASC Grant - Cordeira J**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61CPHX Part Time Hourly | 720.00 | 720.00 | 0.00 | 288.00 | 0.00 | 432.00 | 432.00 |
| ***Total: Personnel** | **720.00** | **720.00** | **0.00** | **288.00** | **0.00** | **432.00** | **432.00** |
| 65YP10 Nonstatus Benefit Distr (Fica) | 60.00 | 60.00 | 0.00 | 24.19 | 0.00 | 35.81 | 35.81 |
| ***Total: Fringe Benefits** | **60.00** | **60.00** | **0.00** | **24.19** | **0.00** | **35.81** | **35.81** |
| ****Total Direct Cost Expenditures** | **780.00** | **780.00** | **0.00** | **312.19** | **0.00** | **467.81** | **467.81** |
| 760300 F&A Expenditures | 432.00 | 432.00 | 0.00 | 172.80 | 0.00 | 259.20 | 259.20 |
| ***Total: Indirect Costs** | **432.00** | **432.00** | **0.00** | **172.80** | **0.00** | **259.20** | **259.20** |
| ****Total Indirect Cost Expenditures** | **432.00** | **432.00** | **0.00** | **172.80** | **0.00** | **259.20** | **259.20** |
| *****Total Expenditures** | **1,212.00** | **1,212.00** | **0.00** | **484.99** | **0.00** | **727.01** | **727.01** |
| **Revenue** | | | | | | | |
| 531210 Non US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 484.99 | 0.00 | (484.99) | (484.99) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **484.99** | **0.00** | **(484.99)** | **(484.99)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **484.99** | **0.00** | **(484.99)** | **(484.99)** |

Grant: 64B061 - Open Snow Year 2 Partnership Status: Active Type: Grant
Fund: 64B061 - Open Snow Year 2 Partnership FMGR: Cordeira, Jason M

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | Cordeira, Jason M | | **Fund Information** | | **Fund Indirect Cost Information** | | Sefa Classification | RESDEV |
| Sponsor: | OpenSnow.com | | Effective Date: | 11/15/2016 | IDC Basis Code: | SW | | |
| Sponsor ID: | 2018192, 2017131 | CFDA #: NONE | Term Date: | | IDC Rate Code: | PON17 | 56.70% | |
| Resp Org: | PANSCJ | | Expend End Date: | | IDC Dist From Code: | PSCDST | 56.7 | |
| FRAGRNT Start/End Date: | 11/15/16 - 5/15/18 | | Rev Account: | 531210 | Fund Type Level 2 | P1 | | |

**Org: PANSCJ - ASC Grant - Cordeira J**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHX | Part Time Hourly | 2,703.00 | 2,703.00 | 0.00 | 1,181.54 | 0.00 | 1,521.46 | 1,521.46 |
| 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 | 1,521.91 | 0.00 | (1,521.91) | (1,521.91) |
| ***Total: Personnel** | | **2,703.00** | **2,703.00** | **0.00** | **2,703.45** | **0.00** | **(0.45)** | **(0.45)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 118.65 | 0.00 | (118.65) | (118.65) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 217.00 | 217.00 | 0.00 | 98.06 | 0.00 | 118.94 | 118.94 |
| ***Total: Fringe Benefits** | | **217.00** | **217.00** | **0.00** | **216.71** | **0.00** | **0.29** | **0.29** |
| ****Total Direct Cost Expenditures** | | **2,920.00** | **2,920.00** | **0.00** | **2,920.16** | **0.00** | **(0.16)** | **(0.16)** |
| 760300 | F&A Expenditures | 1,533.00 | 1,533.00 | 0.00 | 1,532.84 | 0.00 | 0.16 | 0.16 |
| ***Total: Indirect Costs** | | **1,533.00** | **1,533.00** | **0.00** | **1,532.84** | **0.00** | **0.16** | **0.16** |
| ****Total Indirect Cost Expenditures** | | **1,533.00** | **1,533.00** | **0.00** | **1,532.84** | **0.00** | **0.16** | **0.16** |
| *****Total Expenditures** | | **4,453.00** | **4,453.00** | **0.00** | **4,453.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 531210 | Non US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 4,453.00 | 0.00 | (4,453.00) | (4,453.00) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **4,453.00** | **0.00** | **(4,453.00)** | **(4,453.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **4,453.00** | **0.00** | **(4,453.00)** | **(4,453.00)** |

Grant: 64B062 - Radiosonde Testing for Raytheon Status: Inactive Type: Grant
Fund: 64B062 - Radiosonde Testing for Raytheon FMGR: Hoch, Brendon

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | Hoch, Brendon | | **Fund Information** | | **Fund Indirect Cost Information** | | Sefa Classification | RESDEV |
| Sponsor: | Raytheon Company | | Effective Date: | 05/23/2018 | IDC Basis Code: | SW | | |
| Sponsor ID: | SIGNED AGREEMENT 11.21.16 | CFDA #: NONE | Term Date: | | IDC Rate Code: | PON17 | 56.70% | |
| Resp Org: | PANSHB | | Expend End Date: | | IDC Dist From Code: | PSCDST | 56.7 | |
| FRAGRNT Start/End Date: | 11/21/16 - 6/30/17 | | Rev Account: | | Fund Type Level 2 | P1 | | |

**Org: PANSCJ - ASC Grant - Cordeira J**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Revenue** | | | | | | | |
| 531000 US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 1,414.00 | 0.00 | (1,414.00) | (1,414.00) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **1,414.00** | **0.00** | **(1,414.00)** | **(1,414.00)** |
| ****Total Revenue** | **0.00** | **0.00** | **0.00** | **1,414.00** | **0.00** | **(1,414.00)** | **(1,414.00)** |

Grant: 64B062 - Radiosonde Testing for Raytheon Status: Inactive Type: Grant
Fund: 64B062 - Radiosonde Testing for Raytheon FMGR: Hoch, Brendon

PI Name: Hoch, Brendon
Sponsor: Raytheon Company
Sponsor ID: SIGNED AGREEMENT 11.21.16 CFDA #: NONE
Resp Org: PANSHB
FRAGRNT Start/End Date: 11/21/16 - 6/30/17

**Fund Information**
Effective Date: 05/23/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code: SW
IDC Rate Code: PON17 56.70%
IDC Dist From Code: PSCDST 56.7
Fund Type Level 2 P1

Sefa Classification RESDEV

**Org: PANSHB - ASC Grant-Hoch B**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 260.00 | 260.00 | 0.00 | 260.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 40.00 | 40.00 | 0.00 | 40.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **300.00** | **300.00** | **0.00** | **300.00** | **0.00** | **0.00** | **0.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 104.00 | 104.00 | 0.00 | 103.74 | 0.00 | 0.26 | 0.26 |
| ***Total: Fringe Benefits** | | **104.00** | **104.00** | **0.00** | **103.74** | **0.00** | **0.26** | **0.26** |
| 711146 | Supplies-Laboratory | 0.00 | 0.00 | 0.00 | 840.16 | 0.00 | (840.16) | (840.16) |
| 711200 | Research Supplies | 840.00 | 840.00 | 0.00 | 0.00 | 0.00 | 840.00 | 840.00 |
| ***Total: Supplies** | | **840.00** | **840.00** | **0.00** | **840.16** | **0.00** | **(0.16)** | **(0.16)** |
| ****Total Direct Cost Expenditures** | | **1,244.00** | **1,244.00** | **0.00** | **1,243.90** | **0.00** | **0.10** | **0.10** |
| 760300 | F&A Expenditures | 170.00 | 170.00 | 0.00 | 170.10 | 0.00 | (0.10) | (0.10) |
| ***Total: Indirect Costs** | | **170.00** | **170.00** | **0.00** | **170.10** | **0.00** | **(0.10)** | **(0.10)** |
| ****Total Indirect Cost Expenditures** | | **170.00** | **170.00** | **0.00** | **170.10** | **0.00** | **(0.10)** | **(0.10)** |
| *****Total Expenditures** | | **1,414.00** | **1,414.00** | **0.00** | **1,414.00** | **0.00** | **0.00** | **0.00** |

Grant: 64B063 - Common Man Workplace Wellness Status: Inactive Type: Grant
Fund: 64B063 - Common Man Workplace Wellness FMGR: McCahan, Barbara J

| | | | | | | |
|---|---|---|---|---|---|---|
| PI Name: | McCahan, Barbara J | | **Fund Information** | | **Fund Indirect Cost Information** | |
| Sponsor: | The Common Man | | Effective Date: | 05/23/2018 | IDC Basis Code: | SW |
| Sponsor ID: | N/A | CFDA #: NONE | Term Date: | | IDC Rate Code: | PON17 56.70% |
| Resp Org: | PAHPER | | Expend End Date: | | IDC Dist From Code: | PSCDST 56.7 |
| FRAGRNT Start/End Date: | 12/9/16 - 6/30/17 | | Rev Account: | 531000 | Fund Type Level 2 | P1 |

**Org: PAHPER - Health & Human Performance Dept**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 4,859.00 | 4,859.00 | 0.00 | 0.00 | 0.00 | 4,859.00 | 4,859.00 |
| 611F17 | Fac Tenure Track AAUP (PSU) | 0.00 | 0.00 | 0.00 | 2,966.59 | 0.00 | (2,966.59) | (2,966.59) |
| 61CPHX | Part Time Hourly | 1,483.00 | 1,483.00 | 0.00 | 0.00 | 0.00 | 1,483.00 | 1,483.00 |
| ***Total: Personnel** | | **6,342.00** | **6,342.00** | **0.00** | **2,966.59** | **0.00** | **3,375.41** | **3,375.41** |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,939.00 | 1,939.00 | 0.00 | 1,183.69 | 0.00 | 755.31 | 755.31 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 123.00 | 123.00 | 0.00 | 0.00 | 0.00 | 123.00 | 123.00 |
| ***Total: Fringe Benefits** | | **2,062.00** | **2,062.00** | **0.00** | **1,183.69** | **0.00** | **878.31** | **878.31** |
| ****Total Direct Cost Expenditures** | | **8,404.00** | **8,404.00** | **0.00** | **4,150.28** | **0.00** | **4,253.72** | **4,253.72** |
| 760300 | F&A Expenditures | 3,596.00 | 3,596.00 | 0.00 | 1,682.05 | 0.00 | 1,913.95 | 1,913.95 |
| ***Total: Indirect Costs** | | **3,596.00** | **3,596.00** | **0.00** | **1,682.05** | **0.00** | **1,913.95** | **1,913.95** |
| ****Total Indirect Cost Expenditures** | | **3,596.00** | **3,596.00** | **0.00** | **1,682.05** | **0.00** | **1,913.95** | **1,913.95** |
| *****Total Expenditures** | | **12,000.00** | **12,000.00** | **0.00** | **5,832.33** | **0.00** | **6,167.67** | **6,167.67** |
| **Revenue** | | | | | | | | |
| 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 5,832.33 | 0.00 | (5,832.33) | (5,832.33) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **5,832.33** | **0.00** | **(5,832.33)** | **(5,832.33)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **5,832.33** | **0.00** | **(5,832.33)** | **(5,832.33)** |

Grant: 64F000 - Food on the Border: Enhancing Susta Status: Active Type: Grant
Fund: 64F000 - Food on the Border FMGR: Amsden, Benoni L

| | | | | | |
|---|---|---|---|---|---|
| PI Name: | Amsden, Benoni L | | **Fund Information** | | **Fund Indirect Cost Information** |
| Sponsor: | Canadian Embassy | | Effective Date: | 05/02/2012 | IDC Basis Code: |
| Sponsor ID: | PIF AWARD LETTER 5.2.2012 | CFDA #: NONE | Term Date: | | IDC Rate Code: |
| Resp Org: | PPRUAB | | Expend End Date: | | IDC Dist From Code: |
| FRAGRNT Start/End Date: | 5/2/12 - 6/30/15 | | Rev Account: | 531400 | Fund Type Level 2 P1 |

**Org: PPRUAB - Rural Prtnrshp - Amsden Benoni**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 96.83 | 0.00 | (96.83) | (96.83) |
| 710025 | In-State Travel-Course Related | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | (250.00) | (250.00) |
| 710125 | Out-of-State Travel-Course Related | 0.00 | 0.00 | 0.00 | 1,439.39 | 0.00 | (1,439.39) | (1,439.39) |
| 710200 | Foreign Travel | 7,150.00 | 7,150.00 | 0.00 | 4,287.20 | 0.00 | 2,862.80 | 2,862.80 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| ***Total: Travel** | | **7,150.00** | **7,150.00** | **0.00** | **6,123.42** | **0.00** | **1,026.58** | **1,026.58** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 57.41 | 0.00 | (57.41) | (57.41) |
| 711100 | Supplies-General | 250.00 | 250.00 | 0.00 | 0.00 | 0.00 | 250.00 | 250.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 75.00 | 0.00 | (75.00) | (75.00) |
| 716120 | Rentals-Property or Room | 300.00 | 300.00 | 0.00 | 0.00 | 0.00 | 300.00 | 300.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 245.00 | 0.00 | (245.00) | (245.00) |
| 717210 | Oth Prof Ser-Honoraria | 450.00 | 450.00 | 0.00 | 0.00 | 0.00 | 450.00 | 450.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 110.00 | 0.00 | (110.00) | (110.00) |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 120.58 | 0.00 | (120.58) | (120.58) |
| 71C100 | Advertising (Non-Employment) | 200.00 | 200.00 | 0.00 | 0.00 | 0.00 | 200.00 | 200.00 |
| 71C600 | Insurance | 0.00 | 0.00 | 0.00 | 266.00 | 0.00 | (266.00) | (266.00) |
| ***Total: Supplies** | | **1,200.00** | **1,200.00** | **0.00** | **873.99** | **0.00** | **326.01** | **326.01** |
| ****Total Direct Cost Expenditures** | | **8,350.00** | **8,350.00** | **0.00** | **6,997.41** | **0.00** | **1,352.59** | **1,352.59** |
| *****Total Expenditures** | | **8,350.00** | **8,350.00** | **0.00** | **6,997.41** | **0.00** | **1,352.59** | **1,352.59** |
| **Revenue** | | | | | | | | |
| 531400 | Misc Private Grant Sources | 0.00 | 0.00 | 0.00 | 6,997.41 | 0.00 | (6,997.41) | (6,997.41) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **6,997.41** | **0.00** | **(6,997.41)** | **(6,997.41)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **6,997.41** | **0.00** | **(6,997.41)** | **(6,997.41)** |

Grant: 64G000 - Dcyf Social Work Interns Ip 00 Status: Inactive Type: Grant
Fund: 64G000 - Dcyf Social Work Interns Ip 00 FMGR: Moniz, Cynthia D

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Moniz, Cynthia D | | **Fund Information** | | **Fund Indirect Cost Information** | | | Budget Controls | STDBUD |
| Sponsor: | NH Department of Health & Human Services | | Effective Date: | 10/03/2012 | IDC Basis Code: | TDC | | Equipment Vesting | UNKNOWN |
| Sponsor ID: | None | CFDA #: NONE | Term Date: | | IDC Rate Code: | USED | 8.00% | Idc Waiver | NO |
| Resp Org: | PASSMC | | Expend End Date: | | IDC Dist From Code: | PSCDST | 8 | | |
| FRAGRNT Start/End Date: | 7/1/00 - 6/30/02 | | Rev Account: | 530100 | Fund Type Level 2 | P1 | | | |

**Org: PASSMC - Soc. Science Grant-Moniz C**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 76,000.00 | 0.00 | 80,170.00 | 0.00 | (80,170.00) | (4,170.00) |
| 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | (250.00) | (250.00) |
| 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 | 5,310.00 | 0.00 | (5,310.00) | (5,310.00) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,782.02 | 0.00 | (1,782.02) | (1,782.02) |
| 61U000 | Salary Offset Account | 0.00 | 12,540.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,540.00 |
| ***Total: Personnel** | | **0.00** | **88,540.00** | **0.00** | **87,512.02** | **0.00** | **(87,512.02)** | **1,027.98** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 27,870.00 | 0.00 | 29,570.26 | 0.00 | (29,570.26) | (1,700.26) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 319.32 | 0.00 | (319.32) | (319.32) |
| ***Total: Fringe Benefits** | | **0.00** | **27,870.00** | **0.00** | **29,889.58** | **0.00** | **(29,889.58)** | **(2,019.58)** |
| 7100 | In-State Travel | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 |
| 710000 | In-State Travel | 0.00 | 500.00 | 0.00 | 132.29 | 0.00 | (132.29) | 367.71 |
| 7101 | Out of State Travel | 0.00 | 3,000.00 | 0.00 | 2,554.96 | 0.00 | (2,554.96) | 445.04 |
| 710100 | Out-of-State Travel | 0.00 | 3,000.00 | 0.00 | 1,620.00 | 0.00 | (1,620.00) | 1,380.00 |
| 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 550.00 | 0.00 | (550.00) | (550.00) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,165.00 | 0.00 | (1,165.00) | (1,165.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 7.59 | 0.00 | (7.59) | (7.59) |
| ***Total: Travel** | | **0.00** | **7,000.00** | **0.00** | **6,029.84** | **0.00** | **(6,029.84)** | **970.16** |
| 7400 | Capitalizable Equipment | 0.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,500.00 |
| 740000 | Cap Equipment | 0.00 | (2,500.00) | 0.00 | 0.00 | 0.00 | 0.00 | (2,500.00) |
| ***Total: Equipment** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 2,461.74 | 0.00 | (2,461.74) | (2,461.74) |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 3,154.38 | 0.00 | (3,154.38) | (3,154.38) |
| 711100 | Supplies-General | 0.00 | 3,750.00 | 0.00 | 30.87 | 0.00 | (30.87) | 3,719.13 |
| 715000 | Non-Cap Equip-General | 0.00 | 5,000.00 | 0.00 | 2,653.00 | 0.00 | (2,653.00) | 2,347.00 |
| 715015 | Non-Cap Equip-Printer | 0.00 | 0.00 | 0.00 | 209.95 | 0.00 | (209.95) | (209.95) |
| 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,700.00 | 0.00 | (1,700.00) | (1,700.00) |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 217.50 | 0.00 | (217.50) | (217.50) |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 472.50 | 0.00 | (472.50) | (472.50) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 121.88 | 0.00 | (121.88) | (121.88) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 45.14 | 0.00 | (45.14) | (45.14) |

Grant: 64G000 - Dcyf Social Work Interns Ip 00 Status: Inactive Type: Grant
Fund: 64G000 - Dcyf Social Work Interns Ip 00 FMGR: Moniz, Cynthia D

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | Moniz, Cynthia D | **Fund Information** | | **Fund Indirect Cost Information** | | | Budget Controls | STDBUD |
| Sponsor: | NH Department of Health & Human Services | Effective Date: | 10/03/2012 | IDC Basis Code: | TDC | | Equipment Vesting | UNKNOWN |
| Sponsor ID: | None CFDA #: NONE | Term Date: | | IDC Rate Code: | USED | 8.00% | Idc Waiver | NO |
| Resp Org: | PASSMC | Expend End Date: | | IDC Dist From Code: | PSCDST | 8 | | |
| FRAGRNT Start/End Date: | 7/1/00 - 6/30/02 | Rev Account: | 530100 | Fund Type Level 2 | P1 | | | |

**Org: PASSMC - Soc. Science Grant-Moniz C**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 71CZ | Other Expenses-Deductions | 0.00 | 3,240.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,240.00 |
| ***Total: Supplies** | | **0.00** | **11,990.00** | **0.00** | **11,166.96** | **0.00** | **(11,166.96)** | **823.04** |
| 7222 | Participant Support | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 |
| 722200 | Participant Support | 0.00 | (5,000.00) | 0.00 | 0.00 | 0.00 | 0.00 | (5,000.00) |
| 7223 | Other Financial Aid | 0.00 | 7,674.00 | 0.00 | 12,680.00 | 0.00 | (12,680.00) | (5,006.00) |
| 722300 | Other Financial Aid | 0.00 | 17,674.00 | 0.00 | 13,440.00 | 0.00 | (13,440.00) | 4,234.00 |
| ***Total: Tuition/Participant Support** | | **0.00** | **25,348.00** | **0.00** | **26,120.00** | **0.00** | **(26,120.00)** | **(772.00)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **160,748.00** | **0.00** | **160,718.40** | **0.00** | **(160,718.40)** | **29.60** |
| 7603 | F&A Expenditures | 0.00 | 6,429.00 | 0.00 | 5,977.68 | 0.00 | (5,977.68) | 451.32 |
| 760300 | F&A Expenditures | 0.00 | 6,429.00 | 0.00 | 6,879.81 | 0.00 | (6,879.81) | (450.81) |
| ***Total: Indirect Costs** | | **0.00** | **12,858.00** | **0.00** | **12,857.49** | **0.00** | **(12,857.49)** | **0.51** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **12,858.00** | **0.00** | **12,857.49** | **0.00** | **(12,857.49)** | **0.51** |
| *****Total Expenditures** | | **0.00** | **173,606.00** | **0.00** | **173,575.89** | **0.00** | **(173,575.89)** | **30.11** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 86,803.00 | 173,606.00 | 0.00 | 173,575.89 | 0.00 | (86,772.89) | 30.11 |
| ***Total: Sponsored Programs** | | **86,803.00** | **173,606.00** | **0.00** | **173,575.89** | **0.00** | **(86,772.89)** | **30.11** |
| *****Total Revenue** | | **86,803.00** | **173,606.00** | **0.00** | **173,575.89** | **0.00** | **(86,772.89)** | **30.11** |

Grant: 64G001 - Grafton County Commissioners Status: Inactive Type: Grant
Fund: 64G001 - Grafton County Commissioners FMGR: Newell-Coupe, Kate

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Newell-Coupe, Kate | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | Grafton County | | Effective Date: | 02/25/2011 | IDC Basis Code: | Equipment Vesting | UNKNOWN |
| Sponsor ID: | None | CFDA #: NONE | Term Date: | | IDC Rate Code: | Idc Waiver | NO |
| Resp Org: | PAED01 | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 9/1/92 - 8/31/94 | | Rev Account: | 530200 | Fund Type Level 2 P1 | | |

**Org: PAEDCK - Education Grant-Coupe K**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | (150.00) | (150.00) |
| 61CPHX | Part Time Hourly | 0.00 | 624.92 | 0.00 | 0.00 | 0.00 | 0.00 | 624.92 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 453.67 | 0.00 | (453.67) | (453.67) |
| ***Total: Personnel** | | **0.00** | **624.92** | **0.00** | **603.67** | **0.00** | **(603.67)** | **21.25** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 42.26 | 0.00 | 42.26 | 0.00 | (42.26) | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **42.26** | **0.00** | **42.26** | **0.00** | **(42.26)** | **0.00** |
| 7100 | In-State Travel | 0.00 | 0.00 | 0.00 | 177.10 | 0.00 | (177.10) | (177.10) |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **177.10** | **0.00** | **(177.10)** | **(177.10)** |
| 7400 | Capitalizable Equipment | 0.00 | 445.27 | 0.00 | 445.27 | 0.00 | (445.27) | 0.00 |
| ***Total: Equipment** | | **0.00** | **445.27** | **0.00** | **445.27** | **0.00** | **(445.27)** | **0.00** |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 1,333.95 | 0.00 | (1,333.95) | (1,333.95) |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 39.73 | 0.00 | (39.73) | (39.73) |
| 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 | 1,691.27 | 0.00 | (1,691.27) | (1,691.27) |
| 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 | 245.50 | 0.00 | (245.50) | (245.50) |
| 71CZ | Other Expenses-Deductions | 0.00 | 3,487.55 | 0.00 | 0.00 | 0.00 | 0.00 | 3,487.55 |
| ***Total: Supplies** | | **0.00** | **3,487.55** | **0.00** | **3,310.45** | **0.00** | **(3,310.45)** | **177.10** |
| ****Total Direct Cost Expenditures** | | **0.00** | **4,600.00** | **0.00** | **4,578.75** | **0.00** | **(4,578.75)** | **21.25** |
| 7603 | F&A Expenditures | 0.00 | 400.00 | 0.00 | 257.08 | 0.00 | (257.08) | 142.92 |
| ***Total: Indirect Costs** | | **0.00** | **400.00** | **0.00** | **257.08** | **0.00** | **(257.08)** | **142.92** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **400.00** | **0.00** | **257.08** | **0.00** | **(257.08)** | **142.92** |
| *****Total Expenditures** | | **0.00** | **5,000.00** | **0.00** | **4,835.83** | **0.00** | **(4,835.83)** | **164.17** |
| **Revenue** | | | | | | | | |
| 5314 | Other Private G&C | 0.00 | 5,000.00 | 0.00 | 4,801.36 | 0.00 | (4,801.36) | 198.64 |
| ***Total: Sponsored Programs** | | **0.00** | **5,000.00** | **0.00** | **4,801.36** | **0.00** | **(4,801.36)** | **198.64** |
| 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 34.47 | 0.00 | (34.47) | (34.47) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **34.47** | **0.00** | **(34.47)** | **(34.47)** |

Grant: 64G001 - Grafton County Commissioners Status: Inactive Type: Grant
Fund: 64G001 - Grafton County Commissioners FMGR: Newell-Coupe, Kate

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Newell-Coupe, Kate | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | Grafton County | | Effective Date: | 02/25/2011 | IDC Basis Code: | Equipment Vesting | UNKNOWN |
| Sponsor ID: | None | CFDA #: NONE | Term Date: | | IDC Rate Code: | Idc Waiver | NO |
| Resp Org: | PAED01 | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 9/1/92 - 8/31/94 | | Rev Account: | 530200 | Fund Type Level 2 P1 | | |

**Org: PAEDCK - Education Grant-Coupe K**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total Revenue | **0.00** | **5,000.00** | **0.00** | **4,835.83** | **0.00** | **(4,835.83)** | **164.17** |

Grant: 64G008 - DCYF Social Work Internship FY03-FY | Status: Inactive | Type: Grant
Fund: 64G008 - Social Work Internship FY03-04 | FMGR: Moniz, Cynthia D

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Moniz, Cynthia D | | **Fund Information** | | **Fund Indirect Cost Information** | | | Budget Controls | NHTEN |
| Sponsor: | NH Department of Health & Human Services | | Effective Date: | 11/02/2012 | IDC Basis Code: | TDC | | Idc Waiver | NO |
| Sponsor ID: | G&C APPROVAL #155 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC8 | 8.00% | | |
| Resp Org: | PASSMC | | Expend End Date: | | IDC Dist From Code: | PSCDST | 8 | | |
| FRAGRNT Start/End Date: | 7/1/02 - 6/30/04 | | Rev Account: | 530100 | Fund Type Level 2 | P1 | | | |

**Org: PASSMC - Soc. Science Grant-Moniz C**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 131,605.00 | 88,171.00 | 0.00 | 87,741.65 | 0.00 | 43,863.35 | 429.35 |
| 617F10 | Operating Staff | 13,580.00 | 9,098.00 | 0.00 | 9,296.04 | 0.00 | 4,283.96 | (198.04) |
| 61CPEU | *OBS*[NSE] Supplemental | 5,696.00 | 3,816.00 | 0.00 | 1,880.00 | 0.00 | 3,816.00 | 1,936.00 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 1,936.00 | 0.00 | (1,936.00) | (1,936.00) |
| ***Total: Personnel** | | **150,881.00** | **101,085.00** | **0.00** | **100,853.69** | **0.00** | **50,027.31** | **231.31** |
| 65YF10 | Full Fringe Benefit Distr Expe | 57,033.00 | 38,107.00 | 0.00 | 38,817.98 | 0.00 | 18,215.02 | (710.98) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 467.00 | 313.00 | 0.00 | 316.80 | 0.00 | 150.20 | (3.80) |
| ***Total: Fringe Benefits** | | **57,500.00** | **38,420.00** | **0.00** | **39,134.78** | **0.00** | **18,365.22** | **(714.78)** |
| 710000 | In-State Travel | 1,500.00 | 1,000.00 | 0.00 | 183.09 | 0.00 | 1,316.91 | 816.91 |
| 710100 | Out-of-State Travel | 9,000.00 | 6,000.00 | 0.00 | 4,082.34 | 0.00 | 4,917.66 | 1,917.66 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 1,648.00 | 0.00 | (1,648.00) | (1,648.00) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,507.17 | 0.00 | (1,507.17) | (1,507.17) |
| 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| ***Total: Travel** | | **10,500.00** | **7,000.00** | **0.00** | **7,520.60** | **0.00** | **2,979.40** | **(520.60)** |
| 711100 | Supplies-General | 2,400.00 | 1,600.00 | 0.00 | 796.58 | 0.00 | 1,603.42 | 803.42 |
| 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 19.97 | 0.00 | (19.97) | (19.97) |
| 711124 | Supplies-Instructional & Program | 4,050.00 | 2,900.00 | 0.00 | 1,311.26 | 0.00 | 2,738.74 | 1,588.74 |
| 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 | 239.95 | 0.00 | (239.95) | (239.95) |
| 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 | 34.30 | 0.00 | (34.30) | (34.30) |
| 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 | 199.65 | 0.00 | (199.65) | (199.65) |
| 713000 | Printing & Copying-General | 1,200.00 | 700.00 | 0.00 | 0.00 | 0.00 | 1,200.00 | 700.00 |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 94.44 | 0.00 | (94.44) | (94.44) |
| 714000 | Postage-General | 900.00 | 600.00 | 0.00 | 0.00 | 0.00 | 900.00 | 600.00 |
| 715000 | Non-Cap Equip-General | 7,500.00 | 5,000.00 | 0.00 | 3,333.53 | 0.00 | 4,166.47 | 1,666.47 |
| 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 2,230.15 | 0.00 | (2,230.15) | (2,230.15) |
| 715015 | Non-Cap Equip-Printer | 0.00 | 0.00 | 0.00 | 239.95 | 0.00 | (239.95) | (239.95) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| 718000 | Telecom-General | 2,700.00 | 1,700.00 | 0.00 | 1,128.00 | 0.00 | 1,572.00 | 572.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 171.64 | 0.00 | (171.64) | (171.64) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 328.00 | 0.00 | (328.00) | (328.00) |
| ***Total: Supplies** | | **18,750.00** | **12,500.00** | **0.00** | **11,127.42** | **0.00** | **7,622.58** | **1,372.58** |

Grant: 64G008 - DCYF Social Work Internship FY03-FY Status: Inactive Type: Grant
Fund: 64G008 - Social Work Internship FY03-04 FMGR: Moniz, Cynthia D

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Moniz, Cynthia D | | **Fund Information** | | **Fund Indirect Cost Information** | | | Budget Controls | NHTEN |
| Sponsor: | NH Department of Health & Human Services | | Effective Date: | 11/02/2012 | IDC Basis Code: | TDC | | Idc Waiver | NO |
| Sponsor ID: | G&C APPROVAL #155 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC8 | 8.00% | | |
| Resp Org: | PASSMC | | Expend End Date: | | IDC Dist From Code: | PSCDST | 8 | | |
| FRAGRNT Start/End Date: | 7/1/02 - 6/30/04 | | Rev Account: | 530100 | Fund Type Level 2 | P1 | | | |

**Org: PASSMC - Soc. Science Grant-Moniz C**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 722200 | Participant Support | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| 722220 | Participant Sup-Post Doctoral | 0.00 | (7,500.00) | 0.00 | 0.00 | 0.00 | 0.00 | (7,500.00) |
| 722300 | Other Financial Aid | 48,530.00 | 35,015.00 | 0.00 | 42,879.00 | 0.00 | 5,651.00 | (7,864.00) |
| ***Total: Tuition/Participant Support** | | **63,530.00** | **42,515.00** | **0.00** | **42,879.00** | **0.00** | **20,651.00** | **(364.00)** |
| ****Total Direct Cost Expenditures** | | **301,161.00** | **201,520.00** | **0.00** | **201,515.49** | **0.00** | **99,645.51** | **4.51** |
| 760300 | F&A Expenditures | 24,094.00 | 16,122.00 | 0.00 | 16,121.33 | 0.00 | 7,972.67 | 0.67 |
| ***Total: Indirect Costs** | | **24,094.00** | **16,122.00** | **0.00** | **16,121.33** | **0.00** | **7,972.67** | **0.67** |
| ****Total Indirect Cost Expenditures** | | **24,094.00** | **16,122.00** | **0.00** | **16,121.33** | **0.00** | **7,972.67** | **0.67** |
| *****Total Expenditures** | | **325,255.00** | **217,642.00** | **0.00** | **217,636.82** | **0.00** | **107,618.18** | **5.18** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | 217,636.82 | 0.00 | (217,636.82) | (217,636.82) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **217,636.82** | **0.00** | **(217,636.82)** | **(217,636.82)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **217,636.82** | **0.00** | **(217,636.82)** | **(217,636.82)** |

Grant: 64G009 - 03-04 Conn. State Scholarship Status: Inactive Type: Grant
Fund: 64G009 - 03-04 CT State Scholarship FMGR: Tuveson, Robert A

PI Name: Tuveson, Robert A
Sponsor:
Sponsor ID: NONE CFDA #: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 7/1/03 - 6/30/04

**Fund Information**
Effective Date: 11/02/2004
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 722300 Other Financial Aid | 3,200.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 2,200.00 | 0.00 |
| ***Total: Tuition/Participant Support** | **3,200.00** | **1,000.00** | **0.00** | **1,000.00** | **0.00** | **2,200.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **3,200.00** | **1,000.00** | **0.00** | **1,000.00** | **0.00** | **2,200.00** | **0.00** |
| *****Total Expenditures** | **3,200.00** | **1,000.00** | **0.00** | **1,000.00** | **0.00** | **2,200.00** | **0.00** |
| **Revenue** | | | | | | | |
| 530110 Other State Government | 3,200.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 2,200.00 | 0.00 |
| ***Total: Sponsored Programs** | **3,200.00** | **1,000.00** | **0.00** | **1,000.00** | **0.00** | **2,200.00** | **0.00** |
| *****Total Revenue** | **3,200.00** | **1,000.00** | **0.00** | **1,000.00** | **0.00** | **2,200.00** | **0.00** |

Grant: 64G010 - 03-04 Maine State Scholarship Status: Inactive Type: Grant
Fund: 64G010 - 03-04 Maine State Scholarship FMGR: Tuveson, Robert A

| | | | | | |
|---|---|---|---|---|---|
| PI Name: | Tuveson, Robert A | | **Fund Information** | | **Fund Indirect Cost Information** |
| Sponsor: | Maine, State of | | Effective Date: | 11/02/2004 | IDC Basis Code: |
| Sponsor ID: | NONE | CFDA #: NONE | Term Date: | | IDC Rate Code: |
| Resp Org: | PSFA01 | | Expend End Date: | | IDC Dist From Code: |
| FRAGRNT Start/End Date: | 7/1/03 - 6/30/04 | | Rev Account: | | Fund Type Level 2 P1 |

**Org: PSFA01 - Financial Aid Office**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 722300 | Other Financial Aid | 0.00 | 41,750.00 | 0.00 | 41,750.00 | 0.00 | (41,750.00) | 0.00 |
| ***Total: Tuition/Participant Support** | | **0.00** | **41,750.00** | **0.00** | **41,750.00** | **0.00** | **(41,750.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **41,750.00** | **0.00** | **41,750.00** | **0.00** | **(41,750.00)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **41,750.00** | **0.00** | **41,750.00** | **0.00** | **(41,750.00)** | **0.00** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 530110 | Other State Government | 0.00 | 41,750.00 | 0.00 | 41,750.00 | 0.00 | (41,750.00) | 0.00 |
| ***Total: Sponsored Programs** | | **0.00** | **41,750.00** | **0.00** | **41,750.00** | **0.00** | **(41,750.00)** | **0.00** |
| *****Total Revenue** | | **0.00** | **41,750.00** | **0.00** | **41,750.00** | **0.00** | **(41,750.00)** | **0.00** |

Grant: 64G012 - 03-04 Rhode Island State Scholarhip Status: Inactive Type: Grant
Fund: 64G012 - 03-04 RI State Scholarship FMGR: Tuveson, Robert A

| | | | | | |
|---|---|---|---|---|---|
| PI Name: | Tuveson, Robert A | | **Fund Information** | | **Fund Indirect Cost Information** |
| Sponsor: | Rhode Island, State of | | Effective Date: | 11/02/2004 | IDC Basis Code: |
| Sponsor ID: | NONE | CFDA #: NONE | Term Date: | | IDC Rate Code: |
| Resp Org: | PSFA01 | | Expend End Date: | | IDC Dist From Code: |
| FRAGRNT Start/End Date: | 7/1/03 - 6/30/04 | | Rev Account: | | Fund Type Level 2 P1 |

**Org: PSFA01 - Financial Aid Office**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 722300 Other Financial Aid | 20,000.00 | 43,025.00 | 0.00 | 43,025.00 | 0.00 | (23,025.00) | 0.00 |
| ***Total: Tuition/Participant Support** | **20,000.00** | **43,025.00** | **0.00** | **43,025.00** | **0.00** | **(23,025.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | **20,000.00** | **43,025.00** | **0.00** | **43,025.00** | **0.00** | **(23,025.00)** | **0.00** |
| *****Total Expenditures** | **20,000.00** | **43,025.00** | **0.00** | **43,025.00** | **0.00** | **(23,025.00)** | **0.00** |
| **Revenue** | | | | | | | |
| 530110 Other State Government | 20,000.00 | 43,025.00 | 0.00 | 43,025.00 | 0.00 | (23,025.00) | 0.00 |
| ***Total: Sponsored Programs** | **20,000.00** | **43,025.00** | **0.00** | **43,025.00** | **0.00** | **(23,025.00)** | **0.00** |
| *****Total Revenue** | **20,000.00** | **43,025.00** | **0.00** | **43,025.00** | **0.00** | **(23,025.00)** | **0.00** |

Grant: 64G014 - 03-04 PA State Scholarship Status: Inactive Type: Grant
Fund: 64G014 - 03-04 PA State Scholarship FMGR: Tuveson, Robert A

| | | | | | |
|---|---|---|---|---|---|
| PI Name: | Tuveson, Robert A | | **Fund Information** | | **Fund Indirect Cost Information** |
| Sponsor: | Pennsylvania, State of | | Effective Date: | 11/02/2004 | IDC Basis Code: |
| Sponsor ID: | NONE | CFDA #: NONE | Term Date: | | IDC Rate Code: |
| Resp Org: | PSFA01 | | Expend End Date: | | IDC Dist From Code: |
| FRAGRNT Start/End Date: | 7/1/03 - 6/30/04 | | Rev Account: | | Fund Type Level 2 P1 |

**Org: PSFA01 - Financial Aid Office**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 722300 Other Financial Aid | 800.00 | 400.00 | 0.00 | 400.00 | 0.00 | 400.00 | 0.00 |
| ***Total: Tuition/Participant Support** | **800.00** | **400.00** | **0.00** | **400.00** | **0.00** | **400.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **800.00** | **400.00** | **0.00** | **400.00** | **0.00** | **400.00** | **0.00** |
| *****Total Expenditures** | **800.00** | **400.00** | **0.00** | **400.00** | **0.00** | **400.00** | **0.00** |
| **Revenue** | | | | | | | |
| 530110 Other State Government | 800.00 | 400.00 | 0.00 | 400.00 | 0.00 | 400.00 | 0.00 |
| ***Total: Sponsored Programs** | **800.00** | **400.00** | **0.00** | **400.00** | **0.00** | **400.00** | **0.00** |
| *****Total Revenue** | **800.00** | **400.00** | **0.00** | **400.00** | **0.00** | **400.00** | **0.00** |

Grant: 64G015 - 03-04 MD State Scholarship Status: Inactive Type:
Fund: 64G015 - 03-04 MD State Scholarship FMGR: Tuveson, Robert A

PI Name: Tuveson, Robert A
Sponsor: Maryland, State of
Sponsor ID: CFDA #: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 9/1/03 - 6/30/04

**Fund Information**
Effective Date: 11/02/2004
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 722300 Other Financial Aid | 1,000.00 | 250.00 | 0.00 | 250.00 | 0.00 | 750.00 | 0.00 |
| ***Total: Tuition/Participant Support** | **1,000.00** | **250.00** | **0.00** | **250.00** | **0.00** | **750.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **1,000.00** | **250.00** | **0.00** | **250.00** | **0.00** | **750.00** | **0.00** |
| *****Total Expenditures** | **1,000.00** | **250.00** | **0.00** | **250.00** | **0.00** | **750.00** | **0.00** |
| **Revenue** | | | | | | | |
| 530110 Other State Government | 1,000.00 | 250.00 | 0.00 | 250.00 | 0.00 | 750.00 | 0.00 |
| ***Total: Sponsored Programs** | **1,000.00** | **250.00** | **0.00** | **250.00** | **0.00** | **750.00** | **0.00** |
| *****Total Revenue** | **1,000.00** | **250.00** | **0.00** | **250.00** | **0.00** | **750.00** | **0.00** |

Grant: 64G023 - Social Work Internship FY05-06 Status: Inactive Type:
Fund: 64G023 - Social Work Internship FY05-06 FMGR: Moniz, Cynthia D

| | | | | | | |
|---|---|---|---|---|---|---|
| PI Name: | Moniz, Cynthia D | **Fund Information** | | **Fund Indirect Cost Information** | | |
| Sponsor: | NH Department of Health & Human Services | Effective Date: | 11/02/2012 | IDC Basis Code: | TDC | |
| Sponsor ID: | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC8 | 8.00% |
| Resp Org: | PASSMC | Expend End Date: | | IDC Dist From Code: | PSCDST | 8 |
| FRAGRNT Start/End Date: | 7/1/04 - 6/30/06 | Rev Account: | 530100 | Fund Type Level 2 | P1 | |

**Org: PASSMC - Soc. Science Grant-Moniz C**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 49,368.00 | 49,368.00 | 0.00 | 50,930.28 | 0.00 | (1,562.28) | (1,562.28) |
| 617F10 | Operating Staff | 2,761.00 | 2,761.00 | 0.00 | 2,674.54 | 0.00 | 86.46 | 86.46 |
| 61CPEU | *OBS*[NSE] Supplemental | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 4,000.04 | 0.00 | (4,000.04) | (4,000.04) |
| ***Total: Personnel** | | **56,129.00** | **56,129.00** | **0.00** | **57,604.86** | **0.00** | **(1,475.86)** | **(1,475.86)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 21,111.00 | 21,111.00 | 0.00 | 22,353.28 | 0.00 | (1,242.28) | (1,242.28) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 336.00 | 336.00 | 0.00 | 349.98 | 0.00 | (13.98) | (13.98) |
| ***Total: Fringe Benefits** | | **21,447.00** | **21,447.00** | **0.00** | **22,703.26** | **0.00** | **(1,256.26)** | **(1,256.26)** |
| 710000 | In-State Travel | 1,000.00 | 1,000.00 | 0.00 | 311.09 | 0.00 | 688.91 | 688.91 |
| ***Total: Travel** | | **1,000.00** | **1,000.00** | **0.00** | **311.09** | **0.00** | **688.91** | **688.91** |
| 71 | Support | 900.00 | 900.00 | 0.00 | 0.00 | 0.00 | 900.00 | 900.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 1,010.35 | 0.00 | (1,010.35) | (1,010.35) |
| 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 | 1,525.42 | 0.00 | (1,525.42) | (1,525.42) |
| 711152 | Supplies-Awards & Displays | 0.00 | 0.00 | 0.00 | 22.03 | 0.00 | (22.03) | (22.03) |
| 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 | 148.17 | 0.00 | (148.17) | (148.17) |
| 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 | 292.07 | 0.00 | (292.07) | (292.07) |
| 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 | 203.94 | 0.00 | (203.94) | (203.94) |
| 711180 | Supplies Special Events | 0.00 | 0.00 | 0.00 | 4.95 | 0.00 | (4.95) | (4.95) |
| 713000 | Printing & Copying-General | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 484.12 | 0.00 | (484.12) | (484.12) |
| 714000 | Postage-General | 200.00 | 200.00 | 0.00 | 0.00 | 0.00 | 200.00 | 200.00 |
| 715000 | Non-Cap Equip-General | 800.00 | 800.00 | 0.00 | 0.00 | 0.00 | 800.00 | 800.00 |
| 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 120.35 | 0.00 | (120.35) | (120.35) |
| 718000 | Telecom-General | 1,100.00 | 1,100.00 | 0.00 | 562.84 | 0.00 | 537.16 | 537.16 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 30.25 | 0.00 | (30.25) | (30.25) |
| 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 | 9.90 | 0.00 | (9.90) | (9.90) |
| ***Total: Supplies** | | **4,000.00** | **4,000.00** | **0.00** | **4,414.39** | **0.00** | **(414.39)** | **(414.39)** |
| 722300 | Other Financial Aid | 46,500.00 | 46,500.00 | 0.00 | 38,500.00 | 0.00 | 8,000.00 | 8,000.00 |
| ***Total: Tuition/Participant Support** | | **46,500.00** | **46,500.00** | **0.00** | **38,500.00** | **0.00** | **8,000.00** | **8,000.00** |
| ****Total Direct Cost Expenditures** | | **129,076.00** | **129,076.00** | **0.00** | **123,533.60** | **0.00** | **5,542.40** | **5,542.40** |

Grant: 64G023 - Social Work Internship FY05-06 Status: Inactive Type:
Fund: 64G023 - Social Work Internship FY05-06 FMGR: Moniz, Cynthia D

| | | | | | | |
|---|---|---|---|---|---|---|
| PI Name: | Moniz, Cynthia D | **Fund Information** | | **Fund Indirect Cost Information** | | |
| Sponsor: | NH Department of Health & Human Services | Effective Date: | 11/02/2012 | IDC Basis Code: | TDC | |
| Sponsor ID: | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC8 | 8.00% |
| Resp Org: | PASSMC | Expend End Date: | | IDC Dist From Code: | PSCDST | 8 |
| FRAGRNT Start/End Date: | 7/1/04 - 6/30/06 | Rev Account: | 530100 | Fund Type Level 2 | P1 | |

**Org: PASSMC - Soc. Science Grant-Moniz C**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| 760300 F&A Expenditures | 10,327.00 | 10,327.00 | 0.00 | 9,882.45 | 0.00 | 444.55 | 444.55 |
| ***Total: Indirect Costs** | **10,327.00** | **10,327.00** | **0.00** | **9,882.45** | **0.00** | **444.55** | **444.55** |
| ****Total Indirect Cost Expenditures** | **10,327.00** | **10,327.00** | **0.00** | **9,882.45** | **0.00** | **444.55** | **444.55** |
| *****Total Expenditures** | **139,403.00** | **139,403.00** | **0.00** | **133,416.05** | **0.00** | **5,986.95** | **5,986.95** |
| **Revenue** | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 133,416.05 | 0.00 | (133,416.05) | (133,416.05) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **133,416.05** | **0.00** | **(133,416.05)** | **(133,416.05)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **133,416.05** | **0.00** | **(133,416.05)** | **(133,416.05)** |

Grant: 64G030 - 06-07 CT State Scholarship Status: Inactive Type:
Fund: 64G030 - 06-07 CT St. Scholarship FMGR: Schlabach, June L

PI Name: Schlabach, June L
Sponsor:
Sponsor ID: CFDA #: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 7/1/06 - 6/30/07

**Fund Information**
Effective Date: 09/14/2007
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 722300 | Other Financial Aid | 0.00 | 2,750.00 | 0.00 | 2,750.00 | 0.00 | (2,750.00) | 0.00 |
| ***Total: Tuition/Participant Support** | | **0.00** | **2,750.00** | **0.00** | **2,750.00** | **0.00** | **(2,750.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **2,750.00** | **0.00** | **2,750.00** | **0.00** | **(2,750.00)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **2,750.00** | **0.00** | **2,750.00** | **0.00** | **(2,750.00)** | **0.00** |
| **Revenue** | | | | | | | | |
| 530200 | Non-NH State and Local Government | 0.00 | 2,750.00 | 0.00 | 2,750.00 | 0.00 | (2,750.00) | 0.00 |
| ***Total: Sponsored Programs** | | **0.00** | **2,750.00** | **0.00** | **2,750.00** | **0.00** | **(2,750.00)** | **0.00** |
| *****Total Revenue** | | **0.00** | **2,750.00** | **0.00** | **2,750.00** | **0.00** | **(2,750.00)** | **0.00** |

Grant: 64G031 - 06-07 ME State Scholarship Status: Inactive Type:
Fund: 64G031 - 06-07 ME St. Scholarship FMGR: Schlabach, June L

PI Name: Schlabach, June L
Sponsor:
Sponsor ID: CFDA #: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 7/1/06 - 6/30/07

**Fund Information**
Effective Date: 09/14/2007
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 722300 | Other Financial Aid | 0.00 | 32,400.00 | 0.00 | 32,400.00 | 0.00 | (32,400.00) | 0.00 |
| ***Total: Tuition/Participant Support** | | **0.00** | **32,400.00** | **0.00** | **32,400.00** | **0.00** | **(32,400.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **32,400.00** | **0.00** | **32,400.00** | **0.00** | **(32,400.00)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **32,400.00** | **0.00** | **32,400.00** | **0.00** | **(32,400.00)** | **0.00** |
| **Revenue** | | | | | | | | |
| 530200 | Non-NH State and Local Government | 0.00 | 32,400.00 | 0.00 | 32,400.00 | 0.00 | (32,400.00) | 0.00 |
| ***Total: Sponsored Programs** | | **0.00** | **32,400.00** | **0.00** | **32,400.00** | **0.00** | **(32,400.00)** | **0.00** |
| *****Total Revenue** | | **0.00** | **32,400.00** | **0.00** | **32,400.00** | **0.00** | **(32,400.00)** | **0.00** |

Grant: 64G032 - 06-07 MA State Scholarship Status: Inactive Type:
Fund: 64G032 - 06-07 MA St. Scholarship FMGR: Schlabach, June L

PI Name: Schlabach, June L
Sponsor:
Sponsor ID: CFDA #: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 7/1/06 - 6/30/07

**Fund Information**
Effective Date: 09/14/2007
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 722300 Other Financial Aid | 0.00 | 39,100.00 | 0.00 | 39,100.00 | 0.00 | (39,100.00) | 0.00 |
| ***Total: Tuition/Participant Support** | **0.00** | **39,100.00** | **0.00** | **39,100.00** | **0.00** | **(39,100.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **39,100.00** | **0.00** | **39,100.00** | **0.00** | **(39,100.00)** | **0.00** |
| *****Total Expenditures** | **0.00** | **39,100.00** | **0.00** | **39,100.00** | **0.00** | **(39,100.00)** | **0.00** |
| **Revenue** | | | | | | | |
| 530200 Non-NH State and Local Government | 0.00 | 39,100.00 | 0.00 | 39,100.00 | 0.00 | (39,100.00) | 0.00 |
| ***Total: Sponsored Programs** | **0.00** | **39,100.00** | **0.00** | **39,100.00** | **0.00** | **(39,100.00)** | **0.00** |
| *****Total Revenue** | **0.00** | **39,100.00** | **0.00** | **39,100.00** | **0.00** | **(39,100.00)** | **0.00** |

Grant: 64G033 - 06-07 PA State Scholarship Status: Inactive Type:
Fund: 64G033 - 06-07 PA State Scholarship FMGR: Schlabach, June L

PI Name: Schlabach, June L
Sponsor:
Sponsor ID: CFDA #: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 7/1/06 - 6/30/07

**Fund Information**
Effective Date: 09/14/2007
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 722300 Other Financial Aid | 0.00 | 2,000.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | 0.00 |
| ***Total: Tuition/Participant Support** | **0.00** | **2,000.00** | **0.00** | **2,000.00** | **0.00** | **(2,000.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **2,000.00** | **0.00** | **2,000.00** | **0.00** | **(2,000.00)** | **0.00** |
| *****Total Expenditures** | **0.00** | **2,000.00** | **0.00** | **2,000.00** | **0.00** | **(2,000.00)** | **0.00** |
| **Revenue** | | | | | | | |
| 530200 Non-NH State and Local Government | 0.00 | 2,000.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | 0.00 |
| ***Total: Sponsored Programs** | **0.00** | **2,000.00** | **0.00** | **2,000.00** | **0.00** | **(2,000.00)** | **0.00** |
| *****Total Revenue** | **0.00** | **2,000.00** | **0.00** | **2,000.00** | **0.00** | **(2,000.00)** | **0.00** |

Grant: 64G034 - 06-07 RI State Scholarship Status: Inactive Type:
Fund: 64G034 - 06-07 RI State Scholarship FMGR: Schlabach, June L

PI Name: Schlabach, June L
Sponsor:
Sponsor ID: CFDA #: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 7/1/06 - 6/30/07

**Fund Information**
Effective Date: 09/14/2007
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 722300 | Other Financial Aid | 0.00 | 59,083.00 | 0.00 | 59,083.00 | 0.00 | (59,083.00) | 0.00 |
| ***Total: Tuition/Participant Support** | | **0.00** | **59,083.00** | **0.00** | **59,083.00** | **0.00** | **(59,083.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **59,083.00** | **0.00** | **59,083.00** | **0.00** | **(59,083.00)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **59,083.00** | **0.00** | **59,083.00** | **0.00** | **(59,083.00)** | **0.00** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | (934.00) | 0.00 | 934.00 | 934.00 |
| 530200 | Non-NH State and Local Government | 0.00 | 59,083.00 | 0.00 | 60,017.00 | 0.00 | (60,017.00) | (934.00) |
| ***Total: Sponsored Programs** | | **0.00** | **59,083.00** | **0.00** | **59,083.00** | **0.00** | **(59,083.00)** | **0.00** |
| *****Total Revenue** | | **0.00** | **59,083.00** | **0.00** | **59,083.00** | **0.00** | **(59,083.00)** | **0.00** |

Grant: 64G035 - 06-07 VT State Scholarship Status: Inactive Type:
Fund: 64G035 - 06-07 VT State Scholarship FMGR: Schlabach, June L

PI Name: Schlabach, June L
Sponsor:
Sponsor ID: CFDA #: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 7/1/06 - 6/30/07

**Fund Information**
Effective Date: 09/14/2007
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 722300 | Other Financial Aid | 0.00 | 63,120.00 | 0.00 | 63,120.00 | 0.00 | (63,120.00) | 0.00 |
| ***Total: Tuition/Participant Support** | | **0.00** | **63,120.00** | **0.00** | **63,120.00** | **0.00** | **(63,120.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **63,120.00** | **0.00** | **63,120.00** | **0.00** | **(63,120.00)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **63,120.00** | **0.00** | **63,120.00** | **0.00** | **(63,120.00)** | **0.00** |
| **Revenue** | | | | | | | | |
| 530200 | Non-NH State and Local Government | 0.00 | 63,120.00 | 0.00 | 63,120.00 | 0.00 | (63,120.00) | 0.00 |
| ***Total: Sponsored Programs** | | **0.00** | **63,120.00** | **0.00** | **63,120.00** | **0.00** | **(63,120.00)** | **0.00** |
| *****Total Revenue** | | **0.00** | **63,120.00** | **0.00** | **63,120.00** | **0.00** | **(63,120.00)** | **0.00** |

Grant: 64G036 - Soc. Work Tuition Partnership FY0 Status: Inactive Type:
Fund: 64G036 - Soc.Work Tuition Partnership 06-08 FMGR: Moniz, Cynthia D

PI Name: Moniz, Cynthia D
Sponsor: NH Department of Health & Human Services
Sponsor ID: G&C APPROVAL 6/7/06 CFDA #: NONE
Resp Org: PASSMC
FRAGRNT Start/End Date: 7/12/06 - 6/30/08

**Fund Information**

Effective Date: 11/02/2012
Term Date:
Expend End Date:
Rev Account: 530100

**Fund Indirect Cost Information**

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

**Org: PASSMC - Soc. Science Grant-Moniz C**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 52,647.00 | 52,647.00 | 0.00 | 52,643.75 | 0.00 | 3.25 | 3.25 |
| 617F10 | Operating Staff | 2,815.00 | 2,815.00 | 0.00 | 2,819.82 | 0.00 | (4.82) | (4.82) |
| 61CPEX | Part Time Salary | 4,000.00 | 4,000.00 | 0.00 | 4,000.05 | 0.00 | (0.05) | (0.05) |
| ***Total: Personnel** | | **59,462.00** | **59,462.00** | **0.00** | **59,463.62** | **0.00** | **(1.62)** | **(1.62)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 24,403.00 | 24,403.00 | 0.00 | 23,091.31 | 0.00 | 1,311.69 | 1,311.69 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 348.00 | 348.00 | 0.00 | 332.01 | 0.00 | 15.99 | 15.99 |
| ***Total: Fringe Benefits** | | **24,751.00** | **24,751.00** | **0.00** | **23,423.32** | **0.00** | **1,327.68** | **1,327.68** |
| 710000 | In-State Travel | 1,000.00 | 1,000.00 | 0.00 | 328.84 | 0.00 | 671.16 | 671.16 |
| ***Total: Travel** | | **1,000.00** | **1,000.00** | **0.00** | **328.84** | **0.00** | **671.16** | **671.16** |
| 711100 | Supplies-General | 1,550.00 | 1,550.00 | 0.00 | 1,681.81 | 0.00 | (131.81) | (131.81) |
| 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 | 452.38 | 0.00 | (452.38) | (452.38) |
| 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 | 195.99 | 0.00 | (195.99) | (195.99) |
| 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 | 9.75 | 0.00 | (9.75) | (9.75) |
| 713000 | Printing & Copying-General | 801.00 | 801.00 | 0.00 | 0.00 | 0.00 | 801.00 | 801.00 |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 511.03 | 0.00 | (511.03) | (511.03) |
| 714000 | Postage-General | 100.00 | 100.00 | 0.00 | 4.56 | 0.00 | 95.44 | 95.44 |
| 715000 | Non-Cap Equip-General | 600.00 | 600.00 | 0.00 | 0.00 | 0.00 | 600.00 | 600.00 |
| 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 | 1,098.53 | 0.00 | (1,098.53) | (1,098.53) |
| 718000 | Telecom-General | 950.00 | 950.00 | 0.00 | 606.00 | 0.00 | 344.00 | 344.00 |
| ***Total: Supplies** | | **4,001.00** | **4,001.00** | **0.00** | **4,560.05** | **0.00** | **(559.05)** | **(559.05)** |
| 722300 | Other Financial Aid | 66,152.00 | 66,152.00 | 0.00 | 59,560.00 | 0.00 | 6,592.00 | 6,592.00 |
| ***Total: Tuition/Participant Support** | | **66,152.00** | **66,152.00** | **0.00** | **59,560.00** | **0.00** | **6,592.00** | **6,592.00** |
| ****Total Direct Cost Expenditures** | | **155,366.00** | **155,366.00** | **0.00** | **147,335.83** | **0.00** | **8,030.17** | **8,030.17** |
| 760300 | F&A Expenditures | 12,429.00 | 12,429.00 | 0.00 | 11,786.85 | 0.00 | 642.15 | 642.15 |
| ***Total: Indirect Costs** | | **12,429.00** | **12,429.00** | **0.00** | **11,786.85** | **0.00** | **642.15** | **642.15** |
| ****Total Indirect Cost Expenditures** | | **12,429.00** | **12,429.00** | **0.00** | **11,786.85** | **0.00** | **642.15** | **642.15** |
| *****Total Expenditures** | | **167,795.00** | **167,795.00** | **0.00** | **159,122.68** | **0.00** | **8,672.32** | **8,672.32** |

Grant: 64G036 - Soc. Work Tuition Partnership FY0 Status: Inactive Type:
Fund: 64G036 - Soc.Work Tuition Partnership 06-08 FMGR: Moniz, Cynthia D

PI Name: Moniz, Cynthia D
Sponsor: NH Department of Health & Human Services
Sponsor ID: G&C APPROVAL 6/7/06 CFDA #: NONE
Resp Org: PASSMC
FRAGRNT Start/End Date: 7/12/06 - 6/30/08

**Fund Information**

Effective Date: 11/02/2012
Term Date:
Expend End Date:
Rev Account: 530100

**Fund Indirect Cost Information**

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

**Org: PASSMC - Soc. Science Grant-Moniz C**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Revenue** | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 159,122.68 | 0.00 | (159,122.68) | (159,122.68) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **159,122.68** | **0.00** | **(159,122.68)** | **(159,122.68)** |
| ****Total Revenue** | **0.00** | **0.00** | **0.00** | **159,122.68** | **0.00** | **(159,122.68)** | **(159,122.68)** |

Grant: 64G037 - 07-08 Ct St Scholarhip Status: Inactive Type:
Fund: 64G037 - 07-08 Ct St Scholarship FMGR: Schlabach, June L

PI Name: Schlabach, June L
Sponsor:
Sponsor ID: CFDA #: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 7/1/07 - 6/30/08

**Fund Information**
Effective Date: 10/21/2008
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 722300 Other Financial Aid | 0.00 | 3,750.00 | 0.00 | 3,750.00 | 0.00 | (3,750.00) | 0.00 |
| ***Total: Tuition/Participant Support** | **0.00** | **3,750.00** | **0.00** | **3,750.00** | **0.00** | **(3,750.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **3,750.00** | **0.00** | **3,750.00** | **0.00** | **(3,750.00)** | **0.00** |
| *****Total Expenditures** | **0.00** | **3,750.00** | **0.00** | **3,750.00** | **0.00** | **(3,750.00)** | **0.00** |
| **Revenue** | | | | | | | |
| 530200 Non-NH State and Local Government | 0.00 | 3,750.00 | 0.00 | 3,750.00 | 0.00 | (3,750.00) | 0.00 |
| ***Total: Sponsored Programs** | **0.00** | **3,750.00** | **0.00** | **3,750.00** | **0.00** | **(3,750.00)** | **0.00** |
| *****Total Revenue** | **0.00** | **3,750.00** | **0.00** | **3,750.00** | **0.00** | **(3,750.00)** | **0.00** |

Grant: 64G038 - 07-08 ME St Scholarship Status: Inactive Type:
Fund: 64G038 - 07-08 ME St Scholarship FMGR: Schlabach, June L

PI Name: Schlabach, June L
Sponsor:
Sponsor ID: CFDA #: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 7/1/07 - 6/30/08

**Fund Information**
Effective Date: 10/21/2008
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 722300 Other Financial Aid | 0.00 | 33,000.00 | 0.00 | 33,000.00 | 0.00 | (33,000.00) | 0.00 |
| ***Total: Tuition/Participant Support** | **0.00** | **33,000.00** | **0.00** | **33,000.00** | **0.00** | **(33,000.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **33,000.00** | **0.00** | **33,000.00** | **0.00** | **(33,000.00)** | **0.00** |
| *****Total Expenditures** | **0.00** | **33,000.00** | **0.00** | **33,000.00** | **0.00** | **(33,000.00)** | **0.00** |
| **Revenue** | | | | | | | |
| 530200 Non-NH State and Local Government | 0.00 | 33,000.00 | 0.00 | 33,000.00 | 0.00 | (33,000.00) | 0.00 |
| ***Total: Sponsored Programs** | **0.00** | **33,000.00** | **0.00** | **33,000.00** | **0.00** | **(33,000.00)** | **0.00** |
| *****Total Revenue** | **0.00** | **33,000.00** | **0.00** | **33,000.00** | **0.00** | **(33,000.00)** | **0.00** |

Grant: 64G040 - 07-08 PA St Scholarship Status: Inactive Type:
Fund: 64G040 - 07-08 PA St Scholarship FMGR: Schlabach, June L

PI Name: Schlabach, June L
Sponsor:
Sponsor ID: CFDA #: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 7/1/07 - 6/30/08

**Fund Information**
Effective Date: 10/21/2008
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 722300 | Other Financial Aid | 0.00 | 3,150.00 | 0.00 | 3,150.00 | 0.00 | (3,150.00) | 0.00 |
| ***Total: Tuition/Participant Support** | | **0.00** | **3,150.00** | **0.00** | **3,150.00** | **0.00** | **(3,150.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **3,150.00** | **0.00** | **3,150.00** | **0.00** | **(3,150.00)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **3,150.00** | **0.00** | **3,150.00** | **0.00** | **(3,150.00)** | **0.00** |
| **Revenue** | | | | | | | | |
| 530110 | Other State Government | 0.00 | 0.00 | 0.00 | (200.00) | 0.00 | 200.00 | 200.00 |
| 530200 | Non-NH State and Local Government | 0.00 | 3,150.00 | 0.00 | 3,350.00 | 0.00 | (3,350.00) | (200.00) |
| ***Total: Sponsored Programs** | | **0.00** | **3,150.00** | **0.00** | **3,150.00** | **0.00** | **(3,150.00)** | **0.00** |
| *****Total Revenue** | | **0.00** | **3,150.00** | **0.00** | **3,150.00** | **0.00** | **(3,150.00)** | **0.00** |

Grant: 64G041 - 07-08 RI St Scholarship Status: Inactive Type:
Fund: 64G041 - 07-08 RI St Scholarship FMGR: Schlabach, June L

PI Name: Schlabach, June L
Sponsor:
Sponsor ID: CFDA #: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 7/1/07 - 6/30/08

**Fund Information**
Effective Date: 10/21/2008
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 722300 | Other Financial Aid | 0.00 | 54,225.00 | 0.00 | 54,225.00 | 0.00 | (54,225.00) | 0.00 |
| ***Total: Tuition/Participant Support** | | **0.00** | **54,225.00** | **0.00** | **54,225.00** | **0.00** | **(54,225.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **54,225.00** | **0.00** | **54,225.00** | **0.00** | **(54,225.00)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **54,225.00** | **0.00** | **54,225.00** | **0.00** | **(54,225.00)** | **0.00** |
| **Revenue** | | | | | | | | |
| 530200 | Non-NH State and Local Government | 0.00 | 54,225.00 | 0.00 | 54,225.00 | 0.00 | (54,225.00) | 0.00 |
| ***Total: Sponsored Programs** | | **0.00** | **54,225.00** | **0.00** | **54,225.00** | **0.00** | **(54,225.00)** | **0.00** |
| *****Total Revenue** | | **0.00** | **54,225.00** | **0.00** | **54,225.00** | **0.00** | **(54,225.00)** | **0.00** |

Grant: 64G042 - 07-08 VT St Scholarship Status: Inactive Type:
Fund: 64G042 - 07-08 VT St Scholarship FMGR: Schlabach, June L

PI Name: Schlabach, June L
Sponsor:
Sponsor ID: CFDA #: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 7/1/07 - 6/30/08

**Fund Information**
Effective Date: 10/21/2008
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 722300 | Other Financial Aid | 0.00 | 65,169.00 | 0.00 | 65,169.00 | 0.00 | (65,169.00) | 0.00 |
| ***Total: Tuition/Participant Support** | | **0.00** | **65,169.00** | **0.00** | **65,169.00** | **0.00** | **(65,169.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **65,169.00** | **0.00** | **65,169.00** | **0.00** | **(65,169.00)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **65,169.00** | **0.00** | **65,169.00** | **0.00** | **(65,169.00)** | **0.00** |
| **Revenue** | | | | | | | | |
| 530110 | Other State Government | 0.00 | 0.00 | 0.00 | (450.00) | 0.00 | 450.00 | 450.00 |
| 530200 | Non-NH State and Local Government | 0.00 | 65,169.00 | 0.00 | 65,619.00 | 0.00 | (65,619.00) | (450.00) |
| ***Total: Sponsored Programs** | | **0.00** | **65,169.00** | **0.00** | **65,169.00** | **0.00** | **(65,169.00)** | **0.00** |
| *****Total Revenue** | | **0.00** | **65,169.00** | **0.00** | **65,169.00** | **0.00** | **(65,169.00)** | **0.00** |

Grant: 64G043 - 08-09 CT St Scholarship Status: Inactive Type:
Fund: 64G043 - 08-09 CT St Scholarship FMGR: Schlabach, June L

PI Name: Schlabach, June L
Sponsor:
Sponsor ID: CFDA #: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 7/1/08 - 6/30/09

**Fund Information**
Effective Date: 07/20/2009
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 722300 Other Financial Aid | 0.00 | 2,500.00 | 0.00 | 2,500.00 | 0.00 | (2,500.00) | 0.00 |
| ***Total: Tuition/Participant Support** | **0.00** | **2,500.00** | **0.00** | **2,500.00** | **0.00** | **(2,500.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **2,500.00** | **0.00** | **2,500.00** | **0.00** | **(2,500.00)** | **0.00** |
| *****Total Expenditures** | **0.00** | **2,500.00** | **0.00** | **2,500.00** | **0.00** | **(2,500.00)** | **0.00** |
| **Revenue** | | | | | | | |
| 530200 Non-NH State and Local Government | 0.00 | 2,500.00 | 0.00 | 2,500.00 | 0.00 | (2,500.00) | 0.00 |
| ***Total: Sponsored Programs** | **0.00** | **2,500.00** | **0.00** | **2,500.00** | **0.00** | **(2,500.00)** | **0.00** |
| *****Total Revenue** | **0.00** | **2,500.00** | **0.00** | **2,500.00** | **0.00** | **(2,500.00)** | **0.00** |

Grant: 64G044 - 08-09 ME St. Scholarship Status: Inactive Type:
Fund: 64G044 - 08-09 ME St Scholarship FMGR: Schlabach, June L

PI Name: Schlabach, June L
Sponsor:
Sponsor ID: CFDA #: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 7/1/08 - 6/30/09

**Fund Information**
Effective Date: 07/20/2009
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 722300 | Other Financial Aid | 0.00 | 26,280.00 | 0.00 | 26,280.00 | 0.00 | (26,280.00) | 0.00 |
| ***Total: Tuition/Participant Support** | | **0.00** | **26,280.00** | **0.00** | **26,280.00** | **0.00** | **(26,280.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **26,280.00** | **0.00** | **26,280.00** | **0.00** | **(26,280.00)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **26,280.00** | **0.00** | **26,280.00** | **0.00** | **(26,280.00)** | **0.00** |
| **Revenue** | | | | | | | | |
| 530200 | Non-NH State and Local Government | 0.00 | 26,280.00 | 0.00 | 26,280.00 | 0.00 | (26,280.00) | 0.00 |
| ***Total: Sponsored Programs** | | **0.00** | **26,280.00** | **0.00** | **26,280.00** | **0.00** | **(26,280.00)** | **0.00** |
| *****Total Revenue** | | **0.00** | **26,280.00** | **0.00** | **26,280.00** | **0.00** | **(26,280.00)** | **0.00** |

Grant: 64G045 - 08-09 MA St. Scholarship Status: Inactive Type:
Fund: 64G045 - 08-09 MA St Scholarship FMGR: Schlabach, June L

PI Name: Schlabach, June L
Sponsor:
Sponsor ID: CFDA #: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 7/1/08 - 6/30/09

**Fund Information**
Effective Date: 07/22/2009
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 722300 | Other Financial Aid | 0.00 | 35,050.00 | 0.00 | 35,050.00 | 0.00 | (35,050.00) | 0.00 |
| ***Total: Tuition/Participant Support** | | **0.00** | **35,050.00** | **0.00** | **35,050.00** | **0.00** | **(35,050.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **35,050.00** | **0.00** | **35,050.00** | **0.00** | **(35,050.00)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **35,050.00** | **0.00** | **35,050.00** | **0.00** | **(35,050.00)** | **0.00** |
| **Revenue** | | | | | | | | |
| 530200 | Non-NH State and Local Government | 0.00 | 35,050.00 | 0.00 | 35,050.00 | 0.00 | (35,050.00) | 0.00 |
| 530220 | Non US Government | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | | **0.00** | **35,050.00** | **0.00** | **35,050.00** | **0.00** | **(35,050.00)** | **0.00** |
| *****Total Revenue** | | **0.00** | **35,050.00** | **0.00** | **35,050.00** | **0.00** | **(35,050.00)** | **0.00** |

Grant: 64G046 - 08-09 PA St Scholarship Status: Inactive Type:
Fund: 64G046 - 08-09 PA St Scholarship FMGR: Schlabach, June L

PI Name: Schlabach, June L
Sponsor:
Sponsor ID: CFDA #: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 7/1/08 - 6/30/09

**Fund Information**
Effective Date: 07/20/2009
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 722300 Other Financial Aid | 0.00 | 3,376.00 | 0.00 | 3,376.00 | 0.00 | (3,376.00) | 0.00 |
| ***Total: Tuition/Participant Support** | **0.00** | **3,376.00** | **0.00** | **3,376.00** | **0.00** | **(3,376.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **3,376.00** | **0.00** | **3,376.00** | **0.00** | **(3,376.00)** | **0.00** |
| *****Total Expenditures** | **0.00** | **3,376.00** | **0.00** | **3,376.00** | **0.00** | **(3,376.00)** | **0.00** |
| **Revenue** | | | | | | | |
| 530200 Non-NH State and Local Government | 0.00 | 3,376.00 | 0.00 | 3,376.00 | 0.00 | (3,376.00) | 0.00 |
| ***Total: Sponsored Programs** | **0.00** | **3,376.00** | **0.00** | **3,376.00** | **0.00** | **(3,376.00)** | **0.00** |
| *****Total Revenue** | **0.00** | **3,376.00** | **0.00** | **3,376.00** | **0.00** | **(3,376.00)** | **0.00** |

Grant: 64G047 - 08-09 RI St. Scholarship Status: Inactive Type:
Fund: 64G047 - 08-09 RI St Scholarship FMGR: Schlabach, June L

PI Name: Schlabach, June L
Sponsor:
Sponsor ID: CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 7/1/08 - 6/30/09

**Fund Information**
Effective Date: 07/22/2009
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 722300 Other Financial Aid | 0.00 | 44,810.00 | 0.00 | 44,810.00 | 0.00 | (44,810.00) | 0.00 |
| ***Total: Tuition/Participant Support** | **0.00** | **44,810.00** | **0.00** | **44,810.00** | **0.00** | **(44,810.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **44,810.00** | **0.00** | **44,810.00** | **0.00** | **(44,810.00)** | **0.00** |
| *****Total Expenditures** | **0.00** | **44,810.00** | **0.00** | **44,810.00** | **0.00** | **(44,810.00)** | **0.00** |
| **Revenue** | | | | | | | |
| 530200 Non-NH State and Local Government | 0.00 | 44,810.00 | 0.00 | 44,810.00 | 0.00 | (44,810.00) | 0.00 |
| ***Total: Sponsored Programs** | **0.00** | **44,810.00** | **0.00** | **44,810.00** | **0.00** | **(44,810.00)** | **0.00** |
| *****Total Revenue** | **0.00** | **44,810.00** | **0.00** | **44,810.00** | **0.00** | **(44,810.00)** | **0.00** |

Grant: 64G048 - 08-09 VT St. Scholarship Status: Inactive Type:
Fund: 64G048 - 08-09 VT St Scholarship FMGR: Schlabach, June L

PI Name: Schlabach, June L
Sponsor:
Sponsor ID: CFDA #: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 7/1/08 - 6/30/09

**Fund Information**
Effective Date: 07/20/2009
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 722300 | Other Financial Aid | 0.00 | 88,170.00 | 0.00 | 88,170.00 | 0.00 | (88,170.00) | 0.00 |
| ***Total: Tuition/Participant Support** | | **0.00** | **88,170.00** | **0.00** | **88,170.00** | **0.00** | **(88,170.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **88,170.00** | **0.00** | **88,170.00** | **0.00** | **(88,170.00)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **88,170.00** | **0.00** | **88,170.00** | **0.00** | **(88,170.00)** | **0.00** |
| **Revenue** | | | | | | | | |
| 530200 | Non-NH State and Local Government | 0.00 | 88,170.00 | 0.00 | 88,170.00 | 0.00 | (88,170.00) | 0.00 |
| ***Total: Sponsored Programs** | | **0.00** | **88,170.00** | **0.00** | **88,170.00** | **0.00** | **(88,170.00)** | **0.00** |
| *****Total Revenue** | | **0.00** | **88,170.00** | **0.00** | **88,170.00** | **0.00** | **(88,170.00)** | **0.00** |

Grant: 64G049 - FY09-10 Social Work Internship Part | Status: Inactive | Type: Contract
Fund: 64G049 - FY09-10 Social Work Tuition Partner | FMGR: Moniz, Cynthia D

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | Moniz, Cynthia D | **Fund Information** | | **Fund Indirect Cost Information** | | | Sefa Classification | OTHER |
| Sponsor: | NH Department of Health & Human Services | Effective Date: | 10/03/2012 | IDC Basis Code: | TDC | | | |
| Sponsor ID: | G&C SEPT. 2008 #63 CFDA #: 93.658 | Term Date: | | IDC Rate Code: | IDC8 | 8.00% | | |
| Resp Org: | PASSMC | Expend End Date: | | IDC Dist From Code: | PSCDST | 8 | | |
| FRAGRNT Start/End Date: | 8/1/08 - 8/31/10 | Rev Account: | 530100 | Fund Type Level 2 | P1 | | | |

**Org: PASSMC - Soc. Science Grant-Moniz C**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 47,830.00 | 47,830.00 | 0.00 | 46,647.51 | 0.00 | 1,182.49 | 1,182.49 |
| 611PFC | [NSE] Faculty Credit | 6,561.00 | 6,561.00 | 0.00 | 8,165.04 | 0.00 | (1,604.04) | (1,604.04) |
| 617F10 | Operating Staff | 3,338.00 | 3,338.00 | 0.00 | 1,300.00 | 0.00 | 2,038.00 | 2,038.00 |
| 61CPEU | *OBS*[NSE] Supplemental | 2,266.00 | 2,266.00 | 0.00 | 2,430.00 | 0.00 | (164.00) | (164.00) |
| 61CPEX | Part Time Salary | 2,430.00 | 2,430.00 | 0.00 | 2,218.00 | 0.00 | 212.00 | 212.00 |
| 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 | 1,045.00 | 0.00 | (1,045.00) | (1,045.00) |
| ***Total: Personnel** | | **62,425.00** | **62,425.00** | **0.00** | **61,805.55** | **0.00** | **619.45** | **619.45** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 80.86 | 0.00 | (80.86) | (80.86) |
| 65YF10 | Full Fringe Benefit Distr Expe | 21,755.00 | 21,755.00 | 0.00 | 19,931.64 | 0.00 | 1,823.36 | 1,823.36 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 952.00 | 952.00 | 0.00 | 1,076.30 | 0.00 | (124.30) | (124.30) |
| ***Total: Fringe Benefits** | | **22,707.00** | **22,707.00** | **0.00** | **21,088.80** | **0.00** | **1,618.20** | **1,618.20** |
| 710000 | In-State Travel | 2,179.00 | 2,179.00 | 0.00 | 507.73 | 0.00 | 1,671.27 | 1,671.27 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| ***Total: Travel** | | **2,179.00** | **2,179.00** | **0.00** | **607.73** | **0.00** | **1,571.27** | **1,571.27** |
| 711100 | Supplies-General | 1,000.00 | 1,000.00 | 0.00 | 462.75 | 0.00 | 537.25 | 537.25 |
| 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 | 213.00 | 0.00 | (213.00) | (213.00) |
| 711152 | Supplies-Awards & Displays | 0.00 | 0.00 | 0.00 | 168.04 | 0.00 | (168.04) | (168.04) |
| 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 | 19.75 | 0.00 | (19.75) | (19.75) |
| 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 | 29.19 | 0.00 | (29.19) | (29.19) |
| 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 | 270.17 | 0.00 | (270.17) | (270.17) |
| 713000 | Printing & Copying-General | 200.00 | 200.00 | 0.00 | 0.00 | 0.00 | 200.00 | 200.00 |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 215.20 | 0.00 | (215.20) | (215.20) |
| 715000 | Non-Cap Equip-General | 1,400.00 | 1,400.00 | 0.00 | 0.00 | 0.00 | 1,400.00 | 1,400.00 |
| 718000 | Telecom-General | 700.00 | 700.00 | 0.00 | 0.00 | 0.00 | 700.00 | 700.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **3,300.00** | **3,300.00** | **0.00** | **1,378.10** | **0.00** | **1,921.90** | **1,921.90** |
| 722300 | Other Financial Aid | 64,756.00 | 64,756.00 | 0.00 | 55,794.00 | 0.00 | 8,962.00 | 8,962.00 |
| ***Total: Tuition/Participant Support** | | **64,756.00** | **64,756.00** | **0.00** | **55,794.00** | **0.00** | **8,962.00** | **8,962.00** |
| ****Total Direct Cost Expenditures** | | **155,367.00** | **155,367.00** | **0.00** | **140,674.18** | **0.00** | **14,692.82** | **14,692.82** |
| 760300 | F&A Expenditures | 12,429.00 | 12,429.00 | 0.00 | 11,253.99 | 0.00 | 1,175.01 | 1,175.01 |

Grant: 64G049 - FY09-10 Social Work Internship Part Status: Inactive Type: Contract
Fund: 64G049 - FY09-10 Social Work Tuition Partner FMGR: Moniz, Cynthia D

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Moniz, Cynthia D | **Fund Information** | | **Fund Indirect Cost Information** | | Sefa Classification | OTHER |
| Sponsor: | NH Department of Health & Human Services | Effective Date: | 10/03/2012 | IDC Basis Code: | TDC | | |
| Sponsor ID: | G&C SEPT. 2008 #63 CFDA #: 93.658 | Term Date: | | IDC Rate Code: | IDC8 | 8.00% | |
| Resp Org: | PASSMC | Expend End Date: | | IDC Dist From Code: | PSCDST | 8 | |
| FRAGRNT Start/End Date: | 8/1/08 - 8/31/10 | Rev Account: | 530100 | Fund Type Level 2 | P1 | | |

**Org: PASSMC - Soc. Science Grant-Moniz C**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: Indirect Costs** | **12,429.00** | **12,429.00** | **0.00** | **11,253.99** | **0.00** | **1,175.01** | **1,175.01** |
| ****Total Indirect Cost Expenditures** | **12,429.00** | **12,429.00** | **0.00** | **11,253.99** | **0.00** | **1,175.01** | **1,175.01** |
| *****Total Expenditures** | **167,796.00** | **167,796.00** | **0.00** | **151,928.17** | **0.00** | **15,867.83** | **15,867.83** |
| **Revenue** | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 151,928.17 | 0.00 | (151,928.17) | (151,928.17) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **151,928.17** | **0.00** | **(151,928.17)** | **(151,928.17)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **151,928.17** | **0.00** | **(151,928.17)** | **(151,928.17)** |

Grant: 64G050 - FY11-12 Social Work Educational Par
Fund: 64G050 - FY11-12 Social Work Educ. Prtnshp

Status: Active
FMGR: Moniz, Cynthia D

Type: Grant

PI Name: Moniz, Cynthia D
Sponsor: NH Department of Health & Human Services
Sponsor ID: G&C APPROVAL 7.14.10 #55 CFDA #: 93.645
Resp Org: PASSMC
FRAGRNT Start/End Date: 7/14/10 - 6/30/12

**Fund Information**

Effective Date: 07/14/2010
Term Date:
Expend End Date:
Rev Account: 530100

**Fund Indirect Cost Information**

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

**Org: PASSMC - Soc. Science Grant-Moniz C**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 53,192.00 | 53,192.00 | 0.00 | 54,595.07 | 0.00 | (1,403.07) | (1,403.07) |
| 617F10 | Operating Staff | 3,197.00 | 3,197.00 | 0.00 | 0.00 | 0.00 | 3,197.00 | 3,197.00 |
| 61CPEU | *OBS*[NSE] Supplemental | 2,098.00 | 2,098.00 | 0.00 | 0.00 | 0.00 | 2,098.00 | 2,098.00 |
| 61CPEX | Part Time Salary | 2,037.00 | 2,037.00 | 0.00 | 4,786.99 | 0.00 | (2,749.99) | (2,749.99) |
| ***Total: Personnel** | | **60,524.00** | **60,524.00** | **0.00** | **59,382.06** | **0.00** | **1,141.94** | **1,141.94** |
| 65YF10 | Full Fringe Benefit Distr Expe | 23,880.00 | 23,880.00 | 0.00 | 24,521.34 | 0.00 | (641.34) | (641.34) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 667.00 | 667.00 | 0.00 | 394.38 | 0.00 | 272.62 | 272.62 |
| ***Total: Fringe Benefits** | | **24,547.00** | **24,547.00** | **0.00** | **24,915.72** | **0.00** | **(368.72)** | **(368.72)** |
| 710000 | In-State Travel | 1,000.00 | 1,000.00 | 0.00 | 126.90 | 0.00 | 873.10 | 873.10 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 93.88 | 0.00 | (93.88) | (93.88) |
| ***Total: Travel** | | **1,000.00** | **1,000.00** | **0.00** | **220.78** | **0.00** | **779.22** | **779.22** |
| 711100 | Supplies-General | 1,440.00 | 1,440.00 | 0.00 | 557.04 | 0.00 | 882.96 | 882.96 |
| 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 254.99 | 0.00 | (254.99) | (254.99) |
| 711124 | Supplies-Instructional & Program | 991.00 | 991.00 | 0.00 | 1,816.22 | 0.00 | (825.22) | (825.22) |
| 713000 | Printing & Copying-General | 600.00 | 600.00 | 0.00 | 985.00 | 0.00 | (385.00) | (385.00) |
| 713005 | Printing & Copying-Campus | 300.00 | 300.00 | 0.00 | 4.64 | 0.00 | 295.36 | 295.36 |
| 718000 | Telecom-General | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 14.13 | 0.00 | (14.13) | (14.13) |
| ***Total: Supplies** | | **3,831.00** | **3,831.00** | **0.00** | **3,632.02** | **0.00** | **198.98** | **198.98** |
| 722300 | Other Financial Aid | 59,992.00 | 59,992.00 | 0.00 | 43,580.00 | 0.00 | 16,412.00 | 16,412.00 |
| ***Total: Tuition/Participant Support** | | **59,992.00** | **59,992.00** | **0.00** | **43,580.00** | **0.00** | **16,412.00** | **16,412.00** |
| ****Total Direct Cost Expenditures** | | **149,894.00** | **149,894.00** | **0.00** | **131,730.58** | **0.00** | **18,163.42** | **18,163.42** |
| 760300 | F&A Expenditures | 11,992.00 | 11,992.00 | 0.00 | 10,346.59 | 0.00 | 1,645.41 | 1,645.41 |
| ***Total: Indirect Costs** | | **11,992.00** | **11,992.00** | **0.00** | **10,346.59** | **0.00** | **1,645.41** | **1,645.41** |
| ****Total Indirect Cost Expenditures** | | **11,992.00** | **11,992.00** | **0.00** | **10,346.59** | **0.00** | **1,645.41** | **1,645.41** |
| *****Total Expenditures** | | **161,886.00** | **161,886.00** | **0.00** | **142,077.17** | **0.00** | **19,808.83** | **19,808.83** |

**Revenue**

Grant: 64G050 - FY11-12 Social Work Educational Par Status: Active Type: Grant
Fund: 64G050 - FY11-12 Social Work Educ. Prtnshp FMGR: Moniz, Cynthia D

PI Name: Moniz, Cynthia D
Sponsor: NH Department of Health & Human Services
Sponsor ID: G&C APPROVAL 7.14.10 #55 CFDA #: 93.645
Resp Org: PASSMC
FRAGRNT Start/End Date: 7/14/10 - 6/30/12

**Fund Information**

Effective Date: 07/14/2010
Term Date:
Expend End Date:
Rev Account: 530100

**Fund Indirect Cost Information**

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

**Org: PASSMC - Soc. Science Grant-Moniz C**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | 142,077.17 | 0.00 | (142,077.17) | (142,077.17) |
| 533000 | Recovery of F&A Costs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **142,077.17** | **0.00** | **(142,077.17)** | **(142,077.17)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **142,077.17** | **0.00** | **(142,077.17)** | **(142,077.17)** |

Grant: 64G057 - 10-11 CT State Scholarship Status: Inactive Type: Grant
Fund: 64G057 - 10-11 CT State Scholarship FMGR: Schlabach, June L

PI Name: Schlabach, June L
Sponsor:
Sponsor ID: TBD CFDA #: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 2/22/10 - 6/30/11

**Fund Information**
Effective Date: 09/02/2011
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 722300 Other Financial Aid | 0.00 | 1,500.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | 0.00 |
| ***Total: Tuition/Participant Support** | **0.00** | **1,500.00** | **0.00** | **1,500.00** | **0.00** | **(1,500.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **1,500.00** | **0.00** | **1,500.00** | **0.00** | **(1,500.00)** | **0.00** |
| *****Total Expenditures** | **0.00** | **1,500.00** | **0.00** | **1,500.00** | **0.00** | **(1,500.00)** | **0.00** |
| **Revenue** | | | | | | | |
| 530200 Non-NH State and Local Government | 0.00 | 1,500.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | 0.00 |
| ***Total: Sponsored Programs** | **0.00** | **1,500.00** | **0.00** | **1,500.00** | **0.00** | **(1,500.00)** | **0.00** |
| *****Total Revenue** | **0.00** | **1,500.00** | **0.00** | **1,500.00** | **0.00** | **(1,500.00)** | **0.00** |

Grant: 64G058 - 10-11 ME State Scholarship Status: Inactive Type: Grant
Fund: 64G058 - 10-11 ME State Scholarship FMGR: Schlabach, June L

PI Name: Schlabach, June L
Sponsor:
Sponsor ID: TBD CFDA #: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 2/20/10 - 6/30/11

**Fund Information**
Effective Date: 09/02/2011
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 722300 Other Financial Aid | 0.00 | 24,000.00 | 0.00 | 24,000.00 | 0.00 | (24,000.00) | 0.00 |
| ***Total: Tuition/Participant Support** | **0.00** | **24,000.00** | **0.00** | **24,000.00** | **0.00** | **(24,000.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **24,000.00** | **0.00** | **24,000.00** | **0.00** | **(24,000.00)** | **0.00** |
| *****Total Expenditures** | **0.00** | **24,000.00** | **0.00** | **24,000.00** | **0.00** | **(24,000.00)** | **0.00** |
| **Revenue** | | | | | | | |
| 530200 Non-NH State and Local Government | 0.00 | 24,000.00 | 0.00 | 24,000.00 | 0.00 | (24,000.00) | 0.00 |
| ***Total: Sponsored Programs** | **0.00** | **24,000.00** | **0.00** | **24,000.00** | **0.00** | **(24,000.00)** | **0.00** |
| *****Total Revenue** | **0.00** | **24,000.00** | **0.00** | **24,000.00** | **0.00** | **(24,000.00)** | **0.00** |

Grant: 64G059 - 10-11 MA State Scholarship Status: Inactive Type: Grant
Fund: 64G059 - 10-11 MA State Scholarship FMGR: Schlabach, June L

PI Name: Schlabach, June L
Sponsor:
Sponsor ID: TBD CFDA #: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 2/20/10 - 6/30/11

**Fund Information**
Effective Date: 06/13/2012
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 722300 Other Financial Aid | 0.00 | 43,050.00 | 0.00 | 43,050.00 | 0.00 | (43,050.00) | 0.00 |
| ***Total: Tuition/Participant Support** | **0.00** | **43,050.00** | **0.00** | **43,050.00** | **0.00** | **(43,050.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **43,050.00** | **0.00** | **43,050.00** | **0.00** | **(43,050.00)** | **0.00** |
| *****Total Expenditures** | **0.00** | **43,050.00** | **0.00** | **43,050.00** | **0.00** | **(43,050.00)** | **0.00** |
| **Revenue** | | | | | | | |
| 530200 Non-NH State and Local Government | 0.00 | 43,050.00 | 0.00 | 43,050.00 | 0.00 | (43,050.00) | 0.00 |
| ***Total: Sponsored Programs** | **0.00** | **43,050.00** | **0.00** | **43,050.00** | **0.00** | **(43,050.00)** | **0.00** |
| *****Total Revenue** | **0.00** | **43,050.00** | **0.00** | **43,050.00** | **0.00** | **(43,050.00)** | **0.00** |

Grant: 64G060 - 10-11 PA State Scholarship Status: Inactive Type: Grant
Fund: 64G060 - 10-11 PA State Scholarship FMGR: Schlabach, June L

PI Name: Schlabach, June L
Sponsor:
Sponsor ID: TBD CFDA #: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 2/20/10 - 6/30/11

**Fund Information**
Effective Date: 08/09/2011
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 722300 Other Financial Aid | 0.00 | 1,705.00 | 0.00 | 1,705.00 | 0.00 | (1,705.00) | 0.00 |
| ***Total: Tuition/Participant Support** | **0.00** | **1,705.00** | **0.00** | **1,705.00** | **0.00** | **(1,705.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **1,705.00** | **0.00** | **1,705.00** | **0.00** | **(1,705.00)** | **0.00** |
| *****Total Expenditures** | **0.00** | **1,705.00** | **0.00** | **1,705.00** | **0.00** | **(1,705.00)** | **0.00** |
| **Revenue** | | | | | | | |
| 530200 Non-NH State and Local Government | 0.00 | 1,705.00 | 0.00 | 1,705.00 | 0.00 | (1,705.00) | 0.00 |
| ***Total: Sponsored Programs** | **0.00** | **1,705.00** | **0.00** | **1,705.00** | **0.00** | **(1,705.00)** | **0.00** |
| *****Total Revenue** | **0.00** | **1,705.00** | **0.00** | **1,705.00** | **0.00** | **(1,705.00)** | **0.00** |

Grant: 64G061 - 10-11 RI State Scholarship Status: Inactive Type: Grant
Fund: 64G061 - 10-11 RI State Scholarship FMGR: Schlabach, June L

PI Name: Schlabach, June L
Sponsor:
Sponsor ID: TBD CFDA #: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 2/20/10 - 6/30/11

**Fund Information**
Effective Date: 09/02/2011
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 722300 | Other Financial Aid | 0.00 | 26,725.00 | 0.00 | 26,725.00 | 0.00 | (26,725.00) | 0.00 |
| ***Total: Tuition/Participant Support** | | **0.00** | **26,725.00** | **0.00** | **26,725.00** | **0.00** | **(26,725.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **26,725.00** | **0.00** | **26,725.00** | **0.00** | **(26,725.00)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **26,725.00** | **0.00** | **26,725.00** | **0.00** | **(26,725.00)** | **0.00** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 530200 | Non-NH State and Local Government | 0.00 | 26,725.00 | 0.00 | 26,725.00 | 0.00 | (26,725.00) | 0.00 |
| ***Total: Sponsored Programs** | | **0.00** | **26,725.00** | **0.00** | **26,725.00** | **0.00** | **(26,725.00)** | **0.00** |
| *****Total Revenue** | | **0.00** | **26,725.00** | **0.00** | **26,725.00** | **0.00** | **(26,725.00)** | **0.00** |

Grant: 64G062 - 10-11 VT State Scholarship Status: Inactive Type: Grant
Fund: 64G062 - 10-11 VT State Scholarship FMGR: Schlabach, June L

PI Name: Schlabach, June L
Sponsor:
Sponsor ID: TBD CFDA #: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 2/20/10 - 6/30/11

**Fund Information**
Effective Date: 09/02/2011
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 722300 | Other Financial Aid | 0.00 | 71,075.00 | 0.00 | 71,075.00 | 0.00 | (71,075.00) | 0.00 |
| ***Total: Tuition/Participant Support** | | **0.00** | **71,075.00** | **0.00** | **71,075.00** | **0.00** | **(71,075.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **71,075.00** | **0.00** | **71,075.00** | **0.00** | **(71,075.00)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **71,075.00** | **0.00** | **71,075.00** | **0.00** | **(71,075.00)** | **0.00** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 530200 | Non-NH State and Local Government | 0.00 | 71,075.00 | 0.00 | 71,075.00 | 0.00 | (71,075.00) | 0.00 |
| ***Total: Sponsored Programs** | | **0.00** | **71,075.00** | **0.00** | **71,075.00** | **0.00** | **(71,075.00)** | **0.00** |
| *****Total Revenue** | | **0.00** | **71,075.00** | **0.00** | **71,075.00** | **0.00** | **(71,075.00)** | **0.00** |

Grant: 64G063 - 11-12 CT State Scholarship Status: Inactive Type: Grant
Fund: 64G063 - 11-12 CT State Scholarship FMGR: Schlabach, June L

PI Name: Schlabach, June L
Sponsor:
Sponsor ID: TBD CFDA #: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 2/10/11 - 6/6/12

**Fund Information**
Effective Date: 09/04/2012
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 722300 Other Financial Aid | 0.00 | 525.00 | 0.00 | 525.00 | 0.00 | (525.00) | 0.00 |
| ***Total: Tuition/Participant Support** | **0.00** | **525.00** | **0.00** | **525.00** | **0.00** | **(525.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **525.00** | **0.00** | **525.00** | **0.00** | **(525.00)** | **0.00** |
| *****Total Expenditures** | **0.00** | **525.00** | **0.00** | **525.00** | **0.00** | **(525.00)** | **0.00** |
| **Revenue** | | | | | | | |
| 530200 Non-NH State and Local Government | 0.00 | 525.00 | 0.00 | 525.00 | 0.00 | (525.00) | 0.00 |
| ***Total: Sponsored Programs** | **0.00** | **525.00** | **0.00** | **525.00** | **0.00** | **(525.00)** | **0.00** |
| *****Total Revenue** | **0.00** | **525.00** | **0.00** | **525.00** | **0.00** | **(525.00)** | **0.00** |

Grant: 64G064 - 11-12 ME State Scholarship Status: Inactive Type: Grant
Fund: 64G064 - 13-14 ME State Scholarship FMGR: Schlabach, June L

PI Name: Schlabach, June L
Sponsor:
Sponsor ID: TBD CFDA #: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 2/10/11 - 6/6/12

**Fund Information**
Effective Date: 05/23/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 722300 Other Financial Aid | 0.00 | 500.00 | 0.00 | 500.00 | 0.00 | (500.00) | 0.00 |
| ***Total: Tuition/Participant Support** | **0.00** | **500.00** | **0.00** | **500.00** | **0.00** | **(500.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **500.00** | **0.00** | **500.00** | **0.00** | **(500.00)** | **0.00** |
| *****Total Expenditures** | **0.00** | **500.00** | **0.00** | **500.00** | **0.00** | **(500.00)** | **0.00** |
| **Revenue** | | | | | | | |
| 530200 Non-NH State and Local Government | 0.00 | 500.00 | 0.00 | 500.00 | 0.00 | (500.00) | 0.00 |
| ***Total: Sponsored Programs** | **0.00** | **500.00** | **0.00** | **500.00** | **0.00** | **(500.00)** | **0.00** |
| *****Total Revenue** | **0.00** | **500.00** | **0.00** | **500.00** | **0.00** | **(500.00)** | **0.00** |

Grant: 64G065 - 11-12 MA State Scholarship Status: Inactive Type: Grant
Fund: 64G065 - 11-12 MA State Scholarship FMGR: Schlabach, June L

PI Name: Schlabach, June L
Sponsor:
Sponsor ID: TBD CFDA #: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 2/10/11 - 6/30/12

**Fund Information**
Effective Date: 09/04/2012
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 722300 Other Financial Aid | 0.00 | 28,950.00 | 0.00 | 28,950.00 | 0.00 | (28,950.00) | 0.00 |
| ***Total: Tuition/Participant Support** | **0.00** | **28,950.00** | **0.00** | **28,950.00** | **0.00** | **(28,950.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **28,950.00** | **0.00** | **28,950.00** | **0.00** | **(28,950.00)** | **0.00** |
| *****Total Expenditures** | **0.00** | **28,950.00** | **0.00** | **28,950.00** | **0.00** | **(28,950.00)** | **0.00** |
| **Revenue** | | | | | | | |
| 530200 Non-NH State and Local Government | 0.00 | 28,950.00 | 0.00 | 28,950.00 | 0.00 | (28,950.00) | 0.00 |
| ***Total: Sponsored Programs** | **0.00** | **28,950.00** | **0.00** | **28,950.00** | **0.00** | **(28,950.00)** | **0.00** |
| *****Total Revenue** | **0.00** | **28,950.00** | **0.00** | **28,950.00** | **0.00** | **(28,950.00)** | **0.00** |

Grant: 64G066 - 11-12 PA State Scholarship Status: Inactive Type: Grant
Fund: 64G066 - 11-12 PA State Scholarship FMGR: Schlabach, June L

PI Name: Schlabach, June L
Sponsor:
Sponsor ID: TBD CFDA #: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 2/10/11 - 6/30/12

**Fund Information**
Effective Date: 08/09/2011
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 722300 Other Financial Aid | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Tuition/Participant Support** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 64G067 - 11-12 RI State Scholarship Status: Inactive Type: Grant
Fund: 64G067 - 11-12 RI State Scholarship FMGR: Schlabach, June L

PI Name: Schlabach, June L
Sponsor:
Sponsor ID: TBD CFDA #: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 2/10/11 - 6/30/12

**Fund Information**
Effective Date: 08/07/2012
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 722300 Other Financial Aid | 0.00 | 25,125.00 | 0.00 | 25,125.00 | 0.00 | (25,125.00) | 0.00 |
| ***Total: Tuition/Participant Support** | **0.00** | **25,125.00** | **0.00** | **25,125.00** | **0.00** | **(25,125.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **25,125.00** | **0.00** | **25,125.00** | **0.00** | **(25,125.00)** | **0.00** |
| *****Total Expenditures** | **0.00** | **25,125.00** | **0.00** | **25,125.00** | **0.00** | **(25,125.00)** | **0.00** |
| **Revenue** | | | | | | | |
| 530200 Non-NH State and Local Government | 0.00 | 25,125.00 | 0.00 | 25,125.00 | 0.00 | (25,125.00) | 0.00 |
| ***Total: Sponsored Programs** | **0.00** | **25,125.00** | **0.00** | **25,125.00** | **0.00** | **(25,125.00)** | **0.00** |
| *****Total Revenue** | **0.00** | **25,125.00** | **0.00** | **25,125.00** | **0.00** | **(25,125.00)** | **0.00** |

Grant: 64G068 - 11-12 VT State Scholarship Status: Inactive Type: Grant
Fund: 64G068 - 11-12 VT State Scholarship FMGR: Schlabach, June L

PI Name: Schlabach, June L
Sponsor:
Sponsor ID: TBD CFDA #: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 2/10/11 - 6/30/12

**Fund Information**
Effective Date: 08/07/2012
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 722300 Other Financial Aid | 0.00 | 65,600.00 | 0.00 | 65,600.00 | 0.00 | (65,600.00) | 0.00 |
| ***Total: Tuition/Participant Support** | **0.00** | **65,600.00** | **0.00** | **65,600.00** | **0.00** | **(65,600.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **65,600.00** | **0.00** | **65,600.00** | **0.00** | **(65,600.00)** | **0.00** |
| *****Total Expenditures** | **0.00** | **65,600.00** | **0.00** | **65,600.00** | **0.00** | **(65,600.00)** | **0.00** |
| **Revenue** | | | | | | | |
| 530200 Non-NH State and Local Government | 0.00 | 65,600.00 | 0.00 | 65,600.00 | 0.00 | (65,600.00) | 0.00 |
| ***Total: Sponsored Programs** | **0.00** | **65,600.00** | **0.00** | **65,600.00** | **0.00** | **(65,600.00)** | **0.00** |
| *****Total Revenue** | **0.00** | **65,600.00** | **0.00** | **65,600.00** | **0.00** | **(65,600.00)** | **0.00** |

Grant: 64G069 - 12-13 RI State Scholarship Status: Inactive Type: Grant
Fund: 64G069 - 12-13 RI State Scholarship FMGR: Schlabach, June L

PI Name: Schlabach, June L
Sponsor:
Sponsor ID: CFDA #:
Resp Org: PSFA01
FRAGRNT Start/End Date: 5/4/12 - 6/30/13

**Fund Information**
Effective Date: 05/04/2012
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 722300 Other Financial Aid | 0.00 | 32,400.00 | 0.00 | 32,400.00 | 0.00 | (32,400.00) | 0.00 |
| ***Total: Tuition/Participant Support** | **0.00** | **32,400.00** | **0.00** | **32,400.00** | **0.00** | **(32,400.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **32,400.00** | **0.00** | **32,400.00** | **0.00** | **(32,400.00)** | **0.00** |
| *****Total Expenditures** | **0.00** | **32,400.00** | **0.00** | **32,400.00** | **0.00** | **(32,400.00)** | **0.00** |
| **Revenue** | | | | | | | |
| 530200 Non-NH State and Local Government | 0.00 | 32,400.00 | 0.00 | 32,400.00 | 0.00 | (32,400.00) | 0.00 |
| ***Total: Sponsored Programs** | **0.00** | **32,400.00** | **0.00** | **32,400.00** | **0.00** | **(32,400.00)** | **0.00** |
| *****Total Revenue** | **0.00** | **32,400.00** | **0.00** | **32,400.00** | **0.00** | **(32,400.00)** | **0.00** |

Grant: 64G070 - 12-13 MA State Scholarship Status: Inactive Type: Grant
Fund: 64G070 - 12-13 MA State Scholarship FMGR: Schlabach, June L

PI Name: Schlabach, June L
Sponsor:
Sponsor ID: TBD CFDA #: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 7/1/12 - 6/30/13

**Fund Information**
Effective Date: 07/19/2012
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 722300 Other Financial Aid | 0.00 | 28,500.00 | 0.00 | 28,500.00 | 0.00 | (28,500.00) | 0.00 |
| ***Total: Tuition/Participant Support** | **0.00** | **28,500.00** | **0.00** | **28,500.00** | **0.00** | **(28,500.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **28,500.00** | **0.00** | **28,500.00** | **0.00** | **(28,500.00)** | **0.00** |
| *****Total Expenditures** | **0.00** | **28,500.00** | **0.00** | **28,500.00** | **0.00** | **(28,500.00)** | **0.00** |
| **Revenue** | | | | | | | |
| 530200 Non-NH State and Local Government | 0.00 | 28,500.00 | 0.00 | 28,500.00 | 0.00 | (28,500.00) | 0.00 |
| ***Total: Sponsored Programs** | **0.00** | **28,500.00** | **0.00** | **28,500.00** | **0.00** | **(28,500.00)** | **0.00** |
| *****Total Revenue** | **0.00** | **28,500.00** | **0.00** | **28,500.00** | **0.00** | **(28,500.00)** | **0.00** |

Grant: 64G071 - 13-14 RI State Scholarship Status: Inactive Type: Grant
Fund: 64G071 - 13-14 RI State Scholarship FMGR: Schlabach, June L

PI Name: Schlabach, June L
Sponsor:
Sponsor ID: CFDA #:
Resp Org:
FRAGRNT Start/End Date: 1/22/13 - 6/30/14

**Fund Information**
Effective Date: 05/23/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 722300 | Other Financial Aid | 0.00 | 32,225.00 | 0.00 | 32,225.00 | 0.00 | (32,225.00) | 0.00 |
| ***Total: Tuition/Participant Support** | | **0.00** | **32,225.00** | **0.00** | **32,225.00** | **0.00** | **(32,225.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **32,225.00** | **0.00** | **32,225.00** | **0.00** | **(32,225.00)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **32,225.00** | **0.00** | **32,225.00** | **0.00** | **(32,225.00)** | **0.00** |
| **Revenue** | | | | | | | | |
| 530200 | Non-NH State and Local Government | 0.00 | 32,225.00 | 0.00 | 32,225.00 | 0.00 | (32,225.00) | 0.00 |
| ***Total: Sponsored Programs** | | **0.00** | **32,225.00** | **0.00** | **32,225.00** | **0.00** | **(32,225.00)** | **0.00** |
| *****Total Revenue** | | **0.00** | **32,225.00** | **0.00** | **32,225.00** | **0.00** | **(32,225.00)** | **0.00** |

Grant: 64G072 - 13-14 MA State Scholarship Status: Inactive Type: Grant
Fund: 64G072 - 13-14 MA State Scholarship FMGR: Schlabach, June L

PI Name: Schlabach, June L
Sponsor:
Sponsor ID: CFDA #:
Resp Org:
FRAGRNT Start/End Date: 1/22/13 - 6/30/14

**Fund Information**
Effective Date: 05/23/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 722300 Other Financial Aid | 0.00 | 36,150.00 | 0.00 | 36,150.00 | 0.00 | (36,150.00) | 0.00 |
| ***Total: Tuition/Participant Support** | **0.00** | **36,150.00** | **0.00** | **36,150.00** | **0.00** | **(36,150.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **36,150.00** | **0.00** | **36,150.00** | **0.00** | **(36,150.00)** | **0.00** |
| *****Total Expenditures** | **0.00** | **36,150.00** | **0.00** | **36,150.00** | **0.00** | **(36,150.00)** | **0.00** |
| **Revenue** | | | | | | | |
| 530200 Non-NH State and Local Government | 0.00 | 36,150.00 | 0.00 | 36,150.00 | 0.00 | (36,150.00) | 0.00 |
| ***Total: Sponsored Programs** | **0.00** | **36,150.00** | **0.00** | **36,150.00** | **0.00** | **(36,150.00)** | **0.00** |
| *****Total Revenue** | **0.00** | **36,150.00** | **0.00** | **36,150.00** | **0.00** | **(36,150.00)** | **0.00** |

Grant: 64G073 - 12-13 CT State Scholarship Status: Inactive Type: Grant
Fund: 64G073 - 12-13 CT State Scholarship FMGR: Schlabach, June L

PI Name: Schlabach, June L
Sponsor:
Sponsor ID: CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 6/1/12 - 6/30/13

**Fund Information**
Effective Date: 06/30/2012
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 722300 | Other Financial Aid | 0.00 | 350.00 | 0.00 | 350.00 | 0.00 | (350.00) | 0.00 |
| ***Total: Tuition/Participant Support** | | **0.00** | **350.00** | **0.00** | **350.00** | **0.00** | **(350.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **350.00** | **0.00** | **350.00** | **0.00** | **(350.00)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **350.00** | **0.00** | **350.00** | **0.00** | **(350.00)** | **0.00** |
| **Revenue** | | | | | | | | |
| 530200 | Non-NH State and Local Government | 0.00 | 350.00 | 0.00 | 350.00 | 0.00 | (350.00) | 0.00 |
| ***Total: Sponsored Programs** | | **0.00** | **350.00** | **0.00** | **350.00** | **0.00** | **(350.00)** | **0.00** |
| *****Total Revenue** | | **0.00** | **350.00** | **0.00** | **350.00** | **0.00** | **(350.00)** | **0.00** |

Grant: 64G074 - 13-14 CT Scholarship Status: Inactive Type: Grant
Fund: 64G074 - 13-14 CT Scholarship FMGR: Schlabach, June L

PI Name: Schlabach, June L
Sponsor:
Sponsor ID: CFDA #:
Resp Org:
FRAGRNT Start/End Date: 1/22/13 - 6/30/14

**Fund Information**
Effective Date: 05/23/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 722300 Other Financial Aid | 0.00 | 175.00 | 0.00 | 175.00 | 0.00 | (175.00) | 0.00 |
| ***Total: Tuition/Participant Support** | **0.00** | **175.00** | **0.00** | **175.00** | **0.00** | **(175.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **175.00** | **0.00** | **175.00** | **0.00** | **(175.00)** | **0.00** |
| *****Total Expenditures** | **0.00** | **175.00** | **0.00** | **175.00** | **0.00** | **(175.00)** | **0.00** |
| **Revenue** | | | | | | | |
| 530200 Non-NH State and Local Government | 0.00 | 175.00 | 0.00 | 175.00 | 0.00 | (175.00) | 0.00 |
| ***Total: Sponsored Programs** | **0.00** | **175.00** | **0.00** | **175.00** | **0.00** | **(175.00)** | **0.00** |
| *****Total Revenue** | **0.00** | **175.00** | **0.00** | **175.00** | **0.00** | **(175.00)** | **0.00** |

Grant: 64G075 - 14-15 VT State Scholarship Status: Inactive Type: Grant
Fund: 64G075 - 14-15 VT State Scholarship FMGR: Gaff, Crystal L

PI Name: Gaff, Crystal L
Sponsor:
Sponsor ID: CFDA #:
Resp Org:
FRAGRNT Start/End Date: 1/22/14 - 6/30/15

**Fund Information**
Effective Date: 05/23/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 | 60,700.00 | 0.00 | (60,700.00) | (60,700.00) |
| ***Total: Tuition/Participant Support** | | **0.00** | **0.00** | **0.00** | **60,700.00** | **0.00** | **(60,700.00)** | **(60,700.00)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **60,700.00** | **0.00** | **(60,700.00)** | **(60,700.00)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **60,700.00** | **0.00** | **(60,700.00)** | **(60,700.00)** |
| **Revenue** | | | | | | | | |
| 530200 | Non-NH State and Local Government | 0.00 | 0.00 | 0.00 | 60,700.00 | 0.00 | (60,700.00) | (60,700.00) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **60,700.00** | **0.00** | **(60,700.00)** | **(60,700.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **60,700.00** | **0.00** | **(60,700.00)** | **(60,700.00)** |

Grant: 64G077 - 14-15 RI State Scholarship Status: Active Type: Grant
Fund: 64G077 - 14-15 RI State Scholarship FMGR: Gaff, Crystal L

PI Name: Gaff, Crystal L
Sponsor:
Sponsor ID: CFDA #:
Resp Org:
FRAGRNT Start/End Date: 1/21/14 - 6/30/15

**Fund Information**
Effective Date: 01/23/2014
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 | 14,500.00 | 0.00 | (14,500.00) | (14,500.00) |
| ***Total: Tuition/Participant Support** | | **0.00** | **0.00** | **0.00** | **14,500.00** | **0.00** | **(14,500.00)** | **(14,500.00)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **14,500.00** | **0.00** | **(14,500.00)** | **(14,500.00)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **14,500.00** | **0.00** | **(14,500.00)** | **(14,500.00)** |
| **Revenue** | | | | | | | | |
| 530200 | Non-NH State and Local Government | 0.00 | 0.00 | 0.00 | 15,750.00 | 0.00 | (15,750.00) | (15,750.00) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **15,750.00** | **0.00** | **(15,750.00)** | **(15,750.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **15,750.00** | **0.00** | **(15,750.00)** | **(15,750.00)** |

Grant: 64G079 - 12-13 VT State Scholarship Status: Inactive Type: Grant
Fund: 64G079 - 12-13 VT State Scholarship FMGR: Schlabach, June L

PI Name: Schlabach, June L
Sponsor:
Sponsor ID: CFDA #:
Resp Org: PSFA01
FRAGRNT Start/End Date: 5/4/12 - 6/30/13

**Fund Information**
Effective Date: 05/09/2012
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 722300 | Other Financial Aid | 0.00 | 67,400.00 | 0.00 | 67,400.00 | 0.00 | (67,400.00) | 0.00 |
| ***Total: Tuition/Participant Support** | | **0.00** | **67,400.00** | **0.00** | **67,400.00** | **0.00** | **(67,400.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **67,400.00** | **0.00** | **67,400.00** | **0.00** | **(67,400.00)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **67,400.00** | **0.00** | **67,400.00** | **0.00** | **(67,400.00)** | **0.00** |
| **Revenue** | | | | | | | | |
| 530200 | Non-NH State and Local Government | 0.00 | 67,400.00 | 0.00 | 67,400.00 | 0.00 | (67,400.00) | 0.00 |
| ***Total: Sponsored Programs** | | **0.00** | **67,400.00** | **0.00** | **67,400.00** | **0.00** | **(67,400.00)** | **0.00** |
| *****Total Revenue** | | **0.00** | **67,400.00** | **0.00** | **67,400.00** | **0.00** | **(67,400.00)** | **0.00** |

Grant: 64G080 - FY13 Social Work Educational Partne Status: Inactive Type: Grant
Fund: 64G080 - FY13 Soc. Work Educational Partner FMGR: Moniz, Cynthia D

PI Name: Moniz, Cynthia D
Sponsor: NH Department of Health & Human Services
APPROVED G&C #48
Sponsor ID: 6.6.12 CFDA #: 93.645
Resp Org: PASSOM
FRAGRNT Start/End Date: 7/1/12 - 6/30/13

**Fund Information**

Effective Date: 05/23/2018
Term Date:
Expend End Date:
Rev Account: 530100

**Fund Indirect Cost Information**

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

**Org: PASSMC - Soc. Science Grant-Moniz C**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 29,135.40 | 0.00 | (29,135.40) | (29,135.40) |
| 611F80 | Faculty NTT Instructional | 28,420.00 | 28,420.00 | 0.00 | 0.00 | 0.00 | 28,420.00 | 28,420.00 |
| 617F10 | Operating Staff | 998.00 | 998.00 | 0.00 | 0.00 | 0.00 | 998.00 | 998.00 |
| 61CPEX | Part Time Salary | 1,968.00 | 1,968.00 | 0.00 | 2,338.53 | 0.00 | (370.53) | (370.53) |
| ***Total: Personnel** | | **31,386.00** | **31,386.00** | **0.00** | **31,473.93** | **0.00** | **(87.93)** | **(87.93)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 12,790.00 | 12,790.00 | 0.00 | 13,110.99 | 0.00 | (320.99) | (320.99) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 559.00 | 559.00 | 0.00 | 203.25 | 0.00 | 355.75 | 355.75 |
| ***Total: Fringe Benefits** | | **13,349.00** | **13,349.00** | **0.00** | **13,314.24** | **0.00** | **34.76** | **34.76** |
| 710000 | In-State Travel | 383.00 | 383.00 | 0.00 | 651.83 | 0.00 | (268.83) | (268.83) |
| ***Total: Travel** | | **383.00** | **383.00** | **0.00** | **651.83** | **0.00** | **(268.83)** | **(268.83)** |
| 711100 | Supplies-General | 400.00 | 400.00 | 0.00 | 36.73 | 0.00 | 363.27 | 363.27 |
| 713000 | Printing & Copying-General | 600.00 | 600.00 | 0.00 | 128.00 | 0.00 | 472.00 | 472.00 |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 56.88 | 0.00 | (56.88) | (56.88) |
| ***Total: Supplies** | | **1,000.00** | **1,000.00** | **0.00** | **221.61** | **0.00** | **778.39** | **778.39** |
| 722300 | Other Financial Aid | 38,730.00 | 38,730.00 | 0.00 | 38,730.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Tuition/Participant Support** | | **38,730.00** | **38,730.00** | **0.00** | **38,730.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **84,848.00** | **84,848.00** | **0.00** | **84,391.61** | **0.00** | **456.39** | **456.39** |
| 760300 | F&A Expenditures | 6,787.00 | 6,787.00 | 0.00 | 6,751.25 | 0.00 | 35.75 | 35.75 |
| ***Total: Indirect Costs** | | **6,787.00** | **6,787.00** | **0.00** | **6,751.25** | **0.00** | **35.75** | **35.75** |
| ****Total Indirect Cost Expenditures** | | **6,787.00** | **6,787.00** | **0.00** | **6,751.25** | **0.00** | **35.75** | **35.75** |
| *****Total Expenditures** | | **91,635.00** | **91,635.00** | **0.00** | **91,142.86** | **0.00** | **492.14** | **492.14** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | 91,142.86 | 0.00 | (91,142.86) | (91,142.86) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **91,142.86** | **0.00** | **(91,142.86)** | **(91,142.86)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **91,142.86** | **0.00** | **(91,142.86)** | **(91,142.86)** |

Grant: 64G081 - 13-14 VT State Scholarship Status: Inactive Type: Grant
Fund: 64G081 - 13-14 VT State Scholarship FMGR: Schlabach, June L

PI Name: Schlabach, June L
Sponsor:
Sponsor ID: CFDA #:
Resp Org:
FRAGRNT Start/End Date: 1/22/13 - 6/30/14

**Fund Information**
Effective Date: 05/23/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 722300 Other Financial Aid | 0.00 | 83,850.00 | 0.00 | 84,200.00 | 0.00 | (84,200.00) | (350.00) |
| ***Total: Tuition/Participant Support** | **0.00** | **83,850.00** | **0.00** | **84,200.00** | **0.00** | **(84,200.00)** | **(350.00)** |
| ****Total Direct Cost Expenditures** | **0.00** | **83,850.00** | **0.00** | **84,200.00** | **0.00** | **(84,200.00)** | **(350.00)** |
| *****Total Expenditures** | **0.00** | **83,850.00** | **0.00** | **84,200.00** | **0.00** | **(84,200.00)** | **(350.00)** |
| **Revenue** | | | | | | | |
| 530200 Non-NH State and Local Government | 0.00 | 83,850.00 | 0.00 | 84,200.00 | 0.00 | (84,200.00) | (350.00) |
| ***Total: Sponsored Programs** | **0.00** | **83,850.00** | **0.00** | **84,200.00** | **0.00** | **(84,200.00)** | **(350.00)** |
| *****Total Revenue** | **0.00** | **83,850.00** | **0.00** | **84,200.00** | **0.00** | **(84,200.00)** | **(350.00)** |

Grant: 64G082 - FY14 Social Work Educational Partne Status: Active Type: Grant
Fund: 64G082 - FY14 Social Work Educ. Partnership FMGR: Moniz, Cynthia D

| | | | | | | |
|---|---|---|---|---|---|---|
| PI Name: | Moniz, Cynthia D | **Fund Information** | | **Fund Indirect Cost Information** | | |
| Sponsor: | NH Department of Health & Human Services | Effective Date: | 07/01/2013 | IDC Basis Code: | TDC | |
| Sponsor ID: | G&C # 35, 5/1/13 CFDA #: 93.658 | Term Date: | | IDC Rate Code: | IDC8 | 8.00% |
| Resp Org: | PASSMC | Expend End Date: | | IDC Dist From Code: | PSCDST | 8 |
| FRAGRNT Start/End Date: | 7/1/13 - 6/30/14 | Rev Account: | 530100 | Fund Type Level 2 | P1 | |

**Org: PASSMC - Soc. Science Grant-Moniz C**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 26,680.00 | 26,680.00 | 0.00 | 27,153.80 | 0.00 | (473.80) | (473.80) |
| 611F80 | Faculty NTT Instructional | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 | Operating Staff | 733.00 | 733.00 | 0.00 | 0.00 | 0.00 | 733.00 | 733.00 |
| 61CPEX | Part Time Salary | 1,870.00 | 1,870.00 | 0.00 | 0.00 | 0.00 | 1,870.00 | 1,870.00 |
| ***Total: Personnel** | | **29,283.00** | **29,283.00** | **0.00** | **27,153.80** | **0.00** | **2,129.20** | **2,129.20** |
| 65YF10 | Full Fringe Benefit Distr Expe | 12,692.00 | 12,692.00 | 0.00 | 12,572.19 | 0.00 | 119.81 | 119.81 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 1,665.00 | 1,665.00 | 0.00 | 0.00 | 0.00 | 1,665.00 | 1,665.00 |
| ***Total: Fringe Benefits** | | **14,357.00** | **14,357.00** | **0.00** | **12,572.19** | **0.00** | **1,784.81** | **1,784.81** |
| 710000 | In-State Travel | 318.00 | 318.00 | 0.00 | 111.93 | 0.00 | 206.07 | 206.07 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 125.00 | 0.00 | (125.00) | (125.00) |
| ***Total: Travel** | | **318.00** | **318.00** | **0.00** | **236.93** | **0.00** | **81.07** | **81.07** |
| 711100 | Supplies-General | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 | 107.13 | 0.00 | (107.13) | (107.13) |
| 713005 | Printing & Copying-Campus | 100.00 | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | 100.00 |
| 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | (150.00) | (150.00) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 14.24 | 0.00 | (14.24) | (14.24) |
| ***Total: Supplies** | | **600.00** | **600.00** | **0.00** | **271.37** | **0.00** | **328.63** | **328.63** |
| 722300 | Other Financial Aid | 40,290.00 | 40,290.00 | 0.00 | 38,730.00 | 0.00 | 1,560.00 | 1,560.00 |
| ***Total: Tuition/Participant Support** | | **40,290.00** | **40,290.00** | **0.00** | **38,730.00** | **0.00** | **1,560.00** | **1,560.00** |
| ****Total Direct Cost Expenditures** | | **84,848.00** | **84,848.00** | **0.00** | **78,964.29** | **0.00** | **5,883.71** | **5,883.71** |
| 760300 | F&A Expenditures | 6,787.00 | 6,787.00 | 0.00 | 6,317.16 | 0.00 | 469.84 | 469.84 |
| ***Total: Indirect Costs** | | **6,787.00** | **6,787.00** | **0.00** | **6,317.16** | **0.00** | **469.84** | **469.84** |
| ****Total Indirect Cost Expenditures** | | **6,787.00** | **6,787.00** | **0.00** | **6,317.16** | **0.00** | **469.84** | **469.84** |
| *****Total Expenditures** | | **91,635.00** | **91,635.00** | **0.00** | **85,281.45** | **0.00** | **6,353.55** | **6,353.55** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | 85,281.45 | 0.00 | (85,281.45) | (85,281.45) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **85,281.45** | **0.00** | **(85,281.45)** | **(85,281.45)** |

Grant: 64G082 - FY14 Social Work Educational Partne Status: Active Type: Grant
Fund: 64G082 - FY14 Social Work Educ. Partnership FMGR: Moniz, Cynthia D

| | | | | | | |
|---|---|---|---|---|---|---|
| PI Name: | Moniz, Cynthia D | **Fund Information** | | **Fund Indirect Cost Information** | | |
| Sponsor: | NH Department of Health & Human Services | Effective Date: | 07/01/2013 | IDC Basis Code: | TDC | |
| Sponsor ID: | G&C # 35, 5/1/13 CFDA #: 93.658 | Term Date: | | IDC Rate Code: | IDC8 | 8.00% |
| Resp Org: | PASSMC | Expend End Date: | | IDC Dist From Code: | PSCDST | 8 |
| FRAGRNT Start/End Date: | 7/1/13 - 6/30/14 | Rev Account: | 530100 | Fund Type Level 2 | P1 | |

**Org: PASSMC - Soc. Science Grant-Moniz C**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total Revenue | **0.00** | **0.00** | **0.00** | **85,281.45** | **0.00** | **(85,281.45)** | **(85,281.45)** |

Grant: 64G082 - FY14 Social Work Educational Partne Status: Active Type: Grant
Fund: 64G082 - FY14 Social Work Educ. Partnership FMGR: Moniz, Cynthia D

PI Name: Moniz, Cynthia D
Sponsor: NH Department of Health & Human Services
Sponsor ID: G&C # 35, 5/1/13 CFDA #: 93.658
Resp Org: PASSMC
FRAGRNT Start/End Date: 7/1/13 - 6/30/14

**Fund Information**
Effective Date: 07/01/2013
Term Date:
Expend End Date:
Rev Account: 530100

**Fund Indirect Cost Information**
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

**Org: PASSOM - Soc. Science Grant-Okrant M**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 1,937.50 | 0.00 | (1,937.50) | (1,937.50) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **1,937.50** | **0.00** | **(1,937.50)** | **(1,937.50)** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 153.08 | 0.00 | (153.08) | (153.08) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **153.08** | **0.00** | **(153.08)** | **(153.08)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **2,090.58** | **0.00** | **(2,090.58)** | **(2,090.58)** |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 167.24 | 0.00 | (167.24) | (167.24) |
| ***Total: Indirect Costs** | | **0.00** | **0.00** | **0.00** | **167.24** | **0.00** | **(167.24)** | **(167.24)** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **167.24** | **0.00** | **(167.24)** | **(167.24)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **2,257.82** | **0.00** | **(2,257.82)** | **(2,257.82)** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | 2,257.82 | 0.00 | (2,257.82) | (2,257.82) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **2,257.82** | **0.00** | **(2,257.82)** | **(2,257.82)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **2,257.82** | **0.00** | **(2,257.82)** | **(2,257.82)** |

Grant: 64G083 - FEMA North River St, Hazard Mit. Status: Inactive Type: Grant
Fund: 64G083 - FEMA N. River Street Hazard Mit. FMGR: Taksar, Stephen J

| | | | | | |
|---|---|---|---|---|---|
| PI Name: | Taksar, Stephen J | | **Fund Information** | | **Fund Indirect Cost Information** |
| Sponsor: | NH Department of Safety | | Effective Date: | 05/23/2018 | IDC Basis Code: |
| Sponsor ID: | HMGP-40260NH-4R | CFDA #: 97.039 | Term Date: | | IDC Rate Code: |
| Resp Org: | PFFMP1 | | Expend End Date: | | IDC Dist From Code: |
| FRAGRNT Start/End Date: | 6/6/13 - 1/29/16 | | Rev Account: | 530100 | Fund Type Level 2 P1 |

**Org: PFFMP1 - Finance and Administration**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 7404A1 | Real Estate Purchase | 372,660.00 | 372,660.00 | 0.00 | 0.00 | 0.00 | 372,660.00 | 372,660.00 |
| ***Total: Equipment** | | **372,660.00** | **372,660.00** | **0.00** | **0.00** | **0.00** | **372,660.00** | **372,660.00** |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71NCP5 | NC Direct Hire Consultants | 6,750.00 | 6,750.00 | 0.00 | 0.00 | 0.00 | 6,750.00 | 6,750.00 |
| ***Total: Supplies** | | **6,750.00** | **6,750.00** | **0.00** | **0.00** | **0.00** | **6,750.00** | **6,750.00** |
| ****Total Direct Cost Expenditures** | | **379,410.00** | **379,410.00** | **0.00** | **0.00** | **0.00** | **379,410.00** | **379,410.00** |
| *****Total Expenditures** | | **379,410.00** | **379,410.00** | **0.00** | **0.00** | **0.00** | **379,410.00** | **379,410.00** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 64G084 - Nutrient Loading Study of Moultonbo
Fund: 64G084 - Nutrient Loading Study Moultonbo

Status: Active
FMGR: Boyer, Joseph N

Type: Grant

PI Name:
Sponsor: Miscellaneous Local Government
Sponsor ID: MOU DATED 12/20/2013 CFDA #: NONE
Resp Org: PACEBJ
FRAGRNT Start/End Date: 11/4/13 - 12/31/14

**Fund Information**
Effective Date: 12/20/2013
Term Date:
Expend End Date:
Rev Account: 531100

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: PACEBJ - Ctr for Envir. grant Boyer J**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 | 510.00 | 0.00 | (510.00) | (510.00) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **510.00** | **0.00** | **(510.00)** | **(510.00)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 40.29 | 0.00 | (40.29) | (40.29) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **40.29** | **0.00** | **(40.29)** | **(40.29)** |
| 711200 | Research Supplies | 5,000.00 | 5,000.00 | 0.00 | 4,445.96 | 0.00 | 554.04 | 554.04 |
| ***Total: Supplies** | | **5,000.00** | **5,000.00** | **0.00** | **4,445.96** | **0.00** | **554.04** | **554.04** |
| ****Total Direct Cost Expenditures** | | **5,000.00** | **5,000.00** | **0.00** | **4,996.25** | **0.00** | **3.75** | **3.75** |
| *****Total Expenditures** | | **5,000.00** | **5,000.00** | **0.00** | **4,996.25** | **0.00** | **3.75** | **3.75** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 4,996.25 | 0.00 | (4,996.25) | (4,996.25) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **4,996.25** | **0.00** | **(4,996.25)** | **(4,996.25)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **4,996.25** | **0.00** | **(4,996.25)** | **(4,996.25)** |

Grant: 64G085 - 14-15 ME State Scholarship Status: Inactive Type: Grant
Fund: 64G085 - 14-15 ME State Scholarship FMGR: Gaff, Crystal L

PI Name: Gaff, Crystal L
Sponsor:
Sponsor ID: CFDA #:
Resp Org:
FRAGRNT Start/End Date: 1/21/14 - 6/30/15

**Fund Information**
Effective Date: 05/23/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | (2,000.00) |
| ***Total: Tuition/Participant Support** | | **0.00** | **0.00** | **0.00** | **2,000.00** | **0.00** | **(2,000.00)** | **(2,000.00)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **2,000.00** | **0.00** | **(2,000.00)** | **(2,000.00)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **2,000.00** | **0.00** | **(2,000.00)** | **(2,000.00)** |
| **Revenue** | | | | | | | | |
| 530200 | Non-NH State and Local Government | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | (2,000.00) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **2,000.00** | **0.00** | **(2,000.00)** | **(2,000.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **2,000.00** | **0.00** | **(2,000.00)** | **(2,000.00)** |

Grant: 64G086 - FY15 Educational Tuition Partnershi Status: Active Type: Grant
Fund: 64G086 - FY15 Educational Tuition Partnerhsp FMGR: Moniz, Cynthia D

PI Name: Moniz, Cynthia D
Sponsor: NH Department of Health & Human Services
Sponsor ID: G&C ##78 6/18/14 CFDA #: 93.645
Resp Org: PASSMC
FRAGRNT Start/End Date: 7/1/14 - 6/30/15

**Fund Information**
Effective Date: 07/01/2014
Term Date:
Expend End Date:
Rev Account: 530100

**Fund Indirect Cost Information**
IDC Basis Code: TDC
IDC Rate Code: IDC15 15.00%
IDC Dist From Code: PSCDST 15
Fund Type Level 2 P1

**Org: PASSMC - Soc. Science Grant-Moniz C**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 30,600.00 | 30,600.00 | 0.00 | 30,000.09 | 0.00 | 599.91 | 599.91 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 475.95 | 0.00 | (475.95) | (475.95) |
| ***Total: Personnel** | | **30,600.00** | **30,600.00** | **0.00** | **30,476.04** | **0.00** | **123.96** | **123.96** |
| 65YF10 | Full Fringe Benefit Distr Expe | 13,773.00 | 13,773.00 | 0.00 | 11,550.00 | 0.00 | 2,223.00 | 2,223.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 36.65 | 0.00 | (36.65) | (36.65) |
| ***Total: Fringe Benefits** | | **13,773.00** | **13,773.00** | **0.00** | **11,586.65** | **0.00** | **2,186.35** | **2,186.35** |
| 710000 | In-State Travel | 150.00 | 150.00 | 0.00 | 173.84 | 0.00 | (23.84) | (23.84) |
| ***Total: Travel** | | **150.00** | **150.00** | **0.00** | **173.84** | **0.00** | **(23.84)** | **(23.84)** |
| 711100 | Supplies-General | 150.00 | 150.00 | 0.00 | 109.50 | 0.00 | 40.50 | 40.50 |
| 711124 | Supplies-Instructional & Program | 446.18 | 446.18 | 0.00 | 0.00 | 0.00 | 446.18 | 446.18 |
| ***Total: Supplies** | | **596.18** | **596.18** | **0.00** | **109.50** | **0.00** | **486.68** | **486.68** |
| 722300 | Other Financial Aid | 40,230.00 | 40,230.00 | 0.00 | 36,230.00 | 0.00 | 4,000.00 | 4,000.00 |
| ***Total: Tuition/Participant Support** | | **40,230.00** | **40,230.00** | **0.00** | **36,230.00** | **0.00** | **4,000.00** | **4,000.00** |
| ****Total Direct Cost Expenditures** | | **85,349.18** | **85,349.18** | **0.00** | **78,576.03** | **0.00** | **6,773.15** | **6,773.15** |
| 760300 | F&A Expenditures | 12,802.38 | 12,802.38 | 0.00 | 11,786.29 | 0.00 | 1,016.09 | 1,016.09 |
| ***Total: Indirect Costs** | | **12,802.38** | **12,802.38** | **0.00** | **11,786.29** | **0.00** | **1,016.09** | **1,016.09** |
| ****Total Indirect Cost Expenditures** | | **12,802.38** | **12,802.38** | **0.00** | **11,786.29** | **0.00** | **1,016.09** | **1,016.09** |
| *****Total Expenditures** | | **98,151.56** | **98,151.56** | **0.00** | **90,362.32** | **0.00** | **7,789.24** | **7,789.24** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | 90,362.32 | 0.00 | (90,362.32) | (90,362.32) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **90,362.32** | **0.00** | **(90,362.32)** | **(90,362.32)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **90,362.32** | **0.00** | **(90,362.32)** | **(90,362.32)** |

Grant: 64G087 - Environmental Public Hth Tracking Status: Inactive Type: Grant
Fund: 64G087 - Environmental Public Hlth Tracking FMGR: Bush, Kathleen F

PI Name: Bush, Kathleen F
Sponsor: NH Department of Health & Human Services
G&C APPROVAL
Sponsor ID: 10.15.31 CFDA #: 93.070
Resp Org: PACEBK
FRAGRNT Start/End Date: 10/15/14 - 9/30/15

**Fund Information**
Effective Date: 05/23/2018
Term Date:
Expend End Date:
Rev Account: 530100

**Fund Indirect Cost Information**
IDC Basis Code: SW
IDC Rate Code: PON14 60.00%
IDC Dist From Code: PSCDST 60
Fund Type Level 2 P1

Sefa Classification OTHER

**Org: PACEBK - Ctr for Environment - Bush, K**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 30,000.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 30,000.00 |
| 611F80 | Faculty NTT Instructional | 0.00 | 0.00 | 0.00 | 28,350.00 | 0.00 | (28,350.00) | (28,350.00) |
| 613N60 | Graduate - PT Lecturer | 4,500.00 | 4,500.00 | 0.00 | 0.00 | 0.00 | 4,500.00 | 4,500.00 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 1,800.00 | 0.00 | (1,800.00) | (1,800.00) |
| ***Total: Personnel** | | **34,500.00** | **34,500.00** | **0.00** | **30,150.00** | **0.00** | **4,350.00** | **4,350.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 11,550.00 | 11,550.00 | 0.00 | 10,914.75 | 0.00 | 635.25 | 635.25 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 347.00 | 347.00 | 0.00 | 151.20 | 0.00 | 195.80 | 195.80 |
| ***Total: Fringe Benefits** | | **11,897.00** | **11,897.00** | **0.00** | **11,065.95** | **0.00** | **831.05** | **831.05** |
| 710000 | In-State Travel | 3,000.00 | 3,000.00 | 0.00 | 69.70 | 0.00 | 2,930.30 | 2,930.30 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 467.30 | 0.00 | (467.30) | (467.30) |
| 710300 | Conference Registration Fees | 1,000.00 | 1,000.00 | 0.00 | 674.00 | 0.00 | 326.00 | 326.00 |
| ***Total: Travel** | | **4,000.00** | **4,000.00** | **0.00** | **1,211.00** | **0.00** | **2,789.00** | **2,789.00** |
| ****Total Direct Cost Expenditures** | | **50,397.00** | **50,397.00** | **0.00** | **42,426.95** | **0.00** | **7,970.05** | **7,970.05** |
| 760300 | F&A Expenditures | 20,700.00 | 20,700.00 | 0.00 | 18,090.00 | 0.00 | 2,610.00 | 2,610.00 |
| ***Total: Indirect Costs** | | **20,700.00** | **20,700.00** | **0.00** | **18,090.00** | **0.00** | **2,610.00** | **2,610.00** |
| ****Total Indirect Cost Expenditures** | | **20,700.00** | **20,700.00** | **0.00** | **18,090.00** | **0.00** | **2,610.00** | **2,610.00** |
| *****Total Expenditures** | | **71,097.00** | **71,097.00** | **0.00** | **60,516.95** | **0.00** | **10,580.05** | **10,580.05** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | 60,516.95 | 0.00 | (60,516.95) | (60,516.95) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **60,516.95** | **0.00** | **(60,516.95)** | **(60,516.95)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **60,516.95** | **0.00** | **(60,516.95)** | **(60,516.95)** |

Grant: 64G088 - 15-16 VT State Scholarship Status: Active Type: Grant
Fund: 64G088 - 15-16 VT State Scholarship FMGR: Gaff, Crystal L

PI Name: Gaff, Crystal L
Sponsor:
Sponsor ID: CFDA #: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 7/1/15 - 6/30/16

**Fund Information**
Effective Date: 07/01/2015
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 | 80,533.00 | 0.00 | (80,533.00) | (80,533.00) |
| ***Total: Tuition/Participant Support** | | **0.00** | **0.00** | **0.00** | **80,533.00** | **0.00** | **(80,533.00)** | **(80,533.00)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **80,533.00** | **0.00** | **(80,533.00)** | **(80,533.00)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **80,533.00** | **0.00** | **(80,533.00)** | **(80,533.00)** |
| **Revenue** | | | | | | | | |
| 530200 | Non-NH State and Local Government | 0.00 | 0.00 | 0.00 | 164,244.00 | 0.00 | (164,244.00) | (164,244.00) |
| 530220 | Non US Government | 0.00 | 0.00 | 0.00 | 1,700.00 | 0.00 | (1,700.00) | (1,700.00) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **165,944.00** | **0.00** | **(165,944.00)** | **(165,944.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **165,944.00** | **0.00** | **(165,944.00)** | **(165,944.00)** |

Grant: 64G089 - 15-16 RI State Scholarship Status: Active Type: Grant
Fund: 64G089 - 15-16 RI State Scholarship FMGR: Gaff, Crystal L

PI Name: Gaff, Crystal L
Sponsor:
Sponsor ID: CFDA #:
Resp Org: PSFA01
FRAGRNT Start/End Date: 7/1/15 - 6/30/16

**Fund Information**
Effective Date: 06/30/2015
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 722300 Other Financial Aid | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Tuition/Participant Support** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 64G090 - Emergency Operations Plans Status: Inactive Type: Grant
Fund: 64G090 - Emergency Operations Plans FMGR: Temperino, Steven H

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Temperino, Steven H | | **Fund Information** | | **Fund Indirect Cost Information** | Sefa Classification | OTHER |
| Sponsor: | NH Department of Safety | | Effective Date: | 05/23/2018 | IDC Basis Code: | | |
| Sponsor ID: | AWARD LTR 4.29.15 | CFDA #: 97.042 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | PSCP01 | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 4/1/15 - 9/30/16 | | Rev Account: | 530100 | Fund Type Level 2 | P1 | |

**Org: PSCP01 - University Police**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 717200 Other Professional Services-General | 6,000.00 | 6,000.00 | 0.00 | 6,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | **6,000.00** | **6,000.00** | **0.00** | **6,000.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **6,000.00** | **6,000.00** | **0.00** | **6,000.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **6,000.00** | **6,000.00** | **0.00** | **6,000.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | (6,000.00) | (6,000.00) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **6,000.00** | **0.00** | **(6,000.00)** | **(6,000.00)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **6,000.00** | **0.00** | **(6,000.00)** | **(6,000.00)** |

Grant: 64G091 - 15-16 ME State Scholarship Status: Active Type: Grant
Fund: 64G091 - 15-16 ME State Scholarship FMGR: Gaff, Crystal L

PI Name: Gaff, Crystal L
Sponsor:
Sponsor ID: CFDA #: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 7/1/15 - 6/30/16

**Fund Information**
Effective Date: 07/01/2015
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 722300 Other Financial Aid | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | (3,000.00) |
| ***Total: Tuition/Participant Support** | **0.00** | **0.00** | **0.00** | **3,000.00** | **0.00** | **(3,000.00)** | **(3,000.00)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **3,000.00** | **0.00** | **(3,000.00)** | **(3,000.00)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **3,000.00** | **0.00** | **(3,000.00)** | **(3,000.00)** |
| **Revenue** | | | | | | | |
| 530200 Non-NH State and Local Government | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | (3,000.00) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **3,000.00** | **0.00** | **(3,000.00)** | **(3,000.00)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **3,000.00** | **0.00** | **(3,000.00)** | **(3,000.00)** |

Grant: 64G092 - FY16 Educational Tuition Partnershp Status: Active Type: Grant
Fund: 64G092 - FY16 Educational Tuition Partnershp FMGR: Moniz, Cynthia D

PI Name: Moniz, Cynthia D
Sponsor: NH Department of Health & Human Services
Sponsor ID: G&C #78, 6/14/14, YR3 FUNDING CFDA #: 93.645
Resp Org: PASSMC
FRAGRNT Start/End Date: 7/1/15 - 6/30/18

**Fund Information**
Effective Date: 10/13/2015
Term Date:
Expend End Date:
Rev Account: 530100

**Fund Indirect Cost Information**
IDC Basis Code: TDC
IDC Rate Code: IDC15 15.00%
IDC Dist From Code: PSCDST 15
Fund Type Level 2 P1

Sefa Classification OTHER

**Org: PASSMC - Soc. Science Grant-Moniz C**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 31,212.00 | 31,212.00 | 0.00 | 30,419.80 | 0.00 | 792.20 | 792.20 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 1,224.00 | 0.00 | (1,224.00) | (1,224.00) |
| ***Total: Personnel** | | **31,212.00** | **31,212.00** | **0.00** | **31,643.80** | **0.00** | **(431.80)** | **(431.80)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 14,045.00 | 14,045.00 | 0.00 | 11,346.66 | 0.00 | 2,698.34 | 2,698.34 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 102.43 | 0.00 | (102.43) | (102.43) |
| ***Total: Fringe Benefits** | | **14,045.00** | **14,045.00** | **0.00** | **11,449.09** | **0.00** | **2,595.91** | **2,595.91** |
| 710000 | In-State Travel | 300.00 | 300.00 | 0.00 | 283.20 | 0.00 | 16.80 | 16.80 |
| ***Total: Travel** | | **300.00** | **300.00** | **0.00** | **283.20** | **0.00** | **16.80** | **16.80** |
| 711100 | Supplies-General | 300.00 | 300.00 | 0.00 | 234.14 | 0.00 | 65.86 | 65.86 |
| 711124 | Supplies-Instructional & Program | 500.00 | 500.00 | 0.00 | 259.36 | 0.00 | 240.64 | 240.64 |
| ***Total: Supplies** | | **800.00** | **800.00** | **0.00** | **493.50** | **0.00** | **306.50** | **306.50** |
| 722300 | Other Financial Aid | 41,790.00 | 41,790.00 | 0.00 | 41,100.00 | 0.00 | 690.00 | 690.00 |
| ***Total: Tuition/Participant Support** | | **41,790.00** | **41,790.00** | **0.00** | **41,100.00** | **0.00** | **690.00** | **690.00** |
| ****Total Direct Cost Expenditures** | | **88,147.00** | **88,147.00** | **0.00** | **84,969.59** | **0.00** | **3,177.41** | **3,177.41** |
| 760300 | F&A Expenditures | 13,222.00 | 13,222.00 | 0.00 | 12,745.39 | 0.00 | 476.61 | 476.61 |
| ***Total: Indirect Costs** | | **13,222.00** | **13,222.00** | **0.00** | **12,745.39** | **0.00** | **476.61** | **476.61** |
| ****Total Indirect Cost Expenditures** | | **13,222.00** | **13,222.00** | **0.00** | **12,745.39** | **0.00** | **476.61** | **476.61** |
| *****Total Expenditures** | | **101,369.00** | **101,369.00** | **0.00** | **97,714.98** | **0.00** | **3,654.02** | **3,654.02** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | 97,714.98 | 0.00 | (97,714.98) | (97,714.98) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **97,714.98** | **0.00** | **(97,714.98)** | **(97,714.98)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **97,714.98** | **0.00** | **(97,714.98)** | **(97,714.98)** |

Grant: 64G092 - FY16 Educational Tuition Partnershp Status: Active Type: Grant
Fund: 64G093 - FY17 Educational Tuition Partnershp FMGR: Lind, Kristina S

PI Name: Moniz, Cynthia D
Sponsor: NH Department of Health & Human Services
Sponsor ID: G&C #78, 6/14/14, YR3 FUNDING CFDA #: 93.645
Resp Org: PASSMC
FRAGRNT Start/End Date: 7/1/15 - 6/30/18

**Fund Information**
Effective Date: 06/29/2016
Term Date:
Expend End Date:
Rev Account: 530100

**Fund Indirect Cost Information**
IDC Basis Code: SW
IDC Rate Code: PON14 60.00%
IDC Dist From Code: PSCDST 60
Fund Type Level 2 P1

Sefa Classification OTHER

**Org: PASSMC - Soc. Science Grant-Moniz C**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 10,200.00 | 10,200.00 | 0.00 | 0.00 | 0.00 | 10,200.00 | 10,200.00 |
| 611F17 | Fac Tenure Track AAUP (PSU) | 0.00 | 0.00 | 0.00 | 7,941.83 | 0.00 | (7,941.83) | (7,941.83) |
| 61CPEX | Part Time Salary | 6,800.00 | 6,800.00 | 0.00 | 8,143.34 | 0.00 | (1,343.34) | (1,343.34) |
| ***Total: Personnel** | | **17,000.00** | **17,000.00** | **0.00** | **16,085.17** | **0.00** | **914.83** | **914.83** |
| 65YF10 | Full Fringe Benefit Distr Expe | 4,070.00 | 4,070.00 | 0.00 | 3,168.77 | 0.00 | 901.23 | 901.23 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 564.00 | 564.00 | 0.00 | 675.91 | 0.00 | (111.91) | (111.91) |
| ***Total: Fringe Benefits** | | **4,634.00** | **4,634.00** | **0.00** | **3,844.68** | **0.00** | **789.32** | **789.32** |
| 710000 | In-State Travel | 150.00 | 150.00 | 0.00 | 25.00 | 0.00 | 125.00 | 125.00 |
| ***Total: Travel** | | **150.00** | **150.00** | **0.00** | **25.00** | **0.00** | **125.00** | **125.00** |
| 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 | 165.05 | 0.00 | (165.05) | (165.05) |
| 711200 | Research Supplies | 500.00 | 500.00 | 0.00 | 186.00 | 0.00 | 314.00 | 314.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 21.83 | 0.00 | (21.83) | (21.83) |
| ***Total: Supplies** | | **500.00** | **500.00** | **0.00** | **372.88** | **0.00** | **127.12** | **127.12** |
| 722200 | Participant Support | 9,000.00 | 9,000.00 | 0.00 | 3,000.00 | 0.00 | 6,000.00 | 6,000.00 |
| 722300 | Other Financial Aid | 33,060.00 | 33,060.00 | 0.00 | 33,060.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Tuition/Participant Support** | | **42,060.00** | **42,060.00** | **0.00** | **36,060.00** | **0.00** | **6,000.00** | **6,000.00** |
| ****Total Direct Cost Expenditures** | | **64,344.00** | **64,344.00** | **0.00** | **56,387.73** | **0.00** | **7,956.27** | **7,956.27** |
| 760300 | F&A Expenditures | 10,200.00 | 10,200.00 | 0.00 | 9,651.11 | 0.00 | 548.89 | 548.89 |
| ***Total: Indirect Costs** | | **10,200.00** | **10,200.00** | **0.00** | **9,651.11** | **0.00** | **548.89** | **548.89** |
| ****Total Indirect Cost Expenditures** | | **10,200.00** | **10,200.00** | **0.00** | **9,651.11** | **0.00** | **548.89** | **548.89** |
| *****Total Expenditures** | | **74,544.00** | **74,544.00** | **0.00** | **66,038.84** | **0.00** | **8,505.16** | **8,505.16** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | 66,038.84 | 0.00 | (66,038.84) | (66,038.84) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **66,038.84** | **0.00** | **(66,038.84)** | **(66,038.84)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **66,038.84** | **0.00** | **(66,038.84)** | **(66,038.84)** |

Grant: 64G092 - FY16 Educational Tuition Partnershp Status: Active Type: Grant
Fund: 64G093 - FY17 Educational Tuition Partnershp FMGR: Lind, Kristina S

PI Name: Moniz, Cynthia D
Sponsor: NH Department of Health & Human Services
Sponsor ID: G&C #78, 6/14/14, YR3 FUNDING CFDA #: 93.645
Resp Org: PASSMC
FRAGRNT Start/End Date: 7/1/15 - 6/30/18

**Fund Information**
Effective Date: 06/29/2016
Term Date:
Expend End Date:
Rev Account: 530100

**Fund Indirect Cost Information**
IDC Basis Code: SW
IDC Rate Code: PON14 60.00%
IDC Dist From Code: PSCDST 60
Fund Type Level 2 P1

Sefa Classification OTHER

**Org: PASW01 - Social Work**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611PFC | [NSE] Faculty Credit | 0.00 | 0.00 | 0.00 | 7,425.12 | 0.00 | (7,425.12) | (7,425.12) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **7,425.12** | **0.00** | **(7,425.12)** | **(7,425.12)** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 616.32 | 0.00 | (616.32) | (616.32) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **616.32** | **0.00** | **(616.32)** | **(616.32)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **8,041.44** | **0.00** | **(8,041.44)** | **(8,041.44)** |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 4,455.12 | 0.00 | (4,455.12) | (4,455.12) |
| ***Total: Indirect Costs** | | **0.00** | **0.00** | **0.00** | **4,455.12** | **0.00** | **(4,455.12)** | **(4,455.12)** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **4,455.12** | **0.00** | **(4,455.12)** | **(4,455.12)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **12,496.56** | **0.00** | **(12,496.56)** | **(12,496.56)** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | 12,496.56 | 0.00 | (12,496.56) | (12,496.56) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **12,496.56** | **0.00** | **(12,496.56)** | **(12,496.56)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **12,496.56** | **0.00** | **(12,496.56)** | **(12,496.56)** |

Grant: 64G092 - FY16 Educational Tuition Partnershp Status: Active Type: Grant
Fund: 64G093 - FY17 Educational Tuition Partnershp FMGR: Lind, Kristina S

PI Name: Moniz, Cynthia D
Sponsor: NH Department of Health & Human Services
Sponsor ID: G&C #78, 6/14/14, YR3 FUNDING CFDA #: 93.645
Resp Org: PASSMC
FRAGRNT Start/End Date: 7/1/15 - 6/30/18

**Fund Information**

| | |
|---|---|
| Effective Date: | 06/29/2016 |
| Term Date: | |
| Expend End Date: | |
| Rev Account: | 530100 |

**Fund Indirect Cost Information**

| | | |
|---|---|---|
| IDC Basis Code: | SW | |
| IDC Rate Code: | PON14 | 60.00% |
| IDC Dist From Code: | PSCDST | 60 |
| Fund Type Level 2 | P1 | |

Sefa Classification OTHER

**Org: PSFA01 - Financial Aid Office**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Revenue** | | | | | | | |
| 530200 Non-NH State and Local Government | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 64G092 - FY16 Educational Tuition Partnershp Status: Active Type: Grant
Fund: 64G093 - FY17 Educational Tuition Partnershp FMGR: Lind, Kristina S

PI Name: Moniz, Cynthia D
Sponsor: NH Department of Health & Human Services
Sponsor ID: G&C #78, 6/14/14, YR3 FUNDING CFDA #: 93.645
Resp Org: PASSMC
FRAGRNT Start/End Date: 7/1/15 - 6/30/18

**Fund Information**
Effective Date: 06/29/2016
Term Date:
Expend End Date:
Rev Account: 530100

**Fund Indirect Cost Information**
IDC Basis Code: SW
IDC Rate Code: PON14 60.00%
IDC Dist From Code: PSCDST 60
Fund Type Level 2 P1

Sefa Classification OTHER

**Org: YZMPPB - USNH Position/Fringe Budget Pool**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611F17 Fac Tenure Track AAUP (PSU) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 64G092 - FY16 Educational Tuition Partnershp Status: Active Type: Grant
Fund: 64G099 - FY18 Educational Tuition Partnershp FMGR: Lind, Kristina S

PI Name: Moniz, Cynthia D
Sponsor: NH Department of Health & Human Services
Sponsor ID: G&C #78, 6/14/14, YR3 FUNDING CFDA #: 93.645
Resp Org: PASSMC
FRAGRNT Start/End Date: 7/1/15 - 6/30/18

**Fund Information**
Effective Date: 06/30/2017
Term Date:
Expend End Date:
Rev Account: 530100

**Fund Indirect Cost Information**
IDC Basis Code: SW
IDC Rate Code: PON14 60.00%
IDC Dist From Code: PSCDST 60
Fund Type Level 2 P1

Sefa Classification OTHER

**Org: PASSMC - Soc. Science Grant-Moniz C**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F17 | Fac Tenure Track AAUP (PSU) | 12,214.00 | 12,214.00 | 0.00 | 10,705.04 | 0.00 | 1,508.96 | 1,508.96 |
| 61CPEX | Part Time Salary | 4,395.00 | 4,395.00 | 0.00 | 4,395.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **16,609.00** | **16,609.00** | **0.00** | **15,100.04** | **0.00** | **1,508.96** | **1,508.96** |
| 65YF10 | Full Fringe Benefit Distr Expe | 5,118.00 | 5,118.00 | 0.00 | 4,485.51 | 0.00 | 632.49 | 632.49 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 340.00 | 340.00 | 0.00 | 342.81 | 0.00 | (2.81) | (2.81) |
| ***Total: Fringe Benefits** | | **5,458.00** | **5,458.00** | **0.00** | **4,828.32** | **0.00** | **629.68** | **629.68** |
| 710000 | In-State Travel | 150.00 | 150.00 | 0.00 | 88.29 | 0.00 | 61.71 | 61.71 |
| ***Total: Travel** | | **150.00** | **150.00** | **0.00** | **88.29** | **0.00** | **61.71** | **61.71** |
| 711124 | Supplies-Instructional & Program | 500.00 | 500.00 | 0.00 | 309.06 | 0.00 | 190.94 | 190.94 |
| ***Total: Supplies** | | **500.00** | **500.00** | **0.00** | **309.06** | **0.00** | **190.94** | **190.94** |
| 7200U1 | MBFA-UG Scholarships | 0.00 | 0.00 | 0.00 | 33,900.00 | 0.00 | (33,900.00) | (33,900.00) |
| 722205 | Participant Sup-Stipends | 0.00 | 0.00 | 0.00 | 9,000.00 | 0.00 | (9,000.00) | (9,000.00) |
| 722300 | Other Financial Aid | 33,721.00 | 33,721.00 | 0.00 | 0.00 | 0.00 | 33,721.00 | 33,721.00 |
| 722305 | Other Financial Aid-Scholarships | 9,000.00 | 9,000.00 | 0.00 | 0.00 | 0.00 | 9,000.00 | 9,000.00 |
| ***Total: Tuition/Participant Support** | | **42,721.00** | **42,721.00** | **0.00** | **42,900.00** | **0.00** | **(179.00)** | **(179.00)** |
| ****Total Direct Cost Expenditures** | | **65,438.00** | **65,438.00** | **0.00** | **63,225.71** | **0.00** | **2,212.29** | **2,212.29** |
| 760300 | F&A Expenditures | 10,404.00 | 10,404.00 | 0.00 | 9,060.01 | 0.00 | 1,343.99 | 1,343.99 |
| ***Total: Indirect Costs** | | **10,404.00** | **10,404.00** | **0.00** | **9,060.01** | **0.00** | **1,343.99** | **1,343.99** |
| ****Total Indirect Cost Expenditures** | | **10,404.00** | **10,404.00** | **0.00** | **9,060.01** | **0.00** | **1,343.99** | **1,343.99** |
| *****Total Expenditures** | | **75,842.00** | **75,842.00** | **0.00** | **72,285.72** | **0.00** | **3,556.28** | **3,556.28** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | 72,285.72 | 0.00 | (72,285.72) | (72,285.72) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **72,285.72** | **0.00** | **(72,285.72)** | **(72,285.72)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **72,285.72** | **0.00** | **(72,285.72)** | **(72,285.72)** |

Grant: 64G094 - 17-18 VT State grant Status: Active Type: Grant
Fund: 64G094 - 17-18 VT State Grant FMGR: Gaff, Crystal L

PI Name: Gaff, Crystal L
Sponsor:
Sponsor ID: TBD CFDA #: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 6/28/17 - 6/30/18

**Fund Information**
Effective Date: 06/28/2017
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 722300 Other Financial Aid | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Tuition/Participant Support** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 64G095 - 17-18 ME State Grant Status: Active Type: Grant
Fund: 64G095 - 17-18 ME State Grant FMGR: Gaff, Crystal L

PI Name: Gaff, Crystal L
Sponsor:
Sponsor ID: TBD CFDA #: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 6/28/17 - 6/30/18

**Fund Information**
Effective Date: 06/28/2017
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | (1,500.00) |
| ***Total: Tuition/Participant Support** | | **0.00** | **0.00** | **0.00** | **1,500.00** | **0.00** | **(1,500.00)** | **(1,500.00)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **1,500.00** | **0.00** | **(1,500.00)** | **(1,500.00)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **1,500.00** | **0.00** | **(1,500.00)** | **(1,500.00)** |
| **Revenue** | | | | | | | | |
| 530200 | Non-NH State and Local Government | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | (1,500.00) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **1,500.00** | **0.00** | **(1,500.00)** | **(1,500.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **1,500.00** | **0.00** | **(1,500.00)** | **(1,500.00)** |

Grant: 64G096 - 16-17 VT State Grant Status: Active Type: Grant
Fund: 64G096 - 16-17 VT State Scholarship FMGR: Gaff, Crystal L

PI Name: Gaff, Crystal L
Sponsor:
Sponsor ID: CFDA #: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 7/1/16 - 6/30/17

**Fund Information**
Effective Date: 07/01/2016
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 | 92,560.00 | 0.00 | (92,560.00) | (92,560.00) |
| ***Total: Tuition/Participant Support** | | **0.00** | **0.00** | **0.00** | **92,560.00** | **0.00** | **(92,560.00)** | **(92,560.00)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **92,560.00** | **0.00** | **(92,560.00)** | **(92,560.00)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **92,560.00** | **0.00** | **(92,560.00)** | **(92,560.00)** |
| **Revenue** | | | | | | | | |
| 530200 | Non-NH State and Local Government | 0.00 | 0.00 | 0.00 | 92,560.00 | 0.00 | (92,560.00) | (92,560.00) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **92,560.00** | **0.00** | **(92,560.00)** | **(92,560.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **92,560.00** | **0.00** | **(92,560.00)** | **(92,560.00)** |

Grant: 64G097 - 16-17 ME State Grant Status: Active Type: Grant
Fund: 64G097 - 16-17 ME State Grant FMGR: Gaff, Crystal L

PI Name: Gaff, Crystal L
Sponsor:
Sponsor ID: TBD CFDA #: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 7/1/16 - 6/30/17

**Fund Information**
Effective Date: 07/01/2016
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 | (2,725.00) | 0.00 | 2,725.00 | 2,725.00 |
| ***Total: Tuition/Participant Support** | | **0.00** | **0.00** | **0.00** | **(2,725.00)** | **0.00** | **2,725.00** | **2,725.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **(2,725.00)** | **0.00** | **2,725.00** | **2,725.00** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **(2,725.00)** | **0.00** | **2,725.00** | **2,725.00** |
| **Revenue** | | | | | | | | |
| 530200 | Non-NH State and Local Government | 0.00 | 0.00 | 0.00 | (2,725.00) | 0.00 | 2,725.00 | 2,725.00 |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **(2,725.00)** | **0.00** | **2,725.00** | **2,725.00** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **(2,725.00)** | **0.00** | **2,725.00** | **2,725.00** |

Grant: 64G098 - Paleolimnology of Norway Pond Status: Active Type: Grant
Fund: 64G098 - Paleolimnology of Norway Pond FMGR: Doner, Lisa A

| | | | | | | |
|---|---|---|---|---|---|---|
| PI Name: | Doner, Lisa A | | **Fund Information** | | **Fund Indirect Cost Information** | |
| Sponsor: | Town of Hancock | | Effective Date: | 07/01/2017 | IDC Basis Code: | SW |
| Sponsor ID: | 2017169 | CFDA #: NONE | Term Date: | | IDC Rate Code: | PON17 56.70% |
| Resp Org: | PACEDL | | Expend End Date: | | IDC Dist From Code: | PSCDST 56.7 |
| FRAGRNT Start/End Date: | 7/1/17 - 6/30/18 | | Rev Account: | 531100 | Fund Type Level 2 | P1 |

**Org: PACEDL - Ctr for Environment grant-Doner L**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 656.82 | 0.00 | (656.82) | (656.82) |
| 61SNSH | Student Labor | 725.00 | 725.00 | 0.00 | 137.51 | 0.00 | 587.49 | 587.49 |
| ***Total: Personnel** | | **725.00** | **725.00** | **0.00** | **794.33** | **0.00** | **(69.33)** | **(69.33)** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 51.24 | 0.00 | (51.24) | (51.24) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **51.24** | **0.00** | **(51.24)** | **(51.24)** |
| 710000 | In-State Travel | 100.00 | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | 100.00 |
| ***Total: Travel** | | **100.00** | **100.00** | **0.00** | **0.00** | **0.00** | **100.00** | **100.00** |
| 711200 | Research Supplies | 264.00 | 264.00 | 0.00 | 127.60 | 0.00 | 136.40 | 136.40 |
| 717200 | Other Professional Services-General | 4,250.00 | 4,250.00 | 0.00 | 4,291.50 | 0.00 | (41.50) | (41.50) |
| ***Total: Supplies** | | **4,514.00** | **4,514.00** | **0.00** | **4,419.10** | **0.00** | **94.90** | **94.90** |
| ****Total Direct Cost Expenditures** | | **5,339.00** | **5,339.00** | **0.00** | **5,264.67** | **0.00** | **74.33** | **74.33** |
| 760300 | F&A Expenditures | 411.00 | 411.00 | 0.00 | 450.38 | 0.00 | (39.38) | (39.38) |
| ***Total: Indirect Costs** | | **411.00** | **411.00** | **0.00** | **450.38** | **0.00** | **(39.38)** | **(39.38)** |
| ****Total Indirect Cost Expenditures** | | **411.00** | **411.00** | **0.00** | **450.38** | **0.00** | **(39.38)** | **(39.38)** |
| *****Total Expenditures** | | **5,750.00** | **5,750.00** | **0.00** | **5,715.05** | **0.00** | **34.95** | **34.95** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 5,715.05 | 0.00 | (5,715.05) | (5,715.05) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **5,715.05** | **0.00** | **(5,715.05)** | **(5,715.05)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **5,715.05** | **0.00** | **(5,715.05)** | **(5,715.05)** |

Grant: 64G100 - The Human Trafficking Work Group NH Status: Active Type: Grant
Fund: 64G100 - The Human Trafficking Work Group NH FMGR: Halter, Stephanie J

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | Halter, Stephanie J | | **Fund Information** | | **Fund Indirect Cost Information** | | | Sefa Classification OTHER |
| Sponsor: | Manchester, NH (City of) | | Effective Date: | 01/01/2017 | IDC Basis Code: | SW | | |
| Sponsor ID: | AGREEMENT #1016088 | CFDA #: 16.320 | Term Date: | | IDC Rate Code: | POFF17 | 19.00% | |
| Resp Org: | PACRJU | | Expend End Date: | | IDC Dist From Code: | PSCDST | 19 | |
| FRAGRNT Start/End Date: | 1/1/17 - 1/1/20 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | |

**Org: PA6JSG - Justice & Security-Grants**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 717200 Other Professional Services-General | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| ***Total: Supplies** | **1,000.00** | **1,000.00** | **0.00** | **0.00** | **0.00** | **1,000.00** | **1,000.00** |
| ****Total Direct Cost Expenditures** | **1,000.00** | **1,000.00** | **0.00** | **0.00** | **0.00** | **1,000.00** | **1,000.00** |
| *****Total Expenditures** | **1,000.00** | **1,000.00** | **0.00** | **0.00** | **0.00** | **1,000.00** | **1,000.00** |

Grant: 64G100 - The Human Trafficking Work Group NH Status: Active Type: Grant
Fund: 64G100 - The Human Trafficking Work Group NH FMGR: Halter, Stephanie J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Halter, Stephanie J | | **Fund Information** | | **Fund Indirect Cost Information** | | Sefa Classification OTHER |
| Sponsor: | Manchester, NH (City of) | | Effective Date: | 01/01/2017 | IDC Basis Code: | SW | |
| Sponsor ID: | AGREEMENT #1016088 | CFDA #: 16.320 | Term Date: | | IDC Rate Code: | POFF17 | 19.00% |
| Resp Org: | PACRJU | | Expend End Date: | | IDC Dist From Code: | PSCDST | 19 |
| FRAGRNT Start/End Date: | 1/1/17 - 1/1/20 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | |

**Org: PACRJU - Criminal Justice Dept**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613N30 | Graduate Research Assistant | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| 61CPEX | Part Time Salary | 16,152.00 | 16,152.00 | 0.00 | 16,358.01 | 0.00 | (206.01) | (206.01) |
| ***Total: Personnel** | | **19,152.00** | **19,152.00** | **0.00** | **16,358.01** | **0.00** | **2,793.99** | **2,793.99** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 1,260.00 | 1,260.00 | 0.00 | 1,325.62 | 0.00 | (65.62) | (65.62) |
| ***Total: Fringe Benefits** | | **1,260.00** | **1,260.00** | **0.00** | **1,325.62** | **0.00** | **(65.62)** | **(65.62)** |
| 717200 | Other Professional Services-General | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 5,000.00 | (1,000.00) | (1,000.00) |
| ***Total: Supplies** | | **4,000.00** | **4,000.00** | **0.00** | **0.00** | **5,000.00** | **(1,000.00)** | **(1,000.00)** |
| ****Total Direct Cost Expenditures** | | **24,412.00** | **24,412.00** | **0.00** | **17,683.63** | **5,000.00** | **1,728.37** | **1,728.37** |
| 760300 | F&A Expenditures | 4,588.00 | 4,588.00 | 0.00 | 3,108.02 | 0.00 | 1,479.98 | 1,479.98 |
| ***Total: Indirect Costs** | | **4,588.00** | **4,588.00** | **0.00** | **3,108.02** | **0.00** | **1,479.98** | **1,479.98** |
| ****Total Indirect Cost Expenditures** | | **4,588.00** | **4,588.00** | **0.00** | **3,108.02** | **0.00** | **1,479.98** | **1,479.98** |
| *****Total Expenditures** | | **29,000.00** | **29,000.00** | **0.00** | **20,791.65** | **5,000.00** | **3,208.35** | **3,208.35** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 20,791.65 | 0.00 | (20,791.65) | (20,791.65) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **20,791.65** | **0.00** | **(20,791.65)** | **(20,791.65)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **20,791.65** | **0.00** | **(20,791.65)** | **(20,791.65)** |

Grant: 64G101 - 18-19 VT State Grant Status: Active Type: Grant
Fund: 64G101 - 18-19 VT State Grant FMGR: Gammon, Kimberly A

PI Name:
Sponsor:
Sponsor ID: CFDA #: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 7/1/18 - 6/30/19

**Fund Information**
Effective Date: 07/01/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 722300 Other Financial Aid | 0.00 | 0.00 | 5,076.00 | 32,751.00 | 0.00 | (32,751.00) | (32,751.00) |
| ***Total: Tuition/Participant Support** | **0.00** | **0.00** | **5,076.00** | **32,751.00** | **0.00** | **(32,751.00)** | **(32,751.00)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **5,076.00** | **32,751.00** | **0.00** | **(32,751.00)** | **(32,751.00)** |
| *****Total Expenditures** | **0.00** | **0.00** | **5,076.00** | **32,751.00** | **0.00** | **(32,751.00)** | **(32,751.00)** |

Grant: 64G102 - 18-19 ME State Grant Status: Active Type: Grant
Fund: 64G102 - 18-19 ME State Grant FMGR: Gammons, Kimberly M

PI Name:
Sponsor:
Sponsor ID: CFDA #: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 7/1/18 - 6/30/19

**Fund Information**
Effective Date: 07/02/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 722300 Other Financial Aid | 0.00 | 0.00 | 0.00 | (1,500.00) | 0.00 | 1,500.00 | 1,500.00 |
| ***Total: Tuition/Participant Support** | **0.00** | **0.00** | **0.00** | **(1,500.00)** | **0.00** | **1,500.00** | **1,500.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **(1,500.00)** | **0.00** | **1,500.00** | **1,500.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **(1,500.00)** | **0.00** | **1,500.00** | **1,500.00** |

Grant: 64G103 - Educ.Tuition Partnership FY19-21 Status: Active Type: Cooperative Agreement
Fund: 64G103 - Educ. Tuition Partnership FY19-21 FMGR: Lind, Kristina S

PI Name: Lind, Kristina S
Sponsor: NH Department of Health & Human Services
Sponsor ID: 1801NHFOST, 1801NHADPT, 1801NHCW CFDA #: 93.658
Resp Org: PA4HHG
FRAGRNT Start/End Date: 7/1/18 - 6/30/19

**Fund Information**

| | |
|---|---|
| Effective Date: | 07/01/2018 |
| Term Date: | |
| Expend End Date: | |
| Rev Account: | 530100 |

**Fund Indirect Cost Information**

| | | |
|---|---|---|
| IDC Basis Code: | SW | |
| IDC Rate Code: | PON17 | 56.70% |
| IDC Dist From Code: | PSCDST | 56.7 |
| Fund Type Level 2 | P1 | |

**Org: PA4HHG - Health & Human Enrich-Grants**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F17 | Fac Tenure Track AAUP (PSU) | 8,143.00 | 8,143.00 | 0.00 | 0.00 | 0.00 | 8,143.00 | 8,143.00 |
| 61CPEX | Part Time Salary | 9,288.00 | 9,288.00 | 0.00 | 0.00 | 0.00 | 9,288.00 | 9,288.00 |
| ***Total: Personnel** | | **17,431.00** | **17,431.00** | **0.00** | **0.00** | **0.00** | **17,431.00** | **17,431.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 3,445.00 | 3,445.00 | 0.00 | 0.00 | 0.00 | 3,445.00 | 3,445.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 780.00 | 780.00 | 0.00 | 0.00 | 0.00 | 780.00 | 780.00 |
| ***Total: Fringe Benefits** | | **4,225.00** | **4,225.00** | **0.00** | **0.00** | **0.00** | **4,225.00** | **4,225.00** |
| 710D15 | Domestic Travel NH - Oth Trans Cost | 150.00 | 150.00 | 0.00 | 0.00 | 0.00 | 150.00 | 150.00 |
| ***Total: Travel** | | **150.00** | **150.00** | **0.00** | **0.00** | **0.00** | **150.00** | **150.00** |
| 711200 | Research Supplies | 412.00 | 412.00 | 0.00 | 0.00 | 0.00 | 412.00 | 412.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 6.70 | 6.70 | 0.00 | (6.70) | (6.70) |
| ***Total: Supplies** | | **412.00** | **412.00** | **6.70** | **6.70** | **0.00** | **405.30** | **405.30** |
| 7200U1 | MBFA-UG Scholarships | 0.00 | 0.00 | 17,370.00 | 17,370.00 | 0.00 | (17,370.00) | (17,370.00) |
| 722205 | Participant Sup-Stipends | 0.00 | 0.00 | 4,500.00 | 4,500.00 | 0.00 | (4,500.00) | (4,500.00) |
| 722300 | Other Financial Aid | 43,740.00 | 43,740.00 | 0.00 | 0.00 | 0.00 | 43,740.00 | 43,740.00 |
| ***Total: Tuition/Participant Support** | | **43,740.00** | **43,740.00** | **21,870.00** | **21,870.00** | **0.00** | **21,870.00** | **21,870.00** |
| ****Total Direct Cost Expenditures** | | **65,958.00** | **65,958.00** | **21,876.70** | **21,876.70** | **0.00** | **44,081.30** | **44,081.30** |
| 760300 | F&A Expenditures | 9,884.00 | 9,884.00 | 0.00 | 0.00 | 0.00 | 9,884.00 | 9,884.00 |
| ***Total: Indirect Costs** | | **9,884.00** | **9,884.00** | **0.00** | **0.00** | **0.00** | **9,884.00** | **9,884.00** |
| ****Total Indirect Cost Expenditures** | | **9,884.00** | **9,884.00** | **0.00** | **0.00** | **0.00** | **9,884.00** | **9,884.00** |
| *****Total Expenditures** | | **75,842.00** | **75,842.00** | **21,876.70** | **21,876.70** | **0.00** | **53,965.30** | **53,965.30** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | 21,876.70 | 21,876.70 | 0.00 | (21,876.70) | (21,876.70) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **21,876.70** | **21,876.70** | **0.00** | **(21,876.70)** | **(21,876.70)** |
| *****Total Revenue** | | **0.00** | **0.00** | **21,876.70** | **21,876.70** | **0.00** | **(21,876.70)** | **(21,876.70)** |

Grant: 64N005 - Fred Smyth Institute Music 197 Status: Inactive Type: Grant
Fund: 64N005 - Fred Smyth Institute Music 197 FMGR: Swift, Robert F

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Swift, Robert F | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | Frederick Smyth Institute of Music | Effective Date: | 04/29/2011 | IDC Basis Code: | | Equipment Vesting | UNKNOWN |
| Sponsor ID: | FRED SMYTH INSTI CFDA #: NONE | Term Date: | | IDC Rate Code: | | Idc Waiver | NO |
| Resp Org: | PAMUSR | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/89 - 12/31/05 | Rev Account: | | Fund Type Level 2 | P1 | | |

**Org: PAMUS1 - Music, Theatre & Dance Dept**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | (250.00) | (250.00) |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **250.00** | **0.00** | **(250.00)** | **(250.00)** |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 20.75 | 0.00 | (20.75) | (20.75) |
| ***Total: Fringe Benefits** | **0.00** | **0.00** | **0.00** | **20.75** | **0.00** | **(20.75)** | **(20.75)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **270.75** | **0.00** | **(270.75)** | **(270.75)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **270.75** | **0.00** | **(270.75)** | **(270.75)** |

Grant: 64N005 - Fred Smyth Institute Music 197 Status: Inactive Type: Grant
Fund: 64N005 - Fred Smyth Institute Music 197 FMGR: Swift, Robert F

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Swift, Robert F | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | Frederick Smyth Institute of Music | Effective Date: | 04/29/2011 | IDC Basis Code: | | Equipment Vesting | UNKNOWN |
| Sponsor ID: | FRED SMYTH INSTI CFDA #: NONE | Term Date: | | IDC Rate Code: | | Idc Waiver | NO |
| Resp Org: | PAMUSR | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/89 - 12/31/05 | Rev Account: | | Fund Type Level 2 | P1 | | |

**Org: PAMUSR - Music Grant-Swift R**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 3,459.00 | 0.00 | 1,909.04 | 0.00 | (1,909.04) | 1,549.96 |
| 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 286.04 | 0.00 | 1,236.00 | 0.00 | (1,236.00) | (949.96) |
| 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 7,000.00 | 0.00 | 1,865.00 | 0.00 | (1,865.00) | 5,135.00 |
| 61CPEX | Part Time Salary | 0.00 | 7,000.00 | 0.00 | 12,269.02 | 0.00 | (12,269.02) | (5,269.02) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 30.00 | 0.00 | (30.00) | (30.00) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | (245.00) | 0.00 | 0.00 | 0.00 | 0.00 | (245.00) |
| ***Total: Personnel** | | **0.00** | **17,500.04** | **0.00** | **17,309.06** | **0.00** | **(17,309.06)** | **190.98** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 622.71 | 0.00 | 555.94 | 0.00 | (555.94) | 66.77 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 580.00 | 0.00 | 615.22 | 0.00 | (615.22) | (35.22) |
| ***Total: Fringe Benefits** | | **0.00** | **1,202.71** | **0.00** | **1,171.16** | **0.00** | **(1,171.16)** | **31.55** |
| 7100 | In-State Travel | 0.00 | 0.00 | 0.00 | 2,372.49 | 0.00 | (2,372.49) | (2,372.49) |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 11,358.66 | 0.00 | (11,358.66) | (11,358.66) |
| 710100 | Out-of-State Travel | 5,500.00 | 0.00 | 0.00 | 246.50 | 0.00 | 5,253.50 | (246.50) |
| 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 | 4,023.80 | 0.00 | (4,023.80) | (4,023.80) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| 710Z | Travel-Other | 0.00 | 7,812.50 | 0.00 | 0.00 | 0.00 | 0.00 | 7,812.50 |
| ***Total: Travel** | | **5,500.00** | **7,812.50** | **0.00** | **19,101.45** | **0.00** | **(13,601.45)** | **(11,288.95)** |
| 7400 | Capitalizable Equipment | 0.00 | 27,338.00 | 0.00 | 16,473.06 | 0.00 | (16,473.06) | 10,864.94 |
| ***Total: Equipment** | | **0.00** | **27,338.00** | **0.00** | **16,473.06** | **0.00** | **(16,473.06)** | **10,864.94** |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 1,190.91 | 0.00 | (1,190.91) | (1,190.91) |
| 711122 | Supplies-Sound & Music | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7150 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 10,864.60 | 0.00 | (10,864.60) | (10,864.60) |
| 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 | 2,127.90 | 0.00 | (2,127.90) | (2,127.90) |
| 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 | 42,115.86 | 0.00 | (42,115.86) | (42,115.86) |
| 717200 | Other Professional Services-General | 5,500.00 | 17,809.20 | 0.00 | 15,731.01 | 0.00 | (10,231.01) | 2,078.19 |
| 717224 | Oth Prof Ser-Guest Artists | 0.00 | 3,420.00 | 0.00 | 4,400.00 | 0.00 | (4,400.00) | (980.00) |
| 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 448.75 | 0.00 | (448.75) | (448.75) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 9.00 | 0.00 | (9.00) | (9.00) |
| 71C1 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 | 1,165.79 | 0.00 | (1,165.79) | (1,165.79) |

Grant: 64N005 - Fred Smyth Institute Music 197 Status: Inactive Type: Grant
Fund: 64N005 - Fred Smyth Institute Music 197 FMGR: Swift, Robert F

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Swift, Robert F | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | Frederick Smyth Institute of Music | Effective Date: | 04/29/2011 | IDC Basis Code: | | Equipment Vesting | UNKNOWN |
| Sponsor ID: | FRED SMYTH INSTI CFDA #: NONE | Term Date: | | IDC Rate Code: | | Idc Waiver | NO |
| Resp Org: | PAMUSR | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/89 - 12/31/05 | Rev Account: | | Fund Type Level 2 | P1 | | |

**Org: PAMUSR - Music Grant-Swift R**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 71CZ | Other Expenses-Deductions | 0.00 | 65,592.55 | 0.00 | 7,794.73 | 0.00 | (7,794.73) | 57,797.82 |
| ***Total: Supplies** | | **5,500.00** | **86,821.75** | **0.00** | **86,348.55** | **0.00** | **(80,848.55)** | **473.20** |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 0.97 | 0.00 | (0.97) | (0.97) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **0.97** | **0.00** | **(0.97)** | **(0.97)** |
| ****Total Direct Cost Expenditures** | | **11,000.00** | **140,675.00** | **0.00** | **140,404.25** | **0.00** | **(129,404.25)** | **270.75** |
| *****Total Expenditures** | | **11,000.00** | **140,675.00** | **0.00** | **140,404.25** | **0.00** | **(129,404.25)** | **270.75** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 5,500.00 | 0.00 | 0.00 | 11,000.00 | 0.00 | (5,500.00) | (11,000.00) |
| 5314 | Other Private G&C | 0.00 | 45,797.79 | 0.00 | 0.00 | 0.00 | 0.00 | 45,797.79 |
| ***Total: Sponsored Programs** | | **5,500.00** | **45,797.79** | **0.00** | **11,000.00** | **0.00** | **(5,500.00)** | **34,797.79** |
| 5400 | Private Gifts | 0.00 | 19,250.00 | 0.00 | 19,250.00 | 0.00 | (19,250.00) | 0.00 |
| 540000 | Private Gifts | 5,500.00 | 22,000.00 | 0.00 | 16,500.00 | 0.00 | (11,000.00) | 5,500.00 |
| ***Total: Gifts** | | **5,500.00** | **41,250.00** | **0.00** | **35,750.00** | **0.00** | **(30,250.00)** | **5,500.00** |
| 5603 | NHPTV Sales and Services | 0.00 | 32,502.21 | 0.00 | 32,502.21 | 0.00 | (32,502.21) | 0.00 |
| ***Total: Sales of Educational Activities** | | **0.00** | **32,502.21** | **0.00** | **32,502.21** | **0.00** | **(32,502.21)** | **0.00** |
| 5703 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 | 24,297.79 | 0.00 | (24,297.79) | (24,297.79) |
| ***Total: Other Sources** | | **0.00** | **0.00** | **0.00** | **24,297.79** | **0.00** | **(24,297.79)** | **(24,297.79)** |
| 8I10 | Non Mandatory Transfers In | (21,500.00) | (21,500.00) | 0.00 | 0.00 | 0.00 | (21,500.00) | (21,500.00) |
| ***Total: Transfers In** | | **(21,500.00)** | **(21,500.00)** | **0.00** | **0.00** | **0.00** | **(21,500.00)** | **(21,500.00)** |
| 8210 | Non Mandatory Transfers In | 21,500.00 | 37,125.00 | 0.00 | 37,125.00 | 0.00 | (15,625.00) | 0.00 |
| ***Total: Transfers In** | | **21,500.00** | **37,125.00** | **0.00** | **37,125.00** | **0.00** | **(15,625.00)** | **0.00** |
| *****Total Revenue** | | **11,000.00** | **135,175.00** | **0.00** | **140,675.00** | **0.00** | **(129,675.00)** | **(5,500.00)** |

Grant: 64N006 - Nhcuc Library Grant PSC Status: Inactive Type: Grant
Fund: 64N006 - Nhcuc Library Grant PSU FMGR: Wei, Philip C

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wei, Philip C | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | New Hampshire College & University Council | Effective Date: | 04/10/2012 | IDC Basis Code: | | Equipment Vesting | UNKNOWN |
| Sponsor ID: | None CFDA #: | Term Date: | | IDC Rate Code: | | Idc Waiver | NO |
| Resp Org: | PALIWP | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/89 - 1/17/90 | Rev Account: | 531000 | Fund Type Level 2 | P1 | | |

**Org: PALIWP - Library Grant-Wei P**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 7400 | Capitalizable Equipment | 0.00 | 20,410.00 | 0.00 | 13,278.12 | 0.00 | (13,278.12) | 7,131.88 |
| ***Total: Equipment** | | **0.00** | **20,410.00** | **0.00** | **13,278.12** | **0.00** | **(13,278.12)** | **7,131.88** |
| 7150 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 7,131.83 | 0.00 | (7,131.83) | (7,131.83) |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **7,131.83** | **0.00** | **(7,131.83)** | **(7,131.83)** |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 0.05 | 0.00 | (0.05) | (0.05) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **0.05** | **0.00** | **(0.05)** | **(0.05)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **20,410.00** | **0.00** | **20,410.00** | **0.00** | **(20,410.00)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **20,410.00** | **0.00** | **20,410.00** | **0.00** | **(20,410.00)** | **0.00** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 5603 | NHPTV Sales and Services | 0.00 | 20,410.00 | 0.00 | 20,410.00 | 0.00 | (20,410.00) | 0.00 |
| ***Total: Sales of Educational Activities** | | **0.00** | **20,410.00** | **0.00** | **20,410.00** | **0.00** | **(20,410.00)** | **0.00** |
| *****Total Revenue** | | **0.00** | **20,410.00** | **0.00** | **20,410.00** | **0.00** | **(20,410.00)** | **0.00** |

Grant: 64N007 - Child and Family Services Status: Inactive Type: Grant
Fund: 64N007 - Child and Family Services FMGR: Newell-Coupe, Kate

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Newell-Coupe, Kate | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | Child and Family Services of New Hampshire, Inc | Effective Date: | 02/25/2011 | IDC Basis Code: | | Equipment Vesting | UNKNOWN |
| Sponsor ID: | None CFDA #: | Term Date: | | IDC Rate Code: | | Idc Waiver | NO |
| Resp Org: | PAED01 | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 4/8/92 - 6/30/93 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | |

**Org: PAEDCK - Education Grant-Coupe K**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 5,352.00 | 0.00 | (5,352.00) | (5,352.00) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 2,713.75 | 0.00 | (2,713.75) | (2,713.75) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 49.50 | 0.00 | (49.50) | (49.50) |
| 61U000 | Salary Offset Account | 0.00 | 8,278.74 | 0.00 | 0.00 | 0.00 | 0.00 | 8,278.74 |
| ***Total: Personnel** | | **0.00** | **8,278.74** | **0.00** | **8,115.25** | **0.00** | **(8,115.25)** | **163.49** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 595.76 | 0.00 | 616.95 | 0.00 | (616.95) | (21.19) |
| ***Total: Fringe Benefits** | | **0.00** | **595.76** | **0.00** | **616.95** | **0.00** | **(616.95)** | **(21.19)** |
| 7100 | In-State Travel | 0.00 | 0.00 | 0.00 | 1,135.35 | 0.00 | (1,135.35) | (1,135.35) |
| 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 120.00 | 0.00 | (120.00) | (120.00) |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **1,255.35** | **0.00** | **(1,255.35)** | **(1,255.35)** |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 776.72 | 0.00 | (776.72) | (776.72) |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 88.45 | 0.00 | (88.45) | (88.45) |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 174.43 | 0.00 | (174.43) | (174.43) |
| 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 | 750.00 | 0.00 | (750.00) | (750.00) |
| 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 | 450.00 | 0.00 | (450.00) | (450.00) |
| 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 | 53.00 | 0.00 | (53.00) | (53.00) |
| 71CZ | Other Expenses-Deductions | 0.00 | 3,856.50 | 0.00 | 0.00 | 0.00 | 0.00 | 3,856.50 |
| ***Total: Supplies** | | **0.00** | **3,856.50** | **0.00** | **2,292.60** | **0.00** | **(2,292.60)** | **1,563.90** |
| ****Total Direct Cost Expenditures** | | **0.00** | **12,731.00** | **0.00** | **12,280.15** | **0.00** | **(12,280.15)** | **450.85** |
| 7603 | F&A Expenditures | 0.00 | 1,019.00 | 0.00 | 980.17 | 0.00 | (980.17) | 38.83 |
| ***Total: Indirect Costs** | | **0.00** | **1,019.00** | **0.00** | **980.17** | **0.00** | **(980.17)** | **38.83** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **1,019.00** | **0.00** | **980.17** | **0.00** | **(980.17)** | **38.83** |
| *****Total Expenditures** | | **0.00** | **13,750.00** | **0.00** | **13,260.32** | **0.00** | **(13,260.32)** | **489.68** |
| **Revenue** | | | | | | | | |
| 5314 | Other Private G&C | 0.00 | 13,750.00 | 0.00 | 13,232.32 | 0.00 | (13,232.32) | 517.68 |
| ***Total: Sponsored Programs** | | **0.00** | **13,750.00** | **0.00** | **13,232.32** | **0.00** | **(13,232.32)** | **517.68** |
| 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 28.00 | 0.00 | (28.00) | (28.00) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **28.00** | **0.00** | **(28.00)** | **(28.00)** |

Grant: 64N007 - Child and Family Services Status: Inactive Type: Grant
Fund: 64N007 - Child and Family Services FMGR: Newell-Coupe, Kate

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Newell-Coupe, Kate | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | Child and Family Services of New Hampshire, Inc | | Effective Date: | 02/25/2011 | IDC Basis Code: | Equipment Vesting | UNKNOWN |
| Sponsor ID: | None | CFDA #: | Term Date: | | IDC Rate Code: | Idc Waiver | NO |
| Resp Org: | PAED01 | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 4/8/92 - 6/30/93 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | |

**Org: PAEDCK - Education Grant-Coupe K**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total Revenue | **0.00** | **13,750.00** | **0.00** | **13,260.32** | **0.00** | **(13,260.32)** | **489.68** |

Grant: 64N009 - United Way Fy94 Status: Inactive Type: Grant
Fund: 64N009 - United Way Fy94 FMGR: Newell-Coupe, Kate

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Newell-Coupe, Kate | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | United Way, Northern NH Chapter | | Effective Date: | 04/10/2012 | IDC Basis Code: | Equipment Vesting | UNKNOWN |
| Sponsor ID: | None | CFDA #: | Term Date: | | IDC Rate Code: | Idc Waiver | NO |
| Resp Org: | PAED01 | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 9/1/93 - 8/31/94 | | Rev Account: | 531100 | Fund Type Level 2 P1 | | |

**Org: PACEEB - Ctr for the Envir Grant Eisenhauer**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 | 79.12 | 0.00 | (79.12) | (79.12) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,224.00 | 0.00 | (1,224.00) | (1,224.00) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 1,740.00 | 0.00 | (1,740.00) | (1,740.00) |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **3,043.12** | **0.00** | **(3,043.12)** | **(3,043.12)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **3,043.12** | **0.00** | **(3,043.12)** | **(3,043.12)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **3,043.12** | **0.00** | **(3,043.12)** | **(3,043.12)** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 3,043.12 | 0.00 | (3,043.12) | (3,043.12) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **3,043.12** | **0.00** | **(3,043.12)** | **(3,043.12)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **3,043.12** | **0.00** | **(3,043.12)** | **(3,043.12)** |

Grant: 64N009 - United Way Fy94 Status: Inactive Type: Grant
Fund: 64N009 - United Way Fy94 FMGR: Newell-Coupe, Kate

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Newell-Coupe, Kate | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | United Way, Northern NH Chapter | | Effective Date: | 04/10/2012 | IDC Basis Code: | Equipment Vesting | UNKNOWN |
| Sponsor ID: | None | CFDA #: | Term Date: | | IDC Rate Code: | Idc Waiver | NO |
| Resp Org: | PAED01 | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 9/1/93 - 8/31/94 | | Rev Account: | 531100 | Fund Type Level 2 P1 | | |

**Org: PAEDCK - Education Grant-Coupe K**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 7100 | In-State Travel | 0.00 | 0.00 | 0.00 | 296.30 | 0.00 | (296.30) | (296.30) |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 402.69 | 0.00 | (402.69) | (402.69) |
| 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | (200.00) | (200.00) |
| 710Z | Travel-Other | 0.00 | 1,007.14 | 0.00 | 0.00 | 0.00 | 0.00 | 1,007.14 |
| ***Total: Travel** | | **0.00** | **1,007.14** | **0.00** | **898.99** | **0.00** | **(898.99)** | **108.15** |
| 7400 | Capitalizable Equipment | 0.00 | 377.59 | 0.00 | 377.59 | 0.00 | (377.59) | 0.00 |
| ***Total: Equipment** | | **0.00** | **377.59** | **0.00** | **377.59** | **0.00** | **(377.59)** | **0.00** |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 127.48 | 0.00 | (127.48) | (127.48) |
| 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 | (79.12) | 0.00 | 79.12 | 79.12 |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 707.94 | 0.00 | (707.94) | (707.94) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | (1,224.00) | 0.00 | 1,224.00 | 1,224.00 |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 34.30 | 0.00 | (34.30) | (34.30) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | (1,740.00) | 0.00 | 1,740.00 | 1,740.00 |
| 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | (150.00) | (150.00) |
| 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 51.29 | 0.00 | (51.29) | (51.29) |
| 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 | 30.00 | 0.00 | (30.00) | (30.00) |
| 71CZ | Other Expenses-Deductions | 0.00 | 992.86 | 0.00 | 0.00 | 0.00 | 0.00 | 992.86 |
| ***Total: Supplies** | | **0.00** | **992.86** | **0.00** | **(1,942.11)** | **0.00** | **1,942.11** | **2,934.97** |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 666.00 | 0.00 | (666.00) | (666.00) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **666.00** | **0.00** | **(666.00)** | **(666.00)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **2,377.59** | **0.00** | **0.47** | **0.00** | **(0.47)** | **2,377.12** |
| *****Total Expenditures** | | **0.00** | **2,377.59** | **0.00** | **0.47** | **0.00** | **(0.47)** | **2,377.12** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | (3,043.12) | 0.00 | 3,043.12 | 3,043.12 |
| 5314 | Other Private G&C | 0.00 | 2,377.59 | 0.00 | 3,043.59 | 0.00 | (3,043.59) | (666.00) |
| ***Total: Sponsored Programs** | | **0.00** | **2,377.59** | **0.00** | **0.47** | **0.00** | **(0.47)** | **2,377.12** |
| *****Total Revenue** | | **0.00** | **2,377.59** | **0.00** | **0.47** | **0.00** | **(0.47)** | **2,377.12** |

Grant: 64N00Z - Early Supports and Services ARRA Status: Active Type: Grant
Fund: 64N00Z - Early Supports and Services FMGR: Cantor, Patricia A

PI Name: Cantor, Patricia A
Sponsor: Easter Seals New Hampshire Inc
Sponsor ID: 6.1 DHHS LETTER 1.14.10 CFDA #: 84.393
Resp Org: PAEDCP
FRAGRNT Start/End Date: 1/14/10 - 5/31/11

**Fund Information**
Effective Date: 06/25/2012
Term Date:
Expend End Date:
Rev Account: 530100

**Fund Indirect Cost Information**
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00%
IDC Dist From Code: PSCDST 10
Fund Type Level 2 P1

Sefa Classification OTHER

**Org: PAEDCP - Education Grant-Cantor Patricia**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611PFC | [NSE] Faculty Credit | 0.00 | 0.00 | 0.00 | 4,212.05 | 0.00 | (4,212.05) | (4,212.05) |
| 61CPEX | Part Time Salary | 6,838.00 | 6,838.00 | 0.00 | 2,696.00 | 0.00 | 4,142.00 | 4,142.00 |
| ***Total: Personnel** | | **6,838.00** | **6,838.00** | **0.00** | **6,908.05** | **0.00** | **(70.05)** | **(70.05)** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 588.00 | 588.00 | 0.00 | 490.45 | 0.00 | 97.55 | 97.55 |
| ***Total: Fringe Benefits** | | **588.00** | **588.00** | **0.00** | **490.45** | **0.00** | **97.55** | **97.55** |
| 711100 | Supplies-General | 1,042.00 | 1,042.00 | 0.00 | 0.00 | 0.00 | 1,042.00 | 1,042.00 |
| 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 | 1,171.37 | 0.00 | (1,171.37) | (1,171.37) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 400.00 | 400.00 | 0.00 | 300.00 | 0.00 | 100.00 | 100.00 |
| ***Total: Supplies** | | **1,442.00** | **1,442.00** | **0.00** | **1,471.37** | **0.00** | **(29.37)** | **(29.37)** |
| ****Total Direct Cost Expenditures** | | **8,868.00** | **8,868.00** | **0.00** | **8,869.87** | **0.00** | **(1.87)** | **(1.87)** |
| 760300 | F&A Expenditures | 887.00 | 887.00 | 0.00 | 886.96 | 0.00 | 0.04 | 0.04 |
| ***Total: Indirect Costs** | | **887.00** | **887.00** | **0.00** | **886.96** | **0.00** | **0.04** | **0.04** |
| ****Total Indirect Cost Expenditures** | | **887.00** | **887.00** | **0.00** | **886.96** | **0.00** | **0.04** | **0.04** |
| *****Total Expenditures** | | **9,755.00** | **9,755.00** | **0.00** | **9,756.83** | **0.00** | **(1.83)** | **(1.83)** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | 9,756.83 | 0.00 | (9,756.83) | (9,756.83) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **9,756.83** | **0.00** | **(9,756.83)** | **(9,756.83)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **9,756.83** | **0.00** | **(9,756.83)** | **(9,756.83)** |

Grant: 64N010 - Consumer Education Status: Inactive Type: Grant
Fund: 64N010 - Consumer Education FMGR: Newell-Coupe, Kate

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Newell-Coupe, Kate | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | Child and Family Services of New Hampshire, Inc | | Effective Date: | 06/15/2012 | IDC Basis Code: | Equipment Vesting | UNKNOWN |
| Sponsor ID: | None | CFDA #: | Term Date: | | IDC Rate Code: | Idc Waiver | NO |
| Resp Org: | PAED01 | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 6/1/94 - 7/31/94 | | Rev Account: | 531100 | Fund Type Level 2 P1 | | |

**Org: PACEKS - Ctr for the Environment Grant-Kahl**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 613N60 Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 226.45 | 0.00 | (226.45) | (226.45) |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **226.45** | **0.00** | **(226.45)** | **(226.45)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **226.45** | **0.00** | **(226.45)** | **(226.45)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **226.45** | **0.00** | **(226.45)** | **(226.45)** |
| **Revenue** | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 226.45 | 0.00 | (226.45) | (226.45) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **226.45** | **0.00** | **(226.45)** | **(226.45)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **226.45** | **0.00** | **(226.45)** | **(226.45)** |

Grant: 64N010 - Consumer Education Status: Inactive Type: Grant
Fund: 64N010 - Consumer Education FMGR: Newell-Coupe, Kate

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Newell-Coupe, Kate | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | Child and Family Services of New Hampshire, Inc | Effective Date: | 06/15/2012 | IDC Basis Code: | | Equipment Vesting | UNKNOWN |
| Sponsor ID: | None CFDA #: | Term Date: | | IDC Rate Code: | | Idc Waiver | NO |
| Resp Org: | PAED01 | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 6/1/94 - 7/31/94 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | |

**Org: PAEDCK - Education Grant-Coupe K**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 | (300.00) | (300.00) |
| 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| 61SNWC | CWS Community Service | 0.00 | 0.00 | 0.00 | 25.00 | 0.00 | (25.00) | (25.00) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 425.00 | 0.00 | 0.00 | 0.00 | 0.00 | 425.00 |
| ***Total: Personnel** | | **0.00** | **425.00** | **0.00** | **425.00** | **0.00** | **(425.00)** | **0.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 32.50 | 0.00 | 32.50 | 0.00 | (32.50) | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **32.50** | **0.00** | **32.50** | **0.00** | **(32.50)** | **0.00** |
| 7100 | In-State Travel | 0.00 | 0.00 | 0.00 | 495.54 | 0.00 | (495.54) | (495.54) |
| 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 | 123.20 | 0.00 | (123.20) | (123.20) |
| 710Z | Travel-Other | 0.00 | 200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200.00 |
| ***Total: Travel** | | **0.00** | **200.00** | **0.00** | **618.74** | **0.00** | **(618.74)** | **(418.74)** |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 846.17 | 0.00 | (846.17) | (846.17) |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 150.78 | 0.00 | (150.78) | (150.78) |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 5.80 | 0.00 | (5.80) | (5.80) |
| 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | (150.00) | (150.00) |
| 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 36.02 | 0.00 | (36.02) | (36.02) |
| 71CZ | Other Expenses-Deductions | 0.00 | 2,120.50 | 0.00 | 0.00 | 0.00 | 0.00 | 2,120.50 |
| ***Total: Supplies** | | **0.00** | **2,120.50** | **0.00** | **1,688.77** | **0.00** | **(1,688.77)** | **431.73** |
| ****Total Direct Cost Expenditures** | | **0.00** | **2,778.00** | **0.00** | **2,765.01** | **0.00** | **(2,765.01)** | **12.99** |
| 7603 | F&A Expenditures | 0.00 | 222.00 | 0.00 | 190.12 | 0.00 | (190.12) | 31.88 |
| ***Total: Indirect Costs** | | **0.00** | **222.00** | **0.00** | **190.12** | **0.00** | **(190.12)** | **31.88** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **222.00** | **0.00** | **190.12** | **0.00** | **(190.12)** | **31.88** |
| *****Total Expenditures** | | **0.00** | **3,000.00** | **0.00** | **2,955.13** | **0.00** | **(2,955.13)** | **44.87** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | (164.87) | 0.00 | 164.87 | 164.87 |
| 5314 | Other Private G&C | 0.00 | 3,000.00 | 0.00 | 3,120.00 | 0.00 | (3,120.00) | (120.00) |
| ***Total: Sponsored Programs** | | **0.00** | **3,000.00** | **0.00** | **2,955.13** | **0.00** | **(2,955.13)** | **44.87** |

Grant: 64N010 - Consumer Education Status: Inactive Type: Grant
Fund: 64N010 - Consumer Education FMGR: Newell-Coupe, Kate

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Newell-Coupe, Kate | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | Child and Family Services of New Hampshire, Inc | | Effective Date: | 06/15/2012 | IDC Basis Code: | Equipment Vesting | UNKNOWN |
| Sponsor ID: | None | CFDA #: | Term Date: | | IDC Rate Code: | Idc Waiver | NO |
| Resp Org: | PAED01 | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 6/1/94 - 7/31/94 | | Rev Account: | 531100 | Fund Type Level 2 P1 | | |

**Org: PAEDCK - Education Grant-Coupe K**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total Revenue | **0.00** | **3,000.00** | **0.00** | **2,955.13** | **0.00** | **(2,955.13)** | **44.87** |

Grant: 64N011 - Conversion Study Status: Inactive Type: Grant
Fund: 64N011 - Conversion Study FMGR: Okrant, Mark J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Okrant, Mark J | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | White Mountains Attractions Association | Effective Date: | 02/25/2011 | IDC Basis Code: | | Equipment Vesting | UNKNOWN |
| Sponsor ID: | None CFDA #: | Term Date: | | IDC Rate Code: | | Idc Waiver | NO |
| Resp Org: | PASSOM | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/94 - 12/31/94 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | |

**Org: PASSOM - Soc. Science Grant-Okrant M**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 75.00 | 0.00 | (75.00) | (75.00) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 1,075.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,075.00 |
| ***Total: Personnel** | | **0.00** | **1,075.00** | **0.00** | **1,075.00** | **0.00** | **(1,075.00)** | **0.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 82.24 | 0.00 | 82.24 | 0.00 | (82.24) | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **82.24** | **0.00** | **82.24** | **0.00** | **(82.24)** | **0.00** |
| 7170 | Consulting | 0.00 | 0.00 | 0.00 | 1,727.55 | 0.00 | (1,727.55) | (1,727.55) |
| 71CZ | Other Expenses-Deductions | 0.00 | 2,090.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,090.00 |
| ***Total: Supplies** | | **0.00** | **2,090.00** | **0.00** | **1,727.55** | **0.00** | **(1,727.55)** | **362.45** |
| ****Total Direct Cost Expenditures** | | **0.00** | **3,247.24** | **0.00** | **2,884.79** | **0.00** | **(2,884.79)** | **362.45** |
| 7603 | F&A Expenditures | 0.00 | 259.78 | 0.00 | 259.78 | 0.00 | (259.78) | 0.00 |
| ***Total: Indirect Costs** | | **0.00** | **259.78** | **0.00** | **259.78** | **0.00** | **(259.78)** | **0.00** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **259.78** | **0.00** | **259.78** | **0.00** | **(259.78)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **3,507.02** | **0.00** | **3,144.57** | **0.00** | **(3,144.57)** | **362.45** |
| **Revenue** | | | | | | | | |
| 5314 | Other Private G&C | 0.00 | 3,507.02 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | 507.02 |
| ***Total: Sponsored Programs** | | **0.00** | **3,507.02** | **0.00** | **3,000.00** | **0.00** | **(3,000.00)** | **507.02** |
| 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 144.57 | 0.00 | (144.57) | (144.57) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **144.57** | **0.00** | **(144.57)** | **(144.57)** |
| *****Total Revenue** | | **0.00** | **3,507.02** | **0.00** | **3,144.57** | **0.00** | **(3,144.57)** | **362.45** |

Grant: 64N012 - Child Care Basics 96 Status: Inactive Type: Grant
Fund: 64N012 - Child Care Basics 96 FMGR: Newell-Coupe, Kate

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | Newell-Coupe, Kate | | **Fund Information** | | **Fund Indirect Cost Information** | | | Budget Controls | STDBUD |
| Sponsor: | Child and Family Services of New Hampshire, Inc | | Effective Date: | 02/25/2011 | IDC Basis Code: | TDC | | Equipment Vesting | UNKNOWN |
| Sponsor ID: | None | CFDA #: | Term Date: | | IDC Rate Code: | USED | 8.00% | Idc Waiver | NO |
| Resp Org: | PAED01 | | Expend End Date: | | IDC Dist From Code: | PSCDST | 8 | | |
| FRAGRNT Start/End Date: | 7/1/95 - 6/30/96 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | | |

**Org: PAEDCK - Education Grant-Coupe K**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 2,550.00 | 0.00 | (2,550.00) | (2,550.00) |
| 61U000 | Salary Offset Account | 0.00 | 2,550.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,550.00 |
| ***Total: Personnel** | | **0.00** | **2,550.00** | **0.00** | **2,550.00** | **0.00** | **(2,550.00)** | **0.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 251.08 | 0.00 | 228.08 | 0.00 | (228.08) | 23.00 |
| ***Total: Fringe Benefits** | | **0.00** | **251.08** | **0.00** | **228.08** | **0.00** | **(228.08)** | **23.00** |
| 7100 | In-State Travel | 0.00 | 0.00 | 0.00 | 184.86 | 0.00 | (184.86) | (184.86) |
| 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 125.00 | 0.00 | (125.00) | (125.00) |
| 710Z | Travel-Other | 0.00 | 125.00 | 0.00 | 0.00 | 0.00 | 0.00 | 125.00 |
| ***Total: Travel** | | **0.00** | **125.00** | **0.00** | **309.86** | **0.00** | **(309.86)** | **(184.86)** |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 538.25 | 0.00 | (538.25) | (538.25) |
| 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | (1,500.00) |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 161.11 | 0.00 | (161.11) | (161.11) |
| 71C1 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 | 194.14 | 0.00 | (194.14) | (194.14) |
| 71CZ | Other Expenses-Deductions | 0.00 | 2,999.84 | 0.00 | 0.00 | 0.00 | 0.00 | 2,999.84 |
| ***Total: Supplies** | | **0.00** | **2,999.84** | **0.00** | **2,393.50** | **0.00** | **(2,393.50)** | **606.34** |
| ****Total Direct Cost Expenditures** | | **0.00** | **5,925.92** | **0.00** | **5,481.44** | **0.00** | **(5,481.44)** | **444.48** |
| 7603 | F&A Expenditures | 0.00 | 474.08 | 0.00 | 433.19 | 0.00 | (433.19) | 40.89 |
| ***Total: Indirect Costs** | | **0.00** | **474.08** | **0.00** | **433.19** | **0.00** | **(433.19)** | **40.89** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **474.08** | **0.00** | **433.19** | **0.00** | **(433.19)** | **40.89** |
| *****Total Expenditures** | | **0.00** | **6,400.00** | **0.00** | **5,914.63** | **0.00** | **(5,914.63)** | **485.37** |
| **Revenue** | | | | | | | | |
| 5314 | Other Private G&C | 0.00 | 6,400.00 | 0.00 | 4,962.57 | 0.00 | (4,962.57) | 1,437.43 |
| ***Total: Sponsored Programs** | | **0.00** | **6,400.00** | **0.00** | **4,962.57** | **0.00** | **(4,962.57)** | **1,437.43** |
| 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 952.06 | 0.00 | (952.06) | (952.06) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **952.06** | **0.00** | **(952.06)** | **(952.06)** |
| *****Total Revenue** | | **0.00** | **6,400.00** | **0.00** | **5,914.63** | **0.00** | **(5,914.63)** | **485.37** |

Grant: 64N012 - Child Care Basics 96 Status: Inactive Type: Grant
Fund: 64N012 - Child Care Basics 96 FMGR: Newell-Coupe, Kate

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | Newell-Coupe, Kate | | **Fund Information** | | **Fund Indirect Cost Information** | | | Budget Controls | STDBUD |
| Sponsor: | Child and Family Services of New Hampshire, Inc | | Effective Date: | 02/25/2011 | IDC Basis Code: | TDC | | Equipment Vesting | UNKNOWN |
| Sponsor ID: | None | CFDA #: | Term Date: | | IDC Rate Code: | USED | 8.00% | Idc Waiver | NO |
| Resp Org: | PAED01 | | Expend End Date: | | IDC Dist From Code: | PSCDST | 8 | | |
| FRAGRNT Start/End Date: | 7/1/95 - 6/30/96 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | | |

**Org: PAEDCK - Education Grant-Coupe K**

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|

Grant: 64N013 - Child & Family Service 95 Status: Inactive Type: Grant
Fund: 64N013 - Child & Family Service 95 FMGR: Newell-Coupe, Kate

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | Newell-Coupe, Kate | | **Fund Information** | | **Fund Indirect Cost Information** | | | Budget Controls | STDBUD |
| Sponsor: | Child and Family Services of New Hampshire, Inc | | Effective Date: | 04/05/2011 | IDC Basis Code: | TDC | | Equipment Vesting | UNKNOWN |
| Sponsor ID: | None | CFDA #: | Term Date: | | IDC Rate Code: | USED | 8.00% | Idc Waiver | NO |
| Resp Org: | PAED01 | | Expend End Date: | | IDC Dist From Code: | PSCDST | 8 | | |
| FRAGRNT Start/End Date: | 4/12/95 - 6/30/08 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | | |

**Org: PACEEB - Ctr for the Envir Grant Eisenhauer**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 64N013 - Child & Family Service 95 Status: Inactive Type: Grant
Fund: 64N013 - Child & Family Service 95 FMGR: Newell-Coupe, Kate

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | Newell-Coupe, Kate | **Fund Information** | | **Fund Indirect Cost Information** | | | Budget Controls | STDBUD |
| Sponsor: | Child and Family Services of New Hampshire, Inc | Effective Date: | 04/05/2011 | IDC Basis Code: | TDC | | Equipment Vesting | UNKNOWN |
| Sponsor ID: | None CFDA #: | Term Date: | | IDC Rate Code: | USED | 8.00% | Idc Waiver | NO |
| Resp Org: | PAED01 | Expend End Date: | | IDC Dist From Code: | PSCDST | 8 | | |
| FRAGRNT Start/End Date: | 4/12/95 - 6/30/08 | Rev Account: | 531100 | Fund Type Level 2 | P1 | | | |

**Org: PAEDCK - Education Grant-Coupe K**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| 61U000 | Salary Offset Account | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| ***Total: Personnel** | | **0.00** | **1,000.00** | **0.00** | **1,000.00** | **0.00** | **(1,000.00)** | **0.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 78.00 | 0.00 | 76.50 | 0.00 | (76.50) | 1.50 |
| ***Total: Fringe Benefits** | | **0.00** | **78.00** | **0.00** | **76.50** | **0.00** | **(76.50)** | **1.50** |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 404.14 | 0.00 | (404.14) | (404.14) |
| 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 | 700.00 | 0.00 | (700.00) | (700.00) |
| 71CZ | Other Expenses-Deductions | 0.00 | 1,150.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,150.00 |
| ***Total: Supplies** | | **0.00** | **1,150.00** | **0.00** | **1,104.14** | **0.00** | **(1,104.14)** | **45.86** |
| ****Total Direct Cost Expenditures** | | **0.00** | **2,228.00** | **0.00** | **2,180.64** | **0.00** | **(2,180.64)** | **47.36** |
| 7603 | F&A Expenditures | 0.00 | 194.00 | 0.00 | 263.09 | 0.00 | (263.09) | (69.09) |
| ***Total: Indirect Costs** | | **0.00** | **194.00** | **0.00** | **263.09** | **0.00** | **(263.09)** | **(69.09)** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **194.00** | **0.00** | **263.09** | **0.00** | **(263.09)** | **(69.09)** |
| *****Total Expenditures** | | **0.00** | **2,422.00** | **0.00** | **2,443.73** | **0.00** | **(2,443.73)** | **(21.73)** |
| **Revenue** | | | | | | | | |
| 5314 | Other Private G&C | 0.00 | 2,422.00 | 0.00 | 2,422.00 | 0.00 | (2,422.00) | 0.00 |
| ***Total: Sponsored Programs** | | **0.00** | **2,422.00** | **0.00** | **2,422.00** | **0.00** | **(2,422.00)** | **0.00** |
| 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 21.73 | 0.00 | (21.73) | (21.73) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **21.73** | **0.00** | **(21.73)** | **(21.73)** |
| *****Total Revenue** | | **0.00** | **2,422.00** | **0.00** | **2,443.73** | **0.00** | **(2,443.73)** | **(21.73)** |

Grant: 64N014 - Consumer Education 96 Status: Inactive Type: Grant
Fund: 64N014 - Consumer Education 96 FMGR: Newell-Coupe, Kate

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Newell-Coupe, Kate | | **Fund Information** | | **Fund Indirect Cost Information** | | | Budget Controls | STDBUD |
| Sponsor: | Child and Family Services of New Hampshire, Inc | | Effective Date: | 02/25/2011 | IDC Basis Code: | TDC | | Equipment Vesting | UNKNOWN |
| Sponsor ID: | None | CFDA #: | Term Date: | | IDC Rate Code: | USED | 8.00% | Idc Waiver | NO |
| Resp Org: | PAED01 | | Expend End Date: | | IDC Dist From Code: | PSCDST | 8 | | |
| FRAGRNT Start/End Date: | 7/1/95 - 6/30/96 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | | |

**Org: PAEDCK - Education Grant-Coupe K**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 2,400.00 | 0.00 | (2,400.00) | (2,400.00) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 520.00 | 0.00 | (520.00) | (520.00) |
| 61SNWC | CWS Community Service | 0.00 | 0.00 | 0.00 | 96.70 | 0.00 | (96.70) | (96.70) |
| 61U000 | Salary Offset Account | 0.00 | 3,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,500.00 |
| ***Total: Personnel** | | **0.00** | **3,500.00** | **0.00** | **3,016.70** | **0.00** | **(3,016.70)** | **483.30** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 184.00 | 0.00 | 305.56 | 0.00 | (305.56) | (121.56) |
| ***Total: Fringe Benefits** | | **0.00** | **184.00** | **0.00** | **305.56** | **0.00** | **(305.56)** | **(121.56)** |
| 7100 | In-State Travel | 0.00 | 0.00 | 0.00 | 405.95 | 0.00 | (405.95) | (405.95) |
| 710Z | Travel-Other | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 |
| ***Total: Travel** | | **0.00** | **500.00** | **0.00** | **405.95** | **0.00** | **(405.95)** | **94.05** |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 478.93 | 0.00 | (478.93) | (478.93) |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 138.36 | 0.00 | (138.36) | (138.36) |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 308.79 | 0.00 | (308.79) | (308.79) |
| 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | (1,500.00) |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | (250.00) | (250.00) |
| 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 | 30.00 | 0.00 | (30.00) | (30.00) |
| 71CZ | Other Expenses-Deductions | 0.00 | 3,005.82 | 0.00 | 0.00 | 0.00 | 0.00 | 3,005.82 |
| ***Total: Supplies** | | **0.00** | **3,005.82** | **0.00** | **2,706.08** | **0.00** | **(2,706.08)** | **299.74** |
| ****Total Direct Cost Expenditures** | | **0.00** | **7,189.82** | **0.00** | **6,434.29** | **0.00** | **(6,434.29)** | **755.53** |
| 7603 | F&A Expenditures | 0.00 | 575.18 | 0.00 | 505.27 | 0.00 | (505.27) | 69.91 |
| ***Total: Indirect Costs** | | **0.00** | **575.18** | **0.00** | **505.27** | **0.00** | **(505.27)** | **69.91** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **575.18** | **0.00** | **505.27** | **0.00** | **(505.27)** | **69.91** |
| *****Total Expenditures** | | **0.00** | **7,765.00** | **0.00** | **6,939.56** | **0.00** | **(6,939.56)** | **825.44** |
| **Revenue** | | | | | | | | |
| 5314 | Other Private G&C | 0.00 | 7,765.00 | 0.00 | 6,315.44 | 0.00 | (6,315.44) | 1,449.56 |
| ***Total: Sponsored Programs** | | **0.00** | **7,765.00** | **0.00** | **6,315.44** | **0.00** | **(6,315.44)** | **1,449.56** |
| 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 624.12 | 0.00 | (624.12) | (624.12) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **624.12** | **0.00** | **(624.12)** | **(624.12)** |

Grant: 64N014 - Consumer Education 96 Status: Inactive Type: Grant
Fund: 64N014 - Consumer Education 96 FMGR: Newell-Coupe, Kate

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | Newell-Coupe, Kate | | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | Child and Family Services of New Hampshire, Inc | | Effective Date: | 02/25/2011 | IDC Basis Code: | TDC | Equipment Vesting | UNKNOWN |
| Sponsor ID: | None | CFDA #: | Term Date: | | IDC Rate Code: | USED 8.00% | Idc Waiver | NO |
| Resp Org: | PAED01 | | Expend End Date: | | IDC Dist From Code: | PSCDST 8 | | |
| FRAGRNT Start/End Date: | 7/1/95 - 6/30/96 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | | |

**Org: PAEDCK - Education Grant-Coupe K**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total Revenue | **0.00** | **7,765.00** | **0.00** | **6,939.56** | **0.00** | **(6,939.56)** | **825.44** |

Grant: 64N015 - Year Round Education Status: Inactive Type: Grant
Fund: 64N015 - Year Round Education FMGR: Bownes, W Malcolm

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Bownes, W Malcolm | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | Byrne Foundation | | Effective Date: | 06/01/2011 | IDC Basis Code: | Equipment Vesting | UNKNOWN |
| Sponsor ID: | None | CFDA #: NONE | Term Date: | | IDC Rate Code: | Idc Waiver | NO |
| Resp Org: | PAED01 | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/95 - 6/30/05 | | Rev Account: | | Fund Type Level 2 P1 | | |

**Org: PAEDBM - Education Grant-Bownes M**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 490.00 | 0.00 | (490.00) | (490.00) |
| 61CPSU | *OBS*[Nse] Supplemental | 0.00 | 0.00 | 0.00 | 2,840.00 | 0.00 | (2,840.00) | (2,840.00) |
| 61U000 | Salary Offset Account | 0.00 | 2,872.50 | 0.00 | 0.00 | 0.00 | 0.00 | 2,872.50 |
| ***Total: Personnel** | | **0.00** | **2,872.50** | **0.00** | **3,330.00** | **0.00** | **(3,330.00)** | **(457.50)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 219.74 | 0.00 | 240.10 | 0.00 | (240.10) | (20.36) |
| ***Total: Fringe Benefits** | | **0.00** | **219.74** | **0.00** | **240.10** | **0.00** | **(240.10)** | **(20.36)** |
| 7100 | In-State Travel | 0.00 | 0.00 | 0.00 | 49.60 | 0.00 | (49.60) | (49.60) |
| 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 | 365.89 | 0.00 | (365.89) | (365.89) |
| 710Z | Travel-Other | 0.00 | 236.76 | 0.00 | 0.00 | 0.00 | 0.00 | 236.76 |
| ***Total: Travel** | | **0.00** | **236.76** | **0.00** | **415.49** | **0.00** | **(415.49)** | **(178.73)** |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 218.72 | 0.00 | (218.72) | (218.72) |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 179.88 | 0.00 | (179.88) | (179.88) |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 553.86 | 0.00 | (553.86) | (553.86) |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 518.22 | 0.00 | (518.22) | (518.22) |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 264.60 | 0.00 | (264.60) | (264.60) |
| 71CZ | Other Expenses-Deductions | 0.00 | 3,152.48 | 0.00 | 0.00 | 0.00 | 0.00 | 3,152.48 |
| ***Total: Supplies** | | **0.00** | **3,152.48** | **0.00** | **1,735.28** | **0.00** | **(1,735.28)** | **1,417.20** |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 1,225.92 | 0.00 | (1,225.92) | (1,225.92) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **1,225.92** | **0.00** | **(1,225.92)** | **(1,225.92)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **6,481.48** | **0.00** | **6,946.79** | **0.00** | **(6,946.79)** | **(465.31)** |
| 7603 | F&A Expenditures | 0.00 | 518.52 | 0.00 | 413.96 | 0.00 | (413.96) | 104.56 |
| ***Total: Indirect Costs** | | **0.00** | **518.52** | **0.00** | **413.96** | **0.00** | **(413.96)** | **104.56** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **518.52** | **0.00** | **413.96** | **0.00** | **(413.96)** | **104.56** |
| *****Total Expenditures** | | **0.00** | **7,000.00** | **0.00** | **7,360.75** | **0.00** | **(7,360.75)** | **(360.75)** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5314 | Other Private G&C | 0.00 | 7,000.00 | 0.00 | 7,360.75 | 0.00 | (7,360.75) | (360.75) |
| ***Total: Sponsored Programs** | | **0.00** | **7,000.00** | **0.00** | **7,360.75** | **0.00** | **(7,360.75)** | **(360.75)** |

Grant: 64N015 - Year Round Education Status: Inactive Type: Grant
Fund: 64N015 - Year Round Education FMGR: Bownes, W Malcolm

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Bownes, W Malcolm | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | Byrne Foundation | | Effective Date: | 06/01/2011 | IDC Basis Code: | Equipment Vesting | UNKNOWN |
| Sponsor ID: | None | CFDA #: NONE | Term Date: | | IDC Rate Code: | Idc Waiver | NO |
| Resp Org: | PAED01 | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/95 - 6/30/05 | | Rev Account: | | Fund Type Level 2 P1 | | |

**Org: PAEDBM - Education Grant-Bownes M**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total Revenue | **0.00** | **7,000.00** | **0.00** | **7,360.75** | **0.00** | **(7,360.75)** | **(360.75)** |

Grant: 64N016 - Math Science Addendum Grd 7-10 Status: Inactive Type: Grant
Fund: 64N016 - Math Science Addendum Grd 7-10 FMGR: Evans, Richard C

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Evans, Richard C | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | Miscellaneous Non-Profit | | Effective Date: | 04/10/2012 | IDC Basis Code: | Equipment Vesting | UNKNOWN |
| Sponsor ID: | None | CFDA #: | Term Date: | | IDC Rate Code: | Idc Waiver | NO |
| Resp Org: | PAMAER | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 6/18/96 - 6/30/97 | | Rev Account: | 531100 | Fund Type Level 2 P1 | | |

**Org: PACEHR - Ctr for the Envir Grnt Hammond Rowa**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 2,500.00 | 0.00 | (2,500.00) | (2,500.00) |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **2,500.00** | **0.00** | **(2,500.00)** | **(2,500.00)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **2,500.00** | **0.00** | **(2,500.00)** | **(2,500.00)** |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | (200.00) | (200.00) |
| ***Total: Indirect Costs** | | **0.00** | **0.00** | **0.00** | **200.00** | **0.00** | **(200.00)** | **(200.00)** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **200.00** | **0.00** | **(200.00)** | **(200.00)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **2,700.00** | **0.00** | **(2,700.00)** | **(2,700.00)** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 2,700.00 | 0.00 | (2,700.00) | (2,700.00) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **2,700.00** | **0.00** | **(2,700.00)** | **(2,700.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **2,700.00** | **0.00** | **(2,700.00)** | **(2,700.00)** |

Grant: 64N016 - Math Science Addendum Grd 7-10 Status: Inactive Type: Grant
Fund: 64N016 - Math Science Addendum Grd 7-10 FMGR: Evans, Richard C

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Evans, Richard C | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | Miscellaneous Non-Profit | | Effective Date: | 04/10/2012 | IDC Basis Code: | Equipment Vesting | UNKNOWN |
| Sponsor ID: | None | CFDA #: | Term Date: | | IDC Rate Code: | Idc Waiver | NO |
| Resp Org: | PAMAER | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 6/18/96 - 6/30/97 | | Rev Account: | 531100 | Fund Type Level 2 P1 | | |

**Org: PAMAER - Math Grant-Evans R**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNSH | Student Labor | 0.00 | 14.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 14.00 | 0.00 | (14.00) | (14.00) |
| ***Total: Personnel** | | **0.00** | **14.00** | **0.00** | **14.00** | **0.00** | **(14.00)** | **0.00** |
| 7100 | In-State Travel | 0.00 | 0.00 | 0.00 | 47.39 | 0.00 | (47.39) | (47.39) |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **47.39** | **0.00** | **(47.39)** | **(47.39)** |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 94.75 | 0.00 | (94.75) | (94.75) |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 6,331.92 | 0.00 | (6,331.92) | (6,331.92) |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 919.34 | 0.00 | (919.34) | (919.34) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | (2,500.00) | 0.00 | 2,500.00 | 2,500.00 |
| 71CZ | Other Expenses-Deductions | 0.00 | 7,393.40 | 0.00 | 0.00 | 0.00 | 0.00 | 7,393.40 |
| ***Total: Supplies** | | **0.00** | **7,393.40** | **0.00** | **4,846.01** | **0.00** | **(4,846.01)** | **2,547.39** |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **0.01** | **0.00** | **(0.01)** | **(0.01)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **7,407.40** | **0.00** | **4,907.41** | **0.00** | **(4,907.41)** | **2,499.99** |
| 7603 | F&A Expenditures | 0.00 | 592.60 | 0.00 | 592.59 | 0.00 | (592.59) | 0.01 |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | (200.00) | 0.00 | 200.00 | 200.00 |
| ***Total: Indirect Costs** | | **0.00** | **592.60** | **0.00** | **392.59** | **0.00** | **(392.59)** | **200.01** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **592.60** | **0.00** | **392.59** | **0.00** | **(392.59)** | **200.01** |
| *****Total Expenditures** | | **0.00** | **8,000.00** | **0.00** | **5,300.00** | **0.00** | **(5,300.00)** | **2,700.00** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | (2,700.00) | 0.00 | 2,700.00 | 2,700.00 |
| 5314 | Other Private G&C | 0.00 | 8,000.00 | 0.00 | 8,000.00 | 0.00 | (8,000.00) | 0.00 |
| ***Total: Sponsored Programs** | | **0.00** | **8,000.00** | **0.00** | **5,300.00** | **0.00** | **(5,300.00)** | **2,700.00** |
| *****Total Revenue** | | **0.00** | **8,000.00** | **0.00** | **5,300.00** | **0.00** | **(5,300.00)** | **2,700.00** |

Grant: 64N01Z - Early Intervention Scholarship '11 Status: Active Type: Grant
Fund: 64N01Z - Early Intervention Scholarships FMGR: Cantor, Patricia A

| | | | | | |
|---|---|---|---|---|---|
| PI Name: | Cantor, Patricia A | **Fund Information** | | **Fund Indirect Cost Information** | |
| Sponsor: | Easter Seals New Hampshire Inc | Effective Date: | 02/01/2011 | IDC Basis Code: | |
| Sponsor ID: | GRANT AWARD # 154 CFDA #: 84.393 | Term Date: | | IDC Rate Code: | |
| Resp Org: | PAEDCP | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 2/1/11 - 1/31/12 | Rev Account: | 530100 | Fund Type Level 2 | P1 |

**Org: PAEDCP - Education Grant-Cantor Patricia**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 722300 | Other Financial Aid | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | (10,000.00) |
| ***Total: Tuition/Participant Support** | | **10,000.00** | **10,000.00** | **0.00** | **10,000.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **10,000.00** | **10,000.00** | **0.00** | **10,000.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **10,000.00** | **10,000.00** | **0.00** | **10,000.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | (10,000.00) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **10,000.00** | **0.00** | **(10,000.00)** | **(10,000.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **10,000.00** | **0.00** | **(10,000.00)** | **(10,000.00)** |

Grant: 64N021 - Bethlehem Arts&antiques Resear Status: Inactive Type: Grant
Fund: 64N021 - Bethlehem Arts&antiques Resear FMGR: Okrant, Mark J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Okrant, Mark J | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | Miscellaneous Non-Profit | | Effective Date: | 04/10/2012 | IDC Basis Code: | Equipment Vesting | UNKNOWN |
| Sponsor ID: | None | CFDA #: | Term Date: | | IDC Rate Code: | Idc Waiver | NO |
| Resp Org: | PASSOM | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/14/98 - 6/30/99 | | Rev Account: | 531100 | Fund Type Level 2 P1 | | |

**Org: PANSKJ - ASC Grant-Koermer J**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 452.95 | 0.00 | (452.95) | (452.95) |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **452.95** | **0.00** | **(452.95)** | **(452.95)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **452.95** | **0.00** | **(452.95)** | **(452.95)** |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 36.24 | 0.00 | (36.24) | (36.24) |
| ***Total: Indirect Costs** | | **0.00** | **0.00** | **0.00** | **36.24** | **0.00** | **(36.24)** | **(36.24)** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **36.24** | **0.00** | **(36.24)** | **(36.24)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **489.19** | **0.00** | **(489.19)** | **(489.19)** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 489.19 | 0.00 | (489.19) | (489.19) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **489.19** | **0.00** | **(489.19)** | **(489.19)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **489.19** | **0.00** | **(489.19)** | **(489.19)** |

Grant: 64N021 - Bethlehem Arts&antiques Resear Status: Inactive Type: Grant
Fund: 64N021 - Bethlehem Arts&antiques Resear FMGR: Okrant, Mark J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Okrant, Mark J | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | Miscellaneous Non-Profit | | Effective Date: | 04/10/2012 | IDC Basis Code: | Equipment Vesting | UNKNOWN |
| Sponsor ID: | None | CFDA #: | Term Date: | | IDC Rate Code: | Idc Waiver | NO |
| Resp Org: | PASSOM | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/14/98 - 6/30/99 | | Rev Account: | 531100 | Fund Type Level 2 P1 | | |

**Org: PASSOM - Soc. Science Grant-Okrant M**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | 0.00 |
| 61CPEX | Part Time Salary | 0.00 | 800.00 | 0.00 | 30.00 | 0.00 | (30.00) | 770.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 164.00 | 0.00 | (164.00) | (164.00) |
| ***Total: Personnel** | | **0.00** | **1,800.00** | **0.00** | **1,194.00** | **0.00** | **(1,194.00)** | **606.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 151.20 | 0.00 | 100.29 | 0.00 | (100.29) | 50.91 |
| ***Total: Fringe Benefits** | | **0.00** | **151.20** | **0.00** | **100.29** | **0.00** | **(100.29)** | **50.91** |
| 7100 | In-State Travel | 0.00 | 600.00 | 0.00 | 82.55 | 0.00 | (82.55) | 517.45 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | (452.95) | 0.00 | 452.95 | 452.95 |
| ***Total: Travel** | | **0.00** | **600.00** | **0.00** | **(370.40)** | **0.00** | **370.40** | **970.40** |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 252.83 | 0.00 | (252.83) | (252.83) |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 32.76 | 0.00 | (32.76) | (32.76) |
| 7170 | Consulting | 0.00 | 0.00 | 0.00 | 4,978.00 | 0.00 | (4,978.00) | (4,978.00) |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 15.52 | 0.00 | (15.52) | (15.52) |
| 71CZ | Other Expenses-Deductions | 0.00 | 6,710.83 | 0.00 | 0.00 | 0.00 | 0.00 | 6,710.83 |
| ***Total: Supplies** | | **0.00** | **6,710.83** | **0.00** | **5,279.11** | **0.00** | **(5,279.11)** | **1,431.72** |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 2,811.60 | 0.00 | (2,811.60) | (2,811.60) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **2,811.60** | **0.00** | **(2,811.60)** | **(2,811.60)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **9,262.03** | **0.00** | **9,014.60** | **0.00** | **(9,014.60)** | **247.43** |
| 7603 | F&A Expenditures | 0.00 | 740.97 | 0.00 | 532.45 | 0.00 | (532.45) | 208.52 |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | (36.24) | 0.00 | 36.24 | 36.24 |
| ***Total: Indirect Costs** | | **0.00** | **740.97** | **0.00** | **496.21** | **0.00** | **(496.21)** | **244.76** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **740.97** | **0.00** | **496.21** | **0.00** | **(496.21)** | **244.76** |
| *****Total Expenditures** | | **0.00** | **10,003.00** | **0.00** | **9,510.81** | **0.00** | **(9,510.81)** | **492.19** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | (489.19) | 0.00 | 489.19 | 489.19 |
| 5314 | Other Private G&C | 0.00 | 10,003.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | 3.00 |
| ***Total: Sponsored Programs** | | **0.00** | **10,003.00** | **0.00** | **9,510.81** | **0.00** | **(9,510.81)** | **492.19** |

Grant: 64N021 - Bethlehem Arts&antiques Resear Status: Inactive Type: Grant
Fund: 64N021 - Bethlehem Arts&antiques Resear FMGR: Okrant, Mark J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Okrant, Mark J | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | Miscellaneous Non-Profit | | Effective Date: | 04/10/2012 | IDC Basis Code: | Equipment Vesting | UNKNOWN |
| Sponsor ID: | None | CFDA #: | Term Date: | | IDC Rate Code: | Idc Waiver | NO |
| Resp Org: | PASSOM | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/14/98 - 6/30/99 | | Rev Account: | 531100 | Fund Type Level 2 P1 | | |

**Org: PASSOM - Soc. Science Grant-Okrant M**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total Revenue | **0.00** | **10,003.00** | **0.00** | **9,510.81** | **0.00** | **(9,510.81)** | **492.19** |

Grant: 64N025 - Foundation Ctr Library 99 Status: Inactive Type: Grant
Fund: 64N025 - Foundation Ctr Library 99 FMGR: Trevorrow, Todd

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Trevorrow, Todd | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | New Hampshire Charitable Foundation | | Effective Date: | 02/25/2011 | IDC Basis Code: | Equipment Vesting | UNKNOWN |
| Sponsor ID: | 99-1207 | CFDA #: NONE | Term Date: | | IDC Rate Code: | Idc Waiver | NO |
| Resp Org: | PALITT | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 6/22/99 - 6/30/04 | | Rev Account: | | Fund Type Level 2 P1 | | |

**Org: PALITT - Library Grant-Trevorrow T**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710020 | In-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 | 66.93 | 0.00 | (66.93) | (66.93) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 123.65 | 0.00 | (123.65) | (123.65) |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **190.58** | **0.00** | **(190.58)** | **(190.58)** |
| 7120 | Library Acquisitions | 0.00 | 1,500.00 | 0.00 | 2,978.09 | 0.00 | (2,978.09) | (1,478.09) |
| 71CZ | Other Expenses-Deductions | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 |
| 770070 | Library Acqs-Continuation Orders | 0.00 | 1,500.00 | 0.00 | 850.00 | 0.00 | (850.00) | 650.00 |
| 770075 | Library Acqs-Books | 1,500.00 | 3,000.00 | 0.00 | 5,048.26 | 0.00 | (3,548.26) | (2,048.26) |
| ***Total: Supplies** | | **1,500.00** | **9,000.00** | **0.00** | **8,876.35** | **0.00** | **(7,376.35)** | **123.65** |
| ****Total Direct Cost Expenditures** | | **1,500.00** | **9,000.00** | **0.00** | **9,066.93** | **0.00** | **(7,566.93)** | **(66.93)** |
| *****Total Expenditures** | | **1,500.00** | **9,000.00** | **0.00** | **9,066.93** | **0.00** | **(7,566.93)** | **(66.93)** |
| **Revenue** | | | | | | | | |
| 5311 | Foundation and Not-for-Profit G&C | 0.00 | 3,000.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | 0.00 |
| 531100 | US Foundation & Not-for-Profit G&C | 1,500.00 | 6,000.00 | 0.00 | 4,500.00 | 0.00 | (3,000.00) | 1,500.00 |
| ***Total: Sponsored Programs** | | **1,500.00** | **9,000.00** | **0.00** | **7,500.00** | **0.00** | **(6,000.00)** | **1,500.00** |
| 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 1,566.93 | 0.00 | (1,566.93) | (1,566.93) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **1,566.93** | **0.00** | **(1,566.93)** | **(1,566.93)** |
| *****Total Revenue** | | **1,500.00** | **9,000.00** | **0.00** | **9,066.93** | **0.00** | **(7,566.93)** | **(66.93)** |

Grant: 64N033 - Serapis 01 Status: Inactive Type: Grant
Fund: 64N033 - Serapis 01 FMGR: Switzer, David C

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Switzer, David C | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | Miscellaneous Non-Profit | | Effective Date: | 05/26/2011 | IDC Basis Code: | Equipment Vesting | UNKNOWN |
| Sponsor ID: | None | CFDA #: NONE | Term Date: | | IDC Rate Code: | Idc Waiver | NO |
| Resp Org: | PASSSD | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 12/1/00 - 12/31/05 | | Rev Account: | | Fund Type Level 2 P1 | | |

**Org: PASSSD - Soc. Science Grant-Switzer D**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 20.00 | 0.00 | (20.00) | (20.00) |
| 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 | 5,045.03 | 0.00 | (5,045.03) | (5,045.03) |
| 710Z | Travel-Other | 0.00 | 5,073.67 | 0.00 | 0.00 | 0.00 | 0.00 | 5,073.67 |
| ***Total: Travel** | | **0.00** | **5,073.67** | **0.00** | **5,065.03** | **0.00** | **(5,065.03)** | **8.64** |
| 711000 | Purchasing Cards | 0.00 | 300.00 | 0.00 | 140.00 | 0.00 | (140.00) | 160.00 |
| 711100 | Supplies-General | 0.00 | 573.95 | 0.00 | 493.95 | 0.00 | (493.95) | 80.00 |
| ***Total: Supplies** | | **0.00** | **873.95** | **0.00** | **633.95** | **0.00** | **(633.95)** | **240.00** |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 248.64 | 0.00 | (248.64) | (248.64) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **248.64** | **0.00** | **(248.64)** | **(248.64)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **5,947.62** | **0.00** | **5,947.62** | **0.00** | **(5,947.62)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **5,947.62** | **0.00** | **5,947.62** | **0.00** | **(5,947.62)** | **0.00** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5314 | Other Private G&C | 0.00 | 5,373.67 | 0.00 | 5,273.67 | 0.00 | (5,273.67) | 100.00 |
| 531400 | Misc Private Grant Sources | 0.00 | 440.00 | 0.00 | 673.95 | 0.00 | (673.95) | (233.95) |
| ***Total: Sponsored Programs** | | **0.00** | **5,813.67** | **0.00** | **5,947.62** | **0.00** | **(5,947.62)** | **(133.95)** |
| *****Total Revenue** | | **0.00** | **5,813.67** | **0.00** | **5,947.62** | **0.00** | **(5,947.62)** | **(133.95)** |

Grant: 64N034 - Africa:introducing Cultures&co Status: Inactive Type: Grant
Fund: 64N034 - Africa:introducing Cultures&co FMGR:

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Woldemariam, Metasebia | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | NH Humanities Council | | Effective Date: | 07/19/2006 | IDC Basis Code: | Equipment Vesting | UNKNOWN |
| Sponsor ID: | SP681 | CFDA #: | Term Date: | | IDC Rate Code: | Idc Waiver | NO |
| Resp Org: | PAENWM | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 3/9/01 - 4/26/01 | | Rev Account: | 531100 | Fund Type Level 2 P1 | | |

**Org: PAENWM - English Dept Grant-Woldemariam M**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 300.00 | 0.00 | 150.00 | 0.00 | (150.00) | 150.00 |
| ***Total: Personnel** | | **0.00** | **300.00** | **0.00** | **150.00** | **0.00** | **(150.00)** | **150.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 12.60 | 0.00 | 12.60 | 0.00 | (12.60) | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **12.60** | **0.00** | **12.60** | **0.00** | **(12.60)** | **0.00** |
| 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 | 587.40 | 0.00 | (587.40) | (587.40) |
| 710Z | Travel-Other | 0.00 | 950.00 | 0.00 | 0.00 | 0.00 | 0.00 | 950.00 |
| ***Total: Travel** | | **0.00** | **950.00** | **0.00** | **587.40** | **0.00** | **(587.40)** | **362.60** |
| 7170 | Consulting | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | (200.00) | (200.00) |
| 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 | (300.00) | (300.00) |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **500.00** | **0.00** | **(500.00)** | **(500.00)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **1,262.60** | **0.00** | **1,250.00** | **0.00** | **(1,250.00)** | **12.60** |
| *****Total Expenditures** | | **0.00** | **1,262.60** | **0.00** | **1,250.00** | **0.00** | **(1,250.00)** | **12.60** |
| **Revenue** | | | | | | | | |
| 5311 | Foundation and Not-for-Profit G&C | 0.00 | 1,250.00 | 0.00 | 1,125.00 | 0.00 | (1,125.00) | 125.00 |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 125.00 | 0.00 | (125.00) | (125.00) |
| ***Total: Sponsored Programs** | | **0.00** | **1,250.00** | **0.00** | **1,250.00** | **0.00** | **(1,250.00)** | **0.00** |
| *****Total Revenue** | | **0.00** | **1,250.00** | **0.00** | **1,250.00** | **0.00** | **(1,250.00)** | **0.00** |

Grant: 64N036 - PEMI YOUTH CTR FY02 Status: Inactive Type: Contract
Fund: 64N036 - PEMI YOUTH CTR FY02 FMGR:

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Tuveson, Robert A | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | Miscellaneous Non-Profit | | Effective Date: | 06/15/2012 | IDC Basis Code: | Equipment Vesting | UNKNOWN |
| Sponsor ID: | None | CFDA #: NONE | Term Date: | | IDC Rate Code: | Idc Waiver | NO |
| Resp Org: | PSFA01 | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/01 - 6/30/02 | | Rev Account: | 531100 | Fund Type Level 2 P1 | | |

**Org: PSFA01 - Financial Aid Office**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 149.51 | 0.00 | (149.51) | (149.51) |
| 61SNWC | CWS Community Service | 0.00 | 0.00 | 0.00 | 1,458.96 | 0.00 | (1,458.96) | (1,458.96) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 224.57 | 0.00 | (224.57) | (224.57) |
| 61U000 | Salary Offset Account | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 |
| ***Total: Personnel** | | **0.00** | **500.00** | **0.00** | **1,833.04** | **0.00** | **(1,833.04)** | **(1,333.04)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **500.00** | **0.00** | **1,833.04** | **0.00** | **(1,833.04)** | **(1,333.04)** |
| *****Total Expenditures** | | **0.00** | **500.00** | **0.00** | **1,833.04** | **0.00** | **(1,833.04)** | **(1,333.04)** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 1,833.04 | 0.00 | (1,833.04) | (1,833.04) |
| 531400 | Misc Private Grant Sources | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 |
| ***Total: Sponsored Programs** | | **0.00** | **500.00** | **0.00** | **1,833.04** | **0.00** | **(1,833.04)** | **(1,333.04)** |
| *****Total Revenue** | | **0.00** | **500.00** | **0.00** | **1,833.04** | **0.00** | **(1,833.04)** | **(1,333.04)** |

Grant: 64N038 - Second Comings Project Status: Inactive Type: Grant
Fund: 64N038 - SECOND COMINGS PROJECT FMGR:

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Tuveson, Robert A | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | Miscellaneous Non-Profit | | Effective Date: | 02/25/2011 | IDC Basis Code: | Equipment Vesting | UNKNOWN |
| Sponsor ID: | None | CFDA #: | Term Date: | | IDC Rate Code: | Idc Waiver | NO |
| Resp Org: | PSFA01 | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/22/01 - 8/31/02 | | Rev Account: | | Fund Type Level 2 P1 | | |

**Org: PSFA01 - Financial Aid Office**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNWC | CWS Community Service | 0.00 | 0.00 | 0.00 | 280.99 | 0.00 | (280.99) | (280.99) |
| 61U000 | Salary Offset Account | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 |
| ***Total: Personnel** | | **0.00** | **500.00** | **0.00** | **280.99** | **0.00** | **(280.99)** | **219.01** |
| ****Total Direct Cost Expenditures** | | **0.00** | **500.00** | **0.00** | **280.99** | **0.00** | **(280.99)** | **219.01** |
| *****Total Expenditures** | | **0.00** | **500.00** | **0.00** | **280.99** | **0.00** | **(280.99)** | **219.01** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 531400 | Misc Private Grant Sources | 0.00 | 500.00 | 0.00 | 215.00 | 0.00 | (215.00) | 285.00 |
| ***Total: Sponsored Programs** | | **0.00** | **500.00** | **0.00** | **215.00** | **0.00** | **(215.00)** | **285.00** |
| 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Other Sources** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 65.99 | 0.00 | (65.99) | (65.99) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **65.99** | **0.00** | **(65.99)** | **(65.99)** |
| *****Total Revenue** | | **0.00** | **500.00** | **0.00** | **280.99** | **0.00** | **(280.99)** | **219.01** |

Grant: 64N040 - PSC National Writer's Project Status: Active Type: Grant
Fund: 64N040 - PSU National Writing Project FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
Sponsor: University of California at Berkeley (UCB)
Sponsor ID: CONTRACT 02-NH01 CFDA #: 84.928
Resp Org:
FRAGRNT Start/End Date: 1/22/02 - 12/31/03

**Fund Information**
Effective Date: 07/27/2004
Term Date:
Expend End Date:
Rev Account: 531210

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Idc Waiver YES

**Org: PAENPM - PI ORG for Meg Petersen**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 | 1,050.00 | 0.00 | (1,050.00) | (1,050.00) |
| 61CPEU | *OBS*[NSE] Supplemental | 8,900.00 | 9,900.00 | 0.00 | 5,500.00 | 0.00 | 3,400.00 | 4,400.00 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 4,000.00 | 0.00 | (4,000.00) | (4,000.00) |
| ***Total: Personnel** | | **8,900.00** | **9,900.00** | **0.00** | **10,550.00** | **0.00** | **(1,650.00)** | **(650.00)** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 700.00 | 782.00 | 0.00 | 874.60 | 0.00 | (174.60) | (92.60) |
| ***Total: Fringe Benefits** | | **700.00** | **782.00** | **0.00** | **874.60** | **0.00** | **(174.60)** | **(92.60)** |
| 710100 | Out-of-State Travel | (300.53) | 1,617.47 | 0.00 | 820.03 | 0.00 | (1,120.56) | 797.44 |
| ***Total: Travel** | | **(300.53)** | **1,617.47** | **0.00** | **820.03** | **0.00** | **(1,120.56)** | **797.44** |
| 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 | 173.34 | 0.00 | (173.34) | (173.34) |
| 713005 | Printing & Copying-Campus | 100.00 | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | 100.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 300.00 | 300.00 | 0.00 | 100.00 | 0.00 | 200.00 | 200.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 181.50 | 0.00 | (181.50) | (181.50) |
| 719100 | Membership Dues & Fees | 0.00 | 2,500.00 | 0.00 | 2,500.00 | 0.00 | (2,500.00) | 0.00 |
| ***Total: Supplies** | | **400.00** | **2,900.00** | **0.00** | **2,954.84** | **0.00** | **(2,554.84)** | **(54.84)** |
| 722200 | Participant Support | 9,040.00 | 9,040.00 | 0.00 | 9,000.00 | 0.00 | 40.00 | 40.00 |
| 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| 722315 | Other Financial Aid-Tuition Grants | 960.00 | 960.00 | 0.00 | 0.00 | 0.00 | 960.00 | 960.00 |
| ***Total: Tuition/Participant Support** | | **10,000.00** | **10,000.00** | **0.00** | **10,000.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **19,699.47** | **25,199.47** | **0.00** | **25,199.47** | **0.00** | **(5,500.00)** | **0.00** |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **19,699.47** | **25,199.47** | **0.00** | **25,199.47** | **0.00** | **(5,500.00)** | **0.00** |
| **Revenue** | | | | | | | | |
| 531200 | US Colleges & Universities G&C | 25,000.00 | 25,500.00 | 0.00 | 0.00 | 0.00 | 25,000.00 | 25,500.00 |
| 531210 | Non US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 25,199.47 | 0.00 | (25,199.47) | (25,199.47) |
| ***Total: Sponsored Programs** | | **25,000.00** | **25,500.00** | **0.00** | **25,199.47** | **0.00** | **(199.47)** | **300.53** |

Grant: 64N040 - PSC National Writer's Project Status: Active Type: Grant
Fund: 64N040 - PSU National Writing Project FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
Sponsor: University of California at Berkeley (UCB)
Sponsor ID: CONTRACT 02-NH01 CFDA #: 84.928
Resp Org:
FRAGRNT Start/End Date: 1/22/02 - 12/31/03

**Fund Information**
Effective Date: 07/27/2004
Term Date:
Expend End Date:
Rev Account: 531210

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Idc Waiver YES

**Org: PAENPM - PI ORG for Meg Petersen**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total Revenue | **25,000.00** | **25,500.00** | **0.00** | **25,199.47** | **0.00** | **(199.47)** | **300.53** |

Grant: 64N042 - Training Earth Science System Teac | Status: Inactive | Type: Grant
Fund: 64N042 - Training Earth Sci. System Teachers | FMGR: Turski, Mark P

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Turski, Mark P | | **Fund Information** | | **Fund Indirect Cost Information** | | | Budget Controls | STDBUD |
| Sponsor: | Institute for Global Environmental Strategies | | Effective Date: | 02/25/2011 | IDC Basis Code: | TDC | | Equipment Vesting | USNH |
| Sponsor ID: | PO #021012 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC8 | 8.00% | Idc Waiver | NO |
| Resp Org: | PANSTM | | Expend End Date: | | IDC Dist From Code: | PSCDST | 8 | | |
| FRAGRNT Start/End Date: | 4/1/02 - 9/30/05 | | Rev Account: | 531110 | Fund Type Level 2 | P1 | | | |

**Org: PANSTM - ASC Grant-Turski M**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611PFC | [NSE] Faculty Credit | 0.00 | 0.00 | 0.00 | 3,300.00 | 0.00 | (3,300.00) | (3,300.00) |
| 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 4,000.00 | 0.00 | (4,000.00) | (4,000.00) |
| 61CPEU | *OBS*[NSE] Supplemental | 11,600.00 | 21,900.00 | 0.00 | 13,111.59 | 0.00 | (1,511.59) | 8,788.41 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 3,700.01 | 0.00 | (3,700.01) | (3,700.01) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 125.13 | 0.00 | (125.13) | (125.13) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 600.00 | 700.00 | 0.00 | 0.00 | 0.00 | 600.00 | 700.00 |
| ***Total: Personnel** | | **12,200.00** | **22,600.00** | **0.00** | **24,236.73** | **0.00** | **(12,036.73)** | **(1,636.73)** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 1,000.00 | 1,852.00 | 0.00 | 2,020.17 | 0.00 | (1,020.17) | (168.17) |
| ***Total: Fringe Benefits** | | **1,000.00** | **1,852.00** | **0.00** | **2,020.17** | **0.00** | **(1,020.17)** | **(168.17)** |
| 710000 | In-State Travel | 2,000.00 | 4,800.00 | 0.00 | 239.59 | 0.00 | 1,760.41 | 4,560.41 |
| 710100 | Out-of-State Travel | 4,000.00 | 6,800.00 | 0.00 | 9,507.02 | 0.00 | (5,507.02) | (2,707.02) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,513.00 | 0.00 | (1,513.00) | (1,513.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 522.54 | 0.00 | (522.54) | (522.54) |
| ***Total: Travel** | | **6,000.00** | **11,600.00** | **0.00** | **11,782.15** | **0.00** | **(5,782.15)** | **(182.15)** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 241.44 | 0.00 | (241.44) | (241.44) |
| 711100 | Supplies-General | 648.00 | 1,482.00 | 0.00 | 1,381.73 | 0.00 | (733.73) | 100.27 |
| 711124 | Supplies-Instructional & Program | 2,400.00 | 2,400.00 | 0.00 | 0.00 | 0.00 | 2,400.00 | 2,400.00 |
| 713000 | Printing & Copying-General | 800.00 | 800.00 | 0.00 | 38.50 | 0.00 | 761.50 | 761.50 |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 28.00 | 0.00 | (28.00) | (28.00) |
| 714000 | Postage-General | 100.00 | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | 100.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 445.88 | 0.00 | (445.88) | (445.88) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 212.00 | 0.00 | (212.00) | (212.00) |
| ***Total: Supplies** | | **3,948.00** | **4,782.00** | **0.00** | **2,347.55** | **0.00** | **1,600.45** | **2,434.45** |
| 722300 | Other Financial Aid | 0.00 | 834.00 | 0.00 | 1,280.00 | 0.00 | (1,280.00) | (446.00) |
| ***Total: Tuition/Participant Support** | | **0.00** | **834.00** | **0.00** | **1,280.00** | **0.00** | **(1,280.00)** | **(446.00)** |
| ****Total Direct Cost Expenditures** | | **23,148.00** | **41,668.00** | **0.00** | **41,666.60** | **0.00** | **(18,518.60)** | **1.40** |
| 760300 | F&A Expenditures | 1,852.00 | 3,332.00 | 0.00 | 3,333.40 | 0.00 | (1,481.40) | (1.40) |
| ***Total: Indirect Costs** | | **1,852.00** | **3,332.00** | **0.00** | **3,333.40** | **0.00** | **(1,481.40)** | **(1.40)** |
| ****Total Indirect Cost Expenditures** | | **1,852.00** | **3,332.00** | **0.00** | **3,333.40** | **0.00** | **(1,481.40)** | **(1.40)** |

Grant: 64N042 - Training Earth Science System Teac Status: Inactive Type: Grant
Fund: 64N042 - Training Earth Sci. System Teachers FMGR: Turski, Mark P

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | Turski, Mark P | | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | Institute for Global Environmental Strategies | | Effective Date: | 02/25/2011 | IDC Basis Code: | TDC | Equipment Vesting | USNH |
| Sponsor ID: | PO #021012 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC8 8.00% | Idc Waiver | NO |
| Resp Org: | PANSTM | | Expend End Date: | | IDC Dist From Code: | PSCDST 8 | | |
| FRAGRNT Start/End Date: | 4/1/02 - 9/30/05 | | Rev Account: | 531110 | Fund Type Level 2 | P1 | | |

**Org: PANSTM - ASC Grant-Turski M**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| *****Total Expenditures** | **25,000.00** | **45,000.00** | **0.00** | **45,000.00** | **0.00** | **(20,000.00)** | **(0.00)** |
| **Revenue** | | | | | | | |
| 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 10,000.00 | 0.00 | 45,000.00 | 0.00 | (45,000.00) | (35,000.00) |
| ***Total: Sponsored Programs** | **0.00** | **10,000.00** | **0.00** | **45,000.00** | **0.00** | **(45,000.00)** | **(35,000.00)** |
| *****Total Revenue** | **0.00** | **10,000.00** | **0.00** | **45,000.00** | **0.00** | **(45,000.00)** | **(35,000.00)** |

Grant: 64N044 - Alcoa Foundation Mindflight '02-'03 Status: Inactive Type: Grant
Fund: 64N044 - Alcoa Foundation Mindflight '02-03 FMGR: McGarry, James J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | McGarry, James J | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | Alcoa Foundation | | Effective Date: | 07/19/2006 | IDC Basis Code: | Idc Waiver | YES |
| Sponsor ID: | | CFDA #: NONE | Term Date: | | IDC Rate Code: | | |
| Resp Org: | PAPSMJ | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 6/1/02 - 6/30/03 | | Rev Account: | 531100 | Fund Type Level 2 P1 | | |

**Org: PAPSMJ - Psychology Grant-McGarry J**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 550.99 | 0.00 | (550.99) | (550.99) |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **550.99** | **0.00** | **(550.99)** | **(550.99)** |
| 711100 | Supplies-General | 1,000.00 | 1,000.00 | 0.00 | 136.73 | 0.00 | 863.27 | 863.27 |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 312.28 | 0.00 | (312.28) | (312.28) |
| ***Total: Supplies** | | **1,000.00** | **1,000.00** | **0.00** | **449.01** | **0.00** | **550.99** | **550.99** |
| 722200 | Participant Support | 4,000.00 | 4,000.00 | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Tuition/Participant Support** | | **4,000.00** | **4,000.00** | **0.00** | **4,000.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **5,000.00** | **5,000.00** | **0.00** | **5,000.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **5,000.00** | **5,000.00** | **0.00** | **5,000.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | (5,000.00) | (5,000.00) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **5,000.00** | **0.00** | **(5,000.00)** | **(5,000.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **5,000.00** | **0.00** | **(5,000.00)** | **(5,000.00)** |

Grant: 64N053 - Project Launch - Davis Foundation Status: Inactive Type:
Fund: 64N053 - Project Launch - Davis Educ Fnd FMGR: Barry, Virginia M

PI Name:
Sponsor: Davis Educational Foundation
Sponsor ID: NONE CFDA #: NONE
Resp Org: PAAABV
FRAGRNT Start/End Date: 7/1/03 - 6/30/06

**Fund Information**
Effective Date: 02/25/2011
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: PAAABV - Academic Affairs Grant - Barry V**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 65,280.00 | 99,891.00 | 0.00 | 108,733.76 | 0.00 | (43,453.76) | (8,842.76) |
| 611F80 | Faculty NTT Instructional | 0.00 | 0.00 | 0.00 | 14,847.40 | 0.00 | (14,847.40) | (14,847.40) |
| 612F10 | Librarian Tenure Track | 0.00 | 0.00 | 0.00 | 6,000.30 | 0.00 | (6,000.30) | (6,000.30) |
| 615F10 | PAT | 14,480.00 | 22,047.00 | 0.00 | 0.00 | 0.00 | 14,480.00 | 22,047.00 |
| ***Total: Personnel** | | **79,760.00** | **121,938.00** | **0.00** | **129,581.46** | **0.00** | **(49,821.46)** | **(7,643.46)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 32,303.00 | 49,385.00 | 0.00 | 53,745.38 | 0.00 | (21,442.38) | (4,360.38) |
| ***Total: Fringe Benefits** | | **32,303.00** | **49,385.00** | **0.00** | **53,745.38** | **0.00** | **(21,442.38)** | **(4,360.38)** |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 7,515.75 | 0.00 | (7,515.75) | (7,515.75) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 3,720.00 | 0.00 | (3,720.00) | (3,720.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 3,397.63 | 0.00 | (3,397.63) | (3,397.63) |
| 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 | 184.12 | 0.00 | (184.12) | (184.12) |
| 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 | 658.60 | 0.00 | (658.60) | (658.60) |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **15,476.10** | **0.00** | **(15,476.10)** | **(15,476.10)** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 75.00 | 0.00 | (75.00) | (75.00) |
| 715000 | Non-Cap Equip-General | 3,200.00 | 3,200.00 | 0.00 | 3,219.00 | 0.00 | (19.00) | (19.00) |
| 717200 | Other Professional Services-General | 40,000.00 | 60,000.00 | 0.00 | 25,000.00 | 0.00 | 15,000.00 | 35,000.00 |
| 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 | 8,750.00 | 0.00 | (8,750.00) | (8,750.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 10.00 | 0.00 | (10.00) | (10.00) |
| 719000 | Business Meals-Meetings-Non Travel | 6,000.00 | 9,000.00 | 0.00 | 7,666.06 | 0.00 | (1,666.06) | 1,333.94 |
| ***Total: Supplies** | | **49,200.00** | **72,200.00** | **0.00** | **44,720.06** | **0.00** | **4,479.94** | **27,479.94** |
| ****Total Direct Cost Expenditures** | | **161,263.00** | **243,523.00** | **0.00** | **243,523.00** | **0.00** | **(82,260.00)** | **0.00** |
| *****Total Expenditures** | | **161,263.00** | **243,523.00** | **0.00** | **243,523.00** | **0.00** | **(82,260.00)** | **0.00** |
| **Revenue** | | | | | | | | |
| 531400 | Misc Private Grant Sources | 80,081.00 | 243,523.00 | 0.00 | 243,523.00 | 0.00 | (163,442.00) | 0.00 |
| ***Total: Sponsored Programs** | | **80,081.00** | **243,523.00** | **0.00** | **243,523.00** | **0.00** | **(163,442.00)** | **0.00** |
| *****Total Revenue** | | **80,081.00** | **243,523.00** | **0.00** | **243,523.00** | **0.00** | **(163,442.00)** | **0.00** |

Grant: 64N054 - Freshwater Studies Status: Inactive Type:
Fund: 64N054 - Freshwater Studies FMGR: Barry, Virginia M

PI Name:
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: CFDA #: NONE
Resp Org: PAAABV
FRAGRNT Start/End Date: 7/8/03 - 6/30/04

**Fund Information**
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: PAAABV - Academic Affairs Grant - Barry V**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 71 | Support | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 3,712.00 | 0.00 | (3,712.00) | (3,712.00) |
| ***Total: Supplies** | | **5,000.00** | **5,000.00** | **0.00** | **3,712.00** | **0.00** | **1,288.00** | **1,288.00** |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 1,288.00 | 0.00 | (1,288.00) | (1,288.00) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **1,288.00** | **0.00** | **(1,288.00)** | **(1,288.00)** |
| ****Total Direct Cost Expenditures** | | **5,000.00** | **5,000.00** | **0.00** | **5,000.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **5,000.00** | **5,000.00** | **0.00** | **5,000.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 5,000.00 | 5,000.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | | **5,000.00** | **5,000.00** | **0.00** | **5,000.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **5,000.00** | **5,000.00** | **0.00** | **5,000.00** | **0.00** | **0.00** | **0.00** |

Grant: 64N054 - Freshwater Studies
Fund: 65C010 - Freshwater Studies Costshare
Status: Inactive
FMGR: Barry, Virginia M
Type:

PI Name:
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: CFDA #: NONE
Resp Org: PAAABV
FRAGRNT Start/End Date: 7/8/03 - 6/30/04

**Fund Information**
Effective Date: 08/04/2003
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: PAAABV - Academic Affairs Grant - Barry V**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 39.60 | 0.00 | (39.60) | (39.60) |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **39.60** | **0.00** | **(39.60)** | **(39.60)** |
| 71 | Support | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| ***Total: Supplies** | | **5,000.00** | **5,000.00** | **0.00** | **1,000.00** | **0.00** | **4,000.00** | **4,000.00** |
| ****Total Direct Cost Expenditures** | | **5,000.00** | **5,000.00** | **0.00** | **1,039.60** | **0.00** | **3,960.40** | **3,960.40** |
| *****Total Expenditures** | | **5,000.00** | **5,000.00** | **0.00** | **1,039.60** | **0.00** | **3,960.40** | **3,960.40** |
| **Revenue** | | | | | | | | |
| 540000 | Private Gifts | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| ***Total: Gifts** | | **5,000.00** | **5,000.00** | **0.00** | **0.00** | **0.00** | **5,000.00** | **5,000.00** |
| 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | (5,000.00) | (5,000.00) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **5,000.00** | **0.00** | **(5,000.00)** | **(5,000.00)** |
| *****Total Revenue** | | **5,000.00** | **5,000.00** | **0.00** | **5,000.00** | **0.00** | **0.00** | **0.00** |

Grant: 64N054 - Freshwater Studies
Fund: 65C010 - Freshwater Studies Costshare
Status: Inactive
FMGR: Barry, Virginia M
Type:

PI Name:
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: CFDA #: NONE
Resp Org: PAAABV
FRAGRNT Start/End Date: 7/8/03 - 6/30/04

**Fund Information**
Effective Date: 08/04/2003
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: PACENV - Center for the Environment**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611PFC | [NSE] Faculty Credit | 0.00 | 0.00 | 0.00 | 1,435.00 | 0.00 | (1,435.00) | (1,435.00) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **1,435.00** | **0.00** | **(1,435.00)** | **(1,435.00)** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 119.11 | 0.00 | (119.11) | (119.11) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **119.11** | **0.00** | **(119.11)** | **(119.11)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **1,554.11** | **0.00** | **(1,554.11)** | **(1,554.11)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **1,554.11** | **0.00** | **(1,554.11)** | **(1,554.11)** |
| **Revenue** | | | | | | | | |
| 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 8,000.00 | 0.00 | (8,000.00) | (8,000.00) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **8,000.00** | **0.00** | **(8,000.00)** | **(8,000.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **8,000.00** | **0.00** | **(8,000.00)** | **(8,000.00)** |

Grant: 64N056 - Pemi Baker Literacy Task Force Status: Inactive Type:
Fund: 64N056 - Pemi Baker Literacy Task Force FMGR: Conklin, Nancy W

PI Name:
Sponsor:
Sponsor ID: CFDA #: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 12/18/03 - 6/30/04

**Fund Information**
Effective Date: 05/26/2011
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61SNWS College Work Study | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| ***Total: Personnel** | **500.00** | **500.00** | **0.00** | **0.00** | **0.00** | **500.00** | **500.00** |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 115.73 | 0.00 | (115.73) | (115.73) |
| ***Total: Other** | **0.00** | **0.00** | **0.00** | **115.73** | **0.00** | **(115.73)** | **(115.73)** |
| ****Total Direct Cost Expenditures** | **500.00** | **500.00** | **0.00** | **115.73** | **0.00** | **384.27** | **384.27** |
| *****Total Expenditures** | **500.00** | **500.00** | **0.00** | **115.73** | **0.00** | **384.27** | **384.27** |
| **Revenue** | | | | | | | |
| 530220 Non US Government | 500.00 | 500.00 | 0.00 | 115.73 | 0.00 | 384.27 | 384.27 |
| ***Total: Sponsored Programs** | **500.00** | **500.00** | **0.00** | **115.73** | **0.00** | **384.27** | **384.27** |
| *****Total Revenue** | **500.00** | **500.00** | **0.00** | **115.73** | **0.00** | **384.27** | **384.27** |

Grant: 64N057 - Medieval Forum Ken Pierce Baroque
Fund: 64N057 - Medieval Forum Ken Pierce Baroque

Status: Inactive
FMGR: Kline, Naomi R

Type:

PI Name: Kline, Naomi R
Sponsor: New England Foundation for the Arts
Sponsor ID: #2004-9169 CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 2/6/04 - 6/30/05

**Fund Information**
Effective Date: 07/19/2006
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: PAARKN - Art Grant - Kline Naomi**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 717200 Other Professional Services-General | 845.00 | 845.00 | 0.00 | 845.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | **845.00** | **845.00** | **0.00** | **845.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **845.00** | **845.00** | **0.00** | **845.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **845.00** | **845.00** | **0.00** | **845.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 531400 Misc Private Grant Sources | 845.00 | 845.00 | 0.00 | 845.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | **845.00** | **845.00** | **0.00** | **845.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **845.00** | **845.00** | **0.00** | **845.00** | **0.00** | **0.00** | **0.00** |

Grant: 64N061 - National Writers Project 2004-2005 Status: Active Type:
Fund: 64N061 - National Writing Project FY05 FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
Sponsor: University of California at Berkeley (UCB)
Sponsor ID: CFDA 84.928A NOT LISTED IN CAT CFDA #: 84.928
Resp Org: PAENPM
FRAGRNT Start/End Date: 6/1/04 - 9/30/06

**Fund Information**
Effective Date: 06/29/2004
Term Date:
Expend End Date:
Rev Account: 531110

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: PAENPM - PI ORG for Meg Petersen**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 1,199.80 | 0.00 | (1,199.80) | (1,199.80) |
| 61CPEU | *OBS*[NSE] Supplemental | 11,500.00 | 11,500.00 | 0.00 | 3,700.00 | 0.00 | 7,800.00 | 7,800.00 |
| 61CPEX | Part Time Salary | 6,000.00 | 6,000.00 | 0.00 | 18,260.00 | 0.00 | (12,260.00) | (12,260.00) |
| ***Total: Personnel** | | **17,500.00** | **17,500.00** | **0.00** | **23,159.80** | **0.00** | **(5,659.80)** | **(5,659.80)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 520.72 | 0.00 | (520.72) | (520.72) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 1,470.00 | 1,470.00 | 0.00 | 1,844.64 | 0.00 | (374.64) | (374.64) |
| ***Total: Fringe Benefits** | | **1,470.00** | **1,470.00** | **0.00** | **2,365.36** | **0.00** | **(895.36)** | **(895.36)** |
| 710100 | Out-of-State Travel | 1,000.00 | 1,000.00 | 0.00 | 1,299.82 | 0.00 | (299.82) | (299.82) |
| ***Total: Travel** | | **1,000.00** | **1,000.00** | **0.00** | **1,299.82** | **0.00** | **(299.82)** | **(299.82)** |
| 711100 | Supplies-General | 300.00 | 300.00 | 0.00 | 39.83 | 0.00 | 260.17 | 260.17 |
| 713000 | Printing & Copying-General | 200.00 | 200.00 | 0.00 | 41.00 | 0.00 | 159.00 | 159.00 |
| 717200 | Other Professional Services-General | 8,063.61 | 8,063.61 | 0.00 | 1,264.20 | 0.00 | 6,799.41 | 6,799.41 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 363.60 | 0.00 | (363.60) | (363.60) |
| ***Total: Supplies** | | **8,563.61** | **8,563.61** | **0.00** | **1,708.63** | **0.00** | **6,854.98** | **6,854.98** |
| 722200 | Participant Support | 16,500.00 | 16,500.00 | 0.00 | 15,500.00 | 0.00 | 1,000.00 | 1,000.00 |
| 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| ***Total: Tuition/Participant Support** | | **16,500.00** | **16,500.00** | **0.00** | **16,500.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **45,033.61** | **45,033.61** | **0.00** | **45,033.61** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **45,033.61** | **45,033.61** | **0.00** | **45,033.61** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 45,033.61 | 0.00 | (45,033.61) | (45,033.61) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **45,033.61** | **0.00** | **(45,033.61)** | **(45,033.61)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **45,033.61** | **0.00** | **(45,033.61)** | **(45,033.61)** |

Grant: 64N062 - Eating Disorder Prevention Status: Inactive Type:
Fund: 64N062 - Eating Disorder Prevention FMGR: Burckes-Miller, Margaret E

PI Name: Burckes-Miller, Margaret E
Sponsor: Miscellaneous Non-Profit
Sponsor ID: CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 7/1/04 - 6/30/05

**Fund Information**
Effective Date: 02/25/2011
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: PAHPMB - Heath & PE grant- Miller-Burckes M**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 680.00 | 0.00 | (680.00) | (680.00) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **680.00** | **0.00** | **(680.00)** | **(680.00)** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 57.12 | 0.00 | (57.12) | (57.12) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **57.12** | **0.00** | **(57.12)** | **(57.12)** |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 11.14 | 0.00 | (11.14) | (11.14) |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **11.14** | **0.00** | **(11.14)** | **(11.14)** |
| 71 | Support | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 2,500.00 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 157.08 | 0.00 | (157.08) | (157.08) |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 76.93 | 0.00 | (76.93) | (76.93) |
| 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 | 704.23 | 0.00 | (704.23) | (704.23) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 216.30 | 0.00 | (216.30) | (216.30) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 597.20 | 0.00 | (597.20) | (597.20) |
| ***Total: Supplies** | | **2,500.00** | **2,500.00** | **0.00** | **1,751.74** | **0.00** | **748.26** | **748.26** |
| ****Total Direct Cost Expenditures** | | **2,500.00** | **2,500.00** | **0.00** | **2,500.00** | **0.00** | **(0.00)** | **(0.00)** |
| *****Total Expenditures** | | **2,500.00** | **2,500.00** | **0.00** | **2,500.00** | **0.00** | **(0.00)** | **(0.00)** |
| **Revenue** | | | | | | | | |
| 531400 | Misc Private Grant Sources | 2,500.00 | 2,500.00 | 0.00 | 2,500.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | | **2,500.00** | **2,500.00** | **0.00** | **2,500.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **2,500.00** | **2,500.00** | **0.00** | **2,500.00** | **0.00** | **0.00** | **0.00** |

Grant: 64N063 - PSU-Samuel Wentworth Library Projec Status: Inactive Type:
Fund: 64N063 - PSU-Samuel Wentworth Library Prjt FMGR: Harding, Edward

PI Name: Harding, Edward
Sponsor: Miscellaneous Non-Profit
Sponsor ID: CFDA #: NONE
Resp Org: PABUHE
FRAGRNT Start/End Date: 7/1/04 - 6/30/05

**Fund Information**
Effective Date: 04/29/2011
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: PABUHE - Business Dept Grant - Harding E**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 29.99 | 0.00 | (29.99) | (29.99) |
| 715000 | Non-Cap Equip-General | 2,000.00 | 2,000.00 | 0.00 | 1,962.95 | 0.00 | 37.05 | 37.05 |
| ***Total: Supplies** | | **2,000.00** | **2,000.00** | **0.00** | **1,992.94** | **0.00** | **7.06** | **7.06** |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 7.06 | 0.00 | (7.06) | (7.06) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **7.06** | **0.00** | **(7.06)** | **(7.06)** |
| ****Total Direct Cost Expenditures** | | **2,000.00** | **2,000.00** | **0.00** | **2,000.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **2,000.00** | **2,000.00** | **0.00** | **2,000.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 531400 | Misc Private Grant Sources | 2,000.00 | 2,000.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | | **2,000.00** | **2,000.00** | **0.00** | **2,000.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **2,000.00** | **2,000.00** | **0.00** | **2,000.00** | **0.00** | **0.00** | **0.00** |

Grant: 64N064 - Ctr for the Environment Phase II Da Status: Inactive Type:
Fund: 64N064 - Ctr Environment Phase II Davis Fnd FMGR: Kahl, Jeffrey S

PI Name: Kahl, Jeffrey S
Sponsor: Davis Conservation Foundation
Sponsor ID: NONE CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 11/18/04 - 12/31/05

**Fund Information**
Effective Date: 02/25/2011
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: PACEKS - Ctr for the Environment Grant-Kahl**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 7,143.00 | 7,143.00 | 0.00 | 7,142.58 | 0.00 | 0.42 | 0.42 |
| ***Total: Personnel** | | **7,143.00** | **7,143.00** | **0.00** | **7,142.58** | **0.00** | **0.42** | **0.42** |
| 65YF10 | Full Fringe Benefit Distr Expe | 2,857.00 | 2,857.00 | 0.00 | 2,857.05 | 0.00 | (0.05) | (0.05) |
| ***Total: Fringe Benefits** | | **2,857.00** | **2,857.00** | **0.00** | **2,857.05** | **0.00** | **(0.05)** | **(0.05)** |
| ****Total Direct Cost Expenditures** | | **10,000.00** | **10,000.00** | **0.00** | **9,999.63** | **0.00** | **0.37** | **0.37** |
| *****Total Expenditures** | | **10,000.00** | **10,000.00** | **0.00** | **9,999.63** | **0.00** | **0.37** | **0.37** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 531110 | NonUS Foundtn & Not-for-Profit G&C | 10,000.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | | **10,000.00** | **10,000.00** | **0.00** | **10,000.00** | **0.00** | **0.00** | **0.00** |
| 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 216.23 | 0.00 | (216.23) | (216.23) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **216.23** | **0.00** | **(216.23)** | **(216.23)** |
| *****Total Revenue** | | **10,000.00** | **10,000.00** | **0.00** | **10,216.23** | **0.00** | **(216.23)** | **(216.23)** |

Grant: 64N064 - Ctr for the Environment Phase II Da Status: Inactive Type:
Fund: 64N064 - Ctr Environment Phase II Davis Fnd FMGR: Kahl, Jeffrey S

PI Name: Kahl, Jeffrey S
Sponsor: Davis Conservation Foundation
Sponsor ID: NONE CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 11/18/04 - 12/31/05

**Fund Information**
Effective Date: 02/25/2011
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: PAENPM - PI ORG for Meg Petersen**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | (200.00) | (200.00) |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **200.00** | **0.00** | **(200.00)** | **(200.00)** |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 16.60 | 0.00 | (16.60) | (16.60) |
| ***Total: Fringe Benefits** | **0.00** | **0.00** | **0.00** | **16.60** | **0.00** | **(16.60)** | **(16.60)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **216.60** | **0.00** | **(216.60)** | **(216.60)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **216.60** | **0.00** | **(216.60)** | **(216.60)** |

Grant: 64N066 - Road Salting Impacts on Atlantic Sa Status: Inactive Type:
Fund: 64N066 - Road Salting Impact Atlantic Salmon FMGR: Kahl, Jeffrey S

PI Name: Kahl, Jeffrey S
Sponsor: National Fish & Wildlife Foundation
Sponsor ID: 2004-0010-011 CFDA #: 11.470
Resp Org: PACEKS
FRAGRNT Start/End Date: 9/1/04 - 10/31/06

**Fund Information**
Effective Date: 02/25/2011
Term Date:
Expend End Date:
Rev Account: 531110

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: PACEKS - Ctr for the Environment Grant-Kahl**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPEX | Part Time Salary | 4,000.00 | 4,000.00 | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | Part Time Hourly | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| ***Total: Personnel** | | **4,500.00** | **4,500.00** | **0.00** | **4,000.00** | **0.00** | **500.00** | **500.00** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 409.00 | 409.00 | 0.00 | 341.60 | 0.00 | 67.40 | 67.40 |
| ***Total: Fringe Benefits** | | **409.00** | **409.00** | **0.00** | **341.60** | **0.00** | **67.40** | **67.40** |
| 710100 | Out-of-State Travel | 350.00 | 350.00 | 0.00 | 182.26 | 0.00 | 167.74 | 167.74 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 333.74 | 0.00 | (333.74) | (333.74) |
| ***Total: Travel** | | **350.00** | **350.00** | **0.00** | **516.00** | **0.00** | **(166.00)** | **(166.00)** |
| 71 | Support | 166.00 | 166.00 | 0.00 | 0.00 | 0.00 | 166.00 | 166.00 |
| 717200 | Other Professional Services-General | 23,475.00 | 0.00 | 0.00 | 0.00 | 0.00 | 23,475.00 | 0.00 |
| ***Total: Supplies** | | **23,641.00** | **166.00** | **0.00** | **0.00** | **0.00** | **23,641.00** | **166.00** |
| 730000 | Subcontracts | 0.00 | 23,475.00 | 0.00 | 23,475.00 | 0.00 | (23,475.00) | 0.00 |
| ***Total: Contractual** | | **0.00** | **23,475.00** | **0.00** | **23,475.00** | **0.00** | **(23,475.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **28,900.00** | **28,900.00** | **0.00** | **28,332.60** | **0.00** | **567.40** | **567.40** |
| *****Total Expenditures** | | **28,900.00** | **28,900.00** | **0.00** | **28,332.60** | **0.00** | **567.40** | **567.40** |
| **Revenue** | | | | | | | | |
| 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 28,332.60 | 0.00 | (28,332.60) | (28,332.60) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **28,332.60** | **0.00** | **(28,332.60)** | **(28,332.60)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **28,332.60** | **0.00** | **(28,332.60)** | **(28,332.60)** |

Grant: 64N067 - Systematic Chemistry Survey of Salm Status: Inactive Type:
Fund: 64N067 - Systematic Chem Survey Salmon River FMGR: Kahl, Jeffrey S

| | | | | | |
|---|---|---|---|---|---|
| PI Name: | Kahl, Jeffrey S | **Fund Information** | | **Fund Indirect Cost Information** | |
| Sponsor: | National Fish & Wildlife Foundation | Effective Date: | 02/25/2011 | IDC Basis Code: | |
| Sponsor ID: | #2004-0010-12 CFDA #: 11.470 | Term Date: | | IDC Rate Code: | |
| Resp Org: | PACEKS | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 9/1/04 - 10/31/06 | Rev Account: | 531110 | Fund Type Level 2 | P1 |

**Org: PACEKS - Ctr for the Environment Grant-Kahl**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPEX | Part Time Salary | 2,500.00 | 2,500.00 | 0.00 | 2,500.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **2,500.00** | **2,500.00** | **0.00** | **2,500.00** | **0.00** | **0.00** | **0.00** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 227.00 | 227.00 | 0.00 | 213.50 | 0.00 | 13.50 | 13.50 |
| ***Total: Fringe Benefits** | | **227.00** | **227.00** | **0.00** | **213.50** | **0.00** | **13.50** | **13.50** |
| 710100 | Out-of-State Travel | 175.00 | 175.00 | 0.00 | 0.00 | 0.00 | 175.00 | 175.00 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 348.00 | 0.00 | (348.00) | (348.00) |
| ***Total: Travel** | | **175.00** | **175.00** | **0.00** | **348.00** | **0.00** | **(173.00)** | **(173.00)** |
| 71 | Support | 173.00 | 173.00 | 0.00 | 0.00 | 0.00 | 173.00 | 173.00 |
| 717200 | Other Professional Services-General | 14,925.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,925.00 | 0.00 |
| ***Total: Supplies** | | **15,098.00** | **173.00** | **0.00** | **0.00** | **0.00** | **15,098.00** | **173.00** |
| 730000 | Subcontracts | 0.00 | 14,925.00 | 0.00 | 14,925.00 | 0.00 | (14,925.00) | 0.00 |
| ***Total: Contractual** | | **0.00** | **14,925.00** | **0.00** | **14,925.00** | **0.00** | **(14,925.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **18,000.00** | **18,000.00** | **0.00** | **17,986.50** | **0.00** | **13.50** | **13.50** |
| *****Total Expenditures** | | **18,000.00** | **18,000.00** | **0.00** | **17,986.50** | **0.00** | **13.50** | **13.50** |
| **Revenue** | | | | | | | | |
| 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 17,986.50 | 0.00 | (17,986.50) | (17,986.50) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **17,986.50** | **0.00** | **(17,986.50)** | **(17,986.50)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **17,986.50** | **0.00** | **(17,986.50)** | **(17,986.50)** |

Grant: 64N070 - SAU 58 Spanish Status: Inactive Type:
Fund: 64N070 - SAU 58 Spanish FMGR: Lopez-Mayhew, Barbara D

PI Name: Lopez-Mayhew, Barbara D
Sponsor: Miscellaneous Non-Profit
Sponsor ID: CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 6/1/05 - 6/30/06

**Fund Information**
Effective Date: 06/01/2011
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: PAFRMB - Language - grant Mayhew B**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPEX | Part Time Salary | 1,344.00 | 1,344.00 | 0.00 | 1,344.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | Part Time Hourly | 900.00 | 900.00 | 0.00 | 0.00 | 0.00 | 900.00 | 900.00 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 425.25 | 0.00 | (425.25) | (425.25) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 89.36 | 0.00 | (89.36) | (89.36) |
| ***Total: Personnel** | | **2,244.00** | **2,244.00** | **0.00** | **1,858.61** | **0.00** | **385.39** | **385.39** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 188.50 | 188.50 | 0.00 | 122.32 | 0.00 | 66.18 | 66.18 |
| ***Total: Fringe Benefits** | | **188.50** | **188.50** | **0.00** | **122.32** | **0.00** | **66.18** | **66.18** |
| 710000 | In-State Travel | 54.99 | 54.99 | 0.00 | 0.00 | 0.00 | 54.99 | 54.99 |
| ***Total: Travel** | | **54.99** | **54.99** | **0.00** | **0.00** | **0.00** | **54.99** | **54.99** |
| 711100 | Supplies-General | 25.00 | 25.00 | 0.00 | 25.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 29.76 | 29.76 | 0.00 | 0.00 | 0.00 | 29.76 | 29.76 |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 25.00 | 0.00 | (25.00) | (25.00) |
| 717200 | Other Professional Services-General | 1,350.00 | 1,350.00 | 0.00 | 1,350.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **1,404.76** | **1,404.76** | **0.00** | **1,400.00** | **0.00** | **4.76** | **4.76** |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 552.23 | 0.00 | (552.23) | (552.23) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **552.23** | **0.00** | **(552.23)** | **(552.23)** |
| ****Total Direct Cost Expenditures** | | **3,892.25** | **3,892.25** | **0.00** | **3,933.16** | **0.00** | **(40.91)** | **(40.91)** |
| 760300 | F&A Expenditures | 311.39 | 311.39 | 0.00 | 270.48 | 0.00 | 40.91 | 40.91 |
| ***Total: Indirect Costs** | | **311.39** | **311.39** | **0.00** | **270.48** | **0.00** | **40.91** | **40.91** |
| ****Total Indirect Cost Expenditures** | | **311.39** | **311.39** | **0.00** | **270.48** | **0.00** | **40.91** | **40.91** |
| *****Total Expenditures** | | **4,203.64** | **4,203.64** | **0.00** | **4,203.64** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 531110 | NonUS Foundtn & Not-for-Profit G&C | 4,203.64 | 4,203.64 | 0.00 | 4,203.64 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | | **4,203.64** | **4,203.64** | **0.00** | **4,203.64** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **4,203.64** | **4,203.64** | **0.00** | **4,203.64** | **0.00** | **0.00** | **0.00** |

Grant: 64N071 - National Writing Project 2005-2006 Status: Active Type:
Fund: 64N071 - National Writing Project 2005-2006 FMGR: Petersen, Meg J

| | | | | | |
|---|---|---|---|---|---|
| PI Name: | Petersen, Meg J | | **Fund Information** | | **Fund Indirect Cost Information** |
| Sponsor: | University of California at Berkeley (UCB) | | Effective Date: | 08/07/2012 | IDC Basis Code: |
| Sponsor ID: | AMEND#4 02-NH01 | CFDA #: 84.928 | Term Date: | | IDC Rate Code: |
| Resp Org: | PAENPM | | Expend End Date: | | IDC Dist From Code: |
| FRAGRNT Start/End Date: | 6/1/05 - 12/31/06 | | Rev Account: | 531110 | Fund Type Level 2 P1 |

**Org: PAENPM - PI ORG for Meg Petersen**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611PFC | [NSE] Faculty Credit | 0.00 | 0.00 | 0.00 | 12,700.00 | 0.00 | (12,700.00) | (12,700.00) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 8,600.00 | 0.00 | (8,600.00) | (8,600.00) |
| 61U000 | Salary Offset Account | 20,300.00 | 20,300.00 | 0.00 | 0.00 | 0.00 | 20,300.00 | 20,300.00 |
| ***Total: Personnel** | | **20,300.00** | **20,300.00** | **0.00** | **21,300.00** | **0.00** | **(1,000.00)** | **(1,000.00)** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 2,053.00 | 2,053.00 | 0.00 | 1,938.30 | 0.00 | 114.70 | 114.70 |
| ***Total: Fringe Benefits** | | **2,053.00** | **2,053.00** | **0.00** | **1,938.30** | **0.00** | **114.70** | **114.70** |
| 710100 | Out-of-State Travel | 1,647.00 | 1,647.00 | 0.00 | 1,654.80 | 0.00 | (7.80) | (7.80) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 185.00 | 0.00 | (185.00) | (185.00) |
| ***Total: Travel** | | **1,647.00** | **1,647.00** | **0.00** | **1,839.80** | **0.00** | **(192.80)** | **(192.80)** |
| 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 | 171.90 | 0.00 | (171.90) | (171.90) |
| 717200 | Other Professional Services-General | 1,500.00 | 1,500.00 | 0.00 | 1,250.00 | 0.00 | 250.00 | 250.00 |
| ***Total: Supplies** | | **1,500.00** | **1,500.00** | **0.00** | **1,421.90** | **0.00** | **78.10** | **78.10** |
| 722200 | Participant Support | 17,500.00 | 17,500.00 | 0.00 | 16,500.00 | 0.00 | 1,000.00 | 1,000.00 |
| ***Total: Tuition/Participant Support** | | **17,500.00** | **17,500.00** | **0.00** | **16,500.00** | **0.00** | **1,000.00** | **1,000.00** |
| ****Total Direct Cost Expenditures** | | **43,000.00** | **43,000.00** | **0.00** | **43,000.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **43,000.00** | **43,000.00** | **0.00** | **43,000.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 43,000.00 | 0.00 | (43,000.00) | (43,000.00) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **43,000.00** | **0.00** | **(43,000.00)** | **(43,000.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **43,000.00** | **0.00** | **(43,000.00)** | **(43,000.00)** |

Grant: 64N073 - Envir. Res. Northern Forest Status: Inactive Type:
Fund: 64N073 - Environmental Research N. Forest FMGR: Kahl, Jeffrey S

PI Name: Kahl, Jeffrey S
Sponsor: Davis Conservation Foundation
Sponsor ID: PIF SEAWARD MGT CORP CFDA #: NONE
Resp Org: PACEKS
FRAGRNT Start/End Date: 11/15/05 - 5/31/07

**Fund Information**
Effective Date: 04/29/2011
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: PACEKS - Ctr for the Environment Grant-Kahl**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 3,546.12 | 0.00 | (3,546.12) | (3,546.12) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **3,546.12** | **0.00** | **(3,546.12)** | **(3,546.12)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 1,453.87 | 0.00 | (1,453.87) | (1,453.87) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **1,453.87** | **0.00** | **(1,453.87)** | **(1,453.87)** |
| 716100 | Rentals & Leases-General | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 719000 | Business Meals-Meetings-Non Travel | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| ***Total: Supplies** | | **5,000.00** | **5,000.00** | **0.00** | **0.00** | **0.00** | **5,000.00** | **5,000.00** |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **0.01** | **0.00** | **(0.01)** | **(0.01)** |
| ****Total Direct Cost Expenditures** | | **5,000.00** | **5,000.00** | **0.00** | **5,000.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **5,000.00** | **5,000.00** | **0.00** | **5,000.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 531400 | Misc Private Grant Sources | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | (5,000.00) | (5,000.00) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **5,000.00** | **0.00** | **(5,000.00)** | **(5,000.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **5,000.00** | **0.00** | **(5,000.00)** | **(5,000.00)** |

Grant: 64N074 - Equal Rights: Reggae & Social Chang Status: Inactive Type:
Fund: 64N074 - Equal Rights:Reggae & Social Change FMGR: Amidon, Catherine S

| | | | | | |
|---|---|---|---|---|---|
| PI Name: | Amidon, Catherine S | | **Fund Information** | | **Fund Indirect Cost Information** |
| Sponsor: | NH Humanities Council | | Effective Date: | 02/25/2011 | IDC Basis Code: |
| Sponsor ID: | 786-05 | CFDA #: NONE | Term Date: | | IDC Rate Code: |
| Resp Org: | PAARAC | | Expend End Date: | | IDC Dist From Code: |
| FRAGRNT Start/End Date: | 7/1/05 - 6/30/06 | | Rev Account: | | Fund Type Level 2 P1 |

**Org: PAARAC - Art Gallery-Amidon C**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710100 | Out-of-State Travel | 600.00 | 600.00 | 0.00 | 0.00 | 0.00 | 600.00 | 600.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| ***Total: Travel** | | **600.00** | **600.00** | **0.00** | **500.00** | **0.00** | **100.00** | **100.00** |
| 711100 | Supplies-General | 330.00 | 330.00 | 0.00 | 0.00 | 0.00 | 330.00 | 330.00 |
| 713000 | Printing & Copying-General | 2,000.00 | 2,000.00 | 0.00 | 2,430.00 | 0.00 | (430.00) | (430.00) |
| 717200 | Other Professional Services-General | 700.00 | 700.00 | 0.00 | 700.00 | 0.00 | 0.00 | 0.00 |
| 71C100 | Advertising (Non-Employment) | 370.00 | 370.00 | 0.00 | 370.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **3,400.00** | **3,400.00** | **0.00** | **3,500.00** | **0.00** | **(100.00)** | **(100.00)** |
| ****Total Direct Cost Expenditures** | | **4,000.00** | **4,000.00** | **0.00** | **4,000.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **4,000.00** | **4,000.00** | **0.00** | **4,000.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 4,000.00 | 4,000.00 | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | | **4,000.00** | **4,000.00** | **0.00** | **4,000.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **4,000.00** | **4,000.00** | **0.00** | **4,000.00** | **0.00** | **0.00** | **0.00** |

Grant: 64N075 - Manchester School Dist. AY05-06 Status: Inactive Type:
Fund: 64N075 - Manchester School Dist. AY05-06 FMGR: Evans, Richard C

| | | | | | | |
|---|---|---|---|---|---|---|
| PI Name: | Evans, Richard C | | **Fund Information** | | **Fund Indirect Cost Information** | |
| Sponsor: | Manchester School District | | Effective Date: | 05/12/2011 | IDC Basis Code: | TDC |
| Sponsor ID: | PO | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC8 8.00% |
| Resp Org: | PAMAER | | Expend End Date: | | IDC Dist From Code: | PSCDST 8 |
| FRAGRNT Start/End Date: | 9/1/05 - 7/31/06 | | Rev Account: | 531110 | Fund Type Level 2 | P1 |

**Org: PAMAER - Math Grant-Evans R**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 31,075.00 | 0.00 | (31,075.00) | (31,075.00) |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **31,075.00** | **0.00** | **(31,075.00)** | **(31,075.00)** |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 2,827.83 | 0.00 | (2,827.83) | (2,827.83) |
| ***Total: Fringe Benefits** | **0.00** | **0.00** | **0.00** | **2,827.83** | **0.00** | **(2,827.83)** | **(2,827.83)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **33,902.83** | **0.00** | **(33,902.83)** | **(33,902.83)** |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 2,712.23 | 0.00 | (2,712.23) | (2,712.23) |
| ***Total: Indirect Costs** | **0.00** | **0.00** | **0.00** | **2,712.23** | **0.00** | **(2,712.23)** | **(2,712.23)** |
| ****Total Indirect Cost Expenditures** | **0.00** | **0.00** | **0.00** | **2,712.23** | **0.00** | **(2,712.23)** | **(2,712.23)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **36,615.06** | **0.00** | **(36,615.06)** | **(36,615.06)** |
| **Revenue** | | | | | | | |
| 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 36,615.06 | 0.00 | (36,615.06) | (36,615.06) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **36,615.06** | **0.00** | **(36,615.06)** | **(36,615.06)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **36,615.06** | **0.00** | **(36,615.06)** | **(36,615.06)** |

Grant: 64N076 - Gossler Park - Manchester AY05-06 Status: Inactive Type:
Fund: 64N076 - Gossler Park School Man. AY05-06 FMGR: Evans, Richard C

| | | | | | |
|---|---|---|---|---|---|
| PI Name: | Evans, Richard C | | **Fund Information** | | **Fund Indirect Cost Information** |
| Sponsor: | Manchester School District | | Effective Date: | 02/25/2011 | IDC Basis Code: |
| Sponsor ID: | PO | CFDA #: NONE | Term Date: | | IDC Rate Code: |
| Resp Org: | PAMAER | | Expend End Date: | | IDC Dist From Code: |
| FRAGRNT Start/End Date: | 9/1/05 - 7/31/06 | | Rev Account: | 531110 | Fund Type Level 2 P1 |

**Org: PAMAER - Math Grant-Evans R**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 825.00 | 0.00 | (825.00) | (825.00) |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **825.00** | **0.00** | **(825.00)** | **(825.00)** |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 75.08 | 0.00 | (75.08) | (75.08) |
| ***Total: Fringe Benefits** | **0.00** | **0.00** | **0.00** | **75.08** | **0.00** | **(75.08)** | **(75.08)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **900.08** | **0.00** | **(900.08)** | **(900.08)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **900.08** | **0.00** | **(900.08)** | **(900.08)** |
| **Revenue** | | | | | | | |
| 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 900.08 | 0.00 | (900.08) | (900.08) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **900.08** | **0.00** | **(900.08)** | **(900.08)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **900.08** | **0.00** | **(900.08)** | **(900.08)** |

Grant: 64N077 - Gender, Higher Educ. Culture 20th C Status: Inactive Type:
Fund: 64N077 - A. McClellan Whiting Award FMGR: McClellan, Ann K

PI Name: McClellan, Ann K
Sponsor: Whiting (Marion and Jasper) Foundation
Sponsor ID: CFDA #: NONE
Resp Org: PAENMA
FRAGRNT Start/End Date: 3/29/06 - 4/30/07

**Fund Information**
Effective Date: 04/29/2011
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: PAENMA - English Dept. Grant - McClellan A**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710200 | Foreign Travel | 4,800.00 | 4,800.00 | 0.00 | 5,598.81 | 0.00 | (798.81) | (798.81) |
| ***Total: Travel** | | **4,800.00** | **4,800.00** | **0.00** | **5,598.81** | **0.00** | **(798.81)** | **(798.81)** |
| 711100 | Supplies-General | 300.00 | 300.00 | 0.00 | 0.00 | 0.00 | 300.00 | 300.00 |
| 713000 | Printing & Copying-General | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| ***Total: Supplies** | | **800.00** | **800.00** | **0.00** | **0.00** | **0.00** | **800.00** | **800.00** |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 1.19 | 0.00 | (1.19) | (1.19) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **1.19** | **0.00** | **(1.19)** | **(1.19)** |
| ****Total Direct Cost Expenditures** | | **5,600.00** | **5,600.00** | **0.00** | **5,600.00** | **0.00** | **(0.00)** | **(0.00)** |
| *****Total Expenditures** | | **5,600.00** | **5,600.00** | **0.00** | **5,600.00** | **0.00** | **(0.00)** | **(0.00)** |
| **Revenue** | | | | | | | | |
| 531400 | Misc Private Grant Sources | 5,600.00 | 5,600.00 | 0.00 | 5,600.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | | **5,600.00** | **5,600.00** | **0.00** | **5,600.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **5,600.00** | **5,600.00** | **0.00** | **5,600.00** | **0.00** | **0.00** | **0.00** |

Grant: 64N078 - Northern Forest Sustainable Economy Status: Inactive Type:
Fund: 64N078 - Northern Forest Sustainable Economy FMGR: Okrant, Mark J

| | | | | | | |
|---|---|---|---|---|---|---|
| PI Name: | Okrant, Mark J | | **Fund Information** | | **Fund Indirect Cost Information** | |
| Sponsor: | Miscellaneous Non-Profit | | Effective Date: | 02/25/2011 | IDC Basis Code: | TDC |
| Sponsor ID: | LETTER OF AGREEMENT | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC8 8.00% |
| Resp Org: | PASSOM | | Expend End Date: | | IDC Dist From Code: | PSCDST 8 |
| FRAGRNT Start/End Date: | 3/27/06 - 12/31/06 | | Rev Account: | | Fund Type Level 2 | P1 |

**Org: PASSOM - Soc. Science Grant-Okrant M**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPEX | Part Time Salary | 2,000.00 | 2,000.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **2,000.00** | **2,000.00** | **0.00** | **2,000.00** | **0.00** | **0.00** | **0.00** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 182.00 | 182.00 | 0.00 | 182.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **182.00** | **182.00** | **0.00** | **182.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **2,182.00** | **2,182.00** | **0.00** | **2,182.00** | **0.00** | **0.00** | **0.00** |
| 760300 | F&A Expenditures | 175.00 | 175.00 | 0.00 | 174.56 | 0.00 | 0.44 | 0.44 |
| ***Total: Indirect Costs** | | **175.00** | **175.00** | **0.00** | **174.56** | **0.00** | **0.44** | **0.44** |
| ****Total Indirect Cost Expenditures** | | **175.00** | **175.00** | **0.00** | **174.56** | **0.00** | **0.44** | **0.44** |
| *****Total Expenditures** | | **2,357.00** | **2,357.00** | **0.00** | **2,356.56** | **0.00** | **0.44** | **0.44** |
| **Revenue** | | | | | | | | |
| 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 2,356.56 | 0.00 | 2,356.56 | 0.00 | (2,356.56) | 0.00 |
| ***Total: Sponsored Programs** | | **0.00** | **2,356.56** | **0.00** | **2,356.56** | **0.00** | **(2,356.56)** | **0.00** |
| *****Total Revenue** | | **0.00** | **2,356.56** | **0.00** | **2,356.56** | **0.00** | **(2,356.56)** | **0.00** |

Grant: 64N079 - Winter Severity Indices for New Eng Status: Inactive Type:
Fund: 64N079 - Winter Severity Indices for New Eng FMGR: Miller, Samuel T

PI Name: Miller, Samuel T
Sponsor: New England Transportation Consortium (NETC) at MIT
Sponsor ID: CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 6/1/06 - 9/30/08

**Fund Information**

Effective Date: 02/25/2011
Term Date:
Expend End Date:
Rev Account: 531110

**Fund Indirect Cost Information**

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

**Org: PANSMS - ASC Grant-Miller S**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613N60 | Graduate - PT Lecturer | 33,750.00 | 33,750.00 | 0.00 | 34,761.94 | 0.00 | (1,011.94) | (1,011.94) |
| 61CPEU | *OBS*[NSE] Supplemental | 14,620.00 | 14,620.00 | 0.00 | 0.00 | 0.00 | 14,620.00 | 14,620.00 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 8,620.00 | 0.00 | (8,620.00) | (8,620.00) |
| ***Total: Personnel** | | **48,370.00** | **48,370.00** | **0.00** | **43,381.94** | **0.00** | **4,988.06** | **4,988.06** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 4,209.00 | 4,209.00 | 0.00 | 736.54 | 0.00 | 3,472.46 | 3,472.46 |
| ***Total: Fringe Benefits** | | **4,209.00** | **4,209.00** | **0.00** | **736.54** | **0.00** | **3,472.46** | **3,472.46** |
| 710000 | In-State Travel | 618.00 | 618.00 | 0.00 | 0.00 | 0.00 | 618.00 | 618.00 |
| 710100 | Out-of-State Travel | 3,000.00 | 3,000.00 | 0.00 | 338.70 | 0.00 | 2,661.30 | 2,661.30 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 655.00 | 0.00 | (655.00) | (655.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 714.20 | 0.00 | (714.20) | (714.20) |
| ***Total: Travel** | | **3,618.00** | **3,618.00** | **0.00** | **1,707.90** | **0.00** | **1,910.10** | **1,910.10** |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 815.76 | 0.00 | (815.76) | (815.76) |
| 711200 | Research Supplies | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 838.76 | 0.00 | (838.76) | (838.76) |
| 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 | 114.00 | 0.00 | (114.00) | (114.00) |
| 717200 | Other Professional Services-General | 5,000.00 | 5,000.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **9,000.00** | **9,000.00** | **0.00** | **6,768.52** | **0.00** | **2,231.48** | **2,231.48** |
| 722200 | Participant Support | 0.00 | 0.00 | 0.00 | 12,590.00 | 0.00 | (12,590.00) | (12,590.00) |
| 722300 | Other Financial Aid | 27,396.00 | 27,396.00 | 0.00 | 3,000.00 | 0.00 | 24,396.00 | 24,396.00 |
| ***Total: Tuition/Participant Support** | | **27,396.00** | **27,396.00** | **0.00** | **15,590.00** | **0.00** | **11,806.00** | **11,806.00** |
| ****Total Direct Cost Expenditures** | | **92,593.00** | **92,593.00** | **0.00** | **68,184.90** | **0.00** | **24,408.10** | **24,408.10** |
| 760300 | F&A Expenditures | 7,407.00 | 7,407.00 | 0.00 | 5,454.72 | 0.00 | 1,952.28 | 1,952.28 |
| ***Total: Indirect Costs** | | **7,407.00** | **7,407.00** | **0.00** | **5,454.72** | **0.00** | **1,952.28** | **1,952.28** |
| ****Total Indirect Cost Expenditures** | | **7,407.00** | **7,407.00** | **0.00** | **5,454.72** | **0.00** | **1,952.28** | **1,952.28** |
| *****Total Expenditures** | | **100,000.00** | **100,000.00** | **0.00** | **73,639.62** | **0.00** | **26,360.38** | **26,360.38** |
| **Revenue** | | | | | | | | |
| 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 73,639.62 | 0.00 | (73,639.62) | (73,639.62) |

Grant: 64N079 - Winter Severity Indices for New Eng
Fund: 64N079 - Winter Severity Indices for New Eng

Status: Inactive
FMGR: Miller, Samuel T

Type:

PI Name: Miller, Samuel T
Sponsor: New England Transportation Consortium (NETC) at MIT
Sponsor ID: CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 6/1/06 - 9/30/08

**Fund Information**

| | |
|---|---|
| Effective Date: | 02/25/2011 |
| Term Date: | |
| Expend End Date: | |
| Rev Account: | 531110 |

**Fund Indirect Cost Information**

| | | |
|---|---|---|
| IDC Basis Code: | TDC | |
| IDC Rate Code: | IDC8 | 8.00% |
| IDC Dist From Code: | PSCDST | 8 |
| Fund Type Level 2 | P1 | |

**Org: PANSMS - ASC Grant-Miller S**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **73,639.62** | **0.00** | **(73,639.62)** | **(73,639.62)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **73,639.62** | **0.00** | **(73,639.62)** | **(73,639.62)** |

Grant: 64N082 - 06-07 Cooperating Collection -Found Status: Inactive Type:
Fund: 64N082 - Cooperating Collection Fnd Ctr FMGR: Berona, David A

PI Name: Berona, David A
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: GT06-0848 CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 3/20/06 - 3/31/07

**Fund Information**
Effective Date: 02/25/2011
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: PALIB1 - Library**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 770075 Library Acqs-Books | 0.00 | 0.00 | 0.00 | 164.96 | 0.00 | (164.96) | (164.96) |
| ***Total: Supplies** | **0.00** | **0.00** | **0.00** | **164.96** | **0.00** | **(164.96)** | **(164.96)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **164.96** | **0.00** | **(164.96)** | **(164.96)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **164.96** | **0.00** | **(164.96)** | **(164.96)** |

Grant: 64N082 - 06-07 Cooperating Collection -Found Status: Inactive Type:
Fund: 64N082 - Cooperating Collection Fnd Ctr FMGR: Berona, David A

PI Name: Berona, David A
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: GT06-0848 CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 3/20/06 - 3/31/07

**Fund Information**
Effective Date: 02/25/2011
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: PALIBD - Library Grant-Berona D**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710020 | In-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 | 43.65 | 0.00 | (43.65) | (43.65) |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **43.65** | **0.00** | **(43.65)** | **(43.65)** |
| 770075 | Library Acqs-Books | 1,700.00 | 1,700.00 | 0.00 | 3,191.39 | 0.00 | (1,491.39) | (1,491.39) |
| ***Total: Supplies** | | **1,700.00** | **1,700.00** | **0.00** | **3,191.39** | **0.00** | **(1,491.39)** | **(1,491.39)** |
| ****Total Direct Cost Expenditures** | | **1,700.00** | **1,700.00** | **0.00** | **3,235.04** | **0.00** | **(1,535.04)** | **(1,535.04)** |
| *****Total Expenditures** | | **1,700.00** | **1,700.00** | **0.00** | **3,235.04** | **0.00** | **(1,535.04)** | **(1,535.04)** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 3,400.00 | 0.00 | (3,400.00) | (3,400.00) |
| 531110 | NonUS Foundtn & Not-for-Profit G&C | 1,700.00 | 1,700.00 | 0.00 | 0.00 | 0.00 | 1,700.00 | 1,700.00 |
| ***Total: Sponsored Programs** | | **1,700.00** | **1,700.00** | **0.00** | **3,400.00** | **0.00** | **(1,700.00)** | **(1,700.00)** |
| *****Total Revenue** | | **1,700.00** | **1,700.00** | **0.00** | **3,400.00** | **0.00** | **(1,700.00)** | **(1,700.00)** |

Grant: 64N083 - NH Aging Conference Status: Inactive Type:
Fund: 64N083 - NH Aging Conference FMGR: Gorin, Stephen H

PI Name: Gorin, Stephen H
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: GT06-1148 CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 4/11/06 - 5/31/07

**Fund Information**
Effective Date: 06/01/2011
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: PASWGS - Social Work Grant - Gorin S**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 133.86 | 0.00 | (133.86) | (133.86) |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **133.86** | **0.00** | **(133.86)** | **(133.86)** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 122.12 | 0.00 | (122.12) | (122.12) |
| 711100 | Supplies-General | 230.00 | 230.00 | 0.00 | 0.00 | 0.00 | 230.00 | 230.00 |
| 713000 | Printing & Copying-General | 385.00 | 385.00 | 0.00 | 77.40 | 0.00 | 307.60 | 307.60 |
| 714000 | Postage-General | 180.00 | 180.00 | 0.00 | 0.00 | 0.00 | 180.00 | 180.00 |
| 717200 | Other Professional Services-General | 2,900.00 | 2,900.00 | 0.00 | 2,774.66 | 0.00 | 125.34 | 125.34 |
| 719000 | Business Meals-Meetings-Non Travel | 1,250.00 | 1,250.00 | 0.00 | 1,235.00 | 0.00 | 15.00 | 15.00 |
| ***Total: Supplies** | | **4,945.00** | **4,945.00** | **0.00** | **4,209.18** | **0.00** | **735.82** | **735.82** |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 601.96 | 0.00 | (601.96) | (601.96) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **601.96** | **0.00** | **(601.96)** | **(601.96)** |
| ****Total Direct Cost Expenditures** | | **4,945.00** | **4,945.00** | **0.00** | **4,945.00** | **0.00** | **(0.00)** | **(0.00)** |
| *****Total Expenditures** | | **4,945.00** | **4,945.00** | **0.00** | **4,945.00** | **0.00** | **(0.00)** | **(0.00)** |
| **Revenue** | | | | | | | | |
| 531110 | NonUS Foundtn & Not-for-Profit G&C | 4,945.00 | 4,945.00 | 0.00 | 4,945.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | | **4,945.00** | **4,945.00** | **0.00** | **4,945.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **4,945.00** | **4,945.00** | **0.00** | **4,945.00** | **0.00** | **0.00** | **0.00** |

Grant: 64N083 - NH Aging Conference Status: Inactive Type:
Fund: 64U083 - NH Aging Conference FMGR: Gorin, Stephen H

PI Name: Gorin, Stephen H
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: GT06-1148 CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 4/11/06 - 5/31/07

**Fund Information**
Effective Date: 06/16/2006
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: PABICC - Biology Grant- Chabot C**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 64N084 - National Writing Project 2006-07 Status: Active Type:
Fund: 64N084 - National Writing Project 2006-2007 FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
Sponsor: University of California at Berkeley (UCB)
Sponsor ID: AMEND #5, 02-NH01 CFDA #: 84.928
Resp Org: PAENPM
FRAGRNT Start/End Date: 7/1/06 - 9/30/07

**Fund Information**
Effective Date: 07/01/2006
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: PAENPM - PI ORG for Meg Petersen**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPEX | Part Time Salary | 20,300.00 | 20,300.00 | 0.00 | 21,500.00 | 0.00 | (1,200.00) | (1,200.00) |
| ***Total: Personnel** | | **20,300.00** | **20,300.00** | **0.00** | **21,500.00** | **0.00** | **(1,200.00)** | **(1,200.00)** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 2,154.00 | 2,154.00 | 0.00 | 1,784.50 | 0.00 | 369.50 | 369.50 |
| ***Total: Fringe Benefits** | | **2,154.00** | **2,154.00** | **0.00** | **1,784.50** | **0.00** | **369.50** | **369.50** |
| 710100 | Out-of-State Travel | 2,000.00 | 2,000.00 | 0.00 | 943.55 | 0.00 | 1,056.45 | 1,056.45 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 2,083.80 | 0.00 | (2,083.80) | (2,083.80) |
| ***Total: Travel** | | **2,000.00** | **2,000.00** | **0.00** | **3,027.35** | **0.00** | **(1,027.35)** | **(1,027.35)** |
| 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 | 150.98 | 0.00 | (150.98) | (150.98) |
| 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 | 1,559.60 | 0.00 | (1,559.60) | (1,559.60) |
| 713000 | Printing & Copying-General | 46.00 | 46.00 | 0.00 | 0.00 | 0.00 | 46.00 | 46.00 |
| 717200 | Other Professional Services-General | 2,000.00 | 2,000.00 | 0.00 | 1,500.00 | 0.00 | 500.00 | 500.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 146.83 | 0.00 | (146.83) | (146.83) |
| ***Total: Supplies** | | **2,046.00** | **2,046.00** | **0.00** | **3,357.41** | **0.00** | **(1,311.41)** | **(1,311.41)** |
| 722300 | Other Financial Aid | 17,569.26 | 17,569.26 | 0.00 | 14,400.00 | 0.00 | 3,169.26 | 3,169.26 |
| ***Total: Tuition/Participant Support** | | **17,569.26** | **17,569.26** | **0.00** | **14,400.00** | **0.00** | **3,169.26** | **3,169.26** |
| ****Total Direct Cost Expenditures** | | **44,069.26** | **44,069.26** | **0.00** | **44,069.26** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **44,069.26** | **44,069.26** | **0.00** | **44,069.26** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 531400 | Misc Private Grant Sources | 0.00 | 51,000.00 | 0.00 | 51,000.00 | 0.00 | (51,000.00) | 0.00 |
| ***Total: Sponsored Programs** | | **0.00** | **51,000.00** | **0.00** | **51,000.00** | **0.00** | **(51,000.00)** | **0.00** |
| *****Total Revenue** | | **0.00** | **51,000.00** | **0.00** | **51,000.00** | **0.00** | **(51,000.00)** | **0.00** |

Grant: 64N085 - New Hampton Natural Resources Inven Status: Active Type:
Fund: 64N085 - New Hampton Natural Resources Inv FMGR: Kahl, Jeffrey S

| | | | | | | |
|---|---|---|---|---|---|---|
| PI Name: | Kahl, Jeffrey S | **Fund Information** | | **Fund Indirect Cost Information** | | |
| Sponsor: | Miscellaneous Local Government | Effective Date: | 07/12/2006 | IDC Basis Code: | TDC | |
| Sponsor ID: | MOU DATED 7.12.06 CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC8 | 8.00% |
| Resp Org: | PACEKS | Expend End Date: | | IDC Dist From Code: | PSCDST | 8 |
| FRAGRNT Start/End Date: | 7/12/06 - 6/30/08 | Rev Account: | 530220 | Fund Type Level 2 | P1 | |

**Org: PACEKS - Ctr for the Environment Grant-Kahl**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613N60 | Graduate - PT Lecturer | 5,000.00 | 5,000.00 | 0.00 | 5,000.02 | 0.00 | (0.02) | (0.02) |
| 61CPEX | Part Time Salary | 10,000.00 | 10,000.00 | 0.00 | 10,000.08 | 0.00 | (0.08) | (0.08) |
| ***Total: Personnel** | | **15,000.00** | **15,000.00** | **0.00** | **15,000.10** | **0.00** | **(0.10)** | **(0.10)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,245.00 | 1,245.00 | 0.00 | 0.00 | 0.00 | 1,245.00 | 1,245.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 829.99 | 0.00 | (829.99) | (829.99) |
| ***Total: Fringe Benefits** | | **1,245.00** | **1,245.00** | **0.00** | **829.99** | **0.00** | **415.01** | **415.01** |
| 710000 | In-State Travel | 110.00 | 110.00 | 0.00 | 121.43 | 0.00 | (11.43) | (11.43) |
| ***Total: Travel** | | **110.00** | **110.00** | **0.00** | **121.43** | **0.00** | **(11.43)** | **(11.43)** |
| 711100 | Supplies-General | 485.00 | 485.00 | 0.00 | 0.00 | 0.00 | 485.00 | 485.00 |
| 713000 | Printing & Copying-General | 290.00 | 290.00 | 0.00 | 0.00 | 0.00 | 290.00 | 290.00 |
| ***Total: Supplies** | | **775.00** | **775.00** | **0.00** | **0.00** | **0.00** | **775.00** | **775.00** |
| ****Total Direct Cost Expenditures** | | **17,130.00** | **17,130.00** | **0.00** | **15,951.52** | **0.00** | **1,178.48** | **1,178.48** |
| 760300 | F&A Expenditures | 1,370.00 | 1,370.00 | 0.00 | 1,276.00 | 0.00 | 94.00 | 94.00 |
| ***Total: Indirect Costs** | | **1,370.00** | **1,370.00** | **0.00** | **1,276.00** | **0.00** | **94.00** | **94.00** |
| ****Total Indirect Cost Expenditures** | | **1,370.00** | **1,370.00** | **0.00** | **1,276.00** | **0.00** | **94.00** | **94.00** |
| *****Total Expenditures** | | **18,500.00** | **18,500.00** | **0.00** | **17,227.52** | **0.00** | **1,272.48** | **1,272.48** |
| **Revenue** | | | | | | | | |
| 530220 | Non US Government | 0.00 | 0.00 | 0.00 | 17,227.52 | 0.00 | (17,227.52) | (17,227.52) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **17,227.52** | **0.00** | **(17,227.52)** | **(17,227.52)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **17,227.52** | **0.00** | **(17,227.52)** | **(17,227.52)** |

Grant: 64N086 - NCAA Div.III Ethnic Minority & Woma
Status: Inactive
Type:
Fund: 64N086 - Div III Ethnic Minority & Wms Inter
FMGR: Long, Moira C

PI Name: Long, Moira C
Sponsor: National Collegiate Athletic Association
Sponsor ID: AWARD LETTER 4/6/06 CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 7/1/06 - 9/30/08

**Fund Information**
Effective Date: 04/29/2011
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: PHATLM - Athletics grant - Long, Moira**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613N60 | Graduate - PT Lecturer | 20,100.00 | 39,210.08 | 0.00 | 38,397.18 | 0.00 | (18,297.18) | 812.90 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 750.00 | 0.00 | (750.00) | (750.00) |
| ***Total: Personnel** | | **20,100.00** | **39,210.08** | **0.00** | **39,147.18** | **0.00** | **(19,047.18)** | **62.90** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 62.25 | 0.00 | (62.25) | (62.25) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **62.25** | **0.00** | **(62.25)** | **(62.25)** |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 0.65 | 0.00 | (0.65) | (0.65) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **0.65** | **0.00** | **(0.65)** | **(0.65)** |
| ****Total Direct Cost Expenditures** | | **20,100.00** | **39,210.08** | **0.00** | **39,210.08** | **0.00** | **(19,110.08)** | **(0.00)** |
| *****Total Expenditures** | | **20,100.00** | **39,210.08** | **0.00** | **39,210.08** | **0.00** | **(19,110.08)** | **(0.00)** |
| **Revenue** | | | | | | | | |
| 531200 | US Colleges & Universities G&C | 0.00 | 19,110.08 | 0.00 | 39,210.08 | 0.00 | (39,210.08) | (20,100.00) |
| ***Total: Sponsored Programs** | | **0.00** | **19,110.08** | **0.00** | **39,210.08** | **0.00** | **(39,210.08)** | **(20,100.00)** |
| *****Total Revenue** | | **0.00** | **19,110.08** | **0.00** | **39,210.08** | **0.00** | **(39,210.08)** | **(20,100.00)** |

Grant: 64N087 - More than Brown Paper Status: Inactive Type:
Fund: 64N087 - More than Brown Paper FMGR: Amidon, Catherine S

PI Name: Amidon, Catherine S
Sponsor: NH State Council on the Arts
Sponsor ID: FY07 CC#258 CFDA #: NONE
Resp Org: PAARAC
FRAGRNT Start/End Date: 7/1/06 - 7/31/07

**Fund Information**
Effective Date: 02/25/2011
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: PAARAC - Art Gallery-Amidon C**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 61U000 | Salary Offset Account | 1,372.00 | 1,372.00 | 0.00 | 0.00 | 0.00 | 1,372.00 | 1,372.00 |
| ***Total: Personnel** | | **1,372.00** | **1,372.00** | **0.00** | **500.00** | **0.00** | **872.00** | **872.00** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 41.50 | 0.00 | (41.50) | (41.50) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **41.50** | **0.00** | **(41.50)** | **(41.50)** |
| 710000 | In-State Travel | 600.00 | 600.00 | 0.00 | 508.15 | 0.00 | 91.85 | 91.85 |
| ***Total: Travel** | | **600.00** | **600.00** | **0.00** | **508.15** | **0.00** | **91.85** | **91.85** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 24.98 | 0.00 | (24.98) | (24.98) |
| 711100 | Supplies-General | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 | 43.01 | 0.00 | (43.01) | (43.01) |
| 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 | 554.03 | 0.00 | (554.03) | (554.03) |
| 713000 | Printing & Copying-General | 4,380.00 | 4,380.00 | 0.00 | 7,755.01 | 0.00 | (3,375.01) | (3,375.01) |
| 715000 | Non-Cap Equip-General | 3,100.00 | 3,100.00 | 0.00 | 5,600.48 | 0.00 | (2,500.48) | (2,500.48) |
| 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 | 604.99 | 0.00 | (604.99) | (604.99) |
| 717200 | Other Professional Services-General | 1,299.00 | 1,299.00 | 0.00 | 69.55 | 0.00 | 1,229.45 | 1,229.45 |
| 718000 | Telecom-General | 2,100.00 | 2,100.00 | 0.00 | 9.90 | 0.00 | 2,090.10 | 2,090.10 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 32.51 | 0.00 | (32.51) | (32.51) |
| 71C100 | Advertising (Non-Employment) | 1,890.00 | 1,890.00 | 0.00 | 0.00 | 0.00 | 1,890.00 | 1,890.00 |
| ***Total: Supplies** | | **13,769.00** | **13,769.00** | **0.00** | **14,694.46** | **0.00** | **(925.46)** | **(925.46)** |
| ****Total Direct Cost Expenditures** | | **15,741.00** | **15,741.00** | **0.00** | **15,744.11** | **0.00** | **(3.11)** | **(3.11)** |
| 760300 | F&A Expenditures | 1,259.00 | 1,259.00 | 0.00 | 1,255.89 | 0.00 | 3.11 | 3.11 |
| ***Total: Indirect Costs** | | **1,259.00** | **1,259.00** | **0.00** | **1,255.89** | **0.00** | **3.11** | **3.11** |
| ****Total Indirect Cost Expenditures** | | **1,259.00** | **1,259.00** | **0.00** | **1,255.89** | **0.00** | **3.11** | **3.11** |
| *****Total Expenditures** | | **17,000.00** | **17,000.00** | **0.00** | **17,000.00** | **0.00** | **(0.00)** | **(0.00)** |
| **Revenue** | | | | | | | | |
| 531400 | Misc Private Grant Sources | 17,000.00 | 17,000.00 | 0.00 | 17,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | | **17,000.00** | **17,000.00** | **0.00** | **17,000.00** | **0.00** | **0.00** | **0.00** |

Grant: 64N087 - More than Brown Paper Status: Inactive Type:
Fund: 64N087 - More than Brown Paper FMGR: Amidon, Catherine S

| | | | | | |
|---|---|---|---|---|---|
| PI Name: | Amidon, Catherine S | | **Fund Information** | | **Fund Indirect Cost Information** |
| Sponsor: | NH State Council on the Arts | | Effective Date: | 02/25/2011 | IDC Basis Code: |
| Sponsor ID: | FY07 CC#258 | CFDA #: NONE | Term Date: | | IDC Rate Code: |
| Resp Org: | PAARAC | | Expend End Date: | | IDC Dist From Code: |
| FRAGRNT Start/End Date: | 7/1/06 - 7/31/07 | | Rev Account: | | Fund Type Level 2 P1 |

**Org: PAARAC - Art Gallery-Amidon C**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total Revenue | **17,000.00** | **17,000.00** | **0.00** | **17,000.00** | **0.00** | **0.00** | **0.00** |

Grant: 64N088 - Eating Disorder Institute Program Status: Inactive Type:
Fund: 64N088 - Eating Disorder Institute Program FMGR: Burckes-Miller, Margaret E

| | | | | | | |
|---|---|---|---|---|---|---|
| PI Name: | Burckes-Miller, Margaret E | | **Fund Information** | | **Fund Indirect Cost Information** | |
| Sponsor: | Healthy New Hampshire Foundation, Inc. | | Effective Date: | 02/25/2011 | IDC Basis Code: | TDC |
| Sponsor ID: | NONE | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC8 8.00% |
| Resp Org: | PAHPMB | | Expend End Date: | | IDC Dist From Code: | PSCDST 8 |
| FRAGRNT Start/End Date: | 11/6/06 - 12/31/07 | | Rev Account: | | Fund Type Level 2 | P1 |

**Org: PAHPMB - Heath & PE grant- Miller-Burckes M**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPBN | *OBS*Bonus & Recruitment | 0.00 | 0.00 | 0.00 | 180.00 | 0.00 | (180.00) | (180.00) |
| 61CPEX | Part Time Salary | 1,790.00 | 1,790.00 | 0.00 | 1,949.00 | 0.00 | (159.00) | (159.00) |
| ***Total: Personnel** | | **1,790.00** | **1,790.00** | **0.00** | **2,129.00** | **0.00** | **(339.00)** | **(339.00)** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 149.00 | 149.00 | 0.00 | 176.71 | 0.00 | (27.71) | (27.71) |
| ***Total: Fringe Benefits** | | **149.00** | **149.00** | **0.00** | **176.71** | **0.00** | **(27.71)** | **(27.71)** |
| 710000 | In-State Travel | 500.00 | 500.00 | 0.00 | 4.80 | 0.00 | 495.20 | 495.20 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 3,096.71 | 0.00 | (3,096.71) | (3,096.71) |
| ***Total: Travel** | | **500.00** | **500.00** | **0.00** | **3,101.51** | **0.00** | **(2,601.51)** | **(2,601.51)** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 1,150.38 | 0.00 | (1,150.38) | (1,150.38) |
| 713000 | Printing & Copying-General | 6,700.00 | 6,700.00 | 0.00 | 4,402.99 | 0.00 | 2,297.01 | 2,297.01 |
| 714000 | Postage-General | 1,000.00 | 1,000.00 | 0.00 | 707.92 | 0.00 | 292.08 | 292.08 |
| 717200 | Other Professional Services-General | 4,800.00 | 4,800.00 | 0.00 | 3,100.00 | 0.00 | 1,700.00 | 1,700.00 |
| 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 | 75.00 | 0.00 | (75.00) | (75.00) |
| ***Total: Supplies** | | **12,500.00** | **12,500.00** | **0.00** | **9,536.29** | **0.00** | **2,963.71** | **2,963.71** |
| ****Total Direct Cost Expenditures** | | **14,939.00** | **14,939.00** | **0.00** | **14,943.51** | **0.00** | **(4.51)** | **(4.51)** |
| 760300 | F&A Expenditures | 1,200.00 | 1,200.00 | 0.00 | 1,195.49 | 0.00 | 4.51 | 4.51 |
| ***Total: Indirect Costs** | | **1,200.00** | **1,200.00** | **0.00** | **1,195.49** | **0.00** | **4.51** | **4.51** |
| ****Total Indirect Cost Expenditures** | | **1,200.00** | **1,200.00** | **0.00** | **1,195.49** | **0.00** | **4.51** | **4.51** |
| *****Total Expenditures** | | **16,139.00** | **16,139.00** | **0.00** | **16,139.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 16,139.00 | 16,139.00 | 0.00 | 16,139.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | | **16,139.00** | **16,139.00** | **0.00** | **16,139.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **16,139.00** | **16,139.00** | **0.00** | **16,139.00** | **0.00** | **0.00** | **0.00** |

Grant: 64N089 - WPopac Project Status: Inactive Type:
Fund: 64N089 - WPopac Project FMGR: Berona, David A

PI Name: Berona, David A
Sponsor: Mellon (Andrew W.) Foundation
Sponsor ID: PER LETTER D.M.RANDEL CFDA #: NONE
Resp Org: PALIBD
FRAGRNT Start/End Date: 12/18/06 - 2/28/08

**Fund Information**
Effective Date: 06/01/2011
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: PALIBD - Library Grant-Berona D**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 10,650.06 | 0.00 | (10,650.06) | (10,650.06) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 7,000.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 7,000.00 | 7,000.00 |
| ***Total: Personnel** | | **7,000.00** | **7,000.00** | **0.00** | **10,650.06** | **0.00** | **(3,650.06)** | **(3,650.06)** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 371.25 | 371.25 | 0.00 | 884.00 | 0.00 | (512.75) | (512.75) |
| ***Total: Fringe Benefits** | | **371.25** | **371.25** | **0.00** | **884.00** | **0.00** | **(512.75)** | **(512.75)** |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 5,422.70 | 0.00 | (5,422.70) | (5,422.70) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 125.00 | 0.00 | (125.00) | (125.00) |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **5,547.70** | **0.00** | **(5,547.70)** | **(5,547.70)** |
| 740000 | Cap Equipment | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| ***Total: Equipment** | | **10,000.00** | **10,000.00** | **0.00** | **0.00** | **0.00** | **10,000.00** | **10,000.00** |
| 7111 | Supplies | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 120.00 | 0.00 | (120.00) | (120.00) |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 2,481.00 | 0.00 | (2,481.00) | (2,481.00) |
| 717200 | Other Professional Services-General | 31,000.00 | 31,000.00 | 0.00 | 30,450.00 | 0.00 | 550.00 | 550.00 |
| 770050 | Library Acqs-Electronic Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **33,000.00** | **33,000.00** | **0.00** | **33,051.00** | **0.00** | **(51.00)** | **(51.00)** |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 238.49 | 0.00 | (238.49) | (238.49) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **238.49** | **0.00** | **(238.49)** | **(238.49)** |
| ****Total Direct Cost Expenditures** | | **50,371.25** | **50,371.25** | **0.00** | **50,371.25** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **50,371.25** | **50,371.25** | **0.00** | **50,371.25** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 531400 | Misc Private Grant Sources | 50,000.00 | 50,000.00 | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | | **50,000.00** | **50,000.00** | **0.00** | **50,000.00** | **0.00** | **0.00** | **0.00** |
| 551000 | Short Term Investment Income | 371.25 | 371.25 | 0.00 | 0.00 | 0.00 | 371.25 | 371.25 |
| ***Total: Endowment/Investment Income** | | **371.25** | **371.25** | **0.00** | **0.00** | **0.00** | **371.25** | **371.25** |
| 570250 | Other Operating Investment Income | 0.00 | 0.00 | 0.00 | 371.25 | 0.00 | (371.25) | (371.25) |

Grant: 64N089 - WPopac Project Status: Inactive Type:
Fund: 64N089 - WPopac Project FMGR: Berona, David A

PI Name: Berona, David A
Sponsor: Mellon (Andrew W.) Foundation
Sponsor ID: PER LETTER D.M.RANDEL CFDA #: NONE
Resp Org: PALIBD
FRAGRNT Start/End Date: 12/18/06 - 2/28/08

**Fund Information**
Effective Date: 06/01/2011
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: PALIBD - Library Grant-Berona D**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: Other Sources** | **0.00** | **0.00** | **0.00** | **371.25** | **0.00** | **(371.25)** | **(371.25)** |
| *****Total Revenue** | **50,371.25** | **50,371.25** | **0.00** | **50,371.25** | **0.00** | **0.00** | **0.00** |

Grant: 64N090 - High Elevation Ponds - Acid Rain Status: Inactive Type:
Fund: 64N090 - High Elevation Ponds/Acid Rain FMGR: Kahl, Jeffrey S

PI Name: Kahl, Jeffrey S
Sponsor:
Sponsor ID: NONE, PIF CFDA #: NONE
Resp Org: PACEKS
FRAGRNT Start/End Date: 3/23/07 - 3/23/08

**Fund Information**
Effective Date: 02/25/2011
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: PACEKS - Ctr for the Environment Grant-Kahl**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613N60 | Graduate - PT Lecturer | 3,750.00 | 3,750.00 | 0.00 | 1,500.03 | 0.00 | 2,249.97 | 2,249.97 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 1,524.25 | 0.00 | (1,524.25) | (1,524.25) |
| ***Total: Personnel** | | **3,750.00** | **3,750.00** | **0.00** | **3,024.28** | **0.00** | **725.72** | **725.72** |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 46.71 | 0.00 | (46.71) | (46.71) |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **46.71** | **0.00** | **(46.71)** | **(46.71)** |
| 711200 | Research Supplies | 1,613.00 | 1,613.00 | 0.00 | 2,292.01 | 0.00 | (679.01) | (679.01) |
| ***Total: Supplies** | | **1,613.00** | **1,613.00** | **0.00** | **2,292.01** | **0.00** | **(679.01)** | **(679.01)** |
| ****Total Direct Cost Expenditures** | | **5,363.00** | **5,363.00** | **0.00** | **5,363.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **5,363.00** | **5,363.00** | **0.00** | **5,363.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 5,363.00 | 5,363.00 | 0.00 | 5,363.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | | **5,363.00** | **5,363.00** | **0.00** | **5,363.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **5,363.00** | **5,363.00** | **0.00** | **5,363.00** | **0.00** | **0.00** | **0.00** |

Grant: 64N092 - Cancer in NH: A Call to Action Status: Inactive Type:
Fund: 64N092 - Cancer in NH: A Call to Action FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C
Sponsor: Miscellaneous Non-Profit
Sponsor ID: CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 4/9/07 - 4/9/08

**Fund Information**
Effective Date: 06/01/2011
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: PAENPM - PI ORG for Meg Petersen**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 181.80 | 0.00 | (181.80) | (181.80) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 96.56 | 0.00 | (96.56) | (96.56) |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **278.36** | **0.00** | **(278.36)** | **(278.36)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **278.36** | **0.00** | **(278.36)** | **(278.36)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **278.36** | **0.00** | **(278.36)** | **(278.36)** |

Grant: 64N092 - Cancer in NH: A Call to Action Status: Inactive Type:
Fund: 64N092 - Cancer in NH: A Call to Action FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C
Sponsor: Miscellaneous Non-Profit
Sponsor ID: CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 4/9/07 - 4/9/08

**Fund Information**
Effective Date: 06/01/2011
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F80 | Faculty NTT Instructional | 0.00 | 0.00 | 0.00 | 1,439.10 | 0.00 | (1,439.10) | (1,439.10) |
| 615F10 | PAT | 560.00 | 560.00 | 0.00 | 0.00 | 0.00 | 560.00 | 560.00 |
| 617F10 | Operating Staff | 450.00 | 450.00 | 0.00 | 0.00 | 0.00 | 450.00 | 450.00 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 2,330.12 | 0.00 | (2,330.12) | (2,330.12) |
| 61CPHX | Part Time Hourly | 1,680.00 | 1,680.00 | 0.00 | 0.00 | 0.00 | 1,680.00 | 1,680.00 |
| ***Total: Personnel** | | **2,690.00** | **2,690.00** | **0.00** | **3,769.22** | **0.00** | **(1,079.22)** | **(1,079.22)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 434.00 | 434.00 | 0.00 | 590.00 | 0.00 | (156.00) | (156.00) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 193.40 | 0.00 | (193.40) | (193.40) |
| ***Total: Fringe Benefits** | | **434.00** | **434.00** | **0.00** | **783.40** | **0.00** | **(349.40)** | **(349.40)** |
| 7100 | In-State Travel | 1,227.00 | 1,227.00 | 0.00 | 0.00 | 0.00 | 1,227.00 | 1,227.00 |
| 710000 | In-State Travel | 301.00 | 301.00 | 0.00 | 218.25 | 0.00 | 82.75 | 82.75 |
| ***Total: Travel** | | **1,528.00** | **1,528.00** | **0.00** | **218.25** | **0.00** | **1,309.75** | **1,309.75** |
| 711100 | Supplies-General | 100.00 | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | 100.00 |
| 711132 | Suppli-Software incl Site Lic&Maint | 325.00 | 325.00 | 0.00 | 0.00 | 0.00 | 325.00 | 325.00 |
| 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 | 174.95 | 0.00 | (174.95) | (174.95) |
| 718000 | Telecom-General | 150.00 | 150.00 | 0.00 | 0.00 | 0.00 | 150.00 | 150.00 |
| ***Total: Supplies** | | **575.00** | **575.00** | **0.00** | **174.95** | **0.00** | **400.05** | **400.05** |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 322.82 | 0.00 | (322.82) | (322.82) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **322.82** | **0.00** | **(322.82)** | **(322.82)** |
| ****Total Direct Cost Expenditures** | | **5,227.00** | **5,227.00** | **0.00** | **5,268.64** | **0.00** | **(41.64)** | **(41.64)** |
| 760300 | F&A Expenditures | 320.00 | 320.00 | 0.00 | 0.00 | 0.00 | 320.00 | 320.00 |
| ***Total: Indirect Costs** | | **320.00** | **320.00** | **0.00** | **0.00** | **0.00** | **320.00** | **320.00** |
| ****Total Indirect Cost Expenditures** | | **320.00** | **320.00** | **0.00** | **0.00** | **0.00** | **320.00** | **320.00** |
| *****Total Expenditures** | | **5,547.00** | **5,547.00** | **0.00** | **5,268.64** | **0.00** | **278.36** | **278.36** |
| **Revenue** | | | | | | | | |
| 531400 | Misc Private Grant Sources | 5,547.00 | 5,547.00 | 0.00 | 5,547.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | | **5,547.00** | **5,547.00** | **0.00** | **5,547.00** | **0.00** | **0.00** | **0.00** |

Grant: 64N092 - Cancer in NH: A Call to Action Status: Inactive Type:
Fund: 64N092 - Cancer in NH: A Call to Action FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C
Sponsor: Miscellaneous Non-Profit
Sponsor ID: CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 4/9/07 - 4/9/08

**Fund Information**
Effective Date: 06/01/2011
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total Revenue | **5,547.00** | **5,547.00** | **0.00** | **5,547.00** | **0.00** | **0.00** | **0.00** |

Grant: 64N092 - Cancer in NH: A Call to Action Status: Inactive Type:
Fund: 64N092 - Cancer in NH: A Call to Action FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C
Sponsor: Miscellaneous Non-Profit
Sponsor ID: CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 4/9/07 - 4/9/08

**Fund Information**
Effective Date: 06/01/2011
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: PPRURL - Ctr for Bus & Comm Partnerships**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Travel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 64N094 - 2007-2008 National Writing Project Status: Active Type: Grant
Fund: 64N094 - 2007-2008 National Writing Project FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
Sponsor: University of California at Berkeley (UCB)
Sponsor ID: AMENDMENT 7,02-NH01 CFDA #: 84.928
Resp Org: PAENPM
FRAGRNT Start/End Date: 6/1/07 - 6/30/13

**Fund Information**
Effective Date: 05/21/2007
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification OTHER

**Org: PAENPM - PI ORG for Meg Petersen**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611PFC | [NSE] Faculty Credit | 0.00 | 0.00 | 0.00 | 2,500.00 | 0.00 | (2,500.00) | (2,500.00) |
| 61CPEX | Part Time Salary | 20,900.00 | 20,900.00 | 0.00 | 16,400.01 | 0.00 | 4,499.99 | 4,499.99 |
| ***Total: Personnel** | | **20,900.00** | **20,900.00** | **0.00** | **18,900.01** | **0.00** | **1,999.99** | **1,999.99** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 1,735.00 | 1,735.00 | 0.00 | 1,571.70 | 0.00 | 163.30 | 163.30 |
| ***Total: Fringe Benefits** | | **1,735.00** | **1,735.00** | **0.00** | **1,571.70** | **0.00** | **163.30** | **163.30** |
| 710000 | In-State Travel | 3,098.00 | 3,098.00 | 0.00 | 387.04 | 0.00 | 2,710.96 | 2,710.96 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,856.57 | 0.00 | (1,856.57) | (1,856.57) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,310.65 | 0.00 | (1,310.65) | (1,310.65) |
| ***Total: Travel** | | **3,098.00** | **3,098.00** | **0.00** | **3,554.26** | **0.00** | **(456.26)** | **(456.26)** |
| 711100 | Supplies-General | 517.00 | 517.00 | 0.00 | 71.76 | 0.00 | 445.24 | 445.24 |
| 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 | 204.24 | 0.00 | (204.24) | (204.24) |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 515.00 | 0.00 | (515.00) | (515.00) |
| 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 | 403.65 | 0.00 | (403.65) | (403.65) |
| 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 | 35.86 | 0.00 | (35.86) | (35.86) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 40.60 | 0.00 | (40.60) | (40.60) |
| 715035 | Non-Cap Equip-Computer Software | 716.93 | 716.93 | 0.00 | 0.00 | 0.00 | 716.93 | 716.93 |
| 717200 | Other Professional Services-General | 2,500.00 | 2,500.00 | 0.00 | 1,700.00 | 0.00 | 800.00 | 800.00 |
| 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 2,369.85 | 0.00 | (2,369.85) | (2,369.85) |
| ***Total: Supplies** | | **3,733.93** | **3,733.93** | **0.00** | **5,440.96** | **0.00** | **(1,707.03)** | **(1,707.03)** |
| 722300 | Other Financial Aid | 10,000.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Tuition/Participant Support** | | **10,000.00** | **10,000.00** | **0.00** | **10,000.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **39,466.93** | **39,466.93** | **0.00** | **39,466.93** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **39,466.93** | **39,466.93** | **0.00** | **39,466.93** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 531400 | Misc Private Grant Sources | 49,000.00 | 49,000.00 | 0.00 | 49,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | | **49,000.00** | **49,000.00** | **0.00** | **49,000.00** | **0.00** | **0.00** | **0.00** |

Grant: 64N094 - 2007-2008 National Writing Project Status: Active Type: Grant
Fund: 64N094 - 2007-2008 National Writing Project FMGR: Petersen, Meg J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Petersen, Meg J | | **Fund Information** | | **Fund Indirect Cost Information** | Sefa Classification | OTHER |
| Sponsor: | University of California at Berkeley (UCB) | | Effective Date: | 05/21/2007 | IDC Basis Code: | | |
| Sponsor ID: | AMENDMENT 7,02-NH01 | CFDA #: 84.928 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | PAENPM | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 6/1/07 - 6/30/13 | | Rev Account: | | Fund Type Level 2 | P1 | |

**Org: PAENPM - PI ORG for Meg Petersen**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total Revenue | **49,000.00** | **49,000.00** | **0.00** | **49,000.00** | **0.00** | **0.00** | **0.00** |

Grant: 64N094 - 2007-2008 National Writing Project Status: Active Type: Grant
Fund: 64N111 - 08-09 National Writing Project FMGR: Petersen, Meg J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Petersen, Meg J | | **Fund Information** | | **Fund Indirect Cost Information** | Sefa Classification | OTHER |
| Sponsor: | University of California at Berkeley (UCB) | | Effective Date: | 06/02/2008 | IDC Basis Code: | | |
| Sponsor ID: | AMENDMENT 7,02-NH01 | CFDA #: 84.928 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | PAENPM | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 6/1/07 - 6/30/13 | | Rev Account: | 531400 | Fund Type Level 2 | P1 | |

**Org: PAENG1 - English Dept**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 713005 Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 64N094 - 2007-2008 National Writing Project Status: Active Type: Grant
Fund: 64N111 - 08-09 National Writing Project FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
Sponsor: University of California at Berkeley (UCB)
Sponsor ID: AMENDMENT 7,02-NH01 CFDA #: 84.928
Resp Org: PAENPM
FRAGRNT Start/End Date: 6/1/07 - 6/30/13

**Fund Information**
Effective Date: 06/02/2008
Term Date:
Expend End Date:
Rev Account: 531400

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification OTHER

**Org: PAENPM - PI ORG for Meg Petersen**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 2,500.00 | 0.00 | (2,500.00) | (2,500.00) |
| 611BXR | Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 | 12,200.00 | 0.00 | (12,200.00) | (12,200.00) |
| 61CPEX | Part Time Salary | 12,400.00 | 12,400.00 | 0.00 | 1,500.00 | 0.00 | 10,900.00 | 10,900.00 |
| ***Total: Personnel** | | **12,400.00** | **12,400.00** | **0.00** | **16,200.00** | **0.00** | **(3,800.00)** | **(3,800.00)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,234.80 | 0.00 | (1,234.80) | (1,234.80) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 1,066.00 | 1,066.00 | 0.00 | 126.00 | 0.00 | 940.00 | 940.00 |
| ***Total: Fringe Benefits** | | **1,066.00** | **1,066.00** | **0.00** | **1,360.80** | **0.00** | **(294.80)** | **(294.80)** |
| 710000 | In-State Travel | 4,400.00 | 4,400.00 | 0.00 | 0.00 | 0.00 | 4,400.00 | 4,400.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,731.40 | 0.00 | (1,731.40) | (1,731.40) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 90.00 | 0.00 | (90.00) | (90.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 1,270.20 | 0.00 | (1,270.20) | (1,270.20) |
| ***Total: Travel** | | **4,400.00** | **4,400.00** | **0.00** | **3,091.60** | **0.00** | **1,308.40** | **1,308.40** |
| 711100 | Supplies-General | 484.00 | 484.00 | 0.00 | 0.00 | 0.00 | 484.00 | 484.00 |
| 711124 | Supplies-Instructional & Program | 350.00 | 350.00 | 0.00 | 0.00 | 0.00 | 350.00 | 350.00 |
| 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 | 419.75 | 0.00 | (419.75) | (419.75) |
| 711162 | Supplies-Office Supplies | 842.31 | 842.31 | 0.00 | 2,080.49 | 0.00 | (1,238.18) | (1,238.18) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 289.67 | 0.00 | (289.67) | (289.67) |
| 717200 | Other Professional Services-General | 2,500.00 | 2,500.00 | 0.00 | 2,500.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **4,176.31** | **4,176.31** | **0.00** | **5,289.91** | **0.00** | **(1,113.60)** | **(1,113.60)** |
| 722300 | Other Financial Aid | 18,800.00 | 18,800.00 | 0.00 | 17,900.00 | 0.00 | 900.00 | 900.00 |
| ***Total: Tuition/Participant Support** | | **18,800.00** | **18,800.00** | **0.00** | **17,900.00** | **0.00** | **900.00** | **900.00** |
| 730001 | Subcontracts 01 | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| ***Total: Contractual** | | **3,000.00** | **3,000.00** | **0.00** | **0.00** | **0.00** | **3,000.00** | **3,000.00** |
| ****Total Direct Cost Expenditures** | | **43,842.31** | **43,842.31** | **0.00** | **43,842.31** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **43,842.31** | **43,842.31** | **0.00** | **43,842.31** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 531400 | Misc Private Grant Sources | 0.00 | 0.00 | 0.00 | 43,842.31 | 0.00 | (43,842.31) | (43,842.31) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **43,842.31** | **0.00** | **(43,842.31)** | **(43,842.31)** |

Grant: 64N094 - 2007-2008 National Writing Project Status: Active Type: Grant
Fund: 64N111 - 08-09 National Writing Project FMGR: Petersen, Meg J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Petersen, Meg J | | **Fund Information** | | **Fund Indirect Cost Information** | | Sefa Classification OTHER |
| Sponsor: | University of California at Berkeley (UCB) | | Effective Date: | 06/02/2008 | IDC Basis Code: | | |
| Sponsor ID: | AMENDMENT 7,02-NH01 | CFDA #: 84.928 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | PAENPM | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 6/1/07 - 6/30/13 | | Rev Account: | 531400 | Fund Type Level 2 | P1 | |

**Org: PAENPM - PI ORG for Meg Petersen**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total Revenue | **0.00** | **0.00** | **0.00** | **43,842.31** | **0.00** | **(43,842.31)** | **(43,842.31)** |

Grant: 64N094 - 2007-2008 National Writing Project Status: Active Type: Grant
Fund: 64N112 - 08-09 National Writing Project FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
Sponsor: University of California at Berkeley (UCB)
Sponsor ID: AMENDMENT 7,02-NH01 CFDA #: 84.928
Resp Org: PAENPM
FRAGRNT Start/End Date: 6/1/07 - 6/30/13

**Fund Information**
Effective Date: 06/02/2008
Term Date:
Expend End Date:
Rev Account: 531400

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification OTHER

**Org: PAENPM - PI ORG for Meg Petersen**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPEX | Part Time Salary | 2,800.00 | 2,800.00 | 0.00 | 2,400.00 | 0.00 | 400.00 | 400.00 |
| ***Total: Personnel** | | **2,800.00** | **2,800.00** | **0.00** | **2,400.00** | **0.00** | **400.00** | **400.00** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 241.00 | 241.00 | 0.00 | 201.60 | 0.00 | 39.40 | 39.40 |
| ***Total: Fringe Benefits** | | **241.00** | **241.00** | **0.00** | **201.60** | **0.00** | **39.40** | **39.40** |
| 710100 | Out-of-State Travel | 650.00 | 650.00 | 0.00 | 0.00 | 0.00 | 650.00 | 650.00 |
| 710300 | Conference Registration Fees | 600.00 | 600.00 | 0.00 | 0.00 | 0.00 | 600.00 | 600.00 |
| 710400 | Student or Non-Emp Travel | 2,281.66 | 2,281.66 | 0.00 | 4,680.06 | 0.00 | (2,398.40) | (2,398.40) |
| ***Total: Travel** | | **3,531.66** | **3,531.66** | **0.00** | **4,680.06** | **0.00** | **(1,148.40)** | **(1,148.40)** |
| 711160 | Supplies-Books | 309.00 | 309.00 | 0.00 | 0.00 | 0.00 | 309.00 | 309.00 |
| 713000 | Printing & Copying-General | 400.00 | 400.00 | 0.00 | 0.00 | 0.00 | 400.00 | 400.00 |
| ***Total: Supplies** | | **709.00** | **709.00** | **0.00** | **0.00** | **0.00** | **709.00** | **709.00** |
| 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Tuition/Participant Support** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **7,281.66** | **7,281.66** | **0.00** | **7,281.66** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **7,281.66** | **7,281.66** | **0.00** | **7,281.66** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 531400 | Misc Private Grant Sources | 0.00 | 0.00 | 0.00 | 7,281.66 | 0.00 | (7,281.66) | (7,281.66) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **7,281.66** | **0.00** | **(7,281.66)** | **(7,281.66)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **7,281.66** | **0.00** | **(7,281.66)** | **(7,281.66)** |

Grant: 64N094 - 2007-2008 National Writing Project Status: Active Type: Grant
Fund: 64N113 - NWP Nat'l Evaluation Project FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
Sponsor: University of California at Berkeley (UCB)
Sponsor ID: AMENDMENT 7,02-NH01 CFDA #: 84.928
Resp Org: PAENPM
FRAGRNT Start/End Date: 6/1/07 - 6/30/13

**Fund Information**
Effective Date: 06/02/2008
Term Date:
Expend End Date:
Rev Account: 531400

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification OTHER

**Org: PAENPM - PI ORG for Meg Petersen**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611PFC | [NSE] Faculty Credit | 0.00 | 2,400.00 | 0.00 | 2,400.00 | 0.00 | (2,400.00) | 0.00 |
| 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 350.00 | 0.00 | 350.00 | 0.00 | (350.00) | 0.00 |
| 61CPEX | Part Time Salary | 36,400.00 | 21,875.00 | 0.00 | 21,875.00 | 0.00 | 14,525.00 | 0.00 |
| ***Total: Personnel** | | **36,400.00** | **24,625.00** | **0.00** | **24,625.00** | **0.00** | **11,775.00** | **0.00** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 3,011.00 | 1,961.36 | 0.00 | 1,961.36 | 0.00 | 1,049.64 | 0.00 |
| ***Total: Fringe Benefits** | | **3,011.00** | **1,961.36** | **0.00** | **1,961.36** | **0.00** | **1,049.64** | **0.00** |
| 710000 | In-State Travel | 3,181.00 | 675.59 | 0.00 | 675.59 | 0.00 | 2,505.41 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 64.90 | 0.00 | 64.90 | 0.00 | (64.90) | 0.00 |
| 710300 | Conference Registration Fees | 1,950.00 | 1,325.00 | 0.00 | 1,325.00 | 0.00 | 625.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 1,000.00 | 1,244.80 | 0.00 | 1,244.80 | 0.00 | (244.80) | 0.00 |
| ***Total: Travel** | | **6,131.00** | **3,310.29** | **0.00** | **3,310.29** | **0.00** | **2,820.71** | **0.00** |
| 711100 | Supplies-General | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 |
| 711160 | Supplies-Books | 336.00 | 1,054.42 | 0.00 | 1,054.42 | 0.00 | (718.42) | 0.00 |
| 717200 | Other Professional Services-General | 2,840.00 | 2,005.00 | 0.00 | 2,005.00 | 0.00 | 835.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 74.60 | 0.00 | 74.60 | 0.00 | (74.60) | 0.00 |
| ***Total: Supplies** | | **4,176.00** | **3,134.02** | **0.00** | **3,134.02** | **0.00** | **1,041.98** | **0.00** |
| 722200 | Participant Support | 23,082.00 | 0.00 | 0.00 | 0.00 | 0.00 | 23,082.00 | 0.00 |
| 722300 | Other Financial Aid | 23,200.00 | 31,697.00 | 0.00 | 31,697.00 | 0.00 | (8,497.00) | 0.00 |
| ***Total: Tuition/Participant Support** | | **46,282.00** | **31,697.00** | **0.00** | **31,697.00** | **0.00** | **14,585.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **96,000.00** | **64,727.67** | **0.00** | **64,727.67** | **0.00** | **31,272.33** | **0.00** |
| *****Total Expenditures** | | **96,000.00** | **64,727.67** | **0.00** | **64,727.67** | **0.00** | **31,272.33** | **0.00** |
| **Revenue** | | | | | | | | |
| 531400 | Misc Private Grant Sources | 30,000.00 | 30,000.00 | 0.00 | 64,727.67 | 0.00 | (34,727.67) | (34,727.67) |
| ***Total: Sponsored Programs** | | **30,000.00** | **30,000.00** | **0.00** | **64,727.67** | **0.00** | **(34,727.67)** | **(34,727.67)** |
| *****Total Revenue** | | **30,000.00** | **30,000.00** | **0.00** | **64,727.67** | **0.00** | **(34,727.67)** | **(34,727.67)** |

Grant: 64N094 - 2007-2008 National Writing Project Status: Active Type: Grant
Fund: 64N136 - 09-10 Plymouth Writing Project FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
Sponsor: University of California at Berkeley (UCB)
Sponsor ID: AMENDMENT 7,02-NH01 CFDA #: 84.928
Resp Org: PAENPM
FRAGRNT Start/End Date: 6/1/07 - 6/30/13

**Fund Information**
Effective Date: 06/30/2009
Term Date:
Expend End Date:
Rev Account: 531400

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification OTHER

**Org: PAENPM - PI ORG for Meg Petersen**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BXR | Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 | 8,304.39 | 0.00 | (8,304.39) | (8,304.39) |
| 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | (2,000.00) |
| 61CPEX | Part Time Salary | 16,400.00 | 16,400.00 | 0.00 | 8,700.00 | 0.00 | 7,700.00 | 7,700.00 |
| ***Total: Personnel** | | **16,400.00** | **16,400.00** | **0.00** | **19,004.39** | **0.00** | **(2,604.39)** | **(2,604.39)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 697.57 | 0.00 | (697.57) | (697.57) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 1,426.80 | 1,426.80 | 0.00 | 859.80 | 0.00 | 567.00 | 567.00 |
| ***Total: Fringe Benefits** | | **1,426.80** | **1,426.80** | **0.00** | **1,557.37** | **0.00** | **(130.57)** | **(130.57)** |
| 710100 | Out-of-State Travel | 6,500.00 | 6,500.00 | 0.00 | 492.80 | 0.00 | 6,007.20 | 6,007.20 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 5,304.08 | 0.00 | (5,304.08) | (5,304.08) |
| ***Total: Travel** | | **6,500.00** | **6,500.00** | **0.00** | **5,796.88** | **0.00** | **703.12** | **703.12** |
| 711000 | Purchasing Cards | 573.20 | 573.20 | 0.00 | 0.00 | 0.00 | 573.20 | 573.20 |
| 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 | 1,170.95 | 0.00 | (1,170.95) | (1,170.95) |
| 713000 | Printing & Copying-General | 1,400.00 | 1,400.00 | 0.00 | 2,165.45 | 0.00 | (765.45) | (765.45) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 678.27 | 0.00 | (678.27) | (678.27) |
| 717200 | Other Professional Services-General | 2,500.00 | 2,500.00 | 0.00 | 1,000.00 | 0.00 | 1,500.00 | 1,500.00 |
| ***Total: Supplies** | | **4,473.20** | **4,473.20** | **0.00** | **5,014.67** | **0.00** | **(541.47)** | **(541.47)** |
| 722200 | Participant Support | 8,823.31 | 8,823.31 | 0.00 | 0.00 | 0.00 | 8,823.31 | 8,823.31 |
| 722300 | Other Financial Aid | 6,750.00 | 6,750.00 | 0.00 | 13,000.00 | 0.00 | (6,250.00) | (6,250.00) |
| ***Total: Tuition/Participant Support** | | **15,573.31** | **15,573.31** | **0.00** | **13,000.00** | **0.00** | **2,573.31** | **2,573.31** |
| ****Total Direct Cost Expenditures** | | **44,373.31** | **44,373.31** | **0.00** | **44,373.31** | **0.00** | **(0.00)** | **(0.00)** |
| *****Total Expenditures** | | **44,373.31** | **44,373.31** | **0.00** | **44,373.31** | **0.00** | **(0.00)** | **(0.00)** |
| **Revenue** | | | | | | | | |
| 531400 | Misc Private Grant Sources | 0.00 | 0.00 | 0.00 | 44,373.31 | 0.00 | (44,373.31) | (44,373.31) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **44,373.31** | **0.00** | **(44,373.31)** | **(44,373.31)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **44,373.31** | **0.00** | **(44,373.31)** | **(44,373.31)** |

Grant: 64N094 - 2007-2008 National Writing Project Status: Active Type: Grant
Fund: 64N137 - 09-10 PWP - Mini grant FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
Sponsor: University of California at Berkeley (UCB)
Sponsor ID: AMENDMENT 7,02-NH01 CFDA #: 84.928
Resp Org: PAENPM
FRAGRNT Start/End Date: 6/1/07 - 6/30/13

**Fund Information**
Effective Date: 06/30/2009
Term Date:
Expend End Date:
Rev Account: 531400

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification OTHER

**Org: PAENPM - PI ORG for Meg Petersen**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPEX | Part Time Salary | 2,150.00 | 2,150.00 | 0.00 | 2,150.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **2,150.00** | **2,150.00** | **0.00** | **2,150.00** | **0.00** | **0.00** | **0.00** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 152.70 | 152.70 | 0.00 | 152.70 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **152.70** | **152.70** | **0.00** | **152.70** | **0.00** | **0.00** | **0.00** |
| 710000 | In-State Travel | 257.70 | 257.70 | 0.00 | 0.00 | 0.00 | 257.70 | 257.70 |
| ***Total: Travel** | | **257.70** | **257.70** | **0.00** | **0.00** | **0.00** | **257.70** | **257.70** |
| 711160 | Supplies-Books | 648.60 | 648.60 | 0.00 | 906.30 | 0.00 | (257.70) | (257.70) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **648.60** | **648.60** | **0.00** | **906.30** | **0.00** | **(257.70)** | **(257.70)** |
| 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Tuition/Participant Support** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **3,209.00** | **3,209.00** | **0.00** | **3,209.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **3,209.00** | **3,209.00** | **0.00** | **3,209.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 531400 | Misc Private Grant Sources | 0.00 | 0.00 | 0.00 | 3,209.00 | 0.00 | (3,209.00) | (3,209.00) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **3,209.00** | **0.00** | **(3,209.00)** | **(3,209.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **3,209.00** | **0.00** | **(3,209.00)** | **(3,209.00)** |

Grant: 64N094 - 2007-2008 National Writing Project Status: Active Type: Grant
Fund: 64N161 - 10-11 Plymouth Writing Project FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
Sponsor: University of California at Berkeley (UCB)
Sponsor ID: AMENDMENT 7,02-NH01 CFDA #: 84.928
Resp Org: PAENPM
FRAGRNT Start/End Date: 6/1/07 - 6/30/13

**Fund Information**
Effective Date: 06/29/2010
Term Date:
Expend End Date:
Rev Account: 531400

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification OTHER

**Org: PAENPM - PI ORG for Meg Petersen**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPEX | Part Time Salary | 17,300.00 | 17,300.00 | 0.00 | 18,150.00 | 0.00 | (850.00) | (850.00) |
| ***Total: Personnel** | | **17,300.00** | **17,300.00** | **0.00** | **18,150.00** | **0.00** | **(850.00)** | **(850.00)** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 1,228.00 | 1,228.00 | 0.00 | 1,312.95 | 0.00 | (84.95) | (84.95) |
| ***Total: Fringe Benefits** | | **1,228.00** | **1,228.00** | **0.00** | **1,312.95** | **0.00** | **(84.95)** | **(84.95)** |
| 710100 | Out-of-State Travel | 2,440.47 | 2,440.47 | 0.00 | 895.52 | 0.00 | 1,544.95 | 1,544.95 |
| ***Total: Travel** | | **2,440.47** | **2,440.47** | **0.00** | **895.52** | **0.00** | **1,544.95** | **1,544.95** |
| 711100 | Supplies-General | 672.00 | 672.00 | 0.00 | 0.00 | 0.00 | 672.00 | 672.00 |
| 717200 | Other Professional Services-General | 2,000.00 | 2,000.00 | 0.00 | 2,500.00 | 0.00 | (500.00) | (500.00) |
| ***Total: Supplies** | | **2,672.00** | **2,672.00** | **0.00** | **2,500.00** | **0.00** | **172.00** | **172.00** |
| 722200 | Participant Support | 16,200.00 | 16,200.00 | 0.00 | 5,522.00 | 0.00 | 10,678.00 | 10,678.00 |
| 722300 | Other Financial Aid | 5,600.00 | 5,600.00 | 0.00 | 17,060.00 | 0.00 | (11,460.00) | (11,460.00) |
| ***Total: Tuition/Participant Support** | | **21,800.00** | **21,800.00** | **0.00** | **22,582.00** | **0.00** | **(782.00)** | **(782.00)** |
| ****Total Direct Cost Expenditures** | | **45,440.47** | **45,440.47** | **0.00** | **45,440.47** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **45,440.47** | **45,440.47** | **0.00** | **45,440.47** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 531400 | Misc Private Grant Sources | 0.00 | 0.00 | 0.00 | 45,440.47 | 0.00 | (45,440.47) | (45,440.47) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **45,440.47** | **0.00** | **(45,440.47)** | **(45,440.47)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **45,440.47** | **0.00** | **(45,440.47)** | **(45,440.47)** |

Grant: 64N094 - 2007-2008 National Writing Project Status: Active Type: Grant
Fund: 64N172 - NWP NEWP retreat spring 2011 FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
Sponsor: University of California at Berkeley (UCB)
Sponsor ID: AMENDMENT 7,02-NH01 CFDA #: 84.928
Resp Org: PAENPM
FRAGRNT Start/End Date: 6/1/07 - 6/30/13

**Fund Information**
Effective Date: 03/31/2011
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification OTHER

**Org: PAENPM - PI ORG for Meg Petersen**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710000 | In-State Travel | 217.26 | 217.26 | 0.00 | 0.00 | 0.00 | 217.26 | 217.26 |
| ***Total: Travel** | | **217.26** | **217.26** | **0.00** | **0.00** | **0.00** | **217.26** | **217.26** |
| 719000 | Business Meals-Meetings-Non Travel | 5,000.00 | 5,000.00 | 0.00 | 4,417.26 | 0.00 | 582.74 | 582.74 |
| ***Total: Supplies** | | **5,000.00** | **5,000.00** | **0.00** | **4,417.26** | **0.00** | **582.74** | **582.74** |
| 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 | 800.00 | 0.00 | (800.00) | (800.00) |
| ***Total: Tuition/Participant Support** | | **0.00** | **0.00** | **0.00** | **800.00** | **0.00** | **(800.00)** | **(800.00)** |
| ****Total Direct Cost Expenditures** | | **5,217.26** | **5,217.26** | **0.00** | **5,217.26** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **5,217.26** | **5,217.26** | **0.00** | **5,217.26** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 5,217.26 | 0.00 | (5,217.26) | (5,217.26) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **5,217.26** | **0.00** | **(5,217.26)** | **(5,217.26)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **5,217.26** | **0.00** | **(5,217.26)** | **(5,217.26)** |

Grant: 64N094 - 2007-2008 National Writing Project Status: Active Type: Grant
Fund: 64N178 - NWP 2011-2012 FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
Sponsor: University of California at Berkeley (UCB)
Sponsor ID: AMENDMENT 7,02-NH01 CFDA #: 84.928
Resp Org: PAENPM
FRAGRNT Start/End Date: 6/1/07 - 6/30/13

**Fund Information**
Effective Date: 05/27/2011
Term Date:
Expend End Date:
Rev Account: 531400

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification OTHER

**Org: PAENPM - PI ORG for Meg Petersen**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPEU | *OBS*[NSE] Supplemental | 5,070.00 | 5,070.00 | 0.00 | 0.00 | 0.00 | 5,070.00 | 5,070.00 |
| 61CPEX | Part Time Salary | 3,109.39 | 3,109.39 | 0.00 | 9,299.89 | 0.00 | (6,190.50) | (6,190.50) |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 82.62 | 0.00 | (82.62) | (82.62) |
| ***Total: Personnel** | | **8,179.39** | **8,179.39** | **0.00** | **9,382.51** | **0.00** | **(1,203.12)** | **(1,203.12)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 6.53 | 0.00 | (6.53) | (6.53) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 548.80 | 548.80 | 0.00 | 821.75 | 0.00 | (272.95) | (272.95) |
| ***Total: Fringe Benefits** | | **548.80** | **548.80** | **0.00** | **828.28** | **0.00** | **(279.48)** | **(279.48)** |
| 710000 | In-State Travel | 6,191.84 | 6,191.84 | 0.00 | 48.38 | 0.00 | 6,143.46 | 6,143.46 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,479.02 | 0.00 | (1,479.02) | (1,479.02) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 740.00 | 0.00 | (740.00) | (740.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 1,068.92 | 0.00 | (1,068.92) | (1,068.92) |
| ***Total: Travel** | | **6,191.84** | **6,191.84** | **0.00** | **3,336.32** | **0.00** | **2,855.52** | **2,855.52** |
| 711100 | Supplies-General | 179.00 | 179.00 | 0.00 | 4,099.45 | 0.00 | (3,920.45) | (3,920.45) |
| 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 | 1,578.95 | 0.00 | (1,578.95) | (1,578.95) |
| 713000 | Printing & Copying-General | 3,500.00 | 3,500.00 | 0.00 | 2,295.00 | 0.00 | 1,205.00 | 1,205.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 48.27 | 0.00 | (48.27) | (48.27) |
| 717200 | Other Professional Services-General | 1,300.00 | 1,300.00 | 0.00 | 2,275.00 | 0.00 | (975.00) | (975.00) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 1,052.69 | 0.00 | (1,052.69) | (1,052.69) |
| ***Total: Supplies** | | **4,979.00** | **4,979.00** | **0.00** | **11,349.36** | **0.00** | **(6,370.36)** | **(6,370.36)** |
| 722200 | Participant Support | 30,967.69 | 30,967.69 | 0.00 | 3,410.00 | 0.00 | 27,557.69 | 27,557.69 |
| 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 | 26,100.00 | 0.00 | (26,100.00) | (26,100.00) |
| ***Total: Tuition/Participant Support** | | **30,967.69** | **30,967.69** | **0.00** | **29,510.00** | **0.00** | **1,457.69** | **1,457.69** |
| ****Total Direct Cost Expenditures** | | **50,866.72** | **50,866.72** | **0.00** | **54,406.47** | **0.00** | **(3,539.75)** | **(3,539.75)** |
| *****Total Expenditures** | | **50,866.72** | **50,866.72** | **0.00** | **54,406.47** | **0.00** | **(3,539.75)** | **(3,539.75)** |
| **Revenue** | | | | | | | | |
| 531400 | Misc Private Grant Sources | 0.00 | 0.00 | 0.00 | 54,406.47 | 0.00 | (54,406.47) | (54,406.47) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **54,406.47** | **0.00** | **(54,406.47)** | **(54,406.47)** |

Grant: 64N094 - 2007-2008 National Writing Project Status: Active Type: Grant
Fund: 64N178 - NWP 2011-2012 FMGR: Petersen, Meg J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Petersen, Meg J | | **Fund Information** | | **Fund Indirect Cost Information** | | Sefa Classification OTHER |
| Sponsor: | University of California at Berkeley (UCB) | | Effective Date: | 05/27/2011 | IDC Basis Code: | | |
| Sponsor ID: | AMENDMENT 7,02-NH01 | CFDA #: 84.928 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | PAENPM | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 6/1/07 - 6/30/13 | | Rev Account: | 531400 | Fund Type Level 2 | P1 | |

**Org: PAENPM - PI ORG for Meg Petersen**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total Revenue | **0.00** | **0.00** | **0.00** | **54,406.47** | **0.00** | **(54,406.47)** | **(54,406.47)** |

Grant: 64N095 - Exploring Your Woodland Opportuniti Status: Inactive Type:
Fund: 64N095 - Exploring Your Woodland Oppor FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C
Sponsor: Farm Credit AgEnhancement Program
Sponsor ID: NONE CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 5/9/07 - 5/8/08

**Fund Information**
Effective Date: 04/29/2011
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 711100 | Supplies-General | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 | 241.53 | 0.00 | (241.53) | (241.53) |
| 713000 | Printing & Copying-General | 1,000.00 | 1,000.00 | 0.00 | 1,406.86 | 0.00 | (406.86) | (406.86) |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 625.82 | 0.00 | (625.82) | (625.82) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 725.00 | 0.00 | (725.00) | (725.00) |
| 719000 | Business Meals-Meetings-Non Travel | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| ***Total: Supplies** | | **3,000.00** | **3,000.00** | **0.00** | **2,999.21** | **0.00** | **0.79** | **0.79** |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 0.79 | 0.00 | (0.79) | (0.79) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **0.79** | **0.00** | **(0.79)** | **(0.79)** |
| ****Total Direct Cost Expenditures** | | **3,000.00** | **3,000.00** | **0.00** | **3,000.00** | **0.00** | **(0.00)** | **(0.00)** |
| *****Total Expenditures** | | **3,000.00** | **3,000.00** | **0.00** | **3,000.00** | **0.00** | **(0.00)** | **(0.00)** |
| **Revenue** | | | | | | | | |
| 531400 | Misc Private Grant Sources | 3,000.00 | 3,000.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | | **3,000.00** | **3,000.00** | **0.00** | **3,000.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **3,000.00** | **3,000.00** | **0.00** | **3,000.00** | **0.00** | **0.00** | **0.00** |

Grant: 64N096 - Waukewan Watershed Project Status: Inactive Type:
Fund: 64N096 - Waukewan Watershed Project FMGR: Kahl, Jeffrey S

PI Name: Kahl, Jeffrey S
Sponsor:
Sponsor ID: NONE CFDA #: NONE
Resp Org: PACEKS
FRAGRNT Start/End Date: 4/19/06 - 7/30/08

**Fund Information**
Effective Date: 02/25/2011
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

**Org: PACEKS - Ctr for the Environment Grant-Kahl**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPEX | Part Time Salary | 13,829.00 | 13,829.00 | 0.00 | 13,829.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **13,829.00** | **13,829.00** | **0.00** | **13,829.00** | **0.00** | **0.00** | **0.00** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 1,147.81 | 1,147.81 | 0.00 | 1,147.81 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **1,147.81** | **1,147.81** | **0.00** | **1,147.81** | **0.00** | **0.00** | **0.00** |
| 711 | Supplies | 11,023.19 | 11,023.19 | 0.00 | 0.00 | 0.00 | 11,023.19 | 11,023.19 |
| ***Total: Supplies** | | **11,023.19** | **11,023.19** | **0.00** | **0.00** | **0.00** | **11,023.19** | **11,023.19** |
| 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 | 11,905.05 | 0.00 | (11,905.05) | (11,905.05) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **11,905.05** | **0.00** | **(11,905.05)** | **(11,905.05)** |
| ****Total Direct Cost Expenditures** | | **26,000.00** | **26,000.00** | **0.00** | **26,881.86** | **0.00** | **(881.86)** | **(881.86)** |
| 760300 | F&A Expenditures | 2,080.00 | 2,080.00 | 0.00 | 1,198.14 | 0.00 | 881.86 | 881.86 |
| ***Total: Indirect Costs** | | **2,080.00** | **2,080.00** | **0.00** | **1,198.14** | **0.00** | **881.86** | **881.86** |
| ****Total Indirect Cost Expenditures** | | **2,080.00** | **2,080.00** | **0.00** | **1,198.14** | **0.00** | **881.86** | **881.86** |
| *****Total Expenditures** | | **28,080.00** | **28,080.00** | **0.00** | **28,080.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 531400 | Misc Private Grant Sources | 28,080.00 | 28,080.00 | 0.00 | 28,080.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | | **28,080.00** | **28,080.00** | **0.00** | **28,080.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **28,080.00** | **28,080.00** | **0.00** | **28,080.00** | **0.00** | **0.00** | **0.00** |

Grant: 64N097 - Preparing Earth Science Educators Status: Active Type:
Fund: 64N097 - Preparing Earth Science Educators FMGR: Turski, Mark P

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Turski, Mark P | **Fund Information** | | **Fund Indirect Cost Information** | | Sefa Classification | OTHER |
| Sponsor: | Institute for Global Environmental Strategies | Effective Date: | 06/01/2007 | IDC Basis Code: | TDC | | |
| Sponsor ID: | PO# 07I023 CFDA #: 47.050 | Term Date: | | IDC Rate Code: | IDC8 | 8.00% | |
| Resp Org: | PANSTM | Expend End Date: | | IDC Dist From Code: | PSCDST | 8 | |
| FRAGRNT Start/End Date: | 6/1/07 - 10/31/10 | Rev Account: | | Fund Type Level 2 | P1 | | |

**Org: PANSTM - ASC Grant-Turski M**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 5,900.08 | 0.00 | (5,900.08) | (5,900.08) |
| 611BXR | Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 | 3,100.00 | 0.00 | (3,100.00) | (3,100.00) |
| 611PFC | [NSE] Faculty Credit | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| 613N60 | Graduate - PT Lecturer | 1,500.00 | 1,500.00 | 0.00 | 1,000.00 | 0.00 | 500.00 | 500.00 |
| 61CPEX | Part Time Salary | 12,500.00 | 19,000.00 | 0.00 | 11,245.01 | 0.00 | 1,254.99 | 7,754.99 |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | (1,500.00) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 169.57 | 0.00 | (169.57) | (169.57) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 400.00 | 400.00 | 0.00 | 0.00 | 0.00 | 400.00 | 400.00 |
| ***Total: Personnel** | | **17,400.00** | **23,900.00** | **0.00** | **22,914.66** | **0.00** | **(5,514.66)** | **985.34** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 882.00 | 0.00 | (882.00) | (882.00) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 1,435.00 | 2,020.00 | 0.00 | 929.51 | 0.00 | 505.49 | 1,090.49 |
| ***Total: Fringe Benefits** | | **1,435.00** | **2,020.00** | **0.00** | **1,811.51** | **0.00** | **(376.51)** | **208.49** |
| 710000 | In-State Travel | 1,200.00 | 1,200.00 | 0.00 | 514.98 | 0.00 | 685.02 | 685.02 |
| 710100 | Out-of-State Travel | 3,300.00 | 5,374.00 | 0.00 | 5,814.46 | 0.00 | (2,514.46) | (440.46) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 1,167.23 | 0.00 | (1,167.23) | (1,167.23) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 718.00 | 0.00 | (718.00) | (718.00) |
| ***Total: Travel** | | **4,500.00** | **6,574.00** | **0.00** | **8,214.67** | **0.00** | **(3,714.67)** | **(1,640.67)** |
| 711100 | Supplies-General | 527.00 | 527.00 | 0.00 | 0.00 | 0.00 | 527.00 | 527.00 |
| 713000 | Printing & Copying-General | 800.00 | 900.00 | 0.00 | 0.00 | 0.00 | 800.00 | 900.00 |
| 714000 | Postage-General | 300.00 | 300.00 | 0.00 | 0.00 | 0.00 | 300.00 | 300.00 |
| 715000 | Non-Cap Equip-General | 2,816.00 | 2,816.00 | 0.00 | 2,651.74 | 0.00 | 164.26 | 164.26 |
| 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 744.48 | 0.00 | (744.48) | (744.48) |
| 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | (200.00) | (200.00) |
| ***Total: Supplies** | | **4,443.00** | **4,543.00** | **0.00** | **4,096.22** | **0.00** | **346.78** | **446.78** |
| ****Total Direct Cost Expenditures** | | **27,778.00** | **37,037.00** | **0.00** | **37,037.06** | **0.00** | **(9,259.06)** | **(0.06)** |
| 760300 | F&A Expenditures | 2,222.00 | 2,963.00 | 0.00 | 2,962.94 | 0.00 | (740.94) | 0.06 |
| ***Total: Indirect Costs** | | **2,222.00** | **2,963.00** | **0.00** | **2,962.94** | **0.00** | **(740.94)** | **0.06** |
| ****Total Indirect Cost Expenditures** | | **2,222.00** | **2,963.00** | **0.00** | **2,962.94** | **0.00** | **(740.94)** | **0.06** |
| *****Total Expenditures** | | **30,000.00** | **40,000.00** | **0.00** | **40,000.00** | **0.00** | **(10,000.00)** | **0.00** |

Grant: 64N097 - Preparing Earth Science Educators Status: Active Type:
Fund: 64N097 - Preparing Earth Science Educators FMGR: Turski, Mark P

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Turski, Mark P | **Fund Information** | | **Fund Indirect Cost Information** | | Sefa Classification | OTHER |
| Sponsor: | Institute for Global Environmental Strategies | Effective Date: | 06/01/2007 | IDC Basis Code: | TDC | | |
| Sponsor ID: | PO# 07I023 CFDA #: 47.050 | Term Date: | | IDC Rate Code: | IDC8 | 8.00% | |
| Resp Org: | PANSTM | Expend End Date: | | IDC Dist From Code: | PSCDST | 8 | |
| FRAGRNT Start/End Date: | 6/1/07 - 10/31/10 | Rev Account: | | Fund Type Level 2 | P1 | | |

**Org: PANSTM - ASC Grant-Turski M**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Revenue** | | | | | | | |
| 531400 Misc Private Grant Sources | 30,000.00 | 40,000.00 | 0.00 | 40,000.00 | 0.00 | (10,000.00) | 0.00 |
| ***Total: Sponsored Programs** | **30,000.00** | **40,000.00** | **0.00** | **40,000.00** | **0.00** | **(10,000.00)** | **0.00** |
| ****Total Revenue** | **30,000.00** | **40,000.00** | **0.00** | **40,000.00** | **0.00** | **(10,000.00)** | **0.00** |

Grant: 64N098 - Analysis of C-10 Research & Educ. d Status: Inactive Type:
Fund: 64N098 - Analysis of C-10 Research Dataset FMGR: Miller, Samuel T

PI Name: Miller, Samuel T
Sponsor: C-10 Research & Education Foundation
Sponsor ID: PIF CFDA #: NONE
Resp Org: PANSMS
FRAGRNT Start/End Date: 6/19/07 - 12/31/08

**Fund Information**
Effective Date: 02/25/2011
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: PANSMS - ASC Grant-Miller S**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613N60 | Graduate - PT Lecturer | 4,550.00 | 4,550.00 | 0.00 | 4,550.17 | 0.00 | (0.17) | (0.17) |
| ***Total: Personnel** | | **4,550.00** | **4,550.00** | **0.00** | **4,550.17** | **0.00** | **(0.17)** | **(0.17)** |
| 710100 | Out-of-State Travel | 300.00 | 300.00 | 0.00 | 0.00 | 0.00 | 300.00 | 300.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 | (300.00) | (300.00) |
| ***Total: Travel** | | **300.00** | **300.00** | **0.00** | **300.00** | **0.00** | **0.00** | **0.00** |
| 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 | 149.93 | 0.00 | (149.93) | (149.93) |
| 713005 | Printing & Copying-Campus | 150.00 | 150.00 | 0.00 | 0.00 | 0.00 | 150.00 | 150.00 |
| ***Total: Supplies** | | **150.00** | **150.00** | **0.00** | **149.93** | **0.00** | **0.07** | **0.07** |
| ****Total Direct Cost Expenditures** | | **5,000.00** | **5,000.00** | **0.00** | **5,000.10** | **0.00** | **(0.10)** | **(0.10)** |
| *****Total Expenditures** | | **5,000.00** | **5,000.00** | **0.00** | **5,000.10** | **0.00** | **(0.10)** | **(0.10)** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| 531400 | Misc Private Grant Sources | 5,000.00 | 5,000.00 | 0.00 | 4,000.00 | 0.00 | 1,000.00 | 1,000.00 |
| ***Total: Sponsored Programs** | | **5,000.00** | **5,000.00** | **0.00** | **5,000.00** | **0.00** | **0.00** | **0.00** |
| 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 0.10 | 0.00 | (0.10) | (0.10) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **0.10** | **0.00** | **(0.10)** | **(0.10)** |
| *****Total Revenue** | | **5,000.00** | **5,000.00** | **0.00** | **5,000.10** | **0.00** | **(0.10)** | **(0.10)** |

Grant: 64N099 - Newfound Lake Region Watershed Mast
Fund: 64N099 - Newfound Lake Region Watershed
Status: Active
Type:
FMGR: Eisenhauer, Brian W

PI Name: Eisenhauer, Brian W
Sponsor: Miscellaneous Non-Profit
Sponsor ID: CONTRACT DATED 6/25/07 CFDA #: 66.460
Resp Org: PACEEB
FRAGRNT Start/End Date: 7/1/07 - 12/31/09

**Fund Information**
Effective Date: 07/01/2007
Term Date:
Expend End Date:
Rev Account: 531400

**Fund Indirect Cost Information**
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Sefa Classification RESDEV

**Org: PACEEB - Ctr for the Envir Grant Eisenhauer**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613N60 | Graduate - PT Lecturer | 5,000.00 | 5,000.00 | 0.00 | 3,000.02 | 0.00 | 1,999.98 | 1,999.98 |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 30.00 | 0.00 | (30.00) | (30.00) |
| 61CPEX | Part Time Salary | 17,428.00 | 17,428.00 | 0.00 | 15,568.00 | 0.00 | 1,860.00 | 1,860.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 4,130.00 | 0.00 | (4,130.00) | (4,130.00) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 4,510.00 | 4,510.00 | 0.00 | 0.00 | 0.00 | 4,510.00 | 4,510.00 |
| ***Total: Personnel** | | **26,938.00** | **26,938.00** | **0.00** | **22,728.02** | **0.00** | **4,209.98** | **4,209.98** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 2.52 | 0.00 | (2.52) | (2.52) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 1,408.00 | 1,408.00 | 0.00 | 1,644.44 | 0.00 | (236.44) | (236.44) |
| ***Total: Fringe Benefits** | | **1,408.00** | **1,408.00** | **0.00** | **1,646.96** | **0.00** | **(238.96)** | **(238.96)** |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 127.30 | 0.00 | (127.30) | (127.30) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 92.00 | 0.00 | (92.00) | (92.00) |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **219.30** | **0.00** | **(219.30)** | **(219.30)** |
| 711100 | Supplies-General | 175.00 | 175.00 | 0.00 | 266.14 | 0.00 | (91.14) | (91.14) |
| 711110 | Supplies-Animal Feed-Care | 0.00 | 0.00 | 0.00 | 1,470.20 | 0.00 | (1,470.20) | (1,470.20) |
| 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 | 964.10 | 0.00 | (964.10) | (964.10) |
| 713000 | Printing & Copying-General | 7,400.00 | 7,400.00 | 0.00 | 6,363.21 | 0.00 | 1,036.79 | 1,036.79 |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 680.00 | 0.00 | (680.00) | (680.00) |
| 714000 | Postage-General | 4,500.00 | 4,500.00 | 0.00 | 4,793.04 | 0.00 | (293.04) | (293.04) |
| 717200 | Other Professional Services-General | 2,088.00 | 2,088.00 | 0.00 | 0.00 | 0.00 | 2,088.00 | 2,088.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | (1,500.00) |
| 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 | 257.00 | 0.00 | (257.00) | (257.00) |
| ***Total: Supplies** | | **14,163.00** | **14,163.00** | **0.00** | **16,293.69** | **0.00** | **(2,130.69)** | **(2,130.69)** |
| ****Total Direct Cost Expenditures** | | **42,509.00** | **42,509.00** | **0.00** | **40,887.97** | **0.00** | **1,621.03** | **1,621.03** |
| 760300 | F&A Expenditures | 3,401.00 | 3,401.00 | 0.00 | 3,271.05 | 0.00 | 129.95 | 129.95 |
| ***Total: Indirect Costs** | | **3,401.00** | **3,401.00** | **0.00** | **3,271.05** | **0.00** | **129.95** | **129.95** |
| ****Total Indirect Cost Expenditures** | | **3,401.00** | **3,401.00** | **0.00** | **3,271.05** | **0.00** | **129.95** | **129.95** |
| *****Total Expenditures** | | **45,910.00** | **45,910.00** | **0.00** | **44,159.02** | **0.00** | **1,750.98** | **1,750.98** |

**Revenue**

Grant: 64N099 - Newfound Lake Region Watershed Mast Status: Active Type:
Fund: 64N099 - Newfound Lake Region Watershed FMGR: Eisenhauer, Brian W

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | Eisenhauer, Brian W | | **Fund Information** | | **Fund Indirect Cost Information** | | Sefa Classification | RESDEV |
| Sponsor: | Miscellaneous Non-Profit | | Effective Date: | 07/01/2007 | IDC Basis Code: | TDC | | |
| Sponsor ID: | CONTRACT DATED 6/25/07 | CFDA #: 66.460 | Term Date: | | IDC Rate Code: | IDC8 | 8.00% | |
| Resp Org: | PACEEB | | Expend End Date: | | IDC Dist From Code: | PSCDST | 8 | |
| FRAGRNT Start/End Date: | 7/1/07 - 12/31/09 | | Rev Account: | 531400 | Fund Type Level 2 | P1 | | |

**Org: PACEEB - Ctr for the Envir Grant Eisenhauer**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| 531400 Misc Private Grant Sources | 0.00 | 0.00 | 0.00 | 44,159.02 | 0.00 | (44,159.02) | (44,159.02) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **44,159.02** | **0.00** | **(44,159.02)** | **(44,159.02)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **44,159.02** | **0.00** | **(44,159.02)** | **(44,159.02)** |

Grant: 64N100 - Grantham Critical Conservation Land
Fund: 64N100 - Grantham Critical Conservation Land

Status: Active
FMGR: Kahl, Jeffrey S

Type:

PI Name: Kahl, Jeffrey S
Sponsor: Miscellaneous Local Government
Sponsor ID: AGREEMENT DATED 8/6/07 CFDA #: NONE
Resp Org: PACEKS
FRAGRNT Start/End Date: 8/6/07 - 3/31/09

**Fund Information**

Effective Date: 08/06/2007
Term Date:
Expend End Date:
Rev Account: 531400

**Fund Indirect Cost Information**

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

**Org: PACEKS - Ctr for the Environment Grant-Kahl**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613N60 | Graduate - PT Lecturer | 8,000.00 | 8,000.00 | 0.00 | 7,999.37 | 0.00 | 0.63 | 0.63 |
| ***Total: Personnel** | | **8,000.00** | **8,000.00** | **0.00** | **7,999.37** | **0.00** | **0.63** | **0.63** |
| 710000 | In-State Travel | 700.00 | 700.00 | 0.00 | 477.09 | 0.00 | 222.91 | 222.91 |
| ***Total: Travel** | | **700.00** | **700.00** | **0.00** | **477.09** | **0.00** | **222.91** | **222.91** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 46.21 | 0.00 | (46.21) | (46.21) |
| 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 | 6.14 | 0.00 | (6.14) | (6.14) |
| 711200 | Research Supplies | 559.00 | 559.00 | 0.00 | 0.00 | 0.00 | 559.00 | 559.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 26.46 | 0.00 | (26.46) | (26.46) |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 310.30 | 0.00 | (310.30) | (310.30) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 14.15 | 0.00 | (14.15) | (14.15) |
| ***Total: Supplies** | | **559.00** | **559.00** | **0.00** | **403.26** | **0.00** | **155.74** | **155.74** |
| ****Total Direct Cost Expenditures** | | **9,259.00** | **9,259.00** | **0.00** | **8,879.72** | **0.00** | **379.28** | **379.28** |
| 760300 | F&A Expenditures | 741.00 | 741.00 | 0.00 | 710.36 | 0.00 | 30.64 | 30.64 |
| ***Total: Indirect Costs** | | **741.00** | **741.00** | **0.00** | **710.36** | **0.00** | **30.64** | **30.64** |
| ****Total Indirect Cost Expenditures** | | **741.00** | **741.00** | **0.00** | **710.36** | **0.00** | **30.64** | **30.64** |
| *****Total Expenditures** | | **10,000.00** | **10,000.00** | **0.00** | **9,590.08** | **0.00** | **409.92** | **409.92** |
| **Revenue** | | | | | | | | |
| 531400 | Misc Private Grant Sources | 0.00 | 0.00 | 0.00 | 9,590.08 | 0.00 | (9,590.08) | (9,590.08) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **9,590.08** | **0.00** | **(9,590.08)** | **(9,590.08)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **9,590.08** | **0.00** | **(9,590.08)** | **(9,590.08)** |

Grant: 64N101 - 2007 Coos County symposium Status: Inactive Type:
Fund: 64N101 - 2007 Coos County Symposium FMGR: Guldbrandsen, Thaddeus C

| | | | | | |
|---|---|---|---|---|---|
| PI Name: | Guldbrandsen, Thaddeus C | | **Fund Information** | | **Fund Indirect Cost Information** |
| Sponsor: | New Hampshire Charitable Foundation | | Effective Date: | 06/10/2011 | IDC Basis Code: |
| Sponsor ID: | GT07-2097 | CFDA #: NONE | Term Date: | | IDC Rate Code: |
| Resp Org: | PPRUGT | | Expend End Date: | | IDC Dist From Code: |
| FRAGRNT Start/End Date: | 7/31/07 - 7/31/08 | | Rev Account: | | Fund Type Level 2 P1 |

**Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 72.72 | 0.00 | (72.72) | (72.72) |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **72.72** | **0.00** | **(72.72)** | **(72.72)** |
| 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 | 123.93 | 0.00 | (123.93) | (123.93) |
| 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 90.00 | 0.00 | (90.00) | (90.00) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 72.67 | 0.00 | (72.67) | (72.67) |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **286.60** | **0.00** | **(286.60)** | **(286.60)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **359.32** | **0.00** | **(359.32)** | **(359.32)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **359.32** | **0.00** | **(359.32)** | **(359.32)** |

Grant: 64N101 - 2007 Coos County symposium Status: Inactive Type:
Fund: 64N101 - 2007 Coos County Symposium FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: GT07-2097 CFDA #: NONE
Resp Org: PPRUGT
FRAGRNT Start/End Date: 7/31/07 - 7/31/08

**Fund Information**
Effective Date: 06/10/2011
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: PPRURL - Ctr for Bus & Comm Partnerships**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F80 | Faculty NTT Instructional | 0.00 | 0.00 | 0.00 | 4,199.86 | 0.00 | (4,199.86) | (4,199.86) |
| 615F10 | PAT | 4,020.00 | 4,020.00 | 0.00 | 1,550.79 | 0.00 | 2,469.21 | 2,469.21 |
| 617F10 | Operating Staff | 588.00 | 588.00 | 0.00 | 0.00 | 0.00 | 588.00 | 588.00 |
| ***Total: Personnel** | | **4,608.00** | **4,608.00** | **0.00** | **5,750.65** | **0.00** | **(1,142.65)** | **(1,142.65)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,889.00 | 1,889.00 | 0.00 | 2,354.63 | 0.00 | (465.63) | (465.63) |
| ***Total: Fringe Benefits** | | **1,889.00** | **1,889.00** | **0.00** | **2,354.63** | **0.00** | **(465.63)** | **(465.63)** |
| 710000 | In-State Travel | 894.00 | 894.00 | 0.00 | 221.16 | 0.00 | 672.84 | 672.84 |
| ***Total: Travel** | | **894.00** | **894.00** | **0.00** | **221.16** | **0.00** | **672.84** | **672.84** |
| 711100 | Supplies-General | 200.00 | 200.00 | 0.00 | 225.00 | 0.00 | (25.00) | (25.00) |
| 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 | 88.91 | 0.00 | (88.91) | (88.91) |
| 713000 | Printing & Copying-General | 300.00 | 300.00 | 0.00 | 0.00 | 0.00 | 300.00 | 300.00 |
| 714000 | Postage-General | 300.00 | 300.00 | 0.00 | 0.00 | 0.00 | 300.00 | 300.00 |
| 719000 | Business Meals-Meetings-Non Travel | 900.00 | 900.00 | 0.00 | 0.00 | 0.00 | 900.00 | 900.00 |
| ***Total: Supplies** | | **1,700.00** | **1,700.00** | **0.00** | **313.91** | **0.00** | **1,386.09** | **1,386.09** |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 190.36 | 0.00 | (190.36) | (190.36) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **190.36** | **0.00** | **(190.36)** | **(190.36)** |
| ****Total Direct Cost Expenditures** | | **9,091.00** | **9,091.00** | **0.00** | **8,830.71** | **0.00** | **260.29** | **260.29** |
| 760300 | F&A Expenditures | 909.00 | 909.00 | 0.00 | 809.97 | 0.00 | 99.03 | 99.03 |
| ***Total: Indirect Costs** | | **909.00** | **909.00** | **0.00** | **809.97** | **0.00** | **99.03** | **99.03** |
| ****Total Indirect Cost Expenditures** | | **909.00** | **909.00** | **0.00** | **809.97** | **0.00** | **99.03** | **99.03** |
| *****Total Expenditures** | | **10,000.00** | **10,000.00** | **0.00** | **9,640.68** | **0.00** | **359.32** | **359.32** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 10,000.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | | **10,000.00** | **10,000.00** | **0.00** | **10,000.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **10,000.00** | **10,000.00** | **0.00** | **10,000.00** | **0.00** | **0.00** | **0.00** |

Grant: 64N102 - AY07-08 Hubbard Brook - M. McGarry
Status: Inactive
Type:
Fund: 64N102 - AY07-08 Hubbard Brook Res Fnd
FMGR: McGarry, MaryAnn

PI Name: McGarry, MaryAnn
Sponsor: Hubbard Brook Research Foundation
Sponsor ID: PURCHASED SERV. AGREEMENT CFDA #: NONE
Resp Org: PACEMM
FRAGRNT Start/End Date: 9/1/07 - 5/31/08

**Fund Information**
Effective Date: 06/15/2012
Term Date:
Expend End Date:
Rev Account: 531110

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: PACEMM - Ctr for the Envir. Grant- McGarry M**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 28,078.00 | 28,078.00 | 0.00 | 28,112.49 | 0.00 | (34.49) | (34.49) |
| ***Total: Personnel** | | **28,078.00** | **28,078.00** | **0.00** | **28,112.49** | **0.00** | **(34.49)** | **(34.49)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 11,512.00 | 11,512.00 | 0.00 | 11,526.20 | 0.00 | (14.20) | (14.20) |
| ***Total: Fringe Benefits** | | **11,512.00** | **11,512.00** | **0.00** | **11,526.20** | **0.00** | **(14.20)** | **(14.20)** |
| ****Total Direct Cost Expenditures** | | **39,590.00** | **39,590.00** | **0.00** | **39,638.69** | **0.00** | **(48.69)** | **(48.69)** |
| *****Total Expenditures** | | **39,590.00** | **39,590.00** | **0.00** | **39,638.69** | **0.00** | **(48.69)** | **(48.69)** |
| **Revenue** | | | | | | | | |
| 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 39,638.69 | 0.00 | (39,638.69) | (39,638.69) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **39,638.69** | **0.00** | **(39,638.69)** | **(39,638.69)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **39,638.69** | **0.00** | **(39,638.69)** | **(39,638.69)** |

Grant: 64N103 - Town of Sandwich Historic District Status: Inactive Type:
Fund: 64N103 - Town of Sandwich-Hist Dist Survey FMGR: Hammond Rowan, June E

PI Name: Hammond Rowan, June E
Sponsor:
Sponsor ID: AGREEMENT SIGNED 9/2007 CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 9/1/07 - 3/31/08

**Fund Information**
Effective Date: 04/29/2011
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: PACEEB - Ctr for the Envir Grant Eisenhauer**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 405.00 | 0.00 | (405.00) | (405.00) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **405.00** | **0.00** | **(405.00)** | **(405.00)** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 33.62 | 0.00 | (33.62) | (33.62) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **33.62** | **0.00** | **(33.62)** | **(33.62)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **438.62** | **0.00** | **(438.62)** | **(438.62)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **438.62** | **0.00** | **(438.62)** | **(438.62)** |

Grant: 64N103 - Town of Sandwich Historic District Status: Inactive Type:
Fund: 64N103 - Town of Sandwich-Hist Dist Survey FMGR: Hammond Rowan, June E

PI Name: Hammond Rowan, June E
Sponsor:
Sponsor ID: AGREEMENT SIGNED 9/2007 CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 9/1/07 - 3/31/08

**Fund Information**
Effective Date: 04/29/2011
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: PACEHR - Ctr for the Envir Grnt Hammond Rowa**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613N60 | Graduate - PT Lecturer | 416.00 | 416.00 | 0.00 | 0.00 | 0.00 | 416.00 | 416.00 |
| ***Total: Personnel** | | **416.00** | **416.00** | **0.00** | **0.00** | **0.00** | **416.00** | **416.00** |
| 713000 | Printing & Copying-General | 200.00 | 200.00 | 0.00 | 0.00 | 0.00 | 200.00 | 200.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 191.00 | 0.00 | (191.00) | (191.00) |
| 714000 | Postage-General | 250.00 | 250.00 | 0.00 | 235.90 | 0.00 | 14.10 | 14.10 |
| ***Total: Supplies** | | **450.00** | **450.00** | **0.00** | **426.90** | **0.00** | **23.10** | **23.10** |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 0.48 | 0.00 | (0.48) | (0.48) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **0.48** | **0.00** | **(0.48)** | **(0.48)** |
| ****Total Direct Cost Expenditures** | | **866.00** | **866.00** | **0.00** | **427.38** | **0.00** | **438.62** | **438.62** |
| *****Total Expenditures** | | **866.00** | **866.00** | **0.00** | **427.38** | **0.00** | **438.62** | **438.62** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 531400 | Misc Private Grant Sources | 866.00 | 866.00 | 0.00 | 866.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | | **866.00** | **866.00** | **0.00** | **866.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **866.00** | **866.00** | **0.00** | **866.00** | **0.00** | **0.00** | **0.00** |

Grant: 64N104 - Biomass Feasibility Study FY08 Status: Inactive Type:
Fund: 64N104 - Biomass Feasibility Study FY08 FMGR: Guldbrandsen, Thaddeus C

| | | | | | |
|---|---|---|---|---|---|
| PI Name: | Guldbrandsen, Thaddeus C | | **Fund Information** | | **Fund Indirect Cost Information** |
| Sponsor: | North Country Resource | | Effective Date: | 06/01/2011 | IDC Basis Code: |
| Sponsor ID: | 237237421 | CFDA #: NONE | Term Date: | | IDC Rate Code: |
| Resp Org: | PPRUGT | | Expend End Date: | | IDC Dist From Code: |
| FRAGRNT Start/End Date: | 3/1/08 - 9/30/08 | | Rev Account: | | Fund Type Level 2 P1 |

**Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 1,678.16 | 0.00 | (1,678.16) | (1,678.16) |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 4,236.42 | 0.00 | (4,236.42) | (4,236.42) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **5,914.58** | **0.00** | **(5,914.58)** | **(5,914.58)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 2,413.16 | 0.00 | (2,413.16) | (2,413.16) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **2,413.16** | **0.00** | **(2,413.16)** | **(2,413.16)** |
| 717200 | Other Professional Services-General | 28,000.00 | 28,000.00 | 0.00 | 19,580.00 | 0.00 | 8,420.00 | 8,420.00 |
| ***Total: Supplies** | | **28,000.00** | **28,000.00** | **0.00** | **19,580.00** | **0.00** | **8,420.00** | **8,420.00** |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 92.26 | 0.00 | (92.26) | (92.26) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **92.26** | **0.00** | **(92.26)** | **(92.26)** |
| ****Total Direct Cost Expenditures** | | **28,000.00** | **28,000.00** | **0.00** | **28,000.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **28,000.00** | **28,000.00** | **0.00** | **28,000.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 531400 | Misc Private Grant Sources | 0.00 | 0.00 | 0.00 | 28,000.00 | 0.00 | (28,000.00) | (28,000.00) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **28,000.00** | **0.00** | **(28,000.00)** | **(28,000.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **28,000.00** | **0.00** | **(28,000.00)** | **(28,000.00)** |

Grant: 64N105 - Faculty Career Flexibility FY08 Status: Inactive Type:
Fund: 64N105 - Faculty Career Flexibility FY08 FMGR: Thurston, Ann E

PI Name: Thurston, Ann E
Sponsor: Sloan (Alfred P.) Foundation
Sponsor ID: 2008-5-4-CFA CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 2/1/08 - 2/28/10

**Fund Information**
Effective Date: 04/29/2011
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: PAAATA - Academic Affairs grant-Thurston Ann**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 17,495.00 | 17,495.00 | 0.00 | 0.00 | 0.00 | 17,495.00 | 17,495.00 |
| 611F80 | Faculty NTT Instructional | 0.00 | 0.00 | 0.00 | 17,580.41 | 0.00 | (17,580.41) | (17,580.41) |
| ***Total: Personnel** | | **17,495.00** | **17,495.00** | **0.00** | **17,580.41** | **0.00** | **(85.41)** | **(85.41)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 7,505.00 | 7,505.00 | 0.00 | 7,419.06 | 0.00 | 85.94 | 85.94 |
| ***Total: Fringe Benefits** | | **7,505.00** | **7,505.00** | **0.00** | **7,419.06** | **0.00** | **85.94** | **85.94** |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 0.53 | 0.00 | (0.53) | (0.53) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **0.53** | **0.00** | **(0.53)** | **(0.53)** |
| ****Total Direct Cost Expenditures** | | **25,000.00** | **25,000.00** | **0.00** | **25,000.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **25,000.00** | **25,000.00** | **0.00** | **25,000.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 25,000.00 | 25,000.00 | 0.00 | 25,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | | **25,000.00** | **25,000.00** | **0.00** | **25,000.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **25,000.00** | **25,000.00** | **0.00** | **25,000.00** | **0.00** | **0.00** | **0.00** |

Grant: 64N106 - North Country Conservation Commissi Status: Inactive Type:
Fund: 64N106 - N Country Conservation Init '08 FMGR: Hammond Rowan, June E

PI Name: Hammond Rowan, June E
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: GT08-1160 CFDA #: NONE
Resp Org: PACEHR
FRAGRNT Start/End Date: 4/23/08 - 4/22/09

**Fund Information**
Effective Date: 02/25/2011
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: PACEHR - Ctr for the Envir Grnt Hammond Rowa**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 719000 | Business Meals-Meetings-Non Travel | 2,500.00 | 2,500.00 | 0.00 | 2,500.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **2,500.00** | **2,500.00** | **0.00** | **2,500.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **2,500.00** | **2,500.00** | **0.00** | **2,500.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **2,500.00** | **2,500.00** | **0.00** | **2,500.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 2,500.00 | 2,500.00 | 0.00 | 2,500.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | | **2,500.00** | **2,500.00** | **0.00** | **2,500.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **2,500.00** | **2,500.00** | **0.00** | **2,500.00** | **0.00** | **0.00** | **0.00** |

Grant: 64N107 - Cooperating Collection '08-'09 Status: Inactive Type:
Fund: 64N107 - Cooperating Collection '08 -'09 FMGR: Berona, David A

PI Name: Berona, David A
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: GT08-1141 CFDA #: NONE
Resp Org: PALIBD
FRAGRNT Start/End Date: 4/4/08 - 4/30/09

**Fund Information**
Effective Date: 06/01/2011
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: PALIBD - Library Grant-Berona D**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 770075 Library Acqs-Books | 1,700.00 | 1,700.00 | 0.00 | 1,465.35 | 0.00 | 234.65 | 234.65 |
| ***Total: Supplies** | **1,700.00** | **1,700.00** | **0.00** | **1,465.35** | **0.00** | **234.65** | **234.65** |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 234.65 | 0.00 | (234.65) | (234.65) |
| ***Total: Other** | **0.00** | **0.00** | **0.00** | **234.65** | **0.00** | **(234.65)** | **(234.65)** |
| ****Total Direct Cost Expenditures** | **1,700.00** | **1,700.00** | **0.00** | **1,700.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **1,700.00** | **1,700.00** | **0.00** | **1,700.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 1,700.00 | 0.00 | (1,700.00) | (1,700.00) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **1,700.00** | **0.00** | **(1,700.00)** | **(1,700.00)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **1,700.00** | **0.00** | **(1,700.00)** | **(1,700.00)** |

Grant: 64N108 - Coos Outreach Initiative 08-09 Status: Active Type:
Fund: 64N108 - Coos County Outreach Initiative FMGR: Guldbrandsen, Thaddeus C

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Guldbrandsen, Thaddeus C | | **Fund Information** | | **Fund Indirect Cost Information** | | |
| Sponsor: | New Hampshire Charitable Foundation | | Effective Date: | 11/13/2009 | IDC Basis Code: | TDC | |
| Sponsor ID: | GT07-2656 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC9 | 9.00% |
| Resp Org: | PPRUGT | | Expend End Date: | | IDC Dist From Code: | PSCDST | 9 |
| FRAGRNT Start/End Date: | 3/13/08 - 6/30/14 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | |

**Org: PAMELP - M Ed Grant - Lindberg P**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 64N108 - Coos Outreach Initiative 08-09 Status: Active Type:
Fund: 64N108 - Coos County Outreach Initiative FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: GT07-2656 CFDA #: NONE
Resp Org: PPRUGT
FRAGRNT Start/End Date: 3/13/08 - 6/30/14

**Fund Information**
Effective Date: 11/13/2009
Term Date:
Expend End Date:
Rev Account: 531100

**Fund Indirect Cost Information**
IDC Basis Code: TDC
IDC Rate Code: IDC9 9.00%
IDC Dist From Code: PSCDST 9
Fund Type Level 2 P1

**Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 7,932.04 | 0.00 | (7,932.04) | (7,932.04) |
| 611F80 | Faculty NTT Instructional | 15,474.00 | 15,474.00 | 0.00 | 0.00 | 0.00 | 15,474.00 | 15,474.00 |
| 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 2,016.81 | 0.00 | (2,016.81) | (2,016.81) |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 41.42 | 0.00 | (41.42) | (41.42) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 4,373.42 | 0.00 | (4,373.42) | (4,373.42) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,777.25 | 0.00 | (1,777.25) | (1,777.25) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 116.26 | 0.00 | (116.26) | (116.26) |
| ***Total: Personnel** | | **15,474.00** | **15,474.00** | **0.00** | **16,257.20** | **0.00** | **(783.20)** | **(783.20)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 3.48 | 0.00 | (3.48) | (3.48) |
| 65YF10 | Full Fringe Benefit Distr Expe | 6,460.00 | 6,460.00 | 0.00 | 3,237.00 | 0.00 | 3,223.00 | 3,223.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | (226.60) | 0.00 | 498.73 | 0.00 | (498.73) | (725.33) |
| ***Total: Fringe Benefits** | | **6,460.00** | **6,233.40** | **0.00** | **3,739.21** | **0.00** | **2,720.79** | **2,494.19** |
| 710000 | In-State Travel | 13,484.60 | 13,484.60 | 0.00 | 5,326.34 | 0.00 | 8,158.26 | 8,158.26 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,520.83 | 0.00 | (2,520.83) | (2,520.83) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 427.70 | 0.00 | (427.70) | (427.70) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,135.00 | 0.00 | (1,135.00) | (1,135.00) |
| 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 | 40.00 | 0.00 | (40.00) | (40.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 545.59 | 0.00 | (545.59) | (545.59) |
| ***Total: Travel** | | **13,484.60** | **13,484.60** | **0.00** | **9,995.46** | **0.00** | **3,489.14** | **3,489.14** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 2,518.53 | 0.00 | (2,518.53) | (2,518.53) |
| 713000 | Printing & Copying-General | 4,000.00 | 6,433.92 | 0.00 | 3,920.07 | 0.00 | 79.93 | 2,513.85 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 25.35 | 0.00 | (25.35) | (25.35) |
| 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 | 530.00 | 0.00 | (530.00) | (530.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 450.00 | 0.00 | (450.00) | (450.00) |
| 719000 | Business Meals-Meetings-Non Travel | 1,595.88 | 1,595.88 | 0.00 | 1,647.81 | 0.00 | (51.93) | (51.93) |
| ***Total: Supplies** | | **5,595.88** | **8,029.80** | **0.00** | **9,091.76** | **0.00** | **(3,495.88)** | **(1,061.96)** |
| 730000 | Subcontracts | 35,878.00 | 0.00 | 0.00 | 0.00 | 0.00 | 35,878.00 | 0.00 |
| 730001 | Subcontracts 01 | 34,141.00 | 3,720.00 | 0.00 | 3,720.00 | 0.00 | 30,421.00 | 0.00 |
| ***Total: Contractual** | | **70,019.00** | **3,720.00** | **0.00** | **3,720.00** | **0.00** | **66,299.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **111,033.48** | **46,941.80** | **0.00** | **42,803.63** | **0.00** | **68,229.85** | **4,138.17** |

Grant: 64N108 - Coos Outreach Initiative 08-09 Status: Active Type:
Fund: 64N108 - Coos County Outreach Initiative FMGR: Guldbrandsen, Thaddeus C

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Guldbrandsen, Thaddeus C | | **Fund Information** | | **Fund Indirect Cost Information** | | |
| Sponsor: | New Hampshire Charitable Foundation | | Effective Date: | 11/13/2009 | IDC Basis Code: | TDC | |
| Sponsor ID: | GT07-2656 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC9 | 9.00% |
| Resp Org: | PPRUGT | | Expend End Date: | | IDC Dist From Code: | PSCDST | 9 |
| FRAGRNT Start/End Date: | 3/13/08 - 6/30/14 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | |

**Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| 760300 F&A Expenditures | 1,102.12 | 5,239.12 | 0.00 | 5,249.25 | 0.00 | (4,147.13) | (10.13) |
| ***Total: Indirect Costs** | **1,102.12** | **5,239.12** | **0.00** | **5,249.25** | **0.00** | **(4,147.13)** | **(10.13)** |
| ****Total Indirect Cost Expenditures** | **1,102.12** | **5,239.12** | **0.00** | **5,249.25** | **0.00** | **(4,147.13)** | **(10.13)** |
| *****Total Expenditures** | **112,135.60** | **52,180.92** | **0.00** | **48,052.88** | **0.00** | **64,082.72** | **4,128.04** |
| **Revenue** | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 48,052.88 | 0.00 | (48,052.88) | (48,052.88) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **48,052.88** | **0.00** | **(48,052.88)** | **(48,052.88)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **48,052.88** | **0.00** | **(48,052.88)** | **(48,052.88)** |

Grant: 64N108 - Coos Outreach Initiative 08-09 Status: Active Type:
Fund: 64N123 - Coos seed grant Beaudrie FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: GT07-2656 CFDA #: NONE
Resp Org: PPRUGT
FRAGRNT Start/End Date: 3/13/08 - 6/30/14

**Fund Information**
Effective Date: 08/29/2012
Term Date:
Expend End Date:
Rev Account: 531100

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: PPRUAB - Rural Prtnrshp - Amsden Benoni**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 64N108 - Coos Outreach Initiative 08-09 Status: Active Type:
Fund: 64N123 - Coos seed grant Beaudrie FMGR: Guldbrandsen, Thaddeus C

| | | | | | |
|---|---|---|---|---|---|
| PI Name: | Guldbrandsen, Thaddeus C | **Fund Information** | | **Fund Indirect Cost Information** | |
| Sponsor: | New Hampshire Charitable Foundation | Effective Date: | 08/29/2012 | IDC Basis Code: | |
| Sponsor ID: | GT07-2656 CFDA #: NONE | Term Date: | | IDC Rate Code: | |
| Resp Org: | PPRUGT | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 3/13/08 - 6/30/14 | Rev Account: | 531100 | Fund Type Level 2 | P1 |

**Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPEX | Part Time Salary | (900.00) | 0.00 | 0.00 | 0.00 | 0.00 | (900.00) | 0.00 |
| ***Total: Personnel** | | **(900.00)** | **0.00** | **0.00** | **0.00** | **0.00** | **(900.00)** | **0.00** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (75.60) | 0.00 | 0.00 | 0.00 | 0.00 | (75.60) | 0.00 |
| ***Total: Fringe Benefits** | | **(75.60)** | **0.00** | **0.00** | **0.00** | **0.00** | **(75.60)** | **0.00** |
| 710000 | In-State Travel | (450.00) | 0.00 | 0.00 | 0.00 | 0.00 | (450.00) | 0.00 |
| ***Total: Travel** | | **(450.00)** | **0.00** | **0.00** | **0.00** | **0.00** | **(450.00)** | **0.00** |
| 711100 | Supplies-General | (100.00) | 0.00 | 0.00 | 0.00 | 0.00 | (100.00) | 0.00 |
| ***Total: Supplies** | | **(100.00)** | **0.00** | **0.00** | **0.00** | **0.00** | **(100.00)** | **0.00** |
| 722300 | Other Financial Aid | (10,659.00) | 0.00 | 0.00 | 0.00 | 0.00 | (10,659.00) | 0.00 |
| ***Total: Tuition/Participant Support** | | **(10,659.00)** | **0.00** | **0.00** | **0.00** | **0.00** | **(10,659.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **(12,184.60)** | **0.00** | **0.00** | **0.00** | **0.00** | **(12,184.60)** | **0.00** |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **(12,184.60)** | **0.00** | **0.00** | **0.00** | **0.00** | **(12,184.60)** | **0.00** |

Grant: 64N108 - Coos Outreach Initiative 08-09 Status: Active Type:
Fund: 64N124 - Coos seed grant Drexel,Roberson FMGR: Guldbrandsen, Thaddeus C

| | | | | | |
|---|---|---|---|---|---|
| PI Name: | Guldbrandsen, Thaddeus C | **Fund Information** | | **Fund Indirect Cost Information** | |
| Sponsor: | New Hampshire Charitable Foundation | Effective Date: | 08/29/2012 | IDC Basis Code: | |
| Sponsor ID: | GT07-2656 CFDA #: NONE | Term Date: | | IDC Rate Code: | |
| Resp Org: | PPRUGT | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 3/13/08 - 6/30/14 | Rev Account: | 531100 | Fund Type Level 2 | P1 |

**Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPEX | Part Time Salary | 0.00 | 1,800.00 | 0.00 | 1,800.00 | 0.00 | (1,800.00) | 0.00 |
| ***Total: Personnel** | | **0.00** | **1,800.00** | **0.00** | **1,800.00** | **0.00** | **(1,800.00)** | **0.00** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 155.00 | 0.00 | 151.20 | 0.00 | (151.20) | 3.80 |
| ***Total: Fringe Benefits** | | **0.00** | **155.00** | **0.00** | **151.20** | **0.00** | **(151.20)** | **3.80** |
| 710000 | In-State Travel | 0.00 | 177.00 | 0.00 | 0.00 | 0.00 | 0.00 | 177.00 |
| ***Total: Travel** | | **0.00** | **177.00** | **0.00** | **0.00** | **0.00** | **0.00** | **177.00** |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 900.00 | 0.00 | (900.00) | (900.00) |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **900.00** | **0.00** | **(900.00)** | **(900.00)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **2,132.00** | **0.00** | **2,851.20** | **0.00** | **(2,851.20)** | **(719.20)** |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **0.00** | **2,132.00** | **0.00** | **2,851.20** | **0.00** | **(2,851.20)** | **(719.20)** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 2,851.20 | 0.00 | (2,851.20) | (2,851.20) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **2,851.20** | **0.00** | **(2,851.20)** | **(2,851.20)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **2,851.20** | **0.00** | **(2,851.20)** | **(2,851.20)** |

Grant: 64N108 - Coos Outreach Initiative 08-09 Status: Active Type:
Fund: 64N125 - Coos seed grant Howarth,May FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: GT07-2656 CFDA #: NONE
Resp Org: PPRUGT
FRAGRNT Start/End Date: 3/13/08 - 6/30/14

**Fund Information**
Effective Date: 06/29/2009
Term Date:
Expend End Date:
Rev Account: 531100

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 820.00 | 0.00 | 820.00 | 0.00 | (820.00) | 0.00 |
| ***Total: Personnel** | | **0.00** | **820.00** | **0.00** | **820.00** | **0.00** | **(820.00)** | **0.00** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 68.88 | 0.00 | 68.88 | 0.00 | (68.88) | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **68.88** | **0.00** | **68.88** | **0.00** | **(68.88)** | **0.00** |
| 710000 | In-State Travel | 0.00 | 536.00 | 0.00 | 167.20 | 0.00 | (167.20) | 368.80 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 352.00 | 0.00 | (352.00) | (352.00) |
| ***Total: Travel** | | **0.00** | **536.00** | **0.00** | **519.20** | **0.00** | **(519.20)** | **16.80** |
| 711100 | Supplies-General | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 |
| ***Total: Supplies** | | **0.00** | **500.00** | **0.00** | **0.00** | **0.00** | **0.00** | **500.00** |
| 730000 | Subcontracts | 0.00 | (500.00) | 0.00 | 0.00 | 0.00 | 0.00 | (500.00) |
| ***Total: Contractual** | | **0.00** | **(500.00)** | **0.00** | **0.00** | **0.00** | **0.00** | **(500.00)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **1,424.88** | **0.00** | **1,408.08** | **0.00** | **(1,408.08)** | **16.80** |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **0.00** | **1,424.88** | **0.00** | **1,408.08** | **0.00** | **(1,408.08)** | **16.80** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 1,408.08 | 0.00 | (1,408.08) | (1,408.08) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **1,408.08** | **0.00** | **(1,408.08)** | **(1,408.08)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **1,408.08** | **0.00** | **(1,408.08)** | **(1,408.08)** |

Grant: 64N108 - Coos Outreach Initiative 08-09 Status: Active Type:
Fund: 64N126 - Coos seed grant Okrant FMGR: Guldbrandsen, Thaddeus C

| | | | | | |
|---|---|---|---|---|---|
| PI Name: | Guldbrandsen, Thaddeus C | | **Fund Information** | | **Fund Indirect Cost Information** |
| Sponsor: | New Hampshire Charitable Foundation | | Effective Date: | 08/29/2012 | IDC Basis Code: |
| Sponsor ID: | GT07-2656 | CFDA #: NONE | Term Date: | | IDC Rate Code: |
| Resp Org: | PPRUGT | | Expend End Date: | | IDC Dist From Code: |
| FRAGRNT Start/End Date: | 3/13/08 - 6/30/14 | | Rev Account: | 531100 | Fund Type Level 2 P1 |

**Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 230.00 | 0.00 | 91.85 | 0.00 | (91.85) | 138.15 |
| ***Total: Travel** | | **0.00** | **230.00** | **0.00** | **91.85** | **0.00** | **(91.85)** | **138.15** |
| 711100 | Supplies-General | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 |
| 717200 | Other Professional Services-General | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 |
| ***Total: Supplies** | | **0.00** | **1,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,000.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **1,230.00** | **0.00** | **91.85** | **0.00** | **(91.85)** | **1,138.15** |
| *****Total Expenditures** | | **0.00** | **1,230.00** | **0.00** | **91.85** | **0.00** | **(91.85)** | **1,138.15** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 91.85 | 0.00 | (91.85) | (91.85) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **91.85** | **0.00** | **(91.85)** | **(91.85)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **91.85** | **0.00** | **(91.85)** | **(91.85)** |

Grant: 64N108 - Coos Outreach Initiative 08-09 Status: Active Type:
Fund: 64N127 - Coos seed grant Perkins FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: GT07-2656 CFDA #: NONE
Resp Org: PPRUGT
FRAGRNT Start/End Date: 3/13/08 - 6/30/14

**Fund Information**
Effective Date: 08/29/2012
Term Date:
Expend End Date:
Rev Account: 531100

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 233.00 | 0.00 | 0.00 | 0.00 | 0.00 | 233.00 |
| ***Total: Personnel** | | **0.00** | **233.00** | **0.00** | **0.00** | **0.00** | **0.00** | **233.00** |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 220.00 | 0.00 | (220.00) | (220.00) |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **220.00** | **0.00** | **(220.00)** | **(220.00)** |
| 717200 | Other Professional Services-General | 0.00 | 4,767.00 | 0.00 | 4,835.00 | 0.00 | (4,835.00) | (68.00) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 12.82 | 0.00 | (12.82) | (12.82) |
| ***Total: Supplies** | | **0.00** | **4,767.00** | **0.00** | **4,847.82** | **0.00** | **(4,847.82)** | **(80.82)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **5,000.00** | **0.00** | **5,067.82** | **0.00** | **(5,067.82)** | **(67.82)** |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **0.00** | **5,000.00** | **0.00** | **5,067.82** | **0.00** | **(5,067.82)** | **(67.82)** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 5,067.82 | 0.00 | (5,067.82) | (5,067.82) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **5,067.82** | **0.00** | **(5,067.82)** | **(5,067.82)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **5,067.82** | **0.00** | **(5,067.82)** | **(5,067.82)** |

Grant: 64N108 - Coos Outreach Initiative 08-09 Status: Active Type:
Fund: 64N129 - Coos seed grant Amidon FMGR: Guldbrandsen, Thaddeus C

| | | | | | |
|---|---|---|---|---|---|
| PI Name: | Guldbrandsen, Thaddeus C | | **Fund Information** | | **Fund Indirect Cost Information** |
| Sponsor: | New Hampshire Charitable Foundation | | Effective Date: | 06/29/2009 | IDC Basis Code: |
| Sponsor ID: | GT07-2656 | CFDA #: NONE | Term Date: | | IDC Rate Code: |
| Resp Org: | PPRUGT | | Expend End Date: | | IDC Dist From Code: |
| FRAGRNT Start/End Date: | 3/13/08 - 6/30/14 | | Rev Account: | 531100 | Fund Type Level 2 P1 |

**Org: PACEED - Ctr for Envir Grnt Earick Douglas**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 613N60 Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 1,050.00 | 0.00 | (1,050.00) | (1,050.00) |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **1,050.00** | **0.00** | **(1,050.00)** | **(1,050.00)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **1,050.00** | **0.00** | **(1,050.00)** | **(1,050.00)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **1,050.00** | **0.00** | **(1,050.00)** | **(1,050.00)** |
| **Revenue** | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 1,050.00 | 0.00 | (1,050.00) | (1,050.00) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **1,050.00** | **0.00** | **(1,050.00)** | **(1,050.00)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **1,050.00** | **0.00** | **(1,050.00)** | **(1,050.00)** |

Grant: 64N108 - Coos Outreach Initiative 08-09 Status: Active Type:
Fund: 64N129 - Coos seed grant Amidon FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: GT07-2656 CFDA #: NONE
Resp Org: PPRUGT
FRAGRNT Start/End Date: 3/13/08 - 6/30/14

**Fund Information**
Effective Date: 06/29/2009
Term Date:
Expend End Date:
Rev Account: 531100

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 374.00 | 0.00 | 281.14 | 0.00 | (281.14) | 92.86 |
| ***Total: Travel** | | **0.00** | **374.00** | **0.00** | **281.14** | **0.00** | **(281.14)** | **92.86** |
| 711100 | Supplies-General | 0.00 | 2,367.86 | 0.00 | (12.11) | 0.00 | 12.11 | 2,379.97 |
| 711128 | Supplies-Audio-Visual Supplies | 0.00 | 0.00 | 0.00 | 202.43 | 0.00 | (202.43) | (202.43) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,962.50 | 0.00 | (1,962.50) | (1,962.50) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 97.90 | 0.00 | (97.90) | (97.90) |
| 717200 | Other Professional Services-General | 0.00 | 1,500.00 | 0.00 | 1,710.00 | 0.00 | (1,710.00) | (210.00) |
| ***Total: Supplies** | | **0.00** | **3,867.86** | **0.00** | **3,960.72** | **0.00** | **(3,960.72)** | **(92.86)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **4,241.86** | **0.00** | **4,241.86** | **0.00** | **(4,241.86)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **4,241.86** | **0.00** | **4,241.86** | **0.00** | **(4,241.86)** | **0.00** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 4,241.86 | 0.00 | (4,241.86) | (4,241.86) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **4,241.86** | **0.00** | **(4,241.86)** | **(4,241.86)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **4,241.86** | **0.00** | **(4,241.86)** | **(4,241.86)** |

Grant: 64N108 - Coos Outreach Initiative 08-09 Status: Active Type:
Fund: 64N130 - Coos seed grant Way of the Woods FMGR: Guldbrandsen, Thaddeus C

| | | | | | | |
|---|---|---|---|---|---|---|
| PI Name: | Guldbrandsen, Thaddeus C | | **Fund Information** | | **Fund Indirect Cost Information** | |
| Sponsor: | New Hampshire Charitable Foundation | | Effective Date: | 08/29/2012 | IDC Basis Code: | |
| Sponsor ID: | GT07-2656 | CFDA #: NONE | Term Date: | | IDC Rate Code: | |
| Resp Org: | PPRUGT | | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 3/13/08 - 6/30/14 | | Rev Account: | 531100 | Fund Type Level 2 | P1 |

**Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPEX | Part Time Salary | 0.00 | 1,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,600.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 450.00 | 0.00 | (450.00) | (450.00) |
| ***Total: Personnel** | | **0.00** | **1,600.00** | **0.00** | **450.00** | **0.00** | **(450.00)** | **1,150.00** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 37.80 | 0.00 | (37.80) | (37.80) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **37.80** | **0.00** | **(37.80)** | **(37.80)** |
| 710000 | In-State Travel | 0.00 | 400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 400.00 |
| ***Total: Travel** | | **0.00** | **400.00** | **0.00** | **0.00** | **0.00** | **0.00** | **400.00** |
| 717000 | Consulting-General | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 717200 | Other Professional Services-General | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| ***Total: Supplies** | | **0.00** | **1,000.00** | **0.00** | **500.00** | **0.00** | **(500.00)** | **500.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **3,000.00** | **0.00** | **987.80** | **0.00** | **(987.80)** | **2,012.20** |
| *****Total Expenditures** | | **0.00** | **3,000.00** | **0.00** | **987.80** | **0.00** | **(987.80)** | **2,012.20** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 987.80 | 0.00 | (987.80) | (987.80) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **987.80** | **0.00** | **(987.80)** | **(987.80)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **987.80** | **0.00** | **(987.80)** | **(987.80)** |

Grant: 64N108 - Coos Outreach Initiative 08-09 Status: Active Type:
Fund: 64N133 - Amidon - Eco Art seed grant FMGR: Guldbrandsen, Thaddeus C

| | | | | | |
|---|---|---|---|---|---|
| PI Name: | Guldbrandsen, Thaddeus C | **Fund Information** | | **Fund Indirect Cost Information** | |
| Sponsor: | New Hampshire Charitable Foundation | Effective Date: | 06/29/2009 | IDC Basis Code: | |
| Sponsor ID: | GT07-2656 CFDA #: NONE | Term Date: | | IDC Rate Code: | |
| Resp Org: | PPRUGT | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 3/13/08 - 6/30/14 | Rev Account: | 531100 | Fund Type Level 2 | P1 |

**Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPEX | Part Time Salary | 0.00 | 244.36 | 0.00 | 0.00 | 0.00 | 0.00 | 244.36 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 155.00 | 0.00 | 0.00 | 0.00 | 0.00 | 155.00 |
| ***Total: Personnel** | | **0.00** | **399.36** | **0.00** | **0.00** | **0.00** | **0.00** | **399.36** |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 177.74 | 0.00 | (177.74) | (177.74) |
| 710400 | Student or Non-Emp Travel | 0.00 | 353.00 | 0.00 | 369.72 | 0.00 | (369.72) | (16.72) |
| ***Total: Travel** | | **0.00** | **353.00** | **0.00** | **547.46** | **0.00** | **(547.46)** | **(194.46)** |
| 717200 | Other Professional Services-General | 0.00 | 800.00 | 0.00 | 1,100.00 | 0.00 | (1,100.00) | (300.00) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 562.00 | 0.00 | 466.90 | 0.00 | (466.90) | 95.10 |
| ***Total: Supplies** | | **0.00** | **1,362.00** | **0.00** | **1,566.90** | **0.00** | **(1,566.90)** | **(204.90)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **2,114.36** | **0.00** | **2,114.36** | **0.00** | **(2,114.36)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **2,114.36** | **0.00** | **2,114.36** | **0.00** | **(2,114.36)** | **0.00** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 2,114.36 | 0.00 | (2,114.36) | (2,114.36) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **2,114.36** | **0.00** | **(2,114.36)** | **(2,114.36)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **2,114.36** | **0.00** | **(2,114.36)** | **(2,114.36)** |

Grant: 64N108 - Coos Outreach Initiative 08-09 Status: Active Type:
Fund: 64N149 - Weeks Act FMGR: Guldbrandsen, Thaddeus C

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Guldbrandsen, Thaddeus C | | **Fund Information** | | **Fund Indirect Cost Information** | | |
| Sponsor: | New Hampshire Charitable Foundation | | Effective Date: | 12/22/2009 | IDC Basis Code: | TDC | |
| Sponsor ID: | GT07-2656 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC9 | 9.00% |
| Resp Org: | PPRUGT | | Expend End Date: | | IDC Dist From Code: | PSCDST | 9 |
| FRAGRNT Start/End Date: | 3/13/08 - 6/30/14 | | Rev Account: | | Fund Type Level 2 | P1 | |

**Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 477.15 | 0.00 | 185.55 | 0.00 | (185.55) | 291.60 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 261.60 | 0.00 | (261.60) | (261.60) |
| ***Total: Travel** | | **0.00** | **477.15** | **0.00** | **447.15** | **0.00** | **(447.15)** | **30.00** |
| 711100 | Supplies-General | 0.00 | 336.50 | 0.00 | 336.50 | 0.00 | (336.50) | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 70.95 | 0.00 | 70.95 | 0.00 | (70.95) | 0.00 |
| 717210 | Oth Prof Ser-Honoraria | 0.00 | 1,047.40 | 0.00 | 1,047.40 | 0.00 | (1,047.40) | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 314.69 | 0.00 | 314.69 | 0.00 | (314.69) | 0.00 |
| ***Total: Supplies** | | **0.00** | **1,769.54** | **0.00** | **1,769.54** | **0.00** | **(1,769.54)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **2,246.69** | **0.00** | **2,216.69** | **0.00** | **(2,216.69)** | **30.00** |
| 760300 | F&A Expenditures | 0.00 | 199.51 | 0.00 | 199.51 | 0.00 | (199.51) | 0.00 |
| ***Total: Indirect Costs** | | **0.00** | **199.51** | **0.00** | **199.51** | **0.00** | **(199.51)** | **0.00** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **199.51** | **0.00** | **199.51** | **0.00** | **(199.51)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **2,446.20** | **0.00** | **2,416.20** | **0.00** | **(2,416.20)** | **30.00** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 2,416.20 | 0.00 | (2,416.20) | (2,416.20) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **2,416.20** | **0.00** | **(2,416.20)** | **(2,416.20)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **2,416.20** | **0.00** | **(2,416.20)** | **(2,416.20)** |

Grant: 64N108 - Coos Outreach Initiative 08-09 Status: Active Type:
Fund: 64N152 - Coos seed grant Green FMGR: Guldbrandsen, Thaddeus C

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Guldbrandsen, Thaddeus C | | **Fund Information** | | **Fund Indirect Cost Information** | | |
| Sponsor: | New Hampshire Charitable Foundation | | Effective Date: | 02/01/2010 | IDC Basis Code: | TDC | |
| Sponsor ID: | GT07-2656 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC9 | 9.00% |
| Resp Org: | PPRUGT | | Expend End Date: | | IDC Dist From Code: | PSCDST | 9 |
| FRAGRNT Start/End Date: | 3/13/08 - 6/30/14 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | |

**Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613N60 | Graduate - PT Lecturer | 0.00 | 200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200.00 |
| 615F10 | PAT | 0.00 | 3,138.00 | 0.00 | 2,833.80 | 0.00 | (2,833.80) | 304.20 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 19.38 | 0.00 | (19.38) | (19.38) |
| ***Total: Personnel** | | **0.00** | **3,338.00** | **0.00** | **2,853.18** | **0.00** | **(2,853.18)** | **484.82** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,480.00 | 0.00 | 1,231.79 | 0.00 | (1,231.79) | 248.21 |
| ***Total: Fringe Benefits** | | **0.00** | **1,480.00** | **0.00** | **1,231.79** | **0.00** | **(1,231.79)** | **248.21** |
| 710000 | In-State Travel | 0.00 | 884.32 | 0.00 | 579.84 | 0.00 | (579.84) | 304.48 |
| ***Total: Travel** | | **0.00** | **884.32** | **0.00** | **579.84** | **0.00** | **(579.84)** | **304.48** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 77.09 | 0.00 | (77.09) | (77.09) |
| 711120 | Supplies-Sets, Scene Shop & Paint | 0.00 | 0.00 | 0.00 | 400.00 | 0.00 | (400.00) | (400.00) |
| 715000 | Non-Cap Equip-General | 0.00 | 200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200.00 |
| 717200 | Other Professional Services-General | 0.00 | 400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 400.00 |
| ***Total: Supplies** | | **0.00** | **600.00** | **0.00** | **477.09** | **0.00** | **(477.09)** | **122.91** |
| ****Total Direct Cost Expenditures** | | **0.00** | **6,302.32** | **0.00** | **5,141.90** | **0.00** | **(5,141.90)** | **1,160.42** |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 462.81 | 0.00 | (462.81) | (462.81) |
| ***Total: Indirect Costs** | | **0.00** | **0.00** | **0.00** | **462.81** | **0.00** | **(462.81)** | **(462.81)** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **462.81** | **0.00** | **(462.81)** | **(462.81)** |
| *****Total Expenditures** | | **0.00** | **6,302.32** | **0.00** | **5,604.71** | **0.00** | **(5,604.71)** | **697.61** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 5,604.71 | 0.00 | (5,604.71) | (5,604.71) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **5,604.71** | **0.00** | **(5,604.71)** | **(5,604.71)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **5,604.71** | **0.00** | **(5,604.71)** | **(5,604.71)** |

Grant: 64N108 - Coos Outreach Initiative 08-09 Status: Active Type:
Fund: 64N153 - Coos seed grant Lee & Lelas FMGR: Guldbrandsen, Thaddeus C

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Guldbrandsen, Thaddeus C | | **Fund Information** | | **Fund Indirect Cost Information** | | |
| Sponsor: | New Hampshire Charitable Foundation | | Effective Date: | 02/01/2010 | IDC Basis Code: | TDC | |
| Sponsor ID: | GT07-2656 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC9 | 9.00% |
| Resp Org: | PPRUGT | | Expend End Date: | | IDC Dist From Code: | PSCDST | 9 |
| FRAGRNT Start/End Date: | 3/13/08 - 6/30/14 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | |

**Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPEX | Part Time Salary | 0.00 | 2,621.70 | 0.00 | 2,621.70 | 0.00 | (2,621.70) | 0.00 |
| 61SNSH | Student Labor | 0.00 | 1,003.98 | 0.00 | 0.00 | 0.00 | 0.00 | 1,003.98 |
| ***Total: Personnel** | | **0.00** | **3,625.68** | **0.00** | **2,621.70** | **0.00** | **(2,621.70)** | **1,003.98** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 190.31 | 0.00 | (190.31) | (190.31) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **190.31** | **0.00** | **(190.31)** | **(190.31)** |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,094.17 | 0.00 | (2,094.17) | (2,094.17) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 255.00 | 0.00 | (255.00) | (255.00) |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **2,349.17** | **0.00** | **(2,349.17)** | **(2,349.17)** |
| 717200 | Other Professional Services-General | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 |
| ***Total: Supplies** | | **0.00** | **2,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,000.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **5,625.68** | **0.00** | **5,161.18** | **0.00** | **(5,161.18)** | **464.50** |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 464.50 | 0.00 | (464.50) | (464.50) |
| ***Total: Indirect Costs** | | **0.00** | **0.00** | **0.00** | **464.50** | **0.00** | **(464.50)** | **(464.50)** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **464.50** | **0.00** | **(464.50)** | **(464.50)** |
| *****Total Expenditures** | | **0.00** | **5,625.68** | **0.00** | **5,625.68** | **0.00** | **(5,625.68)** | **0.00** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 5,625.68 | 0.00 | (5,625.68) | (5,625.68) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **5,625.68** | **0.00** | **(5,625.68)** | **(5,625.68)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **5,625.68** | **0.00** | **(5,625.68)** | **(5,625.68)** |

Grant: 64N108 - Coos Outreach Initiative 08-09 Status: Active Type:
Fund: 64N154 - Coos seed grant Burckes MIller FMGR: Guldbrandsen, Thaddeus C

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Guldbrandsen, Thaddeus C | | **Fund Information** | | **Fund Indirect Cost Information** | | |
| Sponsor: | New Hampshire Charitable Foundation | | Effective Date: | 02/01/2010 | IDC Basis Code: | TDC | |
| Sponsor ID: | GT07-2656 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC9 | 9.00% |
| Resp Org: | PPRUGT | | Expend End Date: | | IDC Dist From Code: | PSCDST | 9 |
| FRAGRNT Start/End Date: | 3/13/08 - 6/30/14 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | |

**Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPEX | Part Time Salary | 0.00 | 3,000.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | 0.00 |
| ***Total: Personnel** | | **0.00** | **3,000.00** | **0.00** | **3,000.00** | **0.00** | **(3,000.00)** | **0.00** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 252.00 | 0.00 | 213.00 | 0.00 | (213.00) | 39.00 |
| ***Total: Fringe Benefits** | | **0.00** | **252.00** | **0.00** | **213.00** | **0.00** | **(213.00)** | **39.00** |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 535.09 | 0.00 | (535.09) | (535.09) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 171.00 | 0.00 | (171.00) | (171.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 442.00 | 0.00 | 0.00 | 0.00 | 0.00 | 442.00 |
| ***Total: Travel** | | **0.00** | **442.00** | **0.00** | **706.09** | **0.00** | **(706.09)** | **(264.09)** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 56.15 | 0.00 | (56.15) | (56.15) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 161.70 | 0.00 | (161.70) | (161.70) |
| 717200 | Other Professional Services-General | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 807.55 | 0.00 | (807.55) | (807.55) |
| ***Total: Supplies** | | **0.00** | **1,000.00** | **0.00** | **1,025.40** | **0.00** | **(1,025.40)** | **(25.40)** |
| 722300 | Other Financial Aid | 0.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 |
| ***Total: Tuition/Participant Support** | | **0.00** | **1,500.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,500.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **6,194.00** | **0.00** | **4,944.49** | **0.00** | **(4,944.49)** | **1,249.51** |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 445.00 | 0.00 | (445.00) | (445.00) |
| ***Total: Indirect Costs** | | **0.00** | **0.00** | **0.00** | **445.00** | **0.00** | **(445.00)** | **(445.00)** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **445.00** | **0.00** | **(445.00)** | **(445.00)** |
| *****Total Expenditures** | | **0.00** | **6,194.00** | **0.00** | **5,389.49** | **0.00** | **(5,389.49)** | **804.51** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 5,389.49 | 0.00 | (5,389.49) | (5,389.49) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **5,389.49** | **0.00** | **(5,389.49)** | **(5,389.49)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **5,389.49** | **0.00** | **(5,389.49)** | **(5,389.49)** |

Grant: 64N108 - Coos Outreach Initiative 08-09 Status: Active Type:
Fund: 64N155 - Coos seed grant Okrant FY10 FMGR: Guldbrandsen, Thaddeus C

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Guldbrandsen, Thaddeus C | | **Fund Information** | | **Fund Indirect Cost Information** | | |
| Sponsor: | New Hampshire Charitable Foundation | | Effective Date: | 02/01/2010 | IDC Basis Code: | TDC | |
| Sponsor ID: | GT07-2656 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC9 | 9.00% |
| Resp Org: | PPRUGT | | Expend End Date: | | IDC Dist From Code: | PSCDST | 9 |
| FRAGRNT Start/End Date: | 3/13/08 - 6/30/14 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | |

**Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 528.00 | 0.00 | 164.00 | 0.00 | (164.00) | 364.00 |
| 710025 | In-State Travel-Course Related | 0.00 | 0.00 | 0.00 | 122.00 | 0.00 | (122.00) | (122.00) |
| 710125 | Out-of-State Travel-Course Related | 0.00 | 0.00 | 0.00 | 122.00 | 0.00 | (122.00) | (122.00) |
| ***Total: Travel** | | **0.00** | **528.00** | **0.00** | **408.00** | **0.00** | **(408.00)** | **120.00** |
| 713000 | Printing & Copying-General | 0.00 | 600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 600.00 |
| 717200 | Other Professional Services-General | 200.00 | 2,200.00 | 0.00 | 2,800.00 | 0.00 | (2,600.00) | (600.00) |
| ***Total: Supplies** | | **200.00** | **2,800.00** | **0.00** | **2,800.00** | **0.00** | **(2,600.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **200.00** | **3,328.00** | **0.00** | **3,208.00** | **0.00** | **(3,008.00)** | **120.00** |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 288.72 | 0.00 | (288.72) | (288.72) |
| ***Total: Indirect Costs** | | **0.00** | **0.00** | **0.00** | **288.72** | **0.00** | **(288.72)** | **(288.72)** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **288.72** | **0.00** | **(288.72)** | **(288.72)** |
| *****Total Expenditures** | | **200.00** | **3,328.00** | **0.00** | **3,496.72** | **0.00** | **(3,296.72)** | **(168.72)** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 3,496.72 | 0.00 | (3,496.72) | (3,496.72) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **3,496.72** | **0.00** | **(3,496.72)** | **(3,496.72)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **3,496.72** | **0.00** | **(3,496.72)** | **(3,496.72)** |

Grant: 64N108 - Coos Outreach Initiative 08-09 Status: Active Type:
Fund: 64N156 - Coos seed grant Pruyn FMGR: Guldbrandsen, Thaddeus C

| | | | | | | |
|---|---|---|---|---|---|---|
| PI Name: | Guldbrandsen, Thaddeus C | **Fund Information** | | **Fund Indirect Cost Information** | | |
| Sponsor: | New Hampshire Charitable Foundation | Effective Date: | 02/01/2010 | IDC Basis Code: | TDC | |
| Sponsor ID: | GT07-2656 CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC9 | 9.00% |
| Resp Org: | PPRUGT | Expend End Date: | | IDC Dist From Code: | PSCDST | 9 |
| FRAGRNT Start/End Date: | 3/13/08 - 6/30/14 | Rev Account: | 531100 | Fund Type Level 2 | P1 | |

**Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613N60 | Graduate - PT Lecturer | 0.00 | 2,750.00 | 0.00 | 2,000.23 | 0.00 | (2,000.23) | 749.77 |
| ***Total: Personnel** | | **0.00** | **2,750.00** | **0.00** | **2,000.23** | **0.00** | **(2,000.23)** | **749.77** |
| 710000 | In-State Travel | 0.00 | 1,305.64 | 0.00 | 1,046.06 | 0.00 | (1,046.06) | 259.58 |
| 710100 | Out-of-State Travel | 0.00 | 472.14 | 0.00 | 0.00 | 0.00 | 0.00 | 472.14 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 590.00 | 0.00 | (590.00) | (590.00) |
| ***Total: Travel** | | **0.00** | **1,777.78** | **0.00** | **1,636.06** | **0.00** | **(1,636.06)** | **141.72** |
| 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 | 38.07 | 0.00 | (38.07) | (38.07) |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 532.00 | 0.00 | (532.00) | (532.00) |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **570.07** | **0.00** | **(570.07)** | **(570.07)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **4,527.78** | **0.00** | **4,206.36** | **0.00** | **(4,206.36)** | **321.42** |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 378.48 | 0.00 | (378.48) | (378.48) |
| ***Total: Indirect Costs** | | **0.00** | **0.00** | **0.00** | **378.48** | **0.00** | **(378.48)** | **(378.48)** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **378.48** | **0.00** | **(378.48)** | **(378.48)** |
| *****Total Expenditures** | | **0.00** | **4,527.78** | **0.00** | **4,584.84** | **0.00** | **(4,584.84)** | **(57.06)** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 4,584.84 | 0.00 | (4,584.84) | (4,584.84) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **4,584.84** | **0.00** | **(4,584.84)** | **(4,584.84)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **4,584.84** | **0.00** | **(4,584.84)** | **(4,584.84)** |

Grant: 64N109 - '09 TIGER Production Status: Active Type:
Fund: 64N109 - 09 TIGER Production FMGR: Lindberg, Patricia L

PI Name: Lindberg, Patricia L
Sponsor: Miscellaneous Business & Industry
Sponsor ID: PIF CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 4/1/08 - 6/30/09

**Fund Information**
Effective Date: 09/11/2012
Term Date:
Expend End Date:
Rev Account: 531100

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: PAMELP - M Ed Grant - Lindberg P**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPEX | Part Time Salary | 800.00 | 800.00 | 0.00 | 1,197.02 | 0.00 | (397.02) | (397.02) |
| ***Total: Personnel** | | **800.00** | **800.00** | **0.00** | **1,197.02** | **0.00** | **(397.02)** | **(397.02)** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 67.00 | 67.00 | 0.00 | 100.55 | 0.00 | (33.55) | (33.55) |
| ***Total: Fringe Benefits** | | **67.00** | **67.00** | **0.00** | **100.55** | **0.00** | **(33.55)** | **(33.55)** |
| 710000 | In-State Travel | 200.00 | 200.00 | 0.00 | 0.00 | 0.00 | 200.00 | 200.00 |
| ***Total: Travel** | | **200.00** | **200.00** | **0.00** | **0.00** | **0.00** | **200.00** | **200.00** |
| 711100 | Supplies-General | 233.00 | 233.00 | 0.00 | 0.00 | 0.00 | 233.00 | 233.00 |
| 713000 | Printing & Copying-General | 200.00 | 200.00 | 0.00 | 0.00 | 0.00 | 200.00 | 200.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 202.43 | 0.00 | (202.43) | (202.43) |
| ***Total: Supplies** | | **433.00** | **433.00** | **0.00** | **202.43** | **0.00** | **230.57** | **230.57** |
| ****Total Direct Cost Expenditures** | | **1,500.00** | **1,500.00** | **0.00** | **1,500.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **1,500.00** | **1,500.00** | **0.00** | **1,500.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | (1,500.00) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **1,500.00** | **0.00** | **(1,500.00)** | **(1,500.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **1,500.00** | **0.00** | **(1,500.00)** | **(1,500.00)** |

Grant: 64N109 - '09 TIGER Production Status: Active Type:
Fund: 64N109 - 09 TIGER Production FMGR: Lindberg, Patricia L

PI Name: Lindberg, Patricia L
Sponsor: Miscellaneous Business & Industry
Sponsor ID: PIF CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 4/1/08 - 6/30/09

**Fund Information**
Effective Date: 09/11/2012
Term Date:
Expend End Date:
Rev Account: 531100

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 613N60 Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 64N110 - Criminal Justice Research - Canada Status: Inactive Type:
Fund: 64N110 - Criminal Justice Research - Canada FMGR: Heiner, Robert

PI Name: Heiner, Robert
Sponsor: Whiting (Marion and Jasper) Foundation
LETTER & CHECK
Sponsor ID: 5.28.08 CFDA #: NONE
Resp Org: PASSHR
FRAGRNT Start/End Date: 5/28/08 - 6/30/09

**Fund Information**
Effective Date: 02/25/2011
Term Date:
Expend End Date:
Rev Account: 531100

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: PASSHR - Soc. Science Grant-Heiner, R**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710100 | Out-of-State Travel | 5,800.00 | 5,800.00 | 0.00 | 0.00 | 0.00 | 5,800.00 | 5,800.00 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 5,812.37 | 0.00 | (5,812.37) | (5,812.37) |
| ***Total: Travel** | | **5,800.00** | **5,800.00** | **0.00** | **5,812.37** | **0.00** | **(12.37)** | **(12.37)** |
| 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 | 87.63 | 0.00 | (87.63) | (87.63) |
| 713000 | Printing & Copying-General | 100.00 | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | 100.00 |
| ***Total: Supplies** | | **100.00** | **100.00** | **0.00** | **87.63** | **0.00** | **12.37** | **12.37** |
| ****Total Direct Cost Expenditures** | | **5,900.00** | **5,900.00** | **0.00** | **5,900.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **5,900.00** | **5,900.00** | **0.00** | **5,900.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 5,900.00 | 0.00 | (5,900.00) | (5,900.00) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **5,900.00** | **0.00** | **(5,900.00)** | **(5,900.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **5,900.00** | **0.00** | **(5,900.00)** | **(5,900.00)** |

Grant: 64N114 - Three Mile Island Camp Sustainabili Status: Active Type:
Fund: 64N114 - Three Mile Island Sustainability FMGR: Whitman, Steven W

PI Name: Whitman, Steven W
Sponsor: Appalachian Mountain Club
Sponsor ID: CONTRACT CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 7/11/08 - 12/31/08

**Fund Information**
Effective Date: 07/11/2008
Term Date:
Expend End Date:
Rev Account: 531400

**Fund Indirect Cost Information**
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

**Org: PACEWS - Winterim**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 1,700.00 | 0.00 | (1,700.00) | (1,700.00) |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **1,700.00** | **0.00** | **(1,700.00)** | **(1,700.00)** |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 142.80 | 0.00 | (142.80) | (142.80) |
| ***Total: Fringe Benefits** | **0.00** | **0.00** | **0.00** | **142.80** | **0.00** | **(142.80)** | **(142.80)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **1,842.80** | **0.00** | **(1,842.80)** | **(1,842.80)** |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 147.42 | 0.00 | (147.42) | (147.42) |
| ***Total: Indirect Costs** | **0.00** | **0.00** | **0.00** | **147.42** | **0.00** | **(147.42)** | **(147.42)** |
| ****Total Indirect Cost Expenditures** | **0.00** | **0.00** | **0.00** | **147.42** | **0.00** | **(147.42)** | **(147.42)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **1,990.22** | **0.00** | **(1,990.22)** | **(1,990.22)** |
| **Revenue** | | | | | | | |
| 531400 Misc Private Grant Sources | 0.00 | 0.00 | 0.00 | 1,990.22 | 0.00 | (1,990.22) | (1,990.22) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **1,990.22** | **0.00** | **(1,990.22)** | **(1,990.22)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **1,990.22** | **0.00** | **(1,990.22)** | **(1,990.22)** |

Grant: 64N115 - Rey Ctr Water Watcher Community Wat
Fund: 64N115 - Rey Ctr Water Watcher Community
Status: Inactive
FMGR: Bourgeron, Patrick S
Type:

PI Name: Bourgeron, Patrick S
Sponsor: Miscellaneous Non-Profit
Sponsor ID: MOU SIGNED 5/20/08 CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 5/1/08 - 12/31/08

**Fund Information**
Effective Date: 02/25/2011
Term Date:
Expend End Date:
Rev Account: 531110

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: PACEBP - Ctr for Environ Bourgeron P**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 378.00 | 378.00 | 0.00 | 420.51 | 0.00 | (42.51) | (42.51) |
| ***Total: Personnel** | | **378.00** | **378.00** | **0.00** | **420.51** | **0.00** | **(42.51)** | **(42.51)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 155.00 | 155.00 | 0.00 | 171.57 | 0.00 | (16.57) | (16.57) |
| ***Total: Fringe Benefits** | | **155.00** | **155.00** | **0.00** | **171.57** | **0.00** | **(16.57)** | **(16.57)** |
| 711200 | Research Supplies | 2,240.00 | 2,240.00 | 0.00 | 656.00 | 0.00 | 1,584.00 | 1,584.00 |
| ***Total: Supplies** | | **2,240.00** | **2,240.00** | **0.00** | **656.00** | **0.00** | **1,584.00** | **1,584.00** |
| ****Total Direct Cost Expenditures** | | **2,773.00** | **2,773.00** | **0.00** | **1,248.08** | **0.00** | **1,524.92** | **1,524.92** |
| *****Total Expenditures** | | **2,773.00** | **2,773.00** | **0.00** | **1,248.08** | **0.00** | **1,524.92** | **1,524.92** |
| **Revenue** | | | | | | | | |
| 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 1,248.08 | 0.00 | (1,248.08) | (1,248.08) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **1,248.08** | **0.00** | **(1,248.08)** | **(1,248.08)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **1,248.08** | **0.00** | **(1,248.08)** | **(1,248.08)** |

Grant: 64N116 - Meredith Bay Water Quality Monitori Status: Inactive Type:
Fund: 64N116 - Meredith Bay Water Quality Monitor FMGR: Bourgeron, Patrick S

PI Name: Bourgeron, Patrick S
Sponsor: Miscellaneous Local Government
Sponsor ID: SIGNED AGREEMENT CFDA #: NONE
Resp Org: PACEBP
FRAGRNT Start/End Date: 6/23/08 - 1/30/09

**Fund Information**
Effective Date: 06/15/2012
Term Date:
Expend End Date:
Rev Account: 531110

**Fund Indirect Cost Information**
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

**Org: PACEBP - Ctr for Environ Bourgeron P**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 2,805.00 | 2,805.00 | 0.00 | 0.00 | 0.00 | 2,805.00 | 2,805.00 |
| 61CPEX | Part Time Salary | 650.00 | 650.00 | 0.00 | 0.00 | 0.00 | 650.00 | 650.00 |
| ***Total: Personnel** | | **3,455.00** | **3,455.00** | **0.00** | **0.00** | **0.00** | **3,455.00** | **3,455.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,144.00 | 1,144.00 | 0.00 | 0.00 | 0.00 | 1,144.00 | 1,144.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 51.00 | 51.00 | 0.00 | 0.00 | 0.00 | 51.00 | 51.00 |
| ***Total: Fringe Benefits** | | **1,195.00** | **1,195.00** | **0.00** | **0.00** | **0.00** | **1,195.00** | **1,195.00** |
| 710000 | In-State Travel | 444.00 | 444.00 | 0.00 | 305.45 | 0.00 | 138.55 | 138.55 |
| ***Total: Travel** | | **444.00** | **444.00** | **0.00** | **305.45** | **0.00** | **138.55** | **138.55** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 5.69 | 0.00 | (5.69) | (5.69) |
| 711200 | Research Supplies | 9,240.00 | 9,240.00 | 0.00 | 4,600.00 | 0.00 | 4,640.00 | 4,640.00 |
| ***Total: Supplies** | | **9,240.00** | **9,240.00** | **0.00** | **4,605.69** | **0.00** | **4,634.31** | **4,634.31** |
| ****Total Direct Cost Expenditures** | | **14,334.00** | **14,334.00** | **0.00** | **4,911.14** | **0.00** | **9,422.86** | **9,422.86** |
| 760300 | F&A Expenditures | 1,146.00 | 1,146.00 | 0.00 | 392.89 | 0.00 | 753.11 | 753.11 |
| ***Total: Indirect Costs** | | **1,146.00** | **1,146.00** | **0.00** | **392.89** | **0.00** | **753.11** | **753.11** |
| ****Total Indirect Cost Expenditures** | | **1,146.00** | **1,146.00** | **0.00** | **392.89** | **0.00** | **753.11** | **753.11** |
| *****Total Expenditures** | | **15,480.00** | **15,480.00** | **0.00** | **5,304.03** | **0.00** | **10,175.97** | **10,175.97** |
| **Revenue** | | | | | | | | |
| 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 5,304.03 | 0.00 | (5,304.03) | (5,304.03) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **5,304.03** | **0.00** | **(5,304.03)** | **(5,304.03)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **5,304.03** | **0.00** | **(5,304.03)** | **(5,304.03)** |

Grant: 64N117 - HBRF REU Status: Active Type:
Fund: 64N117 - HBRF REU FMGR: McGuire, Kevin J

PI Name: McGuire, Kevin J
Sponsor: Hubbard Brook Research Foundation
Sponsor ID: CFDA #: NONE
Resp Org: PACEMK
FRAGRNT Start/End Date: 7/1/08 - 12/31/10

**Fund Information**
Effective Date: 06/11/2009
Term Date:
Expend End Date:
Rev Account: 531110

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: PACEMK - Ctr for the Envir Grant McGuire K**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 722200 | Participant Support | 31,500.00 | 34,150.00 | 0.00 | 26,700.00 | 2,250.00 | 2,550.00 | 5,200.00 |
| 722300 | Other Financial Aid | 1,834.00 | 1,834.00 | 0.00 | 1,932.00 | 0.00 | (98.00) | (98.00) |
| ***Total: Tuition/Participant Support** | | **33,334.00** | **35,984.00** | **0.00** | **28,632.00** | **2,250.00** | **2,452.00** | **5,102.00** |
| ****Total Direct Cost Expenditures** | | **33,334.00** | **35,984.00** | **0.00** | **28,632.00** | **2,250.00** | **2,452.00** | **5,102.00** |
| *****Total Expenditures** | | **33,334.00** | **35,984.00** | **0.00** | **28,632.00** | **2,250.00** | **2,452.00** | **5,102.00** |
| **Revenue** | | | | | | | | |
| 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 28,632.00 | 0.00 | (28,632.00) | (28,632.00) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **28,632.00** | **0.00** | **(28,632.00)** | **(28,632.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **28,632.00** | **0.00** | **(28,632.00)** | **(28,632.00)** |

Grant: 64N120 - Campus Compact Engaged Dept (ART) Status: Active Type:
Fund: 64N120 - Campus Compact Engaged Dept (ART) FMGR: McGarry, MaryAnn

PI Name: Vascak, Cynthia Worthen
Sponsor: Campus Compact of New Hampshire
Sponsor ID: CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 7/1/08 - 5/31/10

**Fund Information**
Effective Date: 10/06/2009
Term Date:
Expend End Date:
Rev Account: 531110

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: PAARAC - Art Gallery-Amidon C**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 400.01 | 0.00 | (400.01) | (400.01) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **400.01** | **0.00** | **(400.01)** | **(400.01)** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 33.61 | 0.00 | (33.61) | (33.61) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **33.61** | **0.00** | **(33.61)** | **(33.61)** |
| 710000 | In-State Travel | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 107.99 | 0.00 | (107.99) | (107.99) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 209.64 | 0.00 | (209.64) | (209.64) |
| ***Total: Travel** | | **1,000.00** | **1,000.00** | **0.00** | **317.63** | **0.00** | **682.37** | **682.37** |
| 71 | Support | 998.00 | 998.00 | 0.00 | 0.00 | 0.00 | 998.00 | 998.00 |
| ***Total: Supplies** | | **998.00** | **998.00** | **0.00** | **0.00** | **0.00** | **998.00** | **998.00** |
| ****Total Direct Cost Expenditures** | | **1,998.00** | **1,998.00** | **0.00** | **751.25** | **0.00** | **1,246.75** | **1,246.75** |
| *****Total Expenditures** | | **1,998.00** | **1,998.00** | **0.00** | **751.25** | **0.00** | **1,246.75** | **1,246.75** |
| **Revenue** | | | | | | | | |
| 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 751.25 | 0.00 | (751.25) | (751.25) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **751.25** | **0.00** | **(751.25)** | **(751.25)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **751.25** | **0.00** | **(751.25)** | **(751.25)** |

Grant: 64N120 - Campus Compact Engaged Dept (ART) Status: Active Type:
Fund: 64N120 - Campus Compact Engaged Dept (ART) FMGR: McGarry, MaryAnn

PI Name: Vascak, Cynthia Worthen
Sponsor: Campus Compact of New Hampshire
Sponsor ID: CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 7/1/08 - 5/31/10

**Fund Information**
Effective Date: 10/06/2009
Term Date:
Expend End Date:
Rev Account: 531110

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: PAART1 - Art Dept**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPEU | *OBS*[NSE] Supplemental | 200.00 | 200.00 | 0.00 | 0.00 | 0.00 | 200.00 | 200.00 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 693.37 | 0.00 | (693.37) | (693.37) |
| ***Total: Personnel** | | **200.00** | **200.00** | **0.00** | **693.37** | **0.00** | **(493.37)** | **(493.37)** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 300.00 | 300.00 | 0.00 | 58.24 | 0.00 | 241.76 | 241.76 |
| ***Total: Fringe Benefits** | | **300.00** | **300.00** | **0.00** | **58.24** | **0.00** | **241.76** | **241.76** |
| 7100 | In-State Travel | (2,000.00) | (2,000.00) | 0.00 | 0.00 | 0.00 | (2,000.00) | (2,000.00) |
| ***Total: Travel** | | **(2,000.00)** | **(2,000.00)** | **0.00** | **0.00** | **0.00** | **(2,000.00)** | **(2,000.00)** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 125.39 | 0.00 | (125.39) | (125.39) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 324.99 | 0.00 | (324.99) | (324.99) |
| 717200 | Other Professional Services-General | 1,000.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **1,000.00** | **1,000.00** | **0.00** | **1,450.38** | **0.00** | **(450.38)** | **(450.38)** |
| ****Total Direct Cost Expenditures** | | **(500.00)** | **(500.00)** | **0.00** | **2,201.99** | **0.00** | **(2,701.99)** | **(2,701.99)** |
| *****Total Expenditures** | | **(500.00)** | **(500.00)** | **0.00** | **2,201.99** | **0.00** | **(2,701.99)** | **(2,701.99)** |
| **Revenue** | | | | | | | | |
| 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 2,201.99 | 0.00 | (2,201.99) | (2,201.99) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **2,201.99** | **0.00** | **(2,201.99)** | **(2,201.99)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **2,201.99** | **0.00** | **(2,201.99)** | **(2,201.99)** |

Grant: 64N120 - Campus Compact Engaged Dept (ART) Status: Active Type:
Fund: 64N120 - Campus Compact Engaged Dept (ART) FMGR: McGarry, MaryAnn

PI Name: Vascak, Cynthia Worthen
Sponsor: Campus Compact of New Hampshire
Sponsor ID: CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 7/1/08 - 5/31/10

**Fund Information**
Effective Date: 10/06/2009
Term Date:
Expend End Date:
Rev Account: 531110

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: PACEMM - Ctr for the Envir. Grant- McGarry M**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 71 | Support | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | (150.00) | (150.00) |
| ***Total: Supplies** | | **2,000.00** | **2,000.00** | **0.00** | **150.00** | **0.00** | **1,850.00** | **1,850.00** |
| ****Total Direct Cost Expenditures** | | **2,000.00** | **2,000.00** | **0.00** | **150.00** | **0.00** | **1,850.00** | **1,850.00** |
| *****Total Expenditures** | | **2,000.00** | **2,000.00** | **0.00** | **150.00** | **0.00** | **1,850.00** | **1,850.00** |
| **Revenue** | | | | | | | | |
| 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | (150.00) | (150.00) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **150.00** | **0.00** | **(150.00)** | **(150.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **150.00** | **0.00** | **(150.00)** | **(150.00)** |

Grant: 64N121 - Mount Tecumseh Altitudinal Transect Status: Active Type: Grant
Fund: 64N121 - Mt Tecumseh Altitudinal Transect FMGR: Bourgeron, Patrick S

PI Name: Pruyn, Michele L
Sponsor: Miscellaneous Non-Profit
Sponsor ID: MOU SIGNED 9/19/08 CFDA #: NONE
Resp Org: PACEBP
FRAGRNT Start/End Date: 5/1/08 - 12/31/14

**Fund Information**
Effective Date: 03/03/2009
Term Date:
Expend End Date:
Rev Account: 531100

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: PACEBP - Ctr for Environ Bourgeron P**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613N60 | Graduate - PT Lecturer | 16,000.00 | 16,000.00 | 0.00 | 8,000.20 | 0.00 | 7,999.80 | 7,999.80 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 742.00 | 0.00 | (742.00) | (742.00) |
| 61SNSH | Student Labor | 3,697.50 | 3,697.50 | 0.00 | 617.01 | 0.00 | 3,080.49 | 3,080.49 |
| 61SNWS | College Work Study | 59.27 | 59.27 | 0.00 | 890.12 | 0.00 | (830.85) | (830.85) |
| ***Total: Personnel** | | **19,756.77** | **19,756.77** | **0.00** | **10,249.33** | **0.00** | **9,507.44** | **9,507.44** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 57.13 | 0.00 | (57.13) | (57.13) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **57.13** | **0.00** | **(57.13)** | **(57.13)** |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 666.90 | 0.00 | (666.90) | (666.90) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 145.00 | 0.00 | (145.00) | (145.00) |
| 710400 | Student or Non-Emp Travel | 1,528.58 | 1,528.58 | 0.00 | 337.02 | 0.00 | 1,191.56 | 1,191.56 |
| ***Total: Travel** | | **1,528.58** | **1,528.58** | **0.00** | **1,148.92** | **0.00** | **379.66** | **379.66** |
| 711200 | Research Supplies | 2,891.00 | 2,891.00 | 0.00 | 149.03 | 0.00 | 2,741.97 | 2,741.97 |
| 713000 | Printing & Copying-General | 124.67 | 124.67 | 0.00 | 124.67 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 1,600.00 | 1,600.00 | 0.00 | 1,140.00 | 0.00 | 460.00 | 460.00 |
| ***Total: Supplies** | | **4,615.67** | **4,615.67** | **0.00** | **1,413.70** | **0.00** | **3,201.97** | **3,201.97** |
| 722300 | Other Financial Aid | 8,185.00 | 8,185.00 | 0.00 | 8,185.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Tuition/Participant Support** | | **8,185.00** | **8,185.00** | **0.00** | **8,185.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **34,086.02** | **34,086.02** | **0.00** | **21,054.08** | **0.00** | **13,031.94** | **13,031.94** |
| *****Total Expenditures** | | **34,086.02** | **34,086.02** | **0.00** | **21,054.08** | **0.00** | **13,031.94** | **13,031.94** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 21,054.08 | 0.00 | (21,054.08) | (21,054.08) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **21,054.08** | **0.00** | **(21,054.08)** | **(21,054.08)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **21,054.08** | **0.00** | **(21,054.08)** | **(21,054.08)** |

Grant: 64N121 - Mount Tecumseh Altitudinal Transect Status: Active Type: Grant
Fund: 64N121 - Mt Tecumseh Altitudinal Transect FMGR: Bourgeron, Patrick S

PI Name: Pruyn, Michele L
Sponsor: Miscellaneous Non-Profit
Sponsor ID: MOU SIGNED 9/19/08 CFDA #: NONE
Resp Org: PACEBP
FRAGRNT Start/End Date: 5/1/08 - 12/31/14

**Fund Information**
Effective Date: 03/03/2009
Term Date:
Expend End Date:
Rev Account: 531100

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: PACEKS - Ctr for the Environment Grant-Kahl**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 613N60 Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 8,000.18 | 0.00 | (8,000.18) | (8,000.18) |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **8,000.18** | **0.00** | **(8,000.18)** | **(8,000.18)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **8,000.18** | **0.00** | **(8,000.18)** | **(8,000.18)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **8,000.18** | **0.00** | **(8,000.18)** | **(8,000.18)** |
| **Revenue** | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 8,000.18 | 0.00 | (8,000.18) | (8,000.18) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **8,000.18** | **0.00** | **(8,000.18)** | **(8,000.18)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **8,000.18** | **0.00** | **(8,000.18)** | **(8,000.18)** |

Grant: 64N122 - AY08-09 Hubbard Brook - McGarry Status: Inactive Type: Contract
Fund: 64N122 - AY08-09 Hubbard Brook - McGarry FMGR: Bourgeron, Patrick S

PI Name: Bourgeron, Patrick S
Sponsor: Hubbard Brook Research Foundation
Sponsor ID: PUR. SERVICES AGREEMENT CFDA #: NONE
Resp Org: PACEBP
FRAGRNT Start/End Date: 9/1/08 - 5/31/09

**Fund Information**
Effective Date: 06/15/2012
Term Date:
Expend End Date:
Rev Account: 531100

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: PAART1 - Art Dept**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 64N122 - AY08-09 Hubbard Brook - McGarry Status: Inactive Type: Contract
Fund: 64N122 - AY08-09 Hubbard Brook - McGarry FMGR: Bourgeron, Patrick S

PI Name: Bourgeron, Patrick S
Sponsor: Hubbard Brook Research Foundation
Sponsor ID: PUR. SERVICES AGREEMENT CFDA #: NONE
Resp Org: PACEBP
FRAGRNT Start/End Date: 9/1/08 - 5/31/09

**Fund Information**
Effective Date: 06/15/2012
Term Date:
Expend End Date:
Rev Account: 531100

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: PACEBP - Ctr for Environ Bourgeron P**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 29,660.00 | 29,660.00 | 0.00 | 29,520.19 | 0.00 | 139.81 | 139.81 |
| ***Total: Personnel** | | **29,660.00** | **29,660.00** | **0.00** | **29,520.19** | **0.00** | **139.81** | **139.81** |
| 65YF10 | Full Fringe Benefit Distr Expe | 12,100.00 | 12,100.00 | 0.00 | 12,044.20 | 0.00 | 55.80 | 55.80 |
| ***Total: Fringe Benefits** | | **12,100.00** | **12,100.00** | **0.00** | **12,044.20** | **0.00** | **55.80** | **55.80** |
| ****Total Direct Cost Expenditures** | | **41,760.00** | **41,760.00** | **0.00** | **41,564.39** | **0.00** | **195.61** | **195.61** |
| *****Total Expenditures** | | **41,760.00** | **41,760.00** | **0.00** | **41,564.39** | **0.00** | **195.61** | **195.61** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 19,803.13 | 0.00 | (19,803.13) | (19,803.13) |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 21,761.26 | 0.00 | (21,761.26) | (21,761.26) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **41,564.39** | **0.00** | **(41,564.39)** | **(41,564.39)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **41,564.39** | **0.00** | **(41,564.39)** | **(41,564.39)** |

Grant: 64N128 - North Country Tech. Infusion Status: Active Type:
Fund: 64N128 - North Country Tech Infusion Project FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: GE-PR08-63720-1 CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 9/30/08 - 9/30/09

**Fund Information**
Effective Date: 04/29/2013
Term Date:
Expend End Date:
Rev Account: 531400

**Fund Indirect Cost Information**
IDC Basis Code: TDC
IDC Rate Code: IDC9 9.00%
IDC Dist From Code: PSCDST 9
Fund Type Level 2 P1

**Org: PFITFD - ITS grant - Fischer Dwight**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPEX | Part Time Salary | 21,000.00 | 21,000.00 | 0.00 | 0.00 | 0.00 | 21,000.00 | 21,000.00 |
| 61SNSH | Student Labor | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| ***Total: Personnel** | | **23,000.00** | **23,000.00** | **0.00** | **0.00** | **0.00** | **23,000.00** | **23,000.00** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 3,268.00 | 3,268.00 | 0.00 | 0.00 | 0.00 | 3,268.00 | 3,268.00 |
| ***Total: Fringe Benefits** | | **3,268.00** | **3,268.00** | **0.00** | **0.00** | **0.00** | **3,268.00** | **3,268.00** |
| 710000 | In-State Travel | 1,350.00 | 1,350.00 | 0.00 | 0.00 | 0.00 | 1,350.00 | 1,350.00 |
| 710400 | Student or Non-Emp Travel | 400.00 | 400.00 | 0.00 | 0.00 | 0.00 | 400.00 | 400.00 |
| ***Total: Travel** | | **1,750.00** | **1,750.00** | **0.00** | **0.00** | **0.00** | **1,750.00** | **1,750.00** |
| 713000 | Printing & Copying-General | 400.00 | 400.00 | 0.00 | 0.00 | 0.00 | 400.00 | 400.00 |
| 714000 | Postage-General | 400.00 | 400.00 | 0.00 | 0.00 | 0.00 | 400.00 | 400.00 |
| 716100 | Rentals & Leases-General | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 717200 | Other Professional Services-General | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| ***Total: Supplies** | | **17,800.00** | **2,800.00** | **0.00** | **0.00** | **0.00** | **17,800.00** | **2,800.00** |
| 730000 | Subcontracts | 0.00 | 15,000.00 | 0.00 | 15,000.00 | 0.00 | (15,000.00) | 0.00 |
| ***Total: Contractual** | | **0.00** | **15,000.00** | **0.00** | **15,000.00** | **0.00** | **(15,000.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **45,818.00** | **45,818.00** | **0.00** | **15,000.00** | **0.00** | **30,818.00** | **30,818.00** |
| 760300 | F&A Expenditures | 4,124.00 | 4,124.00 | 0.00 | 1,350.00 | 0.00 | 2,774.00 | 2,774.00 |
| ***Total: Indirect Costs** | | **4,124.00** | **4,124.00** | **0.00** | **1,350.00** | **0.00** | **2,774.00** | **2,774.00** |
| ****Total Indirect Cost Expenditures** | | **4,124.00** | **4,124.00** | **0.00** | **1,350.00** | **0.00** | **2,774.00** | **2,774.00** |
| *****Total Expenditures** | | **49,942.00** | **49,942.00** | **0.00** | **16,350.00** | **0.00** | **33,592.00** | **33,592.00** |
| **Revenue** | | | | | | | | |
| 531400 | Misc Private Grant Sources | 0.00 | 0.00 | 0.00 | 16,350.00 | 0.00 | (16,350.00) | (16,350.00) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **16,350.00** | **0.00** | **(16,350.00)** | **(16,350.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **16,350.00** | **0.00** | **(16,350.00)** | **(16,350.00)** |

Grant: 64N128 - North Country Tech. Infusion Status: Active Type:
Fund: 64N128 - North Country Tech Infusion Project FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: GE-PR08-63720-1 CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 9/30/08 - 9/30/09

**Fund Information**
Effective Date: 04/29/2013
Term Date:
Expend End Date:
Rev Account: 531400

**Fund Indirect Cost Information**
IDC Basis Code: TDC
IDC Rate Code: IDC9 9.00%
IDC Dist From Code: PSCDST 9
Fund Type Level 2 P1

**Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPEX | Part Time Salary | (17,785.00) | (17,785.00) | 0.00 | 3,215.00 | 0.00 | (21,000.00) | (21,000.00) |
| 61SNSH | Student Labor | (2,000.00) | (2,000.00) | 0.00 | 0.00 | 0.00 | (2,000.00) | (2,000.00) |
| ***Total: Personnel** | | **(19,785.00)** | **(19,785.00)** | **0.00** | **3,215.00** | **0.00** | **(23,000.00)** | **(23,000.00)** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | (2,993.43) | (2,993.43) | 0.00 | 274.57 | 0.00 | (3,268.00) | (3,268.00) |
| ***Total: Fringe Benefits** | | **(2,993.43)** | **(2,993.43)** | **0.00** | **274.57** | **0.00** | **(3,268.00)** | **(3,268.00)** |
| 710000 | In-State Travel | (904.42) | (904.42) | 0.00 | 445.58 | 0.00 | (1,350.00) | (1,350.00) |
| 710400 | Student or Non-Emp Travel | (400.00) | (400.00) | 0.00 | 0.00 | 0.00 | (400.00) | (400.00) |
| ***Total: Travel** | | **(1,304.42)** | **(1,304.42)** | **0.00** | **445.58** | **0.00** | **(1,750.00)** | **(1,750.00)** |
| 713000 | Printing & Copying-General | (400.00) | (400.00) | 0.00 | 0.00 | 0.00 | (400.00) | (400.00) |
| 714000 | Postage-General | (400.00) | (400.00) | 0.00 | 0.00 | 0.00 | (400.00) | (400.00) |
| 716100 | Rentals & Leases-General | (1,000.00) | (1,000.00) | 0.00 | 0.00 | 0.00 | (1,000.00) | (1,000.00) |
| 719000 | Business Meals-Meetings-Non Travel | (1,000.00) | (1,000.00) | 0.00 | 0.00 | 0.00 | (1,000.00) | (1,000.00) |
| ***Total: Supplies** | | **(2,800.00)** | **(2,800.00)** | **0.00** | **0.00** | **0.00** | **(2,800.00)** | **(2,800.00)** |
| ****Total Direct Cost Expenditures** | | **(26,882.85)** | **(26,882.85)** | **0.00** | **3,935.15** | **0.00** | **(30,818.00)** | **(30,818.00)** |
| 760300 | F&A Expenditures | (2,419.84) | (2,419.84) | 0.00 | 354.16 | 0.00 | (2,774.00) | (2,774.00) |
| ***Total: Indirect Costs** | | **(2,419.84)** | **(2,419.84)** | **0.00** | **354.16** | **0.00** | **(2,774.00)** | **(2,774.00)** |
| ****Total Indirect Cost Expenditures** | | **(2,419.84)** | **(2,419.84)** | **0.00** | **354.16** | **0.00** | **(2,774.00)** | **(2,774.00)** |
| *****Total Expenditures** | | **(29,302.69)** | **(29,302.69)** | **0.00** | **4,289.31** | **0.00** | **(33,592.00)** | **(33,592.00)** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 1,534.21 | 0.00 | (1,534.21) | (1,534.21) |
| 531400 | Misc Private Grant Sources | 0.00 | 0.00 | 0.00 | 2,755.10 | 0.00 | (2,755.10) | (2,755.10) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **4,289.31** | **0.00** | **(4,289.31)** | **(4,289.31)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **4,289.31** | **0.00** | **(4,289.31)** | **(4,289.31)** |

Grant: 64N131 - Central NH Eating Disorder Conferen Status: Inactive Type: Grant
Fund: 64N131 - 2009 Central NH Eating Disorder Con FMGR: Burckes-Miller, Margaret E

| | | | | | | |
|---|---|---|---|---|---|---|
| PI Name: | Burckes-Miller, Margaret E | | **Fund Information** | | **Fund Indirect Cost Information** | |
| Sponsor: | Endowment for Health, Inc. | | Effective Date: | 02/25/2011 | IDC Basis Code: | TDCC |
| Sponsor ID: | GRANT ID# 1935 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC10 10.00% |
| Resp Org: | PAHPMB | | Expend End Date: | | IDC Dist From Code: | PSCDST 10 |
| FRAGRNT Start/End Date: | 10/1/08 - 9/30/09 | | Rev Account: | 531110 | Fund Type Level 2 | P1 |

**Org: PAHPMB - Heath & PE grant- Miller-Burckes M**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **100.00** | **0.00** | **(100.00)** | **(100.00)** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 8.40 | 0.00 | (8.40) | (8.40) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **8.40** | **0.00** | **(8.40)** | **(8.40)** |
| 710400 | Student or Non-Emp Travel | 1,000.00 | 1,000.00 | 0.00 | 889.40 | 0.00 | 110.60 | 110.60 |
| ***Total: Travel** | | **1,000.00** | **1,000.00** | **0.00** | **889.40** | **0.00** | **110.60** | **110.60** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 4.15 | 0.00 | (4.15) | (4.15) |
| 713000 | Printing & Copying-General | 3,000.00 | 3,000.00 | 0.00 | 2,931.26 | 0.00 | 68.74 | 68.74 |
| 714000 | Postage-General | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| 717200 | Other Professional Services-General | 4,500.00 | 4,500.00 | 0.00 | 4,029.38 | 0.00 | 470.62 | 470.62 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 995.00 | 0.00 | (995.00) | (995.00) |
| ***Total: Supplies** | | **8,000.00** | **8,000.00** | **0.00** | **7,959.79** | **0.00** | **40.21** | **40.21** |
| ****Total Direct Cost Expenditures** | | **9,000.00** | **9,000.00** | **0.00** | **8,957.59** | **0.00** | **42.41** | **42.41** |
| 760300 | F&A Expenditures | 450.00 | 450.00 | 0.00 | 492.82 | 0.00 | (42.82) | (42.82) |
| ***Total: Indirect Costs** | | **450.00** | **450.00** | **0.00** | **492.82** | **0.00** | **(42.82)** | **(42.82)** |
| ****Total Indirect Cost Expenditures** | | **450.00** | **450.00** | **0.00** | **492.82** | **0.00** | **(42.82)** | **(42.82)** |
| *****Total Expenditures** | | **9,450.00** | **9,450.00** | **0.00** | **9,450.41** | **0.00** | **(0.41)** | **(0.41)** |
| **Revenue** | | | | | | | | |
| 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 9,450.41 | 0.00 | (9,450.41) | (9,450.41) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **9,450.41** | **0.00** | **(9,450.41)** | **(9,450.41)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **9,450.41** | **0.00** | **(9,450.41)** | **(9,450.41)** |

Grant: 64N132 - NHCF - Eating Disorder Conference Status: Inactive Type: Grant
Fund: 64N132 - NHCF Eating Disorder Conf FMGR: Burckes-Miller, Margaret E

| | | | | | | |
|---|---|---|---|---|---|---|
| PI Name: | Burckes-Miller, Margaret E | **Fund Information** | | **Fund Indirect Cost Information** | | |
| Sponsor: | New Hampshire Charitable Foundation | Effective Date: | 02/25/2011 | IDC Basis Code: | TDC | |
| Sponsor ID: | GE-PR08-63954 CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC9 | 9.00% |
| Resp Org: | PAHPMB | Expend End Date: | | IDC Dist From Code: | PSCDST | 9 |
| FRAGRNT Start/End Date: | 10/29/08 - 10/31/09 | Rev Account: | 531110 | Fund Type Level 2 | P1 | |

**Org: PAHPMB - Heath & PE grant- Miller-Burckes M**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 718.43 | 0.00 | (718.43) | (718.43) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **718.43** | **0.00** | **(718.43)** | **(718.43)** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 60.35 | 0.00 | (60.35) | (60.35) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **60.35** | **0.00** | **(60.35)** | **(60.35)** |
| 710400 | Student or Non-Emp Travel | 2,050.00 | 2,050.00 | 0.00 | 1,740.32 | 0.00 | 309.68 | 309.68 |
| ***Total: Travel** | | **2,050.00** | **2,050.00** | **0.00** | **1,740.32** | **0.00** | **309.68** | **309.68** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 431.35 | 0.00 | (431.35) | (431.35) |
| 716100 | Rentals & Leases-General | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 717200 | Other Professional Services-General | 1,500.00 | 1,500.00 | 0.00 | 1,600.00 | 0.00 | (100.00) | (100.00) |
| ***Total: Supplies** | | **2,500.00** | **2,500.00** | **0.00** | **2,031.35** | **0.00** | **468.65** | **468.65** |
| ****Total Direct Cost Expenditures** | | **4,550.00** | **4,550.00** | **0.00** | **4,550.45** | **0.00** | **(0.45)** | **(0.45)** |
| 760300 | F&A Expenditures | 410.00 | 410.00 | 0.00 | 409.55 | 0.00 | 0.45 | 0.45 |
| ***Total: Indirect Costs** | | **410.00** | **410.00** | **0.00** | **409.55** | **0.00** | **0.45** | **0.45** |
| ****Total Indirect Cost Expenditures** | | **410.00** | **410.00** | **0.00** | **409.55** | **0.00** | **0.45** | **0.45** |
| *****Total Expenditures** | | **4,960.00** | **4,960.00** | **0.00** | **4,960.00** | **0.00** | **(0.00)** | **(0.00)** |
| **Revenue** | | | | | | | | |
| 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 4,960.00 | 0.00 | (4,960.00) | (4,960.00) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **4,960.00** | **0.00** | **(4,960.00)** | **(4,960.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **4,960.00** | **0.00** | **(4,960.00)** | **(4,960.00)** |

Grant: 64N135 - Environmental anthropology Anchorag Status: Inactive Type:
Fund: 64N135 - Environmental Anthropology FMGR: Donahue, Katherine C

PI Name: Donahue, Katherine C
Sponsor: Whiting (Marion and Jasper) Foundation
Sponsor ID: LETTER 4.23.09 CFDA #: NONE
Resp Org: PASSDK
FRAGRNT Start/End Date: 4/23/09 - 4/30/10

**Fund Information**
Effective Date: 02/25/2011
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: PASSDK - Soc. Science Grant-Donahue K**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710100 | Out-of-State Travel | 2,746.00 | 2,746.00 | 0.00 | 2,846.00 | 0.00 | (100.00) | (100.00) |
| 710300 | Conference Registration Fees | 495.00 | 495.00 | 0.00 | 395.00 | 0.00 | 100.00 | 100.00 |
| ***Total: Travel** | | **3,241.00** | **3,241.00** | **0.00** | **3,241.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **3,241.00** | **3,241.00** | **0.00** | **3,241.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **3,241.00** | **3,241.00** | **0.00** | **3,241.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 3,241.00 | 0.00 | (3,241.00) | (3,241.00) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **3,241.00** | **0.00** | **(3,241.00)** | **(3,241.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **3,241.00** | **0.00** | **(3,241.00)** | **(3,241.00)** |

Grant: 64N138 - Early Childhood Provider Network Status: Active Type: Grant
Fund: 64N138 - Early Childhood Provider Network FMGR: Cantor, Patricia A

PI Name: Cantor, Patricia A
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: GE-PR09-65669-1 CFDA #: NONE
Resp Org: PAEDCP
FRAGRNT Start/End Date: 7/8/09 - 7/31/10

**Fund Information**
Effective Date: 07/08/2009
Term Date:
Expend End Date:
Rev Account: 531100

**Fund Indirect Cost Information**
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

**Org: PAEDCP - Education Grant-Cantor Patricia**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 779.00 | 0.00 | (779.00) | (779.00) |
| 61CPEU | *OBS*[NSE] Supplemental | 15,650.00 | 15,650.00 | 0.00 | 5,612.00 | 0.00 | 10,038.00 | 10,038.00 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 9,983.02 | 0.00 | (9,983.02) | (9,983.02) |
| ***Total: Personnel** | | **15,650.00** | **15,650.00** | **0.00** | **16,374.02** | **0.00** | **(724.02)** | **(724.02)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 65.44 | 0.00 | (65.44) | (65.44) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 1,362.00 | 1,362.00 | 0.00 | 1,292.11 | 0.00 | 69.89 | 69.89 |
| ***Total: Fringe Benefits** | | **1,362.00** | **1,362.00** | **0.00** | **1,357.55** | **0.00** | **4.45** | **4.45** |
| 710000 | In-State Travel | 1,182.00 | 1,182.00 | 0.00 | 820.50 | 0.00 | 361.50 | 361.50 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Travel** | | **1,182.00** | **1,182.00** | **0.00** | **820.50** | **0.00** | **361.50** | **361.50** |
| 711100 | Supplies-General | 400.00 | 400.00 | 0.00 | 0.00 | 0.00 | 400.00 | 400.00 |
| 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713005 | Printing & Copying-Campus | 150.00 | 150.00 | 0.00 | 0.00 | 0.00 | 150.00 | 150.00 |
| 714000 | Postage-General | 100.00 | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | 100.00 |
| 719000 | Business Meals-Meetings-Non Travel | 100.00 | 100.00 | 0.00 | 148.24 | 0.00 | (48.24) | (48.24) |
| ***Total: Supplies** | | **750.00** | **750.00** | **0.00** | **148.24** | **0.00** | **601.76** | **601.76** |
| ****Total Direct Cost Expenditures** | | **18,944.00** | **18,944.00** | **0.00** | **18,700.31** | **0.00** | **243.69** | **243.69** |
| 760300 | F&A Expenditures | 1,516.00 | 1,516.00 | 0.00 | 1,496.05 | 0.00 | 19.95 | 19.95 |
| ***Total: Indirect Costs** | | **1,516.00** | **1,516.00** | **0.00** | **1,496.05** | **0.00** | **19.95** | **19.95** |
| ****Total Indirect Cost Expenditures** | | **1,516.00** | **1,516.00** | **0.00** | **1,496.05** | **0.00** | **19.95** | **19.95** |
| *****Total Expenditures** | | **20,460.00** | **20,460.00** | **0.00** | **20,196.36** | **0.00** | **263.64** | **263.64** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 20,196.36 | 0.00 | (20,196.36) | (20,196.36) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **20,196.36** | **0.00** | **(20,196.36)** | **(20,196.36)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **20,196.36** | **0.00** | **(20,196.36)** | **(20,196.36)** |

Grant: 64N139 - Canaan Street Lake Water Protection Status: Active Type:
Fund: 64N139 - Canaan Street Lake Water Protection FMGR: Bourgeron, Patrick S

PI Name: Bourgeron, Patrick S
Sponsor: Miscellaneous Local Government
Sponsor ID: SIGNED AGREEMENT CFDA #: 66.468
Resp Org: PACEBP
FRAGRNT Start/End Date: 6/1/09 - 12/31/10

**Fund Information**
Effective Date: 06/01/2009
Term Date:
Expend End Date:
Rev Account: 531400

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification RESDEV

**Org: PACEBP - Ctr for Environ Bourgeron P**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 2,084.00 | 2,084.00 | 0.00 | 6,867.35 | 0.00 | (4,783.35) | (4,783.35) |
| 61U000 | Salary Offset Account | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 2,500.00 |
| ***Total: Personnel** | | **4,584.00** | **4,584.00** | **0.00** | **6,867.35** | **0.00** | **(2,283.35)** | **(2,283.35)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,979.00 | 1,979.00 | 0.00 | 3,005.65 | 0.00 | (1,026.65) | (1,026.65) |
| ***Total: Fringe Benefits** | | **1,979.00** | **1,979.00** | **0.00** | **3,005.65** | **0.00** | **(1,026.65)** | **(1,026.65)** |
| 710000 | In-State Travel | 445.00 | 445.00 | 0.00 | 70.08 | 0.00 | 374.92 | 374.92 |
| ***Total: Travel** | | **445.00** | **445.00** | **0.00** | **70.08** | **0.00** | **374.92** | **374.92** |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 31.00 | 0.00 | (31.00) | (31.00) |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 20.15 | 0.00 | (20.15) | (20.15) |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **51.15** | **0.00** | **(51.15)** | **(51.15)** |
| ****Total Direct Cost Expenditures** | | **7,008.00** | **7,008.00** | **0.00** | **9,994.23** | **0.00** | **(2,986.23)** | **(2,986.23)** |
| *****Total Expenditures** | | **7,008.00** | **7,008.00** | **0.00** | **9,994.23** | **0.00** | **(2,986.23)** | **(2,986.23)** |
| **Revenue** | | | | | | | | |
| 531400 | Misc Private Grant Sources | 0.00 | 0.00 | 0.00 | 9,994.23 | 0.00 | (9,994.23) | (9,994.23) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **9,994.23** | **0.00** | **(9,994.23)** | **(9,994.23)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **9,994.23** | **0.00** | **(9,994.23)** | **(9,994.23)** |

Grant: 64N140 - Climate & Air Pollution Trends in N Status: Active Type: Grant
Fund: 64N140 - Climate & Air Pollution Trends FMGR: Miller, Samuel T

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Miller, Samuel T | **Fund Information** | | **Fund Indirect Cost Information** | | Sefa Classification | RESDEV |
| Sponsor: | Appalachian Mountain Club | Effective Date: | 06/25/2012 | IDC Basis Code: | SW | | |
| Sponsor ID: | PSU-2009/2010 NOAA CFDA #: 11.460 | Term Date: | | IDC Rate Code: | PON09 | 58.50% | |
| Resp Org: | PANSMS | Expend End Date: | | IDC Dist From Code: | PSCDST | 58.5 | |
| FRAGRNT Start/End Date: | 9/1/09 - 8/31/10 | Rev Account: | 531110 | Fund Type Level 2 | P1 | | |

**Org: PANSMS - ASC Grant-Miller S**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613N60 | Graduate - PT Lecturer | 10,000.00 | 10,000.00 | 0.00 | 10,000.18 | 0.00 | (0.18) | (0.18) |
| 61CBHX | Part Time Hourly (w/ status) | 0.00 | 0.00 | 0.00 | 3,220.00 | 0.00 | (3,220.00) | (3,220.00) |
| 61CPEX | Part Time Salary | 16,956.00 | 16,956.00 | 0.00 | 12,600.01 | 0.00 | 4,355.99 | 4,355.99 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 3,360.00 | 0.00 | (3,360.00) | (3,360.00) |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 4,542.22 | 0.00 | (4,542.22) | (4,542.22) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 434.00 | 0.00 | (434.00) | (434.00) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 8,954.00 | 8,954.00 | 0.00 | 0.00 | 0.00 | 8,954.00 | 8,954.00 |
| ***Total: Personnel** | | **35,910.00** | **35,910.00** | **0.00** | **34,156.41** | **0.00** | **1,753.59** | **1,753.59** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 652.03 | 0.00 | (652.03) | (652.03) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 2,255.00 | 2,255.00 | 0.00 | 1,266.59 | 0.00 | 988.41 | 988.41 |
| ***Total: Fringe Benefits** | | **2,255.00** | **2,255.00** | **0.00** | **1,918.62** | **0.00** | **336.38** | **336.38** |
| 710000 | In-State Travel | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| 710100 | Out-of-State Travel | 2,000.00 | 2,000.00 | 0.00 | 387.52 | 0.00 | 1,612.48 | 1,612.48 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 335.00 | 0.00 | (335.00) | (335.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 1,978.66 | 0.00 | (1,978.66) | (1,978.66) |
| ***Total: Travel** | | **2,500.00** | **2,500.00** | **0.00** | **2,701.18** | **0.00** | **(201.18)** | **(201.18)** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 228.24 | 0.00 | (228.24) | (228.24) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 474.50 | 0.00 | (474.50) | (474.50) |
| 715000 | Non-Cap Equip-General | 9,600.00 | 9,600.00 | 0.00 | 8,856.84 | 0.00 | 743.16 | 743.16 |
| 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 | 179.88 | 0.00 | (179.88) | (179.88) |
| ***Total: Supplies** | | **9,600.00** | **9,600.00** | **0.00** | **9,739.46** | **0.00** | **(139.46)** | **(139.46)** |
| 722300 | Other Financial Aid | 7,988.00 | 7,988.00 | 0.00 | 9,870.00 | 0.00 | (1,882.00) | (1,882.00) |
| ***Total: Tuition/Participant Support** | | **7,988.00** | **7,988.00** | **0.00** | **9,870.00** | **0.00** | **(1,882.00)** | **(1,882.00)** |
| ****Total Direct Cost Expenditures** | | **58,253.00** | **58,253.00** | **0.00** | **58,385.67** | **0.00** | **(132.67)** | **(132.67)** |
| 760300 | F&A Expenditures | 21,011.00 | 21,011.00 | 0.00 | 19,981.51 | 0.00 | 1,029.49 | 1,029.49 |
| ***Total: Indirect Costs** | | **21,011.00** | **21,011.00** | **0.00** | **19,981.51** | **0.00** | **1,029.49** | **1,029.49** |
| ****Total Indirect Cost Expenditures** | | **21,011.00** | **21,011.00** | **0.00** | **19,981.51** | **0.00** | **1,029.49** | **1,029.49** |
| *****Total Expenditures** | | **79,264.00** | **79,264.00** | **0.00** | **78,367.18** | **0.00** | **896.82** | **896.82** |

Grant: 64N140 - Climate & Air Pollution Trends in N Status: Active Type: Grant
Fund: 64N140 - Climate & Air Pollution Trends FMGR: Miller, Samuel T

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Miller, Samuel T | **Fund Information** | | **Fund Indirect Cost Information** | | Sefa Classification | RESDEV |
| Sponsor: | Appalachian Mountain Club | Effective Date: | 06/25/2012 | IDC Basis Code: | SW | | |
| Sponsor ID: | PSU-2009/2010 NOAA CFDA #: 11.460 | Term Date: | | IDC Rate Code: | PON09 | 58.50% | |
| Resp Org: | PANSMS | Expend End Date: | | IDC Dist From Code: | PSCDST | 58.5 | |
| FRAGRNT Start/End Date: | 9/1/09 - 8/31/10 | Rev Account: | 531110 | Fund Type Level 2 | P1 | | |

**Org: PANSMS - ASC Grant-Miller S**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Revenue** | | | | | | | |
| 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 78,367.18 | 0.00 | (78,367.18) | (78,367.18) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **78,367.18** | **0.00** | **(78,367.18)** | **(78,367.18)** |
| ***Total Revenue** | **0.00** | **0.00** | **0.00** | **78,367.18** | **0.00** | **(78,367.18)** | **(78,367.18)** |

Grant: 64N141 - 09-10 Cooperating Collection Status: Active Type: Grant
Fund: 64N141 - 09-10 Cooperating Collection FMGR: Berona, David A

PI Name: Berona, David A
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: GE-PR09-65821-1 CFDA #: NONE
Resp Org: PALIBD
FRAGRNT Start/End Date: 4/1/09 - 3/30/10

**Fund Information**
Effective Date: 04/29/2013
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: PALIBD - Library Grant-Berona D**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 770000 | Library Acquisitions | 1,700.00 | 1,700.00 | 0.00 | 0.00 | 0.00 | 1,700.00 | 1,700.00 |
| 770075 | Library Acqs-Books | 0.00 | 0.00 | 0.00 | 1,700.00 | 0.00 | (1,700.00) | (1,700.00) |
| ***Total: Supplies** | | **1,700.00** | **1,700.00** | **0.00** | **1,700.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **1,700.00** | **1,700.00** | **0.00** | **1,700.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **1,700.00** | **1,700.00** | **0.00** | **1,700.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 1,700.00 | 0.00 | (1,700.00) | (1,700.00) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **1,700.00** | **0.00** | **(1,700.00)** | **(1,700.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **1,700.00** | **0.00** | **(1,700.00)** | **(1,700.00)** |

Grant: 64N142 - A Modernist Drawn to Life Status: Active Type: Grant
Fund: 64N142 - A Modernist Drawn to Life FMGR: Amidon, Catherine S

PI Name: Amidon, Catherine S
Sponsor: NH State Council on the Arts
Sponsor ID: ARTS GRANT #8306 CFDA #: 45.024
Resp Org: PAARAC
FRAGRNT Start/End Date: 7/1/09 - 10/29/10

**Fund Information**
Effective Date: 04/29/2013
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification OTHER

**Org: PAARAC - Art Gallery-Amidon C**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | (272.80) | 0.00 | 272.80 | 272.80 |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **(272.80)** | **0.00** | **272.80** | **272.80** |
| 711100 | Supplies-General | 1,550.00 | 1,550.00 | 0.00 | 0.00 | 0.00 | 1,550.00 | 1,550.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 472.00 | 0.00 | (472.00) | (472.00) |
| 717200 | Other Professional Services-General | 1,950.00 | 1,950.00 | 0.00 | 3,967.80 | 0.00 | (2,017.80) | (2,017.80) |
| 71C100 | Advertising (Non-Employment) | 667.00 | 667.00 | 0.00 | 0.00 | 0.00 | 667.00 | 667.00 |
| ***Total: Supplies** | | **4,167.00** | **4,167.00** | **0.00** | **4,439.80** | **0.00** | **(272.80)** | **(272.80)** |
| ****Total Direct Cost Expenditures** | | **4,167.00** | **4,167.00** | **0.00** | **4,167.00** | **0.00** | **0.00** | **0.00** |
| 760300 | F&A Expenditures | 333.00 | 333.00 | 0.00 | 333.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | | **333.00** | **333.00** | **0.00** | **333.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | | **333.00** | **333.00** | **0.00** | **333.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **4,500.00** | **4,500.00** | **0.00** | **4,500.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 4,500.00 | 0.00 | (4,500.00) | (4,500.00) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **4,500.00** | **0.00** | **(4,500.00)** | **(4,500.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **4,500.00** | **0.00** | **(4,500.00)** | **(4,500.00)** |

Grant: 64N144 - Engaged Department Envir. Sc Status: Active Type: Grant
Fund: 64N144 - Engaged Dept Envir Science FMGR: McGarry, MaryAnn

| | | | | | |
|---|---|---|---|---|---|
| PI Name: | McGarry, MaryAnn | **Fund Information** | | **Fund Indirect Cost Information** | |
| Sponsor: | Campus Compact of New Hampshire | Effective Date: | 05/08/2010 | IDC Basis Code: | |
| Sponsor ID: | LETTER AWARD CFDA #: NONE | Term Date: | | IDC Rate Code: | |
| Resp Org: | PACEMM | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 8/31/08 - 6/30/10 | Rev Account: | 531110 | Fund Type Level 2 | P1 |

**Org: PACEMM - Ctr for the Envir. Grant- McGarry M**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| 711100 | Supplies-General | 2,000.00 | 2,000.00 | 0.00 | 933.55 | 0.00 | 1,066.45 | 1,066.45 |
| 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 | 371.04 | 0.00 | (371.04) | (371.04) |
| 717200 | Other Professional Services-General | 1,000.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 225.00 | 225.00 | 0.00 | 0.00 | 0.00 | 225.00 | 225.00 |
| ***Total: Supplies** | | **3,225.00** | **3,225.00** | **0.00** | **2,404.59** | **0.00** | **820.41** | **820.41** |
| ****Total Direct Cost Expenditures** | | **3,225.00** | **3,225.00** | **0.00** | **2,404.59** | **0.00** | **820.41** | **820.41** |
| *****Total Expenditures** | | **3,225.00** | **3,225.00** | **0.00** | **2,404.59** | **0.00** | **820.41** | **820.41** |
| **Revenue** | | | | | | | | |
| 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 2,404.59 | 0.00 | (2,404.59) | (2,404.59) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **2,404.59** | **0.00** | **(2,404.59)** | **(2,404.59)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **2,404.59** | **0.00** | **(2,404.59)** | **(2,404.59)** |

Grant: 64N145 - Faculty Rewards Initative project Status: Inactive Type: Grant
Fund: 64N145 - Faculty Rewards Initiative Project FMGR: Moore, Daniel P

PI Name: Moore, Daniel P
Sponsor: Campus Compact of New Hampshire
Sponsor ID: 9/28/09 LETTER CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 10/1/09 - 4/15/10

**Fund Information**
Effective Date: 02/25/2011
Term Date:
Expend End Date:
Rev Account: 531110

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: PAAAMD - Academic Affairs grant Moore Daniel**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 711160 | Supplies-Books | 2,000.00 | 2,000.00 | 0.00 | 1,760.00 | 0.00 | 240.00 | 240.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 240.00 | 0.00 | (240.00) | (240.00) |
| ***Total: Supplies** | | **2,000.00** | **2,000.00** | **0.00** | **2,000.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **2,000.00** | **2,000.00** | **0.00** | **2,000.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **2,000.00** | **2,000.00** | **0.00** | **2,000.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | (2,000.00) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **2,000.00** | **0.00** | **(2,000.00)** | **(2,000.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **2,000.00** | **0.00** | **(2,000.00)** | **(2,000.00)** |

Grant: 64N146 - FY10 NCTM student suppport Status: Inactive Type: Grant
Fund: 64N146 - FY10 NCTM Student Support FMGR: Boschmans Beaudrie, Barbara

PI Name: Boschmans Beaudrie, Barbara
Sponsor: Miscellaneous Non-Profit
Sponsor ID: PIF RAYMOND JAMES C.ENDWMT FND CFDA #: NONE
Resp Org: PAMA01
FRAGRNT Start/End Date: 10/5/09 - 6/30/10

**Fund Information**
Effective Date: 02/25/2011
Term Date:
Expend End Date:
Rev Account: 531110

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: PAMA01 - Mathematics Dept**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710300 | Conference Registration Fees | 200.00 | 200.00 | 0.00 | 0.00 | 0.00 | 200.00 | 200.00 |
| 710400 | Student or Non-Emp Travel | 1,500.00 | 1,500.00 | 0.00 | 1,751.25 | 0.00 | (251.25) | (251.25) |
| ***Total: Travel** | | **1,700.00** | **1,700.00** | **0.00** | **1,751.25** | **0.00** | **(51.25)** | **(51.25)** |
| 711124 | Supplies-Instructional & Program | 600.00 | 600.00 | 0.00 | 262.83 | 0.00 | 337.17 | 337.17 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 136.00 | 0.00 | (136.00) | (136.00) |
| ***Total: Supplies** | | **600.00** | **600.00** | **0.00** | **398.83** | **0.00** | **201.17** | **201.17** |
| ****Total Direct Cost Expenditures** | | **2,300.00** | **2,300.00** | **0.00** | **2,150.08** | **0.00** | **149.92** | **149.92** |
| *****Total Expenditures** | | **2,300.00** | **2,300.00** | **0.00** | **2,150.08** | **0.00** | **149.92** | **149.92** |
| **Revenue** | | | | | | | | |
| 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 2,150.08 | 0.00 | (2,150.08) | (2,150.08) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **2,150.08** | **0.00** | **(2,150.08)** | **(2,150.08)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **2,150.08** | **0.00** | **(2,150.08)** | **(2,150.08)** |

Grant: 64N147 - FY10 North Country Teacher Cert. Pr Status: Inactive Type: Grant
Fund: 64N147 - FY10 North Country Teacher Cert FMGR: Mosedale, Irene M

| | | | | | | |
|---|---|---|---|---|---|---|
| PI Name: | Mosedale, Irene M | **Fund Information** | | **Fund Indirect Cost Information** | | |
| Sponsor: | New Hampshire Charitable Foundation | Effective Date: | 06/08/2011 | IDC Basis Code: | TDC | |
| Sponsor ID: | GE-PR09-68684-1 CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC9 | 9.00% |
| Resp Org: | PAEDMI | Expend End Date: | | IDC Dist From Code: | PSCDST | 9 |
| FRAGRNT Start/End Date: | 10/15/09 - 10/31/10 | Rev Account: | 531110 | Fund Type Level 2 | P1 | |

**Org: PAEDMI - Education Grant-Mosedale I**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 722300 | Other Financial Aid | 43,356.00 | 43,356.00 | 0.00 | 43,356.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Tuition/Participant Support** | | **43,356.00** | **43,356.00** | **0.00** | **43,356.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **43,356.00** | **43,356.00** | **0.00** | **43,356.00** | **0.00** | **0.00** | **0.00** |
| 760300 | F&A Expenditures | 3,902.00 | 3,902.00 | 0.00 | 3,902.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | | **3,902.00** | **3,902.00** | **0.00** | **3,902.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | | **3,902.00** | **3,902.00** | **0.00** | **3,902.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **47,258.00** | **47,258.00** | **0.00** | **47,258.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 47,258.00 | 0.00 | (47,258.00) | (47,258.00) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **47,258.00** | **0.00** | **(47,258.00)** | **(47,258.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **47,258.00** | **0.00** | **(47,258.00)** | **(47,258.00)** |

Grant: 64N148 - Green TIGER Production for Cap't Sa Status: Inactive Type: Grant
Fund: 64N148 - Green TIGER Prod Cap S Douglas FMGR: Lindberg, Patricia L

| | | | | | |
|---|---|---|---|---|---|
| PI Name: | Lindberg, Patricia L | | **Fund Information** | | **Fund Indirect Cost Information** |
| Sponsor: | Miscellaneous Non-Profit | | Effective Date: | 02/16/2011 | IDC Basis Code: |
| Sponsor ID: | 2009-06701 | CFDA #: NONE | Term Date: | | IDC Rate Code: |
| Resp Org: | PAMELP | | Expend End Date: | | IDC Dist From Code: |
| FRAGRNT Start/End Date: | 9/23/09 - 6/30/10 | | Rev Account: | 531100 | Fund Type Level 2 P1 |

**Org: PAMELP - M Ed Grant - Lindberg P**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPEX | Part Time Salary | 1,937.00 | 1,937.00 | 0.00 | 551.17 | 0.00 | 1,385.83 | 1,385.83 |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 295.00 | 0.00 | (295.00) | (295.00) |
| ***Total: Personnel** | | **1,937.00** | **1,937.00** | **0.00** | **846.17** | **0.00** | **1,090.83** | **1,090.83** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 24.78 | 0.00 | (24.78) | (24.78) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 163.00 | 163.00 | 0.00 | 46.30 | 0.00 | 116.70 | 116.70 |
| ***Total: Fringe Benefits** | | **163.00** | **163.00** | **0.00** | **71.08** | **0.00** | **91.92** | **91.92** |
| 710000 | In-State Travel | 21.00 | 21.00 | 0.00 | 0.00 | 0.00 | 21.00 | 21.00 |
| 710300 | Conference Registration Fees | 875.00 | 875.00 | 0.00 | 875.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Travel** | | **896.00** | **896.00** | **0.00** | **875.00** | **0.00** | **21.00** | **21.00** |
| 71 | Support | 295.00 | 295.00 | 0.00 | 0.00 | 0.00 | 295.00 | 295.00 |
| 711100 | Supplies-General | 459.00 | 459.00 | 0.00 | 0.00 | 0.00 | 459.00 | 459.00 |
| 711112 | Supplies-Costumes & Makeup | 0.00 | 0.00 | 0.00 | 115.00 | 0.00 | (115.00) | (115.00) |
| 711118 | Supplies-Props | 0.00 | 0.00 | 0.00 | 368.22 | 0.00 | (368.22) | (368.22) |
| 717200 | Other Professional Services-General | 750.00 | 750.00 | 0.00 | 2,224.53 | 0.00 | (1,474.53) | (1,474.53) |
| ***Total: Supplies** | | **1,504.00** | **1,504.00** | **0.00** | **2,707.75** | **0.00** | **(1,203.75)** | **(1,203.75)** |
| ****Total Direct Cost Expenditures** | | **4,500.00** | **4,500.00** | **0.00** | **4,500.00** | **0.00** | **(0.00)** | **(0.00)** |
| *****Total Expenditures** | | **4,500.00** | **4,500.00** | **0.00** | **4,500.00** | **0.00** | **(0.00)** | **(0.00)** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 4,500.00 | 0.00 | (4,500.00) | (4,500.00) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **4,500.00** | **0.00** | **(4,500.00)** | **(4,500.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **4,500.00** | **0.00** | **(4,500.00)** | **(4,500.00)** |

Grant: 64N150 - Protect Forest:Weeks Act 1911 Status: Inactive Type: Grant
Fund: 64N150 - Protecting the Forest - Weeks Act FMGR: Amidon, Catherine S

| | | | | | |
|---|---|---|---|---|---|
| PI Name: | Amidon, Catherine S | **Fund Information** | | **Fund Indirect Cost Information** | |
| Sponsor: | NH Humanities Council | Effective Date: | 06/08/2011 | IDC Basis Code: | |
| Sponsor ID: | #844-09 CFDA #: NONE | Term Date: | | IDC Rate Code: | |
| Resp Org: | PAARAC | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 10/16/09 - 4/14/10 | Rev Account: | 530100 | Fund Type Level 2 | P1 |

**Org: PAARAC - Art Gallery-Amidon C**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPEX | Part Time Salary | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 4,000.00 | 0.00 | (4,000.00) | (4,000.00) |
| ***Total: Personnel** | | **1,000.00** | **1,000.00** | **0.00** | **4,000.00** | **0.00** | **(3,000.00)** | **(3,000.00)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 336.00 | 0.00 | (336.00) | (336.00) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 84.00 | 84.00 | 0.00 | 0.00 | 0.00 | 84.00 | 84.00 |
| ***Total: Fringe Benefits** | | **84.00** | **84.00** | **0.00** | **336.00** | **0.00** | **(252.00)** | **(252.00)** |
| 711100 | Supplies-General | 4,504.00 | 4,504.00 | 0.00 | 0.00 | 0.00 | 4,504.00 | 4,504.00 |
| 713000 | Printing & Copying-General | 1,500.00 | 1,500.00 | 0.00 | 5,752.00 | 0.00 | (4,252.00) | (4,252.00) |
| 717200 | Other Professional Services-General | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| ***Total: Supplies** | | **9,004.00** | **9,004.00** | **0.00** | **5,752.00** | **0.00** | **3,252.00** | **3,252.00** |
| ****Total Direct Cost Expenditures** | | **10,088.00** | **10,088.00** | **0.00** | **10,088.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **10,088.00** | **10,088.00** | **0.00** | **10,088.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | 10,088.00 | 0.00 | (10,088.00) | (10,088.00) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **10,088.00** | **0.00** | **(10,088.00)** | **(10,088.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **10,088.00** | **0.00** | **(10,088.00)** | **(10,088.00)** |

Grant: 64N151 - FY11 N. Country Teacher Cert. Status: Active Type: Grant
Fund: 64N151 - 2010-2012 N Country Teacher Cert FMGR: Mosedale, Irene M

PI Name: Mosedale, Irene M
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: GE-PR10-69733-1 CFDA #: NONE
Resp Org: PAEDMI
FRAGRNT Start/End Date: 2/1/10 - 12/31/13

**Fund Information**
Effective Date: 02/01/2010
Term Date:
Expend End Date:
Rev Account: 531400

**Fund Indirect Cost Information**
IDC Basis Code: TDC
IDC Rate Code: IDC9 9.00%
IDC Dist From Code: PSCDST 9
Fund Type Level 2 P1

**Org: PAEDMI - Education Grant-Mosedale I**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 722300 Other Financial Aid | 69,000.00 | 69,000.00 | 0.00 | 69,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Tuition/Participant Support** | **69,000.00** | **69,000.00** | **0.00** | **69,000.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **69,000.00** | **69,000.00** | **0.00** | **69,000.00** | **0.00** | **0.00** | **0.00** |
| 760300 F&A Expenditures | 6,210.00 | 6,210.00 | 0.00 | 6,210.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | **6,210.00** | **6,210.00** | **0.00** | **6,210.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | **6,210.00** | **6,210.00** | **0.00** | **6,210.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **75,210.00** | **75,210.00** | **0.00** | **75,210.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 531400 Misc Private Grant Sources | 0.00 | 0.00 | 0.00 | 75,210.00 | 0.00 | (75,210.00) | (75,210.00) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **75,210.00** | **0.00** | **(75,210.00)** | **(75,210.00)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **75,210.00** | **0.00** | **(75,210.00)** | **(75,210.00)** |

Grant: 64N158 - NAEYC Professional Development Inst Status: Active Type: Grant
Fund: 64N158 - NAEYA Professional Dev Inst FMGR: Cantor, Patricia A

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Cantor, Patricia A | | **Fund Information** | | **Fund Indirect Cost Information** | | |
| Sponsor: | New Hampshire Charitable Foundation | | Effective Date: | 03/31/2010 | IDC Basis Code: | TDC | |
| Sponsor ID: | GE-DA010-70748-1 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC8 | 8.00% |
| Resp Org: | PAEDCP | | Expend End Date: | | IDC Dist From Code: | PSCDST | 8 |
| FRAGRNT Start/End Date: | 3/31/10 - 3/30/11 | | Rev Account: | 531110 | Fund Type Level 2 | P1 | |

**Org: PAEDCP - Education Grant-Cantor Patricia**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710100 | Out-of-State Travel | 3,186.00 | 3,186.00 | 0.00 | 2,606.44 | 0.00 | 579.56 | 579.56 |
| 710300 | Conference Registration Fees | 410.00 | 410.00 | 0.00 | 720.00 | 0.00 | (310.00) | (310.00) |
| ***Total: Travel** | | **3,596.00** | **3,596.00** | **0.00** | **3,326.44** | **0.00** | **269.56** | **269.56** |
| ****Total Direct Cost Expenditures** | | **3,596.00** | **3,596.00** | **0.00** | **3,326.44** | **0.00** | **269.56** | **269.56** |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 266.11 | 0.00 | (266.11) | (266.11) |
| ***Total: Indirect Costs** | | **0.00** | **0.00** | **0.00** | **266.11** | **0.00** | **(266.11)** | **(266.11)** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **266.11** | **0.00** | **(266.11)** | **(266.11)** |
| *****Total Expenditures** | | **3,596.00** | **3,596.00** | **0.00** | **3,592.55** | **0.00** | **3.45** | **3.45** |
| **Revenue** | | | | | | | | |
| 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 3,592.55 | 0.00 | (3,592.55) | (3,592.55) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **3,592.55** | **0.00** | **(3,592.55)** | **(3,592.55)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **3,592.55** | **0.00** | **(3,592.55)** | **(3,592.55)** |

Grant: 64N159 - 2010-2011 Cooperating Collection Status: Active Type: Grant
Fund: 64N159 - 2010-2011 Cooperating Collection FMGR: Berona, David A

| | | | | | |
|---|---|---|---|---|---|
| PI Name: | Berona, David A | **Fund Information** | | **Fund Indirect Cost Information** | |
| Sponsor: | New Hampshire Charitable Foundation | Effective Date: | 06/25/2012 | IDC Basis Code: | |
| Sponsor ID: | GE-PR10-70796-1 CFDA #: NONE | Term Date: | | IDC Rate Code: | |
| Resp Org: | PALIBD | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 3/25/10 - 3/24/11 | Rev Account: | 531110 | Fund Type Level 2 | P1 |

**Org: PALIBD - Library Grant-Berona D**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | (63.00) | 0.00 | 63.00 | 63.00 |
| 710020 | In-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 | 122.00 | 0.00 | (122.00) | (122.00) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **59.00** | **0.00** | **(59.00)** | **(59.00)** |
| 770075 | Library Acqs-Books | 1,700.00 | 1,700.00 | 0.00 | 1,641.00 | 0.00 | 59.00 | 59.00 |
| ***Total: Supplies** | | **1,700.00** | **1,700.00** | **0.00** | **1,641.00** | **0.00** | **59.00** | **59.00** |
| ****Total Direct Cost Expenditures** | | **1,700.00** | **1,700.00** | **0.00** | **1,700.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **1,700.00** | **1,700.00** | **0.00** | **1,700.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 1,700.00 | 0.00 | (1,700.00) | (1,700.00) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **1,700.00** | **0.00** | **(1,700.00)** | **(1,700.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **1,700.00** | **0.00** | **(1,700.00)** | **(1,700.00)** |

Grant: 64N160 - Grafton County Labor Market Strateg Status: Active Type: Grant
Fund: 64N160 - Grafton Cnty Labor Market Assessmnt FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C
Sponsor: Miscellaneous Non-Profit
Sponsor ID: CFDA #: NONE
Resp Org: PPRUGT
FRAGRNT Start/End Date: 4/27/10 - 6/30/10

**Fund Information**
Effective Date: 04/23/2010
Term Date:
Expend End Date:
Rev Account: 531110

**Fund Indirect Cost Information**
IDC Basis Code: TDC
IDC Rate Code: IDC9 9.00%
IDC Dist From Code: PSCDST 9
Fund Type Level 2 P1

**Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F80 | Faculty NTT Instructional | 0.00 | 0.00 | 0.00 | 245.00 | 0.00 | (245.00) | (245.00) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 483.00 | 0.00 | (483.00) | (483.00) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,715.25 | 0.00 | (1,715.25) | (1,715.25) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **2,443.25** | **0.00** | **(2,443.25)** | **(2,443.25)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 111.21 | 0.00 | (111.21) | (111.21) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 180.82 | 0.00 | (180.82) | (180.82) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **292.03** | **0.00** | **(292.03)** | **(292.03)** |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 916.28 | 0.00 | (916.28) | (916.28) |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **916.28** | **0.00** | **(916.28)** | **(916.28)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **3,651.56** | **0.00** | **(3,651.56)** | **(3,651.56)** |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 328.63 | 0.00 | (328.63) | (328.63) |
| ***Total: Indirect Costs** | | **0.00** | **0.00** | **0.00** | **328.63** | **0.00** | **(328.63)** | **(328.63)** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **328.63** | **0.00** | **(328.63)** | **(328.63)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **3,980.19** | **0.00** | **(3,980.19)** | **(3,980.19)** |
| **Revenue** | | | | | | | | |
| 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 3,980.19 | 0.00 | (3,980.19) | (3,980.19) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **3,980.19** | **0.00** | **(3,980.19)** | **(3,980.19)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **3,980.19** | **0.00** | **(3,980.19)** | **(3,980.19)** |

Grant: 64N162 - Early Childhood Learn. Ed. yr2 Status: Active Type: Grant
Fund: 64N162 - Early Childhood Learn & Educ. YRII FMGR: Cantor, Patricia A

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Cantor, Patricia A | | **Fund Information** | | **Fund Indirect Cost Information** | | |
| Sponsor: | New Hampshire Charitable Foundation | | Effective Date: | 07/08/2010 | IDC Basis Code: | MTDC | |
| Sponsor ID: | GE-PR10-72329-1 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC9 | 9.00% |
| Resp Org: | PAEDCP | | Expend End Date: | | IDC Dist From Code: | PSCDST | 9 |
| FRAGRNT Start/End Date: | 7/1/10 - 6/30/15 | | Rev Account: | 531110 | Fund Type Level 2 | P1 | |

**Org: PAEDCP - Education Grant-Cantor Patricia**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPEX | Part Time Salary | 20,453.00 | 20,453.00 | 0.00 | 16,288.63 | 0.00 | 4,164.37 | 4,164.37 |
| ***Total: Personnel** | | **20,453.00** | **20,453.00** | **0.00** | **16,288.63** | **0.00** | **4,164.37** | **4,164.37** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 2,839.00 | 2,839.00 | 0.00 | 1,271.11 | 0.00 | 1,567.89 | 1,567.89 |
| ***Total: Fringe Benefits** | | **2,839.00** | **2,839.00** | **0.00** | **1,271.11** | **0.00** | **1,567.89** | **1,567.89** |
| 710000 | In-State Travel | 4,464.00 | 4,464.00 | 0.00 | 1,052.19 | 0.00 | 3,411.81 | 3,411.81 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,674.13 | 0.00 | (1,674.13) | (1,674.13) |
| 710300 | Conference Registration Fees | 4,000.00 | 4,000.00 | 0.00 | 2,545.00 | 0.00 | 1,455.00 | 1,455.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 104.50 | 0.00 | (104.50) | (104.50) |
| ***Total: Travel** | | **8,464.00** | **8,464.00** | **0.00** | **5,375.82** | **0.00** | **3,088.18** | **3,088.18** |
| 711100 | Supplies-General | 150.00 | 150.00 | 0.00 | 1,618.49 | 0.00 | (1,468.49) | (1,468.49) |
| 711124 | Supplies-Instructional & Program | 6,000.00 | 6,000.00 | 0.00 | 9,263.54 | 0.00 | (3,263.54) | (3,263.54) |
| 711160 | Supplies-Books | 840.00 | 840.00 | 0.00 | 269.44 | 0.00 | 570.56 | 570.56 |
| 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 | 1,376.15 | 0.00 | (1,376.15) | (1,376.15) |
| 713000 | Printing & Copying-General | 50.00 | 50.00 | 0.00 | 150.00 | 0.00 | (100.00) | (100.00) |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 233.09 | 0.00 | (233.09) | (233.09) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 112.51 | 0.00 | (112.51) | (112.51) |
| 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 | 570.78 | 0.00 | (570.78) | (570.78) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 484.00 | 0.00 | (484.00) | (484.00) |
| 719000 | Business Meals-Meetings-Non Travel | 3,000.00 | 3,000.00 | 0.00 | 1,741.43 | 0.00 | 1,258.57 | 1,258.57 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 1,550.00 | 0.00 | (1,550.00) | (1,550.00) |
| ***Total: Supplies** | | **10,040.00** | **10,040.00** | **0.00** | **17,369.43** | **0.00** | **(7,329.43)** | **(7,329.43)** |
| 722200 | Participant Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 722300 | Other Financial Aid | 114,393.00 | 114,393.00 | 0.00 | 114,393.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Tuition/Participant Support** | | **114,393.00** | **114,393.00** | **0.00** | **114,393.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **156,189.00** | **156,189.00** | **0.00** | **154,697.99** | **0.00** | **1,491.01** | **1,491.01** |
| 760300 | F&A Expenditures | 3,351.00 | 3,351.00 | 0.00 | 3,627.40 | 0.00 | (276.40) | (276.40) |
| ***Total: Indirect Costs** | | **3,351.00** | **3,351.00** | **0.00** | **3,627.40** | **0.00** | **(276.40)** | **(276.40)** |
| ****Total Indirect Cost Expenditures** | | **3,351.00** | **3,351.00** | **0.00** | **3,627.40** | **0.00** | **(276.40)** | **(276.40)** |
| *****Total Expenditures** | | **159,540.00** | **159,540.00** | **0.00** | **158,325.39** | **0.00** | **1,214.61** | **1,214.61** |

Grant: 64N162 - Early Childhood Learn. Ed. yr2 Status: Active Type: Grant
Fund: 64N162 - Early Childhood Learn & Educ. YRII FMGR: Cantor, Patricia A

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Cantor, Patricia A | | **Fund Information** | | **Fund Indirect Cost Information** | | |
| Sponsor: | New Hampshire Charitable Foundation | | Effective Date: | 07/08/2010 | IDC Basis Code: | MTDC | |
| Sponsor ID: | GE-PR10-72329-1 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC9 | 9.00% |
| Resp Org: | PAEDCP | | Expend End Date: | | IDC Dist From Code: | PSCDST | 9 |
| FRAGRNT Start/End Date: | 7/1/10 - 6/30/15 | | Rev Account: | 531110 | Fund Type Level 2 | P1 | |

**Org: PAEDCP - Education Grant-Cantor Patricia**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Revenue** | | | | | | | |
| 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 158,325.39 | 0.00 | (158,325.39) | (158,325.39) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **158,325.39** | **0.00** | **(158,325.39)** | **(158,325.39)** |
| ****Total Revenue** | **0.00** | **0.00** | **0.00** | **158,325.39** | **0.00** | **(158,325.39)** | **(158,325.39)** |

Grant: 64N163 - YRII Climate & Air Pollution in NE Status: Active Type: Grant
Fund: 64N163 - YRII Climate&Air Pollution NE high FMGR: Miller, Samuel T

PI Name: Miller, Samuel T
Sponsor: Appalachian Mountain Club
Sponsor ID: MWO-2010/2012 NOAA CFDA #: 11.460
Resp Org: PANSMS
FRAGRNT Start/End Date: 9/1/10 - 3/31/12

**Fund Information**
Effective Date: 04/29/2013
Term Date:
Expend End Date:
Rev Account: 531110

**Fund Indirect Cost Information**
IDC Basis Code: SW
IDC Rate Code: PON09 58.50%
IDC Dist From Code: PSCDST 58.5
Fund Type Level 2 P1

**Org: PANSMS - ASC Grant-Miller S**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613N60 | Graduate - PT Lecturer | 16,000.00 | 16,000.00 | 0.00 | 16,000.14 | 0.00 | (0.14) | (0.14) |
| 61CPEX | Part Time Salary | 17,304.00 | 17,304.00 | 0.00 | 14,820.00 | 0.00 | 2,484.00 | 2,484.00 |
| ***Total: Personnel** | | **33,304.00** | **33,304.00** | **0.00** | **30,820.14** | **0.00** | **2,483.86** | **2,483.86** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 1,488.00 | 1,488.00 | 0.00 | 1,096.15 | 0.00 | 391.85 | 391.85 |
| ***Total: Fringe Benefits** | | **1,488.00** | **1,488.00** | **0.00** | **1,096.15** | **0.00** | **391.85** | **391.85** |
| 710000 | In-State Travel | 171.00 | 171.00 | 0.00 | 0.00 | 0.00 | 171.00 | 171.00 |
| 710100 | Out-of-State Travel | 1,100.00 | 1,100.00 | 0.00 | 2,194.79 | 0.00 | (1,094.79) | (1,094.79) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 1,133.50 | 0.00 | (1,133.50) | (1,133.50) |
| 710300 | Conference Registration Fees | 500.00 | 500.00 | 0.00 | 805.00 | 0.00 | (305.00) | (305.00) |
| 710400 | Student or Non-Emp Travel | 1,626.00 | 1,626.00 | 0.00 | 801.60 | 0.00 | 824.40 | 824.40 |
| ***Total: Travel** | | **3,397.00** | **3,397.00** | **0.00** | **4,934.89** | **0.00** | **(1,537.89)** | **(1,537.89)** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 116.63 | 0.00 | (116.63) | (116.63) |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 449.88 | 0.00 | (449.88) | (449.88) |
| 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 | 1,001.99 | 0.00 | (1,001.99) | (1,001.99) |
| 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 | 85.71 | 0.00 | (85.71) | (85.71) |
| 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 | 104.94 | 0.00 | (104.94) | (104.94) |
| 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 | 309.12 | 0.00 | (309.12) | (309.12) |
| 713000 | Printing & Copying-General | 900.00 | 900.00 | 0.00 | 78.34 | 0.00 | 821.66 | 821.66 |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 164.00 | 0.00 | (164.00) | (164.00) |
| 715000 | Non-Cap Equip-General | 2,500.00 | 2,500.00 | 0.00 | 114.45 | 0.00 | 2,385.55 | 2,385.55 |
| 715035 | Non-Cap Equip-Computer Software | 700.00 | 700.00 | 0.00 | 0.00 | 0.00 | 700.00 | 700.00 |
| ***Total: Supplies** | | **4,100.00** | **4,100.00** | **0.00** | **2,425.06** | **0.00** | **1,674.94** | **1,674.94** |
| 722300 | Other Financial Aid | 17,870.00 | 17,870.00 | 0.00 | 22,336.00 | 0.00 | (4,466.00) | (4,466.00) |
| ***Total: Tuition/Participant Support** | | **17,870.00** | **17,870.00** | **0.00** | **22,336.00** | **0.00** | **(4,466.00)** | **(4,466.00)** |
| ****Total Direct Cost Expenditures** | | **60,159.00** | **60,159.00** | **0.00** | **61,612.24** | **0.00** | **(1,453.24)** | **(1,453.24)** |
| 760300 | F&A Expenditures | 19,483.00 | 19,483.00 | 0.00 | 18,029.76 | 0.00 | 1,453.24 | 1,453.24 |
| ***Total: Indirect Costs** | | **19,483.00** | **19,483.00** | **0.00** | **18,029.76** | **0.00** | **1,453.24** | **1,453.24** |
| ****Total Indirect Cost Expenditures** | | **19,483.00** | **19,483.00** | **0.00** | **18,029.76** | **0.00** | **1,453.24** | **1,453.24** |
| *****Total Expenditures** | | **79,642.00** | **79,642.00** | **0.00** | **79,642.00** | **0.00** | **0.00** | **0.00** |

Grant: 64N163 - YRII Climate & Air Pollution in NE Status: Active Type: Grant
Fund: 64N163 - YRII Climate&Air Pollution NE high FMGR: Miller, Samuel T

PI Name: Miller, Samuel T
Sponsor: Appalachian Mountain Club
Sponsor ID: MWO-2010/2012 NOAA CFDA #: 11.460
Resp Org: PANSMS
FRAGRNT Start/End Date: 9/1/10 - 3/31/12

**Fund Information**
Effective Date: 04/29/2013
Term Date:
Expend End Date:
Rev Account: 531110

**Fund Indirect Cost Information**
IDC Basis Code: SW
IDC Rate Code: PON09 58.50%
IDC Dist From Code: PSCDST 58.5
Fund Type Level 2 P1

**Org: PANSMS - ASC Grant-Miller S**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Revenue** | | | | | | | |
| 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 79,642.00 | 0.00 | (79,642.00) | (79,642.00) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **79,642.00** | **0.00** | **(79,642.00)** | **(79,642.00)** |
| ****Total Revenue** | **0.00** | **0.00** | **0.00** | **79,642.00** | **0.00** | **(79,642.00)** | **(79,642.00)** |

Grant: 64N164 - Implementation - Every Acre Status: Active Type: Contract
Fund: 64N164 - Implementation of Every Acre Counts FMGR: Eisenhauer, Brian W

| | | | | | | |
|---|---|---|---|---|---|---|
| PI Name: | Eisenhauer, Brian W | | **Fund Information** | | **Fund Indirect Cost Information** | |
| Sponsor: | Miscellaneous Non-Profit | | Effective Date: | 09/19/2010 | IDC Basis Code: | TDC |
| Sponsor ID: | CONTRACT 9.19.10 | CFDA #: 66.460 | Term Date: | | IDC Rate Code: | IDC8 8.00% |
| Resp Org: | PACEEB | | Expend End Date: | | IDC Dist From Code: | PSCDST 8 |
| FRAGRNT Start/End Date: | 9/19/10 - 12/31/12 | | Rev Account: | 531400 | Fund Type Level 2 | P1 |

**Org: PACEEB - Ctr for the Envir Grant Eisenhauer**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613N60 | Graduate - PT Lecturer | 3,000.00 | 3,000.00 | 0.00 | 3,000.06 | 0.00 | (0.06) | (0.06) |
| 61CPEX | Part Time Salary | 1,316.00 | 1,316.00 | 0.00 | 1,480.50 | 0.00 | (164.50) | (164.50) |
| ***Total: Personnel** | | **4,316.00** | **4,316.00** | **0.00** | **4,480.56** | **0.00** | **(164.56)** | **(164.56)** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 93.44 | 93.44 | 0.00 | 137.69 | 0.00 | (44.25) | (44.25) |
| ***Total: Fringe Benefits** | | **93.44** | **93.44** | **0.00** | **137.69** | **0.00** | **(44.25)** | **(44.25)** |
| 710000 | In-State Travel | 220.19 | 220.19 | 0.00 | 0.00 | 0.00 | 220.19 | 220.19 |
| ***Total: Travel** | | **220.19** | **220.19** | **0.00** | **0.00** | **0.00** | **220.19** | **220.19** |
| ****Total Direct Cost Expenditures** | | **4,629.63** | **4,629.63** | **0.00** | **4,618.25** | **0.00** | **11.38** | **11.38** |
| 760300 | F&A Expenditures | 370.37 | 370.37 | 0.00 | 369.41 | 0.00 | 0.96 | 0.96 |
| ***Total: Indirect Costs** | | **370.37** | **370.37** | **0.00** | **369.41** | **0.00** | **0.96** | **0.96** |
| ****Total Indirect Cost Expenditures** | | **370.37** | **370.37** | **0.00** | **369.41** | **0.00** | **0.96** | **0.96** |
| *****Total Expenditures** | | **5,000.00** | **5,000.00** | **0.00** | **4,987.66** | **0.00** | **12.34** | **12.34** |
| **Revenue** | | | | | | | | |
| 531400 | Misc Private Grant Sources | 0.00 | 0.00 | 0.00 | 4,987.66 | 0.00 | (4,987.66) | (4,987.66) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **4,987.66** | **0.00** | **(4,987.66)** | **(4,987.66)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **4,987.66** | **0.00** | **(4,987.66)** | **(4,987.66)** |

Grant: 64N165 - Transpiration Response to Fertiliza Status: Active Type: Grant
Fund: 64N165 - Transpiration Response Fertilizatio FMGR: Green, Mark B

PI Name: Green, Mark B
Sponsor: Hubbard Brook Research Foundation
Sponsor ID: HBRF RESEARCH OPPOR AWARD CFDA #: NONE
Resp Org: PACEGM
FRAGRNT Start/End Date: 11/8/10 - 12/31/12

**Fund Information**
Effective Date: 11/08/2010
Term Date:
Expend End Date:
Rev Account: 531110

**Fund Indirect Cost Information**
IDC Basis Code: SW
IDC Rate Code: PON09 58.50%
IDC Dist From Code: PSCDST 58.5
Fund Type Level 2 P1

**Org: PACEGM - Ctr for Environment Green M**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 6,000.04 | 0.00 | (6,000.04) | (6,000.04) |
| 61SNSH | Student Labor | 8,100.00 | 8,100.00 | 0.00 | 1,136.26 | 0.00 | 6,963.74 | 6,963.74 |
| ***Total: Personnel** | | **8,100.00** | **8,100.00** | **0.00** | **7,136.30** | **0.00** | **963.70** | **963.70** |
| 710000 | In-State Travel | 865.00 | 865.00 | 0.00 | 142.25 | 0.00 | 722.75 | 722.75 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 277.90 | 0.00 | (277.90) | (277.90) |
| ***Total: Travel** | | **865.00** | **865.00** | **0.00** | **420.15** | **0.00** | **444.85** | **444.85** |
| 711200 | Research Supplies | 11,296.00 | 11,296.00 | 0.00 | 13,258.70 | 0.00 | (1,962.70) | (1,962.70) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 10.12 | 0.00 | (10.12) | (10.12) |
| ***Total: Supplies** | | **11,296.00** | **11,296.00** | **0.00** | **13,268.82** | **0.00** | **(1,972.82)** | **(1,972.82)** |
| ****Total Direct Cost Expenditures** | | **20,261.00** | **20,261.00** | **0.00** | **20,825.27** | **0.00** | **(564.27)** | **(564.27)** |
| 760300 | F&A Expenditures | 4,739.00 | 4,739.00 | 0.00 | 4,174.73 | 0.00 | 564.27 | 564.27 |
| ***Total: Indirect Costs** | | **4,739.00** | **4,739.00** | **0.00** | **4,174.73** | **0.00** | **564.27** | **564.27** |
| ****Total Indirect Cost Expenditures** | | **4,739.00** | **4,739.00** | **0.00** | **4,174.73** | **0.00** | **564.27** | **564.27** |
| *****Total Expenditures** | | **25,000.00** | **25,000.00** | **0.00** | **25,000.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 25,000.00 | 0.00 | (25,000.00) | (25,000.00) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **25,000.00** | **0.00** | **(25,000.00)** | **(25,000.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **25,000.00** | **0.00** | **(25,000.00)** | **(25,000.00)** |

Grant: 64N166 - Volunteer Surface Water Monitor
Fund: 64N166 - Volunteer Surface Water Monitoring

Status: Active
FMGR: Eisenhauer, Brian W

Type: Grant

PI Name: Eisenhauer, Brian W
Sponsor: Davis Conservation Foundation
Sponsor ID: LETTER DATED 11.22.10 CFDA #: NONE
Resp Org: PACEEB
FRAGRNT Start/End Date: 11/22/10 - 12/31/11

**Fund Information**

Effective Date: 11/22/2010
Term Date:
Expend End Date:
Rev Account: 531110

**Fund Indirect Cost Information**

IDC Basis Code: TDC
IDC Rate Code: IDC9 9.00%
IDC Dist From Code: PSCDST 9
Fund Type Level 2 P1

**Org: PACEEB - Ctr for the Envir Grant Eisenhauer**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 794.73 | 0.00 | (794.73) | (794.73) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **794.73** | **0.00** | **(794.73)** | **(794.73)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 360.80 | 0.00 | (360.80) | (360.80) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **360.80** | **0.00** | **(360.80)** | **(360.80)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **1,155.53** | **0.00** | **(1,155.53)** | **(1,155.53)** |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 104.00 | 0.00 | (104.00) | (104.00) |
| ***Total: Indirect Costs** | | **0.00** | **0.00** | **0.00** | **104.00** | **0.00** | **(104.00)** | **(104.00)** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **104.00** | **0.00** | **(104.00)** | **(104.00)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **1,259.53** | **0.00** | **(1,259.53)** | **(1,259.53)** |
| **Revenue** | | | | | | | | |
| 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 1,259.53 | 0.00 | (1,259.53) | (1,259.53) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **1,259.53** | **0.00** | **(1,259.53)** | **(1,259.53)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **1,259.53** | **0.00** | **(1,259.53)** | **(1,259.53)** |

Grant: 64N166 - Volunteer Surface Water Monitor Status: Active Type: Grant
Fund: 64N166 - Volunteer Surface Water Monitoring FMGR: Eisenhauer, Brian W

PI Name: Eisenhauer, Brian W
Sponsor: Davis Conservation Foundation
Sponsor ID: LETTER DATED 11.22.10 CFDA #: NONE
Resp Org: PACEEB
FRAGRNT Start/End Date: 11/22/10 - 12/31/11

**Fund Information**
Effective Date: 11/22/2010
Term Date:
Expend End Date:
Rev Account: 531110

**Fund Indirect Cost Information**
IDC Basis Code: TDC
IDC Rate Code: IDC9 9.00%
IDC Dist From Code: PSCDST 9
Fund Type Level 2 P1

**Org: PACENV - Center for the Environment**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 4,466.00 | 4,466.00 | 0.00 | 2,575.90 | 0.00 | 1,890.10 | 1,890.10 |
| ***Total: Personnel** | | **4,466.00** | **4,466.00** | **0.00** | **2,575.90** | **0.00** | **1,890.10** | **1,890.10** |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,965.00 | 1,965.00 | 0.00 | 1,169.44 | 0.00 | 795.56 | 795.56 |
| ***Total: Fringe Benefits** | | **1,965.00** | **1,965.00** | **0.00** | **1,169.44** | **0.00** | **795.56** | **795.56** |
| 710000 | In-State Travel | 800.00 | 800.00 | 0.00 | 0.00 | 0.00 | 800.00 | 800.00 |
| ***Total: Travel** | | **800.00** | **800.00** | **0.00** | **0.00** | **0.00** | **800.00** | **800.00** |
| ****Total Direct Cost Expenditures** | | **7,231.00** | **7,231.00** | **0.00** | **3,745.34** | **0.00** | **3,485.66** | **3,485.66** |
| 760300 | F&A Expenditures | 651.00 | 651.00 | 0.00 | 337.07 | 0.00 | 313.93 | 313.93 |
| ***Total: Indirect Costs** | | **651.00** | **651.00** | **0.00** | **337.07** | **0.00** | **313.93** | **313.93** |
| ****Total Indirect Cost Expenditures** | | **651.00** | **651.00** | **0.00** | **337.07** | **0.00** | **313.93** | **313.93** |
| *****Total Expenditures** | | **7,882.00** | **7,882.00** | **0.00** | **4,082.41** | **0.00** | **3,799.59** | **3,799.59** |
| **Revenue** | | | | | | | | |
| 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 4,082.41 | 0.00 | (4,082.41) | (4,082.41) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **4,082.41** | **0.00** | **(4,082.41)** | **(4,082.41)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **4,082.41** | **0.00** | **(4,082.41)** | **(4,082.41)** |

Grant: 64N167 - French Film Festival - 2011 Status: Active Type: Grant
Fund: 64N167 - French Film Festival 2011 FMGR: Harrington, Katharine N

PI Name: Harrington, Katharine N
Sponsor: Miscellaneous Non-Profit
Sponsor ID: LETTER 11.2.10 CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 11/2/10 - 6/30/12

**Fund Information**
Effective Date: 11/08/2010
Term Date:
Expend End Date:
Rev Account: 531110

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: PAFRLG - Dept Languages & Linguistics**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 1,602.55 | 0.00 | (1,602.55) | (1,602.55) |
| 711128 | Supplies-Audio-Visual Supplies | 100.00 | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | 100.00 |
| 713000 | Printing & Copying-General | 225.00 | 225.00 | 0.00 | 0.00 | 0.00 | 225.00 | 225.00 |
| 716145 | Rentals-Broadcast Rights & Fees | 3,275.00 | 3,275.00 | 0.00 | 1,440.00 | 0.00 | 1,835.00 | 1,835.00 |
| 716155 | Rentals-Film-Video | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 | (300.00) | (300.00) |
| ***Total: Supplies** | | **3,600.00** | **3,600.00** | **0.00** | **3,342.55** | **0.00** | **257.45** | **257.45** |
| ****Total Direct Cost Expenditures** | | **3,600.00** | **3,600.00** | **0.00** | **3,342.55** | **0.00** | **257.45** | **257.45** |
| *****Total Expenditures** | | **3,600.00** | **3,600.00** | **0.00** | **3,342.55** | **0.00** | **257.45** | **257.45** |
| **Revenue** | | | | | | | | |
| 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 3,342.55 | 0.00 | (3,342.55) | (3,342.55) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **3,342.55** | **0.00** | **(3,342.55)** | **(3,342.55)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **3,342.55** | **0.00** | **(3,342.55)** | **(3,342.55)** |

Grant: 64N168 - Morgridge Interactive Technology Status: Active Type: Grant
Fund: 64N168 - Morgridge Interactive Technology FMGR: Mears, Gail F

PI Name: Tuthill, George F
Sponsor: Miscellaneous Non-Profit
Sponsor ID: AWARD LETTER 2/3/11 CFDA #: NONE
Resp Org: PAGSTG
FRAGRNT Start/End Date: 2/3/11 - 3/31/11

**Fund Information**
Effective Date: 01/28/2014
Term Date:
Expend End Date:
Rev Account: 530100

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: PAGSTG - Graduate Studies - Tuthill, G**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 715000 Non-Cap Equip-General | 20,000.00 | 20,000.00 | 0.00 | 20,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | **20,000.00** | **20,000.00** | **0.00** | **20,000.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **20,000.00** | **20,000.00** | **0.00** | **20,000.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **20,000.00** | **20,000.00** | **0.00** | **20,000.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | (20,000.00) | (20,000.00) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **20,000.00** | **0.00** | **(20,000.00)** | **(20,000.00)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **20,000.00** | **0.00** | **(20,000.00)** | **(20,000.00)** |

Grant: 64N169 - AMC Weeks Act Status: Active Type: Grant
Fund: 64N169 - AMC - The Weeks Act FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C
Sponsor: Appalachian Mountain Club
Sponsor ID: TBD CFDA #: NONE
Resp Org: PPRUGT
FRAGRNT Start/End Date: 8/17/10 - 12/31/12

**Fund Information**
Effective Date: 08/17/2010
Term Date:
Expend End Date:
Rev Account: 531110

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPEX | Part Time Salary | 3,500.00 | 3,500.00 | 0.00 | 0.00 | 0.00 | 3,500.00 | 3,500.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,090.00 | 0.00 | (1,090.00) | (1,090.00) |
| 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 | 310.00 | 0.00 | (310.00) | (310.00) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 2,301.78 | 0.00 | (2,301.78) | (2,301.78) |
| ***Total: Personnel** | | **3,500.00** | **3,500.00** | **0.00** | **3,701.78** | **0.00** | **(201.78)** | **(201.78)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 23.87 | 0.00 | (23.87) | (23.87) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 249.00 | 249.00 | 0.00 | 83.78 | 0.00 | 165.22 | 165.22 |
| ***Total: Fringe Benefits** | | **249.00** | **249.00** | **0.00** | **107.65** | **0.00** | **141.35** | **141.35** |
| 710000 | In-State Travel | 1,251.00 | 1,251.00 | 0.00 | 0.00 | 0.00 | 1,251.00 | 1,251.00 |
| ***Total: Travel** | | **1,251.00** | **1,251.00** | **0.00** | **0.00** | **0.00** | **1,251.00** | **1,251.00** |
| 717200 | Other Professional Services-General | 30,000.00 | 30,000.00 | 0.00 | 30,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **30,000.00** | **30,000.00** | **0.00** | **30,000.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **35,000.00** | **35,000.00** | **0.00** | **33,809.43** | **0.00** | **1,190.57** | **1,190.57** |
| *****Total Expenditures** | | **35,000.00** | **35,000.00** | **0.00** | **33,809.43** | **0.00** | **1,190.57** | **1,190.57** |
| **Revenue** | | | | | | | | |
| 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 33,809.43 | 0.00 | (33,809.43) | (33,809.43) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **33,809.43** | **0.00** | **(33,809.43)** | **(33,809.43)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **33,809.43** | **0.00** | **(33,809.43)** | **(33,809.43)** |

Grant: 64N170 - NH Mushers Survey & Economic Impact Status: Active Type: Grant
Fund: 64N170 - NH Mushers Survey & Economic Impact FMGR: Okrant, Mark J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Okrant, Mark J | | **Fund Information** | | **Fund Indirect Cost Information** | | |
| Sponsor: | Miscellaneous Non-Profit | | Effective Date: | 04/29/2013 | IDC Basis Code: | TDC | |
| Sponsor ID: | LETTER 12/10/10 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC8 | 8.00% |
| Resp Org: | PASSOM | | Expend End Date: | | IDC Dist From Code: | PSCDST | 8 |
| FRAGRNT Start/End Date: | 12/10/10 - 7/31/11 | | Rev Account: | 530100 | Fund Type Level 2 | P1 | |

**Org: PAEDCP - Education Grant-Cantor Patricia**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 18.81 | 0.00 | (18.81) | (18.81) |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **18.81** | **0.00** | **(18.81)** | **(18.81)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **18.81** | **0.00** | **(18.81)** | **(18.81)** |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 1.50 | 0.00 | (1.50) | (1.50) |
| ***Total: Indirect Costs** | | **0.00** | **0.00** | **0.00** | **1.50** | **0.00** | **(1.50)** | **(1.50)** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **1.50** | **0.00** | **(1.50)** | **(1.50)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **20.31** | **0.00** | **(20.31)** | **(20.31)** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | 20.31 | 0.00 | (20.31) | (20.31) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **20.31** | **0.00** | **(20.31)** | **(20.31)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **20.31** | **0.00** | **(20.31)** | **(20.31)** |

Grant: 64N170 - NH Mushers Survey & Economic Impact Status: Active Type: Grant
Fund: 64N170 - NH Mushers Survey & Economic Impact FMGR: Okrant, Mark J

| | | | | | | |
|---|---|---|---|---|---|---|
| PI Name: | Okrant, Mark J | **Fund Information** | | **Fund Indirect Cost Information** | | |
| Sponsor: | Miscellaneous Non-Profit | Effective Date: | 04/29/2013 | IDC Basis Code: | TDC | |
| Sponsor ID: | LETTER 12/10/10 CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC8 | 8.00% |
| Resp Org: | PASSOM | Expend End Date: | | IDC Dist From Code: | PSCDST | 8 |
| FRAGRNT Start/End Date: | 12/10/10 - 7/31/11 | Rev Account: | 530100 | Fund Type Level 2 | P1 | |

**Org: PASSOM - Soc. Science Grant-Okrant M**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 600.00 | 0.00 | (600.00) | (600.00) |
| 61CPEX | Part Time Salary | 2,600.00 | 2,600.00 | 0.00 | 2,000.00 | 0.00 | 600.00 | 600.00 |
| ***Total: Personnel** | | **2,600.00** | **2,600.00** | **0.00** | **2,600.00** | **0.00** | **0.00** | **0.00** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 223.00 | 223.00 | 0.00 | 186.00 | 0.00 | 37.00 | 37.00 |
| ***Total: Fringe Benefits** | | **223.00** | **223.00** | **0.00** | **186.00** | **0.00** | **37.00** | **37.00** |
| 717200 | Other Professional Services-General | 1,800.00 | 1,800.00 | 0.00 | 1,800.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **1,800.00** | **1,800.00** | **0.00** | **1,800.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **4,623.00** | **4,623.00** | **0.00** | **4,586.00** | **0.00** | **37.00** | **37.00** |
| 760300 | F&A Expenditures | 370.00 | 370.00 | 0.00 | 366.88 | 0.00 | 3.12 | 3.12 |
| ***Total: Indirect Costs** | | **370.00** | **370.00** | **0.00** | **366.88** | **0.00** | **3.12** | **3.12** |
| ****Total Indirect Cost Expenditures** | | **370.00** | **370.00** | **0.00** | **366.88** | **0.00** | **3.12** | **3.12** |
| *****Total Expenditures** | | **4,993.00** | **4,993.00** | **0.00** | **4,952.88** | **0.00** | **40.12** | **40.12** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | 4,952.88 | 0.00 | (4,952.88) | (4,952.88) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **4,952.88** | **0.00** | **(4,952.88)** | **(4,952.88)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **4,952.88** | **0.00** | **(4,952.88)** | **(4,952.88)** |

Grant: 64N171 - FY11 Coos County Outreach Initative Status: Active Type: Grant
Fund: 64N171 - FY11 Coos County Outreach Init. FMGR: Guldbrandsen, Thaddeus C

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Guldbrandsen, Thaddeus C | | **Fund Information** | | **Fund Indirect Cost Information** | | |
| Sponsor: | | | Effective Date: | 10/12/2010 | IDC Basis Code: | TDC | |
| Sponsor ID: | GRANT ID#73237 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC9 | 9.00% |
| Resp Org: | PPRUGT | | Expend End Date: | | IDC Dist From Code: | PSCDST | 9 |
| FRAGRNT Start/End Date: | 10/12/10 - 10/31/14 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | |

**Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 20,000.00 |
| 611F80 | Faculty NTT Instructional | 47,324.00 | 47,324.00 | 0.00 | 31,834.99 | 0.00 | 15,489.01 | 15,489.01 |
| 61CPEU | *OBS*[NSE] Supplemental | 18,000.00 | 18,000.00 | 0.00 | 3,314.10 | 0.00 | 14,685.90 | 14,685.90 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 61,158.22 | 0.00 | (61,158.22) | (61,158.22) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 175.00 | 0.00 | (175.00) | (175.00) |
| 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 | 10,197.01 | 0.00 | (10,197.01) | (10,197.01) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 356.25 | 0.00 | (356.25) | (356.25) |
| ***Total: Personnel** | | **85,324.00** | **85,324.00** | **0.00** | **107,035.57** | **0.00** | **(21,711.57)** | **(21,711.57)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 826.87 | 0.00 | (826.87) | (826.87) |
| 65YF10 | Full Fringe Benefit Distr Expe | 29,954.00 | 29,954.00 | 0.00 | 14,318.82 | 0.00 | 15,635.18 | 15,635.18 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 800.00 | 800.00 | 0.00 | 5,682.30 | 0.00 | (4,882.30) | (4,882.30) |
| ***Total: Fringe Benefits** | | **30,754.00** | **30,754.00** | **0.00** | **20,827.99** | **0.00** | **9,926.01** | **9,926.01** |
| 7100 | In-State Travel | 18,750.00 | 18,750.00 | 0.00 | 0.00 | 0.00 | 18,750.00 | 18,750.00 |
| 710000 | In-State Travel | 2,787.00 | 2,787.00 | 0.00 | 4,165.68 | 0.00 | (1,378.68) | (1,378.68) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,533.86 | 0.00 | (1,533.86) | (1,533.86) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 209.42 | 0.00 | (209.42) | (209.42) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,143.00 | 0.00 | (1,143.00) | (1,143.00) |
| 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 | 40.00 | 0.00 | (40.00) | (40.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 560.85 | 0.00 | (560.85) | (560.85) |
| ***Total: Travel** | | **21,537.00** | **21,537.00** | **0.00** | **7,652.81** | **0.00** | **13,884.19** | **13,884.19** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 874.97 | 0.00 | (874.97) | (874.97) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 399.79 | 0.00 | (399.79) | (399.79) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 830.00 | 0.00 | (830.00) | (830.00) |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **2,104.76** | **0.00** | **(2,104.76)** | **(2,104.76)** |
| ****Total Direct Cost Expenditures** | | **137,615.00** | **137,615.00** | **0.00** | **137,621.13** | **0.00** | **(6.13)** | **(6.13)** |
| 760300 | F&A Expenditures | 12,385.00 | 12,385.00 | 0.00 | 12,386.00 | 0.00 | (1.00) | (1.00) |
| ***Total: Indirect Costs** | | **12,385.00** | **12,385.00** | **0.00** | **12,386.00** | **0.00** | **(1.00)** | **(1.00)** |
| ****Total Indirect Cost Expenditures** | | **12,385.00** | **12,385.00** | **0.00** | **12,386.00** | **0.00** | **(1.00)** | **(1.00)** |
| *****Total Expenditures** | | **150,000.00** | **150,000.00** | **0.00** | **150,007.13** | **0.00** | **(7.13)** | **(7.13)** |

Grant: 64N171 - FY11 Coos County Outreach Initative Status: Active Type: Grant
Fund: 64N171 - FY11 Coos County Outreach Init. FMGR: Guldbrandsen, Thaddeus C

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Guldbrandsen, Thaddeus C | | **Fund Information** | | **Fund Indirect Cost Information** | | |
| Sponsor: | | | Effective Date: | 10/12/2010 | IDC Basis Code: | TDC | |
| Sponsor ID: | GRANT ID#73237 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC9 | 9.00% |
| Resp Org: | PPRUGT | | Expend End Date: | | IDC Dist From Code: | PSCDST | 9 |
| FRAGRNT Start/End Date: | 10/12/10 - 10/31/14 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | |

**Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Revenue** | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 150,007.13 | 0.00 | (150,007.13) | (150,007.13) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **150,007.13** | **0.00** | **(150,007.13)** | **(150,007.13)** |
| ****Total Revenue** | **0.00** | **0.00** | **0.00** | **150,007.13** | **0.00** | **(150,007.13)** | **(150,007.13)** |

Grant: 64N173 - SLA G.A. Spring '11 Status: Inactive Type:
Fund: 64N173 - SLA Grad. Assistantship SP'11 FMGR: Eisenhauer, Brian W

PI Name: Eisenhauer, Brian W
Sponsor: Squam Lakes Assocation
Sponsor ID: AGREEMENT DATED 3/28/11 CFDA #: NONE
Resp Org: PACEEB
FRAGRNT Start/End Date: 3/28/11 - 5/31/11

**Fund Information**
Effective Date: 06/13/2012
Term Date:
Expend End Date:
Rev Account: 531400

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: PACEEB - Ctr for the Envir Grant Eisenhauer**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613N60 | Graduate - PT Lecturer | 5,000.00 | 5,000.00 | 0.00 | 5,000.01 | 0.00 | (0.01) | (0.01) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **5,000.00** | **5,000.00** | **0.00** | **5,000.01** | **0.00** | **(0.01)** | **(0.01)** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **5,000.00** | **5,000.00** | **0.00** | **5,000.01** | **0.00** | **(0.01)** | **(0.01)** |
| *****Total Expenditures** | | **5,000.00** | **5,000.00** | **0.00** | **5,000.01** | **0.00** | **(0.01)** | **(0.01)** |
| **Revenue** | | | | | | | | |
| 531400 | Misc Private Grant Sources | 0.00 | 0.00 | 0.00 | 5,000.01 | 0.00 | (5,000.01) | (5,000.01) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **5,000.01** | **0.00** | **(5,000.01)** | **(5,000.01)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **5,000.01** | **0.00** | **(5,000.01)** | **(5,000.01)** |

Grant: 64N174 - AY '10-'11 Pemi Youth Center-PSU We Status: Active Type: Grant
Fund: 64N174 - AY10-11 Pemi Youth Center FMGR: Hills, Wendy L

PI Name: Hills, Wendy L
Sponsor: Miscellaneous Non-Profit
Sponsor ID: PYC FROM BRIDGES CFDA #: NONE
Resp Org: PSDSWL
FRAGRNT Start/End Date: 4/1/11 - 6/30/11

**Fund Information**
Effective Date: 06/13/2012
Term Date:
Expend End Date:
Rev Account: 531400

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: PSDSWL - Wellness Center**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61SNSH Student Labor | 1,500.00 | 1,500.00 | 0.00 | 488.25 | 0.00 | 1,011.75 | 1,011.75 |
| ***Total: Personnel** | **1,500.00** | **1,500.00** | **0.00** | **488.25** | **0.00** | **1,011.75** | **1,011.75** |
| ****Total Direct Cost Expenditures** | **1,500.00** | **1,500.00** | **0.00** | **488.25** | **0.00** | **1,011.75** | **1,011.75** |
| *****Total Expenditures** | **1,500.00** | **1,500.00** | **0.00** | **488.25** | **0.00** | **1,011.75** | **1,011.75** |
| **Revenue** | | | | | | | |
| 531400 Misc Private Grant Sources | 0.00 | 0.00 | 0.00 | 488.25 | 0.00 | (488.25) | (488.25) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **488.25** | **0.00** | **(488.25)** | **(488.25)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **488.25** | **0.00** | **(488.25)** | **(488.25)** |

Grant: 64N175 - 2011 Foundation Center funding Status: Active Type: Grant
Fund: 64N175 - 2011-2012 Cooperating Collection FMGR: Berona, David A

PI Name: Berona, David A
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: GE-PR11-75450-1 CFDA #: NONE
Resp Org: PALIBD
FRAGRNT Start/End Date: 4/12/11 - 4/30/12

**Fund Information**
Effective Date: 04/29/2013
Term Date:
Expend End Date:
Rev Account: 531110

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: PALIBD - Library Grant-Berona D**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 770075 Library Acqs-Books | 1,700.00 | 1,700.00 | 0.00 | 1,700.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | **1,700.00** | **1,700.00** | **0.00** | **1,700.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **1,700.00** | **1,700.00** | **0.00** | **1,700.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **1,700.00** | **1,700.00** | **0.00** | **1,700.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 1,700.00 | 0.00 | (1,700.00) | (1,700.00) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **1,700.00** | **0.00** | **(1,700.00)** | **(1,700.00)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **1,700.00** | **0.00** | **(1,700.00)** | **(1,700.00)** |

Grant: 64N176 - AY10-11 NHWP Manchester contract Status: Active Type: Contract
Fund: 64N176 - NH Writing Project Manchester Con. FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
Sponsor: Manchester School District
Sponsor ID: CONTRACT CFDA #: NONE
Resp Org: PAENPM
FRAGRNT Start/End Date: 11/1/10 - 7/31/13

**Fund Information**
Effective Date: 11/01/2010
Term Date:
Expend End Date:
Rev Account: 531400

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: PAENPM - PI ORG for Meg Petersen**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611PFC | [NSE] Faculty Credit | 0.00 | 0.00 | 0.00 | 721.22 | 0.00 | (721.22) | (721.22) |
| 61CPEX | Part Time Salary | 25,000.00 | 25,000.00 | 0.00 | 11,520.00 | 0.00 | 13,480.00 | 13,480.00 |
| ***Total: Personnel** | | **25,000.00** | **25,000.00** | **0.00** | **12,241.22** | **0.00** | **12,758.78** | **12,758.78** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 2,304.00 | 2,304.00 | 0.00 | 1,075.61 | 0.00 | 1,228.39 | 1,228.39 |
| ***Total: Fringe Benefits** | | **2,304.00** | **2,304.00** | **0.00** | **1,075.61** | **0.00** | **1,228.39** | **1,228.39** |
| 710000 | In-State Travel | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 710300 | Conference Registration Fees | 1,110.00 | 1,110.00 | 0.00 | 0.00 | 0.00 | 1,110.00 | 1,110.00 |
| 710400 | Student or Non-Emp Travel | 400.00 | 400.00 | 0.00 | 216.75 | 0.00 | 183.25 | 183.25 |
| ***Total: Travel** | | **2,510.00** | **2,510.00** | **0.00** | **216.75** | **0.00** | **2,293.25** | **2,293.25** |
| 711100 | Supplies-General | 2,094.00 | 2,094.00 | 0.00 | 0.00 | 0.00 | 2,094.00 | 2,094.00 |
| 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 | 1,019.53 | 0.00 | (1,019.53) | (1,019.53) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 28.88 | 0.00 | (28.88) | (28.88) |
| ***Total: Supplies** | | **2,094.00** | **2,094.00** | **0.00** | **1,048.41** | **0.00** | **1,045.59** | **1,045.59** |
| 722300 | Other Financial Aid | 24,929.00 | 24,929.00 | 0.00 | 42,255.00 | 0.00 | (17,326.00) | (17,326.00) |
| ***Total: Tuition/Participant Support** | | **24,929.00** | **24,929.00** | **0.00** | **42,255.00** | **0.00** | **(17,326.00)** | **(17,326.00)** |
| ****Total Direct Cost Expenditures** | | **56,837.00** | **56,837.00** | **0.00** | **56,836.99** | **0.00** | **0.01** | **0.01** |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **56,837.00** | **56,837.00** | **0.00** | **56,836.99** | **0.00** | **0.01** | **0.01** |
| **Revenue** | | | | | | | | |
| 531400 | Misc Private Grant Sources | 0.00 | 0.00 | 0.00 | 56,836.99 | 0.00 | (56,836.99) | (56,836.99) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **56,836.99** | **0.00** | **(56,836.99)** | **(56,836.99)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **56,836.99** | **0.00** | **(56,836.99)** | **(56,836.99)** |

Grant: 64N177 - NWP Writing Across the Curriculum Status: Active Type: Grant
Fund: 64N177 - NWP Writing Across the Curriculum FMGR: Petersen, Meg J

| | | | | | |
|---|---|---|---|---|---|
| PI Name: | Petersen, Meg J | **Fund Information** | | **Fund Indirect Cost Information** | |
| Sponsor: | University of California at Berkeley (UCB) | Effective Date: | 06/01/2011 | IDC Basis Code: | |
| Sponsor ID: | MOU CFDA #: NONE | Term Date: | | IDC Rate Code: | |
| Resp Org: | PAENPM | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 6/1/11 - 9/30/11 | Rev Account: | 531400 | Fund Type Level 2 | P1 |

**Org: PAENPM - PI ORG for Meg Petersen**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPEX | Part Time Salary | 5,000.00 | 5,000.00 | 0.00 | 5,000.06 | 0.00 | (0.06) | (0.06) |
| ***Total: Personnel** | | **5,000.00** | **5,000.00** | **0.00** | **5,000.06** | **0.00** | **(0.06)** | **(0.06)** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 355.00 | 355.00 | 0.00 | 382.34 | 0.00 | (27.34) | (27.34) |
| ***Total: Fringe Benefits** | | **355.00** | **355.00** | **0.00** | **382.34** | **0.00** | **(27.34)** | **(27.34)** |
| 713000 | Printing & Copying-General | 400.00 | 400.00 | 0.00 | 0.00 | 0.00 | 400.00 | 400.00 |
| 714000 | Postage-General | 245.00 | 245.00 | 0.00 | 0.00 | 0.00 | 245.00 | 245.00 |
| ***Total: Supplies** | | **645.00** | **645.00** | **0.00** | **0.00** | **0.00** | **645.00** | **645.00** |
| ****Total Direct Cost Expenditures** | | **6,000.00** | **6,000.00** | **0.00** | **5,382.40** | **0.00** | **617.60** | **617.60** |
| *****Total Expenditures** | | **6,000.00** | **6,000.00** | **0.00** | **5,382.40** | **0.00** | **617.60** | **617.60** |
| **Revenue** | | | | | | | | |
| 531400 | Misc Private Grant Sources | 0.00 | 0.00 | 0.00 | 5,382.40 | 0.00 | (5,382.40) | (5,382.40) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **5,382.40** | **0.00** | **(5,382.40)** | **(5,382.40)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **5,382.40** | **0.00** | **(5,382.40)** | **(5,382.40)** |

Grant: 64N179 - YR3 Early Childhood Learning & Educ
Status: Active
Type: Grant
Fund: 64N179 - YR3 Early Childhood Learning & Educ
FMGR: Cantor, Patricia A

PI Name: Cantor, Patricia A
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: GRANT ID# GE-PR11-76985-1 CFDA #: NONE
Resp Org: PAEDCP
FRAGRNT Start/End Date: 7/7/11 - 7/31/12

**Fund Information**

Effective Date: 07/07/2011
Term Date:
Expend End Date:
Rev Account: 531110

**Fund Indirect Cost Information**

IDC Basis Code: MTDC
IDC Rate Code: IDC9 9.00%
IDC Dist From Code: PSCDST 9
Fund Type Level 2 P1

**Org: PAEDCP - Education Grant-Cantor Patricia**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPEX | Part Time Salary | 19,272.00 | 19,272.00 | 0.00 | 43,442.23 | 0.00 | (24,170.23) | (24,170.23) |
| ***Total: Personnel** | | **19,272.00** | **19,272.00** | **0.00** | **43,442.23** | **0.00** | **(24,170.23)** | **(24,170.23)** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 1,522.00 | 1,522.00 | 0.00 | 3,959.14 | 0.00 | (2,437.14) | (2,437.14) |
| ***Total: Fringe Benefits** | | **1,522.00** | **1,522.00** | **0.00** | **3,959.14** | **0.00** | **(2,437.14)** | **(2,437.14)** |
| 710000 | In-State Travel | 2,374.00 | 2,374.00 | 0.00 | 5,110.74 | 0.00 | (2,736.74) | (2,736.74) |
| 710025 | In-State Travel-Course Related | 0.00 | 0.00 | 0.00 | 184.50 | 0.00 | (184.50) | (184.50) |
| 710100 | Out-of-State Travel | 3,210.00 | 3,210.00 | 0.00 | 7,553.27 | 0.00 | (4,343.27) | (4,343.27) |
| 710300 | Conference Registration Fees | 7,800.00 | 7,800.00 | 0.00 | 6,740.00 | 0.00 | 1,060.00 | 1,060.00 |
| 710400 | Student or Non-Emp Travel | 3,300.00 | 3,300.00 | 0.00 | 1,882.91 | 0.00 | 1,417.09 | 1,417.09 |
| ***Total: Travel** | | **16,684.00** | **16,684.00** | **0.00** | **21,471.42** | **0.00** | **(4,787.42)** | **(4,787.42)** |
| 711100 | Supplies-General | 500.00 | 500.00 | 0.00 | 25,580.21 | 0.00 | (25,080.21) | (25,080.21) |
| 711124 | Supplies-Instructional & Program | 16,000.00 | 16,000.00 | 0.00 | 0.00 | 0.00 | 16,000.00 | 16,000.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 133.30 | 0.00 | (133.30) | (133.30) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 90.00 | 0.00 | (90.00) | (90.00) |
| 719000 | Business Meals-Meetings-Non Travel | 3,499.00 | 3,499.00 | 0.00 | 5,745.99 | 0.00 | (2,246.99) | (2,246.99) |
| 719100 | Membership Dues & Fees | 5,300.00 | 5,300.00 | 0.00 | 5,534.50 | 0.00 | (234.50) | (234.50) |
| ***Total: Supplies** | | **25,299.00** | **25,299.00** | **0.00** | **37,084.00** | **0.00** | **(11,785.00)** | **(11,785.00)** |
| 722300 | Other Financial Aid | 92,092.00 | 92,092.00 | 0.00 | 45,007.00 | 0.00 | 47,085.00 | 47,085.00 |
| ***Total: Tuition/Participant Support** | | **92,092.00** | **92,092.00** | **0.00** | **45,007.00** | **0.00** | **47,085.00** | **47,085.00** |
| ****Total Direct Cost Expenditures** | | **154,869.00** | **154,869.00** | **0.00** | **150,963.79** | **0.00** | **3,905.21** | **3,905.21** |
| 760300 | F&A Expenditures | 5,650.00 | 5,650.00 | 0.00 | 9,536.10 | 0.00 | (3,886.10) | (3,886.10) |
| ***Total: Indirect Costs** | | **5,650.00** | **5,650.00** | **0.00** | **9,536.10** | **0.00** | **(3,886.10)** | **(3,886.10)** |
| ****Total Indirect Cost Expenditures** | | **5,650.00** | **5,650.00** | **0.00** | **9,536.10** | **0.00** | **(3,886.10)** | **(3,886.10)** |
| *****Total Expenditures** | | **160,519.00** | **160,519.00** | **0.00** | **160,499.89** | **0.00** | **19.11** | **19.11** |
| **Revenue** | | | | | | | | |
| 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 160,499.89 | 0.00 | (160,499.89) | (160,499.89) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **160,499.89** | **0.00** | **(160,499.89)** | **(160,499.89)** |

Grant: 64N179 - YR3 Early Childhood Learning & Educ Status: Active Type: Grant
Fund: 64N179 - YR3 Early Childhood Learning & Educ FMGR: Cantor, Patricia A

| | | | | | | |
|---|---|---|---|---|---|---|
| PI Name: | Cantor, Patricia A | | **Fund Information** | | **Fund Indirect Cost Information** | |
| Sponsor: | New Hampshire Charitable Foundation | | Effective Date: | 07/07/2011 | IDC Basis Code: | MTDC |
| Sponsor ID: | GRANT ID# GE-PR11-76985-1 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC9 9.00% |
| Resp Org: | PAEDCP | | Expend End Date: | | IDC Dist From Code: | PSCDST 9 |
| FRAGRNT Start/End Date: | 7/7/11 - 7/31/12 | | Rev Account: | 531110 | Fund Type Level 2 | P1 |

**Org: PAEDCP - Education Grant-Cantor Patricia**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total Revenue | **0.00** | **0.00** | **0.00** | **160,499.89** | **0.00** | **(160,499.89)** | **(160,499.89)** |

Grant: 64N180 - 5th Annual Eating Disorders Conf. & Status: Active Type: Grant
Fund: 64N180 - 5th Annual Eating Disorder Conf. FMGR: Burckes-Miller, Margaret E

PI Name: Burckes-Miller, Margaret E
Sponsor: Miscellaneous Non-Profit (non-US)
Sponsor ID: AWARD LETTER ONLY CFDA #: NONE
Resp Org: PAHPMB
FRAGRNT Start/End Date: 7/1/11 - 7/31/12

**Fund Information**
Effective Date: 07/01/2011
Term Date:
Expend End Date:
Rev Account: 531100

**Fund Indirect Cost Information**
IDC Basis Code: TDC
IDC Rate Code: IDC9 9.00%
IDC Dist From Code: PSCDST 9
Fund Type Level 2 P1

**Org: PAHPMB - Heath & PE grant- Miller-Burckes M**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 350.00 | 0.00 | (350.00) | (350.00) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **350.00** | **0.00** | **(350.00)** | **(350.00)** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 32.55 | 0.00 | (32.55) | (32.55) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **32.55** | **0.00** | **(32.55)** | **(32.55)** |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 601.30 | 0.00 | (601.30) | (601.30) |
| 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 | 1,456.00 | 0.00 | (1,456.00) | (1,456.00) |
| 710400 | Student or Non-Emp Travel | 3,900.00 | 3,900.00 | 0.00 | 0.00 | 0.00 | 3,900.00 | 3,900.00 |
| ***Total: Travel** | | **3,900.00** | **3,900.00** | **0.00** | **2,057.30** | **0.00** | **1,842.70** | **1,842.70** |
| 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 | 2,353.31 | 0.00 | (2,353.31) | (2,353.31) |
| 713000 | Printing & Copying-General | 1,700.00 | 1,700.00 | 0.00 | 190.13 | 0.00 | 1,509.87 | 1,509.87 |
| 717200 | Other Professional Services-General | 3,500.00 | 3,500.00 | 0.00 | 300.00 | 0.00 | 3,200.00 | 3,200.00 |
| 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 | 3,731.24 | 0.00 | (3,731.24) | (3,731.24) |
| 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 0.00 | 0.00 | 159.78 | 0.00 | (159.78) | (159.78) |
| ***Total: Supplies** | | **5,200.00** | **5,200.00** | **0.00** | **6,734.46** | **0.00** | **(1,534.46)** | **(1,534.46)** |
| ****Total Direct Cost Expenditures** | | **9,100.00** | **9,100.00** | **0.00** | **9,174.31** | **0.00** | **(74.31)** | **(74.31)** |
| 760300 | F&A Expenditures | 900.00 | 900.00 | 0.00 | 825.68 | 0.00 | 74.32 | 74.32 |
| ***Total: Indirect Costs** | | **900.00** | **900.00** | **0.00** | **825.68** | **0.00** | **74.32** | **74.32** |
| ****Total Indirect Cost Expenditures** | | **900.00** | **900.00** | **0.00** | **825.68** | **0.00** | **74.32** | **74.32** |
| *****Total Expenditures** | | **10,000.00** | **10,000.00** | **0.00** | **9,999.99** | **0.00** | **0.01** | **0.01** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 9,999.99 | 0.00 | (9,999.99) | (9,999.99) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **9,999.99** | **0.00** | **(9,999.99)** | **(9,999.99)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **9,999.99** | **0.00** | **(9,999.99)** | **(9,999.99)** |

Grant: 64N181 - Watershed Planning for Ossipee Lake Status: Active Type: Grant
Fund: 64N181 - Watershed Planning In Ossipee Lake FMGR: Green, Mark B

PI Name: Green, Mark B
Sponsor: Miscellaneous Business & Industry (non-US)
Sponsor ID: AGREEMENT DATED 6/29/11 CFDA #: NONE
Resp Org: PACEGM
FRAGRNT Start/End Date: 7/1/11 - 8/31/11

**Fund Information**

Effective Date: 07/01/2011
Term Date:
Expend End Date:
Rev Account: 531110

**Fund Indirect Cost Information**

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

**Org: PACEGM - Ctr for Environment Green M**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPEU | *OBS*[NSE] Supplemental | 2,133.00 | 2,133.00 | 0.00 | 0.00 | 0.00 | 2,133.00 | 2,133.00 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 2,133.00 | 0.00 | (2,133.00) | (2,133.00) |
| ***Total: Personnel** | | **2,133.00** | **2,133.00** | **0.00** | **2,133.00** | **0.00** | **0.00** | **0.00** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 198.00 | 198.00 | 0.00 | 198.37 | 0.00 | (0.37) | (0.37) |
| ***Total: Fringe Benefits** | | **198.00** | **198.00** | **0.00** | **198.37** | **0.00** | **(0.37)** | **(0.37)** |
| ****Total Direct Cost Expenditures** | | **2,331.00** | **2,331.00** | **0.00** | **2,331.37** | **0.00** | **(0.37)** | **(0.37)** |
| 760300 | F&A Expenditures | 187.00 | 187.00 | 0.00 | 186.51 | 0.00 | 0.49 | 0.49 |
| ***Total: Indirect Costs** | | **187.00** | **187.00** | **0.00** | **186.51** | **0.00** | **0.49** | **0.49** |
| ****Total Indirect Cost Expenditures** | | **187.00** | **187.00** | **0.00** | **186.51** | **0.00** | **0.49** | **0.49** |
| *****Total Expenditures** | | **2,518.00** | **2,518.00** | **0.00** | **2,517.88** | **0.00** | **0.12** | **0.12** |
| **Revenue** | | | | | | | | |
| 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 2,517.88 | 0.00 | (2,517.88) | (2,517.88) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **2,517.88** | **0.00** | **(2,517.88)** | **(2,517.88)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **2,517.88** | **0.00** | **(2,517.88)** | **(2,517.88)** |

Grant: 64N182 - INTEL Math - Rochester Status: Active Type: Grant
Fund: 64N182 - INTEL Math - Rochester FMGR: Vinogradova, Natalya

PI Name:
Sponsor: Rochester, NH (City of)
Sponsor ID: PIF 11/2011 CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 9/1/11 - 6/30/14

**Fund Information**
Effective Date: 11/17/2011
Term Date:
Expend End Date:
Rev Account: 531100

**Fund Indirect Cost Information**
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

**Org: PAMAVN - Math Grant - Vinogradova N**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 24,000.00 | 24,000.00 | 0.00 | 43,110.26 | 0.00 | (19,110.26) | (19,110.26) |
| 611F80 | Faculty NTT Instructional | 22,044.00 | 22,044.00 | 0.00 | 0.00 | 0.00 | 22,044.00 | 22,044.00 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 3,091.60 | 0.00 | (3,091.60) | (3,091.60) |
| ***Total: Personnel** | | **46,044.00** | **46,044.00** | **0.00** | **46,201.86** | **0.00** | **(157.86)** | **(157.86)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 20,389.00 | 20,389.00 | 0.00 | 19,487.99 | 0.00 | 901.01 | 901.01 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 261.13 | 0.00 | (261.13) | (261.13) |
| ***Total: Fringe Benefits** | | **20,389.00** | **20,389.00** | **0.00** | **19,749.12** | **0.00** | **639.88** | **639.88** |
| 710000 | In-State Travel | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| ***Total: Travel** | | **1,500.00** | **1,500.00** | **0.00** | **0.00** | **0.00** | **1,500.00** | **1,500.00** |
| 711100 | Supplies-General | 1,004.00 | 1,004.00 | 0.00 | 373.56 | 0.00 | 630.44 | 630.44 |
| 711124 | Supplies-Instructional & Program | 865.00 | 865.00 | 0.00 | 0.00 | 0.00 | 865.00 | 865.00 |
| 713005 | Printing & Copying-Campus | 1,000.00 | 1,000.00 | 0.00 | 113.67 | 0.00 | 886.33 | 886.33 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 23.55 | 0.00 | (23.55) | (23.55) |
| 719000 | Business Meals-Meetings-Non Travel | 3,400.00 | 3,400.00 | 0.00 | 2,233.51 | 0.00 | 1,166.49 | 1,166.49 |
| ***Total: Supplies** | | **6,269.00** | **6,269.00** | **0.00** | **2,744.29** | **0.00** | **3,524.71** | **3,524.71** |
| ****Total Direct Cost Expenditures** | | **74,202.00** | **74,202.00** | **0.00** | **68,695.27** | **0.00** | **5,506.73** | **5,506.73** |
| 760300 | F&A Expenditures | 5,798.00 | 5,798.00 | 0.00 | 5,495.57 | 0.00 | 302.43 | 302.43 |
| ***Total: Indirect Costs** | | **5,798.00** | **5,798.00** | **0.00** | **5,495.57** | **0.00** | **302.43** | **302.43** |
| ****Total Indirect Cost Expenditures** | | **5,798.00** | **5,798.00** | **0.00** | **5,495.57** | **0.00** | **302.43** | **302.43** |
| *****Total Expenditures** | | **80,000.00** | **80,000.00** | **0.00** | **74,190.84** | **0.00** | **5,809.16** | **5,809.16** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 74,190.84 | 0.00 | (74,190.84) | (74,190.84) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **74,190.84** | **0.00** | **(74,190.84)** | **(74,190.84)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **74,190.84** | **0.00** | **(74,190.84)** | **(74,190.84)** |

Grant: 64N183 - Math Teachers Circle Status: Active Type: Grant
Fund: 64N183 - Math Teachers Circles FMGR: Vinogradova, Natalya

PI Name: Vinogradova, Natalya
Sponsor:
Sponsor ID: PIF AMER INST MATHEMATICS CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 11/18/11 - 7/31/12

**Fund Information**
Effective Date: 11/18/2011
Term Date:
Expend End Date:
Rev Account: 531100

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: PAMAVN - Math Grant - Vinogradova N**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710000 | In-State Travel | 600.00 | 600.00 | 0.00 | 282.49 | 0.00 | 317.51 | 317.51 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 72.93 | 0.00 | (72.93) | (72.93) |
| ***Total: Travel** | | **600.00** | **600.00** | **0.00** | **355.42** | **0.00** | **244.58** | **244.58** |
| 711100 | Supplies-General | 300.00 | 300.00 | 0.00 | 26.91 | 0.00 | 273.09 | 273.09 |
| 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 | 208.80 | 0.00 | (208.80) | (208.80) |
| 719000 | Business Meals-Meetings-Non Travel | 600.00 | 600.00 | 0.00 | 618.87 | 0.00 | (18.87) | (18.87) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 275.00 | 0.00 | (275.00) | (275.00) |
| ***Total: Supplies** | | **900.00** | **900.00** | **0.00** | **1,129.58** | **0.00** | **(229.58)** | **(229.58)** |
| ****Total Direct Cost Expenditures** | | **1,500.00** | **1,500.00** | **0.00** | **1,485.00** | **0.00** | **15.00** | **15.00** |
| *****Total Expenditures** | | **1,500.00** | **1,500.00** | **0.00** | **1,485.00** | **0.00** | **15.00** | **15.00** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 1,485.00 | 0.00 | (1,485.00) | (1,485.00) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **1,485.00** | **0.00** | **(1,485.00)** | **(1,485.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **1,485.00** | **0.00** | **(1,485.00)** | **(1,485.00)** |

Grant: 64N184 - Squam Lake Recreation Management De Status: Active Type: Contract
Fund: 64N184 - Squam Lake Recreation Mgt FMGR: Eisenhauer, Brian W

| | | | | | |
|---|---|---|---|---|---|
| PI Name: | Eisenhauer, Brian W | | **Fund Information** | | **Fund Indirect Cost Information** |
| Sponsor: | Squam Lakes Assocation | | Effective Date: | 01/31/2012 | IDC Basis Code: |
| Sponsor ID: | AGREEMENT SIGNED 1/31/12 | CFDA #: NONE | Term Date: | | IDC Rate Code: |
| Resp Org: | PACEEB | | Expend End Date: | | IDC Dist From Code: |
| FRAGRNT Start/End Date: | 1/31/12 - 5/31/13 | | Rev Account: | 531400 | Fund Type Level 2 P1 |

**Org: PACEEB - Ctr for the Envir Grant Eisenhauer**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 613N60 Graduate - PT Lecturer | 10,000.00 | 10,000.00 | 0.00 | 8,000.23 | 0.00 | 1,999.77 | 1,999.77 |
| ***Total: Personnel** | **10,000.00** | **10,000.00** | **0.00** | **8,000.23** | **0.00** | **1,999.77** | **1,999.77** |
| ****Total Direct Cost Expenditures** | **10,000.00** | **10,000.00** | **0.00** | **8,000.23** | **0.00** | **1,999.77** | **1,999.77** |
| *****Total Expenditures** | **10,000.00** | **10,000.00** | **0.00** | **8,000.23** | **0.00** | **1,999.77** | **1,999.77** |
| **Revenue** | | | | | | | |
| 531400 Misc Private Grant Sources | 0.00 | 0.00 | 0.00 | 8,000.23 | 0.00 | (8,000.23) | (8,000.23) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **8,000.23** | **0.00** | **(8,000.23)** | **(8,000.23)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **8,000.23** | **0.00** | **(8,000.23)** | **(8,000.23)** |

Grant: 64N185 - Improve Angler Recruitment & Reten. Status: Active Type: Grant
Fund: 64N185 - Improve Angler Recruitment & Ret. FMGR: Eisenhauer, Brian W

PI Name: Eisenhauer, Brian W
Sponsor: Miscellaneous Non-Profit
Sponsor ID: PIF 3/28/12 CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 4/1/12 - 4/30/13

**Fund Information**
Effective Date: 04/01/2012
Term Date:
Expend End Date:
Rev Account: 531400

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: PACEEB - Ctr for the Envir Grant Eisenhauer**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613N60 | Graduate - PT Lecturer | 15,000.00 | 15,000.00 | 0.00 | 15,000.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **15,000.00** | **15,000.00** | **0.00** | **15,000.00** | **0.00** | **0.00** | **0.00** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **15,000.00** | **15,000.00** | **0.00** | **15,000.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **15,000.00** | **15,000.00** | **0.00** | **15,000.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 531400 | Misc Private Grant Sources | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | (15,000.00) | (15,000.00) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **15,000.00** | **0.00** | **(15,000.00)** | **(15,000.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **15,000.00** | **0.00** | **(15,000.00)** | **(15,000.00)** |

Grant: 64N186 - NH Better Buildings Status: Active Type: Grant
Fund: 64N186 - NH Better Buildings FMGR: Grover, Aditi

PI Name: Grover, Aditi
Sponsor: Miscellaneous Non-Profit
Sponsor ID: CONTRACT SIGNED 4.24.12 CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 4/24/12 - 5/31/13

**Fund Information**
Effective Date: 04/25/2012
Term Date:
Expend End Date:
Rev Account: 531400

**Fund Indirect Cost Information**
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

**Org: PACEEB - Ctr for the Envir Grant Eisenhauer**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 306.13 | 0.00 | (306.13) | (306.13) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **306.13** | **0.00** | **(306.13)** | **(306.13)** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 28.47 | 0.00 | (28.47) | (28.47) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **28.47** | **0.00** | **(28.47)** | **(28.47)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **334.60** | **0.00** | **(334.60)** | **(334.60)** |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 26.76 | 0.00 | (26.76) | (26.76) |
| ***Total: Indirect Costs** | | **0.00** | **0.00** | **0.00** | **26.76** | **0.00** | **(26.76)** | **(26.76)** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **26.76** | **0.00** | **(26.76)** | **(26.76)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **361.36** | **0.00** | **(361.36)** | **(361.36)** |
| **Revenue** | | | | | | | | |
| 531400 | Misc Private Grant Sources | 0.00 | 0.00 | 0.00 | 361.36 | 0.00 | (361.36) | (361.36) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **361.36** | **0.00** | **(361.36)** | **(361.36)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **361.36** | **0.00** | **(361.36)** | **(361.36)** |

Grant: 64N186 - NH Better Buildings Status: Active Type: Grant
Fund: 64N186 - NH Better Buildings FMGR: Grover, Aditi

PI Name: Grover, Aditi
Sponsor: Miscellaneous Non-Profit
Sponsor ID: CONTRACT SIGNED 4.24.12 CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 4/24/12 - 5/31/13

**Fund Information**

Effective Date: 04/25/2012
Term Date:
Expend End Date:
Rev Account: 531400

**Fund Indirect Cost Information**

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

**Org: PACEGA - Ctr for Environment - Grover, Aditi**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F80 | Faculty NTT Instructional | 750.00 | 750.00 | 0.00 | 0.00 | 0.00 | 750.00 | 750.00 |
| 613N60 | Graduate - PT Lecturer | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 61CPEX | Part Time Salary | 250.00 | 250.00 | 0.00 | 250.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **2,000.00** | **2,000.00** | **0.00** | **250.00** | **0.00** | **1,750.00** | **1,750.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 336.00 | 336.00 | 0.00 | 0.00 | 0.00 | 336.00 | 336.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 43.00 | 43.00 | 0.00 | 22.25 | 0.00 | 20.75 | 20.75 |
| ***Total: Fringe Benefits** | | **379.00** | **379.00** | **0.00** | **22.25** | **0.00** | **356.75** | **356.75** |
| ****Total Direct Cost Expenditures** | | **2,379.00** | **2,379.00** | **0.00** | **272.25** | **0.00** | **2,106.75** | **2,106.75** |
| 760300 | F&A Expenditures | 190.00 | 190.00 | 0.00 | 21.78 | 0.00 | 168.22 | 168.22 |
| ***Total: Indirect Costs** | | **190.00** | **190.00** | **0.00** | **21.78** | **0.00** | **168.22** | **168.22** |
| ****Total Indirect Cost Expenditures** | | **190.00** | **190.00** | **0.00** | **21.78** | **0.00** | **168.22** | **168.22** |
| *****Total Expenditures** | | **2,569.00** | **2,569.00** | **0.00** | **294.03** | **0.00** | **2,274.97** | **2,274.97** |
| **Revenue** | | | | | | | | |
| 531400 | Misc Private Grant Sources | 0.00 | 0.00 | 0.00 | 294.03 | 0.00 | (294.03) | (294.03) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **294.03** | **0.00** | **(294.03)** | **(294.03)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **294.03** | **0.00** | **(294.03)** | **(294.03)** |

Grant: 64N187 - 12-13 Cooperating Collection Status: Active Type: Grant
Fund: 64N187 - 2012-2013 Cooperating Collection FMGR: Berona, David A

PI Name: Berona, David A
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: GE-PR12-80636-1 CFDA #: NONE
Resp Org: PALIBD
FRAGRNT Start/End Date: 4/10/12 - 4/30/13

**Fund Information**
Effective Date: 04/10/2012
Term Date:
Expend End Date:
Rev Account: 531110

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: PALIBD - Library Grant-Berona D**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 710020 In-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 | 36.90 | 0.00 | (36.90) | (36.90) |
| ***Total: Travel** | **0.00** | **0.00** | **0.00** | **36.90** | **0.00** | **(36.90)** | **(36.90)** |
| 770075 Library Acqs-Books | 1,700.00 | 1,700.00 | 0.00 | 1,663.10 | 0.00 | 36.90 | 36.90 |
| ***Total: Supplies** | **1,700.00** | **1,700.00** | **0.00** | **1,663.10** | **0.00** | **36.90** | **36.90** |
| ****Total Direct Cost Expenditures** | **1,700.00** | **1,700.00** | **0.00** | **1,700.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **1,700.00** | **1,700.00** | **0.00** | **1,700.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 1,700.00 | 0.00 | (1,700.00) | (1,700.00) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **1,700.00** | **0.00** | **(1,700.00)** | **(1,700.00)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **1,700.00** | **0.00** | **(1,700.00)** | **(1,700.00)** |

Grant: 64N188 - Market Research for AHEAD Status: Active Type: Grant
Fund: 64N188 - AHEAD Market Research FMGR: Belcher, Frances M

PI Name: Belcher, Frances M
Sponsor: Miscellaneous Non-Profit
Sponsor ID: SIGNED MOU 3.10.12 CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 3/10/12 - 7/31/12

**Fund Information**
Effective Date: 05/30/2012
Term Date:
Expend End Date:
Rev Account: 531400

**Fund Indirect Cost Information**
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

**Org: PARUBF - Rural Ptnrshp grant - Belcher, Fran**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 425.00 | 0.00 | (425.00) | (425.00) |
| 61CPEU | *OBS*[NSE] Supplemental | 3,090.00 | 3,090.00 | 0.00 | 0.00 | 0.00 | 3,090.00 | 3,090.00 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 2,624.32 | 0.00 | (2,624.32) | (2,624.32) |
| ***Total: Personnel** | | **3,090.00** | **3,090.00** | **0.00** | **3,049.32** | **0.00** | **40.68** | **40.68** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 288.00 | 288.00 | 0.00 | 233.60 | 0.00 | 54.40 | 54.40 |
| ***Total: Fringe Benefits** | | **288.00** | **288.00** | **0.00** | **233.60** | **0.00** | **54.40** | **54.40** |
| 710000 | In-State Travel | 395.00 | 395.00 | 0.00 | 596.96 | 0.00 | (201.96) | (201.96) |
| ***Total: Travel** | | **395.00** | **395.00** | **0.00** | **596.96** | **0.00** | **(201.96)** | **(201.96)** |
| 711100 | Supplies-General | 279.00 | 279.00 | 0.00 | 0.00 | 0.00 | 279.00 | 279.00 |
| ***Total: Supplies** | | **279.00** | **279.00** | **0.00** | **0.00** | **0.00** | **279.00** | **279.00** |
| ****Total Direct Cost Expenditures** | | **4,052.00** | **4,052.00** | **0.00** | **3,879.88** | **0.00** | **172.12** | **172.12** |
| 760300 | F&A Expenditures | 324.00 | 324.00 | 0.00 | 310.35 | 0.00 | 13.65 | 13.65 |
| ***Total: Indirect Costs** | | **324.00** | **324.00** | **0.00** | **310.35** | **0.00** | **13.65** | **13.65** |
| ****Total Indirect Cost Expenditures** | | **324.00** | **324.00** | **0.00** | **310.35** | **0.00** | **13.65** | **13.65** |
| *****Total Expenditures** | | **4,376.00** | **4,376.00** | **0.00** | **4,190.23** | **0.00** | **185.77** | **185.77** |
| **Revenue** | | | | | | | | |
| 531400 | Misc Private Grant Sources | 0.00 | 0.00 | 0.00 | 4,190.23 | 0.00 | (4,190.23) | (4,190.23) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **4,190.23** | **0.00** | **(4,190.23)** | **(4,190.23)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **4,190.23** | **0.00** | **(4,190.23)** | **(4,190.23)** |

Grant: 64N189 - Rural Health Workforce North Countr Status: Active Type: Grant
Fund: 64N189 - Rural Health Worforce FMGR: Belcher, Frances M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Belcher, Frances M | | **Fund Information** | | **Fund Indirect Cost Information** | | |
| Sponsor: | North Country Health Consortium | | Effective Date: | 06/30/2012 | IDC Basis Code: | TDC | |
| Sponsor ID: | MOA PIF | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC8 | 8.00% |
| Resp Org: | PARUBF | | Expend End Date: | | IDC Dist From Code: | PSCDST | 8 |
| FRAGRNT Start/End Date: | 9/1/11 - 9/30/12 | | Rev Account: | 531400 | Fund Type Level 2 | P1 | |

**Org: PARUBF - Rural Ptnrshp grant - Belcher, Fran**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 252.00 | 0.00 | (252.00) | (252.00) |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **252.00** | **0.00** | **(252.00)** | **(252.00)** |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 22.43 | 0.00 | (22.43) | (22.43) |
| ***Total: Fringe Benefits** | **0.00** | **0.00** | **0.00** | **22.43** | **0.00** | **(22.43)** | **(22.43)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **274.43** | **0.00** | **(274.43)** | **(274.43)** |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 21.95 | 0.00 | (21.95) | (21.95) |
| ***Total: Indirect Costs** | **0.00** | **0.00** | **0.00** | **21.95** | **0.00** | **(21.95)** | **(21.95)** |
| ****Total Indirect Cost Expenditures** | **0.00** | **0.00** | **0.00** | **21.95** | **0.00** | **(21.95)** | **(21.95)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **296.38** | **0.00** | **(296.38)** | **(296.38)** |
| **Revenue** | | | | | | | |
| 531400 Misc Private Grant Sources | 0.00 | 0.00 | 0.00 | 296.38 | 0.00 | (296.38) | (296.38) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **296.38** | **0.00** | **(296.38)** | **(296.38)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **296.38** | **0.00** | **(296.38)** | **(296.38)** |

Grant: 64N189 - Rural Health Workforce North Countr | Status: Active | Type: Grant
Fund: 64N189 - Rural Health Worforce | FMGR: Belcher, Frances M

PI Name: Belcher, Frances M
Sponsor: North Country Health Consortium
Sponsor ID: MOA PIF CFDA #: NONE
Resp Org: PARUBF
FRAGRNT Start/End Date: 9/1/11 - 9/30/12

**Fund Information**
Effective Date: 06/30/2012
Term Date:
Expend End Date:
Rev Account: 531400

**Fund Indirect Cost Information**
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

**Org: PPRUAB - Rural Prtnrshp - Amsden Benoni**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 1,367.40 | 0.00 | (1,367.40) | (1,367.40) |
| 61CPEX | Part Time Salary | 3,202.00 | 3,202.00 | 0.00 | 3,122.77 | 0.00 | 79.23 | 79.23 |
| ***Total: Personnel** | | **3,202.00** | **3,202.00** | **0.00** | **4,490.17** | **0.00** | **(1,288.17)** | **(1,288.17)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 633.15 | 0.00 | (633.15) | (633.15) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 285.00 | 285.00 | 0.00 | 277.94 | 0.00 | 7.06 | 7.06 |
| ***Total: Fringe Benefits** | | **285.00** | **285.00** | **0.00** | **911.09** | **0.00** | **(626.09)** | **(626.09)** |
| 711100 | Supplies-General | 150.00 | 150.00 | 0.00 | 0.00 | 0.00 | 150.00 | 150.00 |
| ***Total: Supplies** | | **150.00** | **150.00** | **0.00** | **0.00** | **0.00** | **150.00** | **150.00** |
| 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 | 220.00 | 0.00 | (220.00) | (220.00) |
| ***Total: Tuition/Participant Support** | | **0.00** | **0.00** | **0.00** | **220.00** | **0.00** | **(220.00)** | **(220.00)** |
| ****Total Direct Cost Expenditures** | | **3,637.00** | **3,637.00** | **0.00** | **5,621.26** | **0.00** | **(1,984.26)** | **(1,984.26)** |
| 760300 | F&A Expenditures | 363.00 | 363.00 | 0.00 | 242.95 | 0.00 | 120.05 | 120.05 |
| ***Total: Indirect Costs** | | **363.00** | **363.00** | **0.00** | **242.95** | **0.00** | **120.05** | **120.05** |
| ****Total Indirect Cost Expenditures** | | **363.00** | **363.00** | **0.00** | **242.95** | **0.00** | **120.05** | **120.05** |
| *****Total Expenditures** | | **4,000.00** | **4,000.00** | **0.00** | **5,864.21** | **0.00** | **(1,864.21)** | **(1,864.21)** |
| **Revenue** | | | | | | | | |
| 531400 | Misc Private Grant Sources | 0.00 | 0.00 | 0.00 | 5,864.21 | 0.00 | (5,864.21) | (5,864.21) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **5,864.21** | **0.00** | **(5,864.21)** | **(5,864.21)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **5,864.21** | **0.00** | **(5,864.21)** | **(5,864.21)** |

Grant: 64N190 - SEED Teacher Leadership Development Status: Active Type: Grant
Fund: 64N190 - SEED Teacher Leadership Dev '12-'13 FMGR: Petersen, Meg J

| | | | | | | |
|---|---|---|---|---|---|---|
| PI Name: | Petersen, Meg J | | **Fund Information** | | **Fund Indirect Cost Information** | |
| Sponsor: | | | Effective Date: | 07/01/2012 | IDC Basis Code: | TDC |
| Sponsor ID: | 02-NH01-SEED2012 | CFDA #: 84.367 | Term Date: | | IDC Rate Code: | IDC10 10.00% |
| Resp Org: | PAENPM | | Expend End Date: | | IDC Dist From Code: | PSCDST 10 |
| FRAGRNT Start/End Date: | 7/1/12 - 8/31/13 | | Rev Account: | 531200 | Fund Type Level 2 | P1 |

**Org: PAENPM - PI ORG for Meg Petersen**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPEX | Part Time Salary | 3,400.00 | 3,400.00 | 0.00 | 2,900.00 | 0.00 | 500.00 | 500.00 |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | (250.00) | (250.00) |
| ***Total: Personnel** | | **3,400.00** | **3,400.00** | **0.00** | **3,150.00** | **0.00** | **250.00** | **250.00** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 19.75 | 0.00 | (19.75) | (19.75) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 303.00 | 303.00 | 0.00 | 229.10 | 0.00 | 73.90 | 73.90 |
| ***Total: Fringe Benefits** | | **303.00** | **303.00** | **0.00** | **248.85** | **0.00** | **54.15** | **54.15** |
| 710100 | Out-of-State Travel | 4,722.00 | 4,722.00 | 0.00 | 0.00 | 0.00 | 4,722.00 | 4,722.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Travel** | | **4,722.00** | **4,722.00** | **0.00** | **0.00** | **0.00** | **4,722.00** | **4,722.00** |
| 711100 | Supplies-General | 357.00 | 357.00 | 0.00 | 0.00 | 0.00 | 357.00 | 357.00 |
| 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **1,857.00** | **1,857.00** | **0.00** | **1,000.00** | **0.00** | **857.00** | **857.00** |
| 722200 | Participant Support | 7,900.00 | 7,900.00 | 0.00 | 13,400.00 | 0.00 | (5,500.00) | (5,500.00) |
| ***Total: Tuition/Participant Support** | | **7,900.00** | **7,900.00** | **0.00** | **13,400.00** | **0.00** | **(5,500.00)** | **(5,500.00)** |
| ****Total Direct Cost Expenditures** | | **18,182.00** | **18,182.00** | **0.00** | **17,798.85** | **0.00** | **383.15** | **383.15** |
| 760300 | F&A Expenditures | 1,818.00 | 1,818.00 | 0.00 | 1,779.89 | 0.00 | 38.11 | 38.11 |
| ***Total: Indirect Costs** | | **1,818.00** | **1,818.00** | **0.00** | **1,779.89** | **0.00** | **38.11** | **38.11** |
| ****Total Indirect Cost Expenditures** | | **1,818.00** | **1,818.00** | **0.00** | **1,779.89** | **0.00** | **38.11** | **38.11** |
| *****Total Expenditures** | | **20,000.00** | **20,000.00** | **0.00** | **19,578.74** | **0.00** | **421.26** | **421.26** |
| **Revenue** | | | | | | | | |
| 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 19,578.74 | 0.00 | (19,578.74) | (19,578.74) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **19,578.74** | **0.00** | **(19,578.74)** | **(19,578.74)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **19,578.74** | **0.00** | **(19,578.74)** | **(19,578.74)** |

Grant: 64N190 - SEED Teacher Leadership Development Status: Active Type: Grant
Fund: 64N190 - SEED Teacher Leadership Dev '12-'13 FMGR: Petersen, Meg J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Petersen, Meg J | | **Fund Information** | | **Fund Indirect Cost Information** | | |
| Sponsor: | | | Effective Date: | 07/01/2012 | IDC Basis Code: | TDC | |
| Sponsor ID: | 02-NH01-SEED2012 | CFDA #: 84.367 | Term Date: | | IDC Rate Code: | IDC10 | 10.00% |
| Resp Org: | PAENPM | | Expend End Date: | | IDC Dist From Code: | PSCDST | 10 |
| FRAGRNT Start/End Date: | 7/1/12 - 8/31/13 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | |

**Org: PAENPM - PI ORG for Meg Petersen**

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|

Grant: 64N191 - North Country Teacher Cert - Studen Status: Active Type: Grant
Fund: 64N191 - FY13 N. Country Teacher Cert FMGR: Walker, Brian F

PI Name: Walker, Brian F
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: TILLOTSON #81948 CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 7/9/12 - 6/30/16

**Fund Information**
Effective Date: 07/09/2012
Term Date:
Expend End Date:
Rev Account: 531400

**Fund Indirect Cost Information**
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00%
IDC Dist From Code: PSCDST 10
Fund Type Level 2 P1

**Org: PAEDWB - Education grant - Walker B**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 722300 Other Financial Aid | 25,950.00 | 25,950.00 | 0.00 | 25,950.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Tuition/Participant Support** | **25,950.00** | **25,950.00** | **0.00** | **25,950.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **25,950.00** | **25,950.00** | **0.00** | **25,950.00** | **0.00** | **0.00** | **0.00** |
| 760300 F&A Expenditures | 2,335.00 | 2,335.00 | 0.00 | 2,335.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | **2,335.00** | **2,335.00** | **0.00** | **2,335.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | **2,335.00** | **2,335.00** | **0.00** | **2,335.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **28,285.00** | **28,285.00** | **0.00** | **28,285.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 531400 Misc Private Grant Sources | 0.00 | 0.00 | 0.00 | 28,285.00 | 0.00 | (28,285.00) | (28,285.00) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **28,285.00** | **0.00** | **(28,285.00)** | **(28,285.00)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **28,285.00** | **0.00** | **(28,285.00)** | **(28,285.00)** |

Grant: 64N192 - FY13 Coos Cnty Early Childhood Scho Status: Active Type: Grant
Fund: 64N192 - FY13 Coos Early Childhood Scholarsh FMGR: Cantor, Patricia A

PI Name: Cantor, Patricia A
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: TILLOTSON GR-PR12-81942-1 CFDA #: NONE
Resp Org: PAEDCP
FRAGRNT Start/End Date: 7/2/12 - 7/31/13

**Fund Information**
Effective Date: 07/02/2012
Term Date:
Expend End Date:
Rev Account: 531110

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: PAEDCP - Education Grant-Cantor Patricia**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 722300 Other Financial Aid | 10,000.00 | 10,000.00 | 0.00 | 10,001.00 | 0.00 | (1.00) | (1.00) |
| ***Total: Tuition/Participant Support** | **10,000.00** | **10,000.00** | **0.00** | **10,001.00** | **0.00** | **(1.00)** | **(1.00)** |
| ****Total Direct Cost Expenditures** | **10,000.00** | **10,000.00** | **0.00** | **10,001.00** | **0.00** | **(1.00)** | **(1.00)** |
| *****Total Expenditures** | **10,000.00** | **10,000.00** | **0.00** | **10,001.00** | **0.00** | **(1.00)** | **(1.00)** |
| **Revenue** | | | | | | | |
| 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 10,001.00 | 0.00 | (10,001.00) | (10,001.00) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **10,001.00** | **0.00** | **(10,001.00)** | **(10,001.00)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **10,001.00** | **0.00** | **(10,001.00)** | **(10,001.00)** |

Grant: 64N193 - SEED Prof. Dev. Bakersville
Fund: 64N193 - SEED Bakersville Prof. Dev.

Status: Active
FMGR: Petersen, Meg J

Type: Grant

PI Name: Petersen, Meg J
Sponsor: University of California at Berkeley (UCB)
Sponsor ID: AMEND#1 ONLY 02-NH01-SEED 2012 CFDA #: 84.367
Resp Org: PAENPM
FRAGRNT Start/End Date: 7/1/12 - 8/31/13

**Fund Information**

Effective Date: 07/01/2012
Term Date:
Expend End Date:
Rev Account: 531200

**Fund Indirect Cost Information**

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00%
IDC Dist From Code: PSCDST 10
Fund Type Level 2 P1

**Org: PAENPM - PI ORG for Meg Petersen**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPEX | Part Time Salary | 7,600.00 | 7,600.00 | 0.00 | 6,890.00 | 0.00 | 710.00 | 710.00 |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 317.38 | 0.00 | (317.38) | (317.38) |
| ***Total: Personnel** | | **7,600.00** | **7,600.00** | **0.00** | **7,207.38** | **0.00** | **392.62** | **392.62** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 25.07 | 0.00 | (25.07) | (25.07) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 676.40 | 676.40 | 0.00 | 594.81 | 0.00 | 81.59 | 81.59 |
| ***Total: Fringe Benefits** | | **676.40** | **676.40** | **0.00** | **619.88** | **0.00** | **56.52** | **56.52** |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 995.42 | 0.00 | (995.42) | (995.42) |
| 710300 | Conference Registration Fees | 750.00 | 750.00 | 0.00 | 0.00 | 0.00 | 750.00 | 750.00 |
| ***Total: Travel** | | **750.00** | **750.00** | **0.00** | **995.42** | **0.00** | **(245.42)** | **(245.42)** |
| 711100 | Supplies-General | 400.00 | 400.00 | 0.00 | 0.00 | 0.00 | 400.00 | 400.00 |
| 711160 | Supplies-Books | 300.00 | 300.00 | 0.00 | 141.50 | 0.00 | 158.50 | 158.50 |
| 713005 | Printing & Copying-Campus | 296.96 | 296.96 | 0.00 | 0.00 | 0.00 | 296.96 | 296.96 |
| 717200 | Other Professional Services-General | 2,940.00 | 2,940.00 | 0.00 | 0.00 | 0.00 | 2,940.00 | 2,940.00 |
| ***Total: Supplies** | | **3,936.96** | **3,936.96** | **0.00** | **141.50** | **0.00** | **3,795.46** | **3,795.46** |
| 722200 | Participant Support | 0.00 | 0.00 | 0.00 | 800.00 | 0.00 | (800.00) | (800.00) |
| 722300 | Other Financial Aid | 5,200.00 | 5,200.00 | 0.00 | 2,931.48 | 0.00 | 2,268.52 | 2,268.52 |
| ***Total: Tuition/Participant Support** | | **5,200.00** | **5,200.00** | **0.00** | **3,731.48** | **0.00** | **1,468.52** | **1,468.52** |
| 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 | 675.00 | 0.00 | (675.00) | (675.00) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **675.00** | **0.00** | **(675.00)** | **(675.00)** |
| ****Total Direct Cost Expenditures** | | **18,163.36** | **18,163.36** | **0.00** | **13,370.66** | **0.00** | **4,792.70** | **4,792.70** |
| 760300 | F&A Expenditures | 1,836.64 | 1,836.64 | 0.00 | 1,337.05 | 0.00 | 499.59 | 499.59 |
| ***Total: Indirect Costs** | | **1,836.64** | **1,836.64** | **0.00** | **1,337.05** | **0.00** | **499.59** | **499.59** |
| ****Total Indirect Cost Expenditures** | | **1,836.64** | **1,836.64** | **0.00** | **1,337.05** | **0.00** | **499.59** | **499.59** |
| *****Total Expenditures** | | **20,000.00** | **20,000.00** | **0.00** | **14,707.71** | **0.00** | **5,292.29** | **5,292.29** |
| **Revenue** | | | | | | | | |
| 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 14,707.71 | 0.00 | (14,707.71) | (14,707.71) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **14,707.71** | **0.00** | **(14,707.71)** | **(14,707.71)** |

Grant: 64N193 - SEED Prof. Dev. Bakersville
Fund: 64N193 - SEED Bakersville Prof. Dev.

Status: Active
FMGR: Petersen, Meg J

Type: Grant

PI Name: Petersen, Meg J
Sponsor: University of California at Berkeley (UCB)
Sponsor ID: AMEND#1 ONLY 02-NH01-SEED 2012 CFDA #: 84.367
Resp Org: PAENPM
FRAGRNT Start/End Date: 7/1/12 - 8/31/13

**Fund Information**

| | |
|---|---|
| Effective Date: | 07/01/2012 |
| Term Date: | |
| Expend End Date: | |
| Rev Account: | 531200 |

**Fund Indirect Cost Information**

| | | |
|---|---|---|
| IDC Basis Code: | TDC | |
| IDC Rate Code: | IDC10 | 10.00% |
| IDC Dist From Code: | PSCDST | 10 |
| Fund Type Level 2 | P1 | |

**Org: PAENPM - PI ORG for Meg Petersen**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total Revenue | **0.00** | **0.00** | **0.00** | **14,707.71** | **0.00** | **(14,707.71)** | **(14,707.71)** |

Grant: 64N193 - SEED Prof. Dev. Bakersville Status: Active Type: Grant
Fund: 64N193 - SEED Bakersville Prof. Dev. FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
Sponsor: University of California at Berkeley (UCB)
Sponsor ID: AMEND#1 ONLY 02-NH01-SEED 2012 CFDA #: 84.367
Resp Org: PAENPM
FRAGRNT Start/End Date: 7/1/12 - 8/31/13

**Fund Information**

Effective Date: 07/01/2012
Term Date:
Expend End Date:
Rev Account: 531200

**Fund Indirect Cost Information**

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00%
IDC Dist From Code: PSCDST 10
Fund Type Level 2 P1

**Org: PASSOM - Soc. Science Grant-Okrant M**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 64N194 - Passing Through; The Allure of the Status: Active Type: Grant
Fund: 64N194 - Passing Through: Allure Wht Mtns FMGR: Amidon, Catherine S

| | | | | | |
|---|---|---|---|---|---|
| PI Name: | Amidon, Catherine S | **Fund Information** | | **Fund Indirect Cost Information** | |
| Sponsor: | NH Humanities Council | Effective Date: | 07/01/2012 | IDC Basis Code: | |
| Sponsor ID: | #869-12 CFDA #: NONE | Term Date: | | IDC Rate Code: | |
| Resp Org: | PAARAC | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 7/1/12 - 6/30/13 | Rev Account: | 531110 | Fund Type Level 2 | P1 |

**Org: PAARAC - Art Gallery-Amidon C**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPEX | Part Time Salary | 4,200.00 | 4,200.00 | 0.00 | 3,868.29 | 0.00 | 331.71 | 331.71 |
| ***Total: Personnel** | | **4,200.00** | **4,200.00** | **0.00** | **3,868.29** | **0.00** | **331.71** | **331.71** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 342.11 | 0.00 | (342.11) | (342.11) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **342.11** | **0.00** | **(342.11)** | **(342.11)** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 2,593.49 | 0.00 | (2,593.49) | (2,593.49) |
| 713005 | Printing & Copying-Campus | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 294.00 | 0.00 | (294.00) | (294.00) |
| 715040 | Non-Cap Equip-Audio Visual | 400.00 | 400.00 | 0.00 | 0.00 | 0.00 | 400.00 | 400.00 |
| 717200 | Other Professional Services-General | 4,800.00 | 4,800.00 | 0.00 | 3,300.00 | 0.00 | 1,500.00 | 1,500.00 |
| ***Total: Supplies** | | **6,200.00** | **6,200.00** | **0.00** | **6,187.49** | **0.00** | **12.51** | **12.51** |
| ****Total Direct Cost Expenditures** | | **10,400.00** | **10,400.00** | **0.00** | **10,397.89** | **0.00** | **2.11** | **2.11** |
| *****Total Expenditures** | | **10,400.00** | **10,400.00** | **0.00** | **10,397.89** | **0.00** | **2.11** | **2.11** |
| **Revenue** | | | | | | | | |
| 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 10,397.89 | 0.00 | (10,397.89) | (10,397.89) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **10,397.89** | **0.00** | **(10,397.89)** | **(10,397.89)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **10,397.89** | **0.00** | **(10,397.89)** | **(10,397.89)** |

Grant: 64N195 - YR4 Early Childhood Learning & Educ Status: Active Type: Grant
Fund: 64N195 - YR4 Early Childhood Learning & Educ FMGR: Cantor, Patricia A

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Cantor, Patricia A | | **Fund Information** | | **Fund Indirect Cost Information** | | |
| Sponsor: | New Hampshire Charitable Foundation | | Effective Date: | 07/12/2012 | IDC Basis Code: | MTDC | |
| Sponsor ID: | GE-PR-818921 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC10 | 10.00% |
| Resp Org: | PAEDCP | | Expend End Date: | | IDC Dist From Code: | PSCDST | 10 |
| FRAGRNT Start/End Date: | 7/1/13 - 6/30/14 | | Rev Account: | 531110 | Fund Type Level 2 | P1 | |

**Org: PAEDCP - Education Grant-Cantor Patricia**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPEX | Part Time Salary | 33,120.00 | 33,120.00 | 0.00 | 37,855.37 | 0.00 | (4,735.37) | (4,735.37) |
| ***Total: Personnel** | | **33,120.00** | **33,120.00** | **0.00** | **37,855.37** | **0.00** | **(4,735.37)** | **(4,735.37)** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 2,948.00 | 2,948.00 | 0.00 | 3,055.87 | 0.00 | (107.87) | (107.87) |
| ***Total: Fringe Benefits** | | **2,948.00** | **2,948.00** | **0.00** | **3,055.87** | **0.00** | **(107.87)** | **(107.87)** |
| 710000 | In-State Travel | 3,250.00 | 3,250.00 | 0.00 | 3,244.96 | 0.00 | 5.04 | 5.04 |
| 710100 | Out-of-State Travel | 3,250.00 | 3,250.00 | 0.00 | 6,952.94 | 0.00 | (3,702.94) | (3,702.94) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 5,654.00 | 0.00 | (5,654.00) | (5,654.00) |
| 710400 | Student or Non-Emp Travel | 15,293.00 | 15,293.00 | 0.00 | 8,266.36 | 0.00 | 7,026.64 | 7,026.64 |
| ***Total: Travel** | | **21,793.00** | **21,793.00** | **0.00** | **24,118.26** | **0.00** | **(2,325.26)** | **(2,325.26)** |
| 711100 | Supplies-General | 500.00 | 500.00 | 0.00 | 11,865.40 | 0.00 | (11,365.40) | (11,365.40) |
| 711124 | Supplies-Instructional & Program | 53,000.00 | 53,000.00 | 0.00 | 50,740.03 | 0.00 | 2,259.97 | 2,259.97 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 107.50 | 0.00 | (107.50) | (107.50) |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 77.43 | 0.00 | (77.43) | (77.43) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 223.59 | 0.00 | (223.59) | (223.59) |
| 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 15.00 | 0.00 | (15.00) | (15.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 360.27 | 0.00 | (360.27) | (360.27) |
| 719000 | Business Meals-Meetings-Non Travel | 5,700.00 | 5,700.00 | 0.00 | 3,082.31 | 0.00 | 2,617.69 | 2,617.69 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 390.00 | 0.00 | (390.00) | (390.00) |
| ***Total: Supplies** | | **59,200.00** | **59,200.00** | **0.00** | **66,861.53** | **0.00** | **(7,661.53)** | **(7,661.53)** |
| 722300 | Other Financial Aid | 28,420.00 | 28,420.00 | 0.00 | 14,775.00 | 0.00 | 13,645.00 | 13,645.00 |
| ***Total: Tuition/Participant Support** | | **28,420.00** | **28,420.00** | **0.00** | **14,775.00** | **0.00** | **13,645.00** | **13,645.00** |
| ****Total Direct Cost Expenditures** | | **145,481.00** | **145,481.00** | **0.00** | **146,666.03** | **0.00** | **(1,185.03)** | **(1,185.03)** |
| 760300 | F&A Expenditures | 12,036.00 | 12,036.00 | 0.00 | 9,947.49 | 0.00 | 2,088.51 | 2,088.51 |
| ***Total: Indirect Costs** | | **12,036.00** | **12,036.00** | **0.00** | **9,947.49** | **0.00** | **2,088.51** | **2,088.51** |
| ****Total Indirect Cost Expenditures** | | **12,036.00** | **12,036.00** | **0.00** | **9,947.49** | **0.00** | **2,088.51** | **2,088.51** |
| *****Total Expenditures** | | **157,517.00** | **157,517.00** | **0.00** | **156,613.52** | **0.00** | **903.48** | **903.48** |
| **Revenue** | | | | | | | | |
| 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 156,613.52 | 0.00 | (156,613.52) | (156,613.52) |

Grant: 64N195 - YR4 Early Childhood Learning & Educ Status: Active Type: Grant
Fund: 64N195 - YR4 Early Childhood Learning & Educ FMGR: Cantor, Patricia A

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Cantor, Patricia A | | **Fund Information** | | **Fund Indirect Cost Information** | | |
| Sponsor: | New Hampshire Charitable Foundation | | Effective Date: | 07/12/2012 | IDC Basis Code: | MTDC | |
| Sponsor ID: | GE-PR-818921 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC10 | 10.00% |
| Resp Org: | PAEDCP | | Expend End Date: | | IDC Dist From Code: | PSCDST | 10 |
| FRAGRNT Start/End Date: | 7/1/13 - 6/30/14 | | Rev Account: | 531110 | Fund Type Level 2 | P1 | |

**Org: PAEDCP - Education Grant-Cantor Patricia**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **156,613.52** | **0.00** | **(156,613.52)** | **(156,613.52)** |
| ****Total Revenue** | **0.00** | **0.00** | **0.00** | **156,613.52** | **0.00** | **(156,613.52)** | **(156,613.52)** |

Grant: 64N196 - Conserving Grassland Habitats Status: Active Type: Grant
Fund: 64N196 - Conserve Grassland Habitats FMGR: Boyer, Joseph N

PI Name:
Sponsor: Norcross Wildlife Foundation
Sponsor ID: AVS GRANT 12-02 CFDA #: NONE
Resp Org: PACENV
FRAGRNT Start/End Date: 11/19/12 - 10/31/13

**Fund Information**
Effective Date: 11/19/2012
Term Date:
Expend End Date:
Rev Account: 531110

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: PACENV - Center for the Environment**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613N60 | Graduate - PT Lecturer | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 451.55 | 0.00 | (451.55) | (451.55) |
| ***Total: Personnel** | | **500.00** | **500.00** | **0.00** | **451.55** | **0.00** | **48.45** | **48.45** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 35.66 | 0.00 | (35.66) | (35.66) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **35.66** | **0.00** | **(35.66)** | **(35.66)** |
| 710400 | Student or Non-Emp Travel | 200.00 | 200.00 | 0.00 | 428.45 | 0.00 | (228.45) | (228.45) |
| ***Total: Travel** | | **200.00** | **200.00** | **0.00** | **428.45** | **0.00** | **(228.45)** | **(228.45)** |
| 711200 | Research Supplies | 300.00 | 300.00 | 0.00 | 0.00 | 0.00 | 300.00 | 300.00 |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 84.35 | 0.00 | (84.35) | (84.35) |
| ***Total: Supplies** | | **300.00** | **300.00** | **0.00** | **84.35** | **0.00** | **215.65** | **215.65** |
| ****Total Direct Cost Expenditures** | | **1,000.00** | **1,000.00** | **0.00** | **1,000.01** | **0.00** | **(0.01)** | **(0.01)** |
| *****Total Expenditures** | | **1,000.00** | **1,000.00** | **0.00** | **1,000.01** | **0.00** | **(0.01)** | **(0.01)** |
| **Revenue** | | | | | | | | |
| 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 1,000.01 | 0.00 | (1,000.01) | (1,000.01) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **1,000.01** | **0.00** | **(1,000.01)** | **(1,000.01)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **1,000.01** | **0.00** | **(1,000.01)** | **(1,000.01)** |

Grant: 64N197 - Young Femininst Leadership Conf. Status: Active Type: Grant
Fund: 64N197 - Young Feminists Leadership Conf. FMGR: Birch, Megan L

| | | | | | | |
|---|---|---|---|---|---|---|
| PI Name: | Birch, Megan L | **Fund Information** | | **Fund Indirect Cost Information** | | |
| Sponsor: | New Hampshire Charitable Foundation | Effective Date: | 03/13/2013 | IDC Basis Code: | MTDC | |
| Sponsor ID: | GE-DA013-85236-1 CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC9 | 9.00% |
| Resp Org: | PAENG1 | Expend End Date: | | IDC Dist From Code: | PSCDST | 9 |
| FRAGRNT Start/End Date: | 3/1/13 - 12/31/13 | Rev Account: | 531110 | Fund Type Level 2 | P1 | |

**Org: PAENG1 - English Dept**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710300 | Conference Registration Fees | 140.00 | 140.00 | 0.00 | 100.00 | 0.00 | 40.00 | 40.00 |
| 710400 | Student or Non-Emp Travel | 2,734.00 | 2,734.00 | 0.00 | 3,113.44 | 0.00 | (379.44) | (379.44) |
| ***Total: Travel** | | **2,874.00** | **2,874.00** | **0.00** | **3,213.44** | **0.00** | **(339.44)** | **(339.44)** |
| 711100 | Supplies-General | 172.00 | 172.00 | 0.00 | 0.00 | 0.00 | 172.00 | 172.00 |
| ***Total: Supplies** | | **172.00** | **172.00** | **0.00** | **0.00** | **0.00** | **172.00** | **172.00** |
| ****Total Direct Cost Expenditures** | | **3,046.00** | **3,046.00** | **0.00** | **3,213.44** | **0.00** | **(167.44)** | **(167.44)** |
| 760300 | F&A Expenditures | 275.00 | 275.00 | 0.00 | 289.21 | 0.00 | (14.21) | (14.21) |
| ***Total: Indirect Costs** | | **275.00** | **275.00** | **0.00** | **289.21** | **0.00** | **(14.21)** | **(14.21)** |
| ****Total Indirect Cost Expenditures** | | **275.00** | **275.00** | **0.00** | **289.21** | **0.00** | **(14.21)** | **(14.21)** |
| *****Total Expenditures** | | **3,321.00** | **3,321.00** | **0.00** | **3,502.65** | **0.00** | **(181.65)** | **(181.65)** |
| **Revenue** | | | | | | | | |
| 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 3,502.65 | 0.00 | (3,502.65) | (3,502.65) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **3,502.65** | **0.00** | **(3,502.65)** | **(3,502.65)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **3,502.65** | **0.00** | **(3,502.65)** | **(3,502.65)** |

Grant: 64N198 - 2013-2014 Cooperating Collection Status: Active Type: Grant
Fund: 64N198 - 2013-2014 Cooperating Collection FMGR: Berona, David A

| | | | | | |
|---|---|---|---|---|---|
| PI Name: | Berona, David A | **Fund Information** | | **Fund Indirect Cost Information** | |
| Sponsor: | New Hampshire Charitable Foundation | Effective Date: | 04/24/2013 | IDC Basis Code: | |
| Sponsor ID: | #GR-PR13- 85782-1-2 CFDA #: NONE | Term Date: | | IDC Rate Code: | |
| Resp Org: | PALIBD | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 4/24/13 - 4/24/14 | Rev Account: | 531110 | Fund Type Level 2 | P1 |

**Org: PALIBD - Library Grant-Berona D**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 770075 Library Acqs-Books | 1,700.00 | 1,700.00 | 0.00 | 1,700.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | **1,700.00** | **1,700.00** | **0.00** | **1,700.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **1,700.00** | **1,700.00** | **0.00** | **1,700.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **1,700.00** | **1,700.00** | **0.00** | **1,700.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 1,700.00 | 0.00 | (1,700.00) | (1,700.00) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **1,700.00** | **0.00** | **(1,700.00)** | **(1,700.00)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **1,700.00** | **0.00** | **(1,700.00)** | **(1,700.00)** |

Grant: 64N199 - From Volunteers to STEM Careers Status: Active Type: Grant
Fund: 64N199 - From Volunteers to STEM Careers FMGR: Tomkiewicz, Warren C

PI Name: Tomkiewicz, Warren C
Sponsor: Campus Compact of New Hampshire
Sponsor ID: MOA SIGNED 5.1.13 CFDA #: 66.000
Resp Org: PANSTW
FRAGRNT Start/End Date: 6/1/13 - 9/30/14

**Fund Information**
Effective Date: 06/01/2013
Term Date:
Expend End Date:
Rev Account: 531110

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: PANSTW - ASC Grant-Tomkiewicz W**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPEX | Part Time Salary | 3,044.00 | 3,044.00 | 0.00 | 2,786.00 | 0.00 | 258.00 | 258.00 |
| ***Total: Personnel** | | **3,044.00** | **3,044.00** | **0.00** | **2,786.00** | **0.00** | **258.00** | **258.00** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 240.00 | 240.00 | 0.00 | 214.52 | 0.00 | 25.48 | 25.48 |
| ***Total: Fringe Benefits** | | **240.00** | **240.00** | **0.00** | **214.52** | **0.00** | **25.48** | **25.48** |
| 710000 | In-State Travel | 400.00 | 400.00 | 0.00 | 476.35 | 0.00 | (76.35) | (76.35) |
| ***Total: Travel** | | **400.00** | **400.00** | **0.00** | **476.35** | **0.00** | **(76.35)** | **(76.35)** |
| 711124 | Supplies-Instructional & Program | 916.00 | 916.00 | 0.00 | 0.00 | 0.00 | 916.00 | 916.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 55.13 | 0.00 | (55.13) | (55.13) |
| 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 | 218.00 | 0.00 | (218.00) | (218.00) |
| 716155 | Rentals-Film-Video | 0.00 | 0.00 | 0.00 | 900.00 | 0.00 | (900.00) | (900.00) |
| 717200 | Other Professional Services-General | 400.00 | 400.00 | 0.00 | 0.00 | 0.00 | 400.00 | 400.00 |
| 717202 | Oth Prof Ser-Contract Instruct Serv | 0.00 | 0.00 | 0.00 | 350.00 | 0.00 | (350.00) | (350.00) |
| ***Total: Supplies** | | **1,316.00** | **1,316.00** | **0.00** | **1,523.13** | **0.00** | **(207.13)** | **(207.13)** |
| ****Total Direct Cost Expenditures** | | **5,000.00** | **5,000.00** | **0.00** | **5,000.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **5,000.00** | **5,000.00** | **0.00** | **5,000.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | (5,000.00) | (5,000.00) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **5,000.00** | **0.00** | **(5,000.00)** | **(5,000.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **5,000.00** | **0.00** | **(5,000.00)** | **(5,000.00)** |

Grant: 64N199 - From Volunteers to STEM Careers Status: Active Type: Grant
Fund: 64N199 - From Volunteers to STEM Careers FMGR: Tomkiewicz, Warren C

PI Name: Tomkiewicz, Warren C
Sponsor: Campus Compact of New Hampshire
Sponsor ID: MOA SIGNED 5.1.13 CFDA #: 66.000
Resp Org: PANSTW
FRAGRNT Start/End Date: 6/1/13 - 9/30/14

**Fund Information**
Effective Date: 06/01/2013
Term Date:
Expend End Date:
Rev Account: 531110

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: PASSMC - Soc. Science Grant-Moniz C**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 722200 | Participant Support | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | (5,000.00) | (5,000.00) |
| 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 | (5,000.00) | 0.00 | 5,000.00 | 5,000.00 |
| ***Total: Tuition/Participant Support** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 64N200 - Early Childhood YR5 Status: Active Type: Grant
Fund: 64N200 - Early Childhood YR5 FMGR: Cantor, Patricia A

| | | | | | | |
|---|---|---|---|---|---|---|
| PI Name: | Cantor, Patricia A | **Fund Information** | | **Fund Indirect Cost Information** | | |
| Sponsor: | New Hampshire Charitable Foundation | Effective Date: | 07/01/2013 | IDC Basis Code: | MTDC | |
| Sponsor ID: | GE-PR13 86708-1 CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC10 | 10.00% |
| Resp Org: | PAEDCP | Expend End Date: | | IDC Dist From Code: | PSCDST | 10 |
| FRAGRNT Start/End Date: | 7/1/13 - 12/31/15 | Rev Account: | 531110 | Fund Type Level 2 | P1 | |

**Org: PAEDCP - Education Grant-Cantor Patricia**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPEX | Part Time Salary | 20,663.00 | 20,663.00 | 0.00 | 18,937.83 | 0.00 | 1,725.17 | 1,725.17 |
| ***Total: Personnel** | | **20,663.00** | **20,663.00** | **0.00** | **18,937.83** | **0.00** | **1,725.17** | **1,725.17** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 1,839.00 | 1,839.00 | 0.00 | 1,465.43 | 0.00 | 373.57 | 373.57 |
| ***Total: Fringe Benefits** | | **1,839.00** | **1,839.00** | **0.00** | **1,465.43** | **0.00** | **373.57** | **373.57** |
| 710000 | In-State Travel | 2,700.00 | 2,700.00 | 0.00 | 2,351.72 | 0.00 | 348.28 | 348.28 |
| 710100 | Out-of-State Travel | 4,000.00 | 4,000.00 | 0.00 | 5,999.08 | 0.00 | (1,999.08) | (1,999.08) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 10,205.00 | 0.00 | (10,205.00) | (10,205.00) |
| 710400 | Student or Non-Emp Travel | 29,153.00 | 29,153.00 | 0.00 | 16,120.10 | 0.00 | 13,032.90 | 13,032.90 |
| ***Total: Travel** | | **35,853.00** | **35,853.00** | **0.00** | **34,675.90** | **0.00** | **1,177.10** | **1,177.10** |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 36,600.00 | 0.00 | (36,600.00) | (36,600.00) |
| ***Total: Equipment** | | **0.00** | **0.00** | **0.00** | **36,600.00** | **0.00** | **(36,600.00)** | **(36,600.00)** |
| 711100 | Supplies-General | 500.00 | 500.00 | 0.00 | 300.02 | 0.00 | 199.98 | 199.98 |
| 711124 | Supplies-Instructional & Program | 35,520.00 | 35,520.00 | 0.00 | 10,340.04 | 0.00 | 25,179.96 | 25,179.96 |
| 711134 | Supplies-Employee Awards | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 13.72 | 0.00 | (13.72) | (13.72) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 393.12 | 0.00 | (393.12) | (393.12) |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 715027 | Noncap equip - NH grants $100-$4999 | 0.00 | 0.00 | 0.00 | 39,245.93 | 0.00 | (39,245.93) | (39,245.93) |
| 717200 | Other Professional Services-General | 6,620.00 | 6,620.00 | 0.00 | 264.00 | 0.00 | 6,356.00 | 6,356.00 |
| 719000 | Business Meals-Meetings-Non Travel | 6,750.00 | 6,750.00 | 0.00 | 5,121.11 | 0.00 | 1,628.89 | 1,628.89 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 260.00 | 0.00 | (260.00) | (260.00) |
| 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 | 17.97 | 0.00 | (17.97) | (17.97) |
| ***Total: Supplies** | | **55,390.00** | **55,390.00** | **0.00** | **55,955.91** | **0.00** | **(565.91)** | **(565.91)** |
| 722300 | Other Financial Aid | 33,481.00 | 33,481.00 | 0.00 | 2,400.00 | 0.00 | 31,081.00 | 31,081.00 |
| ***Total: Tuition/Participant Support** | | **33,481.00** | **33,481.00** | **0.00** | **2,400.00** | **0.00** | **31,081.00** | **31,081.00** |
| ****Total Direct Cost Expenditures** | | **147,226.00** | **147,226.00** | **0.00** | **150,035.07** | **0.00** | **(2,809.07)** | **(2,809.07)** |
| 760300 | F&A Expenditures | 11,774.00 | 11,774.00 | 0.00 | 11,103.48 | 0.00 | 670.52 | 670.52 |
| ***Total: Indirect Costs** | | **11,774.00** | **11,774.00** | **0.00** | **11,103.48** | **0.00** | **670.52** | **670.52** |

Grant: 64N200 - Early Childhood YR5 Status: Active Type: Grant
Fund: 64N200 - Early Childhood YR5 FMGR: Cantor, Patricia A

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Cantor, Patricia A | | **Fund Information** | | **Fund Indirect Cost Information** | | |
| Sponsor: | New Hampshire Charitable Foundation | | Effective Date: | 07/01/2013 | IDC Basis Code: | MTDC | |
| Sponsor ID: | GE-PR13 86708-1 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC10 | 10.00% |
| Resp Org: | PAEDCP | | Expend End Date: | | IDC Dist From Code: | PSCDST | 10 |
| FRAGRNT Start/End Date: | 7/1/13 - 12/31/15 | | Rev Account: | 531110 | Fund Type Level 2 | P1 | |

**Org: PAEDCP - Education Grant-Cantor Patricia**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ****Total Indirect Cost Expenditures** | **11,774.00** | **11,774.00** | **0.00** | **11,103.48** | **0.00** | **670.52** | **670.52** |
| *****Total Expenditures** | **159,000.00** | **159,000.00** | **0.00** | **161,138.55** | **0.00** | **(2,138.55)** | **(2,138.55)** |
| **Revenue** | | | | | | | |
| 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 161,138.55 | 0.00 | (161,138.55) | (161,138.55) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **161,138.55** | **0.00** | **(161,138.55)** | **(161,138.55)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **161,138.55** | **0.00** | **(161,138.55)** | **(161,138.55)** |

Grant: 64N201 - Economic Impact: NH Lodging & Resta
Fund: 64N201 - Economic Impact:NH Lodging & Rest.

Status: Active Type: Grant
FMGR: Okrant, Mark J

PI Name: Okrant, Mark J
Sponsor: Miscellaneous Non-Profit
Sponsor ID: LETTER DATED 6/27/13 CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 3/19/13 - 8/31/13

**Fund Information**

Effective Date: 03/19/2013
Term Date:
Expend End Date:
Rev Account: 531100

**Fund Indirect Cost Information**

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

**Org: PASSOM - Soc. Science Grant-Okrant M**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPEX | Part Time Salary | 2,607.70 | 2,607.70 | 0.00 | 2,601.90 | 0.00 | 5.80 | 5.80 |
| ***Total: Personnel** | | **2,607.70** | **2,607.70** | **0.00** | **2,601.90** | **0.00** | **5.80** | **5.80** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 213.66 | 213.66 | 0.00 | 205.55 | 0.00 | 8.11 | 8.11 |
| ***Total: Fringe Benefits** | | **213.66** | **213.66** | **0.00** | **205.55** | **0.00** | **8.11** | **8.11** |
| ****Total Direct Cost Expenditures** | | **2,821.36** | **2,821.36** | **0.00** | **2,807.45** | **0.00** | **13.91** | **13.91** |
| 760300 | F&A Expenditures | 225.70 | 225.70 | 0.00 | 224.59 | 0.00 | 1.11 | 1.11 |
| ***Total: Indirect Costs** | | **225.70** | **225.70** | **0.00** | **224.59** | **0.00** | **1.11** | **1.11** |
| ****Total Indirect Cost Expenditures** | | **225.70** | **225.70** | **0.00** | **224.59** | **0.00** | **1.11** | **1.11** |
| *****Total Expenditures** | | **3,047.06** | **3,047.06** | **0.00** | **3,032.04** | **0.00** | **15.02** | **15.02** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 3,032.04 | 0.00 | (3,032.04) | (3,032.04) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **3,032.04** | **0.00** | **(3,032.04)** | **(3,032.04)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **3,032.04** | **0.00** | **(3,032.04)** | **(3,032.04)** |

Grant: 64N202 - Partnerships Project Grant Status: Active Type: Grant
Fund: 64N202 - Partnerships Project Grant FMGR: Moniz, Cynthia D

PI Name: Moniz, Cynthia D
Sponsor: Council on Social Work Education, Inc
Sponsor ID: AWARD CONTRACT, PIF CFDA #: NONE
Resp Org: PASSMC
FRAGRNT Start/End Date: 7/1/13 - 6/30/16

**Fund Information**
Effective Date: 07/01/2013
Term Date:
Expend End Date:
Rev Account: 531110

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: PASSMC - Soc. Science Grant-Moniz C**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 5,162.00 | 5,162.00 | 0.00 | 4,981.57 | 0.00 | 180.43 | 180.43 |
| 61CPEX | Part Time Salary | 9,674.00 | 9,674.00 | 0.00 | 10,683.94 | 0.00 | (1,009.94) | (1,009.94) |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 475.95 | 0.00 | (475.95) | (475.95) |
| ***Total: Personnel** | | **14,836.00** | **14,836.00** | **0.00** | **16,141.46** | **0.00** | **(1,305.46)** | **(1,305.46)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 39.98 | 0.00 | (39.98) | (39.98) |
| 65YF10 | Full Fringe Benefit Distr Expe | 2,205.00 | 2,205.00 | 0.00 | 2,103.80 | 0.00 | 101.20 | 101.20 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 752.00 | 752.00 | 0.00 | 864.71 | 0.00 | (112.71) | (112.71) |
| ***Total: Fringe Benefits** | | **2,957.00** | **2,957.00** | **0.00** | **3,008.49** | **0.00** | **(51.49)** | **(51.49)** |
| 710100 | Out-of-State Travel | 1,207.00 | 1,207.00 | 0.00 | 740.83 | 0.00 | 466.17 | 466.17 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 32.80 | 0.00 | (32.80) | (32.80) |
| ***Total: Travel** | | **1,207.00** | **1,207.00** | **0.00** | **773.63** | **0.00** | **433.37** | **433.37** |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 71.62 | 0.00 | (71.62) | (71.62) |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **71.62** | **0.00** | **(71.62)** | **(71.62)** |
| 722200 | Participant Support | 0.00 | 6,000.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | (4,000.00) |
| 722300 | Other Financial Aid | 10,000.00 | 10,000.00 | 0.00 | 5,000.00 | 0.00 | 5,000.00 | 5,000.00 |
| ***Total: Tuition/Participant Support** | | **10,000.00** | **16,000.00** | **0.00** | **15,000.00** | **0.00** | **(5,000.00)** | **1,000.00** |
| ****Total Direct Cost Expenditures** | | **29,000.00** | **35,000.00** | **0.00** | **34,995.20** | **0.00** | **(5,995.20)** | **4.80** |
| *****Total Expenditures** | | **29,000.00** | **35,000.00** | **0.00** | **34,995.20** | **0.00** | **(5,995.20)** | **4.80** |
| **Revenue** | | | | | | | | |
| 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 34,995.20 | 0.00 | (34,995.20) | (34,995.20) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **34,995.20** | **0.00** | **(34,995.20)** | **(34,995.20)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **34,995.20** | **0.00** | **(34,995.20)** | **(34,995.20)** |

Grant: 64N203 - CCOI III Status: Active Type: Grant
Fund: 64N203 - Coos Cnty Outreach Init. phase III FMGR: Amsden, Benoni L

PI Name: Amsden, Benoni L
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: NHCF #87997 CFDA #: NONE
Resp Org: PPRUAB
FRAGRNT Start/End Date: 9/26/13 - 9/25/15

**Fund Information**
Effective Date: 09/26/2013
Term Date:
Expend End Date:
Rev Account: 531100

**Fund Indirect Cost Information**
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00%
IDC Dist From Code: PSCDST 10
Fund Type Level 2 P1

**Org: PPRUAB - Rural Prtnrshp - Amsden Benoni**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 10,810.45 | 0.00 | (10,810.45) | (10,810.45) |
| 611F80 | Faculty NTT Instructional | 21,883.00 | 21,883.00 | 0.00 | 13,304.78 | 0.00 | 8,578.22 | 8,578.22 |
| 613N60 | Graduate - PT Lecturer | 2,649.00 | 2,649.00 | 0.00 | 0.00 | 0.00 | 2,649.00 | 2,649.00 |
| 615F10 | PAT | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| 61CPEX | Part Time Salary | 10,293.00 | 10,293.00 | 0.00 | 11,067.16 | 0.00 | (774.16) | (774.16) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 9,234.64 | 0.00 | (9,234.64) | (9,234.64) |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 4,191.60 | 0.00 | (4,191.60) | (4,191.60) |
| 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 | 5,888.04 | 0.00 | (5,888.04) | (5,888.04) |
| ***Total: Personnel** | | **40,825.00** | **40,825.00** | **0.00** | **54,496.67** | **0.00** | **(13,671.67)** | **(13,671.67)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 805.75 | 0.00 | (805.75) | (805.75) |
| 65YF10 | Full Fringe Benefit Distr Expe | 11,624.00 | 11,624.00 | 0.00 | 9,979.42 | 0.00 | 1,644.58 | 1,644.58 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 574.00 | 574.00 | 0.00 | 1,572.15 | 0.00 | (998.15) | (998.15) |
| ***Total: Fringe Benefits** | | **12,198.00** | **12,198.00** | **0.00** | **12,357.32** | **0.00** | **(159.32)** | **(159.32)** |
| 710000 | In-State Travel | 5,505.00 | 5,505.00 | 0.00 | 4,799.88 | 0.00 | 705.12 | 705.12 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 417.96 | 0.00 | (417.96) | (417.96) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 408.14 | 0.00 | (408.14) | (408.14) |
| 710400 | Student or Non-Emp Travel | 3,000.00 | 3,000.00 | 0.00 | 486.82 | 0.00 | 2,513.18 | 2,513.18 |
| ***Total: Travel** | | **8,505.00** | **8,505.00** | **0.00** | **6,112.80** | **0.00** | **2,392.20** | **2,392.20** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 530.79 | 0.00 | (530.79) | (530.79) |
| 711128 | Supplies-Audio-Visual Supplies | 0.00 | 0.00 | 0.00 | 11.99 | 0.00 | (11.99) | (11.99) |
| 711200 | Research Supplies | 12,000.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 12,000.00 |
| 713000 | Printing & Copying-General | 2,000.00 | 2,000.00 | 0.00 | 395.93 | 0.00 | 1,604.07 | 1,604.07 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 15.84 | 0.00 | (15.84) | (15.84) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 90.00 | 0.00 | (90.00) | (90.00) |
| 717200 | Other Professional Services-General | 15,382.00 | 15,382.00 | 0.00 | 12,508.60 | 0.00 | 2,873.40 | 2,873.40 |
| 717234 | Oth Prof Ser-Production Services | 0.00 | 0.00 | 0.00 | 550.00 | 0.00 | (550.00) | (550.00) |
| 719000 | Business Meals-Meetings-Non Travel | 1,000.00 | 1,000.00 | 0.00 | 625.94 | 0.00 | 374.06 | 374.06 |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 30.64 | 0.00 | (30.64) | (30.64) |
| ***Total: Supplies** | | **30,382.00** | **30,382.00** | **0.00** | **14,759.73** | **0.00** | **15,622.27** | **15,622.27** |
| 730000 | Subcontracts | 0.00 | 0.00 | 0.00 | 3,317.99 | 0.00 | (3,317.99) | (3,317.99) |
| ***Total: Contractual** | | **0.00** | **0.00** | **0.00** | **3,317.99** | **0.00** | **(3,317.99)** | **(3,317.99)** |

Grant: 64N203 - CCOI III Status: Active Type: Grant
Fund: 64N203 - Coos Cnty Outreach Init. phase III FMGR: Amsden, Benoni L

PI Name: Amsden, Benoni L
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: NHCF #87997 CFDA #: NONE
Resp Org: PPRUAB
FRAGRNT Start/End Date: 9/26/13 - 9/25/15

**Fund Information**
Effective Date: 09/26/2013
Term Date:
Expend End Date:
Rev Account: 531100

**Fund Indirect Cost Information**
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00%
IDC Dist From Code: PSCDST 10
Fund Type Level 2 P1

**Org: PPRUAB - Rural Prtnrshp - Amsden Benoni**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ****Total Direct Cost Expenditures** | **91,910.00** | **91,910.00** | **0.00** | **91,044.51** | **0.00** | **865.49** | **865.49** |
| 760300 F&A Expenditures | 9,090.00 | 9,090.00 | 0.00 | 9,104.26 | 0.00 | (14.26) | (14.26) |
| ***Total: Indirect Costs** | **9,090.00** | **9,090.00** | **0.00** | **9,104.26** | **0.00** | **(14.26)** | **(14.26)** |
| ****Total Indirect Cost Expenditures** | **9,090.00** | **9,090.00** | **0.00** | **9,104.26** | **0.00** | **(14.26)** | **(14.26)** |
| *****Total Expenditures** | **101,000.00** | **101,000.00** | **0.00** | **100,148.77** | **0.00** | **851.23** | **851.23** |
| **Revenue** | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 100,148.77 | 0.00 | (100,148.77) | (100,148.77) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **100,148.77** | **0.00** | **(100,148.77)** | **(100,148.77)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **100,148.77** | **0.00** | **(100,148.77)** | **(100,148.77)** |

Grant: 64N203 - CCOI III Status: Active Type: Grant
Fund: 64N203 - Coos Cnty Outreach Init. phase III FMGR: Amsden, Benoni L

PI Name: Amsden, Benoni L
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: NHCF #87997 CFDA #: NONE
Resp Org: PPRUAB
FRAGRNT Start/End Date: 9/26/13 - 9/25/15

**Fund Information**
Effective Date: 09/26/2013
Term Date:
Expend End Date:
Rev Account: 531100

**Fund Indirect Cost Information**
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00%
IDC Dist From Code: PSCDST 10
Fund Type Level 2 P1

**Org: PPRURL - Ctr for Bus & Comm Partnerships**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 239.44 | 0.00 | (239.44) | (239.44) |
| ***Total: Travel** | **0.00** | **0.00** | **0.00** | **239.44** | **0.00** | **(239.44)** | **(239.44)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **239.44** | **0.00** | **(239.44)** | **(239.44)** |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 23.95 | 0.00 | (23.95) | (23.95) |
| ***Total: Indirect Costs** | **0.00** | **0.00** | **0.00** | **23.95** | **0.00** | **(23.95)** | **(23.95)** |
| ****Total Indirect Cost Expenditures** | **0.00** | **0.00** | **0.00** | **23.95** | **0.00** | **(23.95)** | **(23.95)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **263.39** | **0.00** | **(263.39)** | **(263.39)** |
| **Revenue** | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 263.39 | 0.00 | (263.39) | (263.39) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **263.39** | **0.00** | **(263.39)** | **(263.39)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **263.39** | **0.00** | **(263.39)** | **(263.39)** |

Grant: 64N205 - Plymouth Service Learning Initiativ Status: Active Type: Grant
Fund: 64N205 - Plymouth Service Learning Initiativ FMGR: Guldbrandsen, Thaddeus C

| | | | | | |
|---|---|---|---|---|---|
| PI Name: | Guldbrandsen, Thaddeus C | | **Fund Information** | | **Fund Indirect Cost Information** |
| Sponsor: | Miscellaneous Non-Profit | | Effective Date: | 08/15/2013 | IDC Basis Code: |
| Sponsor ID: | SIGNED MOU | CFDA #: NONE | Term Date: | | IDC Rate Code: |
| Resp Org: | PAREGT | | Expend End Date: | | IDC Dist From Code: |
| FRAGRNT Start/End Date: | 8/15/13 - 6/30/18 | | Rev Account: | 531000 | Fund Type Level 2 P1 |

**Org: PAREGT - Research & Engagement-Guldbrandsen**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 52,611.00 | 52,611.00 | 0.00 | 53,611.79 | 0.00 | (1,000.79) | (1,000.79) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 4,140.00 | 0.00 | (4,140.00) | (4,140.00) |
| ***Total: Personnel** | | **52,611.00** | **52,611.00** | **0.00** | **57,751.79** | **0.00** | **(5,140.79)** | **(5,140.79)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 9,730.00 | 9,730.00 | 0.00 | 21,257.52 | 0.00 | (11,527.52) | (11,527.52) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 12,659.00 | 12,659.00 | 0.00 | 327.07 | 0.00 | 12,331.93 | 12,331.93 |
| ***Total: Fringe Benefits** | | **22,389.00** | **22,389.00** | **0.00** | **21,584.59** | **0.00** | **804.41** | **804.41** |
| ****Total Direct Cost Expenditures** | | **75,000.00** | **75,000.00** | **0.00** | **79,336.38** | **0.00** | **(4,336.38)** | **(4,336.38)** |
| *****Total Expenditures** | | **75,000.00** | **75,000.00** | **0.00** | **79,336.38** | **0.00** | **(4,336.38)** | **(4,336.38)** |
| **Revenue** | | | | | | | | |
| 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 79,336.38 | 0.00 | (79,336.38) | (79,336.38) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **79,336.38** | **0.00** | **(79,336.38)** | **(79,336.38)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **79,336.38** | **0.00** | **(79,336.38)** | **(79,336.38)** |

Grant: 64N206 - Dottie Performance Status: Active Type: Other
Fund: 64N206 - "Dottie" Performance FMGR: Marcotte, Christopher R

PI Name: Marcotte, Christopher R
Sponsor: Smart Family Foundation Inc
Sponsor ID: AWARD 11.20.13,&12.14 CFDA #: NONE
Resp Org: PAMUMR
FRAGRNT Start/End Date: 11/20/13 - 12/31/15

**Fund Information**
Effective Date: 11/20/2013
Term Date:
Expend End Date:
Rev Account: 531110

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: PAMUMR - Music,Theat, Dance grant Marcotte**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPEX | Part Time Salary | 7,100.00 | 7,100.00 | 0.00 | 4,750.00 | 0.00 | 2,350.00 | 2,350.00 |
| 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 | 3,240.00 | 0.00 | (3,240.00) | (3,240.00) |
| ***Total: Personnel** | | **7,100.00** | **7,100.00** | **0.00** | **7,990.00** | **0.00** | **(890.00)** | **(890.00)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 249.48 | 0.00 | (249.48) | (249.48) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 666.00 | 666.00 | 0.00 | 373.04 | 0.00 | 292.96 | 292.96 |
| ***Total: Fringe Benefits** | | **666.00** | **666.00** | **0.00** | **622.52** | **0.00** | **43.48** | **43.48** |
| 711100 | Supplies-General | 684.00 | 684.00 | 0.00 | 2,270.98 | 0.00 | (1,586.98) | (1,586.98) |
| 711112 | Supplies-Costumes & Makeup | 1,250.00 | 1,250.00 | 0.00 | 620.53 | 0.00 | 629.47 | 629.47 |
| 711118 | Supplies-Props | 0.00 | 0.00 | 0.00 | 51.95 | 0.00 | (51.95) | (51.95) |
| 711120 | Supplies-Sets, Scene Shop & Paint | 4,800.00 | 4,800.00 | 0.00 | 2,787.55 | 0.00 | 2,012.45 | 2,012.45 |
| 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 | 371.00 | 0.00 | (371.00) | (371.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 285.47 | 0.00 | (285.47) | (285.47) |
| 71C100 | Advertising (Non-Employment) | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| ***Total: Supplies** | | **7,234.00** | **7,234.00** | **0.00** | **6,387.48** | **0.00** | **846.52** | **846.52** |
| ****Total Direct Cost Expenditures** | | **15,000.00** | **15,000.00** | **0.00** | **15,000.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **15,000.00** | **15,000.00** | **0.00** | **15,000.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | (15,000.00) | (15,000.00) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **15,000.00** | **0.00** | **(15,000.00)** | **(15,000.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **15,000.00** | **0.00** | **(15,000.00)** | **(15,000.00)** |

Grant: 64N206 - Dottie Performance Status: Active Type: Other
Fund: 64N206 - "Dottie" Performance FMGR: Marcotte, Christopher R

PI Name: Marcotte, Christopher R
Sponsor: Smart Family Foundation Inc
Sponsor ID: AWARD 11.20.13,&12.12.14 CFDA #: NONE
Resp Org: PAMUMR
FRAGRNT Start/End Date: 11/20/13 - 12/31/15

**Fund Information**
Effective Date: 11/20/2013
Term Date:
Expend End Date:
Rev Account: 531110

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: PAREGT - Research & Engagement-Guldbrandsen**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 615F10 PAT | 0.00 | 201.60 | 0.00 | 0.00 | 0.00 | 0.00 | 201.60 |
| ***Total: Personnel** | **0.00** | **201.60** | **0.00** | **0.00** | **0.00** | **0.00** | **201.60** |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 93.34 | 0.00 | 0.00 | 0.00 | 0.00 | 93.34 |
| ***Total: Fringe Benefits** | **0.00** | **93.34** | **0.00** | **0.00** | **0.00** | **0.00** | **93.34** |
| ****Total Direct Cost Expenditures** | **0.00** | **294.94** | **0.00** | **0.00** | **0.00** | **0.00** | **294.94** |
| *****Total Expenditures** | **0.00** | **294.94** | **0.00** | **0.00** | **0.00** | **0.00** | **294.94** |
| **Revenue** | | | | | | | |
| 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 64N206 - Dottie Performance Status: Active Type: Other
Fund: 64N206 - "Dottie" Performance FMGR: Marcotte, Christopher R

PI Name: Marcotte, Christopher R
Sponsor: Smart Family Foundation Inc
Sponsor ID: AWARD 11.20.13,&12.12.14 CFDA #: NONE
Resp Org: PAMUMR
FRAGRNT Start/End Date: 11/20/13 - 12/31/15

**Fund Information**
Effective Date: 11/20/2013
Term Date:
Expend End Date:
Rev Account: 531110

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: YZMPPB - USNH Position/Fringe Budget Pool**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 615F10 PAT | 0.00 | (201.60) | 0.00 | 0.00 | 0.00 | 0.00 | (201.60) |
| ***Total: Personnel** | **0.00** | **(201.60)** | **0.00** | **0.00** | **0.00** | **0.00** | **(201.60)** |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | (93.34) | 0.00 | 0.00 | 0.00 | 0.00 | (93.34) |
| ***Total: Fringe Benefits** | **0.00** | **(93.34)** | **0.00** | **0.00** | **0.00** | **0.00** | **(93.34)** |
| ****Total Direct Cost Expenditures** | **0.00** | **(294.94)** | **0.00** | **0.00** | **0.00** | **0.00** | **(294.94)** |
| *****Total Expenditures** | **0.00** | **(294.94)** | **0.00** | **0.00** | **0.00** | **0.00** | **(294.94)** |

Grant: 64N207 - FY14 Young Feminist Leadership Conf Status: Active Type: Grant
Fund: 64N207 - FY14 Young Feminist Leadership Conf FMGR: Birch, Megan L

PI Name: Birch, Megan L
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: #88667 CFDA #: NONE
Resp Org: PAENG1
FRAGRNT Start/End Date: 12/4/13 - 12/31/14

**Fund Information**
Effective Date: 01/21/2015
Term Date:
Expend End Date:
Rev Account: 531110

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: PAENG1 - English Dept**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 710400 Student or Non-Emp Travel | 3,000.00 | 3,000.00 | 0.00 | 3,057.81 | 0.00 | (57.81) | (57.81) |
| ***Total: Travel** | **3,000.00** | **3,000.00** | **0.00** | **3,057.81** | **0.00** | **(57.81)** | **(57.81)** |
| ****Total Direct Cost Expenditures** | **3,000.00** | **3,000.00** | **0.00** | **3,057.81** | **0.00** | **(57.81)** | **(57.81)** |
| 760300 F&A Expenditures | 300.00 | 300.00 | 0.00 | 305.78 | 0.00 | (5.78) | (5.78) |
| ***Total: Indirect Costs** | **300.00** | **300.00** | **0.00** | **305.78** | **0.00** | **(5.78)** | **(5.78)** |
| ****Total Indirect Cost Expenditures** | **300.00** | **300.00** | **0.00** | **305.78** | **0.00** | **(5.78)** | **(5.78)** |
| *****Total Expenditures** | **3,300.00** | **3,300.00** | **0.00** | **3,363.59** | **0.00** | **(63.59)** | **(63.59)** |
| **Revenue** | | | | | | | |
| 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 3,363.59 | 0.00 | (3,363.59) | (3,363.59) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **3,363.59** | **0.00** | **(3,363.59)** | **(3,363.59)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **3,363.59** | **0.00** | **(3,363.59)** | **(3,363.59)** |

Grant: 64N208 - Goldberg Foundation funding Status: Active Type: Grant
Fund: 64N208 - Goldberg Foundation funding FMGR: Amidon, Catherine S

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Amidon, Catherine S | | **Fund Information** | | **Fund Indirect Cost Information** | | |
| Sponsor: | Goldberg (R & D) Charitable Foundation | | Effective Date: | 12/11/2013 | IDC Basis Code: | TDC | |
| Sponsor ID: | AWARD PIF | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC10 | 10.00% |
| Resp Org: | PAARAC | | Expend End Date: | | IDC Dist From Code: | PSCDST | 10 |
| FRAGRNT Start/End Date: | 12/11/13 - 12/31/14 | | Rev Account: | 531110 | Fund Type Level 2 | P1 | |

**Org: PAARAC - Art Gallery-Amidon C**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 717200 Other Professional Services-General | 1,000.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | **1,000.00** | **1,000.00** | **0.00** | **1,000.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **1,000.00** | **1,000.00** | **0.00** | **1,000.00** | **0.00** | **0.00** | **0.00** |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| ***Total: Indirect Costs** | **0.00** | **0.00** | **0.00** | **100.00** | **0.00** | **(100.00)** | **(100.00)** |
| ****Total Indirect Cost Expenditures** | **0.00** | **0.00** | **0.00** | **100.00** | **0.00** | **(100.00)** | **(100.00)** |
| *****Total Expenditures** | **1,000.00** | **1,000.00** | **0.00** | **1,100.00** | **0.00** | **(100.00)** | **(100.00)** |
| **Revenue** | | | | | | | |
| 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 1,100.00 | 0.00 | (1,100.00) | (1,100.00) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **1,100.00** | **0.00** | **(1,100.00)** | **(1,100.00)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **1,100.00** | **0.00** | **(1,100.00)** | **(1,100.00)** |

Grant: 64N209 - NH Eating Disorders Conf, Prof. Dev Status: Active Type: Grant
Fund: 64N209 - NH Eating Disorders Conf, Prof. Dev FMGR: Burckes-Miller, Margaret E

PI Name: Burckes-Miller, Margaret E
Sponsor: Hilda and Preston Davis
Sponsor ID: AWARD LETTER 12.18.13 CFDA #: NONE
Resp Org: PAHPMB
FRAGRNT Start/End Date: 12/18/13 - 6/30/17

**Fund Information**
Effective Date: 12/18/2013
Term Date:
Expend End Date:
Rev Account: 531110

**Fund Indirect Cost Information**
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00%
IDC Dist From Code: PSCDST 10
Fund Type Level 2 P1

**Org: PAHPMB - Heath & PE grant- Miller-Burckes M**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611PFC | [NSE] Faculty Credit | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | (5,000.00) | (5,000.00) |
| 61CPEX | Part Time Salary | 10,204.00 | 10,204.00 | 0.00 | 4,852.04 | 0.00 | 5,351.96 | 5,351.96 |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 3,927.60 | 0.00 | (3,927.60) | (3,927.60) |
| ***Total: Personnel** | | **10,204.00** | **10,204.00** | **0.00** | **13,779.64** | **0.00** | **(3,575.64)** | **(3,575.64)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 329.92 | 0.00 | (329.92) | (329.92) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 852.00 | 852.00 | 0.00 | 799.41 | 0.00 | 52.59 | 52.59 |
| ***Total: Fringe Benefits** | | **852.00** | **852.00** | **0.00** | **1,129.33** | **0.00** | **(277.33)** | **(277.33)** |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 995.00 | 0.00 | (995.00) | (995.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 387.50 | 0.00 | (387.50) | (387.50) |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **1,382.50** | **0.00** | **(1,382.50)** | **(1,382.50)** |
| 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 | 489.37 | 0.00 | (489.37) | (489.37) |
| 717200 | Other Professional Services-General | 4,492.00 | 4,492.00 | 0.00 | 0.00 | 0.00 | 4,492.00 | 4,492.00 |
| 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 | 2,100.00 | 0.00 | (2,100.00) | (2,100.00) |
| 719000 | Business Meals-Meetings-Non Travel | 2,603.00 | 2,603.00 | 0.00 | 3,150.00 | 0.00 | (547.00) | (547.00) |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 189.06 | 0.00 | (189.06) | (189.06) |
| 71C100 | Advertising (Non-Employment) | 4,134.00 | 4,134.00 | 0.00 | 0.00 | 0.00 | 4,134.00 | 4,134.00 |
| ***Total: Supplies** | | **11,229.00** | **11,229.00** | **0.00** | **5,928.43** | **0.00** | **5,300.57** | **5,300.57** |
| ****Total Direct Cost Expenditures** | | **22,285.00** | **22,285.00** | **0.00** | **22,219.90** | **0.00** | **65.10** | **65.10** |
| 760300 | F&A Expenditures | 2,115.00 | 2,115.00 | 0.00 | 2,222.00 | 0.00 | (107.00) | (107.00) |
| ***Total: Indirect Costs** | | **2,115.00** | **2,115.00** | **0.00** | **2,222.00** | **0.00** | **(107.00)** | **(107.00)** |
| ****Total Indirect Cost Expenditures** | | **2,115.00** | **2,115.00** | **0.00** | **2,222.00** | **0.00** | **(107.00)** | **(107.00)** |
| *****Total Expenditures** | | **24,400.00** | **24,400.00** | **0.00** | **24,441.90** | **0.00** | **(41.90)** | **(41.90)** |
| **Revenue** | | | | | | | | |
| 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 24,441.90 | 0.00 | (24,441.90) | (24,441.90) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **24,441.90** | **0.00** | **(24,441.90)** | **(24,441.90)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **24,441.90** | **0.00** | **(24,441.90)** | **(24,441.90)** |

Grant: 64N209 - NH Eating Disorders Conf, Prof. Dev Status: Active Type: Grant
Fund: 64N209 - NH Eating Disorders Conf, Prof. Dev FMGR: Burckes-Miller, Margaret E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Burckes-Miller, Margaret E | | **Fund Information** | | **Fund Indirect Cost Information** | | |
| Sponsor: | Hilda and Preston Davis | | Effective Date: | 12/18/2013 | IDC Basis Code: | TDC | |
| | AWARD LETTER | | Term Date: | | IDC Rate Code: | IDC10 | 10.00% |
| Sponsor ID: | 12.18.13 | CFDA #: NONE | Expend End Date: | | IDC Dist From Code: | PSCDST | 10 |
| Resp Org: | PAHPMB | | Rev Account: | 531110 | Fund Type Level 2 | P1 | |
| FRAGRNT Start/End Date: | 12/18/13 - 6/30/17 | | | | | | |

**Org: PAHPMB - Heath & PE grant- Miller-Burckes M**

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|

Grant: 64N210 - NH Holocaust Educators Status: Active Type: Grant
Fund: 64N210 - NH Holocaust Educators FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
Sponsor: Miscellaneous Non-Profit
Sponsor ID: AWARD LETTER 2/4/14 CFDA #: NONE
Resp Org: PAENPM
FRAGRNT Start/End Date: 2/4/14 - 1/31/15

**Fund Information**
Effective Date: 02/04/2014
Term Date:
Expend End Date:
Rev Account: 531110

**Fund Indirect Cost Information**
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00%
IDC Dist From Code: PSCDST 10
Fund Type Level 2 P1

**Org: PAENPM - PI ORG for Meg Petersen**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710000 | In-State Travel | 450.00 | 450.00 | 0.00 | 0.00 | 0.00 | 450.00 | 450.00 |
| ***Total: Travel** | | **450.00** | **450.00** | **0.00** | **0.00** | **0.00** | **450.00** | **450.00** |
| 711100 | Supplies-General | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| 711160 | Supplies-Books | 1,000.00 | 1,000.00 | 0.00 | 95.04 | 0.00 | 904.96 | 904.96 |
| 713000 | Printing & Copying-General | 1,113.00 | 1,113.00 | 0.00 | 0.00 | 0.00 | 1,113.00 | 1,113.00 |
| 717200 | Other Professional Services-General | 1,500.00 | 1,500.00 | 0.00 | 795.00 | 0.00 | 705.00 | 705.00 |
| 719000 | Business Meals-Meetings-Non Travel | 1,800.00 | 1,800.00 | 0.00 | 0.00 | 0.00 | 1,800.00 | 1,800.00 |
| ***Total: Supplies** | | **5,913.00** | **5,913.00** | **0.00** | **890.04** | **0.00** | **5,022.96** | **5,022.96** |
| ****Total Direct Cost Expenditures** | | **6,363.00** | **6,363.00** | **0.00** | **890.04** | **0.00** | **5,472.96** | **5,472.96** |
| 760300 | F&A Expenditures | 637.00 | 637.00 | 0.00 | 89.00 | 0.00 | 548.00 | 548.00 |
| ***Total: Indirect Costs** | | **637.00** | **637.00** | **0.00** | **89.00** | **0.00** | **548.00** | **548.00** |
| ****Total Indirect Cost Expenditures** | | **637.00** | **637.00** | **0.00** | **89.00** | **0.00** | **548.00** | **548.00** |
| *****Total Expenditures** | | **7,000.00** | **7,000.00** | **0.00** | **979.04** | **0.00** | **6,020.96** | **6,020.96** |
| **Revenue** | | | | | | | | |
| 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 979.04 | 0.00 | (979.04) | (979.04) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **979.04** | **0.00** | **(979.04)** | **(979.04)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **979.04** | **0.00** | **(979.04)** | **(979.04)** |

Grant: 64N211 - 2014-2015 Cooperating Collection Status: Active Type: Grant
Fund: 64N211 - 2014-2015 Cooperating Collection FMGR: Berona, David A

PI Name:
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: NHCF #90812 CFDA #: NONE
Resp Org: PALIBD
FRAGRNT Start/End Date: 4/16/14 - 4/30/15

**Fund Information**
Effective Date: 04/16/2014
Term Date:
Expend End Date:
Rev Account: 531110

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: PALIBD - Library Grant-Berona D**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 770075 Library Acqs-Books | 1,500.00 | 1,500.00 | 0.00 | 1,500.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | **1,500.00** | **1,500.00** | **0.00** | **1,500.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **1,500.00** | **1,500.00** | **0.00** | **1,500.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **1,500.00** | **1,500.00** | **0.00** | **1,500.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | (1,500.00) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **1,500.00** | **0.00** | **(1,500.00)** | **(1,500.00)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **1,500.00** | **0.00** | **(1,500.00)** | **(1,500.00)** |

Grant: 64N212 - 2014-2016 SEED Teacher Leadership D Status: Active Type: Grant
Fund: 64N212 - 2014-2016 SEED Teacher Leadership D FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
Sponsor: University of California at Berkeley (UCB)
Sponsor ID: AMEND3B 02-NH01-SEED2012 CFDA #: 84.367
Resp Org: PAENPM
FRAGRNT Start/End Date: 5/1/14 - 8/31/16

**Fund Information**
Effective Date: 05/01/2014
Term Date:
Expend End Date:
Rev Account: 531200

**Fund Indirect Cost Information**
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00%
IDC Dist From Code: PSCDST 10
Fund Type Level 2 P1

Sefa Classification OTHER

**Org: PAENPM - PI ORG for Meg Petersen**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPEX | Part Time Salary | 1,200.00 | 1,200.00 | 0.00 | 1,200.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **1,200.00** | **1,200.00** | **0.00** | **1,200.00** | **0.00** | **0.00** | **0.00** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 92.40 | 92.40 | 0.00 | 92.40 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **92.40** | **92.40** | **0.00** | **92.40** | **0.00** | **0.00** | **0.00** |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 27.72 | 0.00 | (27.72) | (27.72) |
| 711161 | Supplies - Beverages | 0.00 | 0.00 | 0.00 | 33.58 | 0.00 | (33.58) | (33.58) |
| 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 | 1,206.12 | 0.00 | (1,206.12) | (1,206.12) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 130.00 | 0.00 | (130.00) | (130.00) |
| 717200 | Other Professional Services-General | 1,800.00 | 1,800.00 | 0.00 | 2,800.00 | 0.00 | (1,000.00) | (1,000.00) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **1,800.00** | **1,800.00** | **0.00** | **4,197.42** | **0.00** | **(2,397.42)** | **(2,397.42)** |
| 722200 | Participant Support | 15,089.60 | 15,089.60 | 0.00 | 10,392.00 | 0.00 | 4,697.60 | 4,697.60 |
| ***Total: Tuition/Participant Support** | | **15,089.60** | **15,089.60** | **0.00** | **10,392.00** | **0.00** | **4,697.60** | **4,697.60** |
| 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 | 2,300.00 | 0.00 | (2,300.00) | (2,300.00) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **2,300.00** | **0.00** | **(2,300.00)** | **(2,300.00)** |
| ****Total Direct Cost Expenditures** | | **18,182.00** | **18,182.00** | **0.00** | **18,181.82** | **0.00** | **0.18** | **0.18** |
| 760300 | F&A Expenditures | 1,818.00 | 1,818.00 | 0.00 | 1,818.17 | 0.00 | (0.17) | (0.17) |
| ***Total: Indirect Costs** | | **1,818.00** | **1,818.00** | **0.00** | **1,818.17** | **0.00** | **(0.17)** | **(0.17)** |
| ****Total Indirect Cost Expenditures** | | **1,818.00** | **1,818.00** | **0.00** | **1,818.17** | **0.00** | **(0.17)** | **(0.17)** |
| *****Total Expenditures** | | **20,000.00** | **20,000.00** | **0.00** | **19,999.99** | **0.00** | **0.01** | **0.01** |
| **Revenue** | | | | | | | | |
| 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 19,999.99 | 0.00 | (19,999.99) | (19,999.99) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **19,999.99** | **0.00** | **(19,999.99)** | **(19,999.99)** |

Grant: 64N212 - 2014-2016 SEED Teacher Leadership D Status: Active Type: Grant
Fund: 64N212 - 2014-2016 SEED Teacher Leadership D FMGR: Petersen, Meg J

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | Petersen, Meg J | | **Fund Information** | | **Fund Indirect Cost Information** | | Sefa Classification | OTHER |
| Sponsor: | University of California at Berkeley (UCB) | | Effective Date: | 05/01/2014 | IDC Basis Code: | TDC | | |
| Sponsor ID: | AMEND3B 02-NH01-SEED2012 | CFDA #: 84.367 | Term Date: | | IDC Rate Code: | IDC10 | 10.00% | |
| Resp Org: | PAENPM | | Expend End Date: | | IDC Dist From Code: | PSCDST | 10 | |
| FRAGRNT Start/End Date: | 5/1/14 - 8/31/16 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | |

**Org: PAENPM - PI ORG for Meg Petersen**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total Revenue | **0.00** | **0.00** | **0.00** | **19,999.99** | **0.00** | **(19,999.99)** | **(19,999.99)** |

Grant: 64N213 - Economic Impact study for NH Timber Status: Active Type: Grant
Fund: 64N213 - Economic Impact Study NH Timber Own FMGR: Amsden, Benoni L

PI Name: Amsden, Benoni L
Sponsor: New Hampshire Timberlands Owners' Association
Sponsor ID: AWARD LETTER 6.9.14 CFDA #: NONE
Resp Org: PPRUAB
FRAGRNT Start/End Date: 6/9/14 - 6/30/15

**Fund Information**
Effective Date: 06/09/2014
Term Date:
Expend End Date:
Rev Account: 531110

**Fund Indirect Cost Information**
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

**Org: PASSOM - Soc. Science Grant-Okrant M**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 5,054.85 | 0.00 | (5,054.85) | (5,054.85) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **5,054.85** | **0.00** | **(5,054.85)** | **(5,054.85)** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 389.23 | 0.00 | (389.23) | (389.23) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **389.23** | **0.00** | **(389.23)** | **(389.23)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **5,444.08** | **0.00** | **(5,444.08)** | **(5,444.08)** |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 435.52 | 0.00 | (435.52) | (435.52) |
| ***Total: Indirect Costs** | | **0.00** | **0.00** | **0.00** | **435.52** | **0.00** | **(435.52)** | **(435.52)** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **435.52** | **0.00** | **(435.52)** | **(435.52)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **5,879.60** | **0.00** | **(5,879.60)** | **(5,879.60)** |
| **Revenue** | | | | | | | | |
| 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 5,879.60 | 0.00 | (5,879.60) | (5,879.60) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **5,879.60** | **0.00** | **(5,879.60)** | **(5,879.60)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **5,879.60** | **0.00** | **(5,879.60)** | **(5,879.60)** |

Grant: 64N213 - Economic Impact study for NH Timber Status: Active Type: Grant
Fund: 64N213 - Economic Impact Study NH Timber Own FMGR: Amsden, Benoni L

PI Name: Amsden, Benoni L
Sponsor: New Hampshire Timberlands Owners' Association
Sponsor ID: AWARD LETTER 6.9.14 CFDA #: NONE
Resp Org: PPRUAB
FRAGRNT Start/End Date: 6/9/14 - 6/30/15

**Fund Information**
Effective Date: 06/09/2014
Term Date:
Expend End Date:
Rev Account: 531110

**Fund Indirect Cost Information**
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

**Org: PPRUAB - Rural Prtnrshp - Amsden Benoni**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 8,300.00 | 8,300.00 | 0.00 | 0.00 | 0.00 | 8,300.00 | 8,300.00 |
| 611F80 | Faculty NTT Instructional | 0.00 | 0.00 | 0.00 | 2,641.38 | 0.00 | (2,641.38) | (2,641.38) |
| 61CPEX | Part Time Salary | 6,144.00 | 6,144.00 | 0.00 | 6,774.34 | 0.00 | (630.34) | (630.34) |
| ***Total: Personnel** | | **14,444.00** | **14,444.00** | **0.00** | **9,415.72** | **0.00** | **5,028.28** | **5,028.28** |
| 65YF10 | Full Fringe Benefit Distr Expe | 3,196.00 | 3,196.00 | 0.00 | 1,016.93 | 0.00 | 2,179.07 | 2,179.07 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 473.00 | 473.00 | 0.00 | 525.74 | 0.00 | (52.74) | (52.74) |
| ***Total: Fringe Benefits** | | **3,669.00** | **3,669.00** | **0.00** | **1,542.67** | **0.00** | **2,126.33** | **2,126.33** |
| 711200 | Research Supplies | 4,700.00 | 4,700.00 | 0.00 | 541.75 | 0.00 | 4,158.25 | 4,158.25 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 16.73 | 0.00 | (16.73) | (16.73) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 395.00 | 0.00 | (395.00) | (395.00) |
| ***Total: Supplies** | | **4,700.00** | **4,700.00** | **0.00** | **953.48** | **0.00** | **3,746.52** | **3,746.52** |
| ****Total Direct Cost Expenditures** | | **22,813.00** | **22,813.00** | **0.00** | **11,911.87** | **0.00** | **10,901.13** | **10,901.13** |
| 760300 | F&A Expenditures | 1,811.00 | 1,811.00 | 0.00 | 952.95 | 0.00 | 858.05 | 858.05 |
| ***Total: Indirect Costs** | | **1,811.00** | **1,811.00** | **0.00** | **952.95** | **0.00** | **858.05** | **858.05** |
| ****Total Indirect Cost Expenditures** | | **1,811.00** | **1,811.00** | **0.00** | **952.95** | **0.00** | **858.05** | **858.05** |
| *****Total Expenditures** | | **24,624.00** | **24,624.00** | **0.00** | **12,864.82** | **0.00** | **11,759.18** | **11,759.18** |
| **Revenue** | | | | | | | | |
| 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 12,864.82 | 0.00 | (12,864.82) | (12,864.82) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **12,864.82** | **0.00** | **(12,864.82)** | **(12,864.82)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **12,864.82** | **0.00** | **(12,864.82)** | **(12,864.82)** |

Grant: 64N214 - AMC Economic Impact Study Status: Active Type: Grant
Fund: 64N214 - AMC Economic Impact Study Update FMGR: Amsden, Benoni L

| | | | | | | |
|---|---|---|---|---|---|---|
| PI Name: | Amsden, Benoni L | **Fund Information** | | **Fund Indirect Cost Information** | | |
| Sponsor: | Appalachian Mountain Club | Effective Date: | 04/01/2014 | IDC Basis Code: | TDC | |
| Sponsor ID: | MU REC'D CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC10 | 10.00% |
| Resp Org: | PPRUAB | Expend End Date: | | IDC Dist From Code: | PSCDST | 10 |
| FRAGRNT Start/End Date: | 4/1/14 - 9/1/15 | Rev Account: | 531110 | Fund Type Level 2 | P1 | |

**Org: PPRUAB - Rural Prtnrshp - Amsden Benoni**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 998.00 | 0.00 | (998.00) | (998.00) |
| 611F80 | Faculty NTT Instructional | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | Part Time Salary | 7,680.00 | 7,680.00 | 0.00 | 5,586.03 | 0.00 | 2,093.97 | 2,093.97 |
| 61SNSH | Student Labor | 800.00 | 800.00 | 0.00 | 0.00 | 0.00 | 800.00 | 800.00 |
| ***Total: Personnel** | | **8,480.00** | **8,480.00** | **0.00** | **6,584.03** | **0.00** | **1,895.97** | **1,895.97** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 384.23 | 0.00 | (384.23) | (384.23) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 678.00 | 678.00 | 0.00 | 430.11 | 0.00 | 247.89 | 247.89 |
| ***Total: Fringe Benefits** | | **678.00** | **678.00** | **0.00** | **814.34** | **0.00** | **(136.34)** | **(136.34)** |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 42.64 | 0.00 | (42.64) | (42.64) |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **42.64** | **0.00** | **(42.64)** | **(42.64)** |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **500.00** | **0.00** | **(500.00)** | **(500.00)** |
| ****Total Direct Cost Expenditures** | | **9,158.00** | **9,158.00** | **0.00** | **7,941.01** | **0.00** | **1,216.99** | **1,216.99** |
| 760300 | F&A Expenditures | 916.00 | 916.00 | 0.00 | 794.09 | 0.00 | 121.91 | 121.91 |
| ***Total: Indirect Costs** | | **916.00** | **916.00** | **0.00** | **794.09** | **0.00** | **121.91** | **121.91** |
| ****Total Indirect Cost Expenditures** | | **916.00** | **916.00** | **0.00** | **794.09** | **0.00** | **121.91** | **121.91** |
| *****Total Expenditures** | | **10,074.00** | **10,074.00** | **0.00** | **8,735.10** | **0.00** | **1,338.90** | **1,338.90** |
| **Revenue** | | | | | | | | |
| 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 8,735.10 | 0.00 | (8,735.10) | (8,735.10) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **8,735.10** | **0.00** | **(8,735.10)** | **(8,735.10)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **8,735.10** | **0.00** | **(8,735.10)** | **(8,735.10)** |

Grant: 64N215 - Keep Growing Local Food Initiative Status: Active Type: Grant
Fund: 64N215 - Keep Growing Local Food Initiative FMGR: Amsden, Benoni L

PI Name: Amsden, Benoni L
Sponsor: Ammonoosuc Conservation Trust
Sponsor ID: REC'D SIGNED SUB 9.3.14 CFDA #: NONE
Resp Org: PPRUAB
FRAGRNT Start/End Date: 8/1/14 - 7/31/16

**Fund Information**
Effective Date: 08/01/2014
Term Date:
Expend End Date:
Rev Account: 531110

**Fund Indirect Cost Information**
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00%
IDC Dist From Code: PSCDST 10
Fund Type Level 2 P1

**Org: PPRUAB - Rural Prtnrshp - Amsden Benoni**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 18,090.00 | 18,090.00 | 0.00 | 0.00 | 0.00 | 18,090.00 | 18,090.00 |
| 611F80 | Faculty NTT Instructional | 0.00 | 0.00 | 0.00 | 14,903.45 | 0.00 | (14,903.45) | (14,903.45) |
| ***Total: Personnel** | | **18,090.00** | **18,090.00** | **0.00** | **14,903.45** | **0.00** | **3,186.55** | **3,186.55** |
| 65YF10 | Full Fringe Benefit Distr Expe | 6,965.00 | 6,965.00 | 0.00 | 5,729.57 | 0.00 | 1,235.43 | 1,235.43 |
| ***Total: Fringe Benefits** | | **6,965.00** | **6,965.00** | **0.00** | **5,729.57** | **0.00** | **1,235.43** | **1,235.43** |
| ****Total Direct Cost Expenditures** | | **25,055.00** | **25,055.00** | **0.00** | **20,633.02** | **0.00** | **4,421.98** | **4,421.98** |
| 760300 | F&A Expenditures | 2,505.00 | 2,505.00 | 0.00 | 2,063.29 | 0.00 | 441.71 | 441.71 |
| ***Total: Indirect Costs** | | **2,505.00** | **2,505.00** | **0.00** | **2,063.29** | **0.00** | **441.71** | **441.71** |
| ****Total Indirect Cost Expenditures** | | **2,505.00** | **2,505.00** | **0.00** | **2,063.29** | **0.00** | **441.71** | **441.71** |
| *****Total Expenditures** | | **27,560.00** | **27,560.00** | **0.00** | **22,696.31** | **0.00** | **4,863.69** | **4,863.69** |
| **Revenue** | | | | | | | | |
| 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 22,696.31 | 0.00 | (22,696.31) | (22,696.31) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **22,696.31** | **0.00** | **(22,696.31)** | **(22,696.31)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **22,696.31** | **0.00** | **(22,696.31)** | **(22,696.31)** |

Grant: 64N216 - Community Forests, Advance Educ Status: Active Type: Other
Fund: 64N216 - Community Forests, Advance Educ FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C
Sponsor: Appalachian Mountain Club
Sponsor ID: AWARD DATED 8/28/14 CFDA #: NONE
Resp Org: PAREGT
FRAGRNT Start/End Date: 8/1/14 - 7/31/15

**Fund Information**
Effective Date: 08/01/2014
Term Date:
Expend End Date:
Rev Account: 531110

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: PAREGT - Research & Engagement-Guldbrandsen**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 5,415.00 | 5,415.00 | 0.00 | 0.00 | 0.00 | 5,415.00 | 5,415.00 |
| ***Total: Personnel** | | **5,415.00** | **5,415.00** | **0.00** | **0.00** | **0.00** | **5,415.00** | **5,415.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 2,085.00 | 2,085.00 | 0.00 | 0.00 | 0.00 | 2,085.00 | 2,085.00 |
| ***Total: Fringe Benefits** | | **2,085.00** | **2,085.00** | **0.00** | **0.00** | **0.00** | **2,085.00** | **2,085.00** |
| 710000 | In-State Travel | 1,000.00 | 1,000.00 | 0.00 | 31.16 | 0.00 | 968.84 | 968.84 |
| ***Total: Travel** | | **1,000.00** | **1,000.00** | **0.00** | **31.16** | **0.00** | **968.84** | **968.84** |
| ****Total Direct Cost Expenditures** | | **8,500.00** | **8,500.00** | **0.00** | **31.16** | **0.00** | **8,468.84** | **8,468.84** |
| *****Total Expenditures** | | **8,500.00** | **8,500.00** | **0.00** | **31.16** | **0.00** | **8,468.84** | **8,468.84** |
| **Revenue** | | | | | | | | |
| 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 31.16 | 0.00 | (31.16) | (31.16) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **31.16** | **0.00** | **(31.16)** | **(31.16)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **31.16** | **0.00** | **(31.16)** | **(31.16)** |

Grant: 64N217 - JSI Climate Change & Public Health Status: Active Type: Contract
Fund: 64N217 - JSI Climate Change & Public Health FMGR: Bush, Kathleen F

PI Name: Bush, Kathleen F
Sponsor: JSI Research & Training Institute Inc
Sponsor ID: PO# JSI/CHI16903 CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 10/1/14 - 6/30/15

**Fund Information**
Effective Date: 10/01/2014
Term Date:
Expend End Date:
Rev Account: 531100

**Fund Indirect Cost Information**
IDC Basis Code: SW
IDC Rate Code: PON14 60.00%
IDC Dist From Code: PSCDST 60
Fund Type Level 2 P1

**Org: PACEBK - Ctr for Environment - Bush, K**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 8,867.00 | 8,867.00 | 0.00 | 0.00 | 0.00 | 8,867.00 | 8,867.00 |
| 611F80 | Faculty NTT Instructional | 0.00 | 0.00 | 0.00 | 8,391.60 | 0.00 | (8,391.60) | (8,391.60) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **8,867.00** | **8,867.00** | **0.00** | **8,391.60** | **0.00** | **475.40** | **475.40** |
| 65YF10 | Full Fringe Benefit Distr Expe | 3,414.00 | 3,414.00 | 0.00 | 3,230.77 | 0.00 | 183.23 | 183.23 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **3,414.00** | **3,414.00** | **0.00** | **3,230.77** | **0.00** | **183.23** | **183.23** |
| 710000 | In-State Travel | 1,566.00 | 1,566.00 | 0.00 | 0.00 | 0.00 | 1,566.00 | 1,566.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Travel** | | **1,566.00** | **1,566.00** | **0.00** | **0.00** | **0.00** | **1,566.00** | **1,566.00** |
| ****Total Direct Cost Expenditures** | | **13,847.00** | **13,847.00** | **0.00** | **11,622.37** | **0.00** | **2,224.63** | **2,224.63** |
| 760300 | F&A Expenditures | 5,320.00 | 5,320.00 | 0.00 | 5,034.96 | 0.00 | 285.04 | 285.04 |
| ***Total: Indirect Costs** | | **5,320.00** | **5,320.00** | **0.00** | **5,034.96** | **0.00** | **285.04** | **285.04** |
| ****Total Indirect Cost Expenditures** | | **5,320.00** | **5,320.00** | **0.00** | **5,034.96** | **0.00** | **285.04** | **285.04** |
| *****Total Expenditures** | | **19,167.00** | **19,167.00** | **0.00** | **16,657.33** | **0.00** | **2,509.67** | **2,509.67** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 16,657.33 | 0.00 | (16,657.33) | (16,657.33) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **16,657.33** | **0.00** | **(16,657.33)** | **(16,657.33)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **16,657.33** | **0.00** | **(16,657.33)** | **(16,657.33)** |

Grant: 64N218 - Building Vertical Science Literacy Status: Active Type: Grant
Fund: 64N218 - Building Vertical Science Literacy FMGR: Earick, Douglas L

| | | | | | | |
|---|---|---|---|---|---|---|
| PI Name: | Earick, Douglas L | | **Fund Information** | | **Fund Indirect Cost Information** | |
| Sponsor: | Miscellaneous Non-Profit | | Effective Date: | 11/15/2014 | IDC Basis Code: | TDC |
| Sponsor ID: | SUB SIGNED 1/15/15 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC8 8.00% |
| Resp Org: | PACEED | | Expend End Date: | | IDC Dist From Code: | PSCDST 8 |
| FRAGRNT Start/End Date: | 11/14/14 - 6/30/15 | | Rev Account: | 531100 | Fund Type Level 2 | P1 |

**Org: PACEED - Ctr for Envir Grnt Earick Douglas**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 1,930.00 | 1,930.00 | 0.00 | 2,062.96 | 0.00 | (132.96) | (132.96) |
| ***Total: Personnel** | | **1,930.00** | **1,930.00** | **0.00** | **2,062.96** | **0.00** | **(132.96)** | **(132.96)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 743.00 | 743.00 | 0.00 | 794.24 | 0.00 | (51.24) | (51.24) |
| ***Total: Fringe Benefits** | | **743.00** | **743.00** | **0.00** | **794.24** | **0.00** | **(51.24)** | **(51.24)** |
| 710000 | In-State Travel | 300.00 | 300.00 | 0.00 | 238.62 | 0.00 | 61.38 | 61.38 |
| ***Total: Travel** | | **300.00** | **300.00** | **0.00** | **238.62** | **0.00** | **61.38** | **61.38** |
| 711100 | Supplies-General | 269.00 | 269.00 | 0.00 | 0.00 | 0.00 | 269.00 | 269.00 |
| ***Total: Supplies** | | **269.00** | **269.00** | **0.00** | **0.00** | **0.00** | **269.00** | **269.00** |
| ****Total Direct Cost Expenditures** | | **3,242.00** | **3,242.00** | **0.00** | **3,095.82** | **0.00** | **146.18** | **146.18** |
| 760300 | F&A Expenditures | 258.00 | 258.00 | 0.00 | 247.66 | 0.00 | 10.34 | 10.34 |
| ***Total: Indirect Costs** | | **258.00** | **258.00** | **0.00** | **247.66** | **0.00** | **10.34** | **10.34** |
| ****Total Indirect Cost Expenditures** | | **258.00** | **258.00** | **0.00** | **247.66** | **0.00** | **10.34** | **10.34** |
| *****Total Expenditures** | | **3,500.00** | **3,500.00** | **0.00** | **3,343.48** | **0.00** | **156.52** | **156.52** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 3,343.48 | 0.00 | (3,343.48) | (3,343.48) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **3,343.48** | **0.00** | **(3,343.48)** | **(3,343.48)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **3,343.48** | **0.00** | **(3,343.48)** | **(3,343.48)** |

Grant: 64N219 - Transforming Stem Educ, N.Country Status: Active Type: Grant
Fund: 64N219 - Transforming Stem Educ, N.Country FMGR: Earick, Douglas L

| | | | | | | |
|---|---|---|---|---|---|---|
| PI Name: | Earick, Douglas L | **Fund Information** | | **Fund Indirect Cost Information** | | |
| Sponsor: | North Country Education Services | Effective Date: | 02/01/2015 | IDC Basis Code: | TDC | |
| Sponsor ID: | LETTER 2.5.15 CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC5 | 5.00% |
| Resp Org: | PACEED | Expend End Date: | | IDC Dist From Code: | PSCDST | 5 |
| FRAGRNT Start/End Date: | 2/1/15 - 6/30/15 | Rev Account: | 531100 | Fund Type Level 2 | P1 | |

**Org: PACEED - Ctr for Envir Grnt Earick Douglas**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BXR | Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| 611PFC | [NSE] Faculty Credit | 0.00 | 0.00 | 0.00 | 5,900.00 | 0.00 | (5,900.00) | (5,900.00) |
| 613N60 | Graduate - PT Lecturer | 1,200.00 | 1,200.00 | 0.00 | 150.00 | 0.00 | 1,050.00 | 1,050.00 |
| 61CPEX | Part Time Salary | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| ***Total: Personnel** | | **3,200.00** | **3,200.00** | **0.00** | **7,050.00** | **0.00** | **(3,850.00)** | **(3,850.00)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 77.00 | 0.00 | (77.00) | (77.00) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 246.00 | 246.00 | 0.00 | 489.70 | 0.00 | (243.70) | (243.70) |
| ***Total: Fringe Benefits** | | **246.00** | **246.00** | **0.00** | **566.70** | **0.00** | **(320.70)** | **(320.70)** |
| 710000 | In-State Travel | 975.00 | 975.00 | 0.00 | 180.40 | 0.00 | 794.60 | 794.60 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 184.91 | 0.00 | (184.91) | (184.91) |
| ***Total: Travel** | | **975.00** | **975.00** | **0.00** | **365.31** | **0.00** | **609.69** | **609.69** |
| 717000 | Consulting-General | 0.00 | 0.00 | 0.00 | 1,083.16 | 0.00 | (1,083.16) | (1,083.16) |
| 717200 | Other Professional Services-General | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| ***Total: Supplies** | | **2,000.00** | **2,000.00** | **0.00** | **1,083.16** | **0.00** | **916.84** | **916.84** |
| ****Total Direct Cost Expenditures** | | **6,421.00** | **6,421.00** | **0.00** | **9,065.17** | **0.00** | **(2,644.17)** | **(2,644.17)** |
| 760300 | F&A Expenditures | 321.00 | 321.00 | 0.00 | 453.26 | 0.00 | (132.26) | (132.26) |
| ***Total: Indirect Costs** | | **321.00** | **321.00** | **0.00** | **453.26** | **0.00** | **(132.26)** | **(132.26)** |
| ****Total Indirect Cost Expenditures** | | **321.00** | **321.00** | **0.00** | **453.26** | **0.00** | **(132.26)** | **(132.26)** |
| *****Total Expenditures** | | **6,742.00** | **6,742.00** | **0.00** | **9,518.43** | **0.00** | **(2,776.43)** | **(2,776.43)** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 9,518.43 | 0.00 | (9,518.43) | (9,518.43) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **9,518.43** | **0.00** | **(9,518.43)** | **(9,518.43)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **9,518.43** | **0.00** | **(9,518.43)** | **(9,518.43)** |

Grant: 64N220 - FY15 Young Feminists Leadership Con Status: Active Type: Grant
Fund: 64N220 - FY15 Young Feminist Leadership Conf FMGR: Shedd, Meagan K

PI Name: Shedd, Meagan K
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: GE-DA015 95425-1 CFDA #: NONE
Resp Org: PAEDSM
FRAGRNT Start/End Date: 2/18/15 - 2/17/16

**Fund Information**
Effective Date: 02/18/2015
Term Date:
Expend End Date:
Rev Account: 531110

**Fund Indirect Cost Information**
IDC Basis Code: MTDC
IDC Rate Code: IDC9 9.00%
IDC Dist From Code: PSCDST 9
Fund Type Level 2 P1

**Org: PAEDSM - Education grant Shedd M**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 105.00 | 0.00 | (105.00) | (105.00) |
| 710400 | Student or Non-Emp Travel | 2,727.00 | 2,727.00 | 0.00 | 2,170.22 | 0.00 | 556.78 | 556.78 |
| ***Total: Travel** | | **2,727.00** | **2,727.00** | **0.00** | **2,275.22** | **0.00** | **451.78** | **451.78** |
| ****Total Direct Cost Expenditures** | | **2,727.00** | **2,727.00** | **0.00** | **2,275.22** | **0.00** | **451.78** | **451.78** |
| 760300 | F&A Expenditures | 273.00 | 273.00 | 0.00 | 204.77 | 0.00 | 68.23 | 68.23 |
| ***Total: Indirect Costs** | | **273.00** | **273.00** | **0.00** | **204.77** | **0.00** | **68.23** | **68.23** |
| ****Total Indirect Cost Expenditures** | | **273.00** | **273.00** | **0.00** | **204.77** | **0.00** | **68.23** | **68.23** |
| *****Total Expenditures** | | **3,000.00** | **3,000.00** | **0.00** | **2,479.99** | **0.00** | **520.01** | **520.01** |
| **Revenue** | | | | | | | | |
| 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 2,479.99 | 0.00 | (2,479.99) | (2,479.99) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **2,479.99** | **0.00** | **(2,479.99)** | **(2,479.99)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **2,479.99** | **0.00** | **(2,479.99)** | **(2,479.99)** |

Grant: 64N221 - Water Resources Educ.Northern NH Status: Active Type: Grant
Fund: 64N221 - Water Resources Educ. Northern NH FMGR: Earick, Douglas L

PI Name: Earick, Douglas L
Sponsor: Harrisburg University of Science and Technology
Sponsor ID: POST INST SSI 2014 AWARD CFDA #: 47.076
Resp Org: PACEED
FRAGRNT Start/End Date: 1/1/15 - 12/31/16

**Fund Information**
Effective Date: 01/01/2015
Term Date:
Expend End Date:
Rev Account: 531110

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: PACEED - Ctr for Envir Grnt Earick Douglas**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 710100 Out-of-State Travel | 3,000.00 | 3,000.00 | 0.00 | 2,990.00 | 0.00 | 10.00 | 10.00 |
| ***Total: Travel** | **3,000.00** | **3,000.00** | **0.00** | **2,990.00** | **0.00** | **10.00** | **10.00** |
| ****Total Direct Cost Expenditures** | **3,000.00** | **3,000.00** | **0.00** | **2,990.00** | **0.00** | **10.00** | **10.00** |
| *****Total Expenditures** | **3,000.00** | **3,000.00** | **0.00** | **2,990.00** | **0.00** | **10.00** | **10.00** |
| **Revenue** | | | | | | | |
| 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 2,990.00 | 0.00 | (2,990.00) | (2,990.00) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **2,990.00** | **0.00** | **(2,990.00)** | **(2,990.00)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **2,990.00** | **0.00** | **(2,990.00)** | **(2,990.00)** |

Grant: 64N222 - 2015-2016 Cooperating Collection Status: Active Type: Grant
Fund: 64N222 - 2015-2016 Cooperating Collection FMGR: McCool, Gary

PI Name:
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: GE-PR15-95978-1 CFDA #: NONE
Resp Org: PALIB1
FRAGRNT Start/End Date: 4/15/15 - 4/30/16

**Fund Information**
Effective Date: 04/15/2015
Term Date:
Expend End Date:
Rev Account: 531110

**Fund Indirect Cost Information**
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00%
IDC Dist From Code: PSCDST 10
Fund Type Level 2 P1

**Org: PALIB1 - Library**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 770075 Library Acqs-Books | 1,100.00 | 1,100.00 | 0.00 | 878.01 | 0.00 | 221.99 | 221.99 |
| ***Total: Supplies** | **1,100.00** | **1,100.00** | **0.00** | **878.01** | **0.00** | **221.99** | **221.99** |
| ****Total Direct Cost Expenditures** | **1,100.00** | **1,100.00** | **0.00** | **878.01** | **0.00** | **221.99** | **221.99** |
| 760300 F&A Expenditures | 110.00 | 110.00 | 0.00 | 87.80 | 0.00 | 22.20 | 22.20 |
| ***Total: Indirect Costs** | **110.00** | **110.00** | **0.00** | **87.80** | **0.00** | **22.20** | **22.20** |
| ****Total Indirect Cost Expenditures** | **110.00** | **110.00** | **0.00** | **87.80** | **0.00** | **22.20** | **22.20** |
| *****Total Expenditures** | **1,210.00** | **1,210.00** | **0.00** | **965.81** | **0.00** | **244.19** | **244.19** |
| **Revenue** | | | | | | | |
| 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 965.81 | 0.00 | (965.81) | (965.81) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **965.81** | **0.00** | **(965.81)** | **(965.81)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **965.81** | **0.00** | **(965.81)** | **(965.81)** |

Grant: 64N222 - 2015-2016 Cooperating Collection Status: Active Type: Grant
Fund: 64N222 - 2015-2016 Cooperating Collection FMGR: McCool, Gary

PI Name:
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: GE-PR15-95978-1 CFDA #: NONE
Resp Org: PALIB1
FRAGRNT Start/End Date: 4/15/15 - 4/30/16

**Fund Information**
Effective Date: 04/15/2015
Term Date:
Expend End Date:
Rev Account: 531110

**Fund Indirect Cost Information**
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00%
IDC Dist From Code: PSCDST 10
Fund Type Level 2 P1

**Org: PALIBD - Library Grant-Berona D**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 770075 Library Acqs-Books | 0.00 | 0.00 | 0.00 | 221.99 | 0.00 | (221.99) | (221.99) |
| ***Total: Supplies** | **0.00** | **0.00** | **0.00** | **221.99** | **0.00** | **(221.99)** | **(221.99)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **221.99** | **0.00** | **(221.99)** | **(221.99)** |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 22.20 | 0.00 | (22.20) | (22.20) |
| ***Total: Indirect Costs** | **0.00** | **0.00** | **0.00** | **22.20** | **0.00** | **(22.20)** | **(22.20)** |
| ****Total Indirect Cost Expenditures** | **0.00** | **0.00** | **0.00** | **22.20** | **0.00** | **(22.20)** | **(22.20)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **244.19** | **0.00** | **(244.19)** | **(244.19)** |
| **Revenue** | | | | | | | |
| 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 244.19 | 0.00 | (244.19) | (244.19) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **244.19** | **0.00** | **(244.19)** | **(244.19)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **244.19** | **0.00** | **(244.19)** | **(244.19)** |

Grant: 64N223 - Community Adventure Learning Educ. Status: Active Type: Grant
Fund: 64N223 - Community Adventure Learning Educ. FMGR: Bisson, Christian A

| | | | | | | |
|---|---|---|---|---|---|---|
| PI Name: | Bisson, Christian A | **Fund Information** | | **Fund Indirect Cost Information** | | |
| Sponsor: | New Hampshire Charitable Foundation | Effective Date: | 04/15/2015 | IDC Basis Code: | TDC | |
| Sponsor ID: | GRANT ID# 95970 CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC10 | 10.00% |
| Resp Org: | PAHPER | Expend End Date: | | IDC Dist From Code: | PSCDST | 10 |
| FRAGRNT Start/End Date: | 4/15/15 - 4/30/16 | Rev Account: | 531110 | Fund Type Level 2 | P1 | |

**Org: PAHPER - Health & Human Performance Dept**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 | 2,237.43 | 0.00 | (2,237.43) | (2,237.43) |
| 711200 | Research Supplies | 2,727.00 | 2,727.00 | 0.00 | 489.85 | 0.00 | 2,237.15 | 2,237.15 |
| ***Total: Supplies** | | **2,727.00** | **2,727.00** | **0.00** | **2,727.28** | **0.00** | **(0.28)** | **(0.28)** |
| ****Total Direct Cost Expenditures** | | **2,727.00** | **2,727.00** | **0.00** | **2,727.28** | **0.00** | **(0.28)** | **(0.28)** |
| 760300 | F&A Expenditures | 273.00 | 273.00 | 0.00 | 272.72 | 0.00 | 0.28 | 0.28 |
| ***Total: Indirect Costs** | | **273.00** | **273.00** | **0.00** | **272.72** | **0.00** | **0.28** | **0.28** |
| ****Total Indirect Cost Expenditures** | | **273.00** | **273.00** | **0.00** | **272.72** | **0.00** | **0.28** | **0.28** |
| *****Total Expenditures** | | **3,000.00** | **3,000.00** | **0.00** | **3,000.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | (3,000.00) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **3,000.00** | **0.00** | **(3,000.00)** | **(3,000.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **3,000.00** | **0.00** | **(3,000.00)** | **(3,000.00)** |

Grant: 64N224 - Copper Canyon Camp Exec. Leadshp Status: Active Type: Grant
Fund: 64N224 - Copper Canyon Camp Exec. Leadshp FMGR: Amsden, Benoni L

PI Name: Amsden, Benoni L
Sponsor: Copper Cannon Corporation
Sponsor ID: MOA DATED 4/1/15 CFDA #: NONE
Resp Org: PPRUAB
FRAGRNT Start/End Date: 4/27/15 - 5/1/16

**Fund Information**
Effective Date: 04/27/2015
Term Date:
Expend End Date:
Rev Account: 531100

**Fund Indirect Cost Information**
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00%
IDC Dist From Code: PSCDST 10
Fund Type Level 2 P1

**Org: PPRUAB - Rural Prtnrshp - Amsden Benoni**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F80 | Faculty NTT Instructional | 19,262.00 | 19,262.00 | 0.00 | 13,767.19 | 0.00 | 5,494.81 | 5,494.81 |
| ***Total: Personnel** | | **19,262.00** | **19,262.00** | **0.00** | **13,767.19** | **0.00** | **5,494.81** | **5,494.81** |
| 65YF10 | Full Fringe Benefit Distr Expe | 7,184.00 | 7,184.00 | 0.00 | 5,171.43 | 0.00 | 2,012.57 | 2,012.57 |
| ***Total: Fringe Benefits** | | **7,184.00** | **7,184.00** | **0.00** | **5,171.43** | **0.00** | **2,012.57** | **2,012.57** |
| ****Total Direct Cost Expenditures** | | **26,446.00** | **26,446.00** | **0.00** | **18,938.62** | **0.00** | **7,507.38** | **7,507.38** |
| 760300 | F&A Expenditures | 1,926.00 | 1,926.00 | 0.00 | 1,893.86 | 0.00 | 32.14 | 32.14 |
| ***Total: Indirect Costs** | | **1,926.00** | **1,926.00** | **0.00** | **1,893.86** | **0.00** | **32.14** | **32.14** |
| ****Total Indirect Cost Expenditures** | | **1,926.00** | **1,926.00** | **0.00** | **1,893.86** | **0.00** | **32.14** | **32.14** |
| *****Total Expenditures** | | **28,372.00** | **28,372.00** | **0.00** | **20,832.48** | **0.00** | **7,539.52** | **7,539.52** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 20,832.48 | 0.00 | (20,832.48) | (20,832.48) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **20,832.48** | **0.00** | **(20,832.48)** | **(20,832.48)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **20,832.48** | **0.00** | **(20,832.48)** | **(20,832.48)** |

Grant: 64N225 - Mapping Invasive Species Status: Active Type: Grant
Fund: 64N225 - Mapping Invasive Species FMGR: Villamagna, Amy M

PI Name: Villamagna, Amy M
Sponsor:
Sponsor ID: AWARD LETTER, PIF CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 7/1/15 - 8/31/17

**Fund Information**
Effective Date: 07/01/2015
Term Date:
Expend End Date:
Rev Account: 531110

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: PACEVA - Ctr for Envir. Villamagna A**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPEX | Part Time Salary | 4,595.00 | 4,595.00 | 0.00 | 940.95 | 0.00 | 3,654.05 | 3,654.05 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 929.25 | 0.00 | (929.25) | (929.25) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 945.51 | 0.00 | (945.51) | (945.51) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 337.89 | 0.00 | (337.89) | (337.89) |
| ***Total: Personnel** | | **4,595.00** | **4,595.00** | **0.00** | **3,153.60** | **0.00** | **1,441.40** | **1,441.40** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 386.00 | 386.00 | 0.00 | 156.16 | 0.00 | 229.84 | 229.84 |
| ***Total: Fringe Benefits** | | **386.00** | **386.00** | **0.00** | **156.16** | **0.00** | **229.84** | **229.84** |
| 710000 | In-State Travel | 468.00 | 468.00 | 0.00 | 125.87 | 0.00 | 342.13 | 342.13 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 240.00 | 0.00 | (240.00) | (240.00) |
| ***Total: Travel** | | **468.00** | **468.00** | **0.00** | **365.87** | **0.00** | **102.13** | **102.13** |
| 711146 | Supplies-Laboratory | 0.00 | 0.00 | 0.00 | 1,260.84 | 0.00 | (1,260.84) | (1,260.84) |
| 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 | 91.34 | 0.00 | (91.34) | (91.34) |
| 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 | 83.97 | 0.00 | (83.97) | (83.97) |
| 711190 | Publications cost | 0.00 | 0.00 | 0.00 | 588.00 | 0.00 | (588.00) | (588.00) |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 192.51 | 0.00 | (192.51) | (192.51) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 311.75 | 0.00 | (311.75) | (311.75) |
| 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 | 80.00 | 0.00 | (80.00) | (80.00) |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **2,608.41** | **0.00** | **(2,608.41)** | **(2,608.41)** |
| ****Total Direct Cost Expenditures** | | **5,449.00** | **5,449.00** | **0.00** | **6,284.04** | **0.00** | **(835.04)** | **(835.04)** |
| *****Total Expenditures** | | **5,449.00** | **5,449.00** | **0.00** | **6,284.04** | **0.00** | **(835.04)** | **(835.04)** |
| **Revenue** | | | | | | | | |
| 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 6,284.04 | 0.00 | (6,284.04) | (6,284.04) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **6,284.04** | **0.00** | **(6,284.04)** | **(6,284.04)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **6,284.04** | **0.00** | **(6,284.04)** | **(6,284.04)** |

Grant: 64N226 - Taking the Lead: Women of the Whts Status: Active Type: Grant
Fund: 64N226 - Taking the Lead: Women of the White FMGR: Amidon, Catherine S

| | | | | | |
|---|---|---|---|---|---|
| PI Name: | Amidon, Catherine S | | **Fund Information** | | **Fund Indirect Cost Information** |
| Sponsor: | NH Humanities Council | | Effective Date: | 06/26/2015 | IDC Basis Code: |
| Sponsor ID: | #892-15 | CFDA #: 45.129 | Term Date: | | IDC Rate Code: |
| Resp Org: | PAARAC | | Expend End Date: | | IDC Dist From Code: |
| FRAGRNT Start/End Date: | 6/26/15 - 3/30/17 | | Rev Account: | 531100 | Fund Type Level 2 P1 |

**Org: PAARAC - Art Gallery-Amidon C**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | (1,500.00) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **1,500.00** | **0.00** | **(1,500.00)** | **(1,500.00)** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 126.00 | 0.00 | (126.00) | (126.00) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **126.00** | **0.00** | **(126.00)** | **(126.00)** |
| 711100 | Supplies-General | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| 713000 | Printing & Copying-General | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 716012 | Maint & Repairs-Painting | 0.00 | 0.00 | 0.00 | 33.20 | 0.00 | (33.20) | (33.20) |
| 717000 | Consulting-General | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| 717200 | Other Professional Services-General | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| ***Total: Supplies** | | **10,000.00** | **10,000.00** | **0.00** | **33.20** | **0.00** | **9,966.80** | **9,966.80** |
| ****Total Direct Cost Expenditures** | | **10,000.00** | **10,000.00** | **0.00** | **1,659.20** | **0.00** | **8,340.80** | **8,340.80** |
| *****Total Expenditures** | | **10,000.00** | **10,000.00** | **0.00** | **1,659.20** | **0.00** | **8,340.80** | **8,340.80** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 1,659.20 | 0.00 | (1,659.20) | (1,659.20) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **1,659.20** | **0.00** | **(1,659.20)** | **(1,659.20)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **1,659.20** | **0.00** | **(1,659.20)** | **(1,659.20)** |

Grant: 64N226 - Taking the Lead: Women of the Whts Status: Active Type: Grant
Fund: 64N226 - Taking the Lead: Women of the White FMGR: Amidon, Catherine S

| | | | | | |
|---|---|---|---|---|---|
| PI Name: | Amidon, Catherine S | **Fund Information** | | **Fund Indirect Cost Information** | |
| Sponsor: | NH Humanities Council | Effective Date: | 06/26/2015 | IDC Basis Code: | |
| Sponsor ID: | #892-15 CFDA #: 45.129 | Term Date: | | IDC Rate Code: | |
| Resp Org: | PAARAC | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 6/26/15 - 3/30/17 | Rev Account: | 531100 | Fund Type Level 2 | P1 |

**Org: PAARMU - Museum of the White Mtns**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | (3,000.00) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **3,000.00** | **0.00** | **(3,000.00)** | **(3,000.00)** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 252.00 | 0.00 | (252.00) | (252.00) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **252.00** | **0.00** | **(252.00)** | **(252.00)** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 1,266.37 | 0.00 | (1,266.37) | (1,266.37) |
| 711126 | Supplies-Photographic Supplies | 0.00 | 0.00 | 0.00 | 483.75 | 0.00 | (483.75) | (483.75) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | (2,000.00) |
| 716003 | Maint & Repairs-Carpentry | 0.00 | 0.00 | 0.00 | 102.72 | 0.00 | (102.72) | (102.72) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **4,852.84** | **0.00** | **(4,852.84)** | **(4,852.84)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **8,104.84** | **0.00** | **(8,104.84)** | **(8,104.84)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **8,104.84** | **0.00** | **(8,104.84)** | **(8,104.84)** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 8,104.84 | 0.00 | (8,104.84) | (8,104.84) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **8,104.84** | **0.00** | **(8,104.84)** | **(8,104.84)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **8,104.84** | **0.00** | **(8,104.84)** | **(8,104.84)** |

Grant: 64N227 - JSI Health Impacts from Weather & C Status: Active Type: Grant
Fund: 64N227 - JSI Health Impacts from Weather FMGR: Kelsey, Eric P

PI Name:
Sponsor: JSI Research & Training Institute Inc
Sponsor ID: AGREEMENT CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 7/1/15 - 12/31/15

**Fund Information**
Effective Date: 07/01/2015
Term Date:
Expend End Date:
Rev Account: 531100

**Fund Indirect Cost Information**
IDC Basis Code: SW
IDC Rate Code: PON14 60.00%
IDC Dist From Code: PSCDST 60
Fund Type Level 2 P1

**Org: PACEBK - Ctr for Environment - Bush, K**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 64N227 - JSI Health Impacts from Weather & C Status: Active Type: Grant
Fund: 64N227 - JSI Health Impacts from Weather FMGR: Kelsey, Eric P

PI Name:
Sponsor: JSI Research & Training Institute Inc
Sponsor ID: AGREEMENT CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 7/1/15 - 12/31/15

**Fund Information**
Effective Date: 07/01/2015
Term Date:
Expend End Date:
Rev Account: 531100

**Fund Indirect Cost Information**
IDC Basis Code: SW
IDC Rate Code: PON14 60.00%
IDC Dist From Code: PSCDST 60
Fund Type Level 2 P1

**Org: PANSKE - ASC grant, Kelsey, Eric**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 8,390.00 | 8,390.00 | 0.00 | 1,978.00 | 0.00 | 6,412.00 | 6,412.00 |
| 611F80 | Faculty NTT Instructional | 0.00 | 0.00 | 0.00 | 5,786.63 | 0.00 | (5,786.63) | (5,786.63) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 3,780.00 | 0.00 | (3,780.00) | (3,780.00) |
| 61SNSH | Student Labor | 3,207.00 | 3,207.00 | 0.00 | 0.00 | 0.00 | 3,207.00 | 3,207.00 |
| ***Total: Personnel** | | **11,597.00** | **11,597.00** | **0.00** | **11,544.63** | **0.00** | **52.37** | **52.37** |
| 65YF10 | Full Fringe Benefit Distr Expe | 3,130.00 | 3,130.00 | 0.00 | 2,896.08 | 0.00 | 233.92 | 233.92 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 317.52 | 0.00 | (317.52) | (317.52) |
| ***Total: Fringe Benefits** | | **3,130.00** | **3,130.00** | **0.00** | **3,213.60** | **0.00** | **(83.60)** | **(83.60)** |
| ****Total Direct Cost Expenditures** | | **14,727.00** | **14,727.00** | **0.00** | **14,758.23** | **0.00** | **(31.23)** | **(31.23)** |
| 760300 | F&A Expenditures | 6,958.00 | 6,958.00 | 0.00 | 6,926.78 | 0.00 | 31.22 | 31.22 |
| ***Total: Indirect Costs** | | **6,958.00** | **6,958.00** | **0.00** | **6,926.78** | **0.00** | **31.22** | **31.22** |
| ****Total Indirect Cost Expenditures** | | **6,958.00** | **6,958.00** | **0.00** | **6,926.78** | **0.00** | **31.22** | **31.22** |
| *****Total Expenditures** | | **21,685.00** | **21,685.00** | **0.00** | **21,685.01** | **0.00** | **(0.01)** | **(0.01)** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 21,685.01 | 0.00 | (21,685.01) | (21,685.01) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **21,685.01** | **0.00** | **(21,685.01)** | **(21,685.01)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **21,685.01** | **0.00** | **(21,685.01)** | **(21,685.01)** |

Grant: 64N228 - Lake Wentworth Paleoliminology Proj Status: Active Type: Grant
Fund: 64N228 - Lake Wentworth Paleolininology Prjt FMGR: Doner, Lisa A

| | | | | | |
|---|---|---|---|---|---|
| PI Name: | Doner, Lisa A | | **Fund Information** | | **Fund Indirect Cost Information** |
| Sponsor: | Miscellaneous Non-Profit | | Effective Date: | 07/01/2015 | IDC Basis Code: |
| Sponsor ID: | #2016-014 | CFDA #: NONE | Term Date: | | IDC Rate Code: |
| Resp Org: | PACEDL | | Expend End Date: | | IDC Dist From Code: |
| FRAGRNT Start/End Date: | 7/1/15 - 6/30/16 | | Rev Account: | 531110 | Fund Type Level 2 P1 |

**Org: PACEDL - Ctr for Environment grant-Doner L**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 711200 | Research Supplies | 3,000.00 | 3,000.00 | 0.00 | 457.16 | 0.00 | 2,542.84 | 2,542.84 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 102.45 | 0.00 | (102.45) | (102.45) |
| 717200 | Other Professional Services-General | 7,000.00 | 7,000.00 | 0.00 | 6,607.35 | 0.00 | 392.65 | 392.65 |
| ***Total: Supplies** | | **10,000.00** | **10,000.00** | **0.00** | **7,166.96** | **0.00** | **2,833.04** | **2,833.04** |
| ****Total Direct Cost Expenditures** | | **10,000.00** | **10,000.00** | **0.00** | **7,166.96** | **0.00** | **2,833.04** | **2,833.04** |
| *****Total Expenditures** | | **10,000.00** | **10,000.00** | **0.00** | **7,166.96** | **0.00** | **2,833.04** | **2,833.04** |
| **Revenue** | | | | | | | | |
| 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 7,166.96 | 0.00 | (7,166.96) | (7,166.96) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **7,166.96** | **0.00** | **(7,166.96)** | **(7,166.96)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **7,166.96** | **0.00** | **(7,166.96)** | **(7,166.96)** |

Grant: 64N229 - Bikeability & Walkability in NH Status: Active Type: Grant
Fund: 64N229 - Bikeability & Walkability in NH FMGR: Villamagna, Amy M

PI Name: Villamagna, Amy M
Sponsor: Foundation for Healthy Communities
Sponsor ID: AGREEMENT DATED 9/23/15 CFDA #: NONE
Resp Org: PACEVA
FRAGRNT Start/End Date: 9/15/15 - 12/30/16

**Fund Information**
Effective Date: 09/15/2015
Term Date:
Expend End Date:
Rev Account: 531110

**Fund Indirect Cost Information**
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00%
IDC Dist From Code: PSCDST 10
Fund Type Level 2 P1

**Org: PACEVA - Ctr for Envir. Villamagna A**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613N60 | Graduate - PT Lecturer | 7,180.00 | 7,180.00 | 0.00 | 7,000.15 | 0.00 | 179.85 | 179.85 |
| 61CPEX | Part Time Salary | 1,230.00 | 1,230.00 | 0.00 | 1,230.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 612.00 | 0.00 | (612.00) | (612.00) |
| ***Total: Personnel** | | **8,410.00** | **8,410.00** | **0.00** | **8,842.15** | **0.00** | **(432.15)** | **(432.15)** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 103.00 | 103.00 | 0.00 | 152.89 | 0.00 | (49.89) | (49.89) |
| ***Total: Fringe Benefits** | | **103.00** | **103.00** | **0.00** | **152.89** | **0.00** | **(49.89)** | **(49.89)** |
| 710000 | In-State Travel | 120.00 | 120.00 | 0.00 | 0.00 | 0.00 | 120.00 | 120.00 |
| ***Total: Travel** | | **120.00** | **120.00** | **0.00** | **0.00** | **0.00** | **120.00** | **120.00** |
| ****Total Direct Cost Expenditures** | | **8,633.00** | **8,633.00** | **0.00** | **8,995.04** | **0.00** | **(362.04)** | **(362.04)** |
| 760300 | F&A Expenditures | 863.00 | 863.00 | 0.00 | 899.59 | 0.00 | (36.59) | (36.59) |
| ***Total: Indirect Costs** | | **863.00** | **863.00** | **0.00** | **899.59** | **0.00** | **(36.59)** | **(36.59)** |
| ****Total Indirect Cost Expenditures** | | **863.00** | **863.00** | **0.00** | **899.59** | **0.00** | **(36.59)** | **(36.59)** |
| *****Total Expenditures** | | **9,496.00** | **9,496.00** | **0.00** | **9,894.63** | **0.00** | **(398.63)** | **(398.63)** |
| **Revenue** | | | | | | | | |
| 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 9,894.63 | 0.00 | (9,894.63) | (9,894.63) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **9,894.63** | **0.00** | **(9,894.63)** | **(9,894.63)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **9,894.63** | **0.00** | **(9,894.63)** | **(9,894.63)** |

Grant: 64N230 - Enterprise Center @ Plymouth workst Status: Active Type: Grant
Fund: 64N230 - Enterprise Center @Plymouth wrkstdy FMGR: Parker, Robyn E

PI Name:
Sponsor: Grafton Regional Development Corporation
Sponsor ID: 2016-011 CFDA #: 14.228
Resp Org: PABUS1
FRAGRNT Start/End Date: 9/1/15 - 5/30/16

**Fund Information**
Effective Date: 09/01/2015
Term Date:
Expend End Date:
Rev Account: 531100

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: PABUS1 - College of Business Administration**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNWC | CWS Community Service | 1,400.00 | 1,400.00 | 0.00 | 0.00 | 0.00 | 1,400.00 | 1,400.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 676.50 | 0.00 | (676.50) | (676.50) |
| ***Total: Personnel** | | **1,400.00** | **1,400.00** | **0.00** | **676.50** | **0.00** | **723.50** | **723.50** |
| ****Total Direct Cost Expenditures** | | **1,400.00** | **1,400.00** | **0.00** | **676.50** | **0.00** | **723.50** | **723.50** |
| *****Total Expenditures** | | **1,400.00** | **1,400.00** | **0.00** | **676.50** | **0.00** | **723.50** | **723.50** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 676.50 | 0.00 | (676.50) | (676.50) |
| 531300 | Program Income-General | 0.00 | 0.00 | 0.00 | 676.50 | 0.00 | (676.50) | (676.50) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **1,353.00** | **0.00** | **(1,353.00)** | **(1,353.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **1,353.00** | **0.00** | **(1,353.00)** | **(1,353.00)** |

Grant: 64N231 - Chemistry in Art Status: Active Type: Grant
Fund: 64N231 - Chemistry in Art FMGR: Waghe, Anil B

PI Name:
Sponsor: American Chemical Society
Sponsor ID: CHECK PAID IN FULL CFDA #: NONE
Resp Org: PANS01
FRAGRNT Start/End Date: 9/1/15 - 5/14/16

**Fund Information**
Effective Date: 09/01/2015
Term Date:
Expend End Date:
Rev Account: 531110

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: PANS01 - Atmospheric Sciences & Chem Dept**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 711146 | Supplies-Laboratory | 0.00 | 0.00 | 0.00 | 275.00 | 0.00 | (275.00) | (275.00) |
| 711200 | Research Supplies | 275.00 | 275.00 | 0.00 | 0.00 | 0.00 | 275.00 | 275.00 |
| ***Total: Supplies** | | **275.00** | **275.00** | **0.00** | **275.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **275.00** | **275.00** | **0.00** | **275.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **275.00** | **275.00** | **0.00** | **275.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 275.00 | 0.00 | (275.00) | (275.00) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **275.00** | **0.00** | **(275.00)** | **(275.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **275.00** | **0.00** | **(275.00)** | **(275.00)** |

Grant: 64N232 - N. E. Ski Museum Proposed Exp Status: Active Type: Grant
Fund: 64N232 - N.E. Ski Museum Proposed Expansion FMGR: Amsden, Benoni L

PI Name: Amsden, Benoni L
Sponsor: Miscellaneous Non-Profit
Sponsor ID: PER CONTRACT P15-055 CFDA #: NONE
Resp Org: PPRUAB
FRAGRNT Start/End Date: 7/1/15 - 8/1/15

**Fund Information**
Effective Date: 07/01/2015
Term Date:
Expend End Date:
Rev Account: 531100

**Fund Indirect Cost Information**
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00%
IDC Dist From Code: PSCDST 10
Fund Type Level 2 P1

**Org: PPRUAB - Rural Prtnrshp - Amsden Benoni**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 1,750.00 | 1,750.00 | 0.00 | 1,736.05 | 0.00 | 13.95 | 13.95 |
| ***Total: Personnel** | | **1,750.00** | **1,750.00** | **0.00** | **1,736.05** | **0.00** | **13.95** | **13.95** |
| 65YF10 | Full Fringe Benefit Distr Expe | 653.00 | 653.00 | 0.00 | 647.55 | 0.00 | 5.45 | 5.45 |
| ***Total: Fringe Benefits** | | **653.00** | **653.00** | **0.00** | **647.55** | **0.00** | **5.45** | **5.45** |
| ****Total Direct Cost Expenditures** | | **2,403.00** | **2,403.00** | **0.00** | **2,383.60** | **0.00** | **19.40** | **19.40** |
| 760300 | F&A Expenditures | 240.00 | 240.00 | 0.00 | 238.35 | 0.00 | 1.65 | 1.65 |
| ***Total: Indirect Costs** | | **240.00** | **240.00** | **0.00** | **238.35** | **0.00** | **1.65** | **1.65** |
| ****Total Indirect Cost Expenditures** | | **240.00** | **240.00** | **0.00** | **238.35** | **0.00** | **1.65** | **1.65** |
| *****Total Expenditures** | | **2,643.00** | **2,643.00** | **0.00** | **2,621.95** | **0.00** | **21.05** | **21.05** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 2,621.95 | 0.00 | (2,621.95) | (2,621.95) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **2,621.95** | **0.00** | **(2,621.95)** | **(2,621.95)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **2,621.95** | **0.00** | **(2,621.95)** | **(2,621.95)** |

Grant: 64N233 - '15-'16 N. Country Teacher Ed. Cert Status: Active Type: Grant
Fund: 64N233 - '15-'16 N. Country Teacher Ed. Cert FMGR: Walker, Brian F

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Walker, Brian F | | **Fund Information** | | **Fund Indirect Cost Information** | | |
| Sponsor: | New Hampshire Charitable Foundation | | Effective Date: | 09/30/2015 | IDC Basis Code: | TDC | |
| Sponsor ID: | AWARD #98471 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC10 | 10.00% |
| Resp Org: | PAEDWB | | Expend End Date: | | IDC Dist From Code: | PSCDST | 10 |
| FRAGRNT Start/End Date: | 9/30/15 - 9/30/16 | | Rev Account: | 531400 | Fund Type Level 2 | P1 | |

**Org: PAEDWB - Education grant - Walker B**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 722300 Other Financial Aid | 45,194.00 | 45,194.00 | 0.00 | 89,894.00 | 0.00 | (44,700.00) | (44,700.00) |
| ***Total: Tuition/Participant Support** | **45,194.00** | **45,194.00** | **0.00** | **89,894.00** | **0.00** | **(44,700.00)** | **(44,700.00)** |
| ****Total Direct Cost Expenditures** | **45,194.00** | **45,194.00** | **0.00** | **89,894.00** | **0.00** | **(44,700.00)** | **(44,700.00)** |
| 760300 F&A Expenditures | 4,519.00 | 4,519.00 | 0.00 | 8,989.40 | 0.00 | (4,470.40) | (4,470.40) |
| ***Total: Indirect Costs** | **4,519.00** | **4,519.00** | **0.00** | **8,989.40** | **0.00** | **(4,470.40)** | **(4,470.40)** |
| ****Total Indirect Cost Expenditures** | **4,519.00** | **4,519.00** | **0.00** | **8,989.40** | **0.00** | **(4,470.40)** | **(4,470.40)** |
| *****Total Expenditures** | **49,713.00** | **49,713.00** | **0.00** | **98,883.40** | **0.00** | **(49,170.40)** | **(49,170.40)** |
| **Revenue** | | | | | | | |
| 531400 Misc Private Grant Sources | 0.00 | 0.00 | 0.00 | 98,883.40 | 0.00 | (98,883.40) | (98,883.40) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **98,883.40** | **0.00** | **(98,883.40)** | **(98,883.40)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **98,883.40** | **0.00** | **(98,883.40)** | **(98,883.40)** |

Grant: 64N234 - 7th NH Eating Disorders Confernce Status: Active Type: Grant
Fund: 64N234 - 7th NH Eating Disorder Conference FMGR: Burckes-Miller, Margaret E

| | | | | | | |
|---|---|---|---|---|---|---|
| PI Name: | Burckes-Miller, Margaret E | | **Fund Information** | | **Fund Indirect Cost Information** | |
| Sponsor: | Hilda and Preston Davis | | Effective Date: | 02/01/2016 | IDC Basis Code: | SW |
| Sponsor ID: | AWARD 2/9/16 | CFDA #: NONE | Term Date: | | IDC Rate Code: | PON14 60.00% |
| Resp Org: | PAHPMB | | Expend End Date: | | IDC Dist From Code: | PSCDST 60 |
| FRAGRNT Start/End Date: | 2/1/16 - 11/30/16 | | Rev Account: | 531110 | Fund Type Level 2 | P1 |

**Org: PAHPMB - Heath & PE grant- Miller-Burckes M**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPEX | Part Time Salary | 3,394.00 | 3,394.00 | 0.00 | 3,394.01 | 0.00 | (0.01) | (0.01) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 570.00 | 0.00 | (570.00) | (570.00) |
| ***Total: Personnel** | | **3,394.00** | **3,394.00** | **0.00** | **3,964.01** | **0.00** | **(570.01)** | **(570.01)** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 285.00 | 285.00 | 0.00 | 329.02 | 0.00 | (44.02) | (44.02) |
| ***Total: Fringe Benefits** | | **285.00** | **285.00** | **0.00** | **329.02** | **0.00** | **(44.02)** | **(44.02)** |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 308.00 | 0.00 | (308.00) | (308.00) |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **308.00** | **0.00** | **(308.00)** | **(308.00)** |
| 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 | 1,066.55 | 0.00 | (1,066.55) | (1,066.55) |
| 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 1,050.00 | 0.00 | (1,050.00) | (1,050.00) |
| 717000 | Consulting-General | 3,500.00 | 3,500.00 | 0.00 | 0.00 | 0.00 | 3,500.00 | 3,500.00 |
| 717200 | Other Professional Services-General | 3,730.00 | 3,730.00 | 0.00 | 700.00 | 0.00 | 3,030.00 | 3,030.00 |
| 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 | 3,200.00 | 0.00 | (3,200.00) | (3,200.00) |
| ***Total: Supplies** | | **7,230.00** | **7,230.00** | **0.00** | **6,016.55** | **0.00** | **1,213.45** | **1,213.45** |
| ****Total Direct Cost Expenditures** | | **10,909.00** | **10,909.00** | **0.00** | **10,617.58** | **0.00** | **291.42** | **291.42** |
| 760300 | F&A Expenditures | 1,091.00 | 1,091.00 | 0.00 | 0.00 | 0.00 | 1,091.00 | 1,091.00 |
| ***Total: Indirect Costs** | | **1,091.00** | **1,091.00** | **0.00** | **0.00** | **0.00** | **1,091.00** | **1,091.00** |
| ****Total Indirect Cost Expenditures** | | **1,091.00** | **1,091.00** | **0.00** | **0.00** | **0.00** | **1,091.00** | **1,091.00** |
| *****Total Expenditures** | | **12,000.00** | **12,000.00** | **0.00** | **10,617.58** | **0.00** | **1,382.42** | **1,382.42** |
| **Revenue** | | | | | | | | |
| 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 10,617.58 | 0.00 | (10,617.58) | (10,617.58) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **10,617.58** | **0.00** | **(10,617.58)** | **(10,617.58)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **10,617.58** | **0.00** | **(10,617.58)** | **(10,617.58)** |

Grant: 64N235 - NWP College-Ready Writers Status: Active Type: Grant
Fund: 64N235 - NWP College-Ready Writers FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
Sponsor: University of California at Berkeley (UCB)
Sponsor ID: 02-NH01-SEED2016 FED GRNT 1617 CFDA #: 84.367
Resp Org: PAENPM
FRAGRNT Start/End Date: 3/1/16 - 7/31/17

**Fund Information**
Effective Date: 03/01/2016
Term Date:
Expend End Date:
Rev Account: 531200

**Fund Indirect Cost Information**
IDC Basis Code: MTDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Sefa Classification OTHER

**Org: PAENPM - PI ORG for Meg Petersen**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611PFC | [NSE] Faculty Credit | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | (5,000.00) | (5,000.00) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| 61CPHX | Part Time Hourly | 7,000.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 7,000.00 | 7,000.00 |
| ***Total: Personnel** | | **7,000.00** | **7,000.00** | **0.00** | **6,000.00** | **0.00** | **1,000.00** | **1,000.00** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 588.00 | 588.00 | 0.00 | 490.50 | 0.00 | 97.50 | 97.50 |
| ***Total: Fringe Benefits** | | **588.00** | **588.00** | **0.00** | **490.50** | **0.00** | **97.50** | **97.50** |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 4,113.00 | 0.00 | (4,113.00) | (4,113.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 51.00 | 0.00 | (51.00) | (51.00) |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **4,164.00** | **0.00** | **(4,164.00)** | **(4,164.00)** |
| 711124 | Supplies-Instructional & Program | 2,025.00 | 2,025.00 | 0.00 | 51.80 | 0.00 | 1,973.20 | 1,973.20 |
| 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 | 1,435.30 | 0.00 | (1,435.30) | (1,435.30) |
| ***Total: Supplies** | | **2,025.00** | **2,025.00** | **0.00** | **1,487.10** | **0.00** | **537.90** | **537.90** |
| 722200 | Participant Support | 9,618.00 | 9,618.00 | 0.00 | 3,500.00 | 0.00 | 6,118.00 | 6,118.00 |
| 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 | 1,224.00 | 0.00 | (1,224.00) | (1,224.00) |
| ***Total: Tuition/Participant Support** | | **9,618.00** | **9,618.00** | **0.00** | **4,724.00** | **0.00** | **4,894.00** | **4,894.00** |
| 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 | 2,345.50 | 0.00 | (2,345.50) | (2,345.50) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **2,345.50** | **0.00** | **(2,345.50)** | **(2,345.50)** |
| ****Total Direct Cost Expenditures** | | **19,231.00** | **19,231.00** | **0.00** | **19,211.10** | **0.00** | **19.90** | **19.90** |
| 760300 | F&A Expenditures | 769.00 | 769.00 | 0.00 | 1,438.97 | 0.00 | (669.97) | (669.97) |
| ***Total: Indirect Costs** | | **769.00** | **769.00** | **0.00** | **1,438.97** | **0.00** | **(669.97)** | **(669.97)** |
| ****Total Indirect Cost Expenditures** | | **769.00** | **769.00** | **0.00** | **1,438.97** | **0.00** | **(669.97)** | **(669.97)** |
| *****Total Expenditures** | | **20,000.00** | **20,000.00** | **0.00** | **20,650.07** | **0.00** | **(650.07)** | **(650.07)** |
| **Revenue** | | | | | | | | |
| 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 20,650.07 | 0.00 | (20,650.07) | (20,650.07) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **20,650.07** | **0.00** | **(20,650.07)** | **(20,650.07)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **20,650.07** | **0.00** | **(20,650.07)** | **(20,650.07)** |

Grant: 64N235 - NWP College-Ready Writers Status: Active Type: Grant
Fund: 64N235 - NWP College-Ready Writers FMGR: Petersen, Meg J

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | Petersen, Meg J | | **Fund Information** | | **Fund Indirect Cost Information** | | | Sefa Classification OTHER |
| Sponsor: | University of California at Berkeley (UCB) | | Effective Date: | 03/01/2016 | IDC Basis Code: | MTDC | | |
| Sponsor ID: | 02-NH01-SEED2016 FED GRNT 1617 | CFDA #: 84.367 | Term Date: | | IDC Rate Code: | IDC8 | 8.00% | |
| Resp Org: | PAENPM | | Expend End Date: | | IDC Dist From Code: | PSCDST | 8 | |
| FRAGRNT Start/End Date: | 3/1/16 - 7/31/17 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | |

**Org: PAENPM - PI ORG for Meg Petersen**

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|

Grant: 64N236 - Tech Supp for Analysis of Weather Status: Active Type: Grant
Fund: 64N236 - Tech Support Analysis Weather-Hlth FMGR: Kelsey, Eric P

| | | | | | | |
|---|---|---|---|---|---|---|
| PI Name: | Kelsey, Eric P | **Fund Information** | | **Fund Indirect Cost Information** | | |
| Sponsor: | JSI Research & Training Institute Inc | Effective Date: | 01/01/2016 | IDC Basis Code: | SW | |
| Sponsor ID: | PO# PSU20 CFDA #: NONE | Term Date: | | IDC Rate Code: | PON14 | 60.00% |
| Resp Org: | PANSKE | Expend End Date: | | IDC Dist From Code: | PSCDST | 60 |
| FRAGRNT Start/End Date: | 1/1/16 - 6/30/16 | Rev Account: | 531100 | Fund Type Level 2 | P1 | |

**Org: PANSKE - ASC grant, Kelsey, Eric**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 3,843.00 | 3,843.00 | 0.00 | 0.00 | 0.00 | 3,843.00 | 3,843.00 |
| 611F80 | Faculty NTT Instructional | 0.00 | 0.00 | 0.00 | 3,842.96 | 0.00 | (3,842.96) | (3,842.96) |
| 613N60 | Graduate - PT Lecturer | 3,300.00 | 3,300.00 | 0.00 | 3,300.02 | 0.00 | (0.02) | (0.02) |
| ***Total: Personnel** | | **7,143.00** | **7,143.00** | **0.00** | **7,142.98** | **0.00** | **0.02** | **0.02** |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,433.00 | 1,433.00 | 0.00 | 1,433.41 | 0.00 | (0.41) | (0.41) |
| ***Total: Fringe Benefits** | | **1,433.00** | **1,433.00** | **0.00** | **1,433.41** | **0.00** | **(0.41)** | **(0.41)** |
| 710100 | Out-of-State Travel | 454.00 | 454.00 | 0.00 | 0.00 | 0.00 | 454.00 | 454.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 121.00 | 0.00 | (121.00) | (121.00) |
| ***Total: Travel** | | **454.00** | **454.00** | **0.00** | **121.00** | **0.00** | **333.00** | **333.00** |
| ****Total Direct Cost Expenditures** | | **9,030.00** | **9,030.00** | **0.00** | **8,697.39** | **0.00** | **332.61** | **332.61** |
| 760300 | F&A Expenditures | 4,286.00 | 4,286.00 | 0.00 | 4,285.85 | 0.00 | 0.15 | 0.15 |
| ***Total: Indirect Costs** | | **4,286.00** | **4,286.00** | **0.00** | **4,285.85** | **0.00** | **0.15** | **0.15** |
| ****Total Indirect Cost Expenditures** | | **4,286.00** | **4,286.00** | **0.00** | **4,285.85** | **0.00** | **0.15** | **0.15** |
| *****Total Expenditures** | | **13,316.00** | **13,316.00** | **0.00** | **12,983.24** | **0.00** | **332.76** | **332.76** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 12,983.24 | 0.00 | (12,983.24) | (12,983.24) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **12,983.24** | **0.00** | **(12,983.24)** | **(12,983.24)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **12,983.24** | **0.00** | **(12,983.24)** | **(12,983.24)** |

Grant: 64N237 - Economic Impact of NH Sawmills Status: Active Type: Grant
Fund: 64N237 - Economic Impact of Sawmills in NH FMGR: Amsden, Benoni L

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Amsden, Benoni L | | **Fund Information** | | **Fund Indirect Cost Information** | | |
| Sponsor: | New Hampshire Timberlands Owners' Association | | Effective Date: | 05/11/2016 | IDC Basis Code: | SW | |
| Sponsor ID: | #2016041 | CFDA #: NONE | Term Date: | | IDC Rate Code: | PON14 | 60.00% |
| Resp Org: | PPRUAB | | Expend End Date: | | IDC Dist From Code: | PSCDST | 60 |
| FRAGRNT Start/End Date: | 3/1/16 - 6/30/16 | | Rev Account: | 531110 | Fund Type Level 2 | P1 | |

**Org: PPRUAB - Rural Prtnrshp - Amsden Benoni**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 354.00 | 354.00 | 0.00 | 0.00 | 0.00 | 354.00 | 354.00 |
| 61CPEX | Part Time Salary | 10,587.00 | 10,587.00 | 0.00 | 8,958.40 | 0.00 | 1,628.60 | 1,628.60 |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 1,628.80 | 0.00 | (1,628.80) | (1,628.80) |
| ***Total: Personnel** | | **10,941.00** | **10,941.00** | **0.00** | **10,587.20** | **0.00** | **353.80** | **353.80** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 135.19 | 0.00 | (135.19) | (135.19) |
| 65YF10 | Full Fringe Benefit Distr Expe | 132.00 | 132.00 | 0.00 | 0.00 | 0.00 | 132.00 | 132.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 889.00 | 889.00 | 0.00 | 749.65 | 0.00 | 139.35 | 139.35 |
| ***Total: Fringe Benefits** | | **1,021.00** | **1,021.00** | **0.00** | **884.84** | **0.00** | **136.16** | **136.16** |
| 711200 | Research Supplies | 1,750.00 | 1,750.00 | 0.00 | 1,110.00 | 0.00 | 640.00 | 640.00 |
| ***Total: Supplies** | | **1,750.00** | **1,750.00** | **0.00** | **1,110.00** | **0.00** | **640.00** | **640.00** |
| ****Total Direct Cost Expenditures** | | **13,712.00** | **13,712.00** | **0.00** | **12,582.04** | **0.00** | **1,129.96** | **1,129.96** |
| 760300 | F&A Expenditures | 1,371.00 | 1,371.00 | 0.00 | 3,664.80 | 0.00 | (2,293.80) | (2,293.80) |
| ***Total: Indirect Costs** | | **1,371.00** | **1,371.00** | **0.00** | **3,664.80** | **0.00** | **(2,293.80)** | **(2,293.80)** |
| ****Total Indirect Cost Expenditures** | | **1,371.00** | **1,371.00** | **0.00** | **3,664.80** | **0.00** | **(2,293.80)** | **(2,293.80)** |
| *****Total Expenditures** | | **15,083.00** | **15,083.00** | **0.00** | **16,246.84** | **0.00** | **(1,163.84)** | **(1,163.84)** |
| **Revenue** | | | | | | | | |
| 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 16,246.84 | 0.00 | (16,246.84) | (16,246.84) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **16,246.84** | **0.00** | **(16,246.84)** | **(16,246.84)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **16,246.84** | **0.00** | **(16,246.84)** | **(16,246.84)** |

Grant: 64N238 - Clean Water Healthy Trout Status: Active Type: Grant
Fund: 64N238 - Clean Water Healthy Trout FMGR: Amsden, Benoni L

| | | | | | | |
|---|---|---|---|---|---|---|
| PI Name: | Amsden, Benoni L | | **Fund Information** | | **Fund Indirect Cost Information** | |
| Sponsor: | Trout Unlimited | | Effective Date: | 04/01/2015 | IDC Basis Code: | TDC |
| Sponsor ID: | PIF WITH LETTER | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC10 10.00% |
| Resp Org: | PPRUAB | | Expend End Date: | | IDC Dist From Code: | PSCDST 10 |
| FRAGRNT Start/End Date: | 4/1/15 - 2/29/16 | | Rev Account: | | Fund Type Level 2 | P1 |

**Org: PPRUAB - Rural Prtnrshp - Amsden Benoni**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 1,324.00 | 1,324.00 | 0.00 | 0.00 | 0.00 | 1,324.00 | 1,324.00 |
| 611F80 | Faculty NTT Instructional | 0.00 | 0.00 | 0.00 | 1,324.00 | 0.00 | (1,324.00) | (1,324.00) |
| ***Total: Personnel** | | **1,324.00** | **1,324.00** | **0.00** | **1,324.00** | **0.00** | **0.00** | **0.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 494.00 | 494.00 | 0.00 | 493.90 | 0.00 | 0.10 | 0.10 |
| ***Total: Fringe Benefits** | | **494.00** | **494.00** | **0.00** | **493.90** | **0.00** | **0.10** | **0.10** |
| ****Total Direct Cost Expenditures** | | **1,818.00** | **1,818.00** | **0.00** | **1,817.90** | **0.00** | **0.10** | **0.10** |
| 760300 | F&A Expenditures | 182.00 | 182.00 | 0.00 | 181.80 | 0.00 | 0.20 | 0.20 |
| ***Total: Indirect Costs** | | **182.00** | **182.00** | **0.00** | **181.80** | **0.00** | **0.20** | **0.20** |
| ****Total Indirect Cost Expenditures** | | **182.00** | **182.00** | **0.00** | **181.80** | **0.00** | **0.20** | **0.20** |
| *****Total Expenditures** | | **2,000.00** | **2,000.00** | **0.00** | **1,999.70** | **0.00** | **0.30** | **0.30** |
| **Revenue** | | | | | | | | |
| 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | (2,000.00) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **2,000.00** | **0.00** | **(2,000.00)** | **(2,000.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **2,000.00** | **0.00** | **(2,000.00)** | **(2,000.00)** |

Grant: 64N239 - Ammonoosuc StrmCrossing Assess. Status: Active Type: Grant
Fund: 64N239 - Ammonoosuc Strm Crossing Assess. FMGR: Amsden, Benoni L

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Amsden, Benoni L | | **Fund Information** | | **Fund Indirect Cost Information** | | |
| Sponsor: | Trout Unlimited | | Effective Date: | 04/01/2016 | IDC Basis Code: | TDC | |
| Sponsor ID: | TBD | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC15 | 15.00% |
| Resp Org: | PPRUAB | | Expend End Date: | | IDC Dist From Code: | PSCDST | 15 |
| FRAGRNT Start/End Date: | 4/1/16 - 11/30/16 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | |

**Org: PPRUAB - Rural Prtnrshp - Amsden Benoni**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 19,392.00 | 19,392.00 | 0.00 | 0.00 | 0.00 | 19,392.00 | 19,392.00 |
| 611F80 | Faculty NTT Instructional | 0.00 | 0.00 | 0.00 | 19,594.02 | 0.00 | (19,594.02) | (19,594.02) |
| 61CPHX | Part Time Hourly | 4,968.00 | 4,968.00 | 0.00 | 4,629.78 | 0.00 | 338.22 | 338.22 |
| ***Total: Personnel** | | **24,360.00** | **24,360.00** | **0.00** | **24,223.80** | **0.00** | **136.20** | **136.20** |
| 65YF10 | Full Fringe Benefit Distr Expe | 7,738.00 | 7,738.00 | 0.00 | 7,712.19 | 0.00 | 25.81 | 25.81 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 412.00 | 412.00 | 0.00 | 384.24 | 0.00 | 27.76 | 27.76 |
| ***Total: Fringe Benefits** | | **8,150.00** | **8,150.00** | **0.00** | **8,096.43** | **0.00** | **53.57** | **53.57** |
| ****Total Direct Cost Expenditures** | | **32,510.00** | **32,510.00** | **0.00** | **32,320.23** | **0.00** | **189.77** | **189.77** |
| 760300 | F&A Expenditures | 4,877.00 | 4,877.00 | 0.00 | 4,848.08 | 0.00 | 28.92 | 28.92 |
| ***Total: Indirect Costs** | | **4,877.00** | **4,877.00** | **0.00** | **4,848.08** | **0.00** | **28.92** | **28.92** |
| ****Total Indirect Cost Expenditures** | | **4,877.00** | **4,877.00** | **0.00** | **4,848.08** | **0.00** | **28.92** | **28.92** |
| *****Total Expenditures** | | **37,387.00** | **37,387.00** | **0.00** | **37,168.31** | **0.00** | **218.69** | **218.69** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 37,168.31 | 0.00 | (37,168.31) | (37,168.31) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **37,168.31** | **0.00** | **(37,168.31)** | **(37,168.31)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **37,168.31** | **0.00** | **(37,168.31)** | **(37,168.31)** |

Grant: 64N240 - Jul'16-Jan'17 Tech Support Status: Active Type: Grant
Fund: 64N240 - Jul'16-Jan'17 JSI Tech Support FMGR: Kelsey, Eric P

| | | | | | | |
|---|---|---|---|---|---|---|
| PI Name: | Kelsey, Eric P | **Fund Information** | | **Fund Indirect Cost Information** | | |
| Sponsor: | JSI Research & Training Institute Inc | Effective Date: | 08/24/2016 | IDC Basis Code: | SW | |
| Sponsor ID: | PO#PSU17 CFDA #: NONE | Term Date: | | IDC Rate Code: | PON17 | 56.70% |
| Resp Org: | PANSKE | Expend End Date: | | IDC Dist From Code: | PSCDST | 56.7 |
| FRAGRNT Start/End Date: | 7/1/16 - 1/30/17 | Rev Account: | 531100 | Fund Type Level 2 | P1 | |

**Org: PANSKE - ASC grant, Kelsey, Eric**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 4,364.00 | 4,364.00 | 0.00 | 0.00 | 0.00 | 4,364.00 | 4,364.00 |
| 611F80 | Faculty NTT Instructional | 0.00 | 0.00 | 0.00 | 4,484.46 | 0.00 | (4,484.46) | (4,484.46) |
| 613N30 | Graduate Research Assistant | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 5,000.11 | 0.00 | (5,000.11) | (5,000.11) |
| ***Total: Personnel** | | **9,364.00** | **9,364.00** | **0.00** | **9,484.57** | **0.00** | **(120.57)** | **(120.57)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,741.00 | 1,741.00 | 0.00 | 1,789.30 | 0.00 | (48.30) | (48.30) |
| ***Total: Fringe Benefits** | | **1,741.00** | **1,741.00** | **0.00** | **1,789.30** | **0.00** | **(48.30)** | **(48.30)** |
| 710100 | Out-of-State Travel | 3,585.00 | 3,585.00 | 0.00 | 1,432.89 | 0.00 | 2,152.11 | 2,152.11 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 165.00 | 0.00 | (165.00) | (165.00) |
| 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 | 525.00 | 0.00 | (525.00) | (525.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 1,221.50 | 0.00 | (1,221.50) | (1,221.50) |
| ***Total: Travel** | | **3,585.00** | **3,585.00** | **0.00** | **3,344.39** | **0.00** | **240.61** | **240.61** |
| ****Total Direct Cost Expenditures** | | **14,690.00** | **14,690.00** | **0.00** | **14,618.26** | **0.00** | **71.74** | **71.74** |
| 760300 | F&A Expenditures | 5,310.00 | 5,310.00 | 0.00 | 5,377.75 | 0.00 | (67.75) | (67.75) |
| ***Total: Indirect Costs** | | **5,310.00** | **5,310.00** | **0.00** | **5,377.75** | **0.00** | **(67.75)** | **(67.75)** |
| ****Total Indirect Cost Expenditures** | | **5,310.00** | **5,310.00** | **0.00** | **5,377.75** | **0.00** | **(67.75)** | **(67.75)** |
| *****Total Expenditures** | | **20,000.00** | **20,000.00** | **0.00** | **19,996.01** | **0.00** | **3.99** | **3.99** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 19,996.01 | 0.00 | (19,996.01) | (19,996.01) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **19,996.01** | **0.00** | **(19,996.01)** | **(19,996.01)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **19,996.01** | **0.00** | **(19,996.01)** | **(19,996.01)** |

Grant: 64N241 - Lancaster -Permaculture for STEM Status: Active Type: Grant
Fund: 64N241 - Lancaster - Permaculture for STEM FMGR: Eisenhauer, Brian W

| | | | | | | |
|---|---|---|---|---|---|---|
| PI Name: | Eisenhauer, Brian W | **Fund Information** | | **Fund Indirect Cost Information** | | |
| Sponsor: | White Mountains Regional School District | Effective Date: | 09/01/2016 | IDC Basis Code: | TDC | |
| Sponsor ID: | 2016084 CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC10 | 10.00% |
| Resp Org: | PACEEB | Expend End Date: | | IDC Dist From Code: | PSCDST | 10 |
| FRAGRNT Start/End Date: | 9/1/16 - 5/31/17 | Rev Account: | 531100 | Fund Type Level 2 | P1 | |

**Org: PACEEB - Ctr for the Envir Grant Eisenhauer**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611PFC | [NSE] Faculty Credit | 4,000.00 | 4,000.00 | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 1,500.01 | 0.00 | (1,500.01) | (1,500.01) |
| ***Total: Personnel** | | **5,500.00** | **5,500.00** | **0.00** | **5,500.01** | **0.00** | **(0.01)** | **(0.01)** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 332.00 | 332.00 | 0.00 | 332.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **332.00** | **332.00** | **0.00** | **332.00** | **0.00** | **0.00** | **0.00** |
| 710000 | In-State Travel | 594.00 | 594.00 | 0.00 | 0.00 | 0.00 | 594.00 | 594.00 |
| ***Total: Travel** | | **594.00** | **594.00** | **0.00** | **0.00** | **0.00** | **594.00** | **594.00** |
| 722300 | Other Financial Aid | 22,640.00 | 22,640.00 | 0.00 | 18,965.00 | 0.00 | 3,675.00 | 3,675.00 |
| ***Total: Tuition/Participant Support** | | **22,640.00** | **22,640.00** | **0.00** | **18,965.00** | **0.00** | **3,675.00** | **3,675.00** |
| ****Total Direct Cost Expenditures** | | **29,066.00** | **29,066.00** | **0.00** | **24,797.01** | **0.00** | **4,268.99** | **4,268.99** |
| 760300 | F&A Expenditures | 2,907.00 | 2,907.00 | 0.00 | 2,479.71 | 0.00 | 427.29 | 427.29 |
| ***Total: Indirect Costs** | | **2,907.00** | **2,907.00** | **0.00** | **2,479.71** | **0.00** | **427.29** | **427.29** |
| ****Total Indirect Cost Expenditures** | | **2,907.00** | **2,907.00** | **0.00** | **2,479.71** | **0.00** | **427.29** | **427.29** |
| *****Total Expenditures** | | **31,973.00** | **31,973.00** | **0.00** | **27,276.72** | **0.00** | **4,696.28** | **4,696.28** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 27,276.72 | 0.00 | (27,276.72) | (27,276.72) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **27,276.72** | **0.00** | **(27,276.72)** | **(27,276.72)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **27,276.72** | **0.00** | **(27,276.72)** | **(27,276.72)** |

Grant: 64N242 - Bienvenue NH Workshop Support Status: Active Type: Grant
Fund: 64N242 - Bienvenue NH Workshop FMGR: Harrington, Katharine N

| | | | | | | |
|---|---|---|---|---|---|---|
| PI Name: | Harrington, Katharine N | | **Fund Information** | | **Fund Indirect Cost Information** | |
| Sponsor: | New Hampshire Charitable Foundation | | Effective Date: | 10/05/2016 | IDC Basis Code: | TDC |
| Sponsor ID: | 104182 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC10 10.00% |
| Resp Org: | PAFRLG | | Expend End Date: | | IDC Dist From Code: | PSCDST 10 |
| FRAGRNT Start/End Date: | 10/5/16 - 10/4/17 | | Rev Account: | 531200 | Fund Type Level 2 | P1 |

**Org: PAFRLG - Dept Languages & Linguistics**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 7100 | In-State Travel | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Travel** | | **4,000.00** | **4,000.00** | **0.00** | **0.00** | **0.00** | **4,000.00** | **4,000.00** |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 722200 | Participant Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Tuition/Participant Support** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **4,000.00** | **4,000.00** | **0.00** | **0.00** | **0.00** | **4,000.00** | **4,000.00** |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **4,000.00** | **4,000.00** | **0.00** | **0.00** | **0.00** | **4,000.00** | **4,000.00** |

Grant: 64N243 - Economic Contribution of Biomass NH Status: Active Type: Grant
Fund: 64N243 - Economic Contribution of Biomass NH FMGR: Lee, Daniel Soungchan

PI Name:
Sponsor: New Hampshire Timberlands Owners' Association
Sponsor ID: PSU2017124 CFDA #: NONE
Resp Org: PABUS1
FRAGRNT Start/End Date: 10/1/16 - 11/30/16

**Fund Information**
Effective Date: 10/01/2016
Term Date:
Expend End Date:
Rev Account: 531110

**Fund Indirect Cost Information**
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00%
IDC Dist From Code: PSCDST 10
Fund Type Level 2 P1

**Org: PABUS1 - College of Business Administration**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61CPEX Part Time Salary | 10,180.00 | 10,180.00 | 0.00 | 10,180.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **10,180.00** | **10,180.00** | **0.00** | **10,180.00** | **0.00** | **0.00** | **0.00** |
| 65YP10 Nonstatus Benefit Distr (Fica) | 845.00 | 845.00 | 0.00 | 844.94 | 0.00 | 0.06 | 0.06 |
| ***Total: Fringe Benefits** | **845.00** | **845.00** | **0.00** | **844.94** | **0.00** | **0.06** | **0.06** |
| ****Total Direct Cost Expenditures** | **11,025.00** | **11,025.00** | **0.00** | **11,024.94** | **0.00** | **0.06** | **0.06** |
| 760300 F&A Expenditures | 1,103.00 | 1,103.00 | 0.00 | 1,102.50 | 0.00 | 0.50 | 0.50 |
| ***Total: Indirect Costs** | **1,103.00** | **1,103.00** | **0.00** | **1,102.50** | **0.00** | **0.50** | **0.50** |
| ****Total Indirect Cost Expenditures** | **1,103.00** | **1,103.00** | **0.00** | **1,102.50** | **0.00** | **0.50** | **0.50** |
| *****Total Expenditures** | **12,128.00** | **12,128.00** | **0.00** | **12,127.44** | **0.00** | **0.56** | **0.56** |
| **Revenue** | | | | | | | |
| 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 12,127.44 | 0.00 | (12,127.44) | (12,127.44) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **12,127.44** | **0.00** | **(12,127.44)** | **(12,127.44)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **12,127.44** | **0.00** | **(12,127.44)** | **(12,127.44)** |

Grant: 64N244 - 2017-2018 CRWP,High Need Md, HS Status: Active Type: Grant
Fund: 64N244 - 2017-2018 CRWP, High Need Middle-HS FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
Sponsor: University of California at Berkeley (UCB)
Sponsor ID: 02-NH01-SEED2017-CRWPPD CFDA #: 84.367
Resp Org: PAENPM
FRAGRNT Start/End Date: 3/1/17 - 8/31/18

**Fund Information**
Effective Date: 03/01/2017
Term Date:
Expend End Date:
Rev Account: 531200

**Fund Indirect Cost Information**
IDC Basis Code: MTDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Sefa Classification OTHER

**Org: PAENPM - PI ORG for Meg Petersen**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611PFC | [NSE] Faculty Credit | 0.00 | 0.00 | 600.00 | 8,300.00 | 0.00 | (8,300.00) | (8,300.00) |
| 61CPHX | Part Time Hourly | 8,400.00 | 8,400.00 | 0.00 | 0.00 | 0.00 | 8,400.00 | 8,400.00 |
| ***Total: Personnel** | | **8,400.00** | **8,400.00** | **600.00** | **8,300.00** | **0.00** | **100.00** | **100.00** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 697.00 | 697.00 | 50.40 | 660.60 | 0.00 | 36.40 | 36.40 |
| ***Total: Fringe Benefits** | | **697.00** | **697.00** | **50.40** | **660.60** | **0.00** | **36.40** | **36.40** |
| 710100 | Out-of-State Travel | 2,000.00 | 2,000.00 | 0.00 | 639.92 | 0.00 | 1,360.08 | 1,360.08 |
| 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 250.00 | 250.00 | 0.00 | (250.00) | (250.00) |
| ***Total: Travel** | | **2,000.00** | **2,000.00** | **250.00** | **889.92** | **0.00** | **1,110.08** | **1,110.08** |
| 711200 | Research Supplies | 107.00 | 107.00 | 0.00 | 0.00 | 0.00 | 107.00 | 107.00 |
| ***Total: Supplies** | | **107.00** | **107.00** | **0.00** | **0.00** | **0.00** | **107.00** | **107.00** |
| 722200 | Participant Support | 7,900.00 | 7,900.00 | 0.00 | 0.00 | 0.00 | 7,900.00 | 7,900.00 |
| 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 | 8,146.00 | 0.00 | (8,146.00) | (8,146.00) |
| ***Total: Tuition/Participant Support** | | **7,900.00** | **7,900.00** | **0.00** | **8,146.00** | **0.00** | **(246.00)** | **(246.00)** |
| ****Total Direct Cost Expenditures** | | **19,104.00** | **19,104.00** | **900.40** | **17,996.52** | **0.00** | **1,107.48** | **1,107.48** |
| 760300 | F&A Expenditures | 896.00 | 896.00 | 72.03 | 788.03 | 0.00 | 107.97 | 107.97 |
| ***Total: Indirect Costs** | | **896.00** | **896.00** | **72.03** | **788.03** | **0.00** | **107.97** | **107.97** |
| ****Total Indirect Cost Expenditures** | | **896.00** | **896.00** | **72.03** | **788.03** | **0.00** | **107.97** | **107.97** |
| *****Total Expenditures** | | **20,000.00** | **20,000.00** | **972.43** | **18,784.55** | **0.00** | **1,215.45** | **1,215.45** |
| **Revenue** | | | | | | | | |
| 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 972.43 | 18,784.55 | 0.00 | (18,784.55) | (18,784.55) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **972.43** | **18,784.55** | **0.00** | **(18,784.55)** | **(18,784.55)** |
| *****Total Revenue** | | **0.00** | **0.00** | **972.43** | **18,784.55** | **0.00** | **(18,784.55)** | **(18,784.55)** |

Grant: 64N245 - '17-'18 SEED Invitational Leadershp Status: Active Type: Grant
Fund: 64N245 - '17-'18 SEED Invitational Leadershp FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
Sponsor: University of California at Berkeley (UCB)
Sponsor ID: 02-NH01-SEED2017-ILI CFDA #: 84.367
Resp Org: PAENPM
FRAGRNT Start/End Date: 5/1/17 - 8/31/18

**Fund Information**
Effective Date: 05/01/2017
Term Date:
Expend End Date:
Rev Account: 531200

**Fund Indirect Cost Information**
IDC Basis Code: SW
IDC Rate Code: PON17 56.70%
IDC Dist From Code: PSCDST 56.7
Fund Type Level 2 P1

Sefa Classification OTHER

**Org: PAENPM - PI ORG for Meg Petersen**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611PFC | [NSE] Faculty Credit | 0.00 | 0.00 | 415.28 | 1,163.28 | 0.00 | (1,163.28) | (1,163.28) |
| ***Total: Personnel** | | **0.00** | **0.00** | **415.28** | **1,163.28** | **0.00** | **(1,163.28)** | **(1,163.28)** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 34.90 | 97.73 | 0.00 | (97.73) | (97.73) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **34.90** | **97.73** | **0.00** | **(97.73)** | **(97.73)** |
| 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 | 449.68 | 0.00 | (449.68) | (449.68) |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **449.68** | **0.00** | **(449.68)** | **(449.68)** |
| 717200 | Other Professional Services-General | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| ***Total: Supplies** | | **500.00** | **500.00** | **0.00** | **500.00** | **0.00** | **0.00** | **0.00** |
| 722200 | Participant Support | 9,250.00 | 9,250.00 | 0.00 | 0.00 | 0.00 | 9,250.00 | 9,250.00 |
| 722210 | Participant Sup-Other | 5,250.00 | 5,250.00 | 0.00 | 0.00 | 0.00 | 5,250.00 | 5,250.00 |
| 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 | 6,500.00 | 0.00 | (6,500.00) | (6,500.00) |
| ***Total: Tuition/Participant Support** | | **14,500.00** | **14,500.00** | **0.00** | **6,500.00** | **0.00** | **8,000.00** | **8,000.00** |
| 760031 | Int Alloc-Department Chargeback | 0.00 | 0.00 | 0.00 | 6,739.00 | 0.00 | (6,739.00) | (6,739.00) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **6,739.00** | **0.00** | **(6,739.00)** | **(6,739.00)** |
| ****Total Direct Cost Expenditures** | | **15,000.00** | **15,000.00** | **450.18** | **15,449.69** | **0.00** | **(449.69)** | **(449.69)** |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 235.46 | 659.58 | 0.00 | (659.58) | (659.58) |
| ***Total: Indirect Costs** | | **0.00** | **0.00** | **235.46** | **659.58** | **0.00** | **(659.58)** | **(659.58)** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **235.46** | **659.58** | **0.00** | **(659.58)** | **(659.58)** |
| *****Total Expenditures** | | **15,000.00** | **15,000.00** | **685.64** | **16,109.27** | **0.00** | **(1,109.27)** | **(1,109.27)** |
| **Revenue** | | | | | | | | |
| 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 685.64 | 16,109.27 | 0.00 | (16,109.27) | (16,109.27) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **685.64** | **16,109.27** | **0.00** | **(16,109.27)** | **(16,109.27)** |
| *****Total Revenue** | | **0.00** | **0.00** | **685.64** | **16,109.27** | **0.00** | **(16,109.27)** | **(16,109.27)** |

Grant: 64N246 - LTER: Hubbard Brook Status: Active Type: Grant
Fund: 64N246 - LTER: Hubbard Brook FMGR: Kelsey, Eric P

PI Name: Kelsey, Eric P
Sponsor: Cary Institute of Ecosystem Studies
Sponsor ID: 3340/200201862/16376 85 CFDA #: 47.074
Resp Org: PANSKE
FRAGRNT Start/End Date: 3/1/17 - 2/28/23

**Fund Information**
Effective Date: 03/01/2017
Term Date:
Expend End Date:
Rev Account: 531100

**Fund Indirect Cost Information**
IDC Basis Code: SW
IDC Rate Code: PON17 56.70%
IDC Dist From Code: PSCDST 56.7
Fund Type Level 2 P1

Sefa Classification RESDEV

**Org: PANSKE - ASC grant, Kelsey, Eric**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F17 | Fac Tenure Track AAUP (PSU) | 4,228.00 | 4,228.00 | 0.00 | 0.00 | 0.00 | 4,228.00 | 4,228.00 |
| 611F80 | Faculty NTT Instructional | 0.00 | 0.00 | 0.00 | 3,437.38 | 0.00 | (3,437.38) | (3,437.38) |
| 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 875.00 | 875.00 | 2,625.00 | (3,500.00) | (3,500.00) |
| 61CPHX | Part Time Hourly | 21,023.00 | 21,023.00 | 1,200.00 | 17,145.00 | 0.00 | 3,878.00 | 3,878.00 |
| ***Total: Personnel** | | **25,251.00** | **25,251.00** | **2,075.00** | **21,457.38** | **2,625.00** | **1,168.62** | **1,168.62** |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,686.00 | 1,686.00 | 0.00 | 1,440.21 | 0.00 | 245.79 | 245.79 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 1,745.00 | 1,745.00 | 100.80 | 1,374.35 | 0.00 | 370.65 | 370.65 |
| ***Total: Fringe Benefits** | | **3,431.00** | **3,431.00** | **100.80** | **2,814.56** | **0.00** | **616.44** | **616.44** |
| ****Total Direct Cost Expenditures** | | **28,682.00** | **28,682.00** | **2,175.80** | **24,271.94** | **2,625.00** | **1,785.06** | **1,785.06** |
| 760300 | F&A Expenditures | 14,318.00 | 14,318.00 | 1,176.52 | 12,166.34 | 0.00 | 2,151.66 | 2,151.66 |
| ***Total: Indirect Costs** | | **14,318.00** | **14,318.00** | **1,176.52** | **12,166.34** | **0.00** | **2,151.66** | **2,151.66** |
| ****Total Indirect Cost Expenditures** | | **14,318.00** | **14,318.00** | **1,176.52** | **12,166.34** | **0.00** | **2,151.66** | **2,151.66** |
| *****Total Expenditures** | | **43,000.00** | **43,000.00** | **3,352.32** | **36,438.28** | **2,625.00** | **3,936.72** | **3,936.72** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 3,352.32 | 36,438.28 | 0.00 | (36,438.28) | (36,438.28) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **3,352.32** | **36,438.28** | **0.00** | **(36,438.28)** | **(36,438.28)** |
| *****Total Revenue** | | **0.00** | **0.00** | **3,352.32** | **36,438.28** | **0.00** | **(36,438.28)** | **(36,438.28)** |

Grant: 64N247 - FY17 award N.Country Teacher Cert Status: Active Type: Grant
Fund: 64N247 - FY17 award N.Country Teacher Cert FMGR: Walker, Brian F

| | | | | | | |
|---|---|---|---|---|---|---|
| PI Name: | Walker, Brian F | | **Fund Information** | | **Fund Indirect Cost Information** | |
| Sponsor: | New Hampshire Charitable Foundation | | Effective Date: | 03/29/2017 | IDC Basis Code: | TDC |
| Sponsor ID: | #106847 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC10 10.00% |
| Resp Org: | PAEDWB | | Expend End Date: | | IDC Dist From Code: | PSCDST 10 |
| FRAGRNT Start/End Date: | 3/29/17 - 6/30/18 | | Rev Account: | 531400 | Fund Type Level 2 | P1 |

**Org: PAEDWB - Education grant - Walker B**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 722300 Other Financial Aid | 60,000.00 | 60,000.00 | 0.00 | 0.00 | 0.00 | 60,000.00 | 60,000.00 |
| ***Total: Tuition/Participant Support** | **60,000.00** | **60,000.00** | **0.00** | **0.00** | **0.00** | **60,000.00** | **60,000.00** |
| ****Total Direct Cost Expenditures** | **60,000.00** | **60,000.00** | **0.00** | **0.00** | **0.00** | **60,000.00** | **60,000.00** |
| 760300 F&A Expenditures | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| ***Total: Indirect Costs** | **6,000.00** | **6,000.00** | **0.00** | **0.00** | **0.00** | **6,000.00** | **6,000.00** |
| ****Total Indirect Cost Expenditures** | **6,000.00** | **6,000.00** | **0.00** | **0.00** | **0.00** | **6,000.00** | **6,000.00** |
| *****Total Expenditures** | **66,000.00** | **66,000.00** | **0.00** | **0.00** | **0.00** | **66,000.00** | **66,000.00** |

Grant: 64N248 - Littleton NH Scholar. Math, Bus Status: Active Type: Grant
Fund: 64N248 - Littleton NH Scholarships, Math,Bus FMGR: Gaff, Crystal L

PI Name: Gaff, Crystal L
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: 106960 CFDA #:
Resp Org: PSFA01
FRAGRNT Start/End Date: 3/29/17 - 3/31/18

**Fund Information**
Effective Date: 03/29/2017
Term Date:
Expend End Date:
Rev Account: 531400

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 10,000.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Tuition/Participant Support** | **10,000.00** | **10,000.00** | **0.00** | **10,000.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **10,000.00** | **10,000.00** | **0.00** | **10,000.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **10,000.00** | **10,000.00** | **0.00** | **10,000.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 531400 Misc Private Grant Sources | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | (10,000.00) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **10,000.00** | **0.00** | **(10,000.00)** | **(10,000.00)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **10,000.00** | **0.00** | **(10,000.00)** | **(10,000.00)** |

Grant: 64N249 - FY17 Cooperating Collection Status: Active Type: Grant
Fund: 64N249 - FY17 Cooperating Collection FMGR: McCool, Gary

PI Name:
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: GRANT ID# 107911 CFDA #: NONE
Resp Org: PALIB1
FRAGRNT Start/End Date: 6/1/17 - 5/31/18

**Fund Information**
Effective Date: 06/01/2017
Term Date:
Expend End Date:
Rev Account: 531110

**Fund Indirect Cost Information**
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00%
IDC Dist From Code: PSCDST 10
Fund Type Level 2 P1

**Org: PALIB1 - Library**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 770075 Library Acqs-Books | 1,995.00 | 1,995.00 | 0.00 | 1,995.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | **1,995.00** | **1,995.00** | **0.00** | **1,995.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **1,995.00** | **1,995.00** | **0.00** | **1,995.00** | **0.00** | **0.00** | **0.00** |
| 760300 F&A Expenditures | 200.00 | 200.00 | 0.00 | 199.50 | 0.00 | 0.50 | 0.50 |
| ***Total: Indirect Costs** | **200.00** | **200.00** | **0.00** | **199.50** | **0.00** | **0.50** | **0.50** |
| ****Total Indirect Cost Expenditures** | **200.00** | **200.00** | **0.00** | **199.50** | **0.00** | **0.50** | **0.50** |
| *****Total Expenditures** | **2,195.00** | **2,195.00** | **0.00** | **2,194.50** | **0.00** | **0.50** | **0.50** |
| **Revenue** | | | | | | | |
| 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 2,194.50 | 0.00 | (2,194.50) | (2,194.50) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **2,194.50** | **0.00** | **(2,194.50)** | **(2,194.50)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **2,194.50** | **0.00** | **(2,194.50)** | **(2,194.50)** |

Grant: 64N250 - Pleasant Lake Paleolimnology Status: Active Type: Grant
Fund: 64N250 - Pleasant Lake Paleolimnology FMGR: Doner, Lisa A

PI Name: Doner, Lisa A
Sponsor: Pleasant Lake Association
Sponsor ID: AGREEMENT DATED 10.3.17 CFDA #: NONE
Resp Org: PACEDL
FRAGRNT Start/End Date: 10/1/17 - 9/30/18

**Fund Information**
Effective Date: 10/01/2017
Term Date:
Expend End Date:
Rev Account: 531100

**Fund Indirect Cost Information**
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00%
IDC Dist From Code: PSCDST 10
Fund Type Level 2 P1

Sefa Classification RESDEV

**Org: PACEDL - Ctr for Environment grant-Doner L**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 527.01 | 0.00 | (527.01) | (527.01) |
| 61SNSH | Student Labor | 700.00 | 700.00 | 0.00 | 159.18 | 0.00 | 540.82 | 540.82 |
| ***Total: Personnel** | | **700.00** | **700.00** | **0.00** | **686.19** | **0.00** | **13.81** | **13.81** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 41.11 | 0.00 | (41.11) | (41.11) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **41.11** | **0.00** | **(41.11)** | **(41.11)** |
| 710000 | In-State Travel | 27.00 | 27.00 | 0.00 | 68.67 | 0.00 | (41.67) | (41.67) |
| ***Total: Travel** | | **27.00** | **27.00** | **0.00** | **68.67** | **0.00** | **(41.67)** | **(41.67)** |
| ****Total Direct Cost Expenditures** | | **727.00** | **727.00** | **0.00** | **795.97** | **0.00** | **(68.97)** | **(68.97)** |
| 760300 | F&A Expenditures | 73.00 | 73.00 | 0.00 | 79.59 | 0.00 | (6.59) | (6.59) |
| ***Total: Indirect Costs** | | **73.00** | **73.00** | **0.00** | **79.59** | **0.00** | **(6.59)** | **(6.59)** |
| ****Total Indirect Cost Expenditures** | | **73.00** | **73.00** | **0.00** | **79.59** | **0.00** | **(6.59)** | **(6.59)** |
| *****Total Expenditures** | | **800.00** | **800.00** | **0.00** | **875.56** | **0.00** | **(75.56)** | **(75.56)** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 875.56 | 0.00 | (875.56) | (875.56) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **875.56** | **0.00** | **(875.56)** | **(875.56)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **875.56** | **0.00** | **(875.56)** | **(875.56)** |

Grant: 64N251 - 8th NH Eating Disorder Conference Status: Active Type: Grant
Fund: 64N251 - 8th NH Eating Disorder Conference FMGR: Burckes-Miller, Margaret E

PI Name: Burckes-Miller, Margaret E
Sponsor: Hilda and Preston Davis
Sponsor ID: DEC 2017 AWARD LETTER CFDA #: NONE
Resp Org: PAHPER
FRAGRNT Start/End Date: 2/1/18 - 12/31/18

**Fund Information**
Effective Date: 02/01/2018
Term Date:
Expend End Date:
Rev Account: 531110

**Fund Indirect Cost Information**
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00%
IDC Dist From Code: PSCDST 10
Fund Type Level 2 P1

Sefa Classification OTHER

**Org: PA4HH1 - Health & Human Enrich**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 162.00 | 452.50 | 0.00 | (452.50) | (452.50) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 900.00 | 900.00 | 0.00 | (900.00) | (900.00) |
| 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 0.00 | 1,100.00 | 1,100.00 | 0.00 | (1,100.00) | (1,100.00) |
| ***Total: Supplies** | | **0.00** | **0.00** | **2,162.00** | **2,452.50** | **0.00** | **(2,452.50)** | **(2,452.50)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **2,162.00** | **2,452.50** | **0.00** | **(2,452.50)** | **(2,452.50)** |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 216.20 | 245.25 | 0.00 | (245.25) | (245.25) |
| ***Total: Indirect Costs** | | **0.00** | **0.00** | **216.20** | **245.25** | **0.00** | **(245.25)** | **(245.25)** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **216.20** | **245.25** | **0.00** | **(245.25)** | **(245.25)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **2,378.20** | **2,697.75** | **0.00** | **(2,697.75)** | **(2,697.75)** |
| **Revenue** | | | | | | | | |
| 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 2,378.20 | 2,697.75 | 0.00 | (2,697.75) | (2,697.75) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **2,378.20** | **2,697.75** | **0.00** | **(2,697.75)** | **(2,697.75)** |
| *****Total Revenue** | | **0.00** | **0.00** | **2,378.20** | **2,697.75** | **0.00** | **(2,697.75)** | **(2,697.75)** |

Grant: 64N251 - 8th NH Eating Disorder Conference Status: Active Type: Grant
Fund: 64N251 - 8th NH Eating Disorder Conference FMGR: Burckes-Miller, Margaret E

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | Burckes-Miller, Margaret E | | **Fund Information** | | **Fund Indirect Cost Information** | | | Sefa Classification OTHER |
| Sponsor: | Hilda and Preston Davis | | Effective Date: | 02/01/2018 | IDC Basis Code: | TDC | | |
| Sponsor ID: | DEC 2017 AWARD LETTER | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC10 | 10.00% | |
| Resp Org: | PAHPER | | Expend End Date: | | IDC Dist From Code: | PSCDST | 10 | |
| FRAGRNT Start/End Date: | 2/1/18 - 12/31/18 | | Rev Account: | 531110 | Fund Type Level 2 | P1 | | |

**Org: PAHPER - Health & Human Performance Dept**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPEX | Part Time Salary | 3,355.00 | 3,355.00 | 0.00 | 0.00 | 0.00 | 3,355.00 | 3,355.00 |
| ***Total: Personnel** | | **3,355.00** | **3,355.00** | **0.00** | **0.00** | **0.00** | **3,355.00** | **3,355.00** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 262.00 | 262.00 | 0.00 | 0.00 | 0.00 | 262.00 | 262.00 |
| ***Total: Fringe Benefits** | | **262.00** | **262.00** | **0.00** | **0.00** | **0.00** | **262.00** | **262.00** |
| 717000 | Consulting-General | 3,792.00 | 3,792.00 | 0.00 | 0.00 | 0.00 | 3,792.00 | 3,792.00 |
| 717200 | Other Professional Services-General | 3,500.00 | 3,500.00 | 0.00 | 0.00 | 0.00 | 3,500.00 | 3,500.00 |
| ***Total: Supplies** | | **7,292.00** | **7,292.00** | **0.00** | **0.00** | **0.00** | **7,292.00** | **7,292.00** |
| ****Total Direct Cost Expenditures** | | **10,909.00** | **10,909.00** | **0.00** | **0.00** | **0.00** | **10,909.00** | **10,909.00** |
| 760300 | F&A Expenditures | 1,091.00 | 1,091.00 | 0.00 | 0.00 | 0.00 | 1,091.00 | 1,091.00 |
| ***Total: Indirect Costs** | | **1,091.00** | **1,091.00** | **0.00** | **0.00** | **0.00** | **1,091.00** | **1,091.00** |
| ****Total Indirect Cost Expenditures** | | **1,091.00** | **1,091.00** | **0.00** | **0.00** | **0.00** | **1,091.00** | **1,091.00** |
| *****Total Expenditures** | | **12,000.00** | **12,000.00** | **0.00** | **0.00** | **0.00** | **12,000.00** | **12,000.00** |

Grant: 64N252 - FY18 Cooperating Collection Status: Active Type: Grant
Fund: 64N252 - FY18 Cooperating Collection FMGR: McCool, Gary

PI Name:
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: NHCF AWARD CFDA #: NONE
Resp Org: PALIB1
FRAGRNT Start/End Date: 1/15/18 - 1/31/19

**Fund Information**
Effective Date: 01/15/2018
Term Date:
Expend End Date:
Rev Account: 531110

**Fund Indirect Cost Information**
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00%
IDC Dist From Code: PSCDST 10
Fund Type Level 2 P1

Sefa Classification OTHER

**Org: PALIB1 - Library**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 770075 Library Acqs-Books | 2,195.00 | 2,195.00 | 0.00 | 1,995.00 | 0.00 | 200.00 | 200.00 |
| ***Total: Supplies** | **2,195.00** | **2,195.00** | **0.00** | **1,995.00** | **0.00** | **200.00** | **200.00** |
| ****Total Direct Cost Expenditures** | **2,195.00** | **2,195.00** | **0.00** | **1,995.00** | **0.00** | **200.00** | **200.00** |
| 760300 F&A Expenditures | 220.00 | 220.00 | 0.00 | 199.50 | 0.00 | 20.50 | 20.50 |
| ***Total: Indirect Costs** | **220.00** | **220.00** | **0.00** | **199.50** | **0.00** | **20.50** | **20.50** |
| ****Total Indirect Cost Expenditures** | **220.00** | **220.00** | **0.00** | **199.50** | **0.00** | **20.50** | **20.50** |
| *****Total Expenditures** | **2,415.00** | **2,415.00** | **0.00** | **2,194.50** | **0.00** | **220.50** | **220.50** |
| **Revenue** | | | | | | | |
| 531110 NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 2,194.50 | 0.00 | (2,194.50) | (2,194.50) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **2,194.50** | **0.00** | **(2,194.50)** | **(2,194.50)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **2,194.50** | **0.00** | **(2,194.50)** | **(2,194.50)** |

Grant: 64N253 - The People's Forest:Centennial WMNF Status: Active Type: Grant
Fund: 64N253 - The People's Forest:Centennial WMNF FMGR: Robinson, Cynthia C

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | Robinson, Cynthia C | | **Fund Information** | | **Fund Indirect Cost Information** | | | Sefa Classification OTHER |
| Sponsor: | New Hampshire Charitable Foundation | | Effective Date: | 12/20/2017 | IDC Basis Code: | TDC | | |
| Sponsor ID: | GE-PR17-111180-1 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC10 | 10.00% | |
| Resp Org: | PAARMU | | Expend End Date: | | IDC Dist From Code: | PSCDST | 10 | |
| FRAGRNT Start/End Date: | 12/20/17 - 12/31/18 | | Rev Account: | 531110 | Fund Type Level 2 | P1 | | |

**Org: PAARMU - Museum of the White Mtns**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 16.50 | 0.00 | (16.50) | (16.50) |
| 61CPHX | Part Time Hourly | 5,000.00 | 5,000.00 | 0.00 | 2,510.25 | 0.00 | 2,489.75 | 2,489.75 |
| ***Total: Personnel** | | **5,000.00** | **5,000.00** | **0.00** | **2,526.75** | **0.00** | **2,473.25** | **2,473.25** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1.29 | 0.00 | (1.29) | (1.29) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 390.00 | 390.00 | 0.00 | 195.80 | 0.00 | 194.20 | 194.20 |
| ***Total: Fringe Benefits** | | **390.00** | **390.00** | **0.00** | **197.09** | **0.00** | **192.91** | **192.91** |
| 711122 | Supplies-Sound & Music | 0.00 | 0.00 | 0.00 | 41.82 | 0.00 | (41.82) | (41.82) |
| 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 | 554.61 | 0.00 | (554.61) | (554.61) |
| 711128 | Supplies-Audio-Visual Supplies | 0.00 | 0.00 | 0.00 | 53.98 | 0.00 | (53.98) | (53.98) |
| 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 | 232.79 | 0.00 | (232.79) | (232.79) |
| 711156 | Supplies-Electronic Devices | 0.00 | 0.00 | 0.00 | 77.65 | 0.00 | (77.65) | (77.65) |
| 711200 | Research Supplies | 2,201.00 | 2,201.00 | 0.00 | 0.00 | 0.00 | 2,201.00 | 2,201.00 |
| 717200 | Other Professional Services-General | 1,500.00 | 1,500.00 | 0.00 | 2,150.00 | 0.00 | (650.00) | (650.00) |
| 71NCF4 | NC Signage | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | (1,500.00) |
| ***Total: Supplies** | | **3,701.00** | **3,701.00** | **0.00** | **4,610.85** | **0.00** | **(909.85)** | **(909.85)** |
| ****Total Direct Cost Expenditures** | | **9,091.00** | **9,091.00** | **0.00** | **7,334.69** | **0.00** | **1,756.31** | **1,756.31** |
| 760300 | F&A Expenditures | 909.00 | 909.00 | 0.00 | 733.45 | 0.00 | 175.55 | 175.55 |
| ***Total: Indirect Costs** | | **909.00** | **909.00** | **0.00** | **733.45** | **0.00** | **175.55** | **175.55** |
| ****Total Indirect Cost Expenditures** | | **909.00** | **909.00** | **0.00** | **733.45** | **0.00** | **175.55** | **175.55** |
| *****Total Expenditures** | | **10,000.00** | **10,000.00** | **0.00** | **8,068.14** | **0.00** | **1,931.86** | **1,931.86** |
| **Revenue** | | | | | | | | |
| 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 8,068.14 | 0.00 | (8,068.14) | (8,068.14) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **8,068.14** | **0.00** | **(8,068.14)** | **(8,068.14)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **8,068.14** | **0.00** | **(8,068.14)** | **(8,068.14)** |

Grant: 64N254 - Conservation Fund Beebe River Prjt Status: Active Type: Grant
Fund: 64N254 - Conservation Fund Beebe Rvr Prjct FMGR: Villamagna, Amy M

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | Villamagna, Amy M | | **Fund Information** | | **Fund Indirect Cost Information** | | Sefa Classification | RESDEV |
| Sponsor: | The Conservation Fund | | Effective Date: | 07/01/2017 | IDC Basis Code: | TDC | | |
| Sponsor ID: | AGREEMENT 5.24.18 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC10 | 10.00% | |
| Resp Org: | PA7TEG | | Expend End Date: | | IDC Dist From Code: | PSCDST | 10 | |
| FRAGRNT Start/End Date: | 7/1/17 - 9/1/18 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | |

**Org: PA7TEG - Tour. Envir & Sust. Devel.-Grants**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 6,474.00 | 0.00 | (6,474.00) | (6,474.00) |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **6,474.00** | **0.00** | **(6,474.00)** | **(6,474.00)** |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 534.76 | 0.00 | (534.76) | (534.76) |
| ***Total: Fringe Benefits** | **0.00** | **0.00** | **0.00** | **534.76** | **0.00** | **(534.76)** | **(534.76)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **7,008.76** | **0.00** | **(7,008.76)** | **(7,008.76)** |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 700.87 | 0.00 | (700.87) | (700.87) |
| ***Total: Indirect Costs** | **0.00** | **0.00** | **0.00** | **700.87** | **0.00** | **(700.87)** | **(700.87)** |
| ****Total Indirect Cost Expenditures** | **0.00** | **0.00** | **0.00** | **700.87** | **0.00** | **(700.87)** | **(700.87)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **7,709.63** | **0.00** | **(7,709.63)** | **(7,709.63)** |
| **Revenue** | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 7,709.63 | 0.00 | (7,709.63) | (7,709.63) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **7,709.63** | **0.00** | **(7,709.63)** | **(7,709.63)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **7,709.63** | **0.00** | **(7,709.63)** | **(7,709.63)** |

Grant: 64N254 - Conservation Fund Beebe River Prjt Status: Active Type: Grant
Fund: 64N254 - Conservation Fund Beebe Rvr Prjct FMGR: Villamagna, Amy M

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | Villamagna, Amy M | | **Fund Information** | | **Fund Indirect Cost Information** | | Sefa Classification | RESDEV |
| Sponsor: | The Conservation Fund | | Effective Date: | 07/01/2017 | IDC Basis Code: | TDC | | |
| Sponsor ID: | AGREEMENT 5.24.18 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC10 | 10.00% | |
| Resp Org: | PA7TEG | | Expend End Date: | | IDC Dist From Code: | PSCDST | 10 | |
| FRAGRNT Start/End Date: | 7/1/17 - 9/1/18 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | |

**Org: PACEVA - Ctr for Envir. Villamagna A**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613N30 | Graduate Research Assistant | 4,500.00 | 4,500.00 | 0.00 | 0.00 | 0.00 | 4,500.00 | 4,500.00 |
| 61CPEX | Part Time Salary | 965.00 | 965.00 | 0.00 | 0.00 | 0.00 | 965.00 | 965.00 |
| 61CPHX | Part Time Hourly | 7,176.00 | 7,176.00 | 0.00 | 0.00 | 0.00 | 7,176.00 | 7,176.00 |
| ***Total: Personnel** | | **12,641.00** | **12,641.00** | **0.00** | **0.00** | **0.00** | **12,641.00** | **12,641.00** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 635.00 | 635.00 | 0.00 | 0.00 | 0.00 | 635.00 | 635.00 |
| ***Total: Fringe Benefits** | | **635.00** | **635.00** | **0.00** | **0.00** | **0.00** | **635.00** | **635.00** |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710D | Domestic Travel | 1,741.00 | 1,741.00 | 0.00 | 0.00 | 0.00 | 1,741.00 | 1,741.00 |
| 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 270.32 | 0.00 | (270.32) | (270.32) |
| 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 745.00 | 0.00 | (745.00) | (745.00) |
| 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 132.88 | 132.88 | 0.00 | (132.88) | (132.88) |
| 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 267.72 | 267.72 | 0.00 | (267.72) | (267.72) |
| ***Total: Travel** | | **1,741.00** | **1,741.00** | **400.60** | **1,415.92** | **0.00** | **325.08** | **325.08** |
| 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 | 14.48 | 0.00 | (14.48) | (14.48) |
| 711152 | Supplies-Awards & Displays | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 3,000.00 | 3,000.00 | 1,855.00 | 3,101.61 | 0.00 | (101.61) | (101.61) |
| 717200 | Other Professional Services-General | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| ***Total: Supplies** | | **6,000.00** | **6,000.00** | **1,855.00** | **3,116.09** | **0.00** | **2,883.91** | **2,883.91** |
| 722300 | Other Financial Aid | 3,480.00 | 3,480.00 | 0.00 | 0.00 | 0.00 | 3,480.00 | 3,480.00 |
| ***Total: Tuition/Participant Support** | | **3,480.00** | **3,480.00** | **0.00** | **0.00** | **0.00** | **3,480.00** | **3,480.00** |
| ****Total Direct Cost Expenditures** | | **24,497.00** | **24,497.00** | **2,255.60** | **4,532.01** | **0.00** | **19,964.99** | **19,964.99** |
| 760300 | F&A Expenditures | 2,450.00 | 2,450.00 | 225.56 | 453.21 | 0.00 | 1,996.79 | 1,996.79 |
| ***Total: Indirect Costs** | | **2,450.00** | **2,450.00** | **225.56** | **453.21** | **0.00** | **1,996.79** | **1,996.79** |
| ****Total Indirect Cost Expenditures** | | **2,450.00** | **2,450.00** | **225.56** | **453.21** | **0.00** | **1,996.79** | **1,996.79** |
| *****Total Expenditures** | | **26,947.00** | **26,947.00** | **2,481.16** | **4,985.22** | **0.00** | **21,961.78** | **21,961.78** |
| **Revenue** | | | | | | | | |
| 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 2,481.16 | 4,985.22 | 0.00 | (4,985.22) | (4,985.22) |

Grant: 64N254 - Conservation Fund Beebe River Prjt Status: Active Type: Grant
Fund: 64N254 - Conservation Fund Beebe Rvr Prjct FMGR: Villamagna, Amy M

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | Villamagna, Amy M | | **Fund Information** | | **Fund Indirect Cost Information** | | Sefa Classification | RESDEV |
| Sponsor: | The Conservation Fund | | Effective Date: | 07/01/2017 | IDC Basis Code: | TDC | | |
| Sponsor ID: | AGREEMENT 5.24.18 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC10 | 10.00% | |
| Resp Org: | PA7TEG | | Expend End Date: | | IDC Dist From Code: | PSCDST | 10 | |
| FRAGRNT Start/End Date: | 7/1/17 - 9/1/18 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | |

**Org: PACEVA - Ctr for Envir. Villamagna A**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **2,481.16** | **4,985.22** | **0.00** | **(4,985.22)** | **(4,985.22)** |
| ****Total Revenue** | **0.00** | **0.00** | **2,481.16** | **4,985.22** | **0.00** | **(4,985.22)** | **(4,985.22)** |

Grant: 64N254 - Conservation Fund Beebe River Prjt Status: Active Type: Grant
Fund: 64N254 - Conservation Fund Beebe Rvr Prjct FMGR: Villamagna, Amy M

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | Villamagna, Amy M | | **Fund Information** | | **Fund Indirect Cost Information** | | Sefa Classification | RESDEV |
| Sponsor: | The Conservation Fund | | Effective Date: | 07/01/2017 | IDC Basis Code: | TDC | | |
| Sponsor ID: | AGREEMENT 5.24.18 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC10 | 10.00% | |
| Resp Org: | PA7TEG | | Expend End Date: | | IDC Dist From Code: | PSCDST | 10 | |
| FRAGRNT Start/End Date: | 7/1/17 - 9/1/18 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | |

**Org: PANSKE - ASC grant, Kelsey, Eric**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 1,300.04 | 0.00 | (1,300.04) | (1,300.04) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **1,300.04** | **0.00** | **(1,300.04)** | **(1,300.04)** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 106.39 | 0.00 | (106.39) | (106.39) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **106.39** | **0.00** | **(106.39)** | **(106.39)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **1,406.43** | **0.00** | **(1,406.43)** | **(1,406.43)** |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 140.66 | 0.00 | (140.66) | (140.66) |
| ***Total: Indirect Costs** | | **0.00** | **0.00** | **0.00** | **140.66** | **0.00** | **(140.66)** | **(140.66)** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **140.66** | **0.00** | **(140.66)** | **(140.66)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **1,547.09** | **0.00** | **(1,547.09)** | **(1,547.09)** |
| **Revenue** | | | | | | | | |
| 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 1,547.09 | 0.00 | (1,547.09) | (1,547.09) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **1,547.09** | **0.00** | **(1,547.09)** | **(1,547.09)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **1,547.09** | **0.00** | **(1,547.09)** | **(1,547.09)** |

Grant: 64N255 - NHEC TIGER Support FY19 Status: Active Type: Grant
Fund: 64N255 - NHEC TIGER Support FY19 FMGR: Lindberg, Patricia L

PI Name: Lindberg, Patricia L
Sponsor: NH Electric Co-op Foundation
Sponsor ID: #1985 CFDA #: NONE
Resp Org: PA1ATG
FRAGRNT Start/End Date: 7/11/18 - 5/18/19

**Fund Information**
Effective Date: 07/11/2018
Term Date:
Expend End Date:
Rev Account: 531110

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: PA1ATG - Arts & Technology-Grants**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHX | Part Time Hourly | 3,700.00 | 3,700.00 | 0.00 | 0.00 | 0.00 | 3,700.00 | 3,700.00 |
| ***Total: Personnel** | | **3,700.00** | **3,700.00** | **0.00** | **0.00** | **0.00** | **3,700.00** | **3,700.00** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 289.00 | 289.00 | 0.00 | 0.00 | 0.00 | 289.00 | 289.00 |
| ***Total: Fringe Benefits** | | **289.00** | **289.00** | **0.00** | **0.00** | **0.00** | **289.00** | **289.00** |
| 710D15 | Domestic Travel NH - Oth Trans Cost | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| ***Total: Travel** | | **500.00** | **500.00** | **0.00** | **0.00** | **0.00** | **500.00** | **500.00** |
| 711116 | Supplies-Production or Performance | 511.00 | 511.00 | 23.78 | 143.78 | 0.00 | 367.22 | 367.22 |
| ***Total: Supplies** | | **511.00** | **511.00** | **23.78** | **143.78** | **0.00** | **367.22** | **367.22** |
| ****Total Direct Cost Expenditures** | | **5,000.00** | **5,000.00** | **23.78** | **143.78** | **0.00** | **4,856.22** | **4,856.22** |
| *****Total Expenditures** | | **5,000.00** | **5,000.00** | **23.78** | **143.78** | **0.00** | **4,856.22** | **4,856.22** |
| **Revenue** | | | | | | | | |
| 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 23.78 | 143.78 | 0.00 | (143.78) | (143.78) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **23.78** | **143.78** | **0.00** | **(143.78)** | **(143.78)** |
| *****Total Revenue** | | **0.00** | **0.00** | **23.78** | **143.78** | **0.00** | **(143.78)** | **(143.78)** |

Grant: 64N256 - FY19 Littleton Scholarship, Math, B Status: Active Type: Grant
Fund: 64N256 - FY19 Littleton Scholars,Math,Bus,Ad FMGR: Gammons, Kimberly M

PI Name:
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: GE-PR18-115157-1 CFDA #: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 7/18/18 - 8/31/19

**Fund Information**
Effective Date: 08/01/2018
Term Date:
Expend End Date:
Rev Account: 531400

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 722305 Other Financial Aid-Scholarships | 0.00 | 0.00 | 1,750.00 | 1,750.00 | 0.00 | (1,750.00) | (1,750.00) |
| ***Total: Tuition/Participant Support** | **0.00** | **0.00** | **1,750.00** | **1,750.00** | **0.00** | **(1,750.00)** | **(1,750.00)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **1,750.00** | **1,750.00** | **0.00** | **(1,750.00)** | **(1,750.00)** |
| *****Total Expenditures** | **0.00** | **0.00** | **1,750.00** | **1,750.00** | **0.00** | **(1,750.00)** | **(1,750.00)** |
| **Revenue** | | | | | | | |
| 531400 Misc Private Grant Sources | 0.00 | 0.00 | 1,750.00 | 1,750.00 | 0.00 | (1,750.00) | (1,750.00) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **1,750.00** | **1,750.00** | **0.00** | **(1,750.00)** | **(1,750.00)** |
| *****Total Revenue** | **0.00** | **0.00** | **1,750.00** | **1,750.00** | **0.00** | **(1,750.00)** | **(1,750.00)** |

Grant: 64N257 - '18 Outdoor Nation N.E. Campus Club Status: Active Type: Grant
Fund: 64N257 - '18 Outdoor Nation N.E. Campus Club FMGR: Bisson, Christian A

PI Name: Bisson, Christian A
Sponsor: Outdoor Foundation
Sponsor ID: LETTER DATED 8/21/18 CFDA #: NONE
Resp Org: PA4HHG
FRAGRNT Start/End Date: 9/1/18 - 12/31/18

**Fund Information**
Effective Date: 09/01/2018
Term Date:
Expend End Date:
Rev Account: 531200

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: PA4HHG - Health & Human Enrich-Grants**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNNF | Student Non FLSA | 250.00 | 250.00 | 0.00 | 0.00 | 0.00 | 250.00 | 250.00 |
| ***Total: Personnel** | | **250.00** | **250.00** | **0.00** | **0.00** | **0.00** | **250.00** | **250.00** |
| 710D | Domestic Travel | 1,300.00 | 1,300.00 | 0.00 | 0.00 | 0.00 | 1,300.00 | 1,300.00 |
| ***Total: Travel** | | **1,300.00** | **1,300.00** | **0.00** | **0.00** | **0.00** | **1,300.00** | **1,300.00** |
| 711200 | Research Supplies | 250.00 | 250.00 | 0.00 | 0.00 | 0.00 | 250.00 | 250.00 |
| ***Total: Supplies** | | **250.00** | **250.00** | **0.00** | **0.00** | **0.00** | **250.00** | **250.00** |
| ****Total Direct Cost Expenditures** | | **1,800.00** | **1,800.00** | **0.00** | **0.00** | **0.00** | **1,800.00** | **1,800.00** |
| *****Total Expenditures** | | **1,800.00** | **1,800.00** | **0.00** | **0.00** | **0.00** | **1,800.00** | **1,800.00** |

Grant: 64U003 - Small Business Development 91 Status: Inactive Type: Grant
Fund: 64U003 - Small Business Development 91 FMGR: Gregory, Janice

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Gregory, Janice | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | University of New Hampshire | | Effective Date: | 04/10/2012 | IDC Basis Code: | Equipment Vesting | UNKNOWN |
| Sponsor ID: | None | CFDA #: 59.037 | Term Date: | | IDC Rate Code: | Idc Waiver | NO |
| Resp Org: | PAGRKJ | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 1/1/91 - 12/31/91 | | Rev Account: | 531200 | Fund Type Level 2 P1 | | |

**Org: PAGRKJ - Grant-Kitchen J**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 32,425.70 | 0.00 | (32,425.70) | (32,425.70) |
| 61U000 | Salary Offset Account | 0.00 | 32,425.70 | 0.00 | 0.00 | 0.00 | 0.00 | 32,425.70 |
| ***Total: Personnel** | | **0.00** | **32,425.70** | **0.00** | **32,425.70** | **0.00** | **(32,425.70)** | **0.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 9,891.30 | 0.00 | 9,891.26 | 0.00 | (9,891.26) | 0.04 |
| ***Total: Fringe Benefits** | | **0.00** | **9,891.30** | **0.00** | **9,891.26** | **0.00** | **(9,891.26)** | **0.04** |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 0.04 | 0.00 | (0.04) | (0.04) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **0.04** | **0.00** | **(0.04)** | **(0.04)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **42,317.00** | **0.00** | **42,317.00** | **0.00** | **(42,317.00)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **42,317.00** | **0.00** | **42,317.00** | **0.00** | **(42,317.00)** | **0.00** |
| **Revenue** | | | | | | | | |
| 5300 | Federal Programs | 0.00 | 40,000.00 | 0.00 | 40,000.00 | 0.00 | (40,000.00) | 0.00 |
| 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5320 | Cost Sharing | 0.00 | 2,317.00 | 0.00 | 2,317.00 | 0.00 | (2,317.00) | 0.00 |
| ***Total: Sponsored Programs** | | **0.00** | **42,317.00** | **0.00** | **42,317.00** | **0.00** | **(42,317.00)** | **0.00** |
| *****Total Revenue** | | **0.00** | **42,317.00** | **0.00** | **42,317.00** | **0.00** | **(42,317.00)** | **0.00** |

Grant: 64U004 - Small Business Development 91 Status: Inactive Type: Grant
Fund: 64U004 - Small Business Development 91 FMGR: Gregory, Janice

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Gregory, Janice | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | University of New Hampshire | | Effective Date: | 04/10/2012 | IDC Basis Code: | Equipment Vesting | UNKNOWN |
| Sponsor ID: | None | CFDA #: | Term Date: | | IDC Rate Code: | Idc Waiver | NO |
| Resp Org: | PAGRKJ | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 1/1/91 - 12/31/91 | | Rev Account: | 531000 | Fund Type Level 2 P1 | | |

**Org: PAGRKJ - Grant-Kitchen J**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 7100 | In-State Travel | 0.00 | 4,503.00 | 0.00 | 1,557.17 | 0.00 | (1,557.17) | 2,945.83 |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 65.00 | 0.00 | (65.00) | (65.00) |
| 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | (250.00) | (250.00) |
| ***Total: Travel** | | **0.00** | **4,503.00** | **0.00** | **1,872.17** | **0.00** | **(1,872.17)** | **2,630.83** |
| 7111 | Supplies | 0.00 | 1,903.00 | 0.00 | 725.57 | 0.00 | (725.57) | 1,177.43 |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 2,541.85 | 0.00 | (2,541.85) | (2,541.85) |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 103.66 | 0.00 | (103.66) | (103.66) |
| 7170 | Consulting | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| ***Total: Supplies** | | **0.00** | **2,903.00** | **0.00** | **3,371.08** | **0.00** | **(3,371.08)** | **(468.08)** |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 202.75 | 0.00 | (202.75) | (202.75) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **202.75** | **0.00** | **(202.75)** | **(202.75)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **7,406.00** | **0.00** | **5,446.00** | **0.00** | **(5,446.00)** | **1,960.00** |
| *****Total Expenditures** | | **0.00** | **7,406.00** | **0.00** | **5,446.00** | **0.00** | **(5,446.00)** | **1,960.00** |
| **Revenue** | | | | | | | | |
| 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5314 | Other Private G&C | 0.00 | 1,960.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,960.00 |
| ***Total: Sponsored Programs** | | **0.00** | **1,960.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,960.00** |
| 5603 | NHPTV Sales and Services | 0.00 | 5,446.00 | 0.00 | 5,446.00 | 0.00 | (5,446.00) | 0.00 |
| ***Total: Sales of Educational Activities** | | **0.00** | **5,446.00** | **0.00** | **5,446.00** | **0.00** | **(5,446.00)** | **0.00** |
| *****Total Revenue** | | **0.00** | **7,406.00** | **0.00** | **5,446.00** | **0.00** | **(5,446.00)** | **1,960.00** |

Grant: 64U005 - Small Business Development '92 Status: Inactive Type: Grant
Fund: 64U005 - Small Business Development '92 FMGR: Gregory, Janice

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Gregory, Janice | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | University of New Hampshire | | Effective Date: | 04/10/2012 | IDC Basis Code: | Equipment Vesting | UNKNOWN |
| Sponsor ID: | None | CFDA #: 59.037 | Term Date: | | IDC Rate Code: | Idc Waiver | NO |
| Resp Org: | PAGRKJ | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 1/1/92 - 12/31/92 | | Rev Account: | 531200 | Fund Type Level 2 P1 | | |

**Org: PAGRKJ - Grant-Kitchen J**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 360.00 | 0.00 | (360.00) | (360.00) |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 33,921.30 | 0.00 | (33,921.30) | (33,921.30) |
| 61U000 | Salary Offset Account | 0.00 | 34,281.30 | 0.00 | 0.00 | 0.00 | 0.00 | 34,281.30 |
| ***Total: Personnel** | | **0.00** | **34,281.30** | **0.00** | **34,281.30** | **0.00** | **(34,281.30)** | **0.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 10,890.61 | 0.00 | 10,890.62 | 0.00 | (10,890.62) | (0.01) |
| ***Total: Fringe Benefits** | | **0.00** | **10,890.61** | **0.00** | **10,890.62** | **0.00** | **(10,890.62)** | **(0.01)** |
| 7100 | In-State Travel | 0.00 | 0.00 | 0.00 | 2,049.90 | 0.00 | (2,049.90) | (2,049.90) |
| 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 | 16.24 | 0.00 | (16.24) | (16.24) |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **2,066.14** | **0.00** | **(2,066.14)** | **(2,066.14)** |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 96.64 | 0.00 | (96.64) | (96.64) |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 114.00 | 0.00 | (114.00) | (114.00) |
| 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 | 362.50 | 0.00 | (362.50) | (362.50) |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 13.60 | 0.00 | (13.60) | (13.60) |
| 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 | 195.00 | 0.00 | (195.00) | (195.00) |
| 71CZ | Other Expenses-Deductions | 0.00 | 3,180.09 | 0.00 | 0.00 | 0.00 | 0.00 | 3,180.09 |
| ***Total: Supplies** | | **0.00** | **3,180.09** | **0.00** | **781.74** | **0.00** | **(781.74)** | **2,398.35** |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 332.20 | 0.00 | (332.20) | (332.20) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **332.20** | **0.00** | **(332.20)** | **(332.20)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **48,352.00** | **0.00** | **48,352.00** | **0.00** | **(48,352.00)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **48,352.00** | **0.00** | **48,352.00** | **0.00** | **(48,352.00)** | **0.00** |
| **Revenue** | | | | | | | | |
| 5300 | Federal Programs | 0.00 | 48,000.00 | 0.00 | 48,000.00 | 0.00 | (48,000.00) | 0.00 |
| 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5314 | Other Private G&C | 0.00 | 352.00 | 0.00 | 352.00 | 0.00 | (352.00) | 0.00 |
| ***Total: Sponsored Programs** | | **0.00** | **48,352.00** | **0.00** | **48,352.00** | **0.00** | **(48,352.00)** | **0.00** |
| *****Total Revenue** | | **0.00** | **48,352.00** | **0.00** | **48,352.00** | **0.00** | **(48,352.00)** | **0.00** |

Grant: 64U006 - Coop Operational Meteorology Status: Inactive Type: Grant
Fund: 64U006 - Coop Operational Meteorology FMGR: Koermer, James P

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Koermer, James P | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | University Corporation for Atmospheric Research (Colorado) | | Effective Date: | 06/13/2012 | IDC Basis Code: | Equipment Vesting | UNKNOWN |
| Sponsor ID: | S99-13028 | CFDA #: | Term Date: | | IDC Rate Code: | Idc Waiver | NO |
| Resp Org: | PANSKJ | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 2/1/99 - 10/31/00 | | Rev Account: | | Fund Type Level 2 P1 | | |

**Org: PANSKJ - ASC Grant-Koermer J**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,281.74 | 0.00 | (1,281.74) | (1,281.74) |
| 61U000 | Salary Offset Account | 0.00 | 1,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,200.00 |
| ***Total: Personnel** | | **0.00** | **1,200.00** | **0.00** | **1,281.74** | **0.00** | **(1,281.74)** | **(81.74)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 96.00 | 0.00 | 107.67 | 0.00 | (107.67) | (11.67) |
| ***Total: Fringe Benefits** | | **0.00** | **96.00** | **0.00** | **107.67** | **0.00** | **(107.67)** | **(11.67)** |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 262.62 | 0.00 | (262.62) | (262.62) |
| 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 | 519.75 | 0.00 | (519.75) | (519.75) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 129.24 | 0.00 | (129.24) | (129.24) |
| 710Z | Travel-Other | 0.00 | 600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 600.00 |
| ***Total: Travel** | | **0.00** | **600.00** | **0.00** | **911.61** | **0.00** | **(911.61)** | **(311.61)** |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 95.00 | 0.00 | (95.00) | (95.00) |
| 71CZ | Other Expenses-Deductions | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 |
| ***Total: Supplies** | | **0.00** | **500.00** | **0.00** | **95.00** | **0.00** | **(95.00)** | **405.00** |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 0.32 | 0.00 | (0.32) | (0.32) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **0.32** | **0.00** | **(0.32)** | **(0.32)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **2,396.00** | **0.00** | **2,396.34** | **0.00** | **(2,396.34)** | **(0.34)** |
| 7603 | F&A Expenditures | 0.00 | 192.00 | 0.00 | 181.32 | 0.00 | (181.32) | 10.68 |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 10.34 | 0.00 | (10.34) | (10.34) |
| ***Total: Indirect Costs** | | **0.00** | **192.00** | **0.00** | **191.66** | **0.00** | **(191.66)** | **0.34** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **192.00** | **0.00** | **191.66** | **0.00** | **(191.66)** | **0.34** |
| *****Total Expenditures** | | **0.00** | **2,588.00** | **0.00** | **2,588.00** | **0.00** | **(2,588.00)** | **(0.00)** |
| **Revenue** | | | | | | | | |
| 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5314 | Other Private G&C | 0.00 | 2,588.00 | 0.00 | 2,588.00 | 0.00 | (2,588.00) | 0.00 |
| ***Total: Sponsored Programs** | | **0.00** | **2,588.00** | **0.00** | **2,588.00** | **0.00** | **(2,588.00)** | **0.00** |
| *****Total Revenue** | | **0.00** | **2,588.00** | **0.00** | **2,588.00** | **0.00** | **(2,588.00)** | **0.00** |

Grant: 64U006 - Coop Operational Meteorology Status: Inactive Type: Grant
Fund: 64U006 - Coop Operational Meteorology FMGR: Koermer, James P

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Koermer, James P | | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | University Corporation for Atmospheric Research (Colorado) | | Effective Date: | 06/13/2012 | IDC Basis Code: | | Equipment Vesting | UNKNOWN |
| Sponsor ID: | S99-13028 | CFDA #: | Term Date: | | IDC Rate Code: | | Idc Waiver | NO |
| Resp Org: | PANSKJ | | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 2/1/99 - 10/31/00 | | Rev Account: | | Fund Type Level 2 | P1 | | |

**Org: PANSKJ - ASC Grant-Koermer J**

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|

Grant: 64U007 - NH Curriculum Implementation Status: Inactive Type: Grant
Fund: 64U007 - NH Curriculum Implementation FMGR: Evans, Richard C

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Evans, Richard C | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | Northeastern University | | Effective Date: | 04/29/2011 | IDC Basis Code: | Equipment Vesting | UNKNOWN |
| Sponsor ID: | 531000-P912393 | CFDA #: NONE | Term Date: | | IDC Rate Code: | Idc Waiver | NO |
| Resp Org: | PAMAER | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 4/1/99 - 3/31/04 | | Rev Account: | | Fund Type Level 2 P1 | | |

**Org: PAMAER - Math Grant-Evans R**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 26,000.00 | 0.00 | 31,500.00 | 0.00 | (31,500.00) | (5,500.00) |
| 61CPEX | Part Time Salary | 0.00 | 122,450.00 | 0.00 | 126,586.00 | 0.00 | (126,586.00) | (4,136.00) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 97.50 | 0.00 | (97.50) | (97.50) |
| 61U000 | Salary Offset Account | 0.00 | 8,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,400.00 |
| ***Total: Personnel** | | **0.00** | **156,850.00** | **0.00** | **158,183.50** | **0.00** | **(158,183.50)** | **(1,333.50)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 8,434.00 | 0.00 | 8,817.09 | 0.00 | (8,817.09) | (383.09) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 4,742.00 | 0.00 | 4,423.91 | 0.00 | (4,423.91) | 318.09 |
| ***Total: Fringe Benefits** | | **0.00** | **13,176.00** | **0.00** | **13,241.00** | **0.00** | **(13,241.00)** | **(65.00)** |
| 7100 | In-State Travel | 0.00 | 0.00 | 0.00 | 3,276.24 | 0.00 | (3,276.24) | (3,276.24) |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 2,630.84 | 0.00 | (2,630.84) | (2,630.84) |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 11,538.31 | 0.00 | (11,538.31) | (11,538.31) |
| 710100 | Out-of-State Travel | 0.00 | 5,104.30 | 0.00 | 4,480.20 | 0.00 | (4,480.20) | 624.10 |
| 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 | 2,460.00 | 0.00 | (2,460.00) | (2,460.00) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 714.99 | 0.00 | (714.99) | (714.99) |
| 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 | 1,151.52 | 0.00 | (1,151.52) | (1,151.52) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 171.81 | 0.00 | (171.81) | (171.81) |
| 710Z | Travel-Other | 0.00 | 13,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,000.00 |
| ***Total: Travel** | | **0.00** | **18,104.30** | **0.00** | **26,423.91** | **0.00** | **(26,423.91)** | **(8,319.61)** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 101.84 | 0.00 | (101.84) | (101.84) |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 8,069.79 | 0.00 | (8,069.79) | (8,069.79) |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 2,928.15 | 0.00 | (2,928.15) | (2,928.15) |
| 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 631.49 | 0.00 | (631.49) | (631.49) |
| 711136 | Supplies-Tools | 0.00 | 0.00 | 0.00 | 13.75 | 0.00 | (13.75) | (13.75) |
| 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 | 26.92 | 0.00 | (26.92) | (26.92) |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 2,987.84 | 0.00 | (2,987.84) | (2,987.84) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 2,753.01 | 0.00 | (2,753.01) | (2,753.01) |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 1,667.35 | 0.00 | (1,667.35) | (1,667.35) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 1,070.40 | 0.00 | (1,070.40) | (1,070.40) |
| 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 | 2,302.48 | 0.00 | (2,302.48) | (2,302.48) |
| 717200 | Other Professional Services-General | 0.00 | 7,500.00 | 0.00 | 8,962.80 | 0.00 | (8,962.80) | (1,462.80) |

Grant: 64U007 - NH Curriculum Implementation Status: Inactive Type: Grant
Fund: 64U007 - NH Curriculum Implementation FMGR: Evans, Richard C

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Evans, Richard C | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | Northeastern University | | Effective Date: | 04/29/2011 | IDC Basis Code: | Equipment Vesting | UNKNOWN |
| Sponsor ID: | 531000-P912393 | CFDA #: NONE | Term Date: | | IDC Rate Code: | Idc Waiver | NO |
| Resp Org: | PAMAER | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 4/1/99 - 3/31/04 | | Rev Account: | | Fund Type Level 2 P1 | | |

**Org: PAMAER - Math Grant-Evans R**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 1,468.26 | 0.00 | (1,468.26) | (1,468.26) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 756.00 | 0.00 | (756.00) | (756.00) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 330.76 | 0.00 | (330.76) | (330.76) |
| 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 2,895.38 | 0.00 | (2,895.38) | (2,895.38) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 3,916.19 | 0.00 | (3,916.19) | (3,916.19) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 105.00 | 0.00 | (105.00) | (105.00) |
| 71CZ | Other Expenses-Deductions | 0.00 | 44,833.00 | 0.00 | 0.00 | 0.00 | 0.00 | 44,833.00 |
| ***Total: Supplies** | | **0.00** | **52,333.00** | **0.00** | **41,037.41** | **0.00** | **(41,037.41)** | **11,295.59** |
| 722200 | Participant Support | 0.00 | 0.00 | 0.00 | 98.00 | 0.00 | (98.00) | (98.00) |
| ***Total: Tuition/Participant Support** | | **0.00** | **0.00** | **0.00** | **98.00** | **0.00** | **(98.00)** | **(98.00)** |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 30.00 | 0.00 | (30.00) | (30.00) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **30.00** | **0.00** | **(30.00)** | **(30.00)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **240,463.30** | **0.00** | **239,013.82** | **0.00** | **(239,013.82)** | **1,449.48** |
| 7603 | F&A Expenditures | 0.00 | 13,333.00 | 0.00 | 12,108.42 | 0.00 | (12,108.42) | 1,224.58 |
| 760300 | F&A Expenditures | 0.00 | 3,703.70 | 0.00 | 6,343.82 | 0.00 | (6,343.82) | (2,640.12) |
| ***Total: Indirect Costs** | | **0.00** | **17,036.70** | **0.00** | **18,452.24** | **0.00** | **(18,452.24)** | **(1,415.54)** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **17,036.70** | **0.00** | **18,452.24** | **0.00** | **(18,452.24)** | **(1,415.54)** |
| *****Total Expenditures** | | **0.00** | **257,500.00** | **0.00** | **257,466.06** | **0.00** | **(257,466.06)** | **33.94** |
| **Revenue** | | | | | | | | |
| 531200 | US Colleges & Universities G&C | 27,500.00 | 77,500.00 | 0.00 | 0.00 | 0.00 | 27,500.00 | 77,500.00 |
| 5314 | Other Private G&C | 0.00 | 180,000.00 | 0.00 | 130,271.40 | 0.00 | (130,271.40) | 49,728.60 |
| 531400 | Misc Private Grant Sources | 0.00 | 0.00 | 0.00 | 127,194.66 | 0.00 | (127,194.66) | (127,194.66) |
| ***Total: Sponsored Programs** | | **27,500.00** | **257,500.00** | **0.00** | **257,466.06** | **0.00** | **(229,966.06)** | **33.94** |
| *****Total Revenue** | | **27,500.00** | **257,500.00** | **0.00** | **257,466.06** | **0.00** | **(229,966.06)** | **33.94** |

Grant: 64U007 - NH Curriculum Implementation Status: Inactive Type: Grant
Fund: 64U007 - NH Curriculum Implementation FMGR: Evans, Richard C

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Evans, Richard C | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | Northeastern University | | Effective Date: | 04/29/2011 | IDC Basis Code: | Equipment Vesting | UNKNOWN |
| Sponsor ID: | 531000-P912393 | CFDA #: NONE | Term Date: | | IDC Rate Code: | Idc Waiver | NO |
| Resp Org: | PAMAER | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 4/1/99 - 3/31/04 | | Rev Account: | | Fund Type Level 2 P1 | | |

**Org: PSFA01 - Financial Aid Office**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Revenue** | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 64U012 - NASA Space Grant Fy02 Status: Active Type: Other
Fund: 64U012 - NASA Space Grant Fy02 FMGR:

PI Name: Koermer, James P
Sponsor: University of New Hampshire
Sponsor ID: UNH SUBCONTRACT 01-530 CFDA #: 43.000
Resp Org: PANSKJ
FRAGRNT Start/End Date: 3/1/01 - 3/14/10

**Fund Information**
Effective Date: 04/29/2003
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Budget Controls STDBUD
Equipment Vesting UNKNOWN
Idc Waiver YES
Sefa Classification RESDEV

**Org: PANSKJ - ASC Grant-Koermer J**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPEX | Part Time Salary | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| 61CPHX | Part Time Hourly | 0.00 | 15,000.00 | 0.00 | 50,490.00 | 0.00 | (50,490.00) | (35,490.00) |
| 61SNSH | Student Labor | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 |
| ***Total: Personnel** | | **5,000.00** | **25,000.00** | **0.00** | **50,490.00** | **0.00** | **(45,490.00)** | **(25,490.00)** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 2,705.58 | 0.00 | (2,705.58) | (2,705.58) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **2,705.58** | **0.00** | **(2,705.58)** | **(2,705.58)** |
| 710100 | Out-of-State Travel | 8,000.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 8,000.00 |
| 710300 | Conference Registration Fees | 500.00 | 500.00 | 0.00 | 5,758.37 | 0.00 | (5,258.37) | (5,258.37) |
| 710400 | Student or Non-Emp Travel | 0.00 | 7,460.00 | 0.00 | 9,844.42 | 0.00 | (9,844.42) | (2,384.42) |
| ***Total: Travel** | | **8,500.00** | **15,960.00** | **0.00** | **15,602.79** | **0.00** | **(7,102.79)** | **357.21** |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | (351.79) | 0.00 | 351.79 | 351.79 |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **(351.79)** | **0.00** | **351.79** | **351.79** |
| 7223 | Other Financial Aid | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 |
| 722300 | Other Financial Aid | 10,000.00 | 40,000.00 | 0.00 | 83,000.00 | 0.00 | (73,000.00) | (43,000.00) |
| ***Total: Tuition/Participant Support** | | **10,000.00** | **50,000.00** | **0.00** | **83,000.00** | **0.00** | **(73,000.00)** | **(33,000.00)** |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | (1,826.01) | 0.00 | 1,826.01 | 1,826.01 |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **(1,826.01)** | **0.00** | **1,826.01** | **1,826.01** |
| ****Total Direct Cost Expenditures** | | **23,500.00** | **90,960.00** | **0.00** | **149,620.57** | **0.00** | **(126,120.57)** | **(58,660.57)** |
| *****Total Expenditures** | | **23,500.00** | **90,960.00** | **0.00** | **149,620.57** | **0.00** | **(126,120.57)** | **(58,660.57)** |
| **Revenue** | | | | | | | | |
| 531200 | US Colleges & Universities G&C | 0.00 | 52,460.00 | 0.00 | 149,620.57 | 0.00 | (149,620.57) | (97,160.57) |
| 5314 | Other Private G&C | 0.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,000.00 |
| ***Total: Sponsored Programs** | | **0.00** | **67,460.00** | **0.00** | **149,620.57** | **0.00** | **(149,620.57)** | **(82,160.57)** |
| *****Total Revenue** | | **0.00** | **67,460.00** | **0.00** | **149,620.57** | **0.00** | **(149,620.57)** | **(82,160.57)** |

Grant: 64U012 - NASA Space Grant Fy02 Status: Active Type: Other
Fund: 64U012 - NASA Space Grant Fy02 FMGR:

PI Name: Koermer, James P
Sponsor: University of New Hampshire
Sponsor ID: UNH SUBCONTRACT 01-530 CFDA #: 43.000
Resp Org: PANSKJ
FRAGRNT Start/End Date: 3/1/01 - 3/14/10

**Fund Information**
Effective Date: 04/29/2003
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Budget Controls STDBUD
Equipment Vesting UNKNOWN
Idc Waiver YES
Sefa Classification RESDEV

**Org: PANSMS - ASC Grant-Miller S**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 64U012 - NASA Space Grant Fy02 Status: Active Type: Other
Fund: 64U021 - NASA Workforce Development Summer FMGR: Koermer, James P

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Koermer, James P | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | University of New Hampshire | | Effective Date: | 06/08/2005 | IDC Basis Code: | Equipment Vesting | UNKNOWN |
| Sponsor ID: | UNH SUBCONTRACT 01-530 | CFDA #: 43.000 | Term Date: | | IDC Rate Code: | Idc Waiver | YES |
| Resp Org: | PANSKJ | | Expend End Date: | | IDC Dist From Code: | Sefa Classification | RESDEV |
| FRAGRNT Start/End Date: | 3/1/01 - 3/14/10 | | Rev Account: | | Fund Type Level 2 P1 | | |

**Org: PACEKS - Ctr for the Environment Grant-Kahl**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 613N60 Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 4,000.00 | 0.00 | (4,000.00) | (4,000.00) |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **4,000.00** | **0.00** | **(4,000.00)** | **(4,000.00)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **4,000.00** | **0.00** | **(4,000.00)** | **(4,000.00)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **4,000.00** | **0.00** | **(4,000.00)** | **(4,000.00)** |

Grant: 64U012 - NASA Space Grant Fy02 Status: Active Type: Other
Fund: 64U021 - NASA Workforce Development Summer FMGR: Koermer, James P

PI Name: Koermer, James P
Sponsor: University of New Hampshire
Sponsor ID: UNH SUBCONTRACT 01-530 CFDA #: 43.000
Resp Org: PANSKJ
FRAGRNT Start/End Date: 3/1/01 - 3/14/10

**Fund Information**
Effective Date: 06/08/2005
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Budget Controls STDBUD
Equipment Vesting UNKNOWN
Idc Waiver YES
Sefa Classification RESDEV

**Org: PANSKJ - ASC Grant-Koermer J**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613N60 | Graduate - PT Lecturer | 53,186.00 | 53,186.00 | 0.00 | 46,420.25 | 0.00 | 6,765.75 | 6,765.75 |
| 61CPEU | *OBS*[NSE] Supplemental | 5,000.00 | 5,000.00 | 0.00 | 10,000.00 | 0.00 | (5,000.00) | (5,000.00) |
| 61CPEX | Part Time Salary | 29,000.00 | 29,000.00 | 0.00 | 41,510.13 | 0.00 | (12,510.13) | (12,510.13) |
| 61CPHX | Part Time Hourly | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| ***Total: Personnel** | | **92,186.00** | **92,186.00** | **0.00** | **97,930.38** | **0.00** | **(5,744.38)** | **(5,744.38)** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 3,659.00 | 3,659.00 | 0.00 | 4,301.43 | 0.00 | (642.43) | (642.43) |
| ***Total: Fringe Benefits** | | **3,659.00** | **3,659.00** | **0.00** | **4,301.43** | **0.00** | **(642.43)** | **(642.43)** |
| 710100 | Out-of-State Travel | 22,395.00 | 30,395.00 | 0.00 | 28,534.59 | 0.00 | (6,139.59) | 1,860.41 |
| 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| 710300 | Conference Registration Fees | 1,000.00 | 1,000.00 | 0.00 | 1,690.00 | 0.00 | (690.00) | (690.00) |
| 710400 | Student or Non-Emp Travel | 35,240.00 | 35,240.00 | 0.00 | 29,435.61 | 0.00 | 5,804.39 | 5,804.39 |
| ***Total: Travel** | | **58,635.00** | **66,635.00** | **0.00** | **60,660.20** | **0.00** | **(2,025.20)** | **5,974.80** |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 727.60 | 0.00 | (727.60) | (727.60) |
| 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 | 3,500.00 | 0.00 | (3,500.00) | (3,500.00) |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **4,227.60** | **0.00** | **(4,227.60)** | **(4,227.60)** |
| 722200 | Participant Support | 0.00 | 0.00 | 0.00 | 8,881.00 | 0.00 | (8,881.00) | (8,881.00) |
| 722300 | Other Financial Aid | 16,826.00 | 16,826.00 | 0.00 | (6,642.00) | 0.00 | 23,468.00 | 23,468.00 |
| ***Total: Tuition/Participant Support** | | **16,826.00** | **16,826.00** | **0.00** | **2,239.00** | **0.00** | **14,587.00** | **14,587.00** |
| ****Total Direct Cost Expenditures** | | **171,306.00** | **179,306.00** | **0.00** | **169,358.61** | **0.00** | **1,947.39** | **9,947.39** |
| *****Total Expenditures** | | **171,306.00** | **179,306.00** | **0.00** | **169,358.61** | **0.00** | **1,947.39** | **9,947.39** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 167,585.43 | 0.00 | (167,585.43) | (167,585.43) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **167,585.43** | **0.00** | **(167,585.43)** | **(167,585.43)** |
| 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 4,773.18 | 0.00 | (4,773.18) | (4,773.18) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **4,773.18** | **0.00** | **(4,773.18)** | **(4,773.18)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **172,358.61** | **0.00** | **(172,358.61)** | **(172,358.61)** |

Grant: 64U012 - NASA Space Grant Fy02 Status: Active Type: Other
Fund: 64U021 - NASA Workforce Development Summer FMGR: Koermer, James P

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Koermer, James P | | **Fund Information** | | **Fund Indirect Cost Information** | | |
| Sponsor: | University of New Hampshire | | Effective Date: | 06/08/2005 | IDC Basis Code: | Budget Controls | STDBUD |
| | UNH SUBCONTRACT | | Term Date: | | IDC Rate Code: | Equipment Vesting | UNKNOWN |
| Sponsor ID: | 01-530 | CFDA #: 43.000 | Expend End Date: | | IDC Dist From Code: | Idc Waiver | YES |
| Resp Org: | PANSKJ | | Rev Account: | | Fund Type Level 2 P1 | Sefa Classification | RESDEV |
| FRAGRNT Start/End Date: | 3/1/01 - 3/14/10 | | | | | | |

**Org: PANSKJ - ASC Grant-Koermer J**

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|

Grant: 64U012 - NASA Space Grant Fy02 Status: Active Type: Other
Fund: 64U021 - NASA Workforce Development Summer FMGR: Koermer, James P

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Koermer, James P | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | University of New Hampshire | | Effective Date: | 06/08/2005 | IDC Basis Code: | Equipment Vesting | UNKNOWN |
| | UNH SUBCONTRACT | | Term Date: | | IDC Rate Code: | Idc Waiver | YES |
| Sponsor ID: | 01-530 | CFDA #: 43.000 | Expend End Date: | | IDC Dist From Code: | Sefa Classification | RESDEV |
| Resp Org: | PANSKJ | | Rev Account: | | Fund Type Level 2 P1 | | |
| FRAGRNT Start/End Date: | 3/1/01 - 3/14/10 | | | | | | |

**Org: PANSMS - ASC Grant-Miller S**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 771.56 | 0.00 | (771.56) | (771.56) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **771.56** | **0.00** | **(771.56)** | **(771.56)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **771.56** | **0.00** | **(771.56)** | **(771.56)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **771.56** | **0.00** | **(771.56)** | **(771.56)** |

Grant: 64U012 - NASA Space Grant Fy02 Status: Active Type: Other
Fund: 64U021 - NASA Workforce Development Summer FMGR: Koermer, James P

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Koermer, James P | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | University of New Hampshire | | Effective Date: | 06/08/2005 | IDC Basis Code: | Equipment Vesting | UNKNOWN |
| | UNH SUBCONTRACT | | Term Date: | | IDC Rate Code: | Idc Waiver | YES |
| Sponsor ID: | 01-530 | CFDA #: 43.000 | Expend End Date: | | IDC Dist From Code: | Sefa Classification | RESDEV |
| Resp Org: | PANSKJ | | Rev Account: | | Fund Type Level 2 P1 | | |
| FRAGRNT Start/End Date: | 3/1/01 - 3/14/10 | | | | | | |

**Org: PSFA01 - Financial Aid Office**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Revenue** | | | | | | | |
| 530200 Non-NH State and Local Government | 0.00 | 0.00 | 0.00 | 1,771.56 | 0.00 | (1,771.56) | (1,771.56) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **1,771.56** | **0.00** | **(1,771.56)** | **(1,771.56)** |
| ***Total Revenue** | **0.00** | **0.00** | **0.00** | **1,771.56** | **0.00** | **(1,771.56)** | **(1,771.56)** |

Grant: 64U023 - NH Water Resources Conference Status: Inactive Type: Other
Fund: 64U023 - NH Water Resources Conference FMGR: Kahl, Jeffrey S

PI Name: Kahl, Jeffrey S
Sponsor:
Sponsor ID: UNH SUB 06-114 CFDA #: 15.805
Resp Org: PACEKS
FRAGRNT Start/End Date: 3/1/06 - 2/28/07

**Fund Information**
Effective Date: 03/11/2011
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: PACEEB - Ctr for the Envir Grant Eisenhauer**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 367.37 | 0.00 | (367.37) | (367.37) |
| ***Total: Travel** | **0.00** | **0.00** | **0.00** | **367.37** | **0.00** | **(367.37)** | **(367.37)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **367.37** | **0.00** | **(367.37)** | **(367.37)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **367.37** | **0.00** | **(367.37)** | **(367.37)** |

Grant: 64U023 - NH Water Resources Conference Status: Inactive Type: Other
Fund: 64U023 - NH Water Resources Conference FMGR: Kahl, Jeffrey S

PI Name: Kahl, Jeffrey S
Sponsor:
Sponsor ID: UNH SUB 06-114 CFDA #: 15.805
Resp Org: PACEKS
FRAGRNT Start/End Date: 3/1/06 - 2/28/07

**Fund Information**
Effective Date: 03/11/2011
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: PACEKS - Ctr for the Environment Grant-Kahl**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPEX | Part Time Salary | 4,056.00 | 4,056.00 | 0.00 | 400.00 | 0.00 | 3,656.00 | 3,656.00 |
| ***Total: Personnel** | | **4,056.00** | **4,056.00** | **0.00** | **400.00** | **0.00** | **3,656.00** | **3,656.00** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 369.00 | 369.00 | 0.00 | 33.20 | 0.00 | 335.80 | 335.80 |
| ***Total: Fringe Benefits** | | **369.00** | **369.00** | **0.00** | **33.20** | **0.00** | **335.80** | **335.80** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 1,058.96 | 0.00 | (1,058.96) | (1,058.96) |
| 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 | 106.24 | 0.00 | (106.24) | (106.24) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 2,550.10 | 0.00 | (2,550.10) | (2,550.10) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | 3,000.00 | 3,000.00 | 0.00 | 3,991.80 | 0.00 | (991.80) | (991.80) |
| ***Total: Supplies** | | **3,000.00** | **3,000.00** | **0.00** | **7,707.10** | **0.00** | **(4,707.10)** | **(4,707.10)** |
| ****Total Direct Cost Expenditures** | | **7,425.00** | **7,425.00** | **0.00** | **8,140.30** | **0.00** | **(715.30)** | **(715.30)** |
| *****Total Expenditures** | | **7,425.00** | **7,425.00** | **0.00** | **8,140.30** | **0.00** | **(715.30)** | **(715.30)** |

Grant: 64U023 - NH Water Resources Conference Status: Inactive Type: Other
Fund: 64U023 - NH Water Resources Conference FMGR: Kahl, Jeffrey S

PI Name: Kahl, Jeffrey S
Sponsor:
Sponsor ID: UNH SUB 06-114 CFDA #: 15.805
Resp Org: PACEKS
FRAGRNT Start/End Date: 3/1/06 - 2/28/07

**Fund Information**
Effective Date: 03/11/2011
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: PACENV - Center for the Environment**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPEX | Part Time Salary | 0.00 | (3,656.00) | 0.00 | 0.00 | 0.00 | 0.00 | (3,656.00) |
| ***Total: Personnel** | | **0.00** | **(3,656.00)** | **0.00** | **0.00** | **0.00** | **0.00** | **(3,656.00)** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | (335.80) | 0.00 | 0.00 | 0.00 | 0.00 | (335.80) |
| ***Total: Fringe Benefits** | | **0.00** | **(335.80)** | **0.00** | **0.00** | **0.00** | **0.00** | **(335.80)** |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | (367.37) | 0.00 | 367.37 | 367.37 |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **(367.37)** | **0.00** | **367.37** | **367.37** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | (1,058.96) | 0.00 | 1,058.96 | 1,058.96 |
| 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 | (106.24) | 0.00 | 106.24 | 106.24 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | (2,550.10) | 0.00 | 2,550.10 | 2,550.10 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 3,991.80 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | 991.80 |
| ***Total: Supplies** | | **0.00** | **3,991.80** | **0.00** | **(715.30)** | **0.00** | **715.30** | **4,707.10** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **(1,082.67)** | **0.00** | **1,082.67** | **1,082.67** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **(1,082.67)** | **0.00** | **1,082.67** | **1,082.67** |
| **Revenue** | | | | | | | | |
| 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 7,425.00 | 0.00 | (7,425.00) | (7,425.00) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **7,425.00** | **0.00** | **(7,425.00)** | **(7,425.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **7,425.00** | **0.00** | **(7,425.00)** | **(7,425.00)** |

Grant: 64U025 - Effectiveness of Clean Air Act-Reco Status: Inactive Type:
Fund: 64U025 - Effect. Clean Air Act Surface Water FMGR: Kahl, Jeffrey S

| | | | | | | |
|---|---|---|---|---|---|---|
| PI Name: | Kahl, Jeffrey S | | **Fund Information** | | **Fund Indirect Cost Information** | |
| Sponsor: | University of New Hampshire | | Effective Date: | 02/19/2016 | IDC Basis Code: | SW |
| Sponsor ID: | UNH SUB 06-140 | CFDA #: 15.805 | Term Date: | | IDC Rate Code: | PSC 57.50% |
| Resp Org: | PACEKS | | Expend End Date: | | IDC Dist From Code: | PSCDST 57.5 |
| FRAGRNT Start/End Date: | 3/6/06 - 3/5/08 | | Rev Account: | | Fund Type Level 2 | P1 |

**Org: PACEEB - Ctr for the Envir Grant Eisenhauer**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 64U025 - Effectiveness of Clean Air Act-Reco Status: Inactive Type:
Fund: 64U025 - Effect. Clean Air Act Surface Water FMGR: Kahl, Jeffrey S

PI Name: Kahl, Jeffrey S
Sponsor: University of New Hampshire
Sponsor ID: UNH SUB 06-140 CFDA #: 15.805
Resp Org: PACEKS
FRAGRNT Start/End Date: 3/6/06 - 3/5/08

**Fund Information**
Effective Date: 02/19/2016
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code: SW
IDC Rate Code: PSC 57.50%
IDC Dist From Code: PSCDST 57.5
Fund Type Level 2 P1

**Org: PACEKS - Ctr for the Environment Grant-Kahl**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613N60 | Graduate - PT Lecturer | 18,000.00 | 18,000.00 | 0.00 | 17,186.38 | 0.00 | 813.62 | 813.62 |
| 615F10 | PAT | 39,431.00 | 39,431.00 | 0.00 | 28,637.95 | 0.00 | 10,793.05 | 10,793.05 |
| 61CPEU | *OBS*[NSE] Supplemental | 13,308.00 | 13,308.00 | 0.00 | 0.00 | 0.00 | 13,308.00 | 13,308.00 |
| 61CPEX | Part Time Salary | 13,840.00 | 13,840.00 | 0.00 | 22,618.00 | 0.00 | (8,778.00) | (8,778.00) |
| 61CPHX | Part Time Hourly | 12,200.00 | 12,200.00 | 0.00 | 8,252.25 | 0.00 | 3,947.75 | 3,947.75 |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 1,153.50 | 0.00 | (1,153.50) | (1,153.50) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 3,300.00 | 3,300.00 | 0.00 | 0.00 | 0.00 | 3,300.00 | 3,300.00 |
| ***Total: Personnel** | | **100,079.00** | **100,079.00** | **0.00** | **77,848.08** | **0.00** | **22,230.92** | **22,230.92** |
| 65YF10 | Full Fringe Benefit Distr Expe | 28,718.00 | 28,718.00 | 0.00 | 11,803.40 | 0.00 | 16,914.60 | 16,914.60 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 2,569.48 | 0.00 | (2,569.48) | (2,569.48) |
| ***Total: Fringe Benefits** | | **28,718.00** | **28,718.00** | **0.00** | **14,372.88** | **0.00** | **14,345.12** | **14,345.12** |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 2,101.56 | 0.00 | (2,101.56) | (2,101.56) |
| 710100 | Out-of-State Travel | 4,100.00 | 4,100.00 | 0.00 | 4,638.81 | 0.00 | (538.81) | (538.81) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 2,295.00 | 0.00 | (2,295.00) | (2,295.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 965.51 | 0.00 | (965.51) | (965.51) |
| ***Total: Travel** | | **4,100.00** | **4,100.00** | **0.00** | **10,000.88** | **0.00** | **(5,900.88)** | **(5,900.88)** |
| 740000 | Cap Equipment | 11,000.00 | 11,000.00 | 0.00 | 18,213.49 | 0.00 | (7,213.49) | (7,213.49) |
| ***Total: Equipment** | | **11,000.00** | **11,000.00** | **0.00** | **18,213.49** | **0.00** | **(7,213.49)** | **(7,213.49)** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | (71.60) | 0.00 | 71.60 | 71.60 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 15,506.18 | 0.00 | (15,506.18) | (15,506.18) |
| 711200 | Research Supplies | 1,000.00 | 1,000.00 | 0.00 | 33,567.53 | 0.00 | (32,567.53) | (32,567.53) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 170.00 | 0.00 | (170.00) | (170.00) |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 96.50 | 0.00 | (96.50) | (96.50) |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 1,578.80 | 0.00 | (1,578.80) | (1,578.80) |
| 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 0.00 | 0.00 | 1,758.53 | 0.00 | (1,758.53) | (1,758.53) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 94.97 | 0.00 | (94.97) | (94.97) |
| 716021 | Maint & Repairs-Equipment | 0.00 | 0.00 | 0.00 | 85.00 | 0.00 | (85.00) | (85.00) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 90.95 | 0.00 | (90.95) | (90.95) |
| 717200 | Other Professional Services-General | 77,096.00 | 77,096.00 | 0.00 | 12,608.91 | 0.00 | 64,487.09 | 64,487.09 |
| ***Total: Supplies** | | **78,096.00** | **78,096.00** | **0.00** | **65,485.77** | **0.00** | **12,610.23** | **12,610.23** |
| 722200 | Participant Support | 0.00 | 0.00 | 0.00 | 4,134.00 | 0.00 | (4,134.00) | (4,134.00) |

Grant: 64U025 - Effectiveness of Clean Air Act-Reco Status: Inactive Type:
Fund: 64U025 - Effect. Clean Air Act Surface Water FMGR: Kahl, Jeffrey S

| | | | | | | |
|---|---|---|---|---|---|---|
| PI Name: | Kahl, Jeffrey S | | **Fund Information** | | **Fund Indirect Cost Information** | |
| Sponsor: | University of New Hampshire | | Effective Date: | 02/19/2016 | IDC Basis Code: | SW |
| Sponsor ID: | UNH SUB 06-140 | CFDA #: 15.805 | Term Date: | | IDC Rate Code: | PSC 57.50% |
| Resp Org: | PACEKS | | Expend End Date: | | IDC Dist From Code: | PSCDST 57.5 |
| FRAGRNT Start/End Date: | 3/6/06 - 3/5/08 | | Rev Account: | | Fund Type Level 2 | P1 |

**Org: PACEKS - Ctr for the Environment Grant-Kahl**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 722300 | Other Financial Aid | 6,800.00 | 6,800.00 | 0.00 | 0.00 | 0.00 | 6,800.00 | 6,800.00 |
| ***Total: Tuition/Participant Support** | | **6,800.00** | **6,800.00** | **0.00** | **4,134.00** | **0.00** | **2,666.00** | **2,666.00** |
| 730001 | Subcontracts 01 | 82,407.00 | 82,407.00 | 0.00 | 77,679.64 | 0.00 | 4,727.36 | 4,727.36 |
| 730002 | Subcontracts 02 | 63,964.00 | 0.00 | 0.00 | 0.00 | 0.00 | 63,964.00 | 0.00 |
| ***Total: Contractual** | | **146,371.00** | **82,407.00** | **0.00** | **77,679.64** | **0.00** | **68,691.36** | **4,727.36** |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | (928.32) | 0.00 | 928.32 | 928.32 |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **(928.32)** | **0.00** | **928.32** | **928.32** |
| ****Total Direct Cost Expenditures** | | **375,164.00** | **311,200.00** | **0.00** | **266,806.42** | **0.00** | **108,357.58** | **44,393.58** |
| 760300 | F&A Expenditures | 57,546.00 | 57,546.00 | 0.00 | 44,762.63 | 0.00 | 12,783.37 | 12,783.37 |
| ***Total: Indirect Costs** | | **57,546.00** | **57,546.00** | **0.00** | **44,762.63** | **0.00** | **12,783.37** | **12,783.37** |
| ****Total Indirect Cost Expenditures** | | **57,546.00** | **57,546.00** | **0.00** | **44,762.63** | **0.00** | **12,783.37** | **12,783.37** |
| *****Total Expenditures** | | **432,710.00** | **368,746.00** | **0.00** | **311,569.05** | **0.00** | **121,140.95** | **57,176.95** |
| **Revenue** | | | | | | | | |
| 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 311,569.05 | 0.00 | (311,569.05) | (311,569.05) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **311,569.05** | **0.00** | **(311,569.05)** | **(311,569.05)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **311,569.05** | **0.00** | **(311,569.05)** | **(311,569.05)** |

Grant: 64U026 - USDA Watershed Education Status: Inactive Type:
Fund: 64U026 - USDA Watershed Education FMGR: Eisenhauer, Brian W

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Eisenhauer, Brian W | **Fund Information** | | **Fund Indirect Cost Information** | | | Sefa Classification OTHER |
| Sponsor: | University of New Hampshire | Effective Date: | 06/13/2012 | IDC Basis Code: | TDC | | |
| Sponsor ID: | UNH SUB PZ07023 CFDA #: 10.303 | Term Date: | | IDC Rate Code: | IDC20 | 20.00% | |
| Resp Org: | PACEEB | Expend End Date: | | IDC Dist From Code: | PSCDST | 20 | |
| FRAGRNT Start/End Date: | 9/1/06 - 7/15/10 | Rev Account: | | Fund Type Level 2 | P1 | | |

**Org: PACEEB - Ctr for the Envir Grant Eisenhauer**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 26,389.00 | 26,389.00 | 0.00 | 28,370.28 | 0.00 | (1,981.28) | (1,981.28) |
| 613N60 | Graduate - PT Lecturer | 48,438.00 | 48,438.00 | 0.00 | 49,050.41 | 0.00 | (612.41) | (612.41) |
| 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | Part Time Salary | 11,846.00 | 11,846.00 | 0.00 | 16,267.31 | 0.00 | (4,421.31) | (4,421.31) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 5,790.00 | 0.00 | (5,790.00) | (5,790.00) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 7,780.00 | 7,780.00 | 0.00 | 0.00 | 0.00 | 7,780.00 | 7,780.00 |
| ***Total: Personnel** | | **94,453.00** | **94,453.00** | **0.00** | **99,478.00** | **0.00** | **(5,025.00)** | **(5,025.00)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 11,611.00 | 11,611.00 | 0.00 | 11,779.10 | 0.00 | (168.10) | (168.10) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 1,078.00 | 1,078.00 | 0.00 | 1,810.26 | 0.00 | (732.26) | (732.26) |
| ***Total: Fringe Benefits** | | **12,689.00** | **12,689.00** | **0.00** | **13,589.36** | **0.00** | **(900.36)** | **(900.36)** |
| 710000 | In-State Travel | 1,000.00 | 1,000.00 | 0.00 | 273.88 | 0.00 | 726.12 | 726.12 |
| 710100 | Out-of-State Travel | 7,975.00 | 7,975.00 | 0.00 | 3,095.89 | 0.00 | 4,879.11 | 4,879.11 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,280.00 | 0.00 | (1,280.00) | (1,280.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 383.64 | 0.00 | (383.64) | (383.64) |
| ***Total: Travel** | | **8,975.00** | **8,975.00** | **0.00** | **5,033.41** | **0.00** | **3,941.59** | **3,941.59** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 1,023.95 | 0.00 | (1,023.95) | (1,023.95) |
| 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 | 191.57 | 0.00 | (191.57) | (191.57) |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 1,167.39 | 0.00 | (1,167.39) | (1,167.39) |
| 713000 | Printing & Copying-General | 8,000.00 | 8,000.00 | 0.00 | 3,875.65 | 0.00 | 4,124.35 | 4,124.35 |
| 714000 | Postage-General | 2,620.00 | 2,620.00 | 0.00 | 2,709.90 | 0.00 | (89.90) | (89.90) |
| 715000 | Non-Cap Equip-General | 2,350.00 | 2,350.00 | 0.00 | 1,899.00 | 0.00 | 451.00 | 451.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 20.90 | 0.00 | (20.90) | (20.90) |
| ***Total: Supplies** | | **12,970.00** | **12,970.00** | **0.00** | **10,888.36** | **0.00** | **2,081.64** | **2,081.64** |
| 722200 | Participant Support | 0.00 | 0.00 | 0.00 | 15,568.00 | 0.00 | (15,568.00) | (15,568.00) |
| 722300 | Other Financial Aid | 15,470.00 | 15,470.00 | 0.00 | (50.00) | 0.00 | 15,520.00 | 15,520.00 |
| ***Total: Tuition/Participant Support** | | **15,470.00** | **15,470.00** | **0.00** | **15,518.00** | **0.00** | **(48.00)** | **(48.00)** |
| ****Total Direct Cost Expenditures** | | **144,557.00** | **144,557.00** | **0.00** | **144,507.13** | **0.00** | **49.87** | **49.87** |
| 760300 | F&A Expenditures | 29,414.00 | 29,414.00 | 0.00 | 28,901.50 | 0.00 | 512.50 | 512.50 |
| ***Total: Indirect Costs** | | **29,414.00** | **29,414.00** | **0.00** | **28,901.50** | **0.00** | **512.50** | **512.50** |
| ****Total Indirect Cost Expenditures** | | **29,414.00** | **29,414.00** | **0.00** | **28,901.50** | **0.00** | **512.50** | **512.50** |

Grant: 64U026 - USDA Watershed Education Status: Inactive Type:
Fund: 64U026 - USDA Watershed Education FMGR: Eisenhauer, Brian W

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Eisenhauer, Brian W | **Fund Information** | | **Fund Indirect Cost Information** | | Sefa Classification | OTHER |
| Sponsor: | University of New Hampshire | Effective Date: | 06/13/2012 | IDC Basis Code: | TDC | | |
| Sponsor ID: | UNH SUB PZ07023 CFDA #: 10.303 | Term Date: | | IDC Rate Code: | IDC20 | 20.00% | |
| Resp Org: | PACEEB | Expend End Date: | | IDC Dist From Code: | PSCDST | 20 | |
| FRAGRNT Start/End Date: | 9/1/06 - 7/15/10 | Rev Account: | | Fund Type Level 2 | P1 | | |

**Org: PACEEB - Ctr for the Envir Grant Eisenhauer**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| *****Total Expenditures** | **173,971.00** | **173,971.00** | **0.00** | **173,408.63** | **0.00** | **562.37** | **562.37** |
| **Revenue** | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 173,408.63 | 0.00 | (173,408.63) | (173,408.63) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **173,408.63** | **0.00** | **(173,408.63)** | **(173,408.63)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **173,408.63** | **0.00** | **(173,408.63)** | **(173,408.63)** |

Grant: 64U035 - Sustaining Ecosystem Health in Nort Status: Active Type:
Fund: 64U035 - Sustaining Ecosystem Health in N Fo FMGR: McGuire, Kevin J

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | McGuire, Kevin J | | **Fund Information** | | **Fund Indirect Cost Information** | Sefa Classification | RESDEV |
| Sponsor: | | | Effective Date: | 09/01/2009 | IDC Basis Code: | | |
| Sponsor ID: | PZ09-027 | CFDA #: 10.652 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | PACEMK | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/25/08 - 6/30/11 | | Rev Account: | | Fund Type Level 2 | P1 | |

**Org: PACEMK - Ctr for the Envir Grant McGuire K**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BXM | Supplemental-Other-Misc | 1,642.00 | 1,642.00 | 0.00 | 0.00 | 0.00 | 1,642.00 | 1,642.00 |
| 613N60 | Graduate - PT Lecturer | 7,000.00 | 7,000.00 | 0.00 | 13,000.21 | 0.00 | (6,000.21) | (6,000.21) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 1,642.00 | 0.00 | (1,642.00) | (1,642.00) |
| ***Total: Personnel** | | **8,642.00** | **8,642.00** | **0.00** | **14,642.21** | **0.00** | **(6,000.21)** | **(6,000.21)** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 138.00 | 138.00 | 0.00 | 137.93 | 0.00 | 0.07 | 0.07 |
| ***Total: Fringe Benefits** | | **138.00** | **138.00** | **0.00** | **137.93** | **0.00** | **0.07** | **0.07** |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 1,879.17 | 0.00 | (1,879.17) | (1,879.17) |
| 715000 | Non-Cap Equip-General | 18,975.00 | 18,975.00 | 0.00 | 11,028.49 | 0.00 | 7,946.51 | 7,946.51 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 440.92 | 0.00 | (440.92) | (440.92) |
| ***Total: Supplies** | | **18,975.00** | **18,975.00** | **0.00** | **13,348.58** | **0.00** | **5,626.42** | **5,626.42** |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 226.60 | 0.00 | (226.60) | (226.60) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **226.60** | **0.00** | **(226.60)** | **(226.60)** |
| ****Total Direct Cost Expenditures** | | **27,755.00** | **27,755.00** | **0.00** | **28,355.32** | **0.00** | **(600.32)** | **(600.32)** |
| 760300 | F&A Expenditures | 5,056.00 | 5,056.00 | 0.00 | 4,028.06 | 0.00 | 1,027.94 | 1,027.94 |
| ***Total: Indirect Costs** | | **5,056.00** | **5,056.00** | **0.00** | **4,028.06** | **0.00** | **1,027.94** | **1,027.94** |
| ****Total Indirect Cost Expenditures** | | **5,056.00** | **5,056.00** | **0.00** | **4,028.06** | **0.00** | **1,027.94** | **1,027.94** |
| *****Total Expenditures** | | **32,811.00** | **32,811.00** | **0.00** | **32,383.38** | **0.00** | **427.62** | **427.62** |
| **Revenue** | | | | | | | | |
| 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 32,383.38 | 0.00 | (32,383.38) | (32,383.38) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **32,383.38** | **0.00** | **(32,383.38)** | **(32,383.38)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **32,383.38** | **0.00** | **(32,383.38)** | **(32,383.38)** |

Grant: 64U036 - Risk Management Plans for Agritouri Status: Active Type: Grant
Fund: 64U036 - Risk Management for Agritourism FMGR: Amsden, Benoni L

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | Amsden, Benoni L | | **Fund Information** | | **Fund Indirect Cost Information** | | Sefa Classification | RESDEV |
| Sponsor: | University of Delaware | | Effective Date: | 04/29/2013 | IDC Basis Code: | SW | | |
| Sponsor ID: | SUBAWARD #19743 | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | PON09 | 58.50% | |
| Resp Org: | | | Expend End Date: | | IDC Dist From Code: | PSCDST | 58.5 | |
| FRAGRNT Start/End Date: | 7/1/09 - 12/13/10 | | Rev Account: | 531210 | Fund Type Level 2 | P1 | | |

**Org: PPRUAB - Rural Prtnrshp - Amsden Benoni**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 6,640.00 | 6,640.00 | 0.00 | 0.00 | 0.00 | 6,640.00 | 6,640.00 |
| 611F80 | Faculty NTT Instructional | 0.00 | 0.00 | 0.00 | 7,725.26 | 0.00 | (7,725.26) | (7,725.26) |
| 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 2,000.14 | 0.00 | (2,000.14) | (2,000.14) |
| 617F10 | Operating Staff | 1,800.00 | 1,800.00 | 0.00 | 0.00 | 0.00 | 1,800.00 | 1,800.00 |
| ***Total: Personnel** | | **8,440.00** | **8,440.00** | **0.00** | **9,725.40** | **0.00** | **(1,285.40)** | **(1,285.40)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 3,696.00 | 3,696.00 | 0.00 | 3,288.92 | 0.00 | 407.08 | 407.08 |
| ***Total: Fringe Benefits** | | **3,696.00** | **3,696.00** | **0.00** | **3,288.92** | **0.00** | **407.08** | **407.08** |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 313.40 | 0.00 | (313.40) | (313.40) |
| 710100 | Out-of-State Travel | 2,854.00 | 2,854.00 | 0.00 | 149.50 | 0.00 | 2,704.50 | 2,704.50 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | (200.00) | (200.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 97.31 | 0.00 | (97.31) | (97.31) |
| ***Total: Travel** | | **2,854.00** | **2,854.00** | **0.00** | **760.21** | **0.00** | **2,093.79** | **2,093.79** |
| 711100 | Supplies-General | 1,775.00 | 1,775.00 | 0.00 | 0.00 | 0.00 | 1,775.00 | 1,775.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 478.56 | 0.00 | (478.56) | (478.56) |
| 717200 | Other Professional Services-General | 5,300.00 | 5,300.00 | 0.00 | 3,192.85 | 0.00 | 2,107.15 | 2,107.15 |
| ***Total: Supplies** | | **7,075.00** | **7,075.00** | **0.00** | **3,671.41** | **0.00** | **3,403.59** | **3,403.59** |
| ****Total Direct Cost Expenditures** | | **22,065.00** | **22,065.00** | **0.00** | **17,445.94** | **0.00** | **4,619.06** | **4,619.06** |
| 760300 | F&A Expenditures | 4,937.00 | 4,937.00 | 0.00 | 5,689.45 | 0.00 | (752.45) | (752.45) |
| ***Total: Indirect Costs** | | **4,937.00** | **4,937.00** | **0.00** | **5,689.45** | **0.00** | **(752.45)** | **(752.45)** |
| ****Total Indirect Cost Expenditures** | | **4,937.00** | **4,937.00** | **0.00** | **5,689.45** | **0.00** | **(752.45)** | **(752.45)** |
| *****Total Expenditures** | | **27,002.00** | **27,002.00** | **0.00** | **23,135.39** | **0.00** | **3,866.61** | **3,866.61** |
| **Revenue** | | | | | | | | |
| 531210 | Non US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 23,135.39 | 0.00 | (23,135.39) | (23,135.39) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **23,135.39** | **0.00** | **(23,135.39)** | **(23,135.39)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **23,135.39** | **0.00** | **(23,135.39)** | **(23,135.39)** |

Grant: 64U037 - Second Home Development Status: Active Type: Grant
Fund: 64U037 - Effects of Second Home Development FMGR: Eisenhauer, Brian W

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | Eisenhauer, Brian W | | **Fund Information** | | **Fund Indirect Cost Information** | | Sefa Classification | OTHER |
| Sponsor: | Cornell University | | Effective Date: | 04/29/2013 | IDC Basis Code: | TDC | | |
| Sponsor ID: | 54963-9122 | CFDA #: 10.652 | Term Date: | | IDC Rate Code: | IDC20 | 20.00% | |
| Resp Org: | PACEEB | | Expend End Date: | | IDC Dist From Code: | PSCDST | 20 | |
| FRAGRNT Start/End Date: | 8/1/09 - 7/31/11 | | Rev Account: | 531210 | Fund Type Level 2 | P1 | | |

**Org: PACEEB - Ctr for the Envir Grant Eisenhauer**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 2,632.00 | 0.00 | (2,632.00) | (2,632.00) |
| 613N60 | Graduate - PT Lecturer | 6,550.00 | 6,550.00 | 0.00 | 6,550.10 | 0.00 | (0.10) | (0.10) |
| 61CPEX | Part Time Salary | 2,110.00 | 2,110.00 | 0.00 | 0.00 | 0.00 | 2,110.00 | 2,110.00 |
| ***Total: Personnel** | | **8,660.00** | **8,660.00** | **0.00** | **9,182.10** | **0.00** | **(522.10)** | **(522.10)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 186.87 | 0.00 | (186.87) | (186.87) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 178.00 | 178.00 | 0.00 | 0.00 | 0.00 | 178.00 | 178.00 |
| ***Total: Fringe Benefits** | | **178.00** | **178.00** | **0.00** | **186.87** | **0.00** | **(8.87)** | **(8.87)** |
| 710000 | In-State Travel | 1,708.00 | 1,708.00 | 0.00 | 0.00 | 0.00 | 1,708.00 | 1,708.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 655.70 | 0.00 | (655.70) | (655.70) |
| ***Total: Travel** | | **1,708.00** | **1,708.00** | **0.00** | **655.70** | **0.00** | **1,052.30** | **1,052.30** |
| 711100 | Supplies-General | 125.00 | 125.00 | 0.00 | 0.00 | 0.00 | 125.00 | 125.00 |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 25.00 | 0.00 | (25.00) | (25.00) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 146.63 | 0.00 | (146.63) | (146.63) |
| ***Total: Supplies** | | **125.00** | **125.00** | **0.00** | **171.63** | **0.00** | **(46.63)** | **(46.63)** |
| ****Total Direct Cost Expenditures** | | **10,671.00** | **10,671.00** | **0.00** | **10,196.30** | **0.00** | **474.70** | **474.70** |
| 760300 | F&A Expenditures | 2,134.00 | 2,134.00 | 0.00 | 2,039.24 | 0.00 | 94.76 | 94.76 |
| ***Total: Indirect Costs** | | **2,134.00** | **2,134.00** | **0.00** | **2,039.24** | **0.00** | **94.76** | **94.76** |
| ****Total Indirect Cost Expenditures** | | **2,134.00** | **2,134.00** | **0.00** | **2,039.24** | **0.00** | **94.76** | **94.76** |
| *****Total Expenditures** | | **12,805.00** | **12,805.00** | **0.00** | **12,235.54** | **0.00** | **569.46** | **569.46** |
| **Revenue** | | | | | | | | |
| 531210 | Non US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 12,235.54 | 0.00 | (12,235.54) | (12,235.54) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **12,235.54** | **0.00** | **(12,235.54)** | **(12,235.54)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **12,235.54** | **0.00** | **(12,235.54)** | **(12,235.54)** |

Grant: 64U038 - NASA S.G. 6/8/10-6/7/15 Status: Active Type: Cooperative Agreement
Fund: 64U038 - NASA Space Grant 2010-2015 FMGR: Koermer, James P

PI Name: Koermer, James P
Sponsor: University of New Hampshire
Sponsor ID: UNH SUB 11-016 CFDA #: 43.000
Resp Org: PANSKJ
FRAGRNT Start/End Date: 6/8/10 - 6/7/15

**Fund Information**
Effective Date: 06/08/2010
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: PANSKJ - ASC Grant-Koermer J**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613N60 | Graduate - PT Lecturer | 26,720.00 | 26,720.00 | 0.00 | 62,000.81 | 0.00 | (35,280.81) | (35,280.81) |
| 61CPEX | Part Time Salary | 24,000.00 | 24,000.00 | 0.00 | 7,478.30 | 0.00 | 16,521.70 | 16,521.70 |
| 61SNSH | Student Labor | 9,000.00 | 9,000.00 | 0.00 | 0.00 | 0.00 | 9,000.00 | 9,000.00 |
| ***Total: Personnel** | | **59,720.00** | **59,720.00** | **0.00** | **69,479.11** | **0.00** | **(9,759.11)** | **(9,759.11)** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 1,454.00 | 1,454.00 | 0.00 | 684.47 | 0.00 | 769.53 | 769.53 |
| ***Total: Fringe Benefits** | | **1,454.00** | **1,454.00** | **0.00** | **684.47** | **0.00** | **769.53** | **769.53** |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 1,157.17 | 0.00 | (1,157.17) | (1,157.17) |
| 710100 | Out-of-State Travel | 12,256.00 | 12,256.00 | 0.00 | 16,875.52 | 0.00 | (4,619.52) | (4,619.52) |
| 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 | 5,645.60 | 0.00 | (5,645.60) | (5,645.60) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 8,062.05 | 0.00 | (8,062.05) | (8,062.05) |
| 710400 | Student or Non-Emp Travel | 32,130.00 | 32,130.00 | 0.00 | 4,479.50 | 0.00 | 27,650.50 | 27,650.50 |
| ***Total: Travel** | | **44,386.00** | **44,386.00** | **0.00** | **36,219.84** | **0.00** | **8,166.16** | **8,166.16** |
| 711146 | Supplies-Laboratory | 0.00 | 0.00 | 0.00 | 1,490.00 | 0.00 | (1,490.00) | (1,490.00) |
| 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 | 2,397.15 | 0.00 | (2,397.15) | (2,397.15) |
| 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 | 237.57 | 0.00 | (237.57) | (237.57) |
| 711200 | Research Supplies | 2,255.00 | 2,255.00 | 0.00 | 0.00 | 0.00 | 2,255.00 | 2,255.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 951.05 | 0.00 | (951.05) | (951.05) |
| 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 | 668.02 | 0.00 | (668.02) | (668.02) |
| 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 | 3,268.16 | 0.00 | (3,268.16) | (3,268.16) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 200.97 | 0.00 | (200.97) | (200.97) |
| 719110 | Membership-Individual | 0.00 | 0.00 | 0.00 | 141.00 | 0.00 | (141.00) | (141.00) |
| 770065 | Library Acqs-Bindery | 0.00 | 0.00 | 0.00 | 117.23 | 0.00 | (117.23) | (117.23) |
| ***Total: Supplies** | | **2,255.00** | **2,255.00** | **0.00** | **9,471.15** | **0.00** | **(7,216.15)** | **(7,216.15)** |
| 722200 | Participant Support | 0.00 | 0.00 | 0.00 | 51,114.00 | 0.00 | (51,114.00) | (51,114.00) |
| 722300 | Other Financial Aid | 110,500.00 | 110,500.00 | 0.00 | 41,392.00 | 0.00 | 69,108.00 | 69,108.00 |
| ***Total: Tuition/Participant Support** | | **110,500.00** | **110,500.00** | **0.00** | **92,506.00** | **0.00** | **17,994.00** | **17,994.00** |
| ****Total Direct Cost Expenditures** | | **218,315.00** | **218,315.00** | **0.00** | **208,360.57** | **0.00** | **9,954.43** | **9,954.43** |
| *****Total Expenditures** | | **218,315.00** | **218,315.00** | **0.00** | **208,360.57** | **0.00** | **9,954.43** | **9,954.43** |

**Revenue**

Grant: 64U038 - NASA S.G. 6/8/10-6/7/15 Status: Active Type: Cooperative Agreement
Fund: 64U038 - NASA Space Grant 2010-2015 FMGR: Koermer, James P

PI Name: Koermer, James P
Sponsor: University of New Hampshire
Sponsor ID: UNH SUB 11-016 CFDA #: 43.000
Resp Org: PANSKJ
FRAGRNT Start/End Date: 6/8/10 - 6/7/15

**Fund Information**
Effective Date: 06/08/2010
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: PANSKJ - ASC Grant-Koermer J**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 208,360.57 | 0.00 | (208,360.57) | (208,360.57) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **208,360.57** | **0.00** | **(208,360.57)** | **(208,360.57)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **208,360.57** | **0.00** | **(208,360.57)** | **(208,360.57)** |

Grant: 64U039 - Risk Mgt II Status: Active Type: Grant
Fund: 64U039 - Risk Management II - Food Safety Ed FMGR: Amsden, Benoni L

| | | | | | | |
|---|---|---|---|---|---|---|
| PI Name: | Amsden, Benoni L | | **Fund Information** | | **Fund Indirect Cost Information** | |
| Sponsor: | University of Delaware | | Effective Date: | 07/01/2010 | IDC Basis Code: | SW |
| Sponsor ID: | UNIV. DEL SUB#22786 | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | PON09 58.50% |
| Resp Org: | PPRUAB | | Expend End Date: | | IDC Dist From Code: | PSCDST 58.5 |
| FRAGRNT Start/End Date: | 7/1/10 - 12/31/11 | | Rev Account: | 531210 | Fund Type Level 2 | P1 |

**Org: PPRUAB - Rural Prtnrshp - Amsden Benoni**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F80 | Faculty NTT Instructional | 4,488.00 | 4,488.00 | 0.00 | 9,096.09 | 0.00 | (4,608.09) | (4,608.09) |
| 61CPEX | Part Time Salary | 480.00 | 480.00 | 0.00 | 0.00 | 0.00 | 480.00 | 480.00 |
| ***Total: Personnel** | | **4,968.00** | **4,968.00** | **0.00** | **9,096.09** | **0.00** | **(4,128.09)** | **(4,128.09)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,925.00 | 1,925.00 | 0.00 | 4,038.91 | 0.00 | (2,113.91) | (2,113.91) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 41.00 | 41.00 | 0.00 | 0.00 | 0.00 | 41.00 | 41.00 |
| ***Total: Fringe Benefits** | | **1,966.00** | **1,966.00** | **0.00** | **4,038.91** | **0.00** | **(2,072.91)** | **(2,072.91)** |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 256.13 | 0.00 | (256.13) | (256.13) |
| 710100 | Out-of-State Travel | 1,260.00 | 1,260.00 | 0.00 | 279.91 | 0.00 | 980.09 | 980.09 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 128.42 | 0.00 | (128.42) | (128.42) |
| ***Total: Travel** | | **1,260.00** | **1,260.00** | **0.00** | **714.46** | **0.00** | **545.54** | **545.54** |
| 711100 | Supplies-General | 1,150.00 | 1,150.00 | 0.00 | 0.00 | 0.00 | 1,150.00 | 1,150.00 |
| 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 | 27.99 | 0.00 | (27.99) | (27.99) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 989.43 | 0.00 | (989.43) | (989.43) |
| 717200 | Other Professional Services-General | 4,500.00 | 4,500.00 | 0.00 | 900.00 | 0.00 | 3,600.00 | 3,600.00 |
| 717210 | Oth Prof Ser-Honoraria | 1,200.00 | 1,200.00 | 0.00 | 0.00 | 0.00 | 1,200.00 | 1,200.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **6,850.00** | **6,850.00** | **0.00** | **1,917.42** | **0.00** | **4,932.58** | **4,932.58** |
| ****Total Direct Cost Expenditures** | | **15,044.00** | **15,044.00** | **0.00** | **15,766.88** | **0.00** | **(722.88)** | **(722.88)** |
| 760300 | F&A Expenditures | 2,906.00 | 2,906.00 | 0.00 | 5,321.22 | 0.00 | (2,415.22) | (2,415.22) |
| ***Total: Indirect Costs** | | **2,906.00** | **2,906.00** | **0.00** | **5,321.22** | **0.00** | **(2,415.22)** | **(2,415.22)** |
| ****Total Indirect Cost Expenditures** | | **2,906.00** | **2,906.00** | **0.00** | **5,321.22** | **0.00** | **(2,415.22)** | **(2,415.22)** |
| *****Total Expenditures** | | **17,950.00** | **17,950.00** | **0.00** | **21,088.10** | **0.00** | **(3,138.10)** | **(3,138.10)** |
| **Revenue** | | | | | | | | |
| 531210 | Non US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 21,088.10 | 0.00 | (21,088.10) | (21,088.10) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **21,088.10** | **0.00** | **(21,088.10)** | **(21,088.10)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **21,088.10** | **0.00** | **(21,088.10)** | **(21,088.10)** |

Grant: 64U039 - Risk Mgt II Status: Active Type: Grant
Fund: 64U039 - Risk Management II - Food Safety Ed FMGR: Amsden, Benoni L

| | | | | | | |
|---|---|---|---|---|---|---|
| PI Name: | Amsden, Benoni L | | **Fund Information** | | **Fund Indirect Cost Information** | |
| Sponsor: | University of Delaware | | Effective Date: | 07/01/2010 | IDC Basis Code: | SW |
| Sponsor ID: | UNIV. DEL SUB#22786 | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | PON09 58.50% |
| Resp Org: | PPRUAB | | Expend End Date: | | IDC Dist From Code: | PSCDST 58.5 |
| FRAGRNT Start/End Date: | 7/1/10 - 12/31/11 | | Rev Account: | 531210 | Fund Type Level 2 | P1 |

**Org: PPRUAB - Rural Prtnrshp - Amsden Benoni**

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|

Grant: 64U040 - Icing Assess. Cold & Alpine Envir. Status: Active Type: Cooperative Agreement
Fund: 64U040 - Icing Assessments Cold & Alpine En FMGR: Koermer, James P

PI Name: Koermer, James P
Sponsor: University of New Hampshire
Sponsor ID: UNH SUB#11-042 CFDA #: 43.000
Resp Org: PANSKJ
FRAGRNT Start/End Date: 10/1/10 - 9/30/14

**Fund Information**
Effective Date: 06/24/2013
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: PANSKJ - ASC Grant-Koermer J**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613N60 | Graduate - PT Lecturer | 42,000.00 | 42,000.00 | 0.00 | 39,000.65 | 0.00 | 2,999.35 | 2,999.35 |
| 61CPEX | Part Time Salary | 39,000.00 | 39,000.00 | 0.00 | 37,942.85 | 0.00 | 1,057.15 | 1,057.15 |
| ***Total: Personnel** | | **81,000.00** | **81,000.00** | **0.00** | **76,943.50** | **0.00** | **4,056.50** | **4,056.50** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 3,354.00 | 3,354.00 | 0.00 | 3,191.28 | 0.00 | 162.72 | 162.72 |
| ***Total: Fringe Benefits** | | **3,354.00** | **3,354.00** | **0.00** | **3,191.28** | **0.00** | **162.72** | **162.72** |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 51.87 | 0.00 | (51.87) | (51.87) |
| 710100 | Out-of-State Travel | 6,000.00 | 6,000.00 | 0.00 | 7,799.00 | 0.00 | (1,799.00) | (1,799.00) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,860.74 | 0.00 | (1,860.74) | (1,860.74) |
| 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 | 545.00 | 0.00 | (545.00) | (545.00) |
| 710400 | Student or Non-Emp Travel | 6,000.00 | 6,000.00 | 0.00 | 2,448.02 | 0.00 | 3,551.98 | 3,551.98 |
| ***Total: Travel** | | **12,000.00** | **12,000.00** | **0.00** | **12,704.63** | **0.00** | **(704.63)** | **(704.63)** |
| 740000 | Cap Equipment | 45,000.00 | 45,000.00 | 0.00 | 30,328.88 | 0.00 | 14,671.12 | 14,671.12 |
| ***Total: Equipment** | | **45,000.00** | **45,000.00** | **0.00** | **30,328.88** | **0.00** | **14,671.12** | **14,671.12** |
| 711100 | Supplies-General | 4,400.00 | 4,400.00 | 0.00 | 54.00 | 0.00 | 4,346.00 | 4,346.00 |
| 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 | 831.74 | 0.00 | (831.74) | (831.74) |
| 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 | 190.57 | 0.00 | (190.57) | (190.57) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 450.76 | 0.00 | (450.76) | (450.76) |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 9,578.42 | 0.00 | (9,578.42) | (9,578.42) |
| 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 447.99 | 0.00 | (447.99) | (447.99) |
| 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 | 123.85 | 0.00 | (123.85) | (123.85) |
| 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 | 1,900.00 | 0.00 | (1,900.00) | (1,900.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 59.36 | 0.00 | (59.36) | (59.36) |
| ***Total: Supplies** | | **4,400.00** | **4,400.00** | **0.00** | **13,636.69** | **0.00** | **(9,236.69)** | **(9,236.69)** |
| 722200 | Participant Support | 0.00 | 0.00 | 0.00 | 5,250.00 | 0.00 | (5,250.00) | (5,250.00) |
| 722300 | Other Financial Aid | 34,151.00 | 34,151.00 | 0.00 | 37,827.00 | 0.00 | (3,676.00) | (3,676.00) |
| ***Total: Tuition/Participant Support** | | **34,151.00** | **34,151.00** | **0.00** | **43,077.00** | **0.00** | **(8,926.00)** | **(8,926.00)** |
| 730001 | Subcontracts 01 | 202,500.00 | 202,500.00 | 0.00 | 202,500.00 | 0.00 | 0.00 | 0.00 |
| 730002 | Subcontracts 02 | 144,648.00 | 144,648.00 | 0.00 | 144,647.91 | 0.00 | 0.09 | 0.09 |
| ***Total: Contractual** | | **347,148.00** | **347,148.00** | **0.00** | **347,147.91** | **0.00** | **0.09** | **0.09** |

Grant: 64U040 - Icing Assess. Cold & Alpine Envir. Status: Active Type: Cooperative Agreement
Fund: 64U040 - Icing Assessments Cold & Alpine En FMGR: Koermer, James P

PI Name: Koermer, James P
Sponsor: University of New Hampshire
Sponsor ID: UNH SUB#11-042 CFDA #: 43.000
Resp Org: PANSKJ
FRAGRNT Start/End Date: 10/1/10 - 9/30/14

**Fund Information**
Effective Date: 06/24/2013
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: PANSKJ - ASC Grant-Koermer J**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| ****Total Direct Cost Expenditures** | | **527,053.00** | **527,053.00** | **0.00** | **527,029.89** | **0.00** | **23.11** | **23.11** |
| 760300 | F&A Expenditures | 21,894.00 | 21,894.00 | 0.00 | 21,894.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | | **21,894.00** | **21,894.00** | **0.00** | **21,894.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | | **21,894.00** | **21,894.00** | **0.00** | **21,894.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **548,947.00** | **548,947.00** | **0.00** | **548,923.89** | **0.00** | **23.11** | **23.11** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 548,923.89 | 0.00 | (548,923.89) | (548,923.89) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **548,923.89** | **0.00** | **(548,923.89)** | **(548,923.89)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **548,923.89** | **0.00** | **(548,923.89)** | **(548,923.89)** |

Grant: 64U040 - Icing Assess. Cold & Alpine Envir. Status: Active Type: Cooperative Agreement
Fund: 65C025 - Costshare fund "Icing Assessments" FMGR: Koermer, James P

| | | | | | |
|---|---|---|---|---|---|
| PI Name: | Koermer, James P | | **Fund Information** | | **Fund Indirect Cost Information** |
| Sponsor: | University of New Hampshire | | Effective Date: | 10/01/2010 | IDC Basis Code: |
| Sponsor ID: | UNH SUB#11-042 | CFDA #: 43.000 | Term Date: | | IDC Rate Code: |
| Resp Org: | PANSKJ | | Expend End Date: | | IDC Dist From Code: |
| FRAGRNT Start/End Date: | 10/1/10 - 9/30/14 | | Rev Account: | | Fund Type Level 2 P1 |

**Org: PANSKJ - ASC Grant-Koermer J**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 29,954.63 | 29,954.63 | 0.00 | 29,954.63 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 17,676.00 | 17,676.00 | 0.00 | 17,676.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **47,630.63** | **47,630.63** | **0.00** | **47,630.63** | **0.00** | **0.00** | **0.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 21,398.00 | 21,398.00 | 0.00 | 21,397.18 | 0.00 | 0.82 | 0.82 |
| ***Total: Fringe Benefits** | | **21,398.00** | **21,398.00** | **0.00** | **21,397.18** | **0.00** | **0.82** | **0.82** |
| ****Total Direct Cost Expenditures** | | **69,028.63** | **69,028.63** | **0.00** | **69,027.81** | **0.00** | **0.82** | **0.82** |
| *****Total Expenditures** | | **69,028.63** | **69,028.63** | **0.00** | **69,027.81** | **0.00** | **0.82** | **0.82** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 69,027.81 | 0.00 | (69,027.81) | (69,027.81) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **69,027.81** | **0.00** | **(69,027.81)** | **(69,027.81)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **69,027.81** | **0.00** | **(69,027.81)** | **(69,027.81)** |

Grant: 64U041 - NH-INBRE Administrative Status: Active Type: Grant
Fund: 64U041 - NH INBRE Administrative FMGR: Mears, Gail F

PI Name: Tuthill, George F
Sponsor: Dartmouth College
Sponsor ID: DARTMOUTH SUB#780 CFDA #: 93.389
Resp Org: PAADGS
FRAGRNT Start/End Date: 9/1/10 - 7/31/12

**Fund Information**
Effective Date: 01/28/2014
Term Date:
Expend End Date:
Rev Account: 531210

**Fund Indirect Cost Information**
IDC Basis Code: SW
IDC Rate Code: PON09 58.50%
IDC Dist From Code: PSCDST 58.5
Fund Type Level 2 P1

**Org: PAADGS - College of Graduate Studies-Admin**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 2,180.50 | 0.00 | (2,180.50) | (2,180.50) |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 273.41 | 0.00 | (273.41) | (273.41) |
| 61CPEX | Part Time Salary | 37,180.00 | 37,180.00 | 0.00 | 25,686.53 | 0.00 | 11,493.47 | 11,493.47 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 17,004.50 | 0.00 | (17,004.50) | (17,004.50) |
| 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 | 540.00 | 0.00 | (540.00) | (540.00) |
| 61JBHX | Casual - Hourly | 16,512.00 | 16,512.00 | 0.00 | 14,769.50 | 0.00 | 1,742.50 | 1,742.50 |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 5.81 | 0.00 | (5.81) | (5.81) |
| 61SNSH | Student Labor | 58,986.00 | 58,986.00 | 0.00 | 7,076.15 | 0.00 | 51,909.85 | 51,909.85 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 3,542.51 | 0.00 | (3,542.51) | (3,542.51) |
| ***Total: Personnel** | | **112,678.00** | **112,678.00** | **0.00** | **71,078.91** | **0.00** | **41,599.09** | **41,599.09** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,262.38 | 0.00 | (1,262.38) | (1,262.38) |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 981.23 | 0.00 | (981.23) | (981.23) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 10,064.00 | 10,064.00 | 0.00 | 3,721.46 | 0.00 | 6,342.54 | 6,342.54 |
| 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 41.98 | 0.00 | (41.98) | (41.98) |
| ***Total: Fringe Benefits** | | **10,064.00** | **10,064.00** | **0.00** | **6,007.05** | **0.00** | **4,056.95** | **4,056.95** |
| 710000 | In-State Travel | 4,600.00 | 4,600.00 | 0.00 | 1,295.89 | 0.00 | 3,304.11 | 3,304.11 |
| 710025 | In-State Travel-Course Related | 0.00 | 0.00 | 0.00 | 544.22 | 0.00 | (544.22) | (544.22) |
| 710100 | Out-of-State Travel | 5,900.00 | 5,900.00 | 0.00 | 4,742.95 | 0.00 | 1,157.05 | 1,157.05 |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 6.99 | 0.00 | (6.99) | (6.99) |
| 710300 | Conference Registration Fees | 4,500.00 | 4,500.00 | 0.00 | 450.00 | 0.00 | 4,050.00 | 4,050.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 1,854.00 | 0.00 | (1,854.00) | (1,854.00) |
| 710420 | Student or Non-Emp Travel-Housing | 0.00 | 0.00 | 0.00 | 4,116.00 | 0.00 | (4,116.00) | (4,116.00) |
| ***Total: Travel** | | **15,000.00** | **15,000.00** | **0.00** | **13,010.05** | **0.00** | **1,989.95** | **1,989.95** |
| 740000 | Cap Equipment | 185,767.00 | 185,767.00 | 0.00 | 117,546.86 | 0.00 | 68,220.14 | 68,220.14 |
| ***Total: Equipment** | | **185,767.00** | **185,767.00** | **0.00** | **117,546.86** | **0.00** | **68,220.14** | **68,220.14** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 1,306.25 | 0.00 | (1,306.25) | (1,306.25) |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 3,229.01 | 0.00 | (3,229.01) | (3,229.01) |
| 711146 | Supplies-Laboratory | 0.00 | 0.00 | 0.00 | 3.04 | 0.00 | (3.04) | (3.04) |
| 711200 | Research Supplies | 60,452.00 | 60,452.00 | 0.00 | 39,961.07 | 0.00 | 20,490.93 | 20,490.93 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 2,434.10 | 0.00 | (2,434.10) | (2,434.10) |

Grant: 64U041 - NH-INBRE Administrative Status: Active Type: Grant
Fund: 64U041 - NH INBRE Administrative FMGR: Mears, Gail F

PI Name: Tuthill, George F
Sponsor: Dartmouth College
Sponsor ID: DARTMOUTH SUB#780 CFDA #: 93.389
Resp Org: PAADGS
FRAGRNT Start/End Date: 9/1/10 - 7/31/12

**Fund Information**
Effective Date: 01/28/2014
Term Date:
Expend End Date:
Rev Account: 531210

**Fund Indirect Cost Information**
IDC Basis Code: SW
IDC Rate Code: PON09 58.50%
IDC Dist From Code: PSCDST 58.5
Fund Type Level 2 P1

**Org: PAADGS - College of Graduate Studies-Admin**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 166.94 | 0.00 | (166.94) | (166.94) |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 5,060.13 | 0.00 | (5,060.13) | (5,060.13) |
| 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 4,931.58 | 0.00 | (4,931.58) | (4,931.58) |
| 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 0.00 | 0.00 | 2,865.54 | 0.00 | (2,865.54) | (2,865.54) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 17.67 | 0.00 | (17.67) | (17.67) |
| 717200 | Other Professional Services-General | 37,737.00 | 37,737.00 | 0.00 | 6,349.40 | 0.00 | 31,387.60 | 31,387.60 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718034 | Telecom-Voice NR Line Install | 0.00 | 0.00 | 0.00 | 35.00 | 0.00 | (35.00) | (35.00) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 751.34 | 0.00 | (751.34) | (751.34) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| ***Total: Supplies** | | **98,189.00** | **98,189.00** | **0.00** | **67,211.07** | **0.00** | **30,977.93** | **30,977.93** |
| ****Total Direct Cost Expenditures** | | **421,698.00** | **421,698.00** | **0.00** | **274,853.94** | **0.00** | **146,844.06** | **146,844.06** |
| 760300 | F&A Expenditures | 65,917.00 | 65,917.00 | 0.00 | 41,581.19 | 0.00 | 24,335.81 | 24,335.81 |
| ***Total: Indirect Costs** | | **65,917.00** | **65,917.00** | **0.00** | **41,581.19** | **0.00** | **24,335.81** | **24,335.81** |
| ****Total Indirect Cost Expenditures** | | **65,917.00** | **65,917.00** | **0.00** | **41,581.19** | **0.00** | **24,335.81** | **24,335.81** |
| *****Total Expenditures** | | **487,615.00** | **487,615.00** | **0.00** | **316,435.13** | **0.00** | **171,179.87** | **171,179.87** |
| **Revenue** | | | | | | | | |
| 531210 | Non US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 316,435.13 | 0.00 | (316,435.13) | (316,435.13) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **316,435.13** | **0.00** | **(316,435.13)** | **(316,435.13)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **316,435.13** | **0.00** | **(316,435.13)** | **(316,435.13)** |

Grant: 64U041 - NH-INBRE Administrative Status: Active Type: Grant
Fund: 64U041 - NH INBRE Administrative FMGR: Mears, Gail F

PI Name: Tuthill, George F
Sponsor: Dartmouth College
Sponsor ID: DARTMOUTH SUB#780 CFDA #: 93.389
Resp Org: PAADGS
FRAGRNT Start/End Date: 9/1/10 - 7/31/12

**Fund Information**

Effective Date: 01/28/2014
Term Date:
Expend End Date:
Rev Account: 531210

**Fund Indirect Cost Information**

IDC Basis Code: SW
IDC Rate Code: PON09 58.50%
IDC Dist From Code: PSCDST 58.5
Fund Type Level 2 P1

**Org: PANSKJ - ASC Grant-Koermer J**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 531210 Non US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 64U042 - INBRE - Chabot Status: Active Type: Grant
Fund: 64U042 - INBRE - Chabot FMGR: Chabot, Christopher C

PI Name: Chabot, Christopher C
Sponsor: Dartmouth College
Sponsor ID: DARTMOUTH SUB#782 CFDA #: 93.389
Resp Org: PABICC
FRAGRNT Start/End Date: 9/1/10 - 7/31/13

**Fund Information**
Effective Date: 09/01/2010
Term Date:
Expend End Date:
Rev Account: 531210

**Fund Indirect Cost Information**
IDC Basis Code: SW
IDC Rate Code: PON09 58.50%
IDC Dist From Code: PSCDST 58.5
Fund Type Level 2 P1

**Org: PABICC - Biology Grant- Chabot C**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 84,325.00 | 84,325.00 | 0.00 | 41,587.88 | 0.00 | 42,737.12 | 42,737.12 |
| 611F80 | Faculty NTT Instructional | 28,413.00 | 28,413.00 | 0.00 | 0.00 | 0.00 | 28,413.00 | 28,413.00 |
| 61CPEX | Part Time Salary | 28,412.00 | 28,412.00 | 0.00 | 35,566.01 | 0.00 | (7,154.01) | (7,154.01) |
| ***Total: Personnel** | | **141,150.00** | **141,150.00** | **0.00** | **77,153.89** | **0.00** | **63,996.11** | **63,996.11** |
| 65YF10 | Full Fringe Benefit Distr Expe | 37,659.00 | 37,659.00 | 0.00 | 18,674.11 | 0.00 | 18,984.89 | 18,984.89 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 2,300.00 | 2,300.00 | 0.00 | 3,112.64 | 0.00 | (812.64) | (812.64) |
| ***Total: Fringe Benefits** | | **39,959.00** | **39,959.00** | **0.00** | **21,786.75** | **0.00** | **18,172.25** | **18,172.25** |
| 710000 | In-State Travel | 2,300.00 | 2,300.00 | 0.00 | 979.08 | 0.00 | 1,320.92 | 1,320.92 |
| 710100 | Out-of-State Travel | 2,200.00 | 2,200.00 | 0.00 | 0.00 | 0.00 | 2,200.00 | 2,200.00 |
| ***Total: Travel** | | **4,500.00** | **4,500.00** | **0.00** | **979.08** | **0.00** | **3,520.92** | **3,520.92** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 178.94 | 0.00 | (178.94) | (178.94) |
| 711120 | Supplies-Sets, Scene Shop & Paint | 0.00 | 0.00 | 0.00 | 95.00 | 0.00 | (95.00) | (95.00) |
| 711200 | Research Supplies | 17,999.00 | 17,999.00 | 0.00 | 35,126.67 | 0.00 | (17,127.67) | (17,127.67) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 51.81 | 0.00 | (51.81) | (51.81) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 111.84 | 0.00 | (111.84) | (111.84) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 16.79 | 0.00 | (16.79) | (16.79) |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 111.56 | 0.00 | (111.56) | (111.56) |
| 717200 | Other Professional Services-General | 19,669.00 | 19,669.00 | 0.00 | 4,892.25 | 0.00 | 14,776.75 | 14,776.75 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| ***Total: Supplies** | | **37,668.00** | **37,668.00** | **0.00** | **40,684.86** | **0.00** | **(3,016.86)** | **(3,016.86)** |
| ****Total Direct Cost Expenditures** | | **223,277.00** | **223,277.00** | **0.00** | **140,604.58** | **0.00** | **82,672.42** | **82,672.42** |
| 760300 | F&A Expenditures | 82,573.00 | 82,573.00 | 0.00 | 45,135.18 | 0.00 | 37,437.82 | 37,437.82 |
| ***Total: Indirect Costs** | | **82,573.00** | **82,573.00** | **0.00** | **45,135.18** | **0.00** | **37,437.82** | **37,437.82** |
| ****Total Indirect Cost Expenditures** | | **82,573.00** | **82,573.00** | **0.00** | **45,135.18** | **0.00** | **37,437.82** | **37,437.82** |
| *****Total Expenditures** | | **305,850.00** | **305,850.00** | **0.00** | **185,739.76** | **0.00** | **120,110.24** | **120,110.24** |
| **Revenue** | | | | | | | | |
| 531210 | Non US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 185,739.76 | 0.00 | (185,739.76) | (185,739.76) |

Grant: 64U042 - INBRE - Chabot Status: Active Type: Grant
Fund: 64U042 - INBRE - Chabot FMGR: Chabot, Christopher C

| | | | | | | |
|---|---|---|---|---|---|---|
| PI Name: | Chabot, Christopher C | | **Fund Information** | | **Fund Indirect Cost Information** | |
| Sponsor: | Dartmouth College | | Effective Date: | 09/01/2010 | IDC Basis Code: | SW |
| Sponsor ID: | DARTMOUTH SUB#782 | CFDA #: 93.389 | Term Date: | | IDC Rate Code: | PON09 58.50% |
| Resp Org: | PABICC | | Expend End Date: | | IDC Dist From Code: | PSCDST 58.5 |
| FRAGRNT Start/End Date: | 9/1/10 - 7/31/13 | | Rev Account: | 531210 | Fund Type Level 2 | P1 |

**Org: PABICC - Biology Grant- Chabot C**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **185,739.76** | **0.00** | **(185,739.76)** | **(185,739.76)** |
| ****Total Revenue** | **0.00** | **0.00** | **0.00** | **185,739.76** | **0.00** | **(185,739.76)** | **(185,739.76)** |

Grant: 64U043 - INBRE Boissonneault Status: Active Type: Grant
Fund: 64U043 - INBRE-Boissonneault FMGR: Boissonneault, Katie Rose

PI Name: Boissonneault, Katie Rose
Sponsor: Dartmouth College
Sponsor ID: DARTMOUTH SUB#783 CFDA #: 93.389
Resp Org: PABIBK
FRAGRNT Start/End Date: 9/1/10 - 7/31/12

**Fund Information**

Effective Date: 09/01/2010
Term Date:
Expend End Date:
Rev Account: 531210

**Fund Indirect Cost Information**

IDC Basis Code: SW
IDC Rate Code: PON09 58.50%
IDC Dist From Code: PSCDST 58.5
Fund Type Level 2 P1

**Org: PABIBK - Biology Grant - Boissonneault**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 8,262.00 | 0.00 | (8,262.00) | (8,262.00) |
| 61CPEX | Part Time Salary | 32,122.00 | 32,122.00 | 0.00 | 23,500.00 | 0.00 | 8,622.00 | 8,622.00 |
| ***Total: Personnel** | | **32,122.00** | **32,122.00** | **0.00** | **31,762.00** | **0.00** | **360.00** | **360.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 3,668.30 | 0.00 | (3,668.30) | (3,668.30) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 3,207.00 | 3,207.00 | 0.00 | 2,058.71 | 0.00 | 1,148.29 | 1,148.29 |
| ***Total: Fringe Benefits** | | **3,207.00** | **3,207.00** | **0.00** | **5,727.01** | **0.00** | **(2,520.01)** | **(2,520.01)** |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 428.17 | 0.00 | (428.17) | (428.17) |
| 711200 | Research Supplies | 44,400.00 | 44,400.00 | 0.00 | 45,265.51 | 0.00 | (865.51) | (865.51) |
| 714000 | Postage-General | 580.00 | 580.00 | 0.00 | 136.09 | 0.00 | 443.91 | 443.91 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 174.53 | 0.00 | (174.53) | (174.53) |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 152.94 | 0.00 | (152.94) | (152.94) |
| 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 | 589.60 | 0.00 | (589.60) | (589.60) |
| 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 | 167.00 | 0.00 | (167.00) | (167.00) |
| 716006 | Maint & Repairs-Electrical | 0.00 | 0.00 | 0.00 | 198.00 | 0.00 | (198.00) | (198.00) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 88.35 | 0.00 | (88.35) | (88.35) |
| 717200 | Other Professional Services-General | 5,039.00 | 5,039.00 | 0.00 | 869.00 | 0.00 | 4,170.00 | 4,170.00 |
| ***Total: Supplies** | | **50,019.00** | **50,019.00** | **0.00** | **48,069.19** | **0.00** | **1,949.81** | **1,949.81** |
| ****Total Direct Cost Expenditures** | | **85,348.00** | **85,348.00** | **0.00** | **85,558.20** | **0.00** | **(210.20)** | **(210.20)** |
| 760300 | F&A Expenditures | 18,791.00 | 18,791.00 | 0.00 | 18,580.80 | 0.00 | 210.20 | 210.20 |
| ***Total: Indirect Costs** | | **18,791.00** | **18,791.00** | **0.00** | **18,580.80** | **0.00** | **210.20** | **210.20** |
| ****Total Indirect Cost Expenditures** | | **18,791.00** | **18,791.00** | **0.00** | **18,580.80** | **0.00** | **210.20** | **210.20** |
| *****Total Expenditures** | | **104,139.00** | **104,139.00** | **0.00** | **104,139.00** | **0.00** | **(0.00)** | **(0.00)** |
| **Revenue** | | | | | | | | |
| 531210 | Non US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 104,139.00 | 0.00 | (104,139.00) | (104,139.00) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **104,139.00** | **0.00** | **(104,139.00)** | **(104,139.00)** |

Grant: 64U043 - INBRE Boissonneault Status: Active Type: Grant
Fund: 64U043 - INBRE-Boissonneault FMGR: Boissonneault, Katie Rose

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Boissonneault, Katie Rose | | **Fund Information** | | **Fund Indirect Cost Information** | | |
| Sponsor: | Dartmouth College | | Effective Date: | 09/01/2010 | IDC Basis Code: | SW | |
| Sponsor ID: | DARTMOUTH SUB#783 | CFDA #: 93.389 | Term Date: | | IDC Rate Code: | PON09 | 58.50% |
| Resp Org: | PABIBK | | Expend End Date: | | IDC Dist From Code: | PSCDST | 58.5 |
| FRAGRNT Start/End Date: | 9/1/10 - 7/31/12 | | Rev Account: | 531210 | Fund Type Level 2 | P1 | |

**Org: PABIBK - Biology Grant - Boissonneault**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total Revenue | **0.00** | **0.00** | **0.00** | **104,139.00** | **0.00** | **(104,139.00)** | **(104,139.00)** |

Grant: 64U044 - INBRE King Status: Active Type: Grant
Fund: 64U044 - INBRE - King FMGR: King, Marjorie A

PI Name: King, Marjorie A
Sponsor: Dartmouth College
Sponsor ID: DARTMOUTH SUB#781 CFDA #: 93.389
Resp Org: PAHPKM
FRAGRNT Start/End Date: 9/1/10 - 7/31/12

**Fund Information**
Effective Date: 09/01/2010
Term Date:
Expend End Date:
Rev Account: 531210

**Fund Indirect Cost Information**
IDC Basis Code: SW
IDC Rate Code: PON09 58.50%
IDC Dist From Code: PSCDST 58.5
Fund Type Level 2 P1

**Org: PAHPKM - Health & HP grant - King M**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 8,912.70 | 0.00 | (8,912.70) | (8,912.70) |
| 61CPEX | Part Time Salary | 56,227.00 | 56,227.00 | 0.00 | 27,606.00 | 0.00 | 28,621.00 | 28,621.00 |
| ***Total: Personnel** | | **56,227.00** | **56,227.00** | **0.00** | **36,518.70** | **0.00** | **19,708.30** | **19,708.30** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 3,957.12 | 0.00 | (3,957.12) | (3,957.12) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 4,826.00 | 4,826.00 | 0.00 | 2,415.65 | 0.00 | 2,410.35 | 2,410.35 |
| ***Total: Fringe Benefits** | | **4,826.00** | **4,826.00** | **0.00** | **6,372.77** | **0.00** | **(1,546.77)** | **(1,546.77)** |
| 710000 | In-State Travel | 8,129.00 | 8,129.00 | 0.00 | 2,404.23 | 0.00 | 5,724.77 | 5,724.77 |
| 710100 | Out-of-State Travel | 8,000.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 8,000.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 206.64 | 0.00 | (206.64) | (206.64) |
| ***Total: Travel** | | **16,129.00** | **16,129.00** | **0.00** | **2,610.87** | **0.00** | **13,518.13** | **13,518.13** |
| 711100 | Supplies-General | 1,369.00 | 1,369.00 | 0.00 | 67.12 | 0.00 | 1,301.88 | 1,301.88 |
| 711164 | Supplies-Computer (Non Peripherals) | 2,000.00 | 2,000.00 | 0.00 | 38.76 | 0.00 | 1,961.24 | 1,961.24 |
| 711200 | Research Supplies | 4,084.00 | 4,084.00 | 0.00 | 626.53 | 0.00 | 3,457.47 | 3,457.47 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 52.60 | 0.00 | (52.60) | (52.60) |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 116.96 | 0.00 | (116.96) | (116.96) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 104.84 | 0.00 | (104.84) | (104.84) |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 2,453.00 | 0.00 | (2,453.00) | (2,453.00) |
| 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 | 91.95 | 0.00 | (91.95) | (91.95) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ30 | Other Exp-Program Advertising | 0.00 | 0.00 | 0.00 | 25.00 | 0.00 | (25.00) | (25.00) |
| ***Total: Supplies** | | **7,453.00** | **7,453.00** | **0.00** | **3,576.76** | **0.00** | **3,876.24** | **3,876.24** |
| ****Total Direct Cost Expenditures** | | **84,635.00** | **84,635.00** | **0.00** | **49,079.10** | **0.00** | **35,555.90** | **35,555.90** |
| 760300 | F&A Expenditures | 32,892.00 | 32,892.00 | 0.00 | 21,363.38 | 0.00 | 11,528.62 | 11,528.62 |
| ***Total: Indirect Costs** | | **32,892.00** | **32,892.00** | **0.00** | **21,363.38** | **0.00** | **11,528.62** | **11,528.62** |
| ****Total Indirect Cost Expenditures** | | **32,892.00** | **32,892.00** | **0.00** | **21,363.38** | **0.00** | **11,528.62** | **11,528.62** |
| *****Total Expenditures** | | **117,527.00** | **117,527.00** | **0.00** | **70,442.48** | **0.00** | **47,084.52** | **47,084.52** |
| **Revenue** | | | | | | | | |
| 531210 | Non US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 70,442.48 | 0.00 | (70,442.48) | (70,442.48) |

Grant: 64U044 - INBRE King Status: Active Type: Grant
Fund: 64U044 - INBRE - King FMGR: King, Marjorie A

| | | | | | | |
|---|---|---|---|---|---|---|
| PI Name: | King, Marjorie A | | **Fund Information** | | **Fund Indirect Cost Information** | |
| Sponsor: | Dartmouth College | | Effective Date: | 09/01/2010 | IDC Basis Code: | SW |
| Sponsor ID: | DARTMOUTH SUB#781 | CFDA #: 93.389 | Term Date: | | IDC Rate Code: | PON09 58.50% |
| Resp Org: | PAHPKM | | Expend End Date: | | IDC Dist From Code: | PSCDST 58.5 |
| FRAGRNT Start/End Date: | 9/1/10 - 7/31/12 | | Rev Account: | 531210 | Fund Type Level 2 | P1 |

**Org: PAHPKM - Health & HP grant - King M**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **70,442.48** | **0.00** | **(70,442.48)** | **(70,442.48)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **70,442.48** | **0.00** | **(70,442.48)** | **(70,442.48)** |

Grant: 64U044 - INBRE King Status: Active Type: Grant
Fund: 64U044 - INBRE - King FMGR: King, Marjorie A

PI Name: King, Marjorie A
Sponsor: Dartmouth College
Sponsor ID: DARTMOUTH SUB#781 CFDA #: 93.389
Resp Org: PAHPKM
FRAGRNT Start/End Date: 9/1/10 - 7/31/12

**Fund Information**
Effective Date: 09/01/2010
Term Date:
Expend End Date:
Rev Account: 531210

**Fund Indirect Cost Information**
IDC Basis Code: SW
IDC Rate Code: PON09 58.50%
IDC Dist From Code: PSCDST 58.5
Fund Type Level 2 P1

**Org: PANSKJ - ASC Grant-Koermer J**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 531210 Non US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 64U045 - EPSCoR Water Status: Active Type: Grant
Fund: 64U045 - EPSCoR WATER FMGR: Green, Mark B

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | Green, Mark B | | **Fund Information** | | **Fund Indirect Cost Information** | | Sefa Classification | RESDEV |
| Sponsor: | University of New Hampshire | | Effective Date: | 04/14/2014 | IDC Basis Code: | SW | | |
| Sponsor ID: | UNH SUB 12-046 | CFDA #: 47.081 | Term Date: | | IDC Rate Code: | PON09 | 58.50% | |
| Resp Org: | PACEGM | | Expend End Date: | | IDC Dist From Code: | PSCDST | 58.5 | |
| FRAGRNT Start/End Date: | 9/1/11 - 8/31/16 | | Rev Account: | | Fund Type Level 2 | P1 | | |

**Org: PACEED - Ctr for Envir Grnt Earick Douglas**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 430.90 | 0.00 | (430.90) | (430.90) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | (79.00) | 0.00 | 79.00 | 79.00 |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **351.90** | **0.00** | **(351.90)** | **(351.90)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **351.90** | **0.00** | **(351.90)** | **(351.90)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **351.90** | **0.00** | **(351.90)** | **(351.90)** |

Grant: 64U045 - EPSCoR Water Status: Active Type: Grant
Fund: 64U045 - EPSCoR WATER FMGR: Green, Mark B

PI Name: Green, Mark B
Sponsor: University of New Hampshire
Sponsor ID: UNH SUB 12-046 CFDA #: 47.081
Resp Org: PACEGM
FRAGRNT Start/End Date: 9/1/11 - 8/31/16

**Fund Information**
Effective Date: 04/14/2014
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code: SW
IDC Rate Code: PON09 58.50%
IDC Dist From Code: PSCDST 58.5
Fund Type Level 2 P1

Sefa Classification RESDEV

**Org: PACEGM - Ctr for Environment Green M**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 5,690.00 | 0.00 | (5,690.00) | (5,690.00) |
| 613N60 | Graduate - PT Lecturer | 82,838.00 | 82,838.00 | 0.00 | 66,632.56 | 0.00 | 16,205.44 | 16,205.44 |
| 615F10 | PAT | 77,190.00 | 77,190.00 | 0.00 | 0.00 | 0.00 | 77,190.00 | 77,190.00 |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 521.75 | 0.00 | (521.75) | (521.75) |
| 61CPEX | Part Time Salary | 41,176.00 | 41,176.00 | 0.00 | 39,830.69 | 0.00 | 1,345.31 | 1,345.31 |
| 61CPHX | Part Time Hourly | 8,000.00 | 8,000.00 | 0.00 | 105,795.93 | 0.00 | (97,795.93) | (97,795.93) |
| 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 | 141.38 | 0.00 | (141.38) | (141.38) |
| 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 | 22,004.14 | 0.00 | (22,004.14) | (22,004.14) |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 266.80 | 0.00 | (266.80) | (266.80) |
| 61JBHO | Casual - Overtime | 0.00 | 0.00 | 0.00 | 26.25 | 0.00 | (26.25) | (26.25) |
| 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 | 1,688.50 | 0.00 | (1,688.50) | (1,688.50) |
| ***Total: Personnel** | | **209,204.00** | **209,204.00** | **0.00** | **242,598.00** | **0.00** | **(33,394.00)** | **(33,394.00)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 220.13 | 0.00 | (220.13) | (220.13) |
| 65YF10 | Full Fringe Benefit Distr Expe | 35,031.00 | 35,031.00 | 0.00 | 0.00 | 0.00 | 35,031.00 | 35,031.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 3,375.00 | 3,375.00 | 0.00 | 12,151.72 | 0.00 | (8,776.72) | (8,776.72) |
| 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 1,896.14 | 0.00 | (1,896.14) | (1,896.14) |
| ***Total: Fringe Benefits** | | **38,406.00** | **38,406.00** | **0.00** | **14,267.99** | **0.00** | **24,138.01** | **24,138.01** |
| 710000 | In-State Travel | 11,300.00 | 11,300.00 | 0.00 | 11,663.05 | 0.00 | (363.05) | (363.05) |
| 710020 | In-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 | 36.49 | 0.00 | (36.49) | (36.49) |
| 710100 | Out-of-State Travel | 5,500.00 | 5,500.00 | 0.00 | 4,133.27 | 0.00 | 1,366.73 | 1,366.73 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 2,470.74 | 0.00 | (2,470.74) | (2,470.74) |
| 710400 | Student or Non-Emp Travel | 1,900.00 | 1,900.00 | 0.00 | 2,401.95 | 0.00 | (501.95) | (501.95) |
| 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 | 585.55 | 0.00 | (585.55) | (585.55) |
| ***Total: Travel** | | **18,700.00** | **18,700.00** | **0.00** | **21,291.05** | **0.00** | **(2,591.05)** | **(2,591.05)** |
| 711148 | Supplies-Bottled Gas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 | 155.13 | 0.00 | (155.13) | (155.13) |
| 711200 | Research Supplies | 200,604.00 | 200,604.00 | 0.00 | 161,744.14 | 0.00 | 38,859.86 | 38,859.86 |
| 713000 | Printing & Copying-General | 4,000.00 | 4,000.00 | 0.00 | 1,311.51 | 0.00 | 2,688.49 | 2,688.49 |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 81.00 | 0.00 | (81.00) | (81.00) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 520.64 | 0.00 | (520.64) | (520.64) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 35.04 | 0.00 | (35.04) | (35.04) |

Grant: 64U045 - EPSCoR Water Status: Active Type: Grant
Fund: 64U045 - EPSCoR WATER FMGR: Green, Mark B

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | Green, Mark B | | **Fund Information** | | **Fund Indirect Cost Information** | | Sefa Classification | RESDEV |
| Sponsor: | University of New Hampshire | | Effective Date: | 04/14/2014 | IDC Basis Code: | SW | | |
| Sponsor ID: | UNH SUB 12-046 | CFDA #: 47.081 | Term Date: | | IDC Rate Code: | PON09 | 58.50% | |
| Resp Org: | PACEGM | | Expend End Date: | | IDC Dist From Code: | PSCDST | 58.5 | |
| FRAGRNT Start/End Date: | 9/1/11 - 8/31/16 | | Rev Account: | | Fund Type Level 2 | P1 | | |

**Org: PACEGM - Ctr for Environment Green M**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 1,479.39 | 0.00 | (1,479.39) | (1,479.39) |
| 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 | 2,049.95 | 0.00 | (2,049.95) | (2,049.95) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 9,968.00 | 0.00 | (9,968.00) | (9,968.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 374.04 | 0.00 | (374.04) | (374.04) |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 82.06 | 0.00 | (82.06) | (82.06) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 9.99 | 0.00 | (9.99) | (9.99) |
| 719210 | Employee Recruiting-Advertising | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | (250.00) | (250.00) |
| ***Total: Supplies** | | **204,604.00** | **204,604.00** | **0.00** | **178,060.89** | **0.00** | **26,543.11** | **26,543.11** |
| ****Total Direct Cost Expenditures** | | **470,914.00** | **470,914.00** | **0.00** | **456,217.93** | **0.00** | **14,696.07** | **14,696.07** |
| 760300 | F&A Expenditures | 117,705.00 | 117,705.00 | 0.00 | 141,901.30 | 0.00 | (24,196.30) | (24,196.30) |
| ***Total: Indirect Costs** | | **117,705.00** | **117,705.00** | **0.00** | **141,901.30** | **0.00** | **(24,196.30)** | **(24,196.30)** |
| ****Total Indirect Cost Expenditures** | | **117,705.00** | **117,705.00** | **0.00** | **141,901.30** | **0.00** | **(24,196.30)** | **(24,196.30)** |
| *****Total Expenditures** | | **588,619.00** | **588,619.00** | **0.00** | **598,119.23** | **0.00** | **(9,500.23)** | **(9,500.23)** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 602,820.03 | 0.00 | (602,820.03) | (602,820.03) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **602,820.03** | **0.00** | **(602,820.03)** | **(602,820.03)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **602,820.03** | **0.00** | **(602,820.03)** | **(602,820.03)** |

Grant: 64U045 - EPSCoR Water Status: Active Type: Grant
Fund: 64U045 - EPSCoR WATER FMGR: Green, Mark B

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | Green, Mark B | | **Fund Information** | | **Fund Indirect Cost Information** | | Sefa Classification | RESDEV |
| Sponsor: | University of New Hampshire | | Effective Date: | 04/14/2014 | IDC Basis Code: | SW | | |
| Sponsor ID: | UNH SUB 12-046 | CFDA #: 47.081 | Term Date: | | IDC Rate Code: | PON09 | 58.50% | |
| Resp Org: | PACEGM | | Expend End Date: | | IDC Dist From Code: | PSCDST | 58.5 | |
| FRAGRNT Start/End Date: | 9/1/11 - 8/31/16 | | Rev Account: | | Fund Type Level 2 | P1 | | |

**Org: PACENV - Center for the Environment**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 2,392.00 | 0.00 | (2,392.00) | (2,392.00) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **2,392.00** | **0.00** | **(2,392.00)** | **(2,392.00)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 200.93 | 0.00 | (200.93) | (200.93) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **200.93** | **0.00** | **(200.93)** | **(200.93)** |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 543.27 | 0.00 | (543.27) | (543.27) |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **543.27** | **0.00** | **(543.27)** | **(543.27)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **3,136.20** | **0.00** | **(3,136.20)** | **(3,136.20)** |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 1,399.32 | 0.00 | (1,399.32) | (1,399.32) |
| ***Total: Indirect Costs** | | **0.00** | **0.00** | **0.00** | **1,399.32** | **0.00** | **(1,399.32)** | **(1,399.32)** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **1,399.32** | **0.00** | **(1,399.32)** | **(1,399.32)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **4,535.52** | **0.00** | **(4,535.52)** | **(4,535.52)** |

Grant: 64U045 - EPSCoR Water Status: Active Type: Grant
Fund: 64U045 - EPSCoR WATER FMGR: Green, Mark B

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | Green, Mark B | | **Fund Information** | | **Fund Indirect Cost Information** | | Sefa Classification | RESDEV |
| Sponsor: | University of New Hampshire | | Effective Date: | 04/14/2014 | IDC Basis Code: | SW | | |
| Sponsor ID: | UNH SUB 12-046 | CFDA #: 47.081 | Term Date: | | IDC Rate Code: | PON09 | 58.50% | |
| Resp Org: | PACEGM | | Expend End Date: | | IDC Dist From Code: | PSCDST | 58.5 | |
| FRAGRNT Start/End Date: | 9/1/11 - 8/31/16 | | Rev Account: | | Fund Type Level 2 | P1 | | |

**Org: PSFA01 - Financial Aid Office**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Revenue** | | | | | | | |
| 530200 Non-NH State and Local Government | 0.00 | 0.00 | 0.00 | 186.62 | 0.00 | (186.62) | (186.62) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **186.62** | **0.00** | **(186.62)** | **(186.62)** |
| ****Total Revenue** | **0.00** | **0.00** | **0.00** | **186.62** | **0.00** | **(186.62)** | **(186.62)** |

Grant: 64U045 - EPSCoR Water Status: Active Type: Grant
Fund: 64U047 - EPSCoR Water - New Hire FMGR: Green, Mark B

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | Green, Mark B | | **Fund Information** | | **Fund Indirect Cost Information** | | Sefa Classification | RESDEV |
| Sponsor: | University of New Hampshire | | Effective Date: | 04/14/2014 | IDC Basis Code: | SW | | |
| Sponsor ID: | UNH SUB 12-046 | CFDA #: 47.081 | Term Date: | | IDC Rate Code: | PON09 | 58.50% | |
| Resp Org: | PACEGM | | Expend End Date: | | IDC Dist From Code: | PSCDST | 58.5 | |
| FRAGRNT Start/End Date: | 9/1/11 - 8/31/16 | | Rev Account: | | Fund Type Level 2 | P1 | | |

**Org: PACEED - Ctr for Envir Grnt Earick Douglas**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 713000 Printing & Copying-General | 0.00 | 0.00 | 0.00 | 79.00 | 0.00 | (79.00) | (79.00) |
| ***Total: Supplies** | **0.00** | **0.00** | **0.00** | **79.00** | **0.00** | **(79.00)** | **(79.00)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **79.00** | **0.00** | **(79.00)** | **(79.00)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **79.00** | **0.00** | **(79.00)** | **(79.00)** |

Grant: 64U045 - EPSCoR Water Status: Active Type: Grant
Fund: 64U047 - EPSCoR Water - New Hire FMGR: Green, Mark B

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | Green, Mark B | | **Fund Information** | | **Fund Indirect Cost Information** | | Sefa Classification | RESDEV |
| Sponsor: | University of New Hampshire | | Effective Date: | 04/14/2014 | IDC Basis Code: | SW | | |
| Sponsor ID: | UNH SUB 12-046 | CFDA #: 47.081 | Term Date: | | IDC Rate Code: | PON09 | 58.50% | |
| Resp Org: | PACEGM | | Expend End Date: | | IDC Dist From Code: | PSCDST | 58.5 | |
| FRAGRNT Start/End Date: | 9/1/11 - 8/31/16 | | Rev Account: | | Fund Type Level 2 | P1 | | |

**Org: PACEGM - Ctr for Environment Green M**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 92,954.00 | 92,954.00 | 0.00 | 75,197.54 | 0.00 | 17,756.46 | 17,756.46 |
| 611F80 | Faculty NTT Instructional | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N60 | Graduate - PT Lecturer | 30,000.00 | 30,000.00 | 0.00 | 31,800.20 | 0.00 | (1,800.20) | (1,800.20) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 19,125.80 | 0.00 | (19,125.80) | (19,125.80) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 2,354.40 | 0.00 | (2,354.40) | (2,354.40) |
| ***Total: Personnel** | | **122,954.00** | **122,954.00** | **0.00** | **128,477.94** | **0.00** | **(5,523.94)** | **(5,523.94)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 41,550.00 | 41,550.00 | 0.00 | 33,133.49 | 0.00 | 8,416.51 | 8,416.51 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,768.85 | 0.00 | (1,768.85) | (1,768.85) |
| ***Total: Fringe Benefits** | | **41,550.00** | **41,550.00** | **0.00** | **34,902.34** | **0.00** | **6,647.66** | **6,647.66** |
| 710000 | In-State Travel | 3,000.00 | 3,000.00 | 0.00 | 2,953.70 | 0.00 | 46.30 | 46.30 |
| 710100 | Out-of-State Travel | 1,000.00 | 1,000.00 | 0.00 | 1,372.13 | 0.00 | (372.13) | (372.13) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,850.00 | 0.00 | (1,850.00) | (1,850.00) |
| 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 | 349.00 | 0.00 | (349.00) | (349.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 1,177.90 | 0.00 | (1,177.90) | (1,177.90) |
| ***Total: Travel** | | **4,000.00** | **4,000.00** | **0.00** | **7,702.73** | **0.00** | **(3,702.73)** | **(3,702.73)** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 2,660.98 | 0.00 | (2,660.98) | (2,660.98) |
| 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 | 97.35 | 0.00 | (97.35) | (97.35) |
| 711200 | Research Supplies | 15,377.00 | 15,377.00 | 0.00 | 97.85 | 0.00 | 15,279.15 | 15,279.15 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 2,335.25 | 0.00 | (2,335.25) | (2,335.25) |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 3,030.00 | 0.00 | (3,030.00) | (3,030.00) |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 1,420.33 | 0.00 | (1,420.33) | (1,420.33) |
| 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 1,327.00 | 0.00 | (1,327.00) | (1,327.00) |
| 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 0.00 | 0.00 | 1,339.00 | 0.00 | (1,339.00) | (1,339.00) |
| 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 | 1,615.74 | 0.00 | (1,615.74) | (1,615.74) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 2,039.99 | 0.00 | (2,039.99) | (2,039.99) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 58.62 | 0.00 | (58.62) | (58.62) |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 108.54 | 0.00 | (108.54) | (108.54) |
| ***Total: Supplies** | | **15,377.00** | **15,377.00** | **0.00** | **16,130.65** | **0.00** | **(753.65)** | **(753.65)** |
| ****Total Direct Cost Expenditures** | | **183,881.00** | **183,881.00** | **0.00** | **187,213.66** | **0.00** | **(3,332.66)** | **(3,332.66)** |
| 760300 | F&A Expenditures | 71,928.00 | 71,928.00 | 0.00 | 75,159.54 | 0.00 | (3,231.54) | (3,231.54) |
| ***Total: Indirect Costs** | | **71,928.00** | **71,928.00** | **0.00** | **75,159.54** | **0.00** | **(3,231.54)** | **(3,231.54)** |

Grant: 64U045 - EPSCoR Water Status: Active Type: Grant
Fund: 64U047 - EPSCoR Water - New Hire FMGR: Green, Mark B

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | Green, Mark B | | **Fund Information** | | **Fund Indirect Cost Information** | | Sefa Classification | RESDEV |
| Sponsor: | University of New Hampshire | | Effective Date: | 04/14/2014 | IDC Basis Code: | SW | | |
| Sponsor ID: | UNH SUB 12-046 | CFDA #: 47.081 | Term Date: | | IDC Rate Code: | PON09 | 58.50% | |
| Resp Org: | PACEGM | | Expend End Date: | | IDC Dist From Code: | PSCDST | 58.5 | |
| FRAGRNT Start/End Date: | 9/1/11 - 8/31/16 | | Rev Account: | | Fund Type Level 2 | P1 | | |

**Org: PACEGM - Ctr for Environment Green M**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ****Total Indirect Cost Expenditures** | **71,928.00** | **71,928.00** | **0.00** | **75,159.54** | **0.00** | **(3,231.54)** | **(3,231.54)** |
| *****Total Expenditures** | **255,809.00** | **255,809.00** | **0.00** | **262,373.20** | **0.00** | **(6,564.20)** | **(6,564.20)** |
| **Revenue** | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 262,452.20 | 0.00 | (262,452.20) | (262,452.20) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **262,452.20** | **0.00** | **(262,452.20)** | **(262,452.20)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **262,452.20** | **0.00** | **(262,452.20)** | **(262,452.20)** |

Grant: 64U045 - EPSCoR Water Status: Active Type: Grant
Fund: 64U048 - EPSCoR Water - Workforce FMGR: Green, Mark B

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | Green, Mark B | | **Fund Information** | | **Fund Indirect Cost Information** | | Sefa Classification | RESDEV |
| Sponsor: | University of New Hampshire | | Effective Date: | 04/14/2014 | IDC Basis Code: | SW | | |
| Sponsor ID: | UNH SUB 12-046 | CFDA #: 47.081 | Term Date: | | IDC Rate Code: | PON09 | 58.50% | |
| Resp Org: | PACEGM | | Expend End Date: | | IDC Dist From Code: | PSCDST | 58.5 | |
| FRAGRNT Start/End Date: | 9/1/11 - 8/31/16 | | Rev Account: | | Fund Type Level 2 | P1 | | |

**Org: PACEGM - Ctr for Environment Green M**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 15,561.00 | 15,561.00 | 0.00 | 24,611.21 | 0.00 | (9,050.21) | (9,050.21) |
| 61CPEX | Part Time Salary | 34,703.00 | 34,703.00 | 0.00 | 25,372.25 | 0.00 | 9,330.75 | 9,330.75 |
| 61CPHX | Part Time Hourly | 16,261.00 | 16,261.00 | 0.00 | 0.00 | 0.00 | 16,261.00 | 16,261.00 |
| ***Total: Personnel** | | **66,525.00** | **66,525.00** | **0.00** | **49,983.46** | **0.00** | **16,541.54** | **16,541.54** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 9,775.41 | 0.00 | (9,775.41) | (9,775.41) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 6,527.00 | 6,527.00 | 0.00 | 2,187.36 | 0.00 | 4,339.64 | 4,339.64 |
| ***Total: Fringe Benefits** | | **6,527.00** | **6,527.00** | **0.00** | **11,962.77** | **0.00** | **(5,435.77)** | **(5,435.77)** |
| 710000 | In-State Travel | 2,000.00 | 2,000.00 | 0.00 | 207.45 | 0.00 | 1,792.55 | 1,792.55 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 345.22 | 0.00 | (345.22) | (345.22) |
| ***Total: Travel** | | **2,000.00** | **2,000.00** | **0.00** | **552.67** | **0.00** | **1,447.33** | **1,447.33** |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 283.12 | 0.00 | (283.12) | (283.12) |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **283.12** | **0.00** | **(283.12)** | **(283.12)** |
| ****Total Direct Cost Expenditures** | | **75,052.00** | **75,052.00** | **0.00** | **62,782.02** | **0.00** | **12,269.98** | **12,269.98** |
| 760300 | F&A Expenditures | 38,916.00 | 38,916.00 | 0.00 | 29,240.25 | 0.00 | 9,675.75 | 9,675.75 |
| ***Total: Indirect Costs** | | **38,916.00** | **38,916.00** | **0.00** | **29,240.25** | **0.00** | **9,675.75** | **9,675.75** |
| ****Total Indirect Cost Expenditures** | | **38,916.00** | **38,916.00** | **0.00** | **29,240.25** | **0.00** | **9,675.75** | **9,675.75** |
| *****Total Expenditures** | | **113,968.00** | **113,968.00** | **0.00** | **92,022.27** | **0.00** | **21,945.73** | **21,945.73** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 94,515.07 | 0.00 | (94,515.07) | (94,515.07) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **94,515.07** | **0.00** | **(94,515.07)** | **(94,515.07)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **94,515.07** | **0.00** | **(94,515.07)** | **(94,515.07)** |

Grant: 64U045 - EPSCoR Water Status: Active Type: Grant
Fund: 64U048 - EPSCoR Water - Workforce FMGR: Green, Mark B

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Green, Mark B | | **Fund Information** | | **Fund Indirect Cost Information** | | Sefa Classification RESDEV |
| Sponsor: | University of New Hampshire | | Effective Date: | 04/14/2014 | IDC Basis Code: | SW | |
| Sponsor ID: | UNH SUB 12-046 | CFDA #: 47.081 | Term Date: | | IDC Rate Code: | PON09 | 58.50% |
| Resp Org: | PACEGM | | Expend End Date: | | IDC Dist From Code: | PSCDST | 58.5 |
| FRAGRNT Start/End Date: | 9/1/11 - 8/31/16 | | Rev Account: | | Fund Type Level 2 | P1 | |

**Org: PAGESP - GR CAS ESP-Enrnmntl & Natural Sci**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 1,178.18 | 0.00 | (1,178.18) | (1,178.18) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **1,178.18** | **0.00** | **(1,178.18)** | **(1,178.18)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 439.46 | 0.00 | (439.46) | (439.46) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **439.46** | **0.00** | **(439.46)** | **(439.46)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **1,617.64** | **0.00** | **(1,617.64)** | **(1,617.64)** |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 689.24 | 0.00 | (689.24) | (689.24) |
| ***Total: Indirect Costs** | | **0.00** | **0.00** | **0.00** | **689.24** | **0.00** | **(689.24)** | **(689.24)** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **689.24** | **0.00** | **(689.24)** | **(689.24)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **2,306.88** | **0.00** | **(2,306.88)** | **(2,306.88)** |

Grant: 64U045 - EPSCoR Water Status: Active Type: Grant
Fund: 64U049 - EPSCoR Water - External Engagement FMGR: Green, Mark B

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | Green, Mark B | | **Fund Information** | | **Fund Indirect Cost Information** | | Sefa Classification | RESDEV |
| Sponsor: | University of New Hampshire | | Effective Date: | 04/14/2014 | IDC Basis Code: | SW | | |
| Sponsor ID: | UNH SUB 12-046 | CFDA #: 47.081 | Term Date: | | IDC Rate Code: | PON09 | 58.50% | |
| Resp Org: | PACEGM | | Expend End Date: | | IDC Dist From Code: | PSCDST | 58.5 | |
| FRAGRNT Start/End Date: | 9/1/11 - 8/31/16 | | Rev Account: | | Fund Type Level 2 | P1 | | |

**Org: PACEGM - Ctr for Environment Green M**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 15,338.00 | 15,338.00 | 0.00 | 0.00 | 0.00 | 15,338.00 | 15,338.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 15,263.25 | 0.00 | (15,263.25) | (15,263.25) |
| 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 | 103.88 | 0.00 | (103.88) | (103.88) |
| 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 | 14,099.15 | 0.00 | (14,099.15) | (14,099.15) |
| ***Total: Personnel** | | **15,338.00** | **15,338.00** | **0.00** | **29,466.28** | **0.00** | **(14,128.28)** | **(14,128.28)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 8.20 | 0.00 | (8.20) | (8.20) |
| 65YF10 | Full Fringe Benefit Distr Expe | 6,797.00 | 6,797.00 | 0.00 | 0.00 | 0.00 | 6,797.00 | 6,797.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,226.23 | 0.00 | (1,226.23) | (1,226.23) |
| 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 1,192.59 | 0.00 | (1,192.59) | (1,192.59) |
| ***Total: Fringe Benefits** | | **6,797.00** | **6,797.00** | **0.00** | **2,427.02** | **0.00** | **4,369.98** | **4,369.98** |
| 710000 | In-State Travel | 5,850.00 | 5,850.00 | 0.00 | 0.00 | 0.00 | 5,850.00 | 5,850.00 |
| ***Total: Travel** | | **5,850.00** | **5,850.00** | **0.00** | **0.00** | **0.00** | **5,850.00** | **5,850.00** |
| 711200 | Research Supplies | 14,263.00 | 14,263.00 | 0.00 | 25.06 | 0.00 | 14,237.94 | 14,237.94 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 198.38 | 0.00 | (198.38) | (198.38) |
| ***Total: Supplies** | | **14,263.00** | **14,263.00** | **0.00** | **223.44** | **0.00** | **14,039.56** | **14,039.56** |
| ****Total Direct Cost Expenditures** | | **42,248.00** | **42,248.00** | **0.00** | **32,116.74** | **0.00** | **10,131.26** | **10,131.26** |
| 760300 | F&A Expenditures | 8,973.00 | 8,973.00 | 0.00 | 17,237.72 | 0.00 | (8,264.72) | (8,264.72) |
| ***Total: Indirect Costs** | | **8,973.00** | **8,973.00** | **0.00** | **17,237.72** | **0.00** | **(8,264.72)** | **(8,264.72)** |
| ****Total Indirect Cost Expenditures** | | **8,973.00** | **8,973.00** | **0.00** | **17,237.72** | **0.00** | **(8,264.72)** | **(8,264.72)** |
| *****Total Expenditures** | | **51,221.00** | **51,221.00** | **0.00** | **49,354.46** | **0.00** | **1,866.54** | **1,866.54** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 49,354.46 | 0.00 | (49,354.46) | (49,354.46) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **49,354.46** | **0.00** | **(49,354.46)** | **(49,354.46)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **49,354.46** | **0.00** | **(49,354.46)** | **(49,354.46)** |

Grant: 64U045 - EPSCoR Water Status: Active Type: Grant
Fund: 64U054 - Rogers mini grant FMGR: Green, Mark B

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | Green, Mark B | | **Fund Information** | | **Fund Indirect Cost Information** | | Sefa Classification | RESDEV |
| Sponsor: | University of New Hampshire | | Effective Date: | 04/14/2014 | IDC Basis Code: | SW | | |
| Sponsor ID: | UNH SUB 12-046 | CFDA #: 47.081 | Term Date: | | IDC Rate Code: | PON09 | 58.50% | |
| Resp Org: | PACEGM | | Expend End Date: | | IDC Dist From Code: | PSCDST | 58.5 | |
| FRAGRNT Start/End Date: | 9/1/11 - 8/31/16 | | Rev Account: | | Fund Type Level 2 | P1 | | |

**Org: PACEGM - Ctr for Environment Green M**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHX | Part Time Hourly | 2,400.00 | 2,400.00 | 0.00 | 0.00 | 0.00 | 2,400.00 | 2,400.00 |
| 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 | 2,313.00 | 0.00 | (2,313.00) | (2,313.00) |
| ***Total: Personnel** | | **2,400.00** | **2,400.00** | **0.00** | **2,313.00** | **0.00** | **87.00** | **87.00** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 204.47 | 0.00 | (204.47) | (204.47) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 214.00 | 214.00 | 0.00 | 0.00 | 0.00 | 214.00 | 214.00 |
| ***Total: Fringe Benefits** | | **214.00** | **214.00** | **0.00** | **204.47** | **0.00** | **9.53** | **9.53** |
| 710000 | In-State Travel | 152.00 | 152.00 | 0.00 | 0.00 | 0.00 | 152.00 | 152.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 112.34 | 0.00 | (112.34) | (112.34) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 177.94 | 0.00 | (177.94) | (177.94) |
| ***Total: Travel** | | **152.00** | **152.00** | **0.00** | **290.28** | **0.00** | **(138.28)** | **(138.28)** |
| 711200 | Research Supplies | 100.00 | 100.00 | 0.00 | 49.99 | 0.00 | 50.01 | 50.01 |
| ***Total: Supplies** | | **100.00** | **100.00** | **0.00** | **49.99** | **0.00** | **50.01** | **50.01** |
| ****Total Direct Cost Expenditures** | | **2,866.00** | **2,866.00** | **0.00** | **2,857.74** | **0.00** | **8.26** | **8.26** |
| 760300 | F&A Expenditures | 1,416.00 | 1,416.00 | 0.00 | 1,353.10 | 0.00 | 62.90 | 62.90 |
| ***Total: Indirect Costs** | | **1,416.00** | **1,416.00** | **0.00** | **1,353.10** | **0.00** | **62.90** | **62.90** |
| ****Total Indirect Cost Expenditures** | | **1,416.00** | **1,416.00** | **0.00** | **1,353.10** | **0.00** | **62.90** | **62.90** |
| *****Total Expenditures** | | **4,282.00** | **4,282.00** | **0.00** | **4,210.84** | **0.00** | **71.16** | **71.16** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 4,210.84 | 0.00 | (4,210.84) | (4,210.84) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **4,210.84** | **0.00** | **(4,210.84)** | **(4,210.84)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **4,210.84** | **0.00** | **(4,210.84)** | **(4,210.84)** |

Grant: 64U045 - EPSCoR Water Status: Active Type: Grant
Fund: 64U055 - Yurewicz mini grant FMGR: Green, Mark B

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Green, Mark B | | **Fund Information** | | **Fund Indirect Cost Information** | | Sefa Classification RESDEV |
| Sponsor: | University of New Hampshire | | Effective Date: | 04/14/2014 | IDC Basis Code: | SW | |
| Sponsor ID: | UNH SUB 12-046 | CFDA #: 47.081 | Term Date: | | IDC Rate Code: | PON09 | 58.50% |
| Resp Org: | PACEGM | | Expend End Date: | | IDC Dist From Code: | PSCDST | 58.5 |
| FRAGRNT Start/End Date: | 9/1/11 - 8/31/16 | | Rev Account: | | Fund Type Level 2 | P1 | |

**Org: PABISM - Biology Grant - Son, M**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 64U045 - EPSCoR Water Status: Active Type: Grant
Fund: 64U055 - Yurewicz mini grant FMGR: Green, Mark B

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | Green, Mark B | | **Fund Information** | | **Fund Indirect Cost Information** | | Sefa Classification | RESDEV |
| Sponsor: | University of New Hampshire | | Effective Date: | 04/14/2014 | IDC Basis Code: | SW | | |
| Sponsor ID: | UNH SUB 12-046 | CFDA #: 47.081 | Term Date: | | IDC Rate Code: | PON09 | 58.50% | |
| Resp Org: | PACEGM | | Expend End Date: | | IDC Dist From Code: | PSCDST | 58.5 | |
| FRAGRNT Start/End Date: | 9/1/11 - 8/31/16 | | Rev Account: | | Fund Type Level 2 | P1 | | |

**Org: PACEGM - Ctr for Environment Green M**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHX | Part Time Hourly | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 | 917.50 | 0.00 | (917.50) | (917.50) |
| ***Total: Personnel** | | **1,000.00** | **1,000.00** | **0.00** | **917.50** | **0.00** | **82.50** | **82.50** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 72.49 | 0.00 | (72.49) | (72.49) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **72.49** | **0.00** | **(72.49)** | **(72.49)** |
| 711200 | Research Supplies | 3,410.00 | 3,410.00 | 0.00 | 0.00 | 0.00 | 3,410.00 | 3,410.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 3,408.00 | 0.00 | (3,408.00) | (3,408.00) |
| ***Total: Supplies** | | **3,410.00** | **3,410.00** | **0.00** | **3,408.00** | **0.00** | **2.00** | **2.00** |
| ****Total Direct Cost Expenditures** | | **4,410.00** | **4,410.00** | **0.00** | **4,397.99** | **0.00** | **12.01** | **12.01** |
| 760300 | F&A Expenditures | 590.00 | 590.00 | 0.00 | 536.74 | 0.00 | 53.26 | 53.26 |
| ***Total: Indirect Costs** | | **590.00** | **590.00** | **0.00** | **536.74** | **0.00** | **53.26** | **53.26** |
| ****Total Indirect Cost Expenditures** | | **590.00** | **590.00** | **0.00** | **536.74** | **0.00** | **53.26** | **53.26** |
| *****Total Expenditures** | | **5,000.00** | **5,000.00** | **0.00** | **4,934.73** | **0.00** | **65.27** | **65.27** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 4,934.73 | 0.00 | (4,934.73) | (4,934.73) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **4,934.73** | **0.00** | **(4,934.73)** | **(4,934.73)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **4,934.73** | **0.00** | **(4,934.73)** | **(4,934.73)** |

Grant: 64U045 - EPSCoR Water Status: Active Type: Grant
Fund: 64U057 - ESPCoR REU and RET FMGR: Green, Mark B

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | Green, Mark B | | **Fund Information** | | **Fund Indirect Cost Information** | | Sefa Classification | RESDEV |
| Sponsor: | University of New Hampshire | | Effective Date: | 06/24/2013 | IDC Basis Code: | NSFREU | | |
| Sponsor ID: | UNH SUB 12-046 | CFDA #: 47.081 | Term Date: | | IDC Rate Code: | IDC25 | 25.00% | |
| Resp Org: | PACEGM | | Expend End Date: | | IDC Dist From Code: | PSCDST | 25 | |
| FRAGRNT Start/End Date: | 9/1/11 - 8/31/16 | | Rev Account: | | Fund Type Level 2 | P1 | | |

**Org: PACEGM - Ctr for Environment Green M**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPEX | Part Time Salary | 2,000.00 | 2,000.00 | 0.00 | 1,000.00 | 0.00 | 1,000.00 | 1,000.00 |
| ***Total: Personnel** | | **2,000.00** | **2,000.00** | **0.00** | **1,000.00** | **0.00** | **1,000.00** | **1,000.00** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 158.00 | 158.00 | 0.00 | 79.00 | 0.00 | 79.00 | 79.00 |
| ***Total: Fringe Benefits** | | **158.00** | **158.00** | **0.00** | **79.00** | **0.00** | **79.00** | **79.00** |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 174.16 | 0.00 | (174.16) | (174.16) |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **174.16** | **0.00** | **(174.16)** | **(174.16)** |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 159.30 | 0.00 | (159.30) | (159.30) |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **159.30** | **0.00** | **(159.30)** | **(159.30)** |
| 722200 | Participant Support | 6,010.00 | 6,010.00 | 0.00 | 7,720.00 | 0.00 | (1,710.00) | (1,710.00) |
| ***Total: Tuition/Participant Support** | | **6,010.00** | **6,010.00** | **0.00** | **7,720.00** | **0.00** | **(1,710.00)** | **(1,710.00)** |
| 730001 | Subcontracts 01 | 2,720.00 | 2,720.00 | 0.00 | 0.00 | 0.00 | 2,720.00 | 2,720.00 |
| ***Total: Contractual** | | **2,720.00** | **2,720.00** | **0.00** | **0.00** | **0.00** | **2,720.00** | **2,720.00** |
| ****Total Direct Cost Expenditures** | | **10,888.00** | **10,888.00** | **0.00** | **9,132.46** | **0.00** | **1,755.54** | **1,755.54** |
| 760300 | F&A Expenditures | 1,250.00 | 1,250.00 | 0.00 | 1,930.00 | 0.00 | (680.00) | (680.00) |
| ***Total: Indirect Costs** | | **1,250.00** | **1,250.00** | **0.00** | **1,930.00** | **0.00** | **(680.00)** | **(680.00)** |
| ****Total Indirect Cost Expenditures** | | **1,250.00** | **1,250.00** | **0.00** | **1,930.00** | **0.00** | **(680.00)** | **(680.00)** |
| *****Total Expenditures** | | **12,138.00** | **12,138.00** | **0.00** | **11,062.46** | **0.00** | **1,075.54** | **1,075.54** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 11,062.46 | 0.00 | (11,062.46) | (11,062.46) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **11,062.46** | **0.00** | **(11,062.46)** | **(11,062.46)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **11,062.46** | **0.00** | **(11,062.46)** | **(11,062.46)** |

Grant: 64U045 - EPSCoR Water Status: Active Type: Grant
Fund: 64U065 - Bush Mini Grant FMGR: Green, Mark B

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | Green, Mark B | | **Fund Information** | | **Fund Indirect Cost Information** | | Sefa Classification | RESDEV |
| Sponsor: | University of New Hampshire | | Effective Date: | 04/07/2014 | IDC Basis Code: | TDC | | |
| Sponsor ID: | UNH SUB 12-046 | CFDA #: 47.081 | Term Date: | | IDC Rate Code: | IDC5 | 5.00% | |
| Resp Org: | PACEGM | | Expend End Date: | | IDC Dist From Code: | PSCDST | 5 | |
| FRAGRNT Start/End Date: | 9/1/11 - 8/31/16 | | Rev Account: | | Fund Type Level 2 | P1 | | |

**Org: PACEGM - Ctr for Environment Green M**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPEX | Part Time Salary | 3,920.00 | 3,920.00 | 0.00 | 3,920.04 | 0.00 | (0.04) | (0.04) |
| ***Total: Personnel** | | **3,920.00** | **3,920.00** | **0.00** | **3,920.04** | **0.00** | **(0.04)** | **(0.04)** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 310.00 | 310.00 | 0.00 | 302.73 | 0.00 | 7.27 | 7.27 |
| ***Total: Fringe Benefits** | | **310.00** | **310.00** | **0.00** | **302.73** | **0.00** | **7.27** | **7.27** |
| 710000 | In-State Travel | 524.00 | 524.00 | 0.00 | 321.03 | 0.00 | 202.97 | 202.97 |
| ***Total: Travel** | | **524.00** | **524.00** | **0.00** | **321.03** | **0.00** | **202.97** | **202.97** |
| ****Total Direct Cost Expenditures** | | **4,754.00** | **4,754.00** | **0.00** | **4,543.80** | **0.00** | **210.20** | **210.20** |
| 760300 | F&A Expenditures | 238.00 | 238.00 | 0.00 | 227.19 | 0.00 | 10.81 | 10.81 |
| ***Total: Indirect Costs** | | **238.00** | **238.00** | **0.00** | **227.19** | **0.00** | **10.81** | **10.81** |
| ****Total Indirect Cost Expenditures** | | **238.00** | **238.00** | **0.00** | **227.19** | **0.00** | **10.81** | **10.81** |
| *****Total Expenditures** | | **4,992.00** | **4,992.00** | **0.00** | **4,770.99** | **0.00** | **221.01** | **221.01** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 4,770.99 | 0.00 | (4,770.99) | (4,770.99) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **4,770.99** | **0.00** | **(4,770.99)** | **(4,770.99)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **4,770.99** | **0.00** | **(4,770.99)** | **(4,770.99)** |

Grant: 64U045 - EPSCoR Water Status: Active Type: Grant
Fund: 64U071 - REU-RET Green-Bush FMGR: Green, Mark B

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | Green, Mark B | | **Fund Information** | | **Fund Indirect Cost Information** | | | Sefa Classification RESDEV |
| Sponsor: | University of New Hampshire | | Effective Date: | 06/30/2014 | IDC Basis Code: | SW | | |
| Sponsor ID: | UNH SUB 12-046 | CFDA #: 47.081 | Term Date: | | IDC Rate Code: | PON09 | 58.50% | |
| Resp Org: | PACEGM | | Expend End Date: | | IDC Dist From Code: | PSCDST | 58.5 | |
| FRAGRNT Start/End Date: | 9/1/11 - 8/31/16 | | Rev Account: | | Fund Type Level 2 | P1 | | |

**Org: PACEGM - Ctr for Environment Green M**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPEX | Part Time Salary | 1,000.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **1,000.00** | **1,000.00** | **0.00** | **1,000.00** | **0.00** | **0.00** | **0.00** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 77.00 | 77.00 | 0.00 | 77.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **77.00** | **77.00** | **0.00** | **77.00** | **0.00** | **0.00** | **0.00** |
| 711200 | Research Supplies | 1,045.00 | 1,045.00 | 0.00 | 0.00 | 0.00 | 1,045.00 | 1,045.00 |
| ***Total: Supplies** | | **1,045.00** | **1,045.00** | **0.00** | **0.00** | **0.00** | **1,045.00** | **1,045.00** |
| 722200 | Participant Support | 960.00 | 960.00 | 0.00 | 319.00 | 0.00 | 641.00 | 641.00 |
| ***Total: Tuition/Participant Support** | | **960.00** | **960.00** | **0.00** | **319.00** | **0.00** | **641.00** | **641.00** |
| ****Total Direct Cost Expenditures** | | **3,082.00** | **3,082.00** | **0.00** | **1,396.00** | **0.00** | **1,686.00** | **1,686.00** |
| 760300 | F&A Expenditures | 585.00 | 585.00 | 0.00 | 585.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | | **585.00** | **585.00** | **0.00** | **585.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | | **585.00** | **585.00** | **0.00** | **585.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **3,667.00** | **3,667.00** | **0.00** | **1,981.00** | **0.00** | **1,686.00** | **1,686.00** |
| **Revenue** | | | | | | | | |
| 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 1,981.00 | 0.00 | (1,981.00) | (1,981.00) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **1,981.00** | **0.00** | **(1,981.00)** | **(1,981.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **1,981.00** | **0.00** | **(1,981.00)** | **(1,981.00)** |

Grant: 64U045 - EPSCoR Water Status: Active Type: Grant
Fund: 64U076 - REU HBEF summer 2015 FMGR: Green, Mark B

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Green, Mark B | | **Fund Information** | | **Fund Indirect Cost Information** | Sefa Classification | RESDEV |
| Sponsor: | University of New Hampshire | | Effective Date: | 06/02/2015 | IDC Basis Code: | | |
| Sponsor ID: | UNH SUB 12-046 | CFDA #: 47.081 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | PACEGM | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 9/1/11 - 8/31/16 | | Rev Account: | | Fund Type Level 2 | P1 | |

**Org: PACEGM - Ctr for Environment Green M**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 284.10 | 0.00 | (284.10) | (284.10) |
| ***Total: Travel** | **0.00** | **0.00** | **0.00** | **284.10** | **0.00** | **(284.10)** | **(284.10)** |
| 722200 Participant Support | 5,650.00 | 5,650.00 | 0.00 | 4,113.00 | 0.00 | 1,537.00 | 1,537.00 |
| ***Total: Tuition/Participant Support** | **5,650.00** | **5,650.00** | **0.00** | **4,113.00** | **0.00** | **1,537.00** | **1,537.00** |
| ****Total Direct Cost Expenditures** | **5,650.00** | **5,650.00** | **0.00** | **4,397.10** | **0.00** | **1,252.90** | **1,252.90** |
| *****Total Expenditures** | **5,650.00** | **5,650.00** | **0.00** | **4,397.10** | **0.00** | **1,252.90** | **1,252.90** |
| **Revenue** | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 4,397.10 | 0.00 | (4,397.10) | (4,397.10) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **4,397.10** | **0.00** | **(4,397.10)** | **(4,397.10)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **4,397.10** | **0.00** | **(4,397.10)** | **(4,397.10)** |

Grant: 64U045 - EPSCoR Water Status: Active Type: Grant
Fund: 64U082 - Biotic Response, Stress in Stream FMGR: Green, Mark B

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | Green, Mark B | | **Fund Information** | | **Fund Indirect Cost Information** | | Sefa Classification | RESDEV |
| Sponsor: | University of New Hampshire | | Effective Date: | 05/06/2016 | IDC Basis Code: | SW | | |
| Sponsor ID: | UNH SUB 12-046 | CFDA #: 47.081 | Term Date: | | IDC Rate Code: | PON09 | 58.50% | |
| Resp Org: | PACEGM | | Expend End Date: | | IDC Dist From Code: | PSCDST | 58.5 | |
| FRAGRNT Start/End Date: | 9/1/11 - 8/31/16 | | Rev Account: | | Fund Type Level 2 | P1 | | |

**Org: PACEGM - Ctr for Environment Green M**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| 61CPEX | Part Time Salary | 1,000.00 | 1,000.00 | 0.00 | 1,000.01 | 0.00 | (0.01) | (0.01) |
| 61CPHX | Part Time Hourly | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| ***Total: Personnel** | | **2,000.00** | **2,000.00** | **0.00** | **2,000.01** | **0.00** | **(0.01)** | **(0.01)** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 168.00 | 168.00 | 0.00 | 83.00 | 0.00 | 85.00 | 85.00 |
| ***Total: Fringe Benefits** | | **168.00** | **168.00** | **0.00** | **83.00** | **0.00** | **85.00** | **85.00** |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 58.10 | 0.00 | (58.10) | (58.10) |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **58.10** | **0.00** | **(58.10)** | **(58.10)** |
| 722200 | Participant Support | 15,080.00 | 15,080.00 | 0.00 | 14,048.00 | 0.00 | 1,032.00 | 1,032.00 |
| ***Total: Tuition/Participant Support** | | **15,080.00** | **15,080.00** | **0.00** | **14,048.00** | **0.00** | **1,032.00** | **1,032.00** |
| ****Total Direct Cost Expenditures** | | **17,248.00** | **17,248.00** | **0.00** | **16,189.11** | **0.00** | **1,058.89** | **1,058.89** |
| 760300 | F&A Expenditures | 1,170.00 | 1,170.00 | 0.00 | 1,170.01 | 0.00 | (0.01) | (0.01) |
| ***Total: Indirect Costs** | | **1,170.00** | **1,170.00** | **0.00** | **1,170.01** | **0.00** | **(0.01)** | **(0.01)** |
| ****Total Indirect Cost Expenditures** | | **1,170.00** | **1,170.00** | **0.00** | **1,170.01** | **0.00** | **(0.01)** | **(0.01)** |
| *****Total Expenditures** | | **18,418.00** | **18,418.00** | **0.00** | **17,359.12** | **0.00** | **1,058.88** | **1,058.88** |
| **Revenue** | | | | | | | | |
| 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 17,359.12 | 0.00 | (17,359.12) | (17,359.12) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **17,359.12** | **0.00** | **(17,359.12)** | **(17,359.12)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **17,359.12** | **0.00** | **(17,359.12)** | **(17,359.12)** |

Grant: 64U045 - EPSCoR Water Status: Active Type: Grant
Fund: 64U082 - Biotic Response, Stress in Stream FMGR: Green, Mark B

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | Green, Mark B | | **Fund Information** | | **Fund Indirect Cost Information** | | Sefa Classification | RESDEV |
| Sponsor: | University of New Hampshire | | Effective Date: | 05/06/2016 | IDC Basis Code: | SW | | |
| Sponsor ID: | UNH SUB 12-046 | CFDA #: 47.081 | Term Date: | | IDC Rate Code: | PON09 | 58.50% | |
| Resp Org: | PACEGM | | Expend End Date: | | IDC Dist From Code: | PSCDST | 58.5 | |
| FRAGRNT Start/End Date: | 9/1/11 - 8/31/16 | | Rev Account: | | Fund Type Level 2 | P1 | | |

**Org: PACEVA - Ctr for Envir. Villamagna A**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Revenue** | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 64U046 - Risk Management III Status: Active Type: Grant
Fund: 64U046 - Risk Mgt III FMGR: Amsden, Benoni L

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Amsden, Benoni L | | **Fund Information** | | **Fund Indirect Cost Information** | | |
| Sponsor: | University of Delaware | | Effective Date: | 07/01/2011 | IDC Basis Code: | SW | |
| Sponsor ID: | SUBAWARD 25954 | CFDA #: 10.500 | Term Date: | | IDC Rate Code: | PON12 | 59.00% |
| Resp Org: | PPRUAB | | Expend End Date: | | IDC Dist From Code: | PSCDST | 59 |
| FRAGRNT Start/End Date: | 7/1/11 - 6/30/12 | | Rev Account: | 531210 | Fund Type Level 2 | P1 | |

**Org: PACEGM - Ctr for Environment Green M**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Revenue** | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 5,906.00 | 0.00 | (5,906.00) | (5,906.00) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **5,906.00** | **0.00** | **(5,906.00)** | **(5,906.00)** |
| ****Total Revenue** | **0.00** | **0.00** | **0.00** | **5,906.00** | **0.00** | **(5,906.00)** | **(5,906.00)** |

Grant: 64U046 - Risk Management III Status: Active Type: Grant
Fund: 64U046 - Risk Mgt III FMGR: Amsden, Benoni L

| | | | | | | |
|---|---|---|---|---|---|---|
| PI Name: | Amsden, Benoni L | **Fund Information** | | **Fund Indirect Cost Information** | | |
| Sponsor: | University of Delaware | Effective Date: | 07/01/2011 | IDC Basis Code: | SW | |
| Sponsor ID: | SUBAWARD 25954 CFDA #: 10.500 | Term Date: | | IDC Rate Code: | PON12 | 59.00% |
| Resp Org: | PPRUAB | Expend End Date: | | IDC Dist From Code: | PSCDST | 59 |
| FRAGRNT Start/End Date: | 7/1/11 - 6/30/12 | Rev Account: | 531210 | Fund Type Level 2 | P1 | |

**Org: PPRUAB - Rural Prtnrshp - Amsden Benoni**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 5,333.00 | 5,333.00 | 0.00 | 0.00 | 0.00 | 5,333.00 | 5,333.00 |
| 611F80 | Faculty NTT Instructional | 0.00 | 0.00 | 0.00 | 5,443.74 | 0.00 | (5,443.74) | (5,443.74) |
| ***Total: Personnel** | | **5,333.00** | **5,333.00** | **0.00** | **5,443.74** | **0.00** | **(110.74)** | **(110.74)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 2,325.00 | 2,325.00 | 0.00 | 2,471.46 | 0.00 | (146.46) | (146.46) |
| ***Total: Fringe Benefits** | | **2,325.00** | **2,325.00** | **0.00** | **2,471.46** | **0.00** | **(146.46)** | **(146.46)** |
| 710000 | In-State Travel | 1,072.00 | 1,072.00 | 0.00 | 53.38 | 0.00 | 1,018.62 | 1,018.62 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 68.80 | 0.00 | (68.80) | (68.80) |
| ***Total: Travel** | | **1,072.00** | **1,072.00** | **0.00** | **122.18** | **0.00** | **949.82** | **949.82** |
| 713000 | Printing & Copying-General | 500.00 | 500.00 | 0.00 | 25.00 | 0.00 | 475.00 | 475.00 |
| 717200 | Other Professional Services-General | 7,600.00 | 7,600.00 | 0.00 | 2,651.26 | 0.00 | 4,948.74 | 4,948.74 |
| 717224 | Oth Prof Ser-Guest Artists | 0.00 | 0.00 | 0.00 | 600.00 | 0.00 | (600.00) | (600.00) |
| ***Total: Supplies** | | **8,100.00** | **8,100.00** | **0.00** | **3,276.26** | **0.00** | **4,823.74** | **4,823.74** |
| ****Total Direct Cost Expenditures** | | **16,830.00** | **16,830.00** | **0.00** | **11,313.64** | **0.00** | **5,516.36** | **5,516.36** |
| 760300 | F&A Expenditures | 3,120.00 | 3,120.00 | 0.00 | 3,211.75 | 0.00 | (91.75) | (91.75) |
| ***Total: Indirect Costs** | | **3,120.00** | **3,120.00** | **0.00** | **3,211.75** | **0.00** | **(91.75)** | **(91.75)** |
| ****Total Indirect Cost Expenditures** | | **3,120.00** | **3,120.00** | **0.00** | **3,211.75** | **0.00** | **(91.75)** | **(91.75)** |
| *****Total Expenditures** | | **19,950.00** | **19,950.00** | **0.00** | **14,525.39** | **0.00** | **5,424.61** | **5,424.61** |
| **Revenue** | | | | | | | | |
| 531210 | Non US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 14,525.39 | 0.00 | (14,525.39) | (14,525.39) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **14,525.39** | **0.00** | **(14,525.39)** | **(14,525.39)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **14,525.39** | **0.00** | **(14,525.39)** | **(14,525.39)** |

Grant: 64U050 - Bleeding Practices - Limulous Status: Active Type: Grant
Fund: 64U050 - Bleeding Practices - Limulus FMGR: Chabot, Christopher C

PI Name: Chabot, Christopher C
Sponsor: University of New Hampshire
Sponsor ID: UNH SUB 12-092 CFDA #: 11.417
Resp Org: PABICC
FRAGRNT Start/End Date: 6/1/12 - 5/31/13

**Fund Information**
Effective Date: 06/01/2012
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code: NSFREU
IDC Rate Code: IDC25 25.00%
IDC Dist From Code: PSCDST 25
Fund Type Level 2 P1

**Org: PABICC - Biology Grant- Chabot C**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613N60 | Graduate - PT Lecturer | 1,500.00 | 1,500.00 | 0.00 | 2,000.02 | 0.00 | (500.02) | (500.02) |
| ***Total: Personnel** | | **1,500.00** | **1,500.00** | **0.00** | **2,000.02** | **0.00** | **(500.02)** | **(500.02)** |
| 711200 | Research Supplies | 4,120.00 | 4,120.00 | 0.00 | 3,994.98 | 0.00 | 125.02 | 125.02 |
| ***Total: Supplies** | | **4,120.00** | **4,120.00** | **0.00** | **3,994.98** | **0.00** | **125.02** | **125.02** |
| ****Total Direct Cost Expenditures** | | **5,620.00** | **5,620.00** | **0.00** | **5,995.00** | **0.00** | **(375.00)** | **(375.00)** |
| 760300 | F&A Expenditures | 375.00 | 375.00 | 0.00 | 0.00 | 0.00 | 375.00 | 375.00 |
| ***Total: Indirect Costs** | | **375.00** | **375.00** | **0.00** | **0.00** | **0.00** | **375.00** | **375.00** |
| ****Total Indirect Cost Expenditures** | | **375.00** | **375.00** | **0.00** | **0.00** | **0.00** | **375.00** | **375.00** |
| *****Total Expenditures** | | **5,995.00** | **5,995.00** | **0.00** | **5,995.00** | **0.00** | **(0.00)** | **(0.00)** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 5,995.00 | 0.00 | (5,995.00) | (5,995.00) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **5,995.00** | **0.00** | **(5,995.00)** | **(5,995.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **5,995.00** | **0.00** | **(5,995.00)** | **(5,995.00)** |

Grant: 64U051 - INBRE Admin/Training FY13 Status: Active Type: Grant
Fund: 64U051 - INBRE Admin-Training FY13 FMGR: Mears, Gail F

PI Name: Tuthill, George F
Sponsor: Dartmouth College
Sponsor ID: DARTMOUTH SUB#1023 CFDA #: 93.859
Resp Org: PAADGS
FRAGRNT Start/End Date: 7/1/12 - 7/31/13

**Fund Information**
Effective Date: 01/28/2014
Term Date:
Expend End Date:
Rev Account: 531210

**Fund Indirect Cost Information**
IDC Basis Code: SW
IDC Rate Code: PON09 58.50%
IDC Dist From Code: PSCDST 58.5
Fund Type Level 2 P1

**Org: PAADGS - College of Graduate Studies-Admin**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 200.34 | 0.00 | (200.34) | (200.34) |
| 61CPEX | Part Time Salary | 25,000.00 | 25,000.00 | 0.00 | 29,944.65 | 0.00 | (4,944.65) | (4,944.65) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 24,362.38 | 0.00 | (24,362.38) | (24,362.38) |
| 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 | (300.00) | (300.00) |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 2.91 | 0.00 | (2.91) | (2.91) |
| 61SNSH | Student Labor | 25,666.00 | 25,666.00 | 0.00 | 10,257.18 | 0.00 | 15,408.82 | 15,408.82 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 601.62 | 0.00 | (601.62) | (601.62) |
| ***Total: Personnel** | | **50,666.00** | **50,666.00** | **0.00** | **65,669.08** | **0.00** | **(15,003.08)** | **(15,003.08)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 44.53 | 0.00 | (44.53) | (44.53) |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 5,257.00 | 5,257.00 | 0.00 | 4,805.39 | 0.00 | 451.61 | 451.61 |
| ***Total: Fringe Benefits** | | **5,257.00** | **5,257.00** | **0.00** | **4,849.92** | **0.00** | **407.08** | **407.08** |
| 710000 | In-State Travel | 800.00 | 800.00 | 0.00 | 629.06 | 0.00 | 170.94 | 170.94 |
| 710100 | Out-of-State Travel | 1,600.00 | 1,600.00 | 0.00 | 0.00 | 0.00 | 1,600.00 | 1,600.00 |
| 710300 | Conference Registration Fees | 4,500.00 | 4,500.00 | 0.00 | 4,595.00 | 0.00 | (95.00) | (95.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 1,519.50 | 0.00 | (1,519.50) | (1,519.50) |
| ***Total: Travel** | | **6,900.00** | **6,900.00** | **0.00** | **6,743.56** | **0.00** | **156.44** | **156.44** |
| 740000 | Cap Equipment | 54,066.00 | 54,066.00 | 0.00 | 31,768.36 | 0.00 | 22,297.64 | 22,297.64 |
| 740015 | Cap Equipment-Computer Hardware | 0.00 | 0.00 | 0.00 | 6,425.00 | 0.00 | (6,425.00) | (6,425.00) |
| ***Total: Equipment** | | **54,066.00** | **54,066.00** | **0.00** | **38,193.36** | **0.00** | **15,872.64** | **15,872.64** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 1,115.97 | 0.00 | (1,115.97) | (1,115.97) |
| 711200 | Research Supplies | 9,137.00 | 9,137.00 | 0.00 | 2,361.88 | 0.00 | 6,775.12 | 6,775.12 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,255.60 | 0.00 | (1,255.60) | (1,255.60) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 15.16 | 0.00 | (15.16) | (15.16) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 149.34 | 0.00 | (149.34) | (149.34) |
| 717200 | Other Professional Services-General | 15,000.00 | 15,000.00 | 0.00 | 11,462.60 | 0.00 | 3,537.40 | 3,537.40 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 397.31 | 0.00 | (397.31) | (397.31) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 225.00 | 0.00 | (225.00) | (225.00) |

Grant: 64U051 - INBRE Admin/Training FY13 Status: Active Type: Grant
Fund: 64U051 - INBRE Admin-Training FY13 FMGR: Mears, Gail F

PI Name: Tuthill, George F
Sponsor: Dartmouth College
Sponsor ID: DARTMOUTH SUB#1023 CFDA #: 93.859
Resp Org: PAADGS
FRAGRNT Start/End Date: 7/1/12 - 7/31/13

**Fund Information**
Effective Date: 01/28/2014
Term Date:
Expend End Date:
Rev Account: 531210

**Fund Indirect Cost Information**
IDC Basis Code: SW
IDC Rate Code: PON09 58.50%
IDC Dist From Code: PSCDST 58.5
Fund Type Level 2 P1

**Org: PAADGS - College of Graduate Studies-Admin**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: Supplies** | **24,137.00** | **24,137.00** | **0.00** | **16,982.86** | **0.00** | **7,154.14** | **7,154.14** |
| ****Total Direct Cost Expenditures** | **141,026.00** | **141,026.00** | **0.00** | **132,438.78** | **0.00** | **8,587.22** | **8,587.22** |
| 760300 F&A Expenditures | 29,640.00 | 29,640.00 | 0.00 | 38,416.39 | 0.00 | (8,776.39) | (8,776.39) |
| ***Total: Indirect Costs** | **29,640.00** | **29,640.00** | **0.00** | **38,416.39** | **0.00** | **(8,776.39)** | **(8,776.39)** |
| ****Total Indirect Cost Expenditures** | **29,640.00** | **29,640.00** | **0.00** | **38,416.39** | **0.00** | **(8,776.39)** | **(8,776.39)** |
| *****Total Expenditures** | **170,666.00** | **170,666.00** | **0.00** | **170,855.17** | **0.00** | **(189.17)** | **(189.17)** |
| **Revenue** | | | | | | | |
| 531210 Non US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 170,855.17 | 0.00 | (170,855.17) | (170,855.17) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **170,855.17** | **0.00** | **(170,855.17)** | **(170,855.17)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **170,855.17** | **0.00** | **(170,855.17)** | **(170,855.17)** |

Grant: 64U052 - INBRE - King - FY13 Status: Active Type: Grant
Fund: 64U052 - INBRE - King FY13 FMGR: King, Marjorie A

PI Name: King, Marjorie A
Sponsor: Dartmouth College
Sponsor ID: DARTMOUTH SUB#1024 CFDA #: 93.859
Resp Org: PAHPKM
FRAGRNT Start/End Date: 7/1/12 - 7/31/13

**Fund Information**
Effective Date: 07/01/2012
Term Date:
Expend End Date:
Rev Account: 531210

**Fund Indirect Cost Information**
IDC Basis Code: SW
IDC Rate Code: PON09 58.50%
IDC Dist From Code: PSCDST 58.5
Fund Type Level 2 P1

**Org: PAHPKM - Health & HP grant - King M**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPEX | Part Time Salary | 22,007.00 | 22,007.00 | 0.00 | 20,545.00 | 0.00 | 1,462.00 | 1,462.00 |
| ***Total: Personnel** | | **22,007.00** | **22,007.00** | **0.00** | **20,545.00** | **0.00** | **1,462.00** | **1,462.00** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 2,047.00 | 2,047.00 | 0.00 | 1,811.15 | 0.00 | 235.85 | 235.85 |
| ***Total: Fringe Benefits** | | **2,047.00** | **2,047.00** | **0.00** | **1,811.15** | **0.00** | **235.85** | **235.85** |
| 710000 | In-State Travel | 2,043.00 | 2,043.00 | 0.00 | 361.86 | 0.00 | 1,681.14 | 1,681.14 |
| 710100 | Out-of-State Travel | 6,000.00 | 6,000.00 | 0.00 | 2,575.80 | 0.00 | 3,424.20 | 3,424.20 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 734.00 | 0.00 | (734.00) | (734.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 2,686.00 | 0.00 | (2,686.00) | (2,686.00) |
| ***Total: Travel** | | **8,043.00** | **8,043.00** | **0.00** | **6,357.66** | **0.00** | **1,685.34** | **1,685.34** |
| 711100 | Supplies-General | 450.00 | 450.00 | 0.00 | 6.00 | 0.00 | 444.00 | 444.00 |
| 711200 | Research Supplies | 1,459.00 | 1,459.00 | 0.00 | 1,159.83 | 0.00 | 299.17 | 299.17 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 147.00 | 0.00 | (147.00) | (147.00) |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 32.20 | 0.00 | (32.20) | (32.20) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 | 121.95 | 0.00 | (121.95) | (121.95) |
| 717000 | Consulting-General | 0.00 | 0.00 | 0.00 | 2,070.00 | 0.00 | (2,070.00) | (2,070.00) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 290.00 | 0.00 | (290.00) | (290.00) |
| ***Total: Supplies** | | **1,909.00** | **1,909.00** | **0.00** | **3,826.98** | **0.00** | **(1,917.98)** | **(1,917.98)** |
| ****Total Direct Cost Expenditures** | | **34,006.00** | **34,006.00** | **0.00** | **32,540.79** | **0.00** | **1,465.21** | **1,465.21** |
| 760300 | F&A Expenditures | 12,874.00 | 12,874.00 | 0.00 | 12,018.82 | 0.00 | 855.18 | 855.18 |
| ***Total: Indirect Costs** | | **12,874.00** | **12,874.00** | **0.00** | **12,018.82** | **0.00** | **855.18** | **855.18** |
| ****Total Indirect Cost Expenditures** | | **12,874.00** | **12,874.00** | **0.00** | **12,018.82** | **0.00** | **855.18** | **855.18** |
| *****Total Expenditures** | | **46,880.00** | **46,880.00** | **0.00** | **44,559.61** | **0.00** | **2,320.39** | **2,320.39** |
| **Revenue** | | | | | | | | |
| 531210 | Non US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 44,559.61 | 0.00 | (44,559.61) | (44,559.61) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **44,559.61** | **0.00** | **(44,559.61)** | **(44,559.61)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **44,559.61** | **0.00** | **(44,559.61)** | **(44,559.61)** |

Grant: 64U052 - INBRE - King - FY13
Fund: 64U052 - INBRE - King FY13

Status: Active
FMGR: King, Marjorie A

Type: Grant

| | | |
|---|---|---|
| PI Name: | King, Marjorie A | |
| Sponsor: | Dartmouth College | |
| Sponsor ID: | DARTMOUTH SUB#1024 | CFDA #: 93.859 |
| Resp Org: | PAHPKM | |
| FRAGRNT Start/End Date: | 7/1/12 - 7/31/13 | |

**Org: PAHPKM - Health & HP grant - King M**

**Fund Information**

| | |
|---|---|
| Effective Date: | 07/01/2012 |
| Term Date: | |
| Expend End Date: | |
| Rev Account: | 531210 |

**Fund Indirect Cost Information**

| | | |
|---|---|---|
| IDC Basis Code: | SW | |
| IDC Rate Code: | PON09 | 58.50% |
| IDC Dist From Code: | PSCDST | 58.5 |
| Fund Type Level 2 | P1 | |

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|

Grant: 64U053 - INBRE- Chabot FY13 Status: Active Type: Grant
Fund: 64U053 - INBRE - Chabot FY13 FMGR: Chabot, Christopher C

PI Name: Chabot, Christopher C
Sponsor: Dartmouth College
Sponsor ID: DARTMOUTH SUB#1025 CFDA #: 93.859
Resp Org: PABICC
FRAGRNT Start/End Date: 7/1/12 - 7/31/13

**Fund Information**
Effective Date: 07/01/2012
Term Date:
Expend End Date:
Rev Account: 531210

**Fund Indirect Cost Information**
IDC Basis Code: SW
IDC Rate Code: PON09 58.50%
IDC Dist From Code: PSCDST 58.5
Fund Type Level 2 P1

**Org: PABICC - Biology Grant- Chabot C**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 28,716.60 | 0.00 | (28,716.60) | (28,716.60) |
| 611F80 | Faculty NTT Instructional | 28,413.00 | 28,413.00 | 0.00 | 0.00 | 0.00 | 28,413.00 | 28,413.00 |
| 61CPEX | Part Time Salary | 28,412.00 | 28,412.00 | 0.00 | 25,647.50 | 0.00 | 2,764.50 | 2,764.50 |
| ***Total: Personnel** | | **56,825.00** | **56,825.00** | **0.00** | **54,364.10** | **0.00** | **2,460.90** | **2,460.90** |
| 65YF10 | Full Fringe Benefit Distr Expe | 12,786.00 | 12,786.00 | 0.00 | 12,922.42 | 0.00 | (136.42) | (136.42) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 2,300.00 | 2,300.00 | 0.00 | 2,260.87 | 0.00 | 39.13 | 39.13 |
| ***Total: Fringe Benefits** | | **15,086.00** | **15,086.00** | **0.00** | **15,183.29** | **0.00** | **(97.29)** | **(97.29)** |
| 710000 | In-State Travel | 800.00 | 800.00 | 0.00 | 681.63 | 0.00 | 118.37 | 118.37 |
| 710100 | Out-of-State Travel | 700.00 | 700.00 | 0.00 | 0.00 | 0.00 | 700.00 | 700.00 |
| ***Total: Travel** | | **1,500.00** | **1,500.00** | **0.00** | **681.63** | **0.00** | **818.37** | **818.37** |
| 711200 | Research Supplies | 6,000.00 | 6,000.00 | 0.00 | 14,341.52 | 0.00 | (8,341.52) | (8,341.52) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 67.70 | 0.00 | (67.70) | (67.70) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 579.28 | 0.00 | (579.28) | (579.28) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 55.00 | 0.00 | (55.00) | (55.00) |
| 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 | 99.00 | 0.00 | (99.00) | (99.00) |
| 717200 | Other Professional Services-General | 6,550.00 | 6,550.00 | 0.00 | 1,779.48 | 0.00 | 4,770.52 | 4,770.52 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | (250.00) | (250.00) |
| ***Total: Supplies** | | **12,550.00** | **12,550.00** | **0.00** | **17,171.98** | **0.00** | **(4,621.98)** | **(4,621.98)** |
| ****Total Direct Cost Expenditures** | | **85,961.00** | **85,961.00** | **0.00** | **87,401.00** | **0.00** | **(1,440.00)** | **(1,440.00)** |
| 760300 | F&A Expenditures | 33,243.00 | 33,243.00 | 0.00 | 31,803.00 | 0.00 | 1,440.00 | 1,440.00 |
| ***Total: Indirect Costs** | | **33,243.00** | **33,243.00** | **0.00** | **31,803.00** | **0.00** | **1,440.00** | **1,440.00** |
| ****Total Indirect Cost Expenditures** | | **33,243.00** | **33,243.00** | **0.00** | **31,803.00** | **0.00** | **1,440.00** | **1,440.00** |
| *****Total Expenditures** | | **119,204.00** | **119,204.00** | **0.00** | **119,204.00** | **0.00** | **(0.00)** | **(0.00)** |
| **Revenue** | | | | | | | | |
| 531210 | Non US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 119,204.00 | 0.00 | (119,204.00) | (119,204.00) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **119,204.00** | **0.00** | **(119,204.00)** | **(119,204.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **119,204.00** | **0.00** | **(119,204.00)** | **(119,204.00)** |

Grant: 64U053 - INBRE- Chabot FY13 Status: Active Type: Grant
Fund: 64U053 - INBRE - Chabot FY13 FMGR: Chabot, Christopher C

| | | | | | | |
|---|---|---|---|---|---|---|
| PI Name: | Chabot, Christopher C | | **Fund Information** | | **Fund Indirect Cost Information** | |
| Sponsor: | Dartmouth College | | Effective Date: | 07/01/2012 | IDC Basis Code: | SW |
| Sponsor ID: | DARTMOUTH SUB#1025 | CFDA #: 93.859 | Term Date: | | IDC Rate Code: | PON09 58.50% |
| Resp Org: | PABICC | | Expend End Date: | | IDC Dist From Code: | PSCDST 58.5 |
| FRAGRNT Start/End Date: | 7/1/12 - 7/31/13 | | Rev Account: | 531210 | Fund Type Level 2 | P1 |

**Org: PABICC - Biology Grant- Chabot C**

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|

Grant: 64U056 - FL Keys Nat'l Marine Sanc. Water Qu Status: Active Type: Grant
Fund: 64U056 - FL Keys Nat'l Marine Sanctury FMGR: Boyer, Joseph N

PI Name: Boyer, Joseph N
Sponsor: Florida International University
Sponsor ID: SUB# 800002002-01, AMD #3 CFDA #: 66.436
Resp Org: PACEBJ
FRAGRNT Start/End Date: 3/4/13 - 9/30/16

**Fund Information**
Effective Date: 05/24/2013
Term Date:
Expend End Date:
Rev Account: 531200

**Fund Indirect Cost Information**
IDC Basis Code: SW
IDC Rate Code: PON09 58.50%
IDC Dist From Code: PSCDST 58.5
Fund Type Level 2 P1

Sefa Classification RESDEV

**Org: PACEBJ - Ctr for Envir. grant Boyer J**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPEX | Part Time Salary | 52,262.00 | 52,262.00 | 0.00 | 52,262.58 | 0.00 | (0.58) | (0.58) |
| ***Total: Personnel** | | **52,262.00** | **52,262.00** | **0.00** | **52,262.58** | **0.00** | **(0.58)** | **(0.58)** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 4,274.00 | 4,274.00 | 0.00 | 4,256.60 | 0.00 | 17.40 | 17.40 |
| ***Total: Fringe Benefits** | | **4,274.00** | **4,274.00** | **0.00** | **4,256.60** | **0.00** | **17.40** | **17.40** |
| 711200 | Research Supplies | 78.00 | 78.00 | 0.00 | 0.00 | 0.00 | 78.00 | 78.00 |
| ***Total: Supplies** | | **78.00** | **78.00** | **0.00** | **0.00** | **0.00** | **78.00** | **78.00** |
| ****Total Direct Cost Expenditures** | | **56,614.00** | **56,614.00** | **0.00** | **56,519.18** | **0.00** | **94.82** | **94.82** |
| 760300 | F&A Expenditures | 31,228.00 | 31,228.00 | 0.00 | 30,573.60 | 0.00 | 654.40 | 654.40 |
| ***Total: Indirect Costs** | | **31,228.00** | **31,228.00** | **0.00** | **30,573.60** | **0.00** | **654.40** | **654.40** |
| ****Total Indirect Cost Expenditures** | | **31,228.00** | **31,228.00** | **0.00** | **30,573.60** | **0.00** | **654.40** | **654.40** |
| *****Total Expenditures** | | **87,842.00** | **87,842.00** | **0.00** | **87,092.78** | **0.00** | **749.22** | **749.22** |
| **Revenue** | | | | | | | | |
| 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 87,092.78 | 0.00 | (87,092.78) | (87,092.78) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **87,092.78** | **0.00** | **(87,092.78)** | **(87,092.78)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **87,092.78** | **0.00** | **(87,092.78)** | **(87,092.78)** |

Grant: 64U058 - INBRE - King FY14 award Status: Active Type: Grant
Fund: 64U058 - FY14 INBRE - King FMGR: King, Marjorie A

PI Name: King, Marjorie A
Sponsor: Dartmouth College
Sponsor ID: DARTMOUTH SUBAWARD#1225 CFDA #: 93.859
Resp Org: PAHPKM
FRAGRNT Start/End Date: 6/24/13 - 6/30/14

**Fund Information**
Effective Date: 06/25/2013
Term Date:
Expend End Date:
Rev Account: 531210

**Fund Indirect Cost Information**
IDC Basis Code: SW
IDC Rate Code: PON09 58.50%
IDC Dist From Code: PSCDST 58.5
Fund Type Level 2 P1

**Org: PAHPKM - Health & HP grant - King M**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 4,082.91 | 0.00 | (4,082.91) | (4,082.91) |
| 61CBHX | Part Time Hourly (w/ status) | 0.00 | 0.00 | 0.00 | 2,475.00 | 0.00 | (2,475.00) | (2,475.00) |
| 61CPEX | Part Time Salary | 26,480.00 | 26,480.00 | 0.00 | 19,498.62 | 0.00 | 6,981.38 | 6,981.38 |
| ***Total: Personnel** | | **26,480.00** | **26,480.00** | **0.00** | **26,056.53** | **0.00** | **423.47** | **423.47** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 195.55 | 0.00 | (195.55) | (195.55) |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 1,890.41 | 0.00 | (1,890.41) | (1,890.41) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 9,983.00 | 9,983.00 | 0.00 | 1,535.39 | 0.00 | 8,447.61 | 8,447.61 |
| ***Total: Fringe Benefits** | | **9,983.00** | **9,983.00** | **0.00** | **3,621.35** | **0.00** | **6,361.65** | **6,361.65** |
| 710000 | In-State Travel | 3,670.00 | 3,670.00 | 0.00 | 47.60 | 0.00 | 3,622.40 | 3,622.40 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,556.94 | 0.00 | (2,556.94) | (2,556.94) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,674.00 | 0.00 | (1,674.00) | (1,674.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 4,514.76 | 0.00 | (4,514.76) | (4,514.76) |
| ***Total: Travel** | | **3,670.00** | **3,670.00** | **0.00** | **8,793.30** | **0.00** | **(5,123.30)** | **(5,123.30)** |
| 711100 | Supplies-General | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| 711200 | Research Supplies | 2,000.00 | 2,000.00 | 0.00 | 4,973.53 | 0.00 | (2,973.53) | (2,973.53) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 416.83 | 0.00 | (416.83) | (416.83) |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 25.00 | 0.00 | (25.00) | (25.00) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 50.53 | 0.00 | (50.53) | (50.53) |
| 715000 | Non-Cap Equip-General | 2,500.00 | 2,500.00 | 0.00 | 158.39 | 0.00 | 2,341.61 | 2,341.61 |
| 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 1,329.24 | 0.00 | (1,329.24) | (1,329.24) |
| 717200 | Other Professional Services-General | 4,500.00 | 4,500.00 | 0.00 | 4,500.00 | 0.00 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 75.00 | 0.00 | (75.00) | (75.00) |
| ***Total: Supplies** | | **9,500.00** | **9,500.00** | **0.00** | **11,528.52** | **0.00** | **(2,028.52)** | **(2,028.52)** |
| ****Total Direct Cost Expenditures** | | **49,633.00** | **49,633.00** | **0.00** | **49,999.70** | **0.00** | **(366.70)** | **(366.70)** |
| 760300 | F&A Expenditures | 15,491.00 | 15,491.00 | 0.00 | 15,243.04 | 0.00 | 247.96 | 247.96 |
| ***Total: Indirect Costs** | | **15,491.00** | **15,491.00** | **0.00** | **15,243.04** | **0.00** | **247.96** | **247.96** |
| ****Total Indirect Cost Expenditures** | | **15,491.00** | **15,491.00** | **0.00** | **15,243.04** | **0.00** | **247.96** | **247.96** |
| *****Total Expenditures** | | **65,124.00** | **65,124.00** | **0.00** | **65,242.74** | **0.00** | **(118.74)** | **(118.74)** |

Grant: 64U058 - INBRE - King FY14 award Status: Active Type: Grant
Fund: 64U058 - FY14 INBRE - King FMGR: King, Marjorie A

PI Name: King, Marjorie A
Sponsor: Dartmouth College
Sponsor ID: DARTMOUTH SUBAWARD#1225 CFDA #: 93.859
Resp Org: PAHPKM
FRAGRNT Start/End Date: 6/24/13 - 6/30/14

**Fund Information**

Effective Date: 06/25/2013
Term Date:
Expend End Date:
Rev Account: 531210

**Fund Indirect Cost Information**

IDC Basis Code: SW
IDC Rate Code: PON09 58.50%
IDC Dist From Code: PSCDST 58.5
Fund Type Level 2 P1

**Org: PAHPKM - Health & HP grant - King M**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Revenue** | | | | | | | |
| 531210 Non US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 65,242.74 | 0.00 | (65,242.74) | (65,242.74) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **65,242.74** | **0.00** | **(65,242.74)** | **(65,242.74)** |
| ****Total Revenue** | **0.00** | **0.00** | **0.00** | **65,242.74** | **0.00** | **(65,242.74)** | **(65,242.74)** |

Grant: 64U059 - INBRE - FY14 - Son
Status: Active
Type: Grant
Fund: 64U059 - INBRE - FY14 - Son
FMGR: Son, Mike S
PI Name:
Sponsor: Dartmouth College
Sponsor ID: DARTMOUTH SUB#1227 CFDA #: 93.859
Resp Org:
FRAGRNT Start/End Date: 6/24/13 - 6/30/14

**Fund Information**

Effective Date: 06/26/2013
Term Date:
Expend End Date:
Rev Account: 531210

**Fund Indirect Cost Information**

IDC Basis Code: SW
IDC Rate Code: PON09 58.50%
IDC Dist From Code: PSCDST 58.5
Fund Type Level 2 P1

**Org: PABISM - Biology Grant - Son, M**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPEX | Part Time Salary | 19,000.00 | 19,000.00 | 0.00 | 17,577.01 | 0.00 | 1,422.99 | 1,422.99 |
| ***Total: Personnel** | | **19,000.00** | **19,000.00** | **0.00** | **17,577.01** | **0.00** | **1,422.99** | **1,422.99** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 5,301.00 | 5,301.00 | 0.00 | 1,385.07 | 0.00 | 3,915.93 | 3,915.93 |
| ***Total: Fringe Benefits** | | **5,301.00** | **5,301.00** | **0.00** | **1,385.07** | **0.00** | **3,915.93** | **3,915.93** |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 44.20 | 0.00 | (44.20) | (44.20) |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **44.20** | **0.00** | **(44.20)** | **(44.20)** |
| 711200 | Research Supplies | 12,000.00 | 12,000.00 | 0.00 | 15,025.75 | 0.00 | (3,025.75) | (3,025.75) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 998.75 | 0.00 | (998.75) | (998.75) |
| 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 2,211.94 | 0.00 | (2,211.94) | (2,211.94) |
| 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 | 2,058.00 | 0.00 | (2,058.00) | (2,058.00) |
| 717200 | Other Professional Services-General | 2,000.00 | 2,000.00 | 0.00 | 558.00 | 0.00 | 1,442.00 | 1,442.00 |
| ***Total: Supplies** | | **14,000.00** | **14,000.00** | **0.00** | **20,852.44** | **0.00** | **(6,852.44)** | **(6,852.44)** |
| ****Total Direct Cost Expenditures** | | **38,301.00** | **38,301.00** | **0.00** | **39,858.72** | **0.00** | **(1,557.72)** | **(1,557.72)** |
| 760300 | F&A Expenditures | 11,115.00 | 11,115.00 | 0.00 | 10,282.54 | 0.00 | 832.46 | 832.46 |
| ***Total: Indirect Costs** | | **11,115.00** | **11,115.00** | **0.00** | **10,282.54** | **0.00** | **832.46** | **832.46** |
| ****Total Indirect Cost Expenditures** | | **11,115.00** | **11,115.00** | **0.00** | **10,282.54** | **0.00** | **832.46** | **832.46** |
| *****Total Expenditures** | | **49,416.00** | **49,416.00** | **0.00** | **50,141.26** | **0.00** | **(725.26)** | **(725.26)** |
| **Revenue** | | | | | | | | |
| 531210 | Non US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 50,141.26 | 0.00 | (50,141.26) | (50,141.26) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **50,141.26** | **0.00** | **(50,141.26)** | **(50,141.26)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **50,141.26** | **0.00** | **(50,141.26)** | **(50,141.26)** |

Grant: 64U060 - NHIRC Advanced Portable Lightning S Status: Active Type: Grant
Fund: 64U060 - NHIRC Advanced Portable Lightning FMGR: Koermer, James P

| | | | | | |
|---|---|---|---|---|---|
| PI Name: | Koermer, James P | | **Fund Information** | | **Fund Indirect Cost Information** |
| Sponsor: | University of New Hampshire | | Effective Date: | 01/01/2013 | IDC Basis Code: |
| Sponsor ID: | AGREEMENT 013-01 | CFDA #: NONE | Term Date: | | IDC Rate Code: |
| Resp Org: | PANSKJ | | Expend End Date: | | IDC Dist From Code: |
| FRAGRNT Start/End Date: | 1/1/13 - 12/31/13 | | Rev Account: | | Fund Type Level 2 P1 |

**Org: PANSKJ - ASC Grant-Koermer J**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613N60 | Graduate - PT Lecturer | 3,900.00 | 3,900.00 | 0.00 | 3,900.08 | 0.00 | (0.08) | (0.08) |
| 61CPEX | Part Time Salary | 4,609.00 | 4,609.00 | 0.00 | 4,608.50 | 0.00 | 0.50 | 0.50 |
| ***Total: Personnel** | | **8,509.00** | **8,509.00** | **0.00** | **8,508.58** | **0.00** | **0.42** | **0.42** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 446.00 | 446.00 | 0.00 | 373.28 | 0.00 | 72.72 | 72.72 |
| ***Total: Fringe Benefits** | | **446.00** | **446.00** | **0.00** | **373.28** | **0.00** | **72.72** | **72.72** |
| 710400 | Student or Non-Emp Travel | 1,045.00 | 1,045.00 | 0.00 | 0.00 | 0.00 | 1,045.00 | 1,045.00 |
| ***Total: Travel** | | **1,045.00** | **1,045.00** | **0.00** | **0.00** | **0.00** | **1,045.00** | **1,045.00** |
| 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **500.00** | **0.00** | **(500.00)** | **(500.00)** |
| ****Total Direct Cost Expenditures** | | **10,000.00** | **10,000.00** | **0.00** | **9,381.86** | **0.00** | **618.14** | **618.14** |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 263.26 | 0.00 | (263.26) | (263.26) |
| ***Total: Indirect Costs** | | **0.00** | **0.00** | **0.00** | **263.26** | **0.00** | **(263.26)** | **(263.26)** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **263.26** | **0.00** | **(263.26)** | **(263.26)** |
| *****Total Expenditures** | | **10,000.00** | **10,000.00** | **0.00** | **9,645.12** | **0.00** | **354.88** | **354.88** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 9,645.12 | 0.00 | (9,645.12) | (9,645.12) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **9,645.12** | **0.00** | **(9,645.12)** | **(9,645.12)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **9,645.12** | **0.00** | **(9,645.12)** | **(9,645.12)** |

Grant: 64U062 - FY 14 INBRE Research Admin Status: Active Type: Grant
Fund: 64U062 - FY14 INBRE Research Admin FMGR: Mears, Gail F

PI Name: Tuthill, George F
Sponsor: Dartmouth College
Sponsor ID: DARTMOUTH SUB#1226 CFDA #: 93.859
Resp Org: PAADGS
FRAGRNT Start/End Date: 6/25/13 - 6/30/14

**Fund Information**

Effective Date: 01/28/2014
Term Date:
Expend End Date:
Rev Account: 531210

**Fund Indirect Cost Information**

IDC Basis Code: SW
IDC Rate Code: PON12 59.00%
IDC Dist From Code: PSCDST 59
Fund Type Level 2 P1

**Org: PAADGS - College of Graduate Studies-Admin**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CBHX | Part Time Hourly (w/ status) | 0.00 | 0.00 | 0.00 | 3,930.00 | 0.00 | (3,930.00) | (3,930.00) |
| 61CPEX | Part Time Salary | 45,945.00 | 45,945.00 | 0.00 | 28,882.39 | 0.00 | 17,062.61 | 17,062.61 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 10,443.75 | 0.00 | (10,443.75) | (10,443.75) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 339.07 | 0.00 | (339.07) | (339.07) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 642.01 | 0.00 | (642.01) | (642.01) |
| ***Total: Personnel** | | **45,945.00** | **45,945.00** | **0.00** | **44,237.22** | **0.00** | **1,707.78** | **1,707.78** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 310.50 | 0.00 | (310.50) | (310.50) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 3,555.00 | 3,555.00 | 0.00 | 3,101.27 | 0.00 | 453.73 | 453.73 |
| ***Total: Fringe Benefits** | | **3,555.00** | **3,555.00** | **0.00** | **3,411.77** | **0.00** | **143.23** | **143.23** |
| 710000 | In-State Travel | 6,000.00 | 6,000.00 | 0.00 | 285.66 | 0.00 | 5,714.34 | 5,714.34 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,766.03 | 0.00 | (1,766.03) | (1,766.03) |
| 710300 | Conference Registration Fees | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 2,500.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 2,702.74 | 0.00 | (2,702.74) | (2,702.74) |
| ***Total: Travel** | | **8,500.00** | **8,500.00** | **0.00** | **4,754.43** | **0.00** | **3,745.57** | **3,745.57** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 117.81 | 0.00 | (117.81) | (117.81) |
| 711200 | Research Supplies | 6,000.00 | 6,000.00 | 0.00 | 3,103.45 | 0.00 | 2,896.55 | 2,896.55 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,721.41 | 0.00 | (1,721.41) | (1,721.41) |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 1,584.00 | 0.00 | (1,584.00) | (1,584.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 685.55 | 0.00 | (685.55) | (685.55) |
| 71C400 | Legal Expenses | 5,000.00 | 5,000.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **11,000.00** | **11,000.00** | **0.00** | **12,212.22** | **0.00** | **(1,212.22)** | **(1,212.22)** |
| ****Total Direct Cost Expenditures** | | **69,000.00** | **69,000.00** | **0.00** | **64,615.64** | **0.00** | **4,384.36** | **4,384.36** |
| 760300 | F&A Expenditures | 28,958.00 | 28,958.00 | 0.00 | 26,099.97 | 0.00 | 2,858.03 | 2,858.03 |
| ***Total: Indirect Costs** | | **28,958.00** | **28,958.00** | **0.00** | **26,099.97** | **0.00** | **2,858.03** | **2,858.03** |
| ****Total Indirect Cost Expenditures** | | **28,958.00** | **28,958.00** | **0.00** | **26,099.97** | **0.00** | **2,858.03** | **2,858.03** |
| *****Total Expenditures** | | **97,958.00** | **97,958.00** | **0.00** | **90,715.61** | **0.00** | **7,242.39** | **7,242.39** |

**Revenue**

Grant: 64U062 - FY 14 INBRE Research Admin Status: Active Type: Grant
Fund: 64U062 - FY14 INBRE Research Admin FMGR: Mears, Gail F

PI Name: Tuthill, George F
Sponsor: Dartmouth College
Sponsor ID: DARTMOUTH SUB#1226 CFDA #: 93.859
Resp Org: PAADGS
FRAGRNT Start/End Date: 6/25/13 - 6/30/14

**Fund Information**

Effective Date: 01/28/2014
Term Date:
Expend End Date:
Rev Account: 531210

**Fund Indirect Cost Information**

IDC Basis Code: SW
IDC Rate Code: PON12 59.00%
IDC Dist From Code: PSCDST 59
Fund Type Level 2 P1

**Org: PAADGS - College of Graduate Studies-Admin**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| 531210 Non US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 90,715.61 | 0.00 | (90,715.61) | (90,715.61) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **90,715.61** | **0.00** | **(90,715.61)** | **(90,715.61)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **90,715.61** | **0.00** | **(90,715.61)** | **(90,715.61)** |

Grant: 64U062 - FY 14 INBRE Research Admin
Fund: 64U062 - FY14 INBRE Research Admin

Status: Active
FMGR: Mears, Gail F

Type: Grant

PI Name: Tuthill, George F
Sponsor: Dartmouth College
Sponsor ID: DARTMOUTH SUB#1226
CFDA #: 93.859
Resp Org: PAADGS
FRAGRNT Start/End Date: 6/25/13 - 6/30/14

**Fund Information**

Effective Date: 01/28/2014
Term Date:
Expend End Date:
Rev Account: 531210

**Fund Indirect Cost Information**

IDC Basis Code: SW
IDC Rate Code: PON12 59.00%
IDC Dist From Code: PSCDST 59
Fund Type Level 2 P1

**Org: PABICC - Biology Grant- Chabot C**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 4,291.86 | 0.00 | (4,291.86) | (4,291.86) |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **4,291.86** | **0.00** | **(4,291.86)** | **(4,291.86)** |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 337.41 | 0.00 | (337.41) | (337.41) |
| ***Total: Fringe Benefits** | **0.00** | **0.00** | **0.00** | **337.41** | **0.00** | **(337.41)** | **(337.41)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **4,629.27** | **0.00** | **(4,629.27)** | **(4,629.27)** |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 2,532.20 | 0.00 | (2,532.20) | (2,532.20) |
| ***Total: Indirect Costs** | **0.00** | **0.00** | **0.00** | **2,532.20** | **0.00** | **(2,532.20)** | **(2,532.20)** |
| ****Total Indirect Cost Expenditures** | **0.00** | **0.00** | **0.00** | **2,532.20** | **0.00** | **(2,532.20)** | **(2,532.20)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **7,161.47** | **0.00** | **(7,161.47)** | **(7,161.47)** |
| **Revenue** | | | | | | | |
| 531210 Non US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 7,161.47 | 0.00 | (7,161.47) | (7,161.47) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **7,161.47** | **0.00** | **(7,161.47)** | **(7,161.47)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **7,161.47** | **0.00** | **(7,161.47)** | **(7,161.47)** |

Grant: 64U062 - FY 14 INBRE Research Admin
Fund: 64U062 - FY14 INBRE Research Admin

Status: Active
FMGR: Mears, Gail F

Type: Grant

PI Name: Tuthill, George F
Sponsor: Dartmouth College
Sponsor ID: DARTMOUTH SUB#1226
CFDA #: 93.859
Resp Org: PAADGS
FRAGRNT Start/End Date: 6/25/13 - 6/30/14

**Fund Information**

Effective Date: 01/28/2014
Term Date:
Expend End Date:
Rev Account: 531210

**Fund Indirect Cost Information**

IDC Basis Code: SW
IDC Rate Code: PON12 59.00%
IDC Dist From Code: PSCDST 59
Fund Type Level 2 P1

**Org: PABISM - Biology Grant - Son, M**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 531210 Non US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 64U063 - INBRE FY14 Chabot Status: Active Type: Grant
Fund: 64U063 - INBRE - FY14 Chabot FMGR: Chabot, Christopher C

PI Name: Chabot, Christopher C
Sponsor: Dartmouth College
Sponsor ID: DARTMOUTH SUB#1224 CFDA #: 93.859
Resp Org: PABICC
FRAGRNT Start/End Date: 6/25/13 - 6/30/14

**Fund Information**
Effective Date: 06/26/2013
Term Date:
Expend End Date:
Rev Account: 531210

**Fund Indirect Cost Information**
IDC Basis Code: SW
IDC Rate Code: PON09 58.50%
IDC Dist From Code: PSCDST 58.5
Fund Type Level 2 P1

**Org: PABICC - Biology Grant- Chabot C**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 30,000.00 | 30,000.00 | 0.00 | 26,620.49 | 0.00 | 3,379.51 | 3,379.51 |
| 61CPEX | Part Time Salary | 26,825.00 | 26,825.00 | 0.00 | 23,083.82 | 0.00 | 3,741.18 | 3,741.18 |
| ***Total: Personnel** | | **56,825.00** | **56,825.00** | **0.00** | **49,704.31** | **0.00** | **7,120.69** | **7,120.69** |
| 65YF10 | Full Fringe Benefit Distr Expe | 13,890.00 | 13,890.00 | 0.00 | 12,325.35 | 0.00 | 1,564.65 | 1,564.65 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 1,196.00 | 1,196.00 | 0.00 | 1,817.98 | 0.00 | (621.98) | (621.98) |
| ***Total: Fringe Benefits** | | **15,086.00** | **15,086.00** | **0.00** | **14,143.33** | **0.00** | **942.67** | **942.67** |
| 710000 | In-State Travel | 2,500.00 | 2,500.00 | 0.00 | 500.05 | 0.00 | 1,999.95 | 1,999.95 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,261.05 | 0.00 | (1,261.05) | (1,261.05) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 155.80 | 0.00 | (155.80) | (155.80) |
| ***Total: Travel** | | **2,500.00** | **2,500.00** | **0.00** | **1,916.90** | **0.00** | **583.10** | **583.10** |
| 711200 | Research Supplies | 20,000.00 | 20,000.00 | 0.00 | 19,557.13 | 0.00 | 442.87 | 442.87 |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 175.24 | 0.00 | (175.24) | (175.24) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 29.22 | 0.00 | (29.22) | (29.22) |
| 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | (175.24) | 0.00 | 175.24 | 175.24 |
| 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 | 280.00 | 0.00 | (280.00) | (280.00) |
| 717200 | Other Professional Services-General | 5,500.00 | 5,500.00 | 0.00 | 18,439.42 | 0.00 | (12,939.42) | (12,939.42) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| ***Total: Supplies** | | **25,500.00** | **25,500.00** | **0.00** | **38,405.77** | **0.00** | **(12,905.77)** | **(12,905.77)** |
| ****Total Direct Cost Expenditures** | | **99,911.00** | **99,911.00** | **0.00** | **104,170.31** | **0.00** | **(4,259.31)** | **(4,259.31)** |
| 760300 | F&A Expenditures | 33,243.00 | 33,243.00 | 0.00 | 29,077.01 | 0.00 | 4,165.99 | 4,165.99 |
| ***Total: Indirect Costs** | | **33,243.00** | **33,243.00** | **0.00** | **29,077.01** | **0.00** | **4,165.99** | **4,165.99** |
| ****Total Indirect Cost Expenditures** | | **33,243.00** | **33,243.00** | **0.00** | **29,077.01** | **0.00** | **4,165.99** | **4,165.99** |
| *****Total Expenditures** | | **133,154.00** | **133,154.00** | **0.00** | **133,247.32** | **0.00** | **(93.32)** | **(93.32)** |
| **Revenue** | | | | | | | | |
| 531210 | Non US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 133,247.32 | 0.00 | (133,247.32) | (133,247.32) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **133,247.32** | **0.00** | **(133,247.32)** | **(133,247.32)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **133,247.32** | **0.00** | **(133,247.32)** | **(133,247.32)** |

Grant: 64U063 - INBRE FY14 Chabot Status: Active Type: Grant
Fund: 64U063 - INBRE - FY14 Chabot FMGR: Chabot, Christopher C

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Chabot, Christopher C | | **Fund Information** | | **Fund Indirect Cost Information** | | |
| Sponsor: | Dartmouth College | | Effective Date: | 06/26/2013 | IDC Basis Code: | SW | |
| Sponsor ID: | DARTMOUTH SUB#1224 | CFDA #: 93.859 | Term Date: | | IDC Rate Code: | PON09 | 58.50% |
| Resp Org: | PABICC | | Expend End Date: | | IDC Dist From Code: | PSCDST | 58.5 |
| FRAGRNT Start/End Date: | 6/25/13 - 6/30/14 | | Rev Account: | 531210 | Fund Type Level 2 | P1 | |

**Org: PABICC - Biology Grant- Chabot C**

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|

Grant: 64U064 - EPSCoR Track II Status: Active Type: Grant
Fund: 64U064 - EPSCoR Track II FMGR: Earick, Douglas L

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | Earick, Douglas L | | **Fund Information** | | **Fund Indirect Cost Information** | | Sefa Classification | RESDEV |
| Sponsor: | University of New Hampshire | | Effective Date: | 08/01/2013 | IDC Basis Code: | SW | | |
| Sponsor ID: | UNH SUB 14-034 | CFDA #: 47.079 | Term Date: | | IDC Rate Code: | PON12 | 59.00% | |
| Resp Org: | PACEED | | Expend End Date: | | IDC Dist From Code: | PSCDST | 59 | |
| FRAGRNT Start/End Date: | 8/1/13 - 7/30/16 | | Rev Account: | | Fund Type Level 2 | P1 | | |

**Org: PACEED - Ctr for Envir Grnt Earick Douglas**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 9,109.00 | 9,109.00 | 0.00 | 13,774.46 | 0.00 | (4,665.46) | (4,665.46) |
| 611F80 | Faculty NTT Instructional | 4,964.00 | 4,964.00 | 0.00 | 0.00 | 0.00 | 4,964.00 | 4,964.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 16,050.32 | 0.00 | (16,050.32) | (16,050.32) |
| 613N60 | Graduate - PT Lecturer | 30,000.00 | 30,000.00 | 0.00 | 13,837.69 | 0.00 | 16,162.31 | 16,162.31 |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 208.25 | 0.00 | (208.25) | (208.25) |
| 61CPEX | Part Time Salary | 8,651.00 | 8,651.00 | 0.00 | 14,113.62 | 0.00 | (5,462.62) | (5,462.62) |
| 61CPHX | Part Time Hourly | 13,950.00 | 13,950.00 | 0.00 | 25,393.71 | 0.00 | (11,443.71) | (11,443.71) |
| 61SNSH | Student Labor | 12,401.00 | 12,401.00 | 0.00 | 0.00 | 0.00 | 12,401.00 | 12,401.00 |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 12,040.00 | 12,040.00 | 0.00 | 0.00 | 0.00 | 12,040.00 | 12,040.00 |
| ***Total: Personnel** | | **91,115.00** | **91,115.00** | **0.00** | **83,378.05** | **0.00** | **7,736.95** | **7,736.95** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 16.04 | 0.00 | (16.04) | (16.04) |
| 65YF10 | Full Fringe Benefit Distr Expe | 7,350.00 | 7,350.00 | 0.00 | 5,450.38 | 0.00 | 1,899.62 | 1,899.62 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 3,770.00 | 3,770.00 | 0.00 | 3,235.88 | 0.00 | 534.12 | 534.12 |
| ***Total: Fringe Benefits** | | **11,120.00** | **11,120.00** | **0.00** | **8,702.30** | **0.00** | **2,417.70** | **2,417.70** |
| 710000 | In-State Travel | 14,193.00 | 14,193.00 | 0.00 | 2,018.20 | 0.00 | 12,174.80 | 12,174.80 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 5,216.12 | 0.00 | (5,216.12) | (5,216.12) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 590.99 | 0.00 | (590.99) | (590.99) |
| 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 138.17 | 0.00 | (138.17) | (138.17) |
| ***Total: Travel** | | **14,193.00** | **14,193.00** | **0.00** | **8,013.48** | **0.00** | **6,179.52** | **6,179.52** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 102.31 | 0.00 | (102.31) | (102.31) |
| 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 | 631.74 | 0.00 | (631.74) | (631.74) |
| 711200 | Research Supplies | 23,500.00 | 23,500.00 | 0.00 | 15,846.26 | 0.00 | 7,653.74 | 7,653.74 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 456.00 | 0.00 | (456.00) | (456.00) |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 80.00 | 0.00 | (80.00) | (80.00) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 24.17 | 0.00 | (24.17) | (24.17) |
| 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 | 90.00 | 0.00 | (90.00) | (90.00) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 38.05 | 0.00 | (38.05) | (38.05) |
| ***Total: Supplies** | | **23,500.00** | **23,500.00** | **0.00** | **17,268.53** | **0.00** | **6,231.47** | **6,231.47** |
| 722200 | Participant Support | 0.00 | 0.00 | 0.00 | 18,075.00 | 0.00 | (18,075.00) | (18,075.00) |
| 722300 | Other Financial Aid | 20,568.00 | 20,568.00 | 0.00 | 0.00 | 0.00 | 20,568.00 | 20,568.00 |

Grant: 64U064 - EPSCoR Track II Status: Active Type: Grant
Fund: 64U064 - EPSCoR Track II FMGR: Earick, Douglas L

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | Earick, Douglas L | | **Fund Information** | | **Fund Indirect Cost Information** | | Sefa Classification | RESDEV |
| Sponsor: | University of New Hampshire | | Effective Date: | 08/01/2013 | IDC Basis Code: | SW | | |
| Sponsor ID: | UNH SUB 14-034 | CFDA #: 47.079 | Term Date: | | IDC Rate Code: | PON12 | 59.00% | |
| Resp Org: | PACEED | | Expend End Date: | | IDC Dist From Code: | PSCDST | 59 | |
| FRAGRNT Start/End Date: | 8/1/13 - 7/30/16 | | Rev Account: | | Fund Type Level 2 | P1 | | |

**Org: PACEED - Ctr for Envir Grnt Earick Douglas**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| ***Total: Tuition/Participant Support** | | **20,568.00** | **20,568.00** | **0.00** | **18,075.00** | **0.00** | **2,493.00** | **2,493.00** |
| ****Total Direct Cost Expenditures** | | **160,496.00** | **160,496.00** | **0.00** | **135,437.36** | **0.00** | **25,058.64** | **25,058.64** |
| 760300 | F&A Expenditures | 53,756.00 | 53,756.00 | 0.00 | 49,193.21 | 0.00 | 4,562.79 | 4,562.79 |
| ***Total: Indirect Costs** | | **53,756.00** | **53,756.00** | **0.00** | **49,193.21** | **0.00** | **4,562.79** | **4,562.79** |
| ****Total Indirect Cost Expenditures** | | **53,756.00** | **53,756.00** | **0.00** | **49,193.21** | **0.00** | **4,562.79** | **4,562.79** |
| *****Total Expenditures** | | **214,252.00** | **214,252.00** | **0.00** | **184,630.57** | **0.00** | **29,621.43** | **29,621.43** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 214,183.42 | 0.00 | (214,183.42) | (214,183.42) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **214,183.42** | **0.00** | **(214,183.42)** | **(214,183.42)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **214,183.42** | **0.00** | **(214,183.42)** | **(214,183.42)** |

Grant: 64U064 - EPSCoR Track II Status: Active Type: Grant
Fund: 64U064 - EPSCoR Track II FMGR: Earick, Douglas L

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | Earick, Douglas L | | **Fund Information** | | **Fund Indirect Cost Information** | | Sefa Classification | RESDEV |
| Sponsor: | University of New Hampshire | | Effective Date: | 08/01/2013 | IDC Basis Code: | SW | | |
| Sponsor ID: | UNH SUB 14-034 | CFDA #: 47.079 | Term Date: | | IDC Rate Code: | PON12 | 59.00% | |
| Resp Org: | PACEED | | Expend End Date: | | IDC Dist From Code: | PSCDST | 59 | |
| FRAGRNT Start/End Date: | 8/1/13 - 7/30/16 | | Rev Account: | | Fund Type Level 2 | P1 | | |

**Org: PACEGM - Ctr for Environment Green M**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 5,963.75 | 0.00 | (5,963.75) | (5,963.75) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **5,963.75** | **0.00** | **(5,963.75)** | **(5,963.75)** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 496.79 | 0.00 | (496.79) | (496.79) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **496.79** | **0.00** | **(496.79)** | **(496.79)** |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 232.58 | 0.00 | (232.58) | (232.58) |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **232.58** | **0.00** | **(232.58)** | **(232.58)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **6,693.12** | **0.00** | **(6,693.12)** | **(6,693.12)** |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 3,518.62 | 0.00 | (3,518.62) | (3,518.62) |
| ***Total: Indirect Costs** | | **0.00** | **0.00** | **0.00** | **3,518.62** | **0.00** | **(3,518.62)** | **(3,518.62)** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **3,518.62** | **0.00** | **(3,518.62)** | **(3,518.62)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **10,211.74** | **0.00** | **(10,211.74)** | **(10,211.74)** |

Grant: 64U064 - EPSCoR Track II Status: Active Type: Grant
Fund: 64U064 - EPSCoR Track II FMGR: Earick, Douglas L

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | Earick, Douglas L | | **Fund Information** | | **Fund Indirect Cost Information** | | Sefa Classification | RESDEV |
| Sponsor: | University of New Hampshire | | Effective Date: | 08/01/2013 | IDC Basis Code: | SW | | |
| Sponsor ID: | UNH SUB 14-034 | CFDA #: 47.079 | Term Date: | | IDC Rate Code: | PON12 | 59.00% | |
| Resp Org: | PACEED | | Expend End Date: | | IDC Dist From Code: | PSCDST | 59 | |
| FRAGRNT Start/End Date: | 8/1/13 - 7/30/16 | | Rev Account: | | Fund Type Level 2 | P1 | | |

**Org: PACENV - Center for the Environment**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 11,555.20 | 0.00 | (11,555.20) | (11,555.20) |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **11,555.20** | **0.00** | **(11,555.20)** | **(11,555.20)** |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 968.34 | 0.00 | (968.34) | (968.34) |
| ***Total: Fringe Benefits** | **0.00** | **0.00** | **0.00** | **968.34** | **0.00** | **(968.34)** | **(968.34)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **12,523.54** | **0.00** | **(12,523.54)** | **(12,523.54)** |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 6,817.57 | 0.00 | (6,817.57) | (6,817.57) |
| ***Total: Indirect Costs** | **0.00** | **0.00** | **0.00** | **6,817.57** | **0.00** | **(6,817.57)** | **(6,817.57)** |
| ****Total Indirect Cost Expenditures** | **0.00** | **0.00** | **0.00** | **6,817.57** | **0.00** | **(6,817.57)** | **(6,817.57)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **19,341.11** | **0.00** | **(19,341.11)** | **(19,341.11)** |

Grant: 64U066 - IHE Program Crosswalk Status: Active Type: Grant
Fund: 64U066 - IHE Program Crosswalk FMGR: Waltman, Cynthia

PI Name: Waltman, Cynthia
Sponsor: University of New Hampshire
Sponsor ID: UNH SUBAWARD P14UFZ95 CFDA #: 93.243
Resp Org: PAGSWC
FRAGRNT Start/End Date: 4/1/14 - 7/31/14

**Fund Information**
Effective Date: 04/01/2014
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00%
IDC Dist From Code: PSCDST 10
Fund Type Level 2 P1

**Org: PAGSWC - Graduate Studies - Waltman, C**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPEX | Part Time Salary | 2,081.00 | 2,081.00 | 0.00 | 1,997.00 | 0.00 | 84.00 | 84.00 |
| ***Total: Personnel** | | **2,081.00** | **2,081.00** | **0.00** | **1,997.00** | **0.00** | **84.00** | **84.00** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 173.00 | 173.00 | 0.00 | 153.77 | 0.00 | 19.23 | 19.23 |
| ***Total: Fringe Benefits** | | **173.00** | **173.00** | **0.00** | **153.77** | **0.00** | **19.23** | **19.23** |
| 711200 | Research Supplies | 20.00 | 20.00 | 0.00 | 0.00 | 0.00 | 20.00 | 20.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 84.58 | 0.00 | (84.58) | (84.58) |
| ***Total: Supplies** | | **20.00** | **20.00** | **0.00** | **84.58** | **0.00** | **(64.58)** | **(64.58)** |
| ****Total Direct Cost Expenditures** | | **2,274.00** | **2,274.00** | **0.00** | **2,235.35** | **0.00** | **38.65** | **38.65** |
| 760300 | F&A Expenditures | 227.00 | 227.00 | 0.00 | 223.53 | 0.00 | 3.47 | 3.47 |
| ***Total: Indirect Costs** | | **227.00** | **227.00** | **0.00** | **223.53** | **0.00** | **3.47** | **3.47** |
| ****Total Indirect Cost Expenditures** | | **227.00** | **227.00** | **0.00** | **223.53** | **0.00** | **3.47** | **3.47** |
| *****Total Expenditures** | | **2,501.00** | **2,501.00** | **0.00** | **2,458.88** | **0.00** | **42.12** | **42.12** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 2,500.00 | 0.00 | (2,500.00) | (2,500.00) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **2,500.00** | **0.00** | **(2,500.00)** | **(2,500.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **2,500.00** | **0.00** | **(2,500.00)** | **(2,500.00)** |

Grant: 64U067 - King- INBRE FY15 Status: Active Type: Grant
Fund: 64U067 - INBRE King FY15 award FMGR: King, Marjorie A

| | | | | | | |
|---|---|---|---|---|---|---|
| PI Name: | King, Marjorie A | | **Fund Information** | | **Fund Indirect Cost Information** | |
| Sponsor: | Dartmouth College | | Effective Date: | 06/24/2014 | IDC Basis Code: | SW |
| Sponsor ID: | SUB# 1505 | CFDA #: 93.859 | Term Date: | | IDC Rate Code: | PON09 58.50% |
| Resp Org: | PAHPKM | | Expend End Date: | | IDC Dist From Code: | PSCDST 58.5 |
| FRAGRNT Start/End Date: | 7/1/14 - 6/30/15 | | Rev Account: | 531210 | Fund Type Level 2 | P1 |

**Org: PAHPKM - Health & HP grant - King M**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 4,413.00 | 4,413.00 | 0.00 | 2,230.47 | 0.00 | 2,182.53 | 2,182.53 |
| 61CPEX | Part Time Salary | 21,051.00 | 21,051.00 | 0.00 | 21,221.11 | 0.00 | (170.11) | (170.11) |
| ***Total: Personnel** | | **25,464.00** | **25,464.00** | **0.00** | **23,451.58** | **0.00** | **2,012.42** | **2,012.42** |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,700.00 | 1,700.00 | 0.00 | 858.78 | 0.00 | 841.22 | 841.22 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 1,621.00 | 1,621.00 | 0.00 | 1,654.41 | 0.00 | (33.41) | (33.41) |
| ***Total: Fringe Benefits** | | **3,321.00** | **3,321.00** | **0.00** | **2,513.19** | **0.00** | **807.81** | **807.81** |
| 710000 | In-State Travel | 2,000.00 | 2,000.00 | 0.00 | 122.34 | 0.00 | 1,877.66 | 1,877.66 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,971.32 | 0.00 | (2,971.32) | (2,971.32) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 895.00 | 0.00 | (895.00) | (895.00) |
| 710400 | Student or Non-Emp Travel | 4,000.00 | 4,000.00 | 0.00 | 6,269.08 | 0.00 | (2,269.08) | (2,269.08) |
| ***Total: Travel** | | **6,000.00** | **6,000.00** | **0.00** | **10,257.74** | **0.00** | **(4,257.74)** | **(4,257.74)** |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 97.99 | 0.00 | (97.99) | (97.99) |
| 711200 | Research Supplies | 2,247.00 | 2,247.00 | 0.00 | 952.61 | 0.00 | 1,294.39 | 1,294.39 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 279.90 | 0.00 | (279.90) | (279.90) |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 35.00 | 0.00 | (35.00) | (35.00) |
| 714000 | Postage-General | 200.00 | 200.00 | 0.00 | 87.80 | 0.00 | 112.20 | 112.20 |
| 715000 | Non-Cap Equip-General | 2,000.00 | 2,000.00 | 0.00 | 17.00 | 0.00 | 1,983.00 | 1,983.00 |
| 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 2,686.03 | 0.00 | (2,686.03) | (2,686.03) |
| 716018 | Maint Agreem- Baseline & Supp | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 717200 | Other Professional Services-General | 4,500.00 | 4,500.00 | 0.00 | 6,490.00 | 0.00 | (1,990.00) | (1,990.00) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 40.00 | 0.00 | (40.00) | (40.00) |
| ***Total: Supplies** | | **10,947.00** | **10,947.00** | **0.00** | **10,686.33** | **0.00** | **260.67** | **260.67** |
| ****Total Direct Cost Expenditures** | | **45,732.00** | **45,732.00** | **0.00** | **46,908.84** | **0.00** | **(1,176.84)** | **(1,176.84)** |
| 760300 | F&A Expenditures | 14,896.00 | 14,896.00 | 0.00 | 13,719.16 | 0.00 | 1,176.84 | 1,176.84 |
| ***Total: Indirect Costs** | | **14,896.00** | **14,896.00** | **0.00** | **13,719.16** | **0.00** | **1,176.84** | **1,176.84** |
| ****Total Indirect Cost Expenditures** | | **14,896.00** | **14,896.00** | **0.00** | **13,719.16** | **0.00** | **1,176.84** | **1,176.84** |
| *****Total Expenditures** | | **60,628.00** | **60,628.00** | **0.00** | **60,628.00** | **0.00** | **(0.00)** | **(0.00)** |

**Revenue**

Grant: 64U067 - King- INBRE FY15 Status: Active Type: Grant
Fund: 64U067 - INBRE King FY15 award FMGR: King, Marjorie A

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | King, Marjorie A | | **Fund Information** | | **Fund Indirect Cost Information** | | |
| Sponsor: | Dartmouth College | | Effective Date: | 06/24/2014 | IDC Basis Code: | SW | |
| Sponsor ID: | SUB# 1505 | CFDA #: 93.859 | Term Date: | | IDC Rate Code: | PON09 | 58.50% |
| Resp Org: | PAHPKM | | Expend End Date: | | IDC Dist From Code: | PSCDST | 58.5 |
| FRAGRNT Start/End Date: | 7/1/14 - 6/30/15 | | Rev Account: | 531210 | Fund Type Level 2 | P1 | |

**Org: PAHPKM - Health & HP grant - King M**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| 531210 Non US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 60,628.00 | 0.00 | (60,628.00) | (60,628.00) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **60,628.00** | **0.00** | **(60,628.00)** | **(60,628.00)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **60,628.00** | **0.00** | **(60,628.00)** | **(60,628.00)** |

Grant: 64U068 - INBRE Son FY15 award Status: Active Type: Grant
Fund: 64U068 - INBRE Son FY15 award FMGR: Son, Mike S

| | | | | | | |
|---|---|---|---|---|---|---|
| PI Name: | Son, Mike S | | **Fund Information** | | **Fund Indirect Cost Information** | |
| Sponsor: | Dartmouth College | | Effective Date: | 06/24/2014 | IDC Basis Code: | SW |
| Sponsor ID: | SUB# 1506 | CFDA #: 93.859 | Term Date: | | IDC Rate Code: | PON09 58.50% |
| Resp Org: | PABISM | | Expend End Date: | | IDC Dist From Code: | PSCDST 58.5 |
| FRAGRNT Start/End Date: | 7/1/14 - 6/30/15 | | Rev Account: | 531210 | Fund Type Level 2 | P1 |

**Org: PABISM - Biology Grant - Son, M**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 3,167.00 | 3,167.00 | 0.00 | 3,087.81 | 0.00 | 79.19 | 79.19 |
| 61CPEX | Part Time Salary | 15,833.00 | 15,833.00 | 0.00 | 15,509.11 | 0.00 | 323.89 | 323.89 |
| ***Total: Personnel** | | **19,000.00** | **19,000.00** | **0.00** | **18,596.92** | **0.00** | **403.08** | **403.08** |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,219.00 | 1,219.00 | 0.00 | 1,188.77 | 0.00 | 30.23 | 30.23 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 1,707.00 | 1,707.00 | 0.00 | 1,209.12 | 0.00 | 497.88 | 497.88 |
| ***Total: Fringe Benefits** | | **2,926.00** | **2,926.00** | **0.00** | **2,397.89** | **0.00** | **528.11** | **528.11** |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 587.78 | 0.00 | (587.78) | (587.78) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **637.78** | **0.00** | **(637.78)** | **(637.78)** |
| 711200 | Research Supplies | 14,375.00 | 14,375.00 | 0.00 | 16,232.78 | 0.00 | (1,857.78) | (1,857.78) |
| 717200 | Other Professional Services-General | 2,000.00 | 2,000.00 | 0.00 | 324.00 | 0.00 | 1,676.00 | 1,676.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 14.98 | 0.00 | (14.98) | (14.98) |
| ***Total: Supplies** | | **16,375.00** | **16,375.00** | **0.00** | **16,571.76** | **0.00** | **(196.76)** | **(196.76)** |
| ****Total Direct Cost Expenditures** | | **38,301.00** | **38,301.00** | **0.00** | **38,204.35** | **0.00** | **96.65** | **96.65** |
| 760300 | F&A Expenditures | 11,115.00 | 11,115.00 | 0.00 | 10,879.25 | 0.00 | 235.75 | 235.75 |
| ***Total: Indirect Costs** | | **11,115.00** | **11,115.00** | **0.00** | **10,879.25** | **0.00** | **235.75** | **235.75** |
| ****Total Indirect Cost Expenditures** | | **11,115.00** | **11,115.00** | **0.00** | **10,879.25** | **0.00** | **235.75** | **235.75** |
| *****Total Expenditures** | | **49,416.00** | **49,416.00** | **0.00** | **49,083.60** | **0.00** | **332.40** | **332.40** |
| **Revenue** | | | | | | | | |
| 531210 | Non US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 49,083.60 | 0.00 | (49,083.60) | (49,083.60) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **49,083.60** | **0.00** | **(49,083.60)** | **(49,083.60)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **49,083.60** | **0.00** | **(49,083.60)** | **(49,083.60)** |

Grant: 64U068 - INBRE Son FY15 award Status: Active Type: Grant
Fund: 64U068 - INBRE Son FY15 award FMGR: Son, Mike S

| | | | | | | |
|---|---|---|---|---|---|---|
| PI Name: | Son, Mike S | **Fund Information** | | **Fund Indirect Cost Information** | | |
| Sponsor: | Dartmouth College | Effective Date: | 06/24/2014 | IDC Basis Code: | SW | |
| Sponsor ID: | SUB# 1506 CFDA #: 93.859 | Term Date: | | IDC Rate Code: | PON09 | 58.50% |
| Resp Org: | PABISM | Expend End Date: | | IDC Dist From Code: | PSCDST | 58.5 |
| FRAGRNT Start/End Date: | 7/1/14 - 6/30/15 | Rev Account: | 531210 | Fund Type Level 2 | P1 | |

**Org: PACEGM - Ctr for Environment Green M**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | (200.00) | (200.00) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **200.00** | **0.00** | **(200.00)** | **(200.00)** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 15.40 | 0.00 | (15.40) | (15.40) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **15.40** | **0.00** | **(15.40)** | **(15.40)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **215.40** | **0.00** | **(215.40)** | **(215.40)** |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 117.00 | 0.00 | (117.00) | (117.00) |
| ***Total: Indirect Costs** | | **0.00** | **0.00** | **0.00** | **117.00** | **0.00** | **(117.00)** | **(117.00)** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **117.00** | **0.00** | **(117.00)** | **(117.00)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **332.40** | **0.00** | **(332.40)** | **(332.40)** |
| **Revenue** | | | | | | | | |
| 531210 | Non US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 332.40 | 0.00 | (332.40) | (332.40) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **332.40** | **0.00** | **(332.40)** | **(332.40)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **332.40** | **0.00** | **(332.40)** | **(332.40)** |

Grant: 64U068 - INBRE Son FY15 award Status: Active Type: Grant
Fund: 64U068 - INBRE Son FY15 award FMGR: Son, Mike S

| | | | | | | |
|---|---|---|---|---|---|---|
| PI Name: | Son, Mike S | | **Fund Information** | | **Fund Indirect Cost Information** | |
| Sponsor: | Dartmouth College | | Effective Date: | 06/24/2014 | IDC Basis Code: | SW |
| Sponsor ID: | SUB# 1506 | CFDA #: 93.859 | Term Date: | | IDC Rate Code: | PON09 58.50% |
| Resp Org: | PABISM | | Expend End Date: | | IDC Dist From Code: | PSCDST 58.5 |
| FRAGRNT Start/End Date: | 7/1/14 - 6/30/15 | | Rev Account: | 531210 | Fund Type Level 2 | P1 |

**Org: PAGSWC - Graduate Studies - Waltman, C**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 531210 | Non US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 64U069 - INBRE Research Administration FY15 Status: Active Type: Grant
Fund: 64U069 - INBRE FY15 Research Admin Training FMGR: Yurewicz, Kerry L

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Yurewicz, Kerry L | | **Fund Information** | | **Fund Indirect Cost Information** | | |
| Sponsor: | Dartmouth College | | Effective Date: | 06/24/2014 | IDC Basis Code: | SW | |
| Sponsor ID: | SUB# 1508 | CFDA #: 93.859 | Term Date: | | IDC Rate Code: | PON12 | 59.00% |
| Resp Org: | | | Expend End Date: | | IDC Dist From Code: | PSCDST | 59 |
| FRAGRNT Start/End Date: | 7/1/14 - 6/30/15 | | Rev Account: | 531210 | Fund Type Level 2 | P1 | |

**Org: PAADGS - College of Graduate Studies-Admin**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 14,438.00 | 0.00 | (14,438.00) | (14,438.00) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **14,438.00** | **0.00** | **(14,438.00)** | **(14,438.00)** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 1,111.67 | 0.00 | (1,111.67) | (1,111.67) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **1,111.67** | **0.00** | **(1,111.67)** | **(1,111.67)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **15,549.67** | **0.00** | **(15,549.67)** | **(15,549.67)** |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 8,518.41 | 0.00 | (8,518.41) | (8,518.41) |
| ***Total: Indirect Costs** | | **0.00** | **0.00** | **0.00** | **8,518.41** | **0.00** | **(8,518.41)** | **(8,518.41)** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **8,518.41** | **0.00** | **(8,518.41)** | **(8,518.41)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **24,068.08** | **0.00** | **(24,068.08)** | **(24,068.08)** |
| **Revenue** | | | | | | | | |
| 531210 | Non US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 24,068.08 | 0.00 | (24,068.08) | (24,068.08) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **24,068.08** | **0.00** | **(24,068.08)** | **(24,068.08)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **24,068.08** | **0.00** | **(24,068.08)** | **(24,068.08)** |

Grant: 64U069 - INBRE Research Administration FY15 Status: Active Type: Grant
Fund: 64U069 - INBRE FY15 Research Admin Training FMGR: Yurewicz, Kerry L

| | | | | | | |
|---|---|---|---|---|---|---|
| PI Name: | Yurewicz, Kerry L | | **Fund Information** | | **Fund Indirect Cost Information** | |
| Sponsor: | Dartmouth College | | Effective Date: | 06/24/2014 | IDC Basis Code: | SW |
| Sponsor ID: | SUB# 1508 | CFDA #: 93.859 | Term Date: | | IDC Rate Code: | PON12 59.00% |
| Resp Org: | | | Expend End Date: | | IDC Dist From Code: | PSCDST 59 |
| FRAGRNT Start/End Date: | 7/1/14 - 6/30/15 | | Rev Account: | 531210 | Fund Type Level 2 | P1 |

**Org: PABIYK - Biology Grant - Yurewicz, K**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 10,880.05 | 0.00 | (10,880.05) | (10,880.05) |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 30.00 | 0.00 | (30.00) | (30.00) |
| 61CPEX | Part Time Salary | 58,679.00 | 58,679.00 | 0.00 | 22,264.36 | 0.00 | 36,414.64 | 36,414.64 |
| 61CPHX | Part Time Hourly | 5,500.00 | 5,500.00 | 0.00 | 13,358.51 | 0.00 | (7,858.51) | (7,858.51) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 373.81 | 0.00 | (373.81) | (373.81) |
| ***Total: Personnel** | | **64,179.00** | **64,179.00** | **0.00** | **46,906.73** | **0.00** | **17,272.27** | **17,272.27** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 2.31 | 0.00 | (2.31) | (2.31) |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 5,401.00 | 5,401.00 | 0.00 | 2,745.24 | 0.00 | 2,655.76 | 2,655.76 |
| ***Total: Fringe Benefits** | | **5,401.00** | **5,401.00** | **0.00** | **2,747.55** | **0.00** | **2,653.45** | **2,653.45** |
| 710000 | In-State Travel | 3,000.00 | 3,000.00 | 0.00 | 131.60 | 0.00 | 2,868.40 | 2,868.40 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,162.07 | 0.00 | (1,162.07) | (1,162.07) |
| 710300 | Conference Registration Fees | 2,500.00 | 2,500.00 | 0.00 | 370.00 | 0.00 | 2,130.00 | 2,130.00 |
| 710400 | Student or Non-Emp Travel | 3,000.00 | 3,000.00 | 0.00 | 1,551.26 | 0.00 | 1,448.74 | 1,448.74 |
| ***Total: Travel** | | **8,500.00** | **8,500.00** | **0.00** | **3,214.93** | **0.00** | **5,285.07** | **5,285.07** |
| 740000 | Cap Equipment | 15,100.00 | 15,100.00 | 0.00 | 25,471.31 | 0.00 | (10,371.31) | (10,371.31) |
| ***Total: Equipment** | | **15,100.00** | **15,100.00** | **0.00** | **25,471.31** | **0.00** | **(10,371.31)** | **(10,371.31)** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 51.68 | 0.00 | (51.68) | (51.68) |
| 711200 | Research Supplies | 25,505.00 | 25,505.00 | 0.00 | 20,994.44 | 0.00 | 4,510.56 | 4,510.56 |
| 713000 | Printing & Copying-General | 900.00 | 900.00 | 0.00 | 1,004.80 | 0.00 | (104.80) | (104.80) |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 2,000.00 | 2,000.00 | 0.00 | 2,004.00 | 0.00 | (4.00) | (4.00) |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 65.00 | 0.00 | (65.00) | (65.00) |
| 719Z10 | Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 | 1,880.00 | 0.00 | (1,880.00) | (1,880.00) |
| ***Total: Supplies** | | **28,405.00** | **28,405.00** | **0.00** | **26,999.92** | **0.00** | **1,405.08** | **1,405.08** |
| ****Total Direct Cost Expenditures** | | **121,585.00** | **121,585.00** | **0.00** | **105,340.44** | **0.00** | **16,244.56** | **16,244.56** |
| 760300 | F&A Expenditures | 37,545.00 | 37,545.00 | 0.00 | 27,675.02 | 0.00 | 9,869.98 | 9,869.98 |
| ***Total: Indirect Costs** | | **37,545.00** | **37,545.00** | **0.00** | **27,675.02** | **0.00** | **9,869.98** | **9,869.98** |

Grant: 64U069 - INBRE Research Administration FY15 Status: Active Type: Grant
Fund: 64U069 - INBRE FY15 Research Admin Training FMGR: Yurewicz, Kerry L

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Yurewicz, Kerry L | | **Fund Information** | | **Fund Indirect Cost Information** | | |
| Sponsor: | Dartmouth College | | Effective Date: | 06/24/2014 | IDC Basis Code: | SW | |
| Sponsor ID: | SUB# 1508 | CFDA #: 93.859 | Term Date: | | IDC Rate Code: | PON12 | 59.00% |
| Resp Org: | | | Expend End Date: | | IDC Dist From Code: | PSCDST | 59 |
| FRAGRNT Start/End Date: | 7/1/14 - 6/30/15 | | Rev Account: | 531210 | Fund Type Level 2 | P1 | |

**Org: PABIYK - Biology Grant - Yurewicz, K**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ****Total Indirect Cost Expenditures** | **37,545.00** | **37,545.00** | **0.00** | **27,675.02** | **0.00** | **9,869.98** | **9,869.98** |
| *****Total Expenditures** | **159,130.00** | **159,130.00** | **0.00** | **133,015.46** | **0.00** | **26,114.54** | **26,114.54** |
| **Revenue** | | | | | | | |
| 531210 Non US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 133,015.46 | 0.00 | (133,015.46) | (133,015.46) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **133,015.46** | **0.00** | **(133,015.46)** | **(133,015.46)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **133,015.46** | **0.00** | **(133,015.46)** | **(133,015.46)** |

Grant: 64U070 - INBRE Chabot FY15 award Status: Active Type: Grant
Fund: 64U070 - INBRE Chabot FY15 award FMGR: Chabot, Christopher C

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Chabot, Christopher C | | **Fund Information** | | **Fund Indirect Cost Information** | | |
| Sponsor: | Dartmouth College | | Effective Date: | 06/24/2014 | IDC Basis Code: | SW | |
| Sponsor ID: | USB# 1507 | CFDA #: 93.859 | Term Date: | | IDC Rate Code: | PON09 | 58.50% |
| Resp Org: | PABICC | | Expend End Date: | | IDC Dist From Code: | PSCDST | 58.5 |
| FRAGRNT Start/End Date: | 7/1/14 - 6/30/15 | | Rev Account: | 531210 | Fund Type Level 2 | P1 | |

**Org: PABICC - Biology Grant- Chabot C**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 29,952.00 | 29,952.00 | 0.00 | 29,363.67 | 0.00 | 588.33 | 588.33 |
| 61CPEX | Part Time Salary | 25,344.00 | 25,344.00 | 0.00 | 23,514.46 | 0.00 | 1,829.54 | 1,829.54 |
| ***Total: Personnel** | | **55,296.00** | **55,296.00** | **0.00** | **52,878.13** | **0.00** | **2,417.87** | **2,417.87** |
| 65YF10 | Full Fringe Benefit Distr Expe | 10,138.00 | 10,138.00 | 0.00 | 11,305.00 | 0.00 | (1,167.00) | (1,167.00) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 2,733.00 | 2,733.00 | 0.00 | 1,832.75 | 0.00 | 900.25 | 900.25 |
| ***Total: Fringe Benefits** | | **12,871.00** | **12,871.00** | **0.00** | **13,137.75** | **0.00** | **(266.75)** | **(266.75)** |
| 710000 | In-State Travel | 250.00 | 250.00 | 0.00 | 667.45 | 0.00 | (417.45) | (417.45) |
| 710300 | Conference Registration Fees | 2,250.00 | 2,250.00 | 0.00 | 0.00 | 0.00 | 2,250.00 | 2,250.00 |
| 710400 | Student or Non-Emp Travel | 1,685.00 | 1,685.00 | 0.00 | 0.00 | 0.00 | 1,685.00 | 1,685.00 |
| ***Total: Travel** | | **4,185.00** | **4,185.00** | **0.00** | **667.45** | **0.00** | **3,517.55** | **3,517.55** |
| 711200 | Research Supplies | 30,300.00 | 30,300.00 | 0.00 | 41,976.59 | 0.00 | (11,676.59) | (11,676.59) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 72.10 | 0.00 | (72.10) | (72.10) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 58.69 | 0.00 | (58.69) | (58.69) |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 149.48 | 0.00 | (149.48) | (149.48) |
| 717200 | Other Professional Services-General | 5,954.00 | 5,954.00 | 0.00 | 384.00 | 0.00 | 5,570.00 | 5,570.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 18.65 | 0.00 | (18.65) | (18.65) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| ***Total: Supplies** | | **36,254.00** | **36,254.00** | **0.00** | **42,759.51** | **0.00** | **(6,505.51)** | **(6,505.51)** |
| ****Total Direct Cost Expenditures** | | **108,606.00** | **108,606.00** | **0.00** | **109,442.84** | **0.00** | **(836.84)** | **(836.84)** |
| 760300 | F&A Expenditures | 32,348.00 | 32,348.00 | 0.00 | 30,933.78 | 0.00 | 1,414.22 | 1,414.22 |
| ***Total: Indirect Costs** | | **32,348.00** | **32,348.00** | **0.00** | **30,933.78** | **0.00** | **1,414.22** | **1,414.22** |
| ****Total Indirect Cost Expenditures** | | **32,348.00** | **32,348.00** | **0.00** | **30,933.78** | **0.00** | **1,414.22** | **1,414.22** |
| *****Total Expenditures** | | **140,954.00** | **140,954.00** | **0.00** | **140,376.62** | **0.00** | **577.38** | **577.38** |
| **Revenue** | | | | | | | | |
| 531210 | Non US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 140,376.62 | 0.00 | (140,376.62) | (140,376.62) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **140,376.62** | **0.00** | **(140,376.62)** | **(140,376.62)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **140,376.62** | **0.00** | **(140,376.62)** | **(140,376.62)** |

Grant: 64U070 - INBRE Chabot FY15 award Status: Active Type: Grant
Fund: 64U070 - INBRE Chabot FY15 award FMGR: Chabot, Christopher C

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Chabot, Christopher C | | **Fund Information** | | **Fund Indirect Cost Information** | | |
| Sponsor: | Dartmouth College | | Effective Date: | 06/24/2014 | IDC Basis Code: | SW | |
| Sponsor ID: | USB# 1507 | CFDA #: 93.859 | Term Date: | | IDC Rate Code: | PON09 | 58.50% |
| Resp Org: | PABICC | | Expend End Date: | | IDC Dist From Code: | PSCDST | 58.5 |
| FRAGRNT Start/End Date: | 7/1/14 - 6/30/15 | | Rev Account: | 531210 | Fund Type Level 2 | P1 | |

**Org: PABICC - Biology Grant- Chabot C**

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|

Grant: 64U072 - Forecast Methods, AR Portal for Atm
Fund: 64U072 - Forecast Methods, AR Portal

Status: Closing - BSC/Dept Review
FMGR: Cordeira, Jason M

Type: Contract

PI Name: Cordeira, Jason M
Sponsor: University of California at San Diego
Sponsor ID: PO# S9000806 SUB# 54998723 CFDA #: 11.483
Resp Org: PANSCJ
FRAGRNT Start/End Date: 10/1/14 - 8/31/15

**Fund Information**

Effective Date: 10/01/2014
Term Date:
Expend End Date:
Rev Account: 531210

**Fund Indirect Cost Information**

IDC Basis Code: SW
IDC Rate Code: PON14 60.00%
IDC Dist From Code: PSCDST 60
Fund Type Level 2 P1

**Org: PANSCJ - ASC Grant - Cordeira J**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 7,473.87 | 7,473.87 | 0.00 | 7,473.87 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 | (300.00) | (300.00) |
| 613N60 | Graduate - PT Lecturer | 10,000.00 | 10,000.00 | 0.00 | 9,700.06 | 0.00 | 299.94 | 299.94 |
| 61CPEX | Part Time Salary | 9,900.04 | 9,900.04 | 0.00 | 9,900.04 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **27,373.91** | **27,373.91** | **0.00** | **27,373.97** | **0.00** | **(0.06)** | **(0.06)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 2,888.00 | 2,888.00 | 0.00 | 2,869.92 | 0.00 | 18.08 | 18.08 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 808.71 | 808.71 | 0.00 | 808.71 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **3,696.71** | **3,696.71** | **0.00** | **3,678.63** | **0.00** | **18.08** | **18.08** |
| 710100 | Out-of-State Travel | 5,000.00 | 5,000.00 | 0.00 | 4,886.98 | 0.00 | 113.02 | 113.02 |
| 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 | 2,319.39 | 0.00 | (2,319.39) | (2,319.39) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 210.00 | 0.00 | (210.00) | (210.00) |
| 710400 | Student or Non-Emp Travel | 5,617.00 | 5,617.00 | 0.00 | 3,167.71 | 0.00 | 2,449.29 | 2,449.29 |
| ***Total: Travel** | | **10,617.00** | **10,617.00** | **0.00** | **10,584.08** | **0.00** | **32.92** | **32.92** |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Equipment** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 713000 | Printing & Copying-General | 2,831.00 | 2,831.00 | 0.00 | 79.00 | 0.00 | 2,752.00 | 2,752.00 |
| 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 2,900.00 | 0.00 | (2,900.00) | (2,900.00) |
| 715035 | Non-Cap Equip-Computer Software | 250.00 | 250.00 | 0.00 | 99.96 | 0.00 | 150.04 | 150.04 |
| ***Total: Supplies** | | **3,081.00** | **3,081.00** | **0.00** | **3,078.96** | **0.00** | **2.04** | **2.04** |
| ****Total Direct Cost Expenditures** | | **44,768.62** | **44,768.62** | **0.00** | **44,715.64** | **0.00** | **52.98** | **52.98** |
| 760300 | F&A Expenditures | 16,424.38 | 16,424.38 | 0.00 | 16,424.38 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | | **16,424.38** | **16,424.38** | **0.00** | **16,424.38** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | | **16,424.38** | **16,424.38** | **0.00** | **16,424.38** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **61,193.00** | **61,193.00** | **0.00** | **61,140.02** | **0.00** | **52.98** | **52.98** |
| **Revenue** | | | | | | | | |
| 531210 | Non US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 61,140.02 | 0.00 | (61,140.02) | (61,140.02) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **61,140.02** | **0.00** | **(61,140.02)** | **(61,140.02)** |

Grant: 64U072 - Forecast Methods, AR Portal for Atm
Fund: 64U072 - Forecast Methods, AR Portal

Status: Closing - BSC/Dept Review
FMGR: Cordeira, Jason M

Type: Contract

PI Name: Cordeira, Jason M
Sponsor: University of California at San Diego
Sponsor ID: PO# S9000806 SUB# 54998723 CFDA #: 11.483
Resp Org: PANSCJ
FRAGRNT Start/End Date: 10/1/14 - 8/31/15

**Fund Information**

| | | | |
|---|---|---|---|
| Effective Date: | 10/01/2014 | | |
| Term Date: | | | |
| Expend End Date: | | | |
| Rev Account: | 531210 | Fund Type Level 2 | P1 |

**Fund Indirect Cost Information**

| | | |
|---|---|---|
| IDC Basis Code: | SW | |
| IDC Rate Code: | PON14 | 60.00% |
| IDC Dist From Code: | PSCDST | 60 |

**Org: PANSCJ - ASC Grant - Cordeira J**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total Revenue | **0.00** | **0.00** | **0.00** | **61,140.02** | **0.00** | **(61,140.02)** | **(61,140.02)** |

Grant: 64U073 - MGU Obama-Singh 21st Century Knowle Status: Active Type: Other
Fund: 64U073 - MGU Obama-Singh 21st Century Know. FMGR: Guldbrandsen, Thaddeus C

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Guldbrandsen, Thaddeus C | | **Fund Information** | | **Fund Indirect Cost Information** | | |
| Sponsor: | Mahatma Gandhi University | | Effective Date: | 07/01/2014 | IDC Basis Code: | SW | |
| Sponsor ID: | MOU 12/10/2014 | CFDA #: NONE | Term Date: | | IDC Rate Code: | PON09 | 58.50% |
| Resp Org: | PAREGT | | Expend End Date: | | IDC Dist From Code: | PSCDST | 58.5 |
| FRAGRNT Start/End Date: | 7/1/14 - 8/30/15 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | |

**Org: PAREGT - Research & Engagement-Guldbrandsen**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 710200 Foreign Travel | 13,946.00 | 13,946.00 | 0.00 | 3,375.22 | 0.00 | 10,570.78 | 10,570.78 |
| ***Total: Travel** | **13,946.00** | **13,946.00** | **0.00** | **3,375.22** | **0.00** | **10,570.78** | **10,570.78** |
| ****Total Direct Cost Expenditures** | **13,946.00** | **13,946.00** | **0.00** | **3,375.22** | **0.00** | **10,570.78** | **10,570.78** |
| *****Total Expenditures** | **13,946.00** | **13,946.00** | **0.00** | **3,375.22** | **0.00** | **10,570.78** | **10,570.78** |
| **Revenue** | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 3,375.22 | 0.00 | (3,375.22) | (3,375.22) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **3,375.22** | **0.00** | **(3,375.22)** | **(3,375.22)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **3,375.22** | **0.00** | **(3,375.22)** | **(3,375.22)** |

Grant: 64U074 - FY15 IHE Crosswalk Status: Active Type: Grant
Fund: 64U074 - FY15 IHE Crosswalk FMGR: Berry, Ann B

| | | | | | | |
|---|---|---|---|---|---|---|
| PI Name: | Berry, Ann B | **Fund Information** | | **Fund Indirect Cost Information** | | |
| Sponsor: | University of New Hampshire | Effective Date: | 03/01/2015 | IDC Basis Code: | TDC | |
| Sponsor ID: | UNH PO#P15UFZ66 CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC10 | 10.00% |
| Resp Org: | PAEDBA | Expend End Date: | | IDC Dist From Code: | PSCDST | 10 |
| FRAGRNT Start/End Date: | 3/1/15 - 6/30/15 | Rev Account: | | Fund Type Level 2 | P1 | |

**Org: PAEDBA - Education grant Berry - Ann**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 561.38 | 0.00 | (561.38) | (561.38) |
| 613N60 | Graduate - PT Lecturer | 920.00 | 920.00 | 0.00 | 920.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | Part Time Salary | 836.00 | 836.00 | 0.00 | 0.00 | 0.00 | 836.00 | 836.00 |
| ***Total: Personnel** | | **1,756.00** | **1,756.00** | **0.00** | **1,481.38** | **0.00** | **274.62** | **274.62** |
| 65YF10 | Full Fringe Benefit Distr Expe | 322.00 | 322.00 | 0.00 | 216.13 | 0.00 | 105.87 | 105.87 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 71.00 | 71.00 | 0.00 | 0.00 | 0.00 | 71.00 | 71.00 |
| ***Total: Fringe Benefits** | | **393.00** | **393.00** | **0.00** | **216.13** | **0.00** | **176.87** | **176.87** |
| 711200 | Research Supplies | 75.00 | 75.00 | 0.00 | 0.00 | 0.00 | 75.00 | 75.00 |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 21.04 | 0.00 | (21.04) | (21.04) |
| ***Total: Supplies** | | **75.00** | **75.00** | **0.00** | **21.04** | **0.00** | **53.96** | **53.96** |
| ****Total Direct Cost Expenditures** | | **2,224.00** | **2,224.00** | **0.00** | **1,718.55** | **0.00** | **505.45** | **505.45** |
| 760300 | F&A Expenditures | 222.00 | 222.00 | 0.00 | 171.85 | 0.00 | 50.15 | 50.15 |
| ***Total: Indirect Costs** | | **222.00** | **222.00** | **0.00** | **171.85** | **0.00** | **50.15** | **50.15** |
| ****Total Indirect Cost Expenditures** | | **222.00** | **222.00** | **0.00** | **171.85** | **0.00** | **50.15** | **50.15** |
| *****Total Expenditures** | | **2,446.00** | **2,446.00** | **0.00** | **1,890.40** | **0.00** | **555.60** | **555.60** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 1,890.40 | 0.00 | (1,890.40) | (1,890.40) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **1,890.40** | **0.00** | **(1,890.40)** | **(1,890.40)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **1,890.40** | **0.00** | **(1,890.40)** | **(1,890.40)** |

Grant: 64U075 - Coastal Flooding Analysis&Decision Status: Active Type: Grant
Fund: 64U075 - Coastal Flooding Analysis &Decision FMGR: Cordeira, Jason M

PI Name: Cordeira, Jason M
Sponsor: University of California at San Diego
Sponsor ID: SUB#6019036, PO#S9000935 CFDA #: NONE
Resp Org: PANSCJ
FRAGRNT Start/End Date: 10/1/14 - 6/30/17

**Fund Information**
Effective Date: 10/01/2014
Term Date:
Expend End Date:
Rev Account: 531200

**Fund Indirect Cost Information**
IDC Basis Code: MTDC
IDC Rate Code: IDC25 25.00%
IDC Dist From Code: PSCDST 25
Fund Type Level 2 P1

**Org: PANSCJ - ASC Grant - Cordeira J**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 15,000.00 | 15,000.00 | 0.00 | 9,620.92 | 0.00 | 5,379.08 | 5,379.08 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 10,729.47 | 0.00 | (10,729.47) | (10,729.47) |
| 613N60 | Graduate - PT Lecturer | 31,500.00 | 31,500.00 | 0.00 | 20,270.80 | 0.00 | 11,229.20 | 11,229.20 |
| 61CPEX | Part Time Salary | 13,334.00 | 13,334.00 | 0.00 | 13,280.02 | 0.00 | 53.98 | 53.98 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 6,350.00 | 0.00 | (6,350.00) | (6,350.00) |
| ***Total: Personnel** | | **59,834.00** | **59,834.00** | **0.00** | **60,251.21** | **0.00** | **(417.21)** | **(417.21)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 5,595.00 | 5,595.00 | 0.00 | 3,588.61 | 0.00 | 2,006.39 | 2,006.39 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 1,854.00 | 1,854.00 | 0.00 | 1,623.48 | 0.00 | 230.52 | 230.52 |
| ***Total: Fringe Benefits** | | **7,449.00** | **7,449.00** | **0.00** | **5,212.09** | **0.00** | **2,236.91** | **2,236.91** |
| 710000 | In-State Travel | 166.00 | 166.00 | 0.00 | 0.00 | 0.00 | 166.00 | 166.00 |
| 710100 | Out-of-State Travel | 12,000.00 | 12,000.00 | 0.00 | 10,500.98 | 0.00 | 1,499.02 | 1,499.02 |
| 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 | 1,770.77 | 0.00 | (1,770.77) | (1,770.77) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,609.95 | 0.00 | (1,609.95) | (1,609.95) |
| 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 | 380.00 | 0.00 | (380.00) | (380.00) |
| 710400 | Student or Non-Emp Travel | 8,000.00 | 8,000.00 | 0.00 | 6,380.89 | 0.00 | 1,619.11 | 1,619.11 |
| ***Total: Travel** | | **20,166.00** | **20,166.00** | **0.00** | **20,642.59** | **0.00** | **(476.59)** | **(476.59)** |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Equipment** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 711146 | Supplies-Laboratory | 0.00 | 0.00 | 0.00 | 103.27 | 0.00 | (103.27) | (103.27) |
| 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 | 465.95 | 0.00 | (465.95) | (465.95) |
| 711156 | Supplies-Electronic Devices | 0.00 | 0.00 | 0.00 | 62.73 | 0.00 | (62.73) | (62.73) |
| 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 | 492.77 | 0.00 | (492.77) | (492.77) |
| 711200 | Research Supplies | 5,500.00 | 5,500.00 | 0.00 | 0.00 | 0.00 | 5,500.00 | 5,500.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 406.00 | 0.00 | (406.00) | (406.00) |
| 713010 | Printing & Copying-Publications | 5,800.00 | 5,800.00 | 0.00 | 2,814.92 | 0.00 | 2,985.08 | 2,985.08 |
| 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 3,416.07 | 0.00 | (3,416.07) | (3,416.07) |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 109.78 | 0.00 | (109.78) | (109.78) |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

Grant: 64U075 - Coastal Flooding Analysis&Decision Status: Active Type: Grant
Fund: 64U075 - Coastal Flooding Analysis &Decision FMGR: Cordeira, Jason M

PI Name: Cordeira, Jason M
Sponsor: University of California at San Diego
Sponsor ID: SUB#6019036, PO#S9000935 CFDA #: NONE
Resp Org: PANSCJ
FRAGRNT Start/End Date: 10/1/14 - 6/30/17

**Fund Information**

Effective Date: 10/01/2014
Term Date:
Expend End Date:
Rev Account: 531200

**Fund Indirect Cost Information**

IDC Basis Code: MTDC
IDC Rate Code: IDC25 25.00%
IDC Dist From Code: PSCDST 25
Fund Type Level 2 P1

**Org: PANSCJ - ASC Grant - Cordeira J**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 719110 | Membership-Individual | 0.00 | 0.00 | 0.00 | 52.00 | 0.00 | (52.00) | (52.00) |
| ***Total: Supplies** | | **11,300.00** | **11,300.00** | **0.00** | **8,423.49** | **0.00** | **2,876.51** | **2,876.51** |
| 722300 | Other Financial Aid | 21,600.00 | 21,600.00 | 0.00 | 21,960.00 | 0.00 | (360.00) | (360.00) |
| ***Total: Tuition/Participant Support** | | **21,600.00** | **21,600.00** | **0.00** | **21,960.00** | **0.00** | **(360.00)** | **(360.00)** |
| 760031 | Int Alloc-Department Chargeback | 0.00 | 0.00 | 0.00 | 17.00 | 0.00 | (17.00) | (17.00) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **17.00** | **0.00** | **(17.00)** | **(17.00)** |
| ****Total Direct Cost Expenditures** | | **120,349.00** | **120,349.00** | **0.00** | **116,506.38** | **0.00** | **3,842.62** | **3,842.62** |
| 760300 | F&A Expenditures | 24,645.00 | 24,645.00 | 0.00 | 23,636.62 | 0.00 | 1,008.38 | 1,008.38 |
| ***Total: Indirect Costs** | | **24,645.00** | **24,645.00** | **0.00** | **23,636.62** | **0.00** | **1,008.38** | **1,008.38** |
| ****Total Indirect Cost Expenditures** | | **24,645.00** | **24,645.00** | **0.00** | **23,636.62** | **0.00** | **1,008.38** | **1,008.38** |
| *****Total Expenditures** | | **144,994.00** | **144,994.00** | **0.00** | **140,143.00** | **0.00** | **4,851.00** | **4,851.00** |
| **Revenue** | | | | | | | | |
| 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 140,143.00 | 0.00 | (140,143.00) | (140,143.00) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **140,143.00** | **0.00** | **(140,143.00)** | **(140,143.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **140,143.00** | **0.00** | **(140,143.00)** | **(140,143.00)** |

Grant: 64U077 - INBRE Son FY16 award Status: Active Type: Grant
Fund: 64U077 - INBRE FY16 Son award FMGR: Son, Mike S

PI Name: Son, Mike S
Sponsor: Dartmouth College
Sponsor ID: DARTMOUTH SUB#770 CFDA #: 93.859
Resp Org: PABISM
FRAGRNT Start/End Date: 6/23/15 - 6/30/16

**Fund Information**
Effective Date: 06/23/2015
Term Date:
Expend End Date:
Rev Account: 531210

**Fund Indirect Cost Information**
IDC Basis Code: SW
IDC Rate Code: PON14 60.00%
IDC Dist From Code: PSCDST 60
Fund Type Level 2 P1

Sefa Classification RESDEV

**Org: PABISM - Biology Grant - Son, M**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 23,652.00 | 23,652.00 | 0.00 | 22,322.52 | 0.00 | 1,329.48 | 1,329.48 |
| 61CPEX | Part Time Salary | 16,894.00 | 16,894.00 | 0.00 | 19,023.75 | 0.00 | (2,129.75) | (2,129.75) |
| ***Total: Personnel** | | **40,546.00** | **40,546.00** | **0.00** | **41,346.27** | **0.00** | **(800.27)** | **(800.27)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 8,822.00 | 8,822.00 | 0.00 | 8,326.28 | 0.00 | 495.72 | 495.72 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 1,420.00 | 1,420.00 | 0.00 | 1,595.27 | 0.00 | (175.27) | (175.27) |
| ***Total: Fringe Benefits** | | **10,242.00** | **10,242.00** | **0.00** | **9,921.55** | **0.00** | **320.45** | **320.45** |
| 710000 | In-State Travel | 1,500.00 | 1,500.00 | 0.00 | 1,330.33 | 0.00 | 169.67 | 169.67 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 8,706.20 | 0.00 | (8,706.20) | (8,706.20) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 865.00 | 0.00 | (865.00) | (865.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 297.14 | 0.00 | (297.14) | (297.14) |
| ***Total: Travel** | | **1,500.00** | **1,500.00** | **0.00** | **11,198.67** | **0.00** | **(9,698.67)** | **(9,698.67)** |
| 711200 | Research Supplies | 20,168.00 | 20,168.00 | 0.00 | 21,887.62 | 0.00 | (1,719.62) | (1,719.62) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 616.00 | 0.00 | (616.00) | (616.00) |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 1,194.04 | 0.00 | (1,194.04) | (1,194.04) |
| 717200 | Other Professional Services-General | 14,500.00 | 14,500.00 | 0.00 | 84.00 | 0.00 | 14,416.00 | 14,416.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 74.07 | 0.00 | (74.07) | (74.07) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 154.00 | 0.00 | (154.00) | (154.00) |
| ***Total: Supplies** | | **34,668.00** | **34,668.00** | **0.00** | **24,009.73** | **0.00** | **10,658.27** | **10,658.27** |
| ****Total Direct Cost Expenditures** | | **86,956.00** | **86,956.00** | **0.00** | **86,476.22** | **0.00** | **479.78** | **479.78** |
| 760300 | F&A Expenditures | 24,328.00 | 24,328.00 | 0.00 | 24,807.78 | 0.00 | (479.78) | (479.78) |
| ***Total: Indirect Costs** | | **24,328.00** | **24,328.00** | **0.00** | **24,807.78** | **0.00** | **(479.78)** | **(479.78)** |
| ****Total Indirect Cost Expenditures** | | **24,328.00** | **24,328.00** | **0.00** | **24,807.78** | **0.00** | **(479.78)** | **(479.78)** |
| *****Total Expenditures** | | **111,284.00** | **111,284.00** | **0.00** | **111,284.00** | **0.00** | **(0.00)** | **(0.00)** |
| **Revenue** | | | | | | | | |
| 531210 | Non US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 111,284.00 | 0.00 | (111,284.00) | (111,284.00) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **111,284.00** | **0.00** | **(111,284.00)** | **(111,284.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **111,284.00** | **0.00** | **(111,284.00)** | **(111,284.00)** |

Grant: 64U077 - INBRE Son FY16 award Status: Active Type: Grant
Fund: 64U077 - INBRE FY16 Son award FMGR: Son, Mike S

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Son, Mike S | | **Fund Information** | | **Fund Indirect Cost Information** | | | Sefa Classification | RESDEV |
| Sponsor: | Dartmouth College | | Effective Date: | 06/23/2015 | IDC Basis Code: | SW | | | |
| Sponsor ID: | DARTMOUTH SUB#770 | CFDA #: 93.859 | Term Date: | | IDC Rate Code: | PON14 | 60.00% | | |
| Resp Org: | PABISM | | Expend End Date: | | IDC Dist From Code: | PSCDST | 60 | | |
| FRAGRNT Start/End Date: | 6/23/15 - 6/30/16 | | Rev Account: | 531210 | Fund Type Level 2 | P1 | | | |

**Org: PABISM - Biology Grant - Son, M**

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|

Grant: 64U077 - INBRE Son FY16 award Status: Active Type: Grant
Fund: 64U077 - INBRE FY16 Son award FMGR: Son, Mike S

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | Son, Mike S | | **Fund Information** | | **Fund Indirect Cost Information** | | Sefa Classification | RESDEV |
| Sponsor: | Dartmouth College | | Effective Date: | 06/23/2015 | IDC Basis Code: | SW | | |
| Sponsor ID: | DARTMOUTH SUB#770 | CFDA #: 93.859 | Term Date: | | IDC Rate Code: | PON14 | 60.00% | |
| Resp Org: | PABISM | | Expend End Date: | | IDC Dist From Code: | PSCDST | 60 | |
| FRAGRNT Start/End Date: | 6/23/15 - 6/30/16 | | Rev Account: | 531210 | Fund Type Level 2 | P1 | | |

**Org: PABIYK - Biology Grant - Yurewicz, K**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 531210 | Non US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 64U078 - INBRE Research Training FY16 Status: Active Type: Grant
Fund: 64U078 - INBRE Research Training FY16 FMGR: Yurewicz, Kerry L

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Yurewicz, Kerry L | | **Fund Information** | | **Fund Indirect Cost Information** | | | Sefa Classification | RESDEV |
| Sponsor: | Dartmouth College | | Effective Date: | 06/23/2015 | IDC Basis Code: | SW | | | |
| Sponsor ID: | SUB#R769 | CFDA #: 93.859 | Term Date: | | IDC Rate Code: | PON14 | 60.00% | | |
| Resp Org: | PABIYK | | Expend End Date: | | IDC Dist From Code: | PSCDST | 60 | | |
| FRAGRNT Start/End Date: | 6/23/15 - 6/30/16 | | Rev Account: | 531210 | Fund Type Level 2 | P1 | | | |

**Org: PABIYK - Biology Grant - Yurewicz, K**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 4,011.00 | 4,011.00 | 0.00 | 4,060.44 | 0.00 | (49.44) | (49.44) |
| 613N60 | Graduate - PT Lecturer | 10,666.00 | 10,666.00 | 0.00 | 28,392.68 | 0.00 | (17,726.68) | (17,726.68) |
| 61CPEX | Part Time Salary | 3,000.00 | 3,000.00 | 0.00 | 4,011.04 | 0.00 | (1,011.04) | (1,011.04) |
| 61CPHX | Part Time Hourly | 6,000.00 | 6,000.00 | 0.00 | 7,333.75 | 0.00 | (1,333.75) | (1,333.75) |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 16.32 | 0.00 | (16.32) | (16.32) |
| 61SNSH | Student Labor | 33,750.00 | 33,750.00 | 0.00 | 17,567.11 | 0.00 | 16,182.89 | 16,182.89 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 825.55 | 0.00 | (825.55) | (825.55) |
| ***Total: Personnel** | | **57,427.00** | **57,427.00** | **0.00** | **62,206.89** | **0.00** | **(4,779.89)** | **(4,779.89)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 3,734.00 | 3,734.00 | 0.00 | 1,514.44 | 0.00 | 2,219.56 | 2,219.56 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 952.28 | 0.00 | (952.28) | (952.28) |
| ***Total: Fringe Benefits** | | **3,734.00** | **3,734.00** | **0.00** | **2,466.72** | **0.00** | **1,267.28** | **1,267.28** |
| 710000 | In-State Travel | 1,000.00 | 1,000.00 | 0.00 | 59.00 | 0.00 | 941.00 | 941.00 |
| 710100 | Out-of-State Travel | 4,000.00 | 4,000.00 | 0.00 | 285.20 | 0.00 | 3,714.80 | 3,714.80 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 60.30 | 0.00 | (60.30) | (60.30) |
| ***Total: Travel** | | **5,000.00** | **5,000.00** | **0.00** | **404.50** | **0.00** | **4,595.50** | **4,595.50** |
| 740000 | Cap Equipment | 16,000.00 | 16,000.00 | 0.00 | 0.00 | 0.00 | 16,000.00 | 16,000.00 |
| 740015 | Cap Equipment-Computer Hardware | 0.00 | 0.00 | 0.00 | 8,525.00 | 0.00 | (8,525.00) | (8,525.00) |
| ***Total: Equipment** | | **16,000.00** | **16,000.00** | **0.00** | **8,525.00** | **0.00** | **7,475.00** | **7,475.00** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 22.28 | 0.00 | (22.28) | (22.28) |
| 711200 | Research Supplies | 8,442.00 | 8,442.00 | 0.00 | 1,722.72 | 0.00 | 6,719.28 | 6,719.28 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 3,827.50 | 0.00 | (3,827.50) | (3,827.50) |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 7,484.00 | 0.00 | (7,484.00) | (7,484.00) |
| 717200 | Other Professional Services-General | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 2,500.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 1.05 | 0.00 | (1.05) | (1.05) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 1,491.97 | 0.00 | (1,491.97) | (1,491.97) |
| ***Total: Supplies** | | **10,942.00** | **10,942.00** | **0.00** | **14,549.52** | **0.00** | **(3,607.52)** | **(3,607.52)** |
| ****Total Direct Cost Expenditures** | | **93,103.00** | **93,103.00** | **0.00** | **88,152.63** | **0.00** | **4,950.37** | **4,950.37** |
| 760300 | F&A Expenditures | 32,656.00 | 32,656.00 | 0.00 | 37,243.17 | 0.00 | (4,587.17) | (4,587.17) |
| ***Total: Indirect Costs** | | **32,656.00** | **32,656.00** | **0.00** | **37,243.17** | **0.00** | **(4,587.17)** | **(4,587.17)** |

Grant: 64U078 - INBRE Research Training FY16 Status: Active Type: Grant
Fund: 64U078 - INBRE Research Training FY16 FMGR: Yurewicz, Kerry L

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | Yurewicz, Kerry L | | **Fund Information** | | **Fund Indirect Cost Information** | | Sefa Classification | RESDEV |
| Sponsor: | Dartmouth College | | Effective Date: | 06/23/2015 | IDC Basis Code: | SW | | |
| Sponsor ID: | SUB#R769 | CFDA #: 93.859 | Term Date: | | IDC Rate Code: | PON14 | 60.00% | |
| Resp Org: | PABIYK | | Expend End Date: | | IDC Dist From Code: | PSCDST | 60 | |
| FRAGRNT Start/End Date: | 6/23/15 - 6/30/16 | | Rev Account: | 531210 | Fund Type Level 2 | P1 | | |

**Org: PABIYK - Biology Grant - Yurewicz, K**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ****Total Indirect Cost Expenditures** | **32,656.00** | **32,656.00** | **0.00** | **37,243.17** | **0.00** | **(4,587.17)** | **(4,587.17)** |
| *****Total Expenditures** | **125,759.00** | **125,759.00** | **0.00** | **125,395.80** | **0.00** | **363.20** | **363.20** |
| **Revenue** | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 531210 Non US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 125,395.80 | 0.00 | (125,395.80) | (125,395.80) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **125,395.80** | **0.00** | **(125,395.80)** | **(125,395.80)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **125,395.80** | **0.00** | **(125,395.80)** | **(125,395.80)** |

Grant: 64U078 - INBRE Research Training FY16 Status: Active Type: Grant
Fund: 64U078 - INBRE Research Training FY16 FMGR: Yurewicz, Kerry L

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | Yurewicz, Kerry L | | **Fund Information** | | **Fund Indirect Cost Information** | | Sefa Classification | RESDEV |
| Sponsor: | Dartmouth College | | Effective Date: | 06/23/2015 | IDC Basis Code: | SW | | |
| Sponsor ID: | SUB#R769 | CFDA #: 93.859 | Term Date: | | IDC Rate Code: | PON14 | 60.00% | |
| Resp Org: | PABIYK | | Expend End Date: | | IDC Dist From Code: | PSCDST | 60 | |
| FRAGRNT Start/End Date: | 6/23/15 - 6/30/16 | | Rev Account: | 531210 | Fund Type Level 2 | P1 | | |

**Org: PAPASS - Academic Support Services**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 22.94 | 0.00 | (22.94) | (22.94) |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **22.94** | **0.00** | **(22.94)** | **(22.94)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **22.94** | **0.00** | **(22.94)** | **(22.94)** |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 13.77 | 0.00 | (13.77) | (13.77) |
| ***Total: Indirect Costs** | **0.00** | **0.00** | **0.00** | **13.77** | **0.00** | **(13.77)** | **(13.77)** |
| ****Total Indirect Cost Expenditures** | **0.00** | **0.00** | **0.00** | **13.77** | **0.00** | **(13.77)** | **(13.77)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **36.71** | **0.00** | **(36.71)** | **(36.71)** |
| **Revenue** | | | | | | | |
| 531210 Non US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 36.71 | 0.00 | (36.71) | (36.71) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **36.71** | **0.00** | **(36.71)** | **(36.71)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **36.71** | **0.00** | **(36.71)** | **(36.71)** |

Grant: 64U079 - INBRE Chabot FY16 award Status: Active Type: Grant
Fund: 64U079 - INBRE Chabot FY16 award FMGR: Chabot, Christopher C

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Chabot, Christopher C | | **Fund Information** | | **Fund Indirect Cost Information** | | | Sefa Classification | RESDEV |
| Sponsor: | Dartmouth College | | Effective Date: | 06/23/2015 | IDC Basis Code: | SW | | | |
| Sponsor ID: | DARTMOUTH SUB#R768 | CFDA #: 93.859 | Term Date: | | IDC Rate Code: | PON14 | 60.00% | | |
| Resp Org: | PABICC | | Expend End Date: | | IDC Dist From Code: | PSCDST | 60 | | |
| FRAGRNT Start/End Date: | 6/23/15 - 6/30/16 | | Rev Account: | 531210 | Fund Type Level 2 | P1 | | | |

**Org: PABICC - Biology Grant- Chabot C**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 5,019.00 | 5,019.00 | 0.00 | 1,855.64 | 0.00 | 3,163.36 | 3,163.36 |
| 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| 61CPEX | Part Time Salary | 25,097.00 | 25,097.00 | 0.00 | 28,259.99 | 0.00 | (3,162.99) | (3,162.99) |
| ***Total: Personnel** | | **30,116.00** | **30,116.00** | **0.00** | **31,115.63** | **0.00** | **(999.63)** | **(999.63)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,872.00 | 1,872.00 | 0.00 | 692.12 | 0.00 | 1,179.88 | 1,179.88 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 2,108.00 | 2,108.00 | 0.00 | 2,369.06 | 0.00 | (261.06) | (261.06) |
| ***Total: Fringe Benefits** | | **3,980.00** | **3,980.00** | **0.00** | **3,061.18** | **0.00** | **918.82** | **918.82** |
| 710000 | In-State Travel | 1,500.00 | 1,500.00 | 0.00 | 693.61 | 0.00 | 806.39 | 806.39 |
| ***Total: Travel** | | **1,500.00** | **1,500.00** | **0.00** | **693.61** | **0.00** | **806.39** | **806.39** |
| 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 | 171.98 | 0.00 | (171.98) | (171.98) |
| 711200 | Research Supplies | 9,000.00 | 9,000.00 | 0.00 | 14,598.34 | 0.00 | (5,598.34) | (5,598.34) |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 111.38 | 0.00 | (111.38) | (111.38) |
| 717200 | Other Professional Services-General | 5,889.00 | 5,889.00 | 0.00 | 0.00 | 0.00 | 5,889.00 | 5,889.00 |
| ***Total: Supplies** | | **14,889.00** | **14,889.00** | **0.00** | **14,881.70** | **0.00** | **7.30** | **7.30** |
| ****Total Direct Cost Expenditures** | | **50,485.00** | **50,485.00** | **0.00** | **49,752.12** | **0.00** | **732.88** | **732.88** |
| 760300 | F&A Expenditures | 18,070.00 | 18,070.00 | 0.00 | 18,609.38 | 0.00 | (539.38) | (539.38) |
| ***Total: Indirect Costs** | | **18,070.00** | **18,070.00** | **0.00** | **18,609.38** | **0.00** | **(539.38)** | **(539.38)** |
| ****Total Indirect Cost Expenditures** | | **18,070.00** | **18,070.00** | **0.00** | **18,609.38** | **0.00** | **(539.38)** | **(539.38)** |
| *****Total Expenditures** | | **68,555.00** | **68,555.00** | **0.00** | **68,361.50** | **0.00** | **193.50** | **193.50** |
| **Revenue** | | | | | | | | |
| 531210 | Non US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 68,361.50 | 0.00 | (68,361.50) | (68,361.50) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **68,361.50** | **0.00** | **(68,361.50)** | **(68,361.50)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **68,361.50** | **0.00** | **(68,361.50)** | **(68,361.50)** |

Grant: 64U080 - NASA Space Grant FY16-20 Status: Active Type: Grant
Fund: 64U080 - NASA Space Grant FY16-20 FMGR: Miller, Samuel T

PI Name: Miller, Samuel T
Sponsor: University of New Hampshire
Sponsor ID: UNH SUB#16-006, AMD#5 CFDA #: 43.008
Resp Org: PANSMS
FRAGRNT Start/End Date: 7/1/15 - 4/9/19

**Fund Information**
Effective Date: 07/01/2015
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification RESDEV

**Org: PANS01 - Atmospheric Sciences & Chem Dept**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 165.00 | 0.00 | (165.00) | (165.00) |
| ***Total: Travel** | **0.00** | **0.00** | **0.00** | **165.00** | **0.00** | **(165.00)** | **(165.00)** |
| 719110 Membership-Individual | 0.00 | 0.00 | 0.00 | 161.00 | 0.00 | (161.00) | (161.00) |
| ***Total: Supplies** | **0.00** | **0.00** | **0.00** | **161.00** | **0.00** | **(161.00)** | **(161.00)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **326.00** | **0.00** | **(326.00)** | **(326.00)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **326.00** | **0.00** | **(326.00)** | **(326.00)** |

Grant: 64U080 - NASA Space Grant FY16-20 Status: Active Type: Grant
Fund: 64U080 - NASA Space Grant FY16-20 FMGR: Miller, Samuel T

PI Name: Miller, Samuel T
Sponsor: University of New Hampshire
Sponsor ID: UNH SUB#16-006, AMD#5 CFDA #: 43.008
Resp Org: PANSMS
FRAGRNT Start/End Date: 7/1/15 - 4/9/19

**Fund Information**
Effective Date: 07/01/2015
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification RESDEV

**Org: PANSMS - ASC Grant-Miller S**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N30 | Graduate Research Assistant | 27,000.00 | 27,000.00 | 0.00 | 14,633.96 | 0.00 | 12,366.04 | 12,366.04 |
| 613N60 | Graduate - PT Lecturer | 12,000.00 | 12,000.00 | 2,300.00 | 21,102.46 | 11,700.00 | (20,802.46) | (20,802.46) |
| ***Total: Personnel** | | **39,000.00** | **39,000.00** | **2,300.00** | **35,736.42** | **11,700.00** | **(8,436.42)** | **(8,436.42)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 93.70 | 0.00 | (93.70) | (93.70) |
| 710100 | Out-of-State Travel | 22,100.00 | 22,100.00 | 0.00 | 1,399.59 | 0.00 | 20,700.41 | 20,700.41 |
| 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 | 11,677.81 | 0.00 | (11,677.81) | (11,677.81) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 3,534.00 | 0.00 | (3,534.00) | (3,534.00) |
| 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 | 95.00 | 0.00 | (95.00) | (95.00) |
| 710400 | Student or Non-Emp Travel | 5,000.00 | 5,000.00 | 0.00 | 5,192.45 | 0.00 | (192.45) | (192.45) |
| 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 | 1,106.52 | 0.00 | (1,106.52) | (1,106.52) |
| 710D | Domestic Travel | 14,400.00 | 14,400.00 | 0.00 | 0.00 | 0.00 | 14,400.00 | 14,400.00 |
| 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 95.00 | 0.00 | (95.00) | (95.00) |
| 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Travel** | | **41,500.00** | **41,500.00** | **0.00** | **23,194.07** | **0.00** | **18,305.93** | **18,305.93** |
| 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 | 6.49 | 0.00 | (6.49) | (6.49) |
| 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 | 86.99 | 0.00 | (86.99) | (86.99) |
| 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 | 200.16 | 0.00 | (200.16) | (200.16) |
| 711200 | Research Supplies | 4,225.00 | 4,225.00 | 84.99 | 92.49 | 0.00 | 4,132.51 | 4,132.51 |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 45.00 | 0.00 | (45.00) | (45.00) |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 119.52 | 0.00 | (119.52) | (119.52) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 205.10 | 0.00 | (205.10) | (205.10) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 356.00 | 0.00 | (356.00) | (356.00) |
| 719110 | Membership-Individual | 0.00 | 0.00 | 0.00 | 316.95 | 0.00 | (316.95) | (316.95) |
| ***Total: Supplies** | | **4,225.00** | **4,225.00** | **84.99** | **1,428.70** | **0.00** | **2,796.30** | **2,796.30** |
| 722300 | Other Financial Aid | 112,600.00 | 112,600.00 | 15,389.00 | 86,185.00 | 0.00 | 26,415.00 | 26,415.00 |
| ***Total: Tuition/Participant Support** | | **112,600.00** | **112,600.00** | **15,389.00** | **86,185.00** | **0.00** | **26,415.00** | **26,415.00** |
| ****Total Direct Cost Expenditures** | | **197,325.00** | **197,325.00** | **17,773.99** | **146,544.19** | **11,700.00** | **39,080.81** | **39,080.81** |

Grant: 64U080 - NASA Space Grant FY16-20 Status: Active Type: Grant
Fund: 64U080 - NASA Space Grant FY16-20 FMGR: Miller, Samuel T

PI Name: Miller, Samuel T
Sponsor: University of New Hampshire
Sponsor ID: UNH SUB#16-006, AMD#5 CFDA #: 43.008
Resp Org: PANSMS
FRAGRNT Start/End Date: 7/1/15 - 4/9/19

**Fund Information**
Effective Date: 07/01/2015
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification RESDEV

**Org: PANSMS - ASC Grant-Miller S**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| *****Total Expenditures** | **197,325.00** | **197,325.00** | **17,773.99** | **146,544.19** | **11,700.00** | **39,080.81** | **39,080.81** |
| **Revenue** | | | | | | | |
| 531200 US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 122,445.90 | 0.00 | (122,445.90) | (122,445.90) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **122,445.90** | **0.00** | **(122,445.90)** | **(122,445.90)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **122,445.90** | **0.00** | **(122,445.90)** | **(122,445.90)** |

Grant: 64U081 - Biomedical bleeding Am. Horseshoe Status: Active Type: Grant
Fund: 64U081 - Biomedical bleeding Am. Horseshoe FMGR: Chabot, Christopher C

PI Name: Chabot, Christopher C
Sponsor: University of New Hampshire
Sponsor ID: UNH SUB#17-029 NA14OAR4170083 CFDA #: 11.417
Resp Org: PABICC
FRAGRNT Start/End Date: 2/1/16 - 7/31/19

**Fund Information**
Effective Date: 02/01/2016
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code: SW
IDC Rate Code: PON17 56.70%
IDC Dist From Code: PSCDST 56.7
Fund Type Level 2 P1

Sefa Classification RESDEV

**Org: PABICC - Biology Grant- Chabot C**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613N30 | Graduate Research Assistant | 6,000.00 | 6,000.00 | 0.00 | 1,792.80 | 0.00 | 4,207.20 | 4,207.20 |
| 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 561.60 | 0.00 | (561.60) | (561.60) |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 100.00 | 310.00 | 0.00 | (310.00) | (310.00) |
| 61CPEX | Part Time Salary | 13,038.00 | 13,038.00 | 0.00 | 10,495.56 | 0.00 | 2,542.44 | 2,542.44 |
| 61CPHX | Part Time Hourly | 4,000.00 | 4,000.00 | 1,316.63 | 9,274.13 | 0.00 | (5,274.13) | (5,274.13) |
| 61JBHO | Casual - Overtime | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | (3,000.00) |
| 61SNSH | Student Labor | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 2,500.00 |
| ***Total: Personnel** | | **25,538.00** | **25,538.00** | **1,416.63** | **25,534.09** | **0.00** | **3.91** | **3.91** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 8.40 | 273.84 | 0.00 | (273.84) | (273.84) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 1,349.00 | 1,349.00 | 110.59 | 1,638.01 | 0.00 | (289.01) | (289.01) |
| ***Total: Fringe Benefits** | | **1,349.00** | **1,349.00** | **118.99** | **1,911.85** | **0.00** | **(562.85)** | **(562.85)** |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 83.00 | 0.00 | (83.00) | (83.00) |
| 710100 | Out-of-State Travel | 3,784.00 | 3,784.00 | 0.00 | 0.00 | 0.00 | 3,784.00 | 3,784.00 |
| 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 | 75.00 | 0.00 | (75.00) | (75.00) |
| 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 250.00 | 0.00 | (250.00) | (250.00) |
| 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 245.19 | 245.19 | 0.00 | (245.19) | (245.19) |
| ***Total: Travel** | | **3,784.00** | **3,784.00** | **245.19** | **653.19** | **0.00** | **3,130.81** | **3,130.81** |
| 711120 | Supplies-Sets, Scene Shop & Paint | 0.00 | 0.00 | 0.00 | 79.45 | 0.00 | (79.45) | (79.45) |
| 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 | 215.85 | 0.00 | (215.85) | (215.85) |
| 711146 | Supplies-Laboratory | 0.00 | 0.00 | 11.98 | 950.85 | 0.00 | (950.85) | (950.85) |
| 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 | 1,362.00 | 0.00 | (1,362.00) | (1,362.00) |
| 711156 | Supplies-Electronic Devices | 0.00 | 0.00 | 0.00 | 535.89 | 0.00 | (535.89) | (535.89) |
| 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 | 332.40 | 0.00 | (332.40) | (332.40) |
| 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 | 104.99 | 0.00 | (104.99) | (104.99) |
| 711200 | Research Supplies | 60,342.00 | 60,342.00 | 46.02 | 27,881.67 | 0.00 | 32,460.33 | 32,460.33 |
| 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 | 395.00 | 0.00 | (395.00) | (395.00) |
| 716021 | Maint & Repairs-Equipment | 0.00 | 0.00 | 0.00 | 1,099.00 | 0.00 | (1,099.00) | (1,099.00) |
| 716125 | Rentals-Vehicles incl Marine | 2,000.00 | 2,000.00 | 0.00 | 2,221.18 | 0.00 | (221.18) | (221.18) |
| 717200 | Other Professional Services-General | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 15.86 | 0.00 | (15.86) | (15.86) |

Grant: 64U081 - Biomedical bleeding Am. Horseshoe Status: Active Type: Grant
Fund: 64U081 - Biomedical bleeding Am. Horseshoe FMGR: Chabot, Christopher C

PI Name: Chabot, Christopher C
Sponsor: University of New Hampshire
Sponsor ID: UNH SUB#17-029 NA14OAR4170083 CFDA #: 11.417
Resp Org: PABICC
FRAGRNT Start/End Date: 2/1/16 - 7/31/19

**Fund Information**
Effective Date: 02/01/2016
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code: SW
IDC Rate Code: PON17 56.70%
IDC Dist From Code: PSCDST 56.7
Fund Type Level 2 P1

Sefa Classification RESDEV

**Org: PABICC - Biology Grant- Chabot C**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 25.00 | 0.00 | (25.00) | (25.00) |
| 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 | 32.46 | 0.00 | (32.46) | (32.46) |
| ***Total: Supplies** | | **64,342.00** | **64,342.00** | **58.00** | **35,251.60** | **0.00** | **29,090.40** | **29,090.40** |
| 721100 | Assistantships | 5,310.00 | 5,310.00 | 0.00 | 0.00 | 0.00 | 5,310.00 | 5,310.00 |
| 722300 | Other Financial Aid | 5,310.00 | 5,310.00 | 0.00 | 0.00 | 0.00 | 5,310.00 | 5,310.00 |
| ***Total: Tuition/Participant Support** | | **10,620.00** | **10,620.00** | **0.00** | **0.00** | **0.00** | **10,620.00** | **10,620.00** |
| ****Total Direct Cost Expenditures** | | **105,633.00** | **105,633.00** | **1,838.81** | **63,350.73** | **0.00** | **42,282.27** | **42,282.27** |
| 760300 | F&A Expenditures | 14,480.00 | 14,480.00 | 803.23 | 14,477.89 | 0.00 | 2.11 | 2.11 |
| ***Total: Indirect Costs** | | **14,480.00** | **14,480.00** | **803.23** | **14,477.89** | **0.00** | **2.11** | **2.11** |
| ****Total Indirect Cost Expenditures** | | **14,480.00** | **14,480.00** | **803.23** | **14,477.89** | **0.00** | **2.11** | **2.11** |
| *****Total Expenditures** | | **120,113.00** | **120,113.00** | **2,642.04** | **77,828.62** | **0.00** | **42,284.38** | **42,284.38** |
| **Revenue** | | | | | | | | |
| 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 48,004.23 | 0.00 | (48,004.23) | (48,004.23) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **48,004.23** | **0.00** | **(48,004.23)** | **(48,004.23)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **48,004.23** | **0.00** | **(48,004.23)** | **(48,004.23)** |

Grant: 64U084 - Salt&Streams: Assess Eco. Stress Status: Active Type: Grant
Fund: 64U084 - Salt & Streams: Assess Eco Stress FMGR: Villamagna, Amy M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Villamagna, Amy M | | **Fund Information** | | **Fund Indirect Cost Information** | Sefa Classification | RESDEV |
| Sponsor: | University of New Hampshire | | Effective Date: | 03/01/2016 | IDC Basis Code: | | |
| Sponsor ID: | SUB#16-062 | CFDA #: 15.805 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | PACEVA | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 3/1/16 - 6/30/17 | | Rev Account: | | Fund Type Level 2 | P1 | |

**Org: PAAAF1 - Provost Office**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61JBHX Casual - Hourly | 0.00 | 0.00 | 0.00 | 1,331.12 | 0.00 | (1,331.12) | (1,331.12) |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **1,331.12** | **0.00** | **(1,331.12)** | **(1,331.12)** |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 107.47 | 0.00 | (107.47) | (107.47) |
| ***Total: Fringe Benefits** | **0.00** | **0.00** | **0.00** | **107.47** | **0.00** | **(107.47)** | **(107.47)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **1,438.59** | **0.00** | **(1,438.59)** | **(1,438.59)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **1,438.59** | **0.00** | **(1,438.59)** | **(1,438.59)** |

Grant: 64U084 - Salt&Streams: Assess Eco. Stress Status: Active Type: Grant
Fund: 64U084 - Salt & Streams: Assess Eco Stress FMGR: Villamagna, Amy M

PI Name: Villamagna, Amy M
Sponsor: University of New Hampshire
Sponsor ID: SUB#16-062 CFDA #: 15.805
Resp Org: PACEVA
FRAGRNT Start/End Date: 3/1/16 - 6/30/17

**Fund Information**
Effective Date: 03/01/2016
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification RESDEV

**Org: PACENV - Center for the Environment**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 613N30 Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 4,000.10 | 0.00 | (4,000.10) | (4,000.10) |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **4,000.10** | **0.00** | **(4,000.10)** | **(4,000.10)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **4,000.10** | **0.00** | **(4,000.10)** | **(4,000.10)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **4,000.10** | **0.00** | **(4,000.10)** | **(4,000.10)** |

Grant: 64U084 - Salt&Streams: Assess Eco. Stress Status: Active Type: Grant
Fund: 64U084 - Salt & Streams: Assess Eco Stress FMGR: Villamagna, Amy M

| | | | | | |
|---|---|---|---|---|---|
| PI Name: | Villamagna, Amy M | **Fund Information** | | **Fund Indirect Cost Information** | Sefa Classification RESDEV |
| Sponsor: | University of New Hampshire | Effective Date: | 03/01/2016 | IDC Basis Code: | |
| Sponsor ID: | SUB#16-062 CFDA #: 15.805 | Term Date: | | IDC Rate Code: | |
| Resp Org: | PACEVA | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 3/1/16 - 6/30/17 | Rev Account: | | Fund Type Level 2 | P1 |

**Org: PACEVA - Ctr for Envir. Villamagna A**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 1,139.00 | 1,139.00 | 0.00 | 0.00 | 0.00 | 1,139.00 | 1,139.00 |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 12,000.02 | 0.00 | (12,000.02) | (12,000.02) |
| 613N60 | Graduate - PT Lecturer | 18,436.00 | 18,436.00 | 0.00 | 0.00 | 0.00 | 18,436.00 | 18,436.00 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 1,139.00 | 0.00 | (1,139.00) | (1,139.00) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **19,575.00** | **19,575.00** | **0.00** | **13,139.02** | **0.00** | **6,435.98** | **6,435.98** |
| 65YF10 | Full Fringe Benefit Distr Expe | 425.00 | 425.00 | 0.00 | 0.00 | 0.00 | 425.00 | 425.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 94.54 | 0.00 | (94.54) | (94.54) |
| ***Total: Fringe Benefits** | | **425.00** | **425.00** | **0.00** | **94.54** | **0.00** | **330.46** | **330.46** |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 99.93 | 0.00 | (99.93) | (99.93) |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 995.45 | 0.00 | (995.45) | (995.45) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **1,095.38** | **0.00** | **(1,095.38)** | **(1,095.38)** |
| ****Total Direct Cost Expenditures** | | **20,000.00** | **20,000.00** | **0.00** | **14,328.94** | **0.00** | **5,671.06** | **5,671.06** |
| *****Total Expenditures** | | **20,000.00** | **20,000.00** | **0.00** | **14,328.94** | **0.00** | **5,671.06** | **5,671.06** |
| **Revenue** | | | | | | | | |
| 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 19,767.63 | 0.00 | (19,767.63) | (19,767.63) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **19,767.63** | **0.00** | **(19,767.63)** | **(19,767.63)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **19,767.63** | **0.00** | **(19,767.63)** | **(19,767.63)** |

Grant: 64U085 - Assessing Sm Streams/Water Quality Status: Active Type: Grant
Fund: 64U085 - Assessing Sm Streams-Water Quality FMGR: Rogers, Shannon H

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Rogers, Shannon H | | **Fund Information** | | **Fund Indirect Cost Information** | | | Sefa Classification | RESDEV |
| Sponsor: | Dartmouth College | | Effective Date: | 06/01/2016 | IDC Basis Code: | SW | | | |
| Sponsor ID: | R899/83616901 | CFDA #: 66.509 | Term Date: | | IDC Rate Code: | PON14 | 60.00% | | |
| Resp Org: | PACERS | | Expend End Date: | | IDC Dist From Code: | PSCDST | 60 | | |
| FRAGRNT Start/End Date: | 6/1/16 - 3/31/19 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | | |

**Org: PACERS - Ctr for Envir. grant Rogers, S**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613N30 | Graduate Research Assistant | 15,268.00 | 15,268.00 | 0.00 | 14,000.12 | 0.00 | 1,267.88 | 1,267.88 |
| 613N60 | Graduate - PT Lecturer | 12,732.00 | 12,732.00 | 0.00 | 11,999.98 | 0.00 | 732.02 | 732.02 |
| 61CPEX | Part Time Salary | 5,232.00 | 5,232.00 | 0.00 | 5,232.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **33,232.00** | **33,232.00** | **0.00** | **31,232.10** | **0.00** | **1,999.90** | **1,999.90** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 434.00 | 434.00 | 0.00 | 434.26 | 0.00 | (0.26) | (0.26) |
| ***Total: Fringe Benefits** | | **434.00** | **434.00** | **0.00** | **434.26** | **0.00** | **(0.26)** | **(0.26)** |
| 710000 | In-State Travel | 2,311.00 | 2,311.00 | 0.00 | 992.05 | 0.00 | 1,318.95 | 1,318.95 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 237.50 | 0.00 | (237.50) | (237.50) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 592.02 | 0.00 | (592.02) | (592.02) |
| 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 106.82 | 106.82 | 0.00 | (106.82) | (106.82) |
| ***Total: Travel** | | **2,311.00** | **2,311.00** | **106.82** | **1,928.39** | **0.00** | **382.61** | **382.61** |
| 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 0.00 | 41.78 | 0.00 | (41.78) | (41.78) |
| 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 | 95.85 | 0.00 | (95.85) | (95.85) |
| 711200 | Research Supplies | 3,241.00 | 3,241.00 | 0.00 | 305.00 | 0.00 | 2,936.00 | 2,936.00 |
| 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 | 692.16 | 0.00 | (692.16) | (692.16) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 24.78 | 0.00 | (24.78) | (24.78) |
| 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 430.34 | 0.00 | (430.34) | (430.34) |
| ***Total: Supplies** | | **3,241.00** | **3,241.00** | **0.00** | **1,589.91** | **0.00** | **1,651.09** | **1,651.09** |
| 722300 | Other Financial Aid | 37,590.00 | 37,590.00 | 0.00 | 37,710.00 | 0.00 | (120.00) | (120.00) |
| ***Total: Tuition/Participant Support** | | **37,590.00** | **37,590.00** | **0.00** | **37,710.00** | **0.00** | **(120.00)** | **(120.00)** |
| ****Total Direct Cost Expenditures** | | **76,808.00** | **76,808.00** | **106.82** | **72,894.66** | **0.00** | **3,913.34** | **3,913.34** |
| 760300 | F&A Expenditures | 18,843.00 | 18,843.00 | 0.00 | 18,739.33 | 0.00 | 103.67 | 103.67 |
| ***Total: Indirect Costs** | | **18,843.00** | **18,843.00** | **0.00** | **18,739.33** | **0.00** | **103.67** | **103.67** |
| ****Total Indirect Cost Expenditures** | | **18,843.00** | **18,843.00** | **0.00** | **18,739.33** | **0.00** | **103.67** | **103.67** |
| *****Total Expenditures** | | **95,651.00** | **95,651.00** | **106.82** | **91,633.99** | **0.00** | **4,017.01** | **4,017.01** |
| **Revenue** | | | | | | | | |
| 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 106.82 | 91,633.99 | 0.00 | (91,633.99) | (91,633.99) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **106.82** | **91,633.99** | **0.00** | **(91,633.99)** | **(91,633.99)** |

Grant: 64U085 - Assessing Sm Streams/Water Quality Status: Active Type: Grant
Fund: 64U085 - Assessing Sm Streams-Water Quality FMGR: Rogers, Shannon H

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | Rogers, Shannon H | | **Fund Information** | | **Fund Indirect Cost Information** | | Sefa Classification | RESDEV |
| Sponsor: | Dartmouth College | | Effective Date: | 06/01/2016 | IDC Basis Code: | SW | | |
| Sponsor ID: | R899/83616901 | CFDA #: 66.509 | Term Date: | | IDC Rate Code: | PON14 | 60.00% | |
| Resp Org: | PACERS | | Expend End Date: | | IDC Dist From Code: | PSCDST | 60 | |
| FRAGRNT Start/End Date: | 6/1/16 - 3/31/19 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | |

**Org: PACERS - Ctr for Envir. grant Rogers, S**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total Revenue | **0.00** | **0.00** | **106.82** | **91,633.99** | **0.00** | **(91,633.99)** | **(91,633.99)** |

Grant: 64U086 - FY17 INBRE Son Status: Active Type: Grant
Fund: 64U086 - FY17 INBRE Son FMGR: Son, Mike S

PI Name: Son, Mike S
Sponsor: Dartmouth College
Sponsor ID: SUB R770/5P20GM103506-07 CFDA #: 93.859
Resp Org: PABISM
FRAGRNT Start/End Date: 7/1/16 - 6/30/17

**Fund Information**
Effective Date: 06/21/2016
Term Date:
Expend End Date:
Rev Account: 531210

**Fund Indirect Cost Information**
IDC Basis Code: SW
IDC Rate Code: PON17 56.70%
IDC Dist From Code: PSCDST 56.7
Fund Type Level 2 P1

Sefa Classification RESDEV

**Org: PABISM - Biology Grant - Son, M**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 24,127.00 | 24,127.00 | 0.00 | 0.00 | 0.00 | 24,127.00 | 24,127.00 |
| 611F17 | Fac Tenure Track AAUP (PSU) | 0.00 | 0.00 | 0.00 | 21,615.32 | 0.00 | (21,615.32) | (21,615.32) |
| 61CPEX | Part Time Salary | 17,233.00 | 17,233.00 | 0.00 | 17,476.69 | 0.00 | (243.69) | (243.69) |
| ***Total: Personnel** | | **41,360.00** | **41,360.00** | **0.00** | **39,092.01** | **0.00** | **2,267.99** | **2,267.99** |
| 65YF10 | Full Fringe Benefit Distr Expe | 9,627.00 | 9,627.00 | 0.00 | 8,624.57 | 0.00 | 1,002.43 | 1,002.43 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 1,430.00 | 1,430.00 | 0.00 | 1,450.56 | 0.00 | (20.56) | (20.56) |
| ***Total: Fringe Benefits** | | **11,057.00** | **11,057.00** | **0.00** | **10,075.13** | **0.00** | **981.87** | **981.87** |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 953.60 | 0.00 | (953.60) | (953.60) |
| 710100 | Out-of-State Travel | 1,500.00 | 1,500.00 | 0.00 | 32.00 | 0.00 | 1,468.00 | 1,468.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 114.70 | 0.00 | (114.70) | (114.70) |
| ***Total: Travel** | | **1,500.00** | **1,500.00** | **0.00** | **1,100.30** | **0.00** | **399.70** | **399.70** |
| 711146 | Supplies-Laboratory | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711200 | Research Supplies | 20,000.00 | 20,000.00 | 0.00 | 22,894.99 | 0.00 | (2,894.99) | (2,894.99) |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 2,536.50 | 0.00 | (2,536.50) | (2,536.50) |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 9,224.23 | 0.00 | (9,224.23) | (9,224.23) |
| 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 2,728.00 | 0.00 | (2,728.00) | (2,728.00) |
| 717200 | Other Professional Services-General | 14,500.00 | 14,500.00 | 0.00 | 2,634.00 | 0.00 | 11,866.00 | 11,866.00 |
| ***Total: Supplies** | | **34,500.00** | **34,500.00** | **0.00** | **40,017.72** | **0.00** | **(5,517.72)** | **(5,517.72)** |
| ****Total Direct Cost Expenditures** | | **88,417.00** | **88,417.00** | **0.00** | **90,285.16** | **0.00** | **(1,868.16)** | **(1,868.16)** |
| 760300 | F&A Expenditures | 24,816.00 | 24,816.00 | 0.00 | 22,947.84 | 0.00 | 1,868.16 | 1,868.16 |
| ***Total: Indirect Costs** | | **24,816.00** | **24,816.00** | **0.00** | **22,947.84** | **0.00** | **1,868.16** | **1,868.16** |
| ****Total Indirect Cost Expenditures** | | **24,816.00** | **24,816.00** | **0.00** | **22,947.84** | **0.00** | **1,868.16** | **1,868.16** |
| *****Total Expenditures** | | **113,233.00** | **113,233.00** | **0.00** | **113,233.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 531210 | Non US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 113,233.00 | 0.00 | (113,233.00) | (113,233.00) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **113,233.00** | **0.00** | **(113,233.00)** | **(113,233.00)** |

Grant: 64U086 - FY17 INBRE Son Status: Active Type: Grant
Fund: 64U086 - FY17 INBRE Son FMGR: Son, Mike S

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Son, Mike S | | **Fund Information** | | **Fund Indirect Cost Information** | | | Sefa Classification | RESDEV |
| Sponsor: | Dartmouth College | | Effective Date: | 06/21/2016 | IDC Basis Code: | SW | | | |
| | SUB | | Term Date: | | IDC Rate Code: | PON17 | 56.70% | | |
| Sponsor ID: | R770/5P20GM103506-07 | CFDA #: 93.859 | Expend End Date: | | IDC Dist From Code: | PSCDST | 56.7 | | |
| Resp Org: | PABISM | | Rev Account: | 531210 | Fund Type Level 2 | P1 | | | |
| FRAGRNT Start/End Date: | 7/1/16 - 6/30/17 | | | | | | | | |

**Org: PABISM - Biology Grant - Son, M**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total Revenue | **0.00** | **0.00** | **0.00** | **113,233.00** | **0.00** | **(113,233.00)** | **(113,233.00)** |

Grant: 64U087 - FY17 INBRE Research Training Grant Status: Active Type: Grant
Fund: 64U087 - FY17 INBRE Research Training grant FMGR: Yurewicz, Kerry L

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | Yurewicz, Kerry L | | **Fund Information** | | **Fund Indirect Cost Information** | | Sefa Classification | RESDEV |
| Sponsor: | Dartmouth College SUB#R769 | | Effective Date: | 06/21/2016 | IDC Basis Code: | SW | | |
| Sponsor ID: | P20GM103506 | CFDA #: 93.859 | Term Date: | | IDC Rate Code: | PON17 | 56.70% | |
| Resp Org: | PABIYK | | Expend End Date: | | IDC Dist From Code: | PSCDST | 56.7 | |
| FRAGRNT Start/End Date: | 7/1/16 - 6/30/17 | | Rev Account: | 531210 | Fund Type Level 2 | P1 | | |

**Org: PABIYK - Biology Grant - Yurewicz, K**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613N30 | Graduate Research Assistant | 10,666.00 | 10,666.00 | 0.00 | 0.00 | 0.00 | 10,666.00 | 10,666.00 |
| 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 7,291.70 | 0.00 | (7,291.70) | (7,291.70) |
| 61CPEX | Part Time Salary | 4,091.00 | 4,091.00 | 0.00 | 4,113.83 | 0.00 | (22.83) | (22.83) |
| 61CPHX | Part Time Hourly | 6,000.00 | 6,000.00 | 0.00 | 12,853.75 | 0.00 | (6,853.75) | (6,853.75) |
| 61JBHO | Casual - Overtime | 0.00 | 0.00 | 0.00 | (42.73) | 0.00 | 42.73 | 42.73 |
| 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 | 8,069.00 | 0.00 | (8,069.00) | (8,069.00) |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 133.65 | 0.00 | (133.65) | (133.65) |
| 61SNSH | Student Labor | 46,686.00 | 46,686.00 | 0.00 | 28,049.20 | 0.00 | 18,636.80 | 18,636.80 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 749.65 | 0.00 | (749.65) | (749.65) |
| ***Total: Personnel** | | **67,443.00** | **67,443.00** | **0.00** | **61,218.05** | **0.00** | **6,224.95** | **6,224.95** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 666.38 | 0.00 | (666.38) | (666.38) |
| 65YF10 | Full Fringe Benefit Distr Expe | 3,278.00 | 3,278.00 | 0.00 | 0.00 | 0.00 | 3,278.00 | 3,278.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 748.00 | 748.00 | 0.00 | 1,408.35 | 0.00 | (660.35) | (660.35) |
| ***Total: Fringe Benefits** | | **4,026.00** | **4,026.00** | **0.00** | **2,074.73** | **0.00** | **1,951.27** | **1,951.27** |
| 710000 | In-State Travel | 7,000.00 | 7,000.00 | 0.00 | 2,088.16 | 0.00 | 4,911.84 | 4,911.84 |
| 710100 | Out-of-State Travel | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 775.00 | 0.00 | (775.00) | (775.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 3,167.89 | 0.00 | (3,167.89) | (3,167.89) |
| 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 | 5,540.47 | 0.00 | (5,540.47) | (5,540.47) |
| ***Total: Travel** | | **13,000.00** | **13,000.00** | **0.00** | **11,571.52** | **0.00** | **1,428.48** | **1,428.48** |
| 740000 | Cap Equipment | 42,676.00 | 42,676.00 | 0.00 | 27,848.43 | 0.00 | 14,827.57 | 14,827.57 |
| ***Total: Equipment** | | **42,676.00** | **42,676.00** | **0.00** | **27,848.43** | **0.00** | **14,827.57** | **14,827.57** |
| 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | (3,000.00) |
| 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 | 68.99 | 0.00 | (68.99) | (68.99) |
| 711200 | Research Supplies | 22,349.00 | 22,349.00 | 0.00 | 14,701.43 | 0.00 | 7,647.57 | 7,647.57 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,461.00 | 0.00 | (1,461.00) | (1,461.00) |
| 713010 | Printing & Copying-Publications | 4,500.00 | 4,500.00 | 0.00 | 0.00 | 0.00 | 4,500.00 | 4,500.00 |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 8,583.52 | 0.00 | (8,583.52) | (8,583.52) |
| 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 6,215.00 | 0.00 | (6,215.00) | (6,215.00) |
| 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 | 8,200.00 | 0.00 | (8,200.00) | (8,200.00) |

Grant: 64U087 - FY17 INBRE Research Training Grant Status: Active Type: Grant
Fund: 64U087 - FY17 INBRE Research Training grant FMGR: Yurewicz, Kerry L

PI Name: Yurewicz, Kerry L
Sponsor: Dartmouth College SUB#R769
Sponsor ID: P20GM103506 CFDA #: 93.859
Resp Org: PABIYK
FRAGRNT Start/End Date: 7/1/16 - 6/30/17

**Fund Information**
Effective Date: 06/21/2016
Term Date:
Expend End Date:
Rev Account: 531210

**Fund Indirect Cost Information**
IDC Basis Code: SW
IDC Rate Code: PON17 56.70%
IDC Dist From Code: PSCDST 56.7
Fund Type Level 2 P1

Sefa Classification RESDEV

**Org: PABIYK - Biology Grant - Yurewicz, K**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 717200 | Other Professional Services-General | 2,500.00 | 2,500.00 | 0.00 | 1,350.00 | 0.00 | 1,150.00 | 1,150.00 |
| 717216 | Oth Prof Ser-ServProvAgmt lt $9,999 | 0.00 | 0.00 | 0.00 | 652.50 | 0.00 | (652.50) | (652.50) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 3,684.14 | 0.00 | (3,684.14) | (3,684.14) |
| ***Total: Supplies** | | **29,349.00** | **29,349.00** | **0.00** | **47,916.58** | **0.00** | **(18,567.58)** | **(18,567.58)** |
| ****Total Direct Cost Expenditures** | | **156,494.00** | **156,494.00** | **0.00** | **150,629.31** | **0.00** | **5,864.69** | **5,864.69** |
| 760300 | F&A Expenditures | 40,466.00 | 40,466.00 | 0.00 | 36,636.70 | 0.00 | 3,829.30 | 3,829.30 |
| ***Total: Indirect Costs** | | **40,466.00** | **40,466.00** | **0.00** | **36,636.70** | **0.00** | **3,829.30** | **3,829.30** |
| ****Total Indirect Cost Expenditures** | | **40,466.00** | **40,466.00** | **0.00** | **36,636.70** | **0.00** | **3,829.30** | **3,829.30** |
| *****Total Expenditures** | | **196,960.00** | **196,960.00** | **0.00** | **187,266.01** | **0.00** | **9,693.99** | **9,693.99** |
| **Revenue** | | | | | | | | |
| 531210 | Non US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 187,266.01 | 0.00 | (187,266.01) | (187,266.01) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **187,266.01** | **0.00** | **(187,266.01)** | **(187,266.01)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **187,266.01** | **0.00** | **(187,266.01)** | **(187,266.01)** |

Grant: 64U087 - FY17 INBRE Research Training Grant Status: Active Type: Grant
Fund: 64U087 - FY17 INBRE Research Training grant FMGR: Yurewicz, Kerry L

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | Yurewicz, Kerry L | | **Fund Information** | | **Fund Indirect Cost Information** | | Sefa Classification | RESDEV |
| Sponsor: | Dartmouth College SUB#R769 | | Effective Date: | 06/21/2016 | IDC Basis Code: | SW | | |
| Sponsor ID: | P20GM103506 | CFDA #: 93.859 | Term Date: | | IDC Rate Code: | PON17 | 56.70% | |
| Resp Org: | PABIYK | | Expend End Date: | | IDC Dist From Code: | PSCDST | 56.7 | |
| FRAGRNT Start/End Date: | 7/1/16 - 6/30/17 | | Rev Account: | 531210 | Fund Type Level 2 | P1 | | |

**Org: PACEGM - Ctr for Environment Green M**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | (1,134.01) | 0.00 | 1,134.01 | 1,134.01 |
| ***Total: Indirect Costs** | | **0.00** | **0.00** | **0.00** | **(1,134.01)** | **0.00** | **1,134.01** | **1,134.01** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **(1,134.01)** | **0.00** | **1,134.01** | **1,134.01** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **(1,134.01)** | **0.00** | **1,134.01** | **1,134.01** |
| **Revenue** | | | | | | | | |
| 531210 | Non US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | (1,134.01) | 0.00 | 1,134.01 | 1,134.01 |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **(1,134.01)** | **0.00** | **1,134.01** | **1,134.01** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **(1,134.01)** | **0.00** | **1,134.01** | **1,134.01** |

Grant: 64U087 - FY17 INBRE Research Training Grant Status: Active Type: Grant
Fund: 64U087 - FY17 INBRE Research Training grant FMGR: Yurewicz, Kerry L

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | Yurewicz, Kerry L | | **Fund Information** | | **Fund Indirect Cost Information** | | Sefa Classification | RESDEV |
| Sponsor: | Dartmouth College SUB#R769 | | Effective Date: | 06/21/2016 | IDC Basis Code: | SW | | |
| Sponsor ID: | P20GM103506 | CFDA #: 93.859 | Term Date: | | IDC Rate Code: | PON17 | 56.70% | |
| Resp Org: | PABIYK | | Expend End Date: | | IDC Dist From Code: | PSCDST | 56.7 | |
| FRAGRNT Start/End Date: | 7/1/16 - 6/30/17 | | Rev Account: | 531210 | Fund Type Level 2 | P1 | | |

**Org: PANSMS - ASC Grant-Miller S**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 613N60 Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | (792.08) | 0.00 | 792.08 | 792.08 |
| ***Total: Indirect Costs** | **0.00** | **0.00** | **0.00** | **(792.08)** | **0.00** | **792.08** | **792.08** |
| ****Total Indirect Cost Expenditures** | **0.00** | **0.00** | **0.00** | **(792.08)** | **0.00** | **792.08** | **792.08** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **(792.08)** | **0.00** | **792.08** | **792.08** |
| **Revenue** | | | | | | | |
| 531210 Non US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | (792.08) | 0.00 | 792.08 | 792.08 |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **(792.08)** | **0.00** | **792.08** | **792.08** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **(792.08)** | **0.00** | **792.08** | **792.08** |

Grant: 64U088 - FY17 INBRE Chabot Status: Active Type: Grant
Fund: 64U088 - FY17 INBRE Chabot FMGR: Chabot, Christopher C

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | Chabot, Christopher C | | **Fund Information** | | **Fund Indirect Cost Information** | | | Sefa Classification RESDEV |
| Sponsor: | Dartmouth College | | Effective Date: | 06/21/2016 | IDC Basis Code: | SW | | |
| Sponsor ID: | SUB#R768/5P20GM10 3506-07 | CFDA #: 93.859 | Term Date: | | IDC Rate Code: | PON17 | 56.70% | |
| | | | Expend End Date: | | IDC Dist From Code: | PSCDST | 56.7 | |
| Resp Org: | PABICC | | Rev Account: | 531210 | Fund Type Level 2 | P1 | | |
| FRAGRNT Start/End Date: | 7/1/16 - 6/30/17 | | | | | | | |

**Org: PABICC - Biology Grant- Chabot C**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613N30 | Graduate Research Assistant | 6,397.00 | 6,397.00 | 0.00 | 0.00 | 0.00 | 6,397.00 | 6,397.00 |
| 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 5,120.00 | 0.00 | (5,120.00) | (5,120.00) |
| 61CPEX | Part Time Salary | 25,600.00 | 25,600.00 | 0.00 | 25,983.35 | 0.00 | (383.35) | (383.35) |
| ***Total: Personnel** | | **31,997.00** | **31,997.00** | **0.00** | **31,103.35** | **0.00** | **893.65** | **893.65** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 2,125.00 | 2,125.00 | 0.00 | 2,156.64 | 0.00 | (31.64) | (31.64) |
| ***Total: Fringe Benefits** | | **2,125.00** | **2,125.00** | **0.00** | **2,156.64** | **0.00** | **(31.64)** | **(31.64)** |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 1,031.90 | 0.00 | (1,031.90) | (1,031.90) |
| 710100 | Out-of-State Travel | 1,500.00 | 1,500.00 | 0.00 | 449.03 | 0.00 | 1,050.97 | 1,050.97 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 75.00 | 0.00 | (75.00) | (75.00) |
| ***Total: Travel** | | **1,500.00** | **1,500.00** | **0.00** | **1,555.93** | **0.00** | **(55.93)** | **(55.93)** |
| 711200 | Research Supplies | 17,905.00 | 17,905.00 | 0.00 | 15,840.48 | 0.00 | 2,064.52 | 2,064.52 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 81.00 | 0.00 | (81.00) | (81.00) |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 1,320.00 | 0.00 | (1,320.00) | (1,320.00) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 75.00 | 0.00 | (75.00) | (75.00) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 75.29 | 0.00 | (75.29) | (75.29) |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 879.99 | 0.00 | (879.99) | (879.99) |
| 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 1,570.59 | 0.00 | (1,570.59) | (1,570.59) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 30.00 | 0.00 | (30.00) | (30.00) |
| ***Total: Supplies** | | **17,905.00** | **17,905.00** | **0.00** | **19,872.35** | **0.00** | **(1,967.35)** | **(1,967.35)** |
| 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **53,527.00** | **53,527.00** | **0.00** | **54,688.27** | **0.00** | **(1,161.27)** | **(1,161.27)** |
| 760300 | F&A Expenditures | 19,198.00 | 19,198.00 | 0.00 | 17,635.60 | 0.00 | 1,562.40 | 1,562.40 |
| ***Total: Indirect Costs** | | **19,198.00** | **19,198.00** | **0.00** | **17,635.60** | **0.00** | **1,562.40** | **1,562.40** |
| ****Total Indirect Cost Expenditures** | | **19,198.00** | **19,198.00** | **0.00** | **17,635.60** | **0.00** | **1,562.40** | **1,562.40** |
| *****Total Expenditures** | | **72,725.00** | **72,725.00** | **0.00** | **72,323.87** | **0.00** | **401.13** | **401.13** |

**Revenue**

Grant: 64U088 - FY17 INBRE Chabot Status: Active Type: Grant
Fund: 64U088 - FY17 INBRE Chabot FMGR: Chabot, Christopher C

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | Chabot, Christopher C | | **Fund Information** | | **Fund Indirect Cost Information** | | Sefa Classification | RESDEV |
| Sponsor: | Dartmouth College | | Effective Date: | 06/21/2016 | IDC Basis Code: | SW | | |
| Sponsor ID: | SUB#R768/5P20GM10 3506-07 | CFDA #: 93.859 | Term Date: | | IDC Rate Code: | PON17 | 56.70% | |
| | | | Expend End Date: | | IDC Dist From Code: | PSCDST | 56.7 | |
| Resp Org: | PABICC | | Rev Account: | 531210 | Fund Type Level 2 | P1 | | |
| FRAGRNT Start/End Date: | 7/1/16 - 6/30/17 | | | | | | | |

**Org: PABICC - Biology Grant- Chabot C**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| 531210 Non US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 72,323.87 | 0.00 | (72,323.87) | (72,323.87) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **72,323.87** | **0.00** | **(72,323.87)** | **(72,323.87)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **72,323.87** | **0.00** | **(72,323.87)** | **(72,323.87)** |

Grant: 64U089 - Atmosph River & 4casting in CA Status: Not Fully Executed Type:
Fund: 64U089 - Atmospheric Rivers, 4casting in CA FMGR: Cordeira, Jason M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Cordeira, Jason M | | **Fund Information** | | **Fund Indirect Cost Information** | | |
| Sponsor: | | | Effective Date: | 08/01/2016 | IDC Basis Code: | TDC | |
| Sponsor ID: | TBD | CFDA #: | Term Date: | | IDC Rate Code: | ID17P5 | 17.50% |
| Resp Org: | PANSCJ | | Expend End Date: | | IDC Dist From Code: | PSCDST | 17.5 |
| FRAGRNT Start/End Date: | 8/1/16 - 7/31/20 | | Rev Account: | 531200 | Fund Type Level 2 | P1 | |

**Org: PANSCJ - ASC Grant - Cordeira J**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 64U090 - Atmosh River Forecast Reservoir Ops Status: Active Type: Grant
Fund: 64U090 - Atmospheric Rvr 4cast Reservoir Ops FMGR: Cordeira, Jason M

PI Name: Cordeira, Jason M
Sponsor: University of California at San Diego
Sponsor ID: SUB# 78526300, MPPO S9001452 CFDA #: 12.300
Resp Org: PANSCJ
FRAGRNT Start/End Date: 8/1/16 - 9/29/18

**Fund Information**
Effective Date: 08/01/2016
Term Date:
Expend End Date:
Rev Account: 531210

**Fund Indirect Cost Information**
IDC Basis Code: TDC
IDC Rate Code: ID17P5 17.50%
IDC Dist From Code: PSCDST 17.5
Fund Type Level 2 P1

Sefa Classification RESDEV

**Org: PANSCJ - ASC Grant - Cordeira J**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 7,650.00 | 7,650.00 | 0.00 | 0.00 | 0.00 | 7,650.00 | 7,650.00 |
| 611F17 | Fac Tenure Track AAUP (PSU) | 15,683.00 | 15,683.00 | 0.00 | 24,743.57 | 0.00 | (9,060.57) | (9,060.57) |
| 613N30 | Graduate Research Assistant | 25,000.00 | 25,000.00 | 0.00 | 17,450.03 | 0.00 | 7,549.97 | 7,549.97 |
| 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 14,000.17 | 13,610.52 | (27,610.69) | (27,610.69) |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 30.00 | 0.00 | (30.00) | (30.00) |
| 61CPEX | Part Time Salary | 31,197.00 | 31,197.00 | 0.00 | 31,365.01 | 0.00 | (168.01) | (168.01) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 11,352.50 | 0.00 | (11,352.50) | (11,352.50) |
| 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 | 1,200.00 | 0.00 | (1,200.00) | (1,200.00) |
| 61SNSH | Student Labor | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| ***Total: Personnel** | | **94,530.00** | **94,530.00** | **0.00** | **100,141.28** | **13,610.52** | **(19,221.80)** | **(19,221.80)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 98.79 | 0.00 | (98.79) | (98.79) |
| 65YF10 | Full Fringe Benefit Distr Expe | 9,623.00 | 9,623.00 | 0.00 | 10,214.57 | 0.00 | (591.57) | (591.57) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 2,502.00 | 2,502.00 | 0.00 | 3,452.33 | 0.00 | (950.33) | (950.33) |
| ***Total: Fringe Benefits** | | **12,125.00** | **12,125.00** | **0.00** | **13,765.69** | **0.00** | **(1,640.69)** | **(1,640.69)** |
| 710000 | In-State Travel | 12,871.00 | 12,871.00 | 0.00 | 0.00 | 0.00 | 12,871.00 | 12,871.00 |
| 710100 | Out-of-State Travel | 11,491.00 | 11,491.00 | 0.00 | 6,522.18 | 0.00 | 4,968.82 | 4,968.82 |
| 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 | 1,245.47 | 0.00 | (1,245.47) | (1,245.47) |
| 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 | 688.82 | 0.00 | (688.82) | (688.82) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 4,810.72 | 0.00 | (4,810.72) | (4,810.72) |
| 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 50.00 | 200.00 | 0.00 | (200.00) | (200.00) |
| 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 733.67 | 930.77 | 0.00 | (930.77) | (930.77) |
| 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 85.02 | 2,440.42 | 0.00 | (2,440.42) | (2,440.42) |
| 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 237.00 | 975.58 | 0.00 | (975.58) | (975.58) |
| ***Total: Travel** | | **24,362.00** | **24,362.00** | **1,105.69** | **17,813.96** | **0.00** | **6,548.04** | **6,548.04** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 | 252.98 | 0.00 | (252.98) | (252.98) |
| 711190 | Publications cost | 0.00 | 0.00 | 0.00 | 625.00 | 0.00 | (625.00) | (625.00) |
| 711200 | Research Supplies | 5,317.00 | 5,317.00 | 0.00 | 0.00 | 0.00 | 5,317.00 | 5,317.00 |
| 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 192.99 | 0.00 | (192.99) | (192.99) |
| 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 | 11.00 | 0.00 | (11.00) | (11.00) |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 136.00 | 0.00 | (136.00) | (136.00) |

Grant: 64U090 - Atmosh River Forecast Reservoir Ops Status: Active Type: Grant
Fund: 64U090 - Atmospheric Rvr 4cast Reservoir Ops FMGR: Cordeira, Jason M

PI Name: Cordeira, Jason M
Sponsor: University of California at San Diego
Sponsor ID: SUB# 78526300, MPPO S9001452 CFDA #: 12.300
Resp Org: PANSCJ
FRAGRNT Start/End Date: 8/1/16 - 9/29/18

**Fund Information**
Effective Date: 08/01/2016
Term Date:
Expend End Date:
Rev Account: 531210

**Fund Indirect Cost Information**
IDC Basis Code: TDC
IDC Rate Code: ID17P5 17.50%
IDC Dist From Code: PSCDST 17.5
Fund Type Level 2 P1

Sefa Classification RESDEV

**Org: PANSCJ - ASC Grant - Cordeira J**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 719105 | Membership-Institutional | 0.00 | 0.00 | 0.00 | 53.00 | 0.00 | (53.00) | (53.00) |
| ***Total: Supplies** | | **5,317.00** | **5,317.00** | **0.00** | **1,270.97** | **0.00** | **4,046.03** | **4,046.03** |
| 722200 | Participant Support | 0.00 | 0.00 | 0.00 | 1,018.74 | 0.00 | (1,018.74) | (1,018.74) |
| 722300 | Other Financial Aid | 17,550.00 | 17,550.00 | 5,257.00 | 25,896.00 | 0.00 | (8,346.00) | (8,346.00) |
| ***Total: Tuition/Participant Support** | | **17,550.00** | **17,550.00** | **5,257.00** | **26,914.74** | **0.00** | **(9,364.74)** | **(9,364.74)** |
| 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 | 80.00 | 0.00 | (80.00) | (80.00) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **80.00** | **0.00** | **(80.00)** | **(80.00)** |
| ****Total Direct Cost Expenditures** | | **153,884.00** | **153,884.00** | **6,362.69** | **159,986.64** | **13,610.52** | **(19,713.16)** | **(19,713.16)** |
| 760300 | F&A Expenditures | 26,930.00 | 26,930.00 | 1,310.53 | 27,966.97 | 0.00 | (1,036.97) | (1,036.97) |
| ***Total: Indirect Costs** | | **26,930.00** | **26,930.00** | **1,310.53** | **27,966.97** | **0.00** | **(1,036.97)** | **(1,036.97)** |
| ****Total Indirect Cost Expenditures** | | **26,930.00** | **26,930.00** | **1,310.53** | **27,966.97** | **0.00** | **(1,036.97)** | **(1,036.97)** |
| *****Total Expenditures** | | **180,814.00** | **180,814.00** | **7,673.22** | **187,953.61** | **13,610.52** | **(20,750.13)** | **(20,750.13)** |
| **Revenue** | | | | | | | | |
| 531210 | Non US Colleges & Universities G&C | 0.00 | 0.00 | 8,799.22 | 187,953.61 | 0.00 | (187,953.61) | (187,953.61) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **8,799.22** | **187,953.61** | **0.00** | **(187,953.61)** | **(187,953.61)** |
| *****Total Revenue** | | **0.00** | **0.00** | **8,799.22** | **187,953.61** | **0.00** | **(187,953.61)** | **(187,953.61)** |

Grant: 64U091 - Scripps Visiting Scientist Status: Active Type: Grant
Fund: 64U091 - Scripps Visiting Scientist FMGR: Cordeira, Jason M

PI Name: Cordeira, Jason M
Sponsor: University of California at San Diego
SUB# 86285989 PO
Sponsor ID: S9001611 CFDA #: NONE
Resp Org: PANSCJ
FRAGRNT Start/End Date: 9/1/16 - 5/31/17

**Fund Information**

Effective Date: 09/01/2016
Term Date:
Expend End Date:
Rev Account: 531200

**Fund Indirect Cost Information**

IDC Basis Code: SW
IDC Rate Code: PON17 56.70%
IDC Dist From Code: PSCDST 56.7
Fund Type Level 2 P1

**Org: PANSCJ - ASC Grant - Cordeira J**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 7,650.00 | 7,650.00 | 0.00 | 0.00 | 0.00 | 7,650.00 | 7,650.00 |
| 611F17 | Fac Tenure Track AAUP (PSU) | 0.00 | 0.00 | 0.00 | 7,649.72 | 0.00 | (7,649.72) | (7,649.72) |
| 61CPHX | Part Time Hourly | 6,000.00 | 6,000.00 | 0.00 | 5,250.00 | 0.00 | 750.00 | 750.00 |
| ***Total: Personnel** | | **13,650.00** | **13,650.00** | **0.00** | **12,899.72** | **0.00** | **750.28** | **750.28** |
| 65YF10 | Full Fringe Benefit Distr Expe | 3,052.00 | 3,052.00 | 0.00 | 3,052.21 | 0.00 | (0.21) | (0.21) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 498.00 | 498.00 | 0.00 | 435.75 | 0.00 | 62.25 | 62.25 |
| ***Total: Fringe Benefits** | | **3,550.00** | **3,550.00** | **0.00** | **3,487.96** | **0.00** | **62.04** | **62.04** |
| 710100 | Out-of-State Travel | 9,250.00 | 9,250.00 | 0.00 | 412.42 | 0.00 | 8,837.58 | 8,837.58 |
| 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 | 2,426.50 | 0.00 | (2,426.50) | (2,426.50) |
| ***Total: Travel** | | **9,250.00** | **9,250.00** | **0.00** | **2,838.92** | **0.00** | **6,411.08** | **6,411.08** |
| 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 6,299.00 | 0.00 | (6,299.00) | (6,299.00) |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **6,299.00** | **0.00** | **(6,299.00)** | **(6,299.00)** |
| ****Total Direct Cost Expenditures** | | **26,450.00** | **26,450.00** | **0.00** | **25,525.60** | **0.00** | **924.40** | **924.40** |
| 760300 | F&A Expenditures | 6,613.00 | 6,613.00 | 0.00 | 7,314.12 | 0.00 | (701.12) | (701.12) |
| ***Total: Indirect Costs** | | **6,613.00** | **6,613.00** | **0.00** | **7,314.12** | **0.00** | **(701.12)** | **(701.12)** |
| ****Total Indirect Cost Expenditures** | | **6,613.00** | **6,613.00** | **0.00** | **7,314.12** | **0.00** | **(701.12)** | **(701.12)** |
| *****Total Expenditures** | | **33,063.00** | **33,063.00** | **0.00** | **32,839.72** | **0.00** | **223.28** | **223.28** |
| **Revenue** | | | | | | | | |
| 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 32,839.72 | 0.00 | (32,839.72) | (32,839.72) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **32,839.72** | **0.00** | **(32,839.72)** | **(32,839.72)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **32,839.72** | **0.00** | **(32,839.72)** | **(32,839.72)** |

Grant: 64U092 - Hot, Salty Bug: Assessing ecologica Status: Active Type: Grant
Fund: 64U092 - Hot, Salty Bug:Assessing ecological FMGR: Villamagna, Amy M

PI Name: Villamagna, Amy M
Sponsor: University of New Hampshire
Sponsor ID: UNH SUB# 18-010 CFDA #: 15.805
Resp Org: PACEVA
FRAGRNT Start/End Date: 6/1/17 - 2/28/18

**Fund Information**
Effective Date: 06/01/2017
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification RESDEV

**Org: PABICC - Biology Grant- Chabot C**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 613N60 Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 64U092 - Hot, Salty Bug: Assessing ecologica Status: Active Type: Grant
Fund: 64U092 - Hot, Salty Bug:Assessing ecological FMGR: Villamagna, Amy M

PI Name: Villamagna, Amy M
Sponsor: University of New Hampshire
Sponsor ID: UNH SUB# 18-010 CFDA #: 15.805
Resp Org: PACEVA
FRAGRNT Start/End Date: 6/1/17 - 2/28/18

**Fund Information**
Effective Date: 06/01/2017
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification RESDEV

**Org: PACEVA - Ctr for Envir. Villamagna A**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613N30 | Graduate Research Assistant | 7,500.00 | 7,500.00 | 0.00 | 0.00 | 0.00 | 7,500.00 | 7,500.00 |
| 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 7,499.91 | 0.00 | (7,499.91) | (7,499.91) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 1,382.45 | 0.00 | (1,382.45) | (1,382.45) |
| 61CPHX | Part Time Hourly | 5,000.00 | 0.00 | 0.00 | 1,023.00 | 0.00 | 3,977.00 | (1,023.00) |
| 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 | 1,727.88 | 0.00 | (1,727.88) | (1,727.88) |
| 61SNSH | Student Labor | 5,000.00 | 4,810.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 4,810.00 |
| ***Total: Personnel** | | **17,500.00** | **12,310.00** | **0.00** | **11,633.24** | **0.00** | **5,866.76** | **676.76** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 137.53 | 0.00 | (137.53) | (137.53) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 390.00 | 190.00 | 0.00 | 187.63 | 0.00 | 202.37 | 2.37 |
| ***Total: Fringe Benefits** | | **390.00** | **190.00** | **0.00** | **325.16** | **0.00** | **64.84** | **(135.16)** |
| 710000 | In-State Travel | 330.00 | 165.00 | 0.00 | 142.00 | 0.00 | 188.00 | 23.00 |
| 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 | 294.02 | 0.00 | (294.02) | (294.02) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 416.00 | 0.00 | (416.00) | (416.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 290.00 | 0.00 | (290.00) | (290.00) |
| ***Total: Travel** | | **330.00** | **165.00** | **0.00** | **1,142.02** | **0.00** | **(812.02)** | **(977.02)** |
| 711200 | Research Supplies | 128.00 | 128.00 | 0.00 | 197.02 | 0.00 | (69.02) | (69.02) |
| 717000 | Consulting-General | 572.00 | 572.00 | 0.00 | 0.00 | 0.00 | 572.00 | 572.00 |
| 717200 | Other Professional Services-General | 1,282.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,282.00 | 0.00 |
| ***Total: Supplies** | | **1,982.00** | **700.00** | **0.00** | **197.02** | **0.00** | **1,784.98** | **502.98** |
| 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **60.00** | **0.00** | **(60.00)** | **(60.00)** |
| ****Total Direct Cost Expenditures** | | **20,202.00** | **13,365.00** | **0.00** | **13,357.44** | **0.00** | **6,844.56** | **7.56** |
| *****Total Expenditures** | | **20,202.00** | **13,365.00** | **0.00** | **13,357.44** | **0.00** | **6,844.56** | **7.56** |
| **Revenue** | | | | | | | | |
| 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 10,132.09 | 0.00 | (10,132.09) | (10,132.09) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **10,132.09** | **0.00** | **(10,132.09)** | **(10,132.09)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **10,132.09** | **0.00** | **(10,132.09)** | **(10,132.09)** |

Grant: 64U093 - FY18 INBRE Research Training Grant Status: Active Type: Grant
Fund: 64U093 - FY18 INBRE Research Training Grant FMGR: Yurewicz, Kerry L

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | Yurewicz, Kerry L | | **Fund Information** | | **Fund Indirect Cost Information** | | Sefa Classification | RESDEV |
| Sponsor: | Dartmouth College | | Effective Date: | 06/26/2017 | IDC Basis Code: | SW | | |
| Sponsor ID: | SUBAWARD R769 | CFDA #: 93.859 | Term Date: | | IDC Rate Code: | PON17 | 56.70% | |
| Resp Org: | PABIYK | | Expend End Date: | | IDC Dist From Code: | PSCDST | 56.7 | |
| FRAGRNT Start/End Date: | 6/26/17 - 6/30/18 | | Rev Account: | 531210 | Fund Type Level 2 | P1 | | |

**Org: PABICC - Biology Grant- Chabot C**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 12,247.38 | 0.00 | (12,247.38) | (12,247.38) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **12,247.38** | **0.00** | **(12,247.38)** | **(12,247.38)** |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 395.00 | 0.00 | (395.00) | (395.00) |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **395.00** | **0.00** | **(395.00)** | **(395.00)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **12,642.38** | **0.00** | **(12,642.38)** | **(12,642.38)** |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 6,944.25 | 0.00 | (6,944.25) | (6,944.25) |
| ***Total: Indirect Costs** | | **0.00** | **0.00** | **0.00** | **6,944.25** | **0.00** | **(6,944.25)** | **(6,944.25)** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **6,944.25** | **0.00** | **(6,944.25)** | **(6,944.25)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **19,586.63** | **0.00** | **(19,586.63)** | **(19,586.63)** |
| **Revenue** | | | | | | | | |
| 531210 | Non US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 19,586.63 | 0.00 | (19,586.63) | (19,586.63) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **19,586.63** | **0.00** | **(19,586.63)** | **(19,586.63)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **19,586.63** | **0.00** | **(19,586.63)** | **(19,586.63)** |

Grant: 64U093 - FY18 INBRE Research Training Grant Status: Active Type: Grant
Fund: 64U093 - FY18 INBRE Research Training Grant FMGR: Yurewicz, Kerry L

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | Yurewicz, Kerry L | | **Fund Information** | | **Fund Indirect Cost Information** | | Sefa Classification | RESDEV |
| Sponsor: | Dartmouth College | | Effective Date: | 06/26/2017 | IDC Basis Code: | SW | | |
| Sponsor ID: | SUBAWARD R769 | CFDA #: 93.859 | Term Date: | | IDC Rate Code: | PON17 | 56.70% | |
| Resp Org: | PABIYK | | Expend End Date: | | IDC Dist From Code: | PSCDST | 56.7 | |
| FRAGRNT Start/End Date: | 6/26/17 - 6/30/18 | | Rev Account: | 531210 | Fund Type Level 2 | P1 | | |

**Org: PABIYK - Biology Grant - Yurewicz, K**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613N30 | Graduate Research Assistant | 0.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,000.00 |
| 61CPEX | Part Time Salary | 0.00 | 6,415.00 | 0.00 | 6,261.41 | 0.00 | (6,261.41) | 153.59 |
| 61CPHX | Part Time Hourly | 15,000.00 | 33,000.00 | 0.00 | 30,092.25 | 0.00 | (15,092.25) | 2,907.75 |
| 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 | 115.00 | 0.00 | (115.00) | (115.00) |
| 61JBHO | Casual - Overtime | 0.00 | 0.00 | 0.00 | 42.73 | 0.00 | (42.73) | (42.73) |
| 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 | 5,220.00 | 0.00 | (5,220.00) | (5,220.00) |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 87.19 | 0.00 | (87.19) | (87.19) |
| 61SNSH | Student Labor | 3,000.00 | 16,586.00 | 0.00 | 13,736.89 | 0.00 | (10,736.89) | 2,849.11 |
| ***Total: Personnel** | | **18,000.00** | **68,001.00** | **0.00** | **55,555.47** | **0.00** | **(37,555.47)** | **12,445.53** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 419.47 | 0.00 | (419.47) | (419.47) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 780.00 | 6,414.00 | 0.00 | 2,837.08 | 0.00 | (2,057.08) | 3,576.92 |
| ***Total: Fringe Benefits** | | **780.00** | **6,414.00** | **0.00** | **3,256.55** | **0.00** | **(2,476.55)** | **3,157.45** |
| 710000 | In-State Travel | 5,000.00 | 2,000.00 | 0.00 | 2,657.21 | 0.00 | 2,342.79 | (657.21) |
| 710100 | Out-of-State Travel | 0.00 | 9,000.00 | 0.00 | 4,072.38 | 0.00 | (4,072.38) | 4,927.62 |
| 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 | 1,324.07 | 0.00 | (1,324.07) | (1,324.07) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 154.00 | 0.00 | (154.00) | (154.00) |
| 710400 | Student or Non-Emp Travel | 4,500.00 | 1,500.00 | 0.00 | 1,996.30 | 0.00 | 2,503.70 | (496.30) |
| ***Total: Travel** | | **9,500.00** | **12,500.00** | **0.00** | **10,203.96** | **0.00** | **(703.96)** | **2,296.04** |
| 740000 | Cap Equipment | 17,973.00 | 17,973.00 | 0.00 | 9,098.00 | 0.00 | 8,875.00 | 8,875.00 |
| 740020 | Cap Equipment-Computer Software | 0.00 | 0.00 | 0.00 | 2,641.00 | 0.00 | (2,641.00) | (2,641.00) |
| ***Total: Equipment** | | **17,973.00** | **17,973.00** | **0.00** | **11,739.00** | **0.00** | **6,234.00** | **6,234.00** |
| 711146 | Supplies-Laboratory | 0.00 | 0.00 | 0.00 | 260.75 | 0.00 | (260.75) | (260.75) |
| 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 | 215.99 | 0.00 | (215.99) | (215.99) |
| 711200 | Research Supplies | 7,410.00 | 15,410.00 | 0.00 | 8,671.68 | 0.00 | (1,261.68) | 6,738.32 |
| 713000 | Printing & Copying-General | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 |
| 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 5,947.47 | 0.00 | (5,947.47) | (5,947.47) |
| 715015 | Non-Cap Equip-Printer | 0.00 | 0.00 | 0.00 | 295.01 | 0.00 | (295.01) | (295.01) |
| 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 500.00 | 0.00 | 828.00 | 0.00 | (828.00) | (328.00) |
| 717210 | Oth Prof Ser-Honoraria | 0.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 47.49 | 0.00 | (47.49) | (47.49) |

Grant: 64U093 - FY18 INBRE Research Training Grant Status: Active Type: Grant
Fund: 64U093 - FY18 INBRE Research Training Grant FMGR: Yurewicz, Kerry L

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | Yurewicz, Kerry L | | **Fund Information** | | **Fund Indirect Cost Information** | | Sefa Classification | RESDEV |
| Sponsor: | Dartmouth College | | Effective Date: | 06/26/2017 | IDC Basis Code: | SW | | |
| Sponsor ID: | SUBAWARD R769 | CFDA #: 93.859 | Term Date: | | IDC Rate Code: | PON17 | 56.70% | |
| Resp Org: | PABIYK | | Expend End Date: | | IDC Dist From Code: | PSCDST | 56.7 | |
| FRAGRNT Start/End Date: | 6/26/17 - 6/30/18 | | Rev Account: | 531210 | Fund Type Level 2 | P1 | | |

**Org: PABIYK - Biology Grant - Yurewicz, K**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 1,475.14 | 0.00 | (1,475.14) | (1,475.14) |
| ***Total: Supplies** | | **11,410.00** | **17,410.00** | **0.00** | **17,741.53** | **0.00** | **(6,331.53)** | **(331.53)** |
| 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 | 1,508.00 | 0.00 | (1,508.00) | (1,508.00) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **1,508.00** | **0.00** | **(1,508.00)** | **(1,508.00)** |
| ****Total Direct Cost Expenditures** | | **57,663.00** | **122,298.00** | **0.00** | **100,004.51** | **0.00** | **(42,341.51)** | **22,293.49** |
| 760300 | F&A Expenditures | 4,220.00 | 40,801.00 | 0.00 | 31,499.93 | 0.00 | (27,279.93) | 9,301.07 |
| ***Total: Indirect Costs** | | **4,220.00** | **40,801.00** | **0.00** | **31,499.93** | **0.00** | **(27,279.93)** | **9,301.07** |
| ****Total Indirect Cost Expenditures** | | **4,220.00** | **40,801.00** | **0.00** | **31,499.93** | **0.00** | **(27,279.93)** | **9,301.07** |
| *****Total Expenditures** | | **61,883.00** | **163,099.00** | **0.00** | **131,504.44** | **0.00** | **(69,621.44)** | **31,594.56** |
| **Revenue** | | | | | | | | |
| 531210 | Non US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 131,504.44 | 0.00 | (131,504.44) | (131,504.44) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **131,504.44** | **0.00** | **(131,504.44)** | **(131,504.44)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **131,504.44** | **0.00** | **(131,504.44)** | **(131,504.44)** |

Grant: 64U093 - FY18 INBRE Research Training Grant Status: Active Type: Grant
Fund: 64U093 - FY18 INBRE Research Training Grant FMGR: Yurewicz, Kerry L

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | Yurewicz, Kerry L | | **Fund Information** | | **Fund Indirect Cost Information** | | Sefa Classification | RESDEV |
| Sponsor: | Dartmouth College | | Effective Date: | 06/26/2017 | IDC Basis Code: | SW | | |
| Sponsor ID: | SUBAWARD R769 | CFDA #: 93.859 | Term Date: | | IDC Rate Code: | PON17 | 56.70% | |
| Resp Org: | PABIYK | | Expend End Date: | | IDC Dist From Code: | PSCDST | 56.7 | |
| FRAGRNT Start/End Date: | 6/26/17 - 6/30/18 | | Rev Account: | 531210 | Fund Type Level 2 | P1 | | |

**Org: PACEVA - Ctr for Envir. Villamagna A**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 1,598.42 | 0.00 | (1,598.42) | (1,598.42) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **1,598.42** | **0.00** | **(1,598.42)** | **(1,598.42)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **1,598.42** | **0.00** | **(1,598.42)** | **(1,598.42)** |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 906.30 | 0.00 | (906.30) | (906.30) |
| ***Total: Indirect Costs** | | **0.00** | **0.00** | **0.00** | **906.30** | **0.00** | **(906.30)** | **(906.30)** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **906.30** | **0.00** | **(906.30)** | **(906.30)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **2,504.72** | **0.00** | **(2,504.72)** | **(2,504.72)** |
| **Revenue** | | | | | | | | |
| 531210 | Non US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 2,504.72 | 0.00 | (2,504.72) | (2,504.72) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **2,504.72** | **0.00** | **(2,504.72)** | **(2,504.72)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **2,504.72** | **0.00** | **(2,504.72)** | **(2,504.72)** |

Grant: 64U094 - FY18 INBRE Chabot Status: Active Type: Grant
Fund: 64U094 - FY18 INBRE Chabot FMGR: Chabot, Christopher C

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Chabot, Christopher C | | **Fund Information** | | **Fund Indirect Cost Information** | | | Sefa Classification | RESDEV |
| Sponsor: | Dartmouth College | | Effective Date: | 06/26/2017 | IDC Basis Code: | SW | | | |
| Sponsor ID: | R768 AMEND #2 | CFDA #: 93.859 | Term Date: | | IDC Rate Code: | PON17 | 56.70% | | |
| Resp Org: | PABICC | | Expend End Date: | | IDC Dist From Code: | PSCDST | 56.7 | | |
| FRAGRNT Start/End Date: | 6/26/17 - 6/30/18 | | Rev Account: | 531210 | Fund Type Level 2 | P1 | | | |

**Org: PABICC - Biology Grant- Chabot C**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F17 | Fac Tenure Track AAUP (PSU) | 5,353.00 | 5,353.00 | 0.00 | 2,623.88 | 0.00 | 2,729.12 | 2,729.12 |
| 61CPEX | Part Time Salary | 26,764.00 | 26,764.00 | 0.00 | 26,236.68 | 0.00 | 527.32 | 527.32 |
| ***Total: Personnel** | | **32,117.00** | **32,117.00** | **0.00** | **28,860.56** | **0.00** | **3,256.44** | **3,256.44** |
| 65YF10 | Full Fringe Benefit Distr Expe | 2,242.00 | 2,242.00 | 0.00 | 1,099.38 | 0.00 | 1,142.62 | 1,142.62 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 2,088.00 | 2,088.00 | 0.00 | 2,046.48 | 0.00 | 41.52 | 41.52 |
| ***Total: Fringe Benefits** | | **4,330.00** | **4,330.00** | **0.00** | **3,145.86** | **0.00** | **1,184.14** | **1,184.14** |
| 710000 | In-State Travel | 1,500.00 | 1,500.00 | 0.00 | 166.00 | 0.00 | 1,334.00 | 1,334.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 4,143.12 | 0.00 | (4,143.12) | (4,143.12) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 95.00 | 0.00 | (95.00) | (95.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 293.00 | 0.00 | (293.00) | (293.00) |
| ***Total: Travel** | | **1,500.00** | **1,500.00** | **0.00** | **4,697.12** | **0.00** | **(3,197.12)** | **(3,197.12)** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711106 | Supplies-Uniforms | 0.00 | 0.00 | 0.00 | 279.48 | 0.00 | (279.48) | (279.48) |
| 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 | 36.21 | 0.00 | (36.21) | (36.21) |
| 711146 | Supplies-Laboratory | 0.00 | 0.00 | 0.00 | 854.12 | 0.00 | (854.12) | (854.12) |
| 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 | 219.98 | 0.00 | (219.98) | (219.98) |
| 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 | 18.75 | 0.00 | (18.75) | (18.75) |
| 711169 | Supplies - Apparel | 0.00 | 0.00 | 0.00 | 227.98 | 0.00 | (227.98) | (227.98) |
| 711200 | Research Supplies | 17,905.00 | 17,905.00 | 0.00 | 15,769.31 | 0.00 | 2,135.69 | 2,135.69 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 574.48 | 0.00 | (574.48) | (574.48) |
| 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 36.13 | 0.00 | (36.13) | (36.13) |
| 717000 | Consulting-General | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| ***Total: Supplies** | | **17,905.00** | **17,905.00** | **0.00** | **18,126.44** | **0.00** | **(221.44)** | **(221.44)** |
| ****Total Direct Cost Expenditures** | | **55,852.00** | **55,852.00** | **0.00** | **54,829.98** | **0.00** | **1,022.02** | **1,022.02** |
| 760300 | F&A Expenditures | 19,270.00 | 19,270.00 | 0.00 | 16,363.93 | 0.00 | 2,906.07 | 2,906.07 |
| ***Total: Indirect Costs** | | **19,270.00** | **19,270.00** | **0.00** | **16,363.93** | **0.00** | **2,906.07** | **2,906.07** |
| ****Total Indirect Cost Expenditures** | | **19,270.00** | **19,270.00** | **0.00** | **16,363.93** | **0.00** | **2,906.07** | **2,906.07** |
| *****Total Expenditures** | | **75,122.00** | **75,122.00** | **0.00** | **71,193.91** | **0.00** | **3,928.09** | **3,928.09** |

Grant: 64U094 - FY18 INBRE Chabot Status: Active Type: Grant
Fund: 64U094 - FY18 INBRE Chabot FMGR: Chabot, Christopher C

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | Chabot, Christopher C | | **Fund Information** | | **Fund Indirect Cost Information** | | Sefa Classification | RESDEV |
| Sponsor: | Dartmouth College | | Effective Date: | 06/26/2017 | IDC Basis Code: | SW | | |
| Sponsor ID: | R768 AMEND #2 | CFDA #: 93.859 | Term Date: | | IDC Rate Code: | PON17 | 56.70% | |
| Resp Org: | PABICC | | Expend End Date: | | IDC Dist From Code: | PSCDST | 56.7 | |
| FRAGRNT Start/End Date: | 6/26/17 - 6/30/18 | | Rev Account: | 531210 | Fund Type Level 2 | P1 | | |

**Org: PABICC - Biology Grant- Chabot C**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Revenue** | | | | | | | |
| 531210 Non US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 71,193.91 | 0.00 | (71,193.91) | (71,193.91) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **71,193.91** | **0.00** | **(71,193.91)** | **(71,193.91)** |
| ****Total Revenue** | **0.00** | **0.00** | **0.00** | **71,193.91** | **0.00** | **(71,193.91)** | **(71,193.91)** |

Grant: 64U095 - FY18 INBRE Son Status: Active Type: Grant
Fund: 64U095 - FY18 INBRE Son FMGR: Son, Mike S

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | Son, Mike S | | **Fund Information** | | **Fund Indirect Cost Information** | | Sefa Classification | RESDEV |
| Sponsor: | Dartmouth College | | Effective Date: | 06/26/2017 | IDC Basis Code: | SW | | |
| Sponsor ID: | SUB# R770 AMEND#2 | CFDA #: 93.859 | Term Date: | | IDC Rate Code: | PON17 | 56.70% | |
| Resp Org: | PABISM | | Expend End Date: | | IDC Dist From Code: | PSCDST | 56.7 | |
| FRAGRNT Start/End Date: | 6/26/17 - 6/30/18 | | Rev Account: | 531210 | Fund Type Level 2 | P1 | | |

**Org: PABISM - Biology Grant - Son, M**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 4,710.38 | 0.00 | (4,710.38) | (4,710.38) |
| 611F17 | Fac Tenure Track AAUP (PSU) | 28,156.00 | 28,156.00 | 0.00 | 24,568.98 | 0.00 | 3,587.02 | 3,587.02 |
| 61CPEX | Part Time Salary | 19,331.00 | 19,331.00 | 0.00 | 12,431.67 | 0.00 | 6,899.33 | 6,899.33 |
| ***Total: Personnel** | | **47,487.00** | **47,487.00** | **0.00** | **41,711.03** | **0.00** | **5,775.97** | **5,775.97** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 367.40 | 0.00 | (367.40) | (367.40) |
| 65YF10 | Full Fringe Benefit Distr Expe | 11,787.00 | 11,787.00 | 0.00 | 10,294.31 | 0.00 | 1,492.69 | 1,492.69 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 1,508.00 | 1,508.00 | 0.00 | 969.66 | 0.00 | 538.34 | 538.34 |
| ***Total: Fringe Benefits** | | **13,295.00** | **13,295.00** | **0.00** | **11,631.37** | **0.00** | **1,663.63** | **1,663.63** |
| 710000 | In-State Travel | 1,500.00 | 1,500.00 | 0.00 | 198.50 | 0.00 | 1,301.50 | 1,301.50 |
| 710015 | In-State Travel-Supervision | 0.00 | 0.00 | 0.00 | 214.80 | 0.00 | (214.80) | (214.80) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 3,548.96 | 0.00 | (3,548.96) | (3,548.96) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 760.00 | 0.00 | (760.00) | (760.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 248.10 | 0.00 | (248.10) | (248.10) |
| ***Total: Travel** | | **1,500.00** | **1,500.00** | **0.00** | **4,970.36** | **0.00** | **(3,470.36)** | **(3,470.36)** |
| 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 0.00 | 136.50 | 0.00 | (136.50) | (136.50) |
| 711146 | Supplies-Laboratory | 0.00 | 0.00 | 0.00 | 1,091.43 | 0.00 | (1,091.43) | (1,091.43) |
| 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 | 178.16 | 0.00 | (178.16) | (178.16) |
| 711200 | Research Supplies | 20,000.00 | 20,000.00 | 0.00 | 23,930.38 | 0.00 | (3,930.38) | (3,930.38) |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 80.00 | 0.00 | (80.00) | (80.00) |
| 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 3,468.58 | 0.00 | (3,468.58) | (3,468.58) |
| 717200 | Other Professional Services-General | 14,500.00 | 14,500.00 | 0.00 | 50.00 | 0.00 | 14,450.00 | 14,450.00 |
| ***Total: Supplies** | | **34,500.00** | **34,500.00** | **0.00** | **28,935.05** | **0.00** | **5,564.95** | **5,564.95** |
| ****Total Direct Cost Expenditures** | | **96,782.00** | **96,782.00** | **0.00** | **87,247.81** | **0.00** | **9,534.19** | **9,534.19** |
| 760300 | F&A Expenditures | 28,492.00 | 28,492.00 | 0.00 | 23,650.11 | 0.00 | 4,841.89 | 4,841.89 |
| ***Total: Indirect Costs** | | **28,492.00** | **28,492.00** | **0.00** | **23,650.11** | **0.00** | **4,841.89** | **4,841.89** |
| ****Total Indirect Cost Expenditures** | | **28,492.00** | **28,492.00** | **0.00** | **23,650.11** | **0.00** | **4,841.89** | **4,841.89** |
| *****Total Expenditures** | | **125,274.00** | **125,274.00** | **0.00** | **110,897.92** | **0.00** | **14,376.08** | **14,376.08** |

**Revenue**

Grant: 64U095 - FY18 INBRE Son Status: Active Type: Grant
Fund: 64U095 - FY18 INBRE Son FMGR: Son, Mike S

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | Son, Mike S | | **Fund Information** | | **Fund Indirect Cost Information** | | Sefa Classification | RESDEV |
| Sponsor: | Dartmouth College | | Effective Date: | 06/26/2017 | IDC Basis Code: | SW | | |
| Sponsor ID: | SUB# R770 AMEND#2 | CFDA #: 93.859 | Term Date: | | IDC Rate Code: | PON17 | 56.70% | |
| Resp Org: | PABISM | | Expend End Date: | | IDC Dist From Code: | PSCDST | 56.7 | |
| FRAGRNT Start/End Date: | 6/26/17 - 6/30/18 | | Rev Account: | 531210 | Fund Type Level 2 | P1 | | |

**Org: PABISM - Biology Grant - Son, M**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| 531210 Non US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 110,897.92 | 0.00 | (110,897.92) | (110,897.92) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **110,897.92** | **0.00** | **(110,897.92)** | **(110,897.92)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **110,897.92** | **0.00** | **(110,897.92)** | **(110,897.92)** |

Grant: 64U096 - Sci, Obs., 4cast tools CA Atmos Riv Status: Active Type: Grant
Fund: 64U096 - Sci, Obs. 4cast tools CA Atmos Riv FMGR: Cordeira, Jason M

PI Name: Cordeira, Jason M
Sponsor: University of California at San Diego
Sponsor ID: S9001672, SUB#90639381 CFDA #: NONE
Resp Org: PANSCJ
FRAGRNT Start/End Date: 7/1/17 - 3/31/19

**Fund Information**
Effective Date: 07/01/2017
Term Date:
Expend End Date:
Rev Account: 531200

**Fund Indirect Cost Information**
IDC Basis Code: MTDC
IDC Rate Code: IDC25 25.00%
IDC Dist From Code: PSCDST 25
Fund Type Level 2 P1

Sefa Classification RESDEV

**Org: PANSCJ - ASC Grant - Cordeira J**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613N30 | Graduate Research Assistant | 10,000.00 | 10,000.00 | 0.00 | 9,670.20 | 0.00 | 329.80 | 329.80 |
| ***Total: Personnel** | | **10,000.00** | **10,000.00** | **0.00** | **9,670.20** | **0.00** | **329.80** | **329.80** |
| 710100 | Out-of-State Travel | 3,750.00 | 3,750.00 | 0.00 | 2,409.70 | 0.00 | 1,340.30 | 1,340.30 |
| 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 | 605.00 | 0.00 | (605.00) | (605.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 575.80 | 0.00 | (575.80) | (575.80) |
| ***Total: Travel** | | **3,750.00** | **3,750.00** | **0.00** | **3,590.50** | **0.00** | **159.50** | **159.50** |
| 722300 | Other Financial Aid | 7,800.00 | 7,800.00 | 3,245.00 | 6,466.00 | 0.00 | 1,334.00 | 1,334.00 |
| ***Total: Tuition/Participant Support** | | **7,800.00** | **7,800.00** | **3,245.00** | **6,466.00** | **0.00** | **1,334.00** | **1,334.00** |
| ****Total Direct Cost Expenditures** | | **21,550.00** | **21,550.00** | **3,245.00** | **19,726.70** | **0.00** | **1,823.30** | **1,823.30** |
| 760300 | F&A Expenditures | 3,438.00 | 3,438.00 | 0.00 | 3,315.20 | 0.00 | 122.80 | 122.80 |
| ***Total: Indirect Costs** | | **3,438.00** | **3,438.00** | **0.00** | **3,315.20** | **0.00** | **122.80** | **122.80** |
| ****Total Indirect Cost Expenditures** | | **3,438.00** | **3,438.00** | **0.00** | **3,315.20** | **0.00** | **122.80** | **122.80** |
| *****Total Expenditures** | | **24,988.00** | **24,988.00** | **3,245.00** | **23,041.90** | **0.00** | **1,946.10** | **1,946.10** |
| **Revenue** | | | | | | | | |
| 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 4,531.00 | 23,041.90 | 0.00 | (23,041.90) | (23,041.90) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **4,531.00** | **23,041.90** | **0.00** | **(23,041.90)** | **(23,041.90)** |
| *****Total Revenue** | | **0.00** | **0.00** | **4,531.00** | **23,041.90** | **0.00** | **(23,041.90)** | **(23,041.90)** |

Grant: 64U097 - Stormwater Dev: NH Communities Status: Active Type: Grant
Fund: 64U097 - Stormwater & Dev: NH Communites FMGR: Hammond Rowan, June E

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Hammond Rowan, June E | | **Fund Information** | | **Fund Indirect Cost Information** | Sefa Classification | RESDEV |
| Sponsor: | University of New Hampshire | | Effective Date: | 03/01/2017 | IDC Basis Code: | | |
| Sponsor ID: | UNH SUB18-001 | CFDA #: 15.805 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | PACENV | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 3/1/17 - 12/31/18 | | Rev Account: | | Fund Type Level 2 | P1 | |

**Org: PACENV - Center for the Environment**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613N30 | Graduate Research Assistant | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 4,061.91 | 0.00 | (4,061.91) | (4,061.91) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 1,729.00 | 0.00 | (1,729.00) | (1,729.00) |
| ***Total: Personnel** | | **6,000.00** | **6,000.00** | **0.00** | **5,790.91** | **0.00** | **209.09** | **209.09** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 145.24 | 0.00 | (145.24) | (145.24) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **145.24** | **0.00** | **(145.24)** | **(145.24)** |
| 710000 | In-State Travel | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 | 156.97 | 0.00 | (156.97) | (156.97) |
| 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 129.71 | 0.00 | (129.71) | (129.71) |
| 710D30 | Domestic Travel NH - Meals/Incidtls | 0.00 | 0.00 | 0.00 | 60.71 | 0.00 | (60.71) | (60.71) |
| ***Total: Travel** | | **500.00** | **500.00** | **0.00** | **347.39** | **0.00** | **152.61** | **152.61** |
| 711200 | Research Supplies | 100.00 | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | 100.00 |
| ***Total: Supplies** | | **100.00** | **100.00** | **0.00** | **0.00** | **0.00** | **100.00** | **100.00** |
| 721145 | Asstship-Grad Asst Tuition | 0.00 | 0.00 | 0.00 | 4,998.00 | 0.00 | (4,998.00) | (4,998.00) |
| 722300 | Other Financial Aid | 5,592.00 | 5,592.00 | 0.00 | 0.00 | 0.00 | 5,592.00 | 5,592.00 |
| ***Total: Tuition/Participant Support** | | **5,592.00** | **5,592.00** | **0.00** | **4,998.00** | **0.00** | **594.00** | **594.00** |
| ****Total Direct Cost Expenditures** | | **12,192.00** | **12,192.00** | **0.00** | **11,281.54** | **0.00** | **910.46** | **910.46** |
| *****Total Expenditures** | | **12,192.00** | **12,192.00** | **0.00** | **11,281.54** | **0.00** | **910.46** | **910.46** |
| **Revenue** | | | | | | | | |
| 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 9,059.91 | 0.00 | (9,059.91) | (9,059.91) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **9,059.91** | **0.00** | **(9,059.91)** | **(9,059.91)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **9,059.91** | **0.00** | **(9,059.91)** | **(9,059.91)** |

Grant: 64U098 - Eversource-UCONN Predictive Storm a Status: Active Type: Grant
Fund: 64U098 - Eversource-UCONN Predictive Storm FMGR: Hoffman, Eric G

PI Name: Hoffman, Eric G
Sponsor: University of Connecticut
Sponsor ID: 176537, ACCOUNT #6202510 CFDA #: NONE
Resp Org: PANSHE
FRAGRNT Start/End Date: 9/6/17 - 12/31/18

**Fund Information**
Effective Date: 09/06/2017
Term Date:
Expend End Date:
Rev Account: 531210

**Fund Indirect Cost Information**
IDC Basis Code: SW
IDC Rate Code: PON17 56.70%
IDC Dist From Code: PSCDST 56.7
Fund Type Level 2 P1

Sefa Classification RESDEV

**Org: PANSHE - ASC Grant-Hoffman E**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613N30 | Graduate Research Assistant | 30,000.00 | 30,000.00 | 0.00 | 5,600.00 | 0.00 | 24,400.00 | 24,400.00 |
| 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 2,047.01 | 12,047.09 | 4,405.18 | (16,452.27) | (16,452.27) |
| 61CPEX | Part Time Salary | 23,631.00 | 23,631.00 | 0.00 | 27,432.24 | 0.00 | (3,801.24) | (3,801.24) |
| 61CPHX | Part Time Hourly | 8,280.00 | 8,280.00 | 0.00 | 0.00 | 0.00 | 8,280.00 | 8,280.00 |
| ***Total: Personnel** | | **61,911.00** | **61,911.00** | **2,047.01** | **45,079.33** | **4,405.18** | **12,426.49** | **12,426.49** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 2,489.00 | 2,489.00 | 0.00 | 2,245.26 | 0.00 | 243.74 | 243.74 |
| ***Total: Fringe Benefits** | | **2,489.00** | **2,489.00** | **0.00** | **2,245.26** | **0.00** | **243.74** | **243.74** |
| 710100 | Out-of-State Travel | 10,000.00 | 10,000.00 | 0.00 | 600.26 | 0.00 | 9,399.74 | 9,399.74 |
| 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 650.00 | 0.00 | (650.00) | (650.00) |
| ***Total: Travel** | | **10,000.00** | **10,000.00** | **0.00** | **1,250.26** | **0.00** | **8,749.74** | **8,749.74** |
| 711200 | Research Supplies | 3,250.00 | 3,250.00 | 0.00 | 0.00 | 0.00 | 3,250.00 | 3,250.00 |
| ***Total: Supplies** | | **3,250.00** | **3,250.00** | **0.00** | **0.00** | **0.00** | **3,250.00** | **3,250.00** |
| 722300 | Other Financial Aid | 32,300.00 | 32,300.00 | 4,531.00 | 17,211.00 | 0.00 | 15,089.00 | 15,089.00 |
| ***Total: Tuition/Participant Support** | | **32,300.00** | **32,300.00** | **4,531.00** | **17,211.00** | **0.00** | **15,089.00** | **15,089.00** |
| 760000 | Internal Allocations | 1,750.00 | 1,750.00 | 0.00 | 0.00 | 0.00 | 1,750.00 | 1,750.00 |
| ***Total: Other** | | **1,750.00** | **1,750.00** | **0.00** | **0.00** | **0.00** | **1,750.00** | **1,750.00** |
| ****Total Direct Cost Expenditures** | | **111,700.00** | **111,700.00** | **6,578.01** | **65,785.85** | **4,405.18** | **41,508.97** | **41,508.97** |
| 760300 | F&A Expenditures | 35,103.00 | 35,103.00 | 1,160.66 | 25,559.96 | 0.00 | 9,543.04 | 9,543.04 |
| ***Total: Indirect Costs** | | **35,103.00** | **35,103.00** | **1,160.66** | **25,559.96** | **0.00** | **9,543.04** | **9,543.04** |
| ****Total Indirect Cost Expenditures** | | **35,103.00** | **35,103.00** | **1,160.66** | **25,559.96** | **0.00** | **9,543.04** | **9,543.04** |
| *****Total Expenditures** | | **146,803.00** | **146,803.00** | **7,738.67** | **91,345.81** | **4,405.18** | **51,052.01** | **51,052.01** |
| **Revenue** | | | | | | | | |
| 531210 | Non US Colleges & Universities G&C | 0.00 | 0.00 | 7,738.67 | 91,345.81 | 0.00 | (91,345.81) | (91,345.81) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **7,738.67** | **91,345.81** | **0.00** | **(91,345.81)** | **(91,345.81)** |
| *****Total Revenue** | | **0.00** | **0.00** | **7,738.67** | **91,345.81** | **0.00** | **(91,345.81)** | **(91,345.81)** |

Grant: 64U098 - Eversource-UCONN Predictive Storm a Status: Active Type: Grant
Fund: 64U098 - Eversource-UCONN Predictive Storm FMGR: Hoffman, Eric G

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | Hoffman, Eric G | | **Fund Information** | | **Fund Indirect Cost Information** | | | Sefa Classification RESDEV |
| Sponsor: | University of Connecticut | | Effective Date: | 09/06/2017 | IDC Basis Code: | SW | | |
| Sponsor ID: | 176537, ACCOUNT #6202510 | CFDA #: NONE | Term Date: | | IDC Rate Code: | PON17 | 56.70% | |
| Resp Org: | PANSHE | | Expend End Date: | | IDC Dist From Code: | PSCDST | 56.7 | |
| FRAGRNT Start/End Date: | 9/6/17 - 12/31/18 | | Rev Account: | 531210 | Fund Type Level 2 | P1 | | |

**Org: PANSHE - ASC Grant-Hoffman E**

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|

Grant: 64U099 - NH Crosswalk - NH Clinical Behavior Status: Active Type: Grant
Fund: 64U099 - NH Behaviorl Health Core Competeny FMGR: Herzig, Kathleen A

PI Name: Herzig, Kathleen A
Sponsor: University of New Hampshire
Sponsor ID: UNH AWARD CFDA #: NONE
Resp Org: PAPS01
FRAGRNT Start/End Date: 7/1/17 - 10/2/17

**Fund Information**
Effective Date: 07/01/2017
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: PAPS01 - Psychology Dept**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 2,319.11 | 0.00 | (2,319.11) | (2,319.11) |
| 61CPEX | Part Time Salary | 2,319.11 | 2,319.11 | 0.00 | 0.00 | 0.00 | 2,319.11 | 2,319.11 |
| ***Total: Personnel** | | **2,319.11** | **2,319.11** | **0.00** | **2,319.11** | **0.00** | **0.00** | **0.00** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 180.89 | 0.00 | (180.89) | (180.89) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 180.89 | 180.89 | 0.00 | 0.00 | 0.00 | 180.89 | 180.89 |
| ***Total: Fringe Benefits** | | **180.89** | **180.89** | **0.00** | **180.89** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **2,500.00** | **2,500.00** | **0.00** | **2,500.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **2,500.00** | **2,500.00** | **0.00** | **2,500.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 2,500.00 | 0.00 | (2,500.00) | (2,500.00) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **2,500.00** | **0.00** | **(2,500.00)** | **(2,500.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **2,500.00** | **0.00** | **(2,500.00)** | **(2,500.00)** |

Grant: 64U100 - Dynamics biotic impacts, sediment Status: Active Type: Grant
Fund: 64U100 - Dynamics biotic impacts, sediment FMGR: Villamagna, Amy M

PI Name: Villamagna, Amy M
Sponsor: Virginia Polytechnic Institute and State University
Sponsor ID: 443543-19C94/8020.18 .059147 CFDA #: NONE
Resp Org: PACEVA
FRAGRNT Start/End Date: 4/1/18 - 2/15/20

**Fund Information**
Effective Date: 04/01/2018
Term Date:
Expend End Date:
Rev Account: 531200

**Fund Indirect Cost Information**
IDC Basis Code: MTDC
IDC Rate Code: IDC15 15.00%
IDC Dist From Code: PSCDST 15
Fund Type Level 2 P1

Sefa Classification RESDEV

**Org: PACEVA - Ctr for Envir. Villamagna A**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F17 | Fac Tenure Track AAUP (PSU) | 4,099.00 | 4,099.00 | 0.00 | 0.00 | 0.00 | 4,099.00 | 4,099.00 |
| 613N30 | Graduate Research Assistant | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 20,000.00 |
| 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 0.00 | 7,902.54 | (7,902.54) | (7,902.54) |
| 61CPEX | Part Time Salary | 3,608.00 | 3,608.00 | 0.00 | 1,607.50 | 0.00 | 2,000.50 | 2,000.50 |
| ***Total: Personnel** | | **27,707.00** | **27,707.00** | **0.00** | **1,607.50** | **7,902.54** | **18,196.96** | **18,196.96** |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,718.00 | 1,718.00 | 0.00 | 0.00 | 0.00 | 1,718.00 | 1,718.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 281.00 | 281.00 | 0.00 | 125.39 | 0.00 | 155.61 | 155.61 |
| ***Total: Fringe Benefits** | | **1,999.00** | **1,999.00** | **0.00** | **125.39** | **0.00** | **1,873.61** | **1,873.61** |
| 710000 | In-State Travel | 739.00 | 739.00 | 0.00 | 0.00 | 0.00 | 739.00 | 739.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 159.95 | 0.00 | (159.95) | (159.95) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 428.00 | 0.00 | (428.00) | (428.00) |
| 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 314.47 | 314.47 | 0.00 | (314.47) | (314.47) |
| 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 311.17 | 0.00 | (311.17) | (311.17) |
| 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 0.00 | 100.08 | 0.00 | (100.08) | (100.08) |
| ***Total: Travel** | | **739.00** | **739.00** | **314.47** | **1,313.67** | **0.00** | **(574.67)** | **(574.67)** |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 27.41 | 0.00 | (27.41) | (27.41) |
| 713010 | Printing & Copying-Publications | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| ***Total: Supplies** | | **1,000.00** | **1,000.00** | **0.00** | **27.41** | **0.00** | **972.59** | **972.59** |
| 722315 | Other Financial Aid-Tuition Grants | 9,000.00 | 9,000.00 | 0.00 | 0.00 | 0.00 | 9,000.00 | 9,000.00 |
| ***Total: Tuition/Participant Support** | | **9,000.00** | **9,000.00** | **0.00** | **0.00** | **0.00** | **9,000.00** | **9,000.00** |
| ****Total Direct Cost Expenditures** | | **40,445.00** | **40,445.00** | **314.47** | **3,073.97** | **7,902.54** | **29,468.49** | **29,468.49** |
| 760300 | F&A Expenditures | 4,717.00 | 4,717.00 | 47.17 | 461.08 | 0.00 | 4,255.92 | 4,255.92 |
| ***Total: Indirect Costs** | | **4,717.00** | **4,717.00** | **47.17** | **461.08** | **0.00** | **4,255.92** | **4,255.92** |
| ****Total Indirect Cost Expenditures** | | **4,717.00** | **4,717.00** | **47.17** | **461.08** | **0.00** | **4,255.92** | **4,255.92** |
| *****Total Expenditures** | | **45,162.00** | **45,162.00** | **361.64** | **3,535.05** | **7,902.54** | **33,724.41** | **33,724.41** |
| **Revenue** | | | | | | | | |
| 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 361.64 | 3,535.05 | 0.00 | (3,535.05) | (3,535.05) |

Grant: 64U100 - Dynamics biotic impacts, sediment Status: Active Type: Grant
Fund: 64U100 - Dynamics biotic impacts, sediment FMGR: Villamagna, Amy M

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | Villamagna, Amy M | | **Fund Information** | | **Fund Indirect Cost Information** | | Sefa Classification | RESDEV |
| Sponsor: | Virginia Polytechnic Institute and State University | | Effective Date: | 04/01/2018 | IDC Basis Code: | MTDC | | |
| Sponsor ID: | 443543-19C94/8020.18 .059147 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC15 | 15.00% | |
| | | | Expend End Date: | | IDC Dist From Code: | PSCDST | 15 | |
| Resp Org: | PACEVA | | Rev Account: | 531200 | Fund Type Level 2 | P1 | | |
| FRAGRNT Start/End Date: | 4/1/18 - 2/15/20 | | | | | | | |

**Org: PACEVA - Ctr for Envir. Villamagna A**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **361.64** | **3,535.05** | **0.00** | **(3,535.05)** | **(3,535.05)** |
| ****Total Revenue** | **0.00** | **0.00** | **361.64** | **3,535.05** | **0.00** | **(3,535.05)** | **(3,535.05)** |

Grant: 64U101 - FY19 INBRE Research & Training Status: Active Type: Grant
Fund: 64U101 - FY19 INBRE Research Training FMGR: Yurewicz, Kerry L

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | Yurewicz, Kerry L | | **Fund Information** | | **Fund Indirect Cost Information** | | Sefa Classification | RESDEV |
| Sponsor: | Dartmouth College | | Effective Date: | 06/25/2018 | IDC Basis Code: | SW | | |
| Sponsor ID: | SUB# R769 | CFDA #: 93.859 | Term Date: | | IDC Rate Code: | PON14 | 60.00% | |
| Resp Org: | PA7TEG | | Expend End Date: | | IDC Dist From Code: | PSCDST | 60 | |
| FRAGRNT Start/End Date: | 6/25/18 - 6/30/19 | | Rev Account: | 531210 | Fund Type Level 2 | P1 | | |

**Org: PA3XDG - Exploration and Discovery1Grants**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 482.50 | 482.50 | 0.00 | (482.50) | (482.50) |
| ***Total: Personnel** | **0.00** | **0.00** | **482.50** | **482.50** | **0.00** | **(482.50)** | **(482.50)** |
| 710D65 Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 233.26 | 233.26 | 0.00 | (233.26) | (233.26) |
| ***Total: Travel** | **0.00** | **0.00** | **233.26** | **233.26** | **0.00** | **(233.26)** | **(233.26)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **715.76** | **715.76** | **0.00** | **(715.76)** | **(715.76)** |
| 760300 F&A Expenditures | 0.00 | 0.00 | 289.50 | 289.50 | 0.00 | (289.50) | (289.50) |
| ***Total: Indirect Costs** | **0.00** | **0.00** | **289.50** | **289.50** | **0.00** | **(289.50)** | **(289.50)** |
| ****Total Indirect Cost Expenditures** | **0.00** | **0.00** | **289.50** | **289.50** | **0.00** | **(289.50)** | **(289.50)** |
| *****Total Expenditures** | **0.00** | **0.00** | **1,005.26** | **1,005.26** | **0.00** | **(1,005.26)** | **(1,005.26)** |
| **Revenue** | | | | | | | |
| 531210 Non US Colleges & Universities G&C | 0.00 | 0.00 | 1,005.26 | 1,005.26 | 0.00 | (1,005.26) | (1,005.26) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **1,005.26** | **1,005.26** | **0.00** | **(1,005.26)** | **(1,005.26)** |
| *****Total Revenue** | **0.00** | **0.00** | **1,005.26** | **1,005.26** | **0.00** | **(1,005.26)** | **(1,005.26)** |

Grant: 64U101 - FY19 INBRE Research & Training Status: Active Type: Grant
Fund: 64U101 - FY19 INBRE Research Training FMGR: Yurewicz, Kerry L

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | Yurewicz, Kerry L | | **Fund Information** | | **Fund Indirect Cost Information** | | Sefa Classification | RESDEV |
| Sponsor: | Dartmouth College | | Effective Date: | 06/25/2018 | IDC Basis Code: | SW | | |
| Sponsor ID: | SUB# R769 | CFDA #: 93.859 | Term Date: | | IDC Rate Code: | PON14 | 60.00% | |
| Resp Org: | PA7TEG | | Expend End Date: | | IDC Dist From Code: | PSCDST | 60 | |
| FRAGRNT Start/End Date: | 6/25/18 - 6/30/19 | | Rev Account: | 531210 | Fund Type Level 2 | P1 | | |

**Org: PA7TEG - Tour. Envir & Sust. Devel.-Grants**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 613N60 | Graduate - PT Lecturer | 18,000.00 | 18,000.00 | 1,095.90 | 1,095.90 | 10,904.21 | 5,999.89 | 5,999.89 |
| 61CPEX | Part Time Salary | 6,415.00 | 6,415.00 | 0.00 | 0.00 | 0.00 | 6,415.00 | 6,415.00 |
| 61CPHX | Part Time Hourly | 60,800.00 | 60,800.00 | 28.00 | 34,384.00 | 0.00 | 26,416.00 | 26,416.00 |
| 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 | 20.00 | 0.00 | (20.00) | (20.00) |
| ***Total: Personnel** | | **85,215.00** | **85,215.00** | **1,123.90** | **35,499.90** | **10,904.21** | **38,810.89** | **38,810.89** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1.68 | 0.00 | (1.68) | (1.68) |
| 65YF10 | Full Fringe Benefit Distr Expe | 2,538.00 | 2,538.00 | 0.00 | 0.00 | 0.00 | 2,538.00 | 2,538.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 5,142.00 | 5,142.00 | 2.35 | 2,888.26 | 0.00 | 2,253.74 | 2,253.74 |
| ***Total: Fringe Benefits** | | **7,680.00** | **7,680.00** | **2.35** | **2,889.94** | **0.00** | **4,790.06** | **4,790.06** |
| 710D | Domestic Travel | 9,000.00 | 9,000.00 | 0.00 | 0.00 | 0.00 | 9,000.00 | 9,000.00 |
| 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 53.20 | 533.30 | 0.00 | (533.30) | (533.30) |
| 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 5,284.32 | 0.00 | (5,284.32) | (5,284.32) |
| ***Total: Travel** | | **9,000.00** | **9,000.00** | **53.20** | **5,817.62** | **0.00** | **3,182.38** | **3,182.38** |
| 711200 | Research Supplies | 9,608.00 | 9,608.00 | 0.00 | 239.00 | 0.00 | 9,369.00 | 9,369.00 |
| 717200 | Other Professional Services-General | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| 717210 | Oth Prof Ser-Honoraria | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| ***Total: Supplies** | | **11,608.00** | **11,608.00** | **0.00** | **239.00** | **0.00** | **11,369.00** | **11,369.00** |
| ****Total Direct Cost Expenditures** | | **113,503.00** | **113,503.00** | **1,179.45** | **44,446.46** | **10,904.21** | **58,152.33** | **58,152.33** |
| 760300 | F&A Expenditures | 51,129.00 | 51,129.00 | 674.34 | 20,985.83 | 0.00 | 30,143.17 | 30,143.17 |
| ***Total: Indirect Costs** | | **51,129.00** | **51,129.00** | **674.34** | **20,985.83** | **0.00** | **30,143.17** | **30,143.17** |
| ****Total Indirect Cost Expenditures** | | **51,129.00** | **51,129.00** | **674.34** | **20,985.83** | **0.00** | **30,143.17** | **30,143.17** |
| *****Total Expenditures** | | **164,632.00** | **164,632.00** | **1,853.79** | **65,432.29** | **10,904.21** | **88,295.50** | **88,295.50** |
| **Revenue** | | | | | | | | |
| 531210 | Non US Colleges & Universities G&C | 0.00 | 0.00 | 1,853.79 | 65,432.29 | 0.00 | (65,432.29) | (65,432.29) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **1,853.79** | **65,432.29** | **0.00** | **(65,432.29)** | **(65,432.29)** |
| *****Total Revenue** | | **0.00** | **0.00** | **1,853.79** | **65,432.29** | **0.00** | **(65,432.29)** | **(65,432.29)** |

Grant: 64U101 - FY19 INBRE Research & Training Status: Active Type: Grant
Fund: 64U101 - FY19 INBRE Research Training FMGR: Yurewicz, Kerry L

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | Yurewicz, Kerry L | | **Fund Information** | | **Fund Indirect Cost Information** | | Sefa Classification | RESDEV |
| Sponsor: | Dartmouth College | | Effective Date: | 06/25/2018 | IDC Basis Code: | SW | | |
| Sponsor ID: | SUB# R769 | CFDA #: 93.859 | Term Date: | | IDC Rate Code: | PON14 | 60.00% | |
| Resp Org: | PA7TEG | | Expend End Date: | | IDC Dist From Code: | PSCDST | 60 | |
| FRAGRNT Start/End Date: | 6/25/18 - 6/30/19 | | Rev Account: | 531210 | Fund Type Level 2 | P1 | | |

**Org: PA7TEG - Tour. Envir & Sust. Devel.-Grants**

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|

Grant: 64U102 - FY19 INBRE M. Brian Status: Active Type: Grant
Fund: 64U102 - FY19 INBRE M. Brian FMGR: Brian, Michael S

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | Brian, Michael S | | **Fund Information** | | **Fund Indirect Cost Information** | | Sefa Classification | RESDEV |
| Sponsor: | Dartmouth College | | Effective Date: | 06/25/2018 | IDC Basis Code: | SW | | |
| Sponsor ID: | SUB# R1041 | CFDA #: 93.859 | Term Date: | | IDC Rate Code: | PON14 | 60.00% | |
| Resp Org: | PA4HHG | | Expend End Date: | | IDC Dist From Code: | PSCDST | 60 | |
| FRAGRNT Start/End Date: | 6/25/18 - 6/30/19 | | Rev Account: | 531210 | Fund Type Level 2 | P1 | | |

**Org: PA4HHG - Health & Human Enrich-Grants**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F17 | Fac Tenure Track AAUP (PSU) | 3,333.00 | 3,333.00 | 0.00 | 0.00 | 0.00 | 3,333.00 | 3,333.00 |
| 61CPEX | Part Time Salary | 16,667.00 | 16,667.00 | 0.00 | 10,000.02 | 0.00 | 6,666.98 | 6,666.98 |
| ***Total: Personnel** | | **20,000.00** | **20,000.00** | **0.00** | **10,000.02** | **0.00** | **9,999.98** | **9,999.98** |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,410.00 | 1,410.00 | 0.00 | 0.00 | 0.00 | 1,410.00 | 1,410.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 1,400.00 | 1,400.00 | 0.00 | 840.00 | 0.00 | 560.00 | 560.00 |
| ***Total: Fringe Benefits** | | **2,810.00** | **2,810.00** | **0.00** | **840.00** | **0.00** | **1,970.00** | **1,970.00** |
| 710D00 | Domestic Travel NH | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| ***Total: Travel** | | **1,000.00** | **1,000.00** | **0.00** | **0.00** | **0.00** | **1,000.00** | **1,000.00** |
| 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 740000 | Cap Equipment | 13,000.00 | 13,000.00 | 0.00 | 13,033.03 | 0.00 | (33.03) | (33.03) |
| ***Total: Equipment** | | **13,000.00** | **13,000.00** | **0.00** | **13,033.03** | **0.00** | **(33.03)** | **(33.03)** |
| 711200 | Research Supplies | 4,137.00 | 4,137.00 | 0.00 | 1,442.48 | 0.00 | 2,694.52 | 2,694.52 |
| 717010 | Consulting-Information Technology | 300.00 | 300.00 | 0.00 | 0.00 | 0.00 | 300.00 | 300.00 |
| 717200 | Other Professional Services-General | 700.00 | 700.00 | 100.00 | 100.00 | 0.00 | 600.00 | 600.00 |
| ***Total: Supplies** | | **5,137.00** | **5,137.00** | **100.00** | **1,542.48** | **0.00** | **3,594.52** | **3,594.52** |
| ****Total Direct Cost Expenditures** | | **41,947.00** | **41,947.00** | **100.00** | **25,415.53** | **0.00** | **16,531.47** | **16,531.47** |
| 760300 | F&A Expenditures | 12,000.00 | 12,000.00 | 0.00 | 5,890.00 | 0.00 | 6,110.00 | 6,110.00 |
| ***Total: Indirect Costs** | | **12,000.00** | **12,000.00** | **0.00** | **5,890.00** | **0.00** | **6,110.00** | **6,110.00** |
| ****Total Indirect Cost Expenditures** | | **12,000.00** | **12,000.00** | **0.00** | **5,890.00** | **0.00** | **6,110.00** | **6,110.00** |
| *****Total Expenditures** | | **53,947.00** | **53,947.00** | **100.00** | **31,305.53** | **0.00** | **22,641.47** | **22,641.47** |
| **Revenue** | | | | | | | | |
| 531210 | Non US Colleges & Universities G&C | 0.00 | 0.00 | 100.00 | 31,305.53 | 0.00 | (31,305.53) | (31,305.53) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **100.00** | **31,305.53** | **0.00** | **(31,305.53)** | **(31,305.53)** |
| *****Total Revenue** | | **0.00** | **0.00** | **100.00** | **31,305.53** | **0.00** | **(31,305.53)** | **(31,305.53)** |

Grant: 64U103 - FY19 INBRE H. Doherty Status: Active Type: Grant
Fund: 64U103 - FY19 INBRE H. Doherty FMGR: Doherty, Heather E

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | Doherty, Heather E | | **Fund Information** | | **Fund Indirect Cost Information** | | Sefa Classification | RESDEV |
| Sponsor: | Dartmouth College | | Effective Date: | 06/25/2018 | IDC Basis Code: | SW | | |
| Sponsor ID: | SUB# R1042 | CFDA #: 93.859 | Term Date: | | IDC Rate Code: | PON14 | 60.00% | |
| Resp Org: | PA7TEG | | Expend End Date: | | IDC Dist From Code: | PSCDST | 60 | |
| FRAGRNT Start/End Date: | 6/25/18 - 6/30/19 | | Rev Account: | 531210 | Fund Type Level 2 | P1 | | |

**Org: PA7TEG - Tour. Envir & Sust. Devel.-Grants**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 4,144.00 | 4,144.00 | 0.00 | 0.00 | 0.00 | 4,144.00 | 4,144.00 |
| 61CPEX | Part Time Salary | 16,576.00 | 16,576.00 | 0.00 | 8,287.78 | 0.00 | 8,288.22 | 8,288.22 |
| ***Total: Personnel** | | **20,720.00** | **20,720.00** | **0.00** | **8,287.78** | **0.00** | **12,432.22** | **12,432.22** |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,753.00 | 1,753.00 | 0.00 | 0.00 | 0.00 | 1,753.00 | 1,753.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 1,392.00 | 1,392.00 | 0.00 | 696.18 | 0.00 | 695.82 | 695.82 |
| ***Total: Fringe Benefits** | | **3,145.00** | **3,145.00** | **0.00** | **696.18** | **0.00** | **2,448.82** | **2,448.82** |
| 710D | Domestic Travel | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| ***Total: Travel** | | **1,500.00** | **1,500.00** | **0.00** | **0.00** | **0.00** | **1,500.00** | **1,500.00** |
| 711200 | Research Supplies | 9,883.00 | 9,883.00 | 0.00 | 110.35 | 0.00 | 9,772.65 | 9,772.65 |
| 717200 | Other Professional Services-General | 16,990.00 | 16,990.00 | 0.00 | 0.00 | 0.00 | 16,990.00 | 16,990.00 |
| ***Total: Supplies** | | **26,873.00** | **26,873.00** | **0.00** | **110.35** | **0.00** | **26,762.65** | **26,762.65** |
| ****Total Direct Cost Expenditures** | | **52,238.00** | **52,238.00** | **0.00** | **9,094.31** | **0.00** | **43,143.69** | **43,143.69** |
| 760300 | F&A Expenditures | 12,432.00 | 12,432.00 | 0.00 | 4,917.98 | 0.00 | 7,514.02 | 7,514.02 |
| ***Total: Indirect Costs** | | **12,432.00** | **12,432.00** | **0.00** | **4,917.98** | **0.00** | **7,514.02** | **7,514.02** |
| ****Total Indirect Cost Expenditures** | | **12,432.00** | **12,432.00** | **0.00** | **4,917.98** | **0.00** | **7,514.02** | **7,514.02** |
| *****Total Expenditures** | | **64,670.00** | **64,670.00** | **0.00** | **14,012.29** | **0.00** | **50,657.71** | **50,657.71** |
| **Revenue** | | | | | | | | |
| 531210 | Non US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 14,012.29 | 0.00 | (14,012.29) | (14,012.29) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **14,012.29** | **0.00** | **(14,012.29)** | **(14,012.29)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **14,012.29** | **0.00** | **(14,012.29)** | **(14,012.29)** |

Grant: 64U104 - FY19 Atmos. River Reserach & 4Cast Status: Active Type: Grant
Fund: 64U104 - FY19 Atmos. River Research & 4Cast FMGR: Cordeira, Jason M

PI Name: Cordeira, Jason M
Sponsor: University of California at San Diego
Sponsor ID: SUB#108323982 PO S9002048 CFDA #: 12.300
Resp Org: PANSCJ
FRAGRNT Start/End Date: 7/1/18 - 9/29/19

**Fund Information**
Effective Date: 07/01/2018
Term Date:
Expend End Date:
Rev Account: 531210

**Fund Indirect Cost Information**
IDC Basis Code: TDC
IDC Rate Code: ID17P5 17.50%
IDC Dist From Code: PSCDST 17.5
Fund Type Level 2 P1

Sefa Classification RESDEV

**Org: PANSCJ - ASC Grant - Cordeira J**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 18,750.00 | 18,750.00 | 0.00 | 0.00 | 0.00 | 18,750.00 | 18,750.00 |
| 613N30 | Graduate Research Assistant | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 1,058.60 | 1,058.60 | 0.00 | (1,058.60) | (1,058.60) |
| 61CPEX | Part Time Salary | 14,583.00 | 14,583.00 | 0.00 | 0.00 | 0.00 | 14,583.00 | 14,583.00 |
| 61SNSH | Student Labor | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| ***Total: Personnel** | | **58,333.00** | **58,333.00** | **1,058.60** | **1,058.60** | **0.00** | **57,274.40** | **57,274.40** |
| 65YF10 | Full Fringe Benefit Distr Expe | 7,931.00 | 7,931.00 | 0.00 | 0.00 | 0.00 | 7,931.00 | 7,931.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 1,225.00 | 1,225.00 | 0.00 | 0.00 | 0.00 | 1,225.00 | 1,225.00 |
| ***Total: Fringe Benefits** | | **9,156.00** | **9,156.00** | **0.00** | **0.00** | **0.00** | **9,156.00** | **9,156.00** |
| 710D | Domestic Travel | 7,251.00 | 7,251.00 | 0.00 | 0.00 | 0.00 | 7,251.00 | 7,251.00 |
| 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Travel** | | **7,251.00** | **7,251.00** | **0.00** | **0.00** | **0.00** | **7,251.00** | **7,251.00** |
| 711200 | Research Supplies | 1,480.00 | 1,480.00 | 0.00 | 0.00 | 0.00 | 1,480.00 | 1,480.00 |
| ***Total: Supplies** | | **1,480.00** | **1,480.00** | **0.00** | **0.00** | **0.00** | **1,480.00** | **1,480.00** |
| 722300 | Other Financial Aid | 11,050.00 | 11,050.00 | 0.00 | 0.00 | 0.00 | 11,050.00 | 11,050.00 |
| ***Total: Tuition/Participant Support** | | **11,050.00** | **11,050.00** | **0.00** | **0.00** | **0.00** | **11,050.00** | **11,050.00** |
| ****Total Direct Cost Expenditures** | | **87,270.00** | **87,270.00** | **1,058.60** | **1,058.60** | **0.00** | **86,211.40** | **86,211.40** |
| 760300 | F&A Expenditures | 15,272.00 | 15,272.00 | 185.25 | 185.25 | 0.00 | 15,086.75 | 15,086.75 |
| ***Total: Indirect Costs** | | **15,272.00** | **15,272.00** | **185.25** | **185.25** | **0.00** | **15,086.75** | **15,086.75** |
| ****Total Indirect Cost Expenditures** | | **15,272.00** | **15,272.00** | **185.25** | **185.25** | **0.00** | **15,086.75** | **15,086.75** |
| *****Total Expenditures** | | **102,542.00** | **102,542.00** | **1,243.85** | **1,243.85** | **0.00** | **101,298.15** | **101,298.15** |
| **Revenue** | | | | | | | | |
| 531210 | Non US Colleges & Universities G&C | 0.00 | 0.00 | 1,243.85 | 1,243.85 | 0.00 | (1,243.85) | (1,243.85) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **1,243.85** | **1,243.85** | **0.00** | **(1,243.85)** | **(1,243.85)** |

Grant: 64U104 - FY19 Atmos. River Reserach & 4Cast Status: Active Type: Grant
Fund: 64U104 - FY19 Atmos. River Research & 4Cast FMGR: Cordeira, Jason M

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | Cordeira, Jason M | | **Fund Information** | | **Fund Indirect Cost Information** | | Sefa Classification | RESDEV |
| Sponsor: | University of California at San Diego | | Effective Date: | 07/01/2018 | IDC Basis Code: | TDC | | |
| | SUB#108323982 PO | | Term Date: | | IDC Rate Code: | ID17P5 | 17.50% | |
| Sponsor ID: | S9002048 | CFDA #: 12.300 | Expend End Date: | | IDC Dist From Code: | PSCDST | 17.5 | |
| Resp Org: | PANSCJ | | Rev Account: | 531210 | Fund Type Level 2 | P1 | | |
| FRAGRNT Start/End Date: | 7/1/18 - 9/29/19 | | | | | | | |

**Org: PANSCJ - ASC Grant - Cordeira J**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total Revenue | **0.00** | **0.00** | **1,243.85** | **1,243.85** | **0.00** | **(1,243.85)** | **(1,243.85)** |

Grant: 659003 - 1986 Small Bus. Dev. Status: Inactive Type: Grant
Fund: 659003 - 1986 Small Bus. Dev. FMGR: Fitzpatrick Jr, Thomas M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Fitzpatrick Jr, Thomas M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | A110 |
| Sponsor: | Small Business Administration (SBA) | | Effective Date: | 04/10/2012 | IDC Basis Code: | Equipment Vesting | UNKNOWN |
| Sponsor ID: | 1986 SMALL BUS. | CFDA #: 59.037 | Term Date: | | IDC Rate Code: | Idc Waiver | NO |
| Resp Org: | PAGRFT | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 12/31/89 | | Rev Account: | 530000 | Fund Type Level 2 P1 | | |

**Org: PAGRFT - Grant-Fitzpatrick T**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 9,930.03 | 0.00 | (9,930.03) | (9,930.03) |
| 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 | 14,528.62 | 0.00 | (14,528.62) | (14,528.62) |
| 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 348.00 | 0.00 | (348.00) | (348.00) |
| 61U000 | Salary Offset Account | 0.00 | 24,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 24,000.00 |
| ***Total: Personnel** | | **0.00** | **24,000.00** | **0.00** | **24,906.65** | **0.00** | **(24,906.65)** | **(906.65)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 6,000.00 | 0.00 | 6,000.00 | 0.00 | (6,000.00) | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **6,000.00** | **0.00** | **6,000.00** | **0.00** | **(6,000.00)** | **0.00** |
| 7100 | In-State Travel | 0.00 | 0.00 | 0.00 | 1,353.61 | 0.00 | (1,353.61) | (1,353.61) |
| 710Z | Travel-Other | 0.00 | 3,600.00 | 0.00 | 768.43 | 0.00 | (768.43) | 2,831.57 |
| ***Total: Travel** | | **0.00** | **3,600.00** | **0.00** | **2,122.04** | **0.00** | **(2,122.04)** | **1,477.96** |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 304.95 | 0.00 | (304.95) | (304.95) |
| 7150 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 450.60 | 0.00 | (450.60) | (450.60) |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 310.00 | 0.00 | (310.00) | (310.00) |
| 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 | 110.06 | 0.00 | (110.06) | (110.06) |
| 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| 71CZ | Other Expenses-Deductions | 0.00 | 2,400.00 | 0.00 | 1,208.64 | 0.00 | (1,208.64) | 1,191.36 |
| ***Total: Supplies** | | **0.00** | **2,400.00** | **0.00** | **2,434.25** | **0.00** | **(2,434.25)** | **(34.25)** |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 537.06 | 0.00 | (537.06) | (537.06) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **537.06** | **0.00** | **(537.06)** | **(537.06)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **36,000.00** | **0.00** | **36,000.00** | **0.00** | **(36,000.00)** | **(0.00)** |
| *****Total Expenditures** | | **0.00** | **36,000.00** | **0.00** | **36,000.00** | **0.00** | **(36,000.00)** | **(0.00)** |
| **Revenue** | | | | | | | | |
| 5300 | Federal Programs | 0.00 | 13,839.14 | 0.00 | 0.00 | 0.00 | 0.00 | 13,839.14 |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | | **0.00** | **13,839.14** | **0.00** | **0.00** | **0.00** | **0.00** | **13,839.14** |
| 5603 | NHPTV Sales and Services | 0.00 | 22,160.86 | 0.00 | 22,160.86 | 0.00 | (22,160.86) | 0.00 |
| ***Total: Sales of Educational Activities** | | **0.00** | **22,160.86** | **0.00** | **22,160.86** | **0.00** | **(22,160.86)** | **0.00** |

Grant: 659003 - 1986 Small Bus. Dev. Status: Inactive Type: Grant
Fund: 659003 - 1986 Small Bus. Dev. FMGR: Fitzpatrick Jr, Thomas M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Fitzpatrick Jr, Thomas M | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | A110 |
| Sponsor: | Small Business Administration (SBA) | | Effective Date: | 04/10/2012 | IDC Basis Code: | Equipment Vesting | UNKNOWN |
| Sponsor ID: | 1986 SMALL BUS. | CFDA #: 59.037 | Term Date: | | IDC Rate Code: | Idc Waiver | NO |
| Resp Org: | PAGRFT | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 12/31/89 | | Rev Account: | 530000 | Fund Type Level 2 P1 | | |

**Org: PAGRFT - Grant-Fitzpatrick T**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| 5703 Miscellaneous Sources | 0.00 | 0.00 | 0.00 | 13,839.14 | 0.00 | (13,839.14) | (13,839.14) |
| ***Total: Other Sources** | **0.00** | **0.00** | **0.00** | **13,839.14** | **0.00** | **(13,839.14)** | **(13,839.14)** |
| *****Total Revenue** | **0.00** | **36,000.00** | **0.00** | **36,000.00** | **0.00** | **(36,000.00)** | **0.00** |

Grant: 659004 - Small Busn Development Status: Inactive Type: Grant
Fund: 659004 - Small Busn Development FMGR: Gregory, Janice

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Gregory, Janice | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | A110 |
| Sponsor: | Small Business Administration (SBA) | | Effective Date: | 05/10/2011 | IDC Basis Code: | Equipment Vesting | UNKNOWN |
| Sponsor ID: | None | CFDA #: 59.037 | Term Date: | | IDC Rate Code: | Idc Waiver | NO |
| Resp Org: | PAGRKJ | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 1/1/90 - 12/31/90 | | Rev Account: | | Fund Type Level 2 P1 | | |

**Org: PAGRKJ - Grant-Kitchen J**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 31,323.31 | 0.00 | (31,323.31) | (31,323.31) |
| 61U000 | Salary Offset Account | 0.00 | 31,323.31 | 0.00 | 0.00 | 0.00 | 0.00 | 31,323.31 |
| ***Total: Personnel** | | **0.00** | **31,323.31** | **0.00** | **31,323.31** | **0.00** | **(31,323.31)** | **0.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 8,624.51 | 0.00 | 8,624.51 | 0.00 | (8,624.51) | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **8,624.51** | **0.00** | **8,624.51** | **0.00** | **(8,624.51)** | **0.00** |
| 7100 | In-State Travel | 0.00 | 0.00 | 0.00 | 646.37 | 0.00 | (646.37) | (646.37) |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **646.37** | **0.00** | **(646.37)** | **(646.37)** |
| 7111 | Supplies | 0.00 | 0.00 | 0.00 | 80.20 | 0.00 | (80.20) | (80.20) |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 24.81 | 0.00 | (24.81) | (24.81) |
| 71CZ | Other Expenses-Deductions | 0.00 | 751.38 | 0.00 | 0.00 | 0.00 | 0.00 | 751.38 |
| ***Total: Supplies** | | **0.00** | **751.38** | **0.00** | **105.01** | **0.00** | **(105.01)** | **646.37** |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 26.98 | 0.00 | (26.98) | (26.98) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **26.98** | **0.00** | **(26.98)** | **(26.98)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **40,699.20** | **0.00** | **40,726.18** | **0.00** | **(40,726.18)** | **(26.98)** |
| *****Total Expenditures** | | **0.00** | **40,699.20** | **0.00** | **40,726.18** | **0.00** | **(40,726.18)** | **(26.98)** |
| **Revenue** | | | | | | | | |
| 5300 | Federal Programs | 0.00 | 20,000.00 | 0.00 | 20,000.00 | 0.00 | (20,000.00) | 0.00 |
| ***Total: Sponsored Programs** | | **0.00** | **20,000.00** | **0.00** | **20,000.00** | **0.00** | **(20,000.00)** | **0.00** |
| 5603 | NHPTV Sales and Services | 0.00 | 20,726.18 | 0.00 | 20,726.18 | 0.00 | (20,726.18) | 0.00 |
| ***Total: Sales of Educational Activities** | | **0.00** | **20,726.18** | **0.00** | **20,726.18** | **0.00** | **(20,726.18)** | **0.00** |
| *****Total Revenue** | | **0.00** | **40,726.18** | **0.00** | **40,726.18** | **0.00** | **(40,726.18)** | **0.00** |

Grant: 65C000 - PSC Undistributed Salaries Status: Active Type: Grant
Fund: 65C000 - PSU Undistributed Salaries FMGR: Sutcliffe, Liane S

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sutcliffe, Liane S | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | Plymouth State University (USNH) | | Effective Date: | 07/27/2004 | IDC Basis Code: | Equipment Vesting | UNKNOWN |
| Sponsor ID: | None | CFDA #: NONE | Term Date: | | IDC Rate Code: | | |
| Resp Org: | PFGRNT | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 12/31/49 | | Rev Account: | | Fund Type Level 2 | P1 | |

**Org: PAUSHP - Special Services Grant-Hage P**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 65C000 - PSC Undistributed Salaries Status: Active Type: Grant
Fund: 65C000 - PSU Undistributed Salaries FMGR: Sutcliffe, Liane S

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sutcliffe, Liane S | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | Plymouth State University (USNH) | | Effective Date: | 07/27/2004 | IDC Basis Code: | Equipment Vesting | UNKNOWN |
| Sponsor ID: | None | CFDA #: NONE | Term Date: | | IDC Rate Code: | | |
| Resp Org: | PFGRNT | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 12/31/49 | | Rev Account: | | Fund Type Level 2 | P1 | |

**Org: PCGRNT - OSP/Grants Development**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611F80 Faculty NTT Instructional | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 65C000 - PSC Undistributed Salaries Status: Active Type: Grant
Fund: 65C000 - PSU Undistributed Salaries FMGR: Sutcliffe, Liane S

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sutcliffe, Liane S | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | Plymouth State University (USNH) | | Effective Date: | 07/27/2004 | IDC Basis Code: | Equipment Vesting | UNKNOWN |
| Sponsor ID: | None | CFDA #: NONE | Term Date: | | IDC Rate Code: | | |
| Resp Org: | PFGRNT | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 12/31/49 | | Rev Account: | | Fund Type Level 2 | P1 | |

**Org: PFGRNT - Tourism PSU-Prog Income**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F17 | Fac Tenure Track AAUP (PSU) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F1R | Retro Faculty TT/NTT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 611F80 | Faculty NTT Instructional | 0.00 | 0.00 | 0.00 | (0.01) | 0.00 | 0.01 | 0.01 |
| 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | (0.13) | 0.00 | 0.13 | 0.13 |
| 617BHS | Operating Staff-Shift | 0.00 | 0.00 | 0.00 | (0.01) | 0.00 | 0.01 | 0.01 |
| 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | (0.05) | 0.00 | 0.05 | 0.05 |
| 617F1R | Retro Operating Staff (Reg) | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |
| 617F2R | Retro Operating Staff (Non-Reg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617PLG | *OBS*Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPBN | *OBS*Bonus & Recruitment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **(0.19)** | **0.00** | **0.19** | **0.19** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | (11.72) | 0.00 | 11.72 | 11.72 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | (0.04) | 0.00 | 0.04 | 0.04 |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **(11.76)** | **0.00** | **11.76** | **11.76** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **(11.95)** | **0.00** | **11.95** | **11.95** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **(11.95)** | **0.00** | **11.95** | **11.95** |
| **Revenue** | | | | | | | | |
| 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | (0.17) | 0.00 | 0.17 | 0.17 |
| 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 0.02 | 0.00 | (0.02) | (0.02) |

Grant: 65C000 - PSC Undistributed Salaries Status: Active Type: Grant
Fund: 65C000 - PSU Undistributed Salaries FMGR: Sutcliffe, Liane S

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sutcliffe, Liane S | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | Plymouth State University (USNH) | | Effective Date: | 07/27/2004 | IDC Basis Code: | Equipment Vesting | UNKNOWN |
| Sponsor ID: | None | CFDA #: NONE | Term Date: | | IDC Rate Code: | | |
| Resp Org: | PFGRNT | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 12/31/49 | | Rev Account: | | Fund Type Level 2 P1 | | |

**Org: PFGRNT - Tourism PSU-Prog Income**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: Transfers In** | **0.00** | **0.00** | **0.00** | **(0.15)** | **0.00** | **0.15** | **0.15** |
| ****Total Revenue** | **0.00** | **0.00** | **0.00** | **(0.15)** | **0.00** | **0.15** | **0.15** |

Grant: 65C000 - PSC Undistributed Salaries Status: Active Type: Grant
Fund: 65C000 - PSU Undistributed Salaries FMGR: Sutcliffe, Liane S

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sutcliffe, Liane S | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | Plymouth State University (USNH) | | Effective Date: | 07/27/2004 | IDC Basis Code: | Equipment Vesting | UNKNOWN |
| Sponsor ID: | None | CFDA #: NONE | Term Date: | | IDC Rate Code: | | |
| Resp Org: | PFGRNT | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/89 - 12/31/49 | | Rev Account: | | Fund Type Level 2 | P1 | |

**Org: PFINDC - Indirect Cost Recovery**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 65P000 - Program Income/Math Dept Status: Active Type: Grant
Fund: 65P000 - Program Income/Math Dept FMGR: Evans, Richard C

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Evans, Richard C | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | Program Income | | Effective Date: | 12/30/2001 | IDC Basis Code: | Equipment Vesting | UNKNOWN |
| Sponsor ID: | NONE | CFDA #: NONE | Term Date: | | IDC Rate Code: | Idc Waiver | NO |
| Resp Org: | PAMAER | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 11/15/95 - 12/31/05 | | Rev Account: | | Fund Type Level 2 P1 | | |

**Org: PAMAER - Math Grant-Evans R**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 2,500.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | 500.00 |
| 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | (2,000.00) |
| 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 6,000.00 | 0.00 | 4,100.00 | 0.00 | (4,100.00) | 1,900.00 |
| 61CPEX | Part Time Salary | 0.00 | 9,377.00 | 0.00 | 8,130.00 | 0.00 | (8,130.00) | 1,247.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 151.38 | 0.00 | (151.38) | (151.38) |
| 61CPSU | *OBS*[Nse] Supplemental | 0.00 | 0.00 | 0.00 | 64.53 | 0.00 | (64.53) | (64.53) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 32.53 | 0.00 | (32.53) | (32.53) |
| 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **0.00** | **17,877.00** | **0.00** | **16,478.44** | **0.00** | **(16,478.44)** | **1,398.56** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,136.00 | 0.00 | 1,309.76 | 0.00 | (1,309.76) | 826.24 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 9.69 | 0.00 | (9.69) | (9.69) |
| ***Total: Fringe Benefits** | | **0.00** | **2,136.00** | **0.00** | **1,319.45** | **0.00** | **(1,319.45)** | **816.55** |
| 7100 | In-State Travel | 0.00 | 1,150.00 | 0.00 | 880.11 | 0.00 | (880.11) | 269.89 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 798.61 | 0.00 | (798.61) | (798.61) |
| 7101 | Out of State Travel | 0.00 | 150.00 | 0.00 | 134.30 | 0.00 | (134.30) | 15.70 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 1,615.57 | 0.00 | (1,615.57) | (1,615.57) |
| 7103 | Conference-Registration Fees | 0.00 | 50.00 | 0.00 | 50.00 | 0.00 | (50.00) | 0.00 |
| 7104 | Non-Employee-Student Travel | 0.00 | 4,620.00 | 0.00 | 4,235.12 | 0.00 | (4,235.12) | 384.88 |
| ***Total: Travel** | | **0.00** | **5,970.00** | **0.00** | **7,713.71** | **0.00** | **(7,713.71)** | **(1,743.71)** |
| 7110 | Purchasing Cards | 0.00 | 1,430.00 | 0.00 | 1,051.70 | 0.00 | (1,051.70) | 378.30 |
| 711000 | Purchasing Cards | 414.00 | 0.00 | 0.00 | 3,342.23 | 0.00 | (2,928.23) | (3,342.23) |
| 7111 | Supplies | 0.00 | 54,893.39 | 0.00 | 53,945.20 | 0.00 | (53,945.20) | 948.19 |
| 711100 | Supplies-General | 0.00 | 2,500.00 | 0.00 | 1,883.88 | 0.00 | (1,883.88) | 616.12 |
| 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 | 52.12 | 0.00 | (52.12) | (52.12) |
| 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 | 569.09 | 0.00 | (569.09) | (569.09) |
| 7130 | Printing and Copying | 0.00 | 1,742.00 | 0.00 | 1,718.59 | 0.00 | (1,718.59) | 23.41 |
| 713005 | Printing & Copying-Campus | 0.00 | 500.00 | 0.00 | 3.56 | 0.00 | (3.56) | 496.44 |
| 7140 | Postage | 0.00 | 1,600.00 | 0.00 | 1,239.46 | 0.00 | (1,239.46) | 360.54 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 76.08 | 0.00 | (76.08) | (76.08) |
| 715000 | Non-Cap Equip-General | 0.00 | 2,000.00 | 0.00 | 1,831.00 | 0.00 | (1,831.00) | 169.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 659.98 | 0.00 | (659.98) | (659.98) |

Grant: 65P000 - Program Income/Math Dept Status: Active Type: Grant
Fund: 65P000 - Program Income/Math Dept FMGR: Evans, Richard C

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Evans, Richard C | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | Program Income | | Effective Date: | 12/30/2001 | IDC Basis Code: | Equipment Vesting | UNKNOWN |
| Sponsor ID: | NONE | CFDA #: NONE | Term Date: | | IDC Rate Code: | Idc Waiver | NO |
| Resp Org: | PAMAER | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 11/15/95 - 12/31/05 | | Rev Account: | | Fund Type Level 2 P1 | | |

**Org: PAMAER - Math Grant-Evans R**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 7170 | Consulting | 0.00 | 5,000.00 | 0.00 | 5,000.00 | 0.00 | (5,000.00) | 0.00 |
| 7172 | Other Professional Services | 0.00 | 1,550.00 | 0.00 | 1,300.00 | 0.00 | (1,300.00) | 250.00 |
| 717200 | Other Professional Services-General | 0.00 | 215.00 | 0.00 | 0.00 | 0.00 | 0.00 | 215.00 |
| 7180 | Telecommunications | 0.00 | 300.00 | 0.00 | 224.22 | 0.00 | (224.22) | 75.78 |
| 718000 | Telecom-General | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 2,244.26 | 0.00 | (2,244.26) | (2,244.26) |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 191.40 | 0.00 | (191.40) | (191.40) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 307.84 | 0.00 | (307.84) | (307.84) |
| 7190 | Business Meals-Meetgs (non travel) | 0.00 | 4,215.00 | 0.00 | 3,517.26 | 0.00 | (3,517.26) | 697.74 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | (185.00) | 0.00 | 312.35 | 0.00 | (312.35) | (497.35) |
| 7191 | Membership Dues and Fees | 0.00 | 200.00 | 0.00 | 116.30 | 0.00 | (116.30) | 83.70 |
| ***Total: Supplies** | | **414.00** | **76,460.39** | **0.00** | **79,586.52** | **0.00** | **(79,172.52)** | **(3,126.13)** |
| 7222 | Participant Support | 0.00 | 24,211.00 | 0.00 | 23,680.33 | 0.00 | (23,680.33) | 530.67 |
| 722200 | Participant Support | 0.00 | 635.00 | 0.00 | 0.00 | 0.00 | 0.00 | 635.00 |
| 7223 | Other Financial Aid | 0.00 | 7,125.00 | 0.00 | 5,860.00 | 0.00 | (5,860.00) | 1,265.00 |
| 722300 | Other Financial Aid | 0.00 | 4,980.00 | 0.00 | 4,725.00 | 0.00 | (4,725.00) | 255.00 |
| ***Total: Tuition/Participant Support** | | **0.00** | **36,951.00** | **0.00** | **34,265.33** | **0.00** | **(34,265.33)** | **2,685.67** |
| ****Total Direct Cost Expenditures** | | **414.00** | **139,394.39** | **0.00** | **139,363.45** | **0.00** | **(138,949.45)** | **30.94** |
| 7603 | F&A Expenditures | 0.00 | 11,090.96 | 0.00 | 9,036.00 | 0.00 | (9,036.00) | 2,054.96 |
| 760300 | F&A Expenditures | 0.00 | (500.00) | 0.00 | 1,326.00 | 0.00 | (1,326.00) | (1,826.00) |
| ***Total: Indirect Costs** | | **0.00** | **10,590.96** | **0.00** | **10,362.00** | **0.00** | **(10,362.00)** | **228.96** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **10,590.96** | **0.00** | **10,362.00** | **0.00** | **(10,362.00)** | **228.96** |
| *****Total Expenditures** | | **414.00** | **149,985.35** | **0.00** | **149,725.45** | **0.00** | **(149,311.45)** | **259.90** |
| **Revenue** | | | | | | | | |
| 5314 | Other Private G&C | 0.00 | 142,565.35 | 0.00 | 142,865.35 | 0.00 | (142,865.35) | (300.00) |
| 531400 | Misc Private Grant Sources | 0.00 | 7,420.00 | 0.00 | 7,480.00 | 0.00 | (7,480.00) | (60.00) |
| ***Total: Sponsored Programs** | | **0.00** | **149,985.35** | **0.00** | **150,345.35** | **0.00** | **(150,345.35)** | **(360.00)** |
| *****Total Revenue** | | **0.00** | **149,985.35** | **0.00** | **150,345.35** | **0.00** | **(150,345.35)** | **(360.00)** |

Grant: 65P001 - NH Impact Program Income Status: Active Type: Grant
Fund: 65P001 - NH Impact Program Income FMGR: Evans, Richard C

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | Vinogradova, Natalya | | **Fund Information** | | **Fund Indirect Cost Information** | | | Budget Controls | STDBUD |
| Sponsor: | Program Income | | Effective Date: | 12/30/2001 | IDC Basis Code: | TDC | | Equipment Vesting | UNKNOWN |
| Sponsor ID: | NONE | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC8 | 8.00% | Idc Waiver | NO |
| Resp Org: | PAMAER | | Expend End Date: | | IDC Dist From Code: | PSCDST | 8 | | |
| FRAGRNT Start/End Date: | 2/1/00 - 12/31/12 | | Rev Account: | | Fund Type Level 2 | P1 | | | |

**Org: PAENPM - PI ORG for Meg Petersen**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 400.00 | 0.00 | (400.00) | (400.00) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **400.00** | **0.00** | **(400.00)** | **(400.00)** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 35.60 | 0.00 | (35.60) | (35.60) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **35.60** | **0.00** | **(35.60)** | **(35.60)** |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 43.65 | 0.00 | (43.65) | (43.65) |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **43.65** | **0.00** | **(43.65)** | **(43.65)** |
| 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 | 100.84 | 0.00 | (100.84) | (100.84) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 105.00 | 0.00 | (105.00) | (105.00) |
| 717203 | Oth Prof Ser-Background Checks | 0.00 | 0.00 | 0.00 | 976.77 | 0.00 | (976.77) | (976.77) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 610.20 | 0.00 | (610.20) | (610.20) |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **1,792.81** | **0.00** | **(1,792.81)** | **(1,792.81)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **2,272.06** | **0.00** | **(2,272.06)** | **(2,272.06)** |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 181.77 | 0.00 | (181.77) | (181.77) |
| ***Total: Indirect Costs** | | **0.00** | **0.00** | **0.00** | **181.77** | **0.00** | **(181.77)** | **(181.77)** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **181.77** | **0.00** | **(181.77)** | **(181.77)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **2,453.83** | **0.00** | **(2,453.83)** | **(2,453.83)** |

Grant: 65P001 - NH Impact Program Income Status: Active Type: Grant
Fund: 65P001 - NH Impact Program Income FMGR: Evans, Richard C

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | Vinogradova, Natalya | | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | Program Income | | Effective Date: | 12/30/2001 | IDC Basis Code: | TDC | Equipment Vesting | UNKNOWN |
| Sponsor ID: | NONE | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC8 8.00% | Idc Waiver | NO |
| Resp Org: | PAMAER | | Expend End Date: | | IDC Dist From Code: | PSCDST 8 | | |
| FRAGRNT Start/End Date: | 2/1/00 - 12/31/12 | | Rev Account: | | Fund Type Level 2 | P1 | | |

**Org: PAMABB - Math Grant - Beaudrie B**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 6,375.00 | 0.00 | (6,375.00) | (6,375.00) |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **6,375.00** | **0.00** | **(6,375.00)** | **(6,375.00)** |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 535.50 | 0.00 | (535.50) | (535.50) |
| ***Total: Fringe Benefits** | **0.00** | **0.00** | **0.00** | **535.50** | **0.00** | **(535.50)** | **(535.50)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **6,910.50** | **0.00** | **(6,910.50)** | **(6,910.50)** |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 552.84 | 0.00 | (552.84) | (552.84) |
| ***Total: Indirect Costs** | **0.00** | **0.00** | **0.00** | **552.84** | **0.00** | **(552.84)** | **(552.84)** |
| ****Total Indirect Cost Expenditures** | **0.00** | **0.00** | **0.00** | **552.84** | **0.00** | **(552.84)** | **(552.84)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **7,463.34** | **0.00** | **(7,463.34)** | **(7,463.34)** |

Grant: 65P001 - NH Impact Program Income Status: Active Type: Grant
Fund: 65P001 - NH Impact Program Income FMGR: Evans, Richard C

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Vinogradova, Natalya | | **Fund Information** | | **Fund Indirect Cost Information** | | | Budget Controls | STDBUD |
| Sponsor: | Program Income | | Effective Date: | 12/30/2001 | IDC Basis Code: | TDC | | Equipment Vesting | UNKNOWN |
| Sponsor ID: | NONE | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC8 | 8.00% | Idc Waiver | NO |
| Resp Org: | PAMAER | | Expend End Date: | | IDC Dist From Code: | PSCDST | 8 | | |
| FRAGRNT Start/End Date: | 2/1/00 - 12/31/12 | | Rev Account: | | Fund Type Level 2 | P1 | | | |

**Org: PAMAER - Math Grant-Evans R**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | (3,000.00) | (3,000.00) |
| 611F80 | Faculty NTT Instructional | 0.00 | 8,000.00 | 0.00 | 10,078.16 | 0.00 | (10,078.16) | (2,078.16) |
| 611PAS | *OBS*[NSE]Admn Stipnd-Act,Chair,Etc | 0.00 | 2,300.00 | 0.00 | 2,300.00 | 0.00 | (2,300.00) | 0.00 |
| 611PFC | [NSE] Faculty Credit | 0.00 | 108,091.75 | 0.00 | 108,075.16 | 0.00 | (108,075.16) | 16.59 |
| 61CPEC | *OBS*[Nse] Non-Status Slry (Exmpt) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 80,242.50 | 0.00 | 78,350.08 | 0.00 | (78,350.08) | 1,892.42 |
| 61CPEX | Part Time Salary | 0.00 | 323,907.20 | 0.00 | 308,537.77 | 0.00 | (308,537.77) | 15,369.43 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **0.00** | **522,541.45** | **0.00** | **510,341.17** | **0.00** | **(510,341.17)** | **12,200.28** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 252.00 | 0.00 | (252.00) | (252.00) |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 6,102.00 | 0.00 | 5,265.53 | 0.00 | (5,265.53) | 836.47 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 41,893.00 | 0.00 | 40,945.45 | 0.00 | (40,945.45) | 947.55 |
| ***Total: Fringe Benefits** | | **0.00** | **47,995.00** | **0.00** | **46,462.98** | **0.00** | **(46,462.98)** | **1,532.02** |
| 7100 | In-State Travel | 0.00 | 2,195.50 | 0.00 | 539.89 | 0.00 | (539.89) | 1,655.61 |
| 710000 | In-State Travel | 0.00 | 30,361.81 | 0.00 | 21,643.86 | 0.00 | (21,643.86) | 8,717.95 |
| 710100 | Out-of-State Travel | 0.00 | 35,234.20 | 0.00 | 34,431.64 | 0.00 | (34,431.64) | 802.56 |
| 710200 | Foreign Travel | 0.00 | 700.00 | 0.00 | 699.16 | 0.00 | (699.16) | 0.84 |
| 710300 | Conference Registration Fees | 0.00 | 2,375.00 | 0.00 | 1,975.00 | 0.00 | (1,975.00) | 400.00 |
| 7104 | Non-Employee-Student Travel | 0.00 | 500.00 | 0.00 | 131.68 | 0.00 | (131.68) | 368.32 |
| 710400 | Student or Non-Emp Travel | 0.00 | 2,300.00 | 0.00 | 2,706.39 | 0.00 | (2,706.39) | (406.39) |
| 710Z | Travel-Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Travel** | | **0.00** | **73,666.51** | **0.00** | **62,127.62** | **0.00** | **(62,127.62)** | **11,538.89** |
| 711000 | Purchasing Cards | 0.00 | 6,136.00 | 0.00 | 5,384.29 | 0.00 | (5,384.29) | 751.71 |
| 7111 | Supplies | 0.00 | 1,673.18 | 0.00 | 139.52 | 0.00 | (139.52) | 1,533.66 |
| 711100 | Supplies-General | 0.00 | 17,708.04 | 0.00 | 8,210.63 | 0.00 | (8,210.63) | 9,497.41 |
| 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 1,231.26 | 0.00 | (1,231.26) | (1,231.26) |
| 711124 | Supplies-Instructional & Program | 0.00 | 5,188.77 | 0.00 | 38,427.98 | 0.00 | (38,427.98) | (33,239.21) |
| 711160 | Supplies-Books | 0.00 | 520.02 | 0.00 | 0.00 | 0.00 | 0.00 | 520.02 |
| 711161 | Supplies - Beverages | 0.00 | 0.00 | 0.00 | 23.45 | 0.00 | (23.45) | (23.45) |
| 711162 | Supplies-Office Supplies | 0.00 | 2,000.00 | 0.00 | 2,282.70 | 0.00 | (2,282.70) | (282.70) |
| 7130 | Printing and Copying | 0.00 | 750.00 | 0.00 | 54.68 | 0.00 | (54.68) | 695.32 |

Grant: 65P001 - NH Impact Program Income Status: Active Type: Grant
Fund: 65P001 - NH Impact Program Income FMGR: Evans, Richard C

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | Vinogradova, Natalya | | **Fund Information** | | **Fund Indirect Cost Information** | | | Budget Controls | STDBUD |
| Sponsor: | Program Income | | Effective Date: | 12/30/2001 | IDC Basis Code: | TDC | | Equipment Vesting | UNKNOWN |
| Sponsor ID: | NONE | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC8 | 8.00% | Idc Waiver | NO |
| Resp Org: | PAMAER | | Expend End Date: | | IDC Dist From Code: | PSCDST | 8 | | |
| FRAGRNT Start/End Date: | 2/1/00 - 12/31/12 | | Rev Account: | | Fund Type Level 2 | P1 | | | |

**Org: PAMAER - Math Grant-Evans R**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 713000 | Printing & Copying-General | 0.00 | 500.00 | 0.00 | 4,152.73 | 0.00 | (4,152.73) | (3,652.73) |
| 713005 | Printing & Copying-Campus | 0.00 | 6,000.00 | 0.00 | 6,640.34 | 0.00 | (6,640.34) | (640.34) |
| 7140 | Postage | 0.00 | 200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200.00 |
| 714000 | Postage-General | 0.00 | 1,000.00 | 0.00 | 1,143.67 | 0.00 | (1,143.67) | (143.67) |
| 715000 | Non-Cap Equip-General | 0.00 | 4,825.00 | 0.00 | 6,638.76 | 0.00 | (6,638.76) | (1,813.76) |
| 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 | 166.00 | 0.00 | (166.00) | (166.00) |
| 717000 | Consulting-General | 0.00 | 0.00 | 0.00 | 320.66 | 0.00 | (320.66) | (320.66) |
| 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 | 60.23 | 0.00 | (60.23) | (60.23) |
| 7172 | Other Professional Services | 0.00 | 3,000.00 | 0.00 | 2,598.86 | 0.00 | (2,598.86) | 401.14 |
| 717200 | Other Professional Services-General | 0.00 | 58,135.11 | 0.00 | 31,627.06 | 0.00 | (31,627.06) | 26,508.05 |
| 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 | 1,250.00 | 0.00 | (1,250.00) | (1,250.00) |
| 718000 | Telecom-General | 0.00 | 925.00 | 0.00 | 0.00 | 0.00 | 0.00 | 925.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 | 936.00 | 0.00 | (936.00) | (936.00) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 29.22 | 0.00 | (29.22) | (29.22) |
| 7190 | Business Meals-Meetgs (non travel) | 0.00 | 8,460.00 | 0.00 | 7,444.81 | 0.00 | (7,444.81) | 1,015.19 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 13,386.77 | 0.00 | 16,379.45 | 0.00 | (16,379.45) | (2,992.68) |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 668.75 | 0.00 | (668.75) | (668.75) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 829.50 | 0.00 | (829.50) | (829.50) |
| 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ05 | Other Exp-Royalties | 0.00 | 0.00 | 0.00 | 10,395.00 | 0.00 | (10,395.00) | (10,395.00) |
| ***Total: Supplies** | | **0.00** | **130,407.89** | **0.00** | **147,035.55** | **0.00** | **(147,035.55)** | **(16,627.66)** |
| 7222 | Participant Support | 0.00 | 12,065.32 | 0.00 | 11,876.25 | 0.00 | (11,876.25) | 189.07 |
| 722200 | Participant Support | 0.00 | 11,700.00 | 0.00 | 10,065.74 | 0.00 | (10,065.74) | 1,634.26 |
| 7223 | Other Financial Aid | 0.00 | 4,450.00 | 0.00 | 4,450.00 | 0.00 | (4,450.00) | 0.00 |
| 722300 | Other Financial Aid | 0.00 | 30,831.00 | 0.00 | 30,480.00 | 0.00 | (30,480.00) | 351.00 |
| ***Total: Tuition/Participant Support** | | **0.00** | **59,046.32** | **0.00** | **56,871.99** | **0.00** | **(56,871.99)** | **2,174.33** |
| ****Total Direct Cost Expenditures** | | **0.00** | **833,657.17** | **0.00** | **822,839.31** | **0.00** | **(822,839.31)** | **10,817.86** |
| 7603 | F&A Expenditures | 0.00 | 3,732.61 | 0.00 | 3,737.61 | 0.00 | (3,737.61) | (5.00) |
| 760300 | F&A Expenditures | 0.00 | 48,984.70 | 0.00 | 48,708.69 | 0.00 | (48,708.69) | 276.01 |
| ***Total: Indirect Costs** | | **0.00** | **52,717.31** | **0.00** | **52,446.30** | **0.00** | **(52,446.30)** | **271.01** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **52,717.31** | **0.00** | **52,446.30** | **0.00** | **(52,446.30)** | **271.01** |
| *****Total Expenditures** | | **0.00** | **886,374.48** | **0.00** | **875,285.61** | **0.00** | **(875,285.61)** | **11,088.87** |

Grant: 65P001 - NH Impact Program Income Status: Active Type: Grant
Fund: 65P001 - NH Impact Program Income FMGR: Evans, Richard C

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | Vinogradova, Natalya | | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | Program Income | | Effective Date: | 12/30/2001 | IDC Basis Code: | TDC | Equipment Vesting | UNKNOWN |
| Sponsor ID: | NONE | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC8 8.00% | Idc Waiver | NO |
| Resp Org: | PAMAER | | Expend End Date: | | IDC Dist From Code: | PSCDST 8 | | |
| FRAGRNT Start/End Date: | 2/1/00 - 12/31/12 | | Rev Account: | | Fund Type Level 2 | P1 | | |

**Org: PAMAER - Math Grant-Evans R**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 800.00 | 0.00 | 800.00 | 0.00 | (800.00) | 0.00 |
| 531000 | US Corporate Grants & Contracts | 0.00 | 7,850.00 | 0.00 | 7,850.00 | 0.00 | (7,850.00) | 0.00 |
| 531300 | Program Income-General | 0.00 | 5,237.65 | 0.00 | 5,237.65 | 0.00 | (5,237.65) | 0.00 |
| 531390 | Program Income-Other-Misc | 0.00 | 236.77 | 0.00 | 236.77 | 0.00 | (236.77) | 0.00 |
| 5314 | Other Private G&C | 0.00 | 66,635.27 | 0.00 | 71,605.02 | 0.00 | (71,605.02) | (4,969.75) |
| 531400 | Misc Private Grant Sources | 0.00 | 785,844.20 | 0.00 | 792,681.42 | 0.00 | (792,681.42) | (6,837.22) |
| ***Total: Sponsored Programs** | | **0.00** | **866,603.89** | **0.00** | **878,410.86** | **0.00** | **(878,410.86)** | **(11,806.97)** |
| 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 7,500.00 | 0.00 | 7,500.00 | 0.00 | (7,500.00) | 0.00 |
| ***Total: Transfers In** | | **0.00** | **7,500.00** | **0.00** | **7,500.00** | **0.00** | **(7,500.00)** | **0.00** |
| *****Total Revenue** | | **0.00** | **874,103.89** | **0.00** | **885,910.86** | **0.00** | **(885,910.86)** | **(11,806.97)** |

Grant: 65P002 - Plymouth Writer's Group Program Inc Status: Active Type:
Fund: 65P002 - Plymouth Writers Group Prgm Income FMGR: Petersen, Meg J

| | | | | | |
|---|---|---|---|---|---|
| PI Name: | Petersen, Meg J | | **Fund Information** | | **Fund Indirect Cost Information** |
| Sponsor: | Program Income | | Effective Date: | 01/22/2003 | IDC Basis Code: |
| Sponsor ID: | PROGRAM INCOME | CFDA #: NONE | Term Date: | | IDC Rate Code: |
| Resp Org: | PAENPM | | Expend End Date: | | IDC Dist From Code: |
| FRAGRNT Start/End Date: | 1/22/03 - 12/31/12 | | Rev Account: | | Fund Type Level 2 P1 |

**Org: PAENG1 - English Dept**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 520.04 | 0.00 | (520.04) | (520.04) |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **520.04** | **0.00** | **(520.04)** | **(520.04)** |
| 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 | 8,648.50 | 0.00 | (8,648.50) | (8,648.50) |
| 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 | 77.00 | 0.00 | (77.00) | (77.00) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **8,725.50** | **0.00** | **(8,725.50)** | **(8,725.50)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **9,245.54** | **0.00** | **(9,245.54)** | **(9,245.54)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **9,245.54** | **0.00** | **(9,245.54)** | **(9,245.54)** |
| **Revenue** | | | | | | | | |
| 531300 | Program Income-General | 0.00 | 0.00 | 0.00 | 7,960.00 | 0.00 | (7,960.00) | (7,960.00) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **7,960.00** | **0.00** | **(7,960.00)** | **(7,960.00)** |
| 540000 | Private Gifts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Gifts** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 560Z38 | Participant Fees | 0.00 | 0.00 | 0.00 | 9,095.00 | 0.00 | (9,095.00) | (9,095.00) |
| ***Total: Sales of Educational Activities** | | **0.00** | **0.00** | **0.00** | **9,095.00** | **0.00** | **(9,095.00)** | **(9,095.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **17,055.00** | **0.00** | **(17,055.00)** | **(17,055.00)** |

Grant: 65P002 - Plymouth Writer's Group Program Inc Status: Active Type:
Fund: 65P002 - Plymouth Writers Group Prgm Income FMGR: Petersen, Meg J

| | | | | | |
|---|---|---|---|---|---|
| PI Name: | Petersen, Meg J | **Fund Information** | | **Fund Indirect Cost Information** | |
| Sponsor: | Program Income | Effective Date: | 01/22/2003 | IDC Basis Code: | |
| Sponsor ID: | PROGRAM INCOME CFDA #: NONE | Term Date: | | IDC Rate Code: | |
| Resp Org: | PAENPM | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 1/22/03 - 12/31/12 | Rev Account: | | Fund Type Level 2 | P1 |

**Org: PAENPM - PI ORG for Meg Petersen**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 369.60 | 0.00 | (369.60) | (369.60) |
| 611BXR | Supplemental-SR (A-Funds) | 0.00 | 0.00 | 731.56 | 7,276.22 | 0.00 | (7,276.22) | (7,276.22) |
| 611PFC | [NSE] Faculty Credit | 5,540.00 | 20,690.00 | 2,354.72 | 72,397.54 | 0.00 | (66,857.54) | (51,707.54) |
| 61CPEU | *OBS*[NSE] Supplemental | 3,450.00 | 27,533.30 | 0.00 | 13,659.81 | 0.00 | (10,209.81) | 13,873.49 |
| 61CPEX | Part Time Salary | 5,735.00 | 250,012.85 | 0.00 | 214,601.83 | 0.00 | (208,866.83) | 35,411.02 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 2,812.52 | 0.00 | (2,812.52) | (2,812.52) |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 750.00 | 0.00 | (750.00) | (750.00) |
| 61SNNF | Student Non FLSA | 0.00 | 0.00 | 0.00 | 5,800.00 | 0.00 | (5,800.00) | (5,800.00) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 186.01 | 0.00 | (186.01) | (186.01) |
| ***Total: Personnel** | | **14,725.00** | **298,236.15** | **3,086.28** | **317,853.53** | **0.00** | **(303,128.53)** | **(19,617.38)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 61.45 | 702.27 | 0.00 | (702.27) | (702.27) |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 695.00 | 0.00 | 0.00 | 0.00 | 0.00 | 695.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 666.00 | 34,920.22 | 197.78 | 25,046.74 | 0.00 | (24,380.74) | 9,873.48 |
| ***Total: Fringe Benefits** | | **666.00** | **35,615.22** | **259.23** | **25,749.01** | **0.00** | **(25,083.01)** | **9,866.21** |
| 710000 | In-State Travel | 1,570.00 | 20,864.50 | 0.00 | 4,238.94 | 0.00 | (2,668.94) | 16,625.56 |
| 710100 | Out-of-State Travel | 0.00 | 16,443.56 | 0.00 | 8,466.08 | 0.00 | (8,466.08) | 7,977.48 |
| 710300 | Conference Registration Fees | 0.00 | 1,715.00 | 0.00 | 1,725.00 | 0.00 | (1,725.00) | (10.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 950.00 | 0.00 | 11,483.62 | 0.00 | (11,483.62) | (10,533.62) |
| 710D30 | Domestic Travel NH - Meals/Incidtls | 0.00 | 0.00 | 0.00 | 468.96 | 0.00 | (468.96) | (468.96) |
| ***Total: Travel** | | **1,570.00** | **39,973.06** | **0.00** | **26,382.60** | **0.00** | **(24,812.60)** | **13,590.46** |
| 711000 | Purchasing Cards | 0.00 | 240.00 | 0.00 | 1,557.56 | 0.00 | (1,557.56) | (1,317.56) |
| 711100 | Supplies-General | (90.00) | 26,432.46 | 0.00 | 9,616.36 | 0.00 | (9,706.36) | 16,816.10 |
| 711107 | Supplies-Staff Apparel and Equipmen | 0.00 | 0.00 | 0.00 | 660.00 | 0.00 | (660.00) | (660.00) |
| 711124 | Supplies-Instructional & Program | 0.00 | 4,666.80 | 510.00 | 6,567.26 | 0.00 | (6,567.26) | (1,900.46) |
| 711160 | Supplies-Books | 0.00 | 7,033.00 | 0.00 | 14,968.70 | 0.00 | (14,968.70) | (7,935.70) |
| 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 | 5,646.43 | 0.00 | (5,646.43) | (5,646.43) |
| 711169 | Supplies - Apparel | 0.00 | 0.00 | 0.00 | 583.00 | 0.00 | (583.00) | (583.00) |
| 713000 | Printing & Copying-General | 2,890.00 | 5,328.00 | 0.00 | 12,773.25 | 0.00 | (9,883.25) | (7,445.25) |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 1,420.80 | 0.00 | (1,420.80) | (1,420.80) |
| 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 | 3,159.89 | 0.00 | (3,159.89) | (3,159.89) |
| 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 | 472.99 | 0.00 | (472.99) | (472.99) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 3,875.31 | 0.00 | (3,875.31) | (3,875.31) |

Grant: 65P002 - Plymouth Writer's Group Program Inc Status: Active Type:
Fund: 65P002 - Plymouth Writers Group Prgm Income FMGR: Petersen, Meg J

PI Name: Petersen, Meg J
Sponsor: Program Income
Sponsor ID: PROGRAM INCOME CFDA #: NONE
Resp Org: PAENPM
FRAGRNT Start/End Date: 1/22/03 - 12/31/12

**Fund Information**
Effective Date: 01/22/2003
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: PAENPM - PI ORG for Meg Petersen**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 289.12 | 0.00 | (289.12) | (289.12) |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 399.98 | 0.00 | (399.98) | (399.98) |
| 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 | 63.00 | 0.00 | (63.00) | (63.00) |
| 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 | 459.21 | 0.00 | (459.21) | (459.21) |
| 717200 | Other Professional Services-General | 0.00 | 12,585.00 | 0.00 | 11,457.50 | 0.00 | (11,457.50) | 1,127.50 |
| 717206 | Oth Prof Ser-MuniAgreemt-Police | 0.00 | 0.00 | 0.00 | 40.02 | 0.00 | (40.02) | (40.02) |
| 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 | 600.00 | 0.00 | (600.00) | (600.00) |
| 719000 | Business Meals-Meetings-Non Travel | (5,000.00) | 44,278.06 | 0.00 | 18,020.68 | 0.00 | (23,020.68) | 26,257.38 |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 195.04 | 0.00 | (195.04) | (195.04) |
| 719100 | Membership Dues & Fees | 0.00 | 1,260.00 | 0.00 | 3,287.50 | 0.00 | (3,287.50) | (2,027.50) |
| 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 | 80.00 | 0.00 | (80.00) | (80.00) |
| 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 623.69 | 0.00 | (623.69) | (623.69) |
| ***Total: Supplies** | | **(2,200.00)** | **101,823.32** | **510.00** | **96,817.29** | **0.00** | **(99,017.29)** | **5,006.03** |
| 722200 | Participant Support | 0.00 | 2,515.00 | 0.00 | 9,136.00 | 0.00 | (9,136.00) | (6,621.00) |
| 722300 | Other Financial Aid | 0.00 | 17,495.00 | 0.00 | 22,190.00 | 0.00 | (22,190.00) | (4,695.00) |
| ***Total: Tuition/Participant Support** | | **0.00** | **20,010.00** | **0.00** | **31,326.00** | **0.00** | **(31,326.00)** | **(11,316.00)** |
| 760000 | Internal Allocations | 5,000.00 | 30,545.75 | 0.00 | 25,156.00 | 0.00 | (20,156.00) | 5,389.75 |
| ***Total: Other** | | **5,000.00** | **30,545.75** | **0.00** | **25,156.00** | **0.00** | **(20,156.00)** | **5,389.75** |
| ****Total Direct Cost Expenditures** | | **19,761.00** | **526,203.50** | **3,855.51** | **523,284.43** | **0.00** | **(503,523.43)** | **2,919.07** |
| 760300 | F&A Expenditures | 0.00 | 2,644.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,644.00 |
| ***Total: Indirect Costs** | | **0.00** | **2,644.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,644.00** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **2,644.00** | **0.00** | **0.00** | **0.00** | **0.00** | **2,644.00** |
| *****Total Expenditures** | | **19,761.00** | **528,847.50** | **3,855.51** | **523,284.43** | **0.00** | **(503,523.43)** | **5,563.07** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 405.00 | 0.00 | 875.00 | 0.00 | (875.00) | (470.00) |
| 531200 | US Colleges & Universities G&C | 0.00 | 865.00 | 0.00 | 4,595.00 | 0.00 | (4,595.00) | (3,730.00) |
| 531300 | Program Income-General | 8,645.00 | 233,583.37 | 0.00 | 233,228.37 | 0.00 | (224,583.37) | 355.00 |
| 531390 | Program Income-Other-Misc | 0.00 | 62,641.00 | 0.00 | 67,621.00 | 0.00 | (67,621.00) | (4,980.00) |
| 531400 | Misc Private Grant Sources | 7,431.00 | 196,794.13 | 0.00 | 196,794.13 | 0.00 | (189,363.13) | 0.00 |
| 533100 | External F&A Allocations | 0.00 | 2,115.00 | 0.00 | 2,115.00 | 0.00 | (2,115.00) | 0.00 |

Grant: 65P002 - Plymouth Writer's Group Program Inc
Fund: 65P002 - Plymouth Writers Group Prgm Income

Status: Active
FMGR: Petersen, Meg J

Type:

| | | | | | |
|---|---|---|---|---|---|
| PI Name: | Petersen, Meg J | | **Fund Information** | | **Fund Indirect Cost Information** |
| Sponsor: | Program Income | | Effective Date: | 01/22/2003 | IDC Basis Code: |
| Sponsor ID: | PROGRAM INCOME | CFDA #: NONE | Term Date: | | IDC Rate Code: |
| Resp Org: | PAENPM | | Expend End Date: | | IDC Dist From Code: |
| FRAGRNT Start/End Date: | 1/22/03 - 12/31/12 | | Rev Account: | | Fund Type Level 2 P1 |

**Org: PAENPM - PI ORG for Meg Petersen**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| ***Total: Sponsored Programs** | | **16,076.00** | **496,403.50** | **0.00** | **505,228.50** | **0.00** | **(489,152.50)** | **(8,825.00)** |
| 560Z00 | Other Ed Sales and Services | 0.00 | 29,350.00 | 0.00 | 1,362.00 | 0.00 | (1,362.00) | 27,988.00 |
| 560Z38 | Participant Fees | 0.00 | 0.00 | 0.00 | 38,560.00 | 0.00 | (38,560.00) | (38,560.00) |
| ***Total: Sales of Educational Activities** | | **0.00** | **29,350.00** | **0.00** | **39,922.00** | **0.00** | **(39,922.00)** | **(10,572.00)** |
| *****Total Revenue** | | **16,076.00** | **525,753.50** | **0.00** | **545,150.50** | **0.00** | **(529,074.50)** | **(19,397.00)** |

Grant: 65P002 - Plymouth Writer's Group Program Inc
Fund: 65P002 - Plymouth Writers Group Prgm Income

Status: Active
FMGR: Petersen, Meg J

Type:

PI Name: Petersen, Meg J
Sponsor: Program Income
Sponsor ID: PROGRAM INCOME CFDA #: NONE
Resp Org: PAENPM
FRAGRNT Start/End Date: 1/22/03 - 12/31/12

**Fund Information**
Effective Date: 01/22/2003
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: PAMAER - Math Grant-Evans R**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 65P003 - ESST Program Income - Turksi
Fund: 65P003 - ESST Program Income- Turski

Status: Active
FMGR: Turski, Mark P

Type:

| | | | |
|---|---|---|---|
| PI Name: | Turski, Mark P | **Fund Information** | **Fund Indirect Cost Information** |
| Sponsor: | Miscellaneous Non-Profit | Effective Date: 03/03/2003 | IDC Basis Code: |
| Sponsor ID: | PROGRAM INCOME CFDA #: | Term Date: | IDC Rate Code: |
| Resp Org: | PANSTM | Expend End Date: | IDC Dist From Code: |
| FRAGRNT Start/End Date: | 3/3/03 - 12/31/05 | Rev Account: | Fund Type Level 2 P1 |

**Org: PAENPM - PI ORG for Meg Petersen**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 710400 Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Travel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 65P003 - ESST Program Income - Turksi Status: Active Type:
Fund: 65P003 - ESST Program Income- Turski FMGR: Turski, Mark P

PI Name: Turski, Mark P
Sponsor: Miscellaneous Non-Profit
Sponsor ID: PROGRAM INCOME CFDA #:
Resp Org: PANSTM
FRAGRNT Start/End Date: 3/3/03 - 12/31/05

**Fund Information**
Effective Date: 03/03/2003
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: PANSTM - ASC Grant-Turski M**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611PFC | [NSE] Faculty Credit | 0.00 | 0.00 | 0.00 | 1,700.00 | 0.00 | (1,700.00) | (1,700.00) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **1,700.00** | **0.00** | **(1,700.00)** | **(1,700.00)** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 142.80 | 0.00 | (142.80) | (142.80) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **142.80** | **0.00** | **(142.80)** | **(142.80)** |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 333.50 | 0.00 | (333.50) | (333.50) |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **333.50** | **0.00** | **(333.50)** | **(333.50)** |
| 711000 | Purchasing Cards | 0.00 | 445.00 | 0.00 | 0.00 | 0.00 | 0.00 | 445.00 |
| 711100 | Supplies-General | 0.00 | 3,670.00 | 0.00 | 184.49 | 0.00 | (184.49) | 3,485.51 |
| 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 | 479.54 | 0.00 | (479.54) | (479.54) |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 79.00 | 0.00 | (79.00) | (79.00) |
| 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 322.00 | 0.00 | (322.00) | (322.00) |
| ***Total: Supplies** | | **0.00** | **4,115.00** | **0.00** | **1,065.03** | **0.00** | **(1,065.03)** | **3,049.97** |
| 722300 | Other Financial Aid | 0.00 | 2,860.00 | 0.00 | 3,190.00 | 0.00 | (3,190.00) | (330.00) |
| ***Total: Tuition/Participant Support** | | **0.00** | **2,860.00** | **0.00** | **3,190.00** | **0.00** | **(3,190.00)** | **(330.00)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **6,975.00** | **0.00** | **6,431.33** | **0.00** | **(6,431.33)** | **543.67** |
| *****Total Expenditures** | | **0.00** | **6,975.00** | **0.00** | **6,431.33** | **0.00** | **(6,431.33)** | **543.67** |
| **Revenue** | | | | | | | | |
| 531400 | Misc Private Grant Sources | 0.00 | 6,975.00 | 0.00 | 6,475.00 | 0.00 | (6,475.00) | 500.00 |
| ***Total: Sponsored Programs** | | **0.00** | **6,975.00** | **0.00** | **6,475.00** | **0.00** | **(6,475.00)** | **500.00** |
| *****Total Revenue** | | **0.00** | **6,975.00** | **0.00** | **6,475.00** | **0.00** | **(6,475.00)** | **500.00** |

Grant: 65Z000 - Grant Holding Account Status: Active Type: Other
Fund: 65Z000 - Grant Holding Account FMGR: Sutcliffe, Liane S

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sutcliffe, Liane S | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | A110 |
| Sponsor: | US Gov Miscellaneous Sponsor | | Effective Date: | 04/30/2003 | IDC Basis Code: | Equipment Vesting | UNKNOWN |
| Sponsor ID: | NONE | CFDA #: | Term Date: | | IDC Rate Code: | | |
| Resp Org: | PFINDC | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/96 - 12/31/99 | | Rev Account: | | Fund Type Level 2 | P1 | |

**Org: PASSOM - Soc. Science Grant-Okrant M**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 65Z000 - Grant Holding Account Status: Active Type: Other
Fund: 65Z000 - Grant Holding Account FMGR: Sutcliffe, Liane S

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Sutcliffe, Liane S | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | A110 |
| Sponsor: | US Gov Miscellaneous Sponsor | | Effective Date: | 04/30/2003 | IDC Basis Code: | Equipment Vesting | UNKNOWN |
| Sponsor ID: | NONE | CFDA #: | Term Date: | | IDC Rate Code: | | |
| Resp Org: | PFINDC | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/96 - 12/31/99 | | Rev Account: | | Fund Type Level 2 | P1 | |

**Org: PFINDC - Indirect Cost Recovery**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Revenue** | | | | | | | | |
| 5300 | Federal Programs | 0.00 | 0.00 | 0.00 | 71,075.00 | 0.00 | (71,075.00) | (71,075.00) |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | (55,878.39) | 0.00 | 55,878.39 | 55,878.39 |
| 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 1,080.00 | 0.00 | (1,080.00) | (1,080.00) |
| 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 | 14,000.00 | 0.00 | (14,000.00) | (14,000.00) |
| 531300 | Program Income-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 531400 | Misc Private Grant Sources | 0.00 | 0.00 | 0.00 | 3,950.00 | 0.00 | (3,950.00) | (3,950.00) |
| 533000 | Recovery of F&A Costs | 0.00 | 0.00 | 0.00 | (18,250.00) | 0.00 | 18,250.00 | 18,250.00 |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **15,976.61** | **0.00** | **(15,976.61)** | **(15,976.61)** |
| 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **15,976.61** | **0.00** | **(15,976.61)** | **(15,976.61)** |

Grant: 684068 - FY06 PASS Academic Support Services Status: Inactive Type:
Fund: 65C018 - PASS-PSU Cost share 2006-2009 FMGR: Hage, Patricia H

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Hage, Patricia H | | **Fund Information** | | **Fund Indirect Cost Information** | Sefa Classification | OTRIO |
| Sponsor: | US ED, Department of Education | | Effective Date: | 09/02/2011 | IDC Basis Code: | | |
| Sponsor ID: | P042A050428 | CFDA #: 84.042 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | PAUSHP | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 9/1/05 - 8/31/10 | | Rev Account: | | Fund Type Level 2 | P1 | |

**Org: PAUSHP - Special Services Grant-Hage P**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 229,340.00 | 229,340.00 | 0.00 | 190,956.89 | 0.00 | 38,383.11 | 38,383.11 |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 41.90 | 0.00 | (41.90) | (41.90) |
| 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 605.38 | 0.00 | (605.38) | (605.38) |
| 617F10 | Operating Staff | 26,000.00 | 26,000.00 | 0.00 | 26,079.75 | 0.00 | (79.75) | (79.75) |
| 617PLG | *OBS*Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 770.70 | 0.00 | (770.70) | (770.70) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 292.50 | 0.00 | (292.50) | (292.50) |
| 61SNSH | Student Labor | 6,568.00 | 6,568.00 | 0.00 | 5,377.64 | 0.00 | 1,190.36 | 1,190.36 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 734.71 | 0.00 | (734.71) | (734.71) |
| ***Total: Personnel** | | **261,908.00** | **261,908.00** | **0.00** | **224,859.47** | **0.00** | **37,048.53** | **37,048.53** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 14.67 | 0.00 | (14.67) | (14.67) |
| 65YF10 | Full Fringe Benefit Distr Expe | 109,766.00 | 109,766.00 | 0.00 | 90,984.19 | 0.00 | 18,781.81 | 18,781.81 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 452.00 | 452.00 | 0.00 | 128.15 | 0.00 | 323.85 | 323.85 |
| ***Total: Fringe Benefits** | | **110,218.00** | **110,218.00** | **0.00** | **91,127.01** | **0.00** | **19,090.99** | **19,090.99** |
| 7100 | In-State Travel | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,249.26 | 0.00 | (2,249.26) | (2,249.26) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | (200.00) | (200.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 181.20 | 0.00 | (181.20) | (181.20) |
| ***Total: Travel** | | **500.00** | **500.00** | **0.00** | **2,630.46** | **0.00** | **(2,130.46)** | **(2,130.46)** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 897.79 | 0.00 | (897.79) | (897.79) |
| 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 262.04 | 0.00 | (262.04) | (262.04) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 1,305.00 | 0.00 | (1,305.00) | (1,305.00) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **2,514.83** | **0.00** | **(2,514.83)** | **(2,514.83)** |
| 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **1,000.00** | **0.00** | **(1,000.00)** | **(1,000.00)** |
| ****Total Direct Cost Expenditures** | | **372,626.00** | **372,626.00** | **0.00** | **322,131.77** | **0.00** | **50,494.23** | **50,494.23** |
| *****Total Expenditures** | | **372,626.00** | **372,626.00** | **0.00** | **322,131.77** | **0.00** | **50,494.23** | **50,494.23** |

Grant: 684068 - FY06 PASS Academic Support Services Status: Inactive Type:
Fund: 65C018 - PASS-PSU Cost share 2006-2009 FMGR: Hage, Patricia H

PI Name: Hage, Patricia H
Sponsor: US ED, Department of Education
Sponsor ID: P042A050428 CFDA #: 84.042
Resp Org: PAUSHP
FRAGRNT Start/End Date: 9/1/05 - 8/31/10

**Fund Information**
Effective Date: 09/02/2011
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification OTRIO

**Org: PAUSHP - Special Services Grant-Hage P**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Revenue** | | | | | | | |
| 8I1003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 326,103.42 | 0.00 | (326,103.42) | (326,103.42) |
| ***Total: Transfers In** | **0.00** | **0.00** | **0.00** | **326,103.42** | **0.00** | **(326,103.42)** | **(326,103.42)** |
| ***Total Revenue** | **0.00** | **0.00** | **0.00** | **326,103.42** | **0.00** | **(326,103.42)** | **(326,103.42)** |

Grant: 684068 - FY06 PASS Academic Support Services Status: Inactive Type:
Fund: 65C018 - PASS-PSU Cost share 2006-2009 FMGR: Hage, Patricia H

PI Name: Hage, Patricia H
Sponsor: US ED, Department of Education
Sponsor ID: P042A050428 CFDA #: 84.042
Resp Org: PAUSHP
FRAGRNT Start/End Date: 9/1/05 - 8/31/10

**Fund Information**
Effective Date: 09/02/2011
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification
OTRIO

**Org: PAUSKS - Support Services grant- Keefe S**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 622.50 | 0.00 | (622.50) | (622.50) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 2,088.09 | 0.00 | (2,088.09) | (2,088.09) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 1,208.77 | 0.00 | (1,208.77) | (1,208.77) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **3,919.36** | **0.00** | **(3,919.36)** | **(3,919.36)** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 52.29 | 0.00 | (52.29) | (52.29) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **52.29** | **0.00** | **(52.29)** | **(52.29)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **3,971.65** | **0.00** | **(3,971.65)** | **(3,971.65)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **3,971.65** | **0.00** | **(3,971.65)** | **(3,971.65)** |

Grant: 684068 - FY06 PASS Academic Support Services Status: Inactive Type:
Fund: 65C019 - PASS Schol Costshare '06-10 FMGR: Hage, Patricia H

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Hage, Patricia H | | **Fund Information** | | **Fund Indirect Cost Information** | Sefa Classification | OTRIO |
| Sponsor: | US ED, Department of Education | | Effective Date: | 09/02/2011 | IDC Basis Code: | | |
| Sponsor ID: | P042A050428 | CFDA #: 84.042 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | PAUSHP | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 9/1/05 - 8/31/10 | | Rev Account: | | Fund Type Level 2 | P1 | |

**Org: PAUSHP - Special Services Grant-Hage P**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 722300 Other Financial Aid | 84,760.00 | 84,760.00 | 0.00 | 107,281.89 | 0.00 | (22,521.89) | (22,521.89) |
| ***Total: Tuition/Participant Support** | **84,760.00** | **84,760.00** | **0.00** | **107,281.89** | **0.00** | **(22,521.89)** | **(22,521.89)** |
| ****Total Direct Cost Expenditures** | **84,760.00** | **84,760.00** | **0.00** | **107,281.89** | **0.00** | **(22,521.89)** | **(22,521.89)** |
| *****Total Expenditures** | **84,760.00** | **84,760.00** | **0.00** | **107,281.89** | **0.00** | **(22,521.89)** | **(22,521.89)** |
| **Revenue** | | | | | | | |
| 8I1003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 107,630.64 | 0.00 | (107,630.64) | (107,630.64) |
| ***Total: Transfers In** | **0.00** | **0.00** | **0.00** | **107,630.64** | **0.00** | **(107,630.64)** | **(107,630.64)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **107,630.64** | **0.00** | **(107,630.64)** | **(107,630.64)** |

Grant: 684068 - FY06 PASS Academic Support Services Status: Inactive Type:
Fund: 65C019 - PASS Schol Costshare '06-10 FMGR: Hage, Patricia H

PI Name: Hage, Patricia H
Sponsor: US ED, Department of Education
Sponsor ID: P042A050428 CFDA #: 84.042
Resp Org: PAUSHP
FRAGRNT Start/End Date: 9/1/05 - 8/31/10

**Fund Information**
Effective Date: 09/02/2011
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification OTRIO

**Org: PAUSKS - Support Services grant- Keefe S**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 348.75 | 0.00 | (348.75) | (348.75) |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **348.75** | **0.00** | **(348.75)** | **(348.75)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **348.75** | **0.00** | **(348.75)** | **(348.75)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **348.75** | **0.00** | **(348.75)** | **(348.75)** |

Grant: 684068 - FY06 PASS Academic Support Services Status: Inactive Type:
Fund: 684068 - PASS Academic Support Svs 06-09 FMGR: Hage, Patricia H

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Hage, Patricia H | | **Fund Information** | | **Fund Indirect Cost Information** | | | Sefa Classification | OTRIO |
| Sponsor: | US ED, Department of Education | | Effective Date: | 03/11/2011 | IDC Basis Code: | TDC | | | |
| Sponsor ID: | P042A050428 | CFDA #: 84.042 | Term Date: | | IDC Rate Code: | IDC8 | 8.00% | | |
| Resp Org: | PAUSHP | | Expend End Date: | | IDC Dist From Code: | PSCDST | 8 | | |
| FRAGRNT Start/End Date: | 9/1/05 - 8/31/10 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | | |

**Org: PAUSHP - Special Services Grant-Hage P**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 127,869.00 | 127,869.00 | 0.00 | 123,232.07 | 0.00 | 4,636.93 | 4,636.93 |
| 617F10 | Operating Staff | 17,444.00 | 17,444.00 | 0.00 | 18,031.27 | 0.00 | (587.27) | (587.27) |
| 617PLG | *OBS*Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 720.74 | 0.00 | (720.74) | (720.74) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 4,672.63 | 0.00 | (4,672.63) | (4,672.63) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 7,500.27 | 0.00 | (7,500.27) | (7,500.27) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 2,556.85 | 0.00 | (2,556.85) | (2,556.85) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 11,979.20 | 11,979.20 | 0.00 | 0.00 | 0.00 | 11,979.20 | 11,979.20 |
| ***Total: Personnel** | | **157,292.20** | **157,292.20** | **0.00** | **156,713.83** | **0.00** | **578.37** | **578.37** |
| 65YF10 | Full Fringe Benefit Distr Expe | 59,578.00 | 59,578.00 | 0.00 | 61,140.39 | 0.00 | (1,562.39) | (1,562.39) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 465.22 | 0.00 | (465.22) | (465.22) |
| ***Total: Fringe Benefits** | | **59,578.00** | **59,578.00** | **0.00** | **61,605.61** | **0.00** | **(2,027.61)** | **(2,027.61)** |
| 710000 | In-State Travel | 2,147.00 | 2,147.00 | 0.00 | 299.37 | 0.00 | 1,847.63 | 1,847.63 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 121.04 | 0.00 | (121.04) | (121.04) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,736.00 | 0.00 | (1,736.00) | (1,736.00) |
| 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| 710400 | Student or Non-Emp Travel | 3,200.00 | 3,200.00 | 0.00 | 0.00 | 0.00 | 3,200.00 | 3,200.00 |
| ***Total: Travel** | | **5,347.00** | **5,347.00** | **0.00** | **2,206.41** | **0.00** | **3,140.59** | **3,140.59** |
| 71 | Support | 1,800.00 | 1,800.00 | 0.00 | 0.00 | 0.00 | 1,800.00 | 1,800.00 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 67.00 | 0.00 | (67.00) | (67.00) |
| 711100 | Supplies-General | 2,120.00 | 2,120.00 | 0.00 | 5,610.97 | 0.00 | (3,490.97) | (3,490.97) |
| 711124 | Supplies-Instructional & Program | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 | 654.93 | 0.00 | (654.93) | (654.93) |
| 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 | 68.49 | 0.00 | (68.49) | (68.49) |
| 713000 | Printing & Copying-General | 500.00 | 500.00 | 0.00 | 152.00 | 0.00 | 348.00 | 348.00 |
| 713005 | Printing & Copying-Campus | 900.00 | 900.00 | 0.00 | 779.16 | 0.00 | 120.84 | 120.84 |
| 713100 | Centralized Campus Printing | 0.00 | 0.00 | 0.00 | 125.00 | 0.00 | (125.00) | (125.00) |
| 714000 | Postage-General | 300.00 | 300.00 | 0.00 | 203.00 | 0.00 | 97.00 | 97.00 |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 999.00 | 0.00 | (999.00) | (999.00) |
| 718000 | Telecom-General | 700.00 | 700.00 | 0.00 | 0.00 | 0.00 | 700.00 | 700.00 |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 184.64 | 0.00 | (184.64) | (184.64) |

Grant: 684068 - FY06 PASS Academic Support Services Status: Inactive Type:
Fund: 684068 - PASS Academic Support Svs 06-09 FMGR: Hage, Patricia H

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Hage, Patricia H | | **Fund Information** | | **Fund Indirect Cost Information** | | | Sefa Classification | OTRIO |
| Sponsor: | US ED, Department of Education | | Effective Date: | 03/11/2011 | IDC Basis Code: | TDC | | | |
| Sponsor ID: | P042A050428 | CFDA #: 84.042 | Term Date: | | IDC Rate Code: | IDC8 | 8.00% | | |
| Resp Org: | PAUSHP | | Expend End Date: | | IDC Dist From Code: | PSCDST | 8 | | |
| FRAGRNT Start/End Date: | 9/1/05 - 8/31/10 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | | |

**Org: PAUSHP - Special Services Grant-Hage P**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 904.12 | 0.00 | (904.12) | (904.12) |
| 719100 | Membership Dues & Fees | 300.00 | 300.00 | 0.00 | 0.00 | 0.00 | 300.00 | 300.00 |
| 71C100 | Advertising (Non-Employment) | 250.00 | 250.00 | 0.00 | 0.00 | 0.00 | 250.00 | 250.00 |
| ***Total: Supplies** | | **7,870.00** | **7,870.00** | **0.00** | **9,748.31** | **0.00** | **(1,878.31)** | **(1,878.31)** |
| ****Total Direct Cost Expenditures** | | **230,087.20** | **230,087.20** | **0.00** | **230,274.16** | **0.00** | **(186.96)** | **(186.96)** |
| 760300 | F&A Expenditures | 18,609.00 | 18,609.00 | 0.00 | 18,422.04 | 0.00 | 186.96 | 186.96 |
| ***Total: Indirect Costs** | | **18,609.00** | **18,609.00** | **0.00** | **18,422.04** | **0.00** | **186.96** | **186.96** |
| ****Total Indirect Cost Expenditures** | | **18,609.00** | **18,609.00** | **0.00** | **18,422.04** | **0.00** | **186.96** | **186.96** |
| *****Total Expenditures** | | **248,696.20** | **248,696.20** | **0.00** | **248,696.20** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 248,696.20 | 0.00 | (248,696.20) | (248,696.20) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **248,696.20** | **0.00** | **(248,696.20)** | **(248,696.20)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **248,696.20** | **0.00** | **(248,696.20)** | **(248,696.20)** |

Grant: 684068 - FY06 PASS Academic Support Services Status: Inactive Type:
Fund: 684069 - PASS Scholarship FY2006-09 FMGR: Hage, Patricia H

PI Name: Hage, Patricia H
Sponsor: US ED, Department of Education
Sponsor ID: P042A050428 CFDA #: 84.042
Resp Org: PAUSHP
FRAGRNT Start/End Date: 9/1/05 - 8/31/10

**Fund Information**
Effective Date: 02/16/2011
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification

OTRIO

**Org: PAUSHP - Special Services Grant-Hage P**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 722300 Other Financial Aid | 33,664.25 | 33,664.25 | 0.00 | 33,664.25 | 0.00 | 0.00 | 0.00 |
| ***Total: Tuition/Participant Support** | **33,664.25** | **33,664.25** | **0.00** | **33,664.25** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **33,664.25** | **33,664.25** | **0.00** | **33,664.25** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **33,664.25** | **33,664.25** | **0.00** | **33,664.25** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 33,664.25 | 0.00 | (33,664.25) | (33,664.25) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **33,664.25** | **0.00** | **(33,664.25)** | **(33,664.25)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **33,664.25** | **0.00** | **(33,664.25)** | **(33,664.25)** |

Grant: 684068 - FY06 PASS Academic Support Services Status: Inactive Type:
Fund: 684075 - AY06-07 PASS FMGR: Hage, Patricia H

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Hage, Patricia H | | **Fund Information** | | **Fund Indirect Cost Information** | | | Sefa Classification | OTRIO |
| Sponsor: | US ED, Department of Education | | Effective Date: | 02/16/2011 | IDC Basis Code: | TDC | | | |
| Sponsor ID: | P042A050428 | CFDA #: 84.042 | Term Date: | | IDC Rate Code: | IDC8 | 8.00% | | |
| Resp Org: | PAUSHP | | Expend End Date: | | IDC Dist From Code: | PSCDST | 8 | | |
| FRAGRNT Start/End Date: | 9/1/05 - 8/31/10 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | | |

**Org: PAUSHP - Special Services Grant-Hage P**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 113,306.49 | 113,306.49 | 0.00 | 102,200.28 | 0.00 | 11,106.21 | 11,106.21 |
| 617F10 | Operating Staff | 17,444.00 | 17,444.00 | 0.00 | 15,940.82 | 0.00 | 1,503.18 | 1,503.18 |
| 617PLG | *OBS*Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 940.39 | 0.00 | (940.39) | (940.39) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 10,649.21 | 0.00 | (10,649.21) | (10,649.21) |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 4.06 | 0.00 | (4.06) | (4.06) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 11,259.74 | 0.00 | (11,259.74) | (11,259.74) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 4,006.89 | 0.00 | (4,006.89) | (4,006.89) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 14,500.00 | 14,500.00 | 0.00 | 0.00 | 0.00 | 14,500.00 | 14,500.00 |
| ***Total: Personnel** | | **145,250.49** | **145,250.49** | **0.00** | **145,001.39** | **0.00** | **249.10** | **249.10** |
| 65YF10 | Full Fringe Benefit Distr Expe | 50,797.85 | 50,797.85 | 0.00 | 49,835.91 | 0.00 | 961.94 | 961.94 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 961.94 | 0.00 | (961.94) | (961.94) |
| ***Total: Fringe Benefits** | | **50,797.85** | **50,797.85** | **0.00** | **50,797.85** | **0.00** | **0.00** | **0.00** |
| 7100 | In-State Travel | 1,613.48 | 1,613.48 | 0.00 | 0.00 | 0.00 | 1,613.48 | 1,613.48 |
| 710000 | In-State Travel | 2,147.00 | 2,147.00 | 0.00 | 169.58 | 0.00 | 1,977.42 | 1,977.42 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 533.11 | 0.00 | (533.11) | (533.11) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| 710400 | Student or Non-Emp Travel | 3,200.00 | 3,200.00 | 0.00 | 500.00 | 0.00 | 2,700.00 | 2,700.00 |
| ***Total: Travel** | | **6,960.48** | **6,960.48** | **0.00** | **2,202.69** | **0.00** | **4,757.79** | **4,757.79** |
| 711100 | Supplies-General | 2,120.00 | 2,120.00 | 0.00 | 5,000.21 | 0.00 | (2,880.21) | (2,880.21) |
| 711124 | Supplies-Instructional & Program | 1,000.00 | 1,000.00 | 0.00 | 483.74 | 0.00 | 516.26 | 516.26 |
| 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 | 40.92 | 0.00 | (40.92) | (40.92) |
| 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 | 102.66 | 0.00 | (102.66) | (102.66) |
| 713000 | Printing & Copying-General | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| 713005 | Printing & Copying-Campus | 900.00 | 900.00 | 0.00 | 294.52 | 0.00 | 605.48 | 605.48 |
| 714000 | Postage-General | 300.00 | 300.00 | 0.00 | 140.59 | 0.00 | 159.41 | 159.41 |
| 715000 | Non-Cap Equip-General | 700.00 | 700.00 | 0.00 | 2,094.00 | 0.00 | (1,394.00) | (1,394.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 246.70 | 0.00 | (246.70) | (246.70) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 148.58 | 0.00 | (148.58) | (148.58) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 1,304.87 | 0.00 | (1,304.87) | (1,304.87) |
| 719100 | Membership Dues & Fees | 300.00 | 300.00 | 0.00 | 971.00 | 0.00 | (671.00) | (671.00) |

Grant: 684068 - FY06 PASS Academic Support Services Status: Inactive Type:
Fund: 684075 - AY06-07 PASS FMGR: Hage, Patricia H

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Hage, Patricia H | | **Fund Information** | | **Fund Indirect Cost Information** | | | Sefa Classification | OTRIO |
| Sponsor: | US ED, Department of Education | | Effective Date: | 02/16/2011 | IDC Basis Code: | TDC | | | |
| Sponsor ID: | P042A050428 | CFDA #: 84.042 | Term Date: | | IDC Rate Code: | IDC8 | 8.00% | | |
| Resp Org: | PAUSHP | | Expend End Date: | | IDC Dist From Code: | PSCDST | 8 | | |
| FRAGRNT Start/End Date: | 9/1/05 - 8/31/10 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | | |

**Org: PAUSHP - Special Services Grant-Hage P**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 71C100 | Advertising (Non-Employment) | 250.00 | 250.00 | 0.00 | 0.00 | 0.00 | 250.00 | 250.00 |
| ***Total: Supplies** | | **6,070.00** | **6,070.00** | **0.00** | **10,827.79** | **0.00** | **(4,757.79)** | **(4,757.79)** |
| ****Total Direct Cost Expenditures** | | **209,078.82** | **209,078.82** | **0.00** | **208,829.72** | **0.00** | **249.10** | **249.10** |
| 760300 | F&A Expenditures | 17,284.50 | 17,284.50 | 0.00 | 17,274.81 | 0.00 | 9.69 | 9.69 |
| ***Total: Indirect Costs** | | **17,284.50** | **17,284.50** | **0.00** | **17,274.81** | **0.00** | **9.69** | **9.69** |
| ****Total Indirect Cost Expenditures** | | **17,284.50** | **17,284.50** | **0.00** | **17,274.81** | **0.00** | **9.69** | **9.69** |
| *****Total Expenditures** | | **226,363.32** | **226,363.32** | **0.00** | **226,104.53** | **0.00** | **258.79** | **258.79** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 226,104.53 | 0.00 | (226,104.53) | (226,104.53) |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 533000 | Recovery of F&A Costs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **226,104.53** | **0.00** | **(226,104.53)** | **(226,104.53)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **226,104.53** | **0.00** | **(226,104.53)** | **(226,104.53)** |

Grant: 684068 - FY06 PASS Academic Support Services Status: Inactive Type:
Fund: 684075 - AY06-07 PASS FMGR: Hage, Patricia H

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Hage, Patricia H | | **Fund Information** | | **Fund Indirect Cost Information** | | | Sefa Classification | OTRIO |
| Sponsor: | US ED, Department of Education | | Effective Date: | 02/16/2011 | IDC Basis Code: | TDC | | | |
| Sponsor ID: | P042A050428 | CFDA #: 84.042 | Term Date: | | IDC Rate Code: | IDC8 | 8.00% | | |
| Resp Org: | PAUSHP | | Expend End Date: | | IDC Dist From Code: | PSCDST | 8 | | |
| FRAGRNT Start/End Date: | 9/1/05 - 8/31/10 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | | |

**Org: PSFA01 - Financial Aid Office**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 249.10 | 0.00 | (249.10) | (249.10) |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **249.10** | **0.00** | **(249.10)** | **(249.10)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **249.10** | **0.00** | **(249.10)** | **(249.10)** |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 9.69 | 0.00 | (9.69) | (9.69) |
| ***Total: Indirect Costs** | **0.00** | **0.00** | **0.00** | **9.69** | **0.00** | **(9.69)** | **(9.69)** |
| ****Total Indirect Cost Expenditures** | **0.00** | **0.00** | **0.00** | **9.69** | **0.00** | **(9.69)** | **(9.69)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **258.79** | **0.00** | **(258.79)** | **(258.79)** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 258.79 | 0.00 | (258.79) | (258.79) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **258.79** | **0.00** | **(258.79)** | **(258.79)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **258.79** | **0.00** | **(258.79)** | **(258.79)** |

Grant: 684068 - FY06 PASS Academic Support Services Status: Inactive Type:
Fund: 684076 - AY06-07 PASS Scholarship FMGR: Hage, Patricia H

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Hage, Patricia H | | **Fund Information** | | **Fund Indirect Cost Information** | Sefa Classification | OTRIO |
| Sponsor: | US ED, Department of Education | | Effective Date: | 02/16/2011 | IDC Basis Code: | | |
| Sponsor ID: | P042A050428 | CFDA #: 84.042 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | PAUSHP | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 9/1/05 - 8/31/10 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | |

**Org: PAUSHP - Special Services Grant-Hage P**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 722300 Other Financial Aid | 34,759.00 | 34,759.00 | 0.00 | 34,759.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Tuition/Participant Support** | **34,759.00** | **34,759.00** | **0.00** | **34,759.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **34,759.00** | **34,759.00** | **0.00** | **34,759.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **34,759.00** | **34,759.00** | **0.00** | **34,759.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 34,759.00 | 0.00 | (34,759.00) | (34,759.00) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **34,759.00** | **0.00** | **(34,759.00)** | **(34,759.00)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **34,759.00** | **0.00** | **(34,759.00)** | **(34,759.00)** |

Grant: 684068 - FY06 PASS Academic Support Services Status: Inactive Type:
Fund: 684080 - AY07-08 PASS FMGR: Hage, Patricia H

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Hage, Patricia H | | **Fund Information** | | **Fund Indirect Cost Information** | | | Sefa Classification | OTRIO |
| Sponsor: | US ED, Department of Education | | Effective Date: | 02/16/2011 | IDC Basis Code: | TDC | | | |
| Sponsor ID: | P042A050428 | CFDA #: 84.042 | Term Date: | | IDC Rate Code: | IDC8 | 8.00% | | |
| Resp Org: | PAUSHP | | Expend End Date: | | IDC Dist From Code: | PSCDST | 8 | | |
| FRAGRNT Start/End Date: | 9/1/05 - 8/31/10 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | | |

**Org: PAUSHP - Special Services Grant-Hage P**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 106,561.08 | 106,561.08 | 0.00 | 102,524.92 | 0.00 | 4,036.16 | 4,036.16 |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 97.78 | 0.00 | (97.78) | (97.78) |
| 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 1,412.58 | 0.00 | (1,412.58) | (1,412.58) |
| 617F10 | Operating Staff | 19,000.00 | 19,000.00 | 0.00 | 23,441.04 | 0.00 | (4,441.04) | (4,441.04) |
| 617PLG | *OBS*Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 5,360.76 | 0.00 | (5,360.76) | (5,360.76) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 4,326.71 | 0.00 | (4,326.71) | (4,326.71) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 2,897.29 | 0.00 | (2,897.29) | (2,897.29) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 14,500.00 | 14,500.00 | 0.00 | 0.00 | 0.00 | 14,500.00 | 14,500.00 |
| ***Total: Personnel** | | **140,061.08** | **140,061.08** | **0.00** | **140,061.08** | **0.00** | **0.00** | **0.00** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 34.23 | 0.00 | (34.23) | (34.23) |
| 65YF10 | Full Fringe Benefit Distr Expe | (7,381.75) | (7,381.75) | 0.00 | 51,626.04 | 0.00 | (59,007.79) | (59,007.79) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 59,578.00 | 59,578.00 | 0.00 | 535.98 | 0.00 | 59,042.02 | 59,042.02 |
| ***Total: Fringe Benefits** | | **52,196.25** | **52,196.25** | **0.00** | **52,196.25** | **0.00** | **0.00** | **0.00** |
| 7100 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | 2,947.00 | 2,947.00 | 0.00 | 400.89 | 0.00 | 2,546.11 | 2,546.11 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 829.95 | 0.00 | (829.95) | (829.95) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,400.00 | 0.00 | (1,400.00) | (1,400.00) |
| 710400 | Student or Non-Emp Travel | 2,787.39 | 2,787.39 | 0.00 | 457.50 | 0.00 | 2,329.89 | 2,329.89 |
| ***Total: Travel** | | **5,734.39** | **5,734.39** | **0.00** | **3,088.34** | **0.00** | **2,646.05** | **2,646.05** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 5.58 | 0.00 | (5.58) | (5.58) |
| 711100 | Supplies-General | 2,120.00 | 2,120.00 | 0.00 | 5,111.76 | 0.00 | (2,991.76) | (2,991.76) |
| 711124 | Supplies-Instructional & Program | 1,000.00 | 1,000.00 | 0.00 | 99.99 | 0.00 | 900.01 | 900.01 |
| 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 | 55.71 | 0.00 | (55.71) | (55.71) |
| 713000 | Printing & Copying-General | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| 713005 | Printing & Copying-Campus | 900.00 | 900.00 | 0.00 | 930.89 | 0.00 | (30.89) | (30.89) |
| 714000 | Postage-General | 300.00 | 300.00 | 0.00 | 110.28 | 0.00 | 189.72 | 189.72 |
| 715000 | Non-Cap Equip-General | 700.00 | 700.00 | 0.00 | 0.00 | 0.00 | 700.00 | 700.00 |
| 716100 | Rentals & Leases-General | 250.00 | 250.00 | 0.00 | 0.00 | 0.00 | 250.00 | 250.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 58.00 | 0.00 | (58.00) | (58.00) |

Grant: 684068 - FY06 PASS Academic Support Services Status: Inactive Type:
Fund: 684080 - AY07-08 PASS FMGR: Hage, Patricia H

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Hage, Patricia H | | **Fund Information** | | **Fund Indirect Cost Information** | | | Sefa Classification | OTRIO |
| Sponsor: | US ED, Department of Education | | Effective Date: | 02/16/2011 | IDC Basis Code: | TDC | | | |
| Sponsor ID: | P042A050428 | CFDA #: 84.042 | Term Date: | | IDC Rate Code: | IDC8 | 8.00% | | |
| Resp Org: | PAUSHP | | Expend End Date: | | IDC Dist From Code: | PSCDST | 8 | | |
| FRAGRNT Start/End Date: | 9/1/05 - 8/31/10 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | | |

**Org: PAUSHP - Special Services Grant-Hage P**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 103.76 | 0.00 | (103.76) | (103.76) |
| 718034 | Telecom-Voice NR Line Install | 0.00 | 0.00 | 0.00 | 90.00 | 0.00 | (90.00) | (90.00) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 467.08 | 0.00 | (467.08) | (467.08) |
| 719100 | Membership Dues & Fees | 300.00 | 300.00 | 0.00 | 1,683.00 | 0.00 | (1,383.00) | (1,383.00) |
| ***Total: Supplies** | | **6,070.00** | **6,070.00** | **0.00** | **8,716.05** | **0.00** | **(2,646.05)** | **(2,646.05)** |
| ****Total Direct Cost Expenditures** | | **204,061.72** | **204,061.72** | **0.00** | **204,061.72** | **0.00** | **0.00** | **0.00** |
| 760300 | F&A Expenditures | 16,324.91 | 16,324.91 | 0.00 | 16,324.91 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | | **16,324.91** | **16,324.91** | **0.00** | **16,324.91** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | | **16,324.91** | **16,324.91** | **0.00** | **16,324.91** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **220,386.63** | **220,386.63** | **0.00** | **220,386.63** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 220,386.63 | 0.00 | (220,386.63) | (220,386.63) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **220,386.63** | **0.00** | **(220,386.63)** | **(220,386.63)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **220,386.63** | **0.00** | **(220,386.63)** | **(220,386.63)** |

Grant: 684068 - FY06 PASS Academic Support Services Status: Inactive Type:
Fund: 684081 - AY07-08 PASS Scholarship FMGR: Hage, Patricia H

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Hage, Patricia H | | **Fund Information** | | **Fund Indirect Cost Information** | | | Sefa Classification | OTRIO |
| Sponsor: | US ED, Department of Education | | Effective Date: | 02/16/2011 | IDC Basis Code: | TDC | | | |
| Sponsor ID: | P042A050428 | CFDA #: 84.042 | Term Date: | | IDC Rate Code: | IDC8 | 8.00% | | |
| Resp Org: | PAUSHP | | Expend End Date: | | IDC Dist From Code: | PSCDST | 8 | | |
| FRAGRNT Start/End Date: | 9/1/05 - 8/31/10 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | | |

**Org: PAUSHP - Special Services Grant-Hage P**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 722300 | Other Financial Aid | 45,026.01 | 45,026.01 | 0.00 | 41,690.75 | 0.00 | 3,335.26 | 3,335.26 |
| ***Total: Tuition/Participant Support** | | **45,026.01** | **45,026.01** | **0.00** | **41,690.75** | **0.00** | **3,335.26** | **3,335.26** |
| ****Total Direct Cost Expenditures** | | **45,026.01** | **45,026.01** | **0.00** | **41,690.75** | **0.00** | **3,335.26** | **3,335.26** |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 3,335.26 | 0.00 | (3,335.26) | (3,335.26) |
| ***Total: Indirect Costs** | | **0.00** | **0.00** | **0.00** | **3,335.26** | **0.00** | **(3,335.26)** | **(3,335.26)** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **3,335.26** | **0.00** | **(3,335.26)** | **(3,335.26)** |
| *****Total Expenditures** | | **45,026.01** | **45,026.01** | **0.00** | **45,026.01** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 45,026.01 | 0.00 | (45,026.01) | (45,026.01) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **45,026.01** | **0.00** | **(45,026.01)** | **(45,026.01)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **45,026.01** | **0.00** | **(45,026.01)** | **(45,026.01)** |

Grant: 684068 - FY06 PASS Academic Support Services Status: Inactive Type:
Fund: 684090 - AY08-09 PASS FMGR: Keefe, Susan M

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | Hage, Patricia H | | **Fund Information** | | **Fund Indirect Cost Information** | | Sefa Classification | OTRIO |
| Sponsor: | US ED, Department of Education | | Effective Date: | 02/16/2011 | IDC Basis Code: | TDC | | |
| Sponsor ID: | P042A050428 | CFDA #: 84.042 | Term Date: | | IDC Rate Code: | IDC8 | 8.00% | |
| Resp Org: | PAUSHP | | Expend End Date: | | IDC Dist From Code: | PSCDST | 8 | |
| FRAGRNT Start/End Date: | 9/1/05 - 8/31/10 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | |

**Org: PAUSHP - Special Services Grant-Hage P**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 684068 - FY06 PASS Academic Support Services Status: Inactive Type:
Fund: 684090 - AY08-09 PASS FMGR: Keefe, Susan M

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | Hage, Patricia H | | **Fund Information** | | **Fund Indirect Cost Information** | | Sefa Classification | OTRIO |
| Sponsor: | US ED, Department of Education | | Effective Date: | 02/16/2011 | IDC Basis Code: | TDC | | |
| Sponsor ID: | P042A050428 | CFDA #: 84.042 | Term Date: | | IDC Rate Code: | IDC8 | 8.00% | |
| Resp Org: | PAUSHP | | Expend End Date: | | IDC Dist From Code: | PSCDST | 8 | |
| FRAGRNT Start/End Date: | 9/1/05 - 8/31/10 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | |

**Org: PAUSKS - Support Services grant- Keefe S**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 150,000.00 | 150,000.00 | 0.00 | 124,336.30 | 0.00 | 25,663.70 | 25,663.70 |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 7.50 | 0.00 | (7.50) | (7.50) |
| 61CPHX | Part Time Hourly | 3,000.00 | 3,000.00 | 0.00 | 8,928.63 | 0.00 | (5,928.63) | (5,928.63) |
| 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 | 50.06 | 0.00 | (50.06) | (50.06) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 15,438.55 | 0.00 | (15,438.55) | (15,438.55) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 5,390.93 | 0.00 | (5,390.93) | (5,390.93) |
| 61SNZ0 | Student Labor Unallocated(Bud Only) | 12,520.80 | 12,520.80 | 0.00 | 0.00 | 0.00 | 12,520.80 | 12,520.80 |
| ***Total: Personnel** | | **165,520.80** | **165,520.80** | **0.00** | **154,151.97** | **0.00** | **11,368.83** | **11,368.83** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.63 | 0.00 | (0.63) | (0.63) |
| 65YF10 | Full Fringe Benefit Distr Expe | 61,200.00 | 61,200.00 | 0.00 | 50,986.10 | 0.00 | 10,213.90 | 10,213.90 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 750.02 | 0.00 | (750.02) | (750.02) |
| ***Total: Fringe Benefits** | | **61,200.00** | **61,200.00** | **0.00** | **51,736.75** | **0.00** | **9,463.25** | **9,463.25** |
| 710000 | In-State Travel | 1,000.00 | 1,000.00 | 0.00 | 934.30 | 0.00 | 65.70 | 65.70 |
| 710100 | Out-of-State Travel | 1,000.00 | 1,000.00 | 0.00 | 1,936.34 | 0.00 | (936.34) | (936.34) |
| 710300 | Conference Registration Fees | 1,400.00 | 1,400.00 | 0.00 | 2,415.44 | 0.00 | (1,015.44) | (1,015.44) |
| 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 | 2,768.00 | 0.00 | (2,768.00) | (2,768.00) |
| 710400 | Student or Non-Emp Travel | 1,000.00 | 1,000.00 | 0.00 | 6,522.87 | 0.00 | (5,522.87) | (5,522.87) |
| ***Total: Travel** | | **4,400.00** | **4,400.00** | **0.00** | **14,576.95** | **0.00** | **(10,176.95)** | **(10,176.95)** |
| 711100 | Supplies-General | 4,005.00 | 4,005.00 | 0.00 | 11,950.71 | 0.00 | (7,945.71) | (7,945.71) |
| 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 | (200.00) | (200.00) |
| 711124 | Supplies-Instructional & Program | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| 713000 | Printing & Copying-General | 800.00 | 800.00 | 0.00 | 1,142.00 | 0.00 | (342.00) | (342.00) |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 1,187.34 | 0.00 | (1,187.34) | (1,187.34) |
| 714000 | Postage-General | 300.00 | 300.00 | 0.00 | 199.64 | 0.00 | 100.36 | 100.36 |
| 715000 | Non-Cap Equip-General | 4,500.00 | 4,500.00 | 0.00 | 1,145.08 | 0.00 | 3,354.92 | 3,354.92 |
| 715005 | Non-Cap Equip-Computer Hardware | 30,853.68 | 30,853.68 | 0.00 | 33,595.86 | 0.00 | (2,742.18) | (2,742.18) |
| 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 | 2,264.00 | 0.00 | (2,264.00) | (2,264.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 600.00 | 600.00 | 0.00 | 0.00 | 0.00 | 600.00 | 600.00 |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 103.45 | 0.00 | (103.45) | (103.45) |
| 718034 | Telecom-Voice NR Line Install | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |

Grant: 684068 - FY06 PASS Academic Support Services Status: Inactive Type:
Fund: 684090 - AY08-09 PASS FMGR: Keefe, Susan M

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Hage, Patricia H | | **Fund Information** | | **Fund Indirect Cost Information** | | | Sefa Classification | OTRIO |
| Sponsor: | US ED, Department of Education | | Effective Date: | 02/16/2011 | IDC Basis Code: | TDC | | | |
| Sponsor ID: | P042A050428 | CFDA #: 84.042 | Term Date: | | IDC Rate Code: | IDC8 | 8.00% | | |
| Resp Org: | PAUSHP | | Expend End Date: | | IDC Dist From Code: | PSCDST | 8 | | |
| FRAGRNT Start/End Date: | 9/1/05 - 8/31/10 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | | |

**Org: PAUSKS - Support Services grant- Keefe S**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 719000 | Business Meals-Meetings-Non Travel | 6,563.80 | 6,563.80 | 0.00 | 6,631.44 | 0.00 | (67.64) | (67.64) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 66.67 | 0.00 | (66.67) | (66.67) |
| ***Total: Supplies** | | **48,122.48** | **48,122.48** | **0.00** | **58,636.19** | **0.00** | **(10,513.71)** | **(10,513.71)** |
| 722200 | Participant Support | 0.00 | 0.00 | 0.00 | 10.00 | 0.00 | (10.00) | (10.00) |
| ***Total: Tuition/Participant Support** | | **0.00** | **0.00** | **0.00** | **10.00** | **0.00** | **(10.00)** | **(10.00)** |
| ****Total Direct Cost Expenditures** | | **279,243.28** | **279,243.28** | **0.00** | **279,111.86** | **0.00** | **131.42** | **131.42** |
| 760300 | F&A Expenditures | 22,185.00 | 22,185.00 | 0.00 | 22,329.06 | 0.00 | (144.06) | (144.06) |
| ***Total: Indirect Costs** | | **22,185.00** | **22,185.00** | **0.00** | **22,329.06** | **0.00** | **(144.06)** | **(144.06)** |
| ****Total Indirect Cost Expenditures** | | **22,185.00** | **22,185.00** | **0.00** | **22,329.06** | **0.00** | **(144.06)** | **(144.06)** |
| *****Total Expenditures** | | **301,428.28** | **301,428.28** | **0.00** | **301,440.92** | **0.00** | **(12.64)** | **(12.64)** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 301,440.92 | 0.00 | (301,440.92) | (301,440.92) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **301,440.92** | **0.00** | **(301,440.92)** | **(301,440.92)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **301,440.92** | **0.00** | **(301,440.92)** | **(301,440.92)** |

Grant: 684068 - FY06 PASS Academic Support Services Status: Inactive Type:
Fund: 684091 - AY08-09 PASS Scholarship FMGR: Keefe, Susan M

PI Name: Hage, Patricia H
Sponsor: US ED, Department of Education
Sponsor ID: P042A050428 CFDA #: 84.042
Resp Org: PAUSHP
FRAGRNT Start/End Date: 9/1/05 - 8/31/10

**Fund Information**
Effective Date: 02/16/2011
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification
OTRIO

**Org: PAUSKS - Support Services grant- Keefe S**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 20.02 | 0.00 | (20.02) | (20.02) |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **20.02** | **0.00** | **(20.02)** | **(20.02)** |
| 722300 | Other Financial Aid | 35,176.02 | 35,176.02 | 0.00 | 35,156.00 | 0.00 | 20.02 | 20.02 |
| ***Total: Tuition/Participant Support** | | **35,176.02** | **35,176.02** | **0.00** | **35,156.00** | **0.00** | **20.02** | **20.02** |
| ****Total Direct Cost Expenditures** | | **35,176.02** | **35,176.02** | **0.00** | **35,176.02** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **35,176.02** | **35,176.02** | **0.00** | **35,176.02** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 35,176.02 | 0.00 | (35,176.02) | (35,176.02) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **35,176.02** | **0.00** | **(35,176.02)** | **(35,176.02)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **35,176.02** | **0.00** | **(35,176.02)** | **(35,176.02)** |

Grant: 684068 - FY06 PASS Academic Support Services Status: Inactive Type:
Fund: 684099 - AY09-10 PASS FMGR: Keefe, Susan M

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Hage, Patricia H | | **Fund Information** | | **Fund Indirect Cost Information** | | | Sefa Classification | OTRIO |
| Sponsor: | US ED, Department of Education | | Effective Date: | 05/10/2011 | IDC Basis Code: | TDC | | | |
| Sponsor ID: | P042A050428 | CFDA #: 84.042 | Term Date: | | IDC Rate Code: | IDC8 | 8.00% | | |
| Resp Org: | PAUSHP | | Expend End Date: | | IDC Dist From Code: | PSCDST | 8 | | |
| FRAGRNT Start/End Date: | 9/1/05 - 8/31/10 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | | |

**Org: PAUSKS - Support Services grant- Keefe S**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 125,000.00 | 125,000.00 | 0.00 | 122,134.82 | 0.00 | 2,865.18 | 2,865.18 |
| 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 | 1,180.60 | 0.00 | (1,180.60) | (1,180.60) |
| 61CBHX | Part Time Hourly (w/ status) | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 | (300.00) | (300.00) |
| 61CPHX | Part Time Hourly | 3,000.00 | 3,000.00 | 0.00 | 2,202.77 | 0.00 | 797.23 | 797.23 |
| 61SNHO | Student Labor - Overtime | 5,500.00 | 5,500.00 | 0.00 | 0.00 | 0.00 | 5,500.00 | 5,500.00 |
| 61SNSH | Student Labor | 17,562.96 | 17,562.96 | 0.00 | 19,076.15 | 0.00 | (1,513.19) | (1,513.19) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 6,700.48 | 0.00 | (6,700.48) | (6,700.48) |
| ***Total: Personnel** | | **151,062.96** | **151,062.96** | **0.00** | **151,594.82** | **0.00** | **(531.86)** | **(531.86)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 25.20 | 0.00 | (25.20) | (25.20) |
| 65YF10 | Full Fringe Benefit Distr Expe | 54,600.00 | 54,600.00 | 0.00 | 52,510.94 | 0.00 | 2,089.06 | 2,089.06 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 400.00 | 400.00 | 0.00 | 185.04 | 0.00 | 214.96 | 214.96 |
| ***Total: Fringe Benefits** | | **55,000.00** | **55,000.00** | **0.00** | **52,721.18** | **0.00** | **2,278.82** | **2,278.82** |
| 710000 | In-State Travel | 1,000.00 | 1,000.00 | 0.00 | 55.00 | 0.00 | 945.00 | 945.00 |
| 710100 | Out-of-State Travel | 2,000.00 | 2,000.00 | 0.00 | 886.28 | 0.00 | 1,113.72 | 1,113.72 |
| 710300 | Conference Registration Fees | 2,500.00 | 2,500.00 | 0.00 | 1,509.00 | 0.00 | 991.00 | 991.00 |
| 710305 | Registration Fees-Other | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| 710400 | Student or Non-Emp Travel | 5,200.00 | 5,200.00 | 0.00 | 875.00 | 0.00 | 4,325.00 | 4,325.00 |
| ***Total: Travel** | | **13,700.00** | **13,700.00** | **0.00** | **3,325.28** | **0.00** | **10,374.72** | **10,374.72** |
| 711100 | Supplies-General | 6,000.00 | 6,000.00 | 0.00 | 6,135.26 | 0.00 | (135.26) | (135.26) |
| 711108 | Supplies-Subscription,Newspaper,Mag | 200.00 | 200.00 | 0.00 | 0.00 | 0.00 | 200.00 | 200.00 |
| 713000 | Printing & Copying-General | 1,000.00 | 1,000.00 | 0.00 | 3,192.09 | 0.00 | (2,192.09) | (2,192.09) |
| 713005 | Printing & Copying-Campus | 750.00 | 750.00 | 0.00 | 756.45 | 0.00 | (6.45) | (6.45) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 146.03 | 0.00 | (146.03) | (146.03) |
| 715000 | Non-Cap Equip-General | 1,200.00 | 1,200.00 | 0.00 | 0.00 | 0.00 | 1,200.00 | 1,200.00 |
| 715005 | Non-Cap Equip-Computer Hardware | 10,500.00 | 10,500.00 | 0.00 | 19,030.08 | 0.00 | (8,530.08) | (8,530.08) |
| 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 | 2,264.00 | 0.00 | (2,264.00) | (2,264.00) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718014 | Telecom-Telephone Equipment | 50.00 | 50.00 | 0.00 | 0.00 | 0.00 | 50.00 | 50.00 |
| 718016 | Telecom-Usage (Tolls) | 100.00 | 100.00 | 0.00 | 111.73 | 0.00 | (11.73) | (11.73) |
| 718034 | Telecom-Voice NR Line Install | 100.00 | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | 100.00 |

Grant: 684068 - FY06 PASS Academic Support Services Status: Inactive Type:
Fund: 684099 - AY09-10 PASS FMGR: Keefe, Susan M

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Hage, Patricia H | | **Fund Information** | | **Fund Indirect Cost Information** | | | Sefa Classification | OTRIO |
| Sponsor: | US ED, Department of Education | | Effective Date: | 05/10/2011 | IDC Basis Code: | TDC | | | |
| Sponsor ID: | P042A050428 | CFDA #: 84.042 | Term Date: | | IDC Rate Code: | IDC8 | 8.00% | | |
| Resp Org: | PAUSHP | | Expend End Date: | | IDC Dist From Code: | PSCDST | 8 | | |
| FRAGRNT Start/End Date: | 9/1/05 - 8/31/10 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | | |

**Org: PAUSKS - Support Services grant- Keefe S**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 719000 | Business Meals-Meetings-Non Travel | 7,000.00 | 7,000.00 | 0.00 | 4,544.04 | 0.00 | 2,455.96 | 2,455.96 |
| 719100 | Membership Dues & Fees | 300.00 | 300.00 | 0.00 | 155.00 | 0.00 | 145.00 | 145.00 |
| ***Total: Supplies** | | **27,200.00** | **27,200.00** | **0.00** | **36,334.68** | **0.00** | **(9,134.68)** | **(9,134.68)** |
| ****Total Direct Cost Expenditures** | | **246,962.96** | **246,962.96** | **0.00** | **243,975.96** | **0.00** | **2,987.00** | **2,987.00** |
| 760300 | F&A Expenditures | 20,888.97 | 20,888.97 | 0.00 | 19,518.19 | 0.00 | 1,370.78 | 1,370.78 |
| ***Total: Indirect Costs** | | **20,888.97** | **20,888.97** | **0.00** | **19,518.19** | **0.00** | **1,370.78** | **1,370.78** |
| ****Total Indirect Cost Expenditures** | | **20,888.97** | **20,888.97** | **0.00** | **19,518.19** | **0.00** | **1,370.78** | **1,370.78** |
| *****Total Expenditures** | | **267,851.93** | **267,851.93** | **0.00** | **263,494.15** | **0.00** | **4,357.78** | **4,357.78** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 263,494.15 | 0.00 | (263,494.15) | (263,494.15) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **263,494.15** | **0.00** | **(263,494.15)** | **(263,494.15)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **263,494.15** | **0.00** | **(263,494.15)** | **(263,494.15)** |

Grant: 684068 - FY06 PASS Academic Support Services Status: Inactive Type:
Fund: 684100 - AY09-10 PASS Scholarship FMGR: Keefe, Susan M

PI Name: Hage, Patricia H
Sponsor: US ED, Department of Education
Sponsor ID: P042A050428 CFDA #: 84.042
Resp Org: PAUSHP
FRAGRNT Start/End Date: 9/1/05 - 8/31/10

**Fund Information**
Effective Date: 05/10/2011
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification

OTRIO

**Org: PAUSKS - Support Services grant- Keefe S**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 722300 Other Financial Aid | 65,799.36 | 65,799.36 | 0.00 | 65,799.36 | 0.00 | 0.00 | 0.00 |
| ***Total: Tuition/Participant Support** | **65,799.36** | **65,799.36** | **0.00** | **65,799.36** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **65,799.36** | **65,799.36** | **0.00** | **65,799.36** | **0.00** | **0.00** | **0.00** |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **65,799.36** | **65,799.36** | **0.00** | **65,799.36** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 65,799.36 | 0.00 | (65,799.36) | (65,799.36) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **65,799.36** | **0.00** | **(65,799.36)** | **(65,799.36)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **65,799.36** | **0.00** | **(65,799.36)** | **(65,799.36)** |

Grant: 684084 - Federal Workstudy FY09 Status: Inactive Type:
Fund: 684084 - Federal Workstudy FY09 FMGR: Schlabach, June L

| | | | | | |
|---|---|---|---|---|---|
| PI Name: | Schlabach, June L | **Fund Information** | | **Fund Indirect Cost Information** | Sefa Classification SFA |
| Sponsor: | US ED, Department of Education | Effective Date: | 08/09/2011 | IDC Basis Code: | |
| Sponsor ID: | CFDA #: 84.033 | Term Date: | | IDC Rate Code: | |
| Resp Org: | PSFA01 | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 7/1/08 - 6/30/09 | Rev Account: | | Fund Type Level 2 | P1 |

**Org: PSFA01 - Financial Aid Office**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWA | CWS America Reads | 1,000,000.00 | 12,714.16 | 0.00 | 12,814.91 | 0.00 | 987,185.09 | (100.75) |
| 61SNWC | CWS Community Service | 405,000.00 | 54,473.07 | 0.00 | 53,779.41 | 0.00 | 351,220.59 | 693.66 |
| 61SNWS | College Work Study | 405,000.00 | 371,999.75 | 0.00 | 343,151.13 | 0.00 | 61,848.87 | 28,848.62 |
| ***Total: Personnel** | | **1,810,000.00** | **439,186.98** | **0.00** | **409,745.45** | **0.00** | **1,400,254.55** | **29,441.53** |
| 71C200 | Loan Funds Expenditures | 0.00 | 0.00 | 0.00 | 28,474.56 | 0.00 | (28,474.56) | (28,474.56) |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **28,474.56** | **0.00** | **(28,474.56)** | **(28,474.56)** |
| 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 | 19.38 | 0.00 | (19.38) | (19.38) |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 947.59 | 0.00 | (947.59) | (947.59) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **966.97** | **0.00** | **(966.97)** | **(966.97)** |
| ****Total Direct Cost Expenditures** | | **1,810,000.00** | **439,186.98** | **0.00** | **439,186.98** | **0.00** | **1,370,813.02** | **(0.00)** |
| *****Total Expenditures** | | **1,810,000.00** | **439,186.98** | **0.00** | **439,186.98** | **0.00** | **1,370,813.02** | **(0.00)** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 413,474.00 | 0.00 | 413,474.00 | 0.00 | (413,474.00) | 0.00 |
| ***Total: Sponsored Programs** | | **0.00** | **413,474.00** | **0.00** | **413,474.00** | **0.00** | **(413,474.00)** | **0.00** |
| 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 25,712.98 | 0.00 | 25,712.98 | 0.00 | (25,712.98) | 0.00 |
| ***Total: Transfers In** | | **0.00** | **25,712.98** | **0.00** | **25,712.98** | **0.00** | **(25,712.98)** | **0.00** |
| *****Total Revenue** | | **0.00** | **439,186.98** | **0.00** | **439,186.98** | **0.00** | **(439,186.98)** | **0.00** |

Grant: 684084 - Federal Workstudy FY09 Status: Inactive Type:
Fund: 684084 - Federal Workstudy FY09 FMGR: Schlabach, June L

PI Name: Schlabach, June L
Sponsor: US ED, Department of Education
Sponsor ID: CFDA #: 84.033
Resp Org: PSFA01
FRAGRNT Start/End Date: 7/1/08 - 6/30/09

**Fund Information**
Effective Date: 08/09/2011
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

**Org: YZMPPB - USNH Position/Fringe Budget Pool**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNWA | CWS America Reads | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWC | CWS Community Service | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 684089 - Sustainable Rural Economics Status: Inactive Type: Grant
Fund: 684089 - Sustainable Rural Economics FMGR: Guldbrandsen, Thaddeus C

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | Guldbrandsen, Thaddeus C | | **Fund Information** | | **Fund Indirect Cost Information** | | | Sefa Classification OTHER |
| Sponsor: | US ED, Department of Education | | Effective Date: | 02/16/2011 | IDC Basis Code: | SW | | |
| Sponsor ID: | P116Z080200 | CFDA #: 84.116 | Term Date: | | IDC Rate Code: | PON09 | 58.50% | |
| Resp Org: | PPRUGT | | Expend End Date: | | IDC Dist From Code: | PSCDST | 58.5 | |
| FRAGRNT Start/End Date: | 6/1/08 - 5/31/10 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | |

**Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BXM | Supplemental-Other-Misc | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| 611F10 | Faculty TT/NTT (Non Union) | 15,474.00 | 15,474.00 | 0.00 | 15,864.00 | 0.00 | (390.00) | (390.00) |
| 613N60 | Graduate - PT Lecturer | 22,500.00 | 22,500.00 | 0.00 | 20,983.35 | 0.00 | 1,516.65 | 1,516.65 |
| 615F10 | PAT | 40,000.00 | 40,000.00 | 0.00 | 33,751.37 | 0.00 | 6,248.63 | 6,248.63 |
| 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 | 28,721.99 | 0.00 | (28,721.99) | (28,721.99) |
| 61CPEX | Part Time Salary | 10,667.00 | 10,667.00 | 0.00 | 0.00 | 0.00 | 10,667.00 | 10,667.00 |
| ***Total: Personnel** | | **92,641.00** | **92,641.00** | **0.00** | **99,320.71** | **0.00** | **(6,679.71)** | **(6,679.71)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 25,836.00 | 25,836.00 | 0.00 | 20,367.04 | 0.00 | 5,468.96 | 5,468.96 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 2,412.71 | 0.00 | (2,412.71) | (2,412.71) |
| ***Total: Fringe Benefits** | | **25,836.00** | **25,836.00** | **0.00** | **22,779.75** | **0.00** | **3,056.25** | **3,056.25** |
| 710000 | In-State Travel | 3,000.00 | 3,000.00 | 0.00 | 2,436.05 | 0.00 | 563.95 | 563.95 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 3,061.69 | 0.00 | (3,061.69) | (3,061.69) |
| 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 | 914.57 | 0.00 | (914.57) | (914.57) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 365.00 | 0.00 | (365.00) | (365.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 469.35 | 0.00 | (469.35) | (469.35) |
| ***Total: Travel** | | **3,000.00** | **3,000.00** | **0.00** | **7,246.66** | **0.00** | **(4,246.66)** | **(4,246.66)** |
| 71 | Support | 10,421.00 | 10,421.00 | 0.00 | 0.00 | 0.00 | 10,421.00 | 10,421.00 |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 373.11 | 0.00 | (373.11) | (373.11) |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 79.95 | 0.00 | (79.95) | (79.95) |
| 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 22.21 | 0.00 | (22.21) | (22.21) |
| 711128 | Supplies-Audio-Visual Supplies | 0.00 | 0.00 | 0.00 | 151.35 | 0.00 | (151.35) | (151.35) |
| 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 | 90.59 | 0.00 | (90.59) | (90.59) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 371.50 | 0.00 | (371.50) | (371.50) |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 5.05 | 0.00 | (5.05) | (5.05) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 461.71 | 0.00 | (461.71) | (461.71) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 67.00 | 0.00 | (67.00) | (67.00) |
| ***Total: Supplies** | | **10,421.00** | **10,421.00** | **0.00** | **1,622.47** | **0.00** | **8,798.53** | **8,798.53** |
| 722300 | Other Financial Aid | 5,500.00 | 5,500.00 | 0.00 | 0.00 | 0.00 | 5,500.00 | 5,500.00 |
| ***Total: Tuition/Participant Support** | | **5,500.00** | **5,500.00** | **0.00** | **0.00** | **0.00** | **5,500.00** | **5,500.00** |

Grant: 684089 - Sustainable Rural Economics Status: Inactive Type: Grant
Fund: 684089 - Sustainable Rural Economics FMGR: Guldbrandsen, Thaddeus C

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | Guldbrandsen, Thaddeus C | | **Fund Information** | | **Fund Indirect Cost Information** | | Sefa Classification | OTHER |
| Sponsor: | US ED, Department of Education | | Effective Date: | 02/16/2011 | IDC Basis Code: | SW | | |
| Sponsor ID: | P116Z080200 | CFDA #: 84.116 | Term Date: | | IDC Rate Code: | PON09 | 58.50% | |
| Resp Org: | PPRUGT | | Expend End Date: | | IDC Dist From Code: | PSCDST | 58.5 | |
| FRAGRNT Start/End Date: | 6/1/08 - 5/31/10 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | |

**Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ****Total Direct Cost Expenditures** | **137,398.00** | **137,398.00** | **0.00** | **130,969.59** | **0.00** | **6,428.41** | **6,428.41** |
| 760300 F&A Expenditures | 54,195.00 | 54,195.00 | 0.00 | 58,102.40 | 0.00 | (3,907.40) | (3,907.40) |
| ***Total: Indirect Costs** | **54,195.00** | **54,195.00** | **0.00** | **58,102.40** | **0.00** | **(3,907.40)** | **(3,907.40)** |
| ****Total Indirect Cost Expenditures** | **54,195.00** | **54,195.00** | **0.00** | **58,102.40** | **0.00** | **(3,907.40)** | **(3,907.40)** |
| *****Total Expenditures** | **191,593.00** | **191,593.00** | **0.00** | **189,071.99** | **0.00** | **2,521.01** | **2,521.01** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 189,071.99 | 0.00 | (189,071.99) | (189,071.99) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **189,071.99** | **0.00** | **(189,071.99)** | **(189,071.99)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **189,071.99** | **0.00** | **(189,071.99)** | **(189,071.99)** |

Grant: 684089 - Sustainable Rural Economics Status: Inactive Type: Grant
Fund: 684089 - Sustainable Rural Economics FMGR: Guldbrandsen, Thaddeus C

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | Guldbrandsen, Thaddeus C | | **Fund Information** | | **Fund Indirect Cost Information** | | Sefa Classification | OTHER |
| Sponsor: | US ED, Department of Education | | Effective Date: | 02/16/2011 | IDC Basis Code: | SW | | |
| Sponsor ID: | P116Z080200 | CFDA #: 84.116 | Term Date: | | IDC Rate Code: | PON09 | 58.50% | |
| Resp Org: | PPRUGT | | Expend End Date: | | IDC Dist From Code: | PSCDST | 58.5 | |
| FRAGRNT Start/End Date: | 6/1/08 - 5/31/10 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | |

**Org: PPRURL - Ctr for Bus & Comm Partnerships**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 710000 In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Travel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 684092 - FY10 Direct Loan Program Status: Inactive Type: Grant
Fund: 684092 - FY10 Direct Loan Program FMGR: Schlabach, June L

| | | | | | |
|---|---|---|---|---|---|
| PI Name: | Schlabach, June L | | **Fund Information** | | **Fund Indirect Cost Information** |
| Sponsor: | US ED, Department of Education | | Effective Date: | 03/11/2011 | IDC Basis Code: |
| Sponsor ID: | P268K101802 | CFDA #: 84.268 | Term Date: | | IDC Rate Code: |
| Resp Org: | PSFA01 | | Expend End Date: | | IDC Dist From Code: |
| FRAGRNT Start/End Date: | 2/24/09 - 6/30/11 | | Rev Account: | | Fund Type Level 2 P1 |

**Org: PSFA01 - Financial Aid Office**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 684093 - FY10 Federal Workstudy Status: Inactive Type:
Fund: 684093 - FY10 Federal Work Study FMGR: Schlabach, June L

PI Name: Schlabach, June L
Sponsor: US ED, Department of Education
Sponsor ID: P033A09521 CFDA #: 84.033
Resp Org: PSFA01
FRAGRNT Start/End Date: 7/1/09 - 6/30/10

**Fund Information**
Effective Date: 08/12/2011
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

**Org: PSFA01 - Financial Aid Office**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNWA | CWS America Reads | 0.00 | 12,127.24 | 0.00 | 12,127.24 | 0.00 | (12,127.24) | 0.00 |
| 61SNWC | CWS Community Service | 0.00 | 57,197.63 | 0.00 | 57,197.63 | 0.00 | (57,197.63) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 316,348.45 | 0.00 | 315,944.17 | 0.00 | (315,944.17) | 404.28 |
| ***Total: Personnel** | | **0.00** | **385,673.32** | **0.00** | **385,269.04** | **0.00** | **(385,269.04)** | **404.28** |
| 71CZ00 | Other Expenses-Deductions | 0.00 | 28,738.37 | 0.00 | 28,738.37 | 0.00 | (28,738.37) | 0.00 |
| ***Total: Supplies** | | **0.00** | **28,738.37** | **0.00** | **28,738.37** | **0.00** | **(28,738.37)** | **0.00** |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 9.90 | 0.00 | 9.90 | 0.00 | (9.90) | 0.00 |
| ***Total: Other** | | **0.00** | **9.90** | **0.00** | **9.90** | **0.00** | **(9.90)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **414,421.59** | **0.00** | **414,017.31** | **0.00** | **(414,017.31)** | **404.28** |
| *****Total Expenditures** | | **0.00** | **414,421.59** | **0.00** | **414,017.31** | **0.00** | **(414,017.31)** | **404.28** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 413,474.00 | 0.00 | 413,069.72 | 0.00 | (413,069.72) | 404.28 |
| ***Total: Sponsored Programs** | | **0.00** | **413,474.00** | **0.00** | **413,069.72** | **0.00** | **(413,069.72)** | **404.28** |
| 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 947.59 | 0.00 | 947.59 | 0.00 | (947.59) | 0.00 |
| ***Total: Transfers In** | | **0.00** | **947.59** | **0.00** | **947.59** | **0.00** | **(947.59)** | **0.00** |
| *****Total Revenue** | | **0.00** | **414,421.59** | **0.00** | **414,017.31** | **0.00** | **(414,017.31)** | **404.28** |

Grant: 684093 - FY10 Federal Workstudy Status: Inactive Type:
Fund: 684093 - FY10 Federal Work Study FMGR: Schlabach, June L

PI Name: Schlabach, June L
Sponsor: US ED, Department of Education
Sponsor ID: P033A09521 CFDA #: 84.033
Resp Org: PSFA01
FRAGRNT Start/End Date: 7/1/09 - 6/30/10

**Fund Information**
Effective Date: 08/12/2011
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

**Org: YZMPPB - USNH Position/Fringe Budget Pool**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNWA | CWS America Reads | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWC | CWS Community Service | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 684095 - FY10 SEOG Status: Inactive Type:
Fund: 684095 - FY10 SEOG FMGR: Schlabach, June L

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Schlabach, June L | | **Fund Information** | | **Fund Indirect Cost Information** | Sefa Classification | SFA |
| Sponsor: | US ED, Department of Education | | Effective Date: | 03/10/2011 | IDC Basis Code: | | |
| Sponsor ID: | TBD | CFDA #: 84.007 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | PSFA01 | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/09 - 6/30/10 | | Rev Account: | | Fund Type Level 2 | P1 | |

**Org: PSFA01 - Financial Aid Office**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 17,802.00 | 0.00 | (17,802.00) | (17,802.00) |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **17,802.00** | **0.00** | **(17,802.00)** | **(17,802.00)** |
| 720125 | NBFA-UG SEOG Matching | 0.00 | 0.00 | 0.00 | (115,850.00) | 0.00 | 115,850.00 | 115,850.00 |
| 722300 | Other Financial Aid | 0.00 | 365,350.00 | 0.00 | 463,398.00 | 0.00 | (463,398.00) | (98,048.00) |
| ***Total: Tuition/Participant Support** | | **0.00** | **365,350.00** | **0.00** | **347,548.00** | **0.00** | **(347,548.00)** | **17,802.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **365,350.00** | **0.00** | **365,350.00** | **0.00** | **(365,350.00)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **365,350.00** | **0.00** | **365,350.00** | **0.00** | **(365,350.00)** | **0.00** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 365,350.00 | 0.00 | 365,350.00 | 0.00 | (365,350.00) | 0.00 |
| ***Total: Sponsored Programs** | | **0.00** | **365,350.00** | **0.00** | **365,350.00** | **0.00** | **(365,350.00)** | **0.00** |
| *****Total Revenue** | | **0.00** | **365,350.00** | **0.00** | **365,350.00** | **0.00** | **(365,350.00)** | **0.00** |

Grant: 684098 - FY10 Sustainable Rural Economies II Status: Inactive Type: Grant
Fund: 684098 - FY10 Sustainable Rural Economies FMGR: Guldbrandsen, Thaddeus C

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Guldbrandsen, Thaddeus C | | **Fund Information** | | **Fund Indirect Cost Information** | | | Sefa Classification | OTHER |
| Sponsor: | US ED, Department of Education | | Effective Date: | 06/13/2012 | IDC Basis Code: | SW | | | |
| Sponsor ID: | P116Z090275 | CFDA #: 84.116 | Term Date: | | IDC Rate Code: | PON09 | 58.50% | | |
| Resp Org: | PPRUGT | | Expend End Date: | | IDC Dist From Code: | PSCDST | 58.5 | | |
| FRAGRNT Start/End Date: | 8/1/09 - 7/31/11 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | | |

**Org: PFGRNT - Tourism PSU-Prog Income**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611F80 Faculty NTT Instructional | 0.00 | 0.00 | 0.00 | 2,482.76 | 0.00 | (2,482.76) | (2,482.76) |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **2,482.76** | **0.00** | **(2,482.76)** | **(2,482.76)** |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 1,102.34 | 0.00 | (1,102.34) | (1,102.34) |
| ***Total: Fringe Benefits** | **0.00** | **0.00** | **0.00** | **1,102.34** | **0.00** | **(1,102.34)** | **(1,102.34)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **3,585.10** | **0.00** | **(3,585.10)** | **(3,585.10)** |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 1,452.42 | 0.00 | (1,452.42) | (1,452.42) |
| ***Total: Indirect Costs** | **0.00** | **0.00** | **0.00** | **1,452.42** | **0.00** | **(1,452.42)** | **(1,452.42)** |
| ****Total Indirect Cost Expenditures** | **0.00** | **0.00** | **0.00** | **1,452.42** | **0.00** | **(1,452.42)** | **(1,452.42)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **5,037.52** | **0.00** | **(5,037.52)** | **(5,037.52)** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 5,037.52 | 0.00 | (5,037.52) | (5,037.52) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **5,037.52** | **0.00** | **(5,037.52)** | **(5,037.52)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **5,037.52** | **0.00** | **(5,037.52)** | **(5,037.52)** |

Grant: 684098 - FY10 Sustainable Rural Economies II Status: Inactive Type: Grant
Fund: 684098 - FY10 Sustainable Rural Economies FMGR: Guldbrandsen, Thaddeus C

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | Guldbrandsen, Thaddeus C | | **Fund Information** | | **Fund Indirect Cost Information** | | Sefa Classification | OTHER |
| Sponsor: | US ED, Department of Education | | Effective Date: | 06/13/2012 | IDC Basis Code: | SW | | |
| Sponsor ID: | P116Z090275 | CFDA #: 84.116 | Term Date: | | IDC Rate Code: | PON09 | 58.50% | |
| Resp Org: | PPRUGT | | Expend End Date: | | IDC Dist From Code: | PSCDST | 58.5 | |
| FRAGRNT Start/End Date: | 8/1/09 - 7/31/11 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | |

**Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 31,800.00 | 31,800.00 | 0.00 | 0.00 | 0.00 | 31,800.00 | 31,800.00 |
| 611F1R | Retro Faculty TT/NTT | 0.00 | 0.00 | 0.00 | 533.80 | 0.00 | (533.80) | (533.80) |
| 611F80 | Faculty NTT Instructional | 0.00 | 0.00 | 0.00 | 25,283.81 | 0.00 | (25,283.81) | (25,283.81) |
| 611PFC | [NSE] Faculty Credit | 0.00 | 0.00 | 0.00 | 33,489.42 | 0.00 | (33,489.42) | (33,489.42) |
| 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 2,000.14 | 0.00 | (2,000.14) | (2,000.14) |
| 61CPEU | *OBS*[NSE] Supplemental | 0.00 | 0.00 | 0.00 | 30,527.03 | 0.00 | (30,527.03) | (30,527.03) |
| 61CPEX | Part Time Salary | 43,875.00 | 43,875.00 | 0.00 | 0.00 | 0.00 | 43,875.00 | 43,875.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 786.50 | 0.00 | (786.50) | (786.50) |
| 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 | 725.00 | 0.00 | (725.00) | (725.00) |
| 61SNHO | Student Labor - Overtime | 9,000.00 | 9,000.00 | 0.00 | 0.00 | 0.00 | 9,000.00 | 9,000.00 |
| ***Total: Personnel** | | **84,675.00** | **84,675.00** | **0.00** | **93,345.70** | **0.00** | **(8,670.70)** | **(8,670.70)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 53.10 | 0.00 | (53.10) | (53.10) |
| 65YF10 | Full Fringe Benefit Distr Expe | 33,146.00 | 33,146.00 | 0.00 | 11,089.94 | 0.00 | 22,056.06 | 22,056.06 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 5,037.05 | 0.00 | (5,037.05) | (5,037.05) |
| ***Total: Fringe Benefits** | | **33,146.00** | **33,146.00** | **0.00** | **16,180.09** | **0.00** | **16,965.91** | **16,965.91** |
| 710000 | In-State Travel | 6,000.00 | 6,000.00 | 0.00 | 3,740.73 | 0.00 | 2,259.27 | 2,259.27 |
| 710100 | Out-of-State Travel | 2,000.00 | 2,000.00 | 0.00 | 4,925.06 | 0.00 | (2,925.06) | (2,925.06) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 2,610.99 | 0.00 | (2,610.99) | (2,610.99) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 758.00 | 0.00 | (758.00) | (758.00) |
| ***Total: Travel** | | **8,000.00** | **8,000.00** | **0.00** | **12,034.78** | **0.00** | **(4,034.78)** | **(4,034.78)** |
| 7111 | Supplies | 11,000.00 | 11,000.00 | 0.00 | 0.00 | 0.00 | 11,000.00 | 11,000.00 |
| 711100 | Supplies-General | 2,144.00 | 2,144.00 | 0.00 | 28.20 | 0.00 | 2,115.80 | 2,115.80 |
| 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 | 223.00 | 0.00 | (223.00) | (223.00) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 4,243.76 | 0.00 | (4,243.76) | (4,243.76) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 1,912.96 | 0.00 | (1,912.96) | (1,912.96) |
| 717200 | Other Professional Services-General | 1,500.00 | 1,500.00 | 0.00 | 1,500.00 | 0.00 | 0.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 355.64 | 0.00 | (355.64) | (355.64) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 85.00 | 0.00 | (85.00) | (85.00) |
| ***Total: Supplies** | | **14,644.00** | **14,644.00** | **0.00** | **8,348.56** | **0.00** | **6,295.44** | **6,295.44** |
| ****Total Direct Cost Expenditures** | | **140,465.00** | **140,465.00** | **0.00** | **129,909.13** | **0.00** | **10,555.87** | **10,555.87** |
| 760300 | F&A Expenditures | 49,535.00 | 49,535.00 | 0.00 | 54,607.34 | 0.00 | (5,072.34) | (5,072.34) |

Grant: 684098 - FY10 Sustainable Rural Economies II Status: Inactive Type: Grant
Fund: 684098 - FY10 Sustainable Rural Economies FMGR: Guldbrandsen, Thaddeus C

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | Guldbrandsen, Thaddeus C | | **Fund Information** | | **Fund Indirect Cost Information** | | Sefa Classification | OTHER |
| Sponsor: | US ED, Department of Education | | Effective Date: | 06/13/2012 | IDC Basis Code: | SW | | |
| Sponsor ID: | P116Z090275 | CFDA #: 84.116 | Term Date: | | IDC Rate Code: | PON09 | 58.50% | |
| Resp Org: | PPRUGT | | Expend End Date: | | IDC Dist From Code: | PSCDST | 58.5 | |
| FRAGRNT Start/End Date: | 8/1/09 - 7/31/11 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | |

**Org: PPRUGT - Rural Prtnrshps Grnt-Guldbrandsen T**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: Indirect Costs** | **49,535.00** | **49,535.00** | **0.00** | **54,607.34** | **0.00** | **(5,072.34)** | **(5,072.34)** |
| ****Total Indirect Cost Expenditures** | **49,535.00** | **49,535.00** | **0.00** | **54,607.34** | **0.00** | **(5,072.34)** | **(5,072.34)** |
| *****Total Expenditures** | **190,000.00** | **190,000.00** | **0.00** | **184,516.47** | **0.00** | **5,483.53** | **5,483.53** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 184,516.47 | 0.00 | (184,516.47) | (184,516.47) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **184,516.47** | **0.00** | **(184,516.47)** | **(184,516.47)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **184,516.47** | **0.00** | **(184,516.47)** | **(184,516.47)** |

Grant: 684098 - FY10 Sustainable Rural Economies II Status: Inactive Type: Grant
Fund: 684098 - FY10 Sustainable Rural Economies FMGR: Guldbrandsen, Thaddeus C

PI Name: Guldbrandsen, Thaddeus C
Sponsor: US ED, Department of Education
Sponsor ID: P116Z090275 CFDA #: 84.116
Resp Org: PPRUGT
FRAGRNT Start/End Date: 8/1/09 - 7/31/11

**Fund Information**
Effective Date: 06/13/2012
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code: SW
IDC Rate Code: PON09 58.50%
IDC Dist From Code: PSCDST 58.5
Fund Type Level 2 P1

Sefa Classification OTHER

**Org: PPRURL - Ctr for Bus & Comm Partnerships**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 281.39 | 0.00 | (281.39) | (281.39) |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **281.39** | **0.00** | **(281.39)** | **(281.39)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **281.39** | **0.00** | **(281.39)** | **(281.39)** |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 164.62 | 0.00 | (164.62) | (164.62) |
| ***Total: Indirect Costs** | **0.00** | **0.00** | **0.00** | **164.62** | **0.00** | **(164.62)** | **(164.62)** |
| ****Total Indirect Cost Expenditures** | **0.00** | **0.00** | **0.00** | **164.62** | **0.00** | **(164.62)** | **(164.62)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **446.01** | **0.00** | **(446.01)** | **(446.01)** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 446.01 | 0.00 | (446.01) | (446.01) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **446.01** | **0.00** | **(446.01)** | **(446.01)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **446.01** | **0.00** | **(446.01)** | **(446.01)** |

Grant: 684101 - FY11 Direct Loan Program Status: Inactive Type: Grant
Fund: 684101 - FY11 Direct Loan Program FMGR: Schlabach, June L

PI Name: Schlabach, June L
Sponsor: US ED, Department of Education
Sponsor ID: TBD CFDA #: 84.268
Resp Org: PSFA01
FRAGRNT Start/End Date: 7/1/10 - 6/30/11

**Fund Information**
Effective Date: 08/08/2012
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 684102 - FY11 Federal Workstudy Status: Inactive Type:
Fund: 684102 - FY11 Federal Workstudy FMGR: Schlabach, June L

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Schlabach, June L | | **Fund Information** | | **Fund Indirect Cost Information** | Sefa Classification | OTHER |
| Sponsor: | US ED, Department of Education | | Effective Date: | 06/25/2012 | IDC Basis Code: | | |
| Sponsor ID: | TBD | CFDA #: 84.033 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | PSFA01 | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/10 - 6/30/11 | | Rev Account: | | Fund Type Level 2 | P1 | |

**Org: PGGNER - General Institutional**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 684102 - FY11 Federal Workstudy Status: Inactive Type:
Fund: 684102 - FY11 Federal Workstudy FMGR: Schlabach, June L

PI Name: Schlabach, June L
Sponsor: US ED, Department of Education
Sponsor ID: TBD CFDA #: 84.033
Resp Org: PSFA01
FRAGRNT Start/End Date: 7/1/10 - 6/30/11

**Fund Information**
Effective Date: 06/25/2012
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification OTHER

**Org: PSDSWL - Wellness Center**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 684102 - FY11 Federal Workstudy Status: Inactive Type:
Fund: 684102 - FY11 Federal Workstudy FMGR: Schlabach, June L

PI Name: Schlabach, June L
Sponsor: US ED, Department of Education
Sponsor ID: TBD CFDA #: 84.033
Resp Org: PSFA01
FRAGRNT Start/End Date: 7/1/10 - 6/30/11

**Fund Information**
Effective Date: 06/25/2012
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification OTHER

**Org: PSFA01 - Financial Aid Office**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWA | CWS America Reads | 0.00 | 12,000.00 | 0.00 | 8,825.55 | 0.00 | (8,825.55) | 3,174.45 |
| 61SNWC | CWS Community Service | 0.00 | 56,000.00 | 0.00 | 50,533.07 | 0.00 | (50,533.07) | 5,466.93 |
| 61SNWS | College Work Study | 0.00 | 317,474.00 | 0.00 | 311,104.25 | 0.00 | (311,104.25) | 6,369.75 |
| ***Total: Personnel** | | **0.00** | **385,474.00** | **0.00** | **370,462.87** | **0.00** | **(370,462.87)** | **15,011.13** |
| 71C200 | Loan Funds Expenditures | 0.00 | 8.87 | 0.00 | 0.00 | 0.00 | 0.00 | 8.87 |
| 71CZ00 | Other Expenses-Deductions | 0.00 | 28,000.00 | 0.00 | 2,020.00 | 0.00 | (2,020.00) | 25,980.00 |
| ***Total: Supplies** | | **0.00** | **28,008.87** | **0.00** | **2,020.00** | **0.00** | **(2,020.00)** | **25,988.87** |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 41,000.00 | 0.00 | (41,000.00) | (41,000.00) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **41,000.00** | **0.00** | **(41,000.00)** | **(41,000.00)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **413,482.87** | **0.00** | **413,482.87** | **0.00** | **(413,482.87)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **413,482.87** | **0.00** | **413,482.87** | **0.00** | **(413,482.87)** | **0.00** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 413,474.00 | 0.00 | 413,472.97 | 0.00 | (413,472.97) | 1.03 |
| ***Total: Sponsored Programs** | | **0.00** | **413,474.00** | **0.00** | **413,472.97** | **0.00** | **(413,472.97)** | **1.03** |
| 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 8.87 | 0.00 | 9.90 | 0.00 | (9.90) | (1.03) |
| ***Total: Transfers In** | | **0.00** | **8.87** | **0.00** | **9.90** | **0.00** | **(9.90)** | **(1.03)** |
| *****Total Revenue** | | **0.00** | **413,482.87** | **0.00** | **413,482.87** | **0.00** | **(413,482.87)** | **0.00** |

Grant: 684102 - FY11 Federal Workstudy Status: Inactive Type:
Fund: 684102 - FY11 Federal Workstudy FMGR: Schlabach, June L

PI Name: Schlabach, June L
Sponsor: US ED, Department of Education
Sponsor ID: TBD CFDA #: 84.033
Resp Org: PSFA01
FRAGRNT Start/End Date: 7/1/10 - 6/30/11

**Fund Information**
Effective Date: 06/25/2012
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification OTHER

**Org: YZMPPB - USNH Position/Fringe Budget Pool**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNWA | CWS America Reads | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWC | CWS Community Service | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 684103 - FY11 PELL Status: Inactive Type:
Fund: 684103 - FY11 PELL FMGR: Schlabach, June L

PI Name: Schlabach, June L
Sponsor: US ED, Department of Education
Sponsor ID: TDB CFDA #: 84.063
Resp Org: PSFA01
FRAGRNT Start/End Date: 7/1/10 - 6/30/11

**Fund Information**
Effective Date: 06/13/2012
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 720127 | NBFA-UG Pell | 0.00 | 4,480,449.00 | 0.00 | 4,480,449.00 | 0.00 | (4,480,449.00) | 0.00 |
| 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Tuition/Participant Support** | | **0.00** | **4,480,449.00** | **0.00** | **4,480,449.00** | **0.00** | **(4,480,449.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **4,480,449.00** | **0.00** | **4,480,449.00** | **0.00** | **(4,480,449.00)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **4,480,449.00** | **0.00** | **4,480,449.00** | **0.00** | **(4,480,449.00)** | **0.00** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 4,480,449.00 | 0.00 | (11,769.00) | 0.00 | 11,769.00 | 4,492,218.00 |
| 530005 | Federal Pell grants | 0.00 | 0.00 | 0.00 | 4,492,218.00 | 0.00 | (4,492,218.00) | (4,492,218.00) |
| ***Total: Sponsored Programs** | | **0.00** | **4,480,449.00** | **0.00** | **4,480,449.00** | **0.00** | **(4,480,449.00)** | **0.00** |
| *****Total Revenue** | | **0.00** | **4,480,449.00** | **0.00** | **4,480,449.00** | **0.00** | **(4,480,449.00)** | **0.00** |

Grant: 684104 - FY11 SEOG Status: Inactive Type:
Fund: 684104 - FY11 SEOG FMGR: Schlabach, June L

PI Name: Schlabach, June L
Sponsor: US ED, Department of Education
Sponsor ID: TBD CFDA #: 84.007
Resp Org: PSFA01
FRAGRNT Start/End Date: 7/1/10 - 6/30/11

**Fund Information**
Effective Date: 06/13/2012
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 720125 | NBFA-UG SEOG Matching | 0.00 | 0.00 | 0.00 | (121,783.00) | 0.00 | 121,783.00 | 121,783.00 |
| 722300 | Other Financial Aid | 0.00 | 365,350.00 | 0.00 | 487,133.00 | 0.00 | (487,133.00) | (121,783.00) |
| ***Total: Tuition/Participant Support** | | **0.00** | **365,350.00** | **0.00** | **365,350.00** | **0.00** | **(365,350.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **365,350.00** | **0.00** | **365,350.00** | **0.00** | **(365,350.00)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **365,350.00** | **0.00** | **365,350.00** | **0.00** | **(365,350.00)** | **0.00** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 365,350.00 | 0.00 | 365,350.00 | 0.00 | (365,350.00) | 0.00 |
| ***Total: Sponsored Programs** | | **0.00** | **365,350.00** | **0.00** | **365,350.00** | **0.00** | **(365,350.00)** | **0.00** |
| *****Total Revenue** | | **0.00** | **365,350.00** | **0.00** | **365,350.00** | **0.00** | **(365,350.00)** | **0.00** |

Grant: 684105 - FY11 Academic Competitiveness Status: Inactive Type:
Fund: 684105 - FY11 Academic Competitiveness FMGR: Schlabach, June L

PI Name: Schlabach, June L
Sponsor: US ED, Department of Education
Sponsor ID: TDB CFDA #: 84.375
Resp Org: PSFA01
FRAGRNT Start/End Date: 7/1/10 - 6/30/11

**Fund Information**
Effective Date: 06/13/2012
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 720103 | NBFA-UG Academic Compititiveness(AC | 0.00 | 270,175.00 | 0.00 | 270,175.00 | 0.00 | (270,175.00) | 0.00 |
| 720104 | NBFA-UG SMART | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Tuition/Participant Support** | | **0.00** | **270,175.00** | **0.00** | **270,175.00** | **0.00** | **(270,175.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **270,175.00** | **0.00** | **270,175.00** | **0.00** | **(270,175.00)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **270,175.00** | **0.00** | **270,175.00** | **0.00** | **(270,175.00)** | **0.00** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 270,175.00 | 0.00 | 270,175.00 | 0.00 | (270,175.00) | 0.00 |
| ***Total: Sponsored Programs** | | **0.00** | **270,175.00** | **0.00** | **270,175.00** | **0.00** | **(270,175.00)** | **0.00** |
| *****Total Revenue** | | **0.00** | **270,175.00** | **0.00** | **270,175.00** | **0.00** | **(270,175.00)** | **0.00** |

Grant: 684106 - FY11 SMART Status: Inactive Type:
Fund: 684106 - FY11 SMART FMGR: Schlabach, June L

PI Name: Schlabach, June L
Sponsor: US ED, Department of Education
Sponsor ID: TBD CFDA #: 84.376
Resp Org: PSFA01
FRAGRNT Start/End Date: 7/1/10 - 6/30/11

**Fund Information**
Effective Date: 06/13/2012
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 720104 NBFA-UG SMART | 0.00 | 79,500.00 | 0.00 | 79,500.00 | 0.00 | (79,500.00) | 0.00 |
| ***Total: Tuition/Participant Support** | **0.00** | **79,500.00** | **0.00** | **79,500.00** | **0.00** | **(79,500.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **79,500.00** | **0.00** | **79,500.00** | **0.00** | **(79,500.00)** | **0.00** |
| *****Total Expenditures** | **0.00** | **79,500.00** | **0.00** | **79,500.00** | **0.00** | **(79,500.00)** | **0.00** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 79,500.00 | 0.00 | 79,500.00 | 0.00 | (79,500.00) | 0.00 |
| ***Total: Sponsored Programs** | **0.00** | **79,500.00** | **0.00** | **79,500.00** | **0.00** | **(79,500.00)** | **0.00** |
| *****Total Revenue** | **0.00** | **79,500.00** | **0.00** | **79,500.00** | **0.00** | **(79,500.00)** | **0.00** |

Grant: 684107 - PASS FY11-FY15 Academic Support Se Status: Active Type: Grant
Fund: 65C027 - PASS Scholarship Costshare '11-'15 FMGR: Keefe, Susan M

PI Name: Keefe, Susan M
Sponsor: US ED, Department of Education
Sponsor ID: P042A101144 CFDA #: 84.042
Resp Org: PAUSKS
FRAGRNT Start/End Date: 9/1/10 - 8/31/15

**Fund Information**
Effective Date: 09/01/2010
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: PAUSKS - Support Services grant- Keefe S**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 722300 Other Financial Aid | 0.00 | 17,413.00 | 0.00 | 109,491.00 | 0.00 | (109,491.00) | (92,078.00) |
| ***Total: Tuition/Participant Support** | **0.00** | **17,413.00** | **0.00** | **109,491.00** | **0.00** | **(109,491.00)** | **(92,078.00)** |
| ****Total Direct Cost Expenditures** | **0.00** | **17,413.00** | **0.00** | **109,491.00** | **0.00** | **(109,491.00)** | **(92,078.00)** |
| *****Total Expenditures** | **0.00** | **17,413.00** | **0.00** | **109,491.00** | **0.00** | **(109,491.00)** | **(92,078.00)** |
| **Revenue** | | | | | | | |
| 8I1003 NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 109,491.00 | 0.00 | (109,491.00) | (109,491.00) |
| ***Total: Transfers In** | **0.00** | **0.00** | **0.00** | **109,491.00** | **0.00** | **(109,491.00)** | **(109,491.00)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **109,491.00** | **0.00** | **(109,491.00)** | **(109,491.00)** |

Grant: 684107 - PASS FY11-FY15 Academic Support Se Status: Active Type: Grant
Fund: 684107 - AY10-11 PASS Academic Support Serv FMGR: Keefe, Susan M

| | | | | | | |
|---|---|---|---|---|---|---|
| PI Name: | Keefe, Susan M | | **Fund Information** | | **Fund Indirect Cost Information** | |
| Sponsor: | US ED, Department of Education | | Effective Date: | 09/01/2010 | IDC Basis Code: | TDC |
| Sponsor ID: | P042A101144 | CFDA #: 84.042 | Term Date: | | IDC Rate Code: | IDC8 8.00% |
| Resp Org: | PAUSKS | | Expend End Date: | | IDC Dist From Code: | PSCDST 8 |
| FRAGRNT Start/End Date: | 9/1/10 - 8/31/15 | | Rev Account: | 530000 | Fund Type Level 2 | P1 |

**Org: PAPASS - Academic Support Services**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 38.63 | 0.00 | (38.63) | (38.63) |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **38.63** | **0.00** | **(38.63)** | **(38.63)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **38.63** | **0.00** | **(38.63)** | **(38.63)** |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 3.09 | 0.00 | (3.09) | (3.09) |
| ***Total: Indirect Costs** | **0.00** | **0.00** | **0.00** | **3.09** | **0.00** | **(3.09)** | **(3.09)** |
| ****Total Indirect Cost Expenditures** | **0.00** | **0.00** | **0.00** | **3.09** | **0.00** | **(3.09)** | **(3.09)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **41.72** | **0.00** | **(41.72)** | **(41.72)** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 41.72 | 0.00 | (41.72) | (41.72) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **41.72** | **0.00** | **(41.72)** | **(41.72)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **41.72** | **0.00** | **(41.72)** | **(41.72)** |

Grant: 684107 - PASS FY11-FY15 Academic Support Se Status: Active Type: Grant
Fund: 684107 - AY10-11 PASS Academic Support Serv FMGR: Keefe, Susan M

PI Name: Keefe, Susan M
Sponsor: US ED, Department of Education
Sponsor ID: P042A101144 CFDA #: 84.042
Resp Org: PAUSKS
FRAGRNT Start/End Date: 9/1/10 - 8/31/15

**Fund Information**
Effective Date: 09/01/2010
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

**Org: PAUSKS - Support Services grant- Keefe S**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 128,747.00 | 128,747.00 | 0.00 | 124,773.35 | 0.00 | 3,973.65 | 3,973.65 |
| 61CPEX | Part Time Salary | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 20,000.00 |
| 61CPHX | Part Time Hourly | 11,000.00 | 11,000.00 | 0.00 | 345.00 | 0.00 | 10,655.00 | 10,655.00 |
| 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 | 131.75 | 0.00 | (131.75) | (131.75) |
| 61SNSH | Student Labor | 5,500.00 | 5,500.00 | 0.00 | 25,370.81 | 0.00 | (19,870.81) | (19,870.81) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 6,904.78 | 0.00 | (6,904.78) | (6,904.78) |
| ***Total: Personnel** | | **165,247.00** | **165,247.00** | **0.00** | **157,525.69** | **0.00** | **7,721.31** | **7,721.31** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 9.36 | 0.00 | (9.36) | (9.36) |
| 65YF10 | Full Fringe Benefit Distr Expe | 55,232.00 | 55,232.00 | 0.00 | 55,636.01 | 0.00 | (404.01) | (404.01) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 2,666.00 | 2,666.00 | 0.00 | 24.50 | 0.00 | 2,641.50 | 2,641.50 |
| ***Total: Fringe Benefits** | | **57,898.00** | **57,898.00** | **0.00** | **55,669.87** | **0.00** | **2,228.13** | **2,228.13** |
| 710000 | In-State Travel | 1,000.00 | 1,000.00 | 0.00 | 259.15 | 0.00 | 740.85 | 740.85 |
| 710100 | Out-of-State Travel | 3,150.00 | 3,150.00 | 0.00 | 1,053.61 | 0.00 | 2,096.39 | 2,096.39 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,175.00 | 0.00 | (1,175.00) | (1,175.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Travel** | | **4,150.00** | **4,150.00** | **0.00** | **2,487.76** | **0.00** | **1,662.24** | **1,662.24** |
| 711100 | Supplies-General | 2,221.00 | 2,221.00 | 0.00 | 1,486.56 | 0.00 | 734.44 | 734.44 |
| 713000 | Printing & Copying-General | 1,000.00 | 1,000.00 | 0.00 | 2,591.50 | 0.00 | (1,591.50) | (1,591.50) |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 752.60 | 0.00 | (752.60) | (752.60) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 177.31 | 0.00 | (177.31) | (177.31) |
| 715000 | Non-Cap Equip-General | 6,000.00 | 6,000.00 | 0.00 | 159.99 | 0.00 | 5,840.01 | 5,840.01 |
| 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 538.00 | 0.00 | (538.00) | (538.00) |
| 715035 | Non-Cap Equip-Computer Software | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 718000 | Telecom-General | 750.00 | 750.00 | 0.00 | 0.00 | 0.00 | 750.00 | 750.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 85.18 | 0.00 | (85.18) | (85.18) |
| 718034 | Telecom-Voice NR Line Install | 0.00 | 0.00 | 0.00 | 70.00 | 0.00 | (70.00) | (70.00) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 946.39 | 0.00 | (946.39) | (946.39) |
| 719100 | Membership Dues & Fees | 500.00 | 500.00 | 0.00 | 350.00 | 0.00 | 150.00 | 150.00 |
| 71C100 | Advertising (Non-Employment) | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| ***Total: Supplies** | | **11,971.00** | **11,971.00** | **0.00** | **7,157.53** | **0.00** | **4,813.47** | **4,813.47** |
| 722200 | Participant Support | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |

Grant: 684107 - PASS FY11-FY15 Academic Support Se Status: Active Type: Grant
Fund: 684107 - AY10-11 PASS Academic Support Serv FMGR: Keefe, Susan M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Keefe, Susan M | | **Fund Information** | | **Fund Indirect Cost Information** | | |
| Sponsor: | US ED, Department of Education | | Effective Date: | 09/01/2010 | IDC Basis Code: | TDC | |
| Sponsor ID: | P042A101144 | CFDA #: 84.042 | Term Date: | | IDC Rate Code: | IDC8 | 8.00% |
| Resp Org: | PAUSKS | | Expend End Date: | | IDC Dist From Code: | PSCDST | 8 |
| FRAGRNT Start/End Date: | 9/1/10 - 8/31/15 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | |

**Org: PAUSKS - Support Services grant- Keefe S**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: Tuition/Participant Support** | **1,000.00** | **1,000.00** | **0.00** | **0.00** | **0.00** | **1,000.00** | **1,000.00** |
| ****Total Direct Cost Expenditures** | **240,266.00** | **240,266.00** | **0.00** | **222,840.85** | **0.00** | **17,425.15** | **17,425.15** |
| 760300 F&A Expenditures | 19,854.00 | 19,854.00 | 0.00 | 17,827.23 | 0.00 | 2,026.77 | 2,026.77 |
| ***Total: Indirect Costs** | **19,854.00** | **19,854.00** | **0.00** | **17,827.23** | **0.00** | **2,026.77** | **2,026.77** |
| ****Total Indirect Cost Expenditures** | **19,854.00** | **19,854.00** | **0.00** | **17,827.23** | **0.00** | **2,026.77** | **2,026.77** |
| *****Total Expenditures** | **260,120.00** | **260,120.00** | **0.00** | **240,668.08** | **0.00** | **19,451.92** | **19,451.92** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 240,668.08 | 0.00 | (240,668.08) | (240,668.08) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **240,668.08** | **0.00** | **(240,668.08)** | **(240,668.08)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **240,668.08** | **0.00** | **(240,668.08)** | **(240,668.08)** |

Grant: 684107 - PASS FY11-FY15 Academic Support Se Status: Active Type: Grant
Fund: 684108 - AY10-11 PASS Scholarship FMGR: Keefe, Susan M

PI Name: Keefe, Susan M
Sponsor: US ED, Department of Education
Sponsor ID: P042A101144 CFDA #: 84.042
Resp Org: PAUSKS
FRAGRNT Start/End Date: 9/1/10 - 8/31/15

**Fund Information**
Effective Date: 11/22/2013
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: PAUSKS - Support Services grant- Keefe S**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 722300 Other Financial Aid | 42,000.00 | 42,000.00 | 0.00 | 34,826.00 | 0.00 | 7,174.00 | 7,174.00 |
| ***Total: Tuition/Participant Support** | **42,000.00** | **42,000.00** | **0.00** | **34,826.00** | **0.00** | **7,174.00** | **7,174.00** |
| ****Total Direct Cost Expenditures** | **42,000.00** | **42,000.00** | **0.00** | **34,826.00** | **0.00** | **7,174.00** | **7,174.00** |
| *****Total Expenditures** | **42,000.00** | **42,000.00** | **0.00** | **34,826.00** | **0.00** | **7,174.00** | **7,174.00** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 34,826.00 | 0.00 | (34,826.00) | (34,826.00) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **34,826.00** | **0.00** | **(34,826.00)** | **(34,826.00)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **34,826.00** | **0.00** | **(34,826.00)** | **(34,826.00)** |

Grant: 684107 - PASS FY11-FY15 Academic Support Se Status: Active Type: Grant
Fund: 684113 - PASS AY11-12 FMGR: Keefe, Susan M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Keefe, Susan M | | **Fund Information** | | **Fund Indirect Cost Information** | | |
| Sponsor: | US ED, Department of Education | | Effective Date: | 08/23/2011 | IDC Basis Code: | TDC | |
| Sponsor ID: | P042A101144 | CFDA #: 84.042 | Term Date: | | IDC Rate Code: | IDC8 | 8.00% |
| Resp Org: | PAUSKS | | Expend End Date: | | IDC Dist From Code: | PSCDST | 8 |
| FRAGRNT Start/End Date: | 9/1/10 - 8/31/15 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | |

**Org: PAUSKS - Support Services grant- Keefe S**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 128,747.00 | 128,747.00 | 0.00 | 128,492.64 | 0.00 | 254.36 | 254.36 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 8,193.00 | 0.00 | (8,193.00) | (8,193.00) |
| 61JBHX | Casual - Hourly | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 | 1,400.00 | 0.00 | (1,400.00) | (1,400.00) |
| 61SNSH | Student Labor | 21,452.00 | 21,452.00 | 0.00 | 23,297.00 | 0.00 | (1,845.00) | (1,845.00) |
| 61SNWS | College Work Study | 10,000.00 | 10,000.00 | 0.00 | 9,458.41 | 0.00 | 541.59 | 541.59 |
| ***Total: Personnel** | | **162,199.00** | **162,199.00** | **0.00** | **170,841.05** | **0.00** | **(8,642.05)** | **(8,642.05)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 130.20 | 0.00 | (130.20) | (130.20) |
| 65YF10 | Full Fringe Benefit Distr Expe | 58,451.00 | 58,451.00 | 0.00 | 58,232.48 | 0.00 | 218.52 | 218.52 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 186.00 | 186.00 | 0.00 | 761.94 | 0.00 | (575.94) | (575.94) |
| ***Total: Fringe Benefits** | | **58,637.00** | **58,637.00** | **0.00** | **59,124.62** | **0.00** | **(487.62)** | **(487.62)** |
| 710000 | In-State Travel | 1,000.00 | 1,000.00 | 0.00 | 61.50 | 0.00 | 938.50 | 938.50 |
| 710100 | Out-of-State Travel | 5,000.00 | 5,000.00 | 0.00 | 2,534.60 | 0.00 | 2,465.40 | 2,465.40 |
| 710300 | Conference Registration Fees | 1,200.00 | 1,200.00 | 0.00 | 1,105.00 | 0.00 | 95.00 | 95.00 |
| ***Total: Travel** | | **7,200.00** | **7,200.00** | **0.00** | **3,701.10** | **0.00** | **3,498.90** | **3,498.90** |
| 711100 | Supplies-General | 2,000.00 | 2,000.00 | 0.00 | 4,126.49 | 0.00 | (2,126.49) | (2,126.49) |
| 713000 | Printing & Copying-General | 3,000.00 | 3,000.00 | 0.00 | 1,183.98 | 0.00 | 1,816.02 | 1,816.02 |
| 713005 | Printing & Copying-Campus | 600.00 | 600.00 | 0.00 | 1,228.06 | 0.00 | (628.06) | (628.06) |
| 714000 | Postage-General | 200.00 | 200.00 | 0.00 | 128.12 | 0.00 | 71.88 | 71.88 |
| 715000 | Non-Cap Equip-General | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 715005 | Non-Cap Equip-Computer Hardware | 1,000.00 | 1,000.00 | 0.00 | 4,883.17 | 0.00 | (3,883.17) | (3,883.17) |
| 715035 | Non-Cap Equip-Computer Software | 100.00 | 100.00 | 0.00 | 287.05 | 0.00 | (187.05) | (187.05) |
| 718016 | Telecom-Usage (Tolls) | 100.00 | 100.00 | 0.00 | 24.12 | 0.00 | 75.88 | 75.88 |
| 718034 | Telecom-Voice NR Line Install | 100.00 | 100.00 | 0.00 | 30.00 | 0.00 | 70.00 | 70.00 |
| 719000 | Business Meals-Meetings-Non Travel | 1,000.00 | 1,000.00 | 0.00 | 1,540.05 | 0.00 | (540.05) | (540.05) |
| 719100 | Membership Dues & Fees | 500.00 | 500.00 | 0.00 | 225.00 | 0.00 | 275.00 | 275.00 |
| 71C000 | Awards to Non-Employee-Students | 100.00 | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | 100.00 |
| ***Total: Supplies** | | **9,700.00** | **9,700.00** | **0.00** | **13,656.04** | **0.00** | **(3,956.04)** | **(3,956.04)** |
| ****Total Direct Cost Expenditures** | | **237,736.00** | **237,736.00** | **0.00** | **247,322.81** | **0.00** | **(9,586.81)** | **(9,586.81)** |
| 760300 | F&A Expenditures | 20,673.00 | 20,673.00 | 0.00 | 19,785.72 | 0.00 | 887.28 | 887.28 |

Grant: 684107 - PASS FY11-FY15 Academic Support Se Status: Active Type: Grant
Fund: 684113 - PASS AY11-12 FMGR: Keefe, Susan M

| | | | | | | |
|---|---|---|---|---|---|---|
| PI Name: | Keefe, Susan M | | **Fund Information** | | **Fund Indirect Cost Information** | |
| Sponsor: | US ED, Department of Education | | Effective Date: | 08/23/2011 | IDC Basis Code: | TDC |
| Sponsor ID: | P042A101144 | CFDA #: 84.042 | Term Date: | | IDC Rate Code: | IDC8 8.00% |
| Resp Org: | PAUSKS | | Expend End Date: | | IDC Dist From Code: | PSCDST 8 |
| FRAGRNT Start/End Date: | 9/1/10 - 8/31/15 | | Rev Account: | 530000 | Fund Type Level 2 | P1 |

**Org: PAUSKS - Support Services grant- Keefe S**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: Indirect Costs** | **20,673.00** | **20,673.00** | **0.00** | **19,785.72** | **0.00** | **887.28** | **887.28** |
| ****Total Indirect Cost Expenditures** | **20,673.00** | **20,673.00** | **0.00** | **19,785.72** | **0.00** | **887.28** | **887.28** |
| *****Total Expenditures** | **258,409.00** | **258,409.00** | **0.00** | **267,108.53** | **0.00** | **(8,699.53)** | **(8,699.53)** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 267,108.53 | 0.00 | (267,108.53) | (267,108.53) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **267,108.53** | **0.00** | **(267,108.53)** | **(267,108.53)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **267,108.53** | **0.00** | **(267,108.53)** | **(267,108.53)** |

Grant: 684107 - PASS FY11-FY15 Academic Support Se Status: Active Type: Grant
Fund: 684114 - PASS AY11-12 Scholarship FMGR: Keefe, Susan M

PI Name: Keefe, Susan M
Sponsor: US ED, Department of Education
Sponsor ID: P042A101144 CFDA #: 84.042
Resp Org: PAUSKS
FRAGRNT Start/End Date: 9/1/10 - 8/31/15

**Fund Information**
Effective Date: 08/24/2011
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: PAUSKS - Support Services grant- Keefe S**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 722300 | Other Financial Aid | 26,121.00 | 26,121.00 | 0.00 | 26,121.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Tuition/Participant Support** | | **26,121.00** | **26,121.00** | **0.00** | **26,121.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **26,121.00** | **26,121.00** | **0.00** | **26,121.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **26,121.00** | **26,121.00** | **0.00** | **26,121.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 26,121.00 | 0.00 | (26,121.00) | (26,121.00) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **26,121.00** | **0.00** | **(26,121.00)** | **(26,121.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **26,121.00** | **0.00** | **(26,121.00)** | **(26,121.00)** |

Grant: 684107 - PASS FY11-FY15 Academic Support Se Status: Active Type: Grant
Fund: 684119 - PASS AY12-13 FMGR: Keefe, Susan M

PI Name: Keefe, Susan M
Sponsor: US ED, Department of Education
Sponsor ID: P042A101144 CFDA #: 84.042
Resp Org: PAUSKS
FRAGRNT Start/End Date: 9/1/10 - 8/31/15

**Fund Information**
Effective Date: 09/01/2012
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

**Org: PAUSKS - Support Services grant- Keefe S**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 128,747.00 | 128,747.00 | 0.00 | 130,857.95 | 0.00 | (2,110.95) | (2,110.95) |
| 61SNSH | Student Labor | 23,811.00 | 23,811.00 | 0.00 | 25,377.21 | 0.00 | (1,566.21) | (1,566.21) |
| 61SNWS | College Work Study | 12,000.00 | 12,000.00 | 0.00 | 8,902.25 | 0.00 | 3,097.75 | 3,097.75 |
| ***Total: Personnel** | | **164,558.00** | **164,558.00** | **0.00** | **165,137.41** | **0.00** | **(579.41)** | **(579.41)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 55,232.00 | 55,232.00 | 0.00 | 59,208.28 | 0.00 | (3,976.28) | (3,976.28) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 2,666.00 | 2,666.00 | 0.00 | 0.00 | 0.00 | 2,666.00 | 2,666.00 |
| ***Total: Fringe Benefits** | | **57,898.00** | **57,898.00** | **0.00** | **59,208.28** | **0.00** | **(1,310.28)** | **(1,310.28)** |
| 710000 | In-State Travel | 1,000.00 | 1,000.00 | 0.00 | 65.60 | 0.00 | 934.40 | 934.40 |
| 710100 | Out-of-State Travel | 3,000.00 | 3,000.00 | 0.00 | 1,118.68 | 0.00 | 1,881.32 | 1,881.32 |
| 710300 | Conference Registration Fees | 1,000.00 | 1,000.00 | 0.00 | 1,010.00 | 0.00 | (10.00) | (10.00) |
| 710305 | Registration Fees-Other | 1,000.00 | 1,000.00 | 0.00 | 160.00 | 0.00 | 840.00 | 840.00 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | (0.68) | 0.00 | 0.68 | 0.68 |
| ***Total: Travel** | | **6,000.00** | **6,000.00** | **0.00** | **2,353.60** | **0.00** | **3,646.40** | **3,646.40** |
| 711100 | Supplies-General | 2,000.00 | 2,000.00 | 0.00 | 5,735.67 | 0.00 | (3,735.67) | (3,735.67) |
| 713000 | Printing & Copying-General | 2,000.00 | 2,000.00 | 0.00 | 610.20 | 0.00 | 1,389.80 | 1,389.80 |
| 713005 | Printing & Copying-Campus | 600.00 | 600.00 | 0.00 | 549.74 | 0.00 | 50.26 | 50.26 |
| 714000 | Postage-General | 200.00 | 200.00 | 0.00 | 132.37 | 0.00 | 67.63 | 67.63 |
| 715000 | Non-Cap Equip-General | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 715005 | Non-Cap Equip-Computer Hardware | 2,712.00 | 2,712.00 | 0.00 | 3,392.00 | 0.00 | (680.00) | (680.00) |
| 715035 | Non-Cap Equip-Computer Software | 500.00 | 500.00 | 0.00 | 199.99 | 0.00 | 300.01 | 300.01 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,196.75 | 0.00 | (1,196.75) | (1,196.75) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 100.00 | 100.00 | 0.00 | 63.35 | 0.00 | 36.65 | 36.65 |
| 718034 | Telecom-Voice NR Line Install | 100.00 | 100.00 | 0.00 | 425.00 | 0.00 | (325.00) | (325.00) |
| 719000 | Business Meals-Meetings-Non Travel | 1,000.00 | 1,000.00 | 0.00 | 2,567.36 | 0.00 | (1,567.36) | (1,567.36) |
| 719100 | Membership Dues & Fees | 500.00 | 500.00 | 0.00 | 240.00 | 0.00 | 260.00 | 260.00 |
| 71C100 | Advertising (Non-Employment) | 100.00 | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | 100.00 |
| ***Total: Supplies** | | **10,812.00** | **10,812.00** | **0.00** | **15,112.43** | **0.00** | **(4,300.43)** | **(4,300.43)** |
| ****Total Direct Cost Expenditures** | | **239,268.00** | **239,268.00** | **0.00** | **241,811.72** | **0.00** | **(2,543.72)** | **(2,543.72)** |
| 760300 | F&A Expenditures | 19,141.00 | 19,141.00 | 0.00 | 19,344.91 | 0.00 | (203.91) | (203.91) |

Grant: 684107 - PASS FY11-FY15 Academic Support Se Status: Active Type: Grant
Fund: 684119 - PASS AY12-13 FMGR: Keefe, Susan M

| | | | | | | |
|---|---|---|---|---|---|---|
| PI Name: | Keefe, Susan M | | **Fund Information** | | **Fund Indirect Cost Information** | |
| Sponsor: | US ED, Department of Education | | Effective Date: | 09/01/2012 | IDC Basis Code: | TDC |
| Sponsor ID: | P042A101144 | CFDA #: 84.042 | Term Date: | | IDC Rate Code: | IDC8 8.00% |
| Resp Org: | PAUSKS | | Expend End Date: | | IDC Dist From Code: | PSCDST 8 |
| FRAGRNT Start/End Date: | 9/1/10 - 8/31/15 | | Rev Account: | 530000 | Fund Type Level 2 | P1 |

**Org: PAUSKS - Support Services grant- Keefe S**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: Indirect Costs** | **19,141.00** | **19,141.00** | **0.00** | **19,344.91** | **0.00** | **(203.91)** | **(203.91)** |
| ****Total Indirect Cost Expenditures** | **19,141.00** | **19,141.00** | **0.00** | **19,344.91** | **0.00** | **(203.91)** | **(203.91)** |
| *****Total Expenditures** | **258,409.00** | **258,409.00** | **0.00** | **261,156.63** | **0.00** | **(2,747.63)** | **(2,747.63)** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 261,156.63 | 0.00 | (261,156.63) | (261,156.63) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **261,156.63** | **0.00** | **(261,156.63)** | **(261,156.63)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **261,156.63** | **0.00** | **(261,156.63)** | **(261,156.63)** |

Grant: 684107 - PASS FY11-FY15 Academic Support Se Status: Active Type: Grant
Fund: 684120 - PASS AY12-13 Scholarship FMGR: Keefe, Susan M

PI Name: Keefe, Susan M
Sponsor: US ED, Department of Education
Sponsor ID: P042A101144 CFDA #: 84.042
Resp Org: PAUSKS
FRAGRNT Start/End Date: 9/1/10 - 8/31/15

**Fund Information**
Effective Date: 09/01/2012
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: PAUSKS - Support Services grant- Keefe S**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 722300 Other Financial Aid | 30,630.00 | 30,630.00 | 0.00 | 30,630.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Tuition/Participant Support** | **30,630.00** | **30,630.00** | **0.00** | **30,630.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **30,630.00** | **30,630.00** | **0.00** | **30,630.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **30,630.00** | **30,630.00** | **0.00** | **30,630.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 30,630.00 | 0.00 | (30,630.00) | (30,630.00) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **30,630.00** | **0.00** | **(30,630.00)** | **(30,630.00)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **30,630.00** | **0.00** | **(30,630.00)** | **(30,630.00)** |

Grant: 684107 - PASS FY11-FY15 Academic Support Se Status: Active Type: Grant
Fund: 684125 - PASS AY13-14 FMGR: Keefe, Susan M

PI Name: Keefe, Susan M
Sponsor: US ED, Department of Education
Sponsor ID: P042A101144 CFDA #: 84.042
Resp Org: PAUSKS
FRAGRNT Start/End Date: 9/1/10 - 8/31/15

**Fund Information**
Effective Date: 06/30/2013
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

**Org: PAUSKS - Support Services grant- Keefe S**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 123,636.37 | 123,636.37 | 0.00 | 123,636.37 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 19,987.20 | 19,987.20 | 0.00 | 19,987.20 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 4,649.93 | 4,649.93 | 0.00 | 4,649.93 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **148,273.50** | **148,273.50** | **0.00** | **148,273.50** | **0.00** | **0.00** | **0.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 55,850.02 | 55,850.02 | 0.00 | 55,850.02 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **55,850.02** | **55,850.02** | **0.00** | **55,850.02** | **0.00** | **0.00** | **0.00** |
| 710000 | In-State Travel | 100.00 | 100.00 | 0.00 | 50.38 | 0.00 | 49.62 | 49.62 |
| 710300 | Conference Registration Fees | 400.00 | 400.00 | 0.00 | 400.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Travel** | | **500.00** | **500.00** | **0.00** | **450.38** | **0.00** | **49.62** | **49.62** |
| 711100 | Supplies-General | 2,791.90 | 2,791.90 | 0.00 | 1,463.77 | 0.00 | 1,328.13 | 1,328.13 |
| 713000 | Printing & Copying-General | 700.00 | 700.00 | 0.00 | 347.40 | 0.00 | 352.60 | 352.60 |
| 713005 | Printing & Copying-Campus | 600.00 | 600.00 | 0.00 | 578.50 | 0.00 | 21.50 | 21.50 |
| 714000 | Postage-General | 200.00 | 200.00 | 0.00 | 82.38 | 0.00 | 117.62 | 117.62 |
| 715005 | Non-Cap Equip-Computer Hardware | 500.00 | 500.00 | 0.00 | 1,487.09 | 0.00 | (987.09) | (987.09) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 130.00 | 0.00 | (130.00) | (130.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 | (0.74) | 0.00 | 0.74 | 0.74 |
| 718016 | Telecom-Usage (Tolls) | 100.00 | 100.00 | 0.00 | 46.65 | 0.00 | 53.35 | 53.35 |
| 719000 | Business Meals-Meetings-Non Travel | 1,000.00 | 1,000.00 | 0.00 | 1,736.47 | 0.00 | (736.47) | (736.47) |
| 719100 | Membership Dues & Fees | 250.00 | 250.00 | 0.00 | 320.00 | 0.00 | (70.00) | (70.00) |
| ***Total: Supplies** | | **6,141.90** | **6,141.90** | **0.00** | **6,191.52** | **0.00** | **(49.62)** | **(49.62)** |
| 722200 | Participant Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Tuition/Participant Support** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **210,765.42** | **210,765.42** | **0.00** | **210,765.42** | **0.00** | **0.00** | **0.00** |
| 760300 | F&A Expenditures | 17,866.17 | 17,866.17 | 0.00 | 16,861.17 | 0.00 | 1,005.00 | 1,005.00 |
| ***Total: Indirect Costs** | | **17,866.17** | **17,866.17** | **0.00** | **16,861.17** | **0.00** | **1,005.00** | **1,005.00** |
| ****Total Indirect Cost Expenditures** | | **17,866.17** | **17,866.17** | **0.00** | **16,861.17** | **0.00** | **1,005.00** | **1,005.00** |
| *****Total Expenditures** | | **228,631.59** | **228,631.59** | **0.00** | **227,626.59** | **0.00** | **1,005.00** | **1,005.00** |

Grant: 684107 - PASS FY11-FY15 Academic Support Se Status: Active Type: Grant
Fund: 684125 - PASS AY13-14 FMGR: Keefe, Susan M

| | | | | | | |
|---|---|---|---|---|---|---|
| PI Name: | Keefe, Susan M | | **Fund Information** | | **Fund Indirect Cost Information** | |
| Sponsor: | US ED, Department of Education | | Effective Date: | 06/30/2013 | IDC Basis Code: | TDC |
| Sponsor ID: | P042A101144 | CFDA #: 84.042 | Term Date: | | IDC Rate Code: | IDC8 8.00% |
| Resp Org: | PAUSKS | | Expend End Date: | | IDC Dist From Code: | PSCDST 8 |
| FRAGRNT Start/End Date: | 9/1/10 - 8/31/15 | | Rev Account: | 530000 | Fund Type Level 2 | P1 |

**Org: PAUSKS - Support Services grant- Keefe S**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 227,626.59 | 0.00 | (227,626.59) | (227,626.59) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **227,626.59** | **0.00** | **(227,626.59)** | **(227,626.59)** |
| ****Total Revenue** | **0.00** | **0.00** | **0.00** | **227,626.59** | **0.00** | **(227,626.59)** | **(227,626.59)** |

Grant: 684107 - PASS FY11-FY15 Academic Support Se Status: Active Type: Grant
Fund: 684126 - PASS AY13-14 Scholarship FMGR: Keefe, Susan M

PI Name: Keefe, Susan M
Sponsor: US ED, Department of Education
Sponsor ID: P042A101144 CFDA #: 84.042
Resp Org: PAUSKS
FRAGRNT Start/End Date: 9/1/10 - 8/31/15

**Fund Information**
Effective Date: 06/30/2013
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: PAUSKS - Support Services grant- Keefe S**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 722300 | Other Financial Aid | 38,990.00 | 38,990.00 | 0.00 | 38,990.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Tuition/Participant Support** | | **38,990.00** | **38,990.00** | **0.00** | **38,990.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **38,990.00** | **38,990.00** | **0.00** | **38,990.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **38,990.00** | **38,990.00** | **0.00** | **38,990.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 38,990.00 | 0.00 | (38,990.00) | (38,990.00) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **38,990.00** | **0.00** | **(38,990.00)** | **(38,990.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **38,990.00** | **0.00** | **(38,990.00)** | **(38,990.00)** |

Grant: 684107 - PASS FY11-FY15 Academic Support Se Status: Active Type: Grant
Fund: 684126 - PASS AY13-14 Scholarship FMGR: Keefe, Susan M

PI Name: Keefe, Susan M
Sponsor: US ED, Department of Education
Sponsor ID: P042A101144 CFDA #: 84.042
Resp Org: PAUSKS
FRAGRNT Start/End Date: 9/1/10 - 8/31/15

**Fund Information**
Effective Date: 06/30/2013
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 684107 - PASS FY11-FY15 Academic Support Se Status: Active Type: Grant
Fund: 684131 - PASS AY14-15 FMGR: May, Patti M

PI Name: Keefe, Susan M
Sponsor: US ED, Department of Education
Sponsor ID: P042A101144 CFDA #: 84.042
Resp Org: PAUSKS
FRAGRNT Start/End Date: 9/1/10 - 8/31/15

**Fund Information**
Effective Date: 08/25/2014
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

**Org: PAUSKS - Support Services grant- Keefe S**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 127,716.00 | 127,716.00 | 0.00 | 139,099.78 | 0.00 | (11,383.78) | (11,383.78) |
| 61SNSH | Student Labor | 22,327.00 | 22,327.00 | 0.00 | 14,727.54 | 0.00 | 7,599.46 | 7,599.46 |
| 61SNWS | College Work Study | 8,292.00 | 8,292.00 | 0.00 | 4,332.99 | 0.00 | 3,959.01 | 3,959.01 |
| ***Total: Personnel** | | **158,335.00** | **158,335.00** | **0.00** | **158,160.31** | **0.00** | **174.69** | **174.69** |
| 65YF10 | Full Fringe Benefit Distr Expe | 59,133.00 | 59,133.00 | 0.00 | 53,245.56 | 0.00 | 5,887.44 | 5,887.44 |
| ***Total: Fringe Benefits** | | **59,133.00** | **59,133.00** | **0.00** | **53,245.56** | **0.00** | **5,887.44** | **5,887.44** |
| 710000 | In-State Travel | 500.00 | 500.00 | 0.00 | 346.48 | 0.00 | 153.52 | 153.52 |
| 710100 | Out-of-State Travel | 4,000.00 | 4,000.00 | 0.00 | 5,592.41 | 0.00 | (1,592.41) | (1,592.41) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,355.00 | 0.00 | (1,355.00) | (1,355.00) |
| 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 | 340.00 | 0.00 | (340.00) | (340.00) |
| 710400 | Student or Non-Emp Travel | 8,900.00 | 8,900.00 | 0.00 | 18,421.35 | 0.00 | (9,521.35) | (9,521.35) |
| ***Total: Travel** | | **13,400.00** | **13,400.00** | **0.00** | **26,055.24** | **0.00** | **(12,655.24)** | **(12,655.24)** |
| 711100 | Supplies-General | 5,000.00 | 5,000.00 | 0.00 | 2,428.66 | 0.00 | 2,571.34 | 2,571.34 |
| 711132 | Suppli-Software incl Site Lic&Maint | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 711172 | Program Supplies | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 713000 | Printing & Copying-General | 1,500.00 | 1,500.00 | 0.00 | 1,093.50 | 0.00 | 406.50 | 406.50 |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 556.59 | 0.00 | (556.59) | (556.59) |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 75.21 | 0.00 | (75.21) | (75.21) |
| 715005 | Non-Cap Equip-Computer Hardware | 2,000.00 | 2,000.00 | 0.00 | 2,707.89 | 0.00 | (707.89) | (707.89) |
| 715010 | Non-Cap Equip-Furniture & Fixtures | 20,071.41 | 20,071.41 | 0.00 | 20,100.33 | 0.00 | (28.92) | (28.92) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 64.00 | 0.00 | (64.00) | (64.00) |
| 718000 | Telecom-General | 300.00 | 300.00 | 0.00 | 0.00 | 0.00 | 300.00 | 300.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 45.49 | 0.00 | (45.49) | (45.49) |
| 718034 | Telecom-Voice NR Line Install | 0.00 | 0.00 | 0.00 | 85.00 | 0.00 | (85.00) | (85.00) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 1,271.92 | 0.00 | (1,271.92) | (1,271.92) |
| 719100 | Membership Dues & Fees | 500.00 | 500.00 | 0.00 | 635.00 | 0.00 | (135.00) | (135.00) |
| ***Total: Supplies** | | **31,371.41** | **31,371.41** | **0.00** | **29,063.59** | **0.00** | **2,307.82** | **2,307.82** |
| 722200 | Participant Support | 45.00 | 45.00 | 0.00 | 120.00 | 0.00 | (75.00) | (75.00) |
| ***Total: Tuition/Participant Support** | | **45.00** | **45.00** | **0.00** | **120.00** | **0.00** | **(75.00)** | **(75.00)** |
| ****Total Direct Cost Expenditures** | | **262,284.41** | **262,284.41** | **0.00** | **266,644.70** | **0.00** | **(4,360.29)** | **(4,360.29)** |

Grant: 684107 - PASS FY11-FY15 Academic Support Se Status: Active Type: Grant
Fund: 684131 - PASS AY14-15 FMGR: May, Patti M

| | | | | | | |
|---|---|---|---|---|---|---|
| PI Name: | Keefe, Susan M | **Fund Information** | | **Fund Indirect Cost Information** | | |
| Sponsor: | US ED, Department of Education | Effective Date: | 08/25/2014 | IDC Basis Code: | TDC | |
| Sponsor ID: | P042A101144 CFDA #: 84.042 | Term Date: | | IDC Rate Code: | IDC8 | 8.00% |
| Resp Org: | PAUSKS | Expend End Date: | | IDC Dist From Code: | PSCDST | 8 |
| FRAGRNT Start/End Date: | 9/1/10 - 8/31/15 | Rev Account: | 530000 | Fund Type Level 2 | P1 | |

**Org: PAUSKS - Support Services grant- Keefe S**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| 760300 F&A Expenditures | 19,141.00 | 19,141.00 | 0.00 | 21,331.57 | 0.00 | (2,190.57) | (2,190.57) |
| ***Total: Indirect Costs** | **19,141.00** | **19,141.00** | **0.00** | **21,331.57** | **0.00** | **(2,190.57)** | **(2,190.57)** |
| ****Total Indirect Cost Expenditures** | **19,141.00** | **19,141.00** | **0.00** | **21,331.57** | **0.00** | **(2,190.57)** | **(2,190.57)** |
| *****Total Expenditures** | **281,425.41** | **281,425.41** | **0.00** | **287,976.27** | **0.00** | **(6,550.86)** | **(6,550.86)** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 287,976.27 | 0.00 | (287,976.27) | (287,976.27) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **287,976.27** | **0.00** | **(287,976.27)** | **(287,976.27)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **287,976.27** | **0.00** | **(287,976.27)** | **(287,976.27)** |

Grant: 684107 - PASS FY11-FY15 Academic Support Se Status: Active Type: Grant
Fund: 684132 - PASS AY14-15 Scholarship FMGR: May, Patti M

PI Name: Keefe, Susan M
Sponsor: US ED, Department of Education
Sponsor ID: P042A101144 CFDA #: 84.042
Resp Org: PAUSKS
FRAGRNT Start/End Date: 9/1/10 - 8/31/15

**Fund Information**
Effective Date: 08/25/2014
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: PAUSKS - Support Services grant- Keefe S**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 722300 Other Financial Aid | 72,259.00 | 72,259.00 | 0.00 | 61,704.00 | 0.00 | 10,555.00 | 10,555.00 |
| ***Total: Tuition/Participant Support** | **72,259.00** | **72,259.00** | **0.00** | **61,704.00** | **0.00** | **10,555.00** | **10,555.00** |
| ****Total Direct Cost Expenditures** | **72,259.00** | **72,259.00** | **0.00** | **61,704.00** | **0.00** | **10,555.00** | **10,555.00** |
| *****Total Expenditures** | **72,259.00** | **72,259.00** | **0.00** | **61,704.00** | **0.00** | **10,555.00** | **10,555.00** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 61,704.00 | 0.00 | (61,704.00) | (61,704.00) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **61,704.00** | **0.00** | **(61,704.00)** | **(61,704.00)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **61,704.00** | **0.00** | **(61,704.00)** | **(61,704.00)** |

Grant: 684111 - FY12 PELL Status: Inactive Type: Grant
Fund: 684111 - FY12 PELL FMGR: Schlabach, June L

PI Name: Schlabach, June L
Sponsor: US ED, Department of Education
Sponsor ID: P063P111802 CFDA #: 84.063
Resp Org: PSFA01
FRAGRNT Start/End Date: 2/10/11 - 6/30/12

**Fund Information**
Effective Date: 02/22/2013
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 720127 | NBFA-UG Pell | 0.00 | 4,437,373.00 | 0.00 | 4,437,373.00 | 0.00 | (4,437,373.00) | 0.00 |
| 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Tuition/Participant Support** | | **0.00** | **4,437,373.00** | **0.00** | **4,437,373.00** | **0.00** | **(4,437,373.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **4,437,373.00** | **0.00** | **4,437,373.00** | **0.00** | **(4,437,373.00)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **4,437,373.00** | **0.00** | **4,437,373.00** | **0.00** | **(4,437,373.00)** | **0.00** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 530005 | Federal Pell grants | 0.00 | 4,437,373.00 | 0.00 | 4,437,373.00 | 0.00 | (4,437,373.00) | 0.00 |
| ***Total: Sponsored Programs** | | **0.00** | **4,437,373.00** | **0.00** | **4,437,373.00** | **0.00** | **(4,437,373.00)** | **0.00** |
| *****Total Revenue** | | **0.00** | **4,437,373.00** | **0.00** | **4,437,373.00** | **0.00** | **(4,437,373.00)** | **0.00** |

Grant: 684112 - FY12 SEOG Status: Inactive Type: Grant
Fund: 684112 - FY12 SEOG FMGR: Schlabach, June L

PI Name: Schlabach, June L
Sponsor: US ED, Department of Education
Sponsor ID: P007A112521 CFDA #: 84.007
Resp Org: PSFA01
FRAGRNT Start/End Date: 2/10/11 - 6/30/12

**Fund Information**
Effective Date: 02/22/2013
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 720125 | NBFA-UG SEOG Matching | 0.00 | 0.00 | 0.00 | (104,762.00) | 0.00 | 104,762.00 | 104,762.00 |
| 722300 | Other Financial Aid | 0.00 | 365,350.00 | 0.00 | 419,049.00 | 0.00 | (419,049.00) | (53,699.00) |
| ***Total: Tuition/Participant Support** | | **0.00** | **365,350.00** | **0.00** | **314,287.00** | **0.00** | **(314,287.00)** | **51,063.00** |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 51,063.00 | 0.00 | (51,063.00) | (51,063.00) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **51,063.00** | **0.00** | **(51,063.00)** | **(51,063.00)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **365,350.00** | **0.00** | **365,350.00** | **0.00** | **(365,350.00)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **365,350.00** | **0.00** | **365,350.00** | **0.00** | **(365,350.00)** | **0.00** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 365,350.00 | 0.00 | 365,350.00 | 0.00 | (365,350.00) | 0.00 |
| ***Total: Sponsored Programs** | | **0.00** | **365,350.00** | **0.00** | **365,350.00** | **0.00** | **(365,350.00)** | **0.00** |
| *****Total Revenue** | | **0.00** | **365,350.00** | **0.00** | **365,350.00** | **0.00** | **(365,350.00)** | **0.00** |

Grant: 684115 - FY13 Direct Loan Program Status: Active Type: Grant
Fund: 684115 - FY13 Direct Loan Program FMGR: Schlabach, June L

PI Name: Schlabach, June L
Sponsor: US ED, Department of Education
Sponsor ID: P268K131802 CFDA #: 84.268
Resp Org:
FRAGRNT Start/End Date: 3/3/12 - 6/30/13

**Fund Information**
Effective Date: 03/01/2012
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 684116 - FY13 Federal Workstudy Status: Active Type: Grant
Fund: 684116 - FY13 Federal Workstudy FMGR: Schlabach, June L

PI Name: Schlabach, June L
Sponsor: US ED, Department of Education
Sponsor ID: P033A122521 CFDA #: 84.033
Resp Org:
FRAGRNT Start/End Date: 3/1/12 - 6/30/13

**Fund Information**
Effective Date: 03/01/2012
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: PAUSKS - Support Services grant- Keefe S**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 684116 - FY13 Federal Workstudy Status: Active Type: Grant
Fund: 684116 - FY13 Federal Workstudy FMGR: Schlabach, June L

PI Name: Schlabach, June L
Sponsor: US ED, Department of Education
Sponsor ID: P033A122521 CFDA #: 84.033
Resp Org:
FRAGRNT Start/End Date: 3/1/12 - 6/30/13

**Fund Information**
Effective Date: 03/01/2012
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNWA | CWS America Reads | 0.00 | 20,543.92 | 0.00 | 20,543.92 | 0.00 | (20,543.92) | 0.00 |
| 61SNWC | CWS Community Service | 0.00 | 60,184.85 | 0.00 | 60,184.85 | 0.00 | (60,184.85) | 0.00 |
| 61SNWS | College Work Study | 0.00 | 350,936.07 | 0.00 | 348,262.96 | 0.00 | (348,262.96) | 2,673.11 |
| ***Total: Personnel** | | **0.00** | **431,664.84** | **0.00** | **428,991.73** | **0.00** | **(428,991.73)** | **2,673.11** |
| 71CZ00 | Other Expenses-Deductions | 0.00 | 29,340.00 | 0.00 | 0.00 | 0.00 | 0.00 | 29,340.00 |
| ***Total: Supplies** | | **0.00** | **29,340.00** | **0.00** | **0.00** | **0.00** | **0.00** | **29,340.00** |
| 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Tuition/Participant Support** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 32,013.11 | 0.00 | (32,013.11) | (32,013.11) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **32,013.11** | **0.00** | **(32,013.11)** | **(32,013.11)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **461,004.84** | **0.00** | **461,004.84** | **0.00** | **(461,004.84)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **461,004.84** | **0.00** | **461,004.84** | **0.00** | **(461,004.84)** | **0.00** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 412,483.94 | 0.00 | 412,483.94 | 0.00 | (412,483.94) | 0.00 |
| ***Total: Sponsored Programs** | | **0.00** | **412,483.94** | **0.00** | **412,483.94** | **0.00** | **(412,483.94)** | **0.00** |
| 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 48,520.90 | 0.00 | 48,520.90 | 0.00 | (48,520.90) | 0.00 |
| ***Total: Transfers In** | | **0.00** | **48,520.90** | **0.00** | **48,520.90** | **0.00** | **(48,520.90)** | **0.00** |
| *****Total Revenue** | | **0.00** | **461,004.84** | **0.00** | **461,004.84** | **0.00** | **(461,004.84)** | **0.00** |

Grant: 684116 - FY13 Federal Workstudy Status: Active Type: Grant
Fund: 684116 - FY13 Federal Workstudy FMGR: Schlabach, June L

PI Name: Schlabach, June L
Sponsor: US ED, Department of Education
Sponsor ID: P033A122521 CFDA #: 84.033
Resp Org:
FRAGRNT Start/End Date: 3/1/12 - 6/30/13

**Fund Information**
Effective Date: 03/01/2012
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: YZMPPB - USNH Position/Fringe Budget Pool**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNWA | CWS America Reads | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWC | CWS Community Service | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 684117 - FY13 SEOG Status: Inactive Type: Grant
Fund: 684117 - FY13 SEOG FMGR: Schlabach, June L

PI Name: Schlabach, June L
Sponsor: US ED, Department of Education
Sponsor ID: P007A122521 CFDA #: 84.007
Resp Org:
FRAGRNT Start/End Date: 3/1/12 - 6/30/13

**Fund Information**
Effective Date: 03/15/2012
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 720125 | NBFA-UG SEOG Matching | 0.00 | 0.00 | 0.00 | (121,784.00) | 0.00 | 121,784.00 | 121,784.00 |
| 722300 | Other Financial Aid | 0.00 | 365,350.00 | 0.00 | 487,134.00 | 0.00 | (487,134.00) | (121,784.00) |
| ***Total: Tuition/Participant Support** | | **0.00** | **365,350.00** | **0.00** | **365,350.00** | **0.00** | **(365,350.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **365,350.00** | **0.00** | **365,350.00** | **0.00** | **(365,350.00)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **365,350.00** | **0.00** | **365,350.00** | **0.00** | **(365,350.00)** | **0.00** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 365,350.00 | 0.00 | 365,350.00 | 0.00 | (365,350.00) | 0.00 |
| ***Total: Sponsored Programs** | | **0.00** | **365,350.00** | **0.00** | **365,350.00** | **0.00** | **(365,350.00)** | **0.00** |
| *****Total Revenue** | | **0.00** | **365,350.00** | **0.00** | **365,350.00** | **0.00** | **(365,350.00)** | **0.00** |

Grant: 684118 - FY13 PELL Status: Inactive Type: Grant
Fund: 684118 - FY13 PELL FMGR: Schlabach, June L

PI Name: Schlabach, June L
Sponsor: US ED, Department of Education
Sponsor ID: P063P121802 CFDA #: 84.063
Resp Org:
FRAGRNT Start/End Date: 3/1/12 - 6/30/13

**Fund Information**
Effective Date: 03/15/2012
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: PAUSKS - Support Services grant- Keefe S**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 684118 - FY13 PELL Status: Inactive Type: Grant
Fund: 684118 - FY13 PELL FMGR: Schlabach, June L

PI Name: Schlabach, June L
Sponsor: US ED, Department of Education
Sponsor ID: P063P121802 CFDA #: 84.063
Resp Org:
FRAGRNT Start/End Date: 3/1/12 - 6/30/13

**Fund Information**
Effective Date: 03/15/2012
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 720127 | NBFA-UG Pell | 0.00 | 4,522,287.00 | 0.00 | 4,522,287.00 | 0.00 | (4,522,287.00) | 0.00 |
| 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Tuition/Participant Support** | | **0.00** | **4,522,287.00** | **0.00** | **4,522,287.00** | **0.00** | **(4,522,287.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **4,522,287.00** | **0.00** | **4,522,287.00** | **0.00** | **(4,522,287.00)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **4,522,287.00** | **0.00** | **4,522,287.00** | **0.00** | **(4,522,287.00)** | **0.00** |
| **Revenue** | | | | | | | | |
| 530005 | Federal Pell grants | 0.00 | 4,522,287.00 | 0.00 | 4,522,287.00 | 0.00 | (4,522,287.00) | 0.00 |
| ***Total: Sponsored Programs** | | **0.00** | **4,522,287.00** | **0.00** | **4,522,287.00** | **0.00** | **(4,522,287.00)** | **0.00** |
| *****Total Revenue** | | **0.00** | **4,522,287.00** | **0.00** | **4,522,287.00** | **0.00** | **(4,522,287.00)** | **0.00** |

Grant: 684122 - FY14 Federal Workstudy Status: Active Type: Grant
Fund: 684122 - FY14 Federal Workstudy FMGR: Schlabach, June L

PI Name: Schlabach, June L
Sponsor: US ED, Department of Education
Sponsor ID: CFDA #: 84.033
Resp Org:
FRAGRNT Start/End Date: 1/18/13 - 6/30/14

**Fund Information**
Effective Date: 01/22/2013
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: PG0PPB - PSU-Gen Inst-HR Bud Control**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNWA | CWS America Reads | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWC | CWS Community Service | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 684122 - FY14 Federal Workstudy Status: Active Type: Grant
Fund: 684122 - FY14 Federal Workstudy FMGR: Schlabach, June L

PI Name: Schlabach, June L
Sponsor: US ED, Department of Education
Sponsor ID: CFDA #: 84.033
Resp Org:
FRAGRNT Start/End Date: 1/18/13 - 6/30/14

**Fund Information**
Effective Date: 01/22/2013
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNWA | CWS America Reads | 0.00 | 18,458.93 | 0.00 | 18,458.93 | 0.00 | (18,458.93) | 0.00 |
| 61SNWC | CWS Community Service | 0.00 | 41,333.19 | 0.00 | 40,785.14 | 0.00 | (40,785.14) | 548.05 |
| 61SNWS | College Work Study | 0.00 | 385,596.65 | 0.00 | 372,565.56 | 0.00 | (372,565.56) | 13,031.09 |
| ***Total: Personnel** | | **0.00** | **445,388.77** | **0.00** | **431,809.63** | **0.00** | **(431,809.63)** | **13,579.14** |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 44,777.48 | 0.00 | (44,777.48) | (44,777.48) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **44,777.48** | **0.00** | **(44,777.48)** | **(44,777.48)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **445,388.77** | **0.00** | **476,587.11** | **0.00** | **(476,587.11)** | **(31,198.34)** |
| *****Total Expenditures** | | **0.00** | **445,388.77** | **0.00** | **476,587.11** | **0.00** | **(476,587.11)** | **(31,198.34)** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 413,474.00 | 0.00 | 413,474.00 | 0.00 | (413,474.00) | 0.00 |
| 533000 | Recovery of F&A Costs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | | **0.00** | **413,474.00** | **0.00** | **413,474.00** | **0.00** | **(413,474.00)** | **0.00** |
| 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 31,914.77 | 0.00 | 63,113.11 | 0.00 | (63,113.11) | (31,198.34) |
| ***Total: Transfers In** | | **0.00** | **31,914.77** | **0.00** | **63,113.11** | **0.00** | **(63,113.11)** | **(31,198.34)** |
| *****Total Revenue** | | **0.00** | **445,388.77** | **0.00** | **476,587.11** | **0.00** | **(476,587.11)** | **(31,198.34)** |

Grant: 684122 - FY14 Federal Workstudy Status: Active Type: Grant
Fund: 684122 - FY14 Federal Workstudy FMGR: Schlabach, June L

PI Name: Schlabach, June L
Sponsor: US ED, Department of Education
Sponsor ID: CFDA #: 84.033
Resp Org:
FRAGRNT Start/End Date: 1/18/13 - 6/30/14

**Fund Information**
Effective Date: 01/22/2013
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: YZMPPB - USNH Position/Fringe Budget Pool**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNWA | CWS America Reads | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWC | CWS Community Service | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 684123 - FY14 SEOG Status: Active Type: Grant
Fund: 684123 - FY14 SEOG FMGR: Schlabach, June L

PI Name: Schlabach, June L
Sponsor: US ED, Department of Education
Sponsor ID: CFDA #: 84.007
Resp Org:
FRAGRNT Start/End Date: 1/18/13 - 6/30/14

**Fund Information**
Effective Date: 01/22/2013
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 720125 | NBFA-UG SEOG Matching | 0.00 | 0.00 | 0.00 | (109,750.00) | 0.00 | 109,750.00 | 109,750.00 |
| 722300 | Other Financial Aid | 0.00 | 365,350.00 | 0.00 | 439,000.00 | 0.00 | (439,000.00) | (73,650.00) |
| ***Total: Tuition/Participant Support** | | **0.00** | **365,350.00** | **0.00** | **329,250.00** | **0.00** | **(329,250.00)** | **36,100.00** |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 36,100.00 | 0.00 | (36,100.00) | (36,100.00) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **36,100.00** | **0.00** | **(36,100.00)** | **(36,100.00)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **365,350.00** | **0.00** | **365,350.00** | **0.00** | **(365,350.00)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **365,350.00** | **0.00** | **365,350.00** | **0.00** | **(365,350.00)** | **0.00** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 365,350.00 | 0.00 | 365,350.00 | 0.00 | (365,350.00) | 0.00 |
| ***Total: Sponsored Programs** | | **0.00** | **365,350.00** | **0.00** | **365,350.00** | **0.00** | **(365,350.00)** | **0.00** |
| *****Total Revenue** | | **0.00** | **365,350.00** | **0.00** | **365,350.00** | **0.00** | **(365,350.00)** | **0.00** |

Grant: 684124 - FY14 PELL Status: Active Type: Grant
Fund: 684124 - FY14 PELL FMGR: Schlabach, June L

PI Name: Schlabach, June L
Sponsor: US ED, Department of Education
Sponsor ID: CFDA #: 84.063
Resp Org:
FRAGRNT Start/End Date: 1/22/13 - 6/30/14

**Fund Information**
Effective Date: 01/22/2013
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 720127 NBFA-UG Pell | 0.00 | 4,663,444.00 | 0.00 | 4,664,217.00 | 0.00 | (4,664,217.00) | (773.00) |
| ***Total: Tuition/Participant Support** | **0.00** | **4,663,444.00** | **0.00** | **4,664,217.00** | **0.00** | **(4,664,217.00)** | **(773.00)** |
| ****Total Direct Cost Expenditures** | **0.00** | **4,663,444.00** | **0.00** | **4,664,217.00** | **0.00** | **(4,664,217.00)** | **(773.00)** |
| *****Total Expenditures** | **0.00** | **4,663,444.00** | **0.00** | **4,664,217.00** | **0.00** | **(4,664,217.00)** | **(773.00)** |
| **Revenue** | | | | | | | |
| 530005 Federal Pell grants | 0.00 | 4,663,444.00 | 0.00 | 4,664,217.00 | 0.00 | (4,664,217.00) | (773.00) |
| ***Total: Sponsored Programs** | **0.00** | **4,663,444.00** | **0.00** | **4,664,217.00** | **0.00** | **(4,664,217.00)** | **(773.00)** |
| *****Total Revenue** | **0.00** | **4,663,444.00** | **0.00** | **4,664,217.00** | **0.00** | **(4,664,217.00)** | **(773.00)** |

Grant: 684127 - FY15 Federal Workstudy Status: Active Type: Grant
Fund: 684127 - FY15 Federal Workstudy FMGR: Gaff, Crystal L

PI Name: Gaff, Crystal L
Sponsor: US ED, Department of Education
Sponsor ID: P033A142521 CFDA #: 84.033
Resp Org:
FRAGRNT Start/End Date: 1/21/14 - 6/30/15

**Fund Information**
Effective Date: 01/23/2014
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

**Org: PG0PPB - PSU-Gen Inst-HR Bud Control**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNWA | CWS America Reads | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWC | CWS Community Service | 0.00 | 13.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13.00 |
| 61SNWS | College Work Study | 0.00 | 19.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19.00 |
| ***Total: Personnel** | | **0.00** | **32.00** | **0.00** | **0.00** | **0.00** | **0.00** | **32.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **32.00** | **0.00** | **0.00** | **0.00** | **0.00** | **32.00** |
| *****Total Expenditures** | | **0.00** | **32.00** | **0.00** | **0.00** | **0.00** | **0.00** | **32.00** |

Grant: 684127 - FY15 Federal Workstudy Status: Active Type: Grant
Fund: 684127 - FY15 Federal Workstudy FMGR: Gaff, Crystal L

PI Name: Gaff, Crystal L
Sponsor: US ED, Department of Education
Sponsor ID: P033A142521 CFDA #: 84.033
Resp Org:
FRAGRNT Start/End Date: 1/21/14 - 6/30/15

**Fund Information**
Effective Date: 01/23/2014
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

**Org: PGGNER - General Institutional**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 11.45 | 0.00 | (11.45) | (11.45) |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **11.45** | **0.00** | **(11.45)** | **(11.45)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **11.45** | **0.00** | **(11.45)** | **(11.45)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **11.45** | **0.00** | **(11.45)** | **(11.45)** |

Grant: 684127 - FY15 Federal Workstudy Status: Active Type: Grant
Fund: 684127 - FY15 Federal Workstudy FMGR: Gaff, Crystal L

PI Name: Gaff, Crystal L
Sponsor: US ED, Department of Education
Sponsor ID: P033A142521 CFDA #: 84.033
Resp Org:
FRAGRNT Start/End Date: 1/21/14 - 6/30/15

**Fund Information**
Effective Date: 01/23/2014
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

**Org: PSFA01 - Financial Aid Office**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNWA | CWS America Reads | 0.00 | 100.00 | 0.00 | 18,402.49 | 0.00 | (18,402.49) | (18,302.49) |
| 61SNWC | CWS Community Service | 0.00 | 66.00 | 0.00 | 50,789.09 | 0.00 | (50,789.09) | (50,723.09) |
| 61SNWS | College Work Study | 0.00 | 60.00 | 0.00 | 403,440.75 | 0.00 | (403,440.75) | (403,380.75) |
| ***Total: Personnel** | | **0.00** | **226.00** | **0.00** | **472,632.33** | **0.00** | **(472,632.33)** | **(472,406.33)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **226.00** | **0.00** | **472,632.33** | **0.00** | **(472,632.33)** | **(472,406.33)** |
| *****Total Expenditures** | | **0.00** | **226.00** | **0.00** | **472,632.33** | **0.00** | **(472,632.33)** | **(472,406.33)** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 412,656.30 | 0.00 | (412,656.30) | (412,656.30) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **412,656.30** | **0.00** | **(412,656.30)** | **(412,656.30)** |
| 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 59,987.48 | 0.00 | (59,987.48) | (59,987.48) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **59,987.48** | **0.00** | **(59,987.48)** | **(59,987.48)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **472,643.78** | **0.00** | **(472,643.78)** | **(472,643.78)** |

Grant: 684127 - FY15 Federal Workstudy Status: Active Type: Grant
Fund: 684127 - FY15 Federal Workstudy FMGR: Gaff, Crystal L

PI Name: Gaff, Crystal L
Sponsor: US ED, Department of Education
Sponsor ID: P033A142521 CFDA #: 84.033
Resp Org:
FRAGRNT Start/End Date: 1/21/14 - 6/30/15

**Fund Information**
Effective Date: 01/23/2014
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

**Org: YZMPPB - USNH Position/Fringe Budget Pool**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNWA | CWS America Reads | 0.00 | (100.00) | 0.00 | 0.00 | 0.00 | 0.00 | (100.00) |
| 61SNWC | CWS Community Service | 0.00 | (79.00) | 0.00 | 0.00 | 0.00 | 0.00 | (79.00) |
| 61SNWS | College Work Study | 0.00 | (79.00) | 0.00 | 0.00 | 0.00 | 0.00 | (79.00) |
| ***Total: Personnel** | | **0.00** | **(258.00)** | **0.00** | **0.00** | **0.00** | **0.00** | **(258.00)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **(258.00)** | **0.00** | **0.00** | **0.00** | **0.00** | **(258.00)** |
| *****Total Expenditures** | | **0.00** | **(258.00)** | **0.00** | **0.00** | **0.00** | **0.00** | **(258.00)** |

Grant: 684128 - FY15 PELL Status: Active Type: Grant
Fund: 684128 - FY15 PELL FMGR: Gaff, Crystal L

PI Name: Gaff, Crystal L
Sponsor: US ED, Department of Education
Sponsor ID: P063141802 CFDA #: 84.063
Resp Org:
FRAGRNT Start/End Date: 1/21/14 - 6/30/15

**Fund Information**
Effective Date: 01/23/2014
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

**Org: PSFA01 - Financial Aid Office**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 720127 | NBFA-UG Pell | 0.00 | 0.00 | 0.00 | 4,239,607.00 | 0.00 | (4,239,607.00) | (4,239,607.00) |
| ***Total: Tuition/Participant Support** | | **0.00** | **0.00** | **0.00** | **4,239,607.00** | **0.00** | **(4,239,607.00)** | **(4,239,607.00)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **4,239,607.00** | **0.00** | **(4,239,607.00)** | **(4,239,607.00)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **4,239,607.00** | **0.00** | **(4,239,607.00)** | **(4,239,607.00)** |
| **Revenue** | | | | | | | | |
| 530005 | Federal Pell grants | 0.00 | 0.00 | 0.00 | 4,239,607.00 | 0.00 | (4,239,607.00) | (4,239,607.00) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **4,239,607.00** | **0.00** | **(4,239,607.00)** | **(4,239,607.00)** |
| 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **4,239,607.00** | **0.00** | **(4,239,607.00)** | **(4,239,607.00)** |

Grant: 684129 - FY15 SEOG Status: Active Type: Grant
Fund: 684129 - FY15 SEOG FMGR: Gaff, Crystal L

PI Name: Gaff, Crystal L
Sponsor: US ED, Department of Education
Sponsor ID: P007A142521 CFDA #: 84.007
Resp Org:
FRAGRNT Start/End Date: 3/1/14 - 6/30/05

**Fund Information**
Effective Date: 03/01/2014
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 720125 | NBFA-UG SEOG Matching | 0.00 | 0.00 | 0.00 | (117,990.25) | 0.00 | 117,990.25 | 117,990.25 |
| 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 | 471,961.00 | 0.00 | (471,961.00) | (471,961.00) |
| ***Total: Tuition/Participant Support** | | **0.00** | **0.00** | **0.00** | **353,970.75** | **0.00** | **(353,970.75)** | **(353,970.75)** |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 16,379.00 | 0.00 | (16,379.00) | (16,379.00) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **16,379.00** | **0.00** | **(16,379.00)** | **(16,379.00)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **370,349.75** | **0.00** | **(370,349.75)** | **(370,349.75)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **370,349.75** | **0.00** | **(370,349.75)** | **(370,349.75)** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 365,349.75 | 0.00 | (365,349.75) | (365,349.75) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **365,349.75** | **0.00** | **(365,349.75)** | **(365,349.75)** |
| 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | (5,000.00) | (5,000.00) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **5,000.00** | **0.00** | **(5,000.00)** | **(5,000.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **370,349.75** | **0.00** | **(370,349.75)** | **(370,349.75)** |

Grant: 684133 - FY16 Federal Workstudy Status: Active Type: Grant
Fund: 684133 - FY16 Federal Workstudy FMGR: Gaff, Crystal L

| | | | | | | |
|---|---|---|---|---|---|---|
| PI Name: | Gaff, Crystal L | **Fund Information** | | **Fund Indirect Cost Information** | Sefa Classification | SFA |
| Sponsor: | US ED, Department of Education | Effective Date: | 04/07/2015 | IDC Basis Code: | | |
| Sponsor ID: | P033A142521 CFDA #: 84.033 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | PSFA01 | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 4/3/15 - 6/30/17 | Rev Account: | | Fund Type Level 2 | P1 | |

**Org: PG0PPB - PSU-Gen Inst-HR Bud Control**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNWA | CWS America Reads | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWC | CWS Community Service | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 684133 - FY16 Federal Workstudy Status: Active Type: Grant
Fund: 684133 - FY16 Federal Workstudy FMGR: Gaff, Crystal L

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Gaff, Crystal L | | **Fund Information** | | **Fund Indirect Cost Information** | Sefa Classification | SFA |
| Sponsor: | US ED, Department of Education | | Effective Date: | 04/07/2015 | IDC Basis Code: | | |
| Sponsor ID: | P033A142521 | CFDA #: 84.033 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | PSFA01 | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 4/3/15 - 6/30/17 | | Rev Account: | | Fund Type Level 2 | P1 | |

**Org: PSFA01 - Financial Aid Office**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNWA | CWS America Reads | 40.00 | 40.00 | 0.00 | 36,904.37 | 0.00 | (36,864.37) | (36,864.37) |
| 61SNWC | CWS Community Service | 0.00 | 0.00 | 0.00 | 48,416.10 | 0.00 | (48,416.10) | (48,416.10) |
| 61SNWS | College Work Study | (40.00) | (40.00) | 0.00 | 327,745.23 | 0.00 | (327,785.23) | (327,785.23) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **413,065.70** | **0.00** | **(413,065.70)** | **(413,065.70)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **413,065.70** | **0.00** | **(413,065.70)** | **(413,065.70)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **413,065.70** | **0.00** | **(413,065.70)** | **(413,065.70)** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 413,474.00 | 0.00 | (413,474.00) | (413,474.00) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **413,474.00** | **0.00** | **(413,474.00)** | **(413,474.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **413,474.00** | **0.00** | **(413,474.00)** | **(413,474.00)** |

Grant: 684133 - FY16 Federal Workstudy Status: Active Type: Grant
Fund: 684133 - FY16 Federal Workstudy FMGR: Gaff, Crystal L

PI Name: Gaff, Crystal L
Sponsor: US ED, Department of Education
Sponsor ID: P033A142521 CFDA #: 84.033
Resp Org: PSFA01
FRAGRNT Start/End Date: 4/3/15 - 6/30/17

**Fund Information**
Effective Date: 04/07/2015
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

**Org: YZMPPB - USNH Position/Fringe Budget Pool**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNWA | CWS America Reads | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWC | CWS Community Service | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 684134 - FY16 PELL Status: Active Type: Grant
Fund: 684134 - FY16 PELL FMGR: Gaff, Crystal L

| | | | | | | |
|---|---|---|---|---|---|---|
| PI Name: | Gaff, Crystal L | **Fund Information** | | **Fund Indirect Cost Information** | Sefa Classification | SFA |
| Sponsor: | US ED, Department of Education | Effective Date: | 05/06/2015 | IDC Basis Code: | | |
| Sponsor ID: | P063141802 CFDA #: 84.063 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | PSFA01 | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 4/3/15 - 6/30/16 | Rev Account: | | Fund Type Level 2 | P1 | |

**Org: PALIMP - PASS Grant - May, Patti**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 684134 - FY16 PELL Status: Active Type: Grant
Fund: 684134 - FY16 PELL FMGR: Gaff, Crystal L

PI Name: Gaff, Crystal L
Sponsor: US ED, Department of Education
Sponsor ID: P063141802 CFDA #: 84.063
Resp Org: PSFA01
FRAGRNT Start/End Date: 4/3/15 - 6/30/16

**Fund Information**
Effective Date: 05/06/2015
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

**Org: PSFA01 - Financial Aid Office**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 720127 | NBFA-UG Pell | 0.00 | 0.00 | 0.00 | 5,059,556.00 | 0.00 | (5,059,556.00) | (5,059,556.00) |
| ***Total: Tuition/Participant Support** | | **0.00** | **0.00** | **0.00** | **5,059,556.00** | **0.00** | **(5,059,556.00)** | **(5,059,556.00)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **5,059,556.00** | **0.00** | **(5,059,556.00)** | **(5,059,556.00)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **5,059,556.00** | **0.00** | **(5,059,556.00)** | **(5,059,556.00)** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 530005 | Federal Pell grants | 0.00 | 0.00 | 0.00 | 5,059,556.00 | 0.00 | (5,059,556.00) | (5,059,556.00) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **5,059,556.00** | **0.00** | **(5,059,556.00)** | **(5,059,556.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **5,059,556.00** | **0.00** | **(5,059,556.00)** | **(5,059,556.00)** |

Grant: 684135 - FY16 SEOG Status: Active Type: Grant
Fund: 684135 - FY16 SEOG FMGR: Gaff, Crystal L

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Gaff, Crystal L | | **Fund Information** | | **Fund Indirect Cost Information** | Sefa Classification | SFA |
| Sponsor: | US ED, Department of Education | | Effective Date: | 05/06/2015 | IDC Basis Code: | | |
| Sponsor ID: | P007A142521 | CFDA #: 84.007 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | PSFA01 | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 4/3/15 - 6/30/16 | | Rev Account: | | Fund Type Level 2 | P1 | |

**Org: PSFA01 - Financial Aid Office**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 720125 | NBFA-UG SEOG Matching | 0.00 | 0.00 | 0.00 | (122,173.00) | 0.00 | 122,173.00 | 122,173.00 |
| 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 | 488,242.00 | 0.00 | (488,242.00) | (488,242.00) |
| ***Total: Tuition/Participant Support** | | **0.00** | **0.00** | **0.00** | **366,069.00** | **0.00** | **(366,069.00)** | **(366,069.00)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **366,069.00** | **0.00** | **(366,069.00)** | **(366,069.00)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **366,069.00** | **0.00** | **(366,069.00)** | **(366,069.00)** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 365,350.00 | 0.00 | (365,350.00) | (365,350.00) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **365,350.00** | **0.00** | **(365,350.00)** | **(365,350.00)** |
| 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 1,169.00 | 0.00 | (1,169.00) | (1,169.00) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **1,169.00** | **0.00** | **(1,169.00)** | **(1,169.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **366,519.00** | **0.00** | **(366,519.00)** | **(366,519.00)** |

Grant: 684137 - PASS Grant 2015-2020 Status: Active Type: Grant
Fund: 65C028 - PASS Scholarship Cost Share '15-'20 FMGR: May, Patti M

PI Name: May, Patti M
Sponsor: US ED, Department of Education
Sponsor ID: P042A1500-42 CFDA #: 84.042
Resp Org: PALIMP
FRAGRNT Start/End Date: 9/1/15 - 8/31/20

**Fund Information**
Effective Date: 09/01/2015
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification

OTRIO

**Org: PALIMP - PASS Grant - May, Patti**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 | 46,666.66 | 0.00 | (46,666.66) | (46,666.66) |
| ***Total: Tuition/Participant Support** | | **0.00** | **0.00** | **0.00** | **46,666.66** | **0.00** | **(46,666.66)** | **(46,666.66)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **46,666.66** | **0.00** | **(46,666.66)** | **(46,666.66)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **46,666.66** | **0.00** | **(46,666.66)** | **(46,666.66)** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 | 70,000.00 | 0.00 | (70,000.00) | (70,000.00) |
| 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 | 14,000.00 | 0.00 | (14,000.00) | (14,000.00) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **84,000.00** | **0.00** | **(84,000.00)** | **(84,000.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **84,000.00** | **0.00** | **(84,000.00)** | **(84,000.00)** |

Grant: 684137 - PASS Grant 2015-2020 Status: Active Type: Grant
Fund: 684137 - PASS AY15-16 FMGR: May, Patti M

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | May, Patti M | | **Fund Information** | | **Fund Indirect Cost Information** | | | Sefa Classification | OTRIO |
| Sponsor: | US ED, Department of Education | | Effective Date: | 08/28/2015 | IDC Basis Code: | TDC | | | |
| Sponsor ID: | P042A1500-42 | CFDA #: 84.042 | Term Date: | | IDC Rate Code: | IDC8 | 8.00% | | |
| Resp Org: | PALIMP | | Expend End Date: | | IDC Dist From Code: | PSCDST | 8 | | |
| FRAGRNT Start/End Date: | 9/1/15 - 8/31/20 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | | |

**Org: PALIMP - PASS Grant - May, Patti**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 122,122.28 | 122,122.28 | 0.00 | 122,122.28 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 13,934.88 | 13,934.88 | 0.00 | 16,967.44 | 0.00 | (3,032.56) | (3,032.56) |
| 61SNWS | College Work Study | 5,000.00 | 5,000.00 | 0.00 | 3,009.61 | 0.00 | 1,990.39 | 1,990.39 |
| ***Total: Personnel** | | **141,057.16** | **141,057.16** | **0.00** | **142,099.33** | **0.00** | **(1,042.17)** | **(1,042.17)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 50,069.00 | 50,069.00 | 0.00 | 46,170.26 | 0.00 | 3,898.74 | 3,898.74 |
| ***Total: Fringe Benefits** | | **50,069.00** | **50,069.00** | **0.00** | **46,170.26** | **0.00** | **3,898.74** | **3,898.74** |
| 710000 | In-State Travel | 600.00 | 600.00 | 0.00 | 179.00 | 0.00 | 421.00 | 421.00 |
| 710100 | Out-of-State Travel | 4,400.00 | 4,400.00 | 0.00 | 2,177.33 | 0.00 | 2,222.67 | 2,222.67 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,705.75 | 0.00 | (1,705.75) | (1,705.75) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Travel** | | **5,000.00** | **5,000.00** | **0.00** | **4,062.08** | **0.00** | **937.92** | **937.92** |
| 711100 | Supplies-General | 4,611.00 | 4,611.00 | 0.00 | 5,570.70 | 0.00 | (959.70) | (959.70) |
| 713000 | Printing & Copying-General | 650.00 | 650.00 | 0.00 | 202.80 | 0.00 | 447.20 | 447.20 |
| 713005 | Printing & Copying-Campus | 650.00 | 650.00 | 0.00 | 366.55 | 0.00 | 283.45 | 283.45 |
| 714000 | Postage-General | 200.00 | 200.00 | 0.00 | 21.98 | 0.00 | 178.02 | 178.02 |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 65.26 | 0.00 | (65.26) | (65.26) |
| 715005 | Non-Cap Equip-Computer Hardware | 5,154.00 | 5,154.00 | 0.00 | 5,634.82 | 0.00 | (480.82) | (480.82) |
| 715035 | Non-Cap Equip-Computer Software | 2,000.00 | 2,000.00 | 0.00 | 4.99 | 0.00 | 1,995.01 | 1,995.01 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 625.00 | 0.00 | (625.00) | (625.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 200.00 | 200.00 | 0.00 | 82.02 | 0.00 | 117.98 | 117.98 |
| 718034 | Telecom-Voice NR Line Install | 0.00 | 0.00 | 0.00 | 585.00 | 0.00 | (585.00) | (585.00) |
| 719000 | Business Meals-Meetings-Non Travel | 1,000.00 | 1,000.00 | 0.00 | 2,989.69 | 0.00 | (1,989.69) | (1,989.69) |
| 719100 | Membership Dues & Fees | 500.00 | 500.00 | 0.00 | 446.00 | 0.00 | 54.00 | 54.00 |
| ***Total: Supplies** | | **14,965.00** | **14,965.00** | **0.00** | **16,594.81** | **0.00** | **(1,629.81)** | **(1,629.81)** |
| 722200 | Participant Support | 0.00 | 0.00 | 0.00 | 1,977.43 | 0.00 | (1,977.43) | (1,977.43) |
| ***Total: Tuition/Participant Support** | | **0.00** | **0.00** | **0.00** | **1,977.43** | **0.00** | **(1,977.43)** | **(1,977.43)** |
| ****Total Direct Cost Expenditures** | | **211,091.16** | **211,091.16** | **0.00** | **210,903.91** | **0.00** | **187.25** | **187.25** |
| 760300 | F&A Expenditures | 19,141.00 | 19,141.00 | 0.00 | 16,872.40 | 0.00 | 2,268.60 | 2,268.60 |
| ***Total: Indirect Costs** | | **19,141.00** | **19,141.00** | **0.00** | **16,872.40** | **0.00** | **2,268.60** | **2,268.60** |

Grant: 684137 - PASS Grant 2015-2020 Status: Active Type: Grant
Fund: 684137 - PASS AY15-16 FMGR: May, Patti M

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | May, Patti M | | **Fund Information** | | **Fund Indirect Cost Information** | | Sefa Classification | OTRIO |
| Sponsor: | US ED, Department of Education | | Effective Date: | 08/28/2015 | IDC Basis Code: | TDC | | |
| Sponsor ID: | P042A1500-42 | CFDA #: 84.042 | Term Date: | | IDC Rate Code: | IDC8 | 8.00% | |
| Resp Org: | PALIMP | | Expend End Date: | | IDC Dist From Code: | PSCDST | 8 | |
| FRAGRNT Start/End Date: | 9/1/15 - 8/31/20 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | |

**Org: PALIMP - PASS Grant - May, Patti**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ****Total Indirect Cost Expenditures** | **19,141.00** | **19,141.00** | **0.00** | **16,872.40** | **0.00** | **2,268.60** | **2,268.60** |
| *****Total Expenditures** | **230,232.16** | **230,232.16** | **0.00** | **227,776.31** | **0.00** | **2,455.85** | **2,455.85** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 227,776.31 | 0.00 | (227,776.31) | (227,776.31) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **227,776.31** | **0.00** | **(227,776.31)** | **(227,776.31)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **227,776.31** | **0.00** | **(227,776.31)** | **(227,776.31)** |

Grant: 684137 - PASS Grant 2015-2020 Status: Active Type: Grant
Fund: 684138 - PASS AY15-16 Scholarship FMGR: May, Patti M

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | May, Patti M | | **Fund Information** | | **Fund Indirect Cost Information** | | | Sefa Classification | OTRIO |
| Sponsor: | US ED, Department of Education | | Effective Date: | 08/28/2015 | IDC Basis Code: | TDC | | | |
| Sponsor ID: | P042A1500-42 | CFDA #: 84.042 | Term Date: | | IDC Rate Code: | IDC8 | 8.00% | | |
| Resp Org: | PALIMP | | Expend End Date: | | IDC Dist From Code: | PSCDST | 8 | | |
| FRAGRNT Start/End Date: | 9/1/15 - 8/31/20 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | | |

**Org: PALIMP - PASS Grant - May, Patti**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 722300 Other Financial Aid | 42,000.00 | 42,000.00 | 0.00 | 37,333.34 | 0.00 | 4,666.66 | 4,666.66 |
| ***Total: Tuition/Participant Support** | **42,000.00** | **42,000.00** | **0.00** | **37,333.34** | **0.00** | **4,666.66** | **4,666.66** |
| ****Total Direct Cost Expenditures** | **42,000.00** | **42,000.00** | **0.00** | **37,333.34** | **0.00** | **4,666.66** | **4,666.66** |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **42,000.00** | **42,000.00** | **0.00** | **37,333.34** | **0.00** | **4,666.66** | **4,666.66** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 37,333.34 | 0.00 | (37,333.34) | (37,333.34) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **37,333.34** | **0.00** | **(37,333.34)** | **(37,333.34)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **37,333.34** | **0.00** | **(37,333.34)** | **(37,333.34)** |

Grant: 684137 - PASS Grant 2015-2020 Status: Active Type: Grant
Fund: 684143 - PASS Grant 2016-2017 FMGR: May, Patti M

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | May, Patti M | | **Fund Information** | | **Fund Indirect Cost Information** | | | Sefa Classification | OTRIO |
| Sponsor: | US ED, Department of Education | | Effective Date: | 08/24/2016 | IDC Basis Code: | TDC | | | |
| Sponsor ID: | P042A1500-42 | CFDA #: 84.042 | Term Date: | | IDC Rate Code: | IDC8 | 8.00% | | |
| Resp Org: | PALIMP | | Expend End Date: | | IDC Dist From Code: | PSCDST | 8 | | |
| FRAGRNT Start/End Date: | 9/1/15 - 8/31/20 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | | |

**Org: PALIMP - PASS Grant - May, Patti**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 118,000.00 | 118,000.00 | 0.00 | 113,603.99 | 0.00 | 4,396.01 | 4,396.01 |
| 617F10 | Operating Staff | 0.00 | 6,831.00 | 0.00 | 8,433.00 | 0.00 | (8,433.00) | (1,602.00) |
| 61SNSH | Student Labor | 20,000.00 | 20,060.00 | 0.00 | 24,621.01 | 0.00 | (4,621.01) | (4,561.01) |
| 61SNWS | College Work Study | 4,976.00 | 4,952.00 | 0.00 | 4,074.71 | 0.00 | 901.29 | 877.29 |
| ***Total: Personnel** | | **142,976.00** | **149,843.00** | **0.00** | **150,732.71** | **0.00** | **(7,756.71)** | **(889.71)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 45,300.00 | 48,025.57 | 0.00 | 49,001.37 | 0.00 | (3,701.37) | (975.80) |
| ***Total: Fringe Benefits** | | **45,300.00** | **48,025.57** | **0.00** | **49,001.37** | **0.00** | **(3,701.37)** | **(975.80)** |
| 710000 | In-State Travel | 200.00 | 200.00 | 0.00 | 177.00 | 0.00 | 23.00 | 23.00 |
| 710100 | Out-of-State Travel | 4,500.00 | 4,500.00 | 0.00 | 3,836.21 | 0.00 | 663.79 | 663.79 |
| 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 | 552.66 | 0.00 | (552.66) | (552.66) |
| 710135 | Out State Travel - Airport Shuttle | 0.00 | 0.00 | 0.00 | 47.00 | 0.00 | (47.00) | (47.00) |
| 710300 | Conference Registration Fees | 1,500.00 | 1,500.00 | 0.00 | 2,155.00 | 0.00 | (655.00) | (655.00) |
| 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 | 435.00 | 0.00 | (435.00) | (435.00) |
| 710400 | Student or Non-Emp Travel | 20,000.00 | 20,000.00 | 0.00 | 17,557.87 | 0.00 | 2,442.13 | 2,442.13 |
| ***Total: Travel** | | **26,200.00** | **26,200.00** | **0.00** | **24,760.74** | **0.00** | **1,439.26** | **1,439.26** |
| 711101 | Supplies - Admin & Office | 10,611.59 | 10,611.59 | 0.00 | 10,611.59 | 0.00 | 0.00 | 0.00 |
| 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 | (35.23) | 0.00 | 35.23 | 35.23 |
| 711172 | Program Supplies | 0.00 | 0.00 | 0.00 | 657.50 | 0.00 | (657.50) | (657.50) |
| 713000 | Printing & Copying-General | 650.00 | 650.00 | 0.00 | 0.00 | 0.00 | 650.00 | 650.00 |
| 713005 | Printing & Copying-Campus | 650.00 | 650.00 | 0.00 | 947.32 | 0.00 | (297.32) | (297.32) |
| 714000 | Postage-General | 200.00 | 200.00 | 0.00 | 60.19 | 0.00 | 139.81 | 139.81 |
| 715005 | Non-Cap Equip-Computer Hardware | 6,000.00 | 6,000.00 | 0.00 | 4,012.18 | 0.00 | 1,987.82 | 1,987.82 |
| 715035 | Non-Cap Equip-Computer Software | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 | 1,050.00 | 0.00 | (1,050.00) | (1,050.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718014 | Telecom-Telephone Equipment | 100.00 | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | 100.00 |
| 718016 | Telecom-Usage (Tolls) | 200.00 | 200.00 | 0.00 | 56.44 | 0.00 | 143.56 | 143.56 |
| 719000 | Business Meals-Meetings-Non Travel | 5,200.16 | 5,200.16 | 0.00 | 5,200.16 | 0.00 | 0.00 | 0.00 |
| 719005 | Business Meals-Group or Class Meals | 6,024.37 | 6,024.37 | 0.00 | 6,024.37 | 0.00 | 0.00 | 0.00 |
| 719100 | Membership Dues & Fees | 500.00 | 500.00 | 0.00 | 512.00 | 0.00 | (12.00) | (12.00) |
| 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | (150.00) | (150.00) |

Grant: 684137 - PASS Grant 2015-2020 Status: Active Type: Grant
Fund: 684143 - PASS Grant 2016-2017 FMGR: May, Patti M

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | May, Patti M | | **Fund Information** | | **Fund Indirect Cost Information** | | | Sefa Classification | OTRIO |
| Sponsor: | US ED, Department of Education | | Effective Date: | 08/24/2016 | IDC Basis Code: | TDC | | | |
| Sponsor ID: | P042A1500-42 | CFDA #: 84.042 | Term Date: | | IDC Rate Code: | IDC8 | 8.00% | | |
| Resp Org: | PALIMP | | Expend End Date: | | IDC Dist From Code: | PSCDST | 8 | | |
| FRAGRNT Start/End Date: | 9/1/15 - 8/31/20 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | | |

**Org: PALIMP - PASS Grant - May, Patti**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 0.46 | 0.00 | (0.46) | (0.46) |
| ***Total: Supplies** | | **32,136.12** | **32,136.12** | **0.00** | **29,246.98** | **0.00** | **2,889.14** | **2,889.14** |
| 722200 | Participant Support | 25,812.00 | 25,812.00 | 0.00 | 19,545.76 | 0.00 | 6,266.24 | 6,266.24 |
| ***Total: Tuition/Participant Support** | | **25,812.00** | **25,812.00** | **0.00** | **19,545.76** | **0.00** | **6,266.24** | **6,266.24** |
| 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 | 17.00 | 0.00 | (17.00) | (17.00) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **17.00** | **0.00** | **(17.00)** | **(17.00)** |
| ****Total Direct Cost Expenditures** | | **272,424.12** | **282,016.69** | **0.00** | **273,304.56** | **0.00** | **(880.44)** | **8,712.13** |
| 760300 | F&A Expenditures | 21,776.51 | 21,776.51 | 0.00 | 21,864.35 | 0.00 | (87.84) | (87.84) |
| ***Total: Indirect Costs** | | **21,776.51** | **21,776.51** | **0.00** | **21,864.35** | **0.00** | **(87.84)** | **(87.84)** |
| ****Total Indirect Cost Expenditures** | | **21,776.51** | **21,776.51** | **0.00** | **21,864.35** | **0.00** | **(87.84)** | **(87.84)** |
| *****Total Expenditures** | | **294,200.63** | **303,793.20** | **0.00** | **295,168.91** | **0.00** | **(968.28)** | **8,624.29** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 295,168.91 | 0.00 | (295,168.91) | (295,168.91) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **295,168.91** | **0.00** | **(295,168.91)** | **(295,168.91)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **295,168.91** | **0.00** | **(295,168.91)** | **(295,168.91)** |

Grant: 684137 - PASS Grant 2015-2020 Status: Active Type: Grant
Fund: 684143 - PASS Grant 2016-2017 FMGR: May, Patti M

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | May, Patti M | | **Fund Information** | | **Fund Indirect Cost Information** | | | Sefa Classification | OTRIO |
| Sponsor: | US ED, Department of Education | | Effective Date: | 08/24/2016 | IDC Basis Code: | TDC | | | |
| Sponsor ID: | P042A1500-42 | CFDA #: 84.042 | Term Date: | | IDC Rate Code: | IDC8 | 8.00% | | |
| Resp Org: | PALIMP | | Expend End Date: | | IDC Dist From Code: | PSCDST | 8 | | |
| FRAGRNT Start/End Date: | 9/1/15 - 8/31/20 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | | |

**Org: YZMPPB - USNH Position/Fringe Budget Pool**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 617F10 | Operating Staff | 0.00 | (6,831.00) | 0.00 | 0.00 | 0.00 | 0.00 | (6,831.00) |
| 61SNSH | Student Labor | 0.00 | (60.00) | 0.00 | 0.00 | 0.00 | 0.00 | (60.00) |
| 61SNWS | College Work Study | 0.00 | 24.00 | 0.00 | 0.00 | 0.00 | 0.00 | 24.00 |
| ***Total: Personnel** | | **0.00** | **(6,867.00)** | **0.00** | **0.00** | **0.00** | **0.00** | **(6,867.00)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | (2,725.57) | 0.00 | 0.00 | 0.00 | 0.00 | (2,725.57) |
| ***Total: Fringe Benefits** | | **0.00** | **(2,725.57)** | **0.00** | **0.00** | **0.00** | **0.00** | **(2,725.57)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **(9,592.57)** | **0.00** | **0.00** | **0.00** | **0.00** | **(9,592.57)** |
| *****Total Expenditures** | | **0.00** | **(9,592.57)** | **0.00** | **0.00** | **0.00** | **0.00** | **(9,592.57)** |

Grant: 684137 - PASS Grant 2015-2020 Status: Active Type: Grant
Fund: 684144 - PASS Scholarship 2016-2017 FMGR: May, Patti M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | May, Patti M | | **Fund Information** | | **Fund Indirect Cost Information** | Sefa Classification | OTRIO |
| Sponsor: | US ED, Department of Education | | Effective Date: | 08/24/2016 | IDC Basis Code: | | |
| Sponsor ID: | P042A1500-42 | CFDA #: 84.042 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | PALIMP | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 9/1/15 - 8/31/20 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | |

**Org: PALIMP - PASS Grant - May, Patti**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 722300 Other Financial Aid | 42,000.00 | 42,000.00 | 0.00 | 42,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Tuition/Participant Support** | **42,000.00** | **42,000.00** | **0.00** | **42,000.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **42,000.00** | **42,000.00** | **0.00** | **42,000.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **42,000.00** | **42,000.00** | **0.00** | **42,000.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 42,000.00 | 0.00 | (42,000.00) | (42,000.00) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **42,000.00** | **0.00** | **(42,000.00)** | **(42,000.00)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **42,000.00** | **0.00** | **(42,000.00)** | **(42,000.00)** |

Grant: 684137 - PASS Grant 2015-2020 Status: Active Type: Grant
Fund: 684149 - PASS Grant 2017-2028 FMGR: May, Patti M

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | May, Patti M | | **Fund Information** | | **Fund Indirect Cost Information** | | | Sefa Classification | OTRIO |
| Sponsor: | US ED, Department of Education | | Effective Date: | 06/30/2016 | IDC Basis Code: | TDC | | | |
| Sponsor ID: | P042A1500-42 | CFDA #: 84.042 | Term Date: | | IDC Rate Code: | IDC8 | 8.00% | | |
| Resp Org: | PALIMP | | Expend End Date: | | IDC Dist From Code: | PSCDST | 8 | | |
| FRAGRNT Start/End Date: | 9/1/15 - 8/31/20 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | | |

**Org: PALIMP - PASS Grant - May, Patti**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 121,866.00 | 208,000.28 | 2,524.97 | 130,365.77 | 0.00 | (8,499.77) | 77,634.51 |
| 617F10 | Operating Staff | 9,304.00 | 9,304.00 | 456.90 | 10,102.34 | 0.00 | (798.34) | (798.34) |
| 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNSH | Student Labor | 24,996.00 | 24,996.00 | 2.70 | 14,870.81 | 0.00 | 10,125.19 | 10,125.19 |
| 61SNWS | College Work Study | 24.00 | 24.00 | 0.00 | 5,893.50 | 0.00 | (5,869.50) | (5,869.50) |
| ***Total: Personnel** | | **156,190.00** | **242,324.28** | **2,984.57** | **161,232.42** | **0.00** | **(5,042.42)** | **81,091.86** |
| 65YF10 | Full Fringe Benefit Distr Expe | 54,960.00 | 91,170.48 | 1,261.33 | 58,952.15 | 0.00 | (3,992.15) | 32,218.33 |
| ***Total: Fringe Benefits** | | **54,960.00** | **91,170.48** | **1,261.33** | **58,952.15** | **0.00** | **(3,992.15)** | **32,218.33** |
| 710000 | In-State Travel | 200.00 | 200.00 | 0.00 | 0.00 | 0.00 | 200.00 | 200.00 |
| 710020 | In-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 | 310.37 | 0.00 | (310.37) | (310.37) |
| 710100 | Out-of-State Travel | 8,000.00 | 8,000.00 | 0.00 | 75.00 | 0.00 | 7,925.00 | 7,925.00 |
| 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 | 2,074.30 | 0.00 | (2,074.30) | (2,074.30) |
| 710135 | Out State Travel - Airport Shuttle | 0.00 | 0.00 | 0.00 | 54.60 | 0.00 | (54.60) | (54.60) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,105.00 | 0.00 | (1,105.00) | (1,105.00) |
| 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | (150.00) | (150.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 416.54 | 0.00 | (416.54) | (416.54) |
| 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 | 3.60 | 0.00 | (3.60) | (3.60) |
| 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | (15,000.00) | (15,000.00) |
| ***Total: Travel** | | **8,200.00** | **8,200.00** | **0.00** | **19,189.41** | **0.00** | **(10,989.41)** | **(10,989.41)** |
| 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 0.00 | 24.45 | 0.00 | (24.45) | (24.45) |
| 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 | 47.96 | 0.00 | (47.96) | (47.96) |
| 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 23.89 | 1,425.20 | 0.00 | (1,425.20) | (1,425.20) |
| 711172 | Program Supplies | 0.00 | 0.00 | 0.00 | 1,266.93 | 0.00 | (1,266.93) | (1,266.93) |
| 711200 | Research Supplies | 35,445.00 | 35,445.00 | 0.00 | 0.00 | 0.00 | 35,445.00 | 35,445.00 |
| 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 | 117.00 | 0.00 | (117.00) | (117.00) |
| 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 560.00 | 835.00 | 0.00 | (835.00) | (835.00) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 1,216.00 | 1,305.69 | 0.00 | (1,305.69) | (1,305.69) |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 | 3,066.11 | 0.00 | (3,066.11) | (3,066.11) |
| 719105 | Membership-Institutional | 0.00 | 0.00 | 0.00 | 125.00 | 0.00 | (125.00) | (125.00) |
| 719110 | Membership-Individual | 0.00 | 0.00 | 0.00 | 290.00 | 0.00 | (290.00) | (290.00) |
| 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |

Grant: 684137 - PASS Grant 2015-2020 Status: Active Type: Grant
Fund: 684149 - PASS Grant 2017-2028 FMGR: May, Patti M

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | May, Patti M | | **Fund Information** | | **Fund Indirect Cost Information** | | | Sefa Classification | OTRIO |
| Sponsor: | US ED, Department of Education | | Effective Date: | 06/30/2016 | IDC Basis Code: | TDC | | | |
| Sponsor ID: | P042A1500-42 | CFDA #: 84.042 | Term Date: | | IDC Rate Code: | IDC8 | 8.00% | | |
| Resp Org: | PALIMP | | Expend End Date: | | IDC Dist From Code: | PSCDST | 8 | | |
| FRAGRNT Start/End Date: | 9/1/15 - 8/31/20 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | | |

**Org: PALIMP - PASS Grant - May, Patti**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 | 9.86 | 0.00 | (9.86) | (9.86) |
| ***Total: Supplies** | | **35,445.00** | **35,445.00** | **1,799.89** | **8,613.20** | **0.00** | **26,831.80** | **26,831.80** |
| 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 | 180.00 | 0.00 | (180.00) | (180.00) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **180.00** | **0.00** | **(180.00)** | **(180.00)** |
| ****Total Direct Cost Expenditures** | | **254,795.00** | **377,139.76** | **6,045.79** | **248,167.18** | **0.00** | **6,627.82** | **128,972.58** |
| 760300 | F&A Expenditures | 20,382.00 | 20,382.00 | 483.66 | 19,853.43 | 0.00 | 528.57 | 528.57 |
| ***Total: Indirect Costs** | | **20,382.00** | **20,382.00** | **483.66** | **19,853.43** | **0.00** | **528.57** | **528.57** |
| ****Total Indirect Cost Expenditures** | | **20,382.00** | **20,382.00** | **483.66** | **19,853.43** | **0.00** | **528.57** | **528.57** |
| *****Total Expenditures** | | **275,177.00** | **397,521.76** | **6,529.45** | **268,020.61** | **0.00** | **7,156.39** | **129,501.15** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 6,529.45 | 268,020.61 | 0.00 | (268,020.61) | (268,020.61) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **6,529.45** | **268,020.61** | **0.00** | **(268,020.61)** | **(268,020.61)** |
| *****Total Revenue** | | **0.00** | **0.00** | **6,529.45** | **268,020.61** | **0.00** | **(268,020.61)** | **(268,020.61)** |

Grant: 684137 - PASS Grant 2015-2020 Status: Active Type: Grant
Fund: 684149 - PASS Grant 2017-2028 FMGR: May, Patti M

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | May, Patti M | | **Fund Information** | | **Fund Indirect Cost Information** | | | Sefa Classification | OTRIO |
| Sponsor: | US ED, Department of Education | | Effective Date: | 06/30/2016 | IDC Basis Code: | TDC | | | |
| Sponsor ID: | P042A1500-42 | CFDA #: 84.042 | Term Date: | | IDC Rate Code: | IDC8 | 8.00% | | |
| Resp Org: | PALIMP | | Expend End Date: | | IDC Dist From Code: | PSCDST | 8 | | |
| FRAGRNT Start/End Date: | 9/1/15 - 8/31/20 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | | |

**Org: YZMPPB - USNH Position/Fringe Budget Pool**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | (86,134.28) | 0.00 | 0.00 | 0.00 | 0.00 | (86,134.28) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **0.00** | **(86,134.28)** | **0.00** | **0.00** | **0.00** | **0.00** | **(86,134.28)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | (36,210.48) | 0.00 | 0.00 | 0.00 | 0.00 | (36,210.48) |
| ***Total: Fringe Benefits** | | **0.00** | **(36,210.48)** | **0.00** | **0.00** | **0.00** | **0.00** | **(36,210.48)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **(122,344.76)** | **0.00** | **0.00** | **0.00** | **0.00** | **(122,344.76)** |
| *****Total Expenditures** | | **0.00** | **(122,344.76)** | **0.00** | **0.00** | **0.00** | **0.00** | **(122,344.76)** |

Grant: 684137 - PASS Grant 2015-2020 Status: Active Type: Grant
Fund: 684150 - PASS Scholarship 2017-2018 FMGR: May, Patti M

PI Name: May, Patti M
Sponsor: US ED, Department of Education
Sponsor ID: P042A1500-42 CFDA #: 84.042
Resp Org: PALIMP
FRAGRNT Start/End Date: 9/1/15 - 8/31/20

**Fund Information**
Effective Date: 06/30/2016
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification

OTRIO

**Org: PALIMP - PASS Grant - May, Patti**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 722300 Other Financial Aid | 42,000.00 | 42,000.00 | 0.00 | 42,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Tuition/Participant Support** | **42,000.00** | **42,000.00** | **0.00** | **42,000.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **42,000.00** | **42,000.00** | **0.00** | **42,000.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **42,000.00** | **42,000.00** | **0.00** | **42,000.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 42,000.00 | 0.00 | (42,000.00) | (42,000.00) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **42,000.00** | **0.00** | **(42,000.00)** | **(42,000.00)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **42,000.00** | **0.00** | **(42,000.00)** | **(42,000.00)** |

Grant: 684137 - PASS Grant 2015-2020 Status: Active Type: Grant
Fund: 684155 - PASS Grant 18-19 FMGR: May, Patti M

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | May, Patti M | | **Fund Information** | | **Fund Indirect Cost Information** | | | Sefa Classification | OTRIO |
| Sponsor: | US ED, Department of Education | | Effective Date: | 08/30/2018 | IDC Basis Code: | TDC | | | |
| Sponsor ID: | P042A1500-42 | CFDA #: 84.042 | Term Date: | | IDC Rate Code: | IDC8 | 8.00% | | |
| Resp Org: | PALIMP | | Expend End Date: | | IDC Dist From Code: | PSCDST | 8 | | |
| FRAGRNT Start/End Date: | 9/1/15 - 8/31/20 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | | |

**Org: PALIMP - PASS Grant - May, Patti**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 127,564.00 | 127,564.00 | 7,574.89 | 7,574.89 | 100,998.48 | 18,990.63 | 18,990.63 |
| 617F10 | Operating Staff | 10,929.00 | 10,929.00 | 456.91 | 456.91 | 8,406.96 | 2,065.13 | 2,065.13 |
| 61SNSH | Student Labor | 20,000.00 | 20,060.00 | 1,811.70 | 1,811.70 | 0.00 | 18,188.30 | 18,248.30 |
| 61SNWS | College Work Study | 5,000.00 | 5,024.00 | 1,149.66 | 1,149.66 | 0.00 | 3,850.34 | 3,874.34 |
| ***Total: Personnel** | | **163,493.00** | **163,577.00** | **10,993.16** | **10,993.16** | **109,405.44** | **43,094.40** | **43,178.40** |
| 65YF10 | Full Fringe Benefit Distr Expe | 58,582.00 | 58,582.00 | 3,397.45 | 3,397.45 | 46,278.50 | 8,906.05 | 8,906.05 |
| ***Total: Fringe Benefits** | | **58,582.00** | **58,582.00** | **3,397.45** | **3,397.45** | **46,278.50** | **8,906.05** | **8,906.05** |
| 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 710D15 | Domestic Travel NH - Oth Trans Cost | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 1,500.00 | 1,500.00 | 271.08 | 271.08 | 0.00 | 1,228.92 | 1,228.92 |
| 710D60 | Domestic Travel Non-NH - Airfare | 500.00 | 500.00 | 245.16 | 245.16 | 0.00 | 254.84 | 254.84 |
| 710D65 | Domestic Trvl Non-NH - Other Transp | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| ***Total: Travel** | | **7,500.00** | **7,500.00** | **516.24** | **516.24** | **0.00** | **6,983.76** | **6,983.76** |
| 711124 | Supplies-Instructional & Program | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| 711162 | Supplies-Office Supplies | 3,000.00 | 3,000.00 | 980.88 | 980.88 | 0.00 | 2,019.12 | 2,019.12 |
| 713000 | Printing & Copying-General | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| 715005 | Non-Cap Equip-Computer Hardware | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 717200 | Other Professional Services-General | 22,281.00 | 22,281.00 | 0.00 | 0.00 | 0.00 | 22,281.00 | 22,281.00 |
| 719000 | Business Meals-Meetings-Non Travel | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| 719100 | Membership Dues & Fees | 600.00 | 600.00 | 222.00 | 222.00 | 0.00 | 378.00 | 378.00 |
| 71C100 | Advertising (Non-Employment) | 100.00 | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | 100.00 |
| ***Total: Supplies** | | **37,481.00** | **37,481.00** | **1,202.88** | **1,202.88** | **0.00** | **36,278.12** | **36,278.12** |
| 760000 | Internal Allocations | 200.00 | 200.00 | 0.00 | 0.00 | 0.00 | 200.00 | 200.00 |
| ***Total: Other** | | **200.00** | **200.00** | **0.00** | **0.00** | **0.00** | **200.00** | **200.00** |
| ****Total Direct Cost Expenditures** | | **267,256.00** | **267,340.00** | **16,109.73** | **16,109.73** | **155,683.94** | **95,462.33** | **95,546.33** |
| 760300 | F&A Expenditures | 21,380.00 | 21,380.00 | 1,288.77 | 1,288.77 | 0.00 | 20,091.23 | 20,091.23 |
| ***Total: Indirect Costs** | | **21,380.00** | **21,380.00** | **1,288.77** | **1,288.77** | **0.00** | **20,091.23** | **20,091.23** |
| ****Total Indirect Cost Expenditures** | | **21,380.00** | **21,380.00** | **1,288.77** | **1,288.77** | **0.00** | **20,091.23** | **20,091.23** |

Grant: 684137 - PASS Grant 2015-2020 Status: Active Type: Grant
Fund: 684155 - PASS Grant 18-19 FMGR: May, Patti M

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | May, Patti M | | **Fund Information** | | **Fund Indirect Cost Information** | | | Sefa Classification | OTRIO |
| Sponsor: | US ED, Department of Education | | Effective Date: | 08/30/2018 | IDC Basis Code: | TDC | | | |
| Sponsor ID: | P042A1500-42 | CFDA #: 84.042 | Term Date: | | IDC Rate Code: | IDC8 | 8.00% | | |
| Resp Org: | PALIMP | | Expend End Date: | | IDC Dist From Code: | PSCDST | 8 | | |
| FRAGRNT Start/End Date: | 9/1/15 - 8/31/20 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | | |

**Org: PALIMP - PASS Grant - May, Patti**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| *****Total Expenditures** | **288,636.00** | **288,720.00** | **17,398.50** | **17,398.50** | **155,683.94** | **115,553.56** | **115,637.56** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 17,398.50 | 17,398.50 | 0.00 | (17,398.50) | (17,398.50) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **17,398.50** | **17,398.50** | **0.00** | **(17,398.50)** | **(17,398.50)** |
| *****Total Revenue** | **0.00** | **0.00** | **17,398.50** | **17,398.50** | **0.00** | **(17,398.50)** | **(17,398.50)** |

Grant: 684137 - PASS Grant 2015-2020 Status: Active Type: Grant
Fund: 684155 - PASS Grant 18-19 FMGR: May, Patti M

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | May, Patti M | | **Fund Information** | | **Fund Indirect Cost Information** | | | Sefa Classification | OTRIO |
| Sponsor: | US ED, Department of Education | | Effective Date: | 08/30/2018 | IDC Basis Code: | TDC | | | |
| Sponsor ID: | P042A1500-42 | CFDA #: 84.042 | Term Date: | | IDC Rate Code: | IDC8 | 8.00% | | |
| Resp Org: | PALIMP | | Expend End Date: | | IDC Dist From Code: | PSCDST | 8 | | |
| FRAGRNT Start/End Date: | 9/1/15 - 8/31/20 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | | |

**Org: YZMPPB - USNH Position/Fringe Budget Pool**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNSH | Student Labor | 0.00 | (60.00) | 0.00 | 0.00 | 0.00 | 0.00 | (60.00) |
| 61SNWS | College Work Study | 0.00 | (24.00) | 0.00 | 0.00 | 0.00 | 0.00 | (24.00) |
| ***Total: Personnel** | | **0.00** | **(84.00)** | **0.00** | **0.00** | **0.00** | **0.00** | **(84.00)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **(84.00)** | **0.00** | **0.00** | **0.00** | **0.00** | **(84.00)** |
| *****Total Expenditures** | | **0.00** | **(84.00)** | **0.00** | **0.00** | **0.00** | **0.00** | **(84.00)** |

Grant: 684137 - PASS Grant 2015-2020 Status: Active Type: Grant
Fund: 684156 - PASS Scholarship 18-19 FMGR: May, Patti M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | May, Patti M | | **Fund Information** | | **Fund Indirect Cost Information** | Sefa Classification | OTRIO |
| Sponsor: | US ED, Department of Education | | Effective Date: | 08/30/2018 | IDC Basis Code: | | |
| Sponsor ID: | P042A1500-42 | CFDA #: 84.042 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | PALIMP | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 9/1/15 - 8/31/20 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | |

**Org: PALIMP - PASS Grant - May, Patti**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 722300 Other Financial Aid | 42,000.00 | 42,000.00 | 0.00 | 0.00 | 0.00 | 42,000.00 | 42,000.00 |
| ***Total: Tuition/Participant Support** | **42,000.00** | **42,000.00** | **0.00** | **0.00** | **0.00** | **42,000.00** | **42,000.00** |
| ****Total Direct Cost Expenditures** | **42,000.00** | **42,000.00** | **0.00** | **0.00** | **0.00** | **42,000.00** | **42,000.00** |
| *****Total Expenditures** | **42,000.00** | **42,000.00** | **0.00** | **0.00** | **0.00** | **42,000.00** | **42,000.00** |

Grant: 684139 - FY17 Federal Workstudy Status: Active Type: Grant
Fund: 684139 - FY17 Federal Workstudy FMGR: Gaff, Crystal L

| | | | | | | |
|---|---|---|---|---|---|---|
| PI Name: | Gaff, Crystal L | **Fund Information** | | **Fund Indirect Cost Information** | Sefa Classification | SFA |
| Sponsor: | US ED, Department of Education | Effective Date: | 05/14/2016 | IDC Basis Code: | | |
| Sponsor ID: | PXXXX TBD CFDA #: 84.033 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | PSFA01 | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 5/14/16 - 6/30/16 | Rev Account: | | Fund Type Level 2 | P1 | |

**Org: PALIMP - PASS Grant - May, Patti**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61SNSH Student Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 684139 - FY17 Federal Workstudy Status: Active Type: Grant
Fund: 684139 - FY17 Federal Workstudy FMGR: Gaff, Crystal L

PI Name: Gaff, Crystal L
Sponsor: US ED, Department of Education
Sponsor ID: PXXXX TBD CFDA #: 84.033
Resp Org: PSFA01
FRAGRNT Start/End Date: 5/14/16 - 6/30/16

**Fund Information**
Effective Date: 05/14/2016
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

**Org: PSFA01 - Financial Aid Office**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNWA | CWS America Reads | 0.00 | 0.00 | 0.00 | 37,507.19 | 0.00 | (37,507.19) | (37,507.19) |
| 61SNWC | CWS Community Service | 0.00 | 0.00 | 0.00 | 46,080.73 | 0.00 | (46,080.73) | (46,080.73) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 317,448.67 | 0.00 | (317,448.67) | (317,448.67) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **401,036.59** | **0.00** | **(401,036.59)** | **(401,036.59)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **401,036.59** | **0.00** | **(401,036.59)** | **(401,036.59)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **401,036.59** | **0.00** | **(401,036.59)** | **(401,036.59)** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 401,036.59 | 0.00 | (401,036.59) | (401,036.59) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **401,036.59** | **0.00** | **(401,036.59)** | **(401,036.59)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **401,036.59** | **0.00** | **(401,036.59)** | **(401,036.59)** |

Grant: 684139 - FY17 Federal Workstudy Status: Active Type: Grant
Fund: 684139 - FY17 Federal Workstudy FMGR: Gaff, Crystal L

PI Name: Gaff, Crystal L
Sponsor: US ED, Department of Education
Sponsor ID: PXXXX TBD CFDA #: 84.033
Resp Org: PSFA01
FRAGRNT Start/End Date: 5/14/16 - 6/30/16

**Fund Information**
Effective Date: 05/14/2016
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

**Org: YZMPPB - USNH Position/Fringe Budget Pool**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNWA | CWS America Reads | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWC | CWS Community Service | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 684140 - FY17 Pell Status: Active Type: Grant
Fund: 684140 - FY17 PELL FMGR: Gaff, Crystal L

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Gaff, Crystal L | | **Fund Information** | | **Fund Indirect Cost Information** | Sefa Classification | SFA |
| Sponsor: | US ED, Department of Education | | Effective Date: | 05/14/2016 | IDC Basis Code: | | |
| Sponsor ID: | PXXX TBD | CFDA #: 84.063 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | PSFA01 | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 5/5/16 - 6/30/16 | | Rev Account: | | Fund Type Level 2 | P1 | |

**Org: PSFA01 - Financial Aid Office**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 720127 NBFA-UG Pell | 0.00 | 0.00 | 0.00 | 5,260,567.00 | 0.00 | (5,260,567.00) | (5,260,567.00) |
| ***Total: Tuition/Participant Support** | **0.00** | **0.00** | **0.00** | **5,260,567.00** | **0.00** | **(5,260,567.00)** | **(5,260,567.00)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **5,260,567.00** | **0.00** | **(5,260,567.00)** | **(5,260,567.00)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **5,260,567.00** | **0.00** | **(5,260,567.00)** | **(5,260,567.00)** |
| **Revenue** | | | | | | | |
| 530005 Federal Pell grants | 0.00 | 0.00 | 0.00 | 5,260,567.00 | 0.00 | (5,260,567.00) | (5,260,567.00) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **5,260,567.00** | **0.00** | **(5,260,567.00)** | **(5,260,567.00)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **5,260,567.00** | **0.00** | **(5,260,567.00)** | **(5,260,567.00)** |

Grant: 684141 - FY17 SEOG Status: Active Type: Grant
Fund: 684141 - FY17 SEOG FMGR: Gaff, Crystal L

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Gaff, Crystal L | | **Fund Information** | | **Fund Indirect Cost Information** | Sefa Classification | SFA |
| Sponsor: | US ED, Department of Education | | Effective Date: | 05/14/2016 | IDC Basis Code: | | |
| Sponsor ID: | PXXXXTBD | CFDA #: 84.033 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | PSFA01 | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 5/5/16 - 6/30/16 | | Rev Account: | | Fund Type Level 2 | P1 | |

**Org: PGGNER - General Institutional**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 720125 NBFA-UG SEOG Matching | 0.00 | 0.00 | 0.00 | (3,475.00) | 0.00 | 3,475.00 | 3,475.00 |
| ***Total: Tuition/Participant Support** | **0.00** | **0.00** | **0.00** | **(3,475.00)** | **0.00** | **3,475.00** | **3,475.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **(3,475.00)** | **0.00** | **3,475.00** | **3,475.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **(3,475.00)** | **0.00** | **3,475.00** | **3,475.00** |

Grant: 684141 - FY17 SEOG Status: Active Type: Grant
Fund: 684141 - FY17 SEOG FMGR: Gaff, Crystal L

PI Name: Gaff, Crystal L
Sponsor: US ED, Department of Education
Sponsor ID: PXXXXTBD CFDA #: 84.033
Resp Org: PSFA01
FRAGRNT Start/End Date: 5/5/16 - 6/30/16

**Fund Information**
Effective Date: 05/14/2016
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

**Org: PSFA01 - Financial Aid Office**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 722300 Other Financial Aid | 0.00 | 0.00 | 0.00 | 488,233.00 | 0.00 | (488,233.00) | (488,233.00) |
| ***Total: Tuition/Participant Support** | **0.00** | **0.00** | **0.00** | **488,233.00** | **0.00** | **(488,233.00)** | **(488,233.00)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **488,233.00** | **0.00** | **(488,233.00)** | **(488,233.00)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **488,233.00** | **0.00** | **(488,233.00)** | **(488,233.00)** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 365,350.00 | 0.00 | (365,350.00) | (365,350.00) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **365,350.00** | **0.00** | **(365,350.00)** | **(365,350.00)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **365,350.00** | **0.00** | **(365,350.00)** | **(365,350.00)** |

Grant: 684141 - FY17 SEOG Status: Active Type: Grant
Fund: 684141 - FY17 SEOG FMGR: Gaff, Crystal L

PI Name: Gaff, Crystal L
Sponsor: US ED, Department of Education
Sponsor ID: PXXXXTBD CFDA #: 84.033
Resp Org: PSFA01
FRAGRNT Start/End Date: 5/5/16 - 6/30/16

**Fund Information**
Effective Date: 05/14/2016
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

**Org: PSSCHL - PSU Scholarships**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 720125 NBFA-UG SEOG Matching | 0.00 | 0.00 | 0.00 | (121,189.50) | 0.00 | 121,189.50 | 121,189.50 |
| ***Total: Tuition/Participant Support** | **0.00** | **0.00** | **0.00** | **(121,189.50)** | **0.00** | **121,189.50** | **121,189.50** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **(121,189.50)** | **0.00** | **121,189.50** | **121,189.50** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **(121,189.50)** | **0.00** | **121,189.50** | **121,189.50** |

Grant: 684145 - FY18 Federal Workstudy Status: Active Type: Grant
Fund: 684145 - FY18 Federal Workstudy FMGR: Wilcox, Laurie R

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Wilcox, Laurie R | | **Fund Information** | | **Fund Indirect Cost Information** | Sefa Classification | SFA |
| Sponsor: | US ED, Department of Education | | Effective Date: | 04/21/2017 | IDC Basis Code: | | |
| Sponsor ID: | TBD | CFDA #: 84.033 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | PSFA01 | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 4/21/17 - 6/30/18 | | Rev Account: | | Fund Type Level 2 | P1 | |

**Org: PG0PPB - PSU-Gen Inst-HR Bud Control**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNWC | CWS Community Service | 0.00 | 14.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14.00 |
| 61SNWS | College Work Study | 0.00 | 20.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20.00 |
| ***Total: Personnel** | | **0.00** | **34.00** | **0.00** | **0.00** | **0.00** | **0.00** | **34.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **34.00** | **0.00** | **0.00** | **0.00** | **0.00** | **34.00** |
| *****Total Expenditures** | | **0.00** | **34.00** | **0.00** | **0.00** | **0.00** | **0.00** | **34.00** |
| **Revenue** | | | | | | | | |
| 580000 | Budgeted Use of Reserves | 0.00 | 34.00 | 0.00 | 0.00 | 0.00 | 0.00 | 34.00 |
| ***Total: Budgeted Use of Reserves** | | **0.00** | **34.00** | **0.00** | **0.00** | **0.00** | **0.00** | **34.00** |
| *****Total Revenue** | | **0.00** | **34.00** | **0.00** | **0.00** | **0.00** | **0.00** | **34.00** |

Grant: 684145 - FY18 Federal Workstudy Status: Active Type: Grant
Fund: 684145 - FY18 Federal Workstudy FMGR: Wilcox, Laurie R

PI Name: Wilcox, Laurie R
Sponsor: US ED, Department of Education
Sponsor ID: TBD CFDA #: 84.033
Resp Org: PSFA01
FRAGRNT Start/End Date: 4/21/17 - 6/30/18

**Fund Information**
Effective Date: 04/21/2017
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

**Org: PGGNER - General Institutional**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 76.50 | 0.00 | (76.50) | (76.50) |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **76.50** | **0.00** | **(76.50)** | **(76.50)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **76.50** | **0.00** | **(76.50)** | **(76.50)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **76.50** | **0.00** | **(76.50)** | **(76.50)** |

Grant: 684145 - FY18 Federal Workstudy Status: Active Type: Grant
Fund: 684145 - FY18 Federal Workstudy FMGR: Wilcox, Laurie R

PI Name: Wilcox, Laurie R
Sponsor: US ED, Department of Education
Sponsor ID: TBD CFDA #: 84.033
Resp Org: PSFA01
FRAGRNT Start/End Date: 4/21/17 - 6/30/18

**Fund Information**
Effective Date: 04/21/2017
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

**Org: PSFA01 - Financial Aid Office**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNWA | CWS America Reads | 37,400.00 | 37,300.00 | (81.37) | 33,203.57 | 0.00 | 4,196.43 | 4,096.43 |
| 61SNWC | CWS Community Service | 46,234.00 | 46,168.00 | (20.22) | 41,182.19 | 0.00 | 5,051.81 | 4,985.81 |
| 61SNWS | College Work Study | 329,554.00 | 329,434.00 | (44.89) | 334,740.31 | 0.00 | (5,186.31) | (5,306.31) |
| ***Total: Personnel** | | **413,188.00** | **412,902.00** | **(146.48)** | **409,126.07** | **0.00** | **4,061.93** | **3,775.93** |
| ****Total Direct Cost Expenditures** | | **413,188.00** | **412,902.00** | **(146.48)** | **409,126.07** | **0.00** | **4,061.93** | **3,775.93** |
| *****Total Expenditures** | | **413,188.00** | **412,902.00** | **(146.48)** | **409,126.07** | **0.00** | **4,061.93** | **3,775.93** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 409,389.73 | 0.00 | (409,389.73) | (409,389.73) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **409,389.73** | **0.00** | **(409,389.73)** | **(409,389.73)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **409,389.73** | **0.00** | **(409,389.73)** | **(409,389.73)** |

Grant: 684145 - FY18 Federal Workstudy Status: Active Type: Grant
Fund: 684145 - FY18 Federal Workstudy FMGR: Wilcox, Laurie R

PI Name: Wilcox, Laurie R
Sponsor: US ED, Department of Education
Sponsor ID: TBD CFDA #: 84.033
Resp Org: PSFA01
FRAGRNT Start/End Date: 4/21/17 - 6/30/18

**Fund Information**
Effective Date: 04/21/2017
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification SFA

**Org: YZMPPB - USNH Position/Fringe Budget Pool**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNWA | CWS America Reads | 0.00 | 100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100.00 |
| 61SNWC | CWS Community Service | 0.00 | 66.00 | 0.00 | 0.00 | 0.00 | 0.00 | 66.00 |
| 61SNWS | College Work Study | 0.00 | 120.00 | 0.00 | 0.00 | 0.00 | 0.00 | 120.00 |
| ***Total: Personnel** | | **0.00** | **286.00** | **0.00** | **0.00** | **0.00** | **0.00** | **286.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **286.00** | **0.00** | **0.00** | **0.00** | **0.00** | **286.00** |
| *****Total Expenditures** | | **0.00** | **286.00** | **0.00** | **0.00** | **0.00** | **0.00** | **286.00** |

Grant: 684146 - FY18 PELL Status: Active Type: Grant
Fund: 684146 - FY18 PELL FMGR: Wilcox, Laurie R

PI Name: Wilcox, Laurie R
Sponsor: US ED, Department of Education
Sponsor ID: TBD CFDA #: 84.033
Resp Org: PSFA01
FRAGRNT Start/End Date: 4/21/17 - 6/30/18

**Fund Information**
Effective Date: 04/21/2017
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 720127 NBFA-UG Pell | 5,000,000.00 | 5,000,000.00 | 0.00 | 5,696,449.34 | 0.00 | (696,449.34) | (696,449.34) |
| ***Total: Tuition/Participant Support** | **5,000,000.00** | **5,000,000.00** | **0.00** | **5,696,449.34** | **0.00** | **(696,449.34)** | **(696,449.34)** |
| ****Total Direct Cost Expenditures** | **5,000,000.00** | **5,000,000.00** | **0.00** | **5,696,449.34** | **0.00** | **(696,449.34)** | **(696,449.34)** |
| *****Total Expenditures** | **5,000,000.00** | **5,000,000.00** | **0.00** | **5,696,449.34** | **0.00** | **(696,449.34)** | **(696,449.34)** |
| **Revenue** | | | | | | | |
| 530005 Federal Pell grants | 0.00 | 0.00 | (5,920.00) | 5,690,529.34 | 0.00 | (5,690,529.34) | (5,690,529.34) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **(5,920.00)** | **5,690,529.34** | **0.00** | **(5,690,529.34)** | **(5,690,529.34)** |
| *****Total Revenue** | **0.00** | **0.00** | **(5,920.00)** | **5,690,529.34** | **0.00** | **(5,690,529.34)** | **(5,690,529.34)** |

Grant: 684147 - FY18 SEOG Status: Active Type: Grant
Fund: 684147 - FY18 SEOG FMGR: Wilcox, Laurie R

PI Name: Wilcox, Laurie R
Sponsor: US ED, Department of Education
Sponsor ID: TBD CFDA #: 84.033
Resp Org: PSFA01
FRAGRNT Start/End Date: 4/21/17 - 6/30/18

**Fund Information**
Effective Date: 04/21/2017
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 720125 | NBFA-UG SEOG Matching | 0.00 | 0.00 | (117,512.75) | (121,713.25) | 0.00 | 121,713.25 | 121,713.25 |
| 722300 | Other Financial Aid | 365,350.00 | 365,350.00 | 0.00 | 486,853.00 | 0.00 | (121,503.00) | (121,503.00) |
| ***Total: Tuition/Participant Support** | | **365,350.00** | **365,350.00** | **(117,512.75)** | **365,139.75** | **0.00** | **210.25** | **210.25** |
| ****Total Direct Cost Expenditures** | | **365,350.00** | **365,350.00** | **(117,512.75)** | **365,139.75** | **0.00** | **210.25** | **210.25** |
| *****Total Expenditures** | | **365,350.00** | **365,350.00** | **(117,512.75)** | **365,139.75** | **0.00** | **210.25** | **210.25** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | (210.25) | 365,139.75 | 0.00 | (365,139.75) | (365,139.75) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **(210.25)** | **365,139.75** | **0.00** | **(365,139.75)** | **(365,139.75)** |
| *****Total Revenue** | | **0.00** | **0.00** | **(210.25)** | **365,139.75** | **0.00** | **(365,139.75)** | **(365,139.75)** |

Grant: 684147 - FY18 SEOG Status: Active Type: Grant
Fund: 684147 - FY18 SEOG FMGR: Wilcox, Laurie R

PI Name: Wilcox, Laurie R
Sponsor: US ED, Department of Education
Sponsor ID: TBD CFDA #: 84.033
Resp Org: PSFA01
FRAGRNT Start/End Date: 4/21/17 - 6/30/18

**Fund Information**
Effective Date: 04/21/2017
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: PSSCHL - PSU Scholarships**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 720125 NBFA-UG SEOG Matching | 0.00 | 0.00 | 117,302.50 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Tuition/Participant Support** | **0.00** | **0.00** | **117,302.50** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **117,302.50** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **117,302.50** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 684148 - FY18 Direct Loan Program Status: Active Type: Grant
Fund: 684148 - FY18 Direct Loan Program FMGR: Carstens, Joel B

PI Name: Gaff, Crystal L
Sponsor: US ED, Department of Education
Sponsor ID: TBD CFDA #: 84.033
Resp Org: PSFA01
FRAGRNT Start/End Date: 7/1/17 - 6/30/18

**Fund Information**
Effective Date: 06/30/2017
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Revenue** | | | | | | | |
| 530005 Federal Pell grants | 0.00 | 0.00 | 0.00 | (31,787.00) | 0.00 | 31,787.00 | 31,787.00 |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **(31,787.00)** | **0.00** | **31,787.00** | **31,787.00** |
| ****Total Revenue** | **0.00** | **0.00** | **0.00** | **(31,787.00)** | **0.00** | **31,787.00** | **31,787.00** |

Grant: 684151 - FY19 Federal Workstudy Status: Active Type: Grant
Fund: 684151 - FY19 Federal Workstudy FMGR: Wilcox, Laurie R

PI Name: Wilcox, Laurie R
Sponsor: US ED, Department of Education
Sponsor ID: TBD CFDA #: 84.033
Resp Org: PSFA01
FRAGRNT Start/End Date: 6/30/17 - 6/30/19

**Fund Information**
Effective Date: 06/30/2017
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNWA | CWS America Reads | 100.00 | 200.00 | 1,969.53 | 1,969.53 | 0.00 | (1,869.53) | (1,769.53) |
| 61SNWC | CWS Community Service | 66.00 | 132.00 | 5,526.47 | 5,639.00 | 0.00 | (5,573.00) | (5,507.00) |
| 61SNWS | College Work Study | 120.00 | 240.00 | 38,299.65 | 45,214.79 | 0.00 | (45,094.79) | (44,974.79) |
| ***Total: Personnel** | | **286.00** | **572.00** | **45,795.65** | **52,823.32** | **0.00** | **(52,537.32)** | **(52,251.32)** |
| ****Total Direct Cost Expenditures** | | **286.00** | **572.00** | **45,795.65** | **52,823.32** | **0.00** | **(52,537.32)** | **(52,251.32)** |
| *****Total Expenditures** | | **286.00** | **572.00** | **45,795.65** | **52,823.32** | **0.00** | **(52,537.32)** | **(52,251.32)** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 684151 - FY19 Federal Workstudy Status: Active Type: Grant
Fund: 684151 - FY19 Federal Workstudy FMGR: Wilcox, Laurie R

PI Name: Wilcox, Laurie R
Sponsor: US ED, Department of Education
Sponsor ID: TBD CFDA #: 84.033
Resp Org: PSFA01
FRAGRNT Start/End Date: 6/30/17 - 6/30/19

**Fund Information**
Effective Date: 06/30/2017
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: YZMPPB - USNH Position/Fringe Budget Pool**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNWA | CWS America Reads | 0.00 | (100.00) | 0.00 | 0.00 | 0.00 | 0.00 | (100.00) |
| 61SNWC | CWS Community Service | 0.00 | (66.00) | 0.00 | 0.00 | 0.00 | 0.00 | (66.00) |
| 61SNWS | College Work Study | 0.00 | (120.00) | 0.00 | 0.00 | 0.00 | 0.00 | (120.00) |
| ***Total: Personnel** | | **0.00** | **(286.00)** | **0.00** | **0.00** | **0.00** | **0.00** | **(286.00)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **(286.00)** | **0.00** | **0.00** | **0.00** | **0.00** | **(286.00)** |
| *****Total Expenditures** | | **0.00** | **(286.00)** | **0.00** | **0.00** | **0.00** | **0.00** | **(286.00)** |

Grant: 684152 - FY19 PELL Status: Active Type: Grant
Fund: 684152 - FY19 Pell FMGR: Wilcox, Laurie R

PI Name: Wilcox, Laurie R
Sponsor: US ED, Department of Education
Sponsor ID: TBD CFDA #: 84.033
Resp Org: PSFA01
FRAGRNT Start/End Date: 3/27/18 - 6/30/19

**Fund Information**
Effective Date: 05/01/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 720127 NBFA-UG Pell | 0.00 | 0.00 | 107,531.00 | 2,738,320.00 | 0.00 | (2,738,320.00) | (2,738,320.00) |
| ***Total: Tuition/Participant Support** | **0.00** | **0.00** | **107,531.00** | **2,738,320.00** | **0.00** | **(2,738,320.00)** | **(2,738,320.00)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **107,531.00** | **2,738,320.00** | **0.00** | **(2,738,320.00)** | **(2,738,320.00)** |
| *****Total Expenditures** | **0.00** | **0.00** | **107,531.00** | **2,738,320.00** | **0.00** | **(2,738,320.00)** | **(2,738,320.00)** |
| **Revenue** | | | | | | | |
| 530005 Federal Pell grants | 0.00 | 0.00 | 171,796.00 | 2,709,841.00 | 0.00 | (2,709,841.00) | (2,709,841.00) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **171,796.00** | **2,709,841.00** | **0.00** | **(2,709,841.00)** | **(2,709,841.00)** |
| *****Total Revenue** | **0.00** | **0.00** | **171,796.00** | **2,709,841.00** | **0.00** | **(2,709,841.00)** | **(2,709,841.00)** |

Grant: 684153 - FY19 SEOG Status: Active Type: Grant
Fund: 684153 - FY19 SEOG FMGR: Wilcox, Laurie R

PI Name: Wilcox, Laurie R
Sponsor: US ED, Department of Education
Sponsor ID: TBD CFDA #: 84.033
Resp Org: PSFA01
FRAGRNT Start/End Date: 3/27/18 - 6/30/19

**Fund Information**
Effective Date: 05/01/2018
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: PSFA01 - Financial Aid Office**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 722300 Other Financial Aid | 0.00 | 0.00 | 9,627.00 | 223,017.00 | 0.00 | (223,017.00) | (223,017.00) |
| ***Total: Tuition/Participant Support** | **0.00** | **0.00** | **9,627.00** | **223,017.00** | **0.00** | **(223,017.00)** | **(223,017.00)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **9,627.00** | **223,017.00** | **0.00** | **(223,017.00)** | **(223,017.00)** |
| *****Total Expenditures** | **0.00** | **0.00** | **9,627.00** | **223,017.00** | **0.00** | **(223,017.00)** | **(223,017.00)** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 220,266.00 | 220,266.00 | 0.00 | (220,266.00) | (220,266.00) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **220,266.00** | **220,266.00** | **0.00** | **(220,266.00)** | **(220,266.00)** |
| *****Total Revenue** | **0.00** | **0.00** | **220,266.00** | **220,266.00** | **0.00** | **(220,266.00)** | **(220,266.00)** |

Grant: 693000 - PEARL Status: Inactive Type: Grant
Fund: 693000 - Partners Enabling Active Rural Liv FMGR: John, Deborah H

PI Name: John, Deborah H
Sponsor: US DHHS, Centers for Disease Control
Sponsor ID: 1H75DP001822-01 CFDA #: 93.946
Resp Org:
FRAGRNT Start/End Date: 9/1/08 - 3/3/10

**Fund Information**
Effective Date: 02/16/2011
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code: SW
IDC Rate Code: PON09 58.50%
IDC Dist From Code: PSCDST 58.5
Fund Type Level 2 P1

Sefa Classification RESDEV

**Org: PAHPJD - HHP Grant-Cntr for Active Living**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 27,758.00 | 27,758.00 | 0.00 | 27,474.20 | 0.00 | 283.80 | 283.80 |
| 613N60 | Graduate - PT Lecturer | 8,000.00 | 8,000.00 | 0.00 | 6,900.85 | 0.00 | 1,099.15 | 1,099.15 |
| 61CPEU | *OBS*[NSE] Supplemental | 12,491.00 | 12,491.00 | 0.00 | 0.00 | 0.00 | 12,491.00 | 12,491.00 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 17,760.02 | 0.00 | (17,760.02) | (17,760.02) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 168.00 | 0.00 | (168.00) | (168.00) |
| ***Total: Personnel** | | **48,249.00** | **48,249.00** | **0.00** | **52,303.07** | **0.00** | **(4,054.07)** | **(4,054.07)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 11,325.00 | 11,325.00 | 0.00 | 11,209.60 | 0.00 | 115.40 | 115.40 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 1,049.00 | 1,049.00 | 0.00 | 1,505.96 | 0.00 | (456.96) | (456.96) |
| ***Total: Fringe Benefits** | | **12,374.00** | **12,374.00** | **0.00** | **12,715.56** | **0.00** | **(341.56)** | **(341.56)** |
| 710000 | In-State Travel | 2,278.00 | 2,278.00 | 0.00 | 224.95 | 0.00 | 2,053.05 | 2,053.05 |
| 710100 | Out-of-State Travel | 2,500.00 | 2,500.00 | 0.00 | 5,592.44 | 0.00 | (3,092.44) | (3,092.44) |
| 710300 | Conference Registration Fees | 1,000.00 | 1,000.00 | 0.00 | 2,200.00 | 0.00 | (1,200.00) | (1,200.00) |
| 710400 | Student or Non-Emp Travel | 5,854.00 | 5,854.00 | 0.00 | 2,440.64 | 0.00 | 3,413.36 | 3,413.36 |
| ***Total: Travel** | | **11,632.00** | **11,632.00** | **0.00** | **10,458.03** | **0.00** | **1,173.97** | **1,173.97** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 1,256.66 | 0.00 | (1,256.66) | (1,256.66) |
| 711200 | Research Supplies | 0.00 | 0.00 | 0.00 | 489.00 | 0.00 | (489.00) | (489.00) |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 92.87 | 0.00 | (92.87) | (92.87) |
| 715000 | Non-Cap Equip-General | 10,040.00 | 10,040.00 | 0.00 | 9,271.35 | 0.00 | 768.65 | 768.65 |
| 715035 | Non-Cap Equip-Computer Software | 4,877.00 | 4,877.00 | 0.00 | 3,146.70 | 0.00 | 1,730.30 | 1,730.30 |
| 717200 | Other Professional Services-General | 16,338.00 | 16,338.00 | 0.00 | 18,043.00 | 0.00 | (1,705.00) | (1,705.00) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 666.13 | 0.00 | (666.13) | (666.13) |
| ***Total: Supplies** | | **31,255.00** | **31,255.00** | **0.00** | **32,965.71** | **0.00** | **(1,710.71)** | **(1,710.71)** |
| 722200 | Participant Support | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 |
| 722300 | Other Financial Aid | 6,714.00 | 6,714.00 | 0.00 | 4,302.75 | 0.00 | 2,411.25 | 2,411.25 |
| ***Total: Tuition/Participant Support** | | **11,714.00** | **11,714.00** | **0.00** | **4,302.75** | **0.00** | **7,411.25** | **7,411.25** |
| ****Total Direct Cost Expenditures** | | **115,224.00** | **115,224.00** | **0.00** | **112,745.12** | **0.00** | **2,478.88** | **2,478.88** |
| 760300 | F&A Expenditures | 28,225.00 | 28,225.00 | 0.00 | 30,597.27 | 0.00 | (2,372.27) | (2,372.27) |
| ***Total: Indirect Costs** | | **28,225.00** | **28,225.00** | **0.00** | **30,597.27** | **0.00** | **(2,372.27)** | **(2,372.27)** |
| ****Total Indirect Cost Expenditures** | | **28,225.00** | **28,225.00** | **0.00** | **30,597.27** | **0.00** | **(2,372.27)** | **(2,372.27)** |

Grant: 693000 - PEARL Status: Inactive Type: Grant
Fund: 693000 - Partners Enabling Active Rural Liv FMGR: John, Deborah H

PI Name: John, Deborah H
Sponsor: US DHHS, Centers for Disease Control
Sponsor ID: 1H75DP001822-01 CFDA #: 93.946
Resp Org:
FRAGRNT Start/End Date: 9/1/08 - 3/3/10

**Fund Information**
Effective Date: 02/16/2011
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code: SW
IDC Rate Code: PON09 58.50%
IDC Dist From Code: PSCDST 58.5
Fund Type Level 2 P1

Sefa Classification RESDEV

**Org: PAHPJD - HHP Grant-Cntr for Active Living**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| *****Total Expenditures** | **143,449.00** | **143,449.00** | **0.00** | **143,342.39** | **0.00** | **106.61** | **106.61** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 143,342.39 | 0.00 | (143,342.39) | (143,342.39) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **143,342.39** | **0.00** | **(143,342.39)** | **(143,342.39)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **143,342.39** | **0.00** | **(143,342.39)** | **(143,342.39)** |

Grant: 693001 - SAMHSA Suicide Prevention Status: Active Type: Grant
Fund: 693001 - SAMHSA Suicide Prevention FMGR: Smith, Delilah R

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | Smith, Delilah R | | **Fund Information** | | **Fund Indirect Cost Information** | | Sefa Classification | RESDEV |
| Sponsor: | US DHHS, Dept of Health & Human Services | | Effective Date: | 08/01/2012 | IDC Basis Code: | SW | | |
| Sponsor ID: | 1U79SM060463-01 | CFDA #: 93.125 | Term Date: | | IDC Rate Code: | PON12 | 59.00% | |
| Resp Org: | PSWC01 | | Expend End Date: | | IDC Dist From Code: | PSCDST | 59 | |
| FRAGRNT Start/End Date: | 8/1/12 - 7/31/15 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | |

**Org: PSWC01 - S.A.G.E. Center**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 1,820.00 | 0.00 | (1,820.00) | (1,820.00) |
| 615F10 | PAT | 22,720.00 | 22,720.00 | 0.00 | 12,664.48 | 0.00 | 10,055.52 | 10,055.52 |
| 61CPEX | Part Time Salary | 57,872.00 | 57,872.00 | 0.00 | 46,803.44 | 0.00 | 11,068.56 | 11,068.56 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 16,362.76 | 0.00 | (16,362.76) | (16,362.76) |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 6,983.65 | 0.00 | (6,983.65) | (6,983.65) |
| 61SNSH | Student Labor | 3,600.00 | 3,600.00 | 0.00 | 159.50 | 0.00 | 3,440.50 | 3,440.50 |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 276.70 | 0.00 | (276.70) | (276.70) |
| ***Total: Personnel** | | **84,192.00** | **84,192.00** | **0.00** | **85,070.53** | **0.00** | **(878.53)** | **(878.53)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 738.64 | 0.00 | (738.64) | (738.64) |
| 65YF10 | Full Fringe Benefit Distr Expe | 10,225.00 | 10,225.00 | 0.00 | 5,565.07 | 0.00 | 4,659.93 | 4,659.93 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 5,509.00 | 5,509.00 | 0.00 | 5,003.90 | 0.00 | 505.10 | 505.10 |
| ***Total: Fringe Benefits** | | **15,734.00** | **15,734.00** | **0.00** | **11,307.61** | **0.00** | **4,426.39** | **4,426.39** |
| 710000 | In-State Travel | 300.00 | 300.00 | 0.00 | 169.74 | 0.00 | 130.26 | 130.26 |
| 710100 | Out-of-State Travel | 8,342.00 | 8,342.00 | 0.00 | 5,892.62 | 0.00 | 2,449.38 | 2,449.38 |
| 710300 | Conference Registration Fees | 1,080.00 | 1,080.00 | 0.00 | 1,785.00 | 0.00 | (705.00) | (705.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 282.68 | 0.00 | (282.68) | (282.68) |
| ***Total: Travel** | | **9,722.00** | **9,722.00** | **0.00** | **8,130.04** | **0.00** | **1,591.96** | **1,591.96** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 825.84 | 0.00 | (825.84) | (825.84) |
| 711100 | Supplies-General | 6,615.00 | 6,615.00 | 0.00 | 8,019.18 | 0.00 | (1,404.18) | (1,404.18) |
| 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 | 52.19 | 0.00 | (52.19) | (52.19) |
| 711172 | Program Supplies | 0.00 | 0.00 | 0.00 | 955.43 | 0.00 | (955.43) | (955.43) |
| 711180 | Supplies Special Events | 0.00 | 0.00 | 0.00 | 367.46 | 0.00 | (367.46) | (367.46) |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 1,622.80 | 0.00 | (1,622.80) | (1,622.80) |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 107.01 | 0.00 | (107.01) | (107.01) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 210.00 | 0.00 | (210.00) | (210.00) |
| 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 0.00 | 0.00 | 875.50 | 0.00 | (875.50) | (875.50) |
| 719000 | Business Meals-Meetings-Non Travel | 7,800.00 | 7,800.00 | 0.00 | 4,672.76 | 0.00 | 3,127.24 | 3,127.24 |
| ***Total: Supplies** | | **14,415.00** | **14,415.00** | **0.00** | **17,708.17** | **0.00** | **(3,293.17)** | **(3,293.17)** |
| 730000 | Subcontracts | 70,400.00 | 70,400.00 | 0.00 | 72,400.00 | 0.00 | (2,000.00) | (2,000.00) |
| 730001 | Subcontracts 01 | 32,433.00 | 32,433.00 | 0.00 | 31,749.50 | 0.00 | 683.50 | 683.50 |
| ***Total: Contractual** | | **102,833.00** | **102,833.00** | **0.00** | **104,149.50** | **0.00** | **(1,316.50)** | **(1,316.50)** |

Grant: 693001 - SAMHSA Suicide Prevention Status: Active Type: Grant
Fund: 693001 - SAMHSA Suicide Prevention FMGR: Smith, Delilah R

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Smith, Delilah R | **Fund Information** | | **Fund Indirect Cost Information** | | Sefa Classification | RESDEV |
| Sponsor: | US DHHS, Dept of Health & Human Services | Effective Date: | 08/01/2012 | IDC Basis Code: | SW | | |
| Sponsor ID: | 1U79SM060463-01 CFDA #: 93.125 | Term Date: | | IDC Rate Code: | PON12 | 59.00% | |
| Resp Org: | PSWC01 | Expend End Date: | | IDC Dist From Code: | PSCDST | 59 | |
| FRAGRNT Start/End Date: | 8/1/12 - 7/31/15 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | |

**Org: PSWC01 - S.A.G.E. Center**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ****Total Direct Cost Expenditures** | **226,896.00** | **226,896.00** | **0.00** | **226,365.85** | **0.00** | **530.15** | **530.15** |
| 760300 F&A Expenditures | 49,928.00 | 49,928.00 | 0.00 | 50,191.58 | 0.00 | (263.58) | (263.58) |
| ***Total: Indirect Costs** | **49,928.00** | **49,928.00** | **0.00** | **50,191.58** | **0.00** | **(263.58)** | **(263.58)** |
| ****Total Indirect Cost Expenditures** | **49,928.00** | **49,928.00** | **0.00** | **50,191.58** | **0.00** | **(263.58)** | **(263.58)** |
| *****Total Expenditures** | **276,824.00** | **276,824.00** | **0.00** | **276,557.43** | **0.00** | **266.57** | **266.57** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 276,557.43 | 0.00 | (276,557.43) | (276,557.43) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **276,557.43** | **0.00** | **(276,557.43)** | **(276,557.43)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **276,557.43** | **0.00** | **(276,557.43)** | **(276,557.43)** |

Grant: 693002 - Behavorial Hlth, Training Schl Psyc Status: Active Type: Grant
Fund: 693002 - Behavorial Hlth, Training Schl Psyc FMGR: Waltman, Cynthia

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | Waltman, Cynthia | | **Fund Information** | | **Fund Indirect Cost Information** | | | Sefa Classification OTHER |
| Sponsor: | Dept of Health and Human Services, State of New York | | Effective Date: | 09/30/2014 | IDC Basis Code: | MTDC | | |
| Sponsor ID: | G02HP28005 | CFDA #: 93.243 | Term Date: | | IDC Rate Code: | IDC8 | 8.00% | |
| Resp Org: | PAGSWC | | Expend End Date: | | IDC Dist From Code: | PSCDST | 8 | |
| FRAGRNT Start/End Date: | 9/30/14 - 9/29/17 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | |

**Org: PAGSGG - Grad Studies, Goodnough - Gary**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 710300 Conference Registration Fees | 0.00 | 0.00 | 0.00 | 140.00 | 0.00 | (140.00) | (140.00) |
| ***Total: Travel** | **0.00** | **0.00** | **0.00** | **140.00** | **0.00** | **(140.00)** | **(140.00)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **140.00** | **0.00** | **(140.00)** | **(140.00)** |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 11.20 | 0.00 | (11.20) | (11.20) |
| ***Total: Indirect Costs** | **0.00** | **0.00** | **0.00** | **11.20** | **0.00** | **(11.20)** | **(11.20)** |
| ****Total Indirect Cost Expenditures** | **0.00** | **0.00** | **0.00** | **11.20** | **0.00** | **(11.20)** | **(11.20)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **151.20** | **0.00** | **(151.20)** | **(151.20)** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 151.20 | 0.00 | (151.20) | (151.20) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **151.20** | **0.00** | **(151.20)** | **(151.20)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **151.20** | **0.00** | **(151.20)** | **(151.20)** |

Grant: 693002 - Behavorial Hlth, Training Schl Psyc Status: Active Type: Grant
Fund: 693002 - Behavorial Hlth, Training Schl Psyc FMGR: Waltman, Cynthia

PI Name: Waltman, Cynthia
Sponsor: Dept of Health and Human Services, State of New York
Sponsor ID: G02HP28005 CFDA #: 93.243
Resp Org: PAGSWC
FRAGRNT Start/End Date: 9/30/14 - 9/29/17

**Fund Information**
Effective Date: 09/30/2014
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code: MTDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Sefa Classification OTHER

**Org: PAGSWC - Graduate Studies - Waltman, C**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 11,692.00 | 11,692.00 | 0.00 | 14,150.32 | 0.00 | (2,458.32) | (2,458.32) |
| 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 800.02 | 0.00 | (800.02) | (800.02) |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 17.91 | 0.00 | (17.91) | (17.91) |
| 617F10 | Operating Staff | 5,835.00 | 5,835.00 | 0.00 | 4,333.77 | 0.00 | 1,501.23 | 1,501.23 |
| 61CPEX | Part Time Salary | 13,183.00 | 13,183.00 | 0.00 | 10,412.06 | 0.00 | 2,770.94 | 2,770.94 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 828.00 | 0.00 | (828.00) | (828.00) |
| ***Total: Personnel** | | **30,710.00** | **30,710.00** | **0.00** | **30,542.08** | **0.00** | **167.92** | **167.92** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1.38 | 0.00 | (1.38) | (1.38) |
| 65YF10 | Full Fringe Benefit Distr Expe | 7,206.00 | 7,206.00 | 0.00 | 7,093.23 | 0.00 | 112.77 | 112.77 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 553.00 | 553.00 | 0.00 | 905.98 | 0.00 | (352.98) | (352.98) |
| ***Total: Fringe Benefits** | | **7,759.00** | **7,759.00** | **0.00** | **8,000.59** | **0.00** | **(241.59)** | **(241.59)** |
| 710000 | In-State Travel | 1,000.00 | 1,000.00 | 0.00 | 456.68 | 0.00 | 543.32 | 543.32 |
| 710020 | In-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 | 600.00 | 0.00 | (600.00) | (600.00) |
| 710100 | Out-of-State Travel | 6,000.00 | 6,000.00 | 0.00 | 590.20 | 0.00 | 5,409.80 | 5,409.80 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 4,653.00 | 0.00 | (4,653.00) | (4,653.00) |
| 710400 | Student or Non-Emp Travel | 3,000.00 | 3,000.00 | 0.00 | 4,942.10 | 0.00 | (1,942.10) | (1,942.10) |
| ***Total: Travel** | | **10,000.00** | **10,000.00** | **0.00** | **11,241.98** | **0.00** | **(1,241.98)** | **(1,241.98)** |
| 711100 | Supplies-General | 1,450.00 | 1,450.00 | 0.00 | 746.18 | 0.00 | 703.82 | 703.82 |
| 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 | 90.60 | 0.00 | (90.60) | (90.60) |
| 717200 | Other Professional Services-General | 7,200.00 | 7,200.00 | 0.00 | 900.00 | 0.00 | 6,300.00 | 6,300.00 |
| 717202 | Oth Prof Ser-Contract Instruct Serv | 0.00 | 0.00 | 0.00 | 4,000.00 | 0.00 | (4,000.00) | (4,000.00) |
| ***Total: Supplies** | | **8,650.00** | **8,650.00** | **0.00** | **5,736.78** | **0.00** | **2,913.22** | **2,913.22** |
| 722200 | Participant Support | 20,000.00 | 20,000.00 | 0.00 | 18,333.34 | 0.00 | 1,666.66 | 1,666.66 |
| 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Tuition/Participant Support** | | **20,000.00** | **20,000.00** | **0.00** | **18,333.34** | **0.00** | **1,666.66** | **1,666.66** |
| 730001 | Subcontracts 01 | 120,000.00 | 120,000.00 | 0.00 | 120,000.00 | 0.00 | 0.00 | 0.00 |
| 730002 | Subcontracts 02 | 10,000.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Contractual** | | **130,000.00** | **130,000.00** | **0.00** | **130,000.00** | **0.00** | **0.00** | **0.00** |

Grant: 693002 - Behavorial Hlth, Training Schl Psyc Status: Active Type: Grant
Fund: 693002 - Behavorial Hlth, Training Schl Psyc FMGR: Waltman, Cynthia

PI Name: Waltman, Cynthia
Sponsor: Dept of Health and Human Services, State of New York
Sponsor ID: G02HP28005 CFDA #: 93.243
Resp Org: PAGSWC
FRAGRNT Start/End Date: 9/30/14 - 9/29/17

**Fund Information**
Effective Date: 09/30/2014
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code: MTDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Sefa Classification OTHER

**Org: PAGSWC - Graduate Studies - Waltman, C**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ****Total Direct Cost Expenditures** | **207,119.00** | **207,119.00** | **0.00** | **203,854.77** | **0.00** | **3,264.23** | **3,264.23** |
| 760300 F&A Expenditures | 8,969.00 | 8,969.00 | 0.00 | 8,708.39 | 0.00 | 260.61 | 260.61 |
| ***Total: Indirect Costs** | **8,969.00** | **8,969.00** | **0.00** | **8,708.39** | **0.00** | **260.61** | **260.61** |
| ****Total Indirect Cost Expenditures** | **8,969.00** | **8,969.00** | **0.00** | **8,708.39** | **0.00** | **260.61** | **260.61** |
| *****Total Expenditures** | **216,088.00** | **216,088.00** | **0.00** | **212,563.16** | **0.00** | **3,524.84** | **3,524.84** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 212,563.16 | 0.00 | (212,563.16) | (212,563.16) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **212,563.16** | **0.00** | **(212,563.16)** | **(212,563.16)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **212,563.16** | **0.00** | **(212,563.16)** | **(212,563.16)** |

Grant: 693002 - Behavorial Hlth, Training Schl Psyc
Fund: 693004 - Yr II Behavorial Hlth, School Psyc

Status: Active
FMGR: Waltman, Cynthia

Type: Grant

PI Name: Waltman, Cynthia
Sponsor: Dept of Health and Human Services, State of New York
Sponsor ID: G02HP28005 CFDA #: 93.243
Resp Org: PAGSWC
FRAGRNT Start/End Date: 9/30/14 - 9/29/17

**Fund Information**
Effective Date: 09/30/2015
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code: MTDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Sefa Classification OTHER

**Org: PAGSWC - Graduate Studies - Waltman, C**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 16,269.00 | 16,269.00 | 0.00 | 9,885.97 | 0.00 | 6,383.03 | 6,383.03 |
| 611F80 | Faculty NTT Instructional | 0.00 | 0.00 | 0.00 | 6,428.58 | 0.00 | (6,428.58) | (6,428.58) |
| 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 | 2,945.65 | 0.00 | (2,945.65) | (2,945.65) |
| 617F10 | Operating Staff | 10,465.00 | 10,465.00 | 0.00 | 9,760.40 | 0.00 | 704.60 | 704.60 |
| 61CPEX | Part Time Salary | 12,907.00 | 12,907.00 | 0.00 | 10,613.84 | 0.00 | 2,293.16 | 2,293.16 |
| 61CPHX | Part Time Hourly | 6,500.00 | 6,500.00 | 0.00 | 0.00 | 0.00 | 6,500.00 | 6,500.00 |
| ***Total: Personnel** | | **46,141.00** | **46,141.00** | **0.00** | **39,634.44** | **0.00** | **6,506.56** | **6,506.56** |
| 65YF10 | Full Fringe Benefit Distr Expe | 9,972.00 | 9,972.00 | 0.00 | 9,796.58 | 0.00 | 175.42 | 175.42 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 1,630.00 | 1,630.00 | 0.00 | 880.96 | 0.00 | 749.04 | 749.04 |
| ***Total: Fringe Benefits** | | **11,602.00** | **11,602.00** | **0.00** | **10,677.54** | **0.00** | **924.46** | **924.46** |
| 710000 | In-State Travel | 8,000.00 | 8,000.00 | 0.00 | 1,068.80 | 0.00 | 6,931.20 | 6,931.20 |
| 710020 | In-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 | (300.00) | (300.00) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 2,923.97 | 0.00 | (2,923.97) | (2,923.97) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 2,713.00 | 0.00 | (2,713.00) | (2,713.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 3,820.80 | 0.00 | (3,820.80) | (3,820.80) |
| ***Total: Travel** | | **8,000.00** | **8,000.00** | **0.00** | **10,826.57** | **0.00** | **(2,826.57)** | **(2,826.57)** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 373.56 | 0.00 | (373.56) | (373.56) |
| 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 | 9,576.78 | 0.00 | (9,576.78) | (9,576.78) |
| 711180 | Supplies Special Events | 0.00 | 0.00 | 0.00 | 2,045.80 | 0.00 | (2,045.80) | (2,045.80) |
| 711200 | Research Supplies | 5,502.00 | 5,502.00 | 0.00 | 0.00 | 0.00 | 5,502.00 | 5,502.00 |
| 717200 | Other Professional Services-General | 1,000.00 | 1,000.00 | 0.00 | 200.00 | 0.00 | 800.00 | 800.00 |
| ***Total: Supplies** | | **6,502.00** | **6,502.00** | **0.00** | **12,196.14** | **0.00** | **(5,694.14)** | **(5,694.14)** |
| 722200 | Participant Support | 76,299.00 | 76,299.00 | 0.00 | 61,666.66 | 0.00 | 14,632.34 | 14,632.34 |
| ***Total: Tuition/Participant Support** | | **76,299.00** | **76,299.00** | **0.00** | **61,666.66** | **0.00** | **14,632.34** | **14,632.34** |
| 730001 | Subcontracts 01 | 120,000.00 | 120,000.00 | 0.00 | 120,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Contractual** | | **120,000.00** | **120,000.00** | **0.00** | **120,000.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **268,544.00** | **268,544.00** | **0.00** | **255,001.35** | **0.00** | **13,542.65** | **13,542.65** |
| 760300 | F&A Expenditures | 11,883.00 | 11,883.00 | 0.00 | 10,800.09 | 0.00 | 1,082.91 | 1,082.91 |
| ***Total: Indirect Costs** | | **11,883.00** | **11,883.00** | **0.00** | **10,800.09** | **0.00** | **1,082.91** | **1,082.91** |

Grant: 693002 - Behavorial Hlth, Training Schl Psyc
Fund: 693004 - Yr II Behavorial Hlth, School Psyc

Status: Active
FMGR: Waltman, Cynthia

Type: Grant

PI Name: Waltman, Cynthia
Sponsor: Dept of Health and Human Services, State of New York
Sponsor ID: G02HP28005 CFDA #: 93.243
Resp Org: PAGSWC
FRAGRNT Start/End Date: 9/30/14 - 9/29/17

**Fund Information**
Effective Date: 09/30/2015
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code: MTDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Sefa Classification OTHER

**Org: PAGSWC - Graduate Studies - Waltman, C**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ****Total Indirect Cost Expenditures** | **11,883.00** | **11,883.00** | **0.00** | **10,800.09** | **0.00** | **1,082.91** | **1,082.91** |
| *****Total Expenditures** | **280,427.00** | **280,427.00** | **0.00** | **265,801.44** | **0.00** | **14,625.56** | **14,625.56** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 265,801.44 | 0.00 | (265,801.44) | (265,801.44) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **265,801.44** | **0.00** | **(265,801.44)** | **(265,801.44)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **265,801.44** | **0.00** | **(265,801.44)** | **(265,801.44)** |

Grant: 693002 - Behavorial Hlth, Training Schl Psyc
Status: Active
Type: Grant
Fund: 693006 - Training Schl Psyc YR3, 2016-2017
FMGR: Waltman, Cynthia

PI Name: Waltman, Cynthia
Sponsor: Dept of Health and Human Services, State of New York
Sponsor ID: G02HP28005 CFDA #: 93.243
Resp Org: PAGSWC
FRAGRNT Start/End Date: 9/30/14 - 9/29/17

**Fund Information**
Effective Date: 06/30/2016
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code: MTDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Sefa Classification OTHER

**Org: PAGSWC - Graduate Studies - Waltman, C**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 | (300.00) | (300.00) |
| 611F10 | Faculty TT/NTT (Non Union) | 16,757.00 | 16,757.00 | 0.00 | 976.63 | 0.00 | 15,780.37 | 15,780.37 |
| 611F17 | Fac Tenure Track AAUP (PSU) | 0.00 | 0.00 | 0.00 | 31,156.42 | 0.00 | (31,156.42) | (31,156.42) |
| 611PFC | [NSE] Faculty Credit | 0.00 | 0.00 | 0.00 | 900.00 | 0.00 | (900.00) | (900.00) |
| 617F10 | Operating Staff | 10,173.00 | 10,173.00 | 0.00 | 9,349.48 | 0.00 | 823.52 | 823.52 |
| 61CPEX | Part Time Salary | 12,268.00 | 12,268.00 | 0.00 | 10,633.49 | 0.00 | 1,634.51 | 1,634.51 |
| 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 | 2,816.00 | 0.00 | (2,816.00) | (2,816.00) |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 49.95 | 0.00 | (49.95) | (49.95) |
| ***Total: Personnel** | | **39,198.00** | **39,198.00** | **0.00** | **56,181.97** | **0.00** | **(16,983.97)** | **(16,983.97)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 249.07 | 0.00 | (249.07) | (249.07) |
| 65YF10 | Full Fringe Benefit Distr Expe | 10,745.00 | 10,745.00 | 0.00 | 16,817.87 | 0.00 | (6,072.87) | (6,072.87) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 1,018.00 | 1,018.00 | 0.00 | 918.53 | 0.00 | 99.47 | 99.47 |
| ***Total: Fringe Benefits** | | **11,763.00** | **11,763.00** | **0.00** | **17,985.47** | **0.00** | **(6,222.47)** | **(6,222.47)** |
| 710000 | In-State Travel | 5,000.00 | 5,000.00 | 0.00 | 1,068.00 | 0.00 | 3,932.00 | 3,932.00 |
| 710025 | In-State Travel-Course Related | 0.00 | 0.00 | 0.00 | 230.00 | 0.00 | (230.00) | (230.00) |
| 710100 | Out-of-State Travel | 21,000.00 | 21,000.00 | 0.00 | 2,756.28 | 0.00 | 18,243.72 | 18,243.72 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 3,240.00 | 0.00 | (3,240.00) | (3,240.00) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 7,591.74 | 0.00 | (7,591.74) | (7,591.74) |
| ***Total: Travel** | | **26,000.00** | **26,000.00** | **0.00** | **14,886.02** | **0.00** | **11,113.98** | **11,113.98** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 1,656.03 | 0.00 | (1,656.03) | (1,656.03) |
| 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 | 2,580.15 | 0.00 | (2,580.15) | (2,580.15) |
| 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 | 70.00 | 0.00 | (70.00) | (70.00) |
| 711200 | Research Supplies | 7,325.00 | 7,325.00 | 0.00 | 0.00 | 0.00 | 7,325.00 | 7,325.00 |
| 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 | 2,533.04 | 0.00 | (2,533.04) | (2,533.04) |
| 717000 | Consulting-General | 8,600.00 | 8,600.00 | 0.00 | 0.00 | 0.00 | 8,600.00 | 8,600.00 |
| 717200 | Other Professional Services-General | 6,000.00 | 6,000.00 | 0.00 | 4,000.00 | 0.00 | 2,000.00 | 2,000.00 |
| 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 | (300.00) | (300.00) |
| ***Total: Supplies** | | **21,925.00** | **21,925.00** | **0.00** | **11,139.22** | **0.00** | **10,785.78** | **10,785.78** |
| 722200 | Participant Support | 100,000.00 | 100,000.00 | 0.00 | 99,999.90 | 0.00 | 0.10 | 0.10 |
| ***Total: Tuition/Participant Support** | | **100,000.00** | **100,000.00** | **0.00** | **99,999.90** | **0.00** | **0.10** | **0.10** |

Grant: 693002 - Behavorial Hlth, Training Schl Psyc
Fund: 693006 - Training Schl Psyc YR3, 2016-2017

Status: Active
FMGR: Waltman, Cynthia

Type: Grant

PI Name: Waltman, Cynthia
Sponsor: Dept of Health and Human Services, State of New York
Sponsor ID: G02HP28005 CFDA #: 93.243
Resp Org: PAGSWC
FRAGRNT Start/End Date: 9/30/14 - 9/29/17

**Fund Information**
Effective Date: 06/30/2016
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code: MTDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Sefa Classification OTHER

**Org: PAGSWC - Graduate Studies - Waltman, C**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 730001 | Subcontracts 01 | 180,000.00 | 180,000.00 | 0.00 | 100,000.00 | 0.00 | 80,000.00 | 80,000.00 |
| 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | (10,000.00) |
| 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 | 70,000.00 | 0.00 | (70,000.00) | (70,000.00) |
| ***Total: Contractual** | | **180,000.00** | **180,000.00** | **0.00** | **180,000.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **378,886.00** | **378,886.00** | **0.00** | **380,192.58** | **0.00** | **(1,306.58)** | **(1,306.58)** |
| 760300 | F&A Expenditures | 18,711.00 | 18,711.00 | 0.00 | 18,815.60 | 0.00 | (104.60) | (104.60) |
| ***Total: Indirect Costs** | | **18,711.00** | **18,711.00** | **0.00** | **18,815.60** | **0.00** | **(104.60)** | **(104.60)** |
| ****Total Indirect Cost Expenditures** | | **18,711.00** | **18,711.00** | **0.00** | **18,815.60** | **0.00** | **(104.60)** | **(104.60)** |
| *****Total Expenditures** | | **397,597.00** | **397,597.00** | **0.00** | **399,008.18** | **0.00** | **(1,411.18)** | **(1,411.18)** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 399,008.18 | 0.00 | (399,008.18) | (399,008.18) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **399,008.18** | **0.00** | **(399,008.18)** | **(399,008.18)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **399,008.18** | **0.00** | **(399,008.18)** | **(399,008.18)** |

Grant: 693003 - Behavorial Hlth, Training Counselor Status: Active Type: Grant
Fund: 693003 - Behavorial Hlth, Training Counselor FMGR: Goodnough, Gary E

PI Name: Goodnough, Gary E
Sponsor: Dept of Health and Human Services, State of New York
Sponsor ID: G02HP28006 CFDA #: 93.243
Resp Org:
FRAGRNT Start/End Date: 9/30/14 - 9/29/17

**Fund Information**
Effective Date: 09/30/2014
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code: MTDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Sefa Classification OTHER

**Org: PAGSGG - Grad Studies, Goodnough - Gary**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 12,729.00 | 12,729.00 | 0.00 | 18,239.61 | 0.00 | (5,510.61) | (5,510.61) |
| 613N60 | Graduate - PT Lecturer | 13,000.00 | 13,000.00 | 0.00 | 2,620.03 | 0.00 | 10,379.97 | 10,379.97 |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 41.80 | 0.00 | (41.80) | (41.80) |
| 617F10 | Operating Staff | 13,744.00 | 13,744.00 | 0.00 | 10,111.81 | 0.00 | 3,632.19 | 3,632.19 |
| 61CPEX | Part Time Salary | 12,479.00 | 12,479.00 | 0.00 | 10,835.00 | 0.00 | 1,644.00 | 1,644.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,943.50 | 0.00 | (1,943.50) | (1,943.50) |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 1,063.00 | 0.00 | (1,063.00) | (1,063.00) |
| ***Total: Personnel** | | **51,952.00** | **51,952.00** | **0.00** | **44,854.75** | **0.00** | **7,097.25** | **7,097.25** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 92.51 | 0.00 | (92.51) | (92.51) |
| 65YF10 | Full Fringe Benefit Distr Expe | 10,192.00 | 10,192.00 | 0.00 | 10,853.19 | 0.00 | (661.19) | (661.19) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 1,212.00 | 1,212.00 | 0.00 | 1,039.07 | 0.00 | 172.93 | 172.93 |
| ***Total: Fringe Benefits** | | **11,404.00** | **11,404.00** | **0.00** | **11,984.77** | **0.00** | **(580.77)** | **(580.77)** |
| 710000 | In-State Travel | 500.00 | 500.00 | 0.00 | 529.72 | 0.00 | (29.72) | (29.72) |
| 710100 | Out-of-State Travel | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| 710300 | Conference Registration Fees | 2,000.00 | 2,000.00 | 0.00 | 2,258.00 | 0.00 | (258.00) | (258.00) |
| 710400 | Student or Non-Emp Travel | 3,500.00 | 3,500.00 | 0.00 | 6,643.26 | 0.00 | (3,143.26) | (3,143.26) |
| ***Total: Travel** | | **10,000.00** | **10,000.00** | **0.00** | **9,430.98** | **0.00** | **569.02** | **569.02** |
| 711100 | Supplies-General | 2,450.00 | 2,450.00 | 0.00 | 3,376.91 | 0.00 | (926.91) | (926.91) |
| 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711180 | Supplies Special Events | 0.00 | 0.00 | 0.00 | 2,078.00 | 0.00 | (2,078.00) | (2,078.00) |
| 713000 | Printing & Copying-General | 2,100.00 | 2,100.00 | 0.00 | 0.00 | 0.00 | 2,100.00 | 2,100.00 |
| 713005 | Printing & Copying-Campus | 500.00 | 500.00 | 0.00 | 69.48 | 0.00 | 430.52 | 430.52 |
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 910.17 | 0.00 | (910.17) | (910.17) |
| 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 6,452.58 | 0.00 | (6,452.58) | (6,452.58) |
| 717200 | Other Professional Services-General | 11,700.00 | 11,700.00 | 0.00 | 9,200.00 | 0.00 | 2,500.00 | 2,500.00 |
| 717202 | Oth Prof Ser-Contract Instruct Serv | 0.00 | 0.00 | 0.00 | 4,000.00 | 0.00 | (4,000.00) | (4,000.00) |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 | 7.01 | 0.00 | (7.01) | (7.01) |
| ***Total: Supplies** | | **16,750.00** | **16,750.00** | **0.00** | **26,094.15** | **0.00** | **(9,344.15)** | **(9,344.15)** |
| 722200 | Participant Support | 240,000.00 | 240,000.00 | 0.00 | 246,666.56 | 0.00 | (6,666.56) | (6,666.56) |

Grant: 693003 - Behavorial Hlth, Training Counselor Status: Active Type: Grant
Fund: 693003 - Behavorial Hlth, Training Counselor FMGR: Goodnough, Gary E

PI Name: Goodnough, Gary E
Sponsor: Dept of Health and Human Services, State of New York
Sponsor ID: G02HP28006 CFDA #: 93.243
Resp Org:
FRAGRNT Start/End Date: 9/30/14 - 9/29/17

**Fund Information**
Effective Date: 09/30/2014
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code: MTDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Sefa Classification OTHER

**Org: PAGSGG - Grad Studies, Goodnough - Gary**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 722220 | Participant Sup-Post Doctoral | 0.00 | 0.00 | 0.00 | (6,666.64) | 0.00 | 6,666.64 | 6,666.64 |
| 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Tuition/Participant Support** | | **240,000.00** | **240,000.00** | **0.00** | **239,999.92** | **0.00** | **0.08** | **0.08** |
| 730001 | Subcontracts 01 | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 |
| ***Total: Contractual** | | **6,000.00** | **6,000.00** | **0.00** | **0.00** | **0.00** | **6,000.00** | **6,000.00** |
| ****Total Direct Cost Expenditures** | | **336,106.00** | **336,106.00** | **0.00** | **332,364.57** | **0.00** | **3,741.43** | **3,741.43** |
| 760300 | F&A Expenditures | 26,889.00 | 26,889.00 | 0.00 | 26,589.07 | 0.00 | 299.93 | 299.93 |
| ***Total: Indirect Costs** | | **26,889.00** | **26,889.00** | **0.00** | **26,589.07** | **0.00** | **299.93** | **299.93** |
| ****Total Indirect Cost Expenditures** | | **26,889.00** | **26,889.00** | **0.00** | **26,589.07** | **0.00** | **299.93** | **299.93** |
| *****Total Expenditures** | | **362,995.00** | **362,995.00** | **0.00** | **358,953.64** | **0.00** | **4,041.36** | **4,041.36** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 358,953.64 | 0.00 | (358,953.64) | (358,953.64) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **358,953.64** | **0.00** | **(358,953.64)** | **(358,953.64)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **358,953.64** | **0.00** | **(358,953.64)** | **(358,953.64)** |

Grant: 693003 - Behavorial Hlth, Training Counselor Status: Active Type: Grant
Fund: 693005 - Yr II Behavorial Hlth, Counselors FMGR: Goodnough, Gary E

PI Name: Goodnough, Gary E
Sponsor: Dept of Health and Human Services, State of New York
Sponsor ID: G02HP28006 CFDA #: 93.243
Resp Org:
FRAGRNT Start/End Date: 9/30/14 - 9/29/17

**Fund Information**
Effective Date: 09/30/2015
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code: MTDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Sefa Classification OTHER

**Org: PAGSGG - Grad Studies, Goodnough - Gary**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 8,769.00 | 8,769.00 | 0.00 | 8,768.73 | 0.00 | 0.27 | 0.27 |
| 613N60 | Graduate - PT Lecturer | 9,750.00 | 9,750.00 | 0.00 | 1,438.47 | 0.00 | 8,311.53 | 8,311.53 |
| 617F10 | Operating Staff | 16,902.00 | 16,902.00 | 0.00 | 14,739.35 | 0.00 | 2,162.65 | 2,162.65 |
| 61CPEX | Part Time Salary | 8,892.00 | 8,892.00 | 0.00 | 7,706.25 | 0.00 | 1,185.75 | 1,185.75 |
| 61CPHX | Part Time Hourly | 3,250.00 | 3,250.00 | 0.00 | 2,100.00 | 0.00 | 1,150.00 | 1,150.00 |
| ***Total: Personnel** | | **47,563.00** | **47,563.00** | **0.00** | **34,752.80** | **0.00** | **12,810.20** | **12,810.20** |
| 65YF10 | Full Fringe Benefit Distr Expe | 9,575.00 | 9,575.00 | 0.00 | 8,879.61 | 0.00 | 695.39 | 695.39 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 1,020.00 | 1,020.00 | 0.00 | 814.82 | 0.00 | 205.18 | 205.18 |
| ***Total: Fringe Benefits** | | **10,595.00** | **10,595.00** | **0.00** | **9,694.43** | **0.00** | **900.57** | **900.57** |
| 710100 | Out-of-State Travel | 16,000.00 | 16,000.00 | 0.00 | 431.57 | 0.00 | 15,568.43 | 15,568.43 |
| 710215 | Foreign Travel-Prof Dev | 0.00 | 0.00 | 0.00 | 1,477.57 | 0.00 | (1,477.57) | (1,477.57) |
| 710230 | Foreign Travel-Student | 0.00 | 0.00 | 0.00 | 4,251.97 | 0.00 | (4,251.97) | (4,251.97) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 7,863.75 | 0.00 | (7,863.75) | (7,863.75) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 290.00 | 0.00 | (290.00) | (290.00) |
| ***Total: Travel** | | **16,000.00** | **16,000.00** | **0.00** | **14,314.86** | **0.00** | **1,685.14** | **1,685.14** |
| 711180 | Supplies Special Events | 0.00 | 0.00 | 0.00 | 24.96 | 0.00 | (24.96) | (24.96) |
| 711200 | Research Supplies | 200.00 | 200.00 | 0.00 | 0.00 | 0.00 | 200.00 | 200.00 |
| 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 7,325.00 | 0.00 | (7,325.00) | (7,325.00) |
| 717000 | Consulting-General | 4,633.00 | 4,633.00 | 0.00 | 0.00 | 0.00 | 4,633.00 | 4,633.00 |
| 717100 | Financial Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 7,200.00 | 7,200.00 | 0.00 | 7,200.00 | 0.00 | 0.00 | 0.00 |
| 717202 | Oth Prof Ser-Contract Instruct Serv | 0.00 | 0.00 | 0.00 | 8,000.00 | 0.00 | (8,000.00) | (8,000.00) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | (150.00) | (150.00) |
| ***Total: Supplies** | | **12,033.00** | **12,033.00** | **0.00** | **22,699.96** | **0.00** | **(10,666.96)** | **(10,666.96)** |
| 722200 | Participant Support | 267,047.00 | 223,650.80 | 0.00 | 223,650.80 | 0.00 | 43,396.20 | 0.00 |
| 722220 | Participant Sup-Post Doctoral | 0.00 | 0.00 | 0.00 | 6,666.64 | 0.00 | (6,666.64) | (6,666.64) |
| ***Total: Tuition/Participant Support** | | **267,047.00** | **223,650.80** | **0.00** | **230,317.44** | **0.00** | **36,729.56** | **(6,666.64)** |
| ****Total Direct Cost Expenditures** | | **353,238.00** | **309,841.80** | **0.00** | **311,779.49** | **0.00** | **41,458.51** | **(1,937.69)** |
| 760300 | F&A Expenditures | 28,258.00 | 26,879.88 | 0.00 | 24,942.19 | 0.00 | 3,315.81 | 1,937.69 |

Grant: 693003 - Behavorial Hlth, Training Counselor Status: Active Type: Grant
Fund: 693005 - Yr II Behavorial Hlth, Counselors FMGR: Goodnough, Gary E

PI Name: Goodnough, Gary E
Sponsor: Dept of Health and Human Services, State of New York
Sponsor ID: G02HP28006 CFDA #: 93.243
Resp Org:
FRAGRNT Start/End Date: 9/30/14 - 9/29/17

**Fund Information**
Effective Date: 09/30/2015
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code: MTDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Sefa Classification OTHER

**Org: PAGSGG - Grad Studies, Goodnough - Gary**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: Indirect Costs** | **28,258.00** | **26,879.88** | **0.00** | **24,942.19** | **0.00** | **3,315.81** | **1,937.69** |
| ****Total Indirect Cost Expenditures** | **28,258.00** | **26,879.88** | **0.00** | **24,942.19** | **0.00** | **3,315.81** | **1,937.69** |
| *****Total Expenditures** | **381,496.00** | **336,721.68** | **0.00** | **336,721.68** | **0.00** | **44,774.32** | **(0.00)** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 336,721.68 | 0.00 | (336,721.68) | (336,721.68) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **336,721.68** | **0.00** | **(336,721.68)** | **(336,721.68)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **336,721.68** | **0.00** | **(336,721.68)** | **(336,721.68)** |

Grant: 693003 - Behavorial Hlth, Training Counselor Status: Active Type: Grant
Fund: 693005 - Yr II Behavorial Hlth, Counselors FMGR: Goodnough, Gary E

PI Name: Goodnough, Gary E
Sponsor: Dept of Health and Human Services, State of New York
Sponsor ID: G02HP28006 CFDA #: 93.243
Resp Org:
FRAGRNT Start/End Date: 9/30/14 - 9/29/17

**Fund Information**
Effective Date: 09/30/2015
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code: MTDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Sefa Classification OTHER

**Org: PAGSWC - Graduate Studies - Waltman, C**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 722200 Participant Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Tuition/Participant Support** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 693003 - Behavorial Hlth, Training Counselor Status: Active Type: Grant
Fund: 693007 - Training Counselors YR3 2016-2017 FMGR: Goodnough, Gary E

PI Name: Goodnough, Gary E
Sponsor: Dept of Health and Human Services, State of New York
Sponsor ID: G02HP28006 CFDA #: 93.243
Resp Org:
FRAGRNT Start/End Date: 9/30/14 - 9/29/17

**Fund Information**
Effective Date: 06/30/2016
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code: MTDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Sefa Classification OTHER

**Org: PAGSGG - Grad Studies, Goodnough - Gary**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 21,935.00 | 21,935.00 | 0.00 | 0.00 | 0.00 | 21,935.00 | 21,935.00 |
| 611F17 | Fac Tenure Track AAUP (PSU) | 0.00 | 0.00 | 0.00 | 24,716.83 | 0.00 | (24,716.83) | (24,716.83) |
| 613N30 | Graduate Research Assistant | 4,000.00 | 4,000.00 | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 14,024.35 | 0.00 | (14,024.35) | (14,024.35) |
| 617F15 | Op Staff-Admin Staff Assoc NEA(KSC) | 15,259.00 | 15,259.00 | 0.00 | 0.00 | 0.00 | 15,259.00 | 15,259.00 |
| 61CPEX | Part Time Salary | 11,724.00 | 11,724.00 | 0.00 | 10,762.21 | 0.00 | 961.79 | 961.79 |
| 61CPHX | Part Time Hourly | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 74.93 | 0.00 | (74.93) | (74.93) |
| ***Total: Personnel** | | **53,418.00** | **53,418.00** | **0.00** | **53,578.32** | **0.00** | **(160.32)** | **(160.32)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 5.84 | 0.00 | (5.84) | (5.84) |
| 65YF10 | Full Fringe Benefit Distr Expe | 14,818.00 | 14,818.00 | 0.00 | 15,622.66 | 0.00 | (804.66) | (804.66) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 1,019.00 | 1,019.00 | 0.00 | 880.78 | 0.00 | 138.22 | 138.22 |
| ***Total: Fringe Benefits** | | **15,837.00** | **15,837.00** | **0.00** | **16,509.28** | **0.00** | **(672.28)** | **(672.28)** |
| 710000 | In-State Travel | 5,000.00 | 5,000.00 | 0.00 | 597.50 | 0.00 | 4,402.50 | 4,402.50 |
| 710100 | Out-of-State Travel | 20,000.00 | 20,000.00 | 0.00 | 2,045.22 | 0.00 | 17,954.78 | 17,954.78 |
| 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 | 677.08 | 0.00 | (677.08) | (677.08) |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 6,920.49 | 0.00 | (6,920.49) | (6,920.49) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 10,878.61 | 0.00 | (10,878.61) | (10,878.61) |
| ***Total: Travel** | | **25,000.00** | **25,000.00** | **0.00** | **21,118.90** | **0.00** | **3,881.10** | **3,881.10** |
| 711140 | Supplies-Recruiting | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 | (300.00) | (300.00) |
| 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 | 1,779.28 | 0.00 | (1,779.28) | (1,779.28) |
| 711200 | Research Supplies | 6,873.00 | 6,873.00 | 0.00 | 0.00 | 0.00 | 6,873.00 | 6,873.00 |
| 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 5,882.50 | 0.00 | (5,882.50) | (5,882.50) |
| 717200 | Other Professional Services-General | 7,200.00 | 7,200.00 | 0.00 | 11,200.00 | 0.00 | (4,000.00) | (4,000.00) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 733.20 | 0.00 | (733.20) | (733.20) |
| ***Total: Supplies** | | **14,073.00** | **14,073.00** | **0.00** | **19,894.98** | **0.00** | **(5,821.98)** | **(5,821.98)** |
| 722200 | Participant Support | 255,000.00 | 298,396.20 | 0.00 | 279,682.96 | 0.00 | (24,682.96) | 18,713.24 |
| ***Total: Tuition/Participant Support** | | **255,000.00** | **298,396.20** | **0.00** | **279,682.96** | **0.00** | **(24,682.96)** | **18,713.24** |
| 730001 | Subcontracts 01 | 70,000.00 | 70,000.00 | 0.00 | 80,000.00 | 0.00 | (10,000.00) | (10,000.00) |

Grant: 693003 - Behavorial Hlth, Training Counselor Status: Active Type: Grant
Fund: 693007 - Training Counselors YR3 2016-2017 FMGR: Goodnough, Gary E

PI Name: Goodnough, Gary E
Sponsor: Dept of Health and Human Services, State of New York
Sponsor ID: G02HP28006 CFDA #: 93.243
Resp Org:
FRAGRNT Start/End Date: 9/30/14 - 9/29/17

**Fund Information**
Effective Date: 06/30/2016
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code: MTDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Sefa Classification OTHER

**Org: PAGSGG - Grad Studies, Goodnough - Gary**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: Contractual** | **70,000.00** | **70,000.00** | **0.00** | **80,000.00** | **0.00** | **(10,000.00)** | **(10,000.00)** |
| ****Total Direct Cost Expenditures** | **433,328.00** | **476,724.20** | **0.00** | **470,784.44** | **0.00** | **(37,456.44)** | **5,939.76** |
| 760300 F&A Expenditures | 31,066.00 | 32,444.12 | 0.00 | 33,262.27 | 0.00 | (2,196.27) | (818.15) |
| ***Total: Indirect Costs** | **31,066.00** | **32,444.12** | **0.00** | **33,262.27** | **0.00** | **(2,196.27)** | **(818.15)** |
| ****Total Indirect Cost Expenditures** | **31,066.00** | **32,444.12** | **0.00** | **33,262.27** | **0.00** | **(2,196.27)** | **(818.15)** |
| *****Total Expenditures** | **464,394.00** | **509,168.32** | **0.00** | **504,046.71** | **0.00** | **(39,652.71)** | **5,121.61** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 504,046.71 | 0.00 | (504,046.71) | (504,046.71) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **504,046.71** | **0.00** | **(504,046.71)** | **(504,046.71)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **504,046.71** | **0.00** | **(504,046.71)** | **(504,046.71)** |

Grant: 693008 - Behavioral Hlth Workforce Educ Trng Status: Active Type: Grant
Fund: 693008 - Behavioral Hlth Workforce Educ Trng FMGR: Waltman, Cynthia

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Waltman, Cynthia | | **Fund Information** | | **Fund Indirect Cost Information** | | Sefa Classification OTHER |
| Sponsor: | US DHHS, Dept of Health & Human Services | | Effective Date: | 09/30/2017 | IDC Basis Code: | TDC | |
| Sponsor ID: | M01HP31386-01-00 | CFDA #: 93.732 | Term Date: | | IDC Rate Code: | IDC8 | 8.00% |
| Resp Org: | PAGSWC | | Expend End Date: | | IDC Dist From Code: | PSCDST | 8 |
| FRAGRNT Start/End Date: | 9/30/17 - 8/31/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | |

**Org: PA4HH1 - Health & Human Enrich**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 722300 Other Financial Aid | 0.00 | 0.00 | 0.00 | 5,714.28 | 0.00 | (5,714.28) | (5,714.28) |
| ***Total: Tuition/Participant Support** | **0.00** | **0.00** | **0.00** | **5,714.28** | **0.00** | **(5,714.28)** | **(5,714.28)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **5,714.28** | **0.00** | **(5,714.28)** | **(5,714.28)** |
| 760300 F&A Expenditures | 0.00 | 0.00 | 0.00 | 457.14 | 0.00 | (457.14) | (457.14) |
| ***Total: Indirect Costs** | **0.00** | **0.00** | **0.00** | **457.14** | **0.00** | **(457.14)** | **(457.14)** |
| ****Total Indirect Cost Expenditures** | **0.00** | **0.00** | **0.00** | **457.14** | **0.00** | **(457.14)** | **(457.14)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **6,171.42** | **0.00** | **(6,171.42)** | **(6,171.42)** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 6,171.42 | 0.00 | (6,171.42) | (6,171.42) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **6,171.42** | **0.00** | **(6,171.42)** | **(6,171.42)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **6,171.42** | **0.00** | **(6,171.42)** | **(6,171.42)** |

Grant: 693008 - Behavioral Hlth Workforce Educ Trng Status: Active Type: Grant
Fund: 693008 - Behavioral Hlth Workforce Educ Trng FMGR: Waltman, Cynthia

PI Name: Waltman, Cynthia
Sponsor: US DHHS, Dept of Health & Human Services
Sponsor ID: M01HP31386-01-00 CFDA #: 93.732
Resp Org: PAGSWC
FRAGRNT Start/End Date: 9/30/17 - 8/31/19

**Fund Information**
Effective Date: 09/30/2017
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00%
IDC Dist From Code: PSCDST 8
Fund Type Level 2 P1

Sefa Classification OTHER

**Org: PAGSWC - Graduate Studies - Waltman, C**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 14,390.04 | 0.00 | (14,390.04) | (14,390.04) |
| 611F17 | Fac Tenure Track AAUP (PSU) | 0.00 | 0.00 | 0.00 | 13,073.31 | 0.00 | (13,073.31) | (13,073.31) |
| 613N30 | Graduate Research Assistant | 10,500.00 | 10,500.00 | 0.00 | 3,958.37 | 0.00 | 6,541.63 | 6,541.63 |
| 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 557.00 | 557.00 | 0.00 | (557.00) | (557.00) |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 164.29 | 726.81 | 0.00 | (726.81) | (726.81) |
| 617F10 | Operating Staff | 26,000.00 | 26,000.00 | 497.26 | 21,221.47 | 0.00 | 4,778.53 | 4,778.53 |
| 61CPEX | Part Time Salary | 41,910.00 | 41,910.00 | 1,654.39 | 30,541.43 | 0.00 | 11,368.57 | 11,368.57 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 128.00 | 5,388.00 | 0.00 | (5,388.00) | (5,388.00) |
| ***Total: Personnel** | | **78,410.00** | **78,410.00** | **3,000.94** | **89,856.43** | **0.00** | **(11,446.43)** | **(11,446.43)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 13.80 | 1,226.09 | 0.00 | (1,226.09) | (1,226.09) |
| 65YF10 | Full Fringe Benefit Distr Expe | 18,199.00 | 18,199.00 | 210.34 | 14,387.32 | 0.00 | 3,811.68 | 3,811.68 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 1,909.00 | 1,909.00 | 149.72 | 2,980.62 | 0.00 | (1,071.62) | (1,071.62) |
| ***Total: Fringe Benefits** | | **20,108.00** | **20,108.00** | **373.86** | **18,594.03** | **0.00** | **1,513.97** | **1,513.97** |
| 710000 | In-State Travel | 7,300.00 | 7,300.00 | 0.00 | 1,279.01 | 0.00 | 6,020.99 | 6,020.99 |
| 710100 | Out-of-State Travel | 24,415.00 | 24,415.00 | 0.00 | 9,439.58 | 0.00 | 14,975.42 | 14,975.42 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 6,789.99 | 0.00 | (6,789.99) | (6,789.99) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 9,539.54 | 0.00 | (9,539.54) | (9,539.54) |
| 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | (59.00) | 869.94 | 0.00 | (869.94) | (869.94) |
| 710D10 | Domestic Travel NH - Airfare | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 490.50 | 2,554.02 | 0.00 | (2,554.02) | (2,554.02) |
| 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 744.84 | 0.00 | (744.84) | (744.84) |
| 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 | 240.00 | 0.00 | (240.00) | (240.00) |
| 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 | 1,047.16 | 0.00 | (1,047.16) | (1,047.16) |
| ***Total: Travel** | | **31,715.00** | **31,715.00** | **431.50** | **32,504.08** | **0.00** | **(789.08)** | **(789.08)** |
| 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 0.00 | 37.76 | 0.00 | (37.76) | (37.76) |
| 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 5,459.66 | 0.00 | (5,459.66) | (5,459.66) |
| 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 | 3,295.22 | 0.00 | (3,295.22) | (3,295.22) |
| 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 | 165.59 | 0.00 | (165.59) | (165.59) |
| 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 | 22.61 | 0.00 | (22.61) | (22.61) |
| 711200 | Research Supplies | 14,900.00 | 14,900.00 | 0.00 | 50.51 | 0.00 | 14,849.49 | 14,849.49 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 35.00 | 0.00 | (35.00) | (35.00) |
| 717000 | Consulting-General | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |

Grant: 693008 - Behavioral Hlth Workforce Educ Trng Status: Active Type: Grant
Fund: 693008 - Behavioral Hlth Workforce Educ Trng FMGR: Waltman, Cynthia

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Waltman, Cynthia | **Fund Information** | | **Fund Indirect Cost Information** | | Sefa Classification | OTHER |
| Sponsor: | US DHHS, Dept of Health & Human Services | Effective Date: | 09/30/2017 | IDC Basis Code: | TDC | | |
| Sponsor ID: | M01HP31386-01-00 CFDA #: 93.732 | Term Date: | | IDC Rate Code: | IDC8 | 8.00% | |
| Resp Org: | PAGSWC | Expend End Date: | | IDC Dist From Code: | PSCDST | 8 | |
| FRAGRNT Start/End Date: | 9/30/17 - 8/31/19 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | |

**Org: PAGSWC - Graduate Studies - Waltman, C**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 8,300.00 | 0.00 | (8,300.00) | (8,300.00) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 1,051.00 | 0.00 | (1,051.00) | (1,051.00) |
| ***Total: Supplies** | | **24,900.00** | **24,900.00** | **0.00** | **18,417.35** | **0.00** | **6,482.65** | **6,482.65** |
| 722200 | Participant Support | 180,000.00 | 180,000.00 | 23,047.59 | 169,476.13 | 0.00 | 10,523.87 | 10,523.87 |
| ***Total: Tuition/Participant Support** | | **180,000.00** | **180,000.00** | **23,047.59** | **169,476.13** | **0.00** | **10,523.87** | **10,523.87** |
| 760000 | Internal Allocations | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 5,063.66 | 5,063.66 | 0.00 | (5,063.66) | (5,063.66) |
| ***Total: Other** | | **4,000.00** | **4,000.00** | **5,063.66** | **5,063.66** | **0.00** | **(1,063.66)** | **(1,063.66)** |
| ****Total Direct Cost Expenditures** | | **339,133.00** | **339,133.00** | **31,917.55** | **333,911.68** | **0.00** | **5,221.32** | **5,221.32** |
| 760300 | F&A Expenditures | 27,242.00 | 27,242.00 | 2,553.40 | 19,686.18 | 0.00 | 7,555.82 | 7,555.82 |
| ***Total: Indirect Costs** | | **27,242.00** | **27,242.00** | **2,553.40** | **19,686.18** | **0.00** | **7,555.82** | **7,555.82** |
| ****Total Indirect Cost Expenditures** | | **27,242.00** | **27,242.00** | **2,553.40** | **19,686.18** | **0.00** | **7,555.82** | **7,555.82** |
| *****Total Expenditures** | | **366,375.00** | **366,375.00** | **34,470.95** | **353,597.86** | **0.00** | **12,777.14** | **12,777.14** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 34,470.95 | 353,597.86 | 0.00 | (353,597.86) | (353,597.86) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **34,470.95** | **353,597.86** | **0.00** | **(353,597.86)** | **(353,597.86)** |
| *****Total Revenue** | | **0.00** | **0.00** | **34,470.95** | **353,597.86** | **0.00** | **(353,597.86)** | **(353,597.86)** |

Grant: 693008 - Behavioral Hlth Workforce Educ Trng Status: Active Type: Grant
Fund: 693008 - Behavioral Hlth Workforce Educ Trng FMGR: Waltman, Cynthia

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Waltman, Cynthia | | **Fund Information** | | **Fund Indirect Cost Information** | | Sefa Classification OTHER |
| Sponsor: | US DHHS, Dept of Health & Human Services | | Effective Date: | 09/30/2017 | IDC Basis Code: | TDC | |
| Sponsor ID: | M01HP31386-01-00 | CFDA #: 93.732 | Term Date: | | IDC Rate Code: | IDC8 | 8.00% |
| Resp Org: | PAGSWC | | Expend End Date: | | IDC Dist From Code: | PSCDST | 8 |
| FRAGRNT Start/End Date: | 9/30/17 - 8/31/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | |

**Org: YZMPPB - USNH Position/Fringe Budget Pool**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 693008 - Behavioral Hlth Workforce Educ Trng Status: Active Type: Grant
Fund: 693009 - Behavioral Hlth participant support FMGR: Waltman, Cynthia

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | Waltman, Cynthia | | **Fund Information** | | **Fund Indirect Cost Information** | | Sefa Classification | OTHER |
| Sponsor: | US DHHS, Dept of Health & Human Services | | Effective Date: | 09/30/2017 | IDC Basis Code: | MTDC | | |
| Sponsor ID: | M01HP31386-01-00 | CFDA #: 93.732 | Term Date: | | IDC Rate Code: | IDC8 | 8.00% | |
| Resp Org: | PAGSWC | | Expend End Date: | | IDC Dist From Code: | PSCDST | 8 | |
| FRAGRNT Start/End Date: | 9/30/17 - 8/31/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | |

**Org: PAGSWC - Graduate Studies - Waltman, C**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 722200 | Participant Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Tuition/Participant Support** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 730000 | Subcontracts | 90,000.00 | 90,000.00 | 90,000.00 | 90,000.00 | 0.00 | 0.00 | 0.00 |
| 730001 | Subcontracts 01 | 20,000.00 | 20,000.00 | 0.00 | 20,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Contractual** | | **110,000.00** | **110,000.00** | **90,000.00** | **110,000.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **110,000.00** | **110,000.00** | **90,000.00** | **110,000.00** | **0.00** | **0.00** | **0.00** |
| 760300 | F&A Expenditures | 3,600.00 | 3,600.00 | 2,000.00 | 3,600.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Indirect Costs** | | **3,600.00** | **3,600.00** | **2,000.00** | **3,600.00** | **0.00** | **0.00** | **0.00** |
| ****Total Indirect Cost Expenditures** | | **3,600.00** | **3,600.00** | **2,000.00** | **3,600.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **113,600.00** | **113,600.00** | **92,000.00** | **113,600.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 92,000.00 | 113,600.00 | 0.00 | (113,600.00) | (113,600.00) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **92,000.00** | **113,600.00** | **0.00** | **(113,600.00)** | **(113,600.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **92,000.00** | **113,600.00** | **0.00** | **(113,600.00)** | **(113,600.00)** |

Grant: 693008 - Behavioral Hlth Workforce Educ Trng Status: Active Type: Grant
Fund: 693010 - 18-19 Bevavioral Hlth Wrkfrce Educ FMGR: Waltman, Cynthia

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | Waltman, Cynthia | | **Fund Information** | | **Fund Indirect Cost Information** | | Sefa Classification | OTHER |
| Sponsor: | US DHHS, Dept of Health & Human Services | | Effective Date: | 08/30/2018 | IDC Basis Code: | TDC | | |
| Sponsor ID: | M01HP31386-01-00 | CFDA #: 93.732 | Term Date: | | IDC Rate Code: | IDC8 | 8.00% | |
| Resp Org: | PAGSWC | | Expend End Date: | | IDC Dist From Code: | PSCDST | 8 | |
| FRAGRNT Start/End Date: | 9/30/17 - 8/31/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | |

**Org: PAGSWC - Graduate Studies - Waltman, C**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F17 | Fac Tenure Track AAUP (PSU) | 22,811.00 | 22,811.00 | 0.00 | 0.00 | 0.00 | 22,811.00 | 22,811.00 |
| 613N60 | Graduate - PT Lecturer | 10,500.00 | 10,500.00 | 0.00 | 0.00 | 0.00 | 10,500.00 | 10,500.00 |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 128.75 | 128.75 | 0.00 | (128.75) | (128.75) |
| 617F10 | Operating Staff | 25,974.00 | 25,974.00 | 1,718.30 | 1,718.30 | 19,891.20 | 4,364.50 | 4,364.50 |
| 61CPEX | Part Time Salary | 26,492.00 | 26,492.00 | 0.00 | 0.00 | 0.00 | 26,492.00 | 26,492.00 |
| ***Total: Personnel** | | **85,777.00** | **85,777.00** | **1,847.05** | **1,847.05** | **19,891.20** | **64,038.75** | **64,038.75** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 10.82 | 10.82 | 0.00 | (10.82) | (10.82) |
| 65YF10 | Full Fringe Benefit Distr Expe | 20,636.00 | 20,636.00 | 726.85 | 726.85 | 8,413.98 | 11,495.17 | 11,495.17 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 2,225.00 | 2,225.00 | 0.00 | 0.00 | 0.00 | 2,225.00 | 2,225.00 |
| ***Total: Fringe Benefits** | | **22,861.00** | **22,861.00** | **737.67** | **737.67** | **8,413.98** | **13,709.35** | **13,709.35** |
| 710D | Domestic Travel | 27,201.00 | 27,201.00 | 0.00 | 0.00 | 0.00 | 27,201.00 | 27,201.00 |
| 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 518.23 | 518.23 | 0.00 | (518.23) | (518.23) |
| 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 31.61 | 31.61 | 0.00 | (31.61) | (31.61) |
| ***Total: Travel** | | **27,201.00** | **27,201.00** | **549.84** | **549.84** | **0.00** | **26,651.16** | **26,651.16** |
| 711200 | Research Supplies | 9,000.00 | 9,000.00 | 0.00 | 0.00 | 0.00 | 9,000.00 | 9,000.00 |
| 717248 | Oth Prof Ser-Speakers/Entertainment | 8,000.00 | 8,000.00 | 900.00 | 900.00 | 0.00 | 7,100.00 | 7,100.00 |
| 719000 | Business Meals-Meetings-Non Travel | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| ***Total: Supplies** | | **21,000.00** | **21,000.00** | **900.00** | **900.00** | **0.00** | **20,100.00** | **20,100.00** |
| 722200 | Participant Support | 260,000.00 | 260,000.00 | 0.00 | 0.00 | 0.00 | 260,000.00 | 260,000.00 |
| ***Total: Tuition/Participant Support** | | **260,000.00** | **260,000.00** | **0.00** | **0.00** | **0.00** | **260,000.00** | **260,000.00** |
| ****Total Direct Cost Expenditures** | | **416,839.00** | **416,839.00** | **4,034.56** | **4,034.56** | **28,305.18** | **384,499.26** | **384,499.26** |
| 760300 | F&A Expenditures | 33,027.00 | 33,027.00 | 322.78 | 322.78 | 0.00 | 32,704.22 | 32,704.22 |
| ***Total: Indirect Costs** | | **33,027.00** | **33,027.00** | **322.78** | **322.78** | **0.00** | **32,704.22** | **32,704.22** |
| ****Total Indirect Cost Expenditures** | | **33,027.00** | **33,027.00** | **322.78** | **322.78** | **0.00** | **32,704.22** | **32,704.22** |
| *****Total Expenditures** | | **449,866.00** | **449,866.00** | **4,357.34** | **4,357.34** | **28,305.18** | **417,203.48** | **417,203.48** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 4,357.34 | 4,357.34 | 0.00 | (4,357.34) | (4,357.34) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **4,357.34** | **4,357.34** | **0.00** | **(4,357.34)** | **(4,357.34)** |

Grant: 693008 - Behavioral Hlth Workforce Educ Trng Status: Active Type: Grant
Fund: 693010 - 18-19 Bevavioral Hlth Wrkfrce Educ FMGR: Waltman, Cynthia

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | Waltman, Cynthia | | **Fund Information** | | **Fund Indirect Cost Information** | | Sefa Classification | OTHER |
| Sponsor: | US DHHS, Dept of Health & Human Services | | Effective Date: | 08/30/2018 | IDC Basis Code: | TDC | | |
| Sponsor ID: | M01HP31386-01-00 | CFDA #: 93.732 | Term Date: | | IDC Rate Code: | IDC8 | 8.00% | |
| Resp Org: | PAGSWC | | Expend End Date: | | IDC Dist From Code: | PSCDST | 8 | |
| FRAGRNT Start/End Date: | 9/30/17 - 8/31/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | | |

**Org: PAGSWC - Graduate Studies - Waltman, C**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total Revenue | **0.00** | **0.00** | **4,357.34** | **4,357.34** | **0.00** | **(4,357.34)** | **(4,357.34)** |

Grant: 693008 - Behavioral Hlth Workforce Educ Trng Status: Active Type: Grant
Fund: 693011 - 18-19 Bev. Hlth Wrkfrce Participant FMGR: Waltman, Cynthia

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Waltman, Cynthia | | **Fund Information** | | **Fund Indirect Cost Information** | Sefa Classification | OTHER |
| Sponsor: | US DHHS, Dept of Health & Human Services | | Effective Date: | 08/30/2018 | IDC Basis Code: | | |
| Sponsor ID: | M01HP31386-01-00 | CFDA #: 93.732 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | PAGSWC | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 9/30/17 - 8/31/19 | | Rev Account: | 530000 | Fund Type Level 2 | P1 | |

**Org: PAGSWC - Graduate Studies - Waltman, C**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 730000 Subcontracts | 30,000.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 30,000.00 |
| ***Total: Contractual** | **30,000.00** | **30,000.00** | **0.00** | **0.00** | **0.00** | **30,000.00** | **30,000.00** |
| ****Total Direct Cost Expenditures** | **30,000.00** | **30,000.00** | **0.00** | **0.00** | **0.00** | **30,000.00** | **30,000.00** |
| *****Total Expenditures** | **30,000.00** | **30,000.00** | **0.00** | **0.00** | **0.00** | **30,000.00** | **30,000.00** |

Grant: 69Z000 - Student Community Service Status: Inactive Type: Grant
Fund: 69Z000 - Student Community Service FMGR: Meyer, Scott R

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Meyer, Scott R | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | A110 |
| Sponsor: | US Gov Miscellaneous Sponsor | | Effective Date: | 06/10/2011 | IDC Basis Code: | Equipment Vesting | UNKNOWN |
| Sponsor ID: | None | CFDA #: NONE | Term Date: | | IDC Rate Code: | Idc Waiver | NO |
| Resp Org: | PASSMS | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/90 - 6/30/91 | | Rev Account: | | Fund Type Level 2 P1 | | |

**Org: PASSMS - Soc. Science Grant-Meyers S**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611PXM | *OBS*[NSE] Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 1,486.89 | 0.00 | (1,486.89) | (1,486.89) |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 6,958.00 | 0.00 | (6,958.00) | (6,958.00) |
| 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 | 230.88 | 0.00 | (230.88) | (230.88) |
| 61U000 | Salary Offset Account | 0.00 | 8,675.78 | 0.00 | 0.00 | 0.00 | 0.00 | 8,675.78 |
| ***Total: Personnel** | | **0.00** | **8,675.78** | **0.00** | **8,675.77** | **0.00** | **(8,675.77)** | **0.01** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,082.86 | 0.00 | 2,082.86 | 0.00 | (2,082.86) | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **2,082.86** | **0.00** | **2,082.86** | **0.00** | **(2,082.86)** | **0.00** |
| 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 | 157.08 | 0.00 | (157.08) | (157.08) |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **157.08** | **0.00** | **(157.08)** | **(157.08)** |
| 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 | 63.98 | 0.00 | (63.98) | (63.98) |
| 7140 | Postage | 0.00 | 0.00 | 0.00 | 36.20 | 0.00 | (36.20) | (36.20) |
| 7180 | Telecommunications | 0.00 | 0.00 | 0.00 | 68.59 | 0.00 | (68.59) | (68.59) |
| 71CZ | Other Expenses-Deductions | 0.00 | 325.85 | 0.00 | 0.00 | 0.00 | 0.00 | 325.85 |
| ***Total: Supplies** | | **0.00** | **325.85** | **0.00** | **168.77** | **0.00** | **(168.77)** | **157.08** |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 489.33 | 0.00 | (489.33) | (489.33) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **489.33** | **0.00** | **(489.33)** | **(489.33)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **11,084.49** | **0.00** | **11,573.81** | **0.00** | **(11,573.81)** | **(489.32)** |
| *****Total Expenditures** | | **0.00** | **11,084.49** | **0.00** | **11,573.81** | **0.00** | **(11,573.81)** | **(489.32)** |
| **Revenue** | | | | | | | | |
| 5314 | Other Private G&C | 0.00 | 694.68 | 0.00 | 0.00 | 0.00 | 0.00 | 694.68 |
| 5320 | Cost Sharing | 0.00 | 0.00 | 0.00 | 1,184.00 | 0.00 | (1,184.00) | (1,184.00) |
| ***Total: Sponsored Programs** | | **0.00** | **694.68** | **0.00** | **1,184.00** | **0.00** | **(1,184.00)** | **(489.32)** |
| 5603 | NHPTV Sales and Services | 0.00 | 10,389.81 | 0.00 | 10,389.81 | 0.00 | (10,389.81) | 0.00 |
| ***Total: Sales of Educational Activities** | | **0.00** | **10,389.81** | **0.00** | **10,389.81** | **0.00** | **(10,389.81)** | **0.00** |
| *****Total Revenue** | | **0.00** | **11,084.49** | **0.00** | **11,573.81** | **0.00** | **(11,573.81)** | **(489.32)** |

Grant: 69Z001 - Bienvenue NH: French Speaking Visit Status: Active Type: Grant
Fund: 65C031 - Bienvenue NH- Cost Share St Mary's FMGR: Amsden, Benoni L

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Amsden, Benoni L | **Fund Information** | | **Fund Indirect Cost Information** | | Sefa Classification | RESDEV |
| Sponsor: | Northern Border Regional Commission | Effective Date: | 10/01/2017 | IDC Basis Code: | | | |
| Sponsor ID: | NBRC 15-G-NH-00007 CFDA #: 90.601 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | PPRUAB | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 9/1/15 - 8/31/19 | Rev Account: | | Fund Type Level 2 | P1 | | |

**Org: PPRUAB - Rural Prtnrshp - Amsden Benoni**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| 719000 | Business Meals-Meetings-Non Travel | 1,000.00 | 1,000.00 | 0.00 | 500.00 | 0.00 | 500.00 | 500.00 |
| ***Total: Supplies** | | **1,000.00** | **1,000.00** | **0.00** | **1,000.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **1,000.00** | **1,000.00** | **0.00** | **1,000.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **1,000.00** | **1,000.00** | **0.00** | **1,000.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 532000 | Cost Sharing | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **1,000.00** | **0.00** | **(1,000.00)** | **(1,000.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **1,000.00** | **0.00** | **(1,000.00)** | **(1,000.00)** |

Grant: 69Z001 - Bienvenue NH: French Speaking Visit Status: Active Type: Grant
Fund: 65C032 - BienvenueNH CstShr,Granite St Power FMGR: Amsden, Benoni L

| | | | | | |
|---|---|---|---|---|---|
| PI Name: | Amsden, Benoni L | **Fund Information** | | **Fund Indirect Cost Information** | Sefa Classification RESDEV |
| Sponsor: | Northern Border Regional Commission | Effective Date: | 10/25/2017 | IDC Basis Code: | |
| Sponsor ID: | NBRC 15-G-NH-00007 CFDA #: 90.601 | Term Date: | | IDC Rate Code: | |
| Resp Org: | PPRUAB | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 9/1/15 - 8/31/19 | Rev Account: | | Fund Type Level 2 | P1 |

**Org: PPRUAB - Rural Prtnrshp - Amsden Benoni**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 719000 Business Meals-Meetings-Non Travel | 2,500.00 | 2,500.00 | 0.00 | 2,500.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | **2,500.00** | **2,500.00** | **0.00** | **2,500.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **2,500.00** | **2,500.00** | **0.00** | **2,500.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **2,500.00** | **2,500.00** | **0.00** | **2,500.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 532000 Cost Sharing | 0.00 | 0.00 | 0.00 | 2,500.00 | 0.00 | (2,500.00) | (2,500.00) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **2,500.00** | **0.00** | **(2,500.00)** | **(2,500.00)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **2,500.00** | **0.00** | **(2,500.00)** | **(2,500.00)** |

Grant: 69Z001 - Bienvenue NH: French Speaking Visit Status: Active Type: Grant
Fund: 65C033 - BienvenueNH, CstShr NH Credit Union FMGR: Amsden, Benoni L

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Amsden, Benoni L | **Fund Information** | | **Fund Indirect Cost Information** | | Sefa Classification | RESDEV |
| Sponsor: | Northern Border Regional Commission | Effective Date: | 10/25/2017 | IDC Basis Code: | | | |
| Sponsor ID: | NBRC 15-G-NH-00007 CFDA #: 90.601 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | PPRUAB | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 9/1/15 - 8/31/19 | Rev Account: | | Fund Type Level 2 | P1 | | |

**Org: PPRUAB - Rural Prtnrshp - Amsden Benoni**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 710005 In-State Travel-Recruiting | 0.00 | 0.00 | 0.00 | 653.45 | 0.00 | (653.45) | (653.45) |
| ***Total: Travel** | **0.00** | **0.00** | **0.00** | **653.45** | **0.00** | **(653.45)** | **(653.45)** |
| 719000 Business Meals-Meetings-Non Travel | 1,000.00 | 1,000.00 | 0.00 | 346.55 | 0.00 | 653.45 | 653.45 |
| ***Total: Supplies** | **1,000.00** | **1,000.00** | **0.00** | **346.55** | **0.00** | **653.45** | **653.45** |
| ****Total Direct Cost Expenditures** | **1,000.00** | **1,000.00** | **0.00** | **1,000.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **1,000.00** | **1,000.00** | **0.00** | **1,000.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 532000 Cost Sharing | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | (1,000.00) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **1,000.00** | **0.00** | **(1,000.00)** | **(1,000.00)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **1,000.00** | **0.00** | **(1,000.00)** | **(1,000.00)** |

Grant: 69Z001 - Bienvenue NH: French Speaking Visit Status: Active Type: Grant
Fund: 65C034 - BienvenueNH, CstShr Coos EcoDevCorp FMGR: Amsden, Benoni L

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Amsden, Benoni L | | **Fund Information** | | **Fund Indirect Cost Information** | Sefa Classification | RESDEV |
| Sponsor: | Northern Border Regional Commission | | Effective Date: | 06/30/2017 | IDC Basis Code: | | |
| Sponsor ID: | NBRC 15-G-NH-00007 | CFDA #: 90.601 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | PPRUAB | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 9/1/15 - 8/31/19 | | Rev Account: | | Fund Type Level 2 | P1 | |

**Org: PPRUAB - Rural Prtnrshp - Amsden Benoni**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 47.00 | 0.00 | (47.00) | (47.00) |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **47.00** | **0.00** | **(47.00)** | **(47.00)** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 151.31 | 0.00 | (151.31) | (151.31) |
| 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 0.00 | 33.75 | 0.00 | (33.75) | (33.75) |
| 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 | 276.30 | 0.00 | (276.30) | (276.30) |
| 719000 | Business Meals-Meetings-Non Travel | 5,000.00 | 5,000.00 | 0.00 | 3,980.70 | 0.00 | 1,019.30 | 1,019.30 |
| ***Total: Supplies** | | **5,000.00** | **5,000.00** | **0.00** | **4,442.06** | **0.00** | **557.94** | **557.94** |
| ****Total Direct Cost Expenditures** | | **5,000.00** | **5,000.00** | **0.00** | **4,489.06** | **0.00** | **510.94** | **510.94** |
| *****Total Expenditures** | | **5,000.00** | **5,000.00** | **0.00** | **4,489.06** | **0.00** | **510.94** | **510.94** |
| **Revenue** | | | | | | | | |
| 532000 | Cost Sharing | 0.00 | 0.00 | 0.00 | 4,455.31 | 0.00 | (4,455.31) | (4,455.31) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **4,455.31** | **0.00** | **(4,455.31)** | **(4,455.31)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **4,455.31** | **0.00** | **(4,455.31)** | **(4,455.31)** |

Grant: 69Z001 - Bienvenue NH: French Speaking Visit Status: Active Type: Grant
Fund: 69Z001 - Bienvenue NH: French Speaking Visit FMGR: Amsden, Benoni L

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Amsden, Benoni L | **Fund Information** | | **Fund Indirect Cost Information** | | Sefa Classification | RESDEV |
| Sponsor: | Northern Border Regional Commission | Effective Date: | 09/01/2015 | IDC Basis Code: | | | |
| Sponsor ID: | NBRC 15-G-NH-00007 CFDA #: 90.601 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | PPRUAB | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 9/1/15 - 8/31/19 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | |

**Org: PAAAF1 - Provost Office**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 717200 Other Professional Services-General | 0.00 | 0.00 | 0.00 | 0.00 | 795.00 | (795.00) | (795.00) |
| ***Total: Supplies** | **0.00** | **0.00** | **0.00** | **0.00** | **795.00** | **(795.00)** | **(795.00)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **795.00** | **(795.00)** | **(795.00)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **795.00** | **(795.00)** | **(795.00)** |

Grant: 69Z001 - Bienvenue NH: French Speaking Visit Status: Active Type: Grant
Fund: 69Z001 - Bienvenue NH: French Speaking Visit FMGR: Amsden, Benoni L

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Amsden, Benoni L | **Fund Information** | | **Fund Indirect Cost Information** | | Sefa Classification | RESDEV |
| Sponsor: | Northern Border Regional Commission | Effective Date: | 09/01/2015 | IDC Basis Code: | | | |
| Sponsor ID: | NBRC 15-G-NH-00007 CFDA #: 90.601 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | PPRUAB | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 9/1/15 - 8/31/19 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | |

**Org: PPRUAB - Rural Prtnrshp - Amsden Benoni**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPEX | Part Time Salary | 7,650.00 | 7,650.00 | 0.00 | 5,412.78 | 0.00 | 2,237.22 | 2,237.22 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 165.00 | 4,646.25 | 0.00 | (4,646.25) | (4,646.25) |
| 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 | 108.50 | 0.00 | (108.50) | (108.50) |
| ***Total: Personnel** | | **7,650.00** | **7,650.00** | **165.00** | **10,167.53** | **0.00** | **(2,517.53)** | **(2,517.53)** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 643.00 | 643.00 | 13.87 | 827.02 | 0.00 | (184.02) | (184.02) |
| ***Total: Fringe Benefits** | | **643.00** | **643.00** | **13.87** | **827.02** | **0.00** | **(184.02)** | **(184.02)** |
| 710000 | In-State Travel | 2,550.00 | 2,550.00 | 0.00 | 728.68 | 0.00 | 1,821.32 | 1,821.32 |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 100.00 | 0.00 | (100.00) | (100.00) |
| ***Total: Travel** | | **2,550.00** | **2,550.00** | **0.00** | **828.68** | **0.00** | **1,721.32** | **1,721.32** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 1,172.71 | 0.00 | (1,172.71) | (1,172.71) |
| 711172 | Program Supplies | 0.00 | 0.00 | 0.00 | 64.50 | 0.00 | (64.50) | (64.50) |
| 711200 | Research Supplies | 5,477.00 | 5,477.00 | 0.00 | 24.95 | 0.00 | 5,452.05 | 5,452.05 |
| 717000 | Consulting-General | 20,700.00 | 20,700.00 | 0.00 | 0.00 | 0.00 | 20,700.00 | 20,700.00 |
| 717200 | Other Professional Services-General | 17,980.00 | 17,980.00 | 0.00 | 570.00 | 0.00 | 17,410.00 | 17,410.00 |
| 717234 | Oth Prof Ser-Production Services | 0.00 | 0.00 | 0.00 | 4,700.00 | 0.00 | (4,700.00) | (4,700.00) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 44.30 | 0.00 | (44.30) | (44.30) |
| ***Total: Supplies** | | **44,157.00** | **44,157.00** | **0.00** | **6,576.46** | **0.00** | **37,580.54** | **37,580.54** |
| ****Total Direct Cost Expenditures** | | **55,000.00** | **55,000.00** | **178.87** | **18,399.69** | **0.00** | **36,600.31** | **36,600.31** |
| *****Total Expenditures** | | **55,000.00** | **55,000.00** | **178.87** | **18,399.69** | **0.00** | **36,600.31** | **36,600.31** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 178.87 | 18,399.69 | 0.00 | (18,399.69) | (18,399.69) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **178.87** | **18,399.69** | **0.00** | **(18,399.69)** | **(18,399.69)** |
| *****Total Revenue** | | **0.00** | **0.00** | **178.87** | **18,399.69** | **0.00** | **(18,399.69)** | **(18,399.69)** |

Grant: 69Z002 - NBRC Annual Econ. & Demographic Status: Active Type: Grant
Fund: 69Z002 - NBRC Annual Econ & Demographic FMGR: Lee, Daniel Soungchan

PI Name:
Sponsor: Northern Border Regional Commission
Sponsor ID: NBRC1750SF26DATA CFDA #: 90.601
Resp Org: PABUS1
FRAGRNT Start/End Date: 11/11/16 - 1/31/18

**Fund Information**
Effective Date: 11/14/2016
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code: SW
IDC Rate Code: PON17 56.70%
IDC Dist From Code: PSCDST 56.7
Fund Type Level 2 P1

Sefa Classification OTHER

**Org: PABUS1 - College of Business Administration**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61CPEX Part Time Salary | 814.00 | 814.00 | 0.00 | 814.40 | 0.00 | (0.40) | (0.40) |
| ***Total: Personnel** | **814.00** | **814.00** | **0.00** | **814.40** | **0.00** | **(0.40)** | **(0.40)** |
| 65YP10 Nonstatus Benefit Distr (Fica) | 68.00 | 68.00 | 0.00 | 67.60 | 0.00 | 0.40 | 0.40 |
| ***Total: Fringe Benefits** | **68.00** | **68.00** | **0.00** | **67.60** | **0.00** | **0.40** | **0.40** |
| ****Total Direct Cost Expenditures** | **882.00** | **882.00** | **0.00** | **882.00** | **0.00** | **0.00** | **0.00** |
| 760300 F&A Expenditures | 462.00 | 462.00 | 0.00 | 461.76 | 0.00 | 0.24 | 0.24 |
| ***Total: Indirect Costs** | **462.00** | **462.00** | **0.00** | **461.76** | **0.00** | **0.24** | **0.24** |
| ****Total Indirect Cost Expenditures** | **462.00** | **462.00** | **0.00** | **461.76** | **0.00** | **0.24** | **0.24** |
| *****Total Expenditures** | **1,344.00** | **1,344.00** | **0.00** | **1,343.76** | **0.00** | **0.24** | **0.24** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 0.00 | 0.00 | 0.00 | 1,343.76 | 0.00 | (1,343.76) | (1,343.76) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **1,343.76** | **0.00** | **(1,343.76)** | **(1,343.76)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **1,343.76** | **0.00** | **(1,343.76)** | **(1,343.76)** |

Grant: 69Z003 - NBRC Econ. & Demographic YR2 Status: Active Type: Grant
Fund: 69Z003 - NBRC Econ. & Demographic YR2 FMGR: Lee, Daniel Soungchan

PI Name:
Sponsor: Northern Border Regional Commission
Sponsor ID: NBRC1856SF@6DATA CFDA #: 90.601
Resp Org: PABUS1
FRAGRNT Start/End Date: 12/1/17 - 1/30/18

**Fund Information**
Effective Date: 12/01/2017
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code: SW
IDC Rate Code: PON17 56.70%
IDC Dist From Code: PSCDST 56.7
Fund Type Level 2 P1

Sefa Classification RESDEV

**Org: PABUS1 - College of Business Administration**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPEX | Part Time Salary | 835.00 | 835.00 | 0.00 | 814.40 | 0.00 | 20.60 | 20.60 |
| ***Total: Personnel** | | **835.00** | **835.00** | **0.00** | **814.40** | **0.00** | **20.60** | **20.60** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 65.00 | 65.00 | 0.00 | 63.52 | 0.00 | 1.48 | 1.48 |
| ***Total: Fringe Benefits** | | **65.00** | **65.00** | **0.00** | **63.52** | **0.00** | **1.48** | **1.48** |
| ****Total Direct Cost Expenditures** | | **900.00** | **900.00** | **0.00** | **877.92** | **0.00** | **22.08** | **22.08** |
| 760300 | F&A Expenditures | 473.00 | 473.00 | 0.00 | 461.76 | 0.00 | 11.24 | 11.24 |
| ***Total: Indirect Costs** | | **473.00** | **473.00** | **0.00** | **461.76** | **0.00** | **11.24** | **11.24** |
| ****Total Indirect Cost Expenditures** | | **473.00** | **473.00** | **0.00** | **461.76** | **0.00** | **11.24** | **11.24** |
| *****Total Expenditures** | | **1,373.00** | **1,373.00** | **0.00** | **1,339.68** | **0.00** | **33.32** | **33.32** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 0.00 | 0.00 | 1,339.68 | 0.00 | (1,339.68) | (1,339.68) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **1,339.68** | **0.00** | **(1,339.68)** | **(1,339.68)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **1,339.68** | **0.00** | **(1,339.68)** | **(1,339.68)** |

Grant: 73H004 - Early Child Care Status: Closing - BSC/Dept Review Type: Contract
Fund: 73H006 - FY10 Early Care Tuition Assistance FMGR: Shawney, Lisa L

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | McDonnell, Teresa Hollingsworth | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin BOTH |
| Sponsor: | NH Department of Health & Human Services | | Effective Date: | 09/17/2018 | IDC Basis Code: | | Approved For Preaward NO |
| Sponsor ID: | DCYF-CDB-STA-03 | CFDA #: 93.575 | Term Date: | | IDC Rate Code: | | Billing Type MANUAL |
| Resp Org: | CADMOP | | Expend End Date: | | IDC Dist From Code: | | Cost Share YES |
| FRAGRNT Start/End Date: | 7/1/09 - 6/30/11 | | Rev Account: | 530100 | Fund Type Level 2 | P1 | Idc Waiver YES |
| | | | | | | | Sefa Classification OCCDF |

**Org: CADMOP - GSC Administration Operating**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPEX | Part Time Salary | 6,720.00 | 5,159.00 | 0.00 | 5,159.00 | 0.00 | 1,561.00 | 0.00 |
| ***Total: Personnel** | | **6,720.00** | **5,159.00** | **0.00** | **5,159.00** | **0.00** | **1,561.00** | **0.00** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 585.00 | 430.92 | 0.00 | 430.92 | 0.00 | 154.08 | 0.00 |
| ***Total: Fringe Benefits** | | **585.00** | **430.92** | **0.00** | **430.92** | **0.00** | **154.08** | **0.00** |
| 710000 | In-State Travel | 695.00 | 299.00 | 0.00 | 299.00 | 0.00 | 396.00 | 0.00 |
| ***Total: Travel** | | **695.00** | **299.00** | **0.00** | **299.00** | **0.00** | **396.00** | **0.00** |
| 721100 | Assistantships | 100,000.00 | 96,244.00 | 0.00 | 96,244.00 | 0.00 | 3,756.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | 42,000.00 | 45,946.00 | 0.00 | 45,946.00 | 0.00 | (3,946.00) | 0.00 |
| ***Total: Tuition/Participant Support** | | **142,000.00** | **142,190.00** | **0.00** | **142,190.00** | **0.00** | **(190.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **150,000.00** | **148,078.92** | **0.00** | **148,078.92** | **0.00** | **1,921.08** | **0.00** |
| *****Total Expenditures** | | **150,000.00** | **148,078.92** | **0.00** | **148,078.92** | **0.00** | **1,921.08** | **0.00** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 150,000.00 | 148,078.92 | 0.00 | 148,078.92 | 0.00 | 1,921.08 | 0.00 |
| ***Total: Sponsored Programs** | | **150,000.00** | **148,078.92** | **0.00** | **148,078.92** | **0.00** | **1,921.08** | **0.00** |
| *****Total Revenue** | | **150,000.00** | **148,078.92** | **0.00** | **148,078.92** | **0.00** | **1,921.08** | **0.00** |

Grant: 73H004 - Early Child Care Status: Closing - BSC/Dept Review Type: Contract
Fund: 73H007 - FY11 Early Care Tuition Assistance FMGR: Shawney, Lisa L

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | McDonnell, Teresa Hollingsworth | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin BOTH |
| Sponsor: | NH Department of Health & Human Services | | Effective Date: | 09/18/2018 | IDC Basis Code: | | Approved For Preaward NO |
| Sponsor ID: | DCYF-CDB-STA-03 | CFDA #: 93.575 | Term Date: | | IDC Rate Code: | | Billing Type MANUAL |
| Resp Org: | CADMOP | | Expend End Date: | | IDC Dist From Code: | | Cost Share YES |
| FRAGRNT Start/End Date: | 7/1/09 - 6/30/11 | | Rev Account: | 530100 | Fund Type Level 2 | P1 | Idc Waiver YES |
| | | | | | | | Sefa Classification OCCDF |

**Org: CADMOP - GSC Administration Operating**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPEX | Part Time Salary | 6,720.00 | 5,635.00 | 0.00 | 5,635.00 | 0.00 | 1,085.00 | 0.00 |
| ***Total: Personnel** | | **6,720.00** | **5,635.00** | **0.00** | **5,635.00** | **0.00** | **1,085.00** | **0.00** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 585.00 | 400.10 | 0.00 | 400.10 | 0.00 | 184.90 | 0.00 |
| ***Total: Fringe Benefits** | | **585.00** | **400.10** | **0.00** | **400.10** | **0.00** | **184.90** | **0.00** |
| 710000 | In-State Travel | 695.00 | 305.92 | 0.00 | 305.92 | 0.00 | 389.08 | 0.00 |
| ***Total: Travel** | | **695.00** | **305.92** | **0.00** | **305.92** | **0.00** | **389.08** | **0.00** |
| 721100 | Assistantships | 100,000.00 | 84,355.00 | 0.00 | 84,355.00 | 0.00 | 15,645.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | 42,000.00 | 54,940.00 | 0.00 | 54,940.00 | 0.00 | (12,940.00) | 0.00 |
| ***Total: Tuition/Participant Support** | | **142,000.00** | **139,295.00** | **0.00** | **139,295.00** | **0.00** | **2,705.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **150,000.00** | **145,636.02** | **0.00** | **145,636.02** | **0.00** | **4,363.98** | **0.00** |
| *****Total Expenditures** | | **150,000.00** | **145,636.02** | **0.00** | **145,636.02** | **0.00** | **4,363.98** | **0.00** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 150,000.00 | 145,636.02 | 0.00 | 145,636.02 | 0.00 | 4,363.98 | 0.00 |
| ***Total: Sponsored Programs** | | **150,000.00** | **145,636.02** | **0.00** | **145,636.02** | **0.00** | **4,363.98** | **0.00** |
| *****Total Revenue** | | **150,000.00** | **145,636.02** | **0.00** | **145,636.02** | **0.00** | **4,363.98** | **0.00** |

Grant: 73H004 - Early Child Care Status: Closing - BSC/Dept Review Type: Contract
Fund: 75C029 - FY10 ECTA Cost Share FMGR: Shawney, Lisa L

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | McDonnell, Teresa Hollingsworth | | **Fund Information** | | **Fund Indirect Cost Information** | | |
| Sponsor: | NH Department of Health & Human Services | | Effective Date: | 09/17/2018 | IDC Basis Code: | | |
| Sponsor ID: | DCYF-CDB-STA-03 | CFDA #: 93.575 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | CADMOP | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/09 - 6/30/11 | | Rev Account: | | Fund Type Level 2 | P1 | |

| | |
|---|---|
| Approved For Admin | BOTH |
| Approved For Preaward | NO |
| Billing Type | MANUAL |
| Cost Share | YES |
| Idc Waiver | YES |
| Sefa Classification | OCCDF |

**Org: CADMOP - GSC Administration Operating**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 1,325.00 | 1,268.20 | 0.00 | 1,268.20 | 0.00 | 56.80 | 0.00 |
| 615F1R | Retro PAT | 0.00 | 12.54 | 0.00 | 12.54 | 0.00 | (12.54) | 0.00 |
| 617F10 | Operating Staff | 1,525.00 | 1,479.63 | 0.00 | 1,479.63 | 0.00 | 45.37 | 0.00 |
| 617F1R | Retro Operating Staff (Reg) | 0.00 | 14.39 | 0.00 | 14.39 | 0.00 | (14.39) | 0.00 |
| ***Total: Personnel** | | **2,850.00** | **2,774.76** | **0.00** | **2,774.76** | **0.00** | **75.24** | **0.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,248.00 | 1,173.51 | 0.00 | 1,173.51 | 0.00 | 74.49 | 0.00 |
| ***Total: Fringe Benefits** | | **1,248.00** | **1,173.51** | **0.00** | **1,173.51** | **0.00** | **74.49** | **0.00** |
| ****Total Direct Cost Expenditures** | | **4,098.00** | **3,948.27** | **0.00** | **3,948.27** | **0.00** | **149.73** | **0.00** |
| *****Total Expenditures** | | **4,098.00** | **3,948.27** | **0.00** | **3,948.27** | **0.00** | **149.73** | **0.00** |
| **Revenue** | | | | | | | | |
| 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 2,774.76 | 0.00 | 2,774.76 | 0.00 | (2,774.76) | 0.00 |
| 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 1,173.51 | 0.00 | 1,173.51 | 0.00 | (1,173.51) | 0.00 |
| ***Total: Transfers In** | | **0.00** | **3,948.27** | **0.00** | **3,948.27** | **0.00** | **(3,948.27)** | **0.00** |
| *****Total Revenue** | | **0.00** | **3,948.27** | **0.00** | **3,948.27** | **0.00** | **(3,948.27)** | **0.00** |

Grant: 73H004 - Early Child Care Status: Closing - BSC/Dept Review Type: Contract
Fund: 75C031 - FY11 ECTA Cost Share FMGR: Shawney, Lisa L

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | McDonnell, Teresa Hollingsworth | | **Fund Information** | | **Fund Indirect Cost Information** | | |
| Sponsor: | NH Department of Health & Human Services | | Effective Date: | 09/17/2018 | IDC Basis Code: | Approved For Admin | BOTH |
| Sponsor ID: | DCYF-CDB-STA-03 | CFDA #: 93.575 | Term Date: | | IDC Rate Code: | Approved For Preaward | NO |
| Resp Org: | CADMOP | | Expend End Date: | | IDC Dist From Code: | Billing Type | MANUAL |
| FRAGRNT Start/End Date: | 7/1/09 - 6/30/11 | | Rev Account: | | Fund Type Level 2 P1 | Cost Share | YES |
| | | | | | | Idc Waiver | YES |
| | | | | | | Sefa Classification | OCCDF |

**Org: CADMOP - GSC Administration Operating**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 1,300.00 | 1,293.52 | 0.00 | 1,293.52 | 0.00 | 6.48 | 0.00 |
| 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617BHO | Operating Staff-Overtime | 0.00 | 1.90 | 0.00 | 1.90 | 0.00 | (1.90) | 0.00 |
| 617F10 | Operating Staff | 1,496.00 | 1,511.47 | 0.00 | 1,511.47 | 0.00 | (15.47) | 0.00 |
| 617F1R | Retro Operating Staff (Reg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **2,796.00** | **2,806.89** | **0.00** | **2,806.89** | **0.00** | **(10.89)** | **0.00** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.14 | 0.00 | 0.14 | 0.00 | (0.14) | 0.00 |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,225.00 | 1,245.96 | 0.00 | 1,245.96 | 0.00 | (20.96) | 0.00 |
| ***Total: Fringe Benefits** | | **1,225.00** | **1,246.10** | **0.00** | **1,246.10** | **0.00** | **(21.10)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **4,021.00** | **4,052.99** | **0.00** | **4,052.99** | **0.00** | **(31.99)** | **0.00** |
| *****Total Expenditures** | | **4,021.00** | **4,052.99** | **0.00** | **4,052.99** | **0.00** | **(31.99)** | **0.00** |
| **Revenue** | | | | | | | | |
| 8ICS61 | NonMand Tran In-Cost Share-Salaries | 2,796.00 | 2,806.89 | 0.00 | 2,806.89 | 0.00 | (10.89) | 0.00 |
| 8ICS65 | NonMand Tran In-Cost Share-Fringe | 1,225.00 | 1,246.10 | 0.00 | 1,246.10 | 0.00 | (21.10) | 0.00 |
| ***Total: Transfers In** | | **4,021.00** | **4,052.99** | **0.00** | **4,052.99** | **0.00** | **(31.99)** | **0.00** |
| *****Total Revenue** | | **4,021.00** | **4,052.99** | **0.00** | **4,052.99** | **0.00** | **(31.99)** | **0.00** |

Grant: 73H008 - FY14-FY16 Early Child Care Status: Closing - BSC/Dept Review Type: Cooperative Agreement
Fund: 73H011 - FY14 ECTA 1-1 to 6-30 FMGR: Shawney, Lisa L

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Shawney, Lisa L | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin | BOTH |
| Sponsor: | NH Department of Health & Human Services | Effective Date: | 09/17/2018 | IDC Basis Code: | | Approved For Preaward | NO |
| Sponsor ID: | CFDA #: 93.575 | Term Date: | | IDC Rate Code: | | Arra Funded | NO |
| Resp Org: | CADMOP | Expend End Date: | | IDC Dist From Code: | | Billing Type | MANUAL |
| FRAGRNT Start/End Date: | 1/1/14 - 6/30/16 | Rev Account: | 530100 | Fund Type Level 2 | P1 | Idc Waiver | YES |
| | | | | | | Sefa Classification | OCCDF |

**Org: CADMOP - GSC Administration Operating**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CPEX | Part Time Salary | 11,750.00 | 4,700.00 | 0.00 | 4,700.00 | 0.00 | 7,050.00 | 0.00 |
| ***Total: Personnel** | | **11,750.00** | **4,700.00** | **0.00** | **4,700.00** | **0.00** | **7,050.00** | **0.00** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 928.25 | 370.90 | 0.00 | 370.90 | 0.00 | 557.35 | 0.00 |
| ***Total: Fringe Benefits** | | **928.25** | **370.90** | **0.00** | **370.90** | **0.00** | **557.35** | **0.00** |
| 7100 | In-State Travel | 801.75 | 0.00 | 0.00 | 0.00 | 0.00 | 801.75 | 0.00 |
| 710000 | In-State Travel | 0.00 | 249.20 | 0.00 | 249.20 | 0.00 | (249.20) | 0.00 |
| ***Total: Travel** | | **801.75** | **249.20** | **0.00** | **249.20** | **0.00** | **552.55** | **0.00** |
| 7111 | Supplies | 3,420.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,420.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7140 | Postage | 150.00 | 0.00 | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 |
| 7180 | Telecommunications | 300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 250.00 | 0.00 | 250.00 | 0.00 | (250.00) | 0.00 |
| 719125 | Licenses/Professional Fees | 1,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,400.00 | 0.00 |
| ***Total: Supplies** | | **5,270.00** | **250.00** | **0.00** | **250.00** | **0.00** | **5,020.00** | **0.00** |
| 7211 | Assistantships | 131,250.00 | 0.00 | 0.00 | 0.00 | 0.00 | 131,250.00 | 0.00 |
| 721100 | Assistantships | 0.00 | 97,880.00 | 0.00 | 97,880.00 | 0.00 | (97,880.00) | 0.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 46,549.90 | 0.00 | 46,549.90 | 0.00 | (46,549.90) | 0.00 |
| ***Total: Tuition/Participant Support** | | **131,250.00** | **144,429.90** | **0.00** | **144,429.90** | **0.00** | **(13,179.90)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **150,000.00** | **150,000.00** | **0.00** | **150,000.00** | **0.00** | **(0.00)** | **0.00** |
| *****Total Expenditures** | | **150,000.00** | **150,000.00** | **0.00** | **150,000.00** | **0.00** | **(0.00)** | **0.00** |
| **Revenue** | | | | | | | | |
| 5301 | State Programs | 150,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 150,000.00 | 0.00 |
| 530100 | NH State Programs | 0.00 | 150,000.00 | 0.00 | 150,000.00 | 0.00 | (150,000.00) | 0.00 |
| ***Total: Sponsored Programs** | | **150,000.00** | **150,000.00** | **0.00** | **150,000.00** | **0.00** | **0.00** | **0.00** |
| 8ICS72 | NonMand Tran In-Cost Share-FinAid | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 73H008 - FY14-FY16 Early Child Care Status: Closing - BSC/Dept Review Type: Cooperative Agreement
Fund: 73H011 - FY14 ECTA 1-1 to 6-30 FMGR: Shawney, Lisa L

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Shawney, Lisa L | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin | BOTH |
| Sponsor: | NH Department of Health & Human Services | Effective Date: | 09/17/2018 | IDC Basis Code: | | Approved For Preaward | NO |
| Sponsor ID: | CFDA #: 93.575 | Term Date: | | IDC Rate Code: | | Arra Funded | NO |
| Resp Org: | CADMOP | Expend End Date: | | IDC Dist From Code: | | Billing Type | MANUAL |
| FRAGRNT Start/End Date: | 1/1/14 - 6/30/16 | Rev Account: | 530100 | Fund Type Level 2 | P1 | Idc Waiver | YES |
| | | | | | | Sefa Classification | OCCDF |

**Org: CADMOP - GSC Administration Operating**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total Revenue | **150,000.00** | **150,000.00** | **0.00** | **150,000.00** | **0.00** | **0.00** | **0.00** |

Grant: 73H008 - FY14-FY16 Early Child Care Status: Closing - BSC/Dept Review Type: Cooperative Agreement
Fund: 73H013 - FY15 Early Care Tuition Assistance FMGR: Shawney, Lisa L

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Shawney, Lisa L | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin | BOTH |
| Sponsor: | NH Department of Health & Human Services | Effective Date: | 09/17/2018 | IDC Basis Code: | | Approved For Preaward | NO |
| Sponsor ID: | CFDA #: 93.575 | Term Date: | | IDC Rate Code: | | Arra Funded | NO |
| Resp Org: | CADMOP | Expend End Date: | | IDC Dist From Code: | | Billing Type | MANUAL |
| FRAGRNT Start/End Date: | 1/1/14 - 6/30/16 | Rev Account: | 530100 | Fund Type Level 2 | P1 | Idc Waiver | YES |
| | | | | | | Sefa Classification | OCCDF |

**Org: CACAPE - Post-Bacc Teacher Certification**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611BXM Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 73H008 - FY14-FY16 Early Child Care Status: Closing - BSC/Dept Review Type: Cooperative Agreement
Fund: 73H013 - FY15 Early Care Tuition Assistance FMGR: Shawney, Lisa L

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Shawney, Lisa L | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin | BOTH |
| Sponsor: | NH Department of Health & Human Services | Effective Date: | 09/17/2018 | IDC Basis Code: | | Approved For Preaward | NO |
| Sponsor ID: | CFDA #: 93.575 | Term Date: | | IDC Rate Code: | | Arra Funded | NO |
| Resp Org: | CADMOP | Expend End Date: | | IDC Dist From Code: | | Billing Type | MANUAL |
| FRAGRNT Start/End Date: | 1/1/14 - 6/30/16 | Rev Account: | 530100 | Fund Type Level 2 | P1 | Idc Waiver | YES |
| | | | | | | Sefa Classification | OCCDF |

**Org: CADMOP - GSC Administration Operating**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611BXM | Supplemental-Other-Misc | 0.00 | 1,500.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | 0.00 |
| 61CPHX | Part Time Hourly | 23,500.00 | 12,120.00 | 0.00 | 12,120.00 | 0.00 | 11,380.00 | 0.00 |
| ***Total: Personnel** | | **23,500.00** | **13,620.00** | **0.00** | **13,620.00** | **0.00** | **9,880.00** | **0.00** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 115.50 | 0.00 | 115.50 | 0.00 | (115.50) | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 1,950.50 | 937.65 | 0.00 | 937.65 | 0.00 | 1,012.85 | 0.00 |
| ***Total: Fringe Benefits** | | **1,950.50** | **1,053.15** | **0.00** | **1,053.15** | **0.00** | **897.35** | **0.00** |
| 7100 | In-State Travel | 2,009.50 | 0.00 | 0.00 | 0.00 | 0.00 | 2,009.50 | 0.00 |
| 710000 | In-State Travel | 0.00 | 201.98 | 0.00 | 201.98 | 0.00 | (201.98) | 0.00 |
| ***Total: Travel** | | **2,009.50** | **201.98** | **0.00** | **201.98** | **0.00** | **1,807.52** | **0.00** |
| 7111 | Supplies | 6,840.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,840.00 | 0.00 |
| 7140 | Postage | 300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 |
| 7180 | Telecommunications | 600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 600.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 600.00 | 0.00 | 600.00 | 0.00 | (600.00) | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 719125 | Licenses/Professional Fees | 4,000.00 | 200.00 | 0.00 | 200.00 | 0.00 | 3,800.00 | 0.00 |
| 71C1 | Advertising (Non-Employment) | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 |
| ***Total: Supplies** | | **13,740.00** | **800.00** | **0.00** | **800.00** | **0.00** | **12,940.00** | **0.00** |
| 7211 | Assistantships | 258,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 258,800.00 | 0.00 |
| 721100 | Assistantships | 0.00 | 170,420.00 | 0.00 | 170,420.00 | 0.00 | (170,420.00) | 0.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 78,660.00 | 0.00 | 78,660.00 | 0.00 | (78,660.00) | 0.00 |
| ***Total: Tuition/Participant Support** | | **258,800.00** | **249,080.00** | **0.00** | **249,080.00** | **0.00** | **9,720.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **300,000.00** | **264,755.13** | **0.00** | **264,755.13** | **0.00** | **35,244.87** | **0.00** |
| *****Total Expenditures** | | **300,000.00** | **264,755.13** | **0.00** | **264,755.13** | **0.00** | **35,244.87** | **0.00** |
| **Revenue** | | | | | | | | |
| 5301 | State Programs | 300,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300,000.00 | 0.00 |
| 530100 | NH State Programs | 0.00 | 264,755.13 | 0.00 | 264,755.13 | 0.00 | (264,755.13) | 0.00 |
| ***Total: Sponsored Programs** | | **300,000.00** | **264,755.13** | **0.00** | **264,755.13** | **0.00** | **35,244.87** | **0.00** |

Grant: 73H008 - FY14-FY16 Early Child Care Status: Closing - BSC/Dept Review Type: Cooperative Agreement
Fund: 73H013 - FY15 Early Care Tuition Assistance FMGR: Shawney, Lisa L

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Shawney, Lisa L | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin | BOTH |
| Sponsor: | NH Department of Health & Human Services | Effective Date: | 09/17/2018 | IDC Basis Code: | | Approved For Preaward | NO |
| Sponsor ID: | CFDA #: 93.575 | Term Date: | | IDC Rate Code: | | Arra Funded | NO |
| Resp Org: | CADMOP | Expend End Date: | | IDC Dist From Code: | | Billing Type | MANUAL |
| FRAGRNT Start/End Date: | 1/1/14 - 6/30/16 | Rev Account: | 530100 | Fund Type Level 2 | P1 | Idc Waiver | YES |
| | | | | | | Sefa Classification | OCCDF |

**Org: CADMOP - GSC Administration Operating**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total Revenue | **300,000.00** | **264,755.13** | **0.00** | **264,755.13** | **0.00** | **35,244.87** | **0.00** |

Grant: 73H008 - FY14-FY16 Early Child Care Status: Closing - BSC/Dept Review Type: Cooperative Agreement
Fund: 73H015 - FY16 Early Care Tuition Assistance FMGR: Shawney, Lisa L

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Shawney, Lisa L | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin | BOTH |
| Sponsor: | NH Department of Health & Human Services | Effective Date: | 11/05/2015 | IDC Basis Code: | | Approved For Preaward | NO |
| Sponsor ID: | CFDA #: 93.575 | Term Date: | | IDC Rate Code: | | Arra Funded | NO |
| Resp Org: | CADMOP | Expend End Date: | | IDC Dist From Code: | | Billing Type | MANUAL |
| FRAGRNT Start/End Date: | 1/1/14 - 6/30/16 | Rev Account: | 530100 | Fund Type Level 2 | P1 | Idc Waiver | YES |
| | | | | | | Sefa Classification | OCCDF |

**Org: CACAED - School of Education**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 719125 | Licenses/Professional Fees | 0.00 | 50.00 | 0.00 | 50.00 | 0.00 | (50.00) | 0.00 |
| ***Total: Supplies** | | **0.00** | **50.00** | **0.00** | **50.00** | **0.00** | **(50.00)** | **0.00** |
| 721100 | Assistantships | 0.00 | 149,470.00 | 0.00 | 149,470.00 | 0.00 | (149,470.00) | 0.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | (256.00) | 0.00 | (256.00) | 0.00 | 256.00 | 0.00 |
| ***Total: Tuition/Participant Support** | | **0.00** | **149,214.00** | **0.00** | **149,214.00** | **0.00** | **(149,214.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **149,264.00** | **0.00** | **149,264.00** | **0.00** | **(149,264.00)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **149,264.00** | **0.00** | **149,264.00** | **0.00** | **(149,264.00)** | **0.00** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 149,264.00 | 0.00 | 149,264.00 | 0.00 | (149,264.00) | 0.00 |
| ***Total: Sponsored Programs** | | **0.00** | **149,264.00** | **0.00** | **149,264.00** | **0.00** | **(149,264.00)** | **0.00** |
| *****Total Revenue** | | **0.00** | **149,264.00** | **0.00** | **149,264.00** | **0.00** | **(149,264.00)** | **0.00** |

Grant: 73H008 - FY14-FY16 Early Child Care Status: Closing - BSC/Dept Review Type: Cooperative Agreement
Fund: 73H015 - FY16 Early Care Tuition Assistance FMGR: Shawney, Lisa L

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Shawney, Lisa L | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin | BOTH |
| Sponsor: | NH Department of Health & Human Services | Effective Date: | 11/05/2015 | IDC Basis Code: | | Approved For Preaward | NO |
| Sponsor ID: | CFDA #: 93.575 | Term Date: | | IDC Rate Code: | | Arra Funded | NO |
| Resp Org: | CADMOP | Expend End Date: | | IDC Dist From Code: | | Billing Type | MANUAL |
| FRAGRNT Start/End Date: | 1/1/14 - 6/30/16 | Rev Account: | 530100 | Fund Type Level 2 | P1 | Idc Waiver | YES |
| | | | | | | Sefa Classification | OCCDF |

**Org: CADMOP - GSC Administration Operating**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61CBHO | Part Time - Overtime | 0.00 | 250.00 | 0.00 | 250.00 | 0.00 | (250.00) | 0.00 |
| 61CPHX | Part Time Hourly | 23,500.00 | 19,837.50 | 0.00 | 19,837.50 | 0.00 | 3,662.50 | 0.00 |
| ***Total: Personnel** | | **23,500.00** | **20,087.50** | **0.00** | **20,087.50** | **0.00** | **3,412.50** | **0.00** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 21.00 | 0.00 | 21.00 | 0.00 | (21.00) | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 1,950.50 | 1,666.10 | 0.00 | 1,666.10 | 0.00 | 284.40 | 0.00 |
| ***Total: Fringe Benefits** | | **1,950.50** | **1,687.10** | **0.00** | **1,687.10** | **0.00** | **263.40** | **0.00** |
| 7100 | In-State Travel | 2,009.50 | 0.00 | 0.00 | 0.00 | 0.00 | 2,009.50 | 0.00 |
| 710000 | In-State Travel | 0.00 | 1,059.80 | 0.00 | 1,059.80 | 0.00 | (1,059.80) | 0.00 |
| ***Total: Travel** | | **2,009.50** | **1,059.80** | **0.00** | **1,059.80** | **0.00** | **949.70** | **0.00** |
| 7111 | Supplies | 6,840.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,840.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 50.00 | 0.00 | 50.00 | 0.00 | (50.00) | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 889.55 | 0.00 | 889.55 | 0.00 | (889.55) | 0.00 |
| 7140 | Postage | 300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 |
| 7180 | Telecommunications | 600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 600.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 350.00 | 0.00 | 350.00 | 0.00 | (350.00) | 0.00 |
| 719125 | Licenses/Professional Fees | 4,000.00 | 175.00 | 0.00 | 175.00 | 0.00 | 3,825.00 | 0.00 |
| 71C1 | Advertising (Non-Employment) | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 |
| ***Total: Supplies** | | **13,740.00** | **1,464.55** | **0.00** | **1,464.55** | **0.00** | **12,275.45** | **0.00** |
| 7211 | Assistantships | 258,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 258,800.00 | 0.00 |
| 721100 | Assistantships | 0.00 | 90,500.00 | 0.00 | 90,500.00 | 0.00 | (90,500.00) | 0.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 28,706.00 | 0.00 | 28,706.00 | 0.00 | (28,706.00) | 0.00 |
| ***Total: Tuition/Participant Support** | | **258,800.00** | **119,206.00** | **0.00** | **119,206.00** | **0.00** | **139,594.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **300,000.00** | **143,504.95** | **0.00** | **143,504.95** | **0.00** | **156,495.05** | **0.00** |
| *****Total Expenditures** | | **300,000.00** | **143,504.95** | **0.00** | **143,504.95** | **0.00** | **156,495.05** | **0.00** |
| **Revenue** | | | | | | | | |
| 5301 | State Programs | 300,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300,000.00 | 0.00 |
| 530100 | NH State Programs | 0.00 | 143,504.95 | 0.00 | 143,504.95 | 0.00 | (143,504.95) | 0.00 |
| ***Total: Sponsored Programs** | | **300,000.00** | **143,504.95** | **0.00** | **143,504.95** | **0.00** | **156,495.05** | **0.00** |

Grant: 73H008 - FY14-FY16 Early Child Care
Fund: 73H015 - FY16 Early Care Tuition Assistance

Status: Closing - BSC/Dept Review
FMGR: Shawney, Lisa L

Type: Cooperative Agreement

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Shawney, Lisa L | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin | BOTH |
| Sponsor: | NH Department of Health & Human Services | Effective Date: | 11/05/2015 | IDC Basis Code: | | Approved For Preaward | NO |
| Sponsor ID: | CFDA #: 93.575 | Term Date: | | IDC Rate Code: | | Arra Funded | NO |
| Resp Org: | CADMOP | Expend End Date: | | IDC Dist From Code: | | Billing Type | MANUAL |
| FRAGRNT Start/End Date: | 1/1/14 - 6/30/16 | Rev Account: | 530100 | Fund Type Level 2 | P1 | Idc Waiver | YES |
| | | | | | | Sefa Classification | OCCDF |

**Org: CADMOP - GSC Administration Operating**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total Revenue | **300,000.00** | **143,504.95** | **0.00** | **143,504.95** | **0.00** | **156,495.05** | **0.00** |

Grant: 73H008 - FY14-FY16 Early Child Care Status: Closing - BSC/Dept Review Type: Cooperative Agreement
Fund: 73H015 - FY16 Early Care Tuition Assistance FMGR: Shawney, Lisa L

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Shawney, Lisa L | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin | BOTH |
| Sponsor: | NH Department of Health & Human Services | Effective Date: | 11/05/2015 | IDC Basis Code: | | Approved For Preaward | NO |
| Sponsor ID: | CFDA #: 93.575 | Term Date: | | IDC Rate Code: | | Arra Funded | NO |
| Resp Org: | CADMOP | Expend End Date: | | IDC Dist From Code: | | Billing Type | MANUAL |
| FRAGRNT Start/End Date: | 1/1/14 - 6/30/16 | Rev Account: | 530100 | Fund Type Level 2 | P1 | Idc Waiver | YES |
| | | | | | | Sefa Classification | OCCDF |

**Org: CMVRET - Educ. Training & Partnership Cntr**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611PSM Summer Salaries Faculty Adjunct | 0.00 | 200.00 | 0.00 | 200.00 | 0.00 | (200.00) | 0.00 |
| ***Total: Personnel** | **0.00** | **200.00** | **0.00** | **200.00** | **0.00** | **(200.00)** | **0.00** |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 16.60 | 0.00 | 16.60 | 0.00 | (16.60) | 0.00 |
| ***Total: Fringe Benefits** | **0.00** | **16.60** | **0.00** | **16.60** | **0.00** | **(16.60)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **216.60** | **0.00** | **216.60** | **0.00** | **(216.60)** | **0.00** |
| *****Total Expenditures** | **0.00** | **216.60** | **0.00** | **216.60** | **0.00** | **(216.60)** | **0.00** |
| **Revenue** | | | | | | | |
| 530100 NH State Programs | 0.00 | 216.60 | 0.00 | 216.60 | 0.00 | (216.60) | 0.00 |
| ***Total: Sponsored Programs** | **0.00** | **216.60** | **0.00** | **216.60** | **0.00** | **(216.60)** | **0.00** |
| *****Total Revenue** | **0.00** | **216.60** | **0.00** | **216.60** | **0.00** | **(216.60)** | **0.00** |

Grant: 73H008 - FY14-FY16 Early Child Care Status: Closing - BSC/Dept Review Type: Cooperative Agreement
Fund: 75C041 - FY14 ECTA Cost Share 1-1 to 6-30 FMGR: Shawney, Lisa L

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Shawney, Lisa L | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin | BOTH |
| Sponsor: | NH Department of Health & Human Services | Effective Date: | 09/17/2018 | IDC Basis Code: | | Approved For Preaward | NO |
| Sponsor ID: | CFDA #: 93.575 | Term Date: | | IDC Rate Code: | | Arra Funded | NO |
| Resp Org: | CADMOP | Expend End Date: | | IDC Dist From Code: | | Billing Type | MANUAL |
| FRAGRNT Start/End Date: | 1/1/14 - 6/30/16 | Rev Account: | | Fund Type Level 2 | P1 | Idc Waiver | YES |
| | | | | | | Sefa Classification | OCCDF |

**Org: CACAED - School of Education**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 721155 Asstship-Tuition Waiver | 0.00 | 2,945.10 | 0.00 | 2,945.10 | 0.00 | (2,945.10) | 0.00 |
| ***Total: Tuition/Participant Support** | **0.00** | **2,945.10** | **0.00** | **2,945.10** | **0.00** | **(2,945.10)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **2,945.10** | **0.00** | **2,945.10** | **0.00** | **(2,945.10)** | **0.00** |
| *****Total Expenditures** | **0.00** | **2,945.10** | **0.00** | **2,945.10** | **0.00** | **(2,945.10)** | **0.00** |

Grant: 73H008 - FY14-FY16 Early Child Care Status: Closing - BSC/Dept Review Type: Cooperative Agreement
Fund: 75C041 - FY14 ECTA Cost Share 1-1 to 6-30 FMGR: Shawney, Lisa L

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Shawney, Lisa L | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin | BOTH |
| Sponsor: | NH Department of Health & Human Services | Effective Date: | 09/17/2018 | IDC Basis Code: | | Approved For Preaward | NO |
| Sponsor ID: | CFDA #: 93.575 | Term Date: | | IDC Rate Code: | | Arra Funded | NO |
| Resp Org: | CADMOP | Expend End Date: | | IDC Dist From Code: | | Billing Type | MANUAL |
| FRAGRNT Start/End Date: | 1/1/14 - 6/30/16 | Rev Account: | | Fund Type Level 2 | P1 | Idc Waiver | YES |
| | | | | | | Sefa Classification | OCCDF |

**Org: CADMOP - GSC Administration Operating**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 305.00 | 306.90 | 0.00 | 306.90 | 0.00 | (1.90) | 0.00 |
| 617BHO | Operating Staff-Overtime | 0.00 | 5.77 | 0.00 | 5.77 | 0.00 | (5.77) | 0.00 |
| 617F10 | Operating Staff | 3,070.00 | 2,867.48 | 0.00 | 2,867.48 | 0.00 | 202.52 | 0.00 |
| ***Total: Personnel** | | **3,375.00** | **3,180.15** | **0.00** | **3,180.15** | **0.00** | **194.85** | **0.00** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.45 | 0.00 | 0.45 | 0.00 | (0.45) | 0.00 |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,563.00 | 1,458.27 | 0.00 | 1,458.27 | 0.00 | 104.73 | 0.00 |
| ***Total: Fringe Benefits** | | **1,563.00** | **1,458.72** | **0.00** | **1,458.72** | **0.00** | **104.28** | **0.00** |
| 711100 | Supplies-General | 0.00 | 10.00 | 0.00 | 10.00 | 0.00 | (10.00) | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 131.63 | 0.00 | 131.63 | 0.00 | (131.63) | 0.00 |
| ***Total: Supplies** | | **0.00** | **141.63** | **0.00** | **141.63** | **0.00** | **(141.63)** | **0.00** |
| 7211 | Assistantships | 22,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 22,500.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 19,200.00 | 0.00 | 19,200.00 | 0.00 | (19,200.00) | 0.00 |
| ***Total: Tuition/Participant Support** | | **22,500.00** | **19,200.00** | **0.00** | **19,200.00** | **0.00** | **3,300.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **27,438.00** | **23,980.50** | **0.00** | **23,980.50** | **0.00** | **3,457.50** | **0.00** |
| *****Total Expenditures** | | **27,438.00** | **23,980.50** | **0.00** | **23,980.50** | **0.00** | **3,457.50** | **0.00** |
| **Revenue** | | | | | | | | |
| 8ICS61 | NonMand Tran In-Cost Share-Salaries | 3,375.00 | 3,180.15 | 0.00 | 3,180.15 | 0.00 | 194.85 | 0.00 |
| 8ICS65 | NonMand Tran In-Cost Share-Fringe | 1,563.00 | 1,458.72 | 0.00 | 1,458.72 | 0.00 | 104.28 | 0.00 |
| 8ICS71 | NonMand Tran In-Cost Share-Support | 0.00 | 141.63 | 0.00 | 141.63 | 0.00 | (141.63) | 0.00 |
| 8ICS72 | NonMand Tran In-Cost Share-FinAid | 22,500.00 | 22,145.10 | 0.00 | 22,145.10 | 0.00 | 354.90 | 0.00 |
| ***Total: Transfers In** | | **27,438.00** | **26,925.60** | **0.00** | **26,925.60** | **0.00** | **512.40** | **0.00** |
| *****Total Revenue** | | **27,438.00** | **26,925.60** | **0.00** | **26,925.60** | **0.00** | **512.40** | **0.00** |

Grant: 73H008 - FY14-FY16 Early Child Care Status: Closing - BSC/Dept Review Type: Cooperative Agreement
Fund: 75C043 - FY15 ECTA Cost Share FMGR: Shawney, Lisa L

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Shawney, Lisa L | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin | BOTH |
| Sponsor: | NH Department of Health & Human Services | Effective Date: | 09/17/2018 | IDC Basis Code: | | Approved For Preaward | NO |
| Sponsor ID: | CFDA #: 93.575 | Term Date: | | IDC Rate Code: | | Arra Funded | NO |
| Resp Org: | CADMOP | Expend End Date: | | IDC Dist From Code: | | Billing Type | MANUAL |
| FRAGRNT Start/End Date: | 1/1/14 - 6/30/16 | Rev Account: | | Fund Type Level 2 | P1 | Idc Waiver | YES |
| | | | | | | Sefa Classification | OCCDF |

**Org: CADMOP - GSC Administration Operating**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 637.00 | 626.48 | 0.00 | 626.48 | 0.00 | 10.52 | 0.00 |
| 617BHO | Operating Staff-Overtime | 0.00 | 8.93 | 0.00 | 8.93 | 0.00 | (8.93) | 0.00 |
| 617F10 | Operating Staff | 6,396.00 | 6,143.72 | 0.00 | 6,143.72 | 0.00 | 252.28 | 0.00 |
| ***Total: Personnel** | | **7,033.00** | **6,779.13** | **0.00** | **6,779.13** | **0.00** | **253.87** | **0.00** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.69 | 0.00 | 0.69 | 0.00 | (0.69) | 0.00 |
| 65YF10 | Full Fringe Benefit Distr Expe | 3,130.00 | 2,604.29 | 0.00 | 2,604.29 | 0.00 | 525.71 | 0.00 |
| ***Total: Fringe Benefits** | | **3,130.00** | **2,604.98** | **0.00** | **2,604.98** | **0.00** | **525.02** | **0.00** |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 92.04 | 0.00 | 92.04 | 0.00 | (92.04) | 0.00 |
| ***Total: Supplies** | | **0.00** | **92.04** | **0.00** | **92.04** | **0.00** | **(92.04)** | **0.00** |
| 7211 | Assistantships | 38,100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 38,100.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 35,865.00 | 0.00 | 35,865.00 | 0.00 | (35,865.00) | 0.00 |
| ***Total: Tuition/Participant Support** | | **38,100.00** | **35,865.00** | **0.00** | **35,865.00** | **0.00** | **2,235.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **48,263.00** | **45,341.15** | **0.00** | **45,341.15** | **0.00** | **2,921.85** | **0.00** |
| *****Total Expenditures** | | **48,263.00** | **45,341.15** | **0.00** | **45,341.15** | **0.00** | **2,921.85** | **0.00** |
| **Revenue** | | | | | | | | |
| 8ICS61 | NonMand Tran In-Cost Share-Salaries | 7,033.00 | 6,779.13 | 0.00 | 6,779.13 | 0.00 | 253.87 | 0.00 |
| 8ICS65 | NonMand Tran In-Cost Share-Fringe | 3,130.00 | 2,604.98 | 0.00 | 2,604.98 | 0.00 | 525.02 | 0.00 |
| 8ICS71 | NonMand Tran In-Cost Share-Support | 0.00 | 92.04 | 0.00 | 92.04 | 0.00 | (92.04) | 0.00 |
| 8ICS72 | NonMand Tran In-Cost Share-FinAid | 38,100.00 | 35,865.00 | 0.00 | 35,865.00 | 0.00 | 2,235.00 | 0.00 |
| ***Total: Transfers In** | | **48,263.00** | **45,341.15** | **0.00** | **45,341.15** | **0.00** | **2,921.85** | **0.00** |
| *****Total Revenue** | | **48,263.00** | **45,341.15** | **0.00** | **45,341.15** | **0.00** | **2,921.85** | **0.00** |

Grant: 73H008 - FY14-FY16 Early Child Care Status: Closing - BSC/Dept Review Type: Cooperative Agreement
Fund: 75C045 - FY16 ECTA Cost Share FMGR: Shawney, Lisa L

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Shawney, Lisa L | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin | BOTH |
| Sponsor: | NH Department of Health & Human Services | Effective Date: | 11/05/2015 | IDC Basis Code: | | Approved For Preaward | NO |
| Sponsor ID: | CFDA #: 93.575 | Term Date: | | IDC Rate Code: | | Arra Funded | NO |
| Resp Org: | CADMOP | Expend End Date: | | IDC Dist From Code: | | Billing Type | MANUAL |
| FRAGRNT Start/End Date: | 1/1/14 - 6/30/16 | Rev Account: | | Fund Type Level 2 | P1 | Idc Waiver | YES |
| | | | | | | Sefa Classification | OCCDF |

**Org: CACAED - School of Education**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 617BHO | Operating Staff-Overtime | 0.00 | 56.70 | 0.00 | 56.70 | 0.00 | (56.70) | 0.00 |
| 617F10 | Operating Staff | 0.00 | 6,426.00 | 0.00 | 6,426.00 | 0.00 | (6,426.00) | 0.00 |
| ***Total: Personnel** | | **0.00** | **6,482.70** | **0.00** | **6,482.70** | **0.00** | **(6,482.70)** | **0.00** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 4.77 | 0.00 | 4.77 | 0.00 | (4.77) | 0.00 |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,403.68 | 0.00 | 2,403.68 | 0.00 | (2,403.68) | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **2,408.45** | **0.00** | **2,408.45** | **0.00** | **(2,408.45)** | **0.00** |
| 721155 | Asstship-Tuition Waiver | 0.00 | 736.00 | 0.00 | 736.00 | 0.00 | (736.00) | 0.00 |
| ***Total: Tuition/Participant Support** | | **0.00** | **736.00** | **0.00** | **736.00** | **0.00** | **(736.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **9,627.15** | **0.00** | **9,627.15** | **0.00** | **(9,627.15)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **9,627.15** | **0.00** | **9,627.15** | **0.00** | **(9,627.15)** | **0.00** |
| **Revenue** | | | | | | | | |
| 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 6,539.33 | 0.00 | 6,539.33 | 0.00 | (6,539.33) | 0.00 |
| 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 2,430.13 | 0.00 | 2,430.13 | 0.00 | (2,430.13) | 0.00 |
| 8ICS72 | NonMand Tran In-Cost Share-FinAid | 0.00 | 40,261.00 | 0.00 | 40,261.00 | 0.00 | (40,261.00) | 0.00 |
| ***Total: Transfers In** | | **0.00** | **49,230.46** | **0.00** | **49,230.46** | **0.00** | **(49,230.46)** | **0.00** |
| *****Total Revenue** | | **0.00** | **49,230.46** | **0.00** | **49,230.46** | **0.00** | **(49,230.46)** | **0.00** |

Grant: 73H008 - FY14-FY16 Early Child Care Status: Closing - BSC/Dept Review Type: Cooperative Agreement
Fund: 75C045 - FY16 ECTA Cost Share FMGR: Shawney, Lisa L

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Shawney, Lisa L | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin | BOTH |
| Sponsor: | NH Department of Health & Human Services | Effective Date: | 11/05/2015 | IDC Basis Code: | | Approved For Preaward | NO |
| Sponsor ID: | CFDA #: 93.575 | Term Date: | | IDC Rate Code: | | Arra Funded | NO |
| Resp Org: | CADMOP | Expend End Date: | | IDC Dist From Code: | | Billing Type | MANUAL |
| FRAGRNT Start/End Date: | 1/1/14 - 6/30/16 | Rev Account: | | Fund Type Level 2 | P1 | Idc Waiver | YES |
| | | | | | | Sefa Classification | OCCDF |

**Org: CADMOP - GSC Administration Operating**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 641.61 | 640.65 | 0.00 | 640.65 | 0.00 | 0.96 | 0.00 |
| 617F10 | Operating Staff | 6,305.82 | 425.30 | 0.00 | 425.30 | 0.00 | 5,880.52 | 0.00 |
| ***Total: Personnel** | | **6,947.43** | **1,065.95** | **0.00** | **1,065.95** | **0.00** | **5,881.48** | **0.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 2,674.76 | 398.15 | 0.00 | 398.15 | 0.00 | 2,276.61 | 0.00 |
| ***Total: Fringe Benefits** | | **2,674.76** | **398.15** | **0.00** | **398.15** | **0.00** | **2,276.61** | **0.00** |
| 7111 | Supplies | 540.81 | 0.00 | 0.00 | 0.00 | 0.00 | 540.81 | 0.00 |
| ***Total: Supplies** | | **540.81** | **0.00** | **0.00** | **0.00** | **0.00** | **540.81** | **0.00** |
| 7211 | Assistantships | 38,100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 38,100.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 45,985.00 | 0.00 | 45,985.00 | 0.00 | (45,985.00) | 0.00 |
| ***Total: Tuition/Participant Support** | | **38,100.00** | **45,985.00** | **0.00** | **45,985.00** | **0.00** | **(7,885.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **48,263.00** | **47,449.10** | **0.00** | **47,449.10** | **0.00** | **813.90** | **0.00** |
| *****Total Expenditures** | | **48,263.00** | **47,449.10** | **0.00** | **47,449.10** | **0.00** | **813.90** | **0.00** |
| **Revenue** | | | | | | | | |
| 8ICS61 | NonMand Tran In-Cost Share-Salaries | 6,947.43 | 1,009.32 | 0.00 | 1,009.32 | 0.00 | 5,938.11 | 0.00 |
| 8ICS65 | NonMand Tran In-Cost Share-Fringe | 2,674.76 | 376.47 | 0.00 | 376.47 | 0.00 | 2,298.29 | 0.00 |
| 8ICS71 | NonMand Tran In-Cost Share-Support | 540.81 | 0.00 | 0.00 | 0.00 | 0.00 | 540.81 | 0.00 |
| 8ICS72 | NonMand Tran In-Cost Share-FinAid | 38,100.00 | 6,460.00 | 0.00 | 6,460.00 | 0.00 | 31,640.00 | 0.00 |
| ***Total: Transfers In** | | **48,263.00** | **7,845.79** | **0.00** | **7,845.79** | **0.00** | **40,417.21** | **0.00** |
| *****Total Revenue** | | **48,263.00** | **7,845.79** | **0.00** | **7,845.79** | **0.00** | **40,417.21** | **0.00** |

Grant: 73H019 - FY18 - FY19 Early Child Care Status: Closing - BSC/Dept Review Type: Cooperative Agreement
Fund: 73H019 - FY18 Early Child Care FMGR: Shawney, Lisa L

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Shawney, Lisa L | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin | BOTH |
| Sponsor: | NH Department of Health & Human Services | Effective Date: | 05/22/2017 | IDC Basis Code: | | Approved For Preaward | NO |
| Sponsor ID: | GSC 05/17/17 #15 CFDA #: 93.575 | Term Date: | | IDC Rate Code: | | Arra Funded | NO |
| Resp Org: | CADMOP | Expend End Date: | | IDC Dist From Code: | | Billing Type | MANUAL |
| FRAGRNT Start/End Date: | 7/1/17 - 6/30/19 | Rev Account: | 530100 | Fund Type Level 2 | P1 | Idc Waiver | YES |
| | | | | | | Sefa Classification | OTHER |

**Org: CACAED - School of Education**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611P | Faculty-Partial Benefits | 1,600.00 | 1,600.00 | 0.00 | 0.00 | 0.00 | 1,600.00 | 1,600.00 |
| 61CPHX | Part Time Hourly | 26,000.00 | 26,000.00 | 0.00 | 26,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **27,600.00** | **27,600.00** | **0.00** | **26,000.00** | **0.00** | **1,600.00** | **1,600.00** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 2,290.80 | 2,290.80 | 0.00 | 2,028.00 | 0.00 | 262.80 | 262.80 |
| ***Total: Fringe Benefits** | | **2,290.80** | **2,290.80** | **0.00** | **2,028.00** | **0.00** | **262.80** | **262.80** |
| 7100 | In-State Travel | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 254.87 | 0.00 | (254.87) | (254.87) |
| ***Total: Travel** | | **1,000.00** | **1,000.00** | **0.00** | **254.87** | **0.00** | **745.13** | **745.13** |
| 7111 | Supplies | 100.00 | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | 100.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7130 | Printing and Copying | 900.00 | 900.00 | 0.00 | 0.00 | 0.00 | 900.00 | 900.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 911.24 | 0.00 | (911.24) | (911.24) |
| 7180 | Telecommunications | 600.00 | 600.00 | 0.00 | 0.00 | 0.00 | 600.00 | 600.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 550.00 | 0.00 | (550.00) | (550.00) |
| 719125 | Licenses/Professional Fees | 500.00 | 500.00 | 0.00 | 75.00 | 0.00 | 425.00 | 425.00 |
| ***Total: Supplies** | | **2,100.00** | **2,100.00** | **0.00** | **1,536.24** | **0.00** | **563.76** | **563.76** |
| 7211 | Assistantships | 267,009.20 | 267,009.20 | 0.00 | 0.00 | 0.00 | 267,009.20 | 267,009.20 |
| 721100 | Assistantships | 0.00 | 0.00 | 0.00 | 244,329.00 | 0.00 | (244,329.00) | (244,329.00) |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 24,668.00 | 0.00 | (24,668.00) | (24,668.00) |
| ***Total: Tuition/Participant Support** | | **267,009.20** | **267,009.20** | **0.00** | **268,997.00** | **0.00** | **(1,987.80)** | **(1,987.80)** |
| ****Total Direct Cost Expenditures** | | **300,000.00** | **300,000.00** | **0.00** | **298,816.11** | **0.00** | **1,183.89** | **1,183.89** |
| *****Total Expenditures** | | **300,000.00** | **300,000.00** | **0.00** | **298,816.11** | **0.00** | **1,183.89** | **1,183.89** |
| **Revenue** | | | | | | | | |
| 5301 | State Programs | 300,000.00 | 300,000.00 | 0.00 | 0.00 | 0.00 | 300,000.00 | 300,000.00 |
| 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | 298,816.11 | 0.00 | (298,816.11) | (298,816.11) |
| ***Total: Sponsored Programs** | | **300,000.00** | **300,000.00** | **0.00** | **298,816.11** | **0.00** | **1,183.89** | **1,183.89** |
| *****Total Revenue** | | **300,000.00** | **300,000.00** | **0.00** | **298,816.11** | **0.00** | **1,183.89** | **1,183.89** |

Grant: 73H019 - FY18 - FY19 Early Child Care Status: Closing - BSC/Dept Review Type: Cooperative Agreement
Fund: 73H019 - FY18 Early Child Care FMGR: Shawney, Lisa L

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Shawney, Lisa L | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin BOTH |
| Sponsor: | NH Department of Health & Human Services | | Effective Date: | 05/22/2017 | IDC Basis Code: | | Approved For Preaward NO |
| Sponsor ID: | GSC 05/17/17 #15 | CFDA #: 93.575 | Term Date: | | IDC Rate Code: | | Arra Funded NO |
| Resp Org: | CADMOP | | Expend End Date: | | IDC Dist From Code: | | Billing Type MANUAL |
| FRAGRNT Start/End Date: | 7/1/17 - 6/30/19 | | Rev Account: | 530100 | Fund Type Level 2 | P1 | Idc Waiver YES |
| | | | | | | | Sefa Classification OTHER |

**Org: CACAED - School of Education**

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|

Grant: 73H019 - FY18 - FY19 Early Child Care Status: Closing - BSC/Dept Review Type: Cooperative Agreement
Fund: 73H022 - FY19 Early Child Care FMGR: Shawney, Lisa L

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Shawney, Lisa L | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin | BOTH |
| Sponsor: | NH Department of Health & Human Services | | Effective Date: | 07/01/2017 | IDC Basis Code: | | Approved For Preaward | NO |
| Sponsor ID: | GSC 05/17/17 #15 | CFDA #: 93.575 | Term Date: | | IDC Rate Code: | | Arra Funded | NO |
| Resp Org: | CADMOP | | Expend End Date: | | IDC Dist From Code: | | Billing Type | MANUAL |
| FRAGRNT Start/End Date: | 7/1/17 - 6/30/19 | | Rev Account: | 530100 | Fund Type Level 2 | P1 | Idc Waiver | YES |
| | | | | | | | Sefa Classification | OTHER |

**Org: CACAED - School of Education**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611PSM | Summer Salaries Faculty Adjunct | 1,600.00 | 1,600.00 | 0.00 | 0.00 | 0.00 | 1,600.00 | 1,600.00 |
| 61CPHX | Part Time Hourly | 26,000.00 | 26,000.00 | 1,750.00 | 5,750.00 | 0.00 | 20,250.00 | 20,250.00 |
| ***Total: Personnel** | | **27,600.00** | **27,600.00** | **1,750.00** | **5,750.00** | **0.00** | **21,850.00** | **21,850.00** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 2,290.80 | 2,290.80 | 147.00 | 483.00 | 0.00 | 1,807.80 | 1,807.80 |
| ***Total: Fringe Benefits** | | **2,290.80** | **2,290.80** | **147.00** | **483.00** | **0.00** | **1,807.80** | **1,807.80** |
| 710D15 | Domestic Travel NH - Oth Trans Cost | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 |
| ***Total: Travel** | | **1,000.00** | **1,000.00** | **0.00** | **0.00** | **0.00** | **1,000.00** | **1,000.00** |
| 711100 | Supplies-General | 100.00 | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 | 100.00 |
| 713000 | Printing & Copying-General | 900.00 | 900.00 | 0.00 | 0.00 | 0.00 | 900.00 | 900.00 |
| 717200 | Other Professional Services-General | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| 718000 | Telecom-General | 600.00 | 600.00 | 0.00 | 0.00 | 0.00 | 600.00 | 600.00 |
| ***Total: Supplies** | | **2,100.00** | **2,100.00** | **0.00** | **0.00** | **0.00** | **2,100.00** | **2,100.00** |
| 721100 | Assistantships | 267,009.20 | 267,009.20 | (3,352.00) | 27,852.00 | 0.00 | 239,157.20 | 239,157.20 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 2,888.00 | 0.00 | (2,888.00) | (2,888.00) |
| ***Total: Tuition/Participant Support** | | **267,009.20** | **267,009.20** | **(3,352.00)** | **30,740.00** | **0.00** | **236,269.20** | **236,269.20** |
| ****Total Direct Cost Expenditures** | | **300,000.00** | **300,000.00** | **(1,455.00)** | **36,973.00** | **0.00** | **263,027.00** | **263,027.00** |
| *****Total Expenditures** | | **300,000.00** | **300,000.00** | **(1,455.00)** | **36,973.00** | **0.00** | **263,027.00** | **263,027.00** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 300,000.00 | 300,000.00 | (1,455.00) | 36,973.00 | 0.00 | 263,027.00 | 263,027.00 |
| ***Total: Sponsored Programs** | | **300,000.00** | **300,000.00** | **(1,455.00)** | **36,973.00** | **0.00** | **263,027.00** | **263,027.00** |
| *****Total Revenue** | | **300,000.00** | **300,000.00** | **(1,455.00)** | **36,973.00** | **0.00** | **263,027.00** | **263,027.00** |

Grant: 73H019 - FY18 - FY19 Early Child Care Status: Closing - BSC/Dept Review Type: Cooperative Agreement
Fund: 75C049 - FY18 ECTA Cost Share FMGR: Shawney, Lisa L

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Shawney, Lisa L | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin | BOTH |
| Sponsor: | NH Department of Health & Human Services | | Effective Date: | 05/22/2017 | IDC Basis Code: | | Approved For Preaward | NO |
| Sponsor ID: | GSC 05/17/17 #15 | CFDA #: 93.575 | Term Date: | | IDC Rate Code: | | Arra Funded | NO |
| Resp Org: | CADMOP | | Expend End Date: | | IDC Dist From Code: | | Billing Type | MANUAL |
| FRAGRNT Start/End Date: | 7/1/17 - 6/30/19 | | Rev Account: | | Fund Type Level 2 | P1 | Idc Waiver | YES |
| | | | | | | | Sefa Classification | OTHER |

**Org: CACAED - School of Education**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 7211 | Assistantships | 53,012.00 | 53,012.00 | 0.00 | 0.00 | 0.00 | 53,012.00 | 53,012.00 |
| 721100 | Assistantships | 0.00 | 0.00 | 0.00 | 4,100.00 | 0.00 | (4,100.00) | (4,100.00) |
| 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 | 46,484.00 | 0.00 | (46,484.00) | (46,484.00) |
| ***Total: Tuition/Participant Support** | | **53,012.00** | **53,012.00** | **0.00** | **50,584.00** | **0.00** | **2,428.00** | **2,428.00** |
| ****Total Direct Cost Expenditures** | | **53,012.00** | **53,012.00** | **0.00** | **50,584.00** | **0.00** | **2,428.00** | **2,428.00** |
| *****Total Expenditures** | | **53,012.00** | **53,012.00** | **0.00** | **50,584.00** | **0.00** | **2,428.00** | **2,428.00** |
| **Revenue** | | | | | | | | |
| 8ICS72 | NonMand Tran In-Cost Share-FinAid | 53,012.00 | 53,012.00 | 550.00 | 52,524.00 | 0.00 | 488.00 | 488.00 |
| ***Total: Transfers In** | | **53,012.00** | **53,012.00** | **550.00** | **52,524.00** | **0.00** | **488.00** | **488.00** |
| *****Total Revenue** | | **53,012.00** | **53,012.00** | **550.00** | **52,524.00** | **0.00** | **488.00** | **488.00** |

Grant: 73H019 - FY18 - FY19 Early Child Care Status: Closing - BSC/Dept Review Type: Cooperative Agreement
Fund: 75C052 - FY19 ECTA Cost Share FMGR: Shawney, Lisa L

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Shawney, Lisa L | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin | BOTH |
| Sponsor: | NH Department of Health & Human Services | | Effective Date: | 07/01/2017 | IDC Basis Code: | | Approved For Preaward | NO |
| Sponsor ID: | GSC 05/17/17 #15 | CFDA #: 93.575 | Term Date: | | IDC Rate Code: | | Arra Funded | NO |
| Resp Org: | CADMOP | | Expend End Date: | | IDC Dist From Code: | | Billing Type | MANUAL |
| FRAGRNT Start/End Date: | 7/1/17 - 6/30/19 | | Rev Account: | | Fund Type Level 2 | P1 | Idc Waiver | YES |
| | | | | | | | Sefa Classification | OTHER |

**Org: CACAED - School of Education**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 721155 Asstship-Tuition Waiver | 53,010.00 | 53,010.00 | (416.00) | 9,568.00 | 0.00 | 43,442.00 | 43,442.00 |
| ***Total: Tuition/Participant Support** | **53,010.00** | **53,010.00** | **(416.00)** | **9,568.00** | **0.00** | **43,442.00** | **43,442.00** |
| ****Total Direct Cost Expenditures** | **53,010.00** | **53,010.00** | **(416.00)** | **9,568.00** | **0.00** | **43,442.00** | **43,442.00** |
| *****Total Expenditures** | **53,010.00** | **53,010.00** | **(416.00)** | **9,568.00** | **0.00** | **43,442.00** | **43,442.00** |
| **Revenue** | | | | | | | |
| 8ICS72 NonMand Tran In-Cost Share-FinAid | 53,010.00 | 53,010.00 | 0.00 | 0.00 | 0.00 | 53,010.00 | 53,010.00 |
| ***Total: Transfers In** | **53,010.00** | **53,010.00** | **0.00** | **0.00** | **0.00** | **53,010.00** | **53,010.00** |
| *****Total Revenue** | **53,010.00** | **53,010.00** | **0.00** | **0.00** | **0.00** | **53,010.00** | **53,010.00** |

Grant: 73H020 - ETP FY18 Status: Closing - BSC/Dept Review Type: Cooperative Agreement
Fund: 73H020 - ETP FY18 FMGR: Shawney, Lisa L

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Shawney, Lisa L | | **Fund Information** | | **Fund Indirect Cost Information** | | |
| Sponsor: | NH Department of Health & Human Services | | Effective Date: | 05/22/2017 | IDC Basis Code: | | |
| Sponsor ID: | GSC 06/15/16 #9A | CFDA #: 93.658 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | CADMOP | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/17 - 6/30/18 | | Rev Account: | 530100 | Fund Type Level 2 | P1 | |

| | |
|---|---|
| Approved For Admin | HIRE |
| Approved For Preaward | NO |
| Arra Funded | NO |
| Billing Type | MANUAL |
| Budget Controls | NHTEN |
| Cost Share | YES |
| Equipment Vesting | SPONSOR |
| Idc Waiver | YES |
| Sefa Classification | OTHER |

**Org: CADMOP - GSC Administration Operating**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 717106 Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 73H020 - ETP FY18 Status: Closing - BSC/Dept Review Type: Cooperative Agreement
Fund: 73H020 - ETP FY18 FMGR: Shawney, Lisa L

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Shawney, Lisa L | | **Fund Information** | | **Fund Indirect Cost Information** | | |
| Sponsor: | NH Department of Health & Human Services | | Effective Date: | 05/22/2017 | IDC Basis Code: | | |
| Sponsor ID: | GSC 06/15/16 #9A | CFDA #: 93.658 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | CADMOP | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/17 - 6/30/18 | | Rev Account: | 530100 | Fund Type Level 2 | P1 | |

| | |
|---|---|
| Approved For Admin | HIRE |
| Approved For Preaward | NO |
| Arra Funded | NO |
| Billing Type | MANUAL |
| Budget Controls | NHTEN |
| Cost Share | YES |
| Equipment Vesting | SPONSOR |
| Idc Waiver | YES |
| Sefa Classification | OTHER |

**Org: CMVRET - Educ. Training & Partnership Cntr**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611PSM | Summer Salaries Faculty Adjunct | 3,750.00 | 3,750.00 | 0.00 | 0.00 | 0.00 | 3,750.00 | 3,750.00 |
| 615F10 | PAT | 226,249.28 | 226,249.28 | 0.00 | 188,088.62 | 0.00 | 38,160.66 | 38,160.66 |
| 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 150.15 | 0.00 | (150.15) | (150.15) |
| 617F10 | Operating Staff | 74,689.40 | 74,689.40 | 0.00 | 69,602.14 | 0.00 | 5,087.26 | 5,087.26 |
| 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 0.00 | 1,700.00 | 0.00 | (1,700.00) | (1,700.00) |
| 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 | 20.00 | 0.00 | (20.00) | (20.00) |
| 61CPHX | Part Time Hourly | 30,160.00 | 30,160.00 | 0.00 | 31,971.75 | 0.00 | (1,811.75) | (1,811.75) |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | (500.00) | (500.00) |
| ***Total: Personnel** | | **334,848.68** | **334,848.68** | **0.00** | **292,032.66** | **0.00** | **42,816.02** | **42,816.02** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 52.29 | 0.00 | (52.29) | (52.29) |
| 65YF10 | Full Fringe Benefit Distr Expe | 112,250.13 | 112,250.13 | 0.00 | 108,685.06 | 0.00 | 3,565.07 | 3,565.07 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 2,848.44 | 2,848.44 | 0.00 | 2,493.80 | 0.00 | 354.64 | 354.64 |
| ***Total: Fringe Benefits** | | **115,098.57** | **115,098.57** | **0.00** | **111,231.15** | **0.00** | **3,867.42** | **3,867.42** |
| 7100 | In-State Travel | 4,100.00 | 4,100.00 | 0.00 | 0.00 | 0.00 | 4,100.00 | 4,100.00 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 2,336.76 | 0.00 | (2,336.76) | (2,336.76) |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 333.28 | 0.00 | (333.28) | (333.28) |
| 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 | 4,227.93 | 0.00 | (4,227.93) | (4,227.93) |
| 7103 | Conference-Registration Fees | 3,200.00 | 3,200.00 | 0.00 | 0.00 | 0.00 | 3,200.00 | 3,200.00 |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 | 1,070.00 | 0.00 | (1,070.00) | (1,070.00) |
| ***Total: Travel** | | **7,300.00** | **7,300.00** | **0.00** | **7,967.97** | **0.00** | **(667.97)** | **(667.97)** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 96.00 | 0.00 | (96.00) | (96.00) |
| 7111 | Supplies | 6,150.00 | 6,150.00 | 0.00 | 0.00 | 0.00 | 6,150.00 | 6,150.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 4,805.62 | 0.00 | (4,805.62) | (4,805.62) |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 49.00 | 0.00 | (49.00) | (49.00) |
| 7130 | Printing and Copying | 1,150.00 | 1,150.00 | 0.00 | 0.00 | 0.00 | 1,150.00 | 1,150.00 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 286.61 | 0.00 | (286.61) | (286.61) |
| 7140 | Postage | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 2,500.00 |
| 714000 | Postage-General | 0.00 | 0.00 | 0.00 | 1,806.15 | 0.00 | (1,806.15) | (1,806.15) |

Grant: 73H020 - ETP FY18 Status: Closing - BSC/Dept Review Type: Cooperative Agreement
Fund: 73H020 - ETP FY18 FMGR: Shawney, Lisa L

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Shawney, Lisa L | | **Fund Information** | | **Fund Indirect Cost Information** | | |
| Sponsor: | NH Department of Health & Human Services | | Effective Date: | 05/22/2017 | IDC Basis Code: | | |
| Sponsor ID: | GSC 06/15/16 #9A | CFDA #: 93.658 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | CADMOP | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/17 - 6/30/18 | | Rev Account: | 530100 | Fund Type Level 2 | P1 | |

| | |
|---|---|
| Approved For Admin | HIRE |
| Approved For Preaward | NO |
| Arra Funded | NO |
| Billing Type | MANUAL |
| Budget Controls | NHTEN |
| Cost Share | YES |
| Equipment Vesting | SPONSOR |
| Idc Waiver | YES |
| Sefa Classification | OTHER |

**Org: CMVRET - Educ. Training & Partnership Cntr**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 7160 | Maintenance and Repairs | 1,450.00 | 1,450.00 | 0.00 | 0.00 | 0.00 | 1,450.00 | 1,450.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 435.67 | 0.00 | (435.67) | (435.67) |
| 7161 | Rentals-Leases | 3,030.00 | 3,030.00 | 0.00 | 0.00 | 0.00 | 3,030.00 | 3,030.00 |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 498.00 | 0.00 | (498.00) | (498.00) |
| 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 | 837.22 | 0.00 | (837.22) | (837.22) |
| 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 600.00 | 0.00 | (600.00) | (600.00) |
| 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 | 53.06 | 0.00 | (53.06) | (53.06) |
| 7172 | Other Professional Services | 16,550.25 | 16,550.25 | 0.00 | 0.00 | 0.00 | 16,550.25 | 16,550.25 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 19,777.75 | 0.00 | (19,777.75) | (19,777.75) |
| 7180 | Telecommunications | 3,520.25 | 3,520.25 | 0.00 | 0.00 | 0.00 | 3,520.25 | 3,520.25 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 3,423.48 | 0.00 | (3,423.48) | (3,423.48) |
| 7190 | Business Meals-Meetgs (non travel) | 9,650.25 | 9,650.25 | 0.00 | 0.00 | 0.00 | 9,650.25 | 9,650.25 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 8,723.13 | 0.00 | (8,723.13) | (8,723.13) |
| 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 | 60.00 | 0.00 | (60.00) | (60.00) |
| 76O179 | Int Alloc - Police (Chg) | 0.00 | 0.00 | 0.00 | 192.50 | 0.00 | (192.50) | (192.50) |
| ***Total: Supplies** | | **44,000.75** | **44,000.75** | **0.00** | **41,644.19** | **0.00** | **2,356.56** | **2,356.56** |
| 7211 | Assistantships | 415,752.00 | 415,752.00 | 0.00 | 0.00 | 0.00 | 415,752.00 | 415,752.00 |
| 721100 | Assistantships | 0.00 | 0.00 | 0.00 | 458,468.02 | 0.00 | (458,468.02) | (458,468.02) |
| ***Total: Tuition/Participant Support** | | **415,752.00** | **415,752.00** | **0.00** | **458,468.02** | **0.00** | **(42,716.02)** | **(42,716.02)** |
| ****Total Direct Cost Expenditures** | | **917,000.00** | **917,000.00** | **0.00** | **911,343.99** | **0.00** | **5,656.01** | **5,656.01** |
| *****Total Expenditures** | | **917,000.00** | **917,000.00** | **0.00** | **911,343.99** | **0.00** | **5,656.01** | **5,656.01** |
| **Revenue** | | | | | | | | |
| 5301 | State Programs | 917,000.00 | 917,000.00 | 0.00 | 0.00 | 0.00 | 917,000.00 | 917,000.00 |
| 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | 911,343.99 | 0.00 | (911,343.99) | (911,343.99) |
| ***Total: Sponsored Programs** | | **917,000.00** | **917,000.00** | **0.00** | **911,343.99** | **0.00** | **5,656.01** | **5,656.01** |
| *****Total Revenue** | | **917,000.00** | **917,000.00** | **0.00** | **911,343.99** | **0.00** | **5,656.01** | **5,656.01** |

Grant: 73H020 - ETP FY18 Status: Closing - BSC/Dept Review Type: Cooperative Agreement
Fund: 73H020 - ETP FY18 FMGR: Shawney, Lisa L

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Shawney, Lisa L | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin HIRE |
| Sponsor: | NH Department of Health & Human Services | | Effective Date: | 05/22/2017 | IDC Basis Code: | | Approved For Preaward NO |
| Sponsor ID: | GSC 06/15/16 #9A | CFDA #: 93.658 | Term Date: | | IDC Rate Code: | | Arra Funded NO |
| Resp Org: | CADMOP | | Expend End Date: | | IDC Dist From Code: | | Billing Type MANUAL |
| FRAGRNT Start/End Date: | 7/1/17 - 6/30/18 | | Rev Account: | 530100 | Fund Type Level 2 | P1 | Budget Controls NHTEN |
| | | | | | | | Cost Share YES |
| | | | | | | | Equipment Vesting SPONSOR |
| | | | | | | | Idc Waiver YES |
| | | | | | | | Sefa Classification OTHER |

**Org: CMVRET - Educ. Training & Partnership Cntr**

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|

Grant: 73H020 - ETP FY18 Status: Closing - BSC/Dept Review Type: Cooperative Agreement
Fund: 73H024 - ETP FY19 FMGR: Shawney, Lisa L

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Shawney, Lisa L | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin | HIRE |
| Sponsor: | NH Department of Health & Human Services | Effective Date: | 07/01/2017 | IDC Basis Code: | | Approved For Preaward | NO |
| Sponsor ID: | GSC 06/15/16 #9A CFDA #: 93.658 | Term Date: | | IDC Rate Code: | | Arra Funded | NO |
| Resp Org: | CADMOP | Expend End Date: | | IDC Dist From Code: | | Billing Type | MANUAL |
| FRAGRNT Start/End Date: | 7/1/17 - 6/30/18 | Rev Account: | 530100 | Fund Type Level 2 | P1 | Budget Controls | NHTEN |
| | | | | | | Cost Share | YES |
| | | | | | | Equipment Vesting | SPONSOR |
| | | | | | | Idc Waiver | YES |
| | | | | | | Sefa Classification | OTHER |

**Org: CMVRET - Educ. Training & Partnership Cntr**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611PSM | Summer Salaries Faculty Adjunct | 3,750.00 | 3,750.00 | 0.00 | 0.00 | 0.00 | 3,750.00 | 3,750.00 |
| 615F10 | PAT | 234,645.00 | 234,645.00 | 11,750.01 | 28,519.24 | 117,500.10 | 88,625.66 | 88,625.66 |
| 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 59.40 | 178.20 | 0.00 | (178.20) | (178.20) |
| 617F10 | Operating Staff | 76,242.00 | 76,242.00 | 7,643.25 | 21,562.33 | 76,432.50 | (21,752.83) | (21,752.83) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 1,460.25 | 5,875.50 | 0.00 | (5,875.50) | (5,875.50) |
| ***Total: Personnel** | | **314,637.00** | **314,637.00** | **20,912.91** | **56,135.27** | **193,932.60** | **64,569.13** | **64,569.13** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 4.98 | 14.94 | 0.00 | (14.94) | (14.94) |
| 65YF10 | Full Fringe Benefit Distr Expe | 131,505.20 | 131,505.20 | 8,203.34 | 21,184.51 | 82,033.50 | 28,287.19 | 28,287.19 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 315.00 | 315.00 | 122.66 | 493.54 | 0.00 | (178.54) | (178.54) |
| ***Total: Fringe Benefits** | | **131,820.20** | **131,820.20** | **8,330.98** | **21,692.99** | **82,033.50** | **28,093.71** | **28,093.71** |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 115.32 | 573.09 | 0.00 | (573.09) | (573.09) |
| 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 139.99 | 139.99 | 0.00 | (139.99) | (139.99) |
| 710D15 | Domestic Travel NH - Oth Trans Cost | 3,600.00 | 3,600.00 | 0.00 | 0.00 | 0.00 | 3,600.00 | 3,600.00 |
| 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 4,500.00 | 4,500.00 | 0.00 | 0.00 | 0.00 | 4,500.00 | 4,500.00 |
| ***Total: Travel** | | **8,100.00** | **8,100.00** | **255.31** | **713.08** | **0.00** | **7,386.92** | **7,386.92** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 2.00 | 4.00 | 0.00 | (4.00) | (4.00) |
| 711100 | Supplies-General | 6,185.00 | 6,185.00 | 142.81 | 477.42 | 0.00 | 5,707.58 | 5,707.58 |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 90.00 | 209.40 | 0.00 | (209.40) | (209.40) |
| 713000 | Printing & Copying-General | 1,110.00 | 1,110.00 | 0.00 | 0.00 | 0.00 | 1,110.00 | 1,110.00 |
| 714000 | Postage-General | 2,500.00 | 2,500.00 | 206.50 | 413.00 | 0.00 | 2,087.00 | 2,087.00 |
| 716000 | Maintenance & Repairs-General | 540.00 | 540.00 | 47.67 | 143.01 | 432.99 | (36.00) | (36.00) |
| 716100 | Rentals & Leases-General | 498.00 | 498.00 | 0.00 | 0.00 | 0.00 | 498.00 | 498.00 |
| 716110 | Rentals-Copier | 928.80 | 928.80 | 77.40 | 232.20 | 696.60 | 0.00 | 0.00 |
| 716120 | Rentals-Property or Room | 600.00 | 600.00 | 250.00 | 250.00 | 0.00 | 350.00 | 350.00 |
| 717200 | Other Professional Services-General | 15,260.00 | 15,260.00 | 36.00 | 192.00 | 0.00 | 15,068.00 | 15,068.00 |
| 718000 | Telecom-General | 3,540.00 | 3,540.00 | 293.72 | 499.42 | 0.00 | 3,040.58 | 3,040.58 |
| 719000 | Business Meals-Meetings-Non Travel | 7,430.00 | 7,430.00 | 0.00 | 348.37 | 0.00 | 7,081.63 | 7,081.63 |

Grant: 73H020 - ETP FY18 Status: Closing - BSC/Dept Review Type: Cooperative Agreement
Fund: 73H024 - ETP FY19 FMGR: Shawney, Lisa L

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Shawney, Lisa L | | **Fund Information** | | **Fund Indirect Cost Information** | | |
| Sponsor: | NH Department of Health & Human Services | | Effective Date: | 07/01/2017 | IDC Basis Code: | | |
| Sponsor ID: | GSC 06/15/16 #9A | CFDA #: 93.658 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | CADMOP | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/17 - 6/30/18 | | Rev Account: | 530100 | Fund Type Level 2 | P1 | |

| | |
|---|---|
| Approved For Admin | HIRE |
| Approved For Preaward | NO |
| Arra Funded | NO |
| Billing Type | MANUAL |
| Budget Controls | NHTEN |
| Cost Share | YES |
| Equipment Vesting | SPONSOR |
| Idc Waiver | YES |
| Sefa Classification | OTHER |

**Org: CMVRET - Educ. Training & Partnership Cntr**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: Supplies** | **38,591.80** | **38,591.80** | **1,146.10** | **2,768.82** | **1,129.59** | **34,693.39** | **34,693.39** |
| 721100 Assistantships | 423,851.00 | 423,851.00 | 0.00 | 0.00 | 0.00 | 423,851.00 | 423,851.00 |
| ***Total: Tuition/Participant Support** | **423,851.00** | **423,851.00** | **0.00** | **0.00** | **0.00** | **423,851.00** | **423,851.00** |
| ****Total Direct Cost Expenditures** | **917,000.00** | **917,000.00** | **30,645.30** | **81,310.16** | **277,095.69** | **558,594.15** | **558,594.15** |
| *****Total Expenditures** | **917,000.00** | **917,000.00** | **30,645.30** | **81,310.16** | **277,095.69** | **558,594.15** | **558,594.15** |
| **Revenue** | | | | | | | |
| 530100 NH State Programs | 917,000.00 | 917,000.00 | 30,645.30 | 81,310.16 | 0.00 | 835,689.84 | 835,689.84 |
| ***Total: Sponsored Programs** | **917,000.00** | **917,000.00** | **30,645.30** | **81,310.16** | **0.00** | **835,689.84** | **835,689.84** |
| *****Total Revenue** | **917,000.00** | **917,000.00** | **30,645.30** | **81,310.16** | **0.00** | **835,689.84** | **835,689.84** |

Grant: 73H020 - ETP FY18 Status: Closing - BSC/Dept Review Type: Cooperative Agreement
Fund: 75C050 - FY18 E&TP Cost Share FMGR: Shawney, Lisa L

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Shawney, Lisa L | | **Fund Information** | | **Fund Indirect Cost Information** | | |
| Sponsor: | NH Department of Health & Human Services | | Effective Date: | 05/22/2017 | IDC Basis Code: | | |
| Sponsor ID: | GSC 06/15/16 #9A | CFDA #: 93.658 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | CADMOP | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/17 - 6/30/18 | | Rev Account: | | Fund Type Level 2 | P1 | |

| | |
|---|---|
| Approved For Admin | HIRE |
| Approved For Preaward | NO |
| Arra Funded | NO |
| Billing Type | MANUAL |
| Budget Controls | NHTEN |
| Cost Share | YES |
| Equipment Vesting | SPONSOR |
| Idc Waiver | YES |
| Sefa Classification | OTHER |

**Org: CMVRET - Educ. Training & Partnership Cntr**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 27,391.28 | 27,391.28 | 0.00 | 22,475.21 | 0.00 | 4,916.07 | 4,916.07 |
| 617F10 | Operating Staff | 1,373.86 | 1,373.86 | 0.00 | 1,079.81 | 0.00 | 294.05 | 294.05 |
| 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 0.00 | 447.50 | 0.00 | (447.50) | (447.50) |
| 61CPHX | Part Time Hourly | 271.00 | 271.00 | 0.00 | 0.00 | 0.00 | 271.00 | 271.00 |
| 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 | 0.03 | 0.00 | (0.03) | (0.03) |
| 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 | 191.05 | 0.00 | (191.05) | (191.05) |
| ***Total: Personnel** | | **29,036.14** | **29,036.14** | **0.00** | **24,193.60** | **0.00** | **4,842.54** | **4,842.54** |
| 65YF10 | Full Fringe Benefit Distr Expe | 12,073.74 | 12,073.74 | 0.00 | 10,056.84 | 0.00 | 2,016.90 | 2,016.90 |
| 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 | 14.89 | 0.00 | (14.89) | (14.89) |
| ***Total: Fringe Benefits** | | **12,073.74** | **12,073.74** | **0.00** | **10,071.73** | **0.00** | **2,002.01** | **2,002.01** |
| 7161 | Rentals-Leases | 8,000.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 8,000.00 |
| 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 | 6,700.00 | 0.00 | (6,700.00) | (6,700.00) |
| ***Total: Supplies** | | **8,000.00** | **8,000.00** | **0.00** | **6,700.00** | **0.00** | **1,300.00** | **1,300.00** |
| 7211 | Assistantships | 311,328.00 | 311,328.00 | 0.00 | 0.00 | 0.00 | 311,328.00 | 311,328.00 |
| 721100 | Assistantships | 0.00 | 0.00 | 0.00 | 348,693.98 | 0.00 | (348,693.98) | (348,693.98) |
| ***Total: Tuition/Participant Support** | | **311,328.00** | **311,328.00** | **0.00** | **348,693.98** | **0.00** | **(37,365.98)** | **(37,365.98)** |
| ****Total Direct Cost Expenditures** | | **360,437.88** | **360,437.88** | **0.00** | **389,659.31** | **0.00** | **(29,221.43)** | **(29,221.43)** |
| *****Total Expenditures** | | **360,437.88** | **360,437.88** | **0.00** | **389,659.31** | **0.00** | **(29,221.43)** | **(29,221.43)** |
| **Revenue** | | | | | | | | |
| 8ICS61 | NonMand Tran In-Cost Share-Salaries | 29,036.15 | 29,036.15 | 0.00 | 24,002.55 | 0.00 | 5,033.60 | 5,033.60 |
| 8ICS65 | NonMand Tran In-Cost Share-Fringe | 12,073.73 | 12,073.73 | 0.00 | 10,262.78 | 0.00 | 1,810.95 | 1,810.95 |
| 8ICS71 | NonMand Tran In-Cost Share-Support | 8,000.00 | 8,000.00 | 0.00 | 6,700.00 | 0.00 | 1,300.00 | 1,300.00 |
| 8ICS72 | NonMand Tran In-Cost Share-FinAid | 311,328.00 | 311,328.00 | 0.00 | 348,693.98 | 0.00 | (37,365.98) | (37,365.98) |
| ***Total: Transfers In** | | **360,437.88** | **360,437.88** | **0.00** | **389,659.31** | **0.00** | **(29,221.43)** | **(29,221.43)** |

Grant: 73H020 - ETP FY18 Status: Closing - BSC/Dept Review Type: Cooperative Agreement
Fund: 75C050 - FY18 E&TP Cost Share FMGR: Shawney, Lisa L

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Shawney, Lisa L | | **Fund Information** | | **Fund Indirect Cost Information** | | |
| Sponsor: | NH Department of Health & Human Services | | Effective Date: | 05/22/2017 | IDC Basis Code: | | |
| Sponsor ID: | GSC 06/15/16 #9A | CFDA #: 93.658 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | CADMOP | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/17 - 6/30/18 | | Rev Account: | | Fund Type Level 2 | P1 | |

| | |
|---|---|
| Approved For Admin | HIRE |
| Approved For Preaward | NO |
| Arra Funded | NO |
| Billing Type | MANUAL |
| Budget Controls | NHTEN |
| Cost Share | YES |
| Equipment Vesting | SPONSOR |
| Idc Waiver | YES |
| Sefa Classification | OTHER |

**Org: CMVRET - Educ. Training & Partnership Cntr**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total Revenue | **360,437.88** | **360,437.88** | **0.00** | **389,659.31** | **0.00** | **(29,221.43)** | **(29,221.43)** |

Grant: 73H020 - ETP FY18 Status: Closing - BSC/Dept Review Type: Cooperative Agreement
Fund: 75C053 - ETP FY19 FMGR: Shawney, Lisa L

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Shawney, Lisa L | | **Fund Information** | | **Fund Indirect Cost Information** | | |
| Sponsor: | NH Department of Health & Human Services | | Effective Date: | 07/01/2017 | IDC Basis Code: | | |
| Sponsor ID: | GSC 06/15/16 #9A | CFDA #: 93.658 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | CADMOP | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/17 - 6/30/18 | | Rev Account: | | Fund Type Level 2 | P1 | |

| | |
|---|---|
| Approved For Admin | HIRE |
| Approved For Preaward | NO |
| Arra Funded | NO |
| Billing Type | MANUAL |
| Budget Controls | NHTEN |
| Cost Share | YES |
| Equipment Vesting | SPONSOR |
| Idc Waiver | YES |
| Sefa Classification | OTHER |

**Org: CGRCPE - Center for Professional Excellence**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8ICS71 | NonMand Tran In-Cost Share-Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 73H020 - ETP FY18 Status: Closing - BSC/Dept Review Type: Cooperative Agreement
Fund: 75C053 - ETP FY19 FMGR: Shawney, Lisa L

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Shawney, Lisa L | | **Fund Information** | | **Fund Indirect Cost Information** | | |
| Sponsor: | NH Department of Health & Human Services | | Effective Date: | 07/01/2017 | IDC Basis Code: | | |
| Sponsor ID: | GSC 06/15/16 #9A | CFDA #: 93.658 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | CADMOP | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/17 - 6/30/18 | | Rev Account: | | Fund Type Level 2 | P1 | |

| | |
|---|---|
| Approved For Admin | HIRE |
| Approved For Preaward | NO |
| Arra Funded | NO |
| Billing Type | MANUAL |
| Budget Controls | NHTEN |
| Cost Share | YES |
| Equipment Vesting | SPONSOR |
| Idc Waiver | YES |
| Sefa Classification | OTHER |

**Org: CMVRET - Educ. Training & Partnership Cntr**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 19,497.93 | 19,497.93 | 1,644.57 | 4,922.53 | 16,445.71 | (1,870.31) | (1,870.31) |
| 617F10 | Operating Staff | 4,287.83 | 4,287.83 | 163.30 | 489.89 | 1,632.96 | 2,164.98 | 2,164.98 |
| ***Total: Personnel** | | **23,785.76** | **23,785.76** | **1,807.87** | **5,412.42** | **18,078.67** | **294.67** | **294.67** |
| 65YF10 | Full Fringe Benefit Distr Expe | 10,061.37 | 10,061.37 | 764.71 | 2,289.40 | 7,647.27 | 124.70 | 124.70 |
| ***Total: Fringe Benefits** | | **10,061.37** | **10,061.37** | **764.71** | **2,289.40** | **7,647.27** | **124.70** | **124.70** |
| 716100 | Rentals & Leases-General | 8,000.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 8,000.00 |
| ***Total: Supplies** | | **8,000.00** | **8,000.00** | **0.00** | **0.00** | **0.00** | **8,000.00** | **8,000.00** |
| 721100 | Assistantships | 322,872.37 | 322,872.37 | 0.00 | 0.00 | 0.00 | 322,872.37 | 322,872.37 |
| ***Total: Tuition/Participant Support** | | **322,872.37** | **322,872.37** | **0.00** | **0.00** | **0.00** | **322,872.37** | **322,872.37** |
| ****Total Direct Cost Expenditures** | | **364,719.50** | **364,719.50** | **2,572.58** | **7,701.82** | **25,725.94** | **331,291.74** | **331,291.74** |
| *****Total Expenditures** | | **364,719.50** | **364,719.50** | **2,572.58** | **7,701.82** | **25,725.94** | **331,291.74** | **331,291.74** |
| **Revenue** | | | | | | | | |
| 8ICS61 | NonMand Tran In-Cost Share-Salaries | 23,785.76 | 23,785.76 | 0.00 | 1,730.04 | 0.00 | 22,055.72 | 22,055.72 |
| 8ICS65 | NonMand Tran In-Cost Share-Fringe | 10,061.37 | 10,061.37 | 0.00 | 731.79 | 0.00 | 9,329.58 | 9,329.58 |
| 8ICS71 | NonMand Tran In-Cost Share-Support | 8,000.00 | 8,000.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 8,000.00 |
| 8ICS72 | NonMand Tran In-Cost Share-FinAid | 322,872.37 | 322,872.37 | 0.00 | 0.00 | 0.00 | 322,872.37 | 322,872.37 |
| ***Total: Transfers In** | | **364,719.50** | **364,719.50** | **0.00** | **2,461.83** | **0.00** | **362,257.67** | **362,257.67** |
| *****Total Revenue** | | **364,719.50** | **364,719.50** | **0.00** | **2,461.83** | **0.00** | **362,257.67** | **362,257.67** |

Grant: 73H021 - CPE FY18-FY20 Status: Active Type: Cooperative Agreement
Fund: 73H021 - FY18 CPE Grant FMGR: Shawney, Lisa L

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Shawney, Lisa L | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | HIRE |
| Sponsor: | NH Department of Health & Human Services | | Effective Date: | 05/07/2018 | IDC Basis Code: | SW | | Approved For Preaward | NO |
| Sponsor ID: | GSC 02/7/18 #11 | CFDA #: 93.658 | Term Date: | | IDC Rate Code: | IDC6 | 6.00% | Arra Funded | NO |
| Resp Org: | CADMOP | | Expend End Date: | | IDC Dist From Code: | CLLDST | 6 | Billing Type | MANUAL |
| FRAGRNT Start/End Date: | 1/1/18 - 12/31/19 | | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Budget Controls | NHTEN |
| | | | | | | | | Cost Share | YES |
| | | | | | | | | Equipment Vesting | SPONSOR |
| | | | | | | | | Idc Waiver | YES |
| | | | | | | | | Sefa Classification | OTHER |

**Org: CGRCPE - Center for Professional Excellence**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 | 54,007.68 | 0.00 | (54,007.68) | (54,007.68) |
| 611PSM | Summer Salaries Faculty Adjunct | 16,350.00 | 16,350.00 | 0.00 | 7,700.00 | 0.00 | 8,650.00 | 8,650.00 |
| 615F10 | PAT | 144,693.94 | 144,693.94 | 0.00 | 64,700.89 | 0.00 | 79,993.05 | 79,993.05 |
| 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 14.85 | 0.00 | (14.85) | (14.85) |
| 617F10 | Operating Staff | 22,414.00 | 22,414.00 | 0.00 | 17,589.11 | 0.00 | 4,824.89 | 4,824.89 |
| 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 0.00 | 800.00 | 0.00 | (800.00) | (800.00) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 321.75 | 0.00 | (321.75) | (321.75) |
| ***Total: Personnel** | | **183,457.94** | **183,457.94** | **0.00** | **145,134.28** | **0.00** | **38,323.66** | **38,323.66** |
| 65YB10 | Base Benefit Distr (fica) | 1,275.30 | 1,275.30 | 0.00 | 1.17 | 0.00 | 1,274.13 | 1,274.13 |
| 65YF10 | Full Fringe Benefit Distr Expe | 70,018.04 | 70,018.04 | 0.00 | 57,444.05 | 0.00 | 12,573.99 | 12,573.99 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 640.10 | 0.00 | (640.10) | (640.10) |
| ***Total: Fringe Benefits** | | **71,293.34** | **71,293.34** | **0.00** | **58,085.32** | **0.00** | **13,208.02** | **13,208.02** |
| 710000 | In-State Travel | 5,500.00 | 5,500.00 | 0.00 | 3,492.91 | 0.00 | 2,007.09 | 2,007.09 |
| 710020 | In-State Travel-Prof Dev | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| 710100 | Out-of-State Travel | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| 710115 | Out-of-State Travel-Prof Dev | 600.00 | 600.00 | 0.00 | 4,464.33 | 0.00 | (3,864.33) | (3,864.33) |
| 710300 | Conference Registration Fees | 1,000.00 | 1,000.00 | 0.00 | 5,435.99 | 0.00 | (4,435.99) | (4,435.99) |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 26.08 | 26.08 | 0.00 | (26.08) | (26.08) |
| ***Total: Travel** | | **11,600.00** | **11,600.00** | **26.08** | **13,419.31** | **0.00** | **(1,819.31)** | **(1,819.31)** |
| 7111 | Supplies | 28,200.00 | 28,200.00 | 0.00 | 0.00 | 0.00 | 28,200.00 | 28,200.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 21,448.99 | 0.00 | (21,448.99) | (21,448.99) |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 | 1,116.95 | 0.00 | (1,116.95) | (1,116.95) |
| 7130 | Printing and Copying | 875.00 | 875.00 | 0.00 | 0.00 | 0.00 | 875.00 | 875.00 |
| 7140 | Postage | 250.00 | 250.00 | 0.00 | 0.00 | 0.00 | 250.00 | 250.00 |
| 7160 | Maintenance and Repairs | 858.00 | 858.00 | 0.00 | 0.00 | 0.00 | 858.00 | 858.00 |
| 7172 | Other Professional Services | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 36,240.40 | 0.00 | (36,240.40) | (36,240.40) |

Grant: 73H021 - CPE FY18-FY20 Status: Active Type: Cooperative Agreement
Fund: 73H021 - FY18 CPE Grant FMGR: Shawney, Lisa L

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | Shawney, Lisa L | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin HIRE |
| Sponsor: | NH Department of Health & Human Services | | Effective Date: | 05/07/2018 | IDC Basis Code: | SW | | Approved For Preaward NO |
| Sponsor ID: | GSC 02/7/18 #11 | CFDA #: 93.658 | Term Date: | | IDC Rate Code: | IDC6 | 6.00% | Arra Funded NO |
| Resp Org: | CADMOP | | Expend End Date: | | IDC Dist From Code: | CLLDST | 6 | Billing Type MANUAL |
| FRAGRNT Start/End Date: | 1/1/18 - 12/31/19 | | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Budget Controls NHTEN |
| | | | | | | | | Cost Share YES |
| | | | | | | | | Equipment Vesting SPONSOR |
| | | | | | | | | Idc Waiver YES |
| | | | | | | | | Sefa Classification OTHER |

**Org: CGRCPE - Center for Professional Excellence**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 7180 | Telecommunications | 2,976.00 | 2,976.00 | 0.00 | 0.00 | 0.00 | 2,976.00 | 2,976.00 |
| 7190 | Business Meals-Meetgs (non travel) | 2,225.00 | 2,225.00 | 0.00 | 0.00 | 0.00 | 2,225.00 | 2,225.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 238.79 | 0.00 | (238.79) | (238.79) |
| 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **50,384.00** | **50,384.00** | **0.00** | **59,045.13** | **0.00** | **(8,661.13)** | **(8,661.13)** |
| ****Total Direct Cost Expenditures** | | **316,735.28** | **316,735.28** | **26.08** | **275,684.04** | **0.00** | **41,051.24** | **41,051.24** |
| 7603 | F&A Expenditures | 14,364.72 | 14,364.72 | 0.00 | 0.00 | 0.00 | 14,364.72 | 14,364.72 |
| 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 | 8,708.06 | 0.00 | (8,708.06) | (8,708.06) |
| ***Total: Indirect Costs** | | **14,364.72** | **14,364.72** | **0.00** | **8,708.06** | **0.00** | **5,656.66** | **5,656.66** |
| ****Total Indirect Cost Expenditures** | | **14,364.72** | **14,364.72** | **0.00** | **8,708.06** | **0.00** | **5,656.66** | **5,656.66** |
| *****Total Expenditures** | | **331,100.00** | **331,100.00** | **26.08** | **284,392.10** | **0.00** | **46,707.90** | **46,707.90** |
| **Revenue** | | | | | | | | |
| 5301 | State Programs | 331,100.00 | 331,100.00 | 0.00 | 0.00 | 0.00 | 331,100.00 | 331,100.00 |
| 530100 | NH State Programs | 0.00 | 0.00 | 26.08 | 284,392.10 | 0.00 | (284,392.10) | (284,392.10) |
| ***Total: Sponsored Programs** | | **331,100.00** | **331,100.00** | **26.08** | **284,392.10** | **0.00** | **46,707.90** | **46,707.90** |
| *****Total Revenue** | | **331,100.00** | **331,100.00** | **26.08** | **284,392.10** | **0.00** | **46,707.90** | **46,707.90** |

Grant: 73H021 - CPE FY18-FY20 Status: Active Type: Cooperative Agreement
Fund: 73H021 - FY18 CPE Grant FMGR: Shawney, Lisa L

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | Shawney, Lisa L | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin HIRE |
| Sponsor: | NH Department of Health & Human Services | | Effective Date: | 05/07/2018 | IDC Basis Code: | SW | | Approved For Preaward NO |
| Sponsor ID: | GSC 02/7/18 #11 | CFDA #: 93.658 | Term Date: | | IDC Rate Code: | IDC6 | 6.00% | Arra Funded NO |
| Resp Org: | CADMOP | | Expend End Date: | | IDC Dist From Code: | CLLDST | 6 | Billing Type MANUAL |
| FRAGRNT Start/End Date: | 1/1/18 - 12/31/19 | | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Budget Controls NHTEN |
| | | | | | | | | Cost Share YES |
| | | | | | | | | Equipment Vesting SPONSOR |
| | | | | | | | | Idc Waiver YES |
| | | | | | | | | Sefa Classification OTHER |

**Org: CMVRET - Educ. Training & Partnership Cntr**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 711100 Supplies-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 73H021 - CPE FY18-FY20 Status: Active Type: Cooperative Agreement
Fund: 73H023 - FY19 - CPE FMGR: Shawney, Lisa L

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Shawney, Lisa L | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | HIRE |
| Sponsor: | NH Department of Health & Human Services | | Effective Date: | 01/01/2018 | IDC Basis Code: | SW | | Approved For Preaward | NO |
| Sponsor ID: | GSC 02/7/18 #11 | CFDA #: 93.658 | Term Date: | | IDC Rate Code: | IDC6 | 6.00% | Arra Funded | NO |
| Resp Org: | CADMOP | | Expend End Date: | | IDC Dist From Code: | CLLDST | 6 | Billing Type | MANUAL |
| FRAGRNT Start/End Date: | 1/1/18 - 12/31/19 | | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Budget Controls | NHTEN |
| | | | | | | | | Cost Share | YES |
| | | | | | | | | Equipment Vesting | SPONSOR |
| | | | | | | | | Idc Waiver | YES |
| | | | | | | | | Sefa Classification | OTHER |

**Org: CGRCPE - Center for Professional Excellence**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611F10 | Faculty TT/NTT (Non Union) | 236,000.00 | 236,000.00 | 18,153.84 | 54,461.52 | 181,538.40 | 0.08 | 0.08 |
| 611PSM | Summer Salaries Faculty Adjunct | 42,600.00 | 42,600.00 | 540.00 | 910.00 | 540.00 | 41,150.00 | 41,150.00 |
| 615F10 | PAT | 327,965.00 | 327,965.00 | 14,972.31 | 50,794.00 | 149,723.10 | 127,447.90 | 127,447.90 |
| 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 6.60 | 19.80 | 0.00 | (19.80) | (19.80) |
| 617F10 | Operating Staff | 91,350.00 | 91,350.00 | 7,553.25 | 21,292.30 | 75,532.50 | (5,474.80) | (5,474.80) |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 1,460.25 | 4,075.50 | 0.00 | (4,075.50) | (4,075.50) |
| ***Total: Personnel** | | **697,915.00** | **697,915.00** | **42,686.25** | **131,553.12** | **407,334.00** | **159,027.88** | **159,027.88** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.56 | 1.68 | 0.00 | (1.68) | (1.68) |
| 65YF10 | Full Fringe Benefit Distr Expe | 274,576.99 | 274,576.99 | 17,207.36 | 53,529.68 | 172,073.89 | 48,973.42 | 48,973.42 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 3,322.80 | 3,322.80 | 168.02 | 418.78 | 45.36 | 2,858.66 | 2,858.66 |
| ***Total: Fringe Benefits** | | **277,899.79** | **277,899.79** | **17,375.94** | **53,950.14** | **172,119.25** | **51,830.40** | **51,830.40** |
| 710300 | Conference Registration Fees | 0.00 | 0.00 | (50.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710D00 | Domestic Travel NH | 0.00 | 0.00 | 817.30 | 2,217.09 | 0.00 | (2,217.09) | (2,217.09) |
| 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 614.12 | 3,074.12 | 0.00 | (3,074.12) | (3,074.12) |
| 710D10 | Domestic Travel NH - Airfare | 0.00 | 0.00 | (60.00) | 0.00 | 0.00 | 0.00 | 0.00 |
| 710D15 | Domestic Travel NH - Oth Trans Cost | 12,000.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 12,000.00 |
| 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 | 194.24 | 0.00 | (194.24) | (194.24) |
| 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 2,000.00 | 2,000.00 | 435.00 | 525.00 | 0.00 | 1,475.00 | 1,475.00 |
| 710D60 | Domestic Travel Non-NH - Airfare | 9,200.00 | 9,200.00 | 631.80 | 2,083.20 | 0.00 | 7,116.80 | 7,116.80 |
| 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 218.00 | 218.00 | 0.00 | (218.00) | (218.00) |
| ***Total: Travel** | | **23,200.00** | **23,200.00** | **2,606.22** | **8,311.65** | **0.00** | **14,888.35** | **14,888.35** |
| 711100 | Supplies-General | 6,400.00 | 6,400.00 | 414.72 | 5,085.79 | 0.00 | 1,314.21 | 1,314.21 |
| 711132 | Suppli-Software incl Site Lic&Maint | 25,000.00 | 25,000.00 | 51.00 | 51.00 | 0.00 | 24,949.00 | 24,949.00 |
| 713000 | Printing & Copying-General | 1,750.00 | 1,750.00 | 0.00 | 425.31 | 0.00 | 1,324.69 | 1,324.69 |
| 714000 | Postage-General | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| 716000 | Maintenance & Repairs-General | 843.00 | 843.00 | 0.00 | 0.00 | 0.00 | 843.00 | 843.00 |
| 716110 | Rentals-Copier | 928.80 | 928.80 | 0.00 | 0.00 | 0.00 | 928.80 | 928.80 |

Grant: 73H021 - CPE FY18-FY20 Status: Active Type: Cooperative Agreement
Fund: 73H023 - FY19 - CPE FMGR: Shawney, Lisa L

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Shawney, Lisa L | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | HIRE |
| Sponsor: | NH Department of Health & Human Services | | Effective Date: | 01/01/2018 | IDC Basis Code: | SW | | Approved For Preaward | NO |
| Sponsor ID: | GSC 02/7/18 #11 | CFDA #: 93.658 | Term Date: | | IDC Rate Code: | IDC6 | 6.00% | Arra Funded | NO |
| Resp Org: | CADMOP | | Expend End Date: | | IDC Dist From Code: | CLLDST | 6 | Billing Type | MANUAL |
| FRAGRNT Start/End Date: | 1/1/18 - 12/31/19 | | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Budget Controls | NHTEN |
| | | | | | | | | Cost Share | YES |
| | | | | | | | | Equipment Vesting | SPONSOR |
| | | | | | | | | Idc Waiver | YES |
| | | | | | | | | Sefa Classification | OTHER |

**Org: CGRCPE - Center for Professional Excellence**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 716120 | Rentals-Property or Room | 92,495.20 | 92,495.20 | 0.00 | 0.00 | 0.00 | 92,495.20 | 92,495.20 |
| 717200 | Other Professional Services-General | 15,400.00 | 15,400.00 | 0.00 | 5,000.00 | 0.00 | 10,400.00 | 10,400.00 |
| 718000 | Telecom-General | 6,131.00 | 6,131.00 | 0.00 | 0.00 | 0.00 | 6,131.00 | 6,131.00 |
| 719000 | Business Meals-Meetings-Non Travel | 4,450.00 | 4,450.00 | 44.42 | 44.42 | 0.00 | 4,405.58 | 4,405.58 |
| ***Total: Supplies** | | **153,898.00** | **153,898.00** | **510.14** | **10,606.52** | **0.00** | **143,291.48** | **143,291.48** |
| ****Total Direct Cost Expenditures** | | **1,152,912.79** | **1,152,912.79** | **63,178.55** | **204,421.43** | **579,453.25** | **369,038.11** | **369,038.11** |
| 760300 | F&A Expenditures | 41,743.21 | 41,743.21 | 2,561.19 | 7,893.24 | 0.00 | 33,849.97 | 33,849.97 |
| ***Total: Indirect Costs** | | **41,743.21** | **41,743.21** | **2,561.19** | **7,893.24** | **0.00** | **33,849.97** | **33,849.97** |
| ****Total Indirect Cost Expenditures** | | **41,743.21** | **41,743.21** | **2,561.19** | **7,893.24** | **0.00** | **33,849.97** | **33,849.97** |
| *****Total Expenditures** | | **1,194,656.00** | **1,194,656.00** | **65,739.74** | **212,314.67** | **579,453.25** | **402,888.08** | **402,888.08** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 1,194,656.00 | 1,194,656.00 | 65,739.74 | 212,314.67 | 0.00 | 982,341.33 | 982,341.33 |
| ***Total: Sponsored Programs** | | **1,194,656.00** | **1,194,656.00** | **65,739.74** | **212,314.67** | **0.00** | **982,341.33** | **982,341.33** |
| *****Total Revenue** | | **1,194,656.00** | **1,194,656.00** | **65,739.74** | **212,314.67** | **0.00** | **982,341.33** | **982,341.33** |

Grant: 73H021 - CPE FY18-FY20 Status: Active Type: Cooperative Agreement
Fund: 73H023 - FY19 - CPE FMGR: Shawney, Lisa L

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | Shawney, Lisa L | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin HIRE |
| Sponsor: | NH Department of Health & Human Services | | Effective Date: | 01/01/2018 | IDC Basis Code: | SW | | Approved For Preaward NO |
| Sponsor ID: | GSC 02/7/18 #11 | CFDA #: 93.658 | Term Date: | | IDC Rate Code: | IDC6 | 6.00% | Arra Funded NO |
| Resp Org: | CADMOP | | Expend End Date: | | IDC Dist From Code: | CLLDST | 6 | Billing Type MANUAL |
| FRAGRNT Start/End Date: | 1/1/18 - 12/31/19 | | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Budget Controls NHTEN |
| | | | | | | | | Cost Share YES |
| | | | | | | | | Equipment Vesting SPONSOR |
| | | | | | | | | Idc Waiver YES |
| | | | | | | | | Sefa Classification OTHER |

**Org: CMVRET - Educ. Training & Partnership Cntr**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 711100 Supplies-General | 0.00 | 0.00 | (106.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | **0.00** | **0.00** | **(106.50)** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **(106.50)** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **(106.50)** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 530100 NH State Programs | 0.00 | 0.00 | (106.50) | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **(106.50)** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **0.00** | **0.00** | **(106.50)** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 73H021 - CPE FY18-FY20 Status: Active Type: Cooperative Agreement
Fund: 75C051 - FY18 CPE Cost Share FMGR: Shawney, Lisa L

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Shawney, Lisa L | | **Fund Information** | | **Fund Indirect Cost Information** | | |
| Sponsor: | NH Department of Health & Human Services | | Effective Date: | 05/07/2018 | IDC Basis Code: | | |
| Sponsor ID: | GSC 02/7/18 #11 | CFDA #: 93.658 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | CADMOP | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 1/1/18 - 12/31/19 | | Rev Account: | | Fund Type Level 2 | P1 | |

| | |
|---|---|
| Approved For Admin | HIRE |
| Approved For Preaward | NO |
| Arra Funded | NO |
| Billing Type | MANUAL |
| Budget Controls | NHTEN |
| Cost Share | YES |
| Equipment Vesting | SPONSOR |
| Idc Waiver | YES |
| Sefa Classification | OTHER |

**Org: CGRCPE - Center for Professional Excellence**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 4,539.00 | 4,539.00 | 0.00 | 6,172.24 | 0.00 | (1,633.24) | (1,633.24) |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 650.69 | 0.00 | (650.69) | (650.69) |
| 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 0.00 | 315.00 | 0.00 | (315.00) | (315.00) |
| ***Total: Personnel** | | **4,539.00** | **4,539.00** | **0.00** | **7,137.93** | **0.00** | **(2,598.93)** | **(2,598.93)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,901.84 | 1,901.84 | 0.00 | 2,990.67 | 0.00 | (1,088.83) | (1,088.83) |
| ***Total: Fringe Benefits** | | **1,901.84** | **1,901.84** | **0.00** | **2,990.67** | **0.00** | **(1,088.83)** | **(1,088.83)** |
| 7160 | Maintenance and Repairs | 4,200.00 | 4,200.00 | 0.00 | 0.00 | 0.00 | 4,200.00 | 4,200.00 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 6,700.00 | 0.00 | (6,700.00) | (6,700.00) |
| ***Total: Supplies** | | **4,200.00** | **4,200.00** | **0.00** | **6,700.00** | **0.00** | **(2,500.00)** | **(2,500.00)** |
| ****Total Direct Cost Expenditures** | | **10,640.84** | **10,640.84** | **0.00** | **16,828.60** | **0.00** | **(6,187.76)** | **(6,187.76)** |
| *****Total Expenditures** | | **10,640.84** | **10,640.84** | **0.00** | **16,828.60** | **0.00** | **(6,187.76)** | **(6,187.76)** |
| **Revenue** | | | | | | | | |
| 8ICS61 | NonMand Tran In-Cost Share-Salaries | 4,539.00 | 4,539.00 | 0.00 | 6,822.93 | 0.00 | (2,283.93) | (2,283.93) |
| 8ICS65 | NonMand Tran In-Cost Share-Fringe | 1,901.84 | 1,901.84 | 0.00 | 3,305.67 | 0.00 | (1,403.83) | (1,403.83) |
| 8ICS71 | NonMand Tran In-Cost Share-Support | 4,200.00 | 4,200.00 | 0.00 | 6,700.00 | 0.00 | (2,500.00) | (2,500.00) |
| ***Total: Transfers In** | | **10,640.84** | **10,640.84** | **0.00** | **16,828.60** | **0.00** | **(6,187.76)** | **(6,187.76)** |
| *****Total Revenue** | | **10,640.84** | **10,640.84** | **0.00** | **16,828.60** | **0.00** | **(6,187.76)** | **(6,187.76)** |

Grant: 73H021 - CPE FY18-FY20 Status: Active Type: Cooperative Agreement
Fund: 75C054 - FY19 CPE Cost Share FMGR: Shawney, Lisa L

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Shawney, Lisa L | | **Fund Information** | | **Fund Indirect Cost Information** | | |
| Sponsor: | NH Department of Health & Human Services | | Effective Date: | 01/01/2018 | IDC Basis Code: | | |
| Sponsor ID: | GSC 02/7/18 #11 | CFDA #: 93.658 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | CADMOP | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 1/1/18 - 12/31/19 | | Rev Account: | | Fund Type Level 2 | P1 | |

| | |
|---|---|
| Approved For Admin | HIRE |
| Approved For Preaward | NO |
| Arra Funded | NO |
| Billing Type | MANUAL |
| Budget Controls | NHTEN |
| Cost Share | YES |
| Equipment Vesting | SPONSOR |
| Idc Waiver | YES |
| Sefa Classification | OTHER |

**Org: CGRCPE - Center for Professional Excellence**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 16,344.80 | 16,344.80 | 1,241.13 | 3,712.20 | 12,411.08 | 221.52 | 221.52 |
| 617F10 | Operating Staff | 2,143.91 | 2,143.91 | 163.28 | 489.86 | 1,632.96 | 21.09 | 21.09 |
| ***Total: Personnel** | | **18,488.71** | **18,488.71** | **1,404.41** | **4,202.06** | **14,044.04** | **242.61** | **242.61** |
| 65YF10 | Full Fringe Benefit Distr Expe | 7,820.72 | 7,820.72 | 594.05 | 1,777.42 | 5,940.63 | 102.67 | 102.67 |
| ***Total: Fringe Benefits** | | **7,820.72** | **7,820.72** | **594.05** | **1,777.42** | **5,940.63** | **102.67** | **102.67** |
| 716100 | Rentals & Leases-General | 8,400.00 | 8,400.00 | 0.00 | 0.00 | 0.00 | 8,400.00 | 8,400.00 |
| ***Total: Supplies** | | **8,400.00** | **8,400.00** | **0.00** | **0.00** | **0.00** | **8,400.00** | **8,400.00** |
| ****Total Direct Cost Expenditures** | | **34,709.43** | **34,709.43** | **1,998.46** | **5,979.48** | **19,984.67** | **8,745.28** | **8,745.28** |
| *****Total Expenditures** | | **34,709.43** | **34,709.43** | **1,998.46** | **5,979.48** | **19,984.67** | **8,745.28** | **8,745.28** |
| **Revenue** | | | | | | | | |
| 8ICS61 | NonMand Tran In-Cost Share-Salaries | 18,488.71 | 18,488.71 | 0.00 | 1,326.60 | 0.00 | 17,162.11 | 17,162.11 |
| 8ICS65 | NonMand Tran In-Cost Share-Fringe | 7,820.72 | 7,820.72 | 0.00 | 561.13 | 0.00 | 7,259.59 | 7,259.59 |
| 8ICS71 | NonMand Tran In-Cost Share-Support | 8,400.00 | 8,400.00 | 0.00 | 0.00 | 0.00 | 8,400.00 | 8,400.00 |
| ***Total: Transfers In** | | **34,709.43** | **34,709.43** | **0.00** | **1,887.73** | **0.00** | **32,821.70** | **32,821.70** |
| *****Total Revenue** | | **34,709.43** | **34,709.43** | **0.00** | **1,887.73** | **0.00** | **32,821.70** | **32,821.70** |

Grant: 73Z003 - FY16 NH PSTC Distance Training and | Status: Closing - BSC/Dept Review | Type: Cooperative Agreement
Fund: 73Z003 - FY16 PSTC Distance Trng & Tech | FMGR: Shawney, Lisa L

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Shawney, Lisa L | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | NH Police Standards and Training | | Effective Date: | 09/25/2018 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | GC #324 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC8 | 8.00% | Arra Funded | NO |
| Resp Org: | CADMOP | | Expend End Date: | | IDC Dist From Code: | CLLDST | 8 | Billing Type | MANUAL |
| FRAGRNT Start/End Date: | 7/1/15 - 6/30/16 | | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Cost Share | NO |
| | | | | | | | | Equipment Vesting | USNH |
| | | | | | | | | Idc Waiver | NO |

**Org: CADMOP - GSC Administration Operating**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 51,931.69 | 12,890.14 | 0.00 | 12,890.14 | 0.00 | 39,041.55 | 0.00 |
| ***Total: Personnel** | | **51,931.69** | **12,890.14** | **0.00** | **12,890.14** | **0.00** | **39,041.55** | **0.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 19,993.70 | 4,808.04 | 0.00 | 4,808.04 | 0.00 | 15,185.66 | 0.00 |
| ***Total: Fringe Benefits** | | **19,993.70** | **4,808.04** | **0.00** | **4,808.04** | **0.00** | **15,185.66** | **0.00** |
| 7100 | In-State Travel | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 |
| 710000 | In-State Travel | 0.00 | 100.06 | 0.00 | 100.06 | 0.00 | (100.06) | 0.00 |
| ***Total: Travel** | | **1,500.00** | **100.06** | **0.00** | **100.06** | **0.00** | **1,399.94** | **0.00** |
| 7111 | Supplies | 200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200.00 | 0.00 |
| 7161 | Rentals-Leases | 6,615.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,615.00 | 0.00 |
| 716120 | Rentals-Property or Room | 0.00 | 1,674.75 | 0.00 | 1,674.75 | 0.00 | (1,674.75) | 0.00 |
| 7180 | Telecommunications | 27,143.25 | 0.00 | 0.00 | 0.00 | 0.00 | 27,143.25 | 0.00 |
| 718000 | Telecom-General | 0.00 | 6,566.24 | 0.00 | 6,566.24 | 0.00 | (6,566.24) | 0.00 |
| 7801 | Electricity | 2,756.25 | 0.00 | 0.00 | 0.00 | 0.00 | 2,756.25 | 0.00 |
| 780100 | Electricity | 0.00 | 695.25 | 0.00 | 695.25 | 0.00 | (695.25) | 0.00 |
| ***Total: Supplies** | | **36,714.50** | **8,936.24** | **0.00** | **8,936.24** | **0.00** | **27,778.26** | **0.00** |
| ****Total Direct Cost Expenditures** | | **110,139.89** | **26,734.48** | **0.00** | **26,734.48** | **0.00** | **83,405.41** | **0.00** |
| 7603 | F&A Expenditures | 8,811.19 | 0.00 | 0.00 | 0.00 | 0.00 | 8,811.19 | 0.00 |
| 760300 | F&A Expenditures | 0.00 | 2,138.72 | 0.00 | 2,138.72 | 0.00 | (2,138.72) | 0.00 |
| ***Total: Indirect Costs** | | **8,811.19** | **2,138.72** | **0.00** | **2,138.72** | **0.00** | **6,672.47** | **0.00** |
| ****Total Indirect Cost Expenditures** | | **8,811.19** | **2,138.72** | **0.00** | **2,138.72** | **0.00** | **6,672.47** | **0.00** |
| *****Total Expenditures** | | **118,951.08** | **28,873.20** | **0.00** | **28,873.20** | **0.00** | **90,077.88** | **0.00** |
| **Revenue** | | | | | | | | |
| 5301 | State Programs | 118,951.08 | 0.00 | 0.00 | 0.00 | 0.00 | 118,951.08 | 0.00 |
| 530100 | NH State Programs | 0.00 | 28,873.20 | 0.00 | 28,873.20 | 0.00 | (28,873.20) | 0.00 |
| ***Total: Sponsored Programs** | | **118,951.08** | **28,873.20** | **0.00** | **28,873.20** | **0.00** | **90,077.88** | **0.00** |

Grant: 73Z003 - FY16 NH PSTC Distance Training and Status: Closing - BSC/Dept Review Type: Cooperative Agreement
Fund: 73Z003 - FY16 PSTC Distance Trng & Tech FMGR: Shawney, Lisa L

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Shawney, Lisa L | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | NH Police Standards and Training | | Effective Date: | 09/25/2018 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | GC #324 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC8 | 8.00% | Arra Funded | NO |
| Resp Org: | CADMOP | | Expend End Date: | | IDC Dist From Code: | CLLDST | 8 | Billing Type | MANUAL |
| FRAGRNT Start/End Date: | 7/1/15 - 6/30/16 | | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Cost Share | NO |
| | | | | | | | | Equipment Vesting | USNH |
| | | | | | | | | Idc Waiver | NO |

**Org: CADMOP - GSC Administration Operating**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total Revenue | **118,951.08** | **28,873.20** | **0.00** | **28,873.20** | **0.00** | **90,077.88** | **0.00** |

Grant: 73ZU18 - UNIQUE Annual Allocation- FY18 Status: Active Type: Financial Aid Grant
Fund: 73ZU18 - UNIQUE Annual Allocation- FY18 FMGR: Shawney, Lisa L

PI Name: Shawney, Lisa L
Sponsor: NH College Tuition Savings Plan Advisory Commission
Sponsor ID: CFDA #:
Resp Org: CADMOP
FRAGRNT Start/End Date: 7/1/17 - 6/30/18

**Fund Information**
Effective Date: 05/22/2017
Term Date:
Expend End Date:
Rev Account: 530100

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: CADMFA - Financial Aid**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 7201 | Need Based Financial Aid | 185,000.00 | 185,000.00 | 0.00 | 0.00 | 0.00 | 185,000.00 | 185,000.00 |
| 720102 | NBFA-UG UNIQUE Grant | 0.00 | 0.00 | (800.00) | 185,338.00 | 0.00 | (185,338.00) | (185,338.00) |
| ***Total: Tuition/Participant Support** | | **185,000.00** | **185,000.00** | **(800.00)** | **185,338.00** | **0.00** | **(338.00)** | **(338.00)** |
| ****Total Direct Cost Expenditures** | | **185,000.00** | **185,000.00** | **(800.00)** | **185,338.00** | **0.00** | **(338.00)** | **(338.00)** |
| *****Total Expenditures** | | **185,000.00** | **185,000.00** | **(800.00)** | **185,338.00** | **0.00** | **(338.00)** | **(338.00)** |
| **Revenue** | | | | | | | | |
| 5301 | State Programs | 185,000.00 | 185,000.00 | 0.00 | 0.00 | 0.00 | 185,000.00 | 185,000.00 |
| 530100 | NH State Programs | 0.00 | 0.00 | (800.00) | 185,338.00 | 0.00 | (185,338.00) | (185,338.00) |
| ***Total: Sponsored Programs** | | **185,000.00** | **185,000.00** | **(800.00)** | **185,338.00** | **0.00** | **(338.00)** | **(338.00)** |
| *****Total Revenue** | | **185,000.00** | **185,000.00** | **(800.00)** | **185,338.00** | **0.00** | **(338.00)** | **(338.00)** |

Grant: 73ZU19 - UNIQUE Annual Allocation- FY19 Status: Active Type: Financial Aid Grant
Fund: 73ZU19 - UNIQUE Annual Allocation- FY19 FMGR: Shawney, Lisa L

PI Name: Shawney, Lisa L
Sponsor: NH College Tuition Savings Plan Advisory Commission
Sponsor ID: CFDA #:
Resp Org: CADMFA
FRAGRNT Start/End Date: 7/1/18 - 6/30/19

**Fund Information**
Effective Date: 06/30/2017
Term Date:
Expend End Date:
Rev Account: 530100

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: CADMFA - Financial Aid**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 720102 NBFA-UG UNIQUE Grant | 204,000.00 | 204,000.00 | 0.00 | 0.00 | 0.00 | 204,000.00 | 204,000.00 |
| ***Total: Tuition/Participant Support** | **204,000.00** | **204,000.00** | **0.00** | **0.00** | **0.00** | **204,000.00** | **204,000.00** |
| ****Total Direct Cost Expenditures** | **204,000.00** | **204,000.00** | **0.00** | **0.00** | **0.00** | **204,000.00** | **204,000.00** |
| *****Total Expenditures** | **204,000.00** | **204,000.00** | **0.00** | **0.00** | **0.00** | **204,000.00** | **204,000.00** |
| **Revenue** | | | | | | | |
| 530100 NH State Programs | 204,000.00 | 204,000.00 | 0.00 | 0.00 | 0.00 | 204,000.00 | 204,000.00 |
| ***Total: Sponsored Programs** | **204,000.00** | **204,000.00** | **0.00** | **0.00** | **0.00** | **204,000.00** | **204,000.00** |
| *****Total Revenue** | **204,000.00** | **204,000.00** | **0.00** | **0.00** | **0.00** | **204,000.00** | **204,000.00** |

Grant: 74G008 - Education & Training Partnership Status: Closing - BSC/Dept Review Type: Contract
Fund: 74G008 - Education & Training Partnership FMGR: Cacciola, Meadow H

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Fletcher, Jane Melvin | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | NH Department of Health & Human Services | Effective Date: | 03/22/2012 | IDC Basis Code: | | Equipment Vesting | SPONSOR |
| Sponsor ID: | CONTRACT CFDA #: 93.658 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | CADMOP | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/04 - 6/30/11 | Rev Account: | 530100 | Fund Type Level 2 | P1 | | |

**Org: CADMOP - GSC Administration Operating**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611PSM | Summer Salaries Faculty Adjunct | 5,000.00 | 1,400.02 | 0.00 | 1,400.02 | 0.00 | 3,599.98 | 0.00 |
| 615F10 | PAT | 268,821.00 | 238,163.41 | 0.00 | 238,163.41 | 0.00 | 30,657.59 | 0.00 |
| 617F10 | Operating Staff | 81,617.00 | 79,670.28 | 0.00 | 79,670.28 | 0.00 | 1,946.72 | 0.00 |
| 617PLG | *OBS*Operating Staff-Longevity | 0.00 | 0.00 | 0.00 | 333.75 | 0.00 | (333.75) | (333.75) |
| 61CPHX | Part Time Hourly | 2,000.00 | 10,535.30 | 0.00 | 10,535.30 | 0.00 | (8,535.30) | 0.00 |
| ***Total: Personnel** | | **357,438.00** | **329,769.01** | **0.00** | **330,102.76** | **0.00** | **27,335.24** | **(333.75)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 136,003.00 | 127,521.11 | 0.00 | 127,521.11 | 0.00 | 8,481.89 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 574.00 | 1,040.52 | 0.00 | 1,040.52 | 0.00 | (466.52) | 0.00 |
| ***Total: Fringe Benefits** | | **136,577.00** | **128,561.63** | **0.00** | **128,561.63** | **0.00** | **8,015.37** | **0.00** |
| 710000 | In-State Travel | 13,866.00 | 10,740.77 | 0.00 | 10,740.77 | 0.00 | 3,125.23 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 1,416.84 | 0.00 | 1,416.84 | 0.00 | (1,416.84) | 0.00 |
| 710300 | Conference Registration Fees | 7,353.00 | 6,872.13 | 0.00 | 6,872.13 | 0.00 | 480.87 | 0.00 |
| 710310 | Workshop Registration Fees | 0.00 | 250.00 | 0.00 | 250.00 | 0.00 | (250.00) | 0.00 |
| ***Total: Travel** | | **21,219.00** | **19,279.74** | **0.00** | **19,279.74** | **0.00** | **1,939.26** | **0.00** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 11,300.00 | 10,519.80 | 0.00 | 10,519.80 | 0.00 | 780.20 | 0.00 |
| 713000 | Printing & Copying-General | 8,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,600.00 | 0.00 |
| 713005 | Printing & Copying-Campus | 0.00 | 5,606.35 | 0.00 | 5,606.35 | 0.00 | (5,606.35) | 0.00 |
| 713010 | Printing & Copying-Publications | 0.00 | 1,100.00 | 0.00 | 1,100.00 | 0.00 | (1,100.00) | 0.00 |
| 713030 | Printing & Copying-Off Campus | 0.00 | 3,037.89 | 0.00 | 3,037.89 | 0.00 | (3,037.89) | 0.00 |
| 714000 | Postage-General | 0.00 | 2,500.00 | 0.00 | 2,500.00 | 0.00 | (2,500.00) | 0.00 |
| 714005 | Postage-Campus Mail Services | 0.00 | 1,142.47 | 0.00 | 1,142.47 | 0.00 | (1,142.47) | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 8,000.00 | 5,133.10 | 0.00 | 5,133.10 | 0.00 | 2,866.90 | 0.00 |
| 716100 | Rentals & Leases-General | 5,000.00 | 3,402.30 | 0.00 | 3,402.30 | 0.00 | 1,597.70 | 0.00 |
| 716120 | Rentals-Property or Room | 0.00 | 1,490.00 | 0.00 | 1,490.00 | 0.00 | (1,490.00) | 0.00 |
| 718000 | Telecom-General | 11,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,000.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 9,768.55 | 0.00 | 9,768.55 | 0.00 | (9,768.55) | 0.00 |
| 718014 | Telecom-Telephone Equipment | 0.00 | 17.81 | 0.00 | 17.81 | 0.00 | (17.81) | 0.00 |
| 719005 | Business Meals-Group or Class Meals | 3,200.00 | 1,699.36 | 0.00 | 1,699.36 | 0.00 | 1,500.64 | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 403.00 | 0.00 | 403.00 | 0.00 | (403.00) | 0.00 |
| 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

Grant: 74G008 - Education & Training Partnership Status: Closing - BSC/Dept Review Type: Contract
Fund: 74G008 - Education & Training Partnership FMGR: Cacciola, Meadow H

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Fletcher, Jane Melvin | **Fund Information** | | **Fund Indirect Cost Information** | | Budget Controls | STDBUD |
| Sponsor: | NH Department of Health & Human Services | Effective Date: | 03/22/2012 | IDC Basis Code: | | Equipment Vesting | SPONSOR |
| Sponsor ID: | CONTRACT CFDA #: 93.658 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | CADMOP | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/04 - 6/30/11 | Rev Account: | 530100 | Fund Type Level 2 | P1 | | |

**Org: CADMOP - GSC Administration Operating**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 719210 | Employee Recruiting-Advertising | 0.00 | 948.98 | 0.00 | 948.98 | 0.00 | (948.98) | 0.00 |
| ***Total: Supplies** | | **47,100.00** | **46,769.61** | **0.00** | **46,769.61** | **0.00** | **330.39** | **0.00** |
| 721100 | Assistantships | 449,850.00 | 416,160.00 | 0.00 | 416,160.00 | 0.00 | 33,690.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | 79,459.00 | 100,913.11 | 0.00 | 100,913.11 | 0.00 | (21,454.11) | 0.00 |
| ***Total: Tuition/Participant Support** | | **529,309.00** | **517,073.11** | **0.00** | **517,073.11** | **0.00** | **12,235.89** | **0.00** |
| ****Total Direct Cost Expenditures** | | **1,091,643.00** | **1,041,453.10** | **0.00** | **1,041,786.85** | **0.00** | **49,856.15** | **(333.75)** |
| *****Total Expenditures** | | **1,091,643.00** | **1,041,453.10** | **0.00** | **1,041,786.85** | **0.00** | **49,856.15** | **(333.75)** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 1,041,786.85 | 0.00 | 1,041,786.85 | 0.00 | (1,041,786.85) | 0.00 |
| ***Total: Sponsored Programs** | | **0.00** | **1,041,786.85** | **0.00** | **1,041,786.85** | **0.00** | **(1,041,786.85)** | **0.00** |
| *****Total Revenue** | | **0.00** | **1,041,786.85** | **0.00** | **1,041,786.85** | **0.00** | **(1,041,786.85)** | **0.00** |

Grant: 74G008 - Education & Training Partnership Status: Closing - BSC/Dept Review Type: Contract
Fund: 75C019 - Cost Share FY05 ET&P FMGR: Shawney, Lisa L

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Fletcher, Jane Melvin | | **Fund Information** | | **Fund Indirect Cost Information** | Budget Controls | STDBUD |
| Sponsor: | NH Department of Health & Human Services | | Effective Date: | 08/06/2008 | IDC Basis Code: | Equipment Vesting | SPONSOR |
| Sponsor ID: | CONTRACT | CFDA #: 93.658 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | CADMOP | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/04 - 6/30/11 | | Rev Account: | | Fund Type Level 2 | P1 | |

**Org: CADMOP - GSC Administration Operating**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 29,701.51 | 0.00 | (29,701.51) | (29,701.51) |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 6,960.52 | 0.00 | (6,960.52) | (6,960.52) |
| 61CPHO | *OBS*[NSH] Non-Status - Overtime | 0.00 | 0.00 | 0.00 | 176.59 | 0.00 | (176.59) | (176.59) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **36,838.62** | **0.00** | **(36,838.62)** | **(36,838.62)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 14,819.86 | 0.00 | (14,819.86) | (14,819.86) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 14.83 | 0.00 | (14.83) | (14.83) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **14,834.69** | **0.00** | **(14,834.69)** | **(14,834.69)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **51,673.31** | **0.00** | **(51,673.31)** | **(51,673.31)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **51,673.31** | **0.00** | **(51,673.31)** | **(51,673.31)** |
| **Revenue** | | | | | | | | |
| 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 | 36,066.94 | 0.00 | (36,066.94) | (36,066.94) |
| 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 | 15,606.37 | 0.00 | (15,606.37) | (15,606.37) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **0.00** | **51,673.31** | **0.00** | **(51,673.31)** | **(51,673.31)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **51,673.31** | **0.00** | **(51,673.31)** | **(51,673.31)** |

Grant: 74G010 - Education & Training Partnership - Status: Closing - BSC/Dept Review Type: Cooperative Agreement
Fund: 74G011 - FY08 Education & Trng Partnership FMGR: Shawney, Lisa L

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Fletcher, Jane Melvin | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin HIRE |
| Sponsor: | NH Department of Health & Human Services | | Effective Date: | 09/17/2018 | IDC Basis Code: | | Approved For Preaward NO |
| Sponsor ID: | GC 6/13/07 #407 | CFDA #: 93.658 | Term Date: | | IDC Rate Code: | | Arra Funded NO |
| Resp Org: | CADMOP | | Expend End Date: | | IDC Dist From Code: | | Billing Type MANUAL |
| FRAGRNT Start/End Date: | 7/1/07 - 6/30/11 | | Rev Account: | 530100 | Fund Type Level 2 | P1 | Budget Controls NHTEN |
| | | | | | | | Cost Share YES |
| | | | | | | | Equipment Vesting SPONSOR |
| | | | | | | | Idc Waiver YES |
| | | | | | | | Sefa Classification OTHER |

**Org: CADMOP - GSC Administration Operating**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611PSM | Summer Salaries Faculty Adjunct | 5,000.00 | 1,300.00 | 0.00 | 1,300.00 | 0.00 | 3,700.00 | 0.00 |
| 615F10 | PAT | 348,909.00 | 339,759.20 | 0.00 | 339,759.20 | 0.00 | 9,149.80 | 0.00 |
| 617BLG | Operating Staff-Longevity | 0.00 | 70.37 | 0.00 | 70.37 | 0.00 | (70.37) | 0.00 |
| 617F10 | Operating Staff | 58,827.00 | 49,151.05 | 0.00 | 49,151.05 | 0.00 | 9,675.95 | 0.00 |
| 617PLG | *OBS*Operating Staff-Longevity | 590.00 | 590.00 | 0.00 | 522.03 | 0.00 | 67.97 | 67.97 |
| 61CPAW | *OBS*[NSE] Honorarium & Recog Awrd | 0.00 | 36.36 | 0.00 | 36.36 | 0.00 | (36.36) | 0.00 |
| 61CPHX | Part Time Hourly | 4,200.00 | 7,005.00 | 0.00 | 7,005.00 | 0.00 | (2,805.00) | 0.00 |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | 0.00 |
| ***Total: Personnel** | | **417,526.00** | **398,911.98** | **0.00** | **398,844.01** | **0.00** | **18,681.99** | **67.97** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 46.01 | 0.00 | 46.01 | 0.00 | (46.01) | 0.00 |
| 65YF10 | Full Fringe Benefit Distr Expe | 167,414.00 | 159,449.49 | 0.00 | 159,449.49 | 0.00 | 7,964.51 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 718.00 | 735.85 | 0.00 | 735.85 | 0.00 | (17.85) | 0.00 |
| ***Total: Fringe Benefits** | | **168,132.00** | **160,231.35** | **0.00** | **160,231.35** | **0.00** | **7,900.65** | **0.00** |
| 710000 | In-State Travel | 7,100.00 | 5,096.57 | 0.00 | 5,096.57 | 0.00 | 2,003.43 | 0.00 |
| 710100 | Out-of-State Travel | 1,000.00 | 3,508.60 | 0.00 | 3,508.60 | 0.00 | (2,508.60) | 0.00 |
| 710300 | Conference Registration Fees | 9,500.00 | 6,549.92 | 0.00 | 6,549.92 | 0.00 | 2,950.08 | 0.00 |
| ***Total: Travel** | | **17,600.00** | **15,155.09** | **0.00** | **15,155.09** | **0.00** | **2,444.91** | **0.00** |
| 711100 | Supplies-General | 12,800.00 | 10,666.82 | 0.00 | 10,666.82 | 0.00 | 2,133.18 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | (27.00) | 0.00 | (27.00) | 0.00 | 27.00 | 0.00 |
| 713005 | Printing & Copying-Campus | 5,200.00 | 5,781.15 | 0.00 | 5,781.15 | 0.00 | (581.15) | 0.00 |
| 713030 | Printing & Copying-Off Campus | 4,300.00 | 10,227.35 | 0.00 | 10,227.35 | 0.00 | (5,927.35) | 0.00 |
| 714000 | Postage-General | 10,000.00 | 10,291.12 | 0.00 | 10,291.12 | 0.00 | (291.12) | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 287.40 | 0.00 | 287.40 | 0.00 | (287.40) | 0.00 |
| 716110 | Rentals-Copier | 2,800.00 | 2,724.00 | 0.00 | 2,724.00 | 0.00 | 76.00 | 0.00 |
| 716120 | Rentals-Property or Room | 5,000.00 | 2,119.00 | 0.00 | 2,119.00 | 0.00 | 2,881.00 | 0.00 |
| 717210 | Oth Prof Ser-Honoraria | 800.00 | 50.00 | 0.00 | 50.00 | 0.00 | 750.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 3,501.80 | 0.00 | 3,501.80 | 0.00 | (3,501.80) | 0.00 |

Grant: 74G010 - Education & Training Partnership - Status: Closing - BSC/Dept Review Type: Cooperative Agreement
Fund: 74G011 - FY08 Education & Trng Partnership FMGR: Shawney, Lisa L

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Fletcher, Jane Melvin | | **Fund Information** | | **Fund Indirect Cost Information** | | |
| Sponsor: | NH Department of Health & Human Services | | Effective Date: | 09/17/2018 | IDC Basis Code: | | |
| Sponsor ID: | GC 6/13/07 #407 | CFDA #: 93.658 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | CADMOP | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/07 - 6/30/11 | | Rev Account: | 530100 | Fund Type Level 2 | P1 | |

| | |
|---|---|
| Approved For Admin | HIRE |
| Approved For Preaward | NO |
| Arra Funded | NO |
| Billing Type | MANUAL |
| Budget Controls | NHTEN |
| Cost Share | YES |
| Equipment Vesting | SPONSOR |
| Idc Waiver | YES |
| Sefa Classification | OTHER |

**Org: CADMOP - GSC Administration Operating**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 718002 | Telecom-Fixed (Basic Phone Service) | 11,000.00 | 3,819.15 | 0.00 | 3,819.15 | 0.00 | 7,180.85 | 0.00 |
| 718014 | Telecom-Telephone Equipment | 0.00 | 24.62 | 0.00 | 24.62 | 0.00 | (24.62) | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 544.00 | 141.00 | 0.00 | 141.00 | 0.00 | 403.00 | 0.00 |
| 719005 | Business Meals-Group or Class Meals | 4,000.00 | 2,128.29 | 0.00 | 2,128.29 | 0.00 | 1,871.71 | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 290.00 | 0.00 | 290.00 | 0.00 | (290.00) | 0.00 |
| 719200 | Employee Recruiting-General | 0.00 | 542.07 | 0.00 | 542.07 | 0.00 | (542.07) | 0.00 |
| ***Total: Supplies** | | **56,444.00** | **52,566.77** | **0.00** | **52,566.77** | **0.00** | **3,877.23** | **0.00** |
| 721100 | Assistantships | 540,788.00 | 538,200.00 | 0.00 | 538,200.00 | 0.00 | 2,588.00 | 0.00 |
| 721155 | Asstship-Tuition Waiver | 80,000.00 | 59,442.00 | 0.00 | 59,442.00 | 0.00 | 20,558.00 | 0.00 |
| ***Total: Tuition/Participant Support** | | **620,788.00** | **597,642.00** | **0.00** | **597,642.00** | **0.00** | **23,146.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **1,280,490.00** | **1,224,507.19** | **0.00** | **1,224,439.22** | **0.00** | **56,050.78** | **67.97** |
| *****Total Expenditures** | | **1,280,490.00** | **1,224,507.19** | **0.00** | **1,224,439.22** | **0.00** | **56,050.78** | **67.97** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 1,224,439.22 | 0.00 | 1,224,439.22 | 0.00 | (1,224,439.22) | 0.00 |
| ***Total: Sponsored Programs** | | **0.00** | **1,224,439.22** | **0.00** | **1,224,439.22** | **0.00** | **(1,224,439.22)** | **0.00** |
| *****Total Revenue** | | **0.00** | **1,224,439.22** | **0.00** | **1,224,439.22** | **0.00** | **(1,224,439.22)** | **0.00** |

Grant: 74G010 - Education & Training Partnership - Status: Closing - BSC/Dept Review Type: Cooperative Agreement
Fund: 74G012 - FY09 Education & Trng Partnership FMGR: Shawney, Lisa L

| | | | |
|---|---|---|---|
| PI Name: | Fletcher, Jane Melvin | | |
| Sponsor: | NH Department of Health & Human Services | | |
| Sponsor ID: | GC 6/13/07 #407 | CFDA #: 93.658 | |
| Resp Org: | CADMOP | | |
| FRAGRNT Start/End Date: | 7/1/07 - 6/30/11 | | |

| **Fund Information** | | **Fund Indirect Cost Information** | |
|---|---|---|---|
| Effective Date: | 06/30/2007 | IDC Basis Code: | |
| Term Date: | | IDC Rate Code: | |
| Expend End Date: | | IDC Dist From Code: | |
| Rev Account: | 530100 | Fund Type Level 2 | P1 |

| | |
|---|---|
| Approved For Admin | HIRE |
| Approved For Preaward | NO |
| Arra Funded | NO |
| Billing Type | MANUAL |
| Budget Controls | NHTEN |
| Cost Share | YES |
| Equipment Vesting | SPONSOR |
| Idc Waiver | YES |
| Sefa Classification | OTHER |

**Org: CADMOP - GSC Administration Operating**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611PSM | Summer Salaries Faculty Adjunct | 5,000.00 | 1,950.00 | 0.00 | 1,950.00 | 0.00 | 3,050.00 | 0.00 |
| 615F10 | PAT | 361,121.00 | 329,502.52 | 0.00 | 329,502.52 | 0.00 | 31,618.48 | 0.00 |
| 617BLG | Operating Staff-Longevity | 0.00 | 634.21 | 0.00 | 634.21 | 0.00 | (634.21) | 0.00 |
| 617F10 | Operating Staff | 60,906.00 | 62,774.71 | 0.00 | 62,774.71 | 0.00 | (1,868.71) | 0.00 |
| 617PLG | *OBS*Operating Staff-Longevity | 590.00 | 590.00 | 0.00 | 0.00 | 0.00 | 590.00 | 590.00 |
| 61CPHX | Part Time Hourly | 4,200.00 | 3,802.50 | 0.00 | 3,802.50 | 0.00 | 397.50 | 0.00 |
| ***Total: Personnel** | | **431,817.00** | **399,253.94** | **0.00** | **398,663.94** | **0.00** | **33,153.06** | **590.00** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 53.26 | 0.00 | 53.26 | 0.00 | (53.26) | 0.00 |
| 65YF10 | Full Fringe Benefit Distr Expe | 173,273.00 | 160,089.51 | 0.00 | 160,089.51 | 0.00 | 13,183.49 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 718.00 | 483.21 | 0.00 | 483.21 | 0.00 | 234.79 | 0.00 |
| ***Total: Fringe Benefits** | | **173,991.00** | **160,625.98** | **0.00** | **160,625.98** | **0.00** | **13,365.02** | **0.00** |
| 710000 | In-State Travel | 7,100.00 | 5,437.93 | 0.00 | 5,437.93 | 0.00 | 1,662.07 | 0.00 |
| 710100 | Out-of-State Travel | 1,000.00 | 555.75 | 0.00 | 555.75 | 0.00 | 444.25 | 0.00 |
| 710300 | Conference Registration Fees | 9,500.00 | 2,636.90 | 0.00 | 2,636.90 | 0.00 | 6,863.10 | 0.00 |
| ***Total: Travel** | | **17,600.00** | **8,630.58** | **0.00** | **8,630.58** | **0.00** | **8,969.42** | **0.00** |
| 711100 | Supplies-General | 13,000.00 | 7,968.77 | 0.00 | 7,968.77 | 0.00 | 5,031.23 | 0.00 |
| 711154 | Supplies-Computer Peripherals | 0.00 | 56.70 | 0.00 | 56.70 | 0.00 | (56.70) | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 952.75 | 0.00 | 952.75 | 0.00 | (952.75) | 0.00 |
| 713005 | Printing & Copying-Campus | 5,200.00 | 3,388.57 | 0.00 | 3,388.57 | 0.00 | 1,811.43 | 0.00 |
| 713030 | Printing & Copying-Off Campus | 4,300.00 | 4,280.50 | 0.00 | 4,280.50 | 0.00 | 19.50 | 0.00 |
| 714000 | Postage-General | 10,000.00 | 8,966.96 | 0.00 | 8,966.96 | 0.00 | 1,033.04 | 0.00 |
| 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 273.50 | 0.00 | 273.50 | 0.00 | (273.50) | 0.00 |
| 716018 | Maint Agreem- Baseline & Supp | 0.00 | 19.95 | 0.00 | 19.95 | 0.00 | (19.95) | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 287.40 | 0.00 | 287.40 | 0.00 | (287.40) | 0.00 |
| 716110 | Rentals-Copier | 2,800.00 | 2,724.00 | 0.00 | 2,724.00 | 0.00 | 76.00 | 0.00 |
| 716120 | Rentals-Property or Room | 5,000.00 | 2,017.50 | 0.00 | 2,017.50 | 0.00 | 2,982.50 | 0.00 |

Grant: 74G010 - Education & Training Partnership - Status: Closing - BSC/Dept Review Type: Cooperative Agreement
Fund: 74G012 - FY09 Education & Trng Partnership FMGR: Shawney, Lisa L

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Fletcher, Jane Melvin | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin | HIRE |
| Sponsor: | NH Department of Health & Human Services | Effective Date: | 06/30/2007 | IDC Basis Code: | | Approved For Preaward | NO |
| Sponsor ID: | GC 6/13/07 #407 CFDA #: 93.658 | Term Date: | | IDC Rate Code: | | Arra Funded | NO |
| Resp Org: | CADMOP | Expend End Date: | | IDC Dist From Code: | | Billing Type | MANUAL |
| FRAGRNT Start/End Date: | 7/1/07 - 6/30/11 | Rev Account: | 530100 | Fund Type Level 2 | P1 | Budget Controls | NHTEN |
| | | | | | | Cost Share | YES |
| | | | | | | Equipment Vesting | SPONSOR |
| | | | | | | Idc Waiver | YES |
| | | | | | | Sefa Classification | OTHER |

**Org: CADMOP - GSC Administration Operating**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 717200 | Other Professional Services-General | 0.00 | 2,270.50 | 0.00 | 2,270.50 | 0.00 | (2,270.50) | 0.00 |
| 717210 | Oth Prof Ser-Honoraria | 800.00 | 100.00 | 0.00 | 100.00 | 0.00 | 700.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 11,000.00 | 6,701.25 | 0.00 | 6,701.25 | 0.00 | 4,298.75 | 0.00 |
| 718014 | Telecom-Telephone Equipment | 0.00 | 22.06 | 0.00 | 22.06 | 0.00 | (22.06) | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 551.00 | 530.87 | 0.00 | 530.87 | 0.00 | 20.13 | 0.00 |
| 719005 | Business Meals-Group or Class Meals | 4,530.00 | 1,634.11 | 0.00 | 1,634.11 | 0.00 | 2,895.89 | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 575.00 | 0.00 | 575.00 | 0.00 | (575.00) | 0.00 |
| ***Total: Supplies** | | **57,181.00** | **42,770.39** | **0.00** | **42,770.39** | **0.00** | **14,410.61** | **0.00** |
| 721100 | Assistantships | 540,788.00 | 504,562.50 | 0.00 | 504,562.50 | 0.00 | 36,225.50 | 0.00 |
| 721155 | Asstship-Tuition Waiver | 80,000.00 | 37,491.00 | 0.00 | 37,491.00 | 0.00 | 42,509.00 | 0.00 |
| ***Total: Tuition/Participant Support** | | **620,788.00** | **542,053.50** | **0.00** | **542,053.50** | **0.00** | **78,734.50** | **0.00** |
| 760064 | Int Alloc-Web Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **1,301,377.00** | **1,153,334.39** | **0.00** | **1,152,744.39** | **0.00** | **148,632.61** | **590.00** |
| *****Total Expenditures** | | **1,301,377.00** | **1,153,334.39** | **0.00** | **1,152,744.39** | **0.00** | **148,632.61** | **590.00** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 1,301,377.00 | 1,152,744.39 | 0.00 | 1,152,744.39 | 0.00 | 148,632.61 | 0.00 |
| ***Total: Sponsored Programs** | | **1,301,377.00** | **1,152,744.39** | **0.00** | **1,152,744.39** | **0.00** | **148,632.61** | **0.00** |
| *****Total Revenue** | | **1,301,377.00** | **1,152,744.39** | **0.00** | **1,152,744.39** | **0.00** | **148,632.61** | **0.00** |

Grant: 74G010 - Education & Training Partnership - Status: Closing - BSC/Dept Review Type: Cooperative Agreement
Fund: 74G013 - FY10 Education & Trng Partnership FMGR: Shawney, Lisa L

| | | | |
|---|---|---|---|
| PI Name: | Fletcher, Jane Melvin | | |
| Sponsor: | NH Department of Health & Human Services | | |
| Sponsor ID: | GC 6/13/07 #407 | CFDA #: 93.658 | |
| Resp Org: | CADMOP | | |
| FRAGRNT Start/End Date: | 7/1/07 - 6/30/11 | | |

| **Fund Information** | | **Fund Indirect Cost Information** | |
|---|---|---|---|
| Effective Date: | 09/17/2018 | IDC Basis Code: | |
| Term Date: | | IDC Rate Code: | |
| Expend End Date: | | IDC Dist From Code: | |
| Rev Account: | 530100 | Fund Type Level 2 | P1 |

| | |
|---|---|
| Approved For Admin | HIRE |
| Approved For Preaward | NO |
| Arra Funded | NO |
| Billing Type | MANUAL |
| Budget Controls | NHTEN |
| Cost Share | YES |
| Equipment Vesting | SPONSOR |
| Idc Waiver | YES |
| Sefa Classification | OTHER |

**Org: CADMOP - GSC Administration Operating**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611PSM | Summer Salaries Faculty Adjunct | 5,000.00 | 1,080.00 | 0.00 | 1,080.00 | 0.00 | 3,920.00 | 0.00 |
| 615F10 | PAT | 282,409.00 | 271,970.08 | 0.00 | 271,970.08 | 0.00 | 10,438.92 | 0.00 |
| 617BHO | Operating Staff-Overtime | 0.00 | 145.95 | 0.00 | 145.95 | 0.00 | (145.95) | 0.00 |
| 617BLG | Operating Staff-Longevity | 665.00 | 634.20 | 0.00 | 634.20 | 0.00 | 30.80 | 0.00 |
| 617F10 | Operating Staff | 64,896.00 | 62,981.50 | 0.00 | 62,981.50 | 0.00 | 1,914.50 | 0.00 |
| 61CPHX | Part Time Hourly | 27,091.00 | 22,048.61 | 0.00 | 22,048.61 | 0.00 | 5,042.39 | 0.00 |
| 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 100.00 | 0.00 | 100.00 | 0.00 | (100.00) | 0.00 |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 3,319.15 | 0.00 | 3,319.15 | 0.00 | (3,319.15) | 0.00 |
| ***Total: Personnel** | | **380,061.00** | **362,279.49** | **0.00** | **362,279.49** | **0.00** | **17,781.51** | **0.00** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 309.47 | 0.00 | 309.47 | 0.00 | (309.47) | 0.00 |
| 65YF10 | Full Fringe Benefit Distr Expe | 152,411.00 | 141,434.24 | 0.00 | 141,434.24 | 0.00 | 10,976.76 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 2,792.00 | 1,937.29 | 0.00 | 1,937.29 | 0.00 | 854.71 | 0.00 |
| ***Total: Fringe Benefits** | | **155,203.00** | **143,681.00** | **0.00** | **143,681.00** | **0.00** | **11,522.00** | **0.00** |
| 710 | Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710000 | In-State Travel | 7,350.00 | 4,064.54 | 0.00 | 4,064.54 | 0.00 | 3,285.46 | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 2,422.17 | 0.00 | 2,422.17 | 0.00 | (2,422.17) | 0.00 |
| 710300 | Conference Registration Fees | 6,000.00 | 2,069.46 | 0.00 | 2,069.46 | 0.00 | 3,930.54 | 0.00 |
| ***Total: Travel** | | **13,350.00** | **8,556.17** | **0.00** | **8,556.17** | **0.00** | **4,793.83** | **0.00** |
| 711 | Supplies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 711000 | Purchasing Cards | 13,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,000.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 12,064.23 | 0.00 | 12,064.23 | 0.00 | (12,064.23) | 0.00 |
| 713 | Printing and Copying | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 9,500.00 | 4,254.24 | 0.00 | 4,254.24 | 0.00 | 5,245.76 | 0.00 |
| 713005 | Printing & Copying-Campus | 0.00 | 4,696.00 | 0.00 | 4,696.00 | 0.00 | (4,696.00) | 0.00 |
| 713030 | Printing & Copying-Off Campus | 0.00 | 3,185.48 | 0.00 | 3,185.48 | 0.00 | (3,185.48) | 0.00 |
| 714000 | Postage-General | 10,000.00 | 7,290.54 | 0.00 | 7,290.54 | 0.00 | 2,709.46 | 0.00 |
| 714005 | Postage-Campus Mail Services | 0.00 | 485.36 | 0.00 | 485.36 | 0.00 | (485.36) | 0.00 |

Grant: 74G010 - Education & Training Partnership - Status: Closing - BSC/Dept Review Type: Cooperative Agreement
Fund: 74G013 - FY10 Education & Trng Partnership FMGR: Shawney, Lisa L

| | | | |
|---|---|---|---|
| PI Name: | Fletcher, Jane Melvin | | |
| Sponsor: | NH Department of Health & Human Services | | |
| Sponsor ID: | GC 6/13/07 #407 | CFDA #: 93.658 | |
| Resp Org: | CADMOP | | |
| FRAGRNT Start/End Date: | 7/1/07 - 6/30/11 | | |

| **Fund Information** | | **Fund Indirect Cost Information** | |
|---|---|---|---|
| Effective Date: | 09/17/2018 | IDC Basis Code: | |
| Term Date: | | IDC Rate Code: | |
| Expend End Date: | | IDC Dist From Code: | |
| Rev Account: | 530100 | Fund Type Level 2 | P1 |

| | |
|---|---|
| Approved For Admin | HIRE |
| Approved For Preaward | NO |
| Arra Funded | NO |
| Billing Type | MANUAL |
| Budget Controls | NHTEN |
| Cost Share | YES |
| Equipment Vesting | SPONSOR |
| Idc Waiver | YES |
| Sefa Classification | OTHER |

**Org: CADMOP - GSC Administration Operating**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 922.00 | 0.00 | 922.00 | 0.00 | (922.00) | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 215.55 | 0.00 | 215.55 | 0.00 | (215.55) | 0.00 |
| 716110 | Rentals-Copier | 2,800.00 | 1,648.13 | 0.00 | 1,648.13 | 0.00 | 1,151.87 | 0.00 |
| 716120 | Rentals-Property or Room | 5,000.00 | 958.29 | 0.00 | 958.29 | 0.00 | 4,041.71 | 0.00 |
| 717 | Professional Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717000 | Consulting-General | 0.00 | 3,162.50 | 0.00 | 3,162.50 | 0.00 | (3,162.50) | 0.00 |
| 717106 | Finl Services-Epayment CC fees | 0.00 | 40.73 | 0.00 | 40.73 | 0.00 | (40.73) | 0.00 |
| 717210 | Oth Prof Ser-Honoraria | 800.00 | 350.00 | 0.00 | 350.00 | 0.00 | 450.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 2,408.77 | 0.00 | 2,408.77 | 0.00 | (2,408.77) | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 9,300.00 | 3,690.57 | 0.00 | 3,690.57 | 0.00 | 5,609.43 | 0.00 |
| 718014 | Telecom-Telephone Equipment | 0.00 | 19.83 | 0.00 | 19.83 | 0.00 | (19.83) | 0.00 |
| 719 | Staff Support | 7,126.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,126.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 535.54 | 0.00 | 535.54 | 0.00 | (535.54) | 0.00 |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 1,168.05 | 0.00 | 1,168.05 | 0.00 | (1,168.05) | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 170.00 | 0.00 | 170.00 | 0.00 | (170.00) | 0.00 |
| ***Total: Supplies** | | **57,526.00** | **47,265.81** | **0.00** | **47,265.81** | **0.00** | **10,260.19** | **0.00** |
| 721 | Waivers, Assistantships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721000 | Waivers (Non-Assistantships) | 0.00 | 750.00 | 0.00 | 750.00 | 0.00 | (750.00) | 0.00 |
| 721100 | Assistantships | 503,839.00 | 503,838.72 | 0.00 | 503,838.72 | 0.00 | 0.28 | 0.00 |
| ***Total: Tuition/Participant Support** | | **503,839.00** | **504,588.72** | **0.00** | **504,588.72** | **0.00** | **(749.72)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **1,109,979.00** | **1,066,371.19** | **0.00** | **1,066,371.19** | **0.00** | **43,607.81** | **0.00** |
| *****Total Expenditures** | | **1,109,979.00** | **1,066,371.19** | **0.00** | **1,066,371.19** | **0.00** | **43,607.81** | **0.00** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 1,109,979.00 | 1,066,371.19 | 0.00 | 1,066,371.19 | 0.00 | 43,607.81 | 0.00 |
| ***Total: Sponsored Programs** | | **1,109,979.00** | **1,066,371.19** | **0.00** | **1,066,371.19** | **0.00** | **43,607.81** | **0.00** |
| 8IZVCS | NMT For Voluntary Cost Sharing | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

Grant: 74G010 - Education & Training Partnership - Status: Closing - BSC/Dept Review Type: Cooperative Agreement
Fund: 74G013 - FY10 Education & Trng Partnership FMGR: Shawney, Lisa L

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Fletcher, Jane Melvin | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin HIRE |
| Sponsor: | NH Department of Health & Human Services | | Effective Date: | 09/17/2018 | IDC Basis Code: | | Approved For Preaward NO |
| Sponsor ID: | GC 6/13/07 #407 | CFDA #: 93.658 | Term Date: | | IDC Rate Code: | | Arra Funded NO |
| Resp Org: | CADMOP | | Expend End Date: | | IDC Dist From Code: | | Billing Type MANUAL |
| FRAGRNT Start/End Date: | 7/1/07 - 6/30/11 | | Rev Account: | 530100 | Fund Type Level 2 | P1 | Budget Controls NHTEN |
| | | | | | | | Cost Share YES |
| | | | | | | | Equipment Vesting SPONSOR |
| | | | | | | | Idc Waiver YES |
| | | | | | | | Sefa Classification OTHER |

**Org: CADMOP - GSC Administration Operating**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: Transfers In** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Revenue** | **1,109,979.00** | **1,066,371.19** | **0.00** | **1,066,371.19** | **0.00** | **43,607.81** | **0.00** |

Grant: 74G010 - Education & Training Partnership - Status: Closing - BSC/Dept Review Type: Cooperative Agreement
Fund: 74G014 - FY11 Education & Trng Partnership FMGR: Shawney, Lisa L

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Fletcher, Jane Melvin | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin HIRE |
| Sponsor: | NH Department of Health & Human Services | | Effective Date: | 09/17/2018 | IDC Basis Code: | | Approved For Preaward NO |
| Sponsor ID: | GC 6/13/07 #407 | CFDA #: 93.658 | Term Date: | | IDC Rate Code: | | Arra Funded NO |
| Resp Org: | CADMOP | | Expend End Date: | | IDC Dist From Code: | | Billing Type MANUAL |
| FRAGRNT Start/End Date: | 7/1/07 - 6/30/11 | | Rev Account: | 530100 | Fund Type Level 2 | P1 | Budget Controls NHTEN |
| | | | | | | | Cost Share YES |
| | | | | | | | Equipment Vesting SPONSOR |
| | | | | | | | Idc Waiver YES |
| | | | | | | | Sefa Classification OTHER |

**Org: CADMOP - GSC Administration Operating**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611PSM | Summer Salaries Faculty Adjunct | 5,000.00 | 1,170.00 | 0.00 | 1,170.00 | 0.00 | 3,830.00 | 0.00 |
| 615F10 | PAT | 261,540.00 | 215,897.50 | 0.00 | 215,897.50 | 0.00 | 45,642.50 | 0.00 |
| 617BLG | Operating Staff-Longevity | 0.00 | 731.21 | 0.00 | 731.21 | 0.00 | (731.21) | 0.00 |
| 617F10 | Operating Staff | 68,183.00 | 63,847.10 | 0.00 | 63,847.10 | 0.00 | 4,335.90 | 0.00 |
| 61CBHO | Part Time - Overtime | 0.00 | 74.88 | 0.00 | 74.88 | 0.00 | (74.88) | 0.00 |
| 61CPHX | Part Time Hourly | 40,590.00 | 53,221.56 | 0.00 | 53,221.56 | 0.00 | (12,631.56) | 0.00 |
| ***Total: Personnel** | | **375,313.00** | **334,942.25** | **0.00** | **334,942.25** | **0.00** | **40,370.75** | **0.00** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 57.65 | 0.00 | 57.65 | 0.00 | (57.65) | 0.00 |
| 65YF10 | Full Fringe Benefit Distr Expe | 144,419.00 | 124,248.14 | 0.00 | 124,248.14 | 0.00 | 20,170.86 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 3,966.00 | 3,911.24 | 0.00 | 3,911.24 | 0.00 | 54.76 | 0.00 |
| ***Total: Fringe Benefits** | | **148,385.00** | **128,217.03** | **0.00** | **128,217.03** | **0.00** | **20,167.97** | **0.00** |
| 710 | Travel | 16,560.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,560.00 | 0.00 |
| 710000 | In-State Travel | 0.00 | 4,148.00 | 0.00 | 4,148.00 | 0.00 | (4,148.00) | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 5,500.35 | 0.00 | 5,500.35 | 0.00 | (5,500.35) | 0.00 |
| 710300 | Conference Registration Fees | 0.00 | 2,833.00 | 0.00 | 2,833.00 | 0.00 | (2,833.00) | 0.00 |
| ***Total: Travel** | | **16,560.00** | **12,481.35** | **0.00** | **12,481.35** | **0.00** | **4,078.65** | **0.00** |
| 711 | Supplies | 13,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,000.00 | 0.00 |
| 711000 | Purchasing Cards | 0.00 | 685.29 | 0.00 | 685.29 | 0.00 | (685.29) | 0.00 |
| 711100 | Supplies-General | 0.00 | 8,995.04 | 0.00 | 8,995.04 | 0.00 | (8,995.04) | 0.00 |
| 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 315.00 | 0.00 | 315.00 | 0.00 | (315.00) | 0.00 |
| 713 | Printing and Copying | 9,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,500.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 7,682.35 | 0.00 | 7,682.35 | 0.00 | (7,682.35) | 0.00 |
| 713005 | Printing & Copying-Campus | 0.00 | 4,217.74 | 0.00 | 4,217.74 | 0.00 | (4,217.74) | 0.00 |
| 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 714 | Postage | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 |
| 714000 | Postage-General | 0.00 | 8,091.23 | 0.00 | 8,091.23 | 0.00 | (8,091.23) | 0.00 |
| 714005 | Postage-Campus Mail Services | 0.00 | 532.72 | 0.00 | 532.72 | 0.00 | (532.72) | 0.00 |

Grant: 74G010 - Education & Training Partnership - Status: Closing - BSC/Dept Review Type: Cooperative Agreement
Fund: 74G014 - FY11 Education & Trng Partnership FMGR: Shawney, Lisa L

| | | | |
|---|---|---|---|
| PI Name: | Fletcher, Jane Melvin | | |
| Sponsor: | NH Department of Health & Human Services | | |
| Sponsor ID: | GC 6/13/07 #407 | CFDA #: 93.658 | |
| Resp Org: | CADMOP | | |
| FRAGRNT Start/End Date: | 7/1/07 - 6/30/11 | | |

| **Fund Information** | | **Fund Indirect Cost Information** | |
|---|---|---|---|
| Effective Date: | 09/17/2018 | IDC Basis Code: | |
| Term Date: | | IDC Rate Code: | |
| Expend End Date: | | IDC Dist From Code: | |
| Rev Account: | 530100 | Fund Type Level 2 | P1 |

| | |
|---|---|
| Approved For Admin | HIRE |
| Approved For Preaward | NO |
| Arra Funded | NO |
| Billing Type | MANUAL |
| Budget Controls | NHTEN |
| Cost Share | YES |
| Equipment Vesting | SPONSOR |
| Idc Waiver | YES |
| Sefa Classification | OTHER |

**Org: CADMOP - GSC Administration Operating**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 1,147.00 | 0.00 | 1,147.00 | 0.00 | (1,147.00) | 0.00 |
| 716000 | Maintenance & Repairs-General | 0.00 | 78.75 | 0.00 | 78.75 | 0.00 | (78.75) | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 455.25 | 0.00 | 455.25 | 0.00 | (455.25) | 0.00 |
| 716110 | Rentals-Copier | 2,800.00 | 2,075.76 | 0.00 | 2,075.76 | 0.00 | 724.24 | 0.00 |
| 716120 | Rentals-Property or Room | 5,000.00 | 1,520.00 | 0.00 | 1,520.00 | 0.00 | 3,480.00 | 0.00 |
| 717 | Professional Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 717000 | Consulting-General | 0.00 | 1,267.50 | 0.00 | 1,267.50 | 0.00 | (1,267.50) | 0.00 |
| 717106 | Finl Services-Epayment CC fees | 0.00 | 34.44 | 0.00 | 34.44 | 0.00 | (34.44) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 1,389.50 | 0.00 | 1,389.50 | 0.00 | (1,389.50) | 0.00 |
| 717210 | Oth Prof Ser-Honoraria | 1,000.00 | 50.00 | 0.00 | 50.00 | 0.00 | 950.00 | 0.00 |
| 718 | Telecommunications | 11,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,000.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 3,223.33 | 0.00 | 3,223.33 | 0.00 | (3,223.33) | 0.00 |
| 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 3,300.00 | 0.00 | 3,300.00 | 0.00 | (3,300.00) | 0.00 |
| 719 | Staff Support | 7,126.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,126.00 | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 2,541.48 | 0.00 | 2,541.48 | 0.00 | (2,541.48) | 0.00 |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 2,171.91 | 0.00 | 2,171.91 | 0.00 | (2,171.91) | 0.00 |
| 719100 | Membership Dues & Fees | 0.00 | 200.00 | 0.00 | 200.00 | 0.00 | (200.00) | 0.00 |
| 71C | Other Support | 291.00 | 0.00 | 0.00 | 0.00 | 0.00 | 291.00 | 0.00 |
| 71C6 | Insurance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71C600 | Insurance | 0.00 | 460.00 | 0.00 | 460.00 | 0.00 | (460.00) | 0.00 |
| ***Total: Supplies** | | **59,717.00** | **50,434.29** | **0.00** | **50,434.29** | **0.00** | **9,282.71** | **0.00** |
| 721 | Waivers, Assistantships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 721100 | Assistantships | 545,450.00 | 543,314.20 | 0.00 | 543,314.20 | 0.00 | 2,135.80 | 0.00 |
| 722 | Other Financial Aid | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 722205 | Participant Sup-Stipends | 0.00 | 918.00 | 0.00 | 918.00 | 0.00 | (918.00) | 0.00 |
| ***Total: Tuition/Participant Support** | | **545,450.00** | **544,232.20** | **0.00** | **544,232.20** | **0.00** | **1,217.80** | **0.00** |
| ****Total Direct Cost Expenditures** | | **1,145,425.00** | **1,070,307.12** | **0.00** | **1,070,307.12** | **0.00** | **75,117.88** | **0.00** |
| *****Total Expenditures** | | **1,145,425.00** | **1,070,307.12** | **0.00** | **1,070,307.12** | **0.00** | **75,117.88** | **0.00** |

Grant: 74G010 - Education & Training Partnership - Status: Closing - BSC/Dept Review Type: Cooperative Agreement
Fund: 74G014 - FY11 Education & Trng Partnership FMGR: Shawney, Lisa L

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Fletcher, Jane Melvin | | **Fund Information** | | **Fund Indirect Cost Information** | | |
| Sponsor: | NH Department of Health & Human Services | | Effective Date: | 09/17/2018 | IDC Basis Code: | | |
| Sponsor ID: | GC 6/13/07 #407 | CFDA #: 93.658 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | CADMOP | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 7/1/07 - 6/30/11 | | Rev Account: | 530100 | Fund Type Level 2 | P1 | |

| | |
|---|---|
| Approved For Admin | HIRE |
| Approved For Preaward | NO |
| Arra Funded | NO |
| Billing Type | MANUAL |
| Budget Controls | NHTEN |
| Cost Share | YES |
| Equipment Vesting | SPONSOR |
| Idc Waiver | YES |
| Sefa Classification | OTHER |

**Org: CADMOP - GSC Administration Operating**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Revenue** | | | | | | | |
| 530100 NH State Programs | 1,145,425.00 | 1,070,307.12 | 0.00 | 1,070,307.12 | 0.00 | 75,117.88 | 0.00 |
| ***Total: Sponsored Programs** | **1,145,425.00** | **1,070,307.12** | **0.00** | **1,070,307.12** | **0.00** | **75,117.88** | **0.00** |
| ***Total Revenue** | **1,145,425.00** | **1,070,307.12** | **0.00** | **1,070,307.12** | **0.00** | **75,117.88** | **0.00** |

Grant: 74G010 - Education & Training Partnership - Status: Closing - BSC/Dept Review Type: Cooperative Agreement
Fund: 75C025 - FY08 E&TP Cost Share FMGR: Shawney, Lisa L

| | | | |
|---|---|---|---|
| PI Name: | Fletcher, Jane Melvin | | |
| Sponsor: | NH Department of Health & Human Services | | |
| Sponsor ID: | GC 6/13/07 #407 | CFDA #: 93.658 | |
| Resp Org: | CADMOP | | |
| FRAGRNT Start/End Date: | 7/1/07 - 6/30/11 | | |

| **Fund Information** | | **Fund Indirect Cost Information** | |
|---|---|---|---|
| Effective Date: | 06/30/2007 | IDC Basis Code: | |
| Term Date: | | IDC Rate Code: | |
| Expend End Date: | | IDC Dist From Code: | |
| Rev Account: | | Fund Type Level 2 | P1 |

| | |
|---|---|
| Approved For Admin | HIRE |
| Approved For Preaward | NO |
| Arra Funded | NO |
| Billing Type | MANUAL |
| Budget Controls | NHTEN |
| Cost Share | YES |
| Equipment Vesting | SPONSOR |
| Idc Waiver | YES |
| Sefa Classification | OTHER |

**Org: CADMOP - GSC Administration Operating**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 22,587.00 | 23,409.91 | 0.00 | 23,409.91 | 0.00 | (822.91) | 0.00 |
| 617F10 | Operating Staff | 3,088.00 | 3,124.17 | 0.00 | 3,124.17 | 0.00 | (36.17) | 0.00 |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 225.00 | 0.00 | 225.00 | 0.00 | (225.00) | 0.00 |
| ***Total: Personnel** | | **25,675.00** | **26,759.08** | **0.00** | **26,759.08** | **0.00** | **(1,084.08)** | **0.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 10,526.75 | 10,878.66 | 0.00 | 10,878.66 | 0.00 | (351.91) | 0.00 |
| ***Total: Fringe Benefits** | | **10,526.75** | **10,878.66** | **0.00** | **10,878.66** | **0.00** | **(351.91)** | **0.00** |
| 721100 | Assistantships | 0.00 | 179,400.00 | 0.00 | 179,400.00 | 0.00 | (179,400.00) | 0.00 |
| ***Total: Tuition/Participant Support** | | **0.00** | **179,400.00** | **0.00** | **179,400.00** | **0.00** | **(179,400.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **36,201.75** | **217,037.74** | **0.00** | **217,037.74** | **0.00** | **(180,835.99)** | **0.00** |
| *****Total Expenditures** | | **36,201.75** | **217,037.74** | **0.00** | **217,037.74** | **0.00** | **(180,835.99)** | **0.00** |
| **Revenue** | | | | | | | | |
| 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 22,046.05 | 0.00 | 22,046.05 | 0.00 | (22,046.05) | 0.00 |
| 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 15,591.69 | 0.00 | 15,591.69 | 0.00 | (15,591.69) | 0.00 |
| 8ICS72 | NonMand Tran In-Cost Share-FinAid | 0.00 | 179,400.00 | 0.00 | 179,400.00 | 0.00 | (179,400.00) | 0.00 |
| ***Total: Transfers In** | | **0.00** | **217,037.74** | **0.00** | **217,037.74** | **0.00** | **(217,037.74)** | **0.00** |
| *****Total Revenue** | | **0.00** | **217,037.74** | **0.00** | **217,037.74** | **0.00** | **(217,037.74)** | **0.00** |

Grant: 74G010 - Education & Training Partnership - Status: Closing - BSC/Dept Review Type: Cooperative Agreement
Fund: 75C027 - FY09 E&TP Cost Share FMGR: Shawney, Lisa L

| | | | |
|---|---|---|---|
| PI Name: | Fletcher, Jane Melvin | | |
| Sponsor: | NH Department of Health & Human Services | | |
| Sponsor ID: | GC 6/13/07 #407 | CFDA #: 93.658 | |
| Resp Org: | CADMOP | | |
| FRAGRNT Start/End Date: | 7/1/07 - 6/30/11 | | |

| **Fund Information** | | **Fund Indirect Cost Information** | |
|---|---|---|---|
| Effective Date: | 06/30/2007 | IDC Basis Code: | |
| Term Date: | | IDC Rate Code: | |
| Expend End Date: | | IDC Dist From Code: | |
| Rev Account: | | Fund Type Level 2 | P1 |

| | |
|---|---|
| Approved For Admin | HIRE |
| Approved For Preaward | NO |
| Arra Funded | NO |
| Billing Type | MANUAL |
| Budget Controls | NHTEN |
| Cost Share | YES |
| Equipment Vesting | SPONSOR |
| Idc Waiver | YES |
| Sefa Classification | OTHER |

**Org: CADMOP - GSC Administration Operating**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 22,758.00 | 8,531.61 | 0.00 | 8,531.61 | 0.00 | 14,226.39 | 0.00 |
| 617F10 | Operating Staff | 3,196.00 | 1,167.37 | 0.00 | 1,167.37 | 0.00 | 2,028.63 | 0.00 |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 102.00 | 0.00 | 102.00 | 0.00 | (102.00) | 0.00 |
| ***Total: Personnel** | | **25,954.00** | **9,800.98** | **0.00** | **9,800.98** | **0.00** | **16,153.02** | **0.00** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 8.57 | 0.00 | 8.57 | 0.00 | (8.57) | 0.00 |
| 65YF10 | Full Fringe Benefit Distr Expe | 10,641.55 | 3,958.31 | 0.00 | 3,958.31 | 0.00 | 6,683.24 | 0.00 |
| ***Total: Fringe Benefits** | | **10,641.55** | **3,966.88** | **0.00** | **3,966.88** | **0.00** | **6,674.67** | **0.00** |
| 721100 | Assistantships | 180,262.00 | 168,187.50 | 0.00 | 168,187.50 | 0.00 | 12,074.50 | 0.00 |
| ***Total: Tuition/Participant Support** | | **180,262.00** | **168,187.50** | **0.00** | **168,187.50** | **0.00** | **12,074.50** | **0.00** |
| ****Total Direct Cost Expenditures** | | **216,857.55** | **181,955.36** | **0.00** | **181,955.36** | **0.00** | **34,902.19** | **0.00** |
| *****Total Expenditures** | | **216,857.55** | **181,955.36** | **0.00** | **181,955.36** | **0.00** | **34,902.19** | **0.00** |
| **Revenue** | | | | | | | | |
| 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 14,514.01 | 0.00 | 14,514.01 | 0.00 | (14,514.01) | 0.00 |
| 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | (746.15) | 0.00 | (746.15) | 0.00 | 746.15 | 0.00 |
| 8ICS72 | NonMand Tran In-Cost Share-FinAid | 0.00 | 168,187.50 | 0.00 | 168,187.50 | 0.00 | (168,187.50) | 0.00 |
| ***Total: Transfers In** | | **0.00** | **181,955.36** | **0.00** | **181,955.36** | **0.00** | **(181,955.36)** | **0.00** |
| *****Total Revenue** | | **0.00** | **181,955.36** | **0.00** | **181,955.36** | **0.00** | **(181,955.36)** | **0.00** |

Grant: 74G010 - Education & Training Partnership - Status: Closing - BSC/Dept Review Type: Cooperative Agreement
Fund: 75C030 - FY10 E&TP Cost Share FMGR: Shawney, Lisa L

| | | | |
|---|---|---|---|
| PI Name: | Fletcher, Jane Melvin | | |
| Sponsor: | NH Department of Health & Human Services | | |
| Sponsor ID: | GC 6/13/07 #407 | CFDA #: 93.658 | |
| Resp Org: | CADMOP | | |
| FRAGRNT Start/End Date: | 7/1/07 - 6/30/11 | | |

| **Fund Information** | | **Fund Indirect Cost Information** | |
|---|---|---|---|
| Effective Date: | 08/06/2009 | IDC Basis Code: | |
| Term Date: | | IDC Rate Code: | |
| Expend End Date: | | IDC Dist From Code: | |
| Rev Account: | | Fund Type Level 2 | P1 |

| | |
|---|---|
| Approved For Admin | HIRE |
| Approved For Preaward | NO |
| Arra Funded | NO |
| Billing Type | MANUAL |
| Budget Controls | NHTEN |
| Cost Share | YES |
| Equipment Vesting | SPONSOR |
| Idc Waiver | YES |
| Sefa Classification | OTHER |

**Org: CADMOP - GSC Administration Operating**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 29,313.00 | 28,835.93 | 0.00 | 28,835.93 | 0.00 | 477.07 | 0.00 |
| 615F1R | Retro PAT | 0.00 | 285.73 | 0.00 | 285.73 | 0.00 | (285.73) | 0.00 |
| 617BLG | Operating Staff-Longevity | 0.00 | 1.15 | 0.00 | 1.15 | 0.00 | (1.15) | 0.00 |
| 617F10 | Operating Staff | 8,171.00 | 8,192.44 | 0.00 | 8,192.44 | 0.00 | (21.44) | 0.00 |
| 617F1R | Retro Operating Staff (Reg) | 0.00 | 80.52 | 0.00 | 80.52 | 0.00 | (80.52) | 0.00 |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 150.00 | 0.00 | 150.00 | 0.00 | (150.00) | 0.00 |
| ***Total: Personnel** | | **37,484.00** | **37,545.77** | **0.00** | **37,545.77** | **0.00** | **(61.77)** | **0.00** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 12.68 | 0.00 | 12.68 | 0.00 | (12.68) | 0.00 |
| 65YF10 | Full Fringe Benefit Distr Expe | 16,418.00 | 15,789.96 | 0.00 | 15,789.96 | 0.00 | 628.04 | 0.00 |
| ***Total: Fringe Benefits** | | **16,418.00** | **15,802.64** | **0.00** | **15,802.64** | **0.00** | **615.36** | **0.00** |
| 716100 | Rentals & Leases-General | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 |
| 716120 | Rentals-Property or Room | 0.00 | 6,300.00 | 0.00 | 6,300.00 | 0.00 | (6,300.00) | 0.00 |
| 718000 | Telecom-General | 0.00 | 1,675.60 | 0.00 | 1,675.60 | 0.00 | (1,675.60) | 0.00 |
| ***Total: Supplies** | | **20,000.00** | **7,975.60** | **0.00** | **7,975.60** | **0.00** | **12,024.40** | **0.00** |
| 721100 | Assistantships | 205,793.00 | 205,793.28 | 0.00 | 205,793.28 | 0.00 | (0.28) | 0.00 |
| ***Total: Tuition/Participant Support** | | **205,793.00** | **205,793.28** | **0.00** | **205,793.28** | **0.00** | **(0.28)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **279,695.00** | **267,117.29** | **0.00** | **267,117.29** | **0.00** | **12,577.71** | **0.00** |
| *****Total Expenditures** | | **279,695.00** | **267,117.29** | **0.00** | **267,117.29** | **0.00** | **12,577.71** | **0.00** |
| **Revenue** | | | | | | | | |
| 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 37,544.42 | 0.00 | 37,544.42 | 0.00 | (37,544.42) | 0.00 |
| 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 15,803.99 | 0.00 | 15,803.99 | 0.00 | (15,803.99) | 0.00 |
| 8ICS71 | NonMand Tran In-Cost Share-Support | 0.00 | 7,975.60 | 0.00 | 7,975.60 | 0.00 | (7,975.60) | 0.00 |
| 8ICS72 | NonMand Tran In-Cost Share-FinAid | 0.00 | 205,793.28 | 0.00 | 205,793.28 | 0.00 | (205,793.28) | 0.00 |
| ***Total: Transfers In** | | **0.00** | **267,117.29** | **0.00** | **267,117.29** | **0.00** | **(267,117.29)** | **0.00** |

Grant: 74G010 - Education & Training Partnership - Status: Closing - BSC/Dept Review Type: Cooperative Agreement
Fund: 75C030 - FY10 E&TP Cost Share FMGR: Shawney, Lisa L

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Fletcher, Jane Melvin | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin HIRE |
| Sponsor: | NH Department of Health & Human Services | | Effective Date: | 08/06/2009 | IDC Basis Code: | | Approved For Preaward NO |
| Sponsor ID: | GC 6/13/07 #407 | CFDA #: 93.658 | Term Date: | | IDC Rate Code: | | Arra Funded NO |
| Resp Org: | CADMOP | | Expend End Date: | | IDC Dist From Code: | | Billing Type MANUAL |
| FRAGRNT Start/End Date: | 7/1/07 - 6/30/11 | | Rev Account: | | Fund Type Level 2 | P1 | Budget Controls NHTEN |
| | | | | | | | Cost Share YES |
| | | | | | | | Equipment Vesting SPONSOR |
| | | | | | | | Idc Waiver YES |
| | | | | | | | Sefa Classification OTHER |

**Org: CADMOP - GSC Administration Operating**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total Revenue | **0.00** | **267,117.29** | **0.00** | **267,117.29** | **0.00** | **(267,117.29)** | **0.00** |

Grant: 74G010 - Education & Training Partnership - Status: Closing - BSC/Dept Review Type: Cooperative Agreement
Fund: 75C032 - FY11 E&TP Cost Share FMGR: Shawney, Lisa L

| | | | |
|---|---|---|---|
| PI Name: | Fletcher, Jane Melvin | | |
| Sponsor: | NH Department of Health & Human Services | | |
| Sponsor ID: | GC 6/13/07 #407 | CFDA #: 93.658 | |
| Resp Org: | CADMOP | | |
| FRAGRNT Start/End Date: | 7/1/07 - 6/30/11 | | |

| **Fund Information** | | **Fund Indirect Cost Information** | |
|---|---|---|---|
| Effective Date: | 06/30/2009 | IDC Basis Code: | |
| Term Date: | | IDC Rate Code: | |
| Expend End Date: | | IDC Dist From Code: | |
| Rev Account: | | Fund Type Level 2 | P1 |

| | |
|---|---|
| Approved For Admin | HIRE |
| Approved For Preaward | NO |
| Arra Funded | NO |
| Billing Type | MANUAL |
| Budget Controls | NHTEN |
| Cost Share | YES |
| Equipment Vesting | SPONSOR |
| Idc Waiver | YES |
| Sefa Classification | OTHER |

**Org: CADMOP - GSC Administration Operating**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 29,629.00 | 29,567.18 | 0.00 | 29,567.18 | 0.00 | 61.82 | 0.00 |
| 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 617BHO | Operating Staff-Overtime | 0.00 | 2.26 | 0.00 | 2.26 | 0.00 | (2.26) | 0.00 |
| 617BLG | Operating Staff-Longevity | 0.00 | 103.14 | 0.00 | 103.14 | 0.00 | (103.14) | 0.00 |
| 617F10 | Operating Staff | 8,365.00 | 8,362.49 | 0.00 | 8,362.49 | 0.00 | 2.51 | 0.00 |
| 617F1R | Retro Operating Staff (Reg) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 75.00 | 0.00 | 75.00 | 0.00 | (75.00) | 0.00 |
| ***Total: Personnel** | | **37,994.00** | **38,110.07** | **0.00** | **38,110.07** | **0.00** | **(116.07)** | **0.00** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 12.89 | 0.00 | 12.89 | 0.00 | (12.89) | 0.00 |
| 65YF10 | Full Fringe Benefit Distr Expe | 16,641.00 | 16,846.36 | 0.00 | 16,846.36 | 0.00 | (205.36) | 0.00 |
| ***Total: Fringe Benefits** | | **16,641.00** | **16,859.25** | **0.00** | **16,859.25** | **0.00** | **(218.25)** | **0.00** |
| 716120 | Rentals-Property or Room | 20,000.00 | 21,300.00 | 0.00 | 21,300.00 | 0.00 | (1,300.00) | 0.00 |
| ***Total: Supplies** | | **20,000.00** | **21,300.00** | **0.00** | **21,300.00** | **0.00** | **(1,300.00)** | **0.00** |
| 721100 | Assistantships | 222,790.00 | 221,640.80 | 0.00 | 221,640.80 | 0.00 | 1,149.20 | 0.00 |
| ***Total: Tuition/Participant Support** | | **222,790.00** | **221,640.80** | **0.00** | **221,640.80** | **0.00** | **1,149.20** | **0.00** |
| ****Total Direct Cost Expenditures** | | **297,425.00** | **297,910.12** | **0.00** | **297,910.12** | **0.00** | **(485.12)** | **0.00** |
| *****Total Expenditures** | | **297,425.00** | **297,910.12** | **0.00** | **297,910.12** | **0.00** | **(485.12)** | **0.00** |
| **Revenue** | | | | | | | | |
| 8ICS61 | NonMand Tran In-Cost Share-Salaries | 37,994.00 | 38,110.07 | 0.00 | 38,110.07 | 0.00 | (116.07) | 0.00 |
| 8ICS65 | NonMand Tran In-Cost Share-Fringe | 16,641.00 | 16,859.25 | 0.00 | 16,859.25 | 0.00 | (218.25) | 0.00 |
| 8ICS71 | NonMand Tran In-Cost Share-Support | 20,000.00 | 21,300.00 | 0.00 | 21,300.00 | 0.00 | (1,300.00) | 0.00 |
| 8ICS72 | NonMand Tran In-Cost Share-FinAid | 222,790.00 | 221,640.80 | 0.00 | 221,640.80 | 0.00 | 1,149.20 | 0.00 |
| ***Total: Transfers In** | | **297,425.00** | **297,910.12** | **0.00** | **297,910.12** | **0.00** | **(485.12)** | **0.00** |
| *****Total Revenue** | | **297,425.00** | **297,910.12** | **0.00** | **297,910.12** | **0.00** | **(485.12)** | **0.00** |

Grant: 74G010 - Education & Training Partnership -
Fund: 75C032 - FY11 E&TP Cost Share

Status: Closing - BSC/Dept Review
FMGR: Shawney, Lisa L

Type: Cooperative Agreement

| | | | |
|---|---|---|---|
| PI Name: | Fletcher, Jane Melvin | | |
| Sponsor: | NH Department of Health & Human Services | | |
| Sponsor ID: | GC 6/13/07 #407 | CFDA #: 93.658 | |
| Resp Org: | CADMOP | | |
| FRAGRNT Start/End Date: | 7/1/07 - 6/30/11 | | |

**Fund Information**

| | |
|---|---|
| Effective Date: | 06/30/2009 |
| Term Date: | |
| Expend End Date: | |
| Rev Account: | |

**Fund Indirect Cost Information**

| | |
|---|---|
| IDC Basis Code: | |
| IDC Rate Code: | |
| IDC Dist From Code: | |
| Fund Type Level 2 | P1 |

| | |
|---|---|
| Approved For Admin | HIRE |
| Approved For Preaward | NO |
| Arra Funded | NO |
| Billing Type | MANUAL |
| Budget Controls | NHTEN |
| Cost Share | YES |
| Equipment Vesting | SPONSOR |
| Idc Waiver | YES |
| Sefa Classification | OTHER |

**Org: CADMOP - GSC Administration Operating**

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|

Grant: 74N003 - FY06 -FY08 PSTC (Federal) Status: Closing - BSC/Dept Review Type: Cooperative Agreement
Fund: 74N003 - FY06 PSTC Distance Training & Tech FMGR: Shawney, Lisa L

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Keenan, Bernard John | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | | | Effective Date: | 05/05/2006 | IDC Basis Code: | TDC | | Budget Controls | STDBUD |
| Sponsor ID: | | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC8 | 8.00% | Equipment Vesting | USNH |
| Resp Org: | CADMOP | | Expend End Date: | | IDC Dist From Code: | CLLDST | 8 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 8/31/05 - 6/30/08 | | Rev Account: | 530100 | Fund Type Level 2 | P1 | | | |

**Org: CADMOP - GSC Administration Operating**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 44,000.00 | 101,380.88 | 0.00 | 101,380.88 | 0.00 | (57,380.88) | 0.00 |
| 61CPAW | *OBS*[NSE] Honorarium & Recog Awrd | 0.00 | 24.24 | 0.00 | 24.24 | 0.00 | (24.24) | 0.00 |
| ***Total: Personnel** | | **44,000.00** | **101,405.12** | **0.00** | **101,405.12** | **0.00** | **(57,405.12)** | **0.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 18,260.00 | 42,957.94 | 0.00 | 42,957.94 | 0.00 | (24,697.94) | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 2.01 | 0.00 | 2.01 | 0.00 | (2.01) | 0.00 |
| ***Total: Fringe Benefits** | | **18,260.00** | **42,959.95** | **0.00** | **42,959.95** | **0.00** | **(24,699.95)** | **0.00** |
| 710000 | In-State Travel | 625.00 | 1,722.90 | 0.00 | 1,722.90 | 0.00 | (1,097.90) | 0.00 |
| ***Total: Travel** | | **625.00** | **1,722.90** | **0.00** | **1,722.90** | **0.00** | **(1,097.90)** | **0.00** |
| 711100 | Supplies-General | 2,330.47 | 3,254.36 | 0.00 | 3,254.36 | 0.00 | (923.89) | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 122.10 | 0.00 | 122.10 | 0.00 | (122.10) | 0.00 |
| 714000 | Postage-General | 0.00 | 34.91 | 0.00 | 34.91 | 0.00 | (34.91) | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 27.00 | 0.00 | 27.00 | 0.00 | (27.00) | 0.00 |
| 717000 | Consulting-General | 8,947.00 | 8,947.00 | 0.00 | 8,947.00 | 0.00 | 0.00 | 0.00 |
| 718000 | Telecom-General | 34,000.00 | 57,091.31 | 0.00 | 57,091.31 | 0.00 | (23,091.31) | 0.00 |
| 718006 | Telecom-Cellular Phones | 0.00 | 106.19 | 0.00 | 106.19 | 0.00 | (106.19) | 0.00 |
| 780010 | Heating Fuels-#6 Oil | 0.00 | 210.08 | 0.00 | 210.08 | 0.00 | (210.08) | 0.00 |
| 780100 | Electricity | 0.00 | 127.73 | 0.00 | 127.73 | 0.00 | (127.73) | 0.00 |
| 780Z | Other Utilities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 780Z30 | Other Utilities-Water and Sewer | 0.00 | 3.98 | 0.00 | 3.98 | 0.00 | (3.98) | 0.00 |
| ***Total: Supplies** | | **45,277.47** | **69,924.66** | **0.00** | **69,924.66** | **0.00** | **(24,647.19)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **108,162.47** | **216,012.63** | **0.00** | **216,012.63** | **0.00** | **(107,850.16)** | **0.00** |
| 760300 | F&A Expenditures | 8,653.00 | 17,280.85 | 0.00 | 17,280.85 | 0.00 | (8,627.85) | 0.00 |
| ***Total: Indirect Costs** | | **8,653.00** | **17,280.85** | **0.00** | **17,280.85** | **0.00** | **(8,627.85)** | **0.00** |
| ****Total Indirect Cost Expenditures** | | **8,653.00** | **17,280.85** | **0.00** | **17,280.85** | **0.00** | **(8,627.85)** | **0.00** |
| *****Total Expenditures** | | **116,815.47** | **233,293.48** | **0.00** | **233,293.48** | **0.00** | **(116,478.01)** | **0.00** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 116,815.47 | 233,293.48 | 0.00 | 233,293.48 | 0.00 | (116,478.01) | 0.00 |
| ***Total: Sponsored Programs** | | **116,815.47** | **233,293.48** | **0.00** | **233,293.48** | **0.00** | **(116,478.01)** | **0.00** |

Grant: 74N003 - FY06 -FY08 PSTC (Federal) Status: Closing - BSC/Dept Review Type: Cooperative Agreement
Fund: 74N003 - FY06 PSTC Distance Training & Tech FMGR: Shawney, Lisa L

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Keenan, Bernard John | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | NONE |
| Sponsor: | | | Effective Date: | 05/05/2006 | IDC Basis Code: | TDC | | Budget Controls | STDBUD |
| Sponsor ID: | | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC8 | 8.00% | Equipment Vesting | USNH |
| Resp Org: | CADMOP | | Expend End Date: | | IDC Dist From Code: | CLLDST | 8 | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 8/31/05 - 6/30/08 | | Rev Account: | 530100 | Fund Type Level 2 | P1 | | | |

**Org: CADMOP - GSC Administration Operating**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total Revenue | **116,815.47** | **233,293.48** | **0.00** | **233,293.48** | **0.00** | **(116,478.01)** | **0.00** |

Grant: 74N006 - FY08 NH PSTC Distance Training and | Status: Closing - BSC/Dept Review | Type: Cooperative Agreement
Fund: 74N006 - FY08 NH PSTC Distance Trng & Tech | FMGR: Shawney, Lisa L

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | Keenan, Bernard John | **Fund Information** | | **Fund Indirect Cost Information** | | | Budget Controls | STDBUD |
| Sponsor: | NH Police Standards and Training | Effective Date: | 09/25/2018 | IDC Basis Code: | TDC | | Equipment Vesting | USNH |
| Sponsor ID: | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC8 | 8.00% | Idc Waiver | NO |
| Resp Org: | CADMOP | Expend End Date: | | IDC Dist From Code: | CLLDST | 8 | | |
| FRAGRNT Start/End Date: | 10/1/07 - 6/30/09 | Rev Account: | 530100 | Fund Type Level 2 | P1 | | | |

**Org: CADMOP - GSC Administration Operating**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 34,436.00 | 20,736.41 | 0.00 | 20,736.41 | 0.00 | 13,699.59 | 0.00 |
| ***Total: Personnel** | | **34,436.00** | **20,736.41** | **0.00** | **20,736.41** | **0.00** | **13,699.59** | **0.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 14,119.00 | 8,501.54 | 0.00 | 8,501.54 | 0.00 | 5,617.46 | 0.00 |
| ***Total: Fringe Benefits** | | **14,119.00** | **8,501.54** | **0.00** | **8,501.54** | **0.00** | **5,617.46** | **0.00** |
| 710 | Travel | 1,682.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,682.00 | 0.00 |
| 710000 | In-State Travel | 0.00 | 2,116.72 | 0.00 | 2,116.72 | 0.00 | (2,116.72) | 0.00 |
| ***Total: Travel** | | **1,682.00** | **2,116.72** | **0.00** | **2,116.72** | **0.00** | **(434.72)** | **0.00** |
| 711 | Supplies | 3,001.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,001.00 | 0.00 |
| 711100 | Supplies-General | 0.00 | 2,691.81 | 0.00 | 2,691.81 | 0.00 | (2,691.81) | 0.00 |
| 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 713000 | Printing & Copying-General | 0.00 | 81.60 | 0.00 | 81.60 | 0.00 | (81.60) | 0.00 |
| 714000 | Postage-General | 0.00 | 29.98 | 0.00 | 29.98 | 0.00 | (29.98) | 0.00 |
| 718 | Telecommunications | 20,693.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,693.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 9,112.18 | 0.00 | 9,112.18 | 0.00 | (9,112.18) | 0.00 |
| 78 | Utilities | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 |
| 780010 | Heating Fuels-#6 Oil | 0.00 | 446.13 | 0.00 | 446.13 | 0.00 | (446.13) | 0.00 |
| 780100 | Electricity | 0.00 | 292.78 | 0.00 | 292.78 | 0.00 | (292.78) | 0.00 |
| 780Z30 | Other Utilities-Water and Sewer | 0.00 | 28.82 | 0.00 | 28.82 | 0.00 | (28.82) | 0.00 |
| ***Total: Supplies** | | **26,694.00** | **12,683.30** | **0.00** | **12,683.30** | **0.00** | **14,010.70** | **0.00** |
| ****Total Direct Cost Expenditures** | | **76,931.00** | **44,037.97** | **0.00** | **44,037.97** | **0.00** | **32,893.03** | **0.00** |
| 760300 | F&A Expenditures | 6,154.00 | 3,523.03 | 0.00 | 3,523.03 | 0.00 | 2,630.97 | 0.00 |
| ***Total: Indirect Costs** | | **6,154.00** | **3,523.03** | **0.00** | **3,523.03** | **0.00** | **2,630.97** | **0.00** |
| ****Total Indirect Cost Expenditures** | | **6,154.00** | **3,523.03** | **0.00** | **3,523.03** | **0.00** | **2,630.97** | **0.00** |
| *****Total Expenditures** | | **83,085.00** | **47,561.00** | **0.00** | **47,561.00** | **0.00** | **35,524.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 47,561.00 | 0.00 | 47,561.00 | 0.00 | (47,561.00) | 0.00 |
| ***Total: Sponsored Programs** | | **0.00** | **47,561.00** | **0.00** | **47,561.00** | **0.00** | **(47,561.00)** | **0.00** |

Grant: 74N006 - FY08 NH PSTC Distance Training and
Fund: 74N006 - FY08 NH PSTC Distance Trng & Tech

Status: Closing - BSC/Dept Review
FMGR: Shawney, Lisa L

Type: Cooperative Agreement

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | Keenan, Bernard John | **Fund Information** | | **Fund Indirect Cost Information** | | | Budget Controls | STDBUD |
| Sponsor: | NH Police Standards and Training | Effective Date: | 09/25/2018 | IDC Basis Code: | TDC | | Equipment Vesting | USNH |
| Sponsor ID: | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC8 | 8.00% | Idc Waiver | NO |
| Resp Org: | CADMOP | Expend End Date: | | IDC Dist From Code: | CLLDST | 8 | | |
| FRAGRNT Start/End Date: | 10/1/07 - 6/30/09 | Rev Account: | 530100 | Fund Type Level 2 | P1 | | | |

**Org: CADMOP - GSC Administration Operating**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total Revenue | **0.00** | **47,561.00** | **0.00** | **47,561.00** | **0.00** | **(47,561.00)** | **0.00** |

Grant: 74N006 - FY08 NH PSTC Distance Training and | Status: Closing - BSC/Dept Review | Type: Cooperative Agreement
Fund: 74N007 - FY09 PSTC Distance Trng & Tech | FMGR: Shawney, Lisa L

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Keenan, Bernard John | **Fund Information** | | **Fund Indirect Cost Information** | | | Budget Controls | STDBUD |
| Sponsor: | NH Police Standards and Training | Effective Date: | 11/16/2016 | IDC Basis Code: | TDC | | Equipment Vesting | USNH |
| Sponsor ID: | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC8 | 8.00% | Idc Waiver | NO |
| Resp Org: | CADMOP | Expend End Date: | | IDC Dist From Code: | CLLDST | 8 | | |
| FRAGRNT Start/End Date: | 10/1/07 - 6/30/09 | Rev Account: | 530100 | Fund Type Level 2 | P1 | | | |

**Org: CADMOP - GSC Administration Operating**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 47,170.00 | 47,241.10 | 0.00 | 47,241.10 | 0.00 | (71.10) | 0.00 |
| ***Total: Personnel** | | **47,170.00** | **47,241.10** | **0.00** | **47,241.10** | **0.00** | **(71.10)** | **0.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 20,896.00 | 20,824.90 | 0.00 | 19,279.48 | 0.00 | 1,616.52 | 1,545.42 |
| ***Total: Fringe Benefits** | | **20,896.00** | **20,824.90** | **0.00** | **19,279.48** | **0.00** | **1,616.52** | **1,545.42** |
| 710 | Travel | 3,250.00 | 3,220.90 | 0.00 | 0.00 | 0.00 | 3,250.00 | 3,220.90 |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 2,801.69 | 0.00 | (2,801.69) | (2,801.69) |
| ***Total: Travel** | | **3,250.00** | **3,220.90** | **0.00** | **2,801.69** | **0.00** | **448.31** | **419.21** |
| 711 | Supplies | 4,700.00 | 4,700.00 | 0.00 | 0.00 | 0.00 | 4,700.00 | 4,700.00 |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 4,440.53 | 0.00 | (4,440.53) | (4,440.53) |
| 713 | Printing and Copying | 0.00 | 29.10 | 0.00 | 0.00 | 0.00 | 0.00 | 29.10 |
| 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 | 52.80 | 0.00 | (52.80) | (52.80) |
| 718 | Telecommunications | 34,716.00 | 34,716.00 | 0.00 | 0.00 | 0.00 | 34,716.00 | 34,716.00 |
| 718000 | Telecom-General | 0.00 | 0.00 | 0.00 | 34,452.99 | 0.00 | (34,452.99) | (34,452.99) |
| 78 | Utilities | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 |
| 780010 | Heating Fuels-#6 Oil | 0.00 | 0.00 | 0.00 | 793.11 | 0.00 | (793.11) | (793.11) |
| 780100 | Electricity | 0.00 | 0.00 | 0.00 | 314.75 | 0.00 | (314.75) | (314.75) |
| 780Z30 | Other Utilities-Water and Sewer | 0.00 | 0.00 | 0.00 | 114.47 | 0.00 | (114.47) | (114.47) |
| ***Total: Supplies** | | **43,416.00** | **43,445.10** | **0.00** | **40,168.65** | **0.00** | **3,247.35** | **3,276.45** |
| ****Total Direct Cost Expenditures** | | **114,732.00** | **114,732.00** | **0.00** | **109,490.92** | **0.00** | **5,241.08** | **5,241.08** |
| 760300 | F&A Expenditures | 9,179.00 | 9,179.00 | 0.00 | 8,759.29 | 0.00 | 419.71 | 419.71 |
| ***Total: Indirect Costs** | | **9,179.00** | **9,179.00** | **0.00** | **8,759.29** | **0.00** | **419.71** | **419.71** |
| ****Total Indirect Cost Expenditures** | | **9,179.00** | **9,179.00** | **0.00** | **8,759.29** | **0.00** | **419.71** | **419.71** |
| *****Total Expenditures** | | **123,911.00** | **123,911.00** | **0.00** | **118,250.21** | **0.00** | **5,660.79** | **5,660.79** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 0.00 | 0.00 | 0.00 | 118,250.21 | 0.00 | (118,250.21) | (118,250.21) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **118,250.21** | **0.00** | **(118,250.21)** | **(118,250.21)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **118,250.21** | **0.00** | **(118,250.21)** | **(118,250.21)** |

Grant: 74N006 - FY08 NH PSTC Distance Training and Status: Closing - BSC/Dept Review Type: Cooperative Agreement
Fund: 74N007 - FY09 PSTC Distance Trng & Tech FMGR: Shawney, Lisa L

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Keenan, Bernard John | **Fund Information** | | **Fund Indirect Cost Information** | | | Budget Controls | STDBUD |
| Sponsor: | NH Police Standards and Training | Effective Date: | 11/16/2016 | IDC Basis Code: | TDC | | Equipment Vesting | USNH |
| Sponsor ID: | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC8 | 8.00% | Idc Waiver | NO |
| Resp Org: | CADMOP | Expend End Date: | | IDC Dist From Code: | CLLDST | 8 | | |
| FRAGRNT Start/End Date: | 10/1/07 - 6/30/09 | Rev Account: | 530100 | Fund Type Level 2 | P1 | | | |

**Org: CADMOP - GSC Administration Operating**

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|

Grant: 74N007 - FY10-11 NH PSTC Distance Trng and Status: Closing - BSC/Dept Review Type: Cooperative Agreement
Fund: 74N008 - FY10 PSTC Distance Trng & Tech FMGR: Shawney, Lisa L

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Keenan, Bernard John | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | NH Police Standards and Training | | Effective Date: | 09/25/2018 | IDC Basis Code: | TDC | | Billing Type | MANUAL |
| Sponsor ID: | 105 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC8 | 8.00% | Cost Share | NO |
| Resp Org: | CADMOP | | Expend End Date: | | IDC Dist From Code: | CLLDST | 8 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/09 - 6/30/11 | | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |

**Org: CADMOP - GSC Administration Operating**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 39,600.00 | 37,800.10 | 0.00 | 37,800.10 | 0.00 | 1,799.90 | 0.00 |
| 615F1R | Retro PAT | 0.00 | 373.71 | 0.00 | 373.71 | 0.00 | (373.71) | 0.00 |
| ***Total: Personnel** | | **39,600.00** | **38,173.81** | **0.00** | **38,173.81** | **0.00** | **1,426.19** | **0.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 17,345.00 | 16,118.81 | 0.00 | 16,118.81 | 0.00 | 1,226.19 | 0.00 |
| ***Total: Fringe Benefits** | | **17,345.00** | **16,118.81** | **0.00** | **16,118.81** | **0.00** | **1,226.19** | **0.00** |
| 710 | Travel | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 |
| 710000 | In-State Travel | 0.00 | 730.80 | 0.00 | 730.80 | 0.00 | (730.80) | 0.00 |
| ***Total: Travel** | | **1,000.00** | **730.80** | **0.00** | **730.80** | **0.00** | **269.20** | **0.00** |
| 718 | Telecommunications | 34,716.00 | 0.00 | 0.00 | 0.00 | 0.00 | 34,716.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 33,873.24 | 0.00 | 33,873.24 | 0.00 | (33,873.24) | 0.00 |
| 78 | Utilities | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 0.00 |
| 780010 | Heating Fuels-#6 Oil | 0.00 | 559.73 | 0.00 | 559.73 | 0.00 | (559.73) | 0.00 |
| 780100 | Electricity | 0.00 | 414.30 | 0.00 | 414.30 | 0.00 | (414.30) | 0.00 |
| 780Z30 | Other Utilities-Water and Sewer | 0.00 | 101.54 | 0.00 | 101.54 | 0.00 | (101.54) | 0.00 |
| ***Total: Supplies** | | **38,716.00** | **34,948.81** | **0.00** | **34,948.81** | **0.00** | **3,767.19** | **0.00** |
| ****Total Direct Cost Expenditures** | | **96,661.00** | **89,972.23** | **0.00** | **89,972.23** | **0.00** | **6,688.77** | **0.00** |
| 760300 | F&A Expenditures | 7,733.00 | 7,197.63 | 0.00 | 7,197.63 | 0.00 | 535.37 | 0.00 |
| ***Total: Indirect Costs** | | **7,733.00** | **7,197.63** | **0.00** | **7,197.63** | **0.00** | **535.37** | **0.00** |
| ****Total Indirect Cost Expenditures** | | **7,733.00** | **7,197.63** | **0.00** | **7,197.63** | **0.00** | **535.37** | **0.00** |
| *****Total Expenditures** | | **104,394.00** | **97,169.86** | **0.00** | **97,169.86** | **0.00** | **7,224.14** | **0.00** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 104,394.00 | 97,169.86 | 0.00 | 97,169.86 | 0.00 | 7,224.14 | 0.00 |
| ***Total: Sponsored Programs** | | **104,394.00** | **97,169.86** | **0.00** | **97,169.86** | **0.00** | **7,224.14** | **0.00** |
| *****Total Revenue** | | **104,394.00** | **97,169.86** | **0.00** | **97,169.86** | **0.00** | **7,224.14** | **0.00** |

Grant: 74N007 - FY10-11 NH PSTC Distance Trng and | Status: Closing - BSC/Dept Review | Type: Cooperative Agreement
Fund: 74N011 - FY11 PSTC Distance Trng & Tech | FMGR: Shawney, Lisa L

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | Keenan, Bernard John | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | NH Police Standards and Training | | Effective Date: | 09/25/2018 | IDC Basis Code: | TDC | | Billing Type | MANUAL |
| Sponsor ID: | 105 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC8 | 8.00% | Cost Share | NO |
| Resp Org: | CADMOP | | Expend End Date: | | IDC Dist From Code: | CLLDST | 8 | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 7/1/09 - 6/30/11 | | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Idc Waiver | NO |

**Org: CADMOP - GSC Administration Operating**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 49,942.00 | 48,199.92 | 0.00 | 48,199.92 | 0.00 | 1,742.08 | 0.00 |
| 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **49,942.00** | **48,199.92** | **0.00** | **48,199.92** | **0.00** | **1,742.08** | **0.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 21,425.00 | 21,408.09 | 0.00 | 21,408.09 | 0.00 | 16.91 | 0.00 |
| ***Total: Fringe Benefits** | | **21,425.00** | **21,408.09** | **0.00** | **21,408.09** | **0.00** | **16.91** | **0.00** |
| 710 | Travel | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 |
| 710000 | In-State Travel | 0.00 | 704.70 | 0.00 | 704.70 | 0.00 | (704.70) | 0.00 |
| ***Total: Travel** | | **1,500.00** | **704.70** | **0.00** | **704.70** | **0.00** | **795.30** | **0.00** |
| 718 | Telecommunications | 34,716.00 | 0.00 | 0.00 | 0.00 | 0.00 | 34,716.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 31,172.13 | 0.00 | 31,172.13 | 0.00 | (31,172.13) | 0.00 |
| 78 | Utilities | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 0.00 |
| 780010 | Heating Fuels-#6 Oil | 0.00 | 630.71 | 0.00 | 630.71 | 0.00 | (630.71) | 0.00 |
| 780100 | Electricity | 0.00 | 388.80 | 0.00 | 388.80 | 0.00 | (388.80) | 0.00 |
| 780Z30 | Other Utilities-Water and Sewer | 0.00 | 78.44 | 0.00 | 78.44 | 0.00 | (78.44) | 0.00 |
| ***Total: Supplies** | | **38,716.00** | **32,270.08** | **0.00** | **32,270.08** | **0.00** | **6,445.92** | **0.00** |
| ****Total Direct Cost Expenditures** | | **111,583.00** | **102,582.79** | **0.00** | **102,582.79** | **0.00** | **9,000.21** | **0.00** |
| 760300 | F&A Expenditures | 8,827.00 | 8,206.71 | 0.00 | 8,206.71 | 0.00 | 620.29 | 0.00 |
| ***Total: Indirect Costs** | | **8,827.00** | **8,206.71** | **0.00** | **8,206.71** | **0.00** | **620.29** | **0.00** |
| ****Total Indirect Cost Expenditures** | | **8,827.00** | **8,206.71** | **0.00** | **8,206.71** | **0.00** | **620.29** | **0.00** |
| *****Total Expenditures** | | **120,410.00** | **110,789.50** | **0.00** | **110,789.50** | **0.00** | **9,620.50** | **0.00** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 120,410.00 | 110,789.50 | 0.00 | 110,789.50 | 0.00 | 9,620.50 | 0.00 |
| ***Total: Sponsored Programs** | | **120,410.00** | **110,789.50** | **0.00** | **110,789.50** | **0.00** | **9,620.50** | **0.00** |
| *****Total Revenue** | | **120,410.00** | **110,789.50** | **0.00** | **110,789.50** | **0.00** | **9,620.50** | **0.00** |

Grant: 74N011 - FY12 NH PSTC Distance Training and | Status: Closing - BSC/Dept Review | Type: Cooperative Agreement
Fund: 74N012 - FY12 PSTC Distance Trng & Tech | FMGR: Shawney, Lisa L

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| PI Name: | McDonnell, Teresa Hollingsworth | | **Fund Information** | | **Fund Indirect Cost Information** | | | Approved For Admin | BOTH |
| Sponsor: | NH Police Standards and Training | | Effective Date: | 09/25/2018 | IDC Basis Code: | TDC | | Approved For Preaward | NO |
| Sponsor ID: | GC #324 | CFDA #: NONE | Term Date: | | IDC Rate Code: | IDC8 | 8.00% | Arra Funded | NO |
| Resp Org: | CADMOP | | Expend End Date: | | IDC Dist From Code: | CLLDST | 8 | Billing Type | MANUAL |
| FRAGRNT Start/End Date: | 7/1/11 - 6/30/12 | | Rev Account: | 530100 | Fund Type Level 2 | P1 | | Cost Share | NO |
| | | | | | | | | Equipment Vesting | USNH |
| | | | | | | | | Idc Waiver | NO |

**Org: CADMOP - GSC Administration Operating**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 50,941.00 | 48,449.09 | 0.00 | 48,449.09 | 0.00 | 2,491.91 | 0.00 |
| ***Total: Personnel** | | **50,941.00** | **48,449.09** | **0.00** | **48,449.09** | **0.00** | **2,491.91** | **0.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 22,210.00 | 21,992.17 | 0.00 | 21,992.17 | 0.00 | 217.83 | 0.00 |
| ***Total: Fringe Benefits** | | **22,210.00** | **21,992.17** | **0.00** | **21,992.17** | **0.00** | **217.83** | **0.00** |
| 710 | Travel | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 |
| 710000 | In-State Travel | 0.00 | 917.51 | 0.00 | 917.51 | 0.00 | (917.51) | 0.00 |
| ***Total: Travel** | | **1,500.00** | **917.51** | **0.00** | **917.51** | **0.00** | **582.49** | **0.00** |
| 718 | Telecommunications | 33,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 33,000.00 | 0.00 |
| 718000 | Telecom-General | 0.00 | 26,135.74 | 0.00 | 26,135.74 | 0.00 | (26,135.74) | 0.00 |
| 78 | Utilities | 2,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 0.00 |
| 780010 | Heating Fuels-#6 Oil | 0.00 | 1,249.63 | 0.00 | 1,249.63 | 0.00 | (1,249.63) | 0.00 |
| 780100 | Electricity | 0.00 | 1,075.25 | 0.00 | 1,075.25 | 0.00 | (1,075.25) | 0.00 |
| 780Z30 | Other Utilities-Water and Sewer | 0.00 | 175.12 | 0.00 | 175.12 | 0.00 | (175.12) | 0.00 |
| ***Total: Supplies** | | **35,500.00** | **28,635.74** | **0.00** | **28,635.74** | **0.00** | **6,864.26** | **0.00** |
| ****Total Direct Cost Expenditures** | | **110,151.00** | **99,994.51** | **0.00** | **99,994.51** | **0.00** | **10,156.49** | **0.00** |
| 760300 | F&A Expenditures | 8,812.00 | 7,999.51 | 0.00 | 7,999.51 | 0.00 | 812.49 | 0.00 |
| ***Total: Indirect Costs** | | **8,812.00** | **7,999.51** | **0.00** | **7,999.51** | **0.00** | **812.49** | **0.00** |
| ****Total Indirect Cost Expenditures** | | **8,812.00** | **7,999.51** | **0.00** | **7,999.51** | **0.00** | **812.49** | **0.00** |
| *****Total Expenditures** | | **118,963.00** | **107,994.02** | **0.00** | **107,994.02** | **0.00** | **10,968.98** | **0.00** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 118,963.00 | 107,994.02 | 0.00 | 107,994.02 | 0.00 | 10,968.98 | 0.00 |
| ***Total: Sponsored Programs** | | **118,963.00** | **107,994.02** | **0.00** | **107,994.02** | **0.00** | **10,968.98** | **0.00** |
| *****Total Revenue** | | **118,963.00** | **107,994.02** | **0.00** | **107,994.02** | **0.00** | **10,968.98** | **0.00** |

Grant: 74N021 - Tides Completion College Grant Status: Active Type: Grant
Fund: 74N021 - Tides Completion College Grant FMGR: Shawney, Lisa L

| | | | | | |
|---|---|---|---|---|---|
| PI Name: | Shawney, Lisa L | | **Fund Information** | | **Fund Indirect Cost Information** |
| Sponsor: | Tides Foundation | | Effective Date: | 11/01/2016 | IDC Basis Code: |
| Sponsor ID: | NONE | CFDA #: NONE | Term Date: | | IDC Rate Code: |
| Resp Org: | CADMOP | | Expend End Date: | | IDC Dist From Code: |
| FRAGRNT Start/End Date: | 11/1/16 - | | Rev Account: | 531100 | Fund Type Level 2 P1 |

**Org: CACAOP - Academic Services Operating**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 7,149.73 | 0.00 | 14,196.59 | 0.00 | (14,196.59) | (7,046.86) |
| ***Total: Personnel** | | **0.00** | **7,149.73** | **0.00** | **14,196.59** | **0.00** | **(14,196.59)** | **(7,046.86)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,850.26 | 0.00 | 5,803.42 | 0.00 | (5,803.42) | (2,953.16) |
| ***Total: Fringe Benefits** | | **0.00** | **2,850.26** | **0.00** | **5,803.42** | **0.00** | **(5,803.42)** | **(2,953.16)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **9,999.99** | **0.00** | **20,000.01** | **0.00** | **(20,000.01)** | **(10,000.02)** |
| *****Total Expenditures** | | **0.00** | **9,999.99** | **0.00** | **20,000.01** | **0.00** | **(20,000.01)** | **(10,000.02)** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 9,999.99 | 0.00 | 20,000.01 | 0.00 | (20,000.01) | (10,000.02) |
| ***Total: Sponsored Programs** | | **0.00** | **9,999.99** | **0.00** | **20,000.01** | **0.00** | **(20,000.01)** | **(10,000.02)** |
| *****Total Revenue** | | **0.00** | **9,999.99** | **0.00** | **20,000.01** | **0.00** | **(20,000.01)** | **(10,000.02)** |

Grant: 75C014 - CLL Undistributed Salaries Status: Active Type: Other
Fund: 75C014 - GSC Undistributed Salaries FMGR: Shawney, Lisa L

PI Name: Blumenthal, Eric S
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NONE CFDA #:
Resp Org: CADMOP
FRAGRNT Start/End Date: 7/1/89 - 12/31/49

**Fund Information**
Effective Date: 01/09/2006
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Budget Controls STDBUD
Equipment Vesting UNKNOWN

**Org: CADMOP - GSC Administration Operating**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 6,188.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,188.00 | 0.00 |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **6,188.00** | **0.00** | **0.00** | **0.00** | **0.00** | **6,188.00** | **0.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 2,506.14 | (0.02) | 0.00 | (0.02) | 0.00 | 2,506.16 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **2,506.14** | **(0.02)** | **0.00** | **(0.02)** | **0.00** | **2,506.16** | **0.00** |
| ****Total Direct Cost Expenditures** | | **8,694.14** | **(0.02)** | **0.00** | **(0.02)** | **0.00** | **8,694.16** | **0.00** |
| *****Total Expenditures** | | **8,694.14** | **(0.02)** | **0.00** | **(0.02)** | **0.00** | **8,694.16** | **0.00** |
| **Revenue** | | | | | | | | |
| 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.02 | 0.00 | (0.02) | 0.00 | 0.02 | 0.04 |
| ***Total: Transfers In** | | **0.00** | **0.02** | **0.00** | **(0.02)** | **0.00** | **0.02** | **0.04** |
| *****Total Revenue** | | **0.00** | **0.02** | **0.00** | **(0.02)** | **0.00** | **0.02** | **0.04** |

Grant: 75C014 - CLL Undistributed Salaries Status: Active Type: Other
Fund: 75C014 - GSC Undistributed Salaries FMGR: Shawney, Lisa L

PI Name: Blumenthal, Eric S
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NONE CFDA #:
Resp Org: CADMOP
FRAGRNT Start/End Date: 7/1/89 - 12/31/49

**Fund Information**
Effective Date: 01/09/2006
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Budget Controls STDBUD
Equipment Vesting UNKNOWN

**Org: YZMPPB - USNH Position/Fringe Budget Pool**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YF10 Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 75C014 - CLL Undistributed Salaries Status: Active Type: Other
Fund: 75CSHR - GSC Cost Share Clearing FMGR: Blumenthal, Eric S

PI Name: Blumenthal, Eric S
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NONE CFDA #:
Resp Org: CADMOP
FRAGRNT Start/End Date: 7/1/89 - 12/31/49

**Fund Information**
Effective Date: 02/04/2010
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Budget Controls STDBUD
Equipment Vesting UNKNOWN

**Org: CADMFA - Financial Aid**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61SNWC CWS Community Service | 0.00 | 0.03 | 0.00 | 0.03 | 0.00 | (0.03) | 0.00 |
| ***Total: Personnel** | **0.00** | **0.03** | **0.00** | **0.03** | **0.00** | **(0.03)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.03** | **0.00** | **0.03** | **0.00** | **(0.03)** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.03** | **0.00** | **0.03** | **0.00** | **(0.03)** | **0.00** |

Grant: 75C014 - CLL Undistributed Salaries Status: Active Type: Other
Fund: 75CSHR - GSC Cost Share Clearing FMGR: Blumenthal, Eric S

PI Name: Blumenthal, Eric S
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NONE CFDA #:
Resp Org: CADMOP
FRAGRNT Start/End Date: 7/1/89 - 12/31/49

**Fund Information**
Effective Date: 02/04/2010
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Budget Controls STDBUD
Equipment Vesting UNKNOWN

**Org: CADMOP - GSC Administration Operating**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 2.57 | 0.00 | 2.57 | 0.00 | (2.57) | 0.00 |
| 61CPEX | Part Time Salary | 0.00 | 191.26 | 0.00 | 191.26 | 0.00 | (191.26) | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 27,131.53 | 0.00 | 27,131.53 | 0.00 | (27,131.53) | 0.00 |
| ***Total: Personnel** | | **0.00** | **27,325.36** | **0.00** | **27,325.36** | **0.00** | **(27,325.36)** | **0.00** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 2,288.85 | 0.00 | 2,288.85 | 0.00 | (2,288.85) | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **2,288.85** | **0.00** | **2,288.85** | **0.00** | **(2,288.85)** | **0.00** |
| 710000 | In-State Travel | 0.00 | 2,306.49 | 0.00 | 2,306.49 | 0.00 | (2,306.49) | 0.00 |
| ***Total: Travel** | | **0.00** | **2,306.49** | **0.00** | **2,306.49** | **0.00** | **(2,306.49)** | **0.00** |
| 711100 | Supplies-General | 0.00 | 3,932.04 | 0.00 | 3,932.04 | 0.00 | (3,932.04) | 0.00 |
| 711162 | Supplies-Office Supplies | 0.00 | 69.20 | 0.00 | 69.20 | 0.00 | (69.20) | 0.00 |
| 714000 | Postage-General | 0.00 | 0.08 | 0.00 | 0.08 | 0.00 | (0.08) | 0.00 |
| 716100 | Rentals & Leases-General | 0.00 | 71.85 | 0.00 | 71.85 | 0.00 | (71.85) | 0.00 |
| 716120 | Rentals-Property or Room | 0.00 | 295.00 | 0.00 | 295.00 | 0.00 | (295.00) | 0.00 |
| 717254 | Oth Prof Ser-Information Tech | 0.00 | 20.00 | 0.00 | 20.00 | 0.00 | (20.00) | 0.00 |
| 718000 | Telecom-General | 0.00 | 11.25 | 0.00 | 11.25 | 0.00 | (11.25) | 0.00 |
| 718006 | Telecom-Cellular Phones | 0.00 | 0.03 | 0.00 | 0.03 | 0.00 | (0.03) | 0.00 |
| 718012 | Telecom-Satellite & Cable Services | 0.00 | 94.62 | 0.00 | 94.62 | 0.00 | (94.62) | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 47.34 | 0.00 | 47.34 | 0.00 | (47.34) | 0.00 |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 2,495.35 | 0.00 | 2,495.35 | 0.00 | (2,495.35) | 0.00 |
| 719200 | Employee Recruiting-General | 0.00 | 326.23 | 0.00 | 326.23 | 0.00 | (326.23) | 0.00 |
| 71C300 | Bad Debts and Cash Adjustments | 0.00 | (491.67) | 0.00 | (491.66) | 0.00 | 491.66 | (0.01) |
| ***Total: Supplies** | | **0.00** | **6,871.32** | **0.00** | **6,871.33** | **0.00** | **(6,871.33)** | **(0.01)** |
| 721100 | Assistantships | 0.00 | 239.55 | 0.00 | 239.55 | 0.00 | (239.55) | 0.00 |
| 721155 | Asstship-Tuition Waiver | 0.00 | 1,330.89 | 0.00 | 1,330.89 | 0.00 | (1,330.89) | 0.00 |
| 722300 | Other Financial Aid | 0.00 | 68,451.16 | 0.00 | 68,451.16 | 0.00 | (68,451.16) | 0.00 |
| ***Total: Tuition/Participant Support** | | **0.00** | **70,021.60** | **0.00** | **70,021.60** | **0.00** | **(70,021.60)** | **0.00** |
| 8OZVCS | NMT FOR VOLUNTARY COST SHARING | 0.00 | 93,210.80 | 0.00 | 93,210.80 | 0.00 | (93,210.80) | 0.00 |
| ***Total: Other** | | **0.00** | **93,210.80** | **0.00** | **93,210.80** | **0.00** | **(93,210.80)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **202,024.42** | **0.00** | **202,024.43** | **0.00** | **(202,024.43)** | **(0.01)** |

Grant: 75C014 - CLL Undistributed Salaries Status: Active Type: Other
Fund: 75CSHR - GSC Cost Share Clearing FMGR: Blumenthal, Eric S

PI Name: Blumenthal, Eric S
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NONE CFDA #:
Resp Org: CADMOP
FRAGRNT Start/End Date: 7/1/89 - 12/31/49

**Fund Information**
Effective Date: 02/04/2010
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Budget Controls STDBUD
Equipment Vesting UNKNOWN

**Org: CADMOP - GSC Administration Operating**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 760300 | F&A Expenditures | 0.00 | 11.69 | 0.00 | 11.69 | 0.00 | (11.69) | 0.00 |
| ***Total: Indirect Costs** | | **0.00** | **11.69** | **0.00** | **11.69** | **0.00** | **(11.69)** | **0.00** |
| ****Total Indirect Cost Expenditures** | | **0.00** | **11.69** | **0.00** | **11.69** | **0.00** | **(11.69)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **202,036.11** | **0.00** | **202,036.12** | **0.00** | **(202,036.12)** | **(0.01)** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 0.00 | (0.10) | 0.00 | (0.10) | 0.00 | 0.10 | 0.00 |
| ***Total: Sponsored Programs** | | **0.00** | **(0.10)** | **0.00** | **(0.10)** | **0.00** | **0.10** | **0.00** |
| 8I1003 | NonMand Tran In-Cost Share | 0.00 | 1,967.40 | 0.00 | 1,967.40 | 0.00 | (1,967.40) | 0.00 |
| 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 30,912.53 | 0.00 | 30,912.53 | 0.00 | (30,912.53) | 0.00 |
| 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 3,462.30 | 0.00 | 3,462.30 | 0.00 | (3,462.30) | 0.00 |
| 8ICS71 | NonMand Tran In-Cost Share-Support | 0.00 | 9,282.90 | 0.00 | 9,282.90 | 0.00 | (9,282.90) | 0.00 |
| 8ICS72 | NonMand Tran In-Cost Share-FinAid | 0.00 | 67,561.41 | 0.00 | 67,561.41 | 0.00 | (67,561.41) | 0.00 |
| 8IZVCS | NMT For Voluntary Cost Sharing | 0.00 | 94,112.23 | 0.00 | 94,112.23 | 0.00 | (94,112.23) | 0.00 |
| ***Total: Transfers In** | | **0.00** | **207,298.77** | **0.00** | **207,298.77** | **0.00** | **(207,298.77)** | **0.00** |
| *****Total Revenue** | | **0.00** | **207,298.67** | **0.00** | **207,298.67** | **0.00** | **(207,298.67)** | **0.00** |

Grant: 784063 - 2012-2013 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 784063 - 2012-2013 Federal Work Study FMGR: Shawney, Lisa L

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Shawney, Lisa L | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin | NONE |
| Sponsor: | US ED, Department of Education | Effective Date: | 06/30/2011 | IDC Basis Code: | | Approved For Preaward | NO |
| Sponsor ID: | CFDA #: 84.033 | Term Date: | | IDC Rate Code: | | Billing Type | LOC |
| Resp Org: | CADMOP | Expend End Date: | | IDC Dist From Code: | | Budget Controls | A110 |
| FRAGRNT Start/End Date: | 7/1/12 - 6/30/13 | Rev Account: | | Fund Type Level 2 | P1 | Idc Waiver | YES |

**Org: CADMOP - GSC Administration Operating**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNWC | CWS Community Service | 7,000.00 | 10,061.63 | 0.00 | 10,061.63 | 0.00 | (3,061.63) | 0.00 |
| 61SNWS | College Work Study | 93,000.00 | 81,057.33 | 0.00 | 81,057.33 | 0.00 | 11,942.67 | 0.00 |
| ***Total: Personnel** | | **100,000.00** | **91,118.96** | **0.00** | **91,118.96** | **0.00** | **8,881.04** | **0.00** |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 12,041.04 | 0.00 | 12,041.04 | 0.00 | (12,041.04) | 0.00 |
| ***Total: Other** | | **0.00** | **12,041.04** | **0.00** | **12,041.04** | **0.00** | **(12,041.04)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **100,000.00** | **103,160.00** | **0.00** | **103,160.00** | **0.00** | **(3,160.00)** | **0.00** |
| *****Total Expenditures** | | **100,000.00** | **103,160.00** | **0.00** | **103,160.00** | **0.00** | **(3,160.00)** | **0.00** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 100,000.00 | 100,000.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | | **100,000.00** | **100,000.00** | **0.00** | **100,000.00** | **0.00** | **0.00** | **0.00** |
| 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 3,160.00 | 0.00 | 3,160.00 | 0.00 | (3,160.00) | 0.00 |
| ***Total: Transfers In** | | **0.00** | **3,160.00** | **0.00** | **3,160.00** | **0.00** | **(3,160.00)** | **0.00** |
| *****Total Revenue** | | **100,000.00** | **103,160.00** | **0.00** | **103,160.00** | **0.00** | **(3,160.00)** | **0.00** |

Grant: 784064 - 2012-2013 Pell Grant Status: Active Type: Financial Aid Grant
Fund: 784064 - 2012-2013 Pell Grant FMGR: Shawney, Lisa L

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Shawney, Lisa L | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin | NONE |
| Sponsor: | US ED, Department of Education | Effective Date: | 06/30/2011 | IDC Basis Code: | | Approved For Preaward | NO |
| Sponsor ID: | CFDA #: 84.063 | Term Date: | | IDC Rate Code: | | Billing Type | LOC |
| Resp Org: | CADMOP | Expend End Date: | | IDC Dist From Code: | | Budget Controls | A110 |
| FRAGRNT Start/End Date: | 7/1/12 - 6/30/13 | Rev Account: | | Fund Type Level 2 | P1 | Idc Waiver | YES |

**Org: CADMOP - GSC Administration Operating**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 720127 NBFA-UG Pell | 3,106,000.00 | 3,564,679.00 | 0.00 | 3,564,679.00 | 0.00 | (458,679.00) | 0.00 |
| ***Total: Tuition/Participant Support** | **3,106,000.00** | **3,564,679.00** | **0.00** | **3,564,679.00** | **0.00** | **(458,679.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | **3,106,000.00** | **3,564,679.00** | **0.00** | **3,564,679.00** | **0.00** | **(458,679.00)** | **0.00** |
| *****Total Expenditures** | **3,106,000.00** | **3,564,679.00** | **0.00** | **3,564,679.00** | **0.00** | **(458,679.00)** | **0.00** |
| **Revenue** | | | | | | | |
| 530005 Federal Pell grants | 3,106,000.00 | 3,564,679.00 | 0.00 | 3,564,679.00 | 0.00 | (458,679.00) | 0.00 |
| ***Total: Sponsored Programs** | **3,106,000.00** | **3,564,679.00** | **0.00** | **3,564,679.00** | **0.00** | **(458,679.00)** | **0.00** |
| *****Total Revenue** | **3,106,000.00** | **3,564,679.00** | **0.00** | **3,564,679.00** | **0.00** | **(458,679.00)** | **0.00** |

Grant: 784065 - 2012-2013 SEOG grant Status: Active Type: Financial Aid Grant
Fund: 784065 - 2012-2013 SEOG grant FMGR: Shawney, Lisa L

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Shawney, Lisa L | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin | NONE |
| Sponsor: | US ED, Department of Education | Effective Date: | 06/30/2011 | IDC Basis Code: | | Approved For Preaward | NO |
| Sponsor ID: | CFDA #: 84.007 | Term Date: | | IDC Rate Code: | | Billing Type | LOC |
| Resp Org: | CADMOP | Expend End Date: | | IDC Dist From Code: | | Budget Controls | A110 |
| FRAGRNT Start/End Date: | 7/1/12 - 6/30/13 | Rev Account: | | Fund Type Level 2 | P1 | Idc Waiver | YES |

**Org: CADMOP - GSC Administration Operating**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 722300 | Other Financial Aid | 125,004.00 | 131,876.00 | 0.00 | 131,876.00 | 0.00 | (6,872.00) | 0.00 |
| ***Total: Tuition/Participant Support** | | **125,004.00** | **131,876.00** | **0.00** | **131,876.00** | **0.00** | **(6,872.00)** | **0.00** |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 7,048.09 | 0.00 | 7,048.09 | 0.00 | (7,048.09) | 0.00 |
| ***Total: Other** | | **0.00** | **7,048.09** | **0.00** | **7,048.09** | **0.00** | **(7,048.09)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **125,004.00** | **138,924.09** | **0.00** | **138,924.09** | **0.00** | **(13,920.09)** | **0.00** |
| *****Total Expenditures** | | **125,004.00** | **138,924.09** | **0.00** | **138,924.09** | **0.00** | **(13,920.09)** | **0.00** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 125,004.00 | 125,004.00 | 0.00 | 125,004.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | | **125,004.00** | **125,004.00** | **0.00** | **125,004.00** | **0.00** | **0.00** | **0.00** |
| 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 13,920.09 | 0.00 | 13,920.09 | 0.00 | (13,920.09) | 0.00 |
| ***Total: Transfers In** | | **0.00** | **13,920.09** | **0.00** | **13,920.09** | **0.00** | **(13,920.09)** | **0.00** |
| *****Total Revenue** | | **125,004.00** | **138,924.09** | **0.00** | **138,924.09** | **0.00** | **(13,920.09)** | **0.00** |

Grant: 784067 - 2013-2014 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 784067 - 2013-2014 Federal Work Study FMGR: Shawney, Lisa L

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Shawney, Lisa L | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin | NONE |
| Sponsor: | US ED, Department of Education | Effective Date: | 06/30/2012 | IDC Basis Code: | | Approved For Preaward | NO |
| Sponsor ID: | CFDA #: 84.033 | Term Date: | | IDC Rate Code: | | Billing Type | LOC |
| Resp Org: | CADMOP | Expend End Date: | | IDC Dist From Code: | | Budget Controls | A110 |
| FRAGRNT Start/End Date: | 7/1/13 - 6/30/14 | Rev Account: | | Fund Type Level 2 | P1 | Idc Waiver | YES |

**Org: CADMOP - GSC Administration Operating**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNWC | CWS Community Service | 7,000.00 | 22,759.44 | 0.00 | 22,759.44 | 0.00 | (15,759.44) | 0.00 |
| 61SNWS | College Work Study | 93,000.00 | 81,667.30 | 0.00 | 81,667.30 | 0.00 | 11,332.70 | 0.00 |
| ***Total: Personnel** | | **100,000.00** | **104,426.74** | **0.00** | **104,426.74** | **0.00** | **(4,426.74)** | **0.00** |
| 8OCS72 | NonMand Tran Out-Cost Share-FinAid | 0.00 | 11,017.91 | 0.00 | 11,017.91 | 0.00 | (11,017.91) | 0.00 |
| ***Total: Other** | | **0.00** | **11,017.91** | **0.00** | **11,017.91** | **0.00** | **(11,017.91)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **100,000.00** | **115,444.65** | **0.00** | **115,444.65** | **0.00** | **(15,444.65)** | **0.00** |
| *****Total Expenditures** | | **100,000.00** | **115,444.65** | **0.00** | **115,444.65** | **0.00** | **(15,444.65)** | **0.00** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 100,000.00 | 100,000.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | | **100,000.00** | **100,000.00** | **0.00** | **100,000.00** | **0.00** | **0.00** | **0.00** |
| 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 9,999.04 | 0.00 | 9,999.04 | 0.00 | (9,999.04) | 0.00 |
| 8ICS72 | NonMand Tran In-Cost Share-FinAid | 0.00 | 5,445.61 | 0.00 | 5,445.61 | 0.00 | (5,445.61) | 0.00 |
| ***Total: Transfers In** | | **0.00** | **15,444.65** | **0.00** | **15,444.65** | **0.00** | **(15,444.65)** | **0.00** |
| *****Total Revenue** | | **100,000.00** | **115,444.65** | **0.00** | **115,444.65** | **0.00** | **(15,444.65)** | **0.00** |

Grant: 784068 - 2013-2014 Pell Grant Status: Active Type: Financial Aid Grant
Fund: 784068 - 2013-2014 Pell Grant FMGR: Shawney, Lisa L

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Shawney, Lisa L | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin | NONE |
| Sponsor: | US ED, Department of Education | Effective Date: | 06/30/2012 | IDC Basis Code: | | Approved For Preaward | NO |
| Sponsor ID: | CFDA #: 84.063 | Term Date: | | IDC Rate Code: | | Billing Type | LOC |
| Resp Org: | CADMOP | Expend End Date: | | IDC Dist From Code: | | Budget Controls | A110 |
| FRAGRNT Start/End Date: | 7/1/13 - 6/30/14 | Rev Account: | | Fund Type Level 2 | P1 | Idc Waiver | YES |

**Org: CADMOP - GSC Administration Operating**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 720127 | NBFA-UG Pell | 3,550,000.00 | 3,600,951.00 | 0.00 | 3,600,951.00 | 0.00 | (50,951.00) | 0.00 |
| ***Total: Tuition/Participant Support** | | **3,550,000.00** | **3,600,951.00** | **0.00** | **3,600,951.00** | **0.00** | **(50,951.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **3,550,000.00** | **3,600,951.00** | **0.00** | **3,600,951.00** | **0.00** | **(50,951.00)** | **0.00** |
| *****Total Expenditures** | | **3,550,000.00** | **3,600,951.00** | **0.00** | **3,600,951.00** | **0.00** | **(50,951.00)** | **0.00** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 0.00 | 244,103.00 | 0.00 | 244,103.00 | 0.00 | (244,103.00) | 0.00 |
| 530005 | Federal Pell grants | 3,550,000.00 | 3,356,848.00 | 0.00 | 3,356,848.00 | 0.00 | 193,152.00 | 0.00 |
| ***Total: Sponsored Programs** | | **3,550,000.00** | **3,600,951.00** | **0.00** | **3,600,951.00** | **0.00** | **(50,951.00)** | **0.00** |
| *****Total Revenue** | | **3,550,000.00** | **3,600,951.00** | **0.00** | **3,600,951.00** | **0.00** | **(50,951.00)** | **0.00** |

Grant: 784069 - 2013-2014 SEOG grant Status: Active Type: Financial Aid Grant
Fund: 784069 - 2013-2014 SEOG Grant FMGR: Shawney, Lisa L

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Shawney, Lisa L | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin | NONE |
| Sponsor: | US ED, Department of Education | Effective Date: | 06/30/2012 | IDC Basis Code: | | Approved For Preaward | NO |
| Sponsor ID: | CFDA #: 84.007 | Term Date: | | IDC Rate Code: | | Billing Type | LOC |
| Resp Org: | CADMOP | Expend End Date: | | IDC Dist From Code: | | Budget Controls | A110 |
| FRAGRNT Start/End Date: | 7/1/13 - 6/30/14 | Rev Account: | | Fund Type Level 2 | P1 | Idc Waiver | YES |

**Org: CADMOP - GSC Administration Operating**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 722300 | Other Financial Aid | 125,004.00 | 143,070.00 | 0.00 | 143,070.00 | 0.00 | (18,066.00) | 0.00 |
| ***Total: Tuition/Participant Support** | | **125,004.00** | **143,070.00** | **0.00** | **143,070.00** | **0.00** | **(18,066.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **125,004.00** | **143,070.00** | **0.00** | **143,070.00** | **0.00** | **(18,066.00)** | **0.00** |
| *****Total Expenditures** | | **125,004.00** | **143,070.00** | **0.00** | **143,070.00** | **0.00** | **(18,066.00)** | **0.00** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 125,004.00 | 125,004.00 | 0.00 | 125,004.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | | **125,004.00** | **125,004.00** | **0.00** | **125,004.00** | **0.00** | **0.00** | **0.00** |
| 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 7,048.09 | 0.00 | 7,048.09 | 0.00 | (7,048.09) | 0.00 |
| 8ICS72 | NonMand Tran In-Cost Share-FinAid | 0.00 | 11,017.91 | 0.00 | 11,017.91 | 0.00 | (11,017.91) | 0.00 |
| ***Total: Transfers In** | | **0.00** | **18,066.00** | **0.00** | **18,066.00** | **0.00** | **(18,066.00)** | **0.00** |
| *****Total Revenue** | | **125,004.00** | **143,070.00** | **0.00** | **143,070.00** | **0.00** | **(18,066.00)** | **0.00** |

Grant: 784071 - 2014-2015 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 784071 - 2014-2015 Federal Work Study FMGR: Shawney, Lisa L

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Shawney, Lisa L | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin | NONE |
| Sponsor: | US ED, Department of Education | Effective Date: | 06/30/2013 | IDC Basis Code: | | Approved For Preaward | NO |
| Sponsor ID: | CFDA #: 84.033 | Term Date: | | IDC Rate Code: | | Billing Type | LOC |
| Resp Org: | CADMOP | Expend End Date: | | IDC Dist From Code: | | Budget Controls | A110 |
| FRAGRNT Start/End Date: | 7/1/14 - 6/30/15 | Rev Account: | | Fund Type Level 2 | P1 | Idc Waiver | YES |

**Org: CADMOP - GSC Administration Operating**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNWC | CWS Community Service | 7,000.00 | 15,886.31 | 0.00 | 15,886.31 | 0.00 | (8,886.31) | 0.00 |
| 61SNWS | College Work Study | 94,027.00 | 85,789.72 | 0.00 | 85,789.72 | 0.00 | 8,237.28 | 0.00 |
| ***Total: Personnel** | | **101,027.00** | **101,676.03** | **0.00** | **101,676.03** | **0.00** | **(649.03)** | **0.00** |
| 8OCS72 | NonMand Tran Out-Cost Share-FinAid | 0.00 | 5,445.61 | 0.00 | 5,445.61 | 0.00 | (5,445.61) | 0.00 |
| ***Total: Other** | | **0.00** | **5,445.61** | **0.00** | **5,445.61** | **0.00** | **(5,445.61)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **101,027.00** | **107,121.64** | **0.00** | **107,121.64** | **0.00** | **(6,094.64)** | **0.00** |
| *****Total Expenditures** | | **101,027.00** | **107,121.64** | **0.00** | **107,121.64** | **0.00** | **(6,094.64)** | **0.00** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 101,027.00 | 101,027.00 | 0.00 | 101,027.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | | **101,027.00** | **101,027.00** | **0.00** | **101,027.00** | **0.00** | **0.00** | **0.00** |
| 8ICS72 | NonMand Tran In-Cost Share-FinAid | 0.00 | 6,094.64 | 0.00 | 6,094.64 | 0.00 | (6,094.64) | 0.00 |
| ***Total: Transfers In** | | **0.00** | **6,094.64** | **0.00** | **6,094.64** | **0.00** | **(6,094.64)** | **0.00** |
| *****Total Revenue** | | **101,027.00** | **107,121.64** | **0.00** | **107,121.64** | **0.00** | **(6,094.64)** | **0.00** |

Grant: 784072 - 2014-2015 Pell Grant Status: Active Type: Financial Aid Grant
Fund: 784072 - 2014-2015 Pell Grant FMGR: Shawney, Lisa L

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Shawney, Lisa L | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin | NONE |
| Sponsor: | US ED, Department of Education | Effective Date: | 06/30/2013 | IDC Basis Code: | | Approved For Preaward | NO |
| Sponsor ID: | CFDA #: 84.063 | Term Date: | | IDC Rate Code: | | Billing Type | LOC |
| Resp Org: | CADMOP | Expend End Date: | | IDC Dist From Code: | | Budget Controls | A110 |
| FRAGRNT Start/End Date: | 7/1/14 - 6/30/15 | Rev Account: | | Fund Type Level 2 | P1 | Idc Waiver | YES |

**Org: CADMOP - GSC Administration Operating**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 720127 NBFA-UG Pell | 3,900,000.00 | 3,741,758.00 | 0.00 | 3,741,758.00 | 0.00 | 158,242.00 | 0.00 |
| ***Total: Tuition/Participant Support** | **3,900,000.00** | **3,741,758.00** | **0.00** | **3,741,758.00** | **0.00** | **158,242.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **3,900,000.00** | **3,741,758.00** | **0.00** | **3,741,758.00** | **0.00** | **158,242.00** | **0.00** |
| *****Total Expenditures** | **3,900,000.00** | **3,741,758.00** | **0.00** | **3,741,758.00** | **0.00** | **158,242.00** | **0.00** |
| **Revenue** | | | | | | | |
| 530005 Federal Pell grants | 3,900,000.00 | 3,741,758.00 | 0.00 | 3,741,758.00 | 0.00 | 158,242.00 | 0.00 |
| ***Total: Sponsored Programs** | **3,900,000.00** | **3,741,758.00** | **0.00** | **3,741,758.00** | **0.00** | **158,242.00** | **0.00** |
| *****Total Revenue** | **3,900,000.00** | **3,741,758.00** | **0.00** | **3,741,758.00** | **0.00** | **158,242.00** | **0.00** |

Grant: 784073 - 2014-2015 SEOG grant Status: Active Type: Financial Aid Grant
Fund: 784073 - 2014-2015 SEOG grant FMGR: Shawney, Lisa L

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Shawney, Lisa L | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin | NONE |
| Sponsor: | US ED, Department of Education | Effective Date: | 06/30/2013 | IDC Basis Code: | | Approved For Preaward | NO |
| Sponsor ID: | CFDA #: 84.007 | Term Date: | | IDC Rate Code: | | Billing Type | LOC |
| Resp Org: | CADMOP | Expend End Date: | | IDC Dist From Code: | | Budget Controls | A110 |
| FRAGRNT Start/End Date: | 7/1/14 - 6/30/15 | Rev Account: | | Fund Type Level 2 | P1 | Idc Waiver | YES |

**Org: CADMOP - GSC Administration Operating**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 722300 | Other Financial Aid | 125,004.00 | 134,521.00 | 0.00 | 134,521.00 | 0.00 | (9,517.00) | 0.00 |
| ***Total: Tuition/Participant Support** | | **125,004.00** | **134,521.00** | **0.00** | **134,521.00** | **0.00** | **(9,517.00)** | **0.00** |
| 8OCS72 | NonMand Tran Out-Cost Share-FinAid | 0.00 | 1,437.55 | 0.00 | 1,437.55 | 0.00 | (1,437.55) | 0.00 |
| ***Total: Other** | | **0.00** | **1,437.55** | **0.00** | **1,437.55** | **0.00** | **(1,437.55)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **125,004.00** | **135,958.55** | **0.00** | **135,958.55** | **0.00** | **(10,954.55)** | **0.00** |
| *****Total Expenditures** | | **125,004.00** | **135,958.55** | **0.00** | **135,958.55** | **0.00** | **(10,954.55)** | **0.00** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 125,004.00 | 125,004.00 | 0.00 | 125,004.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | | **125,004.00** | **125,004.00** | **0.00** | **125,004.00** | **0.00** | **0.00** | **0.00** |
| 8ICS72 | NonMand Tran In-Cost Share-FinAid | 0.00 | 10,954.55 | 0.00 | 10,954.55 | 0.00 | (10,954.55) | 0.00 |
| ***Total: Transfers In** | | **0.00** | **10,954.55** | **0.00** | **10,954.55** | **0.00** | **(10,954.55)** | **0.00** |
| *****Total Revenue** | | **125,004.00** | **135,958.55** | **0.00** | **135,958.55** | **0.00** | **(10,954.55)** | **0.00** |

Grant: 784074 - FY15 Direct Loan Program Status: Closing - BSC/Dept Review Type: Grant
Fund: 784074 - FY15 Direct Loan Program FMGR: Shawney, Lisa L

| | | | |
|---|---|---|---|
| PI Name: | Shawney, Lisa L | **Fund Information** | **Fund Indirect Cost Information** |
| Sponsor: | US ED, Department of Education | Effective Date: 06/30/2013 | IDC Basis Code: |
| Sponsor ID: | CFDA #: 84.268 | Term Date: | IDC Rate Code: |
| Resp Org: | CADMOP | Expend End Date: | IDC Dist From Code: |
| FRAGRNT Start/End Date: | 7/1/14 - 6/30/15 | Rev Account: | Fund Type Level 2 P1 |

**Org: CADMOP - GSC Administration Operating**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61SNWC CWS Community Service | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 784075 - 2015-2016 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 784075 - 2015-2016 Federal Work Study FMGR: Shawney, Lisa L

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Shawney, Lisa L | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin | NONE |
| Sponsor: | US ED, Department of Education | Effective Date: | 07/01/2014 | IDC Basis Code: | | Approved For Preaward | NO |
| Sponsor ID: | CFDA #: 84.033 | Term Date: | | IDC Rate Code: | | Billing Type | LOC |
| Resp Org: | CADMOP | Expend End Date: | | IDC Dist From Code: | | Budget Controls | A110 |
| FRAGRNT Start/End Date: | 7/1/15 - 6/30/16 | Rev Account: | | Fund Type Level 2 | P1 | Idc Waiver | YES |
| | | | | | | Sefa Classification | SFA |

**Org: CADMOP - GSC Administration Operating**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNWC | CWS Community Service | 7,000.00 | 7,256.94 | 0.00 | 7,256.94 | 0.00 | (256.94) | 0.00 |
| 61SNWS | College Work Study | 94,027.00 | 78,869.50 | 0.00 | 78,869.50 | 0.00 | 15,157.50 | 0.00 |
| ***Total: Personnel** | | **101,027.00** | **86,126.44** | **0.00** | **86,126.44** | **0.00** | **14,900.56** | **0.00** |
| 8OCS72 | NonMand Tran Out-Cost Share-FinAid | 0.00 | 14,900.56 | 0.00 | 14,900.56 | 0.00 | (14,900.56) | 0.00 |
| ***Total: Other** | | **0.00** | **14,900.56** | **0.00** | **14,900.56** | **0.00** | **(14,900.56)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **101,027.00** | **101,027.00** | **0.00** | **101,027.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **101,027.00** | **101,027.00** | **0.00** | **101,027.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 101,027.00 | 101,027.00 | 0.00 | 101,027.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | | **101,027.00** | **101,027.00** | **0.00** | **101,027.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **101,027.00** | **101,027.00** | **0.00** | **101,027.00** | **0.00** | **0.00** | **0.00** |

Grant: 784076 - 2015-2016 Pell Grant Status: Active Type: Financial Aid Grant
Fund: 784076 - 2015-2016 Pell Grant FMGR: Shawney, Lisa L

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Shawney, Lisa L | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin | NONE |
| Sponsor: | US ED, Department of Education | Effective Date: | 07/01/2014 | IDC Basis Code: | | Approved For Preaward | NO |
| Sponsor ID: | CFDA #: 84.063 | Term Date: | | IDC Rate Code: | | Billing Type | LOC |
| Resp Org: | CADMOP | Expend End Date: | | IDC Dist From Code: | | Budget Controls | A110 |
| FRAGRNT Start/End Date: | 7/1/15 - 6/30/16 | Rev Account: | | Fund Type Level 2 | P1 | Idc Waiver | YES |
| | | | | | | Sefa Classification | SFA |

**Org: CADMOP - GSC Administration Operating**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 720127 NBFA-UG Pell | 3,750,000.00 | 3,429,131.00 | 0.00 | 3,429,131.00 | 0.00 | 320,869.00 | 0.00 |
| ***Total: Tuition/Participant Support** | **3,750,000.00** | **3,429,131.00** | **0.00** | **3,429,131.00** | **0.00** | **320,869.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **3,750,000.00** | **3,429,131.00** | **0.00** | **3,429,131.00** | **0.00** | **320,869.00** | **0.00** |
| *****Total Expenditures** | **3,750,000.00** | **3,429,131.00** | **0.00** | **3,429,131.00** | **0.00** | **320,869.00** | **0.00** |
| **Revenue** | | | | | | | |
| 530005 Federal Pell grants | 3,750,000.00 | 3,429,131.00 | 0.00 | 3,429,131.00 | 0.00 | 320,869.00 | 0.00 |
| ***Total: Sponsored Programs** | **3,750,000.00** | **3,429,131.00** | **0.00** | **3,429,131.00** | **0.00** | **320,869.00** | **0.00** |
| *****Total Revenue** | **3,750,000.00** | **3,429,131.00** | **0.00** | **3,429,131.00** | **0.00** | **320,869.00** | **0.00** |

Grant: 784077 - 2015-2016 SEOG grant Status: Active Type: Financial Aid Grant
Fund: 784077 - 2016-2016 SEOG grant FMGR: Shawney, Lisa L

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Shawney, Lisa L | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin | NONE |
| Sponsor: | US ED, Department of Education | Effective Date: | 07/01/2014 | IDC Basis Code: | | Approved For Preaward | NO |
| Sponsor ID: | CFDA #: 84.007 | Term Date: | | IDC Rate Code: | | Billing Type | LOC |
| Resp Org: | CADMOP | Expend End Date: | | IDC Dist From Code: | | Budget Controls | A110 |
| FRAGRNT Start/End Date: | 7/1/15 - 6/30/16 | Rev Account: | | Fund Type Level 2 | P1 | Idc Waiver | YES |

**Org: CADMOP - GSC Administration Operating**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 722300 | Other Financial Aid | 125,004.00 | 111,500.00 | 0.00 | 111,500.00 | 0.00 | 13,504.00 | 0.00 |
| ***Total: Tuition/Participant Support** | | **125,004.00** | **111,500.00** | **0.00** | **111,500.00** | **0.00** | **13,504.00** | **0.00** |
| 8OCS72 | NonMand Tran Out-Cost Share-FinAid | 0.00 | 13,644.77 | 0.00 | 13,644.77 | 0.00 | (13,644.77) | 0.00 |
| ***Total: Other** | | **0.00** | **13,644.77** | **0.00** | **13,644.77** | **0.00** | **(13,644.77)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **125,004.00** | **125,144.77** | **0.00** | **125,144.77** | **0.00** | **(140.77)** | **0.00** |
| *****Total Expenditures** | | **125,004.00** | **125,144.77** | **0.00** | **125,144.77** | **0.00** | **(140.77)** | **0.00** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 125,004.00 | 125,004.00 | 0.00 | 125,004.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | | **125,004.00** | **125,004.00** | **0.00** | **125,004.00** | **0.00** | **0.00** | **0.00** |
| 8ICS72 | NonMand Tran In-Cost Share-FinAid | 0.00 | 140.77 | 0.00 | 140.77 | 0.00 | (140.77) | 0.00 |
| ***Total: Transfers In** | | **0.00** | **140.77** | **0.00** | **140.77** | **0.00** | **(140.77)** | **0.00** |
| *****Total Revenue** | | **125,004.00** | **125,144.77** | **0.00** | **125,144.77** | **0.00** | **(140.77)** | **0.00** |

Grant: 784079 - 2016-2017 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 784079 - 2016-2017 Federal Work Study FMGR: Shawney, Lisa L

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Shawney, Lisa L | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin | NONE |
| Sponsor: | US ED, Department of Education | Effective Date: | 01/01/2016 | IDC Basis Code: | | Approved For Preaward | NO |
| Sponsor ID: | CFDA #: 84.033 | Term Date: | | IDC Rate Code: | | Billing Type | LOC |
| Resp Org: | CADMOP | Expend End Date: | | IDC Dist From Code: | | Budget Controls | A110 |
| FRAGRNT Start/End Date: | 7/1/16 - 6/30/17 | Rev Account: | | Fund Type Level 2 | P1 | Idc Waiver | YES |
| | | | | | | Sefa Classification | SFA |

**Org: CADMFA - Financial Aid**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNWC | CWS Community Service | 7,000.00 | 17,669.30 | 0.00 | 17,669.30 | 0.00 | (10,669.30) | 0.00 |
| 61SNWS | College Work Study | 94,063.00 | 0.00 | 0.00 | 0.00 | 0.00 | 94,063.00 | 0.00 |
| ***Total: Personnel** | | **101,063.00** | **17,669.30** | **0.00** | **17,669.30** | **0.00** | **83,393.70** | **0.00** |
| 8OCS72 | NonMand Tran Out-Cost Share-FinAid | 0.00 | 24,305.78 | 0.00 | 24,305.78 | 0.00 | (24,305.78) | 0.00 |
| ***Total: Other** | | **0.00** | **24,305.78** | **0.00** | **24,305.78** | **0.00** | **(24,305.78)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **101,063.00** | **41,975.08** | **0.00** | **41,975.08** | **0.00** | **59,087.92** | **0.00** |
| *****Total Expenditures** | | **101,063.00** | **41,975.08** | **0.00** | **41,975.08** | **0.00** | **59,087.92** | **0.00** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 101,063.00 | 101,553.00 | 0.00 | 101,553.00 | 0.00 | (490.00) | 0.00 |
| ***Total: Sponsored Programs** | | **101,063.00** | **101,553.00** | **0.00** | **101,553.00** | **0.00** | **(490.00)** | **0.00** |
| 8ICS72 | NonMand Tran In-Cost Share-FinAid | 0.00 | 10,487.58 | 0.00 | 10,487.58 | 0.00 | (10,487.58) | 0.00 |
| ***Total: Transfers In** | | **0.00** | **10,487.58** | **0.00** | **10,487.58** | **0.00** | **(10,487.58)** | **0.00** |
| *****Total Revenue** | | **101,063.00** | **112,040.58** | **0.00** | **112,040.58** | **0.00** | **(10,977.58)** | **0.00** |

Grant: 784079 - 2016-2017 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 784079 - 2016-2017 Federal Work Study FMGR: Shawney, Lisa L

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Shawney, Lisa L | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin | NONE |
| Sponsor: | US ED, Department of Education | Effective Date: | 01/01/2016 | IDC Basis Code: | | Approved For Preaward | NO |
| Sponsor ID: | CFDA #: 84.033 | Term Date: | | IDC Rate Code: | | Billing Type | LOC |
| Resp Org: | CADMOP | Expend End Date: | | IDC Dist From Code: | | Budget Controls | A110 |
| FRAGRNT Start/End Date: | 7/1/16 - 6/30/17 | Rev Account: | | Fund Type Level 2 | P1 | Idc Waiver | YES |
| | | | | | | Sefa Classification | SFA |

**Org: CADMOP - GSC Administration Operating**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61SNWS College Work Study | 0.00 | 70,065.50 | 0.00 | 70,065.50 | 0.00 | (70,065.50) | 0.00 |
| ***Total: Personnel** | **0.00** | **70,065.50** | **0.00** | **70,065.50** | **0.00** | **(70,065.50)** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **70,065.50** | **0.00** | **70,065.50** | **0.00** | **(70,065.50)** | **0.00** |
| *****Total Expenditures** | **0.00** | **70,065.50** | **0.00** | **70,065.50** | **0.00** | **(70,065.50)** | **0.00** |

Grant: 784080 - 2016-2017 Pell Grant Status: Active Type: Financial Aid Grant
Fund: 784080 - 2016-2017 Pell Grant FMGR: Shawney, Lisa L

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Shawney, Lisa L | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin | NONE |
| Sponsor: | US ED, Department of Education | Effective Date: | 01/01/2016 | IDC Basis Code: | | Approved For Preaward | NO |
| Sponsor ID: | CFDA #: 84.063 | Term Date: | | IDC Rate Code: | | Billing Type | LOC |
| Resp Org: | CADMOP | Expend End Date: | | IDC Dist From Code: | | Budget Controls | A110 |
| FRAGRNT Start/End Date: | 7/1/16 - 6/30/17 | Rev Account: | | Fund Type Level 2 | P1 | Idc Waiver | YES |
| | | | | | | Sefa Classification | SFA |

**Org: CADMFA - Financial Aid**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 720127 NBFA-UG Pell | 3,600,000.00 | 3,040,272.00 | 0.00 | 3,040,272.00 | 0.00 | 559,728.00 | 0.00 |
| ***Total: Tuition/Participant Support** | **3,600,000.00** | **3,040,272.00** | **0.00** | **3,040,272.00** | **0.00** | **559,728.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **3,600,000.00** | **3,040,272.00** | **0.00** | **3,040,272.00** | **0.00** | **559,728.00** | **0.00** |
| *****Total Expenditures** | **3,600,000.00** | **3,040,272.00** | **0.00** | **3,040,272.00** | **0.00** | **559,728.00** | **0.00** |
| **Revenue** | | | | | | | |
| 530005 Federal Pell grants | 3,600,000.00 | 3,040,272.00 | 0.00 | 3,040,272.00 | 0.00 | 559,728.00 | 0.00 |
| ***Total: Sponsored Programs** | **3,600,000.00** | **3,040,272.00** | **0.00** | **3,040,272.00** | **0.00** | **559,728.00** | **0.00** |
| *****Total Revenue** | **3,600,000.00** | **3,040,272.00** | **0.00** | **3,040,272.00** | **0.00** | **559,728.00** | **0.00** |

Grant: 784081 - 2016-2017 SEOG grant Status: Active Type: Financial Aid Grant
Fund: 784081 - 2016-2017 SEOG grant FMGR: Shawney, Lisa L

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Shawney, Lisa L | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin | NONE |
| Sponsor: | US ED, Department of Education | Effective Date: | 01/01/2016 | IDC Basis Code: | | Approved For Preaward | NO |
| Sponsor ID: | CFDA #: 84.007 | Term Date: | | IDC Rate Code: | | Billing Type | LOC |
| Resp Org: | CADMOP | Expend End Date: | | IDC Dist From Code: | | Budget Controls | A110 |
| FRAGRNT Start/End Date: | 7/1/16 - 6/30/17 | Rev Account: | | Fund Type Level 2 | P1 | Idc Waiver | YES |
| | | | | | | Sefa Classification | SFA |

**Org: CADMFA - Financial Aid**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 722300 | Other Financial Aid | 125,004.00 | 152,000.00 | 0.00 | 152,000.00 | 0.00 | (26,996.00) | 0.00 |
| ***Total: Tuition/Participant Support** | | **125,004.00** | **152,000.00** | **0.00** | **152,000.00** | **0.00** | **(26,996.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **125,004.00** | **152,000.00** | **0.00** | **152,000.00** | **0.00** | **(26,996.00)** | **0.00** |
| *****Total Expenditures** | | **125,004.00** | **152,000.00** | **0.00** | **152,000.00** | **0.00** | **(26,996.00)** | **0.00** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 125,004.00 | 125,004.00 | 0.00 | 125,004.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | | **125,004.00** | **125,004.00** | **0.00** | **125,004.00** | **0.00** | **0.00** | **0.00** |
| 8ICS72 | NonMand Tran In-Cost Share-FinAid | 0.00 | 26,996.00 | 0.00 | 26,996.00 | 0.00 | (26,996.00) | 0.00 |
| ***Total: Transfers In** | | **0.00** | **26,996.00** | **0.00** | **26,996.00** | **0.00** | **(26,996.00)** | **0.00** |
| *****Total Revenue** | | **125,004.00** | **152,000.00** | **0.00** | **152,000.00** | **0.00** | **(26,996.00)** | **0.00** |

Grant: 784083 - 2017-2018 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 784083 - 2017-2018 Federal Work Study FMGR: Shawney, Lisa L

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Shawney, Lisa L | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin | NONE |
| Sponsor: | US ED, Department of Education | Effective Date: | 06/30/2016 | IDC Basis Code: | | Approved For Preaward | NO |
| Sponsor ID: | CFDA #: 84.033 | Term Date: | | IDC Rate Code: | | Billing Type | LOC |
| Resp Org: | CADMFA | Expend End Date: | | IDC Dist From Code: | | Budget Controls | A110 |
| FRAGRNT Start/End Date: | 7/1/17 - 6/30/18 | Rev Account: | | Fund Type Level 2 | P1 | Idc Waiver | YES |
| | | | | | | Sefa Classification | SFA |

**Org: CADMFA - Financial Aid**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNWC | CWS Community Service | 7,000.00 | 7,000.00 | 940.00 | 14,480.00 | 0.00 | (7,480.00) | (7,480.00) |
| 61SNWS | College Work Study | 97,228.00 | 97,228.00 | 0.00 | 0.00 | 0.00 | 97,228.00 | 97,228.00 |
| ***Total: Personnel** | | **104,228.00** | **104,228.00** | **940.00** | **14,480.00** | **0.00** | **89,748.00** | **89,748.00** |
| 8OCS72 | NonMand Tran Out-Cost Share-FinAid | 0.00 | 0.00 | 25,916.87 | 26,301.75 | 0.00 | (26,301.75) | (26,301.75) |
| ***Total: Other** | | **0.00** | **0.00** | **25,916.87** | **26,301.75** | **0.00** | **(26,301.75)** | **(26,301.75)** |
| ****Total Direct Cost Expenditures** | | **104,228.00** | **104,228.00** | **26,856.87** | **40,781.75** | **0.00** | **63,446.25** | **63,446.25** |
| *****Total Expenditures** | | **104,228.00** | **104,228.00** | **26,856.87** | **40,781.75** | **0.00** | **63,446.25** | **63,446.25** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 104,228.00 | 104,228.00 | 26,868.87 | 105,665.00 | 0.00 | (1,437.00) | (1,437.00) |
| ***Total: Sponsored Programs** | | **104,228.00** | **104,228.00** | **26,868.87** | **105,665.00** | **0.00** | **(1,437.00)** | **(1,437.00)** |
| *****Total Revenue** | | **104,228.00** | **104,228.00** | **26,868.87** | **105,665.00** | **0.00** | **(1,437.00)** | **(1,437.00)** |

Grant: 784083 - 2017-2018 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 784083 - 2017-2018 Federal Work Study FMGR: Shawney, Lisa L

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Shawney, Lisa L | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin | NONE |
| Sponsor: | US ED, Department of Education | Effective Date: | 06/30/2016 | IDC Basis Code: | | Approved For Preaward | NO |
| Sponsor ID: | CFDA #: 84.033 | Term Date: | | IDC Rate Code: | | Billing Type | LOC |
| Resp Org: | CADMFA | Expend End Date: | | IDC Dist From Code: | | Budget Controls | A110 |
| FRAGRNT Start/End Date: | 7/1/17 - 6/30/18 | Rev Account: | | Fund Type Level 2 | P1 | Idc Waiver | YES |
| | | | | | | Sefa Classification | SFA |

**Org: CADMOP - GSC Administration Operating**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61SNWS College Work Study | 0.00 | 0.00 | 0.00 | 64,883.25 | 0.00 | (64,883.25) | (64,883.25) |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **64,883.25** | **0.00** | **(64,883.25)** | **(64,883.25)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **64,883.25** | **0.00** | **(64,883.25)** | **(64,883.25)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **64,883.25** | **0.00** | **(64,883.25)** | **(64,883.25)** |

Grant: 784084 - 2017-2018 Pell Grant Status: Active Type: Financial Aid Grant
Fund: 784084 - 2017-2018 Pell Grant FMGR: Shawney, Lisa L

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Shawney, Lisa L | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin | NONE |
| Sponsor: | US ED, Department of Education | Effective Date: | 10/07/2016 | IDC Basis Code: | | Approved For Preaward | NO |
| Sponsor ID: | CFDA #: 84.063 | Term Date: | | IDC Rate Code: | | Billing Type | LOC |
| Resp Org: | CADMFA | Expend End Date: | | IDC Dist From Code: | | Budget Controls | A110 |
| FRAGRNT Start/End Date: | 7/1/17 - 6/30/18 | Rev Account: | | Fund Type Level 2 | P1 | Idc Waiver | YES |
| | | | | | | Sefa Classification | SFA |

**Org: CADMFA - Financial Aid**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 720127 NBFA-UG Pell | 2,944,000.00 | 2,944,000.00 | (3,850.00) | 3,015,926.00 | 0.00 | (71,926.00) | (71,926.00) |
| ***Total: Tuition/Participant Support** | **2,944,000.00** | **2,944,000.00** | **(3,850.00)** | **3,015,926.00** | **0.00** | **(71,926.00)** | **(71,926.00)** |
| ****Total Direct Cost Expenditures** | **2,944,000.00** | **2,944,000.00** | **(3,850.00)** | **3,015,926.00** | **0.00** | **(71,926.00)** | **(71,926.00)** |
| *****Total Expenditures** | **2,944,000.00** | **2,944,000.00** | **(3,850.00)** | **3,015,926.00** | **0.00** | **(71,926.00)** | **(71,926.00)** |
| **Revenue** | | | | | | | |
| 530005 Federal Pell grants | 2,944,000.00 | 2,944,000.00 | 11,614.00 | 3,015,926.00 | 0.00 | (71,926.00) | (71,926.00) |
| ***Total: Sponsored Programs** | **2,944,000.00** | **2,944,000.00** | **11,614.00** | **3,015,926.00** | **0.00** | **(71,926.00)** | **(71,926.00)** |
| *****Total Revenue** | **2,944,000.00** | **2,944,000.00** | **11,614.00** | **3,015,926.00** | **0.00** | **(71,926.00)** | **(71,926.00)** |

Grant: 784085 - 2017-2018 SEOG grant Status: Active Type: Financial Aid Grant
Fund: 784085 - 2017-2018 SEOG grant FMGR: Shawney, Lisa L

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Shawney, Lisa L | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin | NONE |
| Sponsor: | US ED, Department of Education | Effective Date: | 10/07/2016 | IDC Basis Code: | | Approved For Preaward | NO |
| Sponsor ID: | CFDA #: 84.007 | Term Date: | | IDC Rate Code: | | Billing Type | LOC |
| Resp Org: | CADMFA | Expend End Date: | | IDC Dist From Code: | | Budget Controls | A110 |
| FRAGRNT Start/End Date: | 7/1/17 - 6/30/18 | Rev Account: | | Fund Type Level 2 | P1 | Idc Waiver | YES |
| | | | | | | Sefa Classification | SFA |

**Org: CADMFA - Financial Aid**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 722300 | Other Financial Aid | 125,004.00 | 125,004.00 | (300.00) | 158,220.00 | 0.00 | (33,216.00) | (33,216.00) |
| ***Total: Tuition/Participant Support** | | **125,004.00** | **125,004.00** | **(300.00)** | **158,220.00** | **0.00** | **(33,216.00)** | **(33,216.00)** |
| ****Total Direct Cost Expenditures** | | **125,004.00** | **125,004.00** | **(300.00)** | **158,220.00** | **0.00** | **(33,216.00)** | **(33,216.00)** |
| *****Total Expenditures** | | **125,004.00** | **125,004.00** | **(300.00)** | **158,220.00** | **0.00** | **(33,216.00)** | **(33,216.00)** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 125,004.00 | 125,004.00 | 0.00 | 125,004.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | | **125,004.00** | **125,004.00** | **0.00** | **125,004.00** | **0.00** | **0.00** | **0.00** |
| 8ICS72 | NonMand Tran In-Cost Share-FinAid | 0.00 | 0.00 | 33,216.00 | 33,216.00 | 0.00 | (33,216.00) | (33,216.00) |
| ***Total: Transfers In** | | **0.00** | **0.00** | **33,216.00** | **33,216.00** | **0.00** | **(33,216.00)** | **(33,216.00)** |
| *****Total Revenue** | | **125,004.00** | **125,004.00** | **33,216.00** | **158,220.00** | **0.00** | **(33,216.00)** | **(33,216.00)** |

Grant: 784087 - 2018-2019 Federal Work Study Status: Active Type: Financial Aid Grant
Fund: 784087 - 2018-2019 Federal Work Study FMGR: Shawney, Lisa L

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Shawney, Lisa L | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin | NONE |
| Sponsor: | US ED, Department of Education | Effective Date: | 06/30/2017 | IDC Basis Code: | | Approved For Preaward | NO |
| Sponsor ID: | CFDA #: 84.033 | Term Date: | | IDC Rate Code: | | Billing Type | LOC |
| Resp Org: | CADMFA | Expend End Date: | | IDC Dist From Code: | | Budget Controls | A110 |
| FRAGRNT Start/End Date: | 7/1/18 - 6/30/19 | Rev Account: | | Fund Type Level 2 | P1 | Idc Waiver | YES |
| | | | | | | Sefa Classification | SFA |

**Org: CADMFA - Financial Aid**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 61SNWC | CWS Community Service | 85,282.00 | 85,282.00 | (130.00) | 2,412.00 | 0.00 | 82,870.00 | 82,870.00 |
| 61SNWS | College Work Study | 20,000.00 | 20,000.00 | 4,020.25 | 11,947.50 | 0.00 | 8,052.50 | 8,052.50 |
| ***Total: Personnel** | | **105,282.00** | **105,282.00** | **3,890.25** | **14,359.50** | **0.00** | **90,922.50** | **90,922.50** |
| ****Total Direct Cost Expenditures** | | **105,282.00** | **105,282.00** | **3,890.25** | **14,359.50** | **0.00** | **90,922.50** | **90,922.50** |
| *****Total Expenditures** | | **105,282.00** | **105,282.00** | **3,890.25** | **14,359.50** | **0.00** | **90,922.50** | **90,922.50** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 105,282.00 | 105,282.00 | 7,855.75 | 14,359.50 | 0.00 | 90,922.50 | 90,922.50 |
| ***Total: Sponsored Programs** | | **105,282.00** | **105,282.00** | **7,855.75** | **14,359.50** | **0.00** | **90,922.50** | **90,922.50** |
| *****Total Revenue** | | **105,282.00** | **105,282.00** | **7,855.75** | **14,359.50** | **0.00** | **90,922.50** | **90,922.50** |

Grant: 784088 - 2018-2019 Pell Grant Status: Active Type: Financial Aid Grant
Fund: 784088 - 2018-2019 Pell Grant FMGR: Shawney, Lisa L

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Shawney, Lisa L | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin | NONE |
| Sponsor: | US ED, Department of Education | Effective Date: | 06/30/2017 | IDC Basis Code: | | Approved For Preaward | NO |
| Sponsor ID: | CFDA #: 84.063 | Term Date: | | IDC Rate Code: | | Billing Type | LOC |
| Resp Org: | CADMFA | Expend End Date: | | IDC Dist From Code: | | Budget Controls | A110 |
| FRAGRNT Start/End Date: | 7/1/18 - 6/30/19 | Rev Account: | | Fund Type Level 2 | P1 | Idc Waiver | YES |
| | | | | | | Sefa Classification | SFA |

**Org: CADMFA - Financial Aid**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 720127 NBFA-UG Pell | 2,732,796.00 | 2,732,796.00 | 1,708.00 | 369,367.00 | 0.00 | 2,363,429.00 | 2,363,429.00 |
| ***Total: Tuition/Participant Support** | **2,732,796.00** | **2,732,796.00** | **1,708.00** | **369,367.00** | **0.00** | **2,363,429.00** | **2,363,429.00** |
| ****Total Direct Cost Expenditures** | **2,732,796.00** | **2,732,796.00** | **1,708.00** | **369,367.00** | **0.00** | **2,363,429.00** | **2,363,429.00** |
| *****Total Expenditures** | **2,732,796.00** | **2,732,796.00** | **1,708.00** | **369,367.00** | **0.00** | **2,363,429.00** | **2,363,429.00** |
| **Revenue** | | | | | | | |
| 530005 Federal Pell grants | 2,732,796.00 | 2,732,796.00 | 0.00 | 347,659.00 | 0.00 | 2,385,137.00 | 2,385,137.00 |
| ***Total: Sponsored Programs** | **2,732,796.00** | **2,732,796.00** | **0.00** | **347,659.00** | **0.00** | **2,385,137.00** | **2,385,137.00** |
| *****Total Revenue** | **2,732,796.00** | **2,732,796.00** | **0.00** | **347,659.00** | **0.00** | **2,385,137.00** | **2,385,137.00** |

Grant: 784089 - 2018-2019 SEOG grant Status: Active Type: Financial Aid Grant
Fund: 784089 - 2018-2019 SEOG grant FMGR: Shawney, Lisa L

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Shawney, Lisa L | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin | NONE |
| Sponsor: | US ED, Department of Education | Effective Date: | 06/30/2017 | IDC Basis Code: | | Approved For Preaward | NO |
| Sponsor ID: | CFDA #: 84.007 | Term Date: | | IDC Rate Code: | | Billing Type | LOC |
| Resp Org: | CADMFA | Expend End Date: | | IDC Dist From Code: | | Budget Controls | A110 |
| FRAGRNT Start/End Date: | 7/1/18 - 6/30/19 | Rev Account: | | Fund Type Level 2 | P1 | Idc Waiver | YES |
| | | | | | | Sefa Classification | SFA |

**Org: CADMFA - Financial Aid**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 722300 Other Financial Aid | 125,004.00 | 125,004.00 | 0.00 | 15,400.00 | 0.00 | 109,604.00 | 109,604.00 |
| ***Total: Tuition/Participant Support** | **125,004.00** | **125,004.00** | **0.00** | **15,400.00** | **0.00** | **109,604.00** | **109,604.00** |
| 8OCS72 NonMand Tran Out-Cost Share-FinAid | 0.00 | 0.00 | 7,299.13 | 7,299.13 | 0.00 | (7,299.13) | (7,299.13) |
| ***Total: Other** | **0.00** | **0.00** | **7,299.13** | **7,299.13** | **0.00** | **(7,299.13)** | **(7,299.13)** |
| ****Total Direct Cost Expenditures** | **125,004.00** | **125,004.00** | **7,299.13** | **22,699.13** | **0.00** | **102,304.87** | **102,304.87** |
| *****Total Expenditures** | **125,004.00** | **125,004.00** | **7,299.13** | **22,699.13** | **0.00** | **102,304.87** | **102,304.87** |
| **Revenue** | | | | | | | |
| 530000 Federal Programs | 125,004.00 | 125,004.00 | 7,299.13 | 17,699.13 | 0.00 | 107,304.87 | 107,304.87 |
| ***Total: Sponsored Programs** | **125,004.00** | **125,004.00** | **7,299.13** | **17,699.13** | **0.00** | **107,304.87** | **107,304.87** |
| *****Total Revenue** | **125,004.00** | **125,004.00** | **7,299.13** | **17,699.13** | **0.00** | **107,304.87** | **107,304.87** |

Grant: 83Z003 - Investor Protection Series Status: Closing - Manual Process Type: Contract
Fund: 83Z003 - Investor Protection Series FMGR: DeAngelis, Dawn M

| | | | | | |
|---|---|---|---|---|---|
| PI Name: | DeAngelis, Dawn M | **Fund Information** | | **Fund Indirect Cost Information** | |
| Sponsor: | State of New Hampshire Miscellaneous Sponsor | Effective Date: | 06/18/2015 | IDC Basis Code: | |
| Sponsor ID: | NONE CFDA #: NONE | Term Date: | | IDC Rate Code: | |
| Resp Org: | TBTV1W | Expend End Date: | | IDC Dist From Code: | |
| FRAGRNT Start/End Date: | 9/1/08 - 8/31/09 | Rev Account: | 531100 | Fund Type Level 2 | P1 |

**Org: TBTV1W - Client Productions**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 21,309.00 | 21,309.00 | 0.00 | 21,309.00 | 0.00 | 0.00 | 0.00 |
| 617F10 | Operating Staff | 6,531.00 | 6,531.00 | 0.00 | 6,531.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | Part Time Hourly | 1,906.00 | 1,906.00 | 0.00 | 1,906.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **29,746.00** | **29,746.00** | **0.00** | **29,746.00** | **0.00** | **0.00** | **0.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 11,358.20 | 11,358.20 | 0.00 | 11,358.20 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 160.07 | 160.07 | 0.00 | 160.07 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **11,518.27** | **11,518.27** | **0.00** | **11,518.27** | **0.00** | **0.00** | **0.00** |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 710400 | Student or Non-Emp Travel | 2,200.38 | 2,200.38 | 0.00 | 2,200.38 | 0.00 | 0.00 | 0.00 |
| ***Total: Travel** | | **2,200.38** | **2,200.38** | **0.00** | **2,200.38** | **0.00** | **0.00** | **0.00** |
| 760000 | Internal Allocations | 36,535.35 | 36,535.35 | 0.00 | 36,535.35 | 0.00 | 0.00 | 0.00 |
| ***Total: Other** | | **36,535.35** | **36,535.35** | **0.00** | **36,535.35** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **80,000.00** | **80,000.00** | **0.00** | **80,000.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **80,000.00** | **80,000.00** | **0.00** | **80,000.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 80,000.00 | 80,000.00 | 0.00 | 80,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | | **80,000.00** | **80,000.00** | **0.00** | **80,000.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **80,000.00** | **80,000.00** | **0.00** | **80,000.00** | **0.00** | **0.00** | **0.00** |

Grant: 84N002 - My Source - C. I. G. Status: Closing - Manual Process Type: Grant
Fund: 84N002 - My Source - Community Impact Grant FMGR: Lessner, Grace I

PI Name: Frid, Peter A
Sponsor: Corporation for Public Broadcasting
Sponsor ID: NONE CFDA #: NONE
Resp Org: TCTV8A
FRAGRNT Start/End Date: 8/1/08 - 1/31/09

**Fund Information**
Effective Date: 06/18/2015
Term Date:
Expend End Date:
Rev Account: 531100

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: TCTV8A - Creative Svcs. and Multi-Media**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 2,841.00 | 2,841.00 | 0.00 | 2,841.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **2,841.00** | **2,841.00** | **0.00** | **2,841.00** | **0.00** | **0.00** | **0.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,159.00 | 1,159.00 | 0.00 | 1,158.90 | 0.00 | 0.10 | 0.10 |
| ***Total: Fringe Benefits** | | **1,159.00** | **1,159.00** | **0.00** | **1,158.90** | **0.00** | **0.10** | **0.10** |
| 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 | 0.10 | 0.00 | (0.10) | (0.10) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **0.10** | **0.00** | **(0.10)** | **(0.10)** |
| ****Total Direct Cost Expenditures** | | **4,000.00** | **4,000.00** | **0.00** | **4,000.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **4,000.00** | **4,000.00** | **0.00** | **4,000.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 4,000.00 | 0.00 | (4,000.00) | (4,000.00) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **4,000.00** | **0.00** | **(4,000.00)** | **(4,000.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **4,000.00** | **0.00** | **(4,000.00)** | **(4,000.00)** |

Grant: 84N003 - DDF Round 11 Priority 2 Status: Closing - Manual Process Type: Grant
Fund: 84N003 - NHPTV Grant: DDF Round 11 FMGR: Shepperd, Brian T

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Shepperd, Brian T | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin | NONE |
| Sponsor: | Corporation for Public Broadcasting | | Effective Date: | 06/18/2015 | IDC Basis Code: | | Approved For Preaward | NO |
| Sponsor ID: | DSR132803 | CFDA #: NONE | Term Date: | | IDC Rate Code: | | Budget Controls | STDBUD |
| Resp Org: | TETV20 | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 12/1/08 - 12/31/09 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | Idc Waiver | NO |

**Org: TEGR03 - NHPTV Grant: DDF Round-11**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 740000 | Cap Equipment | 132,072.00 | 132,072.00 | 0.00 | 126,403.43 | 0.00 | 5,668.57 | 5,668.57 |
| ***Total: Equipment** | | **132,072.00** | **132,072.00** | **0.00** | **126,403.43** | **0.00** | **5,668.57** | **5,668.57** |
| 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 0.00 | 0.00 | 4,722.51 | 0.00 | (4,722.51) | (4,722.51) |
| 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 | 946.06 | 0.00 | (946.06) | (946.06) |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **5,668.57** | **0.00** | **(5,668.57)** | **(5,668.57)** |
| ****Total Direct Cost Expenditures** | | **132,072.00** | **132,072.00** | **0.00** | **132,072.00** | **0.00** | **(0.00)** | **(0.00)** |
| *****Total Expenditures** | | **132,072.00** | **132,072.00** | **0.00** | **132,072.00** | **0.00** | **(0.00)** | **(0.00)** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 132,072.00 | 0.00 | (132,072.00) | (132,072.00) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **132,072.00** | **0.00** | **(132,072.00)** | **(132,072.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **132,072.00** | **0.00** | **(132,072.00)** | **(132,072.00)** |

Grant: 84N004 - STEM Grant Status: Closing - Manual Process Type: Grant
Fund: 84N004 - STEM - Sci, Tech, Eng, & Math FMGR: Adams, Susan C

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Adams, Susan C | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin | NONE |
| Sponsor: | Corporation for Public Broadcasting | | Effective Date: | 06/18/2015 | IDC Basis Code: | | Approved For Preaward | NO |
| Sponsor ID: | 11910-02 | CFDA #: NONE | Term Date: | | IDC Rate Code: | | Budget Controls | STDBUD |
| Resp Org: | TANHTV | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/08 - 11/5/10 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | Idc Waiver | NO |

**Org: TKTV5A - KN: Knowledge Network Admin**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 8,593.75 | 8,593.75 | 0.00 | 8,949.88 | 0.00 | (356.13) | (356.13) |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 3,075.00 | 0.00 | (3,075.00) | (3,075.00) |
| ***Total: Personnel** | | **8,593.75** | **8,593.75** | **0.00** | **12,024.88** | **0.00** | **(3,431.13)** | **(3,431.13)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 3,506.25 | 3,506.25 | 0.00 | 3,103.63 | 0.00 | 402.62 | 402.62 |
| 65YF80 | NHPTV Full Fringe Allocation | 0.00 | 0.00 | 0.00 | 1,545.36 | 0.00 | (1,545.36) | (1,545.36) |
| ***Total: Fringe Benefits** | | **3,506.25** | **3,506.25** | **0.00** | **4,648.99** | **0.00** | **(1,142.74)** | **(1,142.74)** |
| 711000 | Purchasing Cards | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 |
| 711100 | Supplies-General | 5,900.00 | 5,900.00 | 0.00 | 2,790.94 | 0.00 | 3,109.06 | 3,109.06 |
| 713000 | Printing & Copying-General | 2,000.00 | 2,000.00 | 0.00 | 89.32 | 0.00 | 1,910.68 | 1,910.68 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,400.00 | 0.00 | (1,400.00) | (1,400.00) |
| 717216 | Oth Prof Ser-ServProvAgmt lt $9,999 | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 719000 | Business Meals-Meetings-Non Travel | 1,500.00 | 1,500.00 | 0.00 | 1,047.53 | 0.00 | 452.47 | 452.47 |
| 71CZ05 | Other Exp-Royalties | 0.00 | 0.00 | 0.00 | 1,222.11 | 0.00 | (1,222.11) | (1,222.11) |
| 71CZ35 | Other Exp-Promotional Expense | 0.00 | 0.00 | 0.00 | 1,745.66 | 0.00 | (1,745.66) | (1,745.66) |
| ***Total: Supplies** | | **12,900.00** | **12,900.00** | **0.00** | **8,295.56** | **0.00** | **4,604.44** | **4,604.44** |
| 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 | 30.57 | 0.00 | (30.57) | (30.57) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **30.57** | **0.00** | **(30.57)** | **(30.57)** |
| ****Total Direct Cost Expenditures** | | **25,000.00** | **25,000.00** | **0.00** | **25,000.00** | **0.00** | **(0.00)** | **(0.00)** |
| *****Total Expenditures** | | **25,000.00** | **25,000.00** | **0.00** | **25,000.00** | **0.00** | **(0.00)** | **(0.00)** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 25,000.00 | 0.00 | (25,000.00) | (25,000.00) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **25,000.00** | **0.00** | **(25,000.00)** | **(25,000.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **25,000.00** | **0.00** | **(25,000.00)** | **(25,000.00)** |

Grant: 84N005 - PBS KIDS GO! Status: Closing - Manual Process Type: Grant
Fund: 84N005 - PBS GO KIDS! FMGR: Adams, Susan C

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Adams, Susan C | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin | NONE |
| Sponsor: | Outreach Extensions | | Effective Date: | 06/18/2015 | IDC Basis Code: | | Approved For Preaward | NO |
| Sponsor ID: | NONE | CFDA #: NONE | Term Date: | | IDC Rate Code: | | Budget Controls | STDBUD |
| Resp Org: | TANHTV | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 12/1/08 - 6/30/09 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | Idc Waiver | NO |

**Org: TKTV5A - KN: Knowledge Network Admin**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 4,982.00 | 4,982.00 | 0.00 | 2,845.00 | 0.00 | 2,137.00 | 2,137.00 |
| 617F10 | Operating Staff | 1,102.00 | 1,102.00 | 0.00 | 3,223.00 | 0.00 | (2,121.00) | (2,121.00) |
| ***Total: Personnel** | | **6,084.00** | **6,084.00** | **0.00** | **6,068.00** | **0.00** | **16.00** | **16.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 2,460.00 | 2,460.00 | 0.00 | 2,366.56 | 0.00 | 93.44 | 93.44 |
| ***Total: Fringe Benefits** | | **2,460.00** | **2,460.00** | **0.00** | **2,366.56** | **0.00** | **93.44** | **93.44** |
| 710000 | In-State Travel | 300.00 | 300.00 | 0.00 | 0.00 | 0.00 | 300.00 | 300.00 |
| ***Total: Travel** | | **300.00** | **300.00** | **0.00** | **0.00** | **0.00** | **300.00** | **300.00** |
| 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 | 1,619.44 | 0.00 | (1,619.44) | (1,619.44) |
| 713000 | Printing & Copying-General | 510.00 | 510.00 | 0.00 | 0.00 | 0.00 | 510.00 | 510.00 |
| 714000 | Postage-General | 200.00 | 200.00 | 0.00 | 0.00 | 0.00 | 200.00 | 200.00 |
| 71CZ35 | Other Exp-Promotional Expense | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 500.00 | 500.00 |
| ***Total: Supplies** | | **1,210.00** | **1,210.00** | **0.00** | **1,619.44** | **0.00** | **(409.44)** | **(409.44)** |
| 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 | (54.00) | 0.00 | 54.00 | 54.00 |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **(54.00)** | **0.00** | **54.00** | **54.00** |
| ****Total Direct Cost Expenditures** | | **10,054.00** | **10,054.00** | **0.00** | **10,000.00** | **0.00** | **54.00** | **54.00** |
| *****Total Expenditures** | | **10,054.00** | **10,054.00** | **0.00** | **10,000.00** | **0.00** | **54.00** | **54.00** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | (10,000.00) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **10,000.00** | **0.00** | **(10,000.00)** | **(10,000.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **10,000.00** | **0.00** | **(10,000.00)** | **(10,000.00)** |

Grant: 84N007 - e-Learning for Educators (Yr. 4) Status: Closing - Manual Process Type: Contract
Fund: 84N007 - e-Learning for Educators (Year 4) FMGR: Adams, Susan C

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Adams, Susan C | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin NONE |
| Sponsor: | Alabama Public Television | | Effective Date: | 06/18/2015 | IDC Basis Code: | | Approved For Preaward YES |
| Sponsor ID: | U286A050018 | CFDA #: 84.286 | Term Date: | | IDC Rate Code: | | Budget Controls DOC |
| Resp Org: | TANHTV | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 10/1/08 - 9/30/09 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | Idc Waiver YES |
| | | | | | | | Sefa Classification OTHER |

**Org: TBTV1W - Client Productions**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 88.00 | 0.00 | (88.00) | (88.00) |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **88.00** | **0.00** | **(88.00)** | **(88.00)** |
| 65YB10 Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 11.00 | 0.00 | (11.00) | (11.00) |
| ***Total: Fringe Benefits** | **0.00** | **0.00** | **0.00** | **11.00** | **0.00** | **(11.00)** | **(11.00)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **99.00** | **0.00** | **(99.00)** | **(99.00)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **99.00** | **0.00** | **(99.00)** | **(99.00)** |
| **Revenue** | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 99.00 | 0.00 | (99.00) | (99.00) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **99.00** | **0.00** | **(99.00)** | **(99.00)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **99.00** | **0.00** | **(99.00)** | **(99.00)** |

Grant: 84N007 - e-Learning for Educators (Yr. 4) Status: Closing - Manual Process Type: Contract
Fund: 84N007 - e-Learning for Educators (Year 4) FMGR: Adams, Susan C

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Adams, Susan C | | **Fund Information** | | **Fund Indirect Cost Information** | | |
| Sponsor: | Alabama Public Television | | Effective Date: | 06/18/2015 | IDC Basis Code: | | |
| Sponsor ID: | U286A050018 | CFDA #: 84.286 | Term Date: | | IDC Rate Code: | | |
| Resp Org: | TANHTV | | Expend End Date: | | IDC Dist From Code: | | |
| FRAGRNT Start/End Date: | 10/1/08 - 9/30/09 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | |

| | |
|---|---|
| Approved For Admin | NONE |
| Approved For Preaward | YES |
| Budget Controls | DOC |
| Equipment Vesting | USNH |
| Idc Waiver | YES |
| Sefa Classification | OTHER |

**Org: TKTV5A - KN: Knowledge Network Admin**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 25,740.00 | 25,740.00 | 0.00 | 32,121.94 | 0.00 | (6,381.94) | (6,381.94) |
| 617F10 | Operating Staff | 4,276.00 | 4,276.00 | 0.00 | 5,369.04 | 0.00 | (1,093.04) | (1,093.04) |
| 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 | 6,300.00 | 0.00 | (6,300.00) | (6,300.00) |
| 61CPHX | Part Time Hourly | 2,620.00 | 2,620.00 | 0.00 | 0.00 | 0.00 | 2,620.00 | 2,620.00 |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 56,580.00 | 0.00 | (56,580.00) | (56,580.00) |
| ***Total: Personnel** | | **32,636.00** | **32,636.00** | **0.00** | **100,370.98** | **0.00** | **(67,734.98)** | **(67,734.98)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 7,080.62 | 0.00 | (7,080.62) | (7,080.62) |
| 65YF10 | Full Fringe Benefit Distr Expe | 12,247.00 | 12,247.00 | 0.00 | 14,621.33 | 0.00 | (2,374.33) | (2,374.33) |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 220.00 | 220.00 | 0.00 | 789.10 | 0.00 | (569.10) | (569.10) |
| ***Total: Fringe Benefits** | | **12,467.00** | **12,467.00** | **0.00** | **22,491.05** | **0.00** | **(10,024.05)** | **(10,024.05)** |
| 710100 | Out-of-State Travel | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| ***Total: Travel** | | **3,000.00** | **3,000.00** | **0.00** | **0.00** | **0.00** | **3,000.00** | **3,000.00** |
| 711100 | Supplies-General | 595.00 | 595.00 | 0.00 | 0.00 | 0.00 | 595.00 | 595.00 |
| 717000 | Consulting-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ30 | Other Exp-Program Advertising | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **595.00** | **595.00** | **0.00** | **0.00** | **0.00** | **595.00** | **595.00** |
| 722200 | Participant Support | 122,000.00 | 122,000.00 | 0.00 | 0.00 | 0.00 | 122,000.00 | 122,000.00 |
| ***Total: Tuition/Participant Support** | | **122,000.00** | **122,000.00** | **0.00** | **0.00** | **0.00** | **122,000.00** | **122,000.00** |
| 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 | (5,441.69) | 0.00 | 5,441.69 | 5,441.69 |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **(5,441.69)** | **0.00** | **5,441.69** | **5,441.69** |
| ****Total Direct Cost Expenditures** | | **170,698.00** | **170,698.00** | **0.00** | **117,420.34** | **0.00** | **53,277.66** | **53,277.66** |
| *****Total Expenditures** | | **170,698.00** | **170,698.00** | **0.00** | **117,420.34** | **0.00** | **53,277.66** | **53,277.66** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 117,420.34 | 0.00 | (117,420.34) | (117,420.34) |
| 531300 | Program Income-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **117,420.34** | **0.00** | **(117,420.34)** | **(117,420.34)** |
| 551100 | Other Investment Income | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

Grant: 84N007 - e-Learning for Educators (Yr. 4) Status: Closing - Manual Process Type: Contract
Fund: 84N007 - e-Learning for Educators (Year 4) FMGR: Adams, Susan C

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Adams, Susan C | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin NONE |
| Sponsor: | Alabama Public Television | | Effective Date: | 06/18/2015 | IDC Basis Code: | | Approved For Preaward YES |
| Sponsor ID: | U286A050018 | CFDA #: 84.286 | Term Date: | | IDC Rate Code: | | Budget Controls DOC |
| Resp Org: | TANHTV | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 10/1/08 - 9/30/09 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | Idc Waiver YES |
| | | | | | | | Sefa Classification OTHER |

**Org: TKTV5A - KN: Knowledge Network Admin**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| ***Total: Endowment/Investment Income** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Revenue** | **0.00** | **0.00** | **0.00** | **117,420.34** | **0.00** | **(117,420.34)** | **(117,420.34)** |

Grant: 84N007 - e-Learning for Educators (Yr. 4) Status: Closing - Manual Process Type: Contract
Fund: 85P007 - eLearning for Educators FMGR: Adams, Susan C

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Adams, Susan C | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin | NONE |
| Sponsor: | Alabama Public Television | | Effective Date: | 06/18/2015 | IDC Basis Code: | | Approved For Preaward | YES |
| Sponsor ID: | U286A050018 | CFDA #: 84.286 | Term Date: | | IDC Rate Code: | | Budget Controls | DOC |
| Resp Org: | TANHTV | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/1/08 - 9/30/09 | | Rev Account: | | Fund Type Level 2 | P1 | Idc Waiver | YES |
| | | | | | | | Sefa Classification | OTHER |

**Org: TKTV5A - KN: Knowledge Network Admin**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 41.25 | 0.00 | (41.25) | (41.25) |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **41.25** | **0.00** | **(41.25)** | **(41.25)** |
| 71CZ15 | Other Exp-Advertising-Non Employ | 0.00 | 0.00 | 0.00 | 700.00 | 0.00 | (700.00) | (700.00) |
| 71CZ30 | Other Exp-Program Advertising | 0.00 | 0.00 | 0.00 | 3,040.00 | 0.00 | (3,040.00) | (3,040.00) |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **3,740.00** | **0.00** | **(3,740.00)** | **(3,740.00)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **3,781.25** | **0.00** | **(3,781.25)** | **(3,781.25)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **3,781.25** | **0.00** | **(3,781.25)** | **(3,781.25)** |
| **Revenue** | | | | | | | | |
| 531300 | Program Income-General | 0.00 | 0.00 | 0.00 | 3,781.25 | 0.00 | (3,781.25) | (3,781.25) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **3,781.25** | **0.00** | **(3,781.25)** | **(3,781.25)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **3,781.25** | **0.00** | **(3,781.25)** | **(3,781.25)** |

Grant: 84N008 - Digital TV Transition Grant Status: Closing - Manual Process Type: Grant
Fund: 84N008 - Digital TV Transition Grant FMGR: Shepperd, Brian T

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Shepperd, Brian T | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin | NONE |
| Sponsor: | Corporation for Public Broadcasting | Effective Date: | 06/18/2015 | IDC Basis Code: | | Approved For Preaward | NO |
| Sponsor ID: | 11466 CFDA #: NONE | Term Date: | | IDC Rate Code: | | Budget Controls | STDBUD |
| Resp Org: | TANHTV | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 5/1/09 - 4/30/10 | Rev Account: | 530080 | Fund Type Level 2 | P1 | Idc Waiver | NO |

**Org: TETV2A - Technology Administration**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 7,102.00 | 7,102.00 | 0.00 | 7,194.91 | 0.00 | (92.91) | (92.91) |
| ***Total: Personnel** | | **7,102.00** | **7,102.00** | **0.00** | **7,194.91** | **0.00** | **(92.91)** | **(92.91)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 2,898.00 | 2,898.00 | 0.00 | 2,769.88 | 0.00 | 128.12 | 128.12 |
| 65YF80 | NHPTV Full Fringe Allocation | 0.00 | 0.00 | 0.00 | 35.20 | 0.00 | (35.20) | (35.20) |
| ***Total: Fringe Benefits** | | **2,898.00** | **2,898.00** | **0.00** | **2,805.08** | **0.00** | **92.92** | **92.92** |
| 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | (0.01) | (0.01) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **0.01** | **0.00** | **(0.01)** | **(0.01)** |
| ****Total Direct Cost Expenditures** | | **10,000.00** | **10,000.00** | **0.00** | **10,000.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **10,000.00** | **10,000.00** | **0.00** | **10,000.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 530080 | Federal Programs - Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | (10,000.00) | (10,000.00) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **10,000.00** | **0.00** | **(10,000.00)** | **(10,000.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **10,000.00** | **0.00** | **(10,000.00)** | **(10,000.00)** |

Grant: 84N009 - Making Sense: Economy & N.N.E. Status: Closing - Manual Process Type: Grant
Fund: 84N009 - Making Sense: The Economy & No. NE FMGR: DeAngelis, Dawn M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | DeAngelis, Dawn M | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin | NONE |
| Sponsor: | Corporation for Public Broadcasting | Effective Date: | 06/18/2015 | IDC Basis Code: | | Approved For Preaward | NO |
| Sponsor ID: | 12854 CFDA #: NONE | Term Date: | | IDC Rate Code: | | Budget Controls | STDBUD |
| Resp Org: | TANHTV | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/09 - 8/31/10 | Rev Account: | 531100 | Fund Type Level 2 | P1 | Idc Waiver | YES |

**Org: TBTV1W - Client Productions**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 27,852.00 | 27,852.00 | 0.00 | 26,210.03 | 0.00 | 1,641.97 | 1,641.97 |
| 617F10 | Operating Staff | 2,474.00 | 2,474.00 | 0.00 | 4,605.37 | 0.00 | (2,131.37) | (2,131.37) |
| ***Total: Personnel** | | **30,326.00** | **30,326.00** | **0.00** | **30,815.40** | **0.00** | **(489.40)** | **(489.40)** |
| 65YF10 | Full Fringe Benefit Distr Expe | 11,524.00 | 11,524.00 | 0.00 | 0.00 | 0.00 | 11,524.00 | 11,524.00 |
| 65YF80 | NHPTV Full Fringe Allocation | 0.00 | 0.00 | 0.00 | 11,215.49 | 0.00 | (11,215.49) | (11,215.49) |
| ***Total: Fringe Benefits** | | **11,524.00** | **11,524.00** | **0.00** | **11,215.49** | **0.00** | **308.51** | **308.51** |
| 710000 | In-State Travel | 6,500.00 | 6,500.00 | 0.00 | 6,500.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Travel** | | **6,500.00** | **6,500.00** | **0.00** | **6,500.00** | **0.00** | **0.00** | **0.00** |
| 711100 | Supplies-General | 2,950.00 | 2,950.00 | 0.00 | 0.00 | 0.00 | 2,950.00 | 2,950.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 222.92 | 0.00 | (222.92) | (222.92) |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 1,213.69 | 0.00 | (1,213.69) | (1,213.69) |
| 71CZ35 | Other Exp-Promotional Expense | 6,000.00 | 6,000.00 | 0.00 | 6,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **8,950.00** | **8,950.00** | **0.00** | **7,436.61** | **0.00** | **1,513.39** | **1,513.39** |
| 730001 | Subcontracts 01 | 34,500.00 | 34,500.00 | 0.00 | 34,500.00 | 0.00 | 0.00 | 0.00 |
| 730002 | Subcontracts 02 | 55,500.00 | 55,500.00 | 0.00 | 55,500.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Contractual** | | **90,000.00** | **90,000.00** | **0.00** | **90,000.00** | **0.00** | **0.00** | **0.00** |
| 760000 | Internal Allocations | 2,700.00 | 2,700.00 | 0.00 | 3,523.51 | 0.00 | (823.51) | (823.51) |
| ***Total: Other** | | **2,700.00** | **2,700.00** | **0.00** | **3,523.51** | **0.00** | **(823.51)** | **(823.51)** |
| ****Total Direct Cost Expenditures** | | **150,000.00** | **150,000.00** | **0.00** | **149,491.01** | **0.00** | **508.99** | **508.99** |
| *****Total Expenditures** | | **150,000.00** | **150,000.00** | **0.00** | **149,491.01** | **0.00** | **508.99** | **508.99** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 149,491.01 | 0.00 | (149,491.01) | (149,491.01) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **149,491.01** | **0.00** | **(149,491.01)** | **(149,491.01)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **149,491.01** | **0.00** | **(149,491.01)** | **(149,491.01)** |

Grant: 84N009 - Making Sense: Economy & N.N.E. Status: Closing - Manual Process Type: Grant
Fund: 84N009 - Making Sense: The Economy & No. NE FMGR: DeAngelis, Dawn M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | DeAngelis, Dawn M | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin | NONE |
| Sponsor: | Corporation for Public Broadcasting | Effective Date: | 06/18/2015 | IDC Basis Code: | | Approved For Preaward | NO |
| Sponsor ID: | 12854 CFDA #: NONE | Term Date: | | IDC Rate Code: | | Budget Controls | STDBUD |
| Resp Org: | TANHTV | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 9/1/09 - 8/31/10 | Rev Account: | 531100 | Fund Type Level 2 | P1 | Idc Waiver | YES |

**Org: TCTV8A - Creative Svcs. and Multi-Media**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 615F10 PAT | 0.00 | 0.00 | 0.00 | 378.15 | 0.00 | (378.15) | (378.15) |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **378.15** | **0.00** | **(378.15)** | **(378.15)** |
| 65YF80 NHPTV Full Fringe Allocation | 0.00 | 0.00 | 0.00 | 130.84 | 0.00 | (130.84) | (130.84) |
| ***Total: Fringe Benefits** | **0.00** | **0.00** | **0.00** | **130.84** | **0.00** | **(130.84)** | **(130.84)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **508.99** | **0.00** | **(508.99)** | **(508.99)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **508.99** | **0.00** | **(508.99)** | **(508.99)** |
| **Revenue** | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 508.99 | 0.00 | (508.99) | (508.99) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **508.99** | **0.00** | **(508.99)** | **(508.99)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **508.99** | **0.00** | **(508.99)** | **(508.99)** |

Grant: 84N010 - CPB Annual Grant (FY2010) Status: Closing - Manual Process Type: Grant
Fund: 84N010 - CPB Community Service Grant FY10 FMGR: Whalen, Christopher G

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Whalen, Christopher G | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin | NONE |
| Sponsor: | Corporation for Public Broadcasting | Effective Date: | 06/18/2015 | IDC Basis Code: | | Approved For Preaward | NO |
| Sponsor ID: | CFDA #: NONE | Term Date: | | IDC Rate Code: | | Budget Controls | STDBUD |
| Resp Org: | TANHTV | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/1/09 - 9/30/11 | Rev Account: | 531100 | Fund Type Level 2 | P1 | Idc Waiver | YES |

**Org: TBTV1B - Production: Programming**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 71CZ40 | Exp - PBS: NPS Annual Fee | 1,022,774.00 | 1,022,774.00 | 0.00 | 1,271,625.89 | 0.00 | (248,851.89) | (248,851.89) |
| 71CZ42 | Other Exp - PBS: Plus Fee | 9,720.00 | 9,720.00 | 0.00 | 9,719.64 | 0.00 | 0.36 | 0.36 |
| 71CZ45 | Other Exp - PBS: Member Service Fee | 248,852.00 | 248,852.00 | 0.00 | 0.00 | 0.00 | 248,852.00 | 248,852.00 |
| 71CZ55 | Other Exp-PBS Copyright Fees | 2,794.00 | 2,794.00 | 0.00 | 2,794.47 | 0.00 | (0.47) | (0.47) |
| ***Total: Supplies** | | **1,284,140.00** | **1,284,140.00** | **0.00** | **1,284,140.00** | **0.00** | **(0.00)** | **(0.00)** |
| ****Total Direct Cost Expenditures** | | **1,284,140.00** | **1,284,140.00** | **0.00** | **1,284,140.00** | **0.00** | **(0.00)** | **(0.00)** |
| *****Total Expenditures** | | **1,284,140.00** | **1,284,140.00** | **0.00** | **1,284,140.00** | **0.00** | **(0.00)** | **(0.00)** |
| **Revenue** | | | | | | | | |
| 530080 | Federal Programs - Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 530218 | NHPB CPB Operating Grant Revenue | 0.00 | 0.00 | 0.00 | 1,284,140.00 | 0.00 | (1,284,140.00) | (1,284,140.00) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **1,284,140.00** | **0.00** | **(1,284,140.00)** | **(1,284,140.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **1,284,140.00** | **0.00** | **(1,284,140.00)** | **(1,284,140.00)** |

Grant: 84N010 - CPB Annual Grant (FY2010) Status: Closing - Manual Process Type: Grant
Fund: 84N010 - CPB Community Service Grant FY10 FMGR: Whalen, Christopher G

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Whalen, Christopher G | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin | NONE |
| Sponsor: | Corporation for Public Broadcasting | Effective Date: | 06/18/2015 | IDC Basis Code: | | Approved For Preaward | NO |
| Sponsor ID: | CFDA #: NONE | Term Date: | | IDC Rate Code: | | Budget Controls | STDBUD |
| Resp Org: | TANHTV | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/1/09 - 9/30/11 | Rev Account: | 531100 | Fund Type Level 2 | P1 | Idc Waiver | YES |

**Org: TBTV1K - Production: Pledge Specials**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 71CZ50 | Exp - PBS: PFP (Pledge) Fee | 89,380.00 | 89,380.00 | 0.00 | 89,380.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **89,380.00** | **89,380.00** | **0.00** | **89,380.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **89,380.00** | **89,380.00** | **0.00** | **89,380.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **89,380.00** | **89,380.00** | **0.00** | **89,380.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 530080 | Federal Programs - Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 530218 | NHPB CPB Operating Grant Revenue | 0.00 | 0.00 | 0.00 | 89,380.00 | 0.00 | (89,380.00) | (89,380.00) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **89,380.00** | **0.00** | **(89,380.00)** | **(89,380.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **89,380.00** | **0.00** | **(89,380.00)** | **(89,380.00)** |

Grant: 84N010 - CPB Annual Grant (FY2010) Status: Closing - Manual Process Type: Grant
Fund: 84N011 - CPB-Interconnection Grant (FY2010) FMGR: Whalen, Christopher G

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Whalen, Christopher G | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin | NONE |
| Sponsor: | Corporation for Public Broadcasting | Effective Date: | 06/18/2015 | IDC Basis Code: | | Approved For Preaward | NO |
| Sponsor ID: | CFDA #: NONE | Term Date: | | IDC Rate Code: | | Budget Controls | STDBUD |
| Resp Org: | TANHTV | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/1/09 - 9/30/11 | Rev Account: | 530218 | Fund Type Level 2 | P1 | Idc Waiver | YES |

**Org: TBTV1B - Production: Programming**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 71CZ40 | Exp - PBS: NPS Annual Fee | 27,395.00 | 27,395.00 | 0.00 | 27,395.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **27,395.00** | **27,395.00** | **0.00** | **27,395.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **27,395.00** | **27,395.00** | **0.00** | **27,395.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **27,395.00** | **27,395.00** | **0.00** | **27,395.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 530080 | Federal Programs - Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 530218 | NHPB CPB Operating Grant Revenue | 0.00 | 0.00 | 0.00 | 27,395.00 | 0.00 | (27,395.00) | (27,395.00) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **27,395.00** | **0.00** | **(27,395.00)** | **(27,395.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **27,395.00** | **0.00** | **(27,395.00)** | **(27,395.00)** |

Grant: 84N010 - CPB Annual Grant (FY2010) Status: Closing - Manual Process Type: Grant
Fund: 84N012 - CPB Distance Service Grant (FY2010) FMGR: Whalen, Christopher G

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Whalen, Christopher G | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin | NONE |
| Sponsor: | Corporation for Public Broadcasting | Effective Date: | 06/18/2015 | IDC Basis Code: | | Approved For Preaward | NO |
| Sponsor ID: | CFDA #: NONE | Term Date: | | IDC Rate Code: | | Budget Controls | STDBUD |
| Resp Org: | TANHTV | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/1/09 - 9/30/11 | Rev Account: | 530218 | Fund Type Level 2 | P1 | Idc Waiver | YES |

**Org: TBTV1B - Production: Programming**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 71CZ40 | Exp - PBS: NPS Annual Fee | 23,100.00 | 23,100.00 | 0.00 | 23,100.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **23,100.00** | **23,100.00** | **0.00** | **23,100.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **23,100.00** | **23,100.00** | **0.00** | **23,100.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **23,100.00** | **23,100.00** | **0.00** | **23,100.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 530080 | Federal Programs - Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 530218 | NHPB CPB Operating Grant Revenue | 0.00 | 0.00 | 0.00 | 23,100.00 | 0.00 | (23,100.00) | (23,100.00) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **23,100.00** | **0.00** | **(23,100.00)** | **(23,100.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **23,100.00** | **0.00** | **(23,100.00)** | **(23,100.00)** |

Grant: 84N010 - CPB Annual Grant (FY2010) Status: Closing - Manual Process Type: Grant
Fund: 84N01Z - CPB Special ARRA Funding FMGR: Whalen, Christopher G

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Whalen, Christopher G | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin | NONE |
| Sponsor: | Corporation for Public Broadcasting | Effective Date: | 06/18/2015 | IDC Basis Code: | | Approved For Preaward | NO |
| Sponsor ID: | CFDA #: NONE | Term Date: | | IDC Rate Code: | | Budget Controls | STDBUD |
| Resp Org: | TANHTV | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/1/09 - 9/30/11 | Rev Account: | 530218 | Fund Type Level 2 | P1 | Idc Waiver | YES |

**Org: TATV4A - Administration: Station Administrat**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 760000 Internal Allocations | 0.00 | 0.00 | 0.00 | 117,009.40 | 0.00 | (117,009.40) | (117,009.40) |
| ***Total: Other** | **0.00** | **0.00** | **0.00** | **117,009.40** | **0.00** | **(117,009.40)** | **(117,009.40)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **117,009.40** | **0.00** | **(117,009.40)** | **(117,009.40)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **117,009.40** | **0.00** | **(117,009.40)** | **(117,009.40)** |
| **Revenue** | | | | | | | |
| 530218 NHPB CPB Operating Grant Revenue | 0.00 | 0.00 | 0.00 | 117,009.40 | 0.00 | (117,009.40) | (117,009.40) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **117,009.40** | **0.00** | **(117,009.40)** | **(117,009.40)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **117,009.40** | **0.00** | **(117,009.40)** | **(117,009.40)** |

Grant: 84N013 - eLearning for Educators (Year 5) Status: Closing - Manual Process Type: Grant
Fund: 84N013 - eLearning for Educators (Year 5) FMGR: Adams, Susan C

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Adams, Susan C | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin | NONE |
| Sponsor: | Alabama Public Television | | Effective Date: | 06/18/2015 | IDC Basis Code: | | Approved For Preaward | NO |
| Sponsor ID: | U286A050018 | CFDA #: 84.286 | Term Date: | | IDC Rate Code: | | Budget Controls | STDBUD |
| Resp Org: | TANHTV | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/1/09 - 9/30/10 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | Idc Waiver | YES |
| | | | | | | | Sefa Classification | OTHER |

**Org: TKTV5A - KN: Knowledge Network Admin**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 13,037.00 | 13,037.00 | 0.00 | 12,196.40 | 0.00 | 840.60 | 840.60 |
| 617F10 | Operating Staff | 2,574.00 | 2,574.00 | 0.00 | 3,536.87 | 0.00 | (962.87) | (962.87) |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 62,460.00 | 0.00 | (62,460.00) | (62,460.00) |
| ***Total: Personnel** | | **15,611.00** | **15,611.00** | **0.00** | **78,193.27** | **0.00** | **(62,582.27)** | **(62,582.27)** |
| 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 | 1,106.25 | 0.00 | (1,106.25) | (1,106.25) |
| 65YB80 | NHPTV Basic Fringe Allocation | 0.00 | 0.00 | 0.00 | 5,593.41 | 0.00 | (5,593.41) | (5,593.41) |
| 65YF10 | Full Fringe Benefit Distr Expe | 5,932.00 | 5,932.00 | 0.00 | 0.00 | 0.00 | 5,932.00 | 5,932.00 |
| 65YF80 | NHPTV Full Fringe Allocation | 0.00 | 0.00 | 0.00 | 5,708.10 | 0.00 | (5,708.10) | (5,708.10) |
| ***Total: Fringe Benefits** | | **5,932.00** | **5,932.00** | **0.00** | **12,407.76** | **0.00** | **(6,475.76)** | **(6,475.76)** |
| 710000 | In-State Travel | 1,900.00 | 1,900.00 | 0.00 | 0.00 | 0.00 | 1,900.00 | 1,900.00 |
| 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 | 655.06 | 0.00 | (655.06) | (655.06) |
| ***Total: Travel** | | **1,900.00** | **1,900.00** | **0.00** | **655.06** | **0.00** | **1,244.94** | **1,244.94** |
| 717200 | Other Professional Services-General | 50,000.00 | 50,000.00 | 0.00 | 3,000.00 | 0.00 | 47,000.00 | 47,000.00 |
| 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71CZ30 | Other Exp-Program Advertising | 22,507.00 | 22,507.00 | 0.00 | 3,040.00 | 0.00 | 19,467.00 | 19,467.00 |
| 71CZ35 | Other Exp-Promotional Expense | 0.00 | 0.00 | 0.00 | 481.63 | 0.00 | (481.63) | (481.63) |
| ***Total: Supplies** | | **72,507.00** | **72,507.00** | **0.00** | **6,521.63** | **0.00** | **65,985.37** | **65,985.37** |
| 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 | 19,467.00 | 0.00 | (19,467.00) | (19,467.00) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **19,467.00** | **0.00** | **(19,467.00)** | **(19,467.00)** |
| ****Total Direct Cost Expenditures** | | **95,950.00** | **95,950.00** | **0.00** | **117,244.72** | **0.00** | **(21,294.72)** | **(21,294.72)** |
| *****Total Expenditures** | | **95,950.00** | **95,950.00** | **0.00** | **117,244.72** | **0.00** | **(21,294.72)** | **(21,294.72)** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 117,244.72 | 0.00 | (117,244.72) | (117,244.72) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **117,244.72** | **0.00** | **(117,244.72)** | **(117,244.72)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **117,244.72** | **0.00** | **(117,244.72)** | **(117,244.72)** |

Grant: 84N013 - eLearning for Educators (Year 5) Status: Closing - Manual Process Type: Grant
Fund: 85P013 - eLearning (Year 5) Program Income FMGR: Adams, Susan C

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Adams, Susan C | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin NONE |
| Sponsor: | Alabama Public Television | | Effective Date: | 11/30/2012 | IDC Basis Code: | | Approved For Preaward NO |
| Sponsor ID: | U286A050018 | CFDA #: 84.286 | Term Date: | | IDC Rate Code: | | Budget Controls STDBUD |
| Resp Org: | TANHTV | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting USNH |
| FRAGRNT Start/End Date: | 10/1/09 - 9/30/10 | | Rev Account: | 531300 | Fund Type Level 2 | P1 | Idc Waiver YES |
| | | | | | | | Sefa Classification OTHER |

**Org: TKTV5A - KN: Knowledge Network Admin**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Revenue** | | | | | | | |
| 531300 Program Income-General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 84N014 - NHCF - General Support Grant Status: Closing - Manual Process Type: Grant
Fund: 84N014 - NHCF - General Ops Support FMGR: DeAngelis, Dawn M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | DeAngelis, Dawn M | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin | NONE |
| Sponsor: | New Hampshire Charitable Foundation | Effective Date: | 06/18/2015 | IDC Basis Code: | | Approved For Preaward | NO |
| Sponsor ID: | CFDA #: NONE | Term Date: | | IDC Rate Code: | | Budget Controls | STDBUD |
| Resp Org: | TANHTV | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/1/10 - 12/31/10 | Rev Account: | 531100 | Fund Type Level 2 | P1 | Idc Waiver | YES |

**Org: TBTV1W - Client Productions**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 18,492.00 | 18,492.00 | 0.00 | 12,565.04 | 0.00 | 5,926.96 | 5,926.96 |
| 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 | 122.43 | 0.00 | (122.43) | (122.43) |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 1,020.81 | 0.00 | (1,020.81) | (1,020.81) |
| ***Total: Personnel** | | **18,492.00** | **18,492.00** | **0.00** | **13,708.28** | **0.00** | **4,783.72** | **4,783.72** |
| 65YB80 | NHPTV Basic Fringe Allocation | 0.00 | 0.00 | 0.00 | 11.39 | 0.00 | (11.39) | (11.39) |
| 65YF80 | NHPTV Full Fringe Allocation | 6,508.00 | 6,508.00 | 0.00 | 4,700.66 | 0.00 | 1,807.34 | 1,807.34 |
| ***Total: Fringe Benefits** | | **6,508.00** | **6,508.00** | **0.00** | **4,712.05** | **0.00** | **1,795.95** | **1,795.95** |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 | 19.69 | 0.00 | (19.69) | (19.69) |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **19.69** | **0.00** | **(19.69)** | **(19.69)** |
| 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 | 6,559.98 | 0.00 | (6,559.98) | (6,559.98) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **6,559.98** | **0.00** | **(6,559.98)** | **(6,559.98)** |
| ****Total Direct Cost Expenditures** | | **25,000.00** | **25,000.00** | **0.00** | **25,000.00** | **0.00** | **(0.00)** | **(0.00)** |
| *****Total Expenditures** | | **25,000.00** | **25,000.00** | **0.00** | **25,000.00** | **0.00** | **(0.00)** | **(0.00)** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 25,000.00 | 0.00 | (25,000.00) | (25,000.00) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **25,000.00** | **0.00** | **(25,000.00)** | **(25,000.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **25,000.00** | **0.00** | **(25,000.00)** | **(25,000.00)** |

Grant: 84N015 - The Tenth Inning Status: Closing - Manual Process Type: Grant
Fund: 84N015 - The Tenth Inning - Ken Burns Film FMGR: DeAngelis, Dawn M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | DeAngelis, Dawn M | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin | NONE |
| Sponsor: | WETA | | Effective Date: | 06/18/2015 | IDC Basis Code: | | Approved For Preaward | NO |
| Sponsor ID: | NONE | CFDA #: NONE | Term Date: | | IDC Rate Code: | | Budget Controls | STDBUD |
| Resp Org: | TANHTV | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 4/1/10 - 11/1/10 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | Idc Waiver | NO |

**Org: TCTV8A - Creative Svcs. and Multi-Media**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 742.00 | 742.00 | 0.00 | 892.80 | 0.00 | (150.80) | (150.80) |
| ***Total: Personnel** | | **742.00** | **742.00** | **0.00** | **892.80** | **0.00** | **(150.80)** | **(150.80)** |
| 65YF80 | NHPTV Full Fringe Allocation | 258.00 | 258.00 | 0.00 | 308.93 | 0.00 | (50.93) | (50.93) |
| ***Total: Fringe Benefits** | | **258.00** | **258.00** | **0.00** | **308.93** | **0.00** | **(50.93)** | **(50.93)** |
| 711100 | Supplies-General | 2,000.00 | 2,000.00 | 0.00 | 1,728.27 | 0.00 | 271.73 | 271.73 |
| 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 | 635.00 | 0.00 | (635.00) | (635.00) |
| 71CZ15 | Other Exp-Advertising-Non Employ | 0.00 | 0.00 | 0.00 | 1,185.00 | 0.00 | (1,185.00) | (1,185.00) |
| 71CZ30 | Other Exp-Program Advertising | 2,000.00 | 2,000.00 | 0.00 | 250.00 | 0.00 | 1,750.00 | 1,750.00 |
| ***Total: Supplies** | | **4,000.00** | **4,000.00** | **0.00** | **3,798.27** | **0.00** | **201.73** | **201.73** |
| ****Total Direct Cost Expenditures** | | **5,000.00** | **5,000.00** | **0.00** | **5,000.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **5,000.00** | **5,000.00** | **0.00** | **5,000.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | (5,000.00) | (5,000.00) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **5,000.00** | **0.00** | **(5,000.00)** | **(5,000.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **5,000.00** | **0.00** | **(5,000.00)** | **(5,000.00)** |

Grant: 84N016 - CPB Annual Grant (FY11) Status: Closing - Manual Process Type: Grant
Fund: 84N016 - CPB Community Service Grant FY11 FMGR: Lussier, Michael P

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Lussier, Michael P | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin | NONE |
| Sponsor: | Corporation for Public Broadcasting | Effective Date: | 06/18/2015 | IDC Basis Code: | | Approved For Preaward | NO |
| Sponsor ID: | CFDA #: NONE | Term Date: | | IDC Rate Code: | | Budget Controls | STDBUD |
| Resp Org: | TATV4A | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/1/10 - 9/30/11 | Rev Account: | 530218 | Fund Type Level 2 | P1 | Idc Waiver | YES |

**Org: TBTV1B - Production: Programming**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 71CZ40 | Exp - PBS: NPS Annual Fee | 0.00 | 0.00 | 0.00 | 1,117,696.75 | 0.00 | (1,117,696.75) | (1,117,696.75) |
| 71CZ42 | Other Exp - PBS: Plus Fee | 0.00 | 0.00 | 0.00 | 9,671.40 | 0.00 | (9,671.40) | (9,671.40) |
| 71CZ45 | Other Exp - PBS: Member Service Fee | 0.00 | 0.00 | 0.00 | 112,712.56 | 0.00 | (112,712.56) | (112,712.56) |
| 71CZ50 | Exp - PBS: PFP (Pledge) Fee | 0.00 | 0.00 | 0.00 | 78,158.84 | 0.00 | (78,158.84) | (78,158.84) |
| 71CZ55 | Other Exp-PBS Copyright Fees | 0.00 | 0.00 | 0.00 | 2,628.45 | 0.00 | (2,628.45) | (2,628.45) |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **1,320,868.00** | **0.00** | **(1,320,868.00)** | **(1,320,868.00)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **1,320,868.00** | **0.00** | **(1,320,868.00)** | **(1,320,868.00)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **1,320,868.00** | **0.00** | **(1,320,868.00)** | **(1,320,868.00)** |
| **Revenue** | | | | | | | | |
| 530218 | NHPB CPB Operating Grant Revenue | 0.00 | 0.00 | 0.00 | 1,320,868.00 | 0.00 | (1,320,868.00) | (1,320,868.00) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **1,320,868.00** | **0.00** | **(1,320,868.00)** | **(1,320,868.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **1,320,868.00** | **0.00** | **(1,320,868.00)** | **(1,320,868.00)** |

Grant: 84N016 - CPB Annual Grant (FY11) Status: Closing - Manual Process Type: Grant
Fund: 84N017 - CPB Distance Service Grant FY11 FMGR: Lussier, Michael P

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Lussier, Michael P | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin | NONE |
| Sponsor: | Corporation for Public Broadcasting | Effective Date: | 06/18/2015 | IDC Basis Code: | | Approved For Preaward | NO |
| Sponsor ID: | CFDA #: NONE | Term Date: | | IDC Rate Code: | | Budget Controls | STDBUD |
| Resp Org: | TATV4A | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/1/10 - 9/30/11 | Rev Account: | | Fund Type Level 2 | P1 | Idc Waiver | YES |

**Org: TBTV1B - Production: Programming**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 71CZ45 Other Exp - PBS: Member Service Fee | 0.00 | 0.00 | 0.00 | 23,650.00 | 0.00 | (23,650.00) | (23,650.00) |
| ***Total: Supplies** | **0.00** | **0.00** | **0.00** | **23,650.00** | **0.00** | **(23,650.00)** | **(23,650.00)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **23,650.00** | **0.00** | **(23,650.00)** | **(23,650.00)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **23,650.00** | **0.00** | **(23,650.00)** | **(23,650.00)** |
| **Revenue** | | | | | | | |
| 530218 NHPB CPB Operating Grant Revenue | 0.00 | 0.00 | 0.00 | 23,650.00 | 0.00 | (23,650.00) | (23,650.00) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **23,650.00** | **0.00** | **(23,650.00)** | **(23,650.00)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **23,650.00** | **0.00** | **(23,650.00)** | **(23,650.00)** |

Grant: 84N016 - CPB Annual Grant (FY11) Status: Closing - Manual Process Type: Grant
Fund: 84N018 - CPB Interconnection Grant FY11 FMGR: Lussier, Michael P

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Lussier, Michael P | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin | NONE |
| Sponsor: | Corporation for Public Broadcasting | Effective Date: | 06/18/2015 | IDC Basis Code: | | Approved For Preaward | NO |
| Sponsor ID: | CFDA #: NONE | Term Date: | | IDC Rate Code: | | Budget Controls | STDBUD |
| Resp Org: | TATV4A | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/1/10 - 9/30/11 | Rev Account: | | Fund Type Level 2 | P1 | Idc Waiver | YES |

**Org: TBTV1B - Production: Programming**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 71CZ45 Other Exp - PBS: Member Service Fee | 0.00 | 0.00 | 0.00 | 25,459.00 | 0.00 | (25,459.00) | (25,459.00) |
| ***Total: Supplies** | **0.00** | **0.00** | **0.00** | **25,459.00** | **0.00** | **(25,459.00)** | **(25,459.00)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **25,459.00** | **0.00** | **(25,459.00)** | **(25,459.00)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **25,459.00** | **0.00** | **(25,459.00)** | **(25,459.00)** |
| **Revenue** | | | | | | | |
| 530218 NHPB CPB Operating Grant Revenue | 0.00 | 0.00 | 0.00 | 25,459.00 | 0.00 | (25,459.00) | (25,459.00) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **25,459.00** | **0.00** | **(25,459.00)** | **(25,459.00)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **25,459.00** | **0.00** | **(25,459.00)** | **(25,459.00)** |

Grant: 84N019 - PBS TeacherLine Status: Closing - Manual Process Type: Grant
Fund: 84N019 - PBS TeacherLine FMGR: Lussier, Michael P

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Adams, Susan C | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin | NONE |
| Sponsor: | Public Broadcasting Services (PBS) | Effective Date: | 06/18/2015 | IDC Basis Code: | | Approved For Preaward | NO |
| Sponsor ID: | CFDA #: NONE | Term Date: | | IDC Rate Code: | | Budget Controls | STDBUD |
| Resp Org: | TKTV5A | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 1/1/11 - 7/31/11 | Rev Account: | 530218 | Fund Type Level 2 | P1 | Idc Waiver | YES |

**Org: TKTV5A - KN: Knowledge Network Admin**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 40.80 | 0.00 | (40.80) | (40.80) |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **40.80** | **0.00** | **(40.80)** | **(40.80)** |
| 715020 | Non-Cap Equip-under $5,000 | 0.00 | 0.00 | 0.00 | 3,015.00 | 0.00 | (3,015.00) | (3,015.00) |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **3,015.00** | **0.00** | **(3,015.00)** | **(3,015.00)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **3,055.80** | **0.00** | **(3,055.80)** | **(3,055.80)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **3,055.80** | **0.00** | **(3,055.80)** | **(3,055.80)** |
| **Revenue** | | | | | | | | |
| 530218 | NHPB CPB Operating Grant Revenue | 0.00 | 0.00 | 0.00 | 3,014.80 | 0.00 | (3,014.80) | (3,014.80) |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 41.00 | 0.00 | (41.00) | (41.00) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **3,055.80** | **0.00** | **(3,055.80)** | **(3,055.80)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **3,055.80** | **0.00** | **(3,055.80)** | **(3,055.80)** |

Grant: 84N020 - TIGER TV Status: Closing - Manual Process Type: Grant
Fund: 84N020 - TIGER TV FMGR: Lussier, Michael P

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | DeAngelis, Dawn M | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin | NONE |
| Sponsor: | Bean (Norwin & Elizabeth) Foundation | Effective Date: | 06/18/2015 | IDC Basis Code: | | Approved For Preaward | NO |
| Sponsor ID: | CFDA #: NONE | Term Date: | | IDC Rate Code: | | Budget Controls | STDBUD |
| Resp Org: | TBTV1W | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/28/11 - 2/27/12 | Rev Account: | 530218 | Fund Type Level 2 | P1 | Idc Waiver | YES |

**Org: TBTV1A - Production:Broadcast Administration**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61JBEX Casual - Exempt | 0.00 | 0.00 | 0.00 | 1,320.00 | 0.00 | (1,320.00) | (1,320.00) |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **1,320.00** | **0.00** | **(1,320.00)** | **(1,320.00)** |
| 65YB80 NHPTV Basic Fringe Allocation | 0.00 | 0.00 | 0.00 | 122.76 | 0.00 | (122.76) | (122.76) |
| ***Total: Fringe Benefits** | **0.00** | **0.00** | **0.00** | **122.76** | **0.00** | **(122.76)** | **(122.76)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **1,442.76** | **0.00** | **(1,442.76)** | **(1,442.76)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **1,442.76** | **0.00** | **(1,442.76)** | **(1,442.76)** |
| **Revenue** | | | | | | | |
| 530218 NHPB CPB Operating Grant Revenue | 0.00 | 0.00 | 0.00 | 1,442.76 | 0.00 | (1,442.76) | (1,442.76) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **1,442.76** | **0.00** | **(1,442.76)** | **(1,442.76)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **1,442.76** | **0.00** | **(1,442.76)** | **(1,442.76)** |

Grant: 84N020 - TIGER TV Status: Closing - Manual Process Type: Grant
Fund: 84N020 - TIGER TV FMGR: Lussier, Michael P

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | DeAngelis, Dawn M | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin | NONE |
| Sponsor: | Bean (Norwin & Elizabeth) Foundation | Effective Date: | 06/18/2015 | IDC Basis Code: | | Approved For Preaward | NO |
| Sponsor ID: | CFDA #: NONE | Term Date: | | IDC Rate Code: | | Budget Controls | STDBUD |
| Resp Org: | TBTV1W | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/28/11 - 2/27/12 | Rev Account: | 530218 | Fund Type Level 2 | P1 | Idc Waiver | YES |

**Org: TBTV1J - Production: Production Operations**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61JBHX Casual - Hourly | 0.00 | 0.00 | 0.00 | 181.50 | 0.00 | (181.50) | (181.50) |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **181.50** | **0.00** | **(181.50)** | **(181.50)** |
| 65YB80 NHPTV Basic Fringe Allocation | 0.00 | 0.00 | 0.00 | 16.88 | 0.00 | (16.88) | (16.88) |
| ***Total: Fringe Benefits** | **0.00** | **0.00** | **0.00** | **16.88** | **0.00** | **(16.88)** | **(16.88)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **198.38** | **0.00** | **(198.38)** | **(198.38)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **198.38** | **0.00** | **(198.38)** | **(198.38)** |
| **Revenue** | | | | | | | |
| 530218 NHPB CPB Operating Grant Revenue | 0.00 | 0.00 | 0.00 | 198.38 | 0.00 | (198.38) | (198.38) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **198.38** | **0.00** | **(198.38)** | **(198.38)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **198.38** | **0.00** | **(198.38)** | **(198.38)** |

Grant: 84N020 - TIGER TV Status: Closing - Manual Process Type: Grant
Fund: 84N020 - TIGER TV FMGR: Lussier, Michael P

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | DeAngelis, Dawn M | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin | NONE |
| Sponsor: | Bean (Norwin & Elizabeth) Foundation | Effective Date: | 06/18/2015 | IDC Basis Code: | | Approved For Preaward | NO |
| Sponsor ID: | CFDA #: NONE | Term Date: | | IDC Rate Code: | | Budget Controls | STDBUD |
| Resp Org: | TBTV1W | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/28/11 - 2/27/12 | Rev Account: | 530218 | Fund Type Level 2 | P1 | Idc Waiver | YES |

**Org: TBTV1R - Production: Windows to the Wild**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 617F10 Operating Staff | 0.00 | 0.00 | 0.00 | 576.54 | 0.00 | (576.54) | (576.54) |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **576.54** | **0.00** | **(576.54)** | **(576.54)** |
| 65YF80 NHPTV Full Fringe Allocation | 0.00 | 0.00 | 0.00 | 205.82 | 0.00 | (205.82) | (205.82) |
| ***Total: Fringe Benefits** | **0.00** | **0.00** | **0.00** | **205.82** | **0.00** | **(205.82)** | **(205.82)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **782.36** | **0.00** | **(782.36)** | **(782.36)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **782.36** | **0.00** | **(782.36)** | **(782.36)** |
| **Revenue** | | | | | | | |
| 530218 NHPB CPB Operating Grant Revenue | 0.00 | 0.00 | 0.00 | 782.36 | 0.00 | (782.36) | (782.36) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **782.36** | **0.00** | **(782.36)** | **(782.36)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **782.36** | **0.00** | **(782.36)** | **(782.36)** |

Grant: 84N020 - TIGER TV Status: Closing - Manual Process Type: Grant
Fund: 84N020 - TIGER TV FMGR: Lussier, Michael P

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | DeAngelis, Dawn M | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin | NONE |
| Sponsor: | Bean (Norwin & Elizabeth) Foundation | Effective Date: | 06/18/2015 | IDC Basis Code: | | Approved For Preaward | NO |
| Sponsor ID: | CFDA #: NONE | Term Date: | | IDC Rate Code: | | Budget Controls | STDBUD |
| Resp Org: | TBTV1W | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/28/11 - 2/27/12 | Rev Account: | 530218 | Fund Type Level 2 | P1 | Idc Waiver | YES |

**Org: TBTV1W - Client Productions**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 10,285.72 | 0.00 | (10,285.72) | (10,285.72) |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 3,817.24 | 0.00 | (3,817.24) | (3,817.24) |
| 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 | 7,400.00 | 0.00 | (7,400.00) | (7,400.00) |
| 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 | 797.50 | 0.00 | (797.50) | (797.50) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **22,300.46** | **0.00** | **(22,300.46)** | **(22,300.46)** |
| 65YB80 | NHPTV Basic Fringe Allocation | 0.00 | 0.00 | 0.00 | 762.37 | 0.00 | (762.37) | (762.37) |
| 65YF80 | NHPTV Full Fringe Allocation | 0.00 | 0.00 | 0.00 | 5,034.76 | 0.00 | (5,034.76) | (5,034.76) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **5,797.13** | **0.00** | **(5,797.13)** | **(5,797.13)** |
| 710000 | In-State Travel | 0.00 | 0.00 | 0.00 | 16.38 | 0.00 | (16.38) | (16.38) |
| 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 | 140.53 | 0.00 | (140.53) | (140.53) |
| ***Total: Travel** | | **0.00** | **0.00** | **0.00** | **156.91** | **0.00** | **(156.91)** | **(156.91)** |
| 711100 | Supplies-General | 0.00 | 0.00 | 0.00 | 132.56 | 0.00 | (132.56) | (132.56) |
| 711116 | Supplies-Production or Performance | 0.00 | 0.00 | 0.00 | 707.79 | 0.00 | (707.79) | (707.79) |
| 711120 | Supplies-Sets, Scene Shop & Paint | 0.00 | 0.00 | 0.00 | 1,372.79 | 0.00 | (1,372.79) | (1,372.79) |
| 717000 | Consulting-General | 0.00 | 0.00 | 0.00 | 625.00 | 0.00 | (625.00) | (625.00) |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 | 997.31 | 0.00 | (997.31) | (997.31) |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **3,835.45** | **0.00** | **(3,835.45)** | **(3,835.45)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **32,089.95** | **0.00** | **(32,089.95)** | **(32,089.95)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **32,089.95** | **0.00** | **(32,089.95)** | **(32,089.95)** |
| **Revenue** | | | | | | | | |
| 530218 | NHPB CPB Operating Grant Revenue | 0.00 | 0.00 | 0.00 | 32,089.95 | 0.00 | (32,089.95) | (32,089.95) |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **32,089.95** | **0.00** | **(32,089.95)** | **(32,089.95)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **32,089.95** | **0.00** | **(32,089.95)** | **(32,089.95)** |

Grant: 84N020 - TIGER TV Status: Closing - Manual Process Type: Grant
Fund: 84N020 - TIGER TV FMGR: Lussier, Michael P

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | DeAngelis, Dawn M | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin | NONE |
| Sponsor: | Bean (Norwin & Elizabeth) Foundation | Effective Date: | 06/18/2015 | IDC Basis Code: | | Approved For Preaward | NO |
| Sponsor ID: | CFDA #: NONE | Term Date: | | IDC Rate Code: | | Budget Controls | STDBUD |
| Resp Org: | TBTV1W | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/28/11 - 2/27/12 | Rev Account: | 530218 | Fund Type Level 2 | P1 | Idc Waiver | YES |

**Org: TKTV5A - KN: Knowledge Network Admin**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Revenue** | | | | | | | |
| 540000 Private Gifts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Gifts** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Revenue** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 84N021 - HD Anycast Status: Closing - Manual Process Type: Grant
Fund: 84N021 - HD Anycast FMGR: Lussier, Michael P

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | DeAngelis, Dawn M | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin | NONE |
| Sponsor: | Putnam Foundation | Effective Date: | 06/18/2015 | IDC Basis Code: | | Approved For Preaward | NO |
| Sponsor ID: | CFDA #: NONE | Term Date: | | IDC Rate Code: | | Budget Controls | STDBUD |
| Resp Org: | TETV2M | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 3/29/11 - 3/28/12 | Rev Account: | 531100 | Fund Type Level 2 | P1 | Idc Waiver | YES |

**Org: TETV2M - PTFP HD Conversion of Studio**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 | 31,647.89 | 0.00 | (31,647.89) | (31,647.89) |
| ***Total: Equipment** | | **0.00** | **0.00** | **0.00** | **31,647.89** | **0.00** | **(31,647.89)** | **(31,647.89)** |
| 715020 | Non-Cap Equip-under $5,000 | 0.00 | 0.00 | 0.00 | 4,206.05 | 0.00 | (4,206.05) | (4,206.05) |
| 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 0.00 | 0.00 | 3,619.80 | 0.00 | (3,619.80) | (3,619.80) |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **7,825.85** | **0.00** | **(7,825.85)** | **(7,825.85)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **39,473.74** | **0.00** | **(39,473.74)** | **(39,473.74)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **39,473.74** | **0.00** | **(39,473.74)** | **(39,473.74)** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 39,473.74 | 0.00 | (39,473.74) | (39,473.74) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **39,473.74** | **0.00** | **(39,473.74)** | **(39,473.74)** |
| 540000 | Private Gifts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Gifts** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **39,473.74** | **0.00** | **(39,473.74)** | **(39,473.74)** |

Grant: 84N022 - Tuck Library Documentary Status: Closing - Manual Process Type: Grant
Fund: 84N022 - Tuck Library Documentary FMGR: Lussier, Michael P

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| PI Name: | DeAngelis, Dawn M | | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin | NONE |
| Sponsor: | McInnch Foundation | | Effective Date: | 06/18/2015 | IDC Basis Code: | | Approved For Preaward | NO |
| Sponsor ID: | | CFDA #: NONE | Term Date: | | IDC Rate Code: | | Budget Controls | STDBUD |
| Resp Org: | TBTV1W | | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 6/7/11 - 6/30/12 | | Rev Account: | 531100 | Fund Type Level 2 | P1 | Idc Waiver | YES |

**Org: TBTV1W - Client Productions**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 714.28 | 0.00 | (714.28) | (714.28) |
| 617BHS | Operating Staff-Shift | 0.00 | 0.00 | 0.00 | 173.75 | 0.00 | (173.75) | (173.75) |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 9,161.27 | 0.00 | (9,161.27) | (9,161.27) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **10,049.30** | **0.00** | **(10,049.30)** | **(10,049.30)** |
| 65YB80 | NHPTV Basic Fringe Allocation | 0.00 | 0.00 | 0.00 | 16.15 | 0.00 | (16.15) | (16.15) |
| 65YF80 | NHPTV Full Fringe Allocation | 0.00 | 0.00 | 0.00 | 3,525.55 | 0.00 | (3,525.55) | (3,525.55) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **3,541.70** | **0.00** | **(3,541.70)** | **(3,541.70)** |
| 711128 | Supplies-Audio-Visual Supplies | 0.00 | 0.00 | 0.00 | 1,359.00 | 0.00 | (1,359.00) | (1,359.00) |
| 719115 | Membership-Award Entry Fees | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | (50.00) | (50.00) |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **1,409.00** | **0.00** | **(1,409.00)** | **(1,409.00)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **15,000.00** | **0.00** | **(15,000.00)** | **(15,000.00)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **15,000.00** | **0.00** | **(15,000.00)** | **(15,000.00)** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | (15,000.00) | (15,000.00) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **15,000.00** | **0.00** | **(15,000.00)** | **(15,000.00)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **15,000.00** | **0.00** | **(15,000.00)** | **(15,000.00)** |

Grant: 84N024 - American Archive Content Inventory Status: Closing - Manual Process Type: Grant
Fund: 84N024 - CPB American Archive (AACIP) FMGR: Frost, Adam M

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | DeAngelis, Dawn M | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin | NONE |
| Sponsor: | Corporation for Public Broadcasting | Effective Date: | 06/18/2015 | IDC Basis Code: | | Approved For Preaward | NO |
| Sponsor ID: | CFDA #: NONE | Term Date: | | IDC Rate Code: | | Budget Controls | STDBUD |
| Resp Org: | TBTV1W | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 5/23/11 - 8/31/11 | Rev Account: | 531100 | Fund Type Level 2 | P1 | Idc Waiver | YES |

**Org: TBTV1W - Client Productions**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 0.00 | 0.00 | 10,955.00 | 0.00 | (10,955.00) | (10,955.00) |
| 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 | 1,147.00 | 0.00 | (1,147.00) | (1,147.00) |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **12,102.00** | **0.00** | **(12,102.00)** | **(12,102.00)** |
| 65YF80 | NHPTV Full Fringe Allocation | 0.00 | 0.00 | 0.00 | 4,220.42 | 0.00 | (4,220.42) | (4,220.42) |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **4,220.42** | **0.00** | **(4,220.42)** | **(4,220.42)** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **16,322.42** | **0.00** | **(16,322.42)** | **(16,322.42)** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **16,322.42** | **0.00** | **(16,322.42)** | **(16,322.42)** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 16,322.42 | 0.00 | (16,322.42) | (16,322.42) |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **16,322.42** | **0.00** | **(16,322.42)** | **(16,322.42)** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **16,322.42** | **0.00** | **(16,322.42)** | **(16,322.42)** |

Grant: 84N026 - CPB Annual Grant (FY12) Status: Closing - Manual Process Type: Grant
Fund: 84N026 - CPB Community Service Grant FY12 FMGR: Lussier, Michael P

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Lussier, Michael P | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin | NONE |
| Sponsor: | Corporation for Public Broadcasting | Effective Date: | 11/30/2012 | IDC Basis Code: | | Approved For Preaward | NO |
| Sponsor ID: | CFDA #: NONE | Term Date: | | IDC Rate Code: | | Budget Controls | STDBUD |
| Resp Org: | TATV4A | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/1/11 - 9/30/13 | Rev Account: | 530218 | Fund Type Level 2 | P1 | Idc Waiver | YES |

**Org: TBTV1B - Production: Programming**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 71CZ40 Exp - PBS: NPS Annual Fee | 0.00 | 0.00 | 0.00 | 1,208,835.00 | 0.00 | (1,208,835.00) | (1,208,835.00) |
| ***Total: Supplies** | **0.00** | **0.00** | **0.00** | **1,208,835.00** | **0.00** | **(1,208,835.00)** | **(1,208,835.00)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **1,208,835.00** | **0.00** | **(1,208,835.00)** | **(1,208,835.00)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **1,208,835.00** | **0.00** | **(1,208,835.00)** | **(1,208,835.00)** |
| **Revenue** | | | | | | | |
| 530218 NHPB CPB Operating Grant Revenue | 0.00 | 0.00 | 0.00 | 1,208,835.00 | 0.00 | (1,208,835.00) | (1,208,835.00) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **1,208,835.00** | **0.00** | **(1,208,835.00)** | **(1,208,835.00)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **1,208,835.00** | **0.00** | **(1,208,835.00)** | **(1,208,835.00)** |

Grant: 84N026 - CPB Annual Grant (FY12) Status: Closing - Manual Process Type: Grant
Fund: 84N027 - CPB Interconnection Grant FY12 FMGR: Lussier, Michael P

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Lussier, Michael P | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin | NONE |
| Sponsor: | Corporation for Public Broadcasting | Effective Date: | 06/18/2015 | IDC Basis Code: | | Approved For Preaward | NO |
| Sponsor ID: | CFDA #: NONE | Term Date: | | IDC Rate Code: | | Budget Controls | STDBUD |
| Resp Org: | TATV4A | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/1/11 - 9/30/13 | Rev Account: | 530218 | Fund Type Level 2 | P1 | Idc Waiver | YES |

**Org: TBTV1B - Production: Programming**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 71CZ45 Other Exp - PBS: Member Service Fee | 0.00 | 0.00 | 0.00 | 23,514.00 | 0.00 | (23,514.00) | (23,514.00) |
| ***Total: Supplies** | **0.00** | **0.00** | **0.00** | **23,514.00** | **0.00** | **(23,514.00)** | **(23,514.00)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **23,514.00** | **0.00** | **(23,514.00)** | **(23,514.00)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **23,514.00** | **0.00** | **(23,514.00)** | **(23,514.00)** |
| **Revenue** | | | | | | | |
| 530218 NHPB CPB Operating Grant Revenue | 0.00 | 0.00 | 0.00 | 23,514.00 | 0.00 | (23,514.00) | (23,514.00) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **23,514.00** | **0.00** | **(23,514.00)** | **(23,514.00)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **23,514.00** | **0.00** | **(23,514.00)** | **(23,514.00)** |

Grant: 84N026 - CPB Annual Grant (FY12) Status: Closing - Manual Process Type: Grant
Fund: 84N028 - CPB Distance Learning Grant FY12 FMGR: Lussier, Michael P

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Lussier, Michael P | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin | NONE |
| Sponsor: | Corporation for Public Broadcasting | Effective Date: | 11/30/2012 | IDC Basis Code: | | Approved For Preaward | NO |
| Sponsor ID: | CFDA #: NONE | Term Date: | | IDC Rate Code: | | Budget Controls | STDBUD |
| Resp Org: | TATV4A | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 10/1/11 - 9/30/13 | Rev Account: | 530218 | Fund Type Level 2 | P1 | Idc Waiver | YES |

**Org: TBTV1B - Production: Programming**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 71CZ45 Other Exp - PBS: Member Service Fee | 0.00 | 0.00 | 0.00 | 24,107.00 | 0.00 | (24,107.00) | (24,107.00) |
| ***Total: Supplies** | **0.00** | **0.00** | **0.00** | **24,107.00** | **0.00** | **(24,107.00)** | **(24,107.00)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **24,107.00** | **0.00** | **(24,107.00)** | **(24,107.00)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **24,107.00** | **0.00** | **(24,107.00)** | **(24,107.00)** |
| **Revenue** | | | | | | | |
| 530218 NHPB CPB Operating Grant Revenue | 0.00 | 0.00 | 0.00 | 24,107.00 | 0.00 | (24,107.00) | (24,107.00) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **24,107.00** | **0.00** | **(24,107.00)** | **(24,107.00)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **24,107.00** | **0.00** | **(24,107.00)** | **(24,107.00)** |

Grant: 84N029 - NH Health Care Status: Closing - Manual Process Type: Grant
Fund: 84N029 - NH Health Care: Is There Good News? FMGR: Lussier, Michael P

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Lussier, Michael P | **Fund Information** | | **Fund Indirect Cost Information** | | Approved For Admin | NONE |
| Sponsor: | Endowment for Health, Inc. | Effective Date: | 06/18/2015 | IDC Basis Code: | | Approved For Preaward | NO |
| Sponsor ID: | CFDA #: NONE | Term Date: | | IDC Rate Code: | | Budget Controls | STDBUD |
| Resp Org: | TOTV7A | Expend End Date: | | IDC Dist From Code: | | Equipment Vesting | USNH |
| FRAGRNT Start/End Date: | 2/1/12 - 12/31/12 | Rev Account: | 531100 | Fund Type Level 2 | P1 | Idc Waiver | YES |

**Org: TOTV7A - Content: Community Engagement**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61CPHX Part Time Hourly | 0.00 | 0.00 | 0.00 | 1,885.00 | 0.00 | (1,885.00) | (1,885.00) |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **1,885.00** | **0.00** | **(1,885.00)** | **(1,885.00)** |
| 65YB80 NHPTV Basic Fringe Allocation | 0.00 | 0.00 | 0.00 | 175.31 | 0.00 | (175.31) | (175.31) |
| ***Total: Fringe Benefits** | **0.00** | **0.00** | **0.00** | **175.31** | **0.00** | **(175.31)** | **(175.31)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **2,060.31** | **0.00** | **(2,060.31)** | **(2,060.31)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **2,060.31** | **0.00** | **(2,060.31)** | **(2,060.31)** |
| **Revenue** | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 2,060.31 | 0.00 | (2,060.31) | (2,060.31) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **2,060.31** | **0.00** | **(2,060.31)** | **(2,060.31)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **2,060.31** | **0.00** | **(2,060.31)** | **(2,060.31)** |

Grant: 93Z000 - Resp Corp Governance & Educ Status: Closing - Manual Process Type: Cooperative Agreement
Fund: 93Z000 - Ctr Pub Resp & Corp Citizenship FMGR: MacKay, Edward R

| | | | | | |
|---|---|---|---|---|---|
| PI Name: | MacKay, Edward R | | **Fund Information** | | **Fund Indirect Cost Information** |
| Sponsor: | NH Department of State | | Effective Date: | 06/18/2015 | IDC Basis Code: |
| Sponsor ID: | NONE | CFDA #: NONE | Term Date: | | IDC Rate Code: |
| Resp Org: | YCBDTY | | Expend End Date: | | IDC Dist From Code: |
| FRAGRNT Start/End Date: | 7/1/03 - | | Rev Account: | 530100 | Fund Type Level 2 P1 |

**Org: YCBDTY - Tyco/Center/Governance & Education**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 527.64 | 0.00 | 527.64 | 0.00 | (527.64) | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 938.04 | 0.00 | 938.04 | 0.00 | (938.04) | 0.00 |
| ***Total: Travel** | | **0.00** | **1,465.68** | **0.00** | **1,465.68** | **0.00** | **(1,465.68)** | **0.00** |
| 711000 | Purchasing Cards | 0.00 | (105.84) | 0.00 | (105.84) | 0.00 | 105.84 | 0.00 |
| 711100 | Supplies-General | 0.00 | 740.67 | 0.00 | 740.67 | 0.00 | (740.67) | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 12.86 | 0.00 | 12.86 | 0.00 | (12.86) | 0.00 |
| 717000 | Consulting-General | 0.00 | 125,000.00 | 0.00 | 125,000.00 | 0.00 | (125,000.00) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 9,080.00 | 0.00 | 9,080.00 | 0.00 | (9,080.00) | 0.00 |
| 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 718006 | Telecom-Cellular Phones | 0.00 | 1,526.38 | 0.00 | 1,526.38 | 0.00 | (1,526.38) | 0.00 |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 1,488.65 | 0.00 | 1,488.65 | 0.00 | (1,488.65) | 0.00 |
| 71C130 | Advertising-TV/Cable | 0.00 | 5,000.00 | 0.00 | 5,000.00 | 0.00 | (5,000.00) | 0.00 |
| 71CZ15 | Other Exp-Advertising-Non Employ | 0.00 | 111.28 | 0.00 | 111.28 | 0.00 | (111.28) | 0.00 |
| 790500 | Budgeted Contingency | 5,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000,000.00 | 0.00 |
| ***Total: Supplies** | | **5,000,000.00** | **142,854.00** | **0.00** | **142,854.00** | **0.00** | **4,857,146.00** | **0.00** |
| 730000 | Subcontracts | 0.00 | 646,965.50 | 0.00 | 646,965.50 | 0.00 | (646,965.50) | 0.00 |
| ***Total: Contractual** | | **0.00** | **646,965.50** | **0.00** | **646,965.50** | **0.00** | **(646,965.50)** | **0.00** |
| 8O10 | Non-Mandatory Transfers Out | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 | 3,125,500.53 | 0.00 | (3,125,500.53) | (3,125,500.53) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **3,125,500.53** | **0.00** | **(3,125,500.53)** | **(3,125,500.53)** |
| ****Total Direct Cost Expenditures** | | **5,000,000.00** | **791,285.18** | **0.00** | **3,916,785.71** | **0.00** | **1,083,214.29** | **(3,125,500.53)** |
| *****Total Expenditures** | | **5,000,000.00** | **791,285.18** | **0.00** | **3,916,785.71** | **0.00** | **1,083,214.29** | **(3,125,500.53)** |
| **Revenue** | | | | | | | | |
| 530100 | NH State Programs | 5,000,000.00 | 791,285.18 | 0.00 | 791,285.18 | 0.00 | 4,208,714.82 | 0.00 |
| ***Total: Sponsored Programs** | | **5,000,000.00** | **791,285.18** | **0.00** | **791,285.18** | **0.00** | **4,208,714.82** | **0.00** |
| 540098 | Endowment Reinvestments | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Gifts** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 550000 | Endowment Income-USNH | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

Grant: 93Z000 - Resp Corp Governance & Educ Status: Closing - Manual Process Type: Cooperative Agreement
Fund: 93Z000 - Ctr Pub Resp & Corp Citizenship FMGR: MacKay, Edward R

| | | | | | |
|---|---|---|---|---|---|
| PI Name: | MacKay, Edward R | | **Fund Information** | | **Fund Indirect Cost Information** |
| Sponsor: | NH Department of State | | Effective Date: | 06/18/2015 | IDC Basis Code: |
| Sponsor ID: | NONE | CFDA #: NONE | Term Date: | | IDC Rate Code: |
| Resp Org: | YCBDTY | | Expend End Date: | | IDC Dist From Code: |
| FRAGRNT Start/End Date: | 7/1/03 - | | Rev Account: | 530100 | Fund Type Level 2 P1 |

**Org: YCBDTY - Tyco/Center/Governance & Education**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| 551100 | Other Investment Income | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 552100 | Market Apprec on Investments | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Endowment/Investment Income** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 570250 | Other Operating Investment Income | 0.00 | 941,411.57 | 0.00 | 3,125,500.53 | 0.00 | (3,125,500.53) | (2,184,088.96) |
| ***Total: Other Sources** | | **0.00** | **941,411.57** | **0.00** | **3,125,500.53** | **0.00** | **(3,125,500.53)** | **(2,184,088.96)** |
| *****Total Revenue** | | **5,000,000.00** | **1,732,696.75** | **0.00** | **3,916,785.71** | **0.00** | **1,083,214.29** | **(2,184,088.96)** |

Grant: 94N001 - Development of a Website to Aid Stu Status: Closing - Manual Process Type: Grant
Fund: 94N001 - USNH Development of Website FMGR: Fleeger, Mary Ellen

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Fleeger, Mary Ellen | | **Fund Information** | | **Fund Indirect Cost Information** | Approved For Preaward | NO |
| Sponsor: | NHHEAF | | Effective Date: | 06/18/2015 | IDC Basis Code: | Budget Controls | STDBUD |
| Sponsor ID: | NONE | CFDA #: NONE | Term Date: | | IDC Rate Code: | Equipment Vesting | USNH |
| Resp Org: | YCCH10 | | Expend End Date: | | IDC Dist From Code: | Idc Waiver | NO |
| FRAGRNT Start/End Date: | 5/16/03 - 5/15/04 | | Rev Account: | | Fund Type Level 2 P1 | | |

**Org: YCCH10 - Chancellor's Operations**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 108.92 | 0.00 | 108.92 | 0.00 | (108.92) | 0.00 |
| 710100 | Out-of-State Travel | 0.00 | 592.50 | 0.00 | 592.50 | 0.00 | (592.50) | 0.00 |
| ***Total: Travel** | | **0.00** | **701.42** | **0.00** | **701.42** | **0.00** | **(701.42)** | **0.00** |
| 711000 | Purchasing Cards | 0.00 | 190.00 | 0.00 | 190.00 | 0.00 | (190.00) | 0.00 |
| 711100 | Supplies-General | 0.00 | 3,010.20 | 0.00 | 3,010.20 | 0.00 | (3,010.20) | 0.00 |
| 713005 | Printing & Copying-Campus | 0.00 | 1,365.98 | 0.00 | 1,365.98 | 0.00 | (1,365.98) | 0.00 |
| 713030 | Printing & Copying-Off Campus | 0.00 | 737.50 | 0.00 | 737.50 | 0.00 | (737.50) | 0.00 |
| 717000 | Consulting-General | 47,212.00 | 22,018.00 | 0.00 | 22,018.00 | 0.00 | 25,194.00 | 0.00 |
| 717010 | Consulting-Information Technology | 0.00 | 2,600.00 | 0.00 | 2,600.00 | 0.00 | (2,600.00) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 2,625.00 | 0.00 | 2,625.00 | 0.00 | (2,625.00) | 0.00 |
| 717216 | Oth Prof Ser-ServProvAgmt lt $9,999 | 0.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | (1,000.00) | 0.00 |
| 717234 | Oth Prof Ser-Production Services | 0.00 | 295.00 | 0.00 | 295.00 | 0.00 | (295.00) | 0.00 |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 416.50 | 0.00 | 416.50 | 0.00 | (416.50) | 0.00 |
| 71C120 | Advertising-Radio | 0.00 | 2,383.36 | 0.00 | 2,383.36 | 0.00 | (2,383.36) | 0.00 |
| 71C130 | Advertising-TV/Cable | 0.00 | 9,493.00 | 0.00 | 9,493.00 | 0.00 | (9,493.00) | 0.00 |
| ***Total: Supplies** | | **47,212.00** | **46,134.54** | **0.00** | **46,134.54** | **0.00** | **1,077.46** | **0.00** |
| 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 | 376.04 | 0.00 | (376.04) | (376.04) |
| ***Total: Other** | | **0.00** | **0.00** | **0.00** | **376.04** | **0.00** | **(376.04)** | **(376.04)** |
| ****Total Direct Cost Expenditures** | | **47,212.00** | **46,835.96** | **0.00** | **47,212.00** | **0.00** | **(0.00)** | **(376.04)** |
| *****Total Expenditures** | | **47,212.00** | **46,835.96** | **0.00** | **47,212.00** | **0.00** | **(0.00)** | **(376.04)** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 46,835.96 | 0.00 | 47,212.00 | 0.00 | (47,212.00) | (376.04) |
| ***Total: Sponsored Programs** | | **0.00** | **46,835.96** | **0.00** | **47,212.00** | **0.00** | **(47,212.00)** | **(376.04)** |
| *****Total Revenue** | | **0.00** | **46,835.96** | **0.00** | **47,212.00** | **0.00** | **(47,212.00)** | **(376.04)** |

Grant: 94N002 - No Cntry Access/Success Higher Ed Status: Closing - Manual Process Type: Grant
Fund: 94N002 - No. Country Acc & Succ in Higher Ed FMGR: Fleeger, Mary Ellen

PI Name: Fleeger, Mary Ellen
Sponsor: NHHEAF
Sponsor ID: CFDA #:
Resp Org: YCCH10
FRAGRNT Start/End Date: 5/26/05 - 11/1/06

**Fund Information**
Effective Date: 07/25/2014
Term Date:
Expend End Date:
Rev Account: 531100

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: CADMOP - GSC Administration Operating**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 71C100 Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 1,246.70 | 1,246.70 | 0.00 | 1,246.70 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | **1,246.70** | **1,246.70** | **0.00** | **1,246.70** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **1,246.70** | **1,246.70** | **0.00** | **1,246.70** | **0.00** | **0.00** | **0.00** |

Grant: 94N002 - No Cntry Access/Success Higher Ed Status: Closing - Manual Process Type: Grant
Fund: 94N002 - No. Country Acc & Succ in Higher Ed FMGR: Fleeger, Mary Ellen

PI Name: Fleeger, Mary Ellen
Sponsor: NHHEAF
Sponsor ID: CFDA #:
Resp Org: YCCH10
FRAGRNT Start/End Date: 5/26/05 - 11/1/06

**Fund Information**
Effective Date: 07/25/2014
Term Date:
Expend End Date:
Rev Account: 531100

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: YCCH10 - Chancellor's Operations**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 3,750.04 | 0.00 | 3,750.04 | 0.00 | (3,750.04) | 0.00 |
| 61CPEX | Part Time Salary | 0.00 | 1,250.00 | 0.00 | 1,250.00 | 0.00 | (1,250.00) | 0.00 |
| 61CPHX | Part Time Hourly | 14,000.00 | 1,975.00 | 0.00 | 1,975.00 | 0.00 | 12,025.00 | 0.00 |
| ***Total: Personnel** | | **14,000.00** | **6,975.04** | **0.00** | **6,975.04** | **0.00** | **7,024.96** | **0.00** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 1,176.00 | 578.96 | 0.00 | 578.96 | 0.00 | 597.04 | 0.00 |
| ***Total: Fringe Benefits** | | **1,176.00** | **578.96** | **0.00** | **578.96** | **0.00** | **597.04** | **0.00** |
| 710000 | In-State Travel | 2,000.00 | 1,400.68 | 0.00 | 1,400.68 | 0.00 | 599.32 | 0.00 |
| ***Total: Travel** | | **2,000.00** | **1,400.68** | **0.00** | **1,400.68** | **0.00** | **599.32** | **0.00** |
| 711100 | Supplies-General | 11,824.00 | 8,572.59 | 0.00 | 8,572.59 | 0.00 | 3,251.41 | 0.00 |
| 713000 | Printing & Copying-General | 3,000.00 | 866.75 | 0.00 | 866.75 | 0.00 | 2,133.25 | 0.00 |
| 717000 | Consulting-General | 10,000.00 | 3,086.87 | 0.00 | 3,086.87 | 0.00 | 6,913.13 | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 6,716.46 | 0.00 | 6,716.46 | 0.00 | (6,716.46) | 0.00 |
| 719000 | Business Meals-Meetings-Non Travel | 0.00 | 232.41 | 0.00 | 232.41 | 0.00 | (232.41) | 0.00 |
| 71C100 | Advertising (Non-Employment) | 0.00 | 3,356.96 | 0.00 | 3,356.96 | 0.00 | (3,356.96) | 0.00 |
| ***Total: Supplies** | | **24,824.00** | **22,832.04** | **0.00** | **22,832.04** | **0.00** | **1,991.96** | **0.00** |
| ****Total Direct Cost Expenditures** | | **42,000.00** | **31,786.72** | **0.00** | **31,786.72** | **0.00** | **10,213.28** | **0.00** |
| *****Total Expenditures** | | **42,000.00** | **31,786.72** | **0.00** | **31,786.72** | **0.00** | **10,213.28** | **0.00** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 30,540.02 | 30,540.02 | 0.00 | 30,540.02 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | | **30,540.02** | **30,540.02** | **0.00** | **30,540.02** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **30,540.02** | **30,540.02** | **0.00** | **30,540.02** | **0.00** | **0.00** | **0.00** |

Grant: 94N002 - No Cntry Access/Success Higher Ed Status: Closing - Manual Process Type: Grant
Fund: 94N002 - No. Country Acc & Succ in Higher Ed FMGR: Fleeger, Mary Ellen

PI Name: Fleeger, Mary Ellen
Sponsor: NHHEAF
Sponsor ID: CFDA #:
Resp Org: YCCH10
FRAGRNT Start/End Date: 5/26/05 - 11/1/06

**Fund Information**
Effective Date: 07/25/2014
Term Date:
Expend End Date:
Rev Account: 531100

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: YCPA20 - Project Mentor**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 94N003 - COLLEGE BOARD-N E REGIONAL COUNCIL Status: Closing - Manual Process Type: Grant
Fund: 94N003 - USNH Project Mentor FMGR: Dezenzo, Melanie R

PI Name: Fleeger, Mary Ellen
Sponsor: College Board, New England Regional Office
Sponsor ID: CFDA #:
Resp Org: YCPA20
FRAGRNT Start/End Date: 7/1/06 - 11/30/07

**Fund Information**
Effective Date: 06/18/2015
Term Date:
Expend End Date:
Rev Account: 531100

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: YCCH10 - Chancellor's Operations**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 611PSM Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |

Grant: 94N003 - COLLEGE BOARD-N E REGIONAL COUNCIL Status: Closing - Manual Process Type: Grant
Fund: 94N003 - USNH Project Mentor FMGR: Dezenzo, Melanie R

PI Name: Fleeger, Mary Ellen
Sponsor: College Board, New England Regional Office
Sponsor ID: CFDA #:
Resp Org: YCPA20
FRAGRNT Start/End Date: 7/1/06 - 11/30/07

**Fund Information**
Effective Date: 06/18/2015
Term Date:
Expend End Date:
Rev Account: 531100

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: YCPA20 - Project Mentor**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 2,000.00 | 0.00 | 2,000.00 | 0.00 | (2,000.00) | 0.00 |
| 61CPBN | *OBS*Bonus & Recruitment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **0.00** | **2,000.00** | **0.00** | **2,000.00** | **0.00** | **(2,000.00)** | **0.00** |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 166.00 | 0.00 | 166.00 | 0.00 | (166.00) | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **166.00** | **0.00** | **166.00** | **0.00** | **(166.00)** | **0.00** |
| 710000 | In-State Travel | 90.50 | 124.45 | 0.00 | 124.45 | 0.00 | (33.95) | 0.00 |
| ***Total: Travel** | | **90.50** | **124.45** | **0.00** | **124.45** | **0.00** | **(33.95)** | **0.00** |
| 711000 | Purchasing Cards | 2,538.77 | 2,038.77 | 0.00 | 2,038.77 | 0.00 | 500.00 | 0.00 |
| 711100 | Supplies-General | 1,700.00 | 1,442.64 | 0.00 | 1,442.64 | 0.00 | 257.36 | 0.00 |
| 711180 | Supplies Special Events | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 |
| 713005 | Printing & Copying-Campus | 0.00 | 1,399.10 | 0.00 | 1,399.10 | 0.00 | (1,399.10) | 0.00 |
| 714010 | Postage-Off Campus Mail Services | 0.00 | 42.78 | 0.00 | 42.78 | 0.00 | (42.78) | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 69.46 | 0.00 | 69.46 | 0.00 | (69.46) | 0.00 |
| 717000 | Consulting-General | 4,000.00 | 2,000.00 | 0.00 | 2,000.00 | 0.00 | 2,000.00 | 0.00 |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 216.80 | 0.00 | 216.80 | 0.00 | (216.80) | 0.00 |
| 71C100 | Advertising (Non-Employment) | 4,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,800.00 | 0.00 |
| 71C110 | Advertsing-Print | 0.00 | 500.00 | 0.00 | 500.00 | 0.00 | (500.00) | 0.00 |
| ***Total: Supplies** | | **16,038.77** | **7,709.55** | **0.00** | **7,709.55** | **0.00** | **8,329.22** | **0.00** |
| ****Total Direct Cost Expenditures** | | **16,129.27** | **10,000.00** | **0.00** | **10,000.00** | **0.00** | **6,129.27** | **0.00** |
| *****Total Expenditures** | | **16,129.27** | **10,000.00** | **0.00** | **10,000.00** | **0.00** | **6,129.27** | **0.00** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 10,000.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | | **10,000.00** | **10,000.00** | **0.00** | **10,000.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **10,000.00** | **10,000.00** | **0.00** | **10,000.00** | **0.00** | **0.00** | **0.00** |

Grant: 94N005 - Department of Resources and Economi
Status: Closing - Manual Process
Type:
Fund: 94N005 - USNH DRED Grant
FMGR: Cookson, Matthew

PI Name: Cookson, Matthew
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID:
CFDA #:
Resp Org:
FRAGRNT Start/End Date: 1/1/08 - 5/31/12

**Fund Information**
Effective Date: 06/18/2015
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: YCBE10 - External Relations Operations**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 716123 | Rental Property/Room (short term) | 250.00 | 250.00 | 0.00 | 250.00 | 0.00 | 0.00 | 0.00 |
| 717000 | Consulting-General | 2,500.00 | 2,500.00 | 0.00 | 2,500.00 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 6,990.58 | 6,990.58 | 0.00 | 6,990.58 | 0.00 | 0.00 | 0.00 |
| 719005 | Business Meals-Group or Class Meals | 259.42 | 259.42 | 0.00 | 259.42 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **10,000.00** | **10,000.00** | **0.00** | **10,000.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **10,000.00** | **10,000.00** | **0.00** | **10,000.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **10,000.00** | **10,000.00** | **0.00** | **10,000.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 530000 | Federal Programs | 8,009.42 | 8,009.42 | 0.00 | 8,009.42 | 0.00 | 0.00 | 0.00 |
| 530100 | NH State Programs | 1,990.58 | 1,990.58 | 0.00 | 1,990.58 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | | **10,000.00** | **10,000.00** | **0.00** | **10,000.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **10,000.00** | **10,000.00** | **0.00** | **10,000.00** | **0.00** | **0.00** | **0.00** |

Grant: 94N005 - Department of Resources and Economi
Status: Closing - Manual Process
Type:
Fund: 95C002 - USNH Cost Share 94N005 DRED
FMGR: Legere, Nancy L

PI Name: Cookson, Matthew
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID:
CFDA #:
Resp Org:
FRAGRNT Start/End Date: 1/1/08 - 5/31/12

**Fund Information**
Effective Date: 06/18/2015
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: YCBE10 - External Relations Operations**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 762.10 | 0.00 | 762.10 | 0.00 | (762.10) | 0.00 |
| ***Total: Travel** | | **0.00** | **762.10** | **0.00** | **762.10** | **0.00** | **(762.10)** | **0.00** |
| 711000 | Purchasing Cards | 0.00 | 2,080.00 | 0.00 | 2,080.00 | 0.00 | (2,080.00) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 5,000.00 | 0.00 | 5,000.00 | 0.00 | (5,000.00) | 0.00 |
| 719005 | Business Meals-Group or Class Meals | 0.00 | 33.00 | 0.00 | 33.00 | 0.00 | (33.00) | 0.00 |
| ***Total: Supplies** | | **0.00** | **7,113.00** | **0.00** | **7,113.00** | **0.00** | **(7,113.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **7,875.10** | **0.00** | **7,875.10** | **0.00** | **(7,875.10)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **7,875.10** | **0.00** | **7,875.10** | **0.00** | **(7,875.10)** | **0.00** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 0.00 | 7,875.10 | 0.00 | 7,875.10 | 0.00 | (7,875.10) | 0.00 |
| ***Total: Transfers In** | | **0.00** | **7,875.10** | **0.00** | **7,875.10** | **0.00** | **(7,875.10)** | **0.00** |
| *****Total Revenue** | | **0.00** | **7,875.10** | **0.00** | **7,875.10** | **0.00** | **(7,875.10)** | **0.00** |

Grant: 94N006 - US Dept of Education-College Access Status: Closing - Manual Process Type:
Fund: 94N006 - USNH CACGP College Access Program FMGR: Cookson, Matthew

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| PI Name: | Cookson, Matthew | **Fund Information** | | **Fund Indirect Cost Information** | | Sefa Classification | OTHER |
| Sponsor: | US ED, Department of Education | Effective Date: | 06/18/2015 | IDC Basis Code: | | | |
| Sponsor ID: | CFDA #: 84.378 | Term Date: | | IDC Rate Code: | | | |
| Resp Org: | YCBE10 | Expend End Date: | | IDC Dist From Code: | | | |
| FRAGRNT Start/End Date: | 7/1/07 - 5/31/11 | Rev Account: | 530000 | Fund Type Level 2 | P1 | | |

**Org: YCBE10 - External Relations Operations**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 4,624.03 | 4,624.03 | 0.00 | 4,624.03 | 0.00 | 0.00 | 0.00 |
| 61CPEX | Part Time Salary | 850.00 | 850.00 | 0.00 | 850.00 | 0.00 | 0.00 | 0.00 |
| 61CPHX | Part Time Hourly | 2,767.53 | 2,767.53 | 0.00 | 2,767.53 | 0.00 | 0.00 | 0.00 |
| 61KBBN | OTP-Bonus & Recruit-other than fac | 8,210.00 | 8,210.00 | 0.00 | 8,210.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Personnel** | | **16,451.56** | **16,451.56** | **0.00** | **16,451.56** | **0.00** | **0.00** | **0.00** |
| 65YB10 | Base Benefit Distr (fica) | 608.92 | 608.92 | 0.00 | 608.92 | 0.00 | 0.00 | 0.00 |
| 65YF10 | Full Fringe Benefit Distr Expe | 1,975.73 | 1,975.73 | 0.00 | 1,975.73 | 0.00 | 0.00 | 0.00 |
| 65YP10 | Nonstatus Benefit Distr (Fica) | 303.87 | 303.87 | 0.00 | 303.87 | 0.00 | 0.00 | 0.00 |
| ***Total: Fringe Benefits** | | **2,888.52** | **2,888.52** | **0.00** | **2,888.52** | **0.00** | **0.00** | **0.00** |
| 710000 | In-State Travel | 419.80 | 419.80 | 0.00 | 419.80 | 0.00 | 0.00 | 0.00 |
| 710100 | Out-of-State Travel | 259.20 | 259.20 | 0.00 | 259.20 | 0.00 | 0.00 | 0.00 |
| ***Total: Travel** | | **679.00** | **679.00** | **0.00** | **679.00** | **0.00** | **0.00** | **0.00** |
| 711000 | Purchasing Cards | 2,634.10 | 2,634.10 | 0.00 | 2,634.10 | 0.00 | 0.00 | 0.00 |
| 711100 | Supplies-General | 7,793.58 | 7,793.58 | 0.00 | 7,793.58 | 0.00 | 0.00 | 0.00 |
| 713005 | Printing & Copying-Campus | 7,996.25 | 7,996.25 | 0.00 | 7,996.25 | 0.00 | 0.00 | 0.00 |
| 714030 | Postage-Express Mail | 65.82 | 65.82 | 0.00 | 65.82 | 0.00 | 0.00 | 0.00 |
| 715000 | Non-Cap Equip-General | 14,400.00 | 14,400.00 | 0.00 | 14,400.00 | 0.00 | 0.00 | 0.00 |
| 715005 | Non-Cap Equip-Computer Hardware | 3,648.78 | 3,648.78 | 0.00 | 3,648.78 | 0.00 | 0.00 | 0.00 |
| 715020 | Non-Cap Equip-under $5,000 | 595.15 | 595.15 | 0.00 | 595.15 | 0.00 | 0.00 | 0.00 |
| 717200 | Other Professional Services-General | 191,023.32 | 191,023.32 | 0.00 | 191,023.32 | 0.00 | 0.00 | 0.00 |
| 717210 | Oth Prof Ser-Honoraria | 300.00 | 300.00 | 0.00 | 300.00 | 0.00 | 0.00 | 0.00 |
| 718006 | Telecom-Cellular Phones | 36.14 | 36.14 | 0.00 | 36.14 | 0.00 | 0.00 | 0.00 |
| 719005 | Business Meals-Group or Class Meals | 1,441.32 | 1,441.32 | 0.00 | 1,441.32 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **229,934.46** | **229,934.46** | **0.00** | **229,934.46** | **0.00** | **0.00** | **0.00** |
| 8O1006 | NonMand Tran Out-General Funds | 1,254.75 | 1,254.75 | 0.00 | 1,254.75 | 0.00 | 0.00 | 0.00 |
| ***Total: Other** | | **1,254.75** | **1,254.75** | **0.00** | **1,254.75** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **251,208.29** | **251,208.29** | **0.00** | **251,208.29** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **251,208.29** | **251,208.29** | **0.00** | **251,208.29** | **0.00** | **0.00** | **0.00** |

**Revenue**

Grant: 94N006 - US Dept of Education-College Access Status: Closing - Manual Process Type:
Fund: 94N006 - USNH CACGP College Access Program FMGR: Cookson, Matthew

PI Name: Cookson, Matthew
Sponsor: US ED, Department of Education
Sponsor ID: CFDA #: 84.378
Resp Org: YCBE10
FRAGRNT Start/End Date: 7/1/07 - 5/31/11

**Fund Information**
Effective Date: 06/18/2015
Term Date:
Expend End Date:
Rev Account: 530000

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification OTHER

**Org: YCBE10 - External Relations Operations**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| 530000 Federal Programs | 251,208.29 | 251,208.29 | 0.00 | 251,208.29 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | **251,208.29** | **251,208.29** | **0.00** | **251,208.29** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **251,208.29** | **251,208.29** | **0.00** | **251,208.29** | **0.00** | **0.00** | **0.00** |

Grant: 94N006 - US Dept of Education-College Access Status: Closing - Manual Process Type:
Fund: 95C001 - USNH Cost Share 94N006 CACGP FMGR: Legere, Nancy L

PI Name: Cookson, Matthew
Sponsor: US ED, Department of Education
Sponsor ID: CFDA #: 84.378
Resp Org: YCBE10
FRAGRNT Start/End Date: 7/1/07 - 5/31/11

**Fund Information**
Effective Date: 06/18/2015
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

Sefa Classification OTHER

**Org: YCBE10 - External Relations Operations**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 710000 | In-State Travel | 0.00 | 105.30 | 0.00 | 105.30 | 0.00 | (105.30) | 0.00 |
| ***Total: Travel** | | **0.00** | **105.30** | **0.00** | **105.30** | **0.00** | **(105.30)** | **0.00** |
| 711000 | Purchasing Cards | 0.00 | 9,028.11 | 0.00 | 9,028.11 | 0.00 | (9,028.11) | 0.00 |
| 714030 | Postage-Express Mail | 0.00 | 15.15 | 0.00 | 15.15 | 0.00 | (15.15) | 0.00 |
| 717200 | Other Professional Services-General | 0.00 | 300.00 | 0.00 | 300.00 | 0.00 | (300.00) | 0.00 |
| ***Total: Supplies** | | **0.00** | **9,343.26** | **0.00** | **9,343.26** | **0.00** | **(9,343.26)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **9,448.56** | **0.00** | **9,448.56** | **0.00** | **(9,448.56)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **9,448.56** | **0.00** | **9,448.56** | **0.00** | **(9,448.56)** | **0.00** |
| **Revenue** | | | | | | | | |
| 8I1003 | NonMand Tran In-Cost Share | 0.00 | 9,448.56 | 0.00 | 9,448.56 | 0.00 | (9,448.56) | 0.00 |
| ***Total: Transfers In** | | **0.00** | **9,448.56** | **0.00** | **9,448.56** | **0.00** | **(9,448.56)** | **0.00** |
| *****Total Revenue** | | **0.00** | **9,448.56** | **0.00** | **9,448.56** | **0.00** | **(9,448.56)** | **0.00** |

Grant: 94N007 - Corporate Goverance Research Consul Status: Closing - Manual Process Type: Grant
Fund: 94N007 - Corporate Goverance Research Consul FMGR: MacKay, Edward R

PI Name: MacKay, Edward R
Sponsor: Investor Protection Trust
Sponsor ID: CFDA #:
Resp Org: YCBDTY
FRAGRNT Start/End Date: 9/1/08 - 8/31/09

**Fund Information**
Effective Date: 06/18/2015
Term Date:
Expend End Date:
Rev Account: 531100

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: YCBDTY - Tyco/Center/Governance & Education**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 717000 | Consulting-General | 25,000.00 | 25,000.00 | 0.00 | 25,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **25,000.00** | **25,000.00** | **0.00** | **25,000.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | | **25,000.00** | **25,000.00** | **0.00** | **25,000.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | | **25,000.00** | **25,000.00** | **0.00** | **25,000.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | | |
| 531100 | US Foundation & Not-for-Profit G&C | 25,000.00 | 25,000.00 | 0.00 | 25,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | | **25,000.00** | **25,000.00** | **0.00** | **25,000.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **25,000.00** | **25,000.00** | **0.00** | **25,000.00** | **0.00** | **0.00** | **0.00** |

Grant: 94N008 - Stay Work Play NH Inc Status: Closing - Manual Process Type: Grant
Fund: 94N008 - STAY WORK PLAY NH INC FMGR: Legere, Nancy L

PI Name: Cookson, Matthew
Sponsor: Stay Work Play NH Inc
Sponsor ID: CFDA #:
Resp Org: YCBE10
FRAGRNT Start/End Date: 7/1/09 - 7/1/10

**Fund Information**
Effective Date: 06/18/2015
Term Date:
Expend End Date:
Rev Account: 531400

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: YCBE10 - External Relations Operations**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 615F10 | PAT | 0.00 | 8,704.84 | 0.00 | 8,704.84 | 0.00 | (8,704.84) | 0.00 |
| ***Total: Personnel** | | **0.00** | **8,704.84** | **0.00** | **8,704.84** | **0.00** | **(8,704.84)** | **0.00** |
| 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 3,678.34 | 0.00 | 3,678.34 | 0.00 | (3,678.34) | 0.00 |
| ***Total: Fringe Benefits** | | **0.00** | **3,678.34** | **0.00** | **3,678.34** | **0.00** | **(3,678.34)** | **0.00** |
| 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.07 | 0.00 | 0.07 | 0.00 | (0.07) | 0.00 |
| ***Total: Other** | | **0.00** | **0.07** | **0.00** | **0.07** | **0.00** | **(0.07)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **12,383.25** | **0.00** | **12,383.25** | **0.00** | **(12,383.25)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **12,383.25** | **0.00** | **12,383.25** | **0.00** | **(12,383.25)** | **0.00** |
| **Revenue** | | | | | | | | |
| 531400 | Misc Private Grant Sources | 0.00 | 12,383.25 | 0.00 | 12,383.25 | 0.00 | (12,383.25) | 0.00 |
| ***Total: Sponsored Programs** | | **0.00** | **12,383.25** | **0.00** | **12,383.25** | **0.00** | **(12,383.25)** | **0.00** |
| 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Other Sources** | | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | | **0.00** | **12,383.25** | **0.00** | **12,383.25** | **0.00** | **(12,383.25)** | **0.00** |

Grant: 94N009 - United Educators Consultant Status: Closing - Manual Process Type: Grant
Fund: 94N009 - International Program Insurance RFP FMGR: Legere, Nancy L

PI Name:
Sponsor:
Sponsor ID: CFDA #:
Resp Org: YCFT10
FRAGRNT Start/End Date: 1/1/12 - 1/31/12

**Fund Information**
Effective Date: 06/18/2015
Term Date:
Expend End Date:
Rev Account:

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: YCFT10 - Treasury and Risk Mgt Operations**

| | | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | | |
| 717200 | Other Professional Services-General | 0.00 | 1,500.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | 0.00 |
| ***Total: Supplies** | | **0.00** | **1,500.00** | **0.00** | **1,500.00** | **0.00** | **(1,500.00)** | **0.00** |
| ****Total Direct Cost Expenditures** | | **0.00** | **1,500.00** | **0.00** | **1,500.00** | **0.00** | **(1,500.00)** | **0.00** |
| *****Total Expenditures** | | **0.00** | **1,500.00** | **0.00** | **1,500.00** | **0.00** | **(1,500.00)** | **0.00** |
| **Revenue** | | | | | | | | |
| 531000 | US Corporate Grants & Contracts | 0.00 | 1,500.00 | 0.00 | 1,500.00 | 0.00 | (1,500.00) | 0.00 |
| ***Total: Sponsored Programs** | | **0.00** | **1,500.00** | **0.00** | **1,500.00** | **0.00** | **(1,500.00)** | **0.00** |
| *****Total Revenue** | | **0.00** | **1,500.00** | **0.00** | **1,500.00** | **0.00** | **(1,500.00)** | **0.00** |

Grant: 94N010 - Davis Educational Foundation Grant Status: Closing - Manual Process Type: Grant
Fund: 94N010 - Davis Educational Foundation Grant FMGR: Legere, Nancy L

PI Name:
Sponsor: Davis Educational Foundation
Sponsor ID: CFDA #:
Resp Org: YCCH10
FRAGRNT Start/End Date: 5/1/12 - 4/30/13

**Fund Information**
Effective Date: 06/18/2015
Term Date:
Expend End Date:
Rev Account: 531100

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: YCCH10 - Chancellor's Operations**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 717000 Consulting-General | 150,000.00 | 150,000.00 | 0.00 | 150,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Supplies** | **150,000.00** | **150,000.00** | **0.00** | **150,000.00** | **0.00** | **0.00** | **0.00** |
| ****Total Direct Cost Expenditures** | **150,000.00** | **150,000.00** | **0.00** | **150,000.00** | **0.00** | **0.00** | **0.00** |
| *****Total Expenditures** | **150,000.00** | **150,000.00** | **0.00** | **150,000.00** | **0.00** | **0.00** | **0.00** |
| **Revenue** | | | | | | | |
| 531100 US Foundation & Not-for-Profit G&C | 150,000.00 | 150,000.00 | 0.00 | 150,000.00 | 0.00 | 0.00 | 0.00 |
| ***Total: Sponsored Programs** | **150,000.00** | **150,000.00** | **0.00** | **150,000.00** | **0.00** | **0.00** | **0.00** |
| *****Total Revenue** | **150,000.00** | **150,000.00** | **0.00** | **150,000.00** | **0.00** | **0.00** | **0.00** |

Grant: 94N011 - Steam Ahead Project Support Status: Active Type: Grant
Fund: 94N011 - Steam Ahead Project Support FMGR: Schwartz, Amy

PI Name:
Sponsor: United Way of the Greater Seacoast
Sponsor ID: NONE CFDA #: NONE
Resp Org: YCBL30
FRAGRNT Start/End Date: 2/1/16 -

**Fund Information**
Effective Date: 02/01/2016
Term Date:
Expend End Date:
Rev Account: 531400

**Fund Indirect Cost Information**
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P1

**Org: YCBL10 - System Outreach**

| | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---|---|---|---|---|---|---|
| **Expenditures** | | | | | | | |
| 61CPEX Part Time Salary | 0.00 | 0.00 | 0.00 | 4,612.55 | 0.00 | (4,612.55) | (4,612.55) |
| ***Total: Personnel** | **0.00** | **0.00** | **0.00** | **4,612.55** | **0.00** | **(4,612.55)** | **(4,612.55)** |
| 65YP10 Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 | 387.45 | 0.00 | (387.45) | (387.45) |
| ***Total: Fringe Benefits** | **0.00** | **0.00** | **0.00** | **387.45** | **0.00** | **(387.45)** | **(387.45)** |
| ****Total Direct Cost Expenditures** | **0.00** | **0.00** | **0.00** | **5,000.00** | **0.00** | **(5,000.00)** | **(5,000.00)** |
| *****Total Expenditures** | **0.00** | **0.00** | **0.00** | **5,000.00** | **0.00** | **(5,000.00)** | **(5,000.00)** |
| **Revenue** | | | | | | | |
| 531400 Misc Private Grant Sources | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | (5,000.00) | (5,000.00) |
| ***Total: Sponsored Programs** | **0.00** | **0.00** | **0.00** | **5,000.00** | **0.00** | **(5,000.00)** | **(5,000.00)** |
| *****Total Revenue** | **0.00** | **0.00** | **0.00** | **5,000.00** | **0.00** | **(5,000.00)** | **(5,000.00)** |